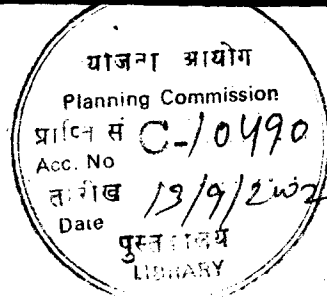




सत्यमेव जयते

UNION TERRITORY OF CHANDIGARH

**DRAFT ANNUAL PLAN
1999-2000**



**Finance Department
Planning and Evaluation Organisation,
Chandigarh Administration**

338.95

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**DRAFT ANNUAL PLAN 1999-2000 IN RESPECT OF
UNION TERRITORY OF CHANDIGARH**

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INTRODUCTION

Chandigarh is a small Union Territory spread over an area of 114 sq. kms., comprising of the city of Chandigarh and only 18 villages. The population as per 1991 Census of this Union Territory is approximately 6.42 lakhs out of which the rural population is only 66,186.

2. The above reflects the predominantly urban character of the Union Territory. In fact, it will not be far wrong to say that it is basically a city-territory. Chandigarh was conceived of as self-contained capital city, a centre for administrative, educational and cultural activities etc., also having light non-polluting industries and sufficient space for commercial development for the requirements of the city. The city was planned for a population of 5 lakhs in total. The rapid growth in population along with its concomitant stress on urban infrastructure has led to a near-crisis, which needs to be tackled urgently. The 9th Plan, therefore, lays strong emphasis on urban development.

The rapid growth in population along with its concomitant stress on urban infrastructure has led to a near-crisis, which needs to be tackled urgently. The 9th Plan, therefore, lays strong emphasis on urban development.

3. 4 villages have been included in the Municipal Corporation of Chandigarh. The remaining 18 villages have been provided with basic amenities such as link roads, electricity, water supply etc. and have a good coverage of health and education facilities. However, the rapid growth in rural population also has put strain on these amenities and there is need to upgrade the rural infrastructure also.

Formulation of Draft Annual Plan 1999-2000 :

4. In line with the Government of India's approach, the Administration has formulated the plan schemes for Annual Plan 1999-2000 with an outlay of Rs. 151.39 Crores (including Rs. 7.75 crores for BMS/Urban Slum Development) .

5. In formulating the plan proposals of Annual Plan 1999-2000 of the Union Territory of Chandigarh, the following objectives have been kept in view :--

- (i) Upgradation of the infrastructure and civic amenities available in the city and rural areas ;
- (ii) Completion of the ambitious projects of the Government Medical College ;
- (iii) To implement a programme for the provision of BMS in a time bound manner ;
- (iv) Emphasis on social sector such as education & health.
- (v) Promoting and developing people's participatory institutions like Panchayati Raj Institutions, Co-operatives and self-help Groups ;
- (vi) To ensure that the benefits of growth reach the poor .

6. The rate of growth of urban population is not actually slowing down or even is stationary, but seems to be increasing. The extraordinary

(ii)

growth of rural population is an obvious danger signal it reflects concealed urban growth by overcrowding of villages by immigrant population and by unauthorised developments arounds the villages. In reality, Chandigarh may soon have double the urban population that it was planned for, and which it reached only about a decade ago.

7. While the exact figures of the squatter population of the city are not known, it is estimated that it is now not less than 1.5 lacs and very likely is already close to 20% of the total population. In this respect, Chandigarh is already thus on par with the rest of the country ; the squatter population as a proportion of urban population overall having been estimated at about 21%. This is despite the fact that over the years, from the 1970s, the Chandigarh Administration has shifted and resettled approximately 20,000 "jhuggi" dwelling units. The rate of growth of the jhuggi anti-encroachment operations being taken to deal with it. A scheme of Rs. 40.00 crores for upgradation, rehabilitation and resettlement of this population has been drawn up but owing to financial constraints only Rs. 3.55 crores have been earmarked during Annual Plan 1999-2000.

8. The rapid rise in the number of motor vehicles, increase in power consumption, increase in industrial and commercial activities and the growing shortage of housing also are indicators that point to the need to strengthen the city's infrastructural base. There is also a need to upgrade the civic services and the infrastructure in the Phase-II (31 to 47) which suffer badly in comparison with the older parts of the city. A conscious decision to undertake more investment in the Phase-II sectors as well as Manimajra has ben taken.

9. The area devoted to agriculture is only about 1716 hectares and is shrinking rapidly. Because of the socio-economic profile of the territory, rural anti-poverty programmes such as IRDP are not being implemented here. As such, the thrust on rural development has to come by way of enhanced emphasis on strengthening the rural infrastructure and improvement in the civic amenities available in the villages. Separate schemes dealing exclusively with water supply and sanitation in the rural areas have been drawn up.

10. The Chandigarh Medical College is an important project which is to be completed at a cost of about Rs. 225 crores. Substantial progress has been made in this behalf and the balance outlay of Rs. 154.35 crores has been provided for in the 9th Plan. During Annual Plan 1999-2000 an outlay of Rs. 30.52 Crores has been proposed for Government Medical College Hospital Sector-32.

11. The Municipal Corporation of Chandigarh came into existence in December, 1996. The Administration has been providing budgetary support to the Corporation through grant-in-aid. This would be a priority area in view of the deserved emphasis on urban development. A sum of Rs. 26.50 crores is earmarked as grant-in-aid for the Municipal Corporation during Annual Plan 1999-2000.

12. Social sectors such as education and health also have been given due emphasis. The energy sector, including power, is another major area for investment in this plan period.

13. The proposed Sectoral allocation of Rs. 151.39 Crores for Annual Plan 1999-2000 is annexed.

(iii)

**STATEMENT SHOWING MAJOR HEADWISE PROPOSED OUTLAY FOR
DRAFT ANNUAL PLAN 1999-2000**

(Rs. in lacs)

Sr. No.	Name of Sector/Sub-Sector	Draft Annual Plan 1999-2000	
		Outlay	%age to total proposed Outlay
I	Agriculture & Allied Activities	366.00	2.4
II	Rural Development	270.00	1.8
III	Minor Irrigation	25.00	0.2
IV	Energy	1335.00	8.8
V	Industry	38.00	0.3
VI	Transport	389.00	2.6
VII	Science & Technology & Env.	246.00	1.6
VIII	General Economic Services	164.00	1.1
IX	Social Services	12138.00	80.1
	(a) General Education	703.00	4.6
	(b) Technical Education	182.00	1.2
	(c) Sports & Youth Services	83.00	0.5
	(d) Arts & Culture	194.00	1.3
	(e) Med. & Public Health	3483.00	23.0
	(f) Water Supply	1191.00	7.8
	(g) Housings	572.00	3.8
	(h) Urban Development	5502.00	36.3
	(i) Information & Publicity	15.00	0.1
	(j) Welfare of SC/ST	97.00	0.6
	(k) Labour & Labour Welfare	35.00	0.2
	(l) Social Welfare	70.00	0.5
	(m) Nutrition	5.00	0.1
	(n) Other Social Services	6.00	0.1
X	Other Administrative Services	168.00	1.1
	Total	15139.00	100.00

(iv)

BASIC STATISTICS OF U.T. CHANDIGARH

Items	Unit	Period (1997-98)
General Statistics	(As per 1991 - Census)	
(i) Rural	Sq. Km.	36
(ii) Urban	" "	78
Total	" "	114
1. Population (as per 1991 Census)		
(a) Rural		
Male	Person	40,548
Female	" "	25,638
Total	" "	66,186
(b) Urban		
Male	Person	3,18,066
Female	" "	2,57,763
Total	" "	5,75,829
(c) Scheduled Castes Population		
Male	Person	58,554
Female	" "	47,423
Total	" "	1,05,997
Percentage of Scheduled Castes population to total population		16.51
Areas		
Decennial population Growth (1981--91)	Absolute Percentage	1,90,405 42.16
Density of population	Per Sq. Kms.	5,631
Sex Ratio (Female per 1,000 Males)		790
Literacy Rate (population Persons aged 7 and above)		77.81
2. Agriculture :		
(a) Total cultivated Land Hec.		2310
(b) Production of principal crops :--		
(i) Paddy	Tonnes	600
(ii) Maize	" "	1400
(iii) Wheat	" "	4000
(iv) Sugar cane	" "	750
(c) Average Yield of Principal crops :--		
(i) Paddy	Ontl. Per Hect.	50
(ii) Wheat	" "	40
(iii) Maize	" "	35
(iv) Sugarcane	" "	750

(v)

	(v) Fertilizer consumption	Tonnes	814.78
3.	Forest :		
	Total land under forest	Hectares	3243.15
	Supply of seedlings to public	Nos.	6190
	Tree Planted	Nos.	42000
4.	Minor Irrigation :		
	Deep Bore Tubewells	Nos. (cum)	45
	Land brought under Irri.	Hec. (cum)	1872
5.	Animal Husbandary & Daily Development :		
	Vety. Hospitals	Nos. (cum)	5
	Vety. Centres	Nos. (cum)	8
	Livestock Population	Nos. ('000)	42
	No. of Animal Inseminated	Nos.	9719
	Milk produced	Tonnes	42.5
6.	Fisheries :		
	Pondage area of fish culture on old ponds	Acres	30
	Fish seed production	Lakh Nos.	6.60
	Fish production in land	Tonnes	80
7.	Power :		
	Electricity consumed	Lakh KWH	7777.07
	Per capita consumption	K.W.H.	947
	Agriculture consumption	Lakh KWH	38.06
	Industrial Consumption	" "	1897.17
8.	Transport & Communication:		
	C.T.U. Buses	Nos.	412
	Length of Roads (City)	Kms. (cum)	1458
	Post Office	Nos.	51
	Telephone Connections	Nos. (cum)	132651
9.	Budget (1999-2000)		
	Plan (Proposed)	Rs. in 'Crores'	151.39
	Non Plan (BE)	" "	589.00
	Total	" "	740.39
10.	Actual Expenditure (1998-99)		
	Plan	Rs. in 'Crores'	134.99
	Non-Plan	" "	582.03
	Total	" "	717.02

(vi)

11. Receipts : (1998-99)

Receipt Estimated	Rs. in 'Crores'	466.00
Receipt Actual	" "	459.47

12. Health & Family Welfare :

Hospitals	Nos. (cum)	5
Dispensaries	" "	43
Beds	" "	2060
Registered Doctors	" "	372
Birth Rate (1997)	Per '000	21.97
		Population
Death Rate (1997)		8.67

Sterlization :

(i) Males	Nos.	73
(ii) Females	Nos.	2989
Total	Nos.	3062

13. Food and Civil Supplies :

Fair price shops in Urban Areas	Nos. (cum)	203
Fair price shop in Rural Areas	" "	46
Total Fair price shops	" "	249

14. Social Welfare :

Creches	Nos. (cum)	43
Beneficiaries	Nos.	1476
Anganwari Centres	Nos. (cum)	300
Beneficiaries	Nos.	28268
Old age pension	Nos. (cum)	1680
Widow Pension	Nos. (cum)	609
Pension to disabled persons	" "	126
Inter castes Marriages	Nos.	1
Beneficiaries under S.C. Corporation	Nos.	190
Amt. disbursed	Rs. in lacs	63.28
Benf. under C.W. & Development Corporation	Nos.	109
Amt. disbursed	Rs. in lacs	5.83

15. Cooperation :

Total Coop. Societies	Nos. (cum)	571
Total Socys. registered under Coop. Societies Act	Nos. (cum)	571

(vii)

Short term loan	Rs. in lacs	--
Medium term loan	" "	--
Total membership of Agr. Coop. Societies	Nos.	2627
16. Banks :		
Bank offices	Nos. (cum)	194
Deposits	Rs. in lacs	685786
Credits	--do--	402526
Per capita deposits	--do--	0.83
Per capita credits	--do--	0.49
Credit Deposit Ratio	--do--	82
17. Education :		
Schools		
(i) Primary Schools (Incl. Basic Sch.)	Nos. (cum)	53
(ii) Middle Schools	Nos. (cum)	28
(iii) High Schools	" "	66
(iv) Senior Secondary Schools (10+2)	" "	38
(v) Students Enrolement		
(a) Primary Schools (Incl. Basic School)	Nos.	65978
(b) Middle Schools	Nos.	37996
(c) High School	Nos.	20125
(d) Senior Secondary Schools (10+2)	Nos.	16370
18. Village & Small Industries :		
(i) Unit functioning under SSI	Nos.	2941
(ii) Persons employed under SSI	-do-	23997
(iii) Employment under KVI	-do-	947
(iv) Annual production of Industrial goods	Rs. in 'Crores'	4.94
19. Tourism (1997)		
(i) International Tourist arrival	Nos.	9691
(ii) Domestic Tourist	-do-	445016
(iii) Beds available in Hotels	-do-	3400

(viii)

20. Housing :

(i) Residential accom- modation for Govt. Employees (Gen. Pool)	Nos.	14,857
(ii) Houses Constructed by CHB	-do-	280
(iii) Benf. under LIG/ MIG	-do-	232
(iv) Benf. Under EWS	-do-	--
(v) Benf. under Sites & Services	-do-	--

21. Govt. Employees :

(i) Group-A	Nos.	333
(ii) Group-B	-do-	1036
(iii) Group-C	-do-	16,134
(iv) Group-D	-do-	3,303
(v) Work-charged Employees	-do-	1,508
Total	Nos.	22,314

22. Police :

(i) Police Station	Nos. (cum)	11
(ii) Police Posts	Nos.	9
(iii) Murder	-do-	16
(iv) Attempt to murder	-do-	23
(v) Dacoity	-do-	2
(vi) Robbery	-do-	6
(vii) Burglary	-do-	207
(viii) Thefts	-do-	825
(ix) Kidnapping & Abduction	-do-	27
(x) Accidents	-do-	382
(xi) Hurts	-do-	96
(xii) Roits	-do-	54
(xiii) Traffic Challans	Nos.	95327

N.B.--"Cum stands for Cumulative.

(ix)

PROJECTION OF POPULATION OF CHANDIGARH ON 1991 CENSUS
(PROVISIONAL FIGURES)

Year	Population
1-3-1991	6,42,015
1-3-1992	6,65,003
1-3-1993	6,88,813
1-3-1994	7,13,476
1-3-1995	7,39,023
1-3-1996	7,65,484
1-3-1997	7,92,892
1-3-1998	8,21,282
1-3-1999	8,50,688
1-3-2000	8,81,148
1-3-2001	9,12,697

(x)

Table No. 1

FIVE YEAR PLAN APPROVED OUTLAY SINCE 4th PLAN PERIOD

(Rs. in Crores)

Period	Outlay	% increase
4th Plan 1969--74	17.37	--
5th Plan 1974--79	39.76	128.9%
6th Plan 1980--85	100.75	153.4%
7th Plan 1985--90	203.09	101.6%
8th Plan 1992--97	400.00	96.9%
9th Plan 1997--2002	685.00	71.2%

Table No. 2

YEARWISE OUTLAY AND EXPENDITURE WITH PERCENTAGE
DURING EIGHTH FIVE YEAR PLAN 1992--97

Period	Outlay	Expenditure	% age
Annual Plan 1992-93	68.00	65.31	96.5
Annual Plan 1993-94	80.00	79.83	99.8
Annual Plan 1994-95	88.00	87.81	99.7
Annual Plan 1995-96	100.00	99.56	99.5
Annual Plan 1996-97	105.34	100.33	95.2

Table No. 3

YEARWISE PLAN OUTLAY SHOWING %AGE OF INCREASE SINCE
EIGHTH FIVE YEAR PLAN ONWARDS

(Rs. in Crores)

Period	Outlay	% age increased
Annual Plan 1992-93	68.00	4.00
Annual Plan 1993-94	80.00	17.60
Annual Plan 1994-95	88.00	10.00
Annual Plan 1995-96	100.00	13.6
Annual Plan 1996-97	105.34	5.3
Annual Plan 1997-98	116.87	11.00
Annual Plan 1998-99	137.76	17.9
Annual Plan 1999-2000	151.39	9.9

I. AGRICULTURE AND ALLIED ACTIVITIES :--[Rs. 366.00 lacs]

A. CROP HUSBANDRY--[Rs. 4.00 lacs]

The Agriculture land is being gradually acquired for the expansion of Chandigarh City and the cultivated area has shrunk from 5442 Hectares in 1966 to 1716 hectares in 1998. 2050 farming families cultivate this area and almost all of them are small and marginal farmers.

The production of foodgrains has increased from 3340 M.T. in 1980-81 to 4211 M. Tones in 1995-96. This has been possible because of the facilities being provided by the Chandigarh Administration.

The per hectare average production of Principal Crops in U.T. Chandigarh for 1996-97 are given below :--

Rice	50 Qtl.
Maize	40 Qtl.
Wheat	50 Wtl.

In order to bring alround development in the field of Agriculture and to have optimum benefits from the fields, following schemes have been proposed for Annual Plan 1999-2000 as per detail given below are proposed.

CH.1. Extension and Farmers' Training and Study Tour--[Rs. 0.10 lacs]

This scheme was introduced during the 7th Plan. Under the scheme, the farmers are taken to Punjab Agricultural University, Ludhiana, and the other states to witness and new farming techniques and up-coming activities in agriculture.

During the Annual Plan 1999-2000 an outlay of Rs. 0.10 lacs is proposed under this scheme with the following targets :--

No. of study tours = 20 Nos.

CH.2. Plant Protection :

(a) Supply of Weedicides for Paddy and Wheat Crops--[Rs. 0.90 lacs]

There has been a big demand of weedicides from the small and marginal farmers for the control of these weeds in the crops. The control of these weeds through manual operations is not possible and therefore, the farmers use chemical weedicides to eradicate them from the crops.

For the Annual Plan 1999-2000, Rs. 0.90 lacs is proposed for supply of weedicides on 25% subsidy, as 99.3% are small to marginal farmers.

Following physical targets will be achieved :--

Sr. No.	Item	Unit	
1.	Paddy	Hectares	30 Hectares will be covered annually.
2.	Wheat	Hectares	180 Hectares will be covered annually.

(b) Supply of Plant Protection Equipments--[Rs. 0.08 lacs]

This is also a continuing scheme. Under this scheme, spray pumps will be supplied to the farmers on 25% subsidy, due to high cost, the small and marginal farmers are not able to purchase from the market.

As amount of Rs. 0.08 lac has been proposed for the Annual Plan 1999-2000 with the utilisation of which, following targets will be achieved :--

Item	Unit	Annual Plan 1999-2000
Supply of hand-operated spray pumps	Nos.	12

CH.3. Distribution of Minikits of pulses and oilseeds on nominal costs--[Rs. 0.40 lacs]

This is an on going scheme. With a view to increase the production of pulses and oil seeds and to help the small/marginal farmers, this scheme was proposed for inclusion in the 9th plan 1992--97 with an outlay of Rs. 3.00 lacs. The following targets will be achieved during 1999-2000:--

Item	Unit	Annual Plan 1999-2000
Distribution of minikits.	Nos.	400

An outlay of Rs. 0.40 lac has been proposed for the Annual Plan 1999-2000 under this scheme.

CH.4. Development of Kitchen Garden--[Rs. 1.80 lacs]

This is an on-going scheme. The department has already set up a nursery near Lake Club for supply of vegetables seeds and seedlings to urban and rural people. In addition to this the deptt. also proposed to supply fruits seeds/seedling to people.

Under this scheme, an outlay of Rs. 1.80 lac has been proposed for the Annual Plan 1999-2000.

CH.5. Supply of wheat seed on subsidy--[Rs. 0.50 lacs]

Since the majority of farmers in U.T. Chandigarh are small/marginal, the individual efforts for small quantity of new high yielding seeds of wheat are not fruitful and farmers face difficulty on this account. It is therefore, proposed to procure the wheat seed of latest variety and to supply the same to the farmers on 25% subsidy in order to popularise the use of high yielding seeds of wheat crop and to get maximum production from the crops.

An outlay of Rs. 0.50 lacs has been proposed for Annual Plan 1999-2000.

CH.6. Storage of foodgrains--[Rs. 0.07 lacs]

Under this scheme it is proposed to arrange free supply of aluminium phosphide to the farmers to enable them to have proper storage of the food grains during the 9th five year plan 1997--2002. For this purpose, an amount of Rs. 0.07 lacs is proposed for 1999-2000 on 50% subsidy.

CH.7. Distribution of Prizes to best growers--[Rs. 0.05 lac]

It is proposed to honour every year those farmers who are best growers in the field of vegetables, fruits crops, food growers and fodder production. For Annual Plan 1999-2000 an amount of Rs. 0.05 lac is proposed.

CH.8. Direction and Administration--[Rs. 0.10 lacs]

In the Agricultural Deptt., there are two Agriculture Development Officers, two Sub Inspector/Surveyor, one Senior Supervisor, 6 Supervisor and seven Beldars.

There is no clerical staff under the Agriculture Deptt. The Agriculture Deptt. needs the following ministerial staff.

Clerk = 2 Nos.

Therefore, two posts of clerks are approved with an outlay of Rs. 4.00 lacs for 9th Plan and a token provision of Rs. 0.10 lacs is made for Annual Plan 1999-2000.

B. SOIL AND WATER CONSERVATION--[Rs. 4.00 lacs]

960 hectares of land of villages Khuda Alisher, Kaimbwala, Khuda Lahora, Sarangpur, Dhanas, Dadumajra, Manimajra, Kishangarh and Maloya is undulating and slopy. The Administration has installed deep bore tubewells in these villages for providing irrigation facilities to the farmers but due to the slopy land, the farmers can not make good use of the irrigation water. It is, therefore, necessary to remove and reshape the undulating eroding fields so that they are levelled, reshaped and watered properly.

But a lot of work is still to be done in the field of Soil and Water Conservation. Therefore for the Annual Plan 1999-2000 an outlay of Rs. 4.00 lacs is proposed for implementation of following schemes :--

SWC.1. Prevention of land from degradation--[Rs. 4.00 lacs]

The construction of spill-weirs in the levelled land is necessary to ensure that the flood water is properly channelised from one terrace to the other. The average cost of construction of one spill-wiers is Rs. 2000.

In the foot hills of Shivaliks, the fields of the farmers are uneven and slopy and in the rainy season floods the fields and causes erosion and eroded silt falls in Sukhna Lake and the fields of farmers become unfertile by erosion of fertile land. Therefore, bunding of their fields is quite necessary. Therefore farmers will be assisted by providing the subsidy for bunding of their fields at the rate of Rs. 2,500 per hectares. An outlay of Rs. 4.00 lacs is proposed for implementation of this scheme during Annual Plan 1999-2000.

The break-up of outlay proposed of Rs. 4.00 lacs for 1999-2000 in respect of this scheme/new scheme/work is given below :--

Item	Annual Plan 1999-2000
1. For continuing scheme/ work i.e. spill-weirs.	3.00
2. For new scheme/(Bunding of fields w.e.f. 1997-98)	1.00
Total :	<u>4.00 lacs</u>

With the utilisation of above provision, following targets will be achieved :--

Item	Unit	Annual Plan 1999-2000
1. Spill-weirs.	No.	200
2. Bunding of fields	Hect.	40

C. ANIMAL HUSBANDRY AND DAIRY DEVELOPMENT--[Rs. 11.00 lacs]

As per 15th Quinquennial Livestock Census conducted during 1992, the livestock population in U.T., Chandigarh is 38,000 which includes 8,000 population of pet animals and the poultry population is about 2 lacs.

There are 17 (Seventeen) Veterinary institution functioning in U.T., Chandigarh. This department aims to provide effective Veterinary aid to animals at easily approachable distance of U.T. of Chandigarh.

It is proposed to keep the tempo of development in the field of Animal Husbandry by strengthening the Veterinary Services existing in U.T., Chandigarh through execution of following ongoing as well as new schemes :--

AH.1 Strengthening of Directorate of Animal Husbandry Admn.--[Rs. 1.00 lacs]

Under this scheme, a sum of Rs. 4.00 lacs is approved during 9th plan to meet the expenditure on staff salary of one post of Lab. Technician and supplies and Materials.

Since this scheme is purely meant for Administrative purposes, therefore, the post of Lab. Technician being a technical post is not required. It is, therefore, proposed that following 3 (three) posts of ministerial cadre may be provided to strengthen the Directorate of Animal Husbandry Admn. during 1999--2000.

Sr. No.	Nomenclature of Post	No. of Post
1.	Steno-Typist Grade-II	1
2.	Clerk	1
3.	Duplicating Machine Operator-cum-Daftry/Daftry-cum-Duplicating machine operator	1
Total :		3

The department of Animal Husbandry is functioning not only at district level but at directorate level as well. To carry out various Administrative functions, lots of letters have to be cyclostyled. There is one very old manually driven duplicating/cyclostyling machine available with this department, but due to normal wears and tear, the machine is not working well. Therefore, to improve the quality of work and efficiency of the department, it is also proposed that new electronic duplicating machine may be purchased during Annual Plan 1999-2000.

A sum of Rs. 1.00 lacs is proposed to meet staff salary and material and supplies during 1999-2000.

AH.2 Assistance to SPCA Chandigarh for Management/Treatment of Injured and Sick Animals and other Allied Purposes--[Rs. 1.70 lacs]

This is a ongoing scheme. The Society for Prevention of Cruelty to Animals (SPCA) came into existence in Chandigarh during 1985 with a purpose to minimise the sufferings of injured/sick, ownerless animals lying at public places.

A sum of Rs. 10.00 lacs has been approved during 9th Five Year Plan 1997--2002 for providing grant-in-aid to SPCA, Chandigarh to meet the expenses of treatment, transportation of sick and injured animals and also to meet the expenditure of allied purposes viz. salary of the staff, purchase of equipment and medicines, office expenses and miscellaneous contingencies etc.

A sum of Rs. 1.70 lacs is proposed during the Annual Plan 1999-2000 under this scheme.

