

DRAFT



# ANNUAL PLAN 2011-12

**VOLUME-II**

**STATE PLANNING COMMISSION  
GOVERNMENT OF CHHATTISGARH**



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**ANNUAL PLAN**

**2011 - 2012**

**(Volume-II)**

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**STATE PLANNING COMMISSION**

# CONTENTS

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### List of Statements/ Tables for Annual Plan (2011-12)

S.No.	Name of Table	Reference Annexure –No.
1(a)	Proposed Outlays - Major Heads / Minor Heads of Development	GN Statement-A
1(b)	Proposed Outlays - Major Heads / Minor Heads of Development : From State Budget, State PSE's and Local Bodies	GN Statement-B
1(c)	Proposed Outlays - Major Heads / Minor Heads of Development - For Rural and Urban Local Bodies	GN Statement-C
2.	Proposed Outlay on Continuing and New Schemes	Annexure - I
3.	Physical Targets And Achievements	Annexure - II
4.	Statement Regarding Externally Aided Projects	Annexure-III
5	Bharat Nirman Programmes	Annexure-IV
6	Centrally Sponsored Schemes	Annexure - V
7	Tribal Sub Plan (TSP) : Financial Outlays	Annexure VI - A
8	Tribal Sub Plan (TSP) : Physical Targets and Achievements	Annexure VI - B
9	Special Component Plan For Scheduled Castes (SCSP - I) - Financial Outlays	Annexure VII – A
10	Special Component Plan For Scheduled Castes (SCSP) II - Physical Targets and Achievements	Annexure VII - B
11	Financial Outlays / Expenditure For Voluntary Sector	Annexure - VIII
12	Women Component In The State Plan Programmes - I - Financial Outlays	Annexure IX - A
13	Women Component In The State Plan Programmes - II - Physical Targets and Achievements	Annexure IX-B
14	Information related to Industry Sector	Appendix – A
15	Information related to Transport Sector	Appendix - B
16	Information related to Flagship Programmes	Appendix-C

**DRAFT ANNUAL PLAN (2011-12) - PROPOSED OUTLAYS**

(₹ in lakh)

Sl. No.	Major Heads/Minor Heads of Development	Eleventh Plan 2007-12 Approved Outlay (at 2006-07 prices)	Annual Plan 2009-10 Actual Expenditure	Annual Plan 2010-11		Annual State Plan 2011-12 Proposed Outlay	Central Resources			Central + State Grand Total Plan Outlay 2011-12	Change (%)
				Agreed Outlay	Anticipated Expenditure		Central sponsored in Central Share	For Central Sector Scheme	Off Budget		
0.	1.	2.	3	4	5	6	7	8	9	10	
I.	AGRICULTURE & ALLIED ACTIVITIES	195546.00	82336.25	138502.58	131577.45	162167.93	8446.69	686.06	22918.00	194218.68	17.09
II.	RURAL DEVELOPMENT	426006.00	29593.95	37778.26	35889.35	49614.15	161.25	1096.40	232316.00	283187.80	31.33
III.	SPECIAL AREAS PROGRAMMES	28430.00	30616.70	38726.53	36790.20	72848.50	0.00	0.00	0.00	72848.50	88.11
IV.	IRRIGATION & FLOOD CONTROL	722773.00	103152.62	168759.70	160321.72	183160.58	4395.38	48.35	0.00	187604.31	8.53
V.	ENERGY	180537.00	18142.10	26129.00	24822.55	28690.40	0.00	0.00	25229.00	53919.40	9.80
VI.	INDUSTRY & MINERALS	81505.00	22752.04	18966.79	18018.45	25660.23	217.81	58.00	0.00	25936.04	35.29
VII.	TRANSPORT	727248.00	88281.09	103767.75	98579.36	144331.71	0.00	300.00	80000.00	224631.71	39.09
VIII.	SCIENCE, TECHNOLOGY & ENVIRONMENT	336953.00	27872.77	32800.80	31160.76	37522.86	3345.00	650.00	0.00	41517.86	14.40
IX.	GENERAL ECONOMIC SERVICES	83468.00	59187.55	61044.41	57992.19	61299.31	1013.75	2.50	0.00	62315.56	0.42
X.	SOCIAL SERVICES	2556896.00	559961.94	683381.75	649212.66	839969.11	88789.98	24639.12	387108.00	1340506.21	22.91
XI.	GENERAL SERVICES	33636.00	6246.48	8042.43	7640.31	11660.23	0.00	2643.27	0.00	14303.50	44.98
	One Time ACA (Including state share)*	0.00	0.00	17000.00	16150.00	33100.00	0.00	0.00	0.00	33100.00	94.71
	<b>GRAND TOTAL</b>	<b>5372998.00</b>	<b>1028143.49</b>	<b>1334900.00</b>	<b>1268155.00</b>	<b>1650025.01</b>	<b>106369.86</b>	<b>30123.70</b>	<b>747571.00</b>	<b>2534089.57</b>	<b>23.61</b>

\*Propose One time ACA (2011-12)=Rs. 33100.00 Lakh



# CONTENTS

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S.No.	Name of Table	Reference Annexure –No.
1(a)	Proposed Outlays - Major Heads / Minor Heads of Development	GN Statement-A
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3.	Physical Targets And Achievements	Annexure - II
4.	Statement Regarding Externally Aided Projects	Annexure-III
5	Bharat Nirman Programmes	Annexure-IV
6	Centrally Sponsored Schemes	Annexure - V
7	Tribal Sub Plan (TSP) : Financial Outlays	Annexure VI - A
8	Tribal Sub Plan (TSP) : Physical Targets and Achievements	Annexure VI - B
9	Special Component Plan For Scheduled Castes (SCSP - I) - Financial Outlays	Annexure VII – A
10	Special Component Plan For Scheduled Castes (SCSP) II - Physical Targets and Achievements	Annexure VII - B
11	Financial Outlays / Expenditure For Voluntary Sector	Annexure - VIII
12	Women Component In The State Plan Programmes - I - Financial Outlays	Annexure IX - A
13	Women Component In The State Plan Programmes - II - Physical Targets and Achievements	Annexure IX-B
14	Information related to Industry Sector	Appendix – A
15	Information related to Transport Sector	Appendix - B
16	Information related to Flagship Programmes	Appendix-C

**DRAFT ANNUAL PLAN - (2011-12) - PROPOSED OUTLAYS**

( ₹ in lakh)

SI. No.	Major Heads/Minor Heads of Development	Eleventh Plan 2007-12 Projected Outlay (at 2006-07 prices)	Annual Plan 2009-10 Actual Expenditure	Annual Plan - 2010-11		Annual Plan 2011-12 Proposed Outlay	Central Resources			Central + State
				Agreed Outlay	Anticipated Expenditure		Central sponsored in Central Share	For Central Sector Scheme	Off Budget	Grand Total Plan Outlay 2011-12
O.	1.	2.	3.	4.	5.	6.	7.	8.	9.	10.
<b>I.</b>	<b>AGRICULTURE &amp; ALLIED ACTIVITIES</b>									
	1. Crop Husbandry	51707.04	26819.19	69441.65	65969.57	54752.47	5253.00	151.00	8500.00	68656.47
	2. Horticulture	35200.36	2313.46	4950.41	4702.89	16119.55	0.00	0.00	14418.00	30537.55
	3. Soil and Water Conservation (including control of shifting cultivation)	22075.90	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	4. Animal Husbandry	55896.41	5350.56	8935.40	8488.63	13876.63	780.25	26.00	0.00	14682.88
	5. Dairy Development	122.00	0.00	0.00	0.00	0.00	0.00	314.92	0.00	314.92
	6. Fisheries	5130.10	1437.32	2678.30	2544.39	2840.97	256.75	10.50	0.00	3108.22
	7. Plantations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	8. Food, Storage & Warehousing	7863.27	5455.12	5132.00	4875.40	5732.50	8.00	15.90	0.00	5756.40
	9. Agricultural Research & Education	3660.00	375.00	1735.00	1648.25	2135.00	0.00	0.00	0.00	2135.00
	10. Agricultural Financial Institutions	0.00					0.00	0.00	0.00	0.00
	11. Cooperation	13890.92	10500.13	12819.07	12178.12	13270.58	0.00	0.00	0.00	13270.58
	12. Other Agricultural Programmes :	0.00								0.00
	(a) Agriculture marketing	0.00	112.47	1810.75	1720.21	2840.23				2840.23
	(b) Others (PDS)	0.00					2148.69	167.74	0.00	2316.43
	(c) Food storage & Warehousing (seed)	0.00	29973.00	30000.00	28500.00	50000.00	0.00	0.00	0.00	50000.00
	(d) Other Agriculture Prog.	0.00	0.00	1000.00	950.00	600.00	0.00	0.00	0.00	600.00
	<b>Total - (I) (1 to 12)</b>	<b>195546.00</b>	<b>82336.25</b>	<b>138502.58</b>	<b>131577.45</b>	<b>162167.93</b>	<b>8446.69</b>	<b>686.06</b>	<b>22918.00</b>	<b>194218.68</b>
<b>II.</b>	<b>RURAL DEVELOPMENT</b>									
	1. Special Programme for Rural Development :									
	(a) Drought Prone Area Programme (DPAP)	10241.12	745.73	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	(b) Desert Development Programme (DDP)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	(c) Integrated Wasteland Development Projects Scheme	2440.00	68.68	517.00	491.15	469.46	0.00	0.00	5118.00	5587.46
	Watershed cell	0.00	40.83	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	7350/ Integrated Watershed Management Prog. (IWMP)	0.00	109.24	1436.00	1364.20	1556.86	0.00	0.00	0.00	1556.86
	(d) DRDA Administration	1830.00	187.50	0.00	0.00	332.82	0.00	0.00	998.00	1330.82

0.	1.	2.	3.	4.	5.	6.	7.	8.	9.	10.
	(e) Others (To be specified)	951.60	0.00	302.50	287.38	0.00	160.75	0.00	0.00	160.75
	<b>Sub-Total (Special Programme for Rural Development)</b>	<b>15462.72</b>	<b>1151.98</b>	<b>2255.50</b>	<b>2142.73</b>	<b>2359.14</b>	<b>160.75</b>	<b>0.00</b>	<b>6116.00</b>	<b>8635.89</b>
	2. Rural Employment									
	(a) Swaranjyanti Gram Swarozgar Yojana (SGSY)	8540.00	2393.46	2417.86	2296.97	2446.72	0.00	0.00	1200.00	3646.72
	(b) Sampoorana Gram Rozgar Yojana (SGRY)	1948.34	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	(c) National Food for Work Programme/National Employment Guarantee Programme	109217.72	9469.18	25569.85	24291.36	26086.95	0.00	0.00	225000.00	251086.95
	Grant to Unemployment Allowance fund	0.00	0.00	52.50	49.88	55.08	0.00	0.00	0.00	55.08
	(d) Others (To be specified)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Sub-Total (Rural Employment)</b>	<b>119706.06</b>	<b>11862.64</b>	<b>28040.21</b>	<b>26638.20</b>	<b>28588.75</b>	<b>0.00</b>	<b>0.00</b>	<b>226200.00</b>	<b>254788.75</b>
	3. Land Reforms	689.30	227.59	1054.85	1002.11	236.19	0.50	357.20	0.00	593.89
	4. Other Rural Development Programmes									0.00
	(a) Community Development & Panchayats	270659.25	12342.10	2665.75	2532.46	12305.00	0.00	0.00	0.00	12305.00
	(b) Other Programmes of Rural Development	19488.67	4009.64	3761.95	3573.85	6125.07	0.00	739.20	0.00	6864.27
	<b>Sub-Total (Other Rural Development)</b>	<b>290147.92</b>	<b>16351.74</b>	<b>6427.70</b>	<b>6106.32</b>	<b>18430.07</b>	<b>0.00</b>	<b>739.20</b>	<b>0.00</b>	<b>19169.27</b>
	<b>TOTAL - II (1 to 4)</b>	<b>426006.00</b>	<b>29593.95</b>	<b>37778.26</b>	<b>35889.35</b>	<b>49614.15</b>	<b>161.25</b>	<b>1096.40</b>	<b>232316.00</b>	<b>283187.80</b>
	<b>III. SPECIAL AREAS PROGRAMMES</b>									
	(a) Hill Areas Development Programme									
	(b) Other Special Areas Programme									
	(i) Border Area Development Programme									
	(ii) Backward Region Grant Fund(Backward Districts/ Area Fund)	0.00	21654.31	26014.53	24713.80	56015.40	0.00	0.00	0.00	56015.40
	(iii) Grants under proviso to article 275(1)	20000.00	2698.78	4260.00	4047.00	7726.00	0.00	0.00	0.00	7726.00
	(iv) Special Central Assistance to Tribal Sub-Plan	8430.00	6263.61	8452.00	8029.40	9107.10	0.00	0.00	0.00	9107.10
	(v) Others (to be specified)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Sub-Total ((b)Other Special Programme)</b>	<b>28430.00</b>	<b>30616.70</b>	<b>38726.53</b>	<b>36790.20</b>	<b>72848.50</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>72848.50</b>
	<b>TOTAL - III (a+b)</b>	<b>28430.00</b>	<b>30616.70</b>	<b>38726.53</b>	<b>36790.20</b>	<b>72848.50</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>72848.50</b>
	<b>IV. IRRIGATION &amp; FLOOD CONTROL</b>									
	1. Major and Medium Irrigation	241378.00	29372.12	17338.60	16471.67	20408.45	0.00	0.00	0.00	20408.45
	2. Minor Irrigation	353995.60	15424.95	6942.00	6594.90	75835.90	0.00	48.35	0.00	75884.25
	3. Command Area Development	16200.00	2134.85	2138.10	2031.20	2195.23	2145.38	0.00	0.00	4341.61
	4. AIBP	108244.80	55682.01	141841.00	134748.95	83970.00	2250.00	0.00	0.00	86220.00

0.	1.	2.	3.	4.	5.	6.	7.	8.	9.	10.
	5. Flood Control (includes flood protection works)	2954.60	538.69	500.00	475.00	750.00	0.00	0.00	0.00	750.00
	<b>TOTAL - IV (1 to 4)</b>	<b>722773.00</b>	<b>103152.62</b>	<b>168759.70</b>	<b>160321.72</b>	<b>183160.58</b>	<b>4395.38</b>	<b>48.35</b>	<b>0.00</b>	<b>187604.31</b>
<b>V.</b>	<b>ENERGY</b>									
	1. Power (a)from state budget	104703.73	16225.10	24559.00	23331.05	27110.40	0.00	0.00	25229.00	52339.40
	(b)from PSEs									0.00
	2. Non-conventional Sources of Energy	49437.33	1520.00	1520.00	1444.00	1520.00	0.00	0.00	0.00	1520.00
	3. Integrated Rural Energy Programme	26395.94	397.00	50.00	47.50	60.00	0.00	0.00	0.00	60.00
	<b>TOTAL - V (1 to 3)</b>	<b>180537.00</b>	<b>18142.10</b>	<b>26129.00</b>	<b>24822.55</b>	<b>28690.40</b>	<b>0.00</b>	<b>0.00</b>	<b>25229.00</b>	<b>53919.40</b>
<b>VI.</b>	<b>INDUSTRY &amp; MINERALS</b>									
	1. Village & Small Enterprises									
	--i) Small Scale Industries	2696.05	713.40	1130.65	1074.12	709.65	0.00	0.00	0.00	709.65
	ii) Handlooms/Powerlooms	2224.43	315.06	601.73	571.64	470.42	159.38	0.00	0.00	629.80
	iii) Handicrafts	3965.32	590.86	915.62	869.84	983.51	0.00	48.00	0.00	1031.51
	iv) Sericulture/coir/wool	6050.81	636.49	1246.09	1183.79	930.95	58.43	0.00	0.00	989.38
	v) Food Processing Industries	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Sub-Total (VSE)</b>	<b>14936.61</b>	<b>2255.81</b>	<b>3894.09</b>	<b>3699.39</b>	<b>3094.53</b>	<b>217.81</b>	<b>48.00</b>	<b>0.00</b>	<b>3360.34</b>
	2. Other Industries (Other than VSE)	27688.39	7907.42	10454.70	9931.97	12035.70	0.00	10.00	0.00	12045.70
	3. Minerals	38880.00	12588.81	4618.00	4387.10	10530.00	0.00	0.00	0.00	10530.00
	<b>TOTAL - (VI) (1 to 3)</b>	<b>81505.00</b>	<b>22752.04</b>	<b>18966.79</b>	<b>18018.45</b>	<b>25660.23</b>	<b>217.81</b>	<b>58.00</b>	<b>0.00</b>	<b>25936.04</b>
<b>VII.</b>	<b>TRANSPORT</b>									
	1. Minor Ports	0.00								
	2. Civil Aviation	22400.00	75.31	750.00	712.50	1651.00	0.00	0.00	0.00	1651.00
	3. Roads and Bridges	700932.48	88205.78	107008.85	101658.41	142680.71	0.00	300.00	80000.00	222980.71
	4. Road Transport	3915.52	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	5. Inland Water Transport	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	6. Other Transport Services (to be specified)	0.00	0.00	0.00	0.00	0.00				
	<b>Recovery</b>	0.00	0.00	-3991.10	-3791.55	0.00	0.00	0.00	0.00	0.00
	<b>TOTAL - (VII) (1 to 6)</b>	<b>727248.00</b>	<b>88281.09</b>	<b>103767.75</b>	<b>98579.36</b>	<b>144331.71</b>	<b>0.00</b>	<b>300.00</b>	<b>80000.00</b>	<b>224631.71</b>
<b>VIII.</b>	<b>SCIENCE, TECHNOLOGY &amp; ENVIRONMENT</b>									
	1. Scientific Research	19033.09	497.19	731.00	694.45	970.00	0.00	0.00	0.00	970.00
	2. Information Technology & E-Governance # (Please Footnote on items to be included under this Head.)	34185.67	618.50	4086.30	3881.99	3652.90				3652.90
	3. Ecology & Environment	963.20	100.00	50.00	47.50	50.00	0.00	0.00	0.00	50.00
	4. Forestry & Wildlife	282771.04	26657.08	27933.50	26536.83	32849.96	3345.00	650.00	0.00	36844.96
	<b>TOTAL - (VIII) (1 to 4)</b>	<b>336953.00</b>	<b>27872.77</b>	<b>32800.80</b>	<b>31160.76</b>	<b>37522.86</b>	<b>3345.00</b>	<b>650.00</b>	<b>0.00</b>	<b>41517.86</b>

0.	1.	2.	3.	4.	5.	6.	7.	8.	9.	10.
<b>IX.</b>	<b>GENERAL ECONOMIC SERVICES</b>									
	1. Secretariat Economic Services	18115.52	4448.15	4550.00	4322.50	4550.00	0.00	0.00	0.00	4550.00
	2. Tourism	19450.08	4614.00	4535.00	4308.25	4785.00	1010.50	0.00	0.00	5795.50
	3. Census, Surveys & Statistics	125.02	89.27	1857.41	1764.54	1862.31	3.25	2.50	0.00	1868.06
	4. Civil Supplies	15332.54	50014.06	50016.00	47515.20	50016.00	0.00	0.00	0.00	50016.00
	5. Other General Economic Services :									
	a) Weights & Measures									
	b) District Planning / District Councils	30400.00	22.07	86.00	81.70	86.00	0.00	0.00	0.00	86.00
	c) Others (to be specified)	44.84	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Sub-Total (Other General Economic Services)</b>	<b>30444.84</b>	<b>22.07</b>	<b>86.00</b>	<b>81.70</b>	<b>86.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>86.00</b>
	<b>TOTAL - (IX) (1 to 5)</b>	<b>83468.00</b>	<b>59187.55</b>	<b>61044.41</b>	<b>57992.19</b>	<b>61299.31</b>	<b>1013.75</b>	<b>2.50</b>	<b>0.00</b>	<b>62315.56</b>
<b>X.</b>	<b>SOCIAL SERVICES</b>									
	1. <u>General Education</u>									
	a) Elementary Education	316407.47					29509.20	1963.00	0.00	31472.20
	Trible	0.00	33582.85	31513.10	29937.45	212266.25				212266.25
	School	0.00	105982.93	155310.10	147544.60	41500.00				41500.00
	b) Literacy/Adult Education	1455.38	49.50	518.00	492.10	528.00	0.00	0.00	0.00	528.00
	c) Secondary Education	146699.26					7292.88	2302.20	276525.00	286120.08
	Trible	0.00	20028.11	28702.80	27267.66	34254.10				34254.10
	School	0.00	31828.98	72704.58	69069.35	84787.12				84787.12
	d) Higher Education	64985.09	6082.10	14151.89	13444.30	19715.15	291.15	11.10	0.00	20017.40
	<b>SubTotal (General Education) (a to d)</b>	<b>529547.20</b>	<b>197554.47</b>	<b>302900.47</b>	<b>287755.45</b>	<b>393050.62</b>	<b>37093.23</b>	<b>4276.30</b>	<b>276525.00</b>	<b>710945.15</b>
	2. Technical Education	15630.44	2634.08	5924.16	5627.95	5726.60	2230.40	0.00	0.00	7957.00
	3. Sports	30289.20	3467.12	3327.00	3160.65	3323.00	1452.00	0.00	0.00	4775.00
	4. Youth Services	0.00	210.61	160.00	152.00	210.00	0.00	0.00	0.00	210.00
	5. Art & Culture	12900.00	1007.79	885.22	840.96	2063.83	50.00	0.00	0.00	2113.83
	6. <u>Medical &amp; Public Health</u>									
	i) <u>Primary Health Care</u>									
	a) Rural	142318.18	22755.45	25767.60	24479.22	31110.70	0.00	10874.70	0.00	41985.40
	b) Urban	29125.00	4126.70	4916.70	4670.87	6552.00	0.00	824.50	0.00	7376.50
	ii) Secondary Health Care	9675.00	462.72	1332.30	1265.69	1312.00	125.00	0.00	0.00	1437.00
	iii) Tertiary Health Care/Super Speciality Services	0.00								0.00
	iv) Medical Education & Research	26434.58	8801.58	16498.60	15673.67	22513.40	0.00	0.00	0.00	22513.40
	v) Training	387.00	43.57	471.90	448.31	474.10	0.00	319.60	0.00	793.70
	vi) AYUSH	19250.39	1316.04	2899.20	2754.24	4410.50	0.00	42.80	0.00	4453.30
	vii) E.S.I.	2389.08	129.70	357.35	339.48	858.25	0.00	0.00	0.00	858.25
	viii) Control of						0.00	0.00		0.00





0.	1.	2.	3.	4.	5.	6.	7.	8.	9.	10.
	i) Insurance Scheme for the Poor through GIC etc.	0.00								
	ii) National Social Assistance Programme & Annapurna	48857.46	14842.88	17809.00	16918.55	19134.00	0.00	0.00	0.00	19134.00
	iii) Welfare of handicapped (includes assistance for Voluntary Organisations)	3354.00	532.48	743.75	706.56	547.37	0.00	0.00	0.00	547.37
	iv) Social Defence (includes Drug Addicts, Rehabilitation Programmes, HIV/AIDS etc.)	535.35	66.39	104.58	99.35	150.71	0.00	0.00	0.00	150.71
	v) Others (to be specified)	2004.02	223.82	378.09	359.19	1287.81	0.00	0.00	0.00	1287.81
	<b>Sub-Total (Social Security &amp; Social Welfare)</b>	<b>54750.83</b>	<b>15665.57</b>	<b>19035.42</b>	<b>18083.65</b>	<b>21119.89</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>21119.89</b>
	14. Empowerment of Women & Development of Children									
	i) Empowerment of Women	14279.38	12032.11	7648.38	7265.96	13460.43	23040.41	5328.72	0.00	41829.56
	ii) Development of Children (Includes Integrated Child Development Services, Balwadi Nutrition Programme, Day Care Centres etc.)	19940.82	79.57	2484.48	2360.26	1947.95	1400.00	207.00	0.00	3554.95
	iii) Nutrition	77400.00	21686.63	22475.90	21352.11	21848.34	19931.34	0.00	0.00	41779.68
	iv) Other Services.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Sub-Total (Empowerment of Women &amp; Development of Children)</b>	<b>111620.20</b>	<b>33798.31</b>	<b>32608.76</b>	<b>30978.32</b>	<b>37256.72</b>	<b>44371.75</b>	<b>5535.72</b>	<b>0.00</b>	<b>87164.19</b>
	15. Other social services	30532.49	133440.41	102972.40	97823.78	99874.40	179.50	1.00	0.00	100054.90
	<b>TOTAL - (X) (1 to 15)</b>	<b>2556896.00</b>	<b>559961.94</b>	<b>683381.75</b>	<b>649212.66</b>	<b>839969.11</b>	<b>88789.98</b>	<b>24639.12</b>	<b>387108.00</b>	<b>1340506.21</b>
	<b>XI. GENERAL SERVICES</b>									
	1. Jails	6487.28	199.61	1001.41	951.34	400.00	0.00	0.00	0.00	400.00
	2. Stationery & Printing	501.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	3. Public Works	17522.55	1031.02	2408.50	2288.08	1441.00	0.00	2643.27	0.00	4084.27
	4. Other Administrative Services :									
	i) Training	0.00								
	ii) Others (to be specified)									
	(a) Construction of administrative	6913.00	3386.14	2693.08	2558.43	6722.10	0.00	0.00	0.00	6722.10
	(b) Police	2212.16	1629.26	1600.00	1520.00	2850.00	0.00	0.00	0.00	2850.00
	(c) Finance	0.00	0.45	219.44	208.47	175.13	0.00	0.00	0.00	175.13
	(d) General Services	0.00	0.00	120.00	114.00	72.00	0.00	0.00	0.00	72.00
	<b>Total Others (to be specified)</b>	<b>9125.16</b>	<b>5015.85</b>	<b>4632.52</b>	<b>4400.89</b>	<b>9819.23</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9819.23</b>
	<b>TOTAL- (XI) ( 1 to 5)</b>	<b>33636.00</b>	<b>6246.48</b>	<b>8042.43</b>	<b>7640.31</b>	<b>11660.23</b>	<b>0.00</b>	<b>2643.27</b>	<b>0.00</b>	<b>14303.50</b>
	<b>One Time ACA (Including state share)*</b>	<b>0.00</b>	<b>0.00</b>	<b>17000.00</b>	<b>16150.00</b>	<b>33100.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>33100.00</b>
	<b>GRAND TOTAL</b>	<b>5372998.00</b>	<b>1028143.49</b>	<b>1334900.00</b>	<b>1268155.00</b>	<b>1650025.01</b>	<b>106369.86</b>	<b>30123.70</b>	<b>747571.00</b>	<b>2500989.57</b>

# **GN Statement - A**

Proposed Outlays - Major Heads/ Minor Heads  
of Development

**GN STATEMENT-A**

**DRAFT ANNUAL PLAN - (2011-12) - PROPOSED OUTLAYS**

( ₹ in lakh)

SI. No.	Major Heads/Minor Heads of Development	Eleventh Plan 2007-12 Projected Outlay (at 2006-07 prices)	Annual Plan 2009-10 Actual Expenditure	Annual Plan - 2010-11		2007-11	Annual Plan 2011-12 Proposed Outlay
				Agreed Outlay	Anticipated Expenditure	Anticipated Expenditure	
0.	1.	2.	3.	4.	5.	6.	7.
<b>I.</b>	<b>AGRICULTURE &amp; ALLIED ACTIVITIES</b>						
	1. Crop Husbandry	51707.04	26819.19	69441.65	65969.57	103965.09	54752.47
	2. Horticulture	35200.36	2313.46	4950.41	4702.89	12109.47	16119.55
	3. Soil and Water Conservation (including control of shifting cultivation)	22075.90	0.00	0.00	0.00	0.00	0.00
	4. Animal Husbandry	55896.41	5350.56	8935.40	8488.63	28611.95	13876.63
	5. Dairy Development	122.00	0.00	0.00	0.00	0.05	0.00
	6. Fisheries	5130.10	1437.32	2678.30	2544.39	5041.07	2840.97
	7. Plantations	0.00	0.00	0.00	0.00	0.00	0.00
	8. Food, Storage & Warehousing	7863.27	5455.12	5132.00	4875.40	14052.51	5732.50
	9. Agricultural Research & Education	3660.00	375.00	1735.00	1648.25	4165.75	2135.00
	10. Agricultural Financial Institutions	0.00				0.00	
	11. Cooperation	13890.92	10500.13	12819.07	12178.12	48784.96	13270.58
	12. Other Agricultural Programmes :	0.00					
	(a) Agriculture marketing	0.00					
	(b) Others (to be specified)	0.00	112.47	1810.75	1720.21	2679.79	2840.23
	(C) Food storage & Warehousing (seed)	0.00	29973.00	30000.00	28500.00	66500.00	50000.00
	(d) Other Agriculture Prog.	0.00	0.00	1000.00	950.00	950.00	600.00

0.	1.	2.	3.	4.	5.	6.	7.
	<b>Total - (I) (1 to 12)</b>	<b>195546.00</b>	<b>82336.25</b>	<b>138502.58</b>	<b>131577.45</b>	<b>286860.64</b>	<b>162167.93</b>
<b>II.</b>	<b>RURAL DEVELOPMENT</b>						
	1. Special Programme for Rural Development :						
	(a) Drought Prone Area Programme (DPAP)	10241.12	745.73	0.00	0.00	2591.60	0.00
	(b) Desert Development Programme (DDP)	0.00	0.00	0.00	0.00		0.00
	(c) Integrated Wasteland Development Projects Scheme	2440.00	68.68	517.00	491.15	2867.32	469.46
	Watershed cell	0.00	40.83	0.00	0.00		0.00
	7350/ Integrated Watershed Management Prog. (IWMP)	0.00	109.24	1436.00	1364.20		1556.86
	(d) DRDA Administration	1830.00	187.50	0.00	0.00	976.13	332.82
	(e) Others (To be specified)	951.60	0.00	302.50	287.38	65.48	0.00
	<b>Sub-Total (Special Programme for Rural Development)</b>	<b>15462.72</b>	<b>1151.98</b>	<b>2255.50</b>	<b>2142.73</b>	<b>6500.53</b>	<b>2359.14</b>
	2. Rural Employment						
	(a) Swaranjyanti Gram Swarozgar Yojana (SGSY)	8540.00	2393.46	2417.86	2296.97	8309.52	2446.72
	(b) Sampoorna Gram Rozgar Yojana (SGRY)	1948.34	0.00	0.00	0.00	1992.15	0.00
	(c) National Food for Work Programme/National Employment Guarantee Programme	109217.72	9469.18	25569.85	24291.36	81246.89	26086.95
	Grant to Unemployment Allowance fund	0.00	0.00	52.50	49.88		55.08
	(d) Others (To be specified)	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Sub-Total (Rural Employment)</b>	<b>119706.06</b>	<b>11862.64</b>	<b>28040.21</b>	<b>26638.20</b>	<b>91548.56</b>	<b>28588.75</b>
	3. Land Reforms	689.30	227.59	1054.85	1002.11	2494.62	236.19
	4. Other Rural Development Programmes						
	(a) Community Development & Panchayats	270659.25	12342.10	2665.75	2532.46	79241.70	12305.00
	(b) Other Programmes of Rural Development	19488.67	4009.64	3761.95	3573.85	11383.69	6125.07
	<b>Sub-Total (Other Rural Development)</b>	<b>290147.92</b>	<b>16351.74</b>	<b>6427.70</b>	<b>6106.32</b>	<b>90625.39</b>	<b>18430.07</b>
	<b>TOTAL - II (1 to 4)</b>	<b>426006.00</b>	<b>29593.95</b>	<b>37778.26</b>	<b>35889.35</b>	<b>191169.10</b>	<b>49614.15</b>
<b>III.</b>	<b>SPECIAL AREAS PROGRAMMES</b>						

0.	1.	2.	3.	4.	5.	6.	7.
	(a) Hill Areas Development Programme						
	(b) Other Special Areas Programme						
	(i) Border Area Development Programme						
	(ii) Backward Region Grant Fund(Backward Districts/ Area Fund)	0.00	21654.31	26014.53	24713.80	97692.23	56015.40
	(iii) Grants under proviso to article 275(1)	20000.00	2698.78	4260.00	4047.00	15596.97	7726.00
	(iv) Special Central Assistance to Tribal Sub-Plan	8430.00	6263.61	8452.00	8029.40	21714.15	9107.10
	(v) Others (to be specified)	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Sub-Total ((b)Other Special Programme)</b>	<b>28430.00</b>	<b>30616.70</b>	<b>38726.53</b>	<b>36790.20</b>	<b>135003.35</b>	<b>72848.50</b>
	<b>TOTAL - III (a+b)</b>	<b>28430.00</b>	<b>30616.70</b>	<b>38726.53</b>	<b>36790.20</b>	<b>135003.35</b>	<b>72848.50</b>
<b>IV.</b>	<b>IRRIGATION &amp; FLOOD CONTROL</b>						
	1. Major and Medium Irrigation	241378.00	29372.12	17338.60	16471.67	95158.12	20408.45
	2. Minor Irrigation	353995.60	15424.95	6942.00	6594.90	67694.61	75835.90
	3. Command Area Development	16200.00	2134.85	2138.10	2031.20	8054.60	2196.23
	4. AIBP	108244.80	55682.01	141841.00	134748.95	261599.55	83970.00
	5. Flood Control (includes flood protection works)	2954.60	538.69	500.00	475.00	1824.00	750.00
	<b>TOTAL - IV (1 to 4)</b>	<b>722773.00</b>	<b>103152.62</b>	<b>168759.70</b>	<b>160321.72</b>	<b>434330.88</b>	<b>183160.58</b>
<b>V.</b>	<b>ENERGY</b>						
	1. Power (a)[from state budget]	104703.73	16225.10	24559.00	23331.05	55405.17	27110.40
	(b)from PSEs						
	2. Non-conventional Sources of Energy	49437.33	1520.00	1520.00	1444.00	5776.00	1520.00
	3. Integrated Rural Energy Programme	26395.94	397.00	50.00	47.50	1049.75	60.00
	<b>TOTAL - V (1 to 3)</b>	<b>180537.00</b>	<b>18142.10</b>	<b>26129.00</b>	<b>24822.55</b>	<b>62230.92</b>	<b>28690.40</b>
<b>VI.</b>	<b>INDUSTRY &amp; MINERALS</b>						
	1. Village & Small Enterprises						
	i) Small Scale Industries	2696.05	713.40	1130.65	1074.12	2779.42	709.65
	ii) Handlooms/Powerlooms	2224.43	315.06	601.73	571.64	1983.19	470.42
	iii) Handicrafts	3965.32	590.86	915.62	869.84	2343.61	983.51

<b>0.</b>	<b>1.</b>	<b>2.</b>	<b>3.</b>	<b>4.</b>	<b>5.</b>	<b>6.</b>	<b>7.</b>
	iv) Sericulture/coir/wool	6050.81	636.49	1246.09	1183.79	2567.36	930.95
	v) Food Processing Industries	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Sub-Total (VSE)</b>	<b>14936.61</b>	<b>2255.81</b>	<b>3894.09</b>	<b>3699.39</b>	<b>9673.57</b>	<b>3094.53</b>
	2. Other Industries (Other than VSE)	27688.39	7907.42	10454.70	9931.97	47189.44	12035.70
	3. Minerals	38880.00	12588.81	4618.00	4387.10	18951.55	10530.00
	<b>TOTAL - (VI) (1 to 3)</b>	<b>81505.00</b>	<b>22752.04</b>	<b>18966.79</b>	<b>18018.45</b>	<b>75814.56</b>	<b>25660.23</b>
<b>VII.</b>	<b>TRANSPORT</b>						
	1. Minor Ports	0.00				0.00	
	2. Civil Aviation	22400.00	75.31	750.00	712.50	1278.19	1651.00
	3. Roads and Bridges	700932.48	88205.78	107008.85	101658.41	471688.07	142680.71
	4. Road Transport	3915.52	0.00	0.00	0.00	0.00	0.00
	5. Inland Water Transport	0.00	0.00	0.00	0.00	0.00	0.00
	6. Other Transport Services (to be specified)	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Recovery</b>	0.00	0.00	-3991.10	-3791.55	-3791.55	0.00
	<b>TOTAL - (VII) (1 to 6)</b>	<b>727248.00</b>	<b>88281.09</b>	<b>103767.75</b>	<b>98579.36</b>	<b>469174.71</b>	<b>144331.71</b>
<b>VIII.</b>	<b>SCIENCE, TECHNOLOGY &amp; ENVIRONMENT</b>						
	1. Scientific Research	19033.09	497.19	731.00	694.45	2726.50	970.00
	2. Information Technology & E-Governance # (Please Footnote on items to be included under this Head.)	34185.67	618.50	4086.30	3881.99	11956.32	3652.90
	3. Ecology & Environment	963.20	100.00	50.00	47.50	237.50	50.00
	4. Forestry & Wildlife	282771.04	26657.08	27933.50	26536.83	94313.23	32849.96
	<b>TOTAL - (VIII) (1 to 4)</b>	<b>336953.00</b>	<b>27872.77</b>	<b>32800.80</b>	<b>31160.76</b>	<b>109233.55</b>	<b>37522.86</b>
<b>IX.</b>	<b>GENERAL ECONOMIC SERVICES</b>						
	1. Secretariat Economic Services	18115.52	4448.15	4550.00	4322.50	17290.00	4550.00
	2. Tourism	19450.08	4614.00	4535.00	4308.25	16025.55	4785.00
	3. Census, Surveys & Statistics	125.02	89.27	1857.41	1764.54	1832.18	1862.31
	4. Civil Supplies	15332.54	50014.06	50016.00	47515.20	93148.39	50016.00
	5. Other General Economic Services :						
	a) Weights & Measures						



0.	1.	2.	3.	4.	5.	6.	7.
	b) District Planning / District Councils	30400.00	22.07	86.00	81.70	345.80	86.00
	c) Others (to be specified)	44.84	0.00	0.00	0.00		0.00
	<b>Sub-Total (Other General Economic Services)</b>	<b>30444.84</b>	<b>22.07</b>	<b>86.00</b>	<b>81.70</b>	<b>345.80</b>	<b>86.00</b>
	<b>TOTAL - (IX) (1 to 5)</b>	<b>83468.00</b>	<b>59187.55</b>	<b>61044.41</b>	<b>57992.19</b>	<b>128641.92</b>	<b>61299.31</b>
<b>X.</b>	<b>SOCIAL SERVICES</b>						
	1. <u>General Education</u>						
	a) Elementary Education	316407.47				442668.04	
	Trible	0.00	33582.85	31513.10	29937.45		212266.25
	School	0.00	105982.93	155310.10	147544.60		41500.00
	b) Literacy/Adult Education	1455.38	49.50	518.00	492.10	1077.95	528.00
	c) Secondary Education	146699.26				255521.47	
	Trible	0.00	20028.11	28702.80	27267.66		34254.10
	School	0.00	31828.98	72704.58	69069.35		84787.12
	d) Higher Education	64985.09	6082.10	14151.89	13444.30	39268.78	19715.15
	<b>SubTotal (General Education) (a to d)</b>	<b>529547.20</b>	<b>197554.47</b>	<b>302900.47</b>	<b>287755.45</b>	<b>738536.24</b>	<b>393050.62</b>
	2. Technical Education	15630.44	2634.08	5924.16	5627.95	18583.55	5726.60
	3. Sports	30289.20	3467.12	3327.00	3160.65	13976.38	3323.00
	4. Youth Services	0.00	210.61	160.00	152.00	1372.75	210.00
	5. Art & Culture	12900.00	1007.79	885.22	840.96	3941.23	2063.83
	6. <u>Medical &amp; Public Health</u>						
	i) <u>Primary Health Care</u>						
	a) Rural	142318.18	22755.45	25767.60	24479.22	85889.28	31110.70
	b) Urban	29125.00	4126.70	4916.70	4670.87	19131.07	6552.00
	ii) Secondary Health Care	9675.00	462.72	1332.30	1265.69	5011.66	1312.00
	iii) Tertiary Health Care/Super Speciality Services	0.00					
	iv) Medical Education & Research	26434.58	8801.58	16498.60	15673.67	52227.27	22513.40
	v) Training	387.00	43.57	471.90	448.31	974.66	474.10
	vi) AYUSH	19250.39	1316.04	2899.20	2754.24	12179.80	4410.50
	vii) E.S.I.	2389.08	129.70	357.35	339.48	1105.15	858.25

0.	1.	2.	3.	4.	5.	6.	7.
	viii) <u>Control of</u>						
	a) Communicable diseases (to be specified)	374.10	502.71	116.90	111.06	227.95	752.40
	b) Non-communicable diseases (to be specified)	1612.50	81.08	249.40	236.93	932.69	514.40
	ix) <u>National Rural Health Mission</u> (Activities to be specified)	0.00	3111.30	4700.00	4465.00	12705.88	9400.00
	x) Other Programmes	774.65	1710.00	3600.60	3420.57	5204.81	5641.20
	<b>Sub-Total (Medical &amp; Public Health)</b>	<b>232340.48</b>	<b>43040.85</b>	<b>60910.55</b>	<b>57865.02</b>	<b>195590.23</b>	<b>83538.95</b>
	7. Water Supply & Sanitation						
	(i) Rural Water Supply	515905.31	11478.57	13131.20	12474.64	51166.42	18055.00
	(ii) Rural Sanitation	11042.40	2524.40	2659.00	2526.05	11620.40	2667.00
	(iii) Urban Water Supply	258100.00	9733.71	7926.60	7530.27	46682.31	12087.05
	(iv) Urban Sanitation	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Sub-Total (Water Supply &amp; Sanitation)</b>	<b>785047.71</b>	<b>23736.68</b>	<b>23716.80</b>	<b>22530.96</b>	<b>109469.13</b>	<b>32809.05</b>
	8. Housing (incl. Police Housing)						
	(i) Rural Housing (Programmes to be specified)	12273.06	7986.70	3147.20	2989.84	12510.98	3460.90
	(ii) Urban Housing (Programmes to be specified)	13328.28	2502.25	4060.00	3857.00	13172.72	8396.00
	<b>Sub-Total (Housing)</b>	<b>25601.34</b>	<b>10488.95</b>	<b>7207.20</b>	<b>6846.84</b>	<b>25683.70</b>	<b>11856.90</b>
	9. Urban Development (incl. State Capital Projects & slum Area Development )	615798.31	71643.32	94501.30	89776.24	291687.05	115085.70
	10. Information & Publicity	387.00	60.00	60.00	57.00	228.00	60.00
	11. Development of SCs, STs & OBCs						
	i) Development of SCs	25564.90	6182.98	7318.80	6952.86	26680.17	6572.54
	ii) Development of STs	47244.32	8835.19	9969.10	9470.65	45098.44	9970.30
	iii) Development of OBCs	17270.84	4948.91	3720.00	3534.00	12231.35	6299.85
	<b>Sub-Total (SCs, STs &amp; OBCs)</b>	<b>90080.06</b>	<b>19967.08</b>	<b>21007.90</b>	<b>19957.51</b>	<b>84009.96</b>	<b>22842.69</b>
	12. <u>Labour &amp; Employment</u>						
	A. Labour Welfare						
	i) Labour & Labour Welfare	630.94	1.40	180.00	171.00	515.62	680.00

0.	1.	2.	3.	4.	5.	6.	7.
	ii) Social Security for labour	322.50	9.20	35.50	33.73	1093.88	40.10
	iii) Labour Education	58.05	0.00	0.00	0.00	0.00	0.00
	iv) Rehabilitation of Bonded Labour	387.00	58.60	5.00	4.75	127.87	50.00
	v) Child Labour	0.00	10.00	20.00	19.00	95.00	176.00
	B. Employment Services	6929.88	636.68	806.50	766.18	3335.83	1340.50
	C. Craftsmen Training (I.I.I.s) and Apprenticeship Training	14042.37	2530.32	7117.57	6761.69	18410.59	8864.16
	<b>Sub-Total (Labour &amp; Employment)</b>	<b>22370.74</b>	<b>3246.20</b>	<b>8164.57</b>	<b>7756.34</b>	<b>23578.79</b>	<b>11150.76</b>
	13. Social Security & Social Welfare						
	i) Insurance Scheme for the Poor through GIC etc.	0.00				0.00	
	ii) National Social Assistance Programme & Annapurna	48857.46	14842.88	17809.00	16918.55	43556.55	19134.00
	iii) Welfare of handicapped (includes assistance for Voluntary Organisations)	3354.00	532.48	743.75	706.56	2653.71	547.37
	iv) Social Defence (includes Drug Addicts, Rehabilitation Programmes, HIV/AIDS etc.)	535.35	66.39	104.58	99.35	365.82	150.71
	v) Others (to be specified)	2004.02	223.82	378.09	359.19	1210.03	1287.81
	<b>Sub-Total (Social Security &amp; Social Welfare)</b>	<b>54750.83</b>	<b>15665.57</b>	<b>19035.42</b>	<b>18083.65</b>	<b>47786.11</b>	<b>21119.89</b>
	14. Empowerment of Women & Development of Children						
	i) Empowerment of Women	14279.38	12032.11	7648.38	7265.96	18958.55	13460.43
	ii) Development of Children (Includes Integrated Child Development Services, Balwadi Nutrition Programme, Day Care Centres etc.)	19940.82	79.57	2484.48	2360.26	8259.73	1947.95
	iii) Nutrition	77400.00	21686.63	22475.90	21352.11	59493.42	21848.34
	iv) Other Services.	0.00	0.00	0.00	0.00		0.00
	<b>Sub-Total (Empowerment of Women &amp; Development of Children)</b>	<b>111620.20</b>	<b>33798.31</b>	<b>32608.76</b>	<b>30978.32</b>	<b>86711.70</b>	<b>37256.72</b>
	15. Other social services	30532.49	133440.41	102972.40	97823.78	338327.81	99874.40
	<b>TOTAL - (X) (1 to 15)</b>	<b>2556896.00</b>	<b>559961.94</b>	<b>683381.75</b>	<b>649212.66</b>	<b>1979482.62</b>	<b>839969.11</b>

0.	1.	2.	3.	4.	5.	6.	7.
<b>XI.</b>	<b>GENERAL SERVICES</b>						
	1. Jails	6487.28	199.61	1001.41	951.34	3010.65	400.00
	2. Stationery & Printing	501.01	0.00	0.00	0.00	0.00	0.00
	3. Public Works	17522.55	1031.02	2408.50	2288.08	12836.19	1441.00
	4. Other Administrative Services :						
	i) Training	0.00					
	ii) Others (to be specified)						
	(a) Construction of administrative Building						
		6913.00	3386.14	2693.08	2558.43	13457.43	6722.10
	(b) Police	2212.16	1629.26	1600.00	1520.00	4298.18	2850.00
	(c) Finance	0.00	0.45	219.44	208.47	713.75	175.13
	(d) General Services	0.00	0.00	120.00	114.00	202.35	72.00
	<b>Total Others (to be specified)</b>	<b>9125.16</b>	<b>5015.85</b>	<b>4632.52</b>	<b>4400.89</b>	<b>18671.72</b>	<b>9819.23</b>
	<b>TOTAL- (XI) ( 1 to 5)</b>	<b>33636.00</b>	<b>6246.48</b>	<b>8042.43</b>	<b>7640.31</b>	<b>34518.55</b>	<b>11660.23</b>
	One time ACA	0.00	0.00	17000.00	16150.00	16150.00	33100.00
	<b>GRAND TOTAL</b>	<b>5372998.00</b>	<b>1028143.49</b>	<b>1334900.00</b>	<b>1268155.00</b>	<b>3922610.81</b>	<b>1650025.01</b>

## **GN Statement - B**

Proposed Outlays - Major Heads / Minor Heads  
of Development : From State Budget, State  
PSE's and Local Bodies

**GN STATEMENT-B(Part-I)**

**DRAFT ANNUAL PLAN - (2011-12) - PROPOSED OUTLAYS**

(₹ in lakh)

SI. No.	Major Heads/Minor Heads of Development	Eleventh Plan 2007-12 Projected Outlay (at 2006-07 prices)	Annual Plan 2009-10 Actual Expenditure	Annual Plan - 2010-11		Annual Plan 2011-12 Proposed Outlay
				Agreed Outlay	Anticipated Expenditure	
0.	1.	2.	3.	4.	5.	6.
<b>I.</b>	<b>AGRICULTURE &amp; ALLIED ACTIVITIES</b>					
	1. Crop Husbandry	51707.04	26819.19	69441.65	65969.57	54752.47
	2. Horticulture	35200.36	2313.46	4950.41	4702.89	16119.55
	3. Soil and Water Conservation (including control of shifting cultivation)	22075.90	0.00	0.00	0.00	0.00
	4. Animal Husbandry	55896.41	5350.56	8935.40	8488.63	13876.63
	5. Dairy Development	122.00	0.00	0.00	0.00	0.00
	6. Fisheries	5130.10	1437.32	2678.30	2544.39	2840.97
	7. Plantations	0.00	0.00	0.00	0.00	0.00
	8. Food, Storage & Warehousing	7863.27	5455.12	5132.00	4875.40	5732.50
	9. Agricultural Research & Education	3660.00	375.00	1735.00	1648.25	2135.00
	10. Agricultural Financial Institutions	0.00				
	11. Cooperation	13890.92	10500.13	12819.07	12178.12	13270.58
	12. Other Agricultural Programmes :	0.00				
	(a) Agriculture marketing	0.00				
	(b) Others (to be specified)	0.00	112.47	1810.75	1720.21	2840.23
	(C) Food storage & Warehousing (seed)	0.00	29973.00	30000.00	28500.00	50000.00
	(d) Other Agriculture Prog.	0.00	0.00	1000.00	950.00	600.00



0.	1.	2.	3.	4.	5.	6
	<b>Total - (I) (1 to 12)</b>	<b>195546.00</b>	<b>82336.25</b>	<b>138502.58</b>	<b>131577.45</b>	<b>162167.93</b>
<b>II.</b>	<b>RURAL DEVELOPMENT</b>					
	1. Special Programme for Rural Development :					
	(a) Drought Prone Area Programme (DPAP)	10241.12	745.73	0.00	0.00	0.00
	(b) Desert Development Programme (DDP)	0.00	0.00	0.00	0.00	0.00
	(c) Integrated Wasteland Development Projects Scheme	2440.00	68.68	517.00	491.15	469.46
	Watershed cell	0.00	40.83	0.00	0.00	0.00
	7350/ Integrated Watershed Management Prog. (IWMP)	0.00	109.24	1436.00	1364.20	1556.86
	(d) DRDA Administration	1830.00	187.50	0.00	0.00	332.82
	(e) Others (To be specified)	951.60	0.00	302.50	287.38	0.00
	<b>Sub-Total (Special Programme for Rural Development)</b>	<b>15462.72</b>	<b>1151.98</b>	<b>2255.50</b>	<b>2142.73</b>	<b>2359.14</b>
	2. Rural Employment					
	(a) Swarnajyanti Gram Swarozgar Yojana (SGSY)	8540.00	2393.46	2417.86	2296.97	2446.72
	(b) Sampoorna Gram Rozgar Yojana (SGRY)	1948.34	0.00	0.00	0.00	0.00
	(c) National Food for Work Programme/National Employment Guarantee Programme	109217.72	9469.18	25569.85	24291.36	26086.95
	Grant to Unemployment Allowance fund	0.00	0.00	52.50	49.88	55.08
	(d) Others (To be specified)	0.00	0.00	0.00	0.00	0.00
	<b>Sub-Total (Rural Employment)</b>	<b>119706.06</b>	<b>11862.64</b>	<b>28040.21</b>	<b>26638.20</b>	<b>28588.75</b>
	3. Land Reforms	689.30	227.59	1054.85	1002.11	236.19
	4. Other Rural Development Programmes					
	(a) Community Development & Panchayats	270659.25	12342.10	2665.75	2532.46	12305.00
	(b) Other Programmes of Rural Development	19488.67	4009.64	3761.95	3573.85	6125.07
	<b>Sub-Total (Other Rural Development)</b>	<b>290147.92</b>	<b>16351.74</b>	<b>6427.70</b>	<b>6106.32</b>	<b>18430.07</b>
	<b>TOTAL - II (1 to 4)</b>	<b>426006.00</b>	<b>29593.95</b>	<b>37778.26</b>	<b>35889.35</b>	<b>49614.15</b>

0.	1.	2.	3.	4.	5.	6
<b>III.</b>	<b>SPECIAL AREAS PROGRAMMES</b>					
	(a) Hill Areas Development Programme					
	(b) Other Special Areas Programme					
	(i) Border Area Development Programme					
	(ii) Backward Region Grant Fund(Backward Districts/ Area Fund)	0.00	21654.31	26014.53	24713.80	56015.40
	(iii) Grants under proviso to article 275(1)	20000.00	2698.78	4260.00	4047.00	7726.00
	(iv) Special Central Assistance to Tribal Sub-Plan	8430.00	6263.61	8452.00	8029.40	9107.10
	(v) Others (to be specified)	0.00	0.00	0.00	0.00	0.00
	<b>Sub-Total ((b)Other Special Programme)</b>	<b>28430.00</b>	<b>30616.70</b>	<b>38726.53</b>	<b>36790.20</b>	<b>72848.50</b>
	<b>TOTAL - III (a+b)</b>	<b>28430.00</b>	<b>30616.70</b>	<b>38726.53</b>	<b>36790.20</b>	<b>72848.50</b>
<b>IV.</b>	<b>IRRIGATION &amp; FLOOD CONTROL</b>					
	1. Major and Medium Irrigation	241378.00	29372.12	17338.60	16471.67	20408.45
	2. Minor Irrigation	353995.60	15424.95	6942.00	6594.90	75835.90
	3. Command Area Development	16200.00	2134.85	2138.10	2031.20	2196.23
	4. AIBP	108244.80	55682.01	141841.00	134748.95	83970.00
	5. Flood Control (includes flood protection works)	2954.60	538.69	500.00	475.00	750.00
	<b>TOTAL - IV (1 to 4)</b>	<b>722773.00</b>	<b>103152.62</b>	<b>168759.70</b>	<b>160321.72</b>	<b>183160.58</b>
<b>V.</b>	<b>ENERGY</b>					
	1. Power (a)[from state budget]	104703.73	16225.10	24559.00	23331.05	27110.40
	(b)from PSEs					
	2. Non-conventional Sources of Energy	49437.33	1520.00	1520.00	1444.00	1520.00
	3. Integrated Rural Energy Programme	26395.94	397.00	50.00	47.50	60.00
	<b>TOTAL - V (1 to 3)</b>	<b>180537.00</b>	<b>18142.10</b>	<b>26129.00</b>	<b>24822.55</b>	<b>28690.40</b>

0.	1.	2.	3.	4.	5.	6
<b>VI.</b>	<b>INDUSTRY &amp; MINERALS</b>					
	1. Village & Small Enterprises					
	i) Small Scale Industries	2696.05	713.40	1130.65	1074.12	709.65
	ii) Handlooms/Powerlooms	2224.43	315.06	601.73	571.64	470.42
	iii) Handicrafts	3965.32	590.86	915.62	869.84	983.51
	iv) Sericulture/coir/wool	6050.81	636.49	1246.09	1183.79	930.95
	v) Food Processing Industries	0.00	0.00	0.00	0.00	0.00
	<b>Sub-Total (VSE)</b>	<b>14936.61</b>	<b>2255.81</b>	<b>3894.09</b>	<b>3699.39</b>	<b>3094.53</b>
	2. Other Industries (Other than VSE)	27688.39	7907.42	10454.70	9931.97	12035.70
	3. Minerals	38880.00	12588.81	4618.00	4387.10	10530.00
	<b>TOTAL - (VI) (1 to 3)</b>	<b>81505.00</b>	<b>22752.04</b>	<b>18966.79</b>	<b>18018.45</b>	<b>25660.23</b>
<b>VII.</b>	<b>TRANSPORT</b>					
	1. Minor Ports	0.00				
	2. Civil Aviation	22400.00	75.31	750.00	712.50	1651.00
	3. Roads and Bridges	700932.48	88205.78	107008.85	101658.41	142680.71
	4. Road Transport	3915.52	0.00	0.00	0.00	0.00
	5. Inland Water Transport	0.00	0.00	0.00	0.00	0.00
	6. Other Transport Services (to be specified)					
	Recovery	0.00	0.00	0.00	0.00	0.00
	<b>TOTAL - (VII) (1 to 6)</b>	<b>727248.00</b>	<b>88281.09</b>	<b>103767.75</b>	<b>98579.36</b>	<b>144331.71</b>
<b>VIII.</b>	<b>SCIENCE, TECHNOLOGY &amp; ENVIRONMENT</b>					
	1. Scientific Research	19033.09	497.19	731.00	694.45	970.00
	2. Information Technology & E-Governance # (Please Footnote on items to be included under this Head.)	34185.67	618.50	4086.30	3881.99	3652.90
	3. Ecology & Environment	963.20	100.00	50.00	47.50	50.00
	4. Forestry & Wildlife	282771.04	26657.08	27933.50	26536.83	32849.96
	<b>TOTAL - (VIII) (1 to 4)</b>	<b>336953.00</b>	<b>27872.77</b>	<b>32800.80</b>	<b>31160.76</b>	<b>37522.86</b>

0.	1.	2.	3.	4.	5.	6.
<b>IX.</b>	<b>GENERAL ECONOMIC SERVICES</b>					
	1. Secretariat Economic Services	18115.52	4448.15	4550.00	4322.50	4550.00
	2. Tourism	19450.08	4614.00	4535.00	4308.25	4785.00
	3. Census, Surveys & Statistics	125.02	89.27	1857.41	1764.54	1862.31
	4. Civil Supplies	15332.54	50014.06	50016.00	47515.20	50016.00
	5. Other General Economic Services :					
	a) Weights & Measures					
	b) District Planning / District Councils	30400.00	22.07	86.00	81.70	86.00
	c) Others (to be specified)	44.84	0.00	0.00	0.00	0.00
	<b>Sub-Total (Other General Economic Services)</b>	<b>30444.84</b>	<b>22.07</b>	<b>86.00</b>	<b>81.70</b>	<b>86.00</b>
	<b>TOTAL - (IX) (1 to 5)</b>	<b>83468.00</b>	<b>59187.55</b>	<b>61044.41</b>	<b>57992.19</b>	<b>61299.31</b>
<b>X.</b>	<b>SOCIAL SERVICES</b>					
	1. <u>General Education</u>					
	a) Elementary Education	316407.47				
	Tribal	0.00	33582.85	31513.10	29937.45	212266.25
	School	0.00	105982.93	155310.10	147544.60	41500.00
	b) Literacy/Adult Education	1455.38	49.50	518.00	492.10	528.00
	c) Secondary Education	146699.26				
	Tribal	0.00	20028.11	28702.80	27267.66	34254.10
	School	0.00	31828.98	72704.58	69069.35	84787.12
	d) Higher Education	64985.09	6082.10	14151.89	13444.30	19715.15
	<b>SubTotal (General Education) (a to d)</b>	<b>529547.20</b>	<b>197554.47</b>	<b>302900.47</b>	<b>287755.45</b>	<b>393050.62</b>
	2. Technical Education	15630.44	2634.08	5924.16	5627.95	5726.60
	3. Sports	30289.20	3467.12	3327.00	3160.65	3323.00
	4. Youth Services	0.00	210.61	160.00	152.00	210.00
	5. Art & Culture	12900.00	1007.79	885.22	840.96	2063.83
	6. <u>Medical &amp; Public Health</u>					
	i) <u>Primary Health Care</u>					

<b>0.</b>	<b>1.</b>	<b>2.</b>	<b>3.</b>	<b>4.</b>	<b>5.</b>	<b>6</b>
	a) Rural	142318.18	22755.45	25767.60	24479.22	31110.70
	b) Urban	29125.00	4126.70	4916.70	4670.87	6552.00
	ii) Secondary Health Care	9675.00	462.72	1332.30	1265.69	1312.00
	iii) Tertiary Health Care/Super Speciality Services	0.00				
	iv) Medical Education & Research	26434.58	8801.58	16498.60	15673.67	22513.40
	v) Training	387.00	43.57	471.90	448.31	474.10
	vi) AYUSH	19250.39	1316.04	2899.20	2754.24	4410.50
	vii) E.S.I.	2389.08	129.70	357.35	339.48	858.25
	viii) <u>Control of</u>					
	a) Communicable diseases (to be specified)	374.10	502.71	116.90	111.06	752.40
	b) Non-communicable diseases (to be specified)	1612.50	81.08	249.40	236.93	514.40
	ix) <u>National Rural Health Mission</u> (Activities to be specified)	0.00	3111.30	4700.00	4465.00	9400.00
	x) Other Programmes	774.65	1710.00	3600.60	3420.57	5641.20
	<b>Sub-Total (Medical &amp; Public Health)</b>	<b>232340.48</b>	<b>43040.85</b>	<b>60910.55</b>	<b>57865.02</b>	<b>83538.95</b>
	7. Water Supply & Sanitation					
	(i) Rural Water Supply	515905.31	11478.57	13131.20	12474.64	18055.00
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	(iii) Urban Water Supply	258100.00	9733.71	7926.60	7530.27	12087.05
	(iv) Urban Sanitation	0.00	0.00	0.00	0.00	0.00
	<b>Sub-Total (Water Supply &amp; Sanitation)</b>	<b>785047.71</b>	<b>23736.68</b>	<b>23716.80</b>	<b>22530.96</b>	<b>32809.05</b>
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0.	1.	2.	3.	4.	5.	6
	9. Urban Development (incl. State Capital Projects & slum Area Development )	615798.31	71643.82	94501.30	89776.24	115085.70
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	12. <u>Labour &amp; Employment</u>					
	A. Labour Welfare					
	i) Labour & Labour Welfare	630.94	1.40	180.00	171.00	680.00
	ii) Social Security for labour	322.50	9.20	35.50	33.73	40.10
	iii) Labour Education	58.05	0.00	0.00	0.00	0.00
	iv) Rehabilitation of Bonded Labour	387.00	58.60	5.00	4.75	50.00
	v) Child Labour	0.00	10.00	20.00	19.00	176.00
	B. Employment Services	6929.88	636.68	806.50	766.18	1340.50
	C. Craftsmen Training (I.T.I.s) and Apprenticeship Training	14042.37	2530.32	7117.57	6761.69	8864.16
	<b>Sub-Total (Labour &amp; Employment)</b>	<b>22370.74</b>	<b>3246.20</b>	<b>8164.57</b>	<b>7756.34</b>	<b>11150.76</b>
	13. <u>Social Security &amp; Social Welfare</u>					
	i) Insurance Scheme for the Poor through GIC etc.	0.00				
	ii) National Social Assistance Programme & Annapurna	48857.46	14842.88	17809.00	16918.55	19134.00
	iii) Welfare of handicapped (includes assistance for Voluntary Organisations)	3354.00	532.48	743.75	706.56	547.37
	iv) Social Defence (includes Drug Addicts, Rehabilitation Programmes, HIV/AIDS etc.	535.35	66.39	104.58	99.35	150.71
	v) Others (to be specified)	2004.02	223.82	378.09	359.19	1287.81
	<b>Sub-Total (Social Security &amp; Social Welfare)</b>	<b>54750.83</b>	<b>15665.57</b>	<b>19035.42</b>	<b>18083.65</b>	<b>21119.89</b>



0.	1.	2.	3.	4.	5.	6
	14. Empowerment of Women & Development of Children					
	i) Empowerment of Women	14279.38	12032.11	7648.38	7265.96	13460.43
	ii) Development of Children (Includes Integrated Child Development Services, Balwadi Nutrition Programme, Day Care Centres etc.)	19940.82	79.57	2484.48	2360.26	1947.95
	iii) Nutrition	77400.00	21686.63	22475.90	21352.11	21848.34
	iv) Other Services.	0.00	0.00	0.00	0.00	0.00
	<b>Sub-Total (Empowerment of Women &amp; Development of Children)</b>	<b>111620.20</b>	<b>33798.31</b>	<b>32608.76</b>	<b>30978.32</b>	<b>37256.72</b>
	15. Other social services	30532.49	133440.41	102972.40	97823.78	99874.40
	<b>TOTAL - (X) (1 to 15)</b>	<b>2556896.00</b>	<b>559961.94</b>	<b>683381.75</b>	<b>649212.66</b>	<b>839969.11</b>
<b>XI.</b>	<b>GENERAL SERVICES</b>					
	1. Jails	6487.28	199.61	1001.41	951.34	400.00
	2. Stationery & Printing	501.01	0.00	0.00	0.00	0.00
	3. Public Works	17522.55	1031.02	2408.50	2288.08	1441.00
	4. Other Administrative Services :					
	i) Training	0.00				
	ii) Others (to be specified)					
	(a) Construction of administrative Building	6913.00	3386.14	2693.08	2558.43	6722.10
	(b) Police	2212.16	1629.26	1600.00	1520.00	2850.00
	(c) Finance	0.00	0.45	219.44	208.47	175.13
	(d) General Services	0.00	0.00	120.00	114.00	72.00
	<b>Total Others (to be specified)</b>	<b>9125.16</b>	<b>5015.85</b>	<b>4632.52</b>	<b>4400.89</b>	<b>9819.23</b>
	<b>TOTAL- (XI) ( 1 to 5)</b>	<b>33636.00</b>	<b>6246.48</b>	<b>8042.43</b>	<b>7640.31</b>	<b>11660.23</b>
	One time ACA	0.00	0.00	17000.00	16150.00	33100.00
	<b>GRAND TOTAL</b>	<b>5372998.00</b>	<b>1028143.49</b>	<b>1334900.00</b>	<b>1268155.00</b>	<b>1650025.01</b>

**GN STATEMENT-B(Part-II)****DRAFT ANNUAL PLAN - (2011-12) - PROPOSED OUTLAYS**

(₹ in lakh)

SI. No.	Major Heads/Minor Heads of Development	Eleventh Plan 2007-12 Projected Outlay (at 2006-07 prices)	Annual Plan 2009-10 Actual Expenditure	Annual Plan - 2010-11		Annual Plan 2011-12 Proposed Outlay
				Agreed Outlay	Anticipated Expenditure	
0.	1.	2.	3.	4.	5.	6
	ENERGY					
	1. Power	1343500.00	0.00	0.00	0.00	0.00
	<b>Total</b>	<b>1343500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

**GN STATEMENT-B(Part-III)**

**DRAFT ANNUAL PLAN - (2011-12) - PROPOSED OUTLAYS**

(₹ in lakh)

SI. No.	Major Heads/Minor Heads of Developmen	Eleventh Plan 2007-12 Projected Outlay (at 2006-07 prices)	Annual Plan 2009-10 Actual Expenditure	Annual Plan - 2010-11		Annual Plan 2011-12 Proposed Outlay
				Agreed Outlay	Anticipated Expenditure	
0.	1.	2.	3.	4.	5.	6
	District Planning (For PRIs & ULBs)	16647.00	0.00	0.00	0.00	0.00
	<b>Total</b>	16647.00	0.00	0.00	0.00	0.00

## **GN Statement - C**

**Proposed Outlays - Major Heads / Minor Heads  
of Development - For Rural and Urban Local  
Bodies**







# **Annexure- I**

Proposed Outlay on Continuing and New Schemes



## DRAFT ANNUAL PLAN 2011-12 PROPOSED OUTLAYS (SCHEME WISE)

Sl.No.	Major Heads/Minor Heads Sub-head/ Schemes	Implementing Agency State Govt./ Public Sector Enterprises/ Local Bodies	Eleventh Plan (2007-2012) Projected Outlays (at 2006-07 prices)			Annual Plan 2009-10 Actual Expenditure		
			Total	Continuing Schemes	New Schemes	Total	Continuing Schemes	New Schemes
0	1	2	3	4	5	6	7	8
1	<b>AGRICULTURE &amp; ALLIED SERVICES</b>							
1	2401/01011/ Crop Husbandry (Agriculture Production)							
	<b>STATE PLAN SCHEME</b>							
	2401/01011/6820/ Farmer Total Deve. Scheme		0.00	0.00	0.00	1176.10	1176.10	0.00
	5082/ Nadep Scheme		275.00	275.00	0.00	0.00	0.00	0.00
	5081/ Surajdhara Scheme		500.00	500.00	0.00	0.00	0.00	0.00
	8769/ Annapurna Scheme		300.00	300.00	0.00	0.00	0.00	0.00
	570 / Mobile Soil Testing Lab.		50.00	50.00	0.00	0.00	0.00	0.00
	5609/ Ramtil Production Prog.		150.00	150.00	0.00	0.00	0.00	0.00
	5587/ Veg. Fuel Deve. Prog.		200.00	200.00	0.00	0.00	0.00	0.00
	6751/ Seed Subsidy Scheme		800.00	800.00	0.00	0.00	0.00	0.00
	9985/ Vermi Compost		0.00	0.00	0.00	0.00	0.00	0.00
	7293/Mousam Adharit Fasal Bheema		0.00	0.00	0.00	22.72	22.72	0.00
	867/ Krishak Prishikshan Centre Estt.		0.00	0.00	0.00	9.98	9.98	0.00
	894/ Information of Communication Support		100.00	100.00	0.00	9.50	9.50	0.00
	5278/ State Agri. Training Academy		100.00	100.00	0.00	43.11	43.11	0.00
	8702/ National Agriculture Insurance Scheme		500.00	500.00	0.00	2329.42	2329.42	0.00
	8792/ National Agriculture Insurance Scheme		0.00	0.00	0.00	0.00	0.00	0.00
	6714/ Grant in aid to C.G.Seed Dev. Corp.		500.00	500.00	0.00	0.00	0.00	0.00
	309/ Aid to NGO		100.00	100.00	0.00	15.00	15.00	0.00
	3398/ Machine Tractor Station Plan		300.00	300.00	0.00	60.94	60.94	0.00
	6901/ Jan-jagan Prog.		0.00	0.00	0.00	50.00	50.00	0.00
	6909/6946/ Khet Khaliha Beema Yojna		0.00	0.00	0.00	1.00	1.00	0.00
	6910/6941/ Grant for mini rice mill		0.00	0.00	0.00	479.36	479.36	0.00
	119/ Strengthening Adiminstration Setup		0.00	0.00	0.00	0.00	0.00	0.00
	4111/ Agriculture Extension Prog.		0.00	0.00	0.00	0.00	0.00	0.00
	1148/ National Bio-Gas Dev. Project.		0.00	0.00	0.00	0.00	0.00	0.00
	1101/ Sugarcane development prog.		500.00	0.00	500.00	0.00	0.00	0.00



0	1	2	3	4	5	6	7	8
	903/ Establishment of Agriculture Engineering Directorate.		0.00	0.00	0.00	0.00	0.00	0.00
	Establishment of remote sensing and GIS Lab		50.00	0.00	50.00	0.00	0.00	0.00
	Promotion of Agro-based Industries		100.00	0.00	100.00	0.00	0.00	0.00
	Farmers Total Development Scheme		5000.00	0.00	5000.00	0.00	0.00	0.00
	Replacement of old machinery		15.00	0.00	15.00	0.00	0.00	0.00
	6401/7283/ Loan to Markfed		0.00	0.00	0.00	3000.00	3000.00	0.00
	Strengthening of Machine Tractor Station		0.00	0.00	0.00	0.00	0.00	0.00
	869/ Farmers Training & Tour Prog.		0.00	0.00	0.00	0.00	0.00	0.00
	7577/ Staff Training for Agril. Directorate		0.00	0.00	0.00	0.00	0.00	0.00
	5596/ Development scheme of tribals in non-tribal areas		0.00	0.00	0.00	0.00	0.00	0.00
	<b>Total 2401</b>		<b>9540.00</b>	<b>3875.00</b>	<b>5665.00</b>	<b>7197.13</b>	<b>7197.13</b>	<b>0.00</b>
	4975/ Grand-in-Aid to soil Testing Laboratory at Bastar.		0.00	0.00	0.00	5.21	5.21	0.00
	4401/01011/ 2981/ Seed Deve. & Distribution		0.00	0.00	0.00	0.00	0.00	0.00
	Share Capital to C.G. Seed Deve. Corp.		0.00	0.00	0.00	0.00	0.00	0.00
	4325/ Integrated Cotton Deve. Scheme		5.70	5.70	0.00	0.00	0.00	0.00
	4325/ Integrated Cotton Deve. Scheme		0.00	0.00	0.00	0.00	0.00	0.00
	6961/ Land use Board		0.00	0.00	0.00	5.03	5.03	0.00
	7242/ National agriculture development scheme		0.00	0.00	0.00	8230.63	0.00	8230.63
	9272/ Agriculture office building construction		0.00	0.00	0.00	0.00	0.00	0.00
	6931/ C.G. state krishak kalyan parishad		0.00	0.00	0.00	1.50	1.50	0.00
	2702/4022/6833/ Ground Water recharge Prog.		0.00	0.00	0.00	50.71	50.71	0.00
	2702/4022/ 1403/ Deeping of Wells		67.00	67.00	0.00	0.00	0.00	0.00
	5902/ Aid for low lift pump		189.00	189.00	0.00	4.78	4.78	0.00
	5479/ Construction of Tubewells		7796.12	7796.12	0.00	1184.42	1184.42	0.00
	5478/ Indira Khet Ganga Yojna		8540.00	8540.00	0.00	791.17	791.17	0.00
	5707/ Shakambhari Yojna		6970.00	6970.00	0.00	1759.10	1759.10	0.00
	4402/4023/3478/ Micro-Minor Irrigation Scheme		0.00	0.00	0.00	2644.86	2644.86	0.00
	Additional Assistance Grant RKVY		0.00	0.00	0.00	0.00	0.00	0.00
	7332/ Balram krishi yantrikikaran protshan yojna		0.00	0.00	0.00	0.00	0.00	0.00
	<b>Total 4022</b>		<b>23567.82</b>	<b>23567.82</b>	<b>0.00</b>	<b>14677.41</b>	<b>6446.78</b>	<b>8230.63</b>
	<b>CENTRALLY SPONSORED SCHEME</b>							
	2401/01011/ 5629/ Agri. Extension Management (ATMA)		150.00	150.00	0.00	4.91	4.91	0.00
	4838/ Macro-Management Working Plan		2500.00	2500.00	0.00	2509.98	2509.98	0.00
	2402/4023/2794/ Promotion of Sprinkler & Drip Irrigation System		3000.00	3000.00	0.00	754.60	754.60	0.00
	5411/ ISOPOM		1500.00	1500.00	0.00	1675.16	1675.16	0.00
	4402/4023/ 3476/ Micro-Minor Irrigation Scheme		2125.00	2125.00	0.00			0.00
	<b>Total 4423</b>		<b>9275.00</b>	<b>9275.00</b>	<b>0.00</b>	<b>4944.65</b>	<b>4944.65</b>	<b>0.00</b>
	<b>Additonal Provision for Scheme</b>		<b>0.00</b>	<b>0.00</b>	<b>9324.22</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>



0	1	2	3	4	5	6	7	8
	<b>GRAND TOTAL</b>		<b>51707.04</b>	<b>36717.82</b>	<b>14989.22</b>	<b>26819.19</b>	<b>18588.56</b>	<b>8230.63</b>
<b>2</b>	<b>2401/01012/ Horticulture</b>							
	<b>State Sector Plan Scheme</b>							
	964/ Production of Banana		343.41	343.41	0.00	59.88	59.88	0.00
	0172/ Exhibition fairs&Publicity		88.52	88.52	0.00	16.94	16.94	0.00
	481,482/ Potato Development Scheme		366.30	366.30	0.00	99.80	99.80	0.00
	9177,4326/ Intensive Fruit Development Programme		1457.00	1457.00	0.00	103.75	103.75	0.00
	2851, 2856/ Production of Vegetable around big cities		151.10	151.10	0.00	40.73	40.73	0.00
	2806, 2807/ Fruit Plantation Scheme		1469.10	1469.10	0.00	85.97	85.97	0.00
	9188/ Horticulture Development Programme		141.03	141.03	0.00	0.00	0.00	0.00
	2013/ Establishment of New Gardn & Nurseries		1105.75	1105.75	0.00	0.00	0.00	0.00
	9987/ Floriculture Development Programme		64.10	64.10	0.00	11.94	11.94	0.00
	9988/ Medicinal & Aromatic Plants Farming		22.89	22.89	0.00	5.00	5.00	0.00
	9991, 4690, 5138/ Spices Development Programme		277.78	277.78	0.00	55.93	55.93	0.00
	8731, 7339/ Kitchen Garden Scheme		183.15	183.15	0.00	28.00	28.00	0.00
	5610/ Quality and Certified Seed Production Programme at Nurseries		402.93	402.93	0.00	65.97	65.97	0.00
	5580/ Revolving Fund		25.00	25.00	0.00	0.00	0.00	0.00
	5066/ Cashew Development Scheme		20.14	20.14	0.00	0.00	0.00	0.00
	7338/ Horticulture Training to the Officers & Employees		13.42	13.42	0.00	2.59	2.59	0.00
	6832/ Multiflication and Marketing of Horticulture Crops		0.00	0.00	0.00	0.00	0.00	0.00
	2402/01013/ Mashroom Development Programme		0.00	0.00	0.00	0.00	0.00	0.00
	2403/01014/ Interigated Horticulture development Programme		0.00	0.00	0.00	0.00	0.00	0.00
	2404/01015/ Establishment of Rose garden		0.00	0.00	0.00	0.00	0.00	0.00
	4960/ Mashale ki yojna		0.00	0.00	0.00	0.00	0.00	0.00
	<b>Total</b>		<b>6131.62</b>	<b>6131.62</b>	<b>0.00</b>	<b>576.50</b>	<b>576.50</b>	<b>0.00</b>
	<b>CENTRALLY SPONSORED SCHEME</b>							
	5629/ Macro Management Scheme		0.00	0.00	0.00	0.00	0.00	0.00
	6831/ National Horticulture Mission		9418.70	9418.70	0.00	1058.82	1058.82	0.00
	2401/04023/2794/ Mirco Irrigation System (Horticulture)		13302.43	13302.43	0.00	678.14	678.14	0.00
	<b>Total</b>		<b>22721.13</b>	<b>22721.13</b>	<b>0.00</b>	<b>1736.96</b>	<b>1736.96</b>	<b>0.00</b>
	<b>7242/ Rashtriya Krishi Vikas Yojana- RKVY</b>		0.00	0.00	6347.61	0.00	0.00	0.00
	<b>Grand Total</b>		<b>35200.36</b>	<b>28852.75</b>	<b>6347.61</b>	<b>2313.46</b>	<b>2313.46</b>	<b>0.00</b>
<b>3</b>	<b>Soil &amp; Water Conservation (incl. control of Shifting Cultivation)</b>							
	3143/04254/ Development of Watershed in Dryfarming Area		0.00	0.00	0.00	0.00	0.00	0.00
	4975/ Grand-in-Aid to soil Testing Laboratory at Bastar.		100.00	100.00	0.00	0.00	0.00	0.00
	3478/ Micro miner		2125.00	2125.00	0.00	0.00	0.00	0.00
	Ground Water recharge Prog.		1500.00	0.00	1500.00	0.00	0.00	0.00



0	1	2	3	4	5	6	7	8
			0.00	0.00	18350.90	0.00	0.00	0.00
	<b>Total</b>		<b>22075.90</b>	<b>2225.00</b>	<b>19850.90</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>4</b>	<b>2403/01030/ Animal Husbandry</b>							
	4082/ Special Livestock Programme.		75.00	75.00	0.00	15.36	15.86	0.00
	2509/ Estt. of New Dispensaries & Vety. Hospital.		125.00	125.00	0.00	0.00	0.00	0.00
	2549/ Continuation of Vety. Hospital & Dispensaries Upgradation of Dispensaries.		1673.25	1673.25	0.00	396.87	396.87	0.00
	1109, 1108/ Intensive Dairy Cattle Production Project/ Unit.		1270.00	1270.00	0.00	210.31	210.31	0.00
	5489/ Grant-in-Aid to J.K. Trust.		1148.10	1148.10	0.00	0.00	0.00	0.00
	5260/ Distribution of Breeding Bull.		1368.50	1368.50	0.00	72.58	72.58	0.00
	846, 844/ Distribution of Backyard Poultry Unit.		580.00	580.00	0.00	179.93	179.93	0.00
	4250, 9164 (6784)/ Strengthening of Pig Farms.		200.00	200.00	0.00	34.44	34.44	0.00
	7242/ National agriculture development scheme		0.00	0.00	0.00	3012.11	0.00	3012.11
	9332, 4016/ Distribution of Pig Trios and Pig units on Exchange Basis.		1487.60	1487.60	0.00	102.49	102.49	0.00
	5027/ Strengthening of Goat Farms.		100.00	100.00	0.00	3.79	3.79	0.00
	9333, 4017/Distribution of Bucks on Exchange Basis.		900.00	900.00	0.00	160.59	160.59	0.00
	9615/ Continuation of Goat Breeding Centers in Hospitals and Dispensaries		20.00	20.00	0.00	0.00	0.00	0.00
	2686/ Mass Communication & Publicity Propaganda.		15.00	15.00	0.00	0.00	0.00	0.00
	2569/ Cattle Camp.		100.00	100.00	0.00	67.61	67.61	0.00
	9329/ Grant-in-aid to Vety. College Anjora		1500.00	1500.00	0.00	300.00	300.00	0.00
	9329/ Grant-in-aid to Dairy Tech. College Raipur		0.00	0.00	0.00	0.00	0.00	0.00
	9329/ Grant-in-aid to Fishrsh College		0.00	0.00	0.00	0.00	0.00	0.00
	5576/ Estt. of A.I. Centre Pakariya.		50.00	50.00	0.00	8.95	8.95	0.00
	5574/ Distribution of Fodder Tree Plantation on 100% Subsidy.		80.00	80.00	0.00	0.00	0.00	0.00
	5453/ Rabit Farming.		11.50	11.50	0.00	2.35	2.35	0.00
	5905/ <b>Gowansh Project</b>		0.00	0.00	0.00	1.00	1.00	0.00
	(1) Distribution of Milch Cows.		10726.00	10726.00	0.00	0.00	0.00	0.00
	(2) Distribution of Bullock Pair.		19700.00	19700.00	0.00	0.00	0.00	0.00
	8317/ Cattle Development in Bastar District.		1150.00	1150.00	0.00	204.57	204.57	0.00
	2567/ Feed Fodder Development at CBF Pakariya.		500.00	500.00	0.00	8.60	8.60	0.00
	6770/ Gramottahan Yojana.		62.50	0.00	62.50	7.22	7.22	0.00
	1458/ Systematic Control of Animals Diseases of National Importance & Meat Processing Plant.		45.00	45.00	0.00	0.00	0.00	0.00
	842/ Provison for poultry State/Hatcheries		85.00	85.00	0.00	0.00	0.00	0.00
	1342/ Provison for fodder seed Production at Departmental Farms.		12.50	12.50	0.00	0.00	0.00	0.00
	For Establishment of State Veterinary Hospital.		0.00	0.00	0.00	0.00	0.00	0.00
	For Establishment of New Veterinary University (Kamdhenu)		500.00	500.00	0.00	0.00	0.00	0.00

















0	1	2	3	4	5	6	7	8
	6408/01100/6914/ Food Storage		0.00	0.00	0.00	401.88	401.88	0.00
	2408/01100/9993/ Iodized salt distribution		6345.30	2500.00	3845.30	3926.14	3926.14	0.00
	6408/01100/5686/ Seed money for F.P.S		100.00	100.00	0.00	0.00	0.00	0.00
	2408/01100/6837/ Grain Bank		0.00	0.00	0.00	0.00	0.00	0.00
	2408/10040/ 5450/ Antyudaya Anna yojna		0.00	0.00	0.00	1127.10	1127.10	0.00
	6964/ PDS ke Sudhikaran hetu fund		0.00	0.00	0.00	0.00	0.00	0.00
	7432/ Vishisht Pahchan Pariyojana		0.00	0.00	0.00	0.00	0.00	0.00
	7439/ New Scheme- Distribution of Smart Card to the Beneficiaries of PDS on Pilot Basis		0.00	0.00	0.00	0.00	0.00	0.00
	New Scheme- Mobile Van		0.00	0.00	0.00	0.00	0.00	0.00
	7478/ New Scheme- Godown Cum Fair Price Shop (FPS)		0.00	0.00	0.00	0.00	0.00	0.00
	New Scheme- Purchase of Monitoring/Flying Squad Vans		0.00	0.00	0.00	0.00	0.00	0.00
	New Scheme- Purchase of Computers for AFO/Food Inspectors		0.00	0.00	0.00	0.00	0.00	0.00
			0.00	0.00	1417.97	0.00	0.00	0.00
	<b>Total</b>		<b>7863.27</b>	<b>2600.00</b>	<b>5263.27</b>	<b>5455.12</b>	<b>5455.12</b>	<b>0.00</b>
<b>9</b>	<b>2415/01082/ Agricultural Research &amp; Education</b>							
	2445/01082/9182/ Grant in aid to Indira Gandhi Univer.		3660.00	3000.00	660.00	375.00	375.00	0.00
	Administrative Bulding		0.00	0.00	0.00	0.00	0.00	0.00
	Strengthening of agriculture reasarch		0.00	0.00	0.00	0.00	0.00	0.00
	Construction of VC Residence		0.00	0.00	0.00	0.00	0.00	0.00
	<b>Total</b>		<b>3660.00</b>	<b>3000.00</b>	<b>660.00</b>	<b>375.00</b>	<b>375.00</b>	<b>0.00</b>
<b>10</b>	<b>Agricultural Financial Institutions</b>							
<b>11</b>	<b>2425/01090- Cooperation</b>							
	2425/01090/ 2280/ Administration		0.00	0.00	0.00	0.00	0.00	0.00
	4026/ Traning of Official		1.00	1.00	0.00	0.00	0.00	0.00
	3250/ Assistance for Reasearch and Librarycell		2.50	2.50	0.00	0.00	0.00	0.00
	6150/ Publicity and Propoganda		5.00	5.00	0.00	0.00	0.00	0.00
	5006/ Manegerial Sub. to cadere fund to PACS/LAMPS		25.00	25.00	0.00	4.50	4.50	0.00
	151/ Sub. To SC/ST Members for purchase of share of PACS/LAMPS		100.00	100.00	0.00	18.00	18.00	0.00
	439/ Consumption/Social Comnsumption loan to SC/ST members		100.00	100.00	0.00			0.00
	955/ Investment in share capital of central co-op Bank		1400.00	1400.00	0.00	270.00	270.00	0.00
	2754/ Investment in share capital of PACS/LAMPS		1000.00	1000.00	0.00	270.00	270.00	0.00
	Long term Loan to CCB for non overdue cover.		0.00	0.00	0.00			0.00
	5402, 5666, 5422, 6789/ Impementation of ICDP		1000.00	1000.00	0.00	0.54	0.54	0.00
	2759/ Investment in shere capital of primary DCARDB		1900.00	1900.00	0.00	90.00	90.00	0.00
	2142/ Flotation of Debenture through Apex SCARDB		1000.00	1000.00	0.00			0.00









0	1	2	3	4	5	6	7	8
	Revitalization of week processing unit		0.00	0.00	0.00	0.00	0.00	0.00
	Assistance to Student store		0.00	0.00	0.00	0.00	0.00	0.00
	Estt. of Co-oprative cold Storage		0.00	0.00	0.00	0.00	0.00	0.00
	Agriculture credit estabilisation fund at the level of Apex SCARNE		0.00	0.00	0.00	0.00	0.00	0.00
	Margin money to markfed		0.00	0.00	0.00	0.00	0.00	0.00
	Margin money toFSS (NCDC)		0.00	0.00	0.00	0.00	0.00	0.00
	Assistance to Apex housing fedration		0.00	0.00	0.00	0.00	0.00	0.00
	Intrest Sub. To farmers to DDCARDB		0.00	0.00	0.00	0.00	0.00	0.00
	4547-Interest Relief to formers to Apex Bank		0.00	0.00	0.00	0.00	0.00	0.00
	Managerial Subsidy to pay of newly created coop. Banks		0.00	0.00	0.00	0.00	0.00	0.00
	Assistance for Infastructure to new coop. Banks		0.00	0.00	0.00	0.00	0.00	0.00
	Assistance to Coop. Banks for Computerisation+C42		0.00	0.00	0.00	0.00	0.00	0.00
	Managerial Subsidy to pay of newly created DCARDB		0.00	0.00	0.00	0.00	0.00	0.00
	Assistance for Infastructure to new DCARDB		0.00	0.00	0.00	0.00	0.00	0.00
	Assistance to DCARDB for Computerisation		0.00	0.00	0.00	0.00	0.00	0.00
	774/ Subsidy to weaker Section of Schedule Cast farmer and Labourers to Purchase share of Primary Credit societies		0.00	0.00	0.00	6.30	6.30	0.00
	3242/ Purchase of debentures Issued by state co-operative agriculture rural co-operative bank		0.00	0.00	0.00	72.00	72.00	0.00
	5113/ Subsidy to Schedul Cast & Tribe members to Purchase Share of marketing societies		0.00	0.00	0.00	5.41	5.41	0.00
	5566/ Economic Assistance to Marketing Co-operative Societies to Construct Godown		0.00	0.00	0.00	12.60	12.60	0.00
	6930/ Economic Assistance Acording to Recondation of Vaidynathan commettee		0.00	0.00	0.00	2790.00	2790.00	0.00
	(New Scheme) State Level Training instt. (Bhilai)		0.00	0.00	0.00	0.00	0.00	0.00
	7441/ Investment in C.G. State Coprative Bank		0.00	0.00	0.00	0.00	0.00	0.00
	Additional Provision for Scheme		0.00	0.00	0.00	0.00	0.00	0.00
	<b>Total</b>		<b>13890.92</b>	<b>13890.92</b>	<b>0.00</b>	<b>10500.13</b>	<b>10500.13</b>	<b>0.00</b>
<b>12</b>	<b>Other Agricultural Programms</b>							
	<b>(a) Agricultural Marketing</b>							
	<b>2029/01011/ (b) Others Agricultural Husbandary</b>							
	2029/01010/2817 Improvement of crop statistic Scheme		0.00	0.00	0.00	36.49	36.49	0.00
	2029/01010/3542 Timely reporting scheme		0.00	0.00	0.00	43.79	43.79	0.00
	2029/01010/6337 Updation of Land record scheme		0.00	0.00	0.00	0.00	0.00	0.00
	2029/01010/908 Agrculture Census		0.00	0.00	0.00	7.93	7.93	0.00
	2029/04021/9981 minar Irri.		0.00	0.00	0.00	24.26	24.26	0.00
	<b>Total</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>112.47</b>	<b>112.47</b>	<b>0.00</b>
	<b>(C) Food storage &amp; Warehousiung</b>							



0	1	2	3	4	5	6	7	8
1	2408/01110/ 6777/ Seed money for markfed		0.00	0.00	0.00	29973.00	29973.00	0.00
	<b>(D) Other Agriculture Prog.</b>							
	5628/ Apropriation of agriculture Cooperative loan		0.00	0.00	0.00	0.00	0.00	0.00
	<b>Total</b>		<b>195546.00</b>	<b>137075.54</b>	<b>58470.46</b>	<b>82336.25</b>	<b>70285.62</b>	<b>12050.63</b>
<b>II</b>	<b>RURAL DEVELOPMENT</b>							
<b>1</b>	<b>Special Programme for Rural Development</b>							
	(a) 02012/9464 Drought Prone Area Programme (DPAP)		8394.36	8394.36	0.00	745.73	745.73	0.00
	(b) Desert Development Programme (DDP)		0.00	0.00	0.00			0.00
	©02012/5077 Integrated Wasteland Development Projects Scheme		2000.00	2000.00	0.00	68.68	68.68	0.00
	02012/5619 Watershed cell		0.00	0.00	0.00	40.83	40.83	0.00
	<b>sub total -IWDP</b>		<b>2000.00</b>	<b>2000.00</b>	<b>0.00</b>	<b>109.51</b>	<b>109.51</b>	<b>0.00</b>
	7350/ Integrated Watershed Management Prog. (IWMP)		0.00	0.00	0.00	109.24	109.24	0.00
	(d)2501/101/02030/8775 DRDA Administration		1500.00	1500.00	0.00	187.50	187.50	0.00
	(e) Others (To be specified)		0.00	0.00	0.00	0.00	0.00	0.00
	02012/5619 Watershed cell		0.00	0.00	0.00	0.00	0.00	0.00
	<b>sub total - (e)</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
	<b>Additional Provision for Scheme</b>		0.00	0.00	3568.36	0.00	0.00	0.00
	<b>Sub-Total (Special Programme for Rural Development)</b>		<b>15462.72</b>	<b>11894.36</b>	<b>3568.36</b>	<b>1151.98</b>	<b>1151.98</b>	<b>0.00</b>
<b>2</b>	<b>Rural Employment</b>							
	(a) 020212/8701 Swaranjyanti Gram Swarozgar Yojana (SGSY)		7000.00	7000.00	0.00	2393.46	2393.46	0.00
	(b) 02023/5372 Sampoorana Gram Rozgar Yojana (SGRY)		1597.00	1597.00	0.00			0.00
	(c) 02020/6728 National Food for Work Programme/National Employment Guarantee Programme (NREGS)		88525.63	88525.63	0.00	9469.18	9469.18	0.00
	6768/ Grant to Unemployment Allowance fund		0.00	0.00	0.00	0.00	0.00	0.00
	(c) 02021/6728 National Food for Work Programme/National Employment Guarantee Programme(Establishment)		0.00	0.00	0.00	0.00	0.00	0.00
	02021/6768 National Rural Employment Scheme (Unemployment Allowance)		0.00	0.00	0.00	0.00	0.00	0.00
	<b>sub total - ©</b>		<b>88525.63</b>	<b>88525.63</b>	<b>0.00</b>	<b>9469.18</b>	<b>9469.18</b>	<b>0.00</b>
	(d) Others (To be specified)		0.00	0.00	0.00	0.00	0.00	0.00
	<b>Additional Provision for Scheme</b>		0.00	0.00	22583.43	0.00	0.00	0.00
	<b>Sub-Total (Rural Employment)</b>		<b>119706.06</b>	<b>97122.63</b>	<b>22583.43</b>	<b>11862.64</b>	<b>11862.64</b>	<b>0.00</b>
<b>3</b>	<b>Land Reforms</b>							
	2029/2050/4729 Areal Survey Scheme		565.00	565.00	0.00	3.97	3.97	0.00
	2029/2050/2727 R.I. Training School		0.00	0.00	0.00	0.00	0.00	0.00
	2029/2050/7603 National crop insurance scheme		0.00	0.00	0.00	3.49	3.49	0.00

0	1	9	10	11	12	13	14	15	16	17
1	2408/01110/ 6777/ Seed money for markfed	30000.00	30000.00	0.00	28500.00	28500.00	0.00	50000.00	50000.00	0.00
	(D) Other Agriculture Prog.				0.00	0.00	0.00			
	5628/ Apropriation of agriculture Cooperative loan	1000.00	1000.00		950.00	950.00	0.00	600.00	600.00	0.00
	Total	138502.58	97079.58	41423.00	131577.45	92225.60	39351.85	162167.93	160521.17	1646.76
<b>II</b>	<b>RURAL DEVELOPMENT</b>									
<b>1</b>	<b>Special Programme for Rural Development</b>									
	(a) 02012/9464 Drought Prone Area Programme (DPAP)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	(b) Desert Development Programme (DDP)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	©02012/5077 Integrated Wasteland Development Projects Scheme	517.00	517.00	0.00	491.15	491.15	0.00	469.46	469.46	0.00
	02012/5619 Watershed cell	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	sub total -IWDP	517.00	517.00	0.00	491.15	491.15	0.00	469.46	469.46	0.00
	7350/ Integrated Watershed Management Prog. (IWMP)	1436.00	1436.00	0.00	1364.20	1364.20	0.00	1556.86	1556.86	0.00
	(d)2501/101/02030/8775 DRDA Administration	0.00	0.00	0.00	0.00	0.00	0.00	332.82	332.82	0.00
	(e) Others (To be specified)	302.50	302.50	0.00	287.38	287.38	0.00	0.00	0.00	0.00
	02012/5619 Watershed cell	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	sub total - (e)	302.50	302.50	0.00	287.38	287.38	0.00	0.00	0.00	0.00
	Additional Provision for Scheme	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Sub-Total (Special Programme for Rural Development)	2255.50	2255.50	0.00	2142.73	2142.73	0.00	2359.14	2359.14	0.00
<b>2</b>	<b>Rural Employment</b>									
	(a) 020212/8701 Swaranjyanti Gram Swarozgar Yojana (SGSY)	2417.86	2417.86	0.00	2296.97	2296.97	0.00	2446.72	2446.72	0.00
	(b) 02023/5372 Sampoorna Gram Rozgar Yojana (SGRY)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	(c) 02020/6728 National Food for Work Programme/National Employment Guarantee Programme (NREGS)	25569.85	25569.85	0.00	24291.36	24291.36	0.00	26086.95	26086.95	0.00
	6768/ Grant to Unemployment Allowance fund	52.50	52.50	0.00	49.88	49.88	0.00	55.08	55.08	0.00
	(c) 02021/6728 National Food for Work Programme/National Employment Guarantee Programme(Establishment)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	02021/6768 National Rural Employment Scheme (Unemployment Allowance)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	sub total - ©	25622.35	25622.35	0.00	24341.23	24341.23	0.00	26142.03	26142.03	0.00
	(d) Others (To be specified)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Additional Provision for Scheme	0.00			0.00	0.00	0.00	0.00	0.00	0.00
	Sub-Total (Rural Employment)	28040.21	28040.21	0.00	26638.20	26638.20	0.00	28588.75	28588.75	0.00
<b>3</b>	<b>Land Reforms</b>									
	2029/2050/4729 Areal Survey Scheme	651.00	651.00	0.00	618.45	618.45	0.00	232.34	232.34	0.00
	2029/2050/2727 R.I. Training School	0.50	0.50	0.00	0.48	0.48	0.00	0.50	0.50	0.00
	2029/2050/7603 National crop insurance scheme	2.85	2.85	0.00	2.71	2.71	0.00	2.85	2.85	0.00

0	1	2	3	4	5	6	7	8
	2029/2050/8717 Live Census		0.00	0.00	0.00	0.00	0.00	0.00
	2029/2050/5917 Computer of Land Record		0.00	0.00	0.00	220.13	220.13	0.00
	Grant to 13th F.C. Aapda Rahat Nidhi		0.00	0.00	0.00	0.00	0.00	0.00
	Additional Provision for Scheme		124.30	0.00	124.30	0.00	0.00	0.00
	<b>Sub-Total Land Reforms</b>		<b>689.30</b>	<b>565.00</b>	<b>124.30</b>	<b>227.59</b>	<b>227.59</b>	<b>0.00</b>
<b>4</b>	<b>Other Rural Development Programmes</b>							<b>0.00</b>
	(a) Community Development & Panchayts		0.00	0.00	0.00	0.00	0.00	0.00
	<b>Community Development</b>							
	5419/ Rashtriya Sam Vikas Yojana (RSVY)		94505.00	94505.00	0.00	0.00	0.00	0.00
	2515/02061/5442 DPRP		30195.00	30195.00	0.00	3000.00	3000.00	0.00
	2515/02061/1208 Rural Engineering Service		2850.00	2850.00	0.00	0.00	0.00	0.00
	4515/2061/3064 Building Construction		100.00	100.00	0.00	10.00	10.00	0.00
	<b>Sub-Total Community Development</b>		<b>127650.00</b>	<b>127650.00</b>	<b>0.00</b>	<b>3010.00</b>	<b>3010.00</b>	<b>0.00</b>
	<b>Panchayts</b>							
	2515/02062/5599 Panchayat Raj Training Institute		400.00	400.00	0.00	31.50	31.50	0.00
	2515/02062/6746 Gram Utkarsh Yojana		8000.00	8000.00	0.00	1662.60	1662.60	0.00
	2515/02062/6782 Chhattisgarh Grameen Nirman yojna		73715.00	73715.00	0.00	3800.00	3800.00	0.00
	2515/02062/6855 Gram Gourav Yojana		0.00	0.00	0.00			0.00
	2515/02062/7243 Chhattisgarh Gourav Humara Chhattisgarh Yojana		0.00	0.00	0.00	1988.00	1988.00	0.00
	2515/02062/6859 Gram Vikas Yojna		0.00	0.00	0.00	1850.00	1850.00	0.00
	2515/02062/6725 European Commission-State Partnership Programme		0.00	0.00	0.00	0.00	0.00	0.00
	8403-Salary of shikha karmee (Primary)		15528.65	15528.65	0.00	0.00	0.00	0.00
	Rashriya Gram Swaraj Yojana		0.00	0.00	0.00	0.00	0.00	0.00
	Training institute for Panchayat sachic		0.00	0.00	0.00	0.00	0.00	0.00
	E-Governance For Panchayat Raj Institutions (e-PRI)		0.00	0.00	0.00	0.00	0.00	0.00
	Grant to 13th F.C. Jila Navonmesh Nidhi		0.00	0.00	0.00	0.00	0.00	0.00
	7424/ Rashtriya Gram Swarojgar Yojana		0.00	0.00	0.00	0.00	0.00	0.00
	New/ Residence for panchayat Secretaries		0.00	0.00	0.00	0.00	0.00	0.00
	<b>Sub-Total (Panchayat)</b>		<b>97643.65</b>	<b>97643.65</b>	<b>0.00</b>	<b>9332.10</b>	<b>9332.10</b>	<b>0.00</b>
	Additional Provision for Scheme		0.00	0.00	45365.60	0.00	0.00	0.00
	<b>Sub-Total (a) Community Development &amp; Panchayts</b>		<b>270659.25</b>	<b>225293.65</b>	<b>45365.60</b>	<b>12342.10</b>	<b>12342.10</b>	<b>0.00</b>
	<b>(b) Other Programmes of Rural Development</b>							
	02040/5591 Annpurna		250.00	250.00	0.00	0.00	0.00	0.00
	<b>Other Programmes of Rural Development</b>							<b>0.00</b>
	2515/02060/1033 Block Development		5738.00	5738.00	0.00	1245.68	1245.68	0.00
	2515/02060/3926 Development Commissioner Office		257.00	257.00	0.00	95.45	95.45	0.00
	2515/02060/1208 Rural Engineering Service		8050.00	8050.00	0.00	2497.16	2497.16	0.00
	2515/02060/6550 Laboratory		60.00	60.00	0.00	0.00	0.00	0.00
	2515/02060/6911 Regional Dev. Comm. Office		0.00	0.00	0.00	0.00	0.00	0.00





0	1	2	3	4	5	6	7	8
	2515/02060/5063 S.I.R.D.		780.00	780.00	0.00	171.35	171.35	0.00
	11150/7291 Aam Admi Bima Yojana (AABY)		0.00	0.00	0.00	0.00	0.00	0.00
	2515/02061/1208 Rural Engineering Service		0.00	0.00	0.00	0.00	0.00	0.00
	<b>Sub -Total Other Rural Development Programmes</b>		<b>14885.00</b>	<b>14885.00</b>	<b>0.00</b>	<b>4009.64</b>	<b>4009.64</b>	<b>0.00</b>
	Additional Provision for Scheme		4353.67	0.00	4353.67	0.00	0.00	0.00
	<b>Sub - Total (b) Other Programmes of Rural Development</b>		<b>19488.67</b>	<b>15135.00</b>	<b>4353.67</b>	<b>4009.64</b>	<b>4009.64</b>	<b>0.00</b>
	<b>Sub-Total (a+b) Other Rural Development</b>		<b>290147.92</b>	<b>240428.65</b>	<b>49719.27</b>	<b>16351.74</b>	<b>16351.74</b>	<b>0.00</b>
	<b>TOTAL - II (1 to 4)</b>		<b>426006.00</b>	<b>350010.64</b>	<b>75995.36</b>	<b>29593.95</b>	<b>29593.95</b>	<b>0.00</b>
<b>III</b>	<b>SPECIAL AREA PROGRAMMES</b>							
	(a) Hill Areas Development Programme		0.00	0.00	0.00	0.00	0.00	0.00
	(b) Other Special Areas Programme		0.00	0.00	0.00	0.00	0.00	0.00
	(i) Border Area Development Programme		0.00	0.00	0.00	0.00	0.00	0.00
	(ii) Backward Region Grant Fund (Backward Distt. /Area Fund)		0.00	0.00	0.00	0.00	0.00	0.00
	2515/03030/7019 RSVY /BRGF		0.00	0.00	0.00	21654.31	21654.31	0.00
	<b>(iii) Funds under Art. 275 (1)</b>							0.00
	Grants under provision to article 275(1)		20000.00	20000.00	0.00	0.00	0.00	0.00
	2202/3010/762 Girls edu. Complex		0.00	0.00	0.00	0.00	0.00	0.00
	2202/3010/5232 Grant in aid to residential vidyalaya samiti 275 (1)		0.00	0.00	0.00	200.00	200.00	0.00
	4202/03010 /5480 Extension of facility in tribal area 275 (1)		0.00	0.00	0.00	2479.72	2479.72	0.00
1	4702/3010/4860/ Article 275(i) To complete on going irrigation projects		0.00	0.00	0.00	0.00	0.00	0.00
2	4702/3010/4861/ Article 275(i) Construction of Bridges & Roads		0.00	0.00	0.00	19.06	19.06	0.00
	<b>Sub Total - 275 (i)</b>		<b>20000.00</b>	<b>20000.00</b>	<b>0.00</b>	<b>2698.78</b>	<b>2698.78</b>	<b>0.00</b>
	<b>(iv) SCA to Tribal Sub-Plan</b>							0.00
	2225/03012/3874-Development of Forest Villages		0.00	0.00	0.00	25.00	25.00	0.00
	2225/03012/5211 Local dev. in ITDP		5000.00	5000.00	0.00	5142.03	5142.03	0.00
	2202/11014/4691 Incentive for Girls edu.		1200.00	1200.00	0.00	0.00	0.00	0.00
	2225/03012/5212 Local dev. in MADA pockets		715.00	715.00	0.00	524.30	524.30	0.00
	2225/03012/5387 Local dev. work in clusters		115.00	115.00	0.00	42.70	42.70	0.00
	2225/03012/9819 PTG dev. Agencies		1400.00	1400.00	0.00	529.58	529.58	0.00
	2225/03012/5387 Local dev. work in clusters		0.00	0.00	0.00	0.00	0.00	0.00
	2225/03012/5211 Local dev. in ITDP		0.00	0.00	0.00	0.00	0.00	0.00
	2225/03012/5212 Local dev. in MADA pockets		0.00	0.00	0.00	0.00	0.00	0.00
	<b>Sub Total SCA</b>		<b>8430.00</b>	<b>8430.00</b>	<b>0.00</b>	<b>6263.61</b>	<b>6263.61</b>	<b>0.00</b>
	(v) Others (Dev. Of Sundarbans, JBUP, PUP, etc)		0.00	0.00	0.00	0.00	0.00	0.00
	<b>TOTAL- (Other Special Area Programme)</b>		<b>28430.00</b>	<b>28430.00</b>	<b>0.00</b>	<b>30616.70</b>	<b>30616.70</b>	<b>0.00</b>
<b>IV</b>	<b>Irrigation &amp; Flood Control</b>							







0	1	2	3	4	5	6	7	8
4	5479/ Construction of Tubewells		0.00	0.00	0.00	0.00	0.00	0.00
5	5478/ Indira Khet Ganga Yojna		0.00	0.00	0.00	0.00	0.00	0.00
6	5707/ Shakambhari Yojna		0.00	0.00	0.00	0.00	0.00	0.00
	<b>Total 4022</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
7	4402/4023/ 3476/ Micro-Minor Irrigation Scheme		0.00	0.00	0.00	0.00	0.00	0.00
	3476/ Micro-Minor Irrigation Scheme		0.00	0.00	0.00	0.00	0.00	0.00
	3478/ Micro-Minor Irrigation Scheme		0.00	0.00	0.00	0.00	0.00	0.00
	3827/ Micro-Minor Irrigation Scheme		0.00	0.00	0.00	0.00	0.00	0.00
	3827/ Micro-Minor Irrigation Scheme		0.00	0.00	0.00	0.00	0.00	0.00
	<b>Total 4423</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
	<b>CENTRALLY SPONSORED SCHEME</b>							
8	2402/4023/2794/ Promotion of Sprinkler & Drip Irrigation System		0.00	0.00	0.00	0.00	0.00	0.00
9	2401/04023/2794/ Mirco Irrigation System (Horticulture)		0.00	0.00	0.00	0.00	0.00	0.00
	Recovery		0.00	0.00	0.00	0.00	0.00	0.00
	<b>Total Minor irrigation (Agriculture)</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
	<b>Total Minor irrigation (Irri.+Agri.)</b>		<b>356945.60</b>	<b>276519.00</b>	<b>80426.60</b>	<b>15424.95</b>	<b>15424.95</b>	<b>0.00</b>
3	<b>2705/4030/ Command Area Development</b>							
1	2705/4030/ 2823/ Construction of field Channel		12000.00	12000.00	0.00	1957.17	1957.17	0.00
2	6305/ 6304/ Participatory Irrigation Management (PIM)		648.00	648.00	0.00	114.40	114.40	0.00
3	874/ Visit & Training of Farmers		12.50	12.50	0.00	4.25	4.25	0.00
4	3436/5593/ Establishment		589.50	589.50	0.00	59.03	59.03	0.00
	<b>Total</b>		<b>13250.00</b>	<b>13250.00</b>	<b>0.00</b>	<b>2134.85</b>	<b>2134.85</b>	<b>0.00</b>
4	<b>Accelerated Irrigation Benefit Prog.</b>							
1	4700/4010/2/ Major Irrigation (1 Nos)		10103.00	10103.00	0.00	23871.97	23871.97	0.00
2	4701/4020/3368/ Medium Irrigation. (1 Nos)		25663.00	25663.00	0.00	4810.78	4810.78	0.00
3	4702/4021/3828/ Minor Irrigation (43 Nos)		54438.00	54438.00	0.00	26999.26	26999.26	0.00
	Additional Assistant Grant to AIBP		0.00	0.00	0.00	0.00	0.00	0.00
	Additional Provision for Scheme		0.00	0.00	18040.80	0.00	0.00	0.00
	<b>Total</b>		<b>108244.80</b>	<b>90204.00</b>	<b>18040.80</b>	<b>55682.01</b>	<b>55682.01</b>	<b>0.00</b>
5	<b>4711/4040/ Flood Control (incl. Flood Protection Work)</b>							
1	4711/4040/5907/6757/ Flood Control		2954.60	666.00	2288.60	538.69	538.69	0.00
	<b>TOTAL</b>		<b>722773.00</b>	<b>575954.00</b>	<b>146819.00</b>	<b>103152.62</b>	<b>103152.62</b>	<b>0.00</b>
<b>V</b>	<b>ENERGY</b>							
1	<b>Power</b>							
	2801/5011/6825 Rajiv Gandhi Gramin Vidutikaran Yojana		10360.00	10360.00	0.00	1215.10	1215.10	0.00
	7305/ 5 H.P. Agriculture from free Energy		0.00	0.00	0.00	10000.00	0.00	10000.00

0	1	9	10	11	12	13	14	15	16	17
4	5479/ Construction of Tubewells	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5	5478/ Indira Khet Ganga Yojna	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6	5707/ Shakambhari Yojna	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Total 4022</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
7	4402/4023/ 3476/ Micro-Minor Irrigation Scheme	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	3476/ Micro-Minor Irrigation Scheme	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	3478/ Micro-Minor Irrigation Scheme	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	3827/ Micro-Minor Irrigation Scheme	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	3827/ Micro-Minor Irrigation Scheme	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Total 4423</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
	<b>CENTRALLY SPONSORED SCHEME</b>								0.00	0.00
8	2402/4023/2794/ Promotion of Sprinkler & Drip Irrigation System	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9	2401/04023/2794/ Mirco Irrigation System (Horticulture)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Recovery	-160.00	-160.00	0.00	-152.00	-152.00	0.00	0.00	0.00	0.00
	<b>Total Minor irrigation (Agriculture)</b>	<b>-160.00</b>	<b>-160.00</b>	<b>0.00</b>	<b>-152.00</b>	<b>-152.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
	<b>Total Minor irrigation (Irri.+Agri.)</b>	<b>6942.00</b>	<b>3542.00</b>	<b>3400.00</b>	<b>6594.90</b>	<b>3364.90</b>	<b>3230.00</b>	<b>75835.90</b>	<b>16835.90</b>	<b>59000.00</b>
3	<b>2705/4030/ Command Area Development</b>									
1	2705/4030/ 2823/ Construction of field Channel	1944.00	1944.00	0.00	1846.80	1846.80	0.00	1944.00	1944.00	0.00
2	6305/ 6304/ Participatory Irrigation Management (PIM)	117.00	117.00	0.00	111.15	111.15	0.00	150.99	150.99	0.00
3	874/ Visit & Training of Farmers	7.50	7.50	0.00	7.13	7.13	0.00	7.00	7.00	0.00
4	3436/5593/ Establishment	69.60	69.60	0.00	66.12	66.12	0.00	94.24	94.24	0.00
	<b>Total</b>	<b>2138.10</b>	<b>2138.10</b>	<b>0.00</b>	<b>2031.20</b>	<b>2031.20</b>	<b>0.00</b>	<b>2196.23</b>	<b>2196.23</b>	<b>0.00</b>
4	<b>Accelerated Irrigation Benefit Prog.</b>									
1	4700/4010/2/ Major Irrigation (1 Nos)	27330.00	27330.00	0.00	25963.50	25963.50	0.00	29100.00	29100.00	0.00
2	4701/4020/3368/ Medium Irrigation. (1 Nos)	2780.00	2780.00	0.00	2641.00	2641.00	0.00	4500.00	4500.00	0.00
3	4702/4021/3828/ Minor Irrigation (43 Nos)	98120.00	98120.00	0.00	93214.00	93214.00	0.00	50370.00	50370.00	0.00
	Additional Assistant Grant to AIBP	13611.00	0.00	13611.00	12930.45	0.00	12930.45	0.00	0.00	0.00
	Additional Provision for Scheme	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Total</b>	<b>141841.00</b>	<b>128230.00</b>	<b>13611.00</b>	<b>134748.95</b>	<b>121818.50</b>	<b>12930.45</b>	<b>83970.00</b>	<b>83970.00</b>	<b>0.00</b>
5	<b>4711/4040/ Flood Control (incl. Flood Protection Work)</b>									
1	4711/4040/5907/6757/ Flood Control	500.00	500.00	0.00	475.00	475.00	0.00	750.00	750.00	0.00
	<b>TOTAL</b>	<b>168759.70</b>	<b>151748.70</b>	<b>17011.00</b>	<b>160321.72</b>	<b>144161.27</b>	<b>16160.45</b>	<b>183160.58</b>	<b>124160.58</b>	<b>59000.00</b>
<b>V</b>	<b>ENERGY</b>									
1	<b>Power</b>									
	2801/5011/6825 Rajiv Gandhi Gramin Vidutikaran Yojana	4349.00	4349.00	0.00	4131.55	4131.55	0.00	2381.80	2381.80	0.00
	7305/ 5 H.P. Agriculture from free Energy	15200.00	15200.00	0.00	14440.00	14440.00	0.00	17725.00	17725.00	0.00







0	1	2	3	4	5	6	7	8
	Additional Provision for Scheme		0.00	0.00	2798.34	0.00	0.00	0.00
	<b>Sub - Total Non-Conventional Sources of Energy</b>		<b>49437.33</b>	<b>46638.99</b>	<b>2798.34</b>	<b>1520.00</b>	<b>1520.00</b>	<b>0.00</b>
<b>3</b>	<b>Integrated Rural Energy Programme</b>							
	02011/5000/3220 Akshay Urja Vikas Agency ko Anudan		0.00	0.00	0.00	397.00	0.00	397.00
	5000/6779 Joint Venture for Energy Development		0.00	0.00	0.00	0.00	0.00	0.00
	2601/102 Solar Photovoltaic		0.00	0.00	0.00	0.00	0.00	0.00
	Home lights		333.00	333.00	0.00	0.00	0.00	0.00
	Street lights		39.00	39.00	0.00	0.00	0.00	0.00
	lanterns/Generator		1000.00	1000.00	0.00	0.00	0.00	0.00
	Pumps		16000.00	16000.00	0.00	0.00	0.00	0.00
	Community Light		1000.00	1000.00	0.00	0.00	0.00	0.00
	101-Solar Water Heating		555.00	555.00	0.00	0.00	0.00	0.00
	101-Biogas		1644.00	1644.00	0.00	0.00	0.00	0.00
	800-Institutional Biogas		0.00	0.00	0.00	0.00	0.00	0.00
	001-IREP-Core Exp.		0.00	0.00	0.00	0.00	0.00	0.00
	003-Publicity		220.00	220.00	0.00	0.00	0.00	0.00
	800-Repair and Maintt		110.00	110.00	0.00	0.00	0.00	0.00
	800-Battery Operated Veh		400.00	400.00	0.00	0.00	0.00	0.00
	800-Hydel Project		1600.83	1600.83	0.00	0.00	0.00	0.00
	800-Biomass assesment		0.00	0.00	0.00	0.00	0.00	0.00
	800-Energy Park		2000.00	2000.00	0.00	0.00	0.00	0.00
	800-O&M- Vill. Elec		0.00	0.00	0.00	0.00	0.00	0.00
	Improved Chulha		0.00	0.00	0.00	0.00	0.00	0.00
	Improved Cremitoria		0.00	0.00	0.00	0.00	0.00	0.00
	Direction & Administration		0.00	0.00	0.00	0.00	0.00	0.00
	Wind		0.00	0.00	0.00	0.00	0.00	0.00
	Additional Provision for Scheme		0.00	0.00	1494.11	0.00	0.00	0.00
	<b>Sub -Ttotal Integrated Rural Energy Programme</b>		<b>26395.94</b>	<b>24901.83</b>	<b>1494.11</b>	<b>397.00</b>	<b>0.00</b>	<b>397.00</b>
	<b>TOTAL - V (1 to 3) Without Extra Budget</b>		<b>180537.00</b>	<b>170054.85</b>	<b>10482.15</b>	<b>18142.10</b>	<b>7745.10</b>	<b>10397.00</b>
<b>VI</b>	<b>INDUSTRY AND MINERALS</b>							
<b>1</b>	<b>Village &amp; Small Enterprises</b>							
	<b>i) Small Scale Industries(Khadi)</b>							
	2851/06013/1069 Rebate of Khadi Cloth Production		67.00	67.00	0.00	13.30	13.30	0.00
	2851/06013/4663 Provision for Spinning Mills		18.00	18.00	0.00	3.70	3.70	0.00
	2851/06013/5101 Provision For Spinning Mills		31.00	31.00	0.00	6.00	6.00	0.00
	2851/06013/6740 Moderation of Khadi Production Centre		105.00	105.00	0.00	45.00	45.00	0.00
	2851/06013/9307 Assistance for Raw Material Procurement		113.00	113.00	0.00	22.00	22.00	0.00
	2851/06013/9535 Assistance for Raw Material Procurement		190.00	190.00	0.00	55.00	55.00	0.00

0	1	9	10	11	12	13	14	15	16	17
	Additional Provision for Scheme	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Sub - Total Non-Conventional Sources of Energy</b>	<b>1520.00</b>	<b>1520.00</b>	<b>0.00</b>	<b>1444.00</b>	<b>1444.00</b>	<b>0.00</b>	<b>1520.00</b>	<b>1520.00</b>	<b>0.00</b>
<b>3</b>	<b>Integrated Rural Energy Programme</b>									
	02011/5000/3220 Akshay Urja Vikas Agency ko Anudan	50.00	50.00	0.00	47.50	47.50	0.00	60.00	60.00	0.00
	5000/6779 Joint Venture for Energy Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	2501/102-Solar Photovoltaic	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Home lights	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Street lights	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	lanterns/Generator	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Pumps	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Community Light	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	101-Solar Water Heating	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	101-Biogas	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	800-Institutional Biogas	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	001-IREP-Core Exp.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	003-Publicity	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	800-Repair and Maintt	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	800-Battery Operated Veh	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	800-Hydel Project	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	800-Biomass assesment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	800-Energy Park	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	800-O&M- Vill. Elec	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Improved Chulha	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Improved Cremitoria	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Direction & Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Wind	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Additional Provision for Scheme	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Sub -Ttotal Integrated Rural Energy Programme</b>	<b>50.00</b>	<b>50.00</b>	<b>0.00</b>	<b>47.50</b>	<b>47.50</b>	<b>0.00</b>	<b>60.00</b>	<b>60.00</b>	<b>0.00</b>
	<b>TOTAL - V (1 to 3) Without Extra Budget</b>	<b>26129.00</b>	<b>26129.00</b>	<b>0.00</b>	<b>24822.55</b>	<b>24822.55</b>	<b>0.00</b>	<b>28690.40</b>	<b>27690.40</b>	<b>1000.00</b>
<b>VI</b>	<b>INDUSTRY AND MINERALS</b>									
<b>1</b>	<b>Village &amp; Small Enterprises</b>									
	<b>i) Small Scale Industries(Khadi)</b>									
	2851/06013/1069 Rebate of Khadi Cloth Production	13.00	13.00	0.00	12.35	12.35	0.00	13.00	13.00	0.00
	2851/06013/4663 Provision for Spinning Mills	3.70	3.70	0.00	3.52	3.52	0.00	3.70	3.70	0.00
	2851/06013/5101 Provision For Spinning Mills	6.00	6.00	0.00	5.70	5.70	0.00	6.00	6.00	0.00
	2851/06013/6740 Moderation of Khadi Production Centre	26.00	26.00	0.00	24.70	24.70	0.00	26.00	26.00	0.00
	2851/06013/9307 Assistance for Raw Material Procurement	24.00	24.00	0.00	22.80	22.80	0.00	24.00	24.00	0.00
	2851/06013/9535 Assistance for Raw Material Procurement	55.00	55.00	0.00	52.25	52.25	0.00	60.00	60.00	0.00





0	1	2	3	4	5	6	7	8
	2851/06012/ 6934 Intrigrated Handloom Dev. Sch.		0.00	0.00	0.00	0.00	0.00	0.00
	9200/Vipdan Vikas Pro. Sahayta/Rebet (SSS)		12.50	12.50	0.00	0.00	0.00	0.00
	6325/ Training for Employees		5.00	5.00	0.00	0.00	0.00	0.00
	New CFC stabil. Champa 7Tassar		0.00	0.00	0.00	0.00	0.00	0.00
	6936 Handloom 10 per rebet Yojana		0.00	0.00	0.00	66.86	66.86	0.00
	New- Weavers Health Insurance		0.00	0.00	0.00	0.00	0.00	0.00
	7468/ Din Dayal HathKargha Protsahan Puruskar Yojana		0.00	0.00	0.00	0.00	0.00	0.00
	New CFC stabil. Champa Chhuakhadan-Cotton		0.00	0.00	0.00	0.00	0.00	0.00
	<b>Sub -Total Handloom</b>		<b>2224.43</b>	<b>2224.43</b>	<b>0.00</b>	<b>315.06</b>	<b>315.06</b>	<b>0.00</b>
	<b>iii) Handicrafts</b>							
	2851/6014/4750 Rebate on Sale		0.00	0.00	0.00	4.00	4.00	0.00
	2851/6014/5458 Khadi Board Hastshilp Pra. (Establishment & Various Sch.)		342.32	342.32	0.00	38.50	38.50	0.00
	2851/6014/5633 CFC establish in Ambikarpur		62.00	62.00	0.00	0.00	0.00	0.00
	2851/6014/5635 Grant in aid for Training		150.00	150.00	0.00	48.00	48.00	0.00
	2851/6014/6735 Bamboo Project, Narayanpur		55.00	55.00	0.00	0.00	0.00	0.00
	2851/6014/6750 CFC Establish in Kondagaon		185.00	185.00	0.00	0.00	0.00	0.00
	2851/6014/8110 Establishment of Dev. Centre		134.00	134.00	0.00	0.00	0.00	0.00
	2851/6014/9201 Exhibition, Pub. & Propag.		833.00	833.00	0.00	120.00	120.00	0.00
	2851/6014/9204-Workshed/Tools subsidy		37.00	37.00	0.00	18.00	18.00	0.00
	N,Sch. Interest Subsidy		0.00	0.00	0.00	0.00	0.00	0.00
	N,Sch. Desige & Development Scheme		0.00	0.00	0.00	0.00	0.00	0.00
	2851/6014/4751 State Award		12.50	12.50	0.00	2.00	2.00	0.00
	2851/6014/5020 Establishment of Dev. Centre		146.00	146.00	0.00	77.50	77.50	0.00
	2851/6014/5021 FA to Handicraft Society		14.00	14.00	0.00	0.00	0.00	0.00
	2851/6014/5022 Interest Subsidy		7.50	7.50	0.00	4.20	4.20	0.00
	2851/6014/9881 Grant in aid for training		99.00	99.00	0.00	0.00	0.00	0.00
	2851/6014/9885 Tools subsidy		24.00	24.00	0.00	0.00	0.00	0.00
	N,Sch. Workshed Subsidy		0.00	0.00	0.00	0.00	0.00	0.00
	2851/6014/4748 Grant in aid to various Scheme		500.00	500.00	0.00	64.00	64.00	0.00
	2851/6014/5034 Grant in aid for training		76.00	76.00	0.00	0.00	0.00	0.00
	2851/6014/6196 Workshed Subsidy		13.00	13.00	0.00	0.00	0.00	0.00
	N,Sch. Tools Subsidy		0.00	0.00	0.00	0.00	0.00	0.00
	2851/6014/6892 Establishment of Glejng Unit		0.00	0.00	0.00	20.00	20.00	0.00
	2851/6014/6893 Establishment of CFC at Killekoda, Durg		0.00	0.00	0.00	0.00	0.00	0.00
	2851/6014/6829 Integrated Handicraft Excellence Proj.		850.00	0.00	850.00	0.00	0.00	0.00
	2851/6014/6830 Fusion School of Art, Raipur		220.00	0.00	220.00	0.00	0.00	0.00
	Maintainance of Chhattisgarh Haat		205.00	0.00	205.00	0.00	0.00	0.00
	2851/6014/6842 Establsh of TCPC at Bilaspur		0.00	0.00	0.00	20.00	20.00	0.00
	2851/6014/6913 Kumbhkar Terrakota Shilp Proj.		0.00	0.00	0.00	50.00	50.00	0.00

