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**UNION TERRITORY
OF
CHANDIGARH
DRAFT ANNUAL PLAN
1998-99**

Finance Department
Planning and Evaluation Organisation,
Chandigarh Administration

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**DRAFT ANNUAL PLAN 1998-99 IN RESPECT OF
UNION TERRITORY OF CHANDIGARH**

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INTRODUCTION

Chandigarh is a small Union Territory spread over an area of 114 sq. kms., comprising of the city of Chandigarh and only 18 villages. The population as per 1991 Census of this Union Territory is approximately 6.42 lakhs out of which the rural population is only 66,186.

2. The above reflects the predominantly urban character of the Union Territory. In fact, it will not be far wrong to say that it is basically a city-territory. Chandigarh was conceived of as self-contained capital city, a centre for administrative, educational and cultural activities etc., also having light non-polluting industries and sufficient space for commercial development for the requirements of the city. The city was planned for a population of 5 lakhs in total.

The rapid growth in population along with its concomitant stress on urban infrastructure has led to a near-crisis, which needs to be tackled urgently. The 9th Plan, therefore, lays strong emphasis on urban development.

3. 4 villages have been included in the Municipal Corporation of Chandigarh. The remaining 18 villages have been provided with basic amenities such as link roads, electricity, water supply etc. and have a good coverage of health and education facilities. However, the rapid growth in rural population also has put strain on these amenities and there is need to upgrade the rural infrastructure also.

Formulation of Draft Annual Plan 1998-99 :

4. In line with the Government of India's Approach, the Administration has formulated the plan schemes for Annual Plan 1998-99 with an outlay of Rs. 137.76 Crores (including Rs. 7.18 crores for BMS/Urban Slum Development):

5. In formulating the plan proposals of Annual Plan 1998-99 of the Union Territory of Chandigarh, the following objectives have been kept in view:--

- (i) Upgradation of the infrastructure and civic amenities available in the city and rural areas;
- (ii) Completion of the ambitious projects of the Government Medical College;
- (iii) To implement a programme for the provision of BMS in a time bound manner;
- (iv) Emphasis on social sector such as education & health.
- (v) Promoting and developing people's participatory institutions like Panchayati Raj Institutions, Co-operatives and self-help Groups;
- (vi) To ensure that the benefits of growth reach the poor;

6. The rate of growth of urban population is not actually slowing down or even is stationary, but seems to be increasing. The extraordinary growth of rural population is an obvious danger signal it reflects concealed urban growth by overcrowding of villages by immigrant

population and by unauthorised developments arounds the villages. In reality, Chandigarh may soon have double the urban population that it was planned for, and which it reached only about a decade ago.

7. While the exact figures of the squatter population of the city are not known, it is estimated that it is now not less than 1.5 lacs and very likely is already close to 20% of the total population. In this respect, Chandigarh is already thus on par with the rest of the country; the squatter population as a proportion of urban population overall having been estimated at about 21%. This is despite the fact that over the years, from the 1970s, the Chandigarh Administration has shifted and resettled approximately 20,000 "jhuggi" dwelling units. The rate of growth of the jhuggi anti-encroachment operations being taken to deal with it. A scheme of Rs. 40.00 crores for upgradation, rehabilitation and resettlement of this population has been drawn up but owing to financial constraints only Rs. 13 crores have been earmarked during 9th Five Year Plan.

8. The rapid rise in the number of motor vehicles, increase in power consumption, increase in industrial and commercial activities and the growing shortage of housing also are indicators that point to the need to strengthen the city's infrastructural base. There is also a need to upgrade the civic services and the infrastructure in the Phase-II (31 to 47) which suffer badly in comparison with the older parts of the city. A conscious decision to undertake more investment in the Phase-II sectors as well as Manimajra has been taken.

9. The area devoted to agriculture is only about 2200 hectares and is shrinking rapidly. Because of the socio-economic profile of the territory, rural anti-poverty programmes such as IRDP are not being implemented here. As such, the thrust on rural development has to come by way of enhanced emphasis on strengthening the rural infrastructure and improvement in the civic amenities available in the villages. Separate schemes dealing exclusively with water supply and sanitation in the rural areas have been drawn up.

10. The Chandigarh Medical College is an important project which is to be completed at a cost of about Rs. 225 crores. Substantial progress has been made in this behalf and the balance outlay of Rs. 154.35 crores has been provided for in the 9th Plan. During Annual Plan 1998-99, an outlay of Rs. 32.33 Crores has been proposed for Government Medical College Hospital Sector-32.

11. The Municipal Corporation of Chandigarh came into existence in December, 1996. The Administration has been providing budgetary support to the Corporation through grant-in-aid. This would be a priority area in view of the deserved emphasis on urban development. A sum of Rs. 26.40 crores is earmarked as grant-in-aid for the Municipal Corporation during Annual Plan 1998-99.

12. Social sectors such as education and health also have been given due emphasis. The energy sector, including power, is another major area for investment in this plan period.

13. The proposed Sectoral allocation of Rs. 137.76 Crores for Annual Plan 1998-99 is annexed.

(iii)

**STATEMENT SHOWING MAJOR HEADWISE PROPOSED OUTLAY FOR
ANNUAL PLAN 1998-99**

(Rs. in lacs)

Sr. No.	Name of Sector/Sub-Sector	Draft Annual Plan 1998-99	
		Outlay	%age to total proposed Outlay
I	Agriculture & Allied Activities	245.05	1.8
II	Rural Development	219.75	1.6
III	Minor Irrigation	22.00	0.2
IV	Energy	1210.10	8.8
V	Industry	35.00	0.3
VI	Transport	359.77	2.6
VII	Science & Technology & Env.	219.80	1.6
VIII	General Economic Services	124.66	0.8
IX	Social Services	11205.07	81.3
	(a) General Education	666.51	4.8
	(b) Technical Education	164.08	1.2
	(c) Sports & Youth Services	64.62	0.5
	(d) Arts & Culture	112.65	0.8
	(e) Med. & Public Health	3548.30	25.8
	(f) Water Supply	1186.00	8.6
	(g) Housings	443.00	3.2
	(h) Urban Development	4834.00	35.1
	(i) Information & Publicity	5.00	0.1
	(j) Welfare of SC/ST	99.00	0.7
	(k) Labour & Labour Welfare	26.05	0.2
	(l) Social Welfare	45.93	0.3
	(m) Nutrition	5.00	--
	(n) Other Social Services	4.93	--
X	Other Administrative Services	134.80	1.0
Total :		13776.00	100.00

(iv)

BASIC STATISTICS OF U.T. CHANDIGARH

Items	Unit	Period (1996-97)
General Statistics	(As per 1991 - Census)	
(i) Rural	Sq. Km.	36
(ii) Urban	" "	78
Total	" "	114
1. Population (as per 1991 Census)		
(a) Rural		
Male	Person	40,548
Female	" "	25,638
Total	" "	66,186
(b) Urban		
Male	Person	3,18,066
Female	" "	2,57,763
Total	" "	5,75,829
(c) Scheduled Castes Population		
Male	Person	58,554
Female	" "	47,423
Total	" "	1,05,997
Percentage of Scheduled Castes population to total population		16.51
Areas		
Decennial population Growth (1981--91)	Absolute Percentage	1,90,405 42.16
Density of population	Per Sq. Kms.	5,631
Sex Ratio (Female per 1,000 males)		790
Literacy Rate (Population Persons aged 7 and above)		77.81
2. Agriculture :		
(a) Total cultivated Land Hec.		2310
(b) Production of principal crops :--		
(i) Paddy	Tonnes	420
(ii) Maize	Tonnes	1320
(iii) Wheat	" "	3225
(iv) Sugar cane	" "	1800

(v)

(c) Average Yield of
Principal crops :--

(i) Paddy	Qntl. Per Hect.	48.5
(ii) Wheat	" "	28.5
(iii) Maize	" "	22.1
(iv) Sugarcane	" "	600
(v) Fertilizer consumption	Tonnes	1079.64

3. Forest :

Total land under forest	Hectares	3243.15
Supply of seedlings to public	Nos.	13545
Tree Planted	Nos.	15,8817

4. Minor Irrigation :

Deep Bore Tubewells	Nos. (cum)	45
Land brought under Irri-	Hec. (Cum)	1872

5. Animal Husbandary & Daily Development :

Vety. Hospitals	Nos. (cum)	5
Vety. Centres	Nos. (cum)	8
Livestock Population	Nos. ('000)	50
Poultry	" "	100
No. of Animal Inseminated	Nos.	10591
Milk produced	Tonnes	41.6

6. Fisheries :

Pondage area of fish culture on old ponds	Acres	25
Fish seed production	Lakh Nos.	6.50
Fish production in land	Tonnes	80

7. Power :

Electricity consumed	Lakh KWH	7382.81
Per capita consumption	K.W.H.	931
Agriculture consumption	Lakh KWH	39.19
Industrial Consumption	" "	1998.22

8. Transport & Communication (1995-96) :

C.T.U. Buses	Nos.	412
Length of Roads (City)	Kms. (cum)	1458
post Office	Nos.	52
Telephone Connections (1996-97)	Nos. (cum)	121140

9. Budget (1998-99) :		
Plan (Proposed)	Rs. in '000	1377600
Non Plan (BE)	" "	4857400
Total	" "	6235000
10. Actual Expenditure :		
Plan	Rs. in '000	12,13,400
Non-Plan	" "	48,01,600
Total	" "	60,15,000
Per Capita Plan Assistance	Rs.	1890
11. Receipts :		
Receipt Estimated	Rs. in '000	42,10,000
Receipt Actual	" "	42,24,400
12. Health & Family Welfare :		
Hospitals	Nos. (cum)	5
Dispensaries	" "	41
Beds	" "	2060
Registered Doctors	" "	372
Birth Rate	Per '000	21.49
		Population
Death Rate	" "	8.76
Sterilization :		
(i) Males	Nos.	79
(ii) Females	Nos.	2858
Total	Nos.	2937
13. Food and Civil Supplies :		
Fair price shops in Urban Areas	Nos. (cum)	215
Fair price shop in Rural Areas	" "	43
Total Fair price shops	" "	258
14. Social Welfare (1995-96) :		
Creches	Nos. (cum)	43
Beneficiaries	Nos.	1705
Anganwari Centres	Nos. (cum)	222
Beneficiaries	Nos.	22,146

(vii)

Old age pension	Nos. (cum)	1431
Widow Pension	Nos. (cum)	480
Pension to disabled persons	" "	103
Inter castes marriages	Nos.	2
Beneficiaries under S.C. Corporation	Nos.	580
Amt. disbursed	Rs. in lacs	205
Benf. under C.W. & Development Corporation	Nos.	200
Amt. disbursed	Rs. in lacs	45.66

15. Cooperation :

Total Coop. Societies	Nos. (cum)	564
Total Socys. registered under Coop. Societies Act	Nos. (cum)	564
Short term loan	Rs. in lacs	--
Medium term loan	" "	--
Total membership of Agr. Coop. Societies	Nos.	2903

16. Banks :

Bank offices	Nos. (cum)	123
Deposits	Rs. in lacs	36,1267
Credits	-do-	19,8095
Per capita deposits	-do-	0.46
Per Capita credits	-do-	0.25

17. Education :

Schools

(i) Primary Schools (Incl. Basic Sch.)	Nos. (cum)	53
(ii) Middle Schools	No.s (cum)	28
(iii) High Schools	" "	66
(iv) Senior Secondary Schools (10+2)	" "	38
(v) Students Enrolement		
(a) Primary Schools (Incl. Basic School)	Nos.	60,012

(viii)

(b) Middle Schools	Nos.	34085
(c) High School	Nos.	18510
(d) Senior Secondary Schools (10+2)	Nos.	16710
18. Village & Small Industries :		
(i) Unit functioning under SSI	Nos.	2929
(ii) Persons employed under SSI	-do-	23922
(iii) Employment under KVI	-do-	932
(iv) Annual production of Industrial goods	Rs. in Cores	4.74
19. Tourism :		
(i) International Tourist arrival	Nos.	8655
(ii) Domestic Tourist	-do-	4,24,512
(iii) Beds available in Hotels	-do-	3,200
20. Housing :		
(i) Residential accom- modation for Govt. Employees (Gen. Pool)	Nos.	14,060
(ii) Houses Constructed by CHB	-do-	384
(iii) Benf. under LIG/ MIG	-do-	368
(iv) Benf. under EWS	-do-	--
(v) Benf. under Sites & Services	-do-	--
21. Govt. Employees :		
(i) Group-A	Nos.	333
(ii) Group-B	-do-	1036
(iii) Group-C	-do-	16,134
(iv) Group-D	-do-	3,303
(v) Work-charged Employees	-do-	1,508
Total	Nos.	22,314

2:2. Police :

(i) Police Station	Nos. (cum)	11
(ii) Police Posts	Nos.	9
(iii) Murder	-do-	21
(iv) Attempt to murder	-do-	22
(v) Dacoity	-do-	--
(vi) Robbery	-do-	7
(vii) Burglary	-do-	174
(viii) Thefts	-do-	819
(ix) Kidnapping & Abduction	-do-	32
(x) Accidents	-do-	375
(xi) Hurts	-do-	69
(xii) Roits	-do-	42
(xiii) Traffic Challans	Nos.	12,3330

N.B.--"Cum stands for Cumulative.

(x)

PROJECTION OF POPULATION OF CHANDIGARH ON 1991 CENSUS
(PROVISIONAL FIGURES)

Year	Population
1-3-1991	6,42,015
1-3-1992	6,65,003
1-3-1993	6,88,813
1-3-1994	7,13,476
1-3-1995	7,39,023
1-3-1996	7,65,484
1-3-1997	7,92,892
1-3-1998	8,21,282
1-3-1999	8,50,688
1-3-2000	8,81,148
1-3-2001	9,12,697

(xi)

Table No. 1

FIVE YEAR PLAN APPROVED OUTLAY SINCE 4th PLAN PERIOD

(Rs. in Crores)

Period	Outlay	% increase
4th Plan 1969--74	17.37	--
5th Plan 1974--79	39.76	128.9%
6th Plan 1980--85	100.75	153.4%
7th Plan 1985--90	203.09	101.6%
8th Plan 1992--97	400.00	96.9%
9th Plan 1997--2002	685.00	71.2%

Table No. 2

YEARWISE OUTLAY AND EXPENDITURE WITH PERCENTAGE
DURING EIGHTH FIVE YEAR PLAN 1992--97

Period	Outlay	Expenditure	% age
Annual Plan 1992-93	68.00	65.31	96.5
Annual Plan 1993-94	80.00	79.83	99.8
Annual Plan 1994-95	88.00	87.81	99.7
Annual Plan 1995-96	100.00	99.56	99.5
Annual Plan 1996-97	105.34	100.33	95.2

Table No. 3

YEARWISE PLAN OUTLAY SHOWING %AGE OF INCREASE SINCE
EIGHTH FIVE YEAR PLAN ONWARDS

(Rs. in Crores)

Period	Outlay	% age increased
Annual Plan 1992-93	68.00	4.00
Annual Plan 1993-94	80.00	17.60
Annual Plan 1994-95	88.00	10.00
Annual Plan 1995-96	100.00	13.6
Annual Plan 1996-97	105.34	5.3
Annual Plan 1997-98	116.87	11.00
Annual Plan 1998-99	137.76	17.9

I. AGRICULTURE AND ALLIED ACTIVITIES:--[Rs. 245.05 lacs]

A. CROP HUSBANDRY--[Rs. 4.30 lacs]

The Union Territory of Chandigarh has a limited area under agriculture. The agricultural land is being gradually acquired for the expansion of Chandigarh city and the cultivated area has shrunk from 5,442 hectares in 1,966 to 2,150 hectares in 1997-98. 2,380 farming families cultivate this area. The holding-wise detail of farming families is as under :--

1. No. of families having land upto 2.5 acres	2,120
2. No. of families having land from 2.5 to 5 acres	250
3. No. of families having land above 5 acres	10

Out of 2,150 hectares, 2,080 hectares land is irrigated. The main sources of irrigation are deep bore tubewells installed by the Administration and shallow tubewells installed by individual farmers. The land holdings being very small, people practise dairy-farming as subsidiary occupation. Because of limited area under agriculture, the territory is not self-sufficient in the production of foodgrains.

The second major occupation of farmers is vegetable cultivation due to the implementation of central Sector Scheme of Vegetables cultivation since 1991-92.

The production of foodgrains has increased from 3,340 M.T. in 1980-81 to 4,140 M.T. in 1996-97. This has been possible because of the facilities being provided by the Chandigarh Administration.

The per hectare production of principle crops in U.T. during 1996-97 is as under :--

Principal crop	Average production/hect. (in MTs.)
Rice	50
Maize	40
Wheat	50

In order to bring alround development in the field of agriculture and to have optimum benefits from the fields, following schemes have been proposed for the Annual Plan 1998-99 with an outlay of Rs. 4.30 lacs :-

CH.1. Extension and Farmers' Training & Study Tour--[Rs. 0.10 lacs]

This scheme was introduced during the 7th Plan. Under the scheme, the farmers are taken to Punjab Agricultural University and the other states to witness the on-going agricultural activities.

During the Annual Plan 1998-99 an amount of Rs. 0.10 lacs has been proposed under this scheme, with the following physical targets :--

Item	Physical Target
	Annual Plan 1998-99
No. of study Tours.	2

CH.2. Plant Protection :

(a) Supply of Weedicides for Paddy and Wheat Crops--[Rs. 0.90 lacs]

There has been a big demand of weedicides from the small and marginal farmers for the control of these weeds in the crops. The control of these weeds through manual operations is not possible and therefore, the farmers use chemical weedicides to eradicate from the crops.

For the Annual Plan 1998-99, an amount of Rs. 0.90 lacs is proposed for supplying weedicides on 25% subsidy, instead of the present rate of 50% to the small and marginal farmers.

Following physical targets will be achieved during the Annual Plan 1998-99 with the utilisation of the proposed outlay :--

Item	Annual Plan 1998-99
Area to be covered under :	
Paddy Weedicides	35 Hectares
Wheat weedicides	190 Hectares

(b) Supply of Plant Protection Equipments--(Rs. 0.08 lacs)

This is a continuing scheme, the objective of which is to combat pests, diseases and weeds harmful for the crops through spraying of pesticides/insecticides. Under this scheme, spray pumps will be supplied to the farmers on 25% subsidy, instead of the present rate of 50% subsidy. Due to the high cost, the small and marginal farmers cannot afford their purchase from the market.

For the Annual Plan 1998-99, an outlay of Rs. 0.08 lacs is proposed. The following targets will be achieved with the utilisation of the proposed outlay during 1998-99 :--

Item	Unit	Annual Plan 1998-99
Supply of hand-operated spray pumps	Nos.	7

CH.3. Distribution of Minikits of Pulses and oilseeds--[Rs. 0.40 lacs]

Under this scheme minikits of seeds of pulses and oilseeds are procured from National Seed Corporation and P.A.U. and are supplied to the farmers on nominal cost for increasing the production of pulses and oilseeds.

Annual Plan 1998-99 an amount of Rs. 0.40 lacs is proposed for this scheme.

CH.4. Development and Strengthening of Kitchen Garden Nursery--[Rs. 1.80 lacs]

This is an on-going scheme. The department has already set-up a nursery near Lake Club for supply of seeds and seedlings to urban and rural people.

The Department intends to develop the nursery on large scale for supply of fruit plants, house plants and ornamental plants to the rural people as well as the city residents. Kitchen garden nursery was established to supply quality seeds and seedlings of vegetables and flowers on reasonable rates.

Under this scheme, an outlay of Rs. 1.80 lacs is proposed for the Annual Plan 1998-99.

CH.5. Supply of wheat seed on subsidy--[Rs. 0.50 lacs]

Since the majority of farmers in U.T., Chandigarh are small/marginal, the individual efforts for small quantity of new high yielding seeds of wheat are not fruitful and farmers face difficulty on this account. It is therefore, proposed to procure the wheat seed of latest variety and to supply the same to the farmers on 25% subsidy (instead of 50% subsidy being afforded at present) in order to popularise the use of high yielding seeds of wheat crop and to get maximum production.

An outlay of Rs. 0.50 lacs is proposed for the Annual Plan 1998-99 under this scheme.

CH.6. Storage of foodgrains--[Rs. 0.07 lacs]

A considerable part of grain, which is precious for the existence of mankind, is wasted due to non-availability of proper storage facilities and good preservatory techniques.

Keeping in view the difficulty faced by the farmers in procuring the fumigants for proper storage of grains, the scheme has been included in the 9th Plan.

It is proposed to arrange supply of aluminium phosphide on 50% subsidy to the farmers to enable them to have proper storage of the food grains during the 9th Five Year Plan. For the year 1998-99 an amount of Rs. 0.07 lacs has been proposed for this purpose.

CH.7. Distribution of Prizes to best growers--[Rs. 0.05 lacs]

It is proposed to honour the farmers who are the best growers in the field of vegetables, fruits, foodgrains etc. 5 Prizes will be given annually. For the Annual Plan 1998-99 an amount of Rs. 0.05 lacs is proposed under this scheme.

8. Direction and Administration--[Rs. 0.40 lacs]

There is no clerical staff in the Department. The work of the office is virtually blocked due to the non-existence of the ministerial staff. The Department is in need of the following staff on ministerial cadre for looking after the work relating to correspondence, receipt and dispatch, keeping the record of insecticide and fertiliser licences, maintenance of accounts of the plan and non plan schemes, submission of monthly, quarterly and yearly progress reports and keeping the agricultural data and statistics upto date :--

- | | |
|-----------|--------|
| 1. Clerks | 2. No. |
|-----------|--------|

To meet the salary and allowances of the above two posts, an outlay of Rs. 4.00 lacs has been approved in the 9th Five Year Plan 1997--2002. For the Annual Plan 1998-99 an amount of Rs.0.40 lacs is proposed to meet the salary of the staff proposed under the scheme.

B SOIL AND WATER CONSERVATION--[Rs. 4.00 lacs]

960 hectares of land of villages Khuda Alisher, Kaimbwala, Khuda Lahora, Sarangpur, Dhanas, Dadumajra, Manimajra, Kishangarh and Maloya is undulating and slopy. The Administration has installed deep bore tubewells in these villages for providing irrigation facilities to the farmers but due to the slopy land, the farmers can not make good use of the irrigation water. It is, therefore, necessary to remove and reshape the undulating eroding fields so that they are levelled, reshaped and watered properly.

In order to achieve this objective, an ambitious programme was launched in the 5th Five Year Plan. Still a lot of work is to be done in the field of Soil and Water Conservation. Therefore, an outlay of Rs. 4.00 lacs has been proposed in the Annual Plan 1998-99 for the implementation of following scheme :-

SWC.1. Prevention of land from degradation--[Rs. 4.00 lacs]

The construction of spill-weirs in the levelled land is necessary to ensure that the flood water is properly channelised from one terrace to the other. It also helps in minimising the speed of water and maximises water conservation in the field itself and no erosion of land by rain water takes place.

The average cost of construction of one spill-weir is Rs. 2,000.

In the foot hills of Shivaliks, the fields of the farmers are uneven and slopy and in the rainy seasons, the flood water causes erosion of land and the eroded silt falls in the Sukhna Lake and Patiala Ki Rao and Sukhna Choe and the fields become unfertile. Therefore, the bunding of the fields in this area is necessary to protect the land from erosion and to absorb the water in the field itself during rains.

Therefore, the farmers will be assisted by helping them in the bunding of their fields by giving subsidy at the rate of Rs. 2,500 per hectare.

Keeping in view the above facts, an outlay of Rs. 4.00 lacs have been proposed during the Annual Plan 1998-99.

With the utilisation of the proposed outlay during the Annual Plan 1998-99, the following targets will be achieved :-

Item	Unit	Annual Plan 1998-99
1. Construction of spill-weirs	Nos.	170
2. Bunding of Fields	Hectare	20

C ANIMAL HUSBANDRY AND DAIRY DEVELOPMENT--[Rs. 14.00 lacs]

As per 15th Quinquennial Livestock Census conducted during 1992, the livestock population in U.T., Chandigarh is 46,131 which includes 8,000 population of pet animals and the poultry population is about 2 lacs.

There are 17 (Seventeen) Veterinary institutions functioning in U.T., Chandigarh. This department aims to provide effective Veterinary aid to animals at easily approachable distance of U.T. of Chandigarh.

It is proposed to keep the tempo of development in the field of Animal Husbandry by strengthening the Veterinary Services existing in U.T., Chandigarh through execution of following ongoing as well as new schemes :-

AH.1 Strengthening of Directorate of Animal Husbandry Admn--(Nil)

In order to strengthen the directorate of Animal Husbandry, U.T., Chandigarh, an additional post of Lab. Technician is included during 9th Five Year Plan, but no allocation is proposed for Annual Plan 1998-99 under this scheme.

AH.2 Assistance to SPCA Chandigarh for Management/Treatment of Injured and Sick Animals and other Allied Purposes--(Rs. 2.00 lacs)

This is a ongoing scheme. The Society for Prevention of Cruelty to Animals (SPCA) came into existence in Chandigarh during 1985 with a purpose to minimise the sufferings of injured/sick ownerless animals lying at public places.

A sum of Rs. 10.00 lacs has been approved during 9th Five Year Plan 1997--2002 for providing grant in aid to SPCA, Chandigarh to meet the expenses of treatment, transportation of sick and injured animals and also to meet the expenditure on allied purposes viz. salary of the staff, purchase of equipment and medicines, office expenses and miscellaneous contingencies etc.

A sum of Rs. 2.00 lacs is proposed during the Annual Plan 1998-99 under this scheme for releasing grant-in-aid to S.P.C.A.

AH.3 Strengthening of Veterinary Services to Government Veterinary Hospital, Dhanas--[Rs. 2.00 lacs]

This is an ongoing scheme. The Veterinary sub-centre at village Dhanas was upgraded into regular Veterinary Hospital during the Annual Plan 1990-91 to give better Veterinary services to dairy farmers of the villages Dhanas, Dadumajra and Sarangpur. But the requisite staff to meet the requirements of a Veterinary Hospital has not been provided so far because of non creation of posts by the Government of India, New Delhi.

It has, therefore, been proposed that during 9th Five Year Plan 1997--2002, the following additional Veterinary staff may be provided to run the Veterinary Hospital smoothly and efficiently :—

Sr. No.	Name of Post	No. of Posts
1	Veterinary Officer	1
2	Veterinary Compounder	1
3	Chowkidar	1
4	Sweeper	1
		4

A sum of Rs. 23.00 lacs has been approved during 9th Five Year Plan 1997--2002 under this scheme to meet the expenditure on staff salary, supplied and material, office expenses etc.

A sum of Rs. 2.00 lacs is proposed to meet the above expenditure during 1998-99.

AH.4 Strengthening and Expansion of existing Government Veterinary Hospital, Sector-38, Chandigarh into regular Poly Clinic--[Rs. 4.50 lacs]

Under this scheme, it is proposed that the existing Government Veterinary Hospital, Sector-38, Chandigarh may be upgraded into regular Poly Clinic with specialised Veterinary facilities during the 9th Plan.

In order to control obscure diseases, the animals are to be diagnosed at regular intervals at Disease Diagnostic Laboratory with latest techniques. Therefore, it is proposed that the existing Disease Diagnostic Laboratory may be equipped with modern equipment. This would add to the efficiency of proposed Poly Clinic.

To run the Poly Clinic, following infrastructure in addition to the existing facilities is essentially required to be created during 9th Plan period:

Staff

Sr. No.	Name of Post	No. of Posts
1	Veterinary Surgeon (Post Graduate)	1

Sr. No.	Name of Post	No. of Posts
2	Veterinary Pharmacist	1
3	Labortary Technician	2
4	Attendant	1
5	Sweeper	1
Total:		6

2. Various articles such as medical equipment, furniture, glass ware, equipping the Disease Diagnostic Lab. with latest equipments and other miscellaneous items are required to be made under the scheme.

Capital

Additions/alterations in the existing building of Government Veterinary Hospital, Sector-38, Chandigarh are proposed to be carried out to meet the requirements of Poly Clinic alongwith completion of spill over works during 9th Plan.

An outlay of Rs. 43.00 lacs has been approved during 9th Five Year Plan 1997--2002 out of which a sum of Rs. 4.50 lacs is proposed during the Annual Plan 1998-99 under the scheme to meet various expenditure under this scheme.

AH.5 Establishment of new Veterinary Sub-Centres at Village Kaimbala and Kejheri, U.T., Chandigarh--(Rs. 3.00 lacs)

It is proposed to establish two Veterinary Sub-centres at village Kaimbala and Kejheri of U.T., Chandigarh during the Annual Plan 1998-99 so as to provide effective Veterinary Services to livestock owners at easily approachable distances subject to completion of necessary formalities.

To run the new Veterinary Sub-Centres, following infrastructure is required to be created during 9th Plan :—

1. Staff: Following staff is required to run the Veterinary Sub-Centres :—

Sr. No.	Nomenclature of Post	No. of Posts	
		9th Plan 1997--2002	Annual Plan 1998-99
1.	Veterinary Pharmacist	2	1
2.	Bill Attendant	2	1
		4	2

2. Various articles consisting of furniture, equipments, medicines and other miscellaneous articles are required to run the Veterinary Sub-Centres.

3. Capital

For the smooth and efficient functioning of the new Veterinary Sub-Centres, two independent buildings are required to be constructed on the land provided by respective village Gram Panchayat.

Since the construction of the building of a Veterinary Sub-Centre is subject to availability of land in a village, accordingly, the case regarding construction of the building for Veterinary sub-centre at village Kaimbwala has been taken up during the year 1997-98. The construction of building for another Veterinary Sub-Centre at Village Kejheri shall be taken up in the subsequent year of 9th Plan.

Under this scheme, a sum of Rs. 24.00 lacs has been approved during the 9th Five Year 1997-2002 and a sum of Rs. 3.00 lacs is proposed during the Annual Plan 1998-99 to meet the expenditure on staff salary, supplies and material and capital.

AH.6 Strengthening of existing X-Ray Facilities for Pet Animals--(Rs. 1.00 lacs)

Under this scheme, it is proposed that the existing X-Ray Unit functioning in the Government Veterinary Hospital for pet animals, Sector-22, Chandigarh may be strengthened during the 9th Five Year Plan 1997-2002 by arranging a new X-Ray machine or an Ultra Sound Machine which will cost Rs. 5.00 lacs approximately.

Following additional staff is essentially required to run the X-Ray Plant more effectively :--

Sr. No.	Name of Post	No. of Posts
1.	Radiographer	1
2.	Dark Room Attendant	1
		2

A sum of Rs. 12.00 lacs has been approved during 9th Plan to meet the expenditure on purchase of new X-Ray machine, staff salary and supplies and material consisting of X-Ray films, equipments etc.

A sum of Rs. 1.00 lac is proposed during the Annual Plan 1998-99 to meet various expenditure under this scheme.

AH.7 Extension of Frozen Semen Technique--(Rs. 1.50 lacs)

This is an ongoing scheme. The thrust of cattle development programme is to increase milk production. The Frozen Semen was introduced in Union Territory, Chandigarh during 1980-81 for breed improvement of cows and buffaloes. The modern frozen semen technology is to be accelerated in the existing one A.I. Centre and Eight Veterinary sub-centres in the rural area of U.T., Chandigarh.

For strengthening of frozen semen technique in all the Veterinary Institutions, equipments, liquid Nitrogen Gas and frozen semen doses are required to be purchased under this scheme. 12,000 dairy animals are proposed to be inseminated during the Annual Plan 1998-99.

An outlay of Rs. 10.00 lacs has been approved during 9th Five Year Plan 1997--2002 and a sum of Rs. 1.50 lacs has been proposed for Annual Plan 1998-99 to purchase the various articles viz. Liquid Nitrogen Gas, frozen semen doses and equipments for preserving frozen semen so as to strengthen the frozen semen technique to boost the production of better quality of progeny of cows and buffaloes in U.T., Chandigarh.

D--FISHERIES--[Rs. 5.00 lacs]

The main water source in Chandigarh is Sukhna Lake. The lake together with other resources add upto about 252 Ha. where fish culture can be taken up.

By the end of 8th Plan, the production of fish in Sukhna Lake has been increased upto 160 Kg./Ha. The achievement is attributed to the introduction of composite fish culture, new variety i.e. Grass Carp, Renovation of tanks at Fish Seed Farm and installation of aeration system. The area under fish culture is also increased in forest check dams.

Keeping in view the above objective, following developmental schemes have been included in the Annual Plan 1998-99 :--

F.1 Strengthening and up-keep of Fish Seed Farm--[Rs. 2.60 lacs]

This is a continuing scheme. The main objective of this scheme is production of quality fish seed for stocking in Sukhna Lake, forest dam and Village ponds.

Under this scheme, the fish seed for Indian Major Carp, Common Carp and Ornamental fish and produced. The target of which for 9th Five Year Plan is 7.00 Lacs.

Under this scheme, one post of Chowkidar in the Scale of Rs. 770--1,450 is proposed to be provided during the 9th Plan 1997--2002 and Annual Plan 1998-99.

During 9th Five Year Plan 1997--2002 and Annual Plan 1998-99, following activities are to be taken up under this scheme :--

1. Purchase of Fish Feed for feeding, the quality broodstock and fish seed at Fish Seed Farm.
2. Purchase of medicines, breeding inductants and chemicals for conducting breeding experiments.
3. Purchase of nets, diesel and other breeding materials.
4. Construction of Breeding Bundh for successful breeding experiments.
5. Repair of the building and electric fitting at Fish Seed Farm.
6. Payment of wages to the two number daily wage workers.
7. Salary of Chowkidars.

A sum of Rs. 2.60 lacs is proposed during the Annual Plan 1998-99 to meet the expenditure on staff salary, Supplies and Material and Capital account under this scheme.

F.2 Extension and Education--[Rs. 0.15 lacs]

This is also a continuing scheme. The aim of this scheme is to educate and creating awareness amongst the residents of Union Territory area about the rich contents of fish food and also to popularise the interest of game fisheries among the children through displaying of aquariums at public places.

Following activities are proposed to be carried out during the Annual Plan 1998-99 unde this scheme.

1. 1. Bringing out publicity Pamphlets.
2. Maintenance of Aquariums, already set up.
3. Demonstration of fish feeding in villages.

A sum of Rs. 0.15 lacs is proposed to meet the expenditure on above activities during the Annual Plan 1998-99 under this scheme.

F.3 Setting up of Aquarium House in Chandigarh--[Rs. 1.00 lacs]

This is also a continuing scheme. The main objective of the scheme is to provide knowledge of acquatic science to the students and young ones of Chandigarh as well as source of attraction for the tourists and visitors to Chandigarh.

A token provision of Rs. 10.00 lacs has been made during the 9th Five Year Plan 1997--2002. The funds shall be incurred for study tours and preparation of project formallities relating to setting up of aquarium house.

A token provision of Rs. 1.00 lacs is proposed during the Annual Plan 1998-99 for consultation charges etc. After the project is formulated, the Administration would be approached for provision of suitable land to the Fisheries Department.

F.4 Development of Sports Fishing--[Rs. 1.25 lacs]

This is a new scheme. Under this scheme, angling facilities at the lake will be provided to the Anglers. It is proposed to construct plateforms of the size 8" x 4" at the banks of the lake. the angling rods purchased by the department will be provided on daily rent of Rs. 5 each. The garden umbrellas will also be provided to the anglers on the rent of Rs. 10 per day. The rates will be reviewed every year.

Mahasheer variety of fish which is conducive to game fishery will be stocked in the Sukhna Lake.

The provision of angling rods on rent will develop and cultivate the habit of game fishery among anglers. The provision of plateforms and garden umbrellas will add to the scenic beauty of the lake in addition to their being comfortable to the anglers.

A sum of Rs. 1.25 lacs is proposed during the Annual Plan 1998-99 as per detail given below :--

(Rs. in lacs)

Sr. No.	Name of the Item	Annual Plan 1998-99 (Proposed)
1	2	3
1.	REVENUE :	
	Supplies & Material	0.25
2.	CAPITAL	
	Construction of Plateforms	1.00
	Total :	1.25

E--FORESTRY AND WILDLIFE--[Rs. 210.75 lacs]

The Union Territory of Chandigarh has 114 Sq. Km. area. Out of this 6.32 Sq. Km. forming part of city is under forest cover. In addition to this 25.42 Sq. Km. (25.98 Sq. Km.) area which forms the part of Sukhna Lake catchment and acquired to carry out various soil conservation works to reduce silt inflow to Sukhna Lake vest with union is also being managed by Forest Department. This constitute 23.08% of the total area of Union Territory, Chandigarh.

Chandigarh Administration has 3,243 hectares of land under forests. Out of this 2716.56 hectares of land forms the catchment area of Sukhna Lake and remaining 526.59 hectares falls around city in addition to this a railway strip of 8 Km. length and City Bird Sanctuary of 2.90 hectares in the heart of the city are also under the management of Forest Department. Hilly area of 2,542 hectares forming catchment of Sukhna Lake has also been declared as Sukhna Wildlife Sanctuary during 1977.

For further development of this area and to reduce the silt inflow to Sukhna Lake, the following schemes have been included:--

F.T. 1 Forest Conservation & Development--[Rs. 60.00 lacs]

This scheme is in operation since 1974-75 to carry out various soil conservation measures in the catchment of Sukhna Lake to reduce silt inflow to Sukhna Lake. Due to the impact of various soil conservation measure the average sediment rate has come down from 320 acre ft. (average from 1959 to 1978) to 34.6 acre ft. in the past sixteen years (1979--1994).

The steering committee for proper conservation and management of Sukhna Lake has recommended that the silt should be arrested in the catchment itself by constructing silt retention dams. During the year i.e. 1998-99 main emphasis will be given to choe training works i.e. construction of spurs/revetments, grade stabilizer, opening of choe bed, Planting of live hedge along choe banks and construction of silt retention dams to arrest silt insitu. Recently it has been noticed that there is erosion in the Sukhna on down stream side of Lake leading to large chunk of land being washed away along with standing trees. It is proposed to

undertake soil conservation measures in the city area also. Therefore, following soil conservation measures have been proposed to be undertaken during the 9th Five Year Plan and Annual Plan 1998-99:—

Sr.	Item of work	Physical Target		Financial Target	
		9th Five Year Plan 1997--2002	Proposed Target for Annual Plan 1998-99	9th Five Year Plan 1997--2002	Proposed Outlay for Annual Plan 1998-99
1	2	3	4	5	6
1.	Silt retention Dam.	20 Nos.	5 Nos.	200.00	40.50
2.	Small Masonry check dams in gullies.	20 Nos.	6 Nos.	15.00	4.00
3.	Spurs/Revetments/ Retaining wall (Masonry) in catchment & Sukhna Choe.	2000 cum	700 cum	25.00	6.50
4.	Raising Repair & strengthening of existing dams & spill ways.	20 Nos.	5 Nos.	35.00	7.00
5.	Planting of live hedge of Nara & Kana.	40000 RM	4500 RM	5.00	0.50
6.	Opening of choe bed.	35000 cum	5000 cum	10.00	1.00
7.	Bhabbar/Agave planting on slips.	40 lacs	2.50 lacs	10.00	0.50
				300.00	60.00

A sum of Rs. 60.00 lacs for the Annual Plan 1998-99 have been proposed to achieve the proposed targets.

F.T. 2 Plantation Scheme--[Rs. 15.00 lacs]

Extensive afforestation was done in the catchment area of Sukhna Lake in the previous years to provide a carpet of vegetation in the area but still there are some blank patches on hill tops which need immediate treatment and require planting of various tree species and grasses. It is proposed that the following work are to be carried out under the scheme.

Sr. No.	Item of work	Physical Target		Financial Target		
		9th Five Year Plan 1997--2002	Proposed Targets for Annual Plan 1998-99	9th Five Year Plan 1997--2002	App. Outlay for Annual Plan 1997-98	Proposed Outlay for Annual Plan 1998-99
(Rs. in Lacs)						
1	2	3	4	5	6	7
1.	Planting on hill tops including some plantation in urban area.	2 lacs	0.40 lacs	61.00	10.00	10.00
2.	Patch/tappa sowing at difficult places.	10 lacs	2 lacs	7.50	1.00	1.00
3.	Maintenance of 1996-97 plantation and plantation in the city area and provision of one post of Steno-Typist.	0.65 lacs	0.65 lacs	6.50	4.00	4.00
				75.00	15.00	15.00

For the Annual Plan 1998-99 an outlay of Rs. 15.00 lacs have been proposed to achieve the proposed targets. Besides one post of Steno Typist approved during 9th Plan is also included in the Annual Plan 1998-99 under this scheme.

FT.3 -- Greening of City Beautiful-- [Rs. 0.50 lacs]

The area outside Sukhna Lake catchment area constitute green belt around City Beautiful Chandigarh. Some area is available in city as open/vacant spaces, common lands in villages, area in School/College campus and area belonging to non-government organisations. So it is proposed to distribute 5,000 numbers of seedling free of cost to these organisation and to plant 2,000 number of seedling in open space by the department to provide green lungs to the city.

Sr. No.	Item of work	Physical Target		Financial Target	
		9th Five Year Plan 1997--2002	Proposed Targets for Annual Plan 1998-99	9th Five Year Plan 1997--2002	Proposed Outlay for Annual Plan 1998-99
1	2	3	4	5	6
1.	(a) Planting of plants departmentally, free distribution of seedling to public and sale of plants at subsidised rate.	4000 Nos.	2000 Nos.	1.00 lac	0.50 lac
				1.00	0.50

A token provision of Rs. 0.50 lac is proposed for the Annual Plan 1998-99 to achieve the above mentioned targets.

FT.4 — Communication & Building—[Rs. 7.25 lacs]

There are two Rest Houses and 2 Inspection Huts under the management of Forest Department in addition to 22 Forest Guard Huts buildings.

All these buildings are well connected with all weather forest road which require to be maintained round the year for convenience of forest personnel dwelling units inside the forest area and also to facilitate the inspection by the forest officer. The choes across these forest road have been negotiated by the masonry cause way. These buildings are in depleted conditions for wants of sufficient funds. To improve the living conditions of field staff provision of water supply system and installation of electricity connection will be provided.

Sr. No.	Item of work	Physical Target		Financial Target (Rs. in Lacs)	
		9th Five Year Plan 1997--2002	Proposed Targets for Annual Plan 1998-99	9th Five Year Plan 1997--2002	Proposed Outlay for Annual Plan 1998-99
1	2	3	4	5	6
1.	Repair of existing causeways	20 Nos.	4 Nos.	12.50	2.00
2.	Cons. of New causeways	5 Nos.	1 No.	7.50	1.00

1	2	3	4	5	6
3.	Retaining Wall	500 Cum	100 Cum	8.00	1.00
4.	Renovation & Maintenance Forest Rest House.	4 Nos.	2 Nos.	7.00	3.00
5.	Raising/Construction of boundary wall	--	--	--	0.10
6.	Replacement of roofs of staff quarters	--	--	--	0.15
				35.00	7.25

For the Annual Plant 1998-99 an outlay of Rs. 7.25 lacs have been proposed to achieve the proposed physical targets.

FT.5 - Preservation of Wild Life - [Rs. 12.00 lacs]

It is proposed to establish tree groves bearing fruits, establish water holes, erection of water tower, check post and maintenance of the wild life enclosures. It is proposed to purchase six motor cycle to provide mobility in apprehending poacher. Some animals play havoc with the citizens when they happened to stay in the city area. Similarly stray dogs harass the wild life when they happened to encounter them in the forest area. Therefore, tranquilliser guns are required to control the situation.

It is also proposed to establish deer safari in between Rock Garden and Sukhna Lake in a natural habitat for captive breeding and for the entertainment of the visitors coming from the different parts of the country to Rock Garden.

The staff will have to be imparted specialize training in establishment and upkeep of such park. The physical and financial figures are proposed as under :--

Sr. No.	Item of work	Physical Target		Financial Target (Rs. in Lacs)	
		9th Five Year Plan 1997-2002	Proposed Targets for Annual Plan 1998-99	9th Five Year Plan 1997-2002	Proposed Outlay for Annual Plan 1998-99
1	2	3	4	5	6
1.	Strengthening and raising of existing water holes	25 Nos.	5 Nos.	40.00	7.50
2.	Cost of Motor Cycle	6 Nos.	3 Nos.	3.00	1.50

1	2	3	4	5	6
3.	Communication network	--	--	8.00	2.00
4.	Cost of one tranquliser gun	1 No.	--	1.00	--
5.	Wildlife cage for immobilisation & treatment of animals & Control of Monkey menance.	1 No.	--	1.00	--
6.	Purchase of salt licks etc.	--	--	2.00	0.50
7.	Cost of multimedia with CD's on wild- life ecology and books etc.	--	--	5.00	0.50
				60.00	12.00

An outlay of Rs. 12.00 lacs have been proposed to achieve the proposed physical targets.

FT.6 - Acquisition of Land--[Rs. 115.00 lacs]

An outlay of Rs. 115.00 lacs have been proposed for the Annual Plan 1998-99 to acquire as much land as will be purchased with these funds.

FT.7 Forestry Research Extension and Training--[Rs. 1.00 lac]

It is proposed to purchase publicity equipments like vehicle, projector, films videography CDs, extension materials, preparation of models, publish posters, blow up hand bills, pamphlets and also arrange tree festivals at frequent intervals to impart education on the importance and maintenance of environment and ecology.

It is also proposed to undertake applications of biofertilizers in forestry sector avoiding use of chemical fertilizers.

An outlay of Rs. 1.00 lac has been proposed to achieve the proposed physical targets during 1998-99.

F--CO-OPERATION--[Rs. 7.00 lacs]

CN.1. The Chandigarh State Co-operative Bank Ltd., Chandigarh--[Rs. 2.00 lacs]

This Bank was registered on 2nd November, 1966 under the Punjab Co-operative Societies Act, 1961 as applicable to Union Territory Chandigarh. The area of operation of this Bank extends to whole Union Territory of Chandigarh with its nine branches. This is the only Bank in the Co-operative Sector which finances Co-operative Societies as well as individual farmers and is also Co-operative Land Mortgage Bank of Chandigarh. The membership of this Bank comprises of 399 co-operative Societies and 3332

individual share holders besides 1919 nominal members of this Bank and it has contributed share capital worth Rs. 87.93 lacs as on 31st March, 1997.

The Bank is on the profit line. Therefore, it is proposed an outlay of Rs. 2.00 lacs may be provided for the financial year 1998-99.

**CN.2. The Central Co-operative consumers Store Ltd., Chandigarh--
[Rs. 0.50 lac]**

An outlay of Rs. 0.50 lacs is proposed during Annual Plan 1998-99 to run/boost the affairs of the store and proper distribution system.

CN.3. Chandigarh State Federation of Co-operative House Building Societies Ltd., Chandigarh--[Rs. 4.50 lacs]

House Building Societies have been instrumental in curtailing construction and overhead cost. These societies mainly consist of middle and lower income group people who want to have their own shelter. In the present time of high prices they form co-operative Housing Building Societies to purchase land, to develop it and construct house under their own supervision.

It has been observed that these societies undergo great financial hardships for raising funds for their members. The Chandigarh State Federation under the Co-operative Housing Scheme being an Apex Institution of Co-operative Housing Societies has its main objectives to assist the societies for raising funds for construction of houses of their members.

An outlay of Rs. 4.50 lacs is proposed for 1998-99 for the implementation of this scheme.

II. RURAL DEVELOPMENT--[Rs. 219.75 lacs]

A--INTEGRATED RURAL ENERGY PROGRAMME--[Rs. 4.75 lacs]

It is an ongoing programme sponsored by the Government of India. This programme was initiated in the 6th Five Year Plan in a few selected blocks in the country. During the 7th Five Year Plan, this programme was adopted as a regular plan programme and extended to all the States in the country including Union Territories. The broad objectives of this programme will focus on the following two major areas during the 9th Five Year Plan---

1. Provision of energy for meeting the basic needs of cooking, heating and lighting especially for the weaker sections by utilizing locally available energy resources to the extent possible.
2. Provision of energy as the critical input for the economic development in the rural areas which would result in the creation of employment, increased productivity and income and accelerating sustainable energy technologies for rural development.

Government of India, Ministry of Non Conventional Energy Sources had sanctioned one No. U.T. and one No. District/Block level IREP Cell and One National Pilot Project for the Union Territory of Chandigarh under the Centrally Sponsored IREP Scheme during 1994-95. The U.T. and Block Level IREP Cells have been established.

For the implementation of village level energy plan, detailed energy survey of fourteen villages have been conducted and detailed energy survey of rest of the villages falling under the jurisdiction of Union Territory of Chandigarh will be conducted.

Therefore, it is proposed that to begin with, a provision of Rs. 4.75 lac may be made in the Annual Plan 1998-99, for the following devices :--

(Rs. in lacs)				
Sr. No.	Name of the Item	No.	Additional Subsidy	Total
1.	SPV Lantern	125	1,000	1.25
2.	SPV Home lighting System with light and fan and provision for T.V.	40	3,000	1.20
3.	C.F.L. (13W) with electronic choke and luminar cover and fitting	350	200	0.70
4.	Pressure Cokker (Standard Base)	600	200	1.20
5.	Service Charges	0.40
			Total :	4.75

The Chandigarh Administration, on the commendations and sanctions of GOI has established one No. U.T. and one District/Block level IREP Cell during 1996-97.

The Annual Plans are being framed, to popularise, Non Conventional as well as Energy Saving Devices in the Rural Areas of U.T. Chandigarh. The major items have been Pressure Cookers, Solar Lanterns and Compact Fluorescent Lighting Systems.

Keeping in view, all the above aspects, an outlay of Rs. 30.00 lac for 9th Five Year Plan 1997--2002 and Rs. 4.75 lac for Annual Plan 1998-99 has been approved to undertake the following activities under the programme :--

Sr. No.	Activity	Target in No.	Additional Subsidy Rs. per item	Amount Rs.
1.	Pressure Cooker	645	200	1,29,000
2.	Energy efficient compact fluorescent lamp with electronic choke	500	200 (or 50%)	1,00,000
3.	Home lighting system	60	1,000 or 15% of the system, whichever is less.	60,000
4.	Solar lantern	100	1000	1,00,000
5.	Demonstration unit of RE/Energy Conservation devices	--	100%	26,000
6.	Solar Transistor	20	400	8,000
7.	Literature/Publicity	--	100%	12,000
8.	Departmental charge	--	--	40,000
Total :				<u>4,75,000</u>

B--COMMUNITY DEVELOPMENT--[Rs. 65.00 lacs]

In Union Territory, Chandigarh, there are 18 villages situated within a radius of 8 K.M. from the Chandigarh town. These villages have a population of 57,000 as per 1991 Census. With a view to convert all the U.T. villages into model ones, all kind of civic amenities have been provided such as metalled roads, paved streets, surface drains, flush-type latrines, buildings of multi-purpose complex, drinking water supply, electricity, sewerage etc. on the pattern of Chandigarh city.

There is great influx of migratory labour from other states and they prefer to live in villages due to higher cost of living in city sectors. Sanitation of these villages needs immediate attention. Stress has, therefore, been laid on the improvement of sanitary conditions of the villages. Keeping in view the felt needs of residents of U.T. villages and to bring about improvement in villages an outlay of Rs. 65.00 lacs is proposed in Annual Plan 1998-99 to implement the following schemes :--

CD.1. Strengthening of Panchayati Raj Institution--[Rs. 63.85 lacs]

This is a continuing scheme, under which financial assistance is being provided to the Panchayati Raj Institutions in the shape of ad hoc

grant. In U.T. Chandigarh. 3-tier Panchayati Raj System is functioning i.e. Gram Panchayats at the village level, Panchayat Samiti at the block level and Zila Parishad at the district level. These institution, however, continue to suffer from inadequate resources. With a view to strengthening these institutions and making them vital instruments of local self Government, this scheme for providing grant was started in the year 1980-81.

As envisaged in the Constitution (73rd Amendment) Act, 1992 and the Punjab Panchayati Raj Act, 1994 (extended to U.T. Chandigarh), more powers and functions are to be transferred to these Panchayati Raj Institutions.

Under this scheme, an outlay of Rs. 510.00 lacs has been approved for the 9th Five Year Plan 1997--2002 for providing assistance to these institutions.

For the Annual Plan 1998-99, an amount of Rs. 63.85 lacs is proposed under this scheme, which will be provided to Panchayat Samiti and Zila Parishad as grant-in-aid to enable them to discharge their duties and functions effectively.

CD.2. Training of Associate Women Workers--[Rs. 0.20 lacs]

This is also a continuing scheme and its objective is to bring awareness amongst the women folk about the family health, child care, nutrition including nutritive cooking for balanced diet for the family, domestic cleanliness, environmental sanitation, avoiding wasteful expenditure on rituals, importance of education for children between 6 to 11 years and small savings etc.

For the effective and successful achievement of these objectives, one week training will be organised every year in collaboration with Home Science College, Chandigarh and each trainee will be given stipend and food charges as under :--

1. Stipend per trainee per day--Rs. 40
2. Food/charges per trainee per day--Rs. 20

Under this scheme, an outlay of Rs. 2.10 lacs stands approved for the 9th Five Year Plan 1997--2002. For the Annual Plan 1998-99, an outlay of Rs. 0.20 lacs is proposed.

CD.3. Promotion of Mahila Mandals--[Rs. 0.80 lacs]

This scheme has been introduced from the year 1997-98. With a view to bring awareness and awakening among the women folk, Mahila Mandals have been organised in all the 18 villages of U.T. Chandigarh. The activities on which stress is laid for the development of women are health and sanitation, family welfare, nutrition, day care services, rising of vegetables, fruit preservation, tailoring, knitting, embroidery, soap-making, mat and basket-making etc.

It has been observed that the Mahila Mandals cannot perform their functions and duties effectively unless they are financially on sound footing. Under this scheme, grant-in-aid is being given to Mahila Mandals @Rs. 20,000 each for taking up income-generating activities to change the economic status of village ladies. An outlay of Rs. 3.60 lacs has been

approved for the 9th Five Year Plan 1997--2002. For the Annual Plan 1998-99, an amount of Rs. 0.80 lacs is proposed with the utilisation of this amount, 4 Mahila Mandals will be assisted during 1998-99.

CD.4. Training-Study Tour of Officials/Non-officials--[Rs. 0.15 lacs]

This scheme has been introduced for the first time from the year 1998-99. It is proposed to arrange training of Panches/Sarpanches and elected representatives of Panchayati Raj Institutions. Study tour will also be arranged to neighbouring states for studying the functioning of Panchayati Raj Institutions there. For the 9th Five Year Plan 1997--2002, an outlay of Rs. 2.00 lacs has been approved.

For the Annual Plan 1998-99, an outlay of Rs. 0.15 lacs is proposed under this scheme.

C--RURAL WATER SUPPLY--[Rs. 100.00 lacs]

To meet with increased demand of water supply in villages and to provide independent sources in comparison to meeting drinking water requirements from Tube-wells installed for irrigation purposes which results in resentments by Farmers, top priority is being assigned for boring and installation of Independent Tube-wells in Rural Areas.

For Annual Plan 1998-99 plan outlay of Rs. 100.00 lacs has been proposed for the following spill-over works and New Works :--

CONTINUING/SPILL OVER SCHEMES--[Rs. 72.00 lacs]

- (i) Boaring and installation one No. Deep bore tubewells (12"x8") size and providing water boosting arrangements in village Dhanas.
- (ii) Boaring and installation one No. Deep bore Tubewell (12"x8") size and providing water boosting arrangements in village Khuda Lahora.
- (iii) Boaring and installation one No. Deep bore Tubewell (12"x8") size and providing water boosting arrangements in village Palsora.
- (iv) Boaring and installation one No. Deep bore Tubewell in village Maloya.
- (v) Providing underground storage tank and boosting arrangement in various villages.
 - (a) Hallomajra
 - (b) Kajheri
 - (c) Daria
- (vi) Augmentation of water supply distribution system in various villages i.e. Village Dadu Majra and Maloya.

NEW SCHEMES--[Rs. 28.00 lacs]

- (i) Boaring and installing 1 No. Tube well (12"x8" size) in village Khuda Alisher.
- (ii) Boaring and installing 1 No. Tube well (12"x8" size) in village Dadu Majra.

- (iii) Aug. of water supply distribution system in various villages :--
- (a) Hallomajra and Daria
 - (b) Khuda Lahora
 - (c) Khuda Alisher and Dhanas
 - (d) Kajheri and Palsora
 - (e) Kaimbwala

D--RURAL SEWERAGE SCHEMES--[Rs. 50.00 lacs]

Geographically all the villages are located on two sides of the city and 3 villages are connected with sewerage system of city. The sewerage treatment and disposal from other villages through Septic tanks is not satisfactory as disposal results in disturbing environments which are being objected by Pollution Control Board. It has been decided to establish two sewerage treatment plant one near Village Maloya and other Village Raipur Khurd.

For the year 1998-99 an outlay of Rs. 50.00 lacs is proposed for the following Continuing and New Schemes which are as under :--

CONTINUING/SPILL OVER SCHEMES--[Rs. 46.00]

- (i) Providing 16 Nos. toilets-mobile vans in villages of U.T., Chandigarh.

NEW SCHEME--[Rs. 4.00 lacs]

- (i) Disposal/Treatment of Sewage from some villages near village Maloya.
- (ii) Disposal/Treatment of Sewage from villages near village Raipur Kalan.
- (iii) Construction of 1 MG capacity Sewage treatment plant near village Raipur Khurd.
- (iv) Provision Sewerage line from Village Makhna-Majra to existing sewer near village Raipur-Khurd.

III--IRRIGATION AND FLOOD CONTROL--[Rs. 22.00 lacs]**M.1. MINOR IRRIGATION--[Rs. 22.00 lacs]**

For the Annual Plan 1998-99, the proposed outlay under this head is Rs. 22.00 lacs which will be spent on the following Continuing and New Schemes :--

CONTINUING/SPILL OVER SCHEMES :

- (i) B/I of Deep-bore Tube-well in Village Dadumajra.
- (ii) B/I of Deep-bore Tube-well in Village Dhanas.
- (iii) B/I of Deep-bore Tube-well in Village Maloya.
- (iv) Providing 6" i/d PVC pipe line from newly installed Tube-well to existing PVC line, at Village Kishangarh.
- (v) B/I of Deep-bore Tube-well in Village Khuda Lahora.

NEW SCHEMES :

- (i) B/I of Deep-bore Tube-well in village Kishangarh.
- (ii) B/I of Deep-bore Tube-well in village Khuda-Alisher.

IV--ENERGY--[Rs. 1,210.10 lacs]**A--POWER--[Rs. 1,193.10 lacs]****P.1. 220-KV-WORKS--[Rs. 240.00 lacs]**

1. 220KV D/C T/L from Ganguwal to SAS Nagar and Aug. of 220KV S/Stn. Mohali from 1x100 MVA to, 2x100 MVA--[Rs. 20.00 lacs]

The estimated cost of augmentation of 220KV S/Stn. Mohali from 1x100 MVA to 2x100 MVA alongwith its feed to Mohali with Double Circuit line from Ganguwal is Rs. 1,939.00 lacs. Out of the above an amount of Rs. 1,293.00 lacs is required to be deposited with PSEB as share cost on the basis of the sharing of power which is in the ratio of 2:1 between U.T. and PSEB. An amount of Rs. 1,204.87 lacs has already been deposited with PSEB. Another amount of Rs. 40 lacs available during the financial year 1997-98 is proposed to be deposited. A sum of Rs. 20.00 lacs has been demanded for the year 1998-99 and balance if any, due shall be demanded during 1999-2000.

2. Aug. of 220KV S/Stn. Mohali from 2x100 MVA to 3x100 MVA--[Rs. 5.00 lacs]

The Central Electricity Authority has cleared the scheme for augmenting 220KV S/Stn. Mohali from 2x100 MVA to 3x100 MVA during the 8th Plan as PSEB scheme. The estimated cost intimated by PSEB is Rs. 350 lacs for depositing the share cost in ratio of 2:1 of U.T. and PSEB on the basis of drawl of power. The share of U.T. for deposit as such works out to Rs. 235.00 lacs. An amount of Rs. 150.00 lacs has already been utilised upto 31st March, 1997. Another amount of Rs. 30.00 lacs available during the financial year 1997-98 have also been deposited. Thus total amount deposited with PSEB is Rs. 180.00 lacs. An amount of Rs. 5.00 lacs has been demanded for the Annual Plan 1998-99 for completion of work and closing of accounts with constructing agency. This 3rd T/F has been commissioned during 7/97. No further demand have been raised by PSEB so far.

- 3 220KV S/Stn. Chandigarh with 1x100 MVA 220/66 T/F--[Rs. 175.00 lacs]

The Central Electricity Authority has recently accorded Technical sanction to scheme for 220KV S/Stn. U.T. Chandigarh with 1x100 MVA T/F alongwith other works. The Notification U/S 6 of Land Acquisition Act has been issued and process of acquiring of land is under process. The estimated cost of the work is Rs. 1,078.60 lacs. An amount of Rs. 110.00 lacs has already been utilised upto 31st March, 97. Another amount of Rs. 195.00 lacs has also been deposited with various Wings of Engineering Department thus total amount deposited is Rs. 305.00 lacs. An amount of Rs. 175.00 lacs has been demanded for the Annual Plan 1998-99 for arranging the material/initiating the works.

4. 220KV S/C line on D/C towers from 400KV S/Stn. Nalagarh to 220KV S/Stn U.T. Chandigarh--[Rs. 40.00 lacs]

The estimated cost of work is Rs. 1,163.54 lacs as per scheme of 220KV works approved by CEA. The proposed 220KV S/Stn. as discussed at Sr. No. 3 shall get its feed from 400KV S/Stn. Nalagarh, which is under construction by PGC, through 220KV S/C line on D/C towers. The approx. length of the proposed line is 60 Kms. The line shall be erected with 0.4 Sq"/ACSR conductor.

An amount of Rs. 70.00 lacs is available during the financial year 1997-98. Another amount of Rs. 40.00 lacs has been demanded for the Annual Plan 1998-99 for survey preliminary work.

p.2. 66 KV WORKS--[Rs. 400.00 lacs]

1. Completed S/Stn. viz. 66 KV S/Stn. Sec.-12, 39, 52, Ph-I, Ph-II Civil Sect. and Prov. 2x20 MVA, 66/33KV T/Fs at 66 KV S/Stn. Sec. 52--[Rs. 1.00 lac]

The estimated cost of all these works is Rs. 1,582.86 lacs out of which an amount of Rs. 1,440.84 lacs has been utilised upto 31st March, 1997, a sum of Rs. 10.00 lacs is available during the current financial year. Another amount of Rs. 1.00 lac has been demanded for the Annual Plan 1998-99 for finalisation of accounts with the constructing agencies.

2. Prov. 2x12.5 MVA 66/11KV S/Stn. Sec-32, Chandigarh (Rs. 1.00 lac)

The estimated cost of this work is Rs. 466.33 lacs out of which Rs. 420.84 lacs have already been utilised upto 31st March, 1997. An amount of Rs. 50.00 lacs is available during the current year. A sum of Rs. 1.00 lac has been demanded for the Annual Plan 1998-99 for reconcilisation of accounts. This S/Stn. with its approved transformation capacity of 2x12.5 MVA has been completed in 2/97.

3. Aug. of 66 KV S/Stn. Civil Secc. from 1x12.5 VA to 2x12.5 MVA-- [Rs. 50.00 lac]

The scheme for aug. of 66KV S/Stn. Civil Sectt. from 1x12.5MVA to 2x12.5MVA has been techno-economically cleared by CEA. The cost of the scheme is Rs. 149.26 lacs. This S/Stn. feeds the most important areas of U.T., Chandigarh including the Capital Complex comprising of Punjab and Haryana Civil Sectt., Assembly Hall and High Court. Further this S/Stn. feeds VIP consumers including the Governors, Chief Ministers and Ministers of both Punjab and Haryana, other Senior Government functionaries including Chief Secy. and Judges of Punjab and Haryana High Court. Thus in order to provide stable and reliable supply in the area, it has become essential to augment the capacity. An amount of Rs. 50.00 lacs is available during the financial year 1997-98. Another amount of Rs. 50 lacs has been demanded for the Annual Plan 1998-99 for execution and completion of work.

4. 66KV S/Stn. Sec-18 with 2x12.5MVA, 66/11KV T/F and 1x20MVA 66/33KV T/F--[Rs. 25.00 lacs]

The scheme for 66KV S/Stn. Sector 18 has been techno economically cleared by CEA. The estimated cost of the scheme is Rs. 724.14 lacs. An amount of Rs. 25.00 lacs has been demanded for the Annual Plan 1998-99 for initiating the execution of work.