AH.3 Strengthening of Veterinary Services to Government Veterinary Hospital, Dhanas--[Rs. 1.00 lacs]

This is an ongoing scheme. The Veterinary sub-centre at village Dhanas was upgraded into regular Veterinary Hospital during the Annual Plan 1990-91 to give better Veterinary services to dairy farmers of the villages Dhanas, Dadumajra and Sarangpur. But the requisite staff to meet the requirements of a Veterinary Hospital has not been provided so far because of non-creation of posts by the Government of India, New Delhi.

It has, therefore, been agreed that during 9th Five Year Plan 1997--2002, the following additional Veterinary staff may be provided to run the Veterinary Hospital smoothly and efficiently :--

Sr. No.	Name of Post	No. of Posts
1.	Veterinary Officer	1
2.	Veterinary Compounder	1
3.	Chowkidar	1
4.	Sweeper	1
		4

A sum of Rs. 23.00 lacs has been approved during 9th Five Year Plan 1997--2002 under this scheme to meet the expenditure on staff salary, supplies and material, office expenses etc.

A sum of Rs. 1.00 lacs is proposed to meet the above expenditure during 1999-2000.

Name of item	Outlay proposed for Annual Plan 1999-2000
REVENUE :	
(i) Staff salary for 4 new posts (Token Provision)	0.30
(ii) Supplies and Material	0.70
(iii) Capital	--
Total :	1.00

AH.4 Strengthening and Expansion of existing Government Veterinary Hospital, Sector-38, Chandigarh into regular Poly Clinic--[Rs. 3.00 lacs]

Under this scheme, it is proposed that the existing Government Veterinary Hospital, Sector-38, Chandigarh may be upgraded into regular Poly Clinic with specialised Veterinary facilities during the 9th Plan.

In order to control obscure diseases, the animals are to be diagnosed at regular intervals at Disease Diagnostic Laboratory with latest techniques. Therefore, it is proposed that the existing Disease Diagnostic Laboratory may be equipped with modern equipment. This would add to the efficiency of proposed Poly Clinic.

To run the Poly Clinic, following infrastructure in addition to the existing facilities is essentially required to be created during 9th Plan period :--

STAFF :

Sr. No.	Name of Post	No. of Posts
1.	Veterinary Surgeon (Post Graduate)	1
2.	Veterinary Pharmacist	1
3.	Laboratory Technician	2
4.	Attendant	1
5.	Sweeper	1
Total :		6

2. Various articles such as medical equipment, furniture, glass ware, equipping the Disease Diagnostic Lab. with latest equipments and other miscellaneous items are required to be made under the scheme.

CAPITAL :

Additions/alterations in the existing building of Government Veterinary Hospital, Sector-38, Chandigarh are proposed to be carried out to meet the requirements of Poly Clinic alongwith completion of spill over works during 9th Plan.

An outlay of Rs. 43.00 lacs has been approved during 9th Five Year Plan 1997--2002 out of which a sum of Rs. 3.00 lacs is proposed during the Annual Plan 1999-2000 under the scheme to meet various expenditure under this scheme.

Sr. No.	Name of item	Outlay proposed for Annual Plan 1999-2000
I.	Revenue :	
(i)	Staff Salary for 6 new posts	0.30
(ii)	Supplies and Material : Purchase of medicines; equipment/articles etc.	0.70
II.	Capital :	
(iii)	Additions/alteration in building of GVH, Sector 38, Chandigarh/spill over works	2.00
Total :		3.00

AH.5 Establishment of new Veterinary Sub-Centres at Village Kaimbala and Kejheri, U.T., Chandigarh--[Rs. 2.30 lacs]

It is proposed to establish two Veterinary Sub-Centres at village Kaimbala and Kejheri of U.T., Chandigarh during the 9th Five Year Plan 1997--2002 so as to provide effective Veterinary Services to livestock owners at easily approachable distances subject to completion of necessary formalities.

To run the new Veterinary Sub-Centres, following infrastructure is proposed to be created :--

(a) STAFF :

Following staff is required to run the Veterinary Sub-Centres :--

Sr. No.	Nomenclature of Post	No. of Posts
1.	Veterinary Pharmacist	1
2.	Bull Attendant	1
		Total : 2

(b) Supplies and Material :

Various articles consisting of furniture, equipments, medicines and other miscellaneous articles are required to run the Veterinary Sub-Centres.

(c) Capital :

For the smooth and efficient functioning of the new Veterinary Sub-Centres, independent buildings are required to be constructed on the land provided by respective village Gram Panchayat.

For independent building for Veterinary Sub-Centres at village Palsora and Daria which could not be constructed during 8th Five Year Plan because of non provision of land by Gram Panchayat within 100 m dora of concerned village, it is proposed that if suitable land is made available by the Gram Panchayat, the construction of independent buildings for Veterinary sub-centres at village Palsora and Daria would be considered in the 9th Five Year Plan 1997--2002. The other ongoing works of the departments are also proposed to be completed under this scheme.

Under this scheme, a sum of Rs. 24.00 lacs has been approved during the 9th Five Year Plan 1997--2002 and a sum of Rs. 2.30 lacs is proposed during the Annual Plan 1999-2000 to meet the expenditure on staff salary, supplies and material and capital as per detail given below :--

Sr. No.	Name of item	Outlay proposed for Annual Plan 1999--2002
1.	Revenue :	
(a)	Staff Salary for new posts	0.10

Sr. No.	Name of item	Outlay proposed for Annual Plan 1999--2002
(b)	Supplies and Material: Purchase of medicins; equipment etc.	0.20
II.	Capital :	
((c)	Construction of independent Bldgs. for Vety. Sub-Centres	2.00
	Total :	<u>2.30</u>

AH.6 Strengthening of existing X-Ray Facilities for Pet Animals--[Rs. 0.50 lacs]

Under this scheme, it is proposed that the existing X-Ray Unit functioning in the Government Veterinary Hospital for pet animals, Sector-22, Chandigarh may be strengthened during the 9th Five Year Plan 1997--2002 by arranging a new X-Ray machine or an Ultra Sound Machine which will cost Rs. 5.00 lacs approximately.

Following additional staff is essentially required to run the X-Ray Plant more effectively :--

Sr. No.	Name of Post	No. of Posts
1.	Radiographer	1
2.	Dark Room Attendant	1
	Total :	<u>2</u>

A sum of Rs. 12.00 lacs has been approved during 9th Plan to meet the expenditure on purchase of new X-Ray machine, staff salary and supplies and material consisting of X-Ray films, equipments etc. during 9th Five Year Plan 1997--2002.

A sum of Rs. 0.50 lac is proposed during the Annual Plan 1999--2000 to meet various expenditure as per detail given below :--

Sr. No.	Name of item	Outlay proposed for Annual Plan 1999-2000
1.	Revenue :	
(i)	Staff salary for new posts	0.30
(ii)	Supplies and Material: Purchase of X-Ray machine and other allied articles etc.	0.20
	Total :	<u>0.50</u>

AH.7 Extension of Frozen Semen Technique--[Rs. 1.50 lacs]

This is an ongoing scheme. The thrust of cattle development programme is to increase milk production. The Frozen Semen was introduced in Union Territory, Chandigarh during 1980-81 for breed improvement of cows and buffaloes. The modern frozen semen technology is to be accelerated in the existing one A.I. Centre and Eight Veterinary sub-centres in the rural area of U.T., Chandigarh.

For strengthening of frozen semen technique in all the Vety. Institutions, equipments, liquid Nitrogen Gas and frozen semen doses are required to be purchased under this scheme.

6,000 dairy animals and 12,000 dairy animals are proposed to be inseminated during the 9th five year plan 1997--2002 and Annual Plan 1999-2000 respectively.

An outlay of Rs. 10.00 lacs has been approved during 9th Five Year Plan 1997--2002 to purchase the various articles viz. Liquid Nitrogen Gas, frozen semen doses and equipments for preserving frozen semen so as to strengthen the frozen semen technique to boost the production of better quality of progeny of cows and buffaloes in U.T., Chandigarh.

A sum of Rs. 1.50 lacs is proposed during the Annual Plan 1999-2000 to purchase above articles as per detail given below :--

Sr. No.	Name of item	Outlay proposed for Annual	
		Plan 1999-2000	Plan 1999-2000
I.	Revenue :		
(i)	Supplies and Material :	1.50	
	Purchase of Frozen Semen; liquid Nitrogen Gas equipment etc.		
II.	Capital	--	
	Total :	1.50	

D. FISHERIES--[Rs. 9.00 lacs]

The main water source in Chandigarh is Sukhna Lake. The lake together with other resources add upto about 252 Ha. where fish culture can be taken up.

By the end of 8th Plan, the production of fish in Sukhna Lake has been increased upto 160 Kg./Ha. The achievement is attributed to the introduction of composite fish culture, new variety i.e. Grass Carp, Renovation of tanks at Fish Seed Farm and installation of aeration system. The area under fish culture is also increased in forest check dams.

Keeping in view the above objective, following developmental schemes have been included in the Annual Plan 1999-2000 :--

F.1 Strengthening and up-keep of Fish Seed Farm--[Rs. 2.50 lacs]

This is a continuing scheme. The main objective of this scheme is production of quality fish seed for stocking in Sukhna Lake, forest dam and Village ponds.

Under this scheme, the fish seed for Indian Major Carp, Common Carp and Ornamental fish and produced. The target of which for 9th Five Year Plan is 7.00 lacs.

Under this scheme, one post of Chowkidar in the Scale of Rs. 2,520--4,140 is proposed to be provided during the 9th Plan 1997--2002 and Annual Plan 1999-2000.

During Annual Plan 1999-2000, following activities are to be taken up under this scheme :--

1. Purchase of Fish Feed for feeding, the quality broodstock and fish seed at Fish Seed Farm.
2. Purchase of medicines, breeding inductants and chemicals for conducting breeding experiments.
3. Purchase of nets, diesel and other breeding materials.
4. Repair of the building and electric fitting at Fish Seed Farm.
5. Payment of wages to the two number daily wage workers.
6. Salary of Chowkidars.

A sum of Rs. 2.50 lacs is proposed during the Annual Plan 1999-2000 to meet the expenditure on staff salary, Supplies and Material and Capital as per detail given below :--

FINANCIAL OUTLAY :

Sr. No.	Name of item	Annual Plan 1999-2000 (Proposed)
1.	Revenue :	
(i)	Staff Salary for new post	0.50
(ii)	Wages of labour	0.30
(iii)	Supplies and Material	0.70
2.	Capital :	
(i)	Repair of building and Re-wiring of electric filling	1.00
Total :		2.50

F.2 Extension and Education--[Rs. 0.15 lacs]

This is also a continuing scheme. The aim of this scheme is to educate and creating awareness amongst the residents of Union Territory area about the rich contents of fish food and also to popularise the interest of game fisheries among the children through displaying of aquariums at public places.

Following activities will be carried out during the 9th five year plan 1997--2002 under this scheme :--

1. Bringing out publicity Pamphlets.
2. Maintenance of Aquariums, already set up.

A sum of Rs. 0.15 lacs is proposed to meet the expenditure on above activities during the Annual Plan 1999-2000.

F.3. Setting up of Aquarium House in Chandigarh--[Rs. 4.00 lacs]

This is also a continuing scheme. The main objective of the scheme is to provide knowledge of aquatic science to the students and young ones of Chandigarh as well as source of attraction for the tourists and visitors to Chandigarh.

The funds shall be incurred for study tours and preparation of project formalities relating to setting up of aquarium house.

A token provision of Rs. 4.00 lacs is proposed during the Annual Plan 1999-2000 for consultation charges etc. out of which Rs. 3.00 lacs is proposed on capital side. After the project is formulated, the Administration would be approached for provision of suitable land to the Fisheries Department. Subsequently, Capital and revenue component shall be worked out for the remaining plan period.

F.4 Development of Sports Fishing--[Rs. 1.25 lacs]

Under this scheme, angling facilities at the lake will be provided to the Anglers. It is proposed to construct platforms of the size 8'x4' at the banks of the lake. The angling rods purchased by the department will be provided on daily rent of Rs. 5 each. The garden umbrellas will also be provided to the anglers on the rent of Rs. 10 per day. The rates will be reviewed every year.

Mahasheer variety of fish which is conducive to game fishery will be stocked in the Sukhna Lake.

The provision of angling rods on rent will develop and cultivate the habit of game fishery among anglers. The provision of platforms and garden umbrellas will add to the scenic beauty of the lake in addition to their being comfortable to the anglers.

A sum of Rs. 1.25 lacs is proposed during the Annual Plan 1999-2000 as per detail given below :--

		(Rs. in lacs)
Sr. No.	Name of the Item	Annual Plan 1999-2000 (Proposed)
1.	REVENUE :	
	Supplies and Material	0.25
2.	CAPITAL :	
	Construction of Platforms	1.00
	Total :	1.25

F.5 Establishment of modern fish market at Chandigarh--[Rs. 1.10 lacs]

The scheme for the establishment of modern fish market was prepared/initiated in 1995 and the site was allotted by the administration in Sector 41-C. But due to the non-provision of funds for the purpose, the

design and estimates are still under consideration of the Architect Department. The main features of the proposed fish market will be as under :--

The main sources of fish production in Chandigarh are Sukhna Lake, village ponds and check dams in Shivalik hills. The quality fish seed in the water body is stocked every year for which a small fish seed farm had been constructed near the Sukhna Lake. The consumption of fish in U.T., Chandigarh is much more as compared to the local production.

Chandigarh Administration has constructed a meat market in Sector 21. The condition of fish selling procedure is dubious and unhygienic. The market is dominated mainly by the meat sellers. Therefore, fish in Chandigarh is sold at the footpaths of Sector 7, 26, 36, 45 and Industrial Area. There is only two wholesale fish shops in Sector 7. The fish merchants in the market have the monopoly over the business and charge the exorbitant rates from the retailers and the consumers. There is no control over the quality of fish in Chandigarh. The price trend of fish sale is very erratic. More than 60% of fish is consumed in the domestic kitchens, whereas the balance is consumed in commercial centres like hotels, snack shops, military messes and hostels etc.

There is no organised fish market system in Chandigarh. The present fish sale centres are in bad condition without keeping the hygienic value of fish. It is, therefore, necessary to establish a new independent fish market with all hygienic infrastructure for the sale of fish. The necessity of the fish market is also due to the fact that more than 2 tonnes of fish is consumed daily in Chandigarh during the summer, which increases to about 5 tonnes in the winter season.

The main objectives for establishing a new fish market in Chandigarh are :--

1. to sell fish in hygienic condition for the local people.
2. to regulate the prices of fish.
3. to provide quality fish to the residents of Chandigarh.
4. to provide employment to unemployed persons, especially those belonging to weaker sections and scheduled caste by way of selling the fish.
5. to provide a link between the fish producers and the consumers.

Fish Transportation :

An insulated van with 4 tonnes capacity would be needed for bringing the fish from the production centres to the fish market. It may be pointed out that the fish farmers in districts Ropar and Patiala of Punjab and district Ambala of Haryana are generally bringing the fish to Chandigarh either by tractors or vans. It is observed that during the transportation, the quality of fish is deteriorated due to improper packing and long distances. It is proposed that the insulated van would be given to the producers on rent of Rs. 5 per K.M. The van can also be used for distributing the fish to different retail sale points (Kiosks) from the main market. The charges for transportation of fish from main market would be Rs. 1 per Kg. of fish.

The department would require the following additional staff for control and maintenance of the fish market :--

Sr. No.	Name of Post and Group	Nos.	Pay Scale
1	Marketing Asstt./control room Asstt. (Group 'C')	2	Rs. 3,120--5,160
2	Driver (Group 'C')	1	Rs. 3,330--6,200
3	Daily paid sweeper	1	--
4	Chowkidar	1	Rs. 2,520--4,140

The duties of Marketing Asstt./control room Assistant would be mainly to assist the Farm Superintendent. Fisheries in quality control of fish and maintenance of fish market. He would have a close check over the hygienic conditions, market, arrival, weighing of fish and the price of fish. The driver is needed for plying the insulated van whereas the sweeper is required for cleanliness of the fish market. The Chowkidar is required for watch and ward of the market at night.

Financial Requirement : :

A token provision of Rs. 1.10 lacs is proposed during the Annual Plan 1999-2000 for project formalities and construction of boundary wall of the market. After the preparation of design and estimates, the administration would be approached for capital and revenue components which will be worked out for the remaining plan period.

E. FORESTRY AND WILDLIFE--[Rs. 331.00 lacs]:

The Union Territory of Chandigarh has 114 Sq. Km. area. Out of this 6.32 Sq. Km. forming part of city is under forest cover. In addition to this 25.42 Sq. Km. (25.98 Sq. Km.) area which forms the part of Sukhna Lake catchment and acquired to carry out various soil conservation works to reduce silt inflow to Sukhna Lake vest with union is also being managed by Forest Department. This constitute 23.08% of the total area of Union Territory, Chandigarh.

Chandigarh Administration has 3,243 hectares of land under forests. Out of this 2,716.56 hectares of land forms the catchment area of Sukhna Lake and remaining 526.59 hectares falls around city. In addition to this a railway strip of 8 Km. length and City Bird Sanctuary of 2.90 hectares in the heart of the city are also under the management of Forest Department. Hilly area of 2,542 hectares forming catchment of Sukhna Lake has also been declared as Sukhna Wildlife Sanctuary during 1977.

For further development of this area and to reduce the silt inflow to Sukhna Lake, the following schemes have been included :--

F.T.I. Forest Conservation and Development--[Rs. 62.25 lacs] :

This scheme is in operation since 1974-75 to carry out various soil conservation measures in the catchment of Sukhna Lake to reduce silt inflow to Sukhna Lake. Due to the impact of various soil conservation measure the average sediment rate has come down from 320 acre ft. (average from 1959 to 1978) to 34.6 acre ft. in the past sixteen years (1979--1994).

The steering committee for proper conservation and management of Sukhna Lake has recommended that the silt should be arrested in the catchment itself by constructing silt retention dams. During the year 1998-99 main emphasis will be given to choe training works i.e. construction of spurs/revetments, grade stabilizer, opening of choe bed, Planting of live hedge along choe banks and construction of silt retention dams to arrest silt insititution. Recently it has been noticed that there is erosion in the Sukhna on down stream side of Lake leading to large chunk of land being washed away along with standing trees. It is proposed to undertake soil conservation measures in the city area also. Therefore, following soil conservation measures have been proposed to be undertaken during the Annual Plan 1999-2000 :--

Sr. No.	Item of work	Physical Target	Financial Target
		Proposed Targets for Annual Plan 1999-2000	Proposed Outlay for Annual Plan 1999-2000
1	2	3	4
1	Silt retention Dam	5 Nos.	40.50
2	Small Masonry check dams in gullies	6 Nos.	4.00
3	Spurs/Revetments/ Retaining wall (Masonry) in catchment and Sukhna Choe.	900 cum	7.00
4	Raising Repair and strengthening of existing dams and spill ways.	5 Nos.	7.00
5	Planting of hedge of Nara and Kana.	5000 RM	0.85
6	Opening of choe bed	7500 cum	2.30
7	Bhabbar/Agave planting on slips.	2.00 lacs	10.60
			62.25

A sum of Rs. 62.25 lacs for the Annual Plan 1999-2000 has been proposed to achieve the proposed targets.

F.T.2 Plantation Scheme--[Rs. 15.00 lacs] :

Extensive afforestation was done in the catchment area of Sukhna Lake in the previous years to provide a carpet of vegetation in the area but still there are some blank patches on hill tops which need immediate treatment and require planting of various tree species and grasses. The planting will be done in contour trenches and pits which will retain maximum quantity of moisture and will help in provide green cover on the hill tops. The planting of various tree species will be supplemented by sowing of seed of suitable tree species in pathces on hill tops. The

maintenance of last year plantation will also be carried out under this scheme. Bhabbar/Agave is a very good soil binder which will be planted on the berms of contour trenches and on slopes. Bhabbar is also a very good source of revenue for the department. It is proposed that the following work are to be carried out under the scheme.

Sr. No.	Item of work	Physical Target	Financial Target
		Proposed Targets for Annual Plan 1999-2000 (Rs. in lacs)	Proposed Outlay for Annual Plan 1999-2000
1	2	3	4
1.	Planting on hill tops including some plantation in urban area.	0.25 lacs	8.50
2.	Patch/tappa sowing at difficult places.	2.00 lacs	1.80
3.	Maintenance of 1996-97 plantation and plantation in the city area.	--	4.70
			15.00

An outlay of Rs. 15.00 lacs has been proposed to achieve the proposed targets.

FT.3 Greening of City Beautiful--[Rs. 6.00 lacs] :

The area outside Sukhna Lake catchment area constitute green belt around city beautiful Chandigarh. Some area is available in city as open/vacant spaces, common lands in villages, area in School/College campus and area belonging to non-government organisations. So it is proposed to distribute 5,000 numbers of seedling free of cost to these organisation and to plant 3,000 number of seedling in open space by the department to provide green lungs to the city.

Sr. No.	Item of work	Physical Target	Financial Target
		Proposed Targets for Annual Plan 1998--2000	Proposed Outlay for Annual Plan 1999-2000
1	2	3	4
1.	(a) Planting of plants departmentally, free distributing of seedling to public and sale of plants at subsidised rate.	3,000 Nos.	1.00 lacs

1	2	3	4
	(b) Protection of city forest by erecting chain link.	--	5.00
			6.00

Forest area around the city is under threat because of increase in population. It leads to encroachment as well as illegal removal of plant material. To save this forest for posterity and keep the city's environment healthy it is desirable to protect them by erecting wall, chain link fencing and regular patrolling. It requires heavy investment of Rs. 2.00 Crores.

For the Annual Plan 1999-2000, a sum of Rs. 6.00 lacs has been proposed to achieve the above mentioned targets.

FT.4 Communication and Building--[Rs. 16.25 lacs] :

There are two Rest Houses and 2 Inspection huts under the management of Forest department in addition to 22 Forest Guard Huts buildings.

All these buildings are well connected with all weather forest road which require to be maintained round the year for convenience of forest personnel dwelling units inside the forest area and also to facilitate the inspection by the forest officer. The choes across these forest road have been negotiated by the masonry cause way. These buildings are in depleted conditions for wants of sufficient funds. To improve the living conditions of field staff provision of water supply system and installation of electricity connection will be provided.

(Rs. in lacs)

Sr. No.	Item of work	Physical Target	Financial Target
		Proposed Targets for Annual Plan 1999-2000	Proposed Outlay for Annual Plan 1999-2000
1	2	3	4
1.	Repair of existing causeways	8 Nos.	9.25
2.	Renovation and Maintenance Forest Rest House	--	2.00
3.	Maintenance of staff quarters and other bldgs. Constn. of staff quarters	--	5.00
			16.25

For the Annual Plan 1999-2000 an outlay of Rs. 16.25 lacs has been proposed to achieve the proposed physical targets.

FT.5 Preservation of Wild Life--[Rs. 14.00 lacs]

It is proposed to establish tree groves bearing fruits, establish water holes, erection of watch tower, check post and maintenance of the wild life enclosures. It is proposed to purchase six motor cycles to provide mobility in apprehending poacher. Some animals play havoc with the citizens when they happened to stay in the city area. Similarly stray dogs harass the wild life when they happened to encounter them in the forest area. Therefore, tranquilliser guns are required to control the situation.

It is also proposed to establish deer safari in between Rock Garden and Sukhna Lake in a natural habitat for captive breeding and for the entertainment of the visitors coming from the different parts of the country to Rock Garden

However staff will have to be imparted specialize training in establishment and upkeep of such park. The physical and financial figures are proposed as under :--

(Rs. in lacs)			
Sr. No.	Item of work	Physical Target	Financial Target
		Proposed Targets for Annual Plan 1999-2000	Proposed Outlay for Annual Plan 1999-2000
1	2	3	4
1.	Strengthening and raising of existing water holes.	6 Nos.	12.00
2.	Communication network	--	1.55
3.	Purchase of salt licks etc.	--	0.25
4.	Cost of multimedia with CD's on wild-life ecology and books etc.	--	0.20
			14.00

For the Annual Plan 1999-2000 an outlay of Rs. 14.00 lacs have been proposed to achieve the proposed physical targets.

FT.6 Acquisition of Land--[Rs. 216.00 lacs]

Chandigarh city is well wooded towards its north but it is enclosed by two choes namely Patiala-ki-Rao Choe and Sukhna Choe along its two different sites. While planning the city itself it was convened to establish

permanent green belt around the city itself to avoid desiccating and dusting winds as well as to reduce the industrial and other pollution. It was proposed to acquire land around city to provide vegetative cover.

An outlay of Rs. 216.00 lacs has been proposed to make the payment of land compensation enhanced by court for the land acquired in the year 1990.

FT.7 Forestry Research Extension and Training--[Rs. 1.00 lac]

It is proposed to purchase publicity equipments like vehicle, projector, films videography CDs, extension materials, preparation of models, publish posters, blow up hand bills, pamphlets and also arrange tree festivals at frequent intervals to impart education on the importance and maintenance of environment of ecology.

It is also proposed to undertake applications of biofertilizers in forestry sector avoiding use of chemical fertilizers.

For the Annual Plan 1999-2000 an outlay of Rs. 1.00 lacs has been proposed to achieve the proposed physical targets.

FT.8 Administrative Set-up--[Rs. 0.50 lac]

One post of steno-typist has been included in the Annual Plan 1999-2000 for which a sum of Rs. 0.50 lacs has been proposed.