0	1	9	10	11	12	13	14	15	16	17
	2851/06012/ 6934 Intrigrated Handloom Dev. Sch.	181.82	181.82	0.00	172.73	172.73	0.00	49.62	49.62	0.00
	9200/Vipdan Vikas Pro. Sahayta/Rebet (SSS)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	6325/ Training for Employees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	New CFC stabil. Champa 7Tassar	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	6936 Handloom 10 per rebet Yojana	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	New- Weavers Health Insurance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	7468/ Din Dayal HathKargha Protsahan Puruskar Yojana	0.00	0.00	0.00	0.00	0.00	0.00	2.00	0.00	2.00
	New CFC stabil. Champa Chhuakhadan-Cotton	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Sub -Total Handloom</b>	<b>601.73</b>	<b>601.73</b>	<b>0.00</b>	<b>571.64</b>	<b>571.64</b>	<b>0.00</b>	<b>470.42</b>	<b>468.42</b>	<b>2.00</b>
	<b>iii) Handicrafts</b>									
	2851/6014/4750 Rebate on Sale	5.00	5.00	0.00	4.75	4.75	0.00	5.00	5.00	0.00
	2851/6014/5458 Khadi Board Hastshilp Pra. (Establishment & Various Sch.)	60.00	60.00	0.00	57.00	57.00	0.00	60.00	60.00	0.00
	2851/6014/5633 CFC establish in Ambikarpur	15.00	15.00	0.00	14.25	14.25	0.00	1.00	1.00	0.00
	2851/6014/5635 Grant in aid for Training	75.00	75.00	0.00	71.25	71.25	0.00	75.00	75.00	0.00
	2851/6014/6735 Bamboo Project, Narayanpur	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	2851/6014/6750 CFC Establish in Kondagaon	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	2851/6014/8110 Establishment of Dev. Centre	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	2851/6014/9201 Exhibition, Pub. & Propag.	120.00	120.00	0.00	114.00	114.00	0.00	120.00	120.00	0.00
	2851/6014/9204-Workshed/Tools subsidy	18.00	18.00	0.00	17.10	17.10	0.00	20.00	20.00	0.00
	N.Sch. Interest Subsidy	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	N.Sch. Desige & Development Scheme	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	2851/6014/4751 State Award	2.00	2.00	0.00	1.90	1.90	0.00	2.00	2.00	0.00
	2851/6014/5020 Establishment of Dev. Centre	100.00	100.00	0.00	95.00	95.00	0.00	100.00	100.00	0.00
	2851/6014/5021 FA to Handicraft Society	1.01	1.01	0.00	0.96	0.96	0.00	0.60	0.60	0.00
	2851/6014/5022 Interest Subsidy	1.70	1.70	0.00	1.62	1.62	0.00	0.00	0.00	0.00
	2851/6014/9881 Grant in aid for training	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	2851/6014/9885 Tools subsidy	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	N.Sch. Workshed Subsidy	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	2851/6014/4748 Grant in aid to various Scheme	44.00	44.00	0.00	41.80	41.80	0.00	44.00	44.00	0.00
	2851/6014/5034 Grant in aid for training	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	2851/6014/6196 Workshed Subsidy	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	N.Sch. Tools Subsidy	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	2851/6014/6892 Establishment of Glejing Unit	25.00	25.00	0.00	23.75	23.75	0.00	25.00	25.00	0.00
	2851/6014/6893 Establishment of CFC at Killekoda, Durg	0.25	0.25	0.00	0.24	0.24	0.00	0.25	0.25	0.00
	2851/6014/6829 Integrated Handicraft Excellence Proj.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	2851/6014/6830 Fusion School of Art, Raipur	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Maintainance of Chhattisgarh Haat	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	2851/6014/6842 Establish of TCPC at Bilaspur	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	2851/6014/6913 Kumbhkar Terrakota Shilp Proj.	200.00	200.00	0.00	190.00	190.00	0.00	200.00	200.00	0.00

0	1	2	3	4	5	6	7	8
	2851/6014/6999 Hastshilp Training		0.00	0.00	0.00	0.00	0.00	0.00
	8109 Bastar Hastshilp Vikas Pariyojana		0.00	0.00	0.00	114.66	0.00	114.66
	2851/6014/9730 Deve. Of Bellmetal Shilp		0.00	0.00	0.00	0.00	0.00	0.00
	2851/6014/7275 Insurance Plan for Handicraft workers		0.00	0.00	0.00	10.00	10.00	0.00
	2851/06014/104 New Building Maintainance		0.00	0.00	0.00	0.00	0.00	0.00
	2851/06014/104 New National Award		0.00	0.00	0.00	0.00	0.00	0.00
	2851/06014/104 New Bamboo Proj, Pakhanjur (C.M Ghoshna)		0.00	0.00	0.00	0.00	0.00	0.00
	2851/06014/104 New Bamboo Proj, Raipur		0.00	0.00	0.00	0.00	0.00	0.00
	2851/06014/104 New Bamboo Proj, Bilaspur		0.00	0.00	0.00	0.00	0.00	0.00
	2851/06014/104 New Margin Money		0.00	0.00	0.00	0.00	0.00	0.00
	2851/06014/104 New Est. of C.G. Haat		0.00	0.00	0.00	0.00	0.00	0.00
	2851/06014/104 New Est. Hadicraft Musium		0.00	0.00	0.00	0.00	0.00	0.00
	2851/06014/104 New Est. of Computer Aided Design Center		0.00	0.00	0.00	0.00	0.00	0.00
	2851/06014/104 New Renoation of shabri Emporium		0.00	0.00	0.00	0.00	0.00	0.00
	2851/06014/104 New Office Vehicle Purchasing		0.00	0.00	0.00	0.00	0.00	0.00
	7399/ Establish of General faicility at Janjgir-Champa		0.00	0.00	0.00	0.00	0.00	0.00
	7400/ Establish of General faicility at Chhuikhadan		0.00	0.00	0.00	0.00	0.00	0.00
	New/ Working Capital		0.00	0.00	0.00	0.00	0.00	0.00
	Development of Nagarnar Craft		0.00	0.00	0.00	0.00	0.00	0.00
	Augmentation of Chhattisgarh Haat		0.00	0.00	0.00	0.00	0.00	0.00
	Estt. of Central Store in Raipur		0.00	0.00	0.00	0.00	0.00	0.00
	Design & Dev. Education for Craftmas		0.00	0.00	0.00	0.00	0.00	0.00
	New/ Pension Scheme for Crsftmans		0.00	0.00	0.00	0.00	0.00	0.00
	Urban Haat Establish in Dongargarh/Champaran		0.00	0.00	0.00	0.00	0.00	0.00
	7430/ Design & Development Education		0.00	0.00	0.00	0.00	0.00	0.00
	7469/ Dongarh me shilp gram ki eshthapana		0.00	0.00	0.00	0.00	0.00	0.00
	7470/ Hastshilp me karyashil punji anudan		0.00	0.00	0.00	0.00	0.00	0.00
	New/ Manpur Mohala Project		0.00	0.00	0.00	0.00	0.00	0.00
	<b>Sub -Total Handicrft</b>		<b>3965.32</b>	<b>2690.32</b>	<b>1275.00</b>	<b>590.86</b>	<b>476.20</b>	<b>114.66</b>
	<b>iv) Sericulture/coir/wool</b>							
	2851/06016/2731 Training & Research		100.50	100.50	0.00	26.99	26.99	0.00
	2851/06016/5662 Assistance for Reared verity DfIs cultivator		525.00	525.00	0.00	75.35	75.35	0.00
	2851/06016/6336 Small construction in Resham & Tasar Kendra' B/F		0.00	0.00	0.00	53.37	53.37	0.00
	164/Integrated tasar sericulture development project		1571.82	0.00	1571.82	0.00	0.00	0.00
	( )/Mulberry Block Plantation & Extantion Programme		1453.94	0.00	1453.94	0.00	0.00	0.00
	2851/06016/5146 Tasar Development & Extantion Programme		422.00	422.00	0.00	77.08	77.08	0.00

0	1	9	10	11	12	13	14	15	16	17
	2851/6014/6999 Hastshilp Training	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	8109 Bastar Hastshilp Vikas Pariyojana	48.66	48.66	0.00	46.23	46.23	0.00	20.66	20.66	0.00
	2851/6014/9730 Deve. Of Bellmetal Shilp	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	2851/6014/7275 Insurance Plan for Handicraft workers	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	2851/06014/104 New Building Maintenance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	2851/06014/104 New National Award	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	2851/06014/104 New Bamboo Proj, Pakhanjur (C.M Ghoshna)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	2851/06014/104 New Bamboo Proj, Raipur	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	2851/06014/104 New Bamboo Proj, Bilaspur	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	2851/06014/104 New Margin Money	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	2851/06014/104 New Est. of C.G. Haat	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	2851/06014/104 New Est. Hadicraft Musium	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	2851/06014/104 New Est. of Computer Aided Design Center	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	2851/06014/104 New Renoation of shabri Emporium	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	2851/06014/104 New Office Vehicle Purchasing	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	7399/ Establish of General faicility at Janjgir-Champa	100.00	0.00	100.00	95.00	0.00	95.00	100.00	100.00	0.00
	7400/ Establish of General faicility at Chhuikhadan	100.00	0.00	100.00	95.00	0.00	95.00	100.00	100.00	0.00
	New/ Working Capital	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Development of Nagarnar Craft	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Augmentation of Chhattisgarh Haat	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Estt. of Central Store in Raipur	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Design & Dev. Education for Craftmas	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	New/ Pension Scheme for Crsftmans	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Urban Haat Establish in Dongargarh/Champaran	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	7430/ Design & Development Education	0.00	0.00	0.00	0.00	0.00	0.00	10.00	0.00	10.00
	7469/ Dongarh me shilp gram ki eshthapana	0.00	0.00	0.00	0.00	0.00	0.00	50.00	0.00	50.00
	7470/ Hastshilp me karyashil punji anudan	0.00	0.00	0.00	0.00	0.00	0.00	50.00	0.00	50.00
	New/ Manpur Mohala Project	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Sub -Total Handicrft</b>	<b>915.62</b>	<b>715.62</b>	<b>200.00</b>	<b>869.84</b>	<b>679.84</b>	<b>190.00</b>	<b>983.51</b>	<b>873.51</b>	<b>110.00</b>
	<b>iv) Sericulture/coir/wool</b>									
	2851/06016/2731 Training & Research	27.00	27.00	0.00	25.65	25.65	0.00	28.80	28.80	0.00
	2851/06016/5662 Assistance for Reared verity Dfls cultivator	100.00	100.00	0.00	95.00	95.00	0.00	110.00	110.00	0.00
	2851/06016/6336 Small construction in Resham & Tasar Kendra' B/F	65.00	65.00	0.00	61.75	61.75	0.00	70.00	70.00	0.00
	164/Integrated tasar sericulture development project	439.13	439.13	0.00	417.17	417.17	0.00	376.00	376.00	0.00
	( )/Mulberry Block Plantation & Extantion Programme	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	2851/06016/5146 Tasar Development & Extantion Programme	259.86	259.86	0.00	246.87	246.87	0.00	153.18	153.18	0.00



0	1	2	3	4	5	6	7	8
	2851/06016/3777 Mulberry Sericulture Development & Extantion Programme		509.50	200.00	309.50	81.91	81.91	0.00
	2851/06016/164 Nature grown coccon prodction		454.50	454.50	0.00	156.54	156.54	0.00
	2851/06016/5690 Eri Development & Extantion Programme		191.05	191.05	0.00	28.97	28.97	0.00
	2851/06016/5521 Catalytic Development Programme		822.50	822.50	0.00	136.28	136.28	0.00
	( )Basice Tasar Seed and chawki development scheme		0.00	0.00	0.00	0.00	0.00	0.00
	<b>Sub -Total Sericulture</b>		<b>6050.81</b>	<b>2715.55</b>	<b>3335.26</b>	<b>636.49</b>	<b>636.49</b>	<b>0.00</b>
	v) (New) Establishment of Food Processing Industries		0.00	0.00	0.00	0.00	0.00	0.00
	<b>Sub-Total (VSE)</b>		<b>14936.61</b>	<b>10326.35</b>	<b>4610.26</b>	<b>2255.81</b>	<b>2141.15</b>	<b>114.66</b>
<b>2</b>	<b>Other Industries (Other than VSE)</b>							
	<b>Other Industries (i)Major &amp; Medium Industries)</b>							
	2852/06021/6742 Grant for industrial parks		0.00	0.00	0.00	0.00	0.00	0.00
	2851/6857/ Grant to Intrest for Industry		0.00	0.00	0.00	3948.92	0.00	3948.92
	2852/06021/5452 State Investment Promotion Board		489.00	489.00	0.00	40.00	40.00	0.00
	2852/06021/4197 Training / Study tour programme		25.00	25.00	0.00	1.31	1.31	0.00
	2852/06021/711 Ind.& project survey scheme		55.00	55.00	0.00	5.00	5.00	0.00
	2852/06021/4826 Reimbursement of exp. under I.S.O. 9000		50.00	50.00	0.00	2.56	2.56	0.00
	5382/ Grant for Infrastructural support		0.00	0.00	0.00	23.92	0.00	23.92
	5447/ Grant for technical patant		0.00	0.00	0.00	0.00	0.00	0.00
	2852/06021/5288 Land acquisition service charges		862.20	862.20	0.00	0.00	0.00	0.00
	2852/06021/5382 Infrastructure Support Subsidy		1200.00	1200.00	0.00	270.00	270.00	0.00
	2852/06021/5383 Subsidy for preparation of Project Report		0.00	0.00	0.00	0.00	0.00	0.00
	2852/06021/5384 Use of Information Technology in SSI		0.00	0.00	0.00	0.00	0.00	0.00
	2852/06021/5446 Human Resource fund		0.00	0.00	0.00	0.00	0.00	0.00
	2852/06021/5447 Tech. Patent Subsidy		10.00	10.00	0.00	0.00	0.00	0.00
	2852/06021/5450 Dev. Of cluster based Industries		0.00	0.00	0.00	0.00	0.00	0.00
	2852/06021/8237 International Trade Fair Of India.		660.00	660.00	0.00	78.45	78.45	0.00
	2852/06021/9068 Capital Investment subsidy		3000.00	3000.00	0.00	189.80	189.80	0.00
	2852/06021/9283 Competition /Seminar / Exhibition		60.00	60.00	0.00	4.08	4.08	0.00
	6851/06021/5451 Margin Money Loan Scheme		30.00	30.00	0.00	0.00	0.00	0.00
	6852/06021/5520 Chhattisgarh State Industrial Development Corporation Limited		3000.00	3000.00	0.00	0.00	0.00	0.00
	6852/06021/5720 Development of Cluster Industries (IIUS)		400.00	400.00	0.00	0.00	0.00	0.00
	2852/06021/5586 Assistance to States for Developing Export Infrastructure and Allied Activities (ASIDE)		75.00	75.00	0.00	15.00	15.00	0.00
	06021/6932 Establishment of Aparale Training Design Center (ATDC)		0.00	0.00	0.00	141.54	141.54	0.00

C-15365

0	1	9	10	11	12	13	14	15	16	17
	2851/06016/3777 Mulberry Sericulture Development & Extantion Programme	107.50	107.50	0.00	102.13	102.13	0.00	50.00	50.00	0.00
	2851/06016/164 Nature grown coccon prodction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	2851/06016/5690 Eri Development & Extantion Programme	151.60	151.60	0.00	144.02	144.02	0.00	135.00	135.00	0.00
	2851/06016/5521 Catalytic Development Programme	96.00	96.00	0.00	91.20	91.20	0.00	7.97	7.97	0.00
	( )Basice Tasar Seed and chawki development scheme	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Sub -Total Sericulture</b>	<b>1246.09</b>	<b>1246.09</b>	<b>0.00</b>	<b>1183.79</b>	<b>1183.79</b>	<b>0.00</b>	<b>930.95</b>	<b>930.95</b>	<b>0.00</b>
	v) (New) Establishment of Food Processing Industries	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Sub-Total (VSE)</b>	<b>3894.09</b>	<b>3694.09</b>	<b>200.00</b>	<b>3699.39</b>	<b>3509.39</b>	<b>190.00</b>	<b>3094.53</b>	<b>2982.53</b>	<b>112.00</b>
<b>2</b>	<b>Other Industries (Other than VSE)</b>									
	<b>Other Industries (i)Major &amp; Medium Industries)</b>									
	2852/06021/6742 Grant for industrial parks	1000.00	1000.00	0.00	950.00	950.00	0.00	1000.00	1000.00	0.00
	2851/6857/ Grant to Intrest for Industry	3000.00	3000.00	0.00	2850.00	2850.00	0.00	4610.00	4610.00	0.00
	2852/06021/5452 State Investment Promotion Board	20.00	20.00	0.00	19.00	19.00	0.00	20.00	20.00	0.00
	2852/06021/4197 Training / Study tour programme	1.50	1.50	0.00	1.43	1.43	0.00	1.50	1.50	0.00
	2852/06021/711 Ind. & project survey scheme	5.00	5.00	0.00	4.75	4.75	0.00	5.00	5.00	0.00
	2852/06021/4826 Reimbursement of exp. under I.S.O. 9000	5.00	5.00	0.00	4.75	4.75	0.00	5.00	5.00	0.00
	5382/ Grant for Infrastructural support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	5447/ Grant for technical patant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	2852/06021/5288 Land acquisition service charges	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	2852/06021/5382 Infrastructure Support Subsidy	300.00	300.00	0.00	285.00	285.00	0.00	300.00	300.00	0.00
	2852/06021/5383 Subsidy for preparation of Project Report	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	2852/06021/5384 Use of Information Technology in SSI Sector	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	2852/06021/5446 Human Resource fund	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	2852/06021/5447 Tech. Patent Subsidy	1.00	1.00	0.00	0.95	0.95	0.00	1.00	1.00	0.00
	2852/06021/5450 Dev. Of cluster based Industries	0.10	0.10	0.00	0.10	0.10	0.00	0.10	0.10	0.00
	2852/06021/8237 International Trade Fair Of India.	120.00	120.00	0.00	114.00	114.00	0.00	120.00	120.00	0.00
	2852/06021/9068 Capital Investment subsidy	450.00	450.00	0.00	427.50	427.50	0.00	450.00	450.00	0.00
	2852/06021/9283 Competition /Seminar / Exhibition	5.00	5.00	0.00	4.75	4.75	0.00	5.00	5.00	0.00
	6851/06021/5451 Margin Money Loan Scheme	215.00	215.00	0.00	204.25	204.25	0.00	215.00	215.00	0.00
	6852/06021/5520 Chhattisgarh State Industrial Development Corporation Limited	1.00	1.00	0.00	0.95	0.95	0.00	0.00	0.00	0.00
	6852/06021/5720 Development of Cluster Industries (IIUS)	400.00	400.00	0.00	380.00	380.00	0.00	0.00	0.00	0.00
	2852/06021/5586 Assistance to States for Developing Export Infrastructure and Allied Activities (ASIDE)	15.00	15.00	0.00	14.25	14.25	0.00	15.00	15.00	0.00
	06021/6932 Establishment of Aparale Training Design Center (ATDC)	160.00	160.00	0.00	152.00	152.00	0.00	100.00	100.00	0.00

0	1	2	3	4	5	6	7	8
	2852/06021/1389 Transport Subsidy (Changed)		0.00	0.00	0.00	0.00	0.00	0.00
	7394/ National Institute of Faishon Techonology		0.00	0.00	0.00	0.00	0.00	0.00
	7395/ Credit Garunty Fund		0.00	0.00	0.00	0.00	0.00	0.00
	<b>Total (ATSC)</b>		<b>9916.20</b>	<b>9916.20</b>	<b>0.00</b>	<b>4720.58</b>	<b>747.74</b>	<b>3972.84</b>
	<b>(ii)Rural &amp; Small Industries)</b>							
	2851/06022/3800 Award to SSI		10.00	10.00	0.00	0.00	0.00	0.00
	2851/06022/3801 Interest subsidy to Small Industries		3000.00	3000.00	0.00	0.00	0.00	0.00
	2851/06022/6857/ Intrest subsidy Industry		0.00	0.00	0.00	0.00	0.00	0.00
	2851/06022/1175 Rural Entrepreneurial Development Scheme		75.00	75.00	0.00	10.00	10.00	0.00
	4851/06022/6742 Grant for Industrial Parks		1360.00	1360.00	0.00	1467.99	1467.99	0.00
	4851/06022/6888 Establishment of Chhattisgarh Trade Centre		0.00	0.00	0.00	0.00	0.00	0.00
	4851/06022/5385 Establishment of New Industrial areas		1700.00	1700.00	0.00	600.91	600.91	0.00
	4851/06022/5614 Construction of Udyog Bhawan		300.00	300.00	0.00	100.00	100.00	0.00
	4851/06022/5617 Road Construction for Industrial Development (Link Road)		0.00	0.00	0.00	0.00	0.00	0.00
	4851/06022/5642 Dalli Rajhara Raoghat Railline Project		0.00	0.00	0.00	0.00	0.00	0.00
	4851/06022/9219 Land acquisition		9312.19	9312.19	0.00	0.00	0.00	0.00
	4202/11122/702/5176 Estt. Of Mac. Tool Room & Tr. Center (COE)		15.00	15.00	0.00	0.00	0.00	0.00
	4851/06022/15 Payment of Decretal amount (Charged)		0.00	0.00	0.00	71.30	71.30	0.00
	4851/06022/9220 Survey and Demarcation		100.00	100.00	0.00			0.00
	4851/06022/9232 Construction of roads and drains in Industrial areas		1500.00	1500.00	0.00	736.64	736.64	0.00
	4851/06022/9233 Water supply in Industrial Estate / Areas		200.00	200.00	0.00	200.00	200.00	0.00
	4851/06022/9234 Power supply in Industrial Estate / Areas		200.00	200.00	0.00	0.00	0.00	0.00
	2851/06022/9233 Water supply in industrial Estate/Areas		0.00	0.00	0.00	0.00	0.00	0.00
	2851/06022/9234 Powter supply in industrial Estate/Areas		0.00	0.00	0.00	0.00	0.00	0.00
	Estt. Of private industrrial area/park		0.00	0.00	0.00	0.00	0.00	0.00
	Prepration of profect profiles		0.00	0.00	0.00	0.00	0.00	0.00
	7474/ Estt. Of state level mela campus		0.00	0.00	0.00	0.00	0.00	0.00
	Constt. Of D.I.C Building		0.00	0.00	0.00	0.00	0.00	0.00
	<b>Total(ii)Rural &amp; Small Industries)</b>		<b>17772.19</b>	<b>17772.19</b>	<b>0.00</b>	<b>3186.84</b>	<b>3186.84</b>	<b>0.00</b>
	<b>Sub-Total Other Industries (Other than VSE)</b>		<b>27688.39</b>	<b>27688.39</b>	<b>0.00</b>	<b>7907.42</b>	<b>3934.58</b>	<b>3972.84</b>
<b>3</b>	<b>Minerals</b>							



0	1	2	3	4	5	6	7	8
	41/2853/06030/6299 Transfer of Revenue recieved by minor mineral from Rural area as per reguicition No. 80		18880.00	18880.00	0.00	5197.50	5197.50	0.00
	80/2853/06030/6299 Transfer of Revenue recieved by minor mineral from Rural area as per reguicition No. 81		0.00	0.00	0.00	1539.00	1539.00	0.00
	4853/06030/6701 Investigation of part capital of state minral development fund		20000.00	20000.00	0.00	5852.31	5852.31	0.00
	25/2853/06030/4643 lfor Counstruction of reginal office building		0.00	0.00	0.00	0.00	0.00	0.00
	7402/ Minerals Addministration		0.00			0.00	0.00	0.00
	<b>Sub -Total Minerals</b>		<b>38880.00</b>	<b>38880.00</b>	<b>0.00</b>	<b>12588.81</b>	<b>12588.81</b>	<b>0.00</b>
	<b>TOTAL - (VI) (1 to 3)</b>		<b>81505.00</b>	<b>76894.74</b>	<b>4610.26</b>	<b>22752.04</b>	<b>18664.54</b>	<b>4087.50</b>
<b>VII</b>	<b>TRANSPORT</b>							
<b>1</b>	<b>Ports &amp; Light Houses</b>							
<b>2</b>	<b>3053/ 07030/ Civil Aviation</b>							
1	5053/ 7030/ 4727/ Constrction of air strip		22400.00	22400.00	0.00	75.31	75.31	0.00
<b>3</b>	<b>Roads and Bridges</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
	(a) Rural Roads (PMGSY)		0.00	0.00	0.00	0.00	0.00	0.00
	<b>3054/07040/ (b) Roads &amp; Bridges</b>		<b>36065.00</b>	<b>36065.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
1	5054/7040/ 4151/ Major Bridge		18024.00	18024.00	0.00	8680.56	8680.56	0.00
2	4149/ Major Bridge		10046.00	10046.00	0.00	9138.27	9138.27	0.00
3	6589/ Major Bridge under NABARD		930.00	930.00	0.00	250.88	250.88	0.00
4	2515/5054/07040/4855 Major Bridge Under P.M.G.S.Y		19000.00	19000.00	0.00	3901.13	3901.13	0.00
	4871/ Bridge Under P.M.G.S.Y		0.00	0.00	0.00	152.92	152.92	0.00
5	4336/ State Highway		34100.00	34100.00	0.00	1300.57	1300.57	0.00
6	3710/ State Highway under TSP		10900.00	10900.00	0.00	92.85	92.85	0.00
7	5418/ State Highway under Corider Scheme		10000.00	10000.00	0.00	1136.42	1136.42	0.00
8	5626/ C.G. State road development sector project (EAP) under ADB Schemes		115248.00	115248.00	0.00	30411.79	30411.79	0.00
9	1513/ Construction and Improvement of M.D.R. Roads		34100.00	34100.00	0.00	1946.20	1946.20	0.00
10	3539/ Construction and Improvement of M.D.R. Roads under TSP		20900.00	20900.00	0.00	53.77	53.77	0.00
11	2457/ minimum need program (MNP)		120636.00	120636.00	0.00	11952.53	11952.53	0.00
12	5041/ Survey of major roadSurvey of major road		75.00	75.00	0.00	10.01	10.01	0.00
13	1833/ payment of dicree		10.00	10.00	0.00			0.00
14	6590/ Nabard Road		1600.00	1600.00	0.00	34.61	34.61	0.00
15	3115/ Land Aquisition		2492.00	2492.00	0.00			0.00
16	4416/ Suvey under T.S.P.		420.00	420.00	0.00	39.18	39.18	0.00
17	9002/ Harigan Bahilya		15000.00	15000.00	0.00	4341.14	4341.14	0.00
18	1222/ Basic minimum services		57458.00	57458.00	0.00	8462.50	8462.50	0.00

0	1	9	10	11	12	13	14	15	16	17
	41/2853/06030/6299 Transfer of Revenue recieved by minor mineral from Rural area as per requisition No. 80	4218.00	4218.00	0.00	4007.10	4007.10	0.00	10500.00	10500.00	0.00
	80/2853/06030/6299 Transfer of Revenue recieved by minor mineral from Rural area as per requisition No. 81	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	4853/06030/6701 Investigation of part capital of state minral development fund	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	25/2853/06030/4643 lfor Counstruction of reginal office building	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	7402/ Minerals Addministration	400.00	0.00	400.00	380.00	0.00	380.00	30.00	30.00	0.00
	<b>Sub -Total Minerals</b>	<b>4618.00</b>	<b>4218.00</b>	<b>400.00</b>	<b>4387.10</b>	<b>4007.10</b>	<b>380.00</b>	<b>10530.00</b>	<b>10530.00</b>	<b>0.00</b>
	<b>TOTAL - (VI) (1 to 3)</b>	<b>18966.79</b>	<b>17466.79</b>	<b>1500.00</b>	<b>18018.45</b>	<b>16593.45</b>	<b>1425.00</b>	<b>25660.23</b>	<b>25538.23</b>	<b>122.00</b>
<b>VII</b>	<b>TRANSPORT</b>									
<b>1</b>	<b>Ports &amp; Light Houses</b>									
<b>2</b>	<b>3053/ 07030/ Civil Aviation</b>									
1	5053/ 7030/ 4727/ Constrction of air strip	750.00	750.00	0.00	712.50	712.50	0.00	1651.00	1651.00	0.00
<b>3</b>	<b>Roads and Bridges</b>	0.00			0.00	0.00	0.00	0.00	0.00	0.00
	<b>(a) Rural Roads (PMGSY)</b>	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	<b>3054/07040/ (b) Roads &amp; Bridges</b>	0.00			0.00	0.00	0.00	0.00	0.00	0.00
1	5054/7040/ 4151/ Major Bridge	8423.00	8423.00	0.00	8001.85	8001.85	0.00	12000.00	12000.00	0.00
2	4149/ Major Bridge	11393.40	11393.40	0.00	10823.73	10823.73	0.00	14200.00	14200.00	0.00
3	6589/ Major Bridge under NABARD	2.00	2.00	0.00	1.90	1.90	0.00	1.00	1.00	0.00
4	2515/5054/07040/4855 Major Bridge Under P.M.G.S.Y	4630.50	4630.50	0.00	4398.98	4398.98	0.00	4704.91	4704.91	0.00
	4871/ Bridge Under P.M.G.S.Y	451.00	451.00	0.00	428.45	428.45	0.00	2326.00	2326.00	0.00
5	4336/ State Highway	6000.00	6000.00	0.00	5700.00	5700.00	0.00	15000.00	15000.00	0.00
6	3710/ State Highway under TSP	873.00	873.00	0.00	829.35	829.35	0.00	5000.00	5000.00	0.00
7	5418/ State Highway under Corider Scheme	1000.00	1000.00	0.00	950.00	950.00	0.00	1.00	1.00	0.00
8	5626/ C.G State road development sector project (EAP) under ADB Schemes	21000.00	21000.00	0.00	19950.00	19950.00	0.00	17000.00	17000.00	0.00
9	1513/ Construction and Improvement of M.D.R. Roads	9000.00	9000.00	0.00	8550.00	8550.00	0.00	22000.00	22000.00	0.00
10	3539/ Construction and Improvement of M.D.R. Roads under TSP	5000.00	5000.00	0.00	4750.00	4750.00	0.00	12000.00	12000.00	0.00
11	<b>2457/ minimum need program (MNP)</b>	<b>13100.00</b>	<b>13100.00</b>	<b>0.00</b>	<b>12445.00</b>	<b>12445.00</b>	<b>0.00</b>	<b>6189.44</b>	<b>6189.44</b>	<b>0.00</b>
12	<b>5041/ Survey of major road</b> Survey of major road	<b>25.00</b>	<b>25.00</b>	<b>0.00</b>	<b>23.75</b>	<b>23.75</b>	<b>0.00</b>	<b>25.00</b>	<b>25.00</b>	<b>0.00</b>
13	<b>1833/ payment of dicree</b>	<b>1.30</b>	<b>1.30</b>	<b>0.00</b>	<b>1.24</b>	<b>1.24</b>	<b>0.00</b>	<b>1.30</b>	<b>1.30</b>	<b>0.00</b>
14	6590/ Nabard Road	3.00	3.00	0.00	2.85	2.85	0.00	2.00	2.00	0.00
15	3115/ Land Aquisition	10.00	10.00	0.00	9.50	9.50	0.00	10.00	10.00	0.00
16	<b>4416/ Suvey under T.S.P.</b>	<b>51.50</b>	<b>51.50</b>	<b>0.00</b>	<b>48.93</b>	<b>48.93</b>	<b>0.00</b>	<b>51.50</b>	<b>51.50</b>	<b>0.00</b>
17	9002/ Harigan Bahilya	5000.00	5000.00	0.00	4750.00	4750.00	0.00	5277.00	5277.00	0.00
18	1222/ Basic minimum services	12554.05	12554.05	0.00	11926.35	11926.35	0.00	2728.00	2728.00	0.00



0	1	9	10	11	12	13	14	15	16	17
19	3775/ Construction of Railway over/under Bridges	2500.00	2500.00	0.00	2375.00	2375.00	0.00	457.00	457.00	0.00
20	5054/ Construction of Railway over/under Bridges	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
21	6812/ Construction and Improvement accelerated road development program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
22	2418/ Nishpadan	3769.82	3769.82	0.00	3581.33	3581.33	0.00	4403.11	4403.11	0.00
23	3300/ Mandal Establishment	221.28	221.28	0.00	210.22	210.22	0.00	303.45	303.45	0.00
24	5054/8716/ Central Road Fund	2000.00	2000.00	0.00	1900.00	1900.00	0.00	8000.00	8000.00	0.00
New	165/ Economic important Roads	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Recovery	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	7433/ Chhattisgarh state road development sectar project phase-II	0.00	0.00	0.00	0.00	0.00	0.00	1000.00	0.00	1000.00
	7475/ Mukhyamantri Gram sadak vikas yojana	0.00	0.00	0.00	0.00	0.00	0.00	10000.00	0.00	10000.00
	Additional Provision for Scheme	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Sub-Total (B- Roads &amp; Bridges)</b>	<b>107008.85</b>	<b>107008.85</b>	<b>0.00</b>	<b>101658.41</b>	<b>101658.41</b>	<b>0.00</b>	<b>142680.71</b>	<b>131680.71</b>	<b>11000.00</b>
	<b>Sub-Total (Roads &amp; Bridges)</b>	<b>107008.85</b>	<b>107008.85</b>	<b>0.00</b>	<b>101658.41</b>	<b>101658.41</b>	<b>0.00</b>	<b>142680.71</b>	<b>131680.71</b>	<b>11000.00</b>
<b>4</b>	<b>2041/07050/ Road Transport</b>									
1	2041/07050/ Computerization of Transport Offices	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2	Traffic Garden	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3	Construction of R.T.O. Complex	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4	Construction of Check Post Building with Residential Complex	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5	Computerized Weight Bridge of Check Post	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6	Driving Traning School	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7	Mobile Weight Bridge for Flying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8	Intersepter Vehical	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Additional Provision for Scheme	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Total</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>5</b>	<b>Inland Water Transport</b>	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>6</b>	<b>Other Transport Services (To be specified)</b>	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Recovery	-3991.10	-3991.10	0.00	-3791.55	-3791.55	0.00	0.00	0.00	0.00
	<b>TOTAL</b>	<b>103767.75</b>	<b>103767.75</b>	<b>0.00</b>	<b>98579.36</b>	<b>98579.36</b>	<b>0.00</b>	<b>144331.71</b>	<b>133331.71</b>	<b>11000.00</b>
<b>VIII</b>	<b>SCIENCE, TECHNOLOGY &amp; ENVIRONMENT</b>									
<b>1</b>	<b>Scientific Research</b>									
	3425/09010/5433 C.G.Council Of Science & Tech.	0.00	0.00	0.00	0.00	0.00	0.00	480.00	480.00	0.00
	A. Direction & Administration	4.00	4.00	0.00	3.80	3.80	0.00	0.00	0.00	0.00
	B. Popularization Of Science	127.00	127.00	0.00	120.65	120.65	0.00	0.00	0.00	0.00
	C. Research & Development Activities	80.00	80.00	0.00	76.00	76.00	0.00	0.00	0.00	0.00
	D. C.G.Space Application Centre	30.00	30.00	0.00	28.50	28.50	0.00	0.00	0.00	0.00
	E. Centres	10.00	10.00	0.00	9.50	9.50	0.00	0.00	0.00	0.00
	F. Appl. of S & T for Alleivation & Improvement of life	10.00	10.00	0.00	9.50	9.50	0.00	0.00	0.00	0.00





0	1	9	10	11	12	13	14	15	16	17
	G.State Natural Res. Management.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	H. Bastar Eco System Plan	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	I. IPR Centre	10.00	10.00	0.00	9.50	9.50	0.00	0.00	0.00	0.00
	J. Information Technology for S&T	20.00	20.00	0.00	19.00	19.00	0.00	0.00	0.00	0.00
	K. 3425/09010/5433 Infrastructure Development (S&T Development & Application)	100.00	100.00	0.00	95.00	95.00	0.00	0.00	0.00	0.00
	L. 3425/09010/5433 Library Cum Documentation Centre	9.00	9.00	0.00	8.55	8.55	0.00	0.00	0.00	0.00
	<b>Total</b>	<b>400.00</b>	<b>400.00</b>	<b>0.00</b>	<b>380.00</b>	<b>380.00</b>	<b>0.00</b>	<b>480.00</b>	<b>480.00</b>	<b>0.00</b>
	District Level S&T Intervention (Technology Village)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	District level S&T activities (NEW)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Science city - Regional Science Centre	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	3425/09010/5632 Science City (Regional Science Centre)	131.00	131.00	0.00	124.45	124.45	0.00	150.00	150.00	0.00
	S&T Development (NEW)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	3425/09010/6736 Central Laboratory Facilities	200.00	200.00	0.00	190.00	190.00	0.00	340.00	340.00	0.00
	Additional Provision for Scheme	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Total</b>	<b>331.00</b>	<b>331.00</b>	<b>0.00</b>	<b>314.45</b>	<b>314.45</b>	<b>0.00</b>	<b>490.00</b>	<b>490.00</b>	<b>0.00</b>
	<b>Sub - Total Scientific Research</b>	<b>731.00</b>	<b>731.00</b>	<b>0.00</b>	<b>694.45</b>	<b>694.45</b>	<b>0.00</b>	<b>970.00</b>	<b>970.00</b>	<b>0.00</b>
2	<b>Information Technology &amp; E-Governance # (Please Footnote on items to be included under this Head.)</b>									
	3425 6711-National e-Government Action Plan (CSP)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	6726- Information Technology & Biotechnology	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0101/8010/5032 STPI Bilai	15.00	15.00	0.00	14.25	14.25	0.00	5.00	5.00	0.00
	0101/8010/6817 Suchna Samartha Yojana	5.00	5.00	0.00	4.75	4.75	0.00	0.00	0.00	0.00
	0101/8010/6819 CHOICE Project	800.00	800.00	0.00	760.00	760.00	0.00	800.00	800.00	0.00
	0101/8010/6894 Digital Govt. Project	800.00	800.00	0.00	760.00	760.00	0.00	400.00	400.00	0.00
	0101/8010/6895 Jan Suraj Project	100.00	100.00	0.00	95.00	95.00	0.00	1.00	1.00	0.00
	0101/8010/8726 Chhattisgarh Infotech Promotion Society	180.00	180.00	0.00	171.00	171.00	0.00	120.00	120.00	0.00
	0701/8010/7276 Construction of Building for SDC	817.00	817.00	0.00	776.15	776.15	0.00	817.00	817.00	0.00
	0701/8010/6818 Centrally Sponsred Scheme SWAN Project	1186.00	1186.00	0.00	1126.70	1126.70	0.00	1186.00	1186.00	0.00
	0701/8010/6924 Centrally Sponsred Scheme C S C	1.00	1.00	0.00	0.95	0.95	0.00	1.00	1.00	0.00
	701/8011/6711 Project pop for SWAN and Capacity Building	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0701/8010/7278 Capacity Building Project	182.30	182.30	0.00	173.19	173.19	0.00	182.30	182.30	0.00
	0701/8010/7276 State Data Centre SDC	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0701/8010/6818 Bandwidth for SWAN	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	New/ Institute for Computer and e-Governance Training	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	New/ Biotechnology Activities	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	7481/Human development project and bio technology	0.00	0.00	0.00	0.00	0.00	0.00	10.00	0.00	10.00

0	1	2	3	4	5	6	7	8
	7482/ Information Technology & E-Governance training Institute		0.00	0.00	0.00	0.00	0.00	0.00
	Additional Provision for Scheme		0.00	0.00	3920.44	0.00	0.00	0.00
	<b>Sub - Total Information Technology &amp; E-Governance</b>		<b>34185.67</b>	<b>30265.23</b>	<b>3920.44</b>	<b>618.50</b>	<b>618.50</b>	<b>0.00</b>
<b>3</b>	<b>Ecology &amp; Environment</b>							0.00
	3435/103 Preventinn of Air & Water Pollution Control of Pollution		963.20	963.20	0.00	0.00	0.00	0.00
	Prevention of Time Specific Pollution at the site of Mela		0.00	0.00	0.00	0.00	0.00	0.00
	Monitoring of Pollution		0.00	0.00	0.00	0.00	0.00	0.00
	Research & Development		0.00	0.00	0.00	0.00	0.00	0.00
	Strengthening Of Organisation		0.00	0.00	0.00	0.00	0.00	0.00
	Industrial Pollution Prevention Project (World Bank Aid)		0.00	0.00	0.00	0.00	0.00	0.00
	2215/09020/8049 Grant for EPCO		0.00	0.00	0.00	100.00	100.00	0.00
	<b>Total</b>		<b>963.20</b>	<b>963.20</b>	<b>0.00</b>	<b>100.00</b>	<b>100.00</b>	<b>0.00</b>
<b>4</b>	<b>Forestry &amp; Wildlife</b>							
	<b>State Plan Schemes</b>							
	2406/1060/3824-3874 Dev. of forest village		17000.00	17000.00	0.00	0.00	0.00	0.00
	10-2406/001/2723 Direction and Administration		4700.00	4700.00	0.00	57.71	57.71	0.00
	10-2406/005/6025 Forest Resources Survey		150.00	150.00	0.00	17.20	17.20	0.00
	10&41-2406/101/2536 Environmental Forestry		3880.00	3880.00	0.00	789.32	789.32	0.00
	10, 41-64-2406/101/2962/Rehabilitation of Degraded Forests		39390.00	39390.00	0.00	5648.25	5648.25	0.00
	10-2406/101/5089 Forestry Research		800.00	800.00	0.00	99.90	99.90	0.00
	10&41-2406/101/6723 Strengthening & Development of JFM		18000.00	18000.00	0.00	407.92	407.92	0.00
	10&41-2406/102/1004 River Bank Plantation		29200.00	29200.00	0.00	0.00	0.00	0.00
	10-2406/102/1902 Plantation of fast Growing Trees		0.00	0.00	0.00	409.77	409.77	0.00
	10, 41&64-2406/102/2533 Hariyali Prasar Yojana		5027.00	5027.00	0.00	208.16	208.16	0.00
	10, 41&64-2406/102/2534 Podha Pradaya Yojana		1215.00	1215.00	0.00	146.11	146.11	0.00
	3044/Sowing and Planting		0.00	0.00	0.00	0.00	0.00	0.00
	41-2406-110-3730 Project Tiger		200.00	200.00	0.00	1569.58	1569.58	0.00
	10-2406/110/3943 Protection & development of wildlife		2500.00	2500.00	0.00	478.07	478.07	0.00
	5503 Rajiv Gandhi Bamboo Mission		0.00	0.00	0.00	0.00	0.00	0.00
	10&41-2406/102/7563 Plantation against encroachment settlement		700.00	700.00	0.00	584.29	584.29	0.00
	10-2406/800/5420 Establishment of Medicinal Plants Board		0.00	0.00	0.00	400.00	400.00	0.00
	10-2406/110/792 Employees Welfair Scheme		750.00	750.00	0.00	277.68	277.68	0.00
	10&41-2406/070/4342 Construction of Roads & Building		3900.00	3900.00	0.00	939.38	939.38	0.00
	10-2406/800/1859 Establishment of State Forest Research Institute		600.00	600.00	0.00	151.38	151.38	0.00

0	1	9	10	11	12	13	14	15	16	17
	7482/ Information Technology & E-Governance training Institute	0.00	0.00	0.00				130.60	0.00	130.60
					0.00	0.00	0.00			
	Additional Provision for Scheme	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Sub - Total Information Technology &amp; E-Governance</b>	<b>4086.30</b>	<b>4086.30</b>	<b>0.00</b>	<b>3881.99</b>	<b>3881.99</b>	<b>0.00</b>	<b>3652.90</b>	<b>3512.30</b>	<b>140.60</b>
<b>3</b>	<b>Ecology &amp; Environment</b>									
	3435/103 Prevention of Air & Water Pollution Control of Pollution	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Prevention of Time Specific Pollution at the site of Mela	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Monitoring of Pollution	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Research & Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Strengthening Of Organisation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Industrial Pollution Prevention Project (World Bank Aid)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	2215/09020/8049 Grant for EPCO	50.00	50.00	0.00	47.50	47.50	0.00	50.00	50.00	0.00
	<b>Total</b>	<b>50.00</b>	<b>50.00</b>	<b>0.00</b>	<b>47.50</b>	<b>47.50</b>	<b>0.00</b>	<b>50.00</b>	<b>50.00</b>	<b>0.00</b>
<b>4</b>	<b>Forestry &amp; Wildlife</b>									
	<b>State Plan Schemes</b>									
	2406/1060/3824-3874 Dev. of forest village	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	10-2406/001/2723 Direction and Administration	75.00	75.00	0.00	71.25	71.25	0.00	75.00	75.00	0.00
	10-2406/005/6025 Forest Resources Survey	20.00	20.00	0.00	19.00	19.00	0.00	20.00	20.00	0.00
	10&41-2406/101/2536 Environmental Forestry	700.00	700.00	0.00	665.00	665.00	0.00	800.00	800.00	0.00
	10, 41-64-2406/101/2962/Rehabilitation of Degraded Forests	5100.00	5100.00	0.00	4845.00	4845.00	0.00	6100.00	6100.00	0.00
	10-2406/101/5089 Forestry Research	100.00	100.00	0.00	95.00	95.00	0.00	110.00	110.00	0.00
	10&41-2406/101/6723 Strengthening & Development of JFM	410.00	410.00	0.00	389.50	389.50	0.00	430.00	430.00	0.00
	10&41-2406/102/1004 River Bank Plantation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	10-2406/102/1902 Plantation of fast Growing Trees	425.00	425.00	0.00	403.75	403.75	0.00	490.00	490.00	0.00
	10, 41&64-2406/102/2533 Hariyali Prasar Yojana	250.00	250.00	0.00	237.50	237.50	0.00	305.00	305.00	0.00
	10, 41&64-2406/102/2534 Podha Pradaya Yojana	150.00	150.00	0.00	142.50	142.50	0.00	150.00	150.00	0.00
	3044/Sowing and Planting	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	41-2406-110-3730 Project Tiger	200.00	200.00	0.00	190.00	190.00	0.00	250.00	250.00	0.00
	10-2406/110/3943 Protection & development of wildlife	500.00	500.00	0.00	475.00	475.00	0.00	600.00	600.00	0.00
	5503 Rajiv Gandhi Bamboo Mission	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	10&41-2406/102/7563 Plantation against encroachment settlement	500.00	500.00	0.00	475.00	475.00	0.00	300.00	300.00	0.00
	10-2406/800/5420 Establishment of Medicinal Plants Board	400.00	400.00	0.00	380.00	380.00	0.00	400.00	400.00	0.00
	10-2406/110/792 Employees Welfair Scheme	100.00	100.00	0.00	95.00	95.00	0.00	200.00	200.00	0.00
	10&41-2406/070/4342 Construction of Roads & Building	790.00	790.00	0.00	750.50	750.50	0.00	1040.00	1040.00	0.00
	10-2406/800/1859 Establishment of State Forest Research Institute	344.00	344.00	0.00	326.80	326.80	0.00	444.26	444.26	0.00





0	1	2	3	4	5	6	7	8
	Anicut Construction		6000.00	0.00	6000.00	0.00	0.00	0.00
	Augmenting Irrigation System Near Forest Area		3000.00	0.00	3000.00	0.00	0.00	0.00
	High Tech Nurseries and Plantation Area		6000.00	0.00	6000.00	0.00	0.00	0.00
	Bamboo Processing Center		500.00	0.00	500.00	0.00	0.00	0.00
	New/ Other Scheme		73103.00	0.00	73103.00	0.00	0.00	0.00
	Minimum Support Price for Forest Produce		0.00	0.00	0.00	0.00	0.00	0.00
	Development of Value Addition Centres		0.00	0.00	0.00	0.00	0.00	0.00
	New Item - Estt. Of Bamboo Based Industries		0.00	0.00	0.00	0.00	0.00	0.00
	Social / Agro forestry		0.00	0.00	0.00	0.00	0.00	0.00
	(New Scheme) Agro forest based industry for NTFP & Authority		0.00	0.00	0.00	0.00	0.00	0.00
	7351/ ReDevelopment/Reconstruction for fastgrowing forest		0.00	0.00	0.00	0.00	0.00	0.00
	7459/ Coordinate development for natural habitation in wildlife protected area		0.00	0.00	0.00	0.00		
	7416/ Development and preservation of forest (As per recommendation of 13th F.C.)		30654.04	0.00	30654.04	0.00	0.00	0.00
	<b>Total</b>		<b>282771.04</b>	<b>152254.00</b>	<b>130517.04</b>	<b>26657.08</b>	<b>26465.90</b>	<b>191.18</b>
	<b>TOTAL - (VIII) (1 to 4)</b>		<b>336953.00</b>	<b>191537.69</b>	<b>145415.31</b>	<b>27872.77</b>	<b>27681.59</b>	<b>191.18</b>
	<b>IX GENERAL ECONOMIC SERVICES</b>							
	<b>1 3451/10015/ Secretariat Economic Services</b>							
	1 4515/10015/8284/ MLA- LADS		16963.52	16963.52	0.00	4448.15	4448.15	0.00
	2 3451/ 12060/ European Commission		0.00	0.00	0.00	0.00	0.00	0.00
	3 4515/10015/ Chhattisgarh State LADS		0.00	0.00	0.00	0.00	0.00	0.00
	4 Infrastructure Development for SPB		1152.00	1152.00	0.00	0.00	0.00	0.00
	New Scheme- Decentralized Planning (VIC/VIC)		0.00	0.00	0.00	0.00	0.00	0.00
	<b>Total</b>		<b>18115.52</b>	<b>18115.52</b>	<b>0.00</b>	<b>4448.15</b>	<b>4448.15</b>	<b>0.00</b>
	<b>2 3452/10020/ Tourism</b>							
	1 3452/10020/ 3239/ Establishment Grant Salary-Wages & Allowances Stationery, Postage & Telegram, Vehicle Hire charges, Electricity Expenses Telephone Expenses, office Rent, Petrol & Diesel, office expenses, EPF, Audit fee, Medical Expenses, bank charges,		2873.00	0.00	2873.00	3200.00	3200.00	0.00
	3239/ Development Grant Event & Exhibition festival & Fairs, Advertisement, Publicity & Promotion, Consultancy charges, Adventure sports, water sports, Information Centres, I.T. Equipment, fame Tour TIC rent, TIC operation for electric water maint. constr		5069.08	0.00	5069.08	0.00	0.00	0.00

0	1	9	10	11	12	13	14	15	16	17
	Anicut Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Augmenting Irrigation System Near Forest Area	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	High Tech Nurseries and Plantation Area	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Bamboo Processing Center	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	New/ Other Scheme	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Minimum Support Price for Forest Produces	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Development of Value Addition Centres	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	New Item - Estt. Of Bamboo Based Industries	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Social / Agro forestry	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	(New Scheme) Agro forest based industry for NTFP & Authority	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	7351/ ReDevelopment/Reconstruction for fastgrowing forest	2.00	0.00	2.00	1.90	0.00	1.90	1.00	1.00	0.00
	7459/ Coordinate development for natural habitation in wildlife protected area	0.00			0.00	0.00	0.00	100.00	0.00	100.00
	7416/ Development and preservation of forest (As per recomandation of 13th F.C.)	5139.00	0.00	5139.00	4882.05	0.00	4882.05	5139.00	0.00	5139.00
	<b>Total</b>	<b>27933.50</b>	<b>22792.50</b>	<b>5141.00</b>	<b>26536.83</b>	<b>21652.88</b>	<b>4883.95</b>	<b>32849.96</b>	<b>27610.96</b>	<b>5239.00</b>
	<b>TOTAL - (VIII) (1 to 4)</b>	<b>32800.80</b>	<b>27659.80</b>	<b>5141.00</b>	<b>31160.76</b>	<b>26276.81</b>	<b>4883.95</b>	<b>37522.86</b>	<b>32143.26</b>	<b>5379.60</b>
<b>IX</b>	<b>GENERAL ECONOMIC SERVICES</b>									
<b>1</b>	<b>3451/10015/ Secretariat Economic Services</b>									
1	4515/10015/8284/ MLA- LADS	4550.00	4550.00	0.00	4322.50	4322.50	0.00	4550.00	4550.00	0.00
2	3451/ 12060/ European Commission	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3	4515/10015/ Chhattisgarh State LADS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4	Infrastructure Development for SPB	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	New Scheme- Decentralized Planning (VIC/VIC)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Total</b>	<b>4550.00</b>	<b>4550.00</b>	<b>0.00</b>	<b>4322.50</b>	<b>4322.50</b>	<b>0.00</b>	<b>4550.00</b>	<b>4550.00</b>	<b>0.00</b>
<b>2</b>	<b>3452/10020/ Tourism</b>									
1	3452/10020/ 3239/ Establishment Grant Salary-Wages & Allowances Stationery, Postage & Telegram, Vehicle Hire charges, Electricity Expenses Telephone Expenses, office Rent, Petrol & Diesel, office expenses. EPF, Audit fee, Medical Expenses, bank charges,	3200.00	3200.00	0.00				3200.00	3200.00	
					3040.00	3040.00	0.00			0.00
	3239/ Development Grant Event & Exhibition festival & Fairs, Advertisement, Publicity & Promotion, Consultancy charges, Adventure sports, water sports, Information Centres, I.T. Equipment, fame Tour TIC rent, TIC operation for electric water maint. constr	0.00	0.00	0.00				0.00	0.00	
					0.00	0.00	0.00			0.00



0	1	2	3	4	5	6	7	8
	3239/ Repair & Maint. Grant Repair & Maintenance of Hotel/Motel, Guest house, Information Centre Vehicle, Equipment etc.		2873.00	0.00	2873.00	0.00	0.00	0.00
2	5613/ Grant to CTB Construction of New Tourist Motel New Tourist Motel in every District- 97-001 7323/ Indian Hotel Management Institute		2000.00	0.00	2000.00	1000.00	1000.00	0.00
			0.00	0.00	0.00	114.00	0.00	114.00
3	944 / Grant to CTB State Share Centrally sponsored Scheme- 30-001		6635.00	0.00	6635.00	300.00	300.00	0.00
4	7630/ Central Share Centrally sponsored Scheme- 7009/ Development of tourism centers		0.00	0.00	0.00	0.00	0.00	0.00
			0.00	0.00	0.00	0.00	0.00	0.00
	<b>Total</b>		<b>19450.08</b>	<b>0.00</b>	<b>19450.08</b>	<b>4614.00</b>	<b>4500.00</b>	<b>114.00</b>
<b>3</b>	<b>3454/10030/ Census, Surveys &amp; Statistics</b>							
1	3454/10030/6562/ Effective execution of Birth & Death registration regulation		40.00	40.00	0.00	0.00	0.00	0.00
2	6564/ Stengthening of dist/statistical machinery		45.52	45.52	0.00	0.35	0.35	0.00
3	6293/ Training of continuing statistical personnel's		25.00	25.00	0.00	59.00	59.00	0.00
4	State participatory prg.		4.50	4.50	0.00	0.00	0.00	0.00
5	6041/ Jila vicharniyaka punarikshan 7413/ Strengthening of state statistics system 7416/ Grant to 13th F.C UID		0.00	0.00	0.00	0.00	0.00	0.00
			0.00	0.00	0.00	0.00	0.00	0.00
	<b>Total</b>		<b>115.02</b>	<b>115.02</b>	<b>0.00</b>	<b>59.35</b>	<b>59.35</b>	<b>0.00</b>
	<b>CENTRAL SPONCORED</b>							
6	5501/ Strengthening of Birth & Death Statically System		10.00	10.00	0.00	1.31	1.31	0.00
7	5537/ Analysis of dath statistics		0.00	0.00	0.00	0.00	0.00	0.00
8	3454/12060/6725/ Foreigne Aid Project Eropion Commision State Partnership Programme		0.00	0.00	0.00	28.61	28.61	0.00
9	6565/ Fifth Economic Censes		0.00	0.00	0.00	0.00	0.00	0.00
	<b>Total</b>		<b>10.00</b>	<b>10.00</b>	<b>0.00</b>	<b>29.92</b>	<b>29.92</b>	<b>0.00</b>
	<b>Grand Total</b>		<b>125.02</b>	<b>125.02</b>	<b>0.00</b>	<b>89.27</b>	<b>89.27</b>	<b>0.00</b>
<b>4</b>	<b>2406/ 10040/ Civil Supplies</b>							
1	6408/10040/6840/ Revolving Fund to C.G.S.C.S.C.L		0.00	0.00	0.00	50000.00	50000.00	0.00
2	2408/10040/ 6777/ Seed money for markfed		0.00	0.00	0.00	0.00	0.00	0.00
3	2408/10040/ 5065/ Annapoorna yojna		900.00	900.00	0.00	14.06	14.06	0.00
4	2408/10040/ 5456/ Antyodaya Anna yojna		14112.54	14112.54	0.00	0.00	0.00	0.00
5	2408/10040/ Annadoot scheme		320.00	0.00	320.00	0.00	0.00	0.00
	<b>Total</b>		<b>15332.54</b>	<b>15012.54</b>	<b>320.00</b>	<b>50014.06</b>	<b>50014.06</b>	<b>0.00</b>
<b>5</b>	<b>Other General Economic Services</b>							
	(a) Weights & Measures		0.00	0.00	0.00	0.00	0.00	0.00
	(b) 7282/ District Planning/District Councils		30400.00	30400.00	0.00	22.07	0.00	22.07
	(c) Others (Geneal Economic Services)		44.84	44.84	0.00	0.00	0.00	0.00
	<b>Sub-Total (Other General Economic Services)</b>		<b>30444.84</b>	<b>30444.84</b>	<b>0.00</b>	<b>22.07</b>	<b>0.00</b>	<b>22.07</b>
	<b>TOTAL</b>		<b>83468.00</b>	<b>63697.92</b>	<b>19770.08</b>	<b>59187.55</b>	<b>59051.48</b>	<b>136.07</b>

0	1	9	10	11	12	13	14	15	16	17
	3239/ Repair & Maint. Grant	0.00	0.00	0.00				0.00	0.00	
	Repair & Maintenance of Hotel/Motel, Guest house, Information Centre Vehicle, Equipment etc.				0.00	0.00	0.00			0.00
2	5613/ Grant to CTB Construction of New Tourist Motel New Tourist Motel in every District- 97-001	800.00	800.00	0.00	760.00	760.00	0.00	800.00	800.00	0.00
	7323/ Indian Hotel Management Institute	35.00	35.00	0.00	33.25	33.25	0.00	35.00	35.00	0.00
3	944 / Grant to CTB State Share Centrally sponsored Scheme- 30-001	500.00	500.00	0.00	475.00	475.00	0.00	0.00	0.00	0.00
4	7630/ Central Share Centrally sponsored Scheme- 7009/ Development of tourism centers	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		0.00	0.00	0.00	0.00	0.00	0.00	750.00	0.00	750.00
	<b>Total</b>	<b>4535.00</b>	<b>4535.00</b>	<b>0.00</b>	<b>4308.25</b>	<b>4308.25</b>	<b>0.00</b>	<b>4785.00</b>	<b>4035.00</b>	<b>750.00</b>
<b>3</b>	<b>3454/10030/ Census, Surveys &amp; Statistics</b>									
1	3454/10030/6562/ Effective cxecution of Birth & Death registration regulation	1.60	1.60	0.00		1.52	1.52	0.00	1.75	1.75
2	6564/ Stengthening of distt/statistical machinery	2.20	2.20	0.00	2.09	2.09	0.00	2.30	2.30	0.00
3	6293/ Training of continuing statistical personnel's	1.70	1.70	0.00	1.62	1.62	0.00	1.70	1.70	0.00
4	State participatory prg.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5	6041/ Jila vicharniyaka punarikshan	21.18	21.18	0.00	20.12	20.12	0.00	24.46	24.46	0.00
	7413/ Strenghening of state statistics system	0.00			0.00	0.00	0.00	0.30	0.00	0.30
	7416/ Grant to 13th F.C UID	1820.00	0.00	1820.00	1729.00	0.00	1729.00	1820.00	1820.00	0.00
	<b>Total</b>	<b>1846.68</b>	<b>26.68</b>	<b>1820.00</b>	<b>1754.35</b>	<b>25.35</b>	<b>1729.00</b>	<b>1850.51</b>	<b>1850.21</b>	<b>0.30</b>
	<b>CENTRAL SPONCORED</b>									
6	5501/ Strenghening of Birth & Death Statically System	10.73	10.73	0.00	10.19	10.19	0.00	11.80	11.80	0.00
7	5537/ Analysis of dath statistics	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8	3454/12060/6725/ Foreigne Aid Project Eropion Commision State Partnership Programme	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9	6565/ Fifth Economic Censes	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Total</b>	<b>10.73</b>	<b>10.73</b>	<b>0.00</b>	<b>10.19</b>	<b>10.19</b>	<b>0.00</b>	<b>11.80</b>	<b>11.80</b>	<b>0.00</b>
	<b>Grand Total</b>	<b>1857.41</b>	<b>37.41</b>	<b>1820.00</b>	<b>1764.54</b>	<b>35.54</b>	<b>1729.00</b>	<b>1862.31</b>	<b>1862.01</b>	<b>0.30</b>
<b>4</b>	<b>2406/ 10040/ Civil Supplies</b>									
1	6408/10040/6840/ Revolving Fund to C.G.S.C.S.C.L	50000.00	50000.00	0.00	47500.00	47500.00	0.00	50000.00	50000.00	0.00
2	2408/10040/ 6777/ Seed money for markfed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3	2408/10040/ 5065/ Annapoorna yojna	16.00	16.00	0.00	15.20	15.20	0.00	16.00	16.00	0.00
4	2408/10040/ 5456/ Antyodaya Anna yojna	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5	2408/10040/ Annadoot scheme	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Total</b>	<b>50016.00</b>	<b>50016.00</b>	<b>0.00</b>	<b>47515.20</b>	<b>47515.20</b>	<b>0.00</b>	<b>50016.00</b>	<b>50016.00</b>	<b>0.00</b>
<b>5</b>	<b>Other General Economic Services</b>									
	(a) Weights & Measures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	(b) 7282/ District Planning/District Councils	86.00	86.00	0.00	81.70	81.70	0.00	86.00	86.00	0.00
	(c) Others (Geneal Economic Services)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Sub-Total (Other General Economic Services)</b>	<b>86.00</b>	<b>86.00</b>	<b>0.00</b>	<b>81.70</b>	<b>81.70</b>	<b>0.00</b>	<b>86.00</b>	<b>86.00</b>	<b>0.00</b>
	<b>TOTAL</b>	<b>61044.41</b>	<b>59224.41</b>	<b>1820.00</b>	<b>57992.19</b>	<b>56263.19</b>	<b>1729.00</b>	<b>61299.31</b>	<b>60549.01</b>	<b>750.30</b>

0	1	2	3	4	5	6	7	8
<b>X</b>	<b>SOCIAL SERVICES</b>							
<b>1</b>	<b>General Education</b>							
	<b>a) Elementary Education School</b>							
	5526/ Grant Madarsa School		120.00	120.00	0.00	45.00	45.00	0.00
	5527/ Grant for sankriti bhawan		150.00	150.00	0.00	74.25	74.25	0.00
	5528/ Grant for C.G. language council		120.00	120.00	0.00	0.00	0.00	0.00
	4189/ Const. Of School bldg. From school bhavan fund		0.00	0.00	0.00	0.00	0.00	0.00
	5710/ Awards to teacher		20.45	20.45	0.00	4.10	4.10	0.00
	6953/ Best literary Award		0.00	0.00	0.00	0.00	0.00	0.00
	7246/ Estt. Of C.G. State Open School		0.00	0.00	0.00	0.00	0.00	0.00
	6795/ Formation of typing board		0.00	0.00	0.00	3.76	3.76	0.00
	6725/ Grant under State participatory scheme by EC		12040.00	12040.00	0.00	2995.40	2995.40	0.00
	3746/ National fitness core - estb.		0.00	0.00	0.00	8.95	8.95	0.00
	5646/ Const. Of Sainik School		250.00	250.00	0.00	0.00	0.00	0.00
	6725/ Grant under state participatory schemes by EC- estb.		0.00	0.00	0.00	0.00	0.00	0.00
	Grant under state participatory schemes by EC- estb.		0.00	0.00	0.00	0.00	0.00	0.00
	2669/ Nutrition Grant to Local Bodies		750.00	750.00	0.00	377.74	377.74	0.00
	110/ Grants to pvt. Schools - BMS		0.00	0.00	0.00	198.45	198.45	0.00
	9372/ Child Education Center / Direction of shishu shiksha kendra		300.00	300.00	0.00	32.54	32.54	0.00
	2582/ Supply for Text Book in P.S.		1400.00	1400.00	0.00	0.00	0.00	0.00
	3491/ Middle school - basic min. services- estb.		9177.46	9177.46	0.00	23765.71	23765.71	0.00
	3491/ Const. of Middle School Building		1230.00	1230.00	0.00	0.00	0.00	0.00
	3491/ Distribution of free textbooks at primary level		0.00	0.00	0.00	0.00	0.00	0.00
	4396 Construction of Kitchen Shed, Building & Toilet in PS-		2836.00	2836.00	0.00	0.00	0.00	0.00
	5904/ Distribution of free text books at primary level		0.00	0.00	0.00	3748.99	3748.99	0.00
	5169/ Mid day meals		17910.00	17910.00	0.00	0.00	0.00	0.00
	110/ Grant to Pvt. Schools under BMS		315.00	315.00	0.00	0.00	0.00	0.00
	5903/ Grant to text book corpn		0.00	0.00	0.00	0.00	0.00	0.00
	6092/ Grant to book bank under min. services		880.00	880.00	0.00	0.00	0.00	0.00
	1394/ Uniform to girls - under min. services		4200.00	4200.00	0.00	654.98	654.98	0.00
	2774/ Scholarships in Pr. Schools		225.50	225.50	0.00	40.00	40.00	0.00
	5571/ Student accidental insurance scheme		316.25	316.25	0.00	45.50	45.50	0.00
	4396/ Govt.Pr. Schools		0.00	0.00	0.00	13857.65	13857.65	0.00
	New/ Additiona Room in P.S.		816.60	816.60	0.00	0.00	0.00	0.00
	New/ Additiona Room in M.S.		715.00	715.00	0.00	0.00	0.00	0.00
	5396/ Sarva Siksha Abhiyan		93150.00	93150.00	0.00	36785.52	36785.52	0.00
	5634/ Kasturba Gandhi Residential School		1000.00	1000.00	0.00	623.63	623.63	0.00
	5660/ NPEGEL		1000.00	1000.00	0.00	318.94	318.94	0.00

0	1	9	10	11	12	13	14	15	16	17
<b>X</b>	<b>SOCIAL SERVICES</b>									
1	General Education									
	a) Elementary Education School									
	5526/ Grant Madarsa School	50.00	50.00	0.00	47.50	47.50	0.00	60.00	60.00	0.00
	5527/ Grant for sankriti bhawan	100.00	100.00	0.00	95.00	95.00	0.00	100.00	100.00	0.00
	5528/ Grant for C.G. language council	5.00	5.00	0.00	4.75	4.75	0.00	5.00	5.00	0.00
	4189/ Const. Of School bldg. From school bhavan fund	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	5710/ Awards to teacher	4.10	4.10	0.00	3.90	3.90	0.00	5.00	5.00	0.00
	6953/ Best literary Award	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	7246/ Estt. Of C.G. State Open School	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	6795/ Formation of typing board	6.00	6.00	0.00	5.70	5.70	0.00	6.00	6.00	0.00
	6725/ Grant under State participatory scheme by EC	7109.00	7109.00	0.00	6753.55	6753.55	0.00	4800.00	4800.00	0.00
	3746/ National fitness core - estb.	15.20	15.20	0.00	14.44	14.44	0.00	12.00	12.00	0.00
	5646/ Const. Of Sainik School	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	6725/ Grant under state participatory schemes by EC- estb.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Grant under state participatory schemes by EC- estb.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	2669/ Nutrition Grant to Local Bodies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	110/ Grants to pvt. Schools - BMS	200.00	200.00	0.00	190.00	190.00	0.00	200.00	200.00	0.00
	9372/ Child Education Center / Direction of shishu shiksha kendra	40.00	40.00	0.00	38.00	38.00	0.00	40.00	40.00	0.00
	2582/ Supply for Text Book in P.S.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	3491/ Middle school - basic min. services- estb.	32497.80	32497.80	0.00	30872.91	30872.91	0.00	33934.80	33934.80	0.00
	3491/ Const. of Middle School Building	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	3491/ Distribution of free textbooks at primary level	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	4396 Construction of Kitchen Shed, Building & Toilet in PS-	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	5904/ Distribution of free text books at primary level	3520.00	3520.00	0.00	3344.00	3344.00	0.00	3600.00	3600.00	0.00
	5169/ Mid day meals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	110/ Grant to Pvt. Schools under BMS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	5903/ Grant to text book corpn	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	6092/ Grant to book bank under min. services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	1394/ Uniform to girls - under min. services	900.00	900.00	0.00	855.00	855.00	0.00	3000.00	3000.00	0.00
	2774/ Scholarships in Pr. Schools	40.00	40.00	0.00	38.00	38.00	0.00	40.00	40.00	0.00
	5571/ Student accidental insurance scheme	60.00	60.00	0.00	57.00	57.00	0.00	65.00	65.00	0.00
	4396/ Govt.Pr. Schools	17070.00	17070.00	0.00	16216.50	16216.50	0.00	20705.00	20705.00	0.00
	New/ Additiona Room in P.S.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	New/ Additiona Room in M.S.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	5396/ Sarva Siksha Abhiyan	48960.00	48960.00	0.00	46512.00	46512.00	0.00	91000.00	91000.00	0.00
	5634/ Kasturba Gandhi Residential School	1080.00	1080.00	0.00	1026.00	1026.00	0.00	1050.00	1050.00	0.00
	5660/ NPEGL	540.00	540.00	0.00	513.00	513.00	0.00	525.00	525.00	0.00











0	1	2	3	4	5	6	7	8
	5409 Modified Class Project		167.50	167.50	0.00	0.00	0.00	0.00
	4202/11015/5498 Const. Of Bhawan		0.00	0.00	0.00	0.45	0.45	0.00
	2225/11015/6503 Post Matric scholarship		0.00	0.00	0.00	0.00	0.00	0.00
	4202/11015/6890 swasthatan-swasthaman yojna		0.00	0.00	0.00	0.00	0.00	0.00
	4202/11015/6912 Disst/ BEO office		0.00	0.00	0.00	0.00	0.00	0.00
	11015/6944 Library Planing		0.00	0.00	0.00	0.00	0.00	0.00
	7284/ Construction of Hostel/Asharam Building		0.00	0.00	0.00	375.97	375.97	0.00
	2202/11015/8403 Grant Pay for Sikcha Karmi		0.00	0.00	0.00	18006.19	18006.19	0.00
	578 Construction of HS & HSS Building		887.55	887.55	0.00	0.00	0.00	0.00
	Additional room in HS/HSS		700.00	700.00	0.00	0.00	0.00	0.00
	Const. of old Distt. Labarary		112.00	112.00	0.00	0.00	0.00	0.00
	3694 Open of new Distt. Labarary Building		227.00	227.00	0.00	0.00	0.00	0.00
	2202/7247 National Middle Education Compaign (RMSA)		0.00	0.00	0.00	2057.00	2057.00	0.00
	Const. of girls hostel		4169.82	4169.82	0.00	0.00	0.00	0.00
	7367/ Model School Yojna		0.00	0.00	0.00	0.00	0.00	0.00
	7415/Shiksha Sahyog Yojana		0.00	0.00	0.00	0.00	0.00	0.00
	9530/ Girls Hostel		0.00	0.00	0.00	0.00	0.00	0.00
	<b>Total</b>		<b>52612.14</b>	<b>52612.14</b>	<b>0.00</b>	<b>31828.98</b>	<b>31828.98</b>	<b>0.00</b>
	<b>(ii) Tribal</b>							
	2202/11015/585 Reimbursement of Board Fee		275.00	275.00	0.00	46.79	46.79	0.00
	2202/11015/364 Model higher sec. School		960.70	960.70	0.00	175.82	175.82	0.00
	2202/11015/410 Sarwati sangam pustakalaya		0.00	0.00	0.00	0.00	0.00	0.00
	2202/11015/672 Grant to NGO for educational activity		3250.00	3250.00	0.00	1151.33	1151.33	0.00
	2202/3010/762 Girls edu. Complex		0.00	0.00	0.00	94.16	94.16	0.00
	2202/11015/578 978 Sports Complex		100.00	100.00	0.00	142.13	142.13	0.00
	2202/11015/581 H.S.S. School		1700.00	1700.00	0.00	4309.31	4309.31	0.00
	2202/11015/1385 Chhatragrah yojana		207.50	207.50	0.00	20.17	20.17	0.00
	2202/11015/1398 Hostel		8762.30	8762.30	0.00	4322.01	4322.01	0.00
	2202/11015/2501 P.E.T. Trg.		25.00	25.00	0.00	23.38	23.38	0.00
	2202/11015/2917 Sports Competition		100.00	100.00	0.00	10.00	10.00	0.00
	2202/11015/5216 High School		4500.00	4500.00	0.00	1948.69	1948.69	0.00
	4225/11015/5480 Amenities of extension in tribal areas undr artl. 275(1)		0.00	0.00	0.00	43.32	43.32	0.00
	2202/11015/6365 Entrance Allowance to post metric Hostellers		235.00	235.00	0.00	69.58	69.58	0.00
	2202/11015/9817 Professionalisation of edu		575.00	575.00	0.00	189.67	189.67	0.00
	2202/11015/2676 Post matric scholarship		800.00	800.00	0.00			0.00
	2202/11015/6503 Post matric scholarship		0.00	0.00	0.00	44.62	44.62	0.00
	2202/11015/9815 Gurukul Vidyalya		60.00	60.00	0.00	12.23	12.23	0.00
	2202/11015/9847 Teaching through tribal dialects		5.00	5.00	0.00	0.00	0.00	0.00
	2202/11015/2194 Special coaching centre		335.00	335.00	0.00	118.14	118.14	0.00

0	1	9	10	11	12	13	14	15	16	17
	5409 Modified Class Project	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	4202/11015/5498 Const. Of Bhawan	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	2225/11015/6503 Post Matric scholarship	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	4202/11015/6890 swasthatan-swasthaman yojna	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	4202/11015/6912 Disst/ BEO office	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	11015/6944 Library Planing	630.00	630.00	0.00	598.50	598.50	0.00	630.00	630.00	0.00
	7284/ Construction of Hostel/Asharam Building	500.00	500.00	0.00	475.00	475.00	0.00	306.00	306.00	0.00
	2202/11015/8403 Grant Pay for Sikcha Karmi	19070.00	19070.00	0.00	18116.50	18116.50	0.00	23035.00	23035.00	0.00
	578 Construction of HS & HSS Building	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Additional room in HS/HSS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Const. of old Distt. Labarary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	3694 Open of new Distt. Labarary Building	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	2202/7247 National Middle Education Compaign (RMSA)	11960.00	11960.00	0.00	11362.00	11362.00	0.00	17500.00	17500.00	0.00
	Const. of girls hostel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	7367/ Model School Yojna	4100.00	0.00	4100.00	3895.00	0.00	3895.00	2340.50	2340.50	0.00
	7415/Shiksha Sahyog Yojana	0.00	0.00	0.00	0.00	0.00	0.00	12.00	0.00	12.00
	9530/ Girls Hostel	174.26	0.00	174.26	165.55	0.00	165.55	136.65	136.65	0.00
	<b>Total</b>	<b>72704.58</b>	<b>68430.32</b>	<b>4274.26</b>	<b>69069.35</b>	<b>65008.80</b>	<b>4060.55</b>	<b>84787.12</b>	<b>84775.12</b>	<b>12.00</b>
	<b>(ii) Tribal</b>									
	2202/11015/585 Reimbursement of Board Fee	100.00	100.00	0.00	95.00	95.00	0.00	100.00	100.00	0.00
	2202/11015/364 Model higher sec. School	201.40	201.40	0.00	191.33	191.33	0.00	276.40	276.40	0.00
	2202/11015/410 Sarswati sangam pustakalaya	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	2202/11015/672 Grant to NGO for educational activity	1226.00	1226.00	0.00	1164.70	1164.70	0.00	1750.40	1750.40	0.00
	2202/3010/762 Girls edu. Complex	133.90	133.90	0.00	127.21	127.21	0.00	227.80	227.80	0.00
	2202/11015/578 978 Sports Complex	144.30	144.30	0.00	137.09	137.09	0.00	218.10	218.10	0.00
	2202/11015/581 H.S.S. School	3559.00	3559.00	0.00	3381.05	3381.05	0.00	7555.50	7555.50	0.00
	2202/11015/1385 Chhatragrah yojana	27.00	27.00	0.00	25.65	25.65	0.00	29.50	29.50	0.00
	2202/11015/1398 Hostel	3574.50	3574.50	0.00	3395.78	3395.78	0.00	5075.80	5075.80	0.00
	2202/11015/2501 P.E.T. Trg.	40.00	40.00	0.00	38.00	38.00	0.00	40.00	40.00	0.00
	2202/11015/2917 Sports Competition	20.00	20.00	0.00	19.00	19.00	0.00	30.00	30.00	0.00
	2202/11015/5216 High School	1860.00	1860.00	0.00	1767.00	1767.00	0.00	2980.00	2980.00	0.00
	4225/11015/5480 Amenities of extension in tribal areas undr artl. 275(1)	1.00	1.00	0.00	0.95	0.95	0.00	0.00	0.00	0.00
	2202/11015/6365 Entrance Allowance to post metric Hostellers	95.00	95.00	0.00	90.25	90.25	0.00	97.20	97.20	0.00
	2202/11015/9817 Professionalisation of edu	197.00	197.00	0.00	187.15	187.15	0.00	237.50	237.50	0.00
	2202/11015/2676 Post matric scholarship	60.00	60.00	0.00	57.00	57.00	0.00	60.00	60.00	0.00
	2202/11015/6503 Post matric scholarship	100.00	100.00	0.00	95.00	95.00	0.00	100.00	100.00	0.00
	2202/11015/9815 Gurukul Vidyalya	16.80	16.80	0.00	15.96	15.96	0.00	25.90	25.90	0.00
	2202/11015/9847 Teaching through tribal dialects	1.00	1.00	0.00	0.95	0.95	0.00	1.00	1.00	0.00
	2202/11015/2194 Special coaching centre	160.00	160.00	0.00	152.00	152.00	0.00	200.00	200.00	0.00

0	1	2	3	4	5	6	7	8
	2202/11015/6140 Student diet Assistance scheme.		1085.00	1085.00	0.00	180.96	180.96	0.00
	2202/11015/5493 Digital Photo Training		0.00	0.00	0.00	0.00	0.00	0.00
	2202/11015/5551 Distribution of Cycle to Girls of high school		1750.00	1750.00	0.00	0.00	0.00	0.00
	2202/11015/5904 Distribution of text Book to Girls of high school		115.00	115.00	0.00	537.00	537.00	0.00
	2202/11015/9929 Ideal school & Ideal teacher award scheme		67.50	67.50	0.00	0.00	0.00	0.00
	2202/11015/6755 Computer Education Scheme		1800.00	1800.00	0.00	182.90	182.90	0.00
	2202/11015/6175 State Scholarship		7227.50	7227.50	0.00	1380.90	1380.90	0.00
	2202/11015/1392 State Scholarship		0.00	0.00	0.00	0.00	0.00	0.00
	2202/11015/2793 Merit Scholarship		50.00	50.00	0.00	2.93	2.93	0.00
	2202/11015/3998 Student welfar		150.00	150.00	0.00	0.00	0.00	0.00
	2202/11015/5095 Maintenance and decoration of ashram/hostel		2000.00	2000.00	0.00	0.00	0.00	0.00
	2202/11015/5098 Repair & decoration of instt		1000.00	1000.00	0.00	0.00	0.00	0.00
	2202/11015/9846 Scout Guide		67.00	67.00	0.00	1.96	1.96	0.00
	2202/11015/5724 World Food Pro. Transportation and Storage		1250.00	1250.00	0.00	0.00	0.00	0.00
	2202/11015/1400 Hostel and Ashram building		18450.75	18450.75	0.00	3439.42	3439.42	0.00
	2202/11015/9840 Construction of building for educational Institution		3500.00	3500.00	0.00	1168.77	1168.77	0.00
	2202/11015/6889 mukhya mantri ghyan protsahan yojna		0.00	0.00	0.00	94.50	94.50	0.00
	2202/11015/6890 swasthatan- swasthaman yojna		0.00	0.00	0.00	68.93	68.93	0.00
	2202/11015/5093 Teachers residance		0.00	0.00	0.00	7.20	7.20	0.00
	2202/11015/6912 Dist/BEO office		0.00	0.00	0.00	231.79	231.79	0.00
	2202/11015/7287 Distribution of cycles to Boys		0.00	0.00	0.00	9.50	9.50	0.00
	2202/11015/7321 New facility for nursing course		0.00	0.00	0.00	0.00	0.00	0.00
	7363/ Yuva carrier Nirman Yojna		0.00	0.00	0.00	0.00	0.00	0.00
	7366/ Civil service Exam Protsahan		0.00	0.00	0.00	0.00	0.00	0.00
	2202/11015/8403 Salary of Shikshakarmi		0.00	0.00	0.00	0.00	0.00	0.00
	<b>Total</b>		<b>60403.25</b>	<b>60403.25</b>	<b>0.00</b>	<b>20028.11</b>	<b>20028.11</b>	<b>0.00</b>
	Additional Provision for Scheme		0.00	0.00	33056.42	0.00	0.00	0.00
	<b>Total (Secondary Education)</b>		<b>146071.81</b>	<b>113015.39</b>	<b>33056.42</b>	<b>51857.09</b>	<b>51857.09</b>	<b>0.00</b>
	<b>d) Higher Education</b>							
	4202/11020/515 Const. Of engg/technical college & instt.		0.00	0.00	0.00	0.00	0.00	0.00
	2202/11012/4119 Dev. Of govt. colleges through UGC		0.00	0.00	0.00	0.00	0.00	0.00
	2202/11012/3753 N.S.S. (0701)		555.50	555.50	0.00	308.26	308.26	0.00
	2202/11012/5205 Pt. Ravishankar Shukla Univercity, Raipur		1520.00	1520.00	0.00	100.00	100.00	0.00
	2202/11012/5209 Guru Ghasidas Univercity, Bilaspur		930.00	930.00	0.00	0.00	0.00	0.00



0	1	2	3	4	5	6	7	8
	2202/11012/7238 Indira Kala-Sangeet Univercity, Khaigarh		1302.28	1302.28	0.00	60.00	60.00	0.00
	2202/11012/798 Art, Sc. & Com. Colleges		0.00	0.00	0.00	3613.14	3613.14	0.00
	2202/11012/3444 Grant to Non-Govt. Institution for Higher Education		1069.73	1069.73	0.00	26.00	26.00	0.00
	2202/11012/6064 Scholarship		467.43	467.43	0.00	0.00	0.00	0.00
	2202/11012/9016 National Scholarship		0.00	0.00	0.00	0.00	0.00	0.00
	2202/11012/5213 Development grant to Univercities		4897.36	4897.36	0.00	0.00	0.00	0.00
	2202/11012/5531 Pt. Sundaral Sharma Open Univercity		1000.00	1000.00	0.00	60.00	60.00	0.00
	2202/11012/5636 Organisation of SET Exam.		0.00	0.00	0.00	0.00	0.00	0.00
	2202/11012/5639 Kusha Bhau Thakre Univercity of Journalism and Mass communication, Raipur		2000.00	2000.00	0.00	210.00	210.00	0.00
	2202/11012/6954 Cims, Bilaspur (Guru Ghasidas Univercity, Bilaspur)		6000.00	6000.00	0.00	0.00	0.00	0.00
	2202/11012/517 Study Center (Pt. Sundar Lal sharma Bilaspur)		0.00	0.00	0.00	0.00	0.00	0.00
	2202/11012/ 3618 Autonomous Colleges		0.00	0.00	0.00	0.00	0.00	0.00
	2202/11012/4120 Maching grant for Development of College with & to U.G.C		0.00	0.00	0.00	0.00	0.00	0.00
	2202/11012/5671 BPL Book Bank scheme		0.00	0.00	0.00	13.19	13.19	0.00
	2202/11012/6061 Promotion of games		0.00	0.00	0.00	18.30	18.30	0.00
	2202/11012/5672 Scholarship of B.P.L. Students		0.00	0.00	0.00	85.18	85.18	0.00
	2202/11012/5550 Niji Kshetra Vishwavidyalaya regulatory commission		232.55	232.55	0.00	0.00	0.00	0.00
	2202/11012/ 5716 Hindi Granth Academy		232.55	232.55	0.00	25.00	25.00	0.00
	2202/11012/6891 Chhattisgarh Sahitay Academy		0.00	0.00	0.00	0.00	0.00	0.00
	2202/11012/5715 Competitive Examination		463.24	463.24	0.00	31.09	31.09	0.00
	2202/11012/5681 Baster Campus, (Pt. Ravishankar Shukla University, Raipur)		1674.36	1674.36	0.00	0.00	0.00	0.00
	2202/11012/5682 Surguja Campus (Guru Ghasidas University, Bilaspur)		1674.36	1674.36	0.00	0.00	0.00	0.00
	2202/11012/3446 Promotion of games and Sports		214.88	214.88	0.00	11.30	11.30	0.00
	2202/11012/4119 Maching grant for Development of College with & to U.G.C		100.00	100.00	0.00	0.00	0.00	0.00
	2202/11012/4401/9380 Government Colleges		16808.00	16808.00	0.00	0.00	0.00	0.00
	2202/11012/9380 Autonomous Colleges		0.00	0.00	0.00	0.00	0.00	0.00
	2202/11012/9805 Book Bank scheme for ST student Books & stationary		0.00	0.00	0.00	55.71	55.71	0.00
	2202/11012/5086 Cunstruction of College Buildings		6138.34	6138.34	0.00	1044.77	1044.77	0.00
	2202/11012/4699 Book Bank scheme for Sc student Books & stationary		1060.43	1060.43	0.00	43.02	43.02	0.00
	Strengthening of lab & lib		500.00	0.00	500.00	0.00	0.00	0.00



0	1	2	3	4	5	6	7	8
	Hostel facility to Student		500.00	0.00	500.00	0.00	0.00	0.00
	New Colleges		500.00	0.00	500.00	0.00	0.00	0.00
	7300/ Development of Archieves		0.00	0.00	0.00	0.00	0.00	0.00
	Academic Staff College		535.03	0.00	535.03	0.00	0.00	0.00
	New/Other Scheme		0.00	0.00	0.00	0.00	0.00	0.00
	7289 Surguja University		0.00	0.00	0.00	160.00	160.00	0.00
	7290 Bastar University		0.00	0.00	0.00	217.14	217.14	0.00
	for accreditation of 5 colleges in the state		0.00	0.00	0.00	0.00	0.00	0.00
	7364/ Pension Scheme in Grant college		0.00	0.00	0.00	0.00	0.00	0.00
	7406/ Anudan prapta Mahavidalyo ka shashkiyakaran		0.00	0.00	0.00	0.00	0.00	0.00
	9948/ University pension scheme		0.00	0.00	0.00	0.00	0.00	0.00
	7445/Estt. Of enginring college in surguja		0.00	0.00	0.00	0.00	0.00	0.00
	7461/ Honour of Sanskrit Bhasha		0.00	0.00	0.00	0.00	0.00	0.00
	7483/ Skill Development Scheme		0.00	0.00	0.00	0.00	0.00	0.00
	7484/ Estt. Of university in Bilaspur		0.00	0.00	0.00	0.00	0.00	0.00
	Additional Provision for Scheme		0.00	0.00	14609.05	0.00	0.00	0.00
	<b>Total</b>		<b>64985.09</b>	<b>48341.01</b>	<b>16644.08</b>	<b>6082.10</b>	<b>6082.10</b>	<b>0.00</b>
	<b>SubTotal (General Education) (a to d)</b>		<b>529547.20</b>	<b>408716.34</b>	<b>120830.86</b>	<b>197554.47</b>	<b>197554.47</b>	<b>0.00</b>
<b>2</b>	<b>Technical Education</b>							
	2203/11020/5637 Upgradation & Strengthening of CGSVT Uni.		214.40	0.00	214.40	40.00	40.00	0.00
	2203/11020/1869 Strengthening of Directorate of Tech. Education		0.00	0.00	0.00	0.00	0.00	0.00
	2203/11020/5672 BPL Scholarship scheme		0.00	0.00	0.00	0.00	0.00	0.00
	2203/11020/6524 Matching Provision for scheme of Financial Assistance from AICTE/other organistion		22.98	22.98	0.00	0.00	0.00	0.00
	4202/11020/2668 Establishment of Polytechnics (Capital) Staff and other		424.50	424.50	0.00	187.81	187.81	0.00
	47/4202/(2668) Equipment for Polytechnics		425.35	425.35	0.00	0.00	0.00	0.00
	4202/11020/2668 Establishment of Polytechnics (Capital) Staff and other		0.00	0.00	0.00	0.00	0.00	0.00
	2203/11020/8078 Scholarship Polytechnic Students		0.00	0.00	0.00	0.00	0.00	0.00
	Polytechnic Equipment Repairing		0.00	0.00	0.00	0.00	0.00	0.00
	2667 ST/SC Equipment for Polytechnics		69.83	0.00	69.83	121.83	121.83	0.00
	41/4202/(4945) Construction of Buildings for Technical Education in scheduled areas		72.00	0.00	72.00	0.00	0.00	0.00
	2203/11020/8071 Polytechnic Building		9.90	0.00	9.90	839.16	839.16	0.00
	8078/ Scholarship Polytechnic Students		0.00	0.00	0.00	0.00	0.00	0.00
	2203/11020/515 Engg. College Building		2.43	0.00	2.43	1092.76	1092.76	0.00
	2203/11020/2667 Office Expenditure & other		0.00	0.00	0.00	0.00	0.00	0.00
	2203/11020/436 Special Coaching for SC		0.00	0.00	0.00	2.65	2.65	0.00

0	1	9	10	11	12	13	14	15	16	17
	Hostel facility to Student	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	New Colleges	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	7300/ Development of Archives	1.25	1.25	0.00	1.19	1.19	0.00	1.25	1.25	0.00
	Academic Staff College	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	New/Other Scheme	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	7289 Surguja University	420.00	420.00	0.00	399.00	399.00	0.00	1120.00	1120.00	0.00
	7290 Bastar University	420.00	420.00	0.00	399.00	399.00	0.00	1120.00	1120.00	0.00
	for accreditation of 5 colleges in the state	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	7364/ Pension Scheme in Grant college	400.00	0.00	400.00	380.00	0.00	380.00	400.00	400.00	0.00
	7406/ Anudan prapta Mahavidalyo ka shashkiyakaran	10.00	0.00	10.00	9.50	0.00	9.50	10.00	10.00	0.00
	9948/ University pension scheme	200.00	0.00	200.00	190.00	0.00	190.00	300.00	300.00	0.00
	7445/Estt. Of enginring college in surguja	0.00	0.00	0.00	0.00	0.00	0.00	700.00	0.00	700.00
	7461/ Honour of Sanskrit Bhasha	0.00	0.00	0.00	0.00	0.00	0.00	2.00	0.00	2.00
	7483/ Skill Development Scheme	0.00	0.00	0.00	0.00	0.00	0.00	10.00	0.00	10.00
	7484/ Estt. Of university in Bilaspur	0.00	0.00	0.00	0.00	0.00	0.00	100.00	0.00	100.00
	Additional Provision for Scheme	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Total</b>	<b>14151.89</b>	<b>13541.89</b>	<b>610.00</b>	<b>13444.30</b>	<b>12864.80</b>	<b>579.50</b>	<b>19715.15</b>	<b>18903.15</b>	<b>812.00</b>
	<b>SubTotal (General Education) (a to d)</b>	<b>302900.47</b>	<b>284326.21</b>	<b>18574.26</b>	<b>287755.45</b>	<b>270109.90</b>	<b>17645.55</b>	<b>393050.62</b>	<b>376526.62</b>	<b>16524.00</b>
<b>2</b>	<b>Technical Education</b>									
	2203/11020/5637 Upgradation & Strengthening of CGSVT Uni.	400.00	400.00	0.00	380.00	380.00	0.00	130.00	130.00	0.00
	2203/11020/1869 Strengthening of Directorate of Tech. Education	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	2203/11020/5672 BPL Scholarship scheme	10.00	10.00	0.00	9.50	9.50	0.00	5.00	5.00	0.00
	2203/11020/6524 Matching Provision for scheme of Financial Assistance from AICTE/other organistion	10.00	10.00	0.00	9.50	9.50	0.00	10.00	10.00	0.00
	4202/11020/2668 Establishment of Polytechnics (Capital) Staff and other	2275.46	2275.46	0.00	2161.69	2161.69	0.00	2390.60	2390.60	0.00
	47/4202/(2668) Equipment for Polytechnics	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	4202/11020/2668 Establishment of Polytechnics (Capital) Staff and other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	2203/11020/8078 Scholarship Polytechnic Students	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Polytechnic Equipment Repairing	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	2667 ST/SC Equipment for Polytechnics	384.00	384.00	0.00	364.80	364.80	0.00	325.00	325.00	0.00
	41/4202/(4945) Construction of Buildings for Technical Education in scheduled areas	307.00	307.00	0.00	291.65	291.65	0.00	300.00	300.00	0.00
	2203/11020/8071 Polytechnic Building	700.00	700.00	0.00	665.00	665.00	0.00	500.00	500.00	0.00
	8078/ Scholarship Polytechnic Students	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	2203/11020/515 Engg. College Building	522.00	522.00	0.00	495.90	495.90	0.00	1021.00	1021.00	0.00
	2203/11020/2667 Office Expenditure & other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	2203/11020/436 Special Coaching for SC	12.00	12.00	0.00	11.40	11.40	0.00	12.00	12.00	0.00



0	1	2	3	4	5	6	7	8
	502/ Salaries & Allowances for Engg. College Staff and other		242.74	242.74	0.00	0.00	0.00	0.00
	47/2203/(6521) Assistance to Non Govt. Colleges & Institutes, MCA Course Grant		31.59	31.59	0.00	0.00	0.00	0.00
	47/4202/(8885) Scholarships		3.77	3.77	0.00	0.00	0.00	0.00
	8885/ Assistance to Autonomous Technical Institutions		220.00	220.00	0.00	0.00	0.00	0.00
	4202/11020/4945 Capital Expenditure		0.00	0.00	0.00	0.00	0.00	0.00
	4202/11020/502 Equipment for Engg. Colleges		1852.01	1852.01	0.00	195.95	195.95	0.00
	2203/11020/4069/503 Engg. Colleges in Sheduled Area		36.47	0.00	36.47	0.00	0.00	0.00
	2203/11020/9381 Book Bank		0.00	0.00	0.00	0.88	0.88	0.00
	2203/11020/1853 Drawing Stationary		84.91	84.91	0.00	13.06	13.06	0.00
	2203/11020/2993 Book Bank		44.92	44.92	0.00	1.04	1.04	0.00
	4068/ Special Coaching for SC/ST Students		28.22	28.22	0.00	1.07	1.07	0.00
	8077/ Scholarship engg. college Students		0.00	0.00	0.00	0.00	0.00	0.00
	Engg. Equipment Repairing		0.00	0.00	0.00	0.00	0.00	0.00
	702 SC/ST open the new Polytenic Equipment & Building		0.00	0.00	0.00	134.78	134.78	0.00
	701 Polytenic Mahasmund & Kabirdham Equipment for Building		0.00	0.00	0.00	3.09	3.09	0.00
	702 SC/ST open the new Polytenic for Salaries		0.00	0.00	0.00	0.00	0.00	0.00
	701 Polytenic Mahasmund & Kabirdham for Building		0.00	0.00	0.00	0.00	0.00	0.00
	New/Other Scheme		8330.60	8330.60	0.00	0.00	0.00	0.00
	2203/11020/7341 Upgradation & Strengthening of IIT		0.00	0.00	0.00	0.00	0.00	0.00
	7477/ Quality control programm in technical institute		0.00	0.00	0.00	0.00	0.00	0.00
	Additional Provision for Scheme		3513.82	0.00	3513.82	0.00	0.00	0.00
	<b>Total</b>		<b>15630.44</b>	<b>11711.59</b>	<b>3918.85</b>	<b>2634.08</b>	<b>2634.08</b>	<b>0.00</b>
<b>3</b>	<b>Sports</b>							
	43/2204/11030/1079 Training of Players		540.00	540.00	0.00	45.79	45.79	0.00
	43/2204/11030/1190 Rural Sports meet		550.00	550.00	0.00	70.60	70.60	0.00
	43/2204/11030/3459 Womens Sports Meet		580.00	580.00	0.00	73.06	73.06	0.00
	43/2204/11030/3706 State level Assotiation& other Instution		580.00	580.00	0.00	85.36	85.36	0.00
	43/2204/11030/3738 National Sports Talent Search		120.00	120.00	0.00	20.62	20.62	0.00
	43/2204/11030/5223 Incentives to players		750.00	750.00	0.00	193.24	193.24	0.00
	43/2204/11030/5226 Grant for development of Infrastructure		630.00	630.00	0.00	274.51	274.51	0.00
	43/2204/11030/5428 State Level Sports Awrds		230.00	230.00	0.00	40.50	40.50	0.00
	43/2204/11030/5583 Lt. Maharaja PC Bhanjdeo Memorial Award		10.00	10.00	0.00	1.00	1.00	0.00
	43/2204/11030/6815 Chhatishgarh Sport Council		0.00	0.00	0.00	0.00	0.00	0.00

0	1	9	10	11	12	13	14	15	16	17
	502/ Salaries & Allowances for Engg. College Staff and other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	47/2203/(6521) Assistance to Non Govt. Colleges & Institutes, MCA Course Grant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	47/4202/(8885) Scholarships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	8885/ Assistance to Autonomous Technical Institutions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	4202/11020/4945 Capital Expenditure	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	4202/11020/502 Equipment for Engg. Colleges	1038.70	1038.70	0.00	986.77	986.77	0.00	693.00	693.00	0.00
	2203/11020/4069/503 Engg. Colleges in Sheduled Area	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	2203/11020/9381 Book Bank	10.00	10.00	0.00	9.50	9.50	0.00	10.00	10.00	0.00
	2203/11020/1853 Drawing Stationary	33.00	33.00	0.00	31.35	31.35	0.00	100.00	100.00	0.00
	2203/11020/2993 Book Bank	12.00	12.00	0.00	11.40	11.40	0.00	20.00	20.00	0.00
	4068/ Special Coaching for SC/ST Students	10.00	10.00	0.00	9.50	9.50	0.00	10.00	10.00	0.00
	8077/ Scholarship engg. college Students	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Engg. Equipment Repairing	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	702 SC/ST open the new Polytenic Equipment & Building	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	701 Polytenic Mahasmund & Kabirdham Equipment for Building	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	702 SC/ST open the new Polytenic for Salaries	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	701 Polytenic Mahasmund & Kabirdham for Building	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	New/Other Scheme	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	2203/11020/7341 Upgradation & Strengthening of IIT	200.00	200.00	0.00	190.00	190.00	0.00	100.00	100.00	0.00
	7477/ Quality control programm in technical institute	0.00	0.00	0.00	0.00	0.00	0.00	100.00	0.00	100.00
	Additional Provision for Scheme	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Total</b>	<b>5924.16</b>	<b>5924.16</b>	<b>0.00</b>	<b>5627.95</b>	<b>5627.95</b>	<b>0.00</b>	<b>5726.60</b>	<b>5626.60</b>	<b>100.00</b>
<b>3</b>	<b>Sports</b>									
	43/2204/11030/1079 Training of Players	70.00	70.00	0.00	66.50	66.50	0.00	100.00	100.00	0.00
	43/2204/11030/1190 Rural Sports meet	75.00	75.00	0.00	71.25	71.25	0.00	100.00	100.00	0.00
	43/2204/11030/3459 Womens Sports Meet	75.00	75.00	0.00	71.25	71.25	0.00	100.00	100.00	0.00
	43/2204/11030/3706 State level Assotiation& other Instution	70.00	70.00	0.00	66.50	66.50	0.00	100.00	100.00	0.00
	43/2204/11030/3738 National Sports Talent Search	30.00	30.00	0.00	28.50	28.50	0.00	50.00	50.00	0.00
	43/2204/11030/5223 Incentives to players	200.00	200.00	0.00	190.00	190.00	0.00	300.00	300.00	0.00
	43/2204/11030/5226 Grant for development of Infrastructure	630.00	630.00	0.00	598.50	598.50	0.00	1135.00	1135.00	0.00
	43/2204/11030/5428 State Level Sports Awrds	47.00	47.00	0.00	44.65	44.65	0.00	47.00	47.00	0.00
	43/2204/11030/5583 Lt. Maharaja PC Bhanjdeo Memorial Award	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	43/2204/11030/6815 Chhatishgarh Sport Councial	4.00	4.00	0.00	3.80	3.80	0.00	10.00	10.00	0.00

0	1	2	3	4	5	6	7	8
	43/2204/11030/5627 Const. Of International Cricket Stadium		2350.00	2350.00	0.00	500.00	500.00	0.00
	43/2204/11030/5226 Grant for development of Infrastructure state sports Academy		0.00	0.00	0.00	0.00	0.00	0.00
	67/4202/5908 Const. Of Sports trg. Bhawan		850.00	850.00	0.00	1870.25	1870.25	0.00
	67/4202/5226 Grant for development of Infrastructure		1860.00	0.00	1860.00	0.00	0.00	0.00
	43/2204/11030/6738 National Student Sena Office Building		0.00	0.00	0.00	42.19	42.19	0.00
	NEW /Grant for SAI Sports Hostel and Play field construxtion		1200.00	0.00	1200.00	0.00	0.00	0.00
	New/Other Scheme		0.00	0.00	0.00	0.00	0.00	0.00
	Publication and Advertisement		80.00	0.00	80.00	0.00	0.00	0.00
	7304/ Panchayat Youth Sports Compaign		0.00	0.00	0.00	0.00	0.00	0.00
	7296/ State Sports Academy Establishment		1000.00	0.00	1000.00	0.00	0.00	0.00
	Honorarium to Coaches		1000.00	0.00	1000.00	0.00	0.00	0.00
	Grant to Sports Council		250.00	0.00	250.00	0.00	0.00	0.00
	Gymnasium at Block Level		2400.00	0.00	2400.00	0.00	0.00	0.00
	Sports Libarary		100.00	0.00	100.00	0.00	0.00	0.00
	Construction of State Sports Complex		1600.00	0.00	1600.00	0.00	0.00	0.00
	Grant to Yuva Hostel		150.00	0.00	150.00	0.00	0.00	0.00
	Construction of State Auditorium		700.00	0.00	700.00	0.00	0.00	0.00
	Construction of Youth Hostel		100.00	0.00	100.00	0.00	0.00	0.00
	Construction of Yuva Sadan		600.00	0.00	600.00	0.00	0.00	0.00
	Construction of Boundary Wall of earmarked play filed at Block		1400.00	0.00	1400.00	0.00	0.00	0.00
	Sports Coaching Hostel		600.00	0.00	600.00	0.00	0.00	0.00
	Construction of Yuva Sadan		600.00	0.00	600.00	0.00	0.00	0.00
	Construction of Boundary Wall of earmarked play filed at Block		1400.00	0.00	1400.00	0.00	0.00	0.00
	7342/ Grant to Indian Olympic uniuin and other national Sports accossion		0.00	0.00	0.00	250.00	250.00	0.00
	7473/ 37 National Games		0.00	0.00	0.00	0.00	0.00	0.00
	Additional Provision for Scheme		6809.20	0.00	6809.20	0.00	0.00	0.00
	<b>Total</b>		<b>29039.20</b>	<b>7190.00</b>	<b>21849.20</b>	<b>3467.12</b>	<b>3467.12</b>	<b>0.00</b>
<b>4</b>	<b>Youth Sercices</b>							
	43/2204/11030/5429 Youth Welfare Activities		750.00	750.00	0.00	96.81	96.81	0.00
	43/2204/11030/5430 Grant to Yuva Ayog		100.00	100.00	0.00	3.71	3.71	0.00
	67/4202/8707 Const. Of hostel bldg.		400.00	400.00	0.00	110.09	110.09	0.00
	5420/ Yuva Kalyan Gatividhiya		0.00	0.00	0.00	0.00	0.00	0.00
	<b>Total</b>		<b>1250.00</b>	<b>1250.00</b>	<b>0.00</b>	<b>210.61</b>	<b>210.61</b>	<b>0.00</b>
<b>5</b>	<b>Art &amp; Culture</b>							
	2205/11040/3077 Multicultural Compelex		1000.00	1000.00	0.00	0.00	0.00	0.00

0	1	9	10	11	12	13	14	15	16	17
	43/2204/11030/5627 Const. Of International Cricket Stadium	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	43/2204/11030/5226 Grant for development of Infrastructure state sports Academy	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	67/4202/5908 Const. Of Sports trg. Bhawan	1300.00	1300.00	0.00	1235.00	1235.00	0.00	1000.00	1000.00	0.00
	67/4202/5226 Grant for development of Infrastructure	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	43/2204/11030/6738 National Student Sena Office Building	10.00	10.00	0.00	9.50	9.50	0.00	15.00	15.00	0.00
	NEW /Grant for SAI Sports Hostel and Play field construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	New/Other Scheme	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Publication and Advertisement	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	7304/ Panchayat Youth Sports Compaign	266.00	266.00	0.00	252.70	252.70	0.00	266.00	266.00	0.00
	7296/ State Sports Academy Establishment	50.00	50.00	0.00	47.50	47.50	0.00	50.00	50.00	0.00
	Honorarium to Coaches	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Grant to Sports Council	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Gymnasium at Block Level	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Sports Library	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Construction of State Sports Complex	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Grant to Yuva Hostel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Construction of State Auditorium	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Construction of Youth Hostel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Construction of Yuva Sadan	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Construction of Boundary Wall of earmarked play filed at Block	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Sports Coaching Hostel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Construction of Yuva Sadan	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Construction of Boundary Wall of earmarked play filed at Block	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	7342/ Grant to Indian Olympic uniun and other national Sports accossion	500.00	0.00	500.00	475.00	0.00	475.00	0.00	0.00	0.00
	7473/ 37 National Games	0.00	0.00	0.00	0.00	0.00	0.00	50.00	0.00	50.00
	Additional Provision for Scheme	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Total</b>	<b>3327.00</b>	<b>2827.00</b>	<b>500.00</b>	<b>3160.65</b>	<b>2685.65</b>	<b>475.00</b>	<b>3323.00</b>	<b>3273.00</b>	<b>50.00</b>
<b>4</b>	<b>Youth Sercices</b>									
	43/2204/11030/5429 Youth Welfare Activities	125.00	125.00	0.00	118.75	118.75	0.00	150.00	150.00	0.00
	43/2204/11030/5430 Grant to Yuva Ayog	10.00	10.00	0.00	9.50	9.50	0.00	10.00	10.00	0.00
	67/4202/8707 Const. Of hostel bldg.	25.00	25.00	0.00	23.75	23.75	0.00	50.00	50.00	0.00
	5420/ Yuva Kalyan Gatividhya	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Total</b>	<b>160.00</b>	<b>160.00</b>	<b>0.00</b>	<b>152.00</b>	<b>152.00</b>	<b>0.00</b>	<b>210.00</b>	<b>210.00</b>	<b>0.00</b>
<b>5</b>	<b>Art &amp; Culture</b>									
	2205/11040/3077 Multicultural Compelex	50.00	50.00	0.00	47.50	47.50	0.00	50.00	50.00	0.00

0	1	2	3	4	5	6	7	8
	2205/11040/2832 Photographic Cell		18.00	18.00	0.00	4.38	4.38	0.00
	2205/11040/3594 Mela/Festival/ Exhibition Cell		254.00	254.00	0.00	42.22	42.22	0.00
	2205/11040/4267 Research Seminar		95.00	95.00	0.00	15.76	15.76	0.00
	2205/11040/598 Excavation & Survey		275.00	275.00	0.00	83.90	83.90	0.00
	2205/11040/8256 Protection of Monuments		0.00	0.00	0.00	0.00	0.00	0.00
	2205/11040/ 4513 Public Library		206.00	206.00	0.00	29.35	29.35	0.00
	2205/11040/4060 Grant to Non-Govt. Institutions		165.00	165.00	0.00	30.00	30.00	0.00
	2205/11040/5753 Grant to samaroh		790.00	790.00	0.00	282.17	282.17	0.00
	2205/11040/ 799 Artist Welfare Fund		19.00	19.00	0.00	5.00	5.00	0.00
	2205/11040/ 5377 Muktakash Sangrahalaya(TSP)		1600.00	1600.00	0.00	240.71	240.71	0.00
	2205/11040/5723 12th Finance Commission		0.00	0.00	0.00	224.63	224.63	0.00
	3454/10030/6041 Gazetteer & Statistical Memories		59.00	59.00	0.00	16.20	16.20	0.00
	11040/ 4285 Construction of Sangrahalaya Building		0.00	0.00	0.00	0.00	0.00	0.00
	11040/ 7013 Chhattisgarh Rajbhasha Ayog		0.00	0.00	0.00	30.86	30.86	0.00
	11040/ 7239 Vivkanand Prabudha Institutions		0.00	0.00	0.00	2.61	2.61	0.00
	New Scheme - Establishment of music and Dance Centre		440.00	0.00	440.00	0.00	0.00	0.00
	New Scheme- Establishment of Tribe Cast and Schedule Cast Craft Village		360.00	0.00	360.00	0.00	0.00	0.00
	7416/ 13th finance commission		0.00	0.00	0.00	0.00	0.00	0.00
	Additional Provision for Scheme		7619.00	0.00	7619.00	0.00	0.00	0.00
	<b>Sub Total (Art &amp; Culture)</b>		<b>12900.00</b>	<b>4481.00</b>	<b>8419.00</b>	<b>1007.79</b>	<b>1007.79</b>	<b>0.00</b>
<b>6</b>	<b>Medical &amp; Public Health</b>							
	<b>i) Primary Health Care</b>							
	<b>a) Rural</b>							
	2059/11050/4143 Const.of PHC		0.00	0.00	0.00	0.00	0.00	0.00
	2059/11050/5056 Construction of Buildings for CHC		0.00	0.00	0.00	476.19	476.19	0.00
	2210/11050/620 Sub Health Center		2430.00	2430.00	0.00	959.11	959.11	0.00
	2210/11050/1228 Rural Health Centres and Dispensaries		890.00	890.00	0.00	241.55	241.55	0.00
	2210/11050/1351 Primary Health Centres		40.00	40.00	0.00	0.00	0.00	0.00
	2210/11050/2777 Primary Health Centres (BMS)		23140.00	23140.00	0.00	4650.34	4650.34	0.00
	2210/11050/2779 Primary Health Centres		6185.00	6185.00	0.00	0.00	0.00	0.00
	2210/11050/2950 Establishment of 100 beded Hospitals		290.00	290.00	0.00	0.00	0.00	0.00
	2210/4210/11050/5687 Safe Maternity Centre Scheme		580.00	580.00	0.00	0.00	0.00	0.00
	2210/4210 /11050/5998 CHC		16065.00	16065.00	0.00	3123.38	3123.38	0.00
	2210/11050/6159 Establishment of CHC		750.00	750.00	0.00	0.00	0.00	0.00
	2210/11050/6950 Opening of 30 beded Hospitals		30.00	30.00	0.00	0.00	0.00	0.00
	2210/11050/6951 Opening of 3 mini Primary Health Centres		25.00	25.00	0.00	0.00	0.00	0.00



0	1	2	3	4	5	6	7	8
	2210/11050/9812 Establishment of Sub Health Centres		1735.00	1735.00	0.00	1213.59	1213.59	0.00
	4210/11050/617 Construction of Building for Sub-H Centre		0.00	0.00	0.00	3809.38	3809.38	0.00
	4210/11050/1209 Construction of Primary Health Centre under Rural Scheme		760.00	760.00	0.00	0.00	0.00	0.00
	4210/11050/4143 Construction of PHC		5875.00	5875.00	0.00	3044.10	3044.10	0.00
	4210/11050/5056 Construction of Buildings for CHC		6245.00	6245.00	0.00	0.00	0.00	0.00
	4210/11050/5058 4Regional Centre Establishment		0.00	0.00	0.00	0.00	0.00	0.00
	2210/4210/6725 European Commission State Coordination		13905.00	13905.00	0.00	5237.81	5237.81	0.00
	4210/11050/8169 Construction of CHC		31379.17	31379.17	0.00	0.00	0.00	0.00
	Additional Provision for Scheme		0.00	0.00	31994.01	0.00	0.00	0.00
	<b>Total</b>		<b>142318.18</b>	<b>110324.17</b>	<b>31994.01</b>	<b>22755.45</b>	<b>22755.45</b>	<b>0.00</b>
	<b>b) Urban</b>							
	2059/11050/4144 Contru.of Hosp &Disp.		0.00	0.00	0.00	1145.46	1145.46	0.00
	2059/11050/4177 Maintanance of Urban Despensaries		0.00	0.00	0.00	0.00	0.00	0.00
	2210/11050/1473 Distt. Hospital		5310.00	5310.00	0.00	1712.20	1712.20	0.00
	2210/11050/1491 Strengthening of Blood Banks & Health Services in District Hospital		1090.00	1090.00	0.00	0.00	0.00	0.00
	2210/11050/5988 Strengthening of Blood Banks		40.00	40.00	0.00	0.00	0.00	0.00
	2210/11050/6949 Upgradatoin as 100 beded hospital		0.00	0.00	0.00	0.00	0.00	0.00
	2210/11050/7642 Upgradatoin of District Hospital		5425.00	5425.00	0.00	830.33	830.33	0.00
	4210/11050/0395 Construction of Hospital building under TSP		1825.00	1825.00	0.00	213.82	213.82	0.00
	4210/11050/1473 Distt. Hospital		1735.00	1735.00	0.00	0.00	0.00	0.00
	4210/11050/1491 Strengthening of Blood Banks & Health Services in District Hospital		580.00	580.00	0.00	0.00	0.00	0.00
	4210/11050/4144 Construction of Buildings for Hospitals & Dispensaries (BMS)		3550.00	3550.00	0.00	0.00	0.00	0.00
	4210/11050/5057 Construction of Hosp for Increase Beds		2945.00	2945.00	0.00	224.89	224.89	0.00
	Additional Provision for Scheme		0.00	0.00	6625.00	0.00	0.00	0.00
	<b>Total</b>		<b>29125.00</b>	<b>22500.00</b>	<b>6625.00</b>	<b>4126.70</b>	<b>4126.70</b>	<b>0.00</b>
	<b>ii) Secondary Health Care</b>							
	2210/11050/0662 Integrated Child Development		520.00	520.00	0.00	31.33	31.33	0.00
	2210/11050/5026 Monetary Assistance/Grant in Aid for the formation of 'C.G.Rajya Bimari Sahayata Nidhi'		865.00	865.00	0.00	375.00	375.00	0.00
	2210/11050/5688 C.M. Medicine Peti		2885.00	2885.00	0.00	0.00	0.00	0.00
	2210/11050/9360 Establishment of Jeevan Jyoti Mobile Dispensary		535.00	535.00	0.00	56.39	56.39	0.00
	New/Other Scheme		2695.00	2695.00	0.00	0.00	0.00	0.00





0	1	2	3	4	5	6	7	8
	Additional Provision for Scheme		0.00	0.00	2175.00	0.00	0.00	0.00
	<b>Total</b>		<b>9675.00</b>	<b>7500.00</b>	<b>2175.00</b>	<b>462.72</b>	<b>462.72</b>	<b>0.00</b>
	<b>iii) Tertiary Health Care/Super Speciality Services</b>							
	<b>iv) Medical Education &amp; Research</b>							
	2210/11050/1353 Medical College Attached Hospital Raipur		4500.00	4500.00	0.00	1045.38	1045.38	0.00
	Medical College Attached Hospital Jagdalpur		0.00	0.00	0.00	0.00	0.00	0.00
	Medical College Attached Hospital Bilaspur		0.00	0.00	0.00	0.00	0.00	0.00
	2210/11050/5873 Medical College Blood Bank		109.50	109.50	0.00	0.00	0.00	0.00
	2210/11050/1355 Director Medical Education		0.00	0.00	0.00	5.32	5.32	0.00
	2210/11050/1352 Medical College Raipur		3780.72	3780.72	0.00	571.72	571.72	0.00
	Medical College Bilaspur		0.00	0.00	0.00	0.00	0.00	0.00
	2210/11050/6869 Scikel Cell		0.00	0.00	0.00	70.00	70.00	0.00
	2210/11050/1915 Dental College Raipur		5720.30	5720.30	0.00	1677.14	1677.14	0.00
	2210/11050/5386 Medical College Raigarh		150.00	150.00	0.00	0.00	0.00	0.00
	2210/11050/2216 BSC Nursing College		77.40	77.40	0.00	245.05	245.05	0.00
	2210/11050/5689 Medical College Jagdalpur		5800.00	5800.00	0.00	958.89	958.89	0.00
	2210/11050/4968 (Medical college) TSP & SCSP Plan		354.00	354.00	0.00	89.30	89.30	0.00
	2210/11050/ Medical College Raipur Scholarship		0.00	0.00	0.00	0.00	0.00	0.00
	Construction Work		0.00	0.00	0.00	0.00	0.00	0.00
	4210/11050/4220 Const. Of Education-Medical college		0.00	0.00	0.00	1935.00	1935.00	0.00
	11050/6967 Medical college Hospital Bilaspur		0.00	0.00	0.00	948.16	948.16	0.00
	11050/6968 Medical college Bilaspur		0.00	0.00	0.00	1255.62	1255.62	0.00
	11050/6996/ Medical college Raigarh		0.00	0.00	0.00	0.00	0.00	0.00
	11050/6997 Medical college Raigarh Attached Hospital		0.00	0.00	0.00	0.00	0.00	0.00
	New Scheme Grant for Medical University		0.00	0.00	0.00	0.00	0.00	0.00
	7328 Physiotherapy College		0.00	0.00	0.00	0.00	0.00	0.00
	7279/ Medical University		0.00	0.00	0.00	0.00	0.00	0.00
	7326 Estt. Of Para Medical Council		0.00	0.00	0.00	0.00	0.00	0.00
	Additional Provision for Scheme		0.00	0.00	5942.66	0.00	0.00	0.00
	<b>Total</b>		<b>26434.58</b>	<b>20491.92</b>	<b>5942.66</b>	<b>8801.58</b>	<b>8801.58</b>	<b>0.00</b>
	<b>v). Training</b>							
	2210/11050/3463 Training of Female Health Worker		222.00	0.00	222.00	19.95	19.95	0.00
	2210/11050/1929 Training of Dais		25.00	25.00	0.00	0.00	0.00	0.00
	2210/11050/2216 Nursing Training		140.00	140.00	0.00	0.00	0.00	0.00
	2210/11050/6811 State Health & family Welfare Training Centre		0.00	0.00	0.00	23.62	23.62	0.00
	2502/ Paricharikao ka Training		0.00	0.00	0.00	0.00	0.00	0.00
	<b>Sub Total -Training</b>		<b>387.00</b>	<b>165.00</b>	<b>222.00</b>	<b>43.57</b>	<b>43.57</b>	<b>0.00</b>
	<b>vi) AYUSH</b>							







0	1	2	3	4	5	6	7	8
	<b>New/Other Scheme</b>							0.00
	Estt. Of Ayurved Mahavidhyalaya		0.00	0.00	0.00	0.00	0.00	0.00
	Grant. In Aid to Homeopathy Coll. Parishad/Ayurvedic Board etc.		0.00	0.00	0.00	0.00	0.00	0.00
	Mobile Van		500.00	500.00	0.00	0.00	0.00	0.00
	Stenthing of Homoeopathy collage		600.00	600.00	0.00	0.00	0.00	0.00
	Est. Unani Mahavidhalay		600.00	600.00	0.00	0.00	0.00	0.00
	New Ayurvedic district Hospital		0.00			0.00	0.00	0.00
	Beginning of P.G. course for Ayurvedic		0.00			0.00	0.00	0.00
	Additional Provision for Scheme		0.00	0.00	4327.61	0.00	0.00	0.00
	<b>Total</b>		<b>19250.39</b>	<b>14922.78</b>	<b>4327.61</b>	<b>1316.04</b>	<b>1240.86</b>	<b>75.18</b>
	<b>vii) E.S.I.</b>							
	2210/11060/3676 Dispensaries		2389.08	582.05	1807.03	113.10	113.10	0.00
	2210/11060/791 Dignostic Centre Cum Emeragency Centre		0.00			16.60	16.60	0.00
	<b>Total (E.S.I.)</b>		<b>2389.08</b>	<b>582.05</b>	<b>1807.03</b>	<b>129.70</b>	<b>129.70</b>	<b>0.00</b>
	<b>viii). Control of Diseases : a). Communicable Diseases</b>							
	2210/11050/4244 Malaria		62.50	62.50	0.00	9.66	9.66	0.00
	2210/11050/6729 Aids Control Prog		22.50	22.50	0.00	0.00	0.00	0.00
	2210/11050/4245 Malaria		205.00	205.00	0.00	493.05	493.05	0.00
	Additional Provision for Scheme		84.10	0.00	84.10	0.00	0.00	0.00
	<b>Sub Total - Control of Diseases : a). Communicable Diseases</b>		<b>374.10</b>	<b>290.00</b>	<b>84.10</b>	<b>502.71</b>	<b>502.71</b>	<b>0.00</b>
	<b>b). Non Communicable Diseases</b>							
	2210/11050/1104 Control of Goiter		15.00	15.00	0.00	0.66	0.66	0.00
	2210/11050/5572 Prevention and Control of Sickle Cell Disorder		960.00	960.00	0.00	71.42	71.42	0.00
	2210/11050/5573 Grant to Red Cross Society for Sickle Cell Disorder		85.00	85.00	0.00	9.00	9.00	0.00
	New/Other Scheme		190.00	190.00	0.00	0.00	0.00	0.00
	Additional Provision for Scheme		0.00	0.00	362.50	0.00	0.00	0.00
	<b>Sub Total - Non Communicable Diseases</b>		<b>1612.50</b>	<b>1250.00</b>	<b>362.50</b>	<b>81.08</b>	<b>81.08</b>	<b>0.00</b>
	<b>ix). National Rural Health Mission</b>							
	2210/11050/6884 NRHM		0.00	0.00	0.00	3111.30	3111.30	0.00
	<b>Total</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3111.30</b>	<b>3111.30</b>	<b>0.00</b>
	<b>x). Other Programmes</b>							
	2210/11050/5178 Honorarium for doctors		0.00	0.00	0.00	0.00	0.00	0.00
	2210/11050/5207 Primary Health Services Fund		0.00	0.00	0.00	0.00	0.00	0.00
	2210/11050/5208 State Level ' Rogi Sahayata Kosh '		0.00	0.00	0.00	0.00	0.00	0.00
	2210/11050/5534 Grant for Health Mitanin Health Scheme		0.00	0.00	0.00	126.30	126.30	0.00

0	1	9	10	11	12	13	14	15	16	17
	<b>New/Other Scheme</b>				0.00	0.00	0.00			
	Estt. Of Ayurved Mahavidhyalaya	0.00			0.00	0.00	0.00	0.00	0.00	0.00
	Grant. In Aid to Homeopathy Coll. Parishad/Ayurvedic Board etc.	0.00			0.00	0.00	0.00	0.00	0.00	0.00
	Mobile Van	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Stenthing of Homoeopathy collage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Est. Unani Mahavidhalay	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	New Ayurvedic district Hospital	0.00			0.00	0.00	0.00	0.00	0.00	0.00
	Begining of P.G. course for Ayurvedic	0.00			0.00	0.00	0.00	0.00	0.00	0.00
	Additional Provision for Scheme	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Total</b>	<b>2899.20</b>	<b>2899.20</b>	<b>0.00</b>	<b>2754.24</b>	<b>2754.24</b>	<b>0.00</b>	<b>4410.50</b>	<b>4410.50</b>	<b>0.00</b>
	<b>vii) E.S.I.</b>									
	2210/11060/3676 Dispensaries	217.75	217.75	0.00	206.86	206.86	0.00	709.65	709.65	0.00
	2210/11060/791 Dignostic Centre Cum Emeragency Centre	139.60	139.60	0.00	132.62	132.62	0.00	148.60	148.60	0.00
	<b>Total (E.S.I.)</b>	<b>357.35</b>	<b>357.35</b>	<b>0.00</b>	<b>339.48</b>	<b>339.48</b>	<b>0.00</b>	<b>858.25</b>	<b>858.25</b>	<b>0.00</b>
	<b>viii). Control of Diseases : a). Communicable Diseases</b>									
	2210/11050/4244 Malaria	91.00	91.00	0.00	86.45	86.45	0.00	660.00	660.00	0.00
	2210/11050/6729 Aids Control Prog	25.90	25.90	0.00	24.61	24.61	0.00	0.00	0.00	0.00
	2210/11050/4245 Malaria	0.00	0.00	0.00	0.00	0.00	0.00	92.40	92.40	0.00
	Additional Provision for Scheme	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Sub Total - Control of Diseases : a). Communicable Diseases</b>	<b>116.90</b>	<b>116.90</b>	<b>0.00</b>	<b>111.06</b>	<b>111.06</b>	<b>0.00</b>	<b>752.40</b>	<b>752.40</b>	<b>0.00</b>
	<b>b). Non Communicable Diseases</b>									
	2210/11050/1104 Control of Goiter	46.40	46.40	0.00	44.08	44.08	0.00	46.40	46.40	0.00
	2210/11050/5572 Prevention and Control of Sickle Cell Disorder	186.00	186.00	0.00	176.70	176.70	0.00	451.00	451.00	0.00
	2210/11050/5573 Grant to Red Cross Society for Sickle Cell Disorder	17.00	17.00	0.00	16.15	16.15	0.00	17.00	17.00	0.00
	New/Other Scheme	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Additional Provision for Scheme	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Sub Total - Non Communicable Diseases</b>	<b>249.40</b>	<b>249.40</b>	<b>0.00</b>	<b>236.93</b>	<b>236.93</b>	<b>0.00</b>	<b>514.40</b>	<b>514.40</b>	<b>0.00</b>
	<b>ix). National Rural Health Mission</b>								<b>0.00</b>	<b>0.00</b>
	2210/11050/6884 NRHM	4700.00	4700.00	0.00	4465.00	4465.00	0.00	9400.00	9400.00	0.00
	<b>Total</b>	<b>4700.00</b>	<b>4700.00</b>	<b>0.00</b>	<b>4465.00</b>	<b>4465.00</b>	<b>0.00</b>	<b>9400.00</b>	<b>9400.00</b>	<b>0.00</b>
	<b>x). Other Programmes</b>									
	2210/11050/5178 Honorarium for doctors	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	2210/11050/5207 Primary Health Services Fund	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	2210/11050/5208 State Level ' Rogi Sahayata Kosh '	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	2210/11050/5534 Grant for Health Mitanin Health Scheme	126.30	126.30	0.00	119.99	119.99	0.00	126.30	126.30	0.00