5. Completed lines viz 220KV S/Stn. Mohali Sec-52 S/Stn. Mohali Sec-12, S/Stn. Sec-12 Civil Sectt. S/Stn. 28 to I/A Ph-II via I/A Ph-I-- [Rs. 2.00 lacs]

The estimated cost of all these works is Rs. 790.94 lacs out of which Rs. 560.65 lacs has already been utilised upto 3/97. An amount of Rs. 4.00 lacs is available during financial year 1997-98. Another sum of Rs. 2.00 lacs has been demanded for Annual Plan 1998-99 for reconciliation of accounts.

6. 66 KV D/C line from Sec-52 to I/A Ph-II--[Rs. 10.00 lacs]

The present feeding line from Sector-52 to I/A Ph-II is on rail Poles through single circuit line as a time-gap arrangement whereas the proposal is for feeding on D/C towers. The work is under execution by PSEB. The cost of the work is Rs. 209.54 lacs. The stub setting work of

all the 32 Nos. towers has been completed and erection of 26 Nos. tower also completed and work is in progress. An amount of Rs. 150.00 lacs has been utilised upto 3/97. An amount of Rs. 10.00 lacs is available during financial year 1997-98 and another sum of Rs. 10.00 lacs has been demanded for Annual Plan 1998-99 for completion of work.

7. 66KV S/C O/H line from 66KV S/Stn. I/A Ph-II to 66KV S/Stn. Sec-32-- [Rs. 1.00 lac]

The estimated cost of this line is Rs. 114.32 lacs. The line has been commissioned on rail poles with 15 Sq. conductor against the proposal of erection of line on D/C towers with 0.4 Sq" conductor. An amount of Rs. 45.00 lacs has been utilised upto 3/97.

An amount of Rs. 10.00 lacs is available during the financial year 1997-98 and another sum of Rs. 1.00 lac has been demanded for reconciliation of accounts for Annual Plan 1998-99.

8. 66KV S/C line partly O/H and partly U/G from Civil Sectt. to Sector-28--[Rs. 310.00 lacs]

The estimated cost of this work is Rs. 1,456 lacs against the original cost of Rs. 684.25 lacs. This line is to be erected partly U/G and partly O/H. The route of the line stands concurred by Architect Department, Chandigarh. An amount of Rs. 336.00 lacs is available during the financial year 1997-98 and another sum of Rs. 310 lacs has been demanded for Annual Plan 1998-99 for execution/completion of works, this being an important link and to complete the ring main system on 66KV.

P.3: 33KV WORKS--[Rs. 5.00 lacs]

1. Completed 33KV S/Stns. Sec-17, 34, 37 Manimajra and Manimajra (Aug.) alongwith their feeding lines--[Rs. 5.00 lacs]

The estimated cost of these works is Rs. 499.09 lacs. An amount of Rs. 502.08 lacs has already been utilised upto 3/97. A sum of Rs. 5 lacs is available for the year 1997-98 and another sum of Rs. 5 lacs has been demanded for completion of left over works and reconciliation of accounts, during Annual Plan 1998-99.

P.4 to 9: 11 KV AND BELOW WORKS--[Rs. 530.00 lacs]

To meet with the normal development activities of the city including release of additional load of existing consumers and new connections, 11KV and below system is required to be strengthened by adding new HT/LT lines, Transformation capacity, System Improvement, Street Lighting and T&P etc. The augmented infrastructure shall provide stability to system and better services to the consumers by providing stable supply at proper voltage. An amount of Rs. 530 lacs has been demanded for these works in Annual Plan 1998-99.

The detail of proposed outlay under each of Scheme under 11 KV and below works is summarised as under :--

1. 11 KV works	:	230.00 lacs.
2. L.T. works	:	175.00 lacs.
3. System Improvement	:	65.00 lacs.
4. Street lighting	:	8.00 lacs.

5. TLP including vehicles	:	12.00 lacs.
6. Civic works	:	40.00 lacs
Total	:	530.00 lacs

p.10 Establishment--[Rs. 18.10 lacs]

An outlay of Rs. 18.10 lacs is proposed for those staff which has been approved in the last year Plan 1997-98.

B--NON-CONVENTIONAL SOURCES OF ENERGY--[Rs. 17.00 lacs]

NCSE.1 Solar Water Heating System--[Rs. 5.00 lacs.]

It is proposed that the scheme of direct subsidy on the system may be continued further, atleast for the individual beneficiaries, who do not enjoy the facility of depreciation.

Thus, it is proposed that a provision of Rs. 5.00 lacs may be made for Solar Water Heating System during the year 1998-99.

NCSE.2 Sale and Promotion of Solar Cooker--[Rs. Nil]

In spite of all these advantages, the response of the public has been very lukewarm and it is proposed that no provision in the Annual Budget of 1998-99 may be made for the device.

NCSE.3 Solar Photovoltaic Energy Programme--[Rs. 5.00 lacs]

This is going to be a major renewable energy source in the future, but Mass awareness is required to be created for the same in the potential rural and urban areas. In order to make this technology popular, it is decided to continue this scheme during 9th Five Year Plan 1997--2002. During the Financial year 1998-99 the following devices are proposed to be installed.

Sr.No.	Item	Nos.	Approx. Total Cost.	MNES Share	Chandigarh's Share	Beneficiary's Share.
1.	SPV lanterns	300	8.19	@Rs. 1350 each.	2.25 @Rs. 750 each.	5.94
2.	Solar Home Lighting system	75	9.75	4.50 (@Rs. 6000 p.u. or 50%)	2.25 (@Rs. 3000 p.u.)	4.00
	Departmental Charges				0.50	
				Total	5.00	

An amount of Rs. 10.00 lacs and Rs. 5.00 lacs for the 9th Five Year Plan 1997--2002 and Annual Plan 1998-99 respectively has been approved as detailed below :--

Subsidy (object code-33)	Rs. 4.50
Departmental Charges (Object code-50)	Rs. 9.50
Total	Rs. 5.00

NCSE.4 Solar Green House in U.T., Chandigarh--[Rs. 2.00 lacs]

It is proposed that a provision of Rs. 2.00 lacs may be made in the Annual Plan of the year 1998-99 for the setting up of 2 No. of Solar Green Houses.

NCSE.5 Battery Operated Vehicles--[Rs. 1.55 lacs]

There is a growing concern about environment degradation due to increased number of vehicles that are plying on the Chandigarh roads emitting obnoxious gases polluting the atmosphere with the increase of population and traffic. The number of vehicles that are coming on the road is multiplying day by day and hence the pollution level increasing. Since, emphasis is being laid on the pollution free environment, this can only be achieved through environmental friendly machines. Therefore, there emerges a need to contain the level of pollution and introduce battery operated vehicles in the city on experimental basis so that the city does not develop into the polluted city like Delhi.

In the present day scenario, 80% of other mechanical surface transport depends upon petroleum products with the consequent fall out of toxic and corrosive pollutants.

An amount of Rs. 1.55 lacs is proposed for Annual Plan 1998-99 to provide subsidy for one No. Battery operated vehicle under the object head subsidies-33.

NCSE.6 Administrative Set-Up--[Rs. 1.70 lacs]

A sum of Rs. 1.70 lacs has been proposed to be kept during Annual Plan 1998-99 for salary of the staff which is to be assessed at the time of creation of various posts.

NCSE.7 Biogas generation plant from waste vegetable/fruit--[Rs. Nil]

No provision is made for this scheme during 1998-99.

NCSE.8 Solar Lighting in Forest Area--[Rs. 1.00 lacs]

It is estimated that about 200 families live in this forest area. It is said that it costs heavily for providing the conventional electricity. The families have thus been living on either wood or kerosene for providing lighting during night. Thus it is proposed that lighting through solar energy may be provided for the indoor lighting for the families. This would help in increasing their educational, general knowledge level and living standard.

An amount of Rs. 5.00 lacs and Rs. 1.00 lac is proposed for the 9th Five Year Plan 1997--2002 and Annual Plan 1998-99 respectively to provide the following systems :

Sr.No.	Item	No.	Addl. Subsidy @Rs.	Total Funds required.
1.	SPV Lantern	41	750	30,750
2.	SPV Street-lighting	3	100% @Rs. 23,000/-p.u.	69,000
	Misc.			250
				1,00,000

NCSE.9 Seminars/Conferences--[Rs. 0.25 lac]

Government of India, State agencies, International bodies arrange, organize exhibitions seminars, conference workshops so that whatever developments are taking place in the various fields of solar, wind, bio-mass, bio-gass etc. must be known to each and every body involved one way or the other in the propagation of the Non Conventional Energy. Therefore, it is proposed that the Administration may participate in International/National Conferences/Meets organized by International bodies/ Government of India/other State agencies etc. so as to explore new schemes/projects which can help in reducing the dependence on conventional fuel.

An Amount of Rs. 0.25 lac has been proposed for the purpose under the object code 042 lump sum provision.

NCSE.10 Mass Awareness--[Rs. 0.50 lac]

Renewable or Non Conventional Energy Source is an up-coming source of technology and the idea of use of these sources as a supplementary source of energy has to be inculcated in the minds of public.

There is a dire need for the dissemination of knowledge about these source and their propagation on sustained basis through publicity etc.

Mass awareness is an important tool for educating the masses and accelerating the use of these resources.

An amount of Rs. 0.50 lac for Annual Plan 1998-99 has been proposed under this scheme.

V. INDUSTRIES AND MINERALS--[Rs. 35.00 lacs]

INDUSTRY : [Rs. 35.00 Lacs]

I.N.1.1 Industrial Development-cum-Facility Centre--[Rs. Nil]

No outlay is proposed under this scheme during Annual Plan 1998-99.

I.N.1.2 Fairs and Exhibitions--[Rs. 15.00 lacs]

Under this scheme, Government of India arranges India International Trade Fair every year with a view to give wide publicity to the industrial products being manufactured by various units throughout India. Almost all the States/U.Ts participate in this fair. This helps the industrial units to export their products to various foreign countries, thus, identifying prospective items and opens new marketing avenues.

The Department has to pay a rent of Rs. 6.00 lac approximately annually for the space of the India Trade promotion organisation (ITPO), New Delhi. Besides expenditure has to be made on the construction of Chandigarh pavilion, hiring of telephone, appointment of girl guides and other incidental charges. The total expenditure involved on this account is estimated to the tune of 11.00 to 12.00 lac approximately.

In addition to this, a local exhibition namely 'CHANDIKRIT' will also be held during the year 1998-99 which has become an annual feature so as to acquaint the local population about the range of products being manufactured by the SSI units of Chandigarh for which a provision of Rs. 3.00 lac has been proposed.

A sum of Rs. 15.00 lac has been proposed in the Annual Plan 1998-99.

I.N.1.3 Construction of Exhibition Ground--[Rs. 5.00 lacs]

A token provision of Rs. 5.00 lac has been proposed in the Annual Plan 1998-99 out of which Rs. 4.00 lac will be on Revenue side and Rs. 1.00 lac on Capital side.

IN.1.4 Setting up of quality marking centre for the units manufacturing Electrical Appliance--[Rs. 3.00 lac]

A Quality Marking Centre has been set up by the Industries Department and is being run by the Chandigarh Industrial and Tourism Development Corporation Ltd. as an Agency function of the Industries Department.

The recurring expenditure involved on account of pay and allowances to staff, rent of the building, electricity and water charges for Electrical Laboratory and for other incidental charges are estimated to be Rs. 3.00 lac (On Revenue side).

A sum of Rs. 3.00 lac has, therefore, been proposed for the Annual Plan 1998-99 to meet with the salary of staff and other incidental charges.

**IN.1.5 Promotion of Departmental Policies for Industrial Development--
[Rs. 1.00 lac]**

The Department under this scheme has been releasing advertisements regarding infrastructure facilities and incentives being given by the Department in various leading Newspapers.

In addition to the advertisements, necessary publicity material in the form of leaflets, pamphlets, booklets etc. highlighting the various schemes, infrastructures, facilities/incentives and guidance available to the prospective entrepreneurs in also prepared from time to time.

A sum of Rs. 1.00 lac has been proposed in the Annual Plan during the year 1998-99.

IN.1.6 Entrepreneurs Development Programmes/Seminars--[Rs. 0.40 lac]

The Entrepreneurs Development Programme is an important project of the industrialisation. Since entrepreneurs may be highly qualified but still he may not be familiar with the different aspects and steps required in setting up of industrial ventures.

In addition to this the Department will also organise various Seminars to acquaint the industrialists with the latest know how and to make them more quality conscious.

A sum of Rs. 0.40 lac has been proposed in the Annual Plan during the year 1998-99 under this scheme.

IN.1.7 State Award for Promoting Entrepreneurship--[Rs. 0.60 lac]

The Government of India has formulated a scheme for giving State Award for promoting entrepreneurship and to recognise the achievements of the successful entrepreneurs of small scale industrial units under this scheme. The selection of entrepreneurs is made by the Selection Committee on the pattern of National Award to the small Scale deserving entrepreneurs, as under :--

1. 1st Award	Rs. 15,000
2. 2nd Award	Rs. 10,000
3. 3rd Award	Rs. 5,000

In addition to above, they are also presented with trophies, citations and certificate of merits.

A sum of Rs. 0.60 lac has been proposed in the Annual Plan 1998-99 under this scheme.

IN.1.8 Expansion Programme of common Facility Centre Handicrafts (Pottery Section) at Manimajra--[Rs. Nil]

No provision is made for the Annual Plan 1998-99 under this scheme.

IN.1.9 Strengthening of DIC Staff-Conversion of Centrally Sponsored Scheme into State Plan--[Rs. Nil]

Since all the plan posts stand transferred under Non-Plan, no outlay is proposed during Annual Plan 1998-99.

IN.1.10 Setting-up of Artisan Village--[Rs. 0.50 lac]

A token provision is made in the Annual Plan 1998-99 under this scheme.

IN.1.11. Software Technology Park--[Rs. 0.50 lac]

A token provision of Rs. 0.50 lac is proposed for the Annual Plan 1998-99 under this scheme.

IN.2.1 Grant-in-Aid to U.T. Khadi and Village Industries Board--[Rs. 4.00 lacs]

As per guidelines of the Government of India, Ministry of Rural Reconstruction, New Delhi, a Scheme for strengthening of Union Territory Khadi and Village Industries Board, Chandigarh whose main function is to develop Village Industries falling under the purview of Khadi and Village Commission was included in the Annual Plan 1982-83 onwards. As such the amount sanctioned during the year 1982-83 and onward was/is being placed at the disposal of the said Board for meeting expenditure on the salary of staff and for other contingent expenditure against the following posts :--

Sr. No.	Name of the Post
1.	Section Officer
2.	Technical Officer
3.	Auditor

A sum of Rs. 4.00 lac has been proposed for the Annual Plan 1998-99.

IN.3.1 Investment in Delhi Financial Corporation--[Rs. 5.00 lacs]

Delhi Financial Corporation provides loans to SSI units in Union Territory, Chandigarh. In terms of understanding between Delhi Administration and Chandigarh Administration, the Union Territory of Chandigarh has to contribute towards share capital to Delhi Financial Corporation on the basis of the ratio of off-take of loans by the industrial units of Chandigarh and Delhi.

The ratio proportionate for the loan disbursed amongst the units of Chandigarh and Delhi units has been worked out as 1:11. The share of Chandigarh Administration will be on the basis of off-take of loans disbursed to the industrial units of Chandigarh as compared to the SSI units of Delhi Administration.

A sum of Rs. 5.00 lac has been proposed in the Annual Plan 1998-99.

VI. TRANSPORT--[Rs. 359.77 lacs]

A--Rural Roads--[Rs. 40.00 lacs]

Although all the villages stands connected by metalled roads but to cater to increased traffic volume and increased axle load, it is proposed to strengthen and widen these roads during the Annual Plan. Even otherwise road construction is a continuous process and section of road crust is increased in stages with increase in building activities along the road, it is equally necessary to raise these roads. A sum of Rs. 40 lacs has been proposed for Annual Plan 1998-99 for the following continuing as well as New Schemes :--

Continuing Schemes--[Rs. 3.00 lacs]

1. Raising level providing and laying 20 mm thick mix seal surfacing type-B on Link Road From Jn.30 to U.T., Boundary.
2. Stg. of Link Road from Village Bhagwanpura to T-Jn. of Village Kishangarh, U.T., Chandigarh.
3. W/S of Link Road from T-Jn. of Kishangarh to Bhagwanpura to Manimajra upto Railway Crossing U.T., Chandigarh.

New Schemes--[Rs. 37.00 lacs]

1. Prov. and laying 25mm thick semi dense bitumenous concrete of Link Road from Railway Crossing (Chandigarh-Kalka Road) to turning to Manimajra and Winding from turning to Railway Crossing (Pathak).
2. Stg. of Link road from Village Daria to T-Junction of Road to Village Makhan Majra.
3. Prov. of Laying 25mm thick Semi dense Bitumen concrete on Link road from Jn. 16 to U.T., Boundary.
4. Construction of New Diversion Road for access to Mauli Jagran Road from Housing Board Chowk.
5. Prov. and laying 20mm thick mix seal type-B on Link road/Phirni of Village Raipur Khurd.
6. Stg. of Link Road to Village Mauli Jagran from Chandigarh-Ambala Road.
7. Stg. of Link Road to Village Mauli Jagran taking off from Chandigarh-Kalka Road.
8. Stg. of Link Road from Village Mauli Jagran to Village Raipur Kalan.
9. Raising of Link Road from Sector 39 to Village Maloya.
10. Providing and laying brick on for passing of shoulder in Link Roads with heavy traffic.
11. Stg. and raising of Link Road from Railway Pathak to Police Station, Manimajra.
12. Providing and laying brick on edge for passing of shoulders on Link Road with heavy traffic.

13. Widening of Link Roads at Junctions to provide smooth turning of Heavy Truck/Trailors.
14. Providing of blinkers in link road.

B--ROAD TRANSPORT--[Rs. 301.75 lacs]

Chandigarh Transport Undertaking has a fleet strength of 412 buses which covers about 1.21 lacs effective K.M. daily. The vehicle utilization has increased and at present, the vehicle utilization is 293.1 K.M.'s/day/bus and route receipt is 7.79 per K.M. The Chandigarh Transport Undertaking is showing positive results by increasing its operational efficiency.

R.T.1 Acquisition of Fleet--[Rs. 168.75 lacs]

There is an ample scope of increasing the fleet strength to cater the ever increasing demands of public for daily travelling.

(a) New Addition of Buses--[Rs. 44.50 lacs]

The Chandigarh being a capital of Punjab, Haryana State and Union Territory and the standard of living of people residing in the capital is higher than the other cities of Punjab and Haryana and most of Officers/Officials like to travel in the buses with adequate facilities. To cater to the needs of the alight of the city, there is a proposal for adding five deluxe buses :--

<u>Year</u>	<u>District Type/Deluxe</u>
1998-99	5

A sum of Rs. 92.50 lacs for the purchase of new 10 Deluxe buses during 9th Five Year Plan 1997--2002 have been approved and a sum of Rs. 44.50 lacs has been provided during Annual Plan 1998-99.

(b) Additional Staff--[Rs. 43.75 lacs]

Staff Norm :

Drivers and Conductors (Local)	2.3% Local Bus
Drivers and Conductors (District)	1.3% District Bus
Inspectors	12% of condutor staff
Ministrial Staff	0.4% Bus
Work-shop staff	1.3 Bus

As per norms fixed by the Punjab Government the following staff is required for the operation of 10 deluxe buses all District i.e. 5 in (1997-98) + 5 (1998-99) during the 9th Five Year Plan 1997-2002 as per detail are as under :--

<u>Sr. No.</u>	<u>Name of Posts</u>	<u>No. of Posts</u>
(i)	MANAGEMENT:	
1.	Director Transport, U.T., Chandigarh	1
		<u>1</u>

Sr. No.	Name of Posts	No. of Posts
(ii)	OPERATION :	
1.	Drivers	13
2.	Conductors	13
3.	Inspectors	2
		28
(iii)	REPAIR AND MAINTENANCE :	
1.	Helper/Fitter/Assistant Fitter/Mech.	13
		13

(c) Replacement of Condemned Buses--[Rs. 80.50 lacs]

During the current financial year i.e. 1998-99, the number of buses to be replaced is 65 which will complete the life span of eight years. The approximate cost for replacement of these buses is Rs. 503.50 lacs. A sum of Rs. 393.50 lacs will be met out of DRF and the remaining amount of Rs. 80.50 lacs from the "5055-Capital Outlay on Road transport Services-Plan."

The break-up of overall outlay of Rs. 168.75 lacs under this scheme is as under :--

	Annual Plan 1998-99 (Rs. in lacs)
(i) For Purchase of new buses.	44.50
(ii) Additional Staff/other expenses (OTA, TA and Uniform etc.)	43.75
(iii) Replacement of Buses	80.50
	168.75

RT.2 Expansion and Up-gradation of Bus Stand--[Rs. 15.00 lacs]

- (i) Providing and laying cement concrete paving in parking places for Inter State Bus Terminus, Sector-17, Chandigarh.

The Inter State Bus Terminus, Sector-17, Chandigarh is an important building. Approximately 2500 buses are plying from the Inter State Bus Terminus, Sector-17, Chandigarh. The existing flooring in the parking area is bitumen flexible type flooring. So, it has been decided to lay cement concrete paving in parking places in Inter State Bus Terminus, Sector-17, Chandigarh.

- (ii) Construction of Local Bus Stand, Phase-II, Link Block Between Local Bus Stand and departure block and parking.

For the construction of Inter State Bus Terminus, Link block between Local Bus Stand and departure block and parking a scheme for Rs. 150.00 lacs has been approved.

R.T.3 Expansion and Up-gradation of Workshops I, II & III--[Rs. 10.00 lacs]

(i) Construction of concrete pavement in Workshops-I (old).

The road inside the boundary wall of workshop is badly damaged and it requires to be relaid with concrete flooring. An administrative approval to the rough cost estimates amounting to Rs. 19,63,800 has been sought for from the Chandigarh Administration.

(ii) Providing Sheds in Workshop-II.

There is requirement of three sheds for running repair, ring job, Bus/service and welding shop alongwith electricity facility such as welding set and necessary light connection in new workshop yard in Depot No. 2. The necessary drawings have been approved by the Architecture Department, Chandigarh Administration and the rough cost estimates are being prepared by the Engineering Department.

RT.4 Setting up of the New Bus Stand at Sector-43--[Rs. 100.00 lacs]

Now, Inter State Bus Terminus, Sector-43, Chandigarh has been proposed to be constructed to divert the traffic from Sector-17 to the outer sectors. The site has been earmarked and preliminary drawings have been prepared by the Architecture Department, and it has been decided that in first phase only one platform with G.I. sheet roofing shall be built. A sum of Rs. 100.00 lacs is proposed for this purpose during Annual Plan 1998-99.

RT.5 Purchase of Plant, Machinery and Equipment--[Rs. 8.00 lacs]

Chandigarh Transport Undertaking has been operating a fleet of 412 buses and ten new deluxe buses will be added during the year 1998-99. In order to up keep and maintain the buses in good condition, it is necessary to procure plant and machinery of advance technology. As such washing machines, spring leaf, cambering machine, generator set is required for Depot-II etc. which may save the man power and increase the life of buses. A sum of Rs. 8.00 lacs is proposed for Annual Plan 1998-99 for this purpose.

C--ROAD SAFETY--[Rs. 5.00 lacs]

It is a continuing scheme since 7th Five Year Plan. An outlay of Rs. 5.00 lacs is proposed during Annual Plan 1998-99 for the various Road Safety Programmes and purchase of related equipment etc.

D--ENFORCEMENT OF MV ACT--[Rs. 13.02 lacs]

STA.1 Strengthening of State Transport Authority--[Rs. 2.52 lacs]

The State Transport Authority, Chandigarh has been set up by the Chandigarh Administration under the provisions of the Motor Vehicle Act, which comprises of official and non-official members. The office of the Authority is a public dealing office and is responsible for grant of All India Tourist permits in respect of Taxies, buses and National Permits for goods carrier vehicles and grant of Contract Carriage permits in respect of three wheeler taxies and buses. Quota system for grant of Tourist permits in respect of taxies/buses and National permits in respect of trucks has been abolished. Now these category of permits are to be issued without restriction in number, with the result their number is increasing day by day.

The matter regarding creation of the posts of Assistant Secretary, Senior Assistant and Steno typists approved during 9th Plan and Annual Plan 1997-98 has already been initiated and sanction for the creation of posts is still awaited.

The proposed outlay under this scheme during the Annual Plan for the year 1998-99 is as under :--

		(Rs. in lacs)
Sr. No.	Name of Item	For Annual Plan 1998-99
1.	Salary for proposed staff--Approved in 9th Plan/Annual Plan 1997-98	1.00 (Token money)
2.	Contingent expenses	1.52
		2.52

STA.2 Control of Pollution from Automobiles--[Rs. 10.50 lacs]

Consequent upon the introduction of Motor Vehicle Act, 1988, it has been made mandatory for all the State Governments/U.T. Administration to enforce the provisions of Emission Standards as has been prescribed in the Rule 115(2) of the Central Motor Vehicle Rules, 1989. It has, therefore, become necessary to create basic, infrastructure for checking of emission/exhaust standards of vehicles in the Union Territory of Chandigarh. To begin with, it was decided to set up a Pollution Control Cell in the office of State Transport Authority, U.T. Chandigarh as the enforcement of provisions of emission standards is the responsibility of the Transport Department of a State Government/U.T. Administration.

However, the existing equipments and sanctioned staff is inadequate to implement the provisions of Rule 115(2) of the Central Motor Vehicle Rules, 1989. The thrust of the Administration is to keep the Chandigarh "City Beautiful" free from Pollution. A large number of cases of public interest litigation for the prevention and control of environmental degradation. One such PIL bearing No. CWP 7639 of 1995 is heard by the Hon'ble Punjab and Haryana High Court in which the court has also issued various directions for the prevention of air pollution by various type of vehicles, which are running on the roads of this "City Beautiful". On a plea taken by the defence counsel of the U.T. Administration for requirement of additional staff/finance to serve a larger public interest. The Hon'ble High Court of Punjab and Haryana directed the State Governments and Pollution Control Boards of the Punjab and Haryana to provide the required staff and finance to this department. However, providing staff/assistance by the neighbouring states is a temporary measure and the U.T. Administration has to make its own arrangement to enforce the provisions of emission standards from automobiles. Therefore, additional equipments and staff is needed to implement the provisions of the rules.

There are approximately 4 lacs petrol driven and 10,000 diesel driven vehicles on the roads in the city. Besides, 6 Government Departments namely C.T.U. (3 depots) Haryana Roadways, Chandigarh Punjab Roadways, Chandigarh and Pepsu Roadways (one each) are located in the periphery of Chandigarh. A

large number of buses/trucks and other vehicles are also come from neighbouring states to Chandigarh to cater to the needs of the commuters or other requirements of the public everyday.

It is not possible for a State Government/U.T. Administration to test each and every vehicle and enforce the provisions of emission standard at its own. Keeping in view financial exigencies and as such, it has been decided by the Chandigarh Administration to authorise petrol pumps or private firms which fulfil relevant conditions to monitor petrol/diesel vehicles as the case may be to issue necessary pollution control certificates as is being done in other states. However, enforcement of the provisions of emission standards cannot be left to the private sector and as such, Government has to create its own infrastructure for enforcement. Presently, there is one set of monitoring station which is functioning at the CITCO, Petrol Pump, Sector 9, Chandigarh. Therefore, one additional monitoring station is required as Mobile Monitoring Station for enforcement.

As per directions of the Hon'ble Punjab and Haryana High Court the following infrastructure for station is given as under :--

Name of Post	No. of Posts
1. Motor Vehicle Inspector	One
2. Driver	One
3. Clerk	One
4. Peon	One

The proposed outlay under the scheme during the Annual Plan for the year 1998-99 is as under :--

Sr. No.	Name of Item	For Annual Plan 1998-99
1.	Salary for proposed staff	1.00
2.	Contingent expenses	9.50
	Total	10.50

VII. SCIENCE & TECHNOLOGY AND ENVIRONMENT--[Rs. 219.80 lacs]

A--SCIENCE AND TECHNOLOGY--[Rs. 7.95 lacs]

S&T.1 Support to Research Institutions--[Rs. 5.00 lacs]

It is an ongoing scheme. The objective of the scheme is to support Research and Development in the field of Science & Technology. The funds can be provided to Universities, Colleges, Technical Institutions or related Institutions in the areas which are relevant to U.T. Chandigarh.

An amount of Rs. 5.00 lacs is proposed to be provided for financial assistance the various research projects under this scheme during Annual Plan 1998-99.

S&T.2 Popularization of Science--[Rs. 1.00 lac]

The Chandigarh Administration has constituted a separate committee for the popularization of Science. This Committee would formulate policies, guidelines evaluate the proposal and recommend them for funding. The Administration has decided to give fillip to the promotion of Science. An outlay of Rs. 1.00 lac is proposed for the Annual Plan 1998-99 under this scheme.

S&T.3 Setting up of Planetarium--[Rs. 0.50 lac]

It is decided to set-up a Planetarium which would depict the movements of the planets around the earth and also in relation to other planets which form the Solar system. It would also give information about the other heavenly bodies. Such planetariums have come up in other parts of the country and they are visited by public in large numbers.

An amount of Rs. 0.50 lac is proposed to be kept for the Annual Plan 1998-99 under this scheme.

S&T.4 Setting up of Herbarium--[Rs. 0.50 lac]

Chandigarh is surrounded by the Shivalik hills, where herbs abound. These herbs are of great medicinal value and Ayurveda medicine system makes use of these and other herbs available in the country for treating afflictions which can not be cured by other medicine systems.

There is an urgent need to develop a Herbarium where the variety of herbs can be depicted and also their usefulness in daily life.

It is decided that a token provision of Rs. 0.50 lac is made available for preparation of its detailed project report for Annual Plan 1998-99.

S&T.5 Direction & Administration--[Rs. 0.95 lac]

A token provision of Rs. 0.95 lac is made under this scheme to strengthen the existing staff pattern during Annual Plan 1998-99.

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PLANNING COMMISSION LIBRARY

B--ECOLOGY AND ENVIRONMENT--[Rs. 211.85 lacs]

Env.1 Direction & Administration--[Rs. 2.25 lacs]

The Chandigarh Administration established the Department of Environment in the year 1990 to look after the work of Environmental Planning Research and Ecological Regeneration. Presently the department is being run with the following posts sanctioned under the Centrally Assisted Scheme, namely; "Financial Assistance to the State Department of Environment for Strengthening Technical Set Ups".

1. Scientist 'SE'	1
2. Scientist 'SC'	1
3. Senior Assistant	1
4. Sr. Scale Stenographer	1
5. Clerks	2
6. Driver	1
7. Attendant	2

As per guidelines issued by the Chandigarh Administration, a Centrally Assisted Scheme which have to be continued in nature can be treated as a part of State Plan on the termination of 8th Plan 1992--97. Since the scheme in question covered under these guidelines, it is now proposed to transfer this scheme from the Centrally Assisted Scheme to the State Plan during 9th Plan.

An outlay of Rs. 2.25 lacs is proposed during Annual Plan 1998-99 to carry out the existing programmes under this scheme.

Env.2 Environmental Education, Training & Information--[Rs. 6.00 lacs]

This is on going scheme to impart education, training and information about environment.

This will include development of library of the department through addition of books/video films/audio-visual slides, CD/tapes, subscription of Journals/magazines/newspapers/bulletins, memberships of societies/institutions/organizations working on environment and related issues, availing/subscribing internet/NIT terminal facilities to be in touch with latest developments and to equip the library with facilities for keeping records/data.

It will include organizing seminars/workshops/film & audio-visual shows/exhibitions/training programmes/essay, painting, quiz and debate competitions on environment related issues.

It will also include development of public information centre with facilities as T.V./Cameras/V.C.R./Projectors/Computer/Multimedia and related accessories to provide first hand information. Printing and publishing of documents/information brochures/pamphlets/posters for distribution.

A sum of Rs. 6.00 lacs is proposed for Annual Plan 1998-99.

Env.3 Institutional Support and Public Participation--[Rs. 1.00 lac]

The Environmental Awareness Programme shall be undertaken in co-ordination with the environment societies whereas department shall provide only technical assistance, financial assistance or resource material while the Planning and Organisation of the events is left to the societies itself. The department will also distribute and provide facilities in way of equipments/publications/books/teaching-learning aids/films and support camps/tours. The department shall collect and disseminate information among the societies by developing information brochures and booklets.

A sum of Rs. 1.00 lac is proposed under the scheme for Annual Plan 1998-99.

Env.4 Protection and Conservation of Resources--[Rs. 200.10 lacs]

It is a well planned city of avenues, boulevards, gardens whose urban boundaries are defined by two seasonal rivulets. A lake was constructed in 1958 that in due course has developed into complex ecosystem. The Sukhna Lake as it is called and its adjoining areas has been declared Wetland and the Lake itself is covered under National Lake Conservation Plan. As per requirements of Ministry of Environment and Forests a comprehensive action plan has been prepared and sent to the Ministry for funding. The total cost of the project is 3871 lacs which includes dry as well as wet dredging, soil conservator measures in Sukhna catchment, development of adjoining areas, studies to generate data on physiochemical and biological parameters, engagement of consultants, ecological regeneration, solid waste management and public awareness and training. The National Lake Conservation Comprehensive Action Plan is a Centrally Sponsored Scheme on 50% sharing basis. The comprehensive action plan is spread over five years period. Thus the project i.e. Rs. 3871 lacs is required to be shared out of which Rs. 1935.50 lacs by the Chandigarh Administration.

In addition research studies on water quality of Sukhna Lake, flora and fauna biological and microbiological parameters and other activities as public awareness has to be undertaken by the department to create a database study on other resources in U.T. of Chandigarh as Green Belts, Water, Soils, degraded lands, seasonal rivulets etc. and its forests, biological diversity may also have to be initiated as one shall step into twenty first century.

As such a sum of Rs. 200.10 lacs is proposed for the Annual Plan 1998-99 for wet dredging purposes.

Env.5 Assistance to the Chandigarh Pollution Control Committee--[Rs. 2.00 lacs]

This is ongoing scheme. The powers and the functions under the provisions of the Water (Prevention & Control of Pollution) Act, 1974 and the Air (Prevention & Control of Pollution) Act, 1981 has been delegated to Chandigarh Pollution Control Committee by the Central Pollution Control Board. The Chandigarh Pollution Control Committee is to perform various functions for the prevention control or abatement of pollution. As per provisions of Section 35 of the Water (Prevention and Control of Pollution) Act, 1974, it is obligatory on the part of the State Government/U.T. Administration to provide

funds to the State Pollution Control Board/Committee as the case may be in each financial year as it may think necessary to enable that Board/Committee to perform its functions under the Act.

A sum of Rs. 2.00 lacs is proposed for the Annual Plan 1998-99.

Env.6. Research & Development--[Rs. 0.50 lac]

The department serves as nodal agency for environmental planning and co-ordination in the U.T. of Chandigarh. In order to formulate policies and plans it is essential to have upto database.

The scheme will include identification/monitoring/data generation etc.. on problems of air and noise pollution, water pollution vehicular pollution, development/procurement of clean technologies & pilot plants/working models, soil and hazardous waste management, impact assessment of urbanization and industrialization.

A sum of Rs. 0.50 lac is proposed for Annual Plan 1998-99.

VIII. GENERAL ECONOMIC SERVICES--[Rs. 124.66 lacs]

A--ECONOMIC SERVICES--[Rs. 3.00 lacs]

SECRETARIAT ECONOMIC SERVICES : --[Rs. 3.00 lacs]

ES.1 Monitoring & Evaluation of Plan Schemes of the Five Year Plan/Annual Plan--[Rs. 3.00 lacs]

Ever since the creation of U.T. Chandigarh in 1966, the developmental programmes/schemes have been increased manifold. During the Annual Plan 1966-67, the outlay of U.T. Chandigarh was of Rs. 65.69 lacs, whereas the Annual Plan allocation for the current year is of Rs. 137.76 crores, which is about 20872% increase since 1966. Moreover, the number of schemes are running between 350--400.

With the introduction of new programmes/policies by the Government of India, the existing set up could not cope with the increased work and as such this is not possible for the existing staff/set up to look after the additional work of Monitoring & Evaluation of plan schemes effectively and properly. Since Evaluation/Monitoring work has been envisaged as an essential aspect of the formulation and execution of development plans/programmes, a staff scheme with following categories of posts is approved during 9th Five Year Plan 1997--2002 and Annual Plan 1997-98 to carry out such lengthy study of Monitoring and Evaluation :--

- | | |
|--------------------------------|-------------------------|
| 1. Planning Officer (One) | Rs. 6400-10640+200 S.P. |
| 2. Statistical Assistant (One) | Rs. 5800-9200 |
| 3. Data Entry Operator (One) | Rs. 3120-5160 |

The case for the creation of above said post is pending with Government of India and as such a similar provision of posts is proposed to be kept during current Annual Plan 1998-99 also. An outlay of Rs. 3.00 lacs is proposed for Annual Plan 1998-99 under this scheme.

B--TOURISM--[Rs. 51.00 lacs]

Chandigarh has generally been termed as the "City of Excellence". By any standards, it always has the capacity to fascinate every mind. The fact is that Chandigarh has been on the tourist map for well over a couple of decades but by adoption of innovative marketing techniques and efforts the tourism potential of the city would be explored to its maximum.

The city receives about 12 lakhs Domestic Tourists and 17,000 foreign visitors every year. Therefore, there is a substantial scope for providing better tourist facilities to increase the tourist traffic to Chandigarh.

TM.1 Development of Food Craft Institute--Grant-in-Aid--[Rs. 20.00 lacs]

The Food Craft Institute was set up in the year 1974 to fulfill the need of trained professional for hotels and other tourism related fields. The Department of Tourism, Chandigarh Administration proposed to extend financial assistance to the institute in the shape of grant in aid to provide professional services to the students of the institute who after completion of their training provide professional services to the tourist/visitors in hotels

and restaurants which ultimately contributes towards the promotion of tourism. It has been proposed to set up a hotel cum convention centre within the institute which would not only be a laboratory to impart practical training to the students of the institute but also will cater to the accommodation needs of the tourist in the city. For this purpose, an outlay of Rs. 20.00 lacs has been provided in the Annual Plan 1998-99.

TM.2 Expansion and Modernisation of UT State Guest House--[Rs. 5.00 lacs]

In order to cater to the increasing tourist flow to Chandigarh, it has been proposed to construct an additional block within the guest house which would have all the modern facilities for board and lodging besides a comprehensive business centre which would provide a package of tourist services including travel, money exchange facility, communication network, tourist interpretation centre, etc. to provide the most professional tourist services to the guests for the promotion of tourism. Besides, it has been planned to renovate the kitchen, face lifting of front office, strengthening of house keeping, modernisation of dinning hall and other infrastructure facilities in the interest of comfortable stay of tourists and running of this lodging place. For this purpose, an outlay of Rs. 5.00 lacs has been provided in the Annual Plan 1998-99.

TM.3 Improvement and Expansion of existing tourism facilities--[Rs. 20.00 lacs]

During the 9th Five Year Plan it has been decided to promote tourism in the city beautiful, Chandigarh in a big way by carrying out various tourism promotion activities and events, arranging tourism seminars and meets, participating in National and International tourism seminars, etc. It has also been proposed to promote tourism by arranging fairs and festivals of tourism importance in the city and by Audio Video publicity and publication tourism publicity material to attract more and more tourist traffic to this region. During the 9th Five Year Plan it has been proposed to augment the tourist facilities and also to improve and expand the existing tourism facilities including the augmentation of the facilities at all the famous tourist spots of the city. Steps would also to be taken to execute innovative marketing techniques to promote tourism by projecting the city as a hub of tourism activities and gateway to entire Northern India. For this purpose an outlay of Rs. 20.00 lacs has been provided for the Annual Plan 1998-99.

TM.4 Share Capital Contribution to CITCO--[Rs. 6.00 lacs]

This scheme is for paying Share Capital Contribution to CITCO to enable the corporation to create Tourism infrastructure and facilities for the promotion of tourism in city beautiful of Chandigarh. An amount of Rs. 6.00 lacs provided under the said scheme for the year 1998-99.

C--SURVEY & STATISTICS--[Rs. 1.20 lacs]

SS.1. DEVELOPMENT OF STATISTICS, MODERNISATION OF STATISTICAL SYSTEM AND COMPUTERISATION OF DATA, PREPARATION OF STATE DOMESTIC PROJECT/PER CAPITA INCOME, IIP ETC.

The following staff is approved in 9th Five Year Plan (1997--2002) and Annual Plan 1997-98 to undertake various Survey and collection, compilation of datas under this scheme :--

Sr.No.	Name of the Post	No. of Posts
1.	Statistical Assistant	2

Sr.No.	Name of the Post	No. of Posts
2.	Assistant Programmer (in the scale of S.A.)	1
3.	Data Entry Operator (in the scale of Investigator)	1
4.	Investigator	2
5.	Senior Assistant	1
6.	Clerk Typist	1
7.	Gestetner Operator	1
Total		9

A case for the creation of these posts has already been referred to Government of India and as such the similar composition of posts as was available in the Annual Plan 1997-98 is proposed to be kept in the Annual Plan 1998-99 with a token provision of Rs. 1.20 lacs.

D--CIVIL SUPPLIED--[Rs. 69.46 lacs]

CS.1 Constitution of Consumer Protection Cell--[Rs. 0.61 lacs]

Under Section 7 of the Consumer Protection Act, 1986, the Chandigarh Administration has constituted the Chandigarh Consumer Protection Council. The objects of the Council are to promote and protect the rights of consumers. To educate the consumers about their rights, Seminars/Training programmes of the members of the Chandigarh Consumer Protection Council and Voluntary Consumer Organisation are to be organised, in addition to the Consumer's Day Celebration on 15th March every year.

One post of Superintendent and one post of Assistant was approved during the 9th Plan/Annual Plan 1997-98 under this scheme. The proposal for the creation of these posts has already been initiated.

For the salary of the proposed posts, organising seminars/training programmes, printing of literature on Consumer Protection, a token provision of Rs. 0.61 lacs is proposed for 1998-99.

CS.2 Strengthening and expansion of Public Distribution System through Mobile Vans--[Rs. 13.15 lacs]

For the strengthening & expansion of PDS, it is proposed to provide a sum of Rs. 13.15 lacs under this scheme during Annual Plan 1998-99 which includes a provision of Rs. 7.00 lacs made available as Additional Central Assistance under BMS.

CS.3 Financial Assistance to the Yellow Card Holders--[Rs. 1.00 lac]

For the implementation of this programme, the Chandigarh Administration decided for providing financial assistance to the families whose income is less than Rs. 11,000 per annum.

For the strengthening of Public Distribution System and to weed out bogus ration cards, the computerisation of ration card has been started. For

the computerisation of record, and conducting of survey for the identification of families, an outlay of Rs. 1.00 lacs is proposed for the Annual Plan 1997-98.

CS.4 Constitution of District Forum/State Commission--[Rs. 54.70 lacs]

As per the Consumer Protection Act, 1986, the Administration has established two Consumer Disputes Redressal Agencies i.e. State Commission and District Forum with following break-up :--

STATE COMMISSION

1. President	1
2. Members	2
3. Private Secretary	1
4. Reader-cum-Sr. Scale Stenographer	1
5. Steno-typist	1
6. Sr. Clerk	1
7. L.D.C.	1
8. Driver	1
9. Peons	2
10. Sweeper-cum-Chowkidar	1

DISTRICT FORUM-I

1. President	1
2. Members	2
3. Sr. Assistant	1
4. Reader-cum-Sr. Scale Stenographer	1
5. Sr. Clerk	1
6. L.D.C.	1
7. Peons	2
8. Sweeper-cum-Chowkidar	1

DISTRICT FORUM-II:

1. President	1
2. Members	2
3. Reader	1
4. Sr. Assistant	1
5. Sr. Scale Stenographer	1
6. Clerks	2
7. Typist	1
8. Peons	2
9. Sweeper-cum-Chowkidar	1

Keeping in view the voluminous pending work, the following additional posts have been approved in 9th Plan/Annual Plan 1997-98 :--

STATE COMMISSION:

1. Secretary	1
2. Reader	1
3. Superintendent	1
4. Accountant	1
5. Sr. Assistant	2
6. Jr. Scale Stenographer	2
7. Restorers	2
8. Orderly	1
9. Peons	3

DISTRICT FORUM-I:

1. Superintendent	1
2. Reader	1
3. Accountant	1
4. Senior Assistant	1
5. Ahlmed	1
6. Restorer	1
7. Nazir	1
8. Orderly	1
9. Peons	2

Since all the existing posts under State Commission & District Forum-I have been converted into Non-Plan 31.3.98 a provision of Rs. 14.70 lacs is proposed for continuation of staff during 1998-99 of District Forum-II and token provision out of Rs. 14.70 lacs is kept for additional posts approved in the 9th Plan/Annual Plan 1997-98.

Besides above a sum of Rs. 40.00 lacs is proposed for carrying out the ongoing construction work of building for these redressal agencies during Annual Plan 1998-99 under Capital Head of Accounts.

SOCIAL SERVICES--[Rs. 11205.07 lacs]

A. EDUCATION:

(i) General Education--[Rs. 666.51 lacs]

In the 9th Five Year Plan main thrust has been towards 100% enrolment and retention of children in the age group of 6--14 and efforts will be made on qualitative improvement in education at the elementary as well as Secondary stage by opening/up-grading more schools, adding new sections to the existing ones and opening of new Senior Secondary Schools to provide science and job oriented education to the children passing 10th class.

ED.I ELEMENTARY EDUCATION--[Rs. 225.24 lacs]

a.(i) Opening/Upgradation of Primary Schools to Middle :

At present there are 104 Govt. Schools. The preprimary classes would be in those Govt. Schools which do not have these classes. The Govt. Schools cover around 5.5 thousand children. It has been approved during the Annual Plan 1997-98 to open/upgrade the below mentioned schools. Thus the same provision is made during the year 1998-99 :--

1. Pre-Primary Classes to be added	2 Schools
2. New Primary Schools/New Model Primary Schools	2 Schools
3. Upgradation of Primary Schools to Middle Schools	3 Schools

The following staff has been approved during the Annual Plan 1997-98 as such the same provision is proposed during the year 1998-99 :--

1. Headmaster	1
2. T.G.T.	18
3. J.B.T.	10
4. Nurserty Teacher	2
5. Clerk	1
6. Aya	2
7. Class-IV	15
Total	49

a(ii) Additional staff on the basis of Additional Enrolment

The following staff is approved during Annual Plan 1997-98 as such same provision is made for the Annual Plan 1998-99 as per detail given below:-

1. T.G.T.	90 Nos.
2. J.B.T.	90 Nos.
Total	180 Nos.

Accordingly the token provision of the above staff has been made during the year 1998-99.

(b) Material and Supply--[Rs. 27.65 lacs]

In order to equip the various Nursery/Primary/Middle Schools which are newly opened/upgraded/to be upgraded with suitable furniture and equipments, Library Books etc., a sum of Rs. 27.65 lacs is proposed under this scheme which also includes a sum of Rs. 25.00 lacs as an additional Central Assistance under BMS Programme.

(c) Incentive to Students--[Rs. 6.80 lacs]

In order to ensure enrolments/attendance of all the school going children, incentives like Attendance Scholarship to girls, Scholarship to SC/ST, Free Stationery & Uniform to SC & ST and students belonging to weaker section of society and Free Text Books to Scheduled Castes from I to VIII class are decided to be continued during plan 1998-99. The financial implication on each incentive will be as under :--

1. ATTENDANCE SCHOLARSHIP FOR GIRLS--[Rs. 1.50 lacs]

The main aim of this incentive is to enrol maximum girls students in Chandigarh and also improve the attendance of girls students in Government schools. Under this scheme, a girl student whose family income is Rs. 6,000 or below per annum, is given an attendance scholarship of Rs. 30 per month for ten months in a year for class I to V provided she had completed more than 75% attendance in a month. The income limit for SC girls is Rs. 8,000 per annum and she has to complete 60% attendance in a month. About 500 students are likely to be covered under this scheme for which a sum of Rs. 150 lacs is proposed during the year 1998-99.

2. SCHOLARSHIP TO SC/ST STUDENTS--[Rs. 1.65 lacs]

This incentive is granted to ensure enrolment of all the Scheduled Caste Children in the age group of 6--14 years i.e. students studying in I to VIII classes in Government Schools, U.T., Chandigarh. All the SC students except SC girls are covered. They are given scholarship @ Rs. 30 per month per student for 10 months and his family income does not exceed Rs. 8,000 p.a. A sum of Rs. 1.65 lacs is proposed for this incentive for the Plan 1998-99 and about 550 students would be covered under this scheme during the year.

3. TALENT SCHOLARSHIP TO SC STUDENTS--[Rs. 0.05 lacs]

The scheme was introduced to find out talented schedule castes students studying in the ordinary schools and who could not seek admission in Government Model Schools owing to financial hardship. The students studying in 3rd class are given a test and talented students are selected and got admitted in Government Model Schools according to their convenience. Each student is granted scholarship of Rs. 75 per month and stationery charges of Rs. 100 per year under this scheme. About 10 students would be covered during the year 1998-99 for which a sum of Rs. 0.05 lacs is proposed.

4. FREE TEXT BOOKS--[Rs. 1.10 lacs]

The scheme is meant to increase catching power of the schools. Under this scheme SC students are provided free books from 1st to 8th

classes. The approximate cost of books per child comes to 100. The financial implication for the year 1998-99 would therefore be Rs. 1.10 lacs. About 1100 students are likely to be covered under this scheme.

5. FREE STATIONERY & UNIFORM TO SC/ST STUDENTS--[Rs. 2.20 lacs]

Like other schemes, it is also a continuing scheme. Under this scheme all the students studying in Government ordinary schools (from 1st to 8th classes) belonging to SC/ST and weaker section of society are covered. Each student is provided free uniform and stationery. The boys are given a white nikker, white shirt, one pair of white nylon socks and one jersey whereas girls are provided with white terricot suit, one pair of socks and one jersey. An average of Rs. 250 per student is spent. Financial implication involved during plan 1998-99 would be Rs. 2.20 lacs and about 1100 students are likely to be covered during the year.

6. EXTRA COACHING TO SC STUDENTS--[Rs. 0.30 lacs]

This scheme was introduced during the 7th Five Year Plan. Initially under this scheme special coaching to SC students in the Government schools studying in 5th and 8th and 10th classes was proposed to be given for 2 hours after school hours for 5 months in the fag end of the year. Three subjects English, Science and Math are selected for special coaching as the students are generally weak in the subject. With the introduction of Senior Secondary Education in some schools, this facility has been extended to 12th class also.

A provision of Rs. 0.30 lacs is proposed for the inclusion of the scheme in the Annual Plan 1998-99.

(d) State Institute of Education--[Rs. 3.79 lacs]

The State Institute of Education is primarily meant for qualitative improvement and professional growth of the teachers. A sum of Rs. 3.79 lacs is proposed for organising Orientation Courses, Publication material and supplies and for the staff which is approved in the 1st year of 9th Five Year Plan i.e. 1997-98.

(h) Building--[Rs. 167.00 lacs]

A sum of Rs. 167.00 lacs is proposed under Head of Account for the construction of buildings under Elementary Scheme which also includes a sum of Rs. 35.00 lacs received as Additional Central Assistance under B.M.S. Programme during Annual Plan 1998-99.

The item-wise break-up of Plan outlay during the year 1998-99 in respect of Elementary Education is as under :--

Sr. No.	Item	Amount in lacs
a.	Staff for opening/upgradation of Schools and Staff for additional enrolment.	Rs. 20.00 lacs

Upgradation of High School to Senior Secondary School.

During the Annual Plan 1997-98 the one High School has been upgraded to Senior Secondary level. Thus, the provision for the same is made during the year 1998-99 :--

The following staff has been approved during the Annual Plan 1997-98 as such the provision for the same is proposed during the year 1998-99 :--

1.	Principal	1
2.	Lecturer	12
3.	Acctt.	1
4.	Lab. Attdt.	2
5.	Class-IV	2
		18

a(iii) Staff on the basis of Additional Enrolment :

No additional posts on the basis of the basis of the 15th May Staff Statement has been created/sanctioned during the year 1993-94 to 1997-98 and for the schools upgraded during the year 1995-96. It is expected 700 students will increase every year. Thus the following additional staff which is approved in last plan i.e. 1997-98 would be required during the year 1998-99 :--

Principal	Lecturers	Acctt.	Clerk	Lab. Attdt.	Class-IV	Total
1	66	1	1	3	4	76

(b) Material and Supply--[Rs. 6.50 lacs]

In order to equip the various schools already upgraded and to be upgraded during the year 1998-99 a sum of Rs. 6.50 lacs will be required for providing furniture, science equipment and Library books.

(c) Sports and Games--[Rs. 4.00 lacs]

School Games Federation of India (SGFI) organise National Schools Games of Juniors and Sub Juniors school players every year in the Sports events of Cricket, Football (Boys only) Hockey, Volleyball, Basketball, Handball, Kho-Kho, Kabadi, Badminton, Table Tennis, Swimming, Gymanstics, Judo, Athletics (Boys and Girls) and Wrestling (Boys) at different places in India. The Education Department, sponsored players for participation in these games. Being a continued scheme about 600 players and 70 officers will be participated in various games during the year 1998-99. Besides this, about 100 players under the age of 12 years will participate in National Sports Telent contest (N.S.T.C.). It has been declared to provide fare, kits and track suits to the players.

School Games Federation of India has revised the rates of Diet Charges, Registration Fee for players and Annual Affiliation Federation fee.

Total amount required for National School Games will be Rs. 4.00 lacs during the year 1998-99.

(d) Strengthening of D.E.O. Office--[Rs. 6.00 lacs]

No additional staff for the DEO office has been sanctioned more than 8/9 years whereas the work load has increased considerably with the opening/upgradation of New Schools especially with the introduction of New Education Policy, 1986 and creation of additional posts of teachers. The four posts of various categories have been approved in the Annual Plan 1997-98/9th Plan.

But these posts have not so far been sanctioned/created. Therefore the provision of the 3 posts has been made during the year 1998-99.

- | | |
|--|---|
| 1. Section Officer (SAS) | 1 |
| 2. Clerk to be attached with Circle Auditor. | 1 |
| 3. Peon. | 1 |

(e) Building--[Rs. 170.00 lacs]

Extension of Buildings of Government Schools.

1. GMS-Karsan
2. GHS-Lahora
3. GMHS-38
4. Raising of boundary wall of GHS-Manimajra & GHS-26.
5. Land scaping in GMHS-41 (Badheri).

(f) VOCATIONAL EDUCATION--[Rs. 63.01 lacs]

National Education Policy 1986 has stipulated that 25% students population is to be diverted towards Vocational stream by 2000 A.D. To achieve the targets 86 sections have been introduced in 17 Government Senior Secondary Schools covering 16.5% of students population of these schools.

During VIIth and VIIIth Five Year Plan 223 posts of different categories were created. As per Government of India instructions all the 66 posts filled upto 31st March, 1997 have been transferred to State Plan, under the existing programme, funds for publication of Magazine, Holiday of Vocational Competitions and Exhibitions practical training of students in professional institutes, raw material and field visits on the job training and for publicity material are met out of state plan.

Further some components like establishing of production-cum-training centre in schools stipened for apprenticeship training and setting up of placement and carrear information services have been proposed. Therefore, linkages for practical training have been developed with organisation like CEDT, Mohali, IMTECH, Sector 39, Government Medical College, General Hospital, Sector 16, Central Polytechnics, CITCO and other organisation in Private Sector.

A sum of Rs. 63.01 lacs has been proposed under this scheme for the Annual Plan 1998-99 to meet with the expenses on the salary of the existing staff under plan side and other expenditure.

The item-wise break-up of the Plan outlay during the year 1998-99 in respect of Secondary Education is as under :--

Sr. No.	Item	Amount in lacs
a.	Staff for upgradation of Schools/ Staff for additional enrolment	Rs. 19.00 lacs
b.	Material and Supply	Rs. 6.50 lacs
c.	Sports and Games	Rs. 4.00 lacs
d.	Strengthening of DEO Office	Rs. 6.00 lacs
e.	Vocational Education	Rs. 63.01 lacs
f.	Buildings.	Rs. 170.00
Total :		Rs. 268.51 lacs

ED.3 SPECIAL EDUCATION--[Rs. 12.87 lacs]

1. Regional Institute of English--[Rs. 1.00 lacs]

Establishing of Media Centre :

A Media Centre was started at the RIE during the 8th five year plan for the preparation of Audio-Video, teaching material and recording of Radio/T.V. lessons broadcast/telecast by different agencies in the U.T. of Chandigarh in particular and this region in general. This media centre is likely to play a key role in giving a boost to English Language Teaching Methodology in the Schools/Colleges of U.T. Chandigarh in particular and this region in general. For this purpose a recording room is required to be furnished during the year 1998-99 with sound proofing, fitting of multi-dimensional microphone and other accessories. The following staff is approved during last plan 1997-98 which is proposed to continue during 1998-99.

Sr. No.	Name of Post	No. of post
1.	Senior Technical Assistant (Cinematography/Electronic)	1
2.	Junior Lecturer Assistant	1
3.	Laboratory Attendant	1
4.	Class IV (Peon)	1
Total :		4

2. Institute for the Blind, Sector 26, Chandigarh--[Rs. 6.50 lacs]

The Institute for the Blind has been taken on Grant-in-Aid list with effect from 14th June, 1996. A sum of Rs. 6.50 lacs is required to meet with the liability relating to the year 1998-99.

3. Institute of Mentally Retarded Children--[Rs. 4.87 lacs]

To upgrade and improve the infrastructural facilities and to provide better facilities to the students, a sum of Rs. 4.87 lacs have been provided for Annual Plan 1998-99.

Within this scheme it is proposed to improve the mess and quality of food by way of Grant-in-Aid to the Institution. It is also proposed that the modern equipments and toys especially for mentally retarded children will be provided.

It is also proposed that for up-keep the area around the building within the Institute and the same will be given on contract basis.

4. State Yoga Organisation--[Rs. 0.50 lacs]

A sum of Rs. 0.50 lacs has been provided under this scheme to continue the performance as approved in the last Annual Plan.

SUMMARY

Sr. No.	Item	Annual Plan 1998-99
1.	Regional Institute of English	Rs. 1.00 lacs
2.	Blind Institute	Rs. 6.50 lacs
3.	Institute for Mentally Retarded Children.	Rs. 4.87 lacs
4.	State Yoga Health Organisation.	Rs. 0.50 lacs
Total :		Rs. 12.87 lacs

ED.4 ADULT EDUCATION--[Rs. 18.00 lacs]

Adult Education - A Centrally Sponsored Scheme was started in UT Chandigarh in the year 1978. Being a Centrally Sponsored Scheme the Government of India had been bearing the entire expenditure on this scheme. The Director General National Literacy Mission (A.E.) Department of Education, Ministry of HRD, Government of India,--vide D.O. No. 4-2/97-D.II(AE) dated 4th November, 1997 has informed the Chandigarh Administration that the liability under the scheme stand transferred to the respective State Governments/UTs and that they will have to meet the liability arising out of this transfer as per directions of the Planning Commission.

On the day of transfer the following posts sanctioned by the Government of India, were functional and are required to be continued further during the year 1998-99 :--

Sr. No.	Designation of Post	No. of Posts sanctioned
1.	Deputy Director	2
2.	Assistant Director	2
3.	Office Superintendent	1
4.	Accountant	1
5.	Office Assistant	2
6.	Statistical Assistant	1
7.	Stenographer	1
8.	Typist/Clerk	2
9.	Peon	2
10.	Driver	1
11.	Programme Assistant	1
12.	Machine Operator	1
		17

Since this scheme has been transferred by the Government of India to the State Governments/U.T.s and they have to meet the liability arising of this transfer, a sum of Rs. 16.00 lacs is proposed to meet with the salaries of the staff.

A sum of Rs. 2.00 lacs is proposed for other expenses during the year 1998-99.

ED.5 STRENGTHENING OF LIBRARIES--[Rs. 25.59 lacs]

(A) T.S. Central State Library, Sector 17, Chandigarh:

Chandigarh Administration has a well established public library system keeping in view inspiring Public Library development in Chandigarh U.T. It is proposed to execute Library service oriented projects by availing of the matching and non-matching schemes of Raja Ram Mohan Roy Library Foundation (RRRLF), Calcutta as also by strengthening the present library services. Under the 9th Five Year Plan a branch library/integrated Library Centre is to be set-up every year.

(i) Additional Staff :

During Annual Plan 1997-98 the following additional staff is approved to strengthen the Central State Library and its Branches :--

1.	Photocopy Operator	1
2.	Library Attendant	3

3. Library Restorer	5
4. Office Superintendent Grade II	1

The same staff is, therefore, proposed to be kept during Annual Plan 1998-99 also.

(ii) Material and Supply :

In order to modernise/strengthen the existing system of the T.S. Central State Library and its branches, the funds needed for the purchase of additional books, reading material as well as furniture and equipments.

(iii) Matching Grant of RRLE :

An amount of Rs. 4.00 lacs has been provided for main library, Sector 17, Chandigarh during 1998-99.

(B) State Library, Sector 34, Chandigarh.

Present State Library, Sector 34 was developed on 14th August, 1995 in an independent building constructed upto first floor. However, three more stories to be constructed in the 9th Five Year Plan. Keeping in view the high literacy rate in the city, development of number of new sectors, opening of new Educational Institutions, Chandigarh Administration granted funds for opening New Library in the Southern Sectors, so that State Library, Sector 34 came into existence to provide service to the public.

During the Annual Plan 1998-99 the provision of following items relating to the development of the existing library are required to be made :--

(i) Additional Staff

During Annual Plan 1998-99, 2 posts of peon are proposed to be added on contract basis to strength the State Library, Sector 34, Chandigarh.

(ii) Other Services

For the security of Library Building and cleanliness of the Library, it is proposed to give these services on contract basis.

(iii) Material and Supplies

The funds are needed for the purchase of furniture and equipment including purchase of reading books and periodicals and other material during Annual Plan 1998-99.

(iv) Matching Grant for RRLE

The Chandigarh Administration, Education Department had been remitting its matching share to RRLE, Calcutta right from 7th Five Year Plan. Rs. 4.00 lacs is to be given by RRLE and consequently it is proposed to provide Rs. 4.00 lacs as matching grant for purchase of books in the year 1998-99.

To sum up an outlay of Rs. 19.50 lacs is proposed for the strengthening of Libraries during Annual Plan 1998-99 as per detail given below :--

Sr. No.	Item	Annual Plan 1998-99
1.	Additional Staff	Rs. 2.00 lacs
2.	Other Services	Rs. 2.00 lacs
3.	Material and Supplies	Rs. 7.50 lacs
4.	Matching Grant	Rs. 8.00 lacs
Total :		Rs. 19.50 lacs

(C) National Gallery of Portraits--[Rs. 6.09 lacs]

An outlay of Rs. 6.09 lacs is proposed for Annual Plan 1998-99 for the following schemes :--

(i) Mini Museum--[Rs. 1.00 lacs]

It is proposed to set up Mini Museum in various institutions in phased manner. It is an on-going scheme of Government of India. A sum of Rs. 1.00 lac is proposed for Annual Plan 1998-99.

(ii) Discovery Room in School--[Rs. 1.00 lac]

To popularise science at grass roots level, it is proposed to start a number of projects and schemes to start and develop "Discovery Rooms" in the schools of Chandigarh. Science as for long been part of our daily lives a part from new discoveries every day.

These questions need to be addressed to develop curiosity and understanding among children. These are and many other phenomena of science ought to be explained, for instance "How rainbows are made", "wonders of the medical world". The plants and Animal Kingdom etc. This still help divert out youth from mind-less consumerism towards the pleasure of discovery and formation of a scientific mind.

Detailed projects for various age groups of children will be separately workout and for that experts in different science disciplines may be involved. A small committee will supervise these projects. A sum of Rs. 1.00 lac is proposed for Annual Plan 1998-99.

(iii) Orientation Course for Social Studies Fine Art Teachers and Foreign Students--[Rs. 0.03 lacs]

It is proposed to have orientation course for Social Studies and fine arts teachers and foreign students. A sum of Rs. 0.03 lacs is required to conduct the course, resource persons will be paid honorarium, during Annual Plan 1998-99.

