



**DRAFT**  
**ANNUAL PLAN 2010-11**

**VOLUME-II**

**STATE PLANNING BOARD**  
**GOVERNMENT OF CHHATTISGARH**

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## VOLUME - II



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**DRAFT ANNUAL PLAN (2010-11) - PROPOSED OUTLAYS**

(Rs. in lakhs)

Sl. No.	Major Heads/Minor Heads of Development	Eleventh Plan 2007-12 Approved Outlay (at 2006-07 prices)	Annual Plan 2008-09 Actual Expenditure	Annual Plan 2009-10		Annual State Plan 2010-11 Proposed Outlay	Central Resources			Central + State
				Agreed Outlay	Anticipated Expenditure		Central sponsored in Central Share	For Central Sector Scheme	As Off Budget	Grand Total Plan Outlay 2010-11
0.	1.	2.	3	4	5	6	7	8	9	10
I.	AGRICULTURE & ALLIED ACTIVITIES	195546.00	65544.15	78933.31	74986.64	138502.58	10419.64	890.50	4987.67	154800.39
II.	RURAL DEVELOPMENT	426006.00	42578.91	57624.65	54743.42	37778.26	781.20	269.50	224079.70	262908.66
III.	SPECIAL AREAS PROGRAMMES	28430.00	32238.81	37731.40	35844.83	38726.53	0.00	0.00	0.00	38726.53
IV.	IRRIGATION & FLOOD CONTROL	722773.00	91615.24	96870.23	92026.72	168759.70	2138.30	52.10	407059.39	578009.49
V.	ENERGY	180537.00	11309.35	21180.25	20121.24	26129.00	0.00	0.00	39783.17	65912.17
VI.	INDUSTRY & MINERALS	81505.00	11814.25	22055.47	20952.70	18966.79	44.68	268.66	944.57	20224.70
VII.	TRANSPORT	727248.00	100352.54	111489.53	105915.05	95213.70	0.00	150.00	150000.00	245363.70
VIII.	SCIENCE, TECHNOLOGY & ENVIRONMENT	336953.00	23894.08	28501.30	27076.24	32800.80	3490.00	450.00	210.00	36950.80
IX.	GENERAL ECONOMIC SERVICES	83468.00	23288.40	25043.21	23791.05	61044.41	15.99	2.28	0.00	61062.68
X.	SOCIAL SERVICES	2556896.00	403458.22	605941.95	575644.85	683381.75	92787.25	18017.94	278466.27	1072653.21
XI.	GENERAL SERVICES	33636.00	7643.06	9331.46	8864.89	8042.43	0.00	2351.80	0.00	10394.23
	<b>GRAND TOTAL</b>	<b>5372998.00</b>	<b>813737.01</b>	<b>1094702.76</b>	<b>1039967.62</b>	<b>1309345.95</b>	<b>109677.06</b>	<b>22452.78</b>	<b>1105530.77</b>	<b>2547006.56</b>

**DRAFT ANNUAL PLAN - (2010-11) - PROPOSED OUTLAYS**

Sl. No.	Major Heads/Minor Heads of Development	Eleventh Plan 2007-12 Projected Outlay (at 2006-07 prices)	Annual Plan 2008-09 Actual Expenditure	Annual Plan 2009-10		Annual Plan 2010-11 Proposed Outlay	Central sponsored in Central Share	Central Sector	Off Budget	Total
				Agreed Outlay	Anticipated Expenditure					
0	1	2	3	4	5	6	7	8	9	10
<b>I.</b>	<b>AGRICULTURE &amp; ALLIED ACTIVITIES</b>									
	1. Crop Husbandry	51707.04	18969.81	28092.63	26688.00	69441.65	7990.53	496.45	4987.67	82916.30
	2. Horticulture	35200.36	1997.25	3597.80	3417.91	4950.41	0.00	0.00	0.00	4950.41
	3. Soil and Water Conservation (including control of shifting cultivation)	22075.90	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	4. Animal Husbandry	55896.41	5405.85	5862.91	5569.76	8935.40	920.41	334.92	0.00	10190.73
	5. Dairy Development	122.00	0.00	0.00	0.00	0.00	0.00		0.00	0.00
	6. Fisheries	5130.10	1386.14	1518.16	1442.25	2678.30	156.45	7.42	0.00	2842.17
	7. Plantations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	8. Food, Storage & Warehousing	7863.27	2347.47	4350.00	4132.50	5132.00	8.00		0.00	5140.00
	9. Agricultural Research & Education	3660.00	825.00	1000.00	950.00	1735.00	0.00	0.00	0.00	1735.00
	10. Agricultural Financial Institutions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	11. Cooperation	13890.92	15419.89	14011.81	13311.22	12819.07	0.00	0.00	0.00	12819.07
	12. Other Agricultural Programmes :	0.00		0.00	0.00	0.00	1344.25	0.00	0.00	1344.25
	(a) Agriculture marketing	0.00		0.00	0.00	1810.75	0.00	0.00	0.00	1810.75
	(b) Others (PDS)	0.00	92.74	500.00	475.00	0.00	0.00	51.71	0.00	51.71
	(c) Food storage & Warehousing (seed)	0.00	19100.00	20000.00	19000.00	30000.00	0.00	0.00	0.00	30000.00
	(d) Other Agriculture Prog.	0.00		0.00	0.00	1000.00	0.00	0.00	0.00	1000.00
	<b>Total - (I) (1 to 12)</b>	<b>195546.00</b>	<b>65544.15</b>	<b>78933.31</b>	<b>74986.64</b>	<b>138502.58</b>	<b>10419.64</b>	<b>890.50</b>	<b>4987.67</b>	<b>154800.39</b>
<b>II.</b>	<b>RURAL DEVELOPMENT</b>									
	1. Special Programme for Rural Development :									
	(a) Drought Prone Area Programme (DPAP)	10241.12	805.77	877.00	833.15	0.00	0.00	0.00	4158.00	4158.00
	(b) Desert Development Programme (DDP)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	(c) Integrated Wasteland Development Projects Scheme	2440.00	298.72	397.83	377.94	517.00	0.00	0.00	5687.00	6204.00
	7350/ Integrated Watershed Management Prog. (IWMP)	0.00		0.00	0.00	1436.00	0.00	0.00	0.00	1436.00
	(d) DRDA Administration	1830.00	161.28	275.00	261.25	302.50	0.00	0.00	907.50	1210.00



0	1	2	3	4	5	6	7	8	9	10
	(e) Others (To be specified)	951.60	397.00	0.00	0.00	0.00	131.20	0.00	0.00	131.20
	<b>Sub-Total (Special Programme for Rural Development)</b>	<b>15462.72</b>	<b>1662.76</b>	<b>1549.83</b>	<b>1472.34</b>	<b>2255.50</b>	<b>131.20</b>	<b>0.00</b>	<b>10752.50</b>	<b>13139.20</b>
	2. Rural Employment									
	(a) Swaranjyanti Gram Swarozgar Yojana (SGSY)	8540.00	2192.78	1914.00	1818.30	2417.86	0.00	0.00	6327.20	8745.06
	(b) Sampoorna Gram Rozgar Yojana (SGRY)	1948.34	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	(c) National Food for Work Programme/National Employment Guarantee Programme	109217.72	18295.61	25622.90	24341.76	25622.35	0.00	0.00	207000.00	232622.35
	(d) Others (To be specified)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Sub-Total (Rural Employment)</b>	<b>119706.06</b>	<b>20488.39</b>	<b>27536.90</b>	<b>26160.06</b>	<b>28040.21</b>	<b>0.00</b>	<b>0.00</b>	<b>213327.20</b>	<b>241367.41</b>
	3. Land Reforms	689.30	506.81	912.07	866.47	1054.85	650.00	269.50		1974.35
	4. Other Rural Development Programmes									
	(a) Community Development & Panchayts	270659.25	17540.77	24262.00	23048.90	2665.75	0.00	0.00	0.00	2665.75
	(b) Other Programmes of Rural Development	19488.67	2380.18	3363.85	3195.66	3761.95	0.00	0.00	0.00	3761.95
	<b>Sub-Total (Other Rural Development)</b>	<b>290147.92</b>	<b>19920.95</b>	<b>27625.85</b>	<b>26244.56</b>	<b>6427.70</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6427.70</b>
	<b>TOTAL - II (1 to 4)</b>	<b>426006.00</b>	<b>42578.91</b>	<b>57624.65</b>	<b>54743.42</b>	<b>37778.26</b>	<b>781.20</b>	<b>269.50</b>	<b>224079.70</b>	<b>262908.66</b>
	<b>III. SPECIAL AREAS PROGRAMMES</b>									
	(a) Hill Areas Development Programme									
	(b) Other Special Areas Programme									
	(i) Border Area Development Programme									
	(ii) Backward Region Grant Fund(Backward Districts/ Area Fund)	0.00	20550.40	26011.40	24710.83	26014.53	0.00	0.00	0.00	26014.53
	(iii) Grants under proviso to article 275(1)	20000.00	3534.37	4000.00	3800.00	4260.00	0.00	0.00	0.00	4260.00
	(iv) Special Central Assistance to Tribal Sub-Plan	8430.00	8154.04	7720.00	7334.00	8452.00	0.00	0.00	0.00	8452.00
	(v) Others (to be specified)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Sub-Total ((b)Other Special Programme)</b>	<b>28430.00</b>	<b>32238.81</b>	<b>37731.40</b>	<b>35844.83</b>	<b>38726.53</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>38726.53</b>
	<b>TOTAL - III (a+b)</b>	<b>28430.00</b>	<b>32238.81</b>	<b>37731.40</b>	<b>35844.83</b>	<b>38726.53</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>38726.53</b>
	<b>IV. IRRIGATION &amp; FLOOD CONTROL</b>									
	1. Major and Medium Irrigation	241378.00	30303.43	16432.39	15610.77	17338.60	0.00	0.00	0.00	17338.60
	2. Minor Irrigation	353995.60	29609.15	2580.00	2451.00	6942.00	0.00	52.10	0.00	6994.10
	3. Command Area Development	16200.00	3005.98	2135.89	2029.10	2138.10	2138.30	0.00	2135.89	6412.29
	4. AIBP	108244.80	28362.95	74921.95	71175.85	141841.00	0.00	0.00	404923.50	546764.50
	5. Flood Control (includes flood protection works)	2954.60	333.73	800.00	760.00	500.00	0.00	0.00	0.00	500.00
	<b>TOTAL - IV (1 to 4)</b>	<b>722773.00</b>	<b>91615.24</b>	<b>96870.23</b>	<b>92026.72</b>	<b>168759.70</b>	<b>2138.30</b>	<b>52.10</b>	<b>407059.39</b>	<b>578009.49</b>

0	1	2	3	4	5	6	7	8	9	10
<b>V.</b>	<b>ENERGY</b>									
	1. Power (a)[from state budget]	104703.73	9789.35	19610.25	18629.74	24559.00	0.00	0.00	39136.50	63695.50
	(b)from PSEs									0.00
	2. Non-conventional Sources of Energy	49437.33	1520.00	1520.00	1444.00	1520.00	0.00	0.00	380.00	1900.00
	3. Integrated Rural Energy Programme	26395.94	0.00	50.00	47.50	50.00	0.00	0.00	266.67	316.67
	<b>TOTAL - V (1 to 3)</b>	<b>180537.00</b>	<b>11309.35</b>	<b>21180.25</b>	<b>20121.24</b>	<b>26129.00</b>	<b>0.00</b>	<b>0.00</b>	<b>39783.17</b>	<b>65912.17</b>
<b>VI.</b>	<b>INDUSTRY &amp; MINERALS</b>									
	1. Village & Small Enterprises									
	i) Small Scale Industries	2696.05	559.90	778.40	739.48	1130.65	0.00	0.00	521.00	1651.65
	ii) Handlooms/Powerlooms	2224.43	374.53	417.92	397.02	601.73	44.68	243.66	0.00	890.07
	iii) Handicrafts	3965.32	388.55	497.28	472.42	915.62	0.00	0.00	0.00	915.62
	iv) Sericulture/coir/wool	6050.81	477.50	555.17	527.41	1246.09	0.00	0.00	398.57	1644.66
	v) Food Processing Industries	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00
	<b>Sub-Total (VSE)</b>	<b>14936.61</b>	<b>1800.48</b>	<b>2248.77</b>	<b>2136.33</b>	<b>3894.09</b>	<b>44.68</b>	<b>243.66</b>	<b>919.57</b>	<b>5102.00</b>
	2. Other Industries (Other than VSE)	27688.39	4777.77	12321.70	11705.62	10454.70	0.00	25.00	25.00	10504.70
	3. Minerals	38880.00	5236.00	7485.00	7110.75	4618.00	0.00	0.00		4618.00
	<b>TOTAL - (VI) (1 to 3)</b>	<b>81505.00</b>	<b>11814.25</b>	<b>22055.47</b>	<b>20952.70</b>	<b>18966.79</b>	<b>44.68</b>	<b>268.66</b>	<b>944.57</b>	<b>20224.70</b>
<b>VII.</b>	<b>TRANSPORT</b>									
	1. Minor Ports	0.00		0.00	0.00	0.00	0.00	0.00	0.00	
	2. Civil Aviation	22400.00	0.68	405.70	385.42	750.00	0.00	0.00	0.00	750.00
	3. Roads and Bridges	700932.48	100351.86	111083.83	105529.64	98454.80	0.00	150.00	150000.00	248604.80
	4. Road Transport	3915.52	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	5. Inland Water Transport	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	6. Other Transport Services (to be specified)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Recovery	0.00		0.00	0.00	-3991.10	0.00	0.00	0.00	-3991.10
	<b>TOTAL - (VII) (1 to 6)</b>	<b>727248.00</b>	<b>100352.54</b>	<b>111489.53</b>	<b>105915.05</b>	<b>95213.70</b>	<b>0.00</b>	<b>150.00</b>	<b>150000.00</b>	<b>245363.70</b>
<b>VIII.</b>	<b>SCIENCE, TECHNOLOGY &amp; ENVIRONMENT</b>									
	1. Scientific Research	19033.09	649.08	731.00	694.45	731.00	0.00	0.00	0.00	731.00
	2. Information Technology & E-Governance # (Please Footnote on items to be included under this Head.)	34185.67	838.91	3951.30	3753.74	4086.30	0.00	0.00	210.00	4296.30
	3. Ecology & Environment	963.20	0.00	100.00	95.00	50.00	0.00	0.00	0.00	50.00
	4. Forestry & Wildlife	282771.04	22406.09	23719.00	22533.05	27933.50	3490.00	450.00	0.00	31873.50
	<b>TOTAL - (VIII) (1 to 4)</b>	<b>336953.00</b>	<b>23894.08</b>	<b>28501.30</b>	<b>27076.24</b>	<b>32800.80</b>	<b>3490.00</b>	<b>450.00</b>	<b>210.00</b>	<b>36950.80</b>
<b>IX.</b>	<b>GENERAL ECONOMIC SERVICES</b>									
	1. Secretariat Economic Services	18115.52	4534.91	4550.00	4322.50	4550.00	0.00	0.00	0.00	4550.00
	2. Tourism	19450.08	3692.70	5233.00	4971.35	4535.00	0.00	0.00	0.00	4535.00



0	1	2	3	4	5	6	7	8	9	10
	a) Communicable diseases (to be specified)	374.10	426.35	35.70	33.92	116.90	631.60	0.00	1653.27	2401.77
	b) Non-communicable diseases (to be specified)	1612.50	136.44	248.30	235.89	249.40	0.00	0.00	0.00	249.40
	ix) <u>National Rural Health Mission</u> (Activities to be specified)	0.00	3500.00	3500.00	3325.00	4700.00	0.00	0.00	45000.00	49700.00
	x) Other Programmes	774.65	187.36	1506.00	1430.70	3584.60	0.00	0.00	0.00	3584.60
	<b>Sub-Total (Medical &amp; Public Health)</b>	<b>232340.48</b>	<b>28273.87</b>	<b>52421.04</b>	<b>49799.99</b>	<b>60910.55</b>	<b>1519.90</b>	<b>7530.70</b>	<b>46653.27</b>	<b>116614.42</b>
	<b>7. Water Supply &amp; Sanitation</b>									
	(i) Rural Water Supply	515905.31	28602.44	6842.00	6499.90	13131.20	71.40	492.74		13695.34
	(ii) Rural Sanitation	11042.40	3171.47	3086.50	2932.18	3119.00	0.00	0.00	10000.00	13119.00
	(iii) Urban Water Supply	258100.00	13039.89	13197.43	12537.56	7466.60	0.00	0.00	0.00	7466.60
	(iv) Urban Sanitation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Sub-Total (Water Supply &amp; Sanitation)</b>	<b>785047.71</b>	<b>44813.80</b>	<b>23125.93</b>	<b>21969.63</b>	<b>23716.80</b>	<b>71.40</b>	<b>492.74</b>	<b>10000.00</b>	<b>34280.94</b>
	<b>8. Housing (incl. Police Housing)</b>									
	(i) Rural Housing (Programmes to be specified)	12273.06	5214.92	2861.25	2718.19	3847.20	0.00	0.00	9438.00	13285.20
	(ii) Urban Housing (Programmes to be specified)	13328.28	3924.39	3657.00	3474.15	3360.00	99.00	0.00	0.00	3459.00
	<b>Sub-Total (Housing)</b>	<b>25601.34</b>	<b>9139.31</b>	<b>6518.25</b>	<b>6192.34</b>	<b>7207.20</b>	<b>99.00</b>	<b>0.00</b>	<b>9438.00</b>	<b>16744.20</b>
	<b>9. Urban Development (incl. State Capital Projects &amp; slum Area Development )</b>	<b>615798.31</b>	<b>31499.06</b>	<b>89376.10</b>	<b>84907.30</b>	<b>94501.30</b>	<b>304.20</b>	<b>0.00</b>	<b>855.00</b>	<b>95660.50</b>
	<b>10. Information &amp; Publicity</b>	<b>387.00</b>	<b>60.00</b>	<b>60.00</b>	<b>57.00</b>	<b>60.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>60.00</b>
	<b>11. Development of SCs, STs &amp; OBCs</b>									
	i) Development of SCs	25564.90	5326.07	7066.55	6713.22	7318.80	343.80	0.00	0.00	7662.60
	ii) Development of STs	47244.32	9711.63	11079.80	10525.81	9969.10	105.50	1172.00	0.00	11246.60
	iii) Development of OBCs	17270.84	2948.89	3582.10	3403.00	3720.00	109.30	110.80	0.00	3940.10
	<b>Sub-Total (SCs, STs &amp; OBCs)</b>	<b>90080.06</b>	<b>17986.59</b>	<b>21728.45</b>	<b>20642.03</b>	<b>21007.90</b>	<b>558.60</b>	<b>1282.80</b>	<b>0.00</b>	<b>22849.30</b>
	<b>12. Labour &amp; Employment</b>									
	<b>A. Labour Welfare</b>									
	i) Labour & Labour Welfare	630.94	2.60	120.92	114.87	180.00	168.00	0.90		348.90
	ii) Social Security for labour	322.50	10.99	42.00	39.90	35.50	0.00	0.00		35.50
	iii) Labour Education	58.05	0.00	0.00	0.00	0.00	0.00	0.00		0.00
	iv) Rehabilitation of Bonded Labour	387.00	0.00	58.60	55.67	5.00	5.00	0.00		10.00
	v) Child Labour	0.00	0.00	20.00	19.00	20.00	0.00	0.00		20.00
	<b>B. Employment Services</b>	<b>6929.88</b>	<b>647.91</b>	<b>940.60</b>	<b>893.57</b>	<b>806.50</b>	<b>0.00</b>	<b>0.00</b>		<b>806.50</b>
	<b>C. Craftsmen Training (I.T.I.s) and Apprenticeship Training</b>	<b>14042.37</b>	<b>3503.02</b>	<b>4372.14</b>	<b>4153.53</b>	<b>7117.57</b>	<b>2265.93</b>	<b>0.00</b>		<b>9383.50</b>
	<b>Sub-Total (Labour &amp; Employment)</b>	<b>22370.74</b>	<b>4164.52</b>	<b>5554.26</b>	<b>5276.55</b>	<b>8164.57</b>	<b>2438.93</b>	<b>0.90</b>	<b>0.00</b>	<b>10604.40</b>
	<b>13. Social Security &amp; Social Welfare</b>									

0	1	2	3	4	5	6	7	8	9	10
	i) Insurance Scheme for the Poor through GIC etc.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	ii) National Social Assistance Programme & Annapurna	48857.46	12111.63	11800.00	11210.00	17809.00	0.00	0.00	0.00	17809.00
	iii) Welfare of handicapped(includes assistance for Voluntary Organisations)	3354.00	785.52	720.39	584.37	743.75	0.00	0.00	0.00	743.75
	iv) Social Defence (includes Drug Addicts, Rehabilitation Programmes, HIV/AIDS etc.	535.35	71.81	108.22	102.81	104.58	13.03	0.00	0.00	117.61
	v) Others (to be specified)	2004.02	212.69	290.12	275.61	378.09	0.00	0.00	0.00	378.09
	<b>Sub-Total (Social Security &amp; Social Welfare)</b>	<b>54750.83</b>	<b>13181.65</b>	<b>12918.73</b>	<b>12272.79</b>	<b>19035.42</b>	<b>13.03</b>	<b>0.00</b>	<b>0.00</b>	<b>19048.45</b>
	14. Empowerment of Women & Development of Children									
	i) Empowerment of Women	14279.38	2486.17	7507.85	7132.46	7648.38	22140.81	5746.50	0.00	35535.69
	ii) Development of Children (Includes Integrated Child Development Services, Balwadi Nutrition Programme, Day Care Centres etc.)	19940.82	2425.48	481.25	457.19	2484.48	0.00	0.00	0.00	2484.48
	iii) Nutrition	77400.00	18929.75	17635.00	16753.25	22475.90	21600.00	0.00	0.00	44075.90
	iv) Other Services.	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Sub-Total (Empowerment of Women &amp; Development of Children)</b>	<b>111620.20</b>	<b>23841.40</b>	<b>25624.10</b>	<b>24342.90</b>	<b>32608.76</b>	<b>43740.81</b>	<b>5746.50</b>	<b>0.00</b>	<b>82096.07</b>
	15. Other social services	30532.49	101652.05	147606.50	140226.18	102972.40	575.50	1.00		103548.90
	<b>TOTAL - (X) (1 to 15)</b>	<b>2556896.00</b>	<b>403458.22</b>	<b>605941.95</b>	<b>575644.85</b>	<b>683381.75</b>	<b>92787.25</b>	<b>18017.94</b>	<b>278466.27</b>	<b>1072653.21</b>
	<b>XI. GENERAL SERVICES</b>									
	1. Police	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00
	2. Jails	6487.28	292.35	540.00	513.00	1001.41	0.00	0.00	0.00	1001.41
	3. Stationery & Printing	501.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	4. Public Works	17522.55	1489.57	4210.38	3999.86	2408.50	0.00	2351.77	0.00	4760.27
	5. Other Administrative Services :									
	i) Training	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	ii) Others (to be specified)	9125.16	5861.14	4581.08	4352.03	4632.52	0.00	0.03	0.00	4632.55
	Special programmes for poverty alleviation	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00
	<b>TOTAL- (XI) ( 1 to 5)</b>	<b>33636.00</b>	<b>7643.06</b>	<b>9331.46</b>	<b>8864.89</b>	<b>8042.43</b>	<b>0.00</b>	<b>2351.80</b>	<b>0.00</b>	<b>10394.23</b>
	<b>GRAND TOTAL</b>	<b>5372998.00</b>	<b>813737.01</b>	<b>1094702.76</b>	<b>1039967.62</b>	<b>1309345.95</b>	<b>109677.06</b>	<b>22452.78</b>	<b>1105530.77</b>	<b>2547006.56</b>

## DRAFT ANNUAL PLAN - (2010-11) - PROPOSED OUTLAYS

Sl. No.	Major Heads/Minor Heads of Development	Eleventh Plan 2007-12 Projected Outlay (at 2006-07 prices)	Annual Plan 2008-09 Actual Expenditure	Annual Plan 2009-10		Annual Plan 2010-11 Proposed Outlay
				Agreed Outlay	Anticipated Expenditure	
0	1	2	3	4	5	6
<b>I.</b>	<b>AGRICULTURE &amp; ALLIED ACTIVITIES</b>					
	1. Crop Husbandry	51707.04	18969.81	28092.63	26688.00	69441.65
	2. Horticulture	35200.36	1997.25	3597.80	3417.91	4950.41
	3. Soil and Water Conservation (including control of shifting cultivation)	22075.90	0.00	0.00	0.00	0.00
	4. Animal Husbandry	55896.41	5405.85	5862.91	5569.76	8935.40
	5. Dairy Development	122.00	0.00	0.00	0.00	0.00
	6. Fisheries	5130.10	1386.14	1518.16	1442.25	2678.30
	7. Plantations	0.00	0.00	0.00	0.00	0.00
	8. Food, Storage & Warehousing	7863.27	2347.47	4350.00	4132.50	5132.00
	9. Agricultural Research & Education	3660.00	825.00	1000.00	950.00	1735.00
	10. Agricultural Financial Institutions	0.00	0.00	0.00	0.00	0.00
	11. Cooperation	13890.92	15419.89	14011.81	13311.22	12819.07
	12. Other Agricultural Programmes :	0.00		0.00	0.00	0.00
	(a) Agriculture marketing	0.00		0.00	0.00	1810.75
	(b) Others (PDS)	0.00	92.74	500.00	475.00	0.00
	(C) Food storage & Warehousing (seed)	0.00	19100.00	20000.00	19000.00	30000.00
	(d) Other Agriculture Prog.	0.00		0.00	0.00	1000.00
	<b>Total - (I) (1 to 12)</b>	<b>195546.00</b>	<b>65544.15</b>	<b>78933.31</b>	<b>74986.64</b>	<b>138502.58</b>
<b>II.</b>	<b>RURAL DEVELOPMENT</b>					
	1. Special Programme for Rural Development :					
	(a) Drought Prone Area Programme (DPAP)	10241.12	805.77	877.00	833.15	0.00

0	1	2	3	4	5	6
	(b) Desert Development Programme (DDP)	0.00	0.00	0.00	0.00	0.00
	(c) Integrated Wasteland Development Projects Scheme	2440.00	298.72	397.83	377.94	517.00
	7350/ Integrated Watershed Management Prog. (IWMP)	0.00		0.00	0.00	1436.00
	(d) DRDA Administration	1830.00	161.28	275.00	261.25	302.50
	(e) Others (To be specified)	951.60	397.00	0.00	0.00	0.00
	<b>Sub-Total (Special Programme for Rural Development)</b>	<b>15462.72</b>	<b>1662.76</b>	<b>1549.83</b>	<b>1472.34</b>	<b>2255.50</b>
	2. Rural Employment					
	(a) Swaranjyanti Gram Swarozgar Yojana (SGSY)	8540.00	2192.78	1914.00	1818.30	2417.86
	(b) Sampoorna Gram Rozgar Yojana (SGRY)	1948.34	0.00	0.00	0.00	0.00
	(c) National Food for Work Programme/National Employment Guarantee Programme	109217.72	18295.61	25622.90	24341.76	25622.35
	(d) Others (To be specified)	0.00	0.00	0.00	0.00	0.00
	<b>Sub-Total (Rural Employment)</b>	<b>119706.06</b>	<b>20488.39</b>	<b>27536.90</b>	<b>26160.06</b>	<b>28040.21</b>
	3. Land Reforms	<b>689.30</b>	506.81	912.07	866.47	1054.85
	4. Other Rural Development Programmes					
	(a) Community Development & Panchayats	270659.25	17540.77	24262.00	23048.90	2665.75
	(b) Other Programmes of Rural Development	19488.67	2380.18	3363.85	3195.66	3761.95
	<b>Sub-Total (Other Rural Development)</b>	<b>290147.92</b>	<b>19920.95</b>	<b>27625.85</b>	<b>26244.56</b>	<b>6427.70</b>
	<b>TOTAL - II (1 to 4)</b>	<b>426006.00</b>	<b>42578.91</b>	<b>57624.65</b>	<b>54743.42</b>	<b>37778.26</b>
	<b>III. SPECIAL AREAS PROGRAMMES</b>					
	(a) Hill Areas Development Programme					
	(b) Other Special Areas Programme					
	(i) Border Area Development Programme					
	(ii) Backward Region Grant Fund (Backward Districts/ Area Fund)	0.00	20550.40	26011.40	24710.83	26014.53
	(iii) Grants under proviso to article 275(1)	20000.00	3534.37	4000.00	3800.00	4260.00
	(iv) Special Central Assistance to Tribal Sub-Plan	8430.00	8154.04	7720.00	7334.00	8452.00
	(v) Others (to be specified)	0.00	0.00	0.00	0.00	0.00
	<b>Sub-Total ((b) Other Special Programme)</b>	<b>28430.00</b>	<b>32238.81</b>	<b>37731.40</b>	<b>35844.83</b>	<b>38726.53</b>



0	1	2	3	4	5	6
	<b>TOTAL - III (a+b)</b>	<b>28430.00</b>	<b>32238.81</b>	<b>37731.40</b>	<b>35844.83</b>	<b>38726.53</b>
<b>IV.</b>	<b>IRRIGATION &amp; FLOOD CONTROL</b>					
	1. Major and Medium Irrigation	241378.00	30303.43	16432.39	15610.77	17338.60
	2. Minor Irrigation	353995.60	29609.15	2580.00	2451.00	6942.00
	3. Command Area Development	16200.00	3005.98	2135.89	2029.10	2138.10
	4. AIBP	108244.80	28362.95	74921.95	71175.85	141841.00
	5. Flood Control (includes flood protection works)	2954.60	333.73	800.00	760.00	500.00
	<b>TOTAL - IV (1 to 4)</b>	<b>722773.00</b>	<b>91615.24</b>	<b>96870.23</b>	<b>92026.72</b>	<b>168759.70</b>
<b>V.</b>	<b>ENERGY</b>					
	1. Power (a)[from state budget]	104703.73	9789.35	19610.25	18629.74	24559.00
	(b)from PSEs					
	2. Non-conventional Sources of Energy	49437.33	1520.00	1520.00	1444.00	1520.00
	3. Integrated Rural Energy Programme	26395.94	0.00	50.00	47.50	50.00
	<b>TOTAL - V (1 to 3)</b>	<b>180537.00</b>	<b>11309.35</b>	<b>21180.25</b>	<b>20121.24</b>	<b>26129.00</b>
<b>VI.</b>	<b>INDUSTRY &amp; MINERALS</b>					
	1. Village & Small Enterprises					
	i) Small Scale Industries	2696.05	559.90	778.40	739.48	1130.65
	ii) Handlooms/Powerlooms	2224.43	374.53	417.92	397.02	601.73
	iii) Handicrafts	3965.32	388.55	497.28	472.42	915.62
	iv) Sericulture/coir/wool	6050.81	477.50	555.17	527.41	1246.09
	v) Food Processing Industries	0.00	0.00	0.00	0.00	0.00
	<b>Sub-Total (VSE)</b>	<b>14936.61</b>	<b>1800.48</b>	<b>2248.77</b>	<b>2136.33</b>	<b>3894.09</b>
	2. Other Industries (Other than VSE)	27688.39	4777.77	12321.70	11705.62	10454.70
	3. Minerals	38880.00	5236.00	7485.00	7110.75	4618.00
	<b>TOTAL - (VI) (1 to 3)</b>	<b>81505.00</b>	<b>11814.25</b>	<b>22055.47</b>	<b>20952.70</b>	<b>18966.79</b>
<b>VII.</b>	<b>TRANSPORT</b>					
	1. Minor Ports	0.00		0.00	0.00	0.00
	2. Civil Aviation	22400.00	0.68	405.70	385.42	750.00
	3. Roads and Bridges	700932.48	100351.86	111083.83	105529.64	98454.80

0	1	2	3	4	5	6
	4. Road Transport	3915.52	0.00	0.00	0.00	0.00
	5. Inland Water Transport	0.00	0.00	0.00	0.00	0.00
	6. Other Transport Services (to be specified)	0.00	0.00	0.00	0.00	0.00
	<b>Recovery</b>	0.00		0.00	0.00	-3991.10
	<b>TOTAL - (VII) (1 to 6)</b>	<b>727248.00</b>	<b>100352.54</b>	<b>111489.53</b>	<b>105915.05</b>	<b>95213.70</b>
<b>VIII.</b>	<b>SCIENCE, TECHNOLOGY &amp; ENVIRONMENT</b>					
	1. Scientific Research	19033.09	649.08	731.00	694.45	731.00
	2. Information Technology & E-Governance # (Please Footnote on items to be included under this Head.)	34185.67	838.91	3951.30	3753.74	4086.30
	3. Ecology & Environment	963.20	0.00	100.00	95.00	50.00
	4. Forestry & Wildlife	282771.04	22406.09	23719.00	22533.05	27933.50
	<b>TOTAL - (VIII) (1 to 4)</b>	<b>336953.00</b>	<b>23894.08</b>	<b>28501.30</b>	<b>27076.24</b>	<b>32800.80</b>
<b>IX.</b>	<b>GENERAL ECONOMIC SERVICES</b>					
	1. Secretariat Economic Services	18115.52	4534.91	4550.00	4322.50	4550.00
	2. Tourism	19450.08	3692.70	5233.00	4971.35	4535.00
	3. Census, Surveys & Statistics	125.02	33.59	35.25	33.49	1857.41
	4. Civil Supplies	15332.54	15027.20	15146.96	14389.61	50016.00
	5. Other General Economic Services :					
	a) Weights & Measures					
	b) District Planning / District Councils	30400.00		78.00	74.10	86.00
	c) Others (to be specified)	44.84		0.00	0.00	0.00
	<b>Sub-Total (Other General Economic Services)</b>	<b>30444.84</b>	<b>0.00</b>	<b>78.00</b>	<b>74.10</b>	<b>86.00</b>
	<b>TOTAL - (IX) (1 to 5)</b>	<b>83468.00</b>	<b>23288.40</b>	<b>25043.21</b>	<b>23791.05</b>	<b>61044.41</b>
<b>X.</b>	<b>SOCIAL SERVICES</b>					
	1. General Education					
	a) Elementary Education	316407.47		0.00	0.00	0.00
	Tribal	0.00	19180.74	28482.60	27058.47	31513.10
	School	0.00	57153.34	95810.50	91019.98	155310.10
	b) Literacy/Adult Education	1455.38	93.25	56.00	53.20	518.00
	c) Secondary Education	146699.26		0.00	0.00	0.00

0	1	2	3	4	5	6
	Trible	0.00	22620.48	19393.80	18424.11	28612.80
	School	0.00	18138.64	59257.42	56294.55	72794.58
	d) Higher Education	64985.09	4725.56	8799.50	8359.53	14151.89
	<b>SubTotal (General Education) (a to d)</b>	<b>529547.20</b>	<b>121912.01</b>	<b>211799.82</b>	<b>201209.83</b>	<b>302900.47</b>
	2. Technical Education	15630.44	2074.26	5811.46	5520.89	5924.16
	3. Sports	30289.20	3722.93	1870.00	1776.50	3327.00
	4. Youth Services	0.00	129.42	345.00	327.75	160.00
	5. Art & Culture	12900.00	1007.35	1182.31	1123.19	885.22
	<u>6. Medical &amp; Public Health</u>					
	i) <u>Primary Health Care</u>					
	a) Rural	142318.18	12749.43	23717.30	22531.44	25768.60
	b) Urban	29125.00	2234.13	5142.00	4884.90	4916.70
	ii) Secondary Health Care	9675.00	1170.51	1387.60	1318.22	1332.30
	iii) Tertiary Health Care/Super Speciality Services	0.00	0.00	0.00	0.00	0.00
	iv) Medical Education & Research	26434.58	6483.19	14635.74	13903.95	16498.60
	v) Training	387.00	48.06	329.50	313.03	486.90
	vi) AYUSH	19250.39	1239.25	1637.70	1555.82	2899.20
	vii) E.S.I.	2389.08	99.15	281.20	267.14	357.35
	viii) <u>Control of</u>					
	a) Communicable diseases (to be specified)	374.10	426.35	35.70	33.92	116.90
	b) Non-communicable diseases (to be specified)	1612.50	136.44	248.30	235.89	249.40
	ix) <u>National Rural Health Mission</u> (Activities to be specified)	0.00	3500.00	3500.00	3325.00	4700.00
	x) Other Programmes	774.65	187.36	1506.00	1430.70	3584.60
	<b>Sub-Total (Medical &amp; Public Health)</b>	<b>232340.48</b>	<b>28273.87</b>	<b>52421.04</b>	<b>49799.99</b>	<b>60910.55</b>
	7. Water Supply & Sanitation					
	(i) Rural Water Supply	515905.31	28602.44	6842.00	6499.90	13131.20
	(ii) Rural Sanitation	11042.40	3171.47	3086.50	2932.18	3119.00

0	1	2	3	4	5	6
	(iii) Urban Water Supply	258100.00	13039.89	13197.43	12537.56	7466.60
	(iv) Urban Sanitation	0.00	0.00	0.00	0.00	0.00
	<b>Sub-Total (Water Supply &amp; Sanitation)</b>	<b>785047.71</b>	<b>44813.80</b>	<b>23125.93</b>	<b>21969.63</b>	<b>23716.80</b>
	8. Housing (incl. Police Housing)					
	(i) Rural Housing (Programmes to be specified)	12273.06	5214.92	2861.25	2718.19	3847.20
	(ii) Urban Housing (Programmes to be specified)	13328.28	3924.39	3657.00	3474.15	3360.00
	<b>Sub-Total (Housing)</b>	<b>25601.34</b>	<b>9139.31</b>	<b>6518.25</b>	<b>6192.34</b>	<b>7207.20</b>
	9. Urban Development (incl. State Capital Projects & slum Area Development )	615798.31	31499.06	89376.10	84907.30	94501.30
	10. Information & Publicity	387.00	60.00	60.00	57.00	60.00
	11. Development of SCs, STs & OBCs					
	i) Development of SCs	25564.90	5326.07	7066.55	6713.22	7318.80
	ii) Development of STs	47244.32	9711.63	11079.80	10525.81	9969.10
	iii) Development of OBCs	17270.84	2948.89	3582.10	3403.00	3720.00
	<b>Sub-Total (SCs, STs &amp; OBCs)</b>	<b>90080.06</b>	<b>17986.59</b>	<b>21728.45</b>	<b>20642.03</b>	<b>21007.90</b>
	12. <u>Labour &amp; Employment</u>					
	A. Labour Welfare					
	i) Labour & Labour Welfare	630.94	2.60	120.92	114.87	180.00
	ii) Social Security for labour	322.50	10.99	42.00	39.90	35.50
	iii) Labour Education	58.05	0.00	0.00	0.00	0.00
	iv) Rehabilitation of Bonded Labour	387.00	0.00	58.60	55.67	5.00
	v) Child Labour	0.00	0.00	20.00	19.00	20.00
	B. Employment Services	6929.88	647.91	940.60	893.57	806.50
	C. Craftsmen Training (I.T.I.s) and Apprenticeship Training	14042.37	3503.02	4372.14	4153.53	7117.57
	<b>Sub-Total (Labour &amp; Employment)</b>	<b>22370.74</b>	<b>4164.52</b>	<b>5554.26</b>	<b>5276.55</b>	<b>8164.57</b>
	13. <u>Social Security &amp; Social Welfare</u>					
	i) Insurance Scheme for the Poor through GIC etc.	0.00	0.00	0.00	0.00	0.00
	ii) National Social Assistance Programme & Annapurna	48857.46	12111.63	11800.00	11210.00	17809.00

0	1	2	3	4	5	6
	iii) Welfare of handicapped(includes assistance for Voluntary Organisations)	3354.00	785.52	720.39	684.37	743.75
	iv) Social Defence (includes Drug Addicts, Rehabilitation Programmes, HIV/AIDS etc.	535.35	71.81	108.22	102.81	104.58
	v) Others (to be specified)	2004.02	212.69	290.12	275.61	378.09
	<b>Sub-Total (Social Security &amp; Social Welfare)</b>	<b>54750.83</b>	<b>13181.65</b>	<b>12918.73</b>	<b>12272.79</b>	<b>19035.42</b>
	14. Empowerment of Women & Development of Children					
	i) Empowerment of Women	14279.38	2486.17	7507.85	7132.46	7648.38
	ii) Development of Children (Includes Integrated Child Development Services, Balwadi Nutrition Programme, Day Care Centres etc.)	19940.82	2425.48	481.25	457.19	2484.48
	iii) Nutrition	77400.00	18929.75	17635.00	16753.25	22475.90
	iv) Other Services.	0.00		0.00	0.00	0.00
	<b>Sub-Total (Empowerment of Women &amp; Development of Children)</b>	<b>111620.20</b>	<b>23841.40</b>	<b>25624.10</b>	<b>24342.90</b>	<b>32608.76</b>
	15. Other social services	30532.49	101652.05	147606.50	140226.18	102972.40
	<b>TOTAL - (X) (1 to 15)</b>	<b>2556896.00</b>	<b>403458.22</b>	<b>605941.95</b>	<b>575644.85</b>	<b>683381.75</b>
	<b>XI. GENERAL SERVICES</b>					
	1. Police	0.00		0.00	0.00	0.00
	2. Jails	6487.28	292.35	540.00	513.00	1001.41
	3. Stationery & Printing	501.01	0.00	0.00	0.00	0.00
	4. Public Works	17522.55	1489.57	4210.38	3999.86	2408.50
	5. Other Administrative Services :					
	i) Training	0.00	0.00	0.00	0.00	0.00
	ii) Others (to be specified)	9125.16	5861.14	4581.08	4352.03	4632.52
	Special programmes for poverty alleviation	0.00		0.00	0.00	0.00
	<b>TOTAL- (XI) ( 1 to 5)</b>	<b>33636.00</b>	<b>7643.06</b>	<b>9331.46</b>	<b>8864.89</b>	<b>8042.43</b>
	<b>GRAND TOTAL</b>	<b>5372998.00</b>	<b>813737.01</b>	<b>1094702.76</b>	<b>1039967.62</b>	<b>1309345.95</b>

**GN STATEMENTS-B (Part-I)**  
**ANNUAL PLAN - (2010-11) - PROPOSED OUTLAYS**

Sl. No.	Major Heads/Minor Heads of Development	Eleventh Plan 2007-12 Projected Outlay (at 2006-07 prices)	Annual Plan 2008-09 Actual Expenditure	Annual Plan 2009-10		Annual Plan 2010-11 Proposed Outlay
				Agreed Outlay	Anticipated Expenditure	
0	1	2	3	4	5	6
<b>I.</b>	<b>AGRICULTURE &amp; ALLIED ACTIVITIES</b>					
	1. Crop Husbandry	51707.04	18969.81	28092.63	26688.00	69441.65
	2. Horticulture	35200.36	1997.25	3597.80	3417.91	4950.41
	3. Soil and Water Conservation (including control of shifting cultivation)	22075.90	0.00	0.00	0.00	0.00
	4. Animal Husbandry	55896.41	5405.85	5862.91	5569.76	8935.40
	5. Dairy Development	122.00	0.00	0.00	0.00	0.00
	6. Fisheries	5130.10	1386.14	1518.16	1442.25	2678.30
	7. Plantations	0.00	0.00	0.00	0.00	0.00
	8. Food, Storage & Warehousing	7863.27	2347.47	4350.00	4132.50	5132.00
	9. Agricultural Research & Education	3660.00	825.00	1000.00	950.00	1735.00
	10. Agricultural Financial Institutions	0.00	0.00	0.00	0.00	0.00
	11. Cooperation	13890.92	15419.89	14011.81	13311.22	12819.07
	12. Other Agricultural Programmes :	0.00		0.00	0.00	0.00
	(a) Agriculture marketing	0.00		0.00	0.00	1810.75
	(b) Others (PDS)	0.00	92.74	500.00	475.00	0.00
	(C) Food storage & Warehousing (seed)	0.00	19100.00	20000.00	19000.00	30000.00
	(d) Other Agriculture Prog.	0.00		0.00	0.00	1000.00
	<b>Total - (I) (1 to 12)</b>	<b>195546.00</b>	<b>65544.15</b>	<b>78933.31</b>	<b>74986.64</b>	<b>138502.58</b>
<b>II.</b>	<b>RURAL DEVELOPMENT</b>					
	1. Special Programme for Rural Development :					
	(a) Drought Prone Area Programme (DPAP)	10241.12	805.77	877.00	833.15	0.00

0	1	2	3	4	5	6
	(b) Desert Development Programme (DDP)	0.00	0.00	0.00	0.00	0.00
	(c) Integrated Wasteland Development Projects Scheme	2440.00	298.72	397.83	377.94	517.00
	7350/ Integrated Watershed Management Prog. (IWMP)	0.00		0.00	0.00	1436.00
	(d) DRDA Administration	1830.00	161.28	275.00	261.25	302.50
	(e) Others (To be specified)	951.60	397.00	0.00	0.00	0.00
	<b>Sub-Total (Special Programme for Rural Development)</b>	<b>15462.72</b>	<b>1662.76</b>	<b>1549.83</b>	<b>1472.34</b>	<b>2255.50</b>
	2. Rural Employment					
	(a) Swarnajyanti Gram Swarozgar Yojana (SGSY)	8540.00	2192.78	1914.00	1818.30	2417.86
	(b) Sampoorna Gram Rozgar Yojana (SGRY)	1948.34	0.00	0.00	0.00	0.00
	(c) National Food for Work Programme/National Employment Guarantee Programme	109217.72	18295.61	25622.90	24341.76	25622.35
	(d) Others (To be specified)	0.00	0.00	0.00	0.00	0.00
	<b>Sub-Total (Rural Employment)</b>	<b>119706.06</b>	<b>20488.39</b>	<b>27536.90</b>	<b>26160.06</b>	<b>28040.21</b>
	3. Land Reforms	689.30	506.81	912.07	866.47	1054.85
	4. Other Rural Development Programmes					
	(a) Community Development & Panchayats	270659.25	17540.77	24262.00	23048.90	2665.75
	(b) Other Programmes of Rural Development	19488.67	2380.18	3363.85	3195.66	3761.95
	<b>Sub-Total (Other Rural Development)</b>	<b>290147.92</b>	<b>19920.95</b>	<b>27625.85</b>	<b>26244.56</b>	<b>6427.70</b>
	<b>TOTAL - II (1 to 4)</b>	<b>426006.00</b>	<b>42578.91</b>	<b>57624.65</b>	<b>54743.42</b>	<b>37778.26</b>
	<b>III. SPECIAL AREAS PROGRAMMES</b>					
	(a) Hill Areas Development Programme					
	(b) Other Special Areas Programme					
	(i) Border Area Development Programme					
	(ii) Backward Region Grant Fund (Backward Districts/ Area Fund)	0.00	20550.40	26011.40	24710.83	26014.53
	(iii) Grants under proviso to article 275(1)	20000.00	3534.37	4000.00	3800.00	4260.00
	(iv) Special Central Assistance to Tribal Sub-Plan	8430.00	8154.04	7720.00	7334.00	8452.00
	(v) Others (to be specified)	0.00	0.00	0.00	0.00	0.00
	<b>Sub-Total ((b) Other Special Programme)</b>	<b>28430.00</b>	<b>32238.81</b>	<b>37731.40</b>	<b>35844.83</b>	<b>38726.53</b>



0	1	2	3	4	5	6
	<b>TOTAL - III (a+b)</b>	<b>28430.00</b>	<b>32238.81</b>	<b>37731.40</b>	<b>35844.83</b>	<b>38726.53</b>
	<b>IV. IRRIGATION &amp; FLOOD CONTROL</b>					
	1. Major and Medium Irrigation	241378.00	30303.43	16432.39	15610.77	17338.60
	2. Minor Irrigation	353995.60	29609.15	2580.00	2451.00	6942.00
	3. Command Area Development	16200.00	3005.98	2135.89	2029.10	2138.10
	4. AIBP	108244.80	28362.95	74921.95	71175.85	141841.00
	5. Flood Control (includes flood protection works)	2954.60	333.73	800.00	760.00	500.00
	<b>TOTAL - IV (1 to 4)</b>	<b>722773.00</b>	<b>91615.24</b>	<b>96870.23</b>	<b>92026.72</b>	<b>168759.70</b>
	<b>V. ENERGY</b>					
	1. Power (a)[from state budget]	104703.73	9789.35	19610.25	18629.74	24559.00
	(b)from PSEs					
	2. Non-conventional Sources of Energy	49437.33	1520.00	1520.00	1444.00	1520.00
	3. Integrated Rural Energy Programme	26395.94	0.00	50.00	47.50	50.00
	<b>TOTAL - V (1 to 3)</b>	<b>180537.00</b>	<b>11309.35</b>	<b>21180.25</b>	<b>20121.24</b>	<b>26129.00</b>
	<b>VI. INDUSTRY &amp; MINERALS</b>					
	1. Village & Small Enterprises					
	i) Small Scale Industries	2696.05	559.90	778.40	739.48	1130.65
	ii) Handlooms/Powerlooms	2224.43	374.53	417.92	397.02	601.73
	iii) Handicrafts	3965.32	388.55	497.28	472.42	915.62
	iv) Sericulture/coir/wool	6050.81	477.50	555.17	527.41	1246.09
	v) Food Processing Industries	0.00	0.00	0.00	0.00	0.00
	<b>Sub-Total (VSE)</b>	<b>14936.61</b>	<b>1800.48</b>	<b>2248.77</b>	<b>2136.33</b>	<b>3894.09</b>
	2. Other Industries (Other than VSE)	27688.39	4777.77	12321.70	11705.62	10454.70
	3. Minerals	38880.00	5236.00	7485.00	7110.75	4618.00
	<b>TOTAL - (VI) (1 to 3)</b>	<b>81505.00</b>	<b>11814.25</b>	<b>22055.47</b>	<b>20952.70</b>	<b>18966.79</b>
	<b>VII. TRANSPORT</b>					
	1. Minor Ports	0.00		0.00	0.00	0.00
	2. Civil Aviation	22400.00	0.68	405.70	385.42	750.00
	3. Roads and Bridges	700932.48	100351.86	111083.83	105529.64	98454.80

0	1	2	3	4	5	6
	4. Road Transport	3915.52	0.00	0.00	0.00	0.00
	5. Inland Water Transport	0.00	0.00	0.00	0.00	0.00
	6. Other Transport Services (to be specified)	0.00	0.00	0.00	0.00	0.00
	<b>Recovery</b>	0.00		0.00	0.00	-3991.10
	<b>TOTAL - (VII) (1 to 6)</b>	<b>727248.00</b>	<b>100352.54</b>	<b>111489.53</b>	<b>105915.05</b>	<b>95213.70</b>
<b>VIII.</b>	<b>SCIENCE, TECHNOLOGY &amp; ENVIRONMENT</b>					
	1. Scientific Research	19033.09	649.08	731.00	694.45	731.00
	2. Information Technology & E-Governance # (Please Footnote on items to be included under this Head.)	34185.67	838.91	3951.30	3753.74	4086.30
	3. Ecology & Environment	963.20	0.00	100.00	95.00	50.00
	4. Forestry & Wildlife	282771.04	22406.09	23719.00	22533.05	27933.50
	<b>TOTAL - (VIII) (1 to 4)</b>	<b>336953.00</b>	<b>23894.08</b>	<b>28501.30</b>	<b>27076.24</b>	<b>32800.80</b>
<b>IX.</b>	<b>GENERAL ECONOMIC SERVICES</b>					
	1. Secretariat Economic Services	18115.52	4534.91	4550.00	4322.50	4550.00
	2. Tourism	19450.08	3692.70	5233.00	4971.35	4535.00
	3. Census, Surveys & Statistics	125.02	33.59	35.25	33.49	1857.41
	4. Civil Supplies	15332.54	15027.20	15146.96	14389.61	50016.00
	5. Other General Economic Services :					
	a) Weights & Measures					
	b) District Planning / District Councils	30400.00		78.00	74.10	86.00
	c) Others (to be specified)	44.84		0.00	0.00	0.00
	<b>Sub-Total (Other General Economic Services)</b>	<b>30444.84</b>	<b>0.00</b>	<b>78.00</b>	<b>74.10</b>	<b>86.00</b>
	<b>TOTAL - (IX) (1 to 5)</b>	<b>83468.00</b>	<b>23288.40</b>	<b>25043.21</b>	<b>23791.05</b>	<b>61044.41</b>
<b>X.</b>	<b>SOCIAL SERVICES</b>					
	1. <u>General Education</u>					
	a) Elementary Education	316407.47		0.00	0.00	0.00
	Tribal	0.00	19180.74	28482.60	27058.47	31513.10
	School	0.00	57153.34	95810.50	91019.98	155310.10
	b) Literacy/Adult Education	1455.38	93.25	56.00	53.20	518.00
	c) Secondary Education	146699.26		0.00	0.00	0.00

0	1	2	3	4	5	6
	Tribal	0.00	22620.48	19393.80	18424.11	28612.80
	School	0.00	18138.64	59257.42	56294.55	72794.58
	d) Higher Education	64985.09	4725.56	8799.50	8359.53	14151.89
	<b>SubTotal (General Education) (a to d)</b>	<b>529547.20</b>	<b>121912.01</b>	<b>211799.82</b>	<b>201209.83</b>	<b>302900.47</b>
	2. Technical Education	15630.44	2074.26	5811.46	5520.89	5924.16
	3. Sports	30289.20	3722.93	1870.00	1776.50	3327.00
	4. Youth Services	0.00	129.42	345.00	327.75	160.00
	5. Art & Culture	12900.00	1007.35	1182.31	1123.19	885.22
	6. <u>Medical &amp; Public Health</u>					
	i) <u>Primary Health Care</u>					
	a) Rural	142318.18	12749.43	23717.30	22531.44	25768.60
	b) Urban	29125.00	2234.13	5142.00	4884.90	4916.70
	ii) Secondary Health Care	9675.00	1170.51	1387.60	1318.22	1332.30
	iii) Tertiary Health Care/Super Speciality Services	0.00	0.00	0.00	0.00	0.00
	iv) Medical Education & Research	26434.58	6483.19	14635.74	13903.95	16498.60
	v) Training	387.00	48.06	329.50	313.03	486.90
	vi) AYUSH	19250.39	1239.25	1637.70	1555.82	2899.20
	vii) E.S.I.	2389.08	99.15	281.20	267.14	357.35
	viii) <u>Control of</u>					
	a) Communicable diseases (to be specified)	374.10	426.35	35.70	33.92	116.90
	b) Non-communicable diseases (to be specified)	1612.50	136.44	248.30	235.89	249.40
	ix) <u>National Rural Health Mission</u> (Activities to be specified)	0.00	3500.00	3500.00	3325.00	4700.00
	x) Other Programmes	774.65	187.36	1506.00	1430.70	3584.60
	<b>Sub-Total (Medical &amp; Public Health)</b>	<b>232340.48</b>	<b>28273.87</b>	<b>52421.04</b>	<b>49799.99</b>	<b>60910.55</b>
	7. Water Supply & Sanitation					
	(i) Rural Water Supply	515905.31	28602.44	6842.00	6499.90	13131.20
	(ii) Rural Sanitation	11042.40	3171.47	3086.50	2932.18	3119.00

0	1	2	3	4	5	6
	(iii) Urban Water Supply	258100.00	13039.89	13197.43	12537.56	7466.60
	(iv) Urban Sanitation	0.00	0.00	0.00	0.00	0.00
	<b>Sub-Total (Water Supply &amp; Sanitation)</b>	<b>785047.71</b>	<b>44813.80</b>	<b>23125.93</b>	<b>21969.63</b>	<b>23716.80</b>
	8. Housing (incl. Police Housing)					
	(i) Rural Housing (Programmes to be specified)	12273.06	5214.92	2861.25	2718.19	3847.20
	(ii) Urban Housing (Programmes to be specified)	13328.28	3924.39	3657.00	3474.15	3360.00
	<b>Sub-Total (Housing)</b>	<b>25601.34</b>	<b>9139.31</b>	<b>6518.25</b>	<b>6192.34</b>	<b>7207.20</b>
	9. Urban Development (incl. State Capital Projects & slum Area Development )	615798.31	31499.06	89376.10	84907.30	94501.30
	10. Information & Publicity	387.00	60.00	60.00	57.00	60.00
	11. Development of SCs, STs & OBCs					
	i) Development of SCs	25564.90	5326.07	7066.55	6713.22	7318.80
	ii) Development of STs	47244.32	9711.63	11079.80	10525.81	9969.10
	iii) Development of OBCs	17270.84	2948.89	3582.10	3403.00	3720.00
	<b>Sub-Total (SCs, STs &amp; OBCs)</b>	<b>90080.06</b>	<b>17986.59</b>	<b>21728.45</b>	<b>20642.03</b>	<b>21007.90</b>
	12. <u>Labour &amp; Employment</u>					
	A. Labour Welfare					
	i) Labour & Labour Welfare	630.94	2.60	120.92	114.87	180.00
	ii) Social Security for labour	322.50	10.99	42.00	39.90	35.50
	iii) Labour Education	58.05	0.00	0.00	0.00	0.00
	iv) Rehabilitation of Bonded Labour	387.00	0.00	58.60	55.67	5.00
	v) Child Labour	0.00	0.00	20.00	19.00	20.00
	B. Employment Services	6929.88	647.91	940.60	893.57	806.50
	C. Craftsmen Training (I.T.I.s) and Apprenticeship Training	14042.37	3503.02	4372.14	4153.53	7117.57
	<b>Sub-Total (Labour &amp; Employment)</b>	<b>22370.74</b>	<b>4164.52</b>	<b>5554.26</b>	<b>5276.55</b>	<b>8164.57</b>
	13. <u>Social Security &amp; Social Welfare</u>					
	i) Insurance Scheme for the Poor through GIC etc.	0.00	0.00	0.00	0.00	0.00
	ii) National Social Assistance Programme & Annapurna	48857.46	12111.63	11800.00	11210.00	17809.00

0	1	2	3	4	5	6
	iii) Welfare of handicapped(includes assistance for Voluntary Organisations)	3354.00	785.52	720.39	684.37	743.75
	iv) Social Defence (includes Drug Addicts, Rehabilitation Programmes, HIV/AIDS etc.	535.35	71.81	108.22	102.81	104.58
	v) Others (to be specified)	2004.02	212.69	290.12	275.61	378.09
	<b>Sub-Total (Social Security &amp; Social Welfare)</b>	<b>54750.83</b>	<b>13181.65</b>	<b>12918.73</b>	<b>12272.79</b>	<b>19035.42</b>
	14. Empowerment of Women & Development of Children					
	i) Empowerment of Women	14279.38	2486.17	7507.85	7132.46	7648.38
	ii) Development of Children (Includes Integrated Child Development Services, Balwadi Nutrition Programme, Day Care Centres etc.)	19940.82	2425.48	481.25	457.19	2484.48
	iii) Nutrition	0.00		0.00	0.00	0.00
	iv) Other Services.	77400.00	18929.75	17635.00	16753.25	22475.90
	<b>Sub-Total (Empowerment of Women &amp; Development of Children)</b>	<b>111620.20</b>	<b>23841.40</b>	<b>25624.10</b>	<b>24342.90</b>	<b>32608.76</b>
	15. Other social services	30532.49	101652.05	147606.50	140226.18	102972.40
	<b>TOTAL - (X) (1 to 15)</b>	<b>2556896.00</b>	<b>403458.22</b>	<b>605941.95</b>	<b>575644.85</b>	<b>683381.75</b>
	<b>XI. GENERAL SERVICES</b>					
	1. Police	0.00		0.00	0.00	0.00
	2. Jails	6487.28	292.35	540.00	513.00	1001.41
	3. Stationery & Printing	501.01	0.00	0.00	0.00	0.00
	4. Public Works	17522.55	1489.57	4210.38	3999.86	2408.50
	5. Other Administrative Services :					
	i) Training	0.00	0.00	0.00	0.00	0.00
	ii) Others (to be specified)	9125.16	5861.14	4581.08	4352.03	4632.52
	Special programmes for poverty alleviation	0.00		0.00	0.00	0.00
	<b>TOTAL- (XI) ( 1 to 5)</b>	<b>33636.00</b>	<b>7643.06</b>	<b>9331.46</b>	<b>8864.89</b>	<b>8042.43</b>
	<b>GRAND TOTAL</b>	<b>5372998.00</b>	<b>813737.01</b>	<b>1094702.76</b>	<b>1039967.62</b>	<b>1309345.95</b>

## GN STATEMENTS-B (Part-II)

**ANNUAL PLAN - (2010-11) - PROPOSED OUTLAYS** (From PSE,s)

Sl. No.	Major Heads/Minor Heads of Development	Eleventh Plan 2007-12 Projected Outlay (at 2006-07 prices)	Annual Plan 2008-09 Actual Expenditure	Annual Plan 2009-10		Annual Plan 2010-11 Proposed Outlay
				Agreed Outlay	Anticipated Expenditure	
0	1	2	3	4	5	6
	ENERGY					
	1. Power	1343500.00	0.00	0.00	0.00	0.00
	<b>Total</b>	<b>1343500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

## GN STATEMENTS-B (Part-III)

**ANNUAL PLAN - (2010-11) - PROPOSED OUTLAYS** (From Local Bodies)

Sl. No.	Major Heads/Minor Heads of Development	Eleventh Plan 2007-12 Projected Outlay (at 2006-07 prices)	Annual Plan 2008-09 Actual Expenditure	Annual Plan 2009-10		Annual Plan 2010-11 Proposed Outlay
				Agreed Outlay	Anticipated Expenditure	
0	1	2	3	4	5	6
	District Planning (For PRIs & ULBs)	16647.00	0.00	0.00	0.00	0.00
	<b>Total</b>	<b>16647.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>



**ANNUAL PLAN - (2010-11) - PROPOSED OUTLAYS** (Rural Local Bodies)

Sl. No.	Major Heads/Minor Heads of Development	Eleventh Plan 2007-12 Projected Outlay (at 2006-07 prices)	Annual Plan 2007-08 Actual Expenditure	Annual Plan 2008-09 Actual Expenditure		Annual Plan 2009-10		Annual Plan 2010-11 Proposed Outlay
						Agreed Outlay	Anticipated Expenditure	
0	1	2	3	3	3	4	5	6
	PRIs	16647.00			0.00	0.00	0.00	0.00
	<b>Total</b>	<b>16647.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>



**ANNUAL PLAN - (2010-11) - PROPOSED OUTLAYS** (Total of Rural Local Bodies & Urban Local Bodies)

Sl. No.	Major Heads/Minor Heads of Development	Eleventh Plan 2007-12 Projected Outlay (at 2006-07 prices)	Annual Plan 2007-08 Actual Expenditure	Annual Plan 2008-09 Actual Expenditure		Annual Plan 2009-10		Annual Plan 2010-11 Proposed Outlay
						Agreed Outlay	Anticipated Expenditure	
0	1	2	3	3	3	4	5	6
	PRIs	16647.00			0.00	0.00	0.00	0.00
	<b>Total</b>	<b>16647.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

# **Annexure- I**

## ANNUAL PLAN - 2010-11 - PROPOSED OUTLAYS (SCHEME-WISE)

(Rs. In Lakh)

S. No.	Major Head/ Sub-head/ Schemes	Implementing Agency	Eleventh Plan (2007-2012) Projected Outlays (at 2006-07 prices)			Annual Plan 2008-09 Actual Expenditure		
		State Govt./ Public Sector Enterprises/ Local Bodies	Total	Continuing Schemes	New Schemes	Total	Continuing Schemes	New Schemes
0	1	2	3	4	5	6	7	8
<b>I</b>	<b>AGRICULTURE &amp; ALLIED SERVICES</b>							
1	2401/01011/ Crop Husbandry (Agriculture Production)							
	STATE PLAN SCHEME							
	2401/01011/6820/ Farmer Total Deve. Scheme	State Govt.	0.00	0.00	0.00	1130.97	1130.97	0.00
	5082/ Nadep Scheme	State Govt.	275.00	275.00	0.00	0.00	0.00	0.00
	5081/ Surajdhara Scheme	State Govt.	500.00	500.00	0.00	0.00	0.00	0.00
	8769/ Annapurna Scheme	State Govt.	300.00	300.00	0.00	0.00	0.00	0.00
	570 / Mobile Soil Testing Lab.	State Govt.	50.00	50.00	0.00	0.00	0.00	0.00
	5609/ Ramtil Production Prog.	State Govt.	150.00	150.00	0.00	0.00	0.00	0.00
	5587/ Veg. Fuel Deve. Prog.	State Govt.	200.00	200.00	0.00	0.00	0.00	0.00
	6751/ Seed Subsidy Scheme	State Govt.	800.00	800.00	0.00	0.00	0.00	0.00
	9985/ Vermi Compost	State Govt.	0.00	0.00	0.00	0.00	0.00	0.00
	7293/Mousam Adharit Fasal Bheema	State Govt.	0.00	0.00	0.00	115.00	115.00	0.00
	867/ Krishak Prishikshan Centre Estt.	State Govt.	0.00	0.00	0.00	11.34	11.34	0.00
	894/ Information of Communication Support	State Govt.	100.00	100.00	0.00	8.18	8.18	0.00
	5278/ State Agri. Training Academy	State Govt.	100.00	100.00	0.00	36.21	36.21	0.00
	8702/ National Agriculture Insurance Scheme	State Govt.	500.00	500.00	0.00	80.00	80.00	0.00
	8792/ National Agriculture Insurance Scheme	State Govt.	0.00	0.00	0.00	0.00	0.00	0.00
	6714/ Grant in aid to C.G.Seed Dev. Corp.	State Govt.	500.00	500.00	0.00	35.00	35.00	0.00
	309/ Aid to NGO	State Govt.	100.00	100.00	0.00	12.20	12.20	0.00
	3398/ Machine Tractor Station Plan	State Govt.	300.00	300.00	0.00	53.48	53.48	0.00
	6901/ Jan-jaganan Prog.	State Govt.	0.00	0.00	0.00	44.95	44.95	0.00
	6909/6946/ Khet Khalihan Beema Yojna	State Govt.	0.00	0.00	0.00	0.00	0.00	0.00
	6910/6941/ Grant for mini rice mill	State Govt.	0.00	0.00	0.00	382.68	382.68	0.00
	119/ Strengthening Adiminstration Setup	State Govt.	0.00	0.00	0.00	0.00	0.00	0.00
	4111/ Agriculture Extension Prog.	State Govt.	0.00	0.00	0.00	0.00	0.00	0.00
	1148/ National Bio-Gas Dev. Project.	State Govt.	0.00	0.00	0.00	0.00	0.00	0.00
	1101/ Sugarcane development prog.	State Govt.	500.00	0.00	500.00	0.00	0.00	0.00
	903/ Establishment of Agriculture Engineering Directorate.	State Govt.	0.00	0.00	0.00	0.00	0.00	0.00
	Establishment of remote sensing and GIS Lab	State Govt.	50.00	0.00	50.00	0.00	0.00	0.00
	Promotion of Agro-based Industries	State Govt.	100.00	0.00	100.00	0.00	0.00	0.00
	Farmers Total Development Scheme	State Govt.	5000.00	0.00	5000.00	0.00	0.00	0.00

0	1	2	3	4	5	6	7	8
	Replacement of old machinery	State Govt.	15.00	0.00	15.00	0.00	0.00	0.00
	6401/7283/ Loan to Markfed	State Govt.	0.00	0.00	0.00	3000.00	3000.00	0.00
	Strengthening of Machine Tractor Station	State Govt.	0.00	0.00	0.00	0.00	0.00	0.00
	869/ Farmers Training & Tour Prog.	State Govt.	0.00	0.00	0.00	0.00	0.00	0.00
	7577/ Staff Training for Agril. Directorate	State Govt.	0.00	0.00	0.00	0.00	0.00	0.00
	5596/ Development scheme of tribals in non-tribal areas	State Govt.	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Total 2401</b>		<b>9540.00</b>	<b>3875.00</b>	<b>5665.00</b>	<b>4910.01</b>	<b>4910.01</b>	<b>0.00</b>
	4975/ Grand-in-Aid to soil Testing Laboratory at Bastar.	State Govt.	0.00	0.00	0.00	5.25	5.25	0.00
	4401/01011/ 2981/ Seed Deve. & Distribution	State Govt.	0.00	0.00	0.00	3801.00	3801.00	0.00
	Share Capital to C.G. Seed Deve. Corp.	State Govt.	0.00	0.00	0.00	0.00	0.00	0.00
	4325/ Integrated Cotton Deve. Scheme	State Govt.	5.70	5.70	0.00	0.00	0.00	0.00
	4325/ Integrated Cotton Deve. Scheme	State Govt.	0.00	0.00	0.00	0.00	0.00	0.00
	6961/ Land use Board	State Govt.	0.00	0.00	0.00	1.83	1.83	0.00
	7242/ National agriculture development scheme	state Govt.	0.00	0.00	0.00	0.00	0.00	0.00
	9272/ Agriculture office building contstruction	State Govt.	0.00	0.00	0.00	0.00	0.00	0.00
	6931/ C.G. state krishak kalyan parishad	State Govt.	0.00	0.00	0.00	0.51	0.51	0.00
	2702/4022/6833/ Ground Water recharge Prog.	State Govt.	0.00	0.00	0.00	50.00	50.00	0.00
	2702/4022/ 1403/ Deeping of Wells	State Govt.	67.00	67.00	0.00	0.00	0.00	0.00
	5902/ Aid for low lift pump	State Govt.	189.00	189.00	0.00	5.91	5.91	0.00
	5479/ Construction of Tubewells	State Govt.	7796.12	7796.12	0.00	968.55	968.55	0.00
	5478/ Indira Khet Ganga Yojna	State Govt.	8540.00	8540.00	0.00	898.62	898.62	0.00
	5707/ Shakambhari Yojna	State Govt.	6970.00	6970.00	0.00	1325.43	1325.43	0.00
	4402/4023/3478/ Micro-Minor Irrigation Scheme	State Govt.	0.00	0.00	0.00	2442.44	2442.44	0.00
	<b>Total 4022</b>		<b>23567.82</b>	<b>23567.82</b>	<b>0.00</b>	<b>9499.54</b>	<b>9499.54</b>	<b>0.00</b>
	<b>CENTRALLY SPONSORED SCHEME</b>							
	2401/01011/ 5629/ Agri. Extension Management (ATMA)	State Govt.	150.00	150.00	0.00	587.45	587.45	0.00
	4838/ Macro-Management Working Plan	State Govt.	2500.00	2500.00	0.00	2138.24	2138.24	0.00
	2402/4023/2794/ Promotion of Sprinkler & Drip Irrigation System	State Govt.	3000.00	3000.00	0.00	690.00	690.00	0.00
	5411/ ISOPOM	State Govt.	1500.00	1500.00	0.00	1144.57	1144.57	0.00
	4402/4023/ 3476/ Micro-Minor Irrigation Scheme	State Govt.	2125.00	2125.00	0.00	0.00	0.00	0.00
	<b>Total 4423</b>		<b>9275.00</b>	<b>9275.00</b>	<b>0.00</b>	<b>4560.26</b>	<b>4560.26</b>	<b>0.00</b>
	<b>Additonal Provision for Scheme</b>		<b>0.00</b>	<b>0.00</b>	<b>9324.22</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
	<b>GRAND TOTAL</b>		<b>51707.04</b>	<b>36717.82</b>	<b>14989.22</b>	<b>18969.81</b>	<b>18969.81</b>	<b>0.00</b>
<b>2</b>	<b>2401/01012/ Horticulture</b>							
	<b>State Sector Plan Scheme</b>							
	964/ Production of Banana	State Govt.	343.41	343.41	0.00	59.96	59.96	0.00
	9172/ Exhibition fairs&Publicity	State Govt.	88.52	88.52	0.00	14.80	14.80	0.00
	481,482/ Potato Development Scheme	State Govt.	366.30	366.30	0.00	80.60	80.60	0.00
	9177,4326/ Intensive Fruit Development Programme	State Govt.	1457.00	1457.00	0.00	98.18	98.18	0.00
	2851, 2856/ Production of Vegetable aroud big cities	State Govt.	151.10	151.10	0.00	32.04	32.04	0.00
	2806, 2807/ Fruit Plantation Scheme	State Govt.	1469.10	1469.10	0.00	85.18	85.18	0.00
	9188/ Horticulture Development Programme	State Govt.	141.03	141.03	0.00	0.00	0.00	0.00
	2013/ Establishment of New Gardrn & Nurseries	State Govt.	1105.75	1105.75	0.00	0.00	0.00	0.00

0	1	2	3	4	5	6	7	8
	9987/ Floriculture Development Programme	State Govt.	64.10	64.10	0.00	11.42	11.42	0.00
	9988/ Medicinal & Aromatic Plants Farming	State Govt.	22.89	22.89	0.00	3.75	3.75	0.00
	9991, 4690, 5138/ Spices Development Programme	State Govt.	277.78	277.78	0.00	48.93	48.93	0.00
	8731, 7339/ Kitchen Garden Scheme	State Govt.	183.15	183.15	0.00	24.89	24.89	0.00
	5610/ Quality and Certified Seed Production Programme at Nurseries	State Govt.	402.93	402.93	0.00	65.99	65.99	0.00
	5580/ Revolving Fund	State Govt.	25.00	25.00	0.00	0.00	0.00	0.00
	5066/ Cashew Development Scheme	State Govt.	20.14	20.14	0.00	0.00	0.00	0.00
	7338/ Horticulture Training to the Officers & Employees	State Govt.	13.42	13.42	0.00	2.47	2.47	0.00
	6832/ Multifunction and Marketing of Horticulture Crops	State Govt.	0.00	0.00	0.00	0.00	0.00	0.00
	2402/01013/ Mashroom Development Programme	State Govt.	0.00	0.00	0.00	0.00	0.00	0.00
	2403/01014/ Interigated Horticulture development Programme	State Govt.	0.00	0.00	0.00	0.00	0.00	0.00
	2404/01015/ Establishment of Rose garden	State Govt.	0.00	0.00	0.00	0.00	0.00	0.00
	4960/ Mashale ki yojna	State Govt.	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Total</b>		<b>6131.62</b>	<b>6131.62</b>	<b>0.00</b>	<b>528.21</b>	<b>528.21</b>	<b>0.00</b>
	<b>CENTRALLY SPONSORED SCHEME</b>							
	5629/ Macro Management Scheme	State Govt.	0.00	0.00	0.00	0.00	0.00	0.00
	6831/ National Horticulture Mission	State Govt.	9418.70	9418.70	0.00	882.75	882.75	0.00
	2401/04023/2794/ Mirco Irrigation System (Horticulture)	State Govt.	13302.43	13302.43	0.00	586.29	586.29	0.00
	<b>Total</b>		<b>22721.13</b>	<b>22721.13</b>	<b>0.00</b>	<b>1469.04</b>	<b>1469.04</b>	<b>0.00</b>
	<b>Additional Provision for Scheme</b>		<b>0.00</b>	<b>0.00</b>	<b>6347.61</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
	<b>Grand Total</b>		<b>35200.36</b>	<b>28852.75</b>	<b>6347.61</b>	<b>1997.25</b>	<b>1997.25</b>	<b>0.00</b>
<b>3</b>	<b>Soil &amp; Water Conservation (incl. control of Shifting Cultivation)</b>							
	3143/04254/ Development of Watershed in Dryfarming Area	State Govt.	0.00	0.00	0.00	0.00	0.00	0.00
	4975/ Grand-in-Aid to soil Testing Laboratory at Bastar.	State Govt.	100.00	100.00	0.00	0.00	0.00	0.00
	3478/ Micro miner	State Govt.	2125.00	2125.00	0.00	0.00	0.00	0.00
	Ground Water recharge Prog.	State Govt.	1500.00	0.00	1500.00	0.00	0.00	0.00
	<b>Total</b>		<b>0.00</b>	<b>0.00</b>	<b>18350.90</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
	<b>Total</b>		<b>22075.90</b>	<b>2225.00</b>	<b>19850.90</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>4</b>	<b>2403/01030/ Animal Husbandry</b>							
	4082/ Special Livestock Programme.	State Govt.	75.00	75.00	0.00	14.96	14.96	0.00
	2563/ Estt. of New Dispensaries & Vety. Hospital.	State Govt.	125.00	125.00	0.00	0.00	0.00	0.00
	2549/ Continuation of Vety. Hospital & Dispensaries Upgradation of Dispensaries.	State Govt.	1673.25	1673.25	0.00	298.42	298.42	0.00
	1109, 1108/ Intensive Dairy Cattle Production Project/ Unit.	State Govt.	1270.00	1270.00	0.00	157.05	157.05	0.00
	5489/ Grant-in-Aid to J.K. Trust.	State Govt.	1148.10	1148.10	0.00	170.85	170.85	0.00
	5260/ Distribution of Breeding Bull.	State Govt.	1368.50	1368.50	0.00	42.88	42.88	0.00
	846, 844/ Distribution of Backyard Poultry Unit.	State Govt.	580.00	580.00	0.00	86.60	86.60	0.00
	4250, 9164 (6784)/ Strengthening of Pig Farms.	State Govt.	200.00	200.00	0.00	22.37	22.37	0.00
	7242/ National agriculture development scheme	state Govt.	0.00	0.00	0.00	2083.68	2083.68	0.00
	9332, 4016/ Distribution of Pig Trios and Pig units on Exchange Basis.	State Govt.	1487.60	1487.60	0.00	85.26	85.26	0.00
	5027/ Strengthening of Goat Farms.	State Govt.	100.00	100.00	0.00	29.38	29.38	0.00





0	1	2	3	4	5	6	7	8
	Budget for Establishment of New Sheep Breeding Farm at Pakariya Bilaspur.	State Govt.	0.00	0.00	0.00	0.00	0.00	0.00
	Additional Budget Requirement for Goshala.	State Govt.	0.00	0.00	0.00	0.00	0.00	0.00
	Establishment of Pig Processing Plant in C.G.	State Govt.	0.00	0.00	0.00	0.00	0.00	0.00
	Budget for Construction of buildings Equipment etc. for Dairy Technology College, Raipur	State Govt.	0.00	0.00	0.00	0.00	0.00	0.00
	Budget for fodder seed minikit Distribution Programme.	State Govt.	0.00	0.00	0.00	0.00	0.00	0.00
	Traning of Vety. Paravet & Farmers	State Govt.	0.00	0.00	0.00	0.00	0.00	0.00
	Estt. Of Mobile Veterinary Hospital Bastar	State Govt.	0.00	0.00	0.00	0.00	0.00	0.00
	Estt. Of Duck Farms and Distribution of Duckling	State Govt.	0.00	0.00	0.00	0.00	0.00	0.00
	Provision of repair and remolding	State Govt.	0.00	0.00	0.00	0.00	0.00	0.00
	Distribution of milch animal	State Govt.	0.00	0.00	0.00	0.00	0.00	0.00
	Loan Subsidy for Purchase of Milch Cows	State Govt.	0.00	0.00	0.00	0.00	0.00	0.00
	Transport Subsidy to Milk producers of Dugdh Co-oprative Society	State Govt.	0.00	0.00	0.00	0.00	0.00	0.00
	Provision of new Vehicle for Monitoring in each district	State Govt.	0.00	0.00	0.00	0.00	0.00	0.00
	Grant In Aid to CSLDA Raipur	State Govt.	0.00	0.00	0.00	0.00	0.00	0.00
	Assistance to Formers for production of green grasses and feed enrichment	State Govt.	0.00	0.00	0.00	0.00	0.00	0.00
	Construction of district official building in 11 new district	State Govt.	0.00	0.00	0.00	0.00	0.00	0.00
	Construction of Boundry wall of Poultry farm Durg	State Govt.	0.00	0.00	0.00	0.00	0.00	0.00
	Construction of building for pig farm Jagdalpir & Ambikapur	State Govt.	0.00	0.00	0.00	0.00	0.00	0.00
	Assistance to members of Dugdh Co-operative Society for feeds of milch animal	State Govt.	0.00	0.00	0.00	0.00	0.00	0.00
	Establishment of pork processing Plant	State Govt.	0.00	0.00	0.00	0.00	0.00	0.00
	Establishment of poultry farm at Kunkuri Distt. Jashpur	State Govt.	0.00	0.00	0.00	0.00	0.00	0.00
	Establishment of pig farm at Kunkuri Distt. Jashpur	State Govt.	0.00	0.00	0.00	0.00	0.00	0.00
	Construction of Buildings of Departmental Institution	State Govt.	0.00	0.00	0.00	0.00	0.00	0.00
	insurance of Charwaha		0.00	0.00	0.00	0.00	0.00	0.00
	Additional Provision for Scheme		0.00	0.00	10289.86	0.00	0.00	0.00
	<b>Total</b>		<b>43484.95</b>	<b>43422.45</b>	<b>10352.36</b>	<b>5101.93</b>	<b>5101.93</b>	<b>0.00</b>
	<b>CENTRALLY SPONSORED SCHEME</b>							
	3578/ Aditional Input Strengthening of Poultry Farms/ Project Quail & Duck.	State Govt.	1032.50	1032.50	0.00	194.14	194.14	0.00
	5557/ State Veterinary Council.	State Govt.	92.50	92.50	0.00	16.29	16.29	0.00
	3585/ Foot & Mouth Vaccination Programme.	State Govt.	30.00	30.00	0.00	0.00	0.00	0.00
	1971/ Estimation of cost of Availability of Milk Meat Egg & Wool.	State Govt.	45.60	45.60	0.00	1.42	1.42	0.00
	5620/ Asstt. to State for Control of Animal Diseases.(ASCAD)	State Govt.	921.00	921.00	0.00	78.78	78.78	0.00
	6781/ Minor Operative Work. (M.O.W.)	State Govt.	0.00	0.00	0.00	4.95	4.95	0.00
	3786/ Rinder Pest.	State Govt.	0.00	0.00	0.00	8.34	8.34	0.00
	<b>Total Central Sponsored Scheme</b>		<b>2121.60</b>	<b>2121.60</b>	<b>0.00</b>	<b>303.92</b>	<b>303.92</b>	<b>0.00</b>
	<b>Total</b>		<b>55896.41</b>	<b>45544.05</b>	<b>10352.36</b>	<b>5405.85</b>	<b>5405.85</b>	<b>0.00</b>
<b>5</b>	<b>2403/01030/ Dairy Development</b>							

0	1	2	3	4	5	6	7	8
	2403/01030/8703/ District Building of Dairy Milk Production and infrastructure.	State Govt.	122.00	100.00	22.00	0.00	0.00	0.00
	<b>Total -</b>		<b>122.00</b>	<b>100.00</b>	<b>22.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>6</b>	<b>2405/01050/ Fisheries</b>							
1	2405/1050/3308/ Fish Seed Production	State Govt.	1275.00	1275.00	0.00	241.25	241.25	0.00
2	1451/ Development of Reservoirs & Rivers	State Govt.	350.00	290.00	60.00	44.30	44.30	0.00
3.1	4217/ Education & Training Departmental training	State Govt.	478.45	478.45	0.00	54.49	54.49	0.00
	4218/ Departmental training	State Govt.	0.00	0.00	0.00	0.00	0.00	0.00
	4224/ Departmental training	State Govt.	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Total - Departmental training</b>		<b>478.45</b>	<b>478.45</b>	<b>0.00</b>	<b>54.49</b>	<b>54.49</b>	<b>0.00</b>
3.2	4218/ Out of State Study Tour	State Govt.	0.00	0.00	0.00	0.90	0.90	0.00
	4224/ Out of State Study Tour	State Govt.	0.00	0.00	0.00	0.60	0.60	0.00
	<b>Total - Out of State Study Tour</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1.50</b>	<b>1.50</b>	<b>0.00</b>
3.3	4217/ Demonstration cum training	State Govt.	0.00	0.00	0.00	38.80	38.80	0.00
	<b>Grand Total (3.1+3.2+3.3)</b>	State Govt.	<b>478.45</b>	<b>478.45</b>	<b>0.00</b>	<b>94.79</b>	<b>94.79</b>	<b>0.00</b>
4	3320/ Fisheries Extension	State Govt.	129.55	129.55	0.00	41.96	41.96	0.00
	3313/ Fisheries Extension	State Govt.	0.00	0.00	0.00	15.73	15.73	0.00
	<b>Total - Fisheries Extension</b>		<b>129.55</b>	<b>129.55</b>	<b>0.00</b>	<b>57.69</b>	<b>57.69</b>	<b>0.00</b>
5	4427/ Fishermen Co-operative	State Govt.	0.00	0.00	0.00	33.53	33.53	0.00
	9338/ Fishermen Co-operative	State Govt.	360.20	360.20	0.00	0.00	0.00	0.00
	15/4427/ Fishermen Co-operative	State Govt.	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Total - Fishermen Co-operative</b>		<b>360.20</b>	<b>360.20</b>	<b>0.00</b>	<b>33.53</b>	<b>33.53</b>	<b>0.00</b>
6	3321/ Research & Aquarium	State Govt.	400.00	400.00	0.00	2.99	2.99	0.00
	5486/ Research & Aquarium	State Govt.	0.00	0.00	0.00	0.00	0.00	0.00
	3321/ Research & Aquarium	State Govt.	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Total - Research &amp; Aquarium</b>		<b>400.00</b>	<b>400.00</b>	<b>0.00</b>	<b>2.99</b>	<b>2.99</b>	<b>0.00</b>
	7242/ National agriculture development scheme	state Govt.	0.00	0.00	0.00	808.96	808.96	0.00
7	Direction & Administration	State Govt.	0.00	0.00	0.00	0.00	0.00	0.00
8	Distrc level Zila Staff	State Govt.	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Total A</b>		<b>2993.20</b>	<b>2933.20</b>	<b>60.00</b>	<b>1283.51</b>	<b>1283.51</b>	<b>0.00</b>
<b>B.</b>	<b>Centrally Sponsored Scheme</b>							
1	4970/3319 Development of Fresh water aquaculture FFDA's Scheme	State Govt.	1071.40	1071.40	0.00	50.00	50.00	0.00
	4970/ Development of Fresh water aquaculture FFDA's Scheme	State Govt.	0.00	0.00	0.00	25.00	25.00	0.00
	4970/ Development of Fresh water aquaculture FFDA's Scheme	State Govt.	0.00	0.00	0.00	16.67	16.67	0.00
	<b>Total - (Development of Fresh water aquaculture FFDA's Scheme)</b>		<b>1071.40</b>	<b>1071.40</b>	<b>0.00</b>	<b>91.67</b>	<b>91.67</b>	<b>0.00</b>
2	3287/ Group Accidental Insurance Scheme	State Govt.	25.20	25.20	0.00	2.25	2.25	0.00
	41/3287/ Group Accidental Insurance Scheme	State Govt.	0.00	0.00	0.00	1.75	1.75	0.00
	64/3287 Group Accidental Insurance Scheme	State Govt.	0.00	0.00	0.00	0.42	0.42	0.00
	<b>Total - Group Accidental Insurance Scheme</b>		<b>25.20</b>	<b>25.20</b>	<b>0.00</b>	<b>4.42</b>	<b>4.42</b>	<b>0.00</b>
3	3287/ National Welfare Programme for Fishermen	State Govt.	105.60	105.60	0.00	6.54	6.54	0.00
4	9485/ Fisheries Training & Extension	State Govt.	9.60	9.60	0.00	0.00	0.00	0.00

0	1	2	3	4	5	6	7	8
	<b>Total B</b>		<b>1211.80</b>	<b>1211.80</b>	<b>0.00</b>	<b>102.63</b>	<b>102.63</b>	<b>0.00</b>
	Additional Provision for Scheme		0.00	0.00	925.10	0.00	0.00	0.00
	<b>Grand Total (A+B)</b>		<b>5130.10</b>	<b>4145.00</b>	<b>985.10</b>	<b>1386.14</b>	<b>1386.14</b>	<b>0.00</b>
7	Plantations		0.00	0.00	0.00	0.00	0.00	0.00
8	<b>2408/01100,02040/ Food Storage &amp; Warehousing (Public Distribution System)</b>							
	2408/01100/5696/ State Consumer Welfare Fund	State Govt.	0.00	0.00	0.00	0.00	0.00	0.00
	6408/01100/6914/ Food Storage	State Govt.	0.00	0.00	0.00	526.00	526.00	0.00
	2408/01100/9993/ Iodized salt distribution	State Govt.	6345.30	2500.00	3845.30	1436.50	1436.50	0.00
	6408/01100/5686/ Seed money for F.P.S	State Govt.	100.00	100.00	0.00	0.00	0.00	0.00
	2408/01100/6837/ Grain Bank	State Govt.	0.00	0.00	0.00	0.00	0.00	0.00
	2408/10040/ 5456/ Antyodaya Anna yojna	State Govt.	0.00	0.00	0.00	384.97	384.97	0.00
			0.00	0.00	1417.97	0.00	0.00	0.00
	<b>Total</b>		<b>7863.27</b>	<b>2600.00</b>	<b>5263.27</b>	<b>2347.47</b>	<b>2347.47</b>	<b>0.00</b>
9	<b>2415/01082/ Agricultural Research &amp; Education</b>							
	2445/01082/9182/ Grant in aid to Indira Gandhi Univer.	State Govt.	3660.00	3000.00	660.00	825.00	825.00	0.00
	Administrative Bulding		0.00	0.00	0.00	0.00	0.00	0.00
	Strengthening of agriculture reasarch		0.00	0.00	0.00	0.00	0.00	0.00
	Construction of VC Residence		0.00	0.00	0.00	0.00	0.00	0.00
	<b>Total</b>		<b>3660.00</b>	<b>3000.00</b>	<b>660.00</b>	<b>825.00</b>	<b>825.00</b>	<b>0.00</b>
10	<b>Agricultural Financial Institutions</b>							
11	<b>2425/01090- Cooperation</b>							
	2425/01090/ 2280/ Administration	State Govt.	0.00	0.00	0.00	0.00	0.00	0.00
	4026/ Traning of Official	State Govt.	1.00	1.00	0.00	0.00	0.00	0.00
	3250/ Assistance for Reasearch and Librarycell	State Govt.	2.50	2.50	0.00	0.00	0.00	0.00
	6150/ Publicity and Propoganda	State Govt.	5.00	5.00	0.00	0.00	0.00	0.00
	5006/ Manegerial Sub. to cadere fund to PACS/LAMPS	State Govt.	25.00	25.00	0.00	6.00	6.00	0.00
	151/ Sub. To SC/ST Members for purchase of share of PACS/LAMPS	State Govt.	100.00	100.00	0.00	20.00	20.00	0.00
	439/ Consumption/Social Comnsumption loan to SC/ST members	State Govt.	100.00	100.00	0.00	0.00	0.00	0.00
	955/ Investment in share capital of central co-op.Bank	State Govt.	1400.00	1400.00	0.00	100.00	100.00	0.00
	2754/ Investment in share capital of PACS/LAMPS	State Govt.	1000.00	1000.00	0.00	0.00	0.00	0.00
	Long term Loan to CCB for non overdue cover.	State Govt.	0.00	0.00	0.00	0.00	0.00	0.00
	5402, 5666, 5422, 6789/ Impementation of ICDP	State Govt.	1000.00	1000.00	0.00	0.00	0.00	0.00
	2759/ Investment in shere capital of primary DCARDB	State Govt.	1900.00	1900.00	0.00	0.00	0.00	0.00
	2142/ Flotation of Debenture through Apex SCARDB	State Govt.	1000.00	1000.00	0.00	0.00	0.00	0.00
	386/ Loan to SC/ST members for purchase of share of primary DCARDB	State Govt.	604.92	604.92	0.00	0.00	0.00	0.00
	5656/ Investment in shere capital of Apex SCARDB	State Govt.	500.00	500.00	0.00	0.00	0.00	0.00
	Assistance to consumer based unit	State Govt.	0.00	0.00	0.00	0.00	0.00	0.00
	5055/ Establishment & Assistance to co-operatives sugarmill	State Govt.	500.00	500.00	0.00	7425.00	7425.00	0.00



0	1	2	3	4	5	6	7	8
	Managerial Subsidy to pay of newly created DCARDB	State Govt.	0.00	0.00	0.00	0.00	0.00	0.00
	Assistance for Infastructure to new DCARDB	State Govt.	0.00	0.00	0.00	0.00	0.00	0.00
	Assistance to DCARDB for Computerisation	State Govt.	0.00	0.00	0.00	0.00	0.00	0.00
	774/ Subsidy to weaker Section of Schedule Cast farmer and Labourers to Purchase share of Primary Credit societies	State Govt.	0.00	0.00	0.00	7.00	7.00	0.00
	3242/ Purchase of debentures issued by state co-operative agriculture rural co-operative bank	State Govt.	0.00	0.00	0.00	49.86	49.86	0.00
	5113/ Subsidy to Schedul Cast & Tribe members to Purchase Share of marketing societies	State Govt.	0.00	0.00	0.00	5.00	5.00	0.00
	5566/ Economic Assistance to Marketing Co-operative Societies to Construct Godown	State Govt.	0.00	0.00	0.00	13.50	13.50	0.00
	6930/ Economic Assistance Acording to Recmondation of Vaidynathan commettee	State Govt.	0.00	0.00	0.00	3142.51	3142.51	0.00
	(New Scheme) Cooperative Training instt. (Bhilai)		0.00	0.00	0.00	0.00	0.00	0.00
	Additional Provision for Scheme		0.00	0.00	0.00	0.00	0.00	0.00
	<b>Total</b>		<b>13890.92</b>	<b>13890.92</b>	<b>0.00</b>	<b>15419.89</b>	<b>15419.89</b>	<b>0.00</b>
<b>12</b>	<b>Other Agricultural Programms</b>							
	<b>(a) Agricultural Marketing</b>							
	<b>2029/01011/ (b) Others Agricultural Husbandary</b>							
	2029/01010/2817 Improvement of crop statistic Scheme	State Govt.	0.00	0.00	0.00	24.55	24.55	0.00
	2029/01010/3542 Timely reporting scheme	State Govt.	0.00	0.00	0.00	21.85	21.85	0.00
	2029/01010/6337 Updation of Land record scheme	State Govt.	0.00	0.00	0.00	0.00	0.00	0.00
	2029/01010/908 Agrculture Census	State Govt.	0.00	0.00	0.00	26.18	26.18	0.00
	2029/04021/9981 minar Irri.	State Govt.	0.00	0.00	0.00	20.16	20.16	0.00
	<b>Total</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>92.74</b>	<b>92.74</b>	<b>0.00</b>
	<b>(C) Food storage &amp; Warehousiung</b>							
1	2408/01110/ 6777/ Seed money for markfed	State Govt.	0.00	0.00	0.00	19100.00	19100.00	0.00
	<b>Total</b>		<b>195546.00</b>	<b>137075.54</b>	<b>58470.46</b>	<b>65544.15</b>	<b>65544.15</b>	<b>0.00</b>
<b>II</b>	<b>RURAL DEVELOPMENT</b>							
<b>1</b>	<b>Special Programme for Rural Development</b>							
	(a) 02012/9464 Drought Prone Area Programme (DPAP)	State Govt.	8394.36	8394.36	0.00	805.77	805.77	0.00
	(b) Desert Development Programme (DDP)	State Govt.	0.00	0.00	0.00	0.00	0.00	0.00
	©02012/5077 Integrated Wasteland Development Projects Scheme	State Govt.	2000.00	2000.00	0.00	279.19	279.19	0.00
	02012/5619 Watershed cell	State Govt.	0.00	0.00	0.00	19.52	19.52	0.00
	<b>sub total -IWDP</b>		<b>2000.00</b>	<b>2000.00</b>	<b>0.00</b>	<b>298.72</b>	<b>298.72</b>	<b>0.00</b>
	(d)2501/101/02030/8775 DRDA Administration	State Govt.	1500.00	1500.00	0.00	161.28	161.28	0.00
	(e) Others (To be specified)	State Govt.	0.00	0.00	0.00	0.00	0.00	0.00
	02012/5619 Watershed cell	State Govt.	0.00	0.00	0.00	0.00	0.00	0.00
	02011/5000/3220 Akshay Urja Vikas Agency ko Anudan	State Govt.	0.00	0.00	0.00	397.00	397.00	0.00
	<b>sub total - (e)</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>397.00</b>	<b>397.00</b>	<b>0.00</b>
	<b>Additional Provision for Scheme</b>		<b>0.00</b>	<b>0.00</b>	<b>3568.36</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>



0	1	2	3	4	5	6	7	8
	<b>Sub-Total (Panchayat)</b>		<b>97643.65</b>	<b>97643.65</b>	<b>0.00</b>	<b>11021.91</b>	<b>11021.91</b>	<b>0.00</b>
	Additional Provision for Scheme		0.00	0.00	45365.60	0.00	0.00	0.00
	<b>Sub-Total (a) Community Development &amp; Panchayts</b>		<b>270659.25</b>	<b>225293.65</b>	<b>45365.60</b>	<b>17540.77</b>	<b>17540.77</b>	<b>0.00</b>
	<b>(b) Other Programmes of Rural Development</b>							
	02040/5591 Annpurna		250.00	250.00	0.00	0.00	0.00	0.00
	<b>Other Programmes of Rural Development</b>							
	2515/02060/1033 Block Development	State Govt.	5738.00	5738.00	0.00	1117.09	1117.09	0.00
	2515/02060/3926 Development Commissioner Office	State Govt.	257.00	257.00	0.00	64.69	64.69	0.00
	2515/02060/1208 Rural Engineering Service	State Govt.	8050.00	8050.00	0.00	1146.18	1146.18	0.00
	2515/02060/6550 Laboratory	State Govt.	60.00	60.00	0.00	0.00	0.00	0.00
	2515/02060/6911 Regional Dev. Comm. Office	State Govt.	0.00	0.00	0.00	0.00	0.00	0.00
	2515/02060/5063 S.I.R.D.	State Govt.	780.00	780.00	0.00	52.22	52.22	0.00
	11150/7291 Aam Admi Bima Yojana (AABY)		0.00	0.00	0.00	0.00	0.00	0.00
	2515/02061/1208 Rural Engineering Service		0.00	0.00	0.00	0.00	0.00	0.00
	<b>Sub -Total Other Rural Development Programmes</b>		<b>14885.00</b>	<b>14885.00</b>	<b>0.00</b>	<b>2380.18</b>	<b>2380.18</b>	<b>0.00</b>
	Additional Provision for Scheme		4353.67	0.00	4353.67	0.00	0.00	0.00
	<b>Sub - Total (b) Other Programmes of Rural Development</b>		<b>19488.67</b>	<b>15135.00</b>	<b>4353.67</b>	<b>2380.18</b>	<b>2380.18</b>	<b>0.00</b>
	<b>Sub-Total (a+b) Other Rural Development</b>		<b>290147.92</b>	<b>240428.65</b>	<b>49719.27</b>	<b>19920.95</b>	<b>19920.95</b>	<b>0.00</b>
	<b>TOTAL - II (1 to 4)</b>		<b>426006.00</b>	<b>350010.64</b>	<b>75995.36</b>	<b>42578.91</b>	<b>42578.91</b>	<b>0.00</b>
<b>III</b>	<b>SPECIAL AREA PROGRAMMES</b>							
	(a) Hill Areas Development Programme	State Govt.	0.00	0.00	0.00	0.00	0.00	0.00
	(b) Other Special Areas Programme	State Govt.	0.00	0.00	0.00	0.00	0.00	0.00
	(i) Border Area Development Programme	State Govt.	0.00	0.00	0.00	0.00	0.00	0.00
	(ii) Backward Region Grant Fund (Backward Distt. /Area Fund)	State Govt.	0.00	0.00	0.00	0.00	0.00	0.00
	2515/03030/7019 RSVY /BRGF	State Govt.	0.00	0.00	0.00	20550.40	20550.40	0.00
	(iii) Funds under Art. 275 (1)		0.00	0.00	0.00	0.00	0.00	0.00
	Grants under provision to article 275(1)	State Govt.	20000.00	20000.00	0.00	0.00	0.00	0.00
	2202/3010/762 Girls edu. Complex	State Govt.	0.00	0.00	0.00	0.00	0.00	0.00
	2202/3010/5232 Grant in aid to residential vidyalaya samiti 275 (1)	State Govt.	0.00	0.00	0.00	200.00	200.00	0.00
	4202/03010 /5480 Extension of facility in tribal area 275 (1)	State Govt.	0.00	0.00	0.00	3317.42	3317.42	0.00
1	4702/3010/4860/ Article 275(i) To complete on going irrigation projects	State Govt.	0.00	0.00	0.00	16.95	16.95	0.00
2	4702/3010/4861/ Article 275(i) Construction of Bridges & Roads	State Govt.	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Sub Total - 275 (i)</b>		<b>20000.00</b>	<b>20000.00</b>	<b>0.00</b>	<b>3534.37</b>	<b>3534.37</b>	<b>0.00</b>
	(iv) SCA to Tribal Sub-Plan							
	2225/03012/3874-Development of Forest Villages	State Govt.	0.00	0.00	0.00	500.00	500.00	0.00
	2225/03012/5211 Local dev. in ITDP	State Govt.	5000.00	5000.00	0.00	6573.02	6573.02	0.00
	2202/11014/4691 Incentive for Girls edu.	State Govt.	1200.00	1200.00	0.00	0.00	0.00	0.00
	2225/03012/5212 Local dev. in MADA pockets	State Govt.	715.00	715.00	0.00	484.48	484.48	0.00
	2225/03012/5387 Local dev. work in clusters	State Govt.	115.00	115.00	0.00	47.82	47.82	0.00
	2225/03012/9819 PTG dev. Agencies	State Govt.	1400.00	1400.00	0.00	548.72	548.72	0.00
	2225/03012/5387 Local dev. work in clusters	State Govt.	0.00	0.00	0.00	0.00	0.00	0.00





0	1	2	3	4	5	6	7	8
7	4402/4023/ 3476/ Micro-Minor Irrigation Scheme	State Govt.	0.00	0.00	0.00	0.00	0.00	0.00
	3476/ Micro-Minor Irrigation Scheme	State Govt.	0.00	0.00	0.00	0.00	0.00	0.00
	3478/ Micro-Minor Irrigation Scheme	State Govt.	0.00	0.00	0.00	0.00	0.00	0.00
	3827/ Micro-Minor Irrigation Scheme	State Govt.	0.00	0.00	0.00	0.00	0.00	0.00
	3827/ Micro-Minor Irrigation Scheme	State Govt.	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Total 4423</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
	<b>CENTRALLY SPONSORED SCHEME</b>							
8	2402/4023/2794/ Promotion of Sprinkler & Drip Irrigation System	State Govt.	0.00	0.00	0.00	0.00	0.00	0.00
9	2401/04023/2794/ Mirco Irrigation System (Horticulture)	State Govt.	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Total Minor irrigation (Agriculture)</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
	<b>Total Minor irrigation (Irri.+Agri.)</b>		<b>353995.60</b>	<b>276519.00</b>	<b>77476.60</b>	<b>29609.15</b>	<b>29609.15</b>	<b>0.00</b>
3	<b>2705/4030/ Command Area Development</b>							
1	2705/4030/ 2823/ Construction of field Channel	State Govt.	12000.00	12000.00	0.00	2778.01	2778.01	0.00
2	6305/ 6304/ Participatory Irrigation Management (PIM)	State Govt.	648.00	648.00	0.00	175.02	175.02	0.00
3	874/ Visit & Training of Farmers	State Govt.	12.50	12.50	0.00	2.00	2.00	0.00
4	3436/5593/ Establishment	State Govt.	589.50	589.50	0.00	50.95	50.95	0.00
			0.00	0.00	2950.00	0.00	0.00	0.00
	<b>Total</b>		<b>16200.00</b>	<b>13250.00</b>	<b>2950.00</b>	<b>3005.98</b>	<b>3005.98</b>	<b>0.00</b>
4	<b>Accelerated Irrigation Benefit Prog.</b>							
1	4700/4010/2/ Major Irrigation (1 Nos)	State Govt.	10103.00	10103.00	0.00	13360.37	13360.37	0.00
2	4701/4020/3368/ Medium Irrigation. (1 Nos)	State Govt.	25663.00	25663.00	0.00	5472.52	5472.52	0.00
3	4702/4021/3828/ Minor Irrigation (43 Nos)	State Govt.	54438.00	54438.00	0.00	9530.06	9530.06	0.00
	Additional Provision for Scheme		0.00	0.00	18040.80	0.00	0.00	0.00
	<b>Total</b>		<b>108244.80</b>	<b>90204.00</b>	<b>18040.80</b>	<b>28362.95</b>	<b>28362.95</b>	<b>0.00</b>
5	<b>4711/4040/ Flood Control (incl. Flood Protection Work)</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
1	4711/4040/5907/6757/ Flood Control	State Govt.	2954.60	666.00	2288.60	333.73	333.73	0.00
	<b>TOTAL</b>		<b>722773.00</b>	<b>575954.00</b>	<b>105756.00</b>	<b>91615.24</b>	<b>91615.24</b>	<b>0.00</b>
<b>V</b>	<b>ENERGY</b>							
1	<b>Power</b>							
	2801/5011/6825 Rajiv Gandhi Gramin Vidutikaran Yojana	PSE	10360.00	10360.00	0.00	1161.00	1161.00	0.00
	7305/ 5 H.P. Agriculture from free Energy	PSE	0.00	0.00	0.00	0.00	0.00	0.00
	2801/5011/4841 APDRP	PSE	8750.00	8750.00	0.00	3486.08	3486.08	0.00
	6801/5011/4842 APDRP (Loan)		0.00	0.00	0.00	0.00	0.00	0.00
	2801/5011/ 5709 Kisan Samridhi Yojana	PSE	1066.23	1066.23	0.00	125.55	125.55	0.00
	2801/5011/6758 Energisation of Agricultural Pump	PSE	20000.00	20000.00	0.00	3825.22	3825.22	0.00
	2801/5011/5214 Extension of line for single point/street light in SC Basti	PSE	460.89	460.89	0.00	750.00	750.00	0.00
	2801/5011/5084 Extn. Of line for Agriculture Pump of SC/ST Farmers	PSE	2094.00	2094.00	0.00	175.00	175.00	0.00
	2801/5011/5230 Electrification Majra/Tola	PSE	1303.43	1303.43	0.00	166.50	166.50	0.00
	2801/5011/6501 Extension of line for Single Point Connection in ST Basti	PSE	179.48	179.48	0.00	100.00	100.00	0.00
	2801/5011/6715 Atal Jyoti Yojna	PSE	54300.00	54300.00	0.00	0.00	0.00	0.00

0	1	2	3	4	5	6	7	8
	2801/5011/ New Electrification of Educational Institution & Health center		0.00	0.00	0.00	0.00	0.00	0.00
	Free Electriccity for 1,2,3,4,5 H.P Pumps.		0.00	0.00	0.00	0.00	0.00	0.00
	Additional Provision for Scheme		0.00	0.00	6189.70	0.00	0.00	0.00
	<b>Sub - Total Power (From state budget)</b>		<b>104703.73</b>	<b>98514.03</b>	<b>6189.70</b>	<b>9789.35</b>	<b>9789.35</b>	<b>0.00</b>
<b>2</b>	<b>Non-conventional Sources of Energy</b>							
	2810/5013/5415 Village Electrification	State Govt.	0.00	0.00	0.00	1520.00	1520.00	0.00
	2810/102-Solar Photovoltaic		0.00	0.00	0.00	0.00	0.00	0.00
	Home lights	State Govt.	1000.00	1000.00	0.00	0.00	0.00	0.00
	Street lights	State Govt.	1039.00	1039.00	0.00	0.00	0.00	0.00
	lanterns/Generator	State Govt.	1120.00	1120.00	0.00	0.00	0.00	0.00
	Pumps	State Govt.	275.00	275.00	0.00	0.00	0.00	0.00
	Community Light	State Govt.	2200.00	2200.00	0.00	0.00	0.00	0.00
	800-Village Electrification	State Govt.	22500.00	22500.00	0.00	0.00	0.00	0.00
	800-Vill. Elec. O&M	State Govt.	4937.00	4937.00	0.00	0.00	0.00	0.00
	101-Solar Water Heating	State Govt.	466.99	466.99	0.00	0.00	0.00	0.00
	101-Biogas	State Govt.	2664.00	2664.00	0.00	0.00	0.00	0.00
	800-Biomass	State Govt.	0.00	0.00	0.00	0.00	0.00	0.00
	003-Publicity	State Govt.	300.00	300.00	0.00	0.00	0.00	0.00
	800-Direction and Admn	State Govt.	1200.00	1200.00	0.00	0.00	0.00	0.00
	800-Repair and Maintt	State Govt.	527.00	527.00	0.00	0.00	0.00	0.00
	800-Hydel Power	State Govt.	0.00	0.00	0.00	0.00	0.00	0.00
	800-Energy Park	State Govt.	4200.00	4200.00	0.00	0.00	0.00	0.00
	800-Wind energy	State Govt.	620.00	620.00	0.00	0.00	0.00	0.00
	800-Battery Operated Veh	State Govt.	1000.00	1000.00	0.00	0.00	0.00	0.00
	800-Institutional biogas	State Govt.	1050.00	1050.00	0.00	0.00	0.00	0.00
	800-Energy Conservation	State Govt.	1540.00	1540.00	0.00	0.00	0.00	0.00
	Additional Provision for Scheme		0.00	0.00	2798.34	0.00	0.00	0.00
	<b>Sub - Total Non-Conventional Sources of Energy</b>		<b>49437.33</b>	<b>46638.99</b>	<b>2798.34</b>	<b>1520.00</b>	<b>1520.00</b>	<b>0.00</b>
<b>3</b>	<b>Integrated Rural Energy Programme</b>							
	02011/5000/3220 Akshay Urja Vikas Agency ko Anudan		0.00	0.00	0.00	0.00	0.00	0.00
	5000/6779 Joint Venture for Energy Development	State Govt.	0.00	0.00	0.00	0.00	0.00	0.00
	2501/102-Solar Photovoltaic	State Govt.	0.00	0.00	0.00	0.00	0.00	0.00
	Home lights	State Govt.	333.00	333.00	0.00	0.00	0.00	0.00
	Street lights	State Govt.	39.00	39.00	0.00	0.00	0.00	0.00
	lanterns/Generator	State Govt.	1000.00	1000.00	0.00	0.00	0.00	0.00
	Pumps	State Govt.	16000.00	16000.00	0.00	0.00	0.00	0.00
	Community Light	State Govt.	1000.00	1000.00	0.00	0.00	0.00	0.00
	101-Solar Water Heating	State Govt.	555.00	555.00	0.00	0.00	0.00	0.00
	101-Biogas	State Govt.	1644.00	1644.00	0.00	0.00	0.00	0.00
	800-Institutional Biogas	State Govt.	0.00	0.00	0.00	0.00	0.00	0.00
	001-IREP-Core Exp.	State Govt.	0.00	0.00	0.00	0.00	0.00	0.00
	003-Publicity	State Govt.	220.00	220.00	0.00	0.00	0.00	0.00

0	1	2	3	4	5	6	7	8
	800-Repair and Maintt	State Govt.	110.00	110.00	0.00	0.00	0.00	0.00
	800-Battery Operated Veh	State Govt.	400.00	400.00	0.00	0.00	0.00	0.00
	800-Hydel Project	State Govt.	1600.83	1600.83	0.00	0.00	0.00	0.00
	800-Biomass assesment	State Govt.	0.00	0.00	0.00	0.00	0.00	0.00
	800-Energy Park	State Govt.	2000.00	2000.00	0.00	0.00	0.00	0.00
	800-O&M- Vill. Elec	State Govt.	0.00	0.00	0.00	0.00	0.00	0.00
	Improved Chulha	State Govt.	0.00	0.00	0.00	0.00	0.00	0.00
	Improved Cremitoria	State Govt.	0.00	0.00	0.00	0.00	0.00	0.00
	Direction & Administration	State Govt.	0.00	0.00	0.00	0.00	0.00	0.00
	Wind	State Govt.	0.00	0.00	0.00	0.00	0.00	0.00
	Additional Provision for Scheme		0.00	0.00	1494.11	0.00	0.00	0.00
	Sub -Ttotal Integrated Rural Energy Progremme		26395.94	24901.83	1494.11	0.00	0.00	0.00
	TOTAL - V (1 to 3) Without Extra Budget		180537.00	170054.85	10482.15	11309.35	11309.35	0.00
<b>VI</b>	<b>INDUSTRY AND MINERALS</b>							
<b>1</b>	<b>Village &amp; Small Enterprises</b>							
	<b>i) Small Scale Industrles(Khadi)</b>							
	2851/06013/1069 Rebate of Khadi Cloth Production	State Govt.	67.00	67.00	0.00	12.10	12.10	0.00
	2851/06013/4663 Provision for Spinning Mills	State Govt.	18.00	18.00	0.00	3.30	3.30	0.00
	2851/06013/5101 Provision For Spinning Mills	State Govt.	31.00	31.00	0.00	6.00	6.00	0.00
	2851/06013/6740 Moderation of Khadi Production Centre	State Govt.	105.00	105.00	0.00	42.00	42.00	0.00
	2851/06013/9307 Assistance for Raw Material Procurement	State Govt.	113.00	113.00	0.00	20.00	20.00	0.00
	2851/06013/9535 Assistance for Raw Material Procurement	State Govt.	190.00	190.00	0.00	52.25	52.25	0.00
	2851/06013/9310 Assistance for Establishing Family Oriented Units	State Govt.	799.05	799.05	0.00	132.00	132.00	0.00
	2851/06013/6193 Assistance for Establishing Family Oriented Units	State Govt.	610.00	610.00	0.00	132.00	132.00	0.00
	2851/06013/5454 Subsidies to Khadi Board for implementation of the schemes/plannings	State Govt.	275.00	275.00	0.00	132.00	132.00	0.00
	Building /Furniture	State Govt.	305.00	305.00	0.00	0.00	0.00	0.00
	2851/06013/5515 Training Institute Of Rural Areas	State Govt.	0.00	0.00	0.00	15.00	15.00	0.00
	2851/06013/5102 Training Of Artisans	State Govt.	45.00	45.00	0.00	8.25	8.25	0.00
	2851/06013/1063 Campaining Of Khadi	State Govt.	28.00	28.00	0.00	5.00	5.00	0.00
	2851/06013/1068 Establishment Expenditure	State Govt.	0.00	0.00	0.00	0.00	0.00	0.00
	2851/06013/5406 Establishment of Chhattisgarh Haat	State Govt.	110.00	110.00	0.00	0.00	0.00	0.00
	5102 Khadi Board ke karigaron ko Prashikshan		0.00	0.00	0.00	0.00	0.00	0.00
	5102 Khadi Board ke karigaron ko Prashikshan		0.00	0.00	0.00	0.00	0.00	0.00
	Sub- Total Khadhi		2696.05	2696.05	0.00	559.90	559.90	0.00
	<b>ii) Handlooms/Powerlooms</b>							
	2851/06012/5222 Marketing Studies & Exhibition	State Govt.	401.00	401.00	0.00	15.00	15.00	0.00
	2851/06012/5580 Revolving Fund Scheme	State Govt.	105.00	105.00	0.00	17.00	17.00	0.00
	2851/06012/5519 Lt. B.D.Mahant Protsahan Yojna	State Govt.	11.00	11.00	0.00	2.00	2.00	0.00
	2851/06012/5692 Esteblist of IIHT	State Govt.	0.00	0.00	0.00	0.00	0.00	0.00
	2851/06012/6809 WCS Bank loan O Dues Settlem.	State Govt.	195.00	195.00	0.00	0.00	0.00	0.00

0	1	2	3	4	5	6	7	8
	2851/06012/6814 Silk Loom Mordenisation	State Govt.	0.00	0.00	0.00	0.00	0.00	0.00
	2851/06012/5035 Apex H/L working Capital	State Govt.	425.00	425.00	0.00	100.00	100.00	0.00
	2851/06012/5036 Handloom Export Promotion	State Govt.	15.00	15.00	0.00	0.00	0.00	0.00
	2851/06012/8321 Research & Development Sche.	State Govt.	55.00	55.00	0.00	14.67	14.67	0.00
	2851/06012/8553 Kabir Bunker Protsahan Yojna	State Govt.	2.50	2.50	0.00	0.50	0.50	0.00
	2851/06012/6769 Establismnt of IIHT	State Govt.	678.68	678.68	0.00	26.85	26.85	0.00
	2851/06012/9199 Project Package	State Govt.	0.00	0.00	0.00	0.00	0.00	0.00
	2851/06012/9313 Sanrachna Utpadan Prakriya	State Govt.	0.00	0.00	0.00	0.00	0.00	0.00
	2851/06012/8009 Vitty Adhar Sudrinikaran	State Govt.	15.00	15.00	0.00	0.00	0.00	0.00
	2851/06012/9213 Welfare Pacage	State Govt.	38.75	38.75	0.00	0.00	0.00	0.00
	2851/06012/9199 Project Package	State Govt.	265.00	265.00	0.00	0.00	0.00	0.00
	2851/06012/5825 Project Package	State Govt.	0.00	0.00	0.00	16.41	16.41	0.00
	2851/06012/9314 Vitty Adhar Sudrinikaran	State Govt.	0.00	0.00	0.00	0.00	0.00	0.00
	2851/06012/8320 Marketing Studies	State Govt.	0.00	0.00	0.00	14.99	14.99	0.00
	2851/06012/9892 Vitty Adhar Sudrinikaran	State Govt.	0.00	0.00	0.00	0.00	0.00	0.00
	2851/06012/9901 Vitty Adhar Sudrinikaran	State Govt.	0.00	0.00	0.00	0.00	0.00	0.00
	2851/06012/5819 Project Package	State Govt.	0.00	0.00	0.00	30.47	30.47	0.00
	2851/06012/5824 Project Package	State Govt.	0.00	0.00	0.00	1.75	1.75	0.00
	2851/06012/4859 Dindayal Handloom Promotion Scheme	State Govt.	0.00	0.00	0.00	3.56	3.56	0.00
	2851/06012/9902 Sanrachna Utpadan Prakriya	State Govt.	0.00	0.00	0.00	0.00	0.00	0.00
	2851/06012/ 6934 Intrigrated Handloom Dev. Sch.	State Govt.	0.00	0.00	0.00	131.33	131.33	0.00
	9200/Vipdan Vikas Pro. Sahayta/Rebet (SSS)	State Govt.	12.50	12.50	0.00	0.00	0.00	0.00
	6325/ Training for Employees	State Govt.	5.00	5.00	0.00	0.00	0.00	0.00
	New CFC stebil. Champa 7Tassar		0.00	0.00	0.00	0.00	0.00	0.00
	New CFC stebil. Champa Chhuakhadan-Cotton		0.00	0.00	0.00	0.00	0.00	0.00
	<b>Sub -Total Handloom</b>		<b>2224.43</b>	<b>2224.43</b>	<b>0.00</b>	<b>374.53</b>	<b>374.53</b>	<b>0.00</b>
	<b>iii) Handicrafts</b>							
	2851/6014/4750 Rebate on Sale	State Govt.	0.00	0.00	0.00	3.25	3.25	0.00
	2851/6014/5458 Khadi Board Hastshilp Pra. (Establishment & Various Sch.)	State Govt.	342.32	342.32	0.00	55.00	55.00	0.00
	2851/6014/5633 CFC establish in Ambikarpur	State Govt.	62.00	62.00	0.00	0.00	0.00	0.00
	2851/6014/5635 Grant in aid for Training	State Govt.	150.00	150.00	0.00	20.00	20.00	0.00
	2851/6014/6735 Bamboo Project, Narayanpur	State Govt.	55.00	55.00	0.00	0.00	0.00	0.00
	2851/6014/6750 CFC Establish in Kondagaon	State Govt.	185.00	185.00	0.00	0.00	0.00	0.00
	2851/6014/8110 Establishment of Dev. Centre	State Govt.	134.00	134.00	0.00	18.00	18.00	0.00
	2851/6014/9201 Exhibition, Pub. & Propag.	State Govt.	833.00	833.00	0.00	120.00	120.00	0.00
	2851/6014/9204-Workshed/Tools subsidy	State Govt.	37.00	37.00	0.00	0.00	0.00	0.00
	N,Sch. Interest Subsidy		0.00	0.00	0.00	0.00	0.00	0.00
	N,Sch. Desige & Development Scheme		0.00	0.00	0.00	0.00	0.00	0.00
	2851/6014/4751 State Award	State Govt.	12.50	12.50	0.00	2.00	2.00	0.00
	2851/6014/5020 Establishment of Dev. Centre	State Govt.	146.00	146.00	0.00	52.00	52.00	0.00
	2851/6014/5021 FA to Handicraft Society	State Govt.	14.00	14.00	0.00	0.00	0.00	0.00
	2851/6014/5022 Interest Subsidy	State Govt.	7.50	7.50	0.00	0.00	0.00	0.00

0	1	2	3	4	5	6	7	8
	2851/6014/9881 Grant in aid for training	State Govt.	99.00	99.00	0.00	16.30	16.30	0.00
	2851/6014/9885 Tools subsidy	State Govt.	24.00	24.00	0.00	0.00	0.00	0.00
	N.Sch. Workshed Subsidy		0.00	0.00	0.00	0.00	0.00	0.00
	2851/6014/4748 Grant in aid to various Scheme	State Govt.	500.00	500.00	0.00	20.00	20.00	0.00
	2851/6014/5034 Grant in aid for training	State Govt.	76.00	76.00	0.00	7.00	7.00	0.00
	2851/6014/6196 Workshed Subsidy	State Govt.	13.00	13.00	0.00	0.00	0.00	0.00
	N.Sch. Tools Subsidy		0.00	0.00	0.00	0.00	0.00	0.00
	2851/6014/6892 Establishment of Glejing Unit	State Govt.	0.00	0.00	0.00	20.00	20.00	0.00
	2851/6014/6893 Establishment of CFC at Killekoda, Durg	State Govt.	0.00	0.00	0.00	0.00	0.00	0.00
	2851/6014/6829 Integrated Handicraft Excellence Proj.	State Govt.	850.00	0.00	850.00	0.00	0.00	0.00
	2851/6014/6830 Fusion School of Art, Raipur	State Govt.	220.00	0.00	220.00	0.00	0.00	0.00
	Maintainance of Chhattisgarh Haat	State Govt.	205.00	0.00	205.00	0.00	0.00	0.00
	2851/6014/6842 Establish of TCPC at Bilaspur	State Govt.	0.00	0.00	0.00	0.00	0.00	0.00
	2851/6014/6913 Kumbhkar Terrakota Shilp Proj.	State Govt.	0.00	0.00	0.00	50.00	50.00	0.00
	2851/6014/6999 Hastshilp Training	State Govt.	0.00	0.00	0.00	0.00	0.00	0.00
	8109 Bastar Hastshilp Vikas Pariyojana	State Govt.	0.00	0.00	0.00	0.00	0.00	0.00
	2851/6014/9730 Deve. Of Bellmetal Shilp	State Govt.	0.00	0.00	0.00	0.00	0.00	0.00
	2851/6014/7275 Insurance Plan for Handicraft workers		0.00	0.00	0.00	5.00	5.00	0.00
	2851/06014/104 New Building Maintainance		0.00	0.00	0.00	0.00	0.00	0.00
	2851/06014/104 New National Award		0.00	0.00	0.00	0.00	0.00	0.00
	2851/06014/104 New Bamboo Proj, Pakhanjur (C.M Ghoshna)		0.00	0.00	0.00	0.00	0.00	0.00
	2851/06014/104 New Bamboo Proj, Raipur		0.00	0.00	0.00	0.00	0.00	0.00
	2851/06014/104 New Bamboo Proj, Bilaspur		0.00	0.00	0.00	0.00	0.00	0.00
	2851/06014/104 New Margin Money		0.00	0.00	0.00	0.00	0.00	0.00
	2851/06014/104 New Est. of C.G. Haat		0.00	0.00	0.00	0.00	0.00	0.00
	2851/06014/104 New Est. Hadicraft Musium		0.00	0.00	0.00	0.00	0.00	0.00
	2851/06014/104 New Est. of Computer Aided Design Center		0.00	0.00	0.00	0.00	0.00	0.00
	2851/06014/104 New Renoation of shabri Emporium		0.00	0.00	0.00	0.00	0.00	0.00
	2851/06014/104 New Office Vehicle Purchasing		0.00	0.00	0.00	0.00	0.00	0.00
	New/ Manpur Mohala Project		0.00	0.00	0.00	0.00	0.00	0.00
	<b>Sub -Total Handicrft</b>		<b>3965.32</b>	<b>2690.32</b>	<b>1275.00</b>	<b>388.55</b>	<b>388.55</b>	<b>0.00</b>
	<b>iv) Sericulture/coir/wool</b>							
	2851/06016/2731 Training & Research	State Govt.	100.50	100.50	0.00	24.25	24.25	0.00
	2851/06016/5662 Assistance for Reared verity Dfls cultivator	State Govt.	525.00	525.00	0.00	69.89	69.89	0.00
	2851/06016/6336 Small construction in Resham & Tasar Kendra' B/F	State Govt.	0.00	0.00	0.00	54.98	54.98	0.00
	164/Integrated tasar sericulture development project	State Govt.	1571.82	0.00	1571.82	0.00	0.00	0.00
	( )/Mulberry Block Plantation & Extantion Programme	State Govt.	1453.94	0.00	1453.94	0.00	0.00	0.00
	2851/06016/5146 Tasar Development & Extantion Programme	State Govt.	422.00	422.00	0.00	64.99	64.99	0.00
	2851/06016/3777 Mulberry Sericulture Development & Extantion Programme	State Govt.	509.50	200.00	309.50	75.47	75.47	0.00
	2851/06016/164 Nature grown coccon prodction	State Govt.	454.50	454.50	0.00	97.96	97.96	0.00
	2851/06016/5690 Eri Development & Extantion Programme	State Govt.	191.05	191.05	0.00	15.49	15.49	0.00
	2851/06016/5521 Catalytic Development Programme	State Govt.	822.50	822.50	0.00	74.47	74.47	0.00

0	1	2	3	4	5	6	7	8
	( )Basice Tasar Seed and chawki development scheme		0.00	0.00	0.00	0.00	0.00	0.00
	<b>Sub -Total Sericulture</b>		<b>6050.81</b>	<b>2715.55</b>	<b>3335.26</b>	<b>477.50</b>	<b>477.50</b>	<b>0.00</b>
	v) (New) Establishment of Food Processing Industries		0.00	0.00	0.00	0.00	0.00	0.00
	<b>Sub-Total (VSE)</b>		<b>14936.61</b>	<b>10326.35</b>	<b>4610.26</b>	<b>1800.48</b>	<b>1800.48</b>	<b>0.00</b>
<b>2</b>	<b>Other Industries (Other than VSE)</b>							
	<b>Other Industries (i)Major &amp; Medium Industries)</b>							
	2852/06021/6742 Grant for industrial parks	C.S.I.D.C.	0.00	0.00	0.00	0.00	0.00	0.00
	2851/6857/ Grant to Intrest for Industry	C.S.I.D.C.	0.00	0.00	0.00	0.00	0.00	0.00
	2852/06021/5452 State Investment Promotion Board	C.S.I.D.C.	489.00	489.00	0.00	0.00	0.00	0.00
	2852/06021/4197 Training / Study tour programme	C.S.I.D.C.	25.00	25.00	0.00	0.32	0.32	0.00
	2852/06021/711 Ind. & project survey scheme	C.S.I.D.C.	55.00	55.00	0.00	3.00	3.00	0.00
	2852/06021/4826 Reimbursement of exp. under I.S.O. 9000	C.S.I.D.C.	50.00	50.00	0.00	0.00	0.00	0.00
	5382/ Grant for infrastructural support		0.00	0.00	0.00	0.00	0.00	0.00
	5447/ Grant for technical patant		0.00	0.00	0.00	0.00	0.00	0.00
	2852/06021/5288 Land acquisition service charges	C.S.I.D.C.	862.20	862.20	0.00	0.00	0.00	0.00
	2852/06021/5382 Infrastructure Support Subsidy	C.S.I.D.C.	1200.00	1200.00	0.00	125.48	125.48	0.00
	2852/06021/5383 Subsidy for preparation of Project Report	C.S.I.D.C.	0.00	0.00	0.00	0.00	0.00	0.00
	2852/06021/5384 Use of Information Technology in SSI Sector	C.S.I.D.C.	0.00	0.00	0.00	0.00	0.00	0.00
	2852/06021/5446 Human Resource fund	C.S.I.D.C.	0.00	0.00	0.00	0.00	0.00	0.00
	2852/06021/5447 Tech. Patent Subsidy	C.S.I.D.C.	10.00	10.00	0.00	0.00	0.00	0.00
	2852/06021/5450 Dev. Of cluster based Industries	C.S.I.D.C.	0.00	0.00	0.00	0.00	0.00	0.00
	2852/06021/8237 International Trade Fair Of India.	C.S.I.D.C.	660.00	660.00	0.00	69.27	69.27	0.00
	2852/06021/9068 Capital Investment subsidy	C.S.I.D.C.	3000.00	3000.00	0.00	435.56	435.56	0.00
	2852/06021/9283 Competition /Seminar / Exhibition	C.S.I.D.C.	60.00	60.00	0.00	4.68	4.68	0.00
	6851/06021/5451 Margin Money Loan Scheme	C.S.I.D.C.	30.00	30.00	0.00	10.00	10.00	0.00
	6852/06021/5520 Chhattisgarh State Industrial Development Corporation Limited	C.S.I.D.C.	3000.00	3000.00	0.00	195.00	195.00	0.00
	6852/06021/5720 Development of Cluster Industries (IIUS)	C.S.I.D.C.	400.00	400.00	0.00	0.00	0.00	0.00
	2852/06021/5586 Assistance to States for Developing Export Infrastructure and Allied Activities (ASIDE)	C.S.I.D.C.	75.00	75.00	0.00	0.00	0.00	0.00
	06021/6932 Establishment of Aparale Training Design Center (ATDC)		0.00	0.00	0.00	0.00	0.00	0.00
	2852/06021/1389 Transport Subsidy (Changed)		0.00	0.00	0.00	57.87	57.87	0.00
	<b>Total (ATSC)</b>		<b>9916.20</b>	<b>9916.20</b>	<b>0.00</b>	<b>901.18</b>	<b>901.18</b>	<b>0.00</b>
	<b>(ii)Rural &amp; Small Industries)</b>							
	2851/06022/3800 Award to SSI	C.S.I.D.C.	10.00	10.00	0.00	0.00	0.00	0.00
	2851/06022/3801 Interest subsidy to Small Industries	C.S.I.D.C.	3000.00	3000.00	0.00	2415.41	2415.41	0.00
	2851/06022/6857/ Intrest subsidy Industry		0.00	0.00	0.00	0.00	0.00	0.00
	2851/06022/1175 Rural Entrepreneurial Development Scheme	C.S.I.D.C.	75.00	75.00	0.00	8.00	8.00	0.00
	4851/06022/6742 Grant for Industrial Parks	C.S.I.D.C.	1360.00	1360.00	0.00	0.00	0.00	0.00
	4851/06022/6888 Establishment of Chhattisgarh Trade Centre	C.S.I.D.C.	0.00	0.00	0.00	0.00	0.00	0.00
	4851/06022/5385 Establishment of New Industrial areas	C.S.I.D.C.	1700.00	1700.00	0.00	1017.41	1017.41	0.00
	4851/06022/5614 Construction of Udyog Bhawan	C.S.I.D.C.	300.00	300.00	0.00	100.00	100.00	0.00

0	1	2	3	4	5	6	7	8
	4851/06022/5617 Road Construction for Industrial Development (Link Road)	C.S.I.D.C.	0.00	0.00	0.00	0.00	0.00	0.00
	4851/06022/5642 Dalli Rajhara Raoghat Railline Project	C.S.I.D.C.	0.00	0.00	0.00	0.00	0.00	0.00
	4851/06022/9219 Land acquisition	C.S.I.D.C.	9312.19	9312.19	0.00	330.77	330.77	0.00
	4202/11122/702/5176 Estt. Of Mac, Tool Room & Tr. Center (COE)	C.S.I.D.C.	15.00	15.00	0.00	5.00	5.00	0.00
	4851/06022/9220 Survey and Demarcation	C.S.I.D.C.	100.00	100.00	0.00	0.00	0.00	0.00
	4851/06022/9232 Construction of roads and drains in industrial areas	C.S.I.D.C.	1500.00	1500.00	0.00	0.00	0.00	0.00
	4851/06022/9233 Water supply in Industrial Estate / Areas	C.S.I.D.C.	200.00	200.00	0.00	0.00	0.00	0.00
	4851/06022/9234 Power supply in Industrial Estate / Areas	C.S.I.D.C.	200.00	200.00	0.00	0.00	0.00	0.00
	2851/06022/9233 Water supply in industrial Estate/Areas	C.S.I.D.C.	0.00	0.00	0.00	0.00	0.00	0.00
	2851/06022/9234 Powter supply in industrial Estate/Areas	C.S.I.D.C.	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Total(ii)Rural &amp; Small Industries)</b>		<b>17772.19</b>	<b>17772.19</b>	<b>0.00</b>	<b>3876.59</b>	<b>3876.59</b>	<b>0.00</b>
	<b>Sub-Total Other Industries (Other than VSE)</b>		<b>27688.39</b>	<b>27688.39</b>	<b>0.00</b>	<b>4777.77</b>	<b>4777.77</b>	<b>0.00</b>
<b>3</b>	<b>Minerals</b>							
	41/2853/06030/6299 Transfer of Revenue recieved by minor mineral from Rural area as per requisition No. 80	State Govt.	18880.00	18880.00	0.00	5236.00	5236.00	0.00
	80/2853/06030/6299 Transfer of Revenue recieved by minor mineral from Rural area as per requisition No. 81		0.00	0.00	0.00	0.00	0.00	0.00
	4853/06030/6701 Investigation of part capital of state minral development fund	State Govt.	20000.00	20000.00	0.00	0.00	0.00	0.00
	25/2853/06030/4643 lfor Counstruction of reginal office building	State Govt.	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Sub -Total Minerals</b>		<b>38880.00</b>	<b>38880.00</b>	<b>0.00</b>	<b>5236.00</b>	<b>5236.00</b>	<b>0.00</b>
	<b>TOTAL - (VI) (1 to 3)</b>		<b>81505.00</b>	<b>76894.74</b>	<b>4610.26</b>	<b>11814.25</b>	<b>11814.25</b>	<b>0.00</b>
<b>VII</b>	<b>TRANSPORT</b>							
<b>1</b>	<b>Ports &amp; Light Houses</b>							
<b>2</b>	<b>3053/ 07030/ Civil Aviation</b>							
1	5053/ 7030/ 4727/ Constrction of air strip	State Govt.	22400.00	22400.00	0.00	0.68	0.68	0.00
<b>3</b>	<b>Roads and Bridges</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
	<b>(a) Rural Roads (PMGSY)</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
	<b>3054/07040/ (b) Roads &amp; Bridges</b>		<b>36065.00</b>	<b>36065.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
1	5054/7040/ 4151/ Major Bridge	State Govt.	18024.00	18024.00	0.00	7316.59	7316.59	0.00
2	4149/ Major Bridge	State Govt.	10046.00	10046.00	0.00	8892.53	8892.53	0.00
3	6589/ Major Bridge under NABARD	State Govt.	930.00	930.00	0.00	132.33	132.33	0.00
4	2515/5054/07040/4855 Major Bridge Under P.M.G.S.Y	State Govt.	19000.00	19000.00	0.00	1308.43	1308.43	0.00
	4871/ Bridge Under P.M.G.S.Y	State Govt.	0.00	0.00	0.00	423.93	423.93	0.00
5	4336/ State Highway	State Govt.	34100.00	34100.00	0.00	2511.32	2511.32	0.00
6	3710/ State Highway under TSP	State Govt.	10900.00	10900.00	0.00	638.75	638.75	0.00
7	5418/ State Highway under Corider Scheme	State Govt.	10000.00	10000.00	0.00	2068.52	2068.52	0.00
8	5626/ C.G. State road development sector project (EAP) under ADB Schemes	State Govt.	115248.00	115248.00	0.00	30633.68	30633.68	0.00
9	1513/ Construction and Improvement of M.D.R. Roads	State Govt.	34100.00	34100.00	0.00	2024.81	2024.81	0.00
10	3539/ Construction and Improvement of M.D.R. Roads under TSP	State Govt.	20900.00	20900.00	0.00	138.14	138.14	0.00





0	1	2	3	4	5	6	7	8
	F. Appl. of S & T for Alleviation & Improvement of life	State Govt.	0.00	0.00	0.00	0.00	0.00	0.00
	G.State Natural Res. Management.	State Govt.	0.00	0.00	0.00	0.00	0.00	0.00
	H. Bastar Eco System Plan	State Govt.	460.01	460.01	0.00	0.00	0.00	0.00
	I. IPR Centre	State Govt.	230.00	230.00	0.00	0.00	0.00	0.00
	J. Information Technology for S&T	State Govt.	0.00	0.00	0.00	0.00	0.00	0.00
	K. 3425/09010/5433 Infrastructure Development (S&T Development & Application)	State Govt.	350.00	350.00	0.00	0.00	0.00	0.00
	L. 3425/09010/5433 Library Cum Documentation Centre	State Govt.	110.50	110.50	0.00	0.00	0.00	0.00
	Total		2328.26	2328.26	0.00	207.26	207.26	0.00
	District Level S&T Intervention (Technology Village)	State Govt.	487.00	487.00	0.00	0.00	0.00	0.00
	District level S&T activities (NEW)	State Govt.	760.00	0.00	760.00	0.00	0.00	0.00
	Science city - Regional Science Centre	State Govt.	4250.00	4250.00	0.00	0.00	0.00	0.00
	3425/09010/5632 Science City (Regional Science Centre)	State Govt.	0.00	0.00	0.00	77.32	77.32	0.00
	S&T Development (NEW)	State Govt.	8000.00	0.00	8000.00	0.00	0.00	0.00
	3425/09010/6736 Central Laboratory Facilities	State Govt.	990.00	990.00	0.00	364.50	364.50	0.00
	Additional Provision for Scheme		0.00	0.00	2217.83	0.00	0.00	0.00
	Total		16704.83	5727.00	10977.83	441.82	441.82	0.00
	Sub - Total Scientific Research		19033.09	8055.26	10977.83	649.08	649.08	0.00
2	Information Technology & E-Governance # (Please Footnote on items to be included under this Head.)							
	3425 6711-National e-Government Action Plan (CSP)	State Govt.	10659.00	10659.00	0.00	16.86	16.86	0.00
	6726- Information Technology & Biotechnology	State Govt.	19606.23	19606.23	0.00	0.00	0.00	0.00
	0101/8010/5032 STPI Bhilai	State Govt.	0.00	0.00	0.00	5.00	5.00	0.00
	0101/8010/6817 Suchna Samarthya Yojana	State Govt.	0.00	0.00	0.00	0.00	0.00	0.00
	0101/8010/6819 CHOICE Project	State Govt.	0.00	0.00	0.00	673.94	673.94	0.00
	0101/8010/6894 Digital Govt. Project	State Govt.	0.00	0.00	0.00	0.00	0.00	0.00
	0101/8010/6895 Jan Suraj Project	State Govt.	0.00	0.00	0.00	0.00	0.00	0.00
	0101/8010/8726 Chhattisgarh Infotech Promotion Society	State Govt.	0.00	0.00	0.00	101.65	101.65	0.00
	0701/8010/7276 Construction of Building for SDC		0.00	0.00	0.00	0.00	0.00	0.00
	0701/8010/6818 Centrally Sponsred Scheme SWAN Project	State Govt.	0.00	0.00	0.00	22.58	22.58	0.00
	0701/8010/6924 Centrally Sponsred Scheme C S C	State Govt.	0.00	0.00	0.00	0.00	0.00	0.00
	701/8011/6711 Project pop for SWAN and Capacity Building	State Govt.	0.00	0.00	0.00	0.00	0.00	0.00
	0701/8010/7278 Capacity Building Project	State Govt.	0.00	0.00	0.00	0.54	0.54	0.00
	0701/8010/7276 State Data Centre SDC	State Govt.	0.00	0.00	0.00	18.34	18.34	0.00
	0701/8010/6818 Bandwidth for SWAN	State Govt.	0.00	0.00	0.00	0.00	0.00	0.00
	Additional Provision for Scheme		0.00	0.00	3920.44	0.00	0.00	0.00
	Sub - Total Information Technology & E-Governance		34185.67	30265.23	3920.44	838.91	838.91	0.00
3	Ecology & Environment							
	3435/103 Prevention of Air & Water Pollution Control of Pollution	State Govt.	963.20	963.20	0.00	0.00	0.00	0.00
	Prevention of Time Specific Pollution at the site of Mela	State Govt.	0.00	0.00	0.00	0.00	0.00	0.00
	Monitoring of Pollution	State Govt.	0.00	0.00	0.00	0.00	0.00	0.00
	Research & Development	State Govt.	0.00	0.00	0.00	0.00	0.00	0.00
	Strengthening Of Organisation	State Govt.	0.00	0.00	0.00	0.00	0.00	0.00

0	1	2	3	4	5	6	7	8
	Industrial Pollution Prevention Project (World Bank Aid)	State Govt.	0.00	0.00	0.00	0.00	0.00	0.00
	2215/09020/8049 Grant for EPCO	State Govt.	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Total</b>		<b>963.20</b>	<b>963.20</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>4</b>	<b>Forestry &amp; Wildlife</b>							
	<b>State Plan Schemes</b>							
	2406/1060/3824-3874 Dev. of forest village	State Govt.	17000.00	17000.00	0.00	0.00	0.00	0.00
	10-2406/001/2723 Direction and Administration	State Govt.	4700.00	4700.00	0.00	38.79	38.79	0.00
	10-2406/005/6025 Forest Resources Survey	State Govt.	150.00	150.00	0.00	8.73	8.73	0.00
	10&41-2406/101/2536 Environmental Forestry	State Govt.	3880.00	3880.00	0.00	874.42	874.42	0.00
	10, 41-64-2406/101/2962/Rehabilitation of Degraded Forests	State Govt.	39390.00	39390.00	0.00	4233.98	4233.98	0.00
	10-2406/101/5089 Forestry Research	State Govt.	800.00	800.00	0.00	79.80	79.80	0.00
	10&41-2406/101/6723 Strengthening & Development of JFM	State Govt.	18000.00	18000.00	0.00	347.70	347.70	0.00
	10&41-2406/102/1004 River Bank Plantation	State Govt.	29200.00	29200.00	0.00	0.00	0.00	0.00
	10-2406/102/1902 Plantation of fast Growing Trees	State Govt.	0.00	0.00	0.00	334.87	334.87	0.00
	10, 41&64-2406/102/2533 Hariyali Prasar Yojana	State Govt.	5027.00	5027.00	0.00	196.42	196.42	0.00
	10, 41&64-2406/102/2534 Podha Pradaya Yojana	State Govt.	1215.00	1215.00	0.00	134.84	134.84	0.00
	3044/Sowing and Planting	State Govt.	0.00	0.00	0.00	0.00	0.00	0.00
	41-2406-110-3730 Project Tiger	State Govt.	200.00	200.00	0.00	178.24	178.24	0.00
	10-2406/110/3943 Protection & development of wildlife	State Govt.	2500.00	2500.00	0.00	415.30	415.30	0.00
	5503 Rajiv Gandhi Bamboo Mission	State Govt.	0.00	0.00	0.00	0.00	0.00	0.00
	10&41-2406/102/7563 Plantation against encroachment settlement	State Govt.	700.00	700.00	0.00	739.11	739.11	0.00
	10-2406/800/5420 Establishment of Medicinal Plants Board	State Govt.	0.00	0.00	0.00	300.00	300.00	0.00
	10-2406/110/792 Employees Welfair Scheme	State Govt.	750.00	750.00	0.00	0.00	0.00	0.00
	10&41-2406/070/4342 Construction of Roads & Building	State Govt.	3900.00	3900.00	0.00	694.82	694.82	0.00
	10-2406/800/1859 Establishment of State Forest Research Institute	State Govt.	600.00	600.00	0.00	208.34	208.34	0.00
	41-2406/101/6516 Minor forest produce and medicinal plantation through forest village committees	State Govt.	5000.00	5000.00	0.00	569.39	569.39	0.00
	41-2406/102/4475 Social Forestry	State Govt.	1665.00	1665.00	0.00	149.00	149.00	0.00
	41-2406/102/5091 Peoples Protected Areas	State Govt.	2000.00	2000.00	0.00	193.86	193.86	0.00
	10, 41-64-2406/101/2965 Rehabilitation of Degraded Forests	State Govt.	0.00	0.00	0.00	0.00	0.00	0.00
	41-2406/102/5090 Conservation of Bio-Diversity	State Govt.	2560.00	2560.00	0.00	392.70	392.70	0.00
	10-2406-101-6539 Development of National Parks & Santuaries	State Govt.	800.00	800.00	0.00	399.03	399.03	0.00
	10-2406/110/6722 Crocodile Protection scheme	State Govt.	167.00	167.00	0.00	99.90	99.90	0.00
	41-2406/102/6724 Rehabilitation of Bamboo Forest	State Govt.	3500.00	3500.00	0.00	2133.17	2133.17	0.00
	41-2406/6792 Group Insurance Scheme for MFP Collectors	State Govt.	0.00	0.00	0.00	355.00	355.00	0.00
	10-2406/101/6793 Est. of Bio-diversity Bord	State Govt.	1000.00	1000.00	0.00	20.00	20.00	0.00
	10&41-2406/102/6827 Soil & Water Conservation works	State Govt.	3000.00	0.00	3000.00	441.28	441.28	0.00
	10&64-2406/102/6828 Road Side Plantation	State Govt.	3000.00	0.00	3000.00	450.51	450.51	0.00
	41-2406/102/6854 Lac Development	State Govt.	0.00	0.00	0.00	250.00	250.00	0.00
	41-2406/070/6886 Construction of Causeway & Culverts on Forest Roads	State Govt.	3660.00	0.00	3660.00	597.21	597.21	0.00

0	1	2	3	4	5	6	7	8
	7292/ Grant to C.G. Certification Society	State Govt.	0.00	0.00	0.00	15.00	15.00	0.00
	7322/ Processing Unit	State Govt.	0.00	0.00	0.00	0.00	0.00	0.00
	10-2406/111/6540 Zoo Development & Upgradation	State Govt.	1000.00	1000.00	0.00	266.00	266.00	0.00
	510/01060/646 Expenditure from voluntary plantation fund	State Govt.	0.00	0.00	0.00	0.00	0.00	0.00
	102/1060/1004 Rever Bank Plantation	State Govt.	4050.00	4050.00	0.00	401.38	401.38	0.00
	802/1060/5231 Grant to minor forest produce federation	State Govt.	0.00	0.00	0.00	3451.00	3451.00	0.00
	2406/1060/5723 12th Finance Commission Grant	State Govt.	0.00	0.00	0.00	0.00	0.00	0.00
	430/1060/6699 Expenditure from cess for Forest Development	State Govt.	0.00	0.00	0.00	1279.68	1279.68	0.00
	1201/1060/6725 State Participatory Scheme under U.C.	State Govt.	0.00	0.00	0.00	162.00	162.00	0.00
	0101/792 Employees Welfare scheme	State Govt.	0.00	0.00	0.00	158.37	158.37	0.00
	1060/6991 Elephant Project	State Govt.	0.00	0.00	0.00	195.76	195.76	0.00
	1060/6992 Forest Adhikaro ki manyata	State Govt.	0.00	0.00	0.00	850.56	850.56	0.00
	1060/6993 Naisargik Paryatan ka vikas	State Govt.	0.00	0.00	0.00	95.50	95.50	0.00
	10-2406-101-5538 Integrated Forest Protection Scheme	State Govt.	2500.00	2500.00	0.00	552.55	552.55	0.00
	6771 Development of Bio- Sphere Reserve		0.00	0.00	0.00	141.88	141.88	0.00
	Publicity & Extension	State Govt.	200.00	0.00	200.00	0.00	0.00	0.00
	Human Resource Development	State Govt.	1400.00	0.00	1400.00	0.00	0.00	0.00
	Habitat Management in Protected Areas	State Govt.	0.00	0.00	0.00	0.00	0.00	0.00
	Anicut Construction	State Govt.	6000.00	0.00	6000.00	0.00	0.00	0.00
	Augmenting Irrigation System Near Forest Area	State Govt.	3000.00	0.00	3000.00	0.00	0.00	0.00
	High Tech Nurseries and Plantation Area	State Govt.	6000.00	0.00	6000.00	0.00	0.00	0.00
	Bamboo Processing Center	State Govt.	500.00	0.00	500.00	0.00	0.00	0.00
	New/ Other Scheme	State Govt.	73103.00	0.00	73103.00	0.00	0.00	0.00
	Minimum Support Price for Forest Produces	State Govt.	0.00	0.00	0.00	0.00	0.00	0.00
	Development of Value Addition Centres	State Govt.	0.00	0.00	0.00	0.00	0.00	0.00
	New Item - Estt. Of Bamboo Based Industries	State Govt.	0.00	0.00	0.00	0.00	0.00	0.00
	Social / Agro forestry		0.00	0.00	0.00	0.00	0.00	0.00
	(New Scheme) Agro forest based industry for NTFP & Authority		0.00	0.00	0.00	0.00	0.00	0.00
	Additional Provision for Scheme		30654.04	0.00	30654.04	0.00	0.00	0.00
	Total		282771.04	152254.00	130517.04	22406.09	22406.09	0.00
	<b>TOTAL - (VIII) (1 to 4)</b>		<b>336953.00</b>	<b>191537.69</b>	<b>145415.31</b>	<b>23894.08</b>	<b>23894.08</b>	<b>0.00</b>
<b>IX</b>	<b>GENERAL ECONOMIC SERVICES</b>							
<b>1</b>	<b>3451/10015/ Secretariat Economic Services</b>							
1	4515/10015/8284/ MLA- LADS		16963.52	16963.52	0.00	4454.40	4454.40	0.00
2	3451/ 12060/ European Commission		0.00	0.00	0.00	6.69	6.69	0.00
3	4515/10015/ Chhattisgarh State LADS		0.00	0.00	0.00	0.00	0.00	0.00
4	Infrastructure Development for SPB		1152.00	1152.00	0.00	73.82	73.82	0.00
	Total		18115.52	18115.52	0.00	4534.91	4534.91	0.00
2	3452/10020/ Tourism							

0	1	2	3	4	5	6	7	8
1	3452/10020/ 3239/ Establishment Grant Salary-Wages & Allowances Stationery, Postage & Telegram, Vehicle Hire charges, Electricity Expenses Telephone Expenses, office Rent, Petrol & Diesel, office expenses, EPF, Audit fee, Medical Expenses, bank charges,		2873.00	0.00	2873.00	400.00	400.00	0.00
	3239/ Development Grant Event & Exhibition festival & Fairs, Advertisement, Publicity & Promotion, Consultancy charges, Adventure sports, water sports, Information Centres, I.T. Equipment, fame Tour TIC rent, TIC operation for electric water maint. constr		5069.08	0.00	5069.08	2300.00	2300.00	0.00
	3239/ Repair & Maint. Grant Repair & Maintenance of Hotel/Motel, Guest house, Information Centre Vehicle, Equipment etc.		2873.00	0.00	2873.00	400.00	400.00	0.00
2	5613/ Grant to CTB Construction of New Tourist Motel New Tourist Motel in every District- 97-001		2000.00	0.00	2000.00	500.00	500.00	0.00
	7323/ Indian Hotel Management Institute		0.00	0.00	0.00	0.00	0.00	0.00
3	944 / Grant to CTB State Share Centrally sponsored Scheme- 30-001		6635.00	0.00	6635.00	92.70	92.70	0.00
4	7630/ Central Share Centrally sponsored Scheme-		0.00	0.00	0.00	0.00	0.00	0.00
	<b>Total</b>		<b>19450.08</b>	<b>0.00</b>	<b>19450.08</b>	<b>3692.70</b>	<b>3692.70</b>	<b>0.00</b>
3	<b>3454/10030/ Census, Surveys &amp; Statistics</b>							
1	3454/10030/6562/ Effective cxecution of Birth & Death registration regulation		40.00	40.00	0.00	0.00	0.00	0.00
2	6564/ Stengthening of distt/statistical machinery		45.52	45.52	0.00	0.07	0.07	0.00
3	6293/ Training of continuing statistical personnel's		25.00	25.00	0.00	0.00	0.00	0.00
4	State participatory prg.		4.50	4.50	0.00	0.00	0.00	0.00
5	6041/ Jila vicharniyaka punarikshan		0.00	0.00	0.00	0.00	0.00	0.00
	<b>Total</b>		<b>115.02</b>	<b>115.02</b>	<b>0.00</b>	<b>0.07</b>	<b>0.07</b>	<b>0.00</b>
	<b>CENTRAL SPONCORED</b>							
6	5501/ Strengthening of Birth & Death Statically System		10.00	10.00	0.00	0.00	0.00	0.00
7	5537/ Analysis of dath statistics		0.00	0.00	0.00	0.00	0.00	0.00
8	3454/12060/6725/ Foreigne Aid Project Eropion Commision State Partnership Programme		0.00	0.00	0.00	33.52	33.52	0.00
9	6565/ Fifth Economic Censes		0.00	0.00	0.00	0.00	0.00	0.00
	<b>Total</b>		<b>10.00</b>	<b>10.00</b>	<b>0.00</b>	<b>33.52</b>	<b>33.52</b>	<b>0.00</b>
	<b>Grand Total</b>		<b>125.02</b>	<b>125.02</b>	<b>0.00</b>	<b>33.59</b>	<b>33.59</b>	<b>0.00</b>
4	<b>2406/ 10040/ Civil Supplies</b>							
1	6408/10040/6840/ Revolving Fund to C.G.S.C.S.C.L		0.00	0.00	0.00	15000.00	15000.00	0.00
2	2408/10040/ 6777/ Seed money for markfed		0.00	0.00	0.00	0.00	0.00	0.00
3	2408/10040/ 5065/ Annapoorna yojna		900.00	900.00	0.00	27.20	27.20	0.00
4	2408/10040/ 5456/ Antyodaya Anna yojna		14112.54	14112.54	0.00	0.00	0.00	0.00
5	2408/10040/ Annadoot scheme		320.00	0.00	320.00	0.00	0.00	0.00
	<b>Total</b>		<b>15332.54</b>	<b>15012.54</b>	<b>320.00</b>	<b>15027.20</b>	<b>15027.20</b>	<b>0.00</b>

0	1	2	3	4	5	6	7	8
5	<b>Other General Economic Services</b>							
	(a) Weights & Measures		0.00	0.00	0.00	0.00	0.00	0.00
	(b) District Planning/District Councils		30400.00	30400.00	0.00	0.00	0.00	0.00
	(c) Others (General Economic Services)		44.84	44.84	0.00	0.00	0.00	0.00
	Sub-Total (Other General Economic Services)		30444.84	30444.84	0.00	0.00	0.00	0.00
	<b>TOTAL</b>		83468.00	63697.92	19770.08	23288.40	23288.40	0.00
X	<b>SOCIAL SERVICES</b>							
1	<b>General Education</b>							
	a) Elementary Education School							
	5526/ Grant Madarsa School		120.00	120.00	0.00	50.00	50.00	0.00
	5527/ Grant for sankriti bhawan		150.00	150.00	0.00	83.42	83.42	0.00
	5528/ Grant for C.G. language council		120.00	120.00	0.00	0.00	0.00	0.00
	4189/ Const. Of School bldg. From school bhawan fund		0.00	0.00	0.00	0.00	0.00	0.00
	5710/ Awards to teacher		20.45	20.45	0.00	4.09	4.09	0.00
	6953/ Best literary Award		0.00	0.00	0.00	0.00	0.00	0.00
	7246/ Estt. Of C.G. State Open School		0.00	0.00	0.00	100.00	100.00	0.00
	6795/ Formation of typing board		0.00	0.00	0.00	3.77	3.77	0.00
	6725/ Grant under State participatory scheme by EC		12040.00	12040.00	0.00	0.00	0.00	0.00
	3746/ National fitness core - estb.		0.00	0.00	0.00	5.45	5.45	0.00
	5646/ Const. Of Sainik School		250.00	250.00	0.00	0.00	0.00	0.00
	6725/ Grant under state participatory schemes by EC- estb.		0.00	0.00	0.00	4815.00	4815.00	0.00
	Grant under state participatory schemes by EC- estb.		0.00	0.00	0.00	0.00	0.00	0.00
	2669/ Nutrition Grant to Local Bodies		750.00	750.00	0.00	274.40	274.40	0.00
	110/ Grants to pvt. Schools - BMS		0.00	0.00	0.00	0.00	0.00	0.00
	9372/ Child Education Center / Direction of shishu shiksha kendra		300.00	300.00	0.00	35.57	35.57	0.00
	2582/ Supply for Text Book in P.S.		1400.00	1400.00	0.00	0.00	0.00	0.00
	3491/ Middle school - basic min. services- estb.		9177.46	9177.46	0.00	1132.23	1132.23	0.00
	3491/ Const. of Middle School Building		1230.00	1230.00	0.00	0.00	0.00	0.00
	3491/ Distribution of free textbooks at primary level		0.00	0.00	0.00	0.00	0.00	0.00
	4396 Construction of Kitchen Shed, Building & Toilet in PS-		2836.00	2836.00	0.00	4518.85	4518.85	0.00
	5904/ Distribution of free text books at primary level		0.00	0.00	0.00	0.00	0.00	0.00
	5169/ Mid day meals		17910.00	17910.00	0.00	11214.71	11214.71	0.00
	110/ Grant to Pvt. Schools under BMS		315.00	315.00	0.00	143.24	143.24	0.00
	5903/ Grant to text book corpn		0.00	0.00	0.00	0.00	0.00	0.00
	6092/ Grant to book bank under min. services		880.00	880.00	0.00	3030.00	3030.00	0.00
	1394/ Uniform to girls - under min. services		4200.00	4200.00	0.00	572.30	572.30	0.00
	2774/ Scholarships in Pr. Schools		225.50	225.50	0.00	37.79	37.79	0.00
	5571/ Student accidental insurance scheme		316.25	316.25	0.00	50.05	50.05	0.00
	4396/ Govt.Pr. Schools		0.00	0.00	0.00	0.00	0.00	0.00
	New/ Additiona Room in P.S.		816.60	816.60	0.00	0.00	0.00	0.00
	New/ Additiona Room in M.S.		715.00	715.00	0.00	0.00	0.00	0.00

0	1	2	3	4	5	6	7	8
	5396/ Sarva Siksha Abhiyan		93150.00	93150.00	0.00	26606.00	26606.00	0.00
	5634/ Kasturba Gandhi Residential School		1000.00	1000.00	0.00	994.36	994.36	0.00
	5660/ NPEGEL		1000.00	1000.00	0.00	220.77	220.77	0.00
	6956/ English Teaching in Primary School		458.00	458.00	0.00	96.62	96.62	0.00
	5708/ Yog training in schools		241.75	241.75	0.00	28.90	28.90	0.00
	1502/ Basic minim. Services in DIET - estb		106.70	106.70	0.00	13.02	13.02	0.00
	2202/11014/110 Grants to pvt. Schools - BMS		0.00	0.00	0.00	0.00	0.00	0.00
	2202/11014/327 Pre-matric schlorship for childrren whose father engaged in unclean occupation		0.00	0.00	0.00	0.00	0.00	0.00
	2202/11014/3493 Grant to Panchayats for middle schools		0.00	0.00	0.00	0.00	0.00	0.00
	11014/4395 Govt. Library		0.00	0.00	0.00	90.00	90.00	0.00
	2202/11014/4398 Grant to panchayats for primary schools		0.00	0.00	0.00	0.00	0.00	0.00
	2202/11014/5037 Grant to panchayats for Jr. Pr. Schools		9872.00	9872.00	0.00	0.00	0.00	0.00
	11014/6933 Middle school mid day meals programme		0.00	0.00	0.00	3029.75	3029.75	0.00
	11014/7015 Tribale Aashram		0.00	0.00	0.00	3.05	3.05	0.00
	2202/11014/8403 Grant Pay for Sikcha Karmi		0.00	0.00	0.00	0.00	0.00	0.00
			0.00	0.00	0.00	0.00	0.00	0.00
	<b>Total</b>		<b>159600.71</b>	<b>159600.71</b>	<b>0.00</b>	<b>57153.34</b>	<b>57153.34</b>	<b>0.00</b>
	<b>(ii) Tribal</b>							
	2202/11014/4691 Incentive for Girls edu.		2300.00	2300.00	0.00	188.49	188.49	0.00
	2202/11014/2721 Strengthening of educational Admn. at block level		3548.40	3548.40	0.00	1112.30	1112.30	0.00
	2202/11014/494 Ashram		18419.25	18419.25	0.00	4664.90	4664.90	0.00
	2202/11014/495 Ashram & School		0.00	0.00	0.00	0.00	0.00	0.00
	2202/11014/2773 Primary School		22442.20	22442.20	0.00	8287.72	8287.72	0.00
	2202/11014/5092 Higher edu. for meritorious students		3550.00	3550.00	0.00	376.08	376.08	0.00
	2202/11014/5719 Distribution of Scooter to meritorious Girls students		0.00	0.00	0.00	0.00	0.00	0.00
	2202/11014/2949/ Girls uniform		4010.00	4010.00	0.00	0.00	0.00	0.00
	2202/11014/2952 Girls uniform		0.00	0.00	0.00	0.00	0.00	0.00
	4202/11014/5094 Hostel/Ashram and suppd. Quarter		1140.00	1140.00	0.00	57.11	57.11	0.00
	5904/ Distribution of free text books at primary level		627.45	627.45	0.00	271.00	271.00	0.00
	2202/11014/5169 Mid-day-meals		17500.00	17500.00	0.00	0.00	0.00	0.00
	2202/11014/3496 Middle School		11570.45	11570.45	0.00	3985.75	3985.75	0.00
	2202/11014/6901 Janjagaran abhiyan ke shivitrarthiyon ke liye protsahan yojna.		0.00	0.00	0.00	42.91	42.91	0.00
	2202/11014/327 Prematric scholarship for children whose parents are engaged in unclean occupation		1196.10	1196.10	0.00	194.48	194.48	0.00
	2202/11014/8403 Salary of shikshakarmi		0.00	0.00	0.00	0.00	0.00	0.00
	11014/7015 Tribale Aashram		0.00	0.00	0.00	0.00	0.00	0.00
	New scheme Shiksha sahyog yojana		0.00	0.00	0.00	0.00	0.00	0.00
	<b>Total</b>		<b>86303.85</b>	<b>86303.85</b>	<b>0.00</b>	<b>19180.74</b>	<b>19180.74</b>	<b>0.00</b>
	Additional Provision for Scheme		0.00	0.00	71130.36	0.00	0.00	0.00

0	1	2	3	4	5	6	7	8
	<b>Total (Elementry Education)</b>		<b>317034.92</b>	<b>245904.56</b>	<b>71130.36</b>	<b>76334.08</b>	<b>76334.08</b>	<b>0.00</b>
	<b>b) Literacy/Adult Education</b>							
	2202/11013/6943 State Litracy Programme		1455.38	1455.38	0.00	0.00	0.00	0.00
	2202/11013/4478 Social Education Classes		0.00			93.25	93.25	0.00
	<b>Total</b>		<b>1455.38</b>	<b>1455.38</b>	<b>0.00</b>	<b>93.25</b>	<b>93.25</b>	<b>0.00</b>
	<b>c) Secondary Education</b>							
	<b>(i) School Education</b>							
	5646/ Const. Of Sainik School		0.00	0.00	0.00	200.00	200.00	0.00
	8330 Non formal education centre= DPI estb.		65.00	65.00	0.00	0.00	0.00	0.00
	3694/ SCERT reorganization - estb.		202.64	202.64	0.00	45.18	45.18	0.00
	5569/ Organization of CEMAT-estab.		202.05	202.05	0.00	17.84	17.84	0.00
	67/ English teaching education centre - estb		216.00	216.00	0.00	15.07	15.07	0.00
	6744/ EDUSET Programme- IT		604.30	604.30	0.00	2.78	2.78	0.00
	5647/ Estb. Of ELTI		116.55	116.55	0.00	6.33	6.33	0.00
	5647/ Construction of ELTI Building		0.00	0.00	0.00	0.00	0.00	0.00
	5513/ Merit Scholarship to 10/12 Class		5.00	5.00	0.00	0.00	0.00	0.00
	578/ Hr. Sec. Schools - Estb.		8888.82	8888.82	0.00	7857.84	7857.84	0.00
	4193/ Vocational Education in 10+2 Schools -Estb.		0.00	0.00	0.00	3370.90	3370.90	0.00
	5052/ Suchna Shakti Board		7000.00	7000.00	0.00	1058.46	1058.46	0.00
	5551/ Cycles to High Schools Girls in Free		2853.00	2853.00	0.00	1770.00	1770.00	0.00
	110/ Grants to pvt. Schools - BMS		406.01	406.01	0.00	200.72	200.72	0.00
	9005/ Maintenance / repairing of Sch. Bldg.		620.00	620.00	0.00	98.30	98.30	0.00
	4953/ Book Bank for HS/HSS & Book Bank		21950.90	21950.90	0.00	0.00	0.00	0.00
	New/ Laboraorary Rooms in HS/HSS		700.00	700.00	0.00	0.00	0.00	0.00
	2669/ Grant to local bodies HS/HSS		750.00	750.00	0.00	0.00	0.00	0.00
	6796/ Conduct of national Exam		0.00	0.00	0.00	5.47	5.47	0.00
	6794/ Suchna Sanchar Tacniki		0.00	0.00	0.00	1645.57	1645.57	0.00
	3504/ I.E.D		0.00	0.00	0.00	0.00	0.00	0.00
	3491/ Scholarship to M.S.		0.00	0.00	0.00	0.00	0.00	0.00
	5410/ Improvement in Sc.		0.00	0.00	0.00	0.00	0.00	0.00
	4402/ Govt. College of Education		0.00	0.00	0.00	0.00	0.00	0.00
	2202 New/ Opening of English Medium School		400.00	400.00	0.00	0.00	0.00	0.00
	New/ Const. of Teachers Quarters		1368.00	1368.00	0.00	0.00	0.00	0.00
	4202/11015/3490 Const. Of middile school bldg.		0.00	0.00	0.00	1079.89	1079.89	0.00
	2202/11015/4717 SC hostels		0.00	0.00	0.00	0.00	0.00	0.00
	2202/11015/5043 Est. of Jr. high school		0.00	0.00	0.00	0.00	0.00	0.00
			0.00	0.00	0.00	152.76	152.76	0.00
	4225/11015/5480 Amenities of extension in tribal areas undr artl. 275(1)							
	5409 Modified Class Project		167.50	167.50	0.00	0.00	0.00	0.00
	4202/11015/5498 Const. Of Bhawan		0.00	0.00	0.00	0.00	0.00	0.00
	2225/11015/6503 Post Matric scholarship		0.00	0.00	0.00	75.77	75.77	0.00
	4202/11015/6890 swasthatan-swasthaman yojna		0.00	0.00	0.00	0.00	0.00	0.00
	4202/11015/6912 Diss/ BEO office		0.00	0.00	0.00	0.00	0.00	0.00



0	1	2	3	4	5	6	7	8
	11015/6944 Library Planing		0.00	0.00	0.00	520.76	520.76	0.00
	7284/ Construction of Hostel/Asharam Building		0.00	0.00	0.00	0.00	0.00	0.00
	2202/11015/8403 Grant Pay for Sikcha Karmi		0.00	0.00	0.00	0.00	0.00	0.00
	578 Construction of HS & HSS Building		887.55	887.55	0.00	0.00	0.00	0.00
	Additional room in HS/HSS		700.00	700.00	0.00	0.00	0.00	0.00
	Const. of old Distt. Labarary		112.00	112.00	0.00	0.00	0.00	0.00
	3694 Open of new Distt. Labarary Building		227.00	227.00	0.00	0.00	0.00	0.00
	2202/7247 National Middle Education Compaign (RMSA)		0.00	0.00	0.00	15.00	15.00	0.00
	Const. of girls hostel		4169.82	4169.82	0.00	0.00	0.00	0.00
	<b>Total</b>		<b>52612.14</b>	<b>52612.14</b>	<b>0.00</b>	<b>18138.64</b>	<b>18138.64</b>	<b>0.00</b>
	<b>(ii) Tribal</b>							
	2202/11015/585 Reimbursement of Board Fee		275.00	275.00	0.00	54.00	54.00	0.00
	2202/11015/364 Model higher sec. School		960.70	960.70	0.00	141.34	141.34	0.00
	2202/11015/410 Sarswati sangam pustakalaya		0.00	0.00	0.00	0.00	0.00	0.00
	2202/11015/672 Grant to NGO for educational activity		3250.00	3250.00	0.00	937.68	937.68	0.00
	2202/3010/762 Girls edu. Complex	State Govt.	0.00	0.00	0.00	74.45	74.45	0.00
	2202/11015/578 978 Sports Complex		100.00	100.00	0.00	113.76	113.76	0.00
	2202/11015/581 H.S.S. School		1700.00	1700.00	0.00	5623.67	5623.67	0.00
	2202/11015/1385 Chhatragrah yojana		207.50	207.50	0.00	16.73	16.73	0.00
	2202/11015/1398 Hostel		8762.30	8762.30	0.00	3862.60	3862.60	0.00
	2202/11015/2501 P.E.T. Trg.		25.00	25.00	0.00	23.22	23.22	0.00
	2202/11015/2917 Sports Competition		100.00	100.00	0.00	0.00	0.00	0.00
	2202/11015/5216 High School		4500.00	4500.00	0.00	2357.39	2357.39	0.00
			0.00	0.00	0.00	0.00	0.00	0.00
	4225/11015/5480 Amenities of extension in tribal areas undr artl. 275(1)							
	2202/11015/6365 Entrance Allowance to post metric Hostellers		235.00	235.00	0.00	59.55	59.55	0.00
	2202/11015/9817 Professionalisation of edu		575.00	575.00	0.00	130.22	130.22	0.00
	2202/11015/2676 Post matric scholarship		800.00	800.00	0.00	0.00	0.00	0.00
	2202/11015/6503 Post matric scholarship		0.00	0.00	0.00	0.00	0.00	0.00
	2202/11015/9815 Gurukul Vidyalaya		60.00	60.00	0.00	11.76	11.76	0.00
	2202/11015/9847 Teaching through tribal dialects		5.00	5.00	0.00	0.00	0.00	0.00
	2202/11015/2194 Special coaching centre		335.00	335.00	0.00	97.32	97.32	0.00
	2202/11015/6140 Student diet Assistance scheme.		1085.00	1085.00	0.00	180.85	180.85	0.00
	2202/11015/5493 Digital Photo Training		0.00	0.00	0.00	0.00	0.00	0.00
	2202/11015/5551 Distribution of Cycle to Girls of high school		1750.00	1750.00	0.00	0.00	0.00	0.00
	2202/11015/5904 Distribution of text Book to Girls of high school		115.00	115.00	0.00	0.00	0.00	0.00
	2202/11015/9929 Ideal school & Ideal teacher award scheme		67.50	67.50	0.00	3.31	3.31	0.00
	2202/11015/6755 Computer Education Scheme		1800.00	1800.00	0.00	244.73	244.73	0.00
	2202/11015/6175 State Scholarship		7227.50			1441.91	1441.91	0.00
	2202/11015/1392 State Scholarship		0.00	7227.50	0.00	0.00	0.00	0.00
	2202/11015/2793 Merit Scholarship		50.00	50.00	0.00	2.71	2.71	0.00
	2202/11015/3998 Student welfar		150.00	150.00	0.00	0.00	0.00	0.00
	2202/11015/5095 Maintenance and decoration of ashram/hostel		2000.00	2000.00	0.00	0.00	0.00	0.00