F. COOPERATION--[Rs. 7.00 lacs]

CN.1. The Chandigarh State Cooperative Bank Ltd., Chandigarh--[Rs. 2.00 lacs]

This Bank was registered on 2nd November, 1966 under the Punjab Cooperative Societies Act, 1961 as applicable to Union Territory, Chandigarh. The area of operation of this Bank extends to whole Union Territory of Chandigarh with its nine branches working in Sector 22-B, Chandigarh, Sector 17-B, Chandigarh, Villages Burial, Mani Majra, Hallo Majra, Dadu Majra, Badheri, Mouli Jagran and Maloya. This is the only Bank in the Cooperative Sector which finances Cooperative Societies as well as individual farmers and is also Coop. Land Mortgage Bank of Chandigarh.

This Bank has been able to mobilise deposits of all kinds to the tune of Rs. 5,246.55 lacs as on 31st March, 1998. Due to the increase of owned funds, recovery of very heavy old overdues, and by proper investment, this bank has complied with the condition imposed upon this Bank in 1982 under Section 11(i) of the Banking Regulation Act, 1949 and the Compliance shows a healthy sign in the improvement of the working of this Bank.

In order to maintain its borrowing power, this Bank required financial assistance in the form of share capital from the U.T., Administration so that the advancement of loan to its affiliated Agricultural Service Societies and other Cooperatives including Super Bazar, Which help U.T., Administration in stabilizing prices for the essential commodities in the market, is maintained. Besides the above, the bank has a proposal to increase its owned funds to the tune of Rs. 600.00 lacs during the year 1999-2000 as set out in the MOU signed on 26th August, 1997. The Grant of share capital by the Government would help the Bank in achieving the said target.

According to the objects mentioned and in order to provide facility to the housing Cooperatives, this bank will be in need of share capital worth Rs. 2.00 lacs for the Annual Plan 1999-2000 to increase its borrowing power to provide funds to these housing Cooperatives.

CN.2. The Central Cooperative Consumers Store Ltd., Chandigarh--
[Rs. 0.50 lacs]

Therefore, it is proposed that a token provision of Rs. 0.50 lacs is proposed in the Annual Plan 1999-2000 to strengthen the financial base of the Super Bazar.

CN.3. Chandigarh State Federation of Cooperative House Building Societies Ltd., Chandigarh--[Rs. 4.50 lacs]

House Building Societies have been instrumental in curtailing construction and overhead cost. These societies mainly consist of middle and lower income group people who want to have their own shelter. In the present time of high prices they form Cooperative Housing Building Societies to purchase land, to develop it and construct house under their own supervision.

It has been observed that these societies undergo great financial hardships for raising funds for their members.

The Chandigarh Administration are allotting the plots/ flats to the House Building Societies in near future and the Housefed will make the loaning to the members societies/individual members. It is therefore proposed that a sum of Rs. 4.50 lacs may be provided to the Housefed during Annual Plan 1999-2000 to strengthen its base.

U.T. RURAL DEVELOPMENT--[Rs. 270.00 lacs]

A Integrated Rural Energy Programme--[Rs. 5.00 lacs]

It is an ongoing programme sponsored by the Govt. of India. This programme was initiated in the 6th Five Year Plan in a few selected blocks in the country. During the 7th Five Year Plan, this programme was adopted as a regular plan programme and extended to all the States in the country including Union Territories. The broad objectives of this programme will focus on the following two major areas during the 9th Five Year Plan :--

1. Provision of energy for meeting the basic needs of cooking, heating and lighting especially for the weaker sections by utilizing locally available energy resources to the extent possible.
2. Provision of energy as the critical input for the economic development in the rural areas which would result in the creation of employment, increased productivity and income and accelerating sustainable energy technologies for rural development.

Government of India, Ministry of Non Conventional Energy Sources had sanctioned one No. U.T., and one No. Distt./Block Level IREP Cell and One National Pilot Project for the Union Territory of Chandigarh under the Centrally Sponsored IREP Scheme during 1994-95. The U.T. & Block Level IREP Cells have been established.

For the implementation of village level energy plan, detailed energy survey of fourteen villages have been conducted and detailed energy survey of rest of the villages falling under the jurisdiction of Union Territory of Chandigarh will be conducted.

Therefore, it is proposed that to begin with, a provision of Rs. 5.00 lac may be made in the Annual Plan 1999-2000, for the following devices :--

Sr. No.	Name of the Item	No.
1.	SPV Lantern	100
2.	SPV Home lighting system with light & Fan & provision for T.V.	30
3.	C.F.L. (13W) with electronic choke and luminar cover & fitting	500
4.	Solar water heating system (domestic)	3
5.	Service charges	--

B. COMMUNITY DEVELOPMENT--[Rs. 65.00 lacs]

In Union Territory, Chandigarh, there are 18 villages situated within a radius of 8 K.M. from the Chandigarh town. These villages have a population of 57,000 as per 1991 Census. With a view to convert all the U.T. villages into model ones, all kind of civic amenities have been provided such as metalled roads, paved streets, surface drains, flush-type latrines, buildings of multi-purpose complex, drinking water supply, electricity, sewerage etc. on the pattern of Chandigarh city.

There is great influx of migratory labour from other States and they prefer to live in villages due to higher cost of living in city sectors. Sanitation of these villages needs immediate attention. Stress has, therefore, been laid on the improvement of sanitary conditions of the villages. Keeping in view the felt needs of residents of U.T. villages and to bring alround improvement in villages an outlay of Rs. 65.00 lacs is proposed in Annual Plan 1999-2000 to implement the following schemes :--

CD.1 Strengthening of Panchayat Raj Institutions--[Rs. 63.85 lacs]

This is a continuing scheme, under which financial assistance is being provided to the Panchayati Raj Institutions in the shape of *ad hoc* grant. In U.T. Chandigarh, 3-tier Panchayati Raj System is functioning i.e. Gram Panchayats at the village level, Panchayat Samiti at the block level and Zila Parishad at the district level. These institutions, however, continue to suffer from inadequate resources. With a view to strengthening these institutions and making them vital instruments of local self Government, this scheme has been introduced.

As envisaged in the Constitution (73rd Amendment) Act, 1992 and the Punjab Panchayati Raj Act, 1994 (extended to U.T Chandigarh), more powers and functions are to be transferred to these Panchayati Raj Institutions.

Under this scheme, an outlay of Rs. 510.00 lacs has been approved for the 9th Five Year Plan 1997--2002 for providing assistance to these institutions.

For the Annual Plan 1999-2000, an amount of Rs. 63.85 lacs is proposed under this scheme, which will be provided to Panchayat Samiti and Zila Parishad as grant-in-aid to enable them to discharge their duties and functions effectively and this proposed outlay will be utilised as under:--

Sr. No.	Item/Scheme	Amount Earmarked
1.	Establishment charges of staff of Zila Parishad	Rs. 2.50 lacs.
2.	Establishment charges of staff of Panchayat Samiti	Rs. 10.00 lacs
3.	Mic. of vehicle for Chairman, Zila Parishad and POL charges	Rs. 0.50 lacs
4.	Improvement and Sanitation and cleanliness of villages	Rs. 23.50 lacs
5.	Organizing of Jan Kalyan Shivir in U.T., Villages	Rs. 2.00 lacs
6.	Constn. of Dharamshalas.	Rs. 2.00 lacs
7.	Pavment of streets and constn. of surface drains	Rs. 2.00 lacs

Sr. No.	Item/Scheme	Amount Earmarked
8.	Strengthening of Sewerage, SWD	Rs. 2.00 lacs
9.	Drinking Water Supply	Rs. 2.00 lacs
10.	Strengthening of streets and drains	Rs. 3.00 lacs
11.	Strengthening of activity centres and S.C. Dharamshals.	Rs. 2.00 lacs
12.	Constn.of Multi purpose Complex & Community Latrines	Rs. 1.35 lacs
13.	Improvement of street lighting	Rs. 1.00 lacs
14.	Strengthening of community latrines	Rs. 10.00 lacs
		Rs. 68.85 lacs

An outlay of Rs. 63.85 lacs has been proposed for the Annual Plan 1999-2000 under the above mentioned scheme.

CD.2. Training of Associate Women Workers--[Rs. 0.20 lacs]

This is also a continuing scheme and its objective is to bring awareness amongst the women folk about the family health, child care, nutrition including nutritive cooking for balanced diet for the family, domestic cleanliness, environmental sanitation, avoiding wasteful expenditure on rituals, importance of education for children between 6 to 11 years and small savings etc.

For the effective and successful achievement of these objectives, one week training will be organised every year in collaboration with Home Science College, Chandigarh and each trainee will be given stipend and food charges as under :--

- | | | |
|----|----------------------------------|--------|
| 1. | Stipend per trainee per day | Rs. 40 |
| 2. | Food charges per trainee per day | Rs. 20 |

Under this scheme, an outlay of Rs. 2.10 lacs stands approved for the 9th Five Year Plan 1997--2002. For the Annual Plan 1999-2000, an outlay of Rs. 0.20 lacs is proposed for this purpose.

CD.3. Promotion of Mahila Mandals--[Rs. 0.80 lacs]

This scheme has been introduced from the year 1997-98. With a view to bring awareness and awakening among the women folk, Mahila Mandals have been organised in all the 18 villages of U.T., Chandigarh. The activities on which stress is laid for the development of women are : health and sanitation, family welfare, nutrition, day care services, raising of vegetables, fruit preservation, tailoring, knitting, embroidery, soap-making mat and basket-making etc.

It has been observed that the Mahila Mandals cannot perform their functions and duties effectively unless they are financially on sound

footing. Under this scheme, grant-in-aid is being given to Mahila Mandals @ Rs. 20,000 each for taking up income-generating activities to change the economic status of village ladies. An outlay of Rs. 3.60 lacs has been approved for the 9th Five Year Plan 1997--2002.

For the Annual Plan 1999-2000, an amount of Rs. 0.80 lacs is proposed. Four Mahila Mandals will be assisted during 1999-2000.

CD.4. Training-Study Tour of Officials/Non-officials--[Rs. 0.15 lacs]

This scheme has been introduced for the first time from the 9th Plan. It is proposed to arrange training of Panches/Sarpanches and elected representatives of Panchayati Raj Institutions. Study tour will also be arranged to neighbouring States for studying the functioning of Panchayati Raj Institutions there. For the 9th Five Year Plan 1997--2002, an outlay of Rs. 2.00 lacs has been approved.

For the year 1999-2000 an outlay of Rs. 0.15 lacs is proposed under this scheme.

C. RURAL WATER SUPPLY--[Rs. 125.00 lacs]

To meet with increased demand of water supply in villages and to provide independent sources in comparison for meeting drinking water requirements from tube-wells installed for irrigation purposes which results in resentments by farmers, top priority is being assigned for boring and installation of Independent Tube-wells in Rural Areas.

For Annual Plan 1999-2000 plan outlay as Rs. 125.00 lacs has been proposed for the following spill-over works and New Works :--

CONTINUING SCHEMES--[Rs. 45.00 lacs]

1. B/I Deep bore tubewell 12"x8" i/d in village Daria.
2. Providing and installation of boosting arrangement in village Kaimbwala.
3. Providing and installation of water boosting arrangement in village Dadumajra.
4. Providing and installation water boosting arrangement in village Khuda Alisher.
5. Augmentation of water supply distribution in village Hallomajra and Daria.
6. Augmentation of water supply distribution in village Khuda Lahora.
7. Augmentation of water supply distribution in village Khuda Alisher and Dhanas.
8. Augmentation of water supply distribution in village Kajheri and Palsora.
9. Augmentation of water supply distribution in village Maloya and Dadumajra.

NEW SCHEMES--[Rs. 80.00 lacs]

- 1 B/I Deep bore tubewell 12"x8" and providing water boosting arrangement in village Kishangarh, U.T., Chandigarh.

- 2 B/I Deep bore tubewell 12"x8" and providing water boosting arrangement in village Kajheri, U.T., Chandigarh.
- 3 B/I Deep bore tubewell 12"x8" and providing water boosting arrangement in village Sarangpur, U.T., Chandigarh.
- 4 B/I Deep bore tubewell 12"x8" and providing water boosting arrangement in village Mauli Jagran, U.T., Chandigarh.
- 5 B/I of boosting arrangement at village Maloya.
- 6 B/I 1 No. Deep bore tubewell 12"x8" and providing water boosting arrangement in village Khuda Jassu, U.T., Chandigarh.
7. B/I 1 No. Deep bore tubewell 12"x8" and providing water boosting arrangement in village Dadumajra, U.T., Chandigarh.
- 8 B/I 1 No. Deep bore tubewell 12"x8" and providing water boosting arrangement in village Daria, U.T., Chandigarh.

D. RURAL SEWERAGE--[Rs. 75.00 lacs]

Geographically all the villages are located in two sides of the city and 3 villages are connected with sewerage system of city. The sewerage treatment and disposal from other villages through Septic tanks is not satisfactory at disposal results in disturbing environments which are being objected by Pollution Control Board. It has been decided to establish two sewerage treatment plant one near Village Maloya and other Village Raipur Khurd.

For the year 1999-2000 an outlay of Rs. 75.00 lacs is proposed for the following Continuing and New Schemes which are as under :--

CONTINUING SCHEMES :

- 1 Constructing of Sewerage treatment plant of IMGD capacity at village Raipur Khurd.
- 2 Laying of Sewer from Makhan Majra to S.T. Plant at Raipur Khurd.

NEW SCHEMES :

- 1 Providing and laying sewer from village Daria to S.T. Plant near Raipur Khurd.

III IRRIGATION AND FLOOD CONTROL--[Rs. 25.00 lacs]**M.1 Minor Irrigation-- [Rs. 25.00 lacs]**

For the Annual Plan 1999-2000, the proposed outlay under this head is Rs. 25.00 lacs which will be spent on the following Continuing and New Schemes :--

CONTINUING SCHEMES--[Rs. 10.00 lacs]

- 1 Providing additional irrigation Lines and B/I 1 No. 12"x8" i/d tubewell Deep bore for agriculture land of village Maloya, Chandigarh.
- 2 Providing additional irrigation lines and B/I 1 No. 12"x8" i/d tubewell Deep bore for agriculture land of village Dhanas, Chandigarh.
- 3 Providing additional irrigation lines and B/I 1 No. 12"x8" i/d tubewell Deep bore for agriculture land of village Khuda Lahora, Chandigarh.

NEW SCHEMES--[Rs. 15.00 lacs]

- 1 B/I of 1 No. additional 12"x8" i/d deep tubewell (T.B. No. 2) for irrigation purpose at village Khuda Lahora, Chandigarh and providing additional irrigation lines.
- 2 B/I of 1 No. additional 12"x8" i/d deep tubewell for irrigation purpose at village Kaimbwala, Chandigarh and providing additional irrigation lines.
- 3 B/I of 1 No. additional 12"x8" i/d deep tubewell for irrigation purpose at village Kishangarh, Chandigarh.

IV. ENERGY--[Rs. 1335.00 lacs]

A. POWER--[Rs. 1318.00]

P.1 220--KV WORKS--[Rs. 440.00 lacs]

1. 220KV D/C T/L from Ganguwal to SAS Nagar & Aug. of 220KV S/Stn. Mohali from 1x100 MVA to, 2X100 MVA--[Rs. 10.00 lacs]

The estimated cost of augmentation of 220KV S/Stn. Mohali from 1x100MVA to 2x100MVA along with its feed to Mohali with Double Circuit line from Ganguwal is Rs. 1,939.00 lacs. Out of the above an amount of Rs. 1,293.00 lacs is required to be deposited with PSEB as share cost on the basis of the sharing of power which is in the ratio of 2:1 between U.T. and PSEB. An amount of Rs. 1,229.87 lacs has already been deposited with PSEB. Another amount of Rs. 10.00 lacs is proposed to be deposited. A sum of Rs. 10.00 lacs has been demanded for the year 1999-2000 and balance, if any, due shall be demanded during 2000-01.

2. Aug. of 220KV S/Stn. Mohali from 2x100 MVA to 3x100 MVA--[Rs. 10.00 lacs]

The Central Electricity Authority has cleared the scheme for augmenting 220KV S/Stn. Mohali from 2x100 MVA to 3x100 MVA during the 8th Plan as PSEB scheme. The estimated cost intimated by PSEB is Rs. 350 lacs for depositing the share cost in ratio of 2:1 of U.T. and PSEB on the basis of drawal of power. The share of U.T. for deposit as such works out to Rs. 235.00 lacs. An amount of Rs. 180.00 lacs has already been utilised upto 31st March, 1998. An amount of Rs. 10.00 lacs has been demanded for the Annual Plan 1999-2000 for completion of work and closing of accounts with constructing agency. This 3rd T/F has been commissioned during July, 1997. No further demands have been raised by PSEB so far.

3. 220KV S/Stn. Chandigarh with 1x100 MVA 220/66 T/F--[Rs. 200.00 lacs]

The Central Electricity Authority has recently accorded Technical sanction to scheme for 220KV S/Stn. U.T. Chandigarh with 1x100 MVA T/F along with other works. The land for the S/Stn. stands acquired. The estimated cost of the work is Rs. 1,078.60 lacs. An amount of Rs. 305.09 lacs has already been utilised upto 31st March, 1998. An amount or Rs. 200.00 lacs has been demanded for the Annual Plan 1999-2000 for arranging the material/initiating the works.

4. 220KV S/C line on D/C towers from 400KV S/Stn. Nalagarh to 220KV S/Stn U.T. Chandigarh--[Rs. 220.00 lacs]

The estimated cost of work is Rs. 1,163.54 lacs as per scheme of 220KV works approved by CEA. The proposed 220KV S/Stn. shall get its feed from 400KV S/stn. Nalagarh, which is under construction by PGC, through 220KV S/C line on D/C towers. The approx. length of the proposed line is 60 Kms. The line shall be erected with 0.4 Sq"/ACSR conductor.

A sum of Rs. 220.00 lacs has been demanded for the Annual Plan 1999-2000 for survey preliminary work.

P.2 66KV WORKS--[Rs. 400.00 lacs]

1. **Completed S/Stn. viz 66KV S/Stn. Sec-12, 39, 52 Ph-I, Ph-II Civil Sect. & Prov. 2x20 MVA, 66/33KV T/Fs at 66KV S/Stn. Sec. 52-- [Rs. 5.00 lac]**

The estimated cost of all these works is Rs. 1,582.86 lacs out of which an amount of Rs. 1,443.03 lacs has been utilised upto 31st March, 1998. Another amount of Rs. 5.00 lac has been demanded for the Annual Plan 1999-2000 for finalisation of accounts with the constructing agncies.

2. **Prov. 2x12.5 MVA 66/11KV S/Stn. Sec-32, Chandigarh--[Rs. 5.00 lac]**

The estimated cost of this work is Rs. 466.33 lacs out of which Rs. 421.39 lacs have already been utilised upto 31st March, 1998. As sum of Rs. 5.00 lac has been demanded for the Annual Plan 1999-2000 for reconciliation of accounts. This S/Stn. with its approved transformation capacity of 2x12.5 MVA has been completed in February, 1997.

3. **Aug. of 66KV S/Stn. Civil Sectt. from 1x12.5 MVA to 2x12.5 MVA-- [Rs. 100.00 lac]**

The scheme for aug. of 66KV S/Stn. Civil Sectt. from 1x12.5 MVA to 2x12.5 MVA has been techno-economically cleared by CEA. The cost of the scheme is Rs. 149.26 lacs. This S/Stn. feeds the most important areas of U.T., Chandigarh including the Capital Complex Comprising of Pb. & Hr. Civil Sectt., Assembly Hall and High Court. Further this S/Stn. feeds VIP consumers including the Governors, Chief Ministers and Ministers of both Pb. & Hr., other Senior Govt. functioneries including Chief Secy. and Judges of Pb. & Hr. High Court. Thus in order to provide stable and reliable supply in the area, it has become essential to augment the capacity. A sum of Rs. 100.00 lacs has been proposed for the Annual Plan 1999-2000 for execution and completion of works and any additional funds requirement, if any, will be seen when the offers were actually received for this work.

4. **66KV S/Stn. Sec-18 with 2x12.5 MVA, 66/11KV T/F & 1x20 MVA 66/33KV T/F--[Rs. Nil]**

The scheme for 66KV S/Stn. Sec-18 has been techno-economically cleared by CEA. The estimated cost of the scheme is Rs. 724.14 lacs. No provision is made during Annual Plan 1999-2000.

5. **Completed lines viz 220KV S/Stn. Mohali Sec-52 S/Stn. Mohali Sec-12, S/Stn. Sec-12 Civil Sectt. S/Stn. 28 to I/A Ph-II via I/A Ph-1-- [Rs. 5.00 lacs]**

The estimated cost of all these works is Rs. 790.94 lacs out of which Rs. 563.65 lacs has already been utilised upto March, 1998. A sum of Rs. 5.00 lacs has been demanded for Annual Plan 1999-2000 for reconciliation of accounts.

6. **66KV D/C line from Sec-52 to I/A Ph-II--[Rs. 1.00 lacs]**

The present feeding line from Sector-52 to I/A Ph-II is on rail Poles through single circuit line as a time-gap arrangement whereas the proposal is for feeding on D/C towers. The work is under execution by PSEB. The cost of the work is Rs. 209.54 lacs. The stub setting work of 26 Nos. towers out of 32 Nos. towers has been completed and erection of 26 Nos. tower also completed and work is in progress. An amount of Rs. 170.00 lacs has been utilised upto March, 1998. A sum of Rs. 1.00 lac has been demanded for Annual Plan 1999-2000 for completion of work.

7. **66KV S/C O/H line from 66KV S/Stn. I/A Ph-II to 66KV S/Stn. Sec-32--[Rs. 1.00 lac]**

The estimated cost of this line is Rs. 114.32 lacs. The line has been commissioned on rail poles with 15 Sq. conductor against the proposal of erection of line on D/C towers with 0.4 Sq" conductor. An amount of Rs. 45.00 lacs has been utilised upto March, 1998.

A sum of Rs. 1.00 lac has been demanded for reconciliation of accounts for Annual Plan 1999-2000.

8. **66KV S/C line partly O/H & partly U/G from Civil Sectt. to Sector-28--[Rs. 283.00 lacs]**

The estimated cost of this work is Rs. 1,456 lacs against the original cost of Rs. 684.25 lacs. the line is to be erected partly U/G and partly O/H. The route of the line stands concurred by Architect Department, Chandigarh. The investment approval to the work has been granted by Ministry of Power. Another sum of Rs. 283.00 lacs has been demanded for Annual Plan 1999-2000 for execution/completion of works, this being an important link and to complete the ring main system on 66KV.

P.3 33KV WORKS--[Rs. 5.00 lacs]

1. **Completed 33KV S/Stn. Sec-17, 34, 37 Manimajra and Manimajra (Aug.) along with their feeding lines--[Rs. 5.00 lacs]**

The estimated cost of these works is Rs. 499.09 lacs. An amount of Rs. 502.37 lacs has already been utilised upto March, 1998. A sum of Rs. 5 lacs is available for the current year and another sum of Rs. 5 lacs has been demanded for completion of left over works and reconciliation of accounts, during Annual Plan 1999-2000.

P.4 11KV WORKS--[Rs. 230.00 lacs]

Additional 11KV Transformer capacity is proposed to be added in the existing network by way of creating new Indoor/Pole mounted/S/Stn. 5 Nos. new Indoor S/Stn. with 1 or 2 T/Fs having capacity of 500/630/800/1000KVA each and 35 Nos. P/M T/Fs of 100/200/300KVA shall be created. All this shall entail laying of additional 11KV lines (20 Kms.) along with the requisite controlling switchgears. An amount of Rs. 230 lacs have been demanded for the Annual Plan 1999-2000.

P.5 L.T. WORKS--[Rs. 100.00 lacs]

6000 new connection are expected to be released during Annual Plan 1999-2000 for which 20 Kms. LT line shall be required along with additional ACBs/OCBs for the system requirement. An amount of Rs. 100.00 lacs have been demanded for the Annual Plan 1999-2000.

P.6 System Improvement--[Rs. 65.00 lacs]

Augmentation and modernisation of 11KV S/Stn., addition/replacement of HT/LT OCBs/VCBs etc., bifurcating the existing lengthy feeders, augmenting the existing copper conductor, adding MVAR capacitance in the system network shall be taken during Annual Plan 1999-2000. The augmentation of the S/Stn./Conductor shall mostly be in northern sectors where the system was laid as back as in fifties. Further suitable reactive compensation is proposed to be added at various 66 and 33KV S/Stn. depending upon the system requirement/NREB studies. An amount of Rs. 65.00 lacs have been demanded for the Annual Plan 1999-2000.

P.7 Street Lighting--[Rs. 8.00 lacs]

Street lighting is proposed alongwith the L.T. distribution network in the sectors to be developed and also in labour colonies as an essential amenity to the dwellers by the Electricity Wing. An amount of Rs. 8.00 lacs have been demanded for the Annual Plan 1999-2000.

P.8 Tools & Plants including vehicles--[Rs. 12.00 lacs]

An amount of Rs. 12.00 lacs have been demanded for Annual Plan 1999-2000 for procurement of various T&P articles including vehicles.

P.9 Civil Works--[Rs. 40.00 lacs]

An amount of Rs. 40.00 lacs have been demanded for Annual Plan 1999-2000 for constructing residential houses, for the staff, of different types depending upon actual requirement at suitable locations.

P.10 Establishment--[Rs. 18.00 lacs]

A token provision of Rs. 18.00 lacs has been made in Annual Plan 1999-2000 as 287 No. posts have been sanctioned by the Chandigarh Administration and the case for the same has been sent to Government of India for approval.

B. NON-CONVENTIONAL SOURCES OF ENERGY--[Rs. 17.00 lacs]**NCSE.1 Solar Water Heating System--[Rs. 5.00 lacs]**

It is proposed that the scheme of direct subsidy on the system may be continued further, atleast for the individual beneficiaries, who do not enjoy the facility of depreciation.

Thus, it is proposed that a provision of Rs. 5.00 lacs may be made for Solar Water Heating System during the year 1999-2000.