(iv) Workshop on Waste Materials, Cartoon Puppetery Origami Photography and Sculptures--[Rs. 0.03 lacs]

Under the Education Scheme of know your country and museum small workshops in waste materials, cartoon, puppetery origami, photography and sculptures will be started where batches of students will

be trained in various skills. A sum of Rs. 0.03 lac is proposed for Annual Plan 1998-99.

(v) Certificate Course--[Rs. 0.04 lacs]

It is proposed to start two certificates course in "Art appreciation" and Indian Art and Culture. They will be of five months duration. They will be self generating small fee will be charges and lecturers will be delivered by eminent. personality and experts in the fields. There is great demand for such courses to be started in the city. A sum of Rs. 0.04 lacs is proposed for Annual Plan 1998-99.

(vi) Museum of Culture--[Rs. 1.00 lac]

Museum of Culture will work primarily as a resource centre for the Indian Handicraft and Handloom tradition. This will act as reference material for craftsman and student alike. A sum of Rs. 10.00 lac will be required to make show cases, screens. A sum of Rs. 1.00 lac is proposed for Annual Plan 1998-99.

(vii) Education Series Exhibition--[Rs. 0.46 lac]

One of the major function of the gallery is to hold exhibition to educate the masses. It is proposed to hold series of exhibition. A sum of Rs. 0.46 lac is proposed for Annual Plan 1998-99.

(viii) Historic Trips of the Students--[Rs. 0.02 lac]

Historic trip of the students activities in the park "Like Nature Watch" under the museum education scheme. Students of various classes will be taken to near by archological and historic sites in buses. A sum of Rs. 0.02 lac is proposed for Annual Plan 1998-99.

(ix) Seminars--[Rs. 0.15 lac]

In order to keep people upto date, it is proposed to hold seminars on the various aspects of culture. The experts will be invited from various walks of life. A sum of Rs. 0.15 lac is proposed for Annual Plan 1998-99.

(x) Slide and Photography Bank--[Rs. 0.04 lac]

Slides and Photographs on art and culture are required for the education on masses, students and teachers. It is proposed to make a bank properly entered and numbered to be used by the gallery and any other department, required it for publication. A sum of Rs. 0.04 lac is proposed for Annual Plan 1998-99.

(xi) Display Articles and Show Cases Display Boards etc.--[Rs. 1.00 lac]

The gallery plans to celebrate golden jubilee of independence is a big way. Thus frames stands, screens and show cases are needed. It is planned that mural, portaits photographs be got made and old worn out be replaced. A sum of Rs. 1.00 lac is proposed for Annual Plan 1998-99.

(xii) Staff/Creation of Posts for Gallery--[Rs. 0.82 lac]

With the increase of Art and Culture activities of the Gallery, permanent staff of the Gallery is needed. Therefore, a clerk, a guide

lecturer-cum-librarian, a peon and photographer-cum-Audio Visual Operator is required. For these posts a sum of Rs. 0.82 lac is proposed for Annual Plan 1998-99.

(xiii) Purchase of Books--[Rs. 0.50 lac]

The gallery has a reference library which needs to be upto date thus new books, journal etc., has to be added. A sum of Rs. 0.50 lac is proposed during Annual Plan 1998-99.

ED.6 UNIVERSITY AND HIGHER EDUCATION--[Rs. 114.50 lacs]

There are six Government College (Arts, Science and Professional) and seven Privately Managed Aided Colleges imparting higher education to the residents of the city and its adjoining areas. There are approximately 26000 students on the rolls of these colleges. This incremental increase in enrolment of students require additional facilities like accommodation, staff, Library books, furniture, lab. appratus and equipments, sports facilities and other material and supplies for which provision has been made in the Annual Plan 1998-99.

For the implementation of the above proposals, a sum Rs. 49.50 lacs has been proposed for Art and Science Colleges and other professional colleges during the current year 1998-99 which includes Rs. 23.50 lacs for supply and material for providing additional facilities like furniture, Science equipments and library books etc.

CAPITAL COMPONENT—BUILDING--[Rs. 65.00 lacs]

The following on-going works are proposed to be completed during the year 1998-99;

1. Providing water proofing treatment over the tile terracing main Hostel Bulding in G.C., Sector 11, Chandigarh.
2. Providing water proofing treatment with ferrocement laying over the terracing in G.C.-11 in Physics, Chem. and Geography block in G.C.-11, Chandigarh.
3. Providing Water proofing treatment with ferrocement lying over the tile terracing in GC-11.
4. Providing Water proofing treatment with the ferrocement lying over the terracing in General Hostel, Sector 15, Chandigarh.
5. Replacement of settled floors and shelves Food Lab., Government Home Science College, Sector 10.
6. Rennovation of 2 No. ladies Toilet in G.C.-11.
7. Const. of Gents Toilet in G.C.G.-11.

The department proposed to initiate the following New Works during the year 1998-99;

1. Const. of Auditorium in GC-46.

2. Const. of Hostel for G.C.-46.
3. Providing Water proof treatment to the Hostel, Sector 15 belonging to Government College-46.
4. Const. of new hostel rooms in the hostel block of GCG-42.
5. Providing Barbed wire on boundary walls of GCG-42.
6. Const. of Centeen block at GCG-42.
7. Providing and fixing infrastructure in Science Lab. of GCG-42.
8. Const. of pegin hall wall in front of hostel of GCG-11.
9. Upgradation of the Auditorium by extending the size of new stage and providing required light fitting etc. on the stage.
10. Providing of Grills in the College and Hostel building in H.Sc. College, Sector-10, Chandigarh.
11. Construction of Computer rooms for the introduction of Vocational subjects to the students in GC-11, Chandigarh.
12. Const. of Water storage tank in G.C.-11.
13. Barbed Wire fencing around the Government College of Education-20.
14. Special repair for relaying of Tennis Courts and providing G.I. Flexible wire net behind courts in the campus of Men's College, Sector 11, Chandigarh.
15. Const. of Hostel in Govt. College, Sector 46, Chandigarh.
16. Const. of Girls Hostel in Govt. College for Girls, Sector 42, Chandigarh.
17. Const. of Principal's Lodge in the campus in GCC-42.
18. Const. of 3 gents toilets in GCG-11, Chandgarh.
19. Const. of Car/Scooter/Cycle Parking in GCG-11.
20. Const. of Water tank and booster fixation for Hostel and mess in R.I.E.
21. Seperation of existing hostel for ladies in RIE.

ED.7 Direction & Administration--[Rs. 1.80 lacs]

With the expansion of education and increase in number of Colleges and Schools, the work has increased manifold but there has not been equal increase in the number of staff dealing with various cases at the Directorate level.

A sum of Rs. 1.00 lacs is proposed for Annual Plan 1998-99 for meeting the expenses of the salary of the staff which has already been approved during last plan 1997-98.

Besides above, Rs. 0.80 lac have been provided for the purchase of furniture and other infrastructure etc., for additional posts during the year 1998-99.

(ii) TECHNICAL EDUCATION : --[Rs. 164.08 lacs]

(a) Polytechnical--[Rs. 17.08 lacs]

Following schemes are proposed to be included in the Annual Plan 1998-99 :--

Name of the Instt./Scheme	Proposed Outlay 1998-99	Out of which Capital Contents
(1) Central Polytechnics, Chandigarh.		
CPC.1 (a) Introduction of diploma course in Arch. Assistant-ship	--	--
(b) Introduction of diploma course in Electronics and Communication Engg.	4.55	1.00
CPC.2 Revision of staff structure	--	--
CPC.3 Modernisation of Laboratories	1.00	--
CPC.4 Students Amenities	0.50	--
CPC.5 Dev. of Instt. Campus	1.00	1.00
Total - 'A'	7.05	2.00
(2) Government Polytechnics, for (W) Chandigarh.		
GPW.1 Revision of staff structure	--	--
GPW.2 Modernisation of Laboratories	3.00	--
GPW.3 Students Amenities	0.50	--
GPW.4 Setting up a Computer Centre	3.23	--
GPW.5 Direction and Administration	0.30	--
GPW.6 Dev. of Instt. Campus.	3.00	3.00
Total - 'B'	10.03	3.00
Grand Total : 17.08		5.00

The details of each scheme in respect of each Instt., is as under :--

(1) Central Polytechnics, Chandigarh--[Rs. 7.05 lacs]**CPC.1 (a) Introduction of diploma course in Architectural Assistantship--[Rs. Nil]**

No provision is available for this scheme during Annual Plan 1998-99.

CPC.1(b) Introduction of diploma course in Electronics and Communication Engg.--[Rs. 4.55 lacs]

A diploma course in Electronics and Communication Engg. with a sanctioned intake of 30 students was introduced with effect from 1994-95 session with conditional approval of All India Council for Technical Education. Although most of the equipment, furniture and books as per norms, required for this course have already been purchased in the 8th Five Year Plan, yet some equipment, furniture etc. will have to be purchased in the 9th Five Year Plan in order to make up the deficiency left out as per norms. Besides the case for the creation of the posts for this course is also under correspondence with the Government of India, no post has been created as yet and the course is running by appointing the staff on contractual basis. No building for this course has been constructed. The Institute is finding it difficult to run the course in the absence of Lecturer Hall/Drawing Hall/Laboratories required for running of this course. Separate building is required to be constructed for this course as per AICTE norms. The requirement of funds for this course, during Annual Plan 1998-99 is as under :--

Sr. No.	Item	Provision in Annual Plan 1998-99 (Rs. in lacs)
1	Building	1.00
2	Equipment	2.50
3	Salary	1.05
Total :		4.55

The provision of salary has been made as token provision.

The case for the creation of following staff is under correspondence for which the provision for the salary has been made.

Sr. No.	Name of Post	No of Posts
1	Head of Department	1
2	Senior Lecturer	1
3	Lecturer	5
4	Foreman Instructor	1
5	Workshop	1
6	Technician	1
7	Steno-typist	1

Sr. No.	Name of Post	No of Posts
8	Clerk	1
9	Lab. Assistant	2
10	Lab. Attendent	1
11	Class-IV (Sweepers, Peons and Chowkidar)	5
Total :		<u>20</u>

The following additional building will be required for this course :—

1.	Electronics Workshop	60 sq. meter
2.	Electronics Laboratory	60 sq. meter
3.	Dark Room/Audio Visual room	60 sq. meter
4.	Communication Engg. Lab.	60 sq. meter
5.	Radio and T.V. Engg. Lab.	60 sq. meter
6.	Digital Electronics and Micro Processor Lab.	60 sq. meter
7.	Class Room (Two)	120 sq. meter
8.	Rooms for faculty members (Nine)	100 sq. meter
9.	Drawing Hall (one)	100 sq. meter

Add 35% conversion into Plinth area	680 sq. meter
	238 sq. meter

Total : 918 sq. meter

cost @4000/m ² (present rate)	43,30,000
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cost of site development of 10%	4,32,000
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Total : 47,62,000

The Drawing for building have already been prepared.

CPC.2 Revision of staff structure--[Rs. Nil]

Nil provision is made for the Annual Plan 1998-99 under this scheme.

CPC.3 Modernisation of Laboratories--[Rs. 1.00 lacs]

The laboratories of Technical Education are required to be equipped with latest equipment in accordance with the changed curriculum from time to time which is under taken by the State Board of Technical Education, Punjab to which this Institute is affiliated.

In order to meet this requirement a sum of Rs. 1.00 lacs is proposed for the Annual Plan 1998-99.

CPC.4 Students Amenities--[Rs. 0.50 lac]

In order to generate a healthy atmosphere in the Institution it is important that adequate facilities/amenities are provided to the students. In order to meet with the demands/requirement of the students for hostel as well as for the Institute which may provide them better type of teaching facilities, a provision of Rs. 0.50 lac is proposed during the Annual Plan 1998-99.

CPC.5 Development of Institute Campus--[Rs. 1.00 lac]

A sum of Rs. 1.00 lac is made as a token provision to execute the various works relating to the buildings of Central Polytechnics, Sector 26, during Annual Plan 1998-99.

(2) Government Polytechnic, for Women, Chandigarh--[Rs. 10.03 lacs]

GPW.1 Revision of staff structure--[Rs. Nil]

Nil provision is made under this scheme during Annual Plan 1998-99.

GPW.2 Modernisation of Laboratories--[Rs. 3.00 lac]

It extremely essential that the Technical Manpower being produced by the Institute is fully conversant with the latest technology of their respective professional field. Therefore, to provide the latest instruments/equipments/technology, the obsolete equipment is required to be replaced with the modern equipment, employing latest technology, for the purchase of machinery/equipment/furniture under the scheme of the modernisation of laboratories/departments, in six different courses.

In order to meet the requirement, a sum of Rs. 3.00 lacs has been proposed for the Annual Plan 1998-99.

GPW.3 Students Amenities--[Rs. 0.50 lac]

Under the provision of All India Council of Technical Education, Ministry of Human Resources and Development, New Delhi, which regulates the entire Technical Education, in the country has set norms for many facilities to the students, i.e. common room with adequate facilities, proper drinking water, facilities for extra curricular activities, approach to the Electronics media, provision for Hot Water in the Hostel and other facilities for boarding and lodging.

For providing such facilities, a sum of Rs. 0.50 lacs has been proposed in the Annual Plan 1998-99.

GPW.4 Setting up a Computer Centre--[Rs. 3.23 lacs]

This Institute has a Computer Centre which has only one 486 OX-2 machine and 8 dumb terminals. The Computer Centre is required to be strengthened by the provision of latest computers like pentium and other intelligent terminals connected in "(LAN)" (Local Area Networking). This would enable the Instt., to provide CAD/CAM facilities for the use of all the departments as now Computers are being used in all the professional fields in which training is being imparted to the students.

The revised syllabus includes Modern Office/Automation and use and application of computer in the Office Management. The Industrial & Commercial Establishments where these students are likely to get employment have started employing computers. Computers aided design (C.A.D.) Computers aided Management (C.A.M.) is being extensively used in all the professional and technical fields. Therefore, the training of students in use of computers has become an essential requirement of training, in all courses running in this Institute.

Necessary building to set-up this centre is available in Instt., This centre will run with the existing staff. The approximate cost for setting computer centre is Rs. 25.00 lacs out of which provision of Rs. 3.23 lacs has already been approved in the Annual Plan 1997-98. For the Annual Plan 1998-99, a provision of Rs. 3.23 lacs has been proposed.

GPW.5 Direction & Administration--[Rs. 0.30 lacs]

Due to the conversion of Commercial & Secretarial Practice course of 2 years duration to Modern Office Practice course of 3 years duration, additional teaching staff will be required as per norms. Besides there is a shortage of supporting, technical etc. staff in this Instt., as per norms.

The provision for the following staff was made in the Annual Plan 1997-98 and the similar provision is therefore, proposed for Annual Plan 1998-99 as a token provision.

Sr. No.	Name of Post	No. of Post
(a)	<u>1. Teaching staff</u>	
	(i) Lecturer (for M.O.P. course)	1 No.
(b)	<u>Supporting staff</u>	
	(ii) Lab. Assistant	3 Nos.
	(iii) Lab. Technician	1 No.

GPW.6 Development of Institute Campus--[Rs. 3.00 lacs]

The following works are required to be executed during Annual Plan 1998-99.

1. Special Repair and replacement of joinery in building of Government Polytechnics, for (W) Chandigarh
2. Water Proofing of Auditorium in Government Polytechnics, for (W) Chandigarh.
3. Additional & Alterations in Canteen.
4. Construction of 2nd storey on existing Hostel Block
5. Providing PVC flooring in Computer Room.
6. Replacement of barbed wire fencing over boundry wall.
7. Laying of residence concrete for roads & parking.

To meet with the requirement of the left out liabilities, a provision of Rs. 3.00 lacs has been made during Annual Plan 1998-99.

(b) PUNJAB ENGINEERING COLLEGE--[Rs. 128.00 lacs]

PEC.1 P.G. Courses and Research--[Rs. 25.50 lacs]

Ninth Five Year Plan has the provisions for the three following centres under this scheme:

1. **Centre for Material Research(CMR).**--This centre will cater for research towards the development of new materials.

2. **Centre for Computational Engineering (CCE).**--This centre will cater for interdisciplinary computational needs of the college as well as field sponsored projects in area of IT, AI, FEM etc. The centre will need one Professor, Two Assistant Professor and two Lab Attendants.

3. **Energy Centre.**--This centre will cater for research towards unconventional energy sources.

Because these centres will be meeting the needs of U.G. also hence some funds will be input from scheme No. 2 also. Fifteen institute scholars will be enrolled on scholarship basis.

For the Annual Plan 1998-99 a sum of Rs. 25.50 lacs is proposed for the following items:--

Equipment including AMC

Scholarship.

Salary Staff (on contract)

Furnishing.

PEC.2 U.G. Courses and Modernisation of labs--[Rs. 23.00 lacs]

Ninth Five Year Plan has the provision for starting the following three schools under this scheme.

1. Management School
2. Waste Conversion Technology School
3. Remote Sensing and GIS School.

Staff for these schools will be Professor 1, Assistant Professor One on contract basis.

For the Annual Plan 1998-99 the provision of Rs. 23.00 lacs has been made for the following items:--

1. Equipment
2. Salary (Token)
3. Capital
4. Furnishing

For Electronics and Electrical Communication department the staff required is Professor one, Assistant Professor three, Lecturer three, which

are pending with Government of India for creation. Twenty seats have been added in B.E. Metallurgy and staff as per AICTE norms has to be sanctioned and created i.e. one Professor, two Assistant Professor and four lecturers besides technical supporting staff. Special power connection to heavy equipment to be placed in new metallurgical block, revonation of gas room for chemistry lab special repairs for workshop are to be made. A large number of equipments in U.G. labs need upgradation, replacement, modernisation etc. as per the need of new technical developments.

Professor	One
Assistant Professor	Three
Lecturer	Three

PEC.3 Revision of Staff Structure and Career Advancement--[Rs. 2.00 lacs]

To keep teachers abreast of latest technology, for their career advancements and enable them to impart effective teaching, exchange programme and collaboration with other institutions within and out side the country will be made. MOU's will be made with industries. Staff will be sent for training at advanced centres. Expenditure on such visits will be made as per guide lines of DST/CSIR/AICTE visiting fellowship schemes norms etc. Due to the advancement in technology special and expert lecturer are to be arranged. To meet this expenditure Rs. 2.00 lacs have been provided. The norms for this will be evolved.

PEC.4 Computer Training and teaching facilities--[Rs. 11.50 lacs]

Computer training is one of the major activities in all educational institutions and more so in technical institutions. To keep the students acquainted with latest know how, latest models of computers/software are to be added. Computer Centre needs staff as follow as per AICTE norms: (i) System Analyst (ii) Proframmmers (iii) Lab Attendant.

PEC.5 Library Services--[Rs. 9.00 lacs]

With the new developments in technology, new books are to be procured and technical journals are to be subscribed. Library is to be computerized and provided with E-mail and Internet facilities. Library needs a post of chief librarian in Professor scale. Other posts required in lirbary are : Reprographer--one, Property counter attendant--One, Book binder--one, Library restorer--one, Library attendant--one, Counter assistant--one, Steno typist--one.

PEC.6 Staff Quarters--[Rs. 15.00 lacs]

This expenditure will be made for:

- (i) Lighting of parking spaces of Nilgiri Apartments, approach Road and related works etc.
- (ii) Roof-leakage prevention.
- (iii) Rewiring of Remaining buildings.
- (iv) Renovation of 4 no. RHDC quarters.

- (v) Boundary walls around remaining houses.
- (vi) Pointing of type IV houses.
- (vii) Damp-proofing of some room of faculty house.

PEC.7 Extension of Existing Institutional Building.--[Rs. 5.00 lacs]

The expenditure under this scheme will be made for : (i) Extension of girls' hostel. (ii) Power connection to administrative block for existing sub station. (iii) Renovation of existing auditorium in respect of seating, stage, acoustics, false ceiling, lighting etc. (iv) Upper floor for production Engg. (v) Aero Engg. Department Buildings. (vi) Furnishing of class rooms for modern teaching aids. (vii) Telephone facility. (viii) Fire-sensing and fighting in library, Computer labs and office.

PEC.8 Campus Development--[Rs. 5.00 lacs]

The swimming pool, courts for squash, basket ball, volley ball, hand ball are in bad shape and need renovations as well as caging and flood-lighting. A children park is to be developed. Guest houses is to be upgraded. Parking spaces for each departments are to be provided with link roads. Furnishing of new buildings including new Administration block, Industrial Metallurgy lab etc. will be done. Widening/recarpetting of roads; Open air theater/stadium; Power connection to Industrial Metallurgy lab; Additions & alternations in old shopping centre; Flood-lighting of campus buildings for security are also included in this scheme. All the allocation for furnishing in various schemes will also be used for this purpose.

PEC.9 Hostel Development and Student Amenities--[Rs. 10.00 lacs]

The hostels were constructed 40 years back. To make these livable and secure following renovations are required. (i) Renovation of toilets and leak-proofing of roofs. (ii) To provide single entry system in hostels using brick boundary walls. This will avoid thefts and ensure discipline in hostel. (iii) Provision of solar water heaters. (iv) Special repair of old joinery (v) Provision of two sheds for hostel washermen. (vi) Gate near pump house in College boundary wall to stop unauthorized entries in the campus. (vii) In order to check through-fare from Janata colony through the campus, a corridor along hostels boundary is to be provided. (viii) Sports and fitness equipment; (ix) Water-storage roof-tanks replacement. (x) Cooking gas ranges, ovens, kitchenware; cold storage facility in hostel messes/kitchens. (xi) Flood lighting for security of Hostels; Commonroom facility; Yoga centre; Water-Proofing of hostel roofs; and houses for hostel staff. The following staff approved during 1997-98 is also proposed to continue during 1998-99 also as per detail:--

Lady Hostel Supdt.	One
Accountant	One
Clerk	One
Hostel Attendant	One
Peon	One
Aya	One
Chowkindar	Three

Sweeper

Three

These posts will be on contract basis.

**PEC.10 Centre for extra coaching for Scheduled Castes/Tribes Students--
[Rs. 1.00 lac]**

This payment will be made to the staff engaging extra classes for SC/ST students. Also books and other equipments will be purchased for use of these students.

PEC.11 Continuing Education--[Rs. 1.00 lac]

For the benefit of teachers and other staff a number of refresher courses, winter/summer schools, seminars, workshops, conferences etc. will be conducted or co-sponsored. As per AICTE norms every teachers is entitled for books worth Rs. 1000. An independent cell with one professor and supporting staff is required for these activities.

PEC.12 Developments in Educational and Management Technology--[Rs. 2.50 lacs]

This Cell will need one professor and supporting staff. The equipments required for the purpose include supplies & material as well as office expenses etc.

PEC.13 Development in Emerging Technology--[Rs. 4.00 lacs]

This demands a number of MOU's with other education and field organizations under which persons of repute will come and stay in the College for some time and develop facilities for emerging technologies. Two chair will be established under this scheme. One professor with supporting staff is required for this cell. Equipment includes AMC/up-gradation of software, furnishing of lab etc.

PEC.14 Technology Transfer and Industrial liaison--[Rs. 3.50 lacs]

Technology transfer to field organisation through sponsored projects is emerging as one of the important activities of a technical institute. This also need a number of MOU between sponsoring organisation and educational institute. A vehicle will be acquired to provide necessary mobility to staff and students to visits industries in small groups. till such timing the vehicle with driver is available the facility will be hired. One Professor with supporting staff is required to handle this.

PEC.15 High Technology Instrument and testing centre--[Rs. 2.50 lacs]

This will be developed as a centre of excellence for testing calibrating, standarisng the instruments, meters etc. One professor with supporting staff will handle this centre. The supporting staff required is Technician--I, Mechanic--1, Attendant--1, Equipment for testing etc..

PEC.16 Centre for Entrepreneurship and software park--[Rs. 2.50 lacs]

Students are to be trained in entrepreneurship to start their own industries. The staff required will be one Professor with supporting staff on term basis. This will also support software park activities provided under shceme.

PEC.17 Computerization of Office--[Rs. 2.50 lacs]

The offices of all the departments need computerization to keep proper record of the performances of the students and other teaching activities. The College labs have a number of computers which were purchased some years back and now these have become obsolete for lab work but are good enough for office work. It is proposed to purchase new computers under this scheme and transfer these machines to the laboratories in the departments and the computers thus surplus from labs will be used for office computerization.

PEC.18 Establishment of Examination Cell--[Rs. 2.50 lacs]

To maintain sanctity of sessional exam which are as important as University exams, a full fledged examination cell under control of one controller of exam, one deputy controller of exam and one typist is to be developed. The equipment required will be printing machine, Riso graph etc. A computer with a printer and duplicating facility will be developed. A teacher concerned with this work will be paid till the post is created.

(c) COLLEGE OF ARCHITECTURE--[Rs. 19.00 lacs]**CA.1 Modernisation of B. ARCH. DEGREE COURSE--[Rs. 5.00 lacs]**

This college has been conducting a Five Year (10 Semester) undergraduate course leading to the degree of Bachelor of Architecture (B.Arch.) since 1961. Initially, the sanctioned annual intake was 30 seats. The same has been increased from 30 to 40 seats by the Chandigarh Administration with the approval of Panjab University Chandigarh, since 1994.

(a) In recent years the design and drafting methodology has undergone a sea change with the introduction of Computer Aided Design. A computer centre established in the beginning of 8th Five Year Plan could not be put to optimum use as the staff required to man the same was not sanctioned during the plan. The same staff which is approved during the 9th Five Year Plan 1997--2002 is required for Annual Plan 1998-99 as per detail :--

Sr. No.	Name of the Post	No. of Posts
1.	Computer Programmer	1
2.	Assistant Programmer	1

(b) Knowledge of Computer Aided Design and Computer Aided Drafting System is a prerequisite for students entering the profession. It is, therefore, proposed to update and expand this facility during the 9th Plan with additional LAN based terminals on Server along with required peripheral machines such as Plotters, Printers and Scanners. Also for the purpose of training students on "Intelligent Buildings", appropriate software is proposed to be installed. CAD software is quite expensive as compared to other software and we are slowly adding on these every year.

Independent Desktop CAD system PC's are also required to be provided to senior faculty members for the purpose of developing teaching/visual material and keeping their own knowledge data bank up to date and

carrying out research/consultancy work. It has also been decided to provide terminals to each section of the college i.e. Students' Section, Establishment Section and Accounts Section for computersation of office systems. It is proposed to buy stationery, furniture, black boards and related workshop material besides all annual maintenance contracts.

To maintain the installed Computers properly it is proposed to provide air-conditioning in the extended area including Research Section of the Computer Centre.

(c) The Inspection Committee, appointed by the Panjab University had recommended that the post of Assistant Professor (Structure) be created to meet the specialised requirement on the subject of 'Structures' which forms an indispensable part of an architect's education. This requirement is also as per the norms laid down by Council of Architecture.

(d) According to the norms governing the entitlement of stenography assistance at various levels under the Punjab Government instructions as well as Government of India, Ministry of Personnel, Public Grievances and Pensions (Department of Personnel and Training), the Principal who besides being the Head of the Institution, is also the Head of the Department and is entitled to the post of personal Assistant to assist him in the performance of his day to day duties. Therefore the post of Personal Assistant is required to be created for the efficient and proper discharge of administrative as well as academic duties by the Principal. Keeping in view the staff strength, it is also proposed to create one post of Administrative Officer so that Principal is relieved from most of his routine Administrative work to enable him to concentrate on academic work.

CA.2 Facilities for girls Hostel--[Rs. 2.00 lacs]

(a) The Girls Hostel of this college is at present providing accommodation to the hostellers of this college, Government Medical and Government College of Art. Keeping in view the requirement of the hostellers it is necessary to provide them extra co-curricular activities, such as, Badminton Court, re-creation room, furniture, sports material and to provide geysers system etc in the hostel building.

(b) For the smooth running of the hostel administration and in view of the instructions of the Panjab University, a minimum of 50% of the hostel staff is required to stay in the hostel/adjoining the hostel. Since no land is available for constructing houses within the hostel, but the need has been felt that at least the Hostel Attendant must reside in the hostel. This is because when the hostel Superintendent is on leave no one remains in the hostel except Chowkidars on duty. It has, therefore, been decided that at least one Type-II house be provided to the Hostel Attendant by making additions and alterations in the hostel building so that the hostel is not left unattended at any time.

CA.3 Updating of library facilities--[Rs. 2.00 lacs]

This college has a well equipped Library having more than 12000 volumes of books in an independent air-conditioned wing. Library is the most important teaching resource in an Architectural Institution. As per Panjab University norms, the staff strength for this library is below the prescribed norms and lot of difficulty is being faced due to this shortage.

It is, therefore, proposed to create two more posts of Assistant Librarian and Restorer during the 9th Five Year Plan 1997--2002 and the similar provision is also proposed for Annual Plan 1998-99.

Besides purchasing new books, the existing books are required to be properly bound for longer life along with related furniture for storage and fire fighting equipment. Under this scheme, 14% expenditure will also be spent towards Special Component Plan for the purchase of additional number of books for Scheduled Castes students. The cost of architectural books most of which are not published in our country is also prohibitively high.

**CA.4 Infrastructural facilities for the college and Hostel (Boys)--
[Rs. 5.50 lacs]**

The integrated development of college campus is under way, and with the proposed introduction of Post-Graduate Courses in the college, as decided by the Chandigarh Administration/Panjab University, additional administrative and academic facilities are required to be provided promptly. In view of the guidelines circulated by the Planning Commission, that no additional building be proposed during the 9th Five Year Plan, to meet the increasing requirement of the building components, it has, therefore, been proposed to make necessary additions and alterations in the college building as well as in the hostel. The following works are decided to be undertaken during the 9th Five Year Plan and the same works would be taken during Annual Plan 1998-99 also :--

(a) Additions and Alterations to the Existing Building:

To meet the additional demand of audio-visual dark rooms, lecture theatres, seminar rooms, it has, therefore, been proposed to make necessary additions and alterations in the college building. The estimate based on drawing proposed by Chief Architect is under preparation and the work of additions and alterations in the college building is proposed to be undertaken in the current year.

(b) Water Proofing of College Building:

The college building roof has been leaking badly thus spoiling/damaging costly equipment and furniture of the college. The building is 35 years old and the existing water proofing system has outlived its life. Under special building maintenance programme it has, therefore, been decided to go far major repairs.

(c) Rewiring of College Building and Security Lighting:

Since the college building was constructed 35 years ago the electrical wiring has outlived its life and needs replacements. It is, therefore, proposed to get rewiring and circuit breakers of all the college building done. The security lighting and the college building is almost non existence and needs to be provided.

(d) Additions and Alterations for Expansion of Computer Room:

During the 7th Five Year Plan this office made a provision of one computer room with a terminals. But keeping in view the growing demands

of Computer Aided Design, it has been decided to expand this computer room and to add more terminals to the existing computer rooms and put them on Local Area Net Work. It is, therefore, proposed to expand the existing computer room to accommodate the proposed terminals.

(e) Additions and Alterations in the Boys Hostel/Mess:

There is a great demand from the residents of the boys hostel of the college to update their living standard as well as facilities in the mess as the old building is in bad condition. Keeping in view the budget constraints it has decided to provide the minimum basic facilities, such as, geysers/solar water heaters in the bathrooms, and renovation of the hostel/mess.

CA.5 Research, Documentation and Development Cell-- [Rs. 1.00 lac]

The scheme was devised/developed that its staff would do research work in urban as well as Rural areas of Chandigarh and areas surrounding it. The staff will also create document, collect and analyse new information. The said research work will thereafter be also co-opted with students so that they can be involved in practical application of research work. During 8th Five Year Plan the case for the creation of the following posts has already been referred and it at final stage with the Government of India :--

Sr. No.	Name of Post	No. of Posts.
1.	Professor	2
2	Research & Development Co-ordinator.	1

The publication/printing including photography of documentation already carried out needs to be done for the purposes of dissamination, exhibition etc.

Also some other projects in the same field are in pipeline where collaboration of the college has been sought by other agencies.

To equip the Research Cell for in House Desk Top publishing and provide for drafting facilities, certain equipments are also planned to be procured.

A demonstrative space frame structure has been designed and a part of it is being fabricated.

CA.6 Photography Laboratory--[Rs. 1.50 lacs]

It is proposed to expand and modernise the existing facilities. It may also be pointed out that this college has introduced an independent elective subject of Architectural Photography for the 8th Semester class. During the course of teaching this subject the students are imparted comprehensive knowledge regarding all aspects and techniques of photography. It is, therefore, proposed to buy consumable/non consumable items and furniture etc. and also replacement of the equipments as required from time to time.

CA.7 M.Arch. (Post-Graduate Degree Course)--[Rs. 2.00 lac]

The Chandigarh Administration has sanctioned/permitted the institution of the M.Arch. Degree Course from the session 1995-96. The duration of the M.Arch (Post-Graduate) Degree Course will comprise 3

academic semesters of 16 weeks each to be spread over to 10 calendar months. The total teaching-load during the odd semesters (1st and 3rd) when two classes are running concurrently will be 25+15=40 hours per week. Additional staff recommended by the Panjab University's High Level Committee is required according to the norms for the scheme. The following posts which were approved in the last year plan are required for the Annual Plan 1998-99 also.

Sr. NO.	Name of Post	No of Posts.
1.	Professor/Head	1
2	Assistant Professor	2
3.	Lecturer	1

(iii) SPORTS & YOUTH SERVICES--[Rs. 64.62 lacs]

It is a fact that Game and Sports have a very important role in the emotional social, intellectual and physical development of the people for promoting National Integration. Young generation have started looking up for sports more as a Career than as recreation. Chandigarh is adequately equipped with sports stadias and play grounds. Even in educational Institutions we have got facilities for play grounds. In spite of this lack of scientific training and intensive coaching to the players and other alluring incentives to the players are still beyond the mark. Recently Govt. of India, Ministry of Human Resource Development (Department of Youth Affairs & Sports) has constitute 'All India Council of Physical Education.' Even youth activities are run by Programme Co-ordinator of N.S.S. and some activities are also controlled by Adult Education, wing of Education Department. In order to Co-ordinate, monitor and evaluate implementation of various programmes of Government of India the entire sports and youth affairs activities may be put under one Umbrella. Secondly if we undertake this AICPE Scheme by initiating a Chandigarh Chapter there would be result orientated development in Institutions.

Moreover, Ministry of Human Resource & Development, Government of India has stressed in its directions to earmark more and more funds in the 9th Plan as well as in the year by year revised plans. The sole aim is to develop and promote sports and allied Youth Welfare activities among the students, participants and general population of the area. The Chandigarh Administration has given green signal to it by clearing the project to be undertaken in 1998-99. Adequate facilities, broad basing of sports on scientific foots, voluntary mass participation and project through grass root level shall made as reagent for the furtherence of sports, sports activities and its allied activities in Chandigarh Administration.

SYS.1 Direction & Administration--[Rs. 0.52 lacs]

For multi-direction development of sports in Chandigarh the strengthening of the administrative set up at directorate level require more staff for proper and smooth functioning.

The additional post as approped in 9th plan are also required during the Annual Plan 1998-99 at the Directorate level.

The estimated expenditure on purchase of stationery, computer items, furniture, repairs etc. and other unforeseen expenditure as well as salary to the staff require a provision of Rs. 0.52 lacs.

SYS.2 Lake Club Scheme--[Rs. 2.00 lacs]

Lake Club is one of the best water sports centre of the Government. It has a facility of sailing, rowing, yatching canoeing and swimming etc.

The main object of the centre is to promote water sports in Chandigarh. There has a good fleet of imported/country made boats. In the premises of Lake, department has provided Swimming Pool with modern facilities and full-fledged Lawn Tennis coaching centre with multigym equipment. Due to multi-furious activities and facilities, Membership is increasing. In order to maintain the activities more effective department require additional staff and equipment. The Department have recently purchased tow imported OBM'x for Motorbating and sking purposes. But there is no motor boat with us. Moreover, we are also proposing to enhance the water activities by purchasing water tricycles, water scooter, motor boats with sterring etc.

It is proposed that sum of Rs. 2.00 lacs may be earmarked under this scheme for staff component and contingent and capital expenditure respectively.

To expand the tennis activity, laying of two synthetic tennis courts are under process, but its flood lightening have been proposed. For water resources at Lake and for Swimming Pool a Tube-well in the premises of Lake Club is under finalization.

SYS.3 Sports Coaching Centre Scheme--[Rs. 62.10 lacs]

Coaching is a important as pect entire development of sports. With a view to invigorate the entire coaching pattern, department has distributed the Chandigarh U.T. in Four Zones. In each zone coaches of all disciplines having coaching/training facilities in different part of the city have been appointed. However, the number of departmental coaches is still less. More coaches are required. The department has made some minor schemes to give intensive training in sports. The detail is as under :--

I--REVENUE :

1. SPORTS TALENT SCHOLARSHIP SCHEME--[Rs. 13.00 lacs]

This scheme envisages award of scholarships to the outstanding sportsmen/women in lieu of their performance at various level/levels in the field of sports as per the draft approved norms during the Annual Plan for the year 1998-99.

A provision of Rs. 13.00 lacs have been made under this scheme during the Annual Plan 1998-99.

The following levels alongwith rates are proposed to be incorporated under the scheme of sports talent scholarships :--

(1) Junior National Champion	Rs. 300 p.m.
(2) National Champion of All India School Games.	Rs. 250 p.m.
(3) Second & Third position holders in National Juniors, All India Mini National Championship.	Rs. 150 p.m.
(4) UT (State Champion in recognised competitions for senior/junior, sub-junior/State Schools/State Mini School.	Rs. 150 p.m.
(5) Second & Third position holders in recognised tournaments at UT (State) teams for Seniors/Juniors/Sub-Juniors/Mini-Schools.	Rs. 125 p.m.
(6) Second & Third position holders of Sr. No. 4 & 5 above.	Rs. 100 p.m.

2. SPORTS EQUIPMENTS--[Rs. 4.40 lacs]

Equipment is the basic necessity for the implementation of the major schemes of the Sports Department. Coaching Camps, Tournaments as well as competitions are regularly organised. Even daily training is imparted by the coaches at their respective Coaching Centres. Moreover, every sportsman cannot afford to procure standardised equipment of his/her own. Coaches of the Department as well as from Sports Authority of India are giving training to the budding children. The purchase of equipment alongwith training equipments required for coaching and advance coaching for every game is a necessary requirement every year. Under this schemes latest modern equipments for every game is to be purchased from within the Country or to be imported from abroad to give more scientific techniques in each game to the players. As such in the Annual Plan 1998-99 a provision of Rs. 4.40 lacs is proposed.

3. MODERNISATION OF SPORTS CENTRES--[Rs. 6.00 lacs]

The Sports Department has a number of Sports Centres for imparting training to the trainees in various disciplines. The main building are Sports Complex, Sector-7, Sports Complex, Sector-46, Hockey Coaching Centre, Football Centre, Cricket Stadium, Skating Rink, Sports Complex, Sector-42, Badminton Hall, Sector-42m Chandigarh. In addition to more centres are to be made viz Multi purpose Indoor Stadium, Centrally Heated all weather International standard Swimming Pool in Sector-42, Shooting Range requires spacious building at Patiali ki Rao Range, Sector-25(W).

As such we may proposed to purchase more grass cutting machines, power lawn movers, re-bounding boards for Hockey Stadium, mechanised Rollers, Pitch dryers, Dinco Grass Cutting Machine, Tractor-Harrow Lift-Karaha, lift-dises, screens for Cricket Stadium, training cones for Hockey Coaching Centre, Sector-18, medicines sprayers etc. As such provision of Rs. 6.00 lacs is required during the Annual Plan 1998-99.

4. GRANT-IN-AID TO CHANDIGARH SPORTS COUNCIL--[Rs. 5.00 lacs]

Chandigarh Sports Council has been established as an Advisory body to advise the Chandigarh Administration on all matters realting to promotion of sports and games. It is an autonomous organisation for scrutinising and giving grants to the various sports associations and other co-related organisations/clubs etc. The council also receives matching grants from Government of India for establishing and maintaing the sports fields, play grounds and stadias. The Administration is regularly releasing the grant to the Council. As such Rs. 5.00 lacs is provided for the Annual Plan 1998-99.

5. SPORTS LIBRARY--[Rs. 0.70 lacs]

The department has established a Library to keep the coaches/sportsmen about the latest technique. Periodicals, Magazines of games, journals latest training books for various disciplines are to be purchased for knowing the latest technique for imparting training to the players. Further to educate people in every swear through Audio Visual Aids is also required. Performance of best teams techniques, training difficulties may be exhibited through Audio-Visual system. Department is still required to

purchase over head project with a screen and venayal, black boards, slide projectors, films and other allied equipments. As such a provision of Rs. 0.70 lacs may be earmarked during the Annual Plan 1998-99.

II. CAPITAL COMPONENT--[Rs. 33.00 lacs]

1. SPORTS COMPLEX, SECTOR-42--[Rs. 22.00 lacs]

It is one of the major sports stadia of the sports department. In the premises of the complex, Hockey Stadium, Sports Hostel and Badminton Hall is already provided. In second phase sectors Administration wants to provide facilities for Volleyball, Basketball, Boxing, Judo, Wrestling etc. As such an Indoor Multipurpose Hall is very much essential so that these games can be provided in all weather. Department also keen to provide practise grounds for Cricket, Football, Volleyball, Basketball and Tennis Courts in the premises of the complex. The Multipurpose Hall definitely be an asset for holding Indoor National/International level tournaments as well as training and coaching and advance coaching purpose. RCE and drawing of which have already been approved. The space is also being earmarked. Further the grounds for Kabaddi, Kho-Kho are also required there. The wooden floor of the Badminton Hall needs immediate change. For providing more residing facility to the players/teams second storey on the existing Sports Hostel may also be provided to adjust more players during the tournaments. This second storey shall be used for the purpose of starting of sports academics. As such provision of Rs. 22.00 lacs is made during the Annual Plan 1998-99.

2. CRICKET STADIUM, SECTOR-16--[Rs. 2.00 lacs]

This stadium is the best sports centre of the Sports department. From time to time National/International level matches are organised there. It is proposed to provide iron screen in the stadium. For Annual maintenance and minor addition and alterations a provision of Rs. 2.00 lacs may be earmarked in the Annual Plan 1998-99.

3. SPORTS COMPLEX, SECTOR-46--[Rs. 2.00 lacs]

This complex falls in the second phase sectors in Chandigarh. It provides facilities for Athletics, Volleyball and Basketball. It is proposed to provide Moudlex/synthetic track. Height of the boundary wall of the complex is to be raised to avoid tress-passing. As such provision of Rs. 2.00 lacs may be made in the Annual Plan 1998-99.

4. SPORTS COMPLEX, SECTOR-7--[Rs. 2.00 lacs]

It is one of the major sports centres of the department. Under this complex, Basketball, Volleyball courts are provided. In addition Athletic Track is there. Further Gymnasium Hall and Squash Courts are also existing. The floor of the Gymnasium Hall and Squash Court is in worst condition. Relaying of wooden criss-cross of Squash Courts also need change. Caging of Volleyball Courts and Basketball Courts and further barbed wire around the complex boundary is desired. One of the existing Basketball Court desire complete renovation. As such provision of Rs. 2.00 lacs is made during the Annual Plan 1998-99.

5. SHOOTING RANGE, SECTOR-25--[Rs. 5.00 lacs]

In the Shooting Range, no boundary wall is provided. Proper approach road is not there and land is left neglected. It is proposed that

road is required to be provided well equipped strong room may be made, levelling of the ground and boundary wall with fencing is essential to give a proper look to the centre. Accommodation for Chowkidar Room is also needed. As such it is proposed that Rs. 5.00 lacs may be earmarked during the Annual Plan 1998-99.

(iv) ART & CULTURE :--[Rs. 112.65 lacs]

(a) Development of College of Art :--[Rs. 8.65 lacs]

The Government College of Art was established at Shimla in 1951 after the partition of the country. It was shifted to its building at Chandigarh in 1962 and following the reorganisation State of Punjab, it is being run under the administrative control of Chandigarh Administration.

This institution is provisionally affiliated with the Panjab University and is imparting training in the four specialisations viz. Painting, Sculpture, Applied Art & Graphics (printmaking) of four years duration and awards degree after the completion of the course of the students, who qualify their course of training successfully. The institution also intends to start an advantage degree course of MFA.

So far as the requirement of the Panjab University for the purpose of permanent affiliation on regular basis of this institution with the Panjab University is concerned, the following major requirements of the Panjab University are required to be fulfilled :

- (i) Additional staff.
- (ii) Appropriate accommodation.
- (iii) Purchase of Library books, machines & other equipment and material.

The All India Council of Technical Education, Government of India have conveyed their approval to the Home Department, U.T., Chandigarh for the creation of additional posts for the BFA & MFA courses to the extent 4 Professors (Head of Departments), 8 Assistant Professors and 16 Lecturers. The posts of Lecturers have been created in the year 1988 and the rest are yet to be created.

The provisions made for the following schemes under the 9th Five Year Plan 1997--2002 is also proposed to be continued during Annual Plan 1998-99 for the development of this institution as per detailed given here below :--

(Rs. in lacs)

Sr. No.	Description of Scheme	Annual Plan 1998-99	
		Proposed Outlay	Of which capital content
AC 1.1	Construction of Foundry Workshop & Shed	1.90	1.50
AC 1.2	Additions/Alterations in the existing bldg.	1.50	1.50

Sr. No.	Description of Scheme	Annual Plan 1998-99	
		Proposed Outlay	Of which capital content
AC 1.3	Machinery, equipment & other items of storage & furniture.	4.25	--
AC 1.4	Purchase of Art Books.	1.00	--
Total :		8.65	3.00

AC 1.1 Construction of Foundry Workshop & Shed--[Rs. 1.90 lacs]

This is a continuing scheme. The Foundry Workshop for the Sculpture Discipline has since been constructed. Now an electric kiln for terracotta/bronze casting furnace is required to be provided in the said foundry Workshop to begin/impart practical training in casting to the students. The equipment is estimated to the cost of Rs. 8 lacs. Necessary funds to meet this expenditure are being asked for under the scheme machinery equipment. For the proper handling of the equipment, provision for the creation of one post of Moulder in the present pay scale of Rs. 1,300--3,200 and one post of Mechanic has been made in the 9th 5 Year Plan 1997--2002 and efforts are being for the creation of these posts during the Annual Plan 1998-99 and a total provision of Rs. 1.90 lacs to meet the salary and allowances of these posts and construction of foundry workshop is proposed.

AC 1.2 Additions/alterations in the existing buildings--[Rs. 1.50 lacs]

This is a continuing scheme. The following works under this scheme are proposed to be carried out under this scheme during the Annual Plan 1998-99.

- (i) Setting up of Graphic and printmaking Workshop by creating partitions in the existing building.
- (ii) Landscaping of the canteen.
- (iii) Additions/alterations in the darkroom, provisions of IRC fabrics/wire-mesh in the corridors, erecting of cemented check post at the entry gate of the college.
- (iv) Replacement of marbled tiles in the exhibition hall and college library.

The above works considered of absolute necessity and of important nature. Necessary drawings for making additions and alterations in the dark room and IRC Fabrics have been prepared by the Department of Architecture and the rest of the schemes are also in hand with the department concerned. Rough cost estimate amounting to Rs. 64,000 is expected for making additions/alterations in the dark room and a token provision of Rs. 1.50 lacs is proposed to be kept under Capital Content during the Annual Plan 1998-99 for the completion of above works.

AC 1.3 Machinery equipment--[Rs. 4.25 lacs]

This is a continuing scheme. As per requirement of the teaching programme and syllabi, students strength, the college is required to provide basic material, machinery/equipment and other facilities of storage & material providing to the students and furniture for sitting and working purpose to the students in the college as well as in the hostel. To equip the college library with the art books of latest models and techniques in art, it is a regular feature to purchase the art books for the use of the students and staff for which a token provision of Rs. 1 lac is proposed to be made during the Annual Plan 1998-99. The building of the college has 3 large wings with about 23 faculty members spread all over the building. For the efficient functioning and strengthen the control over the faculty and maintain collaboration with the Principal, office and faculty, the necessity of installation of 30-40 lines of EPBX System with the provision of further extension is proposed to be installed through the PUNWIRE, a Government agency, the expenditure of Rs. 4 lacs is estimated on this a/c. for which a token provision have been kept in the Annual Plan 1998-99. A total provision of Rs. 4.25 lacs is being proposed under this scheme during the Annual Plan 1998-99.

AC 1.4 Purchase of Art Books--[Rs. 1.00 lac]

The purchase of art books on latest trends and techniques in the field of art is absolutely necessary and as such as a token provision of Rs. 1 lac on this account is proposed to be kept during the Annual Plan 1998-99.

(b) MUSEUM AND ART GALLERY --[Rs. 49.00 lacs]**M.1 Direction and Administration --[Rs. 0.50 lacs]**

This institution has more than 12,000 collection of works art including works from Lahore Museum which came as 40% share after partition of the country. Now all the leading museums of the world are opting for the computerized based documentation system, which has become need of the day. This institution is visited by V.I.P.s., scholars, artists, art lovers and public in general and computerized documentation system will provide maximum facilities to the visiting scholars. Therefore, atleast four more computer are required to be provided.

During the Annual Plan 1998-99 a sum of Rs. 0.50 lacs is proposed for this purpose.

M.2 Photography Section--[Rs. 0.60 lacs]

Photographic Section of the Government Museum and Art Gallery is meant for the documentation of the works of art and also caters the needs of scholars, art lovers and other visitors against payment. This institution also participates in various Festivals of India which are organized by the Government of India from time to time. Since the black and white system is old, thus need of the hour is that we must shift colour system and for that colour Laboratory is essential. To cope with requirement of changing technology the photography equipments are required under this scheme and a sum of Rs. 0.60 lacs has been kept for the Annual Plan 1998-99.

M.3 Audio Visual Section--[Rs. 0.75 lacs]

The Museum Auditorium remains booked through out the year by different parties including Punjab and Haryana Governments, besides own functions. A provision of Rs. 0.75 lacs is proposed for Audio Visual equipments and materials such as body mikes educational audio and Video films Cassetts, coloured slides etc.

M.4 Museum of Evolution of Life--[Rs. 0.50 lac]

Museum of Evolution of Life is an important wing of Government Museum and Art Gallery, Chandigarh, which depicts the evolution of life from different ages.

There is a planning to introduce a new gallery in the Museum of Evolution of Life, which will be known as Dianasours of India. In the proposed Gallery, models of Dianasours which are displayed in the National Museum of Natural History, New Delhi will be displayed and a sum of Rs. 0.50 lacs has been kept for the Annual Plan 1998-99.

M.5 Conservation Laboratory-- (Rs. 1.40 lacs)

For the proper maintenance, preservation and restoration, conservation laboratory has been set-up and a sum of Rs. 1.40 lacs has been proposed for Annual Plan 1998-99 for this purpose.

M.6 Publications-- [Rs. 0.50 lacs]

The Government Museum and Art Gallery, Chandigarh, is known for its rare collection of miniature paintings and Gandhars Sculptures, besides contemporary paintings of world renowned artists. To acquaint the students, artists, art lovers and Public in general with the details of these objects, Museum published various catalogues and books on these subjects. Besides catalogues, Picture post cards and coloured slides are also prepared on reproductions of important places of Museum collection and printing of port/folios for the collection of the Museum and a sum of Rs. 0.50 lacs has been kept for the Annual Plan 1998-99.

M.7 Purchase of Books Journals and Materials--[Rs. 0.75 lacs]

Museum is famous for miniature paintings, Gandhara Sculptures and contemporary works or art. For such collection latest books in this field are required. These books, journals and periodicals are essential field are required. These books, journals and periodicals are essential to acquaint the Museum staff with the latest information. There is also one reference Library in the Museum. These books are added in the collection of this Library.

A sum of Rs. 0.75 lacs has been kept for the Annual Plan 1998-99.

M.8 Acquisition of Art Objects--[Rs. 1.00 lac]

The main object of a museum is to educate the masses with the cultural heritage of the country. For that, it is the primary function of a Museum to acquire more and more works of art to acquaint the public for their knowledge.

This is on going scheme and a sum of Rs. 1.00 lac has been kept for the Annual Plan 1998-99.

M.9 Exhibition--[Rs. 1.00 lac]

One of the major important functions of every museum is to hold exhibitions to educate the masses of the region. Our museum is known for holding thematic exhibitions. It also sponsors exhibitions of different Government. Organisations/Academies. National and International exhibitions and of local artists.

A sum of Rs. 1.00 lac is kept for Annual Plan 1998-99 for this purpose.

M.10 Development of Museum and Art Gallery Building--[Rs.42.00 lacs]

The Government Museum and Art Gallery, Chandigarh is a huge building in which paintings and other art objects of the value of crores of rupees have been kept, but the building has no sound lighting system. Besides, there is leakage of water in the museum buildings during rainy season. Replacement of display panels is also required. The campus of the museum also needs proper landscaping. In the different galleries, a large number of paintings and sculptures have been displayed. To save these works of art from being damaged and variation in temperature, air-conditioning of building is required to be done. Fire sensing equipments are also required to be installed to be save the art objects in case of fire.

This is on going scheme and a sum of Rs. 42.00 lacs has been kept for the Annual Plan 1998-99 under the Capital Head.

(c) PROMOTION OF ART AND CULTURE--[Rs. 55.00 lacs]

PAC.1 G.I.A. for Cultural Activities in U.T., Chandigarh--(Rs. 10.00 lacs)

Chandigarh well set on the cultural map of India. There are over 100 cultural groups majority of them consisting of amateur artists, who have given a great fillip to the cultural life of Chandigarh. The department of Public Relations and Cultural Affairs gives them encouragement by sponsoring their performance from time to time. Besides this, the programmes are also arranged under Inter-State Cultural Exchange programme of the Sangeet Natak Academies of the Government of India and by foreign troupes with the collaboration of Indian Council for Cultural Relations.

The Administration has also set up three academies viz, Chandigarh Sangeet Natak Academy Chandigarh Sahitya Academy, Chandigarh Lalit Kala Academy, and Chandigarh Art Council. These academies run by only on the annual grant-in-aid given by the Administration out of cultural affairs funds to the tune of Rs. 1.20 lacs each. The funds demanded under this unit will be utilized for giving fillip to the cultural activities including sponsorship of cultural programmes, annual cultural events like Indo-Pak Mushaira, Festival of Gardens, holding of one act plays and other cultural competitions among school and College students and amateur groups, performances under Inter-State Cultural Exchange programme by sending troupes to other states and by receiving troupes from other states. Annual grant-in-aid about Rs. 1.20 lac is also given to the Tagore Theatre Society for its maintenance, grant-in-aid is also given to the Chandigarh Carnival for holding cultural programmes etc.

Besides this, the Chandigarh Administration has taken up steps to participate in the tableau and folk dance troupe in the Republic Day Parade every year at New Delhi.

Therefore, in view of about, it is proposed that Rs. 10.00 lacs may be provided under this unit.

PAC.2 Centre for the performance and Visual Arts--[Rs. 45.00 lacs]

Chandigarh which is the capital of the states of Punjab and Haryana besides the U.T. of Chandigarh has already acquired the reputation as a Cultural Capital of Punjab, Haryana, Himachal Pradesh and Jammu and Kashmir, people from different parts of the country belonging to various religions and faiths are residing in this city.

In order to give a fillip to the cultural life of the residents and the visitors, it has been decided to construct and set up a Chandigarh Centre for the Performing and Visual Arts.

An outlay of Rs. 45.00 lacs is proposed for the Annual Plan 1998-99 for this purpose.

B. MEDICAL AND PUBLIC HEALTH--[Rs. 3548.30 lacs]

I. Administration Side--[Rs. 290.30 lacs]

1. HEALTH SERVICES--[Rs. 290.30 lacs]

H. 50 Bedded Hospital at Manimajra--(Rs. 43.00 lacs)

I--Revenue

One rural Hospital is required to be provided for a population of two lacs and to give one bed for 3,000 population. Keeping this norm in view, during the 8th five year plan, the Community Health Centre at Manimajra has been upgraded to 50 bedded Hospital. The building required for this purpose has been completed.

In order to make the 50 bedded hospital functional, the following posts have also created in the year 1997-98 and will continue during Annual Plan 1998-99 :--

Sr. No.	Name of the Post	No. of Post
1.	Senior Medical Officer	1
2.	Medical Officer	3
3.	Senior Assistant (PMO Cadre)	1
4.	Assistant Matron	1
5.	Staff Nurse	6
6.	Pharmacist	2
7.	Lab. Technician	1
8.	Radiographer	1

Sr. No.	Name of the Post	No. of Post
9.	O.T. Assistant	1
10.	Tailor	1
11.	Cook	1
12.	Ward Servant	6
13.	Barber	1
14.	Mali	1
Total :		27

A sum of Rs. 10.00 lacs is proposed for the requirement of salary during 1998-99.

II. Capital

The Administrative Approval for construction of 13 No. of houses had already been accorded for providing residential accommodation to the existing staff. The work will be completed by 30th June, 1998.

Besides above the Chandigarh Administration has recently excluded the para-medical staff from the allotment of General Pool Accommodation. As such, the construction of more houses for the para-medical staff has gained importance. Moreover, if the staff is provided residential accommodation within the hospital premises, it will definitely add to their efficiency and will help in better patient care. It is, therefore, proposed to construct 14 No's of houses, 8 nos of houses of type II, 5 nos. houses of type I, one on. house type V for Medical/Para-Medical staff of 50 bedded Hospital, Manimajra.

A sum of Rs. 10.00 lacs is proposed during Annual Plan 1998-99.

As the 50 bedded hospital has become functional during the Annual Plan 1997-98, new equipments for operation theatre, for Ortho Department for Anaesthesia Department for Dental Department etc. are required to be purchased during the year 1998-99.

The Break-up of the proposed outlay is as under :--

(Rs. in lacs)

Sr. No.	Particular	Proposed Outlay 1998-99
1.	Construction of staff quarters	10.00
2.	Salary of Staff (Existing)	8.00
3.	Office expenses	10.00
4.	Supplies and Material	5.00
5.	Machinery and Equipment	10.00
Total :		43.00

H.2. Establishment of Primary Health Centre at Village Palsora--[Rs. 15.00 lacs]

To provide the medical treatment to the rural population of the North of Chandigarh, there is one Community Health Centre at Manimajra. But there is no Primary Health Centre to meet with the needs of the rural population residing in the South of Chandigarh. The setting up of one Primary Health Centre at Village Palsora was approved in the 8th five year plan.

The Administrative approval of the total cost of Rs. 84.21 lacs has already been accorded and the work for its construction will be taken in hand by the Engineering Department. As the work is completed in the Annual Plan 1997-98, it will continue during the Annual Plan 1998-99 also. It is proposed to provide Rs. 15.00 lacs for this purpose on capital side to complete the construction work during Annual Plan 1998-99.

After the building is completed the staff would be added, for the proper functioning of Primary Health Centre as per norms and token provision has been made in the 9th Five Year Plan 1997--2002.

The break-up of proposed outlay is as under :--

Sr. No.	Capital Component	Proposed Outlay 1998-99
1.	Outlay for existing work (Construction of building)	Rs. 15.00 lacs
2.	Revenue	Nil
Total		Rs. 15.00 lacs

H.3. Strengthening of Subsidiary Health-Centres (Rural)--[Rs. 100.00 lacs]

I. REVENUE

At present, there are Nine Allopathy Health Centre and one Community Health Centre at Manimajra in the rural areas of Chandigarh. Desired Health Centre population ratio for Rural Area is taken as 30,000. With this norm, one subsidiary Health Centre is required to be opened every year as population of Chandigarh is increasing by about 30,000 every year, in the sub-urban of Chandigarh.

Keeping the above norm in view, it is proposed to open two subsidiary Health Centres in Rural Areas of Chandigarh during the Annual Plan 1998-99 as per details given below :--

(1) Subsidiary Health Centre at Bapu Dham Colony:

In order to meet with the demand of the residents of Bapu Dham Colony for providing medical facilities, the proposal for creation of posts for this Health Centre, with the following staff has already been moved with the Government of India for their approval. Sanction is likely to be received. It is thus expected that Health Centre at Bapu Dham Colony will start functioning during the year 1998-99.

Sr. No.	Name of Post	No. of Post
1.	Medical Officer	1
2.	Pharmacist	1
3.	Auxiliary Nurse Midwife	1
4.	Lab. Technician	1
5.	Trained Dai	1
6.	Ward Servant	1
7.	Sweeper-cum-Chowkidar	1
Total :		7

(ii) Subsidiary Health Centre at village Behlana--(Rs. 2.50 lacs)

At present, there is no Subsidiary Health Centre in village Behlana. For taking medical treatment the residents of this village have to go to long distance. There is a demand from the Village Panchayat for opening one Subsidiary Health Centre and they have given consent in writing that the required land will be provided by them for opening the dispensary. It is as such, proposed to set up one Health Centre in village Behlana during the year 1998-99. There will be requirement of the following staff :--

Sr. No.	Name of Post	No. of Post
1.	Medical Officer	1
2.	Pharmacist	1
3.	Auxiliary Nurse Midwife	1
4.	Lab. Technician	1
5.	Trained Dai	1
6.	Ward Servant	1
7.	Sweeper-cum-Chowkidar	1
Total :		7

II--Capital

(a) Existing Works

(i) Primary Health Centre at Village Burail :

During the year 1996-97, it was proposed to upgrade the Civil Dispensary at village Burail (Sector 45) into a Primary Health Centre by providing the facilities to the residents which are required in a Primary Health Centre such as Laboratory tests, X-ray facilities, E.C.G., Ultrasound etc. Although the work of the upgradation of the dispensary is likely to start during the year 1997-98 but it is not likely to complete. As, it is proposed to include this work as a continuing work in the year 1998-99.

(ii) Subsidiary Health Centre at Village Mauli Jagran :

Health Centre at village Mauli Jagran is already functioning in a school building. The work is likely to start during the year 1997-98 but it will not be completed, and it is proposed to continue this work during the Annual Plan 1998-99 also. There is no requirement of staff as the same has already been sanctioned and is functioning.

In addition to the building for the Health Centre, it is proposed to construct 11 No. of houses of type II, III, IV for providing residential accommodation to the staff. The Engineering Department has already submitted the Rough Cost Estimate amounting to Rs. 30.00 lacs.

(iii) SUBSIDIARY HEALTH CENTRE AT VILLAGE BEHLANA :

At present, there is no Health Centre at village Bahlana to cater the health needs of the population living in this village and in the surrounding area. The Village Panchayat has agreed to provide Shamlat Land for the construction of building. It is thus proposed to construct building for the Health Centre at Village Behlana.

The break-up of the proposed outlay during Annual Plan 1998-99 is as under :--

Sr. No.	Name of Work	Proposed Outlay 1998-99 (Rs. in lacs)
1.	For the Construction work	25.00
2.	Salary	3.00
3.	Office Expenses	1.00
4.	Supplies and Material	66.00
5.	Machinery and Equipment	5.00
Total :		100.00

H.4 Strengthening of General Hospital Sector-16, Chandigarh--[Rs. 74.30 lacs]

In order to provide better facilities to the patients and for the smooth functioning of the General Hospital, it has become necessary to strengthen this hospital by including the following additional facilities in the Annual Plan 1998-99 :--

I REVENUE**Continuing Staff Scheme :**

The following posts were created during the year 1995-96. The case for their ex-post facto approval for creation was referred to the Government of India and it is likely that these posts will be created and filled up during 1998-99.

Sr. No.	Name of Post	No. of Posts
1.	Dental Surgeon	2
2.	House Surgeon	3
3.	Clinical Phychologist	1
4.	Ultra Sound Technician	1
5.	Legal Assistant	11
6.	Trade Mill Technician	1
7.	Dental Hygenist	1
8.	E.C.G. Technician	1
9.	Sr. E.C.G. Technician	1
10.	Plaster Room Assistant	1
Total :		13

(i) Blood Bank :

Out of the staff approved for the Blood Bank during the 8th five Year Plan, as per the norms, the following posts have still not been created. As the Blood Bank has already started functioning since 1994-95, the work has increased. As such, the remaining posts as mentioned below may be approved during 1998-99.

Sr. No.	Name of Post	No. of Posts
1.	Typist-cum-Clerk	1
2.	Driver	1
3.	Cook Mate	1
Total		3

(ii) Nursing Department

The General Hospital over several years has expanded to a great extent. Number of new departments have been added and bed strength from 350 has increased to 500. Somehow Nursing Department has not been expanded at the required pace.

Remedy to improve this situation is only creating of more posts, atleast for the newly created department of the Hospital.