0	1	2	3	4	5	6	7	8
	2202/11015/5098 Repair & decoration of instt		1000.00	1000.00	0.00	0.00	0.00	0.00
	2202/11015/9846 Scout Guide		67.00	67.00	0.00	11.40	11.40	0.00
	2202/11015/5724 World Food Pro. Transportation and Storage		1250.00	1250.00	0.00	0.60	0.60	0.00
	2202/11015/1400 Hostel and Ashram building		18450.75	18450.75	0.00	3308.64	3308.64	0.00
	2202/11015/9840 Construction of building for educational Institution		3500.00	3500.00	0.00	2698.27	2698.27	0.00
	2202/11015/6889 mukhya mantri ghyan protsahan yojna		0.00	0.00	0.00	97.00	97.00	0.00
	2202/11015/6890 swasthatan- swasthaman yojna		0.00	0.00	0.00	44.77	44.77	0.00
	2202/11015/5093 Teachers residence		0.00	0.00	0.00	468.90	468.90	0.00
	2202/11015/6912 Dist/BEO office		0.00	0.00	0.00	604.20	604.20	0.00
	7287/ Distribution of cycles to Boys		0.00	0.00	0.00	9.50	9.50	0.00
	7321/ New facility for nursing course		0.00	0.00	0.00	0.00	0.00	0.00
	2202/11015/8403 Salary of Shikshakarmi		0.00	0.00	0.00	0.00	0.00	0.00
	<b>Total</b>		<b>60403.25</b>	<b>60403.25</b>	<b>0.00</b>	<b>22620.48</b>	<b>22620.48</b>	<b>0.00</b>
	Additional Provision for Scheme		0.00	0.00	33056.42	0.00	0.00	0.00
	<b>Total (Secondary Education)</b>		<b>146071.81</b>	<b>113015.39</b>	<b>33056.42</b>	<b>40759.12</b>	<b>40759.12</b>	<b>0.00</b>
	<b>d) Higher Education</b>							
	4202/11020/515 Const. Of engg/technical college & instt.		0.00	0.00	0.00	0.00	0.00	0.00
	2202/11012/4119 Dev. Of govt. colleges through UGC		0.00	0.00	0.00	0.00	0.00	0.00
	2202/11012/3753 N.S.S. (0701)	State Govt. /Semi Govt.	555.50	555.50	0.00	199.15	199.15	0.00
	2202/11012/5205 Pt. Ravishankar Shukla Univercity, Raipur	State Govt. /Semi Govt.	1520.00	1520.00	0.00	100.00	100.00	0.00
	2202/11012/5209 Guru Ghasidas Univercity, Bilaspur	State Govt. /Semi Govt.	930.00	930.00	0.00	0.00	0.00	0.00
	2202/11012/7238 Indira Kala-Sangeet Univercity, Khaigarh	State Govt. /Semi Govt. Autonomous	1302.28	1302.28	0.00	60.00	60.00	0.00
	2202/11012/798 Art, Sc. & Com. Colleges	State Govt.	0.00	0.00	0.00	2324.07	2324.07	0.00
	2202/11012/3444 Grant to Non-Govt. Institution for Higher Education	Local Bodies	1069.73	1069.73	0.00	157.47	157.47	0.00
	2202/11012/6064 Scholarship	State Govt.	467.43	467.43	0.00	0.00	0.00	0.00
	2202/11012/9016 National Scholarship	State Govt.	0.00	0.00	0.00	0.00	0.00	0.00
	2202/11012/5213 Development grant to Univercities	State Govt.	4897.36	4897.36	0.00	0.00	0.00	0.00
	2202/11012/5531 Pt. Sundarlal Sharma Open Univercity	State Govt.	1000.00	1000.00	0.00	60.00	60.00	0.00
	2202/11012/5636 Organisation of SET Exam.	State Govt.	0.00	0.00	0.00	0.00	0.00	0.00
	2202/11012/5639 Kusha Bhau Thakre Univercity of Journalism and Mass communication, Raipur	State Govt.	2000.00	2000.00	0.00	210.00	210.00	0.00
	2202/11012/6954 Cims, Bilaspur (Guru Ghasidas Univercity, Bilaspur)	State Govt.	6000.00	6000.00	0.00	0.00	0.00	0.00
	2202/11012/517 Study Center (Pt. Sundar Lal Sharma Bilaspur)	State Govt.	0.00	0.00	0.00	0.00	0.00	0.00
	2202/11012/ 3618 Autonomous Colleges	State Govt.	0.00	0.00	0.00	0.00	0.00	0.00

0	1	2	3	4	5	6	7	8
	2202/11012/4120 Maching grant for Development of College with & to U.G.C	State Govt.	0.00	0.00	0.00	27.68	27.68	0.00
	2202/11012/5671 BPL Book Bank scheme	State Govt.	0.00	0.00	0.00	8.74	8.74	0.00
	2202/11012/6061 Promotion of games	State Govt.	0.00	0.00	0.00	0.00	0.00	0.00
	2202/11012/5672 Scholarship of B.P.L. Students	State Govt.	0.00	0.00	0.00	76.08	76.08	0.00
	2202/11012/5550 Niji Kshetra Vishwavidyalaya regulatory commission	Local Bodies	232.55	232.55	0.00	25.00	25.00	0.00
	2202/11012/ 5716 Hindi Granth Academy	Local Bodies	232.55	232.55	0.00	25.00	25.00	0.00
	2202/11012/6891 Chhattisgarh Sahitay Academy	State Govt.	0.00	0.00	0.00	0.00	0.00	0.00
	2202/11012/5715 Competitive Examination	State Govt.	463.24	463.24	0.00	0.00	0.00	0.00
	2202/11012/5681 Baster Campus, (Pt. Ravishankar Shukla University, Raipur)	State Govt.	1674.36	1674.36	0.00	0.00	0.00	0.00
	2202/11012/5682 Surguja Campus (Guru Ghasidas University, Bilaspur)	State Govt.	1674.36	1674.36	0.00	0.00	0.00	0.00
	2202/11012/3446 Promotion of games and Sports	State Govt.	214.88	214.88	0.00	5.56	5.56	0.00
	2202/11012/4119 Maching grant for Development of College with & to U.G.C	State Govt.	100.00	100.00	0.00	0.00	0.00	0.00
	2202/11012/4401/9380 Government Colleges	State Govt.	16808.00	16808.00	0.00	0.00	0.00	0.00
	2202/11012/9380 Autonomous Colleges	State Govt.	0.00	0.00	0.00	0.00	0.00	0.00
	2202/11012/9805 Book Bank scheme for ST student Books & stationary	State Govt.	0.00	0.00	0.00	7.48	7.48	0.00
	2202/11012/5086 Cunstruction of College Buildings	State Govt.	6138.34	6138.34	0.00	1171.13	1171.13	0.00
	2202/11012/4699 Book Bank scheme for Sc student Books & stationary		1060.43	1060.43	0.00	3.65	3.65	0.00
	Strengthening of lab & lib	State Govt	500.00	0.00	500.00	0.00	0.00	0.00
	Hostel facility to Student	State Govt	500.00	0.00	500.00	0.00	0.00	0.00
	New Colleges	State Govt	500.00	0.00	500.00	0.00	0.00	0.00
	7300/ Development of Archieves	State Govt	0.00	0.00	0.00	0.00	0.00	0.00
	Academic Staff College	State Govt	535.03	0.00	535.03	0.00	0.00	0.00
	New/Other Scheme	State Govt	0.00	0.00	0.00	0.00	0.00	0.00
	7289 Surguja University	State Govt	0.00	0.00	0.00	133.55	133.55	0.00
	7290 Bastar University	State Govt	0.00	0.00	0.00	131.00	131.00	0.00
	for accreditation of 5 colleges in the state	State Govt	0.00	0.00	0.00	0.00	0.00	0.00
	Additional Provision for Scheme		0.00	0.00	14609.05	0.00	0.00	0.00
	<b>Total</b>		<b>64985.09</b>	<b>48341.01</b>	<b>16644.08</b>	<b>4725.56</b>	<b>4725.56</b>	<b>0.00</b>
	<b>SubTotal (General Education) (a to d)</b>		<b>529547.20</b>	<b>408716.34</b>	<b>120830.86</b>	<b>121912.01</b>	<b>121912.01</b>	<b>0.00</b>
<b>2</b>	<b>Technical Education</b>							
	2203/11020/5637 Upgradation & Strengthening of CGSVT Uni.	State Govt	214.40	0.00	214.40	250.48	250.48	0.00
	2203/11020/1869 Strengthening of Directorate of Tech. Education	State Govt	0.00	0.00	0.00	0.00	0.00	0.00
	2203/11020/5672 BPL Scholarship scheme	State Govt	0.00	0.00	0.00	1.62	1.62	0.00
	2203/11020/6524 Matching Provision for scheme of Financial Assistance from AICTE/other organistion	State Govt	22.98	22.98	0.00	0.00	0.00	0.00

0	1	2	3	4	5	6	7	8
	4202/11020/2668 Establishment of Polytechnics (Capital) Staff and other	State Govt	424.50	424.50	0.00	1098.89	1098.89	0.00
	47/4202/(2668) Equipment for Polytechnics	State Govt	425.35	425.35	0.00	0.00	0.00	0.00
	4202/11020/2668 Establishment of Polytechnics (Capital) Staff and other	State Govt	0.00	0.00	0.00	0.00	0.00	0.00
	2203/11020/8078 Scholarship Polytechnic Students	State Govt	0.00	0.00	0.00	0.25	0.25	0.00
	Polytechnic Equipment Repairing	State Govt	0.00	0.00	0.00	0.00	0.00	0.00
	2667 ST/SC Equipment for Polytechnics	State Govt	69.83	0.00	69.83	0.00	0.00	0.00
	41/4202/(4945) Construction of Buildings for Technical Education in scheduled areas	State Govt	72.00	0.00	72.00	0.00	0.00	0.00
	2203/11020/8071 Polytechnic Building	State Govt	9.90	0.00	9.90	0.00	0.00	0.00
	8078/ Scholarship Polytechnic Students	State Govt	0.00	0.00	0.00	0.00	0.00	0.00
	2203/11020/515 Engg. College Building	State Govt	2.43	0.00	2.43	0.00	0.00	0.00
	2203/11020/2667 Office Expenditure & other	State Govt	0.00	0.00	0.00	79.28	79.28	0.00
	2203/11020/436 Special Coaching for SC	State Govt	0.00	0.00	0.00	4.54	4.54	0.00
	502/ Salaries & Allowances for Engg. College Staff and other	State Govt	242.74	242.74	0.00	0.00	0.00	0.00
	47/2203/(6521) Assistance to Non Govt. Colleges & Institutes, MCA Course Grant	State Govt	31.59	31.59	0.00	0.00	0.00	0.00
	47/4202/(8885) Scholarships	State Govt	3.77	3.77	0.00	0.00	0.00	0.00
	8885/ Assistance to Autonomous Technical Institutions	State Govt	220.00	220.00	0.00	0.00	0.00	0.00
	4202/11020/4945 Capital Expenditure	State Govt	0.00	0.00	0.00	45.45	45.45	0.00
	4202/11020/502 Equipment for Engg. Colleges	State Govt	1852.01	1852.01	0.00	539.19	539.19	0.00
	2203/11020/4069/503 Engg. Colleges in Sheduled Area	State Govt	36.47	0.00	36.47	0.00	0.00	0.00
	2203/11020/9381 Book Bank	State Govt	0.00	0.00	0.00	4.94	4.94	0.00
	2203/11020/1853 Drawing Stationary	State Govt	84.91	84.91	0.00	41.49	41.49	0.00
	2203/11020/2993 Book Bank	State Govt	44.92	44.92	0.00	4.02	4.02	0.00
	4068/ Special Coaching for SC/ST Students	State Govt	28.22	28.22	0.00	3.75	3.75	0.00
	8077/ Scholarship engg. college Students	State Govt	0.00	0.00	0.00	0.36	0.36	0.00
	Engg. Equipment Repairing	State Govt	0.00	0.00	0.00	0.00	0.00	0.00
	702 SC/ST open the new Polytenic Equipment & Building	State Govt	0.00	0.00	0.00	0.00	0.00	0.00
	701 Polytenic Mahasmund & Kabirdham Equipment for Building	State Govt	0.00	0.00	0.00	0.00	0.00	0.00
	702 SC/ST open the new Polytenic for Salaries	State Govt	0.00	0.00	0.00	0.00	0.00	0.00
	701 Polytenic Mahasmund & Kabirdham for Building	State Govt	0.00	0.00	0.00	0.00	0.00	0.00
	New/Other Scheme	State Govt	8330.60	8330.60	0.00	0.00	0.00	0.00
	2203/11020/7341 Upgradation & Strengthening of IIIT		0.00	0.00	0.00	0.00	0.00	0.00
	Additional Provision for Scheme		3513.82	0.00	3513.82	0.00	0.00	0.00
	<b>Total</b>		<b>15630.44</b>	<b>11711.59</b>	<b>3918.85</b>	<b>2074.26</b>	<b>2074.26</b>	<b>0.00</b>
<b>3</b>	<b>Sports</b>							
	43/2204/11030/1079 Training of Players	State Govt	540.00	540.00	0.00	48.75	48.75	0.00
	43/2204/11030/1190 Rural Sports meet	State Govt	550.00	550.00	0.00	74.01	74.01	0.00
	43/2204/11030/3459 Womens Sports Meet	State Govt	580.00	580.00	0.00	68.17	68.17	0.00
	43/2204/11030/3706 State level Assotiation& other Instution	State Govt	580.00	580.00	0.00	58.75	58.75	0.00
	43/2204/11030/3738 National Sports Talent Search	State Govt	120.00	120.00	0.00	22.92	22.92	0.00

0	1	2	3	4	5	6	7	8
	43/2204/11030/5223 Incentives to players	State Govt	750.00	750.00	0.00	131.92	131.92	0.00
	43/2204/11030/5226 Grant for development of Infrastructure	State Govt	630.00	630.00	0.00	60.95	60.95	0.00
	43/2204/11030/5428 State Level Sports Awards	State Govt	230.00	230.00	0.00	45.00	45.00	0.00
	43/2204/11030/5583 Lt. Maharaja PC Bhanjdeo Memorial Award	State Govt	10.00	10.00	0.00	0.00	0.00	0.00
	43/2204/11030/6815 Chhatishgarh Sport Council	State Govt	0.00	0.00	0.00	9.73	9.73	0.00
	43/2204/11030/5627 Const. Of International Cricket Stadium	State Govt	2350.00	2350.00	0.00	2000.00	2000.00	0.00
	43/2204/11030/5226 Grant for development of Infrastructure state sports Academy	State Govt	0.00	0.00	0.00	279.34	279.34	0.00
	67/4202/5908 Const. Of Sports trg. Bhawan	State Govt	850.00	850.00	0.00	903.66	903.66	0.00
	67/4202/5226 Grant for development of Infrastructure	State Govt	1860.00	0.00	1860.00	0.00	0.00	0.00
	43/2204/11030/6738 National Student Sena Office Building	State Govt	0.00	0.00	0.00	19.73	19.73	0.00
	NEW /Grant for SAI Sports Hostel and Play field construction	State Govt	1200.00	0.00	1200.00	0.00	0.00	0.00
	New/Other Scheme	State Govt	0.00	0.00	0.00	0.00	0.00	0.00
	Publication and Advertisement	State Govt	80.00	0.00	80.00	0.00	0.00	0.00
	7304/ Panchayat Youth Sports Campaign	State Govt	0.00	0.00	0.00	0.00	0.00	0.00
	7296/ State Sports Academy Establishment	State Govt	1000.00	0.00	1000.00	0.00	0.00	0.00
	Honorarium to Coaches	State Govt	1000.00	0.00	1000.00	0.00	0.00	0.00
	Grant to Sports Council	State Govt	250.00	0.00	250.00	0.00	0.00	0.00
	Gymnasium at Block Level	State Govt	2400.00	0.00	2400.00	0.00	0.00	0.00
	Sports Library	State Govt	100.00	0.00	100.00	0.00	0.00	0.00
	Construction of State Sports Complex	State Govt	1600.00	0.00	1600.00	0.00	0.00	0.00
	Grant to Yuva Hostel	State Govt	150.00	0.00	150.00	0.00	0.00	0.00
	Construction of State Auditorium	State Govt	700.00	0.00	700.00	0.00	0.00	0.00
	Construction of Youth Hostel	State Govt	100.00	0.00	100.00	0.00	0.00	0.00
	Construction of Yuva Sadan	State Govt	600.00	0.00	600.00	0.00	0.00	0.00
	Construction of Boundary Wall of earmarked play field at Block	State Govt	1400.00	0.00	1400.00	0.00	0.00	0.00
	Sports Coaching Hostel	State Govt	600.00	0.00	600.00	0.00	0.00	0.00
	Construction of Yuva Sadan	State Govt	600.00	0.00	600.00	0.00	0.00	0.00
	Construction of Boundary Wall of earmarked play field at Block	State Govt	1400.00	0.00	1400.00	0.00	0.00	0.00
	Additional Provision for Scheme		6809.20	0.00	6809.20	0.00	0.00	0.00
	<b>Total</b>		<b>29039.20</b>	<b>7190.00</b>	<b>21849.20</b>	<b>3722.93</b>	<b>3722.93</b>	<b>0.00</b>
<b>4</b>	<b>Youth Services</b>							
	43/2204/11030/5429 Youth Welfare Activities	State Govt	750.00	750.00	0.00	108.98	108.98	0.00
	43/2204/11030/5430 Grant to Yuva Ayog	State Govt	100.00	100.00	0.00	15.17	15.17	0.00
	67/4202/8707 Const. Of hostel bldg.	State Govt	400.00	400.00	0.00	5.27	5.27	0.00
	5420/ Yuva Kalyan Gatividhiya	State Govt	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Total</b>		<b>1250.00</b>	<b>1250.00</b>	<b>0.00</b>	<b>129.42</b>	<b>129.42</b>	<b>0.00</b>
<b>5</b>	<b>Art &amp; Culture</b>							
	2205/11040/3077 Multicultural Complex	State Govt	1000.00	1000.00	0.00	150.00	150.00	0.00
	2205/11040/2832 Photographic Cell	State Govt	18.00	18.00	0.00	3.99	3.99	0.00
	2205/11040/3594 Mela/Festival/ Exhibition Cell	State Govt	254.00	254.00	0.00	49.75	49.75	0.00
	2205/11040/4267 Research Seminar	State Govt	95.00	95.00	0.00	14.63	14.63	0.00
	2205/11040/598 Excavation & Survey	State Govt	275.00	275.00	0.00	76.19	76.19	0.00

0	1	2	3	4	5	6	7	8
	2205/11040/8256 Protection of Monuments	State Govt	0.00	0.00	0.00	0.00	0.00	0.00
	2205/11040/ 4513 Public Library	State Govt	206.00	206.00	0.00	98.39	98.39	0.00
	2205/11040/4060 Grant to Non-Govt. Institutions	State Govt	165.00	165.00	0.00	29.14	29.14	0.00
	2205/11040/5753 Grant to samaroh	State Govt	790.00	790.00	0.00	249.33	249.33	0.00
	2205/11040/ 799 Artist Welfare Fund	State Govt	19.00	19.00	0.00	5.00	5.00	0.00
	2205/11040/ 5377 Muktakash Sangrahalaya(TSP)	State Govt	1600.00	1600.00	0.00	249.70	249.70	0.00
	2205/11040/5723 12th Finance Commission	State Govt	0.00	0.00	0.00	0.00	0.00	0.00
	3454/10030/6041Gazetteer & Statistical Memories	State Govt	59.00	59.00	0.00	11.55	11.55	0.00
	11040/ 4285 Construction of Sangrahalaya Building	State Govt	0.00	0.00	0.00	0.00	0.00	0.00
	11040/ 7013 Chhattisgarh Rajbhasha Ayog	State Govt	0.00	0.00	0.00	20.01	20.01	0.00
	11040/ 7239 Vivkanand Prabudha Institutions	State Govt	0.00	0.00	0.00	49.67	49.67	0.00
	New Scheme - Establishment of music and Dance Centre	State Govt	440.00	0.00	440.00	0.00	0.00	0.00
	New Scheme- Establishment of Tribe Cast and Schedule Cast Craft Village	State Govt	360.00	0.00	360.00	0.00	0.00	0.00
	Additional Provision for Scheme		7619.00	0.00	7619.00	0.00	0.00	0.00
	<b>Sub Total (Art &amp; Culture)</b>		<b>12900.00</b>	<b>4481.00</b>	<b>8419.00</b>	<b>1007.35</b>	<b>1007.35</b>	<b>0.00</b>
<b>6</b>	<b>Medical &amp; Public Health</b>							
	<b>i) Primary Health Care</b>							
	<b>a) Rural</b>							
	2059/11050/4143 Const.of PHC	State Govt	0.00	0.00	0.00	501.07	501.07	0.00
	2059/11050/5056 Construction of Buildings for CHC	State Govt	0.00	0.00	0.00	1063.99	1063.99	0.00
	2210/11050/620 Sub Health Center	State Govt	2430.00	2430.00	0.00	70.92	70.92	0.00
	2210/11050/1228 Rural Health Centres and Dispensaries	State Govt	890.00	890.00	0.00	206.34	206.34	0.00
	2210/11050/1351 Primary Health Centres	State Govt	40.00	40.00	0.00	0.00	0.00	0.00
	2210/11050/2777 Primary Health Centres (BMS)	State Govt	23140.00	23140.00	0.00	2645.06	2645.06	0.00
	2210/11050/2779 Primary Health Centres	State Govt	6185.00	6185.00	0.00	1222.95	1222.95	0.00
	2210/11050/2950 Establishment of 100 beded Hospitals	State Govt	290.00	290.00	0.00	0.00	0.00	0.00
	2210/4210/11050/5687 Safe Maternity Centre Scheme	State Govt	580.00	580.00	0.00	56.65	56.65	0.00
	2210/4210 /11050/5998 CHC	State Govt	16065.00	16065.00	0.00	545.65	545.65	0.00
	2210/11050/6159 Establishment of CHC	State Govt	750.00	750.00	0.00	321.22	321.22	0.00
	2210/11050/6950 Opening of 30 beded Hospitals	State Govt	30.00	30.00	0.00	0.00	0.00	0.00
	2210/11050/6951 Opening of 3 mini Primary Health Centres	State Govt	25.00	25.00	0.00	0.00	0.00	0.00
	7330/ Mitain Welfare Fund	State Govt	0.00	0.00	0.00	0.00	0.00	0.00
	2210/11050/9812 Establishment of Sub Health Centres	State Govt	1735.00	1735.00	0.00	981.66	981.66	0.00
	4210/11050/617 Construction of Building for Sub-H.Centre	State Govt	0.00	0.00	0.00	1316.56	1316.56	0.00
	4210/11050/1209 Construction of Primary Health Centre under Rural Scheme	State Govt	760.00	760.00	0.00	0.00	0.00	0.00
	4210/11050/4143 Construction of PHC	State Govt	5875.00	5875.00	0.00	0.00	0.00	0.00
	4210/11050/5056 Construction of Buildings for CHC	State Govt	6245.00	6245.00	0.00	0.00	0.00	0.00
	4210/11050/5058 4Regional Centre Establishment	State Govt	0.00	0.00	0.00	0.00	0.00	0.00
	2210/4210/6725 Europian Commission State Coordination	State Govt	13905.00	13905.00	0.00	3817.36	3817.36	0.00
	4210/11050/8169 Construction of CHC	State Govt	31379.17	31379.17	0.00	0.00	0.00	0.00

0	1	2	3	4	5	6	7	8
	Additional Provision for Scheme		0.00	0.00	31994.01	0.00	0.00	0.00
	<b>Total</b>		<b>142318.18</b>	<b>110324.17</b>	<b>31994.01</b>	<b>12749.43</b>	<b>12749.43</b>	<b>0.00</b>
	<b>b) Urban</b>							
	2059/11050/4144 Contru. of Hosp &Disp.	State Govt	0.00	0.00	0.00	941.38	941.38	0.00
	2059/11050/4177 Maintanance of Urban Despensaries	State Govt	0.00	0.00	0.00	0.00	0.00	0.00
	2210/11050/1473 Distt. Hospital	State Govt	5310.00	5310.00	0.00	634.44	634.44	0.00
	2210/11050/1491 Strengthening of Blood Banks & Health Services in District Hospital	State Govt	1090.00	1090.00	0.00	0.00	0.00	0.00
	2210/11050/5988 Strengthening of Blood Banks	State Govt	40.00	40.00	0.00	0.00	0.00	0.00
	2210/11050/6949 Upgradation as 100 beded hospital	State Govt	0.00	0.00	0.00	0.00	0.00	0.00
	2210/11050/7642 Upgradation of District Hospital	State Govt	5425.00	5425.00	0.00	517.84	517.84	0.00
	4210/11050/0395 Construction of Hospital building under TSP	State Govt	1825.00	1825.00	0.00	0.00	0.00	0.00
	4210/11050/1473 Distt. Hospital	State Govt	1735.00	1735.00	0.00	0.00	0.00	0.00
	4210/11050/1491 Strengthening of Blood Banks & Health Services in District Hospital	State Govt	580.00	580.00	0.00	0.00	0.00	0.00
	4210/11050/4144 Construction of Buildings for Hospitals & Dispensaries (BMS)	State Govt	3550.00	3550.00	0.00	0.00	0.00	0.00
	4210/11050/5057 Construction of Hosp for Increase Beds	State Govt	2945.00	2945.00	0.00	140.47	140.47	0.00
	Additional Provision for Scheme		0.00	0.00	6625.00	0.00	0.00	0.00
	<b>Total</b>		<b>29125.00</b>	<b>22500.00</b>	<b>6625.00</b>	<b>2234.13</b>	<b>2234.13</b>	<b>0.00</b>
	<b>ii) Secondary Health Care</b>							
	2210/11050/0662 Integrated Child Development	State Govt	520.00	520.00	0.00	33.52	33.52	0.00
	2210/11050/5026 Monetary Assistance/Grant in Aid for the formation of 'C.G.Rajya Bimari Sahayata Nidhi'	State Govt	865.00	865.00	0.00	375.00	375.00	0.00
	2210/11050/5688 C.M. Medicine Peti	State Govt	2885.00	2885.00	0.00	664.36	664.36	0.00
	2210/11050/9360 Establishment of Jeevan Jyoti Mobile Dispensary	State Govt	535.00	535.00	0.00	97.63	97.63	0.00
	New/Other Scheme	State Govt	2695.00	2695.00	0.00	0.00	0.00	0.00
	Additional Provision for Scheme		0.00	0.00	2175.00	0.00	0.00	0.00
	<b>Total</b>		<b>9675.00</b>	<b>7500.00</b>	<b>2175.00</b>	<b>1170.51</b>	<b>1170.51</b>	<b>0.00</b>
	<b>iii) Tertiary Health Care/Super Speciality Services</b>							
	<b>iv) Medical Education &amp; Research</b>							
	2210/11050/1353 Medical College Attached Hospital Raipur	State Govt	4500.00	4500.00	0.00	1140.81	1140.81	0.00
	Medical College Attached Hospital Jagdalpur	State Govt	0.00	0.00	0.00	0.00	0.00	0.00
	Medical College Attached Hospital Bilaspur	State Govt	0.00	0.00	0.00	0.00	0.00	0.00
	2210/11050/5873 Medical College Blood Bank	State Govt	109.50	109.50	0.00	0.00	0.00	0.00
	2210/11050/1355 Director Medical Education	State Govt	0.00	0.00	0.00	62.41	62.41	0.00
	2210/11050/1352 Medical College Raipur	State Govt	3780.72	3780.72	0.00	1741.38	1741.38	0.00
	Medical College Bilaspur	State Govt	0.00	0.00	0.00	0.00	0.00	0.00
	2210/11050/6869 Scikel Cell	State Govt	0.00	0.00	0.00	70.00	70.00	0.00
	2210/11050/1915 Dental College Raipur	State Govt	5720.30	5720.30	0.00	732.14	732.14	0.00
	2210/11050/5386 Medical College Raigarh	State Govt	150.00	150.00	0.00	0.00	0.00	0.00
	2210/11050/2216 BSC Nursing College	State Govt	77.40	77.40	0.00	60.29	60.29	0.00

0	1	2	3	4	5	6	7	8
	2210/11050/5689 Medical College Jagdaipur	State Govt	5800.00	5800.00	0.00	838.65	838.65	0.00
	2210/11050/4968 TSP & SCSP Plan (Medical college)	State Govt	354.00	354.00	0.00	82.49	82.49	0.00
	2210/11050/ Medical College Raipur Scholarship	State Govt	0.00	0.00	0.00	0.00	0.00	0.00
	Construction Work	State Govt	0.00	0.00	0.00	0.00	0.00	0.00
	4210/11050/4220 Const. Of Education-Medical college	State Govt	0.00	0.00	0.00	311.31	311.31	0.00
	11050/6967 Medical college Hospital Bilaspur	State Govt	0.00	0.00	0.00	596.45	596.45	0.00
	11050/6968 Medical college Bilaspur	State Govt	0.00	0.00	0.00	847.26	847.26	0.00
	11050/6996/ Medical college Raigarh	State Govt	0.00	0.00	0.00	0.00	0.00	0.00
	11050/6997 Medical college Raigarh Attached Hospital	State Govt	0.00	0.00	0.00	0.00	0.00	0.00
	New Scheme Grant for Medical University	State Govt	0.00	0.00	0.00	0.00	0.00	0.00
	7328 Physiotherapy College	State Govt	0.00	0.00	0.00	0.00	0.00	0.00
	7279/ Medical University		0.00	0.00	0.00	0.00	0.00	0.00
	7326 Estt. Of Para Medical Council	State Govt	0.00	0.00	0.00	0.00	0.00	0.00
	Additional Provision for Scheme		0.00	0.00	5942.66	0.00	0.00	0.00
	<b>Total</b>		<b>26434.58</b>	<b>20491.92</b>	<b>5942.66</b>	<b>6483.19</b>	<b>6483.19</b>	<b>0.00</b>
	<b>v). Training</b>							
	2210/11050/3463 Training of Female Health Worker	State Govt	222.00	0.00	222.00	30.79	30.79	0.00
	2210/11050/1929 Training of Dais	State Govt	25.00	25.00	0.00	0.00	0.00	0.00
	2210/11050/2216 Nursing Training	State Govt	140.00	140.00	0.00	0.00	0.00	0.00
	2210/11050/6811 State Health & family Welfare Training Centre	State Govt	0.00	0.00	0.00	17.27	17.27	0.00
	2210/11050/6923 State Training and demonstration centre	State Govt	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Sub Total -Training</b>		<b>387.00</b>	<b>165.00</b>	<b>222.00</b>	<b>48.06</b>	<b>48.06</b>	<b>0.00</b>
	<b>vi) AYUSH</b>							
	2210/11050/460 Creation post of Ayurvedic Specialist in rest hospital	State Govt	333.07	333.07	0.00	188.32	188.32	0.00
	2210/11050/460 Ess. Of Ayurvedic Hosp. & Dispensary	State Govt	200.00	200.00	0.00	0.00	0.00	0.00
	2210/11050/460 Strengthening of Ayurvedic college hospital	State Govt	150.00	150.00	0.00	0.00	0.00	0.00
	2210/11050/460 Strengthening of Distt. Ayurvedic Hospital	State Govt	100.00	100.00	0.00	0.00	0.00	0.00
	2210/11050/4194 Development of Pharmacy, Govt. ayurvedic and pharmacy- medicine and machine	State Govt	50.00	50.00	0.00	19.19	19.19	0.00
	2210/11050/469 Improvent of Ayurvedic colleges	State Govt	600.00	600.00	0.00	0.00	0.00	0.00
	2210/11050/469 Post Gradute scheme in Ayurvedic college college	State Govt	100.00	100.00	0.00	0.00	0.00	0.00
	2210/11050/6204 Grant to non-government homeopathic college	State Govt	50.00	50.00	0.00	0.00	0.00	0.00
	2210/11050/5683, 5684 Estb. Of panchkaram ksharsutra units in allopathy hospitals	State Govt	660.00	660.00	0.00	0.00	0.00	0.00
	2210/11050/4286 Administration of Ayurved - vehicle purhcase	State Govt	50.00	50.00	0.00	0.00	0.00	0.00
	2210/11050/461 Strengthening of Divisional & Disstt. Ayurvedic offices	State Govt	50.00	50.00	0.00	0.00	0.00	0.00
	2210/11050/(460, 4810, 4760, 5392, 5393 ) Strengthening of Ayurvedic/ Homeo-pathy/Unani Hospital & Despensary with provision of medicine	State Govt	2203.75	2203.75	0.00	488.53	488.53	0.00
	2210/11050/4810 Supply of medicine in homeopathy disp.	State Govt	400.00	400.00	0.00	0.00	0.00	0.00



0	1	2	3	4	5	6	7	8
	2210/11050/4760 Medicine for Unani hospitals	State Govt	100.00	100.00	0.00	0.00	0.00	0.00
	2210/11050/460, 4810 Construction of Hospitals & Disps. Building	State Govt	2675.96	2675.96	0.00	0.00	0.00	0.00
	2210/11050/5553 Ayurved testing laboratory and research centre -estb.	State Govt	500.00	500.00	0.00	30.73	30.73	0.00
	2210/11050/5683 Estb. Of ISM &H wing in District Allopathic Hospital	State Govt	0.00	0.00	0.00	8.04	8.04	0.00
	2210/11050/5711 Infosment Macanazim	State Govt	0.00	0.00	0.00	0.00	0.00	0.00
	2210/11050/5713 C.M.E	State Govt	0.00	0.00	0.00	0.00	0.00	0.00
	2210/11050/5712 Specility clinic	State Govt	0.00	0.00	0.00	0.00	0.00	0.00
	7279/ Medical University	State Govt	0.00	0.00	0.00	50.00	50.00	0.00
	7326 Estt. Of Para Medical Council	State Govt	0.00	0.00	0.00	0.00	0.00	0.00
	7328 Physiotherapy College	State Govt	0.00	0.00	0.00	0.00	0.00	0.00
	2210/11050/6836 Esst. Of Ayurvedic University	State Govt	3000.00	3000.00	0.00	0.00	0.00	0.00
	4210/11050/4136 Const. Of Ayurved office bldg.	State Govt	0.00	0.00	0.00	436.67	436.67	0.00
	11050/7240/ Ayurvedic Gram	State Govt	2000.00	2000.00	0.00	17.77	17.77	0.00
	<b>New/Other Scheme</b>		0.00	0.00	0.00	0.00	0.00	0.00
	Mobile Van	State Govt	500.00	500.00	0.00	0.00	0.00	0.00
	Stenthing of Homoeopathy collage	State Govt	600.00	600.00	0.00	0.00	0.00	0.00
	Est. Unani Mahavidhalay	State Govt	600.00	600.00	0.00	0.00	0.00	0.00
	Additional Provision for Scheme		0.00	0.00	4327.61	0.00	0.00	0.00
	<b>Total</b>		<b>19250.39</b>	<b>14922.78</b>	<b>4327.61</b>	<b>1239.25</b>	<b>1239.25</b>	<b>0.00</b>
	<b>vii) E.S.I.</b>							
	2210/11060/3676 Dispensaries	State Govt.	2389.08	582.05	1807.03	83.19	83.19	0.00
	2210/11060/791 Dignostic Centre Cum Emeragency Centre	State Govt.	0.00			15.96	15.96	0.00
	<b>Total (E.S.I.)</b>		<b>2389.08</b>	<b>582.05</b>	<b>1807.03</b>	<b>99.15</b>	<b>99.15</b>	<b>0.00</b>
	<b>viii). Control of Diseases : a). Communicable Diseases</b>							
	2210/11050/4244 Malaria	State Govt	62.50	62.50	0.00	0.90	0.90	0.00
	2210/11050/6729 Aids Control Prog	State Govt	22.50	22.50	0.00	25.90	25.90	0.00
	2210/11050/4245 Malaria	State Govt	205.00	205.00	0.00	399.55	399.55	0.00
	Additional Provision for Scheme		84.10	0.00	84.10	0.00	0.00	0.00
	<b>Sub Total - Control of Diseases : a). Communicable Diseases</b>		<b>374.10</b>	<b>290.00</b>	<b>84.10</b>	<b>426.35</b>	<b>426.35</b>	<b>0.00</b>
	<b>b). Non Communicable Diseases</b>							
	2210/11050/1104 Control of Goiter	State Govt	15.00	15.00	0.00	0.39	0.39	0.00
	2210/11050/5572 Prevention and Control of Sickle Cell Disorder	State Govt	960.00	960.00	0.00	119.05	119.05	0.00
	2210/11050/5573 Grant to Red Cross Society for Sickle Cell Disorder	State Govt	85.00	85.00	0.00	17.00	17.00	0.00
	<b>New/Other Scheme</b>	State Govt	190.00	190.00	0.00	0.00	0.00	0.00
	Additional Provision for Scheme		0.00	0.00	362.50	0.00	0.00	0.00
	<b>Sub Total - Non Communicable Diseases</b>		<b>1612.50</b>	<b>1250.00</b>	<b>362.50</b>	<b>136.44</b>	<b>136.44</b>	<b>0.00</b>
	<b>(ix). National Rural Health Mission</b>							
	2210/11050/6884 NRHM		0.00	0.00	0.00	3500.00	3500.00	0.00
	<b>Total</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3500.00</b>	<b>3500.00</b>	<b>0.00</b>

0	1	2	3	4	5	6	7	8
	<b>x). Other Programmes</b>							
	2210/11050/5178 Honorarium for doctors	State Govt	0.00	0.00	0.00	0.00	0.00	0.00
	2210/11050/5207 Primary Health Services Fund	State Govt	0.00	0.00	0.00	0.00	0.00	0.00
	2210/11050/5208 State Level ' Rogi Sahayata Kosh '	State Govt	0.00	0.00	0.00	0.00	0.00	0.00
	2210/11050/5534 Grant for Health Mitanin Health Scheme	State Govt	0.00	0.00	0.00	0.00	0.00	0.00
	2210/11050/5714 Integrated Diseas Sevelance Programme	State Govt	0.00	0.00	0.00	0.00	0.00	0.00
	2210/11050/5687 Safe Maternity Centre Scheme	State Govt	0.00	0.00	0.00	0.00	0.00	0.00
	2210/11050/5867 Prmary Health Services Fund (BMS)	State Govt	0.00	0.00	0.00	0.00	0.00	0.00
	2210/11050/6730 Healthy Panchayat Prog	State Govt	0.00	0.00	0.00	81.10	81.10	0.00
	2210/11050/6765 Grand in Aid for NGO's	State Govt	0.00	0.00	0.00	0.00	0.00	0.00
	2210/11050/8440 Health education and Sanitation education	State Govt	0.00	0.00	0.00	0.00	0.00	0.00
	2210/03010/Extention of Health Services [Art. 275(1)]	State Govt	0.00	0.00	0.00	0.00	0.00	0.00
	2211/11050/4601 Sterlization	State Govt	0.00	0.00	0.00	76.82	76.82	0.00
	2211/11050/4602 Sterlization	State Govt	0.00	0.00	0.00	0.00	0.00	0.00
	2211/11050/5030 Protsahan Rashi	State Govt	0.00	0.00	0.00	0.00	0.00	0.00
	2211/11050/5388 Danida	State Govt	0.00	0.00	0.00	0.00	0.00	0.00
	7327 Mental Hospital	State Govt	0.00	0.00	0.00	0.00	0.00	0.00
	2230/11121/6960 Helth Insurance Scheme		0.00	0.00	0.00	0.00	0.00	0.00
	<b>Food &amp; Drug</b>		0.00	0.00	0.00	0.00	0.00	0.00
	2210/11050/1070 Prevention of Food Adulteration	State Govt	200.00	200.00	0.00	22.55	22.55	0.00
	2210/11050/750 Drug Control	State Govt	400.50	400.50	0.00	6.89	6.89	0.00
	Additional Provision for Scheme		174.15	0.00	174.15	0.00	0.00	0.00
	<b>Total</b>		<b>774.65</b>	<b>600.50</b>	<b>174.15</b>	<b>187.36</b>	<b>187.36</b>	<b>0.00</b>
	<b>Sub Total ( Medical &amp; Public)</b>		<b>232340.48</b>	<b>178626.42</b>	<b>53714.06</b>	<b>28273.87</b>	<b>28273.87</b>	<b>0.00</b>
<b>7</b>	<b>Water Supply &amp; Sanitation</b>							
	<b>(i) Rural Water Supply</b>							
	2215/11070/001 Direction & Administration	State Govt.	15669.24	15669.24	0.00	0.00	0.00	0.00
	2215/11070/800 Establishment of Lab.	State Govt.	86.00	86.00	0.00	0.00	0.00	0.00
	2215/11070/800 Installation of Computer	State Govt.	67.00	67.00	0.00	0.00	0.00	0.00
	2215/11070/102 Rural Water Supply Programme	State Govt.	63656.75	63656.75	0.00	0.00	0.00	0.00
	15-2215/11070/1194 Rural Water Supply	State Govt.	0.00	0.00	0.00	0.00	0.00	0.00
	20-2210/11070/3862 PHE Labourtory	State Govt.	0.00	0.00	0.00	9.50	9.50	0.00
	20-2215/11070/3597 Establishment of Mechanical Wing	State Govt.	0.00	0.00	0.00	27.32	27.32	0.00
	20-2215/11070/1196 Survey and investigation	State Govt.	0.00	0.00	0.00	143.20	143.20	0.00
	20-2215/11070/4761 Establishment of Hydrological Wing	State Govt.	0.00	0.00	0.00	0.00	0.00	0.00
	20-2215/11070/693 Plant & equipment	State Govt.	0.00	0.00	0.00	196.94	196.94	0.00
	20-2215/11070/3396 Water supply in Mela	State Govt.	0.00	0.00	0.00	17.95	17.95	0.00
	20-2215/11070/4378 Water supply in problem villages	State Govt.	0.00	0.00	0.00	3301.04	3301.04	0.00
	20-2215/11070/9937 Rural piped water supply scheme	State Govt.	0.00	0.00	0.00	0.00	0.00	0.00
	20-2215/11070/6813 Water Quality	State Govt.	0.00	0.00	0.00	2130.27	2130.27	0.00
	20-2215/11070/5039 Computrization	State Govt.	0.00	0.00	0.00	0.00	0.00	0.00
	20-2215/11070/2989 Drilling of T.W. in below 20000 below population Municipal	State Govt.	0.00	0.00	0.00	36.88	36.88	0.00

0	1	2	3	4	5	6	7	8
	20-2215/11070/5674 Water Supply in Collages	State Govt.	0.00	0.00	0.00	5.00	5.00	0.00
	20-2215/11070/5700 Water Supply in School	State Govt.	0.00	0.00	0.00	1227.32	1227.32	0.00
	20-2215/11070/9938 Water Recharging (Sustanbility)	State Govt.	0.00	0.00	0.00	73.11	73.11	0.00
	20-2215/11070/ New Drinking Water Supply in P.H.C	State Govt.	0.00	0.00	0.00	0.00	0.00	0.00
	20-4215/11070/4660 Esstablishment Expenditure	State Govt.	0.00	0.00	0.00	0.00	0.00	0.00
	20-4215/11070/696 R&C of T&P	State Govt.	0.00	0.00	0.00	0.00	0.00	0.00
	20-4215/11070/5403 Rural piped water supply scheme	State Govt.	0.00	0.00	0.00	1870.18	1870.18	0.00
	20-4215/11070/693 Tools & Plants	State Govt.	0.00	0.00	0.00	0.00	0.00	0.00
	20-4215/11070/5097 Water Supply in VIP Building	State Govt.	0.00	0.00	0.00	178.17	178.17	0.00
	20-4215/11070/6081 Construction of Workshop	State Govt.	0.00	0.00	0.00	36.39	36.39	0.00
	20-4215/11070/6727 Water Supply in VIP Jail	State Govt.	0.00	0.00	0.00	0.00	0.00	0.00
	41-2215/11070/1224 Rural Survey and investigation	State Govt.	0.00	0.00	0.00	141.78	141.78	0.00
	41-2215/11070/9367 Research & Development	State Govt.	0.00	0.00	0.00	12.98	12.98	0.00
	41-2215/11070/9366 Plant & equipment	State Govt.	0.00	0.00	0.00	83.00	83.00	0.00
	41-2215/11070/3513 Mocro Project	State Govt.	0.00	0.00	0.00	284.92	284.92	0.00
	41-2215/11070/4378 Water supply in problem villages	State Govt.	0.00	0.00	0.00	0.00	0.00	0.00
	41-2215/11070/4952 Patal ganga Project	State Govt.	0.00	0.00	0.00	0.00	0.00	0.00
	41-2215/11070/09 Below 250 Population	State Govt.	0.00	0.00	0.00	1148.91	1148.91	0.00
	41-2215/11070/9937 Rural piped water supply scheme	State Govt.	0.00	0.00	0.00	3603.84	3603.84	0.00
	41-2215/11070/6813 Water Quality	State Govt.	0.00	0.00	0.00	0.00	0.00	0.00
	41-2215/11070/4851 PMGY	State Govt.	0.00	0.00	0.00	0.00	0.00	0.00
	41-2215/11070/5700 Water Supply in School	State Govt.	0.00	0.00	0.00	0.00	0.00	0.00
	41-2215/11070/9938 Water Recharging (Sustanbility)	State Govt.	0.00	0.00	0.00	0.00	0.00	0.00
	41-4215/11070/5403 Rural piped water supply scheme	State Govt.	0.00	0.00	0.00	0.00	0.00	0.00
	41-4215/11070/693 Tools & Plants	State Govt.	0.00	0.00	0.00	0.00	0.00	0.00
	64-2215/11070/2580 Rural piped water supply scheme	State Govt.	0.00	0.00	0.00	1173.74	1173.74	0.00
	64-2215/11070/4379 Water supply in problem villages	State Govt.	0.00	0.00	0.00	1247.14	1247.14	0.00
	64-2215/11070/6813 Water Quality	State Govt.	0.00	0.00	0.00	0.00	0.00	0.00
	64-2215/11070/4851 PMGY	State Govt.	0.00	0.00	0.00	0.00	0.00	0.00
	64-4215/11070/5403 Rural piped water supply scheme	State Govt.	0.00	0.00	0.00	0.00	0.00	0.00
	80-2215/11070/2219 Maint. Of Hand Pumps	State Govt.	0.00	0.00	0.00	274.58	274.58	0.00
	80-2215/11070/8415 Maints. Of RPWSS	State Govt.	0.00	0.00	0.00	136.07	136.07	0.00
	82-2215/11070/1194 Maintts of RPWSS	State Govt.	0.00	0.00	0.00	0.00	0.00	0.00
	82-2215/11070/5497(Mineral) Water Supply in Panchayat	State Govt.	0.00	0.00	0.00	0.00	0.00	0.00
	7248/ State Level M&I Cell	State Govt.	0.00	0.00	0.00	5512.37	5512.37	0.00
	11070/6916 Community Development	State Govt.	0.00	0.00	0.00	5729.84	5729.84	0.00
	11070/6998 Rural area spot sorce WSS	State Govt.	0.00	0.00	0.00	0.00	0.00	0.00
	B-Substanbility	State Govt.	0.00	0.00	0.00	0.00	0.00	0.00
	Additional Provision for Scheme		436426.32	0.00	436426.32	0.00	0.00	0.00
	<b>Total</b>		<b>515905.31</b>	<b>79478.99</b>	<b>436426.32</b>	<b>28602.44</b>	<b>28602.44</b>	<b>0.00</b>
	<b>(ii) RURAL SANITATION</b>							
	2215/11071/105 Rural Sanitation Programme	State Govt.	4148.54	0.00	4148.54	0.00	0.00	0.00

0	1	2	3	4	5	6	7	8
	2215/11071/105 Urban Sewerage Project	State Govt.	2000.00	0.00	2000.00	0.00	0.00	0.00
	2215/11071/105 River Cleaning Project	State Govt.	878.00	0.00	878.00	0.00	0.00	0.00
	15-2215/11071/5504 Rural Sanitation	State Govt.	0.00	0.00	0.00	2024.12	2024.12	0.00
	20-2215/11071/6841 Drange Scheme	State Govt.	0.00	0.00	0.00	400.00	400.00	0.00
	20-2215/11071/5504 Rural Sanitation	State Govt.	0.00	0.00	0.00	0.00	0.00	0.00
	20-4215/11071/5699 Sanitation in School	State Govt.	0.00	0.00	0.00	700.00	700.00	0.00
	20-4215/11071/6899 Sanitation in Batalian	State Govt.	0.00	0.00	0.00	47.35	47.35	0.00
	41-2215/11071/5504 Rural Sanitation	State Govt.	0.00	0.00	0.00	0.00	0.00	0.00
	41-4215/11071/5699 Sanitation in School	State Govt.	0.00	0.00	0.00	0.00	0.00	0.00
	80-2215/11071/5504 Rural Sanitation	State Govt.	0.00	0.00	0.00	0.00	0.00	0.00
	82-2215/11071/5504 Rural Sanitation	State Govt.	0.00	0.00	0.00	0.00	0.00	0.00
	Additional Provision for Scheme		4015.86	0.00	4015.86	0.00	0.00	0.00
	<b>Total</b>		<b>11042.40</b>	<b>0.00</b>	<b>11042.40</b>	<b>3171.47</b>	<b>3171.47</b>	<b>0.00</b>
	<b>(iii) Urban Water Supply</b>							
	2215/11070/101 Urban Water Supply Project	State Govt.	0.00	0.00	0.00	0.00	0.00	0.00
	2215/11070/800 Accelerated Urban Water Supply Scheme	State Govt.	3752.52	3752.52	0.00	0.00	0.00	0.00
	20-2215/11070/4184 Survey & Urban WSS	State Govt.	0.00	0.00	0.00	117.44	117.44	0.00
	20-2215/11070/5099 Charoda (Bhilai) WSS	State Govt.	0.00	0.00	0.00	0.00	0.00	0.00
	20-2215/11070/5367 Bhilai WSS	State Govt.	0.00	0.00	0.00	3000.00	3000.00	0.00
	20-2215/11070/5698 Korba WSS	State Govt.	0.00	0.00	0.00	500.00	500.00	0.00
	20-2215/11070/6535 Kawardha WSS	State Govt.	0.00	0.00	0.00	500.00	500.00	0.00
	20-2215/11070/6706 Arang WSS	State Govt.	0.00	0.00	0.00	0.00	0.00	0.00
	20-2215/11070/6707 Balodabazar WSS	State Govt.	0.00	0.00	0.00	0.00	0.00	0.00
	20-2215/11070/6709/7310 Simga WSS	State Govt.	0.00	0.00	0.00	0.00	0.00	0.00
	20-2215/11070/6759 Dongargarh WSS	State Govt.	0.00	0.00	0.00	300.40	300.40	0.00
	20-2215/11070/6760 Dhamtari WSS	State Govt.	0.00	0.00	0.00	400.00	400.00	0.00
	20-2215/11070/6761 Bhatapara WSS	State Govt.	0.00	0.00	0.00	237.40	237.40	0.00
	20-2215/11070/6762 Birgaon WSS	State Govt.	0.00	0.00	0.00	400.00	400.00	0.00
	20-2215/11070/6763 Kasdol WSS	State Govt.	0.00	0.00	0.00	132.00	132.00	0.00
	20-2215/11070/6772 Takhatpur WSS	State Govt.	0.00	0.00	0.00	0.00	0.00	0.00
	20-2215/11070/6845 Dondilohara WSS	State Govt.	0.00	0.00	0.00	27.00	27.00	0.00
	20-2215/11070/6846 Gunderdehi WSS	State Govt.	0.00	0.00	0.00	0.00	0.00	0.00
	20-2215/11070/6847 Basana WSS	State Govt.	0.00	0.00	0.00	63.30	63.30	0.00
	20-2215/11070/6848 Bilha WSS	State Govt.	0.00	0.00	0.00	122.00	122.00	0.00
	20-2215/11070/6849 Abhanpur	State Govt.	0.00	0.00	0.00	0.00	0.00	0.00
	20-2215/11070/6850 Deoker WSS	State Govt.	0.00	0.00	0.00	14.25	14.25	0.00
	20-2215/11070/6851 Berla WSS	State Govt.	0.00	0.00	0.00	36.00	36.00	0.00
	20-2215/11070/6852 Saja WSS	State Govt.	0.00	0.00	0.00	20.00	20.00	0.00
	20-2215/11070/6853 Dondi WSS	State Govt.	0.00	0.00	0.00	13.50	13.50	0.00
	20-2215/11070/6856 Parpodi WSS	State Govt.	0.00	0.00	0.00	9.75	9.75	0.00
	20-2215/11070/6866 Rajim WSS	State Govt.	0.00	0.00	0.00	0.00	0.00	0.00
	20-2215/11070/6867 Gurur WSS	State Govt.	0.00	0.00	0.00	0.00	0.00	0.00
	20-2215/11070/6897 Dalli Rajhara WSS	State Govt.	0.00	0.00	0.00	0.00	0.00	0.00

0	1	2	3	4	5	6	7	8
	20-2215/11070/8223/7308 Raigarh WSS	State Govt.	0.00	0.00	0.00	0.00	0.00	0.00
	20-2215/11070/8537 Tilda WSS	State Govt.	0.00	0.00	0.00	200.00	200.00	0.00
	20-2215/11070/8538 Mahasamund WSS	State Govt.	0.00	0.00	0.00	300.00	300.00	0.00
	20-2215/11070/5097 Water Supply in VIP Building	State Govt.	0.00	0.00	0.00	0.00	0.00	0.00
	20-4215/11070/1360 Chirimiri	State Govt.	0.00	0.00	0.00	0.00	0.00	0.00
	20-4215/11070/6726 Composite Building	State Govt.	0.00	0.00	0.00	44.14	44.14	0.00
	20-4215/11070/6898 Construction of O.H.T. Batalian	State Govt.	0.00	0.00	0.00	7.90	7.90	0.00
	20-6215/11070/2182 Loan (Urban new water supply scheme )	State Govt.	0.00	0.00	0.00	3126.00	3126.00	0.00
	41-2215/11070/5706 Bade bachelii WSS	State Govt.	0.00	0.00	0.00	100.00	100.00	0.00
	41-2215/11070/2991 Drilling of T.W. in below 20000 below population Municipal	State Govt.	0.00	0.00	0.00	44.87	44.87	0.00
	41-2215/11070/3632 Kanker WSS	State Govt.	0.00	0.00	0.00	0.00	0.00	0.00
	41-2215/11070/5369 Baikunthpur WSS	State Govt.	0.00	0.00	0.00	0.00	0.00	0.00
	41-2215/11070/5717 Manendragarh WSS	State Govt.	0.00	0.00	0.00	157.00	157.00	0.00
	41-2215/11070/5721 Kondagaon WSS	State Govt.	0.00	0.00	0.00	0.00	0.00	0.00
	41-2215/11070/5761 Jashpur WSS	State Govt.	0.00	0.00	0.00	90.00	90.00	0.00
	41-2215/11070/6708 Patthalgaon WSS	State Govt.	0.00	0.00	0.00	0.00	0.00	0.00
	41-2215/11070/6743 Jagdalpur WSS	State Govt.	0.00	0.00	0.00	359.90	359.90	0.00
	41-2215/11070/6773 Surajpur WSS	State Govt.	0.00	0.00	0.00	35.00	35.00	0.00
	41-2215/11070/6774Dantewada WSS	State Govt.	0.00	0.00	0.00	0.00	0.00	0.00
	41-2215/11070/6775 Ramanujanj WSS	State Govt.	0.00	0.00	0.00	25.00	25.00	0.00
	41-2215/11070/6876 Balrampur WSS	State Govt.	0.00	0.00	0.00	114.00	114.00	0.00
	41-2215/11070/6780 Outer Ambikapur WSS	State Govt.	0.00	0.00	0.00	400.00	400.00	0.00
	41-2215/11070/6858 Dipika WSS	State Govt.	0.00	0.00	0.00	124.00	124.00	0.00
	41-2215/11070/6871 Narayanpur WSS	State Govt.	0.00	0.00	0.00	80.20	80.20	0.00
	41-2215/11070/6772 Jhagarakhand WSS	State Govt.	0.00	0.00	0.00	200.00	200.00	0.00
	41-2215/11070/6873 Kharsiya WSS	State Govt.	0.00	0.00	0.00	60.00	60.00	0.00
	41-2215/11070/6874 Lakhampur WSS	State Govt.	0.00	0.00	0.00	0.00	0.00	0.00
	41-2215/11070/6875 Rajpur WSS	State Govt.	0.00	0.00	0.00	0.00	0.00	0.00
	41-2215/11070/6877 Kusami WSS	State Govt.	0.00	0.00	0.00	0.00	0.00	0.00
	41-2215/11070/6878 Pratappur WSS	State Govt.	0.00	0.00	0.00	0.00	0.00	0.00
	41-2215/11070/6879 Wadrafnagar WSS	State Govt.	0.00	0.00	0.00	0.00	0.00	0.00
	41-2215/11070/6880 Sitapur WSS	State Govt.	0.00	0.00	0.00	107.00	107.00	0.00
	41-2215/11070/6881 Vishrampur WSS	State Govt.	0.00	0.00	0.00	0.00	0.00	0.00
	41-2215/11070/6882 Kirandul WSS	State Govt.	0.00	0.00	0.00	0.00	0.00	0.00
	41-2215/11070/6883 Shivpurcharcha WSS	State Govt.	0.00	0.00	0.00	122.00	122.00	0.00
	41-2215/11070/8318 Katghora WSS	State Govt.	0.00	0.00	0.00	0.00	0.00	0.00
	41-2215/11070/8535 Ambikapur WSS	State Govt.	0.00	0.00	0.00	0.00	0.00	0.00
	41-6215/11070/2182 Loan	State Govt.	0.00	0.00	0.00	0.00	0.00	0.00
	64-2215/11070/6860 Champa WSS	State Govt.	0.00	0.00	0.00	315.70	315.70	0.00
	64-2215/11070/6861 Mungeli	State Govt.	0.00	0.00	0.00	0.00	0.00	0.00
	64-2215/11070/6862 Lawan WSS	State Govt.	0.00	0.00	0.00	130.80	130.80	0.00
	64-2215/11070/6863 Palari WSS	State Govt.	0.00	0.00	0.00	11.25	11.25	0.00

0	1	2	3	4	5	6	7	8
	64-2215/11070/6864 Kharora WW	State Govt.	0.00	0.00	0.00	0.00	0.00	0.00
	64-6215/11070/2182 Loan	State Govt.	0.00	0.00	0.00	0.00	0.00	0.00
	<b>New Scheme</b>		0.00	0.00	0.00	0.00	0.00	0.00
	20-2215/6977 Kharoud WSS	State Govt.	0.00	0.00	0.00	0.00	0.00	0.00
	20-2215/6978 Nawagarh WSS	State Govt.	0.00	0.00	0.00	0.00	0.00	0.00
	20-2215/6970 Kumhari WSS	State Govt.	0.00	0.00	0.00	0.00	0.00	0.00
	20-2215/6971 Khairagarh WSS	State Govt.	0.00	0.00	0.00	50.00	50.00	0.00
	20-2215/6972 Jamui WSS	State Govt.	0.00	0.00	0.00	0.00	0.00	0.00
	20-2215/6975 Durg WSS II Phase	State Govt.	0.00	0.00	0.00	0.00	0.00	0.00
	20-2215/11070/3655 Rajnandgaon WSS	State Govt.	0.00	0.00	0.00	0.00	0.00	0.00
	20-2215/11070/ 5366 Bilaspur	State Govt.	0.00	0.00	0.00	0.00	0.00	0.00
	20-2215/11070/5592 Raipur Wss II Phase	State Govt.	0.00	0.00	0.00	0.00	0.00	0.00
	7309/ Gourela WSS	State Govt.	0.00	0.00	0.00	0.00	0.00	0.00
	7311/ Tifra WSS	State Govt.	0.00	0.00	0.00	0.00	0.00	0.00
	7312/ Sirgitti WSS	State Govt.	0.00	0.00	0.00	0.00	0.00	0.00
	7313/ Sukma WSS	State Govt.	0.00	0.00	0.00	0.00	0.00	0.00
	7248/ State Level M&I Cell	State Govt.	0.00	0.00	0.00	0.00	0.00	0.00
	20-2215/11070/5718 Bhanpuri Wss	State Govt.	0.00	0.00	0.00	0.00	0.00	0.00
	11070/6872 Jhagarakhand WSS	State Govt.	0.00	0.00	0.00	0.00	0.00	0.00
	11070/6916 Community Development	State Govt.	0.00	0.00	0.00	0.00	0.00	0.00
	11070/6973 Saraipali WSS	State Govt.	0.00	0.00	0.00	66.09	66.09	0.00
	20-2215/11070/6974 Bilaspur WSS II Phase	State Govt.	0.00	0.00	0.00	0.00	0.00	0.00
	20-2215/11070/6976 Rajnandgaon WSS II Phase	State Govt.	0.00	0.00	0.00	0.00	0.00	0.00
	11070/6998 Rural area spot sorce WSS	State Govt.	0.00	0.00	0.00	876.00	876.00	0.00
	11070/8305 Urban WSS	State Govt.	0.00	0.00	0.00	0.00	0.00	0.00
	20-2215/11070/5366 Bilaspur WSS	State Govt.	0.00	0.00	0.00	0.00	0.00	0.00
	Raigarh WSS (compleion of scheme sanctionunder UIDSSMT)	State Govt.	0.00	0.00	0.00	0.00	0.00	0.00
	7314/ New Kanker WSS	State Govt.	0.00	0.00	0.00	0.00	0.00	0.00
	7315/ New Jashpur WSS	State Govt.	0.00	0.00	0.00	0.00	0.00	0.00
	7316/ New Girodhpuridham WSS	State Govt.	0.00	0.00	0.00	0.00	0.00	0.00
	Kura WSS		0.00	0.00	0.00	0.00	0.00	0.00
	Bilaigarh WSS		0.00	0.00	0.00	0.00	0.00	0.00
	Rajim WSS		0.00	0.00	0.00	0.00	0.00	0.00
	Navapara WSS		0.00	0.00	0.00	0.00	0.00	0.00
	Bhatgaon WSS		0.00	0.00	0.00	0.00	0.00	0.00
	Balodabazar WSS		0.00	0.00	0.00	0.00	0.00	0.00
	Aamdi WSS		0.00	0.00	0.00	0.00	0.00	0.00
	Bhakhara-Bhatheli WSS		0.00	0.00	0.00	0.00	0.00	0.00
	Magarload WSS		0.00	0.00	0.00	0.00	0.00	0.00
	Tumgaon WW		0.00	0.00	0.00	0.00	0.00	0.00
	Utai WSS		0.00	0.00	0.00	0.00	0.00	0.00
	Maro WSS		0.00	0.00	0.00	0.00	0.00	0.00

0	1	2	3	4	5	6	7	8
	Arjunda WSS		0.00	0.00	0.00	0.00	0.00	0.00
	Chikhalakasha WSS		0.00	0.00	0.00	0.00	0.00	0.00
	Chhuriya WSS		0.00	0.00	0.00	0.00	0.00	0.00
	Pipariya WSS		0.00	0.00	0.00	0.00	0.00	0.00
	Sahaspurlohara WSS		0.00	0.00	0.00	0.00	0.00	0.00
	Pandatarai WSS		0.00	0.00	0.00	0.00	0.00	0.00
	Bodla WSS		0.00	0.00	0.00	0.00	0.00	0.00
	Rahod WSS		0.00	0.00	0.00	0.00	0.00	0.00
	Jaijaipur WSS		0.00	0.00	0.00	0.00	0.00	0.00
	Saragaon WSS		0.00	0.00	0.00	0.00	0.00	0.00
	Navagaon WSS		0.00	0.00	0.00	0.00	0.00	0.00
	Chandrapur WSS		0.00	0.00	0.00	0.00	0.00	0.00
	Acbhar WSS		0.00	0.00	0.00	0.00	0.00	0.00
	Lailunga WSS		0.00	0.00	0.00	0.00	0.00	0.00
	Tamnar WSS		0.00	0.00	0.00	0.00	0.00	0.00
	Pussor WSS		0.00	0.00	0.00	0.00	0.00	0.00
	Kokaditarai WSS		0.00	0.00	0.00	0.00	0.00	0.00
	Sariya WSS		0.00	0.00	0.00	0.00	0.00	0.00
	Nagari WSS		0.00	0.00	0.00	0.00	0.00	0.00
	Bastar WSS		0.00	0.00	0.00	0.00	0.00	0.00
	Pa-chanjur WSS		0.00	0.00	0.00	0.00	0.00	0.00
	Antagarh WSS		0.00	0.00	0.00	0.00	0.00	0.00
	Bhanupratappur WSS		0.00	0.00	0.00	0.00	0.00	0.00
	Charama WSS		0.00	0.00	0.00	0.00	0.00	0.00
	Kotaba WSS		0.00	0.00	0.00	0.00	0.00	0.00
	Kunkuri WSS		0.00	0.00	0.00	0.00	0.00	0.00
	Jarhi WSS		0.00	0.00	0.00	0.00	0.00	0.00
	Bhatgaon WW		0.00	0.00	0.00	0.00	0.00	0.00
	Ledari WSS		0.00	0.00	0.00	0.00	0.00	0.00
	Khongapani WSS		0.00	0.00	0.00	0.00	0.00	0.00
	Additional Provision for Scheme	State Govt.	254347.48	0.00	254347.48	0.00	0.00	0.00
	<b>Total</b>		<b>258100.00</b>	<b>3752.52</b>	<b>254347.48</b>	<b>13039.89</b>	<b>13039.89</b>	<b>0.00</b>
	<b>(iv) Urban Sanitation</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
	<b>Total</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
	<b>Sub-Total (Water Supply &amp; Sanitation)</b>		<b>785047.71</b>	<b>83231.51</b>	<b>701816.20</b>	<b>44813.80</b>	<b>44813.80</b>	<b>0.00</b>
8	<b>Housing (Incl. Police Housing)</b>							
	<b>(i) Rural Housing (Programmes to be specified)</b>							
	11083/6549 Indira Aawas Yojana (IAY)	State Govt.	9514.00	9514.00	0.00	5214.92	5214.92	0.00
	7298/ Housing Scheme for Naxalite Effected Family	State Govt.	0.00	0.00	0.00	0.00	0.00	0.00
	11082/6764 Deendayal Aawas Yojana	State Govt.	0.00	0.00	0.00	0.00	0.00	0.00
	Additional Provision for Scheme		2759.06	0.00	2759.06	0.00	0.00	0.00

0	1	2	3	4	5	6	7	8
	<b>Sub-Total Rural Housing</b>		<b>12273.06</b>	<b>9514.00</b>	<b>2759.06</b>	<b>5214.92</b>	<b>5214.92</b>	<b>0.00</b>
	<b>(ii) Urban Housing (Programmes to be specified)</b>		0.00	0.00	0.00	0.00	0.00	0.00
	2216/11081/4385 Housing, EWS Housing	State Govt.	10332.00	10332.00	0.00	1500.00	1500.00	0.00
	2216/11081/7552 Housing for Government Employee		0.00			112.26	112.26	0.00
	2216/11081/7560 Construction of Houses for Govt. Employee by Housing Board		0.00			750.00	750.00	0.00
	4216/11083/6543 Rental Housing	State Govt.	0.00	0.00	0.00	0.00	0.00	0.00
	2215/09020/8049 Ecology & Envirment	State Govt.	0.00	0.00	0.00	0.00	0.00	0.00
	2217/11094/2621 Preparation of Development Scheme master plan etc.	State Govt.	0.00	0.00	0.00	67.80	67.80	0.00
	4216/11081/2631 Const. Of police admn. Bldg.	State Govt.	0.00	0.00	0.00	788.97	788.97	0.00
	4216/11081/3070 Const. Of rent house scheme under residential house	State Govt.	0.00	0.00	0.00	193.23	193.23	0.00
	4216/11081/3692 Const. Of state legislative assembly	State Govt.	0.00	0.00	0.00	0.00	0.00	0.00
	4216/11081/5651 Const. Of houses of homeguard campus	State Govt.	0.00	0.00	0.00	20.93	20.93	0.00
	4216/11081/5918 Const. Of GAD building	State Govt.	0.00	0.00	0.00	454.11	454.11	0.00
	4216/11081/6333 Const. Of land revenue bldg.	State Govt.	0.00	0.00	0.00	37.09	37.09	0.00
	4216/11083/4385 Grant for rental Housing	State Govt.	0.00	0.00	0.00	0.00	0.00	0.00
	2217/11095/1409 IDSMT	State Govt.	0.00	0.00	0.00	0.00	0.00	0.00
	2217/11095/6752 Ext.n. of urban facilities in rural areas	State Govt.	0.00	0.00	0.00	0.00	0.00	0.00
	Additional Provision for Scheme		2996.28	0.00	2996.28	0.00	0.00	0.00
	<b>Total</b>		<b>13328.28</b>	<b>10332.00</b>	<b>2996.28</b>	<b>3924.39</b>	<b>3924.39</b>	<b>0.00</b>
	<b>Sub-Total (Housing)</b>		<b>25601.34</b>	<b>19846.00</b>	<b>5755.34</b>	<b>9139.31</b>	<b>9139.31</b>	<b>0.00</b>
9	<b>Urban Development (incl. State Capital Projects and Slum Area Development)</b>							
	<b>Urban Development</b>							
	2217/11090/6741 National urban renewal mission		150000.00	0.00	150000.00	0.00	0.00	0.00
	2217/11093/6926 Cleaner mobilities in urban areas		0.00	0.00	0.00	0.00	0.00	0.00
	<b>Total</b>		<b>150000.00</b>	<b>0.00</b>	<b>150000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
	<b>Urban Administration</b>							
	2217/11092/5185 Grant for basic services (SCSP)	State Govt.	500.00	500.00	0.00	320.16	320.16	0.00
	2217/11092/5185 Grant for basic services(TSP)	State Govt.	500.00	500.00	0.00	1115.25	1115.25	0.00
	2217/11092/209 Grant to Municipalities for development works & Other Development works	State Govt.	3000.00	3000.00	0.00	575.43	575.43	0.00
	2217/11092/5866 Basic Services of State finance Commission (SCSP)	ULBs	15000.00	3386.25	11613.75	1845.00	1845.00	0.00
	2217/11092/5866 Basic Services of State finance Commission (TSP)		0.00	0.00	0.00	0.00	0.00	0.00
	2217/11092/5866 Basic Services of State finance Commission		0.00	0.00	0.00	0.00	0.00	0.00
	2217/11092/6047 Grant for training of Local bodies	State Govt.	0.00	0.00	0.00	10.00	10.00	0.00
	6217/11092/2175 Loan to Municipalities for development works & Loan for urban development	State Govt.	4500.00	4500.00	0.00	1452.17	1452.17	0.00
	2217/11092/7241 Infrastructure Delopment of ULBs	State Govt.	0.00	0.00	0.00	16100.00	16100.00	0.00



0	1	2	3	4	5	6	7	8
	7329/ Special Purpose Scheme	State Govt.	0.00	0.00	0.00	0.00	0.00	0.00
	2217/11092/2217/80/003 Training of Personal	State urban development agency	25.00	25.00	0.00	0.00	0.00	0.00
	<b>Total</b>		<b>23525.00</b>	<b>11911.25</b>	<b>11613.75</b>	<b>21418.01</b>	<b>21418.01</b>	<b>0.00</b>
	<b>Urban Welfare</b>							
	2217/11093/1785 Drinking water of slum areas	State Govt.	0.00	0.00	0.00	150.00	150.00	0.00
	2217/11093/1786 Drinking water of slum areas	State Govt.	0.00	0.00	0.00	60.00	60.00	0.00
	2217/11093/1787 Drinking water and lavatories of slum areas	State Govt.	2310.03	2310.03	0.00	60.00	60.00	0.00
	2217/11093/1788 Drinking water and lavatories of slum areas	State Govt.	4450.00	4450.00	0.00	240.00	240.00	0.00
	2217/11093/9106 Swarna Jayanti Shahari Rojgar Yajna (SJSRY)	State Urban Deve.Authority	12000.00	12000.00	0.00	137.06	137.06	0.00
	2217/11093/179 Group Insurance of sweepers	State Govt.	50.00	50.00	0.00	12.00	12.00	0.00
	2217/11093/6807 Int. Housing & Slum Dev. Prg. (CSP) (IHSSDP)	State Urban Deve.Authority	16400.00	0.00	16400.00	224.06	224.06	0.00
	2217/11093/6808 Urban Infrastructure for Medium & Small Town's (CSP) (UDIISMT)	State Urban Deve.Author	19000.00	0.00	19000.00	0.00	0.00	0.00
	2217/11093/4178 Group Insurance of urban poor	State Urban Deve.Authority	500.00	500.00	0.00	50.00	50.00	0.00
	2217/11093/4179 Resettlement / Rehabilitation & Re-establishment & Environmental improvement of Urban Slum Areas	State Govt.	750.00	750.00	0.00	55.00	55.00	0.00
	2217/11093/5677 Conversion of dry latrine to flush NSDP(Grant)	State Govt.	2900.00	2900.00	0.00	0.00	0.00	0.00
	2217/11093/6926 Cleaner mobilities in urban areas	State Govt.	0.00	0.00	0.00	0.00	0.00	0.00
	2217/11093/209 Special Perpose Grant	State Govt.	0.00	0.00	0.00	0.00	0.00	0.00
	6217/11093/2175 Special perpose Loan	State Govt.	0.00	0.00	0.00	0.00	0.00	0.00
	6217/11093/2175 Special component Loan	State Govt.	0.00	0.00	0.00	0.00	0.00	0.00
	Hat Bazaar Yojana	State Govt.	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Total</b>		<b>58360.03</b>	<b>22960.03</b>	<b>35400.00</b>	<b>988.12</b>	<b>988.12</b>	<b>0.00</b>
	<b>Capital Development Authority</b>							
	2217/11094/5371 Naya Raipur Development Authority (Estabolshe ment)	State Govt.	4000.00	4000.00	0.00	566.29	566.29	0.00
	4217/11094/3115 Compensesion for Land Acquisition	State Govt.	90000.00	90000.00	0.00	0.00	0.00	0.00
	11094/3177 Construction of Capital Project	State Govt.	40000.00	40000.00	0.00	0.00	0.00	0.00
	(a) Construction of Road and Bridges	State Govt.	64800.00	64800.00	0.00	5000.00	5000.00	0.00
	(b) Publik Health Engee. works	State Govt.	12000.00	12000.00	0.00	0.00	0.00	0.00
	(c) Construction of Building (Other Govt. Offices) Residential Building work	State Govt.	5000.00	5000.00	0.00	2750.00	2750.00	0.00
	(d) Infrastructure Construction Work	State Govt.	13200.00	0.00	13200.00	1.84	1.84	0.00

0	1	2	3	4	5	6	7	8
	<b>(e) Other Construction work</b>	State Govt.	15000.00	15000.00	0.00	106.55	106.55	0.00
	11094/2215/8049 Ecology and Environment		1000.00	1000.00	0.00	0.00	0.00	0.00
	6217/11094/3115 Compensasion for Land Acquisition Load without Intrest	State Govt.	0.00	0.00	0.00	0.00	0.00	0.00
	11094/3866 Public Helth Engee.Work	State Govt.	0.00	0.00	0.00	0.00	0.00	0.00
	11094/2621 development scheme review & diversion	State Govt.	0.00	0.00	0.00	0.00	0.00	0.00
	4217/11094/7334 GEF Grant S.U.T.P Project 1st Anupurak		0.00	0.00	0.00	0.00	0.00	0.00
	4217/1301/5723 12th Finance Commission Grant under (TFC)	State Govt.	0.00	0.00	0.00	0.00	0.00	0.00
	2217/11090/6741 National Uraban Renewal Mission		0.00	0.00	0.00	668.25	668.25	0.00
	<b>Total</b>		<b>245000.00</b>	<b>231800.00</b>	<b>13200.00</b>	<b>9092.93</b>	<b>9092.93</b>	<b>0.00</b>
	<b>Capital Project</b>							
	11095 Inte. Dev. Of Small & Medium Town	State Govt.	478.00	478.00	0.00	0.00	0.00	0.00
	2217/0701/6752 Extn. Of urban facilities in rural area	State Govt.	0.00	0.00	0.00	0.00	0.00	0.00
	2217/0101/2621 Dev schemes , review and diversion	State Govt.	0.00	0.00	0.00	0.00	0.00	0.00
	2217/11095/1409 Int. development of small & medium town	State Govt.	0.00	0.00	0.00	0.00	0.00	0.00
	Additional Provision for Scheme		138435.28	0.00	138435.28	0.00	0.00	0.00
	<b>Total :</b>		<b>138913.28</b>	<b>478.00</b>	<b>138435.28</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
	<b>Grand Total (Urban Development, State Capital)</b>		<b>615798.31</b>	<b>267149.28</b>	<b>348649.03</b>	<b>31499.06</b>	<b>31499.06</b>	<b>0.00</b>
10	<b>Information &amp; Publicity</b>							
	2220/11100/9797 Information camp in tribal area		387.00	300.00	87.00	60.00	60.00	0.00
	<b>Total</b>		<b>387.00</b>	<b>300.00</b>	<b>87.00</b>	<b>60.00</b>	<b>60.00</b>	<b>0.00</b>
11	<b>Development of SCs, STs &amp; OBCs</b>							
	<b>i) Development of SCs</b>							
	2225/11111/671 Grant to NGO for Educationa	State Govt.	500.00	500.00	0.00	87.70	87.70	0.00
	2225/11111/2526 P.E.T. Training	State Govt.	288.25	288.25	0.00	24.35	24.35	0.00
	2225/11111/6171 Local dai protsahan yojana-	State Govt.	0.00	0.00	0.00	0.00	0.00	0.00
	2225/11111/3185 Establishment of SC Financial Dev. Corpo.	State Govt.	875.00	875.00	0.00	186.00	186.00	0.00
	2225/11111/7634 Higher educational facility to ST/SC students	State Govt.	0.00	0.00	0.00	0.00	0.00	0.00
	2225/11111/367 Study through TRI and other agencies	State Govt.	0.00	0.00	0.00	0.00	0.00	0.00
	2225/11111/4719 Assistance to SC	State Govt.	350.00	350.00	0.00	52.91	52.91	0.00
	2225/11111/4722 Development of SC Villages	State Govt.	3123.70	3123.70	0.00	80.61	80.61	0.00
	2225/11111/6173 Guru Ghashidas Dalit Utthan Award-	State Govt.	12.50	12.50	0.00	0.00	0.00	0.00
	2225/11111/5631 SC Development authority	State Govt.	10000.00	10000.00	0.00	3311.31	3311.31	0.00
	2225/11111/160 Inter Caste Marriage Protsahan Yojana-	State Govt.	13.75	13.75	0.00	0.00	0.00	0.00
	2225/11111/326 programme for removal of un-touch ability-	State Govt.	26.00	26.00	0.00	0.00	0.00	0.00
	2225/11111/5191 Rehabilitation and assistance under ST/SC atrocity ACT	State Govt.	621.05	621.05	0.00	33.75	33.75	0.00
	2225/11111/6799 Lok Kala Mahotsava	State Govt.	250.00	250.00	0.00	32.54	32.54	0.00
	2225/11111/6800 Schedule Cast Ayog	State Govt.	67.50	67.50	0.00	50.00	50.00	0.00
	2225/11111/328 Employment of assistance to unclean Occupation-	State Govt.	5.00	5.00	0.00	0.00	0.00	0.00
	2225/11111/5014 Untied Fund for Local Development	State Govt.	685.00	685.00	0.00	107.20	107.20	0.00
	2225/11111/5218 Grant to udayami vikas sansthan-	State Govt.	0.00	0.00	0.00	0.00	0.00	0.00

0	1	2	3	4	5	6	7	8
	2225/11111/9829 Sandigdth Dayitva Nivaran Nidhi-	State Govt.	0.00	0.00	0.00	0.00	0.00	0.00
	4225/11111/5025 Share Capital to CG SC cop. fin. deve. corp.	State Govt.	500.00	500.00	0.00	0.00	0.00	0.00
	4225/11111/5507 Construction of Jaitkham at Girodhpur	State Govt.	1000.00	1000.00	0.00	0.00	0.00	0.00
	4225/11111/5616 Deve. of Girodhpuri and Bhandarpuri	State Govt.	500.00	500.00	0.00	234.74	234.74	0.00
	2225/11111/4675 Self Employment Scheme	State Govt.	1000.00	1000.00	0.00	450.00	450.00	0.00
	2225/11111/6900 B.R. Ambedakar jayanti yojna	State Govt.	0.00	0.00	0.00	39.80	39.80	0.00
	2225/11111/5171 Estb. Of special judicial courts	State Govt.	0.00	0.00	0.00	0.00	0.00	0.00
	7321/ Grant for Nursing Traning	State Govt.	0.00	0.00	0.00	0.00	0.00	0.00
	2055/11111/5172 Estt. Of Police Stections	State Govt.	0.00	0.00	0.00	0.00	0.00	0.00
	4225/11111/6748 Dev. Of SC dominated villages	State Govt.	0.00	0.00	0.00	528.50	528.50	0.00
	11111/6937 Aeroplan Payliet Training	State Govt.	0.00	0.00	0.00	0.00	0.00	0.00
	11111/6980 Driver Training	State Govt.	0.00	0.00	0.00	6.66	6.66	0.00
	11111/6985 Telasi bada Development	State Govt.	0.00	0.00	0.00	100.00	100.00	0.00
	11111/6990 Ravidas Charmshilp Yojna	State Govt.	0.00	0.00	0.00	0.00	0.00	0.00
	Additional Provision for Scheme		5747.15	0.00	5747.15	0.00	0.00	0.00
	<b>Total</b>		<b>25564.90</b>	<b>19817.75</b>	<b>5747.15</b>	<b>5326.07</b>	<b>5326.07</b>	<b>0.00</b>
	<b>ii) Development of STs</b>							
	4225/11112/5615 Deve. of Sonakhan	State Govt.	0.00	0.00	0.00	20.44	20.44	0.00
	2225/11112/2948 Adarsh shala purashkar yojana	State Govt.	35.00	35.00	0.00	0.00	0.00	0.00
	2225/11112/3728 /7320 Tribal research instt.	State Govt.	555.15	555.15	0.00	50.90	50.90	0.00
	2225/11112/518 Rajiv Gandhi food gran mishin/ Grain Bank scheme	State Govt.	0.00	0.00	0.00	0.00	0.00	0.00
	2225/11112/4675 Self Employment Scheme	State Govt.	0.00	0.00	0.00	0.00	0.00	0.00
	2225/11112/5387 Local Dev. work in clusters	State Govt.	300.00	300.00	0.00	0.00	0.00	0.00
	2225/11112/9819 PTG Dev. Agencies	State Govt.	2000.00	2000.00	0.00	0.00	0.00	0.00
	2225/11112/5211 Local Dev. in ITDP	State Govt.	22750.00	22750.00	0.00	0.00	0.00	0.00
	2225/11112/5212 Local Dev. in MADA pockets	State Govt.	0.00	0.00	0.00	0.00	0.00	0.00
	7321/ Grant for Nursing Traning	State Govt.	0.00	0.00	0.00	0.00	0.00	0.00
	2225/11112/9854 Sandigdth Dayitva Nivaran Nidhi	State Govt.	0.00	0.00	0.00	0.00	0.00	0.00
	2225/11112/2299 Direction and Administration	State Govt.	0.00	0.00	0.00	32.80	32.80	0.00
	2225/11112/2697 Propaganda Units	State Govt.	300.00	300.00	0.00	11.75	11.75	0.00
	2225/11112/5218 Grant to udayami vikas sansthan	State Govt.	0.00	0.00	0.00	100.00	100.00	0.00
	2225/11112/2289 Planning units	State Govt.	0.00	0.00	0.00	20.86	20.86	0.00
	2225/11112/4837 Sahid Virnarayan Singh & Let Dr. Bhawar singh porte Memorial Award	State Govt.	75.00	75.00	0.00	2.47	2.47	0.00
	2225/11112/9853 Protection and Deve. of Tribal Culture	State Govt.	1500.00	1500.00	0.00	296.85	296.85	0.00
	2225/11112/5475 Pando dev. agencies	State Govt.	0.00	0.00	0.00	50.00	50.00	0.00
	2225/11112/5476 Bhunjia dev. agencies	State Govt.	0.00	0.00	0.00	50.00	50.00	0.00
	2225/11112/5470 Grant to C.G. aviation trig. academy	State Govt.	0.00	0.00	0.00	0.00	0.00	0.00
	2225/11112/5601 Bastar Dev. authority	State Govt.	1250.00	1250.00	0.00	3541.39	3541.39	0.00
	2225/11112/5602 Surguja Dev. authority	State Govt.	1250.00	1250.00	0.00	3118.55	3118.55	0.00
	2225/11112/8762 Grant to Adiwasi Samiti under IFAD	State Govt.	5000.00	5000.00	0.00	1500.00	1500.00	0.00
	2225/11112/5495 Pay of C.E.O. Janpat Panchayat	State Govt.	1608.35	1608.35	0.00	617.51	617.51	0.00

0	1	2	3	4	5	6	7	8
	2225/11112/6870 Loan to ST beneficiaries	State Govt.	0.00	0.00	0.00	200.00	200.00	0.00
	11112/6937 Aeroplan Paylet Training	State Govt.	0.00	0.00	0.00	0.00	0.00	0.00
	11112/6979 Department Housing Maintance	State Govt.	0.00	0.00	0.00	84.41	84.41	0.00
	11111/6980 Driver Training	State Govt.	0.00	0.00	0.00	13.70	13.70	0.00
	Additional Provision for Scheme		10620.82	0.00	10620.82	0.00	0.00	0.00
	<b>Total</b>		<b>47244.32</b>	<b>36623.50</b>	<b>10620.82</b>	<b>9711.63</b>	<b>9711.63</b>	<b>0.00</b>
	<b>iii) Development of OBCs</b>							
	2202/11110/ 5904 Distribution of text Book to Girls of high school	State Govt.	90.00	90.00	0.00	55.00	55.00	0.00
	2225/11110/3673 State Scholarship	State Govt.	4800.00	4800.00	0.00	850.00	850.00	0.00
	2225/11110/9026 Post matric scholarship	State Govt.	7500.00	7500.00	0.00	1390.00	1390.00	0.00
	2225/11110/5592 Late Haji Hassan ali award	State Govt.	12.50	12.50	0.00	0.00	0.00	0.00
	2225/11110/5282 PET/PMT/PAT self scorer and remuneration to lectures	State Govt.	0.00	0.00	0.00	0.00	0.00	0.00
	2225/11110/9410 Grant to Haji Committee	State Govt.	100.00	100.00	0.00	50.00	50.00	0.00
	2225/11110/6149 Backward class Commission	State Govt.	0.00	0.00	0.00	0.00	0.00	0.00
	2225/11110/ 6766 Development of Damakhedha	State Govt.	0.00	0.00	0.00	10.00	10.00	0.00
	2225/11110/6767 Naipeti distribution Scheme	State Govt.	0.00	0.00	0.00	0.00	0.00	0.00
	2225/11110/6747 Establishment of survey Commissioner office	State Govt.	42.00	42.00	0.00	10.90	10.90	0.00
	2225/11110/5482 VAKF Tribunal-	State Govt.	50.00	50.00	0.00	12.78	12.78	0.00
	2225/11110/5488 CG State URDU Academy	State Govt.	100.00	100.00	0.00	37.00	37.00	0.00
	2225/11110/5073 Minorities Commission	State Govt.	150.00	150.00	0.00	55.00	55.00	0.00
	2225/11110/9408 VAKF Board	State Govt.	200.00	200.00	0.00	50.00	50.00	0.00
	4225/11110/5096 Share Capital to NGCFDC	State Govt.	50.00	50.00	0.00	0.00	0.00	0.00
	4225/11110/5465 Boundary of KABRISTANS of Minorities	State Govt.	50.00	50.00	0.00	5.00	5.00	0.00
	2225/11110/5279 All India Pre-Examination Training Centre	State Govt.	235.00	235.00	0.00	16.93	16.93	0.00
	2225/11110/6952 Dr. Bhanwar Singh Porte Memorial Scholarship	State Govt.	5.00	5.00	0.00	0.00	0.00	0.00
	2225/11110/7503 Grant in aid to NGO's for Removal of social evils	State Govt.	0.00	0.00	0.00	0.00	0.00	0.00
	2225/11110/7501 Merit Scholarship	State Govt.	3.75	3.75	0.00	0.78	0.78	0.00
	2225/11110/1395 Hostel	State Govt.	0.00	0.00	0.00	25.75	25.75	0.00
	2225/11110/334 Tribal research instt.	State Govt.	0.00	0.00	0.00	8.85	8.85	0.00
	2225/11110/5552 Lt.Haji Hasan all award	State Govt.	0.00	0.00	0.00	0.00	0.00	0.00
	2225/11110/6749 Grant fto state backward class commission	State Govt.	0.00	0.00	0.00	75.00	75.00	0.00
	11110/6937 Aeroplan Payliet Training	State Govt.	0.00	0.00	0.00	0.00	0.00	0.00
	11110/6938 Monority community Student Scholarship	State Govt.	0.00	0.00	0.00	3.16	3.16	0.00
	New /other scheme	State Govt.	0.00	0.00	0.00	0.00	0.00	0.00
	5551/ Cycles to high schools girls in free	State Govt.	0.00	0.00	0.00	292.74	292.74	0.00
	7288/ Share capital to national minority finance and development corporation	State Govt.	0.00	0.00	0.00	0.00	0.00	0.00
	Additional Provision for Scheme		3882.59	0.00	3882.59	0.00	0.00	0.00
	<b>Total</b>		<b>17270.84</b>	<b>13388.25</b>	<b>3882.59</b>	<b>2948.89</b>	<b>2948.89</b>	<b>0.00</b>
	<b>Sub-Total (SCs, STs &amp; OBCs)</b>		<b>90080.06</b>	<b>69829.50</b>	<b>20250.56</b>	<b>17986.59</b>	<b>17986.59</b>	<b>0.00</b>

0	1	2	3	4	5	6	7	8
12	<b>Labour &amp; Employment</b>							
	<b>A. Labour Welfare</b>							
	<b>i) Labour &amp; Labour Welfare</b>							
	2230/11121/8352 Construction of Houses for Bidi Workers	State Govt.	459.10	459.10	0.00	0.00	0.00	0.00
	2230/11121/Technical Upgradation for Bidi Manufacturing Workers	State Govt.	30.00	30.00	0.00	0.00	0.00	0.00
	2230/11121/516 Indira Krishi Shramik Durghtana Kshtipurti Yojna	State Govt.	25.00	25.00	0.00	2.60	2.60	0.00
	Additional Provision for Scheme		116.84	0.00	116.84	0.00	0.00	0.00
	<b>Sub -Total Labour &amp; Labour Welfare</b>		<b>630.94</b>	<b>514.10</b>	<b>116.84</b>	<b>2.60</b>	<b>2.60</b>	<b>0.00</b>
	<b>ii) Social Security for labour</b>							
	2230/11121/ 5648 Establishment of Industrial Hygiene Laboratory	State Govt.	225.00	0.00	225.00	10.99	10.99	0.00
	2230/11121/Training of Workers for Health & Safety of Major Hazardous Factories	State Govt.	15.00	15.00	0.00	0.00	0.00	0.00
	2230/11121/Training of Officers	State Govt.	30.00	30.00	0.00	0.00	0.00	0.00
	11121/6038 Gramin shetro mein shramik	State Govt.	0.00	0.00	0.00	0.00	0.00	0.00
	Additional Provision for Scheme		52.50	0.00	52.50	0.00	0.00	0.00
	<b>Sub- Total Social Security for labour</b>		<b>322.50</b>	<b>45.00</b>	<b>277.50</b>	<b>10.99</b>	<b>10.99</b>	<b>0.00</b>
	<b>iii) Labour Education</b>		58.05	0.00	58.05	0.00	0.00	0.00
	<b>iv) Rehabilitation of Bonded Labour</b>		0.00	0.00	0.00	0.00	0.00	0.00
	2230/11121/2837 Rehabilitation of Bonded Labour	State Govt.	387.00	300.00	87.00	0.00	0.00	0.00
	<b>v) Child Labour</b>							
	2230/11121/6915 Survey of Child Labour	State Govt.	0.00	0.00	0.00	0.00	0.00	0.00
	2230/11121/6947 Rehabilitation of Child Labour		0.00	0.00	0.00	0.00	0.00	0.00
	<b>Sub Total Child Labour</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
	<b>Sub- Total Labour Welfare</b>		<b>1398.49</b>	<b>859.10</b>	<b>539.39</b>	<b>13.59</b>	<b>13.59</b>	<b>0.00</b>
	<b>B. Employment Services</b>							
	2230/11123/8272 Unemployment allowance	State Govt.	5372.00	5372.00	0.00	567.74	567.74	0.00
	2230/11123/9147 Information Technology Com.	State Govt.	0.00	0.00	0.00	0.00	0.00	0.00
	2230/11123/9147 Building Construction	State Govt.	0.00	0.00	0.00	22.89	22.89	0.00
	2230/11123/6901 Jan Jagran Abhiyan	State Govt.	0.00	0.00	0.00	50.00	50.00	0.00
	2230/11123/9147 Rojgar Karyaly Narayanpur,Bijapur		0.00	0.00	0.00	7.28	7.28	0.00
	Additional Provision for Scheme		1557.88	0.00	1557.88	0.00	0.00	0.00
	<b>Sub -Total Employment Services</b>		<b>6929.88</b>	<b>5372.00</b>	<b>1557.88</b>	<b>647.91</b>	<b>647.91</b>	<b>0.00</b>
	<b>C. Craftsmen Training (I.T.I.s) and Apprenticeship Training</b>							
	/0720 NCC in ITI's	State Govt.	828.00	828.00	0.00	0.00	0.00	0.00
	9149 App. Training Scheme	State Govt.	1900.00	1900.00	0.00	0.00	0.00	0.00
	701-717 Upgradation of COE	State Govt.	3000.00	3000.00	0.00	0.00	0.00	0.00
	701-6733 Estt. Of Mini Tool Room & Training Centre, Durg	State Govt.	452.00	452.00	0.00	0.00	0.00	0.00
	2230/11122/702/5176 Center of Excellence(COE)	State Govt.	0.00	0.00	0.00	0.00	0.00	0.00
	2230/11122/701/717 Center of Excellence(COE)	State Govt.	2742.56	2128.56	614.00	120.62	120.62	0.00
	2230/11122/701/8355 Center of Excellence(COE)	State Govt.	1000.00	500.00	500.00	0.00	0.00	0.00

0	1	2	3	4	5	6	7	8
	2230/11122/701/7273 Constitution of state project implementation unit	State Govt.	0.00	0.00	0.00	1.96	1.96	0.00
	2230/11122/701/6733 Estt. Of Mini Tool Room & Tr. Center	State Govt.	0.00	0.00	0.00	0.00	0.00	0.00
	4202/11122/701/0717 Estt. Of Mac, Tool Room & Tr. Center (COE)	State Govt.	0.00	0.00	0.00	262.40	262.40	0.00
	4202/11122/701/8355 Estt. Of Mac, Tool Room & Tr. Center (COE)	State Govt.	0.00	0.00	0.00	0.00	0.00	0.00
	2230/11122/101/5176 Running & Upgradation of I.T.Is	State Govt.	0.00	0.00	0.00	331.79	331.79	0.00
	4202/11122/702/5176 Estt. Of Mac, Tool Room & Tr. Center (COE)	State Govt.	963.00	963.00	0.00	0.00	0.00	0.00
	4250/11122/702/976 Constuction of ITI Building	State Govt.	0.00	0.00	0.00	871.33	871.33	0.00
	4202/11122/102/5176 Replacement of Mac, Tools&Eqei(TSP)	State Govt.	0.00	0.00	0.00	386.42	386.42	0.00
	2230/11122/717 Running & Upgradation of I.T.Is	State Govt.	0.00	0.00	0.00	107.37	107.37	0.00
	2230/11122/101/8355 Running & Upgradation of I.T.Is	State Govt.	0.00	0.00	0.00	82.31	82.31	0.00
	2230/11122/6903 Running & Upgradation of I.T.Is	State Govt.	0.00	0.00	0.00	0.00	0.00	0.00
	2230/11122/6903 Vishavkarma Yojana	State Govt.	0.00	0.00	0.00	36.06	36.06	0.00
	2230/11122/103/717 Running & Upgradation of I.T.Is(SCSP)	State Govt.	0.00	0.00	0.00	16.28	16.28	0.00
	4202/11122/102/5176 Replacement of Mac, Tools&Eqei(TSP)		0.00	0.00	0.00	0.00	0.00	0.00
	4202/11122/101/717 Replacement of Mac, Tools&Eqeip		0.00	0.00	0.00	158.61	158.61	0.00
	47/420/11122/101/717 Replacement of Mac, Tools&Eqeip		0.00	0.00	0.00	259.87	259.87	0.00
	4202/11122/101/8355 Replacement of Mac, Tools&Eqeip		0.00	0.00	0.00	0.00	0.00	0.00
	64/420/11122/103/717 Replacement of Mac, Tools&Eqei(SCSP)		0.00	0.00	0.00	0.00	0.00	0.00
	4202/11122/701/6733 Replacement of Mac, Tools&Eqeip		0.00	0.00	0.00	0.00	0.00	0.00
	4202/11122/701/6733 Replacement of Mac, Tools&Eqeip		0.00	0.00	0.00	0.00	0.00	0.00
	4250/11122/701/976 Constuction of ITI Building		0.00	0.00	0.00	700.00	700.00	0.00
	67/425/11122/101/976 Constuction of ITI Building		0.00	0.00	0.00	168.00	168.00	0.00
	Additional Provision for Scheme		3156.81	0.00	3156.81	0.00	0.00	0.00
	<b>Sub - Total Craftsmen Training (I.T.I.s) and Apprenticeship Training</b>		<b>14042.37</b>	<b>9771.56</b>	<b>4270.81</b>	<b>3503.02</b>	<b>3503.02</b>	<b>0.00</b>
	<b>Sub Total (Labour &amp; Employment)</b>		<b>22370.74</b>	<b>16002.66</b>	<b>6368.08</b>	<b>4164.52</b>	<b>4164.52</b>	<b>0.00</b>
<b>13</b>	<b>Social Security &amp; Social Welfare</b>							
	<b>i) insurance Scheme for the Poor through GIC etc.</b>							
	<b>ii) National Social Assistance Programme &amp; Annapurna</b>							
	5397/ N.F.B.S.		7250.00	7250.00	0.00	1134.90	1134.90	0.00
	5401/ N.O.A.P.S.		7250.00	7250.00	0.00	10976.73	10976.73	0.00
	7336/I.G.N.W.P		0.00	0.00	0.00	0.00	0.00	0.00
	7340/I.G.N.D.P		0.00	0.00	0.00	0.00	0.00	0.00
	Additional Provision for Scheme		34357.46	0.00	34357.46	0.00	0.00	0.00
	<b>Total</b>		<b>48857.46</b>	<b>14500.00</b>	<b>34357.46</b>	<b>12111.63</b>	<b>12111.63</b>	<b>0.00</b>
	<b>iii) Welfare of Handicapped(includes assistance for Voluntary Organisations)</b>							
	8159 Establishment of Commisisoner Disability office		60.40	60.40	0.00	11.53	11.53	0.00
	3921/ Scholarship		530.00	530.00	0.00	0.00	0.00	0.00
	73 Grant in aid for ins. For Pwd's		467.65	467.65	0.00	144.92	144.92	0.00

0	1	2	3	4	5	6	7	8
	75 Grant in aid for ins. For Pwd's Scholarship		0.00	0.00	0.00	93.52	93.52	0.00
	4114 World Disability Day		20.00	20.00	0.00	6.00	6.00	0.00
	7318/ Construction of School Bldg. For hearing impaired & blinds		0.00	0.00	0.00	0.00	0.00	0.00
	3923/9605 Aid & Appillances		325.00	325.00	0.00	64.84	64.84	0.00
	79 Setting up Special School		214.65	214.65	0.00	39.71	39.71	0.00
	71 Building Const. (Duf & Dump)		200.00	0.00	200.00	0.00	0.00	0.00
	Barrier free enviornment for PwD's		0.00	0.00	0.00	0.00	0.00	0.00
	11131/6983 Nishaktajan Upchar		0.00	0.00	0.00	425.00	425.00	0.00
	11131/9605 Non Government centre		0.00	0.00	0.00	0.00	0.00	0.00
	Additional Provision for Scheme		1536.30	0.00	1536.30	0.00	0.00	0.00
	<b>Total</b>		<b>3354.00</b>	<b>1617.70</b>	<b>1736.30</b>	<b>785.52</b>	<b>785.52</b>	<b>0.00</b>
	<b>iv) Social Defence (includes Drug Addicts, Rehabilitation Programmes, HIV/AIDS etc.</b>							
	3339 Institutions under J.J..Act 2000		83.10	83.10	0.00	18.41	18.41	0.00
	6731 Kishor Kalayan Nidhi		50.00	50.00	0.00	10.00	10.00	0.00
	834 Up Gradition of juvenile home & observation home		20.00	20.00	0.00	4.00	4.00	0.00
	5257 Inistitutions for undre J.J.Act2000 for child welfare acctives		175.00	175.00	0.00	13.27	13.27	0.00
	829 Construction of New Building under the provision or J.J.Act. 2000		148.25	148.25	0.00	18.53	18.53	0.00
	11131/6969 Utthan Subsidy Yojna		0.00	0.00	0.00	7.60	7.60	0.00
	7017 Support Scheme for Sr. Citizen		0.00	0.00	0.00	0.00	0.00	0.00
	(New Scheme) New Institutional Services		0.00	0.00	0.00	0.00	0.00	0.00
	(New Scheme) DDRC Bijapur/Narayanpur		0.00	0.00	0.00	0.00	0.00	0.00
	(New Scheme) Helpline Oldgage		0.00	0.00	0.00	0.00	0.00	0.00
	(New Scheme) Gharonda		0.00	0.00	0.00	0.00	0.00	0.00
	Social facilities for ICPS		0.00	0.00	0.00	0.00	0.00	0.00
	Additional Provision for Scheme		59.00	0.00	59.00	0.00	0.00	0.00
	<b>Total</b>		<b>535.35</b>	<b>476.35</b>	<b>59.00</b>	<b>71.81</b>	<b>71.81</b>	<b>0.00</b>
	<b>v) Others (to be specified)</b>							
	<b>New/ Other Scheme</b>							
	4482 Staff For Social Security Pension Scheme		1492.15	1492.15	0.00	0.00	0.00	0.00
	2969 District Rehabilitation Centre		0.00	0.00	0.00	1.34	1.34	0.00
	5650 District Disability .Rehab.Center		0.00	0.00	0.00	32.72	32.72	0.00
	5490 National Rehabilition Programme		0.00	0.00	0.00	27.25	27.25	0.00
	11131/7014 Varishtha Nagrik sahayata yojna		0.00	0.00	0.00	151.38	151.38	0.00
	Additional Provision for Scheme		0.00	0.00	0.00	0.00	0.00	0.00
	<b>Total</b>		<b>511.87</b>	<b>0.00</b>	<b>511.87</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
	<b>Sub-Total (Social Security &amp; Social Welfare)</b>		<b>2004.02</b>	<b>1492.15</b>	<b>511.87</b>	<b>212.69</b>	<b>212.69</b>	<b>0.00</b>
<b>14</b>	<b>Empowerment of Women &amp; Development of Children</b>		<b>54750.83</b>	<b>18086.20</b>	<b>36664.63</b>	<b>13181.65</b>	<b>13181.65</b>	<b>0.00</b>
	<b>i) Empowerment of Women</b>							
	2235/11132/5665 Cell under dowry prev.act		70.00	70.00	0.00	2.69	2.69	0.00
	2235/11132/5645 Aid for marrige of poor girls		1250.00	1250.00	0.00	266.77	266.77	0.00
	2235/11132/5373 C.G. Mahila Kosh		0.00	0.00	0.00	100.00	100.00	0.00

0	1	2	3	4	5	6	7	8
	2235/11132/5563 Regional Woman Trg.Institute		250.00	250.00	0.00	39.62	39.62	0.00
	2235/11132/8681 State Woman Commission		350.00	350.00	0.00	79.55	79.55	0.00
	2235/11132/3458 Grant to Woman Welfare Org.		30.00	30.00	0.00	4.04	4.04	0.00
	2235/11132/9369 Jaagritee Shivir		275.00	275.00	0.00	51.43	51.43	0.00
	2235/11132/4990 Aayushamati Yojna		200.00	200.00	0.00	48.53	48.53	0.00
	2235/11132/ 1206 Dishadarshan & Bhraman		35.00	35.00	0.00	8.72	8.72	0.00
	2235/11132/5491 Social Welfare Board		90.00	90.00	0.00	16.45	16.45	0.00
	7303/ Grant for State Children's right protection com.		0.00	0.00	0.00	0.00	0.00	0.00
	7319/ Cycle Distribution to AWS		0.00	0.00	0.00	0.00	0.00	0.00
	7325/ Bal Bhawn		0.00	0.00	0.00	0.00	0.00	0.00
	9044/ I.C.D.S		0.00	0.00	0.00	0.00	0.00	0.00
	9130/ Supervision of I.C.D.S.		0.00	0.00	0.00	0.00	0.00	0.00
	9131/ Training for AWS under I.C.D.S.		0.00	0.00	0.00	0.00	0.00	0.00
	2235/11132/6908 Hounrarium to Aw Worker & Helper		0.00	0.00	0.00	1868.37	1868.37	0.00
	2235/11132/9048 Misc. Grant		0.00	0.00	0.00	0.00	0.00	0.00
	4235/11132/5563 Regional Woman Trg.Institute-Building		250.00	250.00	0.00	0.00	0.00	0.00
	2235/11131/337 Const. Of aanganbadis		0.00	0.00	0.00	0.00	0.00	0.00
	11132/6966 Shakti Swarupa Yojna		0.00	0.00	0.00	0.00	0.00	0.00
	Additional Provision for Scheme		11479.38	0.00	11479.38	0.00	0.00	0.00
	<b>Sub Total (Empowerment of Women)</b>		<b>14279.38</b>	<b>2800.00</b>	<b>11479.38</b>	<b>2486.17</b>	<b>2486.17</b>	<b>0.00</b>
	<b>ii) Development of Children (Includes Integrated Child Development Services,</b>							
	Balwadi Nutrition Programme, Day Care Centres etc.)		0.00	0.00	0.00	0.00	0.00	0.00
	2235/11132/5560 State level Resource center		210.00	210.00	0.00	51.19	51.19	0.00
	2235/11132/5561 Scholarship to Gall.Aw.Winners		5.00	5.00	0.00	0.46	0.46	0.00
	2235/11132/5562 S.L.Virata Puraskar		5.00	5.00	0.00	1.50	1.50	0.00
	2235/11132/1790 Jhulaghar		5.00	5.00	0.00	0.43	0.43	0.00
	2235/11132/2941 Grant to Ch.Welfare Org.		55.00	55.00	0.00	12.47	12.47	0.00
	2235/11132/9514 Matree Kutir		5.00	5.00	0.00	0.49	0.49	0.00
	2235/11132/2290 Grant to Ch.Welfare Org.		50.00	50.00	0.00	17.94	17.94	0.00
	2235/11132/4380 Grant to Social Welfare Org.		5.00	5.00	0.00	1.00	1.00	0.00
	2235/11132/3833 Chalit Jhulaghar		0.00	0.00	0.00	0.00	0.00	0.00
	2235/11132/6905 Award to Gram Panchayats for extention of Girls Education		0.00	0.00	0.00	0.00	0.00	0.00
	2235/11132/6868 Training to Aws. Workers		0.00	0.00	0.00	0.00	0.00	0.00
	4235/11132/ 5560 State level Resource center -Building		210.00	210.00	0.00	0.00	0.00	0.00
	4235/11132/5664 Awc.Building Repair & Construction		0.00	0.00	0.00	2250.00	2250.00	0.00
	4235/11132/5564 CDP Office.Building		160.00	160.00	0.00	50.00	50.00	0.00
	4235/11132/5565 DWCD Office.Building		0.00	0.00	0.00	40.00	40.00	0.00
	4235/11132/6776 Nari Niketan Building		0.00	0.00	0.00	0.00	0.00	0.00
	New Scheme Ladi Laxmi		0.00	0.00	0.00	0.00	0.00	0.00
	Accidental Assurance Scheme to rural women		0.00	0.00	0.00	0.00	0.00	0.00
	Integrated scheme on women & child trafficking		0.00	0.00	0.00	0.00	0.00	0.00





0	1	2	3	4	5	6	7	8
	4059-11171-4848-Upgration of Administration	State Govt.	40.00	40.00	0.00	0.00	0.00	0.00
	4059/11171/2450 Administration of Justice		0.00	0.00	0.00	2891.30	2891.30	0.00
	4216/11171/2450 -Building of Judicial administration		200.00	200.00	0.00	0.00	0.00	0.00
	4216/11171/5640 Residential Campus of High Court		2114.00	2114.00	0.00	0.00	0.00	0.00
	4202/11171/5464 Establishment of National Law School in State	Hidayattullah National Law	4500.00	4500.00	0.00	1700.00	1700.00	0.00
	4059/11171/5558 Construction of Distt. Consumer Forum Building		0.00	0.00	0.00	45.60	45.60	0.00
	2014/11171/7256 Computerization of Court		625.00	625.00	0.00	0.00	0.00	0.00
	4059/11171/2450 Administration of Justice (C.S.S.)		8159.10	8159.10	0.00	0.00	0.00	0.00
	4216/11171/5640 Residential Campus of High Court (C.S.S.)		0.00	0.00	0.00	913.67	913.67	0.00
	4216/11171/6222 Residential Accomodation of Staff (C.S.S.)		1747.00	1747.00	0.00	84.60	84.60	0.00
	4216/11171/5190 Administration of Justice (C.S.S.)		655.50	655.50	0.00	0.96	0.96	0.00
	New Scheme Hidayattullah National Law University (CPPPR)		0.00	0.00	0.00	0.00	0.00	0.00
	<b>Total</b>		<b>18668.60</b>	<b>18668.60</b>	<b>0.00</b>	<b>5743.63</b>	<b>5743.63</b>	<b>0.00</b>
	<b>(iii) Public Participatory Scheme</b>							
2	11150/5381/ Public Participatory		0.00	0.00	0.00	761.28	761.28	0.00
	<b>(iv) Religious Trust &amp; Endowment</b>							
1	2250/111050/ 5455/ Rajim & Giroudpuri Anudan		0.00	0.00	0.00	250.00	250.00	0.00
2	11000/ 5805/ Construction of temple & Reliegues places on the dharmshala		0.00	0.00	0.00	0.00	0.00	0.00
	11150/7291 Social welfare		0.00	0.00	0.00	400.00	400.00	0.00
	<b>Total</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>650.00</b>	<b>650.00</b>	<b>0.00</b>
6	2408/01100/6839/ Mukhyantri Khadhyann shahayta Yojna		0.00	0.00	0.00	94497.14	94497.14	0.00
	Additional Provision for Scheme		11863.89	0.00	11863.89	0.00	0.00	0.00
	<b>Sub-Total (Other Social Services)</b>		<b>30532.49</b>	<b>18668.60</b>	<b>11863.89</b>	<b>101652.05</b>	<b>101652.05</b>	<b>0.00</b>
	<b>TOTAL</b>		<b>2556896.00</b>	<b>1168599.10</b>	<b>1388296.90</b>	<b>403458.22</b>	<b>403458.22</b>	<b>0.00</b>
<b>XI</b>	<b>GENERAL SERVICES</b>							
1	<b>05-2055/8040/Police</b>							
2	<b>05-2056/8040/ Jails</b>							
	Prisoners Welfare/ Construction of Jail Buildings		4948.00	4948.00	0.00	292.35	292.35	0.00
	Additional Provision for Scheme		1539.28	0.00	1539.28	0.00	0.00	0.00
	<b>Total</b>		<b>6487.28</b>	<b>4948.00</b>	<b>1539.28</b>	<b>292.35</b>	<b>292.35</b>	<b>0.00</b>
3	<b>Stationery &amp; Printing</b>							
	2058/12020/2018/3437- Purchase of printing Machine		205.55	205.55	0.00	0.00	0.00	0.00
	2058/12020/2018/1259- Press Building		174.00	174.00	0.00	0.00	0.00	0.00
	Additional Provision for Scheme		121.46	0.00	121.46	0.00	0.00	0.00
	<b>Total</b>		<b>501.01</b>	<b>379.55</b>	<b>121.46</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
4	<b>4059/12050/ Public Works</b>							
1	4059/12050/ 2629/ Police Administration (State)		7000.00	7000.00	0.00	322.09	322.09	0.00
2	3643/ Governor house		50.00	50.00	0.00	27.44	27.44	0.00

0	1	2	3	4	5	6	7	8
3	3855/ Public Works Department		1500.00	1500.00	0.00	1140.04	1140.04	0.00
4	6737/ Yojna Ayog Office		800.00	800.00	0.00	0.00	0.00	0.00
5	3412/ Purchase of Heavy Machinery		1000.00	1000.00	0.00	0.00	0.00	0.00
	7274/ Public Prosecution		0.00	0.00	0.00	0.00	0.00	0.00
6	5723/ 12th Finance Aayog Anudan		0.00	0.00	0.00	0.00	0.00	0.00
	Additional Provision for Scheme		7172.55	0.00	7172.55	0.00	0.00	0.00
	<b>Total of 12050</b>		<b>17522.55</b>	<b>10350.00</b>	<b>7172.55</b>	<b>1489.57</b>	<b>1489.57</b>	<b>0.00</b>
<b>5</b>	<b>Other Administrative Services</b>							
	(i) Training							
	(ii) Others (to be specified)							
	<b>4059/12040/ (a) Construction of administrative Building</b>							
1	4059/12040/ 1481/ District. Administration		203.00	203.00	0.00	189.19	189.19	0.00
2	2407/ Election		500.00	500.00	0.00	110.33	110.33	0.00
3	2716/ Administrative academy		630.00	630.00	0.00	674.71	674.71	0.00
4	2956/ Sales Tax		500.00	500.00	0.00	9.70	9.70	0.00
5	3342/ Chhattisgarh Bhavan, New Delhi		830.00	830.00	0.00	718.78	718.78	0.00
6	4485/ General Administrative Dept.		750.00	750.00	0.00	66.43	66.43	0.00
7	4606/ Stamp and Registration		250.00	250.00	0.00	9.88	9.88	0.00
8	5049/ State Legislative Assembly		900.00	900.00	0.00	770.17	770.17	0.00
9	5407/ Treasury and Sub Treasury office		500.00	500.00	0.00	9.16	9.16	0.00
10	5600/ Transport office		500.00	500.00	0.00	579.16	579.16	0.00
11	5652/ Printing Press		200.00	200.00	0.00	0.00	0.00	0.00
12	5691/ Finance Building		1000.00	1000.00	0.00	0.00	0.00	0.00
13	6333/ Revenue office		150.00	150.00	0.00	557.70	557.70	0.00
14	6907/ Administrative Services		0.00	0.00	0.00	0.00	0.00	0.00
	<b>Total</b>		<b>6913.00</b>	<b>6913.00</b>	<b>0.00</b>	<b>3695.21</b>	<b>3695.21</b>	<b>0.00</b>
	<b>(b) Police</b>							
1	4059/12050/2629/ CTJW college, Kanker		0.00	0.00	0.00	2165.93	2165.93	0.00
	5723/ 12th Finance Aayog Anudan		0.00	0.00	0.00	0.00	0.00	0.00
	Police Academy, Chandkhuri		0.00	0.00	0.00	0.00	0.00	0.00
	Up-gradation of PTS Mana		0.00	0.00	0.00	0.00	0.00	0.00
	Up-gradation of PTS Rajnandgaon		0.00	0.00	0.00	0.00	0.00	0.00
	Up-gradation of APTC Barsoor		0.00	0.00	0.00	0.00	0.00	0.00
	Up-gradation of PTC Borgaon		0.00	0.00	0.00	0.00	0.00	0.00
	Co-ordination Center Bastar		0.00	0.00	0.00	0.00	0.00	0.00
	Co-ordination Center Sarguja		0.00	0.00	0.00	0.00	0.00	0.00
	Co-ordination Center Raipur		0.00	0.00	0.00	0.00	0.00	0.00
	Intelligence Wing School Raipur		0.00	0.00	0.00	0.00	0.00	0.00
	New PTS Mainpat		0.00	0.00	0.00	0.00	0.00	0.00
	<b>TOTAL of 2629</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2165.93</b>	<b>2165.93</b>	<b>0.00</b>
2	2055/12030/8040/ Arms & Amunation		0.00	0.00	0.00	0.00	0.00	0.00
	Anti mine Vehicle		2212.16	2212.16	0.00	0.00	0.00	0.00

0	1	2	3	4	5	6	7	8
	Concertina Coil Fencing at Police Station, Police Chowki, Temporary Out Post & Quarter Guard.		0.00	0.00	0.00	0.00	0.00	0.00
	CTJW college Kanker & Police Academy Chandkhuri		0.00	0.00	0.00	0.00	0.00	0.00
	Vehicle		0.00	0.00	0.00	0.00	0.00	0.00
	Furniture		0.00	0.00	0.00	0.00	0.00	0.00
	Equipment		0.00	0.00	0.00	0.00	0.00	0.00
	<b>TOTAL of 8040</b>		<b>2212.16</b>	<b>2212.16</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
	<b>Total of police</b>		<b>2212.16</b>	<b>2212.16</b>	<b>0.00</b>	<b>2165.93</b>	<b>2165.93</b>	<b>0.00</b>
	<b>(c) Finance</b>							
	4059/12040/5407 ext. buid.of Direct. Treasury		0.00	0.00	0.00	0.00	0.00	0.00
	4059/12040/5407 Const.of dist. Tr. Bld. Janjgir		0.00	0.00	0.00	0.00	0.00	0.00
	4059/12040/5407 Const. of sub tr. Buildings		0.00	0.00	0.00	0.00	0.00	0.00
	4059/12040/5407 Upgradation of A T S,Raipur		0.00	0.00	0.00	0.00	0.00	0.00
	4059/12060/6725/ Foreigne Aid Project Eropion Commision State Partnership Programme		0.00	0.00	0.00	279.88	279.88	0.00
	<b>Total</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>279.88</b>	<b>279.88</b>	<b>0.00</b>
	<b>(d) General Services</b>		0.00	0.00	0.00	0.00	0.00	0.00
	4059/12070/6725/ Foreigne Aid Project Eropion Commision State Partnership Programme		0.00	0.00	0.00	8.00	8.00	0.00
	<b>Total</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8.00</b>	<b>8.00</b>	<b>0.00</b>
	<b>Additional Provision for Scheme</b>		9125.16	9125.16	0.00	5861.14	5861.14	0.00
	<b>Total (Genral Services)</b>		<b>33636.00</b>	<b>24802.71</b>	<b>8833.29</b>	<b>7643.06</b>	<b>7643.06</b>	<b>0.00</b>
	<b>GRAND TOTAL-</b>		<b>5372998.00</b>	<b>3331461.19</b>	<b>2000473.81</b>	<b>813737.01</b>	<b>813737.01</b>	<b>0.00</b>

**ANNUAL PLAN - 2010-11 - PROPOSED OUTLAYS (SCHEME-WISE)**

(Rs. In Lakh)

S. No.	Major Head/ Sub-head/ Schemes	Annual Plan 2009-10						Annual Plan 2010-11 Proposed		
		Agreed Outlay			Anticipated Expenditure			Outlay		
		Total	Continuing Schemes	New Schemes	Total	Continuing Schemes	New Schemes	Total	Continuing Schemes	New Schemes
0	1	9	10	11	12	13	14	15	16	17
<b>I</b>	<b>AGRICULTURE &amp; ALLIED SERVICES</b>									
1	2401/01011/ Crop Husbandry (Agriculture Production)									
	<b>STATE PLAN SCHEME</b>									
	2401/01011/6820/ Farmer Total Deve. Scheme	1200.00	1200.00	0.00	1140.00	1140.00	0.00	1500.00	1500.00	0.00
	5082/ Nadep Scheme	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	5081/ Surajdhara Scheme	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	8769/ Annapurna Scheme	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	570 / Mobile Soil Testing Lab.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	5609/ Ramtil Production Prog.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	5587/ Veg. Fuel Deve. Prog.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	6751/ Seed Subsidy Scheme	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	9985/ Vermi Compost	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	7293/Mousam Adharit Fasal Bheema	0.01	0.01	0.00	0.01	0.01	0.00	1.00	1.00	0.00
	867/ Krishak Prishikshan Centre Estt.	28.50	28.50	0.00	27.08	27.08	0.00	28.50	28.50	0.00
	894/ Information of Communication Support	9.50	9.50	0.00	9.03	9.03	0.00	9.50	9.50	0.00
	5278/ State Agri. Training Academy	41.32	41.32	0.00	39.25	39.25	0.00	74.74	74.74	0.00
	8702/ National Agriculture Insurance Scheme	500.00	500.00	0.00	475.00	475.00	0.00	3100.00	3100.00	0.00
	8792/ National Agriculture Insurance Scheme	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	6714/ Grant in aid to C.G.Seed Dev. Corp.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	309/ Aid to NGO	15.00	15.00	0.00	14.25	14.25	0.00	20.00	20.00	0.00
	3398/ Machine Tractor Station Plan	62.00	62.00	0.00	58.90	58.90	0.00	65.00	65.00	0.00
	6901/ Jan-jaganan Prog.	50.00	50.00	0.00	47.50	47.50	0.00	60.00	60.00	0.00
	6909/6946/ Khet Khalian Beema Yojna	100.00	100.00	0.00	95.00	95.00	0.00	70.00	70.00	0.00
	6910/6941/ Grant for mini rice mill	490.00	490.00	0.00	465.50	465.50	0.00	0.00	0.00	0.00
	119/ Strengthening Adiminstration Setup	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	4111/ Agriculture Extension Prog.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	1148/ National Bio-Gas Dev. Project.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

0	1	9	10	11	12	13	14	15	16	17
	1101/ Sugarcane development prog.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	903/ Establishment of Agriculture Engineering Directorate.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Establishment of remote sensing and GIS Lab	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Promotion of Agro-based Industries	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Farmers Total Development Scheme	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Replacement of old machinery	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	6401/7283/ Loan to Markfed	3000.00	3000.00	0.00	2850.00	2850.00	0.00	3000.00	3000.00	0.00
	Strengthening of Machine Tractor Station	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	869/ Farmers Training & Tour Prog.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	7577/ Staff Training for Agril. Directorate	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	5596/ Development scheme of tribals in non-tribal areas	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Total 2401</b>	<b>5496.33</b>	<b>5496.33</b>	<b>0.00</b>	<b>5221.51</b>	<b>5221.51</b>	<b>0.00</b>	<b>7928.74</b>	<b>7928.74</b>	<b>0.00</b>
	4975/ Grand-in-Aid to soil Testing Laboratory at Bastar.	5.50	5.50	0.00	5.23	5.23	0.00	7.25	7.25	0.00
	4401/01011/ 2981/ Seed Deve. & Distribution	20.25	20.25	0.00	19.24	19.24	0.00	50.00	50.00	0.00
	Share Capital to C.G. Seed Deve. Corp.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	4325/ Integrated Cotton Deve. Scheme	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	4325/ integrated Cotton Deve. Scheme	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	6961/ Land use Board	27.31	27.31	0.00	25.94	25.94	0.00	30.01	30.01	0.00
	7242/ National agriculture development scheme	13800.00	0.00	13800.00	13110.00	0.00	13110.00	12500.00	12500.00	0.00
	9272/ Agriculture office building constnction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	6931/ C.G. state krishak kalyan parishad	19.98	19.98	0.00	18.98	18.98	0.00	30.88	30.88	0.00
	2702/4022/6833/ Ground Water recharge Prog.	51.00	51.00	0.00	48.45	48.45	0.00	55.00	55.00	0.00
	2702/4022/ 1403/ Deeping of Wells	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	5902/ Aid for low lift pump	5.00	5.00	0.00	4.75	4.75	0.00	5.00	5.00	0.00
	5479/ Construction of Tubewells	1205.00	1205.00	0.00	1144.75	1144.75	0.00	1100.00	1100.00	0.00
	5478/ Indira Khet Ganga Yojna	1082.00	1082.00	0.00	1027.90	1027.90	0.00	1100.00	1100.00	0.00
	5707/ Shakambhari Yojna	1525.00	1525.00	0.00	1448.75	1448.75	0.00	1750.00	1750.00	0.00
	4402/4023/3478/ Micro-Minor Irrigation Scheme	2645.00	2645.00	0.00	2512.75	2512.75	0.00	1820.00	1820.00	0.00
	Additional Assistance Grant RKVY	0.00	0.00	0.00	0.00	0.00	0.00	40470.00	0.00	40470.00
	7332/ Balram krishi yantrikikaran protshan yojna							850.00	0.00	850.00
	<b>Total 4022</b>	<b>20386.04</b>	<b>6586.04</b>	<b>13800.00</b>	<b>19366.74</b>	<b>6256.74</b>	<b>13110.00</b>	<b>59768.14</b>	<b>18448.14</b>	<b>41320.00</b>
	<b>CENTRALLY SPONSORED SCHEME</b>									
	2401/01011/ 5629/ Agri. Extension Management (ATMA)	345.80	345.80	0.00	328.51	328.51	0.00	100.00	100.00	0.00
	4838/ Macro-Management Working Plan	533.42	533.42	0.00	506.75	506.75	0.00	627.25	627.25	0.00
	2402/4023/2794/ Promotion of Sprinkler & Drip Irrigation System	770.00	770.00	0.00	731.50	731.50	0.00	535.70	535.70	0.00
	5411/ ISOPOM	561.04	561.04	0.00	532.99	532.99	0.00	481.82	481.82	0.00

0	1	9	10	11	12	13	14	15	16	17
	4402/4023/ 3476/ Micro-Minor Irrigation Scheme	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Total 4423</b>	<b>2210.26</b>	<b>2210.26</b>	<b>0.00</b>	<b>2099.75</b>	<b>2099.75</b>	<b>0.00</b>	<b>1744.77</b>	<b>1744.77</b>	<b>0.00</b>
	<b>Additonal Provison for Scheme</b>	0.00	1.00	2.00	0.00	0.00	3.00			
	<b>GRAND TOTAL</b>	<b>28092.63</b>	<b>14292.63</b>	<b>13800.00</b>	<b>26688.00</b>	<b>13578.00</b>	<b>13110.00</b>	<b>69441.65</b>	<b>28121.65</b>	<b>41320.00</b>
<b>2</b>	<b>2401/01012/ Horticulture</b>									
	<b>State Sector Plan Scheme</b>									
	964/ Production of Banana	60.00	60.00	0.00	57.00	57.00	0.00	75.00	75.00	0.00
	9172/ Exhibition fairs&Publicity	17.00	17.00	0.00	16.15	16.15	0.00	17.00	17.00	0.00
	481,482/ Potato Development Scheme	100.00	100.00	0.00	95.00	95.00	0.00	139.00	139.00	0.00
	9177,4326/ Intensive Fruit Development Programme	105.00	105.00	0.00	99.75	99.75	0.00	110.00	110.00	0.00
	2851, 2856/ Production of Vegetable aroud big cities	41.00	41.00	0.00	38.95	38.95	0.00	75.00	75.00	0.00
	2806, 2807/ Fruit Plantation Scheme	90.00	90.00	0.00	85.50	85.50	0.00	107.00	107.00	0.00
	9188/ Horticulture Development Programme	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	2013/ Establishment of New Gardrn & Nurseries	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	9987/ Floriculture Development Programme	12.00	12.00	0.00	11.40	11.40	0.00	20.00	20.00	0.00
	9988/ Medicinal & Aromatic Plants Farming	5.00	5.00	0.00	4.75	4.75	0.00	7.00	7.00	0.00
	9991, 4690, 5138/ Spices Development Programme	45.00	45.00	0.00	42.75	42.75	0.00	50.00	50.00	0.00
	8731, 7339/ Kitchen Garden Scheme	28.00	28.00	0.00	26.60	26.60	0.00	78.00	78.00	0.00
	5610/ Quality and Certified Seed Production Programme at Nurseries	66.00	66.00	0.00	62.70	62.70	0.00	72.00	72.00	0.00
	5580/ Revolving Fund	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	5066/ Cashew Development Scheme	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	7338/ Horticulture Training to the Officers & Employees	2.80	2.80	0.00	2.66	2.66	0.00	10.00	10.00	0.00
	6832/ Multiflication and Marketing of Horticulture Crops	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	2402/01013/ Mashroom Development Programme	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	2403/01014/ Interigated Horticulture development Programme	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	2404/01015/ Establishment of Rose garden	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	4960/ Mashale ki yojna	11.00	11.00	0.00	10.45	10.45	0.00	60.00	60.00	0.00
	<b>Total</b>	<b>582.80</b>	<b>582.80</b>	<b>0.00</b>	<b>553.66</b>	<b>553.66</b>	<b>0.00</b>	<b>820.00</b>	<b>820.00</b>	<b>0.00</b>
	<b>CENTRALLY SPONSORED SCHEME</b>									
	5629/ Macro Management Scheme	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	6831/ National Horticulture Mission	2325.00	2325.00	0.00	2208.75	2208.75	0.00	2240.41	2240.41	0.00
	2401/04023/2794/ Mirco Irrigation System (Horticulture)	690.00	690.00	0.00	655.50	655.50	0.00	1890.00	1890.00	0.00
	<b>Total</b>	<b>3015.00</b>	<b>3015.00</b>	<b>0.00</b>	<b>2864.25</b>	<b>2864.25</b>	<b>0.00</b>	<b>4130.41</b>	<b>4130.41</b>	<b>0.00</b>
	<b>Additonal Provison for Scheme</b>	0.00	0.00	0.00	0.00	0.00	0.00			
	<b>Grand Total</b>	<b>3597.80</b>	<b>3597.80</b>	<b>0.00</b>	<b>3417.91</b>	<b>3417.91</b>	<b>0.00</b>	<b>4950.41</b>	<b>4950.41</b>	<b>0.00</b>
<b>3</b>	<b>Soil &amp; Water Conservation (incl. control of Shifting Cultivation)</b>									





0	1	9	10	11	12	13	14	15	16	17
	842/ Provison for poultry State/Hatcheries	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	1342/ Provison for fodder seed Production at Departmental Farms.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	For Establishment of State Veterinary Hospital.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	For Establishment of New Veterinary University (Kamdhenu)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	For Establishment of new Goat Breeding farm at Sarora Distt. Raipur.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Assistance to Central frozen semen station, Anjora for recurring	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	For Establishment of National Institute for Cattle Breeding at Pakariya.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	For Establishment of New 23 OLD.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Establishment of College of Fisheries in C.G.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Estimated budget requirement to produce five lakhs frozen semen	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Strengthening of College of Veterinary Science and A.H. Anjora (Durg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Strengthening of State Level Training Acadamy at Bastar Integrated	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Budget for Distribution of Breeding Bull to Panchayats.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Budget for Eastablishment of Rabbit Farm at Pakaria Disst. Bilaspur	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Budget for Etablissement of New Sheep Breeding Farm at Pakariya	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Additional Bugget Requirement for Goshala.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Establishment of Pig Processing Plant in C.G.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Budget for Construction of buildings Equipment etc. for Dairy	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Budget for fodder seed minikit Distribution Programme.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Traning of Vety. Paravet & Farmers	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Estt. Of Mobile Veterinary Hospital Bastar	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Estt. Of Duck Farms and Distribution of Duckling	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Provision of repair and remolding	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Distribution of milch animal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Loan Subsidy for Purchase of Milch Cows	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Transport Subsidy to Milk producers of Dugdh Co-oprative Society	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Provision of new Vehicle for Monitoring in each district	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Grant In Aid to CSLDA Raipur	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Assistance to Formers for production of green grasses and feed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Construction of district official building in 11 new district	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Construction of Boundry wall of Poultry farm Durg	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Construction of building for pig farm Jagdalpir & Ambikapur	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Assistance to members of Dugdh Co-operative Society for feeds of	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Establishment of pork processing Plant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Establishment of poultry farm at Kunkuri Distt. Jashpur	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Establishment of pig farm at Kunkuri Distt. Jashpur	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00



0	1	9	10	11	12	13	14	15	16	17
	15/4427/ Fishermen Co-operative	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Total - Fishermen Co-operative</b>	<b>33.85</b>	<b>33.85</b>	<b>0.00</b>	<b>32.16</b>	<b>32.16</b>	<b>0.00</b>	<b>36.20</b>	<b>36.20</b>	<b>0.00</b>
6	3321/ Research & Aquarium	3.10	3.10	0.00	2.95	2.95	0.00	4.10	4.10	0.00
	5486/ Research & Aquarium	1.00	1.00	0.00	0.95	0.95	0.00	1.00	1.00	0.00
	3321/ Research & Aquarium	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Total - Research &amp; Aquarium</b>	<b>4.10</b>	<b>4.10</b>	<b>0.00</b>	<b>3.90</b>	<b>3.90</b>	<b>0.00</b>	<b>5.10</b>	<b>5.10</b>	<b>0.00</b>
	7242/ National agriculture development scheme	1000.00	0.00	1000.00	950.00	0.00	950.00	2030.00	2030.00	0.00
7	Direction & Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8	District level Zila Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Total A</b>	<b>1370.98</b>	<b>370.98</b>	<b>1000.00</b>	<b>1302.43</b>	<b>352.43</b>	<b>950.00</b>	<b>2467.65</b>	<b>2467.65</b>	<b>0.00</b>
	<b>B. Centrally Sponsored Scheme</b>							0.00		
1	4970/3319 Development of Fresh water aquaculture FFDA's Scheme	139.75	139.75	0.00	132.76	132.76	0.00	195.50	195.50	0.00
	4970/ Development of Fresh water aquaculture FFDA's Scheme	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	4970/ Development of Fresh water aquaculture FFDA's Scheme	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Total - (Development of Fresh water aquaculture FFDA's Scheme)</b>	<b>139.75</b>	<b>139.75</b>	<b>0.00</b>	<b>132.76</b>	<b>132.76</b>	<b>0.00</b>	<b>195.50</b>	<b>195.50</b>	<b>0.00</b>
2	3287/ Group Accidental Insurance Scheme	0.00	0.00	0.00	0.00	0.00	0.00	12.30	12.30	0.00
	41/3287/ Group Accidental Insurance Scheme	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	64/3287 Group Accidental Insurance Scheme	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Total - Group Accidental Insurance Scheme</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12.30</b>	<b>12.30</b>	<b>0.00</b>
3	3287/ National Welfare Programme for Fishermen	5.97	5.97	0.00	5.67	5.67	0.00	0.00	0.00	0.00
4	9485/ Fisheries Training & Extension	1.46	1.46	0.00	1.39	1.39	0.00	2.85	2.85	0.00
	<b>Total B</b>	<b>147.18</b>	<b>147.18</b>	<b>0.00</b>	<b>139.82</b>	<b>139.82</b>	<b>0.00</b>	<b>210.65</b>	<b>210.65</b>	<b>0.00</b>
	Additional Provision for Scheme	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	<b>Grand Total (A+B)</b>	<b>1518.16</b>	<b>518.16</b>	<b>1000.00</b>	<b>1442.25</b>	<b>492.25</b>	<b>950.00</b>	<b>2678.30</b>	<b>2678.30</b>	<b>0.00</b>
7	Plantations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8	<b>2408/01100,02040/ Food Storage &amp; Warehousing (Public)</b>									
	2408/01100/5696/ State Consumer Welfare Fund	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	6408/01100/6914/ Food Storage	500.00	500.00	0.00	475.00	475.00	0.00	400.00	400.00	0.00
	2408/01100/9993/ Iodized salt distribution	1850.00	1850.00	0.00	1757.50	1757.50	0.00	3250.00	3250.00	0.00
	6408/01100/5686/ Seed money for F.P.S	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	2408/01100/6837/ Grain Bank	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	2408/10040/ 5456/ Antyodaya Anna yojna	2000.00	2000.00	0.00	1900.00	1900.00	0.00	1480.00	1480.00	0.00
	6964/ PDS ke Sudhrikaran hetu fund							2.00	0.00	2.00
		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Total</b>	<b>4350.00</b>	<b>4350.00</b>	<b>0.00</b>	<b>4132.50</b>	<b>4132.50</b>	<b>0.00</b>	<b>5132.00</b>	<b>5130.00</b>	<b>2.00</b>



0	1	9	10	11	12	13	14	15	16	17
	9890/ Additional Share Capital to Mkt. Societies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Sub. To SC/ST members for purchase of share of sugar mill	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Investment in share capital Apex Bank	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	5654/ Cleareng of Balance Sheet of ST/LT Credit Structure	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	5657/ Loan to SCARDB	0.01	0.01	0.00	0.01	0.01	0.00	10.00	10.00	0.00
	5628/ Apropriation of agriculture Cooperative loan	4600.00	4600.00	0.00	4370.00	4370.00	0.00	8000.00	8000.00	0.00
	6843/ Formers rilief of loan	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Moderization of Rice mills	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Audit Board	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Assistance to PACS/LAMPS for removing of inbalances	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Assistance to Primary DCARDB for removing of inbalances	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Loan for repair of marketing & Rural Godoun	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Assistance to women consumer co-operatives	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Assistance to C.G. State consumer fedration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Assistance to wholesale Primary consumer co-operative stores	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Assistance to Departmental store	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	631-Assistance to Lead/Link coop. Societies for PDS work	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Setting up agro based units	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Revitalization of week processing unit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Assistance to Student store	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Estt. of Co-oprative cold Storage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Agriculture credit estabilisation fund at the level of Apex SCARDB	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Margin money to markfed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Margin money toFSS (NCDC)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Assistance to Apex housing fedration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Intrest Sub. To farmers to DDCARDB	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	4547-Interest Relief to formers to Apex Bank	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Managerial Subsidy to pay of newly created coop. Banks	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Assistance for Infastructure to new coop. Banks	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Assistance to Coop. Banks for Computerisation+C42	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Managerial Subsidy to pay of newly created DCARDB	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Assistance for Infastructure to new DCARDB	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Assistance to DCARDB for Computerisation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	774/ Subsidy to weaker Section of Schedule Cast farmer and	7.00	7.00	0.00	6.65	6.65	0.00	9.00	9.00	0.00
	3242/ Purchase of debentures issued by state co-operative agriculture	125.00	125.00	0.00	118.75	118.75	0.00	100.00	100.00	0.00
	5113/ Subsidy to Schedul Cast & Tribe members to Purchase Share of	6.00	6.00	0.00	5.70	5.70	0.00	7.00	7.00	0.00



0	1	9	10	11	12	13	14	15	16	17
	(c) 02020/6728 National Food for Work Programme/National	25572.90	25572.90	0.00	24294.26	24294.26	0.00	25569.85	25569.85	0.00
	6768/ Grant to Unemployment Allowance fund	50.00	0.00	50.00	47.50	0.00	47.50	52.50	52.50	0.00
	(c) 02021/6728 National Food for Work Programme/National	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	02021/6768 National Rural Employment Scheme (Unemployment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	<b>sub total - ©</b>	<b>25622.90</b>	<b>25572.90</b>	<b>50.00</b>	<b>24341.76</b>	<b>24294.26</b>	<b>47.50</b>	<b>25622.35</b>	<b>25622.35</b>	<b>0.00</b>
	(d) Others (To be specified)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Additional Provision for Scheme</b>	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	<b>Sub-Total (Rural Employment)</b>	<b>27536.90</b>	<b>27486.90</b>	<b>50.00</b>	<b>26160.06</b>	<b>26112.56</b>	<b>47.50</b>	<b>28040.21</b>	<b>28040.21</b>	<b>0.00</b>
<b>3</b>	<b>Land Reforms</b>									
	2029/2050/4729 Areal Survey Scheme	653.57	653.57	0.00	620.89	620.89	0.00	651.00	651.00	0.00
	2029/2050/2727 R.I. Training School	0.50	0.50	0.00	0.48	0.48	0.00	0.50	0.50	0.00
	2029/2050/7603 National crop insurance scheme	8.00	8.00	0.00	7.60	7.60	0.00	2.85	2.85	0.00
	2029/2050/8717 Live Census	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	2029/2050/5917 Computer of Land Record	250.00	250.00	0.00	237.50	237.50	0.00	0.50	0.50	0.00
	Grant to 13th F.C. Aapda Rahat Nidhi	0.00	0.00	0.00	0.00	0.00	0.00	400.00	0.00	400.00
	Additional Provision for Scheme	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Sub-Total Land Reforms</b>	<b>912.07</b>	<b>912.07</b>	<b>0.00</b>	<b>866.47</b>	<b>866.47</b>	<b>0.00</b>	<b>1054.85</b>	<b>654.85</b>	<b>400.00</b>
<b>4</b>	<b>Other Rural Development Programmes</b>									
	(a) Community Development & Panchayts	0.00	0.00	0.00	0.00	0.00	0.00			
	<b>Community Development</b>	0.00	0.00	0.00	0.00	0.00	0.00			
	5419/ Rashtriya Sam Vikas Yojana (RSVY)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	2515/02061/5442 DPRP	14000.00	14000.00	0.00	13300.00	13300.00	0.00	270.00	270.00	0.00
	2515/02061/1208 Rural Engineering Service	904.00	904.00	0.00	858.80	858.80	0.00	0.00	0.00	0.00
	4515/2061/3064 Building Construction	10.00	10.00	0.00	9.50	9.50	0.00	35.75	35.75	0.00
	<b>Sub-Total Community Development</b>	<b>14914.00</b>	<b>14914.00</b>	<b>0.00</b>	<b>14168.30</b>	<b>14168.30</b>	<b>0.00</b>	<b>305.75</b>	<b>305.75</b>	<b>0.00</b>
	<b>Panchayts</b>									
	2515/02062/5599 Panchayat Raj Training Institute	35.00	35.00	0.00	33.25	33.25	0.00	0.00	0.00	0.00
	2515/02062/6746 Gram Utkarsh Yojana	1663.00	1663.00	0.00	1579.85	1579.85	0.00	500.00	500.00	0.00
	2515/02062/6782 Chhattisgarh Grameen Nirman yojna	3800.00	3800.00	0.00	3610.00	3610.00	0.00	500.00	500.00	0.00
	2515/02062/6855 Gram Gourav Yojana	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	2515/02062/7243 Chhattisgarh Gourav Humara Chhattisgarh Yojana	2000.00	2000.00	0.00	1900.00	1900.00	0.00	500.00	500.00	0.00
	2515/02062/6859 Gram Vikas Yojna	1850.00	1850.00	0.00	1757.50	1757.50	0.00	500.00	500.00	0.00
	2515/02062/6725 European Commission-State Partnership	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	8403-Salary of shikha karmee (Primary)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Grant to 13th F.C. Jila Navonmesh Nidhi	0.00	0.00	0.00	0.00	0.00	0.00	360.00	0.00	360.00
	New/ Residence for panchayat Secretaries	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

0	1	9	10	11	12	13	14	15	16	17
	<b>Sub-Total (Panchayat)</b>	<b>9348.00</b>	<b>9348.00</b>	<b>0.00</b>	<b>8880.60</b>	<b>8880.60</b>	<b>0.00</b>	<b>2360.00</b>	<b>2000.00</b>	<b>360.00</b>
	Additional Provision for Scheme	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	<b>Sub-Total (a) Community Development &amp; Panchayts</b>	<b>24262.00</b>	<b>24262.00</b>	<b>0.00</b>	<b>23048.90</b>	<b>23048.90</b>	<b>0.00</b>	<b>2665.75</b>	<b>2305.75</b>	<b>360.00</b>
	<b>(b) Other Programmes of Rural Development</b>									
	02040/5591 Annpurna	0.10	0.10	0.00	0.10	0.10	0.00	0.10	0.10	0.00
	<b>Other Programmes of Rural Development</b>									
	2515/02060/1033 Block Development	1307.85	1307.85	0.00	1242.46	1242.46	0.00	1148.35	1148.35	0.00
	2515/02060/3926 Development Commissioner Office	96.90	96.90	0.00	92.06	92.06	0.00	76.70	76.70	0.00
	2515/02060/1208 Rural Engineering Service	1908.00	1908.00	0.00	1812.60	1812.60	0.00	1562.70	1562.70	0.00
	2515/02060/6550 Laboratory	51.00	51.00	0.00	48.45	48.45	0.00	0.00	0.00	0.00
	2515/02060/6911 Regional Dev. Comm. Office	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	2515/02060/5063 S.I.R.D.	0.00	0.00	0.00	0.00	0.00	0.00	108.00	108.00	0.00
	11150/7291 Aam Admi Bima Yojana (AABY)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	2515/02061/1208 Rural Engineering Service	0.00	0.00	0.00	0.00	0.00	0.00	866.10	866.10	0.00
	<b>Sub -Total Other Rural Development Programmes</b>	<b>3363.75</b>	<b>3363.75</b>	<b>0.00</b>	<b>3195.56</b>	<b>3195.56</b>	<b>0.00</b>	<b>3761.85</b>	<b>3761.85</b>	<b>0.00</b>
	Additional Provision for Scheme	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Sub - Total (b) Other Programmes of Rural Development</b>	<b>3363.85</b>	<b>3363.85</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3761.95</b>	<b>3761.95</b>	<b>0.00</b>
	<b>Sub-Total (a+b) Other Rural Development</b>	<b>27625.85</b>	<b>27625.85</b>	<b>0.00</b>	<b>23048.90</b>	<b>23048.90</b>	<b>0.00</b>	<b>6427.70</b>	<b>6067.70</b>	<b>360.00</b>
	<b>TOTAL - II (1 to 4)</b>	<b>57624.65</b>	<b>57574.65</b>	<b>50.00</b>	<b>51547.76</b>	<b>51500.26</b>	<b>47.50</b>	<b>37778.26</b>	<b>37018.26</b>	<b>760.00</b>
<b>III</b>	<b>SPECIAL AREA PROGRAMMES</b>									
	(a) Hill Areas Development Programme	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	(b) Other Special Areas Programme	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	(i) Border Area Development Programme	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	(ii) Backward Region Grant Fund (Backward Distt. /Area Fund)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	2515/03030/7019 RSVY /BRGF	26011.40	26011.40	0.00	24710.83	24710.83	0.00	26014.53	26014.53	0.00
	<b>(iii) Funds under Art. 275 (1)</b>									
	Grants under provision to article 275(1)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	2202/3010/762 Girls edu. Complex	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	2202/3010/5232 Grant in aid to residential vidyalaya samiti 275 (1)	200.00	200.00	0.00	190.00	190.00	0.00	500.00	500.00	0.00
	4202/03010 /5480 Extension of facility in tribal area 275 (1)	3500.00	3500.00	0.00	3325.00	3325.00	0.00	3700.00	3700.00	0.00
1	4702/3010/4860/ Article 275(i) To complete on going irrigation projects	100.00	100.00	0.00	95.00	95.00	0.00	25.00	25.00	0.00
2	4702/3010/4861/ Article 275(i) Construction of Bridges & Roads	200.00	200.00	0.00	190.00	190.00	0.00	35.00	35.00	0.00
	<b>Sub Total - 275 (i)</b>	<b>4000.00</b>	<b>4000.00</b>	<b>0.00</b>	<b>3800.00</b>	<b>3800.00</b>	<b>0.00</b>	<b>4260.00</b>	<b>4260.00</b>	<b>0.00</b>
	<b>(iv) SCA to Tribal Sub-Plan</b>									
	2225/03012/3874-Development of Forest Villages	500.00	500.00	0.00	475.00	475.00	0.00	500.00	500.00	0.00
	2225/03012/5211 Local dev. in ITDP	6150.00	6150.00	0.00	5842.50	5842.50	0.00	6860.00	6860.00	0.00



0	1	9	10	11	12	13	14	15	16	17
	2202/11014/4691 Incentive for Girls edu.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	2225/03012/5212 Local dev. in MADA pockets	500.00	500.00	0.00	475.00	475.00	0.00	560.00	560.00	0.00
	2225/03012/5387 Local dev. work in clusters	120.00	120.00	0.00	114.00	114.00	0.00	32.00	32.00	0.00
	2225/03012/9819 PTG dev. Agencies	450.00	450.00	0.00	427.50	427.50	0.00	500.00	500.00	0.00
	2225/03012/5387 Local dev. work in clusters	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	2225/03012/5211 Local dev. in ITDP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	2225/03012/5212 Local dev. in MADA pockets	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Sub Total SCA</b>	<b>7720.00</b>	<b>7720.00</b>	<b>0.00</b>	<b>7334.00</b>	<b>7334.00</b>	<b>0.00</b>	<b>8452.00</b>	<b>8452.00</b>	<b>0.00</b>
	(v) Others (Dev. Of Sundarbans, UBUP, PUP, etc)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	<b>TOTAL- (Other Special Area Programme)</b>	<b>37731.40</b>	<b>37731.40</b>	<b>0.00</b>	<b>35844.83</b>	<b>35844.83</b>	<b>0.00</b>	<b>38726.53</b>	<b>38726.53</b>	<b>0.00</b>
<b>IV</b>	<b>Irrigation &amp; Flood Control</b>									
<b>1</b>	<b>4700/01/04010 / 04020/ Major and Medium Irrigation</b>									
1	2884/2898/3402/4948/5516/5685/ Major Irrigation Commerent (8 Nos)	4379.18	4379.18	0.00	4160.22	4160.22	0.00	1052.75	1052.75	0.00
2	541/2428/3264/3556/ Direction and Adminitation	5763.41	5763.41	0.00	5475.24	5475.24	0.00	7432.35	7432.35	0.00
3	4416/ Survey and Irrigation	190.00	190.00	0.00	180.50	180.50	0.00	190.00	190.00	0.00
	Recovery							-25.00	-25.00	0.00
	<b>Total 4010</b>	<b>10332.59</b>	<b>10332.59</b>	<b>0.00</b>	<b>9815.96</b>	<b>9815.96</b>	<b>0.00</b>	<b>8650.10</b>	<b>8650.10</b>	<b>0.00</b>
4	04020/697/ Machinery and Equipment	1005.00	1005.00	0.00	954.75	954.75	0.00	200.00	200.00	0.00
5	2367/3366/3368/5188/ Medium Irrigation. Comm. (16 Nos)	999.37	999.37	0.00	949.40	949.40	0.00	4379.00	4379.00	0.00
6	814/815/2339/3264/3302/3556/ Direction and Adminitation (Medium)	8309.98	8309.98	0.00	7894.48	7894.48	0.00	9515.40	9515.40	0.00
7	3363/ Survery and Investigation	20.00	20.00	0.00	19.00	19.00	0.00	20.00	20.00	0.00
8	1831/2891/4948/5685/4793/ Other Expenditure Hydrometrology	579.33	579.33	0.00	550.36	550.36	0.00	690.80	690.80	0.00
9	4701/4020/ 2/ National Hydrometrology Project	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
10	4701/4020/ 5678/ Asian Development Bank (CIDP)	3179.00	3179.00	0.00	3020.05	3020.05	0.00	3334.00	3334.00	0.00
	Recovery	-7992.88	-7992.88	0.00	-7593.24	-7593.24	0.00	-9450.70	-9450.70	0.00
	<b>Total 4020</b>	<b>6099.80</b>	<b>6099.80</b>	<b>0.00</b>	<b>5794.81</b>	<b>5794.81</b>	<b>0.00</b>	<b>8688.50</b>	<b>8688.50</b>	<b>0.00</b>
	Additional Provision for Scheme							0.00		
	<b>Total Major and Medium Irrigation</b>	<b>16432.39</b>	<b>16432.39</b>	<b>0.00</b>	<b>15610.77</b>	<b>15610.77</b>	<b>0.00</b>	<b>17338.60</b>	<b>17338.60</b>	<b>0.00</b>
<b>2</b>	<b>Minor Irrigation</b>									
	<b>4702/4021/ (i) Minor irrigation (Irrigation)</b>									
1	3803/ 3828/ 5189/9469/3808/ Surface Water Scheme	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2	4416/ Survey and Irrigation (Minor)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3	9284/6070/1831/ Tube Wells	0.00	0.00	0.00	0.00	0.00	0.00	940.00	940.00	0.00
4	4416/ Survey and irrigation	340.00	340.00	0.00	323.00	323.00	0.00	340.00	340.00	0.00
5	5678/ Asian Development Bank (CIDP)	2400.00	2400.00	0.00	2280.00	2280.00	0.00	2422.00	2422.00	0.00
6	4702/4024/5059/ Anicut / Stopdam cement.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	7405/ Repair/Re-Construction							3400.00	0.00	3400.00
	Recovery	-160.00	-160.00	0.00	-152.00	-152.00	0.00			
	Additional Provision for Scheme	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Total</b>	<b>2580.00</b>	<b>2580.00</b>	<b>0.00</b>	<b>2451.00</b>	<b>2451.00</b>	<b>0.00</b>	<b>7102.00</b>	<b>3702.00</b>	<b>3400.00</b>
	<b>2702/4022/4023/ (ii) Minor irrigation (Agriculture)</b>									
1	2702/4022/6833/ Ground Water recharge Prog.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2	2702/4022/ 1403/ Deeping of Wells	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00



0	1	9	10	11	12	13	14	15	16	17
	2801/5011/5214 Extension of line for single point/street light in SC Basti	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	2801/5011/5084 Extn. Of line for Agriculture Pump of SC/ST Farmers	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	2801/5011/5230 Electrification Majra/Tola	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	2801/5011/6501 Extension of line for Single Point Connection in ST Basti	5010.00	5010.00	0.00	4759.50	4759.50	0.00	5010.00	5010.00	0.00
	2801/5011/6715 Atal Jyoti Yojna	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	2801/5011/ New Electrification of Educational Institution & Health center	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Free Electriccity for 1,2,3,4,5 H.P Pumps.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Additional Provision for Scheme	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Sub - Total Power (From state budget)</b>	<b>19610.25</b>	<b>9610.25</b>	<b>10000.00</b>	<b>18629.74</b>	<b>9129.74</b>	<b>9500.00</b>	<b>24559.00</b>	<b>24559.00</b>	<b>0.00</b>
<b>2</b>	<b>Non-conventional Sources of Energy</b>									
	2810/5013/5415 Village Electrification	1520.00	1520.00	0.00	1444.00	1444.00	0.00	1520.00	1520.00	0.00
	2810/102-Solar Photovoltaic	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Home lights	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Street lights	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	lanterns/Generator	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Pumps	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Community Light	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	800-Village Electrification	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	800-Vill. Elec. O&M	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	101-Solar Water Heating	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	101-Biogas	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	800-Biomass	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	003-Publicity	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	800-Direction and Admn	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	800-Repair and Maintt	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	800-Hydel Power	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	800-Energy Park	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	800-Wind energy	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	800-Battery Operated Veh	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	800-Institutional biogas	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	800-Energy Conservation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	3188/ Grant for Urja Development Institute							0.00	0.00	0.00
	5695/ Chhattisgar Biofule Development Authority							0.00	0.00	0.00
	Additional Provision for Scheme	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Sub - Total Non-Conventional Sources of Energy</b>	<b>1520.00</b>	<b>1520.00</b>	<b>0.00</b>	<b>1444.00</b>	<b>1444.00</b>	<b>0.00</b>	<b>1520.00</b>	<b>1520.00</b>	<b>0.00</b>
<b>3</b>	<b>Integrated Rural Energy Programme</b>									
	02011/5000/3220 Akshay Urja Vikas Agency ko Anudan	50.00	0.00	50.00	47.50	0.00	47.50	50.00	50.00	0.00
	5000/6779 Joint Venture for Energy Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	2501/102-Solar Photovoltaic	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Home lights	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Street lights	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

0	1	9	10	11	12	13	14	15	16	17
	lanterns/Generator	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Pumps	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Community Light	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	101-Solar Water Heating	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	101-Biogas	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	800-Institutional Biogas	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	001-IREP-Core Exp.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	003-Publicity	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	800-Repair and Maintt	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	800-Battery Operated Veh	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	800-Hydel Project	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	800-Biomass assesment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	800-Energy Park	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	800-C&M- Vill. Elec	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Improved Chulha	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Improved Cremitoria	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Direction & Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Wind	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Additional Provision for Scheme	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Sub -Total Integrated Rural Energy Programme</b>	<b>50.00</b>	<b>0.00</b>	<b>50.00</b>	<b>47.50</b>	<b>0.00</b>	<b>47.50</b>	<b>50.00</b>	<b>50.00</b>	<b>0.00</b>
	<b>TOTAL - V (1 to 3) Without Extra Budget</b>	<b>21180.25</b>	<b>11130.25</b>	<b>10050.00</b>	<b>20121.24</b>	<b>10573.74</b>	<b>9547.50</b>	<b>26129.00</b>	<b>26129.00</b>	<b>0.00</b>
<b>VI</b>	<b>INDUSTRY AND MINERALS</b>									
<b>1</b>	<b>Village &amp; Small Enterprises</b>									
	<b>i) Small Scale Industries(Khadi)</b>									
	2851/06013/1069 Rebate of Khadi Cloth Production	13.30	13.30	0.00	12.64	12.64	0.00	13.00	13.00	0.00
	2851/06013/4663 Provision for Spinning Mills	3.70	3.70	0.00	3.52	3.52	0.00	3.70	3.70	0.00
	2851/06013/5101 Provision For Spinning Mills	6.00	6.00	0.00	5.70	5.70	0.00	6.00	6.00	0.00
	2851/06013/6740 Moderation of Khadi Production Centre	45.00	45.00	0.00	42.75	42.75	0.00	26.00	26.00	0.00
	2851/06013/9307 Assistance for Raw Material Procurement	22.00	22.00	0.00	20.90	20.90	0.00	24.00	24.00	0.00
	2851/06013/9535 Assistance for Raw Material Procurement	55.00	55.00	0.00	52.25	52.25	0.00	55.00	55.00	0.00
	2851/06013/9310 Assistance for Establishing Family Oriented Units	145.20	145.20	0.00	137.94	137.94	0.00	145.20	145.20	0.00
	2851/06013/6193 Assistance for Establishing Family Oriented Units	145.20	145.20	0.00	137.94	137.94	0.00	145.20	145.20	0.00
	2851/06013/5454 Subsidies to Khadi Board for implementation of the schemes/plannings	145.20	145.20	0.00	137.94	137.94	0.00	145.20	145.20	0.00
	Building /Furniture	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	2851/06013/5515 Training Institute Of Rural Areas	15.00	15.00	0.00	14.25	14.25	0.00	0.00	0.00	0.00
	2851/06013/5102 Training Of Artisans	27.30	27.30	0.00	25.94	25.94	0.00	31.35	31.35	0.00
	2851/06013/1063 Campaining Of Khadi	5.50	5.50	0.00	5.23	5.23	0.00	0.00	0.00	0.00
	2851/06013/1068 Establishment Expenditure	50.00	50.00	0.00	47.50	47.50	0.00	50.00	50.00	0.00
	2851/06013/5406 Establishment of Chhattisgarh Haat	100.00	100.00	0.00	95.00	95.00	0.00	486.00	486.00	0.00
	5102 Khadi Board ke karigaron ko Prashikshan	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	5102 Khadi Board ke karigaron ko Prashikshan	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Sub- Total Khadhi</b>	<b>778.40</b>	<b>778.40</b>	<b>0.00</b>	<b>739.48</b>	<b>739.48</b>	<b>0.00</b>	<b>1130.65</b>	<b>1130.65</b>	<b>0.00</b>

0	1	9	10	11	12	13	14	15	16	17
	<b>ii) Handlooms/Powerlooms</b>									
	2851/06012/5222 Marketing Studies & Exhibition	25.00	25.00	0.00	23.75	23.75	0.00	25.00	25.00	0.00
	2851/06012/5580 Revolving Fund Scheme	31.00	31.00	0.00	29.45	29.45	0.00	25.00	25.00	0.00
	2851/06012/5519 Lt. B.D.Mahant Protsahan Yojna	2.00	2.00	0.00	1.90	1.90	0.00	2.00	2.00	0.00
	2851/06012/5692 Esteblist of IIHT	0.01	0.01	0.00	0.01	0.01	0.00	0.00	0.00	0.00
	2851/06012/6809 WCS Bank loan O Dues Settlem.	1.00	1.00	0.00	0.95	0.95	0.00	0.00	0.00	0.00
	2851/06012/6814 Silk Loom Mordenisation	0.01	0.01	0.00	0.01	0.01	0.00	0.01	0.01	0.00
	2851/06012/5035 Apex H/L working Capital	100.00	100.00	0.00	95.00	95.00	0.00	100.00	100.00	0.00
	2851/06012/5036 Handloom Export Promotion	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	2851/06012/8321 Research & Development Sche.	15.00	15.00	0.00	14.25	14.25	0.00	15.00	15.00	0.00
	2851/06012/8553 Kabir Bunker Protsahan Yojna	0.50	0.50	0.00	0.48	0.48	0.00	0.50	0.50	0.00
	2851/06012/6769 Esteblistment of IIHT	144.50	144.50	0.00	137.28	137.28	0.00	174.90	174.90	0.00
	2851/06012/9199 Project Package	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	2851/06012/9313 Sanrachna Utpadan Prakriya	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	2851/06012/8009 Vitty Adhar Sudrinikaran	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	2851/06012/9213 Welfare Paccage	0.50	0.50	0.00	0.48	0.48	0.00	0.00	0.00	0.00
	2851/06012/9199 Project Package	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	2851/06012/5825 Project Package	20.00	20.00	0.00	19.00	19.00	0.00	20.00	20.00	0.00
	2851/06012/9314 Vitty Adhar Sudrinikaran	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	2851/06012/8320 Marketing Studies	30.00	30.00	0.00	28.50	28.50	0.00	30.00	30.00	0.00
	2851/06012/9892 Vitty Adhar Sudrinikaran	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	2851/06012/9901 Vitty Adhar Sudrinikaran	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	2851/06012/5819 Project Package	25.00	25.00	0.00	23.75	23.75	0.00	25.00	25.00	0.00
	2851/06012/5824 Project Package	2.00	2.00	0.00	1.90	1.90	0.00	2.00	2.00	0.00
	2851/06012/4859 Dindayal Handloom Promotion Scheme	0.50	0.50	0.00	0.48	0.48	0.00	0.50	0.50	0.00
	2851/06012/9902 Sanrachna Utpadan Prakriya	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	2851/06012/ 6934 Intrigrated Handloom Dev. Sch.	20.90	20.90	0.00	19.86	19.86	0.00	181.82	181.82	0.00
	9200/Vipdan Vikas Pro. Sahayta/Rebet (SSS)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	6325/ Training for Employees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	New CFC stebil. Champa 7Tassar	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	New CFC stebil. Champa Chhuakhadan-Cotton	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Sub -Total Handloom</b>	<b>417.92</b>	<b>417.92</b>	<b>0.00</b>	<b>397.02</b>	<b>397.02</b>	<b>0.00</b>	<b>601.73</b>	<b>601.73</b>	<b>0.00</b>
	<b>iii) Handicrafts</b>									
	2851/6014/4750 Rebate on Sale	4.00	4.00	0.00	3.80	3.80	0.00	5.00	5.00	0.00
	2851/6014/5458 Khadi Board Hastshilp Pra. (Establishment & Various Sch.)	38.50	38.50	0.00	36.58	36.58	0.00	60.00	60.00	0.00
	2851/6014/5633 CFC establish in Ambikarpur	0.50	0.50	0.00	0.48	0.48	0.00	15.00	15.00	0.00
	2851/6014/5635 Grant in aid for Training	48.00	48.00	0.00	45.60	45.60	0.00	75.00	75.00	0.00
	2851/6014/6735 Bamboo Project, Narayanpur	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	2851/6014/6750 CFC Establish in Kondagaon	5.00	5.00	0.00	4.75	4.75	0.00	0.00	0.00	0.00
	2851/6014/8110 Establishment of Dev. Centre	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	2851/6014/9201 Exhibition. Pub. & Propag.	120.00	120.00	0.00	114.00	114.00	0.00	120.00	120.00	0.00
	2851/6014/9204-Workshed/Tools subsidy	18.00	18.00	0.00	17.10	17.10	0.00	18.00	18.00	0.00
	N.Sch. Interest Subsidy	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	N.Sch. Desige & Development Scheme	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

0	1	9	10	11	12	13	14	15	16	17
	2851/6014/4751 State Award	2.00	2.00	0.00	1.90	1.90	0.00	2.00	2.00	0.00
	2851/6014/5020 Establishment of Dev. Centre	77.50	77.50	0.00	73.63	73.63	0.00	100.00	100.00	0.00
	2851/6014/5021 FA to Handicraft Society	0.02	0.02	0.00	0.02	0.02	0.00	1.01	1.01	0.00
	2851/6014/5022 Interest Subsidy	4.20	4.20	0.00	3.99	3.99	0.00	1.70	1.70	0.00
	2851/6014/9881 Grant in aid for training	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	2851/6014/9885 Tools subsidy	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	N.Sch. Workshed Subsidy	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	2851/6014/4748 Grant in aid to various Scheme	44.00	44.00	0.00	41.80	41.80	0.00	44.00	44.00	0.00
	2851/6014/5034 Grant in aid for training	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	2851/6014/6196 Workshed Subsidy	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	N.Sch. Tools Subsidy	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	2851/6014/6892 Establishment of Glejng Unit	20.00	20.00	0.00	19.00	19.00	0.00	25.00	25.00	0.00
	2851/6014/6893 Establishment of CFC at Killekoda, Durg	0.50	0.50	0.00	0.48	0.48	0.00	0.25	0.25	0.00
	2851/6014/6829 Integrated Handicraft Excellence Proj.	0.50	0.50	0.00	0.48	0.48	0.00	0.00	0.00	0.00
	2851/6014/6830 Fusion School of Art, Raipur	1.00	1.00	0.00	0.95	0.95	0.00	0.00	0.00	0.00
	Maintainance of Chhattisgarh Haat	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	2851/6014/6842 Establish of TCPC at Bilaspur	20.00	20.00	0.00	19.00	19.00	0.00	0.00	0.00	0.00
	2851/6014/6913 Kumbhkar Terrakota Shilp Proj.	50.00	50.00	0.00	47.50	47.50	0.00	200.00	200.00	0.00
	2851/6014/6999 Hastshilp Training	0.01	0.01	0.00	0.01	0.01	0.00	0.00	0.00	0.00
	8109 Bastar Hastshilp Vikas Pariyojana	43.55	0.00	43.55	41.37	0.00	41.37	48.66	48.66	0.00
	2851/6014/9730 Deve. Of Bellmetal Shilp	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	2851/6014/7275 Insurance Plan for Handicraft workers	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	2851/06014/104 New Building Maintainance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	2851/06014/104 NewNational Award	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	2851/06014/104 New Bamboo Proj, Pakhanjur (C.M Ghoshna)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	2851/06014/104 New Bamboo Proj, Raipur	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	2851/06014/104 New Bamboo Proj, Bilaspur	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	2851/06014/104 New Margin Money	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	2851/06014/104 New Est. of C.G. Haat	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	2851/06014/104 New Est. Handicraft Musium	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	2851/06014/104 New Est. of Computer Aided Design Center	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	2851/06014/104 New Renoation of shabri Emporium	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	2851/06014/104 New Office Vehicle Purchasing	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	7399/ Establish of General faicility at Janjgir-Champa	0.00	0.00	0.00	0.00	0.00	0.00	100.00	0.00	100.00
	7400/ Establish of General faicility at Chhuikhadan	0.00	0.00	0.00	0.00	0.00	0.00	100.00	0.00	100.00
	New/ Manpur Mohala Project	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Sub -Total Handicrft</b>	<b>497.28</b>	<b>453.73</b>	<b>43.55</b>	<b>472.42</b>	<b>431.04</b>	<b>41.37</b>	<b>915.62</b>	<b>715.62</b>	<b>200.00</b>
	<b>iv) Sericulture/coir/wool</b>									
	2851/06016/2731 Training & Research	27.00	27.00	0.00	25.65	25.65	0.00	27.00	27.00	0.00
	2851/06016/5662 Assistance for Reared verity Dfls cultivator	80.00	80.00	0.00	76.00	76.00	0.00	100.00	100.00	0.00
	2851/06016/6336 Small construction in Resham & Tasar Kendra' B/F	55.00	55.00	0.00	52.25	52.25	0.00	65.00	65.00	0.00
	164/Integrated tasar sericulture development project	156.80	156.80	0.00	148.96	148.96	0.00	439.13	439.13	0.00
	( )/Mulberry Block Plantation & Extantion Programme	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	2851/06016/5146 Tasar Development & Extantion Programme	80.00	80.00	0.00	76.00	76.00	0.00	259.86	259.86	0.00