0	1	9	10	11	12	13	14	15	16	17
	2210/11050/5714 Integrated Diseases Sevelance Programme	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
										0.00
	2210/11050/5687 Safe Maternity Centre Scheme	160.80	160.80	0.00	152.76	152.76	0.00	0.00	0.00	0.00
	2210/11050/5867 Prmary Health Services Fund (BMS)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	2210/11050/6730 Healthy Panchayat Prog	81.10	81.10	0.00	77.05	77.05	0.00	81.10	81.10	0.00
	2210/11050/6765 Grand in Aid for NGO's	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	2210/11050/8440 Health education and Sanitation education	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	2210/03010/Extention of Health Services [Art. 275(1)]	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	2211/11050/4601 Sterlization	130.00	130.00	0.00	123.50	123.50	0.00	130.00	130.00	0.00
	2211/11050/4602 Sterlization	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	2211/11050/5030 Protsahan Rashi	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	2211/11050/5388 Danida	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	7327 Mental Hospital	227.80	227.80	0.00	216.41	216.41	0.00	226.60	226.60	0.00
	2230/11121/6960 Helth Insurance Scheme	2000.00	2000.00	0.00	1900.00	1900.00	0.00	2100.00	2100.00	0.00
	7397/ Chhattisgarh emergency medical response services scheme	160.00	0.00	160.00	152.00	0.00	152.00	611.20	611.20	0.00
	7330/ Mitanin Welfare Fund	1.00	1.00	0.00	0.95	0.95	0.00	100.00	100.00	0.00
	2210/11050/6923 State Training and demonstration centre	15.00	15.00	0.00	14.25	14.25	0.00	0.00	0.00	0.00
	7416/ Grant for 13th Finance Commission	0.00	0.00	0.00	0.00	0.00	0.00	1646.00	0.00	1646.00
	7463/ Controll of cancer, diabetes, heart & other diseases	0.00	0.00	0.00	0.00	0.00	0.00	250.00	0.00	250.00
	7464/ old age health conservation	0.00	0.00	0.00	0.00	0.00	0.00	70.00	0.00	70.00
	7476/ Office of divisional joint director	0.00	0.00	0.00	0.00	0.00	0.00	200.00	0.00	200.00
	7398/ Medical service corporation	500.00	0.00	500.00	475.00	0.00	475.00	100.00	0.00	100.00
	<b>Total</b>	<b>3402.00</b>	<b>2742.00</b>	<b>660.00</b>	<b>3231.90</b>	<b>2604.90</b>	<b>627.00</b>	<b>5641.20</b>	<b>3375.20</b>	<b>2266.00</b>
	<b>Total ( Medical &amp; Public Health)</b>	<b>40956.80</b>	<b>40246.80</b>	<b>710.00</b>	<b>38908.96</b>	<b>38234.46</b>	<b>674.50</b>	<b>55756.80</b>	<b>53490.80</b>	<b>2266.00</b>
	<b>Food &amp; Drug</b>									
	2210/11050/1070 Prevention of Food Adulteration	78.40	78.40	0.00	74.48	74.48	0.00	0.00	0.00	0.00
	2210/11050/750 Drug Control	120.20	120.20	0.00	114.19	114.19	0.00	0.00	0.00	0.00
	Additional Provision for Scheme	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Total (Food &amp; Drug)</b>	<b>198.60</b>	<b>198.60</b>	<b>0.00</b>	<b>188.67</b>	<b>188.67</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
	<b>Total (Other Programmes)</b>	<b>3600.60</b>	<b>2940.60</b>	<b>660.00</b>	<b>3420.57</b>	<b>2793.57</b>	<b>627.00</b>	<b>5641.20</b>	<b>3375.20</b>	<b>2266.00</b>
	<b>Sub Total ( Medical &amp; Public)</b>	<b>60910.55</b>	<b>60200.55</b>	<b>710.00</b>	<b>57865.02</b>	<b>57190.52</b>	<b>674.50</b>	<b>83538.95</b>	<b>81272.95</b>	<b>2266.00</b>
<b>7</b>	<b>Water Supply &amp; Sanitation</b>									
	<b>(i) Rural Water Supply</b>									
	2215/11070/001 Direction & Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	2215/11070/800 Establishment of Lab.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	2215/11070/800 Installation of Computer	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	2215/11070/102 Rural Water Supply Programme	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	15-2215/11070/1194 Rural Water Supply	30.00	30.00	0.00	28.50	28.50	0.00	30.00	30.00	0.00







0	1	2	3	4	5	6	7	8
	64-2215/11070/2580 Rural piped water supply scheme		0.00	0.00	0.00	504.71	504.71	0.00
	64-2215/11070/4379 Water supply in problem villages		0.00	0.00	0.00	34.80	34.80	0.00
	64-2215/11070/6813 Water Quality		0.00	0.00	0.00	0.00	0.00	0.00
	64-2215/11070/4851 PMGY		0.00	0.00	0.00	0.00	0.00	0.00
	64-4215/11070/5403 Rural piped water supply scheme		0.00	0.00	0.00	0.00	0.00	0.00
	80-2215/11070/2219 Maint. Of Hand Pumps		0.00	0.00	0.00	413.69	413.69	0.00
	80-2215/11070/8415 Maints. Of RPWSS		0.00	0.00	0.00	174.02	174.02	0.00
	82-2215/11070/1194 Maintts of RPWSS		0.00	0.00	0.00	0.00	0.00	0.00
	82-2215/11070/5497(Mineral) Water Supply in Panchayat		0.00	0.00	0.00	0.00	0.00	0.00
	15-2215/11070/1095-26 ARWSP		0.00	0.00	0.00	0.00	0.00	0.00
	15-2215/11070/1095-27 ARWSP		0.00	0.00	0.00	0.00	0.00	0.00
	11070/6998 Rural area spot source WSS		0.00	0.00	0.00	871.33	871.33	0.00
	B-Substability		0.00	0.00	0.00	0.00	0.00	0.00
	7353/ Rashtriya grameen peyjal karyaaram		0.00	0.00	0.00	3443.35	3443.35	0.00
	7248/ State Level M&I Cell		0.00	0.00	0.00	4.25	0.00	4.25
	2294/ Direction		0.00	0.00	0.00	0.00	0.00	0.00
	2715/ Administration		0.00	0.00	0.00	0.00	0.00	0.00
	Additional Provision for Scheme		436426.32	0.00	436426.32	0.00	0.00	0.00
	<b>Total</b>		<b>515905.31</b>	<b>79478.99</b>	<b>436426.32</b>	<b>11478.57</b>	<b>11474.32</b>	<b>4.25</b>
	<b>(ii) RURAL SANITATION</b>							
	2215/11071/105 Rural Sanitation Programme		4148.54	0.00	4148.54	0.00	0.00	0.00
	2215/11071/105 Urban Sewerage Project		2000.00	0.00	2000.00	0.00	0.00	0.00
	2215/11071/105 River Cleaning Project		878.00	0.00	878.00	0.00	0.00	0.00
	15-2215/11071/5504 Rural Sanitation		0.00	0.00	0.00	2424.40	2424.40	0.00
	20-2215/11071/5504 Rural Sanitation		0.00	0.00	0.00	0.00	0.00	0.00
	20-4215/11071/5699 Sanitation in School		0.00	0.00	0.00	100.00	100.00	0.00
	41-2215/11071/5504 Rural Sanitation		0.00	0.00	0.00	0.00	0.00	0.00
	41-4215/11071/5699 Sanitation in School		0.00	0.00	0.00	0.00	0.00	0.00
	80-2215/11071/5504 Rural Sanitation		0.00	0.00	0.00	0.00	0.00	0.00
	82-2215/11071/5504 Rural Sanitation		0.00	0.00	0.00	0.00	0.00	0.00
	Additional Provision for Scheme		4015.86	0.00	4015.86	0.00	0.00	0.00
	<b>Total</b>		<b>11042.40</b>	<b>0.00</b>	<b>11042.40</b>	<b>2524.40</b>	<b>2524.40</b>	<b>0.00</b>
	<b>(iii) Urban Water Supply</b>							
	2215/11070/101 Urban Water Supply Project		0.00	0.00	0.00	0.00	0.00	0.00
	2215/11070/800 Accelerated Urban Water Supply Scheme		3752.52	3752.52	0.00	0.00	0.00	0.00
	20-2215/11070/4184 Survey & Urban WSS		0.00	0.00	0.00	36.40	36.40	0.00
	20-2215/11070/5099 Charoda (Bhilai) WSS		0.00	0.00	0.00	0.00	0.00	0.00
	20-2215/11070/5367 Bhilai WSS		0.00	0.00	0.00	111.90	111.90	0.00

0	1	9	10	11	12	13	14	15	16	17
	64-2215/11070/2580 Rural piped water supply scheme	200.00	200.00	0.00	190.00	190.00	0.00	200.00	200.00	0.00
	64-2215/11070/4379 Water supply in problem villages	30.00	30.00	0.00	28.50	28.50	0.00	180.00	180.00	0.00
	64-2215/11070/6813 Water Quality	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	64-2215/11070/4851 PMGY	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	64-4215/11070/5403 Rural piped water supply scheme	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	80-2215/11070/2219 Maint. Of Hand Pumps	400.00	400.00	0.00	380.00	380.00	0.00	440.00	440.00	0.00
	80-2215/11070/8415 Maints. Of RPWSS	200.00	200.00	0.00	190.00	190.00	0.00	0.00	0.00	0.00
	82-2215/11070/1194 Maintts of RPWSS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	82-2215/11070/5497(Mineral) Water Supply in Panchayat	30.00	30.00	0.00	28.50	28.50	0.00	30.00	30.00	0.00
	15-2215/11070/1095-26 ARWSP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	15-2215/11070/1095-27 ARWSP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	11070/6998 Rural area spot source WSS	250.00	250.00	0.00	237.50	237.50	0.00	1000.00	1000.00	0.00
	B-Substability	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	7353/ Rashtriya grameen peyjal karya karam	8000.00	0.00	8000.00	7600.00	0.00	7600.00	10600.00	10600.00	0.00
	7248/ State Level M&I Cell	0.00	0.00	0.00	0.00	0.00	0.00	35.00	35.00	0.00
	2294/ Direction	0.00	0.00	0.00	0.00	0.00	0.00	25.00	0.00	25.00
	2715/ Administration	0.00	0.00	0.00	0.00	0.00	0.00	20.00	0.00	20.00
	Additional Provision for Scheme	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Total</b>	<b>13131.20</b>	<b>5131.20</b>	<b>8000.00</b>	<b>12474.64</b>	<b>4874.64</b>	<b>7600.00</b>	<b>18055.00</b>	<b>18010.00</b>	<b>45.00</b>
	<b>(ii) RURAL SANITATION</b>									
	2215/11071/105 Rural Sanitation Programme	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	2215/11071/105 Urban Sewerage Project	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	2215/11071/105 River Cleaning Project	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	15-2215/11071/5504 Rural Sanitation	2559.00	2559.00	0.00	2431.05	2431.05	0.00	2567.00	2567.00	0.00
	20-2215/11071/5504 Rural Sanitation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	20-4215/11071/5699 Sanitation in School	100.00	100.00	0.00	95.00	95.00	0.00	100.00	100.00	0.00
	41-2215/11071/5504 Rural Sanitation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	41-4215/11071/5699 Sanitation in School	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	80-2215/11071/5504 Rural Sanitation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	82-2215/11071/5504 Rural Sanitation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Additional Provision for Scheme	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Total</b>	<b>2659.00</b>	<b>2659.00</b>	<b>0.00</b>	<b>2526.05</b>	<b>2526.05</b>	<b>0.00</b>	<b>2667.00</b>	<b>2667.00</b>	<b>0.00</b>
	<b>(iii) Urban Water Supply</b>									
	2215/11070/101 Urban Water Supply Project	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	2215/11070/800 Accelerated Urban Water Supply Scheme	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	20-2215/11070/4184 Survey & Urban WSS	25.00	25.00	0.00	23.75	23.75	0.00	40.00	40.00	0.00
	20-2215/11070/5099 Charoda (Bhilai) WSS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	20-2215/11070/5367 Bhilai WSS	0.10	0.10	0.00	0.10	0.10	0.00	0.10	0.10	0.00













0	1	9	10	11	12	13	14	15	16	17
	7309/ Gourela WSS	100.00	100.00	0.00	95.00	95.00	0.00	0.10	0.10	0.00
	7311/ Tifra WSS	50.00	50.00	0.00	47.50	47.50	0.00	210.00	210.00	0.00
	7312/ Sirgitti WSS	50.00	50.00	0.00	47.50	47.50	0.00	191.00	191.00	0.00
	7313/ Sukma WSS	50.00	50.00	0.00	47.50	47.50	0.00	50.00	50.00	0.00
	20-2215/11070/5718 Bhanpuri Wss	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	11070/6872 Jhagarakhand WSS	0.10	0.10	0.00	0.10	0.10	0.00	0.10	0.10	0.00
	11070/6916 Community Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	11070/6973 Saraipali WSS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	20-2215/11070/6974 Bilaspur WSS II Phase	200.00	200.00	0.00	190.00	190.00	0.00	2000.00	2000.00	0.00
	20-2215/11070/6976 Rajnandgaon WSS II Phase	2000.00	2000.00	0.00	1900.00	1900.00	0.00	530.00	530.00	0.00
	11070/6998 Rural area spot sorce WSS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	11070/8305 Urban WSS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	20-2215/11070/5366 Bilaspur WSS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Raigarh WSS (compleion of scheme sanctionunder UIDSSMT)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	7314/ New Kanker WSS	200.00	200.00	0.00	190.00	190.00	0.00	200.00	200.00	0.00
	7315/ New Jashpur WSS	400.00	400.00	0.00	380.00	380.00	0.00	400.00	400.00	0.00
	7316/ New Girodhpuridham WSS	100.00	100.00	0.00	95.00	95.00	0.00	100.00	100.00	0.00
	7368/ Nagri WSS	40.00	0.00	40.00	38.00	0.00	38.00	40.00	40.00	0.00
	7369/ Pakhanjur WSS	40.00	0.00	40.00	38.00	0.00	38.00	40.00	40.00	0.00
	7370/ Kotba WSS	40.00	0.00	40.00	38.00	0.00	38.00	40.00	40.00	0.00
	7371/ Bilaigarh WSS	40.00	0.00	40.00	38.00	0.00	38.00	50.00	50.00	0.00
	7372/ Rajim WSS	40.00	0.00	40.00	38.00	0.00	38.00	50.00	50.00	0.00
	7373/ Aamdi WSS	40.00	0.00	40.00	38.00	0.00	38.00	50.00	50.00	0.00
	7374/ Maro WSS	40.00	0.00	40.00	38.00	0.00	38.00	50.00	50.00	0.00
	7375/ Chikhiakasa WSS	40.00	0.00	40.00	38.00	0.00	38.00	50.00	50.00	0.00
	7376/ Sahaspur Lohara WSS	40.00	0.00	40.00	38.00	0.00	38.00	50.00	50.00	0.00
	7387/ Pandatarai WSS	40.00	0.00	40.00	38.00	0.00	38.00	50.00	50.00	0.00
	7389/ Saragaon WSS	40.00	0.00	40.00	38.00	0.00	38.00	50.00	50.00	0.00
	7390/ Chandrapur WSS	40.00	0.00	40.00	38.00	0.00	38.00	50.00	50.00	0.00
	7391/Sariya WSS	40.00	0.00	40.00	38.00	0.00	38.00	50.00	50.00	0.00
	7431/ Raipur WSS	0.00	0.00	0.00	0.00	0.00	0.00	500.00	0.00	500.00
	7447/ Gobara nawapara WSS	0.00	0.00	0.00	0.00	0.00	0.00	25.00	0.00	25.00
	7448/ Jamul WSS	0.00	0.00	0.00	0.00	0.00	0.00	50.00	0.00	50.00
	7449/ Ahiwara WSS	0.00	0.00	0.00	0.00	0.00	0.00	50.00	0.00	50.00
	7450/ Dhamdha WSS	0.00	0.00	0.00	0.00	0.00	0.00	40.00	0.00	40.00
	7451/ Bemetara WSS	0.00	0.00	0.00	0.00	0.00	0.00	100.00	0.00	100.00
	7452/ Gandai WSS	0.00	0.00	0.00	0.00	0.00	0.00	20.00	0.00	20.00
	7453/ Chhuriya WSS	0.00	0.00	0.00	0.00	0.00	0.00	20.00	0.00	20.00
	7454/ Bastar WSS	0.00	0.00	0.00	0.00	0.00	0.00	75.00	0.00	75.00
	7455/ Pharasgaon WSS	0.00	0.00	0.00	0.00	0.00	0.00	50.00	0.00	50.00

0	1	2	3	4	5	6	7	8
	7456/ Keshkal WSS		0.00	0.00	0.00	0.00	0.00	0.00
	7457/ Vishrampuri WSS		0.00	0.00	0.00	0.00	0.00	0.00
	7458/ Estt. Of mobile laboraty		0.00	0.00	0.00	0.00	0.00	0.00
	Additional Provision for Scheme		254347.48	0.00	254347.48	0.00	0.00	0.00
	<b>Total</b>		<b>258100.00</b>	<b>3752.52</b>	<b>254347.48</b>	<b>9733.71</b>	<b>9678.71</b>	<b>55.00</b>
	(iv) Urban Sanitation		0.00	0.00	0.00	0.00	0.00	0.00
	<b>Total</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
	<b>Sub-Total (Water Supply &amp; Sanitation)</b>		<b>785047.71</b>	<b>83231.51</b>	<b>701816.20</b>	<b>23736.68</b>	<b>23677.43</b>	<b>59.25</b>
<b>8</b>	<b>Housing (Incl. Police Housing)</b>							
	(i) Rural Housing (Programmes to be specified)							
	11083/6549 Indira Aawas Yojana (IAY)		9514.00	9514.00	0.00	7986.70	7986.70	0.00
	11082/6764 Deendayal Aawas Yojana		0.00	0.00	0.00	0.00	0.00	0.00
	Additional Provision for Scheme		2759.06	0.00	2759.06	0.00	0.00	0.00
	<b>Sub-Total Rural Housing</b>		<b>12273.06</b>	<b>9514.00</b>	<b>2759.06</b>	<b>7986.70</b>	<b>7986.70</b>	<b>0.00</b>
	(ii) Urban Housing (Programmes to be specified)							
	2216/11081/4385 Housing, EWS Housing		10332.00	10332.00	0.00	0.00	0.00	0.00
	2216/11081/7552 Housing for Government Employee		0.00			0.00	0.00	0.00
	2216/11081/7560 Construction of Houses for Govt. Employee by Housing Board		0.00			0.00	0.00	0.00
	4216/11083/6543 Rental Housing		0.00	0.00	0.00	0.00	0.00	0.00
	2215/09020/8049 Ecology & Envirnment		0.00	0.00	0.00	0.00	0.00	0.00
	2217/11094/2621 Preparation of Development Scheme master plan etc.		0.00	0.00	0.00	0.00	0.00	0.00
	4216/11081/2631 Const. Of police admn. Bldg.		0.00	0.00	0.00	153.97	153.97	0.00
	4216/11081/3070 Const. Of rent house scheme under residential house		0.00	0.00	0.00	189.31	189.31	0.00
	4216/11081/3692 Const. Of state legisltative assembly		0.00	0.00	0.00	3.81	3.81	0.00
	4216/11081/5651 Const. Of houses of homeguard campus		0.00	0.00	0.00	36.60	36.60	0.00
	4216/11081/5918 Const. Of GAD building		0.00	0.00	0.00	606.43	606.43	0.00
	4216/11081/6333 Const. Of land revenue bldg.		0.00	0.00	0.00	12.13	12.13	0.00
	4216/11083/4385 Grant for rental Housing		0.00	0.00	0.00	1500.00	1500.00	0.00
	2217/11095/1409 IDSMT		0.00	0.00	0.00	0.00	0.00	0.00
	2217/11095/6752 Ext.n. of urban facilities in rural areas		0.00	0.00	0.00	0.00	0.00	0.00
	7298/ Housing Scheme for Naxalite Efected Family		0.00	0.00	0.00	0.00	0.00	0.00
	7444/ Vikas Nagar Yojana		0.00	0.00	0.00	0.00	0.00	0.00
	7416/ 13th finance commission		0.00	0.00	0.00	0.00	0.00	0.00
	Additional Provision for Scheme		2996.28	0.00	2996.28	0.00	0.00	0.00
	<b>Total</b>		<b>13328.28</b>	<b>10332.00</b>	<b>2996.28</b>	<b>2502.25</b>	<b>2502.25</b>	<b>0.00</b>
	<b>Sub-Total (Housing)</b>		<b>25601.34</b>	<b>19846.00</b>	<b>5755.34</b>	<b>10488.95</b>	<b>10488.95</b>	<b>0.00</b>
<b>9</b>	<b>Urban Development (incl. State Capital Projects and Slum Area Development)</b>							







0	1	2	3	4	5	6	7	8
	2217/11093/6926 Cleaner mobilities in urban areas		0.00	0.00	0.00	0.00	0.00	0.00
	2217/11093/209 Special Perpose Grant		0.00	0.00	0.00	0.00	0.00	0.00
	6217/11093/2175 Special perpose Loan		0.00	0.00	0.00	0.00	0.00	0.00
	6217/11093/2175 Special component Loan		0.00	0.00	0.00	0.00	0.00	0.00
	Hat Bazaar Yojana		0.00	0.00	0.00	0.00	0.00	0.00
	7404/ Aapda Prabandhan Karyakaram		0.00	0.00	0.00	0.00	0.00	0.00
	Additional Assistant Grant Jawahar Lai Nehru Shahari Mission		0.00	0.00	0.00	0.00	0.00	0.00
	<b>Total</b>		<b>58360.03</b>	<b>22960.03</b>	<b>35400.00</b>	<b>10097.93</b>	<b>10097.93</b>	<b>0.00</b>
	<b>Capital Development Authority</b>							
	2217/11094/5371 Naya Raipur Development Authority (Estabolshe ment)		4000.00	4000.00	0.00	420.00	420.00	0.00
	4217/11094/3115 Compensesion for Land Acquisition		90000.00	90000.00	0.00	0.00	0.00	0.00
	11094/3177 Construction of Capital Project		40000.00	40000.00	0.00	0.00	0.00	0.00
	(a) Construction of Road and Bridges		64800.00	64800.00	0.00	15000.00	15000.00	0.00
	(b) Publik Helth Engee. works		12000.00	12000.00	0.00	50.00	50.00	0.00
	(c) Construction of Building (Other Govt. Offices) Residential Building work		5000.00	5000.00	0.00	3000.00	3000.00	0.00
	(d) Infrastructure Construction Work		13200.00	0.00	13200.00	1500.00	1500.00	0.00
	(e) Other Construction work		15000.00	15000.00	0.00	500.00	500.00	0.00
	11094/2215/8049 Ecology and Environment		1000.00	1000.00	0.00	0.00	0.00	0.00
	6217/11094/3115 Compensesion for Land Acquisition Load without Intrest		0.00	0.00	0.00	0.00	0.00	0.00
	11094/3866 Public Helth Engee. Work		0.00	0.00	0.00	0.00	0.00	0.00
	11094/2621 development scheme review & diversion		0.00	0.00	0.00	0.00	0.00	0.00
	4217/11094/7334 GEF Grant S.U.T.P Project 1st Anupurak		0.00	0.00	0.00	71.00	71.00	0.00
	4217/1301/5723 12th Finance Commission Grant under		0.00	0.00	0.00	10408.00	10408.00	0.00
	7416/ 13th finance commission		0.00	0.00	0.00	0.00	0.00	0.00
	7417/ State Information Commission Building		0.00	0.00	0.00	0.00	0.00	0.00
	2217/11090/6741 National Uraban Renewal Mission		0.00	0.00	0.00	16500.00	16500.00	0.00
	<b>Total</b>		<b>245000.00</b>	<b>231800.00</b>	<b>13200.00</b>	<b>47449.00</b>	<b>47449.00</b>	<b>0.00</b>
	<b>Capital Project</b>							
	11095 inte. Dev. Of Small & Medium Town		478.00	478.00	0.00	0.00	0.00	0.00
	2217/0701/6752 Extn. Of urban facilities in rural area		0.00	0.00	0.00	0.00	0.00	0.00
	2217/0101/2621 Dev schemes , review and diversion		0.00	0.00	0.00	27.57	27.57	0.00
	2217/11095/1409 Int. development of small & medium town		0.00	0.00	0.00	0.00	0.00	0.00
	7392/ Construction of Gram nagar Nivesh Building		0.00	0.00	0.00	0.00	0.00	0.00
	Additional Provision for Scheme		138435.28	0.00	138435.28	0.00	0.00	0.00
	<b>Total :</b>		<b>138913.28</b>	<b>478.00</b>	<b>138435.28</b>	<b>27.57</b>	<b>27.57</b>	<b>0.00</b>
	<b>Grand Total (Urban Development, State Capital)</b>		<b>615798.31</b>	<b>267149.28</b>	<b>348649.03</b>	<b>71643.82</b>	<b>70281.40</b>	<b>1362.42</b>

0	1	9	10	11	12	13	14	15	16	17
	2217/11093/6926 Cleaner mobilities in urban areas	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	2217/11093/209 Special Perpose Grant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	6217/11093/2175 Special perpose Loan	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	6217/11093/2175 Special component Loan	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Hat Bazzar Yojana	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	7404/ Aapda Prabandhan Karyakaram	100.00	0.00	100.00	95.00	0.00	95.00	200.00	200.00	0.00
	Additional Assistant Grant Jawahar Lal Nehru Shahari Mission	6163.00	0.00	6163.00	5854.85	0.00	5854.85	0.00	0.00	0.00
	<b>Total</b>	<b>20599.00</b>	<b>14336.00</b>	<b>6263.00</b>	<b>19569.05</b>	<b>13619.20</b>	<b>5949.85</b>	<b>13566.20</b>	<b>13566.20</b>	<b>0.00</b>
	<b>Capital Development Authority</b>									
	2217/11094/5371 Naya Raipur Development Authority (Estabolsheement)	1088.00	1088.00	0.00	1033.60	1033.60	0.00	34625.00	34625.00	0.00
	4217/11094/3115 Compensesion for Land Acquisition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	11094/3177 Construction of Capital Project	33357.00	33357.00	0.00	31689.15	31689.15	0.00	0.00	0.00	0.00
	(a) Construction of Road and Bridges	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	(b) Publik Helth Engee. works	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	(c) Construction of Building (Other Govt. Offices) Residential Building work	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	(d) Infrastructure Construction Work	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	(e) Other Construction work	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	11094/2215/8049 Ecology and Environment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	6217/11094/3115 Compensesion for Land Acquisition Load without Intrest	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	11094/3866 Public Helth Engee.Work	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	11094/2621 development scheme review & diversion	90.50	90.50	0.00	85.98	85.98	0.00	78.50	78.50	0.00
	4217/11094/7334 GEF Grant S.U.T.P Project 1st Anupurak	3000.00	3000.00	0.00	2850.00	2850.00	0.00	1500.00	1500.00	0.00
	4217/1301/5723 12th Finance Commission Grant under	2300.00	2300.00	0.00	2185.00	2185.00	0.00	0.00	0.00	0.00
	7416/ 13th finance commission	0.00	0.00	0.00	0.00	0.00	0.00	13750.00	0.00	13750.00
	7417/ State Information Commission Building	0.00	0.00	0.00	0.00	0.00	0.00	250.00	0.00	250.00
	2217/11090/6741 National Uraban Renewal Mission	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Total</b>	<b>39835.50</b>	<b>39835.50</b>	<b>0.00</b>	<b>37843.73</b>	<b>37843.73</b>	<b>0.00</b>	<b>50203.50</b>	<b>36203.50</b>	<b>14000.00</b>
	<b>Capital Project</b>									
	11095 Inte. Dev. Of Small & Medium Town	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	2217/0701/6752 Extn. Of urban facilities in rural area	1.00	1.00	0.00	0.95	0.95	0.00	1.00	1.00	0.00
	2217/0101/2621 Dev schemes , review and diversion	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	2217/11095/1409 Int. development of small & medium town	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	7392/ Construction of Gram nagar Nivesh Building	80.00	80.00	0.00	76.00	76.00	0.00	5.00	5.00	0.00
	Additional Provision for Scheme	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Total :</b>	<b>81.00</b>	<b>81.00</b>	<b>0.00</b>	<b>76.95</b>	<b>76.95</b>	<b>0.00</b>	<b>6.00</b>	<b>6.00</b>	<b>0.00</b>
	<b>Grand Total (Urban Development, State Capital)</b>	<b>94501.30</b>	<b>88238.30</b>	<b>6263.00</b>	<b>89776.24</b>	<b>83826.39</b>	<b>5949.85</b>	<b>115085.70</b>	<b>100985.70</b>	<b>14100.00</b>





0	1	9	10	11	12	13	14	15	16	17
<b>10</b>	<b>Information &amp; Publicity</b>									
	2220/11100/9797 Information camp in tribal area	60.00	60.00	0.00	57.00	57.00	0.00	60.00	60.00	0.00
	<b>Total</b>	<b>60.00</b>	<b>60.00</b>	<b>0.00</b>	<b>57.00</b>	<b>57.00</b>	<b>0.00</b>	<b>60.00</b>	<b>60.00</b>	<b>0.00</b>
<b>11</b>	<b>Development of SCs, STs &amp; OBCs</b>									
	<b>i) Development of SCs</b>									
	2225/11111/671 Grant to NGO for Educationa	200.00	200.00	0.00	190.00	190.00	0.00	220.00	220.00	0.00
	2225/11111/2526 P.E.T. Training	77.20	77.20	0.00	73.34	73.34	0.00	81.90	81.90	0.00
	2225/11111/6171 Local dai protsahan yojana-	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	2225/11111/3185 Establishment of SC Financial Dev. Corpo.	200.00	200.00	0.00	190.00	190.00	0.00	400.00	400.00	0.00
	2225/11111/7634 Higher educational facility to ST/SC students	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	2225/11111/367 Study through TRI and other agencies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	2225/11111/4719 Assistance to SC	60.00	60.00	0.00	57.00	57.00	0.00	60.00	60.00	0.00
	2225/11111/4722 Development of SC Villages	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	2225/11111/6173 Guru Ghashidas Dalit Utthan Award-	2.50	2.50	0.00	2.38	2.38	0.00	2.50	2.50	0.00
	2225/11111/5631 SC Development authority	3500.00	3500.00	0.00	3325.00	3325.00	0.00	3500.00	3500.00	0.00
	2225/11111/160 Inter Caste Marriage Protsahan Yojana-	10.00	10.00	0.00	9.50	9.50	0.00	10.00	10.00	0.00
	2225/11111/326 programme for removal of un-touch ability-	6.00	6.00	0.00	5.70	5.70	0.00	6.00	6.00	0.00
	2225/11111/5191 Rehabilitation and assistance under ST/SC atrocity ACT	60.00	60.00	0.00	57.00	57.00	0.00	60.00	60.00	0.00
	2225/11111/6799 Lok Kala Mahotsava	25.00	25.00	0.00	23.75	23.75	0.00	25.00	25.00	0.00
	2225/11111/6800 Schedule Cast Ayog	50.00	50.00	0.00	47.50	47.50	0.00	60.00	60.00	0.00
	2225/11111/328 Employment of assistance to unclean Occupation-	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	2225/11111/5014 Untied Fund for Local Development	225.00	225.00	0.00	213.75	213.75	0.00	270.00	270.00	0.00
	2225/11111/5218 Grant to udayami vikas sansthan-	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	2225/11111/9829 Sandigdh Dayitva Nivaran Nidhi-	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	4225/11111/5025 Share Capital to CG SC cop. fin. deve. corp.	1.00	1.00	0.00	0.95	0.95	0.00	15.00	15.00	0.00
	4225/11111/5507 Construction of Jaitkham at Girodhpur	1500.00	1500.00	0.00	1425.00	1425.00	0.00	100.00	100.00	0.00
	4225/11111/5616 Deve. of Girodhpuri and Bhandarpuri	250.00	250.00	0.00	237.50	237.50	0.00	250.00	250.00	0.00
	2225/11111/4675 Self Employment Scheme	450.00	450.00	0.00	427.50	427.50	0.00	600.00	600.00	0.00
	2225/11111/6900 B.R. Ambedakar jayanti yojna	40.00	40.00	0.00	38.00	38.00	0.00	40.00	40.00	0.00
	2225/11111/5171 Estb. Of special judicial courts	92.60	92.60	0.00	87.97	87.97	0.00	116.64	116.64	0.00
	7321/ Grant for Nursing Traning	207.00	207.00	0.00	196.65	196.65	0.00	377.00	377.00	0.00
	2055/11111/5172 Estt. Of Police Stections	148.50	148.50	0.00	141.08	141.08	0.00	148.50	148.50	0.00
	4225/11111/6748 Dev. Of SC dominated villages	24.00	24.00	0.00	22.80	22.80	0.00	30.00	30.00	0.00

0	1	2	3	4	5	6	7	8
	11111/6937 Aeroplan Payliet Training		0.00	0.00	0.00	26.67	26.67	0.00
	11111/6980 Driver Training		0.00	0.00	0.00	9.38	9.38	0.00
	11111/6985 Telasi bada Development		0.00	0.00	0.00	100.00	100.00	0.00
	11111/6990 Ravidas Charnshilp Yojna		0.00	0.00	0.00	25.00	25.00	0.00
	Additional Provision for Scheme		5747.15	0.00	5747.15	0.00	0.00	0.00
	<b>Total</b>		<b>25564.90</b>	<b>19817.75</b>	<b>5747.15</b>	<b>6182.98</b>	<b>6111.53</b>	<b>71.45</b>
	<b>ii) Development of STs</b>							
	4225/11112/5615 Deve. of Sonakhan		0.00	0.00	0.00	22.00	22.00	0.00
	2225/11112/2948 Adarsh shala purashkar yojana		35.00	35.00	0.00	0.00	0.00	0.00
	2225/11112/3728 /7320 Tribal research instt.		555.15	555.15	0.00	148.31	148.31	0.00
	2225/11112/518 Rajiv Gandhi food gran mishin/ Grain Bank scheme		0.00	0.00	0.00	0.00	0.00	0.00
	2225/11112/4675 Self Employment Scheme		0.00	0.00	0.00	0.00	0.00	0.00
	2225/11112/5387 Local Dev. work in clusters		300.00	300.00	0.00	0.00	0.00	0.00
	2225/11112/9819 PTG Dev. Agencies		2000.00	2000.00	0.00	0.00	0.00	0.00
	2225/11112/5211 Local Dev. in ITDP		22750.00	22750.00	0.00	0.00	0.00	0.00
	2225/11112/5212 Local Dev. in MADA pockets		0.00	0.00	0.00	0.00	0.00	0.00
	7321/ Grant for Nursing Traning		0.00	0.00	0.00	81.94	0.00	81.94
	2225/11112/9854 Sandigdh Dayitva Nivaran Nidhi		0.00	0.00	0.00	0.00	0.00	0.00
	2225/11112/2299 Direction and Administration		0.00	0.00	0.00	24.26	24.26	0.00
	2225/11112/2697 Propaganda Units		300.00	300.00	0.00	15.37	15.37	0.00
	2225/11112/5218 Grant to udayami vikas sansthan		0.00	0.00	0.00	0.00	0.00	0.00
	2225/11112/2289 Planning units		0.00	0.00	0.00	29.47	29.47	0.00
	2225/11112/4837 Sahid Virnarayan Singh & Let Dr. Bhawar singh porte Memorial Award		75.00	75.00	0.00	14.51	14.51	0.00
	2225/11112/9853 Protection and Deve. of Tribal Culture		1500.00	1500.00	0.00	386.62	386.62	0.00
	2225/11112/5475 Pando dev agencies		0.00	0.00	0.00	50.00	50.00	0.00
	2225/11112/5476 Bhunjia dev. agencies		0.00	0.00	0.00	50.00	50.00	0.00
	2225/11112/5470 Grant to C. G. aviation trig. academy		0.00	0.00	0.00	0.00	0.00	0.00
	2225/11112/5601 Bastar Dev. authority		1250.00	1250.00	0.00	3194.63	3194.63	0.00
	2225/11112/5602 Surguja Dev. authority		1250.00	1250.00	0.00	3246.79	3246.79	0.00
	2225/11112/8762 Grant to Adiwasi Samiti under IFAD		5000.00	5000.00	0.00	340.00	340.00	0.00
	2225/11112/5495 Pay of C.E.O. Janpat Panchayat		1608.35	1608.35	0.00	886.64	886.64	0.00
	2225/11112/6870 Loan to ST beneficiaries		0.00	0.00	0.00	200.00	200.00	0.00
	11112/6937 Aeroplan Payliet Training		0.00	0.00	0.00	29.91	29.91	0.00
	11112/6979 Department Housing Maintance		0.00	0.00	0.00	90.00	90.00	0.00
	11111/6980 Driver Training		0.00	0.00	0.00	24.74	24.74	0.00
	7344/ Chhattisgarh Aadiwasi vikas karyakaram		0.00	0.00	0.00	0.00	0.00	0.00
	Additional Provision for Scheme		10620.82	0.00	10620.82	0.00	0.00	0.00
	<b>Total</b>		<b>47244.32</b>	<b>36623.50</b>	<b>10620.82</b>	<b>8835.19</b>	<b>8753.25</b>	<b>81.94</b>
	<b>iii) Development of OBCs</b>							



0	1	2	3	4	5	6	7	8
	2202/11110/ 5904 Distribution of text Book to Girls of high school		90.00	90.00	0.00	70.00	70.00	0.00
	2225/11110/3673 State Scholarship		4800.00	4800.00	0.00	841.00	841.00	0.00
	2225/11110/9026 Post matric scholarship		7500.00	7500.00	0.00	3077.04	3077.04	0.00
	2225/11110/5592 Late Haji Hassan ali award		12.50	12.50	0.00	2.25	2.25	0.00
	2225/11110/5282 PET/PMT/PAT self scorer and remuneration to lectures		0.00	0.00	0.00	0.00	0.00	0.00
	2225/11110/9410 Grant to Hajj Committee		100.00	100.00	0.00	60.00	60.00	0.00
	2225/11110/6149 Backward class Commission		0.00	0.00	0.00	0.00	0.00	0.00
	2225/11110/ 6766 Development of Damakhedha		0.00	0.00	0.00	35.00	35.00	0.00
	2225/11110/6767 Naipeti distribution Scheme		0.00	0.00	0.00	0.00	0.00	0.00
	2225/11110/6747 Establishment of survey Commissioner office		42.00	42.00	0.00	0.00	0.00	0.00
	2225/11110/5482 VAKF Tribunal-		50.00	50.00	0.00	13.69	13.69	0.00
	2225/11110/5488 CG State URDU Academy		100.00	100.00	0.00	40.00	40.00	0.00
	2225/11110/5073 Minorities Commission		150.00	150.00	0.00	60.00	60.00	0.00
	2225/11110/9408 VAKF Board		200.00	200.00	0.00	60.00	60.00	0.00
	4225/11110/5096 Share Capital to NGCFDC		50.00	50.00	0.00	37.00	37.00	0.00
	4225/11110/5465 Boundary of KABRISTANS of Minorities		50.00	50.00	0.00	25.00	25.00	0.00
	2225/11110/5279 All India Pre-Examination Training Centre		235.00	235.00	0.00	25.60	25.60	0.00
	2225/11110/6952 Dr. Bhanwar Singh Porte Memorial Scholarship		5.00	5.00	0.00	0.00	0.00	0.00
	2225/11110/7503 Grant in aid to NGO's for Removal of social evils		0.00	0.00	0.00	0.00	0.00	0.00
	2225/11110/7501 Merit Scholarship		3.75	3.75	0.00	0.56	0.56	0.00
	2225/11110/1395 Hostel		0.00	0.00	0.00	46.68	46.68	0.00
	2225/11110/334 Tribal research instt.		0.00	0.00	0.00	36.52	36.52	0.00
	2225/11110/5552 Lt.Haji Hasan ali award		0.00	0.00	0.00	0.00	0.00	0.00
	2225/11110/6749 Grant to state backward class commission		0.00	0.00	0.00	90.00	90.00	0.00
	11110/6937 Aeropian Payliet Training		0.00	0.00	0.00	29.52	29.52	0.00
	11110/6938 Monority community Student Scholarship		0.00	0.00	0.00	20.67	20.67	0.00
	New /other scheme		0.00	0.00	0.00	0.00	0.00	0.00
	5551/ Cycles to high schools girls in free		0.00	0.00	0.00	317.88	317.88	0.00
	7288/ Share capital to national minority finance and development corporation		0.00	0.00	0.00	60.50	60.50	0.00
	Additional Provision for Scheme		3882.59	0.00	3882.59	0.00	0.00	0.00
	<b>Total</b>		<b>17270.84</b>	<b>13388.25</b>	<b>3882.59</b>	<b>4948.91</b>	<b>4948.91</b>	<b>0.00</b>
	<b>Sub-Total (SCs, STs &amp; OBCs)</b>		<b>90080.06</b>	<b>69829.50</b>	<b>20250.56</b>	<b>19967.08</b>	<b>19813.69</b>	<b>153.39</b>
12	<b>Labour &amp; Employment</b>							



0	1	2	3	4	5	6	7	8
	<b>A. Labour Welfare</b>							
	<b>i) Labour &amp; Labour Welfare</b>							
	2230/11121/8352 Construction of Houses for Bidi Workers		459.10	459.10	0.00	0.00	0.00	0.00
	2230/11121/Technical Upgradation for Bidi Manufacturing Workers		30.00	30.00	0.00	0.00	0.00	0.00
	2230/11121/516 Indira Krishi Shramik Durghtana Kshiptipurti Yojna		25.00	25.00	0.00	1.40	1.40	0.00
	7435/Non-organised labour security & welfare board		0.00	0.00	0.00	0.00	0.00	0.00
	Additional Provision for Scheme		116.84	0.00	116.84	0.00	0.00	0.00
	<b>Sub -Total Labour &amp; Labour Welfare</b>		<b>630.94</b>	<b>514.10</b>	<b>116.84</b>	<b>1.40</b>	<b>1.40</b>	<b>0.00</b>
	<b>ii) Social Security for labour</b>							
	2230/11121/ 5648 Establishment of Industrial Hygiene Laboratory		225.00	0.00	225.00	9.20	9.20	0.00
	2230/11121/Training of Workers for Health & Safety of Major Hazardous Factories		15.00	15.00	0.00	0.00	0.00	0.00
	2230/11121/Training of Officers		30.00	30.00	0.00	0.00	0.00	0.00
	11121/6038 Gramin shetro mein shramik		0.00	0.00	0.00	0.00	0.00	0.00
	Additional Provision for Scheme		52.50	0.00	52.50	0.00	0.00	0.00
	<b>Sub- Total Social Security for labour</b>		<b>322.50</b>	<b>45.00</b>	<b>277.50</b>	<b>9.20</b>	<b>9.20</b>	<b>0.00</b>
	<b>iii) Labour Education</b>		58.05	0.00	58.05	0.00	0.00	0.00
	<b>iv) Rehabilitation of Bonded Labour</b>							
	2230/11121/2837 Rehabilitation of Bonded Labour		387.00	300.00	87.00	58.60	58.60	0.00
	<b>v) Child Labour</b>							
	2230/11121/6915 Survey of Child Labour		0.00	0.00	0.00	10.00	10.00	0.00
	2230/11121/6947 Rehabilitation of Child Labour		0.00	0.00	0.00	0.00	0.00	0.00
	7440/ National Child Labour Project		0.00	0.00	0.00	0.00	0.00	0.00
	<b>Sub Total Child Labour</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10.00</b>	<b>10.00</b>	<b>0.00</b>
	<b>Sub- Total Labour Welfare</b>		<b>1398.49</b>	<b>859.10</b>	<b>539.39</b>	<b>79.20</b>	<b>79.20</b>	<b>0.00</b>
	<b>B. Employment Services</b>							
	2230/11123/8272 Unemployment allowance		5372.00	5372.00	0.00	560.18	560.18	0.00
	2230/11123/9147 Information Technology Com.		0.00	0.00	0.00	0.00	0.00	0.00
	2230/11123/9147 Building Construction		0.00	0.00	0.00	0.00	0.00	0.00
	2230/11123/6901 Jan Jagran Abhiyan		0.00	0.00	0.00	62.10	62.10	0.00
	2230/11123/9147 Rojgar Karyaly Narayanpur,Bijapur		0.00	0.00	0.00	14.40	14.40	0.00
	Additional Provision for Scheme		1557.88	0.00	1557.88	0.00	0.00	0.00
	<b>Sub -Total Employment Services</b>		<b>6929.88</b>	<b>5372.00</b>	<b>1557.88</b>	<b>636.68</b>	<b>636.68</b>	<b>0.00</b>
	<b>C. Craftsmen Training (I.T.I.s) and Apprenticeship Training</b>							
	/0720 NCC in ITI's		828.00	828.00	0.00	0.00	0.00	0.00
	9149 App. Training Scheme		1900.00	1900.00	0.00	0.00	0.00	0.00
	701-717 Upgradation of COE		3000.00	3000.00	0.00	0.00	0.00	0.00





0	1	2	3	4	5	6	7	8
	701-6733 Estt. Of Mini Tool Room & Training Centre, Durg		452.00	452.00	0.00	0.00	0.00	0.00
	2230/11122/702/5176 Center of Excellence(COE)		0.00	0.00	0.00	0.00	0.00	0.00
	2230/11122/701/717 Center of Excellence(COE)		2742.56	2128.56	614.00	184.91	184.91	0.00
	2230/11122/701/8355 Center of Excellence(COE)		1000.00	500.00	500.00	2.69	2.69	0.00
	2230/11122/701/7273 Constitution of state project implementation unit		0.00	0.00	0.00	14.21	14.21	0.00
	2230/11122/701/6733 Estt. Of Mini Tool Room & Tr. Center		0.00	0.00	0.00	0.00	0.00	0.00
	4202/11122/701/0717 Estt. Of Mac, Tool Room & Tr. Center (COE)		0.00	0.00	0.00	996.37	996.37	0.00
	4202/11122/701/8355 Estt. Of Mac, Tool Room & Tr. Center (COE)		0.00	0.00	0.00	0.00	0.00	0.00
	2230/11122/101/5176 Running & Upgradation of I.T.Is		0.00	0.00	0.00	586.40	586.40	0.00
	4202/11122/702/5176 Estt. Of Mac, Tool Room & Tr. Center (COE)		963.00	963.00	0.00	0.00	0.00	0.00
	4250/11122/702/976 Constuction of ITI Building		0.00	0.00	0.00	234.14	234.14	0.00
	4202/11122/102/5176 Replacement of Mac, Tools&Eqei(TSP)		0.00	0.00	0.00	0.00	0.00	0.00
	2230/11122/717 Running & Upgradation of I.T.Is		0.00	0.00	0.00	95.54	95.54	0.00
	2230/11122/101/8355 Running & Upgradation of I.T.Is		0.00	0.00	0.00	71.21	71.21	0.00
	2230/11122/6903 Running & Upgradation of I.T.Is		0.00	0.00	0.00	59.13	59.13	0.00
	2230/11122/6903 Vishavkarma Yojana		0.00	0.00	0.00	26.48	26.48	0.00
	2230/11122/103/717 Running & Upgradation of I.T.Is(SCSP)		0.00	0.00	0.00	30.47	30.47	0.00
	4202/11122/102/5176 Replacement of Mac, Tools&Eqei(TSP)		0.00	0.00	0.00	0.00	0.00	0.00
	4202/11122/101/717 Replacement of Mac, Tools&Eqeip		0.00	0.00	0.00	78.02	78.02	0.00
	47/420/11122/101/717 Replacement of Mac, Tools&Eqeip		0.00	0.00	0.00	0.00	0.00	0.00
	4202/11122/101/8355 Replacement of Mac, Tools&Eqeip		0.00	0.00	0.00	0.00	0.00	0.00
	64/420/11122/103/717 Replacement of Mac, Tools&Eqei(SCSP)		0.00	0.00	0.00	150.75	150.75	0.00
	4202/11122/701/6733 Replacement of Mac, Tools&Eqeip		0.00	0.00	0.00	0.00	0.00	0.00
	4202/11122/701/6733 Replacement of Mac, Tools&Eqeip		0.00	0.00	0.00	0.00	0.00	0.00
	4250/11122/701/976 Constuction of ITI Building		0.00	0.00	0.00	0.00	0.00	0.00
	67/425/11122/101/976 Constuction of ITI Building		0.00	0.00	0.00	0.00	0.00	0.00
	7438/ State skill development mission		0.00	0.00	0.00	0.00	0.00	0.00
	Additional Provision for Scheme		3156.81	0.00	3156.81	0.00	0.00	0.00







0	1	2	3	4	5	6	7	8
	(New Scheme) New Institutional Services		0.00	0.00	0.00	0.00	0.00	0.00
	(New Scheme) DDRC Bijapur/Narayanpur		0.00	0.00	0.00	0.00	0.00	0.00
	(New Scheme) Helpline Oldage		0.00	0.00	0.00	0.00	0.00	0.00
	(New Scheme) Gharonda		0.00	0.00	0.00	0.00	0.00	0.00
	Social facilities for ICPS		0.00	0.00	0.00	0.00	0.00	0.00
	Additional Provision for Scheme		59.00	0.00	59.00	0.00	0.00	0.00
	<b>Total</b>		<b>535.35</b>	<b>476.35</b>	<b>59.00</b>	<b>66.39</b>	<b>66.39</b>	<b>0.00</b>
	<b>v) Others (to be specified)</b>							
	New/ Other Scheme		1492.15	1492.15	0.00	0.00	0.00	0.00
	4482 Staff For Social Security Pension Scheme		0.00	0.00	0.00	2.19	2.19	0.00
	2969 District Rehabilitation Centre		0.00	0.00	0.00	48.66	48.66	0.00
	5650 District.Disability .Rehab.Center		0.00	0.00	0.00	23.04	23.04	0.00
	5490 National Rehabilition Programme		0.00	0.00	0.00	124.93	124.93	0.00
	11131/7014 Varishtha Nagrik sahayata yojna		0.00	0.00	0.00	25.00	25.00	0.00
	7446/ Gharonda Yojana		0.00	0.00	0.00	0.00	0.00	0.00
	7462/ Estt. Of state resourse & rehabation center		0.00	0.00	0.00	0.00	0.00	0.00
	Additional Provision for Scheme		511.87	0.00	511.87	0.00	0.00	0.00
	<b>Total</b>		<b>2004.02</b>	<b>1492.15</b>	<b>511.87</b>	<b>223.82</b>	<b>223.82</b>	<b>0.00</b>
	<b>Sub-Total (Social Security &amp; Social Welfare)</b>		<b>54750.83</b>	<b>18086.20</b>	<b>36664.63</b>	<b>15665.57</b>	<b>15665.57</b>	<b>0.00</b>
<b>14</b>	<b>Empowerment of Women &amp; Development of Children</b>							
	<b>i) Empowerment of Women</b>							
	2235/11132/5665 Cell under dowry prev.act		70.00	70.00	0.00	5.51	5.51	0.00
	2235/11132/5645 Aid for marrige of poor girls		1250.00	1250.00	0.00	235.81	235.81	0.00
	2235/11132/5373 C.G. Mahila Kosh		0.00	0.00	0.00	99.99	99.99	0.00
	2235/11132/5563 Regional Woman Trg.Institute		250.00	250.00	0.00	32.80	32.80	0.00
	2235/11132/8681 State Woman Commission		350.00	350.00	0.00	75.71	75.71	0.00
	2235/11132/3458 Grant to Woman Welfare Org.		30.00	30.00	0.00	4.56	4.56	0.00
	2235/11132/9369 Jaagritee Shivir		275.00	275.00	0.00	85.88	85.88	0.00
	2235/11132/4990 Aayushamati Yojna		200.00	200.00	0.00	49.66	49.66	0.00
	2235/11132/ 1206 Dishadarshan & Bhraman		35.00	35.00	0.00	14.17	14.17	0.00
	2235/11132/5491 Social Welfare Board		90.00	90.00	0.00	18.97	18.97	0.00
	7303/ Grant for State Children's right protection com.		0.00	0.00	0.00	10.00	0.00	10.00
	7319/ Cycle Distribution to AWS		0.00	0.00	0.00	881.18	0.00	881.18
	7325/ Bal Bhawn		0.00	0.00	0.00	0.00	0.00	0.00
	9044/ I.C.D.S.		0.00	0.00	0.00	7262.49	0.00	7262.49
	9130/ Supervision of I.C.D.S.		0.00	0.00	0.00	104.17	0.00	104.17
	9131/ Training for AWS under I.C.D.S.		0.00	0.00	0.00	203.78	0.00	203.78
	2235/11132/6908 Hounrarium to Aw Worker & Helper		0.00	0.00	0.00	2943.78	2943.78	0.00
	2235/11132/9048 Misc. Grant		0.00	0.00	0.00	0.00	0.00	0.00
	4235/11132/5563 Regional Woman Trg.Institute-Building		250.00	250.00	0.00	0.00	0.00	0.00



0	1	2	3	4	5	6	7	8
	2235/11131/337 Const. Of aanganbadis		0.00	0.00	0.00	0.00	0.00	0.00
	11132/6966 Shakti Swarupa Yojna		0.00	0.00	0.00	3.65	3.65	0.00
	7365/ New Scheme		0.00	0.00	0.00	0.00	0.00	0.00
	7416/ 13th finance commission		0.00	0.00	0.00	0.00	0.00	0.00
	7460/ Supervisor quarters		0.00	0.00	0.00	0.00	0.00	0.00
	Additional Provision for Scheme		11479.38	0.00	11479.38	0.00	0.00	0.00
	<b>Sub Total (Empowerment of Women)</b>		<b>14279.38</b>	<b>2800.00</b>	<b>11479.38</b>	<b>12032.11</b>	<b>3570.49</b>	<b>8461.62</b>
	<b>ii) Development of Children (Includes Integrated Child Development Services,</b>							
	Balwadi Nutrition Programme, Day Care Centres etc.)		0.00	0.00	0.00	0.00	0.00	0.00
	2235/11132/5560 State level Resource center		210.00	210.00	0.00	43.67	43.67	0.00
	2235/11132/5561 Scholarship to Gall.Aw.Winners		5.00	5.00	0.00	0.58	0.58	0.00
	2235/11132/5562 S.L.Virata Puraskar		5.00	5.00	0.00	1.50	1.50	0.00
	2235/11132/1790 Jhulaghar		5.00	5.00	0.00	0.00	0.00	0.00
	2235/11132/2941 Grant to Ch.Welfare Org.		55.00	55.00	0.00	16.89	16.89	0.00
	2235/11132/9514 Matree Kutir		5.00	5.00	0.00	0.00	0.00	0.00
	2235/11132/2290 Grant to Ch.Welfare Org.		50.00	50.00	0.00	16.93	16.93	0.00
	2235/11132/4380 Grant to Social Welfare Org.		5.00	5.00	0.00	0.00	0.00	0.00
	2235/11132/3833 Chalit Jhulaghar		0.00	0.00	0.00	0.00	0.00	0.00
	2235/11132/6905 Award to Gram Panchayats for extention of Girls Education		0.00	0.00	0.00	0.00	0.00	0.00
	2235/11132/6868 Training to Aws. Workers		0.00	0.00	0.00	0.00	0.00	0.00
	<b>4235/11132/ 5560 State level Resource center -Building</b>		<b>210.00</b>	<b>210.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
	4235/11132/5664 Awc.Building Repair & Construction		0.00	0.00	0.00	0.00	0.00	0.00
	4235/11132/5564 CDP Office.Building		160.00	160.00	0.00	0.00	0.00	0.00
	4235/11132/5565 DWCD Office.Building		0.00	0.00	0.00	0.00	0.00	0.00
	4235/11132/6776 Nari Niketan Building		0.00	0.00	0.00	0.00	0.00	0.00
	New Scheme Ladi Laxmi		0.00	0.00	0.00	0.00	0.00	0.00
	Accidental Assurance Scheme to rural women		0.00	0.00	0.00	0.00	0.00	0.00
	Integrated scheme on women & child trafficking		0.00	0.00	0.00	0.00	0.00	0.00
	Women helpline with tollfree No.		0.00	0.00	0.00	0.00	0.00	0.00
	Scheme to implement prevention of women on domestic violince act 2005 (Grant Scheme)		0.00	0.00	0.00	0.00	0.00	0.00
	ICPS (State Share)		0.00	0.00	0.00	0.00	0.00	0.00
	Individual Loan scheme for rural poor women		0.00	0.00	0.00	0.00	0.00	0.00
	Balika Sanrakhhan Grih Mana, Raipur		0.00	0.00	0.00	0.00	0.00	0.00
	Residential Unit for Staff at District level		0.00	0.00	0.00	0.00	0.00	0.00
	9949/ Integreted Child Protection Scheme		0.00	0.00	0.00	0.00	0.00	0.00
	Additional Provision for Scheme		19230.82	0.00	19230.82	0.00	0.00	0.00
	<b>Sub Total (Dev. Of Children)</b>		<b>19940.82</b>	<b>710.00</b>	<b>19230.82</b>	<b>79.57</b>	<b>79.57</b>	<b>0.00</b>
	<b>(iii) Nutrition</b>							





0	1	2	3	4	5	6	7	8
	55/2236/11140/9050 Minimum Need Programme Spl. Nutrition Scheme		6500.00	6500.00	0.00	0.00	0.00	0.00
	41/2236/11140/9050 Minimum Need Programme Spl. Nutrition Scheme		24750.00	24750.00	0.00	0.00	0.00	0.00
	64/2236/11140/9050 Minimum Need Programme Spl. Nutrition Scheme		0.00	0.00	0.00	11445.20	11445.20	0.00
	41/2236/11140/6901 Relief to campers of Janjagaran Abhiyan		0.00	0.00	0.00	0.00	0.00	0.00
	55/2236/11140/6904 Nutrition Surveillance Scheme		0.00	0.00	0.00	40.00	40.00	0.00
	41/2236/11140/5467 Minimata poshan aahar yojna(surguja) (Rajiv Gandhi Kishori Balika Poshan aahar)		0.00	0.00	0.00	0.00	0.00	0.00
	55/2236/11140/9050 Iron Fortified Salt Programme		3500.00	3500.00	0.00	0.00	0.00	0.00
	55/2236/11140/9050 Nutrition programme for adolscent girl in rural area		0.00	0.00	0.00	0.00	0.00	0.00
	80/2236/11140/8679 Nutrition programme for adolscent girl in rural area		250.00	250.00	0.00	0.00	0.00	0.00
	41/2236/11140/414 Nutrition programme for adolscent girl in tribal area		19000.00	19000.00	0.00	7853.99	7853.99	0.00
	64/2236/11140/2179 Nutrition programme for adolscent girl in scsp area		0.00	0.00	0.00	2347.44	2347.44	0.00
	55/2236/11140/9050 Nutrition programme in rural area		0.00	0.00	0.00	0.00	0.00	0.00
	80/2236/11140/8679 Nutrition programme in rural area		0.00	0.00	0.00	0.00	0.00	0.00
	41/2236/11140/414 Nutrition programme in tribal area		0.00	0.00	0.00	0.00	0.00	0.00
	64/2236/11140/2179 Nutrition programme in scsp area		6000.00	6000.00	0.00	0.00	0.00	0.00
	7361/ Sabala Yojana		0.00	0.00	0.00	0.00	0.00	0.00
	Additional Provision for Scheme		17400.00	0.00	17400.00	0.00	0.00	0.00
	<b>Total - (Nutrition)</b>		<b>77400.00</b>	<b>60000.00</b>	<b>17400.00</b>	<b>21686.63</b>	<b>21686.63</b>	<b>0.00</b>
	iv) Other Services.		0.00	0.00	0.00			0.00
	<b>Grand Total - (Empowerment of Women &amp; Development of Children)</b>		<b>111620.20</b>	<b>63510.00</b>	<b>48110.20</b>	<b>33798.31</b>	<b>25336.69</b>	<b>8461.62</b>
<b>15</b>	<b>Other social services</b>							
	2235/11151/3255,5136,4946 Grant in Aid to legal and legal		628.00	628.00	0.00	88.00	88.00	0.00
	2235/11151/4946 Payment for special services		0.00	0.00	0.00	0.00	0.00	0.00
	2235/11151/5136 Grant for state legal aid authority		0.00	0.00	0.00	0.00	0.00	0.00
	4059-11171-4848-Upgration of Administration		40.00	40.00	0.00	0.00	0.00	0.00
	4059/11171/2450 Administration of Justice		0.00	0.00	0.00	2713.57	2713.57	0.00
	4216/11171/2450 -Building of Judicial administration		200.00	200.00	0.00	0.00	0.00	0.00
	4216/11171/5640 Residential Campus of High Court		2114.00	2114.00	0.00	0.00	0.00	0.00
	4202/11171/5464 Establishment of National Law School in State		4500.00	4500.00	0.00	0.00	0.00	0.00



0	1	2	3	4	5	6	7	8
	4059/11171/5558 Construction of Distt. Consumer Forum Building		0.00	0.00	0.00	125.25	125.25	0.00
	2014/11171/7256 Computerization of Court		625.00	625.00	0.00	39.00	39.00	0.00
	4059/11171/2450 Administration of Justice (C.S.S.)		8159.10	8159.10	0.00	0.00	0.00	0.00
	4216/11171/5640 Residential Campus of High Court (C.S.S.)		0.00	0.00	0.00	606.81	606.81	0.00
	4216/11171/6222 Residential Accomodation of Staff (C.S.S.)		1747.00	1747.00	0.00	99.19	99.19	0.00
	4216/11171/5190 Administration of Justice (C.S.S.)		655.50	655.50	0.00	0.00	0.00	0.00
	New Scheme Hidayatullah National Law University (CPPPR)		0.00	0.00	0.00	0.00	0.00	0.00
	<b>Total</b>		<b>18668.60</b>	<b>18668.60</b>	<b>0.00</b>	<b>3671.82</b>	<b>3671.82</b>	<b>0.00</b>
	<b>(iii) Public Participatory Scheme</b>							
2	11150/5381/ Public Participatory		0.00	0.00	0.00	678.25	678.25	0.00
	<b>(iv) Religious Trust &amp; Endowment</b>							0.00
1	2250/111050/ 5455/ Rajim & Giroudpuri Anudan		0.00	0.00	0.00	250.00	250.00	0.00
2	11000/ 5805/ Construction of temple & Reliegues places on the dharmshala		0.00	0.00	0.00	0.00	0.00	0.00
	11150/7291 Social welfare		0.00	0.00	0.00	266.45	266.45	0.00
	<b>Total</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>516.45</b>	<b>516.45</b>	<b>0.00</b>
6	2408/01100/6839/ Mukhyantri Khadhyann shahayta Yojna		0.00	0.00	0.00	128573.89	128573.89	0.00
	New Scheme- Distribution of Dal to the PDS Card Holde/ 7436/ Chana ka praday		0.00	0.00	0.00	0.00	0.00	0.00
	Additional Provision for Scheme		11863.89	0.00	11863.89	0.00	0.00	0.00
	<b>Sub-Total (Other Social Services)</b>		<b>30532.49</b>	<b>18668.60</b>	<b>11863.89</b>	<b>133440.41</b>	<b>133440.41</b>	<b>0.00</b>
	<b>TOTAL</b>		<b>2556896.00</b>	<b>1168599.10</b>	<b>1388296.90</b>	<b>559961.94</b>	<b>549850.08</b>	<b>10111.86</b>
	<b>XI GENERAL SERVICES</b>							
1	<b>05-2055/8040/Police</b>							
2	<b>05-2056/8040/ Jails</b>							
	Prisoners Welfare/ Construction of Jail Buildings		4948.00	4948.00	0.00	199.61	199.61	0.00
	13th F.c. (Strengthening of prisoner infrastructure		0.00	0.00	0.00	0.00	0.00	0.00
	Additional Provision for Scheme		1539.28	0.00	1539.28	0.00	0.00	0.00
	<b>Total</b>		<b>6487.28</b>	<b>4948.00</b>	<b>1539.28</b>	<b>199.61</b>	<b>199.61</b>	<b>0.00</b>
3	<b>Stationery &amp; Printing</b>							
	2058/12020/2018/3437- Purchase of		205.55	205.55	0.00	0.00	0.00	0.00
	2058/12020/2018/1259- Press Building		174.00	174.00	0.00	0.00	0.00	0.00
	Additional Provision for Scheme		121.46	0.00	121.46	0.00	0.00	0.00
	<b>Total</b>		<b>501.01</b>	<b>379.55</b>	<b>121.46</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
4	<b>4059/12050/ Public Works</b>							
1	4059/12050/ 2629/ Police Administration (State)		7000.00	7000.00	0.00	420.28	420.28	0.00

0	1	9	10	11	12	13	14	15	16	17
	4059/11171/5558 Construction of Distt. Consumer Forum	13.00	13.00	0.00				32.00	32.00	
	Building				12.35	12.35	0.00			0.00
	2014/11171/7256 Computerization of Court	50.00	50.00	0.00	47.50	47.50	0.00	50.00	50.00	0.00
	4059/11171/2450 Administration of Justice (C.S.S.)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	4216/11171/5640 Residential Campus of High Court (C.S.S.)	1.00	1.00	0.00				1000.00	1000.00	
					0.95	0.95	0.00			0.00
	4216/11171/6222 Residential Accomodation of Staff (C.S.S.)	25.00	25.00	0.00				129.50	129.50	
					23.75	23.75	0.00			0.00
	4216/11171/5190 Administration of Justice (C.S.S.)	0.50	0.50	0.00	0.48	0.48	0.00	0.00	0.00	0.00
	New Scheme Hidayatullah National Law University (CPPPR)	0.00	0.00	0.00				0.00	0.00	
					0.00	0.00	0.00			0.00
	<b>Total</b>	<b>1120.40</b>	<b>1120.40</b>	<b>0.00</b>	<b>1064.38</b>	<b>1064.38</b>	<b>0.00</b>	<b>2197.40</b>	<b>2197.40</b>	<b>0.00</b>
	<b>(iii) Public Participatory Scheme</b>									
2	11150/5381/ Public Participatory	902.00	902.00	0.00	856.90	856.90	0.00	902.00	902.00	0.00
	<b>(iv) Religious Trust &amp; Endowment</b>				0.00	0.00	0.00			
1	2250/111050/ 5455/ Rajim & Giroudpuri Anudan	250.00	250.00	0.00	237.50	237.50	0.00	355.00	355.00	0.00
2	11000/ 5805/ Construction of temple & Reliegues places on the dharmshala	50.00	50.00	0.00				50.00	50.00	
					47.50	47.50	0.00			0.00
	11150/7291 Social welfare	500.00	500.00	0.00	475.00	475.00	0.00	500.00	500.00	0.00
	<b>Total</b>	<b>800.00</b>	<b>800.00</b>	<b>0.00</b>	<b>760.00</b>	<b>760.00</b>	<b>0.00</b>	<b>905.00</b>	<b>905.00</b>	<b>0.00</b>
6	2408/01100/6839/ Mukhyantri Khadhyann shahayta Yojna	100150.00	100150.00	0.00				94670.00	94670.00	
					95142.50	95142.50	0.00			0.00
	New Scheme- Distribution of Dal to the PDS Card Holde/ 7436/ Chana ka praday	0.00	0.00	0.00	0.00	0.00	0.00	1200.00	0.00	1200.00
	Additional Provision for Scheme	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Sub-Total (Other Social Services)</b>	<b>102972.40</b>	<b>102972.40</b>	<b>0.00</b>	<b>97823.78</b>	<b>97823.78</b>	<b>0.00</b>	<b>99874.40</b>	<b>98674.40</b>	<b>1200.00</b>
	<b>TOTAL</b>	<b>683381.75</b>	<b>648666.49</b>	<b>34715.26</b>	<b>649212.66</b>	<b>616233.17</b>	<b>32979.50</b>	<b>839969.11</b>	<b>789326.77</b>	<b>50642.34</b>
<b>XI</b>	<b>GENERAL SERVICES</b>									
1	05-2055/8040/Police									
2	05-2056/8040/ Jails									
	Prisoners Welfare/ Construction of Jail Buildings	1001.41	1001.41	0.00	951.34	951.34	0.00	400.00	400.00	0.00
	13th F.c. (Strengning of pnsoner infrastructure	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Additional Provision for Scheme	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Total</b>	<b>1001.41</b>	<b>1001.41</b>	<b>0.00</b>	<b>951.34</b>	<b>951.34</b>	<b>0.00</b>	<b>400.00</b>	<b>400.00</b>	<b>0.00</b>
3	Stationery & Printing									
	2058/12020/2018/3437- Purchase of	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	2058/12020/2018/1259- Press Building	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Additional Provision for Scheme	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Total</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
4	4059/12050/ Public Works									
1	4059/12050/ 2629/ Police Administration (State)	500.00	500.00	0.00	475.00	475.00	0.00	500.00	500.00	0.00





0	1	2	3	4	5	6	7	8
	Co-ordination Center Bastar		0.00	0.00	0.00	0.00	0.00	0.00
	Co-ordination Center Sarguja		0.00	0.00	0.00	0.00	0.00	0.00
	Co-ordination Center Raipur		0.00	0.00	0.00	0.00	0.00	0.00
	Intelligence Wing School Raipur		0.00	0.00	0.00	0.00	0.00	0.00
	Const. of office building for Prosecution officers		0.00	0.00	0.00	0.00	0.00	0.00
	Upgradation of central Forensic Lab		0.00	0.00	0.00	0.00	0.00	0.00
	7416/ 13th F.c.		0.00	0.00	0.00	0.00	0.00	0.00
	Constt./strengthening Of police station in naxal affected area		0.00	0.00	0.00	0.00	0.00	0.00
	New PTS Mainpat		0.00	0.00	0.00	0.00	0.00	0.00
	<b>TOTAL of 2629</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1629.26</b>	<b>1629.26</b>	<b>0.00</b>
2	2055/12030/8040/ Arms & Amunation		0.00	0.00	0.00	0.00	0.00	0.00
	Anti mine Vehicle		2212.16	2212.16	0.00	0.00	0.00	0.00
	Concertina Coil Fencing at Police Station, Police Chowki, Temporary Out Post & Quarter Guard.		0.00	0.00	0.00	0.00	0.00	0.00
	CTJW college Kanker & Police Academy Chandkhuri		0.00	0.00	0.00	0.00	0.00	0.00
	Vehicle		0.00	0.00	0.00	0.00	0.00	0.00
	Furniture		0.00	0.00	0.00	0.00	0.00	0.00
	Equipment		0.00	0.00	0.00	0.00	0.00	0.00
	<b>TOTAL of 8040</b>		<b>2212.16</b>	<b>2212.16</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
	<b>Total of police</b>		<b>2212.16</b>	<b>2212.16</b>	<b>0.00</b>	<b>1629.26</b>	<b>1629.26</b>	<b>0.00</b>
	<b>(c) Finance</b>							
	4059/12040/5407 ext. buid.of Direct. Treasury		0.00	0.00	0.00	0.00	0.00	0.00
	4059/12040/5407 Const.of dist. Tr. Bld. Janjgir		0.00	0.00	0.00	0.00	0.00	0.00
	4059/12040/5407 Const. of sub tr. Buildings		0.00	0.00	0.00	0.00	0.00	0.00
	4059/12040/5407 Upgradation of A T S,Raipur		0.00	0.00	0.00	0.00	0.00	0.00
	4059/12060/6725/ Foreigne Aid Project Eropion Commision State Partnership Programme		0.00	0.00	0.00	0.45	0.45	0.00
	7416/ 13th F.c.		0.00	0.00	0.00	0.00	0.00	0.00
	<b>Total</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.45</b>	<b>0.45</b>	<b>0.00</b>
	<b>(d) General Services</b>							
	4059/12070/6725/ Foreigne Aid Project Eropion Commision State Partnership Programme		0.00	0.00	0.00	0.00	0.00	0.00
	<b>Total</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
	<b>Total Others (to be specified)</b>		9125.16	9125.16	0.00	5015.85	5015.85	0.00
	<b>Total (Genral Services)</b>		<b>33636.00</b>	<b>24802.71</b>	<b>8833.29</b>	<b>6246.48</b>	<b>6243.11</b>	<b>3.37</b>
	One time ACA		0.00	0.00	0.00	0.00	0.00	0.00
	<b>GRAND TOTAL-</b>		<b>5372998.00</b>	<b>3331461.19</b>	<b>2041536.81</b>	<b>1028143.49</b>	<b>991165.88</b>	<b>36977.61</b>

0	1	9	10	11	12	13	14	15	16	17
	Co-ordination Center Bastar	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Co-ordination Center Sarguja	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Co-ordination Center Raipur	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Intelligence Wing School Raipur	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Const. of office building for Prosecution officers	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Upgradation of central Forensic Lab	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	7416/ 13th F.c.	0.00	0.00	0.00	0.00	0.00	0.00	1050.00	0.00	1050.00
	Constt./strengthening Of police station in naxal affected area	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	New PTS Mainpat	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	<b>TOTAL of 2629</b>	<b>1600.00</b>	<b>1600.00</b>	<b>0.00</b>	<b>1520.00</b>	<b>1520.00</b>	<b>0.00</b>	<b>2850.00</b>	<b>1800.00</b>	<b>1050.00</b>
2	2055/12030/8040/ Arms & Amunation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Anti mine Vehicle	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Concertina Coil Fencing at Police Station, Police Chowki, Temporary Out Post & Quarter Guard.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	CTJW college Kanker & Police Academy Chandkhuri	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Vehicle	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Furniture	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	<b>TOTAL of 8040</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
	<b>Total of police</b>	<b>1600.00</b>	<b>1600.00</b>	<b>0.00</b>	<b>1520.00</b>	<b>1520.00</b>	<b>0.00</b>	<b>2850.00</b>	<b>1800.00</b>	<b>1050.00</b>
	<b>(c) Finance</b>									
	4059/12040/5407 ext. buid.of Direct. Treasury	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	4059/12040/5407 Const.of dist. Tr. Bld. Janjgir	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	4059/12040/5407 Const. of sub tr. Buildings	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	4059/12040/5407 Upgradation of A T S,Raipur	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	4059/12060/6725/ Foreigne Aid Project Eropion Commision State Partnership Programme	219.44	219.44	0.00	208.47	208.47	0.00	125.13	125.13	0.00
	7416/ 13th F.c.	0.00	0.00	0.00	0.00	0.00	0.00	50.00	0.00	50.00
	<b>Total</b>	<b>219.44</b>	<b>219.44</b>	<b>0.00</b>	<b>208.47</b>	<b>208.47</b>	<b>0.00</b>	<b>175.13</b>	<b>125.13</b>	<b>50.00</b>
	<b>(d) General Services</b>									
	4059/12070/6725/ Foreigne Aid Project Eropion Commision State Partnership Programme	120.00	120.00	0.00	114.00	114.00	0.00	72.00	72.00	0.00
	<b>Total</b>	<b>120.00</b>	<b>120.00</b>	<b>0.00</b>	<b>114.00</b>	<b>114.00</b>	<b>0.00</b>	<b>72.00</b>	<b>72.00</b>	<b>0.00</b>
	<b>Total Others (to be specified)</b>	<b>4632.52</b>	<b>4632.52</b>	<b>0.00</b>	<b>4400.89</b>	<b>4400.89</b>	<b>0.00</b>	<b>9819.23</b>	<b>3675.73</b>	<b>6143.50</b>
	<b>Total (Genral Services)</b>	<b>8042.43</b>	<b>8042.43</b>	<b>0.00</b>	<b>7640.31</b>	<b>7640.31</b>	<b>0.00</b>	<b>11660.23</b>	<b>5516.73</b>	<b>6143.50</b>
	<b>One time ACA</b>	<b>17000.00</b>	<b>17000.00</b>	<b>0.00</b>	<b>16150.00</b>	<b>16150.00</b>	<b>0.00</b>	<b>33100.00</b>	<b>33100.00</b>	<b>0.00</b>
	<b>GRAND TOTAL-</b>	<b>1334900.00</b>	<b>1232529.74</b>	<b>102370.26</b>	<b>1268155.00</b>	<b>1170903.25</b>	<b>97251.75</b>	<b>1650025.01</b>	<b>1514340.51</b>	<b>135684.50</b>



# **Annexure- II**

Physical Targets And Achievements

## Annual Plan 2011-12 Physical Target

S. No.	Item	Unit	Eleventh Plan 2007-12 Target	Annual Plan 2009-10 Actual Achievement	Annual Plan 2010-11		Annual Plan 2011- 12	
					Target	Anticipated Achievement	Target	
0	1	2	3	4	5	6	7	
<b>I</b>	<b>AGRICULTURE &amp; ALLIED SERVICES</b>							
<b>1</b>	<b>2401/01011/ Crop Husbandry (Agriculture Production)</b>							
	<b>STATE SECTOR PLAN SCHEMES</b>							
	<b>2401/01011/6820/ Farmer Total Development Scheme</b>							
	1. Seed Bank	Qtls.		156767	0	0		350000
	2. State Sugarcane Dev. Scheme	Ha.						
	Purchase of Seed	Ha.			750	713		
	Tissue culture plants	No.		749755	600000	570000		790000
	See Treatment Chemicals	Ha.		1750	6000	5700		20000
	Subsidy on Zinc Pyrite	Ha.		1600	3500	3325		3500
	P.P. Equipement	No.			719	683		
	Farmer Visit	No.			14	13		
	Transport subsidy	Tonne			0	0		
	<b>3.5082/ Nadep</b>					0		
	Construction of Tank	Ha.			5000	4750		
	<b>4. 5081/ Surajdhara</b>					0		
	Seed Exchange	Ha.			0	0		
	Seed Self Dependence	Ha.			0	0		
	Seed Production	No.			0	0		
	<b>5. 8769/ Annapurna</b>					0		
	Seed Exchange	Ha.			0	0		
	Seed Self Dependence	Ha.			0	0		
	Seed Production	Ha.			0	0		
	<b>6. 5702/ Mobile Soil Testing Lab</b>					0		
	Vans	No.			20000	19000		
	<b>7. 5609/ Niger Development Programme</b>					0		
	Seed Minikit	No.			3500	3325		
	Purchase of Breeder Seed	Qtls.			5	5		
	Production of Foundation Seed	Qtls.			110	105		
	Production of Certified Seed	Qtls.			130	124		

0	1	2	3	4	5	6	7
	Distribution of Certified Seed	Qtls.			150	143	
	Demonstration	No.			275	261	
	Agril. Implements	No.			1500	1425	
	Fertilizer minikits	No.			3000	2850	
	Seed Treatment	Ha.			6000	5700	
	Subsidy on Bio Fertilizer	Ha.			6000	5700	
	Subsidy on Micro nutrient	No.			2000	1900	
	Farmers Training	No.			150	143	
	<b>8. 5587/ Bio-Fuel Dev. Prog.</b>					0	
	Nursery	Ha.			0	0	
	Oil Expeller & Training	No.			0	0	
	<b>9. 6751/ Seed subsidy Scheme</b>					0	
	Seed Production	Qtls.			0	0	
	Seed Distribution	Qtls.			0	0	
2	2401/01011/894/ Information & broadcasting of Agriculture Production Programme (ATMA)	-			0	0	
3	2401/01011/5278/ Estt.. of State level trg. academy	-			0	0	
4	6909/ Khet Khaliyan Beema Yojna	-				0	
5	8702, 8792/ National Agri. Insurance Scheme	-			0	0	
6	6910/ Subsidy on mini rice mills	No.				0	
7	6714/ Subsidy to C.G. Beej Vikas Nigam					0	
8	6901/ Jan-Jagran Prog.	Qtls.		2780		0	3500
	Seed Distribution	Qtls.			3500	3325	
	jutai work	Acre			2500	2375	
9	309/ Assistance to NGO					0	
10	3398/ Machine Tractor Station Scheme	Hrs.		32872		0	36900
	Dozing Work	Hrs.			14000	13300	
	Cultivation Work	Hrs.			15500	14725	
11	2402/4975/ Estt.of soil testing lab in Bastar	Nos.		4903	10000	9500	15000
12	2402/6833/ Ground water recharge prog.			992		0	8100
	Old tube well work	Nos.			750	713	
	Old well work	Nos.			750	713	
13	4401/2981/ Seed distribution & samvardhan minor works machinery & equipment for 17 farmers	Qtls.		0		0	20000

0	1	2	3	4	5	6	7
	Fencing work	Mt			15000	14250	
	Tractor Purchase	No.			5	5	
	Tubewell	No.			20	19	
	Threshing Flore	No.			2	2	
14	2702/5479/ Subsidy on tube wells	No.		4702		0	5000
	Construction of tube wells	Nos.			6500	6175	
	Area of Extension	Ha.			16250	15438	
15	2702/5478/ Kisan samridhi scheme (Rain shadow area)	No.		2619		0	1000
	Construction of tube wells	Nos.			2500	2375	
	Area of Extension	Ha.			6250	5938	
16	2702/5707/ Shakambhari scheme					0	
	Diesel/Elec. pumps	Nos.		13900	13000	12350	15000
	Dug wells	Nos.		739	1100	1045	1000
17	2702/1403/ Deepening of wells through boring & blasting (Minor works)					0	
18	2702/ 5902/ Subsidy on low-lift-pumps	Nos.		30	65	62	250
	<b>Micro Minor Irrigation Scheme</b>					0	
19	4402/3476,3827,3478/ Construction of minor irrigation tanks upto 40 ha irrigation capacity	Nos.		264	320	304	230
	Area Expension	Ha.			6400	6080	
	<b>Centrally Sponsored Schemes</b>					0	
	<b>5629/ Agriculture Extension Management Prog. (ATMA)</b>			5651		0	18128
	Krishi Sambandhi Gatividhiya	No.			512113	486507	
	Krishi Suchna Vistar	No.			100	95	
	Krishi Vaigyanik Vistar Interface	No.			500	475	
1	<b>2401/5411/ ISOPOM</b>					0	
	<b>Oilseeds</b>					0	
	Subsidy on Seeds	Qtls.		188	78599	74669	110
	Demonstration	Nos.		72	150	143	0
	Equipment	No.			4200	3990	
	Bio Fertilizer	Ha.		220	1000000	950000	15400
	Gypsum Pyrite	Ha.		395	2000	1900	0
	Sprinkler Sets & Pipe	Nos.			80	76	
	Training to farmers	No.		71	90	86	0
	Intercropping	Ha.		2996	5000	4750	0
	Storage Bins	No.		59	100	95	0
	IPM Technology	Ha.		883	4400	4180	0
	Seed Minikit	No.			80000	76000	

0	1	2	3	4	5	6	7
	IPM FFS	No.		33	50	48	77
	PP Chemicals & Weedicides	Ha.			500	475	
	Subsidy on Broadcaster	No.			500	475	
	Micro Nutrients	Ha.			6000	5700	
	<b>Pulses</b>					0	
	Subsidy on Seeds	Qtls.			16650	15818	
	Demonstration	No.		25	100	95	0
	PP Equipement	No.			5100	4845	
	Bio Fertilizer	Ha.		30	100000	95000	0
	Gypsum pyrite	Ha.		650	5000	4750	0
	Sprinkler Sets & Pipe	No.			5000	4750	
	Training of staff	No.		0	16	15	0
	Intercropping	Ha.		600	6000	5700	0
	Storage Bins	No.		80	100	95	0
	IPM Technology	Ha.			5000	4750	
	Seed Minikit	No.			60000	57000	
	IPM FFS	No.			50	48	
	Subsidy on Broad Caster	No.			500	475	
	Subsidy on PP Chemicals & NPV	Ha.			4000	3800	
	Micro Nutrients	Ha.		1398	2500	2375	0
	<b>Maize</b>					0	
	Subsidy on Seeds	Qtls.			1404	1334	
	Demonstration	No.		16	36	34	495
	PP Equipments	No.			250	238	
	Bio Fertilizer	Ha.			40000	38000	
	Gypsum Pyrite	Ha.		59	1500	1425	0
	Sprinkler Sets & Pipe	No.			100	95	
	Intercropping	Ha.		465	3000	2850	0
	Maize Sheller	No.		1300	3000	2850	0
	IPM Technology	Ha.			3000	2850	
	Seed Minikit	No.			15000	14250	
	IPM FFS	No.			30	29	
	Subsidy on weedicide	Ha.		12	500	475	0
	2401/4325,1106,4838/ Integrated cotton dev. scheme						
	<b>Macro Management of Work Plan</b>						
	<b>ICDP Rice based cropping system</b>						
	Subsidy on production & distribution of quality seeds	Qtls.			90000	85500	
	Demonstration	Ha.		218	326	310	154
	Training	No.		6	0	0	44

0	1	2	3	4	5	6	7
	IPM FFS	No.			71	67	
	<b>Sustainable Dev. Of Sugarcane based cropping system</b>						
	Subsidy on seed	Ha.			0	0	
	Demonstration	No.			200	190	
	Training	No.			36	34	
	Production of Tissue culture plant 8 Rs./Plant	No.			1	1	
	<b>Balanced &amp; integrated use of fertilizers</b>					0	
	INM	No.			0	0	
	Strengthening of Soil Testing Lab	No.			0	0	
	Distribution of green manure seeds	Ha.			0	0	
	Distribution of soil health cards	No.			100000	95000	
	Training	No.			0	0	
	Vermi compost				100000	95000	
	Zinc Sulphate				0	0	
	<b>National Watershed Development Programme</b>					0	
	National Resources Manage	Ha			35780	33991	
		No.			4000	3800	
	Form Production system for land owning families	No.			0	0	
	Live hood support system for land less families	No.			0	0	
	Training	No.			0	0	
	<b>River Valley Project/Flood Prone River Scheme</b>					0	
	Soil & Water Conservation Work	Ha.			2500	2375	
		No.			1000	950	
	Establishment of hydrological & silt monitoring station	No.			0	0	
	Training	No.			0	0	
	<b>Promotion of Farm Machanization</b>					0	
	Subsidy on Tractor	No.			390	371	
	Subsidy on Power Tillers	No.			675	641	
	Subsidy on Power driven implements	No.			2730	2594	
	Subsidy on hand tools/bullock driven implements	No.			7050	6698	
	Subsidy low lift pump	No.			265	252	

0	1	2	3	4	5	6	7
	<b>2794/ pro. Of Sprin. &amp; Drip Irrigation Scheme</b>					0	
	Sprinkler System	Ha.			18000	17100	
	Drip System	Ha.			75	71	
	<b>Central Sector Schemes</b>						
1	2401/6702/ High Quality Seed Production						
2	2401/5630/ National Bio Fert. Prog.						
3	2401/5673/Estt. of Insecticide Lab						
4	2401/6703/ Strenthening of Govt. Farms						
5	2401/6783/ Scheme of Agrisnet						
6	2401/5494/ Live demonstration of agril. implements on farmers fields						
	Live Demonstration	No.					
	Purchase of fert. Broadcaster	No.					
	Purchase of equipement	No.					
7	2401/5649/ Farmers training on agril machinery	No.					
<b>2</b>	<b>Horticulture</b>						
	State Sector Plan Scheme						
1	964/ Production of Banana	No.	15263	2666	4578	4349	5333
2	481,482/ Potato Development Scheme						
	1. Demonstration	No.	73261	19542	40000	38000	45000
	2. Area Extansion	Hect.	0				
3	2401/9177,4326/ Intensive Fruit Development Programme	Hect.	3019	353	529	503	529
4	2851,2856/Production of Vegetable aroud big cities						
	1. Demonstration	No.	10073	2725	8333	7916	10000
	2. Area Extansion	Hect.	0				
5	2806,2807/ Fruit Plantation Scheme	Hect.	13431	1588	2117	2011	2293
6	9987/ Horticulture Development Programme	No.	0	398	667	634	833
7	9988/ Medicinal & Aromatic Plants Farming	No.	22890	5000	15000	14250	15000
8	2401/9991,4960,5138/ Spices Development Programme	No.	277782	56000	150000	142500	150000
9	2401/8731,7339/ Kitchen Garden Scheme	No.	732612	112000	600000	570000	600000

0	1	2	3	4	5	6	7
10	2401/7338/ Horticulture Training to the Officers & Employees	No.	350				
11	2401/6832/Multification and Marketing of Horticulture Crops	No.	0				
12	9172/ Exhibition fairs & Publicity		0				
13	2013/ Establishment of New Garden & Nurseries		0				
14	5610/ Quality and Certified Seed Production Programme at Nurseries		0				
15	5580/ Revolving Fund		0				
16	5066/ Cashew Development Scheme		0				
17	9989/ Mashroom Development Programme	No.	0				
18	655/ Interigated Horticulture development Programme		0				
19	1120/ Establishment of Rose garden		0				
	<b>Centrally Sponsored Scheme</b>						
1	2401/6831/ National Horticulture Mission						
	Pre-Production Activities						
	Plantation infrastructure & development						
	(a) Public Sector						
	(1) Model Nursery (4 ha.)	No.	40	21	10	10	23
	Vegetables Seed Production						
	Vegetable Nursery	No.	30				
	Seed infrastructure Public Sector	No.	90	0	0	0	55
	Seed infrastructure Private Sector	No.	30	50	25	24	60
	Production Activities						
	(A) Fruits perennial	Hact.	45000	4672	9500	9025	5150
	(B) Plantation Crop (Cashew)	Hact.	27000	2814	6000	5700	1400
	© Fruits Non-perennial	Hact.	18000	2608	4884	4640	1900
	(D) Cut Flowers	Hact.	2650				
	(E) Bulbulous Flowers	Hact.	1025				
	(F) Loose Flowers	Hact.	2525				
	(H) Spices & Aromatic Plants	Hact.	84000		14000	13300	
	<b>Organic farming</b>						
	(i) Adoption of organic farming	No.	32000				
	(ii) Vermi Compost Unit	No.	69750		4000	3800	
	(iii) Certification	No.	2750				
	Creation of water resources sources	No.	0				
	<b>Post Harvest Management</b>						



0	1	2	3	4	5	6	7
	Cold Storage Unit	No.	7	0	10	10	5
	Refrigerated Van	No.	11	0	3	3	2
	Processing & Extraction Unit	No.	910				
	Other Activities						
	(i) Rejuvenation/replacement of senile plantation	Hact.	5750		1500	1425	
	(ii) Green House	No.	130		3375	3206	
	(iii) Mulching, Shadenet, Plastic Tunnel	Hact.	650				
	(iv) Promotion of IPM	Hact.	100000		30000	28500	
	(v) HRD activities	No.	100000		30000	28500	
	Mission Management (vehicle)		0				
	<b>2401/2794/ MICRO-IRRIGATION SYSTEM</b>						
	Drip Irrigation System	Hact.	70000	1204.21	5000	4750	5000
	Sprinkler Irrigation	Hact.	50600	9117	20000	19000	21000
	Demonstration	No.	5700				
	Training and Awareness Generation Programmes	No.	400				
	Seminars Proposed for the state	No.	64				
<b>1</b>	<b>4838/ Macro-Management Scheme</b>						
	1) Establishment of MFC at Raipur	No.	0				
	2) Area Expansion	No.	0				
	3) Demonstration	No.	0				
	4) Assistance for Protected cultivation	No.	0				
	5) Training of farmers	No.	0				
<b>2</b>	<b>Scheme for development of medicinal &amp; aromatic plant farming</b>						
	1) Demonstration cum-seed production plots	No.	0				
	2) Area Expansion	Hact.	0				
	3) Training of farmers	No.	0				
	4) Demonstration Cum-Seed Production (Aromatic)	No.	0				
	5) Establishment of herbal garden	No.	0				
	6) Establishment & Maintenance of herbal nursery	No.	0				
<b>3</b>	<b>Horticulture development through plasticulture Intravention</b>						
	1) Drip irrigation	Hact.	0				
	2) Green House	No.	0				
	3) Use of Plastic in Agriculture	Hact.	0				

0	1	2	3	4	5	6	7
	3) Shade Net	No.	0				
4	<b>Integrated programme for development of spices</b>						
	1) Demonstration cum-seed multiplication plot	No.	0				
	2) Area Expansion	Hact.	0				
	3) Integrated Pest & diseases managment	Hact.	0				
	4) Minikits	No.	0				
	5) Upgradation of technical skill of farmers & staff	No.	0				
	6) Production of Black Piper Root Cutting	No.	0				
	7) Distribution of Black Piper Root Cutting	-	0				
	8) Vanilla Cultivation	No.	0				
5	<b>Development of mushroom production</b>						
	Development of mushroom production						
	1) Training of farmers for mushroom culti. 7days	No.	0				
	2) Traning prog. for mushroom span I.G.K.V.V.	No.	0				
	3) Training prog. for mushroom processing	No.	0				
	4) Establish of proceesing unit in private sector	No.	0				
	5) Establish of Compact unit for mushroom dev.	No.	0				
6	<b>Production &amp; Supply of vegetable</b>						
	1) Distribution of seed minikits	No.	0				
	2) I.E.C. Campaign	No.	0				
	3) Training of farmers	No.	0				
	4) Seed grader processor for nurseries	No.	0				
	5) I. P. M. Package	Hact.	0				
	6) Estt. of Processing & Packing unit	No.	0				
	7) Seed Production	No.	0				
	8) Front line demonstration	No.	0				
	9) Organic Farming	No.	0				
	10) Foundation @ 1500/qt.	Qt.	0				
	11) Certified @ 500/qt.	Qt.	0				

0	1	2	3	4	5	6	7
	12) Mechanization in vegetable Production	No.	0				
7	<b>Development of root and tuber crop</b>						
	1) I. P. M. Package	Hact.	0				
	2) Transfer of technology	No.	0				
	3) Estt. of Sub. Bio Centre	No.	0				
	4) Seed, Potato Minikit	Qt.	0				
8	<b>Integrated development of fruit</b>						
	1) Area Expansion	Hact.	0				
	2) Maintnance	-	0				
	3) Integrated management of pest & deseases	Hact.	0				
	4) Upgradation of technical know-how	No.	0				
9	<b>Cashew Developement</b>						
	1) Area Expansion	Hact.	0				
	2) Executional infrastructure (Conti. provision)	-	0				
	3) I. P. M. Package	Hact.	0				
	4) Training & Visit farmers	No.	0				
10	<b>Establishement of Quality Testing Laboratory of Fruits &amp; Vegetable</b>						
	Quality control laboratory for fruit & vegetable	No.	0				
11	<b>Upgradation of Training Center to improve skills of farmers and field staff</b>						
	Upgradation of training centre to improve skills of farmers and field staff	No.	0				
	Mali Training	No.	0				
12	<b>Bee-Keeping</b>						
	1) Training of farmers	No.	0				
	a) 7 days training						
	b) 30 days						
	2) Subsidy on bee-hives/equipments	No.	0				
	3) Deistribution of bee colonies	No.	0				
3	<b>Soil &amp; Water Conservation (incl. control of Shifting Cultivation)</b>						
4	<b>Veternity</b>						
1	2403/4082/ Special Livestock Programme.	Benefiariy	2500	259	600	570	1000
2	5260/Distribution of Breeding Bulls.	1 Breeding Bulls	8366	23	1845	1753	1066

0	1	2	3	4	5	6	7
3	846,844/Distribution of Back Yard Poultry Unit.	55 chicks 15 Day old with feed and Medicine.	128886	9253	25000	23750	26666
4	9332,4016/ Distribution of Pig Trios & Male Pig on Exchange Basis.	1 Male Pig + 2 Female Pig.	21400	156	1625	1544	3208
5	9333,4017/Distribution of Buck on Exchange Basis/Replacement.	1 Buck	30000	168	6900	6555	5758
6	5574/ Distribution of Fodder Tree Plantation on 100% Subsidy	100 Roots	10000				
7	5905/ Gowansh Project						
	(1) Distribution of Milch Cows.	1 Milch Cows	60000				
	(2) Distribution of Bullock Pair.	1 Bullock Pair	197000				
5	<b>Dairy Development</b>		0				
6	<b>Fisherise</b>						
	<b>2405/3308/ Fish Seed Production</b>						
	Seed Production	St. fry in lakhs	8300	7628	7900	7505	8900
	Estt. of Circular hatchery	No.	13				
	Development of rearing areas	in ha.	155				
	<b>1451/ Development of reservoirs and rivers</b>						
	Seed stocking	fingerling in lakh	995	1265	1283	1219	1325
	Fish Production	in MT	10615	22522	20169	19161	23075
	Installation of Cage	No.	3	1	2	2	2
	Construction of Pan	No. of units	5	0	1	1	1
	Installation of Carrier boat	No.	0				
	Construction of Landing Center	No. of units	10				
	<b>4217,4218,4224/ Education &amp; Training</b>						
	Departmental Training	No. of fishermen	22100	4420	4640	4408	3728
	Out of State Study Tour	-----'	910	144	195	185	350
	Estt. of Demonstration cum training	No. of units	10	2	2	2	1
	<b>3320,3313/ Fisheries Extension</b>						
	Assistance to ST/SC farmers for ornamental fish & prawn culture, Nets and Boats, Seed rearing	No. of farmers	1700		2141	2034	
	<b>2405/4427,9338,4709/ Fishermen cooperatives</b>						
	Assistance to fishermen co-operative society	No. of societies	415	89	89	85	94
	Assistance to Fish federation	No.	0	1	1	1	1
	<b>3321,5486/ Research &amp; Aquarium</b>					0	

0	1	2	3	4	5	6	7
	Prize	No.	5	1	1	1	1
	Aquarium maintenance	No. of unit	5	5	5	5	5
	Construction of aquarium house	No.	1				
	<b>3319, 4970/ FFDA's Schemes</b>						
	Leasing of tanks	water area in ha.	3675	1128	800	760	895
	Training	No. of farmers	12110				
	Integrated fish farming	NO. of unit	1500				
	Assistance to fish farmer						
	A. Loan	Rs. in lakh	2230	409	364	346	495
	B Subsidy	---"---	1250	102.92	175	166	200
	Construction of new ponds	No. of ponds	1800	1692	100	95	3021
	<b>3287, 425, 4710/ Group Accidental Insurance Scheme</b>	No. of farmers	100000	72000	82000	77900	122200
	<b>3287/ National Welfare Scheme for Fishermen</b>						
	Fishermen houses	No. of houses	500	0			200
	Saving Cum relief	No. of farmers	3000	0	1600	1520	5000
	<b>9485/ Fisheries Training and Extension</b>						
	Training	No. of farmers	3000	355	740	703	740
	Estt. Of training centre	No. of centers	0				
	<b>7242 Rashtriya Krishi Vikas Yojna</b>						
	Construction of ponds	water area in ha.		28	176	167	45
	Supply of balance & integrated supplementary feed	No of BF			781	742	
	Estt. Of circular hatchery	No		2	4	4	2
	Strengthening of circular hatchery/farm	No			12	11	
	Construction of Seed rearing area	water area in ha.			76	72	
	Strengthening extension services				4	4	
	Estt. Of cold chain system	No			19	18	
	A. Fishermen Co-op.society	No. of societies			201	191	
	B. Fishermen	No. of BF			608	578	
<b>7</b>	<b>Plantations</b>						
<b>8</b>	<b>Food Storage</b>						
1	2408/ 5065/ Annapoorna yojna	beneficiaries P.M	N.F.	2724	N.F.	N.F.	3200
2	2408/ 5591/ Annapoorna Dal Bhat Center	Poor Needy Persons	N.F.	2380	N.F.	N.F.	2500
3	2408/ 5456/ Antyodaya Anna yojna	beneficiaries P.M	N.F.	296459	N.F.	N.F.	301944

0	1	2	3	4	5	6	7
4	2408/9993/ Iodized salt distribution	BPL Families P.M	N.F.	83249	N.F.	N.F.	85000
5	6408/ Revolving Fund to C.G.S.C.S.C.L	-	N.F.	N.F.	N.F.	N.F.	N.F.
6	2408/6777/ Seed money for markfed	-	N.F.	N.F.	N.F.	N.F.	N.F.
7	6408/5686/ Seed money for F.P.S	No of Shops	N.F.	N.F.	N.F.	N.F.	
8	2408/ 5696/ State Consumer Welfare Fund	No of Clubs	N.F.	N.F.	N.F.	N.F.	
9	6408/6914/ Food Storage	No of Shops	N.F.	N.F.	N.F.	N.F.	N.F.
10	6408/ Annapoorna Dal Bhat Centre	Fair Price shop	N.F.	N.F.	N.F.	N.F.	
	6839/ Mukhyamantri khadyann sahayata yojana	35 Kg. foodgrain @ Rs. 2 per Kg. for a family		674270	625000	593750	600000
<b>9</b>	<b>Agricultural Research &amp; Education</b>		644504				
<b>10</b>	<b>Agricultural Financial Institutions</b>						
<b>11</b>	<b>Co-operation</b>						
1	2425/ 2280/ Administration						
2	4026/ Training of Official	member	750				
3	3250/ Assistance for Research and Librarycell	office	1				
4	6150/ Publicity and Propoganda	society	1				
5	5006/ Manegerial Sub. to cadere fund to PACS/LAMPS	society	1335	155	120	114	120
6	151/ Sub. To SC/ST Members for purchase of share of PACS/LAMPS	member	100000	422 Soc.	40000	38000	40000
7	439/ Consumption/Social Comnsupmption loan to SC/ST members	member	100000				
8	955/ Investment in share capital of central co-op.Bank	society	6	5	3	3	3
9	2754/ Investment in share capital of PACS/LAMPS	society	1333	651	600	570	600
10	Long term Loan to CCB for non overdue cover.	projects	0				
11	5402,5666,5422,6789/ Impementation of ICDP	project	4				
12	2759/ Investment in shere capital of primary DCARDB	society	12	4	1	1	1
13	2142/ Flotation of Debenture through Apex SCARDB	Bank	1		1	1	
14	386/ Loan to SC/ST members for purchase of share of primary DCARDB	member	1	0	4000	5700	4000

0	1	2	3	4	5	6	7
15	5656/ Investment in share capital of Apex SCARDB	society	0				
16	Assistance to consumer based unit	society	0				
17	5055/ Establishment & Assistance to co-operatives sugarmill	society	2		3	3	
18	6568/ Agriculture credit stabilisation fund at the level of Apex Bank	society	1	1	1	1	1
19	5054/ Construction of Godown	society	25	1	2	2	3
20	Assistance to women urban co-operative Bank	society	0				
21	303/ Member education of non officials	member	1				
22	3350/ Sub. To state/district cooperative union	society	1				
23	756/ Special course for junior category personal	persons	1000				
24	4998/ Sub. To SC/ST members for purchase of share of marketing societies	member	30000	8 Soc.	10000	5700	11000
25	5005/ Interest Sub. To farmers on short term loan	member	0				
	774/ subsidy of the weaker section of shedule cast farmer and labourers to purchase share of the primary credit societies	member		700 Soc.	20000	19000	22000
26	3699/ Formation of state/district co-operative union	society	1				
27	9915/ Organisation/development of primary marketing soc.	society	200		4	4	
28	5028/ Assistance to Mkt. Societies for Share capital	society	0	0	4	4	4
29	9890/ Additional Share Capital to Mkt. Societies	society	0				
30	Sub. To SC/ST members for purchase of share of sugar mill	member	0				
31	Investment in share capital Apex Bank	society	1				
32	5654/ Clearing of Balance Sheet of ST/LT Credit Structure	society	700				
33	5657/ Loan to SCARDB	society	1		1	1900	
34	5628/ Appropriation of agriculture Cooperative loan	society	6	490000	800000	760000	300000
35	6843/ Farmers relief of loan	Bank	0				

0	1	2	3	4	5	6	7
36	Moderization of Rice mills	-	0				
37	359-Audit Board		1				
38	Assistance to PACS/LAMPS for removing of inbalances	society	0				
39	Assistance to Primary DCARDB for removing of inbalances	Bank	0				
40	Loan for repair of marketing & Rural Godoun	society	0				
41	Assistance to women consumer co-operatives	society	0				
42	Assistance to C.G. State consumer federation	society	0				
43	Assistance to wholesale Primary consumer co-operative stores	society	0				
44	Assistance to Departmental store	society	0				
45	631-Assistance to Lead/Link coop. Societies for PDS work	society	0	0	2	2	2
46	Setting up agro based units	society	0				
47	Revitalization of week processing unit	society	0				
48	Assistance to Student store	society	0				
49	Estt. of Co-oprative cold Storage	society	0				
50	Agriculture credit estabilisation fund at the level of Apex SCARDB	Bank	0				
51	Margin money to markfed	society	0				
52	Margin money toFSS (NCDC)	society	0				
53	4547-Interest Relief to formers to Apex Bank	member	0				
54	Managerial Subsidy to pay of newly created coop. Banks	Bank	0				
55	Assistance for Infastructure to new coop. Banks	Bank	0				
56	Assistance to Coop. Banks for Computerisation+C42	Bank	0				
57	Managerial Subsidy to pay of newly created DCARDB	Bank	0				
58	Assistance for Infastructure to new DCARDB	Bank	0				
59	Assistance to DCARDB for Computerisation		0				



0	1	2	3	4	5	6	7
	5113/ Subsidy to Schedul Cast & Tribe members to Purchase Share of marketing societies			5000	10000	9500	10000
	5566/ Economic Assistance to Marketing Co-operative Societies to Construct Godown	society		3	5	5	5
	6930/ Economic Assistance Acording to Recmondation of Vaidynathan commettee	bank		6	274	260	0
<b>12</b>	<b>Other Agricultural Programmes :</b>						
	(a) Agiculture marketing						
	(b) Others (to be specified) (Agriculture & Husbendry)						
	2029/01010/2817 Improvement of crop statistic Scheme		16				
	2029/01010/3542 Timely reporting scheme	-	16				
	2029/01010/6337 Updation of Land record scheme	Office Cum Residence	21		3000	2850	
<b>II.</b>	<b>RURAL DEVELOPMENT</b>						
	1. Special Programme for Rural Development :						
	(a) Drought Prone Area Programme (DPAP)	Hact.	396747	40195	92400	87780	-
	(b) Desert Development Programme (DDP)						
	(c) Integrated Wasteland Development Projects Scheme	Hact.	471629	33604	103400	98230	93060
	(d) DRDA Administration	NA.	NA.	NA.	NA.	NA.	NA.
	(e) Others (To be specified)	-					
	5063 - S.I.R.D.	Traing	NA.				
<b>2</b>	<b>Rural Employment</b>						
	(a) Swaranjyanti Gram Swarozgar Yojana (SGSY)	No. of Bene.	175000	55374	57180	54321	67995
	(b) Sampoorna Gram Rozgar Yojana (SGRY)	Lakh Man Days	250				
	(c) National Food for Work Programme/National Employment Guarantee Programme	Lakh Man Days	3750	1041.57			Based on Labour
	(c) 02021/6728 National Food for Work Programme/National Employment Guarantee Programme(Establishment)						
	(d) Others (To be specified)						
<b>3</b>	<b>Land Reforms</b>						

0	1	2	3	4	5	6	7
	2506/800 Areal Survey Scheme	Distt.	2		1501	1426	
	2506/7603 National Crop Insurance	Distt.	16		10	10	
	2029/2050/5917 Computer of Land Record		16		300	285	
	2029/2050/2727 R.I. Training School	Distt.	1		1	1	
<b>4</b>	<b>Other Rural Development Programmes</b>						
	<b>(a) Community Development &amp; Panchayts</b>						
	5442 - DPRP	No. of Bene.	111360				
	5419/ Rashtriya Sam Vikas Yojana (RSVY)	No. of Bene.	125000				
<b>1</b>	Grant in aid for Basic Work	Basic work					
	Scheme of Conf. in to flow and transparancy for increasing participation in Gram Sabha	Gram Sabha	-				
	Training and Refresher Couress for Panchayat karmi/secretary	Secretary G.P.Trg.	-				
	Grant in aid for Trainers & Trg. Of Panchayat Raj Functionaries	PRIs Trg.	-				
	Grant in aid to PRIs. From Eleventh Finance Commession	Basic work	-				
	Maintenance of Account of GP and Janpad Panchayat	G.P. J.P.	-				
	8403-Salary of shikha karmee (Primary)	Estt.	100000				
	8403-Salary of shikha karmee (Middle)	Estt.	5000				
<b>2</b>	5599- Estt. of new Panchayat Raj Training Institute	Estt. Of Traing Center & Build.			0		
<b>3</b>	6746-Gram Utkarsh Yojna	Infrastructure Development	5000		300	285	
<b>4</b>	6782-Chhattisgarh Grameen Nirman Yojna	Infrastructure Development	60000		106	101	
	7243-Chhattisgarh Gourav Hamar Chhattisgarh Yojana	Infrastructure Development			436	414	
	2515/02062/6855 Gram Gourav Yojana	Infrastructure Development	-				
	2515/02062/6859 Gram Vikas Yojna	Infrastructure Development	-		120	114	

0	1	2	3	4	5	6	7
	2515/02062/6725 European Commission-State Partnership Programme	Beneficiaries	-		0		
	2515/02060/5063 S.I.R.D.	Training	Training	Training	Training	Training	Training
	New Panchyat secretary house consturtion	Consturtion			400		
<b>III.</b>	<b>SPECIAL AREAS PROGRAMMES</b>						
	(a) Hill Areas Development Programme						
	(b) Other Special Areas Programme						
	(i) Border Area Development Programme						
	(ii) Backward Region Grant Fund(Backward Districts/ Area Fund)						
	5419/ Rashtriya Sam Vikas Yojana (RSVY)	No. of Bene.					
	(iii) Grants under proviso to article 275(1)						
	5054/4861/ Work of Article 275(1)	Km.No	100km8Br.	Br - 2C. 1P	1	1	1No.
	762 Girls edu. Complex	Inst.	5	5	5	5	5
	5232 Grant in aid to residential vidyalaya samiti 275 (1)	Inst.	8	8	8	8	11
	4202/03010/5480 Extension of facility in tribal area 275 (1) 5480	Works		285	500	475	750
	(iv) Special Central Assistance to Tribal Sub-Plan						
	(v) Others (to be specified)						
<b>IV</b>	<b>Irrigation &amp; Flood Control</b>						
	(I) MAJOR PROJECT						
1	4700/1/ Hasdev Bango Project	H A	0				
2	4700/2/ Mahanadi Project	H A	0				
3	3/Sondhar Project	H A	0				
4	5/ Tandula Lining	H A	0				
5	7/ Jonk Project Lining	H A	0				
6	8/ Samoda Project Phase II	H A	0				
7	9/ Kelo Project	H A	0				
8	Lower Jonk	H A	0				
9	Pairi High Dam	H A	0				
10	Arpa Project	H A	0				
11	Mand Project	H A	0				

0	1	2	3	4	5	6	7
12	kodar lining	H A	0				
13	Pairi lining	H A	0				
	<b>(II) MEDIUM PROJECT</b>						
1	4701/ 14/ Saroda Project	H A	0				
2	32/ Sutiapat	H A	0				
3	34/ Mongra Project	H A	0				
4	36/ Sukha Nall	H A	0				
5	37/ Ghumarya nalla	H A	0				
6	38/ Karra Nalla	H A	0				
7	40/ Sapnai	H A	0				
8	33/ Kosarteda	H A	0				
9	8/ Kharkhara	H A	0				
10	35/ Kharkhara Mohadipat	H A	0				
11	41/ Kasisot	H A	0				
12	Khutpali	H A	0				
13	Bhimenghat	H A	0				
14	Ibb D/s	H A	0				
15	Pairi Ghoomar	H A	0				
16	Chhirpani Augmentation	H A	0				
17	Gagar Feeder	H A	0				
18	4702/ Haldimunda Phase II	H A	0				
(III)	4702/ Minor Irrigation Scheme	H A	0				
<b>3</b>	<b>Command Area Development</b>						
1	2705/2823/ Construction of Field Channel	000 Ha.	1000		27	26	
2	6305/6304/ Participatory Irrigation Management (PIM)	000 Ha.	1000		27	26	
3	874/ Visit & Training of Farmers	No.	6500		750	713	
<b>4</b>	<b>Accelerated Irrigation Benefit Prog.</b>		0				
<b>5</b>	<b>Flood Control (incl. Flood Protection Work)</b>		0				
<b>V.</b>	<b>ENERGY</b>						
<b>1</b>	<b>Power</b>						
1	Other expenditure transmission & distribution	-	-				
2	PMGY	Village Majra/Tola	-				
3	Minimum need Programme		-				
4	5084 Extn. Of line for Agriculture Pump of SC/ST Farmers	Agrl. Pump	5982				
5	5230 Electrification Majra/Tola	Majra/Tola	375				

0	1	2	3	4	5	6	7
	7305/ 5 H.P. Agriculture from free Energy	Beneficiaries		214362	235372	223603	259362
6	6501 Single Point Connection in ST Basti	Majra/Tola Single Point	598	1059541	1281497	1217422	1394541
7	5214 Single point /Street light in SC Basti		166				
8	5214 Ext.Single Point Connection in ST Basti	SLP	1660				
9	<b>6825 Rajiv Gandhi Gramin Vidutikaran Yojana</b>						
	Electrification of unelectrified villages	No.	178		438	416	
	Electrification of unelectrified Majra/Tola	No.	1668				
	BPL Rural House Hold Electrification	No.	98456	150679	190000	180500	196529
	Aug. of Back bone net work in already electrified	No.	3084				
	Intensive Electeification				7480	7106	
10	6758 Energisation of Agricultural Pump	Agrl. Pump	30000	0	3430	3259	30000
11	5709 Kisan Samridhi Yojana	Agrl. Pump	8000	1704	2500	2375	2000
12	6715 Atal Jyoti Yojna	11kv feeder	576	17			192
		Village	8624	1848			882
		Pumps	62412	18618			6340
	Electrification of Education institution & Health center	Electrification of School ITI & Health center			5000	4750	9500
13	<b>APDRP</b>						
	33 KV line	K.M.	261				
	33/11 KV Sub-Stations (New)	No.	120				
	11 KV Line	K.M.	2100				
	11/0.4 KV D.T. (New)	No.	800				
	11/0.4 KV D.T. (Aug.)	No.	400				
	L.T. Lines	K.M.	700				
	Renovation of 33/11kv S/s	No.					
	Metering on						
	a) 33 KV feeder	No.	0				
	b) 11 KV Feeder	No.	0				
	c) Distribution Transformer	No.	0				
	d) Consumers 1 phase	No.	0				
	e) Consumers 3 phase	No.	0				
	Consumer Indexing	No.	874700				
	HT Capacitors	No.	250				
	LT Capacitors		50				

0	1	2	3	4	5	6	7
	Online Billing Centre	No.					
	Modernisation of D.T.'s	No.	1250				
	33 & 11 KV VCBs	No.					
14	Kamar Pariyojna Article 275(1)	Village Majra/Tola					
	<b>2810/Village Electrification</b>						
	5415 Village Electrification	No.		129	100	95	100
2	<b>2810/ Non-conventional Sources of Energy</b>						
1	Solar Thermal -						
	Solar Water Heating System	Ltr/Day	1111881	65000			250000
	Solar Cooker Box	Nos.	-	9			50
	Solar Cooker Dish	Nos.	-				
2	Training & Publicity		-				
3	Improved Chulha	Nos.	-				
4	Repair & Maintenance		-				
5	Solar Photovoltaic -		-				
	Village Electrification	Nos.	1700	129			100
	Home Lights	Nos.	33300				
	Street Lights	Nos.	7992	512			1250
	Pump	Nos.	100	38			50
	Lantern	Nos.	2800				
	Generator	Nos.		48			200
	Domestic Lights	Nos.		75			750
	Community Lights	Nos.	-	23			800
6	Battery Operated Vehicle	Nos.	-				
7	Mini-Micro Hydel		-				
8	Biomass	Nos.	-				5
9	Biogas -		-				
	Domestic	Nos.	66600	1220			1500
	Institutional	Cu. M.	210	2			5
10	Improved Cremetoria	Nos.	-				
11	Wind		-				
12	Energy Park	Nos.	3	12			2
13	Direction & Administration		-				
14	Energy Conservation		-				
	Tribal Hostal Electrification	Nos.		82			150
15	Others		-				
3	<b>Integrated Rural Energy Programme</b>						
	<b>2501/5000</b>						
	Solar Thermal -						

0	1	2	3	4	5	6	7
	Solar Water Heating System	Ltr/Day	1321281		50000	47500	
	Solar Cooker Box	Nos.	-				
	Solar Cooker Dish	Nos.	-				
2	Training & Publicity	-	-				
3	Improved Chulha	Nos.	-				
4	Repair & Maintenance	-	-				
5	Solar Photovoltaic -	-	-				
	Village Electrification	Nos.	-				
	Home Lights	Nos.	11100				
	Street Lights	Nos.	300		50	48	
	Tribal Hostal Electrification	Nos.			30	29	
	Pump	Nos.	5818				
	Lantern	Nos.	2500				
	Generator	Nos.					
	Domestic Lights	Nos.			100	95	
	Community Lights	Nos.	500				
	Power Plant in Urabn Area	Nos.					
6	Battery Operated Vehicle	Nos.	16000				
7	Intensive Rural Energy Programme	Nos.	300				
8	Conference	-	-				
9	Mini-Micro Hydel	-	3				
10	Biomass Assesment	-	-				
11	Biogas -	-	-				
	Domestic	Nos.	41156		1000	950	
	Institutional	Nos.	0				
12	Improved Cremetoria	Cu. M.	-				
13	Wind	Nos.	-				
14	Energy Park	Nos.	6				
15	Direction & Administration	-	-				
	Tribal Hostal Electrification	Nos.					
	Solar Street Light System	Nos.					
	<b>2810/5695 C.G. Biofuel Dev Authority</b>						
	Ratanjot Plantation	Creore					
	<b>2810/6785 Energy Conservation</b>						
	Energy Audit	Nos.		55	25	24	100
<b>VI.</b>	<b>INDUSTRY &amp; MINERALS</b>						
<b>1</b>	<b>Village &amp; Small Enterprises</b>						
	<b>i) Small Scale Industries</b>						
	2851/06013/4663 Provision for Spinning Mills	No.	1840	348	348	331	355

0	1	2	3	4	5	6	7
	2851/06013/9310 Assistance for Establishing Family Oriented Units	No.	6176	4356	3449	3277	4983
	2851/06013/1063 Campaining Of Khadi	No.	-				
	2851/06013/5101 Provision For Spinning Mills	No.	1228	329	335	318	355
	2851/06013/5102 Training Of Artisans	No.	17504	1055	1217	1156	1173
	2851/06013/6193 Assistance for Establishing Family Oriented Units	No.	7408	4576	3443	3271	4983
	2851/105/0101/1068 Estt. Expenditure	No.	-				
	2851/06013/6740 Moderation of Khadi Production Centre	No.	3051		0		
	2851/06013/5515 Training Institute Of Rural Areas	No.	17504		0		
	2851/06013/5454 Subsidies to Khadi Board for implementation of the schemes/plannings	No.	-	5017	4257	4044	4257
	EDP (Entrepreneur Deve. Programe)	No.	-				
	2851/06013/1069 RebateOf Khadi Cloth Production			172	172	163	185
	<b>ii) Handlooms/Powerlooms</b>						
	Major Head/Development Head 2851/06012						
	9725/Prabandhan & Punargathan	Co-Op. Socs.	0				
	9781Sanrachna Utpadan Prakriya	Co-Op. Socs.	0				
	9199/Project Package	Co-Op. Socs.	840		30	29	
	8009/Vittiy Adhar Sudrinikaran	Co-Op. Socs.	0				
	5222/Marketing Studies & Exhibition	Exhibi.	17500	19	32	30	33
	5035/Apex H/L working Capital	Co-Op. Fed.	800	1	1	1	1
	5580/Revolving Fund Scheme	Co-Op. Socs.	190	15	21	20	22
	4787/Establishment	Employee	0				
	5519/Lt. B.D.Mahant Protsahan Yojna	Co-Op. Socs.	100	2	2	2	2
	5693/Web Site. Content		0				
	6325/ Training for Employees	Co-Op. Socs.	150				
	5036/Handloom Export Promotion	Co-Op. Socs.	75				
	8321/Research & Development Sche.	Co-Op. Socs.	585	10	12	11	12
	8553/Kabir Bunker Protsahan Yojna	Co-Op. Socs.	10	2	2	2	2
	5692/Esteblist of IIHT	Benif.	100		1	1	
	6769/Esteblist of IIHT	Insti.	420	1	1	1	1
	9213/Project Package	Co-Op. Socs.	8600				
	9213/Welfair Package	Co-Op. Socs.	-				



0	1	2	3	4	5	6	7
	6809/WCS Bank Loan O.Dues Settlm.	Co-Op. Socs.	-				
	4859/Dindayal Hath. Protsaha Yojna (CSS)	Co-Op. Socs.	-		1	1	
	9213/Welfare Pacage (CSS)	Co-Op. Socs.	-		1	1	
	9200/Vipdan Vikas Pro. Sahayta/Rebet (SSS)	Co-Op. Socs.	-				
	6934/Interigrated Handloom Dev. Sch.	Cluster/Group		0	10	10	10/24
	New CFC stebil. Champa 7Tassar	CFC Unit			1	1	
	New CFC stebil. Champa Chhuakhadan-Cotton	CFC Unit			1	1	
	2851/06012/5819 Project Package	Co-Op. Socs.		11			13
	2851/06012/5824 Project Package	Co-Op. Socs.		9			10
	2851/06012/5825 Project Package	Co-Op. Socs.		11			13
	New/ Weavers Health Insurance Sch.	Benif.		0			6000
	<b>iii) Handicrafts</b>						
	2851/6014/4750 Rebate on Sale	Artisans			0		
	2851-06014 Handicraft worker in training (Scheme No. 5635, 9881 & 5034)	Trainees	7646	513	580	551	995
	Subsidy (Workshed, tools & Intrest) (Scheme No. 9204, 5022, 9885 & 6196)	Artisans	1944	80	1125	1069	450
	Various Schemes (Scheme No. 5458 & 4748)	Artisans & Societies	10000	640	1450	1378	1000
	5021-F.A. to Handicraft Societies	Societies	700	0	8	8	40
	9201-Exhibition, Publicity & Propoganda	Artisans	33500	1900	5000	4750	3500
	4751-State Award	Master Craftsman	25	5	15	14	7
	5020-Estoblidhment of Dev. Centere			Esst.	0		0
	5633-Establishment of CFC at Ambikapur	Artisans	640	0	300	285	15
	6735-Bamboo Project Narayanpur	Artisans	660		500	475	
	6750-Establishment of CFC at Kondagaon	Artisans	1170	0	500	475	15
	8110-Establishment of Dev. Center				0		
	<b>NEW SCHMES:</b>						
	Interest Subsidy	Artisans					
	Design & Development Scheme	Artisans					
	Workshed Subidy	Artisans					

0	1	2	3	4	5	6	7
	Tools Subidy	Artisans					
	6830-Fusion School of Art, Raipur	Trainees & Artisans	2135		2500	2375	
	Integrated Handicraft Excellence Project	Trainees & Artisans	15850				
	Maintanance of Chhattisgarh Haat	Artisans & Master Craftsman	520				
	6892/ Establishment of Glejing Unit	Artisans	-	50	1000	950	100
	6893/ Establishment of CFC at Killekoda, Durg	Artisans	-	0	14	13	20
	6842/ stablish of TCPC at Bilaspur	Artisans	-		240	228	
	6913/ Kumbhkar Terrakota Shilp Proj.	Artisans & Master Craftsman	-	600	1000	950	3000
	Hastshilp Summer Training	Artisans	-				
	6829- Intergrated Handicraft Excellence Proj.	Trainees & Artisans			2500	2375	
	6999- Handicraft Training of House wife & student	Trainees			200	190	
	9730- Development of Bellmetal Shilp	Artisans					
	7275- Insurance Plan for Handicraft workes	Artisans		4668	5000	4750	5000
	8109-Baster Hastshilp Vikas Pariyojna	Artisans		130	1500	1425	200
	Building Maintianance				18	17	
	National Award	Artisans			30	29	
	Bamboo Proj. Pakhanjur	Artisans			1500	1425	
	Bamboo Proj. Raipur				2000	1900	
	Bamboo Proj. Bilaspu				2000	1900	
	Margin Money	Artisans			6000	5700	
	2851/06014/104 New Est. of C.G. Haat				4000	3800	
	2851/06014/104 New Est. Hadicraft Musium				100	95	
	2851/06014/104 New Est. of Computer Aided Design Center	Trains			100	95	
	2851/06014/104 New Renoation of shabri Emporium				60	57	
	2851/06014/104 New Office Vehicle Purchasing	Vehicle			6	6	
	New/ Manpur Mohala Project	Artisans			2500	2375	
	Estiblis of CFC for Bamboo				40000	38000	
	<b>iv) Sericulture/coir/wool</b>						

0	1	2	3	4	5	6	7
1	2731/5662/6336/5146 Tasar Development & Extantion Programme (Tasar Cocoon Production Reared)	Lakh in No	5250	69766	704.54	669	81986
2	Tasar Development & Extantion Programme JBIC Project	In Hct.	0				
		In No. Groups	0				
		In No. Beneficiaries	4821				
3	164 Nature grown coccon prodction & seed multiplication	In No.	300	809	70	67	1400
		Lakh in No	5000		1200	1140	
4	3777 Mulberry Sericulture Development & Extantion Programme (Mulberry Cocoon production)	Lakh in kg.	3.65	35125	0.74	1	84200
5	5690 Eri Development & Extantion Programme (Eri Cocoon Production)	In Acre	1250	8171	1000	950	136500
		Lakh in kg.	0.575		50000	47500	
6	5521Catalytic Development Programme	In No	-	1060	1162	1104	750
7	Employment Generated Tasar/ mulberry/ Eri/ C.G.Project No. of Beneficiaries	Lakh in No	4.10		0.79	1	
<b>2</b>	<b>Other Industries (Other than VSE)</b>						
	(9068)-State Investment Subsidy	No. of units granted subsidy	360	30	91	86	93
	(3801)-Interest subsidy	No. of units granted subsidy	450		1570	1492	
	(4826)-ISO 9000/14000	No. of units granted subsidy	90	6	14	13	12
	(5382)-Infrastructure Support Subsidy	No. of units granted subsidy	35	25	20	19	18
	(8325) Prime Minister Rozgar Yozana	No. of benefishires	62800				
	Entrepreneurial development programme	No. of Training programmes	106				
	(9283)-Competition Seminar & Exhibition	No. of programmes	75				
	(4197) Training / Study tour programme	NO of Industunits			20	19	
	(711) Ind.& project survey scheme	NO of units		10	6	6	25
	(1175) Rural Entrepreneurial Development Scheme	No. of training programmes		542	18	17	542

0	1	2	3	4	5	6	7
	6851/06021/5451 Margin Money Loan Scheme	No. of units			10	10	
<b>3</b>	<b>Minerals</b>						
	2853/101 Survey & mapping	Sq.Kms.	NA				
	Pitting/Trenching	Cubic mts.					
	Drilling	Mts.					
	Analysis of Samples	Nos. of radicals					
<b>VII.</b>	<b>TRANSPORT</b>						
<b>1</b>	<b>Minor Ports</b>						
<b>2</b>	<b>Civil Aviation</b>						
	5053/7030/4727 Construction of air strips	No. of strips	2	2C, 1P	1	1	1No.
	<b>3. Roads and Bridges</b>						
	2515/07040/4855 PMGSY	Estt.	NF				
	<b>Roads &amp; Bridges Work</b>						
1	5054/4151/ Major Bridge	No	180	Br - 37C, 37P & M Br- 4C	53	50	75No.
2	4149/ Major Bridge	No	100	Br- 45C, 99P & M Br - 8C	53	50	60No.
3	6589/ Major Bridge under NABARD	No	12	3C, 1P	0	0	1No.
4	4871/ Major Bridge Under P.M.G.S.Y	No	100	Br - 3C,3P & M Br- 1C	1	1	3No.
5	4336/ State Highway	Km	1162	1.90 km. 3- Cul. Br 2P, M Br- 2C	250	238	100kms
6	3710/ State Highway under TSP	Km	538	-	167	159	66kms
7	5418/ State Highway under Corider Scheme	Km;No	175	40.90Km. Br 6C.3P	2	2	2No.
8	5626/ C.G. State road development sector project (EAP) under ADB Schemes	Km	1340	892 km. M Br- 16C, 4P, Culvert - 37	300	285	120kms
9	1513/ Construction and Improvement of M.D.R. Roads	Km	1730	5 kms	500	475	375kms
10	3539/ Construction and Improvement of M.D.R. Roads under TSP	Km	1060	2 kms	150	143	250kms
11	2457/ minimum need program (MNP)	Km	7300	945.00 Km. 475- Culvert, M Br -37C, 2P	1500	1425	700kms
12	5041/ Survey of major roadSurvey of major road	Km	0	-			-
13	1833/ payment of dicree	As required	0	-			-

0	1	2	3	4	5	6	7
14	6590/ Nabard Road	Km	115	-	0		-
15	3115/ Land Aquisition	As required	0	-			-
16	4416/ Suvey under T.S.P.	As required	0	-			-
17	9002/ Harigan Bahilya	Km	1625	419 Km. 202 Culvert. Br 5C. 2P. M Br- 3C	500	475	300kms
18	1222/ Basic minimum services	Km	6460	275 Km. 189 Culvert, Br 2P	500	475	300kms
19	3775/ Construction of Railway over/under Birdges	Km	20	3C.7P	4	4	6Nos.
20	6812/ Construction and Improvement accelerated road development program	Km	1500	-			-
21	5054/8716/ Central Road Fund	Km		154 Km. 131 Culvert. M Br-1 C	200	190	133kms
22	165/ Economics Important Roads	Km		14 kms. 1 -Culvert	10	10	10kms
	<b>4. Road Transport</b>						
	<b>5. Inland Water Transport</b>						
	<b>6. Other Transport Services (to be specified)</b>						
<b>VIII.</b>	<b>SCIENCE,TECHNOLOGY &amp; ENVIRONMENT</b>						
<b>1</b>	<b>Scientific Research</b>						
	Astro Physics & Satronomical Observe	Nos.	5	1			1
	Dev. Of Centre for Medicinal Plants Farming	Nos.	1	0			2
	Remote Sensing Application Center	Nos.	0	2			1
	Mobile Service Repairring Unit	Nos.	0				
	Ecology Scheme of Rural Areas	Nos.	0		2	2	
	Science & Technology Study Centre	Nos.	0		1	1	
	<b>A.Direction &amp; Admimnistration</b>						
	1 Establishment of Coordinator Cells	Nos.	0				
	<b>B.Popularization of Science</b>						
	1. Young Scientist Congress	Nos.	5		1	1	
	2. Popular Science Library	Nos.	0	0	32	30	32
	3. Science Park	Nos.	0	1	2	2	2
	4. Science Club	Nos.	0	0	32	30	32
	5. National science seminar	Nos.	0	1	1	1	1
	6. Western India science Fair	Nos.	0	1	1	1	1
	7.National Science Day	Nos.	0	0	1	1	1
	8.Science Quiz Competition	Nos.	0	1	1	1	1
	9.Nai Jeegyasa publication	Nos.	0	21000	40,000	38000	21000

0	1	2	3	4	5	6	7
	10.S & T Communication Prog.at block level	Nos.	0				
	<b>C.Research &amp; Development Activities</b>						
	1.Mini Research Project	Nos.	50	24	15	14	25
	Mnhlie Van (Training)			70	50	48	100
	2 Seminar/ Symposia/workshop	Nos.	47	3	10	10	12
	3. Travel grant	Nos.	0	8			5
	4.Publication Grant	Nos.	0	0	2	2	2
	5.Environment Research	Nos.	2		1	1	
	Astro Physics & Astronomical obser				0	0	
	6.Aquaculture Cell	Nos.	0	0	1	1	1
	7.Identification of Areas	Nos.	0				
	8. Medicinal & Aromatic Plants Centre	Nos.	0		2	2	
	9)Astro physics and astonimical obser	Nos.	-				
	10)Mobile Service Repairing Unit	Nos.	-				
11)	11)Remote sensing application	Nos.	-		1	1	
	12)Travel grant	Nos.	-		8	8	
	Documentation Center & Library	Nos.	-		1	1	
	<b>D.C.G.Space Application Centre</b>						
	1.Crop acerage & production estimation	Nos.	0				
	2.Edusat	Nos.	0				
	3.Training to Scientists	Nos.	50		5	5	
	<b>E. Centres</b>	Nos.	0				
	<b>F. Application of S&amp;T for alleivation and improvement of life</b>	Nos.	0		6	6	
	<b>G. State Natural Resource Management</b>	Nos.	0				
	<b>H.Bastar Eco System plan</b>	Nos.	0				
	<b>I. IPR Centre</b>		0				
	1.Patent Information Centre	Nos.	0				
	2.GIAN CELL	Nos.	0				
	<b>J. Information Technology for S&amp;T</b>	Nos.	0				
	<b>Infrastructure Development.(S&amp;Tdevelopment &amp; application.)</b>						
	1. District level monitoring of S&T activities	Nos.	0				
	2.Technology village project	Nos.	0				
	3.Solar Village programme	Nos.	0				

0	1	2	3	4	5	6	7
	4. Hybrid Seed Village	Nos.	0				
	5. Appl. of S&T intervention- Potters Wheel and Terracota water filter	Nos.	0				
	6 Est. of S&T Dev. Study Center	Nos.	0				
	7.S&T Inter. For hospital waste disposal using plasma pyrolysis.	Nos.	0				
	8.Mitigation of Iron contamination	Copies	0		1	1	
	9.Mitigation of Fluoride Contamination	Nos.	0		1	1	
	Library Cum Documentation Center	Nos.	0				
	5632 Science City (Regional Science Center)	Nos.	0		1	1	
	Technology Park	Nos.			1	1	
	6736 Central laboratory facilities	Nos.	0		1	1	
2	<b>Information Technology &amp; E-Governance # (Please Footnote on items to be included under this Head.)</b>						
	0101/8010/5032 STPI Bhilai	Rent of Building	-	1	1	1	1
	0101/8010/6817 Suchna Samarthy Yojana	Person	-	0	30	29	0
	0101/8010/6819 CHOICE Project	Distt. + O & M of Project	-	progress	12.00	progress	12
	0101/8010/6894 Digital Govt. Project	Mantralaya	-	0	1	1	1
	0101/8010/6895 Jan Suraj Project	Public Grivences Redressal	-	0	1	1	1
	0101/8010/8726 Chhattisgarh Infotech Promotion Society	Establishment Expenditure	-				
	0701/8010/6818 Centrally Sponsred Scheme SWAN Project	Office	146	130	151	143	131
	0701/8010/6924 Centrally Sponsred Scheme C S C	Centers	3380				
	Centrally Sponsred Project PoP for SWAN and Capacity Building Project	PoPs and Capacity Building	-				
	6711 CSC Project	3800 Centers		2000	3800.00	3610	3385
	6711 PoP for SWAN & Capacity Building Project	PoP & Capacity Building Project			3385.00	3216	
	7278 Capacity Building Project	Project		0	1	1	1
	7276 State Data Center	Centers			1	1	
	0701/8010/6818 Bandwidth for SWAN Project	Bandwidth f					
	7276 Construation of Building for SDC	Building		progress	1	progress	Complete

0	1	2	3	4	5	6	7
3	<b>Ecology &amp; Environment</b>						
	Control of pollution Generated by Vehicle, Mines & Noice	Number of collected sample & Analysed			1500	1425	
	Monitoring of River in Samples / point	Number of collected sample & Analysed			500	475	
	Control of Air Pollution	Number of collected sample & Analysed			2200	2090	
	Control of Urban Water Pollution	Number of collected sample & Analysed					
	Prevention of time specific pollution at site of mela	Number of collected sample & Analysed					
	Strengthening of Orgnazation SEAA	Office			1	1	
		Staff Qrs.			1	1	
	Annual Award	Awards to Institution			4	4	
4	<b>Forestry &amp; Wildlife</b>						
	3874 Dev. of forest village	Works					200
	2965/ Rehabilitation of Degraded Forest	ha.	400000		255000	242250	255000
	7563/ Plantation against encroachment settlement	ha.	45000		18000	17100	18000
	6516/ Minor forest produce and medicinal plantation through forest village committees	ha.	92000		31800 Ha	30800 Ha	31800
	4475/ Social Forestry	ha.	Plan- 50 Lac Plantation		8 Lakh Plant	8 Lakh Plant	8 Lakh Plant
	3044/ Sowing and Planting	ha.					
	1902/ Plantation of fast Growing Trees	ha.	100000		28000	27500	28000
	5503/ Rajiv Gandhi Bamboo Mission	ha.	125000				
	5504/ Peoples Protected Areas	ha.	36000				
	5505/ Podha Pradaya Yojana	no.					
	1004 River Bank Plantation	no.	50		35 Lakhs	30 Lakhs	10 Lakh
	2533 Hariyali Prasar	no.	350		10	9	10 Lakh
	5508 Construction of Roads & Building	no.					
	5509 Employees Welfair Scheme	no.					
	6828/ Road Side Plantation	km	1500		300	250	300
	6827 Soil & Water Conservation	ha.	300000		136000	130000	136000
	6886 Construction of Causeway & Culverts on Forest Roads	no.	1500		300	250	300
	6724 Rehabilitation of Degraded Bamboo Forest	ha.	125000		166000	160000	166000



0	1	2	3	4	5	6	7
	2536 Environmental Forestry	no.	50		Plantation 10 Lakhs	Plantation 10 Lakhs	Plantation 10 Lakhs
	5515 Conservation of Bio-Diversity	ha.	90000				
	Fuelwood Fodder Project	Maintance					
	430/1060/6699 Expenditure from cess for Forest Development	ha.			45000	40000	45000
	10-2406-101-5538 Integrated Forest Protection Scheme	no.			25 Forest Guard/Forest Quarter 80 Culverts 22000 Km Maintenance	25 Forest Guard/Forest Quarter 80 Culverts 22000 Km Maintenance	105
	10&41-2406/101/6723 Strengthening & Development of JFM	ha.			2000 JFM committees training and employment Works	1950 JFM committees training and employment Works	2000
	10&41-2406/070/4342 Construction of Roads & Building	no.			Forest Guard-300, Clerk-	Forest Guard-300, Clerk-100, Forester-	
	41-2406/102/5091 Peoples Protected Areas	ha.			23000 Ha, 20 Processing Center	23000 Ha, 20 Processing Center	23020
	41-2406/102/6854 Lac Development	no.			2500	2500	2500
	802/1060/5231 Grant to minor forest produce federation	no.			15 Processing	15 Processing	15
	802/1060/5231 Grant to minor forest produce federation	Qt.			10000	9500	10000
	10-2406/101/5089 Forestry Research	ha.			Seeds production area Maintenance 800, 3 Research Nursery Maintenance	Seeds production area Maintenance 800. 3 Research Nursery Maintenance	
<b>IX</b>	<b>GENERAL ECONOMIC SERVICES</b>						
<b>1</b>	<b>Secretariat Economic Services</b>						
	4515/10015/8284/ MLA- LADS	No.	0	927	0		NF
<b>2</b>	<b>Tourism</b>						

0	1	2	3	4	5	6	7
	3452/3239/ Grant in Aid Grant to CTB 001-Establishment Grant-Salary-Wages & Allowances Stationery, Postage & Telegram, Vehicle Hire charges, Electricity Expenses Telephone Expenses, office Rent, Petrol & Diesel, office expenses, EPF, Audit fee, Medical Expenses etc.	1) Head Office, 2) Information centre, 3) guest house, rest house, Hotel/Motel	0		0		
1	Grant in Aid Grant to CTB Development : Event & Exhibition festival & Fairs, Advertisement, Publicity & Promotion, Consultancy charges, Adventure sports, water sports, Information Centres, I.T. Equipment, fame Tour etc.	Festival International events National Event Advertisement Publicity & Promotion Consultancy charges Adventure sport water sports Information centre I.T.equipment Fame tour	0		0		
	Grant in Aid Grant to CTB Maintenance: Repair & Maintenance of Hotel/Motel, Guest house, Information Centre Vehicle, Equipment etc.	Hotel / Motel & guest house Information Centre Marine Equipment	0		6	6	
2	5452/5613/ Grant in Aid Grant to CTB Construction of New Tourist Motel in every District- 97-001	Hotel / Motel	0		6	25%	21
3	5452/944/ Grant in Aid Grant to CTB State Share Centrally sponsered Scheme- 30-001	-	0		0		
3	<b>Census, Surveys &amp; Statistics</b>						
		0	0		0		
4	<b>Civil Supplies</b>						
		0	0		0		
5	<b>Other General Economic Services</b>						
	(a) Weights & Measures						
	(b) District Planning/District Councils						
	(c) Others (Geneal Economic Services)						
X	<b>SOCIAL SERVICES</b>						
1	<b>General Education</b>						

0	1	2	3	4	5	6	7
	<b>a) Elementary Education</b>						
	<b>(School 2202/11011)</b>						
	6953 Prize for best Litarture	Litarture	5		0		
	5526 Madarasa Board	Esstt.	Esstt.	Esstt.	Esstt.	Esstt.	Esstt.
	5527 Formation of sanskrit Board	Esstt.	Esstt.	Esstt.	Esstt.	Esstt.	Esstt.
	5528 Formation of chhattisgarhi Bhasha p	Esstt.	Esstt.	Esstt.	Esstt.	Esstt.	Esstt.
	5710 Prize for teachers	Teacher	100	23	23	22	23
	6795 Formation of Typing Board	Student		13332	12000	11400	13500
	6725 European commission	institution	22	Att.	Att.	Att.	Att.
	5646 Establishment of sainik school	Building	1	0	1	1	1
	<b>(2202/11014 )</b>						
	9372 Child Education center	Centre	75700	Esstt.	Esstt.	Esstt.	Esstt.
	4396,4398,5037 Govt. Primary & JPS	Esstt.	Esstt.	Esstt.	Esstt.	Esstt.	Esstt.
	110 Grant to Pvt. Schools under BMS	Esstt.	Esstt.	Esstt.	Esstt.	Esstt.	Esstt.
	6092 Grant to book bank under min. servic	Student			0		
	Supply for free Text Books in PS-	Student	818300				
	Colour T.V.	Student					
	2202/11014/6091 Navachar in education	Student					
	1394 Uniform to girls - under min. services	Student	2282608	471787	1225000	1163750	490000
	3491,3493 Middle school - basic min. serv	Esstt.	Esstt.	Esstt.	Esstt.	Esstt.	Esstt.
	English teaching in Primary school	Teacher	35000				
	5571 Student accidental insurance schem	Student	30200000	6500000	6500000	6175000	6550000
	2774 Scholarships in Pr. Schools	Student	91	86	91	86	91
	2202/11014/6091 Salary of Teachers OBE	Esstt.					
	Grant to text book corpn	-					
	Yog training in schools	-	30000				
	Grant to local bodies HS/HSS	Esstt.	Esstt.		Esstt.	Esstt.	
	5169 Mid day meals	Student	8769000	1250000	1890000	1795500	1260000
	11014/6933 Middle school mid day meals programme	Student		519943	775000	736250	523000
	1502/ Basic minim. Services in DIET - estt	Esstt.	Esstt.	Esstt.	Esstt.	Esstt.	Esstt.
	5396/ Sarva Siksha Abhiyan	Esstt.	PS - 9000, MS - 6000, Add. Room - 3750 CRC Buill.-901, Toilat-3000, Drunking Water-4500	Att.	Att.	Att.	Att.
	5660/ NPEGEL	Student	181500	Att.	Att.	Att.	Att.
	5634 Kasturba gandhi residential school	Student	20720	Att.	Att.	Att.	Att.