The following posts are, thus, proposed to be created for the

S.No.	Name of Post	No. of Posts
1.	Staff Nurse	3
2.	Nursing Sisters	2
3.	Clerk-cum-Typist	1
Total :		6

(iii) Physiotherapy Department

Presently, Physiotherapy Department is working with only one Physiotherapist. As it has been felt necessary that we may provide better services is to be provided in this department by adding more man power. Therefore, the following posts are proposed to be created during the Annual Plan 1998-99 :--

1.	Sr. Physiotherapist	1
2.	Physiotherapist	1
3.	Ward Servant	1
4.	Sweeper	1
5.	Registration Clerk	1
Total :		5

(iv) Dietician Department :

The activities of the Dietician Department have devesified considerably in the past few years. Each patient taking the hospital diet is provided diet according to his specific disease condition. This requires extensive ward round on the part of the Dietician for assessing the needs of each of the newly admitted patient and later to see if any modification in his daily diet is needed. The following posts has been proposed during 1998-99 :--

Sr.No.	Name of Post	No. of Post
1.	Sr. Dietician	1
2.	Storekeeper-cum-Clerk	1
3.	Cook	3
4.	Peon/Ward Servant	2
Total :		7

(v) Library :

At present, no library facilities are available in the General Hospital for medical, para-medical and for trainees. Library facilities are required to be provided for the students as well as for doctors and for other Para-medical staff. The following posts are proposed to be created during the Annual Plan 1998-99 :--

1.	Assistant Librarian	1
2.	Peon-cum-Lab. Attendant	1
3.	Sweeper	1
Total :		3

(vli) Administrative Staff

As compared the ministerial staff, the strength of the Medical/Para-medical staff had increased. The staff working in D.H.S. office and P.M.O

office remained the same for about one decade and the workload has increased manifold. It is thus proposed that the following additional posts may be approved in the Annual Plan 1998-99 to bring the efficiency in the disposal of the office work at the Directorate as well as the P.M.O. office.

Sr. No.	Name of Post	No. of Posts
D.H.S's Office		
1.	Superintendent-II	1
2.	Sr. Assistant (for Drugs Control)	1
3.	Photostat Operator	1
4.	Stenotypist for A.C. (F&A)	1
5.	Peon	2
Total :		6
P.M.O. Office		
1.	Chief Pharmacist	1
2.	Senior Assistant	2
3.	Clerks	2
4.	Peon	2
5.	Restorer	1
6.	Chowkidar	5
7.	Ward Servant	4
8.	Sweepers	3
Total :		20

(viii) National Programme for Control of Blindness

National Programme for control of Blindness was a 100% Centrally Sponsored Scheme and under this scheme the post of one M.O. and one Ophthalmic Assistant were sanctioned and the posts were manned.

In view of the guidelines of the Government of India the centrally sponsored scheme is now required to be converted into State Plan and as such it is proposed that the following posts have already included in the 9th Five Year Plan and will be continued in the Annual Plan 1998-99.

Sr. No.	Name of Post	No. of Posts
1.	Medical Officer	1
2.	Ophthalmic Assistant	1
Total :		2

In addition to the above, the Government of India as per the general policy, donated one vehicle for effective control of blindness in the

urban as well as in the Sub-Urban areas of the Union Territory, Chandigarh. But no Driver was sanctioned. With the result the vehicle could not be put to its use for want of a Driver. It is, thus, essential that a post of Driver is also provided for this scheme.

(ix) Staff for Computer :

As per the latest policy of the Government of India, the Computers are to be provided/installed in almost every Department of the Government for bringing efficiency and accuracy in the accounting system and to maintain other day to day data of the various functions of the department. Keeping this policy in view, heavy duty Computers have been installed in the General Hospital. But no person having the knowledge of Computers has been sanctioned. In order that Computers are put to use in its full capacity, the following costs are essential and have thus been proposed to be sanctioned :--

Sr. No.	Name of Post	No. of Post	Scale of Pay
1.	Assistant Programmer	1	
2.	Data Entry Operator	3	
		Total : 4	

(x) Setting up of a Statistical Cell in the Health Department :

In order to implement the Health Management Information System for the collection of meaningful data and for effective policy planning and implementation and to serve as tool for the surveillance, prevention and timely remedial measures, establishment of statistical cell in the Directorate of Health Services is very essential. Statistical Cell will implement as Health Management Information System in the U.T., Chandigarh. Under this system, all the Health related information such as Family Welfare, MCH, Immunization, National Malaria Eradication Programme, National Blindness Control Programme, Tuberculosis, National Leprosy Eradication Programme, National AIDS Control Programme etc. and also communicable disease of National and local importance will be monitored by the Cell. Timely collection and timely analysing the information will serve as a tool for the effective policy planning, prevention and timely remedial measures for communicable disease Health related targets.

It is, therefore, proposed that an independent Statistical Cell with following staff is proposed to be set up.

Sr. No.	Name of Post	No. of Posts
1.	Assistant Director (Health)	1
2.	Assistant Research Officer	1
3.	Statistical Assistant	1
4.	Computer-cum-Data Entry Operator	1
5.	Junior Scale Stenographer	1
6.	Peon	1
Total :		6

(xi) Medical Staff:

The Strength of Medical Officer in the General Hospital has been stagnating for last so many years and on the other hand, the No. of patients have increased many times. During the 8th Five Year Plan 1992--97, no post of Medical Officer has been created for the General Hospital. The result has been that there are much less number of doctors to look after the increased number of patients. It has, thus, been considered necessary that strength of the doctors be increased in all the specialities, in the General Hospital. The detail of which are given below :--

Sr. No.	Name of the Department Specially	Number of posts required	
		Medical Officer	Sr. Medical Officer
1.	Medicine Department	1	--
2.	Surgery Department	2	--
3.	Paderitics Department	2	--
4.	Gyne Department	4	--
5.	Pathology Department	1	--
6.	Eye Department	Nil	--
7.	Anathesia	2	2
8.	E.N.T. Department	--	1
9.	Skin Department	--	1
10.	Orthopadic Department	--	2
11.	Casualty Department	4	--
Total :		16	6

(xii) Establishment of School of Nursing for Diploma in General Nursing and Midwifery in General Hospital, Sector-16, Chandigarh:

General Hospital is a 500 bedded hospital with various specialities. This Hospital provides 6 months Midwifery training to those candidates who have already undergone 3 years General Nursing Diploma. ANM (Vocational) training for 10+1 and 10+2 level students of Education Department are also being imparted in this Hospital.

As per the Indian Nursing Council recommendations, the requirement of the staff for a School of Nursing with 60 students within the Annual intake of 20 students :--

Sr. No.	Name of Post	No. of Posts
1.	Principal	1
2.	Tuitor/Clinical Instructors	2
3.	Clerk-cum-Typist	1

Sr. No.	Name of Post	No. of Posts
4.	Driver	1
5.	Peon	1
6.	Sweeper	1
Total:		7

Furniture, equipment, stipend to the trainees student and one utility vehicle would also be provided as per norms of the Government of India Nursing Council.

(xiii) Staff for Incinerator:

The Government of India had sanctioned the following posts for the Incinerator but these posts could not be filled up due to non-installation of the machinery. Now the Incinerator will be ready during the year 1998-99 and thus it is proposed to fill up these posts during the year 1998-99 :--

1.	Operator	1
2.	Sweepers	2
Total :		3

(II) CAPITAL WORKS

(i) Providing of Incinerator in the General Hospital:

As per the Notification of the Union Ministry of Environment and Forest, the Incinerator are required to be installed in the Hospital and private Nursing Homes for the disposal of clinical waste for the maintenance of a healthy environment. In the General Hospital, no incinerator has been installed for the disposal of the clinical waste.

In order to meet with the obligatory requirement of rules, it is proposed to instal the Machinery having nominal burning capacity of 181 Kgs./hr. so that incinerator may become functional.

An outlay of Rs. 35.00 lacs has approved during the Annual Plan 1997-98. But the work is not likely to be started due to some other formalities. Thus it is become necessary to include this work in the Annual Plan 1998-99.

In the General Hospital, the facilities already provided have become out-dated and need renovation. It is, thus, proposed that the above works may be got done during the Annual Plan 1998-99 so as to provide better Health care and facilities to the patients in the General Hospital.

(ii) Establishment of School of Nursing--[Rs. 1.50 lacs]:

Land adjacement to present Nurses Hostel is available where additional accommodation for setting up the school of Nursing could be provided.

(iii) Construction of staff quarters in Sector 15 & 24, Chandigarh--
[Rs. 10.00 lacs]

With the introduction of House Allotment Policy of the Chandigarh Administration, it is felt that Hospital should have such number of houses so as to provide residential accommodation atleast to 50% of the staff. Keeping this exigency in view and the great demand of Class IV Employees Union of Health Department, Chandigarh, it is proposed to construct 24 Nos. staff quarters for para-medical staff in Sector 15, Chandigarh and 42 Nos. additional staff quarters for Group D employees in Sector 24, Chandigarh.

The break up of the proposed outlay 1998-99 is a under :--

Sr. No.	Particulars	Proposed Outlay 1998-99 (Rs. in lacs)
1.	For the construction work (existing)	..
2.	For the construction work (New)	27.50
3.	For the Salary of Staff	5.00
4.	Office expenses	14.80
5.	Supplies and material	17.00
6.	Machinery and Equipment	10.00
Total :		74.30

H.5. URBAN DISPENSARIES--[Rs. 40.00 lacs]

I REVENUE

1. SUBSIDIARY HEALTH CENTRE, SECTOR 44, CHANDIGARH

In order to meet with the demand of residents of Sectors 43 and 44, Chandigarh, one Subsidiary Health Centre is proposed to be constructed in Sector 44, Chandigarh in the 9th Five Year Plan 1997--2002. The construction work of building is started in the Annual Plan 1997-98 and is likely to be completed in the Annual Plan 1998-99.

As the construction work of Health Centre in Sector 44 is likely to be completed during the year 1998-99. Thereafter the following staff would be required for its proper functioning :--

Sr. No.	Name of Post	No. of Posts
1.	Medical Officer	1
2.	Pharmacist	1
3.	A.N.M.	1
4.	Lab. Technical	1
5.	Trained Dai	1
6.	Ward Servant	1
7.	Sweeper-cum-Chowkidar	1
Total		7

2. SUBSIDIARY HEALTH CENTRE IN U.T. SECRETARIAT :

It has been decided to the opening of one Allopathic Dispensary in U.T. Secretariat, Sector 9, Chandigarh, where much No. of employees are working in the U.T. Secretariat and adjoining Delux Building. In fact as a temporary measure, to meet with the demand of employees the dispensary has already been started with effect from 14th August, 1996 by deputing doctors and Pharmacists on monthly rotation. In order that proper medical care is given, it is proposed to provide the following staff in the Annual Plan 1998-99 :--

Sr. No.	Name of Post	No. of Post
1.	Medical Officer	2
2.	Pharmacist	2
3.	Ward Servant	2
4.	Sweeper-cum-Chowkidar	1
Total :		7

II. CAPITAL COMPONENT :

ON GOING WORKS :

1. SUBSIDIARY HEALTH CENTRE, SECTOR 35 :

The Health Centre in Sector 35 is already functioning in Government quarters. As per the latst policy of the Chandigarh Administration, the dispensaries, which are functioning in Government. Houses are to be vacated. In order to meet with this situation, it was proposed to construct building for the Health Centre in Sector 35. The construction work in progress is likely to be completed in the Annual Plan 1998-99. Thus, it is proposed to continue this work in the Annual Plan 1998-99.

2. SUBSIDIARY HEALTH CENTRE, SECTOR 44 :

To provide medical facilities to the resident of Sector 44, Chandigarh, it has been proposed to construct building for Health Centre in Sector 44, where the site is available. The construction work in progress is likely to be completed in the Annual Plan 1998-99. It has been thus proposed to continue this work in the Annual Plan 1998-99.

3. CONSTRUCTION OF STAFF QUARTERS IN POLYCLINIC, SECTOR 22 :

The Chandigarh Administration have notified the new House Allotment Rules (1996) for the General Pool Accommodation and excluded the Deptts. who have their own pool accommodation. In view of this decision, the para-medical staff has been excluded from the Allotment of Residential Accommodation from the General Pool Accommodation. In view of this decision, it has become most essential that the Health Department should have its own houses. Therefore, it is proposed that to start with, construction of 16 No. of houses, 8 No. of type II and 8 of type-IV at a total cost of Rs. 28 lacs. Later on, on the availability of space in the Poly clinic, more staff quarters will be constructed.

The break-up of the proposed outlay is as under :

S.No.	Particulars	(Rs. in lacs)
1.	For the construction work.	35.00
2.	Salary of Staff (New)	1.00
3.	Supplies and Material	4.00
Total :		40.00

H.6. EMPLOYEES STAFF INSURANCE SCHEME--[Rs. 5.00 lacs]

REVENUE

One of the functions under the E.S.I. Scheme is to provide Medical Facilities to E.S.I. workers. The Government of India have fixed Rs. 510 per I.P. per year. Under this scheme out of the total expenditure incurred, the E.S.I. Corporation reimburses 7/8 the share.

At present, two E.S.I. dispensaries in Sector 22 and Sector 29 are functioning under employees State Insurance Scheme. About 35,000 E.S.I. workers are covered by these dispensaries. The expenditure of these workers along with staff working in these dispensaries is being met out of Non Plan Scheme.

The Scheme of Employees State Insurance is being expanded to new sectors of employment. With the setting up of new industries, the number of E.S.I. workers are increasing day by day. To meet with this increase, an outlay of Rs. 5.00 lacs are proposed for the purchase of medicines for more E.S.I. workers.

An outlay of Rs. 5.00 lacs is proposed during the Annual Plan 1998-99.

The break up of the proposed outlay is as under :

S.No.	Particular	(Rs. in lacs)
1	Supplies and Material	5.00
Total :		5.00

II. M.C.C. WORKS--[Rs. 13.00 lacs]

Malaria Wing--[Rs. 13.00 lacs]

The functions of the office of Asstt. Director Malaria are to be strengthened seeing the present scenerio as to the epidemic treats and being fire wanted by the W.H.O. In order to strengthen the infrastructural base of malaria wing, an outlay of Rs. 13.00 lacs has been proposed during Annual Plan 1998-99 for this purpose.

3. OTHER HEALTH SERVICES HOMEOPATHY AND AYURVEDA--[Rs. 18.00 lacs]

H&A.1 Establishment of Ayurvedic Dispensaries--[Rs. 8.75 lacs]

The Government of India is very keen to popularise the Indian System of Medicine. Keeping this in view, a separate Department of ISM and

Homoeopathy has been created in the Ministry of Health and Family Welfare. The ISM is very popular in the City Chandigarh and there is every increase in the number of patients visiting these dispensaries from various quarters, the demand for opening more Ayurvedic dispensaries is received. Keeping this in view, the following proposals are proposed to be included in the Plan of this year too.

1. Ayurvedic Dispensary, Sector-15 (in Sec. 24)

The Ayurvedic Dispensary, Sector 15, was sanctioned by the Chandigarh Administration. It is proposed to include this Dispensary (Sector 24) in the Annual Plan with the following staff :--

S.No.	Name of Post	No. of Post
1.	Medical Officer	1
2.	Dispenser	1
3.	Ward-Servant	1
4.	Sweeper-cum-Chowkidar	1
5.	Mali	1
Total :		5

CAPITAL COMPONENT [ONGOING WORKS] :

(i) Ayurvedic Dispensary Building in Sector 24 :

At present, Ayurvedic Dispensary is functioning in Sector 15 in a hospital quarter, meant for Nursing Staff of the Hospital. There is a persistent demand of nurses and residents of Sector 15 for construction of an independent building for this. This dispensary building is under construction. It has been proposed that the office of the Directorate of ISM&H will be constructed on the first floor of this Ayurvedic Dispensary of Sector 24. During the Annual Plan 1997-98, an outlay of Rs. 10.00 lacs was approved. As the work will not completed during 1997-98, it is considered necessary to continue this work in the Annual Plan 1998-99.

(ii) Ayurvedic Dispensary in Sec. 33 & 46 (Construction of Building)

There is a persistent demand from the Sector Level Committee for the last 3 years for the construction of an independent building for these dispensaries. At present, these dispensaries are functioning from a Government quarter. The Secretary House Allotment Committee has issued orders for their vacation. But still they are running in the same quarter on penal rent. To meet with the demand of local population, it is proposed to construct an independent building for these dispensaries. As the construction work is not started due to non-completion some other formalities, it is considered necessary to continue this work in the Annual Plan 1998-99.

The break up of the proposed outlay is as under :

	Proposed Plan 1998-99 (Rs. in lacs)
1. For the construction work	3.75
2. Salary of the Staff	1.50

		Proposed Plan 1998-99 (Rs. in lacs)
3.	Office expenses	1.00
4.	Supplies and Material	2.50
Total :		8.75

H&A.2 Establishment of Homeopathic Dispensaries--[Rs. 8.75 lacs]

The Government of India is very keen to popularise the Homeopathic system of medicine. Keeping this end in view, a separate Department of ISM&H has been created in the Ministry of Health and Family Welfare. The Homeopathic system is very popular in the city Chandigarh and there is every increase in the number of patients visiting these dispensaries from various quarters, the demand for opening of more Homeopathic Dispensaries is received. Keeping this in view, the following dispensaries have been proposed to be included in the Annual Plan 1998-99.

I. REVENUE :

(i) Opening of one Homeopathic Dispensary, Sector 11, Chandigarh

One Homeopathic Dispensary has been proposed to be opened in Sector 11 with the following staff in year 1998-99 :--

S.No.	Name of the Post	No. of Posts
1.	Medical Officer	1
2.	Pharmacist	1
3.	Ward Servant	1
4.	Sweeper-cum-Chowkidar	1
Total :		4

(ii) Opening of one Homeopathic Dispensary, Manimajra Modern Housing Complex;

One Homeopathic Dispensary is proposed to be opened in the Modern Residential Complex during the Annual Plan 1998-99 with the following staff :--

1.	Medical Officer	1
2.	Pharmacist	1
3.	Ward Servant	1
4.	Sweeper-cum-Chowkidar	1
Total :		4

II. Capital :

(1) Homeopathic Dispensary, Sector 47 :

The Homeopathic dispensary, Sector 47, is functioning in a rented residential quarter of Chandigarh Housing Board. There was persistent

demand from the Sector Level Committee for the construction of an independent building for the dispensary. For this purpose the rough cost estimates worth Rs. 35.00 lacs have been approved by Chandigarh Administration. The work will not be completed during Annual Plan 1997-98. Thus it is necessary to continue this work in the Annual Plan 1998-99.

	Proposed Annual Plan Outlay 1998-99 (Rs. in lacs)
For the Construction Work	3.75
Salary of Staff	1.50
Office expenses	1.00
Supplies and material	2.50
Motor Vehicle	3.50
Total :	8.75

H.9 DIRECTORATE OF INDIAN SYSTEM OF MEDICINE AND HOMEOPATHY-- [Rs. 9.50 lacs]

The Central Council of Health and Family Welfare has been impressing upon the States and Union Territories for the establishment of separate Directorate of Ayurveda, Homeopathy system of medicine. It is, thus proposed to establish one Directorate which may be called Directorate of Indian System of Medicine and Homeopathy Chandigarh and which may be headed by the present Director Health Services.

In the Union Territory of Chandigarh there are five Ayurvedic and four Homeopathic dispensaries functioning. Besides these, there is a proposal to open three more dispensaries. At present, all these dispensaries are manned by Medical Officer/Assistant Medical Officers. But there is no senior rank officer to control, co-ordinate and supervise the functioning of all these dispensaries.

In view of the above position, the following staff is proposed to be sanctioned for the establishment of a separate Directorate of Indian System of Medicine and Homeopathy.

S.No.	Name of Posts	No. of Posts
1.	Deputy Director-cum- Sr. Medical Officer (Ayurveda)	1
2.	Deputy Director-cum- Sr. Medical Officer (Homeopathy)	1
3.	Sr. Assistant	2
4.	Clerk	2
5.	Cashier	1
6.	Peon	3
7.	Sweeper	1
8.	Chowkidar	1
Total :		12

An outlay of Rs. 0.50 lacs is proposed for the Annual Plan 1998-99 as a token provision for this purpose.

(iii) **MEDICAL EDUCATION & RESEARCH--[Rs. 3233.00 lacs]**

MER.1 Govt. Medical College & Hospital :--[Rs. 3233.00 lacs]

The Government Medical College, Chandigarh was started during the year 1991 in pursuance of the No Objection Certificate issued by the Government of India, Ministry of Health & Family Welfare. *Vide* their U.O. No. 12013/31-90ME(P), dated 15th January, 1991. The construction of this College and Hospital was started with the outlay of Rs. 100.00 lacs earmarked in the Annual Plan for 1991-92. The project report forwarded to the Ministry,--*vide* letter No. GMCOL-93/5149, dated 12th July, 1993 stands approved by the EFC in its meeting held on 14th October, 1996.

An outlay of Rs. 3,233.00 lacs including expenditure on revenue heads of expenditure is proposed for year 1998-99 in order to ensure the timely completion of construction work on various Blocks of the 500-Bedded Teaching Hospital in Sector 32, Chandigarh as per proposals of 9th Five Year Plan 1997--2002.

1. **Revenue Section--[Rs. 1,283.00 lacs]**

(i) Salary for the staff	Rs. 200.00 lacs
(b) Non Salary Heads	
(i) Machinery & Equipments	Rs. 423.00 lacs
(ii) Material & Supplies	Rs. 300.00 lacs
(iii) Motor Vehicles	Rs. 30.00 lacs
(iv) Office Expenses	Rs. 180.00 lacs
(v) Other Charges	Rs. 150.00 lacs
Grand Total	Rs.1283.00 lacs

2. **CAPITAL SECTION--[Rs. 1950.00 lacs]**

Further justifications for the expenditure on both the components i.e. Revenue and Capital expenditure is being given as under :--

Revenue Section--[Rs. 200.00 lacs]

Staff

As per guidelines of the Govt. of India/Admn., the committed liabilities of all the posts which were created and filled-up as on 31st March, 1997, stand transferred on Non-Plan.

Besides those posts which were created and filled up during 1997-98, the additional requirement of posts have been projected as per recommendations made in the EFC Memo already approved by the Govt. of India in principle except a few like posts in the Nursing Staff which has to be based on the norms fixed for a teaching Hospital as per instructions of the Government from time to time.

Machinery & Equipment—[Rs. 423.00 lacs]

The following Machinery and Equipment is proposed to be purchased/acquired for use in the College Hospital in the Public interest during the Annual Plan 1998-99 as per norms fixed by the MCI.

1. Upgradation of Anaesthesia and Paediatrics departments.
2. Radiology/Radiotherapy machines/C.T. Scan
3. Expansion of I.C.U./C.C.U.
4. Equipment of basic teaching departments--Physiology, Anatomy, Biochemistry, Pharmacology and Microbiology.
5. Furniture for E block offices
6. Oxygen concentrator
7. Digital Subtraction Angiography
8. Electron Microscope
9. Equipment for PCR and molecular genetics
10. Videoscopes for gastroenterology, pH metry, manometry, endoscopic ultrasound
11. Library Superintendent
12. Computers.

Material and Supplies—[Rs. 300.00 lacs]

The cost of various consumable materials necessary for the Hospital use is increasing day by day. A sum of Rs. 240.00 lacs have been provided in the REs during the financial year 1997-98. The charges for the patient's Diet have been increased from September, 1997 onwards and likely to be increased further keeping in view the increase in prices of all the eatables in the market. Further the expenditure on purchase of following items is being met from this sub-head :

- (a) Chemicals
- (b) Reagents kits
- (c) Glass Waters for the Labs and Hospital
- (d) Various Medicines and life saving drugs.
- (e) Consumable material like cotton gauze etc.
- (f) Surgical/operation theatre material.
- (g) Hospital furniture.
- (h) Pagars for the Faculty/Hospital Staff.
- (i) Diet charges of the patients.
- (j) Laundry charges.
- (k) Other miscellaneous articles in connection with the hospital.

Office Expenses—[Rs. 180.00 lacs]

After the starting of Emergency Services in the College Hospital, the load of Electricity consumption has been increased. The OPD Block/Block B is

also going to be commissioned for its services owing to which the expenditure on the Electricity Charges is again going to increase further. Apart from the above, the following types of expenditure are also being met from this sub-head :--

- (a) Purchase of office equipment like Type Writers etc.
- (b) Books & Journals for the College Hospital Library.
- (c) Electricity, Water and Telephone charges.
- (d) Rent of Prayaas Building
- (e) Rent of Nursing Accommodation
- (f) Advertisements and Publications.
- (g) Purchase of stationery items.
- (h) Payment of Govt. Functions etc.
- (i) Other miscellaneous expenses on office.

Motor Vehicles--[Rs. 30.00 lacs]

The following types of expenses are met with from this sub-head :

(a) This office has already proposed the acquisition of following new vehicles for the smooth functioning of the public services in this college and hospital as per proposals in the 9th Five Year Plan :--

Particulars of Vehicles	1998-99
Luggage Carrier/Truck	1
Swaraj Majda Truck	1
Jeep/Gypsy	1
Minis Bus/Staff Bus	1
Total	4

Other Charges--[Rs. 150.00 lacs]

Most of the services like Laundry Services, Kitchen Services, Security Services, Sanitation and House keeping, para-medical staff and ward staff (Group-D) is being appointed on contract basis. The rates of wages of the contract employees have been increased/revised in order to ensure the payment of minimum wages and other statutory deductions on account of EPF, ESI and EDLI etc. Approximately a sum of Rs. 1.50 crore would be required for the payment of such wages to the contract staff.

CAPITAL COMPONENT--[Rs. 1950.00 lacs]

Construction of the 500-bedded Govt. Medical College Hospital was started in 1991. It has been taken up in a phased manner depending upon the availability of funds as power allocation approved by the Planning Commission, Govt. of India. The Planning Commission had allocated Rs. 5,685 lacs during the 8th Five Year Plan for 500-bedded Teaching

Hospital/Government Medical College, Sector 32, Chandigarh. The remaining amount is approved from the Planning Commission for the 9th Five Year Plan on the basis of EFC memo, approval of which has already been accorded on 14th October, 1996 for the project as a whole. Expenditure of Rs. 4111.00 lacs has already been incurred upto the completion of 8th Five Year Plan 1992--97 in accordance with the plan outlay of U.T. Chandigarh.

Since the construction of the Govt. Medical College and Hospital is a date bound assignment as per commitment made by the Chandigarh Administration in the EFC Memo approved by the Expenditure Finance Committee (G.O.l.) in its meeting held on 14th October, 1996, the detailed justification for the expenditure of Rs. 1950.00 lacs being proposed in the Capital Outlay during the Annual Plan 1998-99 for the construction of various blocks, Residences for Doctors and other medical staff and Hostel etc.

(iv) POLICE HOSPITAL--[Rs. 7.00 lacs]

On the termination of 8th Plan the salary component of staff of Police Hospital position as on 31st March, 1997 stands transferred to Non-Plan. However other related components such as Machinery & Equipment, Office Expenses, purchase of Medicines etc. are required to be made during the 1998-99. An outlay of Rs. 7.00 lacs has been proposed for the purpose during Annual Plan 1998-99.

C. AUGMENTATION WATER SUPPLY--[Rs. 1186.00 lacs]

I. Administration's Works--[Rs. 1.00 lac]

WS.1 Share Towards Ghaggar Dam--[Rs. 1.00 lac]

A token provision of Rs. 1.00 lac is made for the Annual Plan 1998-99 to bear the cost of survey for updating the project report of Ghaggar Dam Project.

II. M.C.C.'s Works--[Rs. 1185.00 lacs]

WS.1 Augmentation Water Supply Chandigarh Phase-IV Scheme--[Rs. 290,00 lacs]

The water supply of the Town/City is designed to fulfil the following needs :--

- (a) Water requirement for domestic use.
- (b) Water requirement for irrigation/watering of lawns and open spaces.
- (c) Water requirement for industries.
- (d) Water requirement for commercial centres.
- (e) Water requirement for institutions.
- (f) Water requirement for daily floating population.
- (g) Unaccounted for water (line losses and breakages of distribution system etc.)

The total requirement for the above various uses when converted into per capita per day population of the city works out as 200 gallons. Hence for

the population of 10 lacs, which is almost the present population of the Town, the requirement of the water of the city during peak summer months works out as 200 mgd and in winter months as 130 mgd.

At present, the 'Source' of water for the city is from 'Bhakra Main Line' as well as from the Tubewells. As on date, 3 pipes of 20 mgd capacity have been laid from Bhakra Main Line. The respective share of Chandigarh, Punjab and Haryana out of 60 mgd water being pumped from Bhakra Main Line is as under :--

(i) Chandigarh City	43.5 mgd
(ii) SAS Nagar (Mohali)	7.5 mgd
(iii) Chandimandir	4.5 mgd
(iv) Haryana	4.5 mgd
Total	60 mgd

Chandigarh city is availing 52 mgd of water against its due share of 43.5 from 3 pipe line already laid by the time 4th pipe line is laid, (if of the same capacity i.e. of 20 mgd) Punjab, Haryana and Chandimandir will be in a position to draw their due share from all the 4 pipe lines. By deducting their share, the share of Chandigarh from 4th pipe will be 58 mgd against 52 mgd already being availed from 3 pipes. Hence by the laying of 4th pipe line, the actual addition to the present quantity of Canal Water will be 6 mgd only.

Tubewells are not successful in Chandigarh City because of the limitation of Under Ground Water formations. The total contribution from the Tubewells practically is not more than 10 mgd or even less. It is sheer wastage of adding more tubewells to the city because more or less such Tubewells are connected directly with distribution system and not to the 5 number city water works. Hence Tubewells continue to pump water in the water distribution system even during non supply hours which are nearly 16 hours out of total 24 hours every day. Hence except during morning, noon and evening pumping hours, the water of most of the Tubewells is not utilised to meet with the requirement of residents of the city during demand hours of the day. Additionally and importantly, the yield of the Tubewells is decreasing every day/month/year. Their life is also 1/3rd then the normal life because of the limited water formations.

In view of the above over all facts, the only reliable source of water for the city is 'Bhakra Main Line'. Hence, the size of the 4th pipe should be of 60 mgd or even still higher i.e. to the extent the size of the pipe is available in the country, because of the following reasons :--

- (i) To bridge the gap between the demand of peak summer months of 10 lacs population as 200 mgd against available quantity of 60 mgd during peak summer months.
- (ii) To bridge the gap between perenial demand of 130 mgd of 10 lacs population against available quantity of 60 mgd.
- (iii) If pipe of smaller capacity i.e. 20 mgd is laid, then no further land space will be available either at Kajauli Water Works or in the strip of land from Kajali to Chandigarh city for laying subsequent pipe lines for Chandigarh city.

- (iv) Lastly and importantly the cost of the pipe of the bigger diameter say of 60 mgd capacity will not be 3 times of the cost of 20 mgd capacity if laid of the same specifications. Roughly we can say that the cost may be 2-1/2 times instead of 3 times.

In view of the above hard facts, there is no alternative but to lay 4th pipe line of the 'BIGGEST DIAMETER AND CAPACITY' available in the country. Even by doing so, the Administration will not be able to bridge the gap between the present day demand and the quantity of water that will be available after laying 4th pipe line of the biggest available diameter.

An allocation of Rs. 290.00 lacs is made available during Annual Plan 1998-99 under this scheme.

WS.2 Pumping Machinery--[Rs. 25.00 lacs]

An outlay of Rs. 200 lacs has been approved in the 9th Five Year Plan for the replacement of pumping machinery which have out lived its useful life. An outlay of Rs. 25 lacs was approved in the Annual Plan 1997-98 and the similar allocation of Rs. 25.00 lacs is proposed for the Annual Plan 1998-99 under this scheme.

Pumping machinery installed at various Water Works including Kajauli Water Works has to be operated round the clock. This involves lot of wear and tear. It is, therefore, proposed to replace the pumping machinery which have out lived its useful life in a phased manner. The detail of the scheme is given below :--

1. Augmentation of Pumping machinery at Water Works, Sector 26 (Jyoti side), Chandigarh.
2. Stand-bye Pumping machinery at Water Works, Sector 12, Chandigarh.
3. Replacement of Pumping machinery, Phase-I and Phase-II.

WS.3 Renovation of Civil Works at Water Works--[Rs. 75.00 lacs]

An outlay of Rs. 150.00 lacs have been approved for the 9th Five Year Plan and Rs. 75.00 lacs was approved in the Annual Plan 1997-98 for the renovation of civil structures at various Water Works located in Sectors 37, 32, 26, 39 and 12.

For the proper upkeep of civil structure which have become fairly old and need renovation, an outlay of Rs. 75.00 lacs has been proposed for the Annual Plan 1998-99. The proposed schemes are as under :--

- (i) Providing and installing 11 KV metering equipment at various Water Works at Chandigarh.
- (ii) Renovation of various collection centres.
- (iii) Additional cash collection centres and mtc. booths in various sectors.
- (iv) Addition/alteration in Pump House at Water Works, Sector 12 and 37.
- (v) Special repair of Public Health Lab. Alum House, Filtration Plant and Pump House at Water Works, Sector 39, Chandigarh.

- (vi) Providing and fixing chloring Towers and Sheds for chlorine.
- (vii) Desilting of UGR at various Water Works, Chandigarh.

**WS.4 Laying of Additional Pipe Line in various Sectors of Chandigarh--
[Rs. 399.00 lacs]**

In the 9th Five Year Plan an outlay of Rs. 650 lacs and Rs. 399 lacs for the Annual Plan 1997-98 has been approved. In order to augment the water supply by adding more tubewells as the augmentation water supply scheme, Phase-IV shall become operational only by the year 2001-2002.

The city is covered with piped water supply system. Due to rapid increase in population, the requirement of water is continuously going up. It is, therefore, necessary to increase the carriage capacity of underground pipe lines. In order to take care of the disruption on account of failure of machinery, power supply or line breakages, the present storage capacity of 30 M.G.D. is also required to be up-graded by providing additional storage underground reservoirs. 11 M.G.D. capacity U.G.R.'s are under construction. It is also proposed to drill more tubewells as the discharge from around 20 Nos. tubewells has reduced to uneconomical level and more tubewells are getting dry. An outlay of Rs. 399.00 lacs for the Annual Plan 1998-99 has been proposed for the on going schemes and New Schemes as well. The detail of which is as under :--

1. Construction of 2 MG capacity UGR and 50,000 gallons capacity OHSR and Alum House at Water Works, Sector 39, Chandigarh.
2. Construction of 3 MG capacity UGR at Water Works, Sector 37, Chandigarh.
3. Construction of 3 MG capacity UGR at Water Works, Sector 26, Chandigarh.
4. Construction : of S & S Tank 6 MG capacity (6th Unit) at Water Works, Sector 39, Chandigarh.
5. Construction of S & S Tank 6 MG capacity (7th Unit) at Water Works, Sector 39, Chandigarh.
6. Construction of 3 MG capacity UGR at Water Works, Sector 32, Chandigarh.
7. Providing 12" i/d trunk main from Water Works, Sector 32 to Junction of Sector 21, 22, 34 and 35.
8. Providing 24" i/d trunk main from Engineering College to Sector 3, Chandigarh.
9. Providing 16" i/d trunk main from Water Works, Sector 39 to West of Sector 38, Chandigarh.
10. B/I 15 Nos. tubewells in lieu of abandoned tubewells.

WS.5 Augmentation of Water Supply under Development Scheme No. II at Manimajra, U.T., Chandigarh--[Rs. 25.00 lacs]

For the Augmentation of Water Supply under Development Scheme No. II at Manimajra, an outlay of Rs. 300 lacs has been approved for the 9th Five Year Plan 1997--2002 and Rs. 25 lacs in the Annual Plan 1997-98.

The water supply to the town is based on tubewells. Due to increase in population and development of Manimajra town the existing pipe network is

insufficient to meet the increased demand of water and needs upgradation and replacement. The existing tubewells are also not sufficient to meet the demand of water supply of the town. It is, therefore, proposed to install Additional tubewell to augment the water supply of the town. It is also proposed to provide the additional storage capacity at Water Works to later the demand of water during the power failure at the tubewells. Boosting system has also been proposed to maintain the adequate pressure at consumer end.

In the Annual Plan 1998-99, an outlay of Rs. 25.00 lacs has been proposed for this purpose as per detail given below :--

1. B/I of 10 Nos. tubewells and generating sets.
2. Construction of 1 MG capacity UGR. Pump House transformer etc. at Water Works No. 2 at Manimajra.
3. Construction of 1 MG capacity UGR at Water Works No. 1, Manimajra.
4. Development of various pockets.
5. Upgradation of water supply distribution network.

WS.6 Basic Minimum Services Programme--[Rs. 371.00 lacs]

In order to upgrade the different services in the labour colonies, it is proposed to augment the Water Supply System, provision of additional water stand posts and installation of more tubewells, construction of more Sulabh Sauchalayas, Temporary toilets and provision of more mobile toilet vans, so as to check the open defecation. Insitu upgradation of unplanned labour colonies is also being done.

In the Annual Plan 1998-99 an outlay of Rs. 371 lacs has been proposed. The major proposed schemes are as under :--

1. Boring and installation 15 Nos. tubewells in various colonies.
2. Construction of 20 Nos. Sulabh Sauchalayas for various colonies.
3. Construction of 30 temporary Toilets at various labour colonies.
4. Provision of 27 Nos. mobile toilet vans for various labour colonies, Chandigarh.
5. Insitu upgradation of Gandhi Colony, Sector 26.
6. Insitu upgradation of Kumhar Colony and Janta Colony, Sector 25, Chandigarh.
7. Provision of additional water stand posts in various labour colonies.
8. Upgradation/strengthening of water supply distribution lines.

D. HOUSING--(Rs. 443.00 lacs)

HG.1 Accommodation for Government Employees--[Rs. 280.00 lacs]

For the 9th Five Year Plan, 1997--2002, there is an approved outlay of Rs. 2,000.00 lacs including an amount of Rs. 300.00 lacs has been provided for leak proofing of houses built between 1950--80. The construction of Government Houses for U.T. employees is a continuous process to increase level of satisfaction in Government accommodation as

many employees are in the waiting list for last 15 years. The emphasis is being laid to construct lower category houses. Similarly with improvement in economic standards of occupants it has become necessary to augment the existing electrical services as provided in houses built between 1950--80. The approved outlay for Annual Plan 1997-98 was Rs. 400.00 lacs and an expenditure of Rs. 249.40 lacs has been made.

An outlay of Rs. 280.00 lacs is proposed for the Annual Plan 1998-99 for the works continuing and New Works.

(A) Continuing Works :

1. Const. 9 Nos. houses Type-V in Sector 42-C, Chandigarh.
2. Const. 42 Nos. houses Type-I in Sector 46-D, Chandigarh.
3. Const. 12 Nos. houses Type-IV in Sector 41-D, Chandigarh.
4. Const. 42 Nos. houses Type-I in Sector 46 (Block 'E'), Chandigarh.
5. Const. 42 Nos. houses Type-I in Sector 46 (Block 'H') Chandigarh.
6. Const. 24 Nos. houses Type-I in Sector 46 (Block 'A') Chandigarh.
7. Rewiring in 96 Nos. houses type-II Sector 35, Chandigarh.
8. Rewiring in 84 Nos. houses type-I, Sector 35, Chandigarh.
9. Prov. E.I. in 64 Nos. houses Cluster type-II/III in Sector 33, Chandigarh.
10. Prov. E.I. in 96 Nos. houses Cluster type-II/III in Sector 33, Chandigarh.
11. Modernisation of Kitchen and Toilets in Type-IV, Houses Sector 5, Chandigarh.
12. Providing and fixing of PVC tank in 13 type House, Sector 23, Chandigarh.

(B) New Works :

1. Prov. rewiring of E.I. in 130 Nos. EWS houses in Sector 38-C, Chandigarh.
2. Prov. rewiring of E.I. in 171 Nos. EWS houses Sector 38-D, Chandigarh.
3. Const. of 32 Nos. houses type-III/II (24 Nos. type-III and 8 Nos. type-II) in Sector 33, Chandigarh
4. Stg. and Aug. of Switchgear including rewiring and additional points in 3 Nos. houses type-V (old), H.No. 33, Sector 5 and H. No. 37 and 39, Sector 4, Chandigarh.
5. Mod. and Strengthening of switchgear in 240 Nos. houses type-I No. 401 to 414, 419 to 450 and 455 to 461, Sector 33, Chandigarh.
6. Stg. and Aug. of switchgear including rewiring and addition points in 8 Nos. Houses Type-VI i.e. H. No. 51 to 58 in Sector 5, Chandigarh.

7. Const. 32 Nos. houses Type-III/II (24 Nos. Type-III and 8 Nos. Type-II), Sector 36, Chandigarh.
8. Const. 60 Nos. houses Type-I Sector 46-D, (Block 'C') Chandigarh.
9. Const. 60 Nos. houses Type-I Sector 46-D, (Block 'F') Chandigarh.
10. Strengthening and Aug. of switchgear including rewiring and additional points in 3 Nos. houses type-V (old) i.e. H. No. 33, Sector 5 and H. No. 37 and 39, Sector 4, Chandigarh.
11. Strengthening and Aug. of switchgear including rewiring and additional points in 8 Nos. houses type-VI i.e. H. No. 51 and 58 in Sector 5, Chandigarh.

It is further proposed to initiate action on the following schemes during the Annual Plan 1998-99.

1. Providing 2 Nos. passenger lifts in 32 Nos. type-V (cluster type) House for Government employees, Sector 19, Chandigarh (Group-II).

Works of Special Repairs and Water Proofing Treatment :

A sum of Rs. 300 lacs also stands approved for special repair and water proofing treatment to the existing accommodation for Government employees. The various schemes which stands administratively approved are detailed below and works are planned to be completed during the year :--

1. Estimate for Re-tile terracing to check the roof leakage M.L.A. Hostel, Sector 3, Chandigarh.
2. Estimate for Re-tile terracing to check the leakage over the roof of 13-JE houses in Sector 20, Chandigarh.
3. Estimate for Re-tile terracing to check the leakage over the roof of A-2 type (13 type) houses in Sector 20, Chandigarh.
4. Estimate for Re-tile terracing to check the leakage over the roof of 13-JE type houses in Sector 19-D, Chandigarh.
5. Estimate for Re-tile terracing to check the leakage over the roof of 13-JA type houses in Sector 22-D, Chandigarh.
6. Estimate for existing terracing to check the leakage in Government College for Girls, Sector 11, Chandigarh.
7. Estimate for Re-tile terracing to check the leakage over the roofs of M.L.A. flats in Sector 4, Chandigarh.
8. Estimate for Re-tile terracing to check the leakage over the roof of M.L.A. flats in Sector 3, Chandigarh.
9. Estimate for P/L tar plastic in the roof of Canteen verandah (Government Press, U.T., Chandigarh).
10. S/R for P/L water proofing treatment on the terrace of Hr. Raj Bhawan Sector 6, Chandigarh.
11. Estimate for Re-tile terracing to check the leakage over the roof of 13 type houses in Sector 23, Chandigarh.

12. Estimate for Re-tile terracing to check the leakage over the roof of 12-JE type houses in Sector 22-A, Chandigarh.
13. S/R for P/L Water proofing treatment on the terrace of Punjab Raj Bhawan, Sector 6, Chandigarh.
14. Estimate for treatment of existing terrace to check the roof leakage in New Sectt. Building, Sector 1, Chandigarh.
15. Special repair estimate for providing and fixing joinery work in 13-D type houses in Sector 22, Chandigarh.
16. Estimate for joinery work in Residential building Sector 24 (Type-III houses).
17. Special repair estimates for P/F joinery in type-III houses in Sector 24, Chandigarh.
18. Estimate for P/F joinery work in Residential building Sector 23-A, Chandigarh. (12 type houses)
19. Estimate for replacement white ant eaten unserviceable joinery for type-I houses in Press Colony, Sector 28, Chandigarh.
20. Estimate for replacement termite effected wooden shutter with M.S. folding shutter of 21 Nos. motor garrages in attached with MLA flats Sector 3 and 4, Chandigarh.
21. Estimate for replacement of existing outlived life teak wood flooring in Badminton Hall, Punjab Raj Bhawan, Sector 6, Chandigarh.
22. Special repair estimate for P/F wire gauge shutter in Residential building type-I, II, III, IV houses in Police line, Sector 26, Chandigarh.
23. Constg. B/Wall and wooden jaffery in House No. 50, Sector 2, Chandigarh.
24. Special repair estimate for replacement of termite effected joinery in Police Barracks in Sector 26, Chandigarh.

HG.2 Police Houses--[Rs. 90.00 lacs]

Construction of Houses for Police Personnel--[Rs. 90.00 lacs]

At present there are 1,741 houses in Police Pool and 80 more houses of different categories are under construction which are likely to be completed during 1998-99. In order to achieve 100% satisfaction level in the case of lower subordinates, there is a requirement of 1,300 houses and it is proposed to construct 400 houses for this purpose during the 9th Five Year Plan 1997--2002 as per detail given below :--

(i) Type-V	=	8
(ii) Type-IV	=	16
(iii) Type-III	=	160
(iv) Type-II	=	216
		<hr/>
		= 400
		<hr/>

Out of which 64 houses i.e. 16 Nos. houses of Type-IV and 48 Nos. houses of Type-III in Sector 42 are proposed to be undertaken during the Annual Plan 1998-99. Rest of the houses are to be got constructed during the rest of the 9th Five Year Plan 1997--2002. Estimates for the purposed have been got prepared through Engineering Department.

An outlay of Rs. 900.00 lacs and Rs. 100.00 lacs was approved for the 9th Five Year Plan 1997--2002 and Annual Plan 1997-98 respectively. A sum of Rs. 90.00 lacs has been proposed as an outlay for next Annual Plan 1998-99.

HG.3 Construction of Police Lines Allied Buildings and Misc. Other Works etc.--[Rs. 25.00 lacs]

It is a continuing scheme. An outlay of Rs. 300.00 lacs and Rs. 40.00 lacs was approved for the 9th Five Year Plan 1997--2002 and Annual Plan 1997-98 respectively. An outlay of Rs. 25.00 lacs has been proposed for the Annual Plan 1998-99 for the following works for which the administrative approval stand already accorded by the Administration :--

- (i) New works related to Police CAP complex.
- (ii) Auditorium-cum-Community Centre.
- (iii) Gymnasium Hall in Police Lines.
- (iv) Swimming Pool in Police Lines.
- (v) Riding School.
- (vi) Works related to Police Stations, PPs, Police Lines etc.
- (vii) Misc. other works etc.

HG.4 Houses for Scheduled Castes--(Rs. 40.00 lacs)

An outlay of Rs. 40.00 lacs has been proposed for Annual Plan 1998-99 under this scheme.

HG.5 Jail Buildings--[Rs. 8.00 lacs]

- (i) Building of factory sheds: (a) Carpentry Shed (b) Welding Shed and (c) Canning Shed.

There is a jail factory located in Chandigarh Jail where furniture articles for supply to government offices and educational institutions on receipts of supply orders on payment basis are manufactured. There are no sheds built in jail factory and at present temporary arrangements are made but the condition is very pitiable as there are no proper arrangements for sanitation, electrification, office and stores. It is, accordingly, proposed to built three sheds in jail factory for Carpentry Section, Welding Section and Canning Section separately during the Plan Scheme. At present about 200 prisoners and undertrials are working from morning to evening and vocational training is imparted to them in the trades of Carpentry, Welding, Canning and Polishing of furniture articles. Presently the prisoners and undertrials work under the temporary sheds.

- (ii) Construction of 5 houses for Warders and 5 houses for Headwarders.

There is a shortage of houses for Warders built in jail complex. It is proposed to get 10 houses built for Warders and Headwarders in the Scheme under the Plan Programme.

(iii) Sentry posts for safety and security of the jail-lack of bathroom facilities on the main 8 Sentry towers and shed for interviewers.

There are 8 towers installed in jail complex where around the clock sentries are posted for keeping a vigil of the security of the jail but they are facing great hardship due to lack of minimum facilities i.e. bathroom and therefore for the convenience of the guards on duty at the towers it is proposed to built 8 small bathrooms near the towers. Further, there is no shed for interviewerers to give them shelter from sun and rain. Therefore, it is proposed to built a shed for interviewerers also.

An outlay of Rs. 8.00 lacs is proposed for Annual Plan 1998-99 for this purpose.

E. URBAN DEVELOPMENT--[Rs. 4834.00 lacs]

(i) STATE CAPITAL PROJECT--[Rs. 4051.00 lacs]

SCP.1 Land Acquisition and Survey--[Rs. 2189.00 lacs]

For 9th Five Year Plan 1997--2002 the approved outlay is Rs. 3500.00 lacs. A sum of Rs. 265.00 lacs was provided under Annual Plan 1997-98.

A belt for development of Sector 48 to Sector 56 as lying between phase-II of Chandigarh and SAS Nagar is yet to be fully acquired for development of Phase-III. Priority is to assigned for acquisition of land to guard against any further encroachment.

It is proposed to acquire below noted areas of land on priority for allotting to Housing Co-operative Society and other purposes namely :--

(i) For Institutional purposes in view of Sector 38.	:	51.36 Acres
(ii) Setting up of Industrial Area for 3rd Phase near Mauli Jagran.	:	153.78 Acres
(iii) Reh. Colonies in west of Sector 38.	:	28.16 Acres
(iv) For the Development of 3rd Phase Sector 48 & 49.	:	130.69 Acres
(v) Development of 3rd Phase of Sector 56 Chandigarh.	:	52.40 Acres
(vi) Development of 3rd Phase of Sector.	:	183.50 Acres
Total	:	<u>599.89 Acres</u>

Total approximate cost for acquisition of land has been assessed to Rs. 51.00 Crores out of which an amount of Rs. 2189.00 lacs is proposed for this purpose.

SCP.2 Roads & Bridges

I. Administration Side --[Rs. 426.00 lacs]

For the 9th Five Year Plan there is an approved outlay of Rs. 2600 lacs and for the Annual Plan 1997-98, an outlay of Rs. 230.00 lacs had

been approved. On account of increased traffic on Urban roads, safety measure is to be given priority. Services of transportation consultants, M/S CRAPHTS. were engaged for comprehensive study of traffic problem in city and a detailed report titled as "Mass Rapid Transit System" was submitted by consultant. The recommendation made in the Report includes construction of Flyover at transport chowk ; construction of sub-way for pedestrians ; widening of road lengths ; modification at Intersections ; installation of ATC signals and construction of Slow Carriageway etc. Further development activity includes construction of roads in New Sectors and providing of additional links with Mohali and Panchkula.

An amount of Rs. 426.00 lacs has been proposed for the Annual Plan 1998-99 for the following Schemes.

CONTINUING SCHEMES--[Rs. 130.00 lacs]

1. Construction of V-4 & V-6 Road in Sector 42-D, Chandigarh (around Beant Singh Memorial).
2. Constg. V-5 Road Sector 52, Chandigarh.
3. Construction of Road & Parking in Motor Market, Sector 48, Chandigarh.
4. Construction of Road & Parking for Motor Market, west of Sector 38, Chandigarh.
5. Construction V-3 Road and V-4 Road West of Sector 38, Chandigarh.
6. Construction additional 4-lane High Level Bridge across Sukhna Chao on Chandigarh-Kalka Road, Chandigarh.
7. Construction of Slow-Carriageway along Madhya Marg, along Sector 7 & 19, Chandigarh.
8. Shifting of Road gullies and provision of over flow pipes along Himalya Marg between Sector 34 & 35 Chandigarh.

NEW SCHEMES--[Rs. 276.00 las]

1. Construction Internal Roads in Pocket-A in West of Sector 38, Chandigarh.
2. Construction of Internal Roads in Pocket-B in West of Sector 38, Chandigarh.
3. Stg. of out going road from Housing Board Chowk to U.T. Boundary and incoming road from U.T., Boundary to Railway crossing Chandigarh-Kalka Road Chandigarh (Administration share for work approved under CRF).
4. Construction of Slow Carriageway along Madhya Marg between Jn. 17-18, Jn. 18-19, Jn. 20-21 and Jn. 42-43.
5. Construction of Vented Causeway accorss Sukhna Choe on Link Road to Kishangarh & Mani Majra, Chandigarh.
6. Construction 2 lane carriageway on Chandigarh-Kalka Road upto U.T., Boundary Chandigarh including construction of 3 lane High Level Bridge.
7. Providing and fixing of steel railing on central verge of Madhya Marg from Transport chowk to bridge across Sukhna Choe.

8. Laying Semi dense Bituminous Concrete on road to Air Port.
9. Stg. and Improvement of Jn. No. 26, Chandigarh by providing 25mm thick Asphalt concrete.
10. Improvement of geometrics of slip Roads at Intersections including construction of slip Roads at Junction of Section 22,23,35 & 36.
11. Construction of V-3 Road along Chandigarh and SAS Nagar boundary (along missing length) including construction of High Level Bridge.
12. Construction of V-3 Roads between Phase-III Sectors (along missing length).
13. Construction of V-5 Road in Sector 43 for approach to 2nd ISBT Sector-43, Chandigarh.
14. Construction of Flyover (Grade Separator) at Transport chowk (Junction 43).
15. Extension of Car Parking near Nek Chand Rock Garden, Sector 1, Chandigarh.
16. Stg. of Purv Marg going from Junction 43 to Junction 38 and going from Junction 38 to V-4 Road of Sector 29, Chandigarh (Admn. share for work approved under CRF).
17. Construction of V-6 Roads in Sector 48 and 48-D (New Sectors).
18. Construction of V-6 Roads in Sector 49-C and 49-D (New Sectors).

ELECTRICAL CIRCLE WORKS--[Rs. 20 lacs]

1. Improvement of ATC signal from ordinary to micro-power system at various Junctions in Chandigarh.
2. Prov. ATC Signals at Junction of V-3 and V-5 roads between Sector 34 & 35, Chandigarh.
3. Prov. ATC signals at Junction of V-3 and V-5 roads between Sector 27 & 28, Chandigarh.
4. Prv. ATC signals at Housing Board Chowk.

II. M.C.C.'S WORKS--[Rs. 660.00 lacs]

(i) ROADS & BRIDGES--[Rs. 530.00 lacs]

For the 9th Five Year Plan there is an approved outlay of Rs. 2100.00 lacs. For the year 1997-98 the approved outlay was Rs. 300.00 lacs. For the year 1998-99 an outlay of Rs. 530.00 lacs has been proposed. Some of the scheme are listed below :--

Spill over Works--[Rs. 205.00 lacs]

1. Constg. parking in front and back of Show Room Sector 9-D, Chandigarh.
2. Widening and Stg. of road from Junction 39 to CTU workshop in Industrial Area.
3. Constg. various parking/PCC tile pavement in shopping Centre Sector-34 A&B, Chandigarh.
4. Improvement of Junction 45 between Sector-38,39,40 & West of Sector 38.

5. Stg. of internal road in Transport Market Sector 26, Chandigarh.
6. Constg. laying cement concrete pavement near Amar building Sector 17, Chandigarh.
7. Laying 1" thick asphaltic concrete on V-5 road in Sector 17, (from Madhya Marg to Fire Station).
8. Contg. additional parking in front of S.C.O.'s No. 66 to 79 in Sector 17, Chandigarh.
9. Constg. additional parking in Sector 17-B, Chandigarh.
10. Constg. vented causeway in Industrial Area Phase-I, Chandigarh.
11. Laying mix seal on internal roads in Southern Sectors.

Spill Over Works :

1. Strengthening internal roads in Village Karsan, Chandigarh.
2. Strengthening of roads in front of shopping centre in Dadu Majra, Chandigarh.
3. Constg. internal roads in Bapu Dham Colony.
4. Constg. internal roads in old Mauli Jagran Colony.
5. Constg. internal roads in Kajheri Colony.
6. Constg. internal roads in Colony No. 4.

New Works--[Rs. 325.00 lacs]

1. Stg. internal roads in Industrial Area, Phase-I, Chandigarh.
2. Constg. parking and laying PCC tiles in shopping centre Sector 42, Chandigarh.
3. Constg. parking near Telephone Exchange, Sector 17, Chandigarh.
4. Constg. V-3 road between Junction 29 and 40.
5. Stg. of V-3 road between Sector 36 and 37.
6. Stg. of V-4 road in Sector 45 and 46.
7. Laying mix seal on internal roads in sub sectors.
8. Widening of existing parking in front of various shopping centres.
9. Constg. parking area for pocket No. 3 in Manimajra.
10. Constg. bridge on V-3 road from Junction 59 to U.T. boundary.
11. Improvement of roundabouts by providing Mastic asphaltic.
12. Widening of Roads/Link Roads.

New Works :

1. Laying Mix Seal on internal roads in Milk Colony, Dhanas.
2. Laying Mix Seal on internal roads in Khuda Lahora Colony.
3. Laying Mix Seal on internal roads in various colonies.

(ii) OTHER MANIMAJRA (ROADS)--[Rs. 20.00 lacs]

For the 9th Five Year Plan there is an approved outlay of Rs. 100.00 lacs. For the year 1997-98 the approved outlay was Rs. 20.00

lacs. For the year 1998-99 an outlay of Rs. 20.00 lacs has been proposed. Some of the schemes are listed below :--

Spill over works :

1. Stg. of internal road in Motor Market in Manimajra.

New Works :

1. Stg. of road near Rain Basera in Manimajra.
2. Stg. of Road between Shanti Nagar/Marriwala Town Manimajra.

(iii) MISC. EXPENDITURE--[Rs. 110.00 lacs]

There is at present One Circle with One division of Road and Horticulture. Besides it, there has been One Electricity Sub-division. It has become necessary to provide more infrastructural facilities and contingent expenditure for these facilities an outlay of Rs. 110.00 lacs is proposed during 1998-99.

SCP.3 Domestic Irrigation and Water Supply--[Rs. 68.00 lacs]

For the 9th Five Year Plan 1997--2002 an outlay of Rs. 750.00 lacs has been approved. The approved outlay for the year 1997-98 was Rs. 100.00 lacs.

Under Annual Plan 1998-99 emphasis shall be laid in providing water distribution services in new Sectors to be developed as the work of laying trunk services rests with the Municipal Corporation, Chandigarh.

For the Annual Plan 1998-99, an outlay of Rs. 68.00 lacs is proposed for the following Continuing and New Schemes.

1. CONTINUING/SPILL OVER SCHEMES--[Rs. 50.00 lacs]

- (i) Providing Internal Water Supply Scheme for HIG/MIG houses in Pocket 'A' in West of Sector 38, Chandigarh.
- (ii) Providing Internal water supply scheme for MIG/HIG houses in Pocket 'B' in West of Sector 38, Chandigarh.
- (iii) Providing Water Supply lines along newly carved roads in Sub-Sector 48-B, Chandigarh.
- (iv) Providing Water Supply distribution in Motor Market Sector 48 and west of Sector 38, Chandigarh.

2. NEW SCHEMES--[Rs. 18.00 lacs]

- (i) Providing Trunk main/Rising main, pumping machinery etc. for supplying water to the new developments in West of Sector 38, Chandigarh. (Deposit work with MC).
- (ii) B/I of Deep Bore Tube Well in Sector 61, for CHB Housing Complex at Kajheri, Chandigarh.
- (iii) Providing W/S Scheme in Sub-Sector 48 (C & D) and 49 (C & D), Chandigarh.
- (iv) Providing 1 No. Tube Well at New Golf Course (New Extension), Chandigarh.

- (v) Providing and laying W/S scheme along V-3 road between Chandigarh SAS Nagar along V-3 links to SAS Nagar.
- (vi) Providing and laying W/S lines for supply to Beant Singh Memorial Sector 42, Chandigarh.
- (vii) Providing and laying W/S lines for supply to Second ISBT in Sector 43, Chandigarh.

SCP.4 SEWERAGE

I. Administration Side--[Rs. 38.00 lacs]

For the 9th Five Year Plan 1997--2002, an outlay of Rs. 650.00 lacs has been approved. The approved outlay for the year 1997-98 was Rs. 100.00 lacs.

Under Annual Plan 1998-99 the works to be taken includes laying of Sewerage Collection System in new Sectors to be development under phase-III as work of laying trunk sewer rests with the Municipal Corporation.

For the year 1998-99 an outlay Rs. 38.00 lacs is proposed for the following continuing and New Schemes :--

1. CONTINUING/SPILL-OVER SCHEMES--[Rs. 25.00 lacs]

- (i) Providing sewer lines on Motor Market Sector 48 and west of Sector 38, Chandigarh.
- (ii) Providing sewerage scheme for HIG/LIG houses in Pocket 'A', West of Sector 38, Chandigarh.
- (iii) Providing sewerage scheme for MIG/LIG houses in Pocket-B West of Sector 38, Chandigarh.

2. NEW SCHEMES--[Rs. 13.00 lacs]

- (i) Providing and laying sewerage scheme along V-3 road between Chandigarh and SAS Nagar.
- (ii) Providing and laying sewerage scheme in Sector 48-C & Sector 48-D, Chandigarh.
- (iii) Providing and laying sewerage scheme in Sector 49-C & Sector 49-D, Chandigarh.
- (iv) Providing and laying sewerage Scheme in Sector 42-D (around Beant Memorial), Chandigarh.
- (v) Providing and laying sewerage scheme for IInd ISBT Sector 43, Chandigarh.

II. M.C.C.'s Works--[Rs. 120.00 lacs]

(i) SEWEGE TREATMENT PLANT--[Rs. 100.00 lacs]

In the 9th Five Year Plan 1997--2002, an outlay of Rs. 950.00 lacs is approved and Rs. 100.00 lacs has been provided in the Annual Plan 1997-98.

Chandigarh has well planned sewerage system with a Modern complete sewage treatment plant of 30 MGD capacity. Out of 30 MGD sewage

treatment upto Secondary level, 10 MGD is further treated to tertiary level and re-cycled for irrigation of Public lawns, parks etc. to save drinking water. The present quantity of water available in the city is about 55 MGD from where the expected sewage reaching the S.T. Plant is 45 MGD. There is an urgent requirement of additional S.T. Plant with the capacity of 15 MGD.

The following schemes are proposed to be undertaken :--

1. Construction of 15 MGD capacity S.T. Plant from raw to Secondary (Phase-III).
2. Construction of 5 MGD S.T. Plant for Manimajra.
3. Providing additional network of pipes for tertiary treated water.

(ii) ADDITIONAL SEWER LINES IN THE CITY--[Rs. 20.00 lacs]

There are certain pockets still left in the city where laying of additional sewer lines is required. For which Rs. 100.00 lacs has been proposed during the 9th Five Year Plan Rs. 20.00 lacs is proposed for the Annual Plan 1997-98.

In the Annual Plan 1998-99 an outlay of Rs. 20.00 lacs has been proposed for the following Schemes :--

- | | |
|--|----------------|
| 1. Additional sewer lines in City and Manimajra. | Rs. 20.00 lacs |
|--|----------------|

SCP.5 STORM WATER DRAINAGE (S.W.D.)

I. Administration Side--[Rs. 32.00 lacs]

For the 9th Five Year Plan 1997--2002, an outlay of Rs. 350.00 lacs stands approved. The approved outlay for the year 1997-98 was Rs. 30.00 lacs.

Under Annual Plan 1998-99, emphasis is to be laid on providing Storm Water Drainage System in New Sectors to be developed under Phase-III

For the year 1998-99, an outlay of Rs. 32.00 lacs is proposed for the following Continuing and New Schemes :--

1. CONTINUING/SPILL-OVER SCHEMES :

- (i) Providing S.W.D. in Motor Market Sector 48 and West of Sector 38, Chandigarh.
- (ii) Providing S.W.D. for HIG/LIG houses in Pocket 'A' West of Sector 38, Chandigarh.
- (iii) Providing S.W.D. for MIG/LIG houses in Pocket 'B' West of Sector 38, Chandigarh.
- (iv) Providing outfall S.W.D. for the area of West of Sector 38, from Point 1 to 3.
- (v) Providing outfall S.W.D. for the area West of Sector 38, from Point 3 to tail-end.

2. NEW SCHEMES :

- (i) Providing and laying S.W.D. in Sector 48-C & D, Chandigarh.
- (ii) Providing and laying S.W.D. in Sector 49-C & D, Chandigarh.

- (iii) Providing and laying S.W.D. along V-3 Road between, Chandigarh and SAS Nagar.
- (iv) Providing and laying S.W.D. along V-3 Road in Phase-III Sectors Chandigarh.
- (v) Providing and laying S.W.D. in Sector 42-D (around Beant Singh Memorial), Chandigarh.
- (vi) Providing and laying S.W.D. for 2nd ISBT Sector 43, Chandigarh.