0	1	9	10	11	12	13	14	15	16	17
	2851/06016/3777 Mulberry Sericulture Development & Extantion Programme	83.00	83.00	0.00	78.85	78.85	0.00	107.50	107.50	0.00
	2851/06016/164 Nature grown coccon prodction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	2851/06016/5690 Eri Development & Extantion Programme	30.50	30.50	0.00	28.98	28.98	0.00	151.60	151.60	0.00
	2851/06016/5521 Catalytic Development Programme	42.87	42.87	0.00	40.73	40.73	0.00	96.00	96.00	0.00
	( )Basice Tasar Seed and chawki development scheme	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Sub -Total Sericulture</b>	<b>555.17</b>	<b>555.17</b>	<b>0.00</b>	<b>527.41</b>	<b>527.41</b>	<b>0.00</b>	<b>1246.09</b>	<b>1246.09</b>	<b>0.00</b>
	v) (New) Establishment of Food Processing Industries	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Sub-Total (VSE)</b>	<b>2248.77</b>	<b>2205.22</b>	<b>43.55</b>	<b>2136.33</b>	<b>2094.96</b>	<b>41.37</b>	<b>3894.09</b>	<b>3694.09</b>	<b>200.00</b>
<b>2</b>	<b>Other Industries (Other than VSE)</b>									
	<b>Other Industries (i)Major &amp; Medium Industries)</b>									
	2852/06021/6742 Grant for industrial parks	0.00	0.00	0.00	0.00	0.00	0.00	1000.00	1000.00	0.00
	2851/6857/ Grant to Intrest for Industry	2500.00	0.00	2500.00	2375.00	0.00	2375.00	3000.00	3000.00	0.00
	2852/06021/5452 State Investment Promotion Board	45.00	45.00	0.00	42.75	42.75	0.00	20.00	20.00	0.00
	2852/06021/4197 Training / Study tour programme	1.50	1.50	0.00	1.43	1.43	0.00	1.50	1.50	0.00
	2852/06021/711 Ind.& project survey scheme	5.00	5.00	0.00	4.75	4.75	0.00	5.00	5.00	0.00
	2852/06021/4826 Reimbursement of exp. under I.S.O. 9000	5.00	5.00	0.00	4.75	4.75	0.00	5.00	5.00	0.00
	5382/ Grant for Infrastructural support	300.00	0.00	300.00	285.00	0.00	285.00	0.00	0.00	0.00
	5447/ Grant for technical patant	1.00	0.00	1.00	0.95	0.00	0.95	0.00	0.00	0.00
	2852/06021/5288 Land acquisition service charges	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	2852/06021/5382 Infrastructure Support Subsidy	0.00	0.00	0.00	0.00	0.00	0.00	300.00	300.00	0.00
	2852/06021/5383 Subsidy for preparation of Project Report	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	2852/06021/5384 Use of Information Technology in SSI Sector	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	2852/06021/5446 Human Resource fund	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	2852/06021/5447 Tech. Patent Subsidy	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	0.00
	2852/06021/5450 Dev. Of cluster based Industries	0.10	0.10	0.00	0.10	0.10	0.00	0.10	0.10	0.00
	2852/06021/8237 International Trade Fair Of India.	120.00	120.00	0.00	114.00	114.00	0.00	120.00	120.00	0.00
	2852/06021/9068 Capital Investment subsidy	300.00	300.00	0.00	285.00	285.00	0.00	450.00	450.00	0.00
	2852/06021/9283 Competition /Seminar / Exhibition	5.00	5.00	0.00	4.75	4.75	0.00	5.00	5.00	0.00
	6851/06021/5451 Margin Money Loan Scheme	15.00	15.00	0.00	14.25	14.25	0.00	215.00	215.00	0.00
	6852/06021/5520 Chhattisgarh State Industrial Development Corporation Limited	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	0.00
	6852/06021/5720 Development of Cluster Industries (IIUS)	0.00	0.00	0.00	0.00	0.00	0.00	400.00	400.00	0.00
	2852/06021/5586 Assistance to States for Developing Export Infrastructure and Allied Activities (ASIDE)	15.00	15.00	0.00	14.25	14.25	0.00	15.00	15.00	0.00
	06021/6932 Establishment of Aparale Training Design Center (ATDC)	170.00	170.00	0.00	161.50	161.50	0.00	160.00	160.00	0.00
	2852/06021/1389 Transport Subsidy (Changed)	0.10	0.10	0.00	0.10	0.10	0.00	0.10	0.10	0.00
	7394/ National Institute of Faishon Techonology							100.00	0.00	100.00
	7395/ Credit Garunty Fund							800.00	0.00	800.00
	<b>Total (ATSC)</b>	<b>3482.70</b>	<b>681.70</b>	<b>2801.00</b>	<b>3308.57</b>	<b>647.62</b>	<b>2660.95</b>	<b>6598.70</b>	<b>5698.70</b>	<b>900.00</b>
	<b>(ii)Rural &amp; Small Industries)</b>									
	2851/06022/3800 Award to SSI	2.00	2.00	0.00	1.90	1.90	0.00	10.00	10.00	0.00
	2851/06022/3801 Interest subsidy to Small Industries	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	2851/06022/6857/ Intrest subsidy Industry	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

0	1	9	10	11	12	13	14	15	16	17
	2851/06022/1175 Rural Entrepreneurial Development Scheme	10.00	10.00	0.00	9.50	9.50	0.00	10.00	10.00	0.00
	4851/06022/6742 Grant for Industrial Parks	1500.00	1500.00	0.00	1425.00	1425.00	0.00	0.00	0.00	0.00
	4851/06022/6888 Establishment of Chhattisgarh Trade Centre	0.00	0.00	0.00	0.00	0.00	0.00	100.00	100.00	0.00
	4851/06022/5385 Establishment of New Industrial areas	2000.00	2000.00	0.00	1900.00	1900.00	0.00	1897.00	1897.00	0.00
	4851/06022/5614 Construction of Udyog Bhawan	100.00	100.00	0.00	95.00	95.00	0.00	100.00	100.00	0.00
	4851/06022/5617 Road Construction for Industrial Development (Link Road)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	4851/06022/5642 Dallij Rajhara Raoghat Railline Project	1500.00	1500.00	0.00	1425.00	1425.00	0.00	1.00	1.00	0.00
	4851/06022/9219 Land acquisition	2005.00	2005.00	0.00	1904.75	1904.75	0.00	16.00	16.00	0.00
	4202/11122/702/5176 Estt. Of Mac, Tool Room & Tr. Center (COE)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	4851/06022/9220 Survey and Demarcation	7.00	7.00	0.00	6.65	6.65	0.00	7.00	7.00	0.00
	4851/06022/9232 Construction of roads and drains in Industrial areas	1500.00	1500.00	0.00	1425.00	1425.00	0.00	1500.00	1500.00	0.00
	4851/06022/9233 Water supply in Industrial Estate / Areas	200.00	200.00	0.00	190.00	190.00	0.00	200.00	200.00	0.00
	4851/06022/9234 Power supply in Industrial Estate / Areas	15.00	15.00	0.00	14.25	14.25	0.00	15.00	15.00	0.00
	2851/06022/9233 Water supply in industrial Estate/Areas	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	2851/06022/9234 Power supply in industrial Estate/Areas	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Total(ii)Rural &amp; Small Industries)</b>	<b>8839.00</b>	<b>8839.00</b>	<b>0.00</b>	<b>8397.05</b>	<b>8397.05</b>	<b>0.00</b>	<b>3856.00</b>	<b>3856.00</b>	<b>0.00</b>
	<b>Sub-Total Other Industries (Other than VSE)</b>	<b>12321.70</b>	<b>9520.70</b>	<b>2801.00</b>	<b>11705.62</b>	<b>9044.67</b>	<b>2660.95</b>	<b>10454.70</b>	<b>9554.70</b>	<b>900.00</b>
<b>3</b>	<b>Minerals</b>									
	41/2853/06030/6299 Transfer of Revenue recieved by minor mineral from Rural area as per requisition No. 80	7485.00	7485.00	0.00	7110.75	7110.75	0.00	4218.00	4218.00	0.00
	80/2853/06030/6299 Transfer of Revenue recieved by minor mineral from Rural area as per requisition No. 81	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	4853/06030/6701 Investigation of part capital of state minral development fund	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	25/2853/06030/4643 Ifor Counstruction of reginal office building	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	7402/ Minerals Admnistration							400.00	0.00	400.00
	<b>Sub -Total Minerals</b>	<b>7485.00</b>	<b>7485.00</b>	<b>0.00</b>	<b>7110.75</b>	<b>7110.75</b>	<b>0.00</b>	<b>4618.00</b>	<b>4218.00</b>	<b>400.00</b>
	<b>TOTAL - (VI) (1 to 3)</b>	<b>22055.47</b>	<b>19210.92</b>	<b>2844.55</b>	<b>20952.70</b>	<b>18250.37</b>	<b>2702.32</b>	<b>18966.79</b>	<b>17466.79</b>	<b>1500.00</b>
<b>VII</b>	<b>TRANSPORT</b>									
<b>1</b>	<b>Ports &amp; Light Houses</b>							0.00	0.00	0.00
<b>2</b>	<b>3053/ 07030/ Civil Aviation</b>									
<b>1</b>	5053/ 7030/ 4727/ Constrction of air strip	405.70	405.70	0.00	385.42	385.42	0.00	750.00	750.00	0.00
<b>3</b>	<b>Roads and Bridges</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
	<b>(a) Rural Roads (PMGSY)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
	<b>3054/07040/ (b) Roads &amp; Bridges</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>1</b>	5054/7040/ 4151/ Major Bridge	8423.00	8423.00	0.00	8001.85	8001.85	0.00	8423.00	8423.00	0.00
<b>2</b>	4149/ Major Bridge	9913.40	9913.40	0.00	9417.73	9417.73	0.00	11393.40	11393.40	0.00
<b>3</b>	6589/ Major Bridge under NABARD	194.80	194.80	0.00	185.06	185.06	0.00	2.00	2.00	0.00
<b>4</b>	2515/5054/07040/4855 Major Bridge Under P.M.G.S.Y	3214.50	3214.50	0.00	3053.78	3053.78	0.00	4630.50	4630.50	0.00
	4871/ Bridge Under P.M.G.S.Y	878.70	878.70	0.00	834.77	834.77	0.00	451.00	451.00	0.00
<b>5</b>	4336/ State Highway	2879.00	2879.00	0.00	2735.05	2735.05	0.00	6000.00	6000.00	0.00



0	1	9	10	11	12	13	14	15	16	17
6	3710/ State Highway under TSP	353.00	353.00	0.00	335.35	335.35	0.00	873.00	873.00	0.00
7	5418/ State Highway under Corider Scheme	2720.00	2720.00	0.00	2584.00	2584.00	0.00	1000.00	1000.00	0.00
8	5626/ C.G. State road development sector project (EAP) under ADB Schemes	30000.00	30000.00	0.00	28500.00	28500.00	0.00	21000.00	21000.00	0.00
9	1513/ Construction and Improvement of M.D.R. Roads	8489.00	8489.00	0.00	8064.55	8064.55	0.00	9000.00	9000.00	0.00
10	3539/ Construction and Improvement of M.D.R. Roads under TSP	5261.08	5261.08	0.00	4998.03	4998.03	0.00	5000.00	5000.00	0.00
11	2457/ minimum need program (MNP)	17000.00	17000.00	0.00	16150.00	16150.00	0.00	13100.00	13100.00	0.00
12	5041/ Survey of major road	25.00	25.00	0.00	23.75	23.75	0.00	25.00	25.00	0.00
13	1833/ payment of dicree	1.30	1.30	0.00	1.24	1.24	0.00	1.30	1.30	0.00
14	6590/ Nabard Road	290.00	290.00	0.00	275.50	275.50	0.00	3.00	3.00	0.00
15	3115/ Land Aquisition	10.00	10.00	0.00	9.50	9.50	0.00	10.00	10.00	0.00
16	4416/ Suvey under T.S.P.	51.50	51.50	0.00	48.93	48.93	0.00	51.50	51.50	0.00
17	9002/ Harigan Bahilya	6182.40	6182.40	0.00	5873.28	5873.28	0.00	5000.00	5000.00	0.00
18	1222/ Basic minimum services	6000.00	6000.00	0.00	5700.00	5700.00	0.00	4000.00	4000.00	0.00
19	3775/ Construction of Railway over/under Birdges	5200.00	5200.00	0.00	4940.00	4940.00	0.00	2500.00	2500.00	0.00
20	5054/ Construction of Railway over/under Birdges	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
21	6812/ Construction and Improvement accelerated road development program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
22	2418/ Nishpadan	2487.35	2487.35	0.00	2362.98	2362.98	0.00	3769.82	3769.82	0.00
23	3300/ Mandal Esteblishment	197.03	197.03	0.00	187.18	187.18	0.00	221.28	221.28	0.00
24	5054/8716/ Central Road Fund	3997.15	3997.15	0.00	3797.29	3797.29	0.00	2000.00	2000.00	0.00
New	165/ Economic important Roads	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Recovery	-2684.38	-2684.38	0.00	-2550.16	-2550.16	0.00	0.00	0.00	0.00
	Additional Provision for Scheme	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Sub-Total (B- Roads &amp; Bridges)</b>	<b>111083.83</b>	<b>111083.83</b>	<b>0.00</b>	<b>105529.64</b>	<b>105529.64</b>	<b>0.00</b>	<b>98454.80</b>	<b>98454.80</b>	<b>0.00</b>
	<b>Sub-Total (Roads &amp; Bridges)</b>	<b>111083.83</b>	<b>111083.83</b>	<b>0.00</b>	<b>105529.64</b>	<b>105529.64</b>	<b>0.00</b>	<b>98454.80</b>	<b>98454.80</b>	<b>0.00</b>
4	<b>2041/07050/ Road Transport</b>							0.00		
1	2041/07050/ Computerization of Transport Offices	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2	Traffic Garden	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3	Construction of R.T.O. Complex	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4	Construction of Check Post Building with Residential Complex	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5	Computerized Weight Bridge of Check Post	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6	Driving Traning School	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7	Mobile Weight Bridge for Flying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8	Intersepter Vehical	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Additional Provision for Scheme	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Total</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
5	<b>Inland Water Transport</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
6	<b>Other Transport Services (To be specified)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
	Recovery							-3991.10	-3991.10	0.00
	<b>TOTAL</b>	<b>111489.53</b>	<b>111489.53</b>	<b>0.00</b>	<b>105915.05</b>	<b>105915.05</b>	<b>0.00</b>	<b>95213.70</b>	<b>95213.70</b>	<b>0.00</b>



0	1	9	10	11	12	13	14	15	16	17
	Additional Provision for Scheme	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Sub - Total Information Technology &amp; E-Governance</b>	<b>3951.30</b>	<b>3951.30</b>	<b>0.00</b>	<b>3753.74</b>	<b>3753.74</b>	<b>0.00</b>	<b>4086.30</b>	<b>4086.30</b>	<b>0.00</b>
<b>3</b>	<b>Ecology &amp; Environment</b>									
	3435/103 Prevention of Air & Water Pollution Control of Pollution	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Prevention of Time Specific Pollution at the site of Mela	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Monitoring of Pollution	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Research & Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Strengthening Of Organisation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Industrial Pollution Prevention Project (World Bank Aid)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	2215/09020/8049 Grant for EPCO	100.00	100.00	0.00	95.00	95.00	0.00	50.00	50.00	0.00
	<b>Total</b>	<b>100.00</b>	<b>100.00</b>	<b>0.00</b>	<b>95.00</b>	<b>95.00</b>	<b>0.00</b>	<b>50.00</b>	<b>50.00</b>	<b>0.00</b>
<b>4</b>	<b>Forestry &amp; Wildlife</b>									
	<b>State Plan Schemes</b>									
	2406/1060/3824-3874 Dev. of forest village	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	10-2406/001/2723 Direction and Administration	80.00	80.00	0.00	76.00	76.00	0.00	75.00	75.00	0.00
	10-2406/005/6025 Forest Resources Survey	20.00	20.00	0.00	19.00	19.00	0.00	20.00	20.00	0.00
	10&41-2406/101/2536 Environmental Forestry	800.00	800.00	0.00	760.00	760.00	0.00	700.00	700.00	0.00
	10, 41-64-2406/101/2962/Rehabilitation of Degraded Forests	4400.00	4400.00	0.00	4180.00	4180.00	0.00	5100.00	5100.00	0.00
	10-2406/101/5089 Forestry Research	100.00	100.00	0.00	95.00	95.00	0.00	100.00	100.00	0.00
	10&41-2406/101/6723 Strengthening & Development of JFM	410.00	410.00	0.00	389.50	389.50	0.00	410.00	410.00	0.00
	10&41-2406/102/1004 River Bank Plantation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	10-2406/102/1902 Plantation of fast Growing Trees	425.00	425.00	0.00	403.75	403.75	0.00	425.00	425.00	0.00
	10, 41&64-2406/102/2533 Hariyali Prasar Yojana	280.00	280.00	0.00	266.00	266.00	0.00	250.00	250.00	0.00
	10, 41&64-2406/102/2534 Podha Pradaya Yojana	150.00	150.00	0.00	142.50	142.50	0.00	150.00	150.00	0.00
	3044/Sowing and Planting	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	41-2406-110-3730 Project Tiger	20.00	20.00	0.00	19.00	19.00	0.00	200.00	200.00	0.00
	10-2406/110/3943 Protection & development of wildlife	500.00	500.00	0.00	475.00	475.00	0.00	500.00	500.00	0.00
	5503 Rajiv Gandhi Bamboo Mission	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	10&41-2406/102/7563 Plantation against encroachment settlement	600.00	600.00	0.00	570.00	570.00	0.00	500.00	500.00	0.00
	10-2406/800/5420 Establishment of Medicinal Plants Board	400.00	400.00	0.00	380.00	380.00	0.00	400.00	400.00	0.00
	10-2406/110/792 Employees Welfair Scheme	300.00	300.00	0.00	285.00	285.00	0.00	100.00	100.00	0.00
	10&41-2406/070/4342 Construction of Roads & Building	950.00	950.00	0.00	902.50	902.50	0.00	790.00	790.00	0.00
	10-2406/800/1859 Establishment of State Forest Research Institute	350.00	350.00	0.00	332.50	332.50	0.00	344.00	344.00	0.00
	41-2406/101/6516 Minor forest produce and medicinal plantation through forest village committees	700.00	700.00	0.00	665.00	665.00	0.00	580.00	580.00	0.00
	41-2406/102/4475 Social Forestry	210.00	210.00	0.00	199.50	199.50	0.00	210.00	210.00	0.00
	41-2406/102/5091 Peoples Protected Areas	240.00	240.00	0.00	228.00	228.00	0.00	240.00	240.00	0.00
	10, 41-64-2406/101/2965 Rehabilitation of Degraded Forests	1340.00	1340.00	0.00	1273.00	1273.00	0.00	1500.00	1500.00	0.00
	41-2406/102/5090 Conservation of Bio-Diversity	500.00	500.00	0.00	475.00	475.00	0.00	500.00	500.00	0.00
	10-2406-101-6539 Development of National Parks & Sanctuaries	159.00	159.00	0.00	151.05	151.05	0.00	160.00	160.00	0.00
	10-2406/110/6722 Crocodile Protection scheme	100.00	100.00	0.00	95.00	95.00	0.00	100.00	100.00	0.00
	41-2406/102/6724 Rehabilitation of Bamboo Forest	2630.00	2630.00	0.00	2498.50	2498.50	0.00	2900.00	2900.00	0.00
	41-2406/6792 Group Insurance Scheme for MFP Collectors	470.00	470.00	0.00	446.50	446.50	0.00	470.00	470.00	0.00



0	1	9	10	11	12	13	14	15	16	17
	<b>Total</b>	<b>4550.00</b>	<b>4550.00</b>	<b>0.00</b>	<b>4322.50</b>	<b>4322.50</b>	<b>0.00</b>	<b>4550.00</b>	<b>4550.00</b>	<b>0.00</b>
<b>2</b>	<b>3452/10020/ Tourism</b>									
1	3452/10020/ 3239/ Establishment Grant Salary-Wages & Allowances Stationery, Postage & Telegram, Vehicle Hire charges, Electricity Expenses Telephone Expenses, office Rent, Petrol & Diesel, office expenses, EPF, Audit fee, Medical Expenses, bank charges,	3200.00	3200.00	0.00	3040.00	3040.00	0.00	3200.00	3200.00	0.00
	3239/ Development Grant Event & Exhibition festival & Fairs, Advertisement, Publicity & Promotion, Consultancy charges, Adventure sports, water sports, Information Centres, I.T. Equipment, fame Tour TIC rent, TIC operation for electric water maint. constr	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	3239/ Repair & Maint. Grant Repair & Maintenance of Hotel/Motel, Guest house, Information Centre Vehicle, Equipment etc.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2	5613/ Grant to CTB Construction of New Tourist Motel New Tourist Motel in every District- 97-001	1000.00	1000.00	0.00	950.00	950.00	0.00	800.00	800.00	0.00
	7323/ Indian Hotel Management Institute	33.00	0.00	33.00	31.35	0.00	31.35	35.00	35.00	0.00
3	944 / Grant to CTB State Share Centrally sponsored Scheme- 30-001	1000.00	1000.00	0.00	950.00	950.00	0.00	500.00	500.00	0.00
4	7630/ Central Share Centrally sponsored Scheme-	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Total</b>	<b>5233.00</b>	<b>5200.00</b>	<b>33.00</b>	<b>4971.35</b>	<b>4940.00</b>	<b>31.35</b>	<b>4535.00</b>	<b>4535.00</b>	<b>0.00</b>
<b>3</b>	<b>3454/10030/ Census, Surveys &amp; Statistics</b>									
1	3454/10030/6562/ Effective execution of Birth & Death registration regulation	1.60	1.60	0.00	1.52	1.52	0.00	1.60	1.60	0.00
2	6564/ Stengthening of distt/statistical machinery	2.20	2.20	0.00	2.09	2.09	0.00	2.20	2.20	0.00
3	6293/ Training of continuing statistical personnel's	1.70	1.70	0.00	1.62	1.62	0.00	1.70	1.70	0.00
4	State participatory prg.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5	6041/ Jila vicharniyaka punarikshan	20.00	20.00	0.00	19.00	19.00	0.00	21.18	21.18	0.00
	Grant to 13th F.C UID	0.00	0.00	0.00	0.00	0.00	0.00	1820.00	0.00	1820.00
	<b>Total</b>	<b>25.50</b>	<b>25.50</b>	<b>0.00</b>	<b>24.23</b>	<b>24.23</b>	<b>0.00</b>	<b>1846.68</b>	<b>26.68</b>	<b>1820.00</b>
	<b>CENTRAL SPONCORED</b>									
6	5501/ Strengthening of Birth & Death Statically System	9.75	9.75	0.00	9.26	9.26	0.00	10.73	10.73	0.00
7	5537/ Analysis of dath statistics	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8	3454/12060/6725/ Foreigne Aid Project Eropion Commision State Partnership Programme	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9	6565/ Fifth Economic Censes	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Total</b>	<b>9.75</b>	<b>9.75</b>	<b>0.00</b>	<b>9.26</b>	<b>9.26</b>	<b>0.00</b>	<b>10.73</b>	<b>10.73</b>	<b>0.00</b>
	<b>Grand Total</b>	<b>35.25</b>	<b>35.25</b>	<b>0.00</b>	<b>33.49</b>	<b>33.49</b>	<b>0.00</b>	<b>1857.41</b>	<b>37.41</b>	<b>1820.00</b>
<b>4</b>	<b>2406/ 10040/ Civil Supplies</b>									
1	6408/10040/6840/ Revolving Fund to C.G.S.C.S.C.L	15000.00	15000.00	0.00	14250.00	14250.00	0.00	50000.00	50000.00	0.00
2	2408/10040/ 6777/ Seed money for markfed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3	2408/10040/ 5065/ Annapooma yojna	146.96	146.96	0.00	139.61	139.61	0.00	16.00	16.00	0.00
4	2408/10040/ 5456/ Antyodaya Anna yojna	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5	2408/10040/ Annadoot scheme	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

0	1	9	10	11	12	13	14	15	16	17
	<b>Total</b>	<b>15146.96</b>	<b>15146.96</b>	<b>0.00</b>	<b>14389.61</b>	<b>14389.61</b>	<b>0.00</b>	<b>50016.00</b>	<b>50016.00</b>	<b>0.00</b>
<b>5</b>	<b>Other General Economic Services</b>									
	(a) Weights & Measures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	(b) District Planning/District Councils	78.00	0.00	78.00	74.10	0.00	74.10	86.00	86.00	0.00
	(c) Others (General Economic Services)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Sub-Total (Other General Economic Services)</b>	<b>78.00</b>	<b>0.00</b>	<b>78.00</b>	<b>74.10</b>	<b>0.00</b>	<b>74.10</b>	<b>86.00</b>	<b>86.00</b>	<b>0.00</b>
	<b>TOTAL</b>	<b>25043.21</b>	<b>24932.21</b>	<b>111.00</b>	<b>23791.05</b>	<b>23685.60</b>	<b>105.45</b>	<b>61044.41</b>	<b>59224.41</b>	<b>1820.00</b>
<b>X</b>	<b>SOCIAL SERVICES</b>									
<b>1</b>	<b>General Education</b>									
	<b>a) Elementary Education School</b>									
	5526/ Grant Madarsa School	50.00	50.00	0.00	47.50	47.50	0.00	50.00	50.00	0.00
	5527/ Grant for sankriti bhawan	100.00	100.00	0.00	95.00	95.00	0.00	100.00	100.00	0.00
	5528/ Grant for C.G. language council	5.00	5.00	0.00	4.75	4.75	0.00	5.00	5.00	0.00
	4189/ Const. Of School bldg. From school bhavan fund	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	5710/ Awards to teacher	4.10	4.10	0.00	3.90	3.90	0.00	4.10	4.10	0.00
	6953/ Best literary Award	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	7246/ Estt. Of C.G. State Open School	1.00	0.00	1.00	0.95	0.00	0.95	0.00	0.00	0.00
	6795/ Formation of typing board	5.00	5.00	0.00	4.75	4.75	0.00	6.00	6.00	0.00
	6725/ Grant under State participatory scheme by EC	4800.00	4800.00	0.00	4560.00	4560.00	0.00	7109.00	7109.00	0.00
	3746/ National fitness core - estb.	15.20	15.20	0.00	14.44	14.44	0.00	15.20	15.20	0.00
	5646/ Const. Of Sainik School	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	6725/ Grant under state participatory schemes by EC- estb.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Grant under state participatory schemes by EC- estb.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	2669/ Nutrition Grant to Local Bodies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	110/ Grants to pvt. Schools - BMS	200.00	200.00	0.00	190.00	190.00	0.00	200.00	200.00	0.00
	9372/ Child Education Center / Direction of shishu shiksha kendra	40.00	40.00	0.00	38.00	38.00	0.00	40.00	40.00	0.00
	2582/ Supply for Text Book in P.S.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	3491/ Middle school - basic min. services- estb.	16575.80	16575.80	0.00	15747.01	15747.01	0.00	32497.80	32497.80	0.00
	3491/ Const. of Middle School Building	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	3491/ Distribution of free textbooks at primary level	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	4396 Construction of Kitchen Shed, Building & Toilet in PS-	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	5904/ Distribution of free text books at primary level	2950.00	2950.00	0.00	2802.50	2802.50	0.00	3520.00	3520.00	0.00
	5169/ Mid day meals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	110/ Grant to Pvt. Schools under BMS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	5903/ Grant to text book corpn	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	6092/ Grant to book bank under min. services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	1394/ Uniform to girls - under min. services	900.00	900.00	0.00	855.00	855.00	0.00	900.00	900.00	0.00
	2774/ Scholarships in Pr. Schools	35.00	35.00	0.00	33.25	33.25	0.00	40.00	40.00	0.00
	5571/ Student accidental insurance scheme	60.00	60.00	0.00	57.00	57.00	0.00	60.00	60.00	0.00
	4396/ Govt.Pr. Schools	15732.20	15732.20	0.00	14945.59	14945.59	0.00	17070.00	17070.00	0.00
	New/ Additiona Room in P.S.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	New/ Additiona Room in M.S.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	5396/ Sarva Siksha Abhiyan	36000.00	36000.00	0.00	34200.00	34200.00	0.00	48960.00	48960.00	0.00
	5634/ Kasturba Gandhi Residential School	800.00	800.00	0.00	760.00	760.00	0.00	1080.00	1080.00	0.00

0	1	9	10	11	12	13	14	15	16	17
	5660/ NPEGEL	400.00	400.00	0.00	380.00	380.00	0.00	540.00	540.00	0.00
	6956/ English Teaching in Primary School	80.00	80.00	0.00	76.00	76.00	0.00	80.00	80.00	0.00
	5708/ Yog training in schools	45.00	45.00	0.00	42.75	42.75	0.00	45.00	45.00	0.00
	1502/ Basic minim. Services in DIET - estb	150.00	150.00	0.00	142.50	142.50	0.00	162.00	162.00	0.00
	2202/11014/110 Grants to pvt. Schools - BMS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	2202/11014/327 Pre-matric schlorship for children whose father engaged in unclean occupation	0.00	0.00	0.00	0.00	0.00	0.00	270.00	270.00	0.00
	2202/11014/3493 Grant to Panchayats for middle schools	370.00	370.00	0.00	351.50	351.50	0.00	344.60	344.60	0.00
	11014/4395 Govt. Library	67.80	67.80	0.00	64.41	64.41	0.00	164.00	164.00	0.00
	2202/11014/4398 Grant to panchayats for primary schools	275.20	275.20	0.00	261.44	261.44	0.00	141.20	141.20	0.00
	2202/11014/5037 Grant to panchayats for Jr. Pr. Schools	325.20	325.20	0.00	308.94	308.94	0.00	206.20	206.20	0.00
	11014/6933 Middle school mid day meals programme	2284.00	2284.00	0.00	2169.80	2169.80	0.00	2700.00	2700.00	0.00
	11014/7015 Tribale Ashram	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	2202/11014/8403 Grant Pay for Sikcha Karmi	13540.00	13540.00	0.00	12863.00	12863.00	0.00	25400.00	25400.00	0.00
	Grant to 13th F.C	0.00	0.00	0.00	0.00	0.00	0.00	13600.00	0.00	13600.00
	<b>Total</b>	<b>95810.50</b>	<b>95809.50</b>	<b>1.00</b>	<b>91019.98</b>	<b>91019.03</b>	<b>0.95</b>	<b>155310.10</b>	<b>141710.10</b>	<b>13600.00</b>
	<b>(ii) Tribal</b>									
	2202/11014/4691 Incentive for Girls edu.	460.00	460.00	0.00	437.00	437.00	0.00	490.00	490.00	0.00
	2202/11014/2721 Strengthening of educational Admn. at block level	1586.60	1586.60	0.00	1507.27	1507.27	0.00	1729.00	1729.00	0.00
	2202/11014/494 Ashram	4785.30	4785.30	0.00	4546.04	4546.04	0.00	6229.50	6229.50	0.00
	2202/11014/495 Ashram & School	267.70	267.70	0.00	254.32	254.32	0.00	355.30	355.30	0.00
	2202/11014/2773 Primary School	4434.00	4434.00	0.00	4212.30	4212.30	0.00	5265.00	5265.00	0.00
	2202/11014/5092 Higher edu. for meritorious students	950.00	950.00	0.00	902.50	902.50	0.00	1600.00	1600.00	0.00
	2202/11014/5719 Distribution of Scooter to meritorious Girls students	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	2202/11014/2949/ Girls uniform	300.00	300.00	0.00	285.00	285.00	0.00	665.00	665.00	0.00
	2202/11014/2952 Girls uniform	70.00	70.00	0.00	66.50	66.50	0.00	70.00	70.00	0.00
	4202/11014/5094 Hostel/Ashram and suppd. Quarter	112.00	112.00	0.00	106.40	106.40	0.00	192.00	192.00	0.00
	5904/ Distribution of free text books at primary level	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	2202/11014/5169 Mid-day-meals	11550.00	11550.00	0.00	10972.50	10972.50	0.00	10117.50	10117.50	0.00
	2202/11014/3496 Middle School	3621.90	3621.90	0.00	3440.81	3440.81	0.00	4678.00	4678.00	0.00
	2202/11014/6901 Janjagraran abhiyan ke shivitrarthiyon ke liye protsahan yojna.	100.00	100.00	0.00	95.00	95.00	0.00	100.00	100.00	0.00
	2202/11014/327 Prematric scholarship for children whose parents are engaged in unclean occupation	225.00	225.00	0.00	213.75	213.75	0.00	0.00	0.00	0.00
	2202/11014/8403 Salary of shikshakarmi	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	11014/7015 Tribale Ashram	20.10	20.10	0.00	19.10	19.10	0.00	21.80	21.80	0.00
	New scheme Shiksha sahyog yojana	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Total</b>	<b>28482.60</b>	<b>28482.60</b>	<b>0.00</b>	<b>27058.47</b>	<b>27058.47</b>	<b>0.00</b>	<b>31513.10</b>	<b>31513.10</b>	<b>0.00</b>
	Additional Provision for Scheme	0.00	0.00	0.00	0.00	0.00	0.00			
	<b>Total (Elementry Education)</b>	<b>124293.10</b>	<b>124292.10</b>	<b>1.00</b>	<b>118078.45</b>	<b>118077.50</b>	<b>0.95</b>	<b>186823.20</b>	<b>173223.20</b>	<b>13600.00</b>
	<b>b) Literacy/Adult Education</b>									
	2202/11013/6943 State Litracy Programme	1.00	1.00	0.00	0.95	0.95	0.00	10.00	10.00	0.00
	2202/11013/4478 Social Education Classes	55.00	55.00	0.00	52.25	52.25	0.00	55.00	55.00	0.00





0	1	9	10	11	12	13	14	15	16	17
	Const. of old Distt. Labarary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	3694 Open of new Distt. Labarary Building	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	2202/7247 National Middle Education Compaign (RMSA)	10000.00	10000.00	0.00	9500.00	9500.00	0.00	11960.00	11960.00	0.00
	Const. of girls hostel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	7363/ Yuva carrier Nirman Yojna	0.00	0.00	0.00	0.00	0.00	0.00	80.00	0.00	80.00
	7366/ Civil service Exam Protsahan	0.00	0.00	0.00	0.00	0.00	0.00	10.00	0.00	10.00
	7367/ Model School Yojna	0.00	0.00	0.00	0.00	0.00	0.00	4100.00	0.00	4100.00
	9530/ Girls Hostel	0.00	0.00	0.00	0.00	0.00	0.00	174.26	0.00	174.26
	<b>Total</b>	<b>59257.42</b>	<b>59257.42</b>	<b>0.00</b>	<b>56294.55</b>	<b>56294.55</b>	<b>0.00</b>	<b>72794.58</b>	<b>68430.32</b>	<b>4364.26</b>
	<b>(ii) Tribal</b>									
	2202/11015/585 Reimbursement of Board Fee	100.00	100.00	0.00	95.00	95.00	0.00	100.00	100.00	0.00
	2202/11015/364 Model higher sec. School	196.30	196.30	0.00	186.49	186.49	0.00	201.40	201.40	0.00
	2202/11015/410 Sarswati sangam pustakalaya	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00
	2202/11015/672 Grant to NGO for educational activity	960.00	960.00	0.00	912.00	912.00	0.00	1226.00	1226.00	0.00
	2202/3010/762 Girls edu. Complex	114.80	114.80	0.00	109.06	109.06	0.00	133.90	133.90	0.00
	2202/11015/578 978 Sports Complex	137.10	137.10	0.00	130.25	130.25	0.00	144.30	144.30	0.00
	2202/11015/581 H.S.S. School	3222.60	3222.60	0.00	3061.47	3061.47	0.00	3559.00	3559.00	0.00
	2202/11015/1385 Chhatragrah yojana	23.00	23.00	0.00	21.85	21.85	0.00	27.00	27.00	0.00
	2202/11015/1398 Hostel	3706.70	3706.70	0.00	3521.37	3521.37	0.00	3574.50	3574.50	0.00
	2202/11015/2501 P.E.T. Trg.	35.00	35.00	0.00	33.25	33.25	0.00	40.00	40.00	0.00
	2202/11015/2917 Sports Competition	20.00	20.00	0.00	19.00	19.00	0.00	20.00	20.00	0.00
	2202/11015/5216 High School	1385.30	1385.30	0.00	1316.04	1316.04	0.00	1860.00	1860.00	0.00
	4225/11015/5480 Amenities of extension in tribal areas undr artl. 275(1)	200.00	200.00	0.00	190.00	190.00	0.00	1.00	1.00	0.00
	2202/11015/6365 Entrance Allowance to post metric Hostellers	72.00	72.00	0.00	68.40	68.40	0.00	95.00	95.00	0.00
	2202/11015/9817 Professionalisation of edu	204.80	204.80	0.00	194.56	194.56	0.00	197.00	197.00	0.00
	2202/11015/2676 Post matric scholarship	50.00	50.00	0.00	47.50	47.50	0.00	60.00	60.00	0.00
	2202/11015/6503 Post matric scholarship	50.00	50.00	0.00	47.50	47.50	0.00	100.00	100.00	0.00
	2202/11015/9815 Gurukul Vidyalaya	13.70	13.70	0.00	13.02	13.02	0.00	16.80	16.80	0.00
	2202/11015/9847 Teaching through tribal dialects	1.00	1.00	0.00	0.95	0.95	0.00	1.00	1.00	0.00
	2202/11015/2194 Special coaching centre	120.00	120.00	0.00	114.00	114.00	0.00	160.00	160.00	0.00
	2202/11015/6140 Student diet Assistance scheme.	191.00	191.00	0.00	181.45	181.45	0.00	215.00	215.00	0.00
	2202/11015/5493 Digital Photo Training	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	2202/11015/5551 Distribution of Cycle to Girls of high school	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	2202/11015/5904 Distribution of text Book to Girls of high school	351.00	351.00	0.00	333.45	333.45	0.00	590.00	590.00	0.00
	2202/11015/9929 Ideal school & Ideal teacher award scheme	10.00	10.00	0.00	9.50	9.50	0.00	10.00	10.00	0.00
	2202/11015/6755 Computer Education Scheme	250.00	250.00	0.00	237.50	237.50	0.00	300.00	300.00	0.00
	2202/11015/6175 State Scholarship	850.00	850.00	0.00	807.50	807.50	0.00	850.00	850.00	0.00
	2202/11015/1392 State Scholarship	600.00	600.00	0.00	570.00	570.00	0.00	900.00	900.00	0.00
	2202/11015/2793 Merit Scholarship	4.00	4.00	0.00	3.80	3.80	0.00	4.00	4.00	0.00
	2202/11015/3998 Student welfar	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	2202/11015/5095 Maintenance and decoration of ashram/hostel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	2202/11015/5098 Repair & decoration of instt	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	2202/11015/9846 Scout Guide	12.00	12.00	0.00	11.40	11.40	0.00	12.00	12.00	0.00



0	1	9	10	11	12	13	14	15	16	17
	2202/11012/517 Study Center (Pt. Sundar Lal sharma Bilaspur)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	2202/11012/3618 Autonomous Colleges	2.00	2.00	0.00	1.90	1.90	0.00	2.00	2.00	0.00
	2202/11012/4120 Maching grant for Development of College with & to U.G.C	25.00	25.00	0.00	23.75	23.75	0.00	25.00	25.00	0.00
	2202/11012/5671 BPL Book Bank scheme	15.00	15.00	0.00	14.25	14.25	0.00	25.00	25.00	0.00
	2202/11012/6061 Promotion of games	20.00	20.00	0.00	19.00	19.00	0.00	20.00	20.00	0.00
	2202/11012/5672 Scholarship of B.P.L. Students	90.00	90.00	0.00	85.50	85.50	0.00	300.00	300.00	0.00
	2202/11012/5550 Niji Kshetra Vishwavidyalaya regulatory commission	25.00	25.00	0.00	23.75	23.75	0.00	25.00	25.00	0.00
	2202/11012/ 5716 Hindi Granth Academy	25.00	25.00	0.00	23.75	23.75	0.00	25.00	25.00	0.00
	2202/11012/6891 Chhattisgarh Sahitay Academy	25.00	25.00	0.00	23.75	23.75	0.00	25.00	25.00	0.00
	2202/11012/5715 Competitive Examination	50.00	50.00	0.00	47.50	47.50	0.00	50.00	50.00	0.00
	2202/11012/5681 Baster Campus, (Pt. Ravishankar Shukla University, Raipur)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	2202/11012/5682 Surguja Campus (Guru Ghasidas University, Bilaspur)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	2202/11012/3446 Promotion of games and Sports	12.00	12.00	0.00	11.40	11.40	0.00	12.00	12.00	0.00
	2202/11012/4119 Maching grant for Development of College with & to U.G.C	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	2202/11012/4401/9380 Government Colleges	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	2202/11012/9380 Autonomous Colleges	2.00	2.00	0.00	1.90	1.90	0.00	2.00	2.00	0.00
	2202/11012/9805 Book Bank scheme for ST student Books & stationary	60.00	60.00	0.00	57.00	57.00	0.00	60.00	60.00	0.00
	2202/11012/5086 Cunstruction of College Buildings	1075.00	1075.00	0.00	1021.25	1021.25	0.00	1295.00	1295.00	0.00
	2202/11012/4699 Book Bank scheme for Sc student Books & stationary	50.00	50.00	0.00	47.50	47.50	0.00	75.00	75.00	0.00
	Strengthening of lab & lib	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Hostel facility to Student	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	New Colleges	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	7300/ Development of Archieves	1.25	0.00	1.25	1.19	0.00	1.19	1.25	1.25	0.00
	Academic Staff College	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	New/Other Scheme	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	7289 Surguja University	220.00	220.00	0.00	209.00	209.00	0.00	420.00	420.00	0.00
	7290 Bastar University	220.00	220.00	0.00	209.00	209.00	0.00	420.00	420.00	0.00
	for accreditation of 5 colleges in the state	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	7364/ Pension Scheme in Grant college	0.00	0.00	0.00	0.00	0.00	0.00	400.00	0.00	400.00
	7406/ Anudan prapta Mahavidalyo ka shashkiyakaran	0.00	0.00	0.00	0.00	0.00	0.00	10.00	0.00	10.00
	9948/ University pension scheme	0.00	0.00	0.00	0.00	0.00	0.00	200.00	0.00	200.00
	Additional Provision for Scheme	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Total</b>	<b>8799.50</b>	<b>8798.25</b>	<b>1.25</b>	<b>8359.53</b>	<b>8358.34</b>	<b>1.19</b>	<b>14151.89</b>	<b>13541.89</b>	<b>610.00</b>
	<b>SubTotal (General Education) (a to d)</b>	<b>211799.82</b>	<b>211797.57</b>	<b>2.25</b>	<b>201209.83</b>	<b>201207.69</b>	<b>2.14</b>	<b>302900.47</b>	<b>284326.21</b>	<b>18574.26</b>
<b>2</b>	<b>Technical Education</b>									
	2203/11020/5637 Upgradation & Strengthening of CGSVT Uni.	400.00	400.00	0.00	380.00	380.00	0.00	400.00	400.00	0.00

0	1	9	10	11	12	13	14	15	16	17
	2203/11020/1869 Strengthening of Directorate of Tech. Education	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	2203/11020/5672 BPL Scholarship scheme	10.00	10.00	0.00	9.50	9.50	0.00	10.00	10.00	0.00
	2203/11020/6524 Matching Provision for scheme of Financial Assistance from AICTE/other organisation	10.00	10.00	0.00	9.50	9.50	0.00	10.00	10.00	0.00
	4202/11020/2668 Establishment of Polytechnics (Capital) Staff and other	1820.46	1820.46	0.00	1729.44	1729.44	0.00	2275.46	2275.46	0.00
	47/4202/(2668) Equipment for Polytechnics	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	4202/11020/2668 Establishment of Polytechnics (Capital) Staff and other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	2203/11020/8078 Scholarship Polytechnic Students	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Polytechnic Equipment Repairing	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	2667 ST/SC Equipment for Polytechnics	102.00	102.00	0.00	96.90	96.90	0.00	384.00	384.00	0.00
	41/4202/(4945) Construction of Buildings for Technical Education in scheduled areas	200.00	200.00	0.00	190.00	190.00	0.00	307.00	307.00	0.00
	2203/11020/8071 Polytechnic Building	1627.00	1627.00	0.00	1545.65	1545.65	0.00	700.00	700.00	0.00
	8078/ Scholarship Polytechnic Students	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	2203/11020/515 Engg. College Building	1000.00	1000.00	0.00	950.00	950.00	0.00	522.00	522.00	0.00
	2203/11020/2667 Office Expenditure & other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	2203/11020/436 Special Coaching for SC	12.00	12.00	0.00	11.40	11.40	0.00	12.00	12.00	0.00
	502/ Salaries & Allowances for Engg. College Staff and other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	47/2203/(6521) Assistance to Non Govt. Colleges & Institutes, MCA Course Grant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	47/4202/(8885) Scholarships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	8885/ Assistance to Autonomous Technical Institutions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	4202/11020/4945 Capital Expenditure	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	4202/11020/502 Equipment for Engg. Colleges	569.00	569.00	0.00	540.55	540.55	0.00	1038.70	1038.70	0.00
	2203/11020/4069/503 Engg. Colleges in Scheduled Area	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	2203/11020/9381 Book Bank	8.00	8.00	0.00	7.60	7.60	0.00	10.00	10.00	0.00
	2203/11020/1853 Drawing Stationary	33.00	33.00	0.00	31.35	31.35	0.00	33.00	33.00	0.00
	2203/11020/2993 Book Bank	10.00	10.00	0.00	9.50	9.50	0.00	12.00	12.00	0.00
	4068/ Special Coaching for SC/ST Students	10.00	10.00	0.00	9.50	9.50	0.00	10.00	10.00	0.00
	8077/ Scholarship engg. college Students	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Engg. Equipment Repairing	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	702 SC/ST open the new Polytechnic Equipment & Building	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	701 Polytechnic Mahasund & Kabirdham Equipment for Building	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	702 SC/ST open the new Polytechnic for Salaries	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	701 Polytechnic Mahasund & Kabirdham for Building	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	New/Other Scheme	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	2203/11020/7341 Upgradation & Strengthening of IIIT	0.00	0.00	0.00	0.00	0.00	0.00	200.00	200.00	0.00
	Additional Provision for Scheme	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Total</b>	<b>5811.46</b>	<b>5811.46</b>	<b>0.00</b>	<b>5520.89</b>	<b>5520.89</b>	<b>0.00</b>	<b>5924.16</b>	<b>5924.16</b>	<b>0.00</b>
<b>3</b>	<b>Sports</b>									
	43/2204/11030/1079 Training of Players	50.00	50.00	0.00	47.50	47.50	0.00	70.00	70.00	0.00
	43/2204/11030/1190 Rural Sports meet	75.00	75.00	0.00	71.25	71.25	0.00	75.00	75.00	0.00

0	1	9	10	11	12	13	14	15	16	17
	43/2204/11030/3459 Womens Sports Meet	75.00	75.00	0.00	71.25	71.25	0.00	75.00	75.00	0.00
	43/2204/11030/3706 State level Assotiation& other Instution	70.00	70.00	0.00	66.50	66.50	0.00	70.00	70.00	0.00
	43/2204/11030/3738 National Sports Talent Search	24.00	24.00	0.00	22.80	22.80	0.00	30.00	30.00	0.00
	43/2204/11030/5223 Incentives to players	200.00	200.00	0.00	190.00	190.00	0.00	200.00	200.00	0.00
	43/2204/11030/5226 Grant for development of Infrastructure	473.00	473.00	0.00	449.35	449.35	0.00	630.00	630.00	0.00
	43/2204/11030/5428 State Level Sports Awrds	45.00	45.00	0.00	42.75	42.75	0.00	47.00	47.00	0.00
	43/2204/11030/5583 Lt. Maharaja PC Bhanjdeo Memorial Award	2.00	2.00	0.00	1.90	1.90	0.00	0.00	0.00	0.00
	43/2204/11030/6815 Chhatishgarh Sport Council	10.00	10.00	0.00	9.50	9.50	0.00	4.00	4.00	0.00
	43/2204/11030/5627 Const. Of International Cricket Stadium	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	43/2204/11030/5226 Grant for development of infrastructure state sports Academy	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	67/4202/5908 Const. Of Sports trg. Bhawan	500.00	500.00	0.00	475.00	475.00	0.00	1300.00	1300.00	0.00
	67/4202/5226 Grant for development of Infrastructure	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	43/2204/11030/6738 National Student Sena Office Building	30.00	30.00	0.00	28.50	28.50	0.00	10.00	10.00	0.00
	NEW /Grant for SAI Sports Hostel and Play field construcxtion	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	New/Other Scheme	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Publication and Advertisement	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	7304/ Panchayat Youth Sports Compaign	266.00	0.00	266.00	252.70	0.00	252.70	266.00	266.00	0.00
	7296/ State Sports Academy Establishment	50.00	50.00	0.00	47.50	47.50	0.00	50.00	50.00	0.00
	Honorarium to Coaches	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Grant to Sports Council	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Gymnasium at Block Level	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Sports Libarary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Construction of State Sports Complex	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Grant to Yuva Hostel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Construction of State Auditorium	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Construction of Youth Hostel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Construction of Yuva Sadan	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Construction of Boundary Wall of earmarked play filed at Block	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Sports Coaching Hostel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Construction of Yuva Sadan	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Construction of Boundary Wall of earmarked play filed at Block	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	7342/ Grant to Indian Olympic union and other national Sports accossion	0.00	0.00		0.00	0.00	0.00	500.00	0.00	500.00
	Additional Provision for Scheme	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Total</b>	<b>1870.00</b>	<b>1604.00</b>	<b>266.00</b>	<b>1776.50</b>	<b>1523.80</b>	<b>252.70</b>	<b>3327.00</b>	<b>2827.00</b>	<b>500.00</b>
<b>4</b>	<b>Youth Sercices</b>									
	43/2204/11030/5429 Youth Welfare Activities	100.00	100.00	0.00	95.00	95.00	0.00	125.00	125.00	0.00
	43/2204/11030/5430 Grant to Yuva Ayog	20.00	20.00	0.00	19.00	19.00	0.00	10.00	10.00	0.00
	67/4202/8707 Const. Of hostel bldg.	225.00	225.00	0.00	213.75	213.75	0.00	25.00	25.00	0.00
	5420/ Yuva Kalyan Gatividhiya	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Total</b>	<b>345.00</b>	<b>345.00</b>	<b>0.00</b>	<b>327.75</b>	<b>327.75</b>	<b>0.00</b>	<b>160.00</b>	<b>160.00</b>	<b>0.00</b>
<b>5</b>	<b>Art &amp; Culture</b>									
	2205/11040/3077 Multicultural Compelex	75.00	75.00	0.00	71.25	71.25	0.00	50.00	50.00	0.00

0	1	9	10	11	12	13	14	15	16	17
	2205/11040/2832 Photographic Cell	4.40	4.40	0.00	4.18	4.18	0.00	8.00	8.00	0.00
	2205/11040/3594 Mela/Festival/ Exhibition Cell	55.00	55.00	0.00	52.25	52.25	0.00	55.00	55.00	0.00
	2205/11040/4267 Research Seminar	19.00	19.00	0.00	18.05	18.05	0.00	20.00	20.00	0.00
	2205/11040/598 Excavation & Survey	100.00	100.00	0.00	95.00	95.00	0.00	100.00	100.00	0.00
	2205/11040/8256 Protection of Monuments	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	2205/11040/ 4513 Public Library	41.00	41.00	0.00	38.95	38.95	0.00	25.10	25.10	0.00
	2205/11040/4060 Grant to Non-Govt. Institutions	30.00	30.00	0.00	28.50	28.50	0.00	30.00	30.00	0.00
	2205/11040/5753 Grant to samaroh	240.00	240.00	0.00	228.00	228.00	0.00	240.00	240.00	0.00
	2205/11040/ 799 Artist Welfare Fund	5.00	5.00	0.00	4.75	4.75	0.00	5.00	5.00	0.00
	2205/11040/ 5377 Muktakash Sangrahalaya(TSP)	250.00	250.00	0.00	237.50	237.50	0.00	250.00	250.00	0.00
	2205/11040/5723 12th Finance Commission	250.00	250.00	0.00	237.50	237.50	0.00	43.01	43.01	0.00
	3454/10030/6041Gazetteer & Statistical Memories	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	11040/ 4285 Construction of Sangrahalaya Building	0.06	0.06	0.00	0.06	0.06	0.00	0.00	0.00	0.00
	11040/ 7013 Chhattisgarh Rajbhasha Ayog	62.85	62.85	0.00	59.71	59.71	0.00	54.11	54.11	0.00
	11040/ 7239 Vivkanand Prabudha Institutions	50.00	50.00	0.00	47.50	47.50	0.00	5.00	5.00	0.00
	New Scheme - Establishment of music and Dance Centre	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	New Scheme- Establishment of Tribe Cast and Schedule Cast Craft Village	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Additional Provision for Scheme	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Sub Total (Art &amp; Culture)</b>	<b>1182.31</b>	<b>1182.31</b>	<b>0.00</b>	<b>1123.19</b>	<b>1123.19</b>	<b>0.00</b>	<b>885.22</b>	<b>885.22</b>	<b>0.00</b>
<b>6</b>	<b>Medical &amp; Public Health</b>									
	<b>i) Primary Health Care</b>									
	<b>a) Rural</b>									
	2059/11050/4143 Const.of PHC	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	2059/11050/5056 Construction of Buildings for CHC	1160.00	1160.00	0.00	1102.00	1102.00	0.00	1250.00	1250.00	0.00
	2210/11050/620 Sub Health Center	2502.50	2502.50	0.00	2377.38	2377.38	0.00	2492.10	2492.10	0.00
	2210/11050/1228 Rural Health Centres and Dispensaries	346.90	346.90	0.00	329.56	329.56	0.00	309.90	309.90	0.00
	2210/11050/1351 Primary Health Centres	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	2210/11050/2777 Primary Health Centres (BMS)	5379.80	5379.80	0.00	5110.81	5110.81	0.00	5479.30	5479.30	0.00
	2210/11050/2779 Primary Health Centres	1643.60	1643.60	0.00	1561.42	1561.42	0.00	1735.90	1735.90	0.00
	2210/11050/2950 Establishment of 100 beded Hospitals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	2210/4210/11050/5687 Safe Maternity Centre Scheme	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	2210/4210 /11050/5998 CHC	3550.00	3550.00	0.00	3372.50	3372.50	0.00	3697.80	3697.80	0.00
	2210/11050/6159 Establishment of CHC	634.60	634.60	0.00	602.87	602.87	0.00	624.30	624.30	0.00
	2210/11050/6950 Opening of 30 beded Hospitals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	2210/11050/6951 Opening of 3 mini Primary Health Centres	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	7330/ Mitani Welfare Fund	35.00	0.00	35.00	33.25	0.00	33.25	1.00	1.00	0.00
	2210/11050/9812 Establishment of Sub Health Centres	601.40	601.40	0.00	571.33	571.33	0.00	912.80	912.80	0.00
	4210/11050/617 Construction of Building for Sub-H.Centre	3368.00	3368.00	0.00	3199.60	3199.60	0.00	3800.00	3800.00	0.00
	4210/11050/1209 Construction of Primary Health Centre under Rural Scheme	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	4210/11050/4143 Construction of PHC	1920.00	1920.00	0.00	1824.00	1824.00	0.00	2890.00	2890.00	0.00
	4210/11050/5056 Construction of Buildings for CHC	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	4210/11050/5058 4Regional Centre Establishment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	2210/4210/6725 Europiu Commission State Coordination	2575.50	2575.50	0.00	2446.73	2446.73	0.00	2575.50	2575.50	0.00

0	1	9	10	11	12	13	14	15	16	17
	4210/11050/8169 Construction of CHC	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Additional Provision for Scheme	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Total</b>	<b>23717.30</b>	<b>23682.30</b>	<b>35.00</b>	<b>22531.44</b>	<b>22498.19</b>	<b>33.25</b>	<b>25768.60</b>	<b>25768.60</b>	<b>0.00</b>
	<b>b) Urban</b>									
	2059/11050/4144 Contru.of Hosp &Disp.	1308.00	1308.00	0.00	1242.60	1242.60	0.00	850.00	850.00	0.00
	2059/11050/4177 Maintanance of Urban Despensaries	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	2210/11050/1473 Distt. Hospital	2051.30	2051.30	0.00	1948.74	1948.74	0.00	2339.40	2339.40	0.00
	2210/11050/1491 Strengthening of Blood Banks & Health Services in District Hospital	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	2210/11050/5988 Strengthening of Blood Banks	20.10	20.10	0.00	19.10	19.10	0.00	20.70	20.70	0.00
	2210/11050/6949 Upgradation as 100 beded hospital	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	2210/11050/7642 Upgradation of District Hospital	1359.60	1359.60	0.00	1291.62	1291.62	0.00	1604.60	1604.60	0.00
	4210/11050/0395 Construction of Hospital building under TSP	200.00	200.00	0.00	190.00	190.00	0.00	100.00	100.00	0.00
	4210/11050/1473 Distt. Hospital	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	4210/11050/1491 Strengthening of Blood Banks & Health Services in District Hospital	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	4210/11050/4144 Construction of Buildings for Hospitals & Dispensaries (BMS)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	4210/11050/5057 Construction of Hosp for Increase Beds	203.00	203.00	0.00	192.85	192.85	0.00	2.00	2.00	0.00
	Additional Provision for Scheme	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Total</b>	<b>5142.00</b>	<b>5142.00</b>	<b>0.00</b>	<b>4884.90</b>	<b>4884.90</b>	<b>0.00</b>	<b>4916.70</b>	<b>4916.70</b>	<b>0.00</b>
	<b>ii) Secondary Health Care</b>									
	2210/11050/0662 Integrated Child Development	53.30	53.30	0.00	50.64	50.64	0.00	0.00	0.00	0.00
	2210/11050/5026 Monetary Assistance/Grant in Aid for the formation of 'C.G.Rajya Bimari Sahayata Nidhi'	375.00	375.00	0.00	356.25	356.25	0.00	375.00	375.00	0.00
	2210/11050/5688 C.M. Medicine Peti	722.00	722.00	0.00	685.90	685.90	0.00	742.00	742.00	0.00
	2210/11050/9360 Establishment of Jeevan Jyoti Mobile Dispensary	237.30	237.30	0.00	225.44	225.44	0.00	215.30	215.30	0.00
	New/Other Scheme	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Additional Provision for Scheme	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Total</b>	<b>1387.60</b>	<b>1387.60</b>	<b>0.00</b>	<b>1318.22</b>	<b>1318.22</b>	<b>0.00</b>	<b>1332.30</b>	<b>1332.30</b>	<b>0.00</b>
	<b>iii) Tertiary Health Care/Super Speciality Services</b>									
	<b>iv) Medical Education &amp; Research</b>									
	2210/11050/1353 Medical College Attached Hospital Raipur	1037.50	1037.50	0.00	985.63	985.63	0.00	1043.40	1043.40	0.00
	Medical College Attached Hospital Jagdalpur	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Medical College Attached Hospital Bilaspur	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	2210/11050/5873 Medical College Blood Bank	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	2210/11050/1355 Director Medical Education	100.00	100.00	0.00	95.00	95.00	0.00	100.00	100.00	0.00
	2210/11050/1352 Medical College Raipur	829.60	829.60	0.00	788.12	788.12	0.00	2029.60	2029.60	0.00
	Medical College Bilaspur	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	2210/11050/6869 Scikel Cell	70.00	70.00	0.00	66.50	66.50	0.00	70.00	70.00	0.00
	2210/11050/1915 Dental College Raipur	1397.00	1397.00	0.00	1327.15	1327.15	0.00	1611.60	1611.60	0.00
	2210/11050/5386 Medical College Raigarh	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	2210/11050/2216 BSC Nursing College	873.95	873.95	0.00	830.25	830.25	0.00	1083.40	1083.40	0.00
	2210/11050/5689 Medical College Jagdalpur	1406.50	1406.50	0.00	1336.18	1336.18	0.00	1522.10	1522.10	0.00

0	1	9	10	11	12	13	14	15	16	17
	2210/11050/4968 TSP & SCSP Plan (Medical college)	98.80	98.80	0.00	93.86	93.86	0.00	177.50	177.50	0.00
	2210/11050/ Medical College Raipur Scholarship	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Construction Work	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	4210/11050/4220 Const. Of Education-Medical college	5000.00	5000.00	0.00	4750.00	4750.00	0.00	5000.00	5000.00	0.00
	11050/6967 Medical college Hospital Bilaspur	1319.80	1319.80	0.00	1253.81	1253.81	0.00	919.10	919.10	0.00
	11050/6968 Medical college Bilaspur	1784.30	1784.30	0.00	1695.09	1695.09	0.00	2079.50	2079.50	0.00
	11050/6996/ Medical college Raigarh	234.00	234.00	0.00	222.30	222.30	0.00	234.00	234.00	0.00
	11050/6997 Medical college Raigarh Attached Hospital	188.45	188.45	0.00	179.03	179.03	0.00	182.70	182.70	0.00
	New Scheme Grant for Medical University	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	7328 Physiotherapy College	130.84	0.00	130.84	124.30	0.00	124.30	130.70	130.70	0.00
	7279/ Medical University	150.00	0.00	150.00	142.50	0.00	142.50	300.00	300.00	0.00
	7326 Estt. Of Para Medical Council	15.00	0.00	15.00	14.25	0.00	14.25	15.00	15.00	0.00
	Additional Provision for Scheme	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Total</b>	<b>14635.74</b>	<b>14339.90</b>	<b>295.84</b>	<b>13903.95</b>	<b>13622.91</b>	<b>281.05</b>	<b>16498.60</b>	<b>16498.60</b>	<b>0.00</b>
	<b>v). Training</b>									
	2210/11050/3463 Training of Female Health Worker	207.60	207.60	0.00	197.22	197.22	0.00	315.00	315.00	0.00
	2210/11050/1929 Training of Dais	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	2210/11050/2216 Nursing Training	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	2210/11050/6811 State Health & family Welfare Training Centre	106.90	106.90	0.00	101.56	101.56	0.00	106.90	106.90	0.00
	2210/11050/6923 State Training and demonstration centre	15.00	15.00	0.00	14.25	14.25	0.00	15.00	15.00	0.00
	2502/ Paricharikao ka Training	0.00	0.00	0.00	0.00	0.00	0.00	50.00	0.00	50.00
	<b>Sub Total -Training</b>	<b>329.50</b>	<b>329.50</b>	<b>0.00</b>	<b>313.03</b>	<b>313.03</b>	<b>0.00</b>	<b>486.90</b>	<b>436.90</b>	<b>50.00</b>
	<b>vi) AYUSH</b>									
	2210/11050/460 Creation post of Ayurvedic Specialist in rest hospital	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	2210/11050/460 Ess. Of Ayurvedic Hosp. & Dispensary	523.00	523.00	0.00	496.85	496.85	0.00	351.00	351.00	0.00
	2210/11050/460 Strengthening of Ayurvedic college hospital	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	2210/11050/460 Strengthening of Distt. Ayurvedic Hospital	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	2210/11050/4194 Development of Pharmacy, Govt. ayurvedic and pharmacy- medicine and machine	65.00	65.00	0.00	61.75	61.75	0.00	30.00	30.00	0.00
	2210/11050/469 Improment of Ayurvedic colleges	0.10	0.10	0.00	0.10	0.10	0.00	0.10	0.10	0.00
	2210/11050/469 Post Gradute scheme in Ayurvedic college college	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	2210/11050/6204 Grant to non-government homeopathic college	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	2210/11050/5683, 5684 Estb. Of panchkaram ksharsutra units in allopathy hospitals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	2210/11050/4286 Administration of Ayurved - vehicle purchase	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	2210/11050/461 Strengthening of Divisional & Disstt. Ayurvedic offices	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	2210/11050/(460, 4810, 4760, 5392, 5393 ) Strengthening of Ayurvedic/ Homeo-pathy/Unani Hospital & Despensary with provision of medicine	37.70	37.70	0.00	35.82	35.82	0.00	87.80	87.80	0.00
	2210/11050/4810 Supply of medicine in homeopathy disp.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	2210/11050/4760 Medicine for Unani hospitals	3.00	3.00	0.00	2.85	2.85	0.00	3.50	3.50	0.00



0	1	9	10	11	12	13	14	15	16	17
	2210/11050/460, 4810 Construction of Hospitals & Disps. Building	35.00	35.00	0.00	33.25	33.25	0.00	0.00	0.00	0.00
	2210/11050/5553 Ayurved testing laboratory and research centre - estb.	57.80	57.80	0.00	54.91	54.91	0.00	66.20	66.20	0.00
	2210/11050/5683 Estb. Of ISM &H wing in District Allopathic Hospital	545.10	545.10	0.00	517.85	517.85	0.00	1944.60	1944.60	0.00
	2210/11050/5711 Infosment Macanazim	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	2210/11050/5713 C.M.E	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	2210/11050/5712 Specility clinic	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	7279/ Medical University	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	7326 Estt. Of Para Medical Council	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	7328 Physiotherapy College	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	2210/11050/6836 Esst. Of Ayurvedic University	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	4210/11050/4136 Const. Of Ayurved office bldg.	250.00	250.00	0.00	237.50	237.50	0.00	270.00	270.00	0.00
	11050/7240/ Ayurvedic Gram	121.00	121.00	0.00	114.95	114.95	0.00	146.00	146.00	0.00
	<b>New/Other Scheme</b>									
	Mobile Van	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Stenthing of Homoeopathy collage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Est. Unani Mahavidhalay	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Additional Provision for Scheme	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Total</b>	<b>1637.70</b>	<b>1637.70</b>	<b>0.00</b>	<b>1555.82</b>	<b>1555.82</b>	<b>0.00</b>	<b>2899.20</b>	<b>2899.20</b>	<b>0.00</b>
	<b>vii) E.S.I.</b>									
	2210/11060/3676 Dispensaries	171.40	171.40	0.00	162.83	162.83	0.00	217.75	217.75	0.00
	2210/11060/791 Dignostic Centre Cum Emeragency Centre	109.80	109.80	0.00	104.31	104.31	0.00	139.60	139.60	0.00
	<b>Total (E.S.I.)</b>	<b>281.20</b>	<b>281.20</b>	<b>0.00</b>	<b>267.14</b>	<b>267.14</b>	<b>0.00</b>	<b>357.35</b>	<b>357.35</b>	<b>0.00</b>
	<b>viii). Control of Diseases : a). Communicable Diseases</b>									
	2210/11050/4244 Malaria	9.80	9.80	0.00	9.31	9.31	0.00	91.00	91.00	0.00
	2210/11050/6729 Aids Control Prog	25.90	25.90	0.00	24.61	24.61	0.00	25.90	25.90	0.00
	2210/11050/4245 Malaria	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Additional Provision for Scheme	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Sub Total - Control of Diseases : a). Communicable Diseases</b>	<b>35.70</b>	<b>35.70</b>	<b>0.00</b>	<b>33.92</b>	<b>33.92</b>	<b>0.00</b>	<b>116.90</b>	<b>116.90</b>	<b>0.00</b>
	<b>b). Non Communicable Diseases</b>									
	2210/11050/1104 Control of Goiter	45.30	45.30	0.00	43.04	43.04	0.00	46.40	46.40	0.00
	2210/11050/5572 Prevention and Control of Sickle Cell Disorder	186.00	186.00	0.00	176.70	176.70	0.00	186.00	186.00	0.00
	2210/11050/5573 Grant to Red Cross Society for Sickle Cell Disorder	17.00	17.00	0.00	16.15	16.15	0.00	17.00	17.00	0.00
	<b>New/Other Scheme</b>	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Additional Provision for Scheme	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Sub Total - Non Communicable Diseases</b>	<b>248.30</b>	<b>248.30</b>	<b>0.00</b>	<b>235.89</b>	<b>235.89</b>	<b>0.00</b>	<b>249.40</b>	<b>249.40</b>	<b>0.00</b>
	<b>ix). National Rural Health Mission</b>									
	2210/11050/6884 NRHM	3500.00	3500.00	0.00	3325.00	3325.00	0.00	4700.00	4700.00	0.00
	<b>Total</b>	<b>3500.00</b>	<b>3500.00</b>	<b>0.00</b>	<b>3325.00</b>	<b>3325.00</b>	<b>0.00</b>	<b>4700.00</b>	<b>4700.00</b>	<b>0.00</b>
	<b>x). Other Programmes</b>									
	2210/11050/5178 Honorarium for doctors	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	2210/11050/5207 Primary Health Services Fund	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00



0	1	9	10	11	12	13	14	15	16	17
	20-2215/11070/9938 Water Recharging (Sustanbility)	187.00	187.00	0.00	177.65	177.65	0.00	60.00	60.00	0.00
	20-2215/11070/ New Drinking Water Supply in P.H.C	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	20-4215/11070/4660 Esstablishment Expenditure	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	20-4215/11070/696 R&C of T&P	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	20-4215/11070/5403 Rural piped water supply scheme	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	20-4215/11070/693 Tools & Plants	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	20-4215/11070/5097 Water Supply in VIP Building	50.00	50.00	0.00	47.50	47.50	0.00	50.00	50.00	0.00
	20-4215/11070/6081 Construction of Workshop	40.00	40.00	0.00	38.00	38.00	0.00	40.00	40.00	0.00
	20-4215/11070/6727 Water Supply in VIP Jail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	41-2215/11070/1224 Rural Survey and investigation	60.00	60.00	0.00	57.00	57.00	0.00	30.00	30.00	0.00
	41-2215/11070/9367 Research & Development	30.00	30.00	0.00	28.50	28.50	0.00	30.00	30.00	0.00
	41-2215/11070/9366 Plant & equipment	10.00	10.00	0.00	9.50	9.50	0.00	1.00	1.00	0.00
	41-2215/11070/3513 Mocro Project	20.00	20.00	0.00	19.00	19.00	0.00	0.00	0.00	0.00
	41-2215/11070/4378 Water supply in problem villages	700.00	700.00	0.00	665.00	665.00	0.00	200.00	200.00	0.00
	41-2215/11070/4952 Patal ganga Project	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	41-2215/11070/09 Below 250 Population	180.00	180.00	0.00	171.00	171.00	0.00	0.00	0.00	0.00
	41-2215/11070/9937 Rural piped water supply scheme	800.00	800.00	0.00	760.00	760.00	0.00	1000.00	1000.00	0.00
	41-2215/11070/6813 Water Quality	950.00	950.00	0.00	902.50	902.50	0.00	0.00	0.00	0.00
	41-2215/11070/4851 PMGY	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	41-2215/11070/5700 Water Supply in School	1000.00	1000.00	0.00	950.00	950.00	0.00	1000.00	1000.00	0.00
	41-2215/11070/9938 Water Recharging (Sustanbility)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	41-4215/11070/5403 Rural piped water supply scheme	1200.00	1200.00	0.00	1140.00	1140.00	0.00	1200.00	1200.00	0.00
	41-4215/11070/693 Tools & Plants	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	64-2215/11070/2580 Rural piped water supply scheme	500.00	500.00	0.00	475.00	475.00	0.00	200.00	200.00	0.00
	64-2215/11070/4379 Water supply in problem villages	30.00	30.00	0.00	28.50	28.50	0.00	30.00	30.00	0.00
	64-2215/11070/6813 Water Quality	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	64-2215/11070/4851 PMGY	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	64-4215/11070/5403 Rural piped water supply scheme	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	80-2215/11070/2219 Maint. Of Hand Pumps	400.00	400.00	0.00	380.00	380.00	0.00	400.00	400.00	0.00
	80-2215/11070/8415 Maints. Of RPWSS	200.00	200.00	0.00	190.00	190.00	0.00	200.00	200.00	0.00
	82-2215/11070/1194 Maintts of RPWSS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	82-2215/11070/5497(Mineral) Water Supply in Panchayat	40.00	40.00	0.00	38.00	38.00	0.00	30.00	30.00	0.00
	7248/ State Level M&I Cell	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	11070/6916 Community Development	1.00	1.00	0.00	0.95	0.95	0.00	0.00	0.00	0.00
	11070/6998 Rural area spot sorce WSS	920.00	920.00	0.00	874.00	874.00	0.00	250.00	250.00	0.00
	B-Substanbility	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	7353/ Rashtriya grameen peyjal karyakaram	0.00	0.00	0.00	0.00	0.00	0.00	8000.00	0.00	8000.00
	Additional Provision for Scheme	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Total</b>	<b>7763.00</b>	<b>7763.00</b>	<b>0.00</b>	<b>7374.85</b>	<b>7374.85</b>	<b>0.00</b>	<b>13131.20</b>	<b>5131.20</b>	<b>8000.00</b>
	<b>(ii) RURAL SANITATION</b>									
	2215/11071/105 Rural Sanitation Programme	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	2215/11071/105 Urban Sewerage Project	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	2215/11071/105 River Cleaning Project	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	15-2215/11071/5504 Rural Sanitation	2434.50	2434.50	0.00	2312.78	2312.78	0.00	2559.00	2559.00	0.00
	20-2215/11071/6841 Drange Scheme	192.00	192.00	0.00	182.40	182.40	0.00	100.00	100.00	0.00

0	1	9	10	11	12	13	14	15	16	17
	20-2215/11071/5504 Rural Sanitation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	20-4215/11071/5699 Sanitation in School	100.00	100.00	0.00	95.00	95.00	0.00	100.00	100.00	0.00
	20-4215/11071/6899 Sanitation in Batalian	360.00	360.00	0.00	342.00	342.00	0.00	360.00	360.00	0.00
	41-2215/11071/5504 Rural Sanitation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	41-4215/11071/5699 Sanitation in School	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	80-2215/11071/5504 Rural Sanitation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	82-2215/11071/5504 Rural Sanitation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Additional Provision for Scheme	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Total</b>	<b>3086.50</b>	<b>3086.50</b>	<b>0.00</b>	<b>2932.18</b>	<b>2932.18</b>	<b>0.00</b>	<b>3119.00</b>	<b>3119.00</b>	<b>0.00</b>
	<b>(iii) Urban Water Supply</b>									
	2215/11070/101 Urban Water Supply Project	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	2215/11070/800 Accelerated Urban Water Supply Scheme	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	20-2215/11070/4184 Survey & Urban WSS	50.00	50.00	0.00	47.50	47.50	0.00	25.00	25.00	0.00
	20-2215/11070/5099 Charoda (Bhilai) WSS	0.10	0.10	0.00	0.10	0.10	0.00	0.00	0.00	0.00
	20-2215/11070/5367 Bhilai WSS	58.90	58.90	0.00	55.96	55.96	0.00	0.10	0.10	0.00
	20-2215/11070/5698 Korba WSS	530.00	530.00	0.00	503.50	503.50	0.00	0.10	0.10	0.00
	20-2215/11070/6535 Kawardha WSS	100.00	100.00	0.00	95.00	95.00	0.00	0.10	0.10	0.00
	20-2215/11070/6706 Arang WSS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	20-2215/11070/6707 Balodabazar WSS	0.00	0.00	0.00	0.00	0.00	0.00	24.00	24.00	0.00
	20-2215/11070/6709/7310 Simga WSS	50.00	50.00	0.00	47.50	47.50	0.00	50.00	50.00	0.00
	20-2215/11070/6759 Dongargarh WSS	200.80	200.80	0.00	190.76	190.76	0.00	0.10	0.10	0.00
	20-2215/11070/6760 Dhamtari WSS	371.80	371.80	0.00	353.21	353.21	0.00	0.10	0.10	0.00
	20-2215/11070/6761 Bhatapara WSS	100.10	100.10	0.00	95.10	95.10	0.00	208.00	208.00	0.00
	20-2215/11070/6762 Birgaon WSS	254.80	254.80	0.00	242.06	242.06	0.00	762.00	762.00	0.00
	20-2215/11070/6763 Kasdol WSS	150.00	150.00	0.00	142.50	142.50	0.00	0.10	0.10	0.00
	20-2215/11070/6772 Takhatpur WSS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	20-2215/11070/6845 Dondilohara WSS	53.00	53.00	0.00	50.35	50.35	0.00	0.10	0.10	0.00
	20-2215/11070/6846 Gunderdehi WSS	0.10	0.10	0.00	0.10	0.10	0.00	0.00	0.00	0.00
	20-2215/11070/6847 Basana WSS	63.30	63.30	0.00	60.14	60.14	0.00	0.10	0.10	0.00
	20-2215/11070/6848 Bilha WSS	1.00	1.00	0.00	0.95	0.95	0.00	0.00	0.00	0.00
	20-2215/11070/6849 Abhanpur	50.00	50.00	0.00	47.50	47.50	0.00	0.00	0.00	0.00
	20-2215/11070/6850 Deoker WSS	38.57	38.57	0.00	36.64	36.64	0.00	0.10	0.10	0.00
	20-2215/11070/6851 Berla WSS	40.25	40.25	0.00	38.24	38.24	0.00	0.10	0.10	0.00
	20-2215/11070/6852 Saja WSS	25.90	25.90	0.00	24.61	24.61	0.00	0.10	0.10	0.00
	20-2215/11070/6853 Dondi WSS	117.26	117.26	0.00	111.40	111.40	0.00	0.10	0.10	0.00
	20-2215/11070/6856 Parpodi WSS	61.95	61.95	0.00	58.85	58.85	0.00	0.10	0.10	0.00
	20-2215/11070/6866 Rajim WSS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	20-2215/11070/6867 Gurur WSS	50.10	50.10	0.00	47.60	47.60	0.00	80.00	80.00	0.00
	20-2215/11070/6897 Dalli Rajhara WSS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	20-2215/11070/8223/7308 Raigarh WSS	450.00	450.00	0.00	427.50	427.50	0.00	0.10	0.10	0.00
	20-2215/11070/8537 Tilda WSS	382.60	382.60	0.00	363.47	363.47	0.00	126.00	126.00	0.00
	20-2215/11070/8538 Mahasamund WSS	524.00	524.00	0.00	497.80	497.80	0.00	0.10	0.10	0.00
	20-2215/11070/5097 Water Supply in VIP Building	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	20-4215/11070/1360 Chirimiri	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	20-4215/11070/6726 Composite Building	40.00	40.00	0.00	38.00	38.00	0.00	0.10	0.10	0.00

0	1	9	10	11	12	13	14	15	16	17
	20-4215/11070/6898 Construction of O.H.T. Batalian	40.00	40.00	0.00	38.00	38.00	0.00	41.00	41.00	0.00
	20-6215/11070/2182 Loan (Urban new water supply scheme )	1550.00	1550.00	0.00	1472.50	1472.50	0.00	2300.00	2300.00	0.00
	41-2215/11070/5706 Bade bachelii WSS	0.10	0.10	0.00	0.10	0.10	0.00	0.00	0.00	0.00
	41-2215/11070/2991 Drilling of T.W. in below 20000 below population Municipal	50.00	50.00	0.00	47.50	47.50	0.00	20.00	20.00	0.00
	41-2215/11070/3632 Kanker WSS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	41-2215/11070/5369 Baikunthpur WSS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	41-2215/11070/5717 Manendragarh WSS	300.80	300.80	0.00	285.76	285.76	0.00	0.10	0.10	0.00
	41-2215/11070/5721 Kondagaon WSS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	41-2215/11070/5761 Jashpur WSS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	41-2215/11070/6708 Patthalgaon WSS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	41-2215/11070/6743 Jagdalpur WSS	1.00	1.00	0.00	0.95	0.95	0.00	1.00	1.00	0.00
	41-2215/11070/6773 Surajpur WSS	200.52	200.52	0.00	190.49	190.49	0.00	0.10	0.10	0.00
	41-2215/11070/6774Dantewada WSS	0.10	0.10	0.00	0.10	0.10	0.00	0.10	0.10	0.00
	41-2215/11070/6775 Ramanujanj WSS	141.66	141.66	0.00	134.58	134.58	0.00	0.10	0.10	0.00
	41-2215/11070/6876 Balrampur WSS	304.30	304.30	0.00	289.09	289.09	0.00	0.10	0.10	0.00
	41-2215/11070/6780 Outer Ambikapur WSS	686.60	686.60	0.00	652.27	652.27	0.00	0.10	0.10	0.00
	41-2215/11070/6858 Dipika WSS	1.00	1.00	0.00	0.95	0.95	0.00	0.10	0.10	0.00
	41-2215/11070/6871 Narayanpur WSS	319.84	319.84	0.00	303.85	303.85	0.00	0.10	0.10	0.00
	41-2215/11070/6772 Jhagarakhand WSS	21.00	21.00	0.00	19.95	19.95	0.00	0.00	0.00	0.00
	41-2215/11070/6873 Kharsiya WSS	511.70	511.70	0.00	486.12	486.12	0.00	1.00	1.00	0.00
	41-2215/11070/6874 Lakhanpur WSS	91.40	91.40	0.00	86.83	86.83	0.00	0.10	0.10	0.00
	41-2215/11070/6875 Rajpur WSS	0.10	0.10	0.00	0.10	0.10	0.00	0.10	0.10	0.00
	41-2215/11070/6877 Kusami WSS	282.10	282.10	0.00	268.00	268.00	0.00	0.10	0.10	0.00
	41-2215/11070/6878 Pratappur WSS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	41-2215/11070/6879 Wadrafanagar WSS	50.00	50.00	0.00	47.50	47.50	0.00	0.10	0.10	0.00
	41-2215/11070/6880 Sitapur WSS	216.10	216.10	0.00	205.30	205.30	0.00	0.10	0.10	0.00
	41-2215/11070/6881 Vishrampur WSS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	41-2215/11070/6882 Kirandul WSS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	41-2215/11070/6883 Shivpurcharcha WSS	376.35	376.35	0.00	357.53	357.53	0.00	0.10	0.10	0.00
	41-2215/11070/8318 Katghora WSS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	41-2215/11070/8535 Ambikapur WSS	20.10	20.10	0.00	19.10	19.10	0.00	20.00	20.00	0.00
	41-6215/11070/2182 Loan	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	64-2215/11070/6860 Champa WSS	50.10	50.10	0.00	47.60	47.60	0.00	0.10	0.10	0.00
	64-2215/11070/6861 Mungeli	0.10	0.10	0.00	0.10	0.10	0.00	0.10	0.10	0.00
	64-2215/11070/6862 Lawan WSS	0.10	0.10	0.00	0.10	0.10	0.00	0.10	0.10	0.00
	64-2215/11070/6863 Palari WSS	86.45	86.45	0.00	82.13	82.13	0.00	0.10	0.10	0.00
	64-2215/11070/6864 Kharora WW	0.10	0.10	0.00	0.10	0.10	0.00	0.00	0.00	0.00
	64-6215/11070/2182 Loan	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	<b>New Scheme</b>	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	20-2215/6977 Kharoud WSS	0.10	0.10	0.00	0.10	0.10	0.00	0.00	0.00	0.00
	20-2215/6978 Nawagarh WSS	0.10	0.10	0.00	0.10	0.10	0.00	0.00	0.00	0.00
	20-2215/6970 Kumhari WSS	100.00	100.00	0.00	95.00	95.00	0.00	0.10	0.10	0.00
	20-2215/6971 Khairagarh WSS	7.13	7.13	0.00	6.77	6.77	0.00	85.00	85.00	0.00
	20-2215/6972 Jamul WSS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

0	1	9	10	11	12	13	14	15	16	17
	20-2215/6975 Durg WSS II Phase	50.00	50.00	0.00	47.50	47.50	0.00	50.00	50.00	0.00
	20-2215/11070/3655 Rajnandgaon WSS	8.00	8.00	0.00	7.60	7.60	0.00	0.00	0.00	0.00
	20-2215/11070/ 5366 Bilaspur	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	20-2215/11070/5592 Raipur Wss II Phase	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	7309/ Gourela WSS	100.00	0.00	100.00	95.00	0.00	95.00	100.00	100.00	0.00
	7311/ Tifra WSS	50.00	0.00	50.00	47.50	0.00	47.50	50.00	50.00	0.00
	7312/ Sirgitti WSS	50.00	0.00	50.00	47.50	0.00	47.50	50.00	50.00	0.00
	7313/ Sukma WSS	50.00	0.00	50.00	47.50	0.00	47.50	50.00	50.00	0.00
	7248/ State Level M&i Cell	13.50	0.00	13.50	12.83	0.00	12.83	0.00	0.00	0.00
	20-2215/11070/5718 Bhanpuri Wss	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	11070/6872 Jhagarakhand WSS	0.00	0.00	0.00	0.00	0.00	0.00	0.10	0.10	0.00
	11070/6916 Community Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	11070/6973 Saraipali WSS	0.10	0.10	0.00	0.10	0.10	0.00	0.00	0.00	0.00
	20-2215/11070/6974 Bilaspur WSS II Phase	200.00	200.00	0.00	190.00	190.00	0.00	200.00	200.00	0.00
	20-2215/11070/6976 Rajnandgaon WSS II Phase	1730.00	1730.00	0.00	1643.50	1643.50	0.00	2000.00	2000.00	0.00
	11070/6998 Rural area spot sorce WSS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	11070/8305 Urban WSS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	20-2215/11070/5366 Bilaspur WSS	90.00	90.00	0.00	85.50	85.50	0.00	0.00	0.00	0.00
	Raigarh WSS (compleion of scheme sanctionunder UIDSSMT)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	7314/ New Kanker WSS	211.35	0.00	211.35	200.78	0.00	200.78	200.00	200.00	0.00
	7315/ New Jashpur WSS	400.00	0.00	400.00	380.00	0.00	380.00	400.00	400.00	0.00
	7316/ New Girodhpuridham WSS	150.00	0.00	150.00	142.50	0.00	142.50	100.00	100.00	0.00
	7368/ Nagri WSS	0.00	0.00	0.00	0.00	0.00	0.00	40.00	0.00	40.00
	7369/ Pakhanjur WSS	0.00	0.00	0.00	0.00	0.00	0.00	40.00	0.00	40.00
	7370/ Kotba WSS	0.00	0.00	0.00	0.00	0.00	0.00	40.00	0.00	40.00
	7371/ Bilaigarh WSS	0.00	0.00	0.00	0.00	0.00	0.00	40.00	0.00	40.00
	7372/ Rajim WSS	0.00	0.00	0.00	0.00	0.00	0.00	40.00	0.00	40.00
	7373/ Aamdi WSS	0.00	0.00	0.00	0.00	0.00	0.00	40.00	0.00	40.00
	7374/ Maro WSS	0.00	0.00	0.00	0.00	0.00	0.00	40.00	0.00	40.00
	7375/ Chikhlakasa WSS	0.00	0.00	0.00	0.00	0.00	0.00	40.00	0.00	40.00
	7376/ Sahaspur Lohara WSS	0.00	0.00	0.00	0.00	0.00	0.00	40.00	0.00	40.00
	7387/ Pandatarai WSS	0.00	0.00	0.00	0.00	0.00	0.00	40.00	0.00	40.00
	7389/ Saragaon WSS	0.00	0.00	0.00	0.00	0.00	0.00	40.00	0.00	40.00
	7390/ Chandrapur WSS	0.00	0.00	0.00	0.00	0.00	0.00	40.00	0.00	40.00
	7391/Sariya WSS	0.00	0.00	0.00	0.00	0.00	0.00	40.00	0.00	40.00
	Additional Provision for Scheme	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Total</b>	<b>12276.43</b>	<b>11251.58</b>	<b>1024.85</b>	<b>11662.61</b>	<b>10689.00</b>	<b>973.61</b>	<b>7466.60</b>	<b>6946.60</b>	<b>520.00</b>
	<b>(iv) Urban Sanitation</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
	<b>Total</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
	<b>Sub-Total (Water Supply &amp; Sanitation)</b>	<b>23125.93</b>	<b>22101.08</b>	<b>1024.85</b>	<b>21969.63</b>	<b>20996.03</b>	<b>973.61</b>	<b>23716.80</b>	<b>15196.80</b>	<b>8520.00</b>
<b>8</b>	<b>Housing (Incl. Police Housing)</b>									
	<b>(i) Rural Housing (Programmes to be specified)</b>									
	11083/6549 Indira Aawas Yojana (IAY)	2860.00	2860.00	0.00	2717.00	2717.00	0.00	3146.00	3146.00	0.00
	7298/ Housing Scheme for Naxalite Effected Family	0.05	0.00	0.05	0.05	0.00	0.05	700.00	700.00	0.00

0	1	9	10	11	12	13	14	15	16	17
	11082/6764 Deendayal Aawas Yojana	1.20	1.20	0.00	1.14	1.14	0.00	1.20	1.20	0.00
	Additional Provision for Scheme	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Sub-Total Rural Housing</b>	<b>2861.25</b>	<b>2861.20</b>	<b>0.05</b>	<b>2718.19</b>	<b>2718.14</b>	<b>0.05</b>	<b>3847.20</b>	<b>3847.20</b>	<b>0.00</b>
	<b>(ii) Urban Housing (Programmes to be specified)</b>									
	2216/11081/4385 Housing, EWS Housing	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	2216/11081/7552 Housing for Government Employee	5.00	5.00	0.00	4.75	4.75	0.00	5.00	5.00	0.00
	2216/11081/7560 Construction of Houses for Govt. Employee by Housing Board	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	4216/11083/6543 Rental Housing	5.00	5.00	0.00	4.75	4.75	0.00	0.00	0.00	0.00
	2215/09020/8049 Ecology & Environment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	2217/11094/2621 Preparation of Development Scheme master plan etc.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	4216/11081/2631 Const. Of police admn. Bldg.	1500.00	1500.00	0.00	1425.00	1425.00	0.00	2500.00	2500.00	0.00
	4216/11081/3070 Const. Of rent house scheme under residential house	29.00	29.00	0.00	27.55	27.55	0.00	211.00	211.00	0.00
	4216/11081/3692 Const. Of state legislative assembly	15.00	15.00	0.00	14.25	14.25	0.00	1.00	1.00	0.00
	4216/11081/5651 Const. Of houses of homeguard campus	46.00	46.00	0.00	43.70	43.70	0.00	141.00	141.00	0.00
	4216/11081/5918 Const. Of GAD building	500.00	500.00	0.00	475.00	475.00	0.00	500.00	500.00	0.00
	4216/11081/6333 Const. Of land revenue bldg.	42.00	42.00	0.00	39.90	39.90	0.00	1.00	1.00	0.00
	4216/11083/4385 Grant for rental Housing	1515.00	1515.00	0.00	1439.25	1439.25	0.00	1.00	1.00	0.00
	2217/11095/1409 IDSMT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	2217/11095/6752 Ext.n. of urban facilities in rural areas	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Additional Provision for Scheme	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Total</b>	<b>3657.00</b>	<b>3657.00</b>	<b>0.00</b>	<b>3474.15</b>	<b>3474.15</b>	<b>0.00</b>	<b>3360.00</b>	<b>3360.00</b>	<b>0.00</b>
	<b>Sub-Total (Housing)</b>	<b>6518.25</b>	<b>6518.20</b>	<b>0.05</b>	<b>6192.34</b>	<b>6192.29</b>	<b>0.05</b>	<b>7207.20</b>	<b>7207.20</b>	<b>0.00</b>
<b>9</b>	<b>Urban Development (incl. State Capital Projects and Slum Area Development)</b>									
	<b>Urban Development</b>									
	2217/11090/6741 National urban renewal mission	16500.00	16500.00	0.00	15675.00	15675.00	0.00	16500.00	16500.00	0.00
	2217/11093/6926 Cleaner mobilities in urban areas	0.80	0.80	0.00	0.76	0.76	0.00	0.80	0.80	0.00
	<b>Total</b>	<b>16500.80</b>	<b>16500.80</b>	<b>0.00</b>	<b>15675.76</b>	<b>15675.76</b>	<b>0.00</b>	<b>16500.80</b>	<b>16500.80</b>	<b>0.00</b>
	<b>Urban Administration</b>									
	2217/11092/5185 Grant for basic services (SCSP)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	2217/11092/5185 Grant for basic services (TSP)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	2217/11092/209 Grant to Municipalities for development works & Other Development works	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	2217/11092/5866 Basic Services of State finance Commission (SCSP)	3365.00	3365.00	0.00	3196.75	3196.75	0.00	5000.00	5000.00	0.00
	2217/11092/5866 Basic Services of State finance Commission (TSP)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	2217/11092/5866 Basic Services of State finance Commission	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	2217/11092/6047 Grant for training of Local bodies	10.00	10.00	0.00	9.50	9.50	0.00	10.00	10.00	0.00
	6217/11092/2175 Loan to Municipalities for development works & Loan for urban development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	2217/11092/7241 Infrastructure Delopment of ULBs	10000.00	10000.00	0.00	9500.00	9500.00	0.00	9775.00	9775.00	0.00





0	1	9	10	11	12	13	14	15	16	17
	<b>(e) Other Construction work</b>	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	11094/2215/8049 Ecology and Environment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	6217/11094/3115 Compensasion for Land Acquisition Load without Intrest	6.00	6.00	0.00	5.70	5.70	0.00	0.00	0.00	0.00
	11094/3866 Public Helth Engee Work	1.10	1.10	0.00	1.05	1.05	0.00	0.00	0.00	0.00
	11094/2621 development scheme review & diversion	88.00	88.00	0.00	83.60	83.60	0.00	90.50	90.50	0.00
	4217/11094/7334 GEF Grant S.U.T.P Project 1st Anupurak	0.00	0.00	0.00	0.00	0.00	0.00	3000.00	3000.00	0.00
	4217/1301/5723 12th Finance Commission Grant under (TFC)	5000.00	5000.00	0.00	4750.00	4750.00	0.00	2300.00	2300.00	0.00
	2217/11090/6741 National Uraban Renewal Mission	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Total</b>	<b>33898.60</b>	<b>33898.60</b>	<b>0.00</b>	<b>32203.67</b>	<b>32203.67</b>	<b>0.00</b>	<b>39835.50</b>	<b>39835.50</b>	<b>0.00</b>
	<b>Capital Project</b>									
	11095 Inte. Dev. Of Small & Medium Town	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	2217/0701/6752 Extn. Of urban facilities in rural area	2.00	2.00	0.00	1.90	1.90	0.00	1.00	1.00	0.00
	2217/0101/2621 Dev schemes , review and diversion	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	2217/11095/1409 Int. development of small & medium town	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	7392/ Construction of Gram nagar Nivesh Building	0.00	0.00	0.00	0.00	0.00	0.00	80.00	80.00	0.00
	Additional Provision for Scheme	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Total :</b>	<b>2.00</b>	<b>2.00</b>	<b>0.00</b>	<b>1.90</b>	<b>1.90</b>	<b>0.00</b>	<b>81.00</b>	<b>81.00</b>	<b>0.00</b>
	<b>Grand Total (Urban Development, State Capital)</b>	<b>89376.10</b>	<b>84476.10</b>	<b>4900.00</b>	<b>84907.30</b>	<b>80252.30</b>	<b>4655.00</b>	<b>94501.30</b>	<b>88238.30</b>	<b>6263.00</b>
<b>10</b>	<b>Information &amp; Publicity</b>									
	2220/11100/9797 Information camp in tribal area	60.00	60.00	0.00	57.00	57.00	0.00	60.00	60.00	0.00
	<b>Total</b>	<b>60.00</b>	<b>60.00</b>	<b>0.00</b>	<b>57.00</b>	<b>57.00</b>	<b>0.00</b>	<b>60.00</b>	<b>60.00</b>	<b>0.00</b>
<b>11</b>	<b>Development of SCs, STs &amp; OBCs</b>									
	<b>i) Development of SCs</b>									
	2225/11111/671 Grant to NGO for Educationa	200.00	200.00	0.00	190.00	190.00	0.00	200.00	200.00	0.00
	2225/11111/2526 P.E.T. Training	60.70	60.70	0.00	57.67	57.67	0.00	77.20	77.20	0.00
	2225/11111/6171 Local dai protsahan yojana-	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	2225/11111/3185 Establishment of SC Financial Dev. Corpo.	186.00	186.00	0.00	176.70	176.70	0.00	200.00	200.00	0.00
	2225/11111/7634 Higher educational facility to ST/SC students	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	2225/11111/367 Study through TRI and other agencies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	2225/11111/4719 Assistance to SC	60.00	60.00	0.00	57.00	57.00	0.00	60.00	60.00	0.00
	2225/11111/4722 Development of SC Villages	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	2225/11111/6173 Guru Ghashidas Dalit Utthan Award-	2.50	2.50	0.00	2.38	2.38	0.00	2.50	2.50	0.00
	2225/11111/5631 SC Development authority	3500.00	3500.00	0.00	3325.00	3325.00	0.00	3500.00	3500.00	0.00
	2225/11111/160 Inter Caste Marriage Protsahan Yojana-	2.75	2.75	0.00	2.61	2.61	0.00	10.00	10.00	0.00
	2225/11111/326 programme for removal of un-touch ability-	6.00	6.00	0.00	5.70	5.70	0.00	6.00	6.00	0.00
	2225/11111/5191 Rehabilitation and assistance under ST/SC atrocity ACT	60.00	60.00	0.00	57.00	57.00	0.00	60.00	60.00	0.00
	2225/11111/6799 Lok Kala Mahotsava	25.00	25.00	0.00	23.75	23.75	0.00	25.00	25.00	0.00
	2225/11111/6800 Schedule Cast Ayog	50.00	50.00	0.00	47.50	47.50	0.00	50.00	50.00	0.00
	2225/11111/328 Employment of assistance to unclean Occupation-	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	2225/11111/5014 Untied Fund for Local Development	140.00	140.00	0.00	133.00	133.00	0.00	225.00	225.00	0.00
	2225/11111/5218 Grant to udayami vikas sansthan-	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	2225/11111/9829 Sandiqdh Dayitva Nivaran Nidhi-	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

0	1	9	10	11	12	13	14	15	16	17
	4225/11111/5025 Share Capital to CG SC cop. fin. deve. corp.	10.00	10.00	0.00	9.50	9.50	0.00	1.00	1.00	0.00
	4225/11111/5507 Construction of Jaikham at Girodhpur	1500.00	1500.00	0.00	1425.00	1425.00	0.00	1500.00	1500.00	0.00
	4225/11111/5616 Deve. of Girodhpuri and Bhandarpuri	250.00	250.00	0.00	237.50	237.50	0.00	250.00	250.00	0.00
	2225/11111/4675 Self Employment Scheme	450.00	450.00	0.00	427.50	427.50	0.00	450.00	450.00	0.00
	2225/11111/6900 B.R. Ambedakar jayanti yojna	40.00	40.00	0.00	38.00	38.00	0.00	40.00	40.00	0.00
	2225/11111/5171 Estb. Of special judicial courts	78.50	78.50	0.00	74.58	74.58	0.00	92.60	92.60	0.00
	7321/ Grant for Nursing Training	65.00	0.00	65.00	61.75	0.00	61.75	207.00	207.00	0.00
	2055/11111/5172 Estt. Of Police Stections	189.10	189.10	0.00	179.65	179.65	0.00	148.50	148.50	0.00
	4225/11111/6748 Dev. Of SC dominated villages	1.00	1.00	0.00	0.95	0.95	0.00	24.00	24.00	0.00
	11111/6937 Aeroplan Payliet Training	45.00	45.00	0.00	42.75	42.75	0.00	45.00	45.00	0.00
	11111/6980 Driver Training	20.00	20.00	0.00	19.00	19.00	0.00	20.00	20.00	0.00
	11111/6985 Telasi bada Development	100.00	100.00	0.00	95.00	95.00	0.00	100.00	100.00	0.00
	11111/6990 Ravidas Charmship Yojna	25.00	25.00	0.00	23.75	23.75	0.00	25.00	25.00	0.00
	Additional Provision for Scheme	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Total</b>	<b>7066.55</b>	<b>7001.55</b>	<b>65.00</b>	<b>6713.22</b>	<b>6651.47</b>	<b>61.75</b>	<b>7318.80</b>	<b>7318.80</b>	<b>0.00</b>
	<b>ii) Development of STs</b>									
	4225/11112/5615 Deve. of Sonakhan	22.00	22.00	0.00	20.90	20.90	0.00	22.00	22.00	0.00
	2225/11112/2948 Adarsh shala purashkar yojana	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	2225/11112/3728 /7320 Tribal research instt.	168.60	168.60	0.00	160.17	160.17	0.00	204.50	204.50	0.00
	2225/11112/518 Rajiv Gandhi food gran mishin/ Grain Bank scheme	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	2225/11112/4675 Self Employment Scheme	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	2225/11112/5387 Local Dev. work in clusters	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	2225/11112/9819 PTG Dev. Agencies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	2225/11112/5211 Local Dev. in ITDP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	2225/11112/5212 Local Dev. in MADA pockets	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	7321/ Grant for Nursing Training	85.00	0.00	85.00	80.75	0.00	80.75	308.00	308.00	0.00
	2225/11112/9854 Sandigdh Dayitva Nivaran Nidhi	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	2225/11112/2299 Direction and Administration	40.40	40.40	0.00	38.38	38.38	0.00	39.10	39.10	0.00
	2225/11112/2697 Propaganda Units	20.00	20.00	0.00	19.00	19.00	0.00	20.00	20.00	0.00
	2225/11112/5218 Grant to udayami vikas sansthan	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	2225/11112/2289 Planning units	33.00	33.00	0.00	31.35	31.35	0.00	28.50	28.50	0.00
	2225/11112/4837 Sahid Virnarayan Singh & Let Dr. Bhawar singh porte Memorial Award	15.00	15.00	0.00	14.25	14.25	0.00	15.00	15.00	0.00
	2225/11112/9853 Protection and Deve. of Tribal Culture	434.00	434.00	0.00	412.30	412.30	0.00	434.00	434.00	0.00
	2225/11112/5475 Pando dev. agencies	50.00	50.00	0.00	47.50	47.50	0.00	50.00	50.00	0.00
	2225/11112/5476 Bhunjia dev. agencies	50.00	50.00	0.00	47.50	47.50	0.00	50.00	50.00	0.00
	2225/11112/5470 Grant to C.G. aviation trig. academy	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	2225/11112/5601 Bastar Dev. authority	3500.00	3500.00	0.00	3325.00	3325.00	0.00	3500.00	3500.00	0.00
	2225/11112/5602 Surguja Dev. authority	3500.00	3500.00	0.00	3325.00	3325.00	0.00	3500.00	3500.00	0.00
	2225/11112/8762 Grant to Adiwasi Samiti under IFAD	1500.00	1500.00	0.00	1425.00	1425.00	0.00	0.00	0.00	0.00
	2225/11112/5495 Pay of C.E.O. Janpat Panchayat	1286.80	1286.80	0.00	1222.46	1222.46	0.00	1275.00	1275.00	0.00
	2225/11112/6870 Loan to ST beneficiaries	200.00	200.00	0.00	190.00	190.00	0.00	200.00	200.00	0.00
	11112/6937 Aeroplan Payliet Training	45.00	45.00	0.00	42.75	42.75	0.00	45.00	45.00	0.00
	11112/6979 Department Housing Maintance	100.00	100.00	0.00	95.00	95.00	0.00	200.00	200.00	0.00

0	1	9	10	11	12	13	14	15	16	17
	11111/6980 Driver Training	30.00	30.00	0.00	28.50	28.50	0.00	40.00	40.00	0.00
	7344/ Chhattisgarh Aadiwasi vikas karyakaram	0.00	0.00	0.00	0.00	0.00	0.00	38.00	0.00	38.00
	Additional Provision for Scheme	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Total</b>	<b>11079.80</b>	<b>10994.80</b>	<b>85.00</b>	<b>10525.81</b>	<b>10445.06</b>	<b>80.75</b>	<b>9969.10</b>	<b>9931.10</b>	<b>38.00</b>
	<b>iii) Development of OBCs</b>									
	2202/11110/ 5904 Distribution of text Book to Girls of high school	70.00	70.00	0.00	66.50	66.50	0.00	100.00	100.00	0.00
	2225/11110/3673 State Scholarship	850.00	850.00	0.00	807.50	807.50	0.00	900.00	900.00	0.00
	2225/11110/9026 Post matric scholarship	1700.00	1700.00	0.00	1615.00	1615.00	0.00	1700.00	1700.00	0.00
	2225/11110/5592 Late Haji Hassan ali award	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	2225/11110/5282 PET/PMT/PAT self scorer and remuneration to lectures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	2225/11110/9410 Grant to Haji Committee	60.00	60.00	0.00	57.00	57.00	0.00	60.00	60.00	0.00
	2225/11110/6149 Backward class Commission	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	2225/11110/ 6766 Development of Damakhedha	35.00	35.00	0.00	33.25	33.25	0.00	35.00	35.00	0.00
	2225/11110/6767 Naipeti distribution Scheme	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	2225/11110/6747 Establishment of survey Commissioner office	12.50	12.50	0.00	11.88	11.88	0.00	12.60	12.60	0.00
	2225/11110/5482 VAKF Tribunal-	32.40	32.40	0.00	30.78	30.78	0.00	28.30	28.30	0.00
	2225/11110/5488 CG State URDU Academy	40.00	40.00	0.00	38.00	38.00	0.00	40.00	40.00	0.00
	2225/11110/5073 Minorities Commission	60.00	60.00	0.00	57.00	57.00	0.00	60.00	60.00	0.00
	2225/11110/9408 VAKF Board	60.00	60.00	0.00	57.00	57.00	0.00	60.00	60.00	0.00
	4225/11110/5096 Share Capital to NGCFDC	37.00	37.00	0.00	35.15	35.15	0.00	37.00	37.00	0.00
	4225/11110/5465 Boundary of KABRISTANS of Minorities	25.00	25.00	0.00	23.75	23.75	0.00	25.00	25.00	0.00
	2225/11110/5279 All India Pre-Examination Training Centre	22.90	22.90	0.00	21.76	21.76	0.00	24.20	24.20	0.00
	2225/11110/6952 Dr. Bhanwar Singh Porte Memorial Scholarship	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	2225/11110/7503 Grant in aid to NGO's for Removal of social evils	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	2225/11110/7501 Merit Scholarship	0.80	0.80	0.00	0.76	0.76	0.00	0.80	0.80	0.00
	2225/11110/1395 Hostel	48.50	48.50	0.00	46.08	46.08	0.00	53.60	53.60	0.00
	2225/11110/334 Tribal research instt.	50.00	50.00	0.00	47.50	47.50	0.00	70.00	70.00	0.00
	2225/11110/5552 Lt.Haji Hasan ali award	2.50	2.50	0.00	2.38	2.38	0.00	2.50	2.50	0.00
	2225/11110/6749 Grant fto state backward class commissioin	90.00	90.00	0.00	85.50	85.50	0.00	90.00	90.00	0.00
	11110/6937 Aeroplan Payliet Training	45.00	45.00	0.00	42.75	42.75	0.00	45.00	45.00	0.00
	11110/6938 Monority community Student Scholorship	10.00	10.00	0.00	9.50	9.50	0.00	26.00	26.00	0.00
	New /other scheme	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	5551/ Cycles to high schools girls in free	270.00	270.00	0.00	256.50	256.50	0.00	300.00	300.00	0.00
	7288/ Share capital to national minority finance and development corporation	60.50	60.50	0.00	57.48	57.48	0.00	50.00	50.00	0.00
	Additional Provision for Scheme	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Total</b>	<b>3582.10</b>	<b>3582.10</b>	<b>0.00</b>	<b>3403.00</b>	<b>3403.00</b>	<b>0.00</b>	<b>3720.00</b>	<b>3720.00</b>	<b>0.00</b>
	<b>Sub-Total (SCs, STs &amp; OBCs)</b>	<b>21728.45</b>	<b>21578.45</b>	<b>150.00</b>	<b>20642.03</b>	<b>20499.53</b>	<b>142.50</b>	<b>21007.90</b>	<b>20969.90</b>	<b>38.00</b>
<b>12</b>	<b>Labour &amp; Employment</b>									
	<b>A. Labour Welfare</b>									
	<b>i) Labour &amp; Labour Welfare</b>									



0	1	9	10	11	12	13	14	15	16	17
	4202/11122/701/8355 Estt. Of Mac, Tool Room & Tr. Center (COE)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	2230/11122/101/5176 Running & Upgradation of I.T.Is	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	4202/11122/702/5176 Estt. Of Mac, Tool Room & Tr. Center (COE)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	4250/11122/702/976 Constuction of ITI Building	1434.00	1434.00	0.00	1362.30	1362.30	0.00	1362.00	1362.00	0.00
	4202/11122/102/5176 Replacement of Mac, Tools&Egei(TSP)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	2230/11122/717 Running & Upgradation of I.T.Is	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	2230/11122/101/8355 Running & Upgradation of I.T.Is	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	2230/11122/6903 Running & Upgradation of I.T.Is	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	2230/11122/6903 Vishavkarma Yojana	100.00	100.00	0.00	95.00	95.00	0.00	100.00	100.00	0.00
	2230/11122/103/717 Running & Upgradation of I.T.Is(SCSP)	1006.65	1006.65	0.00	956.32	956.32	0.00	2681.40	2681.40	0.00
	4202/11122/102/5176 Replacement of Mac, Tools&Egei(TSP)	1276.00	1276.00	0.00	1212.20	1212.20	0.00	2404.37	2404.37	0.00
	4202/11122/101/717 Replacement of Mac, Tools&Egeip	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	47/420/11122/101/717 Replacement of Mac, Tools&Egeip	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	4202/11122/101/8355 Replacement of Mac, Tools&Egeip	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	64/420/11122/103/717 Replacement of Mac, Tools&Egei(SCSP)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	4202/11122/701/6733 Replacement of Mac, Tools&Egeip	11.79	11.79	0.00	11.20	11.20	0.00	11.80	11.80	0.00
	4202/11122/701/6733 Replacement of Mac, Tools&Egeip	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	4250/11122/701/976 Constuction of ITI Building	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	67/425/11122/101/976 Constuction of ITI Building	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Additional Provision for Scheme	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Sub - Total Craftsmen Training (I.T.I.s) and Apprenticeship Training</b>	<b>4372.14</b>	<b>4372.14</b>	<b>0.00</b>	<b>4153.53</b>	<b>4153.53</b>	<b>0.00</b>	<b>7117.57</b>	<b>7117.57</b>	<b>0.00</b>
	<b>Sub Total (Labour &amp; Employment)</b>	<b>5554.26</b>	<b>5554.26</b>	<b>0.00</b>	<b>5276.55</b>	<b>5276.55</b>	<b>0.00</b>	<b>8164.57</b>	<b>8164.57</b>	<b>0.00</b>
<b>13</b>	<b>Social Security &amp; Social Welfare</b>									
	<b>i) Insurance Scheme for the Poor through GIC etc.</b>									
	<b>ii) National Social Assistance Programme &amp; Annapurna</b>									
	5397/ N.F.B.S.	1000.00	1000.00	0.00	950.00	950.00	0.00	1250.00	1250.00	0.00
	5401/ N.O.A.P.S.	10800.00	10800.00	0.00	10260.00	10260.00	0.00	12000.00	12000.00	0.00
	7336/I.G.N.W.P	0.00	0.00	0.00	0.00	0.00	0.00	3975.00	3975.00	0.00
	7340/I.G.N.D.P	0.00	0.00	0.00	0.00	0.00	0.00	584.00	584.00	0.00
	Additional Provision for Scheme	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Total</b>	<b>11800.00</b>	<b>11800.00</b>	<b>0.00</b>	<b>11210.00</b>	<b>11210.00</b>	<b>0.00</b>	<b>17809.00</b>	<b>17809.00</b>	<b>0.00</b>
	<b>iii) Welfare of Handicapped(includes assistance for Voluntary Organisations)</b>									
	8159 Establishment of Comissioner Disability office	27.16	27.16	0.00	25.80	25.80	0.00	20.53	20.53	0.00
	3921/ Scholarship	160.00	160.00	0.00	152.00	152.00	0.00	200.00	200.00	0.00
	73 Grant in aid for ins. For Pwd's	40.00	40.00	0.00	38.00	38.00	0.00	40.00	40.00	0.00
	75 Grant in aid for ins. For Pwd's Scholarship	40.00	40.00	0.00	38.00	38.00	0.00	40.00	40.00	0.00
	4114 World Disability Day	7.00	7.00	0.00	6.65	6.65	0.00	7.00	7.00	0.00
	7318/ Construction of School Bldg. For hearing impared & blinds	66.54	0.00	66.54	63.21	0.00	63.21	10.00	10.00	0.00
	3923/9605 Aid & Appillances	40.00	40.00	0.00	38.00	38.00	0.00	40.00	40.00	0.00
	79 Setting up Special School	107.39	107.39	0.00	102.02	102.02	0.00	231.30	231.30	0.00

0	1	9	10	11	12	13	14	15	16	17
	71 Building Const. (Duf & Dump)	50.00	50.00	0.00	47.50	47.50	0.00	100.00	100.00	0.00
	Barrier free environment for PwD's	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	11131/6983 Nishaktajan Upchar	157.30	157.30	0.00	149.44	149.44	0.00	29.92	29.92	0.00
	11131/9605 Non Government centre	25.00	25.00	0.00	23.75	23.75	0.00	25.00	25.00	0.00
	Additional Provision for Scheme	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Total</b>	<b>720.39</b>	<b>653.85</b>	<b>66.54</b>	<b>684.37</b>	<b>621.16</b>	<b>63.21</b>	<b>743.75</b>	<b>743.75</b>	<b>0.00</b>
	<b>iv) Social Defence (includes Drug Addicts, Rehabilitation Programmes, HIV/AIDS etc.</b>									
	3339 Institutions under J.J..Act 2000	37.22	37.22	0.00	35.36	35.36	0.00	51.55	51.55	0.00
	6731 Kishor Kalayan Nidhi	10.00	10.00	0.00	9.50	9.50	0.00	10.00	10.00	0.00
	834 Up Gradition of juvenile home & observation home	4.00	4.00	0.00	3.80	3.80	0.00	4.00	4.00	0.00
	5257 inistitutions for undre J.J.Act2000 for child welfare acctives	15.00	15.00	0.00	14.25	14.25	0.00	15.00	15.00	0.00
	829 Construction of New Building under the provision or J.J.Act. 2000	27.00	27.00	0.00	25.65	25.65	0.00	9.03	9.03	0.00
	11131/6969 Utthan Subsidy Yojna	15.00	15.00	0.00	14.25	14.25	0.00	15.00	15.00	0.00
	7017 Support Scheme for Sr. Citizen	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	(New Scheme) New Institutional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	(New Scheme) DDRC Bijapur/Narayanpur	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	(New Scheme) Helpline Oldgaga	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	(New Scheme) Gharonda	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Social facilities for ICPS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Additional Provision for Scheme	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Total</b>	<b>108.22</b>	<b>108.22</b>	<b>0.00</b>	<b>102.81</b>	<b>102.81</b>	<b>0.00</b>	<b>104.58</b>	<b>104.58</b>	<b>0.00</b>
	<b>v) Others (to be specified)</b>									
	New/ Other Scheme	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	4482 Staff For Social Security Pension Scheme	2.29	2.29	0.00	2.18	2.18	0.00	2.38	2.38	0.00
	2969 District Rehabilitation Centre	55.23	55.23	0.00	52.47	52.47	0.00	58.01	58.01	0.00
	5650 District.Disability .Rehab.Center	41.35	41.35	0.00	39.28	39.28	0.00	121.45	121.45	0.00
	5490 National Rehabilition Programme	166.25	166.25	0.00	157.94	157.94	0.00	166.25	166.25	0.00
	11131/7014 Varishtha Nagrik sahayata yojna	25.00	25.00	0.00	23.75	23.75	0.00	30.00	30.00	0.00
	Additional Provision for Scheme	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Total</b>	<b>290.12</b>	<b>290.12</b>	<b>0.00</b>	<b>275.61</b>	<b>275.61</b>	<b>0.00</b>	<b>378.09</b>	<b>378.09</b>	<b>0.00</b>
	<b>Sub-Total (Social Security &amp; Social Welfare)</b>	<b>12918.73</b>	<b>12852.19</b>	<b>66.54</b>	<b>12272.79</b>	<b>12209.58</b>	<b>63.21</b>	<b>19035.42</b>	<b>19035.42</b>	<b>0.00</b>
<b>14</b>	<b>Empcwerment of Women &amp; Development of Children</b>									
	<b>i) Empowerment of Women</b>									
	2235/11132/5665 Cell under dowry prev.act	6.60	6.60	0.00	6.27	6.27	0.00	6.00	6.00	0.00
	2235/11132/5645 Aid for marrige of poor girls	248.50	248.50	0.00	236.08	236.08	0.00	250.00	250.00	0.00
	2235/11132/5373 C.G. Mahila Kosh	100.00	100.00	0.00	95.00	95.00	0.00	100.00	100.00	0.00
	2235/11132/5563 Regional Woman Trg.Institute	55.83	55.83	0.00	53.04	53.04	0.00	59.10	59.10	0.00
	2235/11132/8681 State Woman Commission	106.48	106.48	0.00	101.16	101.16	0.00	124.52	124.52	0.00
	2235/11132/3458 Grant to Woman Welfare Org.	8.20	8.20	0.00	7.79	7.79	0.00	8.20	8.20	0.00
	2235/11132/9369 Jaagritee Shivir	89.00	89.00	0.00	84.55	84.55	0.00	92.25	92.25	0.00
	2235/11132/4990 Aayushamati Yojna	70.00	70.00	0.00	66.50	66.50	0.00	70.00	70.00	0.00
	2235/11132/ 1206 Dishadarshan & Bhraman	15.00	15.00	0.00	14.25	14.25	0.00	17.00	17.00	0.00
	2235/11132/5491 Social Welfare Board	20.00	20.00	0.00	19.00	19.00	0.00	30.00	30.00	0.00

0	1	9	10	11	12	13	14	15	16	17
	7303/ Grant for State Children's right protection com.	20.00	0.00	20.00	19.00	0.00	19.00	20.00	20.00	0.00
	7319/ Cycle Distribution to AWS	850.00	0.00	850.00	807.50	0.00	807.50	0.00	0.00	0.00
	7325/ Bal Bhawn	100.00	0.00	100.00	95.00	0.00	95.00	100.00	100.00	0.00
	9044/ I.C.D.S.	2458.40	0.00	2458.40	2335.48	0.00	2335.48	2293.56	2293.56	0.00
	9130/ Supervision of I.C.D.S.	40.84	0.00	40.84	38.80	0.00	38.80	47.75	47.75	0.00
	9131/ Training for AWS under I.C.D.S.	64.00	0.00	64.00	60.80	0.00	60.80	75.00	75.00	0.00
	2235/11132/6908 Hounrarium to Aw Worker & Helper	3230.00	3230.00	0.00	3068.50	3068.50	0.00	3220.00	3220.00	0.00
	2235/11132/9048 Misc. Grant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	4235/11132/5563 Regional Woman Trg.Institute-Building	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	2235/11131/337 Const. Of aanganbadis	0.00	0.00	0.00	0.00	0.00	0.00	1000.00	1000.00	0.00
	11132/6966 Shakti Swarupa Yojna	25.00	25.00	0.00	23.75	23.75	0.00	25.00	25.00	0.00
	7365/ New Scheme	0.00	0.00	0.00	0.00	0.00	0.00	110.00	0.00	110.00
	Additional Provision for Scheme	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Sub Total (Empowerment of Women)</b>	<b>7507.85</b>	<b>3974.61</b>	<b>3533.24</b>	<b>7132.46</b>	<b>3775.88</b>	<b>3356.58</b>	<b>7648.38</b>	<b>7538.38</b>	<b>110.00</b>
	<b>ii) Development of Children (Includes Integrated Child Development Services,</b>									
	Balwadi Nutrition Programme, Day Care Centres etc.)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	2235/11132/5560 State leval Resource center	160.75	160.75	0.00	152.71	152.71	0.00	163.30	163.30	0.00
	2235/11132/5561 Scholarship to Gall.Aw.Winners	1.00	1.00	0.00	0.95	0.95	0.00	1.00	1.00	0.00
	2235/11132/5562 S.L.Virata Puraskar	3.00	3.00	0.00	2.85	2.85	0.00	2.00	2.00	0.00
	2235/11132/1790 Jhulaghar	1.50	1.50	0.00	1.43	1.43	0.00	1.50	1.50	0.00
	2235/11132/2941 Grant to Ch.Welfare Org.	18.00	18.00	0.00	17.10	17.10	0.00	18.00	18.00	0.00
	2235/11132/9514 Matree Kutir	1.50	1.50	0.00	1.43	1.43	0.00	1.50	1.50	0.00
	2235/11132/2290 Grant to Ch.Welfare Org.	25.00	25.00	0.00	23.75	23.75	0.00	25.00	25.00	0.00
	2235/11132/4380 Grant to Social Welfare Org.	1.50	1.50	0.00	1.43	1.43	0.00	1.00	1.00	0.00
	2235/11132/3833 Chalit Jhulaghar	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	2235/11132/6905 Award to Gram Panchayats for extention of Girls Education	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	2235/11132/6868 Training to Aws. Workers	150.00	150.00	0.00	142.50	142.50	0.00	150.00	150.00	0.00
	4235/11132/ 5560 State leval Resource center -Building	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	4235/11132/5564 Awc.Building Repair & Construction	0.00	0.00	0.00	0.00	0.00	0.00	1005.00	1005.00	0.00
	4235/11132/5564 CDP Office.Building	112.00	112.00	0.00	106.40	106.40	0.00	40.00	40.00	0.00
	4235/11132/5565 DWCD Office.Building	7.00	7.00	0.00	6.65	6.65	0.00	4.18	4.18	0.00
	4235/11132/6776 Nari Niketan Building	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	New Scheme Ladi Laxmi	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Accidental Assurance Scheme to rural women	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Integrated scheme on women & child trafficking	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Women helpline with tollfree No.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Scheme to implement prevention of women on domestic violince act 2005 (Grant Scheme)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	ICPS (State Share)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Individual Loan scheme for rural poor women	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Balika Sanrakhhn Grih Mana, Raipur	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Residential Unit for Staff at District level	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	9949/ Integreted Child Protection Scheme	0.00	0.00	0.00	0.00	0.00	0.00	1072.00	1072.00	0.00

0	1	9	10	11	12	13	14	15	16	17
	Additional Provision for Scheme	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Sub Total (Dev. Of Children)</b>	<b>481.25</b>	<b>481.25</b>	<b>0.00</b>	<b>457.19</b>	<b>457.19</b>	<b>0.00</b>	<b>2484.48</b>	<b>2484.48</b>	<b>0.00</b>
	<b>(iii) Nutrition</b>									
	55/2236/11140/9050 Minimum Need Programme Spl. Nutrition Scheme	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	41/2236/11140/9050 Minimum Need Programme Spl. Nutrition Scheme	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	64/2236/11140/9050 Minimum Need Programme Spl. Nutrition Scheme	8945.00	8945.00	0.00	8497.75	8497.75	0.00	11635.90	11635.90	0.00
	41/2236/11140/6901 Relief to campers of Janjagaran Abhiyan	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	55/2236/11140/6904 Nutrition Surveillance Scheme	40.00	40.00	0.00	38.00	38.00	0.00	40.00	40.00	0.00
	41/2236/11140/5467 Minimata poshan aahar yojna(surguja) (Rajiv Gandhi Kishori Balika Poshan aahar)	400.00	400.00	0.00	380.00	380.00	0.00	0.00	0.00	0.00
	55/2236/11140/9050 Iron Fortified Salt Programme	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	55/2236/11140/9050 Nutrition programme for adolscent girl in rural area	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	80/2236/11140/8679 Nutrition programme for adolscent girl in rural area	50.00	50.00	0.00	47.50	47.50	0.00	50.00	50.00	0.00
	41/2236/11140/414 Nutrition programme for adolscent girl in tribal area	6232.00	6232.00	0.00	5920.40	5920.40	0.00	8208.00	8208.00	0.00
	64/2236/11140/2179 Nutrition programme for adolscent girl in scsp area	1968.00	1968.00	0.00	1869.60	1869.60	0.00	2542.00	2542.00	0.00
	55/2236/11140/9050 Nutrition programme in rural area	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	80/2236/11140/8679 Nutrition programme in rural area	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	41/2236/11140/414 Nutrition programme in tribal area	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	64/2236/11140/2179 Nutrition programme in scsp area	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Additional Provision for Scheme	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Total - (Nutrition)</b>	<b>17635.00</b>	<b>17635.00</b>	<b>0.00</b>	<b>16753.25</b>	<b>16753.25</b>	<b>0.00</b>	<b>22475.90</b>	<b>22475.90</b>	<b>0.00</b>
	iv) Other Services.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Grand Total - (Empowerment of Women &amp; Development of Children)</b>	<b>25624.10</b>	<b>22090.86</b>	<b>3533.24</b>	<b>24342.90</b>	<b>20986.32</b>	<b>3356.58</b>	<b>32608.76</b>	<b>32498.76</b>	<b>110.00</b>
<b>15</b>	<b>Other social services</b>									
	2235/11151/3255,5136,4946 Grant in Aid to legal and legal advisory board	76.50	76.50	0.00	72.68	72.68	0.00	76.50	76.50	0.00
	2235/11151/4946 Payment for special services	1.50	1.50	0.00	1.43	1.43	0.00	1.50	1.50	0.00
	2235/11151/5136 Grant for state legal aid authority	70.00	70.00	0.00	66.50	66.50	0.00	101.90	101.90	0.00
	4059-11171-4848-Upgration of Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	4059/11171/2450 Administration of Justice	526.00	526.00	0.00	499.70	499.70	0.00	851.00	851.00	0.00
	4216/11171/2450 -Building of Judicial administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	4216/11171/5640 Residential Campus of High Court	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	4202/11171/5464 Establishment of National Law School in State	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	4059/11171/5558 Construction of Distt. Consumer Forum Building	55.00	55.00	0.00	52.25	52.25	0.00	13.00	13.00	0.00



0	1	9	10	11	12	13	14	15	16	17
	2014/11171/7256 Computerization of Court	50.00	50.00	0.00	47.50	47.50	0.00	50.00	50.00	0.00
	4059/11171/2450 Administration of Justice (C.S.S.)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	4216/11171/5640 Residential Campus of High Court (C.S.S.)	850.00	850.00	0.00	807.50	807.50	0.00	1.00	1.00	0.00
	4216/11171/6222 Residential Accomodation of Staff (C.S.S.)	125.00	125.00	0.00	118.75	118.75	0.00	25.00	25.00	0.00
	4216/11171/5190 Administration of Justice (C.S.S.)	0.50	0.50	0.00	0.48	0.48	0.00	0.50	0.50	0.00
	New Scheme Hidayatullah National Law University (CPPPR)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Total</b>	<b>1754.50</b>	<b>1754.50</b>	<b>0.00</b>	<b>1666.78</b>	<b>1666.78</b>	<b>0.00</b>	<b>1120.40</b>	<b>1120.40</b>	<b>0.00</b>
	<b>(iii) Public Participatory Scheme</b>									
2	11150/5381/ Public Participatory	902.00	902.00	0.00	856.90	856.90	0.00	902.00	902.00	0.00
	<b>(iv) Religious Trust &amp; Endowment</b>									
1	2250/111050/ 5455/ Rajim & Giroudpuri Anudan	400.00	400.00	0.00	380.00	380.00	0.00	250.00	250.00	0.00
2	11000/ 5805/ Construction of temple & Reliegues places on the dharmshala	50.00	50.00	0.00	47.50	47.50	0.00	50.00	50.00	0.00
	11150/7291 Social welfare	500.00	500.00	0.00	475.00	475.00	0.00	500.00	500.00	0.00
	<b>Total</b>	<b>950.00</b>	<b>950.00</b>	<b>0.00</b>	<b>902.50</b>	<b>902.50</b>	<b>0.00</b>	<b>800.00</b>	<b>800.00</b>	<b>0.00</b>
6	2408/01100/6839/ Mukhymantri Khadhyann shahayta Yojna	144000.00	144000.00	0.00	136800.00	136800.00	0.00	100150.00	100150.00	0.00
	Additional Provision for Scheme	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Sub-Total (Other Social Services)</b>	<b>147606.50</b>	<b>147606.50</b>	<b>0.00</b>	<b>140226.18</b>	<b>140226.18</b>	<b>0.00</b>	<b>102972.40</b>	<b>102972.40</b>	<b>0.00</b>
	<b>TOTAL</b>	<b>605941.95</b>	<b>595383.08</b>	<b>10558.87</b>	<b>575644.85</b>	<b>565613.93</b>	<b>10030.93</b>	<b>683381.75</b>	<b>648666.49</b>	<b>34715.26</b>
	<b>XI GENERAL SERVICES</b>									
1	05-2055/8040/Police									
2	05-2056/8040/ Jails									
	Prisoners Welfare/ Construction of Jail Buildings	540.00	540.00	0.00	513.00	513.00	0.00	1001.41	1001.41	0.00
	Additional Provision for Scheme	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Total</b>	<b>540.00</b>	<b>540.00</b>	<b>0.00</b>	<b>513.00</b>	<b>513.00</b>	<b>0.00</b>	<b>1001.41</b>	<b>1001.41</b>	<b>0.00</b>
3	<b>Stationery &amp; Printing</b>									
	2058/12020/2018/3437- Purchase of printing Machine	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	2058/12020/2018/1259- Press Building	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Additional Provision for Scheme	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Total</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
4	<b>4059/12050/ Public Works</b>									
1	4059/12050/ 2629/ Police Administration (State)	1664.50	1664.50	0.00	1581.28	1581.28	0.00	500.00	500.00	0.00
2	3643/ Governor house	5.00	5.00	0.00	4.75	4.75	0.00	10.00	10.00	0.00
3	3855/ Public Works Department	600.00	600.00	0.00	570.00	570.00	0.00	870.00	870.00	0.00
4	6737/ Yojna Ayog Office	350.00	350.00	0.00	332.50	332.50	0.00	0.00	0.00	0.00
5	3412/ Purchase of Heavy Machinary	10.00	10.00	0.00	9.50	9.50	0.00	1.00	1.00	0.00
	7274/ Public Prosecution	13.08	0.00	13.08	12.43	0.00	12.43	126.00	126.00	0.00
6	5723/ 12th Finence Aayog Anudan	1567.80	1567.80	0.00	1489.41	1489.41	0.00	901.50	901.50	0.00



0	1	9	10	11	12	13	14	15	16	17
	Intelligence Wing School Raipur	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	New PTS Mainpat	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	<b>TOTAL of 2629</b>	<b>1032.20</b>	<b>1032.20</b>	<b>0.00</b>	<b>980.59</b>	<b>980.59</b>	<b>0.00</b>	<b>1600.00</b>	<b>1600.00</b>	<b>0.00</b>
2	2055/12030/8040/ Arms & Amunation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Anti mine Vehicle	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Concertina Coil Fencing at Police Station, Police Chowki, Temporary Out Post & Quarter Guard.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	CTJW college Kanker & Police Academy Chandkhuri	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Vehicle	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Furniture	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	<b>TOTAL of 8040</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
	<b>Total of police</b>	<b>1032.20</b>	<b>1032.20</b>	<b>0.00</b>	<b>980.59</b>	<b>980.59</b>	<b>0.00</b>	<b>1600.00</b>	<b>1600.00</b>	<b>0.00</b>
	<b>(c) Finance</b>									
	4059/12040/5407 ext. buid. of Direct. Treasury	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	4059/12040/5407 Const. of dist. Tr. Bld. Janjgir	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	4059/12040/5407 Const. of sub tr. Buildings	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	4059/12040/5407 Upgradation of A T S, Raipur	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	4059/12060/6725/ Foreigne Aid Project Eropion Commision State Partnership Programme	279.88	279.88	0.00	265.89	265.89	0.00	219.44	219.44	0.00
	<b>Total</b>	<b>279.88</b>	<b>279.88</b>	<b>0.00</b>	<b>265.89</b>	<b>265.89</b>	<b>0.00</b>	<b>219.44</b>	<b>219.44</b>	<b>0.00</b>
	<b>(d) General Services</b>	0.00	0.00	0.00	0.00	0.00	0.00			
	4059/12070/6725/ Foreigne Aid Project Eropion Commision State Partnership Programme	8.00	8.00	0.00	7.60	7.60	0.00	120.00	120.00	0.00
	<b>Total</b>	<b>8.00</b>	<b>8.00</b>	<b>0.00</b>	<b>7.60</b>	<b>7.60</b>	<b>0.00</b>	<b>120.00</b>	<b>120.00</b>	<b>0.00</b>
	<b>Additional Provision for Scheme</b>	<b>4581.08</b>	<b>4581.08</b>	<b>0.00</b>	<b>4352.03</b>	<b>4352.03</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
	<b>Total (Genral Services)</b>	<b>9331.46</b>	<b>9318.38</b>	<b>13.08</b>	<b>8864.89</b>	<b>8852.46</b>	<b>12.43</b>	<b>8042.43</b>	<b>8042.43</b>	<b>0.00</b>
	<b>GRAND TOTAL-</b>	<b>1094702.76</b>	<b>1052722.76</b>	<b>41980.00</b>	<b>1039967.62</b>	<b>1000086.62</b>	<b>39881.00</b>	<b>1309345.95</b>	<b>1206975.69</b>	<b>102370.26</b>

# **Annexure- II**

## Annual Plan 2010-11 - Physical Target &amp; Achievements

S. No.	Item	Unit	Eleventh Plan 2007-12 Target	Annual Plan 2008-09 Actual Achievement	Annual Plan 2009-10		Annual Plan 2010-11 Target
					Target	Anticipated Achievement	
0	1	2	3	4	5	6	7
<b>I</b>	<b>AGRICULTURE &amp; ALLIED SERVICES</b>						
1	2401/01011/ Crop Husbandry (Agriculture Production)						
	<b>STATE SECTOR PLAN SCHEMES</b>						
	2401/01011/6820/ Farmer Total Development Scheme						
	1. Seed Bank	Qtls.		63609	100000	95000	0
	2. State Sugarcane Dev. Scheme	Ha.				0	
	Purchase of Seed	Ha.		7	990	941	750
	Tissue culture plants	No.		43000	1000000	950000	600000
	See Treatment Chemicals	Ha.		830	1090	1036	6000
	Subsidy on Zinc Pyrite	Ha.		671	6600	6270	3500
	P.P. Equipement	No.		215	1700	1615	719
	Farmer Visit	No.		3	27	26	14
	Transport subsidy	Tonne		30	0	0	0
	<b>3.5082/ Nadep</b>					0	
	Construction of Tank	Ha.		8877	1675	1591	5000
	<b>4. 5081/ Surajdhara</b>					0	
	Seed Exchange	Ha.		3328	7000	6650	0
	Seed Self Dependence	Ha.		3054	7100	6745	0
	Seed Production	No.		1537	4500	4275	0
	<b>5. 8769/ Annapurna</b>					0	
	Seed Exchange	Ha.		3287	7000	6650	0
	Seed Self Dependence	Ha.		1909	4500	4275	0
	Seed Production	Ha.		3101	3500	3325	0
	<b>6. 5702/ Mobile Soil Testing Lab</b>					0	
	Vans	No.		7862		0	20000
	<b>7. 5609/ Niger Development Programme</b>					0	
	Seed Minikit	No.		2876	6300	5985	3500
	Purchase of Breeder Seed	Qtls.		2.93	5	5	5
	Production of Foundation Seed	Qtls.		0	540	513	110
	Production of Certified Seed	Qtls.		11	700	665	130

0	1	2	3	4	5	6	7
	Distribution of Certified Seed	Qtls.		177	540	513	150
	Demonstration	No.		223	540	513	275
	Agril. Implements	No.		1200	5400	5130	1500
	Fertilizer minikits	No.		2200	5400	5130	3000
	Seed Treatment	Ha.		2000	21600	20520	6000
	Subsidy on Bio Fertilizer	Ha.		2105	3500	3325	6000
	Subsidy on Micro nutrient	No.		359	2000	1900	2000
	Farmers Training	No.		92	150	143	150
	<b>8. 5587/ Bio-Fuel Dev. Prog.</b>						0
	Nursery	Ha.		1184	1700	1615	0
	Oil Expeller & Training	No.		58	50	48	0
	<b>9. 6751/ Seed subsidy Scheme</b>						0
	Seed Production	Qtls.		62276		0	0
	Seed Distribution	Qtls.		54565		0	0
2	2401/01011/894/ Information & broadcasting of Agriculture Production Programme (ATMA)	-		0	512113	486507	0
3	2401/01011/5278/ Estt.. of State level trg. academy	-		0		0	0
4	6909/ Khet Khalihan Beema Yojna	-				0	
5	8702, 8792/ National Agri. Insurance Scheme	-		791588		0	0
6	6910/ Subsidy on mini rice mills	No.				0	
7	6714/ Subsidy to C.G. Beej Vikas Nigam					0	
8	6901/ Jan-Jagran Prog.					0	
	Seed Distribution	Qtls		2426	3100	2945	3500
	jutai work	Acre		1995	2200	2090	2500
9	309/ Assistance to NGO					0	
10	3398/ Machine Tractor Station Scheme					0	
	Dozing Work	Hrs.		13006	15000	14250	14000
	Cultivation Work	Hrs.		13041	15500	14725	15500
11	2402/4975/ Estt.of soil testing lab in Bastar			2109	10000	9500	10000
12	2402/6833/ Ground water recharge prog.					0	
	Old tube well work	Nos.		500	750	713	750
	Old well work	Nos.		500	750	713	750
13	4401/2981/ Seed distribution & samvardhan minor works machinery & equipment for 17 farmers					0	
	Fencing work	Mt		7898	10000	9500	15000
	Tractor Purchase	No.		3	0	0	5
	Tubewell	No.		15	0	0	20

0	1	2	3	4	5	6	7
	Threshing Flore	No.		0	1	1	2
14	2702/5479/ Subsidy on tube wells					0	
	Construction of tube wells	Nos.		4250	4000	3800	6500
	Area of Extension	Ha.		10625	37500	35625	16250
15	2702/5478/ Kisan samridhi scheme (Rain shadow area)					0	
	Construction of tube wells	Nos.		3520	3000	2850	2500
	Area of Extension	Ha.		8850	12500	11875	6250
16	2702/5707/ Shakambhari scheme					0	
	Diesel/Elec. pumps	Nos.		11794	12000	11400	13000
	Dug wells	Nos.		1095	1000	950	1100
17	2702/1403/ Deepening of wells through boring & blasting (Minor works)					0	
18	2702/ 5902/ Subsidy on low-lift-pumps	Nos.		200	250	238	65
	<b>Micro Minor Irrigation Scheme</b>					0	
19	4402/3476,3827,3478/ Construction of minor irrigation tanks upto 40 ha irrigation capacity	Nos.		244	400	380	320
	Area Expansion	Ha.		4880	6000	5700	6400
	<b>Centrally Sponsored Schemes</b>					0	
	<b>5629/ Agriculture Extension Management Prog. (ATMA)</b>					0	
	Krishi Sambandhi Gatividhiya	No.		2658	544749	517512	512113
	Krishi Suchna Vistar	No.		35	89	85	100
	Krishi Vaigyanik Vistar Interface	No.		126	332	315	500
1	<b>2401/5411/ ISOPOM</b>					0	
	<b>Oilseeds</b>					0	
	Subsidy on Seeds	Qtls.		55705	58175	55266	78599
	Demonstration	Nos.		779	706	671	150
	Equipment	No.		11705	4750	4513	4200
	Bio Fertilizer	Ha.		38240	55000	52250	1000000
	Gypsum Pyrite	Ha.		1049	4200	3990	2000
	Sprinkler Sets & Pipe	Nos.		19	100	95	80
	Training to farmers	No.		443	490	466	90
	Intercropping	Ha.		5458	5200	4940	5000
	Storage Bins	No.		3180	1700	1615	100
	IPM Technology	Ha.		8278	11250	10688	4400
	Seed Minikit	No.		47837	250000	237500	80000
	IPM FFS	No.		126	100	95	50
	PP Chemicals & Weedicides	Ha.		3360	2600	2470	500

0	1	2	3	4	5	6	7
	Subsidy on Broadcaster	No.		740	2000	1900	500
	Micro Nutrients	Ha.		1785	8000	7600	6000
	<b>Pulses</b>					0	
	Subsidy on Seeds	Qtls.		8541	25345	24078	16650
	Demonstration	No.		859	685	651	100
	PP Equipement	No.		11644	4420	4199	5100
	Bio Fertilizer	Ha.		56695	10000	9500	100000
	Gypsum pyrite	Ha.		888	4500	4275	5000
	Sprinkler Sets & Pipe	No.		30	160	152	5000
	Training of staff	No.		62	130	124	16
	intercropping	Ha.		5057	4700	4465	6000
	Storage Bins	No.		4030	1598	1518	100
	IPM Technology	Ha.		9940	11500	10925	5000
	Seed Minikit	No.		64735	100000	95000	60000
	IPM FFS	No.		128	140	133	50
	Subsidy on Broad Caster	No.		50	1300	1235	500
	Subsidy on PP Chemicals & NPV	Ha.		4350	25200	23940	4000
	Micro Nutrients	Ha.		2337	5000	4750	2500
	<b>Maize</b>					0	
	Subsidy on Seeds	Qtls.		896	2888	2744	1404
	Demonstration	No.		206	90	86	36
	PP Equipements	No.		2968	1490	1416	250
	Bio Fertilizer	Ha.		10787	12000	11400	40000
	Gypsum Pyrite	Ha.		416	1500	1425	1500
	Sprinkler Sets & Pipe	No.		55	260	247	100
	Intercropping	Ha.		2558	2200	2090	3000
	Maize Sheller	No.		3164	14600	13870	3000
	IPM Technology	Ha.		1005	625	594	3000
	Seed Minikit	No.		16000	35000	33250	15000
	IPM FFS	No.		70	62	59	30
	Subsidy on weedicide	Ha.		20	280	266	500
	2401/4325,1106,4838/ Integrated cotton dev. scheme					0	
	<b>Macro Management of Work Plan</b>					0	
	<b>ICDP Rice based cropping system</b>					0	
	Subsidy on production & distribution of quality seeds	Qtls.		38718	172600	163970	90000
	Demonstration	Ha.		3258	5780	5491	326
	Training	No.		197	350	333	0



0	1	2	3	4	5	6	7
	IPM FFS	No.		64	50	48	71
	<b>Sustainable Dev. Of Sugarcane based cropping system</b>					0	
	Subsidy on seed	Ha.		635	1300	1235	0
	Demonstration	No.		469	1375	1306	200
	Training	No.		102	120	114	36
	Production of Tissue culture plant 8 Rs./Plant	No.		0		0	1
	<b>Balanced &amp; integrated use of fertilizers</b>					0	
	INM	No.		151	355	337	0
	Strengthening of Soil Testing Lab	No.		3	7	7	0
	Distribution of green manure seeds	Ha.		1347	2035	1933	0
	Distribution of soil health cards	No.		100436	119000	113050	100000
	Training	No.		7	60	57	0
	Vermi compost			0	1900	1805	100000
	Zinc Sulphate			0	23000	21850	0
	<b>National Watershed Development Programme</b>					0	
	National Resources Manage	Ha		8177	27200	25840	35780
		No.		3959	3100	2945	4000
	Form Production system for land owning families	No.		543	600	570	0
	Live hood support system for land less families	No.		4523	3300	3135	0
	Training	No.		385	3700	3515	0
	<b>River Valley Project/Flood Prone River Scheme</b>					0	
	Soil & Water Conservation Work	Ha.		5078	8335	7918	2500
		No.		1892	2500	2375	1000
	Establishment of hydrological & silt monitoring station	No.		0		0	0
	Training	No.		0	60	57	0
	<b>Promotion of Farm Mechanization</b>					0	
	Subsidy on Tractor	No.		179	175	166	390
	Subsidy on Power Tillers	No.		505	325	309	675
	Subsidy on Power driven implements	No.		1611	1872	1778	2730
	Subsidy on hand tools/bullock driven implements	No.		9450	5878	5584	7050
	Subsidy low lift pump	No.		200	300	285	265
	<b>2794/ pro. Of Sprin. &amp; Drip Irrigation Scheme</b>					0	
	Sprinkler System	Ha.		16759	23143	21986	18000
	Drip System	Ha.		47	247	235	75
	<b>Central Sector Schemes</b>					0	

0	1	2	3	4	5	6	7
1	2401/6702/ High Quality Seed Production					0	
2	2401/5630/ National Bio Fert. Prog.					0	
3	2401/5673/Estt. of Insecticide Lab					0	
4	2401/6703/ Strenthening of Govt. Farms					0	
5	2401/6783/ Scheme of Agrisnet					0	
6	2401/5494/ Live demonstration of agril. implements on farmers fields					0	
	Live Demonstration	No.			1300	1235	
	Purchase of fert. Broadcaster	No.				0	
	Purchase of equipement	No.				0	
7	2401/5649/ Farmers training on agril machinery	No.				0	
<b>2</b>	<b>Horticulture</b>					0	
	State Sector Plan Scheme					0	
1	964/ Production of Banana	No.	15263	2667	2100	1995	4578
2	481,482/ Potato Development Scheme					0	
	1. Demonstration	No.	73261	16156	17500	16625	40000
	2. Area Extansion	Hect.	0			0	
3	2401/9177,4326/ Intensive Fruit Development Programme	Hect.	3019	353	1000	950	529
4	2851,2856/Production of Vegetable aroud big cities					0	
	1. Demonstration	No.	10073	2153	7500	7125	8333
	2. Area Extansion	Hect.	0			0	
5	2806,2807/ Fruit Plantation Scheme	Hect.	13431	1588	700	665	2117
6	9987/ Horticulture Development Programme	No.	0	381	300	285	667
7	9988/ Medicinal & Aromatic Plants Farming	No.	22890	3750	700	665	15000
8	2401/9991,4960,5138/ Spices Development Programme	No.	277782	49000	17500	16625	150000
9	2401/8731,7339/ Kitchen Garden Scheme	No.	732612	100000	250000	237500	600000
10	2401/7338/ Horticulture Training to the Officers & Employees	No.	350			0	
11	2401/6832/Multification and Marketing of Horticulture Crops	No.	0			0	
12	9172/ Exhibition fairs & Publicity		0			0	
13	2013/ Establishment of New Garden & Nurseries		0			0	
14	5610/ Quality and Certified Seed Production Programme at Nurseries		0			0	
15	5580/ Revolving Fund		0			0	
16	5066/ Cashew Development Scheme		0			0	

0	1	2	3	4	5	6	7
17	9989/ Mashroom Development Programme	No.	0			0	
18	655/ Interigated Horticulture development Programme		0			0	
19	1120/ Establishment of Rose garden		0			0	
	<b>Centrally Sponsored Scheme</b>					0	
1	2401/6831/ National Horticulture Mission					0	
	Pre-Production Activities					0	
	Plantation infrastructure & development					0	
	(a) Public Sector					0	
	(1) Model Nursery (4 ha.)	No.	40	14	11	10	10
	Vegetables Seed Production					0	
	Vegetable Nursery	No.	30			0	
	Seed infrastructure Public Sector	No.	90	52	18	17	0
	Seed infrastructure Private Sector	No.	30			0	
	Production Activities					0	
	(A) Fruits perennial	Hact.	45000	4396	9500	9025	9500
	(B) Plantation Crop (Cashew)	Hact.	27000	1457	6000	5700	6000
	© Fruits Non-perennial	Hact.	18000	342	4000	3800	4884
	(D) Cut Flowers	Hact.	2650		550	523	
	(E) Bulbulous Flowers	Hact.	1025		200	190	
	(F) Loose Flowers	Hact.	2525		550	523	
	(H) Spices & Aromatic Plants	Hact.	84000	11166	11000	10450	14000
	<b>Organic farming</b>					0	
	(i) Adoption of organic farming	No.	32000	0	4000	3800	
	(ii) Vermi Compost Unit	No.	69750	0	10000	9500	4000
	(iii) Certification	No.	2750		750	713	
	Creation of water resources sources	No.	0		4000	3800	
	<b>Post Harvest Management</b>					0	
	Cold Storage Unit	No.	7		3	3	
	Refregerated Van	No.	11		3	3	
	Processing & Extraction Unit	No.	910		20	19	
	Other Activities					0	
	(i) Rejuvenation/replacement of senile plantation	Hact.	5750	950	1500	1425	1500
	(ii) Green House	No.	130	6900		0	3375
	(iii) Mulching, Shadenet, Plastic Tunnel	Hact.	650			0	
	(iv) Promotion of IPM	Hact.	100000	9500	25000	23750	30000
	(v) HRD activities	No.	100000	27113	35000	33250	30000
	Mission Management (vechile)		0			0	
	<b>2401/2794/ MICRO-IRRIGATION SYSTEM</b>					0	

0	1	2	3	4	5	6	7
	Drip Irrigation System	Hact.	70000	1104	5000	4750	5000
	Sprinkler Irrigation	Hact.	50600	13492	15000	14250	20000
	Demonstration	No.	5700	0	1600	1520	0
	Training and Awareness Generation Programmes	No.	400	0	90	86	0
	Seminars Proposed for the state	No.	64	0	10	10	0
1	<b>4838/ Macro-Management Scheme</b>					0	
	1) Establishment of MFC at Raipur	No.	0			0	
	2) Area Expansion	No.	0			0	
	3) Demonstration	No.	0			0	
	4) Assistance for Protected cultivation	No.	0			0	
	5) Training of farmers	No.	0			0	
2	<b>Scheme for development of medicinal &amp; aromatic plant farming</b>					0	
	1) Demonstration cum-seed production plots	No.	0			0	
	2) Area Expansion	Hact.	0			0	
	3) Training of farmers	No.	0			0	
	4) Demonstration Cum-Seed Production (Aromatic)	No.	0			0	
	5) Establishment of herbal garden	No.	0			0	
	6) Establishment & Maintenance of herbal nursery	No.	0			0	
3	<b>Horticulture development through plasticulture Invention</b>					0	
	1) Drip irrigation	Hact.	0			0	
	2) Green House	No.	0			0	
	3) Use of Plastic in Agriculture	Hact.	0			0	
	3) Shade Net	No.	0			0	
4	<b>Integrated programme for development of spices</b>					0	
	1) Demonstration cum-seed multiplication plot	No.	0			0	
	2) Area Expansion	Hact.	0			0	
	3) Integrated Pest & diseases management	Hact.	0			0	
	4) Minikits	No.	0			0	
	5) Upgradation of technical skill of farmers & staff	No.	0			0	
	6) Production of Black Piper Root Cutting	No.	0			0	
	7) Distribution of Black Piper Root Cutting	-	0			0	
	8) Vanilla Cultivation	No.	0			0	
5	<b>Development of mushroom production</b>					0	
	Development of mushroom production					0	

0	1	2	3	4	5	6	7
	1) Training of farmers for mushroom culti. 7days	No.	0				0
	2) Training prog. for mushroom span I.G.K.V.V.	No.	0				0
	3) Training prog. for mushroom processing	No.	0				0
	4) Establish of processing unit in private sector	No.	0				0
	5) Establish of Compact unit for mushroom dev.	No.	0				0
6	<b>Production &amp; Supply of vegetable</b>						0
	1) Distribution of seed minikits	No.	0				0
	2) I.E.C. Campaign	No.	0				0
	3) Training of farmers	No.	0				0
	4) Seed grader processor for nurseries	No.	0				0
	5) I. P. M. Package	Hact.	0				0
	6) Estt. of Processing & Packing unit	No.	0				0
	7) Seed Production	No.	0				0
	8) Front line demonstration	No.	0				0
	9) Organic Farming	No.	0				0
	10) Foundation @ 1500/qt.	Qt.	0				0
	11) Certified @ 500/qt.	Qt.	0				0
	12) Mechanization in vegetable Production	No.	0				0
7	<b>Development of root and tuber crop</b>						0
	1) I. P. M. Package	Hact.	0				0
	2) Transfer of technology	No.	0				0
	3) Estt. of Sub. Bio Centre	No.	0				0
	4) Seed, Potato Minikit	Qt.	0				0
8	<b>Integrated development of fruit</b>						0
	1) Area Expansion	Hact.	0				0
	2) Maintnace	-	0				0
	3) Integrated management of pest & deseases	Hact.	0				0
	4) Upgradation of technical know-how	No.	0				0
9	<b>Cashew Developement</b>						0
	1) Area Expansion	Hact.	0				0
	2) Executional infrastructure (Conti. provision)	-	0				0
	3) I. P. M. Package	Hact.	0				0
	4) Training & Visit farmers	No.	0				0
10	<b>Establishement of Quality Testing Laboratory of Fruits &amp; Vegetable</b>						0
	Quality control laboratory for fruit & vegetable	No.	0				0
11	<b>Upgradation of Training Center to improve skills of farmers and field staff</b>						0

0	1	2	3	4	5	6	7
	Upgradation of training centre to improve skills of farmers and field staff	No.	0			0	
	Mali Training	No.	0			0	
12	<b>Bee-Keeping</b>					0	
	1) Training of farmers	No.	0			0	
	a) 7 days training					0	
	b) 30 days					0	
	2) Subsidy on bee-hives/equipments	No.	0			0	
	3) Deistribution of bee colonies	No.	0			0	
3	<b>Soil &amp; Water Conservation (incl. control of Shifting Cultivation)</b>	0	10103			0	
4	<b>Veternity</b>					0	
1	2403/4082/ Special Livestock Programme.	Beneficiary	2500	258	240	228	600
2	5260/Distribution of Breeding Bulls.	1 Breeding Bulls	8366	0	500	475	1845
3	846,844/Distribution of Back Yard Poultry Unit.	55 chicks 15 Day old with feed and Medicine.	128886	5095	20000	19000	25000
4	9332,4016/ Distribution of Pig Trios & Male Pig on Exchange Basis.	1 Male Pig + 2 Female Pig.	21400	620	1625	1544	1625
5	9333,4017/Distribution of Buck on Exchange Basis/Replacement.	1 Buck	30000	3221	6000	5700	6900
6	5574/ Distribution of Fodder Tree Plantation on 100% Subsidy	100 Roots	10000	0	0	0	0
7	5905/ Gowansh Project					0	
	(1) Distribution of Milch Cows.	1 Milch Cows	60000	0	0	0	0
	(2) Distribution of Bullock Pair.	1 Bullock Pair	197000	20213	0	0	0
5	<b>Dairy Development</b>					0	
			0			0	0
6	<b>Fisherise</b>					0	
	<b>2405/3308/ Fish Seed Production</b>					0	
	Seed Production	St. fry in lakhs	8300	6750	7400	7030	7900
	Estt. of Circular hatchery	No.	13	1	0	0	0
	Development of rearing areas	in ha.	155	16	0	0	0
	<b>1451/ Development of reservoirs and rivers</b>					0	
	Seed stocking	fingerling in lakh	995	1424	1204	1144	1283
	Fish Production	in MT	10615	16236	16500	15675	20169

0	1	2	3	4	5	6	7
	Installation of Cage	No.	3	1	2	2	2
	Construction of Pan	No. of units	5	0	1	1	1
	Installation of Carrier boat	No.	0	0	0	0	0
	Construction of Landing Center	No. of units	10	0	0	0	0
	<b>4217,4218,4224/ Education &amp; Training</b>					0	
	Departmental Training	No. of fishermen	22100	4361	4420	4199	4640
	Out of State Study Tour	-----'	910	140	150	143	195
	Estt. of Demonstration cum training	No. of units	10	2	2	2	2
	<b>3320,3313/ Fisheries Extension</b>					0	
	Assistance to ST/SC farmers for ornamental fish & prawn culture, Nets and Boats, Seed rearing	No. of farmers	1700	661	808	768	2141
	<b>2405/4427,9338,4709/ Fishermen cooperatives</b>					0	
	Assistance to fishermen co-operative society	No. of societies	415	72	89	85	89
	Assistance to Fish federation	No.	0	1	1	1	1
	<b>3321,5486/ Research &amp; Aquarium</b>					0	
	Prize	No.	5	0	1	1	1
	Aquarium maintenance	No. of unit	5	5	5	5	5
	Construction of aquarium house	No.	1			0	
	<b>3319, 4970/ FFDA's Schemes</b>					0	
	Leasing of tanks	water area in ha.	3675	1138	735	698	800
	Training	No. of farmers	12110	0	2000	1900	0
	Integrated fish farming	NO. of unit	1500			0	
	Assistance to fish farmer					0	
	A. Loan	Rs. in lakh	2230	430	442	420	364
	B Subsidy	---"---	1250	75	150	143	175
	Construction of new ponds	No. of ponds	1800	56	150	143	100
	<b>3287, 425, 4710/ Group Accidental Insurance Scheme</b>	No. of farmers	100000	63142	67000	63650	82000
	<b>3287/ National Welfare Scheme for Fishermen</b>					0	
	Fishermen houses	No. of houses	500			0	
	Saving Cum relief	No. of farmers	3000	1453	1600	1520	1600
	<b>9485/ Fisheries Training and Extension</b>					0	
	Training	No. of farmers	3000	0	488	464	740
	Estt. Of training centre	No. of centers	0			0	
	<b>7242 Rashtriya Krishi Vikas Yojna</b>					0	

0	1	2	3	4	5	6	7
	Construction of ponds	water area in ha.		108	100	95	176
	Supply of balance & integrated supplementary feed	No of BF		1000	500	475	781
	Estt. Of circular hatchery	No		3	1	1	4
	Strengthening of circular hatchery/farm	No		9	8	8	12
	Construction of Seed rearing area	water area in ha.		20	25	24	76
	Strengthening extension services			1	1	1	4
	Estt. Of cold chain system	No		19	1	1	19
	A. Fishermen Co-op.society	No. of societies		120	100	95	201
	B. Fishermen	No. of BF		4	200	190	608
7	<b>Plantations</b>					0	
8	<b>Food Storage</b>					0	
1	2408/ 5065/ Annapoorna yojna	beneficiaries P.M	N.F.	N.F.	N.F.	N.F.	N.F.
2	2408/ 5591/ Annapoorna Dal Bhat Center	Poor Needy Persons	N.F.	N.F.	N.F.	N.F.	N.F.
3	2408/ 5456/ Antyodaya Anna yojna	beneficiaries P.M	N.F.	N.F.	N.F.	N.F.	N.F.
4	2408/9993/ Iodized salt distribution	BPL Families P.M	N.F.	N.F.	N.F.	N.F.	N.F.
5	6408/ Revolving Fund to C.G.S.C.S.C.L	-	N.F.	N.F.	N.F.	N.F.	N.F.
6	2408/6777/ Seed money for markfed	-	N.F.	N.F.	N.F.	N.F.	N.F.
7	6408/5686/ Seed money for F.P.S	No of Shops	N.F.	N.F.	N.F.	N.F.	N.F.
8	2408/ 5696/ State Consumer Welfare Fund	No of Clubs	N.F.	N.F.	N.F.	N.F.	N.F.
9	6408/6914/ Food Storage	No of Shops	N.F.	N.F.	N.F.	N.F.	N.F.
10	6408/ Annapoorna Dal Bhat Centre	Fair Price shop	N.F.	N.F.	N.F.	N.F.	N.F.
9	<b>Agricultural Research &amp; Education</b>		<b>608439</b>				
10	<b>Agricultural Financial Institutions</b>		<b>644504</b>				
11	<b>Co-operation</b>						
1	2425/ 2280/ Administration						
2	4026/ Traning of Official	member	750		1	1	
3	3250/ Assistance for Reasearch and Librarycell	office	1			0	
4	6150/ Publicity and Propoganda	society	1			0	
5	5006/ Manegerial Sub. to cadere fund to PACS/LAMPS	society	1335	240	200	190	120
6	151/ Sub. To SC/ST Members for purchase of share of PACS/LAMPS	member	100000	40000	60000	57000	40000



0	1	2	3	4	5	6	7
7	439/ Consumption/Social Comnsumption loan to SC/ST members	member	100000			0	
8	955/ Investment in share capital of central co-op.Bank	society	6	1	2	2	3
9	2754/ Investment in share capital of PACS/LAMPS	society	1333	0	600	570	600
10	Long term Loan to CCB for non overdue cover.	projects	0			0	
11	5402,5666,5422,6789/ Impementation of ICDP	project	4		1	1	
12	2759/ Investment in shere capital of primary DCARDB	society	12	0	4	4	1
13	2142/ Flotation of Debenture through Apex SCARDB	Bank	1	1	1	1	1
14	386/ Loan to SC/ST members for purchase of share of primary DCARDB	member	1	0	4000	3800	4000
15	5656/ Investment in shere capital of Apex SCARDB	society	0			0	
16	Assistance to consumer based unit	society	0			0	
17	5055/ Establishment & Assistance to co-operatives sugarmill	society	2	2	3	3	3
18	6568/ Agriculture credit stabilisation fund at the level of Apex Bank	society	1	0	6	6	1
19	5054/ Consiruction of Godown	society	25	2	5	5	2
20	Assistance to women urban co-operative Bank	society	0			0	
21	303/ Member education of non officials	member	1			0	
22	3350/ Sub. To state/district cooprative union	society	1			0	
23	756/ Special course for junior category personal	persons	1000			0	
24	4998/ Sub. To SC/ST members for purchase of share of marketing societies	member	30000	25000	1800	1710	10000
25	5005/ Intrest Sub. To farmers on short term loan	member	0			0	
	774/ subsidy of the weaker section of shedule cast farmer and laboures to purchase share of the primary credit societies	member		15555	15556	14778	20000
26	3699/ Formation of state/district co-operative union	society	1			0	
27	9915/ Organisation/development of primary marketing soc.	society	200	2	2	2	4
28	5028/ Assistance to Mkt. Societies for Share capital	society	0	0	0	0	4
29	9890/ Additional Share Capital to Mkt. Societies	society	0			0	

0	1	2	3	4	5	6	7
30	Sub. To SC/ST members for purchase of share of sugar mill	member	0			0	
31	Investment in share capital Apex Bank	society	1			0	
32	5654/ Cleareng of Balance Sheet of ST/LT Credit Structure	society	700			0	
33	5657/ Loan to SCARDB	society	1	1	1	1	1
34	5628/ Apropriation of agriculture Cooperative loan	society	6	685100	600000	570000	800000
35	6843/ Formers rilief of loan	Bank	0			0	
36	Moderization of Rice mills	-	0			0	
37	359-Audit Board		1			0	
38	Assistance to PACS/LAMPS for removing of inbalances	society	0			0	
39	Assistance to Primary DCARDB for removing of inbalances	Bank	0			0	
40	Loan for repair of marketing & Rural Godoun	society	0			0	
41	Assistance to women consumer co-operatives	society	0			0	
42	Assistance to C.G. State consumer fedration	society	0			0	
43	Assistance to wholesale Primary consumer co-operative stores	society	0			0	
44	Assistance to Departmental store	society	0			0	
45	631-Assistance to Lead/Link coop. Societies for PDS work	society	0	0		0	2
46	Setting up agro based units	society	0			0	
47	Revitalization of week processing unit	society	0			0	
48	Assistance to Student store	society	0			0	
49	Estt. of Co-oprative cold Storage	society	0			0	
50	Agriculture credit estabilisation fund at the level of Apex SCARDB	Bank	0			0	
51	Margin money to markfed	society	0			0	
52	Margin money toFSS (NCDC)	society	0			0	
53	4547-Interest Relief to formers to Apex Bank	member	0			0	
54	Managerial Subsidy to pay of newly created coop. Banks	Bank	0			0	
55	Assistance for Infastructure to new coop. Banks	Bank	0			0	
56	Assistance to Coop. Banks for Computerisation+C42	Bank	0			0	
57	Managerial Subsidy to pay of newly created DCARDB	Bank	0			0	
58	Assistance for Infastructure to new DCARDB	Bank	0			0	

0	1	2	3	4	5	6	7
59	Assistance to DCARDB for Computerisation			0			0
	5113/ Subsidy to Schedul Cast & Tribe members to Purchase Share of marketing societies				5000	6000	10000
	5566/ Economic Assistance to Marketing Co-operative Societies to Construct Godown	society		3	7	7	5
	6930/ Economic Assistance Acording to Recmondation of Vaidynathan commettee	bank		711.00	4	4	274
12	<b>Other Agricultural Programmes :</b>						0
	(a) Agiculture marketing						0
	(b) Others (to be specified) (Agriculture & Husbendry)						0
	2029/01010/2817 Improvement of crop statistic Scheme			16			0
	2029/01010/3542 Timely reporting scheme	-		16			0
	2029/01010/6337 Updation of Land record scheme	Office Cum Residence		21		1000 पटवारी कार्यालय सह आवास निर्माण किया जाना प्रस्तावित है।	3000
	<b>Total - (I) (1 to 12)</b>						
II.	<b>RURAL DEVELOPMENT</b>						
	1. Special Programme for Rural Development :						
	(a) Drought Prone Area Programme (DPAP)	Hact.	396747	34366.15			92400
	(b) Desert Development Programme (DDP)						
	(c) Integrated Wasteland Development Projects Scheme	Hact.	471629	40475.13			103400
	(d) DRDA Administration	NA.	NA.				
	(e) Others (To be specified)	-					
	5063 - S.I.R.D.	Traing	NA.		326	310	
	<b>Sub-Total (Special Programme for Rural Development)</b>						
2	<b>Rural Employment</b>						
	(a) Swaranjyanti Gram Swarozgar Yojana (SGSY)	No. of Bene.	175000	45743			57180
	(b) Sampoorna Gram Rozgar Yojana (SGRY)	Lakh Man Days	250				
	(c) National Food for Work Programme/National Employment Guarantee Programme	Lakh Man Days	3750				
	(c) 02021/6728 National Food for Work Programme/National Employment Guarantee Programme(Establishment)			1243.18			
	(d) Others (To be specified)						

0	1	2	3	4	5	6	7
	<b>Sub-Total (Rural Employment)</b>						
<b>3</b>	<b>Land Reforms</b>						
	2506/800 Areal Survey Scheme	Distt.	2				1501
	2506/7603 National Crop Insurance	Distt.	16				10
	2029/2050/5917 Computer of Land Record		16		595 कम्प्यूटर कय किया जाना प्रस्तावित है।	-	300
	2029/2050/2727 R.I. Training School	Distt.	1				1
<b>4</b>	<b>Other Rural Development Programmes</b>						
	<b>(a) Community Development &amp; Panchayats</b>						
	5442 - DPRP	No. of Bene.	111360			-	
	5419/ Rashtriya Sam Vikas Yojana (RSVY)	No. of Bene.	125000		Transfer to Panchayat		
1	Grant in aid for Basic Work	Basic work	-				
	Scheme of Conf. in to flow and transparency for increasing participation in Gram Sabha	Gram Sabha	-				
	Training and Refresher Couress for Panchayat karmi/secretary	Secretary G.P.Trng.	-				
	Grant in aid for Trainers & Trng. Of Panchayat Raj Functionaries	PRIs Trng.	-				
	Grant in aid to PRIs. From Eleventh Finance Commission	Basic work	-				
	Maintenance of Account of GP and Janpad Panchayat	G.P. J.P.	-				
	8403-Salary of shikha karmee (Primary)	Estt.	100000				
	8403-Salary of shikha karmee (Middle)	Estt.	5000				
2	5599- Estt. of new Panchayat Raj Training Institute	Estt. Of Traing Center & Build.		1 Buidling	2 Building		0
3	6746-Gram Utkarsh Yojna	Infrastructure Development	5000	2028	1100	1045	300
4	6782-Chhattisgarh Grameen Nirman Yojna	Infrastructure Development	60000	2109	2109	2004	106
	7243-Chhattisgarh Gourav Hamar Chhattisgarh Yojana	Infrastructure Development		354			436
	2515/02062/6855 Gram Gourav Yojana	Infrastructure Development	-		-		
	2515/02062/6859 Gram Vikas Yojna	Infrastructure Development	-	216	216	205	120

0	1	2	3	4	5	6	7
	2515/02062/6725 European Commission-State Partnership Programme	Beneficiaries	-		Traning		0
	2515/02060/5063 S.I.R.D.	Traing					
	New Panchyat secretary house consturion	Constrution					400
	<b>Total</b>						<b>1362</b>
<b>III.</b>	<b>SPECIAL AREAS PROGRAMMES</b>						
	(a) Hill Areas Development Programme						
	(b) Other Special Areas Programme						
	(i) Border Area Development Programme						
	(ii) Backward Region Grant Fund(Backward Districts/ Area Fund)						
	5419/ Rashtriya Sam Vikas Yojana (RSVY)	No. of Bene.					
	(iii) Grants under proviso to article 275(1)						
	5054/4861/ Work of Article 275(1)	Km,No	100km8Br.	1C, 4P	2 BR		1
	762 Girls edu. Complex	Inst.	5	5	5	5	5
	5232 Grant in aid to residential vidyalaya samiti 275 (1)	Inst.	8	8	8	8	8
	4202/03010/5480 Extension of facility in tribal area 275 (1) 5480	Works		199	400	380	500
	(iv) Special Central Assistance to Tribal Sub-Plan						
	(v) Others (to be specified)						
<b>IV</b>	<b>Irrigation &amp; Flood Control</b>						
	<b>(I) MAJOR PROJECT</b>						
1	4700/1/ Hasdev Bango Project	H A	0		7000	6650	
2	4700/2/ Mahanadi Project	H A	0		1000	950	
3	3/Sondhar Project	H A	0		9000	8550	
4	5/ Tandula Lining	H A	0				
5	7/ Jonk Project Lining	H A	0				
6	8/ Samoda Project Phase II	H A	0		9000	8550	
7	9/ Kelo Project	H A	0		100	95	
8	Lower Jonk	H A	0				
9	Pairi High Dam	H A	0				
10	Arpa Project	H A	0				
11	Mand Project	H A	0				
12	kodar lining	H A	0				
13	Pairi lining	H A	0				
	<b>Total</b>		<b>0</b>				
	<b>(II) MEDIUM PROJECT</b>						

0	1	2	3	4	5	6	7
1	4701/ 14/ Saroda Project	H A	0		100	95	
2	32/ Sutiapat	H A	0		1000	950	
3	34/ Mongra Project	H A	0		1000	950	
4	36/ Sukha Nall	H A	0		100	95	
5	37/ Ghumarya nalla	H A	0		100	95	
6	38/ Karra Nalla	H A	0		100	95	
7	40/ Sapnai	H A	0		1000	950	
8	33/ Kosarteda	H A	0				
9	8/ Kharkhara	H A	0				
10	35/ Kharkhara Mohadipat	H A	0		1000	950	
11	41/ Kasisot	H A	0		100	95	
12	Khutpali	H A	0		100	95	
13	Bhimenghat	H A	0				
14	Ibb D/s	H A	0		2000	1900	
15	Pairi Ghoomar	H A	0		100	95	
16	Chhirpani Augmentation	H A	0		100	95	
17	Gagar Feeder	H A	0		100	95	
18	4702/ Haldimunda Phase II	H A	0		5000	4750	
	<b>Total</b>		0				
(III)	4702/ Minor Irrigation Scheme	H A	0		5000	4750	
	<b>Total</b>		0				
<b>3</b>	<b>Command Area Development</b>						
1	2705/2823/ Construction of Field Channel	000 Ha.	1000	30	24	23	27
2	6305/6304/ Participatory Irrigation Management (PIM)	000 Ha.	1000	50	24	23	27
3	874/ Visit & Training of Farmers	No.	6500	1500	557	529	750
4	<b>Accelerated Irrigation Benefit Prog.</b>		0				
5	<b>Flood Control (incl. Flood Protection Work)</b>		0				
<b>V.</b>	<b>ENERGY</b>						
1	<b>Power</b>						
1	Other expenditure transmission & distribution						
2	PMGY	Village					
3	Minimum need Programme						
4	5084 Extn. Of line for Agriculture Pump of SC/ST Farmers	Agrl. Pump	5982		615	584	
5	5230 Electrification Majra/Tola	Majra/Tola	375		52	49	
	7305/ 5 H.P. Agriculture from free Energy						235372
6	6501 Single Point Connection in ST Basti	Majra/Tola Single Point	598		25/1000	25/1000	1281497

0	1	2	3	4	5	6	7
7	5214 Single point /Street light in SC Basti		166		150/10000	150/10000	
8	5214 Ext. Single Point Connection in ST Basti	SLP	1660				
9	<b>6825 Rajiv Gandhi Gramin Vidutikaran Yojana</b>						
	Electrification of unelectrified villages	No.	178		530	504	438
	Electrification of unelectrified Majra/Tola	No.	1668				
	BPL Rural House Hold Electrification	No.	98456		190000	180500	190000
	Aug. of Back bone net work in already electrified	No.	3084				
	Intensive Electeification				3600	3420	7480
10	6758 Energisation of Agricultural Pump	Agrl. Pump	30000		10000	9500	3430
11	5709 Kisan Samridhi Yojana	Agrl. Pump	8000		2500	2375	2500
12	6715 Atal Jyoti Yojna	11kv feeder	576		25	24	
		Village	8624		105	100	
		Pumps	62412		7500	7125	
	Electrification of Education institution & Health center	Electrification of School ITI & Health center					5000
13	<b>APDRP</b>						
	33 KV line	K.M.	261				
	33/11 KV Sub-Stations (New)	No.	120				
	11 KV Line	K.M.	2100				
	11/0.4 KV D.T. (New)	No.	800				
	11/0.4 KV D.T. (Aug.)	No.	400				
	L.T. Lines	K.M.	700				
	Renovation of 33/11kv S/s	No.					
	Metering on						
	a) 33 KV feeder	No.	0				
	b) 11 KV Feeder	No.	0				
	c) Distribution Transformer	No.	0				
	d) Consumers 1 phase	No.	0				
	e) Consumers 3 phase	No.	0				
	Consumer Indexing	No.	874700				
	HT Capacitors	No.	250				
	LT Capacitors		50				
	Online Billing Centre	No.					
	Modernisation of D.T.'s	No.	1250				
	33 & 11 KV VCBs	No.					
14	Kamar Pariyojna Article 275(1)	Village Majra/Tola	-				

0	1	2	3	4	5	6	7
	<b>2810/Village Electrification</b>						
	5415 Village Electrification	No.			100	95	100
<b>2</b>	<b>2810/ Non-conventional Sources of Energy</b>						
1	Solar Thermal -						
	Solar Water Heating System	Ltr/Day	1111881		50000	47500	
	Solar Cooker Box	Nos.	-				
	Solar Cooker Dish	Nos.	-				
2	Training & Publicity		-				
3	Improved Chulha	Nos.	-				
4	Repair & Maintenance		-				
5	Solar Photovoltaic -		-				
	Village Electrification	Nos.	1700				
	Home Lights	Nos.	33300				
	Street Lights	Nos.	7992		125	119	
	Pump	Nos.	100		50	48	
	Lantern	Nos.	2800				
	Generator	Nos.			750	713	
	Domestic Lights	Nos.			1380	1311	
	Community Lights	Nos.	-				
6	Battery Operated Vehicle	Nos.	-				
7	Mini-Micro Hydrel		-				
8	Biomass	Nos.	-				
9	Biogas -		-				
	Domestic	Nos.	66600		1735	1648	
	Institutional	Cu. M.	210		5	5	
10	Improved Cremetoria	Nos.	-		35	33	
11	Wind		-				
12	Energy Park	Nos.	3		2	2	
13	Direction & Administration		-				
14	Energy Conservation		-				
	Tribal Hostal Electrification	Nos.			400	380	
15	Others		-				
<b>3</b>	<b>Integrated Rural Energy Programme</b>						
	<b>2501/5000</b>						
	Solar Thermal -						
	Solar Water Heating System	Ltr/Day	1321281		100000	95000	50000
	Solar Cooker Box	Nos.	-				
	Solar Cooker Dish	Nos.	-				
2	Training & Publicity		-				



0	1	2	3	4	5	6	7
3	Improved Chulha	Nos.	-				
4	Repair & Maintenance	-	-				
5	Solar Photovoltaic -		-				
	Village Electrification	Nos.	-				
	Home Lights	Nos.	11100				
	Street Lights	Nos.	300		450	428	50
	Tribal Hostal Electrification	Nos.					30
	Pump	Nos.	5818				
	Lantern	Nos.	2500				
	Generator	Nos.			550	523	
	Domestic Lights	Nos.			2620	2489	100
	Community Lights	Nos.	500				
	Power Plant in Urabn Area	Nos.			45	43	
6	Battery Operated Vehicle	Nos.	16000				
7	Intensive Rural Energy Programme	Nos.	300				
8	Conference	-	-				
9	Mini-Micro Hydel	-	3				
10	Biomass Assesment	-	-				
11	Biogas -	-	-				
	Domestic	Nos.	41156		3260	3097	1000
	Institutional	Nos.	0				
12	Improved Cremetoria	Cu. M.	-		25	24	
13	Wind	Nos.	-				
14	Energy Park	Nos.	6		1	1	
15	Direction & Administration	-	-				
	Tribal Hostal Electrification	Nos.			400	380	
	Solar Street Light System	Nos.					
	<b>2810/5695 C.G. Biofuel Dev Authority</b>						
	Ratanjot Plantation	Creore			15	14	
	<b>2810/6785 Energy Conservation</b>						
	Energy Audit	Nos.			100	95	25
<b>VI. INDUSTRY &amp; MINERALS</b>							
1	<b>Village &amp; Small Enterprises</b>						
	<b>i) Small Scale Industries</b>						
	2851/06013/4663 Provision for Spinning Mills	No.	1840		2981	2832	348
	2851/06013/9310 Assistance for Establishing Family Oriented Units	No.	6176		1695/5076	1695/5076	3449
	2851/06013/1063 Campaining Of Khadi	No.			0		
	2851/06013/5101 Provision For Spinning Mills	No.	1228		1331	1264	335

0	1	2	3	4	5	6	7
	2851/06013/5102 Training Of Artisans	No.	17504		1055	1002	1217
	2851/06013/6193 Assistance for Establishing Family Oriented Units	No.	7408		1787/5324	1787/5324	3443
	2851/105/0101/1068 Estt. Expenditure	No.	-		0		
	2851/06013/6740 Moderation of Khadi Production Centre	No.	3051		0		0
	2851/06013/5515 Training Institute Of Rural Areas	No.	17504		0		0
	2851/06013/5454 Subsidies to Khadi Board for implementation of the schemes/plannings	No.	-		1670/5017	1670/5017	4257
	EDP (Entrepreneur Deve. Programe)	No.	-				
	2851/06013/1069 RebateOf Khadi Cloth Production				694	659	172
	<b>ii) Handlooms/Powerlooms</b>						
	Major Head/Development Head 2851/06012						
	9725/Prabandhan & Punargathan	Co-Op. Socs.	0				
	9781 Sanrachna Utpadan Prakriya	Co-Op. Socs.	0		0		
	9199/Project Package	Co-Op. Socs.	840		50	48	30
	8009/Vittiy Adhar Sudrinikaran	Co-Op. Socs.	0		0	0	
	5222/Marketing Studies & Exhibition	Exhibi.	17500		30	29	32
	5035/Apex H/L working Capital	Co-Op. Fed.	800		1	1	1
	5580/Revolving Fund Scheme	Co-Op. Socs.	190		20	19	21
	4787/Establishment	Employee	0				
	5519/Lt. B.D.Mahant Protsahan Yojna	Co-Op. Socs.	100		2	2	2
	5693/Web Site. Content		0				
	6325/ Training for Employees	Co-Op. Socs.	150				
	5036/Handloom Export Promotion	Co-Op. Socs.	75		0		
	8321/Research & Development Sche.	Co-Op. Socs.	585		12	11	12
	8553/Kabir Bunker Protsahan Yojna	Co-Op. Socs.	10		2	2	2
	5692/Esteblist of IIHT	Benif.	100		1	1	1
	6769/Esteblist of IIHT	Insti.	420		1	1	1
	9213/Project Package	Co-Op. Socs.	8600				
	9213/Welfare Package	Co-Op. Socs.	-				
	6809/WCS Bank Loan O.Dues Settlem.	Co-Op. Socs.	-		0		
	4859/Dindayal Hath. Protsaha Yojna (CSS)	Co-Op. Socs.	-		0		1
	9213/Welfare Pacage (CSS)	Co-Op. Socs.	-		0		1
	9200/Vipdan Vikas Pro. Sahayta/Rebet (SSS)	Co-Op. Socs.	-				
	6934/Interigrated Handloom Dev. Sch.	Cluster/Group			14	13	10
	New CFC stabil. Champa 7Tassar	CFC Unit					1
	New CFC stabil. Champa Chhuakhadan-Cotton	CFC Unit					1

0	1	2	3	4	5	6	7
	<b>iii) Handicrafts</b>						
	2851/6014/4750 Rebate on Sale	Artisans		0			0
	2851-06014 Handicraft worker in training (Scheme No. 5635, 9881 & 5034)	Trainees	7646		1332	1265	580
	Subsidy (Workshed, tools & Intrest) (Scheme No. 9204, 5022, 9885 & 6196)	Artisans	1944		390	371	1125
	Various Schemes (Scheme No. 5458 & 4748)	Artisans & Societies	10000		575	546	1450
	5021-F.A. to Handicraft Societies	Societies	700		0	0	8
	9201-Exhibition, Publicity & Propoganda	Artisans	33500		5000	4750	5000
	4751-State Award	Master	25		7	7	15
	5020-Estoblihdment of Dev. Centere						0
	5633-Establishment of CFC at Ambikapur	Artisans	640		10	10	300
	6735-Bamboo Project Narayanpur	Artisans	660		0		500
	6750-Establishment of CFC at Kondagaon	Artisans	1170		50	48	500
	8110-Establishment of Dev. Center						0
	<b>NEW SCHMES:</b>						
	Interest Subsidy	Artisans			300	285	
	Design & Development Scheme	Artisans			320	304	
	Workshed Subidy	Artisans			30	29	
	Tools Subidy	Artisans			70	67	
	6830-Fusion School of Art, Raipur	Trainees & Artisans	2135				2500
	Integrated Handicraft Excellence Project	Trainees & Artisans	15850				
	Maintanance of Chhattisgarh Haat	Artisans & Master	520				
	6892/ Establishment of Glejing Unit	Artisans			120	114	1000
	6893/ Establishment of CFC at Killekoda, Durg	Artisans			10	10	14
	6842/ stablsh of TCPC at Bilaspur	Artisans			10	10	240
	6913/ Kumbhkar Terrakota Shilp Proj.	Artisans & Master	-		0		1000
	Hastshilp Summer Training	Artisans					
	6829- Intergrated Handicraft Excellence Proj.	Trainees & Artisans			10	10	2500
	6999- Handicraft Training of House wife & student	Trainees			600	570	200
	9730- Development of Bellmetal Shilp	Artisans			20	19	
	7275- Insurance Plan for Handicraft workes	Artisans			3000	2850	5000

0	1	2	3	4	5	6	7
	8109-Baster Hastshilp Vikas Pariyojna	Artisans					1500
	Building Maintianance						18
	National Award	Artisans					30
	Bamboo Proj. Pakhanjur	Artisans					1500
	Bamboo Proj. Raipur						2000
	Bamboo Proj. Bilaspu						2000
	Margin Money	Artisans					6000
	2851/06014/104 New Est. of C.G. Haat						4000
	2851/06014/104 New Est. Hadicraft Musium						100
	2851/06014/104 New Est. of Computer Aided Design Center	Trains					100
	2851/06014/104 New Renoation of shabri Emporium						60
	2851/06014/104 New Office Vehicle Purchasing	Vehicle					6
	New/ Manpur Mohala Project	Artisans					2500
	Estiblis of CFC for Bamboo						40000
	<b>Total</b>		<b>74790</b>				<b>81746</b>
	<b>iv) Sericulture/coir/wool</b>						
1	2731/5662/6336/5146 Tasar Development & Extantion Programme (Tasar Cocoon Production Reared)	Lakh in No	5250		605.09	575	704.54
2	Tasar Development & Extantion Programme JBIC Project	In Hot.	0				
		In No. Groups	0				
		In No. Beneficiaries	4821				
3	164 Nature grown coccon prodction & seed multiplication	In No.	300		40	38	70
		Lakh in No	5000		650	618	1200
4	3777 Mulberry Sericulture Development & Extantion Programme (Mulberry Cocoon production)	Lakh in kg.	3.65		0.92	1	0.74
5	5690 Eri Development & Extantion Programme (Eri Cocoon Production)	In Acre	1250		200	190	1000
		Lakh in kg.	0.575		10000	9500	50000
6	5521Catalytic Development Programme	In No			470	447	1162
7	Employment Generated Tasar/ mulberry/ Eri/ C.G.Project No. of Beneficiaries	Lakh in No	4.10		0.65	1	0.79
2	<b>Other Industries (Other than VSE)</b>						

0	1	2	3	4	5	6	7
	(9068)-State Investment Subsidy	No. of units granted subsidy	360		40	38	91
	(3801)-Interest subsidy	No. of units granted subsidy	450		1500	1425	1570
	(4826)-ISO 9000/14000	No. of units granted subsidy	90		3	3	14
	(5382)-Infrastructure Support Subsidy	No. of units granted subsidy	35		10	10	20
	(8325) Prime Minister Rozgar Yozana	No. of benefishires	62800		0		
	Entrepreneurial development programme	No. of Training programmes	106				
	(9283)-Competition Seminar & Exhibition	No. of programmes	75				
	(4197) Training / Study tour programme	NO of			3	3	20
	(711) Ind.& project survey scheme	NO of units			5	5	6
	(1175) Rural Entrepreneurial Development Scheme	No. of training programmes			18	17	18
	6851/06021/5451 Margin Money Loan Scheme	No. of units					10
<b>3</b>	<b>Minerals</b>						
	2853/101 Survey & mapping	Sq.Kms.	NA				
	Pitting/Trenching	Cubic mts.					
	Drilling	Mts.					
	Analysis of Samples	Nos. of radicals					
<b>VII.</b>	<b>TRANSPORT</b>						
<b>1</b>	<b>Minor Ports</b>						
<b>2</b>	<b>Civil Aviation</b>						
	5053/7030/4727 Construction of air strips	No. of strips	2	1	3	3	1
	3. Roads and Bridges						
	2515/07040/4855 PMGSY	Estt.	NF				
	<b>Roads &amp; Bridges Work</b>						
1	5054/4151/ Major Bridge	No	180	25 C, 66 P	65	62	53
2	4149/ Major Bridge	No	100	38 C, 123 P	75	71	53
3	6589/ Major Bridge under NABARD	No	12	4 C, 3 P	2	2	0
4	4871/ Major Bridge Under P.M.G.S.Y	No	100	5 C, 6 P	8	8	1
5	4336/ State Highway	Km	1162	41 KM, 22 Cul, BR 2	70	67	250

0	1	2	3	4	5	6	7
6	3710/ State Highway under TSP	Km	538	27 KM, 82 Cul	10	10	167
7	5418/ State Highway under Corider Scheme	Km;No	175	136 KM, 5 C, 10 P	40KM, 10BR		2
8	5626/ C.G. State road development sector project (EAP) under ADB Schemes	Km	1340	833 KM, 475 Cul, 11 C	300	285	300
9	1513/ Construction and Improvement of M.D.R. Roads	Km	1730	50 KM, 37 Cul	340	323	500
10	3539/ Construction and Improvement of M.D.R. Roads under TSP	Km	1060	7 KM, 7 Cul	210	200	150
11	2457/ minimum need program (MNP)	Km	7300	1685 KM, 1137 Cul, 1 C	1150	1093	1500
12	5041/ Survey of major road	Km	0				
13	1833/ payment of dicree	As required	0				
14	6590/ Nabard Road	Km	115	82 KM, 71 Cul	20	19	0
15	3115/ Land Aquisition	As required	0				
16	4416/ Suvey under T.S.P.	As required	0				
17	9002/ Harigan Bahilya	Km	1625	454 KM, 569 Cul, 1 C, 5 P	415	394	500
18	1222/ Basic minimum services	Km	6460	716 KM, 593 Cul	400	380	500
19	3775/ Construction of Railway over/under Birdges	Km	18	10:00 PM	4	4	4
20	5054/ Construction of Railway over/under Birdges	Km	2				
21	6812/ Construction and Improvement accelerated road development program	Km	1500				
	5054/8716/ Central Road Fund	Km		169 KM, 17 Cul	175	166	200
	165/ Economics Important Roads	Km					10
	<b>4. Road Transport</b>						
	<b>5. Inland Water Transport</b>						
	<b>6. Other Transport Services (to be specified)</b>						
<b>VIII. SCIENCE, TECHNOLOGY &amp; ENVIRONMENT</b>							
1	<b>Scientific Research</b>						
	Astro Physics & Satronomical Observe	Nos.	5				
	Dev. Of Centre for Medicinal Plants Farming	Nos.	1				
	Remote Sensing Application Center	Nos.	0				
	Mobile Service Repairing Unit	Nos.	0				
	Ecology Scheme of Rural Areas	Nos.	0				2
	Science & Technology Study Centre	Nos.	0				1
	<b>A.Direction &amp; Admimnistration</b>						
	1.Establishment of Coordinator Cells	Nos.	0				
	<b>B.Popularization of Science</b>						

0	1	2	3	4	5	6	7
	1. Young Scientist Congress	Nos.	5				1
	2. Popular Science Library	Nos.	0				32
	3. Science Park	Nos.	0				2
	4. Science Club	Nos.	0				32
	5. National science seminar	Nos.	0				1
	6. Western India science Fair	Nos.	0				1
	7. National Science Day	Nos.	0				1
	8. Science Quiz Competition	Nos.	0				1
	9. Nai Jeegyasa publication	Nos.	0				40,000
	10. S & T Communication Prog. at block level	Nos.	0				
	<b>C. Research &amp; Development Activities</b>						
	1. Mini Research Project	Nos.	50				15
	Mobile Van (Training)						50
	2. Seminar/ Symposia/workshop	Nos.	47				10
	3. Travel grant	Nos.	0				
	4. Publication Grant	Nos.	0				2
	5. Environment Research	Nos.	2				1
	Astro Physics & Astronomical obser						0
	6. Aquaculture Cell	Nos.	0				1
	7. Identification of Areas	Nos.	0				
	8. Medicinal & Aromatic Plants Centre	Nos.	0				2
	9) Astro physics and astronomical obser	Nos.	-				
	10) Mobile Service Repairing Unit	Nos.	-				
11)	11) Remote sensing application	Nos.	-				1
	12) Travel grant	Nos.	-				8
	Documentation Center & Library	Nos.					1
	<b>D.C.G. Space Application Centre</b>						
	1. Crop acreage & production estimation	Nos.	0				
	2. Edusat	Nos.	0				
	3. Training to Scientists	Nos.	50				5
	<b>E. Centres</b>	Nos.	0				
	<b>F. Application of S&amp;T for alleviation and improvement of life</b>	Nos.	0				6
	<b>G. State Natural Resource Management</b>	Nos.	0				
	<b>H. Bastar Eco System plan</b>	Nos.	0				
	<b>I. IPR Centre</b>		0				
	1. Patent Information Centre	Nos.	0				
	2. GIAN CELL	Nos.	0				
	<b>J. Information Technology for S&amp;T</b>	Nos.	0				

0	1	2	3	4	5	6	7
	<b>Infrastructure Development.(S&amp;Tdevelopment &amp; application.)</b>						
	1. District level monitoring of S&T activities	Nos.	0				
	2. Technology village project	Nos.	0				
	3. Solar Village programme	Nos.	0				
	4. Hybrid Seed Village	Nos.	0				
	5. Appl. of S&T intervention- Potters Wheel and Terracota water filter	Nos.	0				
	6 Est. of S&T Dev. Study Center	Nos.	0				
	7.S&T Inter. For hospital waste disposal using plasma pyrolysis.	Nos.	0				
	8.Mitigation of Iron contamination	Copies	0				1
	9.Mitigation of Fluoride Contamination	Nos.	0				1
	Library Cum Documentation Center	Nos.	0				
	5632 Science City (Regional Science Center)	Nos.	0		1	1	1
	Technology Park	Nos.					1
	6736 Central laboratory facilities	Nos.	0		1	1	1
<b>2</b>	<b>Information Technology &amp; E-Governance # (Please Footnote on items to be included under this Head.)</b>						
	0101/8010/5032 STPI Bhilai	Rent of Building	-		1	1	1
	0101/8010/6817 Suchna Samarthya Yojana	Person	-		0		30
	0101/8010/6819 CHOICE Project	Distt. + O & M of Project	-		5 Districts		12.00
	0101/8010/6894 Digital Govt. Project	Mantralaya	-		1	1	1
	0101/8010/6895 Jan Suraj Project	Public Grivences Redressal	-		1	1	1
	0101/8010/8726 Chhattisgarh Infotech Promotion Society	Establishment Expenditure	-		Establishment Expenditure		
	0701/8010/6818 Centrally Sponsred Scheme SWAN Project	Office	146		3131	2974	151
	0701/8010/6924 Centrally Sponsred Scheme C S C	Centers	3380				
	Centrally Sponsred Project PoP for SWAN and Capacity Building Project	PoPs and Capacity	-				
	6711 CSC Project	3800 Centers			3800.00	3610	3800.00
	6711 PoP for SWAN & Capacity Building Project	PoP & Capacity Building Project			3000.00	2850	3385.00



0	1	2	3	4	5	6	7
	7278 Capacity Building Project	Project			1	1	1
	7276 State Data Center	Centers			1	1	1
	0701/8010/6818 Bandwidth for SWAN Project	Bandwidth f			1	1	
	7276 Construction of Building for SDC	Building			1	1	
<b>3</b>	<b>Ecology &amp; Environment</b>						
	Control of pollution Generated by Vehicle, Mines & Noice	Number of collected sample & Analysed		1372	2250	2138	1500
	Monitoring of River in Samples / point	Number of collected sample & Analysed		630	500	475	500
	Control of Air Pollution	Number of collected sample & Analysed		719	2200	2090	2200
	Control of Urban Water Pollution	Number of collected sample & Analysed		-	70	67	
	Prevention of time specific pollution at site of mela	Number of collected sample & Analysed		-	50	48	
	Strengthening of Orgnazation SEAA	Office		1	1	1	1
		Staff Qrs.		1	1	1	1
	Annual Award	Awards to Institution		2	-		4
<b>4</b>	<b>Forestry &amp; Wildlife</b>						
	3874 Dev. of forest village	Works			1530	1454	
	2965/ Rehabilitation of Degraded Forest	ha.	400000	224000	262000	248900	255000
	7563/ Plantation against encroachment settlement	ha.	45000	21535	20500	19475	18000
	6516/ Minor forest produce and medicinal plantation through forest village committees	ha.	92000	67700 Ha	7000	6650	31800 Ha
	4475/ Social Forestry	ha.	Plan- 50 Lac Plantation	1531 HA	7 Lakh Plants	7 Lakh Plants	8 Lakh Plant
	3044/ Sowing and Planting	ha.					