0	1	2	3	4	5	6	7
	11014/4395 Govt. Library	Esstt.	Esstt.	Esstt.	Esstt.	Esstt.	Esstt.
	<b>(4202/11014)</b>						
	3491 Const. Of middle school bldg.	Building	84	0	1110	1055	110
	4396 Const. Of Govt. pr. Schools	Kitchen Shed	2863	97	17750	16863	483
	Additiona Room in P.S.	Room	544				
	Additiona Room in M.S.	Room	476				
	2202/11015/8403 Salary of Shikshakarmi	Esstt.	Esstt.	Esstt.	Esstt.	Esstt.	Esstt.
	<b>(Trible 2202/11014/Elementry)</b>						
	4691 Incentive for Girls edu.	No	460000	91886	95000	90250	103000
	2721 Strengthening of educational Admn. at block level	Block	85	85	85	85	85
	494,495 /Ashram School	Students	263950	73741	70890	67346	72500
	2773 Primary School	Students	5250000	985014	835400	793630	990000
	5092 Higher edu. for meritorious students	Students	5500	913	1249	1187	1180
	5719 Distribution of Scooter to meritorious Girls students	Students	0				
	2949,2952 Girls uniform	Students	2150000	468875	450000	427500	570000
	5094 Hostel/Ashram and suppd. Quarter	No	70	100	25	24	25
	5169 Mid-day-meals	Students	6750000	1629830	1686000	1601700	1704431
	3496 Middle School	Students	1925000	398384	352485	334861	434735
	6901 Janjagaran abhiyan ke shivitrarhiyon ke liye protsahan yojna.	No		160	200	190	200
	327 Prematric scholarship for children whose parents are engaged in unclean occupation	Students	246350	15161	21409	20339	18193
	<b>b) Literacy/Adult Education</b>						
	2202/11013/6943 State Litrary Programme	Unliterate		Esstt.	245000	232750	Esstt.
	4478-4479 Adult Education Literacy	Unliterate	199632	Esstt.	Esstt.	Esstt.	Esstt.
	<b>c) Secondary Education</b>						
	8330,1128 Non formal education centre=	Esstt.	Esstt.				
	578,5043 Hr. sec. Schools - estb.	Esstt.	45	Esstt.	Esstt.	Esstt.	Esstt.
	4193 Vocational education in 10+2 school	Esstt.	Esstt.		Esstt.		
	3694 SCERT reorganization - estb.	Esstt.	Esstt.	Esstt.	Esstt.	Esstt.	Esstt.
	110/ Grants to pvt. Schools - BMS	Esstt.	Esstt.	Esstt.	Esstt.	Esstt.	Esstt.
	11015/6944 Library Planing	Student			200000	190000	
	4953,2992 Book bank	Student	377780				
	Nutrition grant to local bodies	Esstt.					
	5052 Suchna Shakti Board	Student	980000	91645	245000	232750	245000

0	1	2	3	4	5	6	7
	5551 Cycles to high schools girls in free	Student	142650	64446	36500	34675	71000
	5569 Organization of CEMAT-estab.	Esstt.	Esstt.	Esstt.	Esstt.	Esstt.	Esstt.
	5647 ELTI	Esstt.	Esstt.	Esstt.	Esstt.	Esstt.	Esstt.
	English teaching education centre - estb	Esstt.	Esstt.		Esstt.	Esstt.	
	5904/ Distribution of free text books at prin	Student	139450	4815000	240000	228000	4825000
	5513/ Merit Scholarship to 10/12 class	Student	0				
	9005/ Maintenance / repairing of Sch. Bld	school		Att.	70	67	Att.
	6744/ EDUSET Programme- IT	school	1000	Esstt.	Esstt.	Esstt.	Esstt.
	Conduct of national Exam	Student					
	6794/ Suchna Sanchar Tacniki	school		0	100	95	1900
	2202/7247 National Middle Education Campaign (RMSA)	Att.	Att.	Att.	Att.	Att.	Att.
	3504/ I.E.D	Student			2250	2138	
	3491/ Scholarship to M.S.	Student			230	219	
	5410/ Improvement in Sc.	school			100	95	
	4402/ Govt. College of Education	Esstt.	Esstt.	Esstt.	Esstt.	Esstt.	Esstt.
	Hr. sec. Schools - estb.	school			642	610	
	Construction of ELTI Building	Building					
	Construction of Old Diss. labrary Buildings	Building					
	Additional Rooms in HS/HSS	Room	466				
	Laboraoary Rooms in HS/HSS	Room	66		5000	4750	600
	Open of New District Library Buildings	Building	12		3	3	3
	Construction of Girls Hostels	Hostels	150		60	57	
	Construction of teachers Quarters	Quarters	1500		584	555	120
	Book Bank for Middle School	Student	522640				
	Grant to RGPSM	Centre					
	Education Guarantee	Centre					
	2202/11015/8403 Salary of Shikshakarmi	Esstt.	Esstt.	Esstt.	Esstt.	Esstt.	Esstt.
	<b>(Trible 2202/11015/Secondary)</b>						
	585 Reimbursement of board fee	Students	85800	15693	23200	22040	18832
	364 Model higher sec. School	Inst.	5	5	5	5	5
	410 Saraswati sangam pustakalaya	no					
	672 Grant to NGO for educational activity	Inst.	33	30	33	31	8
	978 Sports Complex	Inst.	12	13	12	11	13
	581 H.S.S. School	Students	250000	84419	65490	62216	78500
	1385 Chhatragrah yojana	Students	8225	1943	1000	950	1900
	1398 Hostel	Students	2300010	64126			64150
	2501 P.E.T. Trg.	inst.		2	1	1	2
	2917 Sports Competition			-			1
	5216 High School	Students	625000	217362	165960	157662	170000

0	1	2	3	4	5	6	7
	6365 Entrance Allowance to post metric Hostellers	Students	36250	10367	11000	10450	12400
	9817 Professionalisation of edu	Inst.	26	26	26	26	26
	6503, 2676 Post matric scholarship	Students	480000	113338	131250	124688	179469
	9815 Gurukul Vidyalya	Inst.	1	1	1	1	1
	9847 Teaching through tribal dialects		0				
	2194 Special coaching centre	Block	85	85	85	81	85
	6140 Student diet Assistance scheme.	Students	38725	11650	10500	9975	13000
	5493 Digital Photo trg	Students	0			0	
	5551 Distribution of cycle to girls of high school	Students	81000	27512	40000	38000	43300
	5904 Distribution of text Book to Girls of high school	Students	125000	217000	100000	95000	225000
	9929 Ideal school & Ideal teacher award scheme	No	560	66 Teacher, 3 Inst		66 Teacher, 3 Inst	
	6755 Computer Education Scheme	Block	85	85	85	81	85
	6175, 1392 State Scholarship	Students	5500000	1304774	1320000	1254000	1633924
	2793 Merit Scholarship	Students	2965	567	571	542	585
	3998 Student welfar	Students	31000				
	5095 Maintenance and decoration of ashram/hostel	Distt.	16				
	5098 Repair & decoration of instt	Works	6000				
	9846 Scout Guide	Distt.	16	18	18	17	18
	5724 world food pro. transportation and storage	distt.	2		2	2	
	1400 Hostel and Ashram building	No	500	1049	150	143	150
	9840 Construction of building for educational Institutio	No	235	241	70	67	200
	5093 Teachers residence	No					
	6889 Mukhya mantri ghyan protsahan yojna	Students		957	1000	950	1000
	6890 swasthatan- swasthaman yojna	Students		29658	30000	28500	30000
	6912 Distt/BEO office	No					
	<b>d) Higher Education</b>						
	3753 N.S.S (state share)	Student	200000	90750	150000	142500	90750
	2202/11012/5205 Pt. Ravishankar Shukla Univercity, Raipur	Academic Building		Infrastructure Esst.	Land Equisation	Land Equisation	Infrastructure Dev.
	2202/11012/7238 Indira Kala-Sangeet Univercity, Khaigarh	Estt.	Estt.	Infrastructure Esst.	Estt.	Estt.	Infrastructure Esst.

0	1	2	3	4	5	6	7
	798 Art, Sc. & Com. Colleges	Colleges Pay & Allowances	150 pay Allowance & other	ges, 05 New college	170	162	ctioning of 93 coll
	3444 Grant to Non-Govt. Institution for Higher Education	Non Govt.Colleges Grant	175	-	120	114	16
	6064 Scholarship	No. Of Student					
	2202/11012/5531 Pt. Sundarlal Sharma Open Univercity	Estt.	Estt.	Infrastructure Esst.	Estt.	Estt.	Infrastructure Esst.
	2202/11012/5639 Kusha Bhau Thakre Univercity of Journalism and Mass communication, Raipur	Estt.	Estt.	Infrastructure Esst.	Estt.	Estt.	Infrastructure Esst.
	2202/11012/ 3618 Autonomous Colleges	Colleges			1	1	
	9016 National Scholarship	No. Of Student					
	5671 BPL Book Bank scheme	No. Of Student	30000				3500
	6061 Promotion of games	Colleges	150		17	16	150
	4120 Maching grant for Development of College with & to U.G.C	Building			1	1	
	5672 Scholarship of B.P.L. Students	No. Of Student	30000		3300	3135	6500
	5550 Niji Kshetra Vishwavidyalaya regulatory commission	Est. & Other grants	Est. & Other grants		Est. & Other grants	Est. & Other grants	Est. & Other grants
	2202/11012/ 5716 Hindi Granth Academy	Est. & Other grants	Est. & Other grants		Est. & Other grants	Est. & Other grants	Est. & Other grants
	2202/11012/6891 Chhattisgarh Sahitay Academy	Est. & Other grants	Est. & Other grants		Est. & Other grants	Est. & Other grants	Est. & Other grants
	3446 Promotion of games and Sports	Promotion of sports			17	16	
	4119 Maching grant for Development of College with & to U.G.C	Dev. Of Infrastructure			1	1	
	9380 Autonomous Colleges	Colleges			1	1	
	9805 Book Bank scheme for ST student Books & stationary	Student		21289	16000	15200	25000
	5086 Cunstruction of College Buildings	Building & Other Work	40		130	124	6
	4699 Book Bank scheme for Sc student Books & stationary	Student		13601	12000	11400	15000
	5715 Cometitive Examuinatation	Student	800		175	166	120
	2202/11012/5681 Baster Campus, (Pt. Ravishankar Shukla University, Raipur)	Estt.	Estt.				
	2202/11012/5682 Surguja Campus (Guru Ghasidas University, Bilaspur)	Estt.	Estt.				
	7289 Surguja University	Est. & Other grants	Est. & Other grants		Infrastructure & Estt.	Infrastructure & Estt.	Est. & Other grants

0	1	2	3	4	5	6	7
	7290 Bastar University	Est. & Other grants			Infrastructure & Estt.	Infrastructure & Estt.	Est. & Other grants
	7364/ Pension Scheme in Grant college	Pensioner					198
	9948/ University pension scheme	Pensioner					362
<b>2</b>	<b>Technical Education</b>						
	502/ Salaries & Allowances for Engg. College Staff and other	No. of Institutions		3	3	3	9
	47/4202/(2668) Equipment for Polytechnics	No. of Institutions		29	12	11	40
	2667 ST/SC Equipment for Polytechnics	No. of Institutions		7	3	3	8
	41/4202/(4945) Construction of Buildings for Technical Education in scheduled areas	No. of Institutions		-	4	4	6
	702 SC/ST open the new Polytechnic Equipment & Building				5	5	
	701 Polytechnic Mahasund & Kabirdham Equipment for Building				2	2	
	702 SC/ST open the new Polytechnic for Salaries				5	5	
	701 Polytechnic Mahasund & Kabirdham for Building				2	2	
	5672 BPL Scholarship Scheme	No. of Institutions		11	17	16	23
	8077 Scholarship Engg. College Students	3	1145		3	3	
	8078 Scholarship Polytechnic Students	10	0		14	13	
	436 Special Coaching For SC/ST Students	No. of Student	10000	16	17	16	3
	4068 Special Coaching For SC/ST Students	No. of Student		12	17	16	19
	1853/ Drawing & Stationary For SC/ST Students	No. of Student	10000	17	17	16	23
	2993 Book Bank for SC/ST Students	No. of Student	10000	14	17	16	19
	9381 Book Bank for SC/ST Students	No. of Student		15			3
	Reimbursement of Exam fees for SC/ST Students						
	5637/ Upgradation & Strengthening of CGSVT Uni.	No. of Institutions	1	1	1	1	1
	2203/11020/6524 Matching Provision for scheme of Financial Assistance from AICTE/other organisation	No. of Institutions		0	17	16	23
	2203/11020/7341 Upgradation & Strengthening of IIIT	No. of Institutions		0	1	1	1



0	1	2	3	4	5	6	7
3	<b>Sports</b>						
	1079/ coaching to players	Sports Persons	35000	9514	9000	8550	10000
	1190/ Rural Sports Meet	Sports Persons	35000	13695	7500	7125	8000
	3459/ Women Sports meet	Sports Persons	26000	9499	5500	5225	7000
	3706/ State level Association & Other Insti	Sports Persons			70	67	
	3738/ National Sports Talent search	Sports Persons	12000	2922	3000	2850	500
	5223/ Incentives to Players	Sports Persons	14000	10467	15000	14250	10000
	5428/ State Sports Award	Sports Persons	65	67	42	40	20
	Construction of international Cricket Studi	Sports Persons					
	Purchases of Sports Goods to Dist. Centre	Sports Persons					
	43/2204/11030/5583 Lt. Maharaja PC Bhanjdeo Memorial Award				2	2	
4	<b>Youth Sercices</b>	Sports Persons					
	5429/ Youth welfare Activities	Sports Persons	25000	19665	15000	14250	15000
	Grant to Abhiyan	Sports Persons					
	Grant Yuva Sandhi	Sports Persons					
5	<b>Art &amp; Culture</b>						
	3077 Multicultural Complex	No. of Complex	5	0	1	1	1
	2832 Photographic Cell	No. of Cells	5	3	10	10	3
	3594 Mela/Festival/Exhibition Cell	No. of Mela/Festival	35	19	36	34	11
	4267 Research Seminar	No. of Seminar	25	8	11	10	36
	598 Excavation & Survey	No. of Survey	15	5	9	9	8
	8256 Protection of Monuments	No. of Monument					
	4513 Public Library	No. of Library	5	1	1	1	2
	4060 Grant to Non-Govt. Institutions	No. of NGOs	250	37	150	143	110
	5753 Grant to samaroh	No. of Samaroh	90	76	60	57	75
	799 Artist Welfare Fund	No. of Artists	25	44	30	29	28
	5377 Muktakash Sangrahalaya(TSP)	No. of Workshop	100		18	17	
	5723 12th Finance Commission	Estb. of Museum & Consevation			0		
	6041 Gazetteer & Stattistical Memories	Estb. Exp.					
6	<b>Medical &amp; Public Health</b>						
	<b>i) Primary Health Care</b>						
	<b>a) Rural</b>						
	<b>b) Urban</b>						
	<b>ii) Secondary Health Care</b>						
	5026/ Monetary Assistance/Grant in Aid for the formation of 'C.G.Rajya Bimari Sahayata Nidhi'	No. of Benefishries	0	Target Free	Target Free	Target Free	Target Free
	4244/ Malaria	No. of BS Collection	14000000			2816286	
	4245/ Malaria			3250904	2964512		3757457

0	1	2	3	4	5	6	7
	4601 Sterilization	No. of Benefishries	614620		190000	180500	
	4602 Sterilization						
	<b>iii) Tertiary Health Care/Super Speciality Services</b>						
	<b>iv) Medical Education &amp; Research</b>						
	Medical college attracted Hospital		2				
	Blood bank		1				
	Cardiology & Sicklecell Unit		1				
	Dental College		1				
	medical college Raigarh		1				
	BSC Nursing		1				
	Medical College Jagdalpur		1				
	4968/ TSP Plan	Scholarship	150	19	30	29	30
	4968/ SCSP Plan	Scholarship	90	16	18	17	18
	<b>v) Training</b>						
	Estt. of mini ITI's [TSP]	No. of Trainees					
	Estt. of ITI's	No. of Trainees					
	Estt. of mini ITI's	No. of Trainees					
	Estt. of mini Tool room	-					
	Vishwakarma Yojana [PPS]	No. of Trainees					
	Constuction of ITI Building	Building					
	<b>vi) AYUSH</b>						
	460/ Creation post of Ayurvedic Specialists in rest hospital	Post.	61		33	31	
	460/ Estt. Of Ayurvedic Hosp. & Dispensary	Disp.	200		229	218	
	460/ Strengthening of Ayurvedic college Hospital	Hos.	1				
	460/ Strengthening of Distt. Ayurvedic Hospital	Hos.	16				
	4286/ Strengthening of Directorate of ISM&H		1				
	461/ Strengthening of Divisional & Disst. Ayurvedic offices	Office	16				
	4194/ Development of Pharmacy	Pharmacy	1	2% Increase	1	1	5% Increase
	469/ Improvement of Ayurvedic college	subject	2	-			3
	6204/ Grant-in-Aid to Homeopathy coll. Parishad/Ayurvedic Board etc.	Institution	2		2	2	
	5684/ Special plan for treatment panchkarm	Unit	66		7	7	

0	1	2	3	4	5	6	7
	(460,4810,4760,5392,5393) Strengthening of Ayurvedic/Homeo-pathy/unani Hospital & Dispensary with provision of medicine	Disp.	692	259	692	657	692
	4810/ Estt. Of Homeo. Hosp & Dispansry	Disp.	100		7	7	
	4760/ Estt. Of Unani Hosp. & Dispansry	Disp.	50		4	4	
	(460,4810,4760,5392,5593) Construction of Hospitals & Disps. Building	Building	757	-	216	205	39
	5553/ Drug Testing Lab. & research centre	Testing	1	162	300	285	300
	5683/ Esst. Of ISM&H wing in District Allopathic Hospital	Post.		287			399
	6836/ Esst. Of Ayurvedic University	Post & Building	1				
	Postgraduate Scheme in Ayurvedic College		6				
	7240/ Ayurved Gram		144		146	146	292
	Mobile Van		32				
	Strengthening of Homoeopathy colleges		2		1	1	
	Estt. Of Unani Mahavidyalaya		1		1	1	
	vii) E.S.I.						
	2210-11060-3676/791 E.S.I. (five dire. Disp. at Urla, Champa, Hathkhoj, Korba-Dhamtari Bhilai & ESI hospital)	Centre / Person bene.	1				
	2210/11060/3676 Dispensaries	Nos.	6				
	viii) Control of						
	a) Communicable diseases (to be specified)						
	b) Non-communicable diseases (to be specified)						
	ix) National Rural Health Mission (Activities to be specified)						
	x) Other Programmes						
	1070/ prevention Food Adulteration Act.	Collection of Food Samples					
	750/ Drugs Control	Collection of Drug Samples					
	Testing Machine & Equipmentes	Drug Testing					
7	<b>Water Supply &amp; Sanitation</b>						

0	1	2	3	4	5	6	7
	(i) Rural Water Supply						
	direction & Administration	Hab.					
	Rural water supply	laboto					
	Coverage of NC/PC habitation	No. of Habl.		1835	4000	146	9800
	Provision for ongoing PWSS	No. of Sch.		250			450
	Establishment of Laboratories	No. of labs					39
	Schemes under AUWS Prog.	No. of Sch.					
	Instillation of computer	latr					
	(ii) Rural Sanitation						
	Rural Sanitation Programme	No. of latrine		105874			717000
	(iii) Urban Water Supply						
	Urban Water Supply	No. of Sch.					10
	(iv) Urban Sanitation						
8	<b>Housing (incl. Police Housing)</b>						
	(i) Rural Housing (Programmes to be specified)						
	6549 - INDIRA AWAAS YOJANA (IAY)	No. of House	152238	58898	32683	146	43735
	(ii) Urban Housing (Programmes to be specified)						
9	<b>Capital Development Authority</b>						
	2217/11090/6147 National urban renewal mission	Person	-	74%	27976	146	1.17%
	2217/11093/6926 Cleaner mobilities in urban areas	-					
	<b>Urban Administration</b>						
	2217/11092/5866 Basic Services of State finance Commission (SCSP)	unit		Basic Services target com	-		169 ulbs
	2217/11092/5866 Basic Services of State finance Commission (TSP)	unit			-		
	2217/11092/6047 Grant for training of Local bodies	Person		As per target	1000	146	er Training Progra
	6217/11092/2175 Loan to Municipalities for development works & Loan for urban development	unit			10	146	
	2217/11092/7241 Infrastructure Delopment of ULBs	unit		As per demand by UL	162	146	per demand by U
	7329/ Special Purpose Scheme	unit	1- muni. Cor. Raipur 2-muni. C		10	146	Demand base
	<b>Urban Welfare</b>						
	2217/11093/1785 Drinking water of slum areas			60 ULBs	40	146	king water supply

0	1	2	3	4	5	6	7
	2217/11093/1786 Drinking water of slum areas	unit		12 ULBs	30	146	king water supply
	2217/11093/1787 Drinking water and lavatories of slum areas			12 ULBs	30	146	king water supply
	2217/11093/1788 Drinking water and lavatories of slum areas			37 ULBs	60	146	king water supply
	2217/11093/9106 Swarna Jayanti Shahari Rojgar Yajna (SJSRY)	Person		6350 persons	6600	146	13000 persons
	2217/11093/197 Group Insurance of sweepers				-		
	2217/11093/6807 Int. Housing & Slum Dev. Prg. (CSP) (IHSSDP)	town	6818 in progress, 628 com		13	146	8912
	2217/11093/6808 Urban Infrastructure for Medium & Small Town's (CSP) (UDIISMT)	town			3	146	
	2217/11093/4178 Group Insurance of urban poor	Person		47729	-		66670
	2217/11093/4179 Resettlement / Rehabilitation & Re-establishment & Environmental improvement of Urban Slum Areas			Muni. Cor. Raipur	-		As per requirement of
	11092/2217/80/003 Training of Personal	Individual	1000				
	Mini mata Shahari	Individual	375000				
	Nirdhan Bima Yojana 2217/11093	Individual					
	SJSRY 2217/11093/9106	Person					
	1. USEP 2217/11093	Individual	25000				
	2. Training 2217/11093	Individual	25000				
	3.DWCUA 2217/11093	group	1000				
	IHSSDP 2217/11093/6807	Person					
	2217/11093/4178 Group Insurance of urban poor	Person					
	2217/11093/6808 UDIISMT	Town					
	Hat Bazaar Yojana	ULB's					
	11093/5677 Conversion of Dry Latrine Topour Flush	Individual	50000				
	<b>Capital Development Authority</b>						
	11094/21-2217(5371) Workshop, Seminar, Establishment, office expenditure, Consultancy etc.	Estt.	L.S				
	21-4217(3115) Compensation for land acquisition	Hect.	6000		1716	146	
	21-4217(3177) Capital Project						
	(a) Construction of Capital Complex.	Buildings	2		Road of 35 K.M	Road of 35 K.M	

0	1	2	3	4	5	6	7
	(b) Construction of Roads and Bridges	Km.	-	85%			Road & Bridge (part)
	(i) 100 Mtr Road – 35 Kms	Km.	35				
	(ii) 60 Mtr Road – 21 Kms	Km.	21				
	(iii) Sectoral Road – 25 Kms	Km.	25				
	(iv) Other Roads- 50 Kms	Km.	50				
	(c) Public Health Engineering Work (Water Supply)	Population in Lakhs	5	Work in progress	Water Supply (part) Contengency WSP (part) Sevarge (part)	Water Supply (part) Contengency WSP (part) Sevarge (part)	Water Supply (part) Contengency WSP (part) Sevarge (part)
	(d) Construction of Building (Other Govt. Offices)	Nos.	200	35%	HOD Building (part)	HOD Building (part)	HOD Building (Part)
	(e) Infrastructure Construction Work	Hect.		Work in progress	Infrastrutture in Capital Complex (part)	Infrastrutture in Capital Complex (part)	Infrastrutture in Capital Complex (Part)
	(i) Solid Waste management	Population in Lakhs	5				
	(ii) External Elect. i/c substation						
	(f) Other Construction Work			Work in progress	lplantation on road sides in green belt	lplantation on road sides in green belt	Plantation on road sides in green belt
	(i) Recreation and Water Bodies	Population in Lakhs	5				
	(ii) Land Scaping and Plantation	Hect.	95				
	11094/2215/8049 Ecology and Environment						
	11095/2217/11095/1409 Inte. Dev. Of Small & Medium Town	Town	12				
	2217/11094/2621 Prepration of Dev. Plan, Modification & Preview	Town	40		15	15	
10	<b>Information &amp; Publicity</b>						
	41/2220 Information & publicity 9797- Information Camps 09 Advetsetisement & publicity				80	80	
11	<b>Development of SCs, STs &amp; OBCs</b>						
	<b>i) Development of SCs</b>						
	671 Grant to NGO for educationa	Inst.	1	3	1	1	1
	2526 P.E.T. Training	Inst.	2	2	2	2	2
	6171 Local dai protsahan yojana-	no					
	3185 Establishment of SC Financial dev. corpo.	Inst.	1	1	1	1	1

0	1	2	3	4	5	6	7
	7634 Higher educational facility to ST/SC students	Students					
	367 Study through TRI and other agencies	No					
	4719 Assistance to SC	no	5000	2733	2000	1900	3000
	4722 Deve. of SC villages	Works	315		0		
	6173 Guru Ghashidas Dalit utthan award-	Awards	2	1	2	2	1
	5631 SC deve. authority	Works		789	1150	1093	1650
	160 Inter caste marriage protsahan yojana-	Distt	1500	59	80	76	100
	326 Programme for removal of un-touch ability-	Distt	16	18	18	17	18
	5191 Rehabilitation and assistance under ST/SC atrocity ACT	Distt	16	847	18	17	900
	6799 Lok kala Mahotsava			3	1	1	1
	6800 Schedule Cast Ayog	Inst.	1	1	1	1	1
	328 Employment of assistance to unclean occupation-	no					
	5014 Untied fund for local development	Works	500	41	50	48	60
	5218 Grant to udayami vikas sansthan-	Inst.					
	9829 Sandigdh Dayitva Nivaran Nidhi-						
	5025 Share capital to CG SC cop. fin. deve. corp.	Inst.		1	1	1	1
	5507 Construction of Jaitkham at Girodhpur	Vill	1	1	1	1	1
	5616 Deve. of Girodhpuri and Bhandarpuri	Vill/works	2	2	2	2	2
	4675 Self Employment Scheme	no	1000	4500	200	190	4500
	6900 B.R. Ambedakar jayanti yojna	Distt		18	18	17	18
	11112/6937 Aeroplan Paylet Training	no		3	3	3	3
	11111/6980 Driver Training	no		87	600	570	166
	11111/6990 Ravidas Charmshilp Yojna	no		625	125	119	750
	4225/11111/6748 Dev. Of SC dominated villages	no		0			9
	11111/6985 Telasi bada Development	Vill		1	1	1	1
	<b>ii) Development of STs</b>						
	5615 Deve. of Sonakhan	Vill	0	1	1	1	1
	2948 Adarsh shala purashkar yojana	Inst.	15				
	3728 Tribal research instt.	Inst.	1	1	1	1	1

0	1	2	3	4	5	6	7
	518 Rajiv Gandhi food gran mishin/ Grain Bank scheme	no					
	4507 Community Marriage	No					
	4675 Self Employment Scheme	no					
	5387 Local dev. work in clusters	Clus	2	11	20	19	25
	9819 PTG dev. Agencies	works/ Inst.	6	92	250	238	300
	5211 Local dev. in ITDP	works/ Inst.	19	1528	0	0	2000
	5212 Local dev. in MADA pockets	Inst.	9	191	135	128	150
	9854 Sandigdha Dayitva Nivaran Nidhi						
	2299 Direction and Administration	Distt	16	18	18	17	18
	2697 Propaganda units			1	1	1	1
	5218 Grant to udayami vikas sansthan	Inst.			1	1	
	2289 Planning units	Unit		3	3	3	3
	4537 Sahid virnarayan singh memorial award	Awards	5	1	5	5	4
	9853 Protection and deve. of tribal culture	Distt	16	80	18	17	18
	5475 Pando dev. agencies	Works	210	37	55	52	50
	5476 Bhunjia dev. agencies	Works	46	38	50	48	50
	5470 Grant to C.G. aviation trig. academy	No					
	5601 Bastar dev. authority	Works		564	1020	969	850
	5602 Surguja dev. authority	Works		640	850	808	1000
	8762 Grant to Adiwasi samiti under IFAD	Inst	1	1	1	1	0
	5495 Pay of C.E.O. Janpat Panchayat	Block	85	85	85	85	85
	6870 Loan to ST beneficiaries	No		1226	200	190	2000
	11112/6979 Department Housing Maintance	No		93	200	190	200
	11112/6937 Aeroplan Paylet Training	No		3	3	3	3
	11111/6980 Driver Training	No		184	1400	1330	266
	2225/11112/3728 /7320 Tribal research instt.	No			1	1	1
	<b>iii) Development of OBCs</b>						
	5904 Distribution of text Book to Girls of high school	Students	100000	25028			50000
	3673 State Scholarship	Students	4500000	765544	895000	850250	1094072
	9026 Post matric scholarship	Students	400000	105694	105250	99988	141667
	5592 Late Haji Hassan ali award	Inst.	1	1	1	1	1
	5282 PET/PMT/PAT self scorer and remuneration to lectures	Students					



0	1	2	3	4	5	6	7
	9410 Grant to Hajj committee	Inst.	1	1	1	1	1
	6149 Backward class Commission	Inst.	1		1	1	
	6766 Development of Damakhedha	Vill	20000	1	1	1	1
	6767 Naipeti distribution Scheme	No			0	0	
	6747 Establishment of survey Commissioner office	Inst.	1		1	1	1
	5482 VAKF tribunal-	Inst.	1	1	1	1	1
	5488 CG state URDU academy	Inst.	1	1	1	1	1
	5073 Minorities commission	Inst.	1	1	1	1	1
	9408 VAKF Board	Inst.	1	1	1	1	1
	5096 Share capital to NGCFDC	Inst.	1	1	1	1	1
	5465 Boundary of KABRISTANS of minorities	Distt	16	1	18	18	18
	Community Marriage	no					
	5279 All India pre-examination training centre	No	0	1	1	1	1
	6952 Dr. Bhanwar singh porte memorial scholarship	Awards	5		0		
	7503 Grant in aid to NGO's for Removal of social eviles						
	7501 Merit Scholarship	Students	820	139	162	154	162
	1395 Hostel	Inst.		5	6	6	6
	334 Tribal research instt.	Inst.		1	1	1	1
12	<b>Labour &amp; Employment</b>						
	A. Labour Welfare						
	<b>i) Labour &amp; Labour Welfare</b>						
	2230/11121/8352- Construction of Houses for Bidi Workers	House	2520	0	504	479	2000
	2230/11121/Technical Upgradation for Bidi Manufacturing Workers	Person	3000				
	<b>ii) Social Security for labour</b>						
	2230/11121/ 5648-Establishment of Industrial Hygiene Laboratory	Lab.	0		0		
	2230/11121/516- Indira Krishi Shramik Durghtana Kshtipurti Yojna	Person	50	7	30	29	20
	11121/6038 Gramin shetro mein shramik				As Per Condition		
	<b>iii) Labour Education</b>						
	2230/11121/Training of Workers for Health & Safety of Major Hazardous Factories	Trainers	2500				
	2230/11121/Training of Officers		130				

0	1	2	3	4	5	6	7
	<b>iv) Rehabilitation of Bonded Labour</b>						
	2230/11121/2837- Rehabilitation of Bonded Labour	Person	600	586	586	557	385
	<b>v) Child Labour</b>						
	2230/11121/6915 Survey of Child Labour	Child			4 District	4 District	
	2230/11121/6947 Rehabilitation of Child Labour	Child			As Per Condition	As Per Condition	
	<b>B. Employment Services</b>						
	2230/11123/914/8272 Unemployment Allowance	Person	80000	10525	15000	14250	16000
	<b>C. Craftsmen Training (I.T.I.s) and Apprenticeship Training</b>						
	2230/03/11122/0717 Estt. Of ITI's	No. of ITI's	-	22	22	21	15
	/0720 NCC in ITI's	No. of ITI's	-				
	9149 App. Training Scheme	No.	-				
	47/2230/11122/0701/8355 Estt. Of Mini ITI's	No. of ITI's	-	3	3	3	2
	41/2230/11122/0702/5176 Estt. Of Mini ITI's	No. of ITI's	-	-	1	1	5
	701-717 Upgradation of COE	No. of ITI's	-				
	2230/11122/0701/7273 Constitution of state project Implementation unit (SPIU)			1	1	1	1
	701-6733 Estt. Of Mini Tool Room & Training Centre, Durg	No. of Centre	-	-			1
	Construction of Building of ITI Raipur	No. of ITI's	7				
	Construction of Building of ITI	No. of ITI's	300				
	Esstt of New ITIs	No. of ITI's	100				
	Opening of New Modern Trades at it is / Upgradation of ITI's	No. of ITI's	200				
	Purchase of Modern and Deficient Machines at ITI's as per Norm of NCVT	No. of ITI's	10				
	717 Computrisation & Advance Technology	No. of ITI's	80				
	2230/11122/701/717 Center of Excellence(COE)	No. of ITI's	892				
	2230/11122/701/717 Center of Excellence(COE) Mac & Tools	No. of ITI's					

0	1	2	3	4	5	6	7
	2230/11122/976 Constuction of ITI Building	No. of ITI's	-	-	4	4	2
	2230/11122/5176 Running & Upgradation of I.T.Is(TSP)	No. of ITI's	-	27	27	26	51
	2230/11122/717 Running & Upgradation of I.T.Is	No. of ITI's	-	5	5	5	11
	2230/11122/717 Running & Upgradation of I.T.Is(SCSP)	No. of ITI's	-	3	3	3	3
	4202/11122/717 Replacement of Mac, Tools&Eqeip	No. of ITI's	-	36	36	34	36
	4202/11122/717 Replacement of Mac, Tools&Eqei	No. of ITI's	-	3	3	3	3
	4202/11122/717/6733 Replacement of Mac, Tools&Eqei			-	1	1	1
	2230/11122/8355 Running & Upgradation of I.T.Is	No. of ITI's	-	6	6	6	6
	2230/11122/6903 Running & Upgradation of I.T.Is	No. of ITI's	-				
	2230/11122/6733 Estt. Of Mini Tool Room & Tr. Center	No. of ITI's	1		1	1	
	4202/11122/5176 Replacement of Mac, Tools&Eqei(TSP)	-	-	-			47
	4202/11122/8355 Replacement of Mac, Tools&Eqeip	No. of ITI's	-	-	25	24	25
	4202/11122/5176 Replacement of Mac, Tools&Eqei(COE)				27	26	
	4250/11122/976 Constuction of ITI Building	No. of ITI's	-	-	4	4	23
	4202/11122/0701/0717 Mac, Tools& Eqeipment (COE)			22	22	21	15
	4202/11122/0702/8355 Mac, Tools& Eqeipment (COE)			-	3	3	2
	4202/11122/0702/5176 Mac, Tools& Eqeipment (COE)			1	1	1	5
	2230/11122/6903 Vishavkarma Yojana			20	20	19	20
	4250/11122/0101/976 Construction of ITI Building			-	13	12	2
13	<b>Social Security &amp; Social Welfare</b>						
	i) Insurance Scheme for the Poor through GIC etc.						

0	1	2	3	4	5	6	7
	<b>ii) National Social Assistance Programme &amp; Annapurna</b>						
	5397 N.FB.S.	Beneficiaries	54500	10816	12500	11875	13750
	5401 N.O.A.P.S.	Beneficiaries	805555	513829	500000	475000	550000
	7336/I.G.N.W.P	Beneficiaries		79912	165625	157344	182188
	7340/I.G.N.D.P	Beneficiaries		18654	24333	23116	26767
	<b>iii) Welfare of handicapped(includes assistance for Voluntary Organisations)</b>						
	3921/75 Scholarship	No.Of Scholarship	17500	14133	4000	3800	17500
	3921/73 Grant in aid for ins. For Pwd'c	Beneficiaries	2250	1963	2000	1900	3200
	3923/9605 Aid & Appillances	Beneficiaries	6000	2356	3000	2850	19000
	Gharonda	Beneficiaries	0		50	48	
	79 Setting up Special School	No.Of Child Benifiries	500	92	350	333	350
	71 Building Const.	No.Of Bulding	15		1	1	
	New scheme Barrier free enviornment for PwD's	Buildings			16	15	
	<b>iv) Social Defence (includes Drug Addicts, Rehabilitation Programmes, HIV/AIDS etc.</b>						
	3339 Institutions under J.J..Act 2000	Beneficiaries	1250	16	100	95	100
	6731 Kishor Kalayan Nidhi	Beneficiaries	250	10	60	57	100
	834 Up Gradition of juvenile home & observation home	Beneficiaries	750	300	200	190	0
	5257 Inistitutions under J.J.Act2000 for child welfare achvines	Beneficiaries	250	36	215	204	1500
	11131/7014 Varishtha Nagrik sahayata yojna			36000	250	238	38000
	829 Construction of New Building under the provision or JJAct. 2000	No.Of Child Benifiries	5		1	1	
	<b>v) Others (to be specified)</b>						
	4482 Staff For Social Security Pension Scheme	Estt.	Estt.		Estt.	Estt.	
	2959 District Rehabilitation Centre	Beneficiaries	6000		3000	2850	
	5650 District.Disability .Rehab.Center	Beneficiaries	18000	16372	10000	9500	21000
	5490 National Rehabilition Programme	Beneficiaries	15000	8216	5000	4750	10000
	New- To provide rehabilitation services for juveniles and children in need of	Beneficiaries					
	New- Estt. Of beggars home	Beneficiaries	250				
	New- Prohibition	Beneficiaries					

0	1	2	3	4	5	6	7
	11131/6969 Utthan Subsidy Yojna	Beneficiaries		84	150	143	100
	11131/6983 Nishaktajan Upchar	Beneficiaries		136	1000	950	200
14	<b>Empowerment of Women &amp; Development of Children</b>						
	<b>i) Empowerment of Women</b>						
	5665 Cell under dowry prev.act	n.a.	0				
	5645 Aid for marriage of poor girls	bens.	25000	4662	5000	4750	6000
	5373 C.G. Mahila Kosh	n.a.	0	2827	2380	2261	2500
	5563 Regional Woman Trg.Institute	n.a.	0	1829	2000	1900	2000
	8681 State Woman Commission	n.a.	0				
	3458 Grant to Woman Welfare Org.	bens.	0				
	9369 Jaagritee Shivar	n.a.	0	1264	2825	2684	4400
	4990 Aayushamati Yojna	n.a.	0	21704	15000	14250	0
	1206 Dishadarshan & Bhraman	n.a.	0	12000	2400	2280	50000
	5491 Social Welfare Board	n.a.					
	6908 Hounrarium to Aws Worker & Helper	n.a.		68762	11289	10725	94074
	9048 Misc. Grant	n.a.	0				
	5563 Regional Woman Trg.Institute-Build	Building					
	<b>ii) Development of Children (Includes Integrated Child Development Services,</b>						
	5560 State level Resource center	n.a.	0	3072	3500	3325	3500
	5561 Scholarship to Gall.Aw.Winners	bens.	50	36	39	37	50
	5562 S.L.Virata Puraskar	bens.	25	5	5	5	5
	1790 Jhulaghar	n.a.	0				
	2941 Grant to Ch.Welfare Org.	bens.	0				
	9514 Matree Kutir	bens.	0				
	2290 Grant to Ch.Welfare Org.	bens.	0	5	5	5	10
	4380 Grant to Social Welfare Org.	n.a.	0	2	3	3	10
	3833 Chalit Jhulaghar	n.a.					
	6905 Award to Gram Panchayats for extention of Girls Education	n.a.					
	6868 Training to Aws. Workers	n.a.			8660	8227	8660
	5560 State level Resource center -Buildin	Building					
	5664/337 Awc.Building Repair & Construc	Building	13000	0	666	633	1000
	5568 CDP Office.Building	Building	10				
	5565 DWCD Office.Building	Building					
	6776 Nari Niketan Building	Building					
	Balwadi Nutrition Programme, Day Care Centres etc.)						

0	1	2	3	4	5	6	7
	<b>iii) Nutrition</b>						
	9050 Minimum Need Programme Spl. Nutrition Scheme	n.a.		7212	30000	28500	55000
	9050 Minimum Need Programme Spl. Nutrition Scheme	n.a.		5822	22800	21660	42000
	9050 Minimum Need Programme Spl. Nutrition Scheme	n.a.		1818	7200	6840	13000
	6901 Relief to campers of Janjagaran Abhiyan	bens.					
	6904 Nutrition Surveillance Scheme	n.a.		163	163	163	220
	5467 Minimata poshan aahar yojna(surguja)	bens.	93911				
	9050 Iron Fortified Salt Programme						
	9050 Nutrition programme for adolscent girl in rural area	bens.					
	8679 Nutrition programme for adolscent girl in rural area	bens.	1468500				
	414 Nutrition programme for adolscent girl in tribal area	bens.	1116060				
	2179 Nutrition programme for adolscent girl in scsp area	bens.	352440				
	<b>CENTRALLY SPONS. SCH.</b>						
	9050 Nutrition programme in rural area	bens.		1114567	1597283	1517419	1342080
	8679 Nutrition programme in rural area	bens.					
	414 Nutrition programme in tribal area	bens.		898882	1213953	1153255	1082368
	2179 Nutrition programme in scsp area	bens.		348922	383463	364290	420147
15	<b>Other Services.</b>						
	3255 Grant in Aid to legal and legal advisory board	Cases/Camps	36000/5200	7829	42549	40422	19255
	5136 Grant in Aid to legal service authority	Cases	36000				
		Camps	5200				
	7256 Computerization of Courts	Distt	16		All Distt.	All Distt.	All Distt.
	6222 Residential accomodation for staff						17 building
	5558 Const. of Distt. Consumer forum building	building					
	Computerisation of court	No. of Distt.	16				
	Administration of Justice	No. of Building	510				
	Administration of Justice	No. of Building	550				
	Building of judicial administration	No. of Building	10				
	Residential accomodation for high court	No. of Building	1				

0	1	2	3	4	5	6	7
	4202-11171-5464 -	No. of Building	2				
	Upgration of Administration	No. of Building	7				
	(iii) 5381/ Public Participatory Scheme	No.		120			NF
	(iv) Religious Trust & Endowment						
<b>XI</b>	<b>GENERAL SERVICES</b>						
<b>1</b>	<b>Jails</b>						
1	8040/Prisoners Welfare	Units					32
<b>2</b>	<b>Stationery &amp; Printing</b>						
	3437- Purchase of Printing Machine	Machine			2	2	2
	Press Building	Building			1	1	1
<b>3</b>	<b>Public Works</b>						
1	4059/2629/ Police Administrative (State)	No	16	4C, 12P	23C, 10P	23C, 10P	6C, 24P
2	4059/3643/ Governor house	No	0	1C	1C, 1P	1C, 1P	1P
3	4059/3855/ Public Works Department	No	23	4C, 8P	7C, 7P	7C, 7P	5C, 20P
4	4059/ 6737/ Yojna Ayog Office	No	1	-	0		-
5	4059/3412/ Purchase of Heavy Machinery	No	0	-	0		-
	5723/ 12th Finance Aayog Anudan	No			0		
<b>4</b>	<b>Other Administrative Services</b>						
	(i) Training						
	(ii) Others (to be specified)						
	(a) Construction of administrative Building						
1	4059/1481/ District. Administration	No	1	2P	2C, 1P	2C, 1P	2C, 1P
2	4059/ 2407/Ellection	No	12	2C, 8P	3C, 1P	3C, 1P	3C
3	4059/2716/ Administrative acadamy	No	1	1C	1C, 1P	1C, 1P	1C
4	4059/2956/ Sales Tax	No	3	-	1C, 1P	1C, 1P	1C
5	4059/3342/ Chhattisgarh Bhavan, New Delhi	No	1	-	0		-
6	4059/4485/ General Admistrative Dept.	No	4	1C	1C, 1P	1C, 1P	1P
7	4059/4606/ Stamp and Registration	No	6	1P	1C, 1P	1C, 1P	1P
8	4059/5059/ State Registrative Acembly	No	3	4P	3C, 1P	3C, 1P	2C, 2P
9	4059/5407/ Tragerry and Sub Tragerry office	No	4	-	1C, 1P	1C, 1P	5P
10	4059/5600/ Transport office	No	1	3C	1C, 1P	1C, 1P	10P
11	4059/ 5652/Printing Press	No	1	-	1P	1P	1C
12	4059/5691/ Financ Building	No	1	-	1P	1P	1P

0	1	2	3	4	5	6	7
13	4059/6333/ Revenue office	No	4	19C, 21P	20C, 12P	20C, 12P	15P
		No	42				
	<b>(b) Police</b>						
	4059/ 13th Finance Commission						Various works
	4216/ 13th Finance Commission (Residential Quarters)						706
	<b>12050/ Administrative Block</b>	-	0				
	Auditorism	-	0				
	Barrack	-	0				
	Hostel Rooms	-	0				
	Quarter Master Store	-	1				
	Quarter Guard	-	1				
	Kennel	-	1				
	Vety Hospital	-	1				
	Director Banglow (C Type)	-	1				
	Hospital (Isolation Ward)	-	1				
	Officers Mess		1				
	Canteen		1				
	Canteen		0				
	Astabel (40 Hourse)		1				
	Entrance with Guard Room		2				
	Super Bazar Basement Floor		1				
	Super Bazar Guard Floor		0				
	<b>Administrative &amp; Academic Building</b>	-	0				
	Canteen		0				
	Director Banglow	-	0				
	Officers Mess Grade-II	-	0				
	Officers Mess Grade-I	-	1				
	DSP's Hostel	-	1				
	Dispensary	-	1				
	Quarter Guard	-	1				
	Quarter for Sub Inspector (06 Nos.)		6				
	Quarter for Sub Ordinate (139 Nos.)		139				
	Sports Club	-	1				
	Deputy Director Banglow/Joint Director Banglow (2 Nos.)	-	1				
	Auditorism		1				
	<b>PTC Mana</b>						
	Class Room -04 No.						
	I.T. Club						



0	1	2	3	4	5	6	7	
	Library	Percent	231					
	Principal Room							
	Wise Principal Room							
	Staff Office							
	Quarter Guard							
	Record Room							
	F.S.L.							
	Mini F.S.L.							
	Class Room Cafeteriya Library							
	<b>PTS Rajnandgaon</b>							
	Mini F.S.L.	Percent	25					
	Library							
	Sindicate Room							
	Indocopering Range Obstacle							
	Gymnasium Cum Auditorium		100					
	<b>APTC Barsoor</b>							
	Building Works	Percent	175					
	<b>PTC Borgaon</b>							
	Building Works	Percent	75					
	<b>Co-Ordination Centre</b>	3 Nos. of Centres	342					
	<b>Intelligence Wing School at Raipur</b>							
	4059/ Building	Percent	100					
	Conference Hall							
	Lecture Rooms							
	ADM Block							
	Officers Room							
	Others Room							
	<b>New PTS Mainpat</b>	Percent	100					
	Administration Buildings	-	0					
	<b>Anti Mine Vehicle</b>		0					
	<b>Arms &amp; Ammunition</b>							
	AK 47 Rifle with Bayanut / Scabbard Magazin	Nos.	5189					
	LMG INSAS 5.56 mm	Nos.	75					
	81 MM Mortor	Nos.	22					
	51 MM Mortor	Nos.	150					
	Sniper Rifle SVDN (DRAGNOV)	Nos.	50					
	12 Bore pump Action Shot gun	Nos.	151					
	Under Barrel Gren LR (UBGL) 40 mm	Nos.	36					
	RL MK III 84 mm	Nos.	20					
	Silencer Pystal 9 MM	Nos.	0					

0	1	2	3	4	5	6	7
	Auto Gren LR (AGL) 30 mm	Nos.	37				
	MPSA 3 & k	Nos.	85				
	7-62, MM 39	Nos.	75				
	7-62, MMG MAG	Nos.	20				
	FLAME THROWER	Nos.	45				
	AK 47 Rifle Ball	Nos.	1250000				
	7.62 mm A.S. Rifle	Nos.	0				
	5.56 INSAS Ball	Nos.	0				
	5.56 INSAS Rifle with CES item	Nos.	0				
	Bus	Nos.	3				
	TATA 407	Nos.	3				
	Jeep	Nos.	3				
	Ambulance	Nos.	0				
	Ambassador	Nos.	2				
	Motor Cycle	Nos.	11				
	Furniture	Nos.	0				
			0				
	Concertina Coil Fencing	Mtr.	0				
	<b>(c) Finance</b>						
	Ext. buid.of Direct. Treasury	1					
	Const.of dist. Tr. Bld. Janjgir	1					
	Sub- treasuries buildings	6					
	Upgradation of A T S,Raipur	1					
	<b>(d) General Services</b>						

# **Annexure- III**

Statement Regarding Externally Aided Projects

## Statement Regarding Externally Aided Projects

S. No.	Name, nature & location of the Project with Project code and name of external funding agency	Date of Sanction / Date of commencement of work	Terminal date of disbursement of external aid	Estimated cost	Pattern of funding	Eleventh Plan (2007-12) Projected Outlay (at 2006-07 Prices)	Annual Plan 2009-10 Actual Expenditure	Annual Plan 2010-11		Annual Plan 2011-12 Proposed Outlay
			(a) Original (b) Revised	(a) Original (b) Revised (Latest)	(a) State's Share (b) Central Assistance (c) Other Sources (to be specified) (d) Total	(a) State's Share (b) Central Assistance (c) Other Sources (to be specified) (d) Total	(a) State's Share (b) Central Assistance (c) Other Sources (to be specified) (d) Total	(a) State's Share (b) Central Assistance (c) Other Sources (to be specified) (d) Total	(a) State's Share (b) Central Assistance (c) Other Sources (to be specified) (d) Total	(a) State's Share (b) Central Assistance (c) Other Sources (to be specified) (d) Total
1	2	3	4	5	6	7	8	9	10	11
	National Horticulture Mission			As per Narms	15% - State	1208.14	1153.69	1725.00	0.00	2544.29
					85% Central	6846.14	6537.61	9775.00	1148.98	14417.64
				<b>Total</b>		<b>8054.28</b>	<b>7691.30</b>	<b>11500.00</b>	<b>1148.98</b>	<b>16961.93</b>
	Micro Irrigation Scheme	10.05.06 by C.G. Govt.		As per Narms	40% - State	1518.24	530.69	0.00	0.00	2380.00
					50% Central	2024.33	854.09	1890.00	0.00	2975.00
				<b>Total</b>		<b>3542.57</b>	<b>1384.78</b>	<b>1890.00</b>	<b>0.00</b>	<b>5355.00</b>
	Rastriya Krishi Vikash Yojna				100% Central	-	-	-	-	11000.00
				<b>Total</b>		<b>11596.85</b>	<b>9076.08</b>	<b>13390.00</b>	<b>1148.98</b>	<b>33316.93</b>
	Name: CG Distt. Poverty Reduction project	24.04.2003	(a) Original 31 March 09	(a) Original Credit USD 112.56 Million	(a) State's Share USD 5.40 Million	(a) State's Share Rs. 5.60 Cr	(a) State's Share Rs. 94 Cr	(a) State's Share Rs 11 Cr	(a) State's Share Rs 0.3 Cr	Nil Project closed on 31.03.2010 and grace pired also ends on 31.07.2010
	Nature: Community Deman Driven	Comm. Date June 2004	(b) Revised 31 March 10	(b) Revised USD 92.50 Million	(b) Central Assistance USD 112.56 Million	(b) Central Assistance Rs 121.80 Cr	(b) Central Assistance Rs 20.48 Cr	(b) Central Assistance Rs 235 Cr	(b) Central Assistance Rs 70 Cr.	
	Location : 40 Block of 16 Distts. Of State				(c) Other Sources (to be specified) USD 11.39 Million	(c) Other Sources (to be specified) Rs 12.60 Cr.	(C) Other Sources (to be specified) Rs 2 12 Cr.	(c) Other Sources (to be specified) Rs 0.24 Cr.	(c) Other Sources (to be specified) Rs 07 Cr.	

1	2	3	4	5	6	8	9	10	11	
	Project code : IDA 3749-In									
	Funding Agency: IDA (WB)				(d) Total: USD 129.35 Million	(d) Total : Rs 140.00 Cr	(d) Total : Rs 23.54 Cr	(d) Total : Rs 2.70 Cr	(d) Total : Rs 0.80 Cr	
2	GEF-SUTP Project/Naya Raipur CG	Date of Sanction 05/02/2010		(a) 17919.30	(a) State+Agency 6877.30	(a) 71.00	(a) 71.00	(a) 1000	(a) 0.00	(a) 1000
	1-IBRD 2-GEF	Date of commencement 05/05/2010			(b) Central Assistance 3440.00					
					(c) IBRD-6690.00 GEF-912.00			(c) 2000.00	(c) 0.00	(c) 2000.00
	WB Assisted ICDS Project	Date yet to declare by GOI	N.A.	200.00 Cr.	100% WB/GOI added	3230.00	0.00	3260.00	0.00	3260.00
	Sanchar Rajneeti	Date yet to declare by GOI	N.A.	5.00 Cr.	100% WB/GOI added	640.00	0.00	640.00	0.00	640.00
	<b>Total</b>					<b>3870.00</b>	<b>0.00</b>	<b>3900.00</b>	<b>0.00</b>	<b>3900.00</b>
	European Commission	Nil	Nil		(c) Other source- Building & Infrastructure	6540.33	5237.81	2575.5	0	2575.5
	European Commission (State Partnership) - 1202 Dev.Code 11011	April -07 (2007-08)	2010-11	2408	Other Source through State Govt.	7117.81	2995.40	7109.00	1110.05	4800.00
1	Adivasi Vikas Samiti (IFAD) Development Code 11112	25.06.1999	25.06.2007	14000.00	100%		340.00	0.00	0.00	0.00

1	2	3	4	5	6	8	9	10	11	
1	76/5054 (5626) ADB Roads Chhattisgarh state Road Sector Development Project New Schemes of Annual Plan 2005-06 A.D.B. Scheme (Phase I&II)ADB Loan No2050-IND	Loan Agreement Sign on 14.12.04 Date Of Commencement 14/01/2005	a)31/07/09 b) 31/07/11	(a)Rs 128600.00 Loan Amount 81000.00	(a) 70%	21000	21288.253	14700	7709.779	4200.00
					(b)30%	9000	9123.537	6300	3304.191	1800.00
<b>Total</b>			<b>0.00</b>	<b>(a) 128600.00</b>	<b>100%</b>	<b>30000.00</b>	<b>30411.79</b>	<b>21000.00</b>	<b>11013.97</b>	<b>6000.00</b>
	New Schemes of Eleventh Plan		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Grant Total</b>			<b>0.00</b>	<b>(a) 128600.00</b>	<b>100%</b>	<b>30000.00</b>	<b>30411.79</b>	<b>21000.00</b>	<b>11013.97</b>	<b>6000.00</b>

# **Annexure- IV**

Bharat Nirman Programmes

## Annual Plan (2011-12) Bharat Nirman Programmes - Proposed Outlays

(₹ in lakh)

S. No.	Name of Items/ Programme	Eleventh Plan 2007-12	Annual Plan 2009-10	Annual Plan 2010-11		Annual Plan 2011-12 Proposed Outlay
		Projected Outlay	Actual Expenditure	Agreed Outlay	Anticipated Expenditure	
0	1	2	3	4	5	6
1	Irrigation	90204.00				
2	Rural Drinking Water Supply	399926.60				
3	Rural Roads	550000.00		67858.00	64465.10	80418.00
4	Rural Housing	9514.00	18918.02	16564.67	15736.44	13842.40
5	Rural Electrification	10360.00	12151.00	43485.00	5771.30	23818.00
6	Rural Telephone Connectivity					
	<b>Total</b>	<b>1060004.60</b>	<b>31069.02</b>	<b>127907.67</b>	<b>85972.84</b>	<b>118078.40</b>



# **Annexure- V**

Centrally Sponsored Schemes





0	1	2	3	4	5	6	7	8	9	10	11	12	13	14
	4710/ Group Accidental Insurance Scheme													
	(Total) Group Accidental Insurance Scheme			25.20	25.20	0.00	12.37	13.80	12.30	0.00	0.00	86.60	91.75	
4	9485/ Fisheries Training & Extension	80	20	38.40	9.60	24.66	6.16	11.40	2.85			11.40	2.85	
3	3287/ National Welfare Scheme for Fishermen	50	50	105.65	105.65									
	<b>Total</b>			<b>1209.62</b>	<b>1211.85</b>	<b>102.15</b>	<b>69.37</b>	<b>156.45</b>	<b>85.90</b>	<b>0.00</b>	<b>0.00</b>	<b>256.75</b>	<b>150.85</b>	
6	<b>Food Storage</b>													
1	5696/ State consumer welfare fund			25.00	25.00									
2	6837/ Grain Bank Scheme			200.32	29.56									
	6964/ PDS ke Sudhrikaran hetu fund							8.00	2.00			8.00	2.00	
	<b>Total</b>			<b>225.32</b>	<b>54.56</b>	<b>0.00</b>	<b>0.00</b>	<b>8.00</b>	<b>2.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8.00</b>	<b>2.00</b>	
7	<b>Co-operation</b>													
	12. Other Agricultural Programmes													
	(a) Agriculture marketing													
	(b) Others (to be specified)													
	2029/1010/3542 T.R.S			66.20	66.20									
	2029/1010/2817 I.C.S			63.65	63.65									
	2029/1010/6337 Updation Land Record Scheme			325.00	325.00			1344.25	1810.75			2148.69	2840.23	
	<b>TOTAL</b>			<b>454.85</b>	<b>454.85</b>	<b>0.00</b>	<b>0.00</b>	<b>1344.25</b>	<b>1810.75</b>	<b>0.00</b>	<b>0.00</b>	<b>2148.69</b>	<b>2840.23</b>	
	<b>Total - (I) (1 to 12)</b>			<b>182778.98</b>	<b>43197.66</b>	<b>7847.78</b>	<b>6906.66</b>	<b>10419.64</b>	<b>3574.70</b>	<b>0.00</b>	<b>0.00</b>	<b>8446.69</b>	<b>4608.83</b>	
II	<b>RURAL DEVELOPMENT</b>													
	<b>1. Special Programme for Rural Development :</b>													
	2501/02012/ 9464 DROUGHT PRONE AREA PROGRAMME (DPAP)	75	25	25183.08	8394.36		2310	770						
	(b) Desert Development Programme (DDP)			0.00	0.00									
	2501/02012/ 5077 - INTEGRATED WASTELAND DEVELOPMENT PROJECT (IWDP)	91.66	8.34	21980.82	2000.00		1783.78	162.16						
	2501/02012/ 8775 - DRDA ADMINISTRATION	75	25	4500.00	1500.00		562.497	187.499						
	(e) Others (To be specified)													
	7350 /IWMP	90	10				1147.41	127.49						
	2515/02060/5063 SIRD			2340.00	780.00				131.20	108.00		160.75	108.00	

0	1	2	3	4	5	6	7	8	9	10	11	12	13	14
	<b>Sub-Total (Special Programme for Rural Development)</b>			54003.90	12674.36	5803.69	1247.15	131.20	108.00	0.00	0.00	160.75	108.00	
	<b>2. Rural Employment</b>													
	2501/02011/ 8701 - SWARANJAYANTI GRAMSWAROZGAR YOJNA (SGSY)	75	25	21000.00	7000.00	1180.33	2393.46							
	2505/02020/ 5372 - SAMPOORNA GRAMIN ROZGAR YOJANA (SGRY)			4791.00	1597.00									
	2505/02020/ 6728 - EMPLOYMENT GUARANT SCHEME	90	10	796730.67	88525.63	81488.74	9391.247							
	(c) 02020/6728 National Food for Work Programme/National Employment Guarantee Programme (NREGS)			0.00	0.00									
	(d) Others (To be specified)			0.00	0.00									
	<b>Sub-Total (Rural Employment)</b>			822521.67	97122.63	82669.07	11784.71	0.00	0.00	0.00	0.00	0.00	0.00	
	<b>3. Land Reforms</b>													
	2029/2050/4729 Areal Survey Scheme	50	50	560.00	565.00	1.98	1.98	650.00	651.00			0.50	232.34	
	2029/2050/2727 R.I. Training School	50	50	0.00	0.00									
	2029/1010/6337 Updation Land Record Scheme	50	50	0.00	0.00									
	<b>Sub-Total (Land Reforms)</b>			560.00	565.00	1.98	1.98	650.00	651.00	0.00	0.00	0.50	232.34	
	<b>4. Other Rural Development Programmes</b>													
	(a) Community Development & Panchayts			0.00	0.00			0.00	0.00					
	(b) Other Programmes of Rural Development			0.00	0.00			0.00	0.00					
	<b>Sub-Total (Other Rural Development)</b>			0.00	0.00			0.00	0.00					
	<b>TOTAL - II (1 to 4)</b>			877085.57	110361.99	88474.74	13033.84	781.20	759.00	0.00	0.00	161.25	340.34	
III	<b>SPECIAL AREAS PROGRAMMES</b>													
	(a) Hill Areas Development Programme			0.00	0.00			0.00	0.00					
	(b) Other Special Areas Programme			0.00	0.00			0.00	0.00					
	(i) Border Area Development Programme			0.00	0.00			0.00	0.00					





0	1	2	3	4	5	6	7	8	9	10	11	12	13	14
	2851/06016/5521 Catalytic deve. programme	80	20	2467.50	822.50	457.73	136.28					58.43	7.97	
	v) Food Processing Industries			0.00	0.00			0.00	0.00					
	<b>Sub-Total (VSE)</b>			<b>2467.50</b>	<b>822.50</b>	<b>457.73</b>	<b>136.28</b>	44.68	182.32	0.00	0.00	58.43	7.97	
	2. Other Industries (Other than VSE)													
	3. Minerals													
	<b>TOTAL - (VI) (1 to 3)</b>			<b>39800.04</b>	<b>2097.75</b>	<b>457.73</b>	<b>136.28</b>	89.36	364.64	0.00	0.00	217.81	57.59	
<b>VII</b>	<b>TRANSPORT</b>													
	1. Minor Ports													
	2. Civil Aviation													
	3. Roads and Bridges													
	3050/7040/165 Economics important roads	50	50	0.00	0.00	0	382.3							
	2515/07040/4855 PMGSY													
	4. Road Transport													
	5. Inland Water Transport													
	6. Other Transport Services (to be specified)													
	<b>TOTAL - (VII) (1 to 6)</b>			<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>382.30</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>VIII</b>	<b>SCIENCE, TECHNOLOGY &amp; ENVIRONMENT</b>													
	1. Scientific Research													
	2. Information Technology & E- Governance # (Please Footnote on items to be included under this Head.)													
	8010/6818 SWAN Project	60	40	5520.00	3680.00			0.00	0.00					
	8010/6924 CSC Project			1979.00	1979.00			0.00	0.00					
	NeGP							0.00	0.00					
	8010/6711 PoPs SWAN	50	50	0.00	0.00	0	447	0.00	0.00					
	8010/7278 Capacital Building	60	40	0.00	0.00			0.00	0.00					
	<b>Total</b>			<b>7499.00</b>	<b>5659.00</b>	<b>0.00</b>	<b>447.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
	<b>3. Ecology &amp; Environment</b>													
	<b>4. Forestry &amp; Wildlife</b>													
	6539-Development of National Parks & Sanctuaries	80	20	7200.00	800.00	306.9	87.15	640.00	0.00			1340.00	200.00	
	3730-Project Tiger	90	10	2300.00	200.00	1377.77	191.98	1800.00	0.00			1000.00	250.00	
	5538-Integrated Forest Protection Scheme	75	25	7500.00	2500.00	416.06	138.68	1050.00	350.00			1005.00	355.00	
	1060/6991 Elephant Project							0.00	0.00					
	6771 Development of Bio- Sphere Reserve							0.00	0.00					
	<b>Total</b>			<b>17000.00</b>	<b>3500.00</b>	<b>2100.73</b>	<b>417.81</b>	<b>3490.00</b>	<b>350.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3345.00</b>	<b>805.00</b>	





0	1	2	3	4	5	6	7	8	9	10	11	12	13	14
	4478/ Social Education Classes			0.00	0.00			0.00	0.00					
	<b>c) Secondary Education</b>													
	6794/ Suchna Sanchar Tacniki	75	25	0.00	0.00			2771.63	923.87			2771.63	923.87	
	3694/ SCERT reorganization - estb.			0.00	0.00			0.65	63.65			41.50	135.50	
	1400/4225/11015 Hostel and Ashram building-	50	50	1833.00	1833.60	809.59	0	3250.00	12506.90			3250.00	10516.00	
	2202/7247 National Middle Education Campaign (RMSA)	75	25	0.00	0.00	5434.5	1811.5	0.00	11960.00					
	9530/ Construction of Girl's Hostel	90	10			623.7	69.3	1708.55	174.26			1229.75	136.65	
	<b>Total</b>			<b>1833.00</b>	<b>1833.60</b>	<b>6867.79</b>	<b>1880.80</b>	<b>7730.83</b>	<b>25628.68</b>	<b>0.00</b>	<b>0.00</b>	<b>7292.88</b>	<b>11712.02</b>	
	<b>d) Higher Education</b>													
	3753 N.S.S (State share)	53.31	46.69	891.35	450.00	161.44	141.39	178.16	156.04			287.40	180.00	
	7300/ Development of Archives	75	25					3.75	1.25			3.75	1.25	
	<b>Total</b>			<b>891.35</b>	<b>450.00</b>	<b>161.44</b>	<b>141.39</b>	<b>181.91</b>	<b>157.29</b>	<b>0.00</b>	<b>0.00</b>	<b>291.15</b>	<b>181.25</b>	
	<b>SubTotal (General Education) (a to d)</b>			<b>14144.35</b>	<b>20979.70</b>	<b>79770.13</b>	<b>50366.38</b>	<b>39983.94</b>	<b>39035.47</b>	<b>0.00</b>	<b>0.00</b>	<b>37093.23</b>	<b>24270.07</b>	
	<b>2. Technical Education</b>													
	4202/11020/2668 Establishment of Polytechnics (Capital) Staff and other					0	255.24	1979.94	2275.46			1930.40	2390.60	
	7477/ Quality control program in technical institute			0.00	0.00			0.00	0.00			300.00	100.00	
	<b>3. Sports</b>													
	5226-Grant for Development of Infrastructure			600.00	600.00									
	7304/ Panchayat Youth Sports Campaign	75	25					1452.00	266.00			1452.00	266.00	
	<b>4. Youth Services</b>													
	<b>5. Art &amp; Culture</b>													
	2205/11040/ 3077 - Multicultural Complex	50	50	500.00	500.00			50.00	50.00			50.00	50.00	
	<b>6. Medical &amp; Public Health</b>													
	<b>i) Primary Health Care</b>													
	<b>a) Rural</b>													
	2210/11050/9812 Establishment of Sub Health Centres			260.00	210.00	0	268.5	602.00	912.80					
	2210/11050/9812 Establishment of Sub Health Centres	0	100	80.00	75.00									
	2210/11050/0620 Sub Health Center	5.76	94.24	3645.00	2430.00	0	407.14	161.30	2492.10					
	<b>Total</b>			<b>3985.00</b>	<b>2715.00</b>	<b>0.00</b>	<b>675.64</b>	<b>763.30</b>	<b>3404.90</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	

0	1	2	3	4	5	6	7	8	9	10	11	12	13	14
	b) Urban													
	ii) Secondary Health Care													
	2210/11050/5026 Monetary Assistance/Grant in Aid for the formation of 'C.G.Rajya Bimari Sahayata Nidhi'	25	75	290.00	865.00		125	375	125.00	375.00		125.00	375.00	
	iii) Tertiary Health Care/Super Speciality Services													
	iv) Medical Education & Research													
	v) Training													
	vi) AYUSH													
	vii) E.S.I.													
	viii) Control of													
	a) Communicable diseases (to be specified)													
	2210/11050/4244 Malaria	50	50	2.50	2.50				0.30	91.00				
	2210/11050/4245 Malaria	0	100	990.00	985.00	0	493.05	631.30	0.00					
	Malaria			0.00	0.00			0.00	0.00					
	<b>Total</b>			<b>992.50</b>	<b>987.50</b>	<b>0.00</b>	<b>493.05</b>	<b>631.60</b>	<b>91.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	
	b) Non-communicable diseases (to be specified)													
	ix) National Rural Health Mission (Activities to be specified)													
	2210/11050/6884 NRHM	0	100	0.00	0.00	0	3111.3		4700.00					
	x) Other Programmes													
	<b>Sub-Total (Medical &amp; Public Health)</b>			<b>5267.50</b>	<b>4567.50</b>	<b>125.00</b>	<b>4654.99</b>	<b>1519.90</b>	<b>8570.90</b>	<b>0.00</b>	<b>0.00</b>	<b>125.00</b>	<b>375.00</b>	
	7. Water Supply & Sanitation													
	(i) Rural Water Supply													
	1095/Accelerated Rural Water Supply	50	50	543950.00	543950.00	7219.83	0	0.00	0.00					
	3862/Establishment of Laboratories			190.00	60.00			71.40	40.00					
	Installation of Computers			225.00	75.00									
	(ii) Rural Sanitation													
	Rural sanitation programme			27250.00	8325.00									
	(iii) Urban Water Supply													
	Urban Water Supply Project			13585.00	54341.00									
	Accelerated Urban WSS			0.00	0.00									
	(iv) Urban Sanitation													
	Urban Sewerage Project			190.00	60.00									
	<b>Total</b>			<b>585390.00</b>	<b>606811.00</b>	<b>7219.83</b>	<b>0.00</b>	<b>71.40</b>	<b>40.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	

0	1	2	3	4	5	6	7	8	9	10	11	12	13	14
	<b>8. Housing (incl. Police Housing)</b>													
	(i) Rural Housing (Programmes to be specified)													
	2216/11082/6549 - INDIRA AWAAS YOJANA (IAY)	75	25	28542.00	9514.00	23960.106	7986.7	0.00	0.00					
	(ii) Urban Housing (Programmes to be specified)													
	2217/11095/6752 Ext.n. of urban facilities in rural areas							99.00	0.00			4.00	1.00	
	<b>Sub-Total (Housing)</b>			<b>28542.00</b>	<b>9514.00</b>	<b>23960.11</b>	<b>7986.70</b>	<b>99.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4.00</b>	<b>1.00</b>	
	<b>9. Urban Development (incl. State Capital Projects &amp; slum Area Development )</b>													
	2217/11093/9106 Swaran Jayanti Shahri Rojgar Yojana	75	25	36000.00	12000.00	0	255							
	2217/11093/6807 Integrated Housing and Slum Development Programme (IHSDP)	80	10	12500.00	3900.00	8687	1215							
	2217/11093/6808 Urban Infrastructure Development Scheme for Small and Medium Towns (UIDSMT)	80	10	16500.00	2500.00									
	4217/11094/5723 12th finance commission													
	2217/11090/6741 National urban Renewal Mission	80	10	133500.00	16500.00	14438	2062							
	2217/11095/1409 IDSMT			718.00	478.00									
	2217/11093/6926 Cleaner mobilities in urban areas	84	16					4.20	0.80			0.10	0.00	
	7404/ Aapda Prabandhan Karyakaram							300.00	100.00			200.00	200.00	
	7417/ State Information Commission Building			0.00	0.00			0.00	0.00			250.00	250.00	
	<b>Total</b>			<b>199218.00</b>	<b>35378.00</b>	<b>23125.00</b>	<b>3532.00</b>	<b>304.20</b>	<b>100.80</b>	<b>0.00</b>	<b>0.00</b>	<b>450.10</b>	<b>450.00</b>	
	10. Information & Publicity													
	<b>Major Heads -41</b> 2220- Information and publicity 9797-Information Camps 09- Advetisetisement and publicity			0.00	300.00			0.00	0.00					
	<b>11. Development of SCs, STs &amp; OBCs</b>													
	<b>i) Development of SCs</b>													
	160 /2225/11111 Scheme to promote inter caste marriage-	50	50	13.75	13.75	2.49	2.48	10.00	10.00			10.00	10.00	

0	1	2	3	4	5	6	7	8	9	10	11	12	13	14
	326 /2225/11111 Untochobility programmms-	50	50	26.05	26.05	4.13	4.13	6.00	6.00			6.00	6.00	
	5191/2225/11111 Assistance under SC/ST P.O.A. Act 1989-	50	50	621.05	621.05	57.65	57.65	60.00	60.00			60.00	60.00	
	2225/11111/5171 Estb. Of special judicial courts							113.30	92.60			141.36	116.64	
	2055/11111/5172 Estt. Of New Police Stections							154.50	148.50			154.50	148.50	
	<b>Total</b>			<b>660.85</b>	<b>660.85</b>	<b>64.27</b>	<b>64.26</b>	<b>343.80</b>	<b>317.10</b>	<b>0.00</b>	<b>0.00</b>	<b>371.86</b>	<b>341.14</b>	
	<b>ii) Development of STs</b>													
	3728/2225/11112 Tribel Reaserch Institute	50	50	555.15	555.15	0	148.21	105.50	105.50			150.30	107.60	
	518/2225/11112 Granin bank scheme-			0.00	0.00									
	<b>Total</b>			<b>555.15</b>	<b>555.15</b>	<b>0.00</b>	<b>148.21</b>	<b>105.50</b>	<b>105.50</b>	<b>0.00</b>	<b>0.00</b>	<b>150.30</b>	<b>107.60</b>	
	<b>iii) Development of OBCs</b>													
	334/2225/11110 Tribel Reaserch Institute	50	50	0.00	0.00	0	36.52	28.30	70.00			32.60	95.00	
	11110/6938 Monority community Student Scholarship	75	25	0.00	0.00	62.03	20.67	80.00	26.00			165.00	55.00	
	2225/11110/1395 Hostel	90	10	0.00	0.00	2.28	12.72	1.00	53.60			0.25	97.85	
	<b>Total</b>			<b>0.00</b>	<b>0.00</b>	<b>64.31</b>	<b>69.91</b>	<b>109.30</b>	<b>149.60</b>	<b>0.00</b>	<b>0.00</b>	<b>197.85</b>	<b>247.85</b>	
	<b>Total (I to iii)</b>			<b>1216.00</b>	<b>1216.00</b>	<b>128.58</b>	<b>282.38</b>	<b>558.60</b>	<b>572.20</b>	<b>0.00</b>	<b>0.00</b>	<b>720.01</b>	<b>696.59</b>	
	<b>12. Labour &amp; Employment</b>													
	<b>A. Labour Welfare</b>													
	<b>i) Labour &amp; Labour Welfare</b>													
	2230/11121/8352- Construction of Houses for Bidi Workers	50	50	798.71	459.10			168.00	175.00			168.00	175.00	
	ii) Social Security for labour			0.00	0.00									
	iii) Labour Education			0.00	0.00									
	iv) Rehabilitation of Bonded Labour			0.00	0.00									
	2230/11121/2837- Rehabilition of Bonded Labour	50	50	300.00	300.00	0	58.6	5.00	5.00			50.00	50.00	
	v) Child Labour			0.00	0.00			0.00	0.00					
	<b>TOTAL</b>			<b>1098.71</b>	<b>759.10</b>	<b>0.00</b>	<b>58.60</b>	<b>173.00</b>	<b>180.00</b>	<b>0.00</b>	<b>0.00</b>	<b>218.00</b>	<b>225.00</b>	
	<b>B. Employment Services</b>													
	<b>C. Craftsmen Training (I.T.I.s) and Apprenticeship Training</b>													
	47/2230/4202/11122/701/717 Centres of Excellence (COE)			9000.00	3000.00	0	95.54	1198.80	2681.40			900.00	1539.50	
	6733/11122 Esstt of Mini Tool Room in Durg			0.00	0.00			0.00	0.00					





0	1	2	3	4	5	6	7	8	9	10	11	12	13	14
	2014-11171-7256 - Computerization of Judicial court	50	50	625.00	625.00	19.5	19.5	50.00	50.00			50.00	50.00	
	4059-11171-2450 - Const - Judicial Admn.	50	50	8159.00	8159.00	1030.6	1030.6	500.00	851.00					
	4059-11171-5190 - Const - Judicial Admn. Bldg.	50	50	505.00	505.00			0.50	0.50					
	4216-11171-5190 - Const. - Judicial Admn. Bldg.	50	50	150.00	150.00									
	4216-11171-5640 - Const. Of residential campus for high court	50	50	2114.00	2114.00									
	4216-11171-6222 -Const. Of staff quarts. For judiciary	50	50	1747.00	1747.00	33.45	33.45	25.00	25.00			129.50	129.50	
	<b>Total</b>			<b>13300.00</b>	<b>13300.00</b>	<b>1083.55</b>	<b>1083.55</b>	<b>575.50</b>	<b>926.50</b>	<b>0.00</b>	<b>0.00</b>	<b>179.50</b>	<b>179.50</b>	
	(ii) Infrastructure Development of Law Affairs													
	(iii) Public Participatory Scheme													
	(iv) Religious Trust and Endowment													
	Sub Total (Other Social Services)			<b>13300.00</b>	<b>13300.00</b>	<b>1083.55</b>	<b>1083.55</b>	<b>575.50</b>	<b>926.50</b>	<b>0.00</b>	<b>0.00</b>	<b>179.50</b>	<b>179.50</b>	
	<b>TOTAL - (X) (1 to 15)</b>			<b>908128.56</b>	<b>746777.30</b>	<b>161676.86</b>	<b>81475.60</b>	<b>92787.25</b>	<b>83900.14</b>	<b>0.00</b>	<b>0.00</b>	<b>88789.98</b>	<b>62159.53</b>	
<b>XI</b>	<b>GENERAL SERVICES</b>													
	1. Jails													
	2. Stationery & Printing													
	3. Public Works													
	4. Other Administrative Services													
	i) Training													
	ii) Others (to be specified)													
	<b>TOTAL - (XI) (1 to 4)</b>													
	<b>GRAND TOTAL-</b>			<b>2217090.97</b>	<b>990127.89</b>	<b>274599.69</b>	<b>106758.02</b>	<b>109721.74</b>	<b>91095.31</b>	<b>0.00</b>	<b>0.00</b>	<b>106369.86</b>	<b>71649.62</b>	



# **Annexure VI-A**

Tribal Sub Plan (TSP) : Financial Outlays







0	1	2	3	4	5	6	7	8	9	10
	3478/ Micro miner	2125.00	4881.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Ground Water recharge Prog.	1500.00	1854.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Additional Provision for Scheme	18350.90	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Total</b>	<b>22075.90</b>	<b>6876.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>4</b>	<b>2403/01030/ Animal Husbandry</b>									
	4082/ Special Livestock Programme.	75.00	0.00	0.00	17.00	0.00	16.15	0.00	17.00	0.00
	2563/ Estt. of New Dispensaries & Vety. Hospital.	125.00	75.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	2549/ Continuation of Vety. Hospital & Dispensaries Upgradation of Dispensaries.	1673.25	0.00	28.94	616.89	193.43	586.05	183.76	918.26	329.55
	1109, 1108/ Intensive Dairy Cattle Production Project/ Unit.	1270.00	0.00	38.38	223.50	40.00	212.33	38.00	233.70	40.00
	5489/ Grant-in-Aid to J.K. Trust.	1148.10	167.20		236.00	0.00	224.20	0.00	1.00	0.00
	5260/ Distribution of Breeding Bull.	1368.50	555.00	24.88	126.00	100.00	119.70	95.00	126.00	100.00
	3578/ Additional Input Strengthening of Poultry Farms/ Project Quail & Duck.	1032.50	0.00	0.00	114.00	0.00	108.30	0.00	20.00	0.00
	846, 844/ Distribution of Backyard Poultry Unit.	580.00	430.50	179.93	162.00	162.00	153.90	153.90	180.00	180.00
	4250, 9164 (6784)/ Strengthening of Pig Farms.	200.00	100.00		35.00	0.00	33.25	0.00	35.00	
	7242/ National agriculture development scheme	0.00	0.00	723.25	6000.00	1908.00	5700.00	1812.60	11100.00	4218.00
	9332, 4016/ Distribution of Pig Trios and Pig units on Exchange Basis.	1487.60	1470.00	79.78	102.95	80.00	97.80	76.00	102.95	80.00
	5027/ Strengthening of Goat Farms.	100.00	0.00	0.00	29.00	0.00	27.55	0.00	29.00	0.00
	9333, 4017/ Distribution of Bucks on Exchange Basis.	900.00	360.00	106.69	162.00	108.00	153.90	102.60	162.00	108.00
	9615/ Continuation of Goat Breeding Centers in Hospitals and Dispensaries	20.00	20.00	0.00	0.00	0.00	0.00	0.00		0.00
	2686/ Mass Communication & Publicity Propaganda.	15.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00
	2568/ Cattle Camp.	100.00	0.00	0.00	74.00	0.00	70.30	0.00	75.00	0.00
	9329/ Grant-in-aid to Vety. College Anjora and Dairy Tech. College Raipur	1500.00	0.00	0.00	300.00	0.00	285.00	0.00	100.00	0.00
	5576/ Estt. of A.I. Centre Pakariya.	50.00	0.00	0.00	10.00	0.00	9.50	0.00	10.00	0.00
	5574/ Distribution of Fodder Tree Plantation on 100% Subsidy.	80.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	5453/ Rabbit Farming.	11.50	0.00	0.00	3.00	0.00	2.85	0.00	3.00	0.00
	5905/ <b>Gowansh Project</b>	0.00	0.00	1.00	1.00	1.00	0.95	0.95	1.00	1.00
	(1) Distribution of Milch Cows.	10726.00	4007.38	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	(2) Distribution of Bullock Pair.	19700.00	13700.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	8317/ Cattle Development in Bastar District.	1150.00	550.00	204.50	249.08	249.08	236.63	236.63	254.84	254.84
	2567/ Feed Fodder Development at CBF Pakariya.	500.00	0.00	0.00	10.00	0.00	9.50	0.00	0.00	0.00
	6770/ Gramottahan Yojana.	62.50	0.00	0.00	10.00	0.00	9.50	0.00	0.10	0.00
	5557/ State Veterinary Council.	92.50	0.00	0.00	25.00	0.00	23.75	0.00	25.00	0.00
	3585/ Foot & Mouth Vaccination Programme.	30.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	1458/ Systematic Control of Animals Diseases of National Importance & Meat Processing Plant.	45.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	842/ Provison for poultry State/Hatcheries	85.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	1971/ Estimation of cost of Availability of Milk Meat Egg & Wool.	45.60	0.00	0.00	55.00	0.00	52.25	0.00	13.16	0.00





0	1	2	3	4	5	6	7	8	9	10
	<b>Total A</b>	<b>2993.20</b>	<b>1267.65</b>	<b>464.97</b>	<b>2467.65</b>	<b>1014.22</b>	<b>2344.27</b>	<b>963.51</b>	<b>2527.52</b>	<b>1052.77</b>
<b>B.</b>	<b>Centrally Sponsored Scheme</b>									
1	4970/3319 Development of Fresh water aquaculture FFDA's Scheme	1071.40	268.00	118.02	195.50	76.00	185.73	72.20	193.85	98.75
	4970/ Development of Fresh water aquaculture FFDA's Scheme	0.00	0.00	0.00	0.00	15.75	0.00	14.96	0.00	0.00
	4970/ Development of Fresh water aquaculture FFDA's Scheme	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Total - (Development of Fresh water aquaculture FFDA's Scheme)</b>	<b>1071.40</b>	<b>268.00</b>	<b>118.02</b>	<b>195.50</b>	<b>91.75</b>	<b>185.73</b>	<b>87.16</b>	<b>193.85</b>	<b>98.75</b>
2	3287/ Group Accidental Insurance Scheme	25.20	9.45	4.37	12.30	0.00	11.69	0.00	91.75	0.00
	41/3287/ Group Accidental Insurance Scheme	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	64/3287 Group Accidental Insurance Scheme	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Total - Group Accidental Insurance Scheme</b>	<b>25.20</b>	<b>9.45</b>	<b>4.37</b>	<b>12.30</b>	<b>0.00</b>	<b>11.69</b>	<b>0.00</b>	<b>91.75</b>	<b>0.00</b>
3	3287/ National Welfare Programme for Fishermen	105.60	52.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4	9485/ Fisheries Training & Extension	9.60	0.00	0.00	2.85	0.00	2.71	0.00	2.85	0.00
	<b>Total B</b>	<b>1211.80</b>	<b>330.25</b>	<b>122.39</b>	<b>210.65</b>	<b>91.75</b>	<b>200.12</b>	<b>87.16</b>	<b>288.45</b>	<b>98.75</b>
	7434/ Grant for Fishries college Kawardha	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25.00	0.00
	Additional Provision for Scheme	925.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Grand Total (A+B)</b>	<b>5130.10</b>	<b>1597.90</b>	<b>587.36</b>	<b>2678.30</b>	<b>1105.97</b>	<b>2544.39</b>	<b>1050.67</b>	<b>2840.97</b>	<b>1151.52</b>
7	<b>Plantations</b>									
		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8	<b>2408/01100,02040/ Food Storage &amp; Warehousing (Public Distribution System)</b>									
	2408/01100/5696/ State Consumer Welfare Fund	0.00	0.00	0.00	0.00	0.00	0.00	0.00	300.00	0.00
	6408/01100/6914/ Food Storage	0.00	0.00	0.00	400.00	0.00	380.00	0.00	3178.50	0.00
	2408/01100/9993/ Iodized salt distribution	6345.30	1611.32	1491.36	3250.00	1292.00	3087.50	1227.40	0.00	1237.66
	6408/01100/5686/ Seed money for F.P.S	100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	2408/01100/6837/ Grain Bank	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	2408/10040/ 5456/ Antyodaya Anna yojna	0.00	0.00	0.00	1480.00	562.40	1406.00	534.28	1480.00	562.40
	6964/ PDS ke Sudhrikanan hetu fund	0.00	0.00	0.00	2.00	0.00	1.90	0.00	2.00	0.00
	7432/ Vishisht Pahchan Pariyojana	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00	0.00
	7439/ New Scheme- Distribution of Smart Card to the Beneficiaries of PDS on Pilot Basis	0.00	0.00	0.00	0.00	0.00	0.00	0.00	172.00	0.00
	New Scheme- Mobile Van	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	7478/ New Scheme- Godown Cum Fair Price Shop (FPS)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500.00	0.00
	Additional Provision for Scheme	1417.97	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Total</b>	<b>7863.27</b>	<b>1611.32</b>	<b>1491.36</b>	<b>5132.00</b>	<b>1854.40</b>	<b>4875.40</b>	<b>1761.68</b>	<b>5732.50</b>	<b>1800.06</b>
9	<b>2415/01082/ Agricultural Research &amp; Education</b>									
	2445/01082/9182/ Grant in aid to Indira Gandhi University	3660.00	480.00	75.00	1735.00	325.00	1648.25	308.75	2135.00	325.00
	Administrative Bulding	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Strengthening of agriculture reasarch	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Construction of VC Residence	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Total</b>	<b>0.00</b>	<b>0.00</b>	<b>75.00</b>	<b>1735.00</b>	<b>325.00</b>	<b>1648.25</b>	<b>308.75</b>	<b>2135.00</b>	<b>325.00</b>



0	1	2	3	4	5	6	7	8	9	10
10	<b>Agricultural Financial Institutions</b>									
11	<b>2425/01090- Cooperation</b>									
	2425/01090/ 2280/ Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	4026/ Training of Official	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	3250/ Assistance for Reasearch and Librarycell	2.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	6150/ Publicity and Propoganda	5.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	5006/ Manegerial Sub. to cadere fund to PACS/LAMPS	25.00	25.00	5.00	6.00	6.00	5.70	5.70	6.00	6.00
	151/ Sub. To SC/ST Members for purchase of share of PACS/LAMPS	100.00	75.00	20.00	20.00	20.00	19.00	19.00	20.00	20.00
	439/ Consumption/Social Comnsumption loan to SC/ST members	100.00	70.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	955/ Investment in share capital of central co-op Bank	1400.00	0.00	0.00	200.00	100.00	190.00	95.00	200.00	100.00
	2754/ Investment in share capital of PACS/LAMPS	1000.00	750.00	100.00	300.00	100.00	285.00	95.00	300.00	100.00
	Long term Loan to CCB for non overdue cover.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	5402, 5666, 5422, 6789/ Impementation of ICDP	1000.00	0.00	0.00	0.06	0.03	0.06	0.03	0.50	0.20
	2759/ Investment in shere capital of primary DCARDB	1900.00	0.00	0.00	100.00	0.00	95.00	0.00	110.00	0.00
	2142/ Flotation of Debenture through Apex SCARDB	1000.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00
	386/ Loan to SC/ST members for purchase of share of primary DCARDB	604.92	70.00	0.00	20.00	10.00	19.00	9.50	24.00	12.00
	5656/ Investment in shere capital of Apex SCARDB	500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Assistance to consumer based unit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	5055/ Establishment & Assistance to co-operatives sugarmill	500.00	0.00	500.00	3277.01	1627.00	3113.16	1545.65	2750.02	1100.01
	6568/ Agriculture credit stabilisation fund at the level of Apex Bank	2000.00	0.00	0.00	500.00	0.00	475.00	0.00	5.00	0.00
	5054/ Consiruction of Godown	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Assistance to women urban co-operative Bank	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	303/ Member education of non officials	10.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	3350/ Sub. To state/district cooperative union	20.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	756/ Special course for junior category personal	2.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	4998/ Sub. To SC/ST members for purchase of share of marketing societies	150.00	100.00	0.00	10.00	10.00	9.50	9.50	11.00	11.00
	5005/ Intrest Sub. To farmers on short term loan	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	3699/ Formation of state/district co-operative union	20.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	9915/ Organisation/development of primary marketing soc.	50.00	0.00	0.00	5.00	0.00	4.75	0.00	6.00	0.00
	5028/ Assistance to Mkt. Societies for Share capital	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	9890/ Additional Share Capital to Mkt. Societies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Sub. To SC/ST members for purchase of share of sugar mill	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Investment in share capital Apex Bank	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	5654/ Cleareng of Balance Sheet of ST/LT Credit Structure	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	5657/ Loan to SCARDB	500.00	350.54	0.00	10.00	0.00	9.50	0.00	50.00	0.00
	5628/ Apropriation of agriculture Cooperative loan	3000.00	3000.00	1748.00	9000.00	2560.00	8550.00	2432.00	9000.00	3420.00



0	1	2	3	4	5	6	7	8	9	10
	2029/01010/2817 Improvement of crop statistic Scheme	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	2029/01010/3542 Timely reporting scheme	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	2029/01010/6337 Updation of Land record scheme	0.00	0.00	0.00	1810.75	0.00	1720.21	0.00	2840.23	0.00
	2029/01010/908 Agrculture Census	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	2029/04021/9981 minar Irri.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Total</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1810.75</b>	<b>0.00</b>	<b>1720.21</b>	<b>0.00</b>	<b>2840.23</b>	<b>0.00</b>
	<b>(C) Food storage &amp; Warehousiung</b>									
1	2408/01110/ 6777/ Seed money for markfed	0.00	0.00	11400.00	30000.00	11400.00	28500.00	10830.00	50000.00	17100.00
	<b>(D) Other Agriculture Prog.</b>									
	5628/ Apropriation of agriculture Cooperative loan	0.00	0.00	0.00	0.00	0.00	0.00	0.00	600.00	0.00
	<b>Total</b>	<b>195546.00</b>	<b>56008.64</b>	<b>25902.85</b>	<b>138502.58</b>	<b>33416.18</b>	<b>131577.45</b>	<b>31745.37</b>	<b>162167.93</b>	<b>51362.63</b>
	<b>II RURAL DEVELOPMENT</b>									
1	<b>Special Programme for Rural Development</b>									
	(a) 02012/9464 Drought Prone Area Programme (DPAP)	8394.36	3189.86	300.00	0.00	0.00	0.00	0.00	0.00	0.00
	(b) Desert Development Programme (DDP)	0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00
	©02012/5077 Integrated Wasteland Development Projects Scheme	2000.00	760.00	13.90	517.00	196.46	491.15	186.64	469.46	176.81
	02012/5619 Watershed cell	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	7350/Integrated Watershed management Prog.	0.00	0.00	48.45	0.00	526.68	0.00	500.35	1556.86	572.96
	<b>sub total -IWDP</b>	<b>2000.00</b>	<b>760.00</b>	<b>62.35</b>	<b>517.00</b>	<b>723.14</b>	<b>491.15</b>	<b>686.98</b>	<b>2026.32</b>	<b>749.77</b>
	(d)2501/101/02030/8775 DRDA Administration	1500.00	570.00	92.96	0.00	114.95	0.00	109.20	332.82	126.45
	(e) Others (To be specified)	0.00	0.00	0.00	302.50	0.00	287.38	0.00	0.00	0.00
	02012/5619 Watershed cell	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	02011/5000/3220 Akshay Urja Vikas Agency ko Anudan	0.00	0.00	0.00	1436.00	0.00	1364.20	0.00	0.00	0.00
	6785/ Expenditure of Urja Sanrakshan Nidhi			0.00	0.00	0.00	0.00	0.00	0.00	0.00
	<b>sub total - (e)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1738.50</b>	<b>0.00</b>	<b>1651.58</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
	Additional Provision for Scheme	3568.36	0.00		0.00	0.00				
	<b>Sub-Total (Special Programme for Rural Development)</b>	<b>15462.72</b>	<b>4519.86</b>	<b>455.31</b>	<b>2255.50</b>	<b>838.09</b>	<b>2142.73</b>	<b>796.19</b>	<b>2359.14</b>	<b>876.22</b>
2	<b>Rural Employment</b>									
	(a) 020212/8701 Swaranijanti Gram Swarozgar Yojana (SGSY)	7000.00	2660.00	891.81	2417.86	918.79	2296.97	872.85	2446.72	918.79
	(b) 02023/5372 Sampoorna Gram Rozgar Yojana (SGRY)	1597.00	606.86	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	(c) 02020/6728 National Food for Work Programme/National Employment Guarantee Programme (NREGS)	88525.63	34525.00	2999.07	25569.85	11400.00	24291.36	10830.00	26086.95	11400.00
	6768/ Grant to Unemployment Allowance fund	0.00	0.00	0.00	52.50	20.90	49.88	19.86	55.08	23.08
	(c) 02021/6728 National Food for Work Programme/National Employment Guarantee Programme(Establishment)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	02021/6766 National Rural Employment Scheme (Unemployment Allowance)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	<b>sub total - ©</b>	<b>88525.63</b>	<b>34525.00</b>	<b>2999.07</b>	<b>25622.35</b>	<b>11420.90</b>	<b>24341.23</b>	<b>10849.86</b>	<b>26142.03</b>	<b>11423.08</b>
	(d) Others (To be specified)	0.00	0.00		0.00	0.00	0.00	0.00		



0	1	2	3	4	5	6	7	8	9	10
	<b>Sub - Total (b) Other Programmes of Rural Development</b>	<b>19488.67</b>	<b>0.00</b>	<b>0.00</b>	<b>3761.95</b>	<b>0.00</b>	<b>3573.85</b>	<b>0.00</b>	<b>6125.07</b>	<b>1339.82</b>
	<b>Sub-Total (a+b) Other Rural Development</b>	<b>290147.92</b>	<b>87372.67</b>	<b>740.92</b>	<b>6427.70</b>	<b>1701.10</b>	<b>6106.32</b>	<b>1616.05</b>	<b>18430.07</b>	<b>5975.82</b>
	<b>TOTAL - II (1 to 4)</b>	<b>426006.00</b>	<b>129684.39</b>	<b>5087.11</b>	<b>37778.26</b>	<b>14878.88</b>	<b>35889.35</b>	<b>14134.94</b>	<b>49614.15</b>	<b>19193.91</b>
<b>III</b>	<b>SPECIAL AREA PROGRAMMES</b>									
	(a) Hill Areas Development Programme									
	(b) Other Special Areas Programme	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	(i) Border Area Development Programme	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	(ii) Backward Region Grant Fund (Backward Distt. /Area Fund)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	2515/03030/7019 RSVY /BRGF	0.00	0.00	0.00	26014.53	9800.00	24713.80	9310.00	56015.40	34000.00
	<b>(iii) Funds under Art. 275 (1)</b>									
	Grants under provision to article 275(1)	20000.00	2000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	2202/3010/762 Girls edu. Complex	0.00	1130.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	2202/3010/5232 Grant in aid to residential vidyalaya samiti 275 (1)	0.00	15000.00	200.00	500.00	500.00	475.00	475.00	500.00	500.00
	4202/03010 /5480 Extension of facility in tribal area 275 (1)	0.00	2500.00	2479.72	3700.00	3700.00	3515.00	3515.00	7200.00	7200.00
1	4702/3010/4860/ Article 275(i) To complete on going irrigation projects	0.00	0.00	0.00	25.00	25.00	23.75	23.75	25.00	25.00
2	4702/3010/4861/ Article 275(i) Construction of Bridges & Roads	0.00	1000.00	19.06	35.00	35.00	33.25	33.25	1.00	1.00
	<b>Sub Total - 275 (i)</b>	<b>20000.00</b>	<b>21630.00</b>	<b>2698.78</b>	<b>4260.00</b>	<b>4260.00</b>	<b>4047.00</b>	<b>4047.00</b>	<b>7726.00</b>	<b>7726.00</b>
	<b>(iv) SCA to Tribal Sub-Plan</b>									
	2225/03012/3874-Development of Forest Villages	0.00	0.00	25.00	500.00	500.00	475.00	475.00	100.00	100.00
	2225/03012/5211 Local dev. in ITDP	5000.00	0.00	0.00	6860.00	6860.00	6517.00	6517.00	7740.00	7740.00
	2202/11014/4691 Incentive for Girls edu.	1200.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	2225/03012/5212 Local dev. in MADA pockets	715.00	0.00	0.00	560.00	560.00	532.00	532.00	621.00	621.00
	2225/03012/5387 Local dev. work in clusters	115.00	0.00	42.70	32.00	32.00	30.40	30.40	46.10	46.10
	2225/03012/9819 PTG dev. Agencies	1400.00	0.00	529.58	500.00	500.00	475.00	475.00	600.00	600.00
	2225/03012/5387 Local dev. work in clusters	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	2225/03012/5211 Local dev. in ITDP	0.00	0.00	5142.03	0.00	0.00	0.00	0.00	0.00	0.00
	2225/03012/5212 Local dev. in MADA pockets	0.00	0.00	524.30	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Sub Total SCA</b>	<b>8430.00</b>	<b>0.00</b>	<b>6263.61</b>	<b>8452.00</b>	<b>8452.00</b>	<b>8029.40</b>	<b>8029.40</b>	<b>9107.10</b>	<b>9107.10</b>
	(v) Others (Dev. Of Sundarbans, UBUP, PUP, etc)	0.00	0.00		0.00	0.00				
	<b>TOTAL- (Other Special Area Programme)</b>	<b>28430.00</b>	<b>21630.00</b>	<b>8962.39</b>	<b>38726.53</b>	<b>22512.00</b>	<b>36790.20</b>	<b>21386.40</b>	<b>72848.50</b>	<b>50833.10</b>
<b>IV</b>	<b>Irrigation &amp; Flood Control</b>									
1	4700/01/04010 / 04020/ Major and Medium Irrigation	0.00	0.00		0.00	0.00	0.00	0.00		
1	2884/2898/3402/4948/5516/5685/ Major Irrigation Commerent (8 Nos)	101450.00	12350.00	0.00	32293.75	2741.25	30679.06	2604.19	7025.50	2135.00
2	541/2428/3264/3556/ Direction and Adminitation	14933.00			8240.95	0.00	7828.90	0.00	7888.25	0.00
3	4416/ Survey and Irrigation	244.00			530.00	0.00	503.50	0.00	190.00	0.00
	<b>Total 4010</b>	<b>116627.00</b>	<b>12350.00</b>	<b>0.00</b>	<b>41064.70</b>	<b>2741.25</b>	<b>39011.47</b>	<b>2604.19</b>	<b>15103.75</b>	<b>2135.00</b>
4	04020/697/ Machinery and Equipment	4345.00	19700.40		200.00	0.00	190.00	0.00	290.00	
5	2367/3366/3368/5188/ Medium Irrigation. Comm. (16 Nos)	40000.00			3249.00	2149.00	3086.55	2041.55	209.60	226.60













0	1	2	3	4	5	6	7	8	9	10
	Maintainance of Chhattisgarh Haat	205.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	2851/6014/6842 Establish of TCPC at Bilaspur	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	2851/6014/6913 Kumbhkar Terrakota Shilp Proj.	0.00	0.00	0.00	200.00	0.00	190.00	0.00	200.00	0.00
	2851/6014/6999 Hastshilp Training	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	8109 Bastar Hastshilp Vikas Pariyojana	0.00	0.00	43.55	48.66	48.66	46.23	46.23	20.66	20.66
	2851/6014/9730 Deve. Of Bellmetal Shilp	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	2851/6014/7275 Insurance Plan for Handicraft workers	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	2851/06014/104 New Building Maintainance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	2851/06014/104 New National Award	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	2851/06014/104 New Bamboo Proj, Pakhanjur (C.M Ghoshna)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	2851/06014/104 New Bamboo Proj, Raipur	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	2851/06014/104 New Bamboo Proj, Bilaspur	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	2851/06014/104 New Margin Money	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	2851/06014/104 New Est. of C.G. Haat	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	2851/06014/104 New Est. Hadicraft Musium	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	2851/06014/104 New Est. of Computer Aided Design Center	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	2851/06014/104 New Renoation of shabri Emporium	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	2851/06014/104 New Office Vehicle Purchasing	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	7399/ Establish of General faicility at Janjgir-Champa	0.00	0.00	0.00	100.00	0.00	95.00	0.00	100.00	0.00
	7400/ Establish of General faicility at Chhuikhadan	0.00	0.00	0.00	100.00	0.00	95.00	0.00	100.00	0.00
	7430/ Design & Development Education	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10.00	0.00
	7469/ Dongarh me shilp gram ki eshthapana	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50.00	0.00
	7470/ Hastshilp me karyashil punji anudan	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50.00	0.00
	New/ Manpur Mohala Project	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Intrgrated Handicraft Exc. Project	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Sub -Total Handicraft</b>	<b>3965.32</b>	<b>715.80</b>	<b>153.15</b>	<b>915.62</b>	<b>154.52</b>	<b>869.84</b>	<b>146.79</b>	<b>983.51</b>	<b>127.01</b>
	<b>iv) Sericulture/coir/wool</b>									
	2851/06016/2731 Training & Research	100.50	42.50	9.00	27.00	0.00	25.65	0.00	28.80	0.00
	2851/06016/5662 Assistance for Reared verity Dfls cultivator	525.00	525.00	75.35	100.00	100.00	95.00	95.00	110.00	110.00
	2851/06016/6336 Small construction in Resham & Tasar Kendra' B/F	0.00	0.00	0.00	65.00	0.00	61.75	0.00	70.00	0.00
	164/integrated tasar sericulture development project	1571.82	878.67	156.54	439.13	439.13	417.17	417.17	376.00	376.00
	( )/Mulberry Block Plantation & Extantion Programme	1453.94	0.00	0.00	0.00	0.00	0.00	0.00		0.00
	2851/06016/5146 Tasar Development & Extantion Programme	422.00	0.00	0.00	259.86	0.00	246.87	0.00	153.18	0.00
	2851/06016/3777 Mulberry Sericulture Development & Extantion Programme	509.50	950.27	0.00	107.50	0.00	102.13	0.00	50.00	0.00
	2851/06016/164 Nature grown coccon prodction	454.50	454.52	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	2851/06016/5690 Eri Development & Extantion	191.05	191.05	28.97	151.60	151.60	144.02	144.02	135.00	135.00
	2851/06016/5521 Catalytic Development Programme	822.50	312.55	53.85	96.00	36.48	91.20	34.66	7.97	0.00

0	1	2	3	4	5	6	7	8	9	10
	( )Basice Tasar Seed and chawki development scheme	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Sub -Total Sericulture</b>	<b>6050.81</b>	<b>3354.56</b>	<b>323.71</b>	<b>1246.09</b>	<b>727.21</b>	<b>1183.79</b>	<b>690.85</b>	<b>930.95</b>	<b>621.00</b>
	v) Food Processing Industries	0.00	0.00		0.00	0.00	0.00	0.00		
	<b>Sub-Total (VSE)</b>	<b>14936.61</b>	<b>5543.54</b>	<b>683.74</b>	<b>3894.09</b>	<b>1098.08</b>	<b>3699.39</b>	<b>1043.18</b>	<b>3094.53</b>	<b>984.16</b>
<b>2</b>	<b>Other Industries (Other than VSE)</b>									
	<b>Other Industries (i)Major &amp; Medium Industries)</b>									
	2852/06021/6742 Grant for industrial parks	0.00	0.00	0.00	1000.00	0.00	950.00	0.00	1000.00	0.00
	6857/ Grant to Intrest for Industry	0.00	0.00	748.95	3000.00	1140.00	2850.00	1083.00	4610.00	1250.00
	2852/06021/5452 State Investment Promotion Board	489.00	0.00	0.00	20.00	0.00	19.00	0.00	20.00	0.00
	2852/06021/4197 Training / Study tour programme	25.00	0.00	0.00	1.50	0.00	1.43	0.00	1.50	0.00
	2852/06021/711 ind. & project survey scheme	55.00	0.00	0.00	5.00	0.00	4.75	0.00	5.00	0.00
	2852/06021/4826 Reimbursement of exp. under I.S.O. 9000	50.00	0.00	0.00	5.00	0.00	4.75	0.00	5.00	0.00
	5382/ Grant for Infrastructural support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	5447/ Grant for technical patant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	2852/06021/5288 Land acquisition service charges	862.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	2852/06021/5382 Infrastructure Support Subsidy	1200.00	0.00	0.00	300.00	0.00	285.00	0.00	300.00	0.00
	2852/06021/5383 Subsidy for preparation of Project Report	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	2852/06021/5384 Use of Information Technology in SSI Sector	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	2852/06021/5446 Human Resource fund	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	2852/06021/5447 Tech. Patent Subsidy	10.00	0.00	0.00	1.00	0.00	0.95	0.00	1.00	0.00
	2852/06021/5450 Dev. Of cluster based Industries	0.00	0.00	0.00	0.10	0.00	0.10	0.00	0.10	0.00
	2852/06021/8237 International Trade Fair Of India.	660.00	0.00	0.00	120.00	0.00	114.00	0.00	120.00	0.00
	2852/06021/9068 Capital Investment subsidy	3000.00	750.00	99.85	450.00	150.00	427.50	142.50	450.00	150.00
	2852/06021/9283 Competition /Seminar / Exhibition	60.00	0.00	0.00	5.00	0.00	4.75	0.00	5.00	0.00
	6851/06021/5451 Margin Money Loan Scheme	30.00	0.00	0.00	215.00	100.00	204.25	95.00	215.00	100.00
	6852/06021/5520 Chhattisgarh State Industrial Development Corporation Limited	3000.00	0.00	0.00	1.00	0.00	0.95	0.00	0.00	0.00
	6852/06021/5720 Development of Cluster Industries (IIUS)	400.00	0.00	0.00	400.00	0.00	380.00	0.00	0.00	0.00
	2852/06021/5586 Assistance to States for Developing Export Infrastructure and Allied Activities (ASIDE)	75.00	0.00	0.00	15.00	0.00	14.25	0.00	15.00	0.00
	06021/6932 Establishment of Aparale Training Design Center (ATDC)	0.00	0.00	0.00	160.00	160.00	152.00	152.00	100.00	100.00
	2852/06021/1389 Transport Subsidy (Changed)	0.00	0.00	0.00	0.10	0.00	0.10	0.00	0.10	0.00
	7394/ National Institute of Faishon Techonology			0.00	100.00	0.00	95.00	0.00	100.00	0.00
	7395/ Credit gaurantee fund	0.00	0.00	0.00	800.00	400.00	760.00	380.00	800.00	400.00
	<b>Total (ATSC)</b>	<b>9916.20</b>	<b>750.00</b>	<b>848.80</b>	<b>6598.70</b>	<b>1950.00</b>	<b>6268.77</b>	<b>1852.50</b>	<b>7747.70</b>	<b>2000.00</b>
	<b>(ii)Rural &amp; Small Industries)</b>									
	2851/06022/3800 Award to SSI	10.00	0.00	0.00	10.00	0.00	9.50	0.00	10.00	0.00
	2851/06022/3801 Interest subsidy to Small Industries	3000.00	2000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	2851/06022/1175 Rural Entrepreneurial Development Scheme	75.00	0.00	0.00	10.00	0.00	9.50	0.00	0.00	0.00





0	1	2	3	4	5	6	7	8	9	10
	Additional Provision for Scheme	419.52	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Total</b>	<b>3915.52</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>5</b>	<b>Inland Water Transport</b>	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>6</b>	<b>Other Transport Services (To be specified)</b>	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Recovery</b>				-3991.10	0.00	-3791.55	0.00		
	<b>TOTAL</b>	<b>727248.00</b>	<b>244911.52</b>	<b>31038.08</b>	<b>103767.75</b>	<b>35411.50</b>	<b>98579.36</b>	<b>33640.93</b>	<b>144331.71</b>	<b>56156.00</b>
<b>VIII</b>	<b>SCIENCE, TECHNOLOGY &amp; ENVIRONMENT</b>									
<b>1</b>	<b>Scientific Research</b>	0.00								
	3425/09010/5433 C.G.Council Of Science & Technology	0.00	0.00	0.00	400.00	0.00	380.00	0.00	480.00	0.00
	A. Direction & Administration	14.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	B. Popularization Of Science	101.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	C. Research & Development Activities	480.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	D. C.G.Space Application Centre	582.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	E. Centres	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	F. Appl. of S & T for Alleviation & Improvement of life	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	G.State Natural Res. Management.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	H. Bastar Eco System Plan	460.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	I. IPR Centre	230.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	J. information Technology for S&T	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	K. 3425/09010/5433 Infrastructure Development(S&T Development & Application)	350.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	L. 3425/09010/5433 Library Cum Documentation Centre	110.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Total</b>	<b>2328.26</b>	<b>0.00</b>	<b>0.00</b>	<b>400.00</b>	<b>0.00</b>	<b>380.00</b>	<b>0.00</b>	<b>480.00</b>	<b>0.00</b>
	District Level S&T Intervention (Technology Village)	487.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	District level S&T activities (NEW)	760.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Science city - Regional Science Centre	4250.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	3425/09010/5632 Science City (Regional Science Centre)	0.00	0.00	0.00	131.00	0.00	124.45	0.00	150.00	0.00
	S&T Development (NEW)	8000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	3425/09010/6736 Central Laboratory Facilities	990.00	0.00	0.00	200.00	0.00	190.00	0.00	340.00	0.00
	Additional Provision for Scheme	2217.83	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Total</b>	<b>16704.83</b>	<b>0.00</b>	<b>0.00</b>	<b>331.00</b>	<b>0.00</b>	<b>314.45</b>	<b>0.00</b>	<b>490.00</b>	<b>0.00</b>
	<b>Sub - Total Scientific Research</b>	<b>19033.09</b>	<b>0.00</b>	<b>0.00</b>	<b>731.00</b>	<b>0.00</b>	<b>694.45</b>	<b>0.00</b>	<b>970.00</b>	<b>0.00</b>
<b>2</b>	<b>Information Technology &amp; E-Governance # (Please Footnote on items to be included under this Head.)</b>									
	3425 6711-National e-Government Action Plan (CSP)	10659.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	6726- Information Technology & Biotechnology	19606.23	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0101/8010/5032 STPI Bhalai	0.00	0.00	0.00	15.00	0.00	14.25	0.00	5.00	0.00
	0101/8010/6817 Suchna Samarthy Yojana	0.00	0.00	0.00	5.00	0.00	4.75	0.00	0.00	0.00
	0101/8010/6819 CHOICE Project	0.00	0.00	0.00	800.00	0.00	760.00	0.00	800.00	0.00
	0101/8010/6894 Digital Govt. Project	0.00	0.00	0.00	800.00	0.00	760.00	0.00	400.00	0.00
	0101/8010/6895 Jan Suraj Project	0.00	0.00	0.00	100.00	0.00	95.00	0.00	1.00	0.00
	0101/8010/8726 Chhattisgarh Infotech Promotion Society	0.00	0.00	0.00	180.00	0.00	171.00	0.00	120.00	0.00