II. M.C.C.'s Works--[Rs. 30.00 lacs]

An outlay of Rs. 300 lacs has been approved for Storm Water Drainage in the 9th Five Year Plan 1997--2002 and Rs. 30 lacs for the Annual Plan 1997-98. The city has a well laid underground Storm Water Drainage system. But there are certain pockets which are low lying and need to be tapped, by laying additional S.W.D. lines. Three more trunk drain's are required in the city. Only one trunk drain is proposed to be taken during the 9th Five Year Plan. The existing S.W.D. is also inadequate to take the discharge of heavy down pour. The survey was conducted and certain low lying pockets were indentified where additional S.W. lines are required. Additional road gullies in various sectors are also proposed to be provided.

In the Annual Plan 1998-99 and outlay of Rs. 30.00 lacs has been proposed. The major schemes are as under :--

1. Providing additional outfall S.W.D. from Junction No. 27 to Junction 37 and to existing Choe Sector 51-52, Chandigarh.
2. Shifting/strengthening of existing road gullies on V-3, V-4 & V-5 roads in various Sectors.
3. Providing 32" i/d R.C.C. pipe along V-3 road in Sector 25 from Junction 24 to Junction 31, Chandigarh.
4. Development of various pockets at Manimajra.

SCP.6 ELECTRIFICATION

I. Administration Side --[Rs. 40.00 lacs]

For 9th Five Year Plan 1997--2002 there is an approved outlay of Rs. 460 lacs. For Annual Plan 1997-98 the approved outlay was Rs. 50.00 lacs. An outlay of Rs. 40.00 lacs is proposed for the Annual Plan 1998-99 for following continuing and new schemes :--

(A) CONTINUING/SPILL OVER SCHEMES--[Rs. 25.00 lacs]

1. Prov. S/L through U/G cable on V-3 road between Sector 48 and 49 Chandigarh.
2. Prov. Illumination through U/G cable on V-4 roads of west of Sector 38, Chandigarh.
3. Prov. Illumination through U/G cable on V-5 road in west of Sector 38, Chandigarh.
4. Prov. Illumination through U/G cable on V-3 road between pocket A & B & Water works Sector 39 in West of Sector 38, Chandigarh.

5. Prov. Illumination through U/G cable on V-5 road in Sector 48 A & B, Chandigarh.
6. Prov. Illumination through U/G cable on V-4 road on Sector 48, Chandigarh.

(B) NEW WORKS--[Rs. 15.00 lacs]

1. Prov. flood lighting to various Buildings in Capital Complex, (Heritage Buildings), Chandigarh.
2. Prov. Street lighting on road from Jn. No. 39 to Industrial Area-III at Chandigarh (upto Air Force Boundary).
3. Prov. Street lighting through U/G cable on V-3 road between Sector 61 and 52, Chandigarh.

II. M.C.C.'s Works--[Rs. 35.00 lacs]

For the 9th Five Year Plan there is an approved outlay of Rs. 400.00 lacs. For the year 1997-98 the approved outlay was Rs. 35.00 lacs. For the year 1998-99 an outlay of Rs. 35.00 lacs has been proposed. Some of the schemes are listed below :--

Spill over works--[Rs. 35.00 lacs]

1. Aug. of existing Shopping Centres.
2. Improvement of lighting of Sub Jn. of V-4 road between Sector 21 and 22, Chandigarh.
3. Improvement of lighting in parking area behind Gurdev Studio, Sector 17, Chandigarh.
4. Providing lighting arrangement in parking area in front of Lake Club, Sector 6, Chandigarh.
5. Providing illumination in parking in front of Gurdwara, Sector 34, Chandigarh.
6. Providing lighting arrangement in market of Ram Darbar Phase-I and II.
7. Improvement of parking lights in cremation ground Sector 25, Chandigarh.
8. Providing of Street Lighting in parking in Sector 17-B, Chandigarh (Near District Courts).

Some new schemes are also proposed to be started from 1998-99 as per detail given below :--

1. Improvement of lighting on Madhya Marg between Jn. 43 to Railway crossing.
2. Improvement of lighting on Madhya Marg between Railway crossing to Housing Board Chowk.
3. Improvement of lighting on National Highway between Jn. 57 & 59.
4. Providing Street light arrangement on V-3 road from Jn. 43 to Karsan Conoly.
5. Improvement of Aug. of lighting between Jn. 17 and 18.

6. Providing Street light on newly developed parkings.
7. Providing illumination on road from vented causeway upto railway road.
8. Improvement of illumination on V-3, V-4 roads and Shopping Centres.

SCP.7 CIVIC WORKS :

I. Administration Side--[Rs. 66.00 lacs]

For the 9th Five Year Plan 1997--2002, the approved plan outlay is Rs. 650.00 lacs. A sum of Rs. 100.00 lacs had been approved for Annual Plan 1997-98.

A sum of Rs. 66.00 lacs has been proposed for the Annual Plan 1998-99 for the completion of spill over schemes and initiating work on New Schemes as detailed below :--

SPILL OVER SCHEMES--[Rs. 17.50 lacs]

1. Pdg. E.I. in Jang Ghar, Sector 47, Chandigarh (Ph-I).
2. Pdg. E.I. in Jang ghar, Sector 47, Chandigarh (Ph-II).
3. Prov. E.I. in Community Centre, Sector 44-B, Chandigarh.
4. Prov. E.I. in Community Centre, Sector 19, Chandigarh.
5. Prov. 2 Nos. passenger lift in Sarai Bldg., Sector 32. Chandigarh.
6. Const. Lavotary Block in Sector 40-C, Chandigarh.

NEW SCHEMES--[Rs. 48.50 lacs]

1. Constg. Sub-Way between PGI and University Campus.
2. constg. Sarai Building for General Hospital, Sector 16.
3. Constg. Lavatory Blocks in Phase-III, Sectors Chandigarh.

II. M.C.C. Works--[Rs. 15.00 lacs]

For the 9th Five Year Plan there is an approved outlay of Rs. 375.00 lacs. For the year 1998-98 the approved outlay was Rs. 15.00 lacs. For the year 1998-99 an outlay of Rs. 15.00 lacs has been proposed. Some of the schemes are listed below :--

Spill over works :

1. Renovation of Jang Ghar, Sector 23, Chandigarh.
2. Renovation of Jang Ghar, Sector 47, Chandigarh.
3. constg. community centre at Thakur Dware in Manimajra.
4. Improvement of Cremation ground at Sector 25, Chandigarh.

New Works :

1. Constg. community centres.
2. Constg. Bus Queue Shelters in various Sectors.

3. Constg. sealing walls in open spaces to check unauthorised entry of vehicles.
4. Renovation of existing Community Centres.

SCP.8 NON-RESIDENTIAL BUILDINGS :

I Administration Side--[Rs. 152.00 lacs]

For the 9th Five Year Plan 1997--2002, the approved plan outlay is Rs. 1030.00 lacs. A sum of Rs. 30.00 lacs was approved under Annual Plan 1997-98.

A sum of Rs. 152.00 lacs has been proposed for Annual Plan 1998-99 for the following Spill Over and for initiating New Schemes :--

CONTINUING/SPILL OVER SCHEMES--[Rs. 50.00 lacs]

1. Finishing of Addl. office Building, Sector 9, Chandigarh.
2. Prov. Fire Fighting System in various Public buildings, Chandigarh.
3. Const. additional Police Barracks for VIP Security Staff Punjab Raj Bhawan, Chandigarh.
4. Special repair estimate for providing and laying water proofing treatment on the terrace of Haryana Raj Bhawan.
5. Replacement of existing out-lived teak wood flooring in Badminton Hall, Punjab Raj Bhawan, Chandigarh.
6. Addition/alteration in existing 2 Nos. counters (Right Side) in D.C. Office building, Sector 17, Chandigarh.
7. Renovation of toilets in D.C. Office, Sector 17, Chandigarh.
8. Additional/alteration in D.C. Office (Left Side), Sector 17, Chandigarh.
9. Extension to Treasury building, Sector 17, Chandigarh.

NEW WORKS--[Rs. 40.50 lacs]

1. Construction of Library Building Sector 34, IInd floor, Chandigarh.
2. Constg. Pump Chamber for fire fighting in Additional Office building, Sector 9, Chandigarh.
3. Prov. and laying of 25mm thick semidense bituminous concrete on approach road and parking of various Government Institutions.
4. Re-tile-tarracing of 17 Bay Building Sector 17, Chandigarh.
5. clearing of facades of existing buildings.
6. Prov. modular Type Automatic Fire Extinguishers in various Indoor Sub-Stations at Chandigarh.
7. Prov. Water Proofing Treatment with ferrocement lining in Deluxe Building, Sector 9, Chandigarh.

ELECTRICAL WORKS--[Rs. 9.50 lacs]**SPILL OVER SCHEMES :**

1. Prov. Fire sensing equipment and P.A. system in New additional offices building in Sector 9, Chandigarh.
2. Prov. E.I. in multi storeyed block in New Additional Offices building, Sector 9, Chandigarh (4th and 5th floor).
3. Modification and Improvement of lighting system with batwing fittings in Town Hall building, Sector 17, Chandigarh.

NEW WORKS--[Rs. 52.00 lacs]

1. Modernisation and Augmentation of wiring in 30 days Building Sector 17, Chandigarh.
2. Modernisation and Augmentation of wiring in 17 Bays Building Sector 17, Chandigarh.
3. Providing fire sensing equipment and P.A. system in Punjab Raj Bhawan, Chandigarh.
4. Providing fire sensing equipment and P.A. system in U.T. Guest House, Sector 6, Chandigarh.
5. Prov. Rescue Device and modernisation of controller in 1 No. OTIS lift installed in Assembly Building Chandigarh.
6. Replacement of 2 Nos. ECE make passenger lift at Punjab and Haryana Civil Secretariat, Chandigarh.
7. Modernisation of 2 Nos. passenger lifts as installed in U.T. Secretariat Building, Sector 9, Chandigarh.

II M.C.C's Works--[Rs. 5.00 lacs]

For the 9th Five Year Plan there is an approved outlay of Rs. 25.00 lacs. For the year 1997-98 the approved outlay was Rs. 5.00 lacs. For the year 1998-99 an outlay of Rs. 5.00 lacs has been proposed.

Spill over Works--[Rs. 5.00 lacs]

1. Renovation/Furnishing/Additional Alteration in Municipal Corporation Building, Sector 17, Chandigarh.
2. Constg. Mtc. booths in various Sectors.

SCP.9 DAM ACCROS SUKHNA CHOE--[Rs. 38.00 lacs]

For the 9th Five Year Plan 1997--2002 the approved outlay for this head is Rs. 75.00 lacs. A sum of Rs. 15.00 lacs was approved for the Annual Plan 1997-98.

The work under this head comprises of desiltation work of Sukhna Lake through machanical means by arranging machinery on POL basis from Punjab, Haryana and BBMB including utilization of machinery as available with the Administration. As a result of desiltation work taken up since 1988, it has been possible to check the reduction in storage capacity of lake which was diminishing at a fast rate as inflow was carrying huge load of sediments.

The Plan for the year 1998-99 is proposed as Rs. 38.00 lacs and is proposed to be incurred on below noted works.

- Desiltation work of Sukhna Lake by arranging machinery on POL basis from Punjab, Haryana and BBMB.
- Desiltation work of Sukhna Lake by utilization of Administration machinery being arranged including machinery as available as and when free.
- Strengthening of Earthen bandh and drains of Sukhna Lake.

SCP.10 RESEARCH LAB--[Rs. 10.00 lacs]

An outlay of Rs. 25.00 lacs has been approved for Research Lab. for 9th Five Year Plan 1997--2002. For Annual Plan 1997-98 an amount of Rs. 5.00 lacs was approved.

The purpose of establishment of Research Laboratory was to exercise adequate quality control at all stages of execution and to check and recommend for use of new materials based on extensive tests. During 1997-98 a detailed consultancy was arranged for upgradation of Research Laboratory from Central Soil and Material Research Station, New Delhi and they have furnish a detailed report to update equipment in each of the three laboratories, namely :--

1. Concrete Lab.
2. Soil Machanic Lab.
3. Chemical Lab.

On account of extensive road work being taken-up by Administration, it is considered equally important to establish a Bitumen Lab. In order to establish the upgradation programme, it is also required to carry out some additions and alterations in the Building to accommodate equipment as proposed.

An outlay of Rs. 10.00 lacs is proposed for the Annual Plan 1998-99 for below noted works :--

1. Addition and Alteration in Buildings.
2. Purchase of Equipment for upgradation of Soil Mechanics Lab.
3. Purchase of Equipment of upgradation of Concrete Lab.
4. Purchase of Equipment of setting up of Bitumen Lab.
5. Purchase of slide projector for conducting seminar.
6. Purchase of over-head projector for seminar.

SCP.11 REVOLVING FUNDS--[Rs. NIL]

No provision is made under this scheme.

SCP.12 RECLAMATION OF PATIALA-KI-RAO, KANSAL CHOE AND N-CHOE-- [Rs. 10.00 lacs]

An outlay of Rs. 20.00 lacs has been approved for the 9th Five Year Plan 1997-2002.

The approved outlay for Annual Plan 1997-98 was Rs. 5.00 lacs.

For the Annual Plan 1998-99 the provision of Rs. 10.00 lacs has been proposed for the following New Schemes which are considered to be essential to avoid any diversion in natural path of various choes.

NEW SCHEMES :

1. Providing of Stone Pitching along N-Choe in Sector 16, Rose Garden, Chandigarh.
2. Providing of Stone Pitching along N-Choe opposite school building, Sector 23, Chandigarh.
3. Clearning of N-Choe in various reaches.
4. const./Stg. of structure across Kansal Choe.

SCP.13 MACHINERY & EQUIPMENT :

I Administration Side--[Rs. 90.00 lacs]

For 9th Five Year Plan 1997--2002 a sum of Rs. 500.00 lacs has been provided and an amount of Rs. 150.00 lacs had been provided for purchase of machinery and equipment during Annual Plan 1997-98. Emphasis is being laid on mechanisation in view of comparatively higher wages and poor output by manual labour.

For the Annual Plan 1998-99 provision of Rs. 90.00 lacs has been proposed for procurement of following machinery and equipment :

1. Purchase of 1 No. Crawler Mounted Hydraulic Excavator for use in disiltation work of Sukhna Lake.
2. Purchase of 2 No. tippers for use in Road Work.
3. Purchase of 2 No. Tractors for use in Road Work.
4. Purchase of 2 No. Plate compactors.
6. Purchase of 1 No. Dragline for use in disiltation work of Sukhna Lake.
6. Purchase of Sewer cleaning machine.
7. Purchase of 2 Nos. Power Tillers and Power Tillers drawn Lawn Movers.
8. Purchase of 1 No. Concrete Mixer for use at Tile Factory.
9. Purchase of 2 Nos. Pumping Sets for Storm Water.
10. Purchase of Power Driven Hedge Cutter ; and power spraying machine.
11. Purchase of CBR Field Test Appraratus.
12. Purchase of 2 Nos. Tractor of 55 hp. for use in Land-scaping works including implements i.e. disc plough ; dis-harrow, cultivator and karah.
13. Purchase of 4 Nos. Shrub Master.

II M.C.C.'S Works--[Rs. 20.00 lacs]

For the 9th Five Year Plan there is an approved outlay of Rs. 350.00 lacs. For the year 1997-98 the approved outlay was Rs. 20.00

lacs. For the year 1998-99 an outlay of Rs. 20.00 lacs has been proposed. some of the schemes are listed below :--

1. P&F pollution control device at Hot Mix Plant.
2. Purchase of 1 No. Excavator 5-D.
3. Purchase of 1 No. Gypsy.
4. Fabrication/Supply and Installation of Drier Drum at Hot Mix Plant.
5. Purchase of 1 No. Hydraulic Strator platform.
6. Purchase of 1 No. Mechanical paver.
7. Purchase of 4 Nos. Tractor with Shrub-masters.
8. Purchase of 1 No. Inspection vehicle for Electricity.
9. Purchase of bitumen tankers.
10. Purchase of grass cutting machines and pumping sets.
11. Purchase of 2 Nos. Tippers.

ESTABLISHMENT--[Rs. 7.00 lacs]

For 9th Five Year Plan 1997-2002 an approved outlay of Rs. 1405.00 lacs. A sum of Rs. 300.00 lacs was approved for the Annual Plan 1997-98.

Since all the posts sanctioned/filled-up as on 31st March, 1997 stands transferred on Non-Plan from 1998-99, a sum of Rs. 7.00 lacs is proposed only for those posts which are earlier approved under 9th Plan.

(ii) OTHER URBAN DEVELOPMENT:

OOD.1 Horticulture:

I. Administration Side--[Rs. 42.00 lacs]

For the 9th Five Year Plan, 1997--2002 the approved outlay for this head is Rs. 385.00 lacs. A sum of Rs. 50.00 lacs was approved for Annual Plan 1997-98.

A sum of Rs. 42.00 lacs has been proposed for the Annual Plan 1998-99 for this head for the following continuing and new schemes:

Continuing Scheme--[Rs. 20.00 lacs]

1. Improvement of Grassy Lawns of Bougain Villa Garden, Sector 3, Chandigarh.
2. Boring and Installation of Deep Bore Tubewell in Leisure Valley, Sector 10, Chandigarh.
3. Boring and Installation of Deep Bore Tubewell in Leisure Valley, Sector 42, Chandigarh.
4. Improvement of Grassy Lawns at Sukhna Lake, Chandigarh.
5. Rejuvenation of Rose Garden, Sector 16, Chandigarh.
6. Plantation of Trees in gaps along various Roads with Chandigarh Administration.
7. Development of landscaping work in green belt of 504 Nos. MIG Flats, Sector 61, Chandigarh.

New Schemes (Land Scaping)--[Rs. 17.00 lacs]

1. Development of Leisure Valley, Sector 42, Chandigarh (Centre for performance).
2. Boring and installation of 12"x8" i/d deep bore tubewell in Rajindra Park, Sector 1, Chandigarh.
3. Improvement of grassy lawns Punjab & Haryana High Court & Assembly Hall, Sector 4, Chandigarh.
4. Development of Green area in Pocket 'A' and Pocket 'B', West of Sector 38, Chandigarh.
5. Providing and laying of Sprinkler Irrigation System in Rose Garden, Sector 16, Chandigarh.
6. Providing barbed wire fence around Nursery land area between Railway line and Link Road to Kishangarh.

New Schemes (Arboriculture)--[Rs. 5.00 lacs]

1. Arboriculture Operation along V2 to V5 roads in Sector 48, Chandigarh.
2. Arboriculture Operation along V2 to V5 roads in Sector 49, Chandigarh.
3. Arboriculture Operation in Housing Board Colony in West of Sector 38, Chandigarh.
4. Arboriculture Operation in Motor Market in Sector-48 C, Chandigarh.

II. M.C.C.'s Works--[Rs. 70.00]

For the 9th Five Year Plan there is an approved outlay of Rs. 400.00 lacs. For the year 1997-98 the approved outlay was Rs. 20.00 lacs. For the year 1998-99 an outlay of Rs. 70.00 lacs has been proposed. Some of the Scheme are listed below:--

HORTICULTURE WORKS**Spill over works--[Rs. 5.00 lacs]**

1. Development of Fragrance garden Sector-36, Chandigarh.

New Works--[Rs. 35.00 lacs]

1. Development of Green Belts in Sector 44, 46 and 37 Chandigarh.
2. Regrassing of Community Centres.
3. Providing sprinkling system in Shanti Kunj and Fragrance Garden Sector 36, Chandigarh.
4. Arboriculture operation in various Sectors, Chandigarh.
5. Development of Open spaces.

ROADS WORKS:--**Spill over works--[Rs. 5.00 lacs]**

1. Constg. Parking in front and back of Fragrance Garden, Sector-36, Chandigarh.

New works--[Rs. 25.00 lacs]

1. Constg. Car Parking/boundary wall in Green Belt Sector-44, 46 and 37 Chandigarh.
2. Providing foot light in Shanti Kunj, Sector-16, Chandigarh.

OU.D.2 WORKS RELATING TO PUNJAB & HARYANA HIGH COURT--[Rs. 125.00 lacs]

1. **Providing Central Air-Conditioning in the rooms being converted into 4 Nos. Court Rooms at level-II in the Punjab and Haryana High Court, Chandigarh--[Rs. 10.00 lacs]**

The sanctioned strength of Hon'ble Judges of this Court including the Hon'ble Chief Justice is 40 but at present, there are only 30 regular Court Rooms are being used by the Hon'ble Judges. The Engineering department has prepared an estimate amounting to Rs. 27.55 lacs for the said work, which has already been administratively approved by the Administration. During the Annual Plan 1997-98 the Chandigarh Administration had earmarked funds to the tune of Rs. 27.55 lacs for this work. Since the Administrative approval of the work was conveyed at a very belated stage, therefore, the Engineering Department may not be in a position to utilise the whole funds during the Annual Plan 1997-98 and some more funds will be required for the completion of the work. The funds to the tune of Rs. 10.00 lacs are proposed to be provided during the Annual Plan 1998-99.

2. **Providing new furniture for furnishing of 4 Nos. Court Rooms including chambers at first floor in the Extension Block of Punjab and Haryana High Court, Chandigarh--[Rs. 12.00 lacs]**

The sanctioned strength of Hon'ble Judges of this Court including Hon'ble the Chief Justice is 40 but at present, there are only 30 regular Court Rooms for being used by Hon'ble Judge. Four rooms, previously occupied by the branches of this Registry have been converted into Court Rooms. The Engineering Department has prepared an estimate amounting to Rs. 25.33 lacs for the said work, which has already been administratively approved by the Chandigarh Administration. During the Annual Plan 1997-98 the Chandigarh Administration had earmarked funds to the tune of Rs. 25.33 lacs for this work. Since the administrative approval of the work was conveyed at a very belated stage, therefore, the Engineering Department may not be in a position to utilise the whole funds during the Annual Plan 1997-98 and some more funds will be required for the completion of the work. The funds to the tune of Rs. 12.00 lacs are proposed to be provided during the Annual Plan 1998-99.

3. **Providing Central Air-Conditioning to 10 Nos. Court Rooms and Chambers in Punjab & Haryana High Court, Phase-II, Chandigarh--[Rs. 25.00 lacs]**

The Extension to High Court Building Phase-II which provides ten Court Rooms is near completion. The Engineering Department had prepared an estimate amounting to Rs. 86.88 lacs for providing central air conditioning to 10 Nos. Court Rooms and chambers in the Punjab and Haryana High Court, which already stands administratively approved.

Funds to the tune of Rs. 25.00 lacs are proposed to be provided in the Annual Plan 1998-99.

4. Construction of Scooter/Cycle Stand in the High Court of Punjab and Haryana, Chandigarh--[Rs. 17.00 lacs]

There is only one Scooter/Cycle Stand meant for the employees of this Court. Since the number of vehicles is increasing tremendously, therefore, the existing Scooter/Cycle Stand has become totally insufficient to cope with the requirement of parking vehicles of the employees of this Court. For the construction of another Scooter/Cycle Stand, the Engg. Deptt. has prepared an estimate of Rs. 32.63 lacs, which already stands administratively approved by the Chandigarh Administration. An amount of Rs. 15.00 lacs was got earmarked by the Chandigarh Administration during the Annual Plan 1997-98. Funds to the tune of Rs. 17.00 lacs are proposed to be provided in the Annual Plan 1998-99.

5. Providing new furniture for furnishing of 10 Nos. Court Rooms in the extension of High Court Building, Phase-II, Chandigarh-- [Rs. 25.00 lacs]

The Extension to High Court Building Phase-II which provides ten Court Rooms, is near completion. The Engg. Deptt. had prepared an estimate of Rs. 71.00 lacs for this work and the same has already been administratively approved by the Chandigarh Administrative. An amount of Rs. 25.00 lacs is proposed to be provided for this work during the Annual Plan 1998-99.

6. Providing fire fighting arrangement in the Punjab and Haryana High Court, Chandigarh--[Rs. 15.49 lacs]

It has been decided to provide fire fighting system in all the Government buildings which are more than 15 metres in height. The High Court Complex falls under the category of such type of buildings. The Engg. Deptt. has prepared an estimate of Rs. 31.72 lacs to cover the cost of providing fire fighting arrangement in the High Court Complex as per the provisions of Fire Prevention & Safety Act, 1986 and the same has already been administratively approved by the Chandigarh Administration. Funds to the tune of Rs. 15.49 lacs are proposed to be earmarked during the Annual Plan 1998-99.

7. Construction of Extension to High Court Building (4th Block)-- [Rs. 15.00 lacs]

4 Nos. of Court Rooms Blocks were planned in the extension to High Court Building Phase-II, out of which three blocks are near completion and the construction of 4th Block is also essential keeping in view the paucity of accommodation. For this purpose, the Engineering Departments has prepared an estimate of Rs. 74.47 lacs. This work already stands approved in the 9th Five Year Plan. Out of the aforesaid amount, funds to the tune of Rs. 15.00 lacs are proposed to be provided during the Annual Plan 1998-99.

8. Augmentation & Modernisation of Existing Street Light in the Campus of Punjab and Haryana High Court, Sector 1, Chandigarh--[Rs. 5.51 lacs]

The existing street lighting system in the High Court Complex was got installed about 40-50 years ago and the same has now become

unserviceable. Consequently, there remains pitch darkness at night in the High Court Complex, which can prove to be a security hazard. Moreover, a great inconvenience is also caused due to darkness at night at the time of hosting dinner etc. in the High Court Complex. For augmentation and modernisation of the existing Street lighting, the Engineering Department has prepared an estimate amounting to Rs. 5.51 lacs. The whole amount of the estimate i.e. Rs. 5.51 lacs is proposed to be earmarked for this work during the next Annual Plan 1998-99.

0UD.3 Services to Rehabilitation Colonies:

I. Administration Works--[Rs. 160.00 lacs]

For the 9th Five Year Plan 1997--2002, an outlay of Rs. 300.00 lacs has been approved. Under Annual Plan 1997-98 an amount of Rs. 160.00 lacs was provided.

For the Annual Plan 1998-99 an outlay of Rs. 160.00 lacs has been proposed for release of electric connection and street lighting in the Colonies to settle Jhuggi Dwellers.

II. M.C.C.'s Works--[Rs. 155.00 lacs]

Municipal Corporation accords high priority to the provision of essential services to the Reh. Colonies so as to improve the lot of poorer strata of society. In the 9th Five Year Plan Rs. 1020.00 lacs has been approved and for the Annual Plan 1997-98, the outlay of Rs. 155.00 lacs was approved.

The proposed outlay during the Annual Plan 1998-99 is Rs. 150.00 lacs for providing services in various rehabilitation colonies. The major proposed schemes are as under :--

1. Laying of C.I. pipe line in place of existing G.I. pipe line alongwith boosting station in Ram Darbar Colony, Phase-I, Chandigarh.
2. Providing sewerage scheme in Rehabilitation Colony No. 4, Mauli Jagran.
3. Providing SWD scheme in Rehabilitation Colony No. 4, Mauli Jagran.
4. Providing sewerage scheme for Rehabilitation Colony near Village Kajheri.
5. Providing SWD scheme for Rehabilitation Colony near Village Kajheri.
6. Upgradation of Water Supply scheme in Rehabilitation Colony, Maloya.

Besides above some contingent expenses will also be involved while carrying out these works and hence it is decided to provide Rs. 5.00 lacs in the Annual Plan 1998-99 for this purpose.

In toto a sum of Rs. 155.00 lacs is proposed under this scheme for the Annual Plan 1998-99.

OU D.4 Enforcement/Encroachment Works:**I. Administration Side--[Rs. 4.00 lacs]**

A sum of Rs. 4.00 lacs is proposed for the continuing various staff schemes of the Estate Office which are approved in the 9th Plan and Annual Plan 1997-98 as per detail given below :--

(i) Strengthening of Enforcement of Building Bye Laws.	Rs. 2.00 lacs
(ii) Strengthening of Enforcement Branch of Estate Office.	Rs. 1.00 lac
(iii) Strengthening of Building Branch of Estate Office.	Rs. 1.00 lac
Total :	Rs. 4.00 lacs

II. M.C.C.'s Works--[Rs. 20.00 lacs]

For the 9th Five Year Plan there is an approved outlay of Rs. 30.00 lacs. For the year 1997-98 the approved outlay was Rs. 20.00 lacs. For the year 1998-99 an outlay of Rs. 20.00 lacs has been proposed for providing Machinery and labour for removal of Encroachment in Chandigarh.

OU D.5 Providing Infrastructural facilities to municipal Corporation Chandigarh--[Rs. 20.00 lacs]

During the current financial year 1997-98, the Corporation has spent Rs. 200.00 lacs on account of Salaries of staff and office expenses upto November, 1997. The difference is being met out of internal resources of the Corporation.

The Chandigarh Administration has sanctioned 458 posts for the Commissioner's Office including sub office Manimajra,--vide memo. No. UTEI(2)-LG-97/11360, dated 12th August, 1997 out of which 361 posts have been filled up and remaining 97 posts are being filled up. In addition, Chandigarh Administration has also sanctioned Rs. 2000 as constituency allowance to each elected Councillor and enhanced entertainment expenses of Mayor from Rs. 2000 to Rs. 3000 p.m. The liability of audit fee of the audit staff for the year 1998-99 is worked out to Rs. 5.00 lacs. In order to provide the infrastructural facilities to this new body, a sum of Rs. 20.00 lacs has been proposed in the shape of Grant-in-Aid for these facilities.

All the works concerning to M.C.C. have been incorporated under respective Sub-Sector/Schemes as per detail given below :--

Sr. No.	Name of Service/Works	Proposed Outlay for 1998-99
1.	Public Health:	1490.00
	(i) Water Supply	1185.00
	(ii) Sewerage under S.C.P.	120.00

Sr. No.	Name of Service/Works	Proposed Outlay for 1998-99
	(iii) S.W.D. under S.C.P.	30.00
	(iv) Reh. of Colonies	155.00
2.	Buildings & Roads:	825.00
	(i) Roads & Bridges	530.00
	(ii) Other Roads M. Majra	20.00
	(iii) Misc. Expdr.	110.00
	(iv) M & E under S.C.P.	20.00
	(v) N.R.B. under S.C.P.	5.00
	(vi) Civic Works under S.C.P.	15.00
	(vii) Horticulture	70.00
	(viii) Electrification under S.C.P.	35.00
	(ix) Enforcement Wing	20.00
3.	MOH Office under Health & Urban Development	187.00
4.	Malaria Wing	13.00
5.	Fire Services	105.00
6.	Infrastructural facilities of Municipal Corporation	20.00
	Total :	2640.00

OU.D.6-9 Nil

OU.D.10 M.O.H. WORKS-- [Rs. 187.00 lacs]

(a) Sanitation-cum -Mechanical Transportation--[Rs. 97.00 lacs]

Last recruitment as to safai karamcharies was made in 1987. Whereas the city has increased areawise and population wise. The new colonies have come up apart from the construction made by the Housing Board and inclusion of four U.T. Villages in the Municipal Corporation. The present staff is unable to cope with the growing requirement of sanitation. As per the report made by the Planning Commission on the recommendation of high powered committee on Urban Solid Waste Management the areas are to be given on contract to achieve the desired results in 1996-97. The sanitation of New Deluxe Building, Sector 17, Chandigarh was also given on contract. The following areas was given on sanitation contract :--

1. Indira Colony.
2. Modern Housing Complex, Manimajra.
3. Mauli Jagran Colony.
4. Ram Darbar Colony.
5. Malcyia Colony.

6. Dadu Majra Colony.
7. Shivalik Enclave, Manimajra.
8. Milk Colony, Dhanas.

Earlier four U.T. Villages namely Burial, Badheri, Buterla and Attawa were under the control of Chandigarh Administration which have now been transferred to the Municipal Corporation, Chandigarh and with the inclusion of these four U.T. Villages, pressure on the sanitation has been increased tremendously. The increase in the expenditure on man power is largely due to the transfer of four villages to the Municipal Corporation. The sanitation of these villages is much more difficult as compared to other Urban areas. People keep large number of animals. The removal of cow dung from these villages is big problem. The sanitation of these four villages in respect of sweeping, collection and removal of garbage upto the dumping ground was also given on contract. Now it is also proposed to give cow dung removal on contract.

Since the area is being increased and the man power is not upto the standard of W.H.O. norm i.e. 2.5% for 1000 population, it is being proposed that more area be given on contract. The safaikaramcharies spared will be utilised in other parts of the city where there is already shortage. Keeping in view the foremost essential sanitation requirement in public interest.

To meet the status of City Beautiful and to provide sanitation, keeping in view the population growth and Urbanisation, the machinery and equipments are required.

A sum of Rs. 97.00 lacs has been proposed for this scheme during Annual Plan 1998-99 under this scheme.

(b) Meat Hygiene (Moderanisation of Jhatka and Piggery Slaughter House)--[Rs. 90.00 lacs]

The provision of Rs. 90.00 lacs is being made for the year 1998-99 under this scheme.

F. INFORMATION AND PUBLICITY--[Rs. 5.00 lacs]

The advancement in the field of science and technology has given a new dimension to modern communication system, which has become integral part of development process. Necessary motivation and information plays a big role in the growth of economy. It is, therefore, imperative that the infrastructure of this department is suitably strengthened to meet the need of developing society and to provide a useful trip between the Government and the public to ensure public participation in the welfare activities.

An outlay of Rs. 5.00 lacs is, therefore, proposed for the following schemes during Annual Plan 1998-99 :--

I.P.1 Special Publications and Special Campaign--[Rs. 3.00 lacs]

Special publication and Special Campaigns are required to be launched every year to the people on various subjects of vital importance. The Department inserts advertisements in the newspapers to highlights the activities and achievements of various departments, besides the policies of

the Administration on a regular basis. The department brings out special publication like Telephone Directory, expenditure on the news scan services, Telephone Chart and Open Hand magazine from time to time.

It is, therefore, proposed that Rs. 3.00 lacs has been proposed for the year 1998-99.

I.P.2 Publicity of the Achievements of the Administration--[Rs. 2.00 lacs]

The Department has to bear the entire expenditure on arranging the public meetings, Press Conferences of the Prime Minister, Union Home Minister and other Ministers at Chandigarh. Besides this, the Department organizes press conferences of the Administrator/Adviser/Home Secretary as and when required.

Therefore, it is proposed that Rs. 2.00 lacs may be provided for the year 1998-99.

G. Welfare of SC/ST/Other Backward Classes-- [Rs. 99.00 lacs]

SC.1 Setting-up of the Cell for the welfare of SC/ST & OBC--[Rs. 3.00 lacs]

A sum of Rs. 3.00 lacs has been proposed under this scheme during 1998-99 to incur the expdr. only on those items which stands approved in the 9th Five Year Plan 1997--2002/Annual Plan 1997-98.

SC.2 Strengthening of Machinery for the Enforcement of PCR Act-- [Rs. 1.00 lacs]

It is a continuing scheme. The main object of the said scheme is probation of various provisions of the Act against the evils of untouchability and to educate the masses about welfare programmes/privileges available to the welfare of Schedule Castes.

An amount of Rs. 1.00 lac has been proposed for the Annual Plan 1998-99 to meet the contingent expdr. like POL, Publicity, Seminar, Community Lunch etc.

SC.3 Share Capital Contribution to Chandigarh Scheduled Castes and Other Backward Classes Finance Development Corporation-- [Rs. 45.00 lacs]

The work for providing financial assistance to the persons belonging to other Backward Classes and minority communities in Chandigarh has been entrusted to the Chandigarh Scheduled Castes, Backward Classes and Minorities Financial Development Corporation. In order to run the scheme for the welfare and development of SC/ST and OBCs/minorities, the National level Corporations send huge amount for running the schemes for beneficiaries of different categories. The Chandigarh Scheduled Castes, Backward Classes and Minorities Financial Development Corporation is contributing share amount which ranges from 15% to 50% depending upon the scheme. Presently the authorised share capital of the Corporation is Rs. 5.00 Crores which is contributing in the ration of 49:51 by the Centre and State Government. The paid up share capital of the Corporation is Rs. 428.74 lacs which includes the contribution of U.T. worth Rs. 276.50 lacs and Centre Government has paid a sum of Rs. 152.24 lacs so far. A token provision of Rs. 45.00 lacs has been made for the Annual Plan 1998-99.

SC.4 Grant-in-Aid to Dr. Ambedkar study circle for furnishing Dr. Ambedkar, Sector 37, Chandigarh--[Rs. 1.00 lac]

Dr. Ambedkar Bhawan has been completed in Sector 37 and is required to be maintained. An amount of Rs. 1.00 lac has been approved for the Annual Plan 1997-98 for furnishing/maintaining the Bhawan.

An amount of Rs. 1.00 lac has been proposed for Annual Plan 1998-99.

SC.5 Seminar on the Life Mission and works of Baba Dr. B.R. Ambedkar-- [Rs. 0.25 lac]

Baba Saheb Dr. B.R. Ambedkar Centenary Celebration Committee working under the Government of India, Ministry of Welfare have suggested to organise a seminar on the life mission and works of Dr. B.R. Ambedkar. This scheme was also approved in the Annual Plan 1997-98 with an outlay of Rs. 0.25 lac and seminar has been organised in collaboration with Punjab University, Chandigarh during the year 1997-98. This is a regular feature and requires to be continued further also.

A sum of Rs. 0.25 lac has been proposed for the Annual Plan 1998-99.

SC.6 Monetary Relief/Rehabilitation of Victims of Atrocities--[Rs. 1.00 lacs]

On the direction of Government of India, Ministry of Welfare New Delhi this scheme was introduced in the Annual Plan 1995-96. No case of atrocity has been reported in the Union Territory of Chandigarh and therefore no expenditure has been incurred under this scheme. A sum of Rs. 1.00 lac has been proposed for Annual Plan 1998-99 as a token provision.

SC.7 Financial Assistance for the marriage of daughters of Widows/ Destitute Women--[Rs. 1.00 lac]

This scheme was introduced in the Annual Plan 1995-96 to provide financial assistance for the marriage of daughters of widows/desitute women belonging to SC communities whose income is below poverty line. This scheme is being implemented through Chandigarh Scheduled Castes Financial and Development Corporation. An outlay of Rs. 1.00 lac has been approved in the Annual Plan 1997-98 which is kept at the disposal of Corporation for giving benefits to 10 beneficiaries under this scheme. This is a good scheme and requires to be continued further. A sum of Rs. 1.00 lacs has been proposed in the Annual Plan 1998-99.

SC.8 Post Delivery Financial Assistance to SC Women for Nutrition-- [Rs. 0.75 lacs]

Under the scheme Post Delivery Financial Assistance to Scheduled Caste Women whose family income from all sources does not exceeds Rs. 30,000 per annum is provided to take nutritious diet. In order to maintain health of the mother and child among SC Women under the scheme a sum of Rs. 1,000 is given to the beneficiaries at the time of first and second delivery. The scheme is being implemented through Chandigarh Scheduled Caste and Backward Classes Financial and Development Corporation. This scheme is in operation since 1995-96. 16 Scheduled Caste Women have benefitted so far.

An outlay of Rs. 0.75 lac has been approved in the Annual Plan 1997-98 to cover 75 beneficiaries and a similar allocation of Rs. 0.75 lacs has been proposed in the Annual Plan 1998-99.

SC.9 Provision of T.V. and Newspapers in SC Dharamshalas--[Rs. 1.50 lacs]

This scheme was introduced in the Annual Plan 1995-96 with an outlay of Rs. 1.25 lacs to provide colour T.Vs in Harijan Dharamshalas and to pay honorarium to a person @ Rs. 1,000 who is engaged by the village Panchayat to look after the Dharamshalas alongwith cost of two newspapers.

So far the Department of Social Welfare have installed 11 T.V. Sets in the SC Dharamshalas of Village Maloya, Dhanas, Behlana, Kuda Ali Sher Kajheri, Dadumajra, Kuda Jassu and Ram Darbar. During the Annual Plan 1997-98 an outlay of Rs. 1.50 lacs has been approved for paying honorarium and two newspapers in 11 Dharamshalas. An outlay of Rs. 1.50 lacs is proposed for the Annual Plan 1998-99 to meet the expenditure on the Honorarium and two newspapers. The break up of proposed amount is given as under :--

		Annual Plan 1998-99
1.	Honorarium to caretaker of 11 Dharamshalas @ Rs. 1,000 p.m.	Rs. 1.32 lacs
2.	Expenditure on two newspapers to be supplied in 11 Dharamshalas.	Rs. 0.18 lacs
		Rs. 1.50 lacs

SC.10 Stitching charges of school uniforms for SC Children--[Rs. 4.00 lacs]

Under this scheme the Chandigarh Child and Women Development Corporation shall meet the stitching charges in respect of 19,000 SC Children studying in various Government schools at Chandigarh to whom the uniforms are being provided by the Education Department. The Art and Craft Production Centre is the Government approved source for stitching of school uniforms and the charges will be re-imbursed to the Corporation. The stitching charges presently being charged for boy uniform (shrit and shorts) are Rs. 54 per uniform and Rs. 32 per frock for girls. The average cost of one uniform will be Rs. 43.

A sum of Rs. 4.00 lacs have been approved in the Annual Plan 1997-98 for stitching charges of school uniforms of SC children numbering 19,000 approx. and a similar allocation of Rs. 4.00 lacs has been proposed for the Annual Plan 1998-99.

SC.11 Cash Award to SC Students to encourage them for higher Education--[Rs. 34.50 lacs]

The Administration have notified detailed scheme for giving Cash Awards to SC students and it has been decided that students who attain first 30 positions in the Middle Standard/Matric/10+2/Graduation level in the examination conducted by the Boards/Universities and studying in various institutions at Chandigarh will be given Cash Awards. The rates of Cash Award will be in the range of Rs. 3,000 to Rs. 5,500 depending upon the rank and class of study.

A sum of Rs. 34.50 lacs is proposed for the Annual Plan 1998-99.

SC.12 "Apni Beti Apna Dhan" Scheme--[Rs. 6.00 lacs]

The main object of this scheme is to improve the status of a girl child in the society so that the parents of a girl child do not feel her a

burden/liability and also to honour the mother of a girl child. In the Social Welfare Department, Haryana, the incentive is for general public as well as for Scheduled Castes but in the proposed scheme the SC families are proposed to be benefitted. Under this scheme an amount of Rs. 3,000 will be invested in U.T. Scheme for 18 years in the name of the girl child and this amount will be paid to her no maturity alongwith interest. The benefit of this scheme will be admissible to the person having family income upto Rs. 44,000 p.a. During the Annual Plan 1997-98, Rs. 6.00 lacs has been approved and a similar outlay of Rs. 6.00 lacs is proposed for the Annual Plan 1998-99 for the implementation of this scheme.

H. LABOUR & LABOUR WELFARE--[Rs. 26.05 lacs]

I. Training--[Rs. 19.20 lacs]

Directorate of Technical Education controls and co-ordinates the following two ITI in U.T., Chandigarh :-

1. Industrial Training Institute, Sector 28, Chandigarh.
2. Government Central Crafts Institute for Women, Sector 11, Chandigarh.

Following schemes are proposed to be included in the Annual Plan 1998-99 :--

Name of the Institute/Scheme	Proposed Outlay, 1998-99	Out of which Capital Contents
(Rs. in lacs)		
(i) INDUSTRIAL TRAINING INSTITUTE CHANDIGARH :		
ITI-1 Introduction of new trades under World Bank Project	0.40	--
ITI-2 Diversification of existing units	5.00	--
ITI-3 Short Term Course for educated youth for self employment	1.00	--
ITI-4 Direction and Administration	0.20	--
ITI-5 Equipment Modernisation	4.00	--
ITI-6 Development of Institution Campus	2.50	2.50
TOTAL 'A'	13.10	2.50
(ii) GOVT. CENTRAL CRAFTS INSTITUTE (W), CHANDIGARH :		
CCIW-1 Additional seats in existing trades	0.80	--
CCIW-2 Equipment	2.00	--
CCIW-3 Direction and Administration	0.20	--
CCIW-4 Development of Institution Campus	3.10	3.10
TOTAL "B"	6.10	3.10
GRAND TOTAL	19.20	5.60

The details of each scheme of each Institute is given as under :--

(i) **INDUSTRIAL TRAINING INSTITUTE CHANDIGARH--[Rs. 13.10 lacs]**

ITI.1 Introduction of new trades under World Bank Scheme--[Rs. 0.40 lac]

Under the Vocational Training Project with World Bank Assistance, this Institute was selected to implement certain schemes during the project period, 1990--95 extended upto 31st December, 1997. After this period, the expenditure is to be borne by the concerned Staff/U.T. Under this scheme, the following trades were introduced with effect from 1994-95 and are running satisfactorily. Most of equipments has been provided but still there is shortage of equipment as per curriculum for which necessary provision is to be made in Annual Plan, 1998-99.

Sr.No.	Name of Trade	Duration	Sanctioned intake
1	Tools and Die Maker	3 years	32
2	Machinist Grinder	2 years	24

A token provision of Rs. 0.40 lacs has been proposed to meet the salary expenses of following posts :--

- (a) Instructor(s) 4 Nos.
 (b) Workshop Attendant(s) 2 Nos.

ITI-2 Diversification of existing units--[Rs. 5.00 lacs]

Out of the four units of Turner trade one has already been diversified into one unit of Data preparation and computer software (now renamed as Computer Operator and programming assistant COPA) during the Annual Plan, 1997-98.

Also one unit of Draftsman civil has been diversified. Following funds will be required in the Annual Plan 1998-99 for purchase of equipment of above new trade.

<u>Item</u>	<u>Amount</u>
Equipment	5.00

ITI.3 Short-term courses for educated youth for self employment--[Rs. 1.00 lac]

A sum of Rs. 1.00 lac has been proposed under this continuing scheme during 1998-99.

ITI-4 Direction and Administration--[Rs. 0.20 lacs]

There are large number of machines in the workshop but there is no proper maintenance of these machines due to lack of proper maintenance section and the training is suffering. There is a provision of the following posts in the Training Manual of a DGE&T. Besides there is a provision to

appoint the Audio Visual Instructor in ITI having 20 sanctioned units. Since there are 46 sanctioned units as such there is necessity of one AV Instructor.

Sr.No.	Name of the Post	No. of Posts
1	Millwright Foreman	1
2	Maintenance Mechanic	1
3	Audio Visual Instructor	1

In order to meet the salary of above posts a token provision of Rs. 0.20 lac has been made in the Annual Plan, 1998-99.

ITI-5 Equipment Modernisation--[Rs. 4.00 lacs]

The curriculum of few trades viz. Fitter, Electrician, Machinist, Grinder, Draftsman Civil, Radio and T.V., Electronics, etc. has been revised by the DGE&T in the recent years. In order to make up for the shortage in revised standard list of tool, equipment and Machinery a sum of Rs. 4.00 lacs is required during the Annual Plan, 1998-99.

ITI-6 Development of Institute Campus--[Rs. 2.50 lacs]

The following works are required to be executed during Annual Plan 1998-99.

Continuous Works :

- (a) Addition and Alteration in main building.
- (b) Construction of Guard Room.
- (c) Construction of residential accommodation (8 Nos.)

New Works :

- (a) Multipurpose Hall.
- (b) Addition and Alteration.
 - (1) Fixing of IRC and brick jali to protect glass panes.
 - (2) Porch to be provided in main entrance.
 - (3) Extension of one room near Principal Office.
 - (4) Removal of leakage in the old block.

For the above works a sum of Rs. 2.50 lacs has been proposed in the Annual Plan 1998-99.

(ii) Govt. Central Crafts Institute (W)--[Rs. 19.20 lacs]

CCIW.1 Additional seats in existing trades--[Rs. 0.80 lac]

Keeping in view the demand and decision taken by the Chandigarh Administration the following seats were increased in the existing trades in 8th Five Year Plan. As without staff it is difficult to run the trade units and more over for affiliation of these units all infrastructure including staff is required.

Sr.No.	Trade	Duration	Seats
1	Stenography English	1 year	32
2	Stenography Hindi	1 year	32
3	Embroidery	1 year	16
4	Stenography Punjabi	1 year	16

As per norms one post of instructor is required for each additional unit of 16 trainees. The following posts will be required for these additional units.

Sr.No.	Name of Post	No. of Post
1	Instructor	6
2	Language Teacher (Punjabi)	1

The case for the creation of these posts is already under correspondence with the Govt. of India.

In order to meet the salary of these posts, a sum of Rs. 0.80 lac has been proposed in the Annual Plan, 1998-99 as token provision.

CCIW.2 Equipment--[Rs. 2.00]

There is a need to provide equipment to enrich the knowledge to trainees with changed technology in public and private sector and to meet the demand/shortage due to change in curriculum from time to time to meet the demand of students relating to hostel/canteen etc.

In order to meet the demand, a sum of Rs. 2.00 lacs has been proposed during Annual Plan, 1998-99.

CCIW.3 Direction and Administration--[Rs. 0.20 lac]

Keeping in view the norms prescribed by the Ministry of Labour, Govt. of India, New Delhi, the provision of the staff was made during the Annual Plan, 1997-98.

The case for the creation of various posts is already under correspondence with the Chandigarh Administration.

In order to meet the expenditure on the salary of the those staff which is approved in 9th Plan/Annual Plan, 1998-99, a sum of Rs. 0.20 lac (token provision) has been proposed during the Annual Plan, 1998-99.

CCIW-4 Development of Institute Campus--[Rs. 3.10 lacs]

The following work are required to be executed during the Annual Plan, 1998-99.

Continuous Works :

- (a) Addition and Alteration in existing block.
- (b) Providing lighting in the Campus.
- (c) Construction of multistoreyed building RCE.
- (d) Providing and laying of semidense bituminous concrete in roads and parking area.

For the above works, a sum of Rs. 3.10 lacs has been proposed in the Annual Plan, 1998-99.

2. EMPLOYMENT--[Rs. 2.90 lacs]**ES.1 Computerisation of Employment Exchange Operation--[Rs. 0.25 lac]**

Since the plan posts filled up to 31st March, 1997 stand transferred to Non-Plan. Only a provision for other office expenses including stationery has been made for the Annual Plan, 1998-99.

ES.2 Setting up of Special Employment Exchange for Physically Handicapped Persons in U.T., Chandigarh--[Rs. 1.71 lacs]

The Government of India, Ministry of Welfare has sanctioned a Scheme for the setting up of Special Employment Exchange for the Physically Handicapped persons. The expenditure on this scheme is to be shared by the Government of India and the Chandigarh Administration on 80:20 basis. The Chandigarh Administration has earmarked funds to the tune of Rs. 1.71 lacs during the year 1997-98 but this exchange has not been set up so far due to non-receipt of sanction from the Government of India. A sum of Rs. 1.71 lacs has been proposed for Annual Plan 1998-99 under this scheme.

ES.3 Strengthening of Employment Market Information Programme--[Rs. 0.94 lacs]

To enforce the provisions of the Employment Exchange (Compulsory Notification of Vacancies) Act, 1959 and to improve the quality of data being collected under the Act, it was decided in the 31st Meeting of the Working Group on National Employment Service to strengthen the Employment Market Information Programme in States/Union Territories. The expenditure on the staff to be provided under the scheme will be shared between the Government of India and the States/UTs is on 67:33 basis.

At present there is no enforcement machinery to enforce the Employment Exchanges (Compulsory Notification of Vacancies) Act in U.T., Chandigarh. This is a staff scheme consisting of one post of Employment Officer, One post of Statistical Assistant and one post of Junior Computer.

A sum of Rs. 0.94 lacs has been proposed for the Annual Plan, 1998-99 under this scheme.

3. Labour--[Rs. 3.95 lacs]**LW.1 Industrial Tribunal-cum-Labour Court U.T. Chandigarh--[Rs. 3.85 lacs]**

Since all the posts created/filled up to 31st March, 1997 stand transferred into Non-Plan from 1998-99, no provision is, therefore, made

under the plan schemes for the salary of staff. A sum of Rs. 3.85 lacs is proposed for meeting the expenses on the office expenses etc. during 1998-99.

LW.2 Legal Aid to Workers--[Rs. 0.10 lac token]

A sum of Rs. 30,000 has been earmarked for this scheme for the Annual Plan 1997-98. However, upto now only two applications have been received from the workers despite the fact that wide publicity was given amongst the trade union leaders. Keeping in view the fact that it is the first year of its introduction and the workers themselves might not have come to know about the benefits of the scheme, a token outlay of Rs. 0.10 lac is proposed for the year 1998-99.

I. SOCIAL SECURITY AND WELFARE--[Rs. 45.93 lacs]

SW.1 Creches for the Children of Working Mothers--[Rs. 3.00]

In the Union Territory of Chandigarh, 43 creches are being run through voluntary organisations. 39 creches are under Non-Plan and 4 creches under Plan. During the 8th Five Year Plan 1992-97, 4 new creches were opened and the maintenance expenditure on the 4 creches is being met by this Department under plan side. To meet the maintenance expenditure of 4 creches an outlay of Rs. 3.00 lacs has been approved in the Annual Plan 1997-98 and a similar allocation of Rs. 3.00 lacs is proposed for the Annual Plan 1998-99.

SW.2 Construction of Anganwadi Centres--[Rs. 16.00]

300 Anganwadi Centres are functioning under ICDS projects in the villages. Labour Colonies and various sectors of Chandigarh where there is concentration of economically weaker sections of the society. No accommodation is available in the locality at the rent of Rs. 120 p.m. approved by the Government of India. The construction of building for these centres was started during the 6th Five Year Plan and 48 centres have been constructed so far and 8 Anganwari Centres are still under construction. The estimate cost per unit is approximately Rs. 4.00 lacs at present and during the Annual Plan 1997-98 an outlay of Rs. 10.00 lacs has been approved and for the Annual Plan 1998-99 an amount of Rs. 16.00 lacs is proposed.

SW.3 Nari Niketan--[Rs. 0.28 lacs]

A token provision of Rs. 0.28 lacs is proposed under this scheme for meeting the office expenses during the Annual Plan 1998-99.

SW.4 Share Capital Contribution to the Chandigarh Child and Women Development Corporation--[Rs. 10.00 lacs]

The Chandigarh Child and Women Development Corporation was set up in April, 1980 to undertake the task of economic upliftment of Women and Children. The Corporation is arranging financial assistance from its own resources. The Corporation is also running the following training centres for the welfare of Women belonging to weaker section of the Society :--

- (i) Training and Production centre one each in Sector 15 and PGI.
- (ii) Training in Stenography/typing.

Since the only source of income of the Corporation on interest accrued on the Share Capital it is difficult for the Corporation to run various scheme successfully in the absence of adequate funds. Upto the year 1991-92 the Government of India was contributing in the Share Capital of Chandigarh Children and Women Development Corporation and contributed Rs. 27.00 lacs. From the financial year 1992-93 the Government of India have stopped giving contribution and directed that Share Capital is now to be provided by the State/U.T. Government concerned. The paid up share capital contribution of Chandigarh Administration is Rs. 117.70 lacs. Thus the total share up capital of the Corporation is Rs. 144.70 lacs. An outlay of Rs. 15.00 lacs has been approved for Annual Plan 1997-98 to pay Share Capital contribution to the Corporation. A sum of Rs. 10.00 lacs is proposed for the Annual Plan 1998-99.

SW.5 Home for Delinquent/Neglected Children--[Rs. 1.00 lac]

An outlay of Rs. 1.00 lac has been proposed in the Annual Plan 1998-99 for meeting the recurring expenditure of watch and ward in the Home for Delinquent/Neglected Children.

SW.6 Scholarship to Disabled Students--[Rs. 0.30 lacs]

Under this scheme scholarship to disabled students persuing their studies from 9th class onwards are sanctioned. The conditions for grant of scholarship is that the above concerned students should be disabled to the extent of 40% and above and his/her monthly income from all sources should not exceed Rs. 2,000 p.m. Further the disabled students must have secured at least 40% marks in the last examination passed. About 20 disabled students have been benefitted during the current financial year.

During the Annual Plan 1998-99 an outlay of Rs. 0.30 lacs is proposed under the scheme.

SW.7 Subsidy on Petrol/Diesel to Physically Handicapped Persons--[Rs. 0.20 lacs]

Under this scheme handicapped persons who are owners of motorised vehicles whose disability exceeds 40% subject to the condition that there income from all sources is upto Rs. 2,500 p.m. are entitled to 50% subsidy on purchase of petrol/diesel. The subsidy shall not exceed the cost of 15 litres petrol/diesel p.m. for vehicles of two house power and shall be exceed 25 litres per month for vehicles of more than two house power. At present there are 8 beneficiaries under this scheme.

An outlay of Rs. 0.20 lacs is proposed for the Annual Plan 1998-99.

SW.8 Assistance to Voluntary Organisations--[Rs. 4.75 lacs]

Under the scheme financial assistance to Social and Voluntary Organisations is sanctioned to the Registered Organisation engaged in the Welfare of Women, Children aged and community Development. The maximum amount that can be sanctioned in each case is Development. The maximum amount that can be sanctioned in each case is Rs. 20,000 the amount of grant-in-aid is sanctioned on merit.

An outlay of Rs. 4.75 lacs is proposed for the Annual Plan 1998-99.

SW.9 Equity Contribution of Union Territory Share to the National Minorities Development and Finance Corporation--[Rs. 10.00 lacs]

The Chandigarh Administration has decided that Chandigarh Scheduled Castes Financial Development Corporation will also look after the work relating to Financial assistance to the members of minority community and Backward Classes. The National Minorities and Development Finance Corporation has been set up with an authorised Share Capital of Rs. 500.00 Crores. The main objective of this Corporation is to provide loans to the people belonging to minority for their educational and economical development whose annual family income is below double the poverty line income. State/U.T. Governments are required to invest in the equity of the NSFDC for strengthening its financial position. For the year 1998-99 a sum of Rs. 10.00 lacs is proposed to provide equity contribution to the Corporation.

SW.10 Setting up of Home for Senior Citizens/Old age Pensioners in Chandigarh--[Rs. 0.40 lacs]

The number of Senior Citizens/Old Age Pensioners is increasing in Chandigarh day by day and there is a great demand for providing shelter to these senior citizens/old age pensioners so that they do get their deserved place and dignity in the society to which they have contributed substantially during their active span of life.

In view of the above facts the Administration has decided to establish senior citizens/old age pensioners Home in Chandigarh. For the construction of the said Home a token provision of Rs. 0.40 lacs has been proposed in the Annual Plan 1998-99.

J. NUTRITION--[Rs. 5.00 lacs]

N.1 Mid-Day-Meal--[Rs. 5.00 lacs]

An outlay of Rs. 5.00 lacs is proposed for this continuing scheme during 1998-99.

K. OTHER SOCIAL SERVICES--[Rs. 4.93 lacs]

(i) Welfare of Ex-Servicemen--[Rs. 3.88 lacs]

WES.1 Computer course of Ex-Servicemen/Widows and their dependents--[Rs. 0.70 lacs]

Under this scheme, it is proposed to impart training to Matriculate ex-servicemen and their dependents in the trade of Computer Course in Punjab Engineering College, Chandigarh. The main thrust of the scheme will be on equipping the ex-servicemen with necessary skills and technology to enable them to seek employment.

Accordingly an outlay of Rs. 0.70 lacs is proposed for the Annual Plan, 1998-99.

WES.2 SCHOLARSHIP TO THE WARDS OF EX-SERVICEMEN:

(i) Scholarship to the students studying in Class+1--[Rs. 0.72 lacs]

Under this scheme, it is proposed to assist 15 students of Class+1, sons/daughters of ex-servicemen/widows who are residing in U.T., Chandigarh for granting them scholarship. An outlay of Rs. 0.72 lacs is approved for this scheme during 1998-99.

(ii) Scholarship to the students studying for Ist Degree Class--[Rs. 0.48 lacs]

Under this scheme it is proposed to assist technical, professional and college education after +2 stage including professional courses in recognised institutes. An outlay of Rs. 0.48 lacs is proposed under this scheme during Annual Plan, 1998-99.

WES.3 Financial Assistance to World War Veterans and their Widows--[Rs. 1.98 lacs]

Under this scheme it is proposed to assist 35 World War Veterans who came on reduction of Army due to demobilisation/invalidation without any pensionary benefits and 20 widows of World War Veterans by granting them financial assistance @ Rs. 300 per month residing in U.T., Chandigarh.

Accordingly an outlay of Rs. 1.98 lacs is proposed for the Annual Plan, 1998-99.

(ii) Pension to Freedom Fighters--[Rs. 1.05 lacs]

Under this scheme, the Chandigarh Administration is paying the additional State Pension to 22 freedom fighters of U.T., Chandigarh @ Rs. 250 p.m. who are in receipt of pension from Government of India on the pattern followed by the Punjab and Haryana State Governments.

An amount of Rs. 1.05 lacs has been proposed for the purpose during Annual Plan, 1998-99.

X. GENERAL SERVICES--[Rs. 134.80 lacs]**GS.1 Strengthening of Licesing Branch--[Rs. 1.00 lac]**

Since all the plan posts filled-up/sanctioned as on 31st March, 1997 stands transferred in Non-Plan from the financial year 1998-99, no allocation is proposed under salaries head. However a sum of Rs. 1.00 lac is proposed for meeting the other contingent expenditure under this scheme during 1998-99.

GS.2 Strengthening of Excise and Taxation Department--[Rs. 2.90 lacs]

A token provision of Rs. 2.90 lacs is made for the Annual Plan, 1998-99 under this scheme for meeting the expenses on the salaries of the various posts which have already been included in the 9th Plan/Annual Plan, 1997-98. The case for the creation of these posts is already under process.

GS.3 Strengthening of Local Audit Department--[Rs. 3.50 lacs]

A sum of Rs. 3.50 lacs is proposed during Annual Plan, 1998-99 for the implementation of the staff scheme which has already been included in the 9th Five Year Plan/Annual Plan, 1997-98.

GS.4 Computerisation of Treasury Managment--[Rs. 3.95 lacs]

An outlay of Rs. 3.95 lacs is proposed for meeting the expenses on the payment of the contractual staff engaged for the operation of computer system installed in the Central Treasury, Sector 17, Chandigarh.

GS.5 Training of Officers/Officials, U.T., Administration--[Rs. 2.55 lacs]

The necessity of training of Officers/Officials of Chandigarh Administration is felt on the following topics :--

1. Behavioural skill and Public Relation.
2. Reservation in the Service of SCs/STs/OBCs.
3. Time Management.
4. Income Tax.
5. Financial Rules.

The training of the Officers/Officials of Chandigarh Administration will be organised through PSIPA, Chandigarh and NIPA, Panchkula in proportionate which would improve the efficient and conduct of day to day work. For conducting of training an amount of Rs. 17 lacs in the 9th Five Year Plan, 1997--2002 has been approved which includes the cost of tea, lunch, cost of material fees to facility etc. to the Engineering, Architect, Scientists, Lecturers, Principals, and other subordinate services of the Administration to whom the training aspect, is equally important to upgrade the proficiency and up-to-date the facility available to the citizens of Chandigarh.

A sum of Rs. 2.55 lacs has been proposed for Annual Plan, 1998-99.

GS.6 Modernisation/Upgradation of Police Functioning--[Rs. 15.00 lacs]

Keeping in view the security scenario in the region, it was proposed to modernise and strengthen the VIP Security of Chandigarh Police by inducting the following security equipments during the 9th Five Year Plan, 1997--2002. An outlay of Rs. 100.00 lacs was approved for 9th Five Year Plan and an outlay of Rs. 15.00 lacs was approved for the Annual Plan, 1997-98. Now an outlay of Rs. 15.00 lacs has been proposed for the Annual Plan 1998-99 for the purchase of various equipment under this scheme.

GS.7 Hospitality Department, Chandigarh Administration--[Rs. 0.90 lacs]

It is an on-going scheme. To meet the additional work-load arisen due to more number of arrival of VVIPs/VIPs/State Guests and other dignatories, a sum of Rs. 0.90 lacs is proposed for inclusion of plan posts under this scheme.

GS.8 Fire Wing--[Rs. 105.00 lacs]**M.C.C. Works:**

An outlay of Rs. 105.00 lacs is proposed under this scheme during Annual Plan, 1998-99 for the construction of Fire Station and to purchase new modern equipments for controlling fire. The provision under this scheme would be utilised by M.C.C. in the shape of G.I.A. during Annual Plan, 1998-99.