0	1	2	3	4	5	6	7
	1902/ Plantation of fast Growing Trees	ha.	100000	9791	12900	12255	28000
	5503/ Rajiv Gandhi Bamboo Mission	ha.	125000				
	5504/ Peoples Protected Areas	ha.	36000				
	5505/ Podha Pradaya Yojana	no.					
	1004 River Bank Plantation	no.	50	26.06 Lakh	10 lakhs	10 lakhs	35 Lakhs
	2533 Hariyali Prasar	no.	350	79.42	13 Lakh	13 Lakh	10
	5508 Construction of Roads & Building	no.					
	5509 Employees Welfair Scheme	no.					
	6828/ Road Side Plantation	km	1500	226.25	470	447	300
	6827 Soil & Water Conservation	ha.	300000	33000	108000	102600	136000
	6886 Construction of Causeway & Culverts on Forest Roads	no.	1500	300	300	285	300
	6724 Rehabilitation of Degraded Bamboo Forest	ha.	125000	103400	96000	91200	166000
	2536 Environmental Forestry	no.	50	10344 Ha. 23.46 Km	6 lakhs plantion, 15 Environmental park/picnic spot	6 lakhs plantation, 15 Environmental park/picnic spot	Plantation 10 Lakhs
	5515 Conservation of Bio-Diversity	ha.	90000				
	Fuelwood Fodder Project	Maintance					
	430/1060/6699 Expenditure from cess for Forest Development	ha.		23070	45000	42750	45000
	10-2406-101-5538 Integrated Forest Protection Scheme	no.		16 Forest Guard/Forest Quarter 10 Culverts 21720 Km Maintenance	40 Forest Guard/Forest Quarter 40 Culverts 22000 Km Maintenance	40 Forest Guard/Forest Quarter 40 Culverts 22000 Km Maintenance	25 Forest Guard/Forest Quarter 80 Culverts 22000 Km Maintenance
	10&41-2406/101/6723 Strengthening & Development of JFM	ha.			2000 JFM commitees training and employment Works	2000 JFM commitees training and employment Works	2000 JFM commitees training and employment Works
	10&41-2406/070/4342 Construction of Roads & Building	no.		228 Building	Forest Guard-100, Clerk-25, Forester-50,	Forest Guard-100, Clerk-25, Forester-50,	Forest Guard-300, Clerk-100, Forester-
	41-2406/102/5091 Peoples Protected Areas	ha.		3250 Ha	23000 Ha, 20 Processing Center	23000 Ha, 20 Processing Center	23000 Ha, 20 Processing Center
	41-2406/102/6854 Lac Development	no.			2500	2375	2500

0	1	2	3	4	5	6	7
	802/1060/5231 Grant to minor forest produce federation	no.			15 Processing	15 Processing	15 Processing
	802/1060/5231 Grant to minor forest produce federation	Qt.			10000	9500	10000
	10-2406/101/5089 Forestry Research	ha.			Seeds production area Maintenance, 3 Research Nursery Maintenance	Seeds production area Maintenance, 3 Research Nursery Maintenance	Seeds production area Maintenance 800, 3 Research Nursery Maintenance
<b>IX</b>	<b>GENERAL ECONOMIC SERVICES</b>						
<b>1</b>	<b>Secretariat Economic Services</b>						
	4515/10015/8284/ MLA- LADS	0	0	0	0		0
<b>2</b>	<b>Tourism</b>						
	3452/3239/ Grant in Aid Grant to CTB 001- Establishment Grant-Salary-Wages & Allowances Stationery, Postage & Telegram, Vehicle Hire charges, Electricity Expenses Telephone Expenses, office Rent, Petrol & Diesel, office expenses, EPF, Audit fee, Medical Expenses etc.	1) Head Office, 2) Information centre, 3) guest house, rest house, Hotel/Motel	0	0			0
	<b>TOTAL</b>						
<b>1</b>	Grant in Aid Grant to CTB Development : Event & Exhibition festival & Fairs, Advertisement, Publicity & Promotion, Consultancy charges, Adventure sports, water sports. Information Centres, I.T. Equipment, fame Tour etc.	Festival International events National Event Advertisement Publicity & Promotion Consultancy charges Adventure sport water sports Information centre I.T.equipment Fame tour	0	0			0

0	1	2	3	4	5	6	7
	TOTAL						
	Grant in Aid Grant to CTB Maintenance: Repair & Maintenance of Hotel/Motel, Guest house, Information Centre Vehicle, Equipment etc.	Hotel / Motel & giuest house Information Centre Marine Equipment	0	14	18	16	6
	TOTAL						
2	5452/5613/ Grant in Aid Grant to CTB Construction of New Tourist Motel in every District- 97-001	Hotel / Motel	0	0			0
3	5452/944/ Grant in Aid Grant to CTB State Share Centrally sponsered Scheme- 30-001	-	0	0			0
3	<b>Census, Surveys &amp; Statistics</b>						
		0	0	0			0
4	<b>Civil Supplies</b>						
		0	0	0			0
5	<b>Other General Economic Services</b>						
	(a) Weights & Measures						
	(b) District Planning/District Councils						
	(c) Others (Geneal Economic Services)						
	Sub-Total (Other General Economic Services)						
<b>X</b>	<b>SOCIAL SERVICES</b>						
1	<b>General Education</b>						
	a) <b>Elementary Education</b>						
	(School 2202/11011)						
	6953 Prize for best Litarture	Litarture	5	0	0	0	0
	5526 Madarasa Board	Esstt.	Esstt.	Esstt.	Esstt.	Esstt.	Esstt.
	5527 Formation of sanskrit Board	Esstt.	Esstt.	Esstt.	Esstt.	Esstt.	Esstt.
	5528 Formation of chhattisgarhi Bhasha parishad	Esstt.	Esstt.	Esstt.	Esstt.	Esstt.	Esstt.
	5710 Prize for teachers	Teacher	100	23	23	23	23
	6795 Formation of Typing Board	Student		6500	12000		12000
	6725 European commission	institution	22	Att.	Att.	Att.	Att.
	5646 Fstablishment of sainik school	Building	1	1	1	1	1
	(2202/11014)						
	9372 Child Education center	Centre	75700	Esstt.	757	Esstt.	Esstt.
	4396,4398,5037 Govt. Primary & JPS	Esstt.	Esstt.	Esstt.	Esstt.	Esstt.	Esstt.
	110 Grant to Pvt. Schools under BMS	Esstt.	Esstt.	Esstt.	Esstt.	Esstt.	Esstt.
	6092 Grant to book bank under min. services	Student		1062655	2250000	2137500	0

0	1	2	3	4	5	6	7
	Supply for free Text Books in PS-	Student	818300				
	Colour T.V.	Student					
	2202/11014/6091 Navachar in education	Student					
	1394 Uniform to girls - under min. services	Student	2282608	482387	1216216	1155405	1225000
	3491,3493 Middle school - basic min. services- estt	Esstt.	Esstt.	Esstt.	Esstt.	Esstt.	Esstt.
	English teaching in Primary school	Teacher	35000				
	5571 Student accidental insurance scheme	Student	30200000	5826000	650000	617500	6500000
	2774 Scholarships in Pr. Schools	Student	91		91	86	91
	2202/11014/6091 Salary of Teachers OBB	Esstt.					
	Grant to text book corpn	-					
	Yog training in schools	-	30000				
	Grant to local bodies HS/HSS	Esstt.	Esstt.		Esstt.	Esstt.	Esstt.
	5169 Mid day meals	Student	8769000	1685828	2614353	2483635	1890000
	11014/6933 Middle school mid day meals programme	Student		690858	759943	721946	775000
	1502/ Basic minim. Services in DIET - estb	Esstt.	Esstt.	Esstt.	Esstt.	Esstt.	Esstt.
	5396/ Sarva Siksha Abhiyan	Esstt.	PS - 9000, MS - 6000, Add. Room - 3750 CRC Buill.-901, Toilat-3000, Drunking Water 4500	Att.	Att.	Att.	Att.
	5660/ NPEGEL	Student	181500	Att.	Att.	Att.	Att.
	5634 Kasturba gandhi residential school	Student	20720	Att.	Att.	Att.	Att.
	11014/4395 Govt. Library	Esstt.	Esstt.	Esstt.	Esstt.	Esstt.	Esstt.
	(4202/11014)						
	3491 Const. Of middle school bldg.	Building	84	223	210	200	1110
	4396 Const. Of Govt. pr. Schools	Kitchen Shed	2863	380	645	613	17750
	Additiona Room in P.S.	Room	544		200	190	
	Additiona Room in M.S.	Room	476		650	618	
	2202/11015/8403 Salary of Shikshakarmi	Esstt.	Esstt.	Esstt.	Esstt.	Esstt.	Esstt.
	(Trible 2202/11014/Elementry)						
	4691 Incentive for Girls edu.	No	460000	31376	108000	102600	95000
	2721 Strengthening of educational Admn. at block level	Block	85	85	85	85	85
	494,495 /Ashram School	Students	263950	70959	59500	56525	70890
	2773 Primary School	Students	5250000	791288	975800	927010	835400

0	1	2	3	4	5	6	7
	5092 Higher edu. for meritorious students	Students	5500	915	1000	950	1249
	5719 Distribution of Scooter to meritorious Girls students	Students	0		0		
	2949,2952 Girls uniform	Students	2150000	427313	389000	369550	450000
	5094 Hostel/Ashram and suppd. Quarter	No	70	28	25	24	25
	5169 Mid-day-meals	Students	6750000	1687778	1312425	1246804	1686000
	3496 Middle School	Students	1925000	319733	383250	364088	352485
	6901 Janjagraran abhiyan ke shivitrarthiyon ke liye protsahan yojna.	No		149	200	190	200
	327 Prematric scholarship for children whose parents are engaged in unclean occupation	Students	246350	18509	50800	48260	21409
	<b>b) Literacy/Adult Education</b>					0	
	2202/11013/6943 State Litracy Programme	Unlirate		0	245000	232750	245000
	4478-4479 Adult Education Literacy	Unlirate	199632	Esstt.	245000	Esstt.	Esstt.
	<b>c) Secondary Education</b>						
	8330,1128 Non formal education centre= DPI estb.	Esstt.	Esstt.		Esstt.		
	578,5043 Hr. sec. Schools - estb.	Esstt.	45	Esstt.	Esstt.	Esstt.	Esstt.
	4193 Vocational education in 10+2 schools - estb.	Esstt.	Esstt.	Esstt.	Esstt.	Esstt.	Esstt.
	3694 SCERT reorganization - estb.	Esstt.	Esstt.	Esstt.	Esstt.	Esstt.	Esstt.
	110/ Grants to pvt. Schools - BMS	Esstt.	Esstt.	Esstt.	Esstt.	Esstt.	Esstt.
	11015/6944 Library Planing	Student		66600			200000
	4953,2992 Book bank	Student	377780		0		
	Nutrition grant to local bodies	Esstt.					
	5052 Suchna Shakti Board	Student	980000	222000	245000	232750	245000
	5551 Cycles to high schools girls in free	Student	142650	28000	35000	33250	36500
	5569 Organization of CEMAT-estab.	Esstt.	Esstt.	Esstt.	Esstt.	Esstt.	Esstt.
	5647 ELTI	Esstt.	Esstt.	Esstt.	Esstt.	Esstt.	Esstt.
	English teaching education centre - estb	Esstt.	Esstt.	Esstt.	Esstt.	Esstt.	Esstt.
	5904/ Distribution of free text books at primary leve	Student	139450	106265			240000
	5513/ Merit Scholarship to 10/12 class	Student	0		0		
	9005/ Maintenance / repairing of Sch. Bldg.	school		19			70
	6744/ EDUSET Programme- IT	school	1000	Esstt.	Esstt.	Esstt.	Esstt.
	Conduct of national Exam	Student					
	6794/ Suchna Sanchar Tacniki	school		0			100
	2202/7247 National Middle Education Campaign (RMSA)	Att.	Att.	Att.	Att.	Att.	Att.
	3504/ I.E.D	Student					2250
	3491/ Scholarship to M.S.	Student			230		230
	5410/ Improvement in Sc.	school			100		100

0	1	2	3	4	5	6	7
	4402/ Govt. College of Education	Esstt.	Esstt.	Esstt.	Esstt.	Esstt.	Esstt.
	Hr. sec. Schools - estb.	school		9			642
	Construction of ELTI Building	Building					
	Construction of Old Diss. labrary Buildings	Building					
	Additional Rooms in HS/HSS	Room	466		520	494	
	Laboraoary Rooms in HS/HSS	Room	66	0	385	366	5000
	Open of New District Library Buildings	Building	12		3	3	3
	Construction of Girls Hostels	Hostels	150		53	50	60
	Construction of teachers Quarters	Quarters	1500	0	30	29	584
	Book Bank for Middle School	Student	522640				
	Grant to RGPSM	Centre					
	Education Guarantee	Centre					
	2202/11015/8403 Salary of Shikshakarmi	Esstt.	Esstt.	Esstt.	Esstt.	Esstt.	Esstt.
	<b>(Trible 2202/11015/Secondary)</b>						
	585 Reimbursement of board fee	Students	85800	5703	23200	22040	23200
	364 Model higher sec. School	Inst.	5	5	5	5	5
	410 Sarswati sangam pustakalaya	no					
	672 Grant to NGO for educational activity	Inst.	33	8	33		33
	978 Sports Complex	Inst.	12	12	12	12	12
	581 H.S.S. School	Students	250000	62954	63500	60325	65490
	1385 Chhatragrah yojana	Students	8225	743	3300	3135	1000
	1398 Hostel	Students	2300010		50000	47500	
	2501 P.E.T. Trg.	Inst.		1	3	1	1
	2917 Sports Competition						
	5216 High School	Students	625000	157968	135800	129010	165960
	6365 Entrance Allowance to post metric Hostellers	Students	36250	10185	7250	6888	11000
	9817 Professionalisation of edu	Inst.	26	26	26	26	26
	6503, 2676 Post matric scholarship	Students	480000	120467	115500		131250
	9815 Gurukul Vidyaiya	Inst.	1	1	1	1	1
	9847 Teaching through tribal dialects		0				
	2194 Special coaching centre	Block	85	85	85	85	85
	6140 Student diet Assistance scheme.	Students	38725	10198	7400	7030	10500
	5493 Digital Photo trg	Students	0				
	5551 Distribution of cycle to girls of high school	Students	81000	21745	19000	18050	40000
	5904 Distribution of text Book to Girls of high school	Students	125000	61520	225000	213750	100000
	9929 Ideal school & Ideal teacher award scheme	No	560	12	112		66 Teacher, 3 Inst
	6755 Computer Education Scheme	Block	85	85	85	85	85





0	1	2	3	4	5	6	7
	2202/11012/ 5716 Hindi Granth Academy	Est. & Other grants	Est. & Other grants	Est. & Other grants	Est. & Other grants	Est. & Other grants	Est. & Other grants
	2202/11012/6891 Chhattisgarh Sahitay Academy	Est. & Other grants	Est. & Other grants	Est. & Other grants	Est. & Other grants	Est. & Other grants	Est. & Other grants
	3446 Promotion of games and Sports	Promotion of sports		13	17	16	17
	4119 Maching grant for Development of College with & to U.G.C	Dev. Of Infrastructure		1	1	1	1
	9380 Autonomous Colleges	Colleges		0	1	1	1
	9805 Book Bank scheme for ST student Books & stationary	Student		13990	16000	15200	16000
	5086 Cunstruction of College Buildings	Building & Other Work	40	N.A from P.W.D	130	124	130
	4699 Book Bank scheme for Sc student Books & stationary	Student		9908	12000	11400	12000
	5715 Cometicive Examuation	Student	800	175	175	166	175
	2202/11012/5681 Baster Campus, (Pt. Ravishankar Shukla University, Raipur)	Estt.	Estt.	Estt.			
	2202/11012/5682 Surguja Campus (Guru Ghasidas University, Bilaspur)	Estt.	Estt.	Estt.			
	7289 Surguja University				Infrastructure & Estt.	Infrastructure & Estt.	Infrastructure & Estt.
	7290 Bastar University				Infrastructure & Estt.	Infrastructure & Estt.	Infrastructure & Estt.
	<b>SubTotal (General Education) (a to d)</b>						
<b>2</b>	<b>Technical Education</b>						
	502/ Salaries & Allowances for Engg. College Staff and other			3	3	3	3
	47/4202/(2668) Equipment for Polytechnics			12	12	11	12
	2667 ST/SC Equipment for Polytechnics			3	3	3	3
	41/4202/(4945) Construction of Buildings for Technical Education in scheduled areas			1	4	4	4
	702 SC/ST open the new Polytenic Equipment & Building			5	5	5	5
	701 Polytenic Mahasmund & Kabirdham Equipment for Building			2	2	2	2
	702 SC/ST open the new Polytenic for Salaries			5	5	5	5
	701 Polytenic Mahasmund & Kabirdham for Building			2	2	2	2
	5672 BPL Scholarship Scheme	13		11	17	16	17

0	1	2	3	4	5	6	7
	8077 Scholarship Engg. College Students	3	1145	3	3	3	3
	8078 Scholarship Polytechnic Students	10	0	6	13	12	14
	436 Special Coaching For SC/ST Students	13	10000	11	16	15	17
	4068 Special Coaching For SC/ST Students	13		12	17	16	17
	1853/ Drawing & Stationary For SC/ST Students	13	10000	17	16	15	17
	2993 Book Bank for SC/ST Students	13	10000	1	16	15	17
	9381 Book Bank for SC/ST Students	13					
	Reimbursement of Exam fees for SC/ST Students						
	5637/ Upgradation & Strengthening of CGSVT Uni.		1	1	1	1	1
	2203/11020/6524 Matching Provision for scheme of Financial Assistance from AICTE/other organisation			1	17	16	17
	2203/11020/7341 Upgradation & Strengthening of IIIT				1	1	1
<b>3</b>	<b>Sports</b>						
	1079/ coaching to players	Sports Persons	35000	9975	4500	4275	9000
	1190/ Rural Sports Meet	Sports Persons	35000	7900	7000	6650	7500
	3459/ Women Sports meet	Sports Persons	26000	5490	5000	4750	5500
	3706/ State level Association & Other Institution	Sports Persons		39	70	67	70
	3738/ National Sports Talent search	Sports Persons	12000	1280	3000	2850	3000
	5223/ Incentives to Players	Sports Persons	14000	8434	11000	10450	15000
	5428/ State Sports Award	Sports Persons	65	42	42	40	42
	Construction of international Cricket Stadium	Sports Persons					
	Purchases of Sports Goods to Dist. Centres	Sports Persons					
	43/2204/11030/5583 Lt. Maharaja PC Bhanjdeo Memorial Award			-	2		2
<b>4</b>	<b>Youth Sercices</b>	Sports Persons					
	5429/ Youth welfare Activities	Sports Persons	25000	29271	5500	5225	15000
	Grant to Abhiyan	Sports Persons					
	Grant Yuva Sandhi	Sports Persons					
<b>5</b>	<b>Art &amp; Culture</b>						
	3077 Multicultural Complex	No. of Complex	5	0	1	1	1
	2832 Photographic Cell	No. of Cells	5	3	5	5	10
	3594 Mela/Festival/Exhibition Cell	No. of Mela/Festival	35	30	10	10	36
	4267 Research Seminar	No. of Seminar	25	16	36	34	11
	598 Excavation & Survey	No. of Survey	15	6	8	8	9
	8256 Protection of Monuments	No. of					

0	1	2	3	4	5	6	7
	4513 Public Library	No. of Library	5	1	1	1	1
	4060 Grant to Non-Govt. Institutions	No. of NGOs	250	118	150	143	150
	5753 Grant to samaroh	No. of Samaroh	90	42	50	48	60
	799 Artist Welfare Fund	No. of Artists	25	18	25	24	30
	5377 Muktakash Sangrahalaya(TSP)	No. of Workshop	100	22	16	15	18
	5723 12th Finance Commission	Estb. of Museum & Consevation		19	25	24	0
	6041 Gazetteer & Stattistical Memories	Estb. Exp.					
<b>6</b>	<b>Medical &amp; Public Health</b>						
	<b>i) Primary Health Care</b>						
	<b>a) Rural</b>						
	<b>b) Urban</b>						
	<b>ii) Secondary Health Care</b>						
	5026/ Monetary Assistance/Grant in Aid for the formation of 'C.G.Rajya Bimari Sahayata Nidhi'	No.of Benefishries	0	394	Target Free	Target Free	Target Free
	4244/ Malaria	No. of BS	1400000	3052934	2962012	2813911	2964512
	4245/ Malaria	Collection				0	
	4601 Sterlization	No.of				193325	
	4602 Sterlization	Benefishries	614620	147000	203500	0	190000
	<b>iii) Tertiary Health Care/Super Speciality Services</b>						
	<b>iv) Medical Education &amp; Research</b>						
	Medical college attracted Hospital		2				
	Blood bank		1				
	Cardiology & Sickelcell Unit		1				
	Dental College		1				
	medical college Raigarh		1				
	BSC Nursing		1				
	Medical College Jagdalpur		1				
	4968/ TSP Plan	Scholarship	150	28	28	27	30
	4968/ SCSP Plan	Scholarship	90	17	17	16	18
	<b>v) Training</b>						
	Estt.of mini ITI's[TSP]	No. of Trainees					
	Estt.of ITI's	No. of Trainees					
	Estt.of mini ITI's	No. of Trainees					
	Estt.of mini Tool room	-					
	Vishwakarma Yojana[PPS]	No.,of Trainees					
	Constuction of ITI Building	Building					
	<b>vi) AYUSH</b>						

0	1	2	3	4	5	6	7
	460/ Creation post of Ayurvedic Specialists in rest hospital	Post.	61		6	6	33
	460/ Estt. Of Ayurvedic Hosp. & Dispensary	Disp.	200		51	48	229
	460/ Strengthening of Ayurvedic college Hospital	Hos.	1		1	1	
	460/ Strengthening of Distt. Ayurvedic Hospital	Hos.	16		6	6	
	4286/ Strengthening of Directorate of ISM&H		1		1	1	
	461/ Strengthening of Divisional & Disst. Ayurvedic offices	Office	16		14	13	
	4194/ Development of Pharmacy	Pharmacy	1		1	1	1
	469/Improvement of Ayurvedic college	subject	2				
	6204/ Grant-in-Aid to Homeopathy coll. Parishad/Ayurvedic Board etc.	Institution	2		1	1	2
	5684/ Special plan for treatment panchkarm	Unit	66		1	1	7
	(460,4810,4760,5392,5393)Strengthening of Ayurvedic/Homeo-pathy/unani Hospital & Dispensary with provision of medicene	Disp.	692		259	246	692
	4810/ Estt. Of Homeo. Hosp & Dispansry	Disp.	100		4	4	7
	4760/ Estt. Of Unani Hosp. & Dispansry	Disp.	50		2	2	4
	(460,4810,4760,5392,5593) Construction of Hospitals & Disps. Building	Building	757		201	191	216
	5553/ Drug Testing Lab. & research centre	Testing	1	162	150	143	300
	5683/ Esst. Of ISM&H wing in District Allopathic Hospital	Post.			89	85	
	6836/ Esst. Of Ayurvedic University	Post & Building	1		0		
	Postgraduate Scheme in Ayurvedic College		6				
	7240/ Ayurved Gram		144		121	115	146
	Mobile Van		32		16	15	
	Strengthening of Homoeopathy colleges		2		1	1	1
	Estt. Of Unani Mahavidyalaya		1		1	1	1
	<b>vii) E.S.I.</b>						
	2210-11060-3676/791 E.S.I. (five dire. Disp.at Urla,Champa,Hathkhoj,Korba-Dhamtari Bhilai & ESI hospital)	Centre / Person bene.	1		after noffication of New Dispensaries about 15000 extra IP will be covered	after noffication of New Dispensaries about 15000 extra IP will be covered	

0	1	2	3	4	5	6	7
	2210/11060/3676 Dispensaries	Nos.	6		Plan of year 2008-09 To be continued	Plan of year 2008-09 To be continued	
	<b>viii) Control of</b>						
	a) Communicable diseases (to be specified)						
	b) Non-communicable diseases (to be specified)						
	<b>ix) National Rural Health Mission (Activities to be specified)</b>						
	x) Other Programmes						
	1070/ prevention Food Adulteration Act.	Collection of Food Samples			Nil	Nil	
	750/ Drugs Control	Collection of Drug Sameles			Nil	Nil	
	Testing Machine & Equipmentes	Drug Testing					
	<b>Sub-Total (Medical &amp; Public Health)</b>						
<b>7</b>	<b>Water Supply &amp; Sanitation</b>						
	(i) Rural Water Supply						
	direction & Administration	Hab.					
	Rural water supply	laboto					
	Coverage of NC/PC habitation	No. of Habi.					
	Provision for ongoing PWSS	No.of Sch.					
	Establishment of Laboratories	No.of labs					
	Schemes under AUWS Prog.	No.of Sch.					
	Instillotion of computer	latr.					
	(ii) Rural Sanitation						
	Rural Sanitation Programme	No.of latrine					
	(iii) Urban Water Supply						
	Urban Water Supply	No.of Sch.					
	(iv) Urban Sanitation						
<b>8</b>	<b>Housing (incl. Police Housing)</b>						
	(i) Rural Housing (Programmes to be specified)						
	6549 - INDIRA AWAAS YOJANA {IAY}	No.of House	152238	27919	32683	31049	32683
	(ii) Urban Housing (Programmes to be specified)						
<b>9</b>	<b>Capital Development Authority</b>						
	2217/11090/6147 National urban renewal mission	Person	-				27976

0	1	2	3	4	5	6	7
	2217/11093/6926 Cleaner mobilities in urban areas	-					
	<b>Urban Administration</b>						
	2217/11092/5866 Basic Services of State finance Commission (SCSP)	unit					-
	2217/11092/5866 Basic Services of State finance Commission (TSP)	unit					-
	2217/11092/6047 Grant for training of Local bodies	Person					1000
	6217/11092/2175 Loan to Municipalities for development	unit					10
	2217/11092/7241 Infrastructure Delopment of ULBs	unit					162
	7329/ Special Purpose Scheme	unit					10
	<b>Urban Welfare</b>						
	2217/11093/1785 Drinking water of slum areas						40
	2217/11093/1786 Drinking water of slum areas	unit					30
	2217/11093/1787 Drinking water and lavotaries of slum						30
	2217/11093/1788 Drinking water and lavotaries of slum						60
	2217/11093/9106 Swarna Jayanti Shahari Rojgar Yajna	Person					6600
	2217/11093/197 Group Insurance of sweepers						-
	2217/11093/6807 Int. Housing & Slum Dev. Prg. (CSP)	twon					13
	2217/11093/6808 Urban Infrastructure for Medium &	twon					3
	2217/11093/4178 Group Insurance of urban poor						-
	2217/11093/4179 Resettlement / Rehabilitation & Re-						-
	11092/2217/80/003 Training of Personal	Indivisual	1000				
	Mini mata Shahari						
	Nirdhan Bima Yojana 2217/11093	Indivisual	375000				
	SJSRY 2217/11093/9106	Person			3000	2850	
	1. USEP 2217/11093	Indivisual	25000				
	2. Training 2217/11093	Indivisual	25000				
	3.DWCUA 2217/11093	group	1000				
	IHSSDP 2217/11093/6807	Person			14	13	
	2217/11093/4178 Group Insurance of urban poor	Person			66670	63337	
	2217/11093/6808 UDIISMT	Town			4	4	
	Hat Bazzar Yojana	ULB's					
	11093/5677 Conversion of Dry Latinine Topour Flush	Indivisual	50000				
	<b>Capital Development Authority</b>						
	11094/21-2217(5371) Workshop, Seminar, Establishment, office expenditure, Consultancy etc.	Estt.	L.S.				
	21-4217(3115) Compensation for land acquisition	Hect.	6000				1716
	21-4217(3177) Capital Project						

0	1	2	3	4	5	6	7
	(a) Construction of Capital Complex.	Buildings	2		Road of 67 km.	Road of 67 km.	Road of 35 K.M
	(b) Construction of Roads and Bridges	Km.					
	(i) 100 Mtr Road – 35 Kms	Km.	35				
	(ii) 60 Mtr Road – 21 Kms	Km.	21				
	(iii) Sectoral Road – 25 Kms	Km.	25				
	(iv) Other Roads- 50 Kms	Km.	50				
	(c) Public Health Engineering Work (Water Supply)	Population in Lakhs	5				Water Supply (part) Contengency WSP (part) Sevarge (part)
	(d) Construction of Building (Other Govt. Offices)	Nos.	200		Secretariat Buliding & HOD Building Oart	Secretariat Buliding & HOD Building Oart	HOD Building (part)
	(e) Infrastructure Construction Work						Infrastruture in Capital Complex (part)
	(i) Solid Waste management	Population in Lakhs	5				
	(ii) External Elect. i/c substation						
	(f) Other Construction Work						lplantation on road sides in green belt
	(i) Recreation and Water Bodies	Population in Lakhs	5				
	(ii) Land Scaping and Plantation	Hect.	95				
	11094/2215/8049 Ecology and Environment						
	11095/2217/11095/1409 Inte. Dev. Of Small & Medium Town	Town	12				
	2217/11094/2621 Prepration of Dev. Plan, Modification & Preview	Town	40		16	16	15
10	<b>Information &amp; Publicity</b>						
	41/2220 Information & publicity 9797-Information Camps 09 Advetsetisement & publicity			60	60	60	80
11	<b>Development of SCs, STs &amp; OBCs</b>						
	<b>i) Development of SCs</b>						
	671 Grant to NGO for educationa	Inst.	1	1	1	1	1
	2526 P.E.T. Training	Inst.	2	1	1	1	2
	6171 Local dai protsahan yojana-	no					

0	1	2	3	4	5	6	7
	3185 Establishment of SC Financial dev. corpo.	Inst.	1	1	1	1	1
	7634 Higher educational facility to ST/SC students	Students					
	367 Study through TRI and other agencies	No					
	4719 Assistance to SC	no	5000	2397	1700	1615	2000
	4722 Deve. of SC villages	Works	315	31	105	100	0
	6173 Guru Ghashidas Dalit utthan award-	Awards	2	0	2	2	2
	5631 SC deve. authority	Works		1123	950	903	1150
	160 Inter caste marriage protsahan yojana-	Distt	1500	0	300	285	80
	326 Programme for removal of un-touch ability-	Distt	16	0	18	17	18
	5191 Rehabilitation and assistance under ST/SC atrocity ACT	Distt	16	18	18	17	18
	6799 Lok kala Mahotsava			18	1	1	1
	6800 Schedule Cast Ayog	Inst.	1	1	1	1	1
	328 Emptoyment of assistance to unclean occupation-	no					
	5014 Untied fund for local development	Works	500	67	50	48	50
	5218 Grant to udayami vikas sansthan-	Inst.					
	9829 Sandigdh Dayitva Nivaran Nidhi-						
	5025 Share capital to CG SC cop. fin. deve. corp.	Inst.		0	1	1	1
	5507 Construction of Jaitkham at Girodhpur	Vill	1	1	1	1	1
	5616 Deve. of Girodhpuri and Bhandarpuri	Vill/works	2	2	2	2	2
	4675 Self Employment Scheme	no	1000	1918	200	190	200
	6900 B.R. Ambedakar jayanti yojna	Distt		18	18	17	18
	11112/6937 Aeroplan Paylet Training	no		0	3	3	3
	11111/6980 Driver Training	no		62	600	570	600
	11111/6990 Ravidas Charmshilp Yojna	no		500	8000	7600	125
	4225/11111/6748 Dev. Of SC dominated villages	no		163			
	11111/6985 Telasi bada Development	Vill		1	1	1	1
	<b>ii) Development of STs</b>						
	5615 Deve. of Sonakhan	Vill	0	1	0		1
	2948 Adarsh shala purashkar yojana	Inst.	15		0		
	3728 Tribal research instt.	Inst.	1	1	1	1	1
	518 Rajiv Gandhi food gran mishin/ Grain Bank scheme	no					
	4507 Community Marriage	No					
	4675 Self Employment Scheme	no					
	5387 Local dev. work in clusters	Clus	2	18	20	19	20
	9819 PTG dev. Agencies	works/ Inst.	6	249	230	219	250



0	1	2	3	4	5	6	7
	5211 Local dev. in ITDP	works/ Inst.	19	1146	1800	1710	0
	5212 Local dev. in MADA pockets	Inst.	9	135	45	43	135
	9854 Sandighd Dayitva Nivaran Nidhi						
	2299 Direction and Administration	Distt	16	18	18	18	18
	2697 Propaganda units			1	1		1
	5218 Grant to udayami vikas sansthan	Inst.		1	1		1
	2289 Planning units	Unit		3	3	3	3
	4537 Sahid virnarayan singh memorial award	Awards	5	0	5	0	5
	9853 Protection and deve. of tribal culture	Distt	16	18	18	18	18
	5475 Pando dev. agencies	Works	210	58	50	48	55
	5476 Bhunjia dev. agencies	Works	46	46	50	48	50
	5470 Grant to C.G. aviation trig. academy	No					
	5601 Bastar dev. authority	Works		1002	700	665	1020
	5602 Surguja dev. authority	Works		830	700	665	850
	8762 Grant to Adiwasi samiti under IFAD	Inst.	1	1	1		1
	5495 Pay of C.E.O. Janpat Panchayat	Block	85	85	85	85	85
	6870 Loan to ST beneficiaries	No		1114	200	190	200
	11112/6979 Department Housing Maintance	No		7	115	109	200
	11112/6937 Aeroplan Paylet Training	No		0	3	3	3
	11111/6980 Driver Training	No		66	1400	1330	1400
	2225/11112/3728 /7320 Tribal research instt.	No					1
	<b>iii) Development of OBCs</b>						
	5904 Distribution of text Book to Girls of high school	Students	100000		35000	33250	
	3673 State Scholarship	Students	4500000	818563	880000	836000	895000
	9026 Post matric scholarship	Students	400000	94651	105000	99750	105250
	5592 Late Haji Hassan ali award	Inst.	1	1	1	1	1
	5282 PET/PMT/PAT self scorer and remuneration to lectures	Students					
	9410 Grant to Hajj committee	Inst.	1	1	1	1	1
	6149 Backward class Commission	Inst.	1	1	1	1	1
	6766 Development of Damakhedha	Vill	20000	1	1	1	1
	6767 Naipeti distribution Scheme	No		0	5000	4750	0
	6747 Establishment of survey Commissioner office	Inst.	1	1	1	1	1
	5482 VAKF tribunal-	Inst.	1	1	1	1	1
	5488 CG state URDU academy	Inst.	1	1	1	1	1
	5073 Minorities commission	Inst.	1	1	1	1	1
	9408 VAKF Board	Inst.	1	1	1	1	1

0	1	2	3	4	5	6	7
	5096 Share capital to NGCFDC	Inst.	1	1	1	1	1
	5465 Boundary of KABRISTANS of minorities Community Marriage	Distt no	16	2	18	17	18
	5279 All India pre-examination training centre	No	0	1	0		1
	6952 Dr. Bhanwar singh porte memorial scholarship	Awards	5	1	1	1	0
	7503 Grant in aid to NGO's for Removal of social eviles						
	7501 Merit Scholarship	Students	820	122	162	122	162
	1395 Hostel	Inst.		5	5	5	6
	334 Tribal research instt.	Inst.		1	1	1	1
12	<b>Labour &amp; Employment</b>						
	A. Labour Welfare						
	<b>i) Labour &amp; Labour Welfare</b>						
	2230/11121/8352- Construction of Houses for Bidi Workers	House	2520		504	479	504
	2230/11121/Technical Upgradation for Bidi Manufacturing Workers	Person	3000				
	<b>ii) Social Security for labour</b>						
	2230/11121/ 5648-Establishment of Industrial Hygiene Laboratory	Lab.	0		0		0
	2230/11121/516- Indira Krishi Shramik Durghtana Kshtipurti Yojna	Person	50		35	33	30
	11121/6038 Gramin shetro mein shramik						As Per Condition
	<b>iii) Labour Education</b>						
	2230/11121/Training of Workers for Health & Safety of Major Hazardous Factories	Trainers	2500				
	2230/11121/Training of Officers		130				
	<b>iv) Rehabilitation of Bonded Labour</b>						
	2230/11121/2837- Rehabilitation of Bonded Labour	Person	600		500	475	586
	<b>v) Child Labour</b>						
	2230/11121/6915 Survey of Child Labour	Child					4 District
	2230/11121/6947 Rehabilitation of Child Labour	Child					As Per Condition
	<b>B. Employment Services</b>						
	2230/11123/914/8272 Unemployment Allowance	Person	80000		15611	14830	15000
	<b>Sub -Total Employment Services</b>						<b>15000</b>
	<b>C. Craftsmen Training (I.T.I.s) and Apprenticeship Training</b>						
	2230/03/11122/0717 Estt. Of ITI's	No. of ITI's			14	13	22

0	1	2	3	4	5	6	7
	/0720 NCC in ITI's	No. of ITI's	-				
	9149 App. Training Scheme	No.	-				
	47/2230/11122/0701/8355 Estt. Of Mini ITI's	No. of ITI's	-		3	3	3
	41/2230/11122/0702/5176 Estt. Of Mini ITI's	No. of ITI's	-		1	1	1
	701-717 Upgradation of COE	No. of ITI's	-				
	2230/11122/0701/7273 Constitution of state project Implementation unit (SPIU)						1
	701-6733 Estt. Of Mini Tool Room & Training Centre, Durg	No. of Centre	-				
	Construction of Building of ITI Raipur	No. of ITI's	7				
	Construction of Building of ITI	No. of ITI's	300				
	Esstt of New ITIs	No. of ITI's	100				
	Opening of New Modern Trades at it is / Upgradation of ITI's	No. of ITI's	200				
	Purchase of Modern and Deficient Machines at ITI's as per Norm of NCVT	No. of ITI's	10				
	717 Computrisation & Advance Technology	No. of ITI's	80				
	2230/11122/701/717 Center of Excellence(COE)	No. of ITI's	892				
	2230/11122/701/717 Center of Excellence(COE) Mac & Tools	No. of ITI's			14	13	
	2230/11122/976 Constuction of ITI Building	No. of ITI's	-		4	4	4
	2230/11122/5176 Running & Upgradation of I.T.Is(TSP)	No. of ITI's	-		27	26	27
	2230/11122/717 Running & Upgradation of I.T.Is	No. of ITI's	-		3	3	5
	2230/11122/717 Running & Upgradation of I.T.Is(SCSP)	No. of ITI's	-		2	2	3
	4202/11122/717 Replacement of Mac, Tools&Eqeip	No. of ITI's	-		35	33	36
	4202/11122/717 Replacement of Mac, Tools&Eqei	No. of ITI's	-		2	2	3
	4202/11122/717/6733 Replacement of Mac, Tools&Eqei				1	1	1
	2230/11122/8355 Running & Upgradation of I.T.Is	No. of ITI's	-		6	6	6
	2230/11122/6903 Running & Upgradation of I.T.Is	No. of ITI's	-		20	19	
	2230/11122/6733 Estt. Of Mini Tool Room & Tr. Center	No. of ITI's	1		1	1	1
	4202/11122/5176 Replacement of Mac, Tools&Eqei(TSP)	-	-		26	25	

0	1	2	3	4	5	6	7
	4202/11122/8355 Replacement of Mac, Tools&Egeip	No. of ITI's	--		25	24	25
	4202/11122/5176 Replacement of Mac, Tools&Egei(COE)				1	1	27
	4250/11122/976 Constuction of ITI Building	No. of ITI's			30	29	4
	4202/11122/0701/0717 Mac, Tools& Eequipment (COE)						22
	4202/11122/0702/8355 Mac, Tools& Eequipment (COE)						3
	4202/11122/0702/5176 Mac, Tools& Eequipment (COE)						1
	2230/11122/6903 Vishavkarma Yojana						20
	4250/11122/0101/976 Construction of ITI Building						13
13	<b>Social Security &amp; Social Welfare</b>						
	<b>i) Insurance Scheme for the Poor through GIC etc.</b>						
	<b>ii) National Social Assistance Programme &amp; Annapurna</b>						
	5397 N.FB.S.	Beneficiries	54500	10343	11856	11263	12500
	5401 N.O.A.P.S.	Beneficiries	805555	501277	480000	456000	500000
	7336/I.G.N.W.P	Beneficiries			160000	152000	165625
	7340/I.G.N.D.P	Beneficiries			22000	20900	24333
	<b>iii) Welfare of handicapped(includes assistance for Voluntary Organisations)</b>						
	3921/75 Scholarship	No.Of	17500	14916	3800	3610	4000
	3921/73 Grant in aid for ins. For Pwd'c	Beneficiries	2250	1441	2000	1900	2000
	3923/9605 Aid & Appillances	Beneficiries	6000	2000	3000	2850	3000
	Gharonda	Beneficiries	0	0	0	0	50
	79 Setting up Special School	No.Of Child Benifiries	500	56	250	238	350
	71 Building Const.	No.Of Bulding Buildings	15		1	1	1
	New scheme Barrier free enviorment for PwD's			0	16	15	16
	<b>iv) Social Defence (includes Drug Addicts, Rehabilitation Programmes, HIV/AIDS etc.</b>						
	3339 Institutions under J.J..Act 2000	Beneficiries	1250	40	50	48	100
	6731 Kishor Kalayan Nidhi	Beneficiries	250	44	60	57	60
	834 Up Gradition of juvenile home & observation home	Beneficiries	750	178	200	190	200

0	1	2	3	4	5	6	7
	5257 Institutions under J.J.Act2000 for child welfare achvines	Beneficiaries	250	49	215	204	215
	11131/7014 Varishtha Nagrik sahayata yojna						250
	829 Construction of New Building under the provision or JJAct. 2000	No.Of Child Benificiries	5	3	3	3	1
	<b>v) Others (to be specified)</b>						
	4482 Staff For Social Security Pension Scheme	Estt.	Estt.	Estt.	Estt.	Estt.	Estt.
	2959 District Rehabilitation Centre	Beneficiaries	6000	4471	3000	2850	3000
	5650 District Disability Rehab.Center	Beneficiaries	18000	31380	10000	9500	10000
	5490 National Rehabilition Programme	Beneficiaries	15000	12557	5000	4750	5000
	New- To provide rehabilitation services for juveniles and children in need of	Beneficiaries					
	New- Estt. Of beggars home	Beneficiaries	250				
	New- Prohibition	Beneficiaries					
	11131/6969 Utthan Subsidy Yojna	Beneficiaries		0.00		0	150
	11131/6983 Nishaktajan Upchar	Beneficiaries					1000
	<b>Sub-Total (Social Security &amp; Social Welfare)</b>						
14	<b>Empowerment of Women &amp; Development of Children</b>						
	<b>i) Empowerment of Women</b>						
	5665 Cell under dowry prev.act	n.a.	0				
	5645 Aid for marrige of poor girls	bens.	25000	4468	5445	5173	5000
	5373 C.G. Mahila Kosh	n.a.	0				
	5563 Regional Woman Trg.Institute	n.a.	0				
	8681 State Woman Commission	n.a.	0				
	3458 Grant to Woman Welfare Org.	bens.	0				
	9369 Jaagritee Shivar	n.a.	0	865	2340	2223	2825
	4990 Aayushamati Yojna	n.a.	0	12017	13500	12825	15000
	1206 Dishadarshan & Bhraman	n.a.	0	1808	2000	1900	2400
	5491 Social Welfare Board	n.a.					
	6908 Hounrarium to Aws Worker & Helper	n.a.		8112	8723	8252	11289
	9048 Misc. Grant	n.a.	0				
	5563 Regional Woman Trg.Institute-Building	Building					
	<b>ii) Development of Children (Includes Integrated Child Development Services,</b>						
	5560 State level Resource center	n.a.	0				
	5561 Scholarship to Gall.Aw.Winners	bens.	50	23	34	32	39
	5562 S.L.Virata Puraskar	bens.	25	4	5	5	5

0	1	2	3	4	5	6	7
	1790 Jhulaghar	n.a.	0				
	2941 Grant to Ch.Welfare Org.	bens.	0				
	9514 Matree Kutir	bens.	0				
	2290 Grant to Ch.Welfare Org.	bens.	0				
	4380 Grant to Social Welfare Org.	n.a.	0	7	2	2	3
	3833 Chalit Jhulaghar	n.a.					
	6905 Award to Gram Panchayats for extention of Girls Education	n.a.					
	6868 Training to Aws. Workers	n.a.					
	5560 State leval Resource center - <b>Building</b>	Building					
	5664/337 Awc. <b>Building Repair &amp; Constructions</b>	Building	13000				
	5568 CDP Office. <b>Building</b>	Building	10				
	5565 DWCD Office. <b>Building</b>	Building					
	6776 Nari Niketan <b>Building</b>	Building					
	Balwadi Nutrition Programme, Day Care Centres etc.)						
	<b>iii) Nutrition</b>						
	9050 Minimum Need Programme Spl. Nutrition Scheme	n.a.					
	9050 Minimum Need Programme Spl. Nutrition Scheme	n.a.					
	9050 Minimum Need Programme Spl. Nutrition Scheme	n.a.					
	6901 Relief to campers of Janjagaran Abhiyan	bens.					
	6904 Nutrition Survilence Scheme	n.a.					
	5467 Minimata poshan aahar yojna(surguja)	bens.	93911				
	9050 Iron Fortyfiied Salt Programme						
	9050 Nutrition programme for adolscent girl in rural area	bens.					
	8679 Nutrition programme for adolscent girl in rural area	bens.	1468500				
	414 Nutrition programme for adolscent girl in tribal area	bens.	1116060				
	2179 Nutrition programme for adolscent girl in scsp area	bens.	352440				
	<b>CENTRALLY SPONS. SCH.</b>						
	9050 Nutrition programme in rural area	bens.		1479303			1597283
	8679 Nutrition programme in rural area	bens.					
	414 Nutrition programme in tribal area	bens.		1193046			1213953

0	1	2	3	4	5	6	7
	2179 Nutrition programme in scsp area	bens.		463246			383463
15	<b>Other Services.</b>						
	3255 Grant in Aid to legal and legal advisory board	Cases/Camps	36000/5200	8261	11404	10834	42549
	5136 Grant in Aid to legal service authority	Cases	36000				
		Camps	5200				
	7256 Computerization of Courts	Distt	16				All Distt.
	6222 Residential accomodation for staff						
	5558 Const. of Distt. Consumer forum building	building					
	Computerisation of court	No. of Distt.	16				
	Administration of Justice	No. of Building	510				
	Administration of Justice	No. of Building	550				
		No. of Building	10				
	Residential accomodation for high court	No. of Building	1				
	4202-11171-5464 -	No. of Building	2				
	Upgration of Administration	No. of Building	7				
	<b>Sub-Total (Empowerment of Women &amp; Development of Children)</b>						
	(iii) 5381/ Public Participatory Scheme						
	(iv) Religious Trust & Endowment						
	Sub-Total (Other Social Services)						
<b>XI</b>	<b>GENERAL SERVICES</b>						
<b>1</b>	<b>Jails</b>						
1	Prisoners Welfare						
<b>2</b>	<b>Stationery &amp; Printing</b>						
	3437- Purchase of Printing Machine	Machine					2
	Press Building	Building					1
<b>3</b>	<b>Public Works</b>						
1	4059/2629/ Police Administrative (State)	No	16	18C, 15P	23C, 23P	23C, 23P	23C, 10P
2	4059/3643/ Governor house	No	0	1P	1C	1C	1C, 1P
3	4059/3855/ Public Works Department	No	23	2C, 5P	16C,7P	16C,7P	7C, 7P
4	4059/ 6737/ Yojna Ayog Office	No	1	0	1C	1C	0
5	4059/3412/ Purchase of Heavy Machinery	No	0	0			0
	5723/ 12th Finance Aayog Anudan	No		856C, 326P	1201C	1201C	0
<b>4</b>	<b>Other Administrative Services</b>						
	<b>(i) Training</b>						
	<b>(ii) Others (to be specified)</b>						
	<b>(a) Construction of administrative Building</b>						
1	4059/1481/ District. Administration	No	1	1P	1C, 1P	1C, 1P	2C, 1P

0	1	2	3	4	5	6	7
2	4059/ 2407/Ellection	No	12	4C	2C, 2P	2C, 2P	3C, 1P
3	4059/2716/ Administrative acadamy	No	1	1C, 1P	1C, 1P	1C, 1P	1C, 1P
4	4059/2956/ Sales Tax	No	3		1C, 1P	1C, 1P	1C, 1P
5	4059/3342/ Chhattisgarh Bhavan, New Delhi	No	1	1C	0	0	0
6	4059/4485/ General Admistrative Dept.	No	4	1C, 1P	2C, 1P	2C, 1P	1C, 1P
7	4059/4606/ Stamp and Registration	No	6	2C, 1P	2C, 1P	2C, 1P	1C, 1P
8	4059/5059/ State Registrative Acembly	No	3	1C, 4P	4C,3P	4C,3P	3C, 1P
9	4059/5407/ Tragerry and Sub Tragerry office	No	4	0	1C, 1P	1C, 1P	1C, 1P
10	4059/5600/ Transport office	No	1	0	2C, 1P	2C, 1P	1C, 1P
11	4059/ 5652/Printing Press	No	1	0	1C	1C	1P
12	4059/5691/ Financ Building	No	1	0	1C	1C	1P
13	4059/6333/ Revenoe office	No	4	13C, 35P	32C, 32P	32C, 32P	20C, 12P
		No	42				
	<b>(b) Police</b>						
	4059/ 12th Finance Commission upgradation & administration						
	<b>12050/ Administrative Block</b>	-	0				
	Auditorism	-	0				
	Barrack	-	0				
	Hostel Rooms	-	0				
	Quarter Master Store	-	1				
	Quarter Guard	-	1				
	Kennel	-	1				
	Vety.Hospital	-	1				
	Director Banglow (C Type)	-	1				
	Hospital (Isolation Ward)	-	1				
	Officers Mess		1				
	Canteen		1				
	Canteen		0				
	Astabel (40 Hourse)		1				
	Entrance with Guard Room		2				
	Super Bazar Basement Floor		1				
	Super Bazar Guard Floor		0				
	<b>Administrative &amp; Academic Building</b>	-	0				
	Canteen		0				
	Director Banglow	-	0				
	Officers Mess Grade-II	-	0				
	Officers Mess Grade-I	-	1				



0	1	2	3	4	5	6	7
	DSP's Hostel	-	1				
	Dispensary	-	1				
	Quarter Guard	-	1				
	Quarter for Sub Inspector (06 Nos.)		6				
	Quarter for Sub Ordinate (139 Nos.)		139				
	Sports Club	-	1				
	Deputy Director Banglow/Joint Director Banglow (2 Nos.)	-	1				
	Auditorism		1				
	<b>PTC Mana</b>						
	Class Room -04 No.						
	I.T. Club						
	Liabrary						
	Principal Room						
	Wise Principal Room						
	Staff Office	Percent	231				
	Quarter Guard						
	Record Room						
	F.S.L.						
	Mini F.S.L.						
	Class Room Cafeteriya Library						
	<b>PTS Rajnandgaon</b>						
	Mini F.S.L.						
	Liabrary	Percent	25				
	Sindicate Room						
	Indocopering Range Obstacle						
	Gymnasium Cum Auditorium		100				
	<b>APTC Barsoor</b>						
	Building Works	Percent	175				
	<b>PTC Borgaon</b>						
	Building Works	Percent	75				
	<b>Co-Ordination Centre</b>	3 Nos. of Centres	342				
	<b>Inteiligence Wing School at Raipur</b>						
	4059/ Building						
	Conference Hall						
	Lecture Rooms	Percent	100				
	ADM Block						
	Officers Room						

0	1	2	3	4	5	6	7
	Others Room						
	<b>New PTS Mainpat</b>	Percent	100				
	Administration Building	-	0				
	<b>Anti Mine Vehicle</b>		0				
	<b>Arms &amp; Ammunition</b>						
	AK 47 Rifle with Bayanut / Scabbard Magazin	Nos.	5189				
	LMG INSAS 5.56 mm	Nos.	75				
	81 MM Mortor	Nos.	22				
	51 MM Mortor	Nos.	150				
	Sniper Rifle SVDN (DRAGNOV)	Nos.	50				
	12 Bore pump Action Shot gun	Nos.	151				
	Under Barrel Gren LR (UBGL) 40 mm	Nos.	36				
	RL MK III 84 mm	Nos.	20				
	Silencer Pistol 9 MM	Nos.	0				
	Auto Gren LR (AGL) 30 mm	Nos.	37				
	MPSA 3 & k	Nos.	85				
	7-62, MM 39	Nos.	75				
	7-62, MMG MAG	Nos.	20				
	FLAME THROWER	Nos.	45				
	AK 47 Rifle Ball	Nos.	1250000				
	7.62 mm A.S. Rifle	Nos.	0				
	5.56 INSAS Ball	Nos.	0				
	5.56 INSAS Rifle with CES item	Nos.	0				
	Bus	Nos.	3				
	TATA 407	Nos.	3				
	Jeep	Nos.	3				
	Ambulance	Nos.	0				
	Ambassador	Nos.	2				
	Motor Cycle	Nos.	11				
	Furniture	Nos.	0				
			0				
	Concertina Coil Fencing	Mtr.	0				
	<b>(c) Finance</b>						
	Ext. buid.of Direct. Treasury	1					
	Const.of dist. Tr. Bld. Janjgir	1					
	Sub- treasuries buildings	6					
	Upgradation of A T S,Raipur	1					
	<b>(d) General Services</b>						

# **Annexure- III**

## Statement Regarding Externally Aided Projects

(Rs. Lakhs)

Sl. No.	Name, nature & location of the Project with Project code and name of external funding agency	Date of sanction / date of commencement of work	Terminal date of disbursement of external aid:	Estimated cost:	Pattern of funding	Eleventh Plan(2002-07) Projected Outlay (at 2006-07 Prices)	Annual Plan 2008-09 Actual Expenditure	Annual Plan-2009-10		Annual Plan-2010-11 Proposed Outlay
								Outlay	Anticipated Expenditure	
0.	1.	2.	3.	4.	5.	6	7	8	9	10
<b>1.Continuing Schemes</b>										
1	<b>Chhattisgarh Tribal Development Programme</b>	(a) Date of Approval- 20.04.1999	Project Closing date 30.06.2009	(a) 14070.00	(a) 11%	7055.00	1500.00	4528.00	4301.60	Project has been closed by 10th Aug 2009
	(b) See Annexure B	(b) Date of Agreement- 25.06.1999	Loan closing date 31.12.2009		(b) 55% IFAD and 25% DFID					
	(c)Chhattisgarh	21 Jun 01			(c) 9% (beneficiary)					
	(d)Loan No.506 IN				(d) 100%					
	(e) IFAD									
2	<b>CG Distt.Rural Poverty Programme</b>	24-Apr-03	(a) 31.03.2009	(a) 61225.00	(a) 4.17%	30161.00	11961.00	4363.00	4144.85	Project has been given extension upto 31st March 2010
	(b) See Annexure C	Jul-04	(b) 31.03.2009	(b) 52956.00	(b) 87.02%					
	(c)40 blocks of Chhattisgarh				(c) 8.81(contribution made by beneficiaries					
	(d) IDA-3749-IN				(d) 100%					
	(e)World Bank									
3	<b>Chhattisgarh State Road Sector Development</b>	14.12.04	(a)July 2009	(a) 128600.00	(a) 70%	77500.00	21443.58	29559.00	28081.05	21000.00
	(b) See Annexure D	14.01.05			(b) 30%					
	(c)Chhattisgarh				(c) Nil					
	(d) Not Available				(d) 100%					
	(e)ADB									
4	<b>National Hydrology Project Phase-II</b>	Date of Agreement - 19.01.2006	(a)30.06.2012	(a) 2151.00	(a) 22%	1678.00	172.00	87.00	82.65	758



# **Annexure- IV**



## Annual Plan (2010-11) - Bharat Nirman Programmes - Outlays

(Rs. Lakhs)

Sl. No.	Name of Items / Programme	Eleventh Plan 2007-12	Annual Plan 2008-09	Annual Plan 2009-10		Annual Plan 2010-11
		Projected Outlay	Actual Expenditure	Agreed Outlay	Anticipated Expenditure	Proposed Outlay
0	1	2	3	4	5	6
1	Irrigation (AIBP)	NIL				
2	Rural Drinking Water Supply					
3	Rural Roads (PMGSY)					
4	Rural Housing					
5	Rural Electrification					
6	Rural Telephone Connectivity					
	<b>Total (1 to 6)</b>					



# **Annexure- V**

## CENTRALLY SPONSORED SCHEMES

ANNEXURE - V

Sl. No.	Name of the Scheme	Pattern of funding		Eleventh Plan (2007-12)		Annual Plan (2008-09)		Annual Plan (2009-10)		Annual Plan (2010-11)		Remark
		Central Share	State Share	Projected Outlay		Actual Expenditure		Agreed Outlay		Proposed Outlay		
				Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share	
0.	1.	2.	3.	4	5	6	7	8	9	12	13	14
<b>1</b>	<b>Agriculture &amp; Allied Activities</b>											
1	5411/ ISOPOM	75	25	13275.00	4425.00	883.70	314.57	1683.12	561.04	1445.28	481.82	
2	4325/ Integrated Cotton Deve. Scheme	75	25	24.00	8.00	0.00	0.00	0.00	0.00			
3	1106/ Integrated Cotton Deve. Scheme	75	25	0.00	0.00	0.00	0.00	0.00	0.00			
4	4838/ Macro-Management Working Plan	90	10	81000.00	9000.00	2137.30	237.48	4800.78	533.42	5645.25	627.25	
5	5629/ Agriculture Extension Management (ATMA)	90	10	7200.00	800.00	57.23	0.00	34234.20	345.80	900.00	100.00	
6	National Pluses	75	25	0.00	0.00	0.00	0.00	0.00	0.00			
7	Oil Seed Production	75	25	0.00	0.00	0.00	0.00	0.00	0.00			
8	Maize Development Program	75	25	0.00	0.00	0.00	0.00	0.00	0.00			
	<b>Total (01011)</b>			<b>101499.00</b>	<b>14233.00</b>	<b>3078.23</b>	<b>552.05</b>	<b>40718.10</b>	<b>1440.26</b>	<b>7990.53</b>	<b>1209.07</b>	
9	2794/ Promotion of Sprinkler & Drip Irrigation System	40	30	4000.00	3000.00	876.11	588.28	856.20	770.00			
	<b>Total</b>			<b>4000.00</b>	<b>3000.00</b>	<b>876.11</b>	<b>588.28</b>	<b>856.20</b>	<b>770.00</b>	<b>0.00</b>	<b>0.00</b>	
<b>2</b>	<b>Horticulture</b>											
1	6831/ National Horticulture Mission	85	15	53372.63	9418.70	5002.25	822.75	10851.35	1914.94			
2	2794/ Micro Irrigation System	40	30	17736.58	13302.43	577.00	400.00	2220.00	1665.00			
3	5629/ Macro Management Scheme	90	10	0.00	0.00	0.00	0.00	0.00	0.00			
	<b>Total</b>			<b>71109.21</b>	<b>22721.13</b>	<b>5579.25</b>	<b>1222.75</b>	<b>13071.35</b>	<b>3579.94</b>	<b>0.00</b>	<b>0.00</b>	
<b>3</b>	<b>Animal Husbandry</b>											
1	5557/ State Veterinary Council.	50	50	75.00	75.00	8.14	8.14	13.00	13.00	25.00	25.00	
2	3585/ Foot & Mouth Vaccination Programme.	50	50	30.00	30.00	0.00	0.00	0.00	0.00			
3	1458/ Systematic Control of Animals Diseases of	50	50	25.00	25.00	0.00	0.00	0.00	0.00			
4	1458/ National Importance & Meat Processing Plant.	80	20	0.00	0.00	0.00	0.00	0.00	0.00			
5	842/ Provision for poultry State/Hatcheries.	80	20	340.00	85.00	0.00	0.00	0.00	0.00			
6	1971/ Estimation of cost of Availability of Milk, Meat Egg & Wool.	50	50	55.43	55.42	1.40	1.40	50.00	50.00	55.00	55.00	
7	5620/ Asstt. to State for Control of Animal Diseases. (ASCAD)	75	25	3733.05	1244.35	100.62	33.54	750.00	259.25	777.75	259.25	
8	6781/ Minor Operative Work. (M.O.W.)	75	25	0.00	0.00	1.42	0.48	0.00	0.50			
9	3786/ Rinder Pest.	-	-	0.00	0.00	5.00	3.34	9.82	7.55	8.66	13.73	
10	3578/ Additional Input Strengthening of Poultry Farms/ Project. Quail & Duck	80	20	0.00	0.00	155.32	38.82	54.60	105.60	54.00	114.00	
11	1342-Provision for fodder seed Production at Departmental Farms.	75	75	22.50	7.50	0.00	0.00	0.00	0.00			
12	5027- Strengthening of Goat Farm.	50	50	0.00	0.00			0.00	0.00			
	<b>Total</b>	<b>-</b>	<b>-</b>	<b>4280.98</b>	<b>1522.27</b>	<b>271.90</b>	<b>85.72</b>	<b>877.42</b>	<b>435.90</b>	<b>920.41</b>	<b>466.98</b>	

0	1.	2.	3.	4	5	6	7	8	9	12	13	14
4	<b>Dairy Development</b>											
		0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5	<b>Fisherise</b>											
1	3319/ FFDA's Scheme	75	25	1040.37	1071.40	37.50	12.50	79.00	18.00			
	4970/ FFDA's Scheme	75	25			18.75	6.25	45.00	15.00	131.25	68.75	
	4971/ FFDA's Scheme	75	25			12.50	4.17	30.00	10.00			
	(Total) FFDA's Scheme			<b>1040.37</b>	<b>1071.40</b>	<b>68.75</b>	<b>22.92</b>	<b>154.00</b>	<b>43.00</b>	<b>131.25</b>	<b>68.75</b>	
2	3287/ Group Accidental insurance Scheme	50	50	25.20	25.20	0.00	2.25	0.00	2.52	13.80	12.30	
	425/ Group Accidental insurance Scheme	50	50			0.00	1.75	0.00	1.75			
	4710/ Group Accidental Insurance Scheme	50	50			0.00	0.42	0.00	0.42			
	(Total) Group Accidental insurance Scheme			<b>25.20</b>	<b>25.20</b>	<b>0.00</b>	<b>4.42</b>	<b>0.00</b>	<b>4.69</b>	<b>13.80</b>	<b>12.30</b>	
4	9485/ Fisheries Training & Extension	80	20	38.40	9.60	0.00	0.00	5.82	1.46	11.40	2.85	
3	3287/ National Welfare Scheme for Fishermen	50	50	105.65	105.65	3.27	3.27	4.17	3.03			
	<b>Total</b>			<b>1209.62</b>	<b>1211.85</b>	<b>72.02</b>	<b>30.61</b>	<b>163.99</b>	<b>52.18</b>	<b>156.45</b>	<b>85.90</b>	
6	<b>Food Storage</b>											
1	5696/ State consumer welfare fund	50	50	25.00	25.00	0.00	0.00	0.00	0.00			
2	6837/ Grain Bank Scheme	40	10	200.32	29.56	0.00	0.00	0.00	0.00			
	6964/ PDS ke Sudhrikaran hetu fund									8.00	2.00	
	<b>Total</b>			<b>225.32</b>	<b>54.56</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8.00</b>	<b>2.00</b>	
7	<b>Co-operation</b>											
	12 Other Agricultural Programmes :											
	(a) Agriculture marketing											
	(b) Others (to be specified)											
	2029/1010/3542 T.R.S	50	50	66.20	66.20	0.00	0.00	0.00	0.00			
	2029/1010/2817 I.C.S	50	50	63.65	63.65	0.00	0.00	0.00	0.00			
	2029/1010/6337 Updation Land Record Scheme	50	50	325.00	325.00	0.00	0.00	500.00	500.00	1344.25	1810.75	
	<b>TOTAL</b>			<b>454.85</b>	<b>454.85</b>	<b>0.00</b>	<b>0.00</b>	<b>500.00</b>	<b>500.00</b>	<b>1344.25</b>	<b>1810.75</b>	
	<b>Total - (I) (1 to 12)</b>			<b>182778.98</b>	<b>43197.66</b>	<b>9877.51</b>	<b>2479.41</b>	<b>56187.06</b>	<b>6778.28</b>	<b>10419.64</b>	<b>3574.70</b>	
II	<b>RURAL DEVELOPMENT</b>											
	<b>1. Special Programme for Rural Development :</b>											
	2501/02012/ 9464 DROUGHT PRONE AREA PROGRAMME (DPAP)	75	25	25183.08	8394.36	1911.30	637.10	2631.00	877.00			
	(b) Desert Development Programme (DDP)	-	-	0.00	0.00	0.00	0.00	0.00	0.00			
	2501/02012/ 5077 - INTEGRATED WASTELAND DEVELOPMENT PROJECT (IWDP)	92	8	21980.82	2000.00	2357.19	214.29	4105.50	357.00			
	2501/02012/ 8775 - DRDA ADMINISTRATION	75	25	4500.00	1500.00	483.84	161.28	825.00	275.00			
	(e) Others (To be specified)											
	2515/02060/5063 SIRD	75	25	2340.00	780.00	0.00	0.00	0.00	0.00	131.20	108.00	
	<b>Sub-Total (Special Programme for Rural Development)</b>			<b>54003.90</b>	<b>12674.36</b>	<b>4752.33</b>	<b>1012.67</b>	<b>7561.50</b>	<b>1509.00</b>	<b>131.20</b>	<b>108.00</b>	
	<b>2. Rural Employment</b>											
	2501/02011/ 8701 - SWARANJAYANTI GRAMSWAROZGAR YOJNA (SGSY)	75	25	21000.00	7000.00	5303.85	1803.03	5742.00	1914.00			
	2505/02020/ 5372 - SAMPOORNA GRAMIN ROZGAR YOJANA (SGRY)	75	25	4791.00	1597.00	0.00	0.00	0.00	0.00			
	2505/02020/ 6728 - EMPLOYMENT GUARANT SCHEME	90	10	796730.67	88525.63	129097.69	18268.53	230156.10	25572.90			

	6	7	8	9	10	11	12	13	14	
(c) 02020/6728 National Food for Work Programme/National Employment Guarantee			0.00	0.00	0.00	0.00	0.00	0.00		
(d) Others (To be specified)			0.00	0.00	0.00	0.00	0.00	0.00		
<b>Sub-Total (Rural Employment)</b>			<b>822521.67</b>	<b>97122.63</b>	<b>134401.54</b>	<b>20071.56</b>	<b>235898.10</b>	<b>27486.90</b>	<b>0.00</b>	<b>0.00</b>
<b>3. Land Reforms</b>										
2029/2050/4729 Areal Survey Scheme	50	50	560.00	565.00	0.00	0.00	653.57	653.57	650.00	651.00
2029/2050/2727 R.I. Training School	50	50	0.00	0.00	0.00	0.00	0.50	0.50		
2029/1010/6337 Updation Land Record Scheme	50	50	0.00	0.00	0.00	0.00	0.00	0.00		
<b>Sub-Total (Land Reforms)</b>			<b>560.00</b>	<b>565.00</b>	<b>0.00</b>	<b>0.00</b>	<b>654.07</b>	<b>654.07</b>	<b>650.00</b>	<b>651.00</b>
<b>4. Other Rural Development Programmes</b>										
(a) Community Development & Panchayats			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
(b) Other Programmes of Rural Development			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Sub-Total (Other Rural Development)</b>			<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>TOTAL - II (1 to 4)</b>			<b>877085.57</b>	<b>110361.99</b>	<b>139153.87</b>	<b>21084.23</b>	<b>244113.67</b>	<b>29649.97</b>	<b>781.20</b>	<b>759.00</b>
<b>III SPECIAL AREAS PROGRAMMES</b>										
(a) Hill Areas Development Programme			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
(b) Other Special Areas Programme			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
(i) Border Area Development Programme			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
(ii) Backward Region Grant Fund(Backward Districts/ Area Fund)2515/02062/7019			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
(iii) Grants under proviso to article 275(1)			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
(iv) Special Central Assistance to Tribal Sub-Plan			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
(v) Others (to be specified)			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Sub-Total (Other Special Programme)</b>			<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>TOTAL - III (a+b)</b>			<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>IV IRRIGATION &amp; FLOOD CONTROL</b>										
<b>I Major Project (AIBP)</b>										
1 4710/2/ Mahanadi Diversion Project Complete	25	75	11845.00	5922.00	0.00	0.00	1027.50	3082.50	0.00	0.00
2 4010/1/ Hasdeo Bango Project	67	33	9533.00	4766.00	0.00	0.00	2000.00	6000.00	0.00	0.00
<b>II Medium Project AIBP</b>			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4020/33/ Kosarteda	90	10	1867.00	933.00	0.00	0.00	900.00	100.00	0.00	0.00
<b>III Minor Irrigation Scheme (AIBP)</b>										
1 Minor Scheme 27 Nos (AIBP)	67	33	1973.00	952.00	0.00	0.00	0.00	0.00	0.00	0.00
2 4021/102/ Minor Scheme (43 Scheme)	90	10	99.00	33.00	0.00	0.00	7761.00	3215.00	0.00	0.00
Shivnath Divarson	67	33	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Jonk Diversion	67	33	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Bennai Project	67	33	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total</b>			<b>25317.00</b>	<b>12606.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11688.50</b>	<b>12397.50</b>	<b>0.00</b>	<b>0.00</b>
<b>3. Command Area Development</b>										
1 2823/ Constructions of field channel	50	50	25000.00	25000.00	2778.01	2778.01	0.00	0.00	1944.00	1944.00
2 6305,6304/ Participatory Irrigation Management (PIM)	50	50	1350.00	1350.00	175.02	175.02	0.00	0.00	117.00	117.00
3 874/ Visit & Training of Farmers	75	25	15.00	5.00	2.00	2.00	0.00	0.00	7.50	5.50
4 3436,5593/ Establishment	50	50	75.00	75.00	50.95	50.95	0.00	0.00	69.80	69.60
<b>Total</b>			<b>26440.00</b>	<b>26430.00</b>	<b>3005.98</b>	<b>3005.98</b>	<b>0.00</b>	<b>0.00</b>	<b>2138.30</b>	<b>2136.10</b>
<b>4. AIBP</b>			0.00	0.00	0.00	0.00				



	1	2	3	4	5	6	7	8	9	12	13	14
2. Civil Aviation												
3. Roads and Bridges												
3050/7040/165 Economics important roads	50	50	0.00	0.00	0.00	326.19	250.00	250.00				
4. Road Transport												
5. Inland Water Transport												
6. Other Transport Services (to be specified)												
<b>TOTAL - (VII) (1 to 6)</b>			<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>326.19</b>	<b>250.00</b>	<b>250.00</b>	<b>0.00</b>	<b>0.00</b>		
<b>VIII SCIENCE, TECHNOLOGY &amp; ENVIRONMENT</b>												
1. Scientific Research												
2. Information Technology & E-Governance # (Please Footnote on items to be included under this Head.)												
8010/6818 SWAN Project	60	40	5520.00	3680.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
8010/6924 CSC Project	50	50	1979.00	1979.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
NeGP								0.00	0.00	0.00	0.00	
8010/6711 PoPs SWAN	60	40	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
8010/7278 Capacital Building	60	40	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
<b>Total</b>			<b>7499.00</b>	<b>5659.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	
<b>3. Ecology &amp; Environment</b>												
<b>4. Forestry &amp; Wildlife</b>												
6539-Development of National Parks & Sanctuaries	100		7200.00	800.00	0.00	0.00	0.00	0.00	0.00	640.00	0.00	
3730-Project Tiger	100		2300.00	200.00	0.00	0.00	0.00	0.00	0.00	1800.00	0.00	
5538-Integrated Forest Protection Scheme	75	25	7500.00	2500.00	414.41	138.14	1100.00	300.00	1050.00	350.00		
1060/6991 Elephant Project	100				67.13	0.00	145.00	0.00	0.00	0.00		
6771 Development of Bio- Sphere Reserve	100				141.87	0.00	100.00	0.00	0.00	0.00		
<b>Total</b>			<b>17000.00</b>	<b>3500.00</b>	<b>623.41</b>	<b>138.14</b>	<b>1345.00</b>	<b>300.00</b>	<b>3490.00</b>	<b>350.00</b>		
<b>TOTAL - (VIII) (1 to 4)</b>			<b>24499.00</b>	<b>9159.00</b>	<b>623.41</b>	<b>138.14</b>	<b>1345.00</b>	<b>300.00</b>	<b>3490.00</b>	<b>350.00</b>		
<b>IX GENERAL ECONOMIC SERVICES</b>												
<b>1. Secretariat Economic Services</b>												
<b>2. Tourism</b>												
1 3239/ Development of Destinations, Circuits, Rural Tourism, Festivals, I.T., Marketing/Publicity etc.	70	30	17300.00	6635.00	7233.00	3100.00	500.00	2530.77	0.00			
<b>3. Census, Surveys &amp; Statistics</b>												
1 5501/ Strengthening of Birth & Death Statically System	37	63	1.83	3.19	0.00	0.00	10.99	9.75	15.99	10.73		
<b>4. Civil Supplies</b>												
<b>5. Other General Economic Services :</b>												
a) Weights & Measures												
b) District Planning / District Councils												
c) Others (to be specified)												
<b>Sub-Total (Other General Economic Services)</b>												
<b>TOTAL - (IX) (1 to 5)</b>			<b>17301.83</b>	<b>6638.19</b>	<b>7233.00</b>	<b>3100.00</b>	<b>510.99</b>	<b>2540.52</b>	<b>15.99</b>	<b>10.73</b>		
<b>X SOCIAL SERVICES</b>												
<b>1. General Education</b>												
a) Elementary Education												



	2	3	4	5	6	7	8	9	12	13	14
ii) Secondary Health Care											
2210/11050/5026 Monetary Assistance/Grant in Aid for the formation of 'C.G.Rajya Bimari Sahayata Nidhi'	25	75	290.00	865.00	0.00	375.00	125.00	375.00	125.00	375.00	
iii) Tertiary Health Care/Super Speciality Services											
iv) Medical Education & Research											
v) Training											
vi) AYUSH											
vii) E.S.I.											
viii) Control of											
a) Communicable diseases (to be specified)											
2210/11050/4244 Malaria	50	50	2.50	2.50	0.00	0.00	0.30	0.30	0.30	91.00	
2210/11050/4245 Malaria	50	50	990.00	985.00	0.00	399.55	0.00	504.30	631.30	0.00	
Malaria			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
<b>Total</b>			<b>992.50</b>	<b>987.50</b>	<b>0.00</b>	<b>399.55</b>	<b>0.30</b>	<b>504.60</b>	<b>631.60</b>	<b>91.00</b>	
b) Non-communicable diseases (to be specified)											
ix) National Rural Health Mission (Activities to be specified)											
2210/11050/6884 NRHM	0	100	0.00	0.00	0.00	3500.00	0.00	1200.00		4700.00	
x) Other Programmes											
<b>Sub-Total (Medical &amp; Public Health)</b>			<b>5267.50</b>	<b>4567.50</b>	<b>0.00</b>	<b>4380.29</b>	<b>178.54</b>	<b>5988.22</b>	<b>1519.90</b>	<b>8570.90</b>	
7. Water Supply & Sanitation											
(i) Rural Water Supply											
1095/Accelerated Rural Water Supply	50	50	543950.00	543950.00			15850.00	12452.00	0.00	0.00	
3862/Establishment of Laboratories	75	25	190.00	60.00					71.40	40.00	
Installation of Computers	75	25	225.00	75.00							
(ii) Rural Sanitation											
Rural sanitation programme	75	25	27250.00	8325.00							
(iii) Urban Water Supply											
Urban Water Supply Project	80	20	13585.00	54341.00							
Accelerated Urban WSS	50	50	0.00	0.00							
(iv) Urban Sanitation											
Urban Sewerage Project	80	20	190.00	60.00							
<b>Total</b>			<b>585390.00</b>	<b>606811.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15850.00</b>	<b>12452.00</b>	<b>71.40</b>	<b>40.00</b>	
8. Housing (Incl. Police Housing)											
(i) Rural Housing (Programmes to be specified)											
2216/11082/6549 - INDIRA AWAAS YOJANA (IAY)	75	25	28542.00	9514.00	7640.18	2457.25	8580.00	2860.00	0.00	0.00	
(ii) Urban Housing (Programmes to be specified)											
2217/11095/6752 Ext.n. of urban facilities in rural areas									99.00	0.00	
<b>Sub-Total (Housing)</b>			<b>28542.00</b>	<b>9514.00</b>	<b>7640.18</b>	<b>2457.25</b>	<b>8580.00</b>	<b>2860.00</b>	<b>99.00</b>	<b>0.00</b>	



0.	1.	2.	3.	4.	5.	6.	7.	8.	9.	12.	13.	14.
	<b>9. Urban Development (incl. State Capital Projects &amp; slum Area Development)</b>											
	2217/11093/9106 Swaran Jayanti Shahri Rojgar Yojana	75	25	36000.00	12000.00	561.19	137.06	855.00	285.00			
	2217/11093/6807 Integrated Housing and Slum Development Programme (IHSDP)	80	10	12500.00	3900.00	0.00	0.00	79216.00	9902.00			
	2217/11093/6808 Urban Infrastructure Development Scheme for Small and Medium Towns (UIDSSMT)	80	10	16500.00	2500.00	0.00	0.00	77861.60	9732.70			
	4217/11094/5723 12th finance commission	100	0			0.00	0.00	0.00	0.00			
	2217/11090/6741 National urban Renewal Mission	80	10	133500.00	16500.00	0.00	0.00	0.00	0.00			
	2217/11095/1409 IDSMT	60	40	718.00	478.00	0.00	0.00	0.00	0.00			
	2217/11093/6926 Cleaner mobilities in urban areas									4.20	0.80	
	7404/ Aapda Prabandhan Karyakaram									300.00	100.00	
	<b>Total</b>			<b>199218.00</b>	<b>35378.00</b>	<b>561.19</b>	<b>137.06</b>	<b>157932.60</b>	<b>19919.70</b>	<b>304.20</b>	<b>100.80</b>	
	10. Information & Publicity											
	Major Heads -41 2220-Information and publicity 9797-Information Camps 09-Advetisetisement and publicity	-	-	0.00	300.00	0.00	0.00	0.00	0.00	0.00	0.00	
	<b>11. Development of SCs, STs &amp; OBCs</b>											
	<b>i) Development of SCs</b>											
	160 /2225/11111 Scheme to promote inter caste marriage-	50	50	13.75	13.75	0.00	0.00	4.00	4.00	10.00	10.00	
	326 /2225/11111 Untochobility programms-	50	50	26.05	26.05	0.00	0.00	6.00	6.00	6.00	6.00	
	5191/2225/11111Assistance under SC/ST P.O.A. Act 1989-	50	50	621.05	621.05	60.00	62.10	66.00	66.00	60.00	60.00	
	2225/11111/5171 Estb. Of special judicial courts									113.30	92.60	
	2055/11111/5172 Estt. Of New Police Stections									154.50	148.50	
	<b>Total</b>			<b>660.85</b>	<b>660.85</b>	<b>60.00</b>	<b>62.10</b>	<b>76.00</b>	<b>76.00</b>	<b>343.80</b>	<b>317.10</b>	
	<b>ii) Development of STs</b>											
	3728/2225/11112 Tribel Reaserch Institute	50	50	555.15	555.15	5.00	96.80	88.75	88.75	105.50	105.50	
	518/2225/11112 Granin bank scheme-	90	10	0.00	0.00							
	<b>Total</b>			<b>555.15</b>	<b>555.15</b>	<b>5.00</b>	<b>96.80</b>	<b>88.75</b>	<b>88.75</b>	<b>105.50</b>	<b>105.50</b>	
	<b>iii) Development of OBCs</b>											
	334/2225/11110 Tribel Reaserch Institute	50	50	0.00	0.00	0.00	17.71	19.80	19.80	28.30	70.00	
	11110/6938 Monority community Student Scholarship	75	25	0.00	0.00	28.46	3.16	41.25	13.75	80.00	26.00	
	2225/11110/1395 Hostel	0	0	0.00	0.00			7.28	7.28	1.00	53.60	
	<b>Total</b>			<b>0.00</b>	<b>0.00</b>	<b>28.46</b>	<b>20.87</b>	<b>68.33</b>	<b>40.83</b>	<b>109.30</b>	<b>149.60</b>	
	<b>Total (i to iii)</b>			<b>1216.00</b>	<b>1216.00</b>	<b>93.46</b>	<b>179.77</b>	<b>233.08</b>	<b>205.58</b>	<b>558.60</b>	<b>572.20</b>	
	<b>12. Labour &amp; Employment</b>											
	A. Labour Welfare											
	<b>i) Labour &amp; Labour Welfare</b>											
	2230/11121/0352- Construction of Houses for Bidi Workers	64	36	798.71	459.10	0.00	0.00	206.09	115.92	168.00	175.00	
	<b>ii) Social Security for labour</b>	-	-	0.00	0.00	0.00	0.00	0.00	0.00			

0.	1.	2.	3.	4.	5.	6.	7.	8.	9.	12.	13.	14.
	iii) Labour Education	-	-	0.00	0.00	0.00	0.00	0.00	0.00			
	iv) Rehabilitation of Bonded Labour			0.00	0.00	0.00	0.00	0.00	0.00			
	2230/11121/2837- Rehabilitation of Bonded Labour	50	50	300.00	300.00	0.00	0.00	58.60	58.60	5.00	5.00	
	v) Child Labour	-	-	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	<b>TOTAL</b>			<b>1098.71</b>	<b>759.10</b>	<b>0.00</b>	<b>0.00</b>	<b>264.69</b>	<b>174.52</b>	<b>173.00</b>	<b>180.00</b>	
	<b>B. Employment Services</b>											
	<b>C. Craftsmen Training (I.T.I.s) and Apprenticeship Training</b>											
	47/2230/4202/11122/701/717 Centres of Excellence (COE)	75	25	9000.00	3000.00	8550.00	2850.00	0.00	0.00	1198.80	2681.40	
	6733/11122 Esstt of Mini Tool Room in Durg	90	10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	47/2230/4202/11122/6733 Esstt of Mini Tool Room Cum Training Centre	50	50	452.00	452.00	429.40	429.40	0.00	0.00	4.00	11.80	
	67/68/4250/11122/976 Construction of ITI's Building	75	25	0.00	0.00	0.00	0.00	4302.00	1434.00	62.00	1362.00	
	0701/7273 Constitution of spaical project implementation unit (spiu)	75	25	71.25	23.75	67.69	22.56	48.00	16.00	44.00	14.00	
	2230/11122/702/5176 Estt. Of Mac, Tool Room & Tr. Center (COE)			0.00	0.00	0.00	0.00	0.00	0.00	697.13	2404.37	
	2230/11122/702/717 Estt. Of Mac, Tool Room & Tr. Center (COE)			0.00	0.00	90.46	30.16	85.94	28.65	0.00	0.00	
	2230/11122/702/8355 Estt. Of Mac, Tool Room & Tr. Center (COE)			0.00	0.00	0.00	0.00	0.00	0.00	260.00	544.00	
	2230/11122/0701/7273 Constitution of state project Implementation unit (SPIU)			0.00	0.00	1.47	0.49	1.40	0.47	0.00	0.00	
	701-6733 Estt. Of Mini Tool Room & Training Centre,			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	4202/11122/0701/0717 Mac, Tools& Eqeipment (COE)			0.00	0.00	196.80	65.60	186.96	62.32	0.00	0.00	
	4202/11122/0701/8355 Mac, Tools& Eqeipment (COE)			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	4202/11122/0701/5176 Mac, Tools& Eqeipment (COE)			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	4202/11122/6733 Replacement of Mac, Tools&Eqeip			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	4250/11122/976 Constuction of ITI Building			0.00	0.00	40.00	40.00	38.00	38.00	0.00	0.00	
	4250/11122/976 Constuction of ITI Building			0.00	0.00	44.00	44.00			0.00	0.00	
	<b>Total - C. Craftsmen Training (LT.I.s) and Apprenticeship Training</b>									<b>2265.93</b>	<b>7017.57</b>	
	<b>Sub-Total (Labour &amp; Employment)</b>			<b>9523.25</b>	<b>3475.75</b>	<b>9419.82</b>	<b>3482.21</b>	<b>4662.29</b>	<b>1579.44</b>	<b>2438.93</b>	<b>7197.57</b>	
	<b>13. Social Security &amp; Social Welfare</b>											
	i) Insurance Scheme for the Poor through GIC etc.											
	ii) National Social Assistance Programme & Annapurna											
	iii) Welfare of handicapped(includes assistance for Voluntary Organisations)											



0.	1.	2.	3.	4.	5.	6.	7.	8.	9.	12.	13.	14.
	2. Stationery & Printing											
	3. Public Works											
	4. Other Administrative Services :											
	i) Training											
	ii) Others (to be specified)											
	TOTAL - (XI) (1 to 4)											
	GRAND TOTAL-			2203617.87	969471.94	212044.57	54141.60	585165.14	122912.74	109677.06	49503.03	0.00

# **Annexure- VI-A**

**TRIBAL SUB-PLAN (TSP)-I**  
**ANNUAL PLAN 2010-11 FINANCIAL OUTLAYS : PROPOSALS FOR TSP**

(Rs. in Lakh)

S. No.	Major Head/ Sub-head/ Schemes	Eleventh Plan (2007-12) - Projected Outlay at 2006-07 Prices		Annual Plan 2008-09 Actual Expenditure Under TSP	Annual Plan - 2009-10				Annual Plan 2010-11 Proposed Outlay	
		Total Outlay	of which flow to TSP		Agreed Outlay		Anticipated Expenditure		Total Outlay	of which flow to TSP
					Total Outlay	of which flow to TSP	Total Outlay	of which flow to TSP		
1	2	3	4	5	6	7	8	9	10	11
<b>I</b>	<b>AGRICULTURE &amp; ALLIED SERVICES</b>									
1	2401/01011/ Crop Husbandry (Agriculture Production)									
	<b>STATE PLAN SCHEME</b>									
	2401/01011/6820/ Farmer Total Deve. Scheme	0.00	0.00	408.62	1200.00	456.00	1140.00	433.20	1500.00	570.00
	5082/ Nadep Scheme	275.00	183.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	5081/ Surajdhara Scheme	500.00	600.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	8769/ Annapurna Scheme	300.00	310.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	570 / Mobile Soil Testing Lab.	50.00	50.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	5609/ Ramtil Production Prog.	150.00	275.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	5587/ Veg. Fuel Deve. Prog.	200.00	576.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	6751/ Seed Subsidy Scheme	800.00	402.42	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	9985/ Vermi Compost	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	7293/Mcusam Adharit Fasal Bheema	0.00	0.00	0.00	0.01	0.00	0.00	0.00	1.00	0.00
	867/ Krishak Prishikshan Centre Estt.	0.00	0.00	11.34	28.50	28.50	0.00	27.08	28.50	28.50
	894/ Information of Communication Support	100.00	0.00	0.00	9.50	0.00	8.55	0.00	9.50	0.00
	5278/ State Agri. Training Academy	100.00	0.00	0.00	41.32	0.00	43.17	0.00	74.74	0.00
	8702/ National Agriculture Insurance Scheme	500.00	30.00	6.00	500.00	0.00	76.00	0.00	3100.00	1140.00
	8792/ National Agriculture Insurance Scheme	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	6714/ Grant in aid to C. G. Seed Dev. Corp.	500.00	0.00	0.00	0.00	0.00	142.50	0.00	0.00	0.00
	309/ Aid to NGO	100.00	150.00	12.20	15.00	15.00	14.25	14.25	20.00	20.00
	3398/ Machine Tractor Station Plan	300.00	480.00	53.48	62.00	62.00	53.20	58.90	65.00	65.00
	6901/ Jan-jagaran Prog.	0.00	0.00	44.95	50.00	50.00	47.50	47.50	60.00	60.00
	6909/6946/ Khet Khaihan Beema Yojna	0.00	0.00	0.00	100.00	38.00	95.00	36.10	70.00	10.00
	6910/6941/ Grant for mini rice mill	0.00	0.00	74.02	490.00	150.00	190.00	142.50	0.00	0.00
	119/ Strengthening Adiminstration Setup	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	4111/ Agriculture Extension Prog.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	1148/ National Bio-Gas Dev. Project.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	1101/ Sugarcane development prog.	500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	903/ Establishment of Agriculture Engineering Directorate.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Establishment of remote sensing and GIS Lab	50.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Promotion of Agro-based Industries	100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Farmers Total Development Scheme	5000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Replacement of old machinery	15.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	6401/7283/ Loan to Markfed	0.00	0.00	0.00	3000.00	0.00	0.00	0.00	3000.00	0.00



1	2	3	4	5	6	7	8	9	10	11
	<b>GRAND TOTAL</b>	<b>51707.04</b>	<b>16105.47</b>	<b>2610.78</b>	<b>28092.63</b>	<b>8721.51</b>	<b>9238.49</b>	<b>8285.43</b>	<b>69441.65</b>	<b>9415.71</b>
<b>2</b>	<b>2401/01012/ Horticulture</b>									
	<b>State Sector Plan Scheme</b>									
	964/ Production of Banana	343.41	0.00	0.00	60.00	0.00	57.00	0.00	75.00	0.00
	9172/ Exhibition fairs&Publicity	88.52	0.00	0.00	17.00	0.00	14.25	0.00	17.00	0.00
	481,482/ Potato Development Scheme	366.30	139.19	5.92	100.00	38.00	76.95	36.10	139.00	40.00
	9177,4326/ Intensive Fruit Development Programme	1457.00	1457.00	98.18	105.00	105.00	95.00	99.75	110.00	110.00
	2851, 2856/ Production of Vegetable around big cities	151.10	57.42	13.19	41.00	20.00	33.25	19.00	75.00	45.00
	2806, 2807/ Fruit Plantation Scheme	1469.10	91.34	0.00	90.00	0.00	85.50	0.00	107.00	0.00
	9188/ Horticulture Development Programme	141.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	2013/ Establishment of New Gardrn & Nurseries	1105.75	1105.75	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	9987/ Floriculture Development Programme	64.10	0.00	0.00	12.00	0.00	10.97	0.00	20.00	0.00
	9988/ Medicinal & Aromatic Plants Farming	22.89	0.00	0.00	5.00	0.00	3.94	0.00	7.00	0.00
	9991, 4690, 5138/ Spices Development Programme	277.78	105.55	4.99	45.00	0.00	38.00	0.00	50.00	0.00
	8731, 7339/ Kitchen Garden Scheme	183.15	69.59	5.98	28.00	8.00	23.75	7.60	78.00	43.00
	5610/ Quality and Certified Seed Production Programme at Nurseries	402.93	402.93	65.99	66.00	66.00	62.70	62.70	72.00	72.00
	5580/ Revolving Fund	25.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	5066/ Cashew Development Scheme	20.14	20.14	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	7338/ Horticulture Training to the Officers & Employees	13.42	13.42	2.47	2.80	2.80	2.38	2.66	10.00	10.00
	6832/ Multifaction and Marketing of Horticulture Crops	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	2402/01013/ Mashroom Development Programme	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	2403/01014/ Interigated Horticulture development Programme	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	2404/01015/ Establishment of Rose garden	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	4960/ Mashale ki yojna	0.00	0.00	0.00	11.00	6.00	8.55	5.70	60.00	45.00
	<b>Total</b>	<b>6131.62</b>	<b>3462.33</b>	<b>196.72</b>	<b>582.80</b>	<b>245.80</b>	<b>512.24</b>	<b>233.51</b>	<b>820.00</b>	<b>365.00</b>
	<b>CENTRALLY SPONSORED SCHEME</b>									
	5629/ Macro Management Scheme	0.00	0.00	0.00	0.00	0.00	24.70	0.00	0.00	0.00
	6831/ National Horticulture Mission	9418.70	0.00	335.44	2325.00	760.00	1900.00	722.00	2240.41	851.36
	2401/04023/2794/ Mirco Irrigation System (Horticulture)	13302.43	0.00	200.00	690.00	200.00	570.00	190.00	1890.00	718.20
	<b>Total</b>	<b>22721.13</b>	<b>0.00</b>	<b>535.44</b>	<b>3015.00</b>	<b>960.00</b>	<b>2494.70</b>	<b>912.00</b>	<b>4130.41</b>	<b>1569.56</b>
	Additional Provision for Scheme	6347.61	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Grand Total</b>	<b>35200.36</b>	<b>3462.33</b>	<b>732.16</b>	<b>3597.80</b>	<b>1205.80</b>	<b>3006.94</b>	<b>1145.51</b>	<b>4950.41</b>	<b>1934.56</b>
<b>3</b>	<b>Soil &amp; Water Conservation (incl. control of Shifting Cultivation)</b>									
	3143/04254/ Development of Watershed in Dryfarming Area	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	4975/ Grand-in-Aid to soil Testing Laboratory at Bastar.	100.00	140.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	3478/ Micro miner	2125.00	4881.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Ground Water recharge Prog.	1500.00	1854.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Additional Provision for Scheme	18350.90	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Total</b>	<b>22075.90</b>	<b>6876.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>4</b>	<b>2403/01030/ Animal Husbandry</b>									
	4082/ Special Livestock Programme.	75.00	0.00	0.00	17.00	0.00	14.25	0.00	17.00	0.00
	2563/ Estt. of New Dispensaries & Vety. Hospital.	125.00	75.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	2549/ Continuation of Vety. Hospital & Dispensaries Upgradation of Dispensaries.	1673.25	0.00	15.06	515.47	97.01	418.47	92.16	616.89	193.43
	1109, 1108/ Intensive Dairy Cattle Production Project/ Unit.	1270.00	0.00	37.79	264.06	40.00	201.42	38.00	223.50	40.00





1	2	3	4	5	6	7	8	9	10	11
	For Establishment of National Institute for Cattle Breeding at Pakariya.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	For Establishment of New 23 OLD.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Establishment of College of Fisheries in C.G.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Estimated budget requirement to produce five lakhs frozen semen straw at FSBS, Anjora Durg.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Strengthening of College of Veterinary Science and A.H. Anjora (Durg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Strengthening of State Level Training Academy at Bastar Integrated Livestock Development Project Jagdalpur.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Budget for Distribution of Breeding Bull to Panchayats.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Budget for Eastablishment of Rabbit Farm at Pakaria Disst. Bilaspur	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Budget for Eatablishment of New Sheep Breeding Farm at Pakariya Bilaspur.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Additional Bugget Requirement for Goshala.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Establishment of Pig Processing Plant in C.G.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Budget for Construction of buildings Equipment etc. for Dairy Technology College, Raipur	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Budget for fodder seed minikit Distribution Programme.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Traning of Vety. Paravet & Farmers	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Estt. Of Mobile Veterinary Hospital Bastar	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Estt. Of Duck Farms and Distribution of Duckling	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Provision of repair and remolding	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Distribution of milch animal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Loan Subsidy for Purchase of Milch Cows	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Transport Subsidy to Milk producers of Dugdh Co-oprative Society	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Provision of new Vehicle for Monitoring in each district	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Grant In Aid to CSLDA Raipur	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Assistance to Formers for production of green grasses and feed enrichment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Construction of district official building in 11 new district	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Construction of Boundry wall of Poultry farm Durg	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Construction of building for pig farm Jagdalpir & Ambikapur	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Assistance to members of Dugdh Co-operative Society for feeds of milch animal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Establissement of pork processing Plant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Establissement of poultry farm at Kunkuri Distt. Jashpur	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Establissement of pig farm at Kunkuri Distt. Jashpur	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Construction of Buildings of Departmental Institution	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	insurance of Charwaha	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	7403/ Pashu Hospital University								100.00	0.00
	7407/ Chhattisgarh Dugdh Mahasang								1.00	0.00
	Additional Provision for Scheme	10289.86	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Total</b>	<b>55896.41</b>	<b>21435.08</b>	<b>2006.00</b>	<b>5862.91</b>	<b>1610.09</b>	<b>7477.93</b>	<b>1529.59</b>	<b>8935.40</b>	<b>2841.51</b>
5	2403/01030/ Dairy Development									

1	2	3	4	5	6	7	8	9	10	11
	2403/01030/8703/ District Building of Dairy Milk Production and infrastructure.	122.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Total -</b>	<b>122.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>6</b>	<b>2405/01050/ Fisheries</b>									
1	2405/1050/3308/ Fish Seed Production	1275.00	888.59	125.24	154.90	82.50	230.19	78.38	217.00	87.00
2	1451/ Development of Reservoirs & Rivers	350.00	213.00	21.87	77.00	39.00	42.28	37.05	90.00	63.52
3.1	4217/ Education & Training Departmental training	478.45	48.76	8.14	101.13	0.00	90.08	0.00	89.35	11.20
	4218/ Departmental training	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	4224/ Departmental training	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Total - Departmental training</b>	<b>0.00</b>	<b>48.76</b>	<b>8.14</b>	<b>101.13</b>	<b>0.00</b>	<b>90.08</b>	<b>0.00</b>	<b>89.35</b>	<b>11.20</b>
3.2	4218/ Out of State Study Tour	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	4224/ Out of State Study Tour	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Total - Out of State Study Tour</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
3.3	4217/ Demonstration cum training	0.00	0.00	0.00	0.00	9.75	0.00	9.26	0.00	0.00
	<b>Grand Total (3.1+3.2+3.3)</b>	<b>478.45</b>	<b>48.76</b>	<b>8.14</b>	<b>101.13</b>	<b>9.75</b>	<b>90.08</b>	<b>9.26</b>	<b>89.35</b>	<b>11.20</b>
4	3320/ Fisheries Extension	129.55	104.95	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	3313/ Fisheries Extension	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Total - Fisheries Extension</b>	<b>129.55</b>	<b>104.95</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
5	4427/ Fishermen Co-operative	0.00	0.00	2.20	33.85	2.50	31.87	2.38	36.20	2.50
	9338/ Fishermen Co-operative	360.20	12.35	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	15/4427/ Fishermen Co-operative	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Total - Fishermen Co-operative</b>	<b>360.20</b>	<b>12.35</b>	<b>2.20</b>	<b>33.85</b>	<b>2.50</b>	<b>31.87</b>	<b>2.38</b>	<b>36.20</b>	<b>2.50</b>
6	3321/ Research & Aquarium	400.00	0.00	0.00	3.10	0.00	2.95	0.00	4.10	0.00
	5486/ Research & Aquarium	0.00	0.00	0.00	1.00	0.00	0.95	0.00	1.00	0.00
	3321/ Research & Aquarium	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Total - Research &amp; Aquarium</b>	<b>400.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4.10</b>	<b>0.00</b>	<b>3.90</b>	<b>0.00</b>	<b>5.10</b>	<b>0.00</b>
	7242/ National agriculture development scheme	0.00	0.00	263.15	1000.00	400.00	0.00	380.00	2030.00	850.00
7	Direction & Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8	District level Zila Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Total A</b>	<b>2993.20</b>	<b>1267.65</b>	<b>1385.20</b>	<b>370.98</b>	<b>400.00</b>	<b>398.31</b>	<b>127.06</b>	<b>2467.65</b>	<b>1014.22</b>
<b>B.</b>	<b>Centrally Sponsored Scheme</b>									
1	4970/3319 Development of Fresh water aquaculture FFDA's Scheme	1071.40	268.00	0.00	139.75	73.75	55.10	70.06	195.50	76.00
	4970/ Development of Fresh water aquaculture FFDA's Scheme	0.00	0.00	25.00	0.00	15.00	29.21	14.25	0.00	15.75
	4970/ Development of Fresh water aquaculture FFDA's Scheme	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Total - (Development of Fresh water aquaculture FFDA's Scheme)</b>	<b>1071.40</b>	<b>268.00</b>	<b>25.00</b>	<b>139.75</b>	<b>88.75</b>	<b>84.31</b>	<b>84.31</b>	<b>195.50</b>	<b>91.75</b>
2	3287/ Group Accidental Insurance Scheme	25.20	9.45	0.00	0.00	0.00	0.00	0.00	12.30	0.00
	41/3287/ Group Accidental Insurance Scheme	0.00	0.00	1.75	0.00	0.00	0.00	0.00	0.00	0.00
	64/3287 Group Accidental Insurance Scheme	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Total - Group Accidental Insurance Scheme</b>	<b>25.20</b>	<b>9.45</b>	<b>1.75</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12.30</b>	<b>0.00</b>
3	3287/ National Welfare Programme for Fishermen	105.60	52.80	0.00	5.97	0.00	3.61	0.00	0.00	0.00
4	9485/ Fisheries Training & Extension	9.60	0.00	0.00	1.46	0.00	1.39	0.00	2.85	0.00
	<b>Total B</b>	<b>1211.80</b>	<b>330.25</b>	<b>26.75</b>	<b>147.18</b>	<b>88.75</b>	<b>89.31</b>	<b>84.31</b>	<b>210.65</b>	<b>91.75</b>
	Additional Provision for Scheme	925.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Grand Total (A+B)</b>	<b>5130.10</b>	<b>1597.90</b>	<b>1411.95</b>	<b>1518.16</b>	<b>622.50</b>	<b>487.62</b>	<b>211.38</b>	<b>2678.30</b>	<b>1105.97</b>

1	2	3	4	5	6	7	8	9	10	11
7	<b>Plantations</b>									
		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8	<b>2408/01100,02040/ Food Storage &amp; Warehousing (Public Distribution System)</b>									
	2408/01100/5698/ State Consumer Welfare Fund	0.00	0.00	0.00	0.00	0.00	9.50	0.00	0.00	0.00
	6408/01100/6914/ Food Storage	0.00	0.00	0.00	500.00	0.00	760.00	0.00	400.00	0.00
	2408/01100/9993/ Iodized salt distribution	6345.30	1611.32	485.25	1850.00	703.00	1196.11	667.85	3250.00	1292.00
	6408/01100/5686/ Seed money for F.P.S	100.00	0.00	0.00	0.00	0.00	9.60	0.00	0.00	0.00
	2408/01100/6837/ Grain Bank	0.00	0.00	0.00	0.00	0.00	9.50	0.00	0.00	0.00
	2408/10040/ 5456/ Antyodaya Anna yojna	0.00	0.00	0.00	2000.00	760.00	956.46	722.00	1480.00	562.40
	6964/ PDS ke Sudhikaran hetu fund								2.00	0.00
	Additional Provision for Scheme	1417.97	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Total</b>	<b>7863.27</b>	<b>1611.32</b>	<b>485.25</b>	<b>4350.00</b>	<b>1463.00</b>	<b>2941.16</b>	<b>1389.85</b>	<b>5132.00</b>	<b>1854.40</b>
9	<b>2415/01082/ Agricultural Research &amp; Education</b>									
	2445/01082/9182/ Grant in aid to Indira Gandhi University	3660.00	480.00	300.00	1000.00	300.00	950.00	285.00	1735.00	325.00
	Administrative Bulding	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Strengthening of agriculture reasarch	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Construction of VC Residence	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Total</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1735.00</b>	<b>325.00</b>
10	<b>Agricultural Financial Institutions</b>									
11	<b>2425/01090- Cooperation</b>									
	2425/01090/ 2280/ Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	4026/ Traning of Official	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	3250/ Assistance for Reasearch and Librarycell	2.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	6150/ Publicity and Propoganda	5.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	5006/ Manegerial Sub. to cadere fund to PACS/LAMPS	25.00	25.00	6.00	5.00	5.00	5.70	4.75	6.00	6.00
	151/ Sub. To SC/ST Members for purchase of share of PACS/LAMPS	100.00	75.00	20.00	20.00	20.00	19.00	19.00	20.00	20.00
	439/ Consumption/Social Comnsumption loan to SC/ST members	100.00	70.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	955/ Investment in share capital of central co-op.Bank	1400.00	0.00	0.00	300.00	100.00	96.90	95.00	200.00	100.00
	2754/ Investment in share capital of PACS/LAMPS	1000.00	750.00	0.00	300.00	100.00	166.25	95.00	300.00	100.00
	Long term Loan to CCB for non overdue cover.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	5402, 5666, 5422, 6789/ Impementation of ICDP	1000.00	0.00	0.00	0.60	0.30	281.80	0.29	0.06	0.03
	2759/ Investment in shere capital of primary DCARDB	1900.00	0.00	0.00	100.00	0.00	76.00	0.00	100.00	0.00
	2142/ Flotation of Debenture through Apex SCARDB	1000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	386/ Loan to SC/ST members for purchase of share of primary DCARDB	604.92	70.00	0.00	20.00	10.00	19.00	9.50	20.00	10.00
	5656/ Investment in shere capital of Apex SCARDB	500.00	0.00	0.00	0.00	0.00	0.01	0.00	0.00	0.00
	Assistance to consumer based unit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	5055/ Establishment & Assistance to co-operatives sugarmill	500.00	0.00	5760.00	3000.20	1000.10	3784.80	950.10	3277.01	1627.00
	6568/ Agriculture credit stabilisation fund at the level of Apex Bank	2000.00	0.00	0.00	500.00	0.00	475.00	0.00	500.00	0.00
	5054/ Consriuction of Godown	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Assistance to women urban co-operative Bank	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	303/ Member education of non officials	10.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	3350/ Sub. To state/district cooperative union	20.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

1	2	3	4	5	6	7	8	9	10	11
	756/ Special course for junior category personal	2.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	4998/ Sub. To SC/ST members for purchase of share of marketing societies	150.00	100.00	20.00	9.00	9.00	19.00	8.55	10.00	10.00
	5005/ Intrest Sub. To farmers on short term loan	0.00	0.00	0.00	0.00	0.00	23.75	0.00	0.00	0.00
	3699/ Formation of state/district co-operative union	20.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	9915/ Organisation/development of primary marketing soc.	50.00	0.00	0.00	5.00	0.00	9.50	0.00	5.00	0.00
	5028/ Assistance to Mkt. Societies for Share capital	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	9890/ Additional Share Capital to Mkt. Societies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Sub. To SC/ST members for purchase of share of sugar mill	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Investment in share capital Apex Bank	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	5654/ Cleareng of Balance Sheet of ST/LT Credit Structure	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	5657/ Loan to SCARDB	500.00	350.54	0.00	0.01	0.00	285.00	0.00	10.00	0.00
	5628/ Apropriation of agriculture Cooperative loan	3000.00	3000.00	1888.51	4600.00	1748.00	1498.15	1660.60	9000.00	2560.00
	6843/ Formers rilief of loan	0.00	0.00	0.00	0.00	0.00	0.02	0.00	0.00	0.00
	Moderization of Rice mills	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Audit Board	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Assistance to PACS/LAMPS for removing of inbalances	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Assistance to Primary DCARDB for removing of inbalances	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Loan for repair of marketing & Rural Godoun	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Assistance to women consumer co-operatives	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Assistance to C.G. State consumer fedration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Assistance to wholesale Primary consumer co-operative stores	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Assistance to Departmental store	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	631-Assistance to Lead/Link coop. Societies for PDS work	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Setting up agro based units	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Revitalization of week processing unit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Assistance to Student store	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Estt. of Co-oprative cold Storage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Agriculture credit estabilisation fund at the level of Apex SCARDB	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Margin money to markfed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Margin money toFSS (NCDC)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Assistance to Apex housing fedration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Intrest Sub. To farmers to DDCARDB	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	4547-Interest Relief to formers to Apex Bank	0.00	0.00	0.00	0.00	0.00	13.30	0.00	0.00	0.00
	Managerial Subsidy to pay of newly created coop. Banks	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Assistance for Infastructure to new coop. Banks	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Assistance to Coop. Banks for Computerisation+C42	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Managerial Subsidy to pay of newly created DCARDB	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Assistance for Infastructure to new DCARDB	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Assistance to DCARDB for Computerisation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	774/ Subsidy to weaker Section of Schedule Cast farmer and Labourers to Purchase share of Primary Credit societies	0.00	0.00	0.00	7.00	0.00	6.65	0.00	9.00	0.00
	3242/ Purchase of debentures issued by state co-operative agriculture rural co-operative bank	0.00	0.00	0.00	125.00	0.00	47.50	0.00	100.00	0.00

1	2	3	4	5	6	7	8	9	10	11
	5113/ Subsidy to Schedul Cast & Tribe members to Purchase Share of marketing societies	0.00	0.00	0.00	6.00	0.00	9.50	0.00	7.00	0.00
	5566/ Economic Assistance to Marketing Co-operative Societies to Construct Godown	0.00	0.00	0.00	14.00	14.00	9.50	13.30	14.00	14.00
	6930/ Economic Assistance According to Recondation of Vaidynathan committee	0.00	0.00	376.66	5000.00	1900.00	7125.00	1805.00	241.00	92.00
	Additional Provision for Scheme	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Total</b>	<b>13890.92</b>	<b>4440.54</b>	<b>8071.17</b>	<b>14011.81</b>	<b>4906.40</b>	<b>13971.33</b>	<b>4661.08</b>	<b>13819.07</b>	<b>4539.03</b>
<b>12</b>	<b>Other Agricultural Programms</b>									
	<b>(a) Agricultural Marketing</b>									
	2029/01011/ (b) Others Agricultural Husbandary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	2029/01010/2817 Improvement of crop statistic Scheme	0.00	0.00	0.00	0.00	0.00	7.60	0.00	0.00	0.00
	2029/01010/3542 Timely reporting scheme	0.00	0.00	0.00	0.00	0.00	8.55	0.00	0.00	0.00
	2029/01010/6337 Updation of Land record scheme	0.00	0.00	0.00	500.00	0.00	2098.08	0.00	1810.75	0.00
	2029/01010/908 Agrculture Census	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	2029/04021/9981 minar Irr.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Total</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>500.00</b>	<b>0.00</b>	<b>2114.23</b>	<b>0.00</b>	<b>1810.75</b>	<b>0.00</b>
	<b>(C) Food storage &amp; Warehousing</b>									
1	2408/01110/ 6777/ Seed money for markfed	0.00	0.00	0.00	20000.00	7600.00	19000.00	7220.00	30000.00	11400.00
	<b>Total</b>	<b>195546.00</b>	<b>56008.64</b>	<b>15617.31</b>	<b>78933.31</b>	<b>26429.30</b>	<b>59187.69</b>	<b>24727.84</b>	<b>138502.58</b>	<b>33416.18</b>
<b>II</b>	<b>RURAL DEVELOPMENT</b>									
<b>1</b>	<b>Special Programme for Rural Development</b>									
	(a) 02012/9464 Drought Prone Area Programme (DPAP)	8394.36	3189.86	300.00	877.00	300.00	833.15	285.00	0.00	0.00
	(b) Desert Development Programme (DDP)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	©02012/5077 Integrated Wasteland Development Projects Scheme	2000.00	760.00	66.00	357.00	66.00	306.85	62.70	517.00	196.46
	02012/5619 Watershed cell	0.00	0.00	0.00	40.83	0.00	21.28	0.00	0.00	0.00
	7350/Integrated Watershed management Prog.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	526.68
	<b>sub total -IWDP</b>	<b>2000.00</b>	<b>760.00</b>	<b>0.00</b>	<b>397.83</b>	<b>66.00</b>	<b>328.13</b>	<b>62.70</b>	<b>517.00</b>	<b>723.14</b>
	(d)2501/101/02030/8775 DRDA Administration	1500.00	570.00	58.29	275.00	105.00	190.00	99.75	0.00	114.95
	(e) Others (To be specified)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	302.50	0.00
	02012/5619 Watershed cell	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	02011/5000/3220 Akshay Urja Vikas Agency ko Anudan	0.00	0.00	0.00	0.00	0.00	40.85	0.00	1436.00	0.00
	6785/ Expenditure of Urja Sanrakshan Nidhi								0.00	0.00
	<b>sub total - (e)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>40.85</b>	<b>0.00</b>	<b>1738.50</b>	<b>0.00</b>
	Additional Provision for Scheme	3568.36	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Sub-Total (Special Programme for Rural Development)</b>	<b>15462.72</b>	<b>4519.86</b>	<b>358.29</b>	<b>1549.83</b>	<b>471.00</b>	<b>1392.13</b>	<b>447.45</b>	<b>2255.50</b>	<b>838.09</b>
<b>2</b>	<b>Rural Employment</b>									
	(a) 020212/8701 Swaranjyanti Gram Swarozgar Yojana (SGSY)	7000.00	2660.00	661.20	1914.00	727.30	2508.00	690.94	2417.86	918.79
	(b) 02023/5372 Sampurna Gram Rozgar Yojana (SGRY)	1597.00	606.86	0.00	0.00	0.00	475.00	0.00	0.00	0.00
	(c) 02020/6728 National Food for Work Programme/National Employment Guarantee Programme (NREGS)	88525.63	34525.00	6942.00	25572.90	11400.00	23800.87	10830.00	25569.85	11400.00
	6768/ Grant to Unemployment Allowance fund	0.00	0.00	0.00	50.00	19.00	0.00	18.05	52.50	20.90
	(c) 02021/6728 National Food for Work Programme/National Employment Guarantee Programme(Establishment)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00



1	2	3	4	5	6	7	8	9	10	11
	<b>Sub -Total Other Rural Development Programmes</b>	<b>14885.00</b>	<b>0.00</b>	<b>537.73</b>	<b>3363.75</b>	<b>0.00</b>	<b>2342.75</b>	<b>0.00</b>	<b>3761.85</b>	<b>0.00</b>
	Additional Provision for Scheme	4353.67	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Sub - Total (b) Other Programmes of Rural Development</b>	<b>19488.67</b>	<b>0.00</b>	<b>537.73</b>	<b>3363.85</b>	<b>0.00</b>	<b>2346.55</b>	<b>0.00</b>	<b>3761.95</b>	<b>0.00</b>
	<b>Sub-Total (a+b) Other Rural Development</b>	<b>290147.92</b>	<b>87372.67</b>	<b>3837.73</b>	<b>27625.85</b>	<b>9287.00</b>	<b>28746.10</b>	<b>8822.65</b>	<b>6427.70</b>	<b>1701.10</b>
	<b>TOTAL - II (1 to 4)</b>	<b>426006.00</b>	<b>129684.39</b>	<b>11799.22</b>	<b>57624.65</b>	<b>21904.30</b>	<b>57488.30</b>	<b>20791.04</b>	<b>37778.26</b>	<b>14878.88</b>
	<b>III SPECIAL AREA PROGRAMMES</b>									
	(a) Hill Areas Development Programme									
	(b) Other Special Areas Programme	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	(i) Border Area Development Programme	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	(ii) Backward Region Grant Fund (Backward Distt. /Area Fund)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	2515/03030/7019 RSVY /BRGF	0.00	0.00	9722.26	26011.40	9800.00	24714.25	9310.00	26014.53	9800.00
	(iii) Funds under Art. 275 (1)									
	Grants under provision to article 275(1)	20000.00	2000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	2202/3010/762 Girls edu. Complex	0.00	1130.00	74.45	0.00	0.00	80.13	0.00	0.00	0.00
	2202/3010/5232 Grant in aid to residential vidyalaya samiti 275 (1)	0.00	15000.00	200.00	200.00	200.00	95.00	190.00	500.00	500.00
	4202/03010 /5480 Extension of facility in tribal area 275 (1)	0.00	2500.00	3317.42	3500.00	3500.00	3325.00	3325.00	3700.00	3700.00
1	4702/3010/4860/ Article 275(i) To complete on going irrigation projects	0.00	0.00	0.00	100.00	100.00	104.50	95.00	25.00	25.00
2	4702/3010/4861/ Article 275(i) Construction of Bridges & Roads	0.00	1000.00	98.46	200.00	200.00	0.95	190.00	35.00	35.00
	<b>Sub Total - 275 (i)</b>	<b>20000.00</b>	<b>21630.00</b>	<b>3690.33</b>	<b>4000.00</b>	<b>4000.00</b>	<b>3605.58</b>	<b>3800.00</b>	<b>4260.00</b>	<b>4260.00</b>
	(iv) SCA to Tribal Sub-Plan									
	2225/03012/3874-Development of Forest Villages	0.00	0.00	500.00	500.00	500.00	500.00	475.00	500.00	500.00
	2225/03012/5211 Local dev. in ITDP	5000.00	0.00	0.00	6150.00	6150.00	5000.00	5842.50	6860.00	6860.00
	2202/11014/4691 Incentive for Girls edu.	1200.00	0.00	0.00	0.00	0.00	300.00	0.00	0.00	0.00
	2225/03012/5212 Local dev. in MADA pockets	715.00	0.00	0.00	500.00	500.00	370.00	475.00	560.00	560.00
	2225/03012/5387 Local dev. work in clusters	115.00	0.00	0.00	120.00	120.00	115.00	114.00	32.00	32.00
	2225/03012/9819 PTG dev. Agencies	1400.00	0.00	0.00	450.00	450.00	400.00	427.50	500.00	500.00
	2225/03012/5387 Local dev. work in clusters	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	2225/03012/5211 Local dev. in ITDP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	2225/03012/5212 Local dev. in MADA pockets	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Sub Total SCA</b>	<b>8430.00</b>	<b>0.00</b>	<b>500.00</b>	<b>7720.00</b>	<b>7720.00</b>	<b>6685.00</b>	<b>7334.00</b>	<b>8452.00</b>	<b>8452.00</b>
	(v) Others (Dev. Of Sundarbans, UBUP, PUP, etc)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	<b>TOTAL- (Other Special Area Programme)</b>	<b>28430.00</b>	<b>21630.00</b>	<b>13912.59</b>	<b>37731.40</b>	<b>21520.00</b>	<b>35004.83</b>	<b>20444.00</b>	<b>38726.53</b>	<b>22512.00</b>
	<b>IV Irrigation &amp; Flood Control</b>									
1	4700/01/04010 / 04020/ Major and Medium Irrigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1	2884/2898/3402/4948/5516/5685/ Major Irrigation Commerent (8 Nos)	101450.00	12350.00	0.00	29194.50	2550.50	16718.58	2422.98	32293.75	2741.25
2	541/2428/3264/3556/ Direction and Adminitation	14933.00			5763.41	0.00	2837.27	0.00	8240.95	0.00
3	4416/ Survey and Irrigation	244.00			190.00	240.00	196.65	228.00	530.00	0.00
	<b>Total 4010</b>	<b>116627.00</b>	<b>12350.00</b>	<b>0.00</b>	<b>35147.91</b>	<b>2790.50</b>	<b>19752.50</b>	<b>2650.98</b>	<b>41064.70</b>	<b>2741.25</b>
4	04020/697/ Machinery and Equipment	4345.00	19700.40	0.00	1005.00	0.00	954.75	0.00	200.00	0.00
5	2367/3366/3368/5188/ Medium Irrigation. Comm. (16 Nos)	40000.00			6662.50	2000.50	2612.50	1900.48	3249.00	2149.00
6	814/815/2339/3264/3302/3556/ Direction and Adminitation (Medium)	25150.00			8309.98	0.00	1115.16	0.00	8706.80	0.00



1	2	3	4	5	6	7	8	9	10	11
7	3363/ Survey and Investigation	243.00			20.00	0.00	19.00	0.00	20.00	0.00
8	1831/2891/4948/5685/4793/ Other Expenditure Hydrometrology	1065.00			579.33	15.00	1301.03	14.25	699.80	15.00
9	4701/4020/ 2/ National Hydrometrology Project	2360.00			0.00	0.00	0.00	0.00	0.00	0.00
10	4701/4020/ 5678/ Asian Development Bank (CIDP)	10525.00			3179.00	0.00	1989.30	0.00	3334.00	0.00
	Recovery	0.00	0.00	0.00	-7992.88	0.00	0.00	0.00	-25.00	0.00
	<b>Total 4020</b>	<b>83688.00</b>	<b>19700.40</b>	<b>0.00</b>	<b>11762.93</b>	<b>2015.50</b>	<b>7991.73</b>	<b>1914.73</b>	<b>16184.60</b>	<b>2164.00</b>
	Additional Provision for Scheme	41063.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Total Major and Medium Irrigation</b>	<b>241378.00</b>	<b>32050.40</b>	<b>0.00</b>	<b>46910.84</b>	<b>4806.00</b>	<b>27744.23</b>	<b>4565.70</b>	<b>57249.30</b>	<b>4905.25</b>
<b>2</b>	<b>Minor Irrigation</b>									
	<b>4702/4021/ (i) Minor irrigation (Irrigation)</b>									
1	3803/ 3828/ 5189/9469/3808/ Surface Water Scheme	98238.00	57460.94	0.00	19673.50	9070.00	6156.95	8616.50	14411.00	12968.00
2	4416/ Survey and Irrigation (Minor)	1400.00	532.00	0.00	0.00	0.00	351.50	0.00	0.00	240.00
3	9284/6070/1831/ Tube Wells	15000.00	4750.00	0.00	940.00	0.00	893.00	0.00	930.00	0.00
4	4416/ Survey and Irrigation	0.00	0.00	0.00	340.00	0.00	0.00	0.00	0.00	0.00
5	5678/ Asian Development Bank (CIDP)	10525.00	0.00	0.00	2400.00	210.00	2888.00	199.50	2422.00	112.00
6	4702/4024/5059/ Anicut / Stopdam cemt.	169000.00	64239.00	0.00	23830.00	6960.00	0.00	6612.00	76000.00	15000.00
	Recovery	0.00	0.00	0.00	-160.00	0.00	0.00	0.00	3400.00	0.00
	7405/ Maramat/punarnavinikran/punrodhar	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-9450.70	2000.00
	Additional Provision for Scheme	59832.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Total</b>	<b>353995.60</b>	<b>126981.94</b>	<b>0.00</b>	<b>47023.50</b>	<b>16240.00</b>	<b>10289.45</b>	<b>15428.00</b>	<b>87712.30</b>	<b>30320.00</b>
	<b>2702/4022/4023/ (ii) Minor irrigation (Agriculture)</b>									
1	2702/4022/6833/ Ground Water recharge Prog.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2	2702/4022/ 1403/ Deeping of Wells	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3	5902/ Aid for low lift pump	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4	5479/ Construction of Tubewells	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5	5478/ Indira Khet Ganga Yojna	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6	5707/ Shakambhari Yojna	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Total 4022</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
7	4402/4023/ 3476/ Micro-Minor Irrigation Scheme	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	3476/ Micro-Minor Irrigation Scheme	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	3478/ Micro-Minor Irrigation Scheme	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	3827/ Micro-Minor Irrigation Scheme	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	3827/ Micro-Minor Irrigation Scheme	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Total 4423</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
	<b>CENTRALLY SPONSORED SCHEME</b>									
8	2402/4023/2794/ Promotion of Sprinkler & Drip Irrigation System	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9	2401/04023/2794/ Mirco Irrigation System (Horticulture)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Total Minor irrigation (Agriculture)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
	<b>Total Minor irrigation (Irri.+Agri.)</b>	<b>353995.60</b>	<b>126981.94</b>	<b>0.00</b>	<b>47023.50</b>	<b>16240.00</b>	<b>10289.45</b>	<b>15428.00</b>	<b>87712.30</b>	<b>30320.00</b>
<b>3</b>	<b>2705/4030/ Command Area Development</b>									
1	2705/4030/ 2823/ Construction of field Channel	12000.00	0.00	0.00	1944.00	0.00	1846.80	0.00	1944.00	0.00
2	6305/ 6304/ Participatory Irrigation Management (PIM)	648.00	0.00	0.00	117.00	0.00	111.15	0.00	117.00	0.00
3	874/ Visit & Training of Farmers	12.50	0.00	0.00	7.50	0.00	6.65	0.00	7.50	0.00
4	3436/5593/ Establishment	589.50	0.00	0.00	67.39	0.00	36.43	0.00	69.60	0.00
	Additional Provision for Scheme	2950.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Total</b>	<b>16200.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2135.89</b>	<b>0.00</b>	<b>2001.03</b>	<b>0.00</b>	<b>2138.10</b>	<b>0.00</b>

1	2	3	4	5	6	7	8	9	10	11
<b>4</b>	<b>Accelerated Irrigation Benefit Prog.</b>									
1	4700/4010/2/ Major Irrigation (1 Nos)	10103.00	19000.00	0.00	0.00	0.00	14036.25	0.00	0.00	0.00
2	4701/4020/3368/ Medium Irrigation. (1 Nos)	25663.00		0.00	0.00	0.00	969.00	0.00	0.00	0.00
3	4702/4021/3828/ Minor Irrigation (43 Nos)	54438.00		0.00	0.00	0.00	33782.00	0.00	7709.00	0.00
	Additional Assistant Grant to AIBP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13611.00	0.00
	<b>Additional Provision for Scheme</b>	<b>18040.80</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
	<b>Total</b>	<b>108244.80</b>	<b>19000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>48787.25</b>	<b>0.00</b>	<b>21320.00</b>	<b>0.00</b>
<b>5</b>	<b>4711/4040/ Flood Control (incl. Flood Protection Work)</b>									
1	4711/4040/5907/6757/ Flood Control	2954.60	0.00	0.00	800.00	0.00	237.50	0.00	500.00	0.00
	Recovery								-160.00	0.00
	<b>TOTAL</b>	<b>722773.00</b>	<b>178032.34</b>	<b>0.00</b>	<b>96870.23</b>	<b>21046.00</b>	<b>89059.46</b>	<b>19993.70</b>	<b>168759.70</b>	<b>35225.25</b>
<b>V</b>	<b>ENERGY</b>									
<b>1</b>	<b>Power</b>									
	2801/5011/6825 Rajiv Gandhi Gramin Vidutikaran Yojana	10360.00	3936.80	0.00	4600.00	1748.00	2470.00	1660.60	4349.00	1652.62
	7305/ 5 H.P. Agriculture from free Energy	0.00	0.00	0.00	10000.00	4000.00	0.00	3800.00	15200.00	5800.00
	2801/5011/4841 APDRP	8750.00	3325.00	0.00	0.10	0.00	1187.50	0.00	0.00	0.00
	6801/5011/4842 APDRP (Loan)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	2801/5011/ 5709 Kisan Samridhi Yojana	1066.23	405.17	0.00	0.00	0.00	0.14	0.00	0.00	0.00
	2801/5011/6758 Energisation of Agricultural Pump	20000.00	7600.00	0.00	0.15	0.00	0.00	0.00	0.00	0.00
	2801/5011/5214 Extension of line for single point/street light in SC Basti	460.89	0.00	0.00	0.00	0.00	712.50	0.00	0.00	0.00
	2801/5011/5084 Extn. Of line for Agriculture Pump of SC/ST Farmers	2094.00	777.79	0.00	0.00	0.00	166.25	0.00	0.00	0.00
	2801/5011/5230 Electrification Majra/Tola	1303.43	299.15	0.00	0.00	0.00	158.18	0.00	0.00	0.00
	2801/5011/6501 Extension of line for Single Point Connection in ST Basti	179.48	179.48	0.00	5010.00	1903.00	95.00	1807.85	5010.00	1903.00
	6785/ Energy conservator fund	0.00	0.00	0.00	50.00	0.00	0.00	0.00	0.00	0.00
	2801/5011/6715 Atal Jyoti Yojna	54300.00	20634.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Free Electricity for 1,2,3,4,5 H.P Pumps.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	2801/5011/ New Electrification of Educational Institution & Health center	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Additional Provision for Scheme	6189.70	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Sub - Total Power (From state budget)</b>	<b>104703.73</b>	<b>37157.39</b>	<b>0.00</b>	<b>19660.25</b>	<b>7651.00</b>	<b>4789.57</b>	<b>7268.45</b>	<b>24559.00</b>	<b>9355.62</b>
<b>2</b>	<b>Non-conventional Sources of Energy</b>									
	2810/5013/5415 Village Electrification	0.00	0.00	0.00	1520.00	0.00	1444.00	0.00	1520.00	0.00
	2810/102-Solar Photovoltaic	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Home lights	1000.00	600.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Street lights	1039.00	623.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	lantems/Generator	1120.00	672.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Pumps	275.00	165.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Community Light	2200.00	1320.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	800-Village Electrification	22500.00	13245.53	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	800-Vill. Elec. O&M	4937.00	2962.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	101-Solar Water Heating	466.99	280.19	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	101-Biogas	2664.00	1598.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	800-Biomass	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	003-Publicity	300.00	180.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

1	2	3	4	5	6	7	8	9	10	11
	800-Direction and Admn	1200.00	720.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	800-Repair and Maintt	527.00	316.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	800-Hydel Power	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	800-Energy Park	4200.00	2520.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	800-Wind energy	620.00	372.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	800-Battery Operated Veh	1000.00	600.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	800-Institutional biogas	1050.00	630.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	800-Energy Conservation	1540.00	924.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	3188/ Grant for Urja Development Institute								0.00	0.00
	5695/ Chhattisgar Biofule Development Authority								0.00	0.00
	6785/ Expenditure of Urja Sanrakshan Nidhi								0.00	0.00
	Additional Provision for Scheme	2798.34	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Sub - Total Non-Conventional Sources of Energy</b>	<b>49437.33</b>	<b>27728.92</b>	<b>0.00</b>	<b>1520.00</b>	<b>0.00</b>	<b>1444.00</b>	<b>0.00</b>	<b>1520.00</b>	<b>0.00</b>
<b>3</b>	<b>Integrated Rural Energy Programme</b>									
	02011/5000/3220 Akshay Urja Vikas Agency ko Anudan	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50.00	0.00
	5000/6779 Joint Venture for Energy Development	0.00	0.00	0.00	0.00	0.00	477.38	0.00	0.00	0.00
	2501/102-Solar Photovoltaic	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Home lights	333.00	249.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Street lights	39.00	26.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	lanterns/Generator	1000.00	666.66	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Pumps	16000.00	16000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Community Light	1000.00	750.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	101-Solar Water Heating	555.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	101-Biogas	1644.00	1229.30	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	800-Institutional Biogas	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	001-IREP-Core Exp.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	003-Publicity	220.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	800-Repair and Maintt	110.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	800-Battery Operated Veh	400.00	400.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	800-Hydel Project	1600.83	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	800-Biomass assesment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	800-Energy Park	2000.00	2000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	800-O&M- Vill. Elec	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	improved Chulha	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Improved Cremitoria	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Direction & Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Wind	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Additional Provision for Scheme	1494.11	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Sub -Total Integrated Rural Energy Programme</b>	<b>26395.94</b>	<b>21320.96</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>477.38</b>	<b>0.00</b>	<b>50.00</b>	<b>0.00</b>
	<b>TOTAL - V (1 to 3) Without Extra Budget</b>	<b>180537.00</b>	<b>86207.27</b>	<b>0.00</b>	<b>21180.25</b>	<b>7651.00</b>	<b>6710.94</b>	<b>7268.45</b>	<b>26129.00</b>	<b>9355.62</b>
<b>VI</b>	<b>INDUSTRY AND MINERALS</b>									
<b>1</b>	<b>Village &amp; Small Enterprises</b>									
	<b>i) Small Scale Industries(Khadi)</b>									
	2851/06013/1069 Rebate of Khadi Cloth Production	67.00	67.00	0.00	13.30	13.30	11.50	12.64	13.00	13.00
	2851/06013/4663 Provision for Spinning Mills	18.00	18.00	0.00	3.70	3.70	3.14	3.52	3.70	3.70
	2851/06013/5101 Provision For Spinning Mills	31.00	0.00	0.00	6.00	0.00	5.70	0.00	6.00	0.00
	2851/06013/6740 Moderation of Khadi Production Centre	105.00	0.00	0.00	45.00	0.00	39.90	0.00	26.00	0.00

1	2	3	4	5	6	7	8	9	10	11
	2851/06013/9307 Assistance for Raw Material Procurement	113.00	113.00	0.00	22.00	22.00	19.00	20.90	24.00	24.00
	2851/06013/9535 Assistance for Raw Material Procurement	190.00	0.00	0.00	55.00	0.00	49.64	0.00	55.00	0.00
	2851/06013/9310 Assistance for Establishing Family Oriented Units	799.05	908.00	0.00	145.20	145.20	125.40	137.94	145.20	145.20
	2851/06013/6193 Assistance for Establishing Family Oriented Units	610.00	0.00	0.00	145.20	0.00	125.40	0.00	145.20	0.00
	2851/06013/5454 Subsidies to Khadi Board for implementation of the schemes/plannings	275.00	0.00	0.00	145.20	0.00	125.40	0.00	145.20	0.00
	Building Furniture	305.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	2851/06013/5515 Training Institute Of Rural Areas	0.00	0.00	0.00	15.00	0.00	14.25	0.00	0.00	0.00
	2851/06013/5102 Training Of Artisans	45.00	0.00	0.00	27.30	9.10	7.84	8.65	31.35	10.45
	2851/06013/1063 Campaigning Of Khadi	28.00	0.00	0.00	5.50	0.00	4.75	0.00	0.00	0.00
	2851/06013/1068 Establishment Expenditure	0.00	0.00	0.00	50.00	0.00	0.00	0.00	50.00	0.00
	2851/06013/5406 Establishment of Chhattisgarh Haat	110.00	0.00	0.00	100.00	0.00	4.75	0.00	486.00	0.00
	5102 Khadi Board ke karigaron ko Prashikshan	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	5102 Khadi Board ke karigaron ko Prashikshan	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Sub- Total Khadhi</b>	<b>2696.05</b>	<b>1106.00</b>	<b>0.00</b>	<b>778.40</b>	<b>193.30</b>	<b>536.66</b>	<b>183.64</b>	<b>1130.65</b>	<b>196.35</b>
	<b>ii) Handlooms/Powerlooms</b>									
	2851/06012/5222 Marketing Studies & Exhibition	401.00	200.50	3.25	25.00	15.00	14.25	14.25	25.00	15.00
	2851/06012/5580 Revolving Fund Scheme	105.00	32.00	0.00	31.00	10.00	16.15	9.80	25.00	5.00
	2851/06012/5519 Lt. B.D.Mahant Protsahan Yojna	11.00	0.00	0.00	2.00	0.00	1.90	0.00	2.00	0.00
	2851/06012/5692 Esteblist of IIHT	0.00	0.00	0.00	0.01	0.00	0.01	0.00	0.00	0.00
	2851/06012/6809 WCS Bank loan O Dues Settlem.	195.00	0.00	0.00	1.00	0.00	0.95	0.00	0.00	0.00
	2851/06012/6814 Silk Loom Mordenisation	0.00	0.00	0.00	0.01	0.00	0.01	0.00	0.01	0.00
	2851/06012/5035 Apex H/L working Capital	425.00	98.68	0.00	100.00	0.00	95.00	0.00	100.00	0.00
	2851/06012/5036 Handloom Export Promotion	15.00	0.00	0.00	0.00	0.00	0.01	0.00	0.00	0.00
	2851/06012/8321 Research & Development Sche.	55.00	0.00	0.00	15.00	0.00	14.25	0.00	15.00	0.00
	2851/06012/8553 Kabir Bunker Protsahan Yojna	2.50	0.00	0.00	0.50	0.00	0.48	0.00	0.50	0.00
	2851/06012/6769 Esteblistment of IIHT	678.68	0.00	0.00	144.50	0.00	92.32	0.00	174.90	0.00
	2851/06012/9199 Project Package	0.00	0.00	0.00	0.00	0.00	0.95	0.00	0.00	0.00
	2851/06012/9781 Sanrachna Utpadan Prakriya	0.00	0.00	0.00	0.00	0.00	0.95	0.00	0.00	0.00
	2851/06012/8009 Vittyj Adhar Sudrinikaran	15.00	0.00	0.00	0.00	0.00	0.95	0.00	0.00	0.00
	2851/06012/9213 Welfare Pacage	38.75	5.00	0.00	0.50	0.00	14.73	0.00	0.00	0.00
	2851/06012/9199 Project Package	265.00	31.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	2851/06012/5825 Project Package	0.00	0.00	0.00	20.00	0.00	16.15	0.00	20.00	0.00
	2851/06012/9314 Vittyj Adhar Sudrinikaran	0.00	0.00	0.00	0.00	0.00	0.48	0.00	0.00	0.00
	2851/06012/8320 Marketing Studies	0.00	0.00	0.00	30.00	0.00	14.25	0.00	30.00	0.00
	2851/06012/9892 Vittyj Adhar Sudrinikaran	0.00	0.00	0.00	0.00	0.00	0.95	0.00	0.00	0.00
	2851/06012/9901 Vittyj Adhar Sudrinikaran	0.00	0.00	0.00	0.00	0.00	0.95	0.00	0.00	0.00
	2851/06012/5819 Project Package	0.00	0.00	0.00	25.00	0.00	29.45	0.00	25.00	0.00
	2851/06012/5824 Project Package	0.00	0.00	0.00	2.00	0.00	1.80	0.00	2.00	0.00
	2851/06012/4859 Dindayal Handloom Promtion Scheme	0.00	0.00	0.00	0.50	0.00	6.65	0.00	0.50	0.00
	2851/06012/9902 Sanrachna Utpadan Prakriya	0.00	0.00	0.00	0.00	0.00	1.90	0.00	0.00	0.00
	2851/06012/ 6934 Intrigrated Handloom Dev. Sch.	0.00	0.00	1.03	20.90	3.98	12.35	3.78	181.82	0.00
	9200/Vipdan Vikas Pro. Sahayta/Rebet (SSS)	12.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	6325 Training for Employees	5.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	New CFC stabil. Champa 7Tassar	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00



1	2	3	4	5	6	7	8	9	10	11
	2851/06014/104 New Renovation of shabri Emporium	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	2851/06014/104 New Office Vehicle Purchasing	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	7399/ Establish of General facility at Janjgir-Champa								100.00	0.00
	7400/ Establish of General facility at Chhuikhadan								100.00	0.00
	New/ Manpur Mohala Project	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Intrgrated Handicraft Exc. Project	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Sub -Total Handicraft</b>	<b>3965.32</b>	<b>715.80</b>	<b>0.00</b>	<b>497.28</b>	<b>153.66</b>	<b>551.06</b>	<b>145.98</b>	<b>915.62</b>	<b>154.52</b>
	iv) Sericulture/coir/wool									
	2851/06016/2731 Training & Research	100.50	42.50	0.00	27.00	9.00	23.05	8.55	27.00	0.00
	2851/06016/5662 Assistance for Reared verity Dfls cultivator	525.00	525.00	0.00	80.00	80.00	66.50	76.00	100.00	100.00
	2851/06016/6336 Small construction in Resham & Tasar Kendra' B/F	0.00	0.00	0.00	55.00	0.00	52.25	0.00	65.00	0.00
	164/Integrated tasar sericulture development project	1571.82	878.67	0.00	156.80	156.80	0.00	148.96	439.13	439.13
	( )/Mulberry Block Plantation & Extantion Programme	1453.94	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	2851/06016/5146 Tasar Development & Extantion Programme	422.00	0.00	0.00	80.00	0.00	61.75	0.00	259.86	0.00
	2851/06016/3777 Mulberry Sericulture Development & Extantion Programme	509.50	950.27	0.00	83.00	0.00	71.73	0.00	107.50	0.00
	2851/06016/164 Nature grown coccon prodction	454.50	454.52	0.00	0.00	0.00	74.10	0.00	0.00	0.00
	2851/06016/5690 Eri Development & Extantion Programme	191.05	191.05	0.00	30.50	30.50	14.73	28.98	151.60	151.60
	2851/06016/5521 Catalytic Development Programme	822.50	312.55	0.00	42.87	16.24	77.49	15.43	96.00	36.48
	( )Basice Tasar Seed and chawki development scheme	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Sub -Total Sericulture</b>	<b>6050.81</b>	<b>3354.56</b>	<b>0.00</b>	<b>555.17</b>	<b>292.54</b>	<b>441.60</b>	<b>277.91</b>	<b>1246.09</b>	<b>727.21</b>
	v) Food Processing Industries	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Sub-Total (VSE)</b>	<b>14936.61</b>	<b>5543.54</b>	<b>4.28</b>	<b>2248.77</b>	<b>668.48</b>	<b>1867.23</b>	<b>635.06</b>	<b>3894.09</b>	<b>1098.08</b>
<b>2</b>	<b>Other industries (Other than VSE)</b>									
	<b>Other Industries (i)Major &amp; Medium Industries</b>									
	2852/06021/6742 Grant for industrial parks	0.00	0.00	0.00	0.00	0.00	9.50	0.00	1000.00	0.00
	6857/ Grant to intrest for Industry	0.00	0.00	0.00	2500.00	400.00	0.00	380.00	3000.00	1140.00
	2852/06021/5452 State Investment Promotion Board	489.00	0.00	0.00	45.00	0.00	42.75	0.00	20.00	0.00
	2852/06021/4197 Training / Study tour programme	25.00	0.00	0.32	1.50	0.00	1.43	0.00	1.50	0.00
	2852/06021/711 Ind. & project survey scheme	55.00	0.00	3.00	5.00	0.00	2.85	0.00	5.00	0.00
	2852/06021/4826 Reimbursement of exp. under I.S.O. 9000	50.00	0.00	0.00	5.00	0.00	4.75	0.00	5.00	0.00
	5382/ Grant for Infrastructural support	0.00	0.00	0.00	300.00	0.00	0.00	0.00	0.00	0.00
	5447/ Grant for technical patant	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00
	2852/06021/5288 Land acquisition service charges	862.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	2852/06021/5382 Infrastructure Support Subsidy	1200.00	0.00	125.48	0.00	0.00	285.00	0.00	300.00	0.00
	2852/06021/5383 Subsidy for preparation of Project Report	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	2852/06021/5384 Use of Information Technology in SSI Sector	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	2852/06021/5446 Human Resource fund	0.00	0.00	0.00	0.00	0.00	0.95	0.00	0.00	0.00
	2852/06021/5447 Tech. Patent Subsidy	10.00	0.00	0.00	0.00	0.00	0.95	0.00	1.00	0.00
	2852/06021/5450 Dev. Of cluster based Industries	0.00	0.00	0.00	0.10	0.00	47.50	0.00	0.10	0.00
	2852/06021/8237 International Trade Fair Of India.	660.00	0.00	69.27	120.00	0.00	109.25	0.00	120.00	0.00
	2852/06021/9068 Capital Investment subsidy	3000.00	750.00	435.58	300.00	100.00	285.00	95.00	450.00	150.00

1	2	3	4	5	6	7	8	9	10	11
	2852/06021/9283 Competition /Seminar / Exhibition	60.00	0.00	4.63	5.00	0.00	4.75	0.00	5.00	0.00
	6851/06021/5451 Margin Money Loan Scheme	30.00	0.00	9.15	15.00	0.00	9.50	0.00	215.00	100.00
	6852/06021/5520 Chhattisgarh State Industrial Development Corporation Limited	3000.00	0.00	195.00	0.00	0.00	475.00	0.00	1.00	0.00
	6852/06021/5720 Development of Cluster Industries (IIUS)	400.00	0.00	0.00	0.00	0.00	0.00	0.00	400.00	0.00
	2852/06021/5586 Assistance to States for Developing Export Infrastructure and Allied Activities (ASIDE)	75.00	0.00	0.00	15.00	0.00	14.25	0.00	15.00	0.00
	06021/6932 Establishment of Aparale Training Design Center (ATDC)	0.00	0.00	0.00	170.00	0.00	118.75	0.00	160.00	160.00
	2852/06021/1389 Transport Subsidy (Changed)	0.00	0.00	57.87	0.10	0.00	0.00	0.00	0.10	0.00
	7394/ National Institute of Faishon Techonology								100.00	0.00
	7395/ Credit gaurantee fund	0.00	0.00	0.00	0.00	0.00	0.00	0.00	800.00	400.00
	<b>Total (ATSC)</b>	<b>9916.20</b>	<b>750.00</b>	<b>900.28</b>	<b>3482.70</b>	<b>500.00</b>	<b>1412.18</b>	<b>475.00</b>	<b>6598.70</b>	<b>1950.00</b>
	<b>(ii)Rural &amp; Small Industries)</b>									
	2851/06022/3800 Award to SSI	10.00	0.00	0.00	2.00	0.00	1.90	0.00	10.00	0.00
	2851/06022/3801 Interest subsidy to Small Industries	3000.00	2000.00	0.00	0.00	0.00	1995.00	0.00	0.00	0.00
	2851/06022/1175 Rural Entrepreneurial Development Scheme	75.00	0.00	8.00	10.00	0.00	7.60	0.00	10.00	0.00
	4851/06022/6742 Grant for Industrial Parks	1360.00	0.00	0.00	1500.00	0.00	1425.00	0.00	0.00	0.00
	4851/06022/6888 Establishment of Chhattisgarh Trade Centre	0.00	0.00	0.00	0.00	0.00	190.00	0.00	100.00	0.00
	4851/06022/5385 Establishment of New Industrial areas	1700.00	0.00	1017.41	2000.00	760.00	1425.00	722.00	1897.00	657.00
	4851/06022/5614 Construction of Udyog Bhawan	300.00	0.00	100.00	100.00	0.00	95.00	0.00	100.00	0.00
	4851/06022/5617 Road Construction for Industrial Development (Link Road)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	4851/06022/5642 Dallii Rajhara Raoghat Railline Project	0.00	9897.78	0.00	1500.00	1500.00	1425.00	1425.00	1.00	1.00
	4851/06022/9219 Land acquisition	9312.19	0.00	330.77	2005.00	0.00	2988.88	0.00	16.00	0.00
	4851/06022/15 payment of Decretal amount (Charged)	15.00	0.00	5.00	0.00	0.00	0.00	0.00	0.00	0.00
	4851/06022/9220 Survey and Demarcation	100.00	0.00	0.00	7.00	0.00	4.75	0.00	7.00	0.00
	4851/06022/9232 Construction of roads and drains in Industrial areas	1500.00	0.00	0.00	1500.00	0.00	1425.00	0.00	1500.00	0.00
	4851/06022/9233 Water supply in Industrial Estate / Areas	200.00	0.00	0.00	200.00	0.00	190.00	0.00	200.00	0.00
	4851/06022/9234 Power supply in Industrial Estate / Areas	200.00	0.00	0.00	15.00	0.00	14.25	0.00	15.00	0.00
	2851/06022/9233 Water supply in industrial Estate/Areas	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	2851/06022/9234 Powter supply in industrial Estate/Areas	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Total(ii)Rural &amp; Small Industries)</b>	<b>17772.19</b>	<b>11897.78</b>	<b>1461.18</b>	<b>8839.00</b>	<b>2260.00</b>	<b>11187.38</b>	<b>2147.00</b>	<b>3856.00</b>	<b>658.00</b>
	<b>Sub-Total Other Industries (Other than VSE)</b>	<b>27688.39</b>	<b>12647.78</b>	<b>2361.46</b>	<b>12321.70</b>	<b>2760.00</b>	<b>12599.56</b>	<b>2622.00</b>	<b>10454.70</b>	<b>2608.00</b>
3	<b>Minerals</b>									
	80/2853/06030/6299 Transfer of Revenue recieved by minor mineral from Rural area as per requisition No. 80	18880.00	3360.00	0.00	7485.00	1710.00	4974.20	1624.50	4218.00	1055.00
	80/2853/06030/6299 Transfer of Revenue recieved by minor mineral from Rural area as per requisition No. 81	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	4853/06030/6701 Investigation of part capital of state minral development fund	20000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	25/2853/06030/4643 lfor Counstruction of reginal office building	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	7402/ Khanij Prashashan	0.00	0.00	0.00	0.00	0.00	0.00	0.00	400.00	200.00
	<b>Sub -Total Minerals</b>	<b>38880.00</b>	<b>3360.00</b>	<b>0.00</b>	<b>7485.00</b>	<b>1710.00</b>	<b>4974.20</b>	<b>1624.50</b>	<b>4618.00</b>	<b>1255.00</b>