NCSE.2 Sale and Promotion of Solar Cooker--[Rs. Nil]

No provision is made in Annual Plan 1999-2000 under this scheme.

NCSE.3 Solar Photovoltaic Energy Programme--[Rs. 5.00 lacs]

This is going to be a major renewable energy source in the future, but Mass awareness is required to be created for the same in the potential rural and urban areas. In order to make this technology popular, it is proposed to continue this scheme during the financial year 1999-2000 and the following devices are proposed to be installed.

Sr. Item No.	Nos.	Approx. Total Cost	MNES Share	Chandigarh's Share
1. SPV lanterns	300	12.00	@Rs. 1500 each	2.25 @Rs. 750 each
2. Solar Home Lighting System	75	8.45	4.50 (@Rs. 6000 p.u. or 50%)	2.25 (@Rs. 3000 p.u.)
3. Departmental charges				0.50
Total :				5.00

An amount of Rs. 5.00 lacs has been proposed during Annual Plan 1999-2000 for this purpose.

NCSE.4 Solar Green House--[Rs. 2.00 lacs]

An allocation of Rs. 2.00 lacs is made during Annual Plan 1999-2000 under this scheme.

NCSE.5 Battery Operated Vehicles--[Rs. 1.55 lacs]

There is a growing concern about environment degradation due to increased number of vehicles that are playing on the Chandigarh roads emitting obnoxious gases polluting the atmosphere with the increase of population and traffic. The number of vehicles that are coming on the road is multiplying day by day and hence the pollution level increasing. Since, emphasis is being laid on the pollution free environment, this can only be achieved through, environmental friendly machines. Therefore, there emerges a need to contain the level of pollution and introduce battery operated vehicles in the city on experimental basis so that the city does not develop into the polluted city like Delhi.

In the present day scenario, 80% of other mechanical surface transport depends upon petroleum products with the consequent fall out of toxic and corrosive pollutants.

An amount of Rs. 1.55 lacs is proposed for Annual Plan 1999-2000 to provide subsidy for one No. Battery operated vehicle.

NCSE.6 Administrative Set-UP--[Rs. 1.70 lacs]

A sum of Rs. 1.70 lacs has been proposed to be kept during Annual Plan 1999-2000 for salary of the staff which is to be assessed at the time of creation of various posts.

NCSE.7 Biogas generation plant from waste vegetable/fruit--[Rs. Nil]

No provision is made under this scheme.

NCSE.8 Solar Lighting in Forest Area--[Rs. 1.00 lacs]

It is estimated that about 200 families live in this forest area. The strange aspect is that area being close to the city has not been electrified. It is said that it costs heavily for providing the conventional electricity. The families have thus been living on either wood or kerosene for providing lighting during night. The activity in these houses come to a standstill as sunsets. They can not move in the area as there is no light. They have no means to entertainment and find it difficult to go to market during night or hospital even if emergency so required. Even the nearest kutch path which is about 4.0 Kms. has no light. Thus it is proposed that lighting through solar energy may be provided.

An amount of Rs. 1.00 lac is proposed for Annual Plan 1999-2000 to provide the following systems :--

Sr. No.	Item	No.	Addl. Subsidy @ Rs.	Total Funds required
1.	SPV Streetlighting system	4	100% @Rs. 25,000 p.u.	1.00
				1.00

NCSE.9 Seminars/Conferences--[Rs. 0.25 lac]

The Government of India, State agencies, International bodies arrange, organize exhibitions seminars, conference workshops so that whatever developments are taking place in the various fields of solar, wind, bio-mass bio-gass etc. must be known to each and every body involved one way or the other in the propagation of the Non Conventional Energy. Therefore, it is proposed that the Administration may participate in International/National Conferences/Meets organized by International bodes/Government of India/other State agencies etc. so as to explore new schemes/projects which can help in reducing the dependence on conventional fuel.

An amount of Rs. 0.25 lacs for the Annual Plan 1999-2000 has been proposed for the purpose

NCSE.10 Mass Awareness--[Rs. 0.50 lac]

Renewable or Non Conventional Energy Source is an upcoming source of technology and the idea of use of these sources as a supplementary source of energy has to be inculcated in the minds of public.

There is a dire need for the dissemination of knowledge about these source and their propagation on sustained basis through publicity etc.

Mass awareness is an important tool for educating the masses and accelerating the use of these resources.

An amount of Rs. 0.50 lac for the Annual Plan 1999-2000 has been proposed under this scheme.

NCSE.11 Setting up of Solar Photovoltaic Plant--[Rs. Nil]

Union Territory of Chandigarh does not have its onw power generating unit of any kind. It derives the power from the neighboring states and distributes to the consumers. It has to rely solely on the power generation capacity of these states and in case of any eventuality in these stations the residents of the Chandigarh have to also suffer.

SPV power plant project can be funded on subsidy by the Ministry of Non Conventional Energy Sources, Government of India up to 2/3rd cost of the plant.

It has been decided that a pilot project based on the above technology may be set up at UT Sectt. to demonstrate its efficacy in load shedding during peak demand hours.

For the time being no provision is made in the Annual Plan 1999-2000.

V. INDUSTRIES AND MINERALS--[Rs. 38.00 lacs]

I.N.1.1 Industrial Development-cum-Facility Centre--[Rs. 5.00 lacs]

The Industrial Development-cum-Facility Centre is being run by the Chandigarh Industrial and Tourism Development Corporation Ltd. (CITCO) to provide common facilities to the small scale Entrepreneurs. This Centre was originally started as an Agency function of the Chandigarh Administration and the entire expenditure of this Centre was handed over to CITCO with the prior approval of the Government of India and it was decided that the grant should be utilised for the purchase of new plant and Machinery and that working expenditure to run this Centre such as salary of staff, rent of building etc. be met by the Corporation from its own accruals.

In order to provide best possible facilities to the small scale Entrepreneurs, the I.D.F.C. has already been equipped with costly machines to the tune of Rs. 1.00 Crore. This centre is providing various common facilities such as precision tool room facility, heat treatment facility.

In order to modernise and equip the IDFC with latest plant and machinery, it has been decided to purchase Machinery and Equipment.

Planning Commission has approved an outlay of Rs. 30.00 lacs in the 9th Five Year Plan i.e. 1997--2002 no expenditure has been made during the first 2 years of the five year plan i.e. 1997-98 and 1998-99. A provision of Rs. 5.00 lacs is made in the Annual Plan 1999-2000 for the purchase of above said Machinery for Industrial Development-cum-Facility Centre.

I.N.1.2 Fairs and Exhibitions--[Rs. 17.00 lacs]

Under this scheme, Government of India arranges India International Trade Fair every year with a view to give wide publicity to the industrial products being manufactured by various units throughout India. Almost all the States/UTs participate in this fair. This helps the industrial units to export their products to various foreign countries, thus, identifying prospective items and opens new marketing avenues.

The Department has to pay a rent of Rs. 10.00 lac approximately annually for the space of the India Trade Promotion Organisation (ITPO), New Delhi, Besides expenditure has to be made on the construction of Chandigarh pavilion, hiring of telephone, appointment of girl guides and other incidental charges.

In addition to this, a local exhibition namely "CHANDIKRIT" will also be held during the year 1999-2000 which has become an annual feature so as to acquaint the local population about the range of products being manufactured by the SSI units of Chandigarh.

A sum of s. 17.00 lac has been proposed in the Annual Plan 1999-2000.

I.N.1.3 Construction of Exhibition Ground--[Rs. 1.00 lacs]

A token provision of Rs. 1.00 lac is made in the Annual Plan 1999-2000 under this scheme.

I.N.1.4 Setting up of quality marking centre for the units manufacturing Electrical Appliance--[Rs. 3.00 lacs]

A Quality Marking Centre has been set up by the Industrial Department and is being run by the Chandigarh Industrial and Tourism Development Corpn. Ltd. as an Agency function of the Industries Department.

The recurring expenditure involved on account of pay and allowances to staff, rent of the building, electricity and water charges for Electrical Laboratory and for other incidental charges are estimated to be Rs. 3.00 lac. The total outlay for the Annual Plan 1998-99 was approved by the Planning Commission to the tune of Rs. 3.00 lacs.

A sum of Rs. 3.00 lac has, therefore, been proposed for the Annual Plan 1999-2000 to meet with the salary of staff and other incidental charges.

**IN.1.5 Promotion of Departmental Policies for Industrial Development--
[Rs. 1.00 lac]**

The Department under this scheme has been releasing advertisements regarding infrastructure facilities and incentives being given by the Department in various leading Newspapers.

In addition to the advertisements, necessary publicity material in the form of leaflets, pamphlets, booklets etc. highlighting the various schemes, infrastructures, facilities/incentives and guidance available to the prospective entrepreneurs is also prepared from time to time.

A sum of Rs. 1.00 lac has been proposed in the Annual Plan during the year 1999-2000.

IN.1.6 Entrepreneurs Development Programmes/Seminars--[Rs. 0.40 lac]

The Entrepreneurs Development Programme is an important project of the industrialisation. Since entrepreneurs may be highly qualified but still they may not be familiar with the different aspects and steps required in setting up of industrial ventures.

In addition to this the Department will also organise various Seminars to acquaint the industrialists with the latest know how and to make them more quality conscious.

A sum of Rs. 0.40 lac has been proposed in the Annual Plan during the year 1999-2000 under this scheme.

IN.1.7 State Award for Promoting Entrepreneurship--[Rs. 0.60 lac]

The Government of India has formulated a scheme for giving State Award for promoting entrepreneurship and to recognise the achievements of the successful entrepreneurs of small scale industrial units under this scheme. Outstanding entrepreneurs are selected for the award for outstanding performance of industrial units. It will develop competitive and healthy environment for the entrepreneurship and they will strive hard for higher production and producing better quality healthy industrial relations, conducive working conditions etc. The selection of entrepreneurs is made by the Selection Committee on the pattern of National Award to the small scale deserving entrepreneurs, as under :--

1. Ist Award Rs. 15,000
2. 2nd Award Rs. 10,000
3. 3rd Award Rs. 5,000

In addition to above, they are also presented with trophies, citations and certificate of merits.

A sum of Rs. 0.60 lac has been proposed in the Annual Plan 1999-2000 under this scheme.

IN.1.8 Expansion Programme of common Facility Centre Handicrafts (Pottery Section) at Manimajra--[Rs. Nil]

No provision is made under this scheme during Annual Plan 1999-2000.

IN.1.9 Strengthening of DIC Staff-Conversion of Centrally Sponsored Scheme into State Plan--[Rs. Nil]

No provision is made under this scheme because of conversion of state plan scheme into Non-Plan.

IN.1.10 Setting-up of Artisan Village--[Rs. Nil]

No provision is proposed under this scheme.

IN.1.11 Software Technology Park--[Rs. 1.00 lacs]

The Chandigarh Administration is committed to the industrial development of Union Territory without disturbing its harmonious balance with the environment. Because of the scarcity of land in Chandigarh, it has become very difficult to expand industrial Area/zone and increase investment, production and employment. Thus the most probable alternative with the Administration is to develop infrastructure for Hi-tech value added products like electronics, telecommunications and computers etc.

The Department of Industries, Chandigarh Administration with the active co-ordination of Software Technology Parks of India (STPI), an autonomus society under the Department of Electronics, Government of India has set-up High Speed Data Communication facility in STP complex located in the campus of Punjab Engineering College, Chandigarh.

The facility is fully operational and is in a position to provide services like point to point leased lines of 64 Kbps to 2 Mbps, shared internet connection comprising of services like World Wide Web (WWW), remote login, file transfer protocol, email etc. It would cater to the needs of software exporting units located in this STP complex as well as anywhere in Chandigarh and around it.

A token provision of Rs. 1.00 lac has been proposed in Annual Plan 1999-2000, under this scheme.

IN.2 Khadi and Village Industries Board**IN.2.1 Grant-in-Aid to U.T. Khadi and Village Industries Board-- [Rs. 4.00 lacs]**

As per guidelines of the Government of India, Ministry of Rural Reconstruction, New Delhi, a scheme for strengthening of Union Territory Khadi and Village Industries Board, Chandigarh whose main function is to develop Village Industries falling under the purview of Khadi and Village Commission was included in the Annual Plan 1982-83 onwards. As such the amount sanctioned during the year 1982-83 and onward was/is being placed at the disposal of the said Board for meeting expenditure on the salary of staff and for other contignet expenditure against the following posts :--

Sr. No.	Name of the Post	Pay Scale
1.	Section Officer	Rs. 6,400--10,640
2.	Technical Officer	Rs. 750--1,200 (Old)
3.	Auditor	Rs. 5,800--9,200

The outlay proposed for the Annual Plan 1999-2000 is Rs. 4.00 lacs.

IN.3 Medium and Large Industries

IN.3.1 Investment in Delhi Financial Corporation--[Rs. 5.00 lacs]

Delhi Financial Corporation provides loans to SSI units in Union Territory, Chandigarh. In terms of understanding between Delhi Administration and Chandigarh Administration, the Union Territory of Chandigarh has to contribute towards share capital to Delhi Financial Corporation on the basis of the ratio of off-take of loans by the industrial units of Chandigarh and Delhi.

The ratio proportionate for the loan disbursed amongst the units of Chandigarh and Delhi units has been worked out as 1:11. The share of Chandigarh Administration will be on the basis of off-take of loans disbursed to the industrial units of Chandigarh as compared to the SSI units of Delhi Administration.

A sum of Rs. 5.00 lac has been proposed in the Annual Plan 1999-2000.

VI. TRANSPORT--(Rs. 389.00 lacs)

A--Rural Roads--[Rs. 60.00 lacs]

Although all the villages stands connected by metalled roads but to cater to increased traffic volume and increased axle load, it is purposed to strengthen and widen these roads during the Annual Plan. Even otherwise road construction is a continuous process and section of road crust is increased in stages with increase in building activities along the road, it is equally necessary to raise these roads. A sum of Rs. 60 lacs has been proposed for Annual Plan 1999-2000 for the following continuing as well as New Schemes :--

Continuing Schemes--[Rs. 9.50 lacs]

1. Stg. of Link Road from Jn. 39 to Village Maloya.
2. Stg. of Link Road by laying 50mm thick bituminous and 20mm thick mix seal on road from village Maloya upto U.T. Boundary, Chandigarh.
3. Stg. of Link Road by laying 50mm thick bituminous and 20mm thick mix seal on road from village Behlana, U.T., Chandigarh.
4. Stg. of Link Road by laying 50mm thick bituminous and 20mm thick mix seal on road from village Hallomajra, U.T., Chandigarh.

New Schemes--[Rs. 50.50 lacs]

1. Const. of approach road from Gurdwara Gursagar to Village Kaimbwala, U.T., Chandigarh.
2. Raising and stg. of Link Road village Daria to Makhanmajra, Chandigarh.
3. Stg. and Raising of Link road by providing 50mm thick Bitumen Macadam and 20mm thick mix seal type-B from Jn. 16 to U.T. Boundary.
4. Constg. Link Road from village Bhagwanpura to Kishangarh, Chandigarh.
5. Imp. and widening of Vented Causeway along link road to Raipur Khurd, Chandigarh.
6. Providing of 20mm thick mix seal surfacing to link road to village Kaimbwala.
7. Stg. of Link Road by laying 50mm thick bituminous and 20mm thick mix seal on Link road from Village Sarangpur to village Togan, U.T., Chandigarh.
8. Constg. of approach road to extended abadi beyond Lal Dora in various villages.
9. Providing and laying brick on edge at along village roads.

B--Road Transport--[Rs. 316.00 lacs]

Chandigarh Transport Undertaking has a fleet strength of 417 buses including five delux buses which covers about 1.19 lacs effective K.M. daily. The vehicle utilization has increased and at present, the vehicle utilization is 287 K.M's/day/bus and route receipt is 9.39 per K.M. The Chandigarh

Transport Undertaking is showing positive results by increasing its operational efficiency.

R.T.1 Acquisition of Fleet--[Rs. 168.00 lacs]

There is an ample scope of increasing the fleet strength to cater the ever increasing demands of public for daily travelling.

(a) Additional Staff--[Rs. 43.00 lacs]

Staff Norm :

Drivers nad conductors (Local)	2.3% Local Bus
Drivers and Conductors (Distt.)	1.3% Distt. Bus
Inspectors	12% of conductor staff
Ministerial Staff	0.4% Bus
Workshop Staff	1.3 Bus

As per norms fixed by the Punjab Government the following staff is required for the operation of 10 deluxe buses all Distt. i.e. 5 in (1997-98) +5(1998-99) during 9th Five Year Plan 1997-2000 as per detail are as under :-

Sr.No.	Name of Posts	No. of Posts
(i) Management		
1.	Director, Transport, U.T., Chandigarh	1
2.	Deputy Controller (F&A)	1
3.	Asstt. Computer/Asstt.	2
4.	Section Officer	2
Total		6
(ii) Operation		
1.	Drivers	13
1.	Conductors	13
3.	Inspectors	2
		28
(iii) Repair & Maintenance		
1.	Helper/Fitter/Asstt. Fitter/Mech.	13
		13

(b) Replacement of Condemned Buses--[Rs. 125.00 lacs]

During the current financial year i.e. 1999-000, the number of buses to be replaced is 70 which will complete the life span of eight years. The

approximate cost for replacement of these buses is Rs. 595.00 lacs. A sum of Rs. 125.00 lacs is proposed for this purpose during Annual Plan, 1999-2000.

The break-up of overall outlay is Rs. 168.00 lacs under this scheme is as under :--

(Rs. in lacs)

Annual Plan
1999-2000

(i)	Additional Staff/other expenses (OTA, TA & Uniform etc.0	43.00
(ii)	Replacement of Buses	125.00
		168.00

RT.2 Expansion and Up-gradation of Bus Stand--[Rs. 85.00 lacs]

(i) Providing and laying cement concrete paving in parking places for Inter-State Bus Terminus, Sector-17, Chandigarh.

The Inter State Bus Terminus, Sector-17, Chandigarh is an important building. Approximately 3000 buses are playing from the Inter State Bus Terminus, Sector-17, Chandigarh. The existing flooring in the parking area is bitumen flexible type flooring. So, it has been decided to lay cement concrete paving in parking places in Inter State Bus Terminus, Sector-17, Chandigarh.

(ii) Construction of Local Bus Stand, Phase-II, Link Block between Local Bus Stand and departure block and parking.

For the construction of Inter State Bus Terminus, Link block between Local Bus Stand and departure block and parking has been approved.

RT.3 Expansion & Up-gradation of Workshops I,II & III--[Rs. 10.00 lacs]

(i) Construction of RCC flooring between service shops and administrative block of Depot No. III

The gap between service shops and administrative block is to be covered with cement concrete. During the Annual Plan 1997-98, this scheme was deferred. Now this Undertaking has decided to do the above said work and an estimate for Rs. 16,06,300 has been prepared from the Engg. Deptt. for this work, an administrative approval has been sought for from the Chandigarh Administration.

(ii) Providing Sheds in Wrokshop-II

There is requirement of three sheds for running repair, ring job, B/service and welding shop alongwith electricity facility such as welding set and necessary light connection in new workshop yard. This scheme was included in the Annual Plan 1997-98, but the estimate for this work was not prepared by the Engg. Deptt. due to change of design. Thereafter, a revised rough cost estimate of Rs. 48,18,725 has been prepared by the Engg. Deptt.

(iii) Constn. of Concrete Pavement in workshop Depot-I

The roads inside the boundry wall of the workshop (old) is badly damaged and it requires to be relaid with concrete flooring.



RT.4 Setting up of New Bus Stand at Sector-43--[Rs. 40.00 lacs]

The work the construction of Phase-I, of New ISBT, Sector 43, only one platform with G.I. sheet roofing against the administrative approval to the rough cost estimate of Rs. 54,38,500 has been started by the Engg. Deptt. A provision of Rs. 250.00 lacs has been approved for the 9th Five Year Plan 1997--2002. Out of which a sum of Rs. 100.00 lacs has been provided during the Annual Plan 1998-99. The foundation stone of the New ISBT, Sector 43 has been laid down by the Hon'ble Administrator Chandigarh on 3rd November, 1998. A sum of Rs. 40.00 lacs has been proposed for this purpose during Annual Plan 1999-2000.

RT.5 Computerisation of C.T.U., Chandigarh--[Rs. 5.00 lacs]

There is a proposal to purchase computers in order to facilitate easy all dates efficient operation. Development of information systems and integrating them will enable to CTU in extracting and accessing the right information at very short notice and that in turn helps them in decision making at various stages. Therefore, a sum of Rs. 5.00 lacs may be provided in the Annual Plan 1999-2000.

RT.6 Purchase of Plant, Machinery & Equipment--[Rs. 8.00 lacs]

C.T.U. is, at present operating a fleet of 417 buses and there is a scope to add new five delux buses in the year 1999-2000. In order to upkeep and maintain the buses in good conditions, it is necessary to procure plant and machinery of advanced technology. Therefore, a sum of Rs. 8.00 lacs may be provided in the Annual Plan 1999-2000.

C. ROAD SAFETY--[Rs. 8.00 lacs]

It is a continue scheme since 7th Five Year Plan. During 8th Five Year Plan a sum of Rs. 40.00 lacs was approved for Traffic Publicity, education and equipments relating to Raod Safety and the entire funds were utilised during the five year plan.

An outlay of Rs. 55.00 lacs stands approved for the 9th Five Year Plan 1997--2002.

An outlay of Rs. 8.00 lacs has been proposed for the Annual Plan 1999-2000 for the various Road Safety Programmes and purchase of related equipments under this programme.

D. ENFORCEMENT OF MV ACT--[Rs. 5.00 lacs]**STA.1 Strengthening of State Transport Authority--[Rs. 1.00]**

The State Transport Authority, Chandigarh has been set up by the Chandigarh Administration under the provisions of the Motor Vehicle Act, which comprises of official and non-official members. The office of the Authority is a public dealing office and is responsible for grant of All India Tourist permits in respect of Taxies, buses and National Permits for goods carrier vehicles and grant of Contract Carriage permits in respect of three wheeler taxies and buses. Quota system for grant of Tourist permits in respect of taxies/buses and National permits in respect of trucks has been abolished. Now these category of permits are to be issued without restriction in number, with the result their number is increasing day by day.

The matter regarding creation of the posts of Assistant Secretary, Senior Assistant, and Steno Typists has already been initiated and sanction for the creation of posts is still awaited.

A token provision of Rs. 1.00 lac is made under this scheme during the Annual Plan for the year 1999-2000 for salary of proposed staff.

STA.2 Control of Pollution from Automobiles--[Rs. 4.00 lacs]

Consequent upon the introduction of Motor Vehicle Act, 1988, it has been made mandatory for all the State Governments/U.T. Administration to enforce the provisions of Emission Standards as has been prescribed in the Rule 115(2) of the Central Motor Vehicle Rules, 1989. It has, therefore, become necessary to create basic, infrastructure for checking of emission/exhaust standards of vehicles in the Union Territory of Chandigarh. To begin with, it was decided to set up a Pollution Control Cell in the office of State Transport Authority, U.T., Chandigarh as the enforcement of provisions of emission standards is the responsibility of the Transport Department of a State Government/U.T. Administration.

However, the existing equipments and sanctioned staff is inadequate to implement the provisions of Rule 115(2) of the Central Motor Vehicle Rules, 1989. The thrust of the Administration is to keep the Chandigarh "City Beautiful" free from Pollution. A large number of cases of public interest litigation for the prevention and control of environmental degradation. One such PIL bearing No. CWP 7639 of 1995 is heard by the Hon'ble Punjab and Haryana High Court in which the court has also issued various directions for the prevention of air pollution by various type of vehicles, which are running on the roads of this "City Beautiful". On a plea taken by the defence counsel of the U.T. Administration for requirement of additional staff/finance to serve a larger public interest. The Hon'ble High Court of Punjab and Haryana directed the State Governments and Pollution Control Boards of the Punjab and Haryana to provide the required staff and finance to this department. However, providing staff/assistance by the neighbouring states is a temporary measure and the U.T. Administration has to made its own arrangement to enforce the provisions of emission standards from automobiles. Therefore, additional equipments and staff is needed to implement the provisions of the rules.

There are approximately 4 lacs petrol driven and 10,000 diesel driven vehicles on the roads in the city. Besides, 6 Government Department, namely C.T.U. (3 depots) Haryana Roadways, Chandigarh Punjab Roadways, Chandigarh and Pepsu Roadways (one each) are located in the periphery of Chandigarh. A large number of buses/trucks and other vehicles are also come from neighbouring states to Chandigarh to cater to the needs of the commuters or other requirements of the public everyday.

It is not possible for a State Government/U.T. Administration to test each and every vehicle and enforce the provisions of emission standard at its own. Keeping in view financial exigencies and as such, it has been decided by the Chandigarh Administration to authorise petrol pumps or private firms which fulfil relevant conditions to monitor petrol/diesel vehicles as the case may be to issue necessary pollution control certificates as is being done in other states. However, enforcement of the provisions of emission standards cannot be left to the private sector and as such, Government has to create its own infrastructure for enforcement. Presently, there is one set of monitoring station which is functioning at the CITCO, Petrol Pump, Sector 9, Chandigarh. Therefore, one additional monitoring station is required as Mobile Monitoring Station for enforcement.

As per directions of the Hon'ble Punjab and Haryana High Court the following infrastructure for station is given as under :--

Sr. Name of Posts No.	No. of Posts
1. Motor Vehicle Inspector	One
2. Driver	One
3. Clerk	One
4. Peon	One

The proposed outlay under the scheme during the Annual Plan for the year 1999-2000 is as under :--

Sr. Name of Item No.	For Annual Plan 1999-2000
1. Salary for proposed staff	1.00
2. Contingent expenses	3.00
Total :	4.00

VII. SCIENCE & TECHNOLOGY & ENVIRONMENTAL--[Rs.246.00 lacs]**A. SCIENCE & TECHNOLOGY--[Rs. 28.00 lacs]****S&T.1 Support to Research Institutions--[Rs. 5.00 lacs]**

It is an ongoing scheme. The objective of the scheme is to support Research and Development in the field of Science & Technology. The funds can be provided to Universities, Colleges, Technical Institutions or related Institution in the areas which are relevant to U.T., Chandigarh.