0	1	2	3	4	5	6	7	8	9	10
	0701/8010/7276 Construction of Building for SDC	0.00	0.00	0.00	817.00	0.00	776.15	0.00	817.00	0.00
	0701/8010/6818 Centrally Sponsred Scheme SWAN Project	0.00	0.00	0.00	1186.00	0.00	1126.70	0.00	1186.00	0.00
	0701/8010/6924 Centrally Sponsred Scheme C S C	0.00	0.00	0.00	1.00	0.00	0.95	0.00	1.00	0.00
	701/8011/6711 Project pop for SWAN and Capacity Building	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0701/8010/7278 Capacity Building Project	0.00	0.00	0.00	182.30	0.00	173.19	0.00	182.30	0.00
	0701/8010/7276 State Data Centre SDC	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0701/8010/6818 Bandwidth for SWAN	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	7481/Human development project and bio technology	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10.00	0.00
	7482/ Information Technology & E-Governance training Institute	0.00	0.00	0.00	0.00	0.00	0.00	0.00	130.60	0.00
	Additional Provision for Scheme	3920.44	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Sub - Total Information Technology &amp; E-Governance</b>	<b>34185.67</b>	<b>0.00</b>	<b>0.00</b>	<b>4086.30</b>	<b>0.00</b>	<b>3881.99</b>	<b>0.00</b>	<b>3652.90</b>	<b>0.00</b>
<b>3</b>	<b>Ecology &amp; Environment</b>									
	3435/103 Prevention of Air & Water Pollution Control of Pollution	963.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Prevention of Time Specific Pollution at the site of Mela	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Monitoring of Pollution	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Research & Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Strengthening Of Organisation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Industrial Pollution Prevention Project (World Bank Aid)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	2215/09020/8049 Grant for EPCO	0.00	0.00	0.00	50.00	0.00	47.50	0.00	50.00	0.00
	<b>Total</b>	<b>963.20</b>	<b>0.00</b>	<b>0.00</b>	<b>50.00</b>	<b>0.00</b>	<b>47.50</b>	<b>0.00</b>	<b>50.00</b>	<b>0.00</b>
<b>4</b>	<b>Forestry &amp; Wildlife</b>									
	<b>State Plan Schemes</b>									
	2406/1060/3824-3874 Dev. of forest village	17000.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00
	10-2406/001/2723 Direction and Administration	4700.00	0.00		75.00	0.00	71.25	0.00	75.00	0.00
	10-2406/005/6025 Forest Resources Survey	150.00	0.00		20.00	0.00	19.00	0.00	20.00	0.00
	10&41-2406/101/2536 Environmental Forestry	3880.00	1552.00		700.00	400.00	665.00	380.00	800.00	400.00
	10, 41-64-2406/101/2962/Rehabilitation of Degraded Forests	39390.00	15756.00		5100.00	3600.00	4845.00	3420.00	6100.00	4300.00
	10-2406/101/5089 Forestry Research	800.00	0.00		100.00	0.00	95.00	0.00	110.00	0.00
	10&41-2406/101/6723 Strengthening & Development of JFM	18000.00	7200.00		410.00	180.00	389.50	171.00	430.00	200.00
	10&41-2406/102/1902 River Bank Plantation	29200.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00
	10-2406/102/1902 Plantation of fast Growing Trees	0.00	0.00		425.00	225.00	403.75	213.75	490.00	250.00
	10, 41&64-2406/102/2533 Hariyali Prasar Yojana	5027.00	2010.00		250.00	80.00	237.50	76.00	305.00	100.00
	10, 41&64-2406/102/2534 Podha Pradaya Yojana	1215.00	486.00		150.00	60.00	142.50	57.00	150.00	60.00
	3044/Sowing and Planting	0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00
	41-2406-110-3730 Project Tiger	200.00	200.00		200.00	200.00	190.00	190.00	250.00	250.00
	10-2406/110/3943 Protection & development of wildlife	2500.00	0.00		500.00	0.00	475.00	0.00	600.00	0.00
	5503 Rajiv Gandhi Bamboo Mission	0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00
	10&41-2406/102/7563 Plantation against encroachment settlement	700.00	213.00		500.00	250.00	475.00	237.50	300.00	150.00





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	Anicut Construction	6000.00	4400.00		0.00	0.00	0.00	0.00	0.00	0.00
	Augmenting Irrigation System Near Forest Area	3000.00	2160.00		0.00	0.00	0.00	0.00	0.00	0.00
	High Tech Nurseries and Plantation Area	6000.00	2400.00		0.00	0.00	0.00	0.00	0.00	0.00
	Bamboo Processing Center	500.00	360.00		0.00	0.00	0.00	0.00	0.00	0.00
	New/ Other Scheme	73103.00	69306.84		0.00	0.00	0.00	0.00	0.00	0.00
	Minimum Support Price for Forest Produces	0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00
	Development of Value Addition Centres	0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00
	New Item - Estt. Of Bamboo Based Industries	0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00
	Social / Agro forestry	0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00
	(New Scheme) Agro forest based industry for NTFP & Authority	0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00
	7351/ Reproduct Prog.	0.00	0.00		2.00	1.00	1.90	0.95	1.00	0.00
	7459/ Coordinate development for natural habitation in wildlife protected area						0.00	0.00	100.00	100.00
	7416/ Development and preservation of forest (As per recomandation of 13th F.C.)	0.00	0.00		5139.00	0.00	4882.05	0.00	5139.00	1952.82
	Additional Provision for Scheme	30654.04	0.00		0.00	0.00	0.00	0.00		
	<b>Total</b>	<b>282771.04</b>	<b>131100.84</b>	<b>0.00</b>	<b>27933.50</b>	<b>11416.00</b>	<b>26536.83</b>	<b>10845.20</b>	<b>32849.96</b>	<b>16918.82</b>
	<b>TOTAL - (VIII) (1 to 4)</b>	<b>336953.00</b>	<b>131100.84</b>	<b>0.00</b>	<b>32800.80</b>	<b>11416.00</b>	<b>31160.76</b>	<b>10845.20</b>	<b>37522.86</b>	<b>16918.82</b>
<b>IX</b>	<b>GENERAL ECONOMIC SERVICES</b>									
<b>1</b>	<b>3451/10015/ Secretariat Economic Services</b>									
1	4515/10015/8284/ MLA- LADS	16963.52	9082.76	1428.50	4550.00	1450.00	4322.50	1377.50	4550.00	1450.00
2	3451/ 12060/ Europian Commission	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3	4515/10015/ Chhattisgarh State LADS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4	Infrastructure Development for SPB	1152.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Total</b>	<b>18115.52</b>	<b>9082.76</b>	<b>1428.50</b>	<b>4550.00</b>	<b>1450.00</b>	<b>4322.50</b>	<b>1377.50</b>	<b>4550.00</b>	<b>1450.00</b>
<b>2</b>	<b>3452/10020/ Tourism</b>									
1	3452/10020/ 3239/ Establishment Grant Salary-Wages & Allowances Stationery, Postage & Telegram, Vehicle Hire charges, Electricity Expenses Telephone Expenses, office Rent, Petrol & Diesel, office expenses, EPF, Audit fee, Medical Expenses, bank charges, house rent, boardi	2873.00	449.96	0.00	3200.00	0.00	3040.00	0.00	3200.00	0.00
	3239/ Development Grant Event & Exhibition festival & Fairs, Advertisement, Publicity & Promotion, Consultancy charges, Adventure sports, water sports, Information Centres, I.T. Equipment, fame Tour TIC rent, TIC operation for electric water maint. construction	5069.08	2100.08	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	3239/ Repair & Maint. Grant Repair & Maintenance of Hotel/Motel, Guest house, Information Centre Vehicle, Equipment etc.	2873.00	1200.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2	5613/ Grant to CTB Construction of New Tourist Motel New Tourist Motel in every District- 97-001	2000.00	1000.00	0.00	800.00	0.00	760.00	0.00	800.00	0.00
	7323/ Indian Hotel Management Institute	0.00	0.00	0.00	35.00	0.00	33.25	0.00	35.00	0.00



0	1	2	3	4	5	6	7	8	9	10
	7246/ Estt. Of C.G. State Open School	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	6795/ Formation of typing board	0.00	0.00	0.00	6.00	0.00	5.70	0.00	6.00	0.00
	6725/ Grant under State participatory scheme by EC	12040.00	4575.25	1716.88	7109.00	3600.00	6753.55	3420.00	4800.00	1834.00
	3746/ National fitness core - estb.	0.00	0.00	0.00	15.20	0.00	14.44	0.00	12.00	0.00
	5646/ Const. Of Sainik School	250.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	6725/ Grant under state participatory schemes by EC- estb.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Grant under state participatory schemes by EC- estb.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	2669/ Nutrition Grant to Local Bodies	750.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	110/ Grants to pvt. Schools - BMS	0.00	0.00	0.00	200.00	0.00	190.00	0.00	200.00	0.00
	9372/ Child Education Center / Direction of shishu shiksha kendra	300.00	0.00	0.00	40.00	0.00	38.00	0.00	40.00	0.00
	2582/ Supply for Text Book in P.S.	1400.00	800.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	3491/ Middle school - basic min. services- estb.	9177.46	0.00	0.00	32497.80	0.00	30872.91	0.00	33934.80	0.00
	3491/ Const. of Middle School Building	1230.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	3491/ Distribution of free textbooks at primary level	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	4396 Construction of Kitchen Shed, Building & Toilet in PS-	2836.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	5904/ Distribution of free text books at primary level	0.00	0.00	1300.00	3520.00	1520.00	3344.00	1444.00	3600.00	1600.00
	5169/ Mid day meals	17910.00	6251.00	2961.65	0.00	0.00	0.00	0.00	0.00	0.00
	110/ Grant to Pvt. Schools under BMS	315.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	5903/ Grant to text book corpn	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	6092/ Grant to book bank under min. services	880.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	1394/ Uniform to girls - under min. services	4200.00	0.00	0.00	900.00	300.00	855.00	285.00	3000.00	1200.00
	2774/ Scholarships in Pr. Schools	225.50	0.00	0.00	40.00	0.00	38.00	0.00	40.00	0.00
	5571/ Student accidental insurance scheme	316.25	0.00	0.00	60.00	0.00	57.00	0.00	65.00	0.00
	4396/ Const. Of Govt.Pr. Schools	0.00	0.00	0.00	17070.00	0.00	16216.50	0.00	20705.00	0.00
	New/ Additiona Room in P.S.	816.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	New/ Additiona Room in M.S.	715.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	5396/ Sarva Siksha Abhiyan	93150.00	35400.00	13080.00	48960.00	16500.00	46512.00	15675.00	91000.00	31000.00
	5634/ Kasturba Gandhi Residential School	1000.00	380.00	250.75	1080.00	380.00	1026.00	361.00	1050.00	380.00
	5660/ NPEGEL	1000.00	380.00	119.60	540.00	200.00	513.00	190.00	525.00	200.00
	6956/ English Teaching in Primary School	458.00	0.00	0.00	80.00	0.00	76.00	0.00	80.00	0.00
	5708/ Yog training in schools	241.75	0.00	0.00	45.00	0.00	42.75	0.00	50.00	0.00
	1502/ Basic minim. Services in DIET - estb	106.70	0.00	0.00	162.00	0.00	153.90	0.00	203.80	0.00
	2202/11014/110 Grants to pvt. Schools - BMS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	2202/11014/327 Pre-matric schlorship for children whose father engaged in unclean occupation	0.00	0.00	0.00	270.00	0.00	256.50	0.00	200.00	0.00
	2202/11014/3493 Grant to Panchayats for middle schools	0.00	0.00	0.00	344.60	0.00	327.37	0.00	367.10	0.00
	11014/4395 Govt. Library	0.00	0.00	0.00	164.00	0.00	155.80	0.00	245.30	0.00
	2202/11014/4398 Grant to panchayats for primary schools	0.00	0.00	0.00	141.20	0.00	134.14	0.00	161.00	0.00
	2202/11014/5037 Grant to panchayats for Jr. Pr. Schools	9872.00	0.00	0.00	206.20	0.00	195.89	0.00	223.25	0.00
	11014/6933 Middle school mid day meals programme	0.00	0.00	1297.59	2700.00	1700.00	2565.00	1615.00	2728.00	1700.00
	11014/7015 Tribale Aashram	0.00	0.00	0.00	0.00	21.80	0.00	20.71	0.00	0.00
	2202/11014/8403 Grant Pay for Sikcha Karmi	0.00	0.00	0.00	25400.00	16000.00	24130.00	15200.00	33160.00	17060.00

0	1	2	3	4	5	6	7	8	9	10
	7437/ Mukhyamantri bal bhavishya suraksha yojana	0.00	0.00	0.00			0.00	0.00	300.00	300.00
	7416/ Grant to 13th F.C	0.00	0.00	0.00	13600.00	0.00	12920.00	0.00	15400.00	5852.00
	<b>Total</b>	<b>159600.71</b>	<b>47786.25</b>	<b>20726.47</b>	<b>155310.10</b>	<b>40221.80</b>	<b>147544.60</b>	<b>38210.71</b>	<b>212266.25</b>	<b>61126.00</b>
	<b>(ii) Tribal</b>									
	2202/11014/4691 Incentive for Girls edu.	2300.00	1500.00	586.93	490.00	330.00	465.50	313.50	530.00	360.00
	2202/11014/2721 Strengthening of educational Admn. at block level	3548.40	2500.00	1547.53	1729.00	1729.00	1642.55	1642.55	1966.00	1966.00
	2202/11014/494 Ashram	18419.25	13400.00	5237.86	6229.50	6229.50	5918.03	5918.03	7403.30	7403.30
	2202/11014/495 Ashram & School	0.00	0.00		355.30	0.00	337.54	0.00	567.50	
	2202/11014/2773 Primary School	22442.20	18442.00	5095.40	5265.00	5265.00	5001.75	5001.75	6917.00	6917.00
	2202/11014/5092 Higher edu. for meritorious students	3550.00	3550.00	862.08	1600.00	1500.00	1520.00	1425.00	1580.00	1400.00
	2202/11014/5719 Distribution of Scooter to meritorious Girls students	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	2202/11014/2949/ Girls uniform	4010.00	2510.00	634.00	665.00	665.00	631.75	631.75	1342.70	1342.70
	2202/11014/2952 Girls uniform	0.00	0.00	0.00	70.00	0.00	66.50	0.00	330.00	0.00
	4202/11014/5094 Hostel/Ashram and suppdt. Quarter	1140.00	0.00	0.00	192.00	0.00	182.40	0.00	192.00	0.00
	5904/ Distribution of free text books at primary level	627.45	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	2202/11014/5169 Mid-day-meals	17500.00	10673.22	5211.80	10117.50	6262.50	9611.63	5949.38	9445.00	6134.00
	2202/11014/3496 Middle School	11570.45	7560.45	8151.96	4678.00	4678.00	4444.10	4444.10	11210.00	11210.00
	2202/11014/6901 Janjagraran abhiyan ke shivtrarthiyon ke liye protsahan yojna.	0.00	0.00	50.85	100.00	100.00	95.00	95.00	0.00	0.00
	2202/11014/327 Prematric scholarship for children whose parents are engaged in unclean occupation	1196.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	11014/7015 Tribale Aashram	0.00	0.00	4.48	21.80	0.00	20.71	0.00	16.50	16.50
	2202/11014/8403 Grant Pay for Sikcha Karmi	0.00	0.00	11712.60	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Total</b>	<b>86303.85</b>	<b>60135.67</b>	<b>39095.49</b>	<b>31513.10</b>	<b>26759.00</b>	<b>29937.45</b>	<b>25421.05</b>	<b>41500.00</b>	<b>36749.50</b>
	Additional Provision for Scheme	71130.36	0.00		0.00	0.00	0.00	0.00		
	<b>Total (Elementry Education)</b>	<b>317034.92</b>	<b>107921.92</b>	<b>59821.96</b>	<b>186823.20</b>	<b>66980.80</b>	<b>177482.04</b>	<b>63631.76</b>	<b>253766.25</b>	<b>97875.50</b>
	<b>b) Literacy/Adult Education</b>									
	2202/11013/6943 State Litarcy Programme	1455.38	0.00	0.00	10.00	0.00	9.50	0.00	20.00	0.00
	2202/11013/4478 Social Education Classes	0.00	1128.20	23.50	55.00	25.00	52.25	23.75	55.00	25.00
	7362/ Sakshar Bharat Yojna	0.00	0.00	0.00	453.00	0.00	430.35	0.00	453.00	0.00
	<b>Total</b>	<b>1455.38</b>	<b>1128.20</b>	<b>23.50</b>	<b>518.00</b>	<b>25.00</b>	<b>492.10</b>	<b>23.75</b>	<b>528.00</b>	<b>25.00</b>
	<b>c) Secondary Education</b>									
	<b>(i) School Education</b>									
	5646/ Const. Of Sainik School	0.00	0.00	0.00	900.00	0.00	855.00	0.00	1100.00	0.00
	8330 Non formal education centre= DPI estb.	65.00	47.00	0.00	0.00	0.00	0.00	0.00		0.00
	3694/ SCERT reorganization - estb.	202.64	0.00	0.00	63.65	0.00	60.47	0.00	135.50	0.00
	5569/ Organization of CEMAT-estab.	202.05	0.00	0.00	53.90	0.00	51.21	0.00	62.20	0.00
	67/ English teaching education centre - estb	216.00	0.00	0.00	54.50	0.00	51.78	0.00	54.10	0.00
	6744/ EDUSET Programme- IT	604.30	0.00	0.00	138.00	0.00	131.10	0.00	153.00	0.00
	5647/ Estb. Of ELTI	116.55	0.00	0.00	0.10	0.00	0.10	0.00	0.10	0.00
	5647/ Construction of ELTI Building	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	5513/ Merit Scholarship to 10/12 Class	5.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	578/ Hr. Sec. Schools - Estb.	8888.82	0.00	0.00	28656.40	0.00	27223.58	0.00	25573.20	0.00
	4193/ Vocational Education in 10+2 Schools -Estb.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	5052/ Suchna Shakti Board	7000.00	2660.00	176.29	675.00	350.00	641.25	332.50	675.00	350.00

0	1	2	3	4	5	6	7	8	9	10
	5551/ Cycles to High Schools Girls in Free	2853.00	0.00	0.00	2393.00	1220.00	2273.35	1159.00	2945.00	1320.00
	110/ Grants to pvt. Schools - BMS	406.01	0.00	0.00	216.00	0.00	205.20	0.00	216.00	0.00
	9005/ Maintenance / repairing of Sch. Bldg.	620.00	0.00	0.00	120.00	0.00	114.00	0.00	500.00	0.00
	4953/ Book Bank for HS/HSS & Book Bank	21950.90	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	New/ Laboraorary Rooms in HS/HSS	700.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	2669/ Grant to local bodies HS/HSS	750.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	6796/ Conduct of national Exam	0.00	0.00	0.00	25.00	0.00	23.75	0.00	20.00	0.00
	6794/ Suchna Sanchar Tacniki	0.00	0.00	0.00	923.87	350.00	877.68	332.50	923.87	350.00
	3504/ I.E.D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	3491/ Scholarship to M.S.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	5410/ Improvement in Sc.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	4402/ Govt. College of Education	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	2202 New/ Opening of English Medium School	400.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	New/ Const. of Teachers Quarters	1368.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	4202/11015/3490 Const. Of middle school bldg.	0.00	0.00	0.00	516.00	111.00	490.20	105.45	6259.00	230.00
	2202/11015/4717 SC hostels	0.00	0.00	0.00	1474.30	0.00	1400.59	0.00	2154.50	0.00
	2202/11015/5043 Est. of Jr. high school	0.00	0.00	0.00	60.60	0.00	57.57	0.00	55.50	0.00
	4225/11015/5480 Amenities of extension in tribal areas undr artl. 275(1)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	5409 Modified Class Project	167.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	4202/11015/5498 Const. Of Bhawan	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	2225/11015/6503 Post Matric scholarship	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	4202/11015/6890 swasthatan-swasthaman yojna	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	4202/11015/6912 Distt/ BEO office	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	11015/6944 Library Planing	0.00	0.00	0.00	630.00	230.00	598.50	218.50	630.00	230.00
	7284/ Construction of Hostel/Asharam Building	0.00	0.00	0.00	500.00	500.00	475.00	475.00	306.00	306.00
	2202/11015/8403 Grant Pay for Sikcha Karmi	0.00	0.00	0.00	19070.00	9550.00	18116.50	9072.50	23035.00	10075.00
	578 Construction of HS & HSS Building	887.55	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Additional room in HS/HSS	700.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Const. of old Distt. Labarary	112.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	3694 Open of new Distt. Labarary Building	227.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	2202/7247 National Middle Education Campaign	0.00	0.00	790.46	11960.00	3000.00	11362.00	2850.00	17500.00	5000.00
	Const. of girls hostel	4169.82	0.00	0.00	0.00	0.00	0.00	0.00		
	7363/ Yuwa carrier Nirman	0.00	0.00	0.00	80.00	60.00	76.00	57.00	185.00	60.00
	7366/ Civil service Exam Protsahan	0.00	0.00	0.00	10.00	5.00	9.50	4.75	14.00	7.00
	7367/ Model School Yojna	0.00	0.00	23.50	4100.00	3200.00	3895.00	3040.00	2340.50	2038.50
	7415/Shiksha Sahyog Yojana	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12.00	12.00
	9530/ Girls Hostel	0.00	0.00	1219.79	174.26	114.71	165.55	108.97	136.65	115.40
	<b>Total</b>	<b>52612.14</b>	<b>2707.00</b>	<b>2210.04</b>	<b>72794.58</b>	<b>18690.71</b>	<b>69154.85</b>	<b>17756.17</b>	<b>84986.12</b>	<b>20093.90</b>
	<b>(ii) Tribal</b>									
	2202/11015/585 Reimbursement of Board Fee	275.00	200.00	24.54	100.00	60.00	95.00	57.00	100.00	60.00
	2202/11015/364 Model higher sec. School	960.70	960.70	175.82	201.40	201.40	191.33	191.33	276.40	276.40
	2202/11015/410 Sarswati sangam pustakalaya	0.00	0.00	1151.33	0.00	0.00	0.00	0.00	0.00	0.00
	2202/11015/672 Grant to NGO for educational activity	3250.00	3250.00	0.00	1226.00	1226.00	1164.70	1164.70	1750.40	1750.40
	2202/3010/762 Girls edu. Complex	0.00	0.00	94.16	133.90	133.90	127.21	127.21	227.80	227.80
	2202/11015/578 978 Sports Complex	100.00	100.00	142.13	144.30	144.30	137.09	137.09	218.10	218.10
	2202/11015/581 H.S.S. School	1700.00	1700.00	4309.31	3559.00	3559.00	3381.05	3381.05	7555.50	7555.50

0	1	2	3	4	5	6	7	8	9	10
	2202/11015/1385 Chhatragrah yojana	207.50	82.50	8.18	27.00	11.00	25.65	10.45	29.50	12.00
	2202/11015/1398 Hostel	8762.30	6750.00	3022.25	3574.50	3574.50	3395.78	3395.78	5075.80	5075.80
	2202/11015/2501 P.E.T. Trg.	25.00	25.00	23.38	40.00	40.00	38.00	38.00	40.00	40.00
	2202/11015/2917 Sports Competition	100.00	100.00	10.00	20.00	20.00	19.00	19.00	30.00	30.00
	2202/11015/5216 High School	4500.00	4500.00	1948.69	1860.00	1860.00	1767.00	1767.00	2980.00	2980.00
	4225/11015/5480 Amenities of extension in tribal areas undr artl. 275(1)	0.00	0.00	0.00	1.00	1.00	0.95	0.95	0.00	0.00
	2202/11015/6365 Entrance Allowance to post metric Hostellers	235.00	175.00	49.51	95.00	70.00	90.25	66.50	97.20	70.40
	2202/11015/9817 Professionalisation of edu	575.00	575.00	189.67	197.00	197.00	187.15	187.15	237.50	237.50
	2202/11015/2676 Post matric scholarship	800.00	500.00	0.00	60.00	0.00	57.00	0.00	60.00	0.00
	2202/11015/6503 Post matric scholarship	0.00	0.00	33.70	100.00	100.00	95.00	95.00	100.00	100.00
	2202/11015/9815 Gurukul Vidyalya	60.00	60.00	12.23	16.80	16.80	15.96	15.96	25.90	25.90
	2202/11015/9847 Teaching through tribal dialects	5.00	5.00	0.00	1.00	1.00	0.95	0.95	1.00	1.00
	2202/11015/2194 Special coaching centre	335.00	335.00	118.14	160.00	135.00	152.00	128.25	200.00	150.00
	2202/11015/6140 Student diet Assistance scheme.	1085.00	825.00	120.56	215.00	150.00	204.25	142.50	248.00	177.00
	2202/11015/5493 Digital Photo Training	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	2202/11015/5551 Distribution of Cycle to Girls of high school	1750.00	1500.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00
	2202/11015/5904 Distribution of text Book to Girls of high school	115.00	100.00	160.00	590.00	270.00	560.50	256.50	645.00	270.00
	2202/11015/9929 Ideal school & Ideal teacher award scheme	67.50	67.50	0.00	10.00	10.00	9.50	9.50	10.00	10.00
	2202/11015/6755 Computer Education Scheme	1800.00	1800.00	182.90	300.00	250.00	285.00	237.50	355.00	275.00
	2202/11015/6175 State Scholarship	7227.50	3053.11	534.80	850.00	0.00	807.50	0.00	1000.00	
	2202/11015/1392 State Scholarship	0.00	0.00	0.00	900.00	900.00	855.00	855.00	1065.00	1065.00
	2202/11015/2793 Merit Scholarship	50.00	25.00	2.40	4.00	3.00	3.80	2.85	4.00	3.00
	2202/11015/3998 Student welfar	150.00	110.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	2202/11015/5095 Maintenance and decoration of ashram/hostel	2000.00	1500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	2202/11015/5098 Repair & decoration of instt	1000.00	1000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	2202/11015/9846 Scout Guide	67.00	67.00	1.96	12.00	12.00	11.40	11.40	26.00	26.00
	2202/11015/5724 World Food Pro. Transportation and Storage	1250.00	1250.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	2202/11015/1400 Hostel and Ashram building	18450.75	17725.75	3105.50	12506.90	12196.90	11881.56	11587.06	10516.00	10041.00
	2202/11015/9840 Construction of building for educational Institution	3500.00	3500.00	396.16	1450.00	1450.00	1377.50	1377.50	950.00	950.00
	2202/11015/6889 Mukhya Mantri Ghyan Protsahan Yojna	0.00	0.00	65.70	100.00	70.00	95.00	66.50	100.00	70.00
	2202/11015/6890 Swasthatan- Swasthaman Yojna	0.00	0.00	59.89	90.00	60.00	85.50	57.00	90.00	60.00
	2202/11015/5093 Teachers residence	0.00	0.00	0.00	10.00	10.00	9.50	9.50	13.00	13.00
	2202/11015/6912 Distt/BEO office	0.00	0.00	0.00	40.00	40.00	38.00	38.00	10.00	10.00
	7287/ Distribution of cycles to Boys	0.00	0.00	9.50	18.00	18.00	17.10	17.10	18.00	18.00
	New facility for nursing course	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	2202/11014/8403 Grant Pay for Sikcha Karmi	0.00	0.00	6591.72	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Total</b>	<b>60403.25</b>	<b>51841.56</b>	<b>22545.13</b>	<b>28612.80</b>	<b>26790.80</b>	<b>27182.16</b>	<b>25451.26</b>	<b>34055.10</b>	<b>31798.80</b>

0	1	2	3	4	5	6	7	8	9	10
	Additional Provision for Scheme	33056.42	0.00		0.00	0.00	0.00	0.00		
	<b>Total (Secondary Education)</b>	<b>146071.81</b>	<b>54548.56</b>	<b>24755.17</b>	<b>101407.38</b>	<b>45481.51</b>	<b>96337.01</b>	<b>43207.43</b>	<b>119041.22</b>	<b>51892.70</b>
	<b>d) Higher Education</b>									
	4202/11020/515 Const. Of engg/technical college & instt.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.10	0.00
	2202/11012/4119 Dev. Of govt. colleges through UGC	0.00	0.00	0.00	2.00	0.00	1.90	0.00	180.00	0.10
	2202/11012/3753 N.S.S. (0701)	555.50	0.00	0.00	156.04	0.00	148.24	0.00	900.00	0.00
	2202/11012/5205 Pt. Ravishankar Shukla Univercity, Raipur	1520.00	0.00	0.00	1000.00	0.00	950.00	0.00	0.00	0.00
	2202/11012/5209 Guru Ghasidas Univercity, Bilaspur	930.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	2202/11012/7238 Indira Kala-Sangeet Univercity, Khaigarh	1302.28	0.00	0.00	260.00	0.00	247.00	0.00	600.00	0.00
	2202/11012/798 Art, Sc. & Com. Colleges	0.00	0.00	958.42	8441.60	1631.70	8019.52	1550.12	11059.60	2010.70
	2202/11012/3444 Grant to Non-Govt. Institution for Higher Education	1069.73	0.00	0.00	130.00	0.00	123.50	0.00	130.00	0.00
	2202/11012/6064 Scholarship	467.43	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	2202/11012/9016 National Scholarship	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	2202/11012/5213 Development grant to Univercities	4897.36	50.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	2202/11012/5531 Pt. Sundarlal Sharma Open Univercity	1000.00	0.00	0.00	160.00	0.00	152.00	0.00	160.00	0.00
	2202/11012/5636 Organisation of SET Exam.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	2202/11012/5639 Kusha Bhau Thakre Univercity of Journalism and Mass communication, Raipur	2000.00	0.00	0.00	610.00	0.00	579.50	0.00	530.00	0.00
	2202/11012/6954 Cims, Bilaspur (Guru Ghasidas Univercity, Bilaspur)	6000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	2202/11012/517 Study Center (Pt. Sundar lal sharma Bilaspur)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	2202/11012/3618 Autonomous Colleges	0.00	0.00	0.00	2.00	0.00	1.90	0.00	0.10	0.00
	2202/11012/4120 Maching grant for Development of College with & to U.G.C	0.00	0.00	0.00	25.00	0.00	23.75	0.00	4.00	0.00
	2202/11012/5671 BPL Book Bank scheme	0.00	0.00	0.00	25.00	0.00	23.75	0.00	30.00	0.00
	2202/11012/6061 Promotion of games	0.00	0.00	0.00	20.00	0.00	19.00	0.00	20.00	0.00
	2202/11012/5672 Scholarship of B.P.L. Students	0.00	0.00	0.00	300.00	0.00	285.00	0.00	150.00	0.00
	2202/11012/5550 Niji Kshetra Vishwavidyalaya regulatory commission	232.55	0.00	0.00	25.00	0.00	23.75	0.00	25.00	0.00
	2202/11012/5716 Hindi Granth Academy	232.55	0.00	0.00	25.00	0.00	23.75	0.00	5.00	0.00
	2202/11012/6891 Chhattisgarh Sahitay Academy	0.00	0.00	0.00	25.00	0.00	23.75	0.00	10.00	0.00
	2202/11012/5715 Competitive Examination	463.24	0.00	0.00	50.00	0.00	47.50	0.00	50.00	0.00
	2202/11012/5681 Baster Campus, (Pt. Ravishankar Shukla University, Raipur)	1674.36	1300.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	2202/11012/5682 Surguja Campus (Guru Ghasidas University, Bilaspur)	1674.36	1300.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	2202/11012/3446 Promotion of games and Sports	214.88	28.24	11.30	12.00	12.00	11.40	11.40	13.00	13.00



0	1	2	3	4	5	6	7	8	9	10
	2202/11012/4119 Maching grant for Development of College with & to U.G.C	100.00	0.00	0.00	0.00	2.00	0.00	1.90	0.00	0.00
	2202/11012/4401/9380 Government Colleges	16808.00	6000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	2202/11012/9380 Autonomous Colleges	0.00	0.00		2.00	2.00	1.90	1.90	0.10	0.10
	2202/11012/9805 Book Bank scheme for ST student Books & stationary	0.00	0.00	55.71	60.00	60.00	57.00	57.00	65.00	65.00
	2202/11012/5086 Cunstruction of College Buildings	6138.34	483.61	0.00	1295.00	450.00	1230.25	427.50	1945.00	1060.00
	2202/11012/4699 Book Bank scheme for Sc student Books & stationary	1060.43	409.59	0.00	75.00	0.00	71.25	0.00	75.00	0.00
	Strengthening of lab & lib	500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Hostel facility to Student	500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	New Colleges	500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	7300/ Development of Archieves	0.00	0.00	0.00	1.25	0.00	1.19	0.00	1.25	0.00
	Academic Staff College	535.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	New/Other Scheme	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	7289 Surguja University	0.00	0.00	160.00	420.00	420.00	399.00	399.00	1120.00	1120.00
	7290 Bastar University	0.00	0.00	217.14	420.00	420.00	399.00	399.00	1120.00	1120.00
	for accreditation of 5 colleges in the state	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	7364/ Pension Scheme in Grant college	0.00	0.00	0.00	400.00	0.00	380.00	0.00	400.00	0.00
	7406/ Anudan prapta Mahavidalyo ka shashkiyakaran	0.00	0.00	0.00	10.00	0.00	9.50	0.00	10.00	0.00
	9948/ University pension scheme	0.00	0.00	0.00	200.00	0.00	190.00	0.00	300.00	0.00
	7445/Estt. Of enginring college in surguja	0.00	0.00	0.00	0.00	0.00	0.00	0.00	700.00	700.00
	7461/ Honour of Sanskrit Bhasha	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.00	0.00
	7483/ Skill Development Scheme	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10.00	0.00
	7484/ Estt. Of university in Bilaspur	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00	0.00
	Additional Provision for Scheme	14609.05	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Total</b>	<b>64985.09</b>	<b>9571.44</b>	<b>1402.57</b>	<b>14151.89</b>	<b>2997.70</b>	<b>13444.30</b>	<b>2847.82</b>	<b>19715.15</b>	<b>6088.90</b>
	<b>SubTotal (General Education) (a to d)</b>	<b>529547.20</b>	<b>173170.12</b>	<b>86003.20</b>	<b>302900.47</b>	<b>115485.01</b>	<b>287755.45</b>	<b>109710.76</b>	<b>393050.62</b>	<b>155882.10</b>
<b>2</b>	<b>Technical Education</b>									
	2203/11020/5637 Upgradation & Strengthening of CGSVT Uni.	214.40	0.00	0.00	400.00	0.00	380.00	0.00	130.00	0.00
	2203/11020/1869 Strengthening of Directorate of Tech. Education	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00
	2203/11020/5672 BPL Scholarship scheme	0.00	0.00	0.00	10.00	0.00	9.50	0.00	5.00	0.00
	2203/11020/6524 Matching Provision for scheme of Financial Assistance from AICTE/other organision	22.98	0.00	0.00	10.00	0.00	9.50	0.00	10.00	0.00
	4202/11020/2668 Establishment of Polytechnics (Capital) Staff and other	424.50	0.00	0.00	2275.46	775.03	2161.69	736.28	2390.60	879.60
	47/4202/(2668) Equipment for Polytechnics	425.35	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	4202/11020/2668 Establishment of Polytechnics (Capital) Staff and other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	2203/11020/8078 Scholarship Polytechnic Students	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Polytechnic Equipment Repairing	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	2667 ST/SC Equipment for Polytechnics	69.83	0.00	219.62	384.00	384.00	364.80	364.80	325.00	325.00
	41/4202/(4945) Construction of Buildings for Technical Education in scheduled areas	72.00	1453.99	0.00	307.00	307.00	291.65	291.65	300.00	300.00

0	1	2	3	4	5	6	7	8	9	10
	2203/11020/8071 Polytechnic Building	9.90	0.00	0.00	700.00	0.00	665.00	0.00	500.00	0.00
	8078/ Scholarship Polytechnic Students	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	2203/11020/515 Engg. College Building	2.43	0.00	0.00	522.00	0.00	495.90	0.00	1021.00	0.00
	2203/11020/2667 Office Expenditure & other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	2203/11020/436 Special Coaching for SC	0.00	0.00	6.29	12.00	12.00	11.40	11.40	12.00	12.00
	502/ Salaries & Allowances for Engg. College Staff and other	242.74	0.00	0.00	0.00	200.00	0.00	190.00	0.00	0.00
	47/2203/(6521) Assistance to Non Govt. Colleges & Institutes. MCA Course Grant	31.59	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	47/4202/(8885) Scholarships	3.77	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	8885/ Assistance to Autonomous Technical Institutions	220.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	4202/11020/4945 Capital Expenditure	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	4202/11020/502 Equipment for Engg. Colleges	1852.01	0.00	0.00	1038.70	0.00	986.77	0.00	693.00	0.00
	2203/11020/4069/503 Engg. Colleges in Sheduled Area	36.47	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	2203/11020/9381 Book Bank	0.00	0.00	5.81	10.00	10.00	9.50	9.50	10.00	10.00
	2203/11020/1853 Drawing Stationary	84.91	0.00	0.00	33.00	0.00	31.35	0.00	100.00	0.00
	2203/11020/2993 Book Bank	44.92	0.00	0.00	12.00	0.00	11.40	0.00	20.00	0.00
	4068/ Special Coaching for SC/ST Students	28.22	0.00	0.00	10.00	0.00	9.50	0.00	10.00	0.00
	8077/ Scholarship engg. college Students	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Engg. Equipment Repairing	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	702 SC/ST open the new Polytenic Equipment & Building	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	701 Polytenic Mahasmund & Kabirdham Equipment for Building	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	702 SC/ST open the new Polytenic for Salaries	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	701 Polytenic Mahasmund & Kabirdham for Building	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	2203/11020/7341 Upgradation & Strengthening of IIIT New/Other Scheme	8330.60	0.00	0.00	200.00	0.00	190.00	0.00	0.00	0.00
	7477/ Quality control programm in technical institute	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00	0.00
	Additional Provision for Scheme	3513.82	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Total</b>	<b>15630.44</b>	<b>1453.99</b>	<b>231.72</b>	<b>5924.16</b>	<b>1688.03</b>	<b>5627.95</b>	<b>1603.63</b>	<b>5726.60</b>	<b>1526.60</b>
<b>3</b>	<b>Sports</b>									
	43/2204/11030/1079 Training of Players	540.00	0.00	0.00	70.00	0.00	66.50	0.00	100.00	0.00
	43/2204/11030/1190 Rural Sports meet	550.00	0.00	0.00	75.00	0.00	71.25	0.00	100.00	0.00
	43/2204/11030/3459 Womens Sports Meet	580.00	0.00	0.00	75.00	0.00	71.25	0.00	100.00	0.00
	43/2204/11030/3706 State level Assotiation& other Instution	580.00	0.00	0.00	70.00	0.00	66.50	0.00	100.00	0.00
	43/2204/11030/3738 National Sports Talent Search	120.00	0.00	0.00	30.00	0.00	28.50	0.00	50.00	0.00
	43/2204/11030/5223 Incentives to players	750.00	0.00	0.00	200.00	0.00	190.00	0.00	300.00	0.00
	43/2204/11030/5226 Grant for development of Infrastructure	630.00	0.00	0.00	630.00	10.00	598.50	9.50	1135.00	60.00
	43/2204/11030/5428 State Level Sports Awrds	230.00	0.00	0.00	47.00	0.00	44.65	0.00	47.00	0.00
	43/2204/11030/5583 Lt. Maharaja PC Bhanjdeo Memorial Award	10.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	43/2204/11030/6815 Chhatishgarh Sport Council	0.00	0.00	0.00	4.00	0.00	3.80	0.00	10.00	0.00





0	1	2	3	4	5	6	7	8	9	10
	2210/4210/6725 Europiun Commission State Coordination	13905.00	3070.00	1995.38	2575.50	1065.50	2446.73	1012.23	2575.50	1065.50
	4210/11050/8169 Construction of CHC	31379.17	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Additional Provision for Scheme	31994.01	26253.95	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Total</b>	<b>142318.18</b>	<b>59708.95</b>	<b>9570.81</b>	<b>25768.60</b>	<b>11296.40</b>	<b>24480.17</b>	<b>10731.58</b>	<b>31210.70</b>	<b>13545.40</b>
	<b>b) Urban</b>									
	2059/11050/4144 Contru.of Hosp &Disp.	0.00	0.00	0.00	850.00	0.00	807.50	0.00	1000.00	0.00
	2059/11050/4177 Maintanance of Urban Despensaries	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	2210/11050/1473 Distt. Hospital	5310.00	0.00	0.00	2339.40	110.00	2222.43	104.50	5482.00	2253.00
	2210/11050/1491 Strengthening of Blood Banks & Health Services in District Hospital	1090.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	2210/11050/5988 Strengthening of Blood Banks	40.00	0.00	0.00	20.70	12.70	19.67	12.07	0.00	0.00
	2210/11050/6949 Upgradation as 100 beded hospital	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	2210/11050/7642 Upgradation of District Hospital	5425.00	0.00	830.33	1604.60	1601.80	1524.37	1521.71	0.00	0.00
	4210/11050/0395 Construction of Hospital building under TSP	1825.00	0.00	200.00	100.00	100.00	95.00	95.00	69.00	69.00
	4210/11050/1473 Distt. Hospital	1735.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	4210/11050/1491 Strengthening of Blood Banks & Health Services in District Hospital	580.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	4210/11050/4144 Construction of Buildings for Hospitals & Dispensaries (BMS)	3550.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	4210/11050/5057 Construction of Hosp for Increase Beds	2945.00	0.00	203.00	2.00	2.00	1.90	1.90	1.00	1.00
	Additional Provision for Scheme	6625.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Total</b>	<b>29125.00</b>	<b>0.00</b>	<b>1233.33</b>	<b>4916.70</b>	<b>1826.50</b>	<b>4670.87</b>	<b>1735.18</b>	<b>6552.00</b>	<b>2323.00</b>
	<b>ii) Secondary Health Care</b>									
	2210/11050/0662 Integrated Child Development	520.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	2210/11050/5026 Monetary Assistance/Grant in Aid for the formation of 'C.G.Rajya Bimari Sahayata Nidhi'	865.00	0.00	0.00	375.00	0.00	356.25	0.00	375.00	0.00
	2210/11050/5688 C.M. Medicine Peti	2885.00	0.00	0.00	742.00	300.00	704.90	285.00	742.00	300.00
	2210/11050/9360 Establishment of Jeevan Jyoti Mobile Dispensary	535.00	0.00	56.39	215.30	215.30	204.54	204.54	195.00	195.00
	New/Other Scheme	2695.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Additional Provision for Scheme	2175.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Total</b>	<b>9675.00</b>	<b>0.00</b>	<b>56.39</b>	<b>1332.30</b>	<b>515.30</b>	<b>1265.69</b>	<b>489.54</b>	<b>1312.00</b>	<b>495.00</b>
	<b>iii) Tertiary Health Care/Super Speciality Services</b>	0.00	0.00		0.00	0.00				
	<b>iv) Medical Education &amp; Research</b>									
	2210/11050/1352 Medical College Attached Hospital Raipur	4600.00	762.33	906.30	1043.40	993.40	901.23	943.73	2225.40	1431.40
	Medical College Attached Hospital Jagdalpur	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Medical College Attached Hospital Bilaspur	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	2210/11050/5873 Medical College Blood Bank	109.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	2210/11050/1355 Director Medical Education	0.00	0.00	0.00	100.00	0.00	95.00	0.00	200.00	0.00
	2210/11050/1352 Medical College Raipur	3780.72	0.00	0.00	2029.60	0.00	1928.12	0.00	3340.50	0.00
	Medical College Bilaspur	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	2210/11050/6869 Scikel Cell	0.00	0.00	0.00	70.00	0.00	66.50	0.00	70.00	0.00



0	1	2	3	4	5	6	7	8	9	10
	2210/11050/461 Strengthening of Divisional & Disstt. Ayurvedic offices	50.00	20.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	2210/11050/(460, 4810, 4760, 5392, 5393 ) Strengthening of Ayurvedic/ Homeo-pathy/Unani Hospital & Dispensary with provision of medicine	2203.75	750.00	0.49	87.80	37.80	83.41	35.91	104.90	37.80
	2210/11050/4810 Supply of medicine in homeopathy disp.	400.00	100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	2210/11050/4760 Medicine for Unani hospitals	100.00	25.00	0.00	3.50	0.00	3.33	0.00	5.00	0.00
	2210/11050/460, 4810 Construction of Hospitals & Disps. Building	2675.96	652.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	2210/11050/5553 Ayurved testing laboratory and research centre -estb.	500.00	0.00	0.00	66.20	0.00	62.89	0.00	72.60	0.00
	2210/11050/5683 Estb. Of ISM &H wing in District Allopathic Hospital	0.00	0.00	1.56	1944.60	1613.80	1847.37	1533.11	2171.80	1745.20
	2210/11050/5711 Infosment Macanazim	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	2210/11050/5713 C.M.E	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	2210/11050/5712 Spicity clinic	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	7279/ Medical University	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	7326 Estt. Of Para Medical Council	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	7327 Mental Hospital	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	7328 Physiotherapy College	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	2210/11050/6836 Esst. Of Ayurvedic University	3000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	4210/11050/4136 Const. Of Ayurved office bldg.	0.00	0.00	0.00	270.00	0.00	256.50	0.00	1050.00	0.00
	11050/7240/ Ayurvedic Gram	2000.00	0.00	0.00	146.00	0.00	138.70	0.00	292.00	0.00
	<b>New/Other Scheme</b>	0.00	3629.62	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Mobile Van	500.00	160.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Stenthing of Homoeopathy collage	600.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Est. Unani Mahavidhalay	600.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Est. of Ayurved Mahavidhalay	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Additional Provision for Scheme	4327.61	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Total</b>	<b>19250.39</b>	<b>5670.66</b>	<b>149.55</b>	<b>2899.20</b>	<b>1652.60</b>	<b>2754.24</b>	<b>1569.97</b>	<b>4410.50</b>	<b>1784.00</b>
	<b>vii) E.S.I.</b>									
	2210/11060/3676 Dispensaries	2389.08	0.00	0.00	217.75	0.00	206.86	0.00	709.65	0.00
	2210/11060/791 Dignostic Centre Cum Emeragency Centre	0.00	0.00	0.00	139.60	0.00	132.62	0.00	148.60	0.00
	<b>Total (E.S.I.)</b>	<b>2389.08</b>	<b>0.00</b>	<b>0.00</b>	<b>357.35</b>	<b>0.00</b>	<b>339.48</b>	<b>0.00</b>	<b>858.25</b>	<b>0.00</b>
	<b>viii). Control of Diseases : a). Communicable Diseases</b>	<b>0.00</b>								
	2210/11060/4244 Malaria	62.50	0.00	0.00	91.00	0.00	86.45	0.00	660.00	638.00
	2210/11050/6729 Aids Control Prog	22.50	0.00	0.00	25.90	0.00	24.61	0.00	0.00	0.00
	2210/11050/4245 Malaria	205.00	0.00	493.05	0.00	0.00	0.00	0.00	92.40	0.00
	Additional Provision for Scheme	84.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Sub Total - Control of Diseases : a). Communicable Diseases</b>	<b>374.10</b>	<b>0.00</b>	<b>493.05</b>	<b>116.90</b>	<b>0.00</b>	<b>111.06</b>	<b>0.00</b>	<b>752.40</b>	<b>638.00</b>
	<b>b). Non Communicable Diseases</b>									
	2210/11050/1104 Control of Goiter	15.00	0.00	0.00	46.40	46.40	44.08	44.08	46.40	46.40









0	1	2	3	4	5	6	7	8	9	10
	20-2215/11070/6850 Deoker WSS	0.00	0.00	38.57	0.10	0.00	0.10	0.00	0.10	0.00
	20-2215/11070/6851 Berla WSS	0.00	0.00	40.25	0.10	0.00	0.10	0.00	0.10	0.00
	20-2215/11070/6852 Saja WSS	0.00	0.00	25.90	0.10	0.00	0.10	0.00	0.10	0.00
	20-2215/11070/6853 Dondi WSS	0.00	0.00	117.26	0.10	0.00	0.10	0.00	0.10	0.00
	20-2215/11070/6856 Parpodi WSS	0.00	0.00	61.95	0.10	0.00	0.10	0.00	0.10	0.00
	20-2215/11070/6866 Rajim WSS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	20-2215/11070/6867 Gurur WSS	0.00	0.00	50.10	80.00	0.00	76.00	0.00	0.10	0.00
	20-2215/11070/6897 Dalli Rajhara WSS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	20-2215/11070/8223/7308 Raigarh WSS	0.00	0.00	0.00	0.10	0.00	0.10	0.00	0.10	0.00
	20-2215/11070/8537 Tilda WSS	0.00	0.00	382.60	126.00	0.00	119.70	0.00	0.10	0.00
	20-2215/11070/8538 Mahasamund WSS	0.00	0.00	524.00	0.10	0.00	0.10	0.00	100.00	0.00
	20-2215/11070/5097 Water Supply in VIP Building	0.00	0.00	44.53	0.00	0.00	0.00	0.00	0.00	0.00
	20-4215/11070/1360 Chirimiri	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	20-4215/11070/6726 Composite Building	0.00	0.00	26.25	0.10	0.00	0.10	0.00	10.00	0.00
	20-4215/11070/6898 Construction of O.H.T. Batalian	0.00	0.00	40.82	41.00	1.00	38.95	0.95	41.00	1.00
	20-6215/11070/2182 Loan (Urban new water supply scheme )	0.00	0.00	2130.00	2300.00	100.00	2185.00	95.00	3100.00	500.00
	41-2215/11070/5706 Bade bacheli WSS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	41-2215/11070/2991 Drilling of T.W. in below 20000 below population Municipal	0.00	0.00	49.87	20.00	20.00	19.00	19.00	20.00	20.00
	41-2215/11070/3632 Kanker WSS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	41-2215/11070/5369 Baikunthpur WSS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	41-2215/11070/5717 Manendragarh WSS	0.00	0.00	0.80	0.10	0.10	0.10	0.10	0.10	0.10
	41-2215/11070/5721 Kondagaon WSS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	41-2215/11070/5761 Jashpur WSS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	41-2215/11070/6708 Patthalgaon WSS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	41-2215/11070/6743 Jagdalpur WSS	0.00	0.00	0.00	1.00	1.00	0.95	0.95	175.00	175.00
	41-2215/11070/6773 Surajpur WSS	0.00	0.00	100.00	0.10	0.10	0.10	0.10	0.10	0.10
	41-2215/11070/6774 Dantewada WSS	0.00	0.00	0.00	0.10	0.10	0.10	0.10	84.00	84.00
	41-2215/11070/6775 Ramanujanj WSS	0.00	0.00	41.66	0.10	0.10	0.10	0.10	60.00	60.00
	41-2215/11070/6876 Balrampur WSS	0.00	0.00	170.00	0.10	0.10	0.10	0.10	0.10	0.10
	41-2215/11070/6780 Outer Ambikapur WSS	0.00	0.00	677.60	0.10	0.10	0.10	0.10	200.00	200.00
	41-2215/11070/6858 Dipika WSS	0.00	0.00	0.00	0.10	0.10	0.10	0.10	25.00	25.00
	41-2215/11070/6871 Narayanpur WSS	0.00	0.00	319.84	0.10	0.10	0.10	0.10	0.40	0.40
	41-2215/11070/6772 Jhagarakhand WSS	0.00	0.00	8.50	0.00	0.00	0.00	0.00	0.00	0.00
	41-2215/11070/6873 Kharsiya WSS	0.00	0.00	196.70	1.00	1.00	0.95	0.95	0.10	0.10
	41-2215/11070/6874 Lakhanpur WSS	0.00	0.00	64.64	0.10	0.10	0.10	0.10	0.10	0.10
	41-2215/11070/6875 Rajpur WSS	0.00	0.00	0.00	0.10	0.10	0.10	0.10	0.10	0.10
	41-2215/11070/6877 Kusami WSS	0.00	0.00	282.06	0.10	0.10	0.10	0.10	71.75	71.75
	41-2215/11070/6878 Pratappur WSS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	41-2215/11070/6879 Wadrafnagar WSS	0.00	0.00	0.00	0.10	0.10	0.10	0.10	0.10	0.10
	41-2215/11070/6880 Sitapur WSS	0.00	0.00	120.94	0.10	0.10	0.10	0.10	0.40	0.40
	41-2215/11070/6881 Vishrampur WSS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	41-2215/11070/6882 Kirandul WSS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	41-2215/11070/6883 Shivpurcharcha WSS	0.00	0.00	122.00	0.10	0.10	0.10	0.10	0.40	0.40
	41-2215/11070/8318 Katghora WSS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	41-2215/11070/8535 Ambikapur WSS	0.00	0.00	0.00	20.00	20.00	19.00	19.00	20.00	20.00

0	1	2	3	4	5	6	7	8	9	10
	41-6215/11070/2182 Loan	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	64-2215/11070/6860 Champa WSS	0.00	0.00	0.00	0.10	0.00	0.10	0.00	0.10	0.00
	64-2215/11070/6861 Mungeli	0.00	0.00	0.00	0.10	0.00	0.10	0.00	0.10	0.00
	64-2215/11070/6862 Lawan WSS	0.00	0.00	0.00	0.10	0.00	0.10	0.00	0.10	0.00
	64-2215/11070/6863 Palari WSS	0.00	0.00	86.45	0.10	0.00	0.10	0.00	0.10	0.00
	64-2215/11070/6864 Kharora WW	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	64-6215/11070/2182 Loan	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	<b>New Scheme</b>									
	20-2215/6977 Kharoud WSS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	20-2215/6978 Nawagarh WSS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	20-2215/6970 Kumhari WSS	0.00	0.00	0.00	0.10	0.00	0.10	0.00	0.10	0.00
	20-2215/6971 Khairagarh WSS	0.00	0.00	0.00	85.00	0.00	80.75	0.00	0.10	0.00
	20-2215/6972 Jamul WSS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	20-2215/6975 Durg WSS II Phase	0.00	0.00	0.00	50.00	0.00	47.50	0.00	2000.00	0.00
	20-2215/11070/3655 Rajnandgaon WSS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	20-2215/11070/ 5366 Bilaspur	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	20-2215/11070/5592 Raipur Wss II Phase	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	7309/ Gourela WSS	0.00	0.00	0.00	100.00	0.00	95.00	0.00	0.10	0.00
	7311/ Tifra WSS	0.00	0.00	10.00	50.00	0.00	47.50	0.00	210.00	0.00
	7312/ Sirgitti WSS	0.00	0.00	45.00	50.00	0.00	47.50	0.00	191.00	0.00
	7313/ Sukma WSS	0.00	0.00	0.00	50.00	50.00	47.50	47.50	50.00	50.00
	7248/ State Level M&i Cell	0.00	0.00	4.25	0.00	0.00	0.00	0.00	35.00	0.00
	20-2215/11070/5718 Bhanpuri Wss	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	11070/6872 Jhagarakhand WSS	0.00	0.00	0.00	0.10	0.10	0.10	0.10	0.10	0.10
	11070/6916 Community Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	11070/6973 Saraipali WSS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	20-2215/11070/6974 Bilaspur WSS II Phase	0.00	0.00	10.00	200.00	0.00	190.00	0.00	2000.00	0.00
	20-2215/11070/6976 Rajnandgaon WSS II Phase	0.00	0.00	1730.00	2000.00	0.00	1900.00	0.00	530.00	0.00
	11070/6998 Rural area spot sorce WSS	0.00	0.00	871.33	250.00	100.00	237.50	95.00	1000.00	400.00
	11070/8305 Urban WSS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	20-2215/11070/5366 Bilaspur WSS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Raigarh WSS (compleion of scheme sanctionunder UIDSSMT)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	7314/ New Kanker WSS	0.00	0.00	0.00	200.00	200.00	190.00	190.00	200.00	200.00
	7315/ New Jashpur WSS	0.00	0.00	0.00	400.00	400.00	380.00	380.00	400.00	400.00
	7316/ New Girodhpuridham WSS	0.00	0.00	0.00	100.00	0.00	95.00	0.00	100.00	0.00
	7368/ Nagri WSS	0.00	0.00	0.00	40.00	40.00	38.00	38.00	40.00	40.00
	7369/ Pakhanjur WSS	0.00	0.00	0.00	40.00	40.00	38.00	38.00	40.00	40.00
	7370/ Kotba WSS	0.00	0.00	0.00	40.00	40.00	38.00	38.00	40.00	40.00
	7371/ Bilagarh WSS	0.00	0.00	0.00	40.00	0.00	38.00	0.00	50.00	0.00
	7372/ Rajim WSS	0.00	0.00	0.00	40.00	0.00	38.00	0.00	50.00	0.00
	7373/ Aamdi WSS	0.00	0.00	0.00	40.00	0.00	38.00	0.00	50.00	0.00
	7374/ Maro WSS	0.00	0.00	0.00	40.00	0.00	38.00	0.00	50.00	0.00
	7375/ Chikhlakasa WSS	0.00	0.00	0.00	40.00	0.00	38.00	0.00	50.00	0.00
	7376/ Sahaspur Lohara WSS	0.00	0.00	0.00	40.00	0.00	38.00	0.00	50.00	0.00
	7387/ Pandatarai WSS	0.00	0.00	0.00	40.00	0.00	38.00	0.00	50.00	0.00



0	1	2	3	4	5	6	7	8	9	10
	4216/11081/5918 Const. Of GAD building	0.00	0.00	0.00	500.00	0.00	475.00	0.00	732.00	0.00
	4216/11081/6333 Const. Of land revenue bldg.	0.00	0.00	0.00	1.00	0.00	0.95	0.00	1.00	0.00
	4216/11083/4385 Grant for rental Housing	0.00	0.00	0.00	1.00	0.00	0.95	0.00	1.00	0.00
	2217/11095/1409 IDSMT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	2217/11095/6752 Ext.n. of urban facilities in rural areas	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	7298/ Housing Scheme for Naxalite Effected Family	0.00	0.00	0.00	700.00	0.00	665.00	0.00	200.00	0.00
	7444/ Vikas Nagar Yojana	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500.00	0.00
	7416/ 13th finance commission	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6250.00	0.00
	Additional Provision for Scheme	2996.28	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Total</b>	<b>13328.28</b>	<b>0.00</b>	<b>0.00</b>	<b>4060.00</b>	<b>1711.00</b>	<b>3857.00</b>	<b>1625.45</b>	<b>8396.00</b>	<b>206.00</b>
	<b>Sub-Total (Housing)</b>	<b>25601.34</b>	<b>6805.60</b>	<b>3034.95</b>	<b>7207.20</b>	<b>2906.48</b>	<b>6846.84</b>	<b>2761.16</b>	<b>11856.90</b>	<b>1521.03</b>
<b>9</b>	<b>Urban Development (incl. State Capital Projects and Slum Area Development)</b>									
	<b>Urban Development</b>									
	2217/11090/6147 National urban renewal mission	150000.00	0.00	0.00	16500.00	0.00	15675.00	0.00	24500.00	0.00
	2217/11093/6926 Cleaner mobilities in urban areas	0.00	0.00	0.00	0.80	0.00	0.76	0.00		0.00
	7411/ Grant for development authority			0.00	0.00	0.00	0.00	0.00	100.00	0.00
	<b>Total</b>	<b>150000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>16500.80</b>	<b>0.00</b>	<b>15675.76</b>	<b>0.00</b>	<b>24600.00</b>	<b>0.00</b>
	<b>Urban Administration</b>									
	2217/11092/5185 Grant for basic services (SCSP)	500.00	160.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	2217/11092/5185 Grant for basic services(TSP)	500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	2217/11092/209 Grant to Municipalities for development works & Other Development works	3000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	2217/11092/5866 Basic Services of State finance Commission	15000.00	0.00	1200.00	5000.00	1500.00	4750.00	1425.00	5000.00	1500.00
	2217/11092/6047 Grant for training of Local bodies	0.00	0.00	0.00	10.00	0.00	9.50	0.00	10.00	0.00
	6217/11092/2175 Loan to Municipalities for development works & Loan for urban development	4500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	2217/11092/7241 Infrastructure Delopment of ULBs	0.00	0.00	0.00	9775.00	0.00	9286.25	0.00	11000.00	0.00
	7329/ Special Purpose Scheme	0.00	0.00	0.00	2700.00	0.00	2565.00	0.00	10700.00	0.00
	2217/11092/2217/80/003 Training of Personal	25.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Total</b>	<b>23525.00</b>	<b>160.00</b>	<b>1200.00</b>	<b>17485.00</b>	<b>1500.00</b>	<b>16610.75</b>	<b>1425.00</b>	<b>26710.00</b>	<b>1500.00</b>
	<b>Urban Welfare</b>									
	2217/11093/1785 Drinking water of slum areas	0.00	0.00	200.00	250.00	250.00	237.50	237.50	250.00	250.00
	2217/11093/1786 Drinking water of slum areas	0.00	0.00	0.00	60.00	0.00	57.00	0.00	150.00	0.00
	2217/11093/1787 Drinking water and lavotaries of slum areas	2310.03	0.00	0.00	60.00	0.00	57.00	0.00	0.00	0.00
	2217/11093/1788 Drinking water and lavotaries of slum areas	4450.00	3000.00	0.00	300.00	0.00	285.00	0.00	300.00	0.00
	2217/11093/9106 Swarna Jayanti Shahari Rojgar Yajna (SJSRY)	12000.00	4560.00	60.00	285.00	60.00	270.75	57.00	401.00	75.00
	2217/11093/179 Group Insurance of sweepers	50.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	2217/11093/6807 Int. Housing & Slum Dev. Prg. (CSP) (IHSSDP)	16400.00	6232.00	0.00	5767.00	95.00	5478.65	90.25	7564.00	104.00
	2217/11093/6808 Urban Infrastructure for Medium & Small Town's (CSP) (UDIISMT)	19000.00	0.00	0.00	7454.00	54.00	7081.30	51.30	4501.20	1.00



0	1	2	3	4	5	6	7	8	9	10
	7392/ Construction of Gram nagar Nivesh Building			0.00	80.00	0.00	76.00	0.00	5.00	0.00
	Additional Provision for Scheme	138435.28	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Total :</b>	<b>138913.28</b>	<b>0.00</b>	<b>0.00</b>	<b>81.00</b>	<b>0.00</b>	<b>76.95</b>	<b>0.00</b>	<b>6.00</b>	<b>0.00</b>
	<b>Grand Total (Urban Development. State Capital)</b>	<b>615798.31</b>	<b>13952.00</b>	<b>1460.00</b>	<b>94501.30</b>	<b>1959.00</b>	<b>89776.24</b>	<b>1861.05</b>	<b>115085.70</b>	<b>1930.00</b>
<b>10</b>	<b>Information &amp; Publicity</b>									
	2220/11100/9797 Information camp in tribal area	387.00	300.00	0.00	60.00	60.00	57.00	57.00	60.00	60.00
	<b>Total</b>	<b>387.00</b>	<b>300.00</b>	<b>0.00</b>	<b>60.00</b>	<b>60.00</b>	<b>57.00</b>	<b>57.00</b>	<b>60.00</b>	<b>60.00</b>
<b>11</b>	<b>Development of SCs, STs &amp; OBCs</b>									
	<b>i) Development of SCs</b>									
	2225/11111/671 Grant to NGO for Educationa	500.00	0.00	0.00	200.00	0.00	190.00	0.00	220.00	0.00
	2225/11111/2526 P.E.T. Training	288.25	0.00	0.00	77.20	0.00	73.34	0.00	81.90	0.00
	2225/11111/6171 Local dai pratsahan yojana-	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	2225/11111/3185 Establishment of SC Financial Dev. Corpo.	875.00	0.00	0.00	200.00	0.00	190.00	0.00	0.00	0.00
	2225/11111/7634 Higher educational facility to ST/SC students	0.00	0.00	0.00	0.00	0.00	0.00	0.00	400.00	0.00
	2225/11111/367 Study through TRI and other agencies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	2225/11111/4719 Assistance to SC	350.00	0.00	0.00	60.00	0.00	57.00	0.00	60.00	0.00
	2225/11111/4722 Development of SC Villages	3123.70	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	2225/11111/6173 Guru Ghashidas Dalit Utthan Award-	12.50	0.00	0.00	2.50	0.00	2.38	0.00	2.50	0.00
	2225/11111/5631 SC Development authority	10000.00	0.00	0.00	3500.00	0.00	3325.00	0.00	3500.00	0.00
	2225/11111/160 Inter Caste Marriage Pratsahan Yojana-	13.75	0.00	0.00	10.00	0.00	9.50	0.00	10.00	0.00
	2225/11111/326 programme for removal of un-touch ability-	26.00	0.00	0.00	6.00	0.00	5.70	0.00	6.00	0.00
	2225/11111/5191 Rehabilitation and assistance under ST/SC atrocity ACT	621.05	0.00	0.00	60.00	0.00	57.00	0.00	60.00	0.00
	2225/11111/6799 Lok Kala Mahotsava	250.00	0.00	0.00	25.00	0.00	23.75	0.00	25.00	0.00
	2225/11111/6800 Schedule Cast Ayog	67.50	0.00	0.00	50.00	0.00	47.50	0.00	60.00	0.00
	2225/11111/328 Employment of assistance to unclean Occupation-	5.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	2225/11111/5014 Untied Fund for Local Development	685.00	0.00	0.00	225.00	0.00	213.75	0.00	270.00	0.00
	2225/11111/5218 Grant to udayami vikas sansthan-	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	2225/11111/9829 Sandigdh Dayitva Nivaran Nidhi-	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	4225/11111/5025 Share Capital to CG SC cop. fin. deve. corp.	500.00	0.00	0.00	1.00	0.00	0.95	0.00	15.00	0.00
	4225/11111/5507 Construction of Jaitkham at Girodhpur	1000.00	0.00	0.00	1500.00	0.00	1425.00	0.00	100.00	0.00
	4225/11111/5616 Deve. of Girodhpuri and Bhandarpuri	500.00	0.00	0.00	250.00	0.00	237.50	0.00	250.00	0.00
	2225/11111/4675 Self Employment Scheme	1000.00	0.00	0.00	450.00	0.00	427.50	0.00	600.00	0.00
	2225/11111/6900 B.R. Ambedkar jayanti yojna	0.00	0.00	0.00	40.00	0.00	38.00	0.00	40.00	0.00
	2225/11111/5171 Estb. Of special judicial courts	0.00	0.00	0.00	92.60	0.00	87.97	0.00	116.64	0.00
	7321/ Grant for Nursing Traning	0.00	0.00	0.00	207.00	0.00	196.65	0.00	377.00	0.00
	2055/11111/5172 Estt. Of Police Stections	0.00	0.00	0.00	148.50	0.00	141.08	0.00	148.50	0.00
	4225/11111/6748 Dev. Of SC dominated villages	0.00	0.00	0.00	24.00	0.00	22.80	0.00	30.00	0.00





0	1	2	3	4	5	6	7	8	9	10
	2225/11110/5282 PET/PMT/PAT self scorer and remuneration to lectures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	2225/11110/9410 Grant to Hajj Committee	100.00	0.00	0.00	60.00	0.00	57.00	0.00	60.00	0.00
	2225/11110/6149 Backward class Commission	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	2225/11110/6766 Development of Damakhedha	0.00	0.00	0.00	35.00	0.00	33.25	0.00	35.00	0.00
	2225/11110/6767 Naipeti distribution Scheme	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	2225/11110/6747 Establishment of survey Commissioner office	42.00	0.00	0.00	12.60	0.00	11.97	0.00	10.90	0.00
	2225/11110/5482 VAKF Tribunal-	50.00	0.00	0.00	28.30	0.00	26.89	0.00	30.60	0.00
	2225/11110/5488 CG State URDU Academy	100.00	0.00	0.00	40.00	0.00	38.00	0.00	40.00	0.00
	2225/11110/5073 Minorities Commission	150.00	0.00	0.00	60.00	0.00	57.00	0.00	60.00	0.00
	2225/11110/9408 VAKF Board	200.00	0.00	0.00	60.00	0.00	57.00	0.00	60.00	0.00
	4225/11110/5096 Share Capital to NGCFDC	50.00	0.00	0.00	37.00	0.00	35.15	0.00	37.00	0.00
	4225/11110/5465 Boundary of KABRISTANS of Minorities	50.00	0.00	0.00	25.00	0.00	23.75	0.00	25.00	0.00
	2225/11110/5279 All India Pre-Examination Training Centre	235.00	0.00	0.00	24.20	0.00	22.99	0.00	50.20	0.00
	2225/11110/6952 Dr. Bhanwar Singh Porte Memorial Scholarship	5.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	2225/11110/7503 Grant in aid to NGO's for Removal of social evils	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	2225/11110/7501 Merit Scholarship	3.75	0.00	0.00	0.80	0.00	0.76	0.00	0.80	0.00
	2225/11110/1395 Hostel	0.00	0.00	0.00	53.60	0.00	50.92	0.00	97.85	0.00
	2225/11110/334 Tribal research instt.	0.00	0.00	0.00	70.00	0.00	66.50	0.00	95.00	0.00
	2225/11110/5552 Lt.Haji Hasan ali award	0.00	0.00	0.00	2.50	0.00	2.38	0.00	2.50	0.00
	2225/11110/6749 Grant to state backward class commission	0.00	0.00	0.00	90.00	0.00	85.50	0.00	90.00	0.00
	11110/6937 Aeroplan Payliet Training	0.00	0.00	0.00	45.00	0.00	42.75	0.00	45.00	0.00
	11110/6938 Monority community Student Scholarship	0.00	0.00	0.00	26.00	0.00	24.70	0.00	55.00	0.00
	New /other scheme	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00
	5551/ Cycles to high schools girls in free	0.00	0.00	0.00	300.00	0.00	285.00	0.00	330.00	0.00
	7288/ Share capital to national minority finance and development corporation	0.00	0.00	0.00	50.00	0.00	47.50	0.00	50.00	0.00
	Additional Provision for Scheme	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Total</b>	<b>17270.84</b>	<b>0.00</b>	<b>0.00</b>	<b>3720.00</b>	<b>0.00</b>	<b>3534.00</b>	<b>0.00</b>	<b>6299.85</b>	<b>0.00</b>
	<b>Sub-Total (SCs, STs &amp; OBCs)</b>	<b>90080.06</b>	<b>36623.50</b>	<b>8835.19</b>	<b>21007.90</b>	<b>9969.10</b>	<b>19957.51</b>	<b>9470.65</b>	<b>22842.69</b>	<b>9970.30</b>
<b>12</b>	<b>Labour &amp; Employment</b>									
	<b>A. Labour Welfare</b>									
	<b>i) Labour &amp; Labour Welfare</b>									
	2230/11121/8352 Construction of Houses for Bidi Workers	459.10	0.00	0.00	175.00	0.00	166.25	0.00	175.00	0.00
	2230/11121/Technical Upgradation for Bidi Manufacturing Workers	30.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	2230/11121/516 Indira Krishi Shramik Durghtana Kshtipurti Yojna	25.00	0.00	0.00	5.00	0.00	4.75	0.00	5.00	0.00
	7435/Non-organised labour security & welfare board	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500.00	0.00



0	1	2	3	4	5	6	7	8	9	10
	2230/11122/101/5176 Running & Upgradation of I.T.Is	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	4202/11122/702/5176 Estt. Of Mac. Tool Room & Tr. Center (COE)	963.00	963.00	586.00	0.00	0.00	0.00	0.00	0.00	0.00
	4250/11122/976 Constuction of ITI Building	0.00	0.00	0.00	1362.00	0.00	1293.90	0.00	2709.00	2007.50
	4202/11122/102/5176 Replacement of Mac. Tools&Eqei(TSP)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	2230/11122/717 Running & Upgradation of I.T.Is	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	2230/11122/101/8355 Running & Upgradation of I.T.Is	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	2230/11122/6903 Running & Upgradation of I.T.Is	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	2230/11122/6903 Vishavkarma Yojana	0.00	0.00	0.00	100.00	0.00	95.00	0.00	100.00	0.00
	2230/11122/103/717 Running & Upgradation of I.T.is(SCSP)	0.00	0.00	0.00	2681.40	0.00	2547.33	0.00	1539.50	0.00
	4202/11122/102/5176 Replacement of Mac. Tools&Eqei(TSP)	0.00	0.00	0.00	2404.37	2404.37	2284.15	2284.15	3303.78	3303.78
	4202/11122/101/717 Replacement of Mac. Tools&Eqeip	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	4202/11122/101/8355 Replacement of Mac. Tools&Eqeip	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	4202/11122/701/6733 Replacement of Mac. Tools&Eqeip	0.00	0.00	0.00	11.80	0.00	11.21	0.00	4.13	0.00
	4202/11122/103/717 Replacement of Mac. Tools&Eqeip (scsp)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	4250/11122/101/976 Constuction of ITI Building	0.00	0.00	0.00	0.00	837.00	0.00	795.15	0.00	0.00
	2230/11122/702/5176 Estt. Of Center of Excellence COE)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	7438/ State skill development mission	0.00	0.00	0.00			0.00	0.00	500.00	0.00
	Additional Provision for Scheme	3156.81	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Sub - Total Craftsman Training (I.T.I.s) and Apprenticeship Training</b>	<b>14042.37</b>	<b>4680.79</b>	<b>586.00</b>	<b>7117.57</b>	<b>3241.37</b>	<b>6761.69</b>	<b>3079.30</b>	<b>8864.16</b>	<b>5311.28</b>
	<b>Sub Total (Labour &amp; Employment)</b>	<b>22370.74</b>	<b>5690.79</b>	<b>687.98</b>	<b>8164.57</b>	<b>3471.87</b>	<b>7756.34</b>	<b>3298.28</b>	<b>11150.76</b>	<b>5584.78</b>
13	<b>Social Security &amp; Social Welfare</b>									
	<b>i) Insurance Scheme for the Poor through GIC etc.</b>									
	ii) National Social Assistance Programme & Annapurna	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	5397/ N.F.B.S.	7250.00	7250.00	359.85	1250.00	405.00	1187.50	384.75	1332.00	440.00
	5401/ N.O.A.P.S.	7250.00	7142.12	3748.49	12000.00	3270.00	11400.00	3106.50	13240.00	3910.00
	7336/ I.G.N.W.P	0.00	0.00	158.94	3975.00	1280.00	3776.25	1216.00	3895.00	1200.00
	7340/ I.G.N.D.P	0.00	0.00	34.11	584.00	140.00	554.80	133.00	667.00	150.00
	Additional Provision for Scheme	34357.46	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Total</b>	<b>48857.46</b>	<b>14392.12</b>	<b>4301.39</b>	<b>17809.00</b>	<b>5095.00</b>	<b>16918.55</b>	<b>4840.25</b>	<b>19134.00</b>	<b>5700.00</b>
	<b>iii) Welfare of Handicapped(includes assistance for Voluntary Organisations)</b>									
	8159 Establishment of Commissioner Disability office	60.40	0.00	0.00	20.53	0.00	19.50	0.00	19.80	0.00
	3921/ Scholarship	530.00	200.00	15.89	200.00	0.00	190.00	0.00	160.00	0.00
	73 Grant in aid for ins. For Pwd's	467.65	200.00	30.00	40.00	30.00	38.00	28.50	42.00	30.00
	75 Grant in aid for ins. For Pwd's Scholarship	0.00	0.00	0.00	40.00	20.00	38.00	19.00	40.00	20.00

0	1	2	3	4	5	6	7	8	9	10
	4114 World Disability Day	20.00	0.00	0.00	7.00	0.00	6.65	0.00	7.00	0.00
	7318/ Construction of School Bldg. For hearing impaired & blinds	0.00	0.00	0.00	10.00	0.00	9.50	0.00	5.00	0.00
	3923/9605 Aid & Appillances	325.00	94.00	39.85	40.00	40.00	38.00	38.00	40.00	40.00
	79 Setting up Special School	214.65	0.00	40.95	231.30	128.25	219.74	121.84	123.65	75.65
	71 Building Const. (Duf & Dump)	200.00	0.00	0.00	100.00	0.00	95.00	0.00	55.00	0.00
	Barrier free enviorment for PwD's	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	11131/6983 Nishaktajan Upchar	0.00	0.00	0.00	29.92	0.00	28.42	0.00	29.92	0.00
	11131/9605 Non Government centre	0.00	0.00	0.00	25.00	0.00	23.75	0.00	25.00	0.00
	Additional Provision for Scheme	1536.30	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Total</b>	<b>3354.00</b>	<b>494.00</b>	<b>126.69</b>	<b>743.75</b>	<b>218.25</b>	<b>706.56</b>	<b>207.34</b>	<b>547.37</b>	<b>165.65</b>
	<b>iv) Social Defence (includes Drug Addicts, Rehabilitation Programmes, HIV/AIDS etc.</b>									
	3339 Institutions under J.J. Act 2000	83.10	0.00	0.00	51.55	0.00	48.97	0.00	55.71	0.00
	6731 Kishor Kalayan Nidhi	50.00	0.00	0.00	10.00	0.00	9.50	0.00	10.00	0.00
	834 Up Gradition of juvenile home & observation home	20.00	0.00	0.00	4.00	0.00	3.80	0.00	0.00	0.00
	5257 Inistitutions for undre J.J.Act2000 for child welfare acctives	175.00	0.00	0.00	15.00	0.00	14.25	0.00	70.00	0.00
	829 Construction of New Building under the provision or J.J.Act. 2000	148.25	0.00	0.00	9.03	9.03	8.58	8.58	0.00	0.00
	11131/6969 Utthan Subsidy Yojna	0.00	0.00	0.00	15.00	0.00	14.25	0.00	15.00	0.00
	7017 Support Scheme for Sr. Citizen	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	(New Scheme) New Institutional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	(New Scheme) DDRC Bijapur/Narayanpur	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	(New Scheme) Helpline Oldgage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	(New Scheme) Gharonda	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Social facilities for ICPS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Additional Provision for Scheme	59.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Total</b>	<b>535.35</b>	<b>0.00</b>	<b>0.00</b>	<b>104.58</b>	<b>9.03</b>	<b>99.35</b>	<b>8.58</b>	<b>150.71</b>	<b>0.00</b>
	<b>v) Others (to be specified)</b>									
	New/ Other Scheme	1492.15	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	4482 Staff For Social Security Pension Scheme	0.00	0.00	0.00	2.38	0.00	2.26	0.00	2.91	0.00
	2969 District Rehabilitation Centre	0.00	0.00	0.00	58.01	0.00	55.11	0.00	67.20	0.00
	5650 District Disability ,Rehab.Center	0.00	0.00	0.00	121.45	57.00	115.38	54.15	121.45	57.00
	5490 National Rehabilition Programme	0.00	0.00	0.00	166.25	0.00	157.94	0.00	265.25	0.00
	11131/7014 Varishtha Nagrik sahayata yojna	0.00	0.00	0.00	30.00	0.00	28.50	0.00	231.00	0.00
	7440/ Gharunda Yojana	0.00	0.00	0.00	0.00	0.00	0.00	0.00	550.00	0.00
	7462/ Estt. Of state resourse & rehabation center	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50.00	0.00
	Additional Provision for Scheme	511.87	141.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Total</b>	<b>2004.02</b>	<b>141.10</b>	<b>0.00</b>	<b>378.09</b>	<b>57.00</b>	<b>359.19</b>	<b>54.15</b>	<b>1287.81</b>	<b>57.00</b>
	<b>Sub-Total (Social Security &amp; Social Welfare)</b>	<b>54750.83</b>	<b>15027.22</b>	<b>4428.08</b>	<b>19035.42</b>	<b>5379.28</b>	<b>18083.65</b>	<b>5110.32</b>	<b>21119.89</b>	<b>5922.65</b>
<b>14</b>	<b>Empowerment of Women &amp; Development of Children</b>									
	<b>i) Empowerment of Women</b>									
	2235/11132/5665 Cell under dowry prev.act	70.00	0.00	0.00	6.00	0.00	5.70	0.00	6.00	0.00
	2235/11132/5645 Aid for marrige of poor girls	1250.00	442.70	84.46	250.00	95.00	237.50	90.25	500.00	190.00





0	1	2	3	4	5	6	7	8	9	10
	4059/11171/5558 Construction of Distt. Consumer Forum Building	0.00	0.00	0.00	13.00	0.00	12.35	0.00	32.00	0.00
	2014/11171/7256 Computerization of Court	625.00	600.00	0.00	50.00	0.00	47.50	0.00	50.00	0.00
	4059/11171/2450 Administration of Justice (C.S.S.)	8159.10	0.00	0.00	0.00	0.00	0.00	0.00		0.00
	4216/11171/5640 Residential Campus of High Court (C.S.S.)	0.00	0.00	0.00	1.00	0.00	0.95	0.00	1000.00	0.00
	4216/11171/6222 Residential Accomodation of Staff (C.S.S.)	1747.00	0.00	0.00	25.00	0.00	23.75	0.00	129.50	0.00
	4216/11171/5190 Administration of Justice (C.S.S.)	655.50	655.00	0.00	0.50	0.50	0.48	0.48	0.00	0.00
	New Scheme Hidayatullah National Law University (CPPPR)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Total</b>	<b>18668.60</b>	<b>8047.32</b>	<b>54.00</b>	<b>1120.40</b>	<b>73.90</b>	<b>1064.38</b>	<b>70.21</b>	<b>2197.40</b>	<b>71.90</b>
	<b>(iii) Public Particpatory Scheme</b>									
2	11150/5381/ Public Participatory	0.00	18000.00	300.52	902.00	342.00	856.90	324.90	902.00	342.00
	<b>(iv) Religious Trust &amp; Endowment</b>									
1	2250/111050/ 5455/ Rajim & Giroudpuri Anudan	0.00	0.00	0.00	250.00	0.00	237.50	0.00	355.00	0.00
2	11000/ 5805/ Construction of temple & Reliegues places on the dharmshala	0.00	0.00	0.00	50.00	0.00	47.50	0.00	50.00	0.00
	11150/7291 Social welfare	0.00	0.00	0.00	500.00	0.00	475.00	0.00	500.00	0.00
	<b>Total</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>800.00</b>	<b>0.00</b>	<b>760.00</b>	<b>0.00</b>	<b>905.00</b>	<b>0.00</b>
6	2408/01100/6839/ Mukhymantri Khadhyann shahayta Yojna	0.00	0.00	54633.82	100150.00	38000.00	95142.50	36100.00	94670.00	35917.60
	7436/ Chana ka praday	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1200.00	1200.00
	<b>Additional Provision for Scheme</b>	<b>11863.89</b>	<b>0.00</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>		
	<b>Sub-Total (Other Social Services)</b>	<b>30532.49</b>	<b>26047.32</b>	<b>54988.34</b>	<b>102972.40</b>	<b>38415.90</b>	<b>97823.78</b>	<b>36495.11</b>	<b>99874.40</b>	<b>37531.50</b>
	<b>TOTAL</b>	<b>2556896.00</b>	<b>662368.68</b>	<b>206942.59</b>	<b>683381.75</b>	<b>221749.96</b>	<b>649212.66</b>	<b>210662.46</b>	<b>839969.11</b>	<b>275132.78</b>
<b>XI</b>	<b>GENERAL SERVICES</b>									
1	05-2055/8040/Police									
2	05-2056/8040/ Jails	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Prisoners Welfare/ Construction of Jail Buildings	4948.00	0.00	0.00	1001.41	0.00	951.34	0.00	400.00	0.00
	<b>Additional Provision for Scheme</b>	<b>1539.28</b>	<b>0.00</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
	<b>Total</b>	<b>6487.28</b>	<b>0.00</b>	<b>0.00</b>	<b>1001.41</b>	<b>0.00</b>	<b>951.34</b>	<b>0.00</b>	<b>400.00</b>	<b>0.00</b>
3	<b>Stationery &amp; Printing</b>									
	2058/12020/2018/3437- Purchase of printing Machine	205.55	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	2058/12020/2018/1259- Press Building	174.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Additional Provision for Scheme	121.46	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Total</b>	<b>501.01</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
4	<b>4059/12050/ Public Works</b>									
1	4059/12050/ 2629/ Police Administration (State)	7000.00	0.00	0.00	500.00	100.00	475.00	95.00	500.00	0.00
2	3643/ Governor house	50.00	0.00	0.00	10.00	0.00	9.50	0.00	40.00	0.00
3	3855/ Public Works Department	1500.00	0.00	0.00	870.00	0.00	826.50	0.00	800.00	400.00
4	6737/ Yojna Ayog Office	800.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5	3412/ Purchase of Heavy Machinary	1000.00	0.00	0.00	1.00	0.00	0.95	0.00	1.00	0.00
	7274/ Public Prosecution	0.00	0.00	0.00	126.00	0.00	119.70	0.00	100.00	0.00
6	5723/ 12th Finence Aayog Anudan	0.00	0.00	0.00	901.50	0.00	856.43	0.00	0.00	0.00





0	1	2	3	4	5	6	7	8	9	10
	CTJW college Kanker & Police Academy Chandkhuri	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Vehicle	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Furniture	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	<b>TOTAL of 8040</b>	<b>2212.16</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
	<b>Total of police</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
	<b>(c) Finance</b>									
	4059/12040/5407 ext. buid.of Direct. Treasury	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	4059/12040/5407 Const.of dist. Tr. Bld. Janjgir	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	4059/12040/5407 Const. of sub tr. Buildings	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	4059/12040/5407 Upgradation of A T S,Raipur	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	4059/12060/6725/ Foreigne Aid Project Eropion Commision State Partnership Programme	0.00	0.00	0.00	219.44	0.00	208.47	0.00	125.13	0.00
	7416/ 13th F.c.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50.00	0.00
	<b>Total</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>219.44</b>	<b>0.00</b>	<b>208.47</b>	<b>0.00</b>	<b>175.13</b>	<b>0.00</b>
	<b>(d) General Services</b>									
	4059/12070/6725/ Foreigne Aid Project Eropion Commision State Partnership Programme	0.00	0.00	0.00	120.00	0.00	114.00	0.00	72.00	0.00
	<b>Total</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>120.00</b>	<b>0.00</b>	<b>114.00</b>	<b>0.00</b>	<b>72.00</b>	<b>0.00</b>
	One time ACA	0.00	0.00	0.00	17000.00	0.00	16150.00	0.00	33100.00	0.00
	Additional Provision for Scheme	9125.16	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Total (Genral Services)</b>	<b>33636.00</b>	<b>0.00</b>	<b>0.00</b>	<b>25042.43</b>	<b>100.00</b>	<b>23790.31</b>	<b>95.00</b>	<b>44760.23</b>	<b>4996.00</b>
	<b>GRAND TOTAL-</b>	<b>5372998.00</b>	<b>1560011.40</b>	<b>314158.63</b>	<b>1334900.00</b>	<b>409482.55</b>	<b>1268155.00</b>	<b>389008.42</b>	<b>1650025.01</b>	<b>556144.26</b>

# **Annexure VI-B**

Tribal Sub Plan (TSP) : Physical Targets and Achievements

**Tribal Sub - Plan (TSP) - II**  
**Annual Plan 2011 - 12 Physical Targets and Achievements: Proposals for TSP**

S. No.	Major Head/ Sub-head/ Schemes	Unit	Eleventh Plan (2007-12)	Annual Plan 2009-10	Annual Plan 2010-11		Annual Plan 2011- 12 Target
			Target	Actual Achievement	Target	Anticipated Achievement	
0	1	2	3	4	5	6	7
<b>I</b>	<b>AGRICULTURE &amp; ALLIED SERVICES</b>						
1	2401/01011/ Crop Husbandry (Agriculture Production)						
	<b>STATE SECTOR PLAN SCHEMES</b>						
	<b>2401/01011/6820/ Farmer Total Development</b>						
	1. Seed Bank	Qtls.		59572	0	0	133000
	2. State Sugarcane Dev. Scheme	Ha.					
	Purchase of Seed	Ha.					
	Tissue culture plants	No.					
	See Treatment Chemicals	Ha.					
	Subsidy on Zinc Pyrite	Ha.					
	P.P. Equipement	No.					
	Farmer Visit	No.					
	Transport subsidy	Tonne					
	<b>3.5082/ Nadep</b>						
	Construction of Tank	Ha.			1900	1805	
	<b>4. 5081/ Surajdhara</b>						
	Seed Exchange	Ha.			1482	1408	
	Seed Self Dependence	Ha.			1500	1425	
	Seed Production	No.			950	903	
	<b>5. 8769/ Annapurna</b>						
	Seed Exchange	Ha.			1520	1444	
	Seed Self Dependence	Ha.			950	903	
	Seed Production	Ha.			760	722	
	<b>7. 5609/ Niger Development Programme</b>						
	Seed Minikit	No.			3500	3325	
	Purchase of Breeder Seed	Qtls.			5	5	
	Production of Foundation Seed	Qtls.			110	105	
	Production of Certified Seed	Qtls.			130	124	

0	1	2	3	4	5	6	7
	Distribution of Certified Seed	Qtls.			150	143	
	Demonstration	No.			275	261	
	Agril. Implements	No.			1500	1425	
	Fertilizer minikits	No.			3000	2850	
	Seed Treatment	Ha.			6000	5700	
	Subsidy on Bio Fertilizer	Ha.			6000	5700	
	Subsidy on Micro nutrient	No.			2000	1900	
	Farmers Training	No.			150	143	
	<b>8. 5587/ Bio-Fuel Dev. Prog.</b>						
	Nursery	Ha.			0		
	Oil Expeller & Training	No.			0		
	<b>9. 6751/ Seed subsidy Scheme</b>						
	Seed Production	Qtls.			0		
	Seed Distribution	Qtls.			0		
	<b>Akti Beej Swawlamban</b>						
	Seed Production	Qtls.			40000	38000	
	Distribution of Certified Seed	Qtls.			50000	47500	
	Seed Exchange	Qtls.			35000	33250	
	<b>6. 5702/ Mobile Soil Testing Lab</b>						
	Vans	No.			7600	7220	
10	<b>3398/ Machine Tractor Station Scheme</b>						
	Dozing Work	Hrs.		12929	4000	3800	14400
	Cultivation Work	Hrs.		19943	3500	3325	22500
11	2402/4975/ Estt.of soil testing lab in Bastar				10000	9500	
12	<b>2402/6833/ Ground water recharge prog.</b>						
	old tube well work	No.			285	271	
	old well work	No.		394	285	271	2750
13	<b>5479/ subsidy on Tubewell (Micro Irri)</b>						
	construction of Tubewells	No.		1229	2470	2347	2000
	Area of Extension	Ha.			6175	5866	
15	<b>2702/5478/ Kisan samridhi scheme (Rain shadow area)</b>						
	Construction of tube wells	Nos.		360	950	903	750
	Area of Extension	Ha.			2375	2256	
16	<b>2702/5707/ Shakambhari scheme</b>						
	Diesel/Elec. pumps	Nos.		5282	4940	4693	760
	Dug wells	Nos.		280	418	397	19
	<b>Micro Minor Irrigation Scheme</b>						

0	1	2	3	4	5	6	7
19	4402/3476,3827,3478/ Construction of minor irrigation tanks upto 40 ha irrigation capacity	Nos.		81			90
	<b>Centrally Sponsored Schemes</b>						
1	<b>2401/5411/ ISOPOM</b>						
	<b>Oilseeds</b>						
	Subsidy on Seeds	Qtls.			29868	28375	
	Demonstration	Nos.		25	57	54	0
	Equipment	No.			1596	1516	
	Bio Fertilizer	Ha.		83	38000	36100	5852
	Gypsum Pyrite	Ha.		150	760	722	0
	Sprinkler Sets & Pipe	Nos.			30	29	
	Training to farmers	No.		26	34	32	0
	Intercropping	Ha.		1138	1000	950	0
	Storage Bins	No.		22	38	36	0
	IPM Technology	Ha.		334	1672	1588	0
	Seed Minikit	No.			30400	28880	
	IPM FFS	No.			19	18	
	PP Chemicals & Weedicides	Ha.			190	181	
	Subsidy on Broadcaster	No.			190	181	
	Micro Nutrients	Ha.		95	2280	2166	0
	<b>Pulses</b>						
	Subsidy on Seeds	Qtls.			6327	6011	
	Demonstration	No.			38	36	
	PP Equipement	No.			1938	1841	
	Bio Fertilizer	Ha.			28000	26600	
	Gypsum pyrite	Ha.		247	1900	1805	0
	Sprinkler Sets & Pipe	No.			1900	1805	
	Training of staff	No.		2	6	6	0
	Intercropping	Ha.		228	2280	2166	0
	Storage Bins	No.		30	38	36	0
	IPM Technology	Ha.			1900	1805	
	Seed Minikit	No.			22800	21660	
	IPM FFS	No.			19	18	
	Subsidy on Broad Caster	No.			190	181	
	Subsidy on PP Chemicals & NPV	Ha.			1520	1444	
	Micro Nutrients	Ha.		531	950	903	0
	<b>Maize</b>						
	Subsidy on Seeds	Qtls.			534	507	
	Demonstration	No.		6	14	13	188

0	1	2	3	4	5	6	7
	PP Equipments	No.			95	90	
	Bio Fertilizer	Ha.			15200	14440	
	Gypsum Pyrite	Ha.		22	570	542	0
	Sprinkler Sets & Pipe	No.			38	36	
	Intercropping	Ha.		176	1140	1083	0
	Maize Sheller	No.		494	1140	1083	0
	IPM Technology	Ha.			1140	1083	
	Seed Minikit	No.			5700	5415	
	IPM FFS	No.			11	10	
	Subsidy on weedicide	Ha.			190	181	
	2401/4325,1106,4838/ Integrated cotton dev. scheme						
	<b>4838/ Macro Management of Work Plan</b>						
	<b>ICDP Rice based cropping system</b>						
	Subsidy on production & distribution of quality seeds	Qtls.			34200	32490	
	Demonstration	Ha.		82	124	118	58
	Training	No.		2	0	0	16
	IPM FFS	No.			27	26	
	<b>Sustainable Dev. Of Sugarcane based cropping system</b>						
	Subsidy on seed	Ha.			0	0	
	Demonstration	No.			76	72	
	Training	No.			14	13	
	Production of Tissue culture plant 8 Rs./Plant	No.			0		
	<b>Balanced &amp; integrated use of fertilizers</b>						
	INM	No.			0		
	Strengthening of Soil Testing Lab	No.			0		
	Distribution of green manure seeds	Ha.			0		
	Distribution of soil health cards	No.			38000	36100	
	Training	No.			0		
	Vermi compost				38000	36100	
	Zinc Sulphate				0		
	<b>National Waterhed Development Programme</b>						
	National Resources Manage	Ha			13596	12916	
		No.			1520	1444	
	Form Production system for land owning families	No.			0		
	Live hood support system for land less families	No.			0		
	Training	No.			0		

0	1	2	3	4	5	6	7
	<b>River Valley Project/Flood Prone River Scheme</b>						
	Soil & Water Conservation Work	Ha.			950	903	
		No.			380	361	
	Establishment of hydrological & silt monitoring station	No.			0		
	Training	No.			0		
	<b>Promotion of Farm Machanization</b>						
	Subsidy on Tractor	No.			148	141	
	Subsidy on Power Tillers	No.			257	244	
	Subsidy on Power driven implements	No.			1037	985	
	Subsidy on hand tools/bullock driven implements	No.			2660	2527	
	Subsidy low lift pump	No.			100	95	
	<b>2794/ Promotion of Sprinkler &amp; Drip Irrigation Scheme</b>						
	Sprinkler	Ha.			18000	17100	
	Drip	Ha.			0		
<b>2</b>	<b>Horticulture</b>						
	State Sector Plan Scheme						
<b>2</b>	<b>481,482/ Potato Development Scheme</b>						
	1. Demonstration	No.	29304	7498	15200	14440	17100
	2. Area Extansion	Hect.	0				
<b>3</b>	<b>2401/9177,4326/ Intensive Fruit Development Programme</b>	Hect.	3019	353	529	503	529
<b>4</b>	<b>2851,2856/Production of Vegetable aroud big cities</b>			1333			3800
	1. Demonstration	No.	5037		3200	3040	
	2. Area Extansion	Hect.	0				
<b>8</b>	<b>2401/9991,4960,5138/ Spices Development Programme</b>	No.	152780	6000	57000	54150	57000
<b>9</b>	<b>2401/8731,7339/ Kitchen Garden Scheme</b>	No.	219784	32000	228000	216600	228000
<b>10</b>	<b>2401/7338/ Horticulture Training to the Officers &amp; Employees</b>	No.	350				
<b>14</b>	<b>5610/ Quality and Certified Seed Production Programme at Nurseries</b>		0				
	<b>Centrally Sponsored Scheme</b>						
<b>1</b>	<b>2401/6831/ National Horticulture Mission</b>						
	Pre-Production Activities						
	Plantation infrastructure & development						
	(a) Public Sector						



0	1	2	3	4	5	6	7
	(1) Model Nursery (4 ha.)	No.	13	7	2	2	8
	Vegetables Seed Production						
	Vegetable Nursery	No.	10				
	Seed infrastructure Public Sector	No.	30				
	Seed infrastructure Private Sector	No.	30				
	Production Activities						
	(A) Fruits perennial	Hact.	14850	1892	3000	2850	1937
	(B) Plantation Crop (Cashew)	Hact.	8910		2280	2166	
	© Fruits Non-perennial	Hact.	5940	30	1855	1762	722
	(D) Cut Flowers	Hact.	875				
	(E) Bulbous Flowers	Hact.	338				
	(F) Loose Flowers	Hact.	833				
	(H) Spices & Aromatic Plants	Hact.	27720		5320	5054	
	Organic farming						
	(i) Adoption of organic farming	No.	10560				
	(ii) Vermi Compost Unit	No.	23018		3400	3230	
	(iii) Certification	No.	908				
	Creation of water resources sources	No.	0		1520	1444	
	Post Harvest Management						
	Cold Storage Unit	No.	7				
	Refrigerated Van	No.	11				
	Processing & Extraction Unit	No.	300				
	Other Activities						
	(i) Rejuvenation/replacement of senile plantation	Hact.	1898		570	542	
	(ii) Green House	No.	130				
	(iii) Mulching, Shadenet, Plastic Tunnel	Hact.	650				
	(iv) Promotion of IPM	Hact.	100000		11400	10830	
	(v) HRD activities	No.	100000		13300	12635	
	Mission Management (vehicle)		0				
	2401/2794/ MICRO-IRRIGATION SYSTEM						
	Sprinkler Irrigation	Hact.	22400		1900	1805	
	Demonstration	No.	16192		7600	7220	
	Training and Awareness Generation Programmes	No.	5700				
	Seminars Proposed for the state	No.	400				
		No.	64				
3	Soil & Water Conservation (incl. control of Shifting Cultivation)						
4	Veternity						

0	1	2	3	4	5	6	7
2	5260/Distribution of Breeding Bulls.	1 Breeding Bulls	2761	2	833	791	483
3	846,844/Distribution of Back Yard Poultry Unit.	55 chicks 15 Day old with feed and Medicine.	128886	9253	25000	23750	26666
4	9332,4016/ Distribution of Pig Trios & Male Pig on Exchange Basis.	1 Male Pig + 2 Female Pig.	16692	73	1125	1069	2208
5	9333,4017/Distribution of Buck on Exchange Basis/Replacement.	1 Buck	20100	0	4500	4275	3839
7	5905/ Gowansh Project						
	(1) Distribution of Milch Cows.	1 Milch Cows	60000				
	(2) Distribution of Bullock Pair.	1 Bullock Pair	197000		0		
5	<b>Dairy Development</b>						
6	<b>Fisherise</b>						
	<b>2405/3308/ Fish Seed Production</b>						
	Seed Production	St. fry in lakhs	4150	1705	2015	1914	3250
	Estt. of Circular hatchery	No.	13		0		
	Development of rearing areas	in ha.	155		0		
	<b>1451/ Development of reservoirs and rivers</b>						
	Seed stocking	fingerling in lakh	498	71.07	575	546	191.88
	Fish Production	in MT	5308	4590	5850	5558	3500
	Installation of Cage	No.	3				
	Construction of Pan	No. of units	5				
	Installation of Carrier boat	No.	0				
	Construction of Landing Center	No. of units	10				
	<b>4217,4218,4224/ Education &amp; Training</b>						
	Departmental Training	No. of fishermen	22100	700	740	703	814
	Out of State Study Tour	-----'	910	25	78	74	120
	Estt. of Demonstration cum training	No. of units	10		0		
	<b>2405/3319/ Fishermen Extension</b>						
	Assistance to ST/SC farmers for ornamental fish & prawn culture, Nets and Boats, Seed rearing	No. Of Farmers		1124	1484	1410	2500
	<b>2405/4427,9338,4709/ Fishermen cooperatives</b>						
	Assistance to fishermen co-operative society	No. of societies	25	25	28	27	32
	Assistance to Fish federation	No.	0				
	<b>3319, 5486/ Resaearch &amp; Aquarium</b>						
	Aquarium maintenance	No. of unit		2	2	2	2

0	1	2	3	4	5	6	7
	<b>3319, 4970/ FFDA's Schemes</b>						
	Leasing of tanks	water area in ha.	1838	239.43	200	190	275
	Training	No. of farmers	6055		0		
	Integrated fish farming	NO. of unit	750				
	Assistance to fish farmer						
	A. Loan	Rs. in lakh	1115	164.39	175	166	225
	B Subsidy	---"---	625	40.27	65	62	100
	Construction of new ponds	No. of ponds	900	22	50	48	40
	<b>3287/ Group Accidental Insurance Scheme</b>	No. of farmers		14566	28000	26600	44000
	<b>National Welfare Scheme for Fishermen</b>						
	Saving Cum relief	No. of farmers		0	500	475	2000
	<b>9485/ Fisheries Training and Extension</b>	No. of farmers		125	125	119	215
	<b>7242 Rashtriya Krishi Vikas Yojna</b>						
	Construction of ponds	water area in ha.		10	75	71	15
	Supply of balance & integrated supplementary feed	No of BF			200	190	
	Estt. Of circular hatchery	No		0	1	1	1
	Strengthening of circular hatchery/farm	No			7	7	
	Construction of Seed rearing area	water area in ha.			30	29	
	Strengthening extension services				0	0	
	Estt. Of cold chain system	No			9	9	
	A. Fishermen Co-op.society	No. of societies			30	29	
	B. Fishermen	No. of BF			175	166	
<b>7</b>	<b>Plantations</b>						
<b>8</b>	<b>Food Storage</b>						
1	2408/ 5065/ Annapoorna yojna	beneficiaries P.M	N.F.	1035	1216	1155	1216
3	2408/ 5456/ Antyodaya Anna yojna	beneficiaries P.M	N.F.	112654	114738.72	109002	114739
4	2408/9993/ Iodized salt distribution	BPL Families P.M	N.F.	31635	34200	32490	32300
5	2408/6777/ Seed money for markfed	-	N.F.	N.F.	N.F.	N.F.	N.F.
6	6839/ mukhyamantri khadyann sahayta yojna	BPL Families		256223	579789	550800	228000
<b>9</b>	<b>Agricultural Research &amp; Education</b>						
<b>10</b>	<b>Agricultural Financial Institutions</b>						
<b>11</b>	<b>Co-operation</b>						

0	1	2	3	4	5	6	7
5	5006/ Manegerial Sub. to cadere fund to PACS/LAMPS	society	1335	155	120	114	120
6	151/ Sub. To SC/ST Members for purchase of share of PACS/LAMPS	member	100000	422	40000	38000	40000
8	955/ Investment in share capital of central co-op.Bank	society	6	5			1
9	2754/ Investment in share capital of PACS/LAMPS	society	27	168 Soc.	200	190	200
11	5402,5666,5422,6789/ Impementation of ICDP	project	4				
14	386/ Loan to SC/ST members for purchase of share of primary DCARDB	member	1	0	2000	1900	2000
17	5055/ Establishment & Assistance to co-operatives sugarmill	society	2	1	1	1	1
24	4998/ Sub. To SC/ST members for purchase of share of marketing societies	member	30000	8 Soc.	10000	9500	11000
34	5628/ Apropriation of agriculture Cooperative loan	society	6	176000	256000	243200	100000
	5566/ Economic Assistance to Marketing Co-operative Societies to Construct Godown	society		3	10	10	8
	6930/ Economic Assistance Acording to Recmondation of Vaidynathan commetee	bank		6	87	83	0
<b>12</b>	<b>Other Agricultural Programmes :</b>						
	(a) Agiculture marketing						
	(b) Others (to be specified) (Agriculture & Husbendry)						
<b>II.</b>	<b>RURAL DEVELOPMENT</b>						
	1. Special Programme for Rural Development :						
	(a) 02012/9464 Drought Prone Area Programme (DPAP)	Hact.		15274	35112	33356	-
	(b) Desert Development Programme (DDP)						
	©5077/Integrated Wasteland Development Projects Scheme	Hact.	84893	12769	39292	37327	35363
	7350/ IWMP						36748
<b>2</b>	<b>Rural Employment</b>						
	(a) Swaranjyanti Gram Swarozgar Yojana (SGSY)	No. of Bene.	66500	21042	21728	20642	25838
	(c) National Food for Work Programme/National Employment Guarantee Programme	Lakh Man Days	1688	397	Demand Base	Demand Base	Demand Base
	(c) 02021/6728 National Food for Work Programme/National Employment Guarantee Programme(Establishment)						
<b>3</b>	<b>Land Reforms</b>						
<b>4</b>	<b>Other Rural Development Programmes</b>						

0	1	2	3	4	5	6	7
	<b>(a) Community Development &amp; Panchayts</b>						
	5442 - DPRP	No. of Bene.	42317				
	6746-Gram Utkarsh Yojna	Infrastructure Development	600		114	108	
	6782-Chhattisgarh Grameen Nirman Yojna	Infrastructure Development	24000		40	38	
	2515/02062/6859 Gram Vikas Yojna	Infrastructure Development	-		45	43	
	2515/02062/7243 Chhattisgarh Gourav Humara Chhattisgarh Yojana				165	157	
	<b>III. SPECIAL AREAS PROGRAMMES</b>						
	(a) Hill Areas Development Programme						
	(b) Other Special Areas Programme						
	(i) Border Area Development Programme						
	(ii) Backward Region Grant Fund(Backward Districts/ Area Fund)						
	5419/ Rashtriya Sam Vikas Yojana (RSVY)	No. of Bene.					
	(iii) Grants under proviso to article 275(1)						
	5054/4861/ Work of Article 275(1)	Km.No	100km8Br.	Br - 2C, IP	1	1	INo.
	762 Girls edu. Complex	Inst.	5	5	5	5	5
	5232 Grant in aid to residential vidyalaya samiti 275 (1)	Inst.	8	8			11
	4202/03010/5480 Extension of facility in tribal area 275 (1) 5480	Works		285	500	475	750
	(iv) Special Central Assistance to Tribal Sub-Plan						
	5387 Local dev. work in clusters	Clus	2	11	20	19	25
	9819 PTG dev. Agencies	works/ Inst.	6	92	250	238	300
	5211 Local dev. in ITDP	works/ Inst.	19	1528	1750	1663	2000
	5212 Local dev. in MADA pockets	Inst.	9	191	135	128	150
	(v) Others (to be specified)						
	<b>IV Irrigation &amp; Flood Control</b>						
	<b>(1) MAJOR PROJECT</b>						
1	4700/1/ Hasdev Bango Project	H A	0				
2	4700/2/ Mahanadi Project	H A	0				
3	3/Sondhar Project	H A	0				
4	5/ Tandula Lining	H A	0				
5	7/ Jonk Project Lining	H A	0				
6	8/ Samoda Project Phase II	H A	0				
7	9/ Kelo Project	H A	0				

0	1	2	3	4	5	6	7
8	Lower Jonk	H A	0				
9	Pairi High Dam	H A	0				
10	Arpa Project	H A	0				
11	Mand Project	H A	0				
12	kodar lining	H A	0				
13	Pairi lining	H A	0				
	<b>(II) MEDIUM PROJECT</b>						
1	4701/ 14/ Saroda Project	H A	0				
2	32/ Sutiapat	H A	0				
3	34/ Mongra Project	H A	0				
4	36/ Sukha Nall	H A	0				
5	37/ Ghumarya nalla	H A	0				
6	38/ Karra Nalla	H A	0				
7	40/ Sapnai	H A	0				
8	33/ Kosarteda	H A	0				
9	8/ Kharkhara	H A	0				
10	35/ Kharkhara Mohadipat	H A	0				
11	41/ Kasisot	H A	0				
12	Khutpali	H A	0				
13	Bhimenghat	H A	0				
14	Ibb D/s	H A	0				
15	Pairi Ghoomar	H A	0				
16	Chhirpani Augmentation	H A	0				
17	Gagar Feeder	H A	0				
18	4702/ Haldimunda Phase II	H A	0				
(III)	4702/ Minor Irrigation Scheme	H A	0				
<b>3</b>	<b>Command Area Development</b>						
1	2705/2823/ Construction of Field Channel	000 Ha.	1000				
2	6305/6304/ Participatory Irrigation Management (PIM)	000 Ha.	1000				
3	874/ Visit & Training of Farmers	No.	6500				
<b>4</b>	<b>Accelerated Irrigation Benefit Prog.</b>						
<b>5</b>	<b>Flood Control (incl. Flood Protection Work)</b>						
<b>V.</b>	<b>ENERGY</b>						
<b>1</b>	<b>Power</b>						
	6501 Single Point Connection in ST Basti	Majra/Tola Single Point	598				
	<b>6825 Rajiv Gandhi Gramin Vidutikaran Yojana</b>						
	BPL Rural House Hold Electrification				72200	68590	

0	1	2	3	4	5	6	7
	Intensive Electeification			57258	2842	2700	74680
	Electrification of unelectrified villages	No.	68		166	158	
	6758 Energisation of Agricultural Pump				600	570	11400
	5709 Kisan Samridhi Yojana			648	400	380	760
	7305/ 5 H.P. Agriculture from free Energy	Benif.		32757	40352 (Benef	40353 (Beneficiary)	39692
	6501 Single Point Connection in ST Basti	Benif.		445007	536464 (Benef	536464 (Beneficiary)	610907
	2801/5011/ New Electrification of Educational Institution & Health center				1500	1425	3610
2	<b>Non-conventional Sources of Energy</b>				100	95	
	2501/5000/3220 Akshay Urja Vikas Agency ko Anudan	No.		20722			151702
	2810/5013/3220 Akshay Urja Vikas Agency ko Anudan	No.		30645			102259
	2810/5013/5415 Village Electrification	No.		129			100
<b>VI.</b>	<b>INDUSTRY &amp; MINERALS</b>						
<b>1</b>	<b>Village &amp; Small Enterprises</b>						
	<b>i) Small Scale Industries</b>						
	2851/06013/4663 Provision for Spinning Mills	No.	1840	348	348	331	355
	2851/06013/9310 Assistance for Establishing Family Oriented Units	No.	6176	4356	3449	3277	4983
	2851/06013/5102 Training Of Artisans	No.	5776	1055	1217	1156	1173
	2851/06013/1069 RebateOf Khadi Cloth Production	Weavers		172	172	163	185
	<b>Other Industries (Other than VSE)</b>						
	2852/06021/9068 Capital Investment subsidy				45	43	
	<b>(ii)Rural &amp; Small Industries)</b>						
	2851/06022/3801 Interest subsidy to Small Industries				0	0	
	<b>ii) Handlooms/Powerlooms</b>						
	5222/Marketing Studies & Exhibition	Exhibi.	10500	4	32	30	33
	5580/Revolving Fund Scheme	Co-Op. Socs.	190	2	21	20	22
	2851/06012/5519 Lt. B.D.Mahant Protsahan Yojna	Benif.			2	2	2
	2851/06012/5692 Esteblist of IIHT				1	1	
	2851/06012/5035 Apex H/L working Capital	Co-Op.Fed			1	1	1
	2851/06012/5036 Handloom Export Promotion						
	2851/06012/8321 Research & Development Sche.	Co-Op. Socs.			12	11	12
	2851/06012/8553 Kabir Bunker Protsahan Yojna	Benif.			2	2	2
	2851/06012/6769 Esteblistment of IIHT	Insti.			1	1	1
	2851/06012/9199 Project Package				30	29	
	2851/06012/9213 Welfare Pacage				1	1	
	2851/06012/4859 Dindayal Handloom Promotion Scheme				1	1	
	6934/Interigrated Handloom Dev. Sch.	Cluster/Group		0	10	10	10/24

0	1	2	3	4	5	6	7
	New CFC stabil. Champa 7Tassar				1	1	
	New CFC stabil. Champa Chhuakhadan-Cotton				1	1	
	7399/ Establish of General facility at Janjgir-Champa	CFC Unit					1
	7400/ Establish of General facility at Chhuikhadan	CFC Unit					1
	2851/06012/5819 Project Package	Co-Op. Socs.					13
	2851/06012/5824 Project Package	Co-Op. Socs.					10
	2851/06012/5825 Project Package	Co-Op. Socs.					13
	New/ Weavers Health Insurance Sch.	Benif.					6000
	<b>iii) Handicrafts</b>						
	2851-06014 Handicraft worker in training (Scheme No. 5635, 9881 & 5034)	Trainees	2905	210	200	190	350
	Subsidy (Workshed, tools & Intrest) (Scheme No. 9204, 5022, 9885 & 6196)	Artisans	642	15	200	190	105
	Various Schemes (Scheme No. 5458 & 4748)	Artisans & Societies	5000	220	75	71	300
	5021-F.A. to Handicraft Societies	Societies	350	0	4	4	20
	4751-State Award	Master Craftsman	25	5	15	14	7
	<b>NEW SCHMES:</b>					0	
	6892/ establishment of Glejng Unit	Artisans		50	1000	950	100
	6893/ Establishment of CFC at Killekoda, Durg	Artisans		0	325	309	20
	8109/Batar vikas pariyojna	Artisans		130	600	570	75
	2851/6014/9204-Workshed/Tools subsidy	Artisans			90	86	
	2851/06014/104 New Bamboo Proj. Pakhanjur (C.M Ghoshna)	Artisans			1500	1425	
	2851/06014/104 New Bamboo Proj. Raipur	Artisans			0		
	2851/06014/104 New Bamboo Proj. Bilaspur	Artisans			800	760	
	2851/06014/104 New Margin Money	Artisans			5000	4750	
	2851/06014/104 New Est. of C.G. Haat	Artisans			0		
	2851/06014/104 New Est. Hadicraft Musium	Artisans			50	48	
	2851/06014/104 New Est. of Computer Aided Design Center	Artisans			0		
	2851/06014/104 New Renoation of shabri Emporium	Artisans			0		
	2851/06014/104 New Office Vehicle Purchasing	Artisans			0		
	New/ Manpur Mohala Project	Artisans			2500	2375	2000
	New/ Working Capital						600
	New/ Development of Nagarnar Craft Village						200
	Intrgrated Handicraft Exc. Project	Artisans			1000	950	
	<b>iv) Sericulture/coir/wool</b>						



0	1	2	3	4	5	6	7
1	2731/5662/6336/5146 Tasar Development & Extantion Programme (Tasar Cocoon Production Reared)	Lakh in No	1733	370	564	536	750
3	164 Nature grown cocoon prodction & seed multipication	In No.	300	839	70	67	1520
		Lakh in No			1200	1140	
	2851/06016/3777 Mulberry Sericulture Development & Extantion Programme	Lakh in No		17523	0.37	0	42100
5	5690 Eri Development & Extantion Programme (Eri Cocoon Production)	In Acre	1250	200	1000	950	1500
		In Kg			50000	47500	
6	5521 Catalytic Development Programme	In No		403	581	552	285
	Employment Generated Tasar/ mulberry/ Eri/ C.G.Project No. of Beneficiaries	Lakh in No		47040	0.55	1	74500
2	<b>Other Industries (Other than VSE)</b>						
	(9068)-State Investment Subsidy	No. of units granted subsidy	119	16			40
3	<b>Minerals</b>						
	2853/101 Survey & mapping	Sq.Kms.	NA				
<b>VII.</b>	<b>TRANSPORT</b>						
1	<b>Minor Ports</b>						
2	<b>Civil Aviation</b>						
	3. Roads and Bridges						
	2515/07040/4855 PMGSY	Estt.	NF				
	<b>Roads &amp; Bridges Work</b>						
2	4149/ Major Bridge	No	100	43C, 81P	47	45	40No.
3	6589/ Major Bridge under NABARD	No	12	1C	0	0	-
4	4871/ Major Bridge Under P.M.G.S.Y	No	100	3P	1	1	2No
6	3710/ State Highway under TSP	Km	538	10 Km	167	159	62kms
7	5418/ State Highway under Corider Scheme	Km,No	175	40 Km 10 No. Br	2	2	2No
8	5626/ C.G. State road development sector project (EAP) under ADB Schemes	Km	442	120 Km	120	114	48kms
10	3539/ Construction and Improvement of M.D.R. Roads under TSP	Km	1060	2km	150	143	250kms
11	2457/ minimum need program (MNP)	Km	7300	802km. Cul - 375 Nos. Br- 37C, 2P	1000	950	280kms
14	6590/ Nabard Road	Km	115		0		

0	1	2	3	4	5	6	7
15	3115/ Land Aquisition	As required	0				
16	4416/ Suvey under T.S.P.	As required	0				
	<b>4. Road Transport</b>						
	<b>5. Inland Water Transport</b>						
	<b>6. Other Transport Services (to be specified)</b>						
<b>VIII.</b>	<b>SCIENCE, TECHNOLOGY &amp; ENVIRONMENT</b>						
1	Scientific Research						
2	Information Technology & E-Governance # (Please Footnote on items to be included under this Head.)						
3	Ecology & Environment						
4	Forestry & Wildlife						
	3874 Dev. of forest village	Works		25	700	650	200
	2965/ Rehabilitation of Degraded Forest	ha.	400000		Preparation 20000 ha.	Preparation 19500 ha.	
					6000 ha. Planting	5500 ha. Planting	
					Maintenance 75000	Maintenance 70000	
	7563/ Plantation against encroachment settlement	ha.	45000		Preparation 2000 ha.	Preparation 2000 ha.	
					Planting 2000 ha.	Planting 2000 ha.	
					Maintenance of old plantations 5000 ha.	Maintenance of old plantations 5000 ha.	
	6516/ Minor forest produce and medicinal plantation through forest village committees	ha.	92000		1800 Ha. Preparatioin, 1000 Ha. Planting, 29000 ha. Maintanance	1800 Ha. Preparatioin, 1000 Ha. Planting, 29000 ha. Maintanance	

0	1	2	3	4	5	6	7
	4475/ Social Forestry	ha.	Plan- 50 Lac Plantation		8 lakh Plants	8 lakh Plants	
	1902/ Plantation of fast Growing Trees	ha.	50000		Preparation 4000 ha.	Preparation 4000 ha.	
					Planting 4000 ha.	Planting 4000 ha.	
					Maintenance of old plantations 10000 ha.	Maintenance of old plantations 10000 ha.	
	5091 Peoples Protected Areas	ha.	36000		9000 ha. Maintanance	9000 ha. Maintanance,	
					20 Processing Center	20 Processing Center	
	1004 River Bank Plantation	no.	50		5 lakh plants	5 lakh plants	
					Maintenance 12 lakhs.	Maintenance 12 lakhs.	
	2533 Hariyali Prasar	no.	140		4 lakh plants	4 lakh plants	
	2534/ Distribution of Plants				12 lakh planta	12 lakh planta	
	4342 Construction of Roads & Building	no.					
	792 Employees Welfair Scheme	no.			2 Hostel	2 Hostel	
	6827 Soil & Water Conservation	ha.	300000		Preparation 20000 ha., Maintanance 30000 ha.	Preparation 20000 ha., Maintanance 30000 ha.	

0	1	2	3	4	5	6	7
	6886 Construction of Causeway & Culverts on Forest Roads	no.	1500		300 Causeway & Culverts	300 Causeway & Culverts	
	6724 Rehabilitation of Degraded Bamboo Forest	ha.	75000		preparation & cleaning of Bamboo clumps 32000 ha.	preparation & cleaning of Bamboo clumps 32000 ha.	
					Planting 2000 ha.	Planting 2000 ha.	
					Maintenance of old plantations 30000 ha.	Maintenance of old plantations 30000 ha.	
	2536 Environmental Forestry	no.	50		6 lakh plants, 12 Environmental Park/Picnic Spot	6 lakh plants, 12 Environmental Park/Picnic Spot	
	5090 Conservation of Bio-Diversity	ha.	90000				
	41-2406/102/6854 Lac Development				Training and Processing work to 2500 member	Training and Processing work to 2500 member	
	802/1060/5231 Grant to minor forest produce federation				Establishment of 15 Processing Center	Establishment of 15 Processing Center	

0	1	2	3	4	5	6	7
	10-2406/101/5089 Forestry Research				Seeds production area Maintenance 800 ha.	Seeds production area Maintenance 800 ha.	
					3 Research Nursery Maintenance	3 Research Nursery Maintenance	
<b>IX</b>	<b>GENERAL ECONOMIC SERVICES</b>						
<b>1</b>	<b>Secretariat Economic Services</b>						
	4515/10015/8284/ MLA- LADS	No.	0	298			NF
<b>2</b>	<b>Tourism</b>						
<b>3</b>	<b>Census, Surveys &amp; Statistics</b>						
		0	0				
<b>4</b>	<b>Civil Supplies</b>						
		0	0				
<b>5</b>	<b>Other General Economic Services</b>						
<b>X</b>	<b>SOCIAL SERVICES</b>						
<b>1</b>	<b>General Education</b>						
	<b>a) Elementary Education</b>						
	<b>(School 2202/11011)</b>						
	6725 European commission	institution	22	Att.	Att.	Att.	Att.
	5396/ Sarva Siksha Abhiyan	Esstt.	PS - 9000, MS - 6000, Add. Room - 3750 CRC Buill.-901, Toilat-3000, Drinking Water-4500	Att.	Att.	Att.	Att.
	5660/ NPEGEL	Student	181500	Att.	Att.	Att.	Att.
	5634 Kasturba gandhi residential school	Student	6838	Att.	Att.	Att.	Att.
	5904/ Distribution of free text books at primary level	Student		651025	720000	684000	275500
	5169 Mid-day-meals	Student		815788	720000	684000	720000
	11014/6933 Middle school mid day meals programme	Student		288778	290000	275500	290000
	<b>(Trible 2202/11014/Elementry)</b>						

0	1	2	3	4	5	6	7
	4691 Incentive for Girls edu.	No	299000	61546	62000	58900	69000
	2721 Strengthening of educational Admn. at block level	Block	85	85	85	85	85
	494,495 /Ashram School	Students	263950	71240	68375	64956.25	70000
	2773 Primary School	Students	5250000	985014	835400	793630	990000
	5092 Higher edu. for meritorious students	Students	5500	830	1114	1058.3	1030
	2949,2952 Girls uniform	Students	2150000	425051	400000	380000	519000
	5094 Hostel/Ashram and suppd. Quarter	No	70			0	
	5169 Mid-day-meals	Students	4387500	1629830	1686000	1601700	1704431
	3496 Middle School	Students	1925000	398384	352485	334860.75	434735
	6901 Janjagraran abhiyan ke shivitrarhiyon ke liye protsahan yojna.	No		160	200	190	200
	11014/7015 Trible Aashram	Students		3	4	3.8	3
	2202/11014/8403 Grant Pay for Sikcha Karmi	No		44598	44598	42368.1	49435
	<b>b) Literacy/Adult Education</b>						
	4478-4479 Adult Education Literacy	Unlirate	89834	Esstt.	95000	90250	Esstt.
	<b>c) Secondary Education</b>						
	5052 Suchna Shakti Board	Student	392000	34825	93500	88825	95000
	5551 Cycles to high schools girls in free	Student	1427	24183	36800	34960	26980
	11015/6944 Library Planing	Student		0	112000	106400	100
	5904 Distribution of text Book to Girls of high school	Student		85500	86000	81700	86500
	6794/ Suchna Sanchar Tacniki	School		0	418	397.1	1900
	2202/7247 National Middle Education Campaign	Att.	Att.	Att.	Att.	Att.	Att.
	<b>(Trible 2202/11015/Secondary)</b>						
	585 Reimbursement of board fee	Students	51480	6479	14000	13300	7775
	364 Model higher sec. School	Inst.	5	5	5	5	5
	672 Grant to NGO for educational activity	Inst.	33	30	33	31	8
	978 Sports Complex	Inst.	12	13	12	13	13
	581 H.S.S. School	Students	250000	84419	65490	62216	78500
	1385 Chhatragrah yojana	Students	4113	893	600	570	850
	1398 Hostel	Students	2300010	51786	51500	48925	51800
	2501 P.E.T. Trg.	Inst.		2	1	1	2
	2917 Sports Competition			0			1
	5216 High School	Students	625000	217362	165960	157662	170000
	6365 Entrance Allowance to post metric Hostellers	Students	25375	7402	7800	7410	9400
	9817 Professionalisation of edu	Inst.	26	26	26	26	26
	6503, 2676 Post matric scholarship	Students	480000	72348	70000	66500	102290
	9815 Gurukul Vidyalya	Inst.	1	1	1	1	1

0	1	2	3	4	5	6	7
	9847 Teaching through tribal dialects		0				
	2194 Special coaching centre	Block	85	714	32090	30486	25000
	6140 Student diet Assistance scheme.	Students	27108	8590	7400	7030	10000
	5904 Distribution of text Book to Girls of high school	Students	50000	61088	75000	71250	61088
	9929 Ideal school & Ideal teacher award scheme	No	560		66	63	
	6755 Computer Education Scheme	Block	85	839	928	882	928
	6175, 1392 State Scholarship	Students	5500000	901924	792000	752400	1118062
	2793 Merit Scholarship	Students	2224	465	451	428	465
	9846 Scout Guide	Distt.	16	18	18	18	18
	2202/11015/5724 World Food Pro. Transportation and Storage	Distt.			2	2	
	1400 Hostel and Ashram building	No	500	899	140	133	145
	9840 Construction of building for educational Institutio	No	235	241	70	67	200
	5093 Teachers residence	No					
	6889 Mukhya mantri ghyan protsahan yojna	Students		676	700	665	700
	6890 swasthatan- swasthaman yojna	Students		26658	21000	19950	27000
	7321/ Grant for Nursing Traning	No		115	175	166	625
	6912 Distt/BEO office	No					
	7287/ Distribution of cycles to Boys			676	500	475	900
	2202/11014/8403 Grant Pay for Sikcha Karmi			6680	6680	6346	6925
	<b>d) Higher Education</b>						
	798 Art, Sc. & Com. Colleges	Colleges Pay & Allowances	150 pay Allowance & other	26	39	37	41
	3446 Promotion of games and Sports	Promotion of sports		16	17	16	16
	4119 Maching grant for Development of College with & to U.G.C	Dev. Of Infrastructure			1	1	
	9380 Autonomous Colleges	Colleges		0	1	1	1
	9805 Book Bank scheme for ST student Books & stationary	Student		21289	16000	15200	25000
	5086 Cunstruction of College Buildings	Building & Other Work	16	4	4	4	6
	7289 Surguja University	Infrastructure & Est.	Infrastructure & Est.	Infrastructure & Est.	Infrastrurture	Infrastrurture & Est.	Infrastructure & Est.
	7290 Bastar University	Infrastructure & Est.	Infrastructure & Est.	Infrastructure & Est.	Infrastrurture	Infrastrurture & Est.	Infrastructure & Est.