1	2	3	4	5	6	7	8	9	10	11
	TOTAL - (VI) (1 to 3)	81505.00	21551.32	2365.74	22055.47	5138.48	19440.99	4881.56	18966.79	4961.08
<b>VII</b>	<b>TRANSPORT</b>									
1	Ports & Light Houses									
2	3053/ 07030/ Civil Aviation	0.00								
1	5053/ 7030/ 4727/ Construction of air strip	22400.00	0.00	0.00	405.70	0.00	92.96	0.00	750.00	0.00
3	Roads and Bridges	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	(a) Rural Roads (PMGSY)	36065.00	21639.00	0.00	0.00	0.00	4679.23	0.00	0.00	0.00
	3054/07040/ (b) Roads & Bridges	0.00								
1	5054/7040/ 4151/ Major Bridge	18024.00	0.00	0.00	8423.00	0.00	6175.00	0.00	8423.00	0.00
2	4149/ Major Bridge	10046.00	10046.00	7206.75	9913.40	7845.00	8645.00	7452.75	11393.40	9325.00
3	6589/ Major Bridge under NABARD	930.00	927.00	54.53	194.80	32.00	778.03	30.40	2.00	1.00
4	2515/5054/07040/4855 Major Bridge Under P.M.G.S.Y	19000.00	3800.00	500.00	3214.50	590.00	1657.37	560.50	4630.50	500.00
	4871/ Bridge Under P.M.G.S.Y	0.00	0.00	0.00	878.70	300.00	0.00	285.00	451.00	150.00
5	4336/ State Highway	34100.00	0.00	0.00	2879.00	0.00	1425.00	0.00	6000.00	0.00
6	3710/ State Highway under TSP	10900.00	8600.00	638.75	353.00	353.00	339.63	335.35	873.00	873.00
7	5418/ State Highway under Corider Scheme	10000.00	2800.00	2068.52	2720.00	2720.00	2850.00	2584.00	1000.00	1000.00
8	5626/ C.G. State road development sector project (EAP) under ADB Schemes	115248.00	39440.00	7557.53	30000.00	10000.00	28500.00	9500.00	21000.00	8500.00
9	1513/ Construction and Improvement of M.D.R. Roads	34100.00	0.00	0.00	8489.00	0.00	1900.00	0.00	9000.00	0.00
10	3539/ Construction and Improvement of M.D.R. Roads under TSP	20900.00	11400.00	138.14	5261.08	5261.08	166.25	4998.03	5000.00	5000.00
11	2457/ minimum need program (MNP)	120636.00	17287.00	15463.99	17000.00	15000.00	21301.82	14250.00	13100.00	10000.00
12	5041/ Survey of major road	75.00	0.00	0.00	25.00	0.00	14.25	0.00	25.00	0.00
13	1833/ payment of dicree	10.00	0.00	0.00	1.30	0.00	1.24	0.00	1.30	0.00
14	6590/ Nabard Road	1600.00	266.00	0.00	290.00	60.00	280.25	57.00	3.00	1.00
15	3115/ Land Aquisition	2492.00	76.00	0.38	10.00	10.00	19.00	9.50	10.00	10.00
16	4416/ Suvey under T.S.P.	420.00	159.60	2.84	51.50	51.50	53.20	48.93	51.50	51.50
17	9002/ Hanigan Bahilya	15000.00	0.00	0.00	6182.40	0.00	7258.00	0.00	5000.00	0.00
18	1222/ Basic minimum services	57458.00	5970.92	0.00	6000.00	0.00	12350.00	0.00	4000.00	0.00
19	3775/ Construction of Railway over/under Birdges	14000.00	0.00	0.00	5200.00	0.00	4750.00	0.00	2500.00	0.00
20	5054/ Construction of Railway over/under Birdges	1000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
21	6812/ Construction and Improvement accelerated road development program	122500.00	122500.00	0.00	0.00	0.00	28500.00	0.00	0.00	0.00
22	2418/ Nishpadan	0.00	0.00	0.00	2487.35	0.00	1354.94	0.00	3769.82	0.00
23	3300/ Mandal Establishment	0.00	0.00	0.00	197.03	0.00	143.24	0.00	221.28	0.00
24	5054/8716/ Central Road Fund	0.00	0.00	0.00	3997.15	0.00	3797.29	0.00	2000.00	0.00
New	165/ Economic important Roads	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Recovery	0.00	0.00	0.00	-2684.38	0.00	0.00	0.00	0.00	0.00
	Additional Provision for Scheme	56428.48	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Sub-Total (B- Roads & Bridges)	664867.48	223272.52	33631.43	111083.83	42222.58	132259.50	40111.45	98454.80	35411.50
	Sub-Total (Roads & Bridges)	700932.48	244911.52	33631.43	111489.53	42222.58	136938.73	40111.45	98454.80	35411.50
4	2041/07050/ Road Transport									
1	2041/07050/ Computerization of Transport Offices	251.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2	Traffic Garden	350.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3	Construction of R.T.O. Complex	1490.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4	Construction of Check Post Building with Residential Complex	885.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00



1	2	3	4	5	6	7	8	9	10	11
5	Computerized Weight Bridge of Check Post	350.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6	Driving Training School	100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7	Mobile Weight Bridge for Flying	70.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8	Intersepter Vehical	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Additional Provision for Scheme	419.52	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Total</b>	<b>3915.52</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
5	Inland Water Transport	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6	Other Transport Services (To be specified)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Recovery								-3991.10	0.00
	<b>TOTAL</b>	<b>727248.00</b>	<b>244911.52</b>	<b>33631.43</b>	<b>111489.53</b>	<b>42222.58</b>	<b>137031.69</b>	<b>40111.45</b>	<b>95213.70</b>	<b>35411.50</b>
<b>VIII SCIENCE, TECHNOLOGY &amp; ENVIRONMENT</b>										
1	Scientific Research	0.00								
	3425/09010/5433 C.G.Council Of Science & Technology	0.00	0.00	0.00	400.00	0.00	0.00	0.00	400.00	0.00
	A. Direction & Administration	14.25	0.00	0.00	0.00	0.00	2.85	0.00	0.00	0.00
	B. Popularization Of Science	101.00	0.00	0.00	0.00	0.00	66.50	0.00	0.00	0.00
	C. Research & Development Activities	480.00	0.00	0.00	0.00	0.00	104.50	0.00	0.00	0.00
	D. C.G.Space Application Centre	582.50	0.00	0.00	0.00	0.00	19.00	0.00	0.00	0.00
	E. Centres	0.00	0.00	0.00	0.00	0.00	4.75	0.00	0.00	0.00
	F. Appl. of S & T for Alleivation & Improvement of life	0.00	0.00	0.00	0.00	0.00	5.70	0.00	0.00	0.00
	G.State Natural Res. Management	0.00	0.00	0.00	0.00	0.00	0.01	0.00	0.00	0.00
	H. Bastar Eco System Plan	460.01	0.00	0.00	0.00	0.00	0.01	0.00	0.00	0.00
	I. IPR Centre	230.00	0.00	0.00	0.00	0.00	18.33	0.00	0.00	0.00
	J. Information Technology for S&T	0.00	0.00	0.00	0.00	0.00	0.01	0.00	0.00	0.00
	K. 3425/09010/5433 Infrastructure Development(S&T Development & Application)	350.00	0.00	0.00	0.00	0.00	95.00	0.00	0.00	0.00
	L. 3425/09010/5433 Library Cum Documentation Centre	110.50	0.00	0.00	0.00	0.00	8.25	0.00	0.00	0.00
	<b>Total</b>	<b>2328.26</b>	<b>0.00</b>	<b>0.00</b>	<b>400.00</b>	<b>0.00</b>	<b>324.90</b>	<b>0.00</b>	<b>400.00</b>	<b>0.00</b>
	District Level S&T Intervention (Technology Village)	487.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	District level S&T activities (NEW)	760.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Science city - Regional Science Centre	4250.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	3425/09010/5632 Science City (Regional Science Centre)	0.00	0.00	0.00	131.00	0.00	0.95	0.00	131.00	0.00
	S&T Development (NEW)	8000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	3425/09010/6736 Central Laboratory Facilities	990.00	0.00	0.00	200.00	0.00	351.50	0.00	200.00	0.00
	Additional Provision for Scheme	2217.83	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Total</b>	<b>16704.83</b>	<b>0.00</b>	<b>0.00</b>	<b>331.00</b>	<b>0.00</b>	<b>352.45</b>	<b>0.00</b>	<b>331.00</b>	<b>0.00</b>
	<b>Sub - Total Scientific Research</b>	<b>19033.09</b>	<b>0.00</b>	<b>0.00</b>	<b>731.00</b>	<b>0.00</b>	<b>677.35</b>	<b>0.00</b>	<b>731.00</b>	<b>0.00</b>
2	Information Technology & E-Governance # (Please Footnote on items to be included under this Head.)									
	3425 6711-National e-Government Action Plan (GSP)	10659.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	6726- Information Technology & Biotechnology	19606.23	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0101/8010/5032 STPI Bhilai	0.00	0.00	0.00	5.00	0.00	4.75	0.00	15.00	0.00
	0101/8010/6817 Suchna Samarthya Yojana	0.00	0.00	0.00	0.00	0.00	4.75	0.00	5.00	0.00
	0101/8010/6819 CHOICE Project	0.00	0.00	0.00	600.00	0.00	570.00	0.00	800.00	0.00
	0101/8010/6894 Digital Govt. Project	0.00	0.00	0.00	100.00	0.00	190.00	0.00	800.00	0.00
	0101/8010/6895 Jan Suraj Project	0.00	0.00	0.00	100.00	0.00	190.00	0.00	100.00	0.00
	0101/8010/8726 Chhattisgarh Infotech Promotion Society	0.00	0.00	0.00	180.00	0.00	327.75	0.00	180.00	0.00

1	2	3	4	5	6	7	8	9	10	11
	0701/8010/7276 Construction of Building for SDC	0.00	0.00	0.00	0.00	0.00	0.00	0.00	817.00	0.00
	0701/8010/6818 Centrally Sponsred Scheme SWAN Project	0.00	0.00	0.00	1422.00	0.00	699.20	0.00	1186.00	0.00
	0701/8010/6924 Centrally Sponsred Scheme C S C	0.00	0.00	0.00	671.00	0.00	637.45	0.00	1.00	0.00
	701/8011/6711 Project pop for SWAN and Capacity Building	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0701/8010/7278 Capacity Building Project	0.00	0.00	0.00	182.30	0.00	0.00	0.00	182.30	0.00
	0701/8010/7276 State Data Centre SDC	0.00	0.00	0.00	691.00	0.00	0.00	0.00	0.00	0.00
	0701/8010/6818 Bandwidth for SWAN	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Additional Provision for Scheme	3920.44	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Sub - Total Information Technology &amp; E-Governance</b>	<b>34185.67</b>	<b>0.00</b>	<b>0.00</b>	<b>3951.30</b>	<b>0.00</b>	<b>2623.90</b>	<b>0.00</b>	<b>4086.30</b>	<b>0.00</b>
<b>3</b>	<b>Ecology &amp; Environment</b>									
	3435/103 Prevention of Air & Water Pollution Control of Pollution	963.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Prevention of Time Specific Pollution at the site of Mela	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Monitoring of Pollution	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Research & Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Strengthening Of Organisation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Industrial Pollution Prevention Project (World Bank Aid)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	2215/09020/8049 Grant for EPCO	0.00	0.00	0.00	100.00	0.00	0.00	0.00	50.00	0.00
	<b>Total</b>	<b>963.20</b>	<b>0.00</b>	<b>0.00</b>	<b>100.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>50.00</b>	<b>0.00</b>
<b>4</b>	<b>Forestry &amp; Wildlife</b>									
	<b>State Plan Schemes</b>									
	2406/1060/3824-3874 Dev. of forest village	17000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	10-2406/001/2723 Direction and Administration	4700.00	0.00	0.00	80.00	0.00	52.25	0.00	75.00	0.00
	10-2406/005/6025 Forest Resources Survey	150.00	0.00	0.00	20.00	0.00	14.25	0.00	20.00	0.00
	10&41-2406/101/2536 Environmental Forestry	3880.00	1552.00	549.50	800.00	500.00	831.25	475.00	700.00	400.00
	10, 41-64-2406/101/2962/Rehabilitation of Degraded Forests	39390.00	15756.00	0.00	4400.00	3100.00	3135.00	2945.00	5100.00	3600.00
	10-2406/101/5089 Forestry Research	800.00	0.00	0.00	100.00	0.00	76.00	0.00	100.00	0.00
	10&41-2406/101/6723 Strengthening & Development of JFM	18000.00	7200.00	160.52	410.00	180.00	337.25	171.00	410.00	180.00
	10&41-2406/102/1902 River Bank Plantation	29200.00	0.00	170.66	425.00	0.00	0.00	0.00	0.00	0.00
	10-2406/102/1902 Plantation of fast Growing Trees	0.00	0.00	0.00	0.00	225.00	332.50	213.75	425.00	225.00
	10, 41&64-2406/102/2533 Hariyali Prasar Yojana	5027.00	2010.00	94.98	280.00	100.00	204.25	95.00	250.00	80.00
	10, 41&64-2406/102/2534 Podha Pradaya Yojana	1215.00	486.00	60.17	150.00	60.00	133.00	57.00	150.00	60.00
	3044/Sowing and Planting	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	41-2406-110-3730 Project Tiger	200.00	200.00	0.00	20.00	20.00	19.00	19.00	200.00	200.00
	10-2406/110/3943 Protection & development of wildlife	2500.00	0.00	0.00	500.00	0.00	422.75	0.00	500.00	0.00
	5503 Rajiv Gandhi Bamboo Mission	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	10&41-2406/102/7563 Plantation against encroachment settlement	700.00	213.00	394.13	600.00	250.00	712.50	237.50	500.00	250.00
	10-2406/800/5420 Establishment of Medicinal Plants Board	0.00	0.00	0.00	400.00	0.00	285.00	0.00	400.00	0.00
	10-2406/110/792 Employees Welfair Scheme	750.00	0.00	0.00	300.00	200.00	95.00	190.00	100.00	100.00
	10&41-2406/070/4342 Construction of Roads & Building	3900.00	1560.00	494.34	950.00	750.00	665.00	712.50	790.00	650.00
	10-2406/800/1859 Establishment of State Forest Research Institute	600.00	0.00	0.00	350.00	0.00	247.71	0.00	344.00	0.00
	41-2406/101/6516 Minor forest produce and medicinal plantation through forest village committees	5000.00	5000.00	569.39	700.00	700.00	546.25	665.00	580.00	580.00
	41-2406/102/4475 Social Forestry	1665.00	1665.00	149.90	210.00	210.00	142.50	199.50	210.00	210.00
	41-2406/102/5091 Peoples Protected Areas	2000.00	2000.00	193.86	240.00	240.00	190.00	228.00	240.00	240.00



1	2	3	4	5	6	7	8	9	10	11
	Total	282771.04	131100.84	12148.09	23719.00	11135.00	29820.26	10578.25	27933.50	11416.00
	TOTAL - (VIII) (1 to 4)	336953.00	131100.84	12148.09	28501.30	11135.00	33121.51	10578.25	32800.80	11416.00
<b>IX</b>	<b>GENERAL ECONOMIC SERVICES</b>									
1	3451/10015/ Secretariat Economic Services									
1	4515/10015/8284/ MLA- LADS	16963.52	9082.76	0.00	4550.00	1450.00	4322.50	1377.50	4550.00	1450.00
2	3451/ 12060/ European Commission	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3	4515/10015/ Chhattisgarh State LADS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4	Infrastructure Devlopment for SPB	1152.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Total	18115.52	9082.76	0.00	4550.00	1450.00	4322.50	1377.50	4550.00	1450.00
2	3452/10020/ Tourism									
1	3452/10020/ 3239/ Establishment Grant Salary-Wages & Allowances Stationery, Postage & Telegram, Vehicle Hire charges, Electricity Expenses Telephone Expenses, office Rent, Petrol & Diesel, office expenses, EPF, Audit fee, Medical Expenses, bank charges, house rent, boardi	2873.00	449.96	0.00	3200.00	0.00	2945.00	0.00	3200.00	0.00
	3239/ Development Grant Event & Exhibition festival & Fairs, Advertisement, Publicity & Promotion, Consultancy charges, Adventure sports, water sports, Information Centres, I.T. Equipment, fame Tour TIC rent, TIC operation for electric water maint. construction	5069.08	2100.08	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	3239/ Repair & Maint. Grant Repair & Maintenance of Hotel/Motel, Guest house, Information Centre Vehicle, Equipment etc.	2873.00	1200.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2	5613/ Grant to CTB Construction of New Tourist Motel New Tourist Motel in every District- 97-001	2000.00	1000.00	0.00	1000.00	0.00	475.00	0.00	800.00	0.00
	7323/ Indian Hotel Management Institute	0.00	0.00	0.00	33.00	0.00	0.00	0.00	35.00	0.00
3	944 / Grant to CTB State Share Centrally sponsered Scheme- 30-001	6635.00	5000.00	0.00	1000.00	0.00	475.95	0.00	500.00	0.00
4	7630/ Central Share Centrally sponsered Scheme-	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Total	19450.08	9750.04	0.00	5233.00	0.00	3895.95	0.00	4535.00	0.00
3	3454/10030/ Census, Surveys & Statistics									
1	3454/10030/5562/ Effective cxecution of Birth & Death regestration regulation	40.00	0.00	0.00	1.60	0.00	1.52	0.00	1.60	0.00
2	6564/ Stengthening of dist/statistical machinery	45.52	0.00	0.00	2.20	0.00	2.09	0.00	2.20	0.00
3	6293/ Training of continuing statistical personnel's	25.00	0.00	0.00	1.70	0.00	1.62	0.00	1.70	0.00
4	State participatory prg. Grant to 13th F.C UID	4.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5	6041/ Jila vicharniyaka punarikshan	0.00	0.00	0.00	20.00	0.00	9.75	0.00	21.18	0.00
	Total	115.02	0.00	0.00	25.50	0.00	14.97	0.00	1846.68	0.00
	<b>CENTRAL SPONCORED</b>									
6	5501/ Strengthening of Birth & Death Statically System	10.00	0.00	0.00	9.75	0.00	0.94	0.00	10.73	0.00
7	5537/ Analysis of dath statistics	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8	3454/12060/6725/ Foreigne Aid Project Eropion Commision State Partnership Programme	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9	6565/ Fifth Economic Censes	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Total	10.00	0.00	0.00	9.75	0.00	0.94	0.00	10.73	0.00

1	2	3	4	5	6	7	8	9	10	11
	<b>Grand Total</b>	<b>125.02</b>	<b>0.00</b>	<b>0.00</b>	<b>35.25</b>	<b>0.00</b>	<b>15.91</b>	<b>0.00</b>	<b>1857.41</b>	<b>0.00</b>
4	<b>2406/ 10040/ Civil Supplies</b>									
1	6408/10040/6840/ Revolving Fund to C.G.S.C.S.C.L	0.00	0.00	0.00	15000.00	5700.00	14250.00	5415.00	50000.00	19000.00
2	2408/10040/ 6777/ Seed money for markfed	0.00	37.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3	2408/10040/ 5065/ Annapoorna yojna	900.00	0.00	0.00	146.96	38.00	184.26	36.10	16.00	6.08
4	2408/10040/ 5456/ Antyodaya Anna yojna	14112.54	7526.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5	2408/10040/ Annadoot scheme	320.00	120.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Total</b>	<b>15332.54</b>	<b>7683.60</b>	<b>0.00</b>	<b>15146.96</b>	<b>5738.00</b>	<b>14434.26</b>	<b>5451.10</b>	<b>50016.00</b>	<b>19006.08</b>
5	<b>Other General Economic Services</b>									
	(a) Weights & Measures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	(b) District Planning/District Councils	30400.00	2000.00	0.00	78.00	0.00	190.00	0.00	86.00	0.00
	(c) Others (General Economic Services)	44.84	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Sub-Total (Other General Economic Services)</b>	<b>30444.84</b>	<b>2000.00</b>	<b>0.00</b>	<b>78.00</b>	<b>0.00</b>	<b>190.00</b>	<b>0.00</b>	<b>86.00</b>	<b>0.00</b>
	<b>TOTAL</b>	<b>83468.00</b>	<b>28516.40</b>	<b>0.00</b>	<b>25043.21</b>	<b>7188.00</b>	<b>22858.62</b>	<b>6828.60</b>	<b>61044.41</b>	<b>20456.08</b>
<b>X</b>	<b>SOCIAL SERVICES</b>									
1	<b>General Education</b>									
	a) <b>Elementary Education</b>									
	School	0.00								
	5526/ Grant Madarsa School	120.00	0.00	0.00	50.00	0.00	47.50	0.00	50.00	0.00
	5527/ Grant for sankriti bhawan	150.00	0.00	0.00	100.00	0.00	95.00	0.00	100.00	0.00
	5528/ Grant for C.G. language council	120.00	0.00	0.00	5.00	0.00	4.75	0.00	5.00	0.00
	4189/ Const. Of School bldg. From school bhavan fund	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	5710/ Awards to teacher	20.45	0.00	0.00	4.10	0.00	3.89	0.00	4.10	0.00
	6953/ Best literary Award	0.00	0.00	0.00	0.00	0.00	0.01	0.00	0.00	0.00
	7246/ Estt. Of C.G. State Open School	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00
	6795/ Formation of typing board	0.00	0.00	0.00	5.00	0.00	3.80	0.00	6.00	0.00
	6725/ Grant under State participatory scheme by EC	12040.00	4575.25	1820.07	4800.00	2184.00	4560.00	2074.80	7109.00	3600.00
	3746/ National fitness core - estb.	0.00	0.00	0.00	15.20	0.00	11.97	0.00	15.20	0.00
	5646/ Const. Of Sainik School	250.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	6725/ Grant under state participatory schemes by EC- estb.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Grant under state participatory schemes by EC- estb.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	2669/ Nutrition Grant to Local Bodies	750.00	0.00	0.00	0.00	0.00	275.50	0.00	0.00	0.00
	110/ Grants to pvt. Schools - BMS	0.00	0.00	0.00	200.00	0.00	0.00	0.00	200.00	0.00
	9372/ Child Education Center / Direction of shishu shiksha kendra	300.00	0.00	0.00	40.00	0.00	57.00	0.00	40.00	0.00
	2582/ Supply for Text Book in P.S.	1400.00	800.00	0.00	0.00	0.00	1.90	0.00	0.00	0.00
	3491/ Middle school - basic min. services- estb.	9177.46	0.00	0.00	16575.80	0.00	3589.29	0.00	32497.80	0.00
	3491/ Const. of Middle School Building	1230.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	3491/ Distribution of free textbooks at primary level	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	4396 Construction of Kitchen Shed, Building & Toilet in PS-	2836.00	0.00	0.00	0.00	0.00	3367.66	0.00	0.00	0.00
	5904/ Distribution of free text books at primary level	0.00	0.00	50.00	2950.00	1250.00	0.00	1187.50	3520.00	1520.00
	5169/ Mid day meals	17910.00	6251.00	2231.72	0.00	0.00	7585.75	0.00	0.00	0.00
	110/ Grant to Pvt. Schools under BMS	315.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	5903/ Grant to text book corpn	0.00	0.00	0.00	0.00	0.00	0.95	0.00	0.00	0.00
	6092/ Grant to book bank under min. services	880.00	0.00	1030.00	0.00	0.00	1928.50	0.00	0.00	0.00
	1394/ Uniform to girls - under min. services	4200.00	0.00	0.00	900.00	0.00	760.00	0.00	900.00	300.00
	2774/ Scholarships in Pr. Schools	225.50	0.00	0.00	35.00	0.00	33.25	0.00	40.00	0.00

1	2	3	4	5	6	7	8	9	10	11
	5571/ Student accidental insurance scheme	316.25	0.00	0.00	60.00	0.00	57.00	0.00	60.00	0.00
	4396/ Const. Of Govt.Pr. Schools	0.00	0.00	0.00	15732.20	0.00	0.00	0.00	17070.00	0.00
	New/ Additiona Room in P.S.	816.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	New/ Additiona Room in M.S.	715.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	5396/ Sarva Siksha Abhiyan	93150.00	35400.00	10000.00	36000.00	12000.00	29925.00	11400.00	48960.00	16500.00
	5634/ Kasturba Gandhi Residential School	1000.00	380.00	40.00	800.00	300.00	570.00	285.00	1080.00	380.00
	5660/ NPEGEL	1000.00	380.00	445.67	400.00	150.00	1140.00	142.50	540.00	200.00
	6956/ English Teaching in Primary School	458.00	0.00	0.00	80.00	0.00	76.00	0.00	80.00	0.00
	5708/ Yog training in schools	241.75	0.00	0.00	45.00	0.00	43.42	0.00	45.00	0.00
	1502/ Basic minim. Services in DIET - estb	106.70	0.00	0.00	150.00	0.00	142.50	0.00	162.00	0.00
	2202/11014/110 Grants to pvt. Schools - BMS	0.00	0.00	0.00	0.00	0.00	104.50	0.00	0.00	0.00
	2202/11014/327 Pre-matric schiorship for children whose father engaged in unclean occupation	0.00	0.00	0.00	0.00	0.00	209.52	0.00	270.00	0.00
	2202/11014/3493 Grant to Panchayats for middle schools	0.00	0.00	0.00	370.00	0.00	223.25	0.00	344.60	0.00
	11014/4395 Govt. Library	0.00	0.00	0.00	67.80	0.00	142.50	0.00	164.00	0.00
	2202/11014/4398 Grant to panchayats for primary schools	0.00	0.00	0.00	275.20	0.00	108.49	0.00	141.20	0.00
	2202/11014/5037 Grant to panchayats for Jr. Pr. Schools	9872.00	0.00	0.00	325.20	0.00	217.36	0.00	206.20	0.00
	11014/6933 Middle school mid day meals programme	0.00	0.00	1085.65	2284.00	1284.00	1084.90	1219.80	2700.00	1700.00
	11014/7015 Tribale Aashram	0.00	0.00	0.00	0.00	0.00	14.48	0.00	0.00	21.80
	2202/11014/8403 Grant Pay for Sikcha Karmi	0.00	0.00	0.00	13540.00	11530.00	1236.90	10953.50	25400.00	16000.00
	Grant to 13th F.C	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13600.00	0.00
	<b>Total</b>	<b>159600.71</b>	<b>47786.25</b>	<b>16703.11</b>	<b>95810.50</b>	<b>28698.00</b>	<b>57622.53</b>	<b>27263.10</b>	<b>155310.10</b>	<b>40221.80</b>
	<b>(ii) Tribal</b>									
	2202/11014/4691 Incentive for Girls edu.	2300.00	1500.00	30.81	460.00	300.00	152.00	285.00	490.00	330.00
	2202/11014/2721 Strengthening of educational Admn. at block level	3548.40	2500.00	1112.30	1586.60	1586.60	777.81	1507.27	1729.00	1729.00
	2202/11014/494 Ashram	18419.25	13400.00	4415.72	4785.30	4785.30	4013.89	4546.04	6229.50	6229.50
	2202/11014/495 Ashram & School	0.00	0.00	0.00	267.70	0.00	247.62	0.00	355.30	0.00
	2202/11014/2773 Primary School	22442.20	18442.00	8287.72	4434.00	4434.00	4107.09	4212.30	5265.00	5265.00
	2202/11014/5092 Higher edu. for meritorious students	3550.00	3550.00	368.04	950.00	900.00	902.50	855.00	1600.00	1500.00
	2202/11014/5719 Distribution of Scooter to meritorious Girls students	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	2202/11014/2949/ Girls uniform	4010.00	2510.00	0.00	300.00	300.00	712.50	285.00	665.00	665.00
	2202/11014/2952 Girls uniform	0.00	0.00	0.00	70.00	0.00	61.75	0.00	70.00	0.00
	4202/11014/5094 Hostel/Ashram and suppd. Quarter	1140.00	0.00	0.00	112.00	0.00	142.50	0.00	192.00	0.00
	5904/ Distribution of free text books at primary level	627.45	0.00	0.00	0.00	0.00	133.00	0.00	0.00	0.00
	2202/11014/5169 Mid-day-meals	17500.00	10673.22	2908.94	11550.00	7500.00	0.00	7125.00	10117.50	6262.50
	2202/11014/3496 Middle School	11570.45	7560.45	3985.75	3621.90	3621.90	2969.46	3440.81	4678.00	4678.00
	2202/11014/6901 Janjagraran abhiyan ke shivitrarthyon ke liye protsahan yojna.	0.00	0.00	42.91	100.00	100.00	190.00	95.00	100.00	100.00
	2202/11014/327 Prematric scholarship for children whose parents are engaged in unclean occupation	1196.10	0.00	0.00	225.00	0.00	0.00	0.00	0.00	0.00
	11014/7015 Tribale Aashram	0.00	0.00	3.05	20.10	20.10	0.00	19.10	21.80	0.00
	2202/11014/8403 Grant Pay for Sikcha Karmi	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Total</b>	<b>86303.85</b>	<b>60135.67</b>	<b>21155.24</b>	<b>28482.60</b>	<b>23547.90</b>	<b>14410.12</b>	<b>22370.51</b>	<b>31513.10</b>	<b>26759.00</b>
	Additional Provision for Scheme	71130.36	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Total (Elementry Education)</b>	<b>317034.92</b>	<b>107921.92</b>	<b>37858.35</b>	<b>124293.10</b>	<b>52245.90</b>	<b>72032.65</b>	<b>49633.61</b>	<b>186823.20</b>	<b>66980.80</b>



1	2	3	4	5	6	7	8	9	10	11
	Const. of old Distt. Labarary	112.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	3694 Open of new Distt. Labarary Building	227.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	2202/7247 National Middle Education Compaign	0.00	0.00	0.00	10000.00	4000.00	0.00	3800.00	11960.00	3000.00
	Const. of girls hostal	4169.82	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	7363/ Yuwa carrier Nirman	0.00	0.00	0.00	0.00	0.00	0.00	0.00	80.00	60.00
	7366/ Civil service Exam Protsahan	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10.00	5.00
	7367/ Model School Yojna	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4100.00	3200.00
	9530/ Girls Hostal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	174.26	114.71
	<b>Total</b>	<b>52612.14</b>	<b>2707.00</b>	<b>30879.00</b>	<b>59257.42</b>	<b>13598.00</b>	<b>23567.90</b>	<b>12918.10</b>	<b>72794.58</b>	<b>18690.71</b>
	(ii) Tribal									
	2202/11015/585 Reimbursement of Board Fee	275.00	200.00	37.00	100.00	60.00	95.00	57.00	100.00	60.00
	2202/11015/364 Model higher sec. School	960.70	960.70	141.34	196.30	196.30	162.93	186.49	201.40	201.40
	2202/11015/410 Sarswati sangam pustakalaya	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	2202/11015/672 Grant to NGO for educational activity	3250.00	3250.00	937.68	960.00	960.00	764.75	912.00	1226.00	1226.00
	2202/3010/762 Girls edu. Complex	0.00	0.00	0.00	114.80	114.80	0.00	109.06	133.90	133.90
	2202/11015/578 978 Sports Complex	100.00	100.00	113.76	137.10	137.10	129.92	130.25	144.30	144.30
	2202/11015/581 H.S.S. School	1700.00	1700.00	5623.67	3222.60	3222.60	4229.65	3061.47	3559.00	3559.00
	2202/11015/1385 Chhatragrah yojana	207.50	82.50	5.73	23.00	11.00	19.95	10.45	27.00	11.00
	2202/11015/1398 Hostel	8762.30	6750.00	2932.12	3706.70	3706.70	3167.73	3521.37	3574.50	3574.50
	2202/11015/2501 P.E T. Trg	25.00	25.00	23.22	35.00	35.00	23.75	33.25	40.00	40.00
	2202/11015/2917 Sports Competition	100.00	100.00	0.00	20.00	20.00	19.00	19.00	20.00	20.00
	2202/11015/5216 High School	4500.00	4500.00	2357.39	1385.30	1385.30	2754.53	1316.04	1860.00	1860.00
	4225/11015/5480 Amenities of extension in tribal areas undr artl. 275(1)	0.00	0.00	0.00	200.00	200.00	0.00	190.00	1.00	1.00
	2202/11015/6365 Entrance Allowance to post metric Hostellers	235.00	175.00	40.61	72.00	50.00	63.08	47.50	95.00	70.00
	2202/11015/9817 Professionalisation of edu	575.00	575.00	130.22	204.80	204.80	125.21	194.56	197.00	197.00
	2202/11015/2676 Post matric scholarship	800.00	500.00	0.00	50.00	0.00	47.50	0.00	60.00	0.00
	2202/11015/6503 Post matric scholarship	0.00	0.00	47.00	50.00	50.00	0.00	47.50	100.00	100.00
	2202/11015/9815 Gurukul Vidyalaya	60.00	60.00	11.76	13.70	13.70	12.72	13.02	16.80	16.80
	2202/11015/9847 Teaching through tribal dialects	5.00	5.00	0.00	1.00	1.00	0.95	0.95	1.00	1.00
	2202/11015/2194 Special coaching centre	335.00	335.00	97.32	120.00	120.00	114.00	114.00	160.00	135.00
	2202/11015/6140 Student diet Assistance scheme.	1085.00	825.00	119.58	191.00	130.00	177.37	123.50	215.00	150.00
	2202/11015/5493 Digital Photo Training	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	2202/11015/5551 Distribution of Cycle to Girls of high school	1750.00	1500.00	369.40	0.00	0.00	0.00	0.00	0.00	0.00
	2202/11015/5904 Distribution of text Book to Girls of high school	115.00	100.00	92.00	351.00	150.00	0.00	142.50	590.00	270.00
	2202/11015/9929 Ideal school & Ideal teacher award scheme	67.50	67.50	3.31	10.00	10.00	19.00	9.50	10.00	10.00
	2202/11015/6755 Computer Education Scheme	1800.00	1800.00	244.73	250.00	250.00	237.50	237.50	300.00	250.00
	2202/11015/6175 State Scholarship	7227.50	3053.11	603.91	850.00	0.00	807.50	0.00	850.00	0.00
	2202/11015/1392 State Scholarship	0.00	0.00	0.00	600.00	600.00	546.73	570.00	900.00	900.00
	2202/11015/2793 Merit Scholarship	50.00	25.00	2.34	4.00	3.00	5.70	2.85	4.00	3.00
	2202/11015/3998 Student welfar	150.00	110.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	2202/11015/5095 Maintenance and decoration of ashram/hostel	2000.00	1500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	2202/11015/5098 Repair & decoration of instt	1000.00	1000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00



1	2	3	4	5	6	7	8	9	10	11
	2202/11015/9846 Scout Guide	67.00	67.00	11.40	12.00	12.00	11.40	11.40	12.00	12.00
	2202/11015/5724 World Food Pro. Transportation and Storage	1250.00	1250.00	0.60	0.00	0.00	142.50	0.00	0.00	0.00
	2202/11015/1400 Hostel and Ashram building	18450.75	17725.75	2811.76	3514.00	3254.00	6585.40	3091.30	12506.90	12196.90
	2202/11015/9840 Construction of building for educational Institution	3500.00	3500.00	1545.03	2490.00	2490.00	1415.50	2365.50	1450.00	1450.00
	2202/11015/6889 Mukhya Mantri Ghyan Protsahan Yojna	0.00	0.00	67.20	100.00	70.00	95.00	66.50	100.00	70.00
	2202/11015/6890 Swasthatan- Swasthaman Yojna	0.00	0.00	36.74	90.00	60.00	142.50	57.00	90.00	60.00
	2202/11015/5093 Teachers residence	0.00	0.00	234.45	10.00	10.00	1014.60	9.50	10.00	10.00
	2202/11015/6912 Dist/BEO office	0.00	0.00	302.10	300.00	300.00	209.95	285.00	40.00	40.00
	7287/ Distribution of cycles to Boys	0.00	0.00	9.50	9.50	9.50	0.00	9.03	18.00	18.00
	New facility for nursing course	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	2202/11014/8403 Grant Pay for Sikcha Karmi	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Total</b>	<b>60403.25</b>	<b>51841.56</b>	<b>18952.87</b>	<b>19393.80</b>	<b>17836.80</b>	<b>23141.30</b>	<b>16944.96</b>	<b>28612.80</b>	<b>26790.80</b>
	Additional Provision for Scheme	33056.42	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Total (Secondary Education)</b>	<b>146071.81</b>	<b>54548.56</b>	<b>49831.87</b>	<b>78651.22</b>	<b>31434.80</b>	<b>46709.20</b>	<b>29863.06</b>	<b>101407.38</b>	<b>45481.51</b>
	<b>d) Higher Education</b>									
	4202/11020/515 Const. Of engg/technical college & instt.	0.00	0.00	0.00	5.00	5.00	0.00	4.75	0.00	0.00
	2202/11012/4119 Dev. Of govt. colleges through UGC	0.00	0.00	0.00	2.00	2.00	0.00	1.90	2.00	0.00
	2202/11012/3753 N.S.S. (0701)	555.50	0.00	0.00	157.25	0.00	126.54	0.00	156.04	0.00
	2202/11012/5205 Pt. Ravishankar Shukla University, Raipur	1520.00	0.00	0.00	200.00	0.00	190.00	0.00	1000.00	0.00
	2202/11012/5209 Guru Ghasidas University, Bilaspur	930.00	0.00	0.00	100.00	0.00	95.00	0.00	0.00	0.00
	2202/11012/7238 Indira Kala-Sangeet University, Khaigarh	1302.28	0.00	0.00	60.00	0.00	57.00	0.00	260.00	0.00
	2202/11012/798 Art, Sc. & Com. Colleges	0.00	0.00	895.28	5888.00	1572.20	4526.56	1493.59	8441.60	1631.70
	2202/11012/3444 Grant to Non-Govt. Institution for Higher Education	1069.73	0.00	0.00	100.00	0.00	171.00	0.00	130.00	0.00
	2202/11012/6064 Scholarship	467.43	0.00	0.00	0.00	0.00	0.29	0.00	0.00	0.00
	2202/11012/9016 National Scholarship	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	2202/11012/5213 Development grant to Univercities	4897.36	50.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	2202/11012/5531 Pt. Sundarlal Sharma Open University	1000.00	0.00	0.00	160.00	0.00	152.00	0.00	160.00	0.00
	2202/11012/5636 Organisation of SET Exam.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	2202/11012/5639 Kusha Bhau Thakre University of Journalism and Mass communication, Raipur	2000.00	0.00	0.00	210.00	0.00	199.50	0.00	610.00	0.00
	2202/11012/6954 Cims, Bilaspur (Guru Ghasidas University, Bilaspur)	6000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	2202/11012/517 Study Center (Pt. Sundar lal sharma Bilaspur)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	2202/11012/ 3618 Autonomous Colleges	0.00	0.00	0.00	2.00	0.00	1.90	0.00	2.00	0.00
	2202/11012/4120 Maching grant for Development of College with & to U.G.C	0.00	0.00	0.00	25.00	0.00	20.90	0.00	25.00	0.00
	2202/11012/5671 BPL Book Bank scheme	0.00	0.00	0.00	15.00	0.00	9.50	0.00	25.00	0.00

1	2	3	4	5	6	7	8	9	10	11
	2202/11012/6061 Promotion of games	0.00	0.00	0.00	20.00	0.00	19.00	0.00	20.00	0.00
	2202/11012/5672 Scholarship of B.P.L. Students	0.00	0.00	0.00	90.00	0.00	76.00	0.00	300.00	0.00
	2202/11012/5550 Niji Kshetra Vishwavidyalaya regulatory commission	232.55	0.00	0.00	25.00	0.00	23.75	0.00	25.00	0.00
	2202/11012/ 5716 Hindi Granth Academy	232.55	0.00	0.00	25.00	0.00	23.75	0.00	25.00	0.00
	2202/11012/6891 Chhattisgarh Sahitay Academy	0.00	0.00	0.00	25.00	0.00	23.75	0.00	25.00	0.00
	2202/11012/5715 Competitive Examination	463.24	0.00	0.00	50.00	0.00	47.50	0.00	50.00	0.00
	2202/11012/5681 Baster Campus. (Pt. Ravishankar Shukla University, Raipur)	1674.36	1300.00	0.00	0.00	0.00	171.00	0.00	0.00	0.00
	2202/11012/5682 Surguja Campus (Guru Ghasidas University, Bilaspur)	1674.36	1300.00	0.00	0.00	0.00	171.00	0.00	0.00	0.00
	2202/11012/3446 Promotion of games and Sports	214.88	28.24	5.56	12.00	12.00	11.40	11.40	12.00	12.00
	2202/11012/4119 Maching grant for Development of College with & to U.G.C	100.00	0.00	0.00	0.00	0.00	2.85	0.00	0.00	2.00
	2202/11012/4401/9380 Government Colleges	16808.00	6000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	2202/11012/9380 Autonomous Colleges	0.00	0.00	0.00	2.00	2.00	2.85	1.90	2.00	2.00
	2202/11012/9805 Book Bank scheme for ST student Books & stationary	0.00	0.00	8.05	60.00	60.00	57.00	57.00	60.00	60.00
	2202/11012/5086 Cunstruction of Coliege Buildings	6138.34	483.61	0.00	1075.00	450.00	2291.59	427.50	1295.00	450.00
	2202/11012/4699 Book Bank scheme for Sc student Books & stationary	1060.43	409.59	0.00	50.00	0.00	33.25	0.00	75.00	0.00
	Strengthening of lab & lib	500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Hostel facility to Student	500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	New Colleges	500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	7300/ Development of Archieves	0.00	0.00	0.00	1.25	0.00	0.00	0.00	1.25	0.00
	Academic Staff College	535.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	New/Other Scheme	0.00	0.00	0.00	0.00	0.00	31.35	0.00	0.00	0.00
	7289 Surguja University	0.00	0.00	0.00	220.00	220.00	0.00	209.00	420.00	420.00
	7290 Bastar University	0.00	0.00	133.00	220.00	220.00	0.00	209.00	420.00	420.00
	for accreditation of 5 colleges in the state	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	7364/ Pension Scheme in Grant college								400.00	0.00
	7406/ Anudan prapta Mahavidalyo ka shashkiyakaran								10.00	0.00
	9948/ University pension scheme								200.00	0.00
	Additional Provision for Scheme	14609.05	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Total</b>	<b>64985.09</b>	<b>9571.44</b>	<b>1041.89</b>	<b>8799.50</b>	<b>2543.20</b>	<b>8536.23</b>	<b>2416.04</b>	<b>14151.89</b>	<b>2997.70</b>
	<b>SubTotal (General Education) (a to d)</b>	<b>529547.20</b>	<b>173170.12</b>	<b>88732.11</b>	<b>211799.82</b>	<b>86248.90</b>	<b>127575.57</b>	<b>81936.46</b>	<b>302900.47</b>	<b>115485.01</b>
<b>2</b>	<b>Technical Education</b>									
	2203/11020/5637 Upgradation & Strengthening of CGSVT Uni.	214.40	0.00	0.00	400.00	0.00	380.00	0.00	400.00	0.00
	2203/11020/1869 Strengthening of Directorate of Tech. Education	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	2203/11020/5672 BPL Scholarship scheme	0.00	0.00	0.00	10.00	0.00	9.50	0.00	10.00	0.00
	2203/11020/6524 Matching Provision for scheme of Financial Assistance from AICTE/other organisation	22.98	0.00	0.00	10.00	0.00	9.50	0.00	10.00	0.00
	4202/11020/2668 Establishment of Polytechnics (Capital) Staff and other	424.50	0.00	0.00	1820.46	400.03	919.51	380.03	2275.46	775.03
	47/4202/(2668) Equipment for Polytechnics	425.35	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

1	2	3	4	5	6	7	8	9	10	11
	4202/11020/2668 Establishment of Polytechnics (Capital) Staff and other	0.00	0.00	0.00	0.00	0.00	0.95	0.00	0.00	0.00
	2203/11020/8078 Scholarship Polytechnic Students	0.00	0.00	0.00	0.00	0.00	0.95	0.00	0.00	0.00
	Polytechnic Equipment Repairing	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	2667 ST/SC Equipment for Polytechnics	69.83	0.00	0.00	102.00	377.00	0.00	358.15	384.00	384.00
	41/4202/(4945) Construction of Buildings for Technical Education in scheduled areas	72.00	1453.99	0.00	200.00	200.00	0.00	190.00	307.00	307.00
	2203/11020/8071 Polytechnic Building	9.90	0.00	0.00	1627.00	0.00	314.29	0.00	700.00	0.00
	8078/ Scholarship Polytechnic Students	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	2203/11020/515 Engg. College Building	2.43	0.00	0.00	1000.00	0.00	948.10	0.00	522.00	0.00
	2203/11020/2667 Office Expenditure & other	0.00	0.00	79.28	0.00	0.00	90.25	0.00	0.00	0.00
	2203/11020/436 Special Coaching for SC	0.00	0.00	4.54	12.00	12.00	5.89	11.40	12.00	12.00
	502/ Salaries & Allowances for Engg. College Staff and other	242.74	0.00	0.00	0.00	0.00	0.00	0.00	0.00	200.00
	47/2203/(6521) Assistance to Non Govt. Colleges & Institutes, MCA Course Grant	31.59	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	47/4202/(8885) Scholarships	3.77	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	8885/ Assistance to Autonomous Technical Institutions	220.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	4202/11020/4945 Capital Expenditure	0.00	0.00	45.45	0.00	0.00	190.00	0.00	0.00	0.00
	4202/11020/502 Equipment for Engg. Colleges	1852.01	0.00	0.00	569.00	0.00	736.06	0.00	1038.70	0.00
	2203/11020/4069/503 Engg. Colleges in Sheduled Area	36.47	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	2203/11020/9381 Book Bank	0.00	0.00	4.39	8.00	8.00	7.60	7.60	10.00	10.00
	2203/11020/1853 Drawing Stationary	84.91	0.00	0.00	33.00	0.00	31.35	0.00	33.00	0.00
	2203/11020/2993 Book Bank	44.92	0.00	0.00	10.00	0.00	9.50	0.00	12.00	0.00
	4068/ Special Coaching for SC/ST Students	28.22	0.00	0.00	10.00	0.00	9.50	0.00	10.00	0.00
	8077/ Scholarship engg. college Students	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Engg. Equipment Repairing	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	702 SC/ST open the new Polytenic Equipment & Building	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	701 Polytenic Mahasmund & Kabirdham Equipment for Building	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	702 SC/ST open the new Polytenic for Salaries	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	701 Polytenic Mahasmund & Kabirdham for Building	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	2203/11020/7341 Upgradation & Strengthening of IIT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	New/Other Scheme	8330.60	0.00	0.00	0.00	0.00	0.00	0.00	200.00	0.00
	Additional Provision for Scheme	3513.82	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Total</b>	<b>15630.44</b>	<b>1453.99</b>	<b>133.66</b>	<b>5811.46</b>	<b>997.03</b>	<b>3662.94</b>	<b>947.18</b>	<b>5924.16</b>	<b>1688.03</b>
<b>3</b>	<b>Sports</b>									
	43/2204/11030/1079 Training of Players	540.00	0.00	0.00	50.00	0.00	47.50	0.00	70.00	0.00
	43/2204/11030/1190 Rural Sports meet	550.00	0.00	0.00	75.00	0.00	71.25	0.00	75.00	0.00
	43/2204/11030/3459 Womens Sports Meet	580.00	0.00	0.00	75.00	0.00	71.25	0.00	75.00	0.00
	43/2204/11030/3706 State level Assotiation& other Instution	580.00	0.00	0.00	70.00	0.00	66.50	0.00	70.00	0.00
	43/2204/11030/3738 National Sports Talent Search	120.00	0.00	0.00	24.00	0.00	22.80	0.00	30.00	0.00
	43/2204/11030/5223 Incentives to players	750.00	0.00	0.00	200.00	0.00	118.75	0.00	200.00	0.00
	43/2204/11030/5226 Grant for development of Infrastructure	630.00	0.00	0.00	473.00	108.00	0.00	102.60	630.00	10.00
	43/2204/11030/5428 State Level Sports Awrds	230.00	0.00	0.00	45.00	0.00	42.75	0.00	47.00	0.00
	43/2204/11030/5583 Lt. Maharaja PC Bhanjdeo Memorial Award	10.00	0.00	0.00	2.00	0.00	1.90	0.00	0.00	0.00
	43/2204/11030/6815 Chhatishgarh Sport Council	0.00	0.00	0.00	10.00	0.00	9.50	0.00	4.00	0.00

1	2	3	4	5	6	7	8	9	10	11
	43/2204/11030/5627 Const. Of International Cricket Stadium	2350.00	0.00	0.00	0.00	0.00	2850.00	0.00	0.00	0.00
	43/2204/11030/5226 Grant for development of Infrastructure state sports Academy	0.00	0.00	0.00	0.00	0.00	1318.60	0.00	0.00	0.00
	67/4202/5908 Const. Of Sports trg. Bhawan	850.00	0.00	0.00	500.00	0.00	950.00	0.00	1300.00	0.00
	67/4202/5226 Grant for development of Infrastructure	1860.00	1408.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	43/2204/11030/6738 National Student Sena Office Building	0.00	0.00	0.00	30.00	0.00	42.75	0.00	10.00	0.00
	NEW /Grant for SAI Sports Hostel and Play field construxction	1200.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	New/Other Scheme	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Publication and Advertisement	80.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	7304/ Panchayat Youth Sports Compaign	0.00	0.00	0.00	266.00	0.00	0.00	0.00	266.00	0.00
	7296/ State Sports Academy Establishment	1000.00	0.00	0.00	50.00	0.00	0.00	0.00	50.00	0.00
	Honorarium to Coaches	1000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Grant to Sports Council	250.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Gymnasium at Block Level	2400.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Sports Library	100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Construction of State Sports Complex	1600.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Grant to Yuva Hostel	150.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Construction of State Auditorium	700.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Construction of Youth Hostel	100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Construction of Yuva Sadan	600.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Construction of Boundary Wall of earmarked play filed at Block	1400.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Sports Coaching Hostel	600.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Construction of Yuva Sadan	600.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Construction of Boundary Wall of earmarked play filed at Block	1400.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	7342/ Grant to Indian Olympic union and other national game								500.00	0.00
	Additional Provision for Scheme	6809.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Total</b>	<b>29039.20</b>	<b>1408.80</b>	<b>0.00</b>	<b>1870.00</b>	<b>108.00</b>	<b>5613.55</b>	<b>102.60</b>	<b>3327.00</b>	<b>10.00</b>
<b>4</b>	<b>Youth Sercices</b>									
	43/2204/11030/5429 Youth Welfare Activities	750.00	0.00	0.00	100.00	0.00	95.00	0.00	125.00	0.00
	43/2204/11030/5430 Grant to Yuva Ayog	100.00	0.00	0.00	20.00	0.00	19.00	0.00	10.00	0.00
	67/4202/8707 Const. Of hostel bldg.	400.00	0.00	0.00	225.00	0.00	190.00	0.00	25.00	0.00
	5420/ Yuva Kalyan Gatividhiya	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Total</b>	<b>1250.00</b>	<b>0.00</b>	<b>0.00</b>	<b>345.00</b>	<b>0.00</b>	<b>505.00</b>	<b>505.00</b>	<b>160.00</b>	<b>0.00</b>
<b>5</b>	<b>Art &amp; Culture</b>									
	2205/11040/3077 Multicultural Compelex	1000.00	0.00	0.00	75.00	0.00	47.50	0.00	50.00	0.00
	2205/11040/2832 Photographic Cell	18.00	0.00	0.00	4.40	0.00	3.80	0.00	8.00	0.00
	2205/11040/3594 Mela/Festival/ Exhibition Cell	254.00	0.00	0.00	55.00	0.00	47.50	0.00	55.00	0.00
	2205/11040/4267 Research Seminar	95.00	0.00	0.00	19.00	0.00	17.10	0.00	20.00	0.00
	2205/11040/598 Excavation & Survey	275.00	0.00	0.00	100.00	0.00	95.00	0.00	100.00	0.00
	2205/11040/8256 Protection of Monuments	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	2205/11040/ 4513 Public Library	206.00	0.00	0.00	41.00	0.00	95.00	0.00	25.10	0.00
	2205/11040/4060 Grant to Non-Govt. Institutions	165.00	0.00	0.00	30.00	0.00	28.50	0.00	30.00	0.00
	2205/11040/5753 Grant to samaroh	790.00	0.00	0.00	240.00	0.00	218.50	0.00	240.00	0.00
	2205/11040/ 799 Artist Welfare Fund	19.00	0.00	0.00	5.00	0.00	4.75	0.00	5.00	0.00
	2205/11040/ 5377 Muktakash Sangrahalaya(TSP)	1600.00	3600.00	250.00	250.00	250.00	237.50	237.50	250.00	250.00

1	2	3	4	5	6	7	8	9	10	11
	2205/11040/5723 12th Finance Commission	0.00	0.00	0.00	250.00	0.00	237.51	0.00	43.01	0.00
	3454/10030/6041 Gazetteer & Statistical Memories	59.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	11040/ 4285 Construction of Sangrahalaya Building	0.00	0.00	0.00	0.06	0.00	0.06	0.00	0.00	0.00
	11040/ 7013 Chhatisgarh Rajbhasha Ayog	0.00	0.00	0.00	62.85	0.00	95.00	0.00	54.11	0.00
	11040/ 7239 Vivkanand Prabudha Institutions	0.00	0.00	0.00	50.00	0.00	47.50	0.00	5.00	0.00
	New Scheme - Establishment of music and Dance Centre	440.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	New Scheme- Establishment of Tribe Cast and Schedule Cast Craft Village	360.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Additional Provision for Scheme	7619.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Sub Total (Art & Culture)	12900.00	3600.00	250.00	1182.31	250.00	1175.22	237.50	885.22	250.00
6	Medical & Public Health									
	i) Primary Health Care									
	a) Rural									
	2059/11050/4143 Const. of PHC	0.00	0.00	0.00	0.00	0.00	2605.04	0.00	0.00	0.00
	2059/11050/5056 Construction of Buildings for CHC	0.00	0.00	0.00	1160.00	700.00	1880.57	665.00	1250.00	960.00
	2210/11050/620 Sub Health Center	2430.00	0.00	0.00	2502.50	0.00	587.86	0.00	2492.10	0.00
	2210/11050/1228 Rural Health Centres and Dispensaries	890.00	0.00	0.00	346.90	0.00	178.30	0.00	309.90	0.00
	2210/11050/1351 Primary Health Centres	40.00	40.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	2210/11050/2777 Primary Health Centres (BMS)	23140.00	11590.00	1739.73	5379.80	3751.00	5112.30	3563.45	5479.30	3792.60
	2210/11050/2779 Primary Health Centres	6185.00	0.00	0.00	1643.60	9.30	1657.27	8.84	1735.90	9.50
	2210/11050/2950 Establishment of 100 beded Hospitals	290.00	290.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	2210/4210/11050/5687 Safe Maternity Centre Scheme	580.00	245.00	0.00	0.00	0.00	426.08	0.00	0.00	0.00
	2210/4210 /11050/5998 CHC	16065.00	9105.00	1100.95	3550.00	0.00	3674.92	0.00	3697.80	1765.70
	2210/11050/6159 Establishment of CHC	750.00	0.00	0.00	634.60	1972.30	377.28	1873.69	624.30	0.00
	2210/11050/6950 Opening of 30 beded Hospitals	30.00	30.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	2210/11050/6951 Opening of 3 mini Primary Health Centres	25.00	25.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	7330/ Mitarin Welfare Fund	0.00	0.00	0.00	35.00	0.00	0.00	0.00	1.00	0.00
	2210/11050/9812 Establishment of Sub Health Centres	1735.00	1520.00	873.76	601.40	552.90	246.15	525.26	912.80	833.10
	4210/11050/617 Construction of Building for Sub-H. Centre	0.00	0.00	330.00	3368.00	1338.00	1567.50	1271.10	3800.00	1420.00
	4210/11050/1209 Construction of Primary Health Centre under Rural Scheme	760.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	4210/11050/4143 Construction of PHC	5875.00	3875.00	2503.91	1920.00	950.00	0.00	902.50	2890.00	1450.00
	4210/11050/5056 Construction of Buildings for CHC	6245.00	3665.00	1301.00	0.00	0.00	0.00	0.00	0.00	0.00
	4210/11050/5058 4Regional Centre Establishment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	2210/4210/6725 Europiun Commission State Coordination	13905.00	3070.00	1496.50	2575.50	1065.50	2446.73	1012.23	2575.50	1065.50
	4210/11050/8169 Construction of CHC	31379.17	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Additional Provision for Scheme	31994.01	26253.95	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Total	142318.18	59708.95	9345.85	23717.30	10339.00	20760.00	9822.05	25768.60	11296.40
	b) Urban									
	2059/11050/4144 Contru. of Hosp & Disp.	0.00	0.00	0.00	1308.00	0.00	975.65	0.00	850.00	0.00
	2059/11050/4177 Maintanance of Urban Despensaries	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	2210/11050/1473 Distt. Hospital	5310.00	0.00	133.04	2051.30	100.00	2206.85	95.00	2339.40	110.00
	2210/11050/1491 Strengthening of Blood Banks & Health Services in District Hospital	1090.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	2210/11050/5988 Strengthening of Blood Banks	40.00	0.00	0.00	20.10	12.40	15.20	11.78	20.70	12.70
	2210/11050/6949 Upgradatation as 100 beded hospital	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	2210/11050/7642 Upgradatation of District Hospital	5425.00	0.00	517.84	1359.60	1356.90	1390.42	1289.06	1604.60	1601.80

1	2	3	4	5	6	7	8	9	10	11
	4210/11050/0395 Construction of Hospital building under TSP	1825.00	0.00	385.00	200.00	200.00	365.75	190.00	100.00	100.00
	4210/11050/1473 Distt. Hospital	1735.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	4210/11050/1491 Strengthening of Blood Banks & Health Services in District Hospital	580.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	4210/11050/4144 Construction of Buildings for Hospitals & Dispensaries (BMS)	3550.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	4210/11050/5057 Construction of Hosp for Increase Beds	2945.00	0.00	368.00	203.00	203.00	349.60	192.85	2.00	2.00
	<b>Additional Provision for Scheme</b>	<b>6625.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
	<b>Total</b>	<b>29125.00</b>	<b>0.00</b>	<b>1403.88</b>	<b>5142.00</b>	<b>1872.30</b>	<b>5303.47</b>	<b>1778.69</b>	<b>4916.70</b>	<b>1826.50</b>
	<b>ii) Secondary Health Care</b>									
	2210/11050/0662 Integrated Child Development	520.00	0.00	0.00	53.30	0.00	90.06	0.00	0.00	0.00
	2210/11050/5026 Monetary Assistance/Grant in Aid for the formation of 'C.G.Rajya Bimari Sahayata Nidhi'	865.00	0.00	0.00	375.00	0.00	356.25	0.00	375.00	0.00
	2210/11050/5688 C.M. Medicine Peti	2885.00	0.00	259.94	722.00	280.00	640.30	266.00	742.00	300.00
	2210/11050/9360 Establishment of Jeevan Jyoti Mobile Dispensary	535.00	0.00	97.63	237.30	237.30	236.38	225.44	215.30	215.30
	New/Other Scheme	2695.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Additional Provision for Scheme</b>	<b>2175.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
	<b>Total</b>	<b>9675.00</b>	<b>0.00</b>	<b>357.57</b>	<b>1387.60</b>	<b>517.30</b>	<b>1322.99</b>	<b>491.44</b>	<b>1332.30</b>	<b>515.30</b>
	<b>iii) Tertiary Health Care/Super Speciality Services</b>	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	<b>iv) Medical Education &amp; Research</b>									
	2210/11050/1353 Medical College Attached Hospital Raipur	4500.00	752.33	800.59	1037.50	987.50	1446.61	938.13	1043.40	993.40
	Medical College Attached Hospital Jagdalpur	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Medical College Attached Hospital Bilaspur	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	2210/11050/5873 Medical College Blood Bank	109.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	2210/11050/1355 Director Medical Education	0.00	0.00	0.00	100.00	0.00	95.00	0.00	100.00	0.00
	2210/11050/1352 Medical College Raipur	3780.72	0.00	0.00	829.60	0.00	1924.32	0.00	2029.60	0.00
	Medical College Bilaspur	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	2210/11050/6869 Scikei Cell	0.00	0.00	0.00	70.00	0.00	66.50	0.00	70.00	0.00
	2210/11050/1915 Dental College Raipur	5720.30	0.00	0.00	1397.00	0.00	1282.03	0.00	1611.60	0.00
	2210/11050/5386 Medical College Raigarh	150.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	2210/11050/2216 BSC Nursing College	77.40	0.00	10.48	873.95	538.40	823.18	511.48	1083.40	667.90
	2210/11050/5689 Medical College Jagdalpur	5800.00	5800.00	838.65	1406.50	1406.50	1104.43	1336.18	1522.10	1522.10
	2210/11050/4968 TSP & SCSP Plan (Medical college)	354.00	210.00	49.95	98.80	58.00	83.13	55.10	177.50	108.00
	2210/11050/ Medical College Raipur Scholarship	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Construction Work	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	4210/11050/4220 Const. Of Education-Medical college	0.00	0.00	0.00	5000.00	2000.00	3375.92	1900.00	5000.00	2000.00
	11050/6967 Medical college Hospital Bilaspur	0.00	0.00	0.00	1319.80	0.00	1073.50	0.00	919.10	0.00
	11050/6968 Medical college Bilaspur	0.00	0.00	0.00	1784.30	0.00	1396.50	0.00	2079.50	0.00
	11050/6996/ Medical college Raigarh	0.00	0.00	0.00	234.00	0.00	855.00	0.00	234.00	0.00
	11050/6997 Medical college Raigarh Attached Hospital	0.00	0.00	0.00	188.45	0.00	869.25	0.00	182.70	0.00
	New Scheme Grant for Medical University	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	7328 Physiotherapy College	0.00	0.00	0.00	0.00	0.00	0.00	0.00	130.70	0.00
	7279/ Medical University	0.00	0.00	0.00	0.00	0.00	0.00	0.00	300.00	0.00
	7326 Estt. Of Para Medical Council	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15.00	0.00
	<b>Additional Provision for Scheme</b>	<b>5942.66</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

1	2	3	4	5	6	7	8	9	10	11
	Total	26434.58	6762.33	1699.67	14339.90	4990.40	14395.36	4740.88	16498.60	5291.40
	v). Training									
	2210/11050/3463 Training of Female Health Worker	222.00	0.00	23.22	207.60	91.30	122.93	86.74	315.00	115.00
	2210/11050/1929 Training of Dais	25.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	2210/11050/2216 Nursing Training	140.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	2210/11050/6811 State Health & family Welfare Training Centre	0.00	0.00	0.00	106.90	0.00	19.48	0.00	106.90	0.00
	2210/11050/6923 State Training and demonstration centre	0.00	0.00	0.00	15.00	0.00	14.25	0.00	15.00	0.00
	2502/ Paricharikao ka Training	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50.00	50.00
	Sub Total -Training	387.00	0.00	23.22	329.50	91.30	156.66	86.74	486.90	165.00
	vi) AYUSH									
	2210/11050/460 Creation post of Ayurvedic Specialist in rest hospital	333.07	123.54	0.00	0.00	0.00	461.51	0.00	0.00	0.00
	2210/11050/460 Ess. Of Ayurvedic Hosp. & Dispensary	200.00	50.00	0.00	523.00	147.50	0.00	140.13	351.00	1.00
	2210/11050/460 Strengthening of Ayurvedic college hospital	150.00	25.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	2210/11050/460 Strengthening of Distt. Ayurvedic Hospital	100.00	25.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	2210/11050/4194 Development of Pharmacy, Govt. ayurvedic and pharmacy- medicine and machine	50.00	0.00	0.00	65.00	0.00	19.00	0.00	30.00	0.00
	2210/11050/469 Improment of Ayurvedic colleges	600.00	0.00	0.00	0.10	0.00	1.90	0.00	0.10	0.00
	2210/11050/469 Post Gradute scheme in Ayurvedic college college	100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	2210/11050/6204 Grant to non-government homeopathic college	50.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	2210/11050/5683, 5684 Estb. Of panchkaram ksharsutra units in allopathy hospitals	660.00	110.00	0.00	0.00	0.00	2247.71	0.00	0.00	0.00
	2210/11050/4286 Administration of Ayurved - vehicle purchase	50.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	2210/11050/461 Strengthening of Divisional & Disstt. Ayurvedic offices	50.00	20.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	2210/11050/(460, 4810, 4760, 5392, 5393 ) Strengthening of Ayurvedic/ Homeo-pathy/Unani Hospital & Dispensary with provision of medicine	2203.75	750.00	2.73	37.70	37.70	29.12	35.82	87.80	37.80
	2210/11050/4810 Supply of medicine in homeopathy disp.	400.00	100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	2210/11050/4760 Medicine for Unani hospitals	100.00	25.00	0.00	3.00	0.00	0.00	0.00	3.50	0.00
	2210/11050/460, 4810 Construction of Hospitals & Disps. Building	2675.96	652.50	308.80	35.00	0.00	0.00	0.00	0.00	0.00
	2210/11050/5553 Ayurved testing laboratory and research centre - estb.	500.00	0.00	0.00	57.80	0.00	49.59	0.00	66.20	0.00
	2210/11050/5683 Estb. Of ISM &H wing in District Allopathic Hospital	0.00	0.00	0.00	545.10	216.90	0.00	206.06	1944.60	1613.80
	2210/11050/5711 Infosment Macanazim	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	2210/11050/5713 C.M.E	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	2210/11050/5712 Specility clinic	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	7279/ Medical University	0.00	0.00	0.00	150.00	0.00	0.00	0.00	0.00	0.00
	7326 Estt. Of Para Medical Council	0.00	0.00	0.00	15.00	0.00	0.00	0.00	0.00	0.00
	7327 Mental Hospital	0.00	0.00	0.00	285.10	0.00	0.00	0.00	0.00	0.00
	7328 Physiotherapy College	0.00	0.00	0.00	130.84	0.00	0.00	0.00	0.00	0.00
	2210/11050/6836 Esst. Of Ayurvedic University	3000.00	0.00	0.00	0.00	0.00	475.00	0.00	0.00	0.00

1	2	3	4	5	6	7	8	9	10	11
	4210/11050/4136 Const. Of Ayurved office bldg.	0.00	0.00	0.00	250.00	0.00	237.50	0.00	270.00	0.00
	11050/7240/ Ayurvedic Gram	2000.00	0.00	0.00	171.00	0.00	23.75	0.00	146.00	0.00
	<b>New/Other Scheme</b>	0.00	3629.62	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Mobile Van	500.00	160.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Stenthing of Homoeopathy collage	600.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Est. Unani Mahavidhalay	600.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Est. of Ayurved Mahavidhalay	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Additional Provision for Scheme	4327.61	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Total</b>	<b>19250.39</b>	<b>5670.66</b>	<b>311.53</b>	<b>2218.64</b>	<b>402.10</b>	<b>3545.08</b>	<b>382.00</b>	<b>2899.20</b>	<b>1652.60</b>
	<b>vii) E.S.I.</b>									
	2210/11060/3676 Dispensaries	2389.08	0.00	0.00	171.40	0.00	183.83	0.00	217.75	0.00
	2210/11060/791 Dignostic Centre Cum Emeragency Centre	0.00	0.00	0.00	109.80	0.00	108.63	0.00	139.60	0.00
	<b>Total (E.S.I.)</b>	<b>2389.08</b>	<b>0.00</b>	<b>0.00</b>	<b>281.20</b>	<b>0.00</b>	<b>292.46</b>	<b>0.00</b>	<b>357.35</b>	<b>0.00</b>
	<b>viii). Control of Diseases : a). Communicable Diseases</b>	<b>0.00</b>								
	2210/11050/4244 Malaria	62.50	0.00	0.00	9.80	0.00	16.91	0.00	91.00	0.00
	2210/11050/6729 Aids Control Prog	22.50	0.00	0.00	25.90	0.00	24.61	0.00	25.90	0.00
	2210/11050/4245 Malaria	205.00	0.00	399.55	0.00	0.00	0.00	0.00	0.00	0.00
	Additional Provision for Scheme	84.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Sub Total - Control of Diseases : a). Communicable Diseases</b>	<b>374.10</b>	<b>0.00</b>	<b>399.55</b>	<b>35.70</b>	<b>0.00</b>	<b>41.52</b>	<b>0.00</b>	<b>116.90</b>	<b>0.00</b>
	<b>b). Non Communicable Diseases</b>									
	2210/11050/1104 Control of Goiter	15.00	0.00	0.39	45.30	45.30	39.21	43.04	46.40	46.40
	2210/11050/5572 Prevention and Control of Sickle Cell Disorder	960.00	0.00	0.00	186.00	0.00	176.70	0.00	186.00	0.00
	2210/11050/5573 Grant to Red Cross Society for Sickle Cell Disorder	85.00	0.00	0.00	17.00	0.00	16.15	0.00	17.00	0.00
	New/Other Scheme	190.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Additional Provision for Scheme	362.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Sub Total - Non Communicable Diseases</b>	<b>1612.50</b>	<b>0.00</b>	<b>0.39</b>	<b>248.30</b>	<b>45.30</b>	<b>232.06</b>	<b>43.04</b>	<b>249.40</b>	<b>46.40</b>
	<b>ix). National Rural Health Mission</b>									
	2210/11050/6884 NRHM	0.00	0.00	1368.00	3500.00	1368.00	1140.00	1299.60	4700.00	1668.00
	<b>Total</b>	<b>0.00</b>	<b>0.00</b>	<b>1368.00</b>	<b>3500.00</b>	<b>1368.00</b>	<b>1140.00</b>	<b>1299.60</b>	<b>4700.00</b>	<b>1668.00</b>
	<b>x). Other Programmes</b>									
	2210/11050/5178 Honorarium for doctors	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	2210/11050/5207 Primary Health Services Fund	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	2210/11050/5208 State Level ' Rogi Sahayata Kosh '	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	2210/11050/5534 Grant for Health Mitanin Health Scheme	0.00	0.00	0.00	126.30	69.00	119.99	65.55	126.30	69.00
	2210/11050/5714 Integrated Diseas Sevelance Programme	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	2210/11050/5687 Safe Maternity Centre Scheme	0.00	228.00	140.97	158.50	68.00	0.00	64.60	160.80	83.70
	2210/11050/5867 Prmiary Health Services Fund (BMS)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	2210/11050/6730 Healthy Panchayat Prog	0.00	0.00	0.00	81.10	0.00	77.05	0.00	81.10	0.00
	2210/11050/6765 Grand in Aid for NGO's	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	2210/11050/8440 Health education and Sanitation education	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	2210/03010/Extention of Health Services [Art. 275(1)]	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	2211/11050/4601 Sterilization	0.00	0.00	0.00	130.00	0.00	123.50	0.00	130.00	0.00
	2211/11050/4602 Sterilization	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	2211/11050/5030 Protsahan Rashi	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	2211/11050/5388 Danida	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00





1	2	3	4	5	6	7	8	9	10	11
	41-2215/11070/09 Below 250 Population	0.00	0.00	651.59	180.00	60.00	817.00	57.00	0.00	0.00
	41-2215/11070/9937 Rural piped water supply scheme	0.00	0.00	2107.39	800.00	300.00	3515.00	285.00	1000.00	700.00
	41-2215/11070/6813 Water Quality	0.00	0.00	1813.07	950.00	600.00	0.00	570.00	0.00	0.00
	41-2215/11070/4851 PMGY	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	41-2215/11070/5700 Water Supply in School	0.00	0.00	544.50	1000.00	400.00	0.00	380.00	1000.00	0.00
	41-2215/11070/9938 Water Recharging (Sustanbility)	0.00	0.00	19.11	0.00	0.00	0.00	0.00	0.00	0.00
	41-4215/11070/5403 Rural piped water supply scheme	0.00	0.00	731.37	1200.00	500.00	0.00	475.00	1200.00	500.00
	41-4215/11070/693 Tools & Plants	0.00	0.00	25.18	0.00	0.00	0.00	0.00	0.00	0.00
	64-2215/11070/2580 Rural piped water supply scheme	0.00	0.00	0.00	500.00	0.00	1140.00	0.00	200.00	0.00
	64-2215/11070/4379 Water supply in problem villages	0.00	0.00	0.00	30.00	0.00	1187.50	0.00	30.00	0.00
	64-2215/11070/6813 Water Quality	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	64-2215/11070/4851 PMGY	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	64-4215/11070/5403 Rural piped water supply scheme	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	80-2215/11070/2219 Maint. Of Hand Pumps	0.00	0.00	0.00	400.00	0.00	275.50	0.00	400.00	0.00
	80-2215/11070/8415 Maints. Of RPWSS	0.00	0.00	0.00	200.00	0.00	152.00	0.00	200.00	0.00
	82-2215/11070/1194 Maints of RPWSS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	82-2215/11070/5497(Mineral) Water Supply in Panchayat	0.00	0.00	0.00	40.00	40.00	38.00	38.00	30.00	30.00
	B-Substanbility	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Additional Provision for Scheme	436426.32	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Total</b>	<b>515905.31</b>	<b>64435.75</b>	<b>8415.65</b>	<b>6842.00</b>	<b>2660.00</b>	<b>15786.48</b>	<b>2527.00</b>	<b>4881.20</b>	<b>1970.00</b>
	<b>(ii) RURAL SANITATION</b>									
	2215/11071/105 Rural Sanitation Programme	4148.54	17860.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	2215/11071/105 Urban Sewerage Project	2000.00	2000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	2215/11071/105 River Cleaning Project	878.00	878.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	15-2215/11071/5504 Rural Sanitation	0.00	0.00	0.00	2434.50	837.50	1926.13	795.63	2559.00	962.00
	20-2215/11071/6841 Drange Scheme	0.00	0.00	0.00	192.00	0.00	190.00	0.00	100.00	0.00
	20-2215/11071/5504 Rural Sanitation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	20-4215/11071/5699 Sanitation in School	0.00	0.00	0.00	100.00	50.00	617.50	47.50	100.00	50.00
	20-4215/11071/6899 Sanitation in Batalian	0.00	0.00	0.00	360.00	0.00	342.00	0.00	360.00	0.00
	41-2215/11071/5504 Rural Sanitation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	41-4215/11071/5699 Sanitation in School	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	80-2215/11071/5504 Rural Sanitation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	82-2215/11071/5504 Rural Sanitation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Additional Provision for Scheme	4015.86	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Total</b>	<b>11042.40</b>	<b>20738.00</b>	<b>0.00</b>	<b>3086.50</b>	<b>887.50</b>	<b>3075.63</b>	<b>843.13</b>	<b>3119.00</b>	<b>1012.00</b>
	<b>(iii) Urban Water Supply</b>									
	2215/11070/101 Urban Water Supply Project	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	2215/11070/800 Accelerated Urban Water Supply Scheme	3752.52	3752.52	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	20-2215/11070/4184 Survey & Urban WSS	0.00	0.00	0.00	50.00	0.00	171.00	0.00	25.00	0.00
	20-2215/11070/5099 Charoda (Bhilai) WSS	0.00	0.00	0.00	0.10	0.00	38.95	0.00	0.00	0.00
	20-2215/11070/5367 Bhilai WSS	0.00	0.00	0.00	58.90	0.00	2850.00	0.00	0.10	0.00
	20-2215/11070/5698 Korba WSS	0.00	0.00	0.00	530.00	0.00	475.00	0.00	0.10	0.00
	20-2215/11070/6535 Kawardha WSS	0.00	0.00	0.00	100.00	0.00	475.00	0.00	0.10	0.00
	20-2215/11070/6706 Arang WSS	0.00	0.00	0.00	0.00	0.00	0.10	0.00	0.00	0.00
	20-2215/11070/6707 Baiodabazar WSS	0.00	0.00	0.00	0.00	0.00	1.05	0.00	24.00	0.00
	20-2215/11070/6709/7310 Simga WSS	0.00	0.00	0.00	50.00	0.00	0.10	0.00	50.00	0.00
	20-2215/11070/6759 Dongargarh WSS	0.00	0.00	0.00	200.80	0.00	285.38	0.00	0.10	0.00

1	2	3	4	5	6	7	8	9	10	11
	20-2215/11070/6760 Dhamtari WSS	0.00	0.00	0.00	371.80	0.00	380.00	0.00	0.10	0.00
	20-2215/11070/6761 Bhatapara WSS	0.00	0.00	0.00	100.10	0.00	225.64	0.00	208.00	0.00
	20-2215/11070/6762 Birgaon WSS	0.00	0.00	0.00	254.80	0.00	380.00	0.00	762.00	0.00
	20-2215/11070/6763 Kasdol WSS	0.00	0.00	0.00	150.00	0.00	125.40	0.00	0.10	0.00
	20-2215/11070/6772 Takhatpur WSS	0.00	0.00	0.00	0.00	0.00	4.75	0.00	0.00	0.00
	20-2215/11070/6845 Dondilohara WSS	0.00	0.00	0.00	53.00	0.00	8.55	0.00	0.10	0.00
	20-2215/11070/6846 Gunderdehi WSS	0.00	0.00	0.00	0.10	0.00	61.28	0.00	0.00	0.00
	20-2215/11070/6847 Basana WSS	0.00	0.00	0.00	63.30	0.00	60.14	0.00	0.10	0.00
	20-2215/11070/6848 Bilha WSS	0.00	0.00	0.00	1.00	0.00	115.90	0.00	0.00	0.00
	20-2215/11070/6849 Abhanpur	0.00	0.00	0.00	50.00	0.00	31.35	0.00	0.00	0.00
	20-2215/11070/6850 Deoker WSS	0.00	0.00	0.00	38.57	0.00	13.54	0.00	0.10	0.00
	20-2215/11070/6851 Beria WSS	0.00	0.00	0.00	40.25	0.00	34.20	0.00	0.10	0.00
	20-2215/11070/6852 Saja WSS	0.00	0.00	0.00	25.90	0.00	19.00	0.00	0.10	0.00
	20-2215/11070/6853 Dondi WSS	0.00	0.00	0.00	117.26	0.00	12.83	0.00	0.10	0.00
	20-2215/11070/6856 Parpodi WSS	0.00	0.00	0.00	61.95	0.00	9.26	0.00	0.10	0.00
	20-2215/11070/6866 Rajim WSS	0.00	0.00	0.00	0.00	0.00	0.10	0.00	0.00	0.00
	20-2215/11070/6867 Gurur WSS	0.00	0.00	0.00	50.10	0.00	3.56	0.00	80.00	0.00
	20-2215/11070/6897 Dali Rajhara WSS	0.00	0.00	0.00	0.00	0.00	51.30	0.00	0.00	0.00
	20-2215/11070/8223/7308 Raigarh WSS	0.00	0.00	0.00	450.00	0.00	0.10	0.00	0.10	0.00
	20-2215/11070/8537 Tilda WSS	0.00	0.00	0.00	382.60	0.00	190.00	0.00	126.00	0.00
	20-2215/11070/8538 Mahasamund WSS	0.00	0.00	0.00	524.00	0.00	285.00	0.00	0.10	0.00
	20-2215/11070/5097 Water Supply in VIP Building	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	20-4215/11070/1360 Chirimiri	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	20-4215/11070/6726 Composite Building	0.00	0.00	0.00	40.00	0.00	47.50	0.00	0.10	0.00
	20-4215/11070/6898 Construction of O.H.T. Batalian	0.00	0.00	0.00	40.00	0.00	38.00	0.00	41.00	1.00
	20-6215/11070/2182 Loan (Urban new water supply scheme )	0.00	0.00	0.00	1550.00	800.00	4465.00	760.00	2300.00	100.00
	41-2215/11070/5706 Bade bachelii WSS	0.00	0.00	0.00	0.10	0.10	95.00	0.10	0.00	0.00
	41-2215/11070/2991 Drilling of T.W. in below 20000 below population Municipal	0.00	0.00	0.00	50.00	50.00	47.50	47.50	20.00	20.00
	41-2215/11070/3632 Kanker WSS	0.00	0.00	0.00	0.00	0.00	380.00	0.00	0.00	0.00
	41-2215/11070/5369 Baikunthpur WSS	0.00	0.00	0.00	0.00	0.00	0.10	0.00	0.00	0.00
	41-2215/11070/5717 Manendragarh WSS	0.00	0.00	0.00	300.80	300.80	285.00	285.76	0.10	0.10
	41-2215/11070/5721 Kondagaon WSS	0.00	0.00	0.00	0.00	0.00	0.10	0.00	0.00	0.00
	41-2215/11070/5761 Jashpur WSS	0.00	0.00	0.00	0.00	0.00	85.50	0.00	0.00	0.00
	41-2215/11070/6708 Patthalgaon WSS	0.00	0.00	0.00	0.00	0.00	0.10	0.00	0.00	0.00
	41-2215/11070/6743 Jagdalpur WSS	0.00	0.00	0.00	1.00	1.00	387.52	0.95	1.00	1.00
	41-2215/11070/6773 Surajpur WSS	0.00	0.00	0.00	200.52	200.52	33.25	190.49	0.10	0.10
	41-2215/11070/6774Dantewada WSS	0.00	0.00	0.00	0.10	0.10	0.10	0.10	0.10	0.10
	41-2215/11070/6775 Ramanujanj WSS	0.00	0.00	0.00	141.66	141.66	23.75	134.58	0.10	0.10
	41-2215/11070/6876 Balrampur WSS	0.00	0.00	0.00	304.30	304.30	108.30	289.09	0.10	0.10
	41-2215/11070/6780 Outer Ambikapur WSS	0.00	0.00	0.00	686.60	686.60	380.00	652.27	0.10	0.10
	41-2215/11070/6858 Dipika WSS	0.00	0.00	0.00	1.00	1.00	199.50	0.95	0.10	0.10
	41-2215/11070/6871 Narayanpur WSS	0.00	0.00	0.00	319.84	319.84	76.19	303.85	0.10	0.10
	41-2215/11070/6772 Jhagarakhand WSS	0.00	0.00	0.00	21.00	21.00	0.00	19.95	0.00	0.00
	41-2215/11070/6873 Kharsiya WSS	0.00	0.00	0.00	511.70	511.70	57.00	486.12	1.00	1.00
	41-2215/11070/6874 Lakhanpur WSS	0.00	0.00	0.00	91.40	91.40	0.10	86.83	0.10	0.10
	41-2215/11070/6875 Rajpur WSS	0.00	0.00	0.00	0.10	0.10	57.00	0.10	0.10	0.10

1	2	3	4	5	6	7	8	9	10	11
	41-2215/11070/6877 Kusami WSS	0.00	0.00	0.00	282.10	282.10	0.10	268.00	0.10	0.10
	41-2215/11070/6878 Pratappur WSS	0.00	0.00	0.00	0.00	0.00	104.50	0.00	0.00	0.00
	41-2215/11070/6879 Wadrafanagar WSS	0.00	0.00	0.00	50.00	50.00	0.10	47.50	0.10	0.10
	41-2215/11070/6880 Sitapur WSS	0.00	0.00	0.00	216.10	216.10	101.65	205.30	0.10	0.10
	41-2215/11070/6881 Vishrampur WSS	0.00	0.00	0.00	0.00	0.00	66.50	0.00	0.00	0.00
	41-2215/11070/6882 Kirandul WSS	0.00	0.00	0.00	0.00	0.00	0.10	0.00	0.00	0.00
	41-2215/11070/6883 Shivpurcharcha WSS	0.00	0.00	0.00	376.35	376.35	115.90	357.53	0.10	0.10
	41-2215/11070/8318 Katghora WSS	0.00	0.00	0.00	0.00	0.00	0.10	0.00	0.00	0.00
	41-2215/11070/8535 Ambikapur WSS	0.00	0.00	0.00	20.10	20.10	27.03	19.10	20.00	20.00
	41-6215/11070/2182 Loan	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	64-2215/11070/6860 Champa WSS	0.00	0.00	0.00	50.10	0.00	532.00	0.00	0.10	0.00
	64-2215/11070/6861 Mungeli	0.00	0.00	0.00	0.10	0.00	196.65	0.00	0.10	0.00
	64-2215/11070/6862 Lawan WSS	0.00	0.00	0.00	0.10	0.00	14.25	0.00	0.10	0.00
	64-2215/11070/6863 Palari WSS	0.00	0.00	0.00	86.45	0.00	10.69	0.00	0.10	0.00
	64-2215/11070/6864 Kharora WW	0.00	0.00	0.00	0.10	0.00	21.38	0.00	0.00	0.00
	64-6215/11070/2182 Loan	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	New Scheme	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	20-2215/6977 Kharoud WSS	0.00	0.00	0.00	0.10	0.00	31.35	0.00	0.00	0.00
	20-2215/6978 Nawagarh WSS	0.00	0.00	0.00	0.10	0.00	39.90	0.00	0.00	0.00
	20-2215/6970 Kumhari WSS	0.00	0.00	0.00	100.00	0.00	95.00	0.00	0.10	0.00
	20-2215/6971 Khairagarh WSS	0.00	0.00	0.00	7.13	0.00	47.50	0.00	85.00	0.00
	20-2215/6972 Jamul WSS	0.00	0.00	0.00	0.00	0.00	19.00	0.00	0.00	0.00
	20-2215/6975 Durg WSS II Phase	0.00	0.00	0.00	50.00	0.00	47.50	0.00	50.00	0.00
	20-2215/11070/3655 Rajnandgaon WSS	0.00	0.00	0.00	8.00	0.00	0.10	0.00	0.00	0.00
	20-2215/11070/ 5366 Bilaspur	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	20-2215/11070/5592 Raipur Wss II Phase	0.00	0.00	0.00	0.00	0.00	0.10	0.00	0.00	0.00
	7309/ Gourela WSS	0.00	0.00	0.00	100.00	0.00	0.00	0.00	100.00	0.00
	7311/ Tifra WSS	0.00	0.00	0.00	50.00	0.00	0.00	0.00	50.00	0.00
	7312/ Sirgitti WSS	0.00	0.00	0.00	50.00	0.00	0.00	0.00	50.00	0.00
	7313/ Sukma WSS	0.00	0.00	0.00	50.00	50.00	0.00	47.50	50.00	50.00
	7248/ State Level M&I Cell	0.00	0.00	0.00	13.50	0.00	0.00	0.00	0.00	0.00
	20-2215/11070/5718 Bhanpuri Wss	0.00	0.00	0.00	0.00	0.00	0.10	0.00	0.00	0.00
	11070/6872 Jhagarakhand WSS	0.00	0.00	0.00	0.00	0.00	190.00	0.00	0.10	0.10
	11070/6916 Community Development	0.00	0.00	0.00	1.00	0.00	0.95	0.00	0.00	0.00
	11070/6973 Saraipali WSS	0.00	0.00	0.00	0.10	0.00	95.00	0.00	0.00	0.00
	20-2215/11070/6974 Bilaspur WSS II Phase	0.00	0.00	0.00	200.00	0.00	570.00	0.00	200.00	0.00
	20-2215/11070/6976 Rajnandgaon WSS II Phase	0.00	0.00	0.00	1730.00	0.00	47.50	0.00	2000.00	0.00
	11070/6998 Rural area spot sorce WSS	0.00	0.00	29.06	920.00	240.00	95.00	228.00	250.00	100.00
	11070/8305 Urban WSS	0.00	0.00	0.00	0.00	0.00	31.54	0.00	0.00	0.00
	20-2215/11070/5366 Bilaspur WSS	0.00	0.00	0.00	90.00	0.00	1.90	0.00	0.00	0.00
	Raigarh WSS (compleion of scheme sanctionunder UIDSSMT)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	7314/ New Kanker WSS	0.00	0.00	0.00	211.35	211.35	0.00	200.78	200.00	200.00
	7315/ New Jashpur WSS	0.00	0.00	0.00	400.00	400.00	0.00	380.00	400.00	400.00
	7316/ New Girodhpunidham WSS	0.00	0.00	0.00	150.00	0.00	0.00	0.00	100.00	0.00
	7368/ Nagri WSS		0.00	0.00	0.00	0.00	0.00	0.00	40.00	40.00
	7369/ Pakhanjur WSS		0.00	0.00	0.00	0.00	0.00	0.00	40.00	40.00

1	2	3	4	5	6	7	8	9	10	11
	7370/ Kotba WSS		0.00	0.00	0.00	0.00	0.00	0.00	40.00	40.00
	7371/ Bilagarh WSS		0.00	0.00	0.00	0.00	0.00	0.00	40.00	0.00
	7372/ Rajim WSS		0.00	0.00	0.00	0.00	0.00	0.00	40.00	0.00
	7373/ Aamdi WSS		0.00	0.00	0.00	0.00	0.00	0.00	40.00	0.00
	7374/ Maro WSS		0.00	0.00	0.00	0.00	0.00	0.00	40.00	0.00
	7375/ Chikhlakasa WSS		0.00	0.00	0.00	0.00	0.00	0.00	40.00	0.00
	7376/ Sahaspur Lohara WSS		0.00	0.00	0.00	0.00	0.00	0.00	40.00	0.00
	7387/ Pandatarai WSS		0.00	0.00	0.00	0.00	0.00	0.00	40.00	0.00
	7389/ Saragaon WSS		0.00	0.00	0.00	0.00	0.00	0.00	40.00	0.00
	7390/ Chandrapur WSS		0.00	0.00	0.00	0.00	0.00	0.00	40.00	0.00
	7391/Sariva WSS		0.00	0.00	0.00	0.00	0.00	0.00	40.00	0.00
	7353/ Rashtriya Grameen peyjal Prog.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8000.00	3300.00
	Additional Provision for Scheme	254347.48	182289.09	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Total</b>	<b>258100.00</b>	<b>186041.61</b>	<b>29.06</b>	<b>13197.43</b>	<b>5276.12</b>	<b>15578.28</b>	<b>5012.31</b>	<b>15716.60</b>	<b>4314.50</b>
	<b>(iv) Urban Sanitation</b>	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Total</b>	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Sub-Total (Water Supply &amp; Sanitation)</b>	<b>785047.71</b>	<b>271215.36</b>	<b>8444.71</b>	<b>23125.93</b>	<b>8823.62</b>	<b>34440.39</b>	<b>8382.44</b>	<b>23716.80</b>	<b>7296.50</b>
8	<b>Housing (Incl. Police Housing)</b>									
	<b>(i) Rural Housing (Programmes to be specified)</b>									
	11083/6549 Indira Aawas Yojana (IAY)	9514.00	6805.60	3909.91	2860.00	1086.80	3365.85	1032.46	3146.00	1195.48
	7298/ Housing Scheme for Naxalite Effected Family	0.00	0.00	0.00	0.05	0.00	0.00	0.00	700.00	0.00
	11082/6764 Deendayal Aawas Yojana	0.00	0.00	0.00	1.20	0.00	489.25	0.00	1.20	0.00
	Additional Provision for Scheme	2759.06	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Sub-Total Rural Housing</b>	<b>12273.06</b>	<b>6805.60</b>	<b>3909.91</b>	<b>2861.25</b>	<b>1086.80</b>	<b>3855.10</b>	<b>1032.46</b>	<b>3847.20</b>	<b>1195.48</b>
	<b>(ii) Urban Housing (Programmes to be specified)</b>									
	2216/11081/4385 Housing, EWS Housing	10332.00	0.00	0.00	0.00	0.00	1439.25	0.00	0.00	0.00
	2216/11081/7552 Housing for Government Employee	0.00	0.00	0.00	5.00	0.00	4.75	0.00	5.00	0.00
	2216/11081/7560 Construction of Houses for Govt. Employee by Housing Board	0.00	0.00	0.00	0.00	0.00	712.50	0.00	0.00	0.00
	4216/11083/6543 Rental Housing	0.00	0.00	0.00	5.00	0.00	142.50	0.00	0.00	0.00
	2215/09020/8049 Ecology & Envirment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	2217/11094/2621 Preparation of Development Scheme master plan etc.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	4216/11081/2631 Const. Of police admn. Bldg.	0.00	0.00	0.00	1500.00	0.00	950.00	0.00	2500.00	1500.00
	4216/11081/3070 Const. Of rent house scheme under residential house	0.00	0.00	0.00	29.00	29.00	27.55	27.55	211.00	211.00
	4216/11081/3692 Const. Of state legisative assembly	0.00	0.00	0.00	15.00	0.00	38.00	0.00	1.00	0.00
	4216/11081/5651 Const. Of houses of homeguard campus	0.00	0.00	0.00	46.00	0.00	61.75	0.00	141.00	0.00
	4216/11081/5918 Const. Of GAD building	0.00	0.00	0.00	500.00	0.00	475.00	0.00	500.00	0.00
	4216/11081/6333 Const. Of land revenue bldg.	0.00	0.00	0.00	42.00	0.00	20.44	0.00	1.00	0.00
	4216/11083/4385 Grant for rental Housing	0.00	0.00	0.00	1515.00	0.00	0.00	0.00	1.00	0.00
	2217/11095/1409 IDSMT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	2217/11095/6752 Ext.n. of urban facilities in rural areas	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Additional Provision for Scheme	2996.28	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Total</b>	<b>13328.28</b>	<b>0.00</b>	<b>0.00</b>	<b>3657.00</b>	<b>29.00</b>	<b>3871.74</b>	<b>27.55</b>	<b>3360.00</b>	<b>1711.00</b>
	<b>Sub-Total (Housing)</b>	<b>25601.34</b>	<b>6805.60</b>	<b>3909.91</b>	<b>6518.25</b>	<b>1115.80</b>	<b>7726.84</b>	<b>1060.01</b>	<b>7207.20</b>	<b>2906.48</b>

1	2	3	4	5	6	7	8	9	10	11
9	Urban Development (incl. State Capital Projects and Slum Area Development)									
	Urban Development									
	2217/11090/6147 National urban renewal mission	150000.00	0.00	0.00	16500.00	0.00	15675.00	0.00	16500.00	0.00
	2217/11093/6926 Cleaner mobilities in urban areas	0.00	0.00	0.00	0.80	0.00	0.76	0.00	0.80	0.00
	Total	150000.00	0.00	0.00	16500.80	0.00	15675.76	0.00	16500.80	0.00
	Urban Administration									
	2217/11092/5185 Grant for basic services (SCSP)	500.00	160.00	0.00	0.00	0.00	1363.64	0.00	0.00	0.00
	2217/11092/5185 Grant for basic services(TSP)	500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	2217/11092/209 Grant to Municipalities for development works & Other Development works	3000.00	0.00	0.00	0.00	0.00	1805.00	0.00	0.00	0.00
	2217/11092/5866 Basic Services of State finance Commission	15000.00	0.00	0.00	3365.00	1200.00	1752.75	1140.00	5000.00	1500.00
	2217/11092/6047 Grant for training of Local bodies	0.00	0.00	0.00	10.00	0.00	9.50	0.00	10.00	0.00
	6217/11092/2175 Loan to Municipalities for development works & Loan for urban development	4500.00	0.00	0.00	0.00	0.00	2850.00	0.00	0.00	0.00
	2217/11092/7241 Infrastructure Delopment of ULBs	0.00	0.00	0.00	10000.00	0.00	95.00	0.00	9775.00	0.00
	7329/ Special Purpose Scheme	0.00	0.00	0.00	4900.00	0.00	0.00	0.00	2700.00	0.00
	2217/11092/2217/80/003 Training of Personal	25.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Total	23525.00	160.00	0.00	18275.00	1200.00	7875.89	1140.00	17485.00	1500.00
	Urban Welfare									
	2217/11093/1785 Drinking water of slum areas	0.00	0.00	0.00	200.00	200.00	142.50	190.00	250.00	250.00
	2217/11093/1786 Drinking water of slum areas	0.00	0.00	0.00	60.00	0.00	57.00	0.00	60.00	0.00
	2217/11093/1787 Drinking water and lavotaries of slum areas	2310.03	0.00	0.00	60.00	0.00	57.00	0.00	60.00	0.00
	2217/11093/1788 Drinking water and lavotaries of slum areas	4450.00	3000.00	0.00	288.00	0.00	237.50	0.00	300.00	0.00
	2217/11093/9106 Swarna Jayanti Shahari Rojgar Yajna (SJSRY)	12000.00	4560.00	0.00	285.00	60.00	270.75	57.00	285.00	60.00
	2217/11093/179 Group Insurance of sweepers	50.00	0.00	0.00	12.00	0.00	11.40	0.00	0.00	0.00
	2217/11093/6807 Int. Housing & Slum Dev. Prg. (CSP) (IHSSDP)	16400.00	6232.00	0.00	9902.00	902.00	9406.90	856.90	5767.00	95.00
	2217/11093/6808 Urban Infrastructure for Medium & Small Town's (CSP) (UDHSMT)	19000.00	0.00	0.00	9732.70	452.00	9246.07	429.40	7454.00	54.00
	2217/11093/4178 Group Insurance of urban poor	500.00	0.00	0.00	60.00	0.00	47.50	0.00	60.00	0.00
	2217/11093/4179 Resettlement / Rehabilitation & Re-establishment & Environmental improvement of Urban Slum Areas	750.00	0.00	0.00	100.00	0.00	52.25	0.00	100.00	0.00
	2217/11093/5677 Conversion of dry latrine to flush	2900.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	NSDP(Grant)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	2217/11093/6926 Cleaner mobilities in urban areas	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	2217/11093/209 Special Perpose Grant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	6217/11093/2175 Special perpose Loan	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	6217/11093/2175 Special component Loan	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Hat Bazaar Yojana	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

1	2	3	4	5	6	7	8	9	10	11
	Additional Assistant Grant Jawahar Lal Nehru Shahari Mission		0.00	0.00	0.00	0.00	0.00	0.00	6163.00	0.00
	7404/ Aapda Prabandhan Karyakaram								100.00	0.00
	<b>Total</b>	<b>58360.03</b>	<b>13792.00</b>	<b>0.00</b>	<b>20699.70</b>	<b>1614.00</b>	<b>19528.87</b>	<b>1533.30</b>	<b>20599.00</b>	<b>459.00</b>
	<b>Capital Development Authority</b>									
	2217/11094/5371 Naya Raipur Development Authority (Estabolsheiment)	4000.00	0.00	0.00	703.50	0.00	685.23	0.00	1088.00	0.00
	4217/11094/3115 Compensesion for Land Acquisition	90000.00	0.00	0.00	0.00	0.00	0.95	0.00	0.00	0.00
	11094/3177 Construction of Capital Project	40000.00	0.00	0.00	28100.00	0.00	0.00	0.00	33357.00	0.00
	(a) Construction of Road and Bridges	64800.00	0.00	0.00	0.00	0.00	9500.00	0.00	0.00	0.00
	(b) Publik Helth Engee. works	12000.00	0.00	0.00	0.00	0.00	47.50	0.00	0.00	0.00
	(c) Construction of Building (Other Govt. Offices) Residential Building work	5000.00	0.00	0.00	0.00	0.00	5225.00	0.00	0.00	0.00
	(d) Infrastructure Construction Work	13200.00	0.00	0.00	0.00	0.00	4751.05	0.00	0.00	0.00
	(e) Other Construction work	15000.00	0.00	0.00	0.00	0.00	209.00	0.00	0.00	0.00
	11094/2215/8049 Ecology and Environment	1000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	6217/11094/3115 Compensesion for Land Acquisition Load without Intrest	0.00	0.00	0.00	6.00	0.00	0.00	0.00	0.00	0.00
	11094/3866 Public Helth Engee.Work	0.00	0.00	0.00	1.10	0.00	1.05	0.00	0.00	0.00
	11094/2621 development scheme review & diversion	0.00	0.00	0.00	88.00	0.00	147.25	0.00	90.50	0.00
	4217/11094/7334 GEF Grant S.U.T.P Project 1st Anupurak	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3000.00	0.00
	4217/1301/5723 12th Finance Commission Grant under (TFC)	0.00	0.00	0.00	5000.00	0.00	4750.00	0.00	2300.00	0.00
	2217/11090/6741 National Uraban Renewal Mission	0.00	0.00	0.00	0.00	0.00	950.00	0.00	0.00	0.00
	<b>Total</b>	<b>245000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>33898.60</b>	<b>0.00</b>	<b>26267.02</b>	<b>0.00</b>	<b>39835.50</b>	<b>0.00</b>
	<b>Capital Project</b>									
	11095 Inte. Dev. Of Small & Medium Town	478.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	2217/0701/6752 Extn. Of urban facilities in rural area	0.00	0.00	0.00	2.00	0.00	1.90	0.00	1.00	0.00
	2217/0101/2621 Dev schemes , review and diversion	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	2217/11095/1409 Int. development of small & medium town	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	7392/ Construction of Gram nagar Nivesh Building								80.00	0.00
	<b>Additional Provision for Scheme</b>	<b>138435.28</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
	<b>Total :</b>	<b>138913.28</b>	<b>0.00</b>	<b>0.00</b>	<b>2.00</b>	<b>0.00</b>	<b>1.90</b>	<b>0.00</b>	<b>81.00</b>	<b>0.00</b>
	<b>Grand Total (Urban Development, State Capital)</b>	<b>615798.31</b>	<b>13952.00</b>	<b>0.00</b>	<b>89376.10</b>	<b>2814.00</b>	<b>69349.43</b>	<b>2673.30</b>	<b>94501.30</b>	<b>1959.00</b>
10	<b>Information &amp; Publicity</b>									
	2220/11100/9797 Information camp in tribal area	387.00	300.00	60.00	60.00	60.00	57.00	57.00	60.00	60.00
	<b>Total</b>	<b>387.00</b>	<b>300.00</b>	<b>60.00</b>	<b>60.00</b>	<b>60.00</b>	<b>57.00</b>	<b>57.00</b>	<b>60.00</b>	<b>60.00</b>
11	<b>Development of SCs, STs &amp; OBCs</b>									
	<b>i) Development of SCs</b>									
	2225/11111/671 Grant to NGO for Educationa	500.00	0.00	0.00	200.00	0.00	142.50	0.00	200.00	0.00
	2225/11111/2526 P.E.T. Training	288.25	0.00	0.00	60.70	0.00	27.93	0.00	77.20	0.00
	2225/11111/6171 Local dai protsahan yojana-	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	2225/11111/3185 Establishment of SC Financial Dev. Corpo.	875.00	0.00	0.00	186.00	0.00	176.70	0.00	200.00	0.00
	2225/11111/7634 Higher educational facility to ST/SC students	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	2225/11111/367 Study through TRI and other agencies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	2225/11111/4719 Assistance to SC	350.00	0.00	0.00	60.00	0.00	57.00	0.00	60.00	0.00

1	2	3	4	5	6	7	8	9	10	11
	2225/11111/4722 Development of SC Villages	3123.70	0.00	0.00	0.00	0.00	95.00	0.00	0.00	0.00
	2225/11111/6173 Guru Ghashidas Dalit Uthhan Award-	12.50	0.00	0.00	2.50	0.00	2.38	0.00	2.50	0.00
	2225/11111/5631 SC Development authority	10000.00	0.00	0.00	3500.00	0.00	3325.00	0.00	3500.00	0.00
	2225/11111/160 Inter Caste Marriage Protsahan Yojana-	13.75	0.00	0.00	2.75	0.00	2.61	0.00	10.00	0.00
	2225/11111/326 programme for removal of un-touch ability-	26.00	0.00	0.00	6.00	0.00	4.99	0.00	6.00	0.00
	2225/11111/5191 Rehabilitation and assistance under ST/SC atrocity ACT	621.05	0.00	0.00	60.00	0.00	57.00	0.00	60.00	0.00
	2225/11111/6799 Lok Kala Mahotsava	250.00	0.00	0.00	25.00	0.00	23.75	0.00	25.00	0.00
	2225/11111/6800 Schedule Cast Ayog	67.50	0.00	0.00	50.00	0.00	47.50	0.00	50.00	0.00
	2225/11111/328 Employment of assistance to unclean Occupation-	5.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	2225/11111/5014 Untied Fund for Local Development	685.00	0.00	0.00	140.00	0.00	133.00	0.00	225.00	0.00
	2225/11111/5218 Grant to udayami vikas sansthan-	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	2225/11111/9829 Sandigdh Dayitva Nivaran Nidhi-	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	4225/11111/5025 Share Capital to CG SC cop. fin. deve. corp.	500.00	0.00	0.00	10.00	0.00	9.50	0.00	1.00	0.00
	4225/11111/5507 Construction of Jaitkham at Girodhpur	1000.00	0.00	0.00	1500.00	0.00	475.00	0.00	1500.00	0.00
	4225/11111/5616 Deve. of Girodhpuri and Bhandarpuri	500.00	0.00	0.00	250.00	0.00	237.50	0.00	250.00	0.00
	2225/11111/4675 Self Employment Scheme	1000.00	0.00	0.00	450.00	0.00	427.50	0.00	450.00	0.00
	2225/11111/6900 B.R. Ambedakar jayanti yojna	0.00	0.00	0.00	40.00	0.00	47.50	0.00	40.00	0.00
	2225/11111/5171 Estb. Of special judicial courts	0.00	0.00	0.00	78.50	0.00	74.05	0.00	92.60	0.00
	7321/ Grant for Nursing Training	0.00	0.00	0.00	65.00	0.00	0.00	0.00	207.00	0.00
	2055/11111/5172 Estt. Of Police Stections	0.00	0.00	0.00	189.10	0.00	133.82	0.00	148.50	0.00
	4225/11111/6748 Dev. Of SC dominated villages	0.00	0.00	0.00	1.00	0.00	665.00	0.00	24.00	0.00
	11111/6937 Aeroplan Payliet Training	0.00	0.00	0.00	45.00	0.00	42.75	0.00	45.00	0.00
	11111/6980 Driver Training	0.00	0.00	0.00	20.00	0.00	9.50	0.00	20.00	0.00
	11111/6985 Telasi bada Development	0.00	0.00	0.00	100.00	0.00	95.00	0.00	100.00	0.00
	11111/6990 Ravidas Charmshilp Yojna	0.00	0.00	0.00	25.00	0.00	19.00	0.00	25.00	0.00
	Additional Provision for Scheme	5747.15	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Total</b>	<b>25564.90</b>	<b>0.00</b>	<b>0.00</b>	<b>7066.55</b>	<b>0.00</b>	<b>6331.47</b>	<b>0.00</b>	<b>7318.80</b>	<b>0.00</b>
	<b>ii) Development of STs</b>									
	4225/11112/5615 Deve. of Sonakhan	0.00	0.00	20.44	22.00	22.00	20.90	20.90	22.00	22.00
	2225/11112/2948 Adarsh shala purashkar yojana	35.00	35.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	2225/11112/3728 /7320 Tribal research instt.	555.15	555.15	96.80	168.60	168.60	55.84	160.17	204.50	204.50
	2225/11112/518 Rajiv Gandhi food gran mishin/ Grain Bank scheme	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	2225/11112/4675 Self Employment Scheme	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	2225/11112/5387 Local Dev. work in clusters	300.00	300.00	47.82	0.00	0.00	0.00	0.00	0.00	0.00
	2225/11112/9819 PTG Dev. Agencies	2000.00	2000.00	548.72	0.00	0.00	0.00	0.00	0.00	0.00
	2225/11112/5211 Local Dev. in ITDP	22750.00	22750.00	6573.02	0.00	0.00	0.00	0.00	0.00	0.00
	2225/11112/5212 Local Dev. in MADA pockets	0.00	1825.00	484.48	0.00	0.00	0.00	0.00	0.00	0.00
	7321/ Grant for Nursing Training	0.00	0.00	0.00	85.00	85.00	0.00	80.75	308.00	308.00
	2225/11112/9854 Sandigdh Dayitva Nivaran Nidhi	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	2225/11112/2299 Direction and Administration	0.00	325.00	32.80	40.40	40.40	37.05	38.38	39.10	39.10
	2225/11112/2697 Propaganda Units	300.00	150.00	11.75	20.00	20.00	19.00	19.00	20.00	20.00
	2225/11112/5218 Grant to udayami vikas sansthan	0.00	0.00	100.00	0.00	0.00	95.00	0.00	0.00	0.00
	2225/11112/2289 Planning units	0.00	0.00	20.86	33.00	33.00	29.64	31.35	28.50	28.50
	2225/11112/4837 Sahid Virnarayan Singh & Let Dr. Bhawar singh porte Memorial Award	75.00	75.00	2.47	15.00	15.00	14.25	14.25	15.00	15.00



1	2	3	4	5	6	7	8	9	10	11
	2225/11112/9853 Protection and Deve. of Tribal Culture	1500.00	1500.00	296.85	434.00	434.00	412.30	412.30	434.00	434.00
	2225/11112/5475 Pando dev. agencies	0.00	250.00	50.00	50.00	50.00	47.50	47.50	50.00	50.00
	2225/11112/5476 Bhunjia dev. agencies	0.00	250.00	50.00	50.00	50.00	47.50	47.50	50.00	50.00
	2225/11112/5470 Grant to C.G. aviation trig. academy	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	2225/11112/5601 Bastar Dev. authority	1250.00	1250.00	3541.39	3500.00	3500.00	3325.00	3325.00	3500.00	3500.00
	2225/11112/5602 Surguja Dev. authority	1250.00	1250.00	3118.55	3500.00	3500.00	3325.00	3325.00	3500.00	3500.00
	2225/11112/8762 Grant to Adiwasi Samiti under IFAD	5000.00	2500.00	1500.00	1500.00	1500.00	1425.00	1425.00	0.00	0.00
	2225/11112/5495 Pay of C.E.O. Janpat Panchayat	1608.35	1608.35	617.51	1286.80	1286.80	695.40	1222.46	1275.00	1275.00
	2225/11112/6870 Loan to ST beneficiaries	0.00	0.00	200.00	200.00	200.00	190.00	190.00	200.00	200.00
	11112/6937 Aeroplan Paylet Training	0.00	0.00	0.00	45.00	45.00	42.75	42.75	45.00	45.00
	11112/6979 Department Housing Maintance	0.00	0.00	84.41	100.00	100.00	95.00	95.00	200.00	200.00
	11111/6980 Driver Training	0.00	0.00	13.70	30.00	30.00	19.00	28.50	40.00	40.00
	7344/ Chhattisgarh Aadiwasi vikas karyakaram	0.00	0.00	0.00	0.00	0.00	0.00	0.00	38.00	38.00
	Additional Provision for Scheme	10620.82	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Total</b>	<b>47244.32</b>	<b>36623.50</b>	<b>17411.57</b>	<b>11079.80</b>	<b>11079.80</b>	<b>9896.13</b>	<b>10525.81</b>	<b>9969.10</b>	<b>9969.10</b>
	<b>iii) Development of OBCs</b>									
	2202/11110/ 5904 Distribution of text Book to Girls of high school	90.00	0.00	0.00	70.00	0.00	33.25	0.00	100.00	0.00
	2225/11110/3673 State Scholarship	4800.00	0.00	0.00	850.00	0.00	807.50	0.00	900.00	0.00
	2225/11110/9026 Post matric scholarship	7500.00	0.00	0.00	1700.00	0.00	1140.00	0.00	1700.00	0.00
	2225/11110/5592 Late Haji Hassan ali award	12.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	2225/11110/5282 PET/PMT/PAT self scorer and remuneration to lectures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	2225/11110/9410 Grant to Hajji Committee	100.00	0.00	0.00	60.00	0.00	47.50	0.00	60.00	0.00
	2225/11110/6149 Backward class Commission	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	2225/11110/ 6766 Development of Damakhedha	0.00	0.00	0.00	35.00	0.00	33.25	0.00	35.00	0.00
	2225/11110/6767 Naipeti distribution Scheme	0.00	0.00	0.00	0.00	0.00	4.75	0.00	0.00	0.00
	2225/11110/6747 Establishment of survey Commissioner office	42.00	0.00	0.00	12.50	0.00	10.36	0.00	12.60	0.00
	2225/11110/5482 VAKF Tribunal-	50.00	0.00	0.00	32.40	0.00	26.89	0.00	28.30	0.00
	2225/11110/5488 CG State URDU Academy	100.00	0.00	0.00	40.00	0.00	20.90	0.00	40.00	0.00
	2225/11110/5073 Minorities Commission	150.00	0.00	0.00	60.00	0.00	52.25	0.00	60.00	0.00
	2225/11110/9408 VAKF Board	200.00	0.00	0.00	60.00	0.00	47.50	0.00	60.00	0.00
	4225/11110/5096 Share Capital to NGCFDC	50.00	0.00	0.00	37.00	0.00	47.50	0.00	37.00	0.00
	4225/11110/5465 Boundary of KABRISTANS of Minorities	50.00	0.00	0.00	25.00	0.00	4.75	0.00	25.00	0.00
	2225/11110/5279 All India Pre-Examination Training Centre	235.00	0.00	0.00	22.90	0.00	23.28	0.00	24.20	0.00
	2225/11110/6952 Dr. Bhanwar Singh Porte Memorial Scholarship	5.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	2225/11110/7503 Grant in aid to NGO's for Removal of social evils	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	2225/11110/7501 Merit Scholarship	3.75	0.00	0.00	0.80	0.00	0.76	0.00	0.80	0.00
	2225/11110/1395 Hostel	0.00	0.00	0.00	48.50	0.00	26.13	0.00	53.60	0.00
	2225/11110/334 Tribal research instt.	0.00	0.00	0.00	50.00	0.00	9.50	0.00	70.00	0.00
	2225/11110/5552 Lt.Haji Hasan ali award	0.00	0.00	0.00	2.50	0.00	2.38	0.00	2.50	0.00
	2225/11110/6749 Grant fto state backward class commissioin	0.00	0.00	0.00	90.00	0.00	23.75	0.00	90.00	0.00
	11110/6937 Aeroplan Paylet Training	0.00	0.00	0.00	45.00	0.00	42.75	0.00	45.00	0.00
	11110/6938 Monority community Student Scholarship	0.00	0.00	0.00	10.00	0.00	0.95	0.00	26.00	0.00

1	2	3	4	5	6	7	8	9	10	11
	New /other scheme	0.00	0.00	0.00	0.00	0.00	503.50	0.00	0.00	0.00
	5551/ Cycles to high schools girls in free	0.00	0.00	0.00	270.00	0.00	0.00	0.00	300.00	0.00
	7288/ Share capital to national minority finance and development corporation	0.00	0.00	0.00	60.50	0.00	0.00	0.00	50.00	0.00
	Additional Provision for Scheme	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Total</b>	<b>17270.84</b>	<b>0.00</b>	<b>0.00</b>	<b>3582.10</b>	<b>0.00</b>	<b>2909.38</b>	<b>0.00</b>	<b>3720.00</b>	<b>0.00</b>
	<b>Sub-Total (SCs, STs &amp; OBCs)</b>	<b>90080.06</b>	<b>36623.50</b>	<b>17411.57</b>	<b>21728.45</b>	<b>11079.80</b>	<b>19136.98</b>	<b>10525.81</b>	<b>21007.90</b>	<b>9969.10</b>
<b>12</b>	<b>Labour &amp; Employment</b>									
	<b>A. Labour Welfare</b>									
	<b>i) Labour &amp; Labour Welfare</b>									
	2230/11121/8352 Construction of Houses for Bidi Workers	459.10	0.00	0.00	115.92	0.00	110.12	0.00	175.00	0.00
	2230/11121/Technical Upgradation for Bidi Manufacturing Workers	30.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	2230/11121/516 Indira Krishi Shramik Durgtana Kshtipurti Yojna	25.00	0.00	3.00	5.00	0.00	4.75	0.00	5.00	0.00
	Additional Provision for Scheme	116.84	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Sub -Total Labour &amp; Labour Welfare</b>	<b>630.94</b>	<b>0.00</b>	<b>3.00</b>	<b>120.92</b>	<b>0.00</b>	<b>114.87</b>	<b>0.00</b>	<b>180.00</b>	<b>0.00</b>
	<b>ii) Social Security for labour</b>									
	2230/11121/ 5648 Establishment of Industrial Hygiene Laboratory	225.00	0.00	0.00	42.00	0.00	36.26	0.00	35.50	0.00
	2230/11121/Training of Workers for Health & Safety of Major Hazardous Factories	15.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	2230/11121/Training of Officers	30.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	11121/6038 Gramin shetro mein shramik	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	2230/11121/6960 Helth Insurance Scheme	0.00	0.00	0.00	500.00	0.00	475.00	0.00	0.00	0.00
	Additional Provision for Scheme	52.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Sub- Total Social Security for labour</b>	<b>322.50</b>	<b>0.00</b>	<b>0.00</b>	<b>542.00</b>	<b>0.00</b>	<b>511.26</b>	<b>0.00</b>	<b>35.50</b>	<b>0.00</b>
	<b>iii) Labour Education</b>	<b>58.05</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
	<b>iv) Rehabilitation of Bonded Labour</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
	2230/11121/2837 Rehabilitation of Bonded Labour	387.00	150.00	0.00	58.60	0.00	55.67	0.00	5.00	0.00
	<b>v) Child Labour</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
	2230/11121/6915 Survey of Child Labour	0.00	0.00	0.00	10.00	0.00	9.50	0.00	10.00	0.00
	2230/11121/6947 Rehabilitation of Child Labour	0.00	0.00	0.00	10.00	0.00	47.50	0.00	10.00	0.00
	<b>Sub Total Child Labour</b>	<b>100.00</b>	<b>80.00</b>	<b>0.00</b>	<b>20.00</b>	<b>0.00</b>	<b>57.00</b>	<b>0.00</b>	<b>20.00</b>	<b>0.00</b>
	<b>Sub- Total Labour Welfare</b>	<b>1384.65</b>	<b>230.00</b>	<b>3.00</b>	<b>741.52</b>	<b>0.00</b>	<b>738.81</b>	<b>0.00</b>	<b>240.50</b>	<b>0.00</b>
	<b>B. Employment Services</b>	<b>0.00</b>								
	2230/11123/8272 Unemployment allowance	5372.00	860.00	0.00	835.50	172.50	748.32	163.88	692.00	125.00
	2230/11123/9147 Information Technology Com.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	45.50	0.00
	2230/11123/9147 Building Construction	0.00	0.00	0.00	36.10	27.10	73.63	25.75	0.00	0.00
	2230/11123/6901 Jan Jagran Abhiyan	0.00	0.00	0.00	69.00	69.00	47.50	65.55	69.00	69.00
	2230/11123/9147 Rojgar Karyaly Narayanpur, Bijapur	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	36.50
	Additional Provision for Scheme	1557.88	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Sub -Total Employment Services</b>	<b>6929.88</b>	<b>860.00</b>	<b>0.00</b>	<b>940.60</b>	<b>268.60</b>	<b>869.44</b>	<b>255.17</b>	<b>806.50</b>	<b>230.50</b>
	<b>C. Craftsmen Training (I.T.I.s) and Apprenticeship Training</b>	<b>0.00</b>								
	70720 NCC in ITI's	828.00	314.64	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	9149 App. Training Scheme	1900.00	722.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	701-717 Upgradation of COE	3000.00	1258.98	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	701-6733 Estt. Of Mini Tool Room & Training Centre, Durg	452.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

	2	3	4	5	6	7	8	9	10	11
2230/11122/702/5176 Center of Excellence(COE)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2230/11122/701/717 Center of Excellence(COE)	2742.56	1042.17	0.00	0.00	0.00	0.00	1057.73	0.00	0.00	0.00
2230/11122/701/8355 Center of Excellence(COE)	1000.00	380.00	0.00	0.00	527.70	0.00	0.00	0.00	544.00	0.00
2230/11122/701/7273 Constitution of state project implementation unit	0.00	0.00	0.00	0.00	16.00	0.00	0.00	0.00	14.00	0.00
2230/11122/701/6733 Estt. Of Mini Tool Room & Tr. Center	0.00	0.00	0.00	0.00	0.00	0.00	19.71	0.00	0.00	0.00
4202/11122/701/0717 Estt. Of Mac, Tool Room & Tr. Center (COE)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4202/11122/701/8355 Estt. Of Mac, Tool Room & Tr Center (COE)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2230/11122/101/5176 Running & Upgradation of I.T.Is	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4202/11122/702/5176 Estt. Of Mac, Tool Room & Tr. Center (COE)	963.00	963.00	0.00	0.00	0.00	0.00	1373.99	0.00	0.00	0.00
4250/11122/976 Constuction of ITI Building	0.00	0.00	0.00	0.00	1434.00	844.00	759.05	801.80	1362.00	0.00
4202/11122/102/5176 Replacement of Mac, Tools&Eqei(TSP)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2230/11122/717 Running & Upgradation of I.T.Is	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2230/11122/101/8355 Running & Upgradation of I.T.Is	0.00	0.00	0.00	0.00	0.00	0.00	663.77	0.00	0.00	0.00
2230/11122/6903 Running & Upgradation of I.T.Is	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2230/11122/6903 Vishavkarma Yojana	0.00	0.00	0.00	0.00	100.00	0.00	95.00	0.00	100.00	0.00
2230/11122/103/717 Running & Upgradation of I.T.Is(SCSP)	0.00	0.00	0.00	0.00	1006.65	0.00	0.00	0.00	2681.40	0.00
4202/11122/102/5176 Replacement of Mac, Tools&Eqei(TSP)	0.00	0.00	0.00	0.00	1276.00	1276.00	0.00	1212.20	2404.37	2404.37
4202/11122/101/717 Replacement of Mac, Tools&Eqeip	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4202/11122/101/8355 Replacement of Mac, Tools&Eqeip	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4202/11122/701/6733 Replacement of Mac, Tools&Eqeip	0.00	0.00	0.00	0.00	11.79	0.00	0.00	0.00	11.80	0.00
4202/11122/103/717 Replacement of Mac, Tools&Eqeip (scsp)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4250/11122/101/976 Constuction of ITI Building	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	837.00
2230/11122/702/5176 Estt. Of Center of Excellence COE)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Additional Provision for Scheme	3156.81	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Sub - Total Craftmen Training (I.T.I.s) and Apprenticeship Training	14042.37	4680.79	0.00	0.00	4372.14	2120.00	3969.24	2014.00	7117.57	3241.37
Sub Total (Labour & Employment)	22370.74	5770.79	3.00	6054.26	2388.60	5577.49	2269.17	8164.57	3471.87	
13 Social Security & Social Welfare										
i) Insurance Scheme for the Poor through GIC etc.										
ii) National Social Assistance Programme & Annapurana	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5397/ N.F.B.S.	7250.00	7250.00	463.60	1000.00	378.00	1159.00	359.10	1250.00	405.00	
5401/ N.O.A.P.S.	7250.00	7142.12	4074.00	10800.00	3420.00	7315.00	3249.00	12000.00	3270.00	
7335/I.G.N.W.P	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3975.00	1280.00	
7340/I.G.N.D.P	0.00	0.00	0.00	0.00	0.00	0.00	0.00	584.00	140.00	
Additional Provision for Scheme	34357.46	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total	48857.46	14392.12	4537.60	11800.00	3798.00	8474.00	3608.10	17809.00	5095.00	
iii) Welfare of Handicapped(includes assistance for Voluntary Organisations)										
8159 Establishment of Commisisoner Disability office	60.40	0.00	0.00	27.16	0.00	17.56	0.00	20.53	0.00	
3921/ Scholarship	530.00	200.00	0.00	160.00	0.00	157.70	0.00	200.00	0.00	
73 Grant in aid for ins. For Pwd's	467.65	200.00	26.15	40.00	30.00	47.50	28.50	40.00	30.00	
75 Grant in aid for ins. For Pwd's Scholarship	0.00	0.00	17.48	40.00	20.00	38.00	19.00	40.00	20.00	

1	2	3	4	5	6	7	8	9	10	11
	4114 World Disability Day	20.00	0.00	0.00	7.00	0.00	5.70	0.00	7.00	0.00
	7318/ Construction of School Bldg. For hearing impaired & blinds	0.00	0.00	0.00	66.54	0.00	0.00	0.00	10.00	0.00
	3923/9605 Aid & Appillances	325.00	94.00	0.00	40.00	40.00	38.00	38.00	40.00	40.00
	79 Setting up Special School	214.65	0.00	21.35	107.39	73.28	82.31	69.62	231.30	128.25
	71 Building Const. (Duf & Dump)	200.00	0.00	0.00	50.00	0.00	47.50	0.00	100.00	0.00
	Barrier free enviornment for PwD's	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	11131/6983 Nishaktajan Upchar	0.00	0.00	0.00	157.30	0.00	427.50	0.00	29.92	0.00
	11131/9605 Non Government centre	0.00	0.00	39.88	25.00	0.00	23.75	0.00	25.00	0.00
	Additional Provision for Scheme	1536.30	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Total	3354.00	494.00	104.86	720.39	163.28	885.51	155.12	743.75	218.25
	iv) Social Defence (includes Drug Addicts, Rehabilitation Programmes, HIV/AIDS etc.									
	3339 Institutions under J.J. Act 2000	83.10	0.00	0.00	37.22	0.00	16.51	0.00	51.55	0.00
	6731 Kishor Kalayan Nidhi	50.00	0.00	0.00	10.00	0.00	9.50	0.00	10.00	0.00
	834 Up Gradition of juvenile home & observation home	20.00	0.00	0.00	4.00	0.00	3.80	0.00	4.00	0.00
	5257 Inistitutions for undre J.J.Act2000 for child welfare actives	175.00	0.00	0.00	15.00	0.00	14.25	0.00	15.00	0.00
	829 Construction of New Building under the provision of J.J.Act. 2000	148.25	0.00	18.53	27.00	27.00	25.74	25.65	9.03	9.03
	11131/6969 Utthan Subsidy Yojna	0.00	0.00	0.00	15.00	0.00	14.25	0.00	15.00	0.00
	7017 Support Scheme for Sr. Citizen	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	(New Scheme) New Institutional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	(New Scheme) DDRC Bijapur/Narayanpur	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	(New Scheme) Helpline Oldgag	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	(New Scheme) Gharonda	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Social facilities for ICPS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Additional Provision for Scheme	59.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Total	535.35	0.00	18.53	108.22	27.00	84.05	25.65	104.58	9.03
	v) Others (to be specified)									
	New/ Other Scheme	1492.15	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	4482 Staff For Social Security Pension Scheme	0.00	0.00	0.00	2.29	0.00	1.22	0.00	2.38	0.00
	2969 District Rehabilitation Centre	0.00	0.00	0.00	55.23	0.00	37.19	0.00	58.01	0.00
	5650 District Disability Rehab.Center	0.00	0.00	0.00	41.35	0.00	47.83	0.00	121.45	57.00
	5490 National Rehabilitation Programme	0.00	0.00	0.00	166.25	0.00	157.61	0.00	166.25	0.00
	11131/7014 Varishtha Nagrik sahayata yojna	0.00	0.00	0.00	25.00	0.00	23.75	0.00	30.00	0.00
	Additional Provision for Scheme	511.87	141.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Total	2004.02	141.10	0.00	290.12	0.00	267.60	0.00	378.09	57.00
	Sub-Total (Social Security & Social Welfare)	54750.83	15027.22	4660.99	12918.73	3988.28	9711.16	3788.87	19035.42	5379.26
14	Empowerment of Women & Development of Children									
	i) Empowerment of Women									
	2235/11132/5665 Cell under dowry prev.act	70.00	0.00	0.00	6.60	0.00	6.46	0.00	6.00	0.00
	2235/11132/5645 Aid for marrige of poor girls	1250.00	442.70	82.17	248.50	88.00	237.50	83.60	250.00	95.00
	2235/11132/5373 C.G. Mahila Kosh	0.00	0.00	0.00	100.00	0.00	95.00	0.00	100.00	0.00
	2235/11132/5563 Regional Woman Trg.Institute	250.00	0.00	0.00	55.83	0.00	44.65	0.00	59.10	0.00
	2235/11132/8681 State Woman Commission	350.00	0.00	0.00	106.48	0.00	95.00	0.00	124.52	0.00
	2235/11132/3458 Grant to Woman Welfare Org.	30.00	0.00	0.00	8.20	0.00	6.94	0.00	8.20	0.00



1	2	3	4	5	6	7	8	9	10	11
	64/2236/11140/9050 Minimum Need Programme Spl. Nutrition Scheme	0.00	0.00	0.00	8945.00	316.20	0.00	300.39	11635.90	0.00
	41/2236/11140/6901 Relief to campers of Janjagaran Abhiyan	0.00	0.00	0.00	0.00	0.00	190.00	0.00	0.00	0.00
	55/2236/11140/6904 Nutrition Survilence Scheme	0.00	0.00	0.00	40.00	0.00	38.00	0.00	40.00	0.00
	41/2236/11140/5467 Minimata poshan aahar yojna(surguja)	0.00	3500.00	0.00	400.00	400.00	760.00	380.00	0.00	0.00
	55/2236/11140/9050 Iron Fortyfied Salt Programme	3500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	55/2236/11140/9050 Nutrition programme for adolscent girl in rural area	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	80/2236/11140/8679 Nutrition programme for adolscent girl in rural area	250.00	0.00	0.00	50.00	0.00	47.50	0.00	50.00	0.00
	41/2236/11140/414 Nutrition programme for adolscent girl in tribal area	19000.00	19000.00	7137.35	6232.00	6232.00	3435.41	5920.40	8208.00	8208.00
	64/2236/11140/2179 Nutrition programme for adolscent girl in scsp area	0.00	0.00	0.00	1968.00	0.00	1084.69	0.00	2542.00	0.00
	55/2236/11140/9050 Nutrition programme in rural area	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	80/2236/11140/8679 Nutrition programme in rural area	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	41/2236/11140/414 Nutrition programme in tribal area	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	64/2236/11140/2179 Nutrition programme in scsp area	6000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Additional Provision for Scheme	17400.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Total - (Nutrition)</b>	<b>77400.00</b>	<b>22500.00</b>	<b>7205.14</b>	<b>17635.00</b>	<b>6948.20</b>	<b>10791.76</b>	<b>6600.79</b>	<b>22475.90</b>	<b>8565.10</b>
	iv) Other Services.									
	<b>Grand Total - (Empowerment of Women &amp; Development of Children)</b>	<b>111620.20</b>	<b>34704.04</b>	<b>8616.57</b>	<b>25624.10</b>	<b>8734.60</b>	<b>16854.43</b>	<b>8297.87</b>	<b>32608.76</b>	<b>12244.49</b>
15	<b>Other social services</b>									
	2235/11151/3255,5136,4946 Grant in Aid to legal and legal advisory board	628.00	200.96	0.00	76.50	1.50	47.50	1.43	76.50	1.50
	2235/11151/4946 Payment for special services	0.00	0.00	0.00	1.50	0.00	1.43	0.00	1.50	0.00
	2235/11151/5136 Grant for state legal aid authority	0.00	0.00	51.50	70.00	60.00	53.20	57.00	101.90	71.90
	4059-11171-4848-Upgration of Administration	40.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	4059/11171/2450 Administration of Justice	0.00	0.00	7.00	526.00	0.00	1176.11	0.00	851.00	0.00
	4216/11171/2450 -Building of Judicial administration	200.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	4216/11171/5640 Residential Campus of High Court	2114.00	2091.36	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	4202/11171/5464 Establishment of National Law School in State	4500.00	4500.00	0.00	0.00	0.00	950.00	0.00	0.00	0.00
	4059/11171/5558 Construction of Distt. Consumer Forum Building	0.00	0.00	0.00	55.00	0.00	40.85	0.00	13.00	0.00
	2014/11171/7256 Computerization of Court	625.00	600.00	0.00	50.00	0.00	47.50	0.00	50.00	0.00
	4059/11171/2450 Administration of Justice (C.S.S.)	8159.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	4216/11171/5640 Residential Campus of High Court (C.S.S.)	0.00	0.00	0.00	850.00	0.00	1710.00	0.00	1.00	0.00
	4216/11171/6222 Residential Accomodation of Staff (C.S.S.)	1747.00	0.00	0.00	125.00	0.00	45.65	0.00	25.00	0.00
	4216/11171/5190 Administration of Justice (C.S.S.)	655.50	655.00	0.00	0.50	0.50	3.33	0.48	0.50	0.50
	New Scheme Hidayatullah National Law University (CPPPR)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Total</b>	<b>18668.60</b>	<b>8047.32</b>	<b>58.50</b>	<b>1754.50</b>	<b>62.00</b>	<b>4075.56</b>	<b>58.90</b>	<b>1120.40</b>	<b>73.90</b>
	(iii) Public Participatory Scheme									
2	11150/5381/ Public Participatory	0.00	18000.00	0.00	902.00	342.00	815.10	324.90	902.00	342.00
	(iv) Religious Trust & Endowment	0.00								

1	2	3	4	5	6	7	8	9	10	11
1	2250/111050/ 5455/ Rajim & Giroudpuri Anudan	0.00	0.00	0.00	400.00	0.00	237.50	0.00	250.00	0.00
2	11900/ 5805/ Construction of temple & Reliegues places on the dharmshala	0.00	0.00	0.00	50.00	0.00	0.00	0.00	50.00	0.00
	11150/7291 Social welfare	0.00	0.00	0.00	500.00	0.00	0.00	0.00	500.00	0.00
	<b>Total</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>950.00</b>	<b>0.00</b>	<b>237.50</b>	<b>0.00</b>	<b>800.00</b>	<b>0.00</b>
6	2408/01100/6839/ Mukhymantri Khadhyann shahayta Yojna	0.00	0.00	0.00	144000.00	54700.00	90793.40	51965.00	100150.00	38000.00
	<b>Additional Provision for Scheme</b>	<b>11863.89</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
	<b>Sub-Total (Other Social Services)</b>	<b>30532.49</b>	<b>26047.32</b>	<b>58.50</b>	<b>147606.50</b>	<b>55104.00</b>	<b>95921.56</b>	<b>52348.80</b>	<b>102972.40</b>	<b>38415.90</b>
	<b>TOTAL</b>	<b>2556896.00</b>	<b>662448.68</b>	<b>147331.65</b>	<b>605941.95</b>	<b>201475.33</b>	<b>445000.46</b>	<b>191906.56</b>	<b>683381.75</b>	<b>221749.96</b>
<b>XI GENERAL SERVICES</b>										
1	05-2055/8040/Police									
2	05-2056/8040/ Jails	0.00								
	Prisoners Welfare/ Construction of Jail Buildings	4948.00	0.00	0.00	540.00	0.00	828.11	0.00	1001.41	0.00
	<b>Additional Provision for Scheme</b>	<b>1539.28</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
	<b>Total</b>	<b>6487.28</b>	<b>0.00</b>	<b>0.00</b>	<b>540.00</b>	<b>0.00</b>	<b>828.11</b>	<b>0.00</b>	<b>1001.41</b>	<b>0.00</b>
3	<b>Stationery &amp; Printing</b>									
	2058/12020/2018/3437- Purchase of printing Machine	205.55	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	2058/12020/2018/1259- Press Building	174.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Additional Provision for Scheme</b>	<b>121.46</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
	<b>Total</b>	<b>501.01</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
4	<b>4059/12050/ Public Works</b>									
1	4059/12050/ 2629/ Police Administration (State)	7000.00	0.00	0.00	1664.50	600.00	790.35	570.00	500.00	100.00
2	3643/ Governor house	50.00	0.00	0.00	5.00	0.00	19.00	0.00	10.00	0.00
3	3855/ Public Works Department	1500.00	0.00	0.00	600.00	0.00	332.50	0.00	870.00	0.00
4	6737/ Yojna Ayog Office	800.00	0.00	0.00	350.00	0.00	190.00	0.00	0.00	0.00
5	3412/ Purchase of Heavy Machinery	1000.00	0.00	0.00	10.00	0.00	9.50	0.00	1.00	0.00
	7274/ Public Prosecution	0.00	0.00	0.00	13.08	0.00	0.00	0.00	126.00	0.00
6	5723/ 12th Finence Aayog Anudan	0.00	0.00	0.00	1567.80	0.00	1489.42	0.00	901.50	0.00
	<b>Additional Provision for Scheme</b>	<b>7172.55</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
	<b>Total of 12050</b>	<b>17522.55</b>	<b>0.00</b>	<b>0.00</b>	<b>4210.38</b>	<b>600.00</b>	<b>2830.76</b>	<b>570.00</b>	<b>2408.50</b>	<b>100.00</b>
5	<b>Other Administrative Services</b>									
	(i) Training									
	(ii) Others (to be specified)									
	<b>4059/12040/ (a) Construction of administrative Building</b>									
1	4059/12040/ 1481/ District. Administration	203.00	0.00	0.00	0.00	0.00	19.00	0.00	138.52	0.00
2	2407/ Eilection	500.00	0.00	0.00	50.00	0.00	682.72	0.00	1.00	0.00
3	2716/ Administrative acadamy	630.00	0.00	0.00	700.00	0.00	190.00	0.00	100.00	0.00
4	2956/ Sales Tax	500.00	0.00	0.00	50.00	0.00	18.05	0.00	48.56	0.00
5	3342/ Chhattisgarh Bhavan, New Delhi	830.00	0.00	0.00	1.00	0.00	49.40	0.00	0.00	0.00
6	4485/ General Admistrative Dept.	750.00	0.00	0.00	211.00	0.00	130.26	0.00	10.00	0.00
7	4606/ Stamp and Registration	250.00	0.00	0.00	30.00	0.00	22.80	0.00	1.00	0.00
8	5049/ State Legislative Assembly	900.00	0.00	0.00	600.00	0.00	855.00	0.00	860.00	0.00
9	5407/ Treasury and Sub Treasury office	500.00	0.00	0.00	115.00	0.00	85.51	0.00	55.00	0.00
10	5600/ Transport office	500.00	0.00	0.00	329.00	0.00	541.50	0.00	201.00	0.00
11	5652/ Printing Press	200.00	0.00	0.00	10.00	0.00	9.50	0.00	1.00	0.00

1	2	3	4	5	6	7	8	9	10	11
12	5691/ Finance Building	1000.00	0.00	0.00	5.00	0.00	9.50	0.00	1.00	0.00
13	6333/ Revenue office	150.00	0.00	0.00	1120.00	0.00	190.00	0.00	1275.00	0.00
14	6907/ Administrative Services	0.00	0.00	0.00	40.00	0.00	9.50	0.00	1.00	0.00
	<b>Total</b>	<b>6913.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3261.00</b>	<b>0.00</b>	<b>2812.72</b>	<b>0.00</b>	<b>2693.08</b>	<b>0.00</b>
	<b>(b) Police</b>									
1	4059/12050/2629/ CTJW college, Kanker	0.00	0.00	0.00	100.00	0.00	885.60	0.00	1600.00	0.00
	5723/ 12th Finence Aayog Anudan	0.00	0.00	0.00	932.20	0.00	0.00	0.00	0.00	0.00
	Police Academy, Chandkhuri	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Up-gradation of PTS Mana	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Up-gradation of PTS Rajnandgaon	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Up-gradation of APTC Barsoor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Up-gradation of PTC Borgaon	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Co-ordination Center Bastar	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Co-ordination Center Sarguja	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Co-ordination Center Raipur	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Intelligence Wing School Raipur	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	New PTS Mainpat	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	<b>TOTAL of 2629</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1032.20</b>	<b>0.00</b>	<b>885.59</b>	<b>0.00</b>	<b>1600.00</b>	<b>0.00</b>
2	2055/12030/8040/ Arms & Amunation	0.00	0.00	0.00	0.00	0.00	95.00	0.00	0.00	0.00
	Anti mine Vehicle	2212.16	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Concertina Coil Fencing at Police Station, Police Chowki, Temporary Out Post & Quarter Guard.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	CTJW college Kanker & Police Academy Chandkhuri	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Vehicle	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Furniture	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	<b>TOTAL of 8040</b>	<b>2212.16</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>95.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
	<b>Total of police</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1032.20</b>	<b>0.00</b>	<b>1032.20</b>	<b>1032.20</b>	<b>0.00</b>	<b>0.00</b>
	<b>(c) Finance</b>									
	4059/12040/5407 ext. buid.of Direct. Treasury	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	4059/12040/5407 Const.of dist. Tr. Bld. Janjgr	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	4059/12040/5407 Const. of sub tr. Buildings	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	4059/12040/5407 Upgradation of A T S,Raipur	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	4059/12060/6725/ Foreigne Aid Project Eropion Commision State Partnership Programme	0.00	0.00	0.00	279.88	0.00	0.00	0.00	219.44	0.00
	<b>Total</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>279.88</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>219.44</b>	<b>0.00</b>
	<b>(d) General Services</b>									
	4059/12070/6725/ Foreigne Aid Project Eropion Commision State Partnership Programme	0.00	0.00	0.00	8.00	0.00	0.00	0.00	120.00	0.00
	<b>Total</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>120.00</b>	<b>0.00</b>
	<b>Additional Provision for Scheme</b>	<b>9125.16</b>	<b>0.00</b>	<b>0.00</b>	<b>4581.08</b>	<b>0.00</b>	<b>3844.92</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
	<b>Total (Genral Services)</b>	<b>33636.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9331.46</b>	<b>600.00</b>	<b>8389.38</b>	<b>1602.20</b>	<b>8042.43</b>	<b>100.00</b>
	<b>GRAND TOTAL-</b>	<b>5372998.00</b>	<b>1560091.40</b>	<b>236806.03</b>	<b>1094702.76</b>	<b>366309.99</b>	<b>913293.88</b>	<b>349133.64</b>	<b>1309345.95</b>	<b>409482.55</b>



# **Annexure- VI-B**

TRIBAL SUB-PLAN (TSP)- II  
ANNUAL PLAN 2010-11 PHYSICAL TARGETS AND ACHIEVEMENTS : PROPOSALS FOR TSP

S. No.	Item	Unit	Eleventh Plan 2007-12 Target	Annual Plan 2008-09 Actual Achievement	Annual Plan 2009-10		Annual Plan 2010-11 Target
					Target	Anticipated Achievement	
0	1	2	3	4	5	6	7
<b>I</b>	<b>AGRICULTURE &amp; ALLIED SERVICES</b>						
<b>1</b>	<b>2401/01011/ Crop Husbandry (Agriculture Production)</b>						
	<b>STATE SECTOR PLAN SCHEMES</b>						
	<b>2401/01011/6820/ Farmer Total Development Scheme</b>						
	1. Seed Bank	Qtls.		20813	40000	38000	0
	2. State Sugarcane Dev. Scheme	Ha.					
	Purchase of Seed	Ha.			396	376	
	Tissue culture plants	No.			400000	380000	
	See Treatment Chemicals	Ha.			436	414	
	Subsidy on Zinc Pyrite	Ha.			2640	2508	
	P.P. Equipement	No.			680	646	
	Farmer Visit	No.			27	26	
	Transport subsidy	Tonne			0		
	<b>3.5082/ Nadep</b>						
	Construction of Tank	Ha.		3348	8103	7698	1900
	<b>4. 5081/ Surajdhara</b>						
	Seed Exchange	Ha.		2017	0		1482
	Seed Self Dependence	Ha.		1633	0		1500
	Seed Production	No.		936	0		950
	<b>5. 8769/ Annapurna</b>						
	Seed Exchange	Ha.		949	0		1520
	Seed Self Dependence	Ha.		572	0		950
	Seed Production	Ha.		410	0		760
	<b>7. 5609/ Niger Development Programme</b>						
	Seed Minikit	No.		2876	3100	2945	3500
	Purchase of Breeder Seed	Qtls.		3	4	4	5
	Production of Foundation Seed	Qtls.		0	100	95	110
	Production of Certified Seed	Qtls.		11	120	114	130
	Distribution of Certified Seed	Qtls.		177	140	133	150
	Demonstration	No.		223	265	252	275
	Agril. Implements	No.		1200	900	855	1500

0	1	2	3	4	5	6	7
	Fertilizer minikits	No.		2200	2400	2280	3000
	Seed Treatment	Ha.		2000	5500	5225	6000
	Subsidy on Bio Fertilizer	Ha.		2105	5500	5225	6000
	Subsidy on Micro nutrient	No.		359	1700	1615	2000
	Farmers Training	No.		92	130	124	150
	<b>8. 5587/ Bio-Fuel Dev. Prog.</b>						
	Nursery	Ha.		450	0		0
	Oil Expeller & Training	No.		22	0		0
	<b>9. 6751/ Seed subsidy Scheme</b>						
	Seed Production	Qtls.		23664	0		0
	Seed Distribution	Qtls.		20734	0		0
	<b>Akti Beej Swawlamban</b>						
	Seed Production	Qtls.		0			40000
	Distribution of Certified Seed	Qtls.		0			50000
	Seed Exchange	Qtls.		0			35000
	<b>6. 5702/ Mobile Soil Testing Lab</b>						
	Vans	No.		2988	20000	19000	7600
10	<b>3398/ Machine Tractor Station Scheme</b>						
	Dozing Work	Hrs.		4346	15000	14250	4000
	Cultivation Work	Hrs.		5327	15500	14725	3500
11	2402/4975/ Estt. of soil testing lab in Bastar			3800	801	761	10000
12	<b>2402/6833/ Ground water recharge prog.</b>						
	old tube well work	No.		190	510	485	285
	old well work	No.		190	510	485	285
13	<b>5479/ subsidy on Tubewell (Micro Irri)</b>						
	construction of Tubewells	No.		1615	11000	10450	2470
	Area of Extension	Ha.		4038	27500	26125	6175
15	<b>2702/5478/ Kisan samridhi scheme (Rain shadow area)</b>						
	Construction of tube wells	Nos.		1338	900	855	950
	Area of Extension	Ha.		3344	3750	3563	2375
16	<b>2702/5707/ Shakambhari scheme</b>						
	Diesel/Elec. pumps	Nos.		4482	3960	3762	4940
	Dug wells	Nos.		416	330	314	418
	<b>Micro Minor Irrigation Scheme</b>						
19	4402/3476,3827,3478/ Construction of minor irrigation tanks upto 40 ha irrigation capacity	Nos.			120	114	
	<b>Centrally Sponsored Schemes</b>						
1	<b>2401/5411/ ISOPOM</b>						
	<b>Oilseeds</b>						
	Subsidy on Seeds	Qtls.		21168	23270	22107	29868

0	1	2	3	4	5	6	7
	Demonstration	Nos.		296	282	268	57
	Equipment	No.		4448	1900	1805	1596
	Bio Fertilizer	Ha.		14531	22000	20900	38000
	Gypsum Pyrite	Ha.		399	1680	1596	760
	Sprinkler Sets & Pipe	Nos.		7	40	38	30
	Training to farmers	No.		168	196	186	34
	Intercropping	Ha.		2074	2080	1976	1000
	Storage Bins	No.		1208	680	646	38
	IPM Technology	Ha.		3146	4500	4275	1672
	Seed Minikit	No.		18178	100000	95000	30400
	IPM FFS	No.		48	40	38	19
	PP Chemicals & Weedicides	Ha.		1276	1040	988	190
	Subsidy on Broadcaster	No.		281	800	760	190
	Micro Nutrients	Ha.		678	3200	3040	2280
	<b>Pulses</b>						
	Subsidy on Seeds	Qtls.		320	10138	9631	6327
	Demonstration	No.		326	274	260	38
	PP Equipement	No.		4425	1768	1680	1938
	Bio Fertilizer	Ha.		21544	4000	3800	28000
	Gypsum pyrite	Ha.		337	1800	1710	1900
	Sprinkler Sets & Pipe	No.		11	64	61	1900
	Training of staff	No.		24	52	49	6
	Intercropping	Ha.		1922	1880	1786	2280
	Storage Bins	No.		1531	639	607	38
	IPM Technology	Ha.		3777	4600	4370	1900
	Seed Minikit	No.		24599	40000	38000	22800
	IPM FFS	No.		49	56	53	19
	Subsidy on Broad Caster	No.		19	520	494	190
	Subsidy on PP Chemicals & NPV	Ha.		1653	10080	9576	1520
	Micro Nutrients	Ha.		884	2000	1900	950
	<b>Maize</b>						
	Subsidy on Seeds	Qtls.		340	1155	1097	534
	Demonstration	No.		78	36	34	14
	PP Equipements	No.		1127	596	566	95
	Bio Fertilizer	Ha.		4099	4800	4560	15200
	Gypsum Pyrite	Ha.		158	600	570	570
	Sprinkler Sets & Pipe	No.		21	104	99	38
	Intercropping	Ha.		972	880	836	1140
	Maize Sheller	No.		1202	5840	5548	1140
	IPM Technology	Ha.		382	250	238	1140
	Seed Minikit	No.		6080	14000	13300	5700

0	1	2	3	4	5	6	7
	IPM FFS	No.		27	25	24	11
	Subsidy on weedicide	Ha.		8	112	106	190
	2401/4325, 1106, 4838/ Integrated cotton dev. scheme						
	<b>4838/ Macro Management of Work Plan</b>						
	<b>ICDP Rice based cropping system</b>						
	Subsidy on production & distribution of quality seeds	Qtls.		14713	103560	98382	34200
	Demonstration	Ha.		1238	3468	3295	124
	Training	No.		75	210	200	0
	IPM FFS	No.		24	30	29	27
	<b>Sustainable Dev. Of Sugarcane based cropping system</b>						
	Subsidy on seed	Ha.		241	0		0
	Demonstration	No.		178	48	46	76
	Training	No.		39	12	11	14
	Production of Tissue culture plant @ Rs./Plant	No.		0	0		0
	<b>Balanced &amp; integrated use of fertilizers</b>						
	INM	No.		57	0		0
	Strengthening of Soil Testing Lab	No.		1	0		0
	Distribution of green manure seeds	Ha.		512	0		0
	Distribution of soil health cards	No.		138166	38000	36100	38000
	Training	No.		3	0		0
	Vermi compost			0	3146	2989	38000
	Zinc Sulphate			0	0		0
	<b>National Watershed Development Programme</b>						
	National Resources Manage	Ha.		3107	3154	2996	13596
		No.		1504	467	444	1520
	Form Production system for land owning families	No.		206	0		0
	Live hood support system for land less families	No.		1719	0		0
	Training	No.		146	0		0
	<b>River Valley Project/Flood Prone River Scheme</b>						
	Soil & Water Conservation Work	Ha.		1930	0		950
		No.		719	0		380
	Establishment of hydrological & silt monitoring station	No.		0	0		0
	Training	No.		0	0		0
	<b>Promotion of Farm Machanization</b>						
	Subsidy on Tractor	No.		20	38	36	148

0	1	2	3	4	5	6	7
	Subsidy on Power Tillers	No.		182	86	82	257
	Subsidy on Power driven implements	No.		220	256	243	1037
	Subsidy on hand tools/bullock driven implements	No.		3667	2603	2473	2660
	Subsidy low lift pump	No.		76	100	95	100
	<b>2794/ Promotion of Sprinkler &amp; Drip Irrigation Scheme</b>						
	Sprinkler	Ha.		950	23143	21986	18000
	Drip	Ha.		0	247	235	0
<b>2</b>	<b>Horticulture</b>						
	State Sector Plan Scheme						
2	481,482/ Potato Development Scheme						
	1. Demonstration	No.	29304	1200	7000	6650	15200
	2. Area Extansion	Hect.	0				
3	2401/9177,4326/ Intensive Fruit Development Programme	Hect.	3019	353	1000	950	529
4	2851,2856/Production of Vegetable around big cities						
	1. Demonstration	No.	5037	883	3750	3563	3200
	2. Area Extansion	Hect.	0				
8	2401/9991,4960,5138/ Spices Development Programme	No.	152780	5000	9625	9144	57000
9	2401/8731,7339/ Kitchen Garden Scheme	No.	219784	24000	75000	71250	228000
10	2401/7338/ Horticulture Training to the Officers & Employees	No.	350				
14	5610/ Quality and Certified Seed Production Programme at Nurseries		0				
	<b>Centrally Sponsored Scheme</b>						
1	2401/6831/ National Horticulture Mission						
	Pre-Production Activities						
	Plantation infrastructure & development						
	(a) Public Sector						
	(1) Model Nursery (4 ha.)	No.	13		4	3	2
	Vegetables Seed Production						
	Vegetable Nursery	No.	10				
	Seed infrastructure Public Sector	No.	30		6	6	
	Seed infrastructure Private Sector	No.	30				
	Production Activities						
	(A) Fruits perennial	Hact.	14850		3135	2978	3000
	(B) Plantation Crop (Cashew)	Hact.	8910		1980	1881	2280
	(C) Fruits Non-perennial	Hact.	5940		1320	1254	1855
	(D) Cut Flowers	Hact.	875		182	172	

0	1	2	3	4	5	6	7
	(E) Bulbulous Flowers	Hact.	338		66	63	
	(F) Loose Flowers	Hact.	833		550	523	
	(H) Spices & Aromatic Plants	Hact.	27720		3630	3449	5320
	Organic farming						
	(i) Adoption of organic farming	No.	10560		1320	1254	
	(ii) Vermi Compost Unit	No.	23018		3300	3135	3400
	(iii) Certification	No.	908		248	235	
	Creation of water resources sources	No.	0		1320	1254	1520
	Post Harvest Management						
	Cold Storage Unit	No.	7		3	3	
	Refregerated Van	No.	11		3	3	
	Processing & Extraction Unit	No.	300		7	6	
	Other Activities						
	(i) Rejuvenation/replacement of senile plantation	Hact.	1898				570
	(ii) Green House	No.	130				
	(iii) Mulching, Shadenet, Plastic Tunnel	Hact.	650				
	(iv) Promotion of IPM	Hact.	100000				11400
	(v) HRD activities	No.	100000				13300
	Mission Management (vehile)		0				
	2401/2794/ MICRO-IRRIGATION SYSTEM						
	Drip Irrigation System	Hact.	22400		1600	1520	1900
	Sprinkler Irrigation	Hact.	16192		4800	4560	7600
	Demonstration	No.	5700		512	486	
	Training and Awareness Generation Programmes	No.	400		29	27	
	Seminars Proposed for the state	No.	64		10	10	
3	<b>Soil &amp; Water Conservation (incl. control of Shifting Cultivation)</b>						
4	<b>Veternity</b>						
2	5260/Distribution of Breeding Bulls.	1 Breeding Bulls	2761	0	165	157	833
3	846,844/Distribution of Back Yard Poultry Unit.	55 chicks 15 Day old with feed and Medicine.	128886	5095	20000	19000	25000
4	9332,4016/ Distribution of Pig Trios & Male Pig on Exchange Basis.	1 Male Pig + 2 Female Pig.	16692	381	1268	1204	1125
5	9333,4017/Distribution of Buck on Exchange Basis/Replacement.	1 Buck	20100	806	4020	3819	4500
7	5905/ Gowansh Project						
	(1) Distribution of Milch Cows.	1 Milch Cows	60000				
	(2) Distribution of Bullock Pair.	1 Bullock Pair	197000	20213	0		0
5	<b>Dairy Development</b>						
6	<b>Fisherise</b>						

0	1	2	3	4	5	6	7
	<b>2405/3308/ Fish Seed Production</b>						
	Seed Production	St. fry in lakhs	4150	1672	3700	3515	2015
	Estt. of Circular hatchery	No.	13	0	0		0
	Development of rearing areas	in ha.	155	11	0		0
	<b>1451/ Development of reservoirs and rivers</b>						
	Seed stocking	fingerling in lakh	498	294	602	572	575
	Fish Production	in MT	5308	3686	8250	7838	5850
	Installation of Cage	No.	3		2	2	
	Construction of Pan	No. of units	5		1	1	
	Installation of Carrier boat	No.	0				
	Construction of Landing Center	No. of units	10				
	<b>4217,4218,4224/ Education &amp; Training</b>						
	Departmental Training	No. of fishermen	22100	652	4420	4199	740
	Out of State Study Tour	-----	910	45	150	143	78
	Estt. of Demonstration cum training	No. of units	10	0	2	2	0
	<b>2405/3319/ Fishermen Extension</b>						
	Assistance to ST/SC farmers for ornamental fish & prawn culture, Nets and Boats, Seed rearing	No. Of Farmers		566	931	884	1484
	<b>2405/4427,9338,4709/ Fishermen cooperatives</b>						
	Assistance to fishermen co-operative society	No. of societies	25	22	5	5	28
	Assistance to Fish federation	No.	0		1	1	
	<b>3319, 5486/ Resaearch &amp; Aquarium</b>						
	Aquarium maintenance	No. of unit		2	5	5	2
	<b>3319, 4970/ FFDA's Schemes</b>						
	Leasing of tanks	water area in ha.	1838	134	368	349	200
	Training	No. of farmers	6055	0	1000	950	0
	Integrated fish farming	NO. of unit	750				
	Assistance to fish farmer						
	A. Loan	Rs. in lakh	1115	138	221	210	175
	B Subsidy	-----	625	15	75	71	65
	Construction of new ponds	No. of ponds	900	25	75	71	50
	<b>3287/ Group Accidental Insurance Scheme</b>	No. of farmers		32142			28000
	<b>National Welfare Scheme for Fishermen</b>						
	Saving Cum relief	No. of farmers		425	1600	1520	500
	<b>9485/ Fisheries Training and Extension</b>	No. of farmers		0	488	464	125
	<b>7242 Rashtriya Krishi Vikas Yojna</b>						
	Construction of ponds	water area in ha.		21	40	38	75
	Supply of balance & integrated supplementary feed	No of BF		355	200	190	200
	Estt. Of circular hatchery	No		2	1	1	1



0	1	2	3	4	5	6	7
	Strengthening of circular hatchery/farm	No		4	8	8	7
	Construction of Seed rearing area	water area in ha.		17	10	10	30
	Strengthening extension services			0	1	1	0
	Estt. Of cold chain system	No		10	1	1	9
	A. Fishermen Co-op.society	No. of societies		40	40	38	30
	B. Fishermen	No. of BF		160	80	76	175
7	<b>Plantations</b>						
8	<b>Food Storage</b>						
1	2408/ 5065/ Annapoorna yojna	beneficiaries P.M	N.F.	0.011 lakh mt.	N.F.	N.F.	1216
3	2408/ 5456/ Antyodaya Anna yojna	beneficiaries P.M	N.F.	1.15 lakh mt.	N.F.	N.F.	114738.72
4	2408/9993/ Iodized salt distribution	BPL Families P.M	N.F.	0.24 lakh mt	N.F.	N.F.	34200
5	2408/6777/ Seed money for markfed	-	N.F.		N.F.	N.F.	
6	6839/ mukhyamantri khadyann sahayta yojna	BPL Families		4.16 lakh mt			579789
9	<b>Agricultural Research &amp; Education</b>						
10	<b>Agricultural Financial Institutions</b>						
11	<b>Co-operation</b>						
5	5006/ Manegerial Sub. to cadere fund to PACS/LAMPS	society	1335	240	200	190	120
6	151/ Sub. To SC/ST Members for purchase of share of PACS/LAMPS	member	100000	40000	60000	57000	40000
8	955/ Investment in share capital of central co-op.Bank	society	6		2	2	
9	2754/ Investment in share capital of PACS/LAMPS	society	27	0	12	11	200
11	5402,5666,5422,6789/ Impementation of ICDP	project	4		1	1	
14	386/ Loan to SC/ST members for purchase of share of primary DCARDB	member	1	0	2000	1900	2000
17	5055/ Establishment & Assistance to co-operatives sugarmill	society	2	2	3	3	1
24	4998/ Sub. To SC/ST members for purchase of share of marketing societies	member	30000	20000	1800	1710	10000
34	5628/ Apropriation of agriculture Cooperative loan	society	6	121422	600000	570000	256000
	5566/ Economic Assistance to Marketing Co-operative Societies to Construct Godown	society		3	7	7	10
	6930/ Economic Assistance Acording to Recmondation of Vaidynathan commettee	bank		142.00	4	4	87
12	<b>Other Agricultural Programmes :</b>						
	<b>(a) Agiculture marketing</b>						

0	1	2	3	4	5	6	7
	(b) Others (to be specified) (Agriculture & Husbandry)						
<b>II.</b>	<b>RURAL DEVELOPMENT</b>						
	1. Special Programme for Rural Development :						
	(a) 02012/9464 Drought Prone Area Programme (DPAP)			13059.137			35112
	(b) Desert Development Programme (DDP)						
	(c) Integrated Wasteland Development Projects Scheme	Hact.	84893	15380.549			39292
<b>2</b>	<b>Rural Employment</b>						
	(a) Swaranjyanti Gram Swarozgar Yojana (SGSY)	No. of Bene.	66500	17382			21728
	(c) National Food for Work Programme/National Employment Guarantee Programme	Lakh Man Days	1688				
	(c) 02021/6728 National Food for Work Programme/National Employment Guarantee Programme (Establishment)			513.64			
<b>3</b>	<b>Land Reforms</b>						
<b>4</b>	<b>Other Rural Development Programmes</b>						
	(a) Community Development & Panchayats						
	5442 - DPRP	No. of Bene.	42317		-		
	6746-Gram Utkarsh Yojna	Infrastructure Development	600	728	132	132	114
	6782-Chhattisgarh Grameen Nirman Yojna	Infrastructure Development	24000	775	844	844	40
	2515/02062/6859 Gram Vikas Yojna	Infrastructure Development	-	94	82	82	45
	2515/02062/7243 Chhattisgarh Gourav Humara Chhattisgarh Yojana			152			165
	<b>Total</b>						<b>364</b>
<b>III.</b>	<b>SPECIAL AREAS PROGRAMMES</b>						
	(a) Hill Areas Development Programme						
	(b) Other Special Areas Programme						
	(i) Border Area Development Programme						
	(ii) Backward Region Grant Fund (Backward Districts/ Area Fund)						
	5419/ Rashtriya Sam Vikas Yojana (RSVY)	No. of Bene.					
	(iii) Grants under proviso to article 275(1)						
	5054/4861/ Work of Article 275(1)	Km.No	100km8Br.	1C, 4P	2 BR	2 BR	1
	762 Girls edu. Complex	Inst.	5	5	5	5	5

0	1	2	3	4	5	6	7
	5232 Grant in aid to residential vidyalaya samiti 275 (1)	Inst.	8		8	8	
	4202/03010/5480 Extension of facility in tribal area 275 (1) 5480	Works		199	400	400	500
	(iv) Special Central Assistance to Tribal Sub-Plan						
	5387 Local dev. work in clusters	Clus	2	18	20	20	20
	9819 PTG dev. Agencies	works/ Inst.	6	249	230	230	250
	5211 Local dev. in ITDP	works/ Inst.	19	1746	1800	1800	1750
	5212 Local dev. in MADA pockets	Inst.	9	135	45	45	135
	(v) Others (to be specified)						
<b>IV</b>	<b>irrigation &amp; Flood Control</b>						
	<b>(I) MAJOR PROJECT</b>						
1	4700/1/ Hasdev Bango Project	H A	0				
2	4700/2/ Mahanadi Project	H A	0				
3	3/Sondhar Project	H A	0				
4	5/ Tandula Lining	H A	0				
5	7/ Jonk Project Lining	H A	0				
6	8/ Samoda Project Phase II	H A	0				
7	9/ Kelo Project	H A	0				
8	Lower Jonk	H A	0				
9	Pairi High Dam	H A	0				
10	Arpa Project	H A	0				
11	Mand Project	H A	0				
12	kodar lining	H A	0				
13	Pairi lining	H A	0				
	<b>Total</b>		<b>0</b>				
	<b>(II) MEDIUM PROJECT</b>						
1	4701/ 14/ Saroda Project	H A	0				
2	32/ Sutiapat	H A	0				
3	34/ Mongra Project	H A	0				
4	36/ Sukha Nall	H A	0				
5	37/ Ghumarya nalla	H A	0				
6	38/ Karra Nalla	H A	0				
7	40/ Sapnai	H A	0				
8	33/ Kosarteda	H A	0				
9	8/ Kharkhara	H A	0				
10	35/ Kharkhara Mohadipat	H A	0				
11	41/ Kasisot	H A	0				
12	Khutpali	H A	0				
13	Bhimenghat	H A	0				

0	1	2	3	4	5	6	7
14	lbb D/s	H A	0				
15	Pairi Ghoomar	H A	0				
16	Chhirpani Augmentation	H A	0				
17	Gagar Feeder	H A	0				
18	4702/ Haldimunda Phase II	H A	0				
	<b>Total</b>		0				
(III)	4702/ Minor Irrigation Scheme	H A	0				
	<b>Total</b>		0				
<b>3</b>	<b>Command Area Development</b>						
1	2705/2823/ Construction of Field Channel	000 Ha.	1000		24	24	
2	6305/6304/ Participatory Irrigation Management (PIM)	000 Ha.	1000		24	24	
3	874/ Visit & Training of Farmers	No.	6500		557	557	
<b>4</b>	<b>Accelerated Irrigation Benefit Prog.</b>						
<b>5</b>	<b>Flood Control (incl. Flood Protection Work)</b>						
<b>V.</b>	<b>ENERGY</b>						
<b>1</b>	<b>Power</b>						
	6501 Single Point Connection in ST Basti	Majra/Tola Single Point	598		25/1000	25/1000	
	<b>6825 Rajiv Gandhi Gramin Vidutikaran Yojana</b>						
	BPL Rural House Hold Electrification						72200
	Intensive Electeification						2842
	Electrification of unelectrified villages	No.	68		201	201	166
	6758 Energisation of Agricultural Pump						600
	5709 Kisan Samridhi Yojana						400
	7305/ 5 H.P. Agriculture from free Energy						40352 (Beneficiary)
	6501 Single Point Connection in ST Basti						536464 (Beneficier)
	2801/5011/ New Electrification of Educational Institution & Health center						1500
<b>2</b>	<b>Non-conventional Sources of Energy</b>						100
	2810/5013/5415 Village Electrification	No.					
<b>VI.</b>	<b>INDUSTRY &amp; MINERALS</b>						
<b>1</b>	<b>Village &amp; Small Enterprises</b>						
	<b>i) Small Scale Industries</b>						
	2851/06013/4663 Provision for Spinning Mills	No.	1840		2981	2981	348
	2851/06013/9310 Assistance for Establishing Family Oriented Units	No.	6176		1695/5076	1695/5076	3449
	2851/06013/5102 Training Of Artisans	No.	5776		348	348	1217
	2851/06013/1069 RebateOf Khadi Cloth Production				694	694	172

0	1	2	3	4	5	6	7
	<b>Other Industries (Other than VSE)</b>						
	2852/06021/9068 Capital Investment subsidy			51			45
	<b>(ii)Rural &amp; Small Industries)</b>						
	2851/06022/3801 Interest subsidy to Small Industries			321			0
	<b>Total</b>						<b>5186</b>
	<b>ii) Handlooms/Powerlooms</b>						
	5222/Marketing Studies & Exhibition	Exhibi.	10500	2	18	18	32
	5580/Revolving Fund Scheme	Co-Op. Socs.	190		20	20	21
	2851/06012/5519 Lt. B.D.Mahant Protsahan Yojna						2
	2851/06012/5692 Esteblist of IIHT						1
	2851/06012/5035 Apex H/L working Capital						1
	2851/06012/5036 Handloom Export Promotion						
	2851/06012/8321 Research & Development Sche.						12
	2851/06012/8553 Kabir Bunker Protsahan Yojna						2
	2851/06012/6769 Esteblistment of IIHT						1
	2851/06012/9199 Project Package						30
	2851/06012/9213 Welfare Pacage						1
	2851/06012/4859 Dindayal Handloom Promotion Scheme						1
	6934/Intergrated Handloom Dev. Sch.	Cluster/Group		1	14	14	10
	New CFC stabil. Champa 7Tassar						1
	New CFC stabil. Champa Chhuakhadan-Cotton						1
	<b>Total</b>						<b>116</b>
	<b>iii) Handicrafts</b>						
	2851-06014 Handicraft worker in training (Scheme No. 5635, 9881 & 5034)	Trainees	2905		506	506	200
	Subsidy (Workshed, tools & Intrest) (Scheme No. 9204, 5022, 9885 & 6196)	Artisans	642		129	129	200
	Various Schemes (Scheme No. 5458 & 4748)	Artisans & Societies	5000		288	288	75
	5021-F.A. to Handicraft Societies	Societies	350		0	0	4
	4751-State Award	Master Craftsman	25		7	7	15
	<b>NEW SCHMES:</b>						
	6892/ stablishment of Glejing Unit	Artisans			120	120	1000
	6893/ Establishment of CFC at Killekoda, Durg	Artisans			10	10	325
	8109/Batar vikas pariyojna	Artisans					600
	2851/6014/9204-Workshed/Tools subsidy	Artisans					90
	2851/06014/104 New Bamboo Proj, Pakhanjur (C.M Ghoshna)	Artisans					1500
	2851/06014/104 New Bamboo Proj, Raipur	Artisans					0
	2851/06014/104 New Bamboo Proj, Bilaspur	Artisans					800

0	1	2	3	4	5	6	7
	2851/06014/104 New Margin Money	Artisans					5000
	2851/06014/104 New Est. of C.G. Haat	Artisans					0
	2851/06014/104 New Est. Hadicraft Musium	Artisans					50
	2851/06014/104 New Est. of Computer Alded Design Center	Artisans					0
	2851/06014/104 New Renoation of shabri Emporium	Artisans					0
	2851/06014/104 New Office Vehicle Purchasing	Artisans					0
	New/ Manpur Mohala Project	Artisans					2500
	Intrgrated Handicraft Exc. Project	Artisans					1000
	<b>Total</b>						<b>13359</b>
	<b>iv) Sericulture/coir/wool</b>						
1	2731/5662/6336/5146 Tasar Development & Extantion Programme (Tasar Cocoon Production Reared)	Lakh in No	1733		200	200	564
3	164 Nature grown coccon prodction & seed multiplication	In No.	300		40	40	70
		Lakh in No					1200
	2851/06016/3777 Mulberry Sericulture Development & Extantion Programme	Lakh in No					0.37
5	5690 Eri Development & Extantion Programme (Eri Cocoon Production)	In Acre	1250		200	200	1000
		In Kg					50000
6	5521Catalytic Development Programme	In No			179	179	581
	Employment Generated Tasar/ mulberry/ Eri/ C.G.Project No. of Beneficiaries	Lakh in No					0.55
<b>2</b>	<b>Other Industries (Other than VSE)</b>						
	(9068)-State Investment Subsidy	No. of units granted subsidy	119		13	13	
<b>3</b>	<b>Minerals</b>						
	2853/101 Survey & mapping	Sq.Kms.	NA				
<b>VII.</b>	<b>TRANSPORT</b>						
<b>1</b>	<b>Minor Ports</b>						
<b>2</b>	<b>Civil Aviation</b>						
	3. Roads and Bridges						
	2515/07040/4855 PMGSY	Estt.	NF				
	<b>Roads &amp; Bridges Work</b>						
2	4149/ Major Bridge	No	100	38C, 104P	75	75	47
3	6589/ Major Bridge under NABARD	No	12	2C, 1P	2	2	0
4	4871/ Major Bridge Under P.M.G.S.Y	No	100	2C, 3P	8	8	1
6	3710/ State Highway under TSP	Km	538	27KM, 82 CUL	10	10	167

0	1	2	3	4	5	6	7
7	5418/ State Highway under Corider Scheme	Km;No	175	136 KM, 5C, 10P	40KM, 10BR	40KM, 10BR	2
8	5626/ C.G. State road development sector project (EAP) under ADB Schemes	Km	442	335KM, 269 CUL	99	99	120
10	3539/ Construction and Improvement of M.D.R. Roads under TSP	Km	1060	7KM, 7 CUL	210	210	150
11	2457/ minimum need program (MNP)	Km	7300	1266KM, 767 CUL, 1C	1150	1150	1000
14	6590/ Nabard Road	Km	115	36KM	20	20	0
15	3115/ Land Aquisition	As required	0				
16	4416/ Suvey under T.S.P.	As required	0				
	<b>4. Road Transport</b>						
	<b>5. Inland Water Transport</b>						
	<b>6. Other Transport Services (to be specified)</b>						
<b>VIII. SCIENCE, TECHNOLOGY &amp; ENVIRONMENT</b>							
1	<b>Scientific Research</b>						
2	<b>Information Technology &amp; E-Governance #</b> (Please Footnote on items to be included under this Head.)						
3	<b>Ecology &amp; Environment</b>						
4	<b>Forestry &amp; Wildlife</b>						
	3874 Dev. of forest village	Works		1281	1530	1530	700
	2965/ Rehabilitation of Degraded Forest	ha.	400000	49700 Ha. Maintenance	262000	262000	Preparation 20000 ha.
				38700 ha.Preparation			6000 ha. Planting
				39150 ha. Plantation			Maintenance 75000
	7563/ Plantation against encroachment settlement	ha.	45000	375 Ha. Plantation	20500	20500	Preparation 2000 ha.
				7400 Ha. Maintenance			Planting 2000 ha.
				3500 ha. Preparation			Maintenance of old plantations 5000 ha.