An amount of Rs. 5.00 lacs is proposed to be provided for financial assistance the various research projects under this scheme during Annual Plan 1999-2000.

S&T.2 Popularization of Science--[Rs. 1.60 lacs]

The Chandigarh Administration has constituted a separate committee for the popularization of Science. This Committee would formulate policies, guidelines, evaluate the proposal and recommend them for funding. The Administration has decided to give fillip to the promotion of Science. An outlay of Rs. 1.60 lac is proposed for the Annual Plan 1999-2000 under this scheme.

S&T.3 Setting up of Planetarium--[Rs. 20.50 lac]

It is decided to set-up a Planetarium which would depict the movement of the planets around the earth and also in relation to other planets which form the Solar system. It would also give information about the other heavenly bodies. Such planetariums have come up in other parts of the country and they are visited by public in large numbers.

An amount of Rs. 20.50 lacs is proposed to be kept for the Annual Plan 1999-2000 under this scheme.

S&T.4 Setting up of Herbarium--[Rs. 0.50 lac]

Chandigarh is surrounded by the Shivalik hills, where herbs abound. These herbs are of great medicinal value and Ayurveda Medicine System makes use of these and other herbs available in the country for treating afflictions which can not be cured by other medicine systems.

There is an urgent need to develop a Herbarium where the variety of herbs can be depicted and also their usefulness in daily life.

It is decided that a token provision of Rs. 0.50 lac is made available for preparation of its detailed project report for Annual Plan 1999-2000.

S&T.5 Direction & Administration--[Rs. 0.40 lacs]

A sum of Rs. 0.40 lacs is proposed for contingency purpose during Annual Plan 1999-2000.

B. ECOLOGY & ENVIRONMENT--[218.00 lacs]**Env.1 Direction & Administration--[Rs. 9.50 lacs]**

The Chandigarh Administration established the Department of Environment in the year 1990 to look after the work of Environmental Planning, Research and Ecological Regeneration. Presently the department is

being run with the following posts sanctioned under the Centrally Assisted Scheme, namely ; "Financial Assistance to the State Department of Environment for Strengthening Technical Set Ups" :--

1. Scientist 'SE'	1
2. Scientist 'SC'	1
3. Senior Assistant	1
4. Sr. Scale Stenographer	1
5. Clerks	2
6. Driver	1
7. Attendant	2

As per guidelines issued by the Chandigarh Administration, a Centrally Assisted Scheme which have to be contained in nature can be treated as a part of State Plan on the termination of 8th Plan 1992-97 with the above-mentioned staff. As such the above posts have become part of State Plan and a sum of Rs. 7.50 lacs is proposed to be kept for these existing posts.

Though in recent years increasing responsibilities have been assigned to the department, yet the department is severely handicapped for want of the staff. The department is responsible to effectively co-ordinate the activities of various department/agencies and to plan a comprehensive intergrated programme for environment protection and its imporvement. The Director Environment alongwith the help of technical staff is responsible for not only preparing the schemes of environment protection but also for approving the schemes received from various agencies like Ministry of Environment & Forests, Government of India, Chandigarh Pollution Control Committee, Chandigarh, and other prestigious institutions as PGI, General Hospital etc. located in the Union Territory, Chandigarh. The department is also responsible for exercising the administrative control on the implementation of provisions of various Pollution Control Acts. Therefore, it is not possible to manage the work of the department with the existing posts sanctioned under the Centrally Assisted Schemes. For smooth functioning of the department provision of four more posts is being made for the Administrative Wing and Accounts Wing of the Department. These posts are that of Junior Scientific Officer, Superintendent Gr. II, Junior Librarian and Clerk-cum-Data Entry Operator. The post of Junior Scientific Officer is required as there is not supervisory post in the Department which can serve the purpose of link between the staff and officers for exercising the better control in the protection acts. Similarly Superintendent, Gr. II, is required as the Department has to maintain lot of record relevant to accounts, law, administrative etc. and the co-ordination of department with a number of Government and public offices at the large number of books and is subscribing to various technical research and ecological regeneration in the Union Territory of Chandigarh and to have a proper upkeep of these books. As per proper procedure a post of the Junior Librarian is very much needed. All over in the Government of India Computers have an important role to play and it is not possible to keep up the load of the work and for the purpose of better co-ordination Computers have to be introduced in day-to-day working of the department. As such the post of Clerk-cum-Data Entry Operator is required.

Keeping all these facts in view, it is proposed that the following additional posts may be created in the department under the Annual Plan 1999-2000 for smooth functioning of the department :--

Serial No.	Designation	No. of Posts	Pay Scales
1	Junior Scientific Officer	One	6400-10640
2	Supdt. Gr. II	One	6400-10640
3	Junior Librarian	One	4020-6240
4	Clerk-cum-Data Entry Op.	One	3120-5160

The break-up of the expenditure for the existing posts and the new posts is proposed as under :--

Serial No.	Item	Rs. in lacs
1	Salary & Allowance of the existing staff	7.50
2	Additional Staff	0.50
3	Office Expenses	1.50
Total :		9.50

An outlay of Rs. 9.50 lacs is proposed during Annual Plan 1999-2000 to carry out the existing programmes under this scheme.

Env.2 Environmental Education, Training & Information--[Rs. 2.00 lacs]

This is on going scheme to impart education, training and information about environment.

This will include development of library of the department through addition of books/video films/audio-visual slides, CD/tapes, subscription of Journals/magazines/newspapers/bulletins, memberships of societies/institutions/organizations working on environment and related issues, availing/subscribing internet/NIT terminal facilities to be in touch with latest developments and to equip the library with facilities for keeping records/data.

It will include organizing seminars/workshops/film & audio-visual shows/exhibitions/training programmes/essay, painting, quiz and debate competitions on environment related issues.

It will also include development of public information centre with facilities as T.V./Cameras/V.C.R./Projectors/Computer/Multimedia and related accessories to provide first-hand information printing and publishing of documents/information brochures/pamphlets/posters for distribution.

A sum of Rs. 2.00 lacs is proposed for Annual Plan 1999-2000.

Env.3. Institutional Support and Public Participation--[Rs. 1.00 lacs]

The environmental awareness programme shall be undertaken in co-ordination with the environment societies whereas department shall provide only technical assistance, financial assistance or resource material while the Planning and Organisation of the events is left to the societies itself. The department will also distribute and provide facilities by way of equipments/publications/books/teaching-learning aids/films and support camps/tours. The department shall collect and disseminate information among the societies by developing information brochures and booklets.

A sum of Rs.1.00 lac is proposed under the scheme for Annual Plan 1999-2000.

Env.4. Protection and Conservation of Resources--[Rs. 200.00 lacs]

It is a well planned city of avenues, boulevards, gardens whose urban boundaries are defined by two seasonal rivulets. A lake was constructed in 1958 that in due course has developed into complex ecosystem. The Sukhna Lake as it is called and its adjoining areas has been declared a Wetland and the Lake itself is covered under National Lake Conservation Plan. As per requirements of Ministry of Environment and Forests, a comprehensive action plan has been prepared and sent to the Ministry for funding. The total cost of the project is 3871 lacs which includes dry as well as wet dredging, soil conservation measures in the Sukhna Catchment, development of adjoining areas, studies to generate data on physiochemical and biological parameters, engagement of consultants, ecological regeneration, solid waste management and public awareness and training. The National Lake Conservation comprehensive action plan is a Centrally Sponsored Scheme on 50% sharing basis. The comprehensive action plan is spread over five years period. Thus the project i.e. Rs. 3871 lacs is required to be shared out of which Rs. 1935.50 lacs by the Chandigarh Administration.

In addition research studies on water quality of Sukhna Lake, flora & fauna, biological and microbiological parameters and other activities as public awareness has to be undertaken by the department to create a database study on other resources in U.T., of Chandigarh as Green Belts, Water, Soils, degraded lands, seasonal rivulets etc. and its forests, biological diversity may also have to be initiated as one shall step into twenty-first century.

As such, a sum of Rs. 200.00 lacs is proposed for the Annual Plan 1999-2000 for wet dredging purposes.

Env.5. Assistance to the Chandigarh Pollution Control Committee--[Rs. 5.00 lacs]

This is ongoing scheme. The powers and the functions under the provisions of the Water (Prevention & Control of Pollution) Act, 1974 and the Air (Prevention & Control of Pollution) Act, 1981 has been delegated to Chandigarh Pollution Control Committee by the Central Pollution Control Board. The Chandigarh Pollution Control Committee is to perform various functions for the prevention Control or abatement of pollution. As per provisions of Section 35 of the Water (Prevention and Control of Pollution) Act, 1974, it is obligatory on the part of the State Government/U.T., Administration to provide funds to the State Pollution Control

Board/Committee as the case may be, in each financial year as it may think necessary to enable that Board/Committee to perform its functions under the Act.

A sum of Rs. 5.00 lacs is proposed for the Annual Plan 1999-2000.

Env.6. Research & Development--[Rs. 0.50 lac]

The department serves as nodal agency for environmental planning and co-ordination in the U.T. of Chandigarh. In order to formulate policies and plans, it is essential to have up to data-base.

The scheme will include identification/monitoring/data generation etc. on problems of air and noise pollution, Water pollution, vehicular pollution, development/procurement of clean technologies & pilot plants/working models, soil and hazardous waste management, impact assessment of urbanization and industrialization.

A sum of Rs. 0.50 lac is proposed for Annual Plan 1999-2000.

VIII. GENERAL ECONOMIC SERVICES--[Rs. 164.00 lacs]**A. ECONOMIC SERVICES--[Rs. 1.00 lacs]**

Secretariat Economic Services--[Rs. 1.00 lac]

ES.1 Monitoring & Evaluation of Plan Schemes of the Five year Plan/Annual Plan--[Rs. 1.00 lacs]

A staff scheme with following categories of posts is approved during 9th Five Year Plan 1997-2002 and Annual Plan 1997-98 to carry out such lengthy study of Monitoring and Evaluation :--

1. Planning Officer (One)
2. Statistical Assistant (One)
3. Data Entry Operator (One)

The case for the creation of above-said post is pending with Government of India and as such a provision of Rs. 1.00 lac is proposed to be kept during current Annual Plan 1999-2000 also as a token provision for the salary of staff.

B. TOURISM--[Rs. 77.00 lacs]

Chandigarh has generally been termed as the "City of Excellence". By any standards, it always has the capacity to fascinate every mind. The fact is that Chandigarh has been on the tourist map for well over a couple of decades but by adoption of innovative marketing technique and efforts the tourism potential of the city would be explored to its maximum.

The city receive about 12 lakhs Demestic Tourists and 17000 foreign visitors every year. Therefore, there is a substantial scope for providing better tourist facilities to increase the tourist traffic to Chandigarh.

TM.1 Development of Food Craft Institute--Grant-in-Aid--[Rs. 20.00 lacs]

The Food Craft Institute was set up in the year 1974 to fulfill the need of trained professional for hotels and other tourism related fields. The Department of Tourism, Chandigarh Adminstration, proposed to extend financial assistance to the institute in the shape of grant-in-aid to provide professional services to the students of the institute who after completion of their training provide professional services to the tourist/visitors in hotels and restaurants which ultimately contributes towards the promotion of tourism. It has been proposed to set up a hotel cum-convention centre within the institute which would nct only be a laboratory to impart practical training to the students of the institute but also will cater to the accommodation needs of the tourist in the city. For this purpose, an outlay of Rs. 20.00 lacs has been proposed in the Annunal Plan 1999-2000.

TM.2 Expansion and Modernisation of U.T., State Guest House--[Rs. 32.00]

In order to cater to the increasing tourist flow to Chandigarh, it has been proposed to construct an additional block within the guest house which have all the modern facilities for board and lodging besides a

comprehensive business centre which would provide a package of tourist services including travel, money exchange facility, communication network, tourist interpretation centre, etc., to provide the most professional tourist services to the guests for the promotion of tourism. Besides, it has been planned to revovate the kitchen, face lifting of front office, strengthening of house-keeping, modernisation of dinning hall and other infrastucture facilities in the interest of comfortable stay of tourists and running of this lodging place. For this purose an outlay of Rs. 32.00 lacs has been proposed in the Annual Plan 1999-2000.

TM.3 Improvement and Expansion of existing tourism facilities--[Rs. 20.00 lacs]

During the 9th Five Year Plan, it has been decided to promote tourism in the City Beautiful, Chandigarh, in a big way by carrying out various tourism promotion activities and events, arranging tourism seminars and meets, participating in national and International tourism seminars, etc. It has also been proposed to promote tourism by arranging fairs and festivals of toursim importance in the city and by Audio Video Publicity and publication tourism publicity material to attract more and more tourist traffic to this region. During the 9th Five Year Plan it has been proposed to augment the tourist facilities and also to improve and expand the existing tourism facilities including the augmentation of the facilities at all the famous tourist spots of the city. Steps would also to be taken to execute innovative marketing techniques to promote tourism by projecting the city as a hub of tourism activities and gateway to entire northern India. For this purpose an outlay of Rs. 20.00 lacs has been proposed for the Annual Plan 1999-2000.

TM.4 Share Capital Contribution to CITCO--[Rs.5.00 lacs]

This scheme is for paying Share Capital Contribution to CITCO to enable the Corporation to create tourism infrastructure and facilities for the promotion of tourism in City Beautiful of Chandigarh. An amount of Rs. 5.00 lacs proposed under the said scheme for the year 1999-2000.

C. SURVEY & STATISTICS--[Rs. 1.00 lacs]

SS.1. Development of Statistics, Modernisation of Statistical System and Computerisation of Data, Preparation of State Domestic Project/Per Capita Income, Index of Industration Production (IIP) and Tabulation of Annual Survey of Industries Data--[Rs. 1.00 lac]

The following staff is approved in 9th Five Year Plan (1997-2002) and Annual Plan 1997-98 to under take various Survey & collection, compliation of dates under this scheme :--

Sr. No.	Name of the Post	No. of posts
1	Statistical Assistant	2
2	Assistant Programmer (in the scale of SA)	1
3	Data Entry Operator (in the scale of Investigator)	1

Sr. No.	Name of the Post	No. of posts
4	Investigator	2
5	Senior Assistant	1
6	Clerk Typist	1
7	Gestetner Operator	1
Total :		9

A case for the creation of these posts has already been referred to Government of India and as such the similar composition of posts as was available in the Annual Plan 1998-99 is proposed to be kept in the Annual Plan 1999-2000 with a token provision of Rs. 1.00 lacs.

D. CIVIL SUPPLIED--[Rs. 85.00 lacs]

CS.1 Constitution of Consumer Protection Cell--[Rs. 2.00 lacs]

Under Section 7 of the Consumer Protection Act, 1986, the Administration has constituted the Chandigarh Consumer Protection Council. The objects of the Council are to promote and protect the rights of consumers. To educate the consumers about their rights, seminars/Training programmes of the members of the Chandigarh Consumer Protection Council and Voluntary Consumer Organisation are to be organised, in addition to the Consumer's Day Celebration on 15th March every year.

One post of Superintendent and one post of Assistant was approved during the 9th Plan/Annual Plan 1997-98 under this scheme. The proposal for the creation of these posts has already been initiated.

For the salary of the proposed posts, organising seminars/training programmes, printing of literature on Consumer awareness, a token provision of Rs. 2.00 lacs is proposed for 1999-2000.

CS.2 Strengthening of Public Distribution Systems--[Rs. 18.00 lacs]

The Public Distribution System has been considered as a Major anti-inflationary programme under which people can be assured of regular supply of essential commodities at the reasonable price. In the U.T., Chandigarh, P.D.S., is covered through a net work of 233 fair price shops. In addition to these fair price shops, two mobile fair price shops are also functioning for distribution of essential commodities in rural areas and Labour Colonies inhabited by the weaker section of the society.

For the distribution of essential commodities under P.D.S., the department has issued 1,95,100 Nos. Ration Card consisting of 8,66,000 units.

At present residents of urban as well as rural area of Chandigarh are to come to the O/O D.F.S.O., in Sector-17, Chandigarh. For the smooth functioning and convenience of the public, it is proposed that in addition to main office, three sub offices may be opened by dividing the whole territory of Chandigarh into four zones, these offices will be supervised by one AFSO, with supporting staff of one Assistant, two Clerks one Peon and

the area Inspectors of the respective areas falling in that zones. All these offices will be under the control of Central Zone i.e. head office being controlled by the District Food & Supplies Officer, with this facility, the publicmen will not be required to visit the main office. In addition to the above, one post of Law Officer is also required to deal with the Legal cases for taking necessary action against the defalter price shops owners, licences of the department and other traders following under various control order issued by the Department. Under the Essential Commodities Act, 1955.

For the establishment of three additional zones and the existing main office, the undermentioned additional staff is required :--

Sr. No.	Designation of Posts	No. of Posts
1	Assistant Food & Supplies Officer	Three
2	Law Officer	One
3	Senior Assistant	Four
4	Clerks	Six
5	Peons	Three

For up keeping the record of this office, and to weedout bogus ration cards, to enable the genuine consumers to avail the facility of Public Distribution System, computers have been installed in this office. But in the absence of trained staff, the feeding of data of the existing ration cards, is to be got done from a Government approved agency. For the computerisation of approx. 1,95,000 ration card, provisions has been made in the Annual Plan.

For the salary of the above posts, one post of Chowkidar, Mobile Vans Godown, the proposal for creation of which has already been sent to the Govt. of India by the Home Department Computerisation of data of ration cards, and contingent expenditure, an outlay of Rs. 18.00 lacs is required for the Annual Plan 1999-2000, the break-up of which is as under:-

1	Salaries	Rs. 0.50
2	O.E.	Rs. 1.00
3	Other Charges	Rs. 16.50
		<u>Rs. 18.00</u>

CS.3 Constitution of District Forum/State Commission--[Rs. 65.00 lacs]

As per the Consumer Protection Act, 1986, the Administration has established two Consumer Disputes Redressal Agencies i.e. State Commission and District Forum with following break-up :--

STATE COMMISSION :

1. President	1
2. Members	2

3. Private Secretary	1
4. Reader-cum-Sr. Sc. Stenographer	1
5. Steno-typist	1
6. Senior Clerk	1
7. L.D.C.	1
8. Driver	1
9. Peons	2
10. Sweeper-cum-Chowkidar	1

DISTRICT FORUM-I :

1. President	1
2. Members	2
3. Senior Assistant	1
4. Reader-cum-Sr. Sr. Sc. Stenographer	1
5. Senior Clerk	1
6. L.D.C.	1
7. Peons	2
8. Sweeper-cum-Chowkidar	1

DISTRICT FORUM-II :

1. President	1
2. Members	2
3. Reader	1
4. Senior Assistant	1
5. Senior Scale Stenographer	1
6. Clerks	2
7. Typist	1
8. Peons	2
9. Sweeper-cum-Chowkidar	1

Keeping in view the voluminous pending work, the following additional posts have been approved in 9th Plan/Annual Plan 1997-98 :--

STATE COMMISSION :

1. Secretary	1
2. Reader	1
3. Superintendent	1
4. Accountant	1
5. Senior Assistant	2

6. Junior Scale Stenographer	2
7. Restorers	2
8. Orderly	1
9. Peons	3

DISTRICT FORUM-I :

1. Superintendent	1
2. Reader	1
3. Accountant	1
4. Senior Assistant	1
5. Ahlmed	1
6. Restorer	1
7. Nazar	1
8. Orderly	1
9. Peons	2

The following more posts are necessary for the smooth functioning of District Forum-II during the year 1999-2000 :--

DISTRICT FORUM-II, ADDITIONAL POSTS :

1. Superintendent	1
2. Daftri-cum-Restorer	1
3. Peon	2

Third District Forum for U.T., Chandigarh is also required, keeping in view the heavy work load at the District Forum Level with the following posts :--

DISTRICT FORUM-III :

1. President	1
2. Members	2
3. Superintendent	1
4. Senior Assistant	2
5. Reader	1
6. Senior Scale Stenographer	1
7. Junior Scale Stenographer	2
8. L.D.C.	2
9. Ahlmed	1
10. Accountant	1
11. Restorer	1
12. Nazir	1

13. Orderly	1
14. Peon	4
15. Sweeper	1
16. Chowkidar	1

Besides this, a sum of Rs. 40.00 lacs has been proposed to be kept during Annual Plan 1999-2000 for the construction of Building of Consumer Forum.

In view of above, the financial implications involved under this scheme has been assessed as under :--

	[Rs. in lacs]
1. Salaries of President & Members of District Forum-II & III	Rs. 15.30
2. Salaries of Staff of State Commission & District Forum-I, II & III	
3. Other contingent Expenditure of State Commissioner & District Forum-I, II & III	Rs. 9.70
4. Capital Component	Rs. 40.00
	<hr/>
Total :	Rs. 65.00 lacs
	<hr/>

SOCIAL SERVICES--[Rs. 12138.00 lacs]**A. EDUCATION :****(i) General Education--[Rs. 703.00 lacs]**

In the 9th Five Year Plan that our main thrust has been towards 100% enrolment and retention of children in the age group of 6-14 and efforts will be made on qualitative improvement in education at the elementary as well as Secondary stage by opening/up-grading more schools, adding new sections to the existing ones and opening of new Senior Secondary Schools to provide science and job oriented education to the children passing 10th Class.

ED.1. Elementary Education--[Rs. 248.12 lacs]**(a) Opening/Upgradation of Primary Schools to Middle :**

At present there are 104 Government Schools. The pre-primary classes would be in those Government Schools which do not have these classes. The Government Schools cover around 5.5 thousand children. It has been proposed during the Annual Plan 1999-2000 to open/upgrade the below mentioned schools :--

1. Pre-Primary to be added	4 Schools
2. New Primary Schools/New Models Primary Schools	2 Schools
3. Upgradation of Primary Schools to Middle Schools	2 Schools
4. New Model Middle School	1 School

The following staff has been proposed during the Annual Plan 1999-2000 :--

1. Headmaster	1
2. T.G.T	12
3. J.B.T	10
4. Nursery Teachers	4
5. Clerk	1
6. Aya	4
7. Class-IV	15

Total : 47

(b) Additional staff on the basis of Additional Enrolment :

The following staff is proposed during Annual Plan 1999-2000 :--

1. T.G.T.	=10 Nos.
2. J.B.T.	=15 Nos.

Total : =25 Nos.

A token provision of Rs. 7.88 lacs is proposed for the additional staff during Annual Plan 1999-2000.

The following staff for the schools opened/up-graded during the year 1995-96 has not been provided so far. Therefore, the provision is made as under during the year 1999-2000 :--

1. Head Master	1
2. Master	9
3. P.T.I.	1
4. Drawing Teacher	1
5. Nursery Teacher	5
6. Clerk	1
7. Lab Attendent	1
8. Class-IV	3

Total : 22

(c) Material and Supply--[Rs. 37.65 lacs]

In order to equip the various Nursery/Primary/Middle Schools which are namely opened/upgraded/to be upgraded with suitable furniture and equipments, Library Books etc., a sum of Rs. 37.65 lacs is proposed under this scheme during the year 1999-2000.

(d) Incentive to Students--[Rs. 6.80 lacs]

In order to ensure enrolments/attendance of all the school going children, incentives like Attendance Scholarship to girls, Scholarship to SC/ST, Free Stationery & Uniform to SC & ST & Students belonging to weaker section of society and Free Text Books to Scheduled Castes from I to VIII Class are decided to be continued during plan 1999-2000. The financial implication on each incentive will be as under :--

(i) Attendance Scholarship for Girls--[Rs. 1.50 lacs]

The main aim of this incentive is to enrol maximum girls students in Chandigarh and also improve the attendance of girls students in government schools. Under this scheme, a girl student whose family income is Rs. 6,000 or below per annum, is given an attendance scholarship of Rs. 30 per month for ten months in a year for Class I to V provided she had completed more than 75% attendance in a month. The income limit for SC girls is Rs. 8,000 per annum and she has to complete 60% attendance in a month. About 500 students are likely to be covered under this scheme for which a sum of Rs. 1.50 lacs is proposed during the year 1999-2000.

(ii) Scholarship to SC/ST Students--[Rs. 1.65 lacs]

This incentive is granted to ensure enrolment of all the Scheduled Caste Children in the age group of 6-14 years i.e. students studying in I to VIII Classes in Government Schools, U.T., Chandigarh. All the SC students except SC girls are covered. They are given scholarship @ Rs. 30

per month per student for 10 months and his family income does not exceed Rs. 8,000 p.a. A sum of Rs. 1.65 lacs is proposed for this incentive for the Plan 1999-2000 and about 550 students would be covered under this scheme during the year.

(iii) Talent Scholarship to SC Students--[Rs. 0.05 lacs]

This scheme was introduced to find out talented scheduled castes students studying in the ordinary schools and who could not seek admission in Government Model Schools owing to financial hardship. The students studying in 3rd class are given a test and talented students are selected and got admitted in Govt. Model Schools according to their convenience. Each student is granted scholarship of Rs. 75 per month and stationery charges of Rs. 100 per year under this scheme. About 10 students would be covered during the year 1999-2000 for which a sum of Rs. 0.05 lacs is proposed.

(iv) Free Text Books--[Rs. 1.10 lacs]

The scheme is meant to increase catching power of the schools. Under this scheme SC students are provided free books from 1st to 8th Classes. The approximate cost of books per child comes to Rs. 100. The financial implication for the year 1999-2000 would therefore be Rs. 1.10 lacs. About 1100 students are likely to be covered under this scheme.