ANNUAL PLAN 1998-99

(Statistical Statement)

ANNUAL PLAN - 1998-99 - PROPOSED OUTLAY

GN STATEMENT
gn98-99.wk1
(Rs.in Lacs)

Code No.	Major Heads/Minor Heads of Development	Annual Plan	9th Plan	Annual Plan - 1997-98		Annual Plan-1998-99	
		1996-97	1997-2002	Approved Outlay	Actual Expenditure	Proposed Outlay	Of which Capital Content
1.	2.	3.	4.	5.	6.	7.	8.
1 01 0000 00	I-AGRICULTURE & ALLIED ACTIVITIES:						
1 01 2401 00A	A-Crop Husbandry						
CH.1	Extension and farmers training study tour	0.25	0.50	0.10	0.07	0.10	0.00
CH.2	Plant Protection:						
	a)Supply of weedicides for paddy wheat crops	0.60	2.25	0.90	0.98	0.90	0.00
	b)Supply of plant protection equipment	0.25	0.15	0.15	0.15	0.08	0.00
CH.3	Distribution of minikits of pulses and oilseeds	0.50	3.00	0.60	0.60	0.40	0.00
CH.4	Development of Kitchen Garden	4.30	9.00	1.80	1.59	1.80	0.00
CH.5	Supply of Wheat Seed on subsidy	0.60	0.50	0.50	0.49	0.50	0.00
CH.6	Storage of Food Grains	0.05	0.07	0.07	0.07	0.07	0.00
CH.7	Distribution of prizes to best growers.	0.00	0.40	0.08	0.08	0.05	0.00
CH.8	Direction and Administration	0.00	3.53	0.80	0.00	0.40	0.00
CH.9	Assistance to farmers for better fodder cultivation.	0.30	0.00	0.00	0.00	0.00	0.00
	Total:Crop Husbandry	6.85	19.40	5.00	4.03	4.30	0.00
1 01 2402 00B	B-Soil & Water Conservation						
SWC.1	Prevention of Land from degradation(old nomenclature) Construction of Spill Weires	2.54	17.50	4.00	2.99	4.00	3.00
SWC.2	Scheme for subsidy on land levelling	0.74	0.00	0.00	0.00	0.00	0.00
	Total:Soil & Water Conservation	3.28	17.50	4.00	2.99	4.00	3.00
1 01 2403 00C	C-Animal Husbandry & Dairy Dev.						
	i)Direction & Administration						
AH.1	Strengthening of Directorate Animal Husbandry Administration	0.36	4.00	1.00	0.05	0.00	0.00
	ii)Vety.Services & Animal Health						
AH.2	G.I.A. to SPCA Chandigarh	2.00	10.00	2.00	2.00	2.00	0.00
AH.3	Strengthening of Vety.Services to Vety. Hospital Dhanas	1.25	23.00	4.00	1.45	2.00	0.00
AH.4	Strengthening & expansion of existing Govt. Vety.Hospital into regular Poly clinic.	0.00	43.00	8.00	2.45	4.50	1.00
AH.5	Estt. of New Vety. Sub-Centres at Vill.Kajheri & Kainbwala.	0.00	24.00	5.80	0.00	3.00	1.00
AH.6	Strengthening of existing X-Ray facilities for Pet Animals.	0.00	12.00	1.20	0.00	1.00	0.00
AH.7	Expansion of Frozen Semen Tech.	1.00	10.00	2.00	1.22	1.50	0.00

Code No.	Major Heads/Minor Heads of Development	Annual Plan 1996-97	9th Plan 1997-2002	Annual Plan - 1997-98		Annual Plan-1998-99	
		Actual Expenditure	Agreed Outlay	Approved Outlay	Actual Expenditure	Proposed Outlay	Of which Capital Content
1.	2.	3.	4.	5.	6.	7.	8.
	AH.8 Constn. of independent bldg. to existing Vety. Sub Centre and Residential Quarters	4.87	0.00	0.00	0.00	0.00	0.00
	Total:Animal Husbandry & Dairy Dev.	9.48	126.00	24.00	7.17	14.00	2.00
1 01 2405 000	D-Fisheries						
	F.1 Strengthening & up keep of Fish Seed Farm	2.51	9.00	3.50	2.58	2.60	1.00
	F.2 Extension, Training & Research	0.40	1.00	0.15	0.15	0.15	0.00
	F.3 Setting up of Fish Acquirium	0.53	10.00	2.00	0.09	1.00	0.00
	F.4. Development of Sport Fishing	0.00	3.00	1.35	0.00	1.25	1.00
	Total:Fisheries	3.44	23.00	7.00	2.82	5.00	2.00
	E-forestry & Wild Life						
	FT.1 Forest Conservation & Dev.	85.20	300.00	30.50	60.00	60.00	0.00
	FT.2 Social & Farm Forestry	17.00	75.41	15.00	15.00	15.00	0.00
	FT.3 Greening of City Beautiful	0.00	1.00	0.50	0.50	0.50	0.00
	FT.4 Communication & Building	4.00	35.00	7.00	7.15	7.25	1.00
	FT.5 Preservation of Wild Life	5.60	60.00	12.00	11.86	12.00	0.00
	FT.6 Acquisition of Land	50.00	24.00	14.00	87.85	115.00	115.00
	FT.7 Forestry Research,Exten.& Trg.	0.00	5.00	1.00	1.00	1.00	0.00
	Total:Forestry & Wild Life	161.80	500.41	80.00	183.36	210.75	116.00
1 01 2425 00F	F-Cooperation						
	CN.1 The Chd.State Coop.Bank Ltd.Chd.	5.00	10.00	2.00	2.00	2.00	2.00
	CN.2 The Chd. State Fed. of Coop. Housing Bldg.Societies Ltd.	18.85	25.00	4.50	4.50	4.50	4.50
	CN.3 The Chd. Gen. Coop.Consumer Store Ltd.,Chandigarh	7.15	1.00	0.50	0.50	0.50	0.50
	CN.4 The M.Majra Coop.Marketing cum Processing Society Ltd.	3.00	0.00	0.00	0.00	0.00	0.00
	Total:Cooperation	34.00	36.00	7.00	7.00	7.00	7.00
	Total-I-Agriculture&Allied Activities	218.85	722.31	127.00	207.37	245.05	130.00
1 02 0000 00	II-RURAL DEVELOPMENT:						
1 02 2515 00A	A-Integrated Rural Energy Prog. Integrated Rural Energy Prog.	4.00	30.00	4.00	4.75	4.75	0.00
1 02 2515 00B	B-Community Development						
	CD.1 Strengthening of Panchayati Raj Institutions	14.00	510.00	73.50	63.60	63.85	0.00
	CD.2 Training of Associates Women Workers	0.35	2.10	0.30	0.35	0.20	0.00

Code No.	Major Heads/Minor Heads of Development	Annual Plan 1996-97	9th Plan 1997-2002	Annual Plan - 1997-98		Annual Plan-1998-99	
		Actual Expenditure	Agreed Outlay	Approved Outlay	Actual Expenditure	Proposed Outlay	Of which Capital Content
1.	2.	3.	4.	5.	6.	7.	8.
CD.3	Promotion of Mahila Mandal	0.00	3.60	0.80	0.80	0.80	0.00
CD.4	Training-Study tours of official and Non officials	0.00	2.00	0.40	0.00	0.15	0.00
CD.5	Matching Grant to Panchayats for development works	1.50	0.00	0.00	0.00	0.00	0.00
CD.6	Development of Villages	50.00	[Merged with sch. at Sr. No.CD.1.]				
CD.7	Improvement in Sanitation & Cleanliness in villages	26.10					
Total:Community Development		91.95	517.70	75.00	64.75	65.00	0.00
C-Rural Water Supply Augmentation of Water Supply in villages		0.00	395.00	5.00	58.93	100.00	100.00
D-Rural Sewerage Providing Sewerage system in villages		0.00	245.00	5.00	0.00	50.00	50.00
Total-II-Rural Development		95.95	1187.70	89.00	128.43	219.75	150.00
1 04 0000 00 III-IRRIGATION & FLOOD CONTROL:							
1 04 2702 00A	MI.1 Minor Irrigation	19.99	120.00	25.00	22.00	22.00	22.00
Total-III-Irrigation & Flood Control		19.99	120.00	25.00	22.00	22.00	22.00
1 05 0000 00 IV-ENERGY:							
1 05 2801 00A A-Power							
P.1	200KV Works	160.00	2231.67	290.00	250.09	240.00	240.00
P.2	66KV Works	91.17	2723.33	470.00	25.78	400.00	400.00
P.3	33KV Works	2.22	5.00	5.00	0.30	5.00	5.00
P.4	11KV Works	343.92	1440.00	285.00	331.04	230.00	230.00
P.5	L.T. Works	193.01	985.00	200.00	220.88	175.00	175.00
P.6	System Improvement	36.36	400.00	80.00	94.00	65.00	65.00
P.7	Street Lighting	0.57	40.00	8.00	1.05	8.00	8.00
P.8	T & P including vehicles	12.52	60.00	12.00	0.00	12.00	12.00
P.9	Civil Works	80.24	250.00	50.00	76.81	40.00	40.00
P.10	Establishment	31.98	455.00	50.00	32.30	18.10	0.00
Total:Power		951.99	8590.00	1450.00	1032.25	1193.10	1175.00
1 05 2810 00B B-Non Conventional Sources of Energy							
NCSE.1	Solar Water Heating System	7.00	15.00	7.00	0.00	5.00	0.00
NCSE.2	Sale&Promotion of Solar Cooker in UT Chandigarh	3.00	1.00	0.00	0.00	0.00	0.00
NCSE.3	Demonstration on solar Photovoltaic	5.00	10.00	6.00	5.00	5.00	0.00

Code No.	Major Heads/Minor Heads of Development	Annual Plan 1996-97	9th Plan 1997-2002	Annual Plan - 1997-98		Annual Plan-1998-99	
		Actual Expenditure	Agreed Outlay	Approved Outlay	Actual Expenditure	Proposed Outlay	Of which Capital Content
1.	2.	3.	4.	5.	6.	7.	8.
	NCSE.4 Solar Green House in UT Chandigarh	1.00	15.00	4.00	2.00	2.00	0.00
	NCSE.5 Battery Operated Vehicles	0.60	1.00	1.00	0.00	1.55	0.00
	NCSE.6 Administrative Set up	1.55	4.00	3.00	0.50	1.70	0.00
	NCSE.7 Bio Gas Generation Plant from waste vegetable & fruit	0.00	1.00	1.00	0.00	0.00	0.00
	NCSE.8 Solar lighting in Forest Area	0.00	5.00	1.00	1.00	1.00	0.00
	NCSE.9 Seminars/Conferences	0.00	0.50	0.25	0.00	0.25	0.00
	NCSE.10 Mass Awareness	0.00	4.00	1.75	0.50	0.50	0.00
	NCSE.11 Desalination System	0.20	0.00	0.00	0.00	0.00	0.00
	NCSE.12 Wood Gasifier	3.30	0.00	0.00	0.00	0.00	0.00
	NCSE.13 Improved Chullah	0.70	0.00	0.00	0.00	0.00	0.00
	NCSE.14 Bio Gas System	1.00	0.00	0.00	0.00	0.00	0.00
	Total:Non-Conven. Sources of Energy	23.35	56.50	25.00	9.00	17.00	0.00
	Total-IV-Energy	975.34	8646.50	1475.00	1041.25	1210.10	1175.00
1 06 0000 00	V-INDUSTRY & MINERALS:						
1 06 2851 00A	A-Industry						
	IN.1 Village & Small Industries:						
	IN1.1 Indl. Dev.-cum-faculty Centre	21.00	30.00	5.00	0.00	0.00	0.00
	IN1.2 Fairs & Exhibitions	10.00	65.00	12.00	15.00	15.00	0.00
	IN1.3 Constr. of Exhibition Ground	0.00	25.00	5.00	0.00	5.00	1.00
	IN1.4 Setting up Quality Marking Centre for unit manufacturing Electrical Appliances	2.00	20.00	3.00	3.55	3.00	0.00
	IN1.5 Promotion of Departmental for Indl. development	1.00	5.00	1.00	1.00	1.00	0.00
	IN1.6 Entrepreneurship Dev. Prog.	0.50	5.00	1.00	0.40	0.40	0.00
	IN1.7 State Award for promoting Entrepreneurship	0.00	4.00	0.80	0.60	0.60	0.00
	IN1.8 Expansion prog. of common facility centre at M. Majra	0.00	5.00	1.00	0.00	0.00	0.00
	IN1.9 Strengthening of staff of DIC conversion of Centrally Sponsored Scheme	13.32	100.00	16.00	16.55	0.00	0.00
	IN1.10 Setting up of Artisan Village	0.00	5.00	1.00	0.00	0.50	0.50
	IN1.11 Software Technology	0.00	5.00	1.00	25.00	0.50	0.50
	IN1.12 Subsidy on testing equipments	2.25	0.00	0.00	0.00	0.00	0.00
	IN1.13 Modernisation of SSI Unit	5.74	0.00	0.00	0.00	0.00	0.00
	IN1.14 Training of staff & visit of industries in other states	0.50	0.00	0.00	0.00	0.00	0.00
	IN1.15 Construction of Indl. Sheds	6.50	0.00	0.00	0.00	0.00	0.00
	IN 2. Khadi & Village Industries:						
	IN2.1 GIA to UT Khadi & Village Industries Board	2.50	15.00	4.00	4.00	4.00	0.00

Code No.	Major Heads/Minor Heads of Development	Annual Plan	9th Plan	Annual Plan - 1997-98		Annual Plan-1998-99	
		1996-97	1997-2002	Approved Outlay	Actual Expenditure	Proposed Outlay	Of which Capital Content
1.	2.	3.	4.	5.	6.	7.	8.
IN 3. Medium & Large Industries:							
IN3.1	Investment in Delhi Fin. Corpn.	4.00	25.00	5.00	5.00	5.00	5.00
Total: Industry		69.31	309.00	55.80	71.10	35.00	7.00
Total-V-Industry & Minerals		69.31	309.00	55.80	71.10	35.00	7.00
1 07 0000 00	VI-TRANSPORT:						
1 07 3054 00A	A-Rural Roads	43.42	250.00	40.00	45.15	40.00	40.00
1 07 3055 00B	B-Road Transport						
RT.1	Acquisition of fleet:						
	i) New additions	110.02	92.50	92.50	46.25	44.50	44.50
	ii) Additional Staff	0.00	225.00	36.00	93.61	43.75	0.00
	iii) Replacement of overaged buses	195.20	541.50	80.50	57.75	80.50	80.50
RT.2	Expn.& Upgradation of Bus Stand	47.37	355.00	50.00	21.86	15.00	15.00
RT.3	Expn.& Upgradation of Workshop	0.00	54.00	16.00	2.00	10.00	10.00
RT.4	Setting up of New Bus Stand at sector 43.	0.00	250.00	5.00	0.00	100.00	100.00
RT.5	Purchase of plant/machinery and equipment	0.00	80.00	19.00	8.00	8.00	8.00
RT.6	Computerisation of C.T.U.	0.00	1.00	1.00	0.00	0.00	0.00
Total: Road Transport		352.59	1599.00	300.00	229.47	301.75	258.00
1 07 3075 00C	C-Road Safety	6.60	55.00	14.20	7.91	5.00	0.00
	D-Enforcement of MV Act						
STA.1	Strengthening of STA	1.14	20.00	4.58	12.51	2.52	0.00
STA.2	Control of Pollution from Automobiles	2.02	15.00	6.37	0.00	10.50	0.00
Total: Enforcement M.V. Act		3.16	35.00	10.95	12.51	13.02	0.00
Total-VI-Transport		405.77	1939.00	365.15	295.04	359.77	298.00
1 09 0000 00	VII-SCIENCE & TECH. & ENVIRONMENT						
1 09 3425 00A	A-Science & Technology						
S&T.1	Support to Research Instts.	5.41	28.00	10.00	3.00	5.00	0.00
S&T.2	Popularisation of Science	1.25	7.00	2.00	0.50	1.00	0.00
S&T.3	Setting up of Planetarium	0.00	1.00	0.50	0.00	0.50	0.00
S&T.4	Setting up of Herbarium	0.00	1.00	0.50	0.00	0.50	0.00
S&T.5	Direction & Administration	1.40	0.00	0.00	0.25	0.95	0.00
Total: Science & Technology		8.06	37.00	13.00	3.75	7.95	0.00
1 09 3435 00B	B-Ecology & Environment						
ENV.1	Direction & Administration	3.04	20.00	2.75	2.50	2.25	0.00

Code No.	Major Heads/Minor Heads of Development	Annual Plan 1996-97	9th Plan 1997-2002	Annual Plan - 1997-98		Annual Plan-1998-99	
		Actual Expenditure	Agreed Outlay	Approved Outlay	Actual Expenditure	Proposed Outlay	Of which Capital Content
1.	2.	3.	4.	5.	6.	7.	8.
	ENV.2 Environmental Education	1.20	10.00	2.00	6.00	6.00	0.00
	ENV.3 Institution Support & Public participation	0.00	10.00	2.00	1.00	1.00	0.00
	ENV.4 Protection & Conservation of Resources	0.00	1.00	0.10	0.00	200.10	0.00
	ENV.5 Assistance to Chd.Pollution Control Committee	5.00	25.00	5.00	5.00	2.00	0.00
	ENV.6 Research & Development	0.00	2.50	0.50	0.50	0.50	0.00
	ENV.7 Organising Seminar & Training Workshops & Protection	0.67	0.00	0.00	0.00	0.00	0.00
	ENV.8 Conservation & Protection of Sukhna Wetland	0.25	0.00	0.00	0.00	0.00	0.00
	ENV.9 Environmental Plg.& Coordination	0.40	0.00	0.00	0.00	0.00	0.00
	ENV.10 Desilting of Sukhna Lake	29.80	0.00	0.00	0.00	0.00	0.00
	ENV.11 Environment Impact Assessment of Development Project	0.99	0.00	0.00	0.00	0.00	0.00
	Total:Ecology & Environment	41.35	68.50	12.35	15.00	211.85	0.00
	Total-VII-Science&Tech.& Environment	49.41	108.50	25.35	18.75	219.80	0.00
1 10 0000 00	VIII-GENERAL ECONOMIC SERVICES:						
1 10 3451 00A	A-Economic Services						
	ES.1 Sectt. Economic Services	1.42	5.00	3.00	2.62	3.00	0.00
1 10 3452 00B	B-Tourism						
	TM.1 Dev. of Foodcrafts Instt.GIA	35.00	140.00	20.00	20.00	20.00	0.00
	TM.2 Expansion&Modernisation of State Guest House-cum-Tourist Hotel	19.93	250.00	5.00	13.02	5.00	5.00
	TM.3 Improvement&Expansion of existing Tourism facilities	24.47	140.00	20.00	19.88	20.00	0.00
	TM.4 Share Capital Contribution to CITCO	5.00	10.00	5.00	5.00	6.00	6.00
	TM.5 Tourism facilities in Environment Park	30.00	0.00	0.00	0.00	0.00	0.00
	TM.6 Addition/alteration of Panchayat Bhavan	1.99	0.00	0.00	0.00	0.00	0.00
	TM.7. Providing subsidy on eatable items in UT Sectt. Canteen	0.50	0.00	0.00	0.00	0.00	0.00
	Total:Tourism	116.89	560.00	50.00	57.90	51.00	11.00
1 10 3454 00C	C-Survey & Statistics						
	SS.1 Dev. of Statistics,Modernisation statistical system,State Domestic Product/per capita Income Preparation of IIP and ASI.	0.00	8.50	2.00	0.30	1.20	0.00

Code No.	Major Heads/Minor Heads of Development	Annual Plan 9th Plan	Annual Plan - 1997-98	Annual Plan - 1998-99		Of which Capital Content	
		1996-97	1997-2002	Approved Outlay	Actual Expenditure		Proposed Outlay
1.	2.	3. Actual Expenditure	4. Agreed Outlay	5.	6.	7.	8.
1 10 3456 000	D-Civil Supply						
	CS.1 Consumer Protection Cell	0.00	1.00	0.50	4.86	0.61	0.00
	CS.2 Strengthening of P.D.S.through Mobiles Vans	4.99	13.00	13.00	17.13	13.15	0.00
	CS.3 Financial Assistance to the Subscriber of Yellow Card Holder	20.10	2.00	1.00	0.00	1.00	0.00
	CS.4 Constitution of Distt.Forum State Commission.	29.68	370.00	59.50	89.57	54.70	40.00
	Total:Civil Supply	54.77	386.00	74.00	111.56	69.46	40.00
	Total-VIII-General Economic Services	173.08	959.50	129.00	172.38	124.66	51.00
2 00 0000 00	IX-SOCIAL SERVICES						
2 20 2202 00	A-Education						
2 20 2202 00A	i)General Education						
	ED.1 Elementary Education	292.67	1544.14	211.14	425.70	225.24	167.00
	ED.2 Secondary Education	486.81	2296.00	290.16	598.11	268.51	170.00
	ED.3 Special Education	3.68	117.50	23.50	14.71	12.87	0.00
	ED.4 Strengthening of Libraries	13.68	250.00	50.00	23.18	25.59	0.00
	ED.5 University & Higher Education	138.99	790.00	180.00	137.76	114.50	65.00
	ED.6 Direction & Administration	2.43	25.00	5.00	3.84	1.80	0.00
	ED.7 Adult Education	0.00	0.00	0.00	8.00	18.00	0.00
	Total:General Education	938.26	5022.64	759.80	1211.30	666.51	402.00
2 21 2203 00A	ii)Technical Education						
	(a)Polytechnics						
	i)Central Polytechnics						
	CPC.1 Introduction of Diploma Course:						
	a) Architectural Assistantship	1.96	6.50	0.70	0.00	0.00	0.00
	b) Electronic & Communication Engineering	15.91	90.00	10.00	5.45	4.55	1.00
	CPC.2 Revision of Staff Structure	13.10	5.00	5.00	20.91	0.00	0.00
	CPC.3 Modernisation of Laboratories	2.00	10.00	1.00	1.00	1.00	0.00
	CPC.4 Students Amenities	0.50	3.00	0.50	0.50	0.50	0.00
	CPC.5 Dev. of Institutions Campus	0.00	11.00	3.00	6.22	1.00	1.00
	Total:Central Polytechnics	33.47	125.50	20.20	34.08	7.05	2.00
	ii)Govt. Polytech.for Women						
	GPW.1 Revision of Staff Structure	13.12	5.00	5.00	15.64	0.00	0.00
	GPW.2 Modernisation of Laboratories	4.98	15.00	4.00	2.60	3.00	0.00
	GPW.3 Students Amenities	0.49	2.50	0.50	0.50	0.50	0.00
	GPW.4 Setting up of a Computer Centre	0.00	25.00	10.00	9.96	3.23	0.00
	GPW.5 Direction & Administration	0.00	5.00	0.30	0.00	0.30	0.00
	GPW.6 Dev. of Institution Campus	0.00	14.50	6.00	0.00	3.00	3.00
	Total:Govt. Polytech. for Women	18.59	67.00	25.80	28.70	10.03	3.00
	Total:Polytechnics	52.06	192.50	46.00	62.78	17.08	5.00

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		Actual Expenditure	Agreed Outlay	Approved Outlay	Actual Expenditure	Proposed Outlay	Of which Capital Content
1.	2.	3.	4.	5.	6.	7.	8.
	(b) Punjab Engineering College						
PEC.1	Consolidation of existing P.G. & starting of new P.G. Courses	22.64	185.00	45.50	47.70	25.50	0.00
PEC.2	U.G. Courses and Modernisation of Labs.	22.14	275.00	43.00	21.50	23.00	5.00
PEC.3	Revision of staff structure and merit promotion scheme	2.60	50.00	4.50	0.00	2.00	0.00
PEC.4	Computer Training and Teaching facilities	39.57	120.00	21.50	6.50	11.50	1.00
PEC.5	Better/More effective Lib. Service	9.48	100.00	16.50	15.70	9.00	0.00
PEC.6	Staff Quarters	25.00	90.00	15.00	14.92	15.00	15.00
PEC.7	Extn. of existing Instt. Bldgs.	0.00	50.00	5.00	5.00	5.00	5.00
PEC.8	Campus Development	56.76	50.00	5.00	5.00	5.00	5.00
PEC.9	Hostel Dev. & Student amenities	0.00	75.00	10.00	10.00	10.00	10.00
PEC.10	Centre for extra coaching of SC/ST students	1.00	5.00	1.00	0.75	1.00	0.00
PEC.11	Continuing education	1.00	25.00	3.00	2.30	1.00	0.00
PEC.12	Dev. in Edu. & Management Tech.	0.00	15.00	4.50	1.30	2.50	0.00
PEC.13	Dev. of areas of Emerging Tech	1.00	10.00	6.00	0.75	4.00	0.00
PEC.14	Tech. transfer & Indl. Liaison	0.00	10.00	5.50	2.00	3.50	0.00
PEC.15	High Tech. Dev. & Testing Centre	1.48	10.00	4.50	0.00	2.50	0.00
PEC.16	Centre for Entrepreneurship and software park	0.00	10.00	2.50	0.00	2.50	0.00
PEC.17	Computerisation of office	0.00	5.00	4.50	0.00	2.50	0.00
PEC.18	Estt. of Examination Cell	0.00	15.00	2.50	0.00	2.50	0.00
PEC.19	Learning Resources & Media Cell	2.00	0.00	0.00	0.00	0.00	0.00
PEC.20	Community Dev. and Industrial Consultancy cell	1.10	0.00	0.00	0.00	0.00	0.00
	Total: Punjab Engg. College	185.77	1100.00	200.00	133.42	128.00	41.00
	(c) College of Architecture						
C.Arch.1	Modernisation of B.Arch. Degree Course	7.62	50.00	9.00	11.20	5.00	0.00
C.Arch.2	Facilities for Girls Hostel	2.35	10.00	2.00	2.00	2.00	1.50
C.Arch.3	Updating Library facilities	4.00	20.00	4.00	3.25	2.00	0.00
C.Arch.4	Infrastructural facilities for the College & Hostel (Boys)	6.16	40.00	5.50	9.26	5.50	5.50
C.Arch.5	Research Documentation and Development Cell	0.00	10.00	1.00	0.00	1.00	0.00
C.Arch.6	Photography Laboratory	0.50	7.00	1.50	1.50	1.50	0.00
C.Arch.7	M.Arch. P.G. Degree Course	0.00	15.00	2.00	0.55	2.00	1.00
C.Arch.8	Constn. of staff quarters	0.50	0.00	0.00	0.00	0.00	0.00
	Total: College of Architecture	21.13	152.00	25.00	27.76	19.00	8.00
	Total: Technical Education	258.96	1444.50	271.00	223.96	164.08	54.00

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		Actual Expenditure	Agreed Outlay	Approved Outlay	Actual Expenditure	Proposed Outlay	Of which Capital Content
1.	2.	3.	4.	5.	6.	7.	8.
2 21 2204 00A	iii) Sports & Youth Services						
	SYS.1 Direction & Administration	0.94	35.00	0.50	0.50	0.52	0.00
	SYS.2 Lake Club scheme	3.15	25.00	3.00	0.99	2.00	1.00
	SYS.3 Sports Coaching Centre Scheme	129.28	490.00	39.12	85.17	62.10	33.00
	Total:Sports & Youth Services	133.37	550.00	42.62	86.66	64.62	34.00
2 21 2205 00A	(iv) Art & Culture						
	(a) Dev.of College of Art						
	AC.1 Construction of Foundry Workshop	1.50	10.00	2.00	1.36	1.90	1.50
	AC.2 Additions/Alterations in the existing building.	1.77	7.00	1.50	1.50	1.50	1.50
	AC.3 Machinery equipment and for items of storage & furniture	3.81	25.00	3.50	4.50	4.25	0.00
	AC.4 Introduction of MFA P.G.Course	0.00	30.00	0.00	0.00	0.00	0.00
	AC.5 Purchase of Art Books	0.00	5.00	1.00	1.00	1.00	0.00
	AC.6 Constn. of Girls Hostel Bldg.	0.00	50.00	0.00	0.00	0.00	0.00
	AC.7 Direction and Administration	0.00	5.00	0.00	0.00	0.00	0.00
	Total:Dev. of College of Art	7.08	132.00	8.00	8.36	8.65	3.00
	(b)Museum						
	M.1 Direction & Administration	2.00	3.00	0.50	1.00	0.50	0.00
	M.2 Photography Section	0.50	5.50	0.60	1.00	0.60	0.00
	M.3 Audio Visual Section	0.25	4.00	0.50	0.50	0.75	0.00
	M.4 Museum of Evolution of life	0.50	3.00	0.50	0.50	0.50	0.00
	M.5 Conservation Laboratory	1.06	6.00	0.90	1.00	1.40	0.00
	M.6 Publication	0.25	5.00	0.50	1.00	0.50	0.00
	M.7 Purchase of Books, Journals and Materials	0.25	5.00	0.50	0.50	0.75	0.00
	M.8 Acquisition of Art Objects	0.94	8.00	0.50	0.97	1.00	0.00
	M.9 Exhibition	1.00	20.00	0.50	0.50	1.00	0.00
	M.10 Dev.of Museum & Art Gallery Bldg.	0.00	50.00	10.00	45.15	42.00	42.00
	M.11 Sculpture Garden	0.25	0.00	0.00	0.00	0.00	0.00
	Total:Museum	7.00	109.50	15.00	52.12	49.00	42.00
	(C)Promotion of Art Culture						
	PAC.1 GIA for cultural activities in UT Chandigarh	23.80	75.00	15.00	15.00	10.00	0.00
	PAC.2 Centre for performing&Visual Art	0.00	900.00	50.00	55.00	45.00	0.00
	Total:Promotion of Art & Culture	23.80	975.00	65.00	70.00	55.00	0.00
	Total:Art & Culture	37.88	1216.50	88.00	130.48	112.65	45.00
	Total:Education:	1368.47	8233.64	1161.42	1652.40	1007.86	535.00

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		Actual Expenditure	Agreed Outlay	Approved Outlay	Actual Expenditure	Proposed Outlay	Of which Capital Content
1.	2.	3.	4.	5.	6.	7.	8.
2 22 2210 008	B-Medical and Public Health						
	(i)Health Services						
	(a)Minimum Needs Programme						
H.1	50-Bedded Hospital at Manimajra	22.00	230.00	48.00	29.95	43.00	10.00
H.2	Establishment of New PHC at Village Palsora	10.00	75.00	15.00	0.00	15.00	15.00
H.3	Establishment of subsidiary Health Centres (Rural)	66.19	200.00	100.00	104.82	100.00	25.00
H.4	Strengthening of Existing Disps.	10.00	0.00	0.00	0.00	0.00	0.00
	Total:Minimum Needs Programme	108.19	505.00	163.00	134.77	158.00	50.00
	(b)Hospital & Dispensaries						
H.5	Strengthening of Gen. Hospital in Sector 16	103.38	629.00	145.00	132.46	74.30	27.50
H.6	Urban Dispensaries	2.61	160.00	40.00	20.49	40.00	35.00
H.7	Employees State Insurance Scheme	3.00	25.00	5.00	5.00	5.00	0.00
H.8	Anti Rabic Centre in 2nd Phase	5.50	0.00	0.00	0.00	0.00	0.00
	Total:Hospital & Dispensaries	114.49	814.00	190.00	157.95	119.30	62.50
	(c)M.C.C.-M.O.H.						
H.1	Augmentation of Regional Centre of communicable disease and NMEP(Urban)Malaria scheme	0.00	65.00	13.00	13.00	13.00	0.00
	Total MCC-MOH	0.00	65.00	13.00	13.00	13.00	0.00
	Total:Health Services	222.68	1384.00	366.00	305.72	290.30	112.50
	(ii) Other Health Services						
	Homoeopathy and Ayurveda						
H&A.1	Estt. of Ayurvedic Dispensary	3.60	115.00	15.00	9.42	8.75	3.75
H&A.2	Estt. of Homoeopathic Dispensary	3.25	48.00	18.00	7.36	8.75	3.75
H&A.3	Direction & Administration	0.00	18.00	1.00	0.00	0.50	0.00
	Total:Other Health Services	6.85	181.00	34.00	16.78	18.00	7.50
	(iii)Medical Education&Research						
MER.1	Government Medical College/ 500 Bedded Teaching Hospital	2085.61	15435.00	3200.00	3395.36	3233.00	1950.00
	(iv)Police Hospital						
PH.1	Police Hospital	28.00	65.00	17.00	31.04	7.00	0.00
	Total:B-Medical and Public Health	2343.14	17065.00	3617.00	3748.90	3548.30	2070.00
2 23 2215 00C	C- Water Supply						
	Administration Works :						
WS.1	Share towards to Ghaghar Dam	36.24	5.00	1.00	0.00	1.00	1.00

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1.	2.	3.	4.	5.	6.	7.	8.
	WS.2 Establishment	57.17	0.00	0.00	0.00	0.00	0.00
	Total-Administration Works	93.41	5.00	1.00	0.00	1.00	1.00
	M.C.C. Works:						
	WS.1 Aug. of Water Supply Phase IV	0.00	2580.00	1.00	1.00	290.00	0.00
	WS.2 Pumping Machinery	0.00	200.00	25.00	25.00	25.00	0.00
	WS.3 Renovatgion of Civil Works	0.00	150.00	75.00	75.00	75.00	0.00
	WS.4 Laying of Additional Pipe Line	0.00	650.00	199.00	399.00	399.00	0.00
	WS.5 Water Supply Sch.No.2 at M.Majra	0.00	300.00	25.00	25.00	25.00	0.00
	WS.6 BMS under Safe Drinking Water	0.00	0.00	460.00	360.00	371.00	0.00
	Total-M.C.C. Works	0.00	3880.00	785.00	885.00	1185.00	0.00
	Total:C-Water Supply	93.41	3885.00	786.00	885.00	1186.00	1.00
2 23 2216 00D	D-Housings						
	HG.1 Accommodation for Govt.Employees	246.01	2000.00	400.00	249.40	280.00	280.00
	HG.2 Houses for Police Personnel	77.00	900.00	100.00	67.47	90.00	90.00
	HG.3 Police Line & Allied Building	28.35	300.00	40.00	44.99	25.00	25.00
	HG.4 Houses for Scheduled Castes	68.50	200.00	50.00	0.00	40.00	40.00
	HG.5 Jail Building	25.11	75.00	10.00	11.00	8.00	8.00
	Total:D-Housings(inclgdg.Pol.Housings)	444.97	3475.00	600.00	372.86	443.00	443.00
2 23 2217 00E	E-Urban Development						
	(i)State Capital Project						
	SCP.1 Land Acquisition & Survey	350.58	3500.00	265.00	640.00	2189.00	2189.00
	SCP.2 Roads & Bridges :						
	i)Administration Works	128.90	2600.00	230.00	130.39	426.00	426.00
	ii)MCC works	0.00	2370.00	430.00	660.00	660.00	0.00
	SCP.3 D/I and Water Supply	27.70	750.00	100.00	38.71	68.00	68.00
	SCP.4 Sewerage :						
	i)Administration Works	15.50	650.00	100.00	32.53	38.00	38.00
	ii)MCC works	0.00	950.00	120.00	120.00	120.00	0.00
	SCP.5 Storm Water Drainage :						
	i)Administration Works	83.98	350.00	50.00	37.45	32.00	32.00
	ii)MCC works	0.00	300.00	30.00	30.00	30.00	0.00
	SCP.6 Electrification :						
	i)Administration Works	46.95	460.00	50.00	35.12	40.00	40.00
	ii)MCC works	0.00	400.00	35.00	35.00	35.00	0.00
	SCP.7 Civic Works :						
	i)Administration Works	19.56	650.00	100.00	20.55	66.00	66.00
	ii)MCC works	0.00	375.00	15.00	15.00	15.00	0.00
	SCP.8 Non Residential Buildinging :						
	i)Administration Works	103.47	1030.00	30.00	160.96	152.00	152.00
	ii)MCC works	0.00	25.00	5.00	5.00	5.00	0.00

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		Actual Expenditure	Agreed Outlay	Approved Outlay	Actual Expenditure	Proposed Outlay	Of which Capital Content
1.	2.	3.	4.	5.	6.	7.	8.
SCP.9	Dam Across Sukhna Choe	35.11	75.00	15.00	35.00	38.00	38.00
SCP.10	Research Laboratory	1.05	25.00	5.00	2.21	10.00	10.00
SCP.11	Revolving Funds	0.00	10.00	0.00	0.00	0.00	0.00
SCP.12	Reclamation of Patiali-Ki-Rao and Kansal Choe-New Choe	6.16	20.00	5.00	22.12	10.00	10.00
SCP.13	Machinery & Equipment :						
	i)Administration Works	34.81	500.00	150.00	85.54	90.00	90.00
	ii)MCC works	0.00	350.00	20.00	20.00	20.00	0.00
SCP.14	Establishment	209.46	1405.00	300.00	271.51	7.00	0.00
	Total-Administration Works	1063.23	12025.00	1400.00	1512.09	3166.00	3159.00
	Total - MCC Works	0.00	4770.00	655.00	885.00	885.00	0.00
	Total:State Capital Project	1063.23	16795.00	2055.00	2397.09	4051.00	3159.00
	(ii)Other works under SCP						
OLD.1	Horticulture :						
	i)Administration Works	94.37	385.00	50.00	73.82	42.00	42.00
	ii)MCC works	0.00	400.00	20.00	70.00	70.00	0.00
OLD.2	Works relating to Punjab & Haryana High Court	170.46	525.00	125.00	102.74	125.00	125.00
OLD.3	Services to Rehabilitation Colonies :						
	i)Administration Works	36.62	300.00	160.00	160.02	160.00	160.00
	ii)MCC works	0.00	1020.00	155.00	155.00	155.00	0.00
OLD.4	Enforcement/Encroachment Works:						
	i)Administration Works	2.37	35.00	5.00	0.00	4.00	0.00
	a) Strengthening of Enforcement of Building Byelaws	2.37	7.00	2.00	0.00	2.00	0.00
	b) Strengthening of Enforcement Branch of Estate Office	0.00	3.00	1.00	0.00	1.00	0.00
	c) Strengthening of Bldg.Branch of Estate Office	0.00	5.00	2.00	0.00	1.00	0.00
	d) Other Misc. works/schemes for E.O.for providing better service to the public	0.00	20.00	0.00	0.00	0.00	0.00
	ii)MCC Works -Enforcement	0.00	30.00	20.00	20.00	20.00	0.00
OLD.5	Providing Infrastructural facilities to MC, Chandigarh	2189.64	100.00	20.00	20.00	20.00	0.00
OLD.6	Sanction of Bldg. plans & other relating works of M.Majra and Colonies.	1.00	0.00	0.00	0.00	0.00	0.00
OLD.7	Computerisation of E.O.	1.00	0.00	0.00	0.00	0.00	0.00

Code No.	Major Heads/Minor Heads of Development	Annual Plan 1996-97	9th Plan 1997-2002	Annual Plan - 1997-98		Annual Plan-1998-99	
		Actual Expenditure	Agreed Outlay	Approved Outlay	Actual Expenditure	Proposed Outlay	Of which Capital Content
1.	2.	3.	4.	5.	6.	7.	8.
	00D.10 M.C.C.-M.D.H.						
	a) Sanitation-cum-Mechanical Transportation of Garbage	0.00	450.00	97.00	97.00	97.00	0.00
	b) Meat Hygiene Modernisation of Slaughter House	0.00	100.00	90.00	90.00	90.00	0.00
	Total-Administration Work	305.82	1245.00	340.00	336.58	331.00	327.00
	Total-MCC Works	2189.64	2100.00	402.00	452.00	452.00	0.00
	Total:Other Urban Development	2495.46	3345.00	742.00	788.58	783.00	327.00
	Total:E-Urban Development	3558.69	20140.00	2797.00	3185.67	4834.00	3486.00
2 24 2220 00F	F-Information & Publicity						
	IP.1 Special Publication and Special Campaign	2.00	20.00	4.00	3.00	3.00	0.00
	IP.2 Publicity the achievements of the Administration	2.00	15.00	3.00	2.00	2.00	0.00
	IP.3 Purchase of Modern Video Equipment	2.00	0.00	0.00	0.00	0.00	0.00
	IP.4 Socio Cultural Integration Programme	2.00	0.00	0.00	0.00	0.00	0.00
	Total:F-Information & Publicity	8.00	35.00	7.00	5.00	5.00	0.00
2 25 2225 00G	G-Welfare of SC/ST and OBC						
	SC.1 Setting up of a Cell for the welfare of SC and OBC	1.11	12.00	2.00	3.80	3.00	0.00
	SC.2 Strengthening of Machinery for the enforcement of PCR Act	2.20	15.00	3.00	2.73	1.00	0.00
	SC.3 Share Capital Contribution to C.S.C.F. & D. Corpn.	50.00	250.00	75.00	75.00	45.00	45.00
	SC.4 GIA to Dr. B.R. Ambedkar Study circle	20.00	5.00	1.00	1.00	1.00	0.00
	SC.5 Seminars on Life Mission & Work of Baba Sahib Dr B.R. Ambedkar	0.15	1.25	0.25	0.25	0.25	0.00
	SC.6 Monetary Relief/Rehabilitation of Victims of Atrocities	0.00	5.00	1.00	0.00	1.00	0.00
	SC.7 Financial Assistance for the marriage of daughter of widow/ destitute women belonging to SC community	0.00	5.00	1.00	0.00	1.00	0.00
	SC.8 Post delivery financial assistance to women for nutrition	0.00	10.00	0.75	0.00	0.75	0.00
	SC.9 Provision of TV & Newspapers in SC Dharanshalas	0.84	7.50	1.50	0.07	1.50	0.00
	SC.10 Stitching charges of School Uniforms for SC children.	1.00	50.00	4.00	2.70	4.00	0.00

Code No.	Major Heads/Minor Heads of Development	Annual Plan 1996-97	9th Plan 1997-2002	Annual Plan - 1997-98		Annual Plan-1998-99	
		Actual Expenditure	Agreed Outlay	Approved Outlay	Actual Expenditure	Proposed Outlay	Of which Capital Content
1.	2.	3.	4.	5.	6.	7.	8.
	SC.11 Cash Award to SC Students to encourage them for higher study	0.00	100.00	34.50	14.50	34.50	0.00
	SC.12 Apni Beti Apna Dhan	0.00	30.00	6.00	1.50	6.00	0.00
	SC.13 Incentive to the children of vulnerable groups among the SCs	13.50	0.00	0.00	0.00	0.00	0.00
	SC.14 Welfare & Development of Safai Karachari	10.00	0.00	0.00	0.00	0.00	0.00
	SC.15 Environment improvement in SC's basties-Non Conventional Energy	8.00	0.00	0.00	0.00	0.00	0.00
	SC.16 Subsidy to SC Safai Karacharies who are not Govt.servants and are working in the Pvt.houses	1.25	0.00	0.00	0.00	0.00	0.00
	SC.17 Subsidy for SC persons for purchase of Solar Lamps.	0.27	0.00	0.00	0.00	0.00	0.00
	Total:G-Welfare of SC/ST & OBC	108.32	490.75	130.00	101.55	99.00	45.00
2 26 2230 00H	H-Labour and Labour Welfare						
	(i) Training						
	(a) Industrial Trg. Instt.(ITI)						
	ITI.1 Introduction of new trades	0.00	20.00	0.70	1.32	0.40	0.00
	ITI.2 Diversification of existing Unit	0.00	20.00	10.00	3.92	5.00	0.00
	ITI.3 Short term course for educated youth for self employment	0.00	4.50	1.00	0.00	1.00	0.00
	ITI.4 Direction & Administration	1.40	5.00	0.20	0.00	0.20	0.00
	ITI.5 Equipment modernisation	5.30	25.00	5.00	8.00	4.00	0.00
	ITI.6 Dev. of Institute Campus	2.00	20.00	4.00	3.03	2.50	2.50
	ITI.7 Introduction of addl.seats in existing trades	1.77	0.00	0.00	0.00	0.00	0.00
	Total:Indl.Training Instt.	10.47	94.50	20.90	14.27	13.10	2.50
	(b) Govt.Central Drafts Instt.(W)						
	CCI.1 Introduction of Addl. seats	1.89	10.00	1.80	0.00	0.80	0.00
	CCI.2 Introduction of new trade	0.00	7.00	0.00	0.00	0.00	0.00
	CCI.3 Equipment	8.00	10.00	3.00	2.44	2.00	0.00
	CCI.4 Direction and Administration	0.00	5.00	0.20	0.00	0.20	0.00
	CCI.5 Dev. of Instt. Campus	2.87	10.00	6.00	0.00	3.10	3.10
	Total:Govt. C.C.I.(Women)	12.76	42.00	11.00	2.44	6.10	3.10
	Total:Training	23.23	136.50	31.90	16.71	19.20	5.60
	(ii) Employment Services						
	ES.1 Computerisation of Employment Exchange Operation	1.92	9.50	3.00	3.54	0.25	0.00
	ES.2 Setting up of Spl.Employment Exchange for Physically Handicapped	0.00	5.20	1.71	0.00	1.71	0.00

Code No.	Major Heads/Minor Heads of Development	Annual Plan 1996-97	9th Plan 1997-2002	Annual Plan - 1997-98		Annual Plan-1998-99	
		Actual Expenditure	Agreed Outlay	Approved Outlay	Actual Expenditure	Proposed Outlay	Of which Capital Content
1.	2.	3.	4.	5.	6.	7.	8.
ES.3	Strengthening of Employment Information Market scheme	0.00	4.10	0.00	0.00	0.94	0.00
	Total Employment	1.92	18.80	4.71	3.54	2.90	0.00
	(iii) Labour						
L.1	Strengthening of Industrial Tribunal-cum-Labour Court	3.12	6.50	5.25	6.72	3.85	0.00
L.2	Legal to Indl.workers	0.00	3.70	0.30	0.00	0.10	0.00
	Total Labour	3.12	10.20	5.55	6.72	3.95	0.00
	Total:H-Labour & Labour Welfare	28.27	165.50	42.16	26.97	26.05	5.60
2 27 2235 00I	I-Social Security & Welfare						
SW.1	Creches for the Children of Working Mothers	2.70	20.00	3.00	2.97	3.00	0.00
SW.2	Construction of Anganwari Centre	3.38	100.00	10.00	16.00	16.00	16.00
SW.3	Nari Niketan	0.81	5.00	1.00	1.12	0.28	0.00
SW.4	Share Capital to C.C. & W.D. Corpn	25.00	100.00	15.00	15.00	10.00	10.00
SW.5	Home for Delinquent/Neglected Children	0.51	4.00	0.75	0.70	1.00	0.00
SW.6	Scholarship for disabled student	0.33	2.00	0.30	0.28	0.30	0.00
SW.7	Scheme for 50%subsidy on Petrol/Diesel to Physically Handicapped Persons	0.13	1.00	0.20	0.14	0.20	0.00
SW.8	Financial Assistance to Voluntary Organisation	4.00	25.00	4.75	4.20	4.75	0.00
SW.9	Equity contribution of UT Share to the National Minority Dev. and Finance Corporation	10.00	30.00	10.00	10.00	10.00	10.00
SW.10	Setting up of House for Senior Citizens/Oldage Pensioners in	0.00	125.00	55.00	0.40	0.40	0.40
SW.11	Incentives to Mentally Retarded Children for their studies	0.00	3.00	0.00	0.00	0.00	0.00
SW.12	Working Women Hostel	0.40	0.00	0.00	0.00	0.00	0.00
SW.13	Strengthening of Social Welfare Directorate	0.00	5.00	0.00	0.00	0.00	0.00
SW.14	Installation of TV sets in Community Centre being run by CITCO	1.20	0.00	0.00	0.00	0.00	0.00
	Total:I-Social Security & Welfare	48.46	420.00	100.00	50.81	45.93	36.40
2 27 2236 00J	J-Nutrition						
N.1	Mid-Day-Meal	5.00	25.00	5.00	5.07	5.00	0.00
	Total:J-Nutrition	5.00	25.00	5.00	5.07	5.00	0.00

Code No.	Major Heads/Minor Heads of Development	Annual Plan 1996-97	9th Plan 1997-2002	Annual Plan - 1997-98		Annual Plan-1998-99	
		Actual Expenditure	Agreed Outlay	Approved Outlay	Actual Expenditure	Proposed Outlay	Of which Capital Content
1.	2.	3.	4.	5.	6.	7.	8.
2 28 2252 00K	K-Other Social Services						
	(i)Welfare of Ex-Servicemen						
WES.1	Computer Courses for Ex-Service men/Widows and their dependents	0.63	2.70	0.54	1.19	0.70	0.00
WES.2	Scholarship to Wards the Ex-Servicemen/Widows:						
	a)Students studying in + 1	0.00	3.60	0.72		0.72	0.00
	b)Students studying in Ist Degree Classes.	0.00	2.40	0.48	1.75	0.48	0.00
WES.3	Fin.Assistance to Ist & 2nd World War veterans&their widows	0.91	9.90	1.98		1.98	0.00
	Total:Welfare of Ex-Servicemen	1.54	18.60	3.72	2.94	3.88	0.00
	(ii) Pension to freedom fighters	2.20	5.00	1.00	1.03	1.05	0.00
	Total:K-Other Social Services	3.74	23.60	4.72	3.97	4.93	0.00
	Total:IX-Social Services	8010.47	53958.49	9250.30	10038.20	11205.07	6622.00
3 42 2070 00	X-GENERAL SERVICES						
3 42 2070 00A	GS.1 Strengthening of Licensing Br.	2.40	75.00	2.40	3.50	1.00	0.00
3 42 2070 00C	GS.2 Strengthening of Excise and Taxation Deptt.	8.94	20.00	4.00	0.00	2.90	0.00
3 24 2070 00D	GS.3 Strengthening of Audit Wing of Finance Department	0.00	139.00	4.00	0.00	3.50	0.00
3 42 2070 00E	GS.4 Computerisation of Treasury Management&Extension of existing building of Central Treasury	0.99	30.00	11.00	2.92	3.95	0.00
3 42 2070 00F	GS.5 Training of Officers/Officials U.T. Administration	2.00	17.00	3.00	6.12	2.55	0.00
	GS.6 Modernisation/upgradation of Police functioning	0.00	100.00	15.00	21.96	15.00	0.00
	GS.7 Strengthening of Hospitality Department	0.00	1.00	1.00	0.00	0.90	0.00
3 42 2070 00B	GS.7 Fire Protection & Control : MCC Works	0.00	170.00	105.00	105.00	105.00	0.00
	Total:X-General Services	14.33	552.00	145.40	139.50	134.80	0.00
	GRAND TOTAL:	10032.50	68500.00	11687.00	12134.02	13776.00	8455.00

ANNEXURE-I

Code No.	Major Heads/Minor Heads of Development	Eighth Plan-1992-97 Outlay (at 1991-92 prices)			Eighth Plan-1992-97 Actual Expenditure (at 1991-92 prices)			Ninth Plan -1997- (at 1996-97 price Agreed Outlay	
		Total	Continuing Schemes	New Schemes	Total	Continuing Schemes	New Schemes	Total	Continuing Schemes
1.	2.	3.	4.	5.	6.	7.	8.	9.	10.
1 01 0000 00	Agriculture & Allied Activities	1100.00	1075.75	24.25	1164.54	1132.49	32.05	722.31	631.38
1 01 2401 00	Crop Husbandry	15.05	15.05	0.00	18.66	18.31	0.35	19.40	15.47
1 01 2402 00	Soil & Water Conservation	14.30	14.30	0.00	14.53	14.53	0.00	17.50	17.50
1 01 2403 00	Animal Husbandry & Dairy Dev.	141.55	117.30	24.25	58.07	52.37	5.70	126.00	47.00
1 01 2405 00	Fisheries	26.00	26.00	0.00	16.88	15.88	1.00	23.00	20.00
	Forestry & Wildlife	718.10	718.10	0.00	884.25	884.25	0.00	500.41	495.41
1 01 2425 00	Cooperation	185.00	185.00	0.00	172.15	147.15	25.00	36.00	36.00
1 02 0000 00	Rural Development	520.00	500.00	20.00	762.56	723.36	39.20	1187.70	542.10
1 02 2515 00	Integrated Rural Energy Prog.	20.00	0.00	20.00	18.00	14.00	4.00	30.00	30.00
1 02 2515 00	Community Development	500.00	500.00	0.00	744.56	709.36	35.20	517.70	512.10
	Rural Water Supply	0.00	0.00	0.00	0.00	0.00	0.00	395.00	0.00
	Rural Sewerage	0.00	0.00	0.00	0.00	0.00	0.00	245.00	0.00
1 04 0000 00	Irrigation & Flood Control	100.00	0.00	100.00	122.13	57.13	65.00	120.00	120.00
1 04 2702 00	Minor Irrigation	100.00	0.00	100.00	122.13	57.13	65.00	120.00	120.00
1 05 0000 00	Energy	5520.00	871.04	4648.96	4656.30	1898.22	2758.08	8646.50	1719.05
1 05 2801 00	Power	5500.00	867.04	4632.96	4588.44	1850.01	2738.43	8590.00	1672.05
1 05 2810 00	Non Conventional Sources of Energy	20.00	4.00	16.00	67.86	48.21	19.65	56.50	47.00
1 06 0000 00	Industry & Minerals	284.50	184.50	100.00	302.81	187.45	115.36	309.00	304.00
1 06 2851 00	Industry	284.50	184.50	100.00	302.81	187.45	115.36	309.00	304.00
1 07 0000 00	Transport	1645.00	1260.00	385.00	1547.76	1251.76	296.00	1939.00	1608.00
1 07 3054 00	Rural Roads	200.00	15.00	185.00	211.19	101.19	110.00	250.00	250.00
1 07 3055 00	Road Transport	1400.00	1200.00	200.00	1287.19	1101.19	186.00	1599.00	1268.00
1 07 3075 00	Road Safety	40.00	40.00	0.00	40.00	40.00	0.00	55.00	55.00
	Enforcement of M.V.Act	5.00	5.00	0.00	9.38	9.38	0.00	35.00	35.00
1 09 0000 00	Science & Technology & Environment	157.00	54.50	102.50	140.00	116.00	24.00	105.50	90.00
1 09 3425 00	Science & Technology	15.00	15.00	0.00	25.12	21.12	4.00	37.00	35.00
1 09 3435 00	Ecology & Environment	142.00	39.50	102.50	114.88	94.88	20.00	68.50	55.00

		Annual Plan - 1997-98						Annual Plan - 1998-99					
		Agreed Outlay			Actual Expenditure			Proposed Outlay			Of which capital contents		
New Schemes	Total	Continuing Schemes	New Schemes	Total	Continuing Schemes	New Schemes	Total	Continuing Schemes	New Schemes	Total	Continuing Schemes	New Schemes	
11.	12.	13.	14.	15.	16.	17.	18.	19.	20.	21.	22.	23.	
90.93	127.00	108.77	18.23	207.37	203.84	3.53	245.05	245.05	0.00	130.00	130.00	0.00	
3.93	5.00	4.12	0.88	4.03	3.95	0.08	4.30	4.30	0.00	0.00	0.00	0.00	
0.00	4.00	4.00	0.00	2.99	2.99	0.00	4.00	4.00	0.00	3.00	3.00	0.00	
79.00	24.00	9.00	15.00	7.17	4.72	2.45	14.00	14.00	0.00	2.00	2.00	0.00	
3.00	7.00	5.65	1.35	2.82	2.82	0.00	5.00	5.00	0.00	2.00	2.00	0.00	
5.00	80.00	79.00	1.00	183.36	182.36	1.00	210.75	210.75	0.00	116.00	116.00	0.00	
0.00	7.00	7.00	0.00	7.00	7.00	0.00	7.00	7.00	0.00	7.00	7.00	0.00	
645.60	89.00	77.80	11.20	128.43	68.70	59.73	219.75	219.75	0.00	150.00	150.00	0.00	
0.00	4.00	4.00	0.00	4.75	4.75	0.00	4.75	4.75	0.00	0.00	0.00	0.00	
5.60	75.00	73.80	1.20	64.75	63.95	0.80	65.00	65.00	0.00	0.00	0.00	0.00	
395.00	5.00	0.00	5.00	58.93	0.00	58.93	100.00	100.00	0.00	100.00	100.00	0.00	
245.00	5.00	0.00	5.00	0.00	0.00	0.00	50.00	50.00	0.00	50.00	50.00	0.00	
0.00	25.00	25.00	0.00	22.00	22.00	0.00	22.00	22.00	0.00	22.00	22.00	0.00	
0.00	25.00	25.00	0.00	22.00	22.00	0.00	22.00	22.00	0.00	22.00	22.00	0.00	
6927.45	1475.00	566.00	909.00	1041.25	88.58	952.67	1210.10	637.00	573.10	1175.00	620.00	555.00	
6917.95	1450.00	545.00	905.00	1032.25	81.08	951.17	1193.10	620.00	573.10	1175.00	620.00	555.00	
9.50	25.00	21.00	4.00	9.00	7.50	1.50	17.00	17.00	0.00	0.00	0.00	0.00	
5.00	55.80	54.80	1.00	71.10	46.10	25.00	35.00	35.00	0.00	7.00	7.00	0.00	
5.00	55.80	54.80	1.00	71.10	46.10	25.00	35.00	35.00	0.00	7.00	7.00	0.00	
331.00	365.15	340.15	25.00	295.04	287.04	8.00	359.77	359.77	0.00	298.00	298.00	0.00	
0.00	40.00	40.00	0.00	45.15	45.15	0.00	40.00	40.00	0.00	40.00	40.00	0.00	
331.00	300.00	275.00	25.00	229.47	221.47	8.00	301.75	301.75	0.00	258.00	258.00	0.00	
0.00	14.20	14.20	0.00	7.91	7.91	0.00	5.00	5.00	0.00	0.00	0.00	0.00	
0.00	10.95	10.95	0.00	12.51	12.51	0.00	13.02	13.02	0.00	0.00	0.00	0.00	
15.50	25.35	21.75	3.60	18.75	17.25	1.50	219.80	219.80	0.00	0.00	0.00	0.00	
2.00	13.00	12.00	1.00	3.75	3.75	0.00	7.95	7.95	0.00	0.00	0.00	0.00	
13.50	12.35	9.75	2.60	15.00	13.50	1.50	211.85	211.85	0.00	0.00	0.00	0.00	

Code No.	Major Heads/Minor Heads of Development	Eighth Plan-1992-97 Outlay (at 1991-92 prices)			Eighth Plan-1992-97 Actual Expenditure (at 1991-92 prices)			Ninth Plan-1997- (at 1996-97 pr Agreed Out]	
		Total	Continuing Schemes	New Schemes	Total	Continuing Schemes	New Schemes	Total	Continuing Schemes
1.	2.	3.	4.	5.	6.	7.	8.	9.	10.
1 10 0000 00	General Economic Services	798.00	513.00	285.00	1194.85	1117.86	76.99	959.50	959.50
1 10 3451 00A	Sectt. Economic Services	15.00	15.00	0.00	11.63	11.63	0.00	5.00	5.00
1 10 3452 00B	Tourism	750.00	465.00	285.00	1064.82	1011.87	52.75	560.00	560.00
1 10 3454 00C	Survey & Statistics	3.00	3.00	0.00	0.00	0.00	0.00	8.50	8.50
1 10 3456 00D	Civil Supply	30.00	30.00	0.00	118.60	94.36	24.24	386.00	386.00
2.00 0000 00	Social Services	29800.50	13356.43	16444.07	33340.31	27289.09	6051.22	53958.49	49709.49
2 20 2202 00	Education	3508.45	2167.38	3341.07	5793.03	4413.94	1379.09	8233.64	7013.64
2 20 2202 00A	i)General Education	3500.00	378.93	3121.07	3530.96	2436.63	1094.33	5022.64	5022.64
2 21 2203 00A	ii)Technical Education								
	a)Polytechnics	109.00	88.00	21.00	163.24	109.44	53.80	192.50	162.50
	b)Punjab Engg. College	700.00	700.00	0.00	892.88	761.88	131.00	1100.00	920.00
	c)College of Architecture	115.45	115.45	0.00	106.03	95.57	10.46	152.00	152.00
2-21 2204 00A	iii)Sports & Youth Services	950.00	778.00	172.00	927.58	850.88	76.70	550.00	550.00
2 21 2205 00A	iv)Art & Culture								
	a)Dev. of College of Art	50.00	37.00	13.00	34.15	32.85	1.30	132.00	72.00
	b)Museum	50.00	36.00	14.00	49.39	47.89	1.50	109.50	59.50
	c)Promotion of Art & Culture	34.00	34.00	0.00	88.80	78.80	10.00	975.00	75.00
2 22 2210 00B	Medical & Public Health	6682.55	6682.55	0.00	8341.90	8031.69	310.21	17065.00	17065.00
	i)Health Services								
	a) Administration side:	859.55	859.55	0.00	1083.74	813.53	270.21	1319.00	1319.00
	b) M.C.C. work :							65.00	65.00
	Total -Health Services	859.55	859.55	0.00	1083.74	813.53	270.21	1384.00	1384.00
	ii)Other Health Services- Homoeopathy & Ayurveda	13.00	13.00	0.00	20.01	13.01	7.00	181.00	181.00
	iii)Medical Education & Research	5685.00	5685.00	0.00	7103.05	7070.05	33.00	15435.00	15435.00
	iv)Police Hospital	125.00	125.00	0.00	135.10	135.10	0.00	65.00	65.00
	Water Supply								
	a) Administration side:	3000.00	800.00	2200.00	3444.83	2711.30	733.53	5.00	1.00
	b) M.C.C. work :							3880.00	2584.00
2 23 2215 00C	Total -Water Supply	3000.00	800.00	2200.00	3444.83	2711.30	733.53	3885.00	2585.00
2 23 2216 00D	Housing(including Police Housing)	3490.00	874.00	2616.00	2838.27	2449.80	388.47	3475.00	3475.00
	i)Accommodation for Govt. Employees	2000.00	547.00	1453.00	1822.71	1449.71	373.00	2000.00	2000.00
	ii)Police Houses.	442.00	77.00	365.00	347.00	338.00	9.00	900.00	900.00
	iii)Other Works relating to Police Personnel	798.00	0.00	798.00	263.95	263.95	0.00	300.00	300.00
	iv)Houses for SC/ST/OBC	200.00	200.00	0.00	337.50	337.50	0.00	200.00	200.00
	v)Jail Building	50.00	50.00	0.00	67.11	60.64	6.47	75.00	75.00

2002 sa)	Annual Plan - 1997 - 98						Annual Plan - 1998 - 99						
	Agreed Outlay			Actual Expenditure			Proposed Outlay			Of which capital contents			
	New Schemes	Total	Continuing Schemes	New Schemes	Total	Continuing Schemes	New Schemes	Total	Continuing Schemes	New Schemes	Total	Continuing Schemes	New Schemes
11.	12.	13.	14.	15.	16.	17.	18.	19.	20.	21.	22.	23.	
	0.00	129.00	129.00	0.00	172.38	172.38	0.00	124.66	124.66	0.00	51.00	51.00	0.00
	0.00	3.00	3.00	0.00	2.62	2.62	0.00	3.00	3.00	0.00	0.00	0.00	0.00
	0.00	50.00	50.00	0.00	57.90	57.90	0.00	51.00	51.00	0.00	11.00	11.00	0.00
	0.00	2.00	2.00	0.00	0.30	0.30	0.00	1.20	1.20	0.00	0.00	0.00	0.00
	0.00	74.00	74.00	0.00	111.56	111.56	0.00	67.46	67.46	0.00	40.00	40.00	0.00
	4249.00	9250.30	9087.09	163.21	10038.20	9882.55	155.65	11205.07	11205.07	0.00	6622.00	6622.00	0.00
	1220.00	1161.42	1055.62	105.80	1652.40	1517.99	134.41	1007.86	1007.86	0.00	535.00	535.00	0.00
	0.00	759.80	759.80	0.00	1211.30	1211.30	0.00	666.51	666.51	0.00	402.00	402.00	0.00
	30.00	46.00	35.70	10.30	62.78	52.82	9.96	17.08	17.08	0.00	5.00	5.00	0.00
	180.00	200.00	165.50	34.50	133.42	110.12	23.30	128.00	128.00	0.00	41.00	41.00	0.00
	0.00	25.00	25.00	0.00	27.76	27.76	0.00	19.00	19.00	0.00	8.00	8.00	0.00
	0.00	42.62	42.62	0.00	86.66	86.66	0.00	64.62	64.62	0.00	34.00	34.00	0.00
	60.00	8.00	7.00	1.00	8.36	7.36	1.00	8.65	8.65	0.00	3.00	3.00	0.00
	50.00	15.00	5.00	10.00	52.12	6.97	45.15	49.00	49.00	0.00	42.00	42.00	0.00
	900.00	65.00	15.00	50.00	70.00	15.00	55.00	55.00	55.00	0.00	0.00	0.00	0.00
	0.00	3617.00	3617.00	0.00	3748.90	3748.90	0.00	3548.30	3548.30	0.00	2070.00	2070.00	0.00
	0.00	353.00	353.00	0.00	292.72	292.72	0.00	277.30	277.30	0.00	0.00	0.00	0.00
	0.00	13.00	13.00	0.00	13.00	13.00	0.00	13.00	13.00	0.00	0.00	0.00	0.00
	0.00	366.00	366.00	0.00	305.72	305.72	0.00	290.30	290.30	0.00	112.50	112.50	0.00
	0.00	34.00	34.00	0.00	16.78	16.78	0.00	18.00	18.00	0.00	7.50	7.50	0.00
	0.00	3200.00	3200.00	0.00	3395.36	3395.36	0.00	3233.00	3233.00	0.00	1950.00	1950.00	0.00
	0.00	17.00	17.00	0.00	31.04	31.04	0.00	7.00	7.00	0.00	0.00	0.00	0.00
	0.00	1.00	1.00	0.00	0.00	0.00	0.00	1.00	1.00	0.00	1.00	1.00	0.00
	1300.00	785.00	785.00	0.00	885.00	885.00	0.00	1185.00	1185.00	0.00	0.00	0.00	0.00
	1300.00	786.00	786.00	0.00	885.00	885.00	0.00	1186.00	1186.00	0.00	1.00	1.00	0.00
	0.00	600.00	600.00	0.00	372.86	372.86	0.00	443.00	443.00	0.00	443.00	443.00	0.00
	0.00	400.00	400.00	0.00	249.40	249.40	0.00	280.00	280.00	0.00	280.00	280.00	0.00
	0.00	100.00	100.00	0.00	67.47	67.47	0.00	90.00	90.00	0.00	90.00	90.00	0.00
	0.00	40.00	40.00	0.00	44.99	44.99	0.00	25.00	25.00	0.00	25.00	25.00	0.00
	0.00	50.00	50.00	0.00	0.00	0.00	0.00	40.00	40.00	0.00	40.00	40.00	0.00
	0.00	10.00	10.00	0.00	11.00	11.00	0.00	8.00	8.00	0.00	8.00	8.00	0.00