0	1	2	3	4	5	6	7
	6516/ Minor forest produce and medicinal plantation through forest village committees	ha.	92000	1000 ha. Preparation	7000	7000	1800 Ha. Preparation, 1000 Ha. Planting, 29000 ha. Maintenance
				5900 Ha. Plantation			
	4475/ Social Forestry	ha.	Plan- 50 Lac Plantation	970 ha. Preparation	7 Lakh Plants	7 Lakh Plants	8 lakh Plants
				515 Ha. Plantation			
				430 Ha. Maintenance			
	1902/ Plantation of fast Growing Trees	ha.	50000	1200 ha. Preparation	6450	6450	Preparation 4000 ha.
				8125 ha. Maintenance			Planting 4000 ha.
							Maintenance of old plantations 10000 ha.
	5091 Peoples Protected Areas	ha.	36000	Training			9000 ha. Maintenance,
							20 Processing Center
	1004 River Bank Plantation	no.	50	5.50 lakh Preparation	10 lakhs	10 lakhs	5 lakh plants
				7.10 lakh Plantation			Maintenance 12 lakhs.
	2533 Hariyali Prasar	no.	140	55.91 lakh Plantation	13 Lakh	13 Lakh	4 lakh plants
	2534/ Distribution of Plants			11.90 lakh Preparation	12 lakh planta	<b>Work in progress</b>	12 lakh planta
	4342 Construction of Roads & Building	no.					
	792 Employees Welfair Scheme	no.		3 Hostel			2 Hostel



0	1	2	3	4	5	6	7
	6827 Soil & Water Conservation	ha.	300000	52000 Ha.	59400	59400	Preparation 20000 ha., Maintenance 30000 ha.
	6886 Construction of Causeway & Culverts on Forest Roads	no.	1500	300 Causeway & Culverts	300	300	300 Causeway & Culverts
	6724 Rehabilitation of Degraded Bamboo Forest	ha.	75000	20000 ha. Preparation	57600	57600	preparation & cleaning of Bamboo clumps 32000 ha.
				16600 Ha. Plantation			Planting 2000 ha.
				18000 Ha. Maintenance			Maintenance of old plantations 30000 ha.
	2536 Environmental Forestry	no.	50	1500 Ha. Plantation, 10600 Ha. Preparation, 125 Ha.	6 lakhs plantation, 15 Environmental park/picnic spot	6 lakhs plantation, 15 Environmental park/picnic spot	6 lakh plants, 12 Environmental Park/Picnic Spot
	5090 Conservation of Bio-Diversity	ha.	90000				
	41-2406/102/6854 Lac Development			Training			Training and Processing work to 2500 member
	802/1060/5231 Grant to minor forest produce federation						Establishment of 15 Processing Center
	10-2406/101/5089 Forestry Research						Seeds production area Maintenance 800 ha.
							3 Research Nursery Maintenance
<b>IX</b>	<b>GENERAL ECONOMIC SERVICES</b>						
<b>1</b>	<b>Secretariat Economic Services</b>						
	4515/10015/8284/ MLA- LADS	0	0		0		
<b>2</b>	<b>Tourism</b>						

0	1	2	3	4	5	6	7
3	<b>Census, Surveys &amp; Statistics</b>						
		0	0				
4	<b>Civil Supplies</b>						
		0	0				
5	<b>Other General Economic Services</b>						
X	<b>SOCIAL SERVICES</b>						
1	<b>General Education</b>						
	<b>a) Elementary Education</b>						
	<b>(School 2202/11011)</b>						
	6725 European commission	institution	22	Att.	Att.	Att.	Att.
	5396/ Sarva Siksha Abhiyan	Esstt.	PS - 9000, MS - 6000, Add. Room - 3750 CRC Buill.-901, Toilat-3000, Drunking Water-4500	Att.	Att.	Att.	Att.
	5660/ NPEGEL	Student	181500	Att.	Att.	Att.	Att.
	5634 Kasturba gandhi residential school	Student	6838	Att.	Att.	Att.	Att.
	5904/ Distribution of free text books at primary level	Student		231020	651025	651025	720000
	5169 Mid-day-meals	Student		640614	704675	704675	720000
	11014/6933 Middle school mid day meals programme	Student		262526	288778	288778	290000
	<b>(Trible 2202/11014/Elementry)</b>						
	4691 Incentive for Girls edu.	No	299000	6160	70200	70200	62000
	2721 Strengthening of educational Admn. at block level	Block	85	85	85	85	85
	494,495 /Ashram School	Students	263950	68493	59500	59500	68375
	2773 Primary School	Students	5250000	791288	975800	975800	835400
	5092 Higher edu. for meritorious students	Students	5500	873	1000	1000	1114
	2949,2952 Girls uniform	Students	2150000	384974	389000	389000	400000
	5094 Hostel/Ashram and suppd. Quarter	No	70		25	25	
	5169 Mid-day-meals	Students	4387500	1687778	857014	857014	1686000
	3496 Middle School	Students	1925000	319733	383250	383250	352485
	6901 Janjagaran abhiyan ke shivitrarthiyon ke liye protsahan yojna.	No		149	200	200	200
	11014/7015 Trible Aashram	Students		2	4	4	4
	2202/11014/8403 Grant Pay for Sikcha Karmi	No			44598	44598	44598
	<b>b) Literacy/Adult Education</b>						
	4478-4479 Adult Education Literacy	Unlirate	89834	64500	110250	110250	95000

0	1	2	3	4	5	6	7
	<b>c) Secondary Education</b>						
	5052 Suchna Shakti Board	Student	392000	84360	98000	98000	93500
	5551 Cycles to high schools girls in free	Student	1427	19172	350	350	36800
	11015/6944 Library Planing	Student		26900	111100	111100	112000
	5904 Distribution of text Book to Girls of high school	Student		29560	85500	85500	86000
	6794/ Suchna Sanchar Tacniki	School		50	304	304	418
	2202/7247 National Middle Education Campaign	Att.	Att.	Att.	Att.	Att.	Att.
	<b>(Trible 2202/11015/Secondary)</b>						
	585 Reimbursement of board fee	Students	51480	5273	13920	13920	14000
	364 Model higher sec. School	Inst.	5	5	5	5	5
	672 Grant to NGO for educational activity	Inst.	33	8	33	33	33
	978 Sports Complex	Inst.	12	12	12	12	12
	581 H.S.S. School	Students	250000	62954	63500	63500	65490
	1385 Chhatragrah yojana	Students	4113	313	1650	1650	600
	1398 Hostel	Students	2300010	50366	50000	50000	51500
	2501 P.E.T. Trg.	Inst.		1	3	1	1
	2917 Sports Competition						
	5216 High School	Students	625000	157968	135800	135800	165960
	6365 Entrance Allowance to post metric Hostellers	Students	25375	7181	5075	5075	7800
	9817 Professionalisation of edu	Inst.	26	26	26	26	26
	6503, 2676 Post matric scholarship	Students	480000	69163	115500	115500	70000
	9815 Gurukul Vidyalya	Inst.	1	1	1	1	1
	9847 Teaching through tribal dialects		0				
	2194 Special coaching centre	Block	85	32090	85	85	32090
	6140 Student diet Assistance scheme.	Students	27108	7175	5180	5180	7400
	5904 Distribution of text Book to Girls of high	Students	50000	46293	90000	90000	75000
	9929 Ideal school & Ideal teacher award scheme	No	560	12	112	112	66
	6755 Computer Education Scheme	Block	85	928	85	85	928
	6175, 1392 State Scholarship	Students	5500000	829109	1200500	1200500	792000
	2793 Merit Scholarship	Students	2224	451	563	563	451
	9846 Scout Guide	Distt.	16	18	18	18	18
	2202/11015/5724 World Food Pro. Transportation and Storage	Distt.		2	2	2	2
	1400 Hostel and Ashram building	No	500		411	411	140
	9840 Construction of building for educational Institutio	No	235	4	140	140	70
	5093 Teachers residence	No			25	25	
	6889 Mukhya mantri ghyan protsahan yojna	Students		603	700	700	700
	6890 swasthatan- swasthaman yojna	Students		712	82600	82600	21000

0	1	2	3	4	5	6	7
	7321/ Grant for Nursing Training	No			240	240	175
	6912 Dist/BEO office	No			39	39	
	7287/ Distribution of cycles to Boys			415	500	500	500
	2202/11014/8403 Grant Pay for Sikcha Karmi				6680	6680	6680
	<b>d) Higher Education</b>						
	798 Art, Sc. & Com. Colleges	Colleges Pay & Allowances	150 pay Allowance & other	26	51	51	39
	3446 Promotion of games and Sports	Promotion of sports		13	17	17	17
	4119 Maching grant for Development of College with & to U.G.C	Dev. Of Infrastructure		1	1	1	1
	9380 Autonomous Colleges	Colleges			1	1	1
	9805 Book Bank scheme for ST student Books & stationary	Student		13990	16000	16000	16000
	5086 Cunstruction of College Buildings	Building & Other Work	16	4	52	52	4
	7289 Surguja University				Infrastrurcture &	Infrastrurcture &	Infrastrurcture & Est
	7290 Bastar University				Infrastrurcture &	Infrastrurcture &	Infrastrurcture & Est
<b>2</b>	<b>Technical Education</b>						
	2667 ST/SC Equipment for Polytechnics			3	3	3	3
	41/4202/(4945) Construction of Buildings for Technical Education in scheduled areas			1	4	4	4
	2203/11020/2667 Office Expenditure & other			3	3	3	3
	436 Special Coaching For SC/ST Students	13	10000	11	16	16	17
	4068 Special Coaching For SC/ST Students	13			16	16	
	1853/ Drawing & Stationary For SC/ST Students	13	10000		16	16	
	2993 Book Bank for SC/ST Students	13			16	16	
	9381 Book Bank for SC/ST Students	13	10000	1	17	17	17
<b>3</b>	<b>Sports</b>						
<b>4</b>	<b>Youth Sercices</b>						
		Sports Persons					
<b>5</b>	<b>Art &amp; Culture</b>						
	5377 Muktakash Sangrahalaya(TSP)	No. of Workshop	100	22	16	16	18
<b>6</b>	<b>Medical &amp; Public Health</b>						
	<b>i) Primary Health Care</b>						
	<b>a) Rural</b>						
	<b>b) Urban</b>						
	<b>ii) Secondary Health Care</b>						
	2210/11050/5026 Monetary Assistance/Grant in Aid for the formation of 'C.G.Rajya Bimari Sahayata Nidhi'	No. of		394	Target Free	Target Free	Target Free

0	1	2	3	4	5	6	7
	<b>iii) Tertiary Health Care/Super Speciality Services</b>						
	<b>iv) Medical Education &amp; Research</b>						
	Medical college attracted Hospital		2				
	4968/ TSP Plan	Scholarship	150	28	28	28	30
	<b>v) Training</b>						
	<b>vi) AYUSH</b>						
	460/ Creation post of Ayurvedic Specialists in rest hospital	Post.	61		6	6	
	(460,4810,4760,5392,5393)Strengthening of Ayurvedic/Homeo-pathy/unani Hospital & Dispensary with provision of medicene	Disp.	692		259	259	259
	2210/11050/4810 Supply of medicine in homeopathy disp.	Disp.					5
	2210/11050/460, 4810 Construction of Hospitals & Disps. Building	Building					25
	5683/ Esst. Of ISM&H wing in District Allopathic Hospital	Post.			36	36	
	11050/7240/ Ayurvedic Gram	Ayu. Gram					31
	Est.of Ayurved Mahavidhalay	College					1
	<b>vii) E.S.I.</b>						
	<b>viii) Control of</b>						
	a) Communicable diseases (to be specified)						
	2210/11050/4244 Malaria	No. of BS Collection		3052934	2962012	2962012	2964512
	2210/11050/4245 Malaria						
	b) Non-communicable diseases (to be specified)						
	<b>ix) National Rural Health Mission (Activities to be specified)</b>						
	x) Other Programmes						
	2211/11050/4601 Sterlization	No. of Bene.		147000	190000	190000	190000
	2211/11050/4602 Sterlization						
	<b>Sub-Total (Medical &amp; Public Health)</b>						
7	<b>Water Supply &amp; Sanitation</b>						
	(i) Rural Water Supply						
	direction & Administration	Hab.					
	Rural water supply	laboto					
	Coverage of NC/PC habitation	No. of Habi.					
	Provision for ongoing PWSS	No.of Sch.					
	Establishment of Laboratories	No.of labs					
	Schemes under AUWS Prog.	No.of Sch.					

0	1	2	3	4	5	6	7
	Instillation of computer	latr.					
	(ii) Rural Sanitation						
	Rural Sanitation Programme	No.of latrine					
	(iii) Urban Water Supply						
	Urban Water Supply	No.of Sch.					
	(iv) Urban Sanitation						
<b>8</b>	<b>Housing (incl. Police Housing)</b>						
	(i) Rural Housing (Programmes to be specified)						
	6549 - INDIRA AWAAS YOJANA {IAY}	No.of House	60895	10609	13073	13073	12419
	(ii) Urban Housing (Programmes to be specified)						
<b>9</b>	<b>Urban Development (incl. State Capital Projects and Slum Area Development)</b>						
	2217/11093/1785 Drinking water of slum areas						40
	2217/11093/1786 Drinking water of slum areas						30
	2217/11093/1787 Drinking water and lavatories of slum areas	unti					30
	SJSRY 2217/11093/9106	Person			600	600	6600
	IHSSDP 2217/11093/6807	Person			14	14	13
	2217/11093/6808 UDIISMT	Town			4	4	3
<b>10</b>	<b>Information &amp; Publicity</b>						
	41/2220 Information & publicity 9797-Information Camps 09 Advetsetisement & publicity						
<b>11</b>	<b>Development of SCs, STs &amp; OBCs</b>						
	i) Development of SCs						
	ii) Development of STs						
	5615 Deve. of Sonakhan	Vill	0	1	0	0	1
	2948 Adarsh shala purashkar yojana	Inst.	15		0	0	
	3728 Tribal research instt.	Inst.	1	1	1	1	1
	518 Raiiv Gandhi food gran mishin/ Grain Bank	no					
	4507 Community Marriage	No					
	4675 Self Employment Scheme	no					
	9854 Sandigdh Dayitva Nivaran Nidhi						
	2299 Direction and Administration	Distt	16	18	18	18	18
	2697 Propaganda units			1	1	1	1
	5218 Grant to udayami vikas sansthan	Inst.		1	1	1	1
	2289 Planning units	Unit		3	3	3	3
	4537 Sahid virnarayan singh memorial award	Awards	5		5	5	5
	9853 Protection and deve. of tribal culture	Distt	16	586, work-3117	18	18	18
	5475 Pando dev. agencies	Works	210	58	50	50	55
	5476 Bhunjia dev. agencies	Works	46	46	50	50	50

0	1	2	3	4	5	6	7
	5470 Grant to C.G. aviation trig. academy	No					
	5601 Bastar dev. authority	Works		1002	700	700	1020
	5602 Surguja dev. authority	Works		830	700	700	850
	8762 Grant to Adiwasi samiti under IFAD	Inst.	1	1	1	1	1
	5495 Pay of C.E.O. Janpat Panchayat	Block	85	85	85	85	85
	6870 Loan to ST beneficiaries	No		1114	200	200	200
	11112/6979 Department Housing Maintance	No		7			200
	11112/6937 Aeroplan Paylet Training	No		0			3
	11111/6980 Driver Training	No		66			1400
	2225/11112/3728 /7320 Tribal research instt.	Inst.					1
	<b>iii) Development of OBCs</b>						
12	<b>Labour &amp; Employment</b>						
	A. Labour Welfare						
	<b>i) Labour &amp; Labour Welfare</b>						
	2230/11121/8352- Construction of Houses for Bidi Workers	House	2520	0	504	504	As Per information
	<b>ii) Social Security for labour</b>						
	2230/11121/ 5648-Establishment of Industrial Hygiene Laboratory	Lab.	0	0.00	0	0	0
	2230/11121/516- Indira Krishi Shramik Durghtana Kshtipurti Yojna	Person	50	15.00	35	35	30
	11121/6038 Gramin shetro mein shramik			0.00			
	<b>iii) Labour Education</b>						
	<b>iv) Rehabilitation of Bonded Labour</b>						
	2230/11121/2837- Rehabilitation of Bonded Labour	Person	600	0	586	586	As Per information
	<b>v) Child Labour</b>						
	2230/11121/6915 Survey of Child Labour	Child			8	8	4
	2230/11121/6947 Rehabilitation of Child Labour	Child			As Per information		
	<b>B. Employment Services</b>						
	2230/11123/914/8272 Unemployment Allowance	Person	16000		3122	3122	3300
	2230/11123/9147 Information Technology Com.	Distt.	0				
	<b>C. Craftsmen Training (I.T.I.s) and Apprenticeship Training</b>						
	4250/11122/976 Constuction of ITI Building	No. of ITI's			4	4	4
	2230/11122/5176 Running & Upgradation of I.T.Is(TSP)	No. of ITI's	-		27	27	27
	2230/11122/702/5176 Estt. Of Center of Excellence (COE) (TSP)						1
	4202/11122/702/5176 Mac. Tool Room & Eequipment (COE)						1
	4202/11122/102/5176 Replacement of Mac, Tools						27

0	1	2	3	4	5	6	7
13	<b>Social Security &amp; Social Welfare</b>						
	<b>i) Insurance Scheme for the Poor through GIC etc.</b>						
	<b>ii) National Social Assistance Programme &amp; Annapurna</b>						
	5397 N.F.B.S.	Beneficiaries	20710	3081	4505	4505	
	5401 N.O.A.P.S.	Beneficiaries	241667	147689	144000	144000	136250
	7336/I.G.N.W.P	Beneficiaries			160000	160000	53334
	7340/I.G.N.D.P	Beneficiaries			22000	22000	5834
	<b>iii) Welfare of handicapped(includes assistance for Voluntary Organisations)</b>						
	8159 Establishment of Commissioner Disability office	Estt.	Estt.	Estt.	Estt.	Estt.	Estt.
	3921/75 Scholarship	No.Of Scholarship	8750	4295	1900	1900	3000
	3921/73 Grant in aid for ins. For Pwd'c	Beneficiaries	1688	547	1500	1500	250
	3923/9605 Aid & Appillances	Beneficiaries	6000	1200	3000	3000	250
	79 Setting up Special School	No.Of Child Benifiries	350	18	175	175	250
	71 Building Const. (Duf & Dump)				1	1	1
	<b>iv) Social Defence (includes Drug Addicts, Rehabilitation Programmes, HIV/AIDS etc.</b>						
	829 Construction of New Building under the provision or JJAct. 2000	No.Of Child Benifiries	5		3	3	1
	<b>v) Others (to be specified)</b>						
14	<b>Empowerment of Women &amp; Development of Children</b>						
	<b>i) Empowerment of Women</b>						
	5645 Aid for marrige of poor girls	bens.	8750	1795	1770	1770	1800
	9369 Jaagritee Shivar	n.a.	0	569	1000	1000	1200
	4990 Aayushamati Yojna	n.a.	0	7934	9000	9000	10000
	1206 Dishadarshan & Bhraman	n.a.	0	1808	2000	2000	2400
	2235/11132/6908 Hounrarium to Aw Worker & Helper			25687	27259	27259	35748
	<b>ii) Development of Children (Includes Integrated Child Development Services,</b>						
	2290 Grant to Ch.Welfare Org.	bens.	0				
	4380 Grant to Social Welfare Org.	n.a.	0	7	2	2	3
	4235/11132/5664 Awc.Building Repair & Construction	Building		Under Progress	0	0	570
	5565 DWCD Office.Building	Building					
	<b>iii) Nutrition</b>						
	6901 Relief to campers of Janjagaran Abhiyan	bens.					



0	1	2	3	4	5	6	7
	5467 Minimata poshan aahar yojna(surguja)	bens.	93911				
	414 Nutrition programme for adolscent girl in tribal area	bens.	1116060				
15	<b>Other Services.</b>						
	3255 Grant in Aid to legal and legal advisory board	Cases/Camps	36000/5200				
	5136 Grant in Aid to legal service authority	Cases	36000	8263	11404	11404	42549
		Camps	5200				
	Administration of Justice	No. of Building	510				
	Administration of Justice	No. of Building	550				
	(iii) 5381/ Public Participatory Scheme						
<b>XI</b>	<b>GENERAL SERVICES</b>						
<b>1</b>	<b>Jails</b>						
<b>2</b>	<b>Stationery &amp; Printing</b>						
<b>3</b>	<b>Public Works</b>						
1	4059/2629/ Police Administrative (State)	No	16		23C, 23P	23C, 23P	
<b>4</b>	<b>Other Administrative Services</b>						
	(i) Training						
	(ii) Others (to be specified)						
	(a) Construction of administrative Building						
	(b) Police						
	12050/ Administrative Block	-	0				
	(c) Finance						
	(d) General Services						

# **Annexure- VII-A**

**SCHEDULED CASTE-SUB-PLAN (SCSP)-I  
ANNUAL PLAN - 2010-11 - FINANCIAL OUTLAYS : PROPOSALS FOR SCSP**

(Rs. In Lakh)

S. No.	Major Head/ Sub-head/ Schemes	Eleventh Plan (2007-12) - Projected Outlay at 2006-07 Prices		Annual Plan 2008-09	Annual Plan - 2009-10				Annual Plan 2010-11	
		Total Outlay	Of which flow to SCSP		Agreed Outlay		Anticipated Expenditure		Proposed Outlay	
					Total Outlay	Of which flow to SCSP	Total Outlay	Of which flow to SCSP	Total Outlay	Of which flow to SCSP
0	1	2	3	4	5	6	7	8	9	10
<b>I</b>	<b>AGRICULTURE &amp; ALLIED SERVICES</b>									
1	2401/01011/ Crop Husbandry (Agriculture Production)									
	STATE PLAN SCHEME									
	2401/01011/6820/ Farmer Total Deve. Scheme	0.00	0.00	135.40	1200.00	144.00	1140.00	136.80	1500.00	180.00
	5082/ Nadep Scheme	275.00	291.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	5081/ Surajdhara Scheme	500.00	345.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	8769/ Annapurna Scheme	300.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	570 / Mobile Soil Testing Lab.	50.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	5609/ Ramtil Production Prog.	150.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	5587/ Veg. Fuel Deve. Prog.	200.00	224.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	6751/ Seed Subsidy Scheme	800.00	127.08	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	9985/ Vermi Compost	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	7293/Mousam Adharit Fasal Bheema	0.00	0.00	0.00	0.01	0.00	0.01	0.00	1.00	0.00
	867/ Krishak Prishikshan Centre Estt.	0.00	0.00	0.00	28.50	0.00	27.08	0.00	28.50	0.00
	894/ Information of Communication Support	100.00	0.00	0.00	9.50	0.00	9.03	0.00	9.50	0.00
	5278/ State Agri. Training Academy	100.00	0.00	0.00	41.32	0.00	39.25	0.00	74.74	0.00
	8702/ National Agriculture Insurance Scheme	500.00	0.00	0.00	500.00	0.00	475.00	0.00	3100.00	360.00
	8792/ National Agriculture Insurance Scheme	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	6714/ Grant in aid to C.G.Seed Dev. Corp.	500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	309/ Aid to NGO	100.00	0.00	0.00	15.00	0.00	14.25	0.00	20.00	0.00
	3398/ Machine Tractor Station Plan	300.00	0.00	0.00	62.00	0.00	58.90	0.00	65.00	0.00
	6901/ Jan-jagaran Prog.	0.00	0.00	0.00	50.00	0.00	47.50	0.00	60.00	0.00
	6909/6946/ Khet Khalihan Beema Yojna	0.00	0.00	0.00	100.00	12.00	95.00	11.40	70.00	10.00
	6910/6941/ Grant for mini rice mill	0.00	0.00	23.11	490.00	40.00	465.50	38.00	0.00	0.00
	119/ Strengthening Administration Setup	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	4111/ Agriculture Extension Prog.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	1148/ National Bio-Gas Dev. Project.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	1101/ Sugarcane development prog.	500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	903/ Establishment of Agriculture Engineering Directorate.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Establishment of remote sensing and GIS Lab	50.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Promotion of Agro-based Industries	100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00



0	1	2	3	4	5	6	7	8	9	10
	Scheme of AGRISNET	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	5494/ Live demonstration of Agril. implements	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	5649/ Farmers' training on agril. machinery	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Total</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
	Additional Provision for Scheme	9324.22	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	<b>GRAND TOTAL</b>	<b>51707.04</b>	<b>3741.84</b>	<b>1085.04</b>	<b>28092.63</b>	<b>3240.09</b>	<b>26688.00</b>	<b>3078.09</b>	<b>69441.65</b>	<b>3304.39</b>
<b>2</b>	<b>2401/01012/ Horticulture</b>									
	<b>State Sector Plan Scheme</b>									
	964/ Production of Banana	343.41	0.00	0.00	60.00	0.00	57.00	0.00	75.00	0.00
	9172/ Exhibition fairs&Publicity	88.52	0.00	0.00	17.00	0.00	16.15	0.00	17.00	0.00
	481,482/ Potato Development Scheme	366.30	43.96	4.98	100.00	12.00	95.00	11.40	139.00	24.00
	9177,4326/ Intensive Fruit Development Programme	1457.00	0.00	0.00	105.00	0.00	99.75	0.00	110.00	0.00
	2851, 2856/ Production of Vegetable around big cities	151.10	18.13	5.54	41.00	6.00	38.95	5.70	75.00	10.00
	2806, 2807/ Fruit Plantation Scheme	1469.10	675.93	18.62	90.00	20.00	85.50	19.00	107.00	30.00
	9188/ Horticulture Development Programme	141.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	2013/ Establishment of New Gardrn & Nurseries	1105.75	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	9987/ Floriculture Development Programme	64.10	0.00	0.00	12.00	0.00	11.40	0.00	20.00	0.00
	9988/ Medicinal & Aromatic Plants Farming	22.89	0.00	0.00	5.00	0.00	4.75	0.00	7.00	0.00
	9991, 4690, 5138/ Spices Development Programme	277.78	33.34	3.99	45.00	0.00	42.75	0.00	50.00	0.00
	8731, 7339/ Kitchen Garden Scheme	183.15	21.98	3.97	28.00	5.00	26.60	4.75	78.00	10.00
	5610/ Quality and Certified Seed Production Programme at Nurseries	402.93	0.00	0.00	66.00	0.00	62.70	0.00	72.00	0.00
	5580/ Revolving Fund	25.00	25.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	5066/ Cashew Development Scheme	20.14	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	7338/ Horticulture Training to the Officers & Employees	13.42	0.00	7.96	2.80	0.00	2.66	0.00	10.00	0.00
	6832/ Multifcation and Marketing of Horticulture Crops	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	2402/01013/ Mashroom Development Programme	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	2403/01014/ Interigated Horticulture development Programme	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	2404/01015/ Establishment of Rose garden	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	4960/ Mashale ki yojna	0.00	0.00	0.00	11.00	5.00	10.45	4.75	60.00	15.00
	<b>Total</b>	<b>6131.62</b>	<b>818.34</b>	<b>45.06</b>	<b>582.80</b>	<b>48.00</b>	<b>553.66</b>	<b>45.60</b>	<b>820.00</b>	<b>89.00</b>
	<b>CENTRALLY SPONSORED SCHEME</b>									
	5629/ Macro Management Scheme	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	6831/ National Horticulture Mission	9418.70	0.00	105.93	2325.00	240.00	2208.75	228.00	2240.41	268.85
	2401/04023/2794/ Mirco Irrigation System (Horticulture)	13302.43	624.26	86.29	690.00	100.00	655.50	95.00	1890.00	226.80
	<b>Total</b>	<b>22721.13</b>	<b>624.26</b>	<b>192.22</b>	<b>3015.00</b>	<b>340.00</b>	<b>2864.25</b>	<b>323.00</b>	<b>4130.41</b>	<b>495.65</b>
	Additional Provision for Scheme	6347.61	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Grand Total</b>	<b>35200.36</b>	<b>1442.60</b>	<b>237.28</b>	<b>3597.80</b>	<b>388.00</b>	<b>3417.91</b>	<b>368.60</b>	<b>4950.41</b>	<b>584.65</b>
<b>3</b>	<b>Soil &amp; Water Conservation (incl. control of Shifting Cultivation)</b>									
	3143/04254/ Development of Watershed in Dryfarming Area	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	4975/ Grand-in-Aid to soil Testing Laboratory at Bastar.	100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	3478/ Micro miner	2125.00	1569.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

0	1	2	3	4	5	6	7	8	9	10
	Ground Water recharge Prog.	1500.00	602.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		18350.90	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Total</b>	<b>22075.90</b>	<b>2171.40</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>4</b>	<b>2403/01030/ Animal Husbandry</b>									
	4082/ Special Livestock Programme.	75.00	0.00	0.00	17.00	0.00	16.15	0.00	17.00	0.00
	2563/ Estt. of New Dispensaries & Vety. Hospital.	125.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	2549/ Continuation of Vety. Hospital & Dispensaries Upgradation of Dispensaries.	1673.25	0.00	0.00	515.47	0.00	489.70	0.00	616.89	0.00
	1109, 1108/ Intensive Dairy Cattle Production Project/ Unit.	1270.00	770.00	57.76	264.06	154.06	250.86	146.36	223.50	113.50
	5489/ Grant-in-Aid to J.K. Trust.	1148.10	0.00	0.00	0.00	0.00	0.00	0.00	236.00	0.00
	5260/ Distribution of Breeding Bull.	1368.50	625.00	31.35	75.00	25.00	71.25	23.75	126.00	25.00
	3578/ Additional Input Strengthening of Poultry Farms/ Project Quail & Duck.	1032.50	0.00	0.00	105.60	0.00	100.32	0.00	114.00	0.00
	846, 844/ Distribution of Backyard Poultry Unit.	580.00	149.50	0.00	180.00	0.00	171.00	0.00	162.00	0.00
	4250, 9164 (6784)/ Strengthening of Pig Farms.	200.00	0.00	0.00	35.00	0.00	33.25	0.00	35.00	0.00
	7242/ National agriculture development scheme	0.00	0.00	144.90	3337.50	437.50	3170.63	415.63	6000.00	696.00
	9332, 4016/ Distribution of Pig Trios and Pig units on Exchange Basis.	1487.60	17.60	16.74	102.95	22.95	97.80	21.80	102.95	22.95
	5027/ Strengthening of Goat Farms.	100.00	0.00	0.00	29.70	0.00	28.22	0.00	29.00	0.00
	9333, 4017/ Distribution of Bucks on Exchange Basis.	900.00	180.00	78.73	162.00	54.00	153.90	51.30	162.00	54.00
	9615/ Continuation of Goat Breeding Centers in Hospitals and Dispensaries	20.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	2686/ Mass Communication & Publicity Propaganda.	15.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	2569/ Cattle Camp.	100.00	0.00	0.00	75.00	0.00	71.25	0.00	74.00	0.00
	9329/ Grant-in-aid to Vety. College Anjora and Dairy Tech. College Raipur	1500.00	0.00	0.00	300.00	0.00	285.00	0.00	300.00	0.00
	5576/ Estt. of A.I. Centre Pakariya.	50.00	0.00	0.00	10.00	0.00	9.50	0.00	10.00	0.00
	5574/ Distribution of Fodder Tree Plantation on 100% Subsidy.	80.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	5453/ Rabbit Farming.	11.50	0.00	0.00	2.75	0.00	2.61	0.00	3.00	0.00
	5905/ Gowansh Project	0.00	0.00	0.00	21.00	0.00	19.95	0.00	1.00	0.00
	(1) Distribution of Milch Cows.	10726.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	(2) Distribution of Bullock Pair.	19700.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	8317/ Cattle Development in Bastar District.	1150.00	0.00	0.00	278.58	0.00	264.65	0.00	249.08	0.00
	2567/ Feed Fodder Development at CBF Pakariya.	500.00	0.00	0.00	11.00	0.00	10.45	0.00	10.00	0.00
	6770/ Gramottahan Yojana.	62.50	0.00	0.00	10.00	0.00	9.50	0.00	10.00	0.00
	5557/ State Veterinary Council.	92.50	0.00	0.00	13.00	0.00	12.35	0.00	25.00	0.00
	3585/ Foot & Mouth Vaccination Programme.	30.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	1458/ Systematic Control of Animals Diseases of National Importance & Meat Processing Plant.	45.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	842/ Provision for poultry State/Hatcheries	85.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	19/1/ Estimation of cost of Availability of Milk Meat Egg & Wool.	45.60	0.00	0.00	50.00	0.00	47.50	0.00	55.00	0.00

0	1	2	3	4	5	6	7	8	9	10
	1342/ Provision for fodder seed Production at Departmental Farms.	12.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	5620/ Asstt. to State for Control of Animal Diseases.(ASCAD)	921.00	0.00	0.00	259.25	0.00	246.29	0.00	259.25	0.00
	6781/ Minor Operative Work. (M.O.W.)	0.00	0.00	0.00	0.50	0.00	0.48	0.00	0.00	0.00
	3786/ Rinder Pest.	0.00	0.00	0.00	7.55	0.00	7.17	0.00	13.73	0.00
	For Establishment of State Veterinary Hospital.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	For Establishment of New Veterinary University (Kamdhenu)	500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	For Establishment of new Goat Breeding farm at Sarora Distt. Raipur.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Assistance to Central frozen semen station, Anjora for recurring Expenditure.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	For Establishment of National Institute for Cattle Breeding at Pakariya.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	For Establishment of New 23 OLD.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Establishment of College of Fisheries in C.G.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Estimated budget requirement to produce five lakhs frozen semen straw at FSBS, Anjora Durg.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Strengthening of College of Veterinary Science and A.H. Anjora (Durg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Strengthening of State Level Training Academy at Bastar Integrated Livestock Development Project Jagdalpur.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Budget for Distribution of Breeding Bull to Panchayats.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Budget for Etablissement of Rabbit Farm at Pakaria Disst. Bilaspur	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Budget for Etablissement of New Sheep Breeding Farm at Pakariya Bilaspur.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Additonal Bugget Requirement for Goshala.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Establishment of Pig Processing Plant in C.G.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Budget for Construction of buildings Equipment etc. for Dairy Technology College, Raipur	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Budget for fodder seed minikit Distribution Programme.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Traning of Vety. Paravet & Farmers	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Estt. Of Mobile Veterinary Hospital Bastar	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Estt. Of Duck Farms and Distribution of Duckling	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Provision of repair and remolding	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Distribution of milch animal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Loan Subsidy for Purchase of Milch Cows	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Transport Subsidy to Milk producers of Dugdh Co-oprative Society	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Provision of new Vehicle for Monitoring in each district	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Grant in Aid to CSLDA Raipur	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00





0	1	2	3	4	5	6	7	8	9	10
8	Distrct level Zila Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Total A</b>	<b>2993.20</b>	<b>40.79</b>	<b>18.61</b>	<b>1370.98</b>	<b>125.00</b>	<b>132.13</b>	<b>2.90</b>	<b>2467.65</b>	<b>308.82</b>
<b>B.</b>	<b>Centrally Sponsored Scheme</b>									
1	4970/3319 Development of Fresh water aquaculture FFDA's Scheme	1071.40	235.80	4.17	139.75	23.00	132.76	21.85	195.50	23.00
	4970/ Development of Fresh water aquaculture FFDA's Scheme	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10.00
	4970/ Development of Fresh water aquaculture FFDA's Scheme	0.00	0.00	0.00	0.00	10.00	0.00	9.50	0.00	0.00
	<b>Total - (Development of Fresh water aquaculture FFDA's Scheme)</b>	<b>1071.40</b>	<b>235.80</b>	<b>4.17</b>	<b>139.75</b>	<b>33.00</b>	<b>132.76</b>	<b>31.35</b>	<b>195.50</b>	<b>33.00</b>
2	3287/ Group Accidental Insurance Scheme	25.20	3.10	0.42	0.00	0.42	0.00	0.40	12.30	0.90
	41/3287/ Group Accidental Insurance Scheme	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	64/3287 Group Accidental Insurance Scheme	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Total - Group Accidental Insurance Scheme</b>	<b>25.20</b>	<b>3.10</b>	<b>0.42</b>	<b>0.00</b>	<b>0.42</b>	<b>0.00</b>	<b>0.40</b>	<b>12.30</b>	<b>0.90</b>
3	3287/ National Welfare Programme for Fishermen	105.60	0.00	0.00	5.97	0.00	5.67	0.00	0.00	0.00
4	9485/ Fisheries Training & Extension	9.60	0.00	0.00	1.46	0.00	1.39	0.00	2.85	0.00
	<b>Total B</b>	<b>1211.80</b>	<b>238.90</b>	<b>4.59</b>	<b>147.18</b>	<b>33.42</b>	<b>139.82</b>	<b>31.75</b>	<b>210.65</b>	<b>33.90</b>
	Additional Provision for Scheme	925.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Grand Total (A+B)</b>	<b>5130.10</b>	<b>279.69</b>	<b>23.20</b>	<b>1518.16</b>	<b>161.47</b>	<b>271.95</b>	<b>34.65</b>	<b>2678.30</b>	<b>342.72</b>
7	<b>Plantations</b>									
		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8	<b>2408/01100,02040/ Food Storage &amp; Warehousing (Public Distribution System)</b>									
	2408/01100/5696/ State Consumer Welfare Fund	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	6408/01100/6914/ Food Storage	0.00	0.00	0.00	500.00	0.00	475.00	0.00	400.00	0.00
	2408/01100/9993/ Iodized salt distribution	6345.30	750.00	182.72	1850.00	247.00	1757.50	234.65	3250.00	408.00
	6408/01100/5686/ Seed money for F.P.S	100.00	12.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	2408/01100/6837/ Grain Bank	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	2408/10040/ 5456/ Antyodaya Anna yojna	0.00	0.00	241.54	2000.00	240.00	1900.00	228.00	1480.00	0.00
	6964/ PDS ke Sudhrikaran hetu fund								2.00	0.00
		1417.97	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Total</b>	<b>7863.27</b>	<b>762.50</b>	<b>424.26</b>	<b>4350.00</b>	<b>487.00</b>	<b>4132.50</b>	<b>462.65</b>	<b>5132.00</b>	<b>408.00</b>
9	<b>2415/01082/ Agricultural Research &amp; Education</b>									
	2445/01082/9182/ Grant in aid to Indira Gandhi University	3660.00	390.00	150.00	1000.00	200.00	950.00	190.00	1735.00	210.00
	Administrative Bulding	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Strengthening of agriculture reasarch	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Construction of VC Residence	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Total</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1735.00</b>	<b>210.00</b>
10	<b>Agricultural Financial Institutions</b>									
11	<b>2425/01090- Cooperation</b>									
	2425/01090/ 2280/ Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	4026/ Traning of Official	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	3250/ Assistance for Reasarch and Librarycell	2.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00



	2	3	4	5	6	7	8	9	10
Assistance to women consumer co-operatives	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Assistance to C.G. State consumer federation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Assistance to wholesale Primary consumer co-operative stores	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Assistance to Departmental store	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
631-Assistance to Lead/Link coop. Societies for PDS work	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Setting up agro based units	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Revitalization of week processing unit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Assistance to Student store	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Estt. of Co-oprative cold Storage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Agriculture credit estabilisation fund at the level of Apex SCARDB	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Margin money to markfed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Margin money to FSS (NDCDC)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Assistance to Apex housing federation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Intrest Sub. To farmers to DDCARDB	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4547-interest Relief to formers to Apex Bank	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Managerial Subsidy to pay of newly created coop. Banks	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Assistance for Infastructure to new coop. Banks	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Assistance to Coop. Banks for Computerisation+C42	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Managerial Subsidy to pay of newly created DCARDB	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Assistance for Infastructure to new DCARDB	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Assistance to DCARDB for Computerisation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
774/ Subsidy to weaker Section of Schedule Cast farmer and Labourers to Purchase share of Primary Credit societies	0.00	0.00	7.00	7.00	7.00	6.65	6.65	9.00	9.00
3242/ Purchase of debentures Issued by state co-operative agriculture rural co-operative bank	0.00	0.00	0.00	125.00	0.00	118.75	0.00	100.00	0.00
5113/ Subsidy to Schedul Cast & Tribe members to Purchase Share of marketing societies	0.00	0.00	5.00	6.00	6.00	5.70	5.70	7.00	7.00
5566/ Economic Assistance to Marketing Co-operative Societies to Construct Godown	0.00	0.00	0.00	14.00	0.00	13.30	0.00	14.00	0.00
6930/ Economic Assistance Acording to Recmondation of Vaidynathan commettee	0.00	0.00	445.89	5000.00	600.00	4750.00	570.00	241.00	29.00
(New Scheme) Cooperative Training instt. (Bhilai)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Additional Provision for Scheme	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total</b>	<b>13890.92</b>	<b>385.00</b>	<b>457.89</b>	<b>14011.81</b>	<b>1275.00</b>	<b>13311.22</b>	<b>1211.25</b>	<b>12819.07</b>	<b>1595.00</b>
<b>12 Other Agricultural Programms</b>									
<b>(a) Agricultural Marketing</b>									
<b>2029/01011/ (b) Others Agricultural Husbandary</b>	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2029/01010/2817 Improvement of crop statistic Scheme	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2029/01010/3542 Timely reporting scheme	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2029/01010/6337 Updation of Land record scheme	0.00	0.00	0.00	500.00	0.00	475.00	0.00	1810.75	0.00
2029/01010/908 Agrculture Census	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2029/04021/9981 minar Irri.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>500.00</b>	<b>0.00</b>	<b>475.00</b>	<b>0.00</b>	<b>1810.75</b>	<b>0.00</b>

0	1	2	3	4	5	6	7	8	9	10
	<b>(C) Food storage &amp; Warehousing</b>	0.00	0.00	0.00						
1	2408/01110/ 6777/ Seed money for markfed	0.00	0.00	2400.00	20000.00	2400.00	19000.00	2280.00	30000.00	3600.00
	<b>(D) Other Agriculture Prog.</b>									
	5628/ Apropriation of agriculture Cooperative loan								1000.00	0.00
	<b>Total</b>	<b>195546.00</b>	<b>10915.13</b>	<b>5107.15</b>	<b>78933.31</b>	<b>8845.07</b>	<b>73816.34</b>	<b>8284.07</b>	<b>138502.58</b>	<b>10956.21</b>
<b>II</b>	<b>RURAL DEVELOPMENT</b>									
<b>1</b>	<b>Special Programme for Rural Development</b>									
	(a) 02012/9464 Drought Prone Area Programme (DPAP)	8394.36	1007.32	90.00	877.00	90.00	833.15	85.50	0.00	0.00
	(b) Desert Development Programme (DDP)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	©02012/5077 Integrated Wasteland Development Projects Scheme	2000.00	282.97	25.00	357.00	56.00	339.15	53.20	517.00	62.04
	02012/5619 Watershed cell - 7350	0.00	0.00	0.00	40.83	0.00	38.79	0.00	0.00	166.32
	<b>sub total -IWDP</b>	<b>2000.00</b>	<b>282.97</b>	<b>25.00</b>	<b>397.83</b>	<b>56.00</b>	<b>377.94</b>	<b>53.20</b>	<b>517.00</b>	<b>228.36</b>
	(d)2501/101/02030/8775 DRDA Administration	1500.00	180.00	19.97	275.00	33.00	261.25	31.35	0.00	36.30
	(e) Others (To be specified)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	302.50	0.00
	02012/5619 Watershed cell	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	7350/ Integrated Water shed management Prog.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1436.00	0.00
	<b>sub total - (e)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1738.50</b>	<b>0.00</b>
	<b>Additional Provision for Scheme</b>	<b>3568.36</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
	<b>Sub-Total (Special Programme for Rural Development)</b>	<b>15462.72</b>	<b>1470.29</b>	<b>134.97</b>	<b>1549.83</b>	<b>179.00</b>	<b>1472.34</b>	<b>170.05</b>	<b>2255.50</b>	<b>264.66</b>
<b>2</b>	<b>Rural Employment</b>									
	(a) 020212/8701 Swaranjyanti Gram Swarozgar Yojana (SGSY)	7000.00	1275.92	208.80	1914.00	229.70	1818.30	218.22	2417.86	290.14
	(b) 02023/5372 Sampoorna Gram Rozgar Yojana (SGRY)	1597.00	240.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	(c) 02020/6728 National Food for Work Programme/National Employment Guarantee Programme (NREGS)	88525.63	9575.16	2192.00	25572.90	3600.00	24294.26	3420.00	25569.85	3600.00
	6768/ Grant to Unemployment Allowance fund	0.00	0.00	0.00	50.00	6.00	47.50	5.70	52.50	0.00
	(c) 02021/6728 National Food for Work Programme/National Employment Guarantee Programme(Establishment)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	02021/6766 National Rural Employment Scheme (Unemployment Allowance)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6.60
	<b>sub total - ©</b>	<b>88525.63</b>	<b>0.00</b>	<b>2192.00</b>	<b>25622.90</b>	<b>3606.00</b>	<b>24341.76</b>	<b>3425.70</b>	<b>25622.35</b>	<b>3606.60</b>
	(d) Others (To be specified)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Additional Provision for Scheme</b>	<b>22583.43</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
	<b>Sub-Total (Rural Employment)</b>	<b>119706.06</b>	<b>11091.08</b>	<b>2400.80</b>	<b>27536.90</b>	<b>3835.70</b>	<b>26160.06</b>	<b>3643.92</b>	<b>28040.21</b>	<b>3896.74</b>
<b>3</b>	<b>Land Reforms</b>									
	2029/2050/4729 Areal Survey Scheme	565.00	0.00	0.00	653.57	0.00	620.89	0.00	651.00	0.00
	2029/2050/2727 R.I. Training School	0.00	0.00	0.00	0.50	0.00	0.48	0.00	0.50	0.00
	2029/2050/7603 National crop insurance scheme	0.00	0.00	0.00	8.00	0.00	7.60	0.00	2.85	0.00
	2029/2050/8717 Live Census	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	2029/2050/5917 Computer of Land Record	0.00	0.00	0.00	250.00	0.00	237.50	0.00	0.50	0.00
	Grant to 13th F.C. Aapda Rahat Nidhi	0.00	0.00	0.00	0.00	0.00	0.00	0.00	400.00	0.00

0	1	2	3	4	5	6	7	8	9	10
	Additional Provision for Scheme	124.30	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Sub-Total Land Reforms</b>	<b>689.30</b>	<b>0.00</b>	<b>0.00</b>	<b>912.07</b>	<b>0.00</b>	<b>866.47</b>	<b>0.00</b>	<b>1054.85</b>	<b>0.00</b>
<b>4</b>	<b>Other Rural Development Programmes</b>									
	(a) Community Development & Panchayts	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Community Development</b>									
	5419/ Rashtriya Sam Vikas Yojana (RSVY)	94505.00	11435.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	2515/02061/5442 DPRP	30195.00	3774.38	0.00	14000.00	1680.00	13300.00	1596.00	270.00	25.00
	2515/02061/1208 Rural Engineering Service	2850.00	0.00	0.00	904.00	0.00	858.80	0.00	0.00	0.00
	4515/2061/3064 Building Construction	100.00	0.00	0.00	10.00	0.00	9.50	0.00	35.75	0.00
	<b>Sub-Total Community Development</b>	<b>127650.00</b>	<b>15209.48</b>	<b>0.00</b>	<b>14914.00</b>	<b>1680.00</b>	<b>14168.30</b>	<b>1596.00</b>	<b>305.75</b>	<b>25.00</b>
	<b>Panchayts</b>									
	2515/02062/5599 Panchayat Raj Training Institute	400.00	50.00	0.00	35.00	0.00	33.25	0.00	0.00	0.00
	2515/02062/6746 Gram Utkarsh Yojana	8000.00	800.00	0.00	1663.00	263.00	1579.85	249.85	500.00	60.00
	2515/02062/6782 Chhattisgarh Grameen Nirman yojna	73715.00	9124.32	0.00	3800.00	500.00	3610.00	475.00	500.00	60.00
	2515/02062/6855 Gram Gourav Yojana	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	2515/02062/7243 Chhattisgarh Gourav Humara Chhattisgarh Yojana	0.00	0.00	0.00	2000.00	240.00	1900.00	228.00	500.00	60.00
	2515/02062/6859 Gram Vikas Yojna	0.00	0.00	0.00	1850.00	222.00	1757.50	210.90	500.00	60.00
	2515/02062/6725 European Commission-State Partnership Programme	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	8403-Salary of shikha karmee (Primary)	15528.65	1863.44	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Grant to 13th F.C. Jila Navonmesh Nidhi	0.00	0.00	0.00	0.00	0.00	0.00	0.00	360.00	0.00
	New/ Residence for panchayat Secretaries	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Sub-Total (Panchayat)</b>	<b>97643.65</b>	<b>11837.76</b>	<b>0.00</b>	<b>9348.00</b>	<b>1225.00</b>	<b>8880.60</b>	<b>1163.75</b>	<b>2360.00</b>	<b>240.00</b>
	Additional Provision for Scheme	45365.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Sub-Total (a) Community Development &amp; Panchayts</b>	<b>270659.25</b>	<b>27047.24</b>	<b>0.00</b>	<b>24262.00</b>	<b>2905.00</b>	<b>23048.90</b>	<b>2759.75</b>	<b>2665.75</b>	<b>265.00</b>
	<b>(b) Other Programmes of Rural Development</b>									
	02040/5591 Annpurna	250.00	0.00	0.00	0.10	0.00	0.10	0.00	0.10	0.00
	<b>Other Programmes of Rural Development</b>									
	2515/02060/1033 Block Development	5738.00	0.00	0.00	1307.85	0.00	1242.46	0.00	1148.35	0.00
	2515/02060/3926 Development Commissioner Office	257.00	0.00	0.00	96.90	0.00	92.06	0.00	76.70	0.00
	2515/02060/1208 Rural Engineering Service	8050.00	0.00	0.00	1908.00	0.00	1812.60	0.00	2428.80	0.00
	2515/02060/6550 Laboratory	60.00	0.00	0.00	51.00	0.00	48.45	0.00	0.00	0.00
	2515/02060/6911 Regional Dev. Comm. Office	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	2515/02060/5063 S.I.R.D.	780.00	0.00	0.00	0.00	0.00	0.00	0.00	108.00	0.00
	11150/7291 Aam Admi Bima Yojana (AABY)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Sub -Total Other Rural Development Programmes</b>	<b>14885.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3363.75</b>	<b>0.00</b>	<b>3195.56</b>	<b>0.00</b>	<b>3761.85</b>	<b>0.00</b>
	Additional Provision for Scheme	4353.67	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Sub - Total (b) Other Programmes of Rural Development</b>	<b>15135.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3363.85</b>	<b>0.00</b>	<b>3195.66</b>	<b>0.00</b>	<b>3761.95</b>	<b>0.00</b>
	<b>Sub-Total (a+b) Other Rural Development</b>	<b>290147.92</b>	<b>27047.24</b>	<b>0.00</b>	<b>27625.85</b>	<b>2905.00</b>	<b>26244.56</b>	<b>2759.75</b>	<b>6427.70</b>	<b>265.00</b>
	<b>TOTAL - II (1 to 4)</b>	<b>426006.00</b>	<b>39608.61</b>	<b>2535.77</b>	<b>57624.65</b>	<b>6919.70</b>	<b>54743.42</b>	<b>6573.72</b>	<b>37778.26</b>	<b>4426.40</b>
<b>III</b>	<b>SPECIAL AREA PROGRAMMES</b>									
	(a) Hill Areas Development Programme	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	(b) Other Special Areas Programme	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

0	1	2	3	4	5	6	7	8	9	10
	(i) Border Area Development Programme	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	(ii) Backward Region Grant Fund (Backward Distt. /Area Fund)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	2515/03030/7019 RSVY /BRGF	0.00	0.00	1803.32	26011.40	3200.00	24710.83	3040.00	26014.53	3200.00
	<b>(iii) Funds under Art. 275 (1)</b>									
	Grants under provision to article 275(1)	20000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	2202/3010/762 Girls edu. Complex	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	2202/3010/5232 Grant in aid to residential vidyalaya samiti 275 (1)	0.00	0.00	0.00	200.00	0.00	190.00	0.00	500.00	0.00
	4202/03010 /5480 Extension of facility in tribal area 275 (1)	0.00	0.00	0.00	3500.00	0.00	3325.00	0.00	3700.00	0.00
1	4702/3010/4860/ Article 275(i) To complete on going irrigation projects	0.00	0.00	0.00	100.00	0.00	95.00	0.00	25.00	0.00
2	4702/3010/4861/ Article 275(i) Construction of Bridges & Roads	0.00	0.00	0.00	200.00	0.00	190.00	0.00	35.00	0.00
	<b>Sub Total - 275 (i)</b>	<b>20000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4000.00</b>	<b>0.00</b>	<b>3800.00</b>	<b>0.00</b>	<b>4260.00</b>	<b>0.00</b>
	<b>(iv) SCA to Tribal Sub-Plan</b>									
	2225/03012/3874-Development of Forest Villages	0.00	0.00	0.00	500.00	0.00	475.00	0.00	500.00	0.00
	2225/03012/5211 Local dev. in ITDP	5000.00	0.00	0.00	6150.00	0.00	5842.50	0.00	6860.00	0.00
	2202/11014/4691 Incentive for Girls edu.	1200.00	0.00	157.68	0.00	0.00	0.00	0.00	0.00	0.00
	2225/03012/5212 Local dev. in MADA pockets	715.00	0.00	0.00	500.00	0.00	475.00	0.00	560.00	0.00
	2225/03012/5387 Local dev. work in clusters	115.00	0.00	0.00	120.00	0.00	114.00	0.00	32.00	0.00
	2225/03012/9819 PTG dev. Agencies	1400.00	0.00	0.00	450.00	0.00	427.50	0.00	500.00	0.00
	2225/03012/5387 Local dev. work in clusters	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	2225/03012/5211 Local dev. in ITDP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	2225/03012/5212 Local dev. in MADA pockets	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Sub Total SCA</b>	<b>8430.00</b>	<b>0.00</b>	<b>157.68</b>	<b>7720.00</b>	<b>0.00</b>	<b>7334.00</b>	<b>0.00</b>	<b>8452.00</b>	<b>0.00</b>
	(v) Others (Dev. Of Sundarbans, UBUP, PUP, etc)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	<b>TOTAL- (Other Special Area Programme)</b>	<b>28430.00</b>	<b>0.00</b>	<b>1961.00</b>	<b>37731.40</b>	<b>3200.00</b>	<b>35844.83</b>	<b>3040.00</b>	<b>38726.53</b>	<b>3200.00</b>
<b>IV</b>	<b>Irrigation &amp; Flood Control</b>									
1	4700/01/04010 / 04020/ Major and Medium Irrigation									
1	2884/2898/3402/4948/5516/5685/ Major Irrigation Commerent (8 Nos)	101450.00	0.00	0.00	29194.50	4500.50	27734.78	4275.48	32293.75	4750.00
2	541/2428/3264/3556/ Direction and Adminitation	14933.00	0.00	0.00	5763.41	0.00	5475.24	0.00	8240.95	0.00
3	4416/ Survey and Irrigation	244.00	0.00	0.00	190.00	0.00	180.50	0.00	530.00	0.00
	<b>Total 4010</b>	<b>116627.00</b>	<b>0.00</b>	<b>0.00</b>	<b>35147.91</b>	<b>4500.50</b>	<b>33390.51</b>	<b>4275.48</b>	<b>41064.70</b>	<b>4750.00</b>
4	04020/697/ Machinery and Equipment	4345.00	4900.00	0.00	1005.00	0.00	954.75	0.00	200.00	0.00
5	2367/3366/3368/5188/ Medium Irrigation. Comm. (16 Nos)	40000.00	0.00	0.00	6662.50	0.00	6329.38	0.00	3249.00	0.00
6	814/815/2339/3264/3302/3556/ Direction and Adminitation (Medium)	25150.00	0.00	0.00	8309.98	0.00	7894.48	0.00	8706.80	0.00
7	3363/ Survey and Investigation	243.00	0.00	0.00	20.00	0.00	19.00	0.00	20.00	0.00
8	1831/2891/4948/5685/4793/ Other Expenditure Hydrometrology	1065.00	0.00	0.00	579.33	0.00	550.36	0.00	699.80	0.00
9	4701/4020/ 2/ National Hydrometrology Project	2360.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
10	4701/4020/ 5678/ Asian Development Bank (CIDP)	10525.00	0.00	0.00	3179.00	0.00	3020.05	0.00	3334.00	0.00
	Recovery	0.00	0.00	0.00	-7992.88	0.00	-7593.24	0.00	-25.00	0.00

0	1	2	3	4	5	6	7	8	9	10
	<b>Total 4020</b>	<b>83688.00</b>	<b>4900.00</b>	<b>0.00</b>	<b>11762.93</b>	<b>0.00</b>	<b>11174.78</b>	<b>0.00</b>	<b>16184.60</b>	<b>0.00</b>
	<b>Additional Provision for Scheme</b>	<b>41063.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
	<b>Total Major and Medium Irrigation</b>	<b>241378.00</b>	<b>4900.00</b>	<b>0.00</b>	<b>46910.84</b>	<b>4500.50</b>	<b>44565.30</b>	<b>4275.48</b>	<b>57249.30</b>	<b>4750.00</b>
<b>2</b>	<b>Minor Irrigation</b>									
	<b>4702/4021/ (i) Minor irrigation (Irrigation)</b>									
1	3803/ 3828/ 5189/9469/3808/ Surface Water Scheme	98238.00	0.00	0.00	19673.50	2503.50	18689.83	2378.33	14411.00	1.00
2	4416/ Survey and Irrigation (Minor)	1400.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3	9284/6070/1831/ Tube Wells	15000.00	21786.00	0.00	940.00	0.00	893.00	0.00	930.00	0.00
4	4416/ Survey and Irrigation	0.00	0.00	0.00	340.00	0.00	323.00	0.00	0.00	0.00
5	5678/ Asian Development Bank (CIDP)	10525.00	0.00	0.00	2400.00	250.00	2280.00	237.50	2422.00	190.00
6	4702/4024/5059/ Anicut / Stopdam cement. 7405/ Repair/Re-Construction	169000.00	0.00	0.00	23830.00	3220.00	22638.50	3059.00	76000.00	26000.00
	Recovery	0.00	0.00	0.00	-160.00	0.00	-152.00	0.00	-9450.70	0.00
	<b>Additional Provision for Scheme</b>	<b>59832.60</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
	<b>Total</b>	<b>353995.60</b>	<b>21786.00</b>	<b>0.00</b>	<b>47023.50</b>	<b>5973.50</b>	<b>44672.33</b>	<b>5674.83</b>	<b>87712.30</b>	<b>26191.00</b>
	<b>2702/4022/4023/ (ii) Minor irrigation (Agriculture)</b>									
1	2702/4022/6833/ Ground Water recharge Prog.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2	2702/4022/ 1403/ Deeping of Wells	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3	5902/ Aid for low lift pump	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4	5479/ Construction of Tubewells	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5	5478/ Indira Khet Ganga Yojna	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6	5707/ Shakambhari Yojna	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Total 4022</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
7	4402/4023/ 3476/ Micro-Minor Irrigation Scheme	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	3476/ Micro-Minor Irrigation Scheme	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	3478/ Micro-Minor Irrigation Scheme	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	3827/ Micro-Minor Irrigation Scheme	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	3827/ Micro-Minor Irrigation Scheme	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Total 4423</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
	<b>CENTRALLY SPONSORED SCHEME</b>									
8	2402/4023/2794/ Promotion of Sprinkler & Drip Irrigation System	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9	2401/04023/2794/ Mirco Irrigation System (Horticulture)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Total Minor irrigation (Agriculture)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
	<b>Total Minor irrigation (Irri.+Agri.)</b>	<b>353995.60</b>	<b>0.00</b>	<b>0.00</b>	<b>47023.50</b>	<b>5973.50</b>	<b>44672.33</b>	<b>5674.83</b>	<b>87712.30</b>	<b>26191.00</b>
<b>3</b>	<b>2705/4030/ Command Area Development</b>									
1	2705/4030/ 2823/ Construction of field Channel	12000.00	0.00	0.00	1944.00	0.00	1846.80	0.00	1944.00	0.00
2	6305/ 6304/ Participatory Irrigation Management (PIM)	648.00	0.00	0.00	117.00	0.00	111.15	0.00	117.00	0.00
3	874/ Visit & Training of Farmers	12.50	0.00	0.00	7.50	0.00	7.13	0.00	7.50	0.00
4	3436/5593/ Establishment	589.50	0.00	0.00	67.39	0.00	64.02	0.00	69.60	0.00
	Additional Provision for Scheme	2950.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Total</b>	<b>16200.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2135.89</b>	<b>0.00</b>	<b>2029.10</b>	<b>0.00</b>	<b>2138.10</b>	<b>0.00</b>
<b>4</b>	<b>Accelerated Irrigation Benefit Prog.</b>									
1	4700/4010/2/ Major Irrigation (1 Nos)	10103.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2	4701/4020/3368/ Medium Irrigation. (1 Nos)	25663.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3	4702/4021/3828/ Minor Irrigation (43 Nos)	54438.00	0.00	0.00	0.00	0.00	0.00	0.00	7709.00	1201.00





0	1	2	3	4	5	6	7	8	9	10
	800-Direction and Admn	1200.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	800-Repair and Maintt	527.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	800-Hydel Power	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	800-Energy Park	4200.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	800-Wind energy	620.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	800-Battery Operated Veh	1000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	800-Institutional biogas	1050.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	800-Energy Conservation	1540.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Additional Provision for Scheme	2798.34	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Sub - Total Non-Conventional Sources of Energy</b>	<b>49437.33</b>	<b>93.19</b>	<b>0.00</b>	<b>1520.00</b>	<b>0.00</b>	<b>1444.00</b>	<b>0.00</b>	<b>1520.00</b>	<b>0.00</b>
<b>3</b>	<b>Integrated Rural Energy Programme</b>									
	02011/5000/3220 Akshay Urja Vikas Agency ko Anudan	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50.00	0.00
	5000/6779 Joint Venture for Energy Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	2501/102-Solar Photovoltaic	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Home lights	333.00	33.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Street lights	39.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	lanterns/Generator	1000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Pumps	16000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Community Light	1000.00	250.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	101-Solar Water Heating	555.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	101-Biogas	1644.00	88.86	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	800-Institutional Biogas	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	001-IREP-Core Exp.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	003-Publicity	220.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	800-Repair and Maintt	110.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	800-Battery Operated Veh	400.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	800-Hydel Project	1600.83	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	800-Biomass assesment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	800-Energy Park	2000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	800-O&M- Vill. Elec	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Improved Chulha	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Improved Cremitoria	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Direction & Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Wind	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Additional Provision for Scheme	1494.11	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Sub -Ttotal Integrated Rural Energy Progremme</b>	<b>26395.94</b>	<b>371.86</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>50.00</b>	<b>0.00</b>
	<b>TOTAL - V (1 to 3) Without Extra Budget</b>	<b>180537.00</b>	<b>10478.04</b>	<b>0.00</b>	<b>21180.25</b>	<b>3154.20</b>	<b>20121.24</b>	<b>2996.49</b>	<b>26129.00</b>	<b>2923.88</b>
<b>VI</b>	<b>INDUSTRY AND MINERALS</b>									
<b>1</b>	<b>Village &amp; Small Enterprises</b>									
	<b>i) Small Scale Industries(Khadi)</b>									
	2851/06013/1069 Rebate of Khadi Cloth Production	67.00	0.00	0.00	13.30	0.00	12.64	0.00	13.00	0.00
	2851/06013/4663 Provision for Spinning Mills	18.00	0.00	0.00	3.70	0.00	3.52	0.00	3.70	0.00
	2851/06013/5101 Provision For Spinning Mills	31.00	31.00	0.00	6.00	6.00	5.70	5.70	6.00	6.00
	2851/06013/6740 Moderation of Khadi Production Centre	105.00	0.00	0.00	45.00	0.00	42.75	0.00	26.00	0.00



0	1	2	3	4	5	6	7	8	9	10
	<b>Sub -Total Handloom</b>	<b>2224.43</b>	<b>218.00</b>	<b>3.24</b>	<b>417.92</b>	<b>32.82</b>	<b>397.02</b>	<b>31.18</b>	<b>601.73</b>	<b>31.82</b>
	iii) Handicrafts									
	2851/6014/4750 Rebate on Sale	0.00	0.00	0.00	4.00	0.00	3.80	0.00	5.00	0.00
	2851/6014/5458 Khadi Board Hastshilp Pra. (Establishment & Various Sch.)	342.32	0.00	0.00	38.50	0.00	36.58	0.00	00.00	0.00
	2851/6014/5633 CFC establish in Ambikarpur	62.00	0.00	0.00	0.50	0.00	0.48	0.00	15.00	0.00
	2851/6014/5635 Grant in aid for Training	150.00	0.00	0.00	48.00	8.00	45.60	7.60	75.00	15.00
	2851/6014/6735 Bamboo Project, Narayanpur	55.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	2851/6014/6750 CFC Establish in Kondagaon	185.00	0.00	0.00	5.00	0.00	4.75	0.00	0.00	0.00
	2851/6014/8110 Establishment of Dev. Centre	134.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	2851/6014/9201 Exhibition, Pub. & Propag.	833.00	0.00	0.00	120.00	0.00	114.00	0.00	120.00	0.00
	2851/6014/9204-Workshed/Tools subsidy	37.00	0.00	0.00	18.00	4.00	17.10	3.80	18.00	4.00
	N.Sch. Interest Subsidy	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	N.Sch. Desige & Development Scheme	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	2851/6014/4751 State Award	12.50	0.00	0.00	2.00	0.00	1.90	0.00	2.00	0.00
	2851/6014/5020 Establishment of Dev. Centre	146.00	99.00	0.00	77.50	16.50	73.63	15.68	100.00	30.00
	2851/6014/5021 FA to Handicraft Society	14.00	6.00	0.00	0.02	0.01	0.02	0.01	1.01	1.00
	2851/6014/5022 Interest Subsidy	7.50	5.00	0.00	4.20	0.60	3.99	0.57	1.70	0.60
	2851/6014/9881 Grant in aid for training	99.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	2851/6014/9885 Tools subsidy	24.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	N.Sch. Workshed Subsidy	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	2851/6014/4748 Grant in aid to various Scheme	500.00	700.00	0.00	44.00	22.00	41.80	20.90	44.00	22.00
	2851/6014/5034 Grant in aid for training	76.00	76.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	2851/6014/6196 Workshed Subsidy	13.00	13.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	N.Sch. Tools Subsidy	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	2851/6014/6892 Establishment of Glejing Unit	0.00	0.00	0.00	20.00	0.00	19.00	0.00	25.00	0.00
	2851/6014/6893 Establishment of CFC at Kilekoda, Durg	0.00	0.00	0.00	0.50	0.00	0.48	0.00	0.25	0.00
	2851/6014/6829 Integrated Handicraft Excellence Proj.	850.00	0.00	0.00	0.50	0.00	0.48	0.00	0.00	0.00
	2851/6014/6830 Fusion School of Art, Raipur	220.00	0.00	0.00	1.00	0.00	0.95	0.00	0.00	0.00
	Maintainance of Chhattisgarh Haat	205.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	2851/6014/6842 Establish of TCPC at Bilaspur	0.00	0.00	0.00	20.00	0.00	19.00	0.00	0.00	0.00
	2851/6014/6913 Kumbhkar Terrakota Shilp Proj.	0.00	0.00	0.00	50.00	0.00	47.50	0.00	200.00	0.00
	2851/6014/6999 Hastshilp Training	0.00	0.00	0.00	0.01	0.00	0.01	0.00	0.00	0.00
	8109 Bastar Hastshilp Vikas Pariyojana	0.00	0.00	0.00	43.55	0.00	41.37	0.00	48.66	0.00
	2851/6014/9730 Deve. Of Bellmetal Shilp	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	2851/6014/7275 Insurance Plan for Handicraft workers	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	2851/06014/104 New Building Maintainance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	2851/06014/104 New National Award	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	2851/06014/104 New Bamboo Proj. Pakhanjur (C.M Ghoshna)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	2851/06014/104 New Bamboo Proj. Raipur	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	2851/06014/104 New Bamboo Proj. Bilaspur	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	2851/06014/104 New Margin Money	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	2851/06014/104 New Est. of C.G. Haat	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	2851/06014/104 New Est. Hadicraft Musium	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00



0	1	2	3	4	5	6	7	8	9	10
	2852/06021/5384 Use of Information Technology in SSI Sector	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	2852/06021/5446 Human Resource fund	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	2852/06021/5447 Tech. Patent Subsidy	10.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00
	2852/06021/5450 Dev. Of cluster based Industries	0.00	0.00	0.00	0.10	0.00	0.10	0.00	0.10	0.00
	2852/06021/8237 International Trade Fair Of India.	660.00	0.00	69.27	120.00	0.00	114.00	0.00	120.00	0.00
	2852/06021/9068 Capital Investment subsidy	3000.00	1500.00	435.56	300.00	100.00	285.00	95.00	450.00	100.00
	2852/06021/9283 Competition /Seminar / Exhibition	60.00	0.00	4.68	5.00	0.00	4.75	0.00	5.00	0.00
	6851/06021/5451 Margin Money Loan Scheme	30.00	0.00	9.15	15.00	0.00	14.25	0.00	215.00	100.00
	6852/06021/5520 Chhattisgarh State Industrial Development Corporation Limited	3000.00	0.00	195.00	0.00	0.00	0.00	0.00	1.00	0.00
	6852/06021/5720 Development of Cluster Industries (IIUS)	400.00	0.00	0.00	0.00	0.00	0.00	0.00	400.00	0.00
	2852/06021/5586 Assistance to States for Developing Export Infrastructure and Allied Activities (ASIDE)	75.00	0.00	0.00	15.00	0.00	14.25	0.00	15.00	0.00
	06021/6932 Establishment of Aparale Training Design Center (ATDC)	0.00	0.00	0.00	170.00	0.00	161.50	0.00	160.00	0.00
	2852/06021/1389 Transport Subsidy (Changed)	0.00	0.00	57.87	0.10	0.00	0.10	0.00	0.10	0.00
	7395/ Credit Garanty Fund								0.00	400.00
	7394/ National Institute of Faishon Techonology								100.00	0.00
	7395/ Credit Garanty Fund								800.00	0.00
	<b>Total (ATSC)</b>	<b>9916.20</b>	<b>1500.00</b>	<b>900.33</b>	<b>3482.70</b>	<b>200.00</b>	<b>3308.57</b>	<b>190.00</b>	<b>6598.70</b>	<b>960.00</b>
	<b>(ii)Rural &amp; Small Industries)</b>									
	2851/06022/3800 Award to SSI	10.00	0.00	0.00	2.00	0.00	1.90	0.00	10.00	0.00
	2851/06022/3801 Interest subsidy to Small Industries	3000.00	1200.00	2415.41	0.00	0.00	0.00	0.00	0.00	0.00
	2851/06022/1175 Rural Entrepreneurial Development Scheme	75.00	0.00	8.00	10.00	0.00	9.50	0.00	10.00	0.00
	4851/06022/6742 Grant for Industrial Parks	1360.00	0.00	0.00	1500.00	0.00	1425.00	0.00	0.00	0.00
	4851/06022/6888 Establishment of Chhattisgarh Trade Centre	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00	0.00
	4851/06022/5385 Establishment of New Industrial areas	1700.00	0.00	1017.41	2000.00	0.00	1900.00	0.00	1897.00	0.00
	4851/06022/5614 Construction of Udyog Bhawan	300.00	0.00	100.00	100.00	0.00	95.00	0.00	100.00	0.00
	4851/06022/5617 Road Construction for Industrial Development (Link Road)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	4851/06022/5642 Dalli Rajhara Raoghat Railline Project	0.00	0.00	0.00	1500.00	0.00	1425.00	0.00	1.00	0.00
	4851/06022/9219 Land acquisition	9312.19	0.00	330.77	2005.00	0.00	1904.75	0.00	16.00	0.00
	4851/06022/15 payment of Decretal amount (Charged)	15.00	0.00	5.00	0.00	0.00	0.00	0.00	0.00	0.00
	4851/06022/9220 Survey and Demarcation	100.00	0.00	0.00	7.00	0.00	6.65	0.00	7.00	0.00
	4851/06022/9232 Construction of roads and drains in Industrial areas	1500.00	0.00	0.00	1500.00	0.00	1425.00	0.00	1500.00	0.00
	4851/06022/9233 Water supply in Industrial Estate / Areas	200.00	0.00	0.00	200.00	0.00	190.00	0.00	200.00	0.00
	4851/06022/9234 Power supply in Industrial Estate / Areas	200.00	0.00	0.00	15.00	0.00	14.25	0.00	15.00	0.00

0	1	2	3	4	5	6	7	8	9	10
	2551/06022/9233 Water supply in industrial Estate/Areas	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	2851/06022/9234 Powter supply in industrial Estate/Areas	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Total(ii)Rural &amp; Small Industries)</b>	<b>17772.19</b>	<b>1200.00</b>	<b>3876.59</b>	<b>8839.00</b>	<b>0.00</b>	<b>8397.05</b>	<b>0.00</b>	<b>3856.00</b>	<b>0.00</b>
	<b>Sub-Total Other Industries (Other than VSE)</b>	<b>27688.39</b>	<b>2700.00</b>	<b>4776.92</b>	<b>12321.70</b>	<b>200.00</b>	<b>11705.62</b>	<b>190.00</b>	<b>10454.70</b>	<b>960.00</b>
<b>3</b>	<b>Minerals</b>									
	80/2853/06030/6299 Transfer of Revenue recieved by minor mineral from Rural area as per reguisition No. 80	18880.00	0.00	0.00	7485.00	0.00	7110.75	0.00	4218.00	0.00
	4853/06030/6701 Investigation of part capital of state minral development fund	20000.00	711.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	25/2853/06030/4643 lfor Counstruction of reginal office building	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	7402/ Minerals Admministration								400.00	0.00
	<b>Sub -Total Minerals</b>	<b>38880.00</b>	<b>711.01</b>	<b>0.00</b>	<b>7485.00</b>	<b>0.00</b>	<b>7110.75</b>	<b>0.00</b>	<b>4618.00</b>	<b>0.00</b>
	<b>TOTAL - (VI) (1 to 3)</b>	<b>81505.00</b>	<b>7095.38</b>	<b>4780.16</b>	<b>22055.47</b>	<b>672.98</b>	<b>20952.70</b>	<b>639.33</b>	<b>18966.79</b>	<b>1659.95</b>
<b>VII</b>	<b>TRANSPORT</b>									
<b>1</b>	<b>Ports &amp; Light Houses</b>									
<b>2</b>	<b>3053/ 07030/ Civil Aviation</b>									
1	5053/ 7030/ 4727/ Constrction of air strip	22400.00	0.00	0.00	405.70	0.00	385.42	0.00	750.00	0.00
<b>3</b>	<b>Roads and Bridges</b>	0.00	0.00	0.00						
	<b>(a) Rural Roads (PMGSY)</b>	36065.00	0.00	0.00						
	<b>3054/07040/ (b) Roads &amp; Bridges</b>	0.00	0.00	0.00						
1	5054/7040/ 4151/ Major Bridge	18024.00	998.00	0.00	8423.00	0.00	8001.85	0.00	8423.00	0.00
2	4149/ Major Bridge	10046.00	0.00	842.89	9913.40	2068.40	9417.73	1964.98	11393.40	2068.40
3	6589/ Major Bridge under NABARD	930.00	0.00	0.00	194.80	0.00	185.06	0.00	2.00	0.00
4	2515/5054/07040/4855 Major Bridge Under P.M.G.S.Y	19000.00	0.00	0.00	3214.50	0.00	3053.78	0.00	4630.50	0.00
	4871/ Bridge Under P.M.G.S.Y	0.00	0.00	0.00	878.70	0.00	834.77	0.00	451.00	0.00
5	4336/ State Highway	34100.00	0.00	0.00	2879.00	0.00	2735.05	0.00	6000.00	0.00
6	3710/ State Highway under TSP	10900.00	0.00	0.00	353.00	0.00	335.35	0.00	873.00	0.00
7	5418/ State Highway under Corider Scheme	10000.00	0.00	0.00	2720.00	0.00	2584.00	0.00	1000.00	0.00
8	5626/ C.G. State road development sector project (EAP) under ADB Schemes	115248.00	0.00	154.33	30000.00	5000.00	28500.00	4750.00	21000.00	0.00
9	1513/ Construction and Improvement of M.D.R. Roads	34100.00	0.00	0.00	8489.00	0.00	8064.55	0.00	9000.00	0.00
10	3539/ Construction and Improvement of M.D.R. Roads under TSP	20900.00	0.00	0.00	5261.08	0.00	4998.03	0.00	5000.00	0.00
11	2457/ minimum need program (MNP)	120636.00	0.00	0.00	17000.00	0.00	16150.00	0.00	13100.00	0.00
12	5041/ Survey of major roadSurvey of major road	75.00	0.00	0.00	25.00	0.00	23.75	0.00	25.00	0.00
13	1833/ payment of dicree	10.00	0.00	0.00	1.30	0.00	1.24	0.00	1.30	0.00
14	6590/ Nabard Road	1600.00	84.00	48.92	290.00	25.00	275.50	23.75	3.00	1.00
15	3115/ Land Aquisition	2492.00	0.00	0.00	10.00	0.00	9.50	0.00	10.00	0.00
16	4416/ Suvey under T.S.P.	420.00	0.00	0.00	51.50	0.00	48.93	0.00	51.50	0.00
17	9002/ Harigan Bahilya	15000.00	10158.00	7859.02	6182.40	6182.40	5873.28	5873.28	5000.00	5000.00
18	1222/ Basic minimum services	57458.00	0.00	0.00	6000.00	0.00	5700.00	0.00	4000.00	0.00
19	3775/ Construction of Railway over/under Birdges	14000.00	0.00	0.00	5200.00	0.00	4940.00	0.00	2500.00	0.00

0	1	2	3	4	5	6	7	8	9	10
20	5054/ Construction of Railway over/under Bridges	1000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
21	6812/ Construction and Improvement accelerated road development program	122500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
22	2418/ Nishpadan	0.00	0.00	0.00	2487.35	0.00	2362.98	0.00	3769.82	0.00
23	3300/ Mandal Establishment	0.00	0.00	0.00	197.03	0.00	187.18	0.00	221.28	0.00
24	5054/8716/ Central Road Fund	0.00	0.00	0.00	3997.15	0.00	3797.29	0.00	2000.00	0.00
New	165/ Economic important Roads	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Recovery	0.00	0.00	0.00	-2684.38	0.00	-2550.16	0.00	0.00	0.00
	Additional Provision for Scheme	56428.48	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Sub-Total (B- Roads &amp; Bridges)</b>	<b>664867.48</b>	<b>11240.00</b>	<b>8905.16</b>	<b>111083.83</b>	<b>13275.80</b>	<b>105529.64</b>	<b>12612.01</b>	<b>98454.80</b>	<b>7069.40</b>
	<b>Sub-Total (Roads &amp; Bridges)</b>	<b>700932.48</b>	<b>11240.00</b>	<b>8905.16</b>	<b>111083.83</b>	<b>13275.80</b>	<b>105529.64</b>	<b>12612.01</b>	<b>98454.80</b>	<b>7069.40</b>
<b>4</b>	<b>2041/07050/ Road Transport</b>									
1	2041/07050/ Computerization of Transport Offices	251.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2	Traffic Garden	350.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3	Construction of R.T.O. Complex	1490.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4	Construction of Check Post Building with Residential Complex	885.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5	Computerized Weight Bridge of Check Post	350.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6	Driving Training School	100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7	Mobile Weight Bridge for Flying	70.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8	Intersepter Vehical	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Additional Provision for Scheme	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Total</b>	<b>3915.52</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
5	Inland Water Transport								0.00	0.00
6	Other Transport Services (To be specified)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Recovery								-3991.10	0.00
	<b>TOTAL</b>	<b>727248.00</b>	<b>11240.00</b>	<b>8905.16</b>	<b>111489.53</b>	<b>13275.80</b>	<b>105915.05</b>	<b>12612.01</b>	<b>95213.70</b>	<b>7069.40</b>
<b>VIII SCIENCE, TECHNOLOGY &amp; ENVIRONMENT</b>										
<b>1</b>	<b>Scientific Research</b>									
	3425/09010/5433 C.G.Council Of Science & Technology	0.00	0.00	0.00	400.00	0.00	380.00	0.00	400.00	0.00
	A. Direction & Administration	14.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	B. Popularization Of Science	101.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	C. Research & Development Activities	480.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	D. C.G.Space Application Centre	582.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	E. Centres	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	F. Appl. of S & T for Alleviation & Improvement of life	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	G.State Natural Res. Management.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	H. Bastar Eco System Plan	460.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	I. IPR Centre	230.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	J. Information Technology for S&T	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	K. 3425/09010/5433 Infrastructure Development(S&T Development & Application)	350.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	L. 3425/09010/5433 Library Cum Documentation Centre	110.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00





	2	3	4	5	6	7	8	9	10
10-2406/001/2723 Direction and Administration	4700.00	0.00	0.00	80.00	0.00	76.00	0.00	75.00	0.00
10-2406/005/6025 Forest Resources Survey	150.00	0.00	0.00	20.00	0.00	19.00	0.00	20.00	0.00
10&41-2406/101/2536 Environmental Forestry	3880.00	0.00	0.00	800.00	0.00	760.00	0.00	700.00	0.00
10, 41-64-2406/101/2962/Rehabilitation of Degraded Forests	39390.00	3939.00	0.00	4400.00	1300.00	4180.00	1235.00	5100.00	1500.00
10-2406/101/5089 Forestry Research	800.00	0.00	0.00	100.00	0.00	95.00	0.00	100.00	0.00
10&41-2406/101/6723 Strengthening & Development of JFM	18000.00	1800.00	0.00	410.00	100.00	389.50	95.00	410.00	100.00
10&41-2406/102/1902 River Bank Plantation	29200.00	0.00	0.00	425.00	0.00	403.75	0.00	0.00	0.00
10-2406/102/1902 Plantation of fast Growing Trees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	425.00	0.00
10, 41&64-2406/102/2533 Hariyali Prasar Yojana	5027.00	502.00	0.00	280.00	80.00	266.00	76.00	250.00	70.00
10, 41&64-2406/102/2534 Podha Pradaya Yojana	1215.00	120.00	0.00	150.00	40.00	142.50	38.00	150.00	40.00
3044/Sowing and Planting	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
41-2406-110-3730 Project Tiger	200.00	0.00	0.00	20.00	0.00	19.00	0.00	200.00	0.00
10-2406/110/3943 Protection & development of wildlife	2500.00	0.00	0.00	500.00	0.00	475.00	0.00	500.00	0.00
5503 Rajiv Gandhi Bamboo Mission	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
10&41-2406/102/7563 Plantation against encroachment settlement	700.00	0.00	0.00	600.00	0.00	570.00	0.00	500.00	0.00
10-2406/800/5420 Establishment of Medicinal Plants Board	0.00	0.00	0.00	400.00	0.00	380.00	0.00	400.00	0.00
10-2406/110/792 Employees Welfair Scheme	750.00	0.00	0.00	300.00	0.00	285.00	0.00	100.00	0.00
10&41-2406/070/4342 Construction of Roads & Building	3900.00	0.00	0.00	950.00	0.00	902.50	0.00	790.00	0.00
10-2406/800/1859 Establishment of State Forest Research Institute	600.00	0.00	0.00	350.00	0.00	332.50	0.00	344.00	0.00
41-2406/101/6516 Minor forest produce and medicinal plantation through forest village committees	5000.00	0.00	0.00	700.00	0.00	665.00	0.00	580.00	0.00
41-2406/102/4475 Social Forestry	1665.00	0.00	0.00	210.00	0.00	199.50	0.00	210.00	0.00
41-2406/102/5091 Peoples Protected Areas	2000.00	0.00	0.00	240.00	0.00	228.00	0.00	240.00	0.00
10, 41-64-2406/101/2965 Rehabilitation of Degraded Forests	0.00	0.00	0.00	1340.00	0.00	1273.00	0.00	1500.00	0.00
41-2406/102/5090 Conservation of Bio-Diversity	2560.00	0.00	0.00	500.00	0.00	475.00	0.00	500.00	0.00
10-2406-101-6539 Development of National Parks & Sanctuaries	800.00	0.00	0.00	159.00	0.00	151.05	0.00	160.00	0.00
10-2406/110/6722 Crocodile Protection scheme	167.00	0.00	0.00	100.00	0.00	95.00	0.00	100.00	0.00
41-2406/102/6724 Rehabilitation of Bamboo Forest	3500.00	0.00	0.00	2630.00	580.00	2498.50	551.00	2900.00	600.00
41-2406/6792 Group Insurance Scheme for MFP Collectors	0.00	0.00	0.00	470.00	0.00	446.50	0.00	470.00	0.00
10-2406/101/6793 Est. of Bio-diversity Bord	1000.00	0.00	0.00	25.00	0.00	23.75	0.00	20.00	0.00
10&41-2406/102/6827 Soil & Water Conservation works	3000.00	0.00	0.00	1730.00	0.00	1643.50	0.00	1730.00	0.00
10&64-2406/102/6828 Road Side Plantation	3000.00	0.00	0.00	550.00	300.00	522.50	285.00	450.00	150.00
41-2406/102/6854 Lac Development	0.00	0.00	0.00	250.00	0.00	237.50	0.00	200.00	0.00
41-2406/070/6886 Construction of Causeway & Culverts on Forest Roads	3660.00	0.00	0.00	900.00	0.00	855.00	0.00	750.00	0.00
7292/ Grant to C.G. Certification Society	0.00	0.00	0.00	15.00	0.00	14.25	0.00	15.00	0.00
7322/ Processing Unit	0.00	0.00	0.00	200.00	0.00	190.00	0.00	0.00	0.00



		2	3	4	5	6	7	8	9	10
1	3452/10020/ 3239/ Establishment Grant Salary-Wages & Allowances Stationery, Postage & Telegram, Vehicle Hire charges, Electricity Expenses Telephone Expenses, office Rent, Petrol & Diesel, office expenses, EPF, Audit fee, Medical Expenses, bank charges, house rent, boardi	2873.00	0.00	0.00	3200.00	0.00	3040.00	0.00	3200.00	0.00
	3239/ Development Grant Event & Exhibition festival & Fairs, Advertisement, Publicity & Promotion, Consultancy charges, Adventure sports, water sports, Information Centres, I.T. Equipment, fame Tour TIC rent, TIC operation for electric water maint. construction	5069.08	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	3239/ Repair & Maint. Grant Repair & Maintenance of Hotel/Motel, Guest house, Information Centre Vehicle, Equipment etc.	2873.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2	5613/ Grant to CTB Construction of New Tourist Motel New Tourist Motel in every District- 97-001	2000.00	0.00	0.00	1000.00	0.00	950.00	0.00	800.00	0.00
	7323/ Indian Hotel Management Institute	0.00	0.00	0.00	33.00	0.00	31.35	0.00	35.00	0.00
3	944 / Grant to CTB State Share Centrally sponsered Scheme- 30-001	6635.00	0.00	0.00	1000.00	0.00	950.00	0.00	500.00	0.00
4	7630/ Central Share Centrally sponsered Scheme-	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Total</b>	<b>19450.08</b>	<b>0.00</b>	<b>0.00</b>	<b>5233.00</b>	<b>0.00</b>	<b>4971.35</b>	<b>0.00</b>	<b>4535.00</b>	<b>0.00</b>
3	<b>3454/10030/ Census, Surveys &amp; Statistics</b>									
1	3454/10030/6562/ Effective cxecution of Birth & Death regestration regulation	40.00	0.00	0.00	1.60	0.00	1.52	0.00	1.60	0.00
2	6564/ Stengthening of dist/statistical machinery	45.52	0.00	0.00	2.20	0.00	2.09	0.00	2.20	0.00
3	6293/ Training of continuing statistical personnel's	25.00	0.00	0.00	1.70	0.00	1.62	0.00	1.70	0.00
4	State participatory prg. Grant to 13th F.C UID	4.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5	6041/ Jila vicharniyaka punarikshan	0.00	0.00	0.00	20.00	0.00	19.00	0.00	21.18	0.00
	<b>Total</b>	<b>115.02</b>	<b>0.00</b>	<b>0.00</b>	<b>25.50</b>	<b>0.00</b>	<b>24.23</b>	<b>0.00</b>	<b>1846.68</b>	<b>0.00</b>
	<b>CENTRAL SPONCORED</b>								0.00	0.00
6	5501/ Strengthening of Birth & Death Statically System	10.00	0.00	0.00	9.75	0.00	9.26	0.00	10.73	0.00
7	5537/ Analysis of dath statistics	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8	3454/12060/6725/ Foreigne Aid Project Eropion Commision State Partnership Programme	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9	6565/ Fifth Economic Censes	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Total</b>	<b>10.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9.75</b>	<b>0.00</b>	<b>9.26</b>	<b>0.00</b>	<b>10.73</b>	<b>0.00</b>
	<b>Grand Total</b>	<b>125.02</b>	<b>0.00</b>	<b>0.00</b>	<b>35.25</b>	<b>0.00</b>	<b>33.49</b>	<b>0.00</b>	<b>1857.41</b>	<b>0.00</b>
4	<b>2406/ 10040/ Civil Supplies</b>								0.00	0.00
1	6408/10040/6840/ Revolving Fund to C.G.S.C.S.C.L	0.00	0.00	1800.00	15000.00	1800.00	14250.00	1710.00	50000.00	16000.00
2	2408/10040/ 6777/ Seed money for markfed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3	2408/10040/ 5065/ Annapoorna yojna	900.00	0.00	24.00	146.96	12.00	139.61	11.40	16.00	1.92
4	2408/10040/ 5456/ Antyodaya Anna yojna	14112.54	0.00	0.00	0.00	0.00	0.00	0.00	0.00	177.60
5	2408/10040/ Annadoot scheme	320.00	40.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Total</b>	<b>15332.54</b>	<b>40.00</b>	<b>1824.00</b>	<b>15146.96</b>	<b>1812.00</b>	<b>14389.61</b>	<b>1721.40</b>	<b>50016.00</b>	<b>16179.52</b>



0	1	2	3	4	5	6	7	8	9	10
	5396/ Sarva Siksha Abhiyan	93150.00	11175.00	0.00	36000.00	12000.00	34200.00	11400.00	48960.00	20460.00
	5634/ Kasturba Gandhi Residential School	1000.00	0.00	0.00	800.00	200.00	760.00	190.00	1080.00	340.00
	5660/ NPEGEL	1000.00	120.00	0.00	400.00	100.00	380.00	95.00	540.00	160.00
	6956/ English Teaching in Primary School	458.00	0.00	0.00	80.00	0.00	76.00	0.00	80.00	0.00
	5708/ Yog training in schools	241.75	0.00	0.00	45.00	0.00	42.75	0.00	45.00	0.00
	1502/ Basic minim. Services in DIET - estb	106.70	0.00	0.00	150.00	0.00	142.50	0.00	162.00	0.00
	2202/11014/110 Grants to pvt. Schools - BMS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	2202/11014/327 Pre-matric scholarship for children whose father engaged in unclean occupation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	270.00	0.00
	2202/11014/3493 Grant to Panchayats for middle schools	0.00	0.00	0.00	370.00	370.00	351.50	351.50	344.60	344.60
	11014/4395 Govt. Library	0.00	0.00	0.00	67.80	0.00	64.41	0.00	164.00	0.00
	2202/11014/4398 Grant to panchayats for primary schools	0.00	0.00	0.00	275.20	275.20	261.44	261.44	141.20	141.20
	2202/11014/5037 Grant to panchayats for Jr. Pr. Schools	9872.00	0.00	0.00	325.20	325.20	308.94	308.94	206.20	206.20
	11014/6933 Middle school mid day meals programme	0.00	0.00	0.00	2284.00	200.00	2169.80	190.00	2700.00	200.00
	11014/7015 Tribale Ashram	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	2202/11014/8403 Grant Pay for Sikcha Karmi	0.00	0.00	0.00	13540.00	30.00	12863.00	28.50	25400.00	50.00
	Grant to 13th F.C	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13600.00	0.00
	<b>Total</b>	<b>159600.71</b>	<b>16009.75</b>	<b>0.00</b>	<b>95810.50</b>	<b>14076.40</b>	<b>91019.98</b>	<b>13372.58</b>	<b>155310.10</b>	<b>22811.00</b>
	<b>(ii) Tribal</b>									
	2202/11014/4691 Incentive for Girls edu.	2300.00	800.00	0.00	460.00	160.00	437.00	152.00	490.00	160.00
	2202/11014/2721 Strengthening of educational Admn. at block level	3548.40	0.00	0.00	1586.60	0.00	1507.27	0.00	1729.00	0.00
	2202/11014/494 Ashram	18419.25	1000.15	249.18	4785.30	0.00	4546.04	0.00	6229.50	0.00
	2202/11014/495 Ashram & School	0.00	0.00	0.00	267.70	267.70	254.32	254.32	355.30	355.30
	2202/11014/2773 Primary School	22442.20	0.00	0.00	4434.00	0.00	4212.30	0.00	5265.00	0.00
	2202/11014/5092 Higher edu. for meritorious students	3550.00	0.00	8.04	950.00	50.00	902.50	47.50	1600.00	100.00
	2202/11014/5719 Distribution of Scooter to meritorious Girls students	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	2202/11014/2949/ Girls uniform	4010.00	410.00	0.00	300.00	0.00	285.00	0.00	665.00	0.00
	2202/11014/2952 Girls uniform	0.00	0.00	0.00	70.00	70.00	66.50	66.50	70.00	70.00
	4202/11014/5094 Hostel/Ashram and suppd. Quarter	1140.00	1140.00	57.11	112.00	112.00	106.40	106.40	192.00	192.00
	5904/ Distribution of free text books at primary level	627.45	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	2202/11014/5169 Mid-day-meals	17500.00	1974.00	0.00	11550.00	1050.00	10972.50	997.50	10117.50	855.00
	2202/11014/3496 Middle School	11570.45	0.00	0.00	3621.90	0.00	3440.81	0.00	4678.00	0.00
	2202/11014/6901 Janjagaran abhiyan ke shivitrarthiyon ke liye protsahan yojna.	0.00	0.00	0.00	100.00	0.00	95.00	0.00	100.00	0.00
	2202/11014/327 Prematric scholarship for children whose parents are engaged in unclean occupation	1196.10	1196.10	194.48	225.00	225.00	213.75	213.75	0.00	270.00
	11014/7015 Tribale Ashram	0.00	0.00	0.00	20.10	0.00	19.10	0.00	21.80	0.00
	2202/11014/8403 Salary of shikshakarmi	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Total</b>	<b>86303.85</b>	<b>6520.25</b>	<b>508.81</b>	<b>28482.60</b>	<b>1934.70</b>	<b>27058.47</b>	<b>1837.97</b>	<b>31513.10</b>	<b>2002.30</b>
	Additional Provision for Scheme	71130.36	26525.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Total (Elementry Education)</b>	<b>317034.92</b>	<b>49055.40</b>	<b>508.81</b>	<b>124293.10</b>	<b>16011.10</b>	<b>118078.45</b>	<b>15210.55</b>	<b>186823.20</b>	<b>24813.30</b>

U	1	2	3	4	5	6	7	8	9	10
<b>b) Literacy/Adult Education</b>										
2202/11013/6943 State Literacy Programme	1455.38	0.00	0.00	1.00	0.00	0.95	0.00	10.00	0.00	
2202/11013/4478 Social Education Classes	0.00	0.00	0.00	55.00	0.00	52.25	0.00	55.00	0.00	
7362/ Sakshar Bharat Yojna								453.00	0.00	
<b>Total</b>	<b>1455.38</b>	<b>0.00</b>	<b>0.00</b>	<b>56.00</b>	<b>0.00</b>	<b>53.20</b>	<b>0.00</b>	<b>518.00</b>	<b>0.00</b>	
<b>c) Secondary Education</b>										
<b>(i) School Education</b>										
5646/ Const. Of Sainik School	0.00	0.00	0.00	900.00	0.00	855.00	0.00	900.00	0.00	
8330 Non formal education centre= DPI estb.	65.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
3694/ SCERT reorganization - estb.	202.64	0.00	0.00	60.85	0.00	57.81	0.00	63.65	0.00	
5569/ Organization of CEMAT-estab.	202.05	0.00	0.00	53.70	0.00	51.02	0.00	53.90	0.00	
67/ English teaching education centre - estb	216.00	0.00	0.00	54.40	0.00	51.68	0.00	54.50	0.00	
6744/ EDUSET Programme- IT	604.30	0.00	0.00	138.00	0.00	131.10	0.00	138.00	0.00	
5647/ Estb. Of ELTI	116.55	0.00	0.00	0.00	0.00	0.00	0.00	0.10	0.00	
5647/ Construction of ELTI Building	0.00	0.00	0.00	0.10	0.00	0.10	0.00	0.00	0.00	
5513/ Merit Scholarship to 10/12 Class	5.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
578/ Hr. Sec. Schools - Estb.	8888.82	932.60	0.00	29045.40	198.10	27593.13	188.20	28656.40	120.00	
4193/ Vocational Education in 10+2 Schools -Estb.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
5052/ Suchna Shakti Board	7000.00	840.00	0.00	525.00	63.00	498.75	59.85	675.00	63.00	
5551/ Cycles to High Schools Girls in Free	2853.00	0.00	0.00	1521.00	70.00	1444.95	66.50	2393.00	448.00	
110/ Grants to pvt. Schools - BMS	406.01	0.00	0.00	216.00	0.00	205.20	0.00	216.00	0.00	
3005/ Maintenance / repairing of Sch. Bldg.	620.00	0.00	0.00	120.00	0.00	114.00	0.00	120.00	0.00	
4953/ Book Bank for HS/HSS & Book Bank	21950.90	750.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
New/ Laboraorary Rooms in HS/HSS	700.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
2669/ Grant to local bodies HS/HSS	750.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
6796/ Conduct of national Exam	0.00	0.00	0.00	25.00	0.00	23.75	0.00	25.00	0.00	
6794/ Suchna Sanchar Tacniki	0.00	0.00	0.00	923.87	191.87	877.68	182.28	923.87	191.87	
3504/ I.E.D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
3491/ Scholarship to M.S.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
5410/ Improvement in Sc.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
4402/ Govt. College of Education	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
2202 New/ Opening of English Medium School	400.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
New/ Const. of Teachers Quarters	1368.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
4202/11015/3490 Const. Of middle school bldg.	0.00	0.00	0.00	425.00	85.00	403.75	80.75	516.00	105.00	
2202/11015/4717 SC hostels	0.00	0.00	0.00	1292.80	1292.80	1228.16	1228.16	1474.30	1474.30	
2202/11015/5043 Est. of Jr. high school	0.00	0.00	0.00	72.30	72.30	68.69	68.69	60.60	60.60	
4225/11015/5480 Amenities of extension in tribal areas undr artl. 275(1)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
5409 Modified Class Project	167.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
4202/11015/5498 Const. Of Bhawan	0.00	0.00	0.00	5.00	0.00	4.75	0.00	0.00	0.00	
2225/11015/6503 Post Matric scholarship	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
4202/11015/6890 swasthatan-swasthaman yojna	0.00	0.00	0.00	0.00	30.00	0.00	28.50	0.00	30.00	
4202/11015/6912 Disst/ BEO office	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
11015/6944 Library Planing	0.00	0.00	0.00	583.00	71.00	553.85	67.45	630.00	100.00	
7284/ Construction of Hostel/Asharam Building	0.00	0.00	0.00	600.00	0.00	570.00	0.00	500.00	0.00	
2202/11015/8403 Grant Pay for Sikcha Karmi	0.00	0.00	0.00	12696.00	100.00	12061.20	95.00	19070.00	120.00	

1	2	3	4	5	6	7	8	9	10
578 Construction of HS & HSS Building	887.55	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Additional room in HS/HSS	700.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Const. of old Distt. Labarary	112.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3694 Open of new Distt. Labarary Building	227.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2202/7247 National Middle Education Campaign	0.00	0.00	0.00	10000.00	2000.00	9500.00	1900.00	11960.00	3960.00
Const. of girls hostel	4169.82	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7363/ yuva careear Nirman yojna								80.00	20.00
7366/ Civil Seva Pariksha Protsahan Yojana								10.00	5.00
7367/ Model School Yojna								4100.00	0.00
9530/ Girls Hostel								174.26	0.00
<b>Total</b>	<b>52612.14</b>	<b>2522.60</b>	<b>0.00</b>	<b>59257.42</b>	<b>4174.07</b>	<b>56294.55</b>	<b>3965.37</b>	<b>72794.58</b>	<b>6697.77</b>
<b>(ii) Tribal</b>									
2202/11015/585 Reimbursement of Board Fee	275.00	75.00	17.00	100.00	40.00	95.00	38.00	100.00	40.00
2202/11015/364 Model higher sec. School	960.70	0.00	0.00	196.30	0.00	186.49	0.00	201.40	0.00
2202/11015/410 Saraswati sangam pustakalaya	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2202/11015/672 Grant to NGO for educational activity	3250.00	0.00	0.00	960.00	0.00	912.00	0.00	1226.00	0.00
2202/3010/762 Girls edu. Complex	0.00	0.00	0.00	114.80	0.00	109.06	0.00	133.90	0.00
2202/11015/578 978 Sports Complex	100.00	0.00	0.00	137.10	0.00	130.25	0.00	144.30	0.00
2202/11015/581 H.S.S. School	1700.00	0.00	0.00	3222.60	0.00	3061.47	0.00	3559.00	0.00
2202/11015/1385 Chhatragrah yojana	207.50	125.00	11.00	23.00	12.00	21.85	11.40	27.00	16.00
2202/11015/1398 Hostel	8762.30	1111.00	930.48	3706.70	0.00	3521.37	0.00	3574.50	0.00
2202/11015/2501 P.E.T. Trg.	25.00	0.00	0.00	35.00	0.00	33.25	0.00	40.00	0.00
2202/11015/2917 Sports Competition	100.00	0.00	0.00	20.00	0.00	19.00	0.00	20.00	0.00
2202/11015/5216 High School	4500.00	0.00	0.00	1385.30	0.00	1316.04	0.00	1860.00	0.00
4225/11015/5480 Amenities of extension in tribal areas undr artl. 275(1)	0.00	0.00	0.00	200.00	0.00	190.00	0.00	1.00	0.00
2202/11015/6365 Entrance Allowance to post metric Hostellers	235.00	60.00	18.94	72.00	22.00	68.40	20.90	95.00	25.00
2202/11015/9817 Professionalisation of edu	575.00	0.00	0.00	204.80	0.00	194.56	0.00	197.00	0.00
2202/11015/2676 Post matric scholarship	800.00	0.00	0.00	50.00	50.00	47.50	47.50	60.00	60.00
2202/11015/6503 Post matric scholarship	0.00	300.00	28.77	50.00	0.00	47.50	0.00	100.00	0.00
2202/11015/9815 Gurukul Vidyalya	60.00	0.00	0.00	13.70	0.00	13.02	0.00	16.80	0.00
2202/11015/9847 Teaching through tribal dialects	5.00	0.00	0.00	1.00	0.00	0.95	0.00	1.00	0.00
2202/11015/2194 Special coaching centre	335.00	0.00	0.00	120.00	0.00	114.00	0.00	160.00	25.00
2202/11015/6140 Student diet Assistance scheme.	1085.00	260.00	61.27	191.00	61.00	181.45	57.95	215.00	65.00
2202/11015/5493 Digital Photo Training	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2202/11015/5551 Distribution of Cycle to Girls of high school	1750.00	250.00	53.71	0.00	0.00	0.00	0.00	0.00	0.00
2202/11015/5904 Distribution of text Book to Girls of high school	115.00	97.83	0.00	351.00	51.00	333.45	48.45	590.00	120.00
2202/11015/9929 Ideal school & Ideal teacher award scheme	67.50	0.00	0.00	10.00	0.00	9.50	0.00	10.00	0.00
2202/11015/6755 Computer Education Scheme	1800.00	0.00	0.00	250.00	0.00	237.50	0.00	300.00	50.00
2202/11015/6175 State Scholarship	7227.50	3000.00	0.00	850.00	850.00	807.50	807.50	850.00	850.00
2202/11015/1392 State Scholarship	0.00	0.00	0.00	600.00	0.00	570.00	0.00	900.00	0.00





	2	3	4	5	6	7	8	9	10
2202/11012/ 3618 Autonomous Colleges	0.00	0.00	0.00	2.00	0.00	1.90	0.00	2.00	0.00
2202/11012/4120 Maching grant for Development of College with & to U.G.C	0.00	0.00	0.00	25.00	20.00	23.75	19.00	25.00	20.00
2202/11012/5671 BPL Book Bank scheme	0.00	0.00	0.00	15.00	0.00	14.25	0.00	25.00	0.00
2202/11012/6061 Promotion of games	0.00	0.00	0.00	20.00	0.00	19.00	0.00	20.00	0.00
2202/11012/5672 Scholarship of B.P.L. Students	0.00	0.00	0.00	90.00	0.00	85.50	0.00	300.00	0.00
2202/11012/5550 Niji Kshetra Vishwavidyalaya regulatory commission	232.55	0.00	0.00	25.00	0.00	23.75	0.00	25.00	0.00
2202/11012/ 5716 Hindi Granth Academy	232.55	0.00	0.00	25.00	0.00	23.75	0.00	25.00	0.00
2202/11012/6891 Chhattisgarh Sahitay Academy	0.00	0.00	0.00	25.00	0.00	23.75	0.00	25.00	0.00
2202/11012/5715 Competitive Examination	463.24	0.00	0.00	50.00	0.00	47.50	0.00	50.00	0.00
2202/11012/5681 Baster Campus, (Pt. Ravishankar Shukla University, Raipur)	1674.36	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2202/11012/5682 Surguja Campus (Guru Ghasidas University, Bilaspur)	1674.36	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2202/11012/3446 Promotion of games and Sports	214.88	0.00	0.00	12.00	0.00	11.40	0.00	12.00	0.00
2202/11012/4119 Maching grant for Development of College with & to U.G.C	100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2202/11012/4401/9380 Government Colleges	16808.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2202/11012/9380 Autonomous Colleges	0.00	0.00	0.00	2.00	0.00	1.90	0.00	2.00	0.00
2202/11012/9805 Book Bank scheme for ST student Books & stationary	0.00	0.00	0.00	60.00	0.00	57.00	0.00	60.00	0.00
2202/11012/5086 Cunstruction of College Buildings	6138.34	0.00	0.00	1075.00	25.00	1021.25	23.75	1295.00	85.00
2202/11012/4699 Book Bank scheme for Sc student Books & stationary	1060.43	558.12	5.72	50.00	50.00	47.50	47.50	75.00	75.00
Strengthening of lab & lib	500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Hostel facility to Student	500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
New Colleges	500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7300/ Development of Archieves	0.00	0.00	0.00	1.25	0.00	1.19	0.00	1.25	0.00
Academic Staff College	535.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
New/Other Scheme	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7289 Surguja University	0.00	0.00	0.00	220.00	0.00	209.00	0.00	420.00	0.00
7290 Bastar University	0.00	0.00	0.00	220.00	0.00	209.00	0.00	420.00	0.00
Off Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
for accreditation of 5 colleges in the state	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7364/ Pension Scheme in Grant college								400.00	0.00
7406/ Anudan prapta Mahavidalyo ka shashkiyakaran								10.00	0.00
9948/ University pension scheme								200.00	0.00
Additional Provision for Scheme	14609.05	2464.44	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total</b>	<b>64985.09</b>	<b>3022.56</b>	<b>547.43</b>	<b>8799.50</b>	<b>1000.80</b>	<b>8359.53</b>	<b>950.76</b>	<b>14151.89</b>	<b>1009.90</b>
<b>SubTotal (General Education) (a to d)</b>	<b>529547.20</b>	<b>61169.39</b>	<b>2177.41</b>	<b>211799.82</b>	<b>22562.97</b>	<b>201209.83</b>	<b>21434.82</b>	<b>302900.47</b>	<b>34112.97</b>
<b>2 Technical Education</b>									
2203/11020/5637 Upgradation & Strengthening of CGSVT Uni.	214.40	0.00	0.00	400.00	0.00	380.00	0.00	400.00	0.00



0	1	2	3	4	5	6	7	8	9	10
	43/2204/11030/1079 Training of Players	540.00	0.00	0.00	50.00	0.00	47.50	0.00	70.00	0.00
	43/2204/11030/1190 Rural Sports meet	550.00	0.00	0.00	75.00	0.00	71.25	0.00	75.00	0.00
	43/2204/11030/3459 Womens Sports Meet	580.00	0.00	0.00	75.00	0.00	71.25	0.00	75.00	0.00
	43/2204/11030/3706 State level Assotiation& other Instution	580.00	0.00	0.00	70.00	0.00	66.50	0.00	70.00	0.00
	43/2204/11030/3738 National Sports Talent Search	120.00	0.00	0.00	24.00	0.00	22.80	0.00	30.00	0.00
	43/2204/11030/5223 Incentives to players	750.00	0.00	0.00	200.00	0.00	190.00	0.00	200.00	0.00
	43/2204/11030/5226 Grant for development of Infrastructure	630.00	0.00	0.00	473.00	0.00	449.35	0.00	630.00	0.00
	43/2204/11030/5428 State Level Sports Awrds	230.00	0.00	0.00	45.00	0.00	42.75	0.00	47.00	0.00
	43/2204/11030/5583 Lt. Maharaja PC Bhanjdeo Memorial Award	10.00	0.00	0.00	2.00	0.00	1.90	0.00	0.00	0.00
	43/2204/11030/6815 Chhatishgarh Sport Council	0.00	0.00	0.00	10.00	0.00	9.50	0.00	4.00	0.00
	43/2204/11030/5627 Const. Of International Cricket Stadium	2350.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	43/2204/11030/5226 Grant for development of Infrastructure state sports Academy	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	67/4202/5908 Const. Of Sports trg. Bhawan	850.00	0.00	0.00	500.00	0.00	475.00	0.00	1300.00	0.00
	67/4202/5226 Grant for development of Infrastructure	1860.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	43/2204/11030/6738 National Student Sena Office Building	0.00	0.00	0.00	30.00	0.00	28.50	0.00	10.00	0.00
	NEW /Grant for SAI Sports Hostel and Play field construction	1200.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	New/Other Scheme	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Publication and Advertisement	80.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	7304/ Panchayat Youth Sports Compaign	0.00	0.00	0.00	266.00	0.00	252.70	0.00	266.00	0.00
	7296/ State Sports Academy Establishment	1000.00	0.00	0.00	50.00	0.00	47.50	0.00	50.00	0.00
	Honorarium to Coaches	1000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Grant to Sports Council	250.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Gymnasium at Block Level	2400.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Sports Libarary	100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Construction of State Sports Complex	1600.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Grant to Yuva Hostel	150.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Construction of State Auditorium	700.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Construction of Youth Hostel	100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Construction of Yuva Sadan	600.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Construction of Boundary Wall of earmarked play filed at Block	1400.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Sports Coaching Hostel	600.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Construction of Yuva Sadan	600.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Construction of Boundary Wall of earmarked play filed at Block	1400.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	7342/ Grant to Indian Olympic union and other national game								500.00	0.00
	Additional Provision for Scheme	6809.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Total</b>	<b>29039.20</b>	<b>0.00</b>	<b>0.00</b>	<b>1870.00</b>	<b>0.00</b>	<b>1776.50</b>	<b>0.00</b>	<b>3327.00</b>	<b>0.00</b>



	1	2	3	4	5	6	7	8	9	10
2210/11050/6951 Opening of 3 mini Primary Health Centres	25.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7330/ Mitanin Welfare Fund	0.00	0.00	0.00	0.00	35.00	0.00	33.25	0.00	1.00	0.00
2210/11050/9812 Establishment of Sub Health Centres	1735.00	215.00	32.35	601.40	48.50	571.33	46.08	912.80	79.70	
4210/11050/617 Construction of Building for Sub-H.Centre	0.00	0.00	220.00	3368.00	400.00	3199.60	380.00	3800.00	860.00	
4210/11050/1209 Construction of Primary Health Centre under Rural Scheme	760.00	760.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
4210/11050/4143 Construction of PHC	5875.00	0.00	200.00	1920.00	140.00	1824.00	133.00	2890.00	340.00	
4210/11050/5056 Construction of Buildings for CHC	6245.00	1050.00	247.00	0.00	0.00	0.00	0.00	0.00	0.00	
4210/11050/5058 4Regional Centre Establishment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
2210/4210/6725 Europiun Commission State Coordination	13905.00	970.00	412.36	2575.50	284.00	2446.73	269.80	2575.50	284.00	
4210/11050/8169 Construction of CHC	31379.17	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
<b>Additional Provision for Scheme</b>	<b>31994.01</b>	<b>7284.89</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total</b>	<b>142318.18</b>	<b>18364.89</b>	<b>2861.47</b>	<b>23717.30</b>	<b>3676.30</b>	<b>22531.44</b>	<b>3492.49</b>	<b>25768.60</b>	<b>4314.30</b>	
<b>b) Urban</b>										
2059/11050/4144 Contru.of Hosp &Disp.	0.00	0.00	0.00	1308.00	0.00	1242.60	0.00	850.00	0.00	
2059/11050/4177 Maintanance of Urban Despensaries	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
2210/11050/1473 Distt. Hospital	5310.00	0.00	0.00	2051.30	0.00	1948.74	0.00	2339.40	0.00	
2210/11050/1491 Strengthening of Blood Banks & Health Services in District Hospital	1090.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
2210/11050/5988 Strengthening of Blood Banks	40.00	0.00	0.00	20.10	7.70	19.10	7.32	20.70	8.00	
2210/11050/6949 Upgradation as 100 beded hospital	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
2210/11050/7642 Upgradation of District Hospital	5425.00	10.00	0.00	1359.60	2.70	1291.62	2.57	1604.60	2.80	
4210/11050/0395 Construction of Hospital building under TSP	1825.00	0.00	0.00	200.00	0.00	190.00	0.00	100.00	0.00	
4210/11050/1473 Distt. Hospital	1735.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
4210/11050/1491 Strengthening of Blood Banks & Health Services in District Hospital	580.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
4210/11050/4144 Construction of Buildings for Hospitals & Dispensaries (BMS)	3550.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
4210/11050/5057 Construction of Hosp for Increase Beds	2945.00	0.00	0.00	203.00	0.00	192.85	0.00	2.00	0.00	
<b>Additional Provision for Scheme</b>	<b>6625.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total</b>	<b>29125.00</b>	<b>10.00</b>	<b>0.00</b>	<b>5142.00</b>	<b>10.40</b>	<b>4884.90</b>	<b>9.88</b>	<b>4916.70</b>	<b>10.80</b>	
<b>ii) Secondary Health Care</b>										
2210/11050/0662 Integrated Child Development	520.00	0.00	0.00	53.30	0.00	50.64	0.00	0.00	0.00	
2210/11050/5026 Monetary Assistance/Grant in Aid for the formation of 'C.G.Rajya Bimari Sahayata Nidhi'	865.00	0.00	0.00	375.00	0.00	356.25	0.00	375.00	0.00	
2210/11050/5688 C.M. Medicine Peti	2885.00	345.00	79.00	722.00	82.00	685.90	77.90	742.00	82.00	
2210/11050/9360 Establishment of Jeevan Jyoti Mobile Dispensary	535.00	0.00	0.00	237.30	0.00	225.44	0.00	215.30	0.00	
New/Other Scheme	2695.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
<b>Additional Provision for Scheme</b>	<b>2175.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

0	1	2	3	4	5	6	7	8	9	10
	<b>Total</b>	<b>9675.00</b>	<b>345.00</b>	<b>79.00</b>	<b>1387.60</b>	<b>82.00</b>	<b>1318.22</b>	<b>77.90</b>	<b>1332.30</b>	<b>82.00</b>
	<b>iii) Tertiary Health Care/Super Speciality Services</b>									
	<b>iv) Medical Education &amp; Research</b>									
	2210/11050/1353 Medical College Attached Hospital Raipur	4500.00	0.00	0.00	1037.50	0.00	985.63	0.00	1043.40	0.00
	Medical College Attached Hospital Jagdalpur	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Medical College Attached Hospital Bilaspur	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	2210/11050/5873 Medical College Blood Bank	109.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	2210/11050/1355 Director Medical Education	0.00	0.00	0.00	100.00	0.00	95.00	0.00	100.00	0.00
	2210/11050/1352 Medical College Raipur	3780.72	0.00	0.00	829.60	0.00	788.12	0.00	2029.60	0.00
	Medical College Bilaspur	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	2210/11050/6869 Scikel Cell	0.00	0.00	0.00	70.00	0.00	66.50	0.00	70.00	0.00
	2210/11050/1915 Dental College Raipur	5720.30	0.00	0.00	1397.00	0.00	1327.15	0.00	1611.60	0.00
	2210/11050/5386 Medical College Raigarh	150.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	2210/11050/2216 BSC Nursing College	77.40	0.00	0.00	873.95	0.00	830.25	0.00	1083.40	0.00
	2210/11050/5689 Medical College Jagdalpur	5800.00	0.00	0.00	1406.50	0.00	1336.18	0.00	1522.10	0.00
	2210/11050/4968 TSP & SCSP Plan (Medical college)	354.00	0.00	32.54	98.80	40.80	93.86	38.76	177.50	69.50
	2210/11050/ Medical College Raipur Scholarship	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Construction Work	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	4210/11050/4220 Const. Of Education-Medical college	0.00	0.00	0.00	5000.00	0.00	4750.00	0.00	5000.00	0.00
	11050/6967 Medical college Hospital Bilaspur	0.00	0.00	0.00	1319.80	0.00	1253.81	0.00	919.10	0.00
	11050/6968 Medical college Bilaspur	0.00	0.00	0.00	1784.30	0.00	1695.09	0.00	2079.50	0.00
	11050/6996/ Medical college Raigarh	0.00	0.00	0.00	234.00	0.00	222.30	0.00	234.00	0.00
	11050/6997 Medical college Raigarh Attached Hospital	0.00	0.00	0.00	188.45	0.00	179.03	0.00	182.70	0.00
	New Scheme Grant for Medical University	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	7328 Physiotherapy College	0.00	0.00	0.00	0.00	0.00	0.00	0.00	130.70	0.00
	7279/ Medical University	0.00	0.00	0.00	0.00	0.00	0.00	0.00	300.00	0.00
	7326 Estt. Of Para Medical Council	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15.00	0.00
	<b>Additional Provision for Scheme</b>	<b>5942.66</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
	<b>Total</b>	<b>26434.58</b>	<b>0.00</b>	<b>32.54</b>	<b>14339.90</b>	<b>40.80</b>	<b>13622.91</b>	<b>38.76</b>	<b>16498.60</b>	<b>69.50</b>
	<b>v). Training</b>									
	2210/11050/3463 Training of Female Health Worker	222.00	0.00	0.00	207.60	0.00	197.22	0.00	315.00	0.00
	2210/11050/1929 Training of Dais	25.00	25.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	2210/11050/2216 Nursing Training	140.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	2210/11050/6811 State Health & family Welfare Training Centre	0.00	0.00	0.00	106.90	0.00	101.56	0.00	106.90	0.00
	2210/11050/6923 State Training and demonstration centre	0.00	0.00	0.00	15.00	0.00	14.25	0.00	15.00	0.00
	2502/ Paricharikao ka Training								50.00	0.00
	<b>Sub Total -Training</b>	<b>387.00</b>	<b>25.00</b>	<b>0.00</b>	<b>329.50</b>	<b>0.00</b>	<b>313.03</b>	<b>0.00</b>	<b>486.90</b>	<b>0.00</b>
	<b>vi) AYUSH</b>									
	2210/11050/460 Creation post of Ayurvedic Specialist in rest hospital	333.07	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50.00
	2210/11050/460 Ess. Of Ayurvedic Hosp. & Dispensary	200.00	0.00	0.00	523.00	100.50	496.85	95.48	351.00	0.00

0	1	2	3	4	5	6	7	8	9	10
	2210/11050/460 Strengthening of Ayurvedic college hospital	150.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	2210/11050/460 Strengthening of Distt. Ayurvedic Hospital	100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	2210/11050/4194 Development of Pharmacy, Govt. ayurvedic and pharmacy- medicine and machine	50.00	0.00	0.00	65.00	0.00	61.75	0.00	30.00	0.00
	2210/11050/469 Improment of Ayurvedic colleges	600.00	0.00	0.00	0.10	0.00	0.10	0.00	0.10	0.00
	2210/11050/469 Post Gradute scheme in Ayurvedic college college	100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	2210/11050/6204 Grant to non-government homeopathic college	50.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	2210/11050/5683, 5684 Estb. Of panchkaram ksharsutra units in allopathy hospitals	660.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	103.60
	2210/11050/4286 Administration of Ayurved - vehicle purhcase	50.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	2210/11050/461 Strengthening of Divisional & Disstt. Ayurvedic offices	50.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	2210/11050/(460, 4810, 4760, 5392, 5393 ) Strengthening of Ayurvedic/ Homeo-pathy/Unani Hospital & Despensary with provision of medicine	2203.75	0.00	0.00	37.70	0.00	35.82	0.00	87.80	0.00
	2210/11050/4810 Supply of medicine in homeopathy disp.	400.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	2210/11050/4760 Medicine for Unani hospitals	100.00	0.00	0.00	3.00	0.00	2.85	0.00	3.50	0.00
	2210/11050/460, 4810 Construction of Hospitals & Disps. Building	2675.96	0.00	0.00	35.00	0.00	33.25	0.00	0.00	0.00
	2210/11050/5553 Ayurved testing laboratory and research centre -estb.	500.00	0.00	0.00	57.80	0.00	54.91	0.00	66.20	0.00
	2210/11050/5683 Estb. Of ISM &H wing in District Allopathic Hospital	0.00	0.00	0.00	545.10	103.60	517.85	98.42	1944.60	0.00
	2210/11050/5711 Infosment Macanazim	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	2210/11050/5713 C.M.E	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	2210/11050/5712 Specility clinic	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	7279/ Medical University	0.00	0.00	0.00	150.00	0.00	142.50	0.00	0.00	0.00
	7326 Estt. Of Para Medical Council	0.00	0.00	0.00	15.00	0.00	14.25	0.00	0.00	0.00
	7328 Physiotherapy College	0.00	0.00	0.00	130.84	0.00	124.30	0.00	0.00	0.00
	2210/11050/6836 Esst. Of Ayurvedic University	3000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	4210/11050/4136 Const. Of Ayurved office bldg.	0.00	0.00	0.00	250.00	0.00	237.50	0.00	270.00	0.00
	11050/7240/ Ayurvedic Gram	2000.00	0.00	0.00	121.00	0.00	114.95	0.00	146.00	0.00
	<b>New/Other Scheme</b>	0.00	0.00	0.00						
	Mobile Van	500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Stenthing of Homoeopathy collage	600.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Est. Unani Mahavidhalay	600.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Additional Provision for Scheme</b>	<b>4327.61</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
	<b>Total</b>	<b>19250.39</b>	<b>0.00</b>	<b>0.00</b>	<b>1933.54</b>	<b>204.10</b>	<b>1836.86</b>	<b>193.90</b>	<b>2899.20</b>	<b>153.60</b>
	vii) E.S.I.									
	2210/11060/3676 Dispensaries	2389.08	0.00	0.00	171.40	0.00	162.83	0.00	217.75	0.00

0	1	2	3	4	5	6	7	8	9	10
	2210/11060/791 Dignostic Centre Cum Emeragency Centre	0.00	0.00	0.00	109.80	0.00	104.31	0.00	139.60	0.00
	<b>Total (E.S.I.)</b>	<b>2389.08</b>	<b>0.00</b>	<b>0.00</b>	<b>281.20</b>	<b>0.00</b>	<b>267.14</b>	<b>0.00</b>	<b>357.35</b>	<b>0.00</b>
	<b>viii). Control of Diseases : a). Communicable Diseases</b>									
	2210/11050/4244 Malaria	62.50	0.00	679.90	9.80	0.00	9.31	0.00	91.00	0.00
	2210/11050/6729 Aids Control Prog	22.50	0.00	25.90	25.90	0.00	24.61	0.00	25.90	0.00
	2210/11050/4245 Malaria	205.00	145.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Additional Provision for Scheme</b>	<b>84.10</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
	<b>Sub Total - Control of Diseases : a). Communicable Diseases</b>	<b>374.10</b>	<b>145.00</b>	<b>705.80</b>	<b>35.70</b>	<b>0.00</b>	<b>33.92</b>	<b>0.00</b>	<b>116.90</b>	<b>0.00</b>
	<b>b). Non Communicable Diseases</b>									
	2210/11050/1104 Control of Goiter	15.00	0.00	0.00	45.30	0.00	43.04	0.00	46.40	0.00
	2210/11050/5572 Prevention and Control of Sickle Cell Disorder	960.00	0.00	0.00	186.00	0.00	176.70	0.00	186.00	0.00
	2210/11050/5573 Grant to Red Cross Society for Sickle Cell Disorder	85.00	0.00	0.00	17.00	0.00	16.15	0.00	17.00	0.00
	New/Other Scheme	190.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Additional Provision for Scheme	362.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Sub Total - Non Communicable Diseases</b>	<b>1612.50</b>	<b>0.00</b>	<b>0.00</b>	<b>248.30</b>	<b>0.00</b>	<b>192.85</b>	<b>0.00</b>	<b>249.40</b>	<b>0.00</b>
	<b>ix). National Rural Health Mission</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>						
	2210/11050/6884 NRHM	0.00	0.00	432.00	3500.00	432.00	3325.00	410.40	4700.00	732.00
	<b>Total</b>	<b>0.00</b>	<b>0.00</b>	<b>432.00</b>	<b>3500.00</b>	<b>432.00</b>	<b>3325.00</b>	<b>410.40</b>	<b>4700.00</b>	<b>732.00</b>
	<b>x). Other Programmes</b>									
	2210/11050/5178 Honorarium for doctors	0.00	5.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	2210/11050/5207 Primary Health Services Fund	0.00	5.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	2210/11050/5208 State Level ' Rogi Sahayata Kosh '	0.00	5.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	2210/11050/5534 Grant for Health Mitanin Health Scheme	0.00	85.00	0.00	126.30	17.30	119.99	16.44	126.30	17.30
	2210/11050/5714 Integrated Diseas Sevelance Programme	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	2210/11050/5687 Safe Maternity Centre Scheme	0.00	60.00	119.48	158.50	16.50	150.58	15.68	160.80	14.10
	2210/11050/5867 Prmary Health Services Fund (BMS)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	2210/11050/6730 Healthy Panchayat Prog	0.00	0.00	0.00	81.10	0.00	77.05	0.00	81.10	0.00
	2210/11050/6765 Grand in Aid for NGO's	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	2210/11050/8440 Health education and Sanitation education	0.00	5.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	2210/03010/Extention of Health Services [Art. 275(1)]	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	2211/11050/4601 Sterlization	0.00	0.00	0.00	130.00	0.00	123.50	0.00	130.00	0.00
	2211/11050/4602 Sterlization	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	7327 Mental Hospital	0.00	0.00	0.00	285.10	0.00	270.85	0.00	227.80	0.00
	2230/11121/6960 Helth Insurance Scheme	0.00	0.00	0.00	500.00	0.00	475.00	0.00	2000.00	0.00
	2211/11050/5030 Protsahan Rashi	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	2211/11050/5388 Danida	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	7397/ Chhattisgarh emergency medical response services scheme								160.00	0.00
	7398/ Medical service corporation								500.00	0.00



	1	2	3	4	5	6	7	8	9	10
<b>Food &amp; Drug</b>		0.00	0.00	0.00						
2210/11050/1070 Prevention of Food Adulteration		200.00	0.00	0.00	87.60	0.00	83.22	0.00	78.40	0.00
2210/11050/750 Drug Control		400.50	0.00	0.00	137.40	0.00	130.53	0.00	120.20	0.00
Additional Provision for Scheme		174.15	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total</b>		<b>774.65</b>	<b>165.00</b>	<b>119.48</b>	<b>1506.00</b>	<b>33.80</b>	<b>1430.70</b>	<b>32.11</b>	<b>3584.60</b>	<b>31.40</b>
<b>Sub Total ( Medical &amp; Public)</b>		<b>232340.48</b>	<b>19054.89</b>	<b>4230.29</b>	<b>52421.04</b>	<b>4479.40</b>	<b>49756.95</b>	<b>4255.43</b>	<b>60910.55</b>	<b>5393.60</b>
<b>7 Water Supply &amp; Sanitation</b>										
<b>(i) Rural Water Supply</b>										
2215/11070/001 Direction & Administration		15669.24	15669.24	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2215/11070/800 Establishment of Lab.		86.00	86.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2215/11070/800 Installation of Computer		67.00	67.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2215/11070/102 Rural Water Supply Programme		63656.75	63656.75	0.00	0.00	0.00	0.00	0.00	0.00	0.00
15-2215/11070/1194 Rural Water Supply		0.00	0.00	0.00	30.00	0.00	28.50	0.00	30.00	0.00
20-2210/11070/3862 PHE Labourtory		0.00	0.00	0.00	40.00	0.00	38.00	0.00	40.00	0.00
20-2215/11070/3597 Establishment of Mechanical Wing		0.00	0.00	0.00	50.00	0.00	47.50	0.00	46.20	0.00
20-2215/11070/1196 Survey and investigation		0.00	0.00	0.00	60.00	0.00	57.00	0.00	30.00	0.00
20-2215/11070/4761 Establishment of Hydrogical Wing		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20-2215/11070/693 Plant & equipment		0.00	0.00	0.00	175.00	0.00	166.25	0.00	174.00	0.00
20-2215/11070/3396 Water supply in Mela		0.00	0.00	0.00	30.00	0.00	28.50	0.00	30.00	0.00
20-2215/11070/4378 Water supply in problem villages		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20-2215/11070/9937 Rural piped water supply scheme		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20-2215/11070/6813 Water Quality		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20-2215/11070/5039 Computrization		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20-2215/11070/2989 Drilling of T.W. in below 20000 below population Municipal		0.00	0.00	0.00	40.00	0.00	38.00	0.00	40.00	0.00
20-2215/11070/5674 Water Supply in Collages		0.00	0.00	0.00	20.00	0.00	19.00	0.00	20.00	0.00
20-2215/11070/5700 Water Supply in School		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20-2215/11070/9938 Water Recharging (Sustanbility)		0.00	0.00	0.00	187.00	0.00	177.65	0.00	60.00	0.00
20-2215/11070/ New Drinking Water Supply in P.H.C		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20-4215/11070/4660 Esstablishment Expenditure		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20-4215/11070/696 R&C of T&P		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20-4215/11070/5403 Rural piped water supply scheme		0.00	0.00	410.00	0.00	0.00	0.00	0.00	0.00	0.00
20-4215/11070/693 Tools & Plants		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20-4215/11070/5097 Water Supply in VIP Building		0.00	0.00	0.00	50.00	0.00	47.50	0.00	50.00	0.00
20-4215/11070/6081 Construction of Workshop		0.00	0.00	0.00	40.00	0.00	38.00	0.00	40.00	0.00
20-4215/11070/6727 Water Supply in VIP Jail		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
41-2215/11070/1224 Rural Survey and investigation		0.00	0.00	0.00	60.00	0.00	57.00	0.00	30.00	0.00
41-2215/11070/9367 Research & Development		0.00	0.00	0.00	30.00	0.00	28.50	0.00	30.00	0.00
41-2215/11070/9366 Plant & equipment		0.00	0.00	0.00	10.00	0.00	9.50	0.00	1.00	0.00
41-2215/11070/3513 Mocre Project		0.00	0.00	0.00	20.00	0.00	19.00	0.00	0.00	0.00
41-2215/11070/4378 Water supply in problem villages		0.00	0.00	0.00	700.00	0.00	665.00	0.00	200.00	0.00
41-2215/11070/4952 Patal ganga Project		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
41-2215/11070/09 Below 250 Population		0.00	0.00	98.67	180.00	30.00	171.00	28.50	0.00	0.00
41-2215/11070/9937 Rural piped water supply scheme		0.00	0.00	0.00	800.00	0.00	760.00	0.00	1000.00	0.00
41-2215/11070/6813 Water Quality		0.00	0.00	0.00	950.00	0.00	902.50	0.00	0.00	0.00

0	1	2	3	4	5	6	7	8	9	10
41-2215/11070/4851 PMGY		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
41-2215/11070/5700 Water Supply in School		0.00	0.00	0.00	1000.00	0.00	950.00	0.00	1000.00	0.00
41-2215/11070/9938 Water Recharging (Sustanbility)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
41-4215/11070/5403 Rural piped water supply scheme		0.00	0.00	0.00	1200.00	0.00	1140.00	0.00	1200.00	0.00
41-4215/11070/693 Tools & Plants		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
64-2215/11070/2580 Rural piped water supply scheme		0.00	0.00	1173.74	500.00	500.00	475.00	475.00	200.00	200.00
64-2215/11070/4379 Water supply in problem villages		0.00	0.00	1247.14	30.00	30.00	28.50	28.50	30.00	30.00
64-2215/11070/6813 Water Quality		0.00	0.00	236.42	0.00	200.00	0.00	190.00	0.00	0.00
64-2215/11070/4851 PMGY		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
64-4215/11070/5403 Rural piped water supply scheme		0.00	0.00	0.00	0.00	200.00	0.00	190.00	0.00	100.00
80-2215/11070/2219 Maint. Of Hand Pumps		0.00	0.00	0.00	400.00	0.00	380.00	0.00	400.00	0.00
80-2215/11070/8415 Maints. Of RPWSS		0.00	0.00	0.00	200.00	0.00	190.00	0.00	200.00	0.00
82-2215/11070/1194 Maintts of RPWSS		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
82-2215/11070/5497(Mineral) Water Supply in Panchayat		0.00	0.00	0.00	40.00	0.00	38.00	0.00	30.00	0.00
B-Substanbility		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7353/ Rashtriya grameen peyjal karyakaram									8000.00	1200.00
<b>Additional Provision for Scheme</b>		<b>436426.32</b>	<b>4505.59</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total</b>		<b>515905.31</b>	<b>83984.58</b>	<b>3165.97</b>	<b>6842.00</b>	<b>960.00</b>	<b>6499.90</b>	<b>912.00</b>	<b>12881.20</b>	<b>1530.00</b>
<b>(ii) RURAL SANITATION</b>										
2215/11071/105 Rural Sanitation Programme		4148.54	5640.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2215/11071/105 Urban Sewerage Project		2000.00	2000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2215/11071/105 River Cleaning Project		878.00	2360.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
15-2215/11071/5504 Rural Sanitation		0.00	0.00	177.50	2434.50	0.00	2312.78	0.00	2559.00	0.00
20-2215/11071/6841 Drange Scheme		0.00	0.00	0.00	192.00	0.00	182.40	0.00	100.00	0.00
20-2215/11071/5504 Rural Sanitation		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	222.00
20-4215/11071/5699 Sanitation in School		0.00	0.00	0.00	100.00	0.00	95.00	0.00	100.00	0.00
20-4215/11071/6899 Sanitation in Batalian		0.00	0.00	0.00	360.00	0.00	342.00	0.00	360.00	0.00
41-2215/11071/5504 Rural Sanitation		0.00	0.00	0.00	0.00	222.00	0.00	210.90	0.00	0.00
41-4215/11071/5699 Sanitation in School		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
80-2215/11071/5504 Rural Sanitation		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
82-2215/11071/5504 Rural Sanitation		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Additional Provision for Scheme</b>		<b>4015.86</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total</b>		<b>11042.40</b>	<b>10000.00</b>	<b>177.50</b>	<b>3086.50</b>	<b>222.00</b>	<b>2932.18</b>	<b>210.90</b>	<b>3119.00</b>	<b>222.00</b>
<b>(iii) Urban Water Supply</b>										
2215/11070/101 Urban Water Supply Project		0.00	1027.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2215/11070/800 Accelerated Urban Water Supply Scheme		3752.52	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20-2215/11070/4184 Survey & Urban WSS		0.00	0.00	0.00	50.00	0.00	47.50	0.00	25.00	0.00
20-2215/11070/5099 Charoda (Bhilai) WSS		0.00	0.00	0.00	0.10	0.00	0.10	0.00	0.00	0.00
20-2215/11070/5367 Bhilai WSS		0.00	0.00	0.00	58.90	0.00	55.96	0.00	0.10	0.00
20-2215/11070/5698 Korba WSS		0.00	0.00	0.00	530.00	0.00	503.50	0.00	0.10	0.00
20-2215/11070/6535 Kawardha WSS		0.00	0.00	0.00	100.00	0.00	95.00	0.00	0.10	0.00
20-2215/11070/6706 Arang WSS		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20-2215/11070/6707 Balodabazar WSS		0.00	0.00	0.00	0.00	0.00	0.00	0.00	24.00	0.00
20-2215/11070/6709/7310 Simga WSS		0.00	0.00	0.00	50.00	0.00	47.50	0.00	50.00	0.00

	1	2	3	4	5	6	7	8	9	10
20-2215/11070/6759 Dongargarh WSS		0.00	0.00	0.00	200.80	0.00	190.76	0.00	0.10	0.00
20-2215/11070/6760 Dhamtari WSS		0.00	0.00	0.00	371.80	0.00	353.21	0.00	0.10	0.00
20-2215/11070/6761 Bhatapara WSS		0.00	0.00	0.00	100.10	0.00	95.10	0.00	208.00	0.00
20-2215/11070/6762 Birgaon WSS		0.00	0.00	0.00	254.80	0.00	242.06	0.00	762.00	0.00
20-2215/11070/6763 Kasdol WSS		0.00	0.00	0.00	150.00	0.00	142.50	0.00	0.10	0.00
20-2215/11070/6772 Takhatpur WSS		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20-2215/11070/6845 Dondihara WSS		0.00	0.00	0.00	53.00	0.00	50.35	0.00	0.10	0.00
20-2215/11070/6846 Gunderdehi WSS		0.00	0.00	0.00	0.10	0.00	0.10	0.00	0.00	0.00
20-2215/11070/6847 Basana WSS		0.00	0.00	0.00	63.30	0.00	60.14	0.00	0.10	0.00
20-2215/11070/6848 Bilha WSS		0.00	0.00	0.00	1.00	0.00	0.95	0.00	0.00	0.00
20-2215/11070/6849 Abhanpur		0.00	0.00	0.00	50.00	0.00	47.50	0.00	0.00	0.00
20-2215/11070/6850 Deoker WSS		0.00	0.00	0.00	38.57	0.00	36.64	0.00	0.10	0.00
20-2215/11070/6851 Berla WSS		0.00	0.00	0.00	40.25	0.00	38.24	0.00	0.10	0.00
20-2215/11070/6852 Saja WSS		0.00	0.00	0.00	25.90	0.00	24.61	0.00	0.10	0.00
20-2215/11070/6853 Dondi WSS		0.00	0.00	0.00	117.26	0.00	111.40	0.00	0.10	0.00
20-2215/11070/6856 Parpodi WSS		0.00	0.00	0.00	61.95	0.00	58.85	0.00	0.10	0.00
20-2215/11070/6866 Rajim WSS		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20-2215/11070/6867 Gurur WSS		0.00	0.00	0.00	50.10	0.00	47.60	0.00	80.00	0.00
20-2215/11070/6897 Dalli Rajhara WSS		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20-2215/11070/8223/7308 Raigarh WSS		0.00	0.00	0.00	450.00	0.00	427.50	0.00	0.10	0.00
20-2215/11070/8537 Tilda WSS		0.00	0.00	0.00	382.60	0.00	363.47	0.00	126.00	0.00
20-2215/11070/8538 Mahasamund WSS		0.00	0.00	0.00	524.00	0.00	497.80	0.00	0.10	0.00
20-2215/11070/5097 Water Supply in VIP Building		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20-4215/11070/1360 Chirimiri		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20-4215/11070/6726 Composite Building		0.00	0.00	0.00	40.00	0.00	38.00	0.00	0.10	0.00
20-4215/11070/6898 Construction of O.H.T. Batalian		0.00	0.00	0.00	40.00	0.00	38.00	0.00	41.00	0.00
20-6215/11070/2182 Loan (Urban new water supply scheme )		0.00	0.00	0.00	1550.00	50.00	1472.50	47.50	2300.00	200.00
41-2215/11070/5706 Bade bachelii WSS		0.00	0.00	0.00	0.10	0.00	0.10	0.00	0.00	0.00
41-2215/11070/2991 Drilling of T.W. in below 20000 below population Municipal		0.00	0.00	0.00	50.00	0.00	47.50	0.00	20.00	0.00
41-2215/11070/3632 Kanker WSS		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
41-2215/11070/5369 Baikunthpur WSS		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
41-2215/11070/5717 Manendragarh WSS		0.00	0.00	0.00	300.80	0.00	285.76	0.00	0.10	0.00
41-2215/11070/5721 Kondagaon WSS		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
41-2215/11070/5761 Jashpur WSS		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
41-2215/11070/6708 Patthalgaon WSS		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
41-2215/11070/6743 Jagdalpur WSS		0.00	0.00	0.00	1.00	0.00	0.95	0.00	1.00	0.00
41-2215/11070/6773 Surajpur WSS		0.00	0.00	0.00	200.52	0.00	190.49	0.00	0.10	0.00
41-2215/11070/6774Dantewada WSS		0.00	0.00	0.00	0.10	0.00	0.10	0.00	0.10	0.00
41-2215/11070/6775 Ramanujanj WSS		0.00	0.00	0.00	141.66	0.00	134.58	0.00	0.10	0.00
41-2215/11070/6876 Balrampur WSS		0.00	0.00	0.00	304.30	0.00	289.09	0.00	0.10	0.00
41-2215/11070/6780 Outer Ambikapur WSS		0.00	0.00	0.00	686.60	0.00	652.27	0.00	0.10	0.00
41-2215/11070/6858 Dipika WSS		0.00	0.00	0.00	1.00	0.00	0.95	0.00	0.10	0.00
41-2215/11070/6871 Narayanpur WSS		0.00	0.00	0.00	319.84	0.00	303.85	0.00	0.10	0.00
41-2215/11070/6772 Jhagarakhand WSS		0.00	0.00	0.00	21.00	0.00	19.95	0.00	0.00	0.00

0	1	2	3	4	5	6	7	8	9	10
	41-2215/11070/6873 Kharsiya WSS	0.00	0.00	0.00	511.70	0.00	486.12	0.00	1.00	0.00
	41-2215/11070/6874 Lakhanpur WSS	0.00	0.00	0.00	91.40	0.00	86.83	0.00	0.10	0.00
	41-2215/11070/6875 Rajpur WSS	0.00	0.00	0.00	0.10	0.00	0.10	0.00	0.10	0.00
	41-2215/11070/6877 Kusami WSS	0.00	0.00	0.00	282.10	0.00	268.00	0.00	0.10	0.00
	41-2215/11070/6878 Pratappur WSS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	41-2215/11070/6879 Wadrafnagar WSS	0.00	0.00	0.00	50.00	0.00	47.50	0.00	0.10	0.00
	41-2215/11070/6880 Sitapur WSS	0.00	0.00	0.00	216.10	0.00	205.30	0.00	0.10	0.00
	41-2215/11070/6881 Vishrampur WSS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	41-2215/11070/6882 Kirandul WSS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	41-2215/11070/6883 Shivpurcharcha WSS	0.00	0.00	0.00	376.35	0.00	357.53	0.00	0.10	0.00
	41-2215/11070/8318 Katghora WSS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	41-2215/11070/8535 Ambikapur WSS	0.00	0.00	0.00	20.10	0.00	19.10	0.00	20.00	0.00
	41-6215/11070/2182 Loan	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	64-2215/11070/6860 Champa WSS	0.00	0.00	315.70	50.10	50.10	47.60	47.60	0.10	0.10
	64-2215/11070/6861 Mungeli	0.00	0.00	130.80	0.10	0.10	0.10	0.10	0.10	0.10
	64-2215/11070/6862 Lawan WSS	0.00	0.00	0.00	0.10	0.10	0.10	0.10	0.10	0.10
	64-2215/11070/6863 Palari WSS	0.00	0.00	11.25	86.45	86.45	82.13	82.13	0.10	0.10
	64-2215/11070/6864 Kharora WW	0.00	0.00	0.00	0.10	0.10	0.10	0.10	0.00	0.00
	64-6215/11070/2182 Loan	0.00	0.00	200.00	0.00	0.00	0.00	0.00	0.00	0.00
	<b>New Scheme</b>	0.00	0.00	0.00						
	20-2215/6977 Kharoud WSS	0.00	0.00	0.00	0.10	0.10	0.10	0.10	0.00	0.00
	20-2215/6978 Nawagarh WSS	0.00	0.00	0.00	0.10	0.10	0.10	0.10	0.00	0.00
	20-2215/6970 Kumhari WSS	0.00	0.00	0.00	100.00	0.00	95.00	0.00	0.10	0.00
	20-2215/6971 Khairagarh WSS	0.00	0.00	0.00	7.13	0.00	6.77	0.00	85.00	0.00
	20-2215/6972 Jamul WSS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	20-2215/6975 Durg WSS II Phase	0.00	0.00	0.00	50.00	0.00	47.50	0.00	50.00	0.00
	20-2215/11070/3655 Rajnandgaon WSS	0.00	0.00	0.00	8.00	0.00	7.60	0.00	0.00	0.00
	20-2215/11070/ 5366 Bilaspur	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	20-2215/11070/5592 Raipur Wss II Phase	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	7309/ Gourela WSS	0.00	0.00	0.00	100.00	0.00	95.00	0.00	100.00	0.00
	7311/ Tifra WSS	0.00	0.00	0.00	50.00	0.00	47.50	0.00	50.00	0.00
	7312/ Sirgitti WSS	0.00	0.00	0.00	50.00	0.00	47.50	0.00	50.00	0.00
	7313/ Sukma WSS	0.00	0.00	0.00	50.00	0.00	47.50	0.00	50.00	0.00
	7248/ State Level M&I Cell	0.00	0.00	0.00	13.50	0.00	12.83	0.00	0.00	0.00
	20-2215/11070/5718 Bhanpuri Wss	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	11070/6872 Jhagarakhand WSS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.10	0.00
	11070/6916 Community Development	0.00	0.00	0.00	1.00	0.00	0.95	0.00	0.00	0.00
	11070/6973 Saraipali WSS	0.00	0.00	0.00	0.10	0.00	0.10	0.00	0.00	0.00
	20-2215/11070/6974 Bilaspur WSS II Phase	0.00	0.00	0.00	200.00	0.00	190.00	0.00	200.00	0.00
	20-2215/11070/6976 Rajnandgaon WSS II Phase	0.00	0.00	0.00	1730.00	0.00	1643.50	0.00	2000.00	0.00
	11070/6998 Rural area spot sorce WSS	0.00	0.00	16.82	920.00	210.00	874.00	199.50	250.00	50.00
	11070/8305 Urban WSS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	20-2215/11070/5366 Bilaspur WSS	0.00	0.00	0.00	90.00	0.00	85.50	0.00	0.00	0.00
	Raigarh WSS (compleion of scheme sanctionunder UIDSSMT)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	7314/ New Kanker WSS	0.00	0.00	0.00	211.35	0.00	200.78	0.00	200.00	0.00

0	1	2	3	4	5	6	7	8	9	10
	7315/ New Jashpur WSS	0.00	0.00	0.00	400.00	0.00	380.00	0.00	400.00	0.00
	7316/ New Girodhpuridham WSS	0.00	0.00	0.00	150.00	150.00	142.50	142.50	100.00	100.00
	New Scheme (New WSS)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	7368/ Nagri WSS				0.00	0.00	0.00	0.00	40.00	0.00
	7369/ Pakhanjur WSS				0.00	0.00	0.00	0.00	40.00	0.00
	7370/ Kotba WSS				0.00	0.00	0.00	0.00	40.00	0.00
	7371/ Bilaigarh WSS				0.00	0.00	0.00	0.00	40.00	0.00
	7372/ Rajim WSS				0.00	0.00	0.00	0.00	40.00	0.00
	7373/ Aamdi WSS				0.00	0.00	0.00	0.00	40.00	0.00
	7374/ Maro WSS				0.00	0.00	0.00	0.00	40.00	0.00
	7375/ Chikhlakasa WSS				0.00	0.00	0.00	0.00	40.00	0.00
	7376/ Sahaspur Lohara WSS				0.00	0.00	0.00	0.00	40.00	0.00
	7387/ Pandatarai WSS				0.00	0.00	0.00	0.00	40.00	0.00
	7389/ Saragaon WSS				0.00	0.00	0.00	0.00	40.00	0.00
	7390/ Chandrapur WSS				0.00	0.00	0.00	0.00	40.00	0.00
	7391/Sariya WSS				0.00	0.00	0.00	0.00	40.00	0.00
	<b>Additional Provision for Scheme</b>	<b>254347.48</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
	<b>Total</b>	<b>258100.00</b>	<b>1027.20</b>	<b>674.57</b>	<b>13197.43</b>	<b>547.05</b>	<b>12537.56</b>	<b>519.70</b>	<b>7716.60</b>	<b>350.40</b>
	<b>(iv) Urban Sanitation</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
	<b>Total</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
	<b>Sub-Total (Water Supply &amp; Sanitation)</b>	<b>785047.71</b>	<b>95011.78</b>	<b>4018.04</b>	<b>23125.93</b>	<b>1729.05</b>	<b>21969.63</b>	<b>1642.60</b>	<b>23716.80</b>	<b>2102.40</b>
8	<b>Housing (Incl. Police Housing)</b>									
	<b>(i) Rural Housing (Programmes to be specified)</b>									
	11083/6549 Indira Aawas Yojana (IAY)	9514.00	475.70	245.16	2860.00	343.20	2717.00	326.04	3146.00	377.52
	7298/ Housing Scheme for Naxalite Effected Family	0.00	0.00	0.00	0.05	0.00	0.05	0.00	700.00	0.00
	11082/6764 Deendayal Aawas Yojana	0.00	0.00	0.00	1.20	0.00	1.14	0.00	1.20	0.00
	Additional Provision for Scheme	2759.06	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Sub-Total Rural Housing</b>	<b>12273.06</b>	<b>475.70</b>	<b>245.16</b>	<b>2861.25</b>	<b>343.20</b>	<b>2718.19</b>	<b>326.04</b>	<b>3847.20</b>	<b>377.52</b>
	<b>(ii) Urban Housing (Programmes to be specified)</b>									
	2216/11081/4385 Housing, EWS Housing	10332.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	2216/11081/7552 Housing for Government Employee	0.00	0.00	0.00	5.00	0.00	4.75	0.00	5.00	0.00
	2216/11081/7560 Construction of Houses for Govt. Employee by Housing Board	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	4216/11083/6543 Rental Housing	0.00	0.00	0.00	5.00	0.00	4.75	0.00	0.00	0.00
	2215/09020/8049 Ecology & Envirnmnt	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	2217/11094/2621 Preparation of Development Scheme master plan etc.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	4216/11081/2631 Const. Of police admn. Bldg.	0.00	0.00	0.00	1500.00	0.00	1425.00	0.00	2500.00	0.00
	4216/11081/3070 Const. Of rent house scheme under residential house	0.00	0.00	0.00	29.00	0.00	27.55	0.00	211.00	0.00
	4216/11081/3692 Const. Of state legisltative assembly	0.00	0.00	0.00	15.00	0.00	14.25	0.00	1.00	0.00
		0.00	0.00	0.00	46.00	0.00	43.70	0.00	141.00	0.00
	4216/11081/5651 Const. Of houses of homeguard campus									
	4216/11081/5918 Const. Of GAD building	0.00	0.00	0.00	500.00	0.00	475.00	0.00	500.00	0.00
	4216/11081/6333 Const. Of land revenue bldg.	0.00	0.00	0.00	42.00	0.00	39.90	0.00	1.00	0.00



0	1	2	3	4	5	6	7	8	9	10
	2217/11093/6926 Cleaner mobilities in urban areas	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	2217/11093/209 Special Perpose Grant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	6217/11093/2175 Special perpose Loan	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	6217/11093/2175 Special component Loan	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Hat Bazaar Yojana	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Additional Assistant Grant Jawahar Lal Nehru Shahari Mission	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6163.00	0.00
	7404/ Aapda Prabandhan Karyakaram	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00	0.00
	<b>Total</b>	<b>58360.03</b>	<b>5200.00</b>	<b>0.00</b>	<b>20699.70</b>	<b>360.00</b>	<b>19664.72</b>	<b>342.00</b>	<b>20599.00</b>	<b>360.00</b>
	<b>Capital Development Authority</b>									
	2217/11094/5371 Naya Raipur Development Authority (Estabolsheiment)	4000.00	0.00	0.00	703.50	0.00	668.33	0.00	1088.00	0.00
	4217/11094/3115 Compensesion for Land Acquisition	90000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	11094/3177 Construction of Capital Project	40000.00	0.00	0.00	28100.00	0.00	26695.00	0.00	33357.00	0.00
	(a) Construction of Road and Bridges	64800.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	(b) Publik Helth Engee. works	12000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	(c) Construction of Building (Other Govt. Offices) Residential Building work	5000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	(d) Infrastructure Construction Work	13200.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	(e) Other Construction work	15000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	11094/2215/8049 Ecology and Environment	1000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	6217/11094/3115 Compensesion for Land Acquisition Load without Intrest	0.00	0.00	0.00	6.00	0.00	5.70	0.00	0.00	0.00
	11094/3866 Public Helth Engee.Work	0.00	0.00	0.00	1.10	0.00	1.05	0.00	0.00	0.00
	4217/11094/7334 GEF Grant S.U.T.P Project 1st Anupurak	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3000.00	0.00
	11094/2621 development scheme review & diversion	0.00	0.00	0.00	88.00	0.00	83.60	0.00	90.50	0.00
	4217/1301/5723 12th Finance Commission Grant under (TFC)	0.00	0.00	0.00	5000.00	0.00	4750.00	0.00	2300.00	0.00
	2217/11090/6741 National Uraban Renewal Mission	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Total</b>	<b>245000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>33898.60</b>	<b>0.00</b>	<b>32203.67</b>	<b>0.00</b>	<b>39835.50</b>	<b>0.00</b>
	<b>Capital Project</b>									
	11095 Inte. Dev. Of Small & Medium Town	478.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	2217/0701/6752 Extn. Of urban facilities in rural area	0.00	0.00	0.00	2.00	0.00	1.90	0.00	1.00	0.00
	2217/0101/2621 Dev schemes , review and diversion	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	2217/11095/1409 Int. development of small & medium town	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	7392/ Construction of Gram nagar Nivesh Building								80.00	0.00
	<b>Additional Provision for Scheme</b>	<b>138435.28</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
	<b>Total :</b>	<b>138913.28</b>	<b>0.00</b>	<b>0.00</b>	<b>2.00</b>	<b>0.00</b>	<b>1.90</b>	<b>0.00</b>	<b>81.00</b>	<b>0.00</b>
	<b>Grand Total (Urban Development, State Capital)</b>	<b>615798.31</b>	<b>5400.00</b>	<b>0.00</b>	<b>89376.10</b>	<b>3180.00</b>	<b>84907.30</b>	<b>3021.00</b>	<b>94501.30</b>	<b>2360.00</b>
<b>10</b>	<b>Information &amp; Publicity</b>									
	2220/11100/9797 Information camp in tribal area	387.00	0.00	0.00	60.00	0.00	57.00	0.00	60.00	0.00
	<b>Total</b>	<b>387.00</b>	<b>0.00</b>	<b>0.00</b>	<b>60.00</b>	<b>0.00</b>	<b>57.00</b>	<b>0.00</b>	<b>60.00</b>	<b>0.00</b>
<b>11</b>	<b>Development of SCs, STs &amp; OBCs</b>									
	i) Development of SCs									

0	1	2	3	4	5	6	7	8	9	10
	2225/11111/671 Grant to NGO for Educationa	500.00	500.00	87.70	200.00	200.00	190.00	190.00	200.00	200.00
	2225/11111/2526 P.E.T. Training	288.25	288.25	24.35	60.70	60.70	57.67	57.67	77.20	77.20
	2225/11111/6171 Local dai protsahan yojana-	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	2225/11111/3185 Establishment of SC Financial Dev. Corpo.	875.00	875.00	186.00	186.00	186.00	176.70	176.70	200.00	200.00
	2225/11111/7634 Higher educational facility to ST/SC students	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	2225/11111/367 Study through TRI and other agencies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	2225/11111/4719 Assistance to SC	350.00	350.00	52.91	60.00	60.00	57.00	57.00	60.00	60.00
	2225/11111/4722 Development of SC Villages	3123.70	3123.70	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	2225/11111/6173 Guru Ghashidas Dalit Utthan Award-	12.50	12.50	0.00	2.50	2.50	2.38	2.38	2.50	2.50
	2225/11111/5631 SC Development authority	10000.00	10000.00	3311.31	3500.00	3500.00	3325.00	3325.00	3500.00	3500.00
	2225/11111/160 Inter Caste Marriage Protsahan Yojana-	13.75	13.75	0.00	2.75	2.75	2.61	2.61	10.00	10.00
	2225/11111/326 programme for removal of un-touch ability-	26.00	26.00	0.00	6.00	6.00	5.70	5.70	6.00	6.00
	2225/11111/5191 Rehabilitation and assistance under ST/SC atrocity ACT	621.05	621.05	62.10	60.00	60.00	57.00	57.00	60.00	60.00
	2225/11111/6799 Lok Kala Mahotsava	250.00	250.00	32.54	25.00	25.00	23.75	23.75	25.00	25.00
	2225/11111/6800 Schedule Cast Ayog	67.50	67.50	50.00	50.00	50.00	47.50	47.50	50.00	50.00
	2225/11111/328 Employment of assistance to unclean Occupation-	5.00	5.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	2225/11111/5014 Untied Fund for Local Development	685.00	685.00	107.20	140.00	140.00	133.00	133.00	225.00	225.00
	2225/11111/5218 Grant to udayami vikas sansthan-	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	2225/11111/9829 Sandigdha Dayitva Nivaran Nidhi-	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	4225/11111/5025 Share Capital to CG SC cop. fin. deve. corp.	500.00	500.00	0.00	10.00	10.00	9.50	9.50	1.00	1.00
	4225/11111/5507 Construction of Jaitham at Girodhpur	1000.00	1000.00	0.00	1500.00	1500.00	1425.00	1425.00	1500.00	1500.00
	4225/11111/5616 Deve. of Girodhpuri and Bhandarpuri	500.00	500.00	234.74	250.00	250.00	237.50	237.50	250.00	250.00
	2225/11111/4675 Self Employment Scheme	1000.00	1000.00	450.00	450.00	450.00	427.50	427.50	450.00	450.00
	2225/11111/6900 B.R. Ambedakar jayanti yojna	0.00	0.00	39.80	40.00	40.00	38.00	38.00	40.00	40.00
	2225/11111/5171 Estb. Of special judicial courts	0.00	0.00	0.00	78.50	78.50	74.58	74.58	92.60	92.60
	7321/ Grant for Nursing Training	0.00	0.00	0.00	65.00	65.00	61.75	61.75	207.00	207.00
	2055/11111/5172 Estt. Of Police Stections	0.00	0.00	0.00	189.10	189.10	179.65	179.65	148.50	148.50
	4225/11111/6748 Dev. Of SC dominated villages	0.00	0.00	528.50	1.00	1.00	0.95	0.95	24.00	24.00
	11111/6937 Aeroplan Payliet Training	0.00	0.00	0.00	45.00	45.00	42.75	42.75	45.00	45.00
	11111/6980 Driver Training	0.00	0.00	6.66	20.00	20.00	19.00	19.00	20.00	20.00
	11111/6985 Telasi bada Development	0.00	0.00	100.00	100.00	100.00	95.00	95.00	100.00	100.00
	11111/6990 Ravidas Charmshilp Yojna	0.00	0.00	0.00	25.00	25.00	23.75	23.75	25.00	25.00
	<b>Additional Provision for Scheme</b>	<b>5747.15</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
	<b>Total</b>	<b>25564.90</b>	<b>19817.75</b>	<b>5273.81</b>	<b>7066.55</b>	<b>7066.55</b>	<b>6713.22</b>	<b>6713.22</b>	<b>7318.80</b>	<b>7318.80</b>
	<b>ii) Development of STs</b>									
	4225/11112/5615 Deve. of Sonakhan	0.00	0.00	0.00	22.00	0.00	20.90	0.00	22.00	0.00
	2225/11112/2948 Adarsh shala purashkar yojana	35.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	2225/11112/3728 /7320 Tribal research instt.	555.15	0.00	0.00	168.60	0.00	160.17	0.00	204.50	0.00



0	1	2	3	4	5	6	7	8	9	10
	2225/11112/518 Rajiv Gandhi food gran mishin/ Grain Bank scheme	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	2225/11112/4675 Self Employment Scheme	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	2225/11112/5387 Local Dev. work in clusters	300.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	2225/11112/9819 PTG Dev. Agencies	2000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	2225/11112/5211 Local Dev. in ITDP	22750.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	2225/11112/5212 Local Dev. in MADA pockets	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	7321/ Grant for Nursing Training	0.00	0.00	0.00	85.00	0.00	80.75	0.00	308.00	0.00
	2225/11112/9854 Sandigdh Dayitva Nivaran Nidhi	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	2225/11112/2299 Direction and Administration	0.00	0.00	0.00	40.40	0.00	38.38	0.00	39.10	0.00
	2225/11112/2697 Propaganda Units	300.00	0.00	0.00	20.00	0.00	19.00	0.00	20.00	0.00
	2225/11112/5218 Grant to udayami vikas sansthan	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	2225/11112/2289 Planning units	0.00	0.00	0.00	33.00	0.00	31.35	0.00	28.50	0.00
	2225/11112/4837 Sahid Virnarayan Singh & Let Dr. Bhawar singh porte Memorial Award	75.00	0.00	0.00	15.00	0.00	14.25	0.00	15.00	0.00
	2225/11112/9853 Protection and Deve. of Tribal Culture	1500.00	0.00	0.00	434.00	0.00	412.30	0.00	434.00	0.00
	2225/11112/5475 Pando dev. agencies	0.00	0.00	0.00	50.00	0.00	47.50	0.00	50.00	0.00
	2225/11112/5476 Bhunjia dev. agencies	0.00	0.00	0.00	50.00	0.00	47.50	0.00	50.00	0.00
	2225/11112/5470 Grant to C.G. aviation trig. academy	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	2225/11112/5601 Bastar Dev. authority	1250.00	0.00	0.00	3500.00	0.00	3325.00	0.00	3500.00	0.00
	2225/11112/5602 Surguja Dev. authority	1250.00	0.00	0.00	3500.00	0.00	3325.00	0.00	3500.00	0.00
	2225/11112/8762 Grant to Adiwasi Samiti under IFAD	5000.00	0.00	0.00	1500.00	0.00	1425.00	0.00	0.00	0.00
	2225/11112/5495 Pay of C.E.O. Janpat Panchayat	1608.35	0.00	0.00	1286.80	0.00	1222.46	0.00	1275.00	0.00
	2225/11112/6870 Loan to ST beneficiaries	0.00	0.00	0.00	200.00	0.00	190.00	0.00	200.00	0.00
	11112/6937 Aeroplan Paylet Training	0.00	0.00	0.00	45.00	0.00	42.75	0.00	45.00	0.00
	11112/6979 Department Housing Maintance	0.00	0.00	0.00	100.00	0.00	95.00	0.00	200.00	0.00
	11111/6980 Driver Training	0.00	0.00	0.00	30.00	0.00	28.50	0.00	40.00	0.00
	7344/ Chhattisgarh Aadiwasi vikas karyakaram								38.00	0.00
	<b>Additional Provision for Scheme</b>	<b>10620.82</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
	<b>Total</b>	<b>47244.32</b>	<b>0.00</b>	<b>0.00</b>	<b>11079.80</b>	<b>0.00</b>	<b>10525.81</b>	<b>0.00</b>	<b>9969.10</b>	<b>0.00</b>
	<b>iii) Development of OBCs</b>									
	2202/11110/ 5904 Distribution of text Book to Girls of high school	90.00	0.00	0.00	70.00	0.00	66.50	0.00	100.00	0.00
	2225/11110/3673 State Scholarship	4800.00	0.00	0.00	850.00	0.00	807.50	0.00	900.00	0.00
	2225/11110/9026 Post matric scholarship	7500.00	0.00	0.00	1700.00	0.00	1615.00	0.00	1700.00	0.00
	2225/11110/5592 Late Haji Hassan ali award	12.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	2225/11110/5282 PET/PMT/PAT self scorer and remuneration to lectures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	2225/11110/9410 Grant to Haji Committee	100.00	0.00	0.00	60.00	0.00	57.00	0.00	60.00	0.00
	2225/11110/6149 Backward class Commission	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	2225/11110/ 6766 Development of Damakhedha	0.00	0.00	0.00	35.00	0.00	33.25	0.00	35.00	0.00
	2225/11110/6767 Naipeti distribution Scheme	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	2225/11110/6747 Establishment of survey Commissioner office	42.00	0.00	0.00	12.50	0.00	11.88	0.00	12.60	0.00
	2225/11110/5482 VAKF Tribunal-	50.00	0.00	0.00	32.40	0.00	30.78	0.00	28.30	0.00
	2225/11110/5488 CG State URDU Academy	100.00	0.00	0.00	40.00	0.00	38.00	0.00	40.00	0.00

0	1	2	3	4	5	6	7	8	9	10
	2225/11110/5073 Minorities Commission	150.00	0.00	0.00	60.00	0.00	57.00	0.00	60.00	0.00
	2225/11110/9408 VAKF Board	200.00	0.00	0.00	60.00	0.00	57.00	0.00	60.00	0.00
	4225/11110/5096 Share Capital to NGCFDC	50.00	0.00	0.00	37.00	0.00	35.15	0.00	37.00	0.00
	4225/11110/5465 Boundary of KABRISTANS of Minorities	50.00	0.00	0.00	25.00	0.00	23.75	0.00	25.00	0.00
	2225/11110/5279 All India Pre-Examination Training Centre	235.00	0.00	0.00	22.90	0.00	21.76	0.00	24.20	0.00
	2225/11110/6952 Dr. Bhanwar Singh Porte Memorial Scholarship	5.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	2225/11110/7503 Grant in aid to NGO's for Removal of social evils	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	2225/11110/7501 Merit Scholarship	3.75	0.00	0.00	0.80	0.00	0.76	0.00	0.80	0.00
	2225/11110/1395 Hostel	0.00	0.00	0.00	48.50	0.00	46.08	0.00	53.60	0.00
	2225/11110/334 Tribal research instt.	0.00	0.00	0.00	50.00	0.00	47.50	0.00	70.00	0.00
	2225/11110/5552 Lt.Haji Hasan ali award	0.00	0.00	0.00	2.50	0.00	2.38	0.00	2.50	0.00
	2225/11110/6749 Grant fto state backward class commission	0.00	0.00	0.00	90.00	0.00	85.50	0.00	90.00	0.00
	11110/6937 Aeroplan Payliet Training	0.00	0.00	0.00	45.00	0.00	42.75	0.00	45.00	0.00
	11110/6938 Monority community Student Scholarship	0.00	0.00	0.00	10.00	0.00	9.50	0.00	26.00	0.00
	New /other scheme	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	New /other scheme	0.00	0.00	0.00	270.00	0.00	256.50	0.00	300.00	0.00
	7288/ Share capital to national minority finance and development corporation	0.00	0.00	0.00	60.50	0.00	57.48	0.00	50.00	0.00
	<b>Additional Provision for Scheme</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
	<b>Total</b>	<b>17270.84</b>	<b>0.00</b>	<b>0.00</b>	<b>3582.10</b>	<b>0.00</b>	<b>3403.00</b>	<b>0.00</b>	<b>3720.00</b>	<b>0.00</b>
	<b>Sub-Total (SCs, STs &amp; OBCs)</b>	<b>90080.06</b>	<b>19817.75</b>	<b>5273.81</b>	<b>21728.45</b>	<b>7066.55</b>	<b>20642.03</b>	<b>6713.22</b>	<b>21007.90</b>	<b>7318.80</b>
<b>12</b>	<b>Labour &amp; Employment</b>									
	<b>A. Labour Welfare</b>									
	<b>i) Labour &amp; Labour Welfare</b>									
	2230/11121/8352 Construction of Houses for Bidi Workers	459.10	0.00	0.00	115.92	0.00	110.12	0.00	175.00	0.00
	2230/11121/Technical Upgradation for Bidi Manufacturing Workers	30.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	2230/11121/516 Indira Krishi Shramik Durghtana Kshipturti Yojna	25.00	0.00	0.00	5.00	0.00	4.75	0.00	5.00	0.00
	<b>Additional Provision for Scheme</b>	<b>116.84</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
	<b>Sub -Total Labour &amp; Labour Welfare</b>	<b>630.94</b>	<b>0.00</b>	<b>0.00</b>	<b>120.92</b>	<b>0.00</b>	<b>114.87</b>	<b>0.00</b>	<b>180.00</b>	<b>0.00</b>
	<b>ii) Social Security for labour</b>									
	2230/11121/ 5648 Establishment of Industrial Hygiene Laboratory	225.00	0.00	0.00	42.00	0.00	39.90	0.00	35.50	0.00
	2230/11121/Training of Workers for Health & Safety of Major Hazardous Factories	15.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	2230/11121/Training of Officers	30.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	11121/6038 Gramin shetro mein shramik	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Additional Provision for Scheme</b>	<b>52.50</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
	<b>Sub- Total Social Security for labour</b>	<b>322.50</b>	<b>0.00</b>	<b>0.00</b>	<b>42.00</b>	<b>0.00</b>	<b>39.90</b>	<b>0.00</b>	<b>35.50</b>	<b>0.00</b>