(v) Free Stationery & Uniform to SC/ST Students--[Rs. 2.20 lacs]

It is also a continuing scheme. Under this scheme all the students studying in Government ordinary schools (from 1st to 8th classes) belonging to SC/ST and weaker section of society are covered. Each student is provided free uniform & stationery. The boys are given a white nikker, white shirt, one pair of white nylon socks and one jersey whereas girls are provided with white terricot suit, one pair of socks and one jersey. An average of Rs. 250 per student is spent. Financial implication involved during plan 1999-2000 would be Rs. 2.20 lacs and about 1100 students are likely to be covered during the year.

(vi) Extra Coaching to SC Students--[Rs. 0.30 lacs]

This scheme was introduced during the 7th Five Year Plan. Initially under this scheme special coaching to SC students in the Government schools studying in 5th and 8th and 10th classes was proposed to be given for 2 hours after school hours for 5 months in the fag end of the year. Three subjects English, Science and Math are selected for special coaching as the students are generally weak in the subject. With the introduction of Senior Secondary Education in some schools, this facility has been extended to 12th class also.

A provision of Rs. 0.30 lacs is proposed for the inclusion of the scheme in the Annual Plan 1999-2000.

(e) State Institute of Education--[Rs. 3.79 lacs]

The State Institute of Education is primarily meant to qualitative improvement & professional growth of the teachers. A sum of Rs. 3.79 lacs is proposed for organising Orientation Courses, Publication material and supplies and for the staff during the Annual Plan 1999-2000.

(f) Buildings--[Rs. 192.00]

A sum of Rs. 192.00 lacs is proposed under Capital Head of Account for the construction of buildings under Elementary Scheme i.e. Constn. of new Building of GMPS-Dhanas, Modern Complex Manimajra, Sector 38(W), GPS-25, GPS-7B & Extn. of Building of GPS-Maloya etc.

The item-wise break-up of Plan outlay during the year 1999-2000 in respect of Elementary Education is as under :--

Sr. No.	Item	Amount in lacs
a.	Staff for opening/upgradation of Schools	Rs. 4.88 lacs
b.	Staff for additional enrolment	Rs. 3.00 lacs
c.	Material & Supply	Rs. 37.65 lacs
d.	Incentives	Rs. 6.80 lacs
E.	S.I.E.	Rs. 3.79 lacs
f.	Buildings	Rs. 192.00 lacs
Total :		Rs. 248.12 lacs

ED.2 Secondary Education--[Rs. 281.85 lacs]**a. Upgradation of Middle School to High Schools**

The following schools have been proposed to upgrade from Middle to High level during the year 1999-2000 :--

Middle to High 2 Schools

The following additional staff has been proposed during the Annual Plan 1999-2000 :--

1.	Headmaster	1
2.	Masters	10
3.	Clerks	2
4.	Librarians	2
5.	Lab. Attendent	4
6.	Class-IV	6
		25

Token provision of Rs. 2.00 lacs is proposed for this Additional Staff during Annual Plan 1999-2000.

b. Additional Staff on the basis of Additional Enrolment :

During the past five years a provision of the following posts have been made and no such posts have been sanctioned/created. Moreover, the staff for the schools upgraded during 1995-96 have not been provided so far. The posts which has been approved in the last plans is as under :--

Year	Headmasters	Master	Librarian	Clerk	Lab. Attdt.	Class-IV	Total
1997-98	1	80	2	2	4	11	100
1998-99	--	15	--	--	--	--	15

Accordingly the provision of the above staff has been made during the year 1999-2000.

During 1999-2000, it is expected that an increase of 800 students would be arise for which 15 posts of Masters are required.

A token provision of Rs. 2.00 lacs is made for the Additional staff during Annual Plan 1999-2000.

c. Upgradation Of High School to Senior Secondary School :

During the Annual Plan 1999-2000 the one High School has been upgraded to Senior Secondary level.

The following additional staff has been proposed during the Annual Plan 1999-2000 :--

1. Principal	1
2. Lecturer	12
3. Acctt.	1
4. Lab. Attdt.	2
5. Class-IV	2
	18

A token provision of Rs. 2 00 lacs is made in the Annual Plan 1999-2000 for this purpose.

d. Staff on the basis of Additional Enrolment :

No additional posts on the basis of the 15th May, Staff Statement has been created/sanctioned during the year 1995 96. It is expected 700 students will increase every year. Thus the following additional staff which is required during the year 1999-2000.

Year	Principal	Lecturers	Acctt.	Clerk	Lab. Attdt.	Class-IV	Total
97-98	1	66	1	1	3	4	76
98-99	--	15	--	--	1	--	16
99-2000	--	15	--	--	1	--	16

A token provision of Rs. 2.00 lacs is made for this purpose during Annual Plan 1999-2000.

(e) Material & Supply--[Rs. 6.50 lacs]

In order to equip the various schools upgraded and a sum of Rs. 6.50 lacs will be required for providing furniture, science equipment & Library books.

(f) Sports & Games--[Rs. 5.35 lacs]

School Games Federation of India (SGFI) organise National Schools Games of Juniors and Sub Juniors school players every year in the Sports events of Cricket, Football (Boys only), Hockey, Volleyball, Basketball, Handball, Kno-Kho, Kabadi, Badminton, Table Tennis, Swimming, Gymnastics, Judo Athletics (Boys & Girls) and Wrestling (Boys) at different places in India. The Education Department, Sponsored players for participation in these games. Being a continued scheme about 600 players and 70 officers will be participated in various games during the year 1998-99. Besides this, about 100 players under the age of 12 years will participate in National Sports Talent contest (N.S.T.C.). It has been declared to provide fare, kits and track suits to the players.

School Games Federation of India has revised the rates of Diet Charges, Registration Fee for players and Annual Affiliation Federation fee. Total amount required for National School Games will be Rs. 5.35 lacs during the year 1999-2000.

(g) Vocational Education--[Rs. 67.00]

National Education Policy 1986 has stipulated that 25% students population is to be diverted towards Vocational stream by 2000 A.D. To achieve the targets 86 sections have been introduced in 17 Government Senior Secondary Schools covering 16.5% of students population of these schools.

During VIIth and VIIIth five year plan 223 posts of different categories were created. As per Government of India instructions all the 66 posts filled upto 31st March, 1997 have been transferred to State Plan, under the existing programme, funds for publicatin of Magazine, Holiday of Vocational Competitions and Exhibitions practical training of students in Professional Institutes, raw material and filed visits on the job training and for publicity material are met out of state plan.

Further some components like establishing of production-cum-training centre in schools stipend for apprenticeship training and setting up of placement and career information services have been proposed. Therefore, linkages for practical training have been developed with organisation like CEDT, Mohali, IMTECH, Sector 39, Government Medical College, General Hospital, Sector 16, Central Polytechnics, CITCO and other organisation in Private sector.

A sum of Rs. 67.00 lacs has been proposed under this scheme for the Annual Plan 1999-2000 to meet with the expenses on the salary of the existing staff and other charges under plan side and other expenditure.

Building--[Rs. 195.00 lacs]

Upgradation

GHS-Lahora

GMHS-38

GMS-Manimajra

Landscaping in GMHS-41

New Building :

GMMS-Sarangpur

GMMS-Manimajra

Extension of Building :

GMMS-39

GMS-Col. No. 4

GHS-29

GHS-Maloya

GHS-Palsora

Constg. of GMSSS-20-D

Constg. of Boundary Wall GMSSS-19

Constg. of Lab. in GMSSS-46

Constg. of 6 class rooms and one staff room in GMHS-28

Constg. of 10 class room and toilets in GHS Kajheri

Constg. of one full Block in GHS-11, Chd.

Constg. of 4 class rooms, Sc. Lab. Home Science Lab. in GMMS-26

Raising of Boundary wall in GMHS-43

Constg. of Bio-Lab. in GMSSS-19

Constg. of 4 rooms, in GMSSS-10

Constg. of 4 rooms in 2 Nury. rooms, approach road in GSSS-47

Constg. of New Wing in GMHS-29

Constg. of 7 new class room in GHS-Lahora

Constg. of Labs and new wing in GMHS-36

Replacement of old ceiling fands in GMSSS-10.

Raising of b/wall and gate in GHs-37.

Constg. of b/wall after dismentaling the existing b/wall in GMSSS-32

Prov. & fixing IRC fabric grills etc. & b/wall in GSSS-38(w), Chd.

Constg. of b/wll after dismentaling the existring b/wall in GMSSS-47.

Constg. of high b/wll after dismentaling the existing b/wall in GSSS-19.

Raising of b/wall from 2 feet to 6 feet in GMMS-33.

Const. of GHS-45.

The item-wise break-up of the Plan outlay during the year 1999-2000 in respect of Secondary Education is as under :--

Sr. No.	Item	Amount in lacs
a	Staff for upgradation of Schools	Rs. 4.00 lacs
b	Staff for additional enrolment	Rs. 4.00 lacs
c	Material & Supply	Rs. 6.50 lacs
d	Sports & Games	Rs. 5.35 lacs
e	Vocational Education	Rs. 67.00 lacs
f	Buildings	Rs. 195.00 lacs
Total :		Rs. 281.85 lacs

ED.3 Special Education--[Rs. 14.00 lacs]

Institute of Mentally Retarded Children--[Rs. 14.00 lacs]

To upgrade and improve the infrastructural facilities and to provide better facilities to the students, a sum of Rs. 14.00 lacs have been proposed for Annual Plan 1999-2000.

Within this scheme it is proposed to improve the mess and quality of Food by way of Grant-in-Aid to the Institution. It is also proposed that the modern equipments and toys especially for mentally retarded children will be provided.

It is also proposed that for up-keep the area around the building within the institute.

ED.4 Adult Education--[Rs. 18.00 lacs]

Adult Education.--A Centrally Sponsored Scheme was started in U.T., Chandigarh in the year 1978. Being a Centrally Sponsored Scheme the Government of India had been bearing the entire expenditure on this scheme. The Director General National Literacy Mission (A.E.) Department of Education Ministry of HRD, Government of India,--vide D.O. No.4-2/97-D.II(AE), dated 4th November, 1997 has informed the Chandigarh Administration that the liability under the scheme stand transferred to the respective State Governments/U.T., and that they will have to meet the liability arising out of this transfer as per directions of the Planning Commission.

On the day of transfer the following posts sanctioned by the Government of India, were functional and are require to be continued further during the year 1999-2000 :--

Sr. No.	Designation of Post	No. of Posts Sanctioned
1	Deputy Director	2
2	Assistant Director	2
3	Office Superintendent	1

Sr. No.	Item	Amount in lacs
4	Accountant	1
5	Office Assistant	2
6	Statistical Assistant	1
7	Stenographer	1
8	Typist/Clerk	2
9	Peon	2
10	Driver	1
11	Programme Assistant	1
12	Machine Operator	1
		17

Since this scheme has been transferred by the Government of India to the State Govts./UTs, and the Administration has to meet the liability arising of this transfer, a sum of Rs. 16.00 lacs is proposed to meet with the salaries of the Staff.

A sum of Rs. 2.00 lacs is proposed for other expenses during the year 1999-2000.

ED.5 Strengthening of Libraries--[Rs. 14.00 lacs]

A. T.S. Central State Library, Sector-17, Chandigarh--[Rs. 5.50 lacs]

Chandigarh Administration has a well established public library system keeping in view inspiring Public Library development in Chandigarh U.T., It is proposed to execute Library service oriented projects by availing of the matching and non-matching schemes of Raja Ram Mohan Roy Library Foundation (RRRLF) Calcutta as also by strengthening the present library services. Under the 9th Five Year Plan a branch Library/integrated Library Centre is to be set-up every year.

(i) Material & Supply--[1.50 lacs]

In order to modernise/strengthen the existing system of the T.S. Central State Library and its branches, a sum of Rs. 1.50 lacs is proposed for the purchase of additional books, reading material as well as furniture and equipments.

(ii) Matching Grant of RRRLF--[Rs. 4.00 lacs]

An amount of Rs. 4.00 lacs has been proposed for main library, Sector-17, Chandigarh during 1999-2000 for releasing matching share to RRRLF Calcutta.

(B) State Library, Sector-34, Chandigarh--[Rs.7.50 lacs]

Present State Library, Sector-34, was developed on 14th August, 1995 in an independent building constructed upto first floor. However, three

more stories to be constructed in the 9th Five Year Plan. Keeping in view the high literacy rate in the city, development of number of new sectors, opening of new Educational Institutions, Chandigarh Administration granted funds for opening New Library in the Southern Sectors, so that State Library, Sector-34, came into existence to provide service to the public.

During the Annual Plan 1999-2000 the provision of following items relating to the development of the existing library are required to be made :--

(i) Additional Staff--[Rs. 1.00 lac]

During Annual Plan 1999-2000, 2 posts of peon are proposed to be added on contract basis to Strengthen the State Library, Sector-34, Chandigarh. A sum of Rs. 1.00 lac is proposed for this purpose.

(ii) Other Service--[Rs. 1.00 lacs]

For the security of Library Building and cleanliness of the Library, it is proposed to give these services on contract basis and a sum of Rs. 1.00 lac is required for this purpose.

(iii) Material & Supplies--[Rs. 1.50 lac]

The funds are needed for the purchase of furniture and equipment including purchase of reading books and periodicals and other material during Annual Plan 1999-2000. A sum of Rs. 1.50 lacs is required for this purpose.

(iv) Matching Grant for RRLF--[Rs. 4.00 lacs]

The Chandigarh Administration, Education Department had been remitting its matching share to RRLF, Calcutta right from 7th Five Year Plan. Rs. 4.00 lacs is to be given by RRLF and consequently it is proposed to provide Rs. 4.00 lacs as matching grant for purchase of books in year 1999-2000.

To sum up, an outlay of Rs. 13.00 lacs is proposed for the strengthening of Libraries during Annual Plan 1999-2000 as per detail given below :--

Sr. No.	Item	Annual Plan 1998-99
1	Additional Staff	Rs. 1.00 lacs
2	Other Services	Rs. 1.00 lacs
3	Material & Supplies	Rs. 3.00 lacs
4	Matching Grant to RRLF	Rs. 8.00 lacs
		<u>Total : Rs. 13.00 lacs</u>

(C) National Gallery of Portraits--Rs. 1.00 lacs]

An outlay of Rs. 1.00 lac is proposed for Annual Plan 1999-2000 for Material & Supplies purpose.

ED.6 University & Higher Education--[Rs. 123.91 lacs]

There are six Government Colleges (Arts, Science & Professional) and seven Privately Managed Aided Colleges imparting higher education to the residents of the city and its adjoining areas. There are approximately 26000 students on the rolls of these colleges. facilities like accommodation, staff Library books, furniture, Lab. appratus and equipments, sports facilities and ther material and supplies for which provision has been made in the Annual Plan 1999-2000.

(i) Salaries :

A sum of Rs. 6.00 lacs has been proposed in the Annual Plan 1999-2000 for the creation of following additional posts :--

1. Chowkidar (for Hostel)	5
2. Sweeper	5
3. Hostel Supdt.,	1

(ii) Material & Supplies :

For providing additional facilities like furniture, Science equipments & Lib. books etc. a sum of Rs. 11.91 lacs has been proposed for Material & Supplies in Government Colleges.

(iii) Capital Component--Building--[Rs. 90.00 lacs]

The department proposed to initiate the following New Works during the year 1999-2000 :--

1. Const. of Auditorium in GC-46.
2. Const. of Hostel for GC-46.
3. Providing Water Proof treatment to the Hostel, Sector-15 belonging to GC-46.
4. Const. of new hostel rooms in the hostel block of GC-42.
5. Providing Barbed wire on boundary walls of GCG-42.
6. Const. of Canteen block at GCG-42.
7. Providing & fixing infrastructure in Science Lab. of GCG-42.
8. Const. of peigon hall wall in front of hostel of GCG-11.
9. Upgradation of the Auditorium by extending the size of new stage and providing required light fitting etc. on the stage.
10. Providing of Grills in the College and Hostel building in H.Sc. College, Sector-10, Chandigarh.
11. Construction of Computer rooms for the introduction of Vocational subjects to the students in GC-11, Chandigarh.
12. Const. of Water storage tank in GC-11.
13. Barbed wire fencing around the Government College of Education-20.
14. Special repair for relaying of Tennis Courts and providing G.I. Flexible Wire net behind courts in the campus of Men's College, Sector-11, Chandigarh.

15. Const. of Hostel in Govt. College, Sector-46, Chandigarh.
16. Const. of Principal's Lodge in campus in GCG-42, Chandigarh.
17. Const. of Girls Hostel in Government College for Girls, Sector-42.
18. Const. of 3 gents toilets in GCS-11, Chandigarh.
19. Const. of Car/Scooter/Cycle parking in GCG-11.
20. Const. of Water Tank and booster fixation for Hostel and mess in R.I.E.
21. Separation of existing hostel for ladies in R.I.E..
22. Improvement of grassy lawn and plantation in campus of GCG-11.
23. Const. of new block for Department of professional study, G.C., Sector-11. Chandigarh.

(iv) Institute for Blind, Sector-26 :

The Institute of blind has been taken on the list of Grant-in-Aid with effect from 14th June, 1996. A sum of Rs. 16.00 lacs is proposed under this scheme during Annual Plan 1999-2000.

In toto a sum of Rs. 123.91 lacs is proposed under University & Higher Education during Annual Plan 1999-2000 as per detail given below :-

(i) Salaries	6.00 lacs
(ii) Material & Supply	11.91 lacs
(iii) Capital Component	90.00 lacs
(iv) G.I.A. to Blind Institute	16.00 lacs
	Total : 123.91 lacs

ED.7 Direction & Administration--[Rs. 3.12 lacs]

(i) Computer Section :

The Education Directorate has installed computer with 6 terminals but there is no one to operate it. Presently it is being handled by a Clerk in addition to his own duty. In order to effectively utilise the existing infrastructure following staff is required :-

1. Programmer	1
2. Data Entry Operators	3

A token provision of Rs. 1.00 lacs for payment of salaries to the staff has been proposed in the Annual Plan 1999-2000.

(ii) Material & Supply--(Rs. 2.12 lacs]

Rs. 2.12 lacs have been provided for the purchase of furniture and other infrastructure etc. for additional posts during the year 1999-2000.

(ii) TECHNICAL EDUCATION :

(a) Ploytechnical--[Rs. 21.00 lacs]

Following schemes are proposed to be included in the Annual Plan 1999-2000 :--

(Rs. in lacs)		
Name of the Instt./Scheme	Proposed Outlay 1999-2000	Out of which Capital contents
(1) Central Polytechnics, Chandigarh.		
CPC.1 (a) Introduction of diploma course in Arch. Assistantship	1.00	--
(b) Introduction of diploma course in Electronics & Communication Engg.	3.65	1.00
CPC.2 Modernisation of Laboratories	2.00	--
CPC.3 Students Amenities	1.00	--
CPC.4 Dev. of Instt. Campus	2.00	2.00
Total-'A'	9.65	3.00
(2) Government Polytechnic, for (W) Chandigarh.		
GPW.1 Modernisation of Laboratories	3.00	--
GPW.2 Students Amenties	0.50	--
GPW.3 Setting up a Computer Centre	4.35	--
GPW.4 Direction & Administration	0.50	--
GPW.5 Dev. of Instt. Campus	3.00	3.00
Total-'B'	11.35	3.00
Grand Total :21.00		6.00

The details of each scheme in respect of each instt., is as under :--

(1) Central Polytechnics, Chandigarh--[Rs. 9.65 lacs]

CPC.1(a) Introduction of diploma course in Architectural Assistantship--[Rs. 1,00 lacs]

A sum of Rs. 1.00 lac has been proposed in the Annual Plan 1999-2000 to meet the salary of one post of Head of Department.

CPC.1(b) Introduction of diploma course in Electronics & Communication Engg.--[Rs. 3.65]

A diploma course in Electronics & Communication Engg. with a sanctioned intake of 30 students was introduced with effect from 1994-95

session with conditional approval of All India Council for Technical Education. Although most of the equipment, furniture and books as per norms, required for this course have already been purchased in the 8th Five Year Plan, yet some equipment, furniture etc. will have to be purchased in the 9th Five Year Plan. No post has been created as yet and the course is running by appointing the staff on contractual basis. No building for this course has been constructed. The Institute is finding it difficult to run the course in the absence of Lecturer Hall/Drawing Hall/Laboratories required for running of this course. Seperate building is required to be constucted for this course as per AICTE norms.

(a) Recurring :

The case for the creation of following staff is under correspondence for which the provision for the salary has been made.

Sr. No.	Name of Post	No. of Post
1	Head of Department	1
2	Senior Lecturer	1
3	Lecturer	5
4	Foreman Instructor	1
5	Workshop Instructor	1
6	Technician	1
7	Steno-typist	1
8	Clerk	1
9	Lab. Assistant	2
10	Lab. Attendent	1
11	Class-IV(Sweepers, Peons and Chowkidar).	5
Total :		20

The tentative requirement to meet the salary is about 16.00 lacs out of which provision of Rs. 1.65 lacs is required to be made.

(b) Equipment :

Additional equipment will be required as per norms and a sum of Rs. 1.00 lac is proposed for this purpose.

(c) Buildings :

The following additional building will be required for this course :--

1	Electronics Workshop	60 sq. meter
2	Electronics Laboratory	60 sq. meter
3	Dark Room/Audio Visual room	60 sq. meter

4	Communication Engg. Lab.	60 sq. meter
5	Radio and T.V. Engg. Lab.	60 sq. meter
6	Digital Electronics and Micro Processor Lab.	60 sq. meter
7	Class Room (Two)	120 sq. meter
8	Rooms for faculty members (Nine)	100 sq. meter
9	Drawing Hall (One)	100 sq. meter
		680 sq. meter
	Add 35% conversion into plinth area	238 sq. meter
	Total :	918 sq. meter

The Drawing for the building have already been prepared. A token provision of Rs. 1.00 lac is made during Annual Plan 1999-2000.

The requirement of funds for this course, during Annual Plan 1999-2000 is as under :--

Sr. No.	Item	Provision in Annual Plan 1999-2000 (Rs. in lacs)
1	2	3
1	Building	1.00
2	Equipment	1.00
3	Recurring	1.65
	Total :	3.65

CPC.2 Modernisation of Laboratories--[Rs. 2.00 lacs]

The laboratories of Technical Education are required to be equipped with latest equipment in accordance with the changed curriculum from time to time which is under taken by the State Board of Technical Education, Punjab to which this Institute is affiliated.

In order to meet this requirement a sum of Rs. 2.00 lacs is proposed for the Annual Plan 1999-2000.

CPC.3 Students Amenities--[Rs. 1.00 lacs]

In order to generate a healthy atmosphere in the Institution it is important that adequate facilities/amenities are provided to the students. In order to meet with the demands/requirement of the students for hostel as well as for the Institute which may provide them better type of teaching facilities, a provision of Rs. 1.00 lac is proposed during the Annual Plan 1999-2000.

CPC.4 Development of Institute Campus--[Rs. 2.00 lacs]

A sum of Rs. 2.00 lac is proposed to execute the various works Replacement of wiring, spl. repair, providing water proofing treatment to Arch. Block and varandah adjacent to Multipurpose hall, Antitermite treatment of NRB Extn. in parking area, Addition and Alteration etc. relating to the buildings of Central Polytechnics, Sector 26, during Annual Plan 1999-2000.

2. Government Polytechnic, for Women, Chandigarh--[Rs. 11.35 lacs]**GPW.1 Modernisation of Laboratories--[Rs. 3.00 lacs]**

It extremely essential that the Technical Manpower being produced by the Institute is fully conversant with the latest technology of their respective professional field. Therefore, to provide the latest instruments/equipments/technology, the obsolete equipment is required to be replaced with the modern equipment, employing latest technology, for the purchase of machinery/equipment/furniture under the scheme of the modernisation of laboratories/departments, in six different courses.

In order to meet the requirement, a sum of Rs. 3.00 lacs has been proposed for the Annual Plan 1999-2000.

GPW.2 Students Amenities--[Rs. 0.50]

Under the provision of All India Council of Technical Education, Ministry of Human Resources and Development, New Delhi, which regulates the entire Technical Education, in the country has set norms for many facilities to the students, i.e. proper drinking water, facilities for extra curricular activities, approach to the Electronics media, provision for Hot Water in the Hostel and other facilities for boarding and lodging.

For providing such facilities, a sum of Rs. 0.50 lacs has been proposed in the Annual Plan 1999-2000.

GPW.3 Setting up a Computer Centre--[Rs. 4.35 lacs]

During 9th Plan a computer centre was set-up for the training of modern office practice course of 3 years duration.

The revised syllabus includes Modern Office/Automation and use and application of computer in the Office Management. The Industrial and Commercial Establishments where these students are likely to get employment have started employing computers. Computers aided design (C.A.D.) Computers aided Management (C.A.M.) is being extensively used in all the professional and technical fields. Therefore, the training of students in use of computers has become an essential requirement of training, in all courses running in this Institute.

Necessary building to set-up this centre is available in Instt., This centre will run with the existing staff. The approximate cost for setting computer centre is Rs. 25.00 lacs out of which provision of Rs. 10.00 lacs and Rs. 3.23 lacs has already been approved in the Annual Plan 1997-98 and 1998-99 respectively. For the Annual Plan 1999-2000, a provision of Rs. 4.35 lacs has been proposed.

GPW.4 Direction and Administration--[Rs. 0.50 lac]

Due to the conversion of Commercial and Secretarial Practice course of 2 years duration to Modern Office Practice course of 3 years duration, additional teaching staff will be required as per norms. Besides there is a shortage of supporting, technical etc. staff in the Instt., as per norms.

The provision for the following staff was made in the Annual Plan 1998-99 as a token provision.