Code No.	Major Heads/Minor Heads of Development	Eighth Plan-1992-97 Outlay (at 1991-92 prices)			Eighth Plan-1992-97 Actual Expenditure (at 1991-92 prices)			Ninth Plan -1997- (at 1996-97 price Agreed Outlay	
		Total	Continuing Schemes	New Schemes	Total	Continuing Schemes	New Schemes	Total	Continuing Schemes
1.	2.	3.	4.	5.	6.	7.	8.	9.	10.
2 23 2217 00E	Urban Development	10662.00	2516.00	8146.00	12225.27	9083.23	3142.04	20140.00	18612.00
	i) State Capital Project								
	a) Administration side:	8400.00	979.00	7421.00	7447.05	5225.38	2221.67	12025.00	10525.00
	b) M.C.C. work :							4770.00	4770.00
	Total -State Capital Project	8400.00	979.00	7421.00	7447.05	5225.38	2221.67	16795.00	15295.00
	ii) Other works under SCP (Horticulture)								
	a) Administration side:	250.00	200.00	50.00	446.65	251.65	195.00	385.00	385.00
	b) M.C.C. work :							400.00	400.00
	Total -Other works under SCP (Horticulture)	250.00	200.00	50.00	446.65	251.65	195.00	785.00	785.00
	iii) Works relating to Punjab and Haryana High Court	300.00	235.00	65.00	499.37	436.98	62.39	525.00	525.00
	iv) Services to Rehabilitation Colonies								
	a) Administration side:	1200.00	600.00	600.00	1105.92	705.92	400.00	300.00	300.00
	b) M.C.C. work :							1020.00	1020.00
	Total -Services to Rehabilitation Colonies	1200.00	600.00	600.00	1105.92	705.92	400.00	1320.00	1320.00
	v) Encroachment/Enforcement Works								
	a) Administration side:	10.00	0.00	10.00	4.37	2.37	2.00	35.00	7.00
	b) M.C.C. work :							30.00	30.00
	Total-Encroachment/Enforcement Works	10.00	0.00	10.00	4.37	2.37	2.00	65.00	37.00
	vi) Providing Infrastructural facilities to M.C.Chandigarh.	0.00	0.00	0.00	2450.62	2189.64	260.98	100.00	100.00
	vii) Provision of independent water meter in EWS Houses	2.00	2.00	0.00	5.29	5.29	0.00	Scheme dropped	
	viii) Financial Assistance to NAC Manimajra	500.00	500.00	0.00	266.00	266.00	0.00	Scheme dropped	
	ix) MCC Works-MOH	0.00	0.00	0.00	0.00	0.00	0.00	550.00	550.00
2 24 2220 00F	Information and Publicity	25.00	25.00	0.00	37.35	32.35	5.00	35.00	35.00
2 25 2225 00G	Welfare of SC/ST/BC	114.00	89.00	25.00	307.84	290.47	17.37	490.75	360.75
2 26 2230 00H	Labour & Labour Welfare	158.00	42.00	116.00	133.98	97.25	36.73	165.50	94.50
	i) Training	142.00	32.00	110.00	115.42	81.14	34.28	136.50	80.00
	ii) Employment	10.00	10.00	0.00	9.84	9.84	0.00	18.80	8.00
	iii) Labour	6.00	0.00	6.00	8.72	6.27	2.45	10.20	6.50
2 27 2235 00I	Social Welfare	125.00	125.00	0.00	186.25	151.00	35.25	420.00	420.00

2002 es)	Annual Plan - 1997 - 98						Annual Plan - 1998 - 99					
	Agreed Outlay			Actual Expenditure			Proposed Outlay			Of which capital contents		
	New Schemes	Total	Continuing Schemes	New Schemes	Total	Continuing Schemes	New Schemes	Total	Continuing Schemes	New Schemes	Total	Continuing Schemes
11.	12.	13.	14.	15.	16.	17.	18.	19.	20.	21.	22.	23.
1528.00	2797.00	2794.00	3.00	3185.67	3185.67	0.00	4834.00	4834.00	0.00	3486.00	3486.00	0.00
1500.00	1400.00	1400.00	0.00	1512.00	1512.00	0.00	3166.00	3166.00	0.00	3159.00	3159.00	0.00
0.00	655.00	655.00	0.00	885.00	885.00	0.00	885.00	885.00	0.00	0.00	0.00	0.00
1500.00	2055.00	2055.00	0.00	2397.09	2397.09	0.00	4051.00	4051.00	0.00	3159.00	3159.00	0.00
0.00	50.00	50.00	0.00	73.82	73.82	0.00	42.00	42.00	0.00	42.00	42.00	0.00
0.00	20.00	20.00	0.00	70.00	70.00	0.00	70.00	70.00	0.00	0.00	0.00	0.00
0.00	70.00	70.00	0.00	143.82	143.82	0.00	112.00	112.00	0.00	42.00	42.00	0.00
0.00	125.00	125.00	0.00	102.74	102.74	0.00	125.00	125.00	0.00	125.00	125.00	0.00
0.00	160.00	160.00	0.00	160.02	160.02	0.00	160.00	160.00	0.00	160.00	160.00	0.00
0.00	155.00	155.00	0.00	155.00	155.00	0.00	155.00	155.00	0.00	0.00	0.00	0.00
0.00	315.00	315.00	0.00	315.02	315.02	0.00	315.00	315.00	0.00	160.00	160.00	0.00
28.00	5.00	2.00	3.00	0.00	0.00	0.00	4.00	4.00	0.00	0.00	0.00	0.00
0.00	20.00	20.00	0.00	20.00	20.00	0.00	20.00	20.00	0.00	0.00	0.00	0.00
28.00	25.00	22.00	3.00	20.00	20.00	0.00	24.00	24.00	0.00	0.00	0.00	0.00
0.00	20.00	20.00	0.00	20.00	20.00	0.00	20.00	20.00	0.00	0.00	0.00	0.00
0.00	187.00	187.00	0.00	187.00	187.00	0.00	187.00	187.00	0.00	0.00	0.00	0.00
0.00	7.00	7.00	0.00	5.00	5.00	0.00	5.00	5.00	0.00	0.00	0.00	0.00
130.00	130.00	89.50	40.50	101.55	85.55	16.00	99.00	99.00	0.00	45.00	45.00	0.00
71.00	42.16	28.25	13.91	26.97	21.73	5.24	26.05	26.05	0.00	5.60	5.60	0.00
56.50	31.90	20.00	11.90	16.71	11.47	5.24	19.20	19.20	0.00	5.60	5.60	0.00
10.80	4.71	3.00	1.71	3.54	3.54	0.00	2.90	2.90	0.00	0.00	0.00	0.00
3.70	5.55	5.25	0.30	6.72	6.72	0.00	3.95	3.95	0.00	0.00	0.00	0.00
0.00	100.00	100.00	0.00	50.81	50.81	0.00	45.93	45.93	0.00	36.40	36.40	0.00

Code No.	Major Heads/Minor Heads of Development	Eighth Plan-1992-97 Outlay (at 1991-92 prices)			Eighth Plan-1992-97 Actual Expenditure (at 1991-92 prices)			Ninth Plan -1997- (at 1996-97 price Agreed Outlay	
		Total	Continuing Schemes	New Schemes	Total	Continuing Schemes	New Schemes	Total	Continuing Schemes
1.	2.	3.	4.	5.	6.	7.	8.	9.	10.
2 27 2236 00J	Nutrition	15.00	15.00	0.00	16.00	16.00	0.00	25.00	25.00
2 28 2252 00K	Other Social Services	20.50	20.50	0.00	15.59	12.06	3.53	23.60	23.60
	i)Welfare of Ex-Servicemen	15.50	15.50	0.00	13.39	9.86	3.53	18.60	18.60
	ii)Pension to Freedom Fighters	5.00	5.00	0.00	2.20	2.20	0.00	5.00	5.00
3 42 2070 00	General Services	75.00	75.00	0.00	52.50	39.37	13.13	552.00	451.00
3 42 2070 00A	Strengthening of Licensing Branch	5.00	5.00	0.00	5.75	5.75	0.00	75.00	75.00
3 42 2070 00B	Fire Control & Control								
	a) Administration side:	70.00	70.00	0.00	21.69	21.69	0.00		
	b) M.C.C. work :							170.00	170.00
	Total -Fire Protection & Control	70.00	70.00	0.00	21.69	21.69	0.00	170.00	170.00
3 42 2070 00C	Strengthening of Excise & Taxation Department	0.00	0.00	0.00	8.94	8.94	0.00	20.00	20.00
3 24 2070 00D	Strengthening of Audit Wing of F.D.	0.00	0.00	0.00	0.00	0.00	0.00	139.00	139.00
3 42 2070 00E	Computerisation of Treasury Management & Extension of existing building of Central Treasury	0.00	0.00	0.00	12.19	0.99	11.20	30.00	30.00
3 42 2070 00F	Training of officers/officials of UT Administration	0.00	0.00	0.00	3.93	2.00	1.93	17.00	17.00
	Modernisation/Upgradation of Police functioning	0.00	0.00	0.00	0.00	0.00	0.00	100.00	0.00
	Hospitality	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00
	GRAND TOTAL :	40000.00	17890.22	22109.78	43283.76	33812.73	9471.03	68500.00	56134.52

2002 es)	Annual Plan - 1997-98						Annual Plan - 1998-99						
	Agreed Outlay			Actual Expenditure			Proposed Outlay			Of which capital contents			
	New Schemes	Total	Continuing Schemes	New Schemes	Total	Continuing Schemes	New Schemes	Total	Continuing Schemes	New Schemes	Total	Continuing Schemes	New Schemes
11.	12.	13.	14.	15.	16.	17.	18.	19.	20.	21.	22.	23.	
	0.00	5.00	5.00	0.00	5.07	5.07	0.00	5.00	5.00	0.00	0.00	0.00	0.00
	0.00	4.72	4.72	0.00	3.97	3.97	0.00	4.93	4.93	0.00	0.00	0.00	0.00
	0.00	3.72	3.72	0.00	2.94	2.94	0.00	3.88	3.88	0.00	0.00	0.00	0.00
	0.00	1.00	1.00	0.00	1.03	1.03	0.00	1.05	1.05	0.00	0.00	0.00	0.00
	101.00	145.40	129.40	16.00	139.50	117.54	21.96	134.80	134.80	0.00	0.00	0.00	0.00
	0.00	2.40	2.40	0.00	3.50	3.50	0.00	1.00	1.00	0.00	0.00	0.00	0.00
	0.00	105.00	105.00	0.00	105.00	105.00	0.00	105.00	105.00	0.00	0.00	0.00	0.00
	0.00	105.00	105.00	0.00	105.00	105.00	0.00	105.00	105.00	0.00	0.00	0.00	0.00
	0.00	4.00	4.00	0.00	0.00	0.00	0.00	2.90	2.90	0.00	0.00	0.00	0.00
	0.00	4.00	4.00	0.00	0.00	0.00	0.00	3.50	3.50	0.00	0.00	0.00	0.00
	0.00	11.00	11.00	0.00	2.92	2.92	0.00	3.95	3.95	0.00	0.00	0.00	0.00
	0.00	3.00	3.00	0.00	6.12	6.12	0.00	2.55	2.55	0.00	0.00	0.00	0.00
	100.00	15.00	0.00	15.00	21.96	0.00	21.96	15.00	15.00	0.00	0.00	0.00	0.00
	1.00	1.00	0.00	1.00	0.00	0.00	0.00	0.90	0.90	0.00	0.00	0.00	0.00
	12365.48	11687.00	10539.76	1147.24	12134.02	10905.98	1228.04	13776.00	13202.90	573.10	8455.00	7900.00	535.00

PHYSICAL TARGETS AND ACHIEVEMENTS

Annexure-II
apanx2.wk1

Sl. No.	Item	Unit	Eighth Plan-1992-97		9th Plan	Annual Plan-1997-98		Annual Plan	Remarks
			Target	Achievement	(1997-02) Target	Target	Achievement	1998-99 Target	
1.	2.	3.	4.	5.	6.	7.	8.	9.	10.
<u>I-Agriculture & Allied Activities:</u>									
<u>Crop Husbandry</u>									
1.	Assistant to farmers for better fodder cultivation.	Hect.	500	500	Scheme dropped				
2.	Ext. and farmers study tours.		10	10	5	0	2	2	
3.	<u>Plant Protection</u>								
a)	Supply of weedicide & paddy, maize & wheat crops	Hect.	5250	450	200 annually	210	254	170	
b)	Plant Protection equipment		300	300	75	15	15	7	
4.	Minikits of pulses/oil seeds.		4750	5000	4000	500	516	500	
5.	Supply of wheat seed on subsidy.	Hect.	400	400	20 Hect. annually	40	49	20	
<u>Soil & Water Conservation.</u>									
1.	Constn. of Spill weirs		1000	1008	1000	200	125	200	
2.	Subsidy on land levelling	Hect.	100	104	0 Scheme discontinued				
3.	Bunding of Fields	Hect.	0	0	100	20	0	40	

Sl. No.	Item	Unit	Eighth Plan-1992-97		9th Plan	Annual Plan-1997-98		Annual Plan	Remarks
			Target	Achievement	(1997-02) Target	Target	Achievement	1998-99 Target	
1.	2.	3.	4.	5.	6.	7.	8.	9.	10.
<u>Animal Husbandry&Dairy Development.</u>									
1.	Animal Husbandry.								
	Milk	000Tonne	196.5	196.6	215	42.5	43.4	43	
	Eggs	Million Nos.	170.8	174.61	175	30	30	30	
2.	Cattle&Buffaloes Dev.								
	Extension of frozen Semen Tech.	No. of family.	60000	47744	60000	12000	9719	12000	
<u>Fisheries</u>									
1.	Strengthening&Upkeep of Fish Seed Farm.	Lakh level	6.5	6.5	7	6.6	6.6	6.7	
2.	Extension&Education.	Nos	0	0	1	0	0	0	
3.	Setting up of Acquarium House.	Nos	0	0	0	0	0	25	
<u>Forestry & Wildlife</u>									
1.	Forest Conservation and Development:								
a)	Silt retention dam	Nos	23	31	20	5	5	5	
b)	Masonry check dam in gullies	Nos	0	14	20	6	6	0	
c)	Spur/Revetment/Retaining wall(Masonry in catchment& Sukhna Choe)	cum	0	600	2000	700	717	0	
d)	Raising, Repair and Strength existing dam and spillweir	Nos	0	8	20	5	5	5	

Sl. No.	Item	Unit	Eighth Plan-1992-97		9th Plan	Annual Plan-1997-98		Annual Plan	Remarks
			Target	Achievement	(1997-02) Target	Target	Achievement	1998-99 Target	
1.	2.	3.	4.	5.	6.	7.	8.	9.	10.
e)	Planting of live hedge Nara and Kana	RMT	0	4000	4000	4500	4620	0	
f)	Opening of Choe bed	cum	0	3000	35000	5000	5077	0	
g)	Bhabber/Agave Planting on slops	Nos	0	0	4000000	250000	280000	0	
2. Plantation Scheme									
a)	Planting on hill tops	Nos	650000	1065110	200000	40000	40000	45000	
b)	Patch/Tappa sowing at difficult places	Nos	0	0	1000000	200000	200000	200000	
c)	Maintenance of Plantation in city area	Nos	0	0	65000	65000	65000	0	
3. Greening of City beautifu									
a)	Planting of plants depar-1 mentally, free distribution of seed to public & sale of new plats at subsidised rate.	Nos	0	0	4000	2000	2000	1600	
4. Communication and Building									
a)	Repair of existing causeway	Nos.	20	20	20	4	4	8	
b)	Construction of new causeway	Nos.	6	6	5	1	1	0	
c)	Retaining wall	cum	300	300	500	100	113.8	0	
d)	Renovation & Mtc. of Rest House		0	0	4	2	2	2	
5. Preservation of Wildlife									
a)	Strengtheing & raising of existing water holes	Nos.	10	10	25	3	5	6	
b)	Purchase of Motor Cycles	Nos.	0	0	6	2	2	2	
c)	Purchase of Trans-quilizer gun	Nos.	0	0	1	0	0	0	
d)	Wildlife cage for immobilisation & treatment of animals & control of Monkey menance	Nos.	0	0	1	1	1	0	

Sl. No.	Item	Unit	Eighth Plan-1992-97		9th Plan	Annual Plan-1997-98		Annual Plan	Remarks
			Target	Achievement	(1997-02) Target	Target	Achievement	1998-99 Target	
1.	2.	3.	4.	5.	6.	7.	8.	9.	10.
II-Rural Development :									
I.R.E.P.									
1.	Solar Cooker	Nos.	700	346	300	100	0	0	
2.	Pressure Cooker.	Nos.	916	690	300	100	500	0	
3.	Efficient Tube light set.	Nos.	964	1230	0	0	0	0	
4.	Portable/fixed chulha.	Nos.	3300	2800	0	0	0	0	
5.	Electronic motor/ electronic fan regulator	Nos.	1713	750	250	0	0	0	
6.	SPV street lighting system.	Nos.	26	25	0	0	0	0	
7.	SPV battery charger.	Nos.	2	2	0	0	0	0	
8.	Nitan Stove.	Nos.	1500	1528	0	0	0	0	
9.	SPV Radio Module	Nos.	40	40	0	0	0	0	
10.	Compact fourscent light- ing system.	Nos.	300	800	3000	1000	282	350	
11.	SPV Demonstration / display devices.								
	a) Power generating unit.	Nos.	2	0	0	0	0	0	
	b) Latern	Nos.	2	0	0	0	0	0	
	c) Prime Light	Nos.	3	0	0	0	0	0	
12.	SPC Latern	Nos.	110	202	50	600	270	125	
13.	Solar Water Heating System.	Nos.	11	4	6	2	3	1	
14.	Home lighting system	Nos.	0	0	150	50	40	40	
15.	LPG Burner	Nos.	0	0	0	0	0	0	
16.	Survey report	Nos.	0	0	0	0	0	0	
Community Development									
1.	Training&Assicuate Women Workers.	Nos.	500	400	500	100	100	100	
2.	Promotion of Mahila Mandal	Nos.	0	0	18	4	4	4	

Sl. No.	Item	Unit	Eighth Plan-1992-97		9th Plan	Annual Plan-1997-98		Annual Plan	Remarks
			Target	Achievement	(1997-02)	Target	Achievement	1998-99	
					Target		Target		
1.	2.	3.	4.	5.	6.	7.	8.	9.	10.
3.	Matching grant to Panchayats for dev.works.	Nos.	30	9	0	Sch.dropped			
	III-Irrigation & Flood Control :								
	Minor Irrigation	Hect.	100	100	100	28	28	28	
	IV-Energy								
	Power								
1.	220 KV Works								
	i) 220 KV S/Stn.	Nos.	0	0	1	0	0	0	
	ii) 220 KV Lines	KMS	0	0	60	0	0	0	
2.	66 KV Works								
	i) 66 KV S/Stn.	Nos.	3	3	2	0	0	0	0 2(iii)scope
	ii) 66 KV Lines	KMS	42	14.64	37.5	0	0	0	12 covered under
	iii) Aug.of S/Stn. capacity	Nos	3	0	2	0	0	0	0 C.4 deleted to 9th plan.
3.	33 KV Works								Scope of 3 Nos
	i) 33 KV S/Stn.	Nos.	5	1	0	0	0	0	0 S/Stn.alongwith
	ii) 33 KV Line	KMS	26	3.5	0	0	0	0	0 lines deleted.1
	iii) Aug.of S/stn. Capacity.	Nos.	1	1	0	0	0	0	0 S/Stn upgraded to 66KV level alongwith line.
4.	11 KV Works								
	i) Indoor S/Stn.	Nos.	32	20	25	5	3	5	
	ii) P/M S/Stn.	"	143	182	180	35	57	35	
	iii) 11 KV Line	KMS	101	81	100	20	4	20	
5.	L.T. Works.								
	i) LT:Line	KMS	143	110	110	20	18	20	
	ii) Serviceline&Meter	Nos.	29346	38915	30000	6000	10192	6000	
6.	Street Light Point.	Nos.	2014	2492	2000	400	320	400	
7.	System Improvement installation of capacitor bank.	MVAR	25	17.5	As per system studies requirements.				
	N.C.S.E.								
1.	Solar Water Heating system.	LPD	67500	66050	54000	0	0	25000	
2.	Desalination System.	Nos.	112	11	0	0	0	0	

Sl. No.	Item	Unit	Eighth Plan-1992-97		9th Plan	Annual Plan-1997-98		Annual Plan	Remarks
			Target	Achievement	(1997-02) Target	Target	Achievement	1998-99 Target	
1.	2.	3.	4.	5.	6.	7.	8.	9.	10.
3.	Installation of Wood Biomass Gasifier.	Nos.	13	7	0	0	0	0	
4.	Sale&Promotion of Improved Chulha.	Nos	8150	8480	0	0	0	0	
5.	Sale&Promotion of Solar Cooker.	Nos	2732	2452	250	0	0	0	
6.	Demonstration of Wind Generator.	-do-	3	0	0	0	0	0	
7.	Solar Photovoltaic energy Programme :								
a)	SPV Lights	Nos.	104	124	550	575	575	300	
b)	SPV Laterns.	Nos.	575	400	0	0	0	0	
c)	SPV Power generating unit/pump.	Nos.	6	6	0	0	0	0	
d)	SPV blinker	Nos	5	0	0	0	0	0	
e)	SPV Educational ki	Nos.	10	10	0	0	0	0	
f)	Solar Home light in system.	Nos.	0	0	100	100	100	75	
8.	Bio-gas Development Programme :								
a)	Institutional bio-gas plant.	Nos.	1	1	0	0	0	0	
b)	Community Bio-gas Plant.	Nos.	2	2	0	0	0	0	
c)	Night Soil bio-gas plant.	Nos.	2	0	0	0	0	0	
d)	Family size bio-gas plant	Nos.	25	15	0	0	0	0	
9.	Solar Green House.	Nos.	2	1	15	2	2	2	
10.	Battery operated vehicle	Nos.	2	0	1	0	0	1	
11.	Solar lighting system in forest area.		0	0	0	25(HLS)	25(HLS)	41(SL)3(STL)	

Sl. No.	Item	Unit	Eighth Plan-1992-97		9th Plan	Annual Plan-1997-98		Annual Plan	Remarks
			Target	Achievement	(1997-02) Target	Target	Achievement	1998-99 Target	
1.	2.	3.	4.	5.	6.	7.	8.	9.	10.
INDUSTRY&MINERALS									
Village&Small Industries.									
1.	Industrial Development cum-facility centre.	No. of Unit	1000	8195	10000	2800	0	0	
2.	Subsidy on testing equipments.	-do-	50	59	0	0	0	0	
3.	Entrepreneur Development Programme/Seminar.	Nos. of Seminars	20	10	25	5	3	0	
4.	State Award for promoting entrepreneurship.	No. of Unit	15	9	15	3	3	0	
5.	Modernisation of SSI Unit.	-do-	20	12	0	0	0	0	
6.	GIA to UT Khadi&village Industries Board.	No. of unit	250	250	300	60	60	60	
VI. TRANSPORT									
	Rural Road	Kms	W/stg.15	0	0	0	0	0	
	Road Transport								
	Acquisition of Fleet:								
	i) New Additions	Nos.	65	20	0	5	5	5	
	ii) Replacement of Buses.	Nos.	213	198	0	33	33	65	
VII. SCIENCE&TECHNOLOGY									
	Support of Research Project Institutions.		35	36	40	20	8	15	
VIII. GENERAL ECONOMIC SERVICES									
Tourism									
1.	International Tourists arrival.	Persons	65000	40130	60842	11540	11540	11540	

Sl. No.	Item	Unit	Eighth Plan-1992-97		9th Plan	Annual Plan-1997-98		Annual Plan	Remarks
			Target	Achievement	(1997-02) Target	Target	Achievement	1998-99 Target	
1.	2.	3.	4.	5.	6.	7.	8.	9.	10.
2.	Domestic Tourist arrival	Persons in lac	60.22	53.31	75.6	15.6	15.6	15.6	
3.	Accommodation available.	Beds	3500	3300	3700	3400	3400	3400	
IX SOCIAL SERVICES									
Education									
Class I-V									
Age Group (6-10)									
	Boys	'000	92.6	31.53	40	35.22	33	36.05	
	Girls			27.4	35	30.75	29	31.02	
	Total:			58.93	75	65.97	62	67.07	
Enrolment of SC									
	Boys		20.9	8.67	11	8.44	8.5	8.6	
	Girls			7.31	10	7.34	7.5	7.5	
	Total:			15.98	21	15.78	16	16.1	
Class VI-VIII									
Age Group (11-13)									
	Boys		58.6	17.49	23	20.09	19	21	
	Girls			15.04	21	17.9	17	19	
	Total:			32.53	44	37.99	36	40	
Enrolment of SC									
	Boys		9.9	3.93	6	3.51	3.8	3.8	
	Girls			3.31	4.5	3.2	3.3	3.3	
	Total:			7.24	10.5	6.71	7.1	7.1	
Class IX-X									
	Boys		24.3	8.74	13	10.39	10	11.2	
	Girls			8.4	13	9.73	9	10.5	
	Total			17.14	26	20.12	19	21.7	

Sl. No.	Item	Unit	Eighth Plan-1992-97		9th Plan	Annual Plan-1997-98		Annual Plan	Remarks
			Target	Achievement	(1997-02)	Target	Achievement	1998-99	
					Target		Target		
1.	2.	3.	4.	5.	6.	7.	8.	9.	10.
<u>Enrolment of SC</u>									
	Boys		0.09	0.09	3	0.97	1.05	1.3	
	Girls			0.09	3	0.9	1.06	1.2	
	Total:			0.18	6	1.87	2.11	2.5	
<u>Class XI-XII</u>									
	Boys		26.2	6.15	12	7.34	8.5	8.5	
	Girls			7.37	13	7.56	9.5	9.5	
	Total:			13.52	25	14.9	18	18	
<u>Enrolment of SC</u>									
	Boys		0	0.05	2	0.04	0.8	0.06	
	Girls			0.05	2	0.03	0.65	0.05	
	Total			0.1	4	0.07	1.45	0.11	
<u>Punjab Engg. College</u>									
1.	P.G. course&Research.	Students	580	573	580	116	116	116	
2.	UG Courses and Modernisation of lab.	-do-	6500	6500	6500	1300	1300	1300	
3.	Computer Training and Teaching Facilities.	-do-	7080	7080	7080	1416	1416	1416	
4.	Library Services.	-do-	7080	7080	7080	1416	1416	1416	
5.	Staff Quarters.	No. of Apartment	18	18	120	0	0	0	
6.	Centre for extra coaching of SC/ST students.	Students	1300	1200	1300	260	260	260	
<u>Medical Education and Research.</u>									
	Constn. of bldg. of GMCH Sector 32.	Nos. of blocks.	4	4	9	4 In progress		4	

Sl. No.	Item	Unit	Eighth Plan-1992-97		9th Plan	Annual Plan-1997-98		Annual Plan	Remarks
			Target	Achievement	(1997-02)	Target	Achievement	1998-99	
					Target		Target		
1.	2.	3.	4.	5.	6.	7.	8.	9.	10.
Housing									
1.	Accommodation for Govt Employees.	No of Houses	1200	893	960	220	220	220	
2.	Residential accommodation for Police Personnel.	No. of Houses.	254	174	400	140	140	26	
3.	Houss for SC	No. of Houses.	2000	1006	0	0	0	0	
Welfare of Scheduled Castes.									
1.	Incentives to children of vulnerable children group amongst scheduled castes.	No of children	1000	1000	0	0	0	0	
2.	Financial Assistance for the marriage of daughter of widow/destitute women belonging to S.C. community	No. of cases.	0	0	50	10	0	10	
3.	Post delivery financial assistance to women for nutrition.	No.of benef.	0	0	1000	75	0	75	
4.	Provn.of TV and newspaper in scheducle csaste dharamshalas.	No of TVs	0	0	11	11	1	11	
5.	Stitching charges of school uniform for S.C. childrens.	No of benef.	0	0	116000	10000	6986	10000	
6.	Apni Beti Apna Dhan.	-do-	0	0	1000	200	50	200	

Sl. No.	Item	Unit	Eighth Plan-1992-97		9th Plan	Annual Plan-1997-98		Annual Plan	Remarks
			Target	Achievement	(1997-02) Target	Target	Achievement	1998-99 Target	
1.	2.	3.	4.	5.	6.	7.	8.	9.	10.
<u>SOCIAL WELFARE</u>									
1.	Constn.of Anganwari Centre.	No of centres.	15	15	25	3	4	4	
2.	Scholarship to disabled students.	No.of disabled.	0	0	150	30	30	30	
3.	Subsidy on petrol/diesel to physically handicapped persons.	-do-	0	0	50	10	8	10	
4.	Financial Assistance to Voluntary Organisations.	No.of Orgn.	0	0	100	20	20	20	
<u>WELFARE OF EX-SERVICEMEN</u>									
1.	Computer Courses for ex-servicemen/widow and their male/female children.	Nos.	200	116	100	20	20	20	
2.	Scholarship to the ward of ex-servicemen/widows.	Nos.	100	26	250	50	13	30	
3.	Financial assistance to I&II World War Veterans and their widows.	Nos.	260	54	275	55	40	55	

ANNEXURE-III-A

Particulars	Code No. Major Head/ Minor Head	Nature and location of the schemes	Commencement Year	Approved Date of Completion of scheme	Estimated Cost	
					Original	Revised
1.	2.	3.	4.	5.	6.	7.
A.1.Completed Schemes as on 31.3.97						
I-AGRICULTURE AND ALLIED ACTIVITIES						
<u>Crop Husbandry</u>	101 2401 00					
1.Assistance to farmers for better fodder cultivation		UT Chd	1986			
<u>Soil & Water Conservation</u>	101 2402 00					
1.Subsidy on Land Levelling		UT Chd	1974			
<u>Animal Husbandry</u>	101 2401 00A					
1.Self Employment of Rural Educated Unemployed Youth		UT Chd	1981			
2.Purchase of Cross Bred Cows and and balanced cattle feed.			1981			
3.Constrn. of independent bldg.to existing Vety.Sub-Centre and Resi dential Quarters			1985			
4.Provision of indoor ward faci- lities Vety.Hospital Sec.3B.			1990			
5.Holding of Cattle fair in UT Chd in lieu of Holding of Cattle show Milk yield competition&Calf Rally			1981			
6.Estt.of Mini Dairy Unit			1992			
Total:						
<u>Fisheries</u>	101 2405 00					
1.Intensive fish Culture in Sukhna Lake,Forest Dam and Village Pond		UT Chd				
<u>Forestry & Wildlife</u>	101 2406 00					
1.Explotitation of Timber Fuel Wood		UT Chd	1966			

Particulars	Code No. Major Head/ Minor Head	Nature and location of the schemes	Commencement Year	Approved Date of Comple- tion of scheme	Estimated Cost	
					Original	Revised
1.	2.	3.	4.	5.	6.	7.
Cooperation						
1.The Manimajra Coop Marketing -cum-Processing Society		UT Chd	1992			
2.Agriculture&Rural debt scheme						
Total:						
Total-Agriculture & Allied Activities						
II-RURAL DEVELOPMENT						
Community Development 102 2515 00						
1.Matching grant to Panchayat development works		UT Chd	1992			
2.Provision of House sites for Rural Landless families			1993			
3.Financial Assistance to Panchayat under revenue earning scheme			1994			
Total						
Total-Rural Development						
IV-ENERGY						
Power 105 2801 00A						
1) 66 KV Works						
i)2x12.5 MVA 66/11 KV S/Stn.Sec.52,Ph-II,S-12, S-39,2x20MVA,66/33KV T/F at 66 KV S/Stn.,Sec.52 1x12.5 MVA,Civil Sectt., 3x12.5 MVA 66/11KV S/Stn., I/A,Ph-I.	4801 Plan	UT Chd Sub-tran-work completed mission Sec.52,12 I/A,Ph-II Sec.39, Civil Sectt. I/A,Ph-I.			1548.61	1582.86
ii)66 KV S/C line on D/C tower from 220 KV S/Stn.Mohali,Sec.52 incl.UG portion,from 39 to Sec.52 S/Stn,220KV S/Stn.Mohali S-12 S/S (2nd Ckt.),2nd Ckt.SAS Nagar to Sec.52,Sec.12 S/Stn.-Civil Sectt. S/Stn. Sec.28 S/Stn. Ph-I,Ph-II S/Stn.incl.addl. bays.		Line from SAS Nagar to Sec.52, SAS Nagar, S-39,S-12 SAS Nagar S-52,S-12 Civil Sectt. S-28 S/S Ph-I,Ph-II Sub Stn.			745.74	790.94

Eighth Plan - 1992-97 (at 1991-92 prices)		Minth Plan 1997-02	Annual Plan 1997-98		Annual Plan 1998-99	Anticipated Benefits (in unit)			Remarks (Specifically Environmental Measures/Costs)
Outlay	Actual Expenditure	Agreed Outlay	Approved Outlay	Actual Expenditure	Proposed Outlay	Annual Plan 98-99	Ninth Plan 1997-02	Beyond Ninth Plan	
8.	9.	10.	11.	12.	13.	14.	15.	16.	17.
15.00	8.00								
0.00	18.35								
15.00	26.35								
128.00	72.32								
10.00	8.22								
0.00	1.00								
0.00	1.00								
10.00	10.22								
10.00	10.22								
264.29	136.34	15.00	10.00	2.19	1.00	171 MVA	171 MVA	171 MVA	
122.19	105.02	15.00	4.00	3.00	2.00	55 km.	55 km.	55 km.	

Particulars	Code No. Major Head/ Minor Head	Nature. and location of the schemes	Commen- cement Year	Approved Date of Comple- tion of scheme	Estimated Cost	
					Original	Revised
1.	2.	3.	4.	5.	6.	7.

2) 33 KV Works

i) Prov. 33 KV S/Stn. Sec. 17, 34, 37 M/Majra & M/Majra (Aug.) along with their feeding lines.		Distrib-	Work completed		498.70	499.09
		ution				
		S/Stn. & line.				

Total:

Non Conventional Sources of Energy 105 2810 008

1. Demonstration of Wind Gestetner		UT Chd	1993			
2. Timber Klin			1992			
3. Desalination System			1992			
4. Wood Gasifier			1992			
5. Improved Chullah			1992			
6. Bio Gas System			1994			

Total

Total-Energy

V-INDUSTRY AND MINERALS

Industry	106 2851 00A					
1. Evaluation of SEELY Scheme.		UT Chd	1983			
2. Construction of DIC Building			1993			
3. Subsidy on Testing Equipment			1988			
4. Modernisation of SSI Unit			1989			
5. Trg. of staff & visit of indus- tries in other states			1989			
6. Contrn. of Indl. Shed.			1993			

Total:

Particulars	Code No. Major Head/ Minor Head	Nature and Location of the schemes	Commen- cement Year	Approved Date of Comple- tion of scheme	Estimated Cost	
					Original	Revised
1.	2.	3.	4.	5.	6.	7.
V-TRANSPORT						
Road Transport	107 3055 00B					
1.Constrn.of New B/Stand at M.Majra		UT Chd	1992			
2.Setting of 3rd Depot			1992			
Total :						
VI-SCIENCE&TECHNOLOGY & ENVIRONMENT						
Environment	109 3425 00B					
1.Organising Seminar and Training workshop & Protection		UT Chd	1991			
2.Converation & Protection of Sukhna Wetland			1990			
3.Environmental Planning and Coordination			1991			
4.Subsidy for setting up of pollution Control of devices			1991			
5.Desilting of Sukhna Lake			1990			
6.Environment Impact Assessment of Development Project			1996			
Total						
VII-GENERAL ECONOMIC SERVICES						
Economic Services	110 351 00A					
1.Decentralised Planning		UT Chd	1992			
Tourism	110 3454 00B					
1.Constrn. of Low Budget Tourist Hotel		UT Chd	1992			

Eighth Plan - 1992-97 (at 1991-92 prices)		Ninth Plan 1997-02	Annual Plan 1997-98		Annual Plan 1998-99	Anticipated Benefits (in unit)			Remarks (Specifically Environmental Measures/Costs)
Outlay	Actual Expenditure	Agreed Outlay	Approved Outlay	Actual Expenditure	Proposed Outlay	Annual Plan 98-99	Ninth Plan 1997-02	Beyond Ninth Plan	
8.	9.	10.	11.	12.	13.	14.	15.	16.	17.

200.00 15.18

47.50 35.00

247.50 50.18

4.00 2.27

2.50 1.55

1.50 3.26

1.00 0.67

100.00 57.23

0.00 0.99

109.00 65.97

10.00 8.51

100.00 100.00

Particulars	Code No. Major Head/ Minor Head	Nature and location of the schemes	Commencement Year	Approved Date of Comple- tion of scheme	Estimated Cost	
					Original	Revised
1.	2.	3.	4.	5.	6.	7.
2. Tourism facilities in Environmental Park			1992			
3. Addition/Alteration of Panchayat Bhavan			1990			
4. Providing subsidy on eatable items in UT Sectt. Canteen			1996			
Total:						
Total-General Economic Services						
IX-SOCIAL SERVICES						
<u>Education</u>						
Direction Technical Education	221 2203 00					
Direction & Administration			UT Chd	1991		
Polytechnics(Central Polytechnic)	221 2203 00					
1.Dev. of Existing Hall			UT Chd	1985		
Total:						
Punjab Engineering College	221 2203 00A					
1.Learning Resources & Media Cell			UT Chd	1985		
2.Community Development and Indl. Consultancy Cell.				1985		
Total:						
College of Architecture	221 2203 00A					
1.Constrn. of staff Quarters.			UT Chd	1980		
College of Art	221 2205 00A					
1.Light and Sound System in the Auditorium			UT Chd	1989		
2.Scheme for Refresher Courses				1991		
Total						

Particulars	Code No. Major Head/ Minor Head	Nature and location of the schemes	Commencement Year	Approved Date of Comple- tion of scheme	Estimated Cost	
					Original	Revised
1.	2.	3.	4.	5.	6.	7.
<u>Museum</u>						
1.Children Carnival		UT Chd	1993			
1.Sculpture garden		UT Chd	1992			
Total:						
Total-Education						
<u>Health</u>						
	221 2210 00	UT Chd	1992			
1.Providing of sanitation in villages						
2.Dev. of Demping Ground			1992			
3.Welfare of Safai Karamchari			1995			
4.Strengthening of existing Disps			1992			
5.Anti Rabic Centre			1992			
Total						
<u>Water Supply</u>						
	223 2215 00					
1.5Mgd.Cap.Treatment Plant M.Majra		UT Chd	1993			
2.Aug. of Water Supply Ph.II			1988			
3.5 Mgd.Cap.Water Treatment Plant Chandigarh			1993			
4.Distribution System			1994			
5.Establishment			1992			
Total						
<u>Other Urban Development</u>						
	223 2217 00					
1.Provn. of independent meter in EWS Houses		UT Chd	1992			
2.Financial Assistance to NAC			1992			

Particulars	Code No. Major Head/ Minor Head	Nature and location of the schemes	Commen- cement Year	Approved Date of Comple- tion of scheme	Estimated Original	Cost Revised
1.	2.	3.	4.	5.	6.	7.
3.Sanction of Bldg. Plans and other relating works of M.Majra and colonies			1996			
4.Computerisation of Estate Office			1996			
Total						
Information and Publicity	224 2220 00F					
1.Purchase of Modern Video Equipments.		UT Chd	1992			
2.Socio Cultural Integration Prog.			1992			
Total						
Welfare of ST/ST	225 2225 00G					
1.Incentive to the children of vulnerable groups among the SCs		UT Chd	1991			
2.Welfare & Development of Safai Karanchari			1995			
3.Environment Improvement in SCs nasties Non Conventional Energy			1996			
4.Subsidy to SC Safai Karancharies who are not Govt.servant and are working in Pvt. Houses			1996			
5.Construction of Dharamsala in villages.						
Total						
Labour & Labour Welfare	226 2230 00					
I.T.I.						
1.Estt. of new ITI for women		UT Chd	1992			
2.Introduction of addl.seats in existing trades		UT Chd	1985			

Particulars	Code No. Major Head/ Minor Head	Nature and location of the schemes	Commen- cement Year	Approved Date of Comple- tion of scheme	Estimated Cost	
					Original	Revised
1.	2.	3.	4.	5.	6.	7.
<u>Labour</u>						
1. Conciliation Machinery		UT Chd	1992			
Total-Labour&Labour Welfare						
<u>Social Welfare</u>						
	227 2235 001					
1. Working women Hostel		UT Chd	1991			
2. Installation of TV sets in com- munity Centre being run by CITCO			1996			
Total						
<u>Welfare of Ex-Servicemen</u>						
	228 2252 00K					
1. Incentive to vocational trg. to widow/wives/fenal dependents of Ex-servicemen		UT Chd	1990			
Total-Social Services						
Total: A-I						

Eighth Plan - 1992-97 (at 1991-92 prices)		Ninth Plan 1997-02	Annual Plan 1997-98		Annual Plan 1998-99	Anticipated Benefits (in unit)			Remarks (Specifically Environmental Measures/Costs)
Outlay	Actual Expenditure	Agreed Outlay	Approved Outlay	Actual Expenditure	Proposed Outlay	Annual Plan 98-99	Ninth Plan 1997-02	Beyond Ninth Plan	
8.	9.	10.	11.	12.	13.	14.	15.	16.	17.
6.00	0.00								
118.00	10.21								
20.00	15.70								
0.00	1.20								
20.00	16.90								
10.50	6.09								
1918.55	3735.10								
3369.13	4548.55	35.00	19.00	5.49	8.00				

Particulars	Code No. Major Head/ Minor Head	Nature and location of the schemes	Commencement Year	Approved Date of Comple- tion of scheme	Estimated Original	Cost Revised
1.	2.	3.	4.	5.	6.	7.
A-2 Schemes completed during 1996-97 & likely to be completed during 1997-98 (Spillover liability if any for 1998-99 and beyond)						
<u>Power</u>						
<u>1) 220 KV Works</u>						
i) 220 KV T/L from Ganguwal to SAS Nagar & Aug. of 220 KV S/Stn. Mohali from 1x100MVA to 2x100MVA	2801	Transmi- ssion line from Ganguwal to SAS Nagar & Transmi- ssion S/Stn to S/Stn. SAS Nagar works	1988	1999	1198.00 799.00 UT Share	1939.00 1293.00 UT Share
ii) Aug. of 220 KV S/Stn. Mohali from 2x100, MVA to 3x100 MVA		Transmi- ssion SAS Nagar S/Stn.	1995	1997	240.00 160.00 UT Share	350.00 235.00 UT Share
iii) 220KV S/Stn. with 1x100 MVA 220/66 MVA T/F, Chd		Transmi- ssion Chd. S/Stn.	1997	2002-02	1078.60	1078.60
iv) 220KV S/C (M/H on D/C towers from 400KV S/S Nalagarh to 220KV S/Stn. Chandigarh		Transmi- ssion Nalagarh Chandigarh	1999	2002-02	1163.54	1163.54
<u>2) 66 KV Works</u>						
i) Aug. of 66 KV S/Stn. Civil Sectt. from 1x12.5 MVA to 2x12.5 MVA		Transmi- ssion Civil Sectt. S/Stn.	1997	1999	135.77	149.26
ii) Prov. 2x12.5MVA 66/11KV S/Stn., Sec. 32		Transmi- ssion Sec. 32 S/Stn.	1995	1997	466.33	466.33

Eighth Plan - 1992-97 (at 1991-92 prices)		Ninth Plan 1997-02	Annual Plan 1997-98		Annual Plan 1998-99	Anticipated Benefits (in unit)			Remarks (Specifically Environmental Measures/Costs)
Outlay	Actual Expenditure	Agreed Outlay	Approved Outlay	Actual Expenditure	Proposed Outlay	Annual Plan 98-99	Ninth Plan 1997-02	Beyond Ninth Plan	
8.	9.	10.	11.	12.	13.	14.	15.	16.	17.
500.00	744.87	68.13	40.00	25.00	20.00	75 km D/C& 65MVA	75 km D/C& 65MVA	75 km D/C& 65MVA	
160.00	150.00	35.00	30.00	30.00	5.00	65MVA	65MVA	65MVA	
0.00	110.00	965.00	150.00	195.09	175.00	-	100MVA	100MVA	
0.00	0.00	1163.54	70.00	0.00	40.00	0.00	60 km.	60 km.	
135.77	0.00	96.26	50.00	0.04	50.00	10MVA	10MVA	10MVA	
0.00	420.84	51.66	50.00	0.55	1.00	22MVA	22MVA	22MVA	

Particulars	Code No. Major Head/ Minor Head	Nature and location of the schemes	Commencement Year	Approved Date of Comple- tion of scheme	Estimated Cost	
					Original	Revised
1.	2.	3.	4.	5.	6.	7.
iii) 66 KV S/C line partly U/G & partly O/H from Civil Sectt. to Sec.28		Line from Civil Sectt to Sec.28	1997	1999	684.25	1456.00
iv) 66 KV D/C O/H line from Sectt. Sec.52 to I/A Ph-II.		Line from Sec.52 to Ph-II S/Stn.	1995	1998	72.34	209.54
v) 66 KV D/C O/H line from Ph-II to Sec.32		-do- Line from Ph-II to Sec.32.	1995	1997	114.32	114.32
vi) Prov.addl.5 Nos.bays at 66 KV S/Stn.Civil Sectt.Ph-II,Sec.52 & Sec.28 merged in S.No.2(iii)-2 Nos. 2(iv)-2 Nos.2(x)-1 No.		-do- Civil Sectt. Ph.II, Sec.52&28	-	-	128.68	192.10
vii) Prov.2x16/20 MVA,66/33 KV T/Fs at Indl.Area,Ph-I.		Sub-Trans mission Indl.Area. Ph-I.	-	-	248.02	248.02
viii) Prov.2x10/12.5.66/11 KV 1x16/20 MVA 66/33 KV T/Fs at 66 KV S/Stn.,Sec.18.		-do- Sec.18 S/Stn.	-	-	445.02	724.14
ix) Aug.of 66 KV S/Stn.Sec.12 from 2x10/12.5 MVA to 3x10/12.5 MVA		-do- Line from S-12 S/Stn	-	-	149.26	149.26
x) 66 KV S/C U/G line from Sec.52 to Sec.18		-do- Line from Sec.52 to Sec.18.	-	-	563.39	1085.15
3) 33 KV Works						
i) Prov.2x10 MVA 33/11 KV Sub S/Stn.in Sec.26&Sec.32 with 13 kms.of feeding line		Distrib- ution S/Stns. & line.	1993	-	364.44	364.44

Eighth Plan - 1992-97 (at 1991-92 prices)		Ninth Plan 1997-02	Annual Plan 1997-98		Annual Plan 1998-99	Anticipated Benefits (in unit)			Remarks (Specifically Environmental Measures/Costs)
Outlay	Actual Expenditure	Agreed Outlay	Approved Outlay	Actual Expenditure	Proposed Outlay	Annual Plan 98-99	Ninth Plan 1997-02	Beyond Ninth Plan	
8.	9.	10.	11.	12.	13.	14.	15.	16.	17.
50.00	0.00	1366.00	336.00	0.00	310.00	-	7.5 km	7.5 km	
72.34	150.00	10.00	10.00	20.00	10.00	12 km.	12 km.	12 km.	
0.00	45.00	10.00	10.00	0.00	1.00	3 km.	3 km.	3 km.	
128.68	0.00	0.00	0.00	0.00	0.00	-	-	-	Scheme cost not included in total (A-2)
124.00	0.00	0.00	0.00	0.00	0.00	-	-	-	work deleted
7.00	0.00	0.00	0.00	0.00	0.00	-	-	-	Transferred to New scheme. Ssche cost not includ -ed in total(A-
135.73	0.00	0.00	0.00	0.00	0.00	-	-	-	
3.00	0.00	0.00	0.00	0.00	0.00	-	-	-	-do-
264.00	0.00	0.00	0.00	0.00	0.00	Scope of 33 KV S/Stn. Sec.32 alongwith its feeding line(7 Kms) deleted since upgraded to 66 KV level(ref.2 (ii)above).			

Particulars	Code No. Major Head/ Minor Head	Nature and location of the schemes	Commencement Year	Approved Date of Comple- tion of scheme	Estimated Cost	
					Original	Revised
1.	2.	3.	4.	5.	6.	7.
4) 11 KV and below works						
i) 11 KV works		Distrib- ution S/Stns. & line.	1992	1997	1540.65	1691.27
ii) L.T. Works		-do-	-do-	-do-	762.36	1025.41
iii) System Improvement		-do-	-do-	-do-	400.00	400.00
iv) St. lighting		-do-	-do-	-do-	41.30	77.04
v) T&P including vehicles		-do-	-do-	-do-	54.20	35.50
vi) Civil Works		-do-	-do-	-do-	232.56	137.66
5) Establishment charges	2801 Plan					
Total A-2						

Eighth Plan - 1992-97 (at 1991-92 prices)		Ninth Plan 1997-02	Annual Plan 1997-98		Annual Plan 1998-99	Anticipated Benefits (in unit)			Remarks (Specifically Environmental Measures/Costs)
Outlay	Actual Expenditure	Agreed Outlay	Approved Outlay	Actual Expenditure	Proposed Outlay	Annual Plan 98-99	Ninth Plan 1997-02	Beyond Ninth Plan	
8.	9.	10.	11.	12.	13.	14.	15.	16.	17.
1510.00	1270.33	0.00	285.00	331.04	0.00				
750.00	835.10	0.00	200.00	220.88	0.00				
400.00	218.25	0.00	80.00	94.00	0.00				
41.00	5.92	0.00	8.00	1.05	0.00				
54.00	28.14	0.00	12.00	0.00	0.00				
226.00	192.94	0.00	50.00	76.81	0.00				
4561.52	4171.39	3765.59	1381.00	994.46	612.00				
300.00	89.93	0.00	50.00	32.30	0.00				
4861.52	4261.32	3765.59	1431.00	1026.76	612.00				

Particulars	Code No. Major Head/ Minor Head	Nature and location of the schemes	Commencement Year	Approved Date of Completion of scheme	Estimated Cost	
					Original	Revised
1.	2.	3.	4.	5.	6.	7.
A.3.Critical ongoing schemes as on 31st March, 1998						
I-Crop Husbandry.						
	101 2401 00A					
1.Extension and farmers training study tour.		UT Chd	1979-80			
2.Plant Protection						
i)Supply of weedicide for Maize,paddy & wheat crops.			1985-86			
ii)Supply of plant protect- ion equipment.			1985-86			
3.Distribution of Minikits small/marginal farmers.			1990-91			
4.Development of Kitchen garden.			1990-91			
5.Supply of Wheat Seed on subsidy			1995-96			
6.Storage of Food Grains			1996-97			
7.Distribution of Prizes to best growers			1997-98		0.40	0.00
8.Direction and Administration			1997-98		3.53	0.00
Total Crop Husbandry						
II-Soil & Water Conservation						
	101 2402 00B					
1.Prevention of land from degradation.	102	UT Chd	1974-75			
III-Animal Husbandry.						
	101 2403 00C					
AH.1.Strengthening of Directorate of Animal Husbandry Admn.		UT Chd.	1991		0.60	0.60
AH.2.Grant in Aid to SPCA,Chd for management & treatment of in- jured & sick animals and other allied purposes.			-do-		4.00	4.00

Eighth Plan - 1992-97 (at 1991-92 prices)		Ninth Plan 1997-02	Annual Plan 1997-98		Annual Plan 1998-99	Anticipated Benefits (in unit)			Remarks (Specifically Environmental Measures/Costs)
Outlay	Actual Expenditure	Agreed Outlay	Approved Outlay	Actual Expenditure	Proposed Outlay	Annual Plan 98-99	Ninth Plan 1997-02	Beyond Ninth Plan	
8.	9.	10.	11.	12.	13.	14.	15.	16.	17.
1.00	0.99	0.50	0.10	0.07	0.10				
2.75	2.74	2.25	0.90	0.98	0.90				
1.65	1.57	0.15	0.15	0.15	0.08				
3.00	2.90	3.00	0.60	0.60	0.40				
5.00	7.79	9.00	1.80	1.59	1.80				
0.00	0.90	0.50	0.50	0.49	0.50				
0.00	0.05	0.07	0.07	0.07	0.07				
0.00	0.00	0.40	0.08	0.08	0.05				
0.00	0.00	3.53	0.80	0.00	0.40				
13.40	16.94	19.40	5.00	4.03	4.30				
11.00	11.24	17.50	4.00	2.99	4.00				
7.25	1.06	4.00	1.00	0.05	0.00				
10.00	8.65	10.00	2.00	2.00	2.00				

Particulars	Code No. Major Head/ Minor Head	Nature and location of the schemes	Commencement Year	Approved Date of Completion of scheme	Estimated Cost	
					Original	Revised
1.	2.	3.	4.	5.	6.	7.
AH.3.Strengthening of Vety.services to Govt. Vety. Hospital, Dhanas			1990		2.80	2.50
AH 4.Expansion of Frozen Semen Tech			1981		6.00	6.00
AH.5 Strengthening and expansion of existing Govt.Vety.Hospital into regular Polyclinic			97-98		43.00	0.00
AH.6 Estt. of new Vety.Sub-Centre at village Kajheri & Kainbala			97-98		24.00	0.00
AH.7 Strengthening of existing X-Ray			97-98		12.00	0.00
Total Animal Husbandry						
IV.Fisheries	101 2405 000					
1.Strengthening of fish- seed farm.		UT Chd	-			
2.Extension training & research.			-			
3.Setting up of Acquarium House			1996-97			
4.Development of Sport fishing			97-98		3.00	0.00
Total Fisheries						
V-Forestry and Wildlife.	101 2406 00	UT Chd				
FT1.Forest Conservation and Dev.			1974			
FT2.Plantation.			1966			
FT3.Greening of City			1966			
FT4.Communication and Building			1981			
FT5.Preservation of Wildlife.			1987			
FT6.Acquisition of Land.			1990			
FT7. Forestry,Research,Extn.& Trg.			97-98		5.00	0.00
Total Forestry & Wildlife						

Eighth Plan - 1992-97 (at 1991-92 prices)		Ninth Plan 1997-02	Annual Plan 1997-98		Annual Plan 1998-99	Anticipated Benefits (in unit)			Remarks (Specifically Environmental Measures/Costs)
Outlay	Actual Expenditure	Agreed Outlay	Approved Outlay	Actual Expenditure	Proposed Outlay	Annual Plan 98-99	Ninth Plan 1997-02	Beyond Ninth Plan	
8.	9.	10.	11.	12.	13.	14.	15.	16.	17.
17.50	4.59	23.00	4.00	1.45	2.00				
8.60	7.61	10.00	2.00	1.22	1.50				
0.00	0.00	43.00	8.00	2.45	4.50				
0.00	0.00	24.00	5.80	0.00	3.00				
0.00	0.00	12.00	1.20	0.00	1.00				
43.35	21.91	126.00	24.00	7.17	14.00				
18.00	10.98	9.00	3.50	2.58	2.60				
1.25	1.32	1.00	0.15	0.15	0.15				
0.00	0.53	10.00	2.00	0.09	1.00				
0.00	0.00	3.00	1.35	0.00	1.25				
19.25	12.83	23.00	7.00	2.82	5.00				
135.00	227.90	300.00	30.50	60.00	60.00				
70.00	146.45	75.41	15.00	15.00	15.00				
30.00	20.00	1.00	0.50	0.50	0.50				
30.00	28.33	35.00	7.00	7.15	7.25				
50.00	38.60	60.00	12.00	11.86	12.00				
400.00	422.22	24.00	14.00	87.85	115.00				
0.00	0.00	5.00	1.00	1.00	1.00				
715.00	883.50	500.41	80.00	183.36	210.75				

Particulars	Code No. Major Head/ Minor Head	Nature and location of the schemes	Commencement Year	Approved Date of Comple- tion of scheme	Estimated Original	Cost Revised
1.	2.	3.	4.	5.	6.	7.
VI-Cooperation	101 2425 00F					
1.Chd.State Fed.of Coop.H/B Society Ltd.,Chd.		UT Chd				
2.Central Coop.Consumer Store (Super Bazar),Chd.						
3.Chd.State Coop.Bank Ltd.						
Total Cooperation						
Total:Agriculture&Allied Activities						
VII-Rural Development						
(a)Integrated Rural Energy Prog.	102 2515 00A	UT Chd.	92-93			
(b)Community Development:	102 2515 00A					
1.Development of Villages.		UT Chd	74-75			
2.Strengthening of Panchayati Raj Institution.		-do-	81-82			
3.Improvement of sanitation & cleanliness of villages.		-do-	90-91			
4.Training of associate women workers.		-do-	85-86			
5.Promotion of Mahila Mandal			97-98		3.60	0.00
6.Training/Study tour of official and non official			97-98		2.00	0.00
Total Community Development						
(c)Rural Water Supply						
Augmentation of Water Supply in villages			97-98		395.00	0.00
(d)Rural Sewerage						
Providing sewerage system in villages			97-98		245.00	0.00
Total-Rural Development						

Eighth Plan - 1992-97 (at 1991-92 prices)		Ninth Plan 1997-02	Annual Plan 1997-98		Annual Plan 1998-99	Anticipated Benefits (in unit)			Remarks (Specifically Environmental Measures/Costs)
Outlay	Actual Expenditure	Agreed Outlay	Approved Outlay	Actual Expenditure	Proposed Outlay	Annual Plan 98-99	Ninth Plan 1997-02	Beyond Ninth Plan	
8.	9.	10.	11.	12.	13.	14.	15.	16.	17.
0.00	37.50	25.00	4.50	4.50	4.50				
40.00	71.30	1.00	0.50	0.50	0.50				
130.00	37.00	10.00	2.00	2.00	2.00				
170.00	145.80	36.00	7.00	7.00	7.00				
972.00	1092.22	722.31	127.00	207.37	245.05				
20.00	18.00	30.00	4.00	4.75	4.75				
418.25	571.14	0.00	0.00	0.00	0.00				
20.00	29.00	510.00	73.50	63.60	63.85				
50.00	132.45	0.00	0.00	0.00	0.00				
1.75	1.75	2.10	0.30	0.35	0.20				
0.00	0.00	3.60	0.80	0.80	0.80				
0.00	0.00	2.00	0.40	0.00	0.15				
490.00	734.34	517.70	75.00	64.75	65.00				
0.00	0.00	395.00	5.00	58.93	100.00				
0.00	0.00	245.00	5.00	0.00	50.00				
510.00	752.34	1187.70	89.00	128.43	219.75				

Particulars	Code No. Major Head/ Minor Head	Nature and location of the schemes	Commen- cement Year	Approved Date of Comple- tion of scheme	Estimated Cost	
					Original	Revised
1.	2.	3.	4.	5.	6.	7.
VIII-Irrigation and Flood Control						
Minor Irrigation.	104 2272 00	UT Chd	91-92			
IV-Energy						
Non Conventional Sources of Energy 105 2810 00B						
1.Sale&Promotion of Solar Cooker		UT Chd	92-93			
2.Solar Water Heating System			92-93			
3.Solar Photovoltaic			93-94			
4.Solar Green House.			95-96			
5.Battery operated Vehicle.			-do-			
6.Administrative Set-up.			-do-			
7.Bio Gas generation plant from waste vegetables and fruits			97-98		1.00	0.00
8.Solar lighting in forest area			97-98		5.00	0.00
9.Seminar/Conference			97-98		0.50	0.00
10.Mass Awareness			97-98		4.00	0.00
Total:Non Conventional Sources of Energy						
Total Energy						
X-Industries and Minerals.	106 0000 00	UT Chd.				
Village & Small Industries						
1.Industrial Development-cum Facility Centre.	106 0000 00		1992-93		50.00	50.00
2.Fair and Exhibition.			-do-		38.00	40.00
3.Construction of Exhibition Ground.			1995-96		100.00	400.00

Eighth Plan - 1992-97 (at 1991-92 prices)		Ninth Plan 1997-02	Annual Plan 1997-98		Annual Plan 1998-99	Anticipated Benefits (in unit)			Remarks (Specifically Environmental Measures/Costs)
Outlay	Actual Expenditure	Agreed Outlay	Approved Outlay	Actual Expenditure	Proposed Outlay	Annual Plan 98-99	Ninth Plan 1997-02	Beyond Ninth Plan	
8.	9.	10.	11.	12.	13.	14.	15.	16.	17.
100.00	122.13	120.00	25.00	22.00	22.00				
4.00	6.83	1.00	0.00	0.00	0.00				
11.90	18.30	15.00	7.00	0.00	5.00				
0.00	20.40	10.00	6.00	5.00	5.00				
0.00	1.10	15.00	4.00	2.00	2.00				
0.00	5.60	1.00	1.00	0.00	1.55				
0.00	1.55	4.00	3.00	0.50	1.70				
0.00	0.00	1.00	1.00	0.00	0.00				
0.00	0.00	5.00	1.00	1.00	1.00				
0.00	0.00	0.50	0.25	0.00	0.25				
0.00	0.00	4.00	1.75	0.50	0.50				
15.90	53.78	56.50	25.00	9.00	17.00				
15.90	53.78	56.50	25.00	9.00	17.00				
50.00	45.40	30.00	5.00	0.00	0.00				
38.00	43.00	65.00	12.00	15.00	15.00				
0.00	1.36	25.00	5.00	0.00	5.00				

Particulars	Code No. Major Head/ Minor Head	Nature and location of the schemes	Commencement Year	Approved Date of Comple- tion of scheme	Estimated Cost	
					Original	Revised
1.	2.	3.	4.	5.	6.	7.
4.Setting up of Quality Marking Centre.			1992-93		25.00	25.00
5.Promotion of departmental Policies for Indl. Dev.			-do-		5.00	5.00
6.Entrepreneur Development Programmes.			-do-		5.00	5.00
7.State Award for Promoting Entrepreneurship.			-do-		3.00	3.00
8.Expansion programme of Common Facility Centre Manimajra.			-do-		5.00	5.00
9.Setting up of Artisan village.			-do-		90.00	95.00
10.Staff of DIC - Conservation of Centrally Sponsored Scheme.			1994-95		0.00	0.00
11.Software Technology			97-98		5.00	0.00
II-Khadi & Village Industries						
12.BIA of UT Khadi Board for its strengthening.			-do-		10.00	10.00
III-Medium & Large Industries						
13.Investment in Delhi Financial Corporation			-do-		20.00	20.00
<hr/>						
Total Industry						
<hr/>						
XI-TRANSPORT.						
<hr/>						
(a)-Rural Roads.	107 3054 00	UT Chd			144.19	200.00
(b)-Road Transport	107 3055 00					
<hr/>						
1.Acquisition of Fleet						
(i)New Addition		UT Chd				
(ii)Additional Staff						
(iii)Replacement of over aged buses.						
2.Expansion and Development of Bus Stand.			1985			