	2	3	4	5	6	7	8	9	10
iii) Labour Education	58.05	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
iv) Rehabilitation of Bonded Labour	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2230/11121/2837 Rehabilitation of Bonded Labour	387.00	150.00	0.00	58.60	0.00	55.67	0.00	5.00	0.00
v) Child Labour	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2230/11121/6915 Survey of Child Labour	0.00	0.00	0.00	10.00	0.00	9.50	0.00	10.00	0.00
2230/11121/6947 Rehabilitation of Child Labour	0.00	0.00	0.00	10.00	0.00	9.50	0.00	10.00	0.00
<b>Sub Total Child Labour</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20.00</b>	<b>0.00</b>	<b>19.00</b>	<b>0.00</b>	<b>20.00</b>	<b>0.00</b>
<b>Sub- Total Labour Welfare</b>	<b>1398.49</b>	<b>150.00</b>	<b>0.00</b>	<b>241.52</b>	<b>0.00</b>	<b>229.44</b>	<b>0.00</b>	<b>240.50</b>	<b>0.00</b>
<b>B. Employment Services</b>									
2230/11123/8272 Unemployment allowance	5372.00	1074.00	0.00	835.50	125.00	793.73	118.75	692.00	125.00
2230/11123/9147 Information Technology Com.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	45.50	0.00
2230/11123/9147 Building Construction	0.00	0.00	0.00	36.10	0.00	34.30	0.00	0.00	0.00
2230/11123/6901 Jan Jagran Abhiyan	0.00	0.00	0.00	69.00	0.00	65.55	0.00	69.00	0.00
2230/11123/9147 Rojgar Karyaly Narayanpur,Bijapur	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Additional Provision for Scheme</b>	<b>1557.88</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Sub -Total Employment Services</b>	<b>6929.88</b>	<b>1074.00</b>	<b>0.00</b>	<b>940.60</b>	<b>125.00</b>	<b>893.57</b>	<b>118.75</b>	<b>806.50</b>	<b>125.00</b>
<b>C. Craftsmen Training (I.T.I.s) and Apprenticeship Training</b>									
/0720 NCC in ITI's	828.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9149 App. Training Scheme	1900.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
701-717 Upgradation of COE	3000.00	544.27	0.00	0.00	233.70	0.00	222.02	0.00	251.80
701-6733 Estt. Of Mini Tool Room & Training Centre, Durg	452.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2230/11122/702/5176 Center of Excellence(COE)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2230/11122/701/717 Center of Excellence(COE)	2742.56	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2230/11122/701/8355 Center of Excellence(COE)	1000.00	0.00	0.00	527.70	0.00	501.32	0.00	544.00	0.00
2230/11122/701/7273 Constitution of state project	0.00	0.00	0.00	16.00	0.00	15.20	0.00	14.00	0.00
2230/11122/701/6733 Estt. Of Mini Tool Room & Tr. Center	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4202/11122/701/0717 Estt. Of Mac, Tool Room & Tr. Center (COE)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4202/11122/701/8355 Estt. Of Mac, Tool Room & Tr. Center (COE)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2230/11122/101/5176 Running & Upgradation of I.T.Is	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4202/11122/702/5176 Estt. Of Mac, Tool Room & Tr. Center (COE)	963.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4250/11122/976 Constuction of ITI Building	0.00	0.00	0.00	1434.00	0.00	1362.30	0.00	1362.00	0.00
4202/11122/102/5176 Replacement of Mac, Tools&Eqei(TSP)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2230/11122/717 Running & Upgradation of I.T.Is	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2230/11122/101/8355 Running & Upgradation of I.T.Is	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2230/11122/6903 Running & Upgradation of I.T.Is	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2230/11122/6903 Vishavkarma Yojana	0.00	0.00	0.00	100.00	0.00	95.00	0.00	100.00	0.00
2230/11122/103/717 Running & Upgradation of I.T.Is(SCSP)	0.00	0.00	0.00	1006.65	0.00	956.32	0.00	2681.40	0.00

0	1	2	3	4	5	6	7	8	9	10
	4202/11122/102/5176 Replacement of Mac, Tools&Eqei(TSP)	0.00	0.00	0.00	1276.00	0.00	1212.20	0.00	2404.37	0.00
	4202/11122/101/717 Replacement of Mac, Tools&Eqeip	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	4202/11122/101/8355 Replacement of Mac, Tools&Eqeip	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	4202/11122/701/6733 Replacement of Mac, Tools&Eqeip	0.00	0.00	0.00	11.79	0.00	11.20	0.00	11.80	0.00
	4202/11122/103/717 Replacement of Mac, Tools&Eqeip (scsp)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	4250/11122/101/976 Constuction of ITI Building	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Additional Provision for Scheme	3156.81	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Sub - Total Craftsmen Training (I.T.I.s) and Apprenticeship Training</b>	<b>14042.37</b>	<b>544.27</b>	<b>0.00</b>	<b>4372.14</b>	<b>233.70</b>	<b>4153.53</b>	<b>222.02</b>	<b>7117.57</b>	<b>251.80</b>
	<b>Sub Total (Labour &amp; Employment)</b>	<b>22370.74</b>	<b>1768.27</b>	<b>0.00</b>	<b>5554.26</b>	<b>358.70</b>	<b>5276.55</b>	<b>340.77</b>	<b>8164.57</b>	<b>376.80</b>
<b>13</b>	<b>Social Security &amp; Social Welfare</b>									
	<b>i) Insurance Scheme for the Poor through GIC etc.</b>									
	<b>ii) National Social Assistance Programme &amp; Annapurna</b>									
	5397/ N.F.B.S.	7250.00	0.00	146.40	1000.00	92.00	950.00	87.40	1250.00	105.00
	5401/ N.O.A.P.S.	7250.00	4544.88	1380.00	10800.00	1380.00	10260.00	1311.00	12000.00	1480.00
	7336/ I.G.N.W.P	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3975.00	335.00
	7340/ I.G.N.D.P	0.00	0.00	0.00	0.00	0.00	0.00	0.00	584.00	34.00
	<b>Additional Provision for Scheme</b>	<b>34357.46</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
	<b>Total</b>	<b>48857.46</b>	<b>4544.88</b>	<b>1526.40</b>	<b>11800.00</b>	<b>1472.00</b>	<b>11210.00</b>	<b>1398.40</b>	<b>17809.00</b>	<b>1954.00</b>
	<b>iii) Welfare of Handicapped(includes assistance for Voluntary Organisations)</b>									
	8159 Establishment of Commisisoner Disability office	60.40	0.00	0.00	27.16	0.00	25.80	0.00	20.53	0.00
	Establishment of Commisisoner Disability office	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	3921/ Scholarship	530.00	0.00	16.74	160.00	0.00	152.00	0.00	200.00	0.00
	73 Grant in aid for ins. For Pwd's	467.65	100.00	20.00	40.00	10.00	38.00	9.50	40.00	10.00
	75 Grant in aid for ins. For Pwd's Scholarship	0.00	200.00	0.00	40.00	20.00	38.00	19.00	40.00	20.00
	4114 World Disability Day	20.00	0.00	0.00	7.00	0.00	6.65	0.00	7.00	0.00
	7318/ Construction of School Bldg. For hearing impaired & blinds	0.00	0.00	0.00	66.54	0.00	63.21	0.00	10.00	0.00
	3923/9605 Aid & Appillances	325.00	220.00	24.96	40.00	25.00	38.00	23.75	40.00	25.00
	79 Setting up Special School	214.65	0.00	18.36	107.39	34.11	102.02	32.40	231.30	29.05
	71 Building Const. (Duf & Dump)	200.00	0.00	0.00	50.00	50.00	47.50	47.50	100.00	50.00
	Barrier free enviorment for PwD's	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	11131/6983 Nishaktajan Upchar	0.00	0.00	0.00	157.30	0.00	149.44	0.00	29.92	0.00
	11131/9605 Non Government centre	0.00	0.00	0.00	25.00	0.00	23.75	0.00	25.00	0.00
	Additional Provision for Scheme	1536.30	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Total</b>	<b>3354.00</b>	<b>520.00</b>	<b>80.06</b>	<b>720.39</b>	<b>139.11</b>	<b>684.37</b>	<b>132.15</b>	<b>743.75</b>	<b>134.05</b>
	<b>iv) Social Defence (includes Drug Addicts, Rehabilitation Programmes, HIV/AIDS etc.</b>									
	3339 Institutions under J.J..Act 2000	83.10	0.00	0.00	37.22	0.00	35.36	0.00	51.55	0.00

	1	2	3	4	5	6	7	8	9	10
6731 Kishor Kalayan Nidhi		50.00	0.00	0.00	10.00	0.00	9.50	0.00	10.00	0.00
834 Up Gradition of juvenile home & observation home		20.00	0.00	0.00	4.00	0.00	3.80	0.00	4.00	0.00
5257 Inistitutions for undre J.J.Act2000 for child welfare acctives		175.00	0.00	0.00	15.00	0.00	14.25	0.00	15.00	0.00
829 Construction of New Building under the provision or J.J.Act. 2000		148.25	0.00	0.00	27.00	0.00	25.65	0.00	9.03	0.00
11131/6969 Utthan Subsidy Yojna		0.00	0.00	0.00	15.00	0.00	14.25	0.00	15.00	0.00
7017 Support Scheme for Sr. Citizen		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
(New Scheme) New Institutional Services		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
(New Scheme) DDRRC Bijapur/Narayanpur		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
(New Scheme) Helpline Oldgaga		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
(New Scheme) Gharonda		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Social facilities for ICPS		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Additional Provision for Scheme		59.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total</b>		<b>535.35</b>	<b>0.00</b>	<b>0.00</b>	<b>108.22</b>	<b>0.00</b>	<b>102.81</b>	<b>0.00</b>	<b>104.58</b>	<b>0.00</b>
<b>v) Others (to be specified)</b>										
New/ Other Scheme		1492.15	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4482 Staff For Social Security Pension Scheme		0.00	0.00	0.00	2.29	0.00	2.18	0.00	2.38	0.00
2969 District Rehabilitation Centre		0.00	0.00	0.00	55.23	0.00	52.47	0.00	58.01	0.00
5650 District Disability .Rehab.Center		0.00	0.00	0.00	41.35	0.00	39.28	0.00	121.45	0.00
5490 National Rehabilition Programme		0.00	0.00	0.00	166.25	0.00	157.94	0.00	166.25	0.00
11131/7014 Varishtha Nagrik sahayata yojna		0.00	0.00	0.00	25.00	0.00	23.75	0.00	30.00	0.00
Additional Provision for Scheme		511.87	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total</b>		<b>2004.02</b>	<b>0.00</b>	<b>0.00</b>	<b>290.12</b>	<b>0.00</b>	<b>275.61</b>	<b>0.00</b>	<b>378.09</b>	<b>0.00</b>
<b>Sub-Total (Social Security &amp; Social Welfare)</b>		<b>54750.83</b>	<b>5064.88</b>	<b>1606.46</b>	<b>12918.73</b>	<b>1611.11</b>	<b>12272.79</b>	<b>1530.55</b>	<b>19035.42</b>	<b>2088.05</b>
<b>14 Empowerment of Women &amp; Development of Children</b>										
<b>i) Empowerment of Women</b>										
2235/11132/5665 Cell under dowry prev.act		70.00	0.00	0.00	6.60	0.00	6.27	0.00	6.00	0.00
2235/11132/5645 Aid for marrige of poor girls		1250.00	0.00	0.00	248.50	27.00	236.08	25.65	250.00	30.00
2235/11132/5373 C.G. Mahila Kosh		0.00	0.00	0.00	100.00	0.00	95.00	0.00	100.00	0.00
2235/11132/5563 Regional Woman Trg.Institute		250.00	0.00	0.00	55.83	0.00	53.04	0.00	59.10	0.00
2235/11132/8681 State Woman Commission		350.00	0.00	0.00	106.48	0.00	101.16	0.00	124.52	0.00
2235/11132/3458 Grant to Woman Welfare Org.		30.00	0.00	0.00	8.20	8.20	7.79	7.79	8.20	8.20
2235/11132/9369 Jaagritee Shivir		275.00	0.00	0.00	89.00	28.00	84.55	26.60	92.25	28.00
2235/11132/4990 Aayushamati Yojna		200.00	0.00	0.00	70.00	25.00	66.50	23.75	70.00	25.00
2235/11132/ 1206 Dishadarshan & Bhraman		35.00	0.00	0.00	15.00	3.00	14.25	2.85	17.00	3.00
2235/11132/5491 Social Welfare Board		90.00	0.00	0.00	20.00	0.00	19.00	0.00	30.00	0.00
7303/ Grant for State Children's right protection com.		0.00	0.00	0.00	20.00	0.00	19.00	0.00	20.00	0.00
7319/ Cycle Distribution to AWS		0.00	0.00	0.00	850.00	102.00	807.50	96.90	0.00	0.00
7325/ Bal Bhawn		0.00	0.00	0.00	100.00	0.00	95.00	0.00	100.00	0.00
9044/ I.C.D.S.		0.00	0.00	0.00	2458.40	0.00	2335.48	0.00	2293.56	0.00
9130/ Supervision of I.C.D.S.		0.00	0.00	0.00	40.84	0.00	38.80	0.00	47.75	0.00
9131/ Training for AWS under I.C.D.S.		0.00	0.00	0.00	64.00	0.00	60.80	0.00	75.00	0.00
2235/11132/6908 Hounrarium to Aw Worker & Helper		0.00	0.00	0.00	3230.00	387.60	3068.50	368.22	3220.00	386.40
2235/11132/9048 Misc. Grant		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00



	1	2	3	4	5	6	7	8	9	10
80/2236/11140/8679 Nutrition programme for adolscent girl in rural area		250.00	0.00	0.00	50.00	0.00	47.50	0.00	50.00	0.00
41/2236/11140/414 Nutrition programme for adolscent girl in tribal area		19000.00	0.00	0.00	6232.00	0.00	5920.40	0.00	8208.00	0.00
64/2236/11140/2179 Nutrition programme for adolscent girl in scsp area		0.00	0.00	2243.43	1968.00	1968.00	1869.60	1869.60	2542.00	2542.00
55/2236/11140/9050 Nutrition programme in rural area		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
80/2236/11140/8679 Nutrition programme in rural area		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
41/2236/11140/414 Nutrition programme in tribal area		0.00	8000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
64/2236/11140/2179 Nutrition programme in scsp area		6000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Additional Provision for Scheme		17400.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total - (Nutrition)</b>		<b>77400.00</b>	<b>8000.00</b>	<b>2243.43</b>	<b>17635.00</b>	<b>2066.80</b>	<b>16753.25</b>	<b>1963.46</b>	<b>22475.90</b>	<b>2640.80</b>
iv) Other Services.		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Grand Total - (Empowerment of Women &amp; Development of Children)</b>		<b>111620.20</b>	<b>11329.54</b>	<b>2805.93</b>	<b>25624.10</b>	<b>2708.60</b>	<b>24342.90</b>	<b>2573.17</b>	<b>32608.76</b>	<b>3371.04</b>
<b>15 Other social services</b>										
2235/11151/3255,5136,4946 Grant in Aid to legal and legal advisory board		628.00	0.00	6.00	76.50	0.00	72.68	0.00	76.50	0.00
2235/11151/4946 Payment for special services		0.00	0.00	0.00	1.50	0.00	1.43	0.00	1.50	0.00
2235/11151/5136 Grant for state legal aid authority		0.00	113.00	0.00	70.00	10.00	66.50	9.50	101.90	30.00
4059-11171-4848-Upgration of Administration		40.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4059/11171/2450 Administration of Justice		0.00	2727.16	0.00	526.00	0.00	499.70	0.00	851.00	0.00
4216/11171/2450 -Building of Judicial administration		200.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4216/11171/5640 Residential Campus of High Court		2114.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4202/11171/5464 Establishment of National Law School in State		4500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4059/11171/5558 Construction of Distt. Consumer Forum Building		0.00	0.00	0.00	55.00	0.00	52.25	0.00	13.00	0.00
2014/11171/7256 Computerization of Court		625.00	0.00	0.00	50.00	0.00	47.50	0.00	50.00	0.00
4059/11171/2450 Administration of Justice (C.S.S.)		8159.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4216/11171/5640 Residential Campus of High Court (C.S.S.)		0.00	0.00	0.00	850.00	0.00	807.50	0.00	1.00	0.00
4216/11171/6222 Residential Accomodation of Staff (C.S.S.)		1747.00	0.00	0.00	125.00	0.00	118.75	0.00	25.00	0.00
4216/11171/5190 Administration of Justice (C.S.S.)		655.50	0.00	0.00	0.50	0.00	0.48	0.00	0.50	0.00
New Scheme Hidayatullah National Law University (CPPPR)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total</b>		<b>18668.60</b>	<b>2840.16</b>	<b>6.00</b>	<b>1754.50</b>	<b>10.00</b>	<b>1666.78</b>	<b>9.50</b>	<b>1120.40</b>	<b>30.00</b>
<b>(iii) Public Participatory Scheme</b>										
2 11150/5381/ Public Participatory		0.00	10633.60	0.00	902.00	110.00	856.90	104.50	902.00	110.00
<b>(iv) Religious Trust &amp; Endowment</b>										
1 2250/111050/ 5455/ Rajim & Giroudpuri Anudan		0.00	0.00	0.00	400.00	0.00	380.00	0.00	250.00	0.00
2 11000/ 5805/ Construction of temple & Reliegues places on the dharmshala		0.00	0.00	0.00	50.00	0.00	47.50	0.00	50.00	0.00
11150/7291 Social welfare		0.00	0.00	0.00	500.00	0.00	475.00	0.00	500.00	0.00
<b>Total</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>950.00</b>	<b>0.00</b>	<b>902.50</b>	<b>0.00</b>	<b>800.00</b>	<b>0.00</b>

0	1	2	3	4	5	6	7	8	9	10
6	2408/01100/6839/ Mukhymantri Khadhyann shahayta Yojna	0.00	0.00	11343.70	144000.00	31700.00	136800.00	30115.00	100150.00	22000.00
	Additional Provision for Scheme	11863.89	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Sub-Total (Other Social Services)</b>	<b>30532.49</b>	<b>13473.76</b>	<b>11349.70</b>	<b>147606.50</b>	<b>31820.00</b>	<b>140226.18</b>	<b>30229.00</b>	<b>102972.40</b>	<b>22140.00</b>
	<b>TOTAL</b>	<b>2556896.00</b>	<b>238916.96</b>	<b>31746.06</b>	<b>605941.95</b>	<b>75912.58</b>	<b>575601.82</b>	<b>72116.95</b>	<b>683381.75</b>	<b>79696.18</b>
<b>XI</b>	<b>GENERAL SERVICES</b>									
1	05-2055/8040/Police									
2	05-2056/8040/ Jails									
	Prisoners Welfare/ Construction of Jail Buildings	4948.00	0.00	0.00	540.00	0.00	0.00	0.00	1001.41	0.00
	<b>Additional Provision for Scheme</b>	<b>1539.28</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
	<b>Total</b>	<b>6487.28</b>	<b>0.00</b>	<b>0.00</b>	<b>540.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1001.41</b>	<b>0.00</b>
3	Stationery & Printing									
	2058/12020/2018/3437- Purchase of printing Machine	205.55	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	2058/12020/2018/1259- Press Building	174.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Additional Provision for Scheme	121.46	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Total</b>	<b>501.01</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
4	4059/12050/ Public Works									
1	4059/12050/ 2629/ Police Administration (State)	7000.00	0.00	0.00	1664.50	0.00	1581.28	0.00	500.00	0.00
2	3643/ Governor house	50.00	0.00	0.00	5.00	0.00	4.75	0.00	10.00	0.00
3	3855/ Public Works Department	1500.00	0.00	0.00	600.00	0.00	570.00	0.00	870.00	0.00
4	6737/ Yojna Ayog Office	800.00	0.00	0.00	350.00	0.00	332.50	0.00	0.00	0.00
5	5412/ Purchase of Heavy Machinery	1000.00	0.00	0.00	10.00	0.00	9.50	0.00	1.00	0.00
	7274/ Public Prosecution	0.00	0.00	0.00	13.08	0.00	12.43	0.00	126.00	0.00
6	5723/ 12th Finance Aayog Anudan	0.00	0.00	0.00	1567.80	0.00	1489.41	0.00	901.50	0.00
	Additional Provision for Scheme	7172.55	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Total of 12050</b>	<b>17522.55</b>	<b>0.00</b>	<b>0.00</b>	<b>4210.38</b>	<b>0.00</b>	<b>3999.86</b>	<b>0.00</b>	<b>2408.50</b>	<b>0.00</b>
5	Other Administrative Services									
	(i) Training	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	(ii) Others (to be specified)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	4059/12040/ (a) Construction of administrative Building	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1	4059/12040/ 1481/ District. Administration	203.00	0.00	0.00	0.00	0.00	0.00	0.00	138.52	0.00
2	2407/ Ellection	500.00	0.00	0.00	50.00	0.00	47.50	0.00	1.00	0.00
3	2716/ Administrative acadamy	630.00	0.00	0.00	700.00	0.00	665.00	0.00	100.00	0.00
4	2956/ Sales Tax	500.00	0.00	0.00	50.00	0.00	47.50	0.00	48.56	0.00
5	3342/ Chhattisgarh Bhavan, New Delhi	830.00	0.00	0.00	1.00	0.00	0.95	0.00	0.00	0.00
6	4485/ General Admistrative Dept.	750.00	0.00	0.00	211.00	0.00	200.45	0.00	10.00	0.00
7	4606/ Stamp and Registration	250.00	0.00	0.00	30.00	0.00	28.50	0.00	1.00	0.00
8	5049/ State Legislative Assembly	900.00	0.00	0.00	600.00	0.00	570.00	0.00	860.00	0.00
9	5407/ Treasury and Sub Treasury office	500.00	0.00	0.00	115.00	0.00	109.25	0.00	55.00	0.00
10	5600/ Transport office	500.00	0.00	0.00	329.00	0.00	312.55	0.00	201.00	0.00
11	5652/ Printing Press	200.00	0.00	0.00	10.00	0.00	9.50	0.00	1.00	0.00
12	5691/ Finance Building	1000.00	0.00	0.00	5.00	0.00	4.75	0.00	1.00	0.00
13	6333/ Revenue office	150.00	0.00	0.00	1120.00	0.00	1064.00	0.00	1275.00	0.00



	1	2	3	4	5	6	7	8	9	10
14	6907/ Administrative Services	0.00	0.00	0.00	40.00	0.00	38.00	0.00	1.00	0.00
	<b>Total</b>	<b>6913.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3261.00</b>	<b>0.00</b>	<b>3097.95</b>	<b>0.00</b>	<b>2693.08</b>	<b>0.00</b>
	<b>(b) Police</b>									
1	4059/12050/2629/ CTJW college, Kanker	0.00	0.00	0.00	100.00	0.00	95.00	0.00	1600.00	0.00
	5723/ 12th Finance Aayng Anudan	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Police Academy, Chandkhuri	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Up-gradation of PTS Mana	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Up-gradation of PTS Rajnandgaon	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Up-gradation of APTC Barsoor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Up-gradation of PTC Bargaon	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Co-ordination Center Bastar	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Co-ordination Center Sarguja	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Co-ordination Center Raipur	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Intelligence Wing School Raipur	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	New PTS Mainpat	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	<b>TOTAL of 2629</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1032.20</b>	<b>0.00</b>	<b>980.59</b>	<b>0.00</b>	<b>1600.00</b>	<b>0.00</b>
2	2055/12030/8040/ Arms & Amunation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Anti mine Vehicle	2212.16	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Concertina Coil Fencing at Police Station, Police Chowki, Temporary Out Post & Quarter Guard.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	CTJW college Kanker & Police Academy Chandkhuri	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Vehicle	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Furniture	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	<b>TOTAL of 8040</b>	<b>2212.16</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
	<b>Total of police</b>	<b>2212.16</b>	<b>0.00</b>	<b>0.00</b>	<b>1032.20</b>	<b>0.00</b>	<b>980.59</b>	<b>0.00</b>	<b>1600.00</b>	<b>0.00</b>
	<b>(c) Finance</b>									
	4059/12040/5407 ext. buid.of Direct. Treasury	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	4059/12040/5407 Const.of dist. Tr. Bld. Janjgir	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	4059/12040/5407 Const. of sub tr. Buildings	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	4059/12040/5407 Upgradation of A T S,Raipur	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	4059/12060/6725/ Foreigne Aid Project Eropion Commision State Partnership Programme	0.00	0.00	0.00	279.88	0.00	265.89	0.00	219.44	0.00
	<b>Total</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>279.88</b>	<b>0.00</b>	<b>265.89</b>	<b>0.00</b>	<b>219.44</b>	<b>0.00</b>
	<b>(d) General Services</b>	0.00	0.00	0.00						
	4059/12070/6725/ Foreigne Aid Project Eropion Commision State Partnership Programme	0.00	0.00	0.00	8.00	0.00	7.60	0.00	120.00	0.00
	<b>Total</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8.00</b>	<b>0.00</b>	<b>7.60</b>	<b>0.00</b>	<b>120.00</b>	<b>0.00</b>
	<b>Additional Provision for Scheme</b>	<b>9125.16</b>	<b>0.00</b>	<b>0.00</b>	<b>4581.08</b>	<b>0.00</b>	<b>7.60</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
	<b>Total (Genral Services)</b>	<b>33636.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9331.46</b>	<b>0.00</b>	<b>8359.49</b>	<b>0.00</b>	<b>8042.43</b>	<b>0.00</b>
	<b>GRAND TOTAL-</b>	<b>5372998.00</b>	<b>377734.16</b>	<b>56859.30</b>	<b>1094702.76</b>	<b>127166.33</b>	<b>1038248.88</b>	<b>120689.26</b>	<b>1309345.95</b>	<b>161213.54</b>

# **Annexure- VII-B**

**SCHEDULED CASTE-SUB-PLAN (SCSP)-II**  
**ANNUAL PLAN - 2010-11 - PHYSICAL TARGETS AND ACHIEVEMENTS : PROPOSALS FOR SCSP**

S. No.	Item	Unit	Eleventh Plan 2007-12 Target	Annual Plan 2008-09 Actual Achievement	Annual Plan 2009-10		Annual Plan 2010-11 Target
					Target	Anticipated Achievement	
0	1	2	3	4	5	6	7
<b>I</b>	<b>AGRICULTURE &amp; ALLIED SERVICES</b>						
<b>1</b>	<b>2401/01011/ Crop Husbandry (Agriculture Production)</b>						
	<b>STATE SECTOR PLAN SCHEMES</b>						
	<b>2401/01011/6820/ Farmer Total Development Scheme</b>						
	1. Seed Bank	Qtls.		6574	12000	11400	12000
	2. State Sugarcane Dev. Scheme	Ha.					
	Purchase of Seed	Ha.		7	119	113	750
	Tissue culture plants	No.		43000	120000	114000	600000
	See Treatment Chemicals	Ha.		830	131	124	6000
	Subsidy on Zinc Pyrite	Ha.		671	792	752	3500
	P.P. Equipement	No.		215	204	194	719
	Farmer Visit	No.		3	27	26	14
	Transport subsidy	Tonne		30	0	0	0
	<b>3.5082/ Nadep</b>						
	Construction of Tank	Ha.		1049	8103	7698	600
	<b>4. 5081/ Surajdhara</b>						
	Seed Exchange	Ha.		865	0		0
	Seed Self Dependence	Ha.		734	0		0
	Seed Production	No.		441	0		0
	<b>5. 8769/ Annapurna</b>						
	Seed Exchange	Ha.		1927	0		0
	Seed Self Dependence	Ha.		1039	0		0
	Seed Production	Ha.		796	0		0
	<b>8. 5587/ Bio-Fuel Dev. Prog.</b>						
	Nursery	Ha.		142	0		0
	Oil Expeller & Training	No.		7	0		0
	<b>9. 6751/ Seed subsidy Scheme</b>						
	Seed Production	Qtls.		7474	0		0
	Seed Distribution	Qtls.		6548	0		0
	<b>Akti Beej Swawlamban</b>						
	Seed Production	Qtls.		0			15000

	1	2	3	4	5	6	7
	Distribution of Certified Seed	Qtls.		0			20000
	Seed Exchange	Qtls.		0			10000
4	6909/ Khet Khalihan Beema Yojna	-					
6	6910/ Subsidy on mini rice mills	No.					
12	<b>2402/6833/ Ground water recharge prog.</b>						
	old tube well work	No.		60	60	57	90
	old well work	No.		60	61	58	90
14	<b>2702/5479/ Subsidy on tube wells</b>						
	Construction of tube wells	Nos.		510	1200	1140	780
	Area of Extension	Ha.		1275	11250	10688	1950
15	<b>2702/5478/ Kisan samridhi scheme (Rain shadow area)</b>						
	Construction of tube wells	Nos.		422	900	855	300
	Area of Extension	Ha.		1056	3750	3563	750
16	<b>2702/5707/ Shakambhari scheme</b>						
	Diesel/Elec. pumps	Nos.		1415	1440	1368	1560
	Dug wells	Nos.		131	120	114	132
	<b>Micro Minor Irrigation Scheme</b>						
19	4402/3476,3827,3478/ Construction of minor irrigation tanks upto 40 ha irrigation capacity	Nos.		29	60	57	38
	Area Expansion	Ha.		586	900	855	760
	<b>Centrally Sponsored Schemes</b>						
1	<b>2401/5411/ ISOPOM</b>						
	<b>Oilseeds</b>						
	Subsidy on Seeds	Qtls.		6685	6981	6632	9432
	Demonstration	Nos.		93	85	80	18
	Equipment	No.		1405	570	542	504
	Bio Fertilizer	Ha.		4589	6600	6270	12000
	Gypsum Pyrite	Ha.		126	504	479	240
	Sprinkler Sets & Pipe	Nos.		2	12	11	10
	Training to farmers	No.		53	59	56	11
	Intercropping	Ha.		655	624	593	600
	Storage Bins	No.		382	204	194	12
	IPM Technology	Ha.		993	1350	1283	528
	Seed Minikit	No.		5740	30000	28500	30000
	IPM FFS	No.		15	12	11	6
	PP Chemicals & Weedicides	Ha.		403	312	296	300
	Subsidy on Broadcaster	No.		81	240	228	60
	Micro Nutrients	Ha.		214	960	912	720

0	1	2	3	4	5	6	7
	<b>Pulses</b>						
	Subsidy on Seeds	Qtls.		1025	3041	2889	1998
	Demonstration	No.		103	82	78	12
	PP Equipement	No.		1397	530	504	612
	Bio Fertilizer	Ha.		6803	1200	1140	12000
	Gypsum pyrite	Ha.		107	540	513	600
	Sprinkler Sets & Pipe	No.		4	19	18	10
	Training of staff	No.		7	16	15	2
	Intercropping	Ha.		607	564	536	720
	Storage Bins	No.		484	192	182	12
	IPM Technology	Ha.		1193	1380	1311	480
	Seed Minikit	No.		7768	12000	11400	12000
	IPM FFS	No.		154	17	16	6
	Subsidy on Broad Caster	No.		6	156	148	60
	Subsidy on PP Chemicals & NPV	Ha.		522	3024	2873	192
	Micro Nutrients	Ha.		279	600	570	300
	<b>Maize</b>						
	Subsidy on Seeds	Qtls.		108	347	329	168
	Demonstration	No.		25	11	10	4
	PP Equipements	No.		356	179	170	30
	Bio Fertilizer	Ha.		1294	1440	1368	4800
	Gypsum Pyrite	Ha.		55	180	171	180
	Sprinkler Sets & Pipe	No.		7	31	30	12
	Intercropping	Ha.		307	264	251	360
	Maize Sheller	No.		380	1752	1664	360
	IPM Technology	Ha.		121	75	71	360
	Seed Minikit	No.		1920	4200	3990	4200
	IPM FFS	No.		8	7	7	4
	Subsidy on weedicide	Ha.		2	34	32	60
	2401/4325, 1106, 4838/ Integrated cotton dev. scheme						
	<b>4838/ Macro Management of Work Plan</b>						
	<b>ICDP Rice based cropping system</b>						
	Subsidy on production & distribution of quality seeds	Qtls.		4646	61716	58630	10800
	Demonstration	Ha.		391	420	399	38
	Training	No.		8	56	53	8
	IPM FFS	No.		24	0		0

0	1	2	3	4	5	6	7
	<b>Sustainable Dev. Of Sugarcane based cropping system</b>						
	Subsidy on seed	Ha.		76	0		0
	Demonstration	No.		56	125	119	24
	Training	No.		12	31	29	4
	Production of Tissue culture plant 8 Rs./Plant	No.		0	0		0
	<b>Balanced &amp; integrated use of fertilizers</b>						
	INM	No.		18	0		0
	Strengthening of Soil Testing Lab	No.		1	0		0
	Distribution of green manure seeds	Ha.		162	0		0
	Distribution of soil health cards	No.		12053	12000	11400	12000
	Training	No.		1	0		0
	Vermi compost			0	994	944	12000
	Zinc Sulphate			0	0		0
	<b>National Waterhshed Development Programme</b>						
	National Resources Manage	Ha.		982	996	946	1500
		No.		475	148	141	200
	Form Production system for land owning families	No.		65	0		0
	Live hood support system for land less families	No.		543	0		0
	Training	No.		46	0		0
	<b>River Valley Project/Flood Prone River Scheme</b>						
	Soil & Water Conservation Work	Ha.		609	564	536	0
		No.		227	179	170	0
	Establishment of hydrological & silt monitoring station	No.		0	0		0
	Training	No.		0	0		0
	<b>Promotion of Farm Machanization</b>						
	Subsidy on Tractor	No.		17	38	36	47
	Subsidy on Power Tillers	No.		50	19	18	81
	Subsidy on Power driven implements	No.		170	19	18	328
	Subsidy on hand tools/bullock driven implements	No.		1158	822	781	840
	Subsidy low lift pump	No.		24	32	30	32
	<b>2794/ pro. Of Sprin. &amp; Drip Irrigation Scheme</b>						
	Sprinkler System	Ha.		2011	2777	2638	1800

0	1	2	3	4	5	6	7
	Drip System	Ha.		6	30	29	0
<b>2</b>	<b>Horticulture</b>						
2	481,482/ Potato Development Scheme						
	1. Demonstration	No.	8791	1000	2100	1995	2400
	2. Area Extansion	Hect.	0				
4	2851,2856/Production of Vegetable aroud big cities						
	1. Demonstration	No.	1511	370	1125	1069	1000
	2. Area Extansion	Hect.	0				
5	2806,2807/ Fruit Plantation Scheme	Hect.	2686	353	140	133	529
8	2401/9991,4960,5138/ Spices Development Programme	No.	138891	4000	8750	8313	18000
9	2401/8731,7339/ Kitchen Garden Scheme	No.	87913	16000	30000	28500	72000
	<b>Centrally Sponsored Scheme</b>						
1	2401/6831/ National Horticulture Mission						
	Pre-Production Activities						
	Plantation infrastructure & development						
	(a) Public Sector						
	(1) Model Nursery (4 ha.)	No.	5	1	1	1	
	Vegetables Seed Production						
	Vegetable Nursery	No.	4				
	Seed infrastructure Public Sector	No.	11	6	2	2	
	Seed infrastructure Private Sector	No.	4	0			
	Production Activities						
	(A) Fruits perennial	Hact.	5400	936	1140	1083	1140
	(B) Plantation Crop (Cashew)	Hact.	3240	16	720	684	720
	© Fruits Non-perennial	Hact.	2160	77	480	456	586
	(D) Cut Flowers	Hact.	318	77	66	63	165
	(E) Bulbulous Flowers	Hact.	123		24	23	
	(F) Loose Flowers	Hact.	303		66	63	
	(H) Spices & Aromatic Plants	Hact.	10080	1611	1320	1254	1680
	Organic farming						0
	(i) Adoption of organic farming	No.	3840		480	456	
	(ii) Vermi Compost Unit	No.	8370	488	1200	1140	1200
	(iii) Certification	No.	330		90	86	
	Creation of water resources sources	No.	0	80	4000		480
	Post Harvest Management						
	Cold Storage Unit	No.	7		3	3	
	Refrigerated Van	No.	11		3	3	

0	1	2	3	4	5	6	7
	Processing & Extraction Unit	No.	109		2	2	
	Other Activities						
	(i) Rejuvenation/replacement of senile plantation	Hact.	690	94	1500	1425	180
	(ii) Green House	No.	16	828			405
	(iii) Mulching, Shadenet, Plastic Tunnel	Hact.	78				
	(iv) Promotion of IPM	Hact.	12000	1000	25000	23750	3600
	(v) HRD activities	No.	12000	3250	35000	33250	3600
	Mission Management (vechile)		0				
	2401/2794/ MICRO-IRRIGATION SYSTEM						
	Drip Irrigation System	Hact.	10500	32	750	713	600
	Sprinkler Irrigation	Hact.	7590	988	2250	2138	2400
	Demonstration	No.	855	0	240	228	
	Training and Awareness Generation Programmes	No.	60		14	13	
	Seminars Proposed for the state	No.	10		2	1	
	<b>Soil &amp; Water Conservation (incl. control of Shifting Cultivation)</b>						
<b>4</b>	<b>Veternity</b>						
2	5260/Distribution of Breeding Bulls.	1 Breeding Bulls	2761	0	165	157	166
4	9332,4016/ Distribution of Pig Trios & Male Pig on Exchange Basis.	1 Male Pig + 2 Female Pig.	4280	239	325	309	500
5	9333,4017/Distribution of Buck on Exchange Basis/Replacement.	1 Buck	9900	2415	1980	1881	2400
<b>5</b>	<b>Dairy Development</b>						
<b>6</b>	<b>Fisherise</b>						
	<b>3308/ fish seed production</b>						
	seed production	st. fry in lakhs		185	7400	7030	230
	development of rearing areas	in ha		1	0		0
	<b>4217,4218,4224/ Education &amp; Training</b>						
	Departmental Training	No. of fishermen	442	89	88	84	150
	Out of State Study Tour	-----/-----	18	30	3	3	30
	Estt. of Demonstration cum training	No. of units	10	0	2	2	0
	<b>3319/ fisheries extension</b>						
	assistance to ST/SC farmers for	No. of farmers		95	931	884	407
	<b>2405/4427,9338,4709/ Fishermen cooperatives</b>						
	Assistance to fishermen co-operative society	No. of societies	17	11	4	3	18
	Assistance to Fish federation	No.	0		1	1	
	<b>3319, 4970/ FFDA's Schemes</b>						



0	1	2	3	4	5	6	7
	Leasing of tanks	water area in ha.	735	71	147	140	50
	Training	No. of farmers	2422	0	400	380	0
	Integrated fish farming	NO. of unit	300				
	Assistance to fish farmer						
	A. Loan	Rs. in lakh	446	42	88	84	44
	B Subsidy	---"---	250	6	30	29	7
	Construction of new ponds	No. of ponds	360	5	30	29	15
	<b>3287, 425, 4710/ Group Accidental Insurance Scheme</b>	No. of farmers	12000	60000	8040	7638	60000
	<b>3287/ National Welfare Scheme for Fishermen</b>						
	Fishermen houses	No. of houses	60				
	Saving Cum relief	No. of farmers	360	0	192	182	60
	<b>9485/ Fisheries Training and Extension</b>						
	Training	No. of farmers	3000	0	488	464	25
	Estt. Of training centre	No. of centers	0				
	<b>7242 Rashtriya Krishi Vikas Yojna</b>						
	Construction of ponds	water area in ha.		8	12	11	15
	Supply of balance & integrated supplementary feed	No of BF		105	60	57	75
	Estt. Of circular hatchery	No		1	1	1	0
	Strengthening of circular hatchery/farm	No		1	1	1	0
	Construction of Seed rearing area	water area in ha.		1	3	3	5
	Strengthening extension services			0	1	1	0
	Estt. Of cold chain system	No		1	1	1	1
	A. Fishermen Co-op.society	No. of societies		6	12	11	10
	B. Fishermen	No. of BF		15	24	23	90
<b>7</b>	<b>Plantations</b>						
<b>8</b>	<b>Food Storage</b>						
1	2408/ 5065/ Annapoorna yojna	beneficiaries P.M	N.F.	0.0014 lakh mt	N.F.	N.F.	384
2	2408/ 5456/ Antyodaya Anna yojna	beneficiaries P.M	N.F.	0.14 lakh mt	N.F.	N.F.	36233.28
3	2408/9993/ Iodized salt distribution	BPL Families P.M	N.F.	0.029 lakh mt	N.F.	N.F.	10800
4	6408/ Revolving Fund to C.G.S.C.S.C.L	-	N.F.		N.F.	N.F.	
5	2408/6777/ Seed money for markfed	-	N.F.		N.F.	N.F.	
6	6408/5686/ Seed money for F.P.S	No of Shops	N.F.		N.F.	N.F.	
7	6408/6914/ Food Storage	No of Shops	N.F.		N.F.	N.F.	

0	1	2	3	4	5	6	7
8	6408/ Annapoorna Dal Bhat Centre	Fair Price shop	N.F.		N.F.	N.F.	
9	6839/ Mukhyamantri khadyann sahayta yojna	BPL Families		1.31 lakh mt			183091.32
9	<b>Agricultural Research &amp; Education</b>						
10	<b>Agricultural Financial Institutions</b>						
11	<b>Co-operation</b>						
1	2754/ Investment in share capital of PACS/LAMPS	society	440	0	198	188	200
2	386/ Loan to SC/ST members for purchase of share of primary DCARDB	member	1	0	480	456	2000
3	774/ subsidy of the weaker section of shedule cast farmer and laboures to purchase share of the primary credit societies	member		15555	15556	14778	20000
4	5628/ Apropriation of agriculture Cooperative loan	society/member	6	64024	72000	68400	144000
5	6930/ Economic Assistance Acording to Recmondation of Vaidynathan commettee	bank		82	4	4	49
6	sub. To SC/ST members for purchase of share of marketing societies	member		5000	6000	5700	10000
12	<b>Other Agricultural Programmes :</b>						
	(a) Agiculture marketing						
	(b) Others (to be specified) (Agriculture & Husbendry)						
II.	<b>RURAL DEVELOPMENT</b>						
	1. Special Programme for Rural Development :						
	(a) Drought Prone Area Programme (DPAP)	Hact.	47610	4124			11088
	(c)Integrated Wasteland Development Projects Scheme	Hact.	56595	4857			12408
2	<b>Rural Employment</b>						
	(a) Swaranjyanti Gram Swarozgar Yojana (SGSY)	No. of Bene.	21000	5489			6862
	(c) National Food for Work Programme/National Employment Guarantee Programme	Lakh Man Days	450				
	(c) 02021/6728 National Food for Work Programme/National Employment Guarantee Programme(Establishment)			203.96			
3	<b>Land Reforms</b>						
4	<b>Other Rural Development Programmes</b>						
	<b>(a) Community Development &amp; Panchayts</b>						
	5442 - DPRP	No. of Bene.	13363				

0	1	2	3	4	5	6	7
3	6746-Gram Utkarsh Yojna	Infrastructure Development	600	246	132	125	36
4	6782-Chhattisgarh Grameen Nirman Yojna	Infrastructure Development	7200	276	253	240	13
	2515/02062/6859 Gram Vikas Yojna	Infrastructure Development	-	24	26	25	15
	2515/02062/7243 Chhattisgarh Gourav Humara Chhattisgarh Yojana			40			53
	<b>Total</b>						<b>117</b>
<b>III.</b>	<b>SPECIAL AREAS PROGRAMMES</b>						
	5419/ Rashtriya Sam Vikas Yojana (RSVY)	No. of Bene.					
<b>IV</b>	<b>Irrigation &amp; Flood Control</b>						
	<b>(I) MAJOR PROJECT</b>						
1	4700/1/ Hasdev Bango Project	H A	0		840	798	
2	4700/2/ Mahanadi Project	H A	0		120	114	
3	3/Sondhar Project	H A	0		1080	1026	
4	5/ Tandula Lining	H A	0				
5	7/ Jonk Project Lining	H A	0				
6	8/ Samoda Project Phase II	H A	0		1080	1026	
7	9/ Kelo Project	H A	0		12	11	
8	Lower Jonk	H A	0				
9	Pairi High Dam	H A	0				
10	Arpa Project	H A	0				
11	Mand Project	H A	0				
12	kodar lining	H A	0				
13	Pairi lining	H A	0				
	<b>Total</b>		<b>0</b>				
	<b>(II) MEDIUM PROJECT</b>						
1	4701/ 14/ Saroda Project	H A	0		12	11	
2	32/ Sutiapat	H A	0		120	114	
3	34/ Mongra Project	H A	0		120	114	
4	36/ Sukha Nall	H A	0		12	11	
5	37/ Ghumarya nalla	H A	0		12	11	
6	38/ Karra Nalla	H A	0		12	11	
7	40/ Sapnai	H A	0		120	114	
8	33/ Kosarteda	H A	0				
9	8/ Kharkhara	H A	0				
10	35/ Kharkhara Mohadipat	H A	0		120	114	
11	41/ Kasisot	H A	0		12	11	

0	1	2	3	4	5	6	7
12	Khutpall	HA	0		12	11	
13	Bhimenghat	HA	0				
14	libb D/s	HA	0		240	228	
15	Pairi Ghoomar	HA	0		12	11	
16	Chhirpani Augmentation	HA	0		12	11	
17	Gagar Feeder	HA	0		12	11	
18	4702/ Haldimunda Phase II	HA	0		600	570	
	<b>Total</b>		0				
(III)	4702/ Minor Irrigation Scheme	HA	0		600	570	
3	<b>Command Area Development</b>						
4	<b>Accelerated Irrigation Benefit Prog.</b>						
5	<b>Flood Control (incl. Flood Protection Work)</b>						
<b>V.</b>	<b>ENERGY</b>						
1	<b>Power</b>						
4	5084 Extn. Of line for Agriculture Pump of SC/ST Farmers	Agri. Pump	5982		615	584	
6	6501 Single Point Connection in ST Basti	Majra/Tola Single Point	72		3/120	3/120	
7	5214 Single point /Street light in SC Basti		166		150/10000	150/10000	
9	<b>6825 Rajiv Gandhi Gramin Vidutikaran Yojana</b>						
	BPL Rural House Hold Electrification						22800
	Intensive Electeification						898
	Electrification of unelectrified villages	No.	21		64	60	53
11	5709 Kisan Samridhi Yojana	Agri. Pump	960		300	285	500
	2801/5011/6758 Energisation of Agricultural Pump						400
	7305/ 5 H.P. Agriculture from free Energy						19631 (Beneficiary)
	6501 Single Point Connection in ST Basti						333567 (Beneficiary)
	2801/5011/ New Electrification of Educational Institution & Health center						500
	<b>02011/5000/3220 Akshay Urja Vikas Agency ko Anudan</b>						
	Domestic	No.					100
	Tribal Hostel Electrification	No.					10
	Power Plant for School to Computer Education	No.					30
<b>VI.</b>	<b>INDUSTRY &amp; MINERALS</b>						

0	1	2	3	4	5	6	7
1	<b>Village &amp; Small Enterprises</b>						
	<b>i) Small Scale Industries</b>						
	2851/06013/1063 Campaining Of Khadi	No.			0		0
	2851/06013/5101 Provision For Spinning Mills	No.	1228		1331	1264	335
	2851/06013/5102 Training Of Artisans	No.	17504		1055	1002	1217
	2851/06013/6193 Assistance for Establishing Family Oriented Units	No.	7408		1787/5324	1787/5324	3443
	<b>Total</b>						<b>4995</b>
	<b>ii) Handlooms/Powerlooms</b>						
	5222/Marketing Studies & Exhibition	Exhibi.	3500		6	6	32
	5035/Apex H/L working Capital	Co-Op. Fed.	120		1	1	1
	5580/Revolving Fund Scheme	Co-Op. Socs.	38		4	4	21
	2851/06012/5519 Lt. B.D.Mahant Protsahan Yojna						2
	2851/06012/5692 Esteblist of IIHT						1
	2851/06012/6809 WCS Bank loan O Dues Settlem.						0
	2851/06012/6814 Silk Loom Mordenisation						0
	2851/06012/5036 Handloom Export Promotion						0
	2851/06012/8321 Research & Development Sche.						12
	2851/06012/8553 Kabir Bunker Protsahan Yojna						2
	2851/06012/6769 Esteblistment of IIHT						1
	2851/06012/9199 Project Package						30
	2851/06012/9781 Sanrachna Utpadan Prakriya						1
	2851/06012/8009 Vitty Adhar Sudrinikaran						1
	2851/06012/9213 Welfare Pacage						1
	2851/06012/9314 Vitty Adhar Sudrinikaran						0
	2851/06012/4859 Dindayal Handloom Promotion Scheme						1
	2851/06012/9902 Sanrachna Utpadan Prakriya						0
	6934/Interigrated Handloom Dev. Sch.	Cluster/Group			2	2	10
	9200/Vipdan Vikas Pro. Sahayta/Rebet (SSS)						
	6325/ Training for Employees						
	New CFC stebil. Champa 7Tassar						
	New CFC stebil. Champa Chhuakhadan-Cotton						
	<b>iii) Handicrafts</b>						
	2851-06014 Handicraft worker in training (Scheme No. 5635, 9881 & 5034)	Trainees	1529		160	152	
	Subsidy (Workshed, tools & Intrest) (Scheme No. 9204, 5022, 9885 & 6196)	Artisans	428		86	82	

0	1	2	3	4	5	6	7
	Various Schemes (Scheme No. 5458 & 4748)	Artisans & Societies	5000		288	273	500
	5021-F.A. to Handicraft Societies	Societies	700		0		4
	2851/6014/5022 Interest Subsidy						100
	2851/6014/5034 Grant in aid for training						0
	2851/6014/5635 Grant in aid for Training						120
	2851/6014/6196 Workshed Subsidy						
	2851/6014/9204-Workshed/Tools subsidy						0
	2851/06014/104 New Building Maintainance						120
	2851/06014/104 NewNational Award						
	2851/06014/104 New Bamboo Proj, Pakhanjur (C.M Ghoshna)						
	2851/06014/104 New Bamboo Proj, Raipur						
	2851/06014/104 New Bamboo Proj, Bilaspur						4000
	2851/06014/104 New Margin Money						
	2851/06014/104 New Est. of C.G. Haat						
	2851/06014/104 New Est. Hadicraft Musium						
	2851/06014/104 New Est. of Computer Aided Design Center						
	2851/06014/104 New Renoation of shabri Emporium						
	2851/06014/104 New Office Vehicle Purchasing						
	New/ Manpur Mohaia Project						
	Intrgrated Handicraft Exc. Project						380
	<b>Total</b>						<b>5224</b>
	<b>iv) Sericulture/coir/wool</b>						
1	2731/5662/6336/5146 Tasar Development & Extantion Programme (Tasar Cocoon Production Reared)	Lakh in No	5250		605	575	141
4	3777 Mulberry Sericulture Development & Extantion Programme (Mulberry Cocoon production)	Lakh in kg.	4		1	1	0.15
6	5521Catalytic Development Programme	In No			56	54	232
	Employment Generated Tasar/ mulberry/ Eri/ C.G.Project No. of Beneficiaries	Lakh in kg.					0.11
2	<b>Other Industries (Other than VSE)</b>						
	(9068)-State Investment Subsidy	No. of units granted subsidy	119		5	5	
3	<b>Minerals</b>						

0	1	2	3	4	5	6	7
<b>VII.</b>	<b>TRANSPORT</b>						
	<b>Roads &amp; Bridges Work</b>						
2	4149/ Major Bridge	No	33	19P	25	24	6
8	5626/ C.G. State road development sector project (EAP) under ADB Schemes	Km	268		60	57	30
14	6590/ Nabard Road	Km	14	8	2	2	0
17	9002/ Harigan Bahilya	Km	1625	454KM, 569CUL, 1C, 5P	415	394	500
	<b>4. Road Transport</b>						
	<b>5. Inland Water Transport</b>						
	<b>6. Other Transport Services (to be specified)</b>						
<b>VIII.</b>	<b>SCIENCE, TECHNOLOGY &amp; ENVIRONMENT</b>						
1	<b>Scientific Research</b>						
2	<b>Information Technology &amp; E-Governance #</b> (Please Footnote on items to be included under this Head.)						
3	<b>Ecology &amp; Environment</b>						
4	<b>Forestry &amp; Wildlife</b>						
	2965/ Rehabilitation of Degraded Forest	ha.	120000		78600	74670	
	2534/ Podha Pradaya Yojana	no.					
	2533 Hariyali Prasar	no.	105		4Lakh	4Lakh	
	6828/ Road Side Plantation	km	825		258.5	246	
	6724 Rehabilitation of Degraded Bamboo Forest	ha.	27500		21120	20064	
<b>IX</b>	<b>GENERAL ECONOMIC SERVICES</b>						
1	<b>Secretariat Economic Services</b>						
	4515/10015/8284/ MLA- LADS	0	0		0		
<b>X</b>	<b>SOCIAL SERVICES</b>						
1	<b>General Education</b>						
	<b>a) Elementary Education</b>						
	<b>(School 2202/11011)</b>						
	6725 European commission	institution	3		Att.	Att.	
	<b>(2202/11014 )</b>						
	4396,4398,5037 Govt. Primary & JPS	Esstt.	Esstt.		Esstt.	Esstt.	
	3491,3493 Middle school - basic min. services- estt	Esstt.	Esstt.		Esstt.	Esstt.	

0	1	2	3	4	5	6	7
	5396/ Sarva Siksha Abhiyan	Esstt.	PS -2970 MS - 1980, Add. Room - 1237 CRC Buill.- 297, Toilat- 990, Drunking Water-1485		Att.	Att.	
	5660/ NPEGEL	Student	59895		Att.	Att.	
	5634 Kasturba gandhi residential school	Student	6838		Att.	Att.	
	<b>(4202/11014)</b>						
	<b>(Trible 2202/11014/Elementry)</b>						
	4691 Incentive for Girls edu.	No	161000	25216	37800	35910	33000
	494,495 /Ashram School	Students	263950	2466	59500	56525	2515
	5092 Higher edu. for meritorious students	Students	275	42	50	48	135
	2949,2952 Girls uniform	Students	2150000	42339	389000	369550	50000
	5094 Hostel/Ashram and supdtd. Quarter	No	28		25	24	25
	5169 Mid-day-meals	Students	810000	20229	157491	149616	240000
	327 Prematric scholarship for children whose parents are engaged in unclean occupation	Students	246350	18509	50800	48260	21409
	6933 Mid-day-meals			82902			92000
	8403-Salary of shikha karmee (Primary)						565
	<b>b) Literacy/Adult Education</b>						
	<b>c) Secondary Education</b>						
	578,5043 Hr. sec. Schools - estb.	Esstt.	45		Esstt.		
	5052 Suchna Shakti Board	Student	117600	26640	29400	27930	36000
	5551 Cycles to high schools girls in free	Student	7133		1750	1663	
	6794/ Suchna Sanchar Tacniki		12				198
	2202/11015/4717 SC hostels		11807				12500
	<b>(Trible 2202/11015/Secndry)</b>						
	585 Reimbursement of board fee	Students	34320	430	9280	8816	9200
	1385 Chhatragrah yojana	Students	4113	430	1650	1568	400
	6365 Entrance Allowance to post metric Hostellers	Students	10875		2175	2066	
	6503, 2676 Post matric scholarship	Students	480000		115500	109725	
	6140 Student diet Assistance scheme.	Students	11618		2220	2109	
	5904 Distribution of text Book to Girls of high school	Students	18750	12751	33750	32063	28000
	6175, 1392 State Scholarship	Students	5500000		1200500	1140475	



0	1	2	3	4	5	6	7
	2793 Merit Scholarship	Students	741		188	178	
	1400 Hostel and Ashram building	No	60		49	47	
	6889 Mukhya mantri ghyan protsahan yojna	Students			300	285	
	6890 swasthatan- swasthaman yojna	Students			14160	13452	
	2202/11015/2501 P.E.T. Trg.			1			3
	2202/11015/6365 Entrance Allowance to post metric Hostellers			3004			3200
	2202/11015/2676 Post matric scholarship			51304			61400
	2202/11015/6140 Student diet Assistance scheme.			3023			3100
	2202/11015/5551 Distribution of Cycle to Girls of high school			2573			3200
	2202/11015/5904 Distribution of text Book to Girls of high school			15227			25000
	2202/11015/9929 Ideal school & Ideal teacher award scheme						
	2202/11015/6755 Computer Education Scheme						
	2202/11015/6175 State Scholarship			413117			528000
	2202/11015/2793 Merit Scholarship			60			120
	2202/11015/1400 Hostel and Ashram building			9			10
	2202/11015/6889 mukhya mantri ghyan protsahan yojna			281			300
	2202/11015/6890 swasthatan- swasthaman yojna			9658			9000
	7321/ New facility for nursing course						125
	2202/11015/8403 Salary of Shikshakarmi						70
	<b>d) Higher Education</b>						
	798 Art, Sc. & Com. Colleges	Colleges Pay & Allowances	150 pay Allowance & other		26	24	18
	4120 Maching grant for Development of College with & to U.G.C	Building			1	1	1 College
	5086 Cunstruction of College Buildings	Building & Other Work	1		3	2	1
	4699 Book Bank scheme for Sc student Books & stationary	Student			12000	11400	12000
<b>2</b>	<b>Technical Education</b>					0	
	4068 Special Coaching For SC/ST Students	13			16	15	17

0	1	2	3	4	5	6	7
	1853/ Drawing & Stationary For SC/ST Students	13	10000		16	15	17
	2993 Book Bank for SC/ST Students	13	10000		16	15	17
	9381 Book Bank for SC/ST Students	13					
<b>3</b>	<b>Sports</b>						
<b>4</b>	<b>Youth Services</b>						
<b>5</b>	<b>Art &amp; Culture</b>						
<b>6</b>	<b>Medical &amp; Public Health</b>						
	<b>i) Primary Health Care</b>						
	<b>a) Rural</b>						
	<b>b) Urban</b>						
	<b>ii) Secondary Health Care</b>						
	<b>iii) Tertiary Health Care/Super Speciality Services</b>						
	<b>iv) Medical Education &amp; Research</b>						
	4968/ SCSP Plan	Scholarship	90	17	17	16	18
	<b>v) Training</b>						
	<b>vi) AYUSH</b>						
	460/ Estt. Of Ayurvedic Hosp. & Dispensary	Disp.	40		10	10	1
	5683/ Esst. Of ISM&H wing in District Allopathic Hospital	Post.			18	17	
	2210/11050/460 Creation post of Ayurvedic Specialist in rest hospital						1
	2210/11050/460 Strengthening of Ayurvedic college hospital						1
	2210/11050/460 Strengthening of Distt. Ayurvedic Hospital						1
	2210/11050/4286 Administration of Ayurved - vehicle purchase						1
	2210/11050/5683, 5684 Estb. Of panchkaram ksharsutra units in allopathy hospitals						1
	2210/11050/(460, 4810, 4760, 5392, 5393 ) Strengthening of Ayurvedic/ Homeo-pathy/Unani Hospital & Dispensary with provision of medicine						120
	2210/11050/4810 Supply of medicine in homeopathy disp.						1
	2210/11050/4760 Medicine for Unani hospitals						
	2210/11050/460, 4810 Construction of Hospitals & Disps. Building						8

0	1	2	3	4	5	6	7
	2210/11050/5553 Ayurved testing laboratory and research centre -estb.						
	11050/7240/ Ayurvedic Gram						19
	<b>vii) E.S.I.</b>						
	<b>viii) Control of</b>						
	a) Communicable diseases (to be specified)						
	2210/11050/4244 Malaria			2966181			2964512
	b) Non-communicable diseases (to be specified)						
	<b>ix) National Rural Health Mission (Activities to be specified)</b>						
	x) Other Programmes						
	2211/11050/4602 Sterlization			170000			190000
	<b>Sub-Total (Medical &amp; Public Health)</b>						
<b>7</b>	<b>Water Supply &amp; Sanitation</b>						
	(i) Rural Water Supply						
	direction & Administration	Hab.					
	Rural water supply	laboto					
	Coverage of NC/PC habitation	No. of Habi.					
	Provision for ongoing PWSS	No.of Sch.					
	Establishment of Laboratories	No.of labs					
	Schemes under AUWS Prog.	No.of Sch.					
	Instillation of computer	latr.					
	(ii) Rural Sanitation						
	Rural Sanitation Programme	No.of latrine					
	(iii) Urban Water Supply						
	Urban Water Supply	No.of Sch.					
	(iv) Urban Sanitation						
<b>8</b>	<b>Housing (incl. Police Housing)</b>						
	(i) Rural Housing (Programmes to be specified)						
	6549 - INDIRA AWAAS YOJANA (IAY)	No.of House	18269	3350	3922	3726	3921.96
	(ii) Urban Housing (Programmes to be specified)						
<b>9</b>	<b>Urban Development (incl. State Capital Projects and Slum Area Development)</b>						
	7329/ Special Purpose Scheme	Unit					
	6217/11092/2175 Loan to Municipalities for development works & Loan for urban development	Unit					

0	1	2	3	4	5	6	7
	2217/11093/1786 Drinking water of slum areas						
	2217/11093/1787 Drinking water and lavatories of slum areas	Unit					
	2217/11093/1788 Drinking water and lavatories of slum areas	Person					
	SJSRY 2217/11093/9106	Person			630	599	
10	<b>Information &amp; Publicity</b>						
11	<b>Development of SCs, STs &amp; OBCs</b>						
	<b>i) Development of SCs</b>						
	671 Grant to NGO for educationa	Inst.	1	1	1	1	1
	2526 P.E.T. Training	Inst.	2		1	1	2
	6171 Local dai protsahan yojana-	no					
	3185 Establishment of SC Financial dev. corpo.	Inst.	1		1	1	1
	7634 Higher educational facility to ST/SC students	Students					
	367 Study through TRI and other agencies	No					
	4719 Assistance to SC	no	5000		1700	1615	2000
	4722 Deve. of SC villages	Works	315		105	100	
	6173 Guru Ghashidas Dalit utthan award-	Awards	2		2	2	2
	5631 SC deve. authority	Works		1123	950	903	1150
	160 Inter caste marriage protsahan yojana-	Distt	1500		300	285	80
	326 Programme for removal of un-touch ability-	Distt	16		18	17	18
	5191 Rehabilitation and assistance under ST/SC atrocity ACT	Distt	16		18	17	18
	6799 Lok kala Mahotsava			18	1	1	1
	6800 Schedule Cast Ayog	Inst.	1	1	1	1	1
	328 Employment of assistance to unclean occupation-	no					
	5014 Untied fund for local development	Works	500	67	50	48	50
	5218 Grant to udayami vikas sansthan-	Inst.					
	9829 Sandigdhd Dayitva Nivaran Nidhi-						
	5025 Share capital to CG SC cop. fin. deve. corp.	Inst.			1	1	1
	5507 Construction of Jaitkham at Girodhpur	Vill	1	1	1	1	1
	5616 Deve. of Girodhpuri and Bhandarpuri	Vill/works	2	1918	2	2	2000
	4675 Self Employment Scheme	no	1000		200	190	
	6900 B.R. Ambedakar jayanti yojna	Distt		18	18	17	18
	<b>ii) Development of STs</b>						
	11112/6937 Aeroplan Paylet Training						3
	11111/6980 Driver Training			62			600

0	1	2	3	4	5	6	7
	11111/6990 Ravidas Charmship Yojna			500			125
	11111/6985 Telasi bada Development						1
	<b>iii) Development of OBCs</b>						
12	<b>Labour &amp; Employment</b>						
	A. Labour Welfare						
	<b>B. Employment Services</b>						
	2230/11123/914/8272 Unemployment Allowance	Person	12000		2342	2225	4000
	<b>C. Craftsmen Training (LT.I.s) and Apprenticeship Training</b>						
	701-717 Upgradation of COE	No. of ITI's					
	2230/11122/103/717 Running & Upgradation of I.T.Is(SCSP)						
	64/420/11122/103/717 Replacement of Mac, Tools&Eqei(SCSP)						
13	<b>Social Security &amp; Social Welfare</b>						
	<b>i) Insurance Scheme for the Poor through GIC etc.</b>						
	<b>ii) National Social Assistance Programme &amp; Annapurna</b>						
	5397 N.FB.S.	Beneficiries	6540	616	1423	1352	0
	5401 N.O.A.P.S.	Beneficiries	96667	57043	57600	54720	66667
	7336/I.G.N.W.P						13958
	7340/I.G.N.D.P						1416
	<b>iii) Welfare of handicapped(includes assistance for Voluntary Organisations)</b>						
	3921/75 Scholarship	No.Of Scholarship	8750	2573	1900	1805	3000
	3921/73 Grant in aid for ins. For Pwd'c	Beneficiries	563	153	500	475	150
	3923/9605 Aid & Appillances	Beneficiries	4200	800	2100	1995	1500
	79 Setting up Special School	No.Of Child Benifiries	160	38	80	76	100
	71 Building Const.	No.Of Bulding	15	0	1	1	1
	<b>iv) Social Defence (includes Drug Addicts, Rehabilitation Programmes, HIV/AIDS etc.</b>						
	<b>v) Others (to be specified)</b>						
14	<b>Empowerment of Women &amp; Development of Children</b>						
	<b>i) Empowerment of Women</b>						
	5645 Aid for marrige of poor girls	bens.	25000	559			559
	3458 Grant to Woman Welfare Org.	bens.	0	0			2

0	1	2	3	4	5	6	7
	9369 Jaagritee Shivir	n.a.	0				825
	4990 Aayushamati Yojna	n.a.	0				
	1206 Dishadarshan & Bhraman	n.a.	0				1000
	6908 Hounrarium to Aws Worker & Helper	n.a.	8112				11289
	<b>ii) Development of Children (Includes Integrated Child Development Services,</b>						
	1790 Jhulaghar	n.a.	0				
	2941 Grant to Ch.Welfare Org.	bens.	0				
	9514 Matree Kutir	bens.	0				
	<b>iii) Nutrition</b>						
	2179 Nutrition programme for adolscent girl in scsp area	bens.	352440	463246.00			383463
15	<b>Other Services.</b>						
	5136 Grant in Aid to legal service authority	Cases	5040				38900
		Camps	728				3649
	(iii) 5381/ Public Participatory Scheme						
<b>XI</b>	<b>GENERAL SERVICES</b>						
1	Jails						
2	Stationery & Printing						
3	Public Works						
4	Other Administrative Services						
	(i) Training						
	(ii) Others (to be specified)						
	(a) Construction of administrative Building						
	(b) Police						
	(c) Finance						
	(d) General Services						

# **Annexure- VIII**

**DRAFT ANNUAL PLAN - 2010-11 - PROPOSED OUTLAYS**  
**FINANCIAL OUTLAYS / EXPENDITURE FOR VOLUNTARY SECTOR**

(Rs. in Lakh)

Sl. No.	Schemes/Scheme No./Dev.head	Eleventh Plan 2007-12	Annual Plan 2008-09	Annual Plan - 2009-10		Annual Plan 2010-11
		Projected Outlay	Actual Expenditure	Agreed Outlay	Anticipated Expenditure	Proposed Outlay
0.	1.	2	3	4	5	6
	<b>Agriculture and Allied Activities</b>					
1	Grant to NGO for Agricultural Production 309/01011	100.00	12.20	15.00	14.25	20.00
	<b>Sub Total ( Agriculture and Allied Activities)</b>	<b>100.00</b>	<b>12.20</b>	<b>15.00</b>	<b>14.25</b>	<b>20.00</b>
	<b>Rural Development</b>					
	<b>Social Services</b>					
2	43/2204/11030/3706 State level Assotiation& other Instution	580.00	58.75	70.00	66.50	70.00
	Grant to voluntry ornaization for educational and other activit (SCP)/ 671/11111	500.00	87.70	200.00	190.00	200.00
	Grant to voluntry ornaization for educational and other activit (TSP)/ 672/11112	3250.00	937.68	960.00	912.00	0.00
	Institutions for undre J.J.Act2000 for child welfare acctives 5257/11131	175.00	13.27	15.00	14.25	15.00
	Grant to NGO for welfare of orphans and others children 2290/11132	50.00	17.94	25.00	23.75	25.00
	Grant to Voluntary organization running institutions for women welfare 3458/11132	30.00	2.44	8.20	7.79	8.20
	2235/11132/5561 Scholarship to Gall.Aw.Winners	5.00	0.46	1.00	0.95	1.00
	2235/11132/5562 S.L.Virata Puraskar	5.00	1.50	3.00	2.85	2.00
	Grant to Voluntary organization for educational and other welfare activities for handicapped 4380/11132	5.00	1.00	1.50	1.43	1.00
	Grant to child welfare org. 2941/11132	55.00	12.48	18.00	17.10	18.00
	Jhulaghar 1790/11132	5.00	0.44	1.50	1.43	1.50
	Grant to PS- 2202/11011/110	315.00	143.24	200.00	190.00	200.00
	Grant to HS/HSS- 2202/11011/110	406.01	200.72	216.00	205.20	216.00
	Grant in aid for ins. For Pwd's 3921/ 73 /11131	467.65	144.92	40.00	38.00	200.00
	<b>Sub Total -Social Services</b>	<b>5848.66</b>	<b>1622.54</b>	<b>1759.20</b>	<b>1671.24</b>	<b>957.70</b>
	<b>Grand Total</b>	<b>5948.66</b>	<b>1634.74</b>	<b>1774.20</b>	<b>1685.49</b>	<b>977.70</b>



# **Annexure- IX-A**

**WOMEN COMPONENT (WC) IN THE STATE PLAN PROGRAMMES - I  
ANNUAL PLAN 2010-11 FINANCIAL OUTLAYS : PROPOSALS FOR WC**

(Rs. In Lakh)

S. No.	Major Head/ Sub-head/ Schemes	Eleventh Plan (2007-12) - Projected Outlay at 2006-07 Prices		Annual Plan 2008-09 Actual Expenditure Under WC	Annual Plan - 2009-10				Annual Plan 2010-11 Proposed Outlay	
		Total Outlay	of which flow to WC		Agreed Outlay		Anticipated Expenditure		Total Outlay	of which flow to WC
					Total Outlay	of which flow to WC	Total Outlay	of which flow to WC		
1	2	3	4	5	6	7	8	9	10	11
<b>I</b>	<b>AGRICULTURE &amp; ALLIED SERVICES</b>									
1	2401/01011/ Crop Husbandry (Agriculture Production)									
	<b>STATE PLAN SCHEME</b>									
	2401/01011/6820/ Farmer Total Deve. Scheme	0.00	0.00	0.00	1200.00	0.00	1140.00	0.00	1500.00	0.00
	5082/ Nadep Scheme	275.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	5081/ Surajdhara Scheme	500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	8769/ Annapurna Scheme	300.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	570 / Mobile Soil Testing Lab.	50.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	5609/ Ramtil Production Prog.	150.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	5587/ Veg. Fuel Deve. Prog.	200.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	6751/ Seed Subsidy Scheme	800.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	9985/ Vermi Compost	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	7293/Mousam Adharit Fasal Bheema	0.00	0.00	0.00	0.01	0.00	0.01	0.00	1.00	0.00
	867/ Krishak Prishikshan Centre Estt.	0.00	0.00	0.00	28.50	0.00	27.08	0.00	28.50	0.00
	894/ Information of Communication Support	100.00	0.00	0.00	9.50	0.00	9.03	0.00	9.50	0.00
	5278/ State Agri. Training Academy	100.00	0.00	0.00	41.32	0.00	39.25	0.00	74.74	0.00
	8702/ National Agriculture Insurance Scheme	500.00	0.00	0.00	500.00	0.00	475.00	0.00	3100.00	0.00
	8792/ National Agriculture Insurance Scheme	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	6714/ Grant in aid to C.G.Seed Dev. Corp.	500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	309/ Aid to NGO	100.00	0.00	0.00	15.00	0.00	14.25	0.00	20.00	0.00
	3398/ Machine Tractor Station Plan	300.00	0.00	0.00	62.00	0.00	58.90	0.00	65.00	0.00
	6901/ Jan-jaganan Prog.	0.00	0.00	0.00	50.00	0.00	47.50	0.00	60.00	0.00
	6909/6946/ Khet Khalihan Beema Yojna	0.00	0.00	0.00	100.00	0.00	95.00	0.00	70.00	0.00
	6910/6941/ Grant for mini rice mill	0.00	0.00	0.00	490.00	0.00	465.50	0.00	0.00	0.00
	119/ Strengthening Adiminstration Setup	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	4111/ Agriculture Extension Prog.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	1148/ National Bio-Gas Dev. Project.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	1101/ Sugarcane development prog.	500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	903/ Establishment of Agriculture Engineering Directorate.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Establishment of remote sensing and GIS Lab	50.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Promotion of Agro-based Industries	100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00



	2	3	4	5	6	7	8	9	10	11
5649/ Farmers' training on agril. machinery		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
Additonal Provision for Scheme		9324.22	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>GRAND TOTAL</b>		<b>51707.04</b>	<b>0.00</b>	<b>0.00</b>	<b>28092.63</b>	<b>0.00</b>	<b>25956.50</b>	<b>0.00</b>	<b>69441.65</b>	<b>0.00</b>
<b>2 2401/01012/ Horticulture</b>										
<b>State Sector Plan Scheme</b>										
964/ Production of Banana		343.41	0.00	0.20	60.00	0.00	57.00	0.00	75.00	22.50
9172/ Exhibition fairs&Publicity		88.52	0.00	0.00	17.00	0.00	16.15	0.00	17.00	0.00
481,482/ Potato Development Scheme		366.30	0.00	1.21	100.00	0.00	95.00	0.00	139.00	41.70
9177,4326/ Intensive Fruit Development Programme		1457.00	0.00	0.28	105.00	0.00	99.75	0.00	110.00	0.00
2351, 2856/ Production of Vegetable around big cities		151.10	0.00	0.53	41.00	0.00	38.95	0.00	75.00	22.50
2806, 2807/ Fruit Plantation Scheme		1469.10	0.00	0.91	90.00	0.00	85.50	0.00	107.00	217.00
9188/ Horticulture Development Programme		141.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2013/ Establishment of New Gardn & Nurseries		1105.75	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9987/ Floriculture Development Programme		64.10	0.00	0.24	12.00	0.00	11.40	0.00	20.00	6.00
9388/ Medicinal & Aromatic Plants Farming		22.89	0.00	0.11	5.00	0.00	4.75	0.00	7.00	2.10
9991, 4690, 5138/ Spices Development Programme		277.78	0.00	0.34	45.00	0.00	42.75	0.00	50.00	33.00
8731, 7339/ Kitchen Garden Scheme		183.15	0.00	0.67	28.00	0.00	26.60	0.00	78.00	23.40
5610/ Quality and Certified Seed Production Programme at Nurseries		402.93	0.00	0.00	66.00	0.00	62.70	0.00	72.00	0.00
5580/ Revolving Fund		25.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5066/ Cashew Development Scheme		20.14	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7338/ Horticulture Training to the Officers & Employees		13.42	0.00	0.00	2.80	0.00	2.66	0.00	0.00	0.00
6832/ Multifcation and Marketing of Horticulture Crops		0.00	0.00	0.00	0.00	0.00	0.00	0.00	10.00	0.00
2402/01013/ Mashroom Development Programme		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2403/01014/ Interigated Horticulture development Programme		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2404/01015/ Establishment of Rose garden		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4960/ Mashale ki yojna		0.00	0.00	0.00	11.00	0.00	10.45	0.00	60.00	0.00
<b>Total</b>		<b>6131.62</b>	<b>0.00</b>	<b>4.49</b>	<b>582.80</b>	<b>0.00</b>	<b>553.66</b>	<b>0.00</b>	<b>820.00</b>	<b>368.20</b>
<b>CENTRALLY SPONSORED SCHEME</b>										
5629/ Macro Management Scheme		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6831/ National Horticulture Mission		9418.70	0.00	135.19	2325.00	0.00	2208.75	0.00	2240.41	672.13
2401/04023/2794/ Mirco Irrigation System (Horticulture)		13302.43	0.00	39.79	690.00	0.00	655.50	0.00	1890.00	567.00
<b>Total</b>		<b>22721.13</b>	<b>0.00</b>	<b>174.98</b>	<b>3015.00</b>	<b>0.00</b>	<b>2864.25</b>	<b>0.00</b>	<b>4130.41</b>	<b>1239.13</b>
Additonal Provision for Scheme		6347.61	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Grand Total</b>		<b>35200.36</b>	<b>0.00</b>	<b>179.47</b>	<b>3597.80</b>	<b>0.00</b>	<b>3417.91</b>	<b>0.00</b>	<b>4950.41</b>	<b>1607.33</b>
<b>3 Soil &amp; Water Conservation (incl. control of Shifting Cultivation)</b>										
3143/04254/ Development of Watershed in Dryfarming Area		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4975/ Grand-in-Aid to soil Testing Laboratory at Bastar.		100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3478/ Micro miner		2125.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Ground Water recharge Prog.		1500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Additonal Provision for Scheme		18350.90	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total</b>		<b>22075.90</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>4 2403/01030/ Animal Husbandry</b>										

1	2	3	4	5	6	7	8	9	10	11
	4082/ Special Livestock Programme.	75.00	0.00	4.49	17.00	0.00	16.15	0.00	17.00	0.00
	2563/ Estt. of New Dispensaries & Vety. Hospital.	125.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	2549/ Continuation of Vety. Hospital & Dispensaries Upgradation of Dispensaries.	1673.25	0.00	0.00	515.47	0.00	489.70	0.00	616.89	0.00
	1109. 1108/ Intensive Dairy Cattle Production Project/ Unit.	1270.00	0.00	0.00	264.06	0.00	250.86	0.00	223.50	0.00
	5489/ Grant-in-Aid to J.K. Trust.	1148.10	0.00	0.00	0.00	0.00	0.00	0.00	236.00	0.00
	5260/ Distribution of Breeding Bull.	1368.50	0.00	12.86	75.00	0.00	71.25	0.00	126.00	0.00
	3578/ Additional Input Strengthening of Poultry Farms/ Project Quail & Duck.	1032.50	0.00	0.00	105.60	0.00	100.32	0.00	114.00	0.00
	846, 844/ Distribution of Backyard Poultry Unit.	580.00	0.00	26.04	180.00	0.00	171.00	0.00	162.00	0.00
	4250, 9164 (6784)/ Strengthening of Pig Farms.	200.00	0.00	0.00	35.00	0.00	33.25	0.00	35.00	0.00
	7242/ National agriculture development scheme	0.00	0.00	0.00	3337.50	0.00	3170.63	0.00	6000.00	0.00
	9332, 4016/ Distribution of Pig Trios and Pig units on Exchange Basis.	1487.60	0.00	25.58	102.95	0.00	97.80	0.00	102.95	0.00
	5027/ Strengthening of Goat Farms.	100.00	0.00	0.00	29.70	0.00	28.22	0.00	29.00	0.00
	9333, 4017/ Distribution of Bucks on Exchange Basis.	900.00	0.00	31.01	162.00	0.00	153.90	0.00	162.00	0.00
	9615/ Continuation of Goat Breeding Centers in Hospitals and Dispensaries	20.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	2686/ Mass Communication & Publicity Propaganda.	15.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	2569/ Cattle Camp.	100.00	0.00	0.00	75.00	0.00	71.25	0.00	74.00	0.00
	9329/ Grant-in-aid to Vety. College Anjora and Dairy Tech. College Raipur	1500.00	0.00	0.00	300.00	0.00	285.00	0.00	300.00	0.00
	5576/ Estt. of A.I. Centre Pakcariya.	50.00	0.00	0.00	10.00	0.00	9.50	0.00	10.00	0.00
	5574/ Distribution of Fodder Tree Plantation on 100% Subsidy.	80.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	5453/ Rabbit Farming.	11.50	0.00	0.00	2.75	0.00	2.61	0.00	3.00	0.00
	5905/ <b>Gowansh Project</b>	0.00	0.00	499.30	21.00	0.00	19.95	0.00	1.00	0.00
	(1) Distribution of Milch Cows.	10726.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	(2) Distribution of Bullock Pair.	19700.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	8317/ Cattle Development in Bastar District.	1150.00	0.00	0.00	278.58	0.00	264.65	0.00	249.08	0.00
	2567/ Feed Fodder Development at CBF Pakariya.	500.00	0.00	0.00	11.00	0.00	10.45	0.00	10.00	0.00
	6770/ Gramottahan Yojana	62.50	0.00	0.00	10.00	0.00	9.50	0.00	10.00	0.00
	5557/ State Veterinary Council.	92.50	0.00	0.00	13.00	0.00	12.35	0.00	25.00	0.00
	3585/ Foot & Mouth Vaccination Programme.	30.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	1458/ Systematic Control of Animals Diseases of National Importance & Meat Processing Plant.	45.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	842/ Provison for poultry State/Hatcheries	85.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	1971/ Estimation of cost of Availability of Milk Meat Egg & Wool.	45.60	0.00	0.00	50.00	0.00	47.50	0.00	55.00	0.00
	1342/ Provison for fodder seed Production at Departmental Farms.	12.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	5620/ Asstt. to State for Control of Animal Diseases.(ASCAD)	921.00	0.00	0.00	259.25	0.00	246.29	0.00	259.25	0.00
	6781/ Minor Operative Work. (M.O.W.)	0.00	0.00	0.00	0.50	0.00	0.48	0.00	0.00	0.00
	3786/ Rinder Pest.	0.00	0.00	0.00	7.55	0.00	7.17	0.00	13.73	0.00

	3	4	5	6	7	8	9	10	11
For Establishment of State Veterinary Hospital.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
For Establishment of New Veterinary University (Kamdhenu)	500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
For Establishment of new Goat Breeding farm at Sarora Distt. Raipur.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Assistance to Central frozen semen station, Anjora for recurring Expenditure.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
For Establishment of National Institute for Cattle Breeding at Pakariya.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
For Establishment of New 23 OLD.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Establishment of College of Fisheries in C.G.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Estimated budget requirement to produce five lakhs frozen semen straw at FSBS, Anjora Durg.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Strengthening of College of Veterinary Science and A.H. Anjora (Durg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Strengthening of State Level Training Academy at Bastar Integrated Livestock Development Project Jagdalpur.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Budget for Distribution of Breeding Bull to Panchayats.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Budget for Establishment of Rabbit Farm at Pakaria Disst. Bilaspur	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Budget for Establishment of New Sheep Breeding Farm at Pakariya Bilaspur.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Additional Budget Requirement for Goshala.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Establishment of Pig Processing Plant in C.G.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Budget for Construction of buildings Equipment etc. for Dairy Technology College, Raipur	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Budget for fodder seed minikit Distribution Programme.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Training of Vety. Paravet & Farmers	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Estt. Of Mobile Veterinary Hospital Bastar	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Estt. Of Duck Farms and Distribution of Duckling	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Provision of repair and remolding	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Distribution of milch animal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Loan Subsidy for Purchase of Milch Cows	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Transport Subsidy to Milk producers of Dugdh Co-operative Society	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Insurance of Charwaha	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Provision of new Vehicle for Monitoring in each district	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Grant In Aid to CSI,DA Raipur	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Assistance to Formers for production of green grasses and feed enrichment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Construction of district official building in 11 new district	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Construction of Boundry wall of Poultry farm Durg	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Construction of building for pig farm Jagdalpir & Ambikapur	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Assistance to members of Dugdh Co-operative Society for feeds of milch animal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00



7	2	3	4	5	6	7	8	9	10	11
	<b>Total - (Development of Fresh water aquaculture FFDA's Scheme)</b>	<b>1071.40</b>	<b>0.00</b>	<b>0.00</b>	<b>139.75</b>	<b>0.00</b>	<b>132.76</b>	<b>0.00</b>	<b>195.50</b>	<b>0.00</b>
2	3287/ Group Accidental Insurance Scheme	25.20	0.00	0.00	0.00	0.00	0.00	0.00	12.30	0.00
	41/3287/ Group Accidental Insurance Scheme	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	64/3287 Group Accidental Insurance Scheme	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Total - Group Accidental Insurance Scheme</b>	<b>25.20</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12.30</b>	<b>0.00</b>
3	3287/ National Welfare Programme for Fishermen	105.60	0.00	0.00	5.97	0.00	5.67	0.00	0.00	0.00
4	9485/ Fisheries Training & Extension	9.60	0.00	0.00	1.46	0.00	1.39	0.00	2.85	0.00
	<b>Total B</b>	<b>1211.80</b>	<b>0.00</b>	<b>0.00</b>	<b>147.18</b>	<b>0.00</b>	<b>139.82</b>	<b>0.00</b>	<b>210.65</b>	<b>0.00</b>
	Additional Provision for Scheme	925.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Grand Total (A+B)</b>	<b>5130.10</b>	<b>0.00</b>	<b>0.00</b>	<b>1518.16</b>	<b>0.00</b>	<b>492.25</b>	<b>0.00</b>	<b>2678.30</b>	<b>0.00</b>
7	<b>Plantations</b>	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8	<b>2408/01100,02040/ Food Storage &amp; Warehousing (Public Distribution System)</b>									
	2408/01100/5696/ State Consumer Welfare Fund	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	6408/01100/6914/ Food Storage	0.00	0.00	0.00	500.00	0.00	475.00	0.00	400.00	0.00
	2408/01100/9993/ Iodized salt distribution	6345.30	0.00	0.00	1850.00	1110.00	1757.50	1054.50	3250.00	1764.00
	6408/01100/5686/ Seed money for F.P.S	100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	2408/01100/6837/ Grain Bank	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	2408/10040/ 5456/ Antyodaya Anna yojna	0.00	0.00	0.00	2000.00	1000.00	1900.00	950.00	1480.00	740.00
	6964/ PDS ke Sudhrikan hetu fund	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.00	0.00
	Additional Provision for Scheme	1417.97	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Total</b>	<b>7863.27</b>	<b>0.00</b>	<b>0.00</b>	<b>4350.00</b>	<b>2110.00</b>	<b>4132.50</b>	<b>2004.50</b>	<b>5132.00</b>	<b>2504.00</b>
9	<b>2415/01082/ Agricultural Research &amp; Education</b>									
	2445/01082/9182/ Grant in aid to Indira Gandhi University	3660.00	0.00	0.00	1000.00	0.00	950.00	0.00	1735.00	0.00
	Administrative Bulding	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Strengthening of agriculture reasarch	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Construction of VC Residence	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Total</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000.00</b>	<b>0.00</b>	<b>950.00</b>	<b>0.00</b>	<b>1735.00</b>	<b>0.00</b>
10	<b>Agricultural Financial Institutions</b>									
11	<b>2425/01090- Cooperation</b>									
	2425/01090/ 2280/ Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	4026/ Traning of Official	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	3250/ Assistance for Reasarch and Librarycell	2.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	6150/ Publicity and Propoganda	5.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	5006/ Manegerial Sub. to cadere fund to PACS/LAMPS	25.00	0.00	0.00	5.00	0.00	4.75	0.00	6.00	0.00
	151/ Sub. To SC/ST Members for purchase of share of PACS/LAMPS	100.00	0.00	0.00	20.00	0.00	19.00	0.00	20.00	0.00
	439/ Consumption/Social Comnsumption loan to SC/ST members	100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	955/ Investment in share capital of central co-op Bank	1400.00	0.00	0.00	300.00	0.00	285.00	0.00	200.00	0.00
	2754/ Investment in share capital of PACS/LAMPS	1000.00	0.00	0.00	300.00	0.00	285.00	0.00	300.00	0.00
	Long term Loan to CCB for non overdue cover	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	5402, 5666, 5422, 6789/ Impementation of ICDP	1000.00	0.00	0.00	0.60	0.00	0.57	0.00	0.06	0.00





1	2	3	4	5	6	7	8	9	10	11
	Assistance to Student store	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Estt. of Co-oprative cold Storage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Agriculture credit estabilisation fund at the level of Apex SCARDB	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Margin money to markfed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Margin money toFSS (NCDC)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Assistance to Apex housing fedration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Intrest Sub. To farmers to DDCARDB	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	4547-Interest Relief to formers to Apex Bank	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Managerial Subsidy to pay of newly created coop. Banks	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Assistance for Infastructure to new coop. Banks	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Assistance to Coop. Banks for Computerisation+C42	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Managerial Subsidy to pay of newly created DCARDB	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Assistance for Infastructure to new DCARDB	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Assistance to DCARDB for Computerisation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	774/ Subsidy to weaker Section of Schedule Cast farmer and Labourers to Purchase share of Primary Credit societies	0.00	0.00	0.00	7.00	0.00	6.65	0.00	9.00	0.00
	3242/ Purchase of debentures Issued by state co-operative agriculture rural co-operative bank	0.00	0.00	0.00	125.00	0.00	118.75	0.00	100.00	0.00
	5113/ Subsidy to Schedul Cast & Tribe members to Purchase Share of marketing societies	0.00	0.00	0.00	6.00	0.00	5.70	0.00	7.00	0.00
	5566/ Economic Assistance to Marketing Co-operative Societies to Construct Godown	0.00	0.00	0.00	14.00	0.00	13.30	0.00	14.00	0.00
	6930/ Economic Assistance Acording to Recmondation of Vaidynathan commettee	0.00	0.00	0.00	5000.00	0.00	4750.00	0.00	241.00	0.00
	(New Scheme) Cooperative Training instt. (Bhilai)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Additional Provision for Scheme	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Total</b>	<b>13890.92</b>	<b>0.00</b>	<b>0.00</b>	<b>14011.81</b>	<b>0.00</b>	<b>13311.22</b>	<b>0.00</b>	<b>12819.07</b>	<b>0.00</b>
12	<b>Other Agricultural Programms</b>									
	<b>(a) Agricultural Marketing</b>									
	<b>2029/01011/ (b) Others Agricultural Husbandary</b>									
	2029/01010/2817 Improvement of crop statistic Scheme	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	2029/01010/3542 Timely reporting scheme	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	2029/01010/6337 Updation of Land record scheme	0.00	0.00	0.00	500.00	0.00	475.00	0.00	1810.75	0.00
	2029/01010/908 Agriculture Census	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	2029/04021/9981 minar Irri.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Total</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>500.00</b>	<b>0.00</b>	<b>475.00</b>	<b>0.00</b>	<b>1810.75</b>	<b>0.00</b>
	<b>(C) Food storage &amp; Warehousing</b>									
1	2408/01110/ 6777/ Seed money for markfed	0.00	0.00	0.00	20000.00	0.00	19000.00	0.00	30000.00	0.00
	<b>(D) Other Agriculture Prog.</b>								0.00	0.00
	5628/ Apropriation of agriculture Cooperative loan								1000.00	0.00
	<b>Total</b>	<b>195546.00</b>	<b>0.00</b>	<b>778.75</b>	<b>78933.31</b>	<b>2110.00</b>	<b>73305.14</b>	<b>2004.50</b>	<b>138502.58</b>	<b>4111.33</b>
ii	<b>RURAL DEVELOPMENT</b>									
1	<b>Special Programme for Rural Development</b>									
	(a) 02012/9464 Drought Prone Area Programme (DPAP)	8394.36	1007.32	241.73	877.00	263.10	833.15	249.95	0.00	0.00
	(b) Desert Development Programme (DDP)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00



	2	3	4	5	6	7	8	9	10	11
2515/02062/5599 Panchayat Raj Training Institute	400.00	0.00	0.00	0.00	35.00	0.00	33.25	0.00	0.00	0.00
2515/02062/6746 C.M. Gram Utkarsh Yojana	8000.00	0.00	0.00	0.00	1663.00	0.00	1579.85	0.00	500.00	0.00
2515/02062/6782 Chhattisgarh Grameen Nirman yojna	73715.00	0.00	0.00	0.00	3800.00	0.00	3610.00	0.00	500.00	0.00
2515/02062/6855 Gram Gourav Yojana	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2515/02062/7243 Chhattisgarh Gourav Humara Chhattisgarh Yojana	0.00	0.00	0.00	0.00	2000.00	0.00	1900.00	0.00	500.00	0.00
2515/02062/6859 Gram Vikas Yojna	0.00	0.00	0.00	0.00	1850.00	0.00	1757.50	0.00	500.00	0.00
2515/02062/6725 European Commission-State Partnership Programme	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8403-Salary of shikha karmee (Primary)	15528.65	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Grant to 13th F.C. Jila Navonmesh Nidhi	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	360.00	0.00
New/ Residence for panchayat Secretaries	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Sub-Total (Panchayat)</b>	<b>97643.65</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9348.00</b>	<b>0.00</b>	<b>8880.60</b>	<b>0.00</b>	<b>2360.00</b>	<b>0.00</b>
Additional Provision for Scheme	45365.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Sub-Total (a) Community Development &amp; Panchayts</b>	<b>270659.25</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>24262.00</b>	<b>0.00</b>	<b>23048.90</b>	<b>0.00</b>	<b>2665.75</b>	<b>0.00</b>
<b>(b) Other Programmes of Rural Development</b>										
02040/5591 Annpurna	250.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.10	0.00
<b>Other Programmes of Rural Development</b>										
2515/02060/1033 Block Development	5738.00	0.00	0.00	0.00	1307.85	0.00	1242.46	0.00	1148.35	0.00
2515/02060/3926 Development Commissioner Office	257.00	0.00	0.00	0.00	96.90	0.00	92.06	0.00	76.70	0.00
2515/02060/1208 Rural Engineering Service	8050.00	0.00	0.00	0.00	1908.00	0.00	1812.60	0.00	2428.80	0.00
2515/02060/6550 Laboratory	60.00	0.00	0.00	0.00	51.00	0.00	48.45	0.00	0.00	0.00
2515/02060/6911 Regional Dev. Comm. Office	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2515/02060/5063 S.I.R.D.	780.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	108.00	0.00
11150/7291 Aam Admi Bima Yojana (AABY)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Sub -Total Other Rural Development Programmes</b>	<b>14885.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3363.75</b>	<b>0.00</b>	<b>3195.56</b>	<b>0.00</b>	<b>3761.85</b>	<b>0.00</b>
Additional Provision for Scheme	4353.67	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Sub - Total (b) Other Programmes of Rural Development</b>	<b>15135.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3363.75</b>	<b>0.00</b>	<b>3195.56</b>	<b>0.00</b>	<b>3761.95</b>	<b>0.00</b>
<b>Sub-Total (a+b) Other Rural Development</b>	<b>290147.92</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>27625.75</b>	<b>0.00</b>	<b>26244.46</b>	<b>0.00</b>	<b>6427.70</b>	<b>0.00</b>
<b>TOTAL - II (1 to 4)</b>	<b>426006.00</b>	<b>12561.37</b>	<b>1046.70</b>	<b>57624.55</b>	<b>11198.56</b>	<b>54434.57</b>	<b>10614.88</b>	<b>37778.26</b>	<b>9067.14</b>	
<b>III SPECIAL AREA PROGRAMMES</b>										
(a) Hill Areas Development Programme	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
(b) Other Special Areas Programme	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
(i) Border Area Development Programme	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
(ii) Backward Region Grant Fund (Backward Distt. /Area Fund)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2515/03030/7019 RSVY /BRGF	0.00	0.00	0.00	0.00	26011.40	0.00	24710.83	0.00	26014.53	0.00
<b>(iii) Funds under Art. 275 (1)</b>										
Grants under provision to article 275(1)	20000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2202/3010/762 Girls edu. Complex	0.00	0.00	74.85	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2202/3010/5232 Grant in aid to residential vidyalaya samiti 275 (1)	0.00	0.00	0.00	0.00	200.00	0.00	190.00	0.00	500.00	0.00
4202/03010 /5480 Extension of facility in tribal area 275 (1)	0.00	0.00	0.00	0.00	3500.00	0.00	3325.00	0.00	3700.00	0.00
1 4702/3010/4860/ Article 275(i) To complete on going irrigation projects	0.00	0.00	0.00	0.00	100.00	0.00	95.00	0.00	25.00	0.00

1	2	3	4	5	6	7	8	9	10	11
2	4702/3010/4861/ Article 275(i) Construction of Bridges & Roads	0.00	0.00	0.00	200.00	0.00	190.00	0.00	35.00	0.00
	<b>Sub Total - 275 (i)</b>	<b>20000.00</b>	<b>0.00</b>	<b>74.85</b>	<b>4000.00</b>	<b>0.00</b>	<b>3800.00</b>	<b>0.00</b>	<b>4260.00</b>	<b>0.00</b>
	<b>(iv) SCA to Tribal Sub-Plan</b>									
	2225/03012/3874-Development of Forest Villages	0.00	0.00	0.00	500.00	0.00	475.00	0.00	500.00	0.00
	2225/03012/5211 Local dev. in ITDP	5000.00	0.00	0.00	6150.00	0.00	5842.50	0.00	6860.00	0.00
	2202/11014/4691 Incentive for Girls edu.	1200.00	0.00	188.49	0.00	0.00	0.00	0.00	0.00	0.00
	2225/03012/5212 Local dev. in MADA pockets	715.00	0.00	0.00	500.00	0.00	475.00	0.00	560.00	0.00
	2225/03012/5387 Local dev. work in clusters	115.00	0.00	0.00	120.00	0.00	114.00	0.00	32.00	0.00
	2225/03012/9819 PTG dev. Agencies	1400.00	0.00	0.00	450.00	0.00	427.50	0.00	500.00	0.00
	2225/03012/5387 Local dev. work in clusters	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	2225/03012/5211 Local dev. in ITDP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	2225/03012/5212 Local dev. in MADA pockets	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Sub Total SCA</b>	<b>8430.00</b>	<b>0.00</b>	<b>188.49</b>	<b>7720.00</b>	<b>0.00</b>	<b>7334.00</b>	<b>0.00</b>	<b>8452.00</b>	<b>0.00</b>
	(v) Others (Dev. Of Sundarbans, UBUP, PUP, etc)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	<b>TOTAL- (Other Special Area Programme)</b>	<b>28430.00</b>	<b>0.00</b>	<b>263.34</b>	<b>37731.40</b>	<b>0.00</b>	<b>35844.83</b>	<b>0.00</b>	<b>38726.53</b>	<b>0.00</b>
	<b>IV Irrigation &amp; Flood Control</b>									
1	4700/01/04010 / 04020/ Major and Medium Irrigation									
1	2884/2898/3402/4948/5516/5685/ Major Irrigation Commement (8 Nos)	101450.00	0.00	0.00	29194.50	0.00	27734.78	0.00	32293.75	0.00
2	541/2428/3264/3556/ Direction and Administration	14933.00		0.00	5763.41	0.00	5475.24	0.00	8240.95	0.00
3	4416/ Survey and Irrigation	244.00		0.00	190.00	0.00	180.50	0.00	530.00	0.00
	<b>Total 4010</b>	<b>116627.00</b>	<b>0.00</b>	<b>0.00</b>	<b>35147.91</b>	<b>0.00</b>	<b>33390.51</b>	<b>0.00</b>	<b>41064.70</b>	<b>0.00</b>
4	04020/697/ Machinery and Equipment	4345.00	0.00	0.00	1005.00	0.00	954.75	0.00	200.00	0.00
5	2367/3366/3368/5188/ Medium Irrigation. Comm. (16 Nos)	40000.00		0.00	6662.50	0.00	6329.38	0.00	3249.00	0.00
6	814/815/2339/3264/3302/3556/ Direction and Administration (Medium)	25150.00		0.00	8309.98	0.00	7894.48	0.00	8706.80	0.00
7	3363/ Survery and Investigation	243.00		0.00	20.00	0.00	19.00	0.00	20.00	0.00
8	1831/2891/4948/5685/4793/ Other Expenditure Hydrometrology	1065.00		0.00	579.33	0.00	550.36	0.00	699.80	0.00
9	4701/4020/ 2/ National Hydrometrology Project	2360.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00
10	4701/4020/ 5678/ Asian Development Bank (CIDP) Recovery	10525.00	0.00	0.00	3179.00	0.00	3020.05	0.00	3334.00	0.00
	<b>Total 4020</b>	<b>83688.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11762.93</b>	<b>0.00</b>	<b>11174.78</b>	<b>0.00</b>	<b>16184.60</b>	<b>0.00</b>
	Additional Provision for Scheme	41063.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Total Major and Medium Irrigation</b>	<b>241378.00</b>	<b>0.00</b>	<b>0.00</b>	<b>46910.84</b>	<b>0.00</b>	<b>44565.30</b>	<b>0.00</b>	<b>57249.30</b>	<b>0.00</b>
2	<b>Minor Irrigation</b>									
	<b>4702/4021/ (i) Minor irrigation (Irrigation)</b>									
1	3803/ 3828/ 5189/9469/3808/ Surface Water Scheme	98238.00	0.00	0.00	19673.50	0.00	18689.83	0.00	14411.00	0.00
2	4413/ Survey and Irrigation (Minor)	1400.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3	9284/6070/1831/ Tube Wells	15000.00	0.00	0.00	940.00	0.00	893.00	0.00	930.00	0.00
4	4416/ Survey and Irrigation	0.00	0.00	0.00	340.00	0.00	323.00	0.00	0.00	0.00
5	5678/ Asian Development Bank (CIDP)	10525.00	0.00	0.00	2400.00	0.00	2280.00	0.00	2422.00	0.00
6	4702/4024/5059/ Anicut / Stopdam cement.	169000.00	0.00	0.00	23830.00	0.00	22638.50	0.00	76000.00	0.00
	7405/ Repair/Re-Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3400.00	0.00

	2	3	4	5	6	7	8	9	10	11
Recovery		0.00	0.00	0.00	-160.00	0.00	-152.00	0.00	-9450.70	0.00
Additional Provision for Scheme		59832.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total</b>		<b>353995.60</b>	<b>0.00</b>	<b>0.00</b>	<b>47023.50</b>	<b>0.00</b>	<b>44672.33</b>	<b>0.00</b>	<b>87712.30</b>	<b>0.00</b>
<b>2702/4022/4023/ (ii) Minor irrigation (Agriculture)</b>										
1 2702/4022/6833/ Ground Water recharge Prog.		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2 2702/4022/ 1403/ Deeping of Wells		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3 5902/ Aid for low lift pump		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4 5479/ Construction of Tubewells		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5 5478/ Indira Khet Ganga Yojna		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6 5707/ Shakambhari Yojna		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total 4022</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
7 4402/4023/ 3476/ Micro-Minor Irrigation Scheme		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3476/ Micro-Minor Irrigation Scheme		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3478/ Micro-Minor Irrigation Scheme		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3827/ Micro-Minor Irrigation Scheme		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3827/ Micro-Minor Irrigation Scheme		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total 4423</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>CENTRALLY SPONSORED SCHEME</b>										
8 2402/4023/2794/ Promotion of Sprinkler & Drip Irrigation System		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9 2401/04023/2794/ Mirco Irrigation System (Horticulture)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total Minor irrigation (Agriculture)</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Minor irrigation (Irri.+Agri.)</b>		<b>353995.60</b>	<b>0.00</b>	<b>0.00</b>	<b>47023.50</b>	<b>0.00</b>	<b>44672.33</b>	<b>0.00</b>	<b>87712.30</b>	<b>0.00</b>
<b>3 2705/4030/ Command Area Development</b>										
1 2705/4030/ 2823/ Construction of field Channel		12000.00	0.00	0.00	1944.00	0.00	1846.80	0.00	1944.00	0.00
2 6305/ 6304/ Participatory Irrigation Management (PIM)		648.00	0.00	0.00	117.00	0.00	111.15	0.00	117.00	0.00
3 874/ Visit & Training of Farmers		12.50	0.00	0.00	7.50	0.00	7.13	0.00	7.50	0.00
4 3436/5593/ Establishment		589.50	0.00	0.00	67.39	0.00	64.02	0.00	69.60	0.00
Additional Provision for Scheme		2950.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total</b>		<b>16200.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2135.89</b>	<b>0.00</b>	<b>2029.10</b>	<b>0.00</b>	<b>2138.10</b>	<b>0.00</b>
<b>4 Accelerated Irrigation Benefit Prog.</b>										
1 4700/4010/2/ Major Irrigation (1 Nos)		10103.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2 4701/4020/3368/ Medium Irrigation. (1 Nos)		25663.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00
3 4702/4021/3828/ Minor Irrigation (43 Nos)		54438.00		0.00	0.00	0.00	0.00	0.00	7709.00	0.00
Additional Assistant Grant to AIBP		0.00	0.00	0.00	0.00	0.00	0.00	0.00	13611.00	0.00
Additional Provision for Scheme		18040.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total</b>		<b>108244.80</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>21320.00</b>	<b>0.00</b>
<b>5 4711/4040/ Flood Control (incl. Flood Protection Work)</b>										
1 4711/4040/5907/6757/ Flood Control		2954.60	0.00	0.00	800.00	0.00	760.00	0.00	500.00	0.00
Recovery									-160.00	0.00
<b>TOTAL</b>		<b>722773.00</b>	<b>0.00</b>	<b>0.00</b>	<b>96870.23</b>	<b>0.00</b>	<b>92026.72</b>	<b>0.00</b>	<b>168759.70</b>	<b>0.00</b>
<b>V ENERGY</b>										
<b>1 Power</b>										
2801/5011/6825 Rajiv Gandhi Gramin Vidutikaran Yojana		10360.00	0.00	0.00	4600.00	0.00	4370.00	0.00	4349.00	0.00
7305/ 5 H.P. Agriculture from free Energy		0.00	0.00	0.00	10000.00	0.00	9500.00	0.00	15200.00	0.00



	2	3	4	5	6	7	8	9	10	11
lanterns/Generator		1000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Pumps		16000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Community Light		1000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
101-Solar Water Heating		555.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
101-Biogas		1644.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
800-Institutional Biogas		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-IREP-Core Exp.		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
003-Publicity		220.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
800-Repair and Maintt		110.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
800-Battery Operated Veh		400.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
800-Hydel Project		1600.83	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
800-Biomass assesment		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
500-Energy Park		2000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
800-O&M- Vill. Elec		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Improved Chulha		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Improved Cremitoria		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Direction & Administration		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Wind		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Domestic		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Additional Provision for Scheme		1494.11	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Sub -Ttotal Integrated Rural Energy Progremme</b>		<b>26395.94</b>	<b>750.00</b>	<b>397.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>50.00</b>	<b>0.00</b>
<b>TOTAL - V (1 to 3) Without Extra Budget</b>		<b>180537.00</b>	<b>750.00</b>	<b>1917.00</b>	<b>21180.25</b>	<b>0.00</b>	<b>20121.24</b>	<b>0.00</b>	<b>26129.00</b>	<b>0.00</b>
<b>VI INDUSTRY AND MINERALS</b>										
<b>1 Village &amp; Small Enterprises</b>										
<b>i) Small Scale Industries(Khadi)</b>										
2851/06013/1069 Rebate of Khadi Cloth Production		67.00	0.00	0.00	13.30	0.00	12.64	0.00	13.00	0.00
2851/06013/4663 Provision for Spinning Mills		18.00	0.00	0.00	3.70	0.00	3.52	0.00	3.70	0.00
2851/06013/5101 Provision For Spinning Mills		31.00	0.00	0.00	6.00	0.00	5.70	0.00	6.00	0.00
2851/06013/6740 Moderation of Khadi Production Centre		105.00	0.00	0.00	45.00	0.00	42.75	0.00	26.00	0.00
2851/06013/9307 Assistance for Raw Material Procurement		113.00	0.00	0.00	22.00	0.00	20.90	0.00	24.00	0.00
2851/06013/9535 Assistance for Raw Material Procurement		190.00	0.00	0.00	55.00	0.00	52.25	0.00	55.00	0.00
2851/06013/9310 Assistance for Establishing Family Oriented Units		799.05	0.00	0.00	145.20	0.00	137.94	0.00	145.20	0.00
2851/06013/6193 Assistance for Establishing Family Oriented Units		610.00	0.00	0.00	145.20	0.00	137.94	0.00	145.20	0.00
2851/06013/5454 Subsidies to Khadi Board for implementation of the schemes/plannings		275.00	0.00	0.00	145.20	0.00	137.94	0.00	145.20	0.00
Building /Furniture		305.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2851/06013/5515 Training Institute Of Rural Areas		0.00	0.00	0.00	15.00	0.00	14.25	0.00	0.00	0.00
2851/06013/5102 Training Of Artisans		45.00	0.00	0.00	27.30	0.00	25.94	0.00	31.35	0.00
2851/06013/1063 Campaining Of Khadi		28.00	0.00	0.00	5.50	0.00	5.23	0.00	0.00	0.00
2851/06013/1068 Establishment Expenditure		0.00	0.00	0.00	50.00	0.00	47.50	0.00	50.00	0.00
2851/06013/5406 Establishment of Chhattisgarh Haat		110.00	0.00	0.00	100.00	0.00	95.00	0.00	486.00	0.00
5102 Khadi Board ke karigaron ko Prashikshan		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5102 Khadi Board ke karigaron ko Prashikshan		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00



1	2	3	4	5	6	7	8	9	10	11
	<b>Sub- Total Khadhi</b>	<b>2696.05</b>	<b>0.00</b>	<b>0.00</b>	<b>778.40</b>	<b>0.00</b>	<b>739.48</b>	<b>0.00</b>	<b>1130.65</b>	<b>0.00</b>
	<b>ii) Handlooms/Powerlooms</b>									
	2851/06012/5222 Marketing Studies & Exhibition	401.00	0.00	0.00	25.00	0.00	23.75	0.00	25.00	0.00
	2851/06012/5580 Revolving Fund Scheme	105.00	0.00	0.00	31.00	0.00	29.45	0.00	25.00	0.00
	2851/06012/5519 Lt. B.D.Mahant Protsahan Yojna	11.00	0.00	0.00	2.00	0.00	1.90	0.00	2.00	0.00
	2851/06012/5692 Esteblist of IIHT	0.00	0.00	0.00	0.01	0.00	0.01	0.00	0.00	0.00
	2851/06012/6809 WCS Bank loan O Dues Settlem.	195.00	0.00	0.00	1.00	0.00	0.95	0.00	0.00	0.00
	2851/06012/6814 Silk Loom Mordenisation	0.00	0.00	0.00	0.01	0.00	0.01	0.00	0.01	0.00
	2851/06012/5035 Apex H/L working Capital	425.00	0.00	0.00	100.00	0.00	95.00	0.00	100.00	0.00
	2851/06012/5036 Handloom Export Promotion	15.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	2851/06012/8321 Research & Development Sche.	55.00	0.00	0.00	15.00	0.00	14.25	0.00	15.00	0.00
	2851/06012/8553 Kabir Bunker Protsahan Yojna	2.50	0.00	0.00	0.50	0.00	0.48	0.00	0.50	0.00
	2851/06012/6769 Esteblistment of IIHT	678.68	0.00	0.00	144.50	0.00	137.28	0.00	174.90	0.00
	2851/06012/9199 Project Package	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	2851/06012/9313 Sanrachna Utpadan Prakriya	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	2851/06012/8009 Vitty Adhar Sudrinikaran	15.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	2851/06012/9213 Welfare Pacage	38.75	0.00	0.00	0.50	0.00	0.48	0.00	0.00	0.00
	2851/06012/9199 Project Package	265.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	2851/06012/5825 Project Package	0.00	0.00	0.00	20.00	0.00	19.00	0.00	20.00	0.00
	2851/06012/9314 Vitty Adhar Sudrinikaran	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	2851/06012/8320 Marketing Studies	0.00	0.00	0.00	30.00	0.00	28.50	0.00	30.00	0.00
	2851/06012/9892 Vitty Adhar Sudrinikaran	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	2851/06012/9901 Vitty Adhar Sudrinikaran	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	2851/06012/5819 Project Package	0.00	0.00	0.00	25.00	0.00	23.75	0.00	25.00	0.00
	2851/06012/5824 Project Package	0.00	0.00	0.00	2.00	0.00	1.90	0.00	2.00	0.00
	2851/06012/4859 Dindayal Handloom Promotion Scheme	0.00	0.00	0.00	0.50	0.00	0.48	0.00	0.50	0.00
	2851/06012/9902 Sanrachna Utpadan Prakriya	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	2851/06012/ 6934 Intrigrated Handloom Dev. Sch.	0.00	0.00	0.00	20.90	0.00	19.86	0.00	181.82	0.00
	9200/Vipdan Vikas Pro. Sahayta/Rebet (SSS)	12.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	6325/ Training for Employees	5.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	New CFC stabil. Champa 7Tassar	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	New CFC stabil. Champa Chhuakhadan-Cotton	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Sub -Total Handloom</b>	<b>2224.43</b>	<b>0.00</b>	<b>0.00</b>	<b>417.92</b>	<b>0.00</b>	<b>397.02</b>	<b>0.00</b>	<b>601.73</b>	<b>0.00</b>
	<b>iii) Handicrafts</b>									
	2851/6014/4750 Rebate on Sale	0.00	0.00	0.00	4.00	0.00	3.80	0.00	5.00	0.00
	2851/6014/5458 Khadi Board Hastship Pra. (Establishment & Various Sch.)	342.32	0.00	0.00	38.50	0.00	36.58	0.00	60.00	0.00
	2851/6014/5633 CFC establish in Ambikarpur	62.00	0.00	0.00	0.50	0.00	0.48	0.00	15.00	0.00
	2851/6014/5635 Grant in aid for Training	150.00	0.00	0.00	48.00	0.00	45.60	0.00	75.00	0.00
	2851/6014/6735 Bamboo Project, Narayanpur	55.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	2851/6014/6750 CFC Establish in Kondagaon	185.00	0.00	0.00	5.00	0.00	4.75	0.00	0.00	0.00
	2851/6014/8110 Establishment of Dev. Centre	134.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	2851/6014/9201 Exhibition, Pub. & Propag.	833.00	0.00	0.00	120.00	0.00	114.00	0.00	120.00	0.00
	2851/6014/9204-Workshed/Tools subsidy	37.00	0.00	0.00	18.00	0.00	17.10	0.00	18.00	0.00
	N.Sch. Interest Subsidy	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	N.Sch. Desige & Development Scheme	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	2851/6014/4751 State Award	12.50	0.00	0.00	2.00	0.00	1.90	0.00	2.00	0.00

1	2	3	4	5	6	7	8	9	10	11
	2851/6014/5020 Establishment of Dev. Centre	146.00	0.00	0.00	77.50	0.00	73.63	0.00	100.00	0.00
	2851/6014/5021 FA to Handicraft Society	14.00	0.00	0.00	0.02	0.00	0.02	0.00	1.01	0.00
	2851/6014/5022 Interest Subsidy	7.50	0.00	0.00	4.20	0.00	3.99	0.00	1.70	0.00
	2851/6014/9881 Grant in aid for training	99.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	2851/6014/9885 Tools subsidy	24.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	N.Sch. Workshed Subsidy	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	2851/6014/4748 Grant in aid to various Scheme	500.00	0.00	0.00	44.00	0.00	41.80	0.00	44.00	0.00
	2851/6014/5034 Grant in aid for training	76.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	2851/6014/6196 Workshed Subsidy	13.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	N.Sch. Tools Subsidy	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	2851/6014/6892 Establishment of Glejing Unit	0.00	0.00	0.00	20.00	0.00	19.00	0.00	25.00	0.00
	2851/6014/6893 Establishment of CFC at Killekoda, Durg	0.00	0.00	0.00	0.50	0.00	0.48	0.00	0.25	0.00
	2851/6014/6829 Integrated Handicraft Excellence Proj.	850.00	0.00	0.00	0.50	0.00	0.48	0.00	0.00	0.00
	2851/6014/6830 Fusion School of Art, Raipur	220.00	0.00	0.00	1.00	0.00	0.95	0.00	0.00	0.00
	Maintainance of Chhattisgarh Haat	205.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	2851/6014/6842 Establish of TCPC at Bilaspur	0.00	0.00	0.00	20.00	0.00	19.00	0.00	0.00	0.00
	2851/6014/6913 Kumbhkar Terrakota Shilp Proj.	0.00	0.00	0.00	50.00	0.00	47.50	0.00	200.00	0.00
	2851/6014/6999 Hastshilp Training	0.00	0.00	0.00	0.01	0.00	0.01	0.00	0.00	0.00
	8109 Bastar Hastshilp Vikas Pariyojana	0.00	0.00	0.00	43.55	0.00	41.37	0.00	48.66	0.00
	2851/6014/9730 Deve. Of Bellmetal Shilp	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	2851/6014/7275 Insurance Plan for Handicraft workers	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	2851/06014/104 New Building Maintainance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	2851/06014/104 New National Award	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	2851/06014/104 New Bamboo Proj, Pakhanjur (C.M Ghoshna)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	2851/06014/104 New Bamboo Proj, Raipur	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	2851/06014/104 New Bamboo Proj, Bilaspur	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	2851/06014/104 New Margin Money	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	2851/06014/104 New Est. of C.G. Haat	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	2851/06014/104 New Est. Hadicraft Musium	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	2851/06014/104 New Est. of Computer Aided Design Center	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	2851/06014/104 New Renoation of shabri Emporium	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	2851/06014/104 New Office Vehicle Purchasing	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	7399/ Establish of General faicility at Janjgir-Champa	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00	0.00
	7400/ Establish of General faicility at Chhuikhadan	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00	0.00
	New/ Manpur Mohala Project	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Sub -Total Handicrft</b>	<b>3965.32</b>	<b>0.00</b>	<b>0.00</b>	<b>497.28</b>	<b>0.00</b>	<b>472.42</b>	<b>0.00</b>	<b>915.62</b>	<b>0.00</b>
	<b>iv) Sericulture/coir/wool</b>									
	2851/06016/2731 Training & Research	100.50	0.00	0.00	27.00	0.00	25.65	0.00	27.00	0.00
	2851/06016/5662 Assistance for Reared verity Dfls cultivator	525.00	0.00	0.00	80.00	0.00	76.00	0.00	100.00	0.00
	2851/06016/6336 Small construction in Resham & Tasar Kendra' B/F	0.00	0.00	0.00	55.00	0.00	52.25	0.00	65.00	0.00
	164/Integrated tasar sericulture development project	1571.82	0.00	0.00	156.80	0.00	148.96	0.00	439.13	0.00
	( )/Mulberry Block Plantation & Extantion Programme	1453.94	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

1	2	3	4	5	6	7	8	9	10	11
	2851/06016/5146 Tasar Development & Extantion Programme	422.00	0.00	19.50	80.00	0.00	76.00	0.00	259.86	107.95
	2851/06016/3777 Mulberry Sericulture Development & Extantion Programme	509.50	0.00	22.65	83.00	0.00	78.85	0.00	107.50	40.35
	2851/06016/164 Nature grown coccon prodction	454.50	0.00	30.90	0.00	0.00	0.00	0.00	0.00	0.00
	2851/06016/5690 Eri Development & Extantion Programme	191.05	0.00	0.00	30.50	0.00	28.98	0.00	151.60	75.80
	2851/06016/5521 Catalytic Development Programme	822.50	0.00	22.34	42.87	0.00	40.73	0.00	96.00	0.00
	( )Basice Tasar Seed and chawki development scheme	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Sub -Total Sericulture</b>	<b>6050.81</b>	<b>0.00</b>	<b>95.39</b>	<b>555.17</b>	<b>0.00</b>	<b>527.41</b>	<b>0.00</b>	<b>1246.09</b>	<b>224.10</b>
	v) Food Processing Industries	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Sub-Total (VSE)</b>	<b>14936.61</b>	<b>0.00</b>	<b>95.39</b>	<b>2248.77</b>	<b>0.00</b>	<b>2136.33</b>	<b>0.00</b>	<b>3894.09</b>	<b>224.10</b>
<b>2</b>	<b>Other Industries (Other than VSE)</b>									
	2852/06021/6742 Grant for industrial parks	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1000.00	0.00
	6857/ Grant to Intrest for Industry	0.00	0.00	0.00	2500.00	0.00	2375.00	0.00	3000.00	0.00
	2852/06021/5452 State Investment Promotion Board	489.00	0.00	0.00	45.00	0.00	42.75	0.00	20.00	0.00
	2852/06021/4197 Training / Study tour programme	25.00	0.00	0.00	1.50	0.00	1.43	0.00	1.50	0.00
	2852/06021/711 Ind. & project survey scheme	55.00	0.00	0.00	5.00	0.00	4.75	0.00	5.00	0.00
	2852/06021/4826 Reimbursement of exp. under I.S.O. 9000	50.00	0.00	0.00	5.00	0.00	4.75	0.00	5.00	0.00
	5382/ Grant for Infrastructural support	0.00	0.00	0.00	300.00	0.00	285.00	0.00	0.00	0.00
	5447/ Grant for technical patant	0.00	0.00	0.00	1.00	0.00	0.95	0.00	0.00	0.00
	2852/06021/5288 Land acquisition service charges	862.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	2852/06021/5382 infrastructure Support Subsidy	1200.00	0.00	0.00	0.00	0.00	0.00	0.00	300.00	0.00
	2852/06021/5383 Subsidy for preparation of Project Report	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	2852/06021/5384 Use of Information Technology in SSI Sector	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	2852/06021/5446 Human Resource fund	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	2852/06021/5447 Tech. Patent Subsidy	10.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00
	2852/06021/5450 Dev. Of cluster based Industries	0.00	0.00	0.00	0.10	0.00	0.10	0.00	0.10	0.00
	2852/06021/8237 International Trade Fair Of India.	660.00	0.00	0.00	120.00	0.00	114.00	0.00	120.00	0.00
	2852/06021/9068 Capital Investment subsidy	3000.00	0.00	0.00	300.00	0.00	285.00	0.00	450.00	0.00
	2852/06021/9283 Competition /Seminar / Exhibition	60.00	0.00	0.00	5.00	0.00	4.75	0.00	5.00	0.00
	6851/06021/5451 Mhargin Money Loan Scheme	30.00	0.00	0.00	15.00	0.00	14.25	0.00	215.00	0.00
	6852/06021/5520 Chhattisgarh State Industrial Development Corporation Limited	3000.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00
	6852/06021/5720 Development of Cluster Industries (IIUS)	400.00	0.00	0.00	0.00	0.00	0.00	0.00	400.00	0.00
	2852/06021/5586 Assistance to States for Developing Export Infrastructure and Allied Activities (ASIDE)	75.00	0.00	0.00	15.00	0.00	14.25	0.00	15.00	0.00
	06021/6932 Establishment of Aparale Training Design Center (ATDC)	0.00	0.00	0.00	170.00	0.00	161.50	0.00	160.00	0.00
	2852/06021/1389 Transport Subsidy (Changed)	0.00	0.00	0.00	0.10	0.00	0.10	0.00	0.10	0.00
	7394/ National Institute of Faishon Techonology	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00	0.00

1	2	3	4	5	6	7	8	9	10	11
	7395/ Credit Garunty Fund	0.00	0.00	0.00	0.00	0.00	0.00	0.00	800.00	0.00
	<b>Total (ATSC)</b>	<b>9916.20</b>	<b>0.00</b>	<b>0.00</b>	<b>3482.70</b>	<b>0.00</b>	<b>3308.57</b>	<b>0.00</b>	<b>6598.70</b>	<b>0.00</b>
	<b>(ii)Rural &amp; Small Industries)</b>									
	2851/06022/3800 Award to SSI	10.00	0.00	0.00	2.00	0.00	1.90	0.00	10.00	0.00
	2351/06022/3801 Interest subsidy to Small Industries	3000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	2351/06022/6857/ Intrest subsidy Industry	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	2351/06022/1175 Rural Entrepreneurial Development Scheme	75.00	0.00	0.00	10.00	0.00	9.50	0.00	10.00	0.00
	4851/06022/6742 Grant for Industrial Parks	1360.00	0.00	0.00	1500.00	0.00	1425.00	0.00	0.00	0.00
	4851/06022/6888 Establishment of Chhattisgarh Trade Centre	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00	0.00
	4351/06022/5385 Establishment of New Industrial areas	1700.00	0.00	0.00	2000.00	0.00	1900.00	0.00	1897.00	0.00
	4851/06022/5614 Construction of Udyog Bhawan	300.00	0.00	0.00	100.00	0.00	95.00	0.00	100.00	0.00
	4851/06022/5617 Road Construction for Industrial Development (Link Road)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	4851/06022/5642 Dalli Rajhara Raoghat Railline Project	0.00	0.00	0.00	1500.00	0.00	1425.00	0.00	1.00	0.00
	4851/06022/9219 Land acquisition	9312.19	0.00	0.00	2005.00	0.00	1904.75	0.00	16.00	0.00
	4851/06022/15 payment of Decretal amount (Charged)	15.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	4851/06022/9220 Survey and Demarcation	100.00	0.00	0.00	7.00	0.00	6.65	0.00	7.00	0.00
	4851/06022/9232 Construction of roads and drains in Industrial areas	1500.00	0.00	0.00	1500.00	0.00	1425.00	0.00	1500.00	0.00
	4851/06022/9233 Water supply in Industrial Estate / Areas	200.00	0.00	0.00	200.00	0.00	190.00	0.00	200.00	0.00
	4851/06022/9234 Power supply in Industrial Estate / Areas	200.00	0.00	0.00	15.00	0.00	14.25	0.00	15.00	0.00
	2351/06022/9233 Water supply in industrial Estate/Areas	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	2851/06022/9234 Powter supply in industrial Estate/Areas	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Total(ii)Rural &amp; Small Industries)</b>	<b>17772.19</b>	<b>0.00</b>	<b>0.00</b>	<b>8839.00</b>	<b>0.00</b>	<b>8397.05</b>	<b>0.00</b>	<b>3856.00</b>	<b>0.00</b>
	<b>Sub-Total Other Industries (Other than VSE)</b>	<b>27688.39</b>	<b>0.00</b>	<b>0.00</b>	<b>12321.70</b>	<b>0.00</b>	<b>11705.62</b>	<b>0.00</b>	<b>10454.70</b>	<b>0.00</b>
<b>3</b>	<b>Minerals</b>									
	80/2853/06030/6299 Transfer of Revenue recieved by minor mineral from Rural area as per reguisition No. 80	18880.00	0.00	0.00	7485.00	0.00	7110.75	0.00	4218.00	0.00
	4853/06030/6701 Investigation of part capital of state minral development fund	20000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	25/2853/06030/4643 lfor Counstruction of reginal office building	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	7402/ Minerals Addministration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	400.00	0.00
	<b>Sub -Total Minerals</b>	<b>38880.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7485.00</b>	<b>0.00</b>	<b>7110.75</b>	<b>0.00</b>	<b>4618.00</b>	<b>0.00</b>
	<b>TOTAL - (VI) (1 to 3)</b>	<b>81505.00</b>	<b>0.00</b>	<b>95.39</b>	<b>22055.47</b>	<b>0.00</b>	<b>20952.70</b>	<b>0.00</b>	<b>18966.79</b>	<b>224.10</b>
<b>VII</b>	<b>TRANSPORT</b>									
<b>1</b>	<b>Ports &amp; Light Houses</b>									
<b>2</b>	<b>3053/ 07030/ Civil Aviation</b>									
<b>1</b>	5053/ 7030/ 4727/ Constrction of air strip	22400.00	0.00	0.00	405.70	0.00	385.42	0.00	750.00	0.00
<b>3</b>	<b>Roads and Bridges</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>



	Total	3915.52	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5	Inland Water Transport	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6	Other Transport Services (To be specified)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Recovery								-3991.10	0.00
	TOTAL	727248.00	0.00	0.00	111489.53	0.00	105915.05	0.00	95213.70	0.00
<b>VII SCIENCE, TECHNOLOGY &amp; ENVIRONMENT</b>										
1	Scientific Research									
	3425/09010/5433 C.G.Council Of Science & Technology	0.00	0.00	0.00	400.00	0.00	380.00	0.00	400.00	0.00
	A. Direction & Administration	14.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	B. Popularization Of Science	101.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	C. Research & Development Activities	480.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	D. C.G.Space Application Centre	582.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	E. Centres	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	F. Appl. of S & T for Alleviation & Improvement of life	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	G.State Natural Res. Management.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	H. Bastar Eco System Plan	460.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	I. IPR Centre	230.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	J. Information Technology for S&T	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	K. 3425/09010/5433 Infrastructure Development(S&T Development & Application)	350.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	L. 3425/09010/5433 Library Cum Documentation Centre	110.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Total	2328.26	0.00	0.00	400.00	0.00	380.00	0.00	400.00	0.00
	District Level S&T Intervention (Technology Village)	487.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	District level S&T activities (NEW)	760.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Science city - Regional Science Centre	4250.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	3425/09010/5632 Science City (Regional Science Centre)	0.00	0.00	0.00	131.00	0.00	124.45	0.00	131.00	0.00
	S&T Development (NEW)	8000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	3425/09010/6736 Central Laboratory Facilities	990.00	0.00	0.00	200.00	0.00	190.00	0.00	200.00	0.00
	Additional Provision for Scheme	2217.83	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Total	16704.83	0.00	0.00	331.00	0.00	314.45	0.00	331.00	0.00
	Sub - Total Scientific Research	19033.09	0.00	0.00	731.00	0.00	694.45	0.00	731.00	0.00
2	Information Technology & E-Governance # (Please Footnote on items to be included under this Head.)									
	3425 6711-National e-Government Action Plan (CSP)	10659.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	6726- Information Technology & Biotechnology	19606.23	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0101/8010/5032 STPI Bhilai	0.00	0.00	0.00	5.00	0.00	4.75	0.00	15.00	0.00
	0101/8010/6817 Suchna Samarthya Yojana	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.00	0.00
	0101/8010/6819 CHOICE Project	0.00	0.00	0.00	600.00	0.00	570.00	0.00	800.00	0.00
	0101/8010/6894 Digital Govt. Project	0.00	0.00	0.00	100.00	0.00	95.00	0.00	800.00	0.00
	0101/8010/6895 Jan Suraj Project	0.00	0.00	0.00	100.00	0.00	95.00	0.00	100.00	0.00
	0101/8010/8726 Chhattisgarh Infotech Promotion Society	0.00	0.00	0.00	180.00	0.00	171.00	0.00	180.00	0.00
	0701/8010/7276 Constraction of Building for SDC	0.00	0.00	0.00	0.00	0.00	0.00	0.00	817.00	0.00

1	2	3	4	5	6	7	8	9	10	11
	0701/0010/6818 Centrally Sponsred Scheme SWAN Project	0.00	0.00	0.00	1422.00	0.00	1350.90	0.00	1186.00	0.00
	0701/8010/6924 Centrally Sponsred Scheme C S C	0.00	0.00	0.00	671.00	0.00	637.45	0.00	1.00	0.00
	701/8011/6711 Project pop for SWAN and Capacity Building	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0701/8010/7278 Capacity Building Project	0.00	0.00	0.00	182.30	0.00	173.19	0.00	182.30	0.00
	0701/8010/7276 State Data Centre SDC	0.00	0.00	0.00	691.00	0.00	656.45	0.00	0.00	0.00
	0701/8010/6818 Bandwidth for SWAN	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Additional Provision for Scheme	3920.44	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Sub - Total Information Technology &amp; E-Governance</b>	<b>34185.67</b>	<b>0.00</b>	<b>0.00</b>	<b>3951.30</b>	<b>0.00</b>	<b>3753.74</b>	<b>0.00</b>	<b>4086.30</b>	<b>0.00</b>
<b>3</b>	<b>Ecology &amp; Environment</b>									
	3435/103 Prevention of Air & Water Pollution Control of Pollution	963.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Prevention of Time Specific Pollution at the site of Mela	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Monitoring of Pollution	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Research & Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Strengthening Of Organisation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Industrial Pollution Prevention Project (World Bank Aid)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	2215/09020/8049 Grant for EPCO	0.00	0.00	0.00	100.00	0.00	95.00	0.00	50.00	0.00
	<b>Total</b>	<b>963.20</b>	<b>0.00</b>	<b>0.00</b>	<b>100.00</b>	<b>0.00</b>	<b>95.00</b>	<b>0.00</b>	<b>50.00</b>	<b>0.00</b>
<b>4</b>	<b>Forestry &amp; Wildlife</b>									
	<b>State Plan Schemes</b>									
	2406/1060/3824-3874 Dev. of forest village	17000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	10-2406/001/2723 Direction and Administration	4700.00	0.00	0.00	80.00	0.00	76.00	0.00	75.00	0.00
	10-2406/005/6025 Forest Resources Survey	150.00	0.00	0.00	20.00	0.00	19.00	0.00	20.00	0.00
	10&41-2406/101/2536 Environmental Forestry	3880.00	1164.00	0.00	800.00	240.00	760.00	228.00	700.00	245.00
	10, 41-64-2406/101/2962/Rehabilitation of Degraded Forests	39390.00	0.00	0.00	4400.00	1760.00	4180.00	1672.00	5100.00	2310.00
	10-2406/101/5089 Forestry Research	800.00	0.00	0.00	100.00	0.00	95.00	0.00	100.00	0.00
	10&41-2406/101/6723 Strengthening & Development of JFM	18000.00	0.00	0.00	410.00	0.00	389.50	0.00	410.00	0.00
	10&41-2406/102/1902 River Bank Plantation	29200.00	0.00	0.00	425.00	0.00	403.75	0.00	0.00	0.00
	10-2406/102/1902 Plantation of fast Growing Trees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	425.00	148.75
	10, 41&64-2406/102/2533 Hariyali Prasar Yojana	5027.00	0.00	0.00	280.00	84.00	266.00	79.80	250.00	87.50
	10, 41&64-2406/102/2534 Podha Pradaya Yojana	1215.00	0.00	0.00	150.00	45.00	142.50	42.75	150.00	52.50
	3044/Sowing and Planting	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	41-2406-110-3730 Project Tiger	200.00	0.00	0.00	20.00	0.00	19.00	0.00	200.00	0.00
	10-2406/110/3943 Protection & development of wildlife	2500.00	0.00	0.00	500.00	0.00	475.00	0.00	500.00	0.00
	5503 Rajiv Gandhi Bamboo Mission	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	10&41-2406/102/7563 Plantation against encroachment settlement	700.00	0.00	0.00	600.00	180.00	570.00	171.00	500.00	175.00
	10-2406/800/5420 Establishment of Medicinal Plants Board	0.00	0.00	0.00	400.00	0.00	380.00	0.00	400.00	0.00
	10-2406/110/792 Employees Welfair Scheme	750.00	0.00	0.00	300.00	0.00	285.00	0.00	100.00	0.00
	10&41-2406/070/7912 Construction of Roads & Building	3000.00	0.00	0.00	950.00	0.00	902.50	0.00	790.00	0.00

	2	3	4	5	6	7	8	9	10	11
10-2406/800/1859 Establishment of State Forest Research Institute	600.00	0.00	0.00	0.00	350.00	0.00	332.50	0.00	344.00	0.00
41-2406/101/6516 Minor forest produce and medicinal plantation through forest village committees	5000.00	0.00	0.00	0.00	700.00	210.00	665.00	199.50	580.00	203.00
41-2406/102/4475 Social Forestry	1665.00	0.00	0.00	0.00	210.00	63.00	199.50	59.85	210.00	73.50
41-2406/102/5091 Peoples Protected Areas	2000.00	0.00	0.00	0.00	240.00	0.00	228.00	0.00	240.00	0.00
10. 41-64-2406/101/2965 Rehabilitation of Degraded Forests	0.00	0.00	0.00	0.00	1340.00	0.00	1273.00	0.00	1500.00	0.00
41-2406/102/5090 Conservation of Bio-Diversity	2560.00	0.00	0.00	0.00	500.00	150.00	475.00	142.50	500.00	0.00
10-2406-101-6539 Development of National Parks & Sanctuaries	800.00	0.00	0.00	0.00	159.00	0.00	151.05	0.00	160.00	0.00
10-2406/110/6722 Crocodile Protection scheme	167.00	0.00	0.00	0.00	100.00	0.00	95.00	0.00	100.00	0.00
41-2406/102/6724 Rehabilitation of Bamboo Forest	3500.00	0.00	0.00	0.00	2630.00	789.00	2498.50	749.55	2900.00	1015.00
41-2406/6792 Group Insurance Scheme for MFP Collectors	0.00	0.00	0.00	0.00	470.00	0.00	446.50	0.00	470.00	0.00
10-2406/101/6793 Est. of Bio-diversity Bord	1000.00	0.00	0.00	0.00	25.00	0.00	23.75	0.00	20.00	0.00
10&41-2406/102/6827 Soil & Water Conservation works	3000.00	0.00	0.00	0.00	1730.00	0.00	1643.50	0.00	1730.00	605.50
10&64-2406/102/6828 Road Side Plantation	3000.00	0.00	0.00	0.00	550.00	165.00	522.50	156.75	450.00	0.00
41-2406/102/6854 Lac Development	0.00	0.00	0.00	0.00	250.00	200.00	237.50	190.00	200.00	0.00
41-2406/070/6886 Construction of Causeway & Culverts on Forest Roads	3660.00	0.00	0.00	0.00	900.00	0.00	855.00	0.00	750.00	0.00
7292/ Grant to C.G. Certification Society	0.00	0.00	0.00	0.00	15.00	0.00	14.25	0.00	15.00	0.00
7322/ Processing Unit	0.00	0.00	0.00	0.00	200.00	0.00	190.00	0.00	0.00	0.00
10-2406/111/6540 Zoo Development & Upgradation	1000.00	0.00	0.00	0.00	345.00	0.00	327.75	0.00	380.00	0.00
10-2406/111/6540 Zoo Development & Upgradation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
10/01060/646 Expenditure from voluntary plantation fund	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
102/1060/1004 Rever Bank Plantation	4050.00	0.00	0.00	0.00	540.00	162.00	513.00	153.90	540.00	189.00
802/1060/5231 Grant to minor forest produce federation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2406/1060/5723 12th Finance Commission Grant	0.00	0.00	0.00	0.00	1700.00	0.00	1615.00	0.00	333.50	0.00
430/1060/6699 Expenditure from cess for Forest Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1201/1060/6725 State Participatory Scheme under U.C.	0.00	0.00	0.00	0.00	620.00	0.00	589.00	0.00	500.00	0.00
0101/792 Employees Welfare scheme	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00	0.00
1060/6991 Elephant Project	0.00	0.00	0.00	0.00	210.00	0.00	199.50	0.00	400.00	0.00
1060/6992 Forest Adhikaro ki manyata	0.00	0.00	0.00	0.00	100.00	0.00	95.00	0.00	200.00	0.00
1060/6993 Naisargik Paryatan ka vikas	0.00	0.00	0.00	0.00	100.00	0.00	95.00	0.00	100.00	0.00
10-2406-101-5538 Integrated Forest Protection Scheme	2500.00	0.00	0.00	0.00	300.00	0.00	285.00	0.00	350.00	0.00
6771 Development of Byo Sgaper Rese	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Publicity & Extension	200.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Human Resource Development	1400.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Habitat Management in Protected Areas	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Anicut Construction	6000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Augmenting Irrigation System Near Forest Area	3000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
High Tech Nurseries and Plantation Area	6000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Bamboo Processing Center	500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
New/ Other Scheme	73103.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00



1	2	3	4	5	6	7	8	9	10	11
	Minimum Support Price for Forest Produces	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Development of Value Addition Centres	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	New Item - Estt. Of Bamboo Based Industries	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Social / Agro forestry	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	(New Scheme) Agro forest based industry for NTFP & Authority	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	7351/ ReDevelopment/Reconstruction for fastgrowing forest	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.00	0.00
	Development and preservation of forest (As per recomandation of 13th F.C.)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5139.00	0.00
	Additional Provision for Scheme	30654.04	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Total</b>	<b>282771.04</b>	<b>1164.00</b>	<b>0.00</b>	<b>23719.00</b>	<b>4048.00</b>	<b>22533.05</b>	<b>3845.60</b>	<b>27933.50</b>	<b>5104.75</b>
	<b>TOTAL - (VIII) (1 to 4)</b>	<b>336953.00</b>	<b>1164.00</b>	<b>0.00</b>	<b>28501.30</b>	<b>4048.00</b>	<b>27076.24</b>	<b>3845.60</b>	<b>32800.80</b>	<b>5104.75</b>
<b>IX</b>	<b>GENERAL ECONOMIC SERVICES</b>									
<b>1</b>	<b>3451/10015/ Secretariat Economic Services</b>									
1	4515/10015/8284/ MLA- LADS	16963.52	0.00	0.00	4550.00	0.00	4322.50	0.00	4550.00	0.00
2	3451/ 12060/ European Commission	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3	4515/10015/ Chhattisgarh State LADS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4	Infrastructure Development for SPB	1152.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Total</b>	<b>18115.52</b>	<b>0.00</b>	<b>0.00</b>	<b>4550.00</b>	<b>0.00</b>	<b>4322.50</b>	<b>0.00</b>	<b>4550.00</b>	<b>0.00</b>
<b>2</b>	<b>3452/10020/ Tourism</b>									
1	3452/10020/ 3239/ Establishment Grant Salary-Wages & Allowances Stationery, Postage & Telegram, Vehicle Hire charges, Electricity Expenses Telephone Expenses, office Rent, Petrol & Diesel, office expenses, EPF, Audit fee, Medical Expenses, bank charges, house rent, boardi	2873.00	0.00	0.00	3200.00	0.00	3040.00	0.00	3200.00	0.00
	3239/ Development Grant Event & Exhibition festival & Fairs, Advertisement, Publicity & Promotion, Consultancy charges, Adventure sports, water sports, Information Centres, I.T. Equipment, fame Tour TIC rent, TIC operation for electric water maint. construction	5069.08	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	3239/ Repair & Maint. Grant Repair & Maintenance of Hotel/Motel, Guest house, Information Centre Vehicle, Equipment etc.	2873.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2	5613/ Grant to CTB Construction of New Tourist Motel New Tourist Motel in every District- 97-001	2000.00	0.00	0.00	1000.00	0.00	950.00	0.00	800.00	0.00
	7323/ Indian Hotel Management Institute	0.00	0.00	0.00	33.00	0.00	31.35	0.00	35.00	0.00
3	944 / Grant to CTB State Share Centrally sponsored Scheme-30-001	6635.00	0.00	0.00	1000.00	0.00	950.00	0.00	500.00	0.00
4	7630/ Central Share Centrally sponsored Scheme-	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Total</b>	<b>19450.08</b>	<b>0.00</b>	<b>0.00</b>	<b>5233.00</b>	<b>0.00</b>	<b>4971.35</b>	<b>0.00</b>	<b>4535.00</b>	<b>0.00</b>
<b>3</b>	<b>3454/10030/ Census, Surveys &amp; Statistics</b>									
1	3454/10030/6562/ Effective cxecution of Birth & Death registration regulation	40.00	0.00	0.00	1.60	0.00	1.52	0.00	1.60	0.00

1	2	3	4	5	6	7	8	9	10	11
2	6564/ Stengthening of dist/statistical machinery	45.52	0.00	0.00	2.20	0.00	2.09	0.00	2.20	0.00
3	6293/ Training of continuing statistical personnel's	25.00	0.00	0.00	1.70	0.00	1.62	0.00	1.70	0.00
4	State participatory prg.	4.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Grant to 13th F.C UID	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1820.00	0.00
5	6041/ Jila vicharniyaka punarikshan	0.00	0.00	0.00	20.00	0.00	19.00	0.00	21.18	0.00
	<b>Total</b>	<b>115.02</b>	<b>0.00</b>	<b>0.00</b>	<b>25.50</b>	<b>0.00</b>	<b>24.23</b>	<b>0.00</b>	<b>1846.68</b>	<b>0.00</b>
	<b>CENTRAL SPONCORED</b>	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10.73	0.00
6	5501/ Strengthening of Birth & Death Statically System	10.00	0.00	0.00	9.75	0.00	9.26	0.00	0.00	0.00
7	5537/ Analysis of dath statistics	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8	3454/12060/6725/ Foreigne Aid Project Eropion Commision State Partnership Programme	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9	6565/ Fifth Economic Censes	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Total</b>	<b>10.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9.75</b>	<b>0.00</b>	<b>9.26</b>	<b>0.00</b>	<b>10.73</b>	<b>0.00</b>
	<b>Grand Total</b>	<b>125.02</b>	<b>0.00</b>	<b>0.00</b>	<b>35.25</b>	<b>0.00</b>	<b>33.49</b>	<b>0.00</b>	<b>1857.41</b>	<b>0.00</b>
4	<b>2406/ 10040/ Civil Supplies</b>									
1	6408/10040/6840/ Revolving Fund to C.G.S.C.S.C.L	0.00	0.00	0.00	15000.00	0.00	14250.00	0.00	50000.00	0.00
2	2408/10040/ 6777/ Seed money for markfed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3	2408/10040/ 5065/ Annapoorna yojna	900.00	0.00	0.00	146.96	73.48	139.61	69.81	16.00	8.00
4	2408/10040/ 5456/ Antyodaya Anna yojna	14112.54	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5	2408/10040/ Annadoot scheme	320.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Total</b>	<b>15332.54</b>	<b>0.00</b>	<b>0.00</b>	<b>15146.96</b>	<b>73.48</b>	<b>14389.61</b>	<b>69.81</b>	<b>50016.00</b>	<b>8.00</b>
5	<b>Other General Economic Services</b>									
	(a) Weights & Measures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	(b) District Planning/District Councils	30400.00	0.00	0.00	78.00	0.00	74.10	0.00	86.00	0.00
	(c) Others (General Economic Services)	44.84	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Sub-Total (Other General Economic Services)</b>	<b>30444.84</b>	<b>0.00</b>	<b>0.00</b>	<b>78.00</b>	<b>0.00</b>	<b>74.10</b>	<b>0.00</b>	<b>86.00</b>	<b>0.00</b>
	<b>TOTAL</b>	<b>83468.00</b>	<b>0.00</b>	<b>0.00</b>	<b>25043.21</b>	<b>73.48</b>	<b>23791.05</b>	<b>69.81</b>	<b>61044.41</b>	<b>8.00</b>
<b>X</b>	<b>SOCIAL SERVICES</b>									
1	<b>General Education</b>									
	a) <b>Elementary Education</b>									
	<b>School</b>	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	5526/ Grant Madarsa School	120.00	0.00	0.00	50.00	25.00	47.50	23.75	50.00	0.00
	5527/ Grant for sankriti bhawan	150.00	0.00	0.00	100.00	50.00	95.00	47.50	100.00	0.00
	5528/ Grant for C.G. language council	120.00	0.00	0.00	5.00	0.00	4.75	0.00	5.00	0.00
	4189/ Const. Of School bldg. From school bhavan fund	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	5710/ Awards to teacher	20.45	0.00	0.00	4.10	0.00	3.90	0.00	4.10	0.00
	6953/ Best literary Award	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	7246/ Estt. Of C.G. State Open School	0.00	0.00	0.00	1.00	0.00	0.95	0.00	0.00	0.00
	6795/ Formation of typing board	0.00	0.00	0.00	5.00	2.00	4.75	1.90	6.00	0.00
	6725/ Grant under State participatory scheme by EC	12040.00	0.00	0.00	4800.00	0.00	4560.00	0.00	7109.00	0.00
	3746/ National fitness core - estb.	0.00	0.00	0.00	15.20	0.00	14.44	0.00	15.20	0.00
	5646/ Const. Of Sainik School	250.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	6725/ Grant under state participatory schemes by EC- estb.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Grant under state participatory schemes by EC- estb.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	2669/ Nutrition Grant to Local Bodies	750.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

1	2	3	4	5	6	7	8	9	10	11
	110/ Grants to Pvt. Schools - BMS	0.00	0.00	0.00	200.00	0.00	190.00	0.00	200.00	0.00
	9372/ Child Education Center / Direction of shishu shiksha kendra	300.00	0.00	0.00	40.00	0.00	38.00	0.00	40.00	0.00
	2582/ Supply for Text Book in P.S.	1400.00	560.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	3491/ Middle school - basic min. services- estb.	9177.46	0.00	0.00	16575.80	4972.74	15747.01	4724.10	32497.80	13016.96
	3491/ Const. of Middle School Building	1230.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	3491/ Distribution of free textbooks at primary level	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	4396 Construction of Kitchen Shed, Building & Toilet in PS-	2836.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	5904/ Distribution of free text books at primary level	0.00	0.00	167.00	2950.00	2950.00	2802.50	2802.50	3520.00	1808.00
	5169/ Mid day meals	17910.00	0.00	8305.77	0.00	0.00	0.00	0.00	0.00	0.00
	110/ Grant to Pvt. Schools under BMS	315.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	5903/ Grant to text book corpn	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	6092/ Grant to book bank under min. services	880.00	352.00	3030.00	0.00	0.00	0.00	0.00	0.00	0.00
	1394/ Uniform to girls - under min. services	4200.00	4200.00	572.30	900.00	900.00	855.00	855.00	900.00	735.00
	2774/ Scholarships in Pr. Schools	225.50	0.00	0.00	35.00	0.00	33.25	0.00	40.00	0.00
	5571/ Student accidental insurance scheme	316.25	0.00	50.05	60.00	0.00	57.00	0.00	60.00	24.00
	4396/ Const. Of Govt.Pr. Schools	0.00	0.00	0.00	15732.20	4719.66	14945.59	4483.68	17070.00	0.00
	New/ Additiona Room in P.S.	816.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	New/ Additiona Room in M.S.	715.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	5396/ Sarva Siksha Abhiyan	93150.00	0.00	0.00	36000.00	18000.00	34200.00	17100.00	48960.00	19584.00
	5634/ Kasturba Gandhi Residential School	1000.00	1000.00	994.36	800.00	800.00	760.00	760.00	1080.00	1080.00
	5660/ NPEGL	1000.00	1000.00	0.00	400.00	400.00	380.00	380.00	540.00	540.00
	6956/ English Teaching in Primary School	458.00	0.00	0.00	80.00	0.00	76.00	0.00	80.00	0.00
	5708/ Yog training in schools	241.75	0.00	0.00	45.00	0.00	42.75	0.00	45.00	0.00
	1502/ Basic minim. Services in DIET - estb	106.70	0.00	0.00	150.00	0.00	142.50	0.00	162.00	0.00
	2202/11014/110 Grants to Pvt. Schools - BMS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	2202/11014/327 Pre-matric schlorship for children whose father engaged in unclean occupation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	270.00	92.82
	2202/11014/3493 Grant to Panchayats for middle schools	0.00	0.00	0.00	370.00	0.00	351.50	0.00	344.60	0.00
	11014/4395 Govt. Library	0.00	0.00	0.00	67.80	0.00	64.41	0.00	164.00	0.00
	2202/11014/4398 Grant to panchayats for primary schools	0.00	0.00	0.00	275.20	0.00	261.44	0.00	141.20	0.00
	2202/11014/5037 Grant to panchayats for Jr. Pr. Schools	9872.00	0.00	0.00	325.20	0.00	308.94	0.00	206.20	0.00
	11014/6933 Middle school mid day meals programme	0.00	0.00	3029.75	2284.00	0.00	2169.80	0.00	2700.00	1920.00
	11014/7015 Tribale Ashram	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	2202/11014/8403 Grant Pay for Sikcha Karmi	0.00	0.00	0.00	13540.00	0.00	12863.00	0.00	25400.00	0.00
	Grant to 13th F.C	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13600.00	0.00
	<b>Total</b>	<b>159600.71</b>	<b>7112.00</b>	<b>16149.23</b>	<b>95810.50</b>	<b>32819.40</b>	<b>91019.98</b>	<b>31178.43</b>	<b>155310.10</b>	<b>38800.78</b>
	<b>(ii) Tribal</b>									
	2202/11014/4691 Incentive for Girls edu.	2300.00	2300.00	0.00	460.00	460.00	437.00	437.00	490.00	0.00
	2202/11014/2721 Strengthening of educational Admn. at block level	3548.40	0.00	0.00	1586.60	0.00	1507.27	0.00	1729.00	0.00
	2202/11014/494 Ashram	18419.25	0.00	4664.90	4785.30	1435.59	4546.04	1363.81	6229.50	6509.58
	2202/11014/495 Ashram & School	0.00	0.00	0.00	267.70	80.31	254.32	76.29	355.30	0.00
	2202/11014/2773 Primary School	22442.20	0.00	8287.72	4434.00	2217.00	4212.30	2106.15	5265.00	2252.66

1	2	3	4	5	6	7	8	9	10	11
	2202/11014/5092 Higher edu. for meritorious students	3550.00	0.00	376.08	950.00	285.00	902.50	270.75	1600.00	497.07
	2202/11014/5719 Distribution of Scooter to meritorious Girls students	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	2202/11014/2949/ Girls uniform	4010.00	4010.00	0.00	300.00	300.00	285.00	285.00	665.00	665.00
	2202/11014/2952 Girls uniform	0.00	0.00	0.00	70.00	70.00	66.50	66.50	70.00	70.00
	4202/11014/5094 Hostel/Ashram and suppd. Quarter	1140.00	0.00	0.00	112.00	33.60	106.40	31.92	192.00	0.00
	5904/ Distribution of free text books at primary level	627.45	627.45	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	2202/11014/5169 Mid-day-meals	17500.00	0.00	2908.94	11550.00	3465.00	10972.50	3291.75	10117.50	9897.47
	2202/11014/3496 Middle School	11570.45	0.00	3985.75	3621.90	0.00	3440.81	0.00	4678.00	2339.00
	2202/11014/6901 Janjagraran abhiyan ke shivitrarthiyon ke liye protsahan yojna.	0.00	0.00	0.00	100.00	0.00	95.00	0.00	100.00	35.00
	2202/11014/327 Prematric scholarship for children whose parents are engaged in unclean occupation	1196.10	0.00	194.48	225.00	0.00	213.75	0.00	0.00	0.00
	2202/11014/8403 Salary of shikshakarmi	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	11014/7015 Tribale Aashram	0.00	0.00	0.00	20.10	0.00	19.10	0.00	21.80	0.00
	<b>Total</b>	<b>86303.85</b>	<b>6937.45</b>	<b>20417.87</b>	<b>28482.60</b>	<b>8346.50</b>	<b>27058.47</b>	<b>7929.18</b>	<b>31513.10</b>	<b>22265.78</b>
	Additional Provision for Scheme	71130.36	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Total (Elementry Education)</b>	<b>317034.92</b>	<b>14049.45</b>	<b>36567.10</b>	<b>124293.10</b>	<b>41165.90</b>	<b>118078.45</b>	<b>39107.61</b>	<b>186823.20</b>	<b>61066.56</b>
	<b>b) Literacy/Adult Education</b>									
	2202/11013/6943 State Litrary Programme	1455.38	0.00	0.00	1.00	0.00	0.95	0.00	10.00	0.00
	2202/11013/4478 Social Education Classes	0.00	0.00	0.00	55.00	0.00	52.25	0.00	55.00	0.00
	7362/ Sakshar Bharat Yojna								453.00	0.00
	<b>Total</b>	<b>1455.38</b>	<b>0.00</b>	<b>0.00</b>	<b>56.00</b>	<b>0.00</b>	<b>53.20</b>	<b>0.00</b>	<b>518.00</b>	<b>0.00</b>
	<b>c) Secondary Education</b>									
	<b>(i) School Education</b>									
	5646/ Const. Of Sainik School	0.00	0.00	0.00	900.00	0.00	855.00	0.00	900.00	0.00
	8330 Non formal education centre= DPI estb.	65.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	3694/ SCERT reorganization - estb.	202.64	0.00	0.00	60.85	0.00	57.81	0.00	63.65	0.00
	5569/ Organization of CEMAT-estab.	202.05	0.00	0.00	53.70	0.00	51.02	0.00	53.90	0.00
	67/ English teaching education centre - estb	216.00	0.00	0.00	54.40	0.00	51.68	0.00	54.50	0.00
	6744/ EDUSET Programme- IT	604.30	0.00	0.00	138.00	0.00	131.10	0.00	138.00	0.00
	5647/ Estb. Of ELTI	116.55	0.00	0.00	0.00	0.00	0.00	0.00	0.10	0.00
	5647/ Construction of ELTI Building	0.00	0.00	0.00	0.10	0.00	0.10	0.00	0.00	0.00
	5513/ Merit Scholarship to 10/12 Class	5.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	578/ Hr. Sec. Schools - Estb.	8888.82	0.00	0.00	29045.40	14522.70	27593.13	13796.57	28656.40	0.00
	4193/ Vocational Education in 10+2 Schools -Estb.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	5052/ Suchna Shakti Board	7000.00	7000.00	1058.46	525.00	525.00	498.75	498.75	675.00	675.00
	5551/ Cycles to High Schools Girls in Free	2853.00	0.00	1346.89	1521.00	1521.00	1444.95	1444.95	2393.00	2393.00
	110/ Grants to pvt. Schools - BMS	406.01	0.00	0.00	216.00	0.00	205.20	0.00	216.00	0.00
	9005/ Maintenance / repairing of Sch. Bldg.	620.00	0.00	0.00	120.00	0.00	114.00	0.00	120.00	0.00
	4953/ Book Bank for HS/HSS & Book Bank	21950.90	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	New/ Laboraorary Rooms in HS/HSS	700.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	2669/ Grant to local bodies HS/HSS	750.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	6796/ Conduct of national Exam	0.00	0.00	0.00	25.00	0.00	23.75	0.00	25.00	0.00
	6794/ Suchna Sanchar Tacnikl	0.00	0.00	0.00	923.87	0.00	877.68	0.00	923.87	0.00
	3504/ I.E.D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	3491/ Scholarship to M.S.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

1	2	3	4	5	6	7	8	9	10	11
	5410/ Improvement in Sc.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	4402/ Govt. College of Education	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	2202 New/ Opening of English Medium School	400.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	New/ Const. of Teachers Quarters	1368.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	4202/11015/3490 Const. Of middle school bldg.	0.00	0.00	0.00	425.00	0.00	403.75	0.00	516.00	0.00
	2202/11015/4717 SC hostels	0.00	0.00	0.00	1292.80	0.00	1228.16	0.00	1474.30	0.00
	2202/11015/5043 Est. of Jr. high school	0.00	0.00	0.00	72.30	0.00	68.69	0.00	60.60	0.00
	4225/11015/5480 Amenities of extension in tribal areas undr artl. 275(1)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	5409 Modified Class Project	167.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	4202/11015/5498 Const. Of Bhawan	0.00	0.00	0.00	5.00	1.50	4.75	1.43	0.00	0.00
	2225/ 1015/6503 Post Matric scholarship	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	4202/11015/6890 swasthatan-swasthaman yojna	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	4202/11015/6912 Disst/ BEO office	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	11015/6944 Library Planing	0.00	0.00	520.76	583.00	0.00	553.85	0.00	630.00	233.20
	7284/ Construction of Hostel/Asharam Building	0.00	0.00	0.00	600.00	0.00	570.00	0.00	500.00	0.00
	2202/11015/8403 Grant Pay for Sikcha Karmi	0.00	0.00	0.00	12696.00	0.00	12061.20	0.00	19070.00	0.00
	578 Construction of HS & HSS Building	887.55	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Additional room in HS/HSS	700.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Const. of old Distt. Labarary	112.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	3694 Open of new Distt. Labarary Building	227.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	2202/7247 National Middle Education Campaign	0.00	0.00	0.00	10000.00	5000.00	9500.00	4750.00	11960.00	3588.00
	Const. of girls hostel	4169.82	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	7363/ Yuva carrier Nirman Yojna	0.00	0.00	0.00	0.00	0.00	0.00	0.00	80.00	0.00
	7366/ Civil service Exam Protsahan	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10.00	0.00
	7367/ Model School Yojna	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4100.00	0.00
	9530/ Girls Hostel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	174.26	174.26
	<b>Total</b>	<b>52612.14</b>	<b>7000.00</b>	<b>2926.11</b>	<b>59257.42</b>	<b>21570.20</b>	<b>56294.55</b>	<b>20491.69</b>	<b>72794.58</b>	<b>7063.46</b>
	<b>(ii) Tribal</b>									
	2202/11015/585 Reimbursement of Board Fee	275.00	0.00	54.00	100.00	30.00	95.00	28.50	100.00	32.00
	2202/11015/364 Model higher sec. School	960.70	0.00	0.00	196.30	0.00	186.49	0.00	201.40	0.00
	2202/11015/410 Sarswati sangam pustakalaya	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	2202/11015/672 Grant to NGO for educational activity	3250.00	0.00	0.00	960.00	0.00	912.00	0.00	1226.00	0.00
	2202/3010/762 Girls edu. Complex	0.00	550.00	0.00	114.80	114.80	109.06	109.06	133.90	133.90
	2202/11015/578 978 Sports Complex	100.00	0.00	0.00	137.10	41.13	130.25	39.07	144.30	395.71
	2202/11015/581 H.S.S. School	1700.00	0.00	5623.67	3222.60	966.78	3061.47	918.44	3559.00	15714.74
	2202/11015/1385 Chhatragrah yojana	207.50	0.00	0.00	23.00	6.90	21.85	6.56	27.00	5.04
	2202/11015/1398 Hostel	8762.30	0.00	3862.60	3706.70	1112.01	3521.37	1056.41	3574.50	2923.95
	2202/11015/2501 P.E.T. Trg	25.00	0.00	0.00	35.00	10.50	33.25	9.98	40.00	39.02
	2202/11015/2917 Sports Competition	100.00	0.00	0.00	20.00	0.00	19.00	0.00	20.00	0.00
	2202/11015/5216 High School	4500.00	0.00	2357.39	1385.30	415.59	1316.04	394.81	1860.00	720.00
	4225/11015/5480 Amenities of extension in tribal areas undr artl. 275(1)	0.00	0.00	0.00	200.00	0.00	190.00	0.00	1.00	0.00
	2202/11015/6365 Entrance Allowance to post metric Hostellers	235.00	0.00	59.55	72.00	21.60	68.40	20.52	95.00	40.62
	2202/11015/9817 Professionalisation of edu	575.00	0.00	130.22	204.80	61.44	194.56	58.37	197.00	0.00
	2202/11015/2676 Post matric scholarship	800.00	0.00	75.77	50.00	15.00	47.50	14.25	60.00	0.00

2202/11015/6503 Post matric scholarship	0.00	0.00	0.00	50.00	15.00	47.50	14.25	100.00	0.00
2202/11015/9815 Gurukul Vidyalya	60.00	0.00	0.00	13.70	0.00	13.02	0.00	16.80	0.00
2202/11015/9847 Teaching through tribal dialects	5.00	0.00	0.00	1.00	0.00	0.95	0.00	1.00	0.00
2202/11015/2194 Special coaching centre	335.00	0.00	97.32	120.00	36.00	114.00	34.20	160.00	54.26
2202/11015/6140 Student diet Assistance scheme.	1085.00	0.00	180.85	191.00	57.30	181.45	54.44	215.00	195.00
2202/11015/5493 Digital Photo Training	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2202/11015/5551 Distribution of Cycle to Girls of high school	1750.00	1750.00	423.11	0.00	0.00	0.00	0.00	0.00	0.00
2202/11015/5904 Distribution of text Book to Girls of high school	115.00	0.00	104.00	351.00	0.00	333.45	0.00	590.00	290.00
2202/11015/9929 Ideal school & Ideal teacher award scheme	67.50	0.00	0.00	10.00	0.00	9.50	0.00	10.00	0.00
2202/11015/6755 Computer Education Scheme	1800.00	0.00	244.73	250.00	75.00	237.50	71.25	300.00	102.00
2202/11015/6175 State Scholarship	7227.50	0.00	1441.91	850.00	255.00	807.50	242.25	850.00	14.23
2202/11015/1392 State Scholarship	0.00	0.00	0.00	600.00	0.00	570.00	0.00	900.00	0.00
2202/11015/2793 Merit Schoiarship	50.00	0.00	0.00	4.00	0.00	3.80	0.00	4.00	0.00
2202/11015/3998 Student welfar	150.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2202/11015/5095 Maintenance and decoration of ashram/hostel	2000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2202/11015/5098 Repair & decoration of instt	1000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2202/11015/9846 Scout Guide	67.00	0.00	0.00	12.00	3.60	11.40	3.42	12.00	0.00
2202/11015/5724 World Food Pro. Transportation and Storage	1250.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2202/11015/1400 Hostel and Ashram building	18450.75	0.00	2967.74	3514.00	1054.20	3338.30	1001.49	12506.90	744.95
2202/11015/9840 Construction of building for educational Institution	3500.00	0.00	0.00	2490.00	747.00	2365.50	709.65	1450.00	275.00
2202/11015/6889 Mukhya Mantri Ghyan Protsahan Yojna	0.00	0.00	97.00	100.00	30.00	95.00	28.50	100.00	43.20
2202/11015/6890 Swasthatan- Swasthaman Yojna	0.00	0.00	44.77	90.00	27.00	85.50	25.65	90.00	37.00
2202/11015/5093 Teachers residence	0.00	0.00	0.00	10.00	0.00	9.50	0.00	10.00	0.00
2202/11015/6912 Dist/BEO office	0.00	0.00	0.00	300.00	0.00	285.00	0.00	40.00	0.00
7287/ Distribution of cycles to Boys	0.00	0.00	0.00	9.50	0.00	9.03	0.00	18.00	0.00
7321/New facility for nursing course	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2202/11015/8403 Salary of Shikshakarmi	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total</b>	<b>60403.25</b>	<b>2300.00</b>	<b>17764.63</b>	<b>19393.80</b>	<b>5095.85</b>	<b>18424.11</b>	<b>4841.06</b>	<b>28612.80</b>	<b>21760.62</b>
Additional Provision for Scheme	33056.42	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total (Secondary Education)</b>	<b>146071.81</b>	<b>9300.00</b>	<b>20690.74</b>	<b>78651.22</b>	<b>26666.05</b>	<b>74718.66</b>	<b>25332.75</b>	<b>101407.38</b>	<b>28824.08</b>
<b>d) Higher Education</b>									
4202/11020/515 Const. Of engg/technical college & instt.	0.00	0.00	0.00	5.00	0.00	4.75	0.00	0.00	0.00
2202/11012/4119 Dev. Of govt. colleges through UGC	0.00	0.00	0.00	2.00	1.00	1.90	0.95	2.00	1.00
2202/11012/3753 N.S.S. (0701)	555.50	0.00	0.00	157.25	78.63	149.39	74.69	156.04	110.00
2202/11012/5205 Pt. Ravishankar Shukla Univercity, Raipur	1520.00	0.00	0.00	200.00	100.00	190.00	95.00	1000.00	60.00



	4	5	6	7	8	9	10	11	
7300/ Development of Archieves	0.00	0.00	0.00	1.25	0.00	1.19	0.00	1.25	0.00
Academic Staff College	535.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
New/Other Scheme	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7289 Surguja University	0.00	0.00	0.00	220.00	0.00	209.00	0.00	420.00	80.00
7290 Bastar University	0.00	0.00	0.00	220.00	0.00	209.00	0.00	420.00	80.00
Off Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
for accreditation of 5 colleges in the state	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7364/ Pension Scheme in Grant college								400.00	0.00
7406/ Anudan prapta Mahavidalyo ka shashkiyakaran								10.00	0.00
9948/ University pension scheme								200.00	0.00
Additional Provision for Scheme	14609.05	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total</b>	<b>64985.09</b>	<b>0.00</b>	<b>0.00</b>	<b>8799.50</b>	<b>3595.63</b>	<b>8359.53</b>	<b>3415.84</b>	<b>14151.89</b>	<b>5115.50</b>
<b>SubTotal (General Education) (a to d)</b>	<b>529547.20</b>	<b>23349.45</b>	<b>57257.84</b>	<b>211799.82</b>	<b>71427.58</b>	<b>201209.83</b>	<b>67856.20</b>	<b>302900.47</b>	<b>95006.14</b>
<b>Technical Education</b>									
2203/11020/5637 Upgradation & Strengthening of CGSVT Jni.	214.40	0.00	0.00	400.00	0.00	380.00	0.00	400.00	0.00
2203/11020/1869 Strengthening of Directorate of Tech. Education	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2203/11020/5672 BPL Scholarship scheme	0.00	0.00	0.00	10.00	0.00	9.50	0.00	10.00	0.00
2203/11020/6524 Matching Provision for scheme of Financial Assistance from AICTE/other organisation	22.98	0.00	0.00	10.00	0.00	9.50	0.00	10.00	0.00
4202/11020/2668 Establishment of Polytechnics (Capital) Staff and other	424.50	0.00	0.00	1820.46	0.00	1729.44	0.00	2275.46	0.00
47/4202/(2668) Equipment for Polytechnics	425.35	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4202/11020/2668 Establishment of Polytechnics (Capital) Staff and other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2203/11020/8078 Scholarship Polytechnic Students	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Polytechnic Equipment Repairing	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2667 ST/SC Equipment for Polytechnics	69.83	0.00	0.00	102.00	0.00	96.90	0.00	384.00	0.00
41/4202/(4945) Construction of Buildings for Technical Education in scheduled areas	72.00	0.00	0.00	200.00	0.00	190.00	0.00	307.00	0.00
2203/11020/8071 Polytechnic Building	9.90	0.00	0.00	1627.00	0.00	1545.65	0.00	700.00	0.00
8078/ Scholarship Polytechnic Students	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2203/11020/515 Engg. College Building	2.43	0.00	0.00	1000.00	0.00	950.00	0.00	522.00	0.00
2203/11020/2667 Office Expenditure & other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2203/11020/436 Special Coaching for SC	0.00	0.00	0.00	12.00	0.00	11.40	0.00	12.00	0.00
502/ Salaries & Allowances for Engg. College Staff and other	242.74	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
47/2203/(6521) Assistance to Non Govt. Colleges & Institutes, MCA Course Grant	31.59	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
47/4202/(8885) Scholarships	3.77	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8885/ Assistance to Autonomous Technical Institutions	220.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4202/11020/4945 Capital Expenditure	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4202/11020/502 Equipment for Engg. Colleges	1852.01	0.00	0.00	569.00	0.00	540.55	0.00	1038.70	0.00
2203/11020/4069/503 Engg. Colleges in Sheduled Area	36.47	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2203/11020/9381 Book Bank	0.00	0.00	0.00	8.00	0.00	7.60	0.00	10.00	0.00
2203/11020/1853 Drawing Stationary	84.91	0.00	0.00	33.00	0.00	31.35	0.00	33.00	0.00





	3	4	5	6	7	8	9	10	11
Grant to Yuva Hostel	150.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Construction of State Auditorium	700.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Construction of Youth Hostel	100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Construction of Yuva Sadan	600.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Construction of Boundary Wall of earmarked play filed at Block	1400.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Sports Coaching Hostel	600.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Construction of Yuva Sadan	600.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Construction of Boundary Wall of earmarked play filed at Block	1400.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7342/ Grant to Indian Olympic union and other national game								500.00	0.00
Additional Provision for Scheme	6809.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total</b>	<b>29039.20</b>	<b>0.00</b>	<b>151.17</b>	<b>1870.00</b>	<b>357.70</b>	<b>1776.50</b>	<b>339.82</b>	<b>3327.00</b>	<b>172.50</b>
<b>4 Youth Services</b>									
43/2204/11030/5429 Youth Welfare Activities	750.00	0.00	35.00	100.00	30.00	95.00	28.50	125.00	50.00
43/2204/11030/5430 Grant to Yuva Ayog	100.00	0.00	0.00	20.00	0.00	19.00	0.00	10.00	0.00
67/4202/8707 Const. Of hostel bldg.	400.00	0.00	0.00	225.00	0.00	213.75	0.00	25.00	0.00
5420/ Yuva Kalyan Gatividhiya	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total</b>	<b>1250.00</b>	<b>0.00</b>	<b>35.00</b>	<b>345.00</b>	<b>30.00</b>	<b>327.75</b>	<b>28.50</b>	<b>160.00</b>	<b>50.00</b>
<b>5 Art &amp; Culture</b>									
2205/11040/3077 Multicultural Complex	1000.00	0.00	0.00	75.00	0.00	71.25	0.00	50.00	0.00
2205/11040/2832 Photographic Cell	18.00	0.00	0.00	4.40	0.00	4.18	0.00	8.00	0.00
2205/11040/3594 Mela/Festival/ Exhibition Cell	254.00	0.00	0.00	55.00	0.00	52.25	0.00	55.00	0.00
2205/11040/4267 Research Seminar	95.00	0.00	0.00	19.00	0.00	18.05	0.00	20.00	0.00
2205/11040/598 Excavation & Survey	275.00	0.00	0.00	100.00	0.00	95.00	0.00	100.00	0.00
2205/11040/8256 Protection of Monuments	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2205/11040/ 4513 Public Library	206.00	0.00	0.00	41.00	0.00	38.95	0.00	25.10	0.00
2205/11040/4060 Grant to Non-Govt. Institutions	165.00	0.00	0.00	30.00	0.00	28.50	0.00	30.00	0.00
2205/11040/5753 Grant to samaroh	790.00	0.00	0.00	240.00	0.00	228.00	0.00	240.00	0.00
2205/11040/ 799 Artist Welfare Fund	19.00	0.00	0.00	5.00	0.00	4.75	0.00	5.00	0.00
2205/11040/ 5377 Muktakash Sangrahalaya(TSP)	1600.00	0.00	0.00	250.00	0.00	237.50	0.00	250.00	0.00
2205/11040/5723 12th Finance Commission	0.00	0.00	0.00	250.00	0.00	237.50	0.00	43.01	0.00
3454/10030/6041Gazetteer & Statistical Memories	59.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
11040/ 4285 Construction of Sangrahalaya Building	0.00	0.00	0.00	0.06	0.00	0.06	0.00	0.00	0.00
11040/ 7013 Chhattisgarh Rajbhasha Ayog	0.00	0.00	0.00	62.85	0.00	59.71	0.00	54.11	0.00
11040/ 7239 Vivkanand Prabudha Institutions	0.00	0.00	0.00	50.00	0.00	47.50	0.00	5.00	0.00
New Scheme - Establishment of music and Dance Centre	440.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
New Scheme- Establishment of Tribe Cast and Schedule Cast Craft Village	360.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Additional Provision for Scheme	7619.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Sub Total (Art &amp; Culture)</b>	<b>12900.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1182.31</b>	<b>0.00</b>	<b>1123.19</b>	<b>0.00</b>	<b>885.22</b>	<b>0.00</b>
<b>6 Medical &amp; Public Health</b>									
<b>i) Primary Health Care</b>									
<b>a) Rural</b>									