Sr. No.	Name of Post	No. of Post
(a) 1.	Teaching staff :	
	(i) Lecturer (for M.O.P. course).	1 No.
(b)	Supporting staff	
	(i) Lab. Assistant	3 Nos.
	(ii) Lab. Technician	1 No.

The case for the creation of these posts is pending with Government of India. A token provision of Rs. 0.50 lacs is made in the Annual Plan 1999-2000.

GPW.5 Development of Institute Campus--[Rs. 3.00 lacs]

The following works are required to be executed during Annual Plan 1999-2000.

- 1 Construction of 3 storey on existing Hostel Block.
- 2 Providing of barbed wire fencing over boundry wall.
- 3 Laying of residence Bitumen concrete for roads and parking.
- 4 Renovation of toilets.
- 5 Providing track-lighting.
- 6 Modernisation and up-gradation of the means of lighting.
- 7 Estt. of Botanical Gargen in the campus.
- 8 Spl. repair and replacement of joinery in the building.
- 9 Addition and Alteration in Canteen.
- 10 Modernisation and upgradation of means for Air displacement.
- 11 Seperate connection of electricity at main gate.
- 12 Providing jaffri around open space in Canteen area.

To meet with the requirement a token provision of Rs. 3.00 lacs has been proposed during Annual Plan 1999-2000.

(b) **PUNJAB ENGINEERING COLLEGE--[Rs. 130.00 lacs]**

PEC.1 P.G. Courses and Research--[Rs. 6.75 lacs]

Most of the labs of the PG Courses in various disciplines were developed 20--30 years back and need removal of obsolescence to meet the various demands of PG Courses and research. Besides the posts required for Computation Engg. Lab. (CEL) which will function as a centre are:--

- | | |
|------------------------|-----|
| 1. Assistant Professor | = 1 |
| 2. Lab. Attendant | = 2 |

Four PG Courses namely : (i) ME in Electronics, (ii) ME Materials and Metallurgy, (iii) ME CIM (Part-time), (iv) ME Electronic Product Design have been introduced in last Plan. However the posts as per AICTE norms have to be sanctioned and created i.e. one professor, one Assistant Professor and one Sr. Lab. Technician for each course. A token provision of Rs. 0.5 lacs is made for the salary. The posts in CEL are contractual.

For the Annual Plan 1999-2000 a provision of Rs. 6.75 lacs is made for equipment including AMC, furnishing, scholarship including salary of staff etc.

Posts are to be created for 4 PG Courses. This will cover upgradation/procurement of equipments. Scholarship of vie research scholars in CIM/Metallurgy/CEL/Environment and Electronics Product development/and other discipline on CSTE terms, deputation/sponsorship from other organisation, will be met from plan budget.

Due to specific and competitive higher research, financial input is required in thrust areas. Also higher and technology should find application for solution to industrial problems. To achieve this three applications centres will be set up. Keeping in view the present and future demand. These centres will be (i) Centre for material research (ii) Centre for Computational Engg. (iii) Energy Centre. This envisages the creation of new posts in the following pre-revised pay scales as per UGS norms.

Professor	One
Asstt. Professor	Two
Lab. Attendant	Two

A token sum of salary has been provided for such payments.

More funds will be required to meet the growing needs.

PEC.2 U.G. Courses and Modernisation of labs--[Rs. 14.10 lacs]

For the Annual Plan 1999-2000 a provision of Rs. 14.10 lacs is made for equipment including furnishing, salary of proposed staff etc.

For Electronics and Electrical Communication department the staff required is Professor-one, Assistant, Professor-One, Lecturer-Two, which are pending with Govt. of India for creation. Twenty seats have been added, in B.E. Metallurgy and staff as per AICTE norms has to be sanctioned and

created i.e. One Professor, Two Assistant Professor and Four Lecturers besides Technical supporting staff.

Electronics & Electrical Communication

Professor	One
Asstt. Professor	One
Lecturer	Two

Metallurgy Department

Professor	One
Asstt. Professor	Two
Lecturer	Four
Supporting Staff	As per AICTE norms.

Special connection to heavy equipment to be placed in new metallurgical block, renovation of gas room for chemistry lab special repairs for workshop are to be made. A large number of equipments in UG labs need upgradation, replacement, Modernisation etc. as per the need of new technical development. To meet the new market demands due to economic liberalisation, a number of new subjects and hence new supporting laboratories have to be developed. Also the UG laboratories established about 20--30 years back have to be new upgraded specially from analog equipment to digital equipments.

8th Five Year Plan has the provision for starting the following three schools under this scheme.

1. Management School.
2. Waste Conversion Technology School.
3. Remote Sensing School.

Staff for these schools will be as per ICTE. Norms and Professor-One, Asstt. Professor-Two, Lecturer Four & One Technical Asstt. on contract basis.

Professor	One
Asstt. Professor	Two
Lecturer	Four
Technical Asstt.	One

To develop Laboratories Institutional Network Scheme will be launched under which faculty of PEC will visit other institutions and vice-versa.

In the computer and communication of Electronics Department, communication system and computer networking is an essential component of

the curriculam and has to be developed by installation of the following equipment:--

1. 10 Nos. Pentium II systems with networking cards.
2. 10 Nos. Modems
3. 10 Nos. Local DOT, Telephone lines.

The Administration has already approved the early faculty programme (EFIP) sponsored by AICTE for which Rs. 1.00 lac will be spent in the year 1999-2000 and this amount will be deposited to the AICTE for the said purpose.

More funds will be required to meet the growing needs.

PEC.3 Revision of Staff Structure and Career Advancement--[Rs. 1.00 lacs]

To keep teachers abreast of latest technology, for their career advancements and enable them to impart effective teaching, exchange programme and collaboration with other institutions within and out side the country will be made. MOU's will be made with industries. Staff will be sent for training at advanced centres. Expenditure on such visits will be made as per guide lines of DST/CSIR/AICTE visiting fellowship scheme norms etc. Due to the advancement in technology special and expert lecturer are to be arranged. To meet this expenditure Rs. 1.00 lacs have been proposed. The norms for this will be evolved.

PEC.4 Computer Training and teaching facilities--[Rs. 30.00 lacs]

Computer training is one of the major activities in all educational institutions and more so in technical institutions. To keep the students acquainted with latest know how, latest models of computer/software are to be added. Computer Centre needs staff as follow as per AICTE norms: (i) System Analyst (ii) Programmers (iii) Lab Attendant. The office of all deptts. needs computerisation to keep proper record of the performance of the students and other teaching activities. The computers of College Labs. have become obsolete for Lab. work but good enough for office work. It is proposed to purchase new computers under office computerisation and transfer these machines to the Laboratories in the Deptts. The computers thus surplus from Labs. will be used for office purpose. A sum of Rs. 30.00 lacs is proposed during Annual Plan 1999-2000 for this purpose.

PEC.5 Library Services--[Rs. 19.40 lacs]

With the new developments in technology, new books are to be procured and technical journals are to be subscribed. Library is to be computerized and provided with E-mial and Internet facilities. Library needs a post of Chief Librarian in Professor scale. Other posts required in library are: Reprographer-One, Property counter attendant-One, Book binder-One, Library restorer-One, Library attendant one, Counter assistant-One, Steno typist-One.

The expenditure will be met for general subscriptions, technical books, hardware/software, stipend to Apprentices, Photo Copier facilities and book binding will be developed on contract basis. Ongoing air-conditioning of Labrary will be completed. An outlay of Rs. 19.40 lacs is proposed for this purpose.

PEC.6 Staff Quarters--[Rs. 1.00 lacs]

This expenditure will be made for:

- (i) Roof-leakage prevention.
- (ii) Rewiring of Remaining buildings.
- (iii) Renovation of 4 no. RHDC quarters.
- (iv) Boundary walls around remaining houses.
- (v) Painting of type IV houses.
- (vi) Damp-proofing of some room of faculty house.

PEC.7 Extension of Existing Institutional Building--[Rs. 12.00 lacs]

The expenditure under this scheme will be made for: (i) Extension of girls' hostel. (ii) Power connection to administrative block for existing sub station. (iii) Renovation of existing auditorium in respect of seating, stage, acoustics, false ceiling, lighting etc. (iv) Upper floors for production Engg. (v) Aero Engg. Deptt. Buildings. (vi) Furnishing of class rooms for modern teaching aids. (vii) Telephone facility. (viii) Fire-sensing and fighting in library, Computer labs and office (ix) Corridor linking 1st Floor of Electrical block with 2nd floor of PG Electrical Block (x) Carpeting of the road in front of Girls Hostel.

PEC.8 Campus Development--[Rs. 15.00 lacs]

The swimming pool, courts for squash, basket ball, volley ball, hand ball are in bad shape and need renovations as well as caging and flood-lighting. A children park is to be developed. Guest houses is to be upgraded. Parking spaces for each departments are to be provided with link roads. Furnishing of new buildings including new Administration block, Industrial Metallurgy lab etc. will be done. Widening/recarpetting of roads; Open air theater/stadium; Power connection to Industrial Metallurgy lab; Additions & alternations in old shopping centre; Flood-lighting of campus building for security are also included in this scheme. All the allocation for furnishing in various schemes will also be used for this purpose.

PEC.9 Hostel Development and Student Amenities--[Rs. 17.00 lacs]

The hostels were constructed 40 years back. To make these livable and secure following renovations are required. (i) Renovation of toilets and kitchens and leak-proofing of roofs. (ii) To provide single entry system in hostels using brick boundary walls. This will avoid thefts and ensure discipline in hostel. (iii) Provision of solar water heaters. (iv) Special repair of old joinery (v) Provision of two sheds for hostel washermen. (vi) Gate near pump house in College boundary wall to stop unauthorized entries in the campus. (vii) In order to check through-fare from Janata colony through the campus, a corridor along hostels boundary is to be provided (viii) Sports and fitness equipment; (ix) Water-storage roof-tanks replacement. (x) Cooking gas ranges, ovens, kitchenware; cold storage facility in hostel messes/kitchens. (xi) Flood lighting for security of

Hostels; Commonroom facility; Yoga centre; Water-Proofing of hostel roofs; and houses for hostel staff. The following staff is required for Girls Hostels:--

Lady Hostel Supdt.	One
Accountant	One
Clerk	One
Hostel Attendant	One
Peon	One
Aya	One
Chowkidar	Three
Sweeper	Three

**PEC.10 Centre for extra coaching for Scheduled Castes/Tribes Students--
[Rs. 1.00 lac]**

This payment will be made to the staff engaging extra classes for SC/ST students. Also books and other equipment will be purchased for use of these students.

PEC.11 Continuing Education--[Rs. 2.75 lac]

For the benefit of teachers and other staff a number of refresher courses, winter/summer schools, seminars, workshops, conferences etc. will be conducted or co-sponsored. As per AICTE norms every teachers is entitled for books worth Rs. 1,000. An independent cell with one professor and supporting staff is required for these activities. Expenditure will be made for TV, VCR, Slide Projector, 2 Photo Copier, Furnishing of Studio.

**PEC.12 Developments in Educational and Management Technology--
[Rs. 0.25 lacs]**

This Cell will need one Professor and supporting staff. The equipments required for the purpose include supplies and material as well as office expenses etc.

PEC.13 Development in Emerging Technology--[Rs. 2.25 lacs]

This demands a number of MOU's with other education and field organizations under which persons of repute will come and stay in the College for some time and develop facilities for emerging technologies. Two chairs will be established under this scheme. One professor with supporting staff is required for this cell. Equipment includes AMC/upgradation of software, furnishing of lab etc.

PEC.14 Technology Transfer and Industrial liaison--[2.50 lacs]

Technology transfer to field organisation through sponsored projects is emerging as one of the important activities of a technical institute. This also need number of MOU between sponsoring organisation and educational institute. A vehicle will be acquired to provide necessary mobility to staff and students to visits industries in small groups. till such timing the vehicle with driver is available, the facility will be

hired. One Professor with supporting staff is required to handle this material and supplies includes AMC of existing equipments etc. A provision of Rs. 2.50 lac is made in Annual Plan 1999-2000.

PEC.15 High Technology Instrument and testing centre--[Rs. 0.25 lacs]

This will be developed as a centre of excellence for testing calibrating, standardising the instruments, meters etc. One professor with supporting staff will handle this centre. The supporting staff required is Technician= 1, Mechanic= 1, Attendant= 1, Equipment for testing etc. Token provision of Rs. 0.25 lac is made in the Annual Plan 1999.2000.

PEC.16 Centre for Entrepreneurship and software park--[Rs. Nil]

No provision is made in the Annual Plan 1999-2000 under this scheme.

PEC.17 Computerization of Office--[Rs. Nil]

No provision is made in the Annual Plan 1999-2000 under this scheme.

PEC.18 Establishment of Examination Cell--[Rs. 4.75 lacs]

To maintain sanctity of sessional exam which are as important as University exams, a full fledged examination cell under control of one Controller of Exam, one Deputy Controller of exam and one Typist is to be developed. The equipment required will be printing machine, Riso graph etc. A computer with a printer and duplicating facility will be developed. A teacher concerned with this work will be paid till the post is created. A token provision of Rs. 4.75 lacs is made in the Annual Plan 1999-2000.

(C) COLLEGE OF ARCHITECTURE--[Rs. 31.00 lacs]

CA.1 Modernisation of B.Arch. Degree Course--[Rs. 12.90 lacs]

This college has been conducting a Five Year (10 Semester) undergraduate course leading to the degree of Bachelor of Architecture (B.Arch) since 1961. Initially, the sanctioned annual intake was 30 seats. The same has been increased from 30 to 40 seats by the Chandigarh Administration with the approval of Panjab University, Chandigarh, since 1994.

(a) In recent years the design and drafting methodology has undergone a sea change with the introduction of Computer Aided Designing. A computer centre established in the beginning of 8th Five Year Plan could not be put to optimum use as the staff required to man the same was not sanctioned during the plan. The same staff which is approved during the 9th Five Year Plan 1997--2002.

Sr. No.	Name of the Post	No. of posts
1.	Computer Programmer	1
2.	Assistant Programmer	1

(b) Knowledge of Computer Aided Design and Computer Aided Drafting Systems is a prerequisite for students entering the profession. It is, therefore, proposed to update and expand this facility during the 9th Plan with additional LAN based terminals on Server along with required peripheral machines such as Plotters, Printers and Scanners. Also for the purpose of training students on "intelligent Buildings", appropriate software is proposed to be installed. CAD software is quite expensive as compared to other software and we are slowly adding on these every year.

Independent Desktop CAD system PC's are also required to be provided to senior faculty members for the purpose of developing teaching/visual material and keeping their own knowledge data bank uptodate and carrying out research/consultancy work. It has also been decided to provide terminals to each section of the college i.e. Students Section, Establishment Section and Accounts Section for computersation of office systems. It is proposed to buy stationery, furniture, black boards and related workshop material besides all annual maintenance contracts.

To maintain the installed Computers properly it is proposed to provide air-conditioning in the extended area including Research Section of the Computer Centre.

(c) The Inspection Committee, appointed by the Panjab University and recommended that the post of Assistant Professor (Structure) be created to meet the specialised requirement on the subject of 'Structures' which forms an indispensable part of an architect's education. This requirement is also as per the norms laid down by Council of Architecture. One post of Asstt. Professor (Structure) is proposed to be created.

(d) According to the norms governing the entitlement of stenography assistance at various levels under the Punjab Government instructions as well as Government of India, Ministry of Personnel, Public Grievances and Pensions (Department of Personnel and Training), the Principal who besides being the Head of the Institution, is also the Head of the Department and is entitled to the post of personal Assistant to assist him in the performance of his day to day duties. Therefore the post of Personal Assistant is required to be created for the efficient and proper discharge of administrative as well as academic duties by the Principal. Keeping in view the staff strength, it is also proposed to create one post of Administrative Officer so that Principal is relieved from most of his routine Administrative work to enable him to concentrate on academic work.

1. Personal Assistant One
2. Administrative One
Officer/AC(F&A)

CA.2 Facilities for Girls Hostel--[Rs. 1.00 lacs]

The Girls Hostel of this college is at present providing accommodation to the hostellers of this college, Govt. Medical and Government College of Art. Keeping in view the requirement of the hostellers it is necessary to provide them extra co-curricular activities, such as, Badminton Court, re-creation room, furniture, sports material and to provide geyser system etc. in the hostel building.

CA.3 Updating of Library Facilities--[Rs. 4.00 lacs]

This college has a well equipped Library having more than 12000 volumes of books in an independent air-conditioned wing. Library is the most important teaching resource in an Architectural Institution. As per Panjab University norms, the staff strength for this library is below the prescribed norms and lot of difficulty is being faced due to this shortage. It is, therefore, proposed to create two more posts of Assistant Librarian and Restorer during the 9th Five Year Plan 1997--2002 and the similar provision is also proposed for Annual Plan 1999-2000.

Besides purchasing new books, the existing books are required to be properly bound for longer life along with related furniture for storage and fire fighting equipment. Under this scheme, 14% expenditure will also be spent towards Special Component Plan for the purchase of additional number of books for Scheduled Castes students. The cost of architectural books most of which are not published in our country is also prohibitively high.

CA.4 Infrastructural Facilities for the College and Hostel (Boys)-- [Rs. 10.00 lacs]

The integrated development of college campus is under way, and with the proposed introduction of Post-Graduate Courses in the college, as decided by the Chandigarh Administration/Panjab University, additional administrative and academic facilities are required to be provided promptly. In view of the guidelines circulated by the Planning Commission, that no additional building be proposed during the 9th Five Year Plan, to meet the increasing requirement of the building components, it has, therefore, been proposed to make necessary additions and alterations in the college building as well as in the hostel. The following works are decided to be undertaken during the 9th Five Year Plan and the same works would be taken during Annual Plan 1999-2000 also:--

(a) Additions and Alterations to the Existing Building:

To meet the additional demand of audio-visual dark rooms, lecture theatres, seminar rooms, it has, therefore, been proposed to make necessary additions and alterations in the college building.

(b) Water Proofing of College Building:

The college building roof has been leaking badly thus spoiling/damaging costly equipment and furniture of the college. The building is 35 years old and the existing water proofing system has outlived its life. Under special building maintenance programme it has, therefore, been decided to go for major repairs.

(c) Security Lighting:

The security lighting and the college building as almost non-existence and needs to be provided.

(d) Additions and Alterations for Expansion of Computer Room:

During the 7th Five Year Plan this office made a provision of one computer room with a terminals. But keeping in view the growing demands

of Computer Aided Design, it has been decided to expand this computer room and to add more terminals to the existing computer rooms and put them on Local Area Net Work. It is, therefore, proposed to expand the existing computer room to accommodate the proposed terminals.

(e) Additions and Alterations in the Boys Hostel/Mess:

There is a great demand from the residents of the boys hostel of the college to update their living standard as well as facilities in the mess as the old building is in bad condition. Keeping in view it has decided to Renovate Corbu mess, Water proofing of Hostel Building and Renovation of toilets of corbu house.

CA.5 Research, Documentation and Development Cell--[Rs. 1.50 lac]

The scheme was devised/developed that its staff would do research work in urban as well as Rural areas of Chandigarh and areas surrounding it. The staff will also create document, collect and analyse new information. The said research work will thereafter be also co-opted with students so that they can be involved in practical application of research work. During 8th Five Year Plan the case for the creation of the following posts has already been referred and is at final stage with the Government of India:--

Sr. No.	Name of the Post	No. of Posts.
1.	Professor	2
2.	Research and Development Co-ordinator	1

The publication/printing including photography of documentation already carried out needs to be done for the purposes of dissamination/exhibition etc.

Also some other projects in the same field are in pipeline where collaboration of the college has been sought by other agencies.

To equip the Research Cell for in house Desk Top publishing and provide for drafting facilities, certain equipments are also planned to be procured.

A demonstrative space frame structure has been designed and a part of it is being fabricated.

CA.6 Photography Laboratory--[Rs. 1.50 lacs]

It is proposed to expand and modernise the existing facilities. It may also be pointed out that this college has introduced an independent elective subject of Architectural Photography for the 8th Semester class. During the course of teaching this subject the students are imparted comprehensive knowledge regarding all aspects and techniques of photography. It is, therefore, proposed to buy consumable/non consumable items and furniture etc. and also replacement of the equipments as required from time to time.

CA.7 M.Arch. (Post-Graduate) Degree Course--[Rs. 0.10 lac]

The Chandigarh Administration has sanctioned/permited the institution of the M.Arch. Degree Course from the session 1995-96. The duration of the M.Arch. (Post-Graduate) Degree Course will comprise 3 academic semesters of 16 weeks each to be spread over to 10 calendar months. The total teaching-load during the odd semesters (1st and 3rd) when two classes are running concurrently will be 25+15=40 hours per week. Additional staff recommended by the Panjab University's High Level Committee is required according to the norms for the scheme. The following posts which were approved in the 9th five year plan are required for the Annual Plan 1999-2000 also.

Sr. No.	Name of the Post	No of Posts.
1.	Professor/Head	1
2.	Assistant Professor	2
3.	Lecturer	1

(iii) SPORTS AND YOUTH SERVICES--[Rs. 83.00 lacs]

Game and Sports have a very important role in the emotional, social, intellectual and physical development of the people for promoting National Integration. Young generation have started looking up for sports more as a career than as recreation. Chandigarh is adequately equipped with sports stadias and play grounds. Even in educational Institutions we have got facilities for play grounds. In spite of this lack of scientific training and intensive coaching to the players and other alluring incentives to the players are still beyond the mark.

The following scheme have been proposed during Annual Plan 1999-2000 under "Sports and youth Services" Programme :--

SYS.1 DIRECTION AND ADMINISTRATION--[Rs. 0.40 lacs]**(i) Directorate of Sports--[Rs. 0.15 lacs]**

For multi-directinal development of sports in Chandigarh the strengthening of the administrative set up at directorate level require more staff for proper and smooth functioning.

*The additional post as approved in 9th Plan are also required during the Annual Plan 1999-2000 at the Directorate level i.e. Assistant Director (Project and Development), Superintendent Senior Assistant Steno Typist Clerk and Peon (2).

A token provision of Rs. 0.15 lacs is proposed for the salary of the staff.

(ii) District Sports Office--[Rs. 0.25 lac]

Under this sub-scheme, it has been proposed to purchase Gestetnor Machine, Electronic Typewriter and Stationery. Besides this updating of existing computer system and introducing U.P.S. system is also required. A token provision of Rs. 0.25 lacs is made for 1999-2000.

SYS.2 Lake Club Scheme--[Rs. 2.00 lacs]

Lake Club is one of the best water sports centre of the Government. It has a facility of sailing, rowing, yatching canoeing and swimming etc. The main object of the centre is to promote water sports in Chandigarh. There has a good fleet of imported/country made boats. In the premises of Lake department has provided Swimming Pool with modern facilities and full-fledged Lawn Tennis coaching centre with multiqym equipment. Due to

multi-furious activities and facilities, Membership is increasing. In order to maintain the activities more effective department require additional staff and equipment. The Department have recently purchased two imported OBM's for Motorbating and skiing purposes. But there is no motor boat with the Deptt. Moreover, the Deptt. is also proposing to enhance the water activities by purchasing water tricycles, water scooters, motor boats with steering etc. SA-I has initiated a proposal to establish a Rowing Academy. To meet the scarcity of water one T/Well is required.

More paddle Boats are to be purchased. Tennis Courts are to be converted from clay courts to mahroon Bajai courts, Mestiwire is to be provided.

To expand the tennis activity, laying of two synthetic tennis courts are under process, but its flood lightening have been proposed. For water resources at Lake and for Swimming Pool a Tubewell in the premises of Lake Club is under finalization.

It is proposed that a sum of Rs. 2.00 lacs may be earmarked under Revenue and Capital side.

SYS.3 Sports Coaching Centre Scheme--[Rs. 80.60 lacs]

Revenue:

Coaching is a important aspect for entire development of sports. With a view to invigorate the entire coaching pattern, department has distributed the Chandigarh U.T. in Four Zones. In each zone coaches of all disciplines having coaching/training facilities in different part of the city have been appointed. However, the number of departmental coaches is still less. More coaches are required. The department has made some minor schemes to give intensive training in sports. The detail is as under:--

Camps and Tournaments--[Rs. Nil]

One the pattern of previous annual plans, the department would organise camps, fransil camps and advance camps for training coaching and advance coaching by latest scientific technics by the qualified coaches of the department in the various techniques/categories.

The diet chages during the competition days would be raised to Rs. 30 per day per player for coaching camps. All the competitions participating in the competitions would be entitled to TA/DA which would include actual bus fare or II-Class single fare double journey railway fare.

Suitable prizes would be given to the member of various winners and Runner-up teams. In individual events to the third place holders as well.

In order to implement this scheme in the right earned manner the following posts are required the Annual Plan 1999-2000:

- | | |
|----------------|--|
| 1. Coaches | Five (Athletic, Badminton, Table Tennis, Hockey and Gymnastic). |
| 2. Jr. Coaches | Five (Volleyball, Lawn Tennis, Weight Lifting Wrestling, Kho Kho and Kabaddi). |

No outlay is proposed during Annual Plan 1999-2000.

2. Rural Sports Centres--[Rs. 0.30 lacs]

To encourage sports and games in rural areas the department b opened some sports centres in village of U.T. Chandigarh. More effo. are being made to open more centres to popularise the sports in rural areas. The centres would be opened in Schools of the villages or at any other place where grounds are available. The department would provide equipment for imparting training there. Disciplines like Volleyball, Football, Handball, Wrestling, Weightlifting, Tug of war would be provided

in a premises by locating near Shooting Range, Sector-25 (W), Dadu Majra, Dhanas, Maloya and Sarangpur Villages of U.T. Chandigarh. To implement the scheme a provision of Rs. 0.30 lacs may be provided/made in the Annual Plan 1999-2000.