0	1	2	3	4	5	6	7
<b>2</b>	<b>Technical Education</b>						
	2667 ST/SC Equipment for Polytechnics	No. of Institutions		4	3	3	4
	41/4202/(4945) Construction of Buildings for Technical Education in scheduled areas	No. of Institutions			4	4	6
	2203/11020/2667 Office Expenditure & other	No. of Institutions		3	3	3	4
	436 Special Coaching For SC/ST Students	No. of Student	10000	16	17	16	4
	4068 Special Coaching For SC/ST Students	13					
	1853/ Drawing & Stationary For SC/ST Students	13	10000				
	2993 Book Bank for SC/ST Students	13					
	9381 Book Bank for SC/ST Students	No. of Student	10000	15	17	16	4
<b>3</b>	<b>Sports</b>						
<b>4</b>	<b>Youth Sercices</b>	Sports Persons					
<b>5</b>	<b>Art &amp; Culture</b>						
	5377 Muktakash Sangrahalaya(TSP)	No. of Workshop	100	12	18	17	18
<b>6</b>	<b>Medical &amp; Public Health</b>						
	<b>i) Primary Health Care</b>						
	<b>a) Rural</b>						
	<b>b) Urban</b>						
	<b>ii) Secondary Health Care</b>						
	2210/11050/5026 Monetary Assistance/Grant in Aid for the formation of 'C.G.Rajya Bimari Sahayata Nidhi'	No. of		536	Target Free	Target Free	Target Free
	<b>iii) Tertiary Health Care/Super Speciality Services</b>						
	<b>iv) Medical Education &amp; Research</b>						
	Medical college attracted Hospital		2				
	4968/ TSP Plan	Scholarship	150	19	30	29	30
	<b>v) Training</b>						
	<b>vi) AYUSH</b>						
	460/ Creation post of Ayurvedic Specialists in rest hospital	Post.	61				
	(460,4810,4760,5392,5393)Strengthening of Ayurvedic/Homeo-pathy/unani Hospital & Dispensary with provision of medicene	Disp.	692		259	246	257
	2210/11050/4810 Supply of medicine in homeopathy disp.	Disp.			5	5	
	2210/11050/460, 4810 Construction of Hospitals & Disps. Building	Building			25	24	8
	5683/ Esst. Of ISM&H wing in District Allopathic Hospital	Post.					399



0	1	2	3	4	5	6	7
	11050/7240/ Ayurvedic Gram	Ayu. Gram			31	29	62
	Est. of Ayurved Mahavidhalay	College			1	1	1
	<b>vii) E.S.I.</b>						
	<b>viii) Control of</b>						
	a) Communicable diseases (to be specified)						
	2210/11050/4244 Malaria	No. of BS Collectio		3250904	2964512	2816286	3757457
	2210/11050/4245 Malaria						
	b) Non-communicable diseases (to be specified)						
	<b>ix) National Rural Health Mission (Activities to be specified)</b>						
	x) Other Programmes						
	2211/11050/4601 Sterlization	No. of Bene.		147166	190000	180500	198000
	2211/11050/4602 Sterlization						
<b>7</b>	<b>Water Supply &amp; Sanitation</b>						
	(i) Rural Water Supply						
	direction & Administration	Hab.					
	Rural water supply	laboto					
	Coverage of NC/PC habitation	No. of Habi.		1285			1176
	Provision for ongoing PWSS	No. of Sch.		43			36
	Establishment of Laboratories	No. of labs					
	Schemes under AUWS Prog.	No. of Sch.					
	Instillation of computer	latr.					
	(ii) Rural Sanitation						
	Rural Sanitation Programme	No. of latrine		216350			86040
	(iii) Urban Water Supply						
	Urban Water Supply	No. of Sch.					
	(iv) Urban Sanitation						
<b>8</b>	<b>Housing (incl. Police Housing)</b>						
	(i) Rural Housing (Programmes to be specified)						
	6549 - INDIRA AWAAS YOJANA {IAY}	No. of House	60895	22381	12419	11798	16619
	(ii) Urban Housing (Programmes to be specified)						
<b>9</b>	<b>Urban Development (incl. State Capital Projects and Slum Area Development)</b>						
	2217/11093/1785 Drinking water of slum areas			60 ULBs	40	38	74 ULBs
	2217/11093/1786 Drinking water of slum areas				30	29	

0	1	2	3	4	5	6	7
	2217/11093/1787 Drinking water and lavatories of slum areas	unti			30	29	
	SJSRY 2217/11093/9106	Person		779	6600	6270	2600
	IHSSDP 2217/11093/6807	Person		1	13	12	3
	2217/11093/6808 UDIIISMT	Town		2	3	3	4
10	<b>Information &amp; Publicity</b>						
	41/2220 Information & publicity 9797-Information Camps 09 Advetsetisement & publicity						
11	<b>Development of SCs, STs &amp; OBCs</b>						
	<b>i) Development of SCs</b>						
	<b>ii) Development of STs</b>						
	5615 Deve. of Sonakhan	Vill	0	1	1	1	1
	2948 Adarsh shala purashkar yojana	Inst.	15				
	3728 Tribal research instt.	Inst.	1	1	1	1	1
	518 Rajiv Gandhi food gran mishin/ Grain Bank scheme	no					
	4507 Community Marriage	No					
	4675 Self Employment Scheme	no					
	9854 Sandigdh Dayitva Nivaran Nidhi						
	2299 Direction and Administration	Distt	16	18	18	18	18
	2697 Propaganda units			1	1	1	1
	5218 Grant to udayami vikas sansthan	Inst.			1	1	
	2289 Planning units	Unit		3	3	3	3
	4537 Sahid virnarayan singh memorial award	Awards	5	1	5	5	4
	9853 Protection and deve. of tribal culture	Distt	16		18	17	18
	5475 Pando dev. agencies	Works	210	37	55	52	50
	5476 Bhunjia dev. agencies	Works	46	38	50	48	50
	5470 Grant to C.G. aviation trig. academy	No					
	5601 Bastar dev. authority	Works		564	1020	969	600
	5602 Surguja dev. authority	Works		640	850	808	700
	8762 Grant to Adiwasi samiti under IFAD	Inst.	1	1	1	1	0
	5495 Pay of C.E.O. Janpat Panchayat	Block	85	85	85	85	85
	6870 Loan to ST beneficiaries	No		1226	200	190	2000
	11112/6979 Department Housing Maintance	No		93	200	190	200
	11112/6937 Aeroplan Paylet Training	No		3	3	3	3
	11111/6980 Driver Training	No		184	1400	1330	266
	2225/11112/3728 /7320 Tribal research instt.	Inst.			1	1	1
	<b>iii) Development of OBCs</b>						
12	<b>Labour &amp; Employment</b>						

0	1	2	3	4	5	6	7
	<b>A. Labour Welfare</b>						
	<b>i) Labour &amp; Labour Welfare</b>						
	2230/11121/8352- Construction of Houses for Bidi Workers	House	2520	0	As Per inform	As Per information	As per condition
	<b>ii) Social Security for labour</b>						
	2230/11121/ 5648-Establishment of Industrial Hygiene Laboratory	Lab.	0		0		
	2230/11121/516- Indira Krishi Shramik Durghtana Kshtipurti Yojna	Person	50	6	30	5	
	11121/6038 Gramin shetro mein shramik						
	<b>iii) Labour Education</b>						
	<b>iv) Rehabilitation of Bonded Labour</b>						
	2230/11121/2837- Rehabilitation of Bonded Labour	Person	600		As Per inform	As Per information	As Per information
	<b>v) Child Labour</b>						
	2230/11121/6915 Survey of Child Labour	Child		6	4	4	0
	2230/11121/6947 Rehabilitation of Child Labour	Child					
	<b>B. Employment Services</b>						
	2230/11123/914/8272 Unemployment Allowance	Person	16000	2164	3300	3135	3100
	2230/11123/9147 Information Technology Com.	Distt.	0				
	<b>C. Craftsmen Training (I.T.I.s) and Apprenticeship Training</b>						
	4250/11122/976 Constuction of ITI Building	No. of ITI's	-		4	4	40
	2230/11122/5176 Running & Upgradation of I.T.Is(TSP)	No. of ITI's	-	27	27	26	51
	2230/11122/702/5176 Estt. Of Center of Excellence (COE) (TSP)				1	1	5
	4202/11122/702/5176 Mac, Tool Room & Eequipment (COE)			1	1	1	5
	4202/11122/102/5176 Replacement of Mac, Tools			-	27	26	47
13	<b>Social Security &amp; Social Welfare</b>						
	<b>i) Insurance Scheme for the Poor through GIC etc.</b>						
	<b>ii) National Social Assistance Programme &amp; Annapurna</b>						
	5397 N.FB.S.	Beneficiaries	20710	3990	4050	3848	4455
	5401 N.O.A.P.S.	Beneficiaries	241667	150242	136250	129438	149875
	7336/I.G.N.W.P	Beneficiaries		19508	53334	50667	58667
	7340/I.G.N.D.P	Beneficiaries		4019	5834	5542	6417
	<b>iii) Welfare of handicapped(includes assistance for Voluntary Organisations)</b>						

0	1	2	3	4	5	6	7
	8159 Establishment of Commissioner Disability office	Estt	Estt		Estt	Estt.	
	3921/75 Scholarship	No.Of Scholarship	8750	3468	3000	2850	3600
	3921/73 Grant in aid for ins. For Pwd'c	Beneficiries	1688	477	250	238	800
	3923/9605 Aid & Appillances	Beneficiries	6000	1899	250	238	2500
	79 Setting up Special School	No Of Child Benifiries	350	22	250	238	250
	71 Building Const. (Duf & Dump)				1	1	
	<b>iv) Social Defence (includes Drug Addicts, Rehabilitation Programmes, HIV/AIDS etc.</b>						
	829 Construction of New Building under the provision or JJAct. 2000	No.Of Child Benifiries	5		1	1	
	<b>v) Others (to be specified)</b>						
14	<b>Empowerment of Women &amp; Development of Children</b>						
	<b>i) Empowerment of Women</b>						
	5645 Aid for marrige of poor girls	bens.	8750	1690	1800	1710	1900
	9369 Jaagritee Shivr	n.a.	0	587	1200	1140	2400
	4990 Aayushamati Yojna	n.a.	0	6991	10000	9500	
	1206 Dishadarshan & Bhraman	n.a.	0	2200	2400	2280	2000
	2235/11132/6908 Hounrarium to Aw Worker & Helper			26129	35748	33961	35748
	<b>ii) Development of Children (Includes Integrated Child Development Services,</b>						
	2290 Grant to Ch.Welfare Org.	bens.	0	3	3	3	1
	4380 Grant to Social Welfare Org.	n.a.	0	2	3	3	2
	4235/11132/5664 Awc.Building Repair & Construction	Building			570	542	
	5565 DWCD Office.Building	Building					
	<b>iii) Nutrition</b>						
	6901 Relief to campers of Janjagaran Abhiyan	bens.					
	5467 Minimata poshan aahar yojna(surguja)	bens.	93911				
	414 Nutrition programme for adolscent girl in tribal area	bens.	1116060	898882	0		1082368
15	<b>Other Services.</b>						
	3255 Grant in Aid to legal and legal advisory board	Cases/Camps	36000/5200				
	5136 Grant in Aid to legal service authority	Cases	36000	7829	42549	40422	19255
		Camps	5200				
	Administration of Justice	No. of Building	510				
	Administration of Justice	No. of Building	550				
	(iii) 5381/ Public Participatory Scheme	No.		68			NF

0	1	2	3	4	5	6	7
<b>XI</b>	<b>GENERAL SERVICES</b>						
1	Jails						
2	Stationery & Printing						
3	Public Works						
1	4059/2629/ Police Administrative (State)	No	16				
4	Other Administrative Services						
	(i) Training						
	(ii) Others (to be specified)						
	(a) Construction of administrative Building						
	(b) Police						
	12050/ Administrative Block	-	0				
	(c) Finance						
	(d) General Services						

# **Annexure VII-A**

Special Component Plan For Scheduled Castes (SCSP - I)  
Financial Outlays









0	1	2	3	4	5	6	7	8	9	10
	<b>Total</b>	<b>22075.90</b>	<b>2171.40</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>4</b>	<b>2403/01030/ Animal Husbandry</b>									
	4082/ Special Livestock Programme.	75.00	0.00	0.00	17.00	0.00	16.15	0.00	17.00	0.00
	2563/ Estt. of New Dispensaries & Vety. Hospital.	125.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	2549/ Continuation of Vety. Hospital & Dispensaries Upgradation of Dispensaries.	1673.25	0.00	0.00	616.89	0.00	586.05	0.00	918.26	0.00
	1109, 1108/ Intensive Dairy Cattle Production Project/ Unit.	1270.00	770.00	102.95	223.50	113.50	212.33	107.83	233.70	113.70
	5489/ Grant-in-Aid to J.K. Trust.	1148.10	0.00	0.00	236.00	0.00	224.20	0.00	1.00	0.00
	5260/ Distribution of Breeding Bull.	1368.50	625.00	24.75	126.00	25.00	119.70	23.75	126.00	25.00
	3578/ Additional Input Strengthening of Poultry Farms/ Project Quail & Duck.	1032.50	0.00	0.00	114.00	0.00	108.30	0.00	20.00	0.00
	846, 844/ Distribution of Backyard Poultry Unit.	580.00	149.50	0.00	162.00	0.00	153.90	0.00	180.00	0.00
	4250, 9164 (6784)/ Strengthening of Pig Farms.	200.00	0.00	0.00	35.00	0.00	33.25	0.00	35.00	0.00
	7242/ National agriculture development scheme	0.00	0.00	393.01	6000.00	696.00	5700.00	661.20	11100.00	1332.00
	9332, 4016/ Distribution of Pig Trios and Pig units on Exchange Basis.	1487.60	17.60	22.71	102.95	22.95	97.80	21.80	102.95	22.95
	5027/ Strengthening of Goat Farms.	100.00	0.00	0.00	29.00	0.00	27.55	0.00	29.00	0.00
	9333, 4017/ Distribution of Bucks on Exchange Basis.	900.00	180.00	53.90	162.00	54.00	153.90	51.30	162.00	54.00
	9615/ Continuation of Goat Breeding Centers in Hospitals and Dispensaries	20.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	2686/ Mass Communication & Publicity Propaganda.	15.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	2569/ Cattle Camp.	100.00	0.00	0.00	74.00	0.00	70.30	0.00	75.00	0.00
	9329/ Grant-in-aid to Vety. College Anjora and Dairy Tech. College Raipur	1500.00	0.00	0.00	300.00	0.00	285.00	0.00	100.00	0.00
	5576/ Estt. of A.I. Centre Pakariya.	50.00	0.00	0.00	10.00	0.00	9.50	0.00	10.00	0.00
	5574/ Distribution of Fodder Tree Plantation on 100% Subsidy.	80.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	5453/ Rabbit Farming.	11.50	0.00	0.00	3.00	0.00	2.85	0.00	3.00	0.00
	5905/ Gowansh Project	0.00	0.00	0.00	1.00	0.00	0.95	0.00	1.00	0.00
	(1) Distribution of Milch Cows.	10726.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	(2) Distribution of Bullock Pair.	19700.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	8317/ Cattle Development in Bastar District.	1150.00	0.00	0.00	249.08	0.00	236.63	0.00	254.84	0.00
	2567/ Feed Fodder Development at CBF Pakariya.	500.00	0.00	0.00	10.00	0.00	9.50	0.00	0.00	0.00
	6770/ Gramottahan Yojana.	62.50	0.00	0.00	10.00	0.00	9.50	0.00	0.10	0.00
	5557/ State Veterinary Council.	92.50	0.00	0.00	25.00	0.00	23.75	0.00	25.00	0.00
	3585/ Foot & Mouth Vaccination Programme.	30.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	1458/ Systematic Control of Animals Diseases of National Importance & Meat Processing Plant.	45.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	842/ Provison for poultry State/Hatcheries	85.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	1971/ Estimation of cost of Availability of Milk Meat Egg & Wool.	45.60	0.00	0.00	55.00	0.00	52.25	0.00	13.16	0.00
	1342/ Provison for fodder seed Production at Departmental Farms.	12.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	5620/ Asstt. to State for Control of Animal Diseases.(ASCAD)	921.00	0.00	0.00	259.25	0.00	246.29	0.00	253.75	0.00



0	1	2	3	4	5	6	7	8	9	10
	Assistance to members of Dugdh Co-operative Society for feeds of milch animal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Establishment of pork processing Plant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Establishment of poultry farm at Kunkuri Distt. Jashpur	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Establishment of pig farm at Kunkuri Distt. Jashpur	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Construction of Buildings of Departmental Institution	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	insurance of Charwaha	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	7403/ Pashu Hospital University	0.00	0.00	0.00	100.00	0.00	95.00	0.00	100.00	0.00
	7407/ Chhattisgarh Dugdh Mahasang	0.00	0.00	0.00	1.00	0.00	0.95	0.00	1.00	0.00
	7471/ Grant for Nabard planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00	0.00
	Additional Provision for Scheme	10289.86	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Total</b>	<b>55896.41</b>	<b>1742.10</b>	<b>597.32</b>	<b>8935.40</b>	<b>911.45</b>	<b>8488.63</b>	<b>865.88</b>	<b>13876.63</b>	<b>1547.65</b>
<b>5</b>	<b>2403/01030/ Dairy Development</b>									
	2403/01030/8703/ District Building of Dairy Milk Production and infrastructure.	122.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Total -</b>	<b>122.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>6</b>	<b>2405/01050/ Fisheries</b>									
1	2405/01050/3308/ Fish Seed Production	1275.00	0.00	0.00	217.00	0.00	206.15	0.00	214.20	0.00
2	1451/ Development of Reservoirs & Rivers	350.00	0.00	0.00	90.00	0.00	85.50	0.00	98.00	0.00
3.1	4217/ Education & Training Departmental training	478.45	9.44	1.25	39.35	2.62	84.88	2.49	70.52	2.75
	4218/ Departmental training	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	4224/ Departmental training	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Total - Departmental training</b>	<b>0.00</b>	<b>9.44</b>	<b>1.25</b>	<b>89.35</b>	<b>2.62</b>	<b>84.88</b>	<b>2.49</b>	<b>70.52</b>	<b>2.75</b>
3.2	4218/ Out of State Study Tour	0.00	0.00	0.60	0.00	0.00	0.00	0.00	0.00	0.00
	4224/ Out of State Study Tour	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Total - Out of State Study Tour</b>	<b>0.00</b>	<b>0.00</b>	<b>0.60</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
3.3	4217/ Demonstration cum training	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Grand Total (3.1+3.2+3.3)</b>	<b>478.45</b>	<b>9.44</b>	<b>1.85</b>	<b>89.35</b>	<b>2.62</b>	<b>84.88</b>	<b>2.49</b>	<b>70.52</b>	<b>2.75</b>
4	3320/ Fisheries Extension	129.55	24.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	3313/ Fisheries Extension	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Total - Fisheries Extension</b>	<b>129.55</b>	<b>24.60</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
5	4427/ Fishermen Co-operative	0.00	6.75	1.20	36.20	1.20	34.39	1.14	38.70	1.20
	9338/ Fishermen Co-operative	360.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	15/4427/ Fishermen Co-operative	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Total - Fishermen Co-operative</b>	<b>360.20</b>	<b>6.75</b>	<b>1.20</b>	<b>36.20</b>	<b>1.20</b>	<b>34.39</b>	<b>1.14</b>	<b>38.70</b>	<b>1.20</b>
6	3321/ Research & Aquarium	400.00	0.00	0.00	4.10	0.00	3.90	0.00	5.10	0.00
	5486/ Research & Aquarium	0.00	0.00	0.00	1.00	0.00	0.95	0.00	1.00	0.00
	3321/ Research & Aquarium	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Total - Research &amp; Aquarium</b>	<b>400.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5.10</b>	<b>0.00</b>	<b>4.85</b>	<b>0.00</b>	<b>6.10</b>	<b>0.00</b>
	7242/ National agriculture development scheme	0.00	0.00	0.00	2030.00	305.00	1928.50	289.75	2100.00	325.00
7	Direction & Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8	District level Zila Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Total A</b>	<b>2993.20</b>	<b>40.79</b>	<b>3.05</b>	<b>2467.65</b>	<b>308.82</b>	<b>2344.27</b>	<b>293.38</b>	<b>2527.52</b>	<b>328.95</b>
<b>B.</b>	<b>Centrally Sponsored Scheme</b>									
1	4970/3319 Development of Fresh water aquaculture FFDA's Scheme	1071.40	235.80	39.54	195.50	23.00	185.73	21.85	193.85	40.10







0	1	2	3	4	5	6	7	8	9	10
1	2408/01110/ 6777/ Seed money for markfed	0.00	0.00	3600.00	3000.00	3600.00	28500.00	3420.00	50000.00	10400.00
	<b>(D) Other Agriculture Prog.</b>									
	5628/ Apropriation of agriculture Cooperative loan	0.00	0.00	552.00	1000.00	0.00	950.00	0.00	600.00	0.00
	<b>Total</b>	<b>195546.00</b>	<b>10915.13</b>	<b>8052.91</b>	<b>138502.58</b>	<b>10956.21</b>	<b>131577.45</b>	<b>10408.40</b>	<b>162167.93</b>	<b>21139.53</b>
<b>II</b>	<b>RURAL DEVELOPMENT</b>									
<b>1</b>	<b>Special Programme for Rural Development</b>									
	(a) 02012/9464 Drought Prone Area Programme (DPAP)	8394.36	1007.32	87.27	0.00	0.00	0.00	0.00	0.00	0.00
	(b) Desert Development Programme (DDP)	0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00
	©02012/5077 Integrated Wasteland Development Projects Scheme	2000.00	282.97	10.75	517.00	62.04	491.15	58.94	469.46	60.00
	02012/5619 Watershed cell - 7350	0.00	0.00	0.00	0.00	166.32	0.00	158.00	0.00	0.00
	<b>sub total -IWDP</b>	<b>2000.00</b>	<b>282.97</b>	<b>10.75</b>	<b>517.00</b>	<b>228.36</b>	<b>491.15</b>	<b>216.94</b>	<b>469.46</b>	<b>60.00</b>
	(d)2501/101/02030/8775 DRDA Administration	1500.00	180.00	29.60	0.00	36.30	0.00	34.49	332.82	40.00
	(e) Others (To be specified)	0.00	0.00	0.00	302.50	0.00	287.38	0.00	0.00	0.00
	02012/5619 Watershed cell	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	7350/ Integrated Water shed management Prog.	0.00	0.00	15.29	1436.00	0.00	1364.20	0.00	1556.86	180.00
	<b>sub total - (e)</b>	<b>0.00</b>	<b>0.00</b>	<b>15.29</b>	<b>1738.50</b>	<b>0.00</b>	<b>1651.58</b>	<b>0.00</b>	<b>1556.86</b>	<b>180.00</b>
	<b>Additional Provision for Scheme</b>	<b>3568.36</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>				
	<b>Sub-Total (Special Programme for Rural Development)</b>	<b>15462.72</b>	<b>1470.29</b>	<b>142.91</b>	<b>2255.50</b>	<b>264.66</b>	<b>2142.73</b>	<b>251.43</b>	<b>2359.14</b>	<b>280.00</b>
<b>2</b>	<b>Rural Employment</b>									
	(a) 020212/8701 Swaranjyanti Gram Swarozgar Yojana (SGSY)	7000.00	1275.92	287.22	2417.86	290.14	2296.97	275.63	2446.72	319.00
	(b) 02023/5372 Sampoorna Gram Rozgar Yojana (SGRY)	1597.00	240.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	(c) 02020/6728 National Food for Work Programme/National Employment Guarantee Programme (NREGS)	88525.63	9575.16	1201.83	25569.85	3600.00	24291.36	3420.00	26086.95	3600.00
	6768/ Grant to Unemployment Allowance fund	0.00	0.00	0.00	52.50	0.00	49.88	0.00	55.08	7.00
	(c) 02021/6728 National Food for Work Programme/National Employment Guarantee Programme(Establishment)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	02021/6766 National Rural Employment Scheme (Unemployment Allowance)	0.00	0.00	0.00	0.00	6.60	0.00	6.27	0.00	0.00
	<b>sub total - ©</b>	<b>88525.63</b>	<b>0.00</b>	<b>1201.83</b>	<b>25622.35</b>	<b>3606.60</b>	<b>24341.23</b>	<b>3426.27</b>	<b>26142.03</b>	<b>3607.00</b>
	(d) Others (To be specified)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Additional Provision for Scheme</b>	<b>22583.43</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
	<b>Sub-Total (Rural Employment)</b>	<b>119706.06</b>	<b>11091.08</b>	<b>1489.05</b>	<b>28040.21</b>	<b>3896.74</b>	<b>26638.20</b>	<b>3701.90</b>	<b>28588.75</b>	<b>3926.00</b>
<b>3</b>	<b>Land Reforms</b>									
	2029/2050/4729 Areal Survey Scheme	565.00	0.00	0.00	651.00	0.00	618.45	0.00	232.34	0.00
	2029/2050/2727 R.I. Training School	0.00	0.00	0.00	0.50	0.00	0.48	0.00	0.50	0.00
	2029/2050/7603 National crop inaurance scheme	0.00	0.00	0.00	2.85	0.00	2.71	0.00	2.85	0.00
	2029/2050/8717 Live Census	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	2029/2050/5917 Computer of Land Record	0.00	0.00	0.00	0.50	0.00	0.48	0.00	0.50	0.00
	Grant to 13th F.C. Aapda Rahat Nidhi	0.00	0.00	0.00	400.00	0.00	380.00	0.00	0.00	0.00
	<b>Additional Provision for Scheme</b>	<b>124.30</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
	<b>Sub-Total Land Reforms</b>	<b>689.30</b>	<b>0.00</b>	<b>0.00</b>	<b>1054.85</b>	<b>0.00</b>	<b>1002.11</b>	<b>0.00</b>	<b>236.19</b>	<b>0.00</b>





0	1	2	3	4	5	6	7	8	9	10
	(ii) Backward Region Grant Fund (Backward Distt. /Area Fund)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	2515/03030/7019 RSVY /BRGF	0.00	0.00	0.00	26014.53	3200.00	24713.80	3040.00	56015.40	3000.00
	(iii) Funds under Art. 275 (1)			0.00			0.00	0.00	0.00	0.00
	Grants under provision to article 275(1)	20000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	2202/3010/762 Girls edu. Complex	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	2202/3010/5232 Grant in aid to residential vidyalaya samiti 275 (1)	0.00	0.00	0.00	500.00	0.00	475.00	0.00	500.00	0.00
	4202/03010 /5480 Extension of facility in tribal area 275 (1)	0.00	0.00	0.00	3700.00	0.00	3515.00	0.00	7200.00	0.00
1	4702/3010/4860/ Article 275(i) To complete on going irrigation projects	0.00	0.00	0.00	25.00	0.00	23.75	0.00	25.00	0.00
2	4702/3010/4861/ Article 275(i) Construction of Bridges & Roads	0.00	0.00	0.00	35.00	0.00	33.25	0.00	1.00	0.00
	<b>Sub Total - 275 (i)</b>	<b>20000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4260.00</b>	<b>0.00</b>	<b>4047.00</b>	<b>0.00</b>	<b>7726.00</b>	<b>0.00</b>
	(iv) SCA to Tribal Sub-Plan									
	2225/03012/3874-Development of Forest Villages	0.00	0.00	0.00	500.00	0.00	475.00	0.00	100.00	0.00
	2225/03012/5211 Local dev. in ITDP	5000.00	0.00	0.00	6860.00	0.00	6517.00	0.00	7740.00	0.00
	2202/11014/4691 Incentive for Girls edu.	1200.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	2225/03012/5212 Local dev. in MADA pockets	715.00	0.00	0.00	560.00	0.00	532.00	0.00	621.00	0.00
	2225/03012/5387 Local dev. work in clusters	115.00	0.00	0.00	32.00	0.00	30.40	0.00	46.10	0.00
	2225/03012/9819 PTG dev. Agencies	1400.00	0.00	0.00	500.00	0.00	475.00	0.00	600.00	0.00
	2225/03012/5387 Local dev. work in clusters	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	2225/03012/5211 Local dev. in ITDP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	2225/03012/5212 Local dev. in MADA pockets	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Sub Total SCA</b>	<b>8430.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8452.00</b>	<b>0.00</b>	<b>8029.40</b>	<b>0.00</b>	<b>9107.10</b>	<b>0.00</b>
	(v) Others (Dev. Of Sundarbans, UBUP, PUP, etc)	0.00	0.00		0.00	0.00				
	<b>TOTAL- (Other Special Area Programme)</b>	<b>28430.00</b>	<b>0.00</b>	<b>0.00</b>	<b>38726.53</b>	<b>3200.00</b>	<b>36790.20</b>	<b>3040.00</b>	<b>72848.50</b>	<b>3000.00</b>
<b>IV</b>	<b>Irrigation &amp; Flood Control</b>									
1	4700/01/04010 / 04020/ Major and Medium Irrigation									
1	2884/2898/3402/4948/5516/5685/ Major Irrigation Commerent (8 Nos)	101450.00	0.00	0.00	32293.75	4750.00	30679.06	4512.50	7025.50	2300.00
2	541/2428/3264/3556/ Direction and Adminitation	14933.00	0.00	0.00	8240.95	0.00	7828.90	0.00	7888.25	0.00
3	4416/ Survey and Irrigation	244.00	0.00	0.00	530.00	0.00	503.50	0.00	190.00	0.00
	<b>Total 4010</b>	<b>116627.00</b>	<b>0.00</b>	<b>0.00</b>	<b>41064.70</b>	<b>4750.00</b>	<b>39011.47</b>	<b>4512.50</b>	<b>15103.75</b>	<b>2300.00</b>
4	04020/697/ Machinery and Equipment	4345.00	4900.00	0.00	200.00	0.00	190.00	0.00	290.00	0.00
5	2367/3366/3368/5188/ Medium Irrigation. Comm. (16 Nos)	40000.00	0.00	0.00	3249.00	0.00	3086.55	0.00	209.60	0.00
6	814/815/2339/3264/3302/3556/ Direction and Adminitation (Medium)	25150.00	0.00	0.00	8706.80	0.00	8271.46	0.00	11623.20	0.00
7	3363/ Survey and Investigation	243.00	0.00	0.00	20.00	0.00	19.00	0.00	20.00	0.00
8	1831/2891/4948/5685/4793/ Other Expenditure Hydrometrology	1065.00	0.00	0.00	699.80	0.00	664.81	0.00	734.00	0.00
9	4701/4020/ 7443 National Hydrometrology Project Phase-II	2360.00		0.00			0.00	0.00	557.10	0.00
10	4701/4020/ 5678/ Asian Development Bank (CIDP)	10525.00	0.00	0.00	3334.00	0.00	3167.30	0.00	3954.00	0.00
	Recovery	0.00	0.00	0.00	-25.00	0.00	-23.75	0.00	-12083.20	0.00
	<b>Total 4020</b>	<b>83688.00</b>	<b>4900.00</b>	<b>0.00</b>	<b>16184.60</b>	<b>0.00</b>	<b>15375.37</b>	<b>0.00</b>	<b>5304.70</b>	<b>0.00</b>

0	1	2	3	4	5	6	7	8	9	10
	<b>Additional Provision for Scheme</b>	<b>41063.00</b>	<b>0.00</b>		<b>0.00</b>	<b>0.00</b>				
	<b>Total Major and Medium Irrigation</b>	<b>241378.00</b>	<b>4900.00</b>	<b>0.00</b>	<b>57249.30</b>	<b>4750.00</b>	<b>54386.84</b>	<b>4512.50</b>	<b>20408.45</b>	<b>2300.00</b>
<b>2</b>	<b>Minor Irrigation</b>									
	<b>4702/4021/ (i) Minor irrigation (Irrigation)</b>									
1	3803/ 3828/ 5189/9469/3808/ Surface Water Scheme	98238.00	0.00	0.00	14411.00	1.00	13690.45	0.95	741.00	1701.00
2	4416/ Survey and Irrigation (Minor)	1400.00	0.00	0.00	0.00	0.00	0.00	0.00	400.00	0.00
3	9284/6070/1831/ Tube Wells	15000.00	21786.00	0.00	930.00	0.00	883.50	0.00	940.00	0.00
4	4416/ Survey and Irrigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5	5678/ Asian Development Bank (CIDP)	10525.00	0.00	0.00	2422.00	190.00	2300.90	180.50	2754.90	212.00
6	4702/4024/5059/ Anicut / Stopdam cement.	169000.00	0.00	0.00	76000.00	26000.00	72200.00	24700.00	0.00	4000.00
	7422/ Industrial water	0.00	0.00	0.00	0.00	0.00	0.00	0.00	59000.00	27000.00
	4021/9469/ NABARD	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4000.00	0.00
	7405/ Repair/Re-Construction			0.00	3400.00	0.00	3230.00	0.00	8000.00	0.00
	Recovery	0.00	0.00	0.00	-9450.70	0.00	-8978.17	0.00	0.00	0.00
	<b>Additional Provision for Scheme</b>	<b>59832.60</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
	<b>Total</b>	<b>353995.60</b>	<b>21786.00</b>	<b>0.00</b>	<b>87712.30</b>	<b>26191.00</b>	<b>83326.69</b>	<b>24881.45</b>	<b>75835.90</b>	<b>32913.00</b>
	<b>2702/4022/4023/ (ii) Minor irrigation (Agriculture)</b>									
1	2702/4022/6833/ Ground Water recharge Prog.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2	2702/4022/ 1403/ Deeping of Wells	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3	5902/ Aid for low lift pump	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4	5479/ Construction of Tubewells	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5	5478/ Indra Khet Ganga Yojna	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6	5707/ Shakambhari Yojna	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Total 4022</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
7	4402/4023/ 3476/ Micro-Minor Irrigation Scheme	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	3476/ Micro-Minor Irrigation Scheme	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	3478/ Micro-Minor Irrigation Scheme	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	3827/ Micro-Minor Irrigation Scheme	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	3827/ Micro-Minor Irrigation Scheme	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Total 4423</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
	<b>CENTRALLY SPONSORED SCHEME</b>				0.00	0.00				
8	2402/4023/2794/ Promotion of Sprinkler & Drip Irrigation System	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9	2401/04023/2794/ Mirco Irrigation System (Horticulture)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Total Minor irrigation (Agriculture)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
	<b>Total Minor irrigation (Irrl.+Agri.)</b>	<b>353995.60</b>	<b>0.00</b>	<b>0.00</b>	<b>87712.30</b>	<b>26191.00</b>	<b>83326.69</b>	<b>24881.45</b>	<b>75835.90</b>	<b>32913.00</b>
<b>3</b>	<b>2705/4030/ Command Area Development</b>									
1	2705/4030/ 2823/ Construction of field Channel	12000.00	0.00	0.00	1944.00	0.00	1846.80	0.00	1944.00	0.00
2	6305/ 6304/ Participatory Irrigation Management (PIM)	648.00	0.00	0.00	117.00	0.00	111.15	0.00	150.99	0.00
3	874/ Visit & Training of Farmers	12.50	0.00	0.00	7.50	0.00	7.13	0.00	7.00	0.00
4	3436/5593/ Establishment	589.50	0.00	0.00	69.60	0.00	66.12	0.00	94.24	0.00
	Additional Provision for Scheme	2950.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Total</b>	<b>16200.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2138.10</b>	<b>0.00</b>	<b>2031.20</b>	<b>0.00</b>	<b>2196.23</b>	<b>0.00</b>
<b>4</b>	<b>Accelerated Irrigation Benefit Prog.</b>									
1	4700/4010/2/ Major Irrigation (1 Nos)	10103.00	0.00	0.00	0.00	0.00	0.00	0.00	29100.00	0.00
2	4701/4020/3368/ Medium Irrigation. (1 Nos)	25663.00	0.00	0.00	0.00	0.00	0.00	0.00	4500.00	0.00
3	4702/4021/3828/ Minor Irrigation (43 Nos)	54438.00	0.00	0.00	7709.00	1201.00	7323.55	1140.95	50370.00	0.00



0	1	2	3	4	5	6	7	8	9	10
	800-Direction and Admn	1200.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	800-Repair and Maintt	527.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	800-Hydel Power	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	800-Energy Park	4200.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	800-Wind energy	620.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	800-Battery Operated Veh	1000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	800-Institutional biogas	1050.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	800-Energy Conservation	1540.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Additional Provision for Scheme	2798.34	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Sub - Total Non-Conventional Sources of Energy</b>	<b>49437.33</b>	<b>93.19</b>	<b>0.00</b>	<b>1520.00</b>	<b>0.00</b>	<b>1444.00</b>	<b>0.00</b>	<b>1520.00</b>	<b>0.00</b>
<b>3</b>	<b>Integrated Rural Energy Programme</b>									
	02011/5000/3220 Akshay Urja Vikas Agency ko Anudan	0.00	0.00	25.00	50.00	0.00	47.50	0.00	60.00	0.00
	5000/6779 Joint Venture for Energy Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	2501/102-Solar Photovoltaic	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Home lights	333.00	33.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Street lights	39.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	lanterns/Generator	1000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Pumps	16000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Community Light	1000.00	250.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	101-Solar Water Heating	555.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	101-Biogas	1644.00	88.86	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	800-Institutional Biogas	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	001-IREP-Core Exp.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	003-Publicity	220.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	800-Repair and Maintt	110.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	800-Battery Operated Veh	400.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	800-Hydel Project	1600.83	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	800-Biomass assesment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	800-Energy Park	2000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	800-O&M- Vill. Elec	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Improved Chulha	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Improved Cremitoria	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Direction & Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Wind	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Additional Provision for Scheme	1494.11	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Sub -Total Integrated Rural Energy Programme</b>	<b>26395.94</b>	<b>371.86</b>	<b>25.00</b>	<b>50.00</b>	<b>0.00</b>	<b>47.50</b>	<b>0.00</b>	<b>60.00</b>	<b>0.00</b>
	<b>TOTAL - V (1 to 3) Without Extra Budget</b>	<b>180537.00</b>	<b>10478.04</b>	<b>3659.97</b>	<b>26129.00</b>	<b>2923.88</b>	<b>24822.55</b>	<b>2777.69</b>	<b>28690.40</b>	<b>3285.82</b>
<b>VI</b>	<b>INDUSTRY AND MINERALS</b>									
<b>1</b>	<b>Village &amp; Small Enterprises</b>									
	<b>i) Small Scale Industries(Khadi)</b>									
	2851/06013/1069 Rebate of Khadi Cloth Production	67.00	0.00	0.00	13.00	0.00	12.35	0.00	13.00	0.00
	2851/06013/4663 Provision for Spinning Mills	18.00	0.00	0.00	3.70	0.00	3.52	0.00	3.70	0.00
	2851/06013/5101 Provision For Spinning Mills	31.00	31.00	6.00	6.00	6.00	5.70	5.70	6.00	6.00
	2851/06013/6740 Moderation of Khadi Production Centre	105.00	0.00	0.00	26.00	0.00	24.70	0.00	26.00	0.00
	2851/06013/9307 Assistance for Raw Material Procurement	113.00	0.00	0.00	24.00	0.00	22.80	0.00	24.00	0.00

0	1	2	3	4	5	6	7	8	9	10
	2851/06013/9535 Assistance for Raw Material Procurement	190.00	290.00	55.00	55.00	55.00	52.25	52.25	60.00	60.00
	2851/06013/9310 Assistance for Establishing Family Oriented Units	799.05	0.00	0.00	145.20	0.00	137.94	0.00	145.20	0.00
	2851/06013/6193 Assistance for Establishing Family Oriented Units	610.00	610.00	145.20	145.20	145.20	137.94	137.94	145.20	145.20
	2851/06013/5454 Subsidies to Khadi Board for implementation of the schemes/plannings	275.00	0.00	0.00	145.20	0.00	137.94	0.00	145.20	0.00
	Building /Furniture	305.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	2851/06013/5515 Training Institute Of Rural Areas	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	2851/06013/5102 Training Of Artisans	45.00	45.00	9.10	31.35	10.45	29.78	9.93	31.35	10.45
	2851/06013/1063 Campaining Of Khadi	28.00	28.00	5.50	0.00	0.00	0.00	0.00	0.00	0.00
	2851/06013/1068 Establishment Expenditure	0.00	0.00	0.00	50.00	0.00	47.50	0.00	50.00	0.00
	5102 Khadi Board ke karigaron ko Prashikshan	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	5102 Khadi Board ke karigaron ko Prashikshan	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Other Scheme	0.00	117.75	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	2851/06013/5406 Establishment of Chhattisgarh Haat	110.00	0.00	0.00	486.00	0.00	461.70	0.00	60.00	0.00
	<b>Sub- Total Khadhi</b>	<b>2696.05</b>	<b>1121.75</b>	<b>220.80</b>	<b>1130.65</b>	<b>216.65</b>	<b>1074.12</b>	<b>205.82</b>	<b>709.65</b>	<b>221.65</b>
	<b>ii) Handlooms/Powerlooms</b>									
	2851/06012/5222 Marketing Studies & Exhibition	401.00	80.00	9.95	25.00	10.00	23.75	9.50	25.00	10.00
	2851/06012/5580 Revolving Fund Scheme	105.00	32.00	0.00	25.00	5.00	23.75	4.75	26.00	6.00
	2851/06012/5519 Lt. B. D. Mahant Protsahan Yojna	11.00	0.00	0.00	2.00	0.00	1.90	0.00	2.00	0.00
	2851/06012/5692 Esteblist of IIHT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	2851/06012/6809 WCS Bank loan O Dues Settle.	195.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	2851/06012/6814 Silk Loom Mordenisation	0.00	0.00	0.00	0.01	0.00	0.01	0.00	0.00	0.00
	2851/06012/5035 Apex H/L working Capital	425.00	70.00	15.00	100.00	15.00	95.00	14.25	102.00	17.00
	2851/06012/5036 Handloom Export Promotion	15.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	2851/06012/8321 Research & Development Sche.	55.00	0.00	0.00	15.00	0.00	14.25	0.00	17.00	0.00
	2851/06012/8553 Kabir Bunker Protsahan Yojna	2.50	0.00	0.00	0.50	0.00	0.48	0.00	0.50	0.00
	2851/06012/6769 Esteblistment of IIHT	678.68	0.00	0.00	174.90	0.00	166.16	0.00	164.30	0.00
	2851/06012/9199 Project Package	265.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	9200/Vipdan Vikas Pro. Sahayta/Rebet (SSS)	12.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	6325/ Training for Employees	5.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	2851/06012/9313 Sanrachna Utpadan Prakriya	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	2851/06012/8009 Vitti Adhar Sudrinikaran	15.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	2851/06012/9213 Welfare Pacage	38.75	5.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	2851/06012/5825 Project Package	0.00	0.00	0.00	20.00	0.00	19.00	0.00	20.00	0.00
	2851/06012/4859 Dindayal Handloom Promotion Scheme	0.00	31.00	0.00	0.50	0.00	0.48	0.00	0.00	0.00
	2851/06012/8320 Marketing Studies	0.00	0.00	0.00	30.00	0.00	28.50	0.00	35.00	0.00
	2851/06012/5819 Project Package	0.00	0.00	0.00	25.00	0.00	23.75	0.00	25.00	0.00
	2851/06012/5824 Project Package	0.00	0.00	0.00	2.00	0.00	1.90	0.00	2.00	0.00
	2851/06012/ 6934 Intrigrated Handloom Dev. Sch.	0.00	0.00	0.00	181.82	1.82	172.73	1.73	49.62	1.82
	7468/ Din Dayal HathKargha Protsahan Puruskar Yojana	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.00	0.00
	New CFC stabil. Champa 7Tassar	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	New CFC stabil. Champa Chhuakhadan-Cotton	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Sub -Total Handloom</b>	<b>2224.43</b>	<b>218.00</b>	<b>24.95</b>	<b>601.73</b>	<b>31.82</b>	<b>571.64</b>	<b>30.23</b>	<b>470.42</b>	<b>34.82</b>







0	1	2	3	4	5	6	7	8	9	10
	2852/06021/5384 Use of Information Technology in SSI Sector	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	2852/06021/5446 Human Resource fund	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	2852/06021/5447 Tech. Patent Subsidy	10.00	0.00	0.00	1.00	0.00	0.95	0.00	1.00	0.00
	2852/06021/5450 Dev. Of cluster based Industries	0.00	0.00	0.00	0.10	0.00	0.10	0.00	0.10	0.00
	2852/06021/8237 International Trade Fair Of India.	660.00	0.00	0.00	120.00	0.00	114.00	0.00	120.00	0.00
	2852/06021/9068 Capital Investment subsidy	3000.00	1500.00	0.00	450.00	100.00	427.50	95.00	450.00	100.00
	2852/06021/9283 Competition /Seminar / Exhibition	60.00	0.00	0.00	5.00	0.00	4.75	0.00	5.00	
	6851/06021/5451 Margin Money Loan Scheme	30.00	0.00	0.00	215.00	100.00	204.25	95.00	215.00	100.00
	6852/06021/5520 Chhattisgarh State Industrial Development Corporation Limited	3000.00	0.00	0.00	1.00	0.00	0.95	0.00	0.00	0.00
	6852/06021/5720 Development of Cluster Industries (IIUS)	400.00	0.00	0.00	400.00	0.00	380.00	0.00	0.00	0.00
	2852/06021/5586 Assistance to States for Developing Export Infrastructure and Allied Activities (ASIDE)	75.00	0.00	0.00	15.00	0.00	14.25	0.00	15.00	0.00
	06021/6932 Establishment of Aparale Training Design Center (ATDC)	0.00	0.00	0.00	160.00	0.00	152.00	0.00	100.00	0.00
	2852/06021/1389 Transport Subsidy (Changed)	0.00	0.00	0.00	0.10	0.00	0.10	0.00	0.10	0.00
	7395/ Credit Garanty Fund	0.00	0.00	0.00	0.00	400.00	0.00	380.00	0.00	400.00
	7394/ National Institute of Faishon Techonology	0.00	0.00	0.00	100.00	0.00	95.00	0.00	100.00	0.00
	7395/ Credit Garanty Fund	0.00	0.00	0.00	800.00	0.00	760.00	0.00	800.00	0.00
	<b>Total (ATSC)</b>	<b>9916.20</b>	<b>1500.00</b>	<b>200.00</b>	<b>6598.70</b>	<b>960.00</b>	<b>6268.77</b>	<b>912.00</b>	<b>7747.70</b>	<b>960.00</b>
	<b>(ii)Rural &amp; Small Industries)</b>									
	2851/06022/3800 Award to SSI	10.00	0.00	0.00	10.00	0.00	9.50	0.00	10.00	0.00
	2851/06022/3801 Interest subsidy to Small Industries	3000.00	1200.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	2851/06022/1175 Rural Entrepreneurial Development Scheme	75.00	0.00	0.00	10.00	0.00	9.50	0.00	10.00	0.00
	4851/06022/6742 Grant for Industrial Parks	1360.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	4851/06022/6888 Establishment of Chhattisgarh Trade Centre	0.00	0.00	0.00	100.00	0.00	95.00	0.00	10.00	0.00
	4851/06022/5385 Establishment of New Industrial areas	1700.00	0.00	0.00	1897.00	0.00	1802.15	0.00	2000.00	0.00
	4851/06022/5614 Construction of Udyog Bhawan	300.00	0.00	0.00	100.00	0.00	95.00	0.00	10.00	0.00
	4851/06022/5617 Road Construction for Industrial Development (Link Road)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	4851/06022/5642 Dalli Rajhara Raoghat Railline Project	0.00	0.00	0.00	1.00	0.00	0.95	0.00	1.00	0.00
	4851/06022/9219 Land acquisition	9312.19	0.00	0.00	16.00	0.00	15.20	0.00	1015.00	0.00
	4851/06022/15 payment of Decretal amount (Charged)	15.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	4851/06022/9220 Survey and Demarcation	100.00	0.00	0.00	7.00	0.00	6.65	0.00	7.00	0.00
	4851/06022/9232 Construction of roads and drains in Industrial areas	1500.00	0.00	0.00	1500.00	0.00	1425.00	0.00	1000.00	0.00
	4851/06022/9233 Water supply in Industrial Estate / Areas	200.00	0.00	0.00	200.00	0.00	190.00	0.00	200.00	0.00
	4851/06022/9234 Power supply in Industrial Estate / Areas	200.00	0.00	0.00	15.00	0.00	14.25	0.00	15.00	0.00

0	1	2	3	4	5	6	7	8	9	10
	2851/06022/9233 Water supply in industrial Estate/Areas	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	7474/ Estt. Of state level mela campus	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10.00	0.00
	2851/06022/9234 Powter supply in industrial Estate/Areas	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Total(ii)Rural &amp; Small Industries)</b>	<b>17772.19</b>	<b>1200.00</b>	<b>0.00</b>	<b>3856.00</b>	<b>0.00</b>	<b>3663.20</b>	<b>0.00</b>	<b>4288.00</b>	<b>0.00</b>
	<b>Sub-Total Other Industries (Other than VSE)</b>	<b>27688.39</b>	<b>2700.00</b>	<b>200.00</b>	<b>10454.70</b>	<b>960.00</b>	<b>9931.97</b>	<b>912.00</b>	<b>12035.70</b>	<b>960.00</b>
<b>3</b>	<b>Minerals</b>									
	80/2853/06030/6299 Transfer of Revenue recieved by minor mineral from Rural area as per requisition No. 80	18880.00	0.00	0.00	4218.00	0.00	4007.10	0.00	10500.00	0.00
	4853/06030/6701 Investigation of part capital of state minral development fund	20000.00	711.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	25/2853/06030/4643 lfor Counstruction of reginal office building	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	7402/ Minerals Administration	0.00	0.00	0.00	400.00	0.00	380.00	0.00	30.00	0.00
	<b>Sub -Total Minerals</b>	<b>38880.00</b>	<b>711.01</b>	<b>0.00</b>	<b>4618.00</b>	<b>0.00</b>	<b>4387.10</b>	<b>0.00</b>	<b>10530.00</b>	<b>0.00</b>
	<b>TOTAL - (VI) (1 to 3)</b>	<b>81505.00</b>	<b>7095.38</b>	<b>664.85</b>	<b>18966.79</b>	<b>1659.95</b>	<b>18018.45</b>	<b>1576.95</b>	<b>25660.23</b>	<b>1500.12</b>
<b>VII</b>	<b>TRANSPORT</b>									
<b>1</b>	<b>Ports &amp; Light Houses</b>									
<b>2</b>	<b>3053/ 07030/ Civil Aviation</b>									
1	5053/ 7030/ 4727/ Construction of air strip	22400.00	0.00	0.00	750.00	0.00	712.50	0.00	1651.00	0.00
<b>3</b>	<b>Roads and Bridges</b>									
	<b>(a) Rural Roads (PMGSY)</b>	36065.00	0.00							
	<b>3054/07040/ (b) Roads &amp; Bridges</b>									
1	5054/7040/ 4151/ Major Bridge	18024.00	998.00	0.00	8423.00	0.00	8001.85	0.00	12000.00	0.00
2	4149/ Major Bridge	10046.00	0.00	2155.17	11393.40	2068.40	10823.73	1964.98	14200.00	2201.00
3	6589/ Major Bridge under NABARD	930.00	0.00	0.00	2.00	0.00	1.90	0.00	1.00	0.00
4	2515/5054/07040/4855 Major Bridge Under P.M.G.S.Y	19000.00	0.00	0.00	4630.50	0.00	4398.98	0.00	4704.91	0.00
	4871/ Bridge Under P.M.G.S.Y	0.00	0.00	0.00	451.00	0.00	428.45	0.00	2326.00	0.00
5	4336/ State Highway	34100.00	0.00	0.00	6000.00	0.00	5700.00	0.00	15000.00	0.00
6	3710/ State Highway under TSP	10900.00	0.00	0.00	873.00	0.00	829.35	0.00	5000.00	0.00
7	5418/ State Highway under Corider Scheme	10000.00	0.00	0.00	1000.00	0.00	950.00	0.00	1.00	0.00
8	5626/ C.G. State road development sector project (EAP) under ADB Schemes	115248.00	0.00	0.00	21000.00	0.00	19950.00	0.00	17000.00	0.00
9	1513/ Construction and Improvement of M.D.R. Roads	34100.00	0.00	0.00	9000.00	0.00	8550.00	0.00	22000.00	0.00
10	3539/ Construction and Improvement of M.D.R. Roads under TSP	20900.00	0.00	0.00	5000.00	0.00	4750.00	0.00	12000.00	0.00
11	2457/ minimum need program (MNP)	120636.00	0.00	0.00	13100.00	0.00	12445.00	0.00	6189.44	0.00
12	5041/ Survey of major roadSurvey of major road	75.00	0.00	0.00	25.00	0.00	23.75	0.00	25.00	0.00
13	1833/ payment of dicree	10.00	0.00	0.00	1.30	0.00	1.24	0.00	1.30	0.00
14	6590/ Nabard Road	1600.00	84.00	0.00	3.00	1.00	2.85	0.95	2.00	0.00
15	3115/ Land Aquisition	2492.00	0.00	0.00	10.00	0.00	9.50	0.00	10.00	0.00
16	4416/ Suvey under T.S.P.	420.00	0.00	0.00	51.50	0.00	48.93	0.00	51.50	0.00
17	9002/ Harigan Bahilya	15000.00	10158.00	4341.14	5000.00	5000.00	4750.00	4750.00	5277.00	5277.00
18	1222/ Basic minimum services	57458.00	0.00	0.00	12554.05	0.00	11926.35	0.00	2728.00	0.00
19	3775/ Construction of Railway over/under Birdges	14000.00	0.00	0.00	2500.00	0.00	2375.00	0.00	457.00	0.00



0	1	2	3	4	5	6	7	8	9	10
	L. 3425/09010/5433 Library Cum Documentation Centre	110.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Total</b>	<b>2328.26</b>	<b>0.00</b>	<b>0.00</b>	<b>400.00</b>	<b>0.00</b>	<b>380.00</b>	<b>0.00</b>	<b>480.00</b>	<b>0.00</b>
	District Level S&T Intervention (Technology Village)	487.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	District level S&T activities (NEW)	760.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Science city - Regional Science Centre	4250.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	3425/09010/5632 Science City (Regional Science Centre)	0.00	0.00	0.00	131.00	0.00	124.45	0.00	150.00	0.00
	S&T Development (NEW)	8000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	3425/09010/6736 Central Laboratory Facilities	990.00	0.00	0.00	200.00	0.00	190.00	0.00	340.00	0.00
	Additional Provision for Scheme	2217.83	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Total</b>	<b>16704.83</b>	<b>0.00</b>	<b>0.00</b>	<b>331.00</b>	<b>0.00</b>	<b>314.45</b>	<b>0.00</b>	<b>490.00</b>	<b>0.00</b>
	<b>Sub - Total Scientific Research</b>	<b>19033.09</b>	<b>0.00</b>	<b>0.00</b>	<b>731.00</b>	<b>0.00</b>	<b>694.45</b>	<b>0.00</b>	<b>970.00</b>	<b>0.00</b>
<b>2</b>	<b>Information Technology &amp; E-Governance # (Please Footnote on items to be included under this Head.)</b>									
	3425 6711-National e-Government Action Plan (CSP)	10659.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	6726- Information Technology & Biotechnology	19606.23	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0101/8010/5032 STPI Bhilai	0.00	0.00	0.00	15.00	0.00	14.25	0.00	5.00	0.00
	0101/8010/6817 Suchna Samarthya Yojana	0.00	0.00	0.00	5.00	0.00	4.75	0.00	0.00	0.00
	0101/8010/6819 CHOICE Project	0.00	0.00	0.00	800.00	0.00	760.00	0.00	800.00	0.00
	0101/8010/6894 Digital Govt. Project	0.00	0.00	0.00	800.00	0.00	760.00	0.00	400.00	0.00
	0101/8010/6895 Jan Suraj Project	0.00	0.00	0.00	100.00	0.00	95.00	0.00	1.00	0.00
	0101/8010/8726 Chhattisgarh Infotech Promotion Society	0.00	0.00	0.00	180.00	0.00	171.00	0.00	120.00	0.00
	0701/8010/7276 Construction of Building for SDC	0.00	0.00	0.00	817.00	0.00	776.15	0.00	817.00	0.00
	0701/8010/6818 Centrally Sponsred Scheme SWAN Project	0.00	0.00	0.00	1186.00	0.00	1126.70	0.00	1186.00	0.00
	0701/8010/6924 Centrally Sponsred Scheme C S C	0.00	0.00	0.00	1.00	0.00	0.95	0.00	1.00	0.00
	701/8011/6711 Project pop for SWAN and Capacity Building	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0701/8010/7278 Capacity Building Project	0.00	0.00	0.00	182.30	0.00	173.19	0.00	182.30	0.00
	0701/8010/7276 State Data Centre SDC	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0701/8010/6818 Bandwidth for SWAN	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	7481/Human development project and bio technology			0.00			0.00	0.00	10.00	0.00
	7482/ Information Technology & E-Governance training Institute			0.00			0.00	0.00	130.60	0.00
	Additional Provision for Scheme	3920.44	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Sub - Total Information Technology &amp; E-Governance</b>	<b>34185.67</b>	<b>0.00</b>	<b>0.00</b>	<b>4086.30</b>	<b>0.00</b>	<b>3881.99</b>	<b>0.00</b>	<b>3652.90</b>	<b>0.00</b>
<b>3</b>	<b>Ecology &amp; Environment</b>									
	3435/103 Prevention of Air & Water Pollution Control of Pollution	963.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Prevention of Time Specific Pollution at the site of Mela	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Monitoring of Pollution	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Research & Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Strengthening Of Organisation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Industrial Pollution Prevention Project (World Bank Aid)	0.00	0.00	0.00	50.00	0.00	47.50	0.00	0.00	0.00
	2215/09020/8049 Grant for EPCO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50.00	0.00
	<b>Total</b>	<b>963.20</b>	<b>0.00</b>	<b>0.00</b>	<b>50.00</b>	<b>0.00</b>	<b>47.50</b>	<b>0.00</b>	<b>50.00</b>	<b>0.00</b>

0	1	2	3	4	5	6	7	8	9	10
<b>4</b>	<b>Forestry &amp; Wildlife</b>									
	<b>State Plan Schemes</b>									
	2406/1060/3824-3874 Dev. of forest village	17000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	10-2406/001/2723 Direction and Administration	4700.00	0.00	0.00	75.00	0.00	71.25	0.00	75.00	0.00
	10-2406/005/6025 Forest Resources Survey	150.00	0.00	0.00	20.00	0.00	19.00	0.00	20.00	0.00
	10&41-2406/101/2536 Environmental Forestry	3880.00	0.00	0.00	700.00	0.00	665.00	0.00	800.00	0.00
	10. 41-64-2406/101/2962/Rehabilitation of Degraded Forests	39390.00	3939.00	0.00	5100.00	1500.00	4845.00	1425.00	6100.00	1800.00
	10-2406/101/5089 Forestry Research	800.00	0.00	0.00	100.00	0.00	95.00	0.00	110.00	0.00
	10&41-2406/101/6723 Strengthening & Development of JFM	18000.00	1800.00	0.00	410.00	100.00	389.50	95.00	430.00	100.00
	10&41-2406/102/1902 River Bank Plantation	29200.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	10-2406/102/1902 Plantation of fast Growing Trees	0.00	0.00	0.00	425.00	0.00	403.75	0.00	490.00	0.00
	10. 41&64-2406/102/2533 Hariyali Prasar Yojana	5027.00	502.00	0.00	250.00	70.00	237.50	66.50	305.00	80.00
	10. 41&64-2406/102/2534 Podha Pradaya Yojana	1215.00	120.00	0.00	150.00	40.00	142.50	38.00	150.00	40.00
	3044/Sowing and Planting	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	41-2406-110-3730 Project Tiger	200.00	0.00	0.00	200.00	0.00	190.00	0.00	250.00	0.00
	10-2406/110/3943 Protection & development of wildlife	2500.00	0.00	0.00	500.00	0.00	475.00	0.00	600.00	0.00
	5503 Rajiv Gandhi Bamboo Mission	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00
	10&41-2406/102/7563 Plantation against encroachment settlement	700.00	0.00	0.00	500.00	0.00	475.00	0.00	300.00	0.00
	10-2406/800/5420 Establishment of Medicinal Plants Board	0.00	0.00	0.00	400.00	0.00	380.00	0.00	400.00	0.00
	10-2406/110/792 Employees Welfair Scheme	750.00	0.00	0.00	100.00	0.00	95.00	0.00	200.00	0.00
	10&41-2406/070/4342 Construction of Roads & Building	3900.00	0.00	0.00	790.00	0.00	750.50	0.00	1040.00	0.00
	10-2406/800/1859 Establishment of State Forest Research Institute	600.00	0.00	0.00	344.00	0.00	326.80	0.00	444.26	0.00
	41-2406/101/6516 Minor forest produce and medicinal plantation through forest village committees	5000.00	0.00	0.00	580.00	0.00	551.00	0.00	580.00	0.00
	41-2406/102/4475 Social Forestry	1665.00	0.00	0.00	210.00	0.00	199.50	0.00	230.00	0.00
	41-2406/102/5091 Peoples Protected Areas	2000.00	0.00	0.00	240.00	0.00	228.00	0.00	241.00	0.00
	10. 41-64-2406/101/2965 Rehabilitation of Degraded Forests	0.00	0.00	0.00	1500.00	0.00	1425.00	0.00	1800.00	0.00
	41-2406/102/5090 Conservation of Bio-Diversity	2560.00	0.00	0.00	500.00	0.00	475.00	0.00	550.00	0.00
	10-2406-101-6539 Development of National Parks & Sanctuaries	800.00	0.00	0.00	160.00	0.00	152.00	0.00	200.00	0.00
	10-2406/110/6722 Crocodile Protection scheme	167.00	0.00	0.00	100.00	0.00	95.00	0.00	100.00	0.00
	41-2406/102/6724 Rehabilitation of Bamboo Forest	3500.00	0.00	0.00	2900.00	600.00	2755.00	570.00	4260.00	1000.00
	41-2406/6792 Group Insurance Scheme for MFP Collectors	0.00	0.00	0.00	470.00	0.00	446.50	0.00	500.00	0.00
	10-2406/101/6793 Est. of Bio-diversity Bord	1000.00	0.00	0.00	20.00	0.00	19.00	0.00	30.00	0.00
	10&41-2406/102/6827 Soil & Water Conservation works	3000.00	0.00	0.00	1730.00	0.00	1643.50	0.00	2070.00	0.00
	10&64-2406/102/6828 Road Side Plantation	3000.00	0.00	0.00	450.00	150.00	427.50	142.50	530.00	200.00
	41-2406/102/6854 Lac Development	0.00	0.00	0.00	200.00	0.00	190.00	0.00	200.00	0.00
	41-2406/070/6886 Construction of Causeway & Culverts on Forest Roads	3660.00	0.00	0.00	750.00	0.00	712.50	0.00	2145.00	0.00



0	1	2	3	4	5	6	7	8	9	10
	<b>Total</b>	<b>18115.52</b>	<b>2500.00</b>	<b>499.87</b>	<b>4550.00</b>	<b>500.00</b>	<b>4322.50</b>	<b>475.00</b>	<b>4550.00</b>	<b>500.00</b>
<b>2</b>	<b>3452/10020/ Tourism</b>									
1	3452/10020/ 3239/ Establishment Grant Salary-Wages & Allowances Stationery, Postage & Telegram, Vehicle Hire charges, Electricity Expenses Telephone Expenses, office Rent, Petrol & Diesel, office expenses, EPF, Audit fee, Medical Expenses, bank charges, house rent, boardi	2873.00	0.00	0.00	3200.00	0.00	3040.00	0.00	3200.00	0.00
	3239/ Development Grant Event & Exhibition festival & Fairs, Advertisement, Publicity & Promotion, Consultancy charges, Adventure sports, water sports, Information Centres, I.T. Equipment, fame Tour TIC rent, TIC operation for electric water maint. construction	5069.08	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	3239/ Repair & Maint. Grant Repair & Maintenance of Hotel/Motel, Guest house, Information Centre Vehicle, Equipment etc.	2873.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2	5613/ Grant to CTB Construction of New Tourist Motel New Tourist Motel in every District- 97-001	2000.00	0.00	0.00	800.00	0.00	760.00	0.00	800.00	0.00
	7323/ Indian Hotel Management Institute	0.00	0.00	0.00	35.00	0.00	33.25	0.00	35.00	0.00
3	944 / Grant to CTB State Share Centrally sponsered Scheme- 30-001	6635.00	0.00	0.00	500.00	0.00	475.00	0.00	0.00	0.00
4	7630/ Central Share Centrally sponsered Scheme- 7009/ Development of tourism centers	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Total</b>	<b>19450.08</b>	<b>0.00</b>	<b>0.00</b>	<b>4535.00</b>	<b>0.00</b>	<b>4308.25</b>	<b>0.00</b>	<b>4785.00</b>	<b>0.00</b>
<b>3</b>	<b>3454/10030/ Census, Surveys &amp; Statistics</b>									
1	3454/10030/6562/ Effective cxecution of Birth & Death regation regulation	40.00	0.00		1.60	0.00	1.52	0.00	1.75	
2	6564/ Stengthening of dist/statistical machinery	45.52	0.00		2.20	0.00	2.09	0.00	2.30	
3	6293/ Training of continuing statistical personnel's	25.00	0.00		1.70	0.00	1.62	0.00	1.70	
4	State participatory prg.	4.50	0.00		0.00	0.00	0.00	0.00		
5	6041/ Jila vicharniyaka punarikshan	0.00	0.00		21.18	0.00	20.12	0.00	24.46	
	7416/ Grant to 13th F.C UID	0.00	0.00		1820.00	0.00	1729.00	0.00	1820.00	218.40
	7413/ Strengthening of state statistics system						0.00	0.00	0.30	
	<b>Total</b>	<b>115.02</b>	<b>0.00</b>	<b>0.00</b>	<b>1846.68</b>	<b>0.00</b>	<b>1754.35</b>	<b>0.00</b>	<b>1850.51</b>	<b>218.40</b>
	<b>CENTRAL SPONCORED</b>				0.00	0.00				
6	5501/ Strengthening of Birth & Death Statically System	10.00	0.00	0.00	10.73	0.00	10.19	0.00	11.80	0.00
7	5537/ Analysis of dath statistics	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8	3454/12060/6725/ Foreigne Aid Project Eropion Commision State Partnership Programme	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9	6565/ Fifth Economic Censes	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Total</b>	<b>10.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10.73</b>	<b>0.00</b>	<b>10.19</b>	<b>0.00</b>	<b>11.80</b>	<b>0.00</b>
	<b>Grand Total</b>	<b>125.02</b>	<b>0.00</b>	<b>0.00</b>	<b>1857.41</b>	<b>0.00</b>	<b>1764.54</b>	<b>0.00</b>	<b>1862.31</b>	<b>218.40</b>
<b>4</b>	<b>2406/ 10040/ Civil Supplies</b>				0.00	0.00				
1	6408/10040/6840/ Revolving Fund to C.G.S.C.S.C.L	0.00	0.00	6000.00	50000.00	16000.00	47500.00	15200.00	50000.00	16000.00
2	2408/10040/ 6777/ Seed money for markfed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3	2408/10040/ 5065/ Annapoorna yojna	900.00	0.00	1.69	16.00	1.92	15.20	1.82	16.00	1.92

0	1	2	3	4	5	6	7	8	9	10
4	2408/10040/ 5456/ Antyodaya Anna yojna	14112.54	0.00	135.25	0.00	177.60	0.00	168.72	0.00	0.00
5	2408/10040/ Annadoot scheme	320.00	40.00		0.00	0.00	0.00	0.00	0.00	0.00
	<b>Total</b>	<b>15332.54</b>	<b>40.00</b>	<b>6136.94</b>	<b>50016.00</b>	<b>16179.52</b>	<b>47515.20</b>	<b>15370.54</b>	<b>50016.00</b>	<b>16001.92</b>
<b>5</b>	<b>Other General Economic Services</b>				<b>0.00</b>	<b>0.00</b>				
	(a) Weights & Measures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	(b) District Planning/District Councils	30400.00	0.00	0.00	86.00	0.00	81.70	0.00	86.00	0.00
	(c) Others (General Economic Services)	44.84	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Sub-Total (Other General Economic Services)</b>	<b>30444.84</b>	<b>0.00</b>	<b>0.00</b>	<b>86.00</b>	<b>0.00</b>	<b>81.70</b>	<b>0.00</b>	<b>86.00</b>	<b>0.00</b>
	<b>TOTAL</b>	<b>83468.00</b>	<b>2540.00</b>	<b>6636.81</b>	<b>61044.41</b>	<b>16679.52</b>	<b>57992.19</b>	<b>15845.54</b>	<b>61299.31</b>	<b>16720.32</b>
<b>X</b>	<b>SOCIAL SERVICES</b>									
<b>1</b>	<b>General Education</b>									
	<b>a) Elementary Education</b>									
	<b>School</b>	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	5526/ Grant Madarsa School	120.00	0.00	0.00	50.00	0.00	47.50	0.00	60.00	0.00
	5527/ Grant for sankriti bhawan	150.00	0.00	0.00	100.00	0.00	95.00	0.00	100.00	0.00
	5528/ Grant for C.G. language council	120.00	0.00	0.00	5.00	0.00	4.75	0.00	5.00	0.00
	4189/ Const. Of School bidg. From school bhavan fund	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	5710/ Awards to teacher	20.45	0.00	0.00	4.10	0.00	3.90	0.00	5.00	0.00
	6953/ Best literary Award	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	7246/ Estt. Of C.G. State Open School	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	6795/ Formation of typing board	0.00	0.00	0.00	6.00	0.00	5.70	0.00	6.00	0.00
	6725/ Grant under State participatory scheme by EC	12040.00	1444.75	198.96	7109.00	759.00	6753.55	721.05	4800.00	576.00
	3746/ National fitness core - estb.	0.00	0.00	0.00	15.20	0.00	14.44	0.00	12.00	0.00
	5646/ Const. Of Sainik School	250.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	6725/ Grant under state participatory schemes by EC- estb.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Grant under state participatory schemes by EC- estb.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	2669/ Nutrition Grant to Local Bodies	750.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	110/ Grants to Pvt. Schools - BMS	0.00	0.00	0.00	200.00	0.00	190.00	0.00	200.00	0.00
	9372/ Child Education Center / Direction of shishu shiksha kendra	300.00	0.00	0.00	40.00	0.00	38.00	0.00	40.00	0.00
	2582/ Supply for Text Book in P.S.	1400.00	800.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	3491/ Middle school - basic min. services- estb.	9177.46	928.00	0.00	32497.80	0.00	30872.91	0.00	33934.80	0.00
	3491/ Const. of Middle School Building	1230.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	3491/ Distribution of free textbooks at primary level	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	4396 Construction of Kitchen Shed, Building & Toilet in PS-	2836.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	5904/ Distribution of free text books at primary level	0.00	0.00	0.00	3520.00	0.00	3344.00	0.00	3600.00	0.00
	5169/ Mid day meals	17910.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	110/ Grant to Pvt. Schools under BMS	315.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	5903/ Grant to text book corpn	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	6092/ Grant to book bank under min. services	880.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	1394/ Uniform to girls - under min. services	4200.00	0.00	0.00	900.00	150.00	855.00	142.50	3000.00	300.00
	2774/ Scholarships in Pr. Schools	225.50	0.00	0.00	40.00	0.00	38.00	0.00	40.00	0.00
	5571/ Student accidental insurance scheme	316.25	0.00	0.00	50.00	0.00	57.00	0.00	65.00	0.00
	4396/ Const. Of Govt.Pr. Schools	0.00	1542.00	0.00	17070.00	0.00	16216.50	0.00	20705.00	0.00



0	1	2	3	4	5	6	7	8	9	10
	New/ Additiona Room in P.S.	816.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	New/ Additiona Room in M.S.	715.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	5396/ Sarva Siksha Abhiyan	93150.00	11175.00	11380.52	48960.00	20460.00	46512.00	19437.00	91000.00	30000.00
	5634/ Kasturba Gandhi Residential School	1000.00	0.00	167.13	1080.00	340.00	1026.00	323.00	1050.00	340.00
	5660/ NPEGEL	1000.00	120.00	79.74	540.00	160.00	513.00	152.00	525.00	160.00
	6956/ English Teaching in Primary School	458.00	0.00	0.00	80.00	0.00	76.00	0.00	80.00	0.00
	5708/ Yog training in schools	241.75	0.00	0.00	45.00	0.00	42.75	0.00	50.00	0.00
	1502/ Basic minim. Services in DIET - estb	106.70	0.00	0.00	162.00	0.00	153.90	0.00	203.80	0.00
	2202/11014/110 Grants to pvt. Schools - BMS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	2202/11014/327 Pre-matric schlorship for childrren whose father engaged in unclean occupation	0.00	0.00	0.00	270.00	0.00	256.50	0.00	200.00	200.00
	2202/11014/3493 Grant to Panchayats for middle schools	0.00	0.00	273.13	344.60	344.60	327.37	327.37	367.10	367.10
	11014/4395 Govt. Library	0.00	0.00		164.00	0.00	155.80	0.00	245.30	0.00
	2202/11014/4398 Grant to panchayats for primary schools	0.00	0.00	84.38	141.20	141.20	134.14	134.14	161.00	161.00
	2202/11014/5037 Grant to panchayats for Jr. Pr. Schools	9872.00	0.00	141.45	206.20	206.20	195.89	195.89	223.25	223.25
	11014/6933 Middle school mid day meals programme	0.00	0.00	540.84	2700.00	200.00	2565.00	190.00	2728.00	200.00
	11014/7015 Triple Aashram	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	2202/11014/8403 Grant Pay for Sikcha Karmi	0.00	0.00	0.00	25400.00	50.00	24130.00	47.50	33160.00	50.00
	7437/ Mukhyamantri bal bhavishya suraksha yojana	0.00	0.00	0.00	0.00	0.00	0.00	0.00	300.00	0.00
	7416/ Grant to 13th F.C	0.00	0.00		13600.00	0.00	12920.00	0.00	15400.00	1848.00
	<b>Total</b>	<b>159600.71</b>	<b>16009.75</b>	<b>12866.15</b>	<b>155310.10</b>	<b>22811.00</b>	<b>147544.60</b>	<b>21670.45</b>	<b>212266.25</b>	<b>34425.35</b>
	<b>(ii) Tribal</b>									
	2202/11014/4691 Incentive for Girls edu.	2300.00	800.00	159.20	490.00	160.00	465.50	152.00	530.00	170.00
	2202/11014/2721 Strengthening of educational Admn. at block level	3548.40	0.00	0.00	1729.00	0.00	1642.55	0.00	1966.00	0.00
	2202/11014/494 Ashram	18419.25	1000.15	330.91	6229.50	0.00	5918.03	0.00	7403.30	0.00
	2202/11014/495 Ashram & School	0.00	0.00	0.00	355.30	355.30	337.54	337.54	567.50	567.50
	2202/11014/2773 Primary School	22442.20	0.00	0.00	5265.00	0.00	5001.75	0.00	6917.00	0.00
	2202/11014/5092 Higher edu. for meritorious students	3550.00	0.00	46.14	1600.00	100.00	1520.00	95.00	1580.00	180.00
	2202/11014/5719 Distribution of Scooter to meritorious Girls students	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	2202/11014/2949/ Girls uniform	4010.00	410.00	64.14	665.00	0.00	631.75	0.00	1342.70	0.00
	2202/11014/2952 Girls uniform	0.00	0.00	0.00	70.00	70.00	66.50	66.50	330.00	330.00
	4202/11014/5094 Hostel/Ashram and suppd. Quarter	1140.00	1140.00	100.30	192.00	192.00	182.40	182.40	192.00	192.00
	5904/ Distribution of free text books at primary level	627.45	0.00	0.00	0.00	0.00	0.00	0.00		
	2202/11014/5169 Mid-day-meals	17500.00	1974.00	1906.91	10117.50	855.00	9611.63	812.25	9445.00	988.00
	2202/11014/3496 Middle School	11570.45	0.00	0.00	4678.00	0.00	4444.10	0.00	11210.00	0.00
	2202/11014/6901 Janjagaran abhiyan ke shivitrarthyon ke liye protsahan yojna.	0.00	0.00	0.00	100.00	0.00	95.00	0.00	0.00	0.00
	2202/11014/327 Prematric scholarship for children whose parents are engaged in unclean occupation	1196.10	1196.10	197.00	0.00	270.00	0.00	256.50	0.00	0.00
	11014/7015 Triple Aashram	0.00	0.00	0.00	21.80	0.00	20.71	0.00	16.50	0.00
	2202/11014/8403 Salary of shikshakarmi	0.00	0.00	17.87	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Total</b>	<b>86303.85</b>	<b>6520.25</b>	<b>2822.47</b>	<b>31513.10</b>	<b>2002.30</b>	<b>29937.45</b>	<b>1902.19</b>	<b>41500.00</b>	<b>2427.50</b>

0	1	2	3	4	5	6	7	8	9	10
	Additional Provision for Scheme	71130.36	26525.40		0.00	0.00				
	<b>Total (Elementry Education)</b>	<b>317034.92</b>	<b>49055.40</b>	<b>15688.62</b>	<b>186823.20</b>	<b>24813.30</b>	<b>177482.04</b>	<b>23572.64</b>	<b>253766.25</b>	<b>36852.85</b>
	<b>b) Literacy/Adult Education</b>									
	2202/11013/6943 State Litrary Programme	1455.38	0.00	0.00	10.00	0.00	9.50	0.00	20.00	0.00
	2202/11013/4478 Social Education Classes	0.00	0.00	0.00	55.00	0.00	52.25	0.00	55.00	0.00
	7362/ Sakshar Bharat Yojna	0.00	0.00	0.00	453.00	0.00	430.35	0.00	453.00	0.00
	<b>Total</b>	<b>1455.38</b>	<b>0.00</b>	<b>0.00</b>	<b>518.00</b>	<b>0.00</b>	<b>492.10</b>	<b>0.00</b>	<b>528.00</b>	<b>0.00</b>
	<b>c) Secondary Education</b>									
	<b>(i) School Education</b>									
	5646/ Const. Of Sainik School	0.00	0.00	0.00	900.00	0.00	855.00	0.00	1100.00	0.00
	8330 Non formal education centre= DPI estb.	65.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	3694/ SCERT reorganization - estb.	202.64	0.00	0.00	63.65	0.00	60.47	0.00	135.50	0.00
	5569/ Organization of CEMAT-estab.	202.05	0.00	0.00	53.90	0.00	51.21	0.00	62.20	0.00
	67/ English teaching education centre - estb	216.00	0.00	0.00	54.50	0.00	51.78	0.00	54.10	0.00
	6744/ EDUSET Programme- IT	604.30	0.00	0.00	138.00	0.00	131.10	0.00	153.00	0.00
	5647/ Estb. Of ELTI	116.55	0.00	0.00	0.10	0.00	0.10	0.00	0.10	0.00
	5647/ Construction of ELTI Building	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	5513/ Merit Scholarship to 10/12 Class	5.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	578/ Hr. Sec. Schools - Estb.	8888.82	932.60	94.44	28656.40	120.00	27223.58	114.00	25573.20	106.70
	4193/ Vocational Education in 10+2 Schools -Estb.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	5052/ Suchna Shakti Board	7000.00	840.00	62.97	675.00	63.00	641.25	59.85	675.00	63.00
	5551/ Cycles to High Schools Girls in Free	2853.00	0.00	0.00	2393.00	448.00	2273.35	425.60	2945.00	625.00
	110/ Grants to pvt. Schools - BMS	406.01	0.00	0.00	216.00	0.00	205.20	0.00	216.00	0.00
	9005/ Maintenance / repairing of Sch. Bldg.	620.00	0.00	0.00	120.00	0.00	114.00	0.00	500.00	0.00
	4953/ Book Bank for HS/HSS & Book Bank	21950.90	750.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	New/ Laborarory Rooms in HS/HSS	700.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	2669/ Grant to local bodies HS/HSS	750.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	6796/ Conduct of national Exam	0.00	0.00	0.00	25.00	0.00	23.75	0.00	20.00	0.00
	6794/ Suchna Sanchar Tacniki	0.00	0.00	0.00	923.87	191.87	877.68	182.28	923.87	191.87
	3504/ I.E.D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	3491/ Scholorship to M.S.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	5410/ Improvement in Sc.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	4402/ Govt. College of Education	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	2202 New/ Opening of English Medium School	400.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	New/ Const. of Teachers Quarters	1368.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	4202/11015/3490 Const. Of middle school bidg.	0.00	0.00	0.00	516.00	105.00	490.20	99.75	6259.00	24.00
	2202/11015/4717 SC hostels	0.00	0.00	0.00	1474.30	1474.30	1400.59	1400.59	2154.50	2154.50
	2202/11015/5043 Est. of Jr. high school	0.00	0.00	36.92	60.60	60.60	57.57	57.57	55.50	55.50
	4225/11015/5480 Amenities of extension in tribal areas undr artl. 275(1)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	5409 Modified Class Project	167.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	4202/11015/5498 Const. Of Bhawan	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	2225/11015/6503 Post Matric scholarship	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	4202/11015/6890 swasthatan-swasthaman yojna	0.00	0.00	9.04	0.00	30.00	0.00	28.50	0.00	0.00
	4202/11015/6912 Dissr/ BEO office	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	11015/6944 Library Planing	0.00	0.00	0.00	630.00	100.00	598.50	95.00	630.00	100.00
	7284/ Construction of Hostel/Asharam Building	0.00	0.00	0.00	500.00	0.00	475.00	0.00	306.00	0.00

0	1	2	3	4	5	6	7	8	9	10
	2202/11015/8403 Grant Pay for Sikcha Karmi	0.00	0.00	29.75	19070.00	120.00	18116.50	114.00	23035.00	60.00
	578 Construction of HS & HSS Building	887.55	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Additional room in HS/HSS	700.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Const. of old Distt. Labarary	112.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	3694 Open of new Distt. Labarary Building	227.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	2202/7247 National Middle Education Campaign	0.00	0.00	258.04	11960.00	3960.00	11362.00	3762.00	17500.00	4500.00
	Const. of girls hostel	4169.82	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	7363/ yuva careear Nirman yojna	0.00	0.00	0.00	80.00	20.00	76.00	19.00	0.00	25.00
	7366/ Civil Seva Pariksha Protsahan Yojana	0.00	0.00	0.00	10.00	5.00	9.50	4.75	0.00	0.00
	7367/ Model School Yojna	0.00	0.00	0.00	4100.00	0.00	3895.00	0.00	2340.50	0.00
	7415/Shiksha Sahyog Yojana	0.00	0.00	0.00			0.00	0.00	12.00	0.00
	9530/ Girls Hostel	0.00	0.00	0.00	174.26	0.00	165.55	0.00	136.65	0.00
	<b>Total</b>	<b>52612.14</b>	<b>2522.60</b>	<b>491.16</b>	<b>72794.58</b>	<b>6697.77</b>	<b>69154.85</b>	<b>6362.88</b>	<b>84787.12</b>	<b>7905.57</b>
	<b>(ii) Tribal</b>									
	2202/11015/585 Reimbursement of Board Fee	275.00	75.00	22.25	100.00	40.00	95.00	38.00	100.00	40.00
	2202/11015/364 Model higher sec. School	960.70	0.00	0.00	201.40	0.00	191.33	0.00	276.40	0.00
	2202/11015/410 Sarswati sangam pustakalaya	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	2202/11015/672 Grant to NGO for educational activity	3250.00	0.00	0.00	1226.00	0.00	1164.70	0.00	1750.40	0.00
	2202/3010/762 Girls edu. Complex	0.00	0.00	0.00	133.90	0.00	127.21	0.00	227.80	0.00
	2202/11015/578 978 Sports Complex	100.00	0.00	0.00	144.30	0.00	137.09	0.00	218.10	0.00
	2202/11015/581 H.S.S. School	1700.00	0.00	0.00	3559.00	0.00	3381.05	0.00	7555.50	0.00
	2202/11015/1385 Chhatragrah yojana	207.50	125.00	11.99	27.00	16.00	25.65	15.20	29.50	17.50
	2202/11015/1398 Hostel	8762.30	1111.00	1299.76	3574.50	0.00	3395.78	0.00	5075.80	0.00
	2202/11015/2501 P.E.T. Trg.	25.00	0.00	0.00	40.00	0.00	38.00	0.00	40.00	0.00
	2202/11015/2917 Sports Competition	100.00	0.00	0.00	20.00	0.00	19.00	0.00	30.00	0.00
	2202/11015/5216 High School	4500.00	0.00	0.00	1860.00	0.00	1767.00	0.00	2980.00	0.00
	4225/11015/5480 Amenities of extension in tribal areas undr art. 275(1)	0.00	0.00	0.00	1.00	0.00	0.95	0.00	0.00	0.00
	2202/11015/6365 Entrance Allowance to post metric Hostellers	235.00	60.00	20.07	95.00	25.00	90.25	23.75	97.20	26.80
	2202/11015/9817 Professionalisation of edu	575.00	0.00	0.00	197.00	0.00	187.15	0.00	237.50	0.00
	2202/11015/2676 Post matric scholarship	800.00	0.00	0.00	60.00	60.00	57.00	57.00	60.00	60.00
	2202/11015/6503 Post matric scholarship	0.00	300.00	10.92	100.00	0.00	95.00	0.00	100.00	0.00
	2202/11015/9815 Gurukul Vidyalya	60.00	0.00	0.00	16.80	0.00	15.96	0.00	25.90	0.00
	2202/11015/9847 Teaching through tribal dialects	5.00	0.00	0.00	1.00	0.00	0.95	0.00	1.00	0.00
	2202/11015/2194 Special coaching centre	335.00	0.00	0.00	160.00	25.00	152.00	23.75	200.00	50.00
	2202/11015/6140 Student diet Assistance scheme.	1085.00	260.00	60.40	215.00	65.00	204.25	61.75	248.00	71.00
	2202/11015/5493 Digital Photo Training	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	2202/11015/5551 Distribution of Cycle to Girls of high school	1750.00	250.00	53.72	0.00	0.00	0.00	0.00	0.00	0.00
	2202/11015/5904 Distribution of text Book to Girls of high school	115.00	97.83	51.00	590.00	120.00	560.50	114.00	645.00	125.00
	2202/11015/9929 Ideal school & Ideal teacher award scheme	67.50	0.00	0.00	10.00	0.00	9.50	0.00	10.00	0.00
	2202/11015/6755 Computer Education Scheme	1800.00	0.00	0.00	300.00	50.00	285.00	47.50	355.00	80.00
	2202/11015/6175 State Scholarship	7227.50	3000.00	846.10	850.00	850.00	807.50	807.50	1000.00	1000.00



0	1	2	3	4	5	6	7	8	9	10
	2202/11012/517 Study Center (Pt. Sundar Lal sharma Bilaspur)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	2202/11012/3618 Autonomous Colleges	0.00	0.00	0.00	2.00	0.00	1.90	0.00	0.10	0.00
	2202/11012/4120 Maching grant for Development of College with & to U.G.C	0.00	0.00	0.00	25.00	20.00	23.75	19.00	4.00	2.00
	2202/11012/5671 BPL Book Bank scheme	0.00	0.00	0.00	25.00	0.00	23.75	0.00	30.00	0.00
	2202/11012/6061 Promotion of games	0.00	0.00	0.00	20.00	0.00	19.00	0.00	20.00	0.00
	2202/11012/5672 Scholarship of B.P.L. Students	0.00	0.00	0.00	300.00	0.00	285.00	0.00	150.00	0.00
	2202/11012/5550 Niji Kshetra Vishwavidyalaya regulatory commission	232.55	0.00	0.00	25.00	0.00	23.75	0.00	25.00	0.00
	2202/11012/ 5716 Hindi Granth Academy	232.55	0.00	0.00	25.00	0.00	23.75	0.00	5.00	0.00
	2202/11012/6891 Chhattisgarh Sahitay Academy	0.00	0.00	0.00	25.00	0.00	23.75	0.00	10.00	0.00
	2202/11012/5715 Competitive Examination	463.24	0.00	0.00	50.00	0.00	47.50	0.00	50.00	0.00
	2202/11012/5681 Baster Campus, (Pt. Ravishankar Shukla University, Raipur)	1674.36	0.00	0.00	0.00	0.00	0.00	0.00		0.00
	2202/11012/5682 Surguja Campus (Guru Ghasidas University, Bilaspur)	1674.36	0.00	0.00	0.00	0.00	0.00	0.00		0.00
	2202/11012/3446 Promotion of games and Sports	214.88	0.00	0.00	12.00	0.00	11.40	0.00	13.00	0.00
	2202/11012/4119 Maching grant for Development of College with & to U.G.C	100.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00
	2202/11012/4401/9380 Government Colleges	16808.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00
	2202/11012/9380 Autonomous Colleges	0.00	0.00	0.00	2.00	0.00	1.90	0.00	0.10	0.00
	2202/11012/9805 Book Bank scheme for ST student Books & stationary	0.00	0.00	0.00	60.00	0.00	57.00	0.00	65.00	0.00
	2202/11012/5086 Cunstruction of College Buildings	6138.34	0.00	0.00	1295.00	85.00	1230.25	80.75	1945.00	205.00
	2202/11012/4699 Book Bank scheme for Sc student Books & stationary	1060.43	558.12	43.02	75.00	75.00	71.25	71.25	75.00	75.00
	Strengthening of lab & lib	500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Hostel facility to Student	500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	New Colleges	500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	7300/ Development of Archieves	0.00	0.00	0.00	1.25	0.00	1.19	0.00	1.25	0.00
	Academic Staff College	535.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	New/Other Scheme	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	7289 Surguja University	0.00	0.00	0.00	420.00	0.00	399.00	0.00	1120.00	0.00
	7290 Bastar University	0.00	0.00	0.00	420.00	0.00	399.00	0.00	1120.00	0.00
	Off Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	for accreditation of 5 colleges in the state	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	7364/ Pension Scheme in Grant college	0.00	0.00	0.00	400.00	0.00	380.00	0.00	400.00	0.00
	7406/ Anudan prapta Mahavidalyo ka shashkiyakaran	0.00	0.00	0.00	10.00	0.00	9.50	0.00	10.00	0.00
	9948/ University pension scheme	0.00	0.00	0.00	200.00	0.00	190.00	0.00	300.00	0.00
	7445/Estt. Of enginring college in surguja	0.00	0.00	0.00	0.00	0.00	0.00	0.00	700.00	0.00
	7461/ Honour of Sanskrit Bhasha	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.00	0.00
	7483/ Skill Development Scheme	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10.00	0.00
	7484/ Estt. Of university in Bilaspur	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00	0.00
	Additional Provision for Scheme	14609.05	2464.44	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Total</b>	<b>64985.09</b>	<b>3022.56</b>	<b>727.74</b>	<b>14151.89</b>	<b>1009.90</b>	<b>13444.30</b>	<b>959.41</b>	<b>19715.15</b>	<b>1435.90</b>

0	1	2	3	4	5	6	7	8	9	10
	<b>SubTotal (General Education) (a to d)</b>	<b>529547.20</b>	<b>61169.39</b>	<b>19462.15</b>	<b>302900.47</b>	<b>34112.97</b>	<b>287755.45</b>	<b>32407.32</b>	<b>393050.62</b>	<b>48207.62</b>
<b>2</b>	<b>Technical Education</b>									
	2203/11020/5637 Upgradation & Strengthening of CGSVT Uni.	214.40	0.00	0.00	400.00	0.00	380.00	0.00	130.00	0.00
	2203/11020/1869 Strengthening of Directorate of Tech. Education	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	2203/11020/5672 BPL Scholarship scheme	0.00	0.00	0.00	10.00	0.00	9.50	0.00	5.00	0.00
	2203/11020/6524 Matching Provision for scheme of Financial Assistance from AICTE/other organisation	22.98	0.00	0.00	10.00	0.00	9.50	0.00	10.00	0.00
	4202/11020/2668 Establishment of Polytechnics (Capital) Staff and other	424.50	0.00	0.00	2275.46	0.00	2161.69	0.00	2390.60	0.00
	47/4202/(2668) Equipment for Polytechnics	425.35	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	4202/11020/2668 Establishment of Polytechnics (Capital) Staff and other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	2203/11020/8078 Scholarship Polytechnic Students	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Polytechnic Equipment Repairing	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	2667 ST/SC Equipment for Polytechnics	69.83	0.00	0.00	384.00	0.00	364.80	0.00	325.00	0.00
	41/4202/(4945) Construction of Buildings for Technical Education in scheduled areas	72.00	0.00	0.00	307.00	0.00	291.65	0.00	300.00	0.00
	2203/11020/8071 Polytechnic Building	9.90	0.00	0.00	700.00	0.00	665.00	0.00	500.00	0.00
	8078/ Scholarship Polytechnic Students	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	2203/11020/515 Engg. College Building	2.43	0.00	0.00	522.00	0.00	495.90	0.00	1021.00	0.00
	2203/11020/2667 Office Expenditure & other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	2203/11020/436 Special Coaching for SC	0.00	0.00	0.00	12.00	0.00	11.40	0.00	12.00	0.00
	502/ Salaries & Allowances for Engg. College Staff and other	242.74	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	47/2203/(6521) Assistance to Non Govt. Colleges & Institutes, MCA Course Grant	31.59	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	47/4202/(8885) Scholarships	3.77	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	8885/ Assistance to Autonomous Technical Institutions	220.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	4202/11020/4945 Capital Expenditure	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	4202/11020/502 Equipment for Engg. Colleges	1852.01	0.00	0.00	1038.70	0.00	986.77	0.00	693.00	0.00
	2203/11020/4069/503 Engg. Colleges in Scheduled Area	36.47	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	2203/11020/9381 Book Bank	0.00	25.00	0.00	10.00	0.00	9.50	0.00	10.00	0.00
	2203/11020/1853 Drawing Stationary	84.91	250.00	30.90	33.00	33.00	31.35	31.35	100.00	100.00
	2203/11020/2993 Book Bank	44.92	0.00	8.03	12.00	12.00	11.40	11.40	20.00	20.00
	4068/ Special Coaching for SC/ST Students	28.22	25.00	5.34	10.00	10.00	9.50	9.50	10.00	10.00
	8077/ Scholarship engg. college Students	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Engg. Equipment Repairing	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	702 SC/ST open the new Polytechnic Equipment & Building	0.00	6051.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	701 Polytechnic Mahasund & Kabirdham Equipment for Building	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	702 SC/ST open the new Polytechnic for Salaries	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	701 Polytechnic Mahasund & Kabirdham for Building	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	New/Other Scheme	8330.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	2203/11020/7341 Upgradation & Strengthening of IIT	0.00	0.00	0.00	200.00	0.00	190.00	0.00	100.00	0.00



0	1	2	3	4	5	6	7	8	9	10
	7342/ Grant to Indian Olympic union and other national game	0.00	0.00	0.00	500.00	0.00	475.00	0.00	0.00	0.00
	7473/ 37 National Games	0.00	0.00	0.00			0.00	0.00	50.00	0.00
	Additional Provision for Scheme	6809.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Total</b>	<b>29039.20</b>	<b>0.00</b>	<b>0.00</b>	<b>3327.00</b>	<b>0.00</b>	<b>3160.65</b>	<b>0.00</b>	<b>3323.00</b>	<b>0.00</b>
<b>4</b>	<b>Youth Sercices</b>									
	43/2204/11030/5429 Youth Welfare Activities	750.00	0.00	0.00	125.00	0.00	118.75	0.00	150.00	0.00
	43/2204/11030/5430 Grant to Yuva Ayog	100.00	0.00	0.00	10.00	0.00	9.50	0.00	10.00	0.00
	67/4202/8707 Const. Of hostel bldg.	400.00	0.00	0.00	25.00	0.00	23.75	0.00	50.00	0.00
	5420/ Yuva Kalyan Gatividhiya	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Total</b>	<b>1250.00</b>	<b>0.00</b>	<b>0.00</b>	<b>160.00</b>	<b>0.00</b>	<b>152.00</b>	<b>0.00</b>	<b>210.00</b>	<b>0.00</b>
<b>5</b>	<b>Art &amp; Culture</b>									
	2205/11040/3077 Multicultural Compelex	1000.00	0.00	0.00	50.00	0.00	47.50	0.00	50.00	0.00
	2205/11040/2832 Photographic Cell	18.00	0.00	0.00	8.00	0.00	7.60	0.00	8.00	0.00
	2205/11040/3594 Mela/Festival/ Exhibition Cell	254.00	0.00	0.00	55.00	0.00	52.25	0.00	60.00	0.00
	2205/11040/4267 Research Seminar	95.00	0.00	0.00	20.00	0.00	19.00	0.00	22.00	0.00
	2205/11040/598 Excavation & Survey	275.00	0.00	0.00	100.00	0.00	95.00	0.00	100.00	0.00
	2205/11040/8256 Protection of Monuments	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	2205/11040/ 4513 Public Library	206.00	0.00	0.00	25.10	0.00	23.85	0.00	28.00	0.00
	2205/11040/4060 Grant to Non-Govt. Institutions	165.00	0.00	0.00	30.00	0.00	28.50	0.00	33.00	0.00
	2205/11040/5753 Grant to samaroh	790.00	0.00	0.00	240.00	0.00	228.00	0.00	264.00	0.00
	2205/11040/ 799 Artist Welfare Fund	19.00	0.00	0.00	5.00	0.00	4.75	0.00	5.00	0.00
	2205/11040/ 5377 Muktakash Sangrahalaya(TSP)	1600.00	0.00	0.00	250.00	0.00	237.50	0.00	300.00	0.00
	2205/11040/5723 12th Finance Commission	0.00	0.00	0.00	43.01	0.00	40.86	0.00	0.00	0.00
	3454/10030/6041Gazetteer & Stattistical Memories	59.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	11040/ 4285 Construction of Sangrahalaya Building	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	11040/ 7013 Chhattisgarh Rajbhasha Ayog	0.00	0.00	0.00	54.11	0.00	51.40	0.00	53.83	0.00
	11040/ 7239 Vivkanand Prabudha Institutions	0.00	0.00	0.00	5.00	0.00	4.75	0.00	15.00	0.00
	<b>New Scheme - Establishment of music and Dance Centre</b>	<b>440.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
	<b>New Scheme- Establishment of Tribe Cast and Schedule Cast Craft Village</b>	<b>360.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
	7416/ 13th finance commission	0.00	0.00	0.00			0.00	0.00	1125.00	135.00
	Additional Provision for Scheme	7619.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Sub Total (Art &amp; Culture)</b>	<b>12900.00</b>	<b>0.00</b>	<b>0.00</b>	<b>885.22</b>	<b>0.00</b>	<b>840.96</b>	<b>0.00</b>	<b>2063.83</b>	<b>135.00</b>
<b>6</b>	<b>Medical &amp; Public Health</b>									
	<b>i) Primary Health Care</b>									
	<b>a) Rural</b>									
	2059/11050/4143 Const.of PHC	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	2059/11050/5056 Construction of Buildings for CHC	0.00	0.00	0.00	1250.00	90.00	1187.50	85.50	1167.00	53.00
	2210/11050/620 Sub Health Center	2430.00	0.00	0.00	2492.10	0.00	2367.50	0.00	4087.00	182.40
	2210/11050/1228 Rural Health Centres and Dispensaries	890.00	890.00	241.55	309.90	309.90	294.41	294.41	387.00	387.00
	2210/11050/1351 Primary Health Centres	40.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	2210/11050/2777 Primary Health Centres (BMS)	23140.00	0.00	1275.94	5479.30	0.00	5205.34	0.00	8736.80	2136.20
	2210/11050/2779 Primary Health Centres	6185.00	6185.00	0.00	1735.90	1726.40	1649.11	1640.08	0.00	0.00



0	1	2	3	4	5	6	7	8	9	10
	2210/11050/2950 Establishment of 100 beded Hospitals	290.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	2210/4210/11050/5687 Safe Maternity Centre Scheme	580.00	230.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	2210/4210 /11050/5998 CHC	16065.00	30.00	374.14	3697.80	0.00	3512.91	0.00	5611.40	725.40
	2210/11050/6159 Establishment of CHC	750.00	750.00	0.00	624.30	624.30	593.09	593.09	0.00	0.00
	2210/11050/6950 Opening of 30 beded Hospitals	30.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	2210/11050/6951 Opening of 3 mini Primary Health Centres	25.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	7330/ Mitanin Welfare Fund	0.00	0.00	0.00	1.00	0.00	0.95	0.00	100.00	0.00
	2210/11050/9812 Establishment of Sub Health Centres	1735.00	215.00	80.68	912.80	79.70	867.16	75.72	0.00	0.00
	4210/11050/617 Construction of Building for Sub-H.Centre	0.00	0.00	0.00	3800.00	860.00	3610.00	817.00	5296.00	1162.00
	4210/11050/1209 Construction of Primary Health Centre under Rural Scheme	760.00	760.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	4210/11050/4143 Construction of PHC	5875.00	0.00	0.00	2890.00	340.00	2745.50	323.00	3250.00	242.00
	4210/11050/5056 Construction of Buildings for CHC	6245.00	1050.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	4210/11050/5058 4Regional Centre Establishment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	2210/4210/6725 Europiun Commission State Coordination	13905.00	970.00	619.23	2575.50	284.00	2446.73	269.80	2575.50	284.00
	4210/11050/8169 Construction of CHC	31379.17	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Additional Provision for Scheme	31994.01	7284.89	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Total</b>	<b>142318.18</b>	<b>18364.89</b>	<b>2591.54</b>	<b>25768.60</b>	<b>4314.30</b>	<b>24480.17</b>	<b>4098.59</b>	<b>31210.70</b>	<b>5172.00</b>
	<b>b) Urban</b>									
	2059/11050/4144 Contru.of Hosp &Disp.	0.00	0.00	0.00	850.00	0.00	807.50	0.00	1000.00	0.00
	2059/11050/4177 Maintanance of Urban Despensaries	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	2210/11050/1473 Distt. Hospital	5310.00	0.00	0.00	2339.40	0.00	2222.43	0.00	5482.00	0.00
	2210/11050/1491 Strengthening of Blood Banks & Health Services in District Hospital	1090.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	2210/11050/5988 Strengthening of Blood Banks	40.00	0.00	0.00	20.70	8.00	19.67	7.60	0.00	0.00
	2210/11050/6949 Upgradation as 100 beded hospital	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	2210/11050/7642 Upgradation of District Hospital	5425.00	10.00	0.00	1604.60	2.80	1524.37	2.66	0.00	0.00
	4210/11050/0395 Construction of Hospital building under TSP	1825.00	0.00	0.00	100.00	0.00	95.00	0.00	69.00	0.00
	4210/11050/1473 Distt. Hospital	1735.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	4210/11050/1491 Strengthening of Blood Banks & Health Services in District Hospital	580.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	4210/11050/4144 Construction of Buildings for Hospitals & Dispensaries (BMS)	3550.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	4210/11050/5057 Construction of Hosp for Increase Beds	2945.00	0.00	0.00	2.00	0.00	1.90	0.00	1.00	0.00
	<b>Additional Provision for Scheme</b>	<b>6625.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
	<b>Total</b>	<b>29125.00</b>	<b>10.00</b>	<b>0.00</b>	<b>4916.70</b>	<b>10.80</b>	<b>4670.87</b>	<b>10.26</b>	<b>6552.00</b>	<b>0.00</b>
	<b>ii) Secondary Health Care</b>									
	2210/11050/0662 Integrated Child Development	520.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	2210/11050/5026 Monetary Assistance/Grant in Aid for the formation of 'C.G.Rajya Bimari Sahayata Nidhi'	865.00	0.00	0.00	375.00	0.00	356.25	0.00	375.00	0.00
	2210/11050/5688 C.M. Medicine Peti	2885.00	345.00	0.00	742.00	82.00	704.90	77.90	742.00	82.00



0	1	2	3	4	5	6	7	8	9	10
	2210/11050/460 Creation post of Ayurvedic Specialist in rest hospital	333.07	0.00	0.00	0.00	50.00	0.00	47.50	0.00	0.00
	2210/11050/460 Ess. Of Ayurvedic Hosp. & Dispensary	200.00	0.00	0.00	351.00	0.00	333.45	0.00	674.00	80.00
	2210/11050/460 Strengthening of Ayurvedic college hospital	150.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	2210/11050/460 Strengthening of Distt. Ayurvedic Hospital	100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	2210/11050/4194 Development of Pharmacy, Govt. ayurvedic and pharmacy- medicine and machine	50.00	0.00	0.00	30.00	0.00	28.50	0.00	40.00	0.00
	2210/11050/469 Improment of Ayurvedic colleges	600.00	0.00	0.00	0.10	0.00	0.10	0.00	0.20	0.00
	2210/11050/469 Post Gradute scheme in Ayurvedic college college	100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	2210/11050/6204 Grant to non-government homeopathic college	50.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	2210/11050/5683, 5684 Estb. Of panchkaram ksharsutra units in allopathy hospitals	660.00	0.00	0.00	0.00	103.60	0.00	98.42	0.00	0.00
	2210/11050/4286 Administration of Ayurved - vehicle purhcase	50.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	2210/11050/461 Strengthening of Divisional & Disstt. Ayurvedic offices	50.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	2210/11050/(460, 4810, 4760, 5392, 5393 ) Strengthening of Ayurvedic/ Homeo-pathy/Unani Hospital & Despensary with provision of medicine	2203.75	0.00	0.00	87.80	0.00	83.41	0.00	104.90	0.00
	2210/11050/4810 Supply of medicine in homeopathy disp.	400.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	2210/11050/4760 Medicine for Unani hospitals	100.00	0.00	0.00	3.50	0.00	3.33	0.00	5.00	0.00
	2210/11050/460, 4810 Construction of Hospitals & Disps. Building	2675.96	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	2210/11050/5553 Ayurved testing laboratory and research centre -estb.	500.00	0.00	0.00	66.20	0.00	62.89	0.00	72.60	0.00
	2210/11050/5683 Estb. Of ISM &H wing in District Allopathic Hospital	0.00	0.00	5.72	1944.60	0.00	1847.37	0.00	2171.80	124.00
	2210/11050/5711 Infosment Macanazim	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	2210/11050/5713 C.M.E	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	2210/11050/5712 Specility clinic	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	7279/ Medical University	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	7326 Estt. Of Para Medical Council	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	7328 Physiotherapy College	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	2210/11050/6836 Esst. Of Ayurvedic University	3000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	4210/11050/4136 Const. Of Ayurved office bldg.	0.00	0.00	0.00	270.00	0.00	256.50	0.00	1050.00	0.00
	11050/7240/ Ayurvedic Gram	2000.00	0.00	0.00	146.00	0.00	138.70	0.00	292.00	0.00
	<b>New/Other Scheme</b>									
	Mobile Van	500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Stenthing of Homoeopathy collage	600.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Est. Unani Mahavidhalay	600.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Additional Provision for Scheme</b>	<b>4327.61</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
	<b>Total</b>	<b>19250.39</b>	<b>0.00</b>	<b>5.72</b>	<b>2899.20</b>	<b>153.60</b>	<b>2754.24</b>	<b>145.92</b>	<b>4410.50</b>	<b>204.00</b>

0	1	2	3	4	5	6	7	8	9	10
	<b>vii) E.S.I.</b>									
	2210/11060/3676 Dispensaries	2389.08	0.00	0.00	217.75	0.00	206.86	0.00	709.65	0.00
	2210/11060/791 Dignostic Centre Cum Emeragency Centre	0.00	0.00	0.00	139.60	0.00	132.62	0.00	148.60	0.00
	<b>Total (E.S.I.)</b>	<b>2389.08</b>	<b>0.00</b>	<b>0.00</b>	<b>357.35</b>	<b>0.00</b>	<b>339.48</b>	<b>0.00</b>	<b>858.25</b>	<b>0.00</b>
	<b>viii). Control of Diseases : a). Communicable Diseases</b>									
	2210/11050/4244 Malaria	62.50	0.00	0.00	91.00	0.00	86.45	0.00	660.00	22.00
	2210/11050/6729 Aids Control Prog	22.50	0.00	0.00	25.90	0.00	24.61	0.00	0.00	0.00
	2210/11050/4245 Malaria	205.00	145.00	0.00	0.00	0.00	0.00	0.00	92.40	0.00
	<b>Additional Provision for Scheme</b>	<b>84.10</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
	<b>Sub Total - Control of Diseases : a). Communicable Diseases</b>	<b>374.10</b>	<b>145.00</b>	<b>0.00</b>	<b>116.90</b>	<b>0.00</b>	<b>111.06</b>	<b>0.00</b>	<b>752.40</b>	<b>22.00</b>
	<b>b). Non Communicable Diseases</b>									
	2210/11050/1104 Control of Goiter	15.00	0.00	0.00	46.40	0.00	44.08	0.00	46.40	0.00
	2210/11050/5572 Prevention and Control of Sickle Cell Disorder	960.00	0.00	0.00	186.00	0.00	176.70	0.00	451.00	0.00
	2210/11050/5573 Grant to Red Cross Society for Sickle Cell Disorder	85.00	0.00	0.00	17.00	0.00	16.15	0.00	17.00	0.00
	New/Other Scheme	190.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Additional Provision for Scheme	362.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Sub Total - Non Communicable Diseases</b>	<b>1612.50</b>	<b>0.00</b>	<b>0.00</b>	<b>249.40</b>	<b>0.00</b>	<b>236.93</b>	<b>0.00</b>	<b>514.40</b>	<b>0.00</b>
	<b>ix). National Rural Health Mission</b>									
	2210/11050/6884 NRHM	0.00	0.00	373.35	4700.00	732.00	4465.00	695.40	9400.00	1784.00
	<b>Total</b>	<b>0.00</b>	<b>0.00</b>	<b>373.35</b>	<b>4700.00</b>	<b>732.00</b>	<b>4465.00</b>	<b>695.40</b>	<b>9400.00</b>	<b>1784.00</b>
	<b>x). Other Programmes</b>									
	2210/11050/5178 Honorarium for doctors	0.00	5.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	2210/11050/5207 Primary Health Services Fund	0.00	5.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	2210/11050/5208 State Level ' Rogi Sahayata Kosh '	0.00	5.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	2210/11050/5534 Grant for Health Mitanin Health Scheme	0.00	85.00	17.30	126.30	17.30	119.99	16.44	126.30	17.30
	2210/11050/5714 Integrated Diseas Sevelance Programme	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	2210/11050/5687 Safe Maternity Centre Scheme	0.00	60.00	0.00	160.80	14.10	152.76	13.40	0.00	0.00
	2210/11050/5867 Prmiary Health Services Fund (BMS)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	2210/11050/6730 Healthy Panchayat Prog	0.00	0.00	0.00	81.10	0.00	77.05	0.00	81.10	0.00
	2210/11050/6765 Grand in Aid for NGO's	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	2210/11050/8440 Health education and Sanitation education	0.00	5.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	2210/03010/Extention of Health Services [Art. 275(1)]	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	2211/11050/4601 Sterlization	0.00	0.00	0.00	130.00	0.00	123.50	0.00	130.00	0.00
	2211/11050/4602 Sterlization	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	7327 Mental Hospital	0.00	0.00	0.00	227.80	0.00	216.41	0.00	226.60	0.00
	2230/11121/6960 Helth Insurance Scheme	0.00	0.00	0.00	2000.00	0.00	1900.00	0.00	2100.00	0.00
	2211/11050/5030 Protsahan Rashi	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	2211/11050/5388 Danida	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	7397/ Chhattisgarh emergency medical response services scheme	0.00	0.00	0.00	160.00	0.00	152.00	0.00	611.20	0.00





0	1	2	3	4	5	6	7	8	9	10
	20-2215/11070/5367 Bhilai WSS	0.00	0.00	58.90	0.10	0.00	0.10	0.00	0.10	0.00
	20-2215/11070/5698 Korba WSS	0.00	0.00	330.00	0.10	0.00	0.10	0.00	0.00	0.00
	20-2215/11070/6535 Kawardha WSS	0.00	0.00	0.60	0.10	0.00	0.10	0.00	120.00	0.00
	20-2215/11070/6706 Arang WSS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	20-2215/11070/6707 Balodabazar WSS	0.00	0.00	0.00	24.00	0.00	22.80	0.00	0.10	0.00
	20-2215/11070/6709/7310 Simga WSS	0.00	0.00	0.00	50.00	0.00	47.50	0.00	50.00	0.00
	20-2215/11070/6759 Dongargarh WSS	0.00	0.00	200.40	0.10	0.00	0.10	0.00	300.00	0.00
	20-2215/11070/6760 Dhamtari WSS	0.00	0.00	271.80	0.10	0.00	0.10	0.00	120.00	0.00
	20-2215/11070/6761 Bhatapara WSS	0.00	0.00	100.10	208.00	0.00	197.60	0.00	0.10	0.00
	20-2215/11070/6762 Birgaon WSS	0.00	0.00	254.80	762.00	0.00	723.90	0.00	0.10	0.00
	20-2215/11070/6763 Kasdol WSS	0.00	0.00	150.00	0.10	0.00	0.10	0.00	0.10	0.00
	20-2215/11070/6772 Takhatpur WSS	0.00	0.00	8.50	0.00	0.00	0.00	0.00	0.00	0.00
	20-2215/11070/6845 Dondilohara WSS	0.00	0.00	53.00	0.10	0.00	0.10	0.00	0.10	0.00
	20-2215/11070/6846 Gunderdehi WSS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	20-2215/11070/6847 Basana WSS	0.00	0.00	63.30	0.10	0.00	0.10	0.00	0.10	0.00
	20-2215/11070/6848 Bilha WSS	0.00	0.00	0.80	0.00	0.00	0.00	0.00	0.00	0.00
	20-2215/11070/6849 Abhanpur	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	20-2215/11070/6850 Deoker WSS	0.00	0.00	38.57	0.10	0.00	0.10	0.00	0.00	0.00
	20-2215/11070/6851 Berla WSS	0.00	0.00	40.25	0.10	0.00	0.10	0.00	0.10	0.00
	20-2215/11070/6852 Saja WSS	0.00	0.00	25.90	0.10	0.00	0.10	0.00	0.10	0.00
	20-2215/11070/6853 Dondi WSS	0.00	0.00	117.26	0.10	0.00	0.10	0.00	0.10	0.00
	20-2215/11070/6856 Parpodi WSS	0.00	0.00	61.95	0.10	0.00	0.10	0.00	0.10	0.00
	20-2215/11070/6866 Rajim WSS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.10	0.00
	20-2215/11070/6867 Gurur WSS	0.00	0.00	50.10	80.00	0.00	76.00	0.00	0.10	0.00
	20-2215/11070/6897 Dalli Rajhara WSS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	20-2215/11070/8223/7308 Raigarh WSS	0.00	0.00	0.00	0.10	0.00	0.10	0.00	0.10	0.00
	20-2215/11070/8537 Tilda WSS	0.00	0.00	382.60	126.00	0.00	119.70	0.00	0.10	0.00
	20-2215/11070/8538 Mahasamund WSS	0.00	0.00	524.00	0.10	0.00	0.10	0.00	100.00	0.00
	20-2215/11070/5097 Water Supply in VIP Building	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	20-4215/11070/1360 Chirimiri	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	20-4215/11070/6726 Composite Building	0.00	0.00	26.25	0.10	0.00	0.10	0.00	10.00	0.00
	20-4215/11070/6898 Construction of O.H.T. Batalian	0.00	0.00	40.82	41.00	0.00	38.95	0.00	41.00	0.00
	20-6215/11070/2182 Loan (Urban new water supply scheme )	0.00	0.00	2130.00	2300.00	200.00	2185.00	190.00	3100.00	100.00
	41-2215/11070/5706 Bade bachelii WSS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	41-2215/11070/2991 Drilling of T.W. in below 20000 below population Municipal	0.00	0.00	49.87	20.00	0.00	19.00	0.00	20.00	0.00
	41-2215/11070/3632 Kanker WSS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	41-2215/11070/5369 Baikunthpur WSS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	41-2215/11070/5717 Manendragarh WSS	0.00	0.00	0.80	0.10	0.00	0.10	0.00	0.10	0.00
	41-2215/11070/5721 Kondagaon WSS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	41-2215/11070/5761 Jashpur WSS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	41-2215/11070/6708 Patthalgaon WSS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	41-2215/11070/6743 Jagdalpur WSS	0.00	0.00	0.00	1.00	0.00	0.95	0.00	175.00	0.00
	41-2215/11070/6773 Surajpur WSS	0.00	0.00	100.00	0.10	0.00	0.10	0.00	0.10	0.00
	41-2215/11070/6774Dantewada WSS	0.00	0.00	0.00	0.10	0.00	0.10	0.00	84.00	0.00
	41-2215/11070/6775 Ramanujanj WSS	0.00	0.00	41.66	0.10	0.00	0.10	0.00	60.00	0.00





0	1	2	3	4	5	6	7	8	9	10
	20-2215/11070/5366 Bilaspur WSS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Raigarh WSS (completion of scheme sanction under UIDSSMT)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	7314/ New Kanker WSS	0.00	0.00	0.00	200.00	0.00	190.00	0.00	200.00	0.00
	7315/ New Jashpur WSS	0.00	0.00	0.00	400.00	0.00	380.00	0.00	400.00	0.00
	7316/ New Girodhpuridham WSS	0.00	0.00	0.00	100.00	100.00	95.00	95.00	100.00	100.00
	New Scheme (New WSS)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	7368/ Nagri WSS	0.00	0.00	0.00	40.00	0.00	38.00	0.00	40.00	0.00
	7369/ Pakhanjur WSS	0.00	0.00	0.00	40.00	0.00	38.00	0.00	40.00	0.00
	7370/ Kotba WSS	0.00	0.00	0.00	40.00	0.00	38.00	0.00	40.00	0.00
	7371/ Bilaigarh WSS	0.00	0.00	0.00	40.00	0.00	38.00	0.00	50.00	0.00
	7372/ Rajim WSS	0.00	0.00	0.00	40.00	0.00	38.00	0.00	50.00	0.00
	7373/ Aamdi WSS	0.00	0.00	0.00	40.00	0.00	38.00	0.00	50.00	0.00
	7374/ Maro WSS	0.00	0.00	0.00	40.00	0.00	38.00	0.00	50.00	0.00
	7375/ Chikhlakasa WSS	0.00	0.00	0.00	40.00	0.00	38.00	0.00	50.00	0.00
	7376/ Sahaspur Lohara WSS	0.00	0.00	0.00	40.00	0.00	38.00	0.00	50.00	0.00
	7387/ Pandatarai WSS	0.00	0.00	0.00	40.00	0.00	38.00	0.00	50.00	0.00
	7389/ Saragaon WSS	0.00	0.00	0.00	40.00	0.00	38.00	0.00	50.00	0.00
	7390/ Chandrapur WSS	0.00	0.00	0.00	40.00	0.00	38.00	0.00	50.00	0.00
	7391/Sariya WSS	0.00	0.00	0.00	40.00	0.00	38.00	0.00	50.00	0.00
	7431/ Raipur WSS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500.00	0.00
	7447/ Gobara nawapara WSS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25.00	0.00
	7448/ Jamul WSS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50.00	0.00
	7449/ Ahiwara WSS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50.00	0.00
	7450/ Dhamdha WSS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	40.00	0.00
	7451/ Bemetara WSS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00	0.00
	7452/ Gandai WSS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20.00	0.00
	7453/ Chhuriya WSS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20.00	0.00
	7454/ Bastar WSS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	75.00	0.00
	7455/ Pharsagaon WSS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50.00	0.00
	7456/ Keshkal WSS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50.00	0.00
	7457/ Vishrampuri WSS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30.00	0.00
	7458/ Estt. Of mobile laboratory	0.00	0.00	0.00	0.00	0.00	0.00	0.00	135.00	0.00
	<b>Additional Provision for Scheme</b>	<b>254347.48</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
	<b>Total</b>	<b>258100.00</b>	<b>1027.20</b>	<b>9869.44</b>	<b>7716.60</b>	<b>350.40</b>	<b>7330.77</b>	<b>332.88</b>	<b>13021.95</b>	<b>400.40</b>
	<b>(iv) Urban Sanitation</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
	<b>Total</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
	<b>Sub-Total (Water Supply &amp; Sanitation)</b>	<b>785047.71</b>	<b>95011.78</b>	<b>22512.41</b>	<b>23716.80</b>	<b>2102.40</b>	<b>22530.96</b>	<b>1997.28</b>	<b>32809.05</b>	<b>2602.40</b>
<b>8</b>	<b>Housing (Incl. Police Housing)</b>									
	<b>(i) Rural Housing (Programmes to be specified)</b>									
	11083/6549 Indira Aawas Yojana (IAY)	9514.00	475.70	958.40	3146.00	377.52	2988.70	358.64	3460.60	415.27
	7298/ Housing Scheme for Naxalite Affected Family	0.00	0.00	0.00	700.00	0.00	665.00	0.00	200.00	0.00
	11082/6764 Deendayal Aawas Yojana	0.00	0.00	0.00	1.20	0.00	1.14	0.00	0.30	0.00
	Additional Provision for Scheme	2759.06	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Sub-Total Rural Housing</b>	<b>12273.06</b>	<b>475.70</b>	<b>958.40</b>	<b>3847.20</b>	<b>377.52</b>	<b>3654.84</b>	<b>358.64</b>	<b>3660.90</b>	<b>415.27</b>



0	1	2	3	4	5	6	7	8	9	10
	2217/11093/1785 Drinking water of slum areas	0.00	0.00	0.00	250.00	0.00	237.50	0.00	250.00	0.00
	2217/11093/1786 Drinking water of slum areas	0.00	0.00	0.00	60.00	0.00	57.00	0.00	150.00	0.00
	2217/11093/1787 Drinking water and lavatories of slum areas	2310.03	0.00	0.00	60.00	0.00	57.00	0.00	0.00	0.00
	2217/11093/1788 Drinking water and lavatories of slum areas	4450.00	1450.00	288.00	300.00	300.00	285.00	285.00	300.00	300.00
	2217/11093/9106 Swarna Jayanti Shahari Rojgar Yajna (SJSRY)	12000.00	3750.00	60.00	285.00	60.00	270.75	57.00	401.00	75.00
	2217/11093/197 Group Insurance of sweepers	50.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	2217/11093/6807 Int. Housing & Slum Dev. Prg. (CSP) (IHSSDP)	16400.00	0.00	0.00	5767.00	0.00	5478.65	0.00	7564.00	0.00
	2217/11093/6808 Urban Infrastructure for Medium & Small Town's (CSP) (UDIISMT)	19000.00	0.00	0.00	7454.00	0.00	7081.30	0.00	4501.20	0.00
	2217/11093/4178 Group Insurance of urban poor	500.00	0.00	0.00	60.00	0.00	57.00	0.00	100.00	0.00
	2217/11093/4179 Resettlement / Rehabilitation & Re-establishment & Environmental improvement of Urban Slum Areas	750.00	0.00	0.00	100.00	0.00	95.00	0.00	100.00	0.00
	2217/11093/5677 Conversion of dry latrine to flush NSDP(Grant)	2900.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	2217/11093/6926 Cleaner mobilities in urban areas	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	2217/11093/209 Special Purpose Grant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	6217/11093/2175 Special purpose Loan	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	6217/11093/2175 Special component Loan	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Hat Bazaar Yojana	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Additional Assistant Grant Jawahar Lal Nehru Shahari Mission	0.00	0.00	0.00	6163.00	0.00	5854.85	0.00	200.00	0.00
	7404/ Aapda Prabandhan Karyakaram	0.00	0.00	0.00	100.00	0.00	95.00	0.00	0.00	0.00
	<b>Total</b>	<b>58360.03</b>	<b>5200.00</b>	<b>348.00</b>	<b>20599.00</b>	<b>360.00</b>	<b>19569.05</b>	<b>342.00</b>	<b>13566.20</b>	<b>375.00</b>
	<b>Capital Development Authority</b>									
	2217/11094/5371 Naya Raipur Development Authority (Estabolsheement)	4000.00	0.00	0.00	1088.00	0.00	1033.60	0.00	34625.00	0.00
	4217/11094/3115 Compensesion for Land Acquisition	90000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	11094/3177 Construction of Capital Project	40000.00	0.00	0.00	33357.00	0.00	31689.15	0.00	0.00	0.00
	(a) Construction of Road and Bridges	64800.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	(b) Publik Helth Engee. works	12000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	(c) Construction of Building (Other Govt. Offices) Residential Building work	5000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	(d) Infrastructure Construction Work	13200.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	(e) Other Construction work	15000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	11094/2215/8049 Ecology and Environment	1000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	6217/11094/3115 Compensesion for Land Acquisition Load without Intrest	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	11094/3866 Public Helth Engee.Work	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	4217/11094/7334 GEF Grant S.U.T.P Project 1st Anupurak	0.00	0.00	0.00	3000.00	0.00	2850.00	0.00	1500.00	0.00