Eighth Plan - 1992-97 (at 1991-92 prices)		Ninth Plan 1997-02	Annual Plan 1997-98		Annual Plan 1998-99	Anticipated Benefits (in unit)			Remarks (Specifically Environmental Measures/Costs)
Outlay	Actual Expenditure	Agreed Outlay	Approved Outlay	Actual Expenditure	Proposed Outlay	Annual Plan 98-99	Ninth Plan 1997-02	Beyond Ninth Plan	
8.	9.	10.	11.	12.	13.	14.	15.	16.	17.
25.00	12.00	20.00	3.00	3.55	3.00				
5.00	4.56	5.00	1.00	1.00	1.00				
5.00	3.40	5.00	1.00	0.40	0.40				
3.00	1.20	4.00	0.80	0.60	0.60				
5.00	2.40	5.00	1.00	0.00	0.00				
90.00	89.00	5.00	1.00	0.00	0.50				
0.00	37.33	100.00	16.00	16.55	0.00				
0.00	0.00	5.00	1.00	25.00	0.50				
10.00	10.50	15.00	4.00	4.00	4.00				
20.00	20.00	25.00	5.00	5.00	5.00				
251.00	270.15	309.00	55.80	71.10	35.00				
200.00	211.19	250.00	40.00	45.15	40.00				
805.00	534.02	92.50	92.50	46.25	44.50				
0.00	0.00	225.00	36.00	93.61	43.75				
0.00	496.20	541.50	80.50	57.75	80.50				
243.00	117.13	365.00	50.00	21.86	15.00				

Particulars	Code No. Major Head/ Minor Head	Nature and location of the schemes	Commencement Year	Approved Date of Completion of scheme	Estimated Cost	
					Original	Revised
1.	2.	3.	4.	5.	6.	7.
3. Expansion and Development of Work shop.			1995			
4. Setting up of New B/Stand, Sec. 43			97-98		250.00	0.00
5. Purchase of plant, machinery and equipments			97-98		60.00	0.00
6. Computerisation of C.T.U.			97-98		1.00	0.00
Total Road Transport						
C)-Other Road Transport						
1. Road Safety.	107 3075 00C	UT Chd	Contd.			
2. Enforcement of MV Act:						
i) Strengtening of S.T.A.		UT Chd	Contd.			
ii) Control of Pollution from Automobiles.			Contd.			
Total:						
Total Transport						
XV-Science & Technology and Environment						
A-Science & Technology.						
1. Support to Research Instts.	109 3425 00	UT Chd	85-86			
2. Direction & Administration			94-95			
3. Popularisation of Science			94-95			
4. Setting up of Planatorium			97-98		1.00	0.00
5. Setting up of Herbarium			97-98		1.00	0.00
Total Science & Tech.						
B-Ecology & Environment						
a) Environment						
1. Direction & Administration	109 3435 00	UT Chd	90-91			
2. Environmental Education.			-do-			
3. Assistance to C.P.C.C.			93-94			
4. Instt. support & public participation			97-98		10.00	0.00

Eighth Plan - 1992-97 (at 1991-92 prices)		Ninth Plan 1997-02	Annual Plan 1997-98		Annual Plan 1998-99	Anticipated Benefits (in unit)			Remarks (Specifically Environmental Measures/Costs)
Outlay	Actual Expenditure	Agreed Outlay	Approved Outlay	Actual Expenditure	Proposed Outlay	Annual Plan 98-99	Ninth Plan 1997-02	Beyond Ninth Plan	
8.	9.	10.	11.	12.	13.	14.	15.	16.	17.
104.50	89.66	54.00	16.00	2.00	10.00				
0.00	0.00	250.00	5.00	0.00	100.00				
0.00	0.00	80.00	19.00	8.00	8.00				
0.00	0.00	1.00	1.00	0.00	0.00				
1152.50	1237.01	1599.00	300.00	229.47	301.75				
40.00	40.00	55.00	14.20	7.91	5.00				
5.00	4.29	20.00	4.58	12.51	2.52				
12.00	10.46	15.00	6.37	0.00	10.50				
17.00	14.75	35.00	10.95	12.51	13.02				
1409.50	1502.95	1939.00	365.15	295.04	359.77				
15.00	15.69	28.00	10.00	3.00	5.00				
0.00	7.14	0.00	0.00	0.25	0.95				
0.00	2.29	7.00	2.00	0.50	1.00				
0.00	0.00	1.00	0.50	0.00	0.50				
0.00	0.00	1.00	0.50	0.00	0.50				
15.00	25.12	37.00	13.00	3.75	7.95				
12.00	14.70	20.00	2.75	2.50	2.25				
9.00	4.58	10.00	2.00	6.00	6.00				
0.00	24.26	25.00	5.00	5.00	2.00				
0.00	0.00	10.00	2.00	1.00	1.00				

Particulars	Code No. Major Head/ Minor Head	Nature and location of the schemes	Commencement Year	Approved Date of Comple- tion of scheme	Estimated Cost	
					Original	Revised
1.	2.	3.	4.	5.	6.	7.
5. Protection and conservation of resources			97-98		1.00	0.00
6. Research and Development			97-98		2.50	0.00
Total Environment						
Total Science & Tech. and Envn.						
VX-General Economic Services						
Sectt. Economic Services	110 3451 00A			UT Chd		
XVI-Tourism						
1. Dev. of Foodcraft Institute				UT Chd		
2. Renovation of UT State Guest House/Tourist Hotel						
3. Improvement & Expansion of existing tourism facilities						
4. Share Capital Contribution to C.I.T.C.O.						
Total: Tourism						
XVII-Survey & Statistics						
1. Preparation of Income Estimates Net State Domestic Products	110 3454 00C			UT Chd		
XVIII-Civil Supply						
1. District Forum, State Commission	110 3456 00D			UT Chd		
2. Prosecution Staff						
3. Strengthening of P.D.S.						
4. Financial Assistance to Yellow Card Holders.						
Total: Civil Supply						
Total- Economic Services						

Eighth Plan - 1992-97 (at 1991-92 prices)		Ninth Plan 1997-02	Annual Plan 1997-98		Annual Plan 1998-99	Anticipated Benefits (in unit)			Remarks (Specifically Environmental Measures/Costs)
Outlay	Actual Expenditure	Agreed Outlay	Approved Outlay	Actual Expenditure	Proposed Outlay	Annual Plan 98-99	Ninth Plan 1997-02	Beyond Ninth Plan	
8.	9.	10.	11.	12.	13.	14.	15.	16.	17.
0.00	0.00	1.00	0.10	0.00	200.10				
0.00	0.00	2.50	0.50	0.50	0.50				
21.00	43.54	68.50	12.35	15.00	211.85				
36.00	68.66	105.50	25.35	18.75	219.80				
5.00	3.12	5.00	3.00	2.62	3.00				
165.00	349.67	160.00	20.00	20.00	20.00				
80.00	73.17	250.00	5.00	13.02	5.00				
85.00	111.97	140.00	20.00	19.88	20.00				
150.00	297.42	10.00	5.00	5.00	6.00				
480.00	832.23	560.00	50.00	57.90	51.00				
3.00	0.00	8.50	2.00	0.30	1.20				
22.50	83.37	370.00	59.50	89.57	54.70				
0.00	0.00	1.00	0.50	4.86	0.61				
7.50	15.13	13.00	13.00	17.13	13.15				
0.00	20.10	2.00	1.00	0.00	1.00				
30.00	118.60	386.00	74.00	111.56	69.46				
518.00	953.95	959.50	129.00	172.38	124.66				

Particulars	Code No. Major Head/ Minor Head	Nature and location of the schemes	Commencement Year	Approved Date of Comple- tion of scheme	Estimated Cost	
					Original	Revised
1.	2.	3.	4.	5.	6.	7.
XIX-General Education	220 2202 00A					
1.Elementary Education		UT Chd				
2.Secondry Education						
3.Special Education						
4.University & Higher Education						
5.Strengthening of Library						
6.Direction & Administration						
7.Adult Education						
Total :General Education						
XX-Technical Education						
Polytechnics						
1.Introduction of Diploma Courses:						
i)In Architecture Assistantship	221 2203 00A	UT Chd.	1987			
ii)Electronic & Communication Engg.			1992			
2.Revision of Staff Structure			1989			
3.Students Amenities			1985			
4.Modernisation of Laboratories			1985			
5.Development of Instt. Campus			1987			
Total Central Polytechnics						
(b)Govt. Polytechnic for Women						
1.Revision of Staff Structure			1989			
2.Students Amenities			1985			
3.Modernisation of Laboratories			1985			
4.Development of Instt. Campus			1990			
5.Setting up of a Computer Centre			97-98		5.00	0.00

Eighth Plan - 1992-97 (at 1991-92 prices)		Ninth Plan 1997-02	Annual Plan 1997-98		Annual Plan 1998-99	Anticipated Benefits (in unit)			Remarks (Specifically Environmental Measures/Costs)
Outlay	Actual Expenditure	Agreed Outlay	Approved Outlay	Actual Expenditure	Proposed Outlay	Annual Plan 98-99	Ninth Plan 1997-02	Beyond Ninth Plan	
8.	9.	10.	11.	12.	13.	14.	15.	16.	17.
935.50	1045.81	1544.14	211.14	425.70	225.24				
1400.00	1716.46	2296.00	290.16	598.11	268.51				
52.00	9.89	117.50	23.50	14.71	12.87				
1000.00	669.94	790.00	180.00	137.76	114.50				
50.00	78.11	250.00	50.00	23.18	25.59				
10.00	10.75	25.00	5.00	3.84	1.80				
52.50	0.00	0.00	0.00	8.00	18.00				
3500.00	3530.96	5022.64	759.80	1211.30	666.51				
10.00	21.45	6.50	0.70	0.00	0.00				
20.00	28.57	90.00	10.00	5.45	4.55				
30.00	36.81	5.00	5.00	20.91	0.00				
1.00	2.70	3.00	0.50	0.50	0.50				
3.00	4.00	10.00	1.00	1.00	1.00				
10.00	17.31	11.00	3.00	6.22	1.00				
74.00	110.84	125.50	20.20	34.08	7.05				
15.00	23.16	5.00	5.00	15.64	0.00				
2.50	2.66	2.50	0.50	0.50	0.50				
6.00	22.13	15.00	4.00	2.60	3.00				
6.00	4.45	14.50	6.00	0.00	3.00				
0.00	0.00	5.00	0.30	0.00	0.30				

Particulars	Code No. Major Head/ Minor Head	Nature and Location of the schemes	Commencement Year	Approved Date of Comple- tion of scheme	Estimated Cost	
					Original	Revised
1.	2.	3.	4.	5.	6.	7.
6.Direction and Administration			97-98		25.00	0.00
Total- Central Poly. for Women						
Total- Polytechnics						
XXI-Punjab Engineering College						
1.Consolidation of existing PG Courses & starting of new PG Courses	221 2203 OXA	UT Chd.	1985			
2.Revision of staff structure and Merit Promotion Scheme			1985			
3.UG Courses & Modernisation of Labs.		UT Chd	1985			
4.Computer Training and Teaching facilities			1985			
5.Better & More feective library Services			1985			
6.Staff Qtrs.and Extension of existing building			1985			
7.Campus Development and student amenities			1985			
8.Centre for extra coaching of SC/ST students			1985			
9.Continuing Scheme			1985			
10.Development of Areas of Emerging Technology			1985			
11.High Technology Development Testing Centre			1985			
12.Extension of existing Instt. Building			97-98		50.00	0.00
13.Hostel Development and Student amenities			97-98		75.00	0.00
14.Development in Education & Management			97-98		15.00	0.00

Eighth Plan - 1992-97 (at 1991-92 prices)		Ninth Plan 1997-02	Annual Plan 1997-98		Annual Plan 1998-99	Anticipated Benefits (in unit)			Remarks (Specifically Environmental Measures/Costs)
Outlay	Actual Expenditure	Agreed Outlay	Approved Outlay	Actual Expenditure	Proposed Outlay	Annual Plan 98-99	Ninth Plan 1997-02	Beyond Ninth Plan	
8.	9.	10.	11.	12.	13.	14.	15.	16.	17.
0.00	0.00	25.00	10.00	9.96	3.23				
29.50	52.40	67.00	25.80	28.70	10.03				
103.50	163.24	192.50	46.00	62.78	17.08				
130.00	119.11	185.00	45.50	47.70	25.50				
5.00	3.50	50.00	4.50	0.00	2.00				
75.00	79.51	275.00	43.00	21.50	23.00				
130.00	188.91	120.00	21.50	6.50	11.50				
50.00	66.41	100.00	16.50	15.70	9.00				
65.00	90.74	90.00	15.00	14.92	15.00				
175.00	273.64	50.00	5.00	5.00	5.00				
5.00	5.00	5.00	1.00	0.75	1.00				
5.00	5.00	25.00	3.00	2.30	1.00				
40.00	43.00	10.00	6.00	0.75	4.00				
5.00	3.10	10.00	4.50	0.00	2.50				
0.00	0.00	50.00	5.00	5.00	5.00				
0.00	0.00	75.00	10.00	10.00	10.00				
0.00	0.00	15.00	4.50	1.30	2.50				

Particulars	Code No. Major Head/ Minor Head	Nature and Location of the schemes	Commen- cement Year	Approved Date of Comple- tion of scheme	Estimated Cost	
					Original	Revised
1.	2.	3.	4.	5.	6.	7.
15.Tech. Transfer and Industrial liason			97-98		10.00	0.00
16.Centre for entrepreneurship			97-98		10.00	0.00
17.Computerisation of office			97-98		5.00	0.00
18.Estt. of Examination Hall.			97-98		15.00	0.00
Total- P.E.C.						
XXII-College of Architecture	221 2203 00A	UT Chd.				
1.B.Arch.under Degree Course			1980			
2.Girls Hostel Additional facilities and staff			1980			
3.College Library facilities for making up shortfall			1985			
4.Dev.of College Campus			1985			
5.Research Documentation culture Cell			1985			
6.Photography colour and black and white laboratory			1990			
7.Starting of M.Arch.Courses			1990			
Total- College of Arch.						
XXIII-Sports & Youth Services	221 2204 00A	UT Chd				
1.Direction & Administration			91-92			
2.Lake Club Scheme			91-92			
3.Sports Coaching Centre			91-92			
Total: Sports&Youth Services						
XXIV-Art & Culture						
A-Development of College of Art	221 2205 00A					
1.Constn.of foundry workshop&shed		UT Chd	89-90			

Eighth Plan - 1992-97 (at 1991-92 prices)		Ninth Plan 1997-02	Annual Plan 1997-98		Annual Plan 1998-99	Anticipated Benefits (in unit)			Remarks (Specifically Environmental Measures/Costs)
Outlay	Actual Expenditure	Agreed Outlay	Approved Outlay	Actual Expenditure	Proposed Outlay	Annual Plan 98-99	Ninth Plan 1997-02	Beyond Ninth Plan	
8.	9.	10.	11.	12.	13.	14.	15.	16.	17.
0.00	0.00	10.00	5.50	2.00	3.50				
0.00	0.00	10.00	2.50	0.00	2.50				
0.00	0.00	5.00	4.50	0.00	2.50				
0.00	0.00	15.00	2.50	0.00	2.50				
685.00	877.92	1100.00	200.00	133.42	128.00				
25.80	25.24	50.00	9.00	11.20	5.00				
7.50	7.30	10.00	2.00	2.00	2.00				
7.15	10.92	20.00	4.00	3.25	2.00				
15.00	33.19	40.00	5.50	9.26	5.50				
13.55	3.69	10.00	1.00	0.00	1.00				
20.75	8.86	7.00	1.50	1.50	1.50				
18.70	9.33	15.00	2.00	0.55	2.00				
108.45	98.53	152.00	25.00	27.76	19.00				
16.00	7.94	35.00	0.50	0.50	0.52				
54.00	11.34	25.00	3.00	0.99	2.00				
880.00	908.30	490.00	39.12	85.17	62.10				
950.00	927.58	550.00	42.62	86.66	64.62				
13.00	9.24	10.00	2.00	1.36	1.90				

Particulars	Code No. Major Head/ Minor Head	Nature and location of the schemes	Commencement Year	Approved Date of Comple- tion of scheme	Estimated Original	Cost Revised
1.	2.	3.	4.	5.	6.	7.
2.Addition/alteration in the existing bldg./studio/providing of girls in boys hostel			90-91			
3.Machinery equipment & other storage items & furniture			85-86			
4.Introduction of MFA PG Courses			92-93			
5.Purchase of Art Books			97-98		5.00	0.00
6.Constrn.of Girls Hostel			97-98		50.00	0.00
7.Direction and Administration			97-98		5.00	0.00
Total: College of Art						
B-Museum		221 2205 00A				
1.Direction and Administration				UT Chd		
2.Photography Section						
M.3.Audio Visual Section						
M4.Museum of Evolution of Life.						
M5.Conservation Laboratory.						
M6.Publication.						
M7.Purchase of Boks, Journals and Catalogues.						
M8.Acquisition of Art objects.						
M9.Exhibition.						
M.10 Dev. of Museum and Art Gallery			97-98		50.00	0.00
Total Museum						
C-Promotion of Art & Culture						
1.G.I.A.for cultural activites						

Eighth Plan - 1992-97 (at 1991-92 prices)		Ninth Plan	Annual Plan 1997-98		Annual Plan	Anticipated Benefits (in unit)			Remarks
Outlay	Actual Expenditure	1997-02 Agreed Outlay	Approved Outlay	Actual Expenditure	1998-99 Proposed Outlay	Annual Plan 98-99	Ninth Plan 1997-02	Beyond Ninth Plan	(Specifically Environmental Measures/Costs)
8.	9.	10.	11.	12.	13.	14.	15.	16.	17.
7.00	6.80	7.00	1.50	1.50	1.50				
6.00	6.80	25.00	3.50	4.50	4.25				
13.00	1.76	30.00	0.00	0.00	0.00				
0.00	0.00	5.00	1.00	1.00	1.00				
0.00	0.00	50.00	0.00	0.00	0.00				
0.00	0.00	5.00	0.00	0.00	0.00				
39.00	24.60	132.00	8.00	8.36	8.65				
14.00	6.50	3.00	0.50	1.00	0.50				
4.00	4.00	5.50	0.60	1.00	0.60				
4.00	2.55	4.00	0.50	0.50	0.75				
4.00	6.00	3.00	0.50	0.50	0.50				
4.00	4.56	6.00	0.90	1.00	1.40				
5.00	4.74	5.00	0.50	1.00	0.50				
4.00	4.44	5.00	0.50	0.50	0.75				
5.00	6.19	8.00	0.50	0.97	1.00				
5.00	5.45	20.00	0.50	0.50	1.00				
0.00	0.00	50.00	10.00	45.15	42.00				
49.00	44.43	109.50	15.00	52.12	49.00				
34.00	88.80	75.00	15.00	15.00	10.00				

Particulars	Code No. Major Head/ Minor Head	Nature and location of the schemes	Commencement Year	Approved Date of Comple- tion of scheme	Estimated Cost	
					Original	Revised
1.	2.	3.	4.	5.	6.	7.
2.Centre for performing of visual art					900.00	0.00
Total						
Total-A-Education						
XXV-Health(including GMC/500 Bedded Hospital,Sec.32,Chd.	222 2210 008					
I-Minimum Needs Programme UT Chd						
1.Upgradation of CHC Manimajra to 50 Bedded Hospital						
2.Estts.of Subsidiary Health Care.						
3.Estts.of Ayurvedic Disp.						
4.Estt.of Homeopathic Dispensary.						
5.Direction and Admn.(H&A).						
6.Estt.of New PHC at Palsora						
II-Hospital and Dispensaries						
7.E.S.I. Scheme.						
8.Strengthening of General Hospital Sector 16, Chandigarh.						
9.Urban Dispensaries.						
10.MCC-MCH						
Total : Health Services						
10.GMC/500 Bedded Teaching Hospital,Sector 32,	222 2210 008			UT Chd		
11.Police Hospital.	222 2210 008					
Total-B-Medical Education&Health						
Water Supply	223 2215 00C			UT Chd		
1.Share towards Ghaghar Dam						
2.MCC Works						
Total:C-Water Supply						

Eighth Plan - 1992-97 (at 1991-92 prices)		Ninth Plan 1997-02	Annual Plan 1997-98		Annual Plan 1998-99	Anticipated Benefits (in unit)			Remarks (Specifically Environmental Measures/Costs)
Outlay	Actual Expenditure	Agreed Outlay	Approved Outlay	Actual Expenditure	Proposed Outlay	Annual Plan 98-99	Ninth Plan 1997-02	Beyond Ninth Plan	
8.	9.	10.	11.	12.	13.	14.	15.	16.	17.
0.00	0.00	900.00	50.00	55.00	45.00				
34.00	88.80	975.00	65.00	70.00	55.00				
5468.95	5756.06	8233.64	1161.42	1652.40	1007.86				
112.00	57.38	230.00	48.00	29.95	43.00				
150.00	152.42	200.00	100.00	104.82	100.00				
0.00	15.50	115.00	15.00	9.42	8.75				
13.00	12.57	48.00	18.00	7.36	8.75				
0.00	3.71	18.00	1.00	0.00	0.50				
21.00	10.00	75.00	15.00	0.00	15.00				
5.00	8.99	25.00	5.00	5.00	5.00				
275.00	498.48	629.00	145.00	132.46	74.30				
0.00	0.00	160.00	40.00	20.49	40.00				
207.00	265.37	65.00	13.00	13.00	13.00				
783.00	1024.42	1565.00	400.00	322.50	308.30				
5685.00	7103.05	15435.00	3200.00	3395.36	3233.00				
125.00	135.10	65.00	17.00	31.04	7.00				
6593.00	8262.57	17065.00	3617.00	3748.90	3548.30				
900.00	171.39	5.00	1.00	0.00	1.00				
1030.00	75.00	3880.00	785.00	885.00	1185.00				
1930.00	246.39	3885.00	786.00	885.00	1186.00				

Particulars	Code No. Major Head/ Minor Head	Nature and location of the schemes	Commencement Year	Approved Date of Comple- tion of scheme	Estimated Cost	
					Original	Revised
1.	2.	3.	4.	5.	6.	7.
XXVII-Housing	223 2216 000	UT Chd				
1.Accommodation for Govt.employee			89-90			
2.Houses for Police personnel			92-93		442.00	442.00
3.Houses for Sch. Castes.			88-89		200.00	200.00
4.Jail Buildings.			88-89		50.00	50.00
5.Other Works relating to Police Personnel.			92-93		798.00	798.00
Total D-Housings						
XXVIII-Urban Development State Capital Project	223 2217 00E	UT Chd.				
SCP1.Land Acquisition&Survey						
SCP2.Roads&Bridges.						
i) Administration work						
ii) MCC Works						
SCP3.D/I Water Supply.						
SCP4.Sewerage.						
i) Administration work						
ii) MCC Works						
SCP5.Storm Water Drainage.						
i) Administration work						
ii) MCC Works						
SCP6.Electrification.						
i) Administration work						
ii) MCC Works						
SCP7.Civic Works.						
i) Administration work						
ii) MCC Works						
SCP8.Non Residential Buildings.						
i) Administration work						
ii) MCC Works						
SCP9.Dam Across Sukhna Choe.						
SCP10.Research Laboratory.						
SCP11.Revolving Fund.						
SCP12.Reclamation of Patiali Ki Rao						
SCP13.Machinery&Equipment.						
i) Administration work						
ii) MCC Works						

Eighth Plan - 1992-97 (at 1991-92 prices)		Ninth Plan 1997-02	Annual Plan 1997-98		Annual Plan 1998-99	Anticipated Benefits (in unit)			Remarks (Specifically Environmental Measures/Costs)
Outlay	Actual Expenditure	Agreed Outlay	Approved Outlay	Actual Expenditure	Proposed Outlay	Annual Plan 98-99	Ninth Plan 1997-02	Beyond Ninth Plan	
8.	9.	10.	11.	12.	13.	14.	15.	16.	17.
2000.00	1822.71	2000.00	400.00	249.40	280.00			381	
442.00	347.00	900.00	100.00	67.47	90.00				
200.00	337.50	200.00	50.00	0.00	40.00				
50.00	67.11	75.00	10.00	11.00	8.00				
798.00	263.95	300.00	40.00	44.99	25.00				
3490.00	2838.27	3475.00	600.00	372.86	443.00				
1900.00	1883.73	3500.00	265.00	640.00	2189.00				
1350.00	1219.76	2600.00 2370.00	230.00 430.00	130.39 660.00	426.00 660.00				
1200.00	695.69	750.00	100.00	38.71	68.00				
900.00	435.85	650.00 950.00	100.00 120.00	32.53 120.00	38.00 120.00				
325.00	409.03	350.00 300.00	50.00 30.00	37.45 30.00	32.00 30.00				
500.00	396.47	460.00 400.00	50.00 35.00	35.12 35.00	40.00 35.00				
600.00	399.95	650.00 375.00	100.00 15.00	20.55 15.00	66.00 15.00				
1200.00	726.67	1030.00 25.00	30.00 5.00	160.96 5.00	152.00 5.00				
50.00	96.33	75.00	15.00	35.00	38.00				
5.00	3.92	25.00	5.00	2.21	10.00				
10.00	0.12	10.00	0.00	0.00	0.00				
10.00	19.23	20.00	5.00	22.12	10.00				
200.00	160.58	500.00 350.00	150.00 20.00	85.54 20.00	90.00 20.00				

Particulars	Code No. Major Head/ Minor Head	Nature and location of the schemes	Commencement Year	Approved Date of Comple- tion of scheme	Estimated Cost				
					Original	Revised			
1.	2.	3.	4.	5.	6.	7.			
SCP14.Establishment.									
Total- S.C.P.									
Other Urban Development.									
1.Works relating to Pb.& Hr. High Court.									
2.Other Works under State Capital Project-Horticulture.									
i) Administration work									
ii) MCC work									
3.Prov.Services to Rehabilitation Colonies.									
i) Administration work									
ii) MCC work									
4.Enforcement/Encroachment work									
i) Administration work									
a) Strengthening of Enforcement of Building Byelaws									
b) Strengthening of Enforcement Branch of Estate Office							97-98	3.00	0.00
c) Strengthening of Building Branch of Estate Office							97-98	5.00	0.00
d) Other Misc. works-providing better services to public							97-98	20.00	0.00
ii) MCC work									
6.Providing Infrastructural facili- ties to M.C.Chandigarh.									
7.M.C.C.-MOH									
i) Sanitation cum Mechanical Transportation of Garbage									
ii) Meat Hygiene-Modernisation of Slaughter House									
Total-Other Urban Development									
Total- E-Urban Development									
XXIX-Information&Publicity									
1.Special Publication&Spl. campaign.							224 2220 00F		
2.Publicity of the Achievement of the Administration.									
Total-F-Information & Publicity									

Eighth Plan - 1992-97 (at 1991-92 prices)		Ninth Plan 1997-02	Annual Plan 1997-98		Annual Plan 1998-99	Anticipated Benefits (in unit)			Remarks (Specificall Environment Measures/Cor
Outlay	Actual Expenditure	Agreed Outlay	Approved Outlay	Actual Expenditure	Proposed Outlay	Annual Plan 98-99	Ninth Plan 1997-02	Beyond Ninth Plan	
8.	9.	10.	11.	12.	13.	14.	15.	16.	17.
150.00	999.72	1405.00	300.00	271.51	7.00				
8400.00	7447.05	16795.00	2055.00	2397.09	4051.00				
300.00	499.37	525.00	125.00	102.74	125.00				
250.00	446.65	385.00 400.00	50.00 20.00	73.82 70.00	42.00 70.00				
1200.00	1105.92	300.00 1020.00	160.00 155.00	160.02 155.00	160.00 155.00				
10.00	2.37	7.00	2.00	0.00	2.00				
0.00	0.00	3.00	1.00	0.00	1.00				
0.00	0.00	5.00	2.00	0.00	1.00				
0.00	0.00	20.00	0.00	0.00	0.00				
0.00	2450.62	30.00 100.00	20.00 20.00	20.00 20.00	20.00 20.00				
0.00	0.00	450.00	97.00	97.00	97.00				
0.00	0.00	100.00	90.00	90.00	90.00				
1760.00	4504.93	3345.00	742.00	788.58	783.00				
10160.00	11951.98	20140.00	2797.00	3185.67	4834.00				
5.00	8.00	20.00	4.00	3.00	3.00				
5.00	7.50	15.00	3.00	2.00	2.00				
10.00	15.50	35.00	7.00	5.00	5.00				

Particulars	Code No. Major Head/ Minor Head	Nature and location of the schemes	Commencement Year	Approved Date of Comple- tion of scheme	Estimated Cost	
					Original	Revised
1.	2.	3.	4.	5.	6.	7.
XXX-Welfare of Sch. Castes	225 2225 00G					
1.Setting up of Cell for SC/OBC		UT Chd.	1992		1.00	0.00
2.Strengthening of Machinery for the enforcement of P.C.R.Act.			1992		1.50	1.73
3.Share Capital contribution to C.S.F.D. Corporation.			1978		4.50	9.00
4.Seminar on Life Mission and work of Baba Sahib Ambedkar			1994		0.10	0.10
5.Monetary relief/rehabilitation of victims of atrociciteis.			1995			
6.Financial assistance for the marriage of daughter of widow			1995			
7.Post delivery financial assista- nce to women for nutrition			1995			
8.Provision of TV and News papers in SC dharamshalas			1995			
9.Grant of Const.of Ambedkar Bhawan			1994			
10.Stitching charges of School uniforms for SC children.						
11.Cash Award to SC Students to encourage them for higher studies			97-98		100.00	0.00
12.Apni Beti Apna Dhan			97-98		30.00	0.00
Total-G-Welfare of Sch.Castes						
XXXI-Labour & Labour Welfare	226 2230 00H UT Chd					
A-Craftsman Training Scheme						
(a)Industrial Training Instt. Chd.						
1.Direction & Administration			1990			
2.Equipment/Furniture.			1990			
3.Development of Instt. Campus			1990			
4.Intrduction of new trades			97-98		20.00	0.00
5.Diversification of existing unit			97-98		20.00	0.00

Eighth Plan - 1992-97 (at 1991-92 prices)		Ninth Plan 1997-02	Annual Plan 1997-98		Annual Plan 1998-99	Anticipated Benefits (in unit)			Remarks (Specifically Environmental Measures/Costs)
Outlay	Actual Expenditure	Agreed Outlay	Approved Outlay	Actual Expenditure	Proposed Outlay	Annual Plan 98-99	Ninth Plan 1997-02	Beyond Ninth Plan	
8.	9.	10.	11.	12.	13.	14.	15.	16.	17.
15.00	1.11	12.00	2.00	3.80	3.00				
10.00	8.97	15.00	3.00	2.73	1.00				
25.00	94.00	250.00	75.00	75.00	45.00				
0.00	0.40	1.25	0.25	0.25	0.25				
0.00	0.00	5.00	1.00	0.00	1.00				
0.00	1.00	5.00	1.00	0.00	1.00				
0.00	0.50	10.00	0.75	0.00	0.75				
0.00	0.84	7.50	1.50	0.07	1.50				
10.00	108.00	5.00	1.00	1.00	1.00				
0.00	1.00	50.00	4.00	2.70	4.00				
0.00	0.00	100.00	34.50	14.50	34.50				
0.00	0.00	30.00	6.00	1.50	6.00				
60.00	215.82	490.75	130.00	101.55	99.00				
4.00	4.63	5.00	0.20	0.00	0.20				
2.00	17.61	25.00	5.00	6.00	4.00				
15.00	28.98	20.00	4.00	3.03	2.50				
0.00	0.00	20.00	0.70	1.32	0.40				
0.00	0.00	20.00	10.00	3.92	5.00				

Particulars	Code No. Major Head/ Minor Head	Nature and location of the schemes	Commencement Year	Approved Date of Comple- tion of scheme	Estimated Original	Cost Revised
1.	2.	3.	4.	5.	6.	7.
6.Short term course for educated youth for self employment			97-98		4.50	0.00
Total (a)						
(b)Govt. Central Crafts Instt.Chd.						
1.Equipment Tool/Furniture.			1990			
2.Development of Instt.Campus			1990			
3.Introduction of addl. seats			1994			
4.Introduction of new trades			97-98		7.00	0.00
5.Direction and Administration			97-98		5.00	0.00
Total (b)						
Total craftsmen Training						
B-Employment Services:						
1.Introduction of partial computerisation.		UT Chd.	1990			
2.Setting up of Spl.Employment Exchange for Physically Handicapped			97-98		5.20	0.00
3.Strengthening of employment information market scheme			97-98		4.10	0.00
Total						
C-Labour.						
1.Strengthening of Indl. Tribunal and Labour Court.			1994			
2.Legal to Indl workers			97-98		3.70	0.00
Total						
Total-H-Labour & Labour Welfare						
XXXII-Social Welfare	227223500					
1.Opening of creches for the children of working mothers					3.30	4.45
2.Const.of Anganwari Centres					1.00	10.00
3.Expansion of Nari Niketan/Construction of residence to Supdt.					0.80	0.15

Eighth Plan - 1992-97 (at 1991-92 prices)		Ninth Plan 1997-02	Annual Plan 1997-98		Annual Plan 1998-99	Anticipated Benefits (in unit)			Remarks (Specifically Environmental Measures/Costs)
Outlay	Actual Expenditure	Agreed Outlay	Approved Outlay	Actual Expenditure	Proposed Outlay	Annual Plan 98-99	Ninth Plan 1997-02	Beyond Ninth Plan	
8.	9.	10.	11.	12.	13.	14.	15.	16.	17.
0.00	0.00	4.50	1.00	0.00	1.00				
21.00	51.22	94.50	20.90	14.27	13.10				
3.00	26.39	10.00	3.00	2.44	2.00				
6.00	19.47	10.00	6.00	0.00	3.10				
0.00	8.13	10.00	1.80	0.00	0.80				
0.00	0.00	7.00	0.00	0.00	0.00				
0.00	0.00	5.00	0.20	0.00	0.20				
9.00	53.99	42.00	11.00	2.44	6.10				
30.00	105.21	136.50	31.90	16.71	19.20				
10.00	9.84	9.50	3.00	3.54	0.25				
0.00	0.00	5.20	1.71	0.00	1.71				
0.00	0.00	4.10	0.00	0.00	0.94				
10.00	9.84	18.80	4.71	3.54	2.90				
0.00	8.72	6.50	5.25	6.72	3.85				
0.00	0.00	3.70	0.30	0.00	0.10				
0.00	8.72	10.20	5.55	6.72	3.95				
40.00	123.77	165.50	42.16	26.97	26.05				
34.00	21.16	20.00	3.00	2.97	3.00				
47.00	56.03	100.00	10.00	16.00	16.00				
3.00	1.41	5.00	1.00	1.12	0.28				

Particulars	Code No. Major Head/ Minor Head	Nature and location of the schemes	Commen- cement Year	Approved Date of Comple- tion of scheme	Estimated Cost	
					Original	Revised
1.	2.	3.	4.	5.	6.	7.
4.Home for Delinquent/Neglected children.					0.50	0.50
5.Share Capital Contribution to Chd C.C.W.D. Corporation.					4.00	9.00
6.Scholarship to Disabled persons					0.20	0.20
7.50% Subsidy on Petrol/Diesel to Physically Handicapped					0.40	0.50
8.Financial Assistance to voluntary orgn.					3.95	3.60
9.Equity contribution of UT share to National Minority Dev.& Financial Corpn.						
10.Setting up of Houses for Sr.Citizens/Oldage Pensioner in Chandigarh.						
11.Financial Assistance to Mentally retarded &Physical handicapped.						
12.Strengthening of Social Welfare Directorate						
Total-I-Social Welfare						
XXXIII-Nutrition.						
J-Mid Day Meal Programme				UT Chd.		
XXXIV-OTHER SOCIAL SERVICES		228225200				
(a)-Welfare of Ex-Servicemen						
1.Computer course of ex-servicemen /widows & other dependents			-do-	1990		
2.Scholarship to Wards the ex-ser- vicemen/widows.						
3.Financial Assistance to 1st & 2nd World War vetrans.						
Total Welfare of Ex servicemen						

Eighth Plan - 1992-97 (at 1991-92 prices)		Ninth Plan 1997-02	Annual Plan 1997-98		Annual Plan 1998-99	Anticipated Benefits (in unit)			Remarks (Specifically Environmental Measures/Costs)
Outlay	Actual Expenditure	Agreed Outlay	Approved Outlay	Actual Expenditure	Proposed Outlay	Annual Plan 98-99	Ninth Plan 1997-02	Beyond Ninth Plan	
8.	9.	10.	11.	12.	13.	14.	15.	16.	17.
1.00	1.37	4.00	0.75	0.70	1.00				
20.00	66.70	100.00	15.00	15.00	10.00				
0.00	0.77	2.00	0.30	0.28	0.30				
0.00	0.29	1.00	0.20	0.14	0.20				
0.00	11.60	25.00	4.75	4.20	4.75				
0.00	10.00	30.00	10.00	10.00	10.00				
0.00	0.00	125.00	55.00	0.40	0.40				
0.00	0.00	3.00	0.00	0.00	0.00				
0.00	0.00	5.00	0.00	0.00	0.00				
105.00	169.35	420.00	100.00	50.81	45.93				
15.00	16.00	25.00	5.00	5.07	5.00				
5.00	2.87	2.70	0.54	1.19	0.70				
0.00	1.19	0.00	1.20	1.75	1.20				
0.00	3.24	9.90	1.98	0.00	1.98				
5.00	7.30	18.60	3.72	2.94	3.88				

Particulars	Code No. Major Head/ Minor Head	Nature and location of the schemes	Commen- cement Year	Approved Date of Comple- tion of scheme	Estimated Cost	
					Original	Revised
1.	2.	3.	4.	5.	6.	7.
(b) Pension to Freedom Fighters Total-K-Other Social Services		UT Chd.	1991			
Total: SOCIAL SERVICES						
XXXV-GENERAL SERVICES:						
i) Strengthening of Licensing Br.		UT Chd.	1991			
ii) Strengthening of enforcement wing of Excise & Taxation Deptt.						
iii) Strengthening of Audit Wing of Finance Department						
iv) Computerisation of Treasury Management & Extension of exist- ing building of Cen. Treasury.						
v) Training of officer/officials of Chandigarh Administration.						
vi) Modernisation/Upgradation of Police Hospital			97-98		100.00	0.00
vii) Strengthening of Hospitality Department			97-98		1.00	0.00
vi) MCC-Fire Protection & Control		UT Chd				
Total General Services						
Total: A-3						
Total: (A-1+A-2+A-3)						

Eighth Plan - 1992-97 (at 1991-92 prices)		Ninth Plan 1997-02	Annual Plan 1997-98		Annual Plan 1998-99	Anticipated Benefits (in unit)			Remarks (Specifically Environmental Measures/Costs)
Outlay	Actual Expenditure	Agreed Outlay	Approved Outlay	Actual Expenditure	Proposed Outlay	Annual Plan 98-99	Ninth Plan 1997-02	Beyond Ninth Plan	
8.	9.	10.	11.	12.	13.	14.	15.	16.	17.
5.00	2.20	5.00	1.00	1.03	1.05				
10.00	9.50	23.60	4.72	3.97	4.93				
27881.25	29605.21	53958.49	9250.30	10030.20	11205.07				
5.00	5.75	75.00	2.40	3.50	1.00				
0.00	8.94	20.00	4.00	0.00	2.90				
0.00	0.00	139.00	4.00	0.00	3.50				
0.00	12.19	30.00	11.00	2.92	3.95				
0.00	3.93	17.00	3.00	6.12	2.55				
0.00	0.00	100.00	15.00	21.96	15.00				
0.00	0.00	1.00	1.00	0.00	0.90				
70.00	21.69	170.00	105.00	105.00	105.00				
75.00	52.50	552.00	145.40	139.50	134.80				
31769.35	34473.89	59910.00	10237.00	11101.77	12582.90				
40000.00	43283.76	63710.59	11687.00	12134.02	13202.90				

Draft Annual Plan 1998-99-Proposals for programmes/projects - New Schemes

Annexure-III'C'
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Outlay/Expenditure in Rs.lakh and
Physical Targets/benefits in relevant
units of measurement)

Particulars	Code No. Major Head/ Minor Head	Nature and Location of the schemes	Commen- cent year	Estimated Cost	Ninth Plan Annual Plan		Anti. Benefits (in Units)			Remarks (specifically Environmental Measures/costs)
					(1997-2002) Proposed Outlay	(1998-99) Proposed Outlay	1998-99	Ninth Plan	Beyond Ninth Plan	
1.	2.	3.	4.	5.	6.	7.	8.	9.	10.	11.
ENERGY										
Power										
1. 66 KV Works 4801-Plan U.T.Chd.										
i) Prov.1x16/20MVA,66/11 T/F at 220 KV S/Stn.		Sub Trans- mission Chd S/Stn	2000	220.00	220.00	0.00	-	16MVA	16MVA	
ii) Provn.22x10/12.5,66/11, 1.16/20MVA 66/33 T/Fs at66KV S/Stn Sec.18		Sub Trans- mission S/18 S/Stn	1999	724.14	225.57	25.00	-	16MVA	35MVA	
iii) Aug.of 66KV S/Stn. Sec.12 from 2x12.5MVA to 3x10/12.5 MVA		Sub Trans- mission S/12 S/Stn	2000	149.26	99.26	0.00	-	9MVA	9MVA	
iv) 66KV lines/feeders from proposed 220KV S/Stn U.T.Chd.		Sub Trans- mission lines from 220KV S/Stn Chd to PH-I, PH-II.S-18 Civil Sectt	2000	3089.09	604.58	0.00	-	28KM	28KM	

Particulars	Code No. Major Head/and Minor Head	Nature and Location of the schemes	Commen- cement year	Estimated Cost	Ninth Plan Annual Plan		Anti. Benefits (in Units)			Remarks (specifically Environmental Measures/costs)
					(1997-2002) Proposed Outlay	(1998-99) Proposed Outlay	1998-99	Ninth Plan	Beyond Ninth Plan	
1.	2.	3.	4.	5.	6.	7.	8.	9.	10.	11.
v) 66KV S/C U/C line from S/52 to Sector 18		Sub Trans- mission line from S-52 to S-18	2002	1085.15	10.00	0.00	-	-	-	
<u>2. 11 KV and below works</u>										
i) 11 KV Works		Distribut- ion S/Stn lines	97-98	1665.00	1440.00	230.00			50 Nos.	
ii) L.T.Work		-do-	97-98	1043.00	985.00	175.00				
iii) System Improvement		-do-	97-98	403.00	400.00	65.00				
iv) Street Lighting		-do-	97-98	86.00	40.00	8.00				
v) T&P including vehicles		-do-	97-98	70.00	60.00	12.00				
vi) Civil Works		-do-	97-98	277.00	250.00	40.00				
3.Estt.charges (Admn & Direction for the assests likely to be created during the Plan period (over and the Estt.component of 7.5% included in the schemes for the constructional works)		-do-	97-98	0.00	455.00	18.10				
		Total:								
		Total :		8811.64	4789.41	573.10				

SUMMARY STATEMENT

Annexure III D

ANNUAL PLAN 1998-99 PROPOSALS FOR PROGRAMMES/PROJECTS

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(Rs. in lacs)

Particulars	Code No. Major Head /Minor Head	Estimated Cost	8th Plan 1997-2002 (At 1991-92 prices)		Ninth Plan (1997-02)		Annual Plan 1997-98		Annual Plan 1998-99
			Outlay	Actual Expdtr.	Agreed Outlay	Approved Outlay	Actual Expdtr.	Proposed Outlay	
1.	2.	3.	4.	5.	6.	7.	8.	9.	
1.COMPLETED SCHEMES AS ON 31.3.1997.			3369.13	4548.55	35.00	19.00	5.49	8.00	
2.SCHEMES COMPLETED DURING 1996-97/ LIKELY TO BE COMPLETED DURING 1997-98 (SPILLOVER LIABILITY IF ANY, FOR 1998-99 AND BEYOND)			4861.52	4261.32	3765.59	1431.00	1026.76	612.00	
3.CRITICAL ONGOING SCHEMES AS ON 31.3.1998			31769.35	34473.89	59910.00	10237.00	11101.77	12582.90	
4.SCHEMES AIMED AT MAXIMISING BENEFITS FROM THE EXISTING CAPACITY AS ON 31.3.1998.			0.00	0.00	0.00	0.00	0.00	0.00	
5.NEW SCHEMES OF ANNUAL PLAN PLAN 1998-99			0.00	0.00	4789.41	0.00	0.00	573.10	
Grand Total			40000.00	43283.76	68500.00	11687.00	12134.02	13776.00	

ANNEXURE-VI

CENTRALLY SPONSORED SCHEMES

Annexure-VI

apanx-vi.wk1

(Rs.in lacs)

Sl. No.	Name of the Scheme	Pattern of funding		Eighth Plan 1992 - 1997				Ninth Plan 1997-02		Annual Plan - 1997-98				Annual Plan 1998-99		Remarks
		Central Share	State Share	Outlay		Expenditure		Agreed	Outlay	Provision in the Annual Plan		Actual Expenditure		Proposed	Outlay	
				CS	SS	CS	SS			CS	SS	CS	SS			
				CS	SS	CS	SS	CS	SS	CS	SS	CS	SS	CS	SS	
1.	2.	3.	4.	5.	6.	7.	8.	9.	10.							
1)	CSS to be transferred to the States as per the decision of NDC.															
	a) already transferred															
	b) yet to be transferred															
2)	CSS in operation :															
	Crop Husbandry															
1.	Central Sector sch. production & supply of vegetable seeds.	100%	0.00	6.75	0.00	6.00	0.00	0.00	0.00	0.00	0.00	1.50	0.00	1.50	0.00	
2.	Agriculture Mechanisation (supply of subsidy)	100%	0.00	4.50	0.00	4.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.50	0.00	
	Animal Husbandry															
1.	Eradication of Rinder Pest disease	100%	0.00	3.00	0.00	0.00	0.00	1.00	0.00	0.20	0.00	0.00	0.00	0.20	0.00	
2.	Systematic control of livestock Diseases of National Importance	100%	0.00	10.50	0.00	1.00	0.00	23.00	0.00	3.00	0.00	0.70	0.00	3.50	0.00	
3.	Foot & Mouth disease control programme	100%	0.00	2.66	0.00	2.66	0.00	4.00	0.00	0.70	0.00	0.70	0.00	0.80	0.00	
4.	Strengthening of Animal Husbandry Admn.& Statistics/Sample for estimation of Prod. of Live stock product	100%	0.00	10.50	0.00	7.79	0.00	15.00	0.00	3.00	0.00	3.06	0.00	3.50	0.00	

Forest & Wildlife															
	Central Assistance to Sukhna Sanctuary	100%	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17.00	0.00	0.00	0.00	0.00
Integrated Rural Energy Programme															
1.	Central Sponsored IREP scheme for setting up of UT & Block level IREP Cell in Chandigarh.	100%	0.00	2.39	0.00	2.39	0.00	Not fixed	0.00	2.39	0.00	2.39	0.00	2.39	0.00
2.	National Pilot Project	50%	50%	50.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Industry Deptt.															
1.	Collection of Statistics of Small Scale Units	100%	0.00	12.00	0.00	9.32	0.00	18.00	0.00	3.30	0.00	3.05	0.00	0.00	0.00
2.	Prime Minister's Rozgar Yojana	100%	0.00	4.82	0.00	4.72	0.00	0.00	0.00	0.91	0.00	0.90	0.00	0.00	0.00
Science & Technology Department															
1.	Financial Assistance to Science & Tech. Secretariate for setting up of Science & Tech. Cell.	100%	0.00	8.59	0.00	7.95	0.00	Not fixed	0.00	2.70	0.00	2.24	0.00	3.09	0.00
Director Tech. Education															
1.	Community Polytechnic at Central Polytechnics	100%	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.96	0.00	0.00	0.00
Health															
1.	National Leprosy Control	100%	0.00	0.00	0.00	1.26	0.00	5.00	0.00	0.50	0.00	0.45	0.00	0.50	0.00

Sl. No.	Name of the Scheme	Pattern of funding		Eighth Plan 1992 - 1997				Ninth Plan 1997-02		Annual Plan - 1997-98				Annual Plan 1998-99		Remarks
				Outlay		Expenditure		Agreed	Outlay	Provision in the Annual Plan		Actual Expenditure		Proposed	Outlay	
		Central Share	State Share	CS	SS	CS	SS	CS	SS	CS	SS	CS	SS	CS	SS	
1.	2.	3.	4.	5.	6.	7.	8.	9.	10.	11.	12.	13.	14.	15.	16.	
2.	National Goiter Control Programme	100%	0.00	0.00	0.00	2.06	0.00	12.00	0.00	2.60	0.00	1.88	0.00	3.30	0.00	
3.	National Control of Blindness Press	100%	0.00	13.50	0.00	5.13	0.00	20.00	0.00	4.00	0.00	0.49	0.00	1.90	0.00	
4.	National Aids Control Prog.	100%	0.00	175.89	0.00	130.45	0.00	0.00	0.00	42.94	0.00	39.97	0.00	0.00	0.00	
5.	National Family Welfare Post Matern. Scheme.	100%	0.00	212.00	0.00	210.00	0.00	0.00	0.00	87.00	0.00	86.71	0.00	90.00	0.00	
6.	National T.B Control Programme Social Welfare	100%	0.00	0.00	0.00	0.00	0.00	0.00	0.00	39.67	0.00	27.44	0.00	0.00	0.00	
1.	Special Central Assistance to SCP	100%		0.00	0.00	70.82	0.00	0.00	0.00	18.16	0.00	18.16	0.00	35.00	0.00	
2.	Share Capital Contribution to Chd.Sch. Castes Fin.& Dev. Corpn.	49%	51%	65.21	58.00	106.34	93.60	300.00	400.00	72.00	75.00	0.00	75.00	43.00	45.00	
3.	I.C.D.S.	100%	0.00	87.00	0.00	189.11	0.00	300.00	0.00	60.00	0.00	57.68	0.00	80.00	0.00	
4.	Old Age Pension.	100%	0.00	17.57	0.00	80.65	0.00	100.00	0.00	17.98	0.00	17.98	0.00	20.16	0.00	
5.	Constn. of Girls Hostel	100%	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00	0.00	100.00	0.00	0.00	0.00	
6.	Constn. of Boys Hostel	100%	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15.00	0.00	15.00	0.00	0.00	0.00	

ASSTT.COMMNR./MCC.

1.	Nehru Rozgar Yojana.	100%	0.00	51.44	0.00	38.17	0.00	0.00	0.00	7.18	0.00	1.20	0.00	0.00	0.00
2.	Urban Basic Services for the poors.	100%	0.00	42.45	0.00	28.17	0.00	0.00	0.00	18.30	0.00	2.20	0.00	0.00	0.00
3.	Swarna Jayanti Shahari Rozgar Yojana.(SJSRY)	100%	0.00	0.00	0.00	0.00	0.00	0.00	0.00	77.70 48.42	0.00	0.11	0.00	55.88	0.00
4.	Balika Samridhi Yojana	100%	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.92	0.00	0.00	0.00	0.00	0.00

President/State Commn.

1.	Strengthening the infrastructure of Consumer Courts.	100%	0.00	60.00	0.00	16.57	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
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Registrar/Punjab & Haryana High Court

1.	Dev. of Infrastructural facilities for Judiciary in Chd. Director Public Instructions.	100%	0.00	177.62	0.00	177.62	0.00	49.84	0.00	25.19	0.00	25.19	0.00	24.65	0.00
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1.	Non Formal Education.	100%	0.00	18.54	0.00	17.64	0.00	0.00	0.00	0.00	0.00	3.46	0.00	6.30	0.00
2.	Vocationalisation of Secondary Education.	100%	0.00	147.92	0.00	118.89	0.00	888.00	0.00	0.00	0.00	9.91	0.00	60.00	0.00
	-do-	0.00	100%	0.00	101.99	0.00	93.43	0.00	321.00	0.00	69.01	0.00	53.00	0.00	63.01
3.	Pre/Vocational Education in schools.	100%	0.00	2.04	0.00	0.01	0.00	20.00	0.00	3.00	0.00	0.00	0.00	0.00	0.00
4.	State Level Administration Structure.	100%	0.00	48.45	0.00	44.44	0.00	0.00	0.00	10.64	0.00	10.64	0.00	18.00	0.00
5.	Jan Shiksha Nilayan.	100%	0.00	9.53	0.00	6.35	0.00	0.00	0.00	0.00 Scheme closed on 31.3.96					
6.	Total Literacy Campaign.	100%	0.00	33.00	0.00	18.46	0.00	15.00	0.00	0.00 Yearly calculation not feasible.					

Sl. No.	Name of the Scheme	Pattern of funding		Eighth Plan 1992 - 1997				Ninth Plan 1997-02		Annual Plan - 1997-98				Annual Plan 1998-99		Remarks
				Outlay		Expenditure		Agreed Outlay		Provision in the Annual Plan		Actual Expenditure		Proposed Outlay		
		Central Share	State Share	CS	SS	CS	SS	CS	SS	CS	SS	CS	SS	CS	SS	
				CS	SS	CS	SS	CS	SS	CS	SS	CS	SS	CS	SS	
1.	2.	3.	4.	5.	6.	7.	8.	9.	10.	11.	12.	13.	14.	15.	16.	
7.	Post Literacy Campaign.	100%	0.00	0.00	0.00	0.00	0.00	34.86	0.00	11.50	0.00	5.11	0.00	0.00	0.00	0.00
8.	Environmental Edu.	100%	0.00	0.80	0.00	0.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	<u>Employment</u>															
1.	Setting up of Special Employment Exchange for Physically handi-capped persons	80%	20%	0.00	0.00	0.00	0.00	20.80	5.20	6.84	1.71	0.00	0.00	6.84	1.71	
2.	Strengthening of Employment Market Information Programme	67%	33%	0.00	0.00	0.00	0.00	8.20	4.10	1.88	0.94	0.00	0.00	1.88	0.94	
	Total:			1278.67	159.99	1308.48	187.03	1834.70	730.30	687.62	163.66	442.08	128.00	466.89	110.66	

Annual Plan-1998-99 - Basic Minimum Services-Outlay/Expenditure

apanx-vii.wk1
(Rs.in lacs)

Name of the Programme	Annual Plan 1996-97	Annual Plan-1997-98		Annual Plan-1998-99	
	Actual Expdtr.	Approved Outlay	Actual Expdtr.	Proposed Outlay	Of which Capital content
1.	2.	3.	4.	5.	6.
1.Primary Education	292.67	211.14	302.25	225.24	167.00
2.Primary Health Services in Rural & Urban Areas	168.19	353.00	303.08	222.50	85.00
3.Safe Drinking Water in in Rural & Urban Areas	846.22	1057.00	1049.64	1285.00	100.00
4.Connectivity to Uncon- nected Villages and Habitations	43.42	40.00	45.15	40.00	40.00
5.Public Housing to Shelterless Poor Families	68.50	50.00	0.00	40.00	40.00
6.Mid-Day Meal Programme	5.00	5.00	5.00	5.00	0.00
7.Public Distribtuion System	25.09	14.00	17.14	14.15	0.00
Total:	1449.09	1730.14	1722.26	1831.89	432.00

Annual Plan 1998-99 : Approved Outlays

Financial Outlays/Expenditure for Voluntary Sector

apanx-x.wk1
(Rs. in lacs)

Schemes	Eighth Plan 1992 - 1997		Ninth Plan 1997-2002	Annual Plan 1997 - 98	Annual Plan 1998-99	
	Outlay	Actual Expdtr.	Agreed Outlay	Budgetted Outlay	Anti. Expdtr.	Proposed Outlay
1.	2.	3.	4.	5.	6.	7.
1. Animal Husbandry and Dairy Development						
GIA to SPCA Chandigarh	10.00	8.65	10.00	2.00	2.00	2.00
2. General Education						
i)GIA to Blind Instts.	0.00	0.00	42.50	8.50	8.00	6.50
ii)Matching Grant for development/assistance to college	0.00	0.00	4.50	0.00	0.00	0.00
3. Welfare of SC/ST						
GIA to Dr.B.R.Ambedkar Study Circle	10.00	108.00	5.00	1.00	1.00	1.00
4. Social Welfare						
1. Dretches for children for working mothers	34.00	21.16	20.00	3.00	2.47	3.00
2. Financial Assistance to Voluntary Orgn.	0.00	11.60	25.00	4.75	4.20	4.75
Total:	54.00	149.41	107.00	19.25	17.67	17.25

Annexure XI-A
apanx-xia.wk1

WOMEN COMPONENT (WC) IN THE STATE PLAN PROGRAMMES-I
ANNUAL PLAN 1998-99 : FINANCIAL OUTLAYS : PROPOSALS FOR WOMEN COMPONENT
(Rs.in lacs)

Sr. No.	Major Head/ Sub Head	Schemes	Proposals for Ninth Plan-1997-02		Annual Plan 1997-98		Annual Plan 1997-98		Proposals for Annual Plan-1998-99	
			Total Outlay	Of which flow to WC	Total Outlay	Of which flow to WC	Actual Expdtr.	Of which flow to WC	Total Outlay	Of which flow to WC
1.	2.	3.	4.	5.	6.	7.	8.	9.	10.	11.
<u>I-Community Development</u>										
1.		Training of Associate Women Workers	2.10	2.10	0.30	0.30	0.35	0.35	0.20	0.20
2.		Promotion of Mahila Mandal	3.60	3.60	0.80	0.80	0.80	0.80	0.80	0.80
<u>II-I.R.E.P.</u>										
1.		Solar Cooker	0.45	0.15	0.15	0.05	0.15	0.05	0.15	0.15
2.		Pressure Cooker	2.17	0.70	0.73	0.24	0.73	0.24	0.73	0.73
3.		Solar Lantern	6.00	2.00	2.00	0.67	2.00	0.67	2.00	2.00
<u>III-N.C.S.E.</u>										
1.		Solar Water Heating System	15.00	5.00	7.00	2.33	0.00	0.00	5.00	1.66
2.		Solar Cooker	1.00	0.50	0.00	0.00	0.00	0.00	0.00	0.00
<u>IV-General Education</u>										
1.		Elementary Education : Attendance Scholarship for girls	7.50	7.50	1.50	1.50	1.50	1.50	1.50	1.50
<u>V-Technical Education</u>										
		Govt.Polytechnic for Women	67.00	67.00	25.80	25.80	28.70	28.70	10.03	10.03
<u>VI-Art & Culture</u>										
		Constn.of girls Hostel Bldgs.	50.00	50.00	0.00	0.00	0.00	0.00	0.00	0.00
<u>VII-Health Services</u>										
1.		A-Minimum Needs Programme 50 Bedded Hospital at Manimajra.	230.00	16.50	48.00	2.64	1.50	1.50	2.15	2.15

Sr. No.	Major Head/ Sub Head	Schemes	Proposals for Ninth Plan-1997-02		Annual Plan 1997-98		Annual Plan 1997-98		Proposals for Annual Plan-1998-99	
			Total Outlay	Of which flow to WC	Total Outlay	Of which flow to WC	Actual Expdtr.	Of which flow to WC	Total Outlay	Of which flow to WC
1.	2.	3.	4.	5.	6.	7.	8.	9.	10.	11.
2.	Estt. of New PHC at village Palsora		75.00	6.60	15.00	0.00	0.00	0.00	15.00	0.00
3.	Strengthening of subsidiary Health Centre		200.00	13.20	40.00	0.49	20.49	0.25	40.00	0.49
<u>B-Hospital & Dispensary</u>										
1.	Strengthening of Gen.Hosp. Sector 16,Chd.		629.00	84.15	145.00	6.60	132.46	6.00	74.30	3.34
2.	Urban Dispensary		160.00	13.20	40.00	1.00	20.49	-0.50	40.00	1.00
<u>C-Other Programmes</u>										
1.	Estt. of Ayurvedic Disp.		115.00	3.30	15.00	0.49	9.42	0.31	8.75	0.25
2.	Estt. of Homeopathic Disp.		48.00	3.30	18.00	0.66	7.36	0.26	8.75	0.25
3.	Directorate of ISM&H		18.00	4.95	1.00	0.16	0.00	0.00	0.50	0.07
<u>VIII-Medical Education&Research</u>										
	Estt. of 500 Bedded GMCH Sector 32,Chd.		15435.00	900.00	3200.00	115.20	3395.36	122.23	3233.00	116.38
<u>IX-Welfare of SC/ST</u>										
1.	Financial Assistance for the marriage of daughter of widow/destitute women belonging to SC community		5.00	5.00	1.00	1.00	0.00	0.00	1.00	1.00
2.	Post delivery financial assistance to women for nutrition		10.00	10.00	0.75	0.75	0.00	0.00	0.75	0.75
3.	Apni Beti Apna Dhan		30.00	30.00	6.00	6.00	1.50	1.50	6.00	6.00
<u>X-Labour & Labour Welfare</u>										
	Govt. Central Crafts Instt. (W)		42.00	42.00	11.00	11.00	2.44	2.44	6.10	6.10

Sr. No.	Major Head/ Sub Head	Schemes	Proposals for Ninth Plan-1997-02		Annual Plan 1997-98		Annual Plan 1997-98		Proposals for Annual Plan-1998-99	
			Total Outlay	Of which flow to WC	Total Outlay	Of which flow to WC	Actual Expdtr.	Of which flow to WC	Total Outlay	Of which flow to WC
1.	2.	3.	4.	5.	6.	7.	8.	9.	10.	11.
XI-Social Security&Welfare										
1.		Cretches for the children of working mothers	20.00	20.00	3.00	3.00	2.97	2.97	3.00	3.00
2.		Constn. of Aganwari Centre	100.00	100.00	10.00	10.00	16.00	16.00	16.00	16.00
2.		Nari Niketan	5.00	5.00	1.00	1.00	1.12	1.12	0.28	0.28
3.		Share Capital to C.C.& W.D.Corp'n	100.00	100.00	15.00	15.00	15.00	15.00	10.00	10.00
TOTAL :			17376.82	1495.75	3608.03	206.68	3660.34	202.39	3485.99	184.13

WOMEN COMPONENT (WC) IN THE STATE PLAN PROGRAMMES - II
ANNUAL PLAN 1998-99 - PHYSICAL TARGETS : PROPOSALS FOR WOMEN COMPONENT

Sr. No.	Major Head/ Sub Head	Schemes	Unit	Ninth Plan (1997-02)	Annual Plan 1997-98		Annual Plan 1998-99
				Target	Target	Achievement	Target
1.	2.	3.	4.	5.	6.	7.	8.
<u>I-Community Development</u>							
1.	Training of Associate Women workers		Nos.	500	100	100	100
2.	GIA to Mahila Mandal		"	5	1	1	1
<u>II-I.R.E.P.</u>							
1.	Solar Cooker		Nos.	100	33	33	33
2.	Pressure Cooker		"	500	160	160	160
3.	Solar Lantern		"	200	60	60	60
<u>III-N.C.S.E.</u>							
1.	Solar Water Heating System		LPD	18000	8350	8350	8350
2.	Solar Cooker		Nos.	500	250	0	0
<u>IV-General Education</u>							
1.	Elementary Education : Attendance Scholarship for girls		Nos.	2500	500	500	500
<u>V-Medical Education&Research</u>							
	Estt. of 500 Bedded GMCH Sector 32,Chd.			Relevant share of 9Block	Relevant share of 5Block	Relevant share of 1Block	Relevant share of 1Block
<u>VI-Welfare of SC/ST</u>							
1.	Financial Assistance for the marriage of daughter of widow/destitute women belonging to SC community		No. of cases	50	10	10	10
2.	Post delivery financial assistance to women for nutrition		No. of benef.	1000	200	0	200
3.	Apni Beti Apna Dhan		"	1000	200	0	200

Sr. No.	Major Head/ Sub Head	Schemes	Unit	Ninth Plan (1997-02)	Annual Plan 1997-98		Annual Plan 1998-99
				Target	Target	Achievement	Target
1.	2.	3.	4.	5.	6.	7.	8.
VII-Social Security&Welfare							
1.		Creches for the children working mothers	Nos.of Benef.	1000	200	200	200
2.		Constn.of Aganwari Centres .	"	50	10	10	10