1	2	3	4	5	6	7	8	9	10	11
	4210/11050/5057 Construction of Hosp for Increase Beds	2945.00	0.00	0.00	203.00	0.00	192.85	0.00	2.00	0.00
	Additional Provision for Scheme	6625.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Total</b>	<b>29125.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5142.00</b>	<b>0.00</b>	<b>4884.90</b>	<b>0.00</b>	<b>4916.70</b>	<b>0.00</b>
	<b>ii) Secondary Health Care</b>									
	2210/11050/0662 Integrated Child Development	520.00	0.00	0.00	53.30	0.00	50.64	0.00	0.00	0.00
	2210/11050/5026 Monetary Assistance/Grant in Aid for the formation of 'C.G.Rajya Bimari Sahayata Nidhi'	865.00	0.00	0.00	375.00	0.00	356.25	0.00	375.00	0.00
	2210/11050/5688 C.M. Medicine Peti	2885.00	0.00	0.00	722.00	0.00	685.90	0.00	742.00	0.00
	2210/11050/9360 Establishment of Jeevan Jyoti Mobile Dispensary	535.00	0.00	0.00	237.30	0.00	225.44	0.00	215.30	0.00
	New/Other Scheme	2695.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Additional Provision for Scheme	2175.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Total</b>	<b>9675.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1387.60</b>	<b>0.00</b>	<b>1318.22</b>	<b>0.00</b>	<b>1332.30</b>	<b>0.00</b>
	<b>iii) Tertiary Health Care/Super Speciality Services</b>	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	<b>iv) Medical Education &amp; Research</b>									
	2210/11050/1353 Medical College Attached Hospital Raipur	4500.00	0.00	0.00	1037.50	518.75	985.63	492.81	1043.40	0.00
	Medical College Attached Hospital Jagdalpur	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Medical College Attached Hospital Bilaspur	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	2210/11050/5873 Medical College Blood Bank	109.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	2210/11050/1355 Director Medical Education	0.00	0.00	0.00	100.00	40.00	95.00	38.00	100.00	0.00
	2210/11050/1352 Medical College Raipur	3780.72	0.00	0.00	829.60	414.80	788.12	394.06	2029.60	0.00
	Medical College Bilaspur	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	2210/11050/6869 Scikel Cell	0.00	0.00	0.00	70.00	35.00	66.50	33.25	70.00	0.00
	2210/11050/1915 Dental College Raipur	5720.30	0.00	0.00	1397.00	558.80	1327.15	530.86	1611.60	0.00
	2210/11050/5386 Medical College Raigarh	150.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	2210/11050/2216 BSC Nursing College	77.40	0.00	49.81	873.95	873.95	830.25	830.25	1083.40	1083.40
	2210/11050/5689 Medical College Jagdalpur	5800.00	0.00	0.00	1406.50	0.00	1336.18	0.00	1522.10	0.00
	2210/11050/4968 TSP & SCSP Plan (Medical college)	354.00	0.00	0.00	98.80	0.00	93.86	0.00	177.50	0.00
	2210/11050/ Medical College Raipur Scholarship	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Construction Work	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	4210/11050/4220 Const. Of Education-Medical college	0.00	0.00	0.00	5000.00	0.00	4750.00	0.00	5000.00	0.00
	11050/6967 Medical college Hospital Bilaspur	0.00	0.00	0.00	1319.80	0.00	1253.81	0.00	919.10	0.00
	11050/6968 Medical college Bilaspur	0.00	0.00	0.00	1784.30	0.00	1695.09	0.00	2079.50	0.00
	11050/6996/ Medical college Raigarh	0.00	0.00	0.00	234.00	0.00	222.30	0.00	234.00	0.00
	11050/6997 Medical college Raigarh Attached Hospital	0.00	0.00	0.00	188.45	0.00	179.03	0.00	182.70	0.00
	New Scheme Grant for Medical University	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	7328 Physiotherapy College	0.00	0.00	0.00	0.00	0.00	0.00	0.00	130.70	0.00
	7279/ Medical University	0.00	0.00	0.00	0.00	0.00	0.00	0.00	300.00	0.00
	7326 Estt. Of Para Medical Council	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15.00	0.00
		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Additional Provision for Scheme	5942.66	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Total</b>	<b>26434.58</b>	<b>0.00</b>	<b>49.81</b>	<b>14339.90</b>	<b>2441.30</b>	<b>13622.91</b>	<b>2319.24</b>	<b>16498.60</b>	<b>1083.40</b>
	<b>v). Training</b>									
	2210/11050/3463 Training of Female Health Worker	222.00	0.00	30.79	207.60	207.60	197.22	197.22	315.00	315.00
	2210/11050/1929 Training of Dais	25.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00



	3	4	5	6	7	8	9	10	11
4210/11050/4136 Const. Of Ayurved office bidg.	0.00	0.00	0.00	250.00	0.00	237.50	0.00	270.00	0.00
11050/7240/ Ayurvedic Gram	2000.00	0.00	0.00	121.00	0.00	114.95	0.00	146.00	0.00
<b>New/Other Scheme</b>	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Mobile Van	500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Stenthing of Homoeopathy collage	600.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Est. Unani Mahavidhalay	600.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Additional Provision for Scheme	4327.61	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total</b>	<b>19250.39</b>	<b>0.00</b>	<b>0.00</b>	<b>2218.64</b>	<b>0.00</b>	<b>2107.71</b>	<b>0.00</b>	<b>2899.20</b>	<b>0.00</b>
<b>vii) E.S.I.</b>									
2210/11060/3676 Dispensaries	2389.08	0.00	0.00	171.40	0.00	162.83	0.00	217.75	0.00
2210/11060/791 Dignostic Centre Cum Emeragency Centre	0.00	0.00	0.00	109.80	0.00	104.31	0.00	139.60	0.00
<b>Total (E.S.I.)</b>	<b>2389.08</b>	<b>0.00</b>	<b>0.00</b>	<b>281.20</b>	<b>0.00</b>	<b>267.14</b>	<b>0.00</b>	<b>357.35</b>	<b>0.00</b>
<b>viii). Control of Diseases : a). Communicable Diseases</b>									
2210/11050/4244 Malaria	62.50	0.00	0.00	9.80	0.00	9.31	0.00	91.00	0.00
2210/11050/6729 Aids Control Prog	22.50	0.00	0.00	25.90	0.00	24.61	0.00	25.90	0.00
2210/11050/4245 Malaria	205.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Additional Provision for Scheme	84.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Sub Total - Control of Diseases : a). Communicable Diseases</b>	<b>374.10</b>	<b>0.00</b>	<b>0.00</b>	<b>35.70</b>	<b>0.00</b>	<b>33.92</b>	<b>0.00</b>	<b>116.90</b>	<b>0.00</b>
<b>b). Non Communicable Diseases</b>									
2210/11050/1104 Control of Goiter	15.00	0.00	0.00	45.30	0.00	43.04	0.00	46.40	0.00
2210/11050/5572 Prevention and Control of Sickel Cell Disorder	960.00	0.00	0.00	186.00	0.00	176.70	0.00	186.00	0.00
2210/11050/5573 Grant to Red Cross Society for Sickel Cell Disorder	85.00	0.00	0.00	17.00	0.00	16.15	0.00	17.00	0.00
New/Other Scheme	190.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Additional Provision for Scheme	362.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Sub Total - Non Communicable Diseases</b>	<b>1612.50</b>	<b>0.00</b>	<b>0.00</b>	<b>248.30</b>	<b>0.00</b>	<b>235.89</b>	<b>0.00</b>	<b>249.40</b>	<b>0.00</b>
<b>ix). National Rural Health Mission</b>	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2210/11050/6884 NRHM	0.00	0.00	0.00	3500.00	0.00	3325.00	0.00	4700.00	0.00
<b>Total</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3500.00</b>	<b>0.00</b>	<b>3325.00</b>	<b>0.00</b>	<b>4700.00</b>	<b>0.00</b>
<b>x). Other Programmes</b>									
2210/11050/5178 Honorarium for doctors	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2210/11050/5207 Primary Health Services Fund	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2210/11050/5208 State Level ' Rogi Sahayata Kosh '	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2210/11050/5534 Grant for Health Mitanin Health Scheme	0.00	0.00	0.00	126.30	126.30	119.99	119.99	126.30	0.00
2210/11050/5714 Integrated Diseas Sevelance Programme	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2210/11050/5687 Safe Maternity Centre Scheme	0.00	0.00	0.00	158.50	158.50	150.58	150.58	160.80	0.00
2210/11050/5867 Prmiary Health Services Fund (BMS)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2210/11050/6730 Healthy Panchayat Prog	0.00	0.00	0.00	81.10	0.00	77.05	0.00	81.10	0.00
2210/11050/6765 Grand in Aid for NGO's	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2210/11050/8440 Health education and Sanitation education	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2210/03010/Extention of Health Services [Art. 275(1)]	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

1	2	3	4	5	6	7	8	9	10	11
	2211/11050/4601 Sterilization	0.00	0.00	0.00	130.00	0.00	123.50	0.00	130.00	0.00
	2211/11050/4602 Sterilization	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	2211/11050/5030 Protsahan Rashi	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	2211/11050/5388 Danida	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	7327 Mental Hospital	0.00	0.00	0.00	0.00	0.00	0.00	0.00	227.80	0.00
	2230/11121/6960 Helth Insurance Scheme	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2000.00	0.00
	7397/ Chhattisgarh emergency medical response services scheme	0.00	0.00	0.00	0.00	0.00	0.00	0.00	160.00	0.00
	7398/ Medical service corporation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500.00	0.00
	<b>Food &amp; Drug</b>	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	2210/11050/1070 Prevention of Food Adulteration	200.00	0.00	0.00	87.60	0.00	83.22	0.00	78.40	0.00
	2210/11050/750 Drug Control	400.50	0.00	0.00	137.40	0.00	130.53	0.00	120.20	0.00
	Additional Provision for Scheme	174.15	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Total</b>	<b>774.65</b>	<b>0.00</b>	<b>0.00</b>	<b>720.90</b>	<b>284.80</b>	<b>684.86</b>	<b>270.56</b>	<b>3584.60</b>	<b>0.00</b>
	<b>Sub Total ( Medical &amp; Public)</b>	<b>232340.48</b>	<b>0.00</b>	<b>91.08</b>	<b>51921.04</b>	<b>2968.70</b>	<b>49324.99</b>	<b>2820.27</b>	<b>60910.55</b>	<b>1448.40</b>
<b>7</b>	<b>Water Supply &amp; Sanitation</b>									
	<b>(i) Rural Water Supply</b>									
	2215/11070/001 Direction & Administration	15669.24	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	2215/11070/800 Establishment of Lab.	86.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	2215/11070/800 Installation of Computer	67.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	2215/11070/102 Rural Water Supply Programme	63656.75	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	15-2215/11070/1194 Rural Water Supply	0.00	0.00	0.00	30.00	0.00	28.50	0.00	30.00	0.00
	20-2215/11070/3862 PHE Labourtory	0.00	0.00	0.00	40.00	0.00	38.00	0.00	40.00	0.00
	20-2215/11070/3597 Establishment of Mechanical Wing	0.00	0.00	0.00	50.00	0.00	47.50	0.00	46.20	0.00
	20-2215/11070/1196 Survey and investigation	0.00	0.00	0.00	60.00	0.00	57.00	0.00	30.00	0.00
	20-2215/11070/4761 Establishment of Hydrogical Wing	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	20-2215/11070/693 Plant & equipment	0.00	0.00	0.00	175.00	0.00	166.25	0.00	174.00	0.00
	20-2215/11070/3396 Water supply in Mela	0.00	0.00	0.00	30.00	0.00	28.50	0.00	30.00	0.00
	20-2215/11070/4378 Water supply in problem villages	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	20-2215/11070/9937 Rural piped water supply scheme	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	20-2215/11070/6813 Water Quality	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	20-2215/11070/5039 Computrization	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	20-2215/11070/2989 Drilling of T.W. in below 20000 below population Municipal	0.00	0.00	0.00	40.00	0.00	38.00	0.00	40.00	0.00
	20-2215/11070/5674 Water Supply in Collages	0.00	0.00	0.00	20.00	0.00	19.00	0.00	20.00	0.00
	20-2215/11070/5700 Water Supply in School	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	20-2215/11070/9938 Water Recharging (Sustanbility)	0.00	0.00	0.00	187.00	0.00	177.65	0.00	60.00	0.00
	20-2215/11070/ New Drinking Water Supply in P.H.C	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	20-4215/11070/4660 Esstablishment Expenditure	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	20-4215/11070/696 R&C of T&P	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	20-4215/11070/5403 Rural piped water supply scheme	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	20-4215/11070/693 Tools & Plants	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	20-4215/11070/5097 Water Supply in VIP Building	0.00	0.00	0.00	50.00	0.00	47.50	0.00	50.00	0.00
	20-4215/11070/6081 Construction of Workshop	0.00	0.00	0.00	40.00	0.00	38.00	0.00	40.00	0.00
	20-4215/11070/6727 Water Supply in VIP Jail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	41-2215/11070/1224 Rural Survey and investigation	0.00	0.00	0.00	60.00	0.00	57.00	0.00	30.00	0.00

41-2215/11070/9367 Research & Development	0.00	0.00	0.00	30.00	0.00	28.50	0.00	30.00	0.00
41-2215/11070/9366 Plant & equipment	0.00	0.00	0.00	10.00	0.00	9.50	0.00	1.00	0.00
41-2215/11070/3513 Mocre Project	0.00	0.00	0.00	20.00	0.00	19.00	0.00	0.00	0.00
41-2215/11070/4378 Water supply in problem villages	0.00	0.00	0.00	700.00	0.00	665.00	0.00	200.00	0.00
41-2215/11070/4952 Patal ganga Project	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
41-2215/11070/09 Below 250 Population	0.00	0.00	0.00	180.00	0.00	171.00	0.00	0.00	0.00
41-2215/11070/9937 Rural piped water supply scheme	0.00	0.00	0.00	800.00	0.00	760.00	0.00	1000.00	0.00
41-2215/11070/6813 Water Quality	0.00	0.00	0.00	950.00	0.00	902.50	0.00	0.00	0.00
41-2215/11070/4851 PMGY	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
41-2215/11070/5700 Water Supply in School	0.00	0.00	0.00	1000.00	0.00	950.00	0.00	1000.00	0.00
41-2215/11070/9938 Water Recharging (Sustanbility)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
41-4215/11070/5403 Rural piped water supply scheme	0.00	0.00	0.00	1200.00	0.00	1140.00	0.00	1200.00	0.00
41-4215/11070/693 Tools & Plants	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
64-2215/11070/2580 Rural piped water supply scheme	0.00	0.00	0.00	500.00	0.00	475.00	0.00	200.00	0.00
64-2215/11070/4379 Water supply in problem villages	0.00	0.00	0.00	30.00	0.00	28.50	0.00	30.00	0.00
64-2215/11070/6813 Water Quality	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
64-2215/11070/4851 PMGY	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
64-4215/11070/5403 Rural piped water supply scheme	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
80-2215/11070/2219 Maint. Of Hand Pumps	0.00	0.00	0.00	400.00	0.00	380.00	0.00	400.00	0.00
80-2215/11070/8415 Maints. Of RPWSS	0.00	0.00	0.00	200.00	0.00	190.00	0.00	200.00	0.00
82-2215/11070/1194 Maintts of RPWSS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
82-2215/11070/5497(Mineral) Water Supply in Panchayat	0.00	0.00	0.00	40.00	0.00	38.00	0.00	30.00	0.00
B-Substanbility	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7353/ Rashtriya grameen peyjal karyakaram								8000.00	0.00
Additional Provision for Scheme	436426.32	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total</b>	<b>515905.31</b>	<b>0.00</b>	<b>0.00</b>	<b>6842.00</b>	<b>0.00</b>	<b>6499.90</b>	<b>0.00</b>	<b>12881.20</b>	<b>0.00</b>
<b>(ii) RURAL SANITATION</b>									
2215/11071/105 Rural Sanitation Programme	4148.54	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2215/11071/105 Urban Sewerage Project	2000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2215/11071/105 River Cleaning Project	878.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
15-2215/11071/5504 Rural Sanitation	0.00	0.00	0.00	2434.50	0.00	2312.78	0.00	2559.00	0.00
20-2215/11071/6841 Drange Scheme	0.00	0.00	0.00	192.00	0.00	182.40	0.00	100.00	0.00
20-2215/11071/5504 Rural Sanitation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20-4215/11071/5699 Sanitation in School	0.00	0.00	0.00	100.00	0.00	95.00	0.00	100.00	0.00
20-4215/11071/6899 Sanitation in Batalian	0.00	0.00	0.00	360.00	0.00	342.00	0.00	360.00	0.00
41-2215/11071/5504 Rural Sanitation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
41-4215/11071/5699 Sanitation in School	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
80-2215/11071/5504 Rural Sanitation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
82-2215/11071/5504 Rural Sanitation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Additional Provision for Scheme	4015.86	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total</b>	<b>11042.40</b>	<b>0.00</b>	<b>0.00</b>	<b>3086.50</b>	<b>0.00</b>	<b>2932.18</b>	<b>0.00</b>	<b>3119.00</b>	<b>0.00</b>
<b>(iii) Urban Water Supply</b>									
2215/11070/101 Urban Water Supply Project	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2215/11070/800 Accelerated Urban Water Supply Scheme	3752.52	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20-2215/11070/4184 Survey & Urban WSS	0.00	0.00	0.00	50.00	0.00	47.50	0.00	25.00	0.00



1	2	3	4	5	6	7	8	9	10	11
	20-2215/11070/5099 Charoda (Bhilai) WSS	0.00	0.00	0.00	0.10	0.00	0.10	0.00	0.00	0.00
	20-2215/11070/5367 Bhilai WSS	0.00	0.00	0.00	58.90	0.00	55.96	0.00	0.10	0.00
	20-2215/11070/5698 Korba WSS	0.00	0.00	0.00	530.00	0.00	503.50	0.00	0.10	0.00
	20-2215/11070/6535 Kawardha WSS	0.00	0.00	0.00	100.00	0.00	95.00	0.00	0.10	0.00
	20-2215/11070/6706 Arang WSS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	20-2215/11070/6707 Balodabazar WSS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	24.00	0.00
	20-2215/11070/6709/7310 Simga WSS	0.00	0.00	0.00	50.00	0.00	47.50	0.00	50.00	0.00
	20-2215/11070/6759 Dongargarh WSS	0.00	0.00	0.00	200.80	0.00	190.76	0.00	0.10	0.00
	20-2215/11070/6760 Dhamtari WSS	0.00	0.00	0.00	371.80	0.00	353.21	0.00	0.10	0.00
	20-2215/11070/6761 Bhatapara WSS	0.00	0.00	0.00	100.10	0.00	95.10	0.00	208.00	0.00
	20-2215/11070/6762 Birgaon WSS	0.00	0.00	0.00	254.80	0.00	242.06	0.00	762.00	0.00
	20-2215/11070/6763 Kasdol WSS	0.00	0.00	0.00	150.00	0.00	142.50	0.00	0.10	0.00
	20-2215/11070/6772 Takhatpur WSS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	20-2215/11070/6845 Dondilohara WSS	0.00	0.00	0.00	53.00	0.00	50.35	0.00	0.10	0.00
	20-2215/11070/6846 Gunderdehi WSS	0.00	0.00	0.00	0.10	0.00	0.10	0.00	0.00	0.00
	20-2215/11070/6847 Basana WSS	0.00	0.00	0.00	63.30	0.00	60.14	0.00	0.10	0.00
	20-2215/11070/6848 Bilha WSS	0.00	0.00	0.00	1.00	0.00	0.95	0.00	0.00	0.00
	20-2215/11070/6849 Abhanpur	0.00	0.00	0.00	50.00	0.00	47.50	0.00	0.00	0.00
	20-2215/11070/6850 Deoker WSS	0.00	0.00	0.00	38.57	0.00	36.64	0.00	0.10	0.00
	20-2215/11070/6851 Berla WSS	0.00	0.00	0.00	40.25	0.00	38.24	0.00	0.10	0.00
	20-2215/11070/6852 Saja WSS	0.00	0.00	0.00	25.90	0.00	24.61	0.00	0.10	0.00
	20-2215/11070/6853 Dondi WSS	0.00	0.00	0.00	117.26	0.00	111.40	0.00	0.10	0.00
	20-2215/11070/6856 Parpodi WSS	0.00	0.00	0.00	61.95	0.00	58.85	0.00	0.10	0.00
	20-2215/11070/6866 Rajim WSS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	20-2215/11070/6867 Gurur WSS	0.00	0.00	0.00	50.10	0.00	47.60	0.00	80.00	0.00
	20-2215/11070/6897 Dalli Rajhara WSS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	20-2215/11070/8223/7308 Raigarh WSS	0.00	0.00	0.00	450.00	0.00	427.50	0.00	0.10	0.00
	20-2215/11070/8537 Tilda WSS	0.00	0.00	0.00	382.60	0.00	363.47	0.00	126.00	0.00
	20-2215/11070/8538 Mahasamund WSS	0.00	0.00	0.00	524.00	0.00	497.80	0.00	0.10	0.00
	20-2215/11070/5097 Water Supply in VIP Building	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	20-4215/11070/1360 Chirimiri	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	20-4215/11070/6726 Composite Building	0.00	0.00	0.00	40.00	0.00	38.00	0.00	0.10	0.00
	20-4215/11070/6898 Construction of O.H.T. Batalian	0.00	0.00	0.00	40.00	0.00	38.00	0.00	41.00	0.00
	20-6215/11070/2182 Loan (Urban new water supply scheme )	0.00	0.00	0.00	1550.00	0.00	1472.50	0.00	2300.00	0.00
	41-2215/11070/5706 Bade bachelii WSS	0.00	0.00	0.00	0.10	0.00	0.10	0.00	0.00	0.00
	41-2215/11070/2991 Drilling of T.W. in below 20000 below population Municipal	0.00	0.00	0.00	50.00	0.00	47.50	0.00	20.00	0.00
	41-2215/11070/3632 Kanker WSS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	41-2215/11070/5369 Baikunthpur WSS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	41-2215/11070/5717 Manendragarh WSS	0.00	0.00	0.00	300.80	0.00	285.76	0.00	0.10	0.00
	41-2215/11070/5721 Kondagaon WSS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	41-2215/11070/5761 Jashpur WSS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	41-2215/11070/6708 Patthalgaon WSS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	41-2215/11070/6743 Jagdaipur WSS	0.00	0.00	0.00	1.00	0.00	0.95	0.00	1.00	0.00
	41-2215/11070/6773 Surajpur WSS	0.00	0.00	0.00	200.52	0.00	190.49	0.00	0.10	0.00
	41-2215/11070/6774 Dantewada WSS	0.00	0.00	0.00	0.10	0.00	0.10	0.00	0.10	0.00

1	2	3	4	5	6	7	8	9	10	11
41-2215/11070/6775 Ramanujanj WSS	0.00	0.00	0.00	0.00	141.66	0.00	134.58	0.00	0.10	0.00
41-2215/11070/6876 Balrampur WSS	0.00	0.00	0.00	0.00	304.30	0.00	289.09	0.00	0.10	0.00
41-2215/11070/6780 Outer Ambikapur WSS	0.00	0.00	0.00	0.00	686.60	0.00	652.27	0.00	0.10	0.00
41-2215/11070/6858 Dipika WSS	0.00	0.00	0.00	0.00	1.00	0.00	0.95	0.00	0.10	0.00
41-2215/11070/6871 Narayanpur WSS	0.00	0.00	0.00	0.00	319.84	0.00	303.85	0.00	0.10	0.00
41-2215/11070/6772 Jhagarakhand WSS	0.00	0.00	0.00	0.00	21.00	0.00	19.95	0.00	0.00	0.00
41-2215/11070/6873 Kharsiya WSS	0.00	0.00	0.00	0.00	511.70	0.00	486.12	0.00	1.00	0.00
41-2215/11070/6874 Lakhanpur WSS	0.00	0.00	0.00	0.00	91.40	0.00	86.83	0.00	0.10	0.00
41-2215/11070/6875 Rajpur WSS	0.00	0.00	0.00	0.00	0.10	0.00	0.10	0.00	0.10	0.00
41-2215/11070/6877 Kusami WSS	0.00	0.00	0.00	0.00	282.10	0.00	268.00	0.00	0.10	0.00
41-2215/11070/6878 Pratappur WSS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
41-2215/11070/6879 Wadrafanagar WSS	0.00	0.00	0.00	0.00	50.00	0.00	47.50	0.00	0.10	0.00
41-2215/11070/6880 Sitapur WSS	0.00	0.00	0.00	0.00	216.10	0.00	205.30	0.00	0.10	0.00
41-2215/11070/6881 Vishrampur WSS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
41-2215/11070/6882 Kirandul WSS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
41-2215/11070/6883 Shivpurcharcha WSS	0.00	0.00	0.00	0.00	376.35	0.00	357.53	0.00	0.10	0.00
41-2215/11070/8318 Katghora WSS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
41-2215/11070/8535 Ambikapur WSS	0.00	0.00	0.00	0.00	20.10	0.00	19.10	0.00	20.00	0.00
41-6215/11070/2182 Loan	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
64-2215/11070/6860 Champa WSS	0.00	0.00	0.00	0.00	50.10	0.00	47.60	0.00	0.10	0.00
64-2215/11070/6861 Mungeii	0.00	0.00	0.00	0.00	0.10	0.00	0.10	0.00	0.10	0.00
64-2215/11070/6862 Lawan WSS	0.00	0.00	0.00	0.00	0.10	0.00	0.10	0.00	0.10	0.00
64-2215/11070/6863 Palari WSS	0.00	0.00	0.00	0.00	86.45	0.00	82.13	0.00	0.10	0.00
64-2215/11070/6864 Kharora WW	0.00	0.00	0.00	0.00	0.10	0.00	0.10	0.00	0.00	0.00
64-6215/11070/2182 Loan	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>New Scheme</b>	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20-2215/6977 Kharoud WSS	0.00	0.00	0.00	0.00	0.10	0.00	0.10	0.00	0.00	0.00
20-2215/6978 Nawagarh WSS	0.00	0.00	0.00	0.00	0.10	0.00	0.10	0.00	0.00	0.00
20-2215/6970 Kumhari WSS	0.00	0.00	0.00	0.00	100.00	0.00	95.00	0.00	0.10	0.00
20-2215/6971 Khairagarh WSS	0.00	0.00	0.00	0.00	7.13	0.00	6.77	0.00	85.00	0.00
20-2215/6972 Jamul WSS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20-2215/6975 Durg WSS II Phase	0.00	0.00	0.00	0.00	50.00	0.00	47.50	0.00	50.00	0.00
20-2215/11070/3655 Rajnandgaon WSS	0.00	0.00	0.00	0.00	8.00	0.00	7.60	0.00	0.00	0.00
20-2215/11070/ 5366 Bilaspur	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20-2215/11070/5592 Raipur Wss II Phase	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7309/ Gourela WSS	0.00	0.00	0.00	0.00	100.00	0.00	95.00	0.00	100.00	0.00
7311/ Tifra WSS	0.00	0.00	0.00	0.00	50.00	0.00	47.50	0.00	50.00	0.00
7312/ Sirgitti WSS	0.00	0.00	0.00	0.00	50.00	0.00	47.50	0.00	50.00	0.00
7313/ Sukma WSS	0.00	0.00	0.00	0.00	50.00	0.00	47.50	0.00	50.00	0.00
7248/ State Level M&I Cell	0.00	0.00	0.00	0.00	13.50	0.00	12.83	0.00	0.00	0.00
20-2215/11070/5718 Bhanpuri Wss	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
11070/6872 Jhagarakhand WSS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.10	0.00
11070/6916 Community Development	0.00	0.00	0.00	0.00	1.00	0.00	0.95	0.00	0.00	0.00
11070/6973 Saraipali WSS	0.00	0.00	0.00	0.00	0.10	0.00	0.10	0.00	0.00	0.00
20-2215/11070/6974 Bilaspur WSS II Phase	0.00	0.00	0.00	0.00	200.00	0.00	190.00	0.00	200.00	0.00
20-2215/11070/6976 Rajnandgaon WSS II Phase	0.00	0.00	0.00	0.00	1730.00	0.00	1643.50	0.00	2000.00	0.00
11070/6998 Rural area spot sorce WSS	0.00	0.00	0.00	0.00	920.00	0.00	874.00	0.00	250.00	0.00

1	2	3	4	5	6	7	8	9	10	11
	11070/8305 Urban WSS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	20-2215/11070/5366 Bilaspur WSS	0.00	0.00	0.00	90.00	0.00	85.50	0.00	0.00	0.00
	Raigarh WSS (compleion of scheme sanctionunder UIDSSMT)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	7314/ New Kanker WSS	0.00	0.00	0.00	211.35	0.00	200.78	0.00	200.00	0.00
	7315/ New Jashpur WSS	0.00	0.00	0.00	400.00	0.00	380.00	0.00	400.00	0.00
	7316/ New Girodhpuridham WSS	0.00	0.00	0.00	150.00	0.00	142.50	0.00	100.00	0.00
	New Scheme (New WSS)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	7368/ Nagri WSS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	40.00	0.00
	7369/ Pakhanjur WSS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	40.00	0.00
	7370/ Kotba WSS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	40.00	0.00
	7371/ Bilaigarh WSS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	40.00	0.00
	7372/ Rajim WSS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	40.00	0.00
	7373/ Aamdi WSS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	40.00	0.00
	7374/ Maro WSS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	40.00	0.00
	7375/ Chikhlakasa WSS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	40.00	0.00
	7376/ Sahaspur Lohara WSS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	40.00	0.00
	7387/ Pandatarai WSS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	40.00	0.00
	7389/ Saragaon WSS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	40.00	0.00
	7390/ Chandrapur WSS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	40.00	0.00
	7391/Sariya WSS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	40.00	0.00
	Additional Provision for Scheme	254347.48	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Total	258100.00	0.00	0.00	13197.43	0.00	12537.56	0.00	7716.60	0.00
	(iv) Urban Sanitation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Total	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
	Sub-Total (Water Supply & Sanitation)	785047.71	0.00	0.00	23125.93	0.00	21969.63	0.00	23716.80	1.00
<b>8</b>	<b>Housing (Incl. Police Housing)</b>									
	(i) Rural Housing (Programmes to be specified)									
	11083/6549 Indira Aawas Yojana (IAY)	9514.00	9514.00	2457.25	2860.00	2860.00	2717.00	2717.00	3146.00	3146.00
	7298/ Housing Scheme for Naxalite Effected Family	0.00	0.00	0.00	0.05	0.00	0.05	0.00	700.00	0.00
	11082/6764 Deendayal Aawas Yojana	0.00	0.00	0.00	1.20	0.00	1.14	0.00	1.20	0.00
	Additional Provision for Scheme	2759.06	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Sub-Total Rural Housing	12273.06	9514.00	2457.25	2861.25	2860.00	2718.19	2717.00	3847.20	3146.00
	(ii) Urban Housing (Programmes to be specified)									
	2216/11081/4385 Housing, EWS Housing	10332.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	2216/11081/7552 Housing for Government Employee	0.00	0.00	0.00	5.00	0.00	4.75	0.00	5.00	0.00
	2216/11081/7560 Construction of Houses for Govt. Employee by Housing Board	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	4216/11083/6543 Rental Housing	0.00	0.00	0.00	5.00	0.00	4.75	0.00	0.00	0.00
	2215/09020/8049 Ecology & Envirnment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	2217/11094/2621 Preparation of Development Scheme master plan etc.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	4216/11081/2631 Const. Of police admn. Bldg.	0.00	0.00	0.00	1500.00	0.00	1425.00	0.00	2500.00	0.00
	4216/11081/3070 Const. Of rent house scheme under residential house	0.00	0.00	0.00	29.00	0.00	27.55	0.00	211.00	0.00
	4216/11081/3692 Const. Of state legislative assembly	0.00	0.00	0.00	15.00	0.00	14.25	0.00	1.00	0.00

	3	4	5	6	7	8	9	10	11
4216/11081/5651 Const. Of houses of homeguard campus	0.00	0.00	0.00	46.00	0.00	43.70	0.00	141.00	0.00
4216/11081/5918 Const. Of GAD building	0.00	0.00	0.00	500.00	0.00	475.00	0.00	500.00	0.00
4216/11081/6333 Const. Of land revenue bldg.	0.00	0.00	0.00	42.00	0.00	39.90	0.00	1.00	0.00
4216/11083/4385 Grant for rental Housing	0.00	0.00	0.00	1515.00	0.00	1439.25	0.00	1.00	0.00
2217/11095/1409 IDSMT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2217/11095/6752 Ext n. of urban facilities in rural areas	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Additional Provision for Scheme	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total</b>	<b>13328.28</b>	<b>0.00</b>	<b>0.00</b>	<b>3657.00</b>	<b>0.00</b>	<b>3474.15</b>	<b>0.00</b>	<b>3360.00</b>	<b>0.00</b>
<b>Sub-Total (Housing)</b>	<b>25601.34</b>	<b>9514.00</b>	<b>2457.25</b>	<b>6518.25</b>	<b>2860.00</b>	<b>6192.34</b>	<b>2717.00</b>	<b>7207.20</b>	<b>3146.00</b>
<b>9 Urban Development (incl. State Capital Projects and Slum Area Development)</b>									
<b>Urban Development</b>	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2217/11090/6147 National urban renewal mission	150000.00	0.00	2004.08	16500.00	0.00	15675.00	0.00	16500.00	0.00
2217/11093/6926 Cleaner mobilities in urban areas	0.00	0.00	0.00	0.80	0.00	0.76	0.00	0.80	0.00
<b>Total</b>	<b>150000.00</b>	<b>0.00</b>	<b>2004.08</b>	<b>16500.80</b>	<b>0.00</b>	<b>15675.76</b>	<b>0.00</b>	<b>16500.80</b>	<b>0.00</b>
<b>Urban Administration</b>									
2217/11092/5185 Grant for basic services (SCSP)	500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2217/11092/5185 Grant for basic services(TSP)	500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2217/11092/209 Grant to Municipalities for development works & Other Development works	3000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2217/11092/5866 Basic Services of State finance Commission (SCSP)	15000.00	0.00	96.05	3365.00	1009.50	3196.75	959.03	5000.00	0.00
2217/11092/5866 Basic Services of State finance Commission (TSP)	0.00	0.00	334.58	0.00	0.00	0.00	0.00	0.00	0.00
2217/11092/5866 Basic Services of State finance Commission	0.00	0.00	553.50	0.00	0.00	0.00	0.00	0.00	0.00
2217/11092/6047 Grant for training of Local bodies	0.00	0.00	3.00	10.00	0.00	9.50	0.00	10.00	0.00
6217/11092/2175 Loan to Municipalities for development works & Loan for urban development	4500.00	0.00	435.65	0.00	0.00	0.00	0.00	0.00	0.00
2217/11092/7241 Infrastructure Delopment of ULBs	0.00	0.00	4830.00	10000.00	0.00	9500.00	0.00	9775.00	0.00
7329/ Special Purpose Scheme	0.00	0.00	172.63	4900.00	0.00	4655.00	0.00	2700.00	0.00
2217/11092/2217/80/003 Training of Personal	25.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total</b>	<b>23525.00</b>	<b>0.00</b>	<b>6425.41</b>	<b>18275.00</b>	<b>1009.50</b>	<b>17361.25</b>	<b>959.03</b>	<b>17485.00</b>	<b>0.00</b>
<b>Urban Welfare</b>									
2217/11093/1785 Drinking water of slum areas	0.00	0.00	45.00	200.00	60.00	190.00	57.00	250.00	0.00
2217/11093/1786 Drinking water of slum areas	0.00	0.00	18.00	60.00	18.00	57.00	17.10	60.00	0.00
2217/11093/1787 Drinking water and lavotaries of slum areas	2310.03	0.00	18.00	60.00	18.00	57.00	17.10	60.00	0.00
2217/11093/1788 Drinking water and lavotaries of slum areas	4450.00	0.00	75.00	288.00	86.40	273.60	82.08	300.00	0.00
2217/11093/9106 Swarna Jayanti Shahari Rojgar Yajna (SJSRY)	12000.00	6000.00	41.12	285.00	85.50	270.75	81.23	285.00	0.00
2217/11093/197 Group Insurance of sweepers	50.00	0.00	3.60	12.00	3.60	11.40	3.42	0.00	0.00
2217/11093/6807 Int. Housing & Slum Dev. Prg. (CSP) (IHSSDP)	16400.00	0.00	67.22	9902.00	2970.60	9406.90	2822.07	5767.00	0.00

1	2	3	4	5	6	7	8	9	10	11
	2217/11093/6808 Urban Infrastructure for Medium & Small Town's (CSP) (UDIISMT)	19000.00	0.00	0.00	9732.70	0.00	9246.07	0.00	7454.00	0.00
	2217/11093/4178 Group Insurance of urban poor	500.00	0.00	15.00	60.00	18.00	57.00	17.10	60.00	0.00
	2217/11093/4179 Resettlement / Rehabilitation & Re-establishment & Environmental improvement of Urban Slum Areas	750.00	0.00	16.50	100.00	30.00	95.00	28.50	100.00	0.00
	2217/11093/5677 Conversion of dry latrine to flush	2900.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	NSDP(Grant)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	2217/11093/6926 Cleaner mobilities in urban areas	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	2217/11093/209 Special Perpose Grant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	6217/11093/2175 Special perpose Loan	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	6217/11093/2175 Special component Loan	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Hat Bazzar Yojana	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Additional Assistant Grant Jawahar Lal Nehru Shahari Mission	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6163.00	0.00
	7404/ Aapda Prabandhan Karyakaram								100.00	0.00
	<b>Total</b>	<b>58360.03</b>	<b>6000.00</b>	<b>299.44</b>	<b>20699.70</b>	<b>3290.10</b>	<b>19664.72</b>	<b>3125.60</b>	<b>20599.00</b>	<b>0.00</b>
	<b>Capital Development Authority</b>									
	2217/11094/5371 Naya Raipur Development Authority (Estabolsheiment)	4000.00	0.00	0.00	703.50	0.00	668.33	0.00	1088.00	0.00
	4217/11094/3115 Compensesion for Land Acquisition	90000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	11094/3177 Construction of Capital Project	40000.00	0.00	0.00	28100.00	0.00	26695.00	0.00	33357.00	0.00
	(a) Construction of Road and Bridges	64800.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	(b) Publiik Helth Engee. works	12000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	(c) Construction of Building (Other Govt. Offices) Residential Building work	5000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	(d) Infrastructure Construction Work	13200.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	(e) Other Construction work	15000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	11094/2215/8049 Ecology and Environment	1000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	6217/11094/3115 Compensesion for Land Acquisition Load without Intrest	0.00	0.00	0.00	6.00	0.00	5.70	0.00	0.00	0.00
	11094/3866 Public Helth Engee.Work	0.00	0.00	0.00	1.10	0.00	1.05	0.00	0.00	0.00
	11094/2621 development scheme review & diversion	0.00	0.00	0.00	88.00	0.00	83.60	0.00	90.50	0.00
	4217/11094/7334 GEF Grant S.U.T.P Project 1st Anupurak	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3000.00	0.00
	4217/1301/5723 12th Finance Commission Grant under (TFC)	0.00	0.00	0.00	5000.00	0.00	4750.00	0.00	2300.00	0.00
	2217/11090/6741 National Uraban Renewal Mission	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Total</b>	<b>245000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>33898.60</b>	<b>0.00</b>	<b>32203.67</b>	<b>0.00</b>	<b>39835.50</b>	<b>0.00</b>
	<b>Capital Project</b>									
	11095 Inte. Dev. Of Small & Medium Town	478.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	2217/0701/6752 Extn. Of urban facilities in rural area	0.00	0.00	0.00	2.00	0.00	1.90	0.00	1.00	0.00
	2217/0101/2621 Dev schemes , review and diversion	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	2217/11095/1409 Int. development of small & medium town	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	7392/ Construction of Gram nagar Nivesh Building								80.00	0.00

	2	3	4	5	6	7	8	9	10	11
Additional Provision for Scheme		138435.28	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total :</b>		<b>138913.28</b>	<b>0.00</b>	<b>0.00</b>	<b>2.00</b>	<b>0.00</b>	<b>1.90</b>	<b>0.00</b>	<b>81.00</b>	<b>0.00</b>
<b>Grand Total (Urban Development, State Capital)</b>		<b>615798.31</b>	<b>6000.00</b>	<b>8728.93</b>	<b>89376.10</b>	<b>4299.60</b>	<b>84907.30</b>	<b>4084.62</b>	<b>94501.30</b>	<b>0.00</b>
<b>10 Information &amp; Publicity</b>										
2220/11100/9797 Information camp in tribal area		387.00	0.00	0.00	60.00	0.00	57.00	0.00	60.00	0.00
<b>Total</b>		<b>387.00</b>	<b>0.00</b>	<b>0.00</b>	<b>60.00</b>	<b>0.00</b>	<b>57.00</b>	<b>0.00</b>	<b>60.00</b>	<b>0.00</b>
<b>11 Development of SCs, STs &amp; OBCs</b>										
<b>i) Development of SCs</b>		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2225/11111/671 Grant to NGO for Educationa		500.00	0.00	0.00	200.00	0.00	190.00	0.00	200.00	0.00
2225/11111/2526 P.E.T. Training		288.25	0.00	0.00	60.70	0.00	57.67	0.00	77.20	0.00
2225/11111/6171 Local dai protsahan yojana-		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2225/11111/3185 Establishment of SC Financial Dev. Corpo.		875.00	0.00	0.00	186.00	0.00	176.70	0.00	200.00	0.00
2225/11111/7634 Higher educational facility to ST/SC students		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2225/11111/367 Study through TRI and other agencies		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2225/11111/4719 Assistance to SC		350.00	0.00	0.00	60.00	0.00	57.00	0.00	60.00	0.00
2225/11111/4722 Development of SC Villages		3123.70	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2225/11111/6173 Guru Ghashidas Dalit Utthan Award-		12.50	0.00	0.00	2.50	0.00	2.38	0.00	2.50	0.00
2225/11111/5631 SC Development authority		10000.00	0.00	0.00	3500.00	0.00	3325.00	0.00	3500.00	0.00
2225/11111/160 Inter Caste Marriage Protsahan Yojana-		13.75	0.00	0.00	2.75	2.75	2.61	2.61	10.00	0.00
2225/11111/326 programme for removal of un-touch ability-		26.00	0.00	0.00	6.00	0.00	5.70	0.00	6.00	0.00
2225/11111/5191 Rehabilitation and assistance under ST/SC atrocity ACT		621.05	0.00	0.00	60.00	0.00	57.00	0.00	60.00	0.00
2225/11111/6799 Lok Kala Mahotsava		250.00	0.00	0.00	25.00	0.00	23.75	0.00	25.00	0.00
2225/11111/6800 Schedule Cast Ayog		67.50	0.00	0.00	50.00	0.00	47.50	0.00	50.00	0.00
2225/11111/328 Employment of assistance to unclean Occupation-		5.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2225/11111/5014 Untied Fund for Local Development		685.00	0.00	0.00	140.00	0.00	133.00	0.00	225.00	0.00
2225/11111/5218 Grant to udayami vikas sansthan-		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2225/11111/9829 Sandigdh Dayitva Nivaran Nidhi-		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4225/11111/5025 Share Capital to CG SC cop. fin. deve. corp.		500.00	0.00	0.00	10.00	0.00	9.50	0.00	1.00	0.00
4225/11111/5507 Construction of Jaitkham at Girodhpur		1000.00	0.00	0.00	1500.00	0.00	1425.00	0.00	1500.00	0.00
4225/11111/5616 Deve. of Girodhpuri and Bhandarpuri		500.00	0.00	0.00	250.00	0.00	237.50	0.00	250.00	0.00
2225/11111/4675 Self Employment Scheme		1000.00	0.00	0.00	450.00	0.00	427.50	0.00	450.00	148.50
2225/11111/6900 B.R. Ambedakar jayanti yojna		0.00	0.00	0.00	40.00	0.00	38.00	0.00	40.00	0.00
2225/11111/5171 Estb. Of special judicial courts		0.00	0.00	0.00	78.50	0.00	74.58	0.00	92.60	0.00
7321/ Grant for Nursing Traning		0.00	0.00	0.00	65.00	65.00	61.75	61.75	207.00	0.00
2055/11111/5172 Estt. Of Police Stections		0.00	0.00	0.00	189.10	0.00	179.65	0.00	148.50	0.00
4225/11111/6748 Dev. Of SC dominated villages		0.00	0.00	0.00	1.00	0.00	0.95	0.00	24.00	0.00
11111/6937 Aeroplan Payliet Training		0.00	0.00	0.00	45.00	0.00	42.75	0.00	45.00	0.00
11111/6980 Driver Training		0.00	0.00	0.00	20.00	0.00	19.00	0.00	20.00	0.00
11111/6985 Telasi bada Development		0.00	0.00	0.00	100.00	0.00	95.00	0.00	100.00	0.00



	2	3	4	5	6	7	8	9	10	11
2225/11110/ 6766 Development of Damakhedha		0.00	0.00	0.00	35.00	0.00	33.25	0.00	35.00	0.00
2225/11110/6767 Naipeti distribution Scheme		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2225/11110/6747 Establishment of survey Commissioner office		42.00	0.00	0.00	12.50	0.00	11.88	0.00	12.60	0.00
2225/11110/5482 VAKF Tribunal-		50.00	0.00	0.00	32.40	0.00	30.78	0.00	28.30	0.00
2225/11110/5488 CG State URDU Academy		100.00	0.00	0.00	40.00	0.00	38.00	0.00	40.00	0.00
2225/11110/5073 Minorities Commission		150.00	0.00	0.00	60.00	0.00	57.00	0.00	60.00	0.00
2225/11110/9408 VAKF Board		200.00	0.00	0.00	60.00	0.00	57.00	0.00	60.00	0.00
4225/11110/5096 Share Capital to NGCFDC		50.00	0.00	0.00	37.00	0.00	35.15	0.00	37.00	0.00
4225/11110/5465 Boundary of KABRISTANS of Minorities		50.00	0.00	0.00	25.00	0.00	23.75	0.00	25.00	0.00
2225/11110/5279 All India Pre-Examination Training Centre		235.00	0.00	0.00	22.90	0.00	21.76	0.00	24.20	0.00
2225/11110/6952 Dr. Bhanwar Singh Porte Memorial Scholarship		5.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2225/11110/7503 Grant in aid to NGO's for Removal of social evils		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2225/11110/7501 Merit Scholarship		3.75	0.00	0.00	0.80	0.00	0.76	0.00	0.80	0.00
2225/11110/1395 Hostel		0.00	0.00	25.75	48.50	0.00	46.08	0.00	53.60	0.00
2225/11110/334 Tribal research instt.		0.00	0.00	0.00	50.00	0.00	47.50	0.00	70.00	0.00
2225/11110/5552 Lt.Haji Hasan ali award		0.00	0.00	0.00	2.50	0.00	2.38	0.00	2.50	0.00
2225/11110/6749 Grant fto state backward class commission		0.00	0.00	0.00	90.00	0.00	85.50	0.00	90.00	0.00
11110/6937 Aeroplan Payliet Training		0.00	0.00	0.00	45.00	0.00	42.75	0.00	45.00	0.00
11110/6938 Monority community Student Scholarship		0.00	0.00	0.00	10.00	0.00	9.50	0.00	26.00	0.00
New /other scheme		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5551/ Cycles to high schools girls in free		0.00	0.00	0.00	270.00	270.00	256.50	256.50	300.00	300.00
7288/ Share capital to national minority finance and development corporation		0.00	0.00	0.00	60.50	0.00	57.48	0.00	50.00	0.00
Additional Provision for Scheme		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total</b>		<b>17270.84</b>	<b>0.00</b>	<b>2265.75</b>	<b>3582.10</b>	<b>270.00</b>	<b>3403.00</b>	<b>256.50</b>	<b>3720.00</b>	<b>3187.14</b>
<b>Sub-Total (SCs, STs &amp; OBCs)</b>		<b>90080.06</b>	<b>0.00</b>	<b>2265.75</b>	<b>21728.45</b>	<b>482.75</b>	<b>20642.03</b>	<b>458.61</b>	<b>21007.90</b>	<b>3405.64</b>
<b>*2 Labour &amp; Employment</b>										
<b>A. Labour Welfare</b>										
<b>i) Labour &amp; Labour Welfare</b>										
2230/11121/8352 Construction of Houses for Bidi Workers		459.10	492.66	0.00	115.92	98.45	110.12	93.53	175.00	102.90
2230/11121/Technical Upgradation for Bidi Manufacturing Workers		30.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2230/11121/516 Indira Krishi Shramik Durghatana Kshtipurti Yojna		25.00	2.50	0.00	5.00	1.60	4.75	1.52	5.00	1.60
Additional Provision for Scheme		116.84	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Sub -Total Labour &amp; Labour Welfare</b>		<b>630.94</b>	<b>495.16</b>	<b>0.00</b>	<b>120.92</b>	<b>100.05</b>	<b>114.87</b>	<b>95.05</b>	<b>180.00</b>	<b>104.50</b>
<b>ii) Social Security for labour</b>										
2230/11121/ 5648 Establishment of Industrial Hygiene Laboratory		225.00	0.00	0.00	42.00	0.00	39.90	0.00	35.50	0.00





	2	3	4	5	6	7	8	9	10	11
2230/11122/717 Running & Upgradation of I.T.Is		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2230/11122/101/8355 Running & Upgradation of I.T.Is		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2230/11122/6903 Running & Upgradation of I.T.Is		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2230/11122/6903 Vishavkarma Yojana		0.00	0.00	0.00	100.00	0.00	95.00	0.00	100.00	0.00
2230/11122/103/717 Running & Upgradation of I.T.Is(SCSP)		0.00	0.00	0.00	1006.65	0.00	956.32	0.00	2681.40	2170.38
4202/11122/102/5176 Replacement of Mac, Tools&Eqei(TSP)		0.00	0.00	0.00	1276.00	0.00	1212.20	0.00	2404.37	0.00
4202/11122/101/717 Replacement of Mac, Tools&Eqeip		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4202/11122/101/8355 Replacement of Mac, Tools&Eqeip		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4202/11122/701/6733 Replacement of Mac, Tools&Eqeip		0.00	0.00	0.00	11.79	0.00	11.20	0.00	11.80	0.00
4202/11122/103/717 Replacement of Mac, Tools&Eqeip (scsp)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4250/11122/101/976 Constuction of ITI Building		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4202/11122/101/5176 Mac, Tools & Eeipment (COE)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Additional Provision for Scheme		3156.81	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Sub - Total Craftsmen Training (I.T.I.s) and Apprenticeship Training</b>		<b>14042.37</b>	<b>0.00</b>	<b>0.00</b>	<b>4372.14</b>	<b>0.00</b>	<b>4153.53</b>	<b>0.00</b>	<b>7117.57</b>	<b>2170.38</b>
<b>Sub Total (Labour &amp; Employment)</b>		<b>22370.74</b>	<b>560.16</b>	<b>0.00</b>	<b>6054.26</b>	<b>129.35</b>	<b>5751.55</b>	<b>122.88</b>	<b>8164.57</b>	<b>2279.88</b>
<b>13 Social Security &amp; Social Welfare</b>										
i) Insurance Scheme for the Poor through GIC etc.										
ii) National Social Assistance Programme & Annapurna										
5397/ N.F.B.S.		7250.00	0.00	0.00	1000.00	0.00	950.00	0.00	1250.00	625.00
5401/ N.O.A.P.S.		7250.00	0.00	10976.73	10800.00	0.00	10260.00	0.00	12000.00	6000.00
7336/ I.G.N.W.P		0.00	0.00	0.00	0.00	0.00	0.00	0.00	3975.00	3975.00
7340/ I.G.N.D.P		0.00	0.00	0.00	0.00	0.00	0.00	0.00	584.00	0.00
Additional Provision for Scheme		34357.46	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total</b>		<b>48857.46</b>	<b>0.00</b>	<b>10976.73</b>	<b>11800.00</b>	<b>0.00</b>	<b>11210.00</b>	<b>0.00</b>	<b>17809.00</b>	<b>10600.00</b>
iii) Welfare of Handicapped(includes assistance for Voluntary Organisations)										
8159 Establishment of Comissoner Disability office		60.40	0.00	0.00	27.16	0.00	25.80	0.00	20.53	0.00
3921/ Scholarship		530.00	0.00	0.00	160.00	0.00	152.00	0.00	200.00	0.00
73 Grant in aid for ins. For Pwd's		467.65	0.00	0.00	40.00	0.00	38.00	0.00	40.00	0.00
75 Grant in aid for ins. For Pwd's Scholarship		0.00	0.00	0.00	40.00	0.00	38.00	0.00	40.00	0.00
4114 World Disability Day		20.00	0.00	0.00	7.00	0.00	6.65	0.00	7.00	0.00
7318/ Construction of School Bldg. For hearing impaired & blinds		0.00	0.00	0.00	66.54	0.00	63.21	0.00	10.00	0.00
3923/9605 Aid & Appillances		325.00	0.00	0.00	40.00	0.00	38.00	0.00	40.00	0.00
79 Setting up Special School		214.65	0.00	39.71	107.39	32.22	102.02	30.61	231.30	157.30
71 Building Const. (Duf & Dump)		200.00	0.00	0.00	50.00	0.00	47.50	0.00	100.00	0.00
Barrier free envionrment for PwD's		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
11131/6983 Nishaktajan Upchar		0.00	0.00	0.00	157.30	0.00	149.44	0.00	29.92	0.00
11131/9605 Non Government centre		0.00	0.00	0.00	25.00	0.00	23.75	0.00	25.00	0.00
Additional Provision for Scheme		1536.30	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

1	2	3	4	5	6	7	8	9	10	11
	Total	3354.00	0.00	39.71	720.39	32.22	684.37	30.61	743.75	157.30
	<b>iv) Social Defence (includes Drug Addicts, Rehabilitation Programmes, HIV/AIDS etc.</b>									
	3339 Institutions under J.J.Act 2000	83.10	0.00	18.41	37.22	11.17	35.36	10.61	51.55	51.55
	6731 Kishor Kalayan Nidhi	50.00	0.00	0.00	10.00	0.00	9.50	0.00	10.00	0.00
	834 Up Gradition of juvenile home & observation home	20.00	0.00	0.00	4.00	0.00	3.80	0.00	4.00	0.00
	5257 Inistitutions for undre J.J.Act2000 for child welfare acctives	175.00	0.00	0.00	15.00	0.00	14.25	0.00	15.00	0.00
	829 Construction of New Building under the provision or J.J.Act. 2000	148.25	0.00	0.00	27.00	0.00	25.65	0.00	9.03	0.00
	11131/6969 Utthan Subsidy Yojna	0.00	0.00	0.00	15.00	0.00	14.25	0.00	15.00	0.00
	7017 Support Scheme for Sr. Citizen	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	(New Scheme) New Institutional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	(New Scheme) DDRC Bijapur/Narayanpur	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	(New Scheme) Helpline Oldgage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	(New Scheme) Gharonda	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Social facilities for ICPS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Additional Provision for Scheme	59.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Total	535.35	0.00	18.41	108.22	11.17	102.81	10.61	104.58	51.55
	<b>v) Others (to be specified)</b>									
	New/ Other Scheme	1492.15	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	4482 Staff For Social Security Pension Scheme	0.00	0.00	0.00	2.29	0.00	2.18	0.00	2.38	0.00
	2969 District Rehabilitation Centre	0.00	0.00	0.00	55.23	0.00	52.47	0.00	58.01	0.00
	5650 District Disability Rehab.Center	0.00	0.00	0.00	41.35	0.00	39.28	0.00	121.45	0.00
	5490 National Rehabilition Programme	0.00	0.00	0.00	166.25	0.00	157.94	0.00	166.25	0.00
	11131/7014 Varishtha Nagrik sahayata yojna	0.00	0.00	0.00	25.00	0.00	23.75	0.00	30.00	0.00
	Additional Provision for Scheme	511.87	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Total	2004.02	0.00	0.00	290.12	0.00	275.61	0.00	378.09	0.00
	<b>Sub-Total (Social Security &amp; Social Welfare)</b>	<b>54750.83</b>	<b>0.00</b>	<b>11034.85</b>	<b>12918.73</b>	<b>43.38</b>	<b>12272.79</b>	<b>41.21</b>	<b>19035.42</b>	<b>10808.85</b>
<b>14</b>	<b>Empowerment of Women &amp; Development of Children</b>									
	<b>i) Empowerment of Women</b>									
	2235/11132/5665 Cell under dowry prev.act	70.00	0.00	0.00	6.60	6.60	6.27	6.27	6.00	6.00
	2235/11132/5645 Aid for marrige of poor girls	1250.00	1250.00	266.77	248.50	248.50	236.08	236.08	250.00	250.00
	2235/11132/5373 C.G. Mahila Kosh	0.00	0.00	0.00	100.00	100.00	95.00	95.00	100.00	100.00
	2235/11132/5563 Regional Woman Trg.Institute	250.00	0.00	0.00	55.83	55.83	53.04	53.04	59.10	59.10
	2235/11132/8681 State Woman Commission	350.00	0.00	0.00	106.48	106.48	101.16	101.16	124.52	124.52
	2235/11132/3458 Grant to Woman Welfare Org.	30.00	30.00	2.44	8.20	8.20	7.79	7.79	8.20	8.20
	2235/11132/9369 Jaagritee Shivr	275.00	275.00	51.44	89.00	0.00	84.55	0.00	92.25	92.25
	2235/11132/4990 Aayushamati Yojna	200.00	0.00	48.56	70.00	70.00	66.50	66.50	70.00	70.00
	2235/11132/ 1206 Dishadarshan & Bhraman	35.00	35.00	8.30	15.00	15.00	14.25	14.25	17.00	17.00
	2235/11132/5491 Social Welfare Board	90.00	0.00	0.00	20.00	0.00	19.00	0.00	30.00	30.00
	7303/ Grant for State Children's right protection com.	0.00	0.00	0.00	20.00	0.00	19.00	0.00	20.00	20.00
	7319/ Cycle Distribution to AWS	0.00	0.00	0.00	850.00	850.00	807.50	807.50	0.00	0.00
	7325/ Bal Bhawn	0.00	0.00	0.00	100.00	0.00	95.00	0.00	100.00	100.00
	9044/ I.C.D.S.	0.00	0.00	0.00	2458.40	1000.00	2335.48	950.00	2293.56	2293.56
	9130/ Supervision of I.C.D.S.	0.00	0.00	0.00	40.84	0.00	38.80	0.00	47.75	47.75

	3	4	5	6	7	8	9	10	11
9131/ Training for AWS under I.C.D.S.	0.00	0.00	0.00	64.00	32.00	60.80	30.40	75.00	75.00
2235/11132/6908 Hounrarium to Aw Worker & Helper	0.00	0.00	0.00	3230.00	3230.00	3068.50	3068.50	3220.00	3220.00
2235/11132/9048 Misc. Grant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4235/11132/5563 Regional Woman Trg.Institute-Building	250.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2235/11131/337 Const. Of aanganbadis	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1000.00	1000.00
11132/6966 Shakti Swarupa Yojna	0.00	0.00	0.00	25.00	25.00	23.75	23.75	25.00	25.00
55/2235/7301 Kiahiri Shakti Yojna	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7365/ New Scheme								110.00	110.00
Additional Provision for Schemes	11479.38	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Sub Total (Empowerment of Women)</b>	<b>14279.38</b>	<b>1590.00</b>	<b>377.51</b>	<b>7507.85</b>	<b>5747.61</b>	<b>7132.46</b>	<b>5460.23</b>	<b>7648.38</b>	<b>7648.38</b>
<b>ii) Development of Children (Includes Integrated Child Development Services,</b>									
Balwadi Nutrition Programme, Day Care Centres etc.)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2235/11132/5560 State level Resource center	210.00	0.00	0.00	160.75	0.00	152.71	0.00	163.30	0.00
2235/11132/5561 Scholarship to Gall.Aw.Winners	5.00	0.00	0.00	1.00	0.00	0.95	0.00	1.00	0.00
2235/11132/5562 S.L.Virata Puraskar	5.00	0.00	0.00	3.00	0.00	2.85	0.00	2.00	0.00
2235/11132/1790 Jhulaghar	5.00	0.00	0.00	1.50	0.00	1.43	0.00	1.50	0.00
2235/11132/2941 Grant to Ch.Welfare Org.	55.00	0.00	0.00	18.00	0.00	17.10	0.00	18.00	0.00
2235/11132/9514 Matree Kutir	5.00	0.00	0.00	1.50	0.00	1.43	0.00	1.50	0.00
2235/11132/2290 Grant to Ch.Welfare Org.	50.00	0.00	0.00	25.00	0.00	23.75	0.00	25.00	0.00
2235/11132/4380 Grant to Social Welfare Org.	5.00	0.00	0.00	1.50	0.00	1.43	0.00	1.00	0.00
2235/11132/3833 Chalit Jhulaghar	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2235/11132/6905 Award to Gram Panchayats for extention of Girls Education	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2235/11132/6868 Training to Aws. Workers	0.00	0.00	0.00	150.00	0.00	142.50	0.00	150.00	150.00
4235/11132/ 5560 State level Resource center -Building	210.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4235/11132/5664 Awc.Building Repair & Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1005.00	0.00
4235/11132/5564 CDP Office.Building	160.00	0.00	0.00	112.00	0.00	106.40	0.00	40.00	0.00
4235/11132/5565 DWCD Office.Building	0.00	0.00	0.00	7.00	0.00	6.65	0.00	4.18	0.00
4235/11132/6776 Nari Niketan Building	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9949/ Integreted Child Protection Scheme	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1072.00	0.00
Additional Provision for Scheme	19230.82	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Sub Total (Dev. Of Children)</b>	<b>19940.82</b>	<b>0.00</b>	<b>0.00</b>	<b>481.25</b>	<b>0.00</b>	<b>457.19</b>	<b>0.00</b>	<b>2484.48</b>	<b>150.00</b>
<b>(iii) Nutrition</b>									
55/2236/11140/9050 Minimum Need Programme Spl. Nutrition Scheme	6500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
41/2236/11140/9050 Minimum Need Programme Spl. Nutrition Scheme	24750.00	9250.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
64/2236/11140/9050 Minimum Need Programme Spl. Nutrition Scheme	0.00	0.00	0.00	8945.00	8945.00	8497.75	8497.75	11635.90	11635.90
41/2236/11140/6901 Relief to campers of Janjagaran Abhiyan	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
55/2236/11140/6904 Nutrition Survilence Scheme	0.00	0.00	0.00	40.00	40.00	38.00	38.00	40.00	40.00
41/2236/111140/5467 Minimata poshan aahar yojna(surguja)	0.00	3500.00	0.00	400.00	400.00	380.00	380.00	0.00	0.00

1	2	3	4	5	6	7	8	9	10	11
	55/2236/11140/9050 Iron Fortified Salt Programme	3500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	55/2236/11140/9050 Nutrition programme for adolscent girl in rural area	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	80/2236/11140/8679 Nutrition programme for adolscent girl in rural area	250.00	0.00	0.00	50.00	50.00	47.50	47.50	50.00	50.00
	41/2236/11140/414 Nutrition programme for adolscent girl in tribal area	19000.00	22200.00	0.00	6232.00	6232.00	5920.40	5920.40	8208.00	8208.00
	64/2236/11140/2179 Nutrition programme for adolscent girl in scsp area	0.00	0.00	0.00	1968.00	1968.00	1869.60	1869.60	2542.00	2542.00
	55/2236/11140/9050 Nutrition programme in rural area	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	80/2236/11140/8679 Nutrition programme in rural area	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	41/2236/11140/414 Nutrition programme in tribal area	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	64/2236/11140/2179 Nutrition programme in scsp area	6000.00	7030.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Additional Provision for Scheme	17400.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Total - (Nutrition)</b>	<b>77400.00</b>	<b>41980.00</b>	<b>0.00</b>	<b>17635.00</b>	<b>17635.00</b>	<b>16753.25</b>	<b>16753.25</b>	<b>22475.90</b>	<b>22475.90</b>
	iv) Other Services.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Grand Total - (Empowerment of Women &amp; Development of Children)</b>	<b>111620.20</b>	<b>43570.00</b>	<b>377.51</b>	<b>25624.10</b>	<b>23382.61</b>	<b>24342.90</b>	<b>22213.48</b>	<b>32608.76</b>	<b>30274.28</b>
<b>15</b>	<b>Other social services</b>									
	2235/11151/3255,5136,4946 Grant in Aid to legal and legal advisory board	628.00	0.00	0.00	76.50	0.00	72.68	0.00	76.50	0.00
	2235/11151/4946 Payment for special services	0.00	0.00	0.00	1.50	0.00	1.43	0.00	1.50	0.00
	2235/11151/5136 Grant for state legal aid authority	0.00	0.00	0.00	70.00	0.00	66.50	0.00	101.90	0.00
	4059-11171-4848-Upgration of Administration	40.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	4059/11171/2450 Administration of Justice	0.00	0.00	0.00	526.00	0.00	499.70	0.00	851.00	0.00
	4216/11171/2450 -Building of Judicial administration	200.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	4216/11171/5640 Residential Campus of High Court	2114.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	4202/11171/5464 Establishment of National Law School in State	4500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	4059/11171/5558 Construction of Distt. Consumer Forum Building	0.00	0.00	0.00	55.00	0.00	52.25	0.00	13.00	0.00
	2014/11171/7256 Computerization of Court	625.00	0.00	0.00	50.00	0.00	47.50	0.00	50.00	0.00
	4059/11171/2450 Administration of Justice (C.S.S.)	8159.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	4216/11171/5640 Residential Campus of High Court (C.S.S.)	0.00	0.00	0.00	850.00	0.00	807.50	0.00	1.00	0.00
	4216/11171/6222 Residential Accomodation of Staff (C.S.S.)	1747.00	0.00	0.00	125.00	0.00	118.75	0.00	25.00	0.00
	4216/11171/5190 Administration of Justice (C.S.S.)	655.50	0.00	0.00	0.50	0.00	0.48	0.00	0.50	0.00
	New Scheme Hidayatullah National Law University (CPPPR)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Total</b>	<b>18668.60</b>	<b>0.00</b>	<b>0.00</b>	<b>1754.50</b>	<b>0.00</b>	<b>1666.78</b>	<b>0.00</b>	<b>1120.40</b>	<b>0.00</b>
	<b>(iii) Public Participatory Scheme</b>									
2	11150/5381/ Public Participatory	0.00	0.00	0.00	902.00	0.00	856.90	0.00	902.00	0.00
	<b>(iv) Religious Trust &amp; Endowment</b>									
	2250/111050/5433/ Rajin & Girouppur Ahluwari	0.00	0.00	0.00	400.00	0.00	380.00	0.00	250.00	0.00

	3	4	5	6	7	8	9	10	11
2 11000/ 5805/ Construction of temple & Reliegues places on the dharmshala	0.00	0.00	0.00	50.00	0.00	47.50	0.00	50.00	0.00
11150/7291 Social welfare	0.00	0.00	0.00	500.00	0.00	475.00	0.00	500.00	0.00
<b>Total</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>950.00</b>	<b>0.00</b>	<b>902.50</b>	<b>0.00</b>	<b>800.00</b>	<b>0.00</b>
3 2408/01100/6839/ Mukhyantri Khadhyann shahayta Yojna	0.00	0.00	0.00	144000.00	72000.00	136800.00	68400.00	100150.00	57500.00
Additional Provision for Scheme	11863.89	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Sub-Total (Other Social Services)</b>	<b>30532.49</b>	<b>0.00</b>	<b>0.00</b>	<b>147606.50</b>	<b>72000.00</b>	<b>140226.18</b>	<b>68400.00</b>	<b>102972.40</b>	<b>57500.00</b>
<b>TOTAL</b>	<b>2556896.00</b>	<b>82993.61</b>	<b>82399.38</b>	<b>605941.95</b>	<b>177981.67</b>	<b>575644.85</b>	<b>169082.58</b>	<b>683381.75</b>	<b>204092.69</b>
<b>XI GENERAL SERVICES</b>									
1 05-2055/8040/Police									
2 05-2056/8040/ Jails									
Prisoners Welfare/ Construction of Jail Buildings	4948.00	0.00	0.00	540.00	0.00	513.00	0.00	1001.41	0.00
Additional Provision for Scheme	1539.28	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total</b>	<b>6487.28</b>	<b>0.00</b>	<b>0.00</b>	<b>540.00</b>	<b>0.00</b>	<b>513.00</b>	<b>0.00</b>	<b>1001.41</b>	<b>0.00</b>
3 Stationery & Printing									
2058/12020/2018/3437- Purchase of printing Machine	205.55	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2058/12020/2018/1259- Press Building	174.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Additional Provision for Scheme	121.46	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total</b>	<b>501.01</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
4 4059/12050/ Public Works									
1 4059/12050/ 2629/ Police Administration (State)	7000.00	0.00	0.00	1664.50	0.00	1581.28	0.00	500.00	0.00
2 3643/ Governor house	50.00	0.00	0.00	5.00	0.00	4.75	0.00	10.00	0.00
3 3855/ Public Works Department	1500.00	0.00	0.00	600.00	0.00	570.00	0.00	870.00	0.00
4 6737/ Yojna Ayog Office	800.00	0.00	0.00	350.00	0.00	332.50	0.00	0.00	0.00
5 3412/ Purchase of Heavy Machinery	1000.00	0.00	0.00	10.00	0.00	9.50	0.00	1.00	0.00
7274/ Public Prosecution	0.00	0.00	0.00	13.08	0.00	12.43	0.00	126.00	0.00
6 5723/ 12th Finance Aayog Anudan	0.00	0.00	0.00	1567.80	0.00	1489.41	0.00	901.50	0.00
Additional Provision for Scheme	7172.55	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total of 12050</b>	<b>17522.55</b>	<b>0.00</b>	<b>0.00</b>	<b>4210.38</b>	<b>0.00</b>	<b>3999.86</b>	<b>0.00</b>	<b>2408.50</b>	<b>0.00</b>
5 Other Administrative Services									
(i) Training									
(ii) Others (to be specified)									
4059/12040/ (a) Construction of administrative Building									
1 4059/12040/ 1481/ District. Administration	203.00	0.00	0.00	0.00	0.00	0.00	0.00	138.52	0.00
2 2407/ Ellection	500.00	0.00	0.00	50.00	0.00	47.50	0.00	1.00	0.00
3 2716/ Administrative academy	630.00	0.00	0.00	700.00	0.00	665.00	0.00	100.00	0.00
4 2956/ Sales Tax	500.00	0.00	0.00	50.00	0.00	47.50	0.00	48.56	0.00
5 3342/ Chhattisgarh Bhavan, New Delhi	830.00	0.00	0.00	1.00	0.00	0.95	0.00	0.00	0.00
6 4485/ General Administrative Dept.	750.00	0.00	0.00	211.00	0.00	200.45	0.00	10.00	0.00
7 4606/ Stamp and Registration	250.00	0.00	0.00	30.00	0.00	28.50	0.00	1.00	0.00
8 5049/ State Legislative Assembly	900.00	0.00	0.00	600.00	0.00	570.00	0.00	860.00	0.00
9 5407/ Treasury and Sub Treasury office	500.00	0.00	0.00	115.00	0.00	109.25	0.00	55.00	0.00
10 5600/ Transport office	500.00	0.00	0.00	329.00	0.00	312.55	0.00	201.00	0.00

1	2	3	4	5	6	7	8	9	10	11
11	5652/ Printing Press	200.00	0.00	0.00	10.00	0.00	9.50	0.00	1.00	0.00
12	5691/ Finance Building	1000.00	0.00	0.00	5.00	0.00	4.75	0.00	1.00	0.00
13	6333/ Revenue office	150.00	0.00	0.00	1120.00	0.00	1064.00	0.00	1275.00	0.00
14	6907/ Administrative Services	0.00	0.00	0.00	40.00	0.00	38.00	0.00	1.00	0.00
	<b>Total</b>	<b>6913.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3261.00</b>	<b>0.00</b>	<b>3097.95</b>	<b>0.00</b>	<b>2693.08</b>	<b>0.00</b>
	<b>(b) Police</b>									
1	4059/12050/2629/ CTJW college, Kanker	0.00	0.00	0.00	100.00	0.00	95.00	0.00	1600.00	0.00
	5723/ 12th Finance Aayog Anudan	0.00	0.00	0.00	932.20	0.00	885.59	0.00	0.00	0.00
	Police Academy, Chandkhuri	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Up-gradation of PTS Mana	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Up-gradation of PTS Rajnandgaon	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Up-gradation of APTC Barsoor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Up-gradation of PTC Borgaon	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Co-ordination Center Bastar	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Co-ordination Center Sarguja	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Co-ordination Center Raipur	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Intelligence Wing School Raipur	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	New PTS Mainpat	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	<b>TOTAL of 2629</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1032.20</b>	<b>0.00</b>	<b>980.59</b>	<b>0.00</b>	<b>1600.00</b>	<b>0.00</b>
2	2055/12030/8040/ Arms & Amunation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Anti mine Vehicle	2212.16	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Concertina Coil Fencing at Police Station, Police Chowki, Temporary Out Post & Quarter Guard.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	CTJW college Kanker & Police Academy Chandkhuri	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Vehicle	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Furniture	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	<b>TOTAL of 8040</b>	<b>2212.16</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
	<b>Total of police</b>	<b>2212.16</b>	<b>0.00</b>	<b>0.00</b>	<b>1032.20</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1600.00</b>	<b>0.00</b>
	<b>(c) Finance</b>									
	4059/12040/5407 ext. buid.of Direct. Treasury	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	4059/12040/5407 Const.of dist. Tr. Bld. Janjgir	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	4059/12040/5407 Const. of sub tr. Buildings	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	4059/12040/5407 Upgradation of A T S,Raipur	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	4059/12060/6725/ Foreigne Aid Project Eropion Commision State Partnership Programme	0.00	0.00	0.00	279.88	0.00	265.89	0.00	219.44	0.00
	<b>Total</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>279.88</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>219.44</b>	<b>0.00</b>
	<b>(d) General Services</b>									
	4059/12070/6725/ Foreigne Aid Project Eropion Commision State Partnership Programme	0.00	0.00	0.00	8.00	0.00	7.60	0.00	120.00	0.00
	<b>Total</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8.00</b>	<b>0.00</b>	<b>7.60</b>	<b>0.00</b>	<b>120.00</b>	<b>0.00</b>
	<b>Additional Provision for Scheme</b>	<b>9125.16</b>	<b>0.00</b>	<b>0.00</b>	<b>4581.08</b>	<b>0.00</b>	<b>4352.03</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
	<b>Total (Genral Services)</b>	<b>33636.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9331.46</b>	<b>0.00</b>	<b>7618.41</b>	<b>0.00</b>	<b>8042.43</b>	<b>0.00</b>
	<b>GRAND TOTAL-</b>	<b>5372998.00</b>	<b>97468.98</b>	<b>86500.56</b>	<b>1094702.66</b>	<b>195411.71</b>	<b>1036730.80</b>	<b>185617.37</b>	<b>1309345.95</b>	<b>222608.01</b>

# **Annexure- IX-B**



**WOMEN COMPONENT (WC) IN THE STATE PLAN PROGRAMMES-II**  
**Annual Plan 2010-11 - Physical Target & Achievements : Proposals for WC**

S. No.	Item	Unit	Eleventh Plan 2007-12 Target	Annual Plan 2008-09 Actual Achievement	Annual Plan 2009-10		Annual Plan 2010-11 Target
					Target	Anticipated Achievement	
0	1	2	3	4	5	6	7
<b>I</b>	<b>AGRICULTURE &amp; ALLIED SERVICES</b>						
1	2401/01011/ Crop Husbandry (Agriculture Production)						
2	<b>Horticulture</b>						
1	964/ Production of Banana	No.		0			1373
2	481,482/ Potato Development Scheme						
	1. Demonstration	No.		243			12000
	2. Area Extension	Hect.					
3	4326/ Intensive Fruit Development Programme	Hact.		7			158
4	2851,2856/Production of Vegetable around big cities						
	1. Demonstration	No.					
	2. Area Extension	Hect.		35			2500
5	2806,2807/ Fruit Plantation Scheme	Hect.		23			635
6	9987/ Floriculture Development Programme	Hact.		8			200
7	9988/ Medicinal & Aromatic Plants farming	No.		115			4500
8	2401/9991,4960,5138/ Spices Development Programme	No.		347			45000
9	2401/8731,7339/ Kitchen Garden Scheme	No.		2694			180000
	<b>Centrally Sponsored Scheme</b>						
1	2401/6831/ National Horticulture Mission						
	Pre-Production Activities						
	Plantation infrastructure & development						
	(a) Public Sector						
	(1) Model Nursery (4 ha.)	No.					
	Vegetables Seed Production						
	Vegetable Nursery	No.					
	Seed infrastructure Public Sector	No.					
	Seed infrastructure Private Sector	No.					
	Production Activities						

0	1	2	3	4	5	6	7
	(A) Fruits perennial	Hact.		399			2850
	(B) Plantation Crop (Cashew)	Hact.		109			1800
	© Fruits Non-perennial	Hact.		14			1465
	(D) Cut Flowers	Hact.					
	(E) Bulbulous Flowers	Hact.					
	(F) Loose Flowers	Hact.					
	(H) Spices & Aromatic Plants	Hact.		720			3600
	Organic farming						
	(i) Adoption of organic farming	No.					
	(ii) Vermi Compost Unit	No.		352			3000
	(iii) Certification	No.					
	Creation of water resources sources	No.		21			1200
	Post Harvest Management						
	Cold Storage Unit	No.					
	Refrigerated Van	No.					
	Processing & Extraction Unit	No.					
	Other Activities						
	(i) Rejuvenation/replacement of senile plantation	Hact.		0			450
	(ii) Green House	No.		592			1012
	(iii) Mulching, Shadenet, Plastic Tunnel	Hact.					
	(iv) Promotion of IPM	Hact.		850			9000
	(v) HRD activities	No.		2423			9000
	Mission Management (vehicle)						
	2401/2794/ MICRO-IRRIGATION SYSTEM						
	Drip Irrigation System	Hact.		122			1500
	Sprinkler Irrigation	Hact.		350			6000
	Demonstration	No.		0			0
	Training and Awareness Generation Programmes	No.					
	Seminars Proposed for the state	No.					
3	<b>Soil &amp; Water Conservation (incl. control of Shifting Cultivation)</b>						
4	<b>Veternity</b>						
1	2403/4082/ Special Livestock Programme.	Beneficiary		77			180
2	5260/Distribution of Breeding Bulls.	1 Breeding Bulls		0			554
3	846,844/Distribution of Back Yard Poultry Unit.	55 chicks 15 Day old with feed and Medicine.		1528			7500
4	9332,4016/ Distribution of Pig Trios & Male Pig on Exchange Basis.	1 Male Pig + 2 Female Pig.		186			487

0	1	2	3	4	5	6	7
5	9333,4017/Distribution of Buck on Exchange Basis/Replacement.	1 Buck		966			2070
6	5574/ Distribution of Fodder Tree Plantation on 100% Subsidy	100 Roots		0			0
7	5905/ Gowansh Project						
	(1) Distribution of Milch Cows.	1 Milch Cows					
	(2) Distribution of Bullock Pair.	1 Bullock Pair		6063			0
5	<b>Dairy Development</b>						
6	<b>Fisherise</b>						
	<b>3308/ fish seed production</b>						
	seed production	st. fry in lakhs		425	0	0	540
	development of rearing areas	in ha		0	0	0	0
	<b>4217,4218,4224/ Education &amp; Training</b>						
	Departmental Training	No. of fishermen	0	400	0	0	500
	Out of State Study Tour	-----	0	0	0	0	0
	Estt. of Demonstration cum training	No. of units	0	0	0	0	0
	<b>3319/ fisheries extension</b>						
	assistance to ST/SC farmers for	No. of farmers	0	39	0	0	150
	Assistance to Fish federation	No.	0	0	0	0	0
	<b>3319, 4970/ FFDA's Schemes</b>						
	Leasing of tanks	water area in ha.	0	98	0	0	80
	Training	No. of farmers	0	0	0	0	0
	Integrated fish farming	NO. of unit	0				
	Assistance to fish farmer		0				
	A. Loan	Rs. in lakh	0	65	0	0	75
	B Subsidy	---"---	0	13	0	0	15
	Construction of new ponds	No. of ponds	0	0	0	0	5
	<b>3287, 425, 4710/ Group Accidental Insurance Scheme</b>						
	Saving Cum relief	No. of farmers	0	20	0	0	25
7	<b>Plantations</b>						
8	<b>Food Storage</b>						
1	2408/ 5065/ Annapoorna yojna	beneficiaries P.M	N.F.	0	N.F.	N.F.	0
3	2408/ 5456/ Antyodaya Anna yojna	beneficiaries P.M	N.F.	0	N.F.	N.F.	0
4	2408/9993/ Iodized salt distribution	BPL Families P.M	N.F.	0	N.F.	N.F.	0
9	<b>Agricultural Research &amp; Education</b>						

0	1	2	3	4	5	6	7
10	<b>Agricultural Financial Institutions</b>						
11	<b>Co-operation</b>						
12	<b>Other Agricultural Programmes :</b>						
	(a) Agriculture marketing						
	(b) Others (to be specified) (Agriculture & Husbandry)						
<b>II.</b>	<b>RURAL DEVELOPMENT</b>						
	1. Special Programme for Rural Development :						
	(a) Drought Prone Area Programme (DPAP)	Hact.	119024				
	(c) Integrated Wasteland Development Projects Scheme	Hact.	141489				
2	<b>Rural Employment</b>						
	(a) Swaranjyanti Gram Swarozgar Yojana (SGSY)	No. of Bene.	52500				
	(c) National Food for Work Programme/National Employment Guarantee Programme	Lakh Man Days	1500				
3	<b>Land Reforms</b>						
4	<b>Other Rural Development Programmes</b>						
	(a) Community Development & Panchayats						
<b>III.</b>	<b>SPECIAL AREAS PROGRAMMES</b>						
	762 Girls edu. Complex	Inst.	5		5	5	
<b>IV</b>	<b>Irrigation &amp; Flood Control</b>						
<b>V.</b>	<b>ENERGY</b>						
	02011/5000/3220 Akshay Urja Vikas Agency ko Anudan						
	Biogas						
	Domestic						1000.00
	Solar Water Heating System						50000.00
<b>VI.</b>	<b>INDUSTRY &amp; MINERALS</b>						
1	<b>Village &amp; Small Enterprises</b>						
	<b>i) Small Scale Industries</b>						
	2851/06013/4663 Provision for Spinning Mills						348
	2851/06013/5101 Provision For Spinning Mills						335
	<b>Total</b>						683
	<b>ii) Handlooms/Powerlooms</b>						
	<b>iii) Handicrafts</b>						
	<b>iv) Sericulture/coir/wool</b>						

0	1	2	3	4	5	6	7
	2851/06016/5146 Tasar Development & Extantion Programme						0.1
	2851/06016/3777 Mulberry Sericulture Development & Extantion Programme						0.02
	2851/06016/164 Nature grown coccon prodction						0.2
	2851/06016/5690 Eri Development & Extantion Programme						0.015
	2851/06016/5521 Catalytic Development Programme						0.003
2	<b>Other Industries (Other than VSE)</b>						
3	<b>Minerals</b>						
<b>VII.</b>	<b>TRANSPORT</b>						
<b>VIII.</b>	<b>SCIENCE, TECHNOLOGY &amp; ENVIRONMENT</b>						
1	<b>Scientific Research</b>						
2	<b>Information Technology &amp; E-Governance #</b> (Please Footnote on items to be included under this Head.)						
3	<b>Ecology &amp; Environment</b>						
4	<b>Forestry &amp; Wildlife</b>						
	2965/ Rehabilitation of Degraded Forest	ha.	160000		104800	104800	
	7563/ Plantation against encroachment settlement	ha.	13500		6150	6150	
	6516/ Minor forest produce and medicinal plantation through forest village committees	ha.	27600		2100	2100	
	4475/ Social Forestry	ha.	Plan- 15 Lac Plantation		2 Lakh Plants	2 Lakh Plants	
	2534/ Podha Pradaya Yojana	no.					
	1004 River Bank Plantation	no.	15		3 lakhs	3 lakhs	
	2533 Hariyali Prasar	no.	105		3.90 Lakh	3.90 Lakh	
	6828/ Road Side Plantation	km	450		141	141	
	6724 Rehabilitation of Degraded Bamboo Forest	ha.	37500		28800	28800	
	2536 Environmental Forestry	no.	15		1.80 lakhs plantation, 5 Environmental park/picnic spot	1.80 lakhs plantation, 5 Environmental park/picnic spot	
	5090/ Conservation of Bio-Diversity	ha.	27000				
<b>IX</b>	<b>GENERAL ECONOMIC SERVICES</b>						
<b>X</b>	<b>SOCIAL SERVICES</b>						

0	1	2	3	4	5	6	7
1	<b>General Education</b>						
	<b>a) Elementary Education</b>						
	<b>(School 2202/11011)</b>						
	5526 Madarasa Board	Esstt.	Esstt.		Esstt.	Esstt.	
	5527 Formation of sanskrit Board	Esstt.	Esstt.		Esstt.	Esstt.	
	6795 Formation of Typing Board	Student			4800	4800	
	<b>(2202/11014)</b>						
	1394 Uniform to girls - under min. services	Student	2282608		1216216	1216216	
	5396/ Sarva Siksha Abhiyan	Esstt.	PS -4500, MS -3000, Add. Room - 1875 CRC Buill.-450, Toilat-1500, Drunking Water-2250	482387	Att.	Att.	1225000
	5660/ NPEGEL	Student	181500		Att.	Att.	
	5634 Kasturba gandhi residential school	Student	20720	Att.	Att.	Att.	Att.
	<b>(4202/11014)</b>						
	3491 Const. Of middle school bldg.	Building	25		63	63	
	4396 Const. Of Govt. pr. Schools	Kitchen Shed	859		194	194	
	<b>(Trible 2202/11014/Elementry)</b>						
	4691 Incentive for Girls edu.	No	460000	31376	108000	108000	9500
	494,495 /Ashram School	Students	79185	70959	17850	17850	70890
	2773 Primary School	Students	2625000	791288	487900	487900	835400
	5092 Higher edu. for meritorious students	Students	1650	915	300	300	1249
	2949,2952 Girls uniform	Students	2150000	427313	389000	389000	450000
	5094 Hostel/Ashram and suppd. Quarter	No	21		8	8	
	5169 Mid-day-meals	Students	2025000	1687778	393728	393728	1686000
	2202/11014/3496 Middle School			319733			352485
	<b>b) Literacy/Adult Education</b>						
	<b>c) Secondary Education</b>						
	578,5043 Hr. sec. Schools - estb.	Esstt.	45		Esstt.	Esstt.	
	5052 Suchna Shakti Board	Student	980000	222000	245000	245000	245000
	5551 Cycles to high schools girls in free	Student	142650	21745	35000	35000	40000
	<b>(Trible 2202/11015/Secondary)</b>						
	585 Reimbursement of board fee	Students	25740	5703	6960	6960	23200
	978 Sports Complex	Inst.	4		4	4	
	581 H.S.S. School	Students	75000	62654	19050	19050	65490

0	1	2	3	4	5	6	7
	1385 Chhatragrah yojana	Students	2468		990	990	
	1398 Hostel	Students	690003	62173	15000	15000	64000
	2501 P.E.T. Trg.	Inst.			3	3	
	5216 High School	Students	187500	157968	40740	40740	165960
	6365 Entrance Allowance to post metric Hostellers	Students	10875	10185	2175	2175	11000
	9817 Professionalisation of edu	Inst.	8	26	8	8	26
	6503, 2676 Post matric scholarship	Students	144000	120467	34650	34650	131250
	2194 Special coaching centre	Block	26	32090	26	26	32090
	6140 Student diet Assistance scheme.	Students	11618	10198	2220	2220	10500
	5551 Distribution of cycle to girls of high school	Students	81000	28000	19000	19000	36500
	5904 Distribution of text Book to Girls of high school	Students	125000	167785	225000	225000	340000
	6755 Computer Education Scheme	Block	26	928	26	26	928
	6175, 1392 State Scholarship	Students	1650000	1242226	360150	360150	1320000
	9846 Scout Guide	Distt.	16		18	18	
	1400 Hostel and Ashram building	No	150	127	123	123	150
	9840 Construction of building for educational Institutio	No	71		42	42	
	6889 Mukhya mantri ghyan protsahan yojna	Students		884	300	300	1000
	6890 swasthatan- swasthaman yojna	Students		29658	35400	35400	30000
	7321/New facility for nursing course			0			300
	<b>d) Higher Education</b>						
	798 Art, Sc. & Com. Colleges	Colleges Pay & Allowances	75 pay Allowance & other		85	85	
	3444 Grant to Non-Govt. Institution for Higher Education	Non Govt.Colleges Grant	88		60	60	
	5671 BPL Book Bank scheme	No. Of Student	15000		1650	1650	
	6061 Promotion of games	Colleges	75		17	17	
	4120 Maching grant for Development of College with & to U.G.C	Building			1	1	
	5672 Scholarship of B.P.L. Students	No. Of Student	15000		1650	1650	
	4119 Maching grant for Development of College with & to U.G.C	Dev. Of Infrastructure			1	1	
	9380 Autonomous Colleges	Colleges			1	1	
	9805 Book Bank scheme for ST student Books & stationary	Student			8000	8000	

0	1	2	3	4	5	6	7
	4699 Book Bank scheme for Sc student Books & stationary	Student			6000	6000	
	3753 N.S.S (state share)	Student	100000		75000	75000	
	5715 Cometicive Examuination	Student	400		88	88	
	<b>SubTotal (General Education) (a to d)</b>						
<b>2</b>	<b>Technical Education</b>						
<b>3</b>	<b>Sports</b>						
	1079/ coaching to players	Sports Persons	10500				
	1190/ Rural Sports Meet	Sports Persons	10500				
	3459/ Women Sports meet	Sports Persons	26000	5490			5500
	State level Association & Other Institution	Sports Persons					
	3738/ National Sports Talent search	Sports Persons	3600				
	5223/ Incentives to Players	Sports Persons	4200				
	5428/ State Sports Award	Sports Persons	65				
	Construction of international Cricket Studium	Sports Persons					
	Purchases of Sports Goods to Dist. Centres	Sports Persons					
<b>4</b>	<b>Youth Sercices</b>	Sports Persons					
	Youth welfare Activities	Sports Persons	7500				
<b>5</b>	<b>Art &amp; Culture</b>						
<b>6</b>	<b>Medical &amp; Public Health</b>						
	<b>i) Primary Health Care</b>						
	<b>a) Rural</b>						
	<b>b) Urban</b>						
	<b>ii) Secondary Health Care</b>						
	<b>iii) Tertiary Health Care/Super Speciality Services</b>						
	<b>iv) Medical Education &amp; Research</b>						
	Medical college attracted Hospital		2				
	<b>v) Training</b>						
	2210/11050/3463 Training of Female Health Worker			As per Seat			As per Seat
	<b>vi) AYUSH</b>						
	<b>vii) E.S.I.</b>						
	<b>viii) Control of</b>						
	<b>a) Communicable diseases (to be specified)</b>						
	<b>b) Non-communicable diseases (to be specified)</b>						



0	1	2	3	4	5	6	7
	<b>ix) National Rural Health Mission (Activities to be specified)</b>						
	x) Other Programmes						
	<b>Sub-Total (Medical &amp; Public Health)</b>						
7	<b>Water Supply &amp; Sanitation</b>						
	(i) Rural Water Supply						
	(ii) Rural Sanitation						
	(iii) Urban Water Supply						
	Urban Water Supply	No.of Sch.					
	(iv) Urban Sanitation						
8	<b>Housing (incl. Police Housing)</b>						
	(i) Rural Housing (Programmes to be specified)						
	6549 - INDIRA AWAAS YOJANA (IAY)	No.of House	45671		9805	9805	
	(ii) Urban Housing (Programmes to be specified)						
9	<b>s</b>						
	SJSRY 2217/11093/9106	Person			900	900	
	IHSSDP 2217/11093/6807	Person			4	4	
	2217/11093/4178 Group insurance of urban poor	Person			20001	20001	
10	<b>Information &amp; Publicity</b>						
11	<b>Development of SCs, STs &amp; OBCs</b>						
	<b>i) Development of SCs</b>						
	160 Inter caste marriage protsahan yojana-	Distt	1500	0	300	300	300
	<b>ii) Development of STs</b>						
	6870 Loan to ST beneficiaries	No			60	60	
	<b>iii) Development of OBCs</b>						
	2225/11110/3673 State Scholarship			818563			895000
	2225/11110/9026 Post matric scholarship			94651			105250
	2225/11110/1395 Hostel			5			6
12	<b>Labour &amp; Employment</b>						
	A. Labour Welfare						
	<b>i) Labour &amp; Labour Welfare</b>						
	2230/11121/8352- Construction of Houses for Bidi Workers	House	2142		428	428	
	<b>ii) Social Security for labour</b>						
	2230/11121/516- Indira Krishi Shramik Durghtana Kshtipurti Yojna	Person	15		11	11	
	<b>iii) Labour Education</b>						

0	1	2	3	4	5	6	7
	<b>iv) Rehabilitation of Bonded Labour</b>						
	2230/11121/2837- Rehabilitation of Bonded Labour	Person	300		250	250	
	<b>v) Child Labour</b>						
	<b>B. Employment Services</b>						
	<b>C. Craftsmen Training (I.T.I.s) and Apprenticeship Training</b>						
	2230/11122/702/5176 Center of Excellence(COE)						
	2230/11122/701/717 Center of Excellence(COE)						
	2230/11122/701/8355 Center of Excellence(COE)						
	2230/11122/701/7273 Constitution of state project implementation unit						1
	2230/11122/701/6733 Estt. Of Mini Tool Room & Tr. Center						1
	2230/11122/701/0717 Estt. Of Mac, Tool Room & Tr. Center (COE)						22
	4202/11122/701/8355 Estt. Of Mac, Tool Room & Tr. Center (COE)						3
	2230/11122/101/5176 Running & Upgradation of I.T.Is						27
	2230/11122/702/5176 Estt. Of Mac, Tool Room & Tr. Center (COE) (TSP)						1
	4250/11122/702/976 Constuction of ITI Building						4
	4250/11122/976 Constuction of ITI Building						4
	4202/11122/102/5176 Replacement of Mac, Tools&Eqei(TSP)						
	2230/11122/717 Running & Upgradation of I.T.Is						5
	2230/11122/101/8355 Running & Upgradation of I.T.Is						6
	2230/11122/6903 Running & Upgradation of I.T.Is						
	2230/11122/6903 Vishavkarma Yojana						20
	2230/11122/103/717 Running & Upgradation of I.T.Is(SCSP)						3
	4202/11122/102/5176 Replacement of Mac, Tools&Eqei						27
	4202/11122/101/717 Replacement of Mac, Tools&Eqeip						36
	4202/11122/101/8355 Replacement of Mac, Tools&Eqeip						25
	4202/11122/701/6733 Replacement of Mac, Tools&Eqeip						1

0	1	2	3	4	5	6	7
	4202/11122/103/717 Replacement of Mac, Tools&Equeip (scsp)						3
	4250/11122/101/976 Constuction of ITI Building						13
	4202/11122/101/717 Mac, Tools & Equeipment (COE)						22
	4202/11122/0701/5176 Mac, Tools & Equeipment (COE)						1
	4202/11122/701/8355 Estt. Of Mac, Tool Room & Tr. Center (COE)						3
13	<b>Social Security &amp; Social Welfare</b>						
	<b>i) Insurance Scheme for the Poor through GIC etc.</b>						
	5401/ N.O.A.P.S.			10976.73			12000
	7336/I.G.N.W.P			0			165625
	<b>ii) National Social Assistance Programme &amp; Annapurna</b>						
	<b>iii) Welfare of handicapped(includos assistance for Voluntary Organisations)</b>						
	79 Setting up Special School	No.Of Child Benifiries	150	60	75	75	100
	<b>iv) Social Defence (includes Drug Addicts, Rehabilitation Programmes, HIV/AIDS etc.</b>						
	3339 Institutions under J.J..Act 2000	Benificiries	375	40	15	15	100
	<b>v) Others (to be specified)</b>						
14	<b>Empowerment of Women &amp; Development of Children</b>						
	<b>i) Empowerment of Women</b>						
	5665 Cell under dowry prev.act	n.a.	0				
	5645 Aid for marrige of poor girls	bens.	25000				
	5373 C.G. Mahila Kosh	n.a.	0				
	5563 Regional Woman Trg.Institute	n.a.	0				
	8681 State Woman Commission	n.a.	0				
	3458 Grant to Woman Welfare Org.	bens.	0				
	9369 Jaagritee Shivir	n.a.	0				
	4990 Aayushamati Yojna	n.a.	0				
	1206 Dishadarshan & Bhraman	n.a.	0				
	5491 Social Welfare Board	n.a.					
	6908 Hounrarium to Aws Worker & Helper	n.a.					
	9048 Misc. Grant	n.a.	0				
	5563 Regional Woman Trg.Institute- <b>Building</b>	Building					

0	1	2	3	4	5	6	7
	ii) Development of Children (Includes Integrated Child Development Services,						
	iii) Nutrition						
	9050 Minimum Need Programme Spl. Nutrition Scheme	n.a.					
	9050 Minimum Need Programme Spl. Nutrition Scheme	n.a.					
	9050 Minimum Need Programme Spl. Nutrition Scheme	n.a.					
	6901 Relief to campers of Janjagaran Abhiyan	bens.					
	6904 Nutrition Surveillance Scheme	n.a.					
	5467 Minimata poshan aahar yojna(surguja)	bens.	93911				
	9050 Iron Fortified Salt Programme						
	9050 Nutrition programme for adolscent girl in rural area	bens.					
	8679 Nutrition programme for adolscent girl in rural area	bens.	1468500				
	414 Nutrition programme for adolscent girl in tribal area	bens.	1116060				
	2179 Nutrition programme for adolscent girl in scsp area	bens.	352440				
	<b>CENTRALLY SPONS. SCH.</b>						
	9050 Nutrition programme in rural area	bens.		9236			21101
	8679 Nutrition programme in rural area	bens.		99			100
	414 Nutrition programme in tribal area	bens.		7137			16113
	2179 Nutrition programme in scsp area	bens.		2243			5088
15	<b>Other Services.</b>						
	<b>XI GENERAL SERVICES</b>						
1	Jails						
2	Stationery & Printing						
3	Public Works						
4	Other Administrative Services						
	(i) Training						
	(ii) Others (to be specified)						
	(a) Construction of administrative Building						
	(b) Police						
	(c) Finance						
	(d) General Services						

# **Central Sector**

## Central Sector Schemes for Annual Plan 2010-11

(Rs. In lakhs)

S. No.	Major Head/ Sub-head/ Schemes	Annual Plan 2009-10		Annual Plan 2010-11
		Financial Allocation	Anticipated Expenditure	Financial Allocation Proposed
0	1	2	3	4
<b>I</b>	<b>AGRICULTURE &amp; ALLIED SERVICES</b>			
<b>1</b>	<b>2401/01011/ Crop Husbandry (Agriculture Production)</b>			
	<b>STATE PLAN SCHEME</b>			
	5494/ Krishi Upkarno ka pardarshan	60.00	57.00	65.00
	5630/ Rashtriya Jaivik Kheti Pariyojana	165.30	157.04	230.00
	6702/ Production of High quality seed	50.00	47.50	50.00
	6783/ Agrisnet Yojana	700.00	665.00	1.00
	7333/ Post Harvest technology Krishi Yantra ka Prachar Prasar	8.05	7.65	2.50
	<b>GRAND TOTAL</b>	<b>983.35</b>	<b>934.18</b>	<b>348.50</b>
<b>2</b>	<b>2401/01012/ Horticulture</b>			
	<b>State Sector Plan Scheme</b>			
	<b>Total</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
	<b>CENTRALLY SPONSORED SCHEME</b>			
	<b>Total</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
	<b>Additional Provision for Scheme</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
	<b>Grand Total</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>3</b>	<b>Soil &amp; Water Conservation (incl. control of Shifting Cultivation)</b>			
	<b>Total</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>4</b>	<b>2403/01030/ Animal Husbandry</b>			
	5505/Prog. Of animal calculation	158.27	150.36	20.00
	<b>Total</b>	<b>158.27</b>	<b>150.36</b>	<b>20.00</b>
	<b>CENTRALLY SPONSORED SCHEME</b>			
	<b>Total Central Sponsored Scheme</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
	<b>Total</b>	<b>158.27</b>	<b>150.36</b>	<b>20.00</b>
<b>5</b>	<b>2403/01030/ Dairy Development</b>			
	2403/01030/8703/ District Building of Dairy Milk Production and infrastructure.	354.92	337.17	314.92
	<b>Total -</b>	<b>354.92</b>	<b>337.17</b>	<b>314.92</b>
<b>6</b>	<b>2405/01050/ Fisheries</b>			
	5625/ Database and Information net Working	7.51	7.13	7.42
	<b>Total A</b>	<b>7.51</b>	<b>7.13</b>	<b>7.42</b>
<b>B.</b>	<b>Centrally Sponsored Scheme</b>			
	<b>Total - (Development of Fresh water aquaculture FFDA's Scheme)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
	<b>Total - Group Accidental Insurance Scheme</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
	<b>Total B</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
	<b>Grand Total (A+B)</b>	<b>7.51</b>	<b>7.13</b>	<b>7.42</b>
<b>7</b>	<b>Plantations</b>			
<b>8</b>	<b>2408/01100,02040/ Food Storage &amp; Warehousing (Public Distribution System)</b>			
	6797/ Financial Help	36.00	34.20	36.00
	7016/ State Consumer Help Center	15.71	14.92	15.70
	7281/ Global Pojising System	10.00	9.50	0.01
	<b>Total</b>	<b>61.71</b>	<b>58.62</b>	<b>51.71</b>
<b>9</b>	<b>2415/01082/ Agricultural Research &amp; Education</b>			
	<b>Total</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>10</b>	<b>Agricultural Financial Institutions</b>			
<b>11</b>	<b>2425/01090- Cooperation</b>			
	<b>Total</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>12</b>	<b>Other Agricultural Programms</b>			
	<b>(a) Agricultural Marketing</b>			
	<b>2029/01011/ (b) Others Agricultural Husbandary</b>			
	2029/01010/2817 Improvement of crop statistic Scheme	34.52	32.79	44.72
	2029/01010/3542 Timely reporting sceme	32.95	31.30	45.30

0	1	2	3	4
	2029/01010/6337 Updation of Land record scheme			
	2029/01010/908 Agrculture Census	57.87	54.98	57.93
	2029/04021/9981 minar Irri.	52.10	49.50	52.10
	Total	177.44	168.57	200.05
	<b>(C) Food storage &amp; Warehousiung</b>			
1	2408/01110/ 6777/ Seed money for markfed			
	<b>(D) Other Agriculture Prog.</b>			
	5628/ Apropriation of agriculture Cooperative loan			
	Total	1743.20	1656.04	942.60
<b>II</b>	<b>RURAL DEVELOPMENT</b>			
1	<b>Special Programme for Rural Development</b>			
	Sub-Total (Special Programme for Rural Development)	0.00	0.00	0.00
2	<b>Rural Employment</b>			
	Sub-Total (Rural Employment)	0.00	0.00	0.00
3	<b>Land Reforms</b>			
	2029/2050/8717 Live Census	0.50	0.48	0.50
	2029/2050/5917 Computer of Land Record	0.00	0.00	269.00
	Sub-Total Land Reforms	0.50	0.48	269.50
4	<b>Other Rural Development Programmes</b>			
	Sub-Total (a+b) Other Rural Development	0.00	0.00	0.00
	TOTAL - II (1 to 4)	0.50	0.48	269.50
<b>III</b>	<b>SPECIAL AREA PROGRAMMES</b>			
	TOTAL- (Other Special Area Programme)	0.00	0.00	0.00
<b>IV</b>	<b>Irrigatiion &amp; Flood Control</b>			
1	<b>4700/01/04010 / 04020/ Major and Medium Irrigation</b>			
	Total 4010	0.00	0.00	0.00
	Total 4020	0.00	0.00	0.00
	Total Major and Medium Irrigation	0.00	0.00	0.00
2	<b>Minor Irrigation</b>			
	<b>4702/4021/ (i) Minor irrigation (Irrigation)</b>			
	Total	0.00	0.00	0.00
	<b>2702/4022/4023/ (ii) Minor irrigation (Agriculture)</b>			
	Total 4022	0.00	0.00	0.00
	Total Minor irrigation (Agriculture)	0.00	0.00	0.00
	Total Minor irrigation (Irri.+Agri.)	0.00	0.00	0.00
3	<b>2705/4030/ Command Area Development</b>			
	Total	0.00	0.00	0.00
4	<b>Accelerated Irrigation Benefit Prog.</b>			
	Total	0.00	0.00	0.00
5	<b>4711/4040/ Flood Control (incl. Flood Protection Work)</b>	0.00	0.00	0.00
	TOTAL	0.00	0.00	0.00
<b>V</b>	<b>ENERGY</b>			
1	<b>Power</b>			
	Sub - Total Power (From state budget)	0.00	0.00	0.00
2	<b>Non-conventional Sources of Energy</b>			
	Sub - Total Non-Conventional Sources of Energy	0.00	0.00	0.00
3	<b>Integrated Rural Energy Programme</b>			
	Sub -Ttotal Integrated Rural Energy Progremme	0.00	0.00	0.00
	TOTAL - V (1 to 3) Without Extra Budget	0.00	0.00	0.00
<b>VI</b>	<b>INDUSTRY AND MINERALS</b>			
1	<b>Village &amp; Small Enterprises</b>			
	i) Small Scale Industries(Khadhi)			
	Sub- Total Khadhi	0.00	0.00	0.00
	ii) Handlooms/Powerlooms			
	Sub -Total Handloom	0.00	0.00	0.00
	iii) Handicrafts			
	2851/6014/4748 Grant in aid to various Scheme	20.00	19.00	20.00
	5694/ Bunkar residential cum workshop	0.01	0.01	0.00
	6936/ Rebate Planning	70.00	66.50	150.00
	8109 Bastar Hastshilp Vikas Pariyojana	71.11	67.55	73.66
	Sub -Total Handicraft	161.12	153.06	243.66
	iv) Sericulture/coir/wool			
	Sub -Total Sericulture	0.00	0.00	0.00

0	1	2	3	4
	v) (New) Establishment of Food Processing Industries			
	Sub-Total (VSE)	161.12	153.06	243.66
2	Other Industries (Other than VSE)			
	Other Industries (i)Major & Medium Industries)			
	Total (ATSC)	0.00	0.00	0.00
	(ii)Rural & Small Industries)			
	5468/ Registered small industries	47.30	44.94	25.00
	Total(ii)Rural & Small Industries)	47.30	44.94	25.00
	Sub-Total Other Industries (Other than VSE)	47.30	44.94	25.00
3	Minerals			
	Sub -Total Minerals	0.00	0.00	0.00
	TOTAL - (VI) (1 to 3)	208.42	198.00	268.66
<b>VII</b>	<b>TRANSPORT</b>			
1	Ports & Light Houses			
2	3053/ 07030/ Civil Aviation			
3	Roads and Bridges	0.00	0.00	0.00
	(a) Rural Roads (PMGSY)			
	3054/07040/ (b) Roads & Bridges			
New	165/ Economic important Roads	700.00	665.00	150.00
	Sub-Total (B- Roads & Bridges)	700.00	665.00	150.00
	Sub-Total (Roads & Bridges)	700.00	665.00	150.00
4	2041/07050/ Road Transport			
	Total	0.00	0.00	0.00
5	inland Water Transport	0.00	0.00	0.00
6	Other Transport Services (To be specified)	0.00	0.00	0.00
	Recovery			
	TOTAL	700.00	665.00	150.00
<b>VIII</b>	<b>SCIENCE, TECHNOLOGY &amp; ENVIRONMENT</b>			
1	Scientific Research			
	Total	0.00	0.00	0.00
	Total	0.00	0.00	0.00
	Sub - Total Scientific Research	0.00	0.00	0.00
2	Information Technology & E-Governance # (Please Footnote on items to be included under this Head.)			
	Sub - Total Information Technology & E-Governance	0.00	0.00	0.00
3	Ecology & Environment			
	Total	0.00	0.00	0.00
4	Forestry & Wildlife			
	802/1060/5231 Grant to minor forest produce federation	200.00	190.00	200.00
	5502/ Project Elephant	145.00	137.75	150.00
	6771 Development of Bio- Sphere Reserve	100.00	95.00	100.00
	Total	445.00	422.75	450.00
	TOTAL - (VIII) (1 to 4)	445.00	422.75	450.00
<b>IX</b>	<b>GENERAL ECONOMIC SERVICES</b>			
1	3451/10015/ Secretariat Economic Services			
	Total	0.00	0.00	0.00
2	3452/10020/ Tourism			
	Total	0.00	0.00	0.00
3	3454/10030/ Census, Surveys & Statistics			
	Total	0.00	0.00	0.00
	CENTRAL SPONCORED			
7	5537/ Analysis of dath statistics	2.47	2.35	2.28
	Total	2.47	2.35	2.28
	Grand Total	2.47	2.35	2.28
4	2406/ 10040/ Civil Supplies			
Total		0.00	0.00	0.00
5	Other General Economic Services			
	Sub-Total (Other General Economic Services)	0.00	0.00	0.00
	TOTAL	2.47	2.35	2.28
<b>X</b>	<b>SOCIAL SERVICES</b>			



0	1	2	3	4
1	<b>General Education</b>			
	<b>a) Elementary Education School</b>			
	5526/ Grant Madarsa School	220.60	209.57	220.60
	3491/ Middle school - basic min. services- estb.	0.10	0.10	0.10
	5169/ Mid day meals	631.40	599.83	635.00
	1502/ Basic minim. Services in DIET - estb	374.30	355.59	338.30
	11014/6933 Middle school mid day meals programme	364.60	346.37	374.00
	<b>Total</b>	<b>1591.00</b>	<b>1511.45</b>	<b>1568.00</b>
	<b>(ii) Tribal</b>			
	<b>Total</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
	<b>Total (Elementry Education)</b>	<b>1591.00</b>	<b>1511.45</b>	<b>1568.00</b>
	<b>b) Literacy/Adult Education</b>			
	<b>Total</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
	<b>c) Secondary Education</b>			
	<b>(i) School Education</b>			
	5647/ Estb. Of ELTI	14.10	13.40	16.00
	3504/ I.E.D	1.00	0.95	1.00
	5410/ Improvement in Sc.	1.00	0.95	1.00
	4402/ Govt. College of Education	21.20	20.14	21.20
	2675/ Post Matric Scholarship	200.00	190.00	300.00
	7331/ Balika Protsahan Yojana	1050.00	997.50	800.00
	<b>Total</b>	<b>1287.30</b>	<b>1222.94</b>	<b>1139.20</b>
	<b>(ii) Tribal</b>			
	2202/11015/2676 Post matric scholarship	230.00	218.50	230.00
	5204/ up gradation of marit of SC- Student	10.50	9.98	13.60
	<b>Total</b>	<b>240.50</b>	<b>228.48</b>	<b>243.60</b>
	<b>Total (Secondary Education)</b>	<b>1527.80</b>	<b>1451.41</b>	<b>1382.80</b>
	<b>d) Higher Education</b>			
	2202/11012/3753 N.S.S. (0701)	10.40	9.88	11.50
	2202/11012/ 5716 Hindi Granth Academy	1.00	0.95	1.00
	<b>Total</b>	<b>11.40</b>	<b>10.83</b>	<b>12.50</b>
	<b>SubTotal (General Education) (a to d)</b>	<b>3130.20</b>	<b>2973.69</b>	<b>2963.30</b>
2	<b>Technical Education</b>			
	<b>Total</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
3	<b>Sports</b>			
	<b>Total</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
4	<b>Youth Sercices</b>			
	<b>Total</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
5	<b>Art &amp; Culture</b>			
	<b>Sub Total (Art &amp; Culture)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
6	<b>Medical &amp; Public Health</b>			
	<b>i) Primary Health Care</b>			
	<b>a) Rural</b>			
	621/ Additional Sub. Health Center	6697.30	6362.44	6055.10
	<b>Total</b>	<b>6697.30</b>	<b>6362.44</b>	<b>6055.10</b>
	<b>b) Urban</b>			
	1508/ District level Staff (Pay & Allow.)	390.80	371.26	393.60
	6791/ Urban Health Centre	235.70	223.92	206.50
	<b>Total</b>	<b>626.50</b>	<b>595.18</b>	<b>600.10</b>
	<b>ii) Secondary Health Care</b>			
	<b>Total</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
	<b>iii) Tertiary Health Care/Super Speciality Services</b>			
	<b>iv) Medical Education &amp; Research</b>			
	<b>Total</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
	<b>v). Training</b>			
	336/Auxiliary Nursing Midwife & Health Visitors	255.80	243.01	231.60
	<b>Sub Total -Training</b>	<b>255.80</b>	<b>243.01</b>	<b>231.60</b>
	<b>vi) AYUSH</b>			
	2210/11050/460 Ess. Of Ayurvedic Hosp. & Dispensary	52.50	49.88	15.80
	2210/11050/4194 Development of Pharmacy, Govt. ayurvedic and pharmacy- medicine and machine	1.00	0.95	0.30
	2210/ 1050/469 Imprornent of Ayurvedic colleges	7.31	6.94	7.30
	2210/11050/6204 Grant to non-government homeopathic college	1.00	0.95	1.00

0	1	2	3	4
	2210/11050/5683, 5684 Estb. Of panchkaram ksharsutra units in allopathy hospitals	6.00	5.70	6.00
	2210/11050/4810 Supply of medicine in homeopathy disp.	0.80	0.76	1.70
	2210/11050/4760 Medicine for Unani hospitals	0.30	0.29	0.30
	2210/11050/5553 Ayurved testing laboratory and research centre -estb.	5.00	4.75	1.00
	2210/11050/5683 Estb. Of ISM &H wing in District Allopathic Hospital	5.00	4.75	5.00
	2210/11050/5711 Infosment Macanazim	0.60	0.57	0.00
	2210/11050/5713 C.M.E	1.00	0.95	0.00
	2210/11050/5712 Specility clinic	4.00	3.80	4.00
	<b>Total</b>	<b>84.51</b>	<b>80.28</b>	<b>42.40</b>
	<b>vii) E.S.I.</b>			
	<b>Total (E.S.I.)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
	<b>viii). Control of Diseases : a). Communicable Diseases</b>			
	77/ Blindness	0.10	0.10	0.10
	<b>Sub Total - Control of Diseases : a). Communicable Diseases</b>	<b>0.10</b>	<b>0.10</b>	<b>0.10</b>
	<b>b). Non Communicable Diseases</b>			
	<b>Sub Total - Non Communicable Diseases</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
	<b>ix). National Rural Health Mission</b>			
	<b>Total</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
	<b>x). Other Programmes</b>			
	658/ Integrated Child Development Services	40.70	38.67	39.30
	1007/ Regional Family Welfare Training Centre	73.50	69.83	64.70
	2498/ Supply of conventional Contraceptives	50.00	47.50	50.00
	2880/ Multipurpose Worker Scheme	143.00	135.85	145.00
	3704/ State Level Family Welfare Organisation	289.80	275.31	252.40
	6106/ Universal Immunization	50.00	47.50	50.00
	<b>Total</b>	<b>647.00</b>	<b>614.65</b>	<b>601.40</b>
	<b>Sub Total ( Medical &amp; Public)</b>	<b>8311.21</b>	<b>7895.65</b>	<b>7530.70</b>
<b>7</b>	<b>Water Supply &amp; Sanitation</b>			
	<b>(i) Rural Water Supply</b>			
	20-2215/11070/5039 Computrization	100.00	95.00	100.00
	5040/ HRD	200.00	190.00	200.00
	9947/ Prog. Of jalmani	0.00	0.00	192.74
	<b>Total</b>	<b>300.00</b>	<b>285.00</b>	<b>492.74</b>
	<b>(ii) RURAL SANITATION</b>			
	<b>Total</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
	<b>(iii) Urban Water Supply</b>			
	<b>Total</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
	<b>(iv) Urban Sanitation</b>			
	<b>Total</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
	<b>Sub-Total (Water Supply &amp; Sanitation)</b>	<b>300.00</b>	<b>285.00</b>	<b>492.74</b>
<b>8</b>	<b>Housing (Incl. Police Housing)</b>			
	<b>(i) Rural Housing (Programmes to be specified)</b>			
	<b>Sub-Total Rural Housing</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
	<b>(ii) Urban Housing (Programmes to be specified)</b>			
	<b>Total</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
	<b>Sub-Total (Housing)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>9</b>	<b>Urban Development (incl. State Capital Projects and Slum Area Development)</b>			
	<b>Urban Development</b>			
	<b>Total</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
	<b>Urban Administration</b>			
	<b>Total</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
	<b>Urban Welfare</b>			
	<b>Total</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
	<b>Capital Development Authority</b>			
	<b>Total</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
	<b>Capital Project</b>			
	11095 Inte. Dev. Of Small & Medium Town	0.00	0.00	0.00
	<b>Total :</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
	<b>Grand Total (Urban Development, State Capital)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>10</b>	<b>Information &amp; Publicity</b>			

0	1	2	3	4
	<b>Total</b>	0.00	0.00	0.00
<b>11</b>	<b>Development of SCs, STs &amp; OBCs</b>			
	<b>i) Development of SCs</b>			
	<b>Total</b>	0.00	0.00	0.00
	<b>ii) Development of STs</b>			
	5024/ PTG Development	1489.74	1415.25	850.00
	5325/vocational training	300.00	285.00	300.00
	5509/up gradation of marit of ST- Student	21.00	19.95	22.00
	<b>Total</b>	<b>1810.74</b>	<b>1720.20</b>	<b>1172.00</b>
	<b>iii) Development of OBCs</b>			
	7285/ Married Co-Mines Scollership for monitories	51.80	49.21	51.80
	7286/ Post matric scholarship for monitories	59.00	56.05	59.00
	<b>Total</b>	<b>110.80</b>	<b>105.26</b>	<b>110.80</b>
	<b>Sub-Total (SCs, STs &amp; OBCs)</b>	<b>1921.54</b>	<b>1825.46</b>	<b>1282.80</b>
<b>12</b>	<b>Labour &amp; Employment</b>			
	<b>A. Labour Welfare</b>			
	<b>i) Labour &amp; Labour Welfare</b>			
	<b>Sub -Total Labour &amp; Labour Welfare</b>	0.00	0.00	0.00
	<b>ii) Social Security for labour</b>			
	11121/6038 Gramin shetro mein shramik	0.90	0.86	0.90
	<b>Sub- Total Social Security for labour</b>	<b>0.90</b>	<b>0.86</b>	<b>0.90</b>
	<b>iii) Labour Education</b>			
	<b>iv) Rehabilitation of Bonded Labour</b>			
	<b>v) Child Labour</b>			
	<b>Sub Total Child Labour</b>	0.00	0.00	0.00
	<b>Sub- Total Labour Welfare</b>	<b>0.90</b>	<b>0.86</b>	<b>0.90</b>
	<b>B. Employment Services</b>			
	<b>Sub -Total Employment Services</b>	0.00	0.00	0.00
	<b>C. Craftsmen Training (I.T.I.s) and Apprenticeship Training</b>			
	<b>Sub - Total Craftsmen Training (I.T.I.s) and Apprenticeship Training</b>	0.00	0.00	0.00
	<b>Sub Total (Labour &amp; Employment)</b>	<b>0.90</b>	<b>0.86</b>	<b>0.90</b>
<b>13</b>	<b>Social Security &amp; Social Welfare</b>			
	<b>i) Insurance Scheme for the Poor through GIC etc.</b>			
	<b>ii) National Social Assistance Programme &amp; Annapurna</b>			
	<b>Total</b>	0.00	0.00	0.00
	<b>iii) Welfare of Handicapped(includes assistance for Voluntary Organisations)</b>			
	<b>Total</b>	0.00	0.00	0.00
	<b>iv) Social Defence (includes Drug Addicts, Rehabilitation Programmes, HIV/AIDS etc.</b>			
	<b>Total</b>	0.00	0.00	0.00
	<b>v) Others (to be specified)</b>			
	<b>Total</b>	0.00	0.00	0.00
	<b>Sub-Total (Social Security &amp; Social Welfare)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>14</b>	<b>Empowerment of Women &amp; Development of Children</b>			
	<b>i) Empowerment of Women</b>			
	5354/ ICDS	1610.29	1529.78	3260.50
	7361/ Sabla Yojana	0.00	0.00	902.00
	7543/ Sanchar Ranniti	320.00	304.00	640.00
	<b>Sub Total (Empowerment of Women)</b>	<b>1930.29</b>	<b>1833.78</b>	<b>4802.50</b>
	<b>ii) Development of Children (Includes Integrated Child Development Services,</b>			
	9949/ Integreted Child Protection Scheme	0.00	0.00	42.00
	7301/ Kishori Shakti Yojna	180.00	171.00	902.00
	<b>Sub Total (Dev. Of Children)</b>	<b>180.00</b>	<b>171.00</b>	<b>944.00</b>
	<b>(iii) Nutrition</b>			
	<b>Total - (Nutrition)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
	<b>iv) Other Services.</b>			
	<b>Grand Total - (Empowerment of Women &amp; Development of Children)</b>	<b>2110.29</b>	<b>2004.78</b>	<b>5746.50</b>
<b>15</b>	<b>Other social services</b>			
	4059/11171/5558 Construction of Distt. Consumer Forum Building	1.00	0.95	1.00
	<b>Total</b>	<b>1.00</b>	<b>0.95</b>	<b>1.00</b>

0	1	2	3	4
	(iii) Public Participatory Scheme			
	(iv) Religious Trust & Endowment			
	Total	0.00	0.00	0.00
	Sub-Total (Other Social Services)	1.00	0.95	1.00
	TOTAL	15775.14	14986.38	18017.94
<b>XI</b>	<b>GENERAL SERVICES</b>			
1	05-2055/8040/Police			
2	05-2056/8040/ Jails			
	Total	0.00	0.00	0.00
3	Stationery & Printing			
	Total	0.00	0.00	0.00
4	4059/12050/ Public Works			
	195/ Other Police Training School	450.00	427.50	300.00
	7307/ Special develop planning in construction	1233.66	1171.98	2051.77
	Total of 12050	1683.66	1599.48	2351.77
5	Other Administrative Services			
	(i) Training			
	(ii) Others (to be specified)			
	4059/12040/ (a) Construction of administrative Building			
	Total	0.00	0.00	0.00
	(b) Police			
	TOTAL of 2629	0.00	0.00	0.00
	Total (Genral Services)	1683.69	1599.48	2351.80
	GRAND TOTAL-	20558.42	19530.47	22452.78

# **Appendix-A**

## **Appendix-A**

### **Information Related To Industries Sector**

#### **i) An overview on industrial environment in the State**

##### **Industrial Policy 2009 – 14**

#### **1. Introduction: -**

- 1.1.** It is the Endeavour of the State Government to work towards rapid economic growth with regional balance so as to take the state to the category of “developed states”. To bring about prosperity to the people of Chhattisgarh, it is necessary that the present rate of industrial growth increase substantially. Therefore, creation of a favorable investment environment for increasing industrial investment and creating employment opportunities is one of the priority areas of the State Government.
- 1.2.** Main objective of the new industrial policy is to utilize the abundant natural resources for the value addition in the state and to create maximum employment opportunities by setting up industries rapidly in all districts.
- 1.3.** Special effort has been made in the industrial policy to ensure participation of scheduled caste and scheduled tribe in the industrial development and setting up of industries in the backward areas of the state.
- 1.4.** Govt. has decided “Industrially backward Block’s as a Unit for Development” instead of Districts. For overall and balanced development in the State, out of 146 Blocks in the state 44 have been identified as Developing Blocks & 102 Backward Blocks.
- 1.5.** A "Package" has been declared for establishment of Industrial areas in Private Sector.

- 1.6. An optimum cost of land will be given to land looser if land is acquired / purchased for Industrial purpose.
- 1.7. A Scheme Named "Chief Minister self employment scheme" for the unemployed youth would be launched.
- 1.8. A scheme for upgradation of schedule caste / tribe entrepreneurs would be launched.
- 1.9. Development of Cluster based Industrial Units i.e. small Industrial Areas by way of various park's i.e. Gems and Jewelry Park (SEZ), Food Processing Park, Herbal and Medicinal Park, Metal Park, Apparel Park, Engineering Park, Railway Ancillary Complex, Aluminum Park, Plastic Park, Village Industries Park and Pharmaceutical Industries Park.
- 1.10. "Chief Minister Samudayik Vikas Fund" would be created for Development of affected areas.
- 1.11. It is expected that by implementation of industrial policy 2009-14, industrialization will be accelerated and employment opportunities will be generated and we may achieve the motto of our police i.e. maximum goods to maximum number of peoples.

- **Latest Industrial Policy Statement issued by the State Government:**

Latest Industrial Policy 2009-14 has been announced the State Government.

- **Other enabling policy such as Infrastructure Act for public-private-partnership in infrastructure sector with particular reference to industrial infrastructure such as power, roads, feedstock and fuel:**

Chhattisgarh State Industrial Development Corporation (CSIDC) has been nominated to act as nodal agency for development of industrial infrastructure on behalf of Department of Commerce & Industries. Ispat Bhumi Ltd. has been formed for industrial

infrastructure upgradation of Industrial Area - Siltara (Raipur) on public - private -Partnership basis.

- **System of industry related clearances eBiz type of initiatives. Information regarding time taken to setup business in the State:**

To expedite the industry related clearances etc. a Board namely “State Investment Promotion Board (SIPB)” has been constituted under the chairmanship of the Hon. Chief Minister and it is the Nodal agency for the purpose. In the same manner at district level, District Investment Promotion Committees (DIPC) have been constituted in each district of the State. Time limits have been fixed for various clearances to be given by the concerning departments, failing which either the SIPB/DIPC will issue such clearances or deemed approval will be considered. Time taken for the setting up business depends upon the nature and size of the proposed activity.

- **Simplification of procedural bottlenecks in the investment flow and regulatory measures including removal of trade barriers:**

As explained above adequate provisions have been made in the Chhattisgarh Industrial Investment Promotion Act, 2002 for the purpose, which has been amended in 2004 for further simplification of procedures.

- **Contribution and growth rate registered by Industry Sector to the State Domestic Product. Flow of Investment, licenses/IEM trend, exports and employment:**

Contribution of Industry Sector in GSDP is estimated at Rs. 37,83,049 lakhs in 2008-09 as against Rs. 31,11,210 lakhs in year 2007-08 (Q). This indicates increase of 21.59% over the year 2007-08. The GSDP for the year 2008-09 is estimated to be 80,69,841 lakhs as against 68,03,595 lakhs in the year 2007-08. The contribution of Industry Sector in total GSDP is 46.88%.

After formation of Chhattisgarh State till March 2009, 1,715 IEMs have been filed with Government of India, proposing investment of Rs. 5,25,337 corers which will generate employment opportunities for approximately 4,87,192 persons. Besides this, the Government of India has issued 18 Industrial License during the period.



Various Industrial houses/groups have signed 136 MoUs with the State for Approx investment of Rs. 1,98,207 crores out of which 36 have commenced production and 21 others are in different stages of implementation. An investment of more than Rs. 20,174 crores has already been made for these projects.

About 174 Large-Medium Industries (LMI) have been established with an investment of Rs. 75,175 crores, providing employment to 98,276 persons. Similarly more than 52,000 Small-Scale Industries (SSI) with investment of Rs. 52,639 crores are providing employment to 1,72,000 persons.

Mostly, the industrial development in the state is in Iron and Steel (Sponge Iron, Induction furnace, Re-rolling mills, Ferro-alloys, Engineering items, Structural fabrication, Pipes and tubes, Wire rod and H.B.wire etc.) Power and Cement Sector. The Re-rolling capacity in the State is now highest in the country. 40% of India's Sponge Iron production comes from Chhattisgarh.

#### **Export Scenario:**

Presently, Major Exportable Products of the State are Steel, Handicraft, Handloom, Iron, Aluminum, Cement, and Minerals & Engineering Products. Chhattisgarh State Industrial Development Corporation Limited has been nominated as nodal agency for export promotion. An Export Promotion Cell has been created in CSIDC. Managing Director, CSIDC is Ex-officio "Export Commissioner" of the State.

#### **Year-wise Export figures are as under: -**

<b>Year</b>	<b>Amount (In cores)</b>	<b>Growth %</b>	<b>% Share in Export from India</b>
2002-03	425.21	0	0.17%
2003-04	1057.82	148.7%	0.36%
2004-05	1404.16	32.7%	0.39%
2005-06	1630.04	16.08	-
2006-07	1590.03	*	0.28

\*. The decline in Export Growth seems to be due to strengthening of Indian rupee against dollar.

**Value of item wise exports:**

(Rs.in lakhs)

<b>Name of Item</b>	<b>2002-03</b>	<b>2003-04</b>
Iron & Steel	53006	88840
Agricultural products	1580	4500
Cement	7752	4000
Textiles	2635	3442
Silk	1300	1400
Iron ore	439	500
Castings & Forgings	444	410
Silico manganese	14	86
Handicrafts	40	50
Medicinal plants	2	2
Paper	10	1

(Value of item wise export during 2004-05, 05-06, 06-07, 07-08 are enclosed in ANNEXURE-A)

**Export promotion activities:-**

1. To facilitate dispatch of export cargo from Chhattisgarh, Container Corporation of India (Concor) has commissioned an Inland Container Depot at Raipur.
  2. Infrastructure support is being created for exporting units under ASIDE scheme in Urla, Bhanpuri, Siltara, Rawabhata, and Bhilai & Sirgitti Industrial Growth Centers.
  3. Virtual office of APEDA (Agricultural and Processed Food Products Export Development Authority) is operating from CSIDC office.
  4. Office of the Deputy Director General, DGFT, has been started at Raipur.
- **Specific targets, if any, on the above macro industrial parameters:**  
No specific target has been fixed in this reference.

- **Status of Industrial infrastructure such as power (including tariff), roads and other indicators of industrial climate including labour/land reforms, subsidies provided for industrial development:**

The Growth Centers established in the state have been provided with good and adequate infrastructure such as road, surface drains, water supply and power. The power tariff applicable in the state is given at **ANNEXURE-B**.

**The State Government is providing 13 types of Subsidies/concessions/exemptions to industries as given below:-**

- 1 Interest Subsidy,
- 2 Capital Investment Subsidy,
- 3 Electricity Duty Exemption,
- 4 Exemption from Stamp Duty,
- 5 Exemption/Concession in the premium of land allotted in Industrial Areas,
- 6 Project report subsidy,
- 7 Exemption from Land Diversion Charges on land diversion,
- 8 Reduction in Service Charges for allotment of land outside Industrial Areas,
- 9 Quality Certification Subsidy,
- 10 Technical Patent Subsidy,
- 11 Margin Money Subsidy for SC/ST,
- 12 Rebate on Mandi Tax &
- 13 Free of Cost Land in Industrial Area to SC/ST (land reserve up to 50% in backward areas, up to 25% in General areas).

- **Flow of FDIs:**

No FDI has been attracted in the State.

- **Local taxes / levies on industrial products:**

VAT Tax, Entry Tax applicable on industrial products is given in **ANNEXURE-C**.

**ii) Physical and Financial Progress of the schemes implemented in the States/UTs including Central Sector schemes for the year 2008-09, 2009-10:**

Physical and Financial Progress for the schemes implemented in the State including Central Sector Schemes for the year 2008-09 & 2009-10 is enclosed as **Annexure I & II & III.**

## ANNEXURE-A

**Export promotion activities:****(Value of item wise export during 2004-05,05-06,06-07,07-08 )****(Rs.in lakhs)**

St-Code	Chapter	Chapter Description	2004-05	2005-06	2006-07	2007-08
71	01	Live Animals	-	7.75	7.75	-
71	04	Dairy Produce; Birds' Eggs; Natural Hoeny; Edible Produce	4.76	-	-	9.22
71	07	Edible Vegetables and Certain Roots and Tubers	15.00	288.90	126.59	8.67
71	08	Edible Fruits & Nuts, Peel of Citrus Fruit or Melons	-	0.07	40.65	3.34
71	09	Coffee, Tea, Mate & Spices	-	-	6.19	9.39
71	10	Cereals	12493.39	18135.01	1783.42	3501.50
71	11	Products of the Milling Industry Malt Starches Insulin WheatGluten	-	-	-	0.71
71	12	Oil Seeds Oleaginous Fruits, Misc. Grains, Seeds & Fruits	386.70	748.55	2398.44	2775.78
71	13	Lac; Gums, Resins & Other Vegetables Saps & Extracts	-	-	3.46	35.39
71	14	Vegetable Plaiting Material, Vegetable Products Not	0.89	2.59	-	-
71	15	Animal or Vegetable Fats & Oils & Other Cleavage Products, Animal Vegetable	-	718.20	1906.58	2478.81
71	17	Sugars and Sugar Confectionery	-	0.01	-	34.48
71	18	Cocoa and Cocoa Preparation	-	-	68.15	-
71	19	Preparations of Cereals, Flour, Starch or Milk; Pastry Cook' Products	-	-	0.16	-
71	21	Miscellaneous Edible Preparation	-	-	-	76.39
71	23	Residues and Waste from the Food Industries; Prepared Animal Fodder	2754.45	5143.85	5442.05	6335.44
71	24	Tobacco and Manufactured Tobacco Substitutes	-	-	16.71	-
71	25	Salt; Sulphur; Earths and Stone; Plastering Materials, Lime And Cement	852.86	21.69	22.34	50.10
71	26	Ores, Slag and Ash	80091.49	92058.65	55348.17	67641.13
71	27	Mineral Fuels, Mineral Oils & Products; Bituminous Substances Mineral Waxes	-	6.08	373.49	9.14
71	28	Inorganic Chemicals:	26.66	1897.57	37.49	257.60

St-Code	Chapter	Chapter Description	2004-05	2005-06	2006-07	2007-08
		Compounds of Precious Metals, or Rare-Earth Metals				
71	29	Organic Chemicals	283.08	371.41	641.93	755.85
71	30	Pharmaceutical Products	68.43	6.67	4.17	5.32
71	32	Dyeing, Tanning Colouring Matter	4.76	11.80	7.76	25.55
71	35	Albuminoidal Substances; Modified Starches; Glues; Enzymes	0.27	1.47	10.46	-
71	36	Explosives, Matches, Cretan Combustibles Prepaton	-	-	-	62.61
71	38	Miscellaneous Chemical Products	78.89	54.97	7.70	37.43
71	39	Plastics and Articles Thereof	16.16	27.32	15.82	63.60
71	40	Rubber and Articles Thereof	27.83	-	-	55.15
71	42	Articles of Leather, Saddlery Harness and Animal Guts	3.57	6.28	-	6.93
71	44	Wood & Articles of Woods; Wood Charcoal	394.95	190.35	322.71	107.34
71	48	Paper and Paperboard; Articles of Paper Pulp, of Paper and Paperboard	0.23	28.48	27.81	39.25
71	49	Printed Books & Other Products of Printing Industry	3.16	-	3.25	-
71	50	Silk	5.34	13.21	19.82	4.86
71	52	Cotton	68.51	581.50	13.55	-
71	53	Other Vegetable Textile Fibres; Paper Yarn and Fabrics	880.97	764.36	435.55	511.97
71	54	Man-Made Filaments	-	1620.62	-	189.59
71	55	Man-Made Staple Fibres	20.22	-	12.69	7.59
71	56	Wadding, Felt and Nonwovens; Special Yarns; Twine Co.	2.63	-	9.30	5.11
71	57	Carpets and Other Textile Floor Coverings	-	11.68	17.43	-
71	58	Special Woven Fabrics; Tufted Textile Fabrics, Lace; Tapestries; Trimmings	-	21.00	-	1.07
71	61	Articles of Apparel and Clothing Accessories, Knitted or Crocheted	2.63	115.89	-	-
71	62	Articles of Apparel and Clothing Accessories, Not Knitted or Crocheted	3.95	184.42	-	30.51
71	63	Other Made up Textile Articles; Sets; Worn Textile Articles, Rags	104.51	61.59	12.83	205.68
71	68	Articles of Stone, Plaster, Cement, Asbestos, Mica or S	2.02	-	13.63	212.37
71	69	Ceramic Products	20.88	21.67	69.23	82.19
71	70	Glass & Glassware	-	-	-	30.01

St-Code	Chapter	Chapter Description	2004-05	2005-06	2006-07	2007-08
71	71	Pearls, Precious or Semi-Precious Stones/Metals and Articles Thereof;	35.13	0.08	83.29	5.15
71	72	Iron & Steel	47460.13	44788.47	53834.85	74513.19
71	73	Articles of Iron & Steel	699.98	2091.84	930.53	3137.25
71	74	Copper & Articles Thereof	-	3.63	0.96	4.03
71	76	Aluminum & Articles Thereof	44.92	6896.08	31623.52	56916.10
71	78	Lead & Articles Thereof	-	1.10	-	-
71	82	Tools and Their Parts of Base Metal	14.19	9.29	30.03	40.52
71	83	Miscellaneous Articles of Base Metal	8.58	5.82	87.50	13.74
71	84	Nuclear Reactors, Boilers, Machinery and Mechanical	661.33	1913.04	1921.99	1851.03
71	85	Electrical Machinery & Equipment & Parts Thereof; Sound & TV Recorders &	-	9.36	121.32	188.65
71	86	Railway/Tramway Locomotives, Trucks etc. Equipment	344.27	185.96	166.72	85.00
71	87	Road Vehicles and Parts	43.07	-	-	-
71	90	Optical, Measuring, Medical & Similar Instruments &	6.28	6.36	17.11	35.93
71	92	Musical Instruments, Parts and Accessories	2.58	-	-	-
71	94	Furniture, Bedding and Allied Articles; Lighting, Fittings, Illuminated Articles; Prefabricated Building	-	-	2.47	-
71	96	Miscellaneous Manufactured Articles	21.23	-	0.04	-
71	97	Works of Art, Collectors, Pieces and Antiques	3.15	31.29	2.59	9.79
71	98	Projects Goods, Some Special Uses	-	10.49	2.63	0.23
71	99	Miscellaneous Goods	8.42	53.94	411.76	215.89
		<b>TOTAL</b>	<b>148015.28</b>	<b>163004.05</b>	<b>159003.06</b>	<b>222683.56</b>

**TARIFF SCHEDULE FOR HIGH TENSION CONSUMERS****HV-1: RAILWAY TRACTION**

1. Applicability:  
This tariff is applicable to the Railway for Traction loads only
2. Character of Service:  
Alternating current (A.C.) two phase, 50 hertz, 220 KV,
3. Tariff:

Sr. No.	Category of consumer	Demand Charge (Rs./KVA/month)	Energy Charge (Rs. Per KVAh)
HV-1	Railway Traction on 220 KV/132 KV	300	2.80

4. Minimum Charge:  
The consumer will guarantee a minimum monthly payment of energy charge of the units (KVAh) equivalent to 25% load factor of the contract demand plus the demand charge on the billing demand for the month irrespective of whether any energy is consumed during the month or not. An average power factor of 0.9 will be applied for the calculation of corresponding units at 25% load factor on contract demand.
5. Determination of Demand:  
The maximum demand of the supply in each month shall be four times the largest number of Kilo Volt Ampere hours (KVAh) delivered at the point of supply during any consecutive 15 minutes

Ing upon the availability of voltage of supply and at the sole discretion of the licensee/ CSEB.

3. Tariff:

Sr. No.	Category of consumer	Demand Charge (Rs./KVA/month)	Energy Charge (Rs. Per KWh)
HV-2	KVCoal Mines		
2.1	132 KV Supply	300	3.25
2.2	33 KV Supply	325	3.25

4. Minimum Charge:
  - a) For 132 KV Supply:  
The consumer will guarantee a monthly minimum payment of charges for the units equivalent to 40% load factor on the contract demand (CD) plus the demand charges on the billing demand for the month, irrespective of whether any energy is consumed or not.
  - b) For 33 KV Supply:  
Demand charge on the contract demand (CD) will be the monthly minimum charge whether charge energy is consumed during the month or not.



5. Determination of the demand:

The maximum demand in each month shall be two times the largest number of Kilo Volt Ampere hours delivered at the point of supply during any consecutive 30 minutes during the month as per sliding window principle of measurement of demand.

6. Load factor Concession:

Load Factor (LF)	Concession
a) Consumption over 60% and up to 70% Load factor on contract demand (CD)	2.5 % Concession on normal energy charges of additional energy consumption over and above 60 % LF
b) Consumption over 70% and up to 80% load factor on contract demand.	5% Concession on normal energy charges of additional energy consumption over and above 70% LF.
c) Consumption over 80% load factor on contract demand.	7.5% Concession on normal energy charges of additional energy consumption over and above 80% LF.

HV-4: HEAVY INDUSTRIES

1. Applicability:

This tariff is applicable to heavy industries with CD above 20 MVA like Bhilai Steel Plant, BALCO, etc. for power, Lights, fans, coolers, etc. which shall mean and include all energy consumed in factory, offices, stores, canteen, compound lighting etc, and residential and general use therein.

2. Character of Services:

Alternating current, 3 phase, 50 hertz, 220 or 132 KV.

2. Character of services:

Alternating current, 3 Phase, 50 hertz, 220 KV or below depending upon the availability of the voltage of supply and at the sole discretion of CEEB/licensee.

3. Tariff:

Sr. No.	Category of consumer	Demand Charge (Rs./KVA/month)	Energy Charge (Rs. Per KWh)
HV-5	Power Intensive Industries		
5.1	220/132 KV Supply	260	2.55
5.2	33 KV Supply	275	2.65

4. Minimum Charge:

a) For 220/132 KV Supply:

The consumer will guarantee a minimum monthly payment of charges of the units (KWh) equivalent to 30% load factor on the contract demand plus demand charges on the billing demand for the month, irrespective of whether any energy is consumed during the month or not.

b) For 33 KV Supply:

The Demand charge on the contract demand is a monthly minimum charge whether any energy is consumed during the month or not.

5. Determination of the demand:

The maximum demand of the supply in each month shall be four times the largest number of Kilo Volt Ampere hours delivered at the point of supply during any consecutive 15 minutes during the month as per sliding window principle of measurement of demand.

4 Minimum Charge:

The demand charge on contract demand is a monthly minimum charges whether any energy is consumed during the month or not.

5. Determination of the demand:

The maximum demand of the supply in each month shall be two times the largest number of Kilo Volt Ampere hours delivered at the point of supply during any consecutive 30 minutes during the month as per sliding window principle of measurement of demand.

**HV-10 : HT IRRIGATION**

1. Applicability:

This tariff is applicable to agriculture pump connections, irrigation pumps of lift irrigation schemes of State Government or its agencies/Co-operative societies including energy used for lighting pump house.

2. Character of services:

Alternating current, 3 Phase, 50 hertz, 33 KV or below depending upon the availability of the voltage of supply and at the sole discretion of CEEB/licensee.

3. Tariff:

Str. No.	Category of consumer	Demand Charge (Rs./KVA/month)	Energy Charge (Rs. Per KWh)
HV-10	HT Irrigation		
10.1	33 KV Supply	75	2.00
10.2	11 KV Supply	80	2.05

4. Minimum Charge

The tariff is subject to payment minimum annual consumption of 900 units per KVA of the highest maximum demand recorded during the year of the contract demand, whichever is higher.

5. Determination of the demand:

The maximum demand of supply in each month shall be two times the largest number of Kilo Volt Ampere hours delivered at the point of supply during any consecutive 30 minutes during the month as per sliding window principle of measurement of demand.

## HV-11 : HT TEMPORARY CONNECTION

### 1. Applicability:

This tariff is applicable to connections of temporary nature

### 2. Character of services:

Alternating current, 3 Phase, 50 hertz, 33 KV or below depending upon the availability of the voltage of supply and at the sole discretion of CEEB/licensee.

### 2. Tariff:

Sr. No.	Category of consumer	Demand Charge (Rs./KVA/month)	Energy Charge (Rs. Per KWh)
HV-11	Temporary Connection		
11.1	33 KV Supply	1.5 times the standard HT Tariff applicable for that category with VCA charge, if any. 2.00	
11.2	11 KV Supply		

## CHAP.1 CHHATTISGARH COMMERCIAL TAX ACT, 1994

<sup>1</sup>SCHEDULE-II  
(See Section 9(1))  
(Effective from 15.03.2000)

Sr. No.	Description of Goods	<sup>2</sup> Rate of Tax (%)
1	2	3
PART – I		
1-	Unginned cotton	4
PART – II		
1	Aviation spirit and <sup>3</sup> aviation turbine fuel	25
2.	Molasses	20
3.	Petrol and Highspeed diesel oil	20
4.	Raw Opium	20
5.	Tendu Patta	20
6.	Timber	20
PART – III		
1-	(i) All Kinds of Fruit juices and squashes, when sold in sealed or capsuled or cork- bottles or jars	12
	(ii) All Kinds of non-alcoholic drinks and beverages including syrups, cordials, distilled juices, ark and essences when sold in sealed or capsuled or cork bottles or jarl	
2.	ACSR conductors	12
3.	Adhesives	12
4.	Aeronautics	12
5.	All arms including rifles, revolvers and pistols and ammunition for the same	12
6.	All crockery, goods made of china and tamchina, goods made of glass and glass ware (except glass bangles) and	12

1. The footnotes cover only the important notification relating to exemption to specific goods or class of goods effective on or after. 1.4.00 for other exemptions see Gist of the Notifications.
2. In addition to rate of tax, surcharge @ 15% of tax is payable except on declared goods and certain other goods which are exempt from surcharge by notification.
3. As per Amendment made by the finance Act. 2001 ' Aviation turbine fuel sold to a Turbo- prop Aircraft' shall be covered in declared goods and in that case rate of tax thereon cannot exceed 4%.

CHAP. I CHHATTISGARH COMMERCIAL TAX ACT, 1994

Powder, toilet soaps and other toilet articles including medicinal preparations there of combs, brushes, razors and razors blades

50.	Transmissions wires, voltage stabilizers and towers	12
51.	Typewriters, tabulators, calculators, registering, indexing, card punching, franking, addressing and duplicating machines including duplicators and other apparatuses for obtaining duplicate copies, tell printers and components, parts and accessories of any of them	12
52.	Vacuum cleaner and washing machines	12
53.	Weather proofing compound	12
54.	Wireless reception instruments and apparatus, radios and radio gramophones, television, VCR, VCP, <sup>1</sup> [VCD] accumulators, electrical valves, amplifiers and loud speakers and parts and accessories thereof	12
<sup>2</sup> 55.	All Kinds of gases including liquefied gases except those specified elsewhere in the schedule	12
PART-IV		
1.	All kinds of bricks including refractory bricks, asphaltic roofing	8
2.	All kinds of electrical goods including fans, bulbs other than those specified elsewhere in this schedule	8
3.	All kinds of footwear	<sup>3</sup> 8
4.	<sup>4</sup> All kinds of furniture including upholstered and furniture, cabinet wares such as sofas and almira's except	8

1. Inserted first by commercial tax (Amendment) Ordinance, 2001 w.e.f. 5.6.01 & then by commercial tax (Amendment) Act. 2001 w.e.f. 4.9.01.

2. Sr. No. 55 inserted by Notification No. 45 dt. 1.9.01

3. All kinds of footwear made of PVC and chappals made of rubber and straps thereof, the selling price of which do not exceed Rs. 100/- have been exempted from tax for the period 1.1.00 to 31.03.01. and 7.7.01 to 31.03.02 by Notification No. 11, dt. 21.1.00. However, during 1.4.01 to 6.7.01 these footwears are exempt without any limit of selling price under the same Notification.

4. The English version of entry 4 is not exacty as per its original Hindi version.

Therefore, we are Reproducing Hereunder I Lindi version of entry 4:

अनुसूची में अन्य कही भी विनिर्दिष्ट को छोड़कर सभी प्रकार का फर्निचर जिसमें गद्दीदार (अप होल्सटर्ड) तथा धातु का फर्निचर (केबिनेट वेयर्स) जैसे सोफे और आलमारियां सम्मिलित है ।

## CHAP.1 CHHATTISGARH COMMERCIAL TAX ACT, 1994

- (ii) Pulses other than pulses mentioned in serial number  
(i) of this entry

21.	Chemical fertilizers	4
22.	Coal including coke in all its forms and <sup>1</sup> charcoal	4
23.	Computers, Computer parts and accessories	4
24.	copper wire rods and wire including copper winding wire	<sup>2</sup> 4
25.	Crude oil as specified in clause (ii-c) of section 14 of the central sales Tax Act, 1956 (No. 74 of 1956)	4
26.	Cycles, cycle tyre tubes, parts and accessories thereof	4
<sup>3</sup> 27.	Omitted W.e.f. 5.6.01	
28.	<sup>4</sup> Fabrics other than those specified in schedule i and elsewhere specified in other parts of schedule II	4
29.	Ferro alloy and super alloy	4
30.	Firewood chrcoal and saw dust	4
31.	Fountain pens, ball point or nib pens, pencils, rubber, erasers, pencil sharpners, geometry box and gemetrical instruments and refills of ball point pens	<sup>5</sup> 4
32.	Ginned cotton (indigenous or imported) baled, pressed or otherwise and cotton waste	4
33.	Goods for use as containers and packing material	4
34.	Grass, hay, straw pr any <sup>6</sup> other plant in green or dried form	<sup>7</sup> 4
35.	<sup>8</sup> Gur and jaggary	4

1. Charcoal is covered in entry 30 of this part also. though the rate of tax for that entry too is 4% .
2. Rate reduced to 1% on copper wire rods, and 2% on copper winding wire & copper wire (baire) for the period 1.100 to 31.3.02 by notification no. 11 dt. 21.02.00.
3. Entry 27 omitted first by Commercial Tax (Amendment) Ordinance, 2001 w.e.f. 5.6.01, & then by Commercial Tax (Amendment) Act, 2001 w.e.f. 4.9.01.before omission this read as under: 27. Dry Fruits
4. All varieties of cloth excluding silk, silk cloth and hession cloth manufactured in powerlooms on which additional excise duty is not levied or not leviabale have been exempted from tax the period 15.3.00 to 31.3.02 by notification no. 68, dt. 24.8.00.
5. Rate reduced to 2% -1.1.00 to 31.3.02 by Notification No. 11 dt. 21.1.00.
6. Plants of vegetables, grass, fruits & flowers are exempt in entry 30 of schedule I.
7. Rate reduced to 2% -1.1.00 to 31.3.02 by Notification No. 11, dt. 21.1.00
8. Rate reduced to 2% on gur for the period 1.4.00 to 31.3.02 by Notification No. 22, dt. 29.3.00

## COMMERCIAL TAX LAWS IN CHHATTISGARH

36	Hearing aids	<sup>1</sup> 4
37	Helmets	4
38	Hides and skins, whether in a raw or dressed state	4
39	<sup>2</sup> Hosiery goods	4
40.	Hurricane lanterns, kerosene lamps, glass chimneys and other parts thereof	<sup>3</sup> 4
41.	Hydrogenated vegetable oil	<sup>4</sup> 4
42.	Ice	4
43.	Industrial beltings	4
44.	<sup>5</sup> Information technology goods as notified by the Government	4
45.	Insecticides, herbicides, weedicides and pesticides other than those specified in <sup>6</sup> (Serial number 15) of Part III	4
46.	Iron and steel as specified in clause (iv) of section 14 of the Central Sales Tax Act, 1956 (No. 74 of 1956)	4
47.	Juts as Specified in Clause (v) of section 14 of the central Sales Tax Act, 1956 (No. 74 of 1956)	4
48.	Kirana goods as the State Government may by <sup>7</sup> Notification specify	4
49	Mawa	4
50	Mosquito nets	<sup>8</sup> 4
51	Oilcake including deoiled cake and soyameal	4
52.	Oilseeds as specified in clause (vi) of Section 14 of the	<sup>9</sup> 4

1. Exempt from tax- 1.1.00 to 31.3.02 by Notification No. 11 dt. 21.1.00 (see also Notification No. 22, dt. 29.3.00).
2. Readymade cotton hosiery and readymade nylon hosiery are also covered in entry 63 of this part, though the rate of tax for that entry too is 4%.
3. Exempt from tax -1.4.01 to 31.3.02 by Notification No. 11 dt. 21.1.00
4. Rate reduced to 2% -10.4.00 to 30.4.00 by Notification No. 27 dt. 10.4.00  
-15.5.00 to 30.6.00 by Notification No. 45 dt. 15.5.00  
-1.7.00 to 31.3.01 by Notification No. 53 dt. 26.7.00
5. List of information technology, goods applicable in chhattisgarh has not been notified so far,
6. It should be 'serial number 31'.
7. For list of Kirana goods see Notification No. 75 dt. 21.1.00.
8. Exempt from Tax - 1.4.01 to 31.3.02 by Notification No. 11, dt. 21.1.00.
9. Exempt u/s 9 when sold for re-sale or for use as raw material in M.P.manufacturing other goods for sale in the State or in the course of inter-trade or commerce or in the course of export during 1.8.99 to 31.3.02 by Notification No. 64 dt. 10.7.99

CHAP-1 CHHATTISGARH COMMERCIAL TAX ACT, 1994

53.	Central Sales Tax Act 1956 (No74 of 1956) Papad, badi, kuldai, sewai, finger papad and sabudana ke phool	<sup>1</sup> 4
54	<sup>2</sup> Parched gram (bhune chane) , <sup>3</sup> [Parched peas (bhune mutter)], murmurra, poha and lai.	4
55	Pesteurized milk	<sup>4</sup> 4
56	Perforated pipes used in drip irrigation system	4
57.	Plastic/P.V.C. granules	4
58.	Polystyrene	4
59.	Products of maize, jwar & tapioca roots that is to say: (i) All kinds of (a) Starch (b) Finishole (Thin boiling starch (c) Dextrin (d) Liquid glucose (ii) Dextrose monohydrate (iii) Hydrol (iv) Corn Steep liquor (v) Dextrose Anhydrous (vi) Sorbitol	4
60.	Rajka seeds, chrota seeds, babool seeds and babool seed powder.	<sup>5</sup> 4
61	Raw silk	4
62.	Raw wool	4
63.	(i) Readymade garments, excluding garments of silk fabrics and knitted garments (ii) Readymade cotton hosiery and cotton knitted garments and readymade nylon hosiery	4
64.	Safety Matches	4
65.	Sheets, circles and ingots of zinc, brass and copper	4
66.	Sports goods	4
67.	Stable fibre including viscose staple fibre and waste	<sup>6</sup> 4

1. Exempt from tax- 1.1.00 to 31.3.02 by Notification No. 11 dt. 21.1.00
2. Parched gram (bhune chane), murmurra, poha and lai exempted from tax for the period 1.1.00 to 31.3.02 by Notification No. 11, dt. 21.1.00.
3. Interest first by Commercial Tax (Amendment) Ordinance, 2001 w.e.f. 5.6.01 & then by Commercial Tax (Amendment) Act, 2001 w.e.f. 4.9.
4. Exempt from tax- 1.1.00 to 31.3.02 by Notification No. 11 dt. 21.1.00
5. Exempt from tax- 1.1.00 to 31.3.02 by Notification No. 11 dt. 21.1.00
6. Rate reduced to 2.5% -1.1.00 to 9.8.01 by Notification No. 11 dt. 21.1.00



## Financial Progress of the schemes in annual plan 2008-09 &amp; 2009-10

Rs. In Lakhs

S. No.	Major Account Head	Development Code	Scheme		Annual Plan 2008-09		Annual Plan 2009-10	
			Number	Detail	Total Outlay	Expenditure	Approved Outlay	Expenditure Quarter Ending Dec. 2009
1	2	3	4	5	6	7	8	9
1	2851	06022	3800	Award to SSI	2.00	0.00	2.00	0.00
2	2851	06022	3801	Interest subsidy to Small Industries	2800.00	2415.41	0.00	0.00
3	2851	06022	6857	Interest subsidy to Industries	0.00	0.00	2500.00	2125.12
4	2851	06022	1175	Rural Entrepreneurial Development Scheme	8.00	8.00	10.00	0.00
5	4851	06022	6742	Grant for Industrial Parks	1500.00	0.00	1500.00	0.00
6	4851	06022	6888	Establishment of Chhattisgarh Trade Centre	200.00	0.00	0.00	0.00
7	4851	06022	5385	Establishment of New Industrial areas	1500.00	1017.41	2000.00	0.00
8	4851	06022	5614	Construction of Udyog Bhawan	100.00	100.00	100.00	0.00
9	4851	06022	5617	Road Construction for Industrial Development (Link Road)	0.00	0.00	0.00	0.00
10	4851	06022	5642	Dalli Rajhara Raoghat Railline Project	1500.00	0.00	1500.00	0.00
11	4851	06022	9219	Land acquisition	2000.00	330.77	2000.00	0.00
12	4851	06022	15	payment of Decretal amount (Charged)	5.00	5.00	71.30	71.30
13	4851	06022	9220	Survey and Demarcation	5.00	0.00	7.00	0.00
14	4851	06022	9232	Construction of roads and drains in Industrial areas	1500.00	0.00	1500.00	0.00
15	4851	06022	9233	Water supply in Industrial Estate / Areas	200.00	0.00	200.00	0.00
16	4851	06022	9234	Power supply in Industrial Estate / Areas	15.00	0.00	15.00	0.00
				<b>TOTAL</b>	<b>11335.00</b>	<b>3876.59</b>	<b>11405.30</b>	<b>2196.42</b>

S. No.	Major Account Head	Development Code	Number	Scheme Detail	Budget Outlay 2008-09	Actual Expenditure 2008-09	Annual Plan 2009-10	
							Approved Outlay	Expenditure Quarter Ending Dec. 09
1	2	3	4	5	6	7	8	9
1	2852	06021	6742	Grant for Industrial Parks	10.00	0.00	0.00	0.00
2	2852	06021	5452	State Investment Promotion Board	45.00	0.00	45.00	0.00
3	2852	06021	4197	Training / Study tour programme	1.50	0.32	1.50	0.66
4	2852	06021	711	Ind.& project survey scheme	3.00	3.00	5.00	0.00
5	2852	06021	4826	Reimbursement of exp. under I.S.O. 9000	5.00	0.00	5.00	1.47
6	2852	06021	5382	Infrastructure Support Subsidy	300.00	125.48	300.00	270.00
7	2852	06021	5383	Subsidy for preparation of Project Report	0.00	0.00	0.00	0.00
8	2852	06021	5447	Tech. Patent Subsidy	1.00	0.00	1.00	0.00
9	2852	06021	5450	Dev. Of cluster based Industries	50.00	0.00	0.10	0.00
10	2852	06021	8237	International Trade Fair Of India.	115.00	69.27	120.00	0.00
11	2852	06021	9068	Capital Investment subsidy	600.00	435.56	300.00	180.00
12	2852	06021	9283	Competition /Seminar / Exhibition	5.00	4.68	5.00	0.00
13	6851	06021	5451	Margin Money Loan Scheme	10.00	9.15	15.00	0.00
14	6852	06021	5520	Chhattisgarh State Industrial Development Corporation Limited	500.00	195.00	0.00	0.00
15	6852	06021	5720	Development of Cluster Industries (IUS)	0.00	0.00	0.00	0.00
16	2852	06021	5586	Assistance to States for Developing Export Infrastructure and Allied Activities (ASIDE)	15.00	0.00	15.00	0.00
17	2852	06021	6932	A.T.D.C	125.00	0.00	170.00	0.00
18	2852	06021	1389	Transport Subsidy (Charged)	57.87	57.87	0.10	0.00
				<b>TOTAL</b>	<b>1843.37</b>	<b>900.33</b>	<b>982.70</b>	<b>452.13</b>
				<b>GRAND TOTAL</b>	<b>13178.37</b>	<b>4776.92</b>	<b>12388.00</b>	<b>2648.55</b>

**Physical Progress of the schemes in annual plan 2008-09 & 2009-10**

S. No.	Major Account Head	Development Code	Scheme		Physical Unit	Annual Plan 2008-09		Annual Plan 2009-10	
			Number	Detail		Target	Achievement	Target	Achievement
1	2	3	4	5	6	7	8	9	10
1	2851	06022	3801	Interest subsidy to Small Industries	Nos. of units	Not fixed	1237	Not fixed	1021
2	2851	06022	1175	Rural Entrepreneurial Development Scheme	Nos. of training Programme	Not fixed	16	Not fixed	0
3	2852	06021	4197	Training / Study tour programme	Nos. of Industunits	Not fixed	2	Not fixed	0
4	2852	06021	5382	Infrastructure Support Subsidy	Nos. of units	Not fixed	6	Not fixed	1
5	2852	06021	711	Ind. & project survey scheme	Nos. of units	Not fixed	4	Not fixed	0
6	2852	06021	4826	Reimbursement of exp. under I.S.O. 9000	Nos. of units	Not fixed	0	Not fixed	2
7	2852	06021	9068	Capital Investment subsidy	Nos. of units	Not fixed	66	Not fixed	3
8	6851	06021	5451	Margin Money Loan Scheme	Nos. of units	Not fixed	1	Not fixed	0

## Physical and Financial Progress for the Central Sector Schemes for Annual Plan 2008-09 &amp; 2009-10

(Rs. In lakhs)

S. No.	Major Account Head	Development Code	Scheme		Physical Unit	Annual Plan 2008-09			Annual Plan 2009-10		
			Number	Detail		Financial Allocation	Actual Expenditure	Physical Achievement	Financial Allocation	Actual Expenditure Quarter Ending Dec. 09	Physical Achievement Quarter Ending Dec. 09
1	2	3	4	5	6	7	8	9	10	11	12
1	2851	06022	8325	Prime Minister Rozgar Yozana	Nos. of beneficiaries	103.05	0	0	0	0	0
2	2851	06022	5468	Census Of SIDO units	Not fixed	3.00	2.93	Not fixed	47.30	36.15	Not fixed
<b>Total</b>						<b>106.05</b>	<b>2.93</b>		<b>47.30</b>	<b>36.15</b>	

Name of the State / U.T. CHHATTISGARH

I. Pradhan Mantri Gram Sadak Yojana (Rural Roads)

(a) PHYSICAL

Population	Total No. of Habitation (2001 census)	Total No. of Habitation Connected upto 31.3.2002	Tenth Plan		11th Plan	2008-09		2009-10		201-11
			Target	Achievment	Target	Target	Achievment	Target	Achievment	Target
1	2	3	4	5	6	7	8	9	10	11
1500 & above										
1000-1500	4425	1587	1479	1324	1359	750	205	220	85	210
500-999	7684	1329	2583	1613	3772	1250	561	900	129	910
250-499	7439	1049	1359	687	5030	600	315	750	87	530
Below 250	8059	983	929	619	6147	400	270	300	48	350
<b>Total</b>	<b>27607</b>	<b>4948</b>	<b>6350</b>	<b>4243</b>	<b>16308</b>	<b>3000</b>	<b>1351</b>	<b>2170</b>	<b>349</b>	<b>2000</b>

(b) FINANCIAL

(Rs. in lakhs)

State/U.T.	Tenth Plan		2008-09		2009-10		2010-11
	Outlay	Expenditure	Outlay	Expenditure	Outlay	Expenditure	Proposed Outlay
1	2	3	4	5	6	7	8
Chhattisgarh	4500.00	2614.65	1300.00	863.26	1500.00	497.23	1500.00
<b>Total</b>	<b>4500.00</b>	<b>2614.65</b>	<b>1300.00</b>	<b>863.26</b>	<b>1500.00</b>	<b>497.23</b>	<b>1500.00</b>

II. Road Maintenance

(Rs. in lakhs)

Year	Requirement	Actual Exp. upto
2010-11	2043.13	-
2009-10	1733.15	71.68
2008-09	1069.56	95.69
2007-08	585.94	258.12
11th Plan		
10th Plan		

# **Appendix-B**

## Targets and Achievements in Roads &amp; Bridges Sector

(Kms./Rs.In Lakhs)

Items	10th Plan				11th Plan Target		2008-09				2009-10				2010-11	
	Target		Achievement		Physical	Financial	Targets		Achi.		Target		Ant. Achi.		Target	
	Physical	Financial	Physical	Financial			Physical	Financial	Physical	Financial	Physical	Financial	Physical	Financial	Physical	Financial
1. State Highways																
i. Strengthening	233	5995.00	176	1491.52	895	18000.00	25	2000.00	25	2000.00	75					200
ii. Widening to 2 Lanes	100	900.00	555	8882.71	1000	13500.00	50	2000.00	50	2000.00	75		51			200
iii. Widening to 4 lanes																
iv. Paved Shoulders																
v. Black Topping	150	375.00	1534	10589.75	1500	22500.00	100	857.50	100	857.50	50		14			227
vi. Others (please specify)	140	280.00	222	1524.00	75	1000.00		15.00		15.00			6			
<b>Total</b>	<b>623</b>	<b>7550.00</b>	<b>2487.00</b>	<b>22487.98</b>	<b>3470</b>	<b>55000.00</b>	<b>175</b>	<b>4872.50</b>	<b>175</b>	<b>4872.50</b>	<b>200</b>	<b>0.00</b>	<b>71</b>			<b>627.00</b>
2. Major District Roads																
i. Strengthening	1822	22590.00	201	1603.37	10000	16165.00	100	2766.39	100	2766.39	200					200
ii. Widening to 2 Lanes	150	1350.00	136	981.43	1500	16485.00	100	3405.76	100	3405.76	200					200
iii. Widening to 4 lanes																
iv. Paved Shoulders																
<b>Total</b>																
3. Bypasses																
4. Railway Overbridges	5	819.00	2C, 10P	11688.47	20	15000.00	5	5000.00	5	5000.00	4	5200.00	2C, 8P	188.36	4	5000.00
On SH/MDR																
5. Missing bridges on SH/MDR	165		353	37094.79	482	68000.00	128	18163.58	128	18163.58	160	20710.50	17C, 189P	5398.94	109	16200.00
6. Rehabilitation of bridges																
7. Research & Development						500.00										
8. Highways Safety						500.00										
9. Technology Upgradation						500.00										
10. Others (Village Road)	1094 km	20836.00	12709	109005.73	22335	234606.00	6500	49937.80	6500	49937.80	1985	31556.75	954KM, Br 8C, 5P	6463.75	2500	25155.00
11. ADB Roads Under EAP Scheme			20	7571.62	1540	115248.00	555	30000.00	555	30000.00	300	30000.00	130Km, Br12C	9315.90	300	30000.00
12. C.G. Road Development Fund (Annuity Scheme)					1500	122500.00	200	30000.00	200	30000.00	0					
<b>Grand Total</b>	<b>3689 Km 165 Bridges 5 ROB</b>	<b>53145.00</b>	<b>16853 Km 353 Bridges 2C, 10P ROB</b>	<b>195587.20</b>	<b>34020 Km 482 Bridges 20 ROB</b>	<b>644504.00</b>	<b>7830 Km 128 Bridges 5 ROB</b>	<b>144146.03</b>	<b>7830 Km 128 Bridges 5 ROB</b>	<b>144146.03</b>	<b>2955 Km, 160 Br, 4 RO B</b>	<b>107869.33</b>	<b>1158Km, Br 37C, 194P R.O.B. 2C 8P</b>	<b>22477.4</b>	<b>4067Km, 109 Br, ROB 4 No.</b>	<b>108105.00</b>

## Continuing/New schemes -- Transport Sector (State)

(Figures Rs. in Lakh)

Sl. No.	Name of the Project / Scheme	Type of Scheme	Cost Original/Revised (Rs. Cr)	Commissioning date / Original / Revised	Tenth Plan		2008-09		2009-10		2010-11
					Outlay	Expdt.	Outlay	Expdt.	Outlay	Anti. Expdt.	Proposed Outlay
		2	3	4	5	6	7	8	9	10	11
A.	Continuing Schemes										
	Total (A)										
i)	State Sector Road	Continious	291033.01	Mar-07	183118.67	171905.89	114146.03	108438.73	111083.83	105529.64	112491.95
ii)	Centrally Sponsored	Continious	16421.60	Mar-07	16044.24	11183.50	0.00	0.00	250	237.50	100.00
iii)	Externally Aided	Continious	128600.00	Mar-07	35000.00	7571.62	30000.00	28500.00	28815.99	27375.19	30000.00
iv)	Private Sector	Continious	0.00	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
B	New Schemes										
	Total (B)										
i)	State Sector	New Scheme	0.00	Mar-07	0.00	0.00	0.00	0.00	0.00	0.00	0.00
ii)	Centrally Sponsored	New Scheme	0.00	Mar-07	0.00	0.00	0.00	0.00	0.00	0.00	0.00
iii)	Externally Aided	New Scheme	0.00	Mar-07	0.00	0.00	0.00	0.00	0.00	0.00	0.00
iv)	Private Sector	New Scheme	0.00	Mar-07	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Total (A) + (B)										
i)	State Sector	<b>Total</b>	<b>291033.01</b>	<b>Mar-07</b>	<b>183118.67</b>	<b>171905.89</b>	<b>114146.03</b>	<b>108438.73</b>	<b>111083.83</b>	<b>105529.64</b>	<b>112491.95</b>
ii)	Centrally Sponsored	<b>Total</b>	<b>16421.60</b>	<b>Mar-07</b>	<b>16044.24</b>	<b>11183.50</b>	<b>0.00</b>	<b>0.00</b>	<b>250.00</b>	<b>237.50</b>	<b>100.00</b>
iii)	Externally Aided	<b>Total</b>	<b>128600.00</b>	<b>Mar-07</b>	<b>35000.00</b>	<b>7571.62</b>	<b>30000.00</b>	<b>28500.00</b>	<b>28815.99</b>	<b>27375.19</b>	<b>30000.00</b>
iv)	Private Sector	<b>Total</b>	<b>0.00</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