0	1	2	3	4	5	6	7	8	9	10
	4225/11111/5025 Share Capital to CG SC cop. fin. deve. corp.	500.00	500.00	10.00	1.00	1.00	0.95	0.95	15.00	15.00
	4225/11111/5507 Construction of Jaitkham at Girodhpur	1000.00	1000.00	1500.00	1500.00	1500.00	1425.00	1425.00	100.00	100.00
	4225/11111/5616 Deve. of Girodhpuri and Bhandarpuri	500.00	500.00	245.45	250.00	250.00	237.50	237.50	250.00	250.00
	2225/11111/4675 Self Employment Scheme	1000.00	1000.00	450.00	450.00	450.00	427.50	427.50	600.00	600.00
	2225/11111/6900 B.R. Ambedakar jayanti yojna	0.00	0.00	29.49	40.00	40.00	38.00	38.00	40.00	40.00
	2225/11111/5171 Estb. Of special judicial courts	0.00	0.00	0.00	92.60	92.60	87.97	87.97	116.64	116.64
	7321/ Grant for Nursing Training	0.00	0.00	71.45	207.00	207.00	196.65	196.65	377.00	377.00
	2055/11111/5172 Estt. Of Police Stections	0.00	0.00	0.00	148.50	148.50	141.08	141.08	148.50	148.50
	4225/11111/6748 Dev. Of SC dominated villages	0.00	0.00	0.00	24.00	24.00	22.80	22.80	30.00	30.00
	11111/6937 Aeroplan Payliet Training	0.00	0.00	26.67	45.00	45.00	42.75	42.75	45.00	45.00
	11111/6980 Driver Training	0.00	0.00	9.38	20.00	20.00	19.00	19.00	25.00	25.00
	11111/6985 Telasi bada Development	0.00	0.00	100.00	100.00	100.00	95.00	95.00	100.00	100.00
	11111/6990 Ravidas Charmshilp Yojna	0.00	0.00	25.00	25.00	25.00	23.75	23.75	30.00	30.00
	<b>Additional Provision for Scheme</b>	<b>5747.15</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
	<b>Total</b>	<b>25564.90</b>	<b>19817.75</b>	<b>6182.98</b>	<b>7318.80</b>	<b>7318.80</b>	<b>6952.86</b>	<b>6952.86</b>	<b>6572.54</b>	<b>6572.54</b>
	<b>ii) Development of STs</b>									
	4225/11112/5615 Deve. of Sonakhan	0.00	0.00	0.00	22.00	0.00	20.90	0.00	22.00	0.00
	2225/11112/2948 Adarsh shala purashkar yojana	35.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	2225/11112/3728 /7320 Tribal research instt.	555.15	0.00	0.00	204.50	0.00	194.28	0.00	186.60	0.00
	2225/11112/518 Rajiv Gandhi food gran mishin/ Grain Bank scheme	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	2225/11112/4675 Self Employment Scheme	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	2225/11112/5387 Local Dev. work in clusters	300.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	2225/11112/9819 PTG Dev. Agencies	2000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	2225/11112/5211 Local Dev. in ITDP	22750.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	2225/11112/5212 Local Dev. in MADA pockets	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	7321/ Grant for Nursing Training	0.00	0.00	0.00	308.00	0.00	292.60	0.00	340.00	0.00
	2225/11112/9854 Sandigdh Dayitva Nivaran Nidhi	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	2225/11112/2299 Direction and Administration	0.00	0.00	0.00	39.10	0.00	37.15	0.00	39.70	0.00
	2225/11112/2697 Propaganda Units	300.00	0.00	0.00	20.00	0.00	19.00	0.00	20.00	0.00
	2225/11112/5218 Grant to udayami vikas sansthan	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	2225/11112/2289 Planning units	0.00	0.00	0.00	28.50	0.00	27.08	0.00	33.90	0.00
	2225/11112/4837 Sahid Virnarayan Singh & Let Dr. Bhawar singh porte Memorial Award	75.00	0.00	0.00	15.00	0.00	14.25	0.00	15.00	0.00
	2225/11112/9853 Protection and Deve. of Tribal Culture	1500.00	0.00	0.00	434.00	0.00	412.30	0.00	434.00	0.00
	2225/11112/5475 Pando dev. agencies	0.00	0.00	0.00	50.00	0.00	47.50	0.00	55.00	0.00
	2225/11112/5476 Bhunjia dev. agencies	0.00	0.00	0.00	50.00	0.00	47.50	0.00	55.00	0.00
	2225/11112/5470 Grant to C.G. aviation trig. academy	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	2225/11112/5601 Bastar Dev. authority	1250.00	0.00	0.00	3500.00	0.00	3325.00	0.00	3500.00	0.00
	2225/11112/5602 Surguja Dev. authority	1250.00	0.00	0.00	3500.00	0.00	3325.00	0.00	3500.00	0.00
	2225/11112/8762 Grant to Adiwasi Samiti under IFAD	5000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	2225/11112/5495 Pay of C.E.O. Janpat Panchayat	1608.35	0.00	0.00	1275.00	0.00	1211.25	0.00	1159.10	0.00
	2225/11112/6870 Loan to ST beneficiaries	0.00	0.00	0.00	200.00	0.00	190.00	0.00	200.00	0.00
	11112/6937 Aeroplan Payliet Training	0.00	0.00	0.00	45.00	0.00	42.75	0.00	45.00	0.00
	11112/6979 Department Housing Maintance	0.00	0.00	0.00	200.00	0.00	190.00	0.00	200.00	0.00

0	1	2	3	4	5	6	7	8	9	10
	11111/6980 Driver Training	0.00	0.00	0.00	40.00	0.00	38.00	0.00	45.00	0.00
	7344/ Chhattisgarh Aadiwasi vikas karyakaram	0.00	0.00	0.00	38.00	0.00	36.10	0.00	120.00	0.00
	<b>Additional Provision for Scheme</b>	<b>10620.82</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
	<b>Total</b>	<b>47244.32</b>	<b>0.00</b>	<b>0.00</b>	<b>9969.10</b>	<b>0.00</b>	<b>9470.65</b>	<b>0.00</b>	<b>9970.30</b>	<b>0.00</b>
	<b>iii) Development of OBCs</b>									
	2202/11110/ 5904 Distribution of text Book to Girls of high school	90.00	0.00	0.00	100.00	0.00	95.00	0.00	125.00	0.00
	2225/11110/3673 State Scholarship	4800.00	0.00	0.00	900.00	0.00	855.00	0.00	1500.00	0.00
	2225/11110/9026 Post matric scholarship	7500.00	0.00	0.00	1700.00	0.00	1615.00	0.00	3500.00	0.00
	2225/11110/5592 Late Haji Hassan ali award	12.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	2225/11110/5282 PET/PMT/PAT self scorer and remuneration to lectures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	2225/11110/9410 Grant to Haji Committee	100.00	0.00	0.00	50.00	0.00	57.00	0.00	60.00	0.00
	2225/11110/6149 Backward class Commission	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	2225/11110/ 6766 Development of Damakhedha	0.00	0.00	0.00	35.00	0.00	33.25	0.00	35.00	0.00
	2225/11110/6767 Naipeti distribution Scheme	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	2225/11110/6747 Establishment of survey Commissioner office	42.00	0.00	0.00	12.60	0.00	11.97	0.00	10.90	0.00
	2225/11110/5482 VAKF Tribunal-	50.00	0.00	0.00	28.30	0.00	26.89	0.00	30.60	0.00
	2225/11110/5488 CG State URDU Academy	100.00	0.00	0.00	40.00	0.00	38.00	0.00	40.00	0.00
	2225/11110/5073 Minorities Commission	150.00	0.00	0.00	60.00	0.00	57.00	0.00	60.00	0.00
	2225/11110/9408 VAKF Board	200.00	0.00	0.00	60.00	0.00	57.00	0.00	60.00	0.00
	4225/11110/5096 Share Capital to NGCFDC	50.00	0.00	0.00	37.00	0.00	35.15	0.00	37.00	0.00
	4225/11110/5465 Boundary of KABRISTANS of Minorities	50.00	0.00	0.00	25.00	0.00	23.75	0.00	25.00	0.00
	2225/11110/5279 All India Pre-Examination Training Centre	235.00	0.00	0.00	24.20	0.00	22.99	0.00	50.20	0.00
	2225/11110/6952 Dr. Bhanwar Singh Porte Memorial Scholarship	5.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	2225/11110/7503 Grant in aid to NGO's for Removal of social evils	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	2225/11110/7501 Merit Scholarship	3.75	0.00	0.00	0.80	0.00	0.76	0.00	0.80	0.00
	2225/11110/1395 Hostel	0.00	0.00	0.00	53.60	0.00	50.92	0.00	97.85	0.00
	2225/11110/334 Tribal research instt.	0.00	0.00	0.00	70.00	0.00	66.50	0.00	95.00	0.00
	2225/11110/5552 Lt.Haji Hasan ali award	0.00	0.00	0.00	2.50	0.00	2.38	0.00	2.50	0.00
	2225/11110/6749 Grant fo state backward class commissioin	0.00	0.00	0.00	90.00	0.00	85.50	0.00	90.00	0.00
	11110/6937 Aeroplan Payliet Training	0.00	0.00	0.00	45.00	0.00	42.75	0.00	45.00	0.00
	11110/6938 Monority community Student Scholarship	0.00	0.00	0.00	26.00	0.00	24.70	0.00	55.00	0.00
	New /other scheme	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	New /other scheme	0.00	0.00	0.00	300.00	0.00	285.00	0.00	330.00	0.00
	7288/ Share capital to national minority finance and development corporation	0.00	0.00	0.00	50.00	0.00	47.50	0.00	50.00	0.00
	<b>Additional Provision for Scheme</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
	<b>Total</b>	<b>17270.84</b>	<b>0.00</b>	<b>0.00</b>	<b>3720.00</b>	<b>0.00</b>	<b>3534.00</b>	<b>0.00</b>	<b>6299.85</b>	<b>0.00</b>
	<b>Sub-Total (SCs, STs &amp; OBCs)</b>	<b>90080.06</b>	<b>19817.75</b>	<b>6182.98</b>	<b>21007.90</b>	<b>7318.80</b>	<b>19957.51</b>	<b>6952.86</b>	<b>22842.69</b>	<b>6572.54</b>



0	1	2	3	4	5	6	7	8	9	10
	2230/11122/701/8355 Center of Excellence(COE)	1000.00	0.00	0.00	544.00	0.00	516.80	0.00	692.25	0.00
	2230/11122/701/7273 Constitution of state project	0.00	0.00	0.00	14.00	0.00	13.30	0.00	15.50	0.00
	2230/11122/701/6733 Estt. Of Mini Tool Room & Tr. Center	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	4202/11122/701/0717 Estt. Of Mac, Tool Room & Tr. Center (COE)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	4202/11122/701/8355 Estt. Of Mac, Tool Room & Tr. Center (COE)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	2230/11122/101/5176 Running & Upgradation of I.T.Is	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	4202/11122/702/5176 Estt. Of Mac, Tool Room & Tr. Center (COE)	963.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	4250/11122/976 Constuction of ITI Building	0.00	0.00	0.00	1362.00	0.00	1293.90	0.00	2709.00	0.00
	4202/11122/102/5176 Replacement of Mac, Tools&Eqei(TSP)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	2230/11122/717 Running & Upgradation of I.T.Is	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	2230/11122/101/8355 Running & Upgradation of I.T.Is	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	2230/11122/6903 Running & Upgradation of I.T.Is	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	2230/11122/6903 Vishvakarma Yojana	0.00	0.00	0.00	100.00	0.00	95.00	0.00	100.00	0.00
	2230/11122/103/717 Running & Upgradation of I.T.Is(SCSP)	0.00	0.00	0.00	2681.40	0.00	2547.33	0.00	1539.50	300.00
	4202/11122/102/5176 Replacement of Mac, Tools&Eqei(TSP)	0.00	0.00	0.00	2404.37	0.00	2284.15	0.00	3303.78	0.00
	4202/11122/101/717 Replacement of Mac, Tools&Eqeip	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	4202/11122/101/8355 Replacement of Mac, Tools&Eqeip	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	4202/11122/701/6733 Replacement of Mac, Tools&Eqeip	0.00	0.00	0.00	11.80	0.00	11.21	0.00	4.13	0.00
	4202/11122/103/717 Replacement of Mac, Tools&Eqeip (scsp)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	4250/11122/101/976 Constuction of ITI Building	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	7438/ State skill development mission	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500.00	0.00
	Additional Provision for Scheme	3156.81	0.00	0.00	0.00	0.00	0.00	0.00		0.00
	<b>Sub - Total Craftsmen Training (I.T.I.s) and Apprenticeship Training</b>	<b>14042.37</b>	<b>544.27</b>	<b>181.22</b>	<b>7117.57</b>	<b>251.80</b>	<b>6761.69</b>	<b>239.21</b>	<b>8864.16</b>	<b>300.00</b>
	<b>Sub Total (Labour &amp; Employment)</b>	<b>22370.74</b>	<b>1768.27</b>	<b>279.05</b>	<b>8164.57</b>	<b>376.80</b>	<b>7756.34</b>	<b>357.96</b>	<b>11150.76</b>	<b>475.00</b>
<b>13</b>	<b>Social Security &amp; Social Welfare</b>									
	i) Insurance Scheme for the Poor through GIC etc.									
	ii) National Social Assistance Programme & Annapurna									
	5397/ N.F.B.S.	7250.00	0.00	35.40	1250.00	105.00	1187.50	99.75	1332.00	112.00
	5401/ N.O.A.P.S.	7250.00	4544.88	1466.88	12000.00	1480.00	11400.00	1406.00	13240.00	1780.00
	7336/ I.G.N.W.P	0.00	0.00	110.54	3975.00	335.00	3776.25	318.25	3895.00	335.00
	7340/ I.G.N.D.P	0.00	0.00	26.25	584.00	34.00	554.80	32.30	667.00	57.00
	<b>Additional Provision for Scheme</b>	<b>34357.46</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
	<b>Total</b>	<b>48857.46</b>	<b>4544.88</b>	<b>1639.07</b>	<b>17809.00</b>	<b>1954.00</b>	<b>16918.55</b>	<b>1856.30</b>	<b>19134.00</b>	<b>2284.00</b>





0	1	2	3	4	5	6	7	8	9	10
	<b>Total</b>	<b>2004.02</b>	<b>0.00</b>	<b>0.00</b>	<b>378.09</b>	<b>0.00</b>	<b>359.19</b>	<b>0.00</b>	<b>1287.81</b>	<b>0.00</b>
	<b>Sub-Total (Social Security &amp; Social Welfare)</b>	<b>54750.83</b>	<b>5064.88</b>	<b>1761.94</b>	<b>19035.42</b>	<b>2088.05</b>	<b>18083.65</b>	<b>1983.65</b>	<b>21119.89</b>	<b>2434.00</b>
<b>14</b>	<b>Empowerment of Women &amp; Development of Children</b>									
	<b>i) Empowerment of Women</b>									
	2235/11132/5665 Cell under dowry prev.act	70.00	0.00	0.00	6.00	0.00	5.70	0.00	6.00	0.00
	2235/11132/5645 Aid for marriage of poor girls	1250.00	0.00	23.85	250.00	30.00	237.50	28.50	500.00	60.00
	2235/11132/5373 C.G. Mahila Kosh	0.00	0.00	0.00	100.00	0.00	95.00	0.00	200.00	0.00
	2235/11132/5563 Regional Woman Trg.Institute	250.00	0.00	0.00	59.10	0.00	56.15	0.00	83.20	0.00
	2235/11132/8681 State Woman Commission	350.00	0.00	0.00	124.52	0.00	118.29	0.00	114.82	0.00
	2235/11132/3458 Grant to Woman Welfare Org.	30.00	0.00	4.56	8.20	8.20	7.79	7.79	11.00	11.00
	2235/11132/9369 Jaagritee Shivir	275.00	0.00	26.24	92.25	28.00	87.64	26.60	200.00	65.00
	2235/11132/4990 Aayushamati Yojna	200.00	0.00	15.22	70.00	25.00	66.50	23.75	80.00	30.00
	2235/11132/ 1206 Dishadarshan & Bhraman	35.00	0.00	3.00	17.00	3.00	16.15	2.85	100.00	20.00
	2235/11132/5491 Social Welfare Board	90.00	0.00	0.00	30.00	0.00	28.50	0.00	30.00	0.00
	7303/ Grant for State Children's right protection com.	0.00	0.00	0.00	20.00	0.00	19.00	0.00	60.14	0.00
	7319/ Cycle Distribution to AWS	0.00	0.00	101.53	0.00	0.00	0.00	0.00	225.00	27.00
	7325/ Bal Bhawn	0.00	0.00	0.00	100.00	0.00	95.00	0.00	0.00	0.00
	9044/ I.C.D.S.	0.00	0.00	0.00	2293.56	0.00	2178.88	0.00	2360.75	0.00
	9130/ Supervision of I.C.D.S.	0.00	0.00	0.00	47.75	0.00	45.36	0.00	51.85	0.00
	9131/ Training for AWS under I.C.D.S.	0.00	0.00	0.00	75.00	0.00	71.25	0.00	80.67	0.00
	2235/11132/6908 Hounrarium to Aw Worker & Helper	0.00	0.00	353.69	3220.00	386.40	3059.00	367.08	4200.00	504.00
	2235/11132/9048 Misc. Grant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	4235/11132/5563 Regional Woman Trg.Institute-Building	250.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	2235/11131/337 Const. Of aanganbadis	0.00	0.00	0.00	1000.00	60.00	950.00	57.00	752.00	0.00
	11132/6966 Shakti Swarupa Yojna	0.00	0.00	0.00	25.00	0.00	23.75	0.00	30.00	0.00
	7365/ New Scheme	0.00	0.00	0.00	110.00	0.00	104.50	0.00	125.00	0.00
	7416/ 13th finance commission	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3750.00	450.00
	7460/ Supervisor quarters	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500.00	0.00
	<b>Additional Provision for Scheme</b>	<b>11479.38</b>	<b>1320.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
	<b>Sub Total (Empowerment of Women)</b>	<b>14279.38</b>	<b>1320.00</b>	<b>528.09</b>	<b>7648.38</b>	<b>540.60</b>	<b>7265.96</b>	<b>513.57</b>	<b>13460.43</b>	<b>1167.00</b>
	<b>ii) Development of Children (Includes Integrated Child Development Services,</b>									
	Balwadi Nutrition Programme, Day Care Centres etc.)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	2235/11132/5560 State level Resource center	210.00	0.00	0.00	163.30	0.00	155.14	0.00	118.90	0.00
	2235/11132/5561 Scholarship to Gall.Aw.Winners	5.00	0.00	0.00	1.00	0.00	0.95	0.00	1.00	0.00
	2235/11132/5562 S.L.Virata Puraskar	5.00	0.00	0.00	2.00	0.00	1.90	0.00	2.00	0.00
	2235/11132/1790 Jhulaghar	5.00	0.00	0.00	1.50	1.50	1.43	1.43	0.05	0.05
	2235/11132/2941 Grant to Ch.Welfare Org.	55.00	0.00	16.89	18.00	18.00	17.10	17.10	18.00	18.00
	2235/11132/9514 Matree Kutir	5.00	0.00	0.00	1.50	1.50	1.43	1.43	1.00	1.00
	2235/11132/2290 Grant to Ch.Welfare Org.	50.00	0.00	0.00	25.00	0.00	23.75	0.00	25.00	0.00
	2235/11132/4380 Grant to Social Welfare Org.	5.00	0.00	0.00	1.00	0.00	0.95	0.00	2.00	0.00
	2235/11132/3833 Chalif Jhulaghar	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	2235/11132/6905 Award to Gram Panchayats for extention of Girls Education	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	2235/11132/6868 Training to Aws. Workers	0.00	0.00	0.00	150.00	0.00	142.50	0.00	150.00	0.00

Q	1	2	3	4	5	6	7	8	9	10
	4235/11132/ 5560 State level Resource center -Building	210.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	4235/11132/5664 Awc.Building Repair & Construction	0.00	2009.54	0.00	1005.00	0.00	954.75	0.00	750.00	0.00
	4235/11132/5564 CDP Office.Building	160.00	0.00	0.00	40.00	40.00	38.00	38.00	280.00	85.00
	4235/11132/5505 DWCD Office.Building	0.00	0.00	0.00	4.18	0.00	3.97	0.00	0.00	0.00
	4235/11132/6776 Nari Niketan Building	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	9949/ Intigrated Bal Sanrakhan Yojna	0.00	0.00	0.00	1072.00	128.64	1018.40	122.21	600.00	150.00
	<b>Additional Provision for Scheme</b>	<b>19230.82</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
	<b>Sub Total (Dev. Of Children)</b>	<b>19940.82</b>	<b>2009.54</b>	<b>16.89</b>	<b>2484.48</b>	<b>189.64</b>	<b>2360.26</b>	<b>180.16</b>	<b>1947.95</b>	<b>254.05</b>
	<b>(iii) Nutrition</b>									
	55/2236/11140/9050 Minimum Need Programme Spl. Nutrition Scheme	6500.00	0.00	36.01	0.00	0.00	0.00	0.00	0.00	0.00
	41/2236/11140/9050 Minimum Need Programme Spl. Nutrition Scheme	24750.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	64/2236/11140/9050 Minimum Need Programme Spl. Nutrition Scheme	0.00	0.00	0.00	11635.90	98.80	11054.11	93.86	11167.00	134.64
	41/2236/11140/6901 Relief to campers of Janjagaran Abhiyan	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	55/2236/11140/6904 Nutrition Survilence Scheme	0.00	0.00	0.00	40.00	0.00	38.00	0.00	50.00	0.00
	41/2236/111140/5467 Minimata poshan aahar yojna(surguja)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	55/2236/11140/9050 Iron Fortyfyied Salt Programme	3500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	55/2236/11140/9050 Nutrition programme for adolscent girl in rural area	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	80/2236/11140/8679 Nutrition programme for adolscent girl in rural area	250.00	0.00	0.00	50.00	0.00	47.50	0.00	50.00	0.00
	41/2236/11140/414 Nutrition programme for adolscent girl in tribal area	19000.00	0.00	0.00	8208.00	0.00	7797.60	0.00	7068.00	0.00
	64/2236/11140/2179 Nutrition programme for adolscent girl in scsp area	0.00	0.00	2347.44	2542.00	2542.00	2414.90	2414.90	2182.00	2182.00
	55/2236/11140/9050 Nutrition programme in rural area	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	80/2236/11140/8679 Nutrition programme in rural area	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	41/2236/11140/414 Nutrition programme in tribal area	0.00	8000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	64/2236/11140/2179 Nutrition programme in scsp area	6000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	7361/ Sabala Yojana	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1331.34	159.76
	<b>Additional Provision for Scheme</b>	<b>17400.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
	<b>Total - (Nutrition)</b>	<b>77400.00</b>	<b>8000.00</b>	<b>2383.45</b>	<b>22475.90</b>	<b>2640.80</b>	<b>21352.11</b>	<b>2508.76</b>	<b>21848.34</b>	<b>2476.40</b>
	iv) Other Services.	0.00	0.00		0.00	0.00				
	<b>Grand Total - (Empowerment of Women &amp; Development of Children)</b>	<b>111620.20</b>	<b>11329.54</b>	<b>2928.43</b>	<b>32608.76</b>	<b>3371.04</b>	<b>30978.32</b>	<b>3202.49</b>	<b>37256.72</b>	<b>3897.45</b>
<b>15</b>	<b>Other social services</b>									
	2235/11151/3255.5136,4946 Grant in Aid to legal and legal advisory board	628.00	0.00	90.00	76.50	0.00	72.68	0.00	76.50	30.00
	2235/11151/4946 Payment for special services	0.00	0.00	0.00	1.50	0.00	1.43	0.00	0.00	0.00
	2235/11151/5136 Grant for state legal aid authority	0.00	113.00	0.00	101.90	30.00	96.81	28.50	101.90	0.00
	4059-11171-4848-Upgration of Administration	40.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	4059/11171/2450 Administration of Justice	0.00	2727.16	0.00	851.00	0.00	808.45	0.00	807.50	0.00

0	1	2	3	4	5	6	7	8	9	10
	4216/11171/2450 -Building of Judicial administration	200.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	4216/11171/5640 Residential Campus of High Court	2114.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	4202/11171/5464 Establishment of National Law School in State	4500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	4059/11171/5558 Construction of Distt. Consumer Forum Building	0.00	0.00	0.00	13.00	0.00	12.35	0.00	32.00	0.00
	2014/11171/7256 Computerization of Court	625.00	0.00	0.00	50.00	0.00	47.50	0.00	50.00	0.00
	4059/11171/2450 Administration of Justice (C.S.S.)	8159.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	4216/11171/5640 Residential Campus of High Court (C.S.S.)	0.00	0.00	0.00	1.00	0.00	0.95	0.00	1000.00	0.00
	4216/11171/6222 Residential Accomodation of Staff (C.S.S.)	1747.00	0.00	0.00	25.00	0.00	23.75	0.00	129.50	0.00
	4216/11171/5190 Administration of Justice (C.S.S.)	655.50	0.00	0.00	0.50	0.00	0.48	0.00	0.00	0.00
	New Scheme Hidayatullah National Law University (CPPPR)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Total</b>	<b>18668.60</b>	<b>2840.16</b>	<b>90.00</b>	<b>1120.40</b>	<b>30.00</b>	<b>1064.38</b>	<b>28.50</b>	<b>2197.40</b>	<b>30.00</b>
	<b>(Iii) Public Participatory Scheme</b>									
2	11150/5381/ Public Participatory	0.00	10633.60	64.85	902.00	110.00	856.90	104.50	902.00	110.00
	<b>(iv) Religious Trust &amp; Endowment</b>									
1	2250/111050/ 5455/ Rajim & Giroudpuri Anudan	0.00	0.00	0.00	250.00	0.00	237.50	0.00	355.00	0.00
2	11000/ 5805/ Construction of temple & Reliegues places on the dharmshala	0.00	0.00	0.00	50.00	0.00	47.50	0.00	50.00	0.00
	11150/7291 Social welfare	0.00	0.00	0.00	500.00	0.00	475.00	0.00	500.00	0.00
	<b>Total</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>800.00</b>	<b>0.00</b>	<b>760.00</b>	<b>0.00</b>	<b>905.00</b>	<b>0.00</b>
6	2408/01100/6839/ Mukhyantri Khadhyann shahayta Yojna	0.00	0.00	16470.99	100150.00	22000.00	95142.50	20900.00	94670.00	11342.40
	7436/ Chana ka prayad	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1200.00	0.00
	Additional Provision for Scheme	11863.89	0.00		0.00	0.00	0.00	0.00		
	<b>Sub-Total (Other Social Services)</b>	<b>30532.49</b>	<b>13473.76</b>	<b>16625.84</b>	<b>102972.40</b>	<b>22140.00</b>	<b>97823.78</b>	<b>21033.00</b>	<b>99874.40</b>	<b>11482.40</b>
	<b>TOTAL</b>	<b>2556896.00</b>	<b>238916.96</b>	<b>74449.45</b>	<b>683381.75</b>	<b>79696.18</b>	<b>649212.66</b>	<b>75711.37</b>	<b>839969.11</b>	<b>85479.48</b>
<b>XI</b>	<b>GENERAL SERVICES</b>									
1	05-2055/8040/Police									
2	05-2056/8040/ Jails									
	Prisoners Welfare/ Construction of Jail Buildings	4948.00	0.00	0.00	1001.41	0.00	951.34	0.00	400.00	0.00
	Additional Provision for Scheme	1539.28	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Total</b>	<b>6487.28</b>	<b>0.00</b>	<b>0.00</b>	<b>1001.41</b>	<b>0.00</b>	<b>951.34</b>	<b>0.00</b>	<b>400.00</b>	<b>0.00</b>
3	Stationery & Printing									
	2058/12020/2018/3437- Purchase of printing Machine	205.55	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	2058/12020/2018/1259- Press Building	174.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Additional Provision for Scheme	121.46	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Total</b>	<b>501.01</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
4	4059/12050/ Public Works									
1	4059/12050/ 2629/ Police Administration (State)	7000.00	0.00	0.00	500.00	0.00	475.00	0.00	500.00	0.00
2	3643/ Governor house	50.00	0.00	0.00	10.00	0.00	9.50	0.00	40.00	0.00
3	3855/ Public Works Department	1500.00	0.00	0.00	870.00	0.00	826.50	0.00	800.00	0.00



0	1	2	3	4	5	6	7	8	9	10
	Anti mine Vehicle	2212.16	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Concertina Coil Fencing at Police Station, Police Chowki, Temporary Out Post & Quarter Guard.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	CTJW college Kanker & Police Academy Chandkhuri	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Vehicle	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Furniture	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	<b>TOTAL of 8040</b>	<b>2212.16</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
	<b>Total of police</b>	<b>2212.16</b>	<b>0.00</b>	<b>0.00</b>	<b>1600.00</b>	<b>0.00</b>	<b>1520.00</b>	<b>0.00</b>	<b>2850.00</b>	<b>750.00</b>
	<b>(c) Finance</b>									
	4059/12040/5407 ext. buid.of Direct. Treasury	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	4059/12040/5407 Const.of dist. Tr. Bld. Janjgir	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	4059/12040/5407 Const. of sub tr. Buildings	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	4059/12040/5407 Upgradation of A T S,Raipur	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	4059/12060/6725/ Foreigne Aid Project Eropion Commision State Partnership Programme	0.00	0.00	0.00	219.44	0.00	208.47	0.00	125.13	0.00
	7416/ 13th F.c.	0.00	0.00	0.00			0.00	0.00	50.00	0.00
	<b>Total</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>219.44</b>	<b>0.00</b>	<b>208.47</b>	<b>0.00</b>	<b>175.13</b>	<b>0.00</b>
	<b>(d) General Services</b>									
	4059/12070/6725/ Foreigne Aid Project Eropion Commision State Partnership Programme	0.00	0.00	0.00	120.00	0.00	114.00	0.00	72.00	0.00
	<b>Total</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>120.00</b>	<b>0.00</b>	<b>114.00</b>	<b>0.00</b>	<b>72.00</b>	<b>0.00</b>
	One time ACA				17000.00		16150.00		33100.00	
	<b>Additional Provision for Scheme</b>	<b>9125.16</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
	<b>Total (Genral Services)</b>	<b>33636.00</b>	<b>0.00</b>	<b>0.00</b>	<b>25042.43</b>	<b>0.00</b>	<b>23790.31</b>	<b>0.00</b>	<b>44760.23</b>	<b>1254.00</b>
	<b>GRAND TOTAL-</b>	<b>5372998.00</b>	<b>377734.16</b>	<b>101592.26</b>	<b>1334900.00</b>	<b>161213.54</b>	<b>1268155.00</b>	<b>153152.86</b>	<b>1650025.01</b>	<b>184776.96</b>

# **Annexure VII-B**

Special Component Plan For Scheduled Castes (SCSP) II  
Physical Targets and Achievements

**Scheduled Caste Sub-Plan (SCSP) - II**  
**Annual Plan 2011 - 12 Physical Targets & Achievements-Proposals for SCSP**

S. No.	Major Head/ Sub-head/ Schemes	Unit	Eleventh Plan (2007-12)	Annual Plan 2009-10	Annual Plan 2010-11		Annual Plan 2011-12 Target
			Target	Actual Achievement	Target	Anticipated Achievement	
0	1	2	3	4	5	6	7
<b>I</b>	<b>AGRICULTURE &amp; ALLIED SERVICES</b>						
1	2401/01011/ Crop Husbandry (Agriculture Production)						
	<b>STATE SECTOR PLAN SCHEMES</b>						
	2401/01011/6820/ Farmer Total Development Scheme						
	1. Seed Bank	Qtls.		18811	12000	11999	42000
	2. State Sugarcane Dev. Scheme	Ha.					
	Purchase of Seed	Ha.			750	749	
	Tissue culture plants	No.			600000	599999	
	See Treatment Chemicals	Ha.			6000	5999	
	Subsidy on Zinc Pyrite	Ha.			3500	3499	
	P.P. Equipement	No.			719	718	
	Farmer Visit	No.			14	13	
	Transport subsidy	Tonne			0		
	<b>3.5082/ Nadep</b>						
	Construction of Tank	Ha.			600	599	
	<b>4. 5081/ Surajdhara</b>						
	Seed Exchange	Ha.			0		
	Seed Self Dependence	Ha.			0		
	Seed Production	No.			0		
	<b>5. 8769/ Annapurna</b>						
	Seed Exchange	Ha.			0		
	Seed Self Dependence	Ha.			0		
	Seed Production	Ha.			0		
	<b>8. 5587/ Bio-Fuel Dev. Prog.</b>						
	Nursery	Ha.			0		
	Oil Expeller & Training	No.			0		
	<b>9. 6751/ Seed subsidy Scheme</b>						



0	1	2	3	4	5	6	7
	Seed Production	Qtls.			0		
	Seed Distribution	Qtls.			0		
	<b>Akti Beej Swawlamban</b>						
	Seed Production	Qtls.			15000	14999	
	Distribution of Certified Seed	Qtls.			20000	19999	
	Seed Exchange	Qtls.			10000	9999	
4	6909/ Khet Khalihan Beema Yojna	-					
6	6910/ Subsidy on mini rice mills	No.					
12	<b>2402/6833/ Ground water recharge prog.</b>						
	old tube well work	No.		114	90	89	972
	old well work	No.			90	89	
14	<b>2702/5479/ Subsidy on tube wells</b>						
	Construction of tube wells	Nos.		424	780	779	600
	Area of Extension	Ha.			1950	1949	
15	<b>2702/5478/ Kisan samridhi scheme (Rain shadow area)</b>						
	Construction of tube wells	Nos.		749	300	299	372
	Area of Extension	Ha.			750	749	
16	<b>2702/5707/ Shakambhari scheme</b>						
	Diesel/Elec. pumps	Nos.	1668		1560	1559	260
	Dug wells	Nos.	88		132	131	180
	<b>Micro Minor Irrigation Scheme</b>						
19	4402/3476,3827,3478/ Construction of minor irrigation tanks upto 40 ha irrigation capacity	Nos.		39	38	37	10
	Area Expension	Ha.			760	759	
	<b>Centrally Sponsored Schemes</b>						
1	<b>2401/5411/ ISOPOM</b>						
	<b>Oilseeds</b>						
	Subsidy on Seeds	Qtls.			9432	9431	
	Demonstration	Nos.	8		18	17	0
	Equipment	No.			504	503	
	Bio Fertilizer	Ha.			12000	11999	
	Gypsum Pyrite	Ha.	474		240	239	0
	Sprinkler Sets & Pipe	Nos.			10	9	
	Training to farmers	No.	8		11	10	0
	Intercropping	Ha.	359		600	599	0
	Storage Bins	No.	7		12	11	0
	IPM Technology	Ha.	104		528	527	0
	Seed Minikit	No.			30000	29999	

0	1	2	3	4	5	6	7
	IPM FFS	No.			6	5	
	PP Chemicals & Weedicides	Ha.			300	299	
	Subsidy on Broadcaster	No.			60	59	
	Micro Nutrients	Ha.			720	719	
	<b>Pulses</b>						
	Subsidy on Seeds	Qtls.			1998	1997	
	Demonstration	No.		3	12	11	0
	PP Equipement	No.			612	611	
	Bio Fertilizer	Ha.			12000	11999	
	Gypsum pyrite	Ha.		78	600	599	0
	Sprinkler Sets & Pipe	No.			10	9	
	Training of staff	No.		2	2	1	0
	Intercropping	Ha.		72	720	719	0
	Storage Bins	No.		9	12	11	0
	IPM Technology	Ha.			480	479	
	Seed Minikit	No.			12000	11999	
	IPM FFS	No.			6	5	
	Subsidy on Broad Caster	No.			60	59	
	Subsidy on PP Chemicals & NPV	Ha.			192	191	
	Micro Nutrients	Ha.			300	299	
	<b>Maize</b>						
	Subsidy on Seeds	Qtls.			168	167	
	Demonstration	No.			4	3	
	PP Equipements	No.			30	29	
	Bio Fertilizer	Ha.			4800	4799	
	Gypsum Pyrite	Ha.		7	180	179	0
	Sprinkler Sets & Pipe	No.			12	11	
	Intercropping	Ha.		55	360	359	0
	Maize Sheller	No.		156	360	359	0
	IPM Technology	Ha.			360	359	
	Seed Minikit	No.			4200	4199	
	IPM FFS	No.			4	3	
	Subsidy on weedicide	Ha.			60	59	
	2401/4325,1106,4838/ Integrated cotton dev. scheme						
	<b>4838/ Macro Management of Work Plan</b>						
	<b>ICDP Rice based cropping system</b>						
	Subsidy on production & distribution of quality seeds	Qtls.			10800	10799	
	Demonstration	Ha.			38	37	
	Training	No.			8	7	

0	1	2	3	4	5	6	7
	IPM FFS	No.			0		
	<b>Sustainable Dev. Of Sugarcane based cropping system</b>						
	Subsidy on seed	Ha.			0		
	Demonstration	No.			24	23	
	Training	No.			4	3	
	Production of Tissue culture plant 8 Rs./Plant	No.			0		
	<b>Balanced &amp; integrated use of fertilizers</b>						
	INM	No.			0		
	Strengthening of Soil Testing Lab	No.			0		
	Distribution of green manure seeds	Ha.			0		
	Distribution of soil health cards	No.			12000	11999	
	Training	No.			0		
	Vermi compost				12000	11999	
	Zinc Sulphate				0		
	<b>National Watershed Development Programme</b>						
	National Resources Manage	Ha			1500	1499	
		No.			200	199	
	Form Production system for land owning families	No.			0		
	Live hood support system for land less families	No.			0		
	Training	No.			0		
	<b>River Valley Project/Flood Prone River Scheme</b>						
	Soil & Water Conservation Work	Ha.			0		
		No.			0		
	Establishment of hydrological & silt monitoring station	No.			0		
	Training	No.			0		
	<b>Promotion of Farm Machanization</b>						
	Subsidy on Tractor	No.			47	46	
	Subsidy on Power Tillers	No.			81	80	
	Subsidy on Power driven implements	No.			328	327	
	Subsidy on hand tools/bullock driven implements	No.			840	839	
	Subsidy low lift pump	No.			32	31	
	<b>2794/ pro. Of Sprin. &amp; Drip Irrigation Scheme</b>						
	Sprinkler System	Ha.			1800	1799	
	Drip System	Ha.			0		
2	<b>Horticulture</b>						
2	<b>481,482/ Potato Development Scheme</b>						
	1. Demonstration	No.	8791	2392	2400	2399	5400
	2. Area Extension	Hect.	0				

0	1	2	3	4	5	6	7
4	2851,2856/Production of Vegetable around big cities						
	1. Demonstration	No.	1511	398	1000	999	1200
	2. Area Extension	Hect.	0				
5	2806,2807/ Fruit Plantation Scheme	Hect.	2686	353	529	528	529
8	2401/9991,4960,5138/ Spices Development Programme	No.	138891	5000	18000	17999	18000
9	2401/8731,7339/ Kitchen Garden Scheme	No.	87913	20000	72000	71999	72000
	<b>Centrally Sponsored Scheme</b>						
1	2401/6831/ National Horticulture Mission						
	Pre-Production Activities						
	Plantation infrastructure & development						
	(a) Public Sector						
	(1) Model Nursery (4 ha.)	No.	5	1			0
	Vegetables Seed Production						
	Vegetable Nursery	No.	4				
	Seed infrastructure Public Sector	No.	11				
	Seed infrastructure Private Sector	No.	4				
	Production Activities						
	(A) Fruits perennial	Hact.	5400	598	1140	1139	618
	(B) Plantation Crop (Cashew)	Hact.	3240	237	720	719	168
	(C) Fruits Non-perennial	Hact.	2160	14	586	585	228
	(D) Cut Flowers	Hact.	318		165	164	
	(E) Bulbulous Flowers	Hact.	123				
	(F) Loose Flowers	Hact.	303				
	(H) Spices & Aromatic Plants	Hact.	10080		1680	1679	
	Organic farming						
	(i) Adoption of organic farming	No.	3840				
	(ii) Vermi Compost Unit	No.	8370		1200	1199	
	(iii) Certification	No.	330				
	Creation of water resources sources	No.	0		480	479	
	Post Harvest Management						
	Cold Storage Unit	No.	7				
	Refrigerated Van	No.	11				
	Processing & Extraction Unit	No.	109				
	Other Activities						
	(i) Rejuvenation/replacement of senile plantation	Hact.	690		180	179	
	(ii) Green House	No.	16		405	404	
	(iii) Mulching, Shadenet, Plastic Tunnel	Hact.	78				

0	1	2	3	4	5	6	7
	(iv) Promotion of IPM	Hact.	12000		3600	3599	
	(v) HRD activities	No.	12000		3600	3599	
	Mission Management (vechile)		0				
	2401/2794/ MICRO-IRRIGATION SYSTEM						
	Drip Irrigation System	Hact.	10500		600	599	
	Sprinkler Irrigation	Hact.	7590		2400	2399	
	Demonstration	No.	855				
	Training and Awareness Generation Programmes	No.	60				
	Seminars Proposed for the state	No.	10				
<b>3</b>	<b>Soil &amp; Water Conservation (incl. control of Shifting Cultivation)</b>						
<b>4</b>	<b>Veternity</b>						
2	5260/Distribution of Breeding Bulls.	1 Breeding Bulls	2761	9	166	165	285
4	9332,4016/ Distribution of Pig Trios & Male Pig on Exchange Basis.	1 Male Pig + 2 Female Pig.	4280	83	500	499	1000
5	9333,4017/Distribution of Buck on Exchange Basis/Replacement.	1 Buck	9900	168	2400	2399	1919
<b>5</b>	<b>Dairy Development</b>						
<b>6</b>	<b>Fisherise</b>						
	<b>3308/ fish seed production</b>						
	seed production	st. fry in lakhs		215	230	229	300
	development of rearing areas	in ha			0		
	<b>4217,4218,4224/ Education &amp; Training</b>						
	Departmental Training	No. of fishermen	442	100	150	149	164
	Out of State Study Tour	-----	18	24	30	29	30
	Estt. of Demonstration cum training	No. of units	10		0		
	<b>3319/ fisheries extension</b>						
	assistance to ST/SC farmers for	No. of farmers		274	407	406	825
	<b>2405/4427,9338,4709/ Fishermen cooperatives</b>						
	Assistance to fishermen co-operative society	No. of societies	17	10	18	17	16
	Assistance to Fish federation	No.	0				
	<b>3319, 4970/ FFDA's Schemes</b>						

0	1	2	3	4	5	6	7
	Leasing of tanks	water area in ha.	735	80	50	49	125
	Training	No. of farmers	2422		0		
	Integrated fish farming	NO. of unit	300				
	Assistance to fish farmer						
	A. Loan	Rs. in lakh	446	42.5	44	43	50
	B Subsidy	---"---	250	4.5	7	6	12.5
	Construction of new ponds	No. of ponds	360	2	15	14	10
	<b>3287, 425, 4710/ Group Accidental Insurance Scheme</b>	No. of farmers	12000	7000	60000	59999	9200
	<b>3287/ National Welfare Scheme for Fishermen</b>						
	Fishermen houses	No. of houses	60				
	Saving Cum relief	No. of farmers	360	0	60	59	250
	<b>9485/ Fisheries Training and Extension</b>						
	Training	No. of farmers	3000	18	25	24	40
	Estt. Of training centre	No. of centers	0				
	<b>7242 Rashtriya Krishi Vikas Yojna</b>						
	Construction of ponds	water area in ha.		2	15	14	5
	Supply of balance & integrated supplementary feed	No of BF			75	74	
	Estt. Of circular hatchery	No			0		
	Strengthening of circular hatchery/farm	No			0		
	Construction of Seed rearing area	water area in ha.			5	4	
	Strengthening extension services				0	-1	
	Estt. Of cold chain system	No			1	0	
	A. Fishermen Co-op.society	No. of societies			10	9	
	B. Fishermen	No. of BF			90	89	
7	<b>Plantations</b>						
8	<b>Food Storage</b>						

0	1	2	3	4	5	6	7
1	2408/ 5065/ Annapoorna yojna	beneficiaries P.M	N.F.	327	384	383	384
2	2408/ 5456/ Antyodaya Anna yojna	beneficiaries P.M	N.F.	35575	36233.28	36232	36233
3	2408/9993/ Iodized salt distribution	BPL Families P.M	N.F.	9990	10800	10799	10200
4	6408/ Revolving Fund to C.G.S.C.S.C.L	-	N.F.				
5	2408/6777/ Seed money for markfed	-	N.F.	N.F.	N.F.	N.F.	N.F.
6	6408/5686/ Seed money for F.P.S	No of Shops	N.F.				
7	6408/6914/ Food Storage	No of Shops	N.F.				
8	6408/ Annapoorna Dal Bhat Centre	Fair Price shop	N.F.				
9	6839/ Mukhyamantri khadyann sahayta yojna	BPL Families		80912	183091.32	183090	72000
<b>9</b>	<b>Agricultural Research &amp; Education</b>						
<b>10</b>	<b>Agricultural Financial Institutions</b>						
<b>11</b>	<b>Co-operation</b>						
1	2754/ Investment in share capital of PACS/LAMPS	society	440	96	200	199	200
2	386/ Loan to SC/ST members for purchase of share of primary DCARDB	member	1	0	2000	1999	2000
3	774/ subsidy of the weaker section of shedule cast farmer and laboures to purchase share of the primary credit societies	member		700 Soc.	20000	19999	22000
4	5628/ Apropriation of agriculture Cooperative loan	society/mem ber	6	99000	144000	143999	54000
5	6930/ Economic Assistance Acording to Recondation of Vaidynathan commettee	bank		6	49	48	0
6	5113/ sub. To SC/ST members for purchase of share of marketing societies	member		5000	10000	9999	8000
<b>12</b>	<b>Other Agricultural Programmes :</b>						
	(a) Agriculture marketing						
	(b) Others (to be specified) (Agriculture & Husbendry)						
<b>II.</b>	<b>RURAL DEVELOPMENT</b>						

0	1	2	3	4	5	6	7
	<b>1. Special Programme for Rural Development :</b>						
	(a)9464/ Drought Prone Area Programme (DPAP)	Hact.	47610	4823	11088	11087	-
	©5077/ Integrated Wasteland Development Projects Scheme	Hact.	56595	4032	12408	12407	11167
	7350/ IWMP	Hact.					11605
<b>2</b>	<b>Rural Employment</b>						
	(a) 8701/ Swaranjyanti Gram Swarozgar Yojana (SGSY)	No. of Bene.	21000	21042	6862	6861	25838
	(c) National Food for Work Programme/National Employment Guarantee Programme	Lakh Man Days	450	159	Demand base	Demand base	Demand base
	(c) 02021/6728 National Food for Work Programme/National Employment Guarantee Programme(Establishment)						
<b>3</b>	<b>Land Reforms</b>						
<b>4</b>	<b>Other Rural Development Programmes</b>						
	<b>(a) Community Development &amp; Panchayts</b>						
	5442 - DPRP	No. of Bene.	13363				
3	6746-Gram Utkarsh Yojna	Infrastructure Development	600		36	35	
4	6782-Chhattisgarh Grameen Nirman Yojna	Infrastructure Development	7200		13	12	
	2515/02062/6859 Gram Vikas Yojna	Infrastructure Development	-		15	14	
	2515/02062/7243 Chhattisgarh Gourav Humara Chhattisgarh Yojana				53	52	
<b>III.</b>	<b>SPECIAL AREAS PROGRAMMES</b>						
	5419/ Rashtriya Sam Vikas Yojana (RSVY)	No. of Bene.					
<b>IV</b>	<b>Irrigation &amp; Flood Control</b>						
	<b>(I) MAJOR PROJECT</b>						
1	4700/1/ Hasdev Bango Project	H A	0				
2	4700/2/ Mahanadi Project	H A	0				
3	3/Sondhar Project	H A	0				
4	5/ Tandula Lining	H A	0				
5	7/ Jonk Project Lining	H A	0				



0	1	2	3	4	5	6	7
6	8/ Samoda Project Phase II	H A	0				
7	9/ Kelo Project	H A	0				
8	Lower Jonk	H A	0				
9	Pairi High Dam	H A	0				
10	Arpa Project	H A	0				
11	Mand Project	H A	0				
12	kodar lining	H A	0				
13	Pairi lining	H A	0				
	<b>Total</b>		<b>0</b>				
	<b>(II) MEDIUM PROJECT</b>						
1	4701/ 14/ Saroda Project	H A	0				
2	32/ Sutiapat	H A	0				
3	34/ Mongra Project	H A	0				
4	36/ Sukha Nail	H A	0				
5	37/ Ghumarya nalla	H A	0				
6	38/ Karra Nalla	H A	0				
7	40/ Sapnai	H A	0				
8	33/ Kosarteda	H A	0				
9	8/ Kharkhara	H A	0				
10	35/ Kharkhara Mohadipat	H A	0				
11	41/ Kasisot	H A	0				
12	Khutpali	H A	0				
13	Bhimenghat	H A	0				
14	Ibb D/s	H A	0				
15	Pairi Ghoomar	H A	0				
16	Chhirpani Augmentation	H A	0				
17	Gagar Feeder	H A	0				
18	4702/ Haldimunda Phase II	H A	0				
(III)	4702/ Minor Irrigation Scheme	H A	0				
<b>3</b>	<b>Command Area Development</b>						
<b>4</b>	<b>Accelerated Irrigation Benefit Prog.</b>						
<b>5</b>	<b>Flood Control (incl. Flood Protection Work)</b>						
<b>V.</b>	<b>ENERGY</b>						
<b>1</b>	<b>Power</b>						
4	5084 Extn. Of line for Agriculture Pump of SC/ST Farmers	Agri. Pump	5982				
6	6501 Single Point Connection in ST Basti	Majra/Tola Single Point	72				
7	5214 Single point /Street light in SC Basti		166				



0	1	2	3	4	5	6	7
	2851/06012/6769 Establiment of IIHT	institution			1	0	1
	2851/06012/9199 Project Package				30	29	
	2851/06012/9781 Sanrachna Utpadan Prakriya				1	0	
	2851/06012/8009 Vitty Adhar Sudrinikaran				1	0	
	2851/06012/9213 Welfare Pacage				1	0	
	2851/06012/9314 Vitty Adhar Sudrinikaran				0	0	
	2851/06012/4859 Dindayal Handloom Promotion Scheme				1	0	
	2851/06012/9902 Sanrachna Utpadan Prakriya				0	0	
	6934/Interigrated Handloom Dev. Sch.	Cluster/Group			10	9	10/24
	9200/Vipdan Vikas Pro. Sahayta/Rebet (SSS)						
	6325/ Training for Employees						
	New CFC stebil. Champa 7Tassar						
	New CFC stebil. Champa Chhuakhadan-Cotton						
	7399/ Establish of General faicility at Janjgir-Champa	CFC Unit					1
	7400/ Establish of General faicility at Chhuikhadan	CFC Unit					1
	2851/06012/5819 Project Package	Co-Op. Socs.					13
	2851/06012/5824 Project Package	Co-Op. Socs.					10
	2851/06012/5825 Project Package	Co-Op. Socs.					13
	New/ Weavers Health Insurance Sch.	Benif.					6000
	<b>iii) Handicrafts</b>						
	2851-06014 Handicraft worker in training (Scheme No. 5635, 9881 & 5034)	Trainees	1529				
	Subsidy (Workshed, tools & Intrest) (Scheme No. 9204, 5022, 9885 & 6196)	Artisans	428				
	Various Schemes (Scheme No 5458 & 4748)	Artisans & Societies	5000	220	500	499	300
	5021-F.A. to Handicraft Societies	Societies	700	0	4	3	20
	2851/6014/5022 Interest Subsidy			0	100	99	0
	2851/6014/5034 Grant in aid for training				0		
	2851/6014/5635 Grant in aid for Training			93	120	119	175
	2851/6014/6196 Workshed Subsidy						
	2851/6014/9204-Workshed/Tools subsidy			12	0		75
	2851/06014/104 New Building Maintainance				120	119	
	2851/06014/104 NewNational Award						

0	1	2	3	4	5	6	7
	2851/06014/104 New Bamboo Proj. Pakhanjur (C.M Ghoshna)						
	2851/06014/104 New Bamboo Proj. Raipur						
	2851/06014/104 New Bamboo Proj. Bilaspur				4000	3999	
	2851/06014/104 New Margin Money						
	2851/06014/104 New Est. of C.G. Haat						
	2851/06014/104 New Est. Hadicraft Musium						
	2851/06014/104 New Est. of Computer Aided Design Center						
	2851/06014/104 New Renoation of shabri Emporium						
	2851/06014/104 New Office Vehicle Purchasing						
	New/ Manpur Mohala Project						
	New/ Working Capital						500
	Intrgrated Handicraft Exc. Project				380	379	
	<b>iv) Sericulture/coir/wool</b>						
1	2731/5662/6336/5146 Tasar Development & Extantion Programme (Tasar Cocoon Production Reared)	Lakh in No	5250	88	141	140	180
4	3777 Mulberry Sericulture Development & Extantion Programme (Mulberry Cocoon production)	Lakh in kg.	4	7025	0.15		16840
6	5521 Catalytic Development Programme	In No		127	232	231	112
	Employment Generated Tasar/ mulberry/ Eri/ C.G.Project No. of Beneficiaries	Lakh in kg.		11810	0.11		4900
2	<b>Other Industries (Other than VSE)</b>						
	(9068)-State Investment Subsidy	No. of units granted subsidy	119	7			20
3	<b>Minerals</b>						
<b>VII.</b>	<b>TRANSPORT</b>						
	<b>Roads &amp; Bridges Work</b>						
2	4149/ Major Bridge	No	33	10C. 18P	6	5	20No.
8	5626/ C.G. State road development sector project (EAP) under ADB Schemes	Km	268		30	29	
14	6590/ Nabard Road	Km	14		0		
17	9002/ Harigan Bahilya	Km	1625	419Km. 202-Culvert, Br- 8C, 2P	500	499	300kms
	<b>4. Road Transport</b>						
	<b>5. Inland Water Transport</b>						

0	1	2	3	4	5	6	7
	6. Other Transport Services (to be specified)						
<b>VIII.</b>	<b>SCIENCE, TECHNOLOGY &amp; ENVIRONMENT</b>						
1	Scientific Research						
2	Information Technology & E-Governance # (Please Footnote on items to be included under this Head.)						
3	Ecology & Environment						
4	Forestry & Wildlife						
	2965/ Rehabilitation of Degraded Forest	ha.	120000				
	2534/ Podha Pradaya Yojana	no.					
	2533 Hariyali Prasar	no.	105				
	6828/ Road Side Plantation	km	825				
	6724 Rehabilitation of Degraded Bamboo Forest	ha.	27500				
<b>IX</b>	<b>GENERAL ECONOMIC SERVICES</b>						
1	Secretariat Economic Services						
	4515/10015/8284/ MLA- LADS	No.	0	136			NF
<b>X</b>	<b>SOCIAL SERVICES</b>						
1	General Education						
	a) Elementary Education						
	(School 2202/11011)						
	6725 European commission	institution	3	Att.	Att.	Att.	Att.
	(2202/11014 )						
	4396,4398,5037 Govt. Primary & JPS	Esstt.	Esstt.	Esstt.	Esstt.	Esstt.	Esstt.
	3491,3493 Middle school - basic min. services- estb.	Esstt.	Esstt.	Esstt.	Esstt.	Esstt.	Esstt.
	5396/ Sarva Siksha Abhiyan	Esstt.	PS -2970 MS - 1980. Add. Room - 1237 CRC Buill. 297. Toilat-990, Drinking Water- 1485	Att.	Att.	Att.	Att.
	5660/ NPEGEL	Student	59895	Att.	Att.	Att.	Att.
	5634 Kasturba gandhi residential school	Student	6838	Att.	Att.	Att.	Att.
	(4202/11014)						
	(Trible 2202/11014/Elementry)						
	4691 Incentive for Girls edu.	No	161000	30340	33000	32999	34000
	494,495 /Ashram School	Students	263950	2501	2515	2514	2500
	5092 Higher edu. for meritorious students	Students	275	83	135	134	150

0	1	2	3	4	5	6	7
	2949,2952 Girls uniform	Students	2150000	43824	50000	49999	51000
	5094 Hostel/Ashram and suppd. Quarter	No	28	100	25	24	25
	5169 Mid-day-meals	Students	810000	222529	240000	239999	150450
	327 Prematric scholarship for children whose parents are engaged in unclean occupation	Students	246350	15161	21409	21408	18193
	6933 Mid-day-meals			91193	92000	91999	62541
	8403-Salary of shikha karmee (Primary)			565	565	564	565
	<b>b) Literacy/Adult Education</b>						
	<b>c) Secondary Education</b>						
	578,5043 Hr. sec. Schools - estb.	Esstt.	45	Estb.	Estb.	Estb.	Estb.
	5052 Suchna Shakti Board	Student	117600	27930	36000	35999	29400
	5551 Cycles to high schools girls in free	Student	7133				8520
	6794/ Suchna Sanchar Tacniki		12		198	197	6
	2202/11015/4717 SC hostels		11807	12340	12500	12499	12350
	<b>(Trible 2202/11015/Secndry)</b>						
	585 Reimbursement of board fee	Students	34320	9214	9200	9199	11057
	1385 Chhatragrah yojana	Students	4113	1050	400	399	1050
	6365 Entrance Allowance to post metric Hostellers	Students	10875	2965			3000
	6503, 2676 Post matric scholarship	Students	480000	40990			77179
	6140 Student diet Assistance scheme.	Students	11618	3060			3000
	5904 Distribution of text Book to Girls of high school	Students	18750	27000	28000	27999	27000
	6175, 1392 State Scholarship	Students	5500000				
	2793 Merit Scholarship	Students	741				
	1400 Hostel and Ashram building	No	60				
	6889 Mukhya mantri ghyan protsahan yojna	Students					
	6890 swasthatan- swasthaman yojna	Students					
	2202/11015/2501 P.E.T. Trg.				3	2	
	2202/11015/6365 Entrance Allowance to post metric Hostellers				3200	3199	
	2202/11015/2676 Post matric scholarship				61400	61399	
	2202/11015/6140 Student diet Assistance scheme.				3100	3099	
	2202/11015/5551 Distribution of Cycle to Girls of high school						
				3329	3200	3199	4800
	2202/11015/5904 Distribution of text Book to Girls of high school						
				9843	25000	24999	12912
	2202/11015/9929 Ideal school & Ideal teacher award scheme						
	2202/11015/6755 Computer Education Scheme	Center		0			928
	2202/11015/6175 State Scholarship	Students		402850	528000	527999	515862
	2202/11015/2793 Merit Scholarship	Students		102	120	119	120

0	1	2	3	4	5	6	7
	2202/11015/1400 Hostel and Ashram building	No.		150	10	9	5
	2202/11015/6889 mukhya mantri ghyan protsahan yojna	Students		281	300	299	300
	2202/11015/6890 swasthatan- swasthaman yojna			3000	9000	8999	3000
	7321/ New facility for nursing course			102	125	124	392
	2202/11015/8403 Salary of Shikshakarmi	No		70	70	69	75
	<b>d) Higher Education</b>						
	798 Art, Sc. & Com. Colleges	Colleges Pay & Allowances		150 pay Allowance & other 16	18	17	18
	4120 Maching grant for Development of College with & to U.G.C	Building			1 College	2 College	
	5086 Cunstruction of College Buildings	Building & Other Work	1	0	1	0	2
	4699 Book Bank scheme for Sc student Books & stationary	Student		13601	12000	11999	15000
<b>2</b>	<b>Technical Education</b>						
	4068 Special Coaching For SC/ST Students	No. of Student		12	17	16	19
	1853/ Drawing & Stationary For-SC/ST Students	No. of Student	10000	17	17	16	23
	2993 Book Bank for SC/ST Students	No. of Student	10000	14	17	16	19
	9381 Book Bank for SC/ST Students	13					
<b>3</b>	<b>Sports</b>						
<b>4</b>	<b>Youth Sercices</b>						
<b>5</b>	<b>Art &amp; Culture</b>						
<b>6</b>	<b>Medical &amp; Public Health</b>						
	<b>i) Primary Health Care</b>						
	<b>a) Rural</b>						
	<b>b) Urban</b>						
	<b>ii) Secondary Health Care</b>						
	<b>iii) Tertiary Health Care/Super Speciality Services</b>						
	<b>iv) Medical Education &amp; Research</b>						
	4968/ SCSP Plan	Scholarship	90	16	18	17	18
	<b>v) Training</b>						
	<b>vi) AYUSH</b>						
	460/ Estt. Of Ayurvedic Hosp. & Dispensary	Disp.	40		1	1	

0	1	2	3	4	5	6	7
	5683/ Esst. Of ISM&H wing in District Allopathic Hospital	Post.					
	2210/11050/460 Creation post of Ayurvedic Specialist in rest hospital				1	1	
	2210/11050/460 Strengthening of Ayurvedic college hospital				1	1	
	2210/11050/460 Strengthening of Distt. Ayurvedic Hospital				1	1	
	2210/11050/4286 Administration of Ayurved - vehicle purchase				1	1	
	2210/11050/5683, 5684 Estb. Of panchkaram ksharsutra units in allopathy hospitals				1	1	
	2210/11050/(460, 4810, 4760, 5392, 5393 ) Strengthening of Ayurvedic/ Homeo-pathy/Unani Hospital & Dispensary with provision of medicine				120	114	120
	2210/11050/4810 Supply of medicine in homeopathy disp.				1	1	
	2210/11050/4760 Medicine for Unani hospitals						
	2210/11050/460, 4810 Construction of Hospitals & Disps. Building				8	8	7
	2210/11050/5553 Ayurved testing laboratory and research centre -estb.						
	11050/7240/ Ayurvedic Gram				19	18	38
	<b>vii) E.S.I.</b>						
	<b>viii) Control of</b>						
	<b>a) Communicable diseases (to be specified)</b>						
	2210/11050/4244 Malaria			3250904	2964512	2816286	3757457
	<b>b) Non-communicable diseases (to be specified)</b>						
	<b>ix) National Rural Health Mission (Activities to be specified)</b>						
	<b>x) Other Programmes</b>						
	2211/11050/4602 Sterlization			147166	190000	180500	198000
<b>7</b>	<b>Water Supply &amp; Sanitation</b>						
	<b>(i) Rural Water Supply</b>						
	direction & Administration	Hab.					
	Rural water supply	laboto					
	Coverage of NC/PC habitation	No. of Habi.		551			3136
	Provision for ongoing PWSS	No. of Sch.		27			96
	Establishment of Laboratories	No. of labs					



0	1	2	3	4	5	6	7
	Schemes under AUWS Prog.	No.of Sch.					
	Instillation of computer	latr.					
	(ii) Rural Sanitation						
	Rural Sanitation Programme	No.of latrine		138096			229440
	(iii) Urban Water Supply						
	Urban Water Supply	No.of Sch.					
	(iv) Urban Sanitation						
<b>8</b>	<b>Housing (incl. Police Housing)</b>						
	(i) Rural Housing (Programmes to be specified)						
	6549 - INDIRA AWAAS YOJANA {IAY}	No.of House	18269	7068	3921.96	3726	5248
	(ii) Urban Housing (Programmes to be specified)						
<b>9</b>	<b>Urban Development (incl. State Capital Projects and Slum Area Development)</b>						
	7329/ Special Purpose Scheme	Unit			1- Muni. Cor. Raipur 2-muni cou. Gourela		As per demonc
	6217/11092/2175 Loan to Municipalities for development works & Loan for urban development	Unit					
	2217/11093/1786 Drinking water of slum areas						
	2217/11093/1787 Drinking water and lavotaries of slum areas	Unit					
	2217/11093/1788 Drinking water and lavotaries of slum areas	Person		37 ULBs			Purpose
	SJSRY 2217/11093/9106	Person		6350			13000
<b>10</b>	<b>Information &amp; Publicity</b>						
<b>11</b>	<b>Development of SCs, STs &amp; OBCs</b>						
	i) Development of SCs						
	671 Grant to NGO for educationa	Inst.	1	3	1	1	1
	2526 P.E.T. Training	Inst.	2	2	2	2	2
	6171 Local dai protsahan yojana-	no					
	3185 Establishment of SC Financial dev. corpo.	Inst.	1	1	1	1	1
	7634 Higher educational facility to ST/SC students	Students					
	367 Study through TRI and other agencies	No					
	4719 Assistance to SC	no	5000	2733	2000	1900	3000
	4722 Deve. of SC villages	Works	315				
	6173 Guru Ghashidas Dalit utthan award-	Awards	2	1	2	2	1
	5631 SC deve. authority	Works		789	1150	1093	800
	160 Inter caste marriage protsahan yojana-	Distt	1500	59	80	76	100
	326 Programme for removal of un-touch ability-	Distt	16	18	18	17	18

0	1	2	3	4	5	6	7
	5191 Rehabilitation and assistance under ST/SC atrocity ACT	Distt	16	847	18	17	900
	6799 Lok kala Mahotsava			3	1	1	1
	6800 Schedule Cast Ayog	Inst.	1	1	1	1	1
	328 Employment of assistance to unclean occupation-	no					
	5014 Untied fund for local development	Works	500	41	50	48	55
	5218 Grant to udayami vikas sansthan-	Inst.					
	9829 Sandigdh Dayitva Nivaran Nidhi-						
	5025 Share capital to CG SC cop. fin. deve. corp.	Inst.		1	1	1	1
	5507 Construction of Jaitkham at Girodhpur	Vill	1	1	1	1	1
	5616 Deve. of Girodhpuri and Bhandarpuri	Vill/works	2	2	2000	1900	2
	4675 Self Employment Scheme	no	1000	4500			4500
	6900 B.R. Ambedakar jayanti yojna	Distt		18	18	18	18
	<b>ii) Development of STs</b>						
	11112/6937 Aeroplan Paylet Training				3	3	
	11111/6980 Driver Training				600	570	
	11111/6990 Ravidas Charmshilp Yojna				125	119	
	11111/6985 Telasi bada Development				1	1	
	<b>iii) Development of OBCs</b>						
12	<b>Labour &amp; Employment</b>						
	A. Labour Welfare						
	<b>B. Employment Services</b>						
	2230/11123/914/8272 Unemployment Allowance	Person	12000	1998	4000	3800	4000
	<b>C. Craftsmen Training (I.T.I.s) and Apprenticeship Training</b>						
	701-717 Upgradation of COE	No. of ITI's					
	2230/11122/103/717 Running & Upgradation of I.T.I.s(SCSP)			3			3
	64/420/11122/103/717 Replacement of Mac, Tools&Eqei(SCSP)			3			3
13	<b>Social Security &amp; Social Welfare</b>						
	<b>i) Insurance Scheme for the Poor through GIG etc.</b>						
	<b>ii) National Social Assistance Programme &amp; Annapurna</b>						
	5397 N.FB.S.	Beneficiaries	6540	886	1050	998	1155
	5401 N.O.A.P.S.	Beneficiaries	96667	64722	66667	63334	67833
	7336/I.G.N.W.P			5030	13958	13260	15354
	7340/I.G.N.D.P			1208	1416	1345	1558

0	1	2	3	4	5	6	7
	<b>iii) Welfare of handicapped(includes assistance for Voluntary Organisations)</b>						
	3921/75 Scholarship	No.Of Scholarship	8750	2648	3000	2850	3500
	3921/73 Grant in aid for ins. For Pwd'c	Beneficiries	563	97	150	143	150
	3923/9605 Aid & Appillances	Beneficiries	4200	457	1500	1425	1200
	79 Setting up Special School	No.Of Child Benifiries	160	67	100	95	100
	71 Building Const.	No.Of Bulding	15		1	1	
	<b>iv) Social Defence (includes Drug Addicts, Rehabilitation Programmes, HIV/AIDS etc.</b>						
	<b>v) Others (to be specified)</b>						
14	<b>Empowerment of Women &amp; Development of Children</b>						
	<b>i) Empowerment of Women</b>						
	5645 Aid for marrige of poor girls	bens.	25000	477	559	531	600
	3458 Grant to Woman Welfare Org.	bens.	0	5	2	2	5
	9369 Jaagritee Shivir	n.a.	0	386	825	784	1200
	4990 Aayushamati Yojna	n.a.	0	4990		0	0
	1206 Dishadarshan & Bhraman	n.a.	0	1800	1000	950	1500
	6908 Hounrarium to Aws Worker & Helper	n.a.	8112	8252	11289	10725	11289
	<b>ii) Development of Children (Includes Integrated Child Development Services,</b>						
	1790 Jhulaghar	n.a.	0				
	2941 Grant to Ch.Welfare Org.	bens.	0	2	2	2	2
	9514 Matree Kutir	bens.	0	2	2	2	2
	<b>iii) Nutrition</b>						
	2179 Nutrition programme for adolscent girl in scsp area	bens.	352440	348922	383463	364290	420147
15	<b>Other Services.</b>						
	5136 Grant in Aid to legal service authority	Cases	5040	7829	38900	36955	19255
		Camps	728		3649	3467	
	(iii) 5381/ Public Participatory Scheme	No.		16			NF
<b>XI</b>	<b>GENERAL SERVICES</b>						
<b>1</b>	<b>Jails</b>						
<b>2</b>	<b>Stationery &amp; Printing</b>						
<b>3</b>	<b>Public Works</b>						
<b>4</b>	<b>Other Administrative Services</b>						

0	1	2	3	4	5	6	7
	(i) Training						
	(ii) Others (to be specified)						
	(a) Construction of administrative Building						
	(b) Police						
	(c) Finance						
	(d) General Services						

# **Annexure - VIII**

Financial Outlays / Expenditure For Voluntary Sector

## Annual Plan - 2011 - 12 - Proposed Financial Outlay For Voluntary Sector

(₹ In Lakh)

S. No.	Detail	Eleventh Plan (2007-2012) Projected Outlays (at 2006-07 prices)	Annual Plan - 2009-10	Annual Plan 2010-11		Annual Plan 2011-12 Proposed Outlay
			Actual Expenditure	Agreed Outlay	Anticipated Expenditure	
0	1	2	3	4	5	6
<b>I.</b>	<b>AGRICULTURE &amp; ALLIED ACTIVITIES</b>					
1	1. Crop Husbandry					
	309 Aid to NGOs	15.00	15.00	20.00	19.00	20.00
	<b>Sub Total ( Agriculture and Allied Activities)</b>	<b>15.00</b>	<b>15.00</b>	<b>20.00</b>	<b>19.00</b>	<b>20.00</b>
<b>X.</b>	<b>Social Services</b>					
1	General Education					
	a) Elementary Education					
	Grant to PS		198.45	200.00	190.00	200.00
	Grant to HS/HSS		167.87	216.00	205.20	216.00
	<b>Total</b>		<b>366.32</b>	<b>416.00</b>	<b>395.20</b>	<b>416.00</b>
3	Sports					
	43/2204/11030/3706 State level Assotiation& other Instution	580.00	85.36	70.00	66.50	100.00
11	Development of SCs, STs & OBCs					
	2225/11111/672 Grant to NGO for Educational and other activity (TSP)	500.00	1151.33	960.00	912.00	220.00
	2225/11111/671 Grant to voluntry organization for Educational and other activity (SCSP)		148.07	200.00	190.00	0.00
	<b>Total</b>	<b>500.00</b>	<b>1299.40</b>	<b>1160.00</b>	<b>1102.00</b>	<b>220.00</b>
13	Social Security & Social Welfare					
	i) Insurance Scheme for the Poor through GIC etc.					
	ii) National Social Assistance Programme & Annapurna					
	5397/ N.F.B.S.	7250.00	0.00	1250.00	1187.50	1332.00
	5401/ N.O.A.P.S.	7250.00	0.00	12000.00	11400.00	13240.00
	7336/I.G.N.W.P	0.00	0.00	3975.00	3776.25	3895.00
	7340/I.G.N.D.P	0.00	0.00	584.00	554.80	667.00

0	1	2	3	4	5	6
	<b>Total</b>	<b>14500.00</b>		<b>17809.00</b>	<b>16918.55</b>	<b>19134.00</b>
	<b>iii) Welfare of Handicapped(includes assistance for Voluntary Organisations)</b>					
	8159 Establishment of Commissioner Disability office	60.40	0.00	20.53	19.50	19.80
	3921/ Scholarship	530.00	0.00	140.00	133.00	160.00
	73 Grant in aid for ins. For Pwd's	467.65	141.98	140.00	133.00	42.00
	4114 World Disability Day	20.00	0.00	7.00	6.65	7.00
	3923/9605 Aid & Appillances	325.00	0.00	65.00	61.75	40.00
	79 Setting up Special School	214.65	0.00	157.30	149.44	123.65
	71 Building Const. (Duf & Dump)	200.00	0.00	174.00	165.30	55.00
	<b>Total</b>	<b>1817.70</b>	<b>141.98</b>	<b>703.83</b>	<b>668.64</b>	<b>447.45</b>
	<b>iv) Social Defence (includes Drug Addicts, Rehabilitation Programmes, HIV/AIDS etc.)</b>					
	3339 Institutions under J.J. Act 2000	83.10	0.00	51.55	48.97	55.71
	6731 Kishor Kalayan Nidhi	50.00	0.00	10.00	9.50	10.00
	834 Up Gradition of juvenile home & observation home	20.00	0.00	4.00		0.00
					3.80	
	5257 Institutions for undre J.J. Act 2000 for child welfare acctives	175.00	0.00	15.00		70.00
					14.25	
	7017 Support Scheme for Sr. Citizen	0.00	0.00	30.00	28.50	0.00
	829 Construction of New Building under the provision or J.J. Act. 2000		0.00	9.03		0.00
					8.58	
	<b>Total</b>	<b>328.10</b>	<b>0.00</b>	<b>119.58</b>	<b>113.60</b>	<b>135.71</b>
	<b>v) Others (to be specified)</b>		0.00		0.00	0.00
	4482 Staff For Social Security Pension Scheme	0.00	0.00	2.38	2.26	2.91
	2969 District Rehabilitation Centre	0.00	0.00	58.01	55.11	67.20
	6969 Utthan Sub CD Yojna	0.00	0.00	15.00	14.25	15.00
	6983 Therapy & rehabilitation center for cerebral palsy disabled	0.00	0.00	29.92		29.92
					28.42	
	5650 District Disability Rehab.Center	0.00	0.00	121.45	115.38	121.45
	5490 National Rehabilition Programme	0.00	0.00	166.25	157.94	265.25
	<b>Total</b>	<b>0.00</b>	<b>0.00</b>	<b>393.01</b>	<b>373.36</b>	<b>501.73</b>
	<b>Sub-Total (Social Security &amp; Social Welfare)</b>	<b>16645.80</b>	<b>141.98</b>	<b>19025.42</b>	<b>18074.15</b>	<b>20218.89</b>
	<b>Sub Total -Social Services</b>	<b>17725.80</b>	<b>1893.06</b>	<b>20671.42</b>	<b>19637.85</b>	<b>20954.89</b>
	<b>Grand Total</b>	<b>17740.80</b>	<b>1908.06</b>	<b>20691.42</b>	<b>19656.85</b>	<b>20974.89</b>

# **Annexure IX-A**

Women Component In The State Plan Programmes - I  
Financial Outlays















0	1	2	3	4	5	6	7	8	9	10
	4970/ Development of Fresh water aquaculture FFDA's Scheme	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Total - (Development of Fresh water aquaculture FFDA's Scheme)</b>	<b>1071.40</b>	<b>0.00</b>	<b>0.00</b>	<b>195.50</b>	<b>0.00</b>	<b>185.73</b>	<b>0.00</b>	<b>193.85</b>	<b>0.00</b>
2	3287/ Group Accidental Insurance Scheme	25.20	0.00	0.00	12.30	0.00	11.69	0.00	91.75	0.00
	41/3287/ Group Accidental Insurance Scheme	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	64/3287 Group Accidental Insurance Scheme	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Total - Group Accidental Insurance Scheme</b>	<b>25.20</b>	<b>0.00</b>	<b>0.00</b>	<b>12.30</b>	<b>0.00</b>	<b>11.69</b>	<b>0.00</b>	<b>91.75</b>	<b>0.00</b>
3	3287/ National Welfare Programme for Fishermen	105.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4	9485/ Fisheries Training & Extension	9.60	0.00	0.00	2.85	0.00	2.71	0.00	2.85	0.00
	<b>Total B</b>	<b>1211.80</b>	<b>0.00</b>	<b>0.00</b>	<b>210.65</b>	<b>0.00</b>	<b>200.12</b>	<b>0.00</b>	<b>288.45</b>	<b>0.00</b>
	7434/ Grant for Fishries college Kawardha	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25.00	0.00
	Additional Provision for Scheme	925.10	0.00		0.00	0.00	0.00	0.00		
	<b>Grand Total (A+B)</b>	<b>5130.10</b>	<b>0.00</b>	<b>0.00</b>	<b>2678.30</b>	<b>0.00</b>	<b>2544.39</b>	<b>0.00</b>	<b>2840.97</b>	<b>0.00</b>
7	Plantations	0.00	0.00		0.00	0.00	0.00	0.00		
		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8	<b>2408/01100,02040/ Food Storage &amp; Warehousing (Public Distribution System)</b>									
	2408/01100/5696/ State Consumer Welfare Fund	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	6408/01100/6914/ Food Storage	0.00	0.00	0.00	400.00	0.00	380.00	0.00	300.00	0.00
	2408/01100/9993/ Iodized salt distribution	6345.30	0.00	0.00	3250.00	1764.00	3087.50	1675.80	3178.50	1764.00
	6408/01100/5686/ Seed money for F.P.S	100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	2408/01100/6837/ Grain Bank	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	2408/10040/ 5456/ Antyodaya Anna yojna	0.00	0.00	0.00	1480.00	740.00	1406.00	703.00	1480.00	740.00
	6964/ PDS ke Sudhrikan hetu fund	0.00	0.00	0.00	2.00	0.00	1.90	0.00	2.00	0.00
	7432/ Vishisht Pahchan Pariyojana	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00	0.00
	7439/ New Scheme- Distribution of Smart Card to the Beneficiaries of PDS on Pilot Basis	0.00	0.00	0.00	0.00	0.00	0.00	0.00	172.00	0.00
	7478/ New Scheme- Godown Cum Fair Price Shop (FPS)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500.00	0.00
	Additional Provision for Scheme	1417.97	0.00	0.00	0.00	0.00	0.00	0.00		
	<b>Total</b>	<b>7863.27</b>	<b>0.00</b>	<b>0.00</b>	<b>5132.00</b>	<b>2504.00</b>	<b>4875.40</b>	<b>2378.80</b>	<b>5732.50</b>	<b>2504.00</b>
9	<b>2415/01082/ Agricultural Research &amp; Education</b>									
	2445/01082/9182/ Grant in aid to Indira Gandhi University	3660.00	0.00	0.00	1735.00	0.00	1648.25	0.00	2135.00	0.00
	Administrative Bulding	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Strengthening of agriculture reasarch	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Construction of VC Residence	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Total</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1735.00</b>	<b>0.00</b>	<b>1648.25</b>	<b>0.00</b>	<b>2135.00</b>	<b>0.00</b>
10	<b>Agricultural Financial Institutions</b>									
11	<b>2425/01090- Cooperation</b>									
	2425/01090/ 2280/ Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	4026/ Traning of Official	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	3250/ Assistance for Reasearch and Librarcyell	2.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	6150/ Publicity and Propoganda	5.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	5006/ Manegerial Sub. to cadere fund to PACS/LAMPS	25.00	0.00	0.00	6.00	0.00	5.70	0.00	6.00	0.00
	151/ Sub. To SC/ST Members for purchase of share of PACS/LAMPS	100.00	0.00	0.00	20.00	0.00	19.00	0.00	20.00	0.00





0	1	2	3	4	5	6	7	8	9	10
	Assistance to wholesale Primary consumer co-operative stores	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Assistance to Departmental store	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	631-Assistance to Lead/Link coop. Societies for PDS work	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Setting up agro based units	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Revitalization of week processing unit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Assistance to Student store	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Estt. of Co-oprative cold Storage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Agriculture credit estabilisation fund at the level of Apex SCARDB	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Margin money to markfed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Margin money toFSS (NCDC)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Assistance to Apex housing fedration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Intrest Sub. To farmers to DDCARDB	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	4547-Interest Relief to formers to Apex Bank	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Managerial Subsidy to pay of newly created coop. Banks	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Assistance for Infastructure to new coop. Banks	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Assistance to Coop. Banks for Computerisation+C42	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Managerial Subsidy to pay of newly created DCARDB	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Assistance for Infastructure to new DCARDB	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Assistance to DCARDB for Computerisation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	774/ Subsidy to weaker Section of Schedule Cast farmer and Labourers to Purchase share of Primary Credit societies	0.00	0.00	0.00	9.00	0.00	8.55	0.00	10.00	0.00
	3242/ Purchase of debentures Issued by state co-operative agriculture rural co-operative bank	0.00	0.00	0.00	100.00	0.00	95.00	0.00	5.00	0.00
	5113/ Subsidy to Schedul Cast & Tribe members to Purchase Share of marketing societies	0.00	0.00	0.00	7.00	0.00	6.65	0.00	8.00	0.00
	5566/ Economic Assistance to Marketing Co-operative Societies to Construct Godown	0.00	0.00	0.00	14.00	0.00	13.30	0.00	15.00	0.00
	6930/ Economic Assistance Acording to Recmondation of Vaidynathan commetee	0.00	0.00	0.00	241.00	0.00	228.95	0.00	0.30	0.00
	(New Scheme) Cooperative Training instt. (Bhilai)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	7441/ Investment in C.G. State Coprative Bank			0.00			0.00	0.00	749.76	0.00
	Additional Provision for Scheme	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00
	<b>Total</b>	<b>13890.92</b>	<b>0.00</b>	<b>0.00</b>	<b>12819.07</b>	<b>0.00</b>	<b>12178.12</b>	<b>0.00</b>	<b>13270.58</b>	<b>0.00</b>
<b>12</b>	<b>Other Agricultural Programms</b>									
	<b>(a) Agricultural Marketing</b>									
	<b>2029/01011/ (b) Others Agricultural Husbandary</b>									
	2029/01010/2817 Improvement of crop statistic Scheme	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	2029/01010/3542 Timely reporting scheme	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	2029/01010/6337 Updation of Land record scheme	0.00	0.00	0.00	1810.75	0.00	1720.21	0.00	2840.23	0.00
	2029/01010/908 Agrculture Census	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	2029/04021/9981 minar Irri.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Total</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1810.75</b>	<b>0.00</b>	<b>1720.21</b>	<b>0.00</b>	<b>2840.23</b>	<b>0.00</b>
	<b>(C) Food storage &amp; Warehousing</b>									
1	2408/01110/ 6777/ Seed money for markfed	0.00	0.00	0.00	30000.00	0.00	28500.00	0.00	50000.00	0.00



0	1	2	3	4	5	6	7	8	9	10
	(a) Community Development & Panchayts	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Community Development</b>									
	5419/ Rashtriya Sam Vikas Yojana (RSVY)	94505.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	2515/02061/5442 DPRP	30195.00	0.00	0.00	270.00	0.00	256.50	0.00	0.00	0.00
	2515/02061/1208 Rural Engineering Service	2850.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	4515/2061/3064 Building Construction	100.00	0.00	0.00	35.75	0.00	33.96	0.00	5.00	0.00
	<b>Sub-Total Community Development</b>	<b>127650.00</b>	<b>0.00</b>	<b>0.00</b>	<b>305.75</b>	<b>0.00</b>	<b>290.46</b>	<b>0.00</b>	<b>5.00</b>	<b>0.00</b>
	<b>Panchayts</b>									
	2515/02062/5599 Panchayat Raj Training Institute	400.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	2515/02062/6746 C.M. Gram Utkarsh Yojana	8000.00	0.00	0.00	500.00	0.00	475.00	0.00	7500.00	0.00
	2515/02062/6782 Chhattisgarh Grameen Nirman yojna	73715.00	0.00	0.00	500.00	0.00	475.00	0.00	1500.00	0.00
	2515/02062/6855 Gram Gourav Yojana	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	2515/02062/7243 Chhattisgarh Gourav Humara Chhattisgarh Yojana	0.00	0.00	0.00	500.00	0.00	475.00	0.00	1500.00	0.00
	2515/02062/6859 Gram Vikas Yojna	0.00	0.00	0.00	500.00	0.00	475.00	0.00	1500.00	0.00
	2515/02062/6725 European Commission-State Partnership Programme	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00	0.00
	8403-Salary of shikha karmee (Primary)	15528.65	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Grant to 13th F.C. Jila Navonmesh Nidhi	0.00	0.00	0.00	360.00	0.00	342.00	0.00	0.00	0.00
	7424/ Rashtriya Gram Swarogjar Yojana	0.00	0.00	0.00	0.00	0.00	0.00	0.00	200.00	0.00
	New/ Residence for panchayat Secretaries	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Sub-Total (Panchayat)</b>	<b>97643.65</b>	<b>0.00</b>	<b>0.00</b>	<b>2360.00</b>	<b>0.00</b>	<b>2242.00</b>	<b>0.00</b>	<b>12300.00</b>	<b>0.00</b>
	Additional Provision for Scheme	45365.60	0.00		0.00	0.00				
	<b>Sub-Total (a) Community Development &amp; Panchayts</b>	<b>270659.25</b>	<b>0.00</b>	<b>0.00</b>	<b>2665.75</b>	<b>0.00</b>	<b>2532.46</b>	<b>0.00</b>	<b>12305.00</b>	<b>0.00</b>
	<b>(b) Other Programmes of Rural Development</b>									
	02040/5591 Annpurna	250.00	0.00	0.00	0.10	0.00	0.10	0.00	0.10	0.00
	<b>Other Programmes of Rural Development</b>									
	2515/02060/1033 Block Development	5738.00	0.00	0.00	1148.35	0.00	1090.93	0.00	1813.85	0.00
	2515/02060/3926 Development Commissioner Office	257.00	0.00	0.00	76.70	0.00	72.87	0.00	84.80	0.00
	2515/02060/1208 Rural Engineering Service	8050.00	0.00	0.00	2428.80	0.00	2307.36	0.00	4118.32	0.00
	2515/02060/6550 Laboratory	60.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	2515/02060/6911 Regional Dev. Comm. Office	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	2515/02060/5063 S.I.R.D.	780.00	0.00	0.00	108.00	0.00	102.60	0.00	108.00	0.00
	11150/7291 Aam Admi Bima Yojana (AABY)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Sub -Total Other Rural Development Programmes</b>	<b>14885.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3761.85</b>	<b>0.00</b>	<b>3573.76</b>	<b>0.00</b>	<b>6124.97</b>	<b>0.00</b>
	Additional Provision for Scheme	4353.67	0.00		0.00	0.00				
	<b>Sub - Total (b) Other Programmes of Rural Development</b>	<b>15135.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3761.95</b>	<b>0.00</b>	<b>3573.85</b>	<b>0.00</b>	<b>6125.07</b>	<b>0.00</b>
	<b>Sub-Total (a+b) Other Rural Development</b>	<b>290147.92</b>	<b>0.00</b>	<b>0.00</b>	<b>6427.70</b>	<b>0.00</b>	<b>6106.32</b>	<b>0.00</b>	<b>18430.07</b>	<b>0.00</b>
	<b>TOTAL - II (1 to 4)</b>	<b>426006.00</b>	<b>12561.37</b>	<b>1236.46</b>	<b>37778.26</b>	<b>9067.14</b>	<b>35889.35</b>	<b>8613.78</b>	<b>49614.15</b>	<b>9460.57</b>
	<b>III SPECIAL AREA PROGRAMMES</b>									
	(a) Hill Areas Development Programme	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	(b) Other Special Areas Programme	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	(i) Border Area Development Programme	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	(ii) Backward Region Grant Fund (Backward Distt. /Area Fund)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	2515/03030/7019 RSVY /BRGF	0.00	0.00	0.00	26014.53	0.00	24713.80	0.00	56015.40	0.00

0	1	2	3	4	5	6	7	8	9	10
	<b>(iii) Funds under Art. 275 (1)</b>			0.00					0.00	0.00
	Grants under provision to article 275(1)	20000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	2202/3010/762 Girls edu. Complex	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	2202/3010/5232 Grant in aid to residential vidyalaya samiti 275 (1)	0.00	0.00	0.00	500.00	0.00	475.00	0.00	500.00	0.00
	4202/03010 /5480 Extension of facility in tribal area 275 (1)	0.00	0.00	0.00	3700.00	0.00	3515.00	0.00	7200.00	0.00
1	4702/3010/4860/ Article 275(i) To complete on going irrigation projects	0.00	0.00	0.00	25.00	0.00	23.75	0.00	25.00	0.00
2	4702/3010/4861/ Article 275(i) Construction of Bridges & Roads	0.00	0.00	0.00	35.00	0.00	33.25	0.00	1.00	0.00
	<b>Sub Total - 275 (i)</b>	<b>20000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4260.00</b>	<b>0.00</b>	<b>4047.00</b>	<b>0.00</b>	<b>7726.00</b>	<b>0.00</b>
	<b>(iv) SCA to Tribal Sub-Plan</b>									
	2225/03012/3874-Development of Forest Villages	0.00	0.00	0.00	500.00	0.00	475.00	0.00	100.00	0.00
	2225/03012/5211 Local dev. in ITDP	5000.00	0.00	0.00	6860.00	0.00	6517.00	0.00	7740.00	0.00
	2202/11014/4691 Incentive for Girls edu.	1200.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	2225/03012/5212 Local dev. in MADA pockets	715.00	0.00	0.00	560.00	0.00	532.00	0.00	621.00	0.00
	2225/03012/5387 Local dev. work in clusters	115.00	0.00	0.00	32.00	0.00	30.40	0.00	46.10	0.00
	2225/03012/9819 PTG dev. Agencies	1400.00	0.00	0.00	500.00	0.00	475.00	0.00	600.00	0.00
	2225/03012/5387 Local dev. work in clusters	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	2225/03012/5211 Local dev. in ITDP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	2225/03012/5212 Local dev. in MADA pockets	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Sub Total SCA</b>	<b>8430.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8452.00</b>	<b>0.00</b>	<b>8029.40</b>	<b>0.00</b>	<b>9107.10</b>	<b>0.00</b>
	(v) Others (Dev. Of Sundarbans, UBUP, PUP, etc)	0.00	0.00		0.00	0.00	0.00	0.00		
	<b>TOTAL- (Other Special Area Programme)</b>	<b>28430.00</b>	<b>0.00</b>	<b>0.00</b>	<b>38726.53</b>	<b>0.00</b>	<b>36790.20</b>	<b>0.00</b>	<b>72848.50</b>	<b>0.00</b>
	<b>IV Irrigation &amp; Flood Control</b>									
1	<b>4700/01/04010 / 04020/ Major and Medium Irrigation</b>									
1	2884/2898/3402/4948/5516/5685/ Major Irrigation Commerent (8 Nos)	101450.00	0.00	0.00	32293.75	0.00	30679.06	0.00	7025.50	0.00
2	541/2428/3264/3556/ Direction and Adminitation	14933.00		0.00	8240.95	0.00	7828.90	0.00	7888.25	0.00
3	4416/ Survey and Irrigation	244.00		0.00	530.00	0.00	503.50	0.00	190.00	0.00
	Uchant	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Total 4010</b>	<b>116627.00</b>	<b>0.00</b>	<b>0.00</b>	<b>41064.70</b>	<b>0.00</b>	<b>39011.47</b>	<b>0.00</b>	<b>15103.75</b>	<b>0.00</b>
4	04020/697/ Machinery and Equipment	4345.00	0.00	0.00	200.00	0.00	190.00	0.00	290.00	0.00
5	2367/3366/3368/5188/ Medium Irrigation. Comm. (16 Nos)	40000.00		0.00	3249.00	0.00	3086.55	0.00	209.60	0.00
6	814/815/2339/3264/3302/3556/ Direction and Adminitation (Medium)	25150.00		0.00	8706.80	0.00	8271.46	0.00	11623.20	0.00
7	3363/ Survery and Investigation	243.00		0.00	20.00	0.00	19.00	0.00	20.00	0.00
8	1831/2891/4948/5685/4793/ Other Expenditure Hydrometrology	1065.00		0.00	699.80	0.00	664.81	0.00	734.00	0.00
9	4701/4020/ 7443 National Hydrometrology Project Phase-II	2360.00		0.00	0.00	0.00	0.00	0.00	557.10	0.00
10	4701/4020/ 5678/ Asian Development Bank (CIDP)	10525.00		0.00	3334.00	0.00	3167.30	0.00	3954.00	0.00
	Recovery	0.00	0.00	0.00	-25.00	0.00	-23.75	0.00	-12083.20	0.00
	<b>Total 4020</b>	<b>83688.00</b>	<b>0.00</b>	<b>0.00</b>	<b>16184.60</b>	<b>0.00</b>	<b>15375.37</b>	<b>0.00</b>	<b>5304.70</b>	<b>0.00</b>
	Additional Provision for Scheme	41063.00	0.00		0.00	0.00	0.00	0.00		
	<b>Total Major and Medium Irrigation</b>	<b>241378.00</b>	<b>0.00</b>	<b>0.00</b>	<b>57249.30</b>	<b>0.00</b>	<b>54386.84</b>	<b>0.00</b>	<b>20408.45</b>	<b>0.00</b>

0	1	2	3	4	5	6	7	8	9	10
<b>2</b>	<b>Minor Irrigation</b>									
	<b>4702/4021/ (i) Minor irrigation (Irrigation)</b>									
1	3803/ 3828/ 5189/9469/3808/ Surface Water Scheme	98238.00	0.00	0.00	14411.00	0.00	13690.45	0.00	741.00	0.00
2	4416/ Survey and Irrigation (Minor)	1400.00	0.00	0.00	0.00	0.00	0.00	0.00	400.00	0.00
3	9284/6070/1831/ Tube Wells	15000.00	0.00	0.00	930.00	0.00	883.50	0.00	940.00	0.00
4	4416/ Survey and Irrigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5	5678/ Asian Development Bank (CIDP)	10525.00	0.00	0.00	2422.00	0.00	2300.90	0.00	2754.90	0.00
6	4702/4024/5059/ Anicut / Stopdam cement.	169000.00	0.00	0.00	76000.00	0.00	72200.00	0.00	0.00	0.00
	7422/ Industrial water			0.00			0.00	0.00	59000.00	0.00
	4021/9469/ NABARD								4000.00	
	7405/ Repair/Re-Construction	0.00	0.00	0.00	3400.00	0.00	3230.00	0.00	8000.00	0.00
	Recovery	0.00	0.00	0.00	-9450.70	0.00	-8978.17	0.00	0.00	0.00
	Additional Provision for Scheme	59832.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Total</b>	<b>353995.60</b>	<b>0.00</b>	<b>0.00</b>	<b>87712.30</b>	<b>0.00</b>	<b>83326.69</b>	<b>0.00</b>	<b>75835.90</b>	<b>0.00</b>
	<b>2702/4022/4023/ (ii) Minor irrigation (Agriculture)</b>									
1	2702/4022/6833/ Ground Water recharge Prog.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2	2702/4022/ 1403/ Deeping of Wells	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3	5902/ Aid for low lift pump	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4	5479/ Construction of Tubewells	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5	5478/ Indira Khet Ganga Yojna	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6	5707/ Shakambhari Yojna	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Total 4022</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
7	4402/4023/ 3476/ Micro-Minor Irrigation Scheme	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	3476/ Micro-Minor Irrigation Scheme	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	3478/ Micro-Minor Irrigation Scheme	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	3827/ Micro-Minor Irrigation Scheme	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	3827/ Micro-Minor Irrigation Scheme	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Total 4423</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
	<b>CENTRALLY SPONSORED SCHEME</b>									
8	2402/4023/2794/ Promotion of Sprinkler & Drip Irrigation System	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9	2401/04023/2794/ Mirco Irrigation System (Horticulture)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Total Minor irrigation (Agriculture)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
	<b>Total Minor irrigation (Irri.+Agri.)</b>	<b>353995.60</b>	<b>0.00</b>	<b>0.00</b>	<b>87712.30</b>	<b>0.00</b>	<b>83326.69</b>	<b>0.00</b>	<b>75835.90</b>	<b>0.00</b>
<b>3</b>	<b>2705/4030/ Command Area Development</b>									
1	2705/4030/ 2823/ Construction of field Channel	12000.00	0.00	0.00	1944.00	0.00	1846.80	0.00	1944.00	0.00
2	6305/ 6304/ Participatory Irrigation Management (PIM)	648.00	0.00	0.00	117.00	0.00	111.15	0.00	150.99	0.00
3	874/ Visit & Training of Farmers	12.50	0.00	0.00	7.50	0.00	7.13	0.00	7.00	0.00
4	3436/5593/ Establishment	589.50	0.00	0.00	69.60	0.00	66.12	0.00	94.24	0.00
	Additional Provision for Scheme	2950.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Total</b>	<b>16200.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2138.10</b>	<b>0.00</b>	<b>2031.20</b>	<b>0.00</b>	<b>2196.23</b>	<b>0.00</b>
<b>4</b>	<b>Accelerated Irrigation Benefit Prog.</b>									
1	4700/4010/2/ Major Irrigation (1 Nos)	10103.00	0.00	0.00	0.00	0.00	0.00	0.00	29100.00	0.00
2	4701/4020/3368/ Medium Irrigation. (1 Nos)	25663.00		0.00	0.00	0.00	0.00	0.00	4500.00	0.00
3	4702/4021/3828/ Minor irrigation (43 Nos)	54438.00		0.00	7709.00	0.00	7323.55	0.00	50370.00	0.00
	Additional Assistant Grant to AIBP	0.00	0.00	0.00	13611.00	0.00	12930.45	0.00	0.00	0.00



0	1	2	3	4	5	6	7	8	9	10
	800-Battery Operated Veh	1000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	800-Institutional biogas	1050.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	800-Energy Conservation	1540.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Additional Provision for Scheme	2798.34	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Sub - Total Non-Conventional Sources of Energy</b>	<b>49437.33</b>	<b>0.00</b>	<b>1520.00</b>	<b>1520.00</b>	<b>0.00</b>	<b>1444.00</b>	<b>0.00</b>	<b>1520.00</b>	<b>0.00</b>
<b>3</b>	<b>Integrated Rural Energy Programme</b>									
	2501/02011/5000/3220 Akshay Urja Vikas Agency ko Anudan	0.00	750.00	1280.00	50.00	0.00	47.50	0.00	60.00	0.00
	5000/6779 Joint Venture for Energy Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	2501/102-Solar Photovoltaic	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Home lights	333.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Street lights	39.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	lanterns/Generator	1000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Pumps	16000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Community Light	1000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	101-Solar Water Heating	555.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	101-Biogas	1644.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	800-Institutional Biogas	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	001-IREP-Core Exp.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	003-Publicity	220.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	800-Repair and Maintt	110.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	800-Battery Operated Veh	400.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	800-Hydel Project	1600.83	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	800-Biomass assesment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	800-Energy Park	2000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	800-O&M- Vill. Elec	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Improved Chulha	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Improved Cremitoria	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Direction & Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Wind	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Domestic	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Additional Provision for Scheme	1494.11	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Sub -Ttotal Integrated Rural Energy Programme</b>	<b>26395.94</b>	<b>750.00</b>	<b>1280.00</b>	<b>50.00</b>	<b>0.00</b>	<b>47.50</b>	<b>0.00</b>	<b>60.00</b>	<b>0.00</b>
	<b>TOTAL - V (1 to 3) Without Extra Budget</b>	<b>180537.00</b>	<b>750.00</b>	<b>2858.61</b>	<b>26129.00</b>	<b>0.00</b>	<b>24822.55</b>	<b>0.00</b>	<b>28690.40</b>	<b>0.00</b>
<b>VI</b>	<b>INDUSTRY AND MINERALS</b>									
<b>1</b>	<b>Village &amp; Small Enterprises</b>									
	<b>i) Small Scale Industries(Khadi)</b>									
	2851/06013/1069 Rebate of Khadi Cloth Production	67.00	0.00	0.00	13.00	0.00	12.35	0.00	13.00	0.00
	2851/06013/4663 Provision for Spinning Mills	18.00	0.00	3.70	3.70	0.00	3.52	0.00	3.70	0.00
	2851/06013/5101 Provision For Spinning Mills	31.00	0.00	6.00	6.00	0.00	5.70	0.00	6.00	0.00
	2851/06013/6740 Moderation of Khadi Production Centre	105.00	0.00	0.00	26.00	0.00	24.70	0.00	26.00	0.00
	2851/06013/9307 Assistance for Raw Material Procurement	113.00	0.00	0.00	24.00	0.00	22.80	0.00	24.00	0.00
	2851/06013/9535 Assistance for Raw Material Procurement	190.00	0.00	0.00	55.00	0.00	52.25	0.00	60.00	0.00
	2851/06013/9310 Assistance for Establishing Family Oriented Units	799.05	0.00	0.00	145.20	0.00	137.94	0.00	145.20	0.00

0	1	2	3	4	5	6	7	8	9	10
	2851/06013/6193 Assistance for Establishing Family Oriented Units	610.00	0.00	0.00	145.20	0.00	137.94	0.00	145.20	0.00
	2851/06013/5454 Subsidies to Khadi Board for implementation of the schemes/plannings	275.00	0.00	0.00	145.20	0.00	137.94	0.00	145.20	0.00
	Building /Furniture	305.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	2851/06013/5515 Training Institute Of Rural Areas	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	2851/06013/5102 Training Of Artisans	45.00	0.00	0.00	31.35	0.00	29.78	0.00	31.35	0.00
	2851/06013/1063 Campaining Of Khadi	28.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	2851/06013/1068 Establishment Expenditure	0.00	0.00	0.00	50.00	0.00	47.50	0.00	50.00	0.00
	2851/06013/5406 Establishment of Chhattisgarh Haat	110.00	0.00	0.00	486.00	0.00	461.70	0.00	60.00	0.00
	5102 Khadi Board ke karigaron ko Prashikshan	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	5102 Khadi Board ke karigaron ko Prashikshan	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Sub- Total Khadhi</b>	<b>2696.05</b>	<b>0.00</b>	<b>9.70</b>	<b>1130.65</b>	<b>0.00</b>	<b>1074.12</b>	<b>0.00</b>	<b>709.65</b>	<b>0.00</b>
	<b>ii) Handlooms/Powerlooms</b>									
	2851/06012/5222 Marketing Studies & Exhibition	401.00	0.00	0.00	25.00	0.00	23.75	0.00	25.00	0.00
	2851/06012/5580 Revolving Fund Scheme	105.00	0.00	0.00	25.00	0.00	23.75	0.00	26.00	0.00
	2851/06012/5519 Lt. B.D.Mahant Protsahan Yojna	11.00	0.00	0.00	2.00	0.00	1.90	0.00	2.00	0.00
	2851/06012/5692 Esteblist of IIHT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	2851/06012/6809 WCS Bank loan O Dues Settlem.	195.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	2851/06012/6814 Silk Loom Mordenisation	0.00	0.00	0.00	0.01	0.00	0.01	0.00	0.00	0.00
	2851/06012/5035 Apex H/L working Capital	425.00	0.00	0.00	100.00	0.00	95.00	0.00	102.00	0.00
	2851/06012/5036 Handloom Export Promotion	15.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	2851/06012/8321 Research & Development Sche.	55.00	0.00	0.00	15.00	0.00	14.25	0.00	17.00	0.00
	2851/06012/8553 Kabir Bunker Protsahan Yojna	2.50	0.00	0.00	0.50	0.00	0.48	0.00	0.50	0.00
	2851/06012/6769 Esteblistment of IIHT	678.68	0.00	0.00	174.90	0.00	166.16	0.00	164.30	0.00
	2851/06012/9199 Project Package	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	2851/06012/9313 Sanrachna Utpadan Prakriya	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	2851/06012/8009 Vitti Adhar Sudrinikaran	15.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	2851/06012/9213 Welfare Pacage	38.75	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	2851/06012/9199 Project Package	265.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	2851/06012/5825 Project Package	0.00	0.00	0.00	20.00	0.00	19.00	0.00	20.00	0.00
	2851/06012/9314 Vitti Adhar Sudrinikaran	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	2851/06012/8320 Marketing Studies	0.00	0.00	0.00	30.00	0.00	28.50	0.00	35.00	0.00
	2851/06012/9892 Vitti Adhar Sudrinikaran	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	2851/06012/9901 Vitti Adhar Sudrinikaran	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	2851/06012/5819 Project Package	0.00	0.00	0.00	25.00	0.00	23.75	0.00	25.00	0.00
	2851/06012/5824 Project Package	0.00	0.00	0.00	2.00	0.00	1.90	0.00	2.00	0.00
	2851/06012/4859 Dindayal Handloom Promotion Scheme	0.00	0.00	0.00	0.50	0.00	0.48	0.00	0.00	0.00
	2851/06012/9902 Sanrachna Utpadan Prakriya	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	2851/06012/ 6934 Intrigrated Handloom Dev. Sch.	0.00	0.00	0.00	181.82	0.00	172.73	0.00	49.62	0.00
	9200/Vipdan Vikas Pro. Sahayta/Rebet (SSS)	12.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	6325/ Training for Employees	5.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	7468/ Din Dayal HathKargha Protsahan Puruskar Yojana	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.00	0.00
	New CFC stabil. Champa 7Tassar	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	New CFC stabil. Champa Chhuakhadan-Cotton	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Sub -Total Handloom</b>	<b>2224.43</b>	<b>0.00</b>	<b>0.00</b>	<b>601.73</b>	<b>0.00</b>	<b>571.64</b>	<b>0.00</b>	<b>470.42</b>	<b>0.00</b>





0	1	2	3	4	5	6	7	8	9	10
	2851/06014/104 New Renooation of shabri Emporium	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	2851/06014/104 New Office Vehicle Purchasing	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	7399/ Establish of General faicility at Janjgir-Champa	0.00	0.00	0.00	100.00	0.00	95.00	0.00	100.00	0.00
	7400/ Establish of General faicility at Chhuikhadan	0.00	0.00	0.00	100.00	0.00	95.00	0.00	100.00	0.00
	7430/ Design & Development Education	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10.00	0.00
	7469/ Dongarh me shilp gram ki esthapana	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50.00	0.00
	7470/ Hastshilp me karyashil punji anudan	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50.00	0.00
	New/ Manpur Mohala Project	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Sub -Total Handicrft</b>	<b>3965.32</b>	<b>0.00</b>	<b>590.86</b>	<b>915.62</b>	<b>0.00</b>	<b>869.84</b>	<b>0.00</b>	<b>983.51</b>	<b>0.00</b>
	<b>iv) Sericulture/coir/wool</b>									
	2851/06016/2731 Training & Research	100.50	0.00	0.00	27.00	0.00	25.65	0.00	28.80	0.00
	2851/06016/5662 Assistance for Reared verity Dfls cultivator	525.00	0.00	22.61	100.00	0.00	95.00	0.00	110.00	0.00
	2851/06016/6336 Small construction in Resham & Tasar Kendra' B/F	0.00	0.00	0.00	65.00	0.00	61.75	0.00	70.00	0.00
	164/Integrated tasar sericulture development project	1571.82	0.00	46.96	439.13	0.00	417.17	0.00	376.00	0.00
	( )Mulberry Block Plantation & Extantion Programme	1453.94	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	2851/06016/5146 Tasar Development & Extantion Programme	422.00	0.00	23.12	259.86	107.95	246.87	102.55	153.18	78.95
	2851/06016/3777 Mulberry Sericulture Development & Extantion Programme	509.50	0.00	24.57	107.50	40.35	102.13	38.33	50.00	23.64
	2851/06016/164 Nature grown coccon prodction	454.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	2851/06016/5690 Eri Development & Extantion Programme	191.05	0.00	8.69	151.60	75.80	144.02	72.01	135.00	40.50
	2851/06016/5521 Catalytic Development Programme	822.50	0.00	40.88	96.00	0.00	91.20	0.00	7.97	0.00
	( )Basice Tasar Seed and chawki development scheme	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Sub -Total Sericulture</b>	<b>6050.81</b>	<b>0.00</b>	<b>166.83</b>	<b>1246.09</b>	<b>224.10</b>	<b>1183.79</b>	<b>212.90</b>	<b>930.95</b>	<b>143.09</b>
	v) Food Processing Industries	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Sub-Total (VSE)</b>	<b>14936.61</b>	<b>0.00</b>	<b>767.39</b>	<b>3894.09</b>	<b>224.10</b>	<b>3699.39</b>	<b>212.90</b>	<b>3094.53</b>	<b>143.09</b>
<b>2</b>	<b>Other Industries (Other than VSE)</b>									
	2852/06021/6742 Grant for industrial parks	0.00	0.00	0.00	1000.00	0.00	950.00	0.00	1000.00	0.00
	6857/ Grant to Intrest for Industry	0.00	0.00	0.00	3000.00	0.00	2850.00	0.00	4610.00	0.00
	2852/06021/5452 State Investment Promotion Board	489.00	0.00	0.00	20.00	0.00	19.00	0.00	20.00	0.00
	2852/06021/4197 Training / Study tour programme	25.00	0.00	0.00	1.50	0.00	1.43	0.00	1.50	0.00
	2852/06021/711 Ind.& project survey scheme	55.00	0.00	0.00	5.00	0.00	4.75	0.00	5.00	0.00
	2852/06021/4826 Reimbursement of exp. under I.S.O. 9000	50.00	0.00	0.00	5.00	0.00	4.75	0.00	5.00	0.00
	5382/ Grant for Infrastructural support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	5447/ Grant for technical patant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	2852/06021/5288 Land acquisition service charges	862.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	2852/06021/5382 Infrastructure Support Subsidy	1200.00	0.00	0.00	300.00	0.00	285.00	0.00	300.00	0.00
	2852/06021/5383 Subsidy for preparation of Project Report	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	2852/06021/5384 Use of Information Technology in SSI Sector	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	2852/06021/5446 Human Resource fund	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	2852/06021/5447 Tech. Patent Subsidy	10.00	0.00	0.00	1.00	0.00	0.95	0.00	1.00	0.00
	2852/06021/5450 Dev. Of cluster based Industries	0.00	0.00	0.00	0.10	0.00	0.10	0.00	0.10	0.00

0	1	2	3	4	5	6	7	8	9	10
	2852/06021/8237 International Trade Fair Of India.	660.00	0.00	0.00	120.00	0.00	114.00	0.00	120.00	0.00
	2852/06021/9068 Capital Investment subsidy	3000.00	0.00	0.00	450.00	0.00	427.50	0.00	450.00	0.00
	2852/06021/9283 Competition /Seminar / Exhibition	60.00	0.00	0.00	5.00	0.00	4.75	0.00	5.00	0.00
	6851/06021/5451 Margin Money Loan Scheme	30.00	0.00	0.00	215.00	0.00	204.25	0.00	215.00	0.00
	6852/06021/5520 Chhattisgarh State Industrial Development Corporation Limited	3000.00	0.00	0.00	1.00	0.00	0.95	0.00	0.00	0.00
	6852/06021/5720 Development of Cluster Industries (IIUS)	400.00	0.00	0.00	400.00	0.00	380.00	0.00	0.00	0.00
	2852/06021/5586 Assistance to States for Developing Export Infrastructure and Allied Activities (ASIDE)	75.00	0.00	0.00	15.00	0.00	14.25	0.00	15.00	0.00
	06021/6932 Establishment of Aparale Training Design Center (ATDC)	0.00	0.00	0.00	160.00	0.00	152.00	0.00	100.00	0.00
	2852/06021/1389 Transport Subsidy (Changed)	0.00	0.00	0.00	0.10	0.00	0.10	0.00	0.10	0.00
	7394/ National Institute of Faishon Techonology	0.00	0.00	0.00	100.00	0.00	95.00	0.00	100.00	0.00
	7395/ Credit Garunty Fund	0.00	0.00	0.00	800.00	0.00	760.00	0.00	800.00	0.00
	<b>Total (ATSC)</b>	<b>9916.20</b>	<b>0.00</b>	<b>0.00</b>	<b>6598.70</b>	<b>0.00</b>	<b>6268.77</b>	<b>0.00</b>	<b>7747.70</b>	<b>0.00</b>
	<b>(ii)Rural &amp; Small Industries)</b>									
	2851/06022/3800 Award to SSI	10.00	0.00	0.00	10.00	0.00	9.50	0.00	10.00	0.00
	2851/06022/3801 Interest subsidy to Small Industries	3000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	2851/06022/6857/ Intrest subsidy Industry	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	2851/06022/1175 Rural Entrepreneurial Development Scheme	75.00	0.00	0.00	10.00	0.00	9.50	0.00	10.00	0.00
	4851/06022/6742 Grant for industrial Parks	1360.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	4851/06022/6888 Establishment of Chhattisgarh Trade Centre	0.00	0.00	0.00	100.00	0.00	95.00	0.00	10.00	0.00
	4851/06022/5385 Establishment of New Industrial areas	1700.00	0.00	0.00	1897.00	0.00	1802.15	0.00	2000.00	0.00
	4851/06022/5614 Construction of Udyog Bhawan	300.00	0.00	0.00	100.00	0.00	95.00	0.00	10.00	0.00
	4851/06022/5617 Road Construction for Industrial Development (Link Road)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	4851/06022/5642 Dalli Rajhara Raoghat Railline Project	0.00	0.00	0.00	1.00	0.00	0.95	0.00	1.00	0.00
	4851/06022/9219 Land acquisition	9312.19	0.00	0.00	16.00	0.00	15.20	0.00	1015.00	0.00
	4851/06022/15 payment of Decretal amount (Charged)	15.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	4851/06022/9220 Survey and Demarcation	100.00	0.00	0.00	7.00	0.00	6.65	0.00	0.00	0.00
	4851/06022/9232 Construction of roads and drains in Industrial areas	1500.00	0.00	0.00	1500.00	0.00	1425.00	0.00	7.00	0.00
	4851/06022/9233 Water supply in Industrial Estate / Areas	200.00	0.00	0.00	200.00	0.00	190.00	0.00	1000.00	0.00
	4851/06022/9234 Power supply in Industrial Estate / Areas	200.00	0.00	0.00	15.00	0.00	14.25	0.00	200.00	0.00
	2851/06022/9233 Water supply in industrial Estate/Areas	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15.00	0.00
	2851/06022/9234 Power supply in industrial Estate/Areas	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	7474/ Estt. Of state level mela campus			0.00			0.00	0.00	10.00	0.00
	<b>Total(ii)Rural &amp; Small Industries)</b>	<b>17772.19</b>	<b>0.00</b>	<b>0.00</b>	<b>3856.00</b>	<b>0.00</b>	<b>3663.20</b>	<b>0.00</b>	<b>4288.00</b>	<b>0.00</b>
	<b>Sub-Total Other Industries (Other than VSE)</b>	<b>27688.39</b>	<b>0.00</b>	<b>0.00</b>	<b>10454.70</b>	<b>0.00</b>	<b>9931.97</b>	<b>0.00</b>	<b>12035.70</b>	<b>0.00</b>
<b>3</b>	<b>Minerals</b>									
	80/2853/06030/6299 Transfer of Revenue recieved by minor mineral from Rural area as per reguisition No. 80	18880.00	0.00	0.00	4218.00	0.00	4007.10	0.00	10500.00	0.00

0	1	2	3	4	5	6	7	8	9	10
	4853/06030/6701 Investigation of part capital of state mineral development fund	20000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	25/2853/06030/4643 for construction of regional office building	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	7402/ Minerals Administration	0.00	0.00	0.00	400.00	0.00	380.00	0.00	30.00	0.00
	<b>Sub -Total Minerals</b>	<b>38880.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4618.00</b>	<b>0.00</b>	<b>4387.10</b>	<b>0.00</b>	<b>10530.00</b>	<b>0.00</b>
	<b>TOTAL - (VI) (1 to 3)</b>	<b>81505.00</b>	<b>0.00</b>	<b>767.39</b>	<b>18966.79</b>	<b>224.10</b>	<b>18018.45</b>	<b>212.90</b>	<b>25660.23</b>	<b>143.09</b>
<b>VII</b>	<b>TRANSPORT</b>									
1	<b>Ports &amp; Light Houses</b>									
2	<b>3053/ 07030/ Civil Aviation</b>									
1	5053/ 7030/ 4727/ Construction of air strip	22400.00	0.00	0.00	750.00	0.00	712.50	0.00	1651.00	0.00
3	<b>Roads and Bridges</b>									
	<b>(a) Rural Roads (PMGSY)</b>	36065.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	<b>3054/07040/ (b) Roads &amp; Bridges</b>									
1	5054/7040/ 4151/ Major Bridge	18024.00	0.00	0.00	8423.00	0.00	8001.85	0.00	12000.00	0.00
2	4149/ Major Bridge	10046.00	0.00	0.00	11393.40	0.00	10823.73	0.00	14200.00	0.00
3	6589/ Major Bridge under NABARD	930.00	0.00	0.00	2.00	0.00	1.90	0.00	1.00	0.00
4	2515/5054/07040/4855 Major Bridge Under P.M.G.S.Y	19000.00	0.00	0.00	4630.50	0.00	4398.98	0.00	4704.91	0.00
	4871/ Bridge Under P.M.G.S.Y	0.00	0.00	0.00	451.00	0.00	428.45	0.00	2326.00	0.00
5	4336/ State Highway	34100.00	0.00	0.00	6000.00	0.00	5700.00	0.00	15000.00	0.00
6	3710/ State Highway under TSP	10900.00	0.00	0.00	873.00	0.00	829.35	0.00	5000.00	0.00
7	5418/ State Highway under Corridor Scheme	10000.00	0.00	0.00	1000.00	0.00	950.00	0.00	1.00	0.00
8	5626/ C.G. State road development sector project (EAP) under ADB Schemes	115248.00	0.00	0.00	21000.00	0.00	19950.00	0.00	17000.00	0.00
9	1513/ Construction and Improvement of M.D.R. Roads	34100.00	0.00	0.00	9000.00	0.00	8550.00	0.00	22000.00	0.00
10	3539/ Construction and Improvement of M.D.R. Roads under TSP	20900.00	0.00	0.00	5000.00	0.00	4750.00	0.00	12000.00	0.00
11	2457/ minimum need program (MNP)	120636.00	0.00	0.00	13100.00	0.00	12445.00	0.00	6189.44	0.00
12	5041/ Survey of major road	75.00	0.00	0.00	25.00	0.00	23.75	0.00	25.00	0.00
13	1833/ payment of decree	10.00	0.00	0.00	1.30	0.00	1.24	0.00	1.30	0.00
14	6590/ Nabard Road	1600.00	0.00	0.00	3.00	0.00	2.85	0.00	2.00	0.00
15	3115/ Land Acquisition	2492.00	0.00	0.00	10.00	0.00	9.50	0.00	10.00	0.00
16	4416/ Survey under T.S.P.	420.00	0.00	0.00	51.50	0.00	48.93	0.00	51.50	0.00
17	9002/ Harigan Bahilya	15000.00	0.00	0.00	5000.00	0.00	4750.00	0.00	5277.00	0.00
18	1222/ Basic minimum services	57458.00	0.00	0.00	12554.05	0.00	11926.35	0.00	2728.00	0.00
19	3775/ Construction of Railway over/under Bridges	14000.00	0.00	0.00	2500.00	0.00	2375.00	0.00	457.00	0.00
20	5054/ Construction of Railway over/under Bridges	1000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
21	6812/ Construction and Improvement accelerated road development program	122500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
22	2418/ Nishpadan	0.00	0.00	0.00	3769.82	0.00	3581.33	0.00	4403.11	0.00
23	3300/ Mandal Establishment	0.00	0.00	0.00	221.28	0.00	210.22	0.00	303.45	0.00
24	5054/8716/ Central Road Fund	0.00	0.00	0.00	2000.00	0.00	1900.00	0.00	8000.00	0.00
New	165/ Economic important Roads	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	7433/ Chhattisgarh state road development sector project phase-	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1000.00	0.00
	7475/ Mukhyamantri Gram sadak vikas yojana	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10000.00	0.00



0	1	2	3	4	5	6	7	8	9	10
	<b>Total</b>	<b>16704.83</b>	<b>0.00</b>	<b>0.00</b>	<b>331.00</b>	<b>0.00</b>	<b>314.45</b>	<b>0.00</b>	<b>490.00</b>	<b>0.00</b>
	<b>Sub - Total Scientific Research</b>	<b>19033.09</b>	<b>0.00</b>	<b>0.00</b>	<b>731.00</b>	<b>0.00</b>	<b>694.45</b>	<b>0.00</b>	<b>970.00</b>	<b>0.00</b>
<b>2</b>	<b>Information Technology &amp; E-Governance # (Please Footnote on items to be included under this Head.)</b>									
	3425 6711-National e-Government Action Plan (CSP)	10659.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	6726- Information Technology & Biotechnology	19606.23	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0101/8010/5032 STPI Bhilai	0.00	0.00	0.00	15.00	0.00	14.25	0.00	5.00	0.00
	0101/8010/6817 Suchna Samarthya Yojana	0.00	0.00	0.00	5.00	0.00	4.75	0.00	0.00	0.00
	0101/8010/6819 CHOICE Project	0.00	0.00	0.00	800.00	0.00	760.00	0.00	800.00	0.00
	0101/8010/6894 Digital Govt. Project	0.00	0.00	0.00	800.00	0.00	760.00	0.00	400.00	0.00
	0101/8010/6895 Jan Suraj Project	0.00	0.00	0.00	100.00	0.00	95.00	0.00	1.00	0.00
	0101/8010/8726 Chhattisgarh Infotech Promotion Society	0.00	0.00	0.00	180.00	0.00	171.00	0.00	120.00	0.00
	0701/8010/7276 Construction of Building for SDC	0.00	0.00	0.00	817.00	0.00	776.15	0.00	817.00	0.00
	0701/8010/6818 Centrally Sponsred Scheme SWAN Project	0.00	0.00	0.00	1186.00	0.00	1126.70	0.00	1186.00	0.00
	0701/8010/6924 Centrally Sponsred Scheme C S C	0.00	0.00	0.00	1.00	0.00	0.95	0.00	1.00	0.00
	701/8011/6711 Project pop for SWAN and Capacity Building	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00
	0701/8010/7278 Capacity Building Project	0.00	0.00	0.00	182.30	0.00	173.19	0.00	182.30	0.00
	0701/8010/7276 State Data Centre SDC	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0701/8010/6818 Bandwidth for SWAN	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	7481/Human development project and bio technology	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10.00	0.00
	7482/ Information Technology & E-Governance training Institute	0.00	0.00	0.00	0.00	0.00	0.00	0.00	130.60	0.00
	Additional Provision for Scheme	3920.44	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Sub - Total Information Technology &amp; E-Governance</b>	<b>34185.67</b>	<b>0.00</b>	<b>0.00</b>	<b>4086.30</b>	<b>0.00</b>	<b>3881.99</b>	<b>0.00</b>	<b>3652.90</b>	<b>0.00</b>
<b>3</b>	<b>Ecology &amp; Environment</b>									
	3435/103 Prevention of Air & Water Pollution Control of Pollution	963.20	0.00	0.00			0.00	0.00	0.00	0.00
	Prevention of Time Specific Pollution at the site of Mela	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Monitoring of Pollution	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Research & Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Strengthening Of Organisation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Industrial Pollution Prevention Project (World Bank Aid)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	2215/09020/8049 Grant for EPCO	0.00	0.00	0.00	50.00	0.00	47.50	0.00	50.00	0.00
	<b>Total</b>	<b>963.20</b>	<b>0.00</b>	<b>0.00</b>	<b>50.00</b>	<b>0.00</b>	<b>47.50</b>	<b>0.00</b>	<b>50.00</b>	<b>0.00</b>
<b>4</b>	<b>Forestry &amp; Wildlife</b>									
	<b>State Plan Schemes</b>									
	2406/1060/3824-3874 Dev. of forest village	17000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	10-2406/001/2723 Direction and Administration	4700.00	0.00	0.00	75.00	0.00	71.25	0.00	75.00	0.00
	10-2406/005/6025 Forest Resources Survey	150.00	0.00	0.00	20.00	0.00	19.00	0.00	20.00	0.00
	10&41-2406/101/2536 Environmental Forestry	3880.00	1164.00	0.00	700.00	245.00	665.00	232.75	800.00	0.00
	10, 41-64-2406/101/2962/Rehabilitation of Degraded Forests	39390.00	0.00	0.00	5100.00	2310.00	4845.00	2194.50	6100.00	0.00
	10-2406/101/5089 Forestry Research	800.00	0.00	0.00	100.00	0.00	95.00	0.00	110.00	0.00
	10&41-2406/101/6723 Strengthening & Development of JFM	18000.00	0.00	0.00	410.00	0.00	389.50	0.00	430.00	0.00
	10&41-2406/102/1902 River Bank Plantation	29200.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00
	10-2406/102/1902 Plantation of fast Growing Trees	0.00	0.00	0.00	425.00	148.75	403.75	141.31	490.00	0.00

0	1	2	3	4	5	6	7	8	9	10
	10, 41&64-2406/102/2533 Hariyali Prasar Yojana	5027.00	0.00	0.00	250.00	87.50	237.50	83.13	305.00	0.00
	10, 41&64-2406/102/2534 Podha Pradaya Yojana	1215.00	0.00	0.00	150.00	52.50	142.50	49.88	150.00	0.00
	3044/Sowing and Planting	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	41-2406-110-3730 Project Tiger	200.00	0.00	0.00	200.00	0.00	190.00	0.00	250.00	0.00
	10-2406/110/3943 Protection & development of wildlife	2500.00	0.00	0.00	500.00	0.00	475.00	0.00	600.00	180.00
	5503 Rajiv Gandhi Bamboo Mission	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	10&41-2406/102/7563 Plantation against encroachment settlement	700.00	0.00	0.00	500.00	175.00	475.00	166.25	300.00	0.00
	10-2406/800/5420 Establishment of Medicinal Plants Board	0.00	0.00	0.00	400.00	0.00	380.00	0.00	400.00	0.00
	10-2406/110/792 Employees Welfair Scheme	750.00	0.00	0.00	100.00	0.00	95.00	0.00	200.00	0.00
	10&41-2406/070/4342 Construction of Roads & Building	3900.00	0.00	0.00	790.00	0.00	750.50	0.00	1040.00	270.00
	10-2406/800/1859 Establishment of State Forest Research Institute	600.00	0.00	0.00	344.00	0.00	326.80	0.00	444.26	0.00
	41-2406/101/6516 Minor forest produce and medicinal plantation through forest village committees	5000.00	0.00	0.00	580.00	203.00	551.00	192.85	580.00	0.00
	41-2406/102/4475 Social Forestry	1665.00	0.00	0.00	210.00	73.50	199.50	69.83	230.00	0.00
	41-2406/102/5091 Peoples Protected Areas	2000.00	0.00	0.00	240.00	0.00	228.00	0.00	241.00	0.00
	10, 41-64-2406/101/2965 Rehabilitation of Degraded Forests	0.00	0.00	0.00	1500.00	0.00	1425.00	0.00	1800.00	0.00
	41-2406/102/5090 Conservation of Bio-Diversity	2560.00	0.00	0.00	500.00	0.00	475.00	0.00	550.00	60.00
	10-2406-101-6539 Development of National Parks & Santuaries	800.00	0.00	0.00	160.00	0.00	152.00	0.00	200.00	462.00
	10-2406/110/6722 Crocodile Protection scheme	167.00	0.00	0.00	100.00	0.00	95.00	0.00	100.00	30.00
	41-2406/102/6724 Rehabilitation of Bamboo Forest	3500.00	0.00	0.00	2900.00	1015.00	2755.00	964.25	4260.00	0.00
	41-2406/6792 Group Insurance Scheme for MFP Collectors	0.00	0.00	0.00	470.00	0.00	446.50	0.00	500.00	0.00
	10-2406/101/6793 Est. of Bio-diversity Bord	1000.00	0.00	0.00	20.00	0.00	19.00	0.00	30.00	0.00
	10&41-2406/102/6827 Soil & Water Conservation works	3000.00	0.00	0.00	1730.00	605.50	1643.50	575.23	2070.00	0.00
	10&64-2406/102/6828 Road Side Plantation	3000.00	0.00	0.00	450.00	0.00	427.50	0.00	530.00	0.00
	41-2406/102/6854 Lac Development	0.00	0.00	0.00	200.00	0.00	190.00	0.00	200.00	0.00
	41-2406/070/6886 Construction of Causeway & Culverts on Forest Roads	3660.00	0.00	0.00	750.00	0.00	712.50	0.00	2145.00	0.00
	7292/ Grant to C.G. Certification Society	0.00	0.00	0.00	15.00	0.00	14.25	0.00	15.00	0.00
	7322/ Processing Unit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	250.00	0.00
	10-2406/111/6540 Zoo Development & Upgradation	1000.00	0.00	0.00	380.00	0.00	361.00	0.00	498.70	0.00
	510/01060/646 Expenditure from voluntary plantation fund	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	102/1060/1004 Rever Bank Plantation	4050.00	0.00	0.00	540.00	189.00	513.00	179.55	580.00	0.00
	802/1060/5231 Grant to minor forest produce federation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	2406/1060/5723 12th Finance Commission Grant	0.00	0.00	0.00	333.50	0.00	316.83	0.00	0.00	0.00
	430/1060/6699 Expenditure from cess for Forest Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	1201/1060/6725 State Participatory Scheme under U.C.	0.00	0.00	0.00	500.00	0.00	475.00	0.00	1.00	0.00
	0101/792 Employees Welfare scheme	0.00	0.00	0.00	100.00	0.00	95.00	0.00	0.00	0.00
	1060/6991 Elephant Project	0.00	0.00	0.00	400.00	0.00	380.00	0.00	500.00	75.00
	1060/6992 Forest Adhikaro ki manyata	0.00	0.00	0.00	200.00	0.00	190.00	0.00	150.00	0.00
	1060/6993 Naisargik Paryatan ka vikas	0.00	0.00	0.00	100.00	0.00	95.00	0.00	110.00	33.00







0	1	2	3	4	5	6	7	8	9	10
	5526/ Grant Madarsa School	120.00	0.00	0.00	50.00	0.00	47.50	0.00	60.00	0.00
	5527/ Grant for sankriti bhawan	150.00	0.00	0.00	100.00	0.00	95.00	0.00	100.00	0.00
	5528/ Grant for C.G. language council	120.00	0.00	0.00	5.00	0.00	4.75	0.00	5.00	0.00
	4189/ Const. Of School bldg. From school bhavan fund	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	5710/ Awards to teacher	20.45	0.00	0.00	4.10	0.00	3.90	0.00	5.00	0.00
	6953/ Best literary Award	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	7246/ Estt. Of C.G. State Open School	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	6795/ Formation of typing board	0.00	0.00	0.00	6.00	0.00	5.70	0.00	6.00	0.00
	6725/ Grant under State participatory scheme by EC	12040.00	0.00	1048.39	7109.00	0.00	6753.55	0.00	4800.00	0.00
	3746/ National fitness core - estb.	0.00	0.00	0.00	15.20	0.00	14.44	0.00	12.00	0.00
	5646/ Const. Of Sainik School	250.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	6725/ Grant under state participatory schemes by EC- estb.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Grant under state participatory schemes by EC- estb.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	2669/ Nutrition Grant to Local Bodies	750.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	110/ Grants to pvt. Schools - BMS	0.00	0.00	0.00	200.00	0.00	190.00	0.00	200.00	0.00
	9372/ Child Education Center / Direction of shishu shiksha kendra	300.00	0.00	0.00	40.00	0.00	38.00	0.00	40.00	0.00
	2582/ Supply for Text Book in P.S.	1400.00	560.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	3491/ Middle school - basic min. services- estb.	9177.46	0.00	0.00	32497.80	13016.96	30872.91	12366.11	33934.80	0.00
	3491/ Const. of Middle School Building	1230.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	3491/ Distribution of free textbooks at primary level	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	4396 Construction of Kitchen Shed, Building & Toilet in PS-	2836.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	5904/ Distribution of free text books at primary level	0.00	0.00	1312.14	3520.00	1808.00	3344.00	1717.60	3600.00	1940.00
	5169/ Mid day meals	17910.00	0.00	2613.20	0.00	0.00	0.00	0.00	0.00	0.00
	110/ Grant to Pvt. Schools under BMS	315.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	5903/ Grant to text book corpn	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	6092/ Grant to book bank under min. services	880.00	352.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	1394/ Uniform to girls - under min. services	4200.00	4200.00	654.98	900.00	735.00	855.00	698.25	3000.00	4672.70
	2774/ Scholarships in Pr. Schools	225.50	0.00	0.00	40.00	0.00	38.00	0.00	40.00	0.00
	5571/ Student accidental insurance scheme	316.25	0.00	159.25	60.00	24.00	57.00	22.80	65.00	29.25
	4396/ Const. Of Govt.Pr. Schools	0.00	0.00	0.00	17070.00	0.00	16216.50	0.00	20705.00	0.00
	New/ Additiona Room in P.S.	816.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	New/ Additiona Room in M.S.	715.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	5396/ Sarva Siksha Abhiyan	93150.00	0.00	1287.50	48960.00	19584.00	46512.00	18604.80	91000.00	42560.00
	5634/ Kasturba Gandhi Residential School	1000.00	1000.00	623.63	1080.00	1080.00	1026.00	1026.00	1050.00	1050.00
	5660/ NPEGEL	1000.00	1000.00	318.94	540.00	540.00	513.00	513.00	525.00	525.00
	6956/ English Teaching in Primary School	458.00	0.00	0.00	80.00	0.00	76.00	0.00	80.00	0.00
	5708/ Yog training in schools	241.75	0.00	0.00	45.00	0.00	42.75	0.00	50.00	0.00
	1502/ Basic minim. Services in DIET - estb	106.70	0.00	0.00	162.00	0.00	153.90	0.00	203.80	0.00
	2202/11014/110 Grants to pvt. Schools - BMS	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00
	2202/11014/327 Pre-matric schlorship for children whose father engaged in unclean occupation	0.00	0.00	0.00	270.00	92.82	256.50	88.18	200.00	86.00
	2202/11014/3493 Grant to Panchayats for middle schools	0.00	0.00	0.00	344.60	0.00	327.37	0.00	367.10	0.00
	11014/4395 Govt. Library	0.00	0.00	0.00	164.00	0.00	155.80	0.00	245.30	0.00
	2202/11014/4398 Grant to panchayats for primary schools	0.00	0.00	0.00	141.20	0.00	134.14	0.00	161.00	0.00

0	1	2	3	4	5	6	7	8	9	10
	2202/11014/5037 Grant to panchayats for Jr. Pr. Schools	9872.00	0.00	0.00	206.20	0.00	195.89	0.00	223.25	0.00
	11014/6933 Middle school mid day meals programme	0.00	0.00	1116.40	2700.00	1920.00	2565.00	1824.00	2728.00	3491.55
	11014/7015 Triple Aashram	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00
	2202/11014/8403 Grant Pay for Sikcha Karmi	0.00	0.00	0.00	25400.00	0.00	24130.00	0.00	33160.00	0.00
	7437/ Mukhyamantri bal bhavishya suraksha yojana	0.00	0.00	0.00	0.00	0.00	0.00	0.00	300.00	0.00
	7416/ Grant to 13th F.C	0.00	0.00	0.00	13600.00	0.00	12920.00	0.00	15400.00	0.00
	<b>Total</b>	<b>159600.71</b>	<b>7112.00</b>	<b>9134.43</b>	<b>155310.10</b>	<b>38800.78</b>	<b>147544.60</b>	<b>36860.74</b>	<b>212266.25</b>	<b>54354.50</b>
	<b>(ii) Tribal</b>									
	2202/11014/4691 Incentive for Girls edu.	2300.00	2300.00	746.13	490.00	0.00	465.50	0.00	530.00	850.00
	2202/11014/2721 Strengthening of educational Admn. at block level	3548.40	0.00	0.00	1729.00	0.00	1642.55	0.00	1966.00	0.00
	2202/11014/494 Ashram	18419.25	0.00	5568.77	6229.50	6509.58	5918.03	6184.10	7403.30	2535.78
	2202/11014/495 Ashram & School	0.00	0.00	0.00	355.30	0.00	337.54	0.00	567.50	0.00
	2202/11014/2773 Primary School	22442.20	0.00	5095.40	5265.00	2252.66	5001.75	2140.03	6917.00	0.00
	2202/11014/5092 Higher edu. for meritorious students	3550.00	0.00	908.22	1600.00	497.07	1520.00	472.22	1580.00	512.00
	2202/11014/5719 Distribution of Scooter to meritorious Girls students	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	2202/11014/2949/ Girls uniform	4010.00	4010.00	698.14	665.00	665.00	631.75	631.75	1342.70	0.00
	2202/11014/2952 Girls uniform	0.00	0.00	0.00	70.00	70.00	66.50	66.50	330.00	0.00
	4202/11014/5094 Hostel/Ashram and suppd. Quarter	1140.00	0.00	0.00	192.00	0.00	182.40	0.00	192.00	0.00
	5904/ Distribution of free text books at primary level	627.45	627.45	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	2202/11014/5169 Mid-day-meals	17500.00	0.00	5211.80	10117.50	9897.47	9611.63	9402.60	9445.00	12609.00
	2202/11014/3496 Middle School	11570.45	0.00	8151.96	4678.00	2339.00	4444.10	2222.05	11210.00	0.00
	2202/11014/6901 Janjagraran abhiyan ke shivitrarthyon ke liye pratsahan yojna.	0.00	0.00	0.00	100.00	35.00	95.00	33.25	0.00	0.00
	2202/11014/327 Prematric scholarship for children whose parents are engaged in unclean occupation	1196.10	0.00	197.00	0.00	0.00	0.00	0.00	0.00	0.00
	2202/11014/8403 Salary of shikshakarmi	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	11014/7015 Triple Aashram	0.00	0.00	0.00	21.80	0.00	20.71	0.00	16.50	0.00
	<b>Total</b>	<b>86303.85</b>	<b>6937.45</b>	<b>26577.42</b>	<b>31513.10</b>	<b>22265.78</b>	<b>29937.45</b>	<b>21152.49</b>	<b>41500.00</b>	<b>16506.78</b>
	Additional Provision for Scheme	71130.36	0.00		0.00	0.00				
	<b>Total (Elementry Education)</b>	<b>317034.92</b>	<b>14049.45</b>	<b>35711.85</b>	<b>186823.20</b>	<b>61066.56</b>	<b>177482.04</b>	<b>58013.23</b>	<b>253766.25</b>	<b>70861.28</b>
	<b>b) Literacy/Adult Education</b>									
	2202/11013/6943 State Litracy Programme	1455.38	0.00	0.00	10.00	0.00	9.50	0.00	20.00	0.00
	2202/11013/4478 Social Education Classes	0.00	0.00	0.00	55.00	0.00	52.25	0.00	55.00	0.00
	7362/ Sakshar Bharat Yojna	0.00	0.00	0.00	453.00	0.00	430.35	0.00	453.00	0.00
	<b>Total</b>	<b>1455.38</b>	<b>0.00</b>	<b>0.00</b>	<b>518.00</b>	<b>0.00</b>	<b>492.10</b>	<b>0.00</b>	<b>528.00</b>	<b>0.00</b>
	<b>c) Secondary Education</b>									
	<b>(i) School Education</b>									
	5646/ Const. Of Sainik School	0.00	0.00	0.00	900.00	0.00	855.00	0.00	1100.00	0.00
	8330 Non formal education centre= DPi estb.	65.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	3694/ SCERT reorganization - estb.	202.64	0.00	0.00	63.65	0.00	60.47	0.00	135.50	0.00
	5569/ Organization of CEMAT-estab.	202.05	0.00	0.00	53.90	0.00	51.21	0.00	62.20	0.00
	67/ English teaching education centre - estb	216.00	0.00	0.00	54.50	0.00	51.78	0.00	54.10	0.00
	6744/ EDUSET Programme- IT	604.30	0.00	0.00	138.00	0.00	131.10	0.00	153.00	0.00
	5647/ Estb. Of ELTI	116.55	0.00	0.00	0.10	0.00	0.10	0.00	0.10	0.00

0	1	2	3	4	5	6	7	8	9	10
	5647/ Construction of ELTI Building	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	5513/ Merit Scholarship to 10/12 Class	5.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	578/ Hr. Sec. Schools - Estb.	8888.82	0.00	0.00	28656.40	0.00	27223.58	0.00	25573.20	10326.56
	4193/ Vocational Education in 10+2 Schools -Estb.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	5052/ Suchna Shakti Board	7000.00	7000.00	493.89	675.00	675.00	641.25	641.25	675.00	0.00
	5551/ Cycles to High Schools Girls in Free	2853.00	0.00	1513.14	2393.00	2393.00	2273.35	2273.35	2945.00	2000.00
	110/ Grants to pvt. Schools - BMS	406.01	0.00	0.00	216.00	0.00	205.20	0.00	216.00	0.00
	9005/ Maintenance / repairing of Sch. Bldg.	620.00	0.00	0.00	120.00	0.00	114.00	0.00	500.00	0.00
	4953/ Book Bank for HS/HSS & Book Bank	21950.90	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	New/ Laboraorary Rooms in HS/HSS	700.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	2669/ Grant to local bodies HS/HSS	750.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	6796/ Conduct of national Exam	0.00	0.00	0.00	25.00	0.00	23.75	0.00	20.00	0.00
	6794/ Suchna Sanchar Tacniki	0.00	0.00	0.00	923.87	0.00	877.68	0.00	923.87	0.00
	3504/ I.E.D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	3491/ Scholorship to M.S.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	5410/ Improvement in Sc.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	4402/ Govt. College of Education	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	2202 New/ Opening of English Medium School	400.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	New/ Const. of Teachers Quarters	1368.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	4202/11015/3490 Const. Of middle school bldg.	0.00	0.00	0.00	516.00	0.00	490.20	0.00	6259.00	0.00
	2202/11015/4717 SC hostels	0.00	0.00	0.00	1474.30	0.00	1400.59	0.00	2154.50	0.00
	2202/11015/5043 Est. of Jr. high school	0.00	0.00	0.00	60.60	0.00	57.57	0.00	55.50	0.00
	4225/11015/5480 Amenities of extension in tribal areas undr artl. 275(1)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	5409 Modified Class Project	167.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	4202/11015/5498 Const. Of Bhawan	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	2225/11015/6503 Post Matric scholarship	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	4202/11015/6890 swasthatan-swasthaman yojna	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	4202/11015/6912 Diss/ BEO office	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	11015/6944 Library Planing	0.00	0.00	0.00	630.00	233.20	598.50	221.54	630.00	283.50
	7284/ Construction of Hostel/Asharam Building	0.00	0.00	0.00	500.00	0.00	475.00	0.00	306.00	0.00
	2202/11015/8403 Grant Pay for Sikcha Karmi	0.00	0.00	0.00	19070.00	0.00	18116.50	0.00	23035.00	0.00
	578 Construction of HS & HSS Building	887.55	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Additional room in HS/HSS	700.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Const. of old Distt. Labarary	112.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	3694 Open of new Distt. Labarary Building	227.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	2202/7247 National Middle Education Compaign	0.00	0.00	719.95	11960.00	3588.00	11362.00	3408.60	17500.00	0.00
	Const. of girls hostel	4169.82	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	7363/ Yuva carrier Nirman Yojna	0.00	0.00	0.00	80.00	0.00	76.00	0.00	185.00	32.00
	7366/ Civil service Exam Protsahan	0.00	0.00	0.00	10.00	0.00	9.50	0.00	14.00	0.00
	7367/ Model School Yojna	0.00	0.00	0.00	4100.00	0.00	3895.00	0.00	2340.50	0.00
	7415/Shiksha Sahyog Yojana	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12.00	0.00
	9530/ Girls Hostel	0.00	0.00	1262.29	174.26	174.26	165.55	165.55	136.65	0.00
	<b>Total</b>	<b>52612.14</b>	<b>7000.00</b>	<b>3989.27</b>	<b>72794.58</b>	<b>7063.46</b>	<b>69154.85</b>	<b>6710.29</b>	<b>84986.12</b>	<b>12642.06</b>
	<b>(ii) Tribal</b>									
	2202/11015/585 Reimbursement of Board Fee	275.00	0.00	46.79	100.00	32.00	95.00	30.40	100.00	44.00
	2202/11015/364 Model higher sec. School	960.70	0.00	0.00	201.40	0.00	191.33	0.00	276.40	0.00

0	1	2	3	4	5	6	7	8	9	10
	2202/11015/410 Sarswati sangam pustakalaya	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	2202/11015/672 Grant to NGO for educational activity	3250.00	0.00	0.00	1226.00	0.00	1164.70	0.00	1750.40	0.00
	2202/3010/762 Girls edu. Complex	0.00	550.00	94.16	133.90	133.90	127.21	127.21	227.80	227.80
	2202/11015/578 978 Sports Complex	100.00	0.00	0.00	144.30	395.71	137.09	375.92	218.10	0.00
	2202/11015/581 H.S.S. School	1700.00	0.00	4309.31	3559.00	15714.74	3381.05	14929.00	7555.50	0.00
	2202/11015/1385 Chhatragrah yojana	207.50	0.00	0.00	27.00	5.04	25.65	4.79	29.50	8.85
	2202/11015/1398 Hostel	8762.30	0.00	4322.01	3574.50	2923.95	3395.78	2777.75	5075.80	1524.35
	2202/11015/2501 P.E.T. Trg.	25.00	0.00	0.00	40.00	39.02	38.00	37.07	40.00	0.00
	2202/11015/2917 Sports Competition	100.00	0.00	0.00	20.00	0.00	19.00	0.00	30.00	0.00
	2202/11015/5216 High School	4500.00	0.00	1948.69	1860.00	720.00	1767.00	684.00	2980.00	0.00
	4225/11015/5480 Amenities of extension in tribal areas undr artl. 275(1)	0.00	0.00	0.00	1.00	0.00	0.95	0.00	0.00	0.00
	2202/11015/6365 Entrance Allowance to post metric Hostellers	235.00	0.00	69.58	95.00	40.62	90.25	38.59	97.20	29.00
	2202/11015/9817 Professionalisation of edu	575.00	0.00	189.67	197.00	0.00	187.15	0.00	237.50	0.00
	2202/11015/2676 Post matric scholarship	800.00	0.00	44.62	60.00	0.00	57.00	0.00	60.00	0.00
	2202/11015/6503 Post matric scholarship	0.00	0.00	0.00	100.00	0.00	95.00	0.00	100.00	1944.80
	2202/11015/9815 Gurukul Vidyalaya	60.00	0.00	0.00	16.80	0.00	15.96	0.00	25.90	0.00
	2202/11015/9847 Teaching through tribal dialects	5.00	0.00	0.00	1.00	0.00	0.95	0.00	1.00	0.00
	2202/11015/2194 Special coaching centre	335.00	0.00	118.14	160.00	54.26	152.00	51.55	200.00	60.00
	2202/11015/6140 Student diet Assistance scheme.	1085.00	0.00	180.96	215.00	195.00	204.25	185.25	248.00	72.60
	2202/11015/5493 Digital Photo Training	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	2202/11015/5551 Distribution of Cycle to Girls of high school	1750.00	1750.00	54.72	0.00	0.00	0.00	0.00	0.00	0.00
	2202/11015/5904 Distribution of text Book to Girls of high school	115.00	0.00	537.00	590.00	290.00	560.50	275.50	645.00	450.00
	2202/11015/9929 Ideal school & Ideal teacher award scheme	67.50	0.00	0.00	10.00	0.00	9.50	0.00	10.00	0.00
	2202/11015/6755 Computer Education Scheme	1800.00	0.00	182.90	300.00	102.00	285.00	96.90	355.00	106.50
	2202/11015/6175 State Scholarship	7227.50	0.00	1380.90	850.00	14.23	807.50	13.52	1000.00	0.00
	2202/11015/1392 State Scholarship	0.00	0.00	0.00	900.00	0.00	855.00	0.00	1065.00	1030.98
	2202/11015/2793 Merit Scholarship	50.00	0.00	0.00	4.00	0.00	3.80	0.00	4.00	1.50
	2202/11015/3998 Student welfar	150.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	2202/11015/5095 Maintenance and decoration of ashram/hostel	2000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	2202/11015/5098 Repair & decoration of instt	1000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	2202/11015/9846 Scout Guide	67.00	0.00	0.00	12.00	0.00	11.40	0.00	26.00	13.00
	2202/11015/5724 World Food Pro. Transportation and Storage	1250.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	2202/11015/1400 Hostel and Ashram building	18450.75	0.00	3254.59	12506.90	744.95	11881.56	707.70	10516.00	4125.00
	2202/11015/9840 Construction of building for educational Institution	3500.00	0.00	0.00	1450.00	275.00	1377.50	261.25	950.00	
	2202/11015/6889 Mukhya Mantri Ghyan Protsahan Yojna	0.00	0.00	94.50	100.00	43.20	95.00	41.04	100.00	40.00
	2202/11015/6890 Swasthatan- Swasthaman Yojna	0.00	0.00	68.93	90.00	37.00	85.50	35.15	90.00	27.00
	2202/11015/5093 Teachers residence	0.00	0.00	0.00	10.00	0.00	9.50	0.00	13.00	0.00
	2202/11015/6912 Dist/BEO office	0.00	0.00	0.00	40.00	0.00	38.00	0.00	10.00	0.00

0	1	2	3	4	5	6	7	8	9	10
	7287/ Distribution of cycles to Boys	0.00	0.00	0.00	18.00	0.00	17.10	0.00	18.00	0.00
	7321/New facility for nursing course	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	2202/11015/8403 Salary of Shikshakarmi	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Total</b>	<b>60403.25</b>	<b>2300.00</b>	<b>16897.47</b>	<b>28612.80</b>	<b>21760.62</b>	<b>27182.16</b>	<b>20672.59</b>	<b>34055.10</b>	<b>9705.38</b>
	Additional Provision for Scheme	33056.42	0.00		0.00	0.00				
	<b>Total (Secondary Education)</b>	<b>146071.81</b>	<b>9300.00</b>	<b>20886.74</b>	<b>101407.38</b>	<b>28824.08</b>	<b>96337.01</b>	<b>27382.88</b>	<b>119041.22</b>	<b>22347.44</b>
	<b>d) Higher Education</b>									
	4202/11020/515 Const. Of engg/technical college & instt.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	2202/11012/4119 Dev. Of govt. colleges through UGC	0.00	0.00	0.00	2.00	1.00	1.90	0.95	0.10	0.00
	2202/11012/3753 N.S.S. (0701)	555.50	0.00	0.00	156.04	110.00	148.24	104.50	180.00	110.00
	2202/11012/5205 Pt. Ravishankar Shukla Univercity, Raipur	1520.00	0.00	0.00	1000.00	60.00	950.00	57.00	900.00	60.00
	2202/11012/5209 Guru Ghasidas Univercity, Bilaspur	930.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	2202/11012/7238 Indira Kala-Sangeet Univercity, Khaigarh	1302.28	0.00	0.00	260.00	78.00	247.00	74.10	600.00	78.00
	2202/11012/798 Art, Sc. & Com. Colleges	0.00	0.00	0.00	8441.60	4240.00	8019.52	4028.00	11059.60	0.00
	2202/11012/3444 Grant to Non-Govt. Institution for Higher Education	1069.73	0.00	0.00	130.00	50.00	123.50	47.50	130.00	50.00
	2202/11012/6064 Scholarship	467.43	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	2202/11012/9016 National Scholarship	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	2202/11012/5213 Development grant to Univercities	4897.36	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	2202/11012/5531 Pt. Sundarlal Sharma Open Univercity	1000.00	0.00	0.00	160.00	48.00	152.00	45.60	160.00	48.00
	2202/11012/5636 Organisation of SET Exam.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	2202/11012/5639 Kusha Bhau Thakre Univercity of Journalism and Mass communication, Raipur	2000.00	0.00	0.00	610.00	200.00	579.50	190.00	530.00	200.00
	2202/11012/6954 Cims, Bilaspur (Guru Ghasidas Univercity, Bilaspur)	6000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	2202/11012/517 Study Center (Pt. Sundar lal sharma Bilaspur)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	2202/11012/ 3618 Autonomous Colleges	0.00	0.00	0.00	2.00	0.00	1.90	0.00	0.10	0.00
	2202/11012/4120 Maching grant for Development of College with & to U.G.C	0.00	0.00	0.00	25.00	12.50	23.75	11.88	4.00	0.00
	2202/11012/5671 BPL Book Bank scheme	0.00	0.00	0.00	25.00	15.00	23.75	14.25	30.00	15.00
	2202/11012/6061 Promotion of games	0.00	0.00	0.00	20.00	10.00	19.00	9.50	20.00	10.00
	2202/11012/5672 Scholarship of B.P.L. Students	0.00	0.00	0.00	300.00	50.00	285.00	47.50	150.00	50.00
	2202/11012/5550 Niji Kshetra Vishwavidyalaya regulatory commission	232.55	0.00	0.00	25.00	0.00	23.75	0.00	25.00	0.00
	2202/11012/ 5716 Hindi Granth Academy	232.55	0.00	0.00	25.00	0.00	23.75	0.00	5.00	0.00
	2202/11012/6891 Chhattisgarh Sahitay Academy	0.00	0.00	0.00	25.00	0.00	23.75	0.00	10.00	0.00
	2202/11012/5715 Competitive Examination	463.24	0.00	0.00	50.00	25.00	47.50	23.75	50.00	25.00
	2202/11012/5681 Baster Campus, (Pt. Ravishankar Shukla University, Raipur)	1674.36	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	2202/11012/5682 Surguja Campus (Guru Ghasidas University, Bilaspur)	1674.36	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	2202/11012/3446 Promotion of games and Sports	214.88	0.00	0.00	12.00	6.00	11.40	5.70	13.00	6.00

0	1	2	3	4	5	6	7	8	9	10
	2202/11012/4119 Maching grant for Development of College with & to U.G.C	100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	2202/11012/4401/9380 Government Colleges	16808.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	2202/11012/9380 Autonomous Colleges	0.00	0.00	0.00	2.00	0.00	1.90	0.00	0.10	0.00
	2202/11012/9805 Book Bank scheme for ST student Books & stationary	0.00	0.00	0.00	60.00	20.00	57.00	19.00	65.00	20.00
	2202/11012/5086 Cunstruction of College Buildings	6138.34	0.00	0.00	1295.00	0.00	1230.25	0.00	1945.00	
	2202/11012/4699 Book Bank scheme for Sc student Books & stationary	1060.43	0.00	0.00	75.00	30.00	71.25	28.50	75.00	30.00
	Strengthening of lab & iib	500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Hostel facility to Student	500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	New Colleges	500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	7300/ Development of Archieves	0.00	0.00	0.00	1.25	0.00	1.19	0.00	1.25	0.00
	Academic Staff College	535.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	New/Other Scheme	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	7289 Surguja University	0.00	0.00	0.00	420.00	80.00	399.00	76.00	1120.00	80.00
	7290 Bastar University	0.00	0.00	0.00	420.00	80.00	399.00	76.00	1120.00	80.00
	Off Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	for accreditation of 5 colleges in the state	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	7364/ Pension Scheme in Grant college	0.00	0.00	0.00	400.00	0.00	380.00	0.00	400.00	0.00
	7406/ Anudan prapta Mahavidalyo ka shashkiyakaran	0.00	0.00	0.00	10.00	0.00	9.50	0.00	10.00	0.00
	9948/ University pension scheme	0.00	0.00	0.00	200.00	0.00	190.00	0.00	300.00	0.00
	7445/Estt. Of enginring college in surguja	0.00	0.00	0.00	0.00	0.00	0.00	0.00	700.00	0.00
	7461/ Honour of Sanskrit Bhasha	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.00	0.00
	7483/ Skill Development Scheme	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10.00	0.00
	7484/ Estt. Of university in Bilaspur	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00	0.00
	Additional Provision for Scheme	14609.05	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Total</b>	<b>64985.09</b>	<b>0.00</b>	<b>0.00</b>	<b>14151.89</b>	<b>5115.50</b>	<b>13444.30</b>	<b>4859.73</b>	<b>19715.15</b>	<b>862.00</b>
	<b>SubTotal (General Education) (a to d)</b>	<b>529547.20</b>	<b>23349.45</b>	<b>56598.59</b>	<b>302900.47</b>	<b>95006.14</b>	<b>287755.45</b>	<b>90255.83</b>	<b>393050.62</b>	<b>94070.72</b>
<b>2</b>	<b>Technical Education</b>									
	2203/11020/5637 Upgradatation & Strengthening of CGSVT Uni.	214.40	0.00	0.00	400.00	0.00	380.00	0.00	130.00	0.00
	2203/11020/1869 Strengthening of Directorate of Tech. Education	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	2203/11020/5672 BPL Scholarship scheme	0.00	0.00	0.00	10.00	0.00	9.50	0.00	5.00	0.00
	2203/11020/6524 Matching Provision for scheme of Financial Assistance from AICTE/other organistion	22.98	0.00	0.00	10.00	0.00	9.50	0.00	10.00	0.00
	4202/11020/2668 Establishment of Polytechnics (Capital) Staff and other	424.50	0.00	0.00	2275.46	0.00	2161.69	0.00	2390.60	0.00
	47/4202/(2668) Equipment for Polytechnics	425.35	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	4202/11020/2668 Establishment of Polytechnics (Capital) Staff and other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	2203/11020/8078 Scholarship Polytechnic Students	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Polytechnic Equipment Repairing	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	2667 ST/SC Equipment for Polytechnics	69.83	0.00	0.00	384.00	0.00	364.80	0.00	325.00	0.00





0	1	2	3	4	5	6	7	8	9	10
	43/2204/11030/5226 Grant for development of Infrastructure state sports Academy	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	67/4202/5908 Const. Of Sports trg. Bhawan	850.00	0.00	0.00	1300.00	0.00	1235.00	0.00	1000.00	0.00
	67/4202/5226 Grant for development of Infrastructure	1860.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	43/2204/11030/6738 National Student Sena Office Building	0.00	0.00	0.00	10.00	0.00	9.50	0.00	15.00	0.00
	NEW /Grant for SAI Sports Hostel and Play field construction	1200.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	New/Other Scheme	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Publication and Advertisement	80.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	7304/ Panchayat Youth Sports Campaign	0.00	0.00	0.00	266.00	0.00	252.70	0.00	266.00	0.00
	7296/ State Sports Academy Establishment	1000.00	0.00	0.00	50.00	0.00	47.50	0.00	50.00	0.00
	Honorarium to Coaches	1000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Grant to Sports Council	250.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Gymnasium at Block Level	2400.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Sports Library	100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Construction of State Sports Complex	1600.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Grant to Yuva Hostel	150.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Construction of State Auditorium	700.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Construction of Youth Hostel	100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Construction of Yuva Sadan	600.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Construction of Boundary Wall of earmarked play filed at Block	1400.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Sports Coaching Hostel	600.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Construction of Yuva Sadan	600.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Construction of Boundary Wall of earmarked play filed at Block	1400.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	7342/ Grant to Indian Olympic union and other national game	0.00	0.00	0.00	500.00	0.00	475.00	0.00	0.00	0.00
	7473/ 37 National Games	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50.00	0.00
	Additional Provision for Scheme	6809.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Total</b>	<b>29039.20</b>	<b>0.00</b>	<b>177.06</b>	<b>3327.00</b>	<b>172.50</b>	<b>3160.65</b>	<b>163.88</b>	<b>3323.00</b>	<b>172.50</b>
<b>4</b>	<b>Youth Services</b>									
	43/2204/11030/5429 Youth Welfare Activities	750.00	0.00	30.00	125.00	50.00	118.75	47.50	150.00	50.00
	43/2204/11030/5430 Grant to Yuva Ayog	100.00	0.00	0.00	10.00	0.00	9.50	0.00	10.00	0.00
	67/4202/8707 Const. Of hostel bldg.	400.00	0.00	0.00	25.00	0.00	23.75	0.00	50.00	0.00
	5420/ Yuva Kalyan Gatividhiya	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Total</b>	<b>1250.00</b>	<b>0.00</b>	<b>30.00</b>	<b>160.00</b>	<b>50.00</b>	<b>152.00</b>	<b>47.50</b>	<b>210.00</b>	<b>50.00</b>
<b>5</b>	<b>Art &amp; Culture</b>									
	2205/11040/3077 Multicultural Complex	1000.00	0.00	0.00	50.00	0.00	47.50	0.00	50.00	0.00
	2205/11040/2832 Photographic Cell	18.00	0.00	0.00	8.00	0.00	7.60	0.00	8.00	0.00
	2205/11040/3594 Mela/Festival/ Exhibition Cell	254.00	0.00	0.00	55.00	0.00	52.25	0.00	60.00	0.00
	2205/11040/4267 Research Seminar	95.00	0.00	0.00	20.00	0.00	19.00	0.00	22.00	0.00
	2205/11040/598 Excavation & Survey	275.00	0.00	0.00	100.00	0.00	95.00	0.00	100.00	0.00
	2205/11040/8256 Protection of Monuments	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	2205/11040/ 4513 Public Library	206.00	0.00	0.00	25.10	0.00	23.85	0.00	28.00	0.00
	2205/11040/4060 Grant to Non-Govt. Institutions	165.00	0.00	0.00	30.00	0.00	28.50	0.00	33.00	0.00



0	1	2	3	4	5	6	7	8	9	10
	2210/11050/1473 Distt. Hospital	5310.00	0.00	0.00	2339.40	0.00	2222.43	0.00	5482.00	0.00
	2210/11050/1491 Strengthening of Blood Banks & Health Services in District Hospital	1090.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	2210/11050/5988 Strengthening of Blood Banks	40.00	0.00	0.00	20.70	0.00	19.67	0.00	0.00	0.00
	2210/11050/6949 Upgradation as 100 bedded hospital	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	2210/11050/7642 Upgradation of District Hospital	5425.00	0.00	0.00	1604.60	0.00	1524.37	0.00	0.00	0.00
	4210/11050/0395 Construction of Hospital building under TSP	1825.00	0.00	0.00	100.00	0.00	95.00	0.00	69.00	0.00
	4210/11050/1473 Distt. Hospital	1735.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	4210/11050/1491 Strengthening of Blood Banks & Health Services in District Hospital	580.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	4210/11050/4144 Construction of Buildings for Hospitals & Dispensaries (BMS)	3550.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	4210/11050/5057 Construction of Hosp for Increase Beds	2945.00	0.00	0.00	2.00	0.00	1.90	0.00	1.00	0.00
	Additional Provision for Scheme	6625.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Total</b>	<b>29125.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4916.70</b>	<b>0.00</b>	<b>4670.87</b>	<b>0.00</b>	<b>6552.00</b>	<b>0.00</b>
	<b>ii) Secondary Health Care</b>									
	2210/11050/0662 Integrated Child Development	520.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	2210/11050/5026 Monetary Assistance/Grant in Aid for the formation of 'C.G.Rajya Bimari Sahayata Nidhi'	865.00	0.00	0.00	375.00	0.00	356.25	0.00	375.00	0.00
	2210/11050/5688 C.M. Medicine Peti	2885.00	0.00	0.00	742.00	0.00	704.90	0.00	742.00	0.00
	2210/11050/9360 Establishment of Jeevan Jyoti Mobile Dispensary	535.00	0.00	0.00	215.30	0.00	204.54	0.00	195.00	0.00
	New/Other Scheme	2695.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Additional Provision for Scheme	2175.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Total</b>	<b>9675.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1332.30</b>	<b>0.00</b>	<b>1265.69</b>	<b>0.00</b>	<b>1312.00</b>	<b>0.00</b>
	<b>iii) Tertiary Health Care/Super Speciality Services</b>	0.00	0.00		0.00	0.00				
	<b>iv) Medical Education &amp; Research</b>									
	2210/11050/1353 Medical College Attached Hospital Raipur	4500.00	0.00	0.00	1043.40	0.00	991.23	0.00	2225.40	0.00
	Medical College Attached Hospital Jagdalpur	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Medical College Attached Hospital Bilaspur	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	2210/11050/5873 Medical College Blood Bank	109.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	2210/11050/1355 Director Medical Education	0.00	0.00	0.00	100.00	0.00	95.00	0.00	200.00	0.00
	2210/11050/1352 Medical College Raipur	3780.72	0.00	0.00	2029.60	0.00	1928.12	0.00	3340.50	0.00
	Medical College Bilaspur	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	2210/11050/6869 Scikel Cell	0.00	0.00	0.00	70.00	0.00	66.50	0.00	70.00	0.00
	2210/11050/1915 Dental College Raipur	5720.30	0.00	0.00	1611.60	0.00	1531.02	0.00	1332.60	0.00
	2210/11050/5386 Medical College Raigarh	150.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	2210/11050/2216 BSC Nursing College	77.40	0.00	245.05	1083.40	1083.40	1029.23	1029.23	1269.10	1239.10
	2210/11050/5689 Medical College Jagdalpur	5800.00	0.00	0.00	1522.10	0.00	1446.00	0.00	1878.20	0.00
	2210/11050/4968 TSP & SCSP Plan (Medical college)	354.00	0.00	0.00	177.50	0.00	168.63	0.00	114.50	0.00
	2210/11050/ Medical College Raipur Scholarship	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Construction Work	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	4210/11050/4220 Const. Of Education-Medical college	0.00	0.00	0.00	5000.00	0.00	4750.00	0.00	7280.00	0.00
	11050/6967 Medical college Hospital Bilaspur	0.00	0.00	0.00	919.10	0.00	873.15	0.00	1360.70	0.00















0	1	2	3	4	5	6	7	8	9	10
	20-2215/6975 Durg WSS II Phase	0.00	0.00	0.00	50.00	0.00	47.50	0.00	2000.00	0.00
	20-2215/11070/3655 Rajnandgaon WSS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	20-2215/11070/ 5366 Bilaspur	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	20-2215/11070/5592 Raipur Wss II Phase	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	7309/ Gourela WSS	0.00	0.00	0.00	100.00	0.00	95.00	0.00	0.10	0.00
	7311/ Tifra WSS	0.00	0.00	0.00	50.00	0.00	47.50	0.00	210.00	0.00
	7312/ Sirgitti WSS	0.00	0.00	0.00	50.00	0.00	47.50	0.00	191.00	0.00
	7313/ Sukma WSS	0.00	0.00	0.00	50.00	0.00	47.50	0.00	50.00	0.00
	7248/ State Level M&I Cell	0.00	0.00	0.00	0.00	0.00	0.00	0.00	35.00	0.00
	20-2215/11070/5718 Bhanpuri Wss	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	11070/6872 Jhagarakhand WSS	0.00	0.00	0.00	0.10	0.00	0.10	0.00	0.10	0.00
	11070/6916 Community Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	11070/6973 Saraipali WSS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	20-2215/11070/6974 Bilaspur WSS II Phase	0.00	0.00	0.00	200.00	0.00	190.00	0.00	2000.00	0.00
	20-2215/11070/6976 Rajnandgaon WSS II Phase	0.00	0.00	0.00	2000.00	0.00	1900.00	0.00	530.00	0.00
	11070/6998 Rural area spot sorce WSS	0.00	0.00	0.00	250.00	0.00	237.50	0.00	1000.00	0.00
	11070/8305 Urban WSS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	20-2215/11070/5366 Bilaspur WSS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Raigarh WSS (compleion of scheme sanctionunder UIDSSMT)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	7314/ New Kanker WSS	0.00	0.00	0.00	200.00	0.00	190.00	0.00	200.00	0.00
	7315/ New Jashpur WSS	0.00	0.00	0.00	400.00	0.00	380.00	0.00	400.00	0.00
	7316/ New Girodhpuridham WSS	0.00	0.00	0.00	100.00	0.00	95.00	0.00	100.00	0.00
	New Scheme (New WSS)	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00
	7368/ Nagri WSS	0.00	0.00	0.00	40.00	0.00	38.00	0.00	40.00	0.00
	7369/ Pakhanjur WSS	0.00	0.00	0.00	40.00	0.00	38.00	0.00	40.00	0.00
	7370/ Kotba WSS	0.00	0.00	0.00	40.00	0.00	38.00	0.00	40.00	0.00
	7371/ Bilaigarh WSS	0.00	0.00	0.00	40.00	0.00	38.00	0.00	50.00	0.00
	7372/ Rajim WSS	0.00	0.00	0.00	40.00	0.00	38.00	0.00	50.00	0.00
	7373/ Aamdi WSS	0.00	0.00	0.00	40.00	0.00	38.00	0.00	50.00	0.00
	7374/ Maro WSS	0.00	0.00	0.00	40.00	0.00	38.00	0.00	50.00	0.00
	7375/ Chikhlakasa WSS	0.00	0.00	0.00	40.00	0.00	38.00	0.00	50.00	0.00
	7376/ Sahaspur Lohara WSS	0.00	0.00	0.00	40.00	0.00	38.00	0.00	50.00	0.00
	7387/ Pandatarai WSS	0.00	0.00	0.00	40.00	0.00	38.00	0.00	50.00	0.00
	7389/ Saragaon WSS	0.00	0.00	0.00	40.00	0.00	38.00	0.00	50.00	0.00
	7390/ Chandrapur WSS	0.00	0.00	0.00	40.00	0.00	38.00	0.00	50.00	0.00
	7391/Sariya WSS	0.00	0.00	0.00	40.00	0.00	38.00	0.00	50.00	0.00
	7431/ Raipur WSS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500.00	0.00
	7447/ Gobara nawapara WSS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25.00	0.00
	7448/ Jamul WSS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50.00	0.00
	7449/ Ahiwara WSS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50.00	0.00
	7450/ Dhamdha WSS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	40.00	0.00
	7451/ Bemetara WSS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00	0.00
	7452/ Gandai WSS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20.00	0.00
	7453/ Chhuriya WSS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20.00	0.00

0	1	2	3	4	5	6	7	8	9	10
	7454/ Bastar WSS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	75.00	0.00
	7455/ Pharasgaon WSS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50.00	0.00
	7456/ Keshkal WSS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50.00	0.00
	7457/ Vishrampuri WSS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30.00	0.00
	7458/ Estt. Of mobile laboraty	0.00	0.00	0.00	0.00	0.00	0.00	0.00	135.00	0.00
	Additional Provision for Scheme	254347.48	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Total</b>	<b>258100.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7716.60</b>	<b>0.00</b>	<b>7330.77</b>	<b>0.00</b>	<b>13021.95</b>	<b>0.00</b>
	<b>(iv) Urban Sanitation</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
	<b>Total</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
	<b>Sub-Total (Water Supply &amp; Sanitation)</b>	<b>785047.71</b>	<b>0.00</b>	<b>0.00</b>	<b>23716.80</b>	<b>0.00</b>	<b>22530.96</b>	<b>0.00</b>	<b>32809.05</b>	<b>0.00</b>
<b>8</b>	<b>Housing (Incl. Police Housing)</b>									
	<b>(i) Rural Housing (Programmes to be specified)</b>									
	11083/6549 Indira Aawas Yojana (IAY)	9514.00	9514.00	7986.70	3146.00	3146.00	2988.70	2988.70	3460.60	3460.60
	7298/ Housing Scheme for Naxalite Effected Family	0.00	0.00	0.00	700.00	0.00	665.00	0.00	200.00	0.00
	11082/6764 Deendayal Aawas Yojana	0.00	0.00	0.00	1.20	0.00	1.14	0.00	0.30	0.00
	Additional Provision for Scheme	2759.06	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Sub-Total Rural Housing</b>	<b>12273.06</b>	<b>9514.00</b>	<b>7986.70</b>	<b>3847.20</b>	<b>3146.00</b>	<b>3654.84</b>	<b>2988.70</b>	<b>3660.90</b>	<b>3460.60</b>
	<b>(ii) Urban Housing (Programmes to be specified)</b>									
	2216/11081/4385 Housing, EWS Housing	10332.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	2216/11081/7552 Housing for Government Employee	0.00	0.00	0.00	5.00	0.00	4.75	0.00	5.00	0.00
	2216/11081/7560 Construction of Houses for Govt. Employee by Housing Board	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	4216/11083/6543 Rental Housing	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	2215/09020/8049 Ecology & Envirment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	2217/11094/2621 Preparation of Development Scheme master plan etc.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	4216/11081/2631 Const. Of police admn. Bldg.	0.00	0.00	0.00	2500.00	0.00	2375.00	0.00	500.00	0.00
	4216/11081/3070 Const. Of rent house scheme under residential house	0.00	0.00	0.00	211.00	0.00	200.45	0.00	106.00	0.00
	4216/11081/3692 Const. Of state legisltative assembly	0.00	0.00	0.00	1.00	0.00	0.95	0.00	1.00	0.00
	4216/11081/5651 Const. Of houses of homeguard campus	0.00	0.00	0.00	141.00	0.00	133.95	0.00	100.00	0.00
	4216/11081/5918 Const. Of GAD building	0.00	0.00	0.00	500.00	0.00	475.00	0.00	732.00	0.00
	4216/11081/6333 Const. Of land revenue bldg.	0.00	0.00	0.00	1.00	0.00	0.95	0.00	1.00	0.00
	4216/11083/4385 Grant for rental Housing	0.00	0.00	0.00	1.00	0.00	0.95	0.00	1.00	0.00
	2217/11095/1409 IDSMT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	2217/11095/6752 Ext.n. of urban facilities in rural areas	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	7444/ Vikas Nagar Yojana	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500.00	0.00
	7416/ 13th F.C.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6250.00	0.00
	Additional Provision for Scheme	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Total</b>	<b>13328.28</b>	<b>0.00</b>	<b>0.00</b>	<b>3360.00</b>	<b>0.00</b>	<b>3192.00</b>	<b>0.00</b>	<b>8196.00</b>	<b>0.00</b>
	<b>Sub-Total (Housing)</b>	<b>25601.34</b>	<b>9514.00</b>	<b>7986.70</b>	<b>7207.20</b>	<b>3146.00</b>	<b>6846.84</b>	<b>2988.70</b>	<b>11856.90</b>	<b>3460.60</b>
<b>9</b>	<b>Urban Development (incl. State Capital Projects and Slum Area Development)</b>									
	<b>Urban Development</b>	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	2217/11090/6147 National urban renewal mission	150000.00	0.00	0.00	16500.00	0.00	15675.00	0.00	24500.00	0.00
	2217/11093/6926 Cleaner mobilities in urban areas	0.00	0.00	0.00	0.80	0.00	0.76	0.00	0.00	0.00







0	1	2	3	4	5	6	7	8	9	10
	2225/11112/5212 Local Dev. in MADA pockets	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	7321/ Grant for Nursing Training	0.00	0.00	0.00	308.00	0.00	292.60	0.00	340.00	0.00
	2225/11112/9854 Sandigh Dayitva Nivaran Nidhi	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	2225/11112/2299 Direction and Administration	0.00	0.00	0.00	39.10	0.00	37.15	0.00	39.70	0.00
	2225/11112/2697 Propaganda Units	300.00	0.00	0.00	20.00	0.00	19.00	0.00	20.00	0.00
	2225/11112/5218 Grant to udayami vikas sansthan	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	2225/11112/2289 Planning units	0.00	0.00	0.00	28.50	0.00	27.08	0.00	33.90	0.00
	2225/11112/4837 Sahid Virnarayan Singh & Let Dr. Bhawar singh porte Memorial Award	75.00	0.00	0.00	15.00	0.00	14.25	0.00	15.00	0.00
	2225/11112/9853 Protection and Deve. of Tribal Culture	1500.00	0.00	0.00	434.00	0.00	412.30	0.00	434.00	0.00
	2225/11112/5475 Pando dev. agencies	0.00	0.00	0.00	50.00	0.00	47.50	0.00	55.00	0.00
	2225/11112/5476 Bhunjia dev. agencies	0.00	0.00	0.00	50.00	0.00	47.50	0.00	55.00	0.00
	2225/11112/5470 Grant to C.G. aviation trig. academy	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	2225/11112/5601 Bastar Dev. authority	1250.00	0.00	0.00	3500.00	0.00	3325.00	0.00	3500.00	0.00
	2225/11112/5602 Surguja Dev. authority	1250.00	0.00	0.00	3500.00	0.00	3325.00	0.00	3500.00	0.00
	2225/11112/8762 Grant to Adiwasi Samiti under IFAD	5000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	2225/11112/5495 Pay of C.E.O. Janpat Panchayat	1608.35	0.00	0.00	1275.00	0.00	1211.25	0.00	1159.10	0.00
	2225/11112/6870 Loan to ST beneficiaries	0.00	0.00	0.00	200.00	70.00	190.00	66.50	200.00	0.00
	11112/6937 Aeroplan Paylet Training	0.00	0.00	0.00	45.00	0.00	42.75	0.00	45.00	0.00
	11112/6979 Department Housing Maintance	0.00	0.00	0.00	200.00	0.00	190.00	0.00	200.00	0.00
	11111/6980 Driver Training	0.00	0.00	0.00	40.00	0.00	38.00	0.00	45.00	0.00
	7344/ Chhattisgarh Aadiwasi vikas karyakaram	0.00	0.00	0.00	38.00	0.00	36.10	0.00	120.00	0.00
	Additional Provision for Scheme	10620.82	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Total</b>	<b>47244.32</b>	<b>0.00</b>	<b>0.00</b>	<b>9969.10</b>	<b>70.00</b>	<b>9470.65</b>	<b>66.50</b>	<b>9970.30</b>	<b>0.00</b>
	<b>iii) Development of OBCs</b>									
	2202/11110/ 5904 Distribution of text Book to Girls of high school	90.00	0.00	0.00	100.00	0.00	95.00	0.00	125.00	0.00
	2225/11110/3673 State Scholarship	4800.00	0.00	841.00	900.00	1458.60	855.00	1385.67	1500.00	0.00
	2225/11110/9026 Post matric scholarship	7500.00	0.00	3077.04	1700.00	1428.54	1615.00	1357.11	3500.00	0.00
	2225/11110/5592 Late Haji Hassan ali award	12.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	2225/11110/5282 PET/PMT/PAT self scorer and remuneration to lectures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	2225/11110/9410 Grant to Hajj Committee	100.00	0.00	0.00	60.00	0.00	57.00	0.00	60.00	0.00
	2225/11110/6149 Backward class Commission	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	2225/11110/ 6766 Development of Damakhedha	0.00	0.00	0.00	35.00	0.00	33.25	0.00	35.00	0.00
	2225/11110/6767 Naipeti distribution Scheme	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	2225/11110/6747 Establishment of survey Commissioner office	42.00	0.00	0.00	12.60	0.00	11.97	0.00	10.90	0.00
	2225/11110/5482 VAKF Tribunal-	50.00	0.00	0.00	28.30	0.00	26.89	0.00	30.60	0.00
	2225/11110/5488 CG State URDU Academy	100.00	0.00	0.00	40.00	0.00	38.00	0.00	40.00	0.00
	2225/11110/5073 Minorities Commission	150.00	0.00	0.00	60.00	0.00	57.00	0.00	60.00	0.00
	2225/11110/9408 VAKF Board	200.00	0.00	0.00	60.00	0.00	57.00	0.00	60.00	0.00
	4225/11110/5096 Share Capital to NGCFDC	50.00	0.00	0.00	37.00	0.00	35.15	0.00	37.00	0.00
	4225/11110/5465 Boundary of KABRISTANS of Minorities	50.00	0.00	0.00	25.00	0.00	23.75	0.00	25.00	0.00
	2225/11110/5279 All India Pre-Examination Training Centre	235.00	0.00	0.00	24.20	0.00	22.99	0.00	50.20	0.00

0	1	2	3	4	5	6	7	8	9	10
	2225/11110/6952 Dr. Bhanwar Singh Porte Memorial Scholarship	5.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	2225/11110/7503 Grant in aid to NGO's for Removal of social evils	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	2225/11110/7501 Merit Scholarship	3.75	0.00	0.00	0.80	0.00	0.76	0.00	0.80	0.00
	2225/11110/1395 Hostel	0.00	0.00	46.68	53.60	0.00	50.92	0.00	97.85	0.00
	2225/11110/334 Tribal research instt.	0.00	0.00	0.00	70.00	0.00	66.50	0.00	95.00	0.00
	2225/11110/5552 Lt.Haji Hasan ali award	0.00	0.00	0.00	2.50	0.00	2.38	0.00	2.50	0.00
	2225/11110/6749 Grant fto state backward class commissioin	0.00	0.00	0.00	90.00	0.00	85.50	0.00	90.00	0.00
	11110/6937 Aeroplan Payliet Training	0.00	0.00	0.00	45.00	0.00	42.75	0.00	45.00	0.00
	11110/6938 Monority community Student Scholarship	0.00	0.00	0.00	26.00	0.00	24.70	0.00	55.00	0.00
	New /other scheme	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	5551/ Cycles to high schools girls in free	0.00	0.00	0.00	300.00	300.00	285.00	285.00	330.00	1275.00
	7288/ Share capital to national minority finance and development corporation	0.00	0.00	0.00	50.00	0.00	47.50	0.00	50.00	0.00
	Additional Provision for Scheme	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Total</b>	<b>17270.84</b>	<b>0.00</b>	<b>3964.72</b>	<b>3720.00</b>	<b>3187.14</b>	<b>3534.00</b>	<b>3027.78</b>	<b>6299.85</b>	<b>1275.00</b>
	<b>Sub-Total (SCs, STs &amp; OBCs)</b>	<b>90080.06</b>	<b>0.00</b>	<b>4120.59</b>	<b>21007.90</b>	<b>3405.64</b>	<b>19957.51</b>	<b>3235.36</b>	<b>22842.69</b>	<b>1775.00</b>
<b>12</b>	<b>Labour &amp; Employment</b>									
	<b>A. Labour Welfare</b>									
	<b>i) Labour &amp; Labour Welfare</b>									
	2230/11121/8352 Construction of Houses for Bidi Workers	459.10	492.66	0.00	175.00	102.90	166.25	97.76	175.00	102.90
	2230/11121/Technical Upgradation for Bidi Manufacturing Workers	30.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	2230/11121/516 Indira Krishi Shramik Durghtana Kshtipurti Yojna	25.00	2.50	0.00	5.00	1.60	4.75	1.52	5.00	1.60
	7435/Non-organised labour security & welfare board	0.00	0.00	0.00			0.00	0.00	500.00	0.00
	Additional Provision for Scheme	116.84	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Sub -Total Labour &amp; Labour Welfare</b>	<b>630.94</b>	<b>495.16</b>	<b>0.00</b>	<b>180.00</b>	<b>104.50</b>	<b>171.00</b>	<b>99.28</b>	<b>680.00</b>	<b>104.50</b>
	<b>ii) Social Security for labour</b>									
	2230/11121/ 5648 Establishment of Industrial Hygiene Laboratory	225.00	0.00	0.00	35.50	0.00	33.73	0.00	40.10	0.00
	2230/11121/Training of Workers for Health & Safety of Major Hazardous Factories	15.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	2230/11121/Training of Officers	30.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	11121/6999 Gremim shetro main shramik	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	2230/11121/6960 Health Insurance Scheme	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Additional Provision for Scheme	52.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Sub- Total Social Security for labour</b>	<b>322.50</b>	<b>0.00</b>	<b>0.00</b>	<b>35.50</b>	<b>0.00</b>	<b>33.73</b>	<b>0.00</b>	<b>40.10</b>	<b>0.00</b>
	<b>iii) Labour Education</b>	58.05	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	<b>iv) Rehabilitation of Bonded Labour</b>									
	2230/11121/2837 Rehabilitation of Bonded Labour	387.00	65.00	0.00	5.00	5.00	4.75	4.75	50.00	5.00
	<b>v) Child Labour</b>									
	2230/11121/6915 Survey of Child Labour	0.00	0.00	0.00	10.00	0.00	9.50	0.00	10.00	0.00





0	1	2	3	4	5	6	7	8	9	10
	4202/11122/701/6733 Replacement of Mac, Tools&Eqeip	0.00	0.00	0.00	11.80	0.00	11.21	0.00	4.13	0.00
	4202/11122/103/717 Replacement of Mac, Tools&Eqeip (scsp)	0.00	0.00	78.02	0.00	0.00	0.00	0.00	0.00	0.00
	4250/11122/101/976 Constuction of ITI Building	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	4202/11122/101/5176 Mac, Tools & Equeipment (COE)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	7438/ State skill development mission	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500.00	0.00
	Additional Provision for Scheme	3156.81	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Sub - Total Craftsmen Training (I.T.I.s) and Apprenticeship Training</b>	<b>14042.37</b>	<b>0.00</b>	<b>1372.69</b>	<b>7117.57</b>	<b>2170.38</b>	<b>6761.69</b>	<b>2061.86</b>	<b>8864.16</b>	<b>731.85</b>
	<b>Sub Total (Labour &amp; Employment)</b>	<b>22370.74</b>	<b>560.16</b>	<b>1372.69</b>	<b>8164.57</b>	<b>2279.88</b>	<b>7756.34</b>	<b>2165.89</b>	<b>11150.76</b>	<b>841.35</b>
<b>13</b>	<b>Social Security &amp; Social Welfare</b>									
	<b>i) Insurance Scheme for the Poor through GIC etc.</b>									
	<b>ii) National Social Assistance Programme &amp; Annapurna</b>									
	5397/ N.F.B.S.	7250.00	0.00	0.00	1250.00	625.00	1187.50	593.75	1332.00	0.00
	5401/ N.O.A.P.S.	7250.00	0.00	12368.73	12000.00	6000.00	11400.00	5700.00	13240.00	6873.00
	7336/I.G.N.W.P	0.00	0.00	1416.98	3975.00	3975.00	3776.25	3776.25	3895.00	3895.00
	7340/I.G.N.D.P	0.00	0.00	0.00	584.00	0.00	554.80	0.00	667.00	0.00
	Additional Provision for Scheme	34357.46	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Total</b>	<b>48857.46</b>	<b>0.00</b>	<b>13785.71</b>	<b>17809.00</b>	<b>10600.00</b>	<b>16918.55</b>	<b>10070.00</b>	<b>19134.00</b>	<b>10768.00</b>
	<b>iii) Welfare of Handicapped(includes assistance for Voluntary Organisations)</b>									
	8159 Establishment of Commisisoner Disability office	60.40	0.00	0.00	20.53	0.00	19.50	0.00	19.80	0.00
	3921/ Scholarship	530.00	0.00	0.00	200.00	0.00	190.00	0.00	160.00	0.00
	73 Grant in aid for ins. For Pwd's	467.65	0.00	0.00	40.00	0.00	38.00	0.00	42.00	0.00
	75 Grant in aid for ins. For Pwd's Scholarship	0.00	0.00	0.00	40.00	0.00	38.00	0.00	40.00	0.00
	4114 World Disability Day	20.00	0.00	0.00	7.00	0.00	6.65	0.00	7.00	0.00
	7318/ Construction of School Bldg. For hearing impared & blinds	0.00	0.00	0.00	10.00	0.00	9.50	0.00	5.00	0.00
	3923/9605 Aid & Appillances	325.00	0.00	0.00	40.00	0.00	38.00	0.00	40.00	0.00
	79 Setting up Special School	214.65	0.00	69.85	231.30	157.30	219.74	149.44	123.65	0.00
	71 Building Const. (Duf & Dump)	200.00	0.00	0.00	100.00	0.00	95.00	0.00	55.00	75.65
	Barrier free enviornment for PwD's	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	11131/6983 Nishaktajan Upchar	0.00	0.00	0.00	29.92	0.00	28.42	0.00	29.92	0.00
	11131/9605 Non Government centre	0.00	0.00	0.00	25.00	0.00	23.75	0.00	25.00	0.00
	Additional Provision for Scheme	1536.30	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Total</b>	<b>3354.00</b>	<b>0.00</b>	<b>69.85</b>	<b>743.75</b>	<b>157.30</b>	<b>706.56</b>	<b>149.44</b>	<b>547.37</b>	<b>75.65</b>
	<b>iv) Social Defence (Includes Drug Addicts, Rehabilitation Programmes, HIV/AIDS etc.</b>									
	3339 Institutions under J.J..Act 2000	83.10	0.00	20.80	51.55	51.55	48.97	48.97	55.71	55.71
	6731 Kishor Kalayan Nidhi	50.00	0.00	0.00	10.00	0.00	9.50	0.00	10.00	0.00
	834 Up Gradition of juvenile home & observation home	20.00	0.00	0.00	4.00	0.00	3.80	0.00	0.00	0.00
	5257 Inistitutions for undre J.J.Act2000 for child welfare acctives	175.00	0.00	0.00	15.00	0.00	14.25	0.00	70.00	0.00
	829 Construction of New Building under the provision or J.J.Act. 2000	148.25	0.00	0.00	9.03	0.00	8.58	0.00	0.00	0.00



0	1	2	3	4	5	6	7	8	9	10
	7416/ 13th finance commission	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3750.00	0.00
	7460/ Supervisor quarters	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500.00	0.00
	Additional Provision for Scheme	11479.38	0.00		0.00	0.00	0.00	0.00	0.00	0.00
	<b>Sub Total (Empowerment of Women)</b>	<b>14279.38</b>	<b>1590.00</b>	<b>1130.07</b>	<b>7648.38</b>	<b>7648.38</b>	<b>7265.96</b>	<b>7265.96</b>	<b>13460.43</b>	<b>1779.42</b>
	<b>ii) Development of Children (Includes Integrated Child Development Services,</b>									
	Balwadi Nutrition Programme, Day Care Centres etc.)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	2235/11132/5560 State level Resource center	210.00	0.00	0.00	163.30	0.00	155.14	0.00	118.90	68.90
	2235/11132/5561 Scholarship to Gall.Aw.Winners	5.00	0.00	0.58	1.00	0.00	0.95	0.00	1.00	0.00
	2235/11132/5562 S.L.Virata Puraskar	5.00	0.00	1.50	2.00	0.00	1.90	0.00	2.00	0.00
	2235/11132/1790 Jhulaghar	5.00	0.00	0.00	1.50	0.00	1.43	0.00	0.05	0.00
	2235/11132/2941 Grant to Ch.Welfare Org.	55.00	0.00	0.00	18.00	0.00	17.10	0.00	18.00	0.00
	2235/11132/9514 Matree Kutir	5.00	0.00	0.00	1.50	0.00	1.43	0.00	1.00	0.00
	2235/11132/2290 Grant to Ch.Welfare Org.	50.00	0.00	16.93	25.00	0.00	23.75	0.00	25.00	0.00
	2235/11132/4380 Grant to Social Welfare Org.	5.00	0.00	0.00	1.00	0.00	0.95	0.00	2.00	0.00
	2235/11132/3833 Chalit Jhulaghar	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	2235/11132/6905 Award to Gram Panchayats for extention of Girls Education	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	2235/11132/6868 Training to Aws. Workers	0.00	0.00	0.00	150.00	150.00	142.50	142.50	150.00	150.00
	4235/11132/ 5560 State level Resource center -Building	210.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	4235/11132/5664 Awc.Building Repair & Construction	0.00	0.00	0.00	1005.00	0.00	954.75	0.00	750.00	0.00
	4235/11132/5564 CDP Office Building	160.00	0.00	0.00	40.00	0.00	38.00	0.00	280.00	0.00
	4235/11132/5565 DWCD Office Building	0.00	0.00	0.00	4.18	0.00	3.97	0.00	0.00	0.00
	4235/11132/6776 Nari Niketan Building	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	9949/ Integreted Child Protection Scheme	0.00	0.00	0.00	1072.00	0.00	1018.40	0.00	600.00	0.00
	Additional Provision for Scheme	19230.82	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Sub Total (Dev. Of Children)</b>	<b>19940.82</b>	<b>0.00</b>	<b>19.01</b>	<b>2484.48</b>	<b>150.00</b>	<b>2360.26</b>	<b>142.50</b>	<b>1947.95</b>	<b>218.90</b>
	<b>(iii) Nutrition</b>									
	55/2236/11140/9050 Minimum Need Programme Spl. Nutrition Scheme	6500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	41/2236/11140/9050 Minimum Need Programme Spl. Nutrition Scheme	24750.00	9250.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	64/2236/11140/9050 Minimum Need Programme Spl. Nutrition Scheme	0.00	0.00	0.00	11635.90	11635.90	11054.11	11054.11	11167.00	1267.00
	41/2236/11140/6901 Relief to campers of Janjagan Abhiyan	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	55/2236/11140/6904 Nutrition Surveillance Scheme	0.00	0.00	0.00	40.00	40.00	38.00	38.00	50.00	0.00
	41/2236/11140/5467 Minimata poshan aahar yojna(surguja)	0.00	3500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	55/2236/11140/9050 Iron Fortified Salt Programme	3500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	55/2236/11140/9050 Nutrition programme for adolscent girl in rural area	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	80/2236/11140/8679 Nutrition programme for adolscent girl in rural area	250.00	0.00	0.00	50.00	50.00	47.50	47.50	50.00	0.00
	41/2236/11140/414 Nutrition programme for adolscent girl in tribal area	19000.00	22200.00	0.00	8208.00	8208.00	7797.60	7797.60	7068.00	0.00



0	1	2	3	4	5	6	7	8	9	10
	<b>Sub-Total (Other Social Services)</b>	<b>30532.49</b>	<b>0.00</b>	<b>0.00</b>	<b>102972.40</b>	<b>57500.00</b>	<b>97823.78</b>	<b>54625.00</b>	<b>99874.40</b>	<b>57500.00</b>
	<b>TOTAL</b>	<b>2556896.00</b>	<b>82993.61</b>	<b>94993.34</b>	<b>683381.75</b>	<b>204091.69</b>	<b>649212.66</b>	<b>193887.11</b>	<b>839969.11</b>	<b>176723.43</b>
<b>XI</b>	<b>GENERAL SERVICES</b>									
<b>1</b>	<b>05-2055/8040/Police</b>									
<b>2</b>	<b>05-2056/8040/ Jails</b>									
	Prisoners Welfare/ Construction of Jail Buildings	4948.00	0.00	0.00	1001.41	0.00	951.34	0.00	400.00	0.00
	<b>Additional Provision for Scheme</b>	<b>1539.28</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
	<b>Total</b>	<b>6487.28</b>	<b>0.00</b>	<b>0.00</b>	<b>1001.41</b>	<b>0.00</b>	<b>951.34</b>	<b>0.00</b>	<b>400.00</b>	<b>0.00</b>
<b>3</b>	<b>Stationery &amp; Printing</b>									
	2058/12020/2018/3437- Purchase of printing Machine	205.55	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	2058/12020/2018/1259- Press Building	174.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Additional Provision for Scheme</b>	<b>121.46</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
	<b>Total</b>	<b>501.01</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>4</b>	<b>4059/12050/ Public Works</b>									
<b>1</b>	4059/12050/ 2629/ Police Administration (State)	7000.00	0.00	0.00	500.00	0.00	475.00	0.00	500.00	0.00
<b>2</b>	3643/ Governor house	50.00	0.00	0.00	10.00	0.00	9.50	0.00	40.00	0.00
<b>3</b>	3855/ Public Works Department	1500.00	0.00	0.00	870.00	0.00	826.50	0.00	800.00	0.00
<b>4</b>	6737/ Yojna Ayog Office	800.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>5</b>	3412/ Purchase of Heavy Machinery	1000.00	0.00	0.00	1.00	0.00	0.95	0.00	1.00	0.00
	7274/ Public Prosecution	0.00	0.00	0.00	126.00	0.00	119.70	0.00	100.00	0.00
<b>6</b>	5723/ 12th Finance Aayog Anudan	0.00	0.00	0.00	901.50	0.00	856.43	0.00	0.00	0.00
	<b>Additional Provision for Scheme</b>	<b>7172.55</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
	<b>Total of 12050</b>	<b>17522.55</b>	<b>0.00</b>	<b>0.00</b>	<b>2408.50</b>	<b>0.00</b>	<b>2288.08</b>	<b>0.00</b>	<b>1441.00</b>	<b>0.00</b>
<b>5</b>	<b>Other Administrative Services</b>									
	<b>(i) Training</b>									
	<b>(ii) Others (to be specified)</b>									
	<b>4059/12040/ (a) Construction of administrative Building</b>									
<b>1</b>	4059/12040/ 1481/ District. Administration	203.00	0.00	0.00	138.52	0.00	131.59	0.00	405.00	0.00
<b>2</b>	2407/ Election	500.00	0.00	0.00	1.00	0.00	0.95	0.00	12.60	0.00
<b>3</b>	2716/ Administrative academy	630.00	0.00	0.00	100.00	0.00	95.00	0.00	87.00	0.00
<b>4</b>	2956/ Sales Tax	500.00	0.00	0.00	48.56	0.00	46.13	0.00	0.00	0.00
<b>5</b>	3342/ Chhattisgarh Bhavan, New Delhi	830.00	0.00	0.00	0.00	0.00	0.00	0.00	400.00	0.00
<b>6</b>	4485/ General Administrative Dept.	750.00	0.00	0.00	10.00	0.00	9.50	0.00	10.00	0.00
<b>7</b>	4606/ Stamp and Registration	250.00	0.00	0.00	1.00	0.00	0.95	0.00	51.00	0.00
<b>8</b>	5049/ State Legislative Assembly	900.00	0.00	0.00	860.00	0.00	817.00	0.00	225.00	0.00
<b>9</b>	6407/ Treasury and Sub Treasury office	500.00	0.00	0.00	55.00	0.00	52.25	0.00	27.00	0.00
<b>10</b>	5600/ Transport office	500.00	0.00	0.00	201.00	0.00	190.95	0.00	300.00	0.00
<b>11</b>	5652/ Printing Press	200.00	0.00	0.00	1.00	0.00	0.95	0.00	100.00	0.00
<b>12</b>	5691/ Finance Building	1000.00	0.00	0.00	1.00	0.00	0.95	0.00	0.00	0.00
<b>13</b>	6333/ Revenue office	150.00	0.00	0.00	1275.00	0.00	1211.25	0.00	60.00	0.00
<b>14</b>	<b>6907/ Administrative Services</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1.00</b>	<b>0.00</b>	<b>0.95</b>	<b>0.00</b>	<b>1.00</b>	<b>0.00</b>
	7416/ 13th finance commission	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4900.00	0.00
	5643/Rajistar Building	0.00	0.00	0.00	0.00	0.00	0.00	0.00	48.50	0.00

0	1	2	3	4	5	6	7	8	9	10
	7466/Training Center	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50.00	0.00
	7480/ District Industry office building	0.00	0.00	0.00	0.00	0.00	0.00	0.00	45.00	0.00
	<b>Total</b>	<b>6913.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2693.08</b>	<b>0.00</b>	<b>2558.43</b>	<b>0.00</b>	<b>6722.10</b>	<b>0.00</b>
	<b>(b) Police</b>									
1	4059/12050/2629/ CTJW college, Kanker	0.00	0.00	0.00	1600.00	0.00	1520.00	0.00	1800.00	0.00
	5723/ 12th Finence Aayog Anudan	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Police Academy, Chandkhuri	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Up-gradation of PTS Mana	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Up-gradation of PTS Rajnandgaon	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Up-gradation of APTC Barsoor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Up-gradation of PTC Borgaon	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Co-ordination Center Bastar	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Co-ordination Center Sarguja	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Co-ordination Center Raipur	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Intelligence Wing School Raipur	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	7416/ 13th F.c.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1050.00	0.00
	New PTS Mainpat	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	<b>TOTAL of 2629</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1600.00</b>	<b>0.00</b>	<b>1520.00</b>	<b>0.00</b>	<b>2850.00</b>	<b>0.00</b>
2	2055/12030/8040/ Arms & Amunation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Anti mine Vehicle	2212.16	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Concertina Coil Fencing at Police Station, Police Chowki, Temporary Out Post & Quarter Guard.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	CTJW college Kanker & Police Academy Chandkhuri	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Vehicle	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Furniture	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	<b>TOTAL of 8040</b>	<b>2212.16</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
	<b>Total of police</b>	<b>2212.16</b>	<b>0.00</b>	<b>0.00</b>	<b>1600.00</b>	<b>0.00</b>	<b>1520.00</b>	<b>0.00</b>	<b>2850.00</b>	<b>0.00</b>
	<b>(c) Finance</b>									
	4059/12040/5407 ext. buid.of Direct. Treasury	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	4059/12040/5407 Const.of dist. Tr. Bld. Janjgir	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	4059/12040/5407 Const. of sub tr. Buildings	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	4059/12040/5407 Upgradation of A T S.Raipur	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	4059/12060/6725/ Foreigne Aid Project Eropion Commision State Partnership Programme	0.00	0.00	0.00	219.44	0.00	208.47	0.00	125.13	0.00
	7416/ 13th F.c.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50.00	0.00
	<b>Total</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>219.44</b>	<b>0.00</b>	<b>208.47</b>	<b>0.00</b>	<b>175.13</b>	<b>0.00</b>
	<b>(d) General Services</b>									
	4059/12070/6725/ Foreigne Aid Project Eropion Commision State Partnership Programme	0.00	0.00	0.00	120.00	0.00	114.00	0.00	72.00	0.00
	<b>Total</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>120.00</b>	<b>0.00</b>	<b>114.00</b>	<b>0.00</b>	<b>72.00</b>	<b>0.00</b>
	One time ACA				17000.00		16150.00	0.00	33100.00	0.00
	<b>Additional Provision for Scheme</b>	<b>9125.16</b>	<b>0.00</b>		<b>0.00</b>	<b>0.00</b>				
	<b>Total (Genral Services)</b>	<b>33636.00</b>	<b>0.00</b>	<b>0.00</b>	<b>25042.43</b>	<b>0.00</b>	<b>23790.31</b>	<b>0.00</b>	<b>44760.23</b>	<b>0.00</b>
	<b>GRAND TOTAL-</b>	<b>5372998.00</b>	<b>97468.98</b>	<b>100111.09</b>	<b>1334900.00</b>	<b>222607.01</b>	<b>1268155.00</b>	<b>211476.66</b>	<b>1650025.01</b>	<b>190934.24</b>

# **Annexure IX-B**

Women Component In The State Plan Programmes - II  
Physical Targets and Achievements



**Women Component (WC) In The State Plan Programmes - II**  
**Draft Annual Plan 2011-12 Physical Targets & Achievements : Proposals for WC**

S. No.	Major Head/ Sub-head/ Schemes	Unit	Eleventh Plan (2007-12)	Annual Plan 2009-10	Annual Plan 2010-11		Annual Plan 2011-12
			Target	Actual Achievement	Target	Anticipated Achievement	Target
0	1	2	3	4	5	6	7
<b>1</b>	<b>AGRICULTURE &amp; ALLIED SERVICES</b>						
<b>1</b>	<b>2401/01011/ Crop Husbandry (Agriculture Production)</b>						
<b>2</b>	<b>Horticulture</b>						
<b>1</b>	<b>964/ Production of Banana</b>	No.			1373	1304	
<b>2</b>	<b>481,482/ Potato Development Scheme</b>						
	1. Demonstration	No.			12000	11400	
	2. Area Extension	Hect.					
<b>3</b>	<b>4326/ Intensive Fruit Development Programme</b>	Hact.			158	150	
<b>4</b>	<b>2851,2856/Production of Vegetable around big cities</b>						
	1. Demonstration	No.					
	2. Area Extension	Hect.			2500	2375	
<b>5</b>	<b>2806,2807/ Fruit Plantation Scheme</b>	Hect.			635	603	
<b>6</b>	<b>9987/ Floriculture Development Programme</b>	Hact.			200	190	
<b>7</b>	<b>9988/ Medicinal &amp; Aromatic Plants farming</b>	No.			4500	4275	
<b>8</b>	<b>2401/9991,4960,5138/ Spices Development Programme</b>	No.			45000	42750	
<b>9</b>	<b>2401/8731,7339/ Kitchen Garden Scheme</b>	No.			180000	171000	
	<b>Centrally Sponsored Scheme</b>						
<b>1</b>	<b>2401/6831/ National Horticulture Mission</b>						
	Pre-Production Activities						
	Plantation infrastructure & development						
	(a) Public Sector						
	(1) Model Nursery (4 ha.)	No.					
	Vegetables Seed Production						
	Vegetable Nursery	No.					
	Seed infrastructure Public Sector	No.					
	Seed infrastructure Private Sector	No.					
	Production Activities						
	(A) Fruits perennial	Hact.			2850	2708	
	(B) Plantation Crop (Cashew)	Hact.			1800	1710	
	© Fruits Non-perennial	Hact.			1465	1392	
	(D) Cut Flowers	Hact.					

0	1	2	3	4	5	6	7
	(E) Bulbulous Flowers	Hact.					
	(F) Loose Flowers	Hact.					
	(H) Spices & Aromatic Plants	Hact.			3600	3420	
	Organic farming						
	(i) Adoption of organic farming	No.					
	(ii) Vermi Compost Unit	No.			3000	2850	
	(iii) Certification	No.					
	Creation of water resources sources	No.			1200	1140	
	Post Harvest Management						
	Cold Storage Unit	No.					
	Refregerated Van	No.					
	Processing & Extraction Unit	No.					
	Other Activities						
	(i) Rejuvenation/replacement of senile plantation	Hact.			450	428	
	(ii) Green House	No.			1012	961	
	(iii) Mulching, Shadenet, Plastic Tunnel	Hact.					
	(iv) Promotion of IPM	Hact.			9000	8550	
	(v) HRD activities	No.			9000	8550	
	Mission Management (vechile)						
	2401/2794/ MICRO-IRRIGATION SYSTEM						
	Drip Irrigation System	Hact.			1500	1425	
	Sprinkler Irrigation	Hact.			6000	5700	
	Demonstration	No.			0		
	Training and Awareness Generation Programmes	No.					
	Seminars Proposed for the state	No.					
3	<b>Soil &amp; Water Conservation (incl. control of Shifting Cultivation)</b>						
4	<b>Veternity</b>						
1	2403/4082/ Special Livestock Programme.	Benefiariy		68	180	171	300
2	5260/Distribution of Breeding Bulls.	1 Breeding Bulls		5	554	526	320
3	846,844/Distribution of Back Yard Poultry Unit.	55 chicks 15 Day old with feed and Medicine.		2775	7500	7125	8000
4	9332,4016/ Distribution of Pig Trios & Male Pig on Exchange Basis.	1 Male Pig + 2 Female Pig.		45	487	463	930
5	9333,4017/Distribution of Buck on Exchange Basis/Replacement.	1 Buck		50	2070	1967	2070

0	1	2	3	4	5	6	7
6	5574/ Distribution of Fodder Tree Plantation on 100% Subsidy	100 Roots			0		
7	5905/ Gowansh Project						
	(1) Distribution of Milch Cows.	1 Milch Cows					
	(2) Distribution of Bullock Pair.	1 Bullock Pair			0		
<b>5</b>	<b>Dairy Development</b>						
<b>6</b>	<b>Fisherise</b>						
	<b>3308/ fish seed production</b>						
	seed production	st. fry in lakhs		380	540	513	500
	development of rearing areas	in ha			0		
	<b>4217,4218,4224/ Education &amp; Training</b>						
	Departmental Training	No. of fishermen	0	425	500	475	550
	Out of State Study Tour	-----	0		0		
	Estt. of Demonstration cum training	No. of units	0		0		
	<b>3319/ fisheries extension</b>						
	assistance to ST/SC farmers for	No. of farmers	0	62	150	143	200
	Assistance to Fish federation	No.	0		0		
	<b>3319, 4970/ FFDA's Schemes</b>						
	Leasing of tanks	water area in ha.	0	68	80	76	80
	Training	No. of farmers	0		0		
	Integrated fish farming	NO. of unit	0				
	Assistance to fish farmer		0				
	A. Loan	Rs. in lakh	0	32	75	71	60
	B Subsidy	---"---	0	6	15	14	15
	Construction of new ponds	No. of ponds	0	0	5	5	5
	<b>3287, 425, 4710/ Group Accidental Insurance Scheme</b>	No. of farmers	0	2840	3000	2850	3500
	<b>Saving Cum relief</b>	No. of farmers	0	0	25	24	25
<b>7</b>	<b>Plantations</b>						
<b>8</b>	<b>Food Storage</b>						
1	2408/ 5065/ Annapoorna yojna	beneficiaries P.M	N.F.		0		
3	2408/ 5456/ Antyodaya Anna yojna	beneficiaries P.M	N.F.		0		
4	2408/9993/ Iodized salt distribution	BPL Families P.M	N.F.		0		
<b>9</b>	<b>Agricultural Research &amp; Education</b>						
<b>10</b>	<b>Agricultural Financial Institutions</b>						

0	1	2	3	4	5	6	7
11	<b>Co-operation</b>						
12	<b>Other Agricultural Programmes :</b>						
	(a) Agriculture marketing						
	(b) Others (to be specified) (Agriculture & Husbandry)						
II.	<b>RURAL DEVELOPMENT</b>						
	1. Special Programme for Rural Development :						
	(a) 9464/ Drought Prone Area Programme (DPAP)	Hact.	119024	12058			-
	©5077/Integrated Wasteland Development Projects Scheme	Hact.	141489	10081			27918
	7350/ IWMP						29012
2	<b>Rural Employment</b>						
	(a) 8701/ Swarnjyanti Gram Swarozgar Yojana (SGSY)	No. of Bene.	52500	22150			27198
	(c) National Food for Work Programme/National Employment Guarantee Programme	Lakh Man Days	1500		Demand Base		Demand Base
3	<b>Land Reforms</b>						
4	<b>Other Rural Development Programmes</b>						
	(a) Community Development & Panchayats						
III.	<b>SPECIAL AREAS PROGRAMMES</b>						
	762 Girls edu. Complex	Inst.	5	5	5	5	5
IV	<b>Irrigation &amp; Flood Control</b>						
V.	<b>ENERGY</b>						
	02011/5000/3220 Akshay Urja Vikas Agency ko Anudan						
	Biogas						
	Domestic			1220	1000.00	950	1500
	Solar Water Heating System			65000	50000.00	47500	250000
VI.	<b>INDUSTRY &amp; MINERALS</b>						
1	<b>Village &amp; Small Enterprises</b>						
	i) Small Scale Industries						
	2851/06013/4663 Provision for Spinning Mills	Spinners/Weavers		348	348	331	355
	2851/06013/5101 Provision For Spinning Mills	Spinners/Weavers		329	335	318	355
	ii) Handlooms/Powerlooms						
	iii) Handicrafts						
	2851/6014/4750 Rebate on Sale		0	0	0	0	0
	2851/6014/5458 Khadi Board Hastshilp Pra. (Establishment & Various Sch.)			Esst.	Esst.	Esst.	0
	2851/6014/5633 CFC establish in Ambikarpur			0			15
	2851/6014/5635 Grant in aid for Training			513			995

0	1	2	3	4	5	6	7
	2851/6014/6735 Bamboo Project, Narayanpur						
	2851/6014/6750 CFC Establish in Kondagaon			0			15
	2851/6014/8110 Establishment of Dev. Centre						
	2851/6014/9201 Exhibition, Pub. & Propag.			1900			3500
	2851/6014/9204-Workshed/Tools subsidy			80			450
	N,Sch. Interest Subsidy						
	N,Sch. Desige & Development Scheme						
	2851/6014/4751 State Award			5			7
	2851/6014/5020 Establishment of Dev. Centre			Esst.	Esst.	Esst.	0
	2851/6014/5021 FA to Handicraft Society			0			40
	2851/6014/5022 Interest Subsidy			0			0
	2851/6014/9881 Grant in aid for training						
	2851/6014/9885 Tools subsidy						
	N,Sch. Workshed Subsidy						
	2851/6014/4748 Grant in aid to various Scheme			640			1000
	2851/6014/5034 Grant in aid for training						
	2851/6014/6196 Workshed Subsidy						
	N,Sch. Tools Subsidy						
	2851/6014/6892 Establishment of Glejing Unit			50			100
	2851/6014/6893 Establishment of CFC at Killekoda, Durg			0			20
	2851/6014/6829 Integrated Handicraft Excellence Proj.						
	2851/6014/6830 Fusion School of Art, Raipur						
	Maintainance of Chhattisgarh Haat						
	2851/6014/6842 Establish of TCPC at Bilaspur						
	2851/6014/6913 Kumbhkar Terrakota Shilp Proj.			600			3000
	2851/6014/6999 Hastshilp Training						
	8109 Bastar Hastshilp Vikas Pariyojana			130			200
	2851/6014/9730 Deve. Of Bellmetal Shilp						
	2851/6014/7275 Insurance Plan for Handicraft workers			4668			5000
	2851/06014/104 New Building Maintainance						
	2851/06014/104 NewNational Award						
	2851/06014/104 New Bamboo Proj, Pakhanjur (C.M Ghoshna)						
	2851/06014/104 New Bamboo Proj, Raipur						
	2851/06014/104 New Bamboo Proj, Bilaspur						
	2851/06014/104 New Margin Money						
	2851/06014/104 New Est. of C.G. Haat						
	2851/06014/104 New Est. Hadicraft Musium						
	2851/06014/104 New Est. of Computer Aided Design Center						

0	1	2	3	4	5	6	7
	2851/06014/104 New Renoation of shabri Emporium						
	2851/06014/104 New Office Vehicle Purchasing						
	7399/ Establish of General faicility at Janjgir-Champa						
	7400/ Establish of General faicility at Chhuikhadan						
	New/ Working Capital						2000
	Development of Nagarnar Craft						200
	Augmentation of Chhattisgarh Haat						
	Estt. of Central Store in Raipur						250
	Design & Dev. Education for Craftmas						5
	New/ Pension Scheme for Crsftmans						20
	Urban Haat Establish in Dongargarh/Champaran						500
	New/ Manpur Mohala Project						2000
	<b>iv) Sericulture/coir/wool</b>						
	2851/06016/5146 Tasar Development & Extantion Programme	No.		7131	0.1	0	8800
	2851/06016/3777 Mulberry Sericulture Development & Extantion Programme			1	0.02	0	2000
	2851/06016/164 Nature grown coccon prodction			14324	0.2	0	21000
	2851/06016/5690 Eri Development & Extantion Programme			126	0.015	0	1500
	2851/06016/5521 Catalytic Development Programme			318	0.003	0	225
2	<b>Other Industries (Other than VSE)</b>						
3	<b>Minerals</b>						
VII.	<b>TRANSPORT</b>						
VIII.	<b>SCIENCE, TECHNOLOGY &amp; ENVIRONMENT</b>						
1	<b>Scientific Research</b>						
2	<b>Information Technology &amp; E-Governance # (Please Footnote on items to be included under this Head.)</b>						
3	<b>Ecology &amp; Environment</b>						
4	<b>Forestry &amp; Wildlife</b>						
	2965/ Rehabilitation of Degraded Forest	ha.	160000				
	7563/ Plantation against encroachment settlement	ha.	13500				
	6516/ Minor forest produce and medicinal plantation through forest village committees	ha.	27600				
	4475/ Social Forestry	ha.	Plan- 15 l ac. Plantation				
	2534/ Podha Pradaya Yojana	no.					
	1004 River Bank Plantation	no.	15				
	2533 Hariyali Prasar	no.	105				
	6828/ Road Side Plantation	km	450				
	6724 Rehabilitation of Degraded Bamboo Forest	ha.	37500				

0	1	2	3	4	5	6	7
	2536 Environmental Forestry	no.	15				
	5090/ Conservation of Bio-Diversity	ha.	27000				
IX	<b>GENERAL ECONOMIC SERVICES</b>						
X	<b>SOCIAL SERVICES</b>						
1	<b>General Education</b>						
	<b>a) Elementary Education</b>						
	(School 2202/11011)						
	5526 Madarasa Board	Esstt.	Esstt.				
	5527 Formation of sanskrit Board	Esstt.	Esstt.				
	6795 Formation of Typing Board	Student					
	(2202/11014)						
	1394 Uniform to girls - under min. services	Student	2282608	471787			490000
	5396/ Sarva Siksha Abhiyan	Esstt.	PS -4500, MS - 3000, Add. Room - 1875 CRC Buill.-450, Toilat-1500, Drunking Water- 2250	Att.	1225000	1163750	Att.
	5660/ NPEGEL	Student	181500	Att.	Att.	Att.	Att.
	5634 Kasturba gandhi residential school	Student	20720	Att.	Att.	Att.	Att.
	(4202/11014)						
	3491 Const. Of middle school bldg.	Building	25				
	4396 Const. Of Govt. pr. Schools	Kitchen Shed	859				
	(Trible 2202/11014/Elementry)						
	4691 Incentive for Girls edu.	No	460000	91886	9500	9025	103000
	494,495 /Ashram School	Students	79185	73741	70890	67346	72500
	2773 Primary School	Students	2625000	985014	835400	793630	990000
	5092 Higher edu. for meritorious students	Students	1650	913	1249	1187	1180
	2949,2952 Girls uniform	Students	2150000	468875	450000	427500	570000
	5094 Hostel/Ashram and suppdt. Quarter	No	21				
	5169 Mid-day-meals	Students	2025000	2067330	1686000	1601700	1887481
	2202/11014/3496 Middle School			398384	352485	334861	434435
	<b>b) Literacy/Adult Education</b>						
	<b>c) Secondary Education</b>						
	578,5043 Hr. sec. Schools - estb.	Esstt.	45				
	5052 Suchna Shakti Board	Student	980000	91645	245000	232750	245000
	5551 Cycles to high schools girls in free	Student	142650	64446	40000	38000	71000
	(Trible 2202/11015/Secndry)						

0	1	2	3	4	5	6	7
	585 Reimbursement of board fee	Students	25740	15693	23200	22040	18832
	978 Sports Complex	Inst.	4				
	581 H.S.S. School	Students	75000	84419	65490	62216	78500
	1385 Chhatragrah yojana	Students	2468				
	1398 Hostel	Students	690003	1943	64000	60800	64150
	2501 P.E.T. Trg.	Inst.					
	5216 High School	Students	187500	217362	165960	157662	170000
	6365 Entrance Allowance to post metric Hostellers	Students	10875	10367	11000	10450	12400
	9817 Professionalisation of edu	Inst.	8	26	26	26	26
	6503, 2676 Post matric scholarship	Students	144000	113338	131250	124688	179469
	2194 Special coaching centre	Block	26	714	32090	30486	34000
	6140 Student diet Assistance scheme.	Students	11618	11650	10500	9975	13000
	5551 Distribution of cycle to girls of high school	Students	81000	27512	36500	34675	43300
	5904 Distribution of text Book to Girls of high school	Students	125000	1902250	340000	323000	1913750
	6755 Computer Education Scheme	Block	26	839	928	882	928
	6175, 1392 State Scholarship	Students	1650000	1304774	1320000	1254000	1633924
	9846 Scout Guide	Distt.	16				
	1400 Hostel and Ashram building	No	150	1049	150	143	150
	9840 Construction of building for educational Institutio	No	71				
	6889 Mukhya mantri ghyan protsahan yojna	Students		957	1000	950	1000
	6890 swasthatan- swasthaman yojna	Students		29658	30000	28500	30000
	7321/New facility for nursing course	No.		217	300	285	1017
	<b>d) Higher Education</b>						
	798 Art, Sc. & Com. Colleges	Colleges Pay & Allowances		75 pay Allowance & other			
	3444 Grant to Non-Govt. Institution for Higher Education	Non Govt.Colleges Grant	88				
	5671 BPL Book Bank scheme	No. Of Student	15000				
	6061 Promotion of games	Colleges	75				
	4120 Maching grant for Development of College with & to U.G.C	Building					
	5672 Scholarship of B.P.L. Students	No. Of Student	15000				
	4119 Maching grant for Development of College with & to U.G.C	Dev. Of Infrastructure					
	9380 Autonomous Colleges	Colleges					



0	1	2	3	4	5	6	7
	9805 Book Bank scheme for ST student Books & stationary	Student					
	4699 Book Bank scheme for Sc student Books & stationary	Student					
	3753 N.S.S (state share)	Student	100000				
	5715 Cometicive Examuination	Student	400				
<b>2</b>	<b>Technical Education</b>						
<b>3</b>	<b>Sports</b>						
	1079/ coaching to players	Sports Persons	10500				
	1190/ Rural Sports Meet	Sports Persons	10500				
	3459/ Women Sports meet	Sports Persons	26000	9499	5500	5225	7000
	State level Association & Other Institution	Sports Persons					
	3738/ National Sports Talent search	Sports Persons	3600				
	5223/ Incentives to Players	Sports Persons	4200				
	5428/ State Sports Award	Sports Persons	65				
	Construction of international Cricket Studium	Sports Persons					
	Purchases of Sports Goods to Dist. Centres	Sports Persons					
<b>4</b>	<b>Youth Sercices</b>	Sports Persons					
	Youth welfare Activities	Sports Persons	7500				
<b>5</b>	<b>Art &amp; Culture</b>						
<b>6</b>	<b>Medical &amp; Public Health</b>						
	i) Primary Health Care						
	a) Rural						
	b) Urban						
	ii) Secondary Health Care						
	iii) Tertiary Health Care/Super Speciality Services						
	iv) Medical Education & Research						
	Medical college attracted Hospital		2				
	v) Training						
	2210/11050/3463 Training of Female Health Worker	No.		310	As per Seat		310
	vi) AYUSH						
	vii) E.S.I.						
	viii) Control of						
	a) Communicable diseases (to be specified)						
	b) Non-communicable diseases (to be specified)						
	ix) National Rural Health Mission (Activities to be specified)						
	x) Other Programmes						
<b>7</b>	<b>Water Supply &amp; Sanitation</b>						
	(i) Rural Water Supply						

0	1	2	3	4	5	6	7
	(ii) Rural Sanitation						
	(iii) Urban Water Supply						
	Urban Water Supply	No.of Sch.					
	(iv) Urban Sanitation						
8	<b>Housing (incl. Police Housing)</b>						
	<b>(i) Rural Housing (Programmes to be specified)</b>						
	6549 - INDIRA AWAAS YOJANA {IAY}	No.of House	45671	58898			43734
	<b>(ii) Urban Housing (Programmes to be specified)</b>						
9	<b>s</b>						
	SJSRY 2217/11093/9106	Person					
	IHSSDP 2217/11093/6807	Person					
	2217/11093/4178 Group Insurance of urban poor	Person					
10	<b>Information &amp; Publicity</b>						
11	<b>Development of SCs, STs &amp; OBCs</b>						
	<b>i) Development of SCs</b>						
	160 Inter caste marriage protsahan yojana-	Distt	1500	59	300	285	100
	<b>ii) Development of STs</b>						
	6870 Loan to ST beneficiaries	No					
	<b>iii) Development of OBCs</b>						
	2225/11110/3673 State Scholarship			765544	895000	850250	1094072
	2225/11110/9026 Post matric scholarship			105694	105250	99988	141667
	2225/11110/1395 Hostel			5	6	6	6
12	<b>Labour &amp; Employment</b>						
	<b>A. Labour Welfare</b>						
	<b>i) Labour &amp; Labour Welfare</b>						
	2230/11121/8352- Construction of Houses for Bidi Workers	House	2142				As per conditi
	<b>ii) Social Security for labour</b>						
	2230/11121/516- Indira Krishi Shramik Durghtana Kshtipurti Yojna	Person	15				As per conditi
	<b>iii) Labour Education</b>						
	<b>iv) Rehabilitation of Bonded Labour</b>						
	2230/11121/2837- Rehabilition of Bonded Labour	Person	300				As per conditi
	<b>v) Child Labour</b>						
	<b>B. Employment Services</b>						
	<b>C. Craftsmen Training (I.T.I.s) and Apprenticeship Training</b>						
	2230/11122/702/5176 Center of Excellence(COE)						
	2230/11122/701/717 Center of Excellence(COE)						
	2230/11122/701/8355 Center of Excellence(COE)						

0	1	2	3	4	5	6	7
	2230/11122/701/7273 Constitution of state project implementation unit			1	1	1	1
	2230/11122/701/6733 Estt. Of Mini Tool Room & Tr. Center			-	1	1	1
	2230/11122/701/0717 Estt. Of Mac, Tool Room & Tr. Center (COE)			22	22	21	15
	4202/11122/701/8355 Estt. Of Mac, Tool Room & Tr. Center (COE)			3	3	3	2
	2230/11122/101/5176 Running & Upgradation of I.T.Is			27	27	26	51
	2230/11122/702/5176 Estt. Of Mac, Tool Room & Tr. Center (COE) (TSP)				1	1	5
	4250/11122/702/976 Constuction of ITI Building			-	4	4	2
	4250/11122/976 Constuction of ITI Building			-	4	4	2
	4202/11122/102/5176 Replacement of Mac, Tools&Equei(TSP)						
	2230/11122/717 Running & Upgradation of I.T.Is			5	5	5	11
	2230/11122/101/8355 Running & Upgradation of I.T.Is			6	6	6	6
	2230/11122/6903 Running & Upgradation of I.T.Is						
	2230/11122/6903 Vishavkarma Yojana			20	20	19	20
	2230/11122/103/717 Running & Upgradation of I.T.Is(SCSP)			3	3	3	3
	4202/11122/102/5176 Replacement of Mac, Tools&Equei				27	26	47
	4202/11122/101/717 Replacement of Mac, Tools&Equeip			36	36	34	36
	4202/11122/101/8355 Replacement of Mac, Tools&Equeip				25	24	25
	4202/11122/701/6733 Replacement of Mac, Tools&Equeip				1	1	1
	4202/11122/103/717 Replacement of Mac, Tools&Equeip (scsp)			3	3	3	3
	4250/11122/101/976 Constuction of ITI Building				13	12	23
	4202/11122/101/717 Mac, Tools & Equeipment (COE)			22	22	21	15
	4202/11122/0701/5176 Mac, Tools & Equeipment (COE)			1	1	1	5
	4202/11122/701/8355 Estt. Of Mac, Tool Room & Tr. Center (COE)			-	3	3	2
13	<b>Social Security &amp; Social Welfare</b>						
	<b>i) Insurance Scheme for the Poor through GIC etc.</b>						
	5401/ N.O.A.P.S.			220000	12000	11400	250000
	7336/I.G.N.W.P			79912	165625	157344	182187
	<b>ii) National Social Assistance Programme &amp; Annapurna</b>						
	<b>iii) Welfare of handicapped(includes assistance for Voluntary Organisations)</b>						
	79 Setting up Special School	No.Of Child Benifiries	150	22	100	95	150

0	1	2	3	4	5	6	7
	<b>iv) Social Defence (includes Drug Addicts, Rehabilitation Programmes, HIV/AIDS etc.</b>						
	3339 Institutions under J.J. Act 2000	Beneficiaries	375	16	100	95	50
	<b>v) Others (to be specified)</b>						
14	<b>Empowerment of Women &amp; Development of Children</b>						
	<b>i) Empowerment of Women</b>						
	5665 Cell under dowry prev.act	n.a.	0				
	5645 Aid for marrige of poor girls	bens.	25000				
	5373 C.G. Mahila Kosh	n.a.	0	2827	2380	2261	
	5563 Regional Woman Trg.Institute	n.a.	0				
	8681 State Woman Commission	n.a.	0				
	3458 Grant to Woman Welfare Org.	bens.	0				
	9369 Jaagritee Shivir	n.a.	0	1264	2000	1900	
	4990 Aayushamati Yojna	n.a.	0	21704			
	1206 Dishadarshan & Bhraman	n.a.	0	12000	10000	9500	
	5491 Social Welfare Board	n.a.					
	6908 Hounrarium to Aws Worker & Helper	n.a.					
	9048 Misc. Grant	n.a.	0				
	5563 Regional Woman Trg.Institute- <b>Building</b>	Building					
	<b>ii) Development of Children (Includes Integrated Child Development Services,</b>						
	<b>iii) Nutrition</b>						
	9050 Minimum Need Programme Spl. Nutrition Scheme	n.a.					
	9050 Minimum Need Programme Spl. Nutrition Scheme	n.a.					
	9050 Minimum Need Programme Spl. Nutrition Scheme	n.a.					
	6901 Relief to campers of Janjagaran Abhiyan	bens.					
	6904 Nutrition Survilence Scheme	n.a.					
	5467 Minimata poshan aahar yojna(surguja)	bens.	93911				
	9050 Iron Fortyfied Salt Programme						
	9050 Nutrition programme for adolscent girl in rural area	bens.					
	6079 Nutrition programme for adolscent girl in rural area	bens.	1400500				
	414 Nutrition programme for adolscent girl in tribal area	bens.	1116060				
	2179 Nutrition programme for adolscent girl in scsp area	bens.	352440				
	<b>CENTRALLY SPONS. SCH.</b>						
	9050 Nutrition programme in rural area	bens.			21101	20046	
	8679 Nutrition programme in rural area	bens.			100	95	
	414 Nutrition programme in tribal area	bens.			16113	15307	
	2179 Nutrition programme in scsp area	bens.			5088	4834	
15	<b>Other Services.</b>						

0	1	2	3	4	5	6	7
XI	<b>GENERAL SERVICES</b>						
1	Jails						
2	Stationery & Printing						
3	Public Works						
4	<b>Other Administrative Services</b>						
	(i) Training						
	(ii) Others (to be specified)						
	(a) Construction of administrative Building						
	(b) Police						
	(c) Finance						
	(d) General Services						

# **Appendix- A**

Information related to Industry Sector

## Appendix-A

### Information Related to Industries Sector

#### i) An overview on industrial environment in the State.

#### INDUSTRIAL POLICY 2009 – 14

##### 1. Introduction: -

- 1.1. It is the Endeavour of the State Government to work towards rapid economic growth with regional balance so as to take the state to the category of “developed states”. To bring about prosperity to the people of Chhattisgarh, it is necessary that the present rate of industrial growth increase substantially. Therefore, creation of a favorable investment environment for increasing industrial investment and creating employment opportunities is one of the priority areas of the State Government
- 1.2. Main objective of the new industrial policy is to utilize the abundant natural resources for the value addition in the state and to create maximum employment opportunities by setting up industries rapidly in all districts.
- 1.3. Special effort has been made in the industrial policy to ensure participation of scheduled caste and scheduled tribe in the industrial development and setting up of industries in the backward areas of the state.
- 1.4. Govt. has decided “**Industrially backward Block’s as a Unit for Development**” instead of Districts Unit. Out of 146 Blocks in the state **44 have been Identified as Developing Blocks & 102 Backward Blocks** for overall and balanced development in the State.
- 1.5. A "Package" has been declared for establishment of Industrial areas in Private sector.
- 1.6. An optimum cost of land will be given to land looser if land is acquired / purchased for Industrial purpose.
- 1.7. A Scheme Named "Chief Minister self employment scheme" for the unemployed youth" would be launched.
- 1.8. A scheme for up gradation of schedule caste/ tribe entrepreneurs would be launched.

- 1.9. Development of Cluster based Industrial Units i.e. small Industrial Areas by way of various park's i.e. Gems and Jewelry Park (S.E.Z.), Food Processing Park, Herbal and Medicinal Park, Metal Park, Apparel Park, Engineering Park, Railway Ancillary Complex, Aluminum Park, Plastic Park, Village Industries Park and Pharmaceutical Industries Park.
- 1.10. "Chief Minister Samudayik Vikas Fund" would be created for Development of areas. affected because of creation of Industries.
- 1.11. It is expected that by implementation of industrial policy 2009-14, industrialization will be accelerated and employment opportunities will be generated and we may achieve the motto of our police i.e. maximum good to maximum number of people

- **Latest Industrial Policy Statement issued by the State Government.**

Industrial Policy 2009-14 announced the State Government is enclosed as **Annexure-A**

- **Other enabling policy such as Infrastructure Act for public-private-partnership in infrastructure sector with particular reference to industrial infrastructure such as power, roads, feedstock and fuel.**

Chhattisgarh State Industrial Development Corporation (CSIDC) has been nominated to act as nodal agency for development of Industrial infrastructure on behalf of Department of Commerce & Industries. Ispat Bhumi Ltd. has been formed for Industrial Infrastructure Upgradation of Industrial Area - Silara (Raipur) on public - private -Partnership basis.

- **System of industry related clearances eBiz type of initiatives. Information regarding time taken to setup business in the State.**

To expedite the industry related clearances etc. a Board namely "**Sate Investment Promotion Board (SIPB)**" has been constituted under the chairmanship of the Hon. Chief Minister and it is the Nodal agency for the purpose. In the same manner at district level, District Investment Promotion Committees (DIPC) has been constituted in each district of the State. Time limits have been fixed for various clearances to be given by the concerning departments, failing which either the SIPB/DIPC will issue such clearances or deemed approval will be considered. Time taken for the setting up business depends upon the nature and size of the proposed activity.



- **Simplification of procedural bottlenecks in the investment flow and regulatory measures including removal of trade barriers.**

As explained above adequate provisions have been made in the Chhattisgarh Industrial Investment Promotion Act 2002 for the purpose, which has been amended in 2004 for further simplification of procedures.

- **Contribution and growth rate registered by Industry sector to the state domestic product. Flow of Investment, licenses / IEM trend, exports and employment.**

Presently, Major Exportable Products of the State are Steel, Handicraft, Handloom, Iron, Aluminum, Cement, and Minerals & Engineering Products. Chhattisgarh State Industrial Development Corporation Limited has been nominated as nodal agency for export promotion. An Export Promotion Cell has been created in CSIDC. Managing Director, CSIDC is Ex-officio "Export Commissioner" of the State.

**Year-wise Export figures are as under: -**

Year	Amount (In Cores)	Growth %	%age Share in Export from India
2002-03	425.21	0	0.17%
2003-04	1057.82	148.7%	0.36%
2004-05	1404.16	32.7%	0.39%
2005-06	1630.04	16.08	-
2006-07	1590.03	*	0.28
2007-08	2226.56	40.04	0.33
2008-09	2960.53	32.94	0.35
2009-10	1675.17	43.41	0.19

\*. The decline in Export Growth seems to be due to strengthening of Indian rupee against dollar.

**Value of item wise exports: (Rs.in lakh)**

Name of Item	2002-03	2003-04
Iron & Steel	53006	88840
Agricultural products	1580	4500
Cement	7752	4000
Textiles	2635	3442
Silk	1300	1400
Iron ore	439	500
Castings & Forgings	444	410
Silico manganese	14	86
Handicrafts	40	50
Medicinal plants	2	2
Paper	10	1

(Value of item wise export during 2004-05,05-06,06-07,07-08, 08-09,09-10 are enclosed)

**Export promotion activities:-**

- 4.1 To facilitate dispatch of export cargo from Chhattisgarh, Container Corporation of India (Concor) has commissioned an Inland Container Depot at Raipur.
- 4.2 Infrastructure support is being created for exporting units under ASIDE scheme in Urla, Bhanpuri, Siltara, Rawabhata, and Bhilai & Sirgitti Industrial Growth Centers.
- 4.3 Virtual office of APEDA (Agricultural and Processed Food Products Export Development Authority) is operating from CSIDC office.
- 4.4 Office of the Deputy Director General, DGFT, has been started at Raipur.

After formation of Chhattisgarh State till March 2010. 1961 IEMs have been filed with Government of India proposing investment of Rs. 7,68,161 crores which will generate employment opportunities for approximately 5,60,245 persons. Besides this, the Government of India has issued 18 Industrial Licenses during the same period.

Various Industrial houses/groups have signed 142 MOUs with the State for Approx investment of Rs. 205141 crores out of which 52 have commenced production and 16 others are in different stages of implementation. An investment of more than Rs. 22,330 crores has already been made for these projects. 294 large-medium industries have been established having invested Rs. 78,363 crores which are providing employment to 112953 persons. Similarly more than 52542 small-scale industries with investment of Rs. 67837 crores have also been established providing employment to 179265 persons.

Mostly, the industrial development in the state is in Iron and Steel (Sponge Iron, Induction furnace, Re-rolling mills, Ferro-alloys, Engineering items, Structural fabrication, Pipes and tubes, Wire rod and H.B.wire etc.) Power and Cement sector. The Re-rolling capacity in the State is now highest in the country. 40% of India's Sponge Iron production comes from Chhattisgarh.

- **Specific targets, if any, on the above macro industrial parameters.**

No specific target has been fixed in this reference.

- **Status of Industrial infrastructure such as power (including tariff), roads and other indicators of industrial climate including labour/land reforms, subsidies provided for industrial development.**

The growth centers established in the state have been provided with good and adequate infrastructure such as Road, Surface drains, Water supply and Power. The power tariff applicable in the state is given at **Annexure-B**

The State Government is providing 13 types of Subsidies/ concessions/exemptions to industries as given below:-

- 1 Interest subsidy
- 2 Capital investment subsidy.
- 3 Electricity duty Exemption.
- 4 Exemption from stamp duty.
- 5 Exemption/concession in the premium of land allotted in Industrial areas.
- 6 Project report subsidy.
- 7 Exemption from land Diversion charges on land diversion.
- 8 Reduction in service charges for allotment of land outside Industrial areas.
- 9 Quality certification subsidy.
- 10 Technical patent subsidy.
- 11 Margin Money subsidy for SC/ST
- 12 Rebate on Mandi Tax
- 13 Free of cost land in Industrial area to SC/ST (Land reserve up to 50% in backward areas, up to 25% in General areas.

- **Flow of FDIs.**

No FDI has been attracted in the state

- **Local taxes / levies on industrial products.**

VAT Tax, Entry Tax applicable on industrial products is given in **Annexure-C**

**Consumer protection measures including weights & measures.**

- ii) **Physical and Financial Progress of the schemes implemented in the States/UTs including Central Sector schemes for the year 2009-10, 2010-11.**

Physical and Financial Progress for the schemes implemented in the State is enclosed as **Annexure I & II & III.**

## Annual Plan 2009-10 &amp; 2010-11 Financial Progress

(Rs. In Lakh)

S. No.	Major Account Head	Development Code	Scheme		Annual Plan 2009-10		Annual Plan 2010-11		Approved Outlay 2011-12
			Number	Detail	Final Outlay	Expenditure	Approved Outlay	Anticipated Expenditure	
1	2	3	4	5	6	7	8	9	10
1	2852	06021	5452	State Investment Promotion Board	45.00	40.00	20.00	20.00	20.00
2	2852	06021	4197	Training / Study tour programme	1.50	1.31	1.50	1.50	3.00
3	2852	06021	711	Ind. & project survey scheme	5.00	5.00	5.00	5.00	6.00
4	2852	06021	4826	Reimbursement of exp. under I.S.O. 9000	5.00	2.56	5.00	5.00	6.00
5	2852	06021	5382	Infrastructure Support Subsidy	300.00	293.92	300.00	300.00	400.00
6	2852	06021	5447	Tech. Patent Subsidy	1.00	0.00	1.00	1.00	1.00
7	2852	06021	5450	Dev. Of cluster based Industries	0.10	0.00	0.10	0.10	0.10
8	2852	06021	8237	International Trade Fair Of India.	120.00	78.45	120.00	120.00	120.00
9	2852	06021	9068	Capital Investment subsidy	300.00	187.30	450.00	450.00	700.00
10	2852	06021	9283	Competition /Seminar / Exhibition	5.00	4.08	5.00	5.00	10.00
11	2852	06021	5451	Margin Money Subsidy/Loan Scheme	15.00	0.00	215.00	215.00	215.00
12	2852	06021	5520	Chhattisgarh State Industrial Development Corporation Limited	0.00	0.00	1.00	1.00	1.00
13	2852	06021	5720	Development of Cluster Industries (IIS)	0.00	0.00	400.00	400.00	0.00
14	2852	06021	5586	Assistance to States for Developing Export Infrastructure and Allied Activities (ASIDE)	15.00	15.00	15.00	15.00	15.00
15	2852	06021	6932	A.T.D.C	170.00	141.54	160.00	160.00	335.00
16	2852	06021	1389	Transport Subsidy (Charged)	0.10	0.00	0.10	0.10	0.00
17	2852	06021	7394	National Institute Of Fashion Technology	0.00	0.00	100.00	100.00	100.00
18	2852	06021	7395	Credit Guarantee Fund	0.00	0.00	800.00	800.00	200.00
				<b>Total</b>	<b>982.70</b>	<b>769.16</b>	<b>2598.70</b>	<b>2598.70</b>	<b>2132.10</b>

1	2	3	4	5	6	7	8	9	10
1	2851	06022	3800	Award to SSI	2.00	0.00	10.00	10.00	10.00
2	2851	06022	6857	Interest subsidy to Industries	4000.00	3948.92	4000.00	4000.00	4000.00
3	2851	06022	1175	Rural Entrepreneurial Development Scheme	10.00	10.00	10.00	10.00	10.00
4	4851	06022	6742	Grant for Industrial Parks	1500.00	1467.99	1000.00	1000.00	1000.00
5	4851	06022	6888	Establishment of Chhattisgarh Trade Centre	0.00	0.00	100.00	100.00	100.00
6	4851	06022	5385	Establishment of New Industrial areas	2000.00	600.91	1897.00	1897.00	2000.00
7	4851	06022	5614	Construction of Udyog Bhawan	100.00	100.00	100.00	100.00	10.00
8	4851	06022	9219	Land acquisition	2000.00	0.00	1.00	1.00	500.00
9	4851	06022	15	payment of Decretal amount (Charged)	71.30	71.30	15.00	15.00	15.00
10	4851	06022	9220	Survey and Demarcation	7.00	0.00	7.00	7.00	7.00
11	4851	06022	9232	Construction of roads and drains in Industrial areas	1500.00	736.64	1500.00	1500.00	1500.00
12	4851	06022	9233	Water supply in Industrial Estate / Areas	200.00	200.00	200.00	200.00	200.00
13	4851	06022	9234	Power supply in Industrial Estate / Areas	15.00	0.00	15.00	15.00	15.00
14	4851	06022	5642	Dalli Rajhara Raoghat Railline Project	1.00	0.00	1.00	1.00	1.00
				<b>Total</b>	<b>11406.30</b>	<b>7135.76</b>	<b>8856.00</b>	<b>8856.00</b>	<b>9368.00</b>
				<b>Grant Total</b>	<b>12389.00</b>	<b>7904.92</b>	<b>11454.70</b>	<b>11454.70</b>	<b>11500.10</b>
<b>Proposed New Scheme Year 2011-12</b>									
			( )	Establishment of Private Industrial area/Park	0	0	0	0	50.00
			( )	Preparation of Project Profiles	0	0	0	0	50.00
			( )	Construction of D.I.C. Building	0	0	0	0	800.00
				<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>900.00</b>
				<b>Grant Total</b>	<b>12389.00</b>	<b>7904.92</b>	<b>11454.70</b>	<b>11454.70</b>	<b>12400.10</b>



## Central Sector Schemes Physical and Financial Progress 2009-10 &amp; 2010-11

(Rs. In lakhs)

S. No.	Major Account Head	Development Code	Scheme		Physical Unit	Annual Plan 2009-10				Annual Plan 2010-11			
			Number	Detail		Financial		Physical		Financial		Physical	
						Financial Allocation	Actual Expenditure	Target	Achievement	Financial Allocation	Actual Expenditure Quarter Ending dec.	Target	Achievement
1	2	3	4	5	6	7	8	9	10	11	12	13	14
1	2851	06022	5468	Census Of SIDO units	Not fixed	47.30	32.40	Not fixed	Not fixed	25.00	0	Not fixed	0
				<b>Total</b>		<b>47.30</b>	<b>32.40</b>			<b>25.00</b>			

# **Appendix- B**

Information related to Transport Sector



## Targets and Achievements in Roads &amp; Bridges Sector

(Rs. in Lakhs)

Items	10th Plan Target				11th Plan Target		2009-10				2010-11				2011-12	
	Target		Achievement		Physical	Financial	Targets		Actual Achievement		Targets		Anticipated Achievement		Targets	
	Physical	Financial	Physical	Financial			Physical	Financial	Physical	Financial	Physical	Financial	Physical	Financial	Physical	Financial
	1	2	3	4	5	6	7	8	9	10	11	8	9	10	11	12
<b>1. State Highway</b>																
I Strengthening	233	5995.00	176	1491.52	895	18000.00	75	-	-	-	100	-	25	-	100	-
II Widening to 2 lanes	100	900.00	555	8882.71	1000	13500.00	75	-	122	-	200	-	50	-	100	-
III Widening to 4 lanes	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
IV Paved Shoulders	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
V Black Topping	150	375.00	1534	10589.75	1500	22500.00	50	-	88	-	227	-	75	-	114	-
VI Others (WBM work)	140	280.00	409	1524.00	75	1000.00	-	-	21	-	100	-	75	-	-	-
<b>Total</b>	<b>623</b>	<b>7550.00</b>	<b>2498</b>	<b>22487.98</b>	<b>3470</b>	<b>55000.00</b>	<b>200</b>	<b>9949.15</b>	<b>231</b>	<b>7174.95</b>	<b>627</b>	<b>9873.00</b>	<b>225</b>	<b>10973.00</b>	<b>314</b>	<b>23200.00</b>
<b>2. Major District Roads</b>																
I Strengthening	1822	22590.00	201	1603.37	1000	16165.00	50	-	-	-	200	-	75	-	100	-
II Widening to 2 lanes	150	1350.00	136	981.43	1500	16485.00	200	-	0.62	-	200	-	75	-	200	-
III Widening to 4 lanes	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
IV Paved Shoulders	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
V Black Topping	-	-	1106	4773.81	2600	21450.00	200	-	4.20	-	250	-	100	-	200	-
VI Others (WBM work)	-	-	194	380.00	75	900.00	100	-	2.20	-	-	-	80	-	125	-
<b>Total</b>	<b>1972</b>	<b>23940.00</b>	<b>1637</b>	<b>7738.61</b>	<b>5175</b>	<b>55000.00</b>	<b>550</b>	<b>13750.08</b>	<b>7.02</b>	<b>1999.97</b>	<b>650</b>	<b>14000.00</b>	<b>330</b>	<b>13320.00</b>	<b>625</b>	<b>25500.00</b>

## APPENDIX - B

## Targets and Achievements in Roads &amp; Bridges Sector

(Rs. in Lakhs)

Items	10th Plan Target				11th Plan Target		2009-10				2010-11				2011-12	
	Target		Achievement		Physical	Financial	Targets		Actual Achievement		Targets		Anticipated Achievement		Targets	
	Physical	Financial	Physical	Financial			Physical	Financial	Physical	Financial	Physical	Financial	Physical	Financial	Physical	Financial
	1	2	3	4	5	6	7	8	9	10	11	8	9	10	11	12
<i>3. Bypasses</i>																
4. Railway Over Bridge on SH/MDR	5	819.00	2 C, 10 P	11688.47	20	15000.00	4C	5200.00	3C, 7P	1655.34	4C	2500.00	4C	1500.00	6C	6000.00
5. Missing bridges on SH/MDR	165	-	353	37094.79	482	48000.00	160C	19409.90	171C	18222.63	109C	20269.40	98C	19604.00	141C	27600.00
6. Rehabilitation of bridges	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
7. Research & Development	-	-	-	-	-	500.00	-	-	-	-	-	-	-	-	-	-
8. Highways Safety	-	-	-	-	-	500.00	-	-	-	-	-	-	-	-	-	-
9. Technology Upgradation	-	-	-	-	-	500.00	-	-	-	-	-	-	-	-	-	-
10. Other (Village Road)	1094	20836.00	12547	109005.73	22335	197691.00	1985	29560.20	1839	24093.87	2500	34735.95	1000	20425.80	1300	32810.00
11. ADB Roads Under EAP Scheme	-	-	20	7627.17	1540	115248.00	300	30000.00	892	30411.79	300	21000.00	360	36000.00	120	6000.00
12. C.G. Road Development Fund (Annuity Scheme)	-	-	-	-	1500.00	122500.00	-	-	-	-	-	-	-	-	-	-
<b>Grand Total</b>	<b>3689 km 165 Br. 5 ROB</b>	<b>53145.00</b>	<b>16853 Km 353 Br. 2C, 10P - R.O.B.</b>	<b>195642.75</b>	<b>34020 Km 482 Br. 20 R.O.B.</b>	<b>609939.00</b>	<b>3130 Km; Br. - 160No. ROB - 4 No.</b>	<b>107869.33</b>	<b>2748.80 Km, Br 99C, 149P, M Br- 78C, 22P, Culvert - 1038 R.O.B. 3C, 7P,</b>	<b>83558.55</b>	<b>4077 Km, 109 Br, ROB 4 No.</b>	<b>102378.35</b>	<b>1915 Km, 98 Br, ROB 4 No.</b>	<b>101822.80</b>	<b>2359kms, Br- 147 Nos. ROB - 6C</b>	<b>121110.00</b>

## Continuing/New schemes- Transport Sector (State)

(Figures Rs. In Lakh)

Sl.No.	Name of the Project/ Scheme	Type of Scheme	Cost Original /Revised	sioning date Original	Tenth Plan		2009-10		2010-11		2011-12
					Outlay	Expdt.	Outlay	Expdt.	Outlay	Anti.Expdt.	Proposed Outlay
0	1	2	3	4	5	6	7	8	9	10	11
<b>A.</b>	<b>Continuing Schemes</b>										
	<b>Total (A)</b>	-	<b>525956.40</b>	-	<b>54518.07</b>	<b>173252.12</b>	<b>107869.33</b>	<b>83558.55</b>	<b>102378.35</b>	<b>101822.80</b>	<b>120610.00</b>
i)	State Sector	Continue	403841.40	Continue	<b>53145.00</b>	164518.32	77869.33	52764.46	81378.35	65672.80	114610.00
ii)	Centrally Sponsored	Continue	1215.00	Continue	1373.07	1106.63	-	382.30	0.00	150.00	200.00
iii)	Externally Aided	Continue	120900.00	Continue	0.00	7627.17	30000.00	30411.79	21000.00	36000.00	6000.00
iv)	Private Sector	Continue	-	Continue	-	-	-	-	-	-	-
<b>B.</b>	<b>New Schemes</b>										
	<b>Total (B)</b>	-	-	-	-	-	-	-	-	-	-
i)	State Sector	Continue	-	-	-	-	-	-	-	-	-
ii)	Centrally Sponsored	Continue	-	-	-	-	-	-	-	-	-
iii)	Externally Aided	Continue	-	-	-	-	-	-	-	-	-
iv)	Private Sector	Continue	-	-	-	-	-	-	-	-	-
	<b>Total (A) + (B)</b>	-	<b>525956.40</b>	-	<b>54518.07</b>	<b>173252.12</b>	<b>107869.33</b>	<b>83558.55</b>	<b>102378.35</b>	<b>101822.80</b>	<b>120610.00</b>
i)	State Sector	Continue	403841.40	Continue	53145.00	164518.32	77869.33	52764.46	81378.35	65672.80	114610.00
ii)	Centrally Sponsored	Continue	1215.00	Continue	1373.07	1106.63	0.00	382.30	0.00	150.00	200.00
iii)	Externally Aided	Continue	120900.00	Continue		7627.17	30000.00	30411.79	21000.00	36000.00	6000.00
iv)	Private Sector	Continue	-	Continue	-	-	-	-	-	-	-

Name of the State/U.T. :- Chhattisgarh

1. Pradhan Mantri Gram Sadak Yojana (Rural Roads)

(a) PHYSICAL

Population	Total No. of Habi. (2001 census)	Total No. of Habi connected upto 31.03.2002	Tenth Plan		2002-03	11th Plan	2009-10		2010-11		2011-12
			Target	Achiev.	Target	Target	Target	Achiev.	Target	Achiev.	Target
1	2	3	4		5	6	7	8	9	10	11
1500 & above	..... Nil .....										
1000-1500											
500-999											
205-499											
Below 250											
Total											

(b) FINANCIAL

State/U.T.	Tenth Plan		2009-10		2010-11		2011-12
	Target	Achiev.	Outlay	Exp.	Outlay	Exp.	Proposed Outlay
1	2	3	4		5	6	7
..... Nil .....							

Name of the State/U.T. :- Chhattisgarh

**II. Road Manintenance in Public Works Department, Chhattisgarh**

(Rs. In Lakhs)

Year	Requirment	Actual Exp.
2009-10	62149.30	25908.42
2008-09	48392.80	26674.61
11th Plan	208428.40	130948.02
10th Plan	71730.80	66838.21

# **Appendix- C**

Information related to Flagship Programmes

## Information on flagship Programmes

(Rs. In Lakhs)

S.N o.	Name of the Programmes	2007-08			2008-09			2009-10			2010-11			2011-12 Proposed	
		Centre Share Released	State Share Released	Actual Expenditure	Centre Share Released	State Share Released	Actual Expenditure	Centre Share Released	State Share Released	Actual Expenditure	Centre Share Released	State Share Released	Expenditure	Centre Share	State Share
1.	2.	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	National Rural Employment Gaurantee Scheme	114318.71	12613.17	140183.20	166449.34	18268.54	143447.52	82710.30	9391.24	132266.65	124855.28	14031.54	113773.04	225000.00	26000.00
2	Indira Awas Yojna	5465.00	1826.00	7682.00	7640.00	2457.00	10021.00	20806.00	7932.00	28748.00	8201.64	2596.00	8868.69	14760.54	3460.60
3	National Rural Health Mission	16674.15	1200.00	17747.05	23765.04	3500.00	14350.68	24780.70	3111.30	22457.02	26573.31	4700.00	22384.36		9400.00
4	Sarva Shiksha Abhiyan	46658.09	24531.00	65495.00	49597.31	26606.00	71652.10	54046.03	36030.52	96127.36	72268.00	37992.30	76908.80	195000.00	105000.00
5	Mid Day Meal Scheme	11256.73	2828.79	13016.87	11782.02	3287.24	14335.10	16593.21	5647.83	20907.38	13091.47	6404.45	23109.98	6759.21	4002.48
6	Jawahar Lal Nehru National Urban Renewal Mission	16530.58	3032.66	12747.53	0.00	0.00	9745.81	25172.80	3146.21	19419.40	18749.14	5877.67	3784.10	30699.01	6539.38
7	Pradhan Mantri Gram Sadak Yojna	107089.00		91095.00	93112.00		88326.00	51012.00		80455.00	45351.00		18296.00	100000.00	
8	National Social Assistance Programme	11090.26		10424.73	13408.63		12867.02	15577.00		15690.05	17952.00		17199.36	19134.00	
9	Integrated Child Development Scheme	9657.48	0.00	8527.70	9229.75	0.00	12289.23	14398.26	1443.49	15979.05	6818.66	683.90	10482.82	23053.00	2561.00
10	National Rural Drinking Water Supply	9595.00	13732.00	21261.49	12525.00	13677.00	24475.99	12711.72	12127.00	21872.28	1187553.00	11100.00	12043.71	13000.00	11200.00
11	National Horticulture Mission	6252.41	750.00	3357.34	3000.00	882.75	8475.95	6000.00	1058.82	7848.29	7914.00	602.47	5449.14	14417.64	2544.29
12	Accelerated Irrigation Benefit Programme	9696.40	7344.75	17041.15	19303.90	6986.19	26290.09	6088.50	15132.59	21221.09	2384.00	12009.54	15475.34	26748.00	30188.00
13	Rajiv Gandhi Gram vidyuti Karan Yojana	30897.00	3433.00	4389.00	10062.61	1133.44	12460.00	31663.49	4600.00	12151.00	2924.90	2195.62	12306.61	21436.20	2381.80
14	Accelerated Power Development and Reform Programme	13500.00	1500.00	9023.00	5580.00	620.00	6972.00	3674.00					800.00	6000.00	
15	Total Sanitation Campaign	5158.04	3012.99	9494.12	1144.14	2464.78	5074.88	5018.42	2071.99	10144.22	5479.58	1282.08	3775.24	9416.03	356.37