3. Sports Talent Scholarship Scheme--[Rs. 5.00 lacs]

This scheme envisages award of scholarships to the outstanding sportsmen/women in lieu of their performance at various level levels in the field of sports as per the draft approved norms during the Annual Plan for the year 1999-2000.

A provision of Rs. 5.00 lacs have been made under this scheme during the Annual Plan 1999-2000.

The following levels along with rates are proposed to be incorporated under the scheme of sports talent scholarships:--

- | | |
|--|---------------|
| (1) National Champion Junior/
National School Games. | Rs. 2400 p.m. |
| (2) Second position holders in
National Juniors/National
School Games National
Championship. | Rs. 1800 p.m. |
| (3) 3rd position holder in
National Jr./National
school games. | Rs. 1200 p.m. |
| (4) U.T. (State Champion in
recognised competitions for
senior/junior, sub-junior/
State Schools. | Rs. 1200 p.m. |
| (5) Second position holders in
recognised tournament at U.T.
(State) teams for Seniors/
Juniors. | Rs. 1000 p.m. |
| (6) Third position holders in
recognised tournament at
U.T. (State) teams for Seniors/
Juniors. | Rs. 800 p.m. |

4. Sports Wings--[Rs. 7.00 lacs]

Under this scheme talented sportsmen/women are selected for admission in sports wings in the city Colleges for regular combined training on scientific ways to promote sports. Now it is proposed that some schools must be adopted to introduce Sports Wings in Chandigarh as there is hardly any school having hostel facilities where the selected players can be put together and given good diet as per the calories required. Ultimately the scheme is to work in the pattern of German Democratic Republic (GDR) where all the selected young boys and girls are put together separately in a sports institutions. They are allowed to study/work in any of the local institution/department. On the same lines the Sport Deptt. have one Sports Hostel in the Sport Complex, Sector-42. But for girls, no hostel is available. For girls hostel the best suitable place for the Sports Hostel would be Government Girls Senior Secondary School, Sector-21 and Government Girls Sr. Secondary School, Sector-8, Chandigarh. Under this scheme the expenditure would be on boarding and lodging, sports kit of the players, equipments and other allied facilities required from time to time. For functioning of the wings effectively and smoothly following staff would be required:--

Co-Ordinator

One (for College, School and
Youth Affairs

The rates for the diet for Sports Wings players shall Rs. 10 per head per day for residential players.

An amount of Rs. 7.00 lacs is proposed on Revenue side for Annual Plan 1999-2000. For opening wings in schools the Sport Deptt. may opt 4-5 Institutions with rate of refreshment of Rs. 40 per head per day besides supplying of one item of sports kit also, if funds are left/available.

5. Sports Equipment--[Rs. 6.92 lacs]

Equipment is the basic necessity for the implementation of the major schemes of the Sports Department. Coaching Camps, Tournaments as well as competitions are regularly organised. Even daily training is imparted by the coaches at their respective Coaching Centres. Moreover, every sportsmen cannot afford to procure standardised equipment of his/her own. Coaches of the Department as well as from Sports Authority of India are giving training to the budding children. The purchase of equipment along with training equipments required for coaching and advance coaching for every game is a necessary requirement every year. Under this schemes latest modern equipment for every game is to be purchased from within the Country or to be imported from abroad to give more scientific techniques in each game to the players. As such in the Annual Plan 1999-2000 a provision of Rs. 6.92 lacs is proposed.

6. Modernisation of Sports Centres--[Rs. 6.50 lacs]

The Sports Department has a number of Sports Centres for imparting training to the trainees in various disciplines. The main building are Sports Complex, Sector-7, Sports Complex, Sector-46, Hockey Coaching Centre, Football Centre, Cricket Stadium, Skating Rink, Sports Complex, Sector-42, Badminton Hall, Sector-42, Chandigarh. In addition to more centres are to be made viz Multipurpose Indoor Stadium, Centrally Heated all weather International standard Swimming Pool in Sector-42, Shooting Range requires spacious building at Patiali-Ki-Rao Range, Sector-25(W).

It is proposed to purchase more grass cutting machines, power lawn movers, re-bounding boards for Hockey Stadium, mechanised Rollers, Pitch dryers, lift-disks, screens for Cricket Stadium, training cones for Hockey Coaching Centre, Sector-18, medicines sprayers etc. Furnishing of rooms, purchase of T.V. for common Room, cleaning articles etc. etc. As such provision of Rs. 6.50 lacs is proposed during the Annual Plan 1999-2000.

7. Civil Services Tournaments--[Rs. Nil]

No outlay is proposed for Annual Plan 1999-2000 under this scheme.

8. Grant-in-Aid to Chandigarh Sports Council--[Rs. 10.00 lacs]

Chandigarh Sports Council has been established as an Advisory Body to advise the Chandigarh Administration on all matters relating to promotion of sports and games. It is an autonomous organisation for scrutinising and giving grants to the various sports associations and other co-related organisations/clubs etc. The council also receives matching grants from Government of India for establishing and maintaining the sports fields, playgrounds and stadias. The Administration is regularly releasing the grant to the Council. As such Rs. 10.00 lacs is proposed for the Annual Plan 1999-2000.

9. Sports Library--[Rs. 0.20 lacs]

The department has established a Library to keep the coaches/sportsmen about the latest technique. Periodicals Magazines of games, journals latest training books for various disciplines are to be purchased for knowing the latest technique for imparting training to the players. Further to educate people in every swear through Audio Visual Aids is also required. performance of best teams techniques, training difficulties may be exhibited through Audio-Visual system. Department is still required to purchase over head project with a screen and venayal, black boards, slide projectors, films and other allied equipments. As such a provision of Rs. 0.20 lacs is proposed during the Annual Plan 1999-2000.

10. Operational Staff--[Rs. 1.48 lacs]

For smooth running of sports centres and coaching camp, tournaments, Coaches and other allied staff is very much essential. Senior Coaches in Athletics, Badminton, Gymnastics, Hockey and Table Tennis are proposed to be provided. Further junior coaches in Boxing, Football, Kho-Kho, Kabaddi, Lawn Tennis, Wrestling are also required. Department has also imposed levy/charges at different sports Stadias. As such 4 posts of Clerk would be required for collection of membership fee, maintenance of record of membership deposit of cash and maintaining the store/equipment at sports centres at Sector-42. Table Tennis and Swimming Pool, Sector-23, Sports Complex Sector-7 and at coaching centres in Sector-16, 17 and 18. Four posts of Chowkidars, 3 posts of sweepers and minimum 10 malies would be required for Hockey Stadium and Sports Hostel, Sector-42, Shooting Range, Sector-25(W) and other coaching centres. As such a provision of Rs. 1.48 lacs as token provision would be required during the Annual Plan 1999-2000.

11. Youth Arrairs Activities--[Rs. 0.20 lacs]

Under the banner of National Sports Policy a number of good schemes have been initiated by Government of India. Further for co-ordinating all the activities of sports, Education, Art Culture Women's Welfare and Youth Affairs, a proposal was initiated to establish an independent Department for Sports and Youth Affairs. For promotion of sports at grass-root level. The Deptt. propose to adopt a few schools in rural and urban areas for selecting budding players. National Youth Festival, State level youth festivals and adventure activities are to be carried-out.

The Government of India has also proposed to introduce Youth activities in Chandigarh by setting up a Chandigarh Chapter under All India Council of Physical Education. By introducing this in all Educational Institutions, mental Social, Inter-actual, Cultural, emotional development would be achieved. It is proposed that a Youth Club is one of the stadias may be constructed and training centres educational institutions may be provided. A token money of Rs. 0.20 lacs on revenue side in the Annual Plan 1999-2000.

II. CAPITAL COMPONENT

1. Sports Complex, Sector-42--[Rs. 30.00 lacs]

It is one of the major sports stadia of the sports department. In the premises of the complex, Hockey Stadium, Sports Hostel and Badminton

Hall is already provided. In second phase sectors Administration wants to provide facilities for Volleyball, Basketball, Boxing, Judo, Wrestling etc. As such an Indoor Multipurpose Hall is very much essential so that these games can be provided in all weather. Department also been to provide practise grounds for Cricket, Football, Volleyball, Basketball and tennis Courts in the premises of the complex. The Multipurpose Hall definitely be an asset for holding Indoor National/International level tournament as well as training and coaching and advance coaching purpose. RCE and drawings of which have already been approved. The space is also being earmarked. Further the grounds for Kabaddi, Kho-Kho are also required there. The wooden floor of the Badminton Hall needs immediate change. For providing more residing facility to the players/teams second storey on the existing Sports Hostel may also be provided to adjust more players during the tournaments. This second storey shall be used for the purpose of starting of sports academics. As such provision of Rs. 30.00 lacs is proposed during the Annual Plan 1999-2000.

2. Cricket Stadium, Sector-16--[Rs. 2.00 lacs]

This stadium is the best sports centre of the Sports department. From time to time National/International level matches are organised there. It is proposed to provide iron screen in the stadium. For Annual maintenance and minor addition and alterations a provision of Rs. 2.00 lacs is proposed in the Annual Plan 1999-2000.

3. Sports Complex, Sector-46--[Rs. Nil]

This complex falls in the second phase sectors in Chandigarh. It provides facilities for Athletics. Volleyball and Basketball. It is proposed to provide Modulex/synthetic track. Height of the boundary wall of the complex is to be raised to avoid tress-passing caging of Basketball Courts, addl. luxes of light for Volleyball Courts. Boxing shed are to be taken-up. No provision is made during Annual Plan 1999-2000.

4. Sports Complex, Sector-7--[Rs. Nil]

It is one of the major sports centres of the department. Under this complex, Basketball, Volleyball courts are provided. In addition Athletic Track is there. Further Gymnasium Hall and Squash Courts are also existing. The floor of the Gymnasium Hall and Squash Court is in worst condition. Relaying of wooden criss-cross of Squash Courts also need change. Caging of Volleyball Courts and Basketball Courts and further barbed wire around the complex boundary is desired. On of the existing Basketball Court desire complete renovation. Nil provision is made during Annual Plan 1999-2000.

5. Shooting Range, Sector-25--[Rs. 1.00 lacs]

In the Shooting Range, no boundary wall is provided. Proper approach road is not there and land is left neglected. It is proposed that road is required to be provided well equipped strong room may be made, leveling of the ground and boundary wall with fencing is essential to give a proper look to the centre. Accommodation for Chowkidar Room is also needed. As such it is proposed that Rs. 1.00 lacs is proposed during the Annual Plan 1999-2000.

6. All Weather International Swimming Pool--[Rs. Nil]

Presently the Sports Department has got three swimming pools in Chandigarh. All these pools are only for training purposes. These pools are used during summer season only. National/International Tournaments are organised, but in Chandigarh there is no swimming pool with international specifications for conducting any National/International level tournament. Moreover, in the winter season services of coaches and allied staff is not properly utilised. As such it is proposed that a All Weather Swimming Pool with international specifications may be provided. The RCE and drawings of which including the earmark of space at Sector-42 has already been formalised. (Cases for matching grants for GOI/SAI shall be taken initiated once a token money is provided). Nil provision is made in the Annual Plan 1999-2000.

7. Development of Play Fields in Rural Area--[Rs. Nil]

In the Master Plan of the Chandigarh there was a proposal for developing sports field in Sector-25. In these sports fields provision for all indigenous games viz.: Athletics, Football, Volleyball, Kabaddi, Wrestling etc. are required. The space is available nearby Shooting Range. If such provision is made. Sports lovers of nearby villages like Dhanas, Maloya, Sarangpur, Dadu Majra would availed of the facility.

On other side in Shanti Nagar, Mani Majra a space is available and the resident of Mani Majra are demanding a rural sports centre where disciplines like, Football, Athletics and other indigenous games shall be provided. No provision is made in the Annual Plan 1999-2000 for the time being.

8. Improvement of Existing Centres--[Rs. 3.00 lacs]

Sports Department has got number of sports centres for imparting coaching to the trainees in various disciplines. In some of the centres Chowkidar Quarters and office rooms are not provided. It is proposed that the Chowkidar Quarters and office rooms may be provided in all centres so that proper watch and ward of the stadias would be there. For making renovations additions and alterations from time to time. Whenever, National/International tournaments are organised, adequate funds may be provided. As such provision of Rs. 3.00 lacs may be made during the Annual Plan 1999-2000.

9. Annual Maintenance of Filtration Plants--[Rs. 7.00 lacs]

The Sports Department has got three swimming pools under its control, viz. Lake Club, Sector-23 (Nursery) and Yoga Centre, Sector-23, Chandigarh. The filtration of water of these pools is very essential and it is carried out by Public Health Department at an annual cost of Rs. 10.00 lacs. As such it is proposed that a provision of Rs. 7.00 lacs may be made in the Annual Plan 1999-2000 to meet the expenditure on the maintenance of filtration of plants.

(iv) ART AND CULTURE:

(a) Development of College of Art--[Rs. 9.00 lacs]

The provisions made for the following schemes under the 9th Five

Year Plan 1997--2002 and Annual Plan 1999-2000 for the development of this institution as per detailed:--

AC 1.1 Construction of Foundry Workshop and Shed--[Rs. 0.50 lacs]

This is a continuing scheme. The Foundry Workshop for the Sculpture Discipline has since been constructed. Now an electric kiln for terracotta/bronze casting furnace is required to be provided in the said foundry Workshop to begin/impart practical training in casting to the students. The equipment is estimated to the cost of Rs. 8 lacs. Necessary funds to meet this expenditure are being asked for under the scheme machinery equipment. For the proper handling of the equipment, provision for the creation of one post of Moulder and one post of Mechanic has been made in the 9th 5 Year Plan 1997--2002 and efforts are being made for the creation of these posts during the Annual Plan 1999-2000 and a token provision of Rs. 0.50 lacs is proposed to meet the salary and allowances of these posts and constn. of foundry workshop is proposed.

AC 1.2 Additions/alterations in the existing building--[Rs. 3.00 lacs]

This is a continuing scheme. The following works under this scheme are proposed to be carried out during the Annual Plan 1998-99 :--

- (i) Setting up of Graphic and printmaking Workshop by creating partitions in the existing building.
- (ii) Landscaping of the canteen.
- (iii) Additions/alterations in the darkroom, provision of IRC fabrics/wire-mesh in the corridors, erecting of cemented check post at the entry gate of the college.
- (iv) Special repair and providing water proofing treatment to low terrace quarters.
- (v) Augmentation of switchgear.
- (vi) Providing infrastructure in Computer Room No. 2

The above works considered of absolute necessity and of important nature. Necessary drawings for making additions and alterations in the dark room and IRC Fabrics have been prepared by the Department of Architecture and the rest of the schemes are also in hand with the department concerned. Rough cost estimate amounting to Rs. 64,000 is expected for making additions/alterations in the dark room. A token provision of Rs. 3.00 lacs is proposed to be kept under Capital Content during the Annual Plan 1999-2000 for the completion of above works.

AC 1.3 Machinery, equipment and other items of storage and furniture--[Rs. 3.50 lacs]

This is a continuing scheme. As per requirement of the teaching programme and syllabi, student strength, the college is required to provide basic material, machinery/equipment and other facilities of storage and material providing to the students and furniture for sitting and working purpose to the students in the college as well as in the hostel. The machinery equipment, furniture and other items of storage required to be arranged/purchased during the financial year 1999-2000. To equip the

college library with the art books of latest models and techniques in arts, it is a regular feature to purchase the art books for the use of the students and staff for which a token provision is proposed to be made during the Annual Plan 1999-2000. The building of the college has 3 large wings with about 23 faculty members spread all over the building. For the efficient functioning and strengthen the control over the faculty and maintain collaboration with the Principal, office and faculty, the necessity of installation of 30-40 lines of EPABX system with the provision of further extension is proposed to be installed through the PUNWIRE a Government agency, the expenditure of Rs. 3.50 lacs is estimated on this account for which a token provision is being proposed under this scheme during the Annual Plan 1999-2000.

AC 1.4 Introduction of MFA postgraduate courses--[Rs. 1.00 lacs]

A provision of Rs. 30 lacs for the starting of MFA advanced technical courses of 2 years duration to meet the advanced training to the successful eligible students particularly of this college has been kept for the 9th Five Year Plan 1997--2002. The ATCTE Government of India have already conveyed their approval to the Chandigarh Administration for the creation of additional posts of 4 Professors (Heads of Departments) and 8 Assistant Professors for the MFA courses to be run at the institution. A token provision of Rs. 1.00 lacs is proposed to be kept during the Annual Plan 1999-2000.

AC 1.5 Purchase of art books--[Rs. 0.50 lac]

The purchase of art books on latest trends and techniques in the field of art is absolutely necessary and as such as per prevalent practice a token provision of Rs. 0.50 lac on this account is proposed to be kept during the Annual Plan 1999-2000.

AC 1.6 Construction of Girls Hostel Building--[Rs. Nil]

This is a new scheme. The department of Architecture, Chandigarh Administration has been asked to locate the suitable place for the construction of Girls Hostel for this institution. Since it is likely to take some more time to finalise the modelities, as such, no provision for the purpose is being kept during the Annual Plan 1999-2000.

AC 1.7 Direction and Administration--[Rs. 0.50 lacs]

(i) Studio Assistant:

Necessary proposal for the creation of one post of Studio Assistant for the Sculpture discipline of the college has been taken up with the administration and the post in question is likely to be created during the financial year 1999-2000. As such, a token provision is proposed to be kept to meet the pay and allowances of the incumbent of the post.

(ii) Projectionist-cum-Electrician:

Necessary proposal for the creation of one post of Projectionist-cum-Electrician has been taken up with the Chandigarh Administration to meet the day to day requirement of projecting the slides and films for study purpose to the students and minor urgent maintenance of electricity in the

college building. The post in question is likely to be created during the financial year 1999-2000, and as such, a token provision is proposed to be kept under the Annual Plan 1999-2000.

(iii) Technical Assistant:

Necessary proposal for 2 posts of Technical Assistants one each in the Applied Art and Painting discipline of the college to handle the sophisticated equipment have been taken up with the Chandigarh Administration. The posts in question are likely to be created during the financial year 1999-2000 and as such, a token provision is required to be kept during the Annual Plan 1999-2000.

(b) MUSEUM AND ART GALLERY--[Rs. 70.00 lacs]

M.1. Direction and Administration--[Rs. 0.50 lac]

This institution has more than 12,000 collection of works of art including works from Lahore Museum which came as 40% share after partition of the country. Now all the leading museums of the world are opting for the computerized based documentation system, which has become need of the day. This institution is visited by V.I.Ps., scholars, artists, art lovers and public in general and computerized documentation system will provide maximum facilities to the visiting scholars. Therefore, at least four more computers are required to be provided

During the Annual Plan 1999-2000, a token provision of Rs. 0.50 lac is proposed for this purpose.

M.2. Photography Section--[Rs. 0.60 lac]

Photographic Section of the Government Museum and Art Gallery is meant for the documentation of the works of art and also caters to the needs of scholars, art lovers and other visitors against payment. This institution also participates in various Festivals of India which are organized by the Government of India from time to time. To cope with requirement of changing technology, the photography equipments are required under this scheme and a sum of Rs. 0.60 lacs has been proposed for the Annual Plan 1999-2000.

M.3. Audio Visual Section--[Rs. 0.75 lac]

The Museum Auditorium remains booked throught out the year by different parties including Punjab and Haryana Governments, besides own functions. A provision of Rs. 0.75 lac is proposed for Audio Visual equipments and materials.

M.4. Museum of Evolution of Life--[Rs. 0.50 lacs]

Museum of Evolution of Life is an important wing of Government Museum and Art Gallery, Chandigarh, which depicts the evolution of life from different ages.

There is a planning to introduce a new gallery in the Museum of Evolution of Life, which will be known as Dianasours of India. In the proposed Gallery, models of Dianasours which are displayed in the National Museum of Natural History, new Delhi will be displayed and a sum of Rs. 0.50 lacs has been proposed for the Annual Plan 1999-2000.

M.5 Conservation Laboratory--[Rs. 1.40 lacs]

For the proper maintenance, preservation and restoration, conservation laboratory has been setup and a sum of Rs. 1.40 lacs has been proposed for Annual Plan 1999-2000 for this purpose.

M.6. Publication--[Rs. 0.50 lacs]

The Government Museum and Art Gallery, Chandigarh, is known for its rare collection of miniature paintings and Gandhars Sculptures, besides contemporary paintings of world renowned artists. To acquaint the students, artists, art lovers and Public in general with the details of these objects, Museum published various catalogues and books on these subjects. A sum of Rs. 0.50 lac has been kept for the Annual Plan 1999-2000 for the re-production of portfolios of set of 10 selected works of Art from Museum.

M.7. Purchase of Books, Journals and Materials--[Rs. 0.75 lac]

Museum is famous for miniature paintings, Gandhara Sculptures and contemporary works of art. For such collection, latest books in this field are required. These books, journals and periodicals are essential, field are required. These books, journals and periodicals are essential to acquaint the Museum Staff with the latest information. There is also one reference Library in the Museum. These books are added in the collection of this Library.

A sum of Rs. 0.75 Lac has been proposed for the Annual Plan 1999-2000.

M.8 Acquisition of Art Objects--[Rs. 1.00 lacs]

The main object of a museum is to educate the masses with the cultural heritage of the country. For that, it is the primary function of a Museum to acquire more and more works of art to acquaint the public for their knowledge.

This is on going scheme and a sum of Rs. 1.00 lacs has been proposed for the Annual Plan 1999-2000.

M.9 Exhibition--[Rs. 1.00 lacs]

One of the major important functions of every museum is to hold exhibitions to educate the masses of the region. The museum is known for holding thematic exhibitions. It also sponsors exhibitions of different Government Organisations/Academies, National and International exhibitions and of local artists.

A sum of Rs. 1.00 lac is proposed for the Annual Plan 1999-2000 for this purpose.

M.I0 Development of Museum and Art Gallery Building--[Rs. 62.00 lacs]

The Government Museum and Art Gallery, Chandigarh, is a huge building in which paintings and other art objects of the value of crores of rupees have been kept, but the building has no sound lighting system. Besides, there is leakage of water in the museum buildings during rainy season. Replacement of display panels is also required. The campus of the museum also needs proper landscaping. In the different galleries, a large number of paintings and sculptures have been displayed. To save these

works of art from being damaged and variation in temperature, air-conditioning of building is required to be done. Fire sensing equipments are also required to be installed to save the art objects in case of fire.

This is on going schemes and a sum of Rs. 62.00 lacs has been proposed for the Annual Plan 1999-2000 under the Capital Head for improvement of lighting system in Museum, providing and fixing of blinds, replacement of cloth of Museum, leak proofing of the buildings, providing Model Security Alarm System, Air Conditioning of Museum building. installing water cooler, Fire sensing Alarm System and Public Address System and finally conversion of Cycle Stand into Exhibition Hall-cum-Reserve Collection Store.

M.11 City Museum--[Rs. 1.00 lacs]

A new Museum has been established in Government Museum and Art Gallery called "City Museum". For a special care and its up-keeping and smooth functioning, a sum of Rs. 1.00 lac has been proposed for Annual Plan 1999-2000 for this purpose.

(c) PROMOTION OF ART AND CULTURE--[Rs. 115.00 lacs]

PAC.1. G.I.A. for Cultural Activities in U.T. Chandigarh--[Rs. 10.00 lacs]

Chandigarh is well set on the cultural map of India. There are over 100 cultural groups majority of them consisting of amateur artists, who have given a great fillip to the cultural life of Chandigarh. The department of Public Relations and Cultural Affairs gives them encouragement by sponsoring their performance from time to time. Besides this, the programmes are also arranged under Inter-State Cultural Exchange Programme of the Sangeet Natak Academies of the Government of India and by foreign troupes with the collaboration of Indian Council for Cultural Relations.

The Administration has also set up three academies viz., Chandigarh Sangeet Natak Academy, Chandigarh Sahitya Academy, Chandigarh Lalit Kala Academy and Chandigarh Art Council. These academies run by only on the annual grant-in-aid given by the Administration out of cultural affairs funds to the tune of Rs. 1.20 lacs each. The funds demanded under this unit will be utilized for giving fillip to the cultural activities including sponsorship of cultural programmes, annual cultural events like Indo-Pak Mushaira, Festival of Gardens, holding of one act plays and other cultural competitions among School and College students and amateur groups, performances under Inter-State Cultural Exchange programme by sending troupes to other states and by receiving troupes from other states. Annual grant-in-aid about Rs. 1.20 lacs is also given to the Tagore Theatre Society for its maintenance, grant-in-aid is also given to the Chandigarh Carnival for holding cultural programmes etc.

Besides this, the Chandigarh Administration has taken up steps to participate in the tableau and folk dance troupe in the Republic Day Parade every year at New Delhi.

Therefore, in view of above, it is proposed that Rs. 10.00 lacs may be provided under this unit.

PAC.2. Center for the Performance and Visual Arts--[Rs. 95.00 lacs]

Chandigarh which is the capital of the states of Punjab and Haryana besides the U.T. of Chandigarh has already acquired the reputation as a Cultural Capital of Punjab, Haryana, Himachal Pradesh and Jammu & Kashmir, people from different parts of the country belonging to various religions and faiths are residing in this city.

In order to give a fillip to the cultural life of the residents and the visitors, it has been decided to construct and set up a Chandigarh Centre for the Performing and Visual Arts.

An outlay of Rs. 95.00 lacs is proposed for the Annual Plan 1999-2000 for this purpose.

PAC.3. Bradlangh Memorial India International Centre, Chandigarh--[Rs. 10.00 lacs]

The Bradlangh Memorial India International Centre Chandigarh will provide infrastructure for promotion of intellectual and cultural interface in U.T. Chandigarh and the Northern States of India.

A sum of Rs. 10.00 lacs is proposed to give G.I.A. to this centre during Annual Plan 1999-2000.

B. MEDICAL AND PUBLIC HEALTH--[Rs. 3483.00 lacs]**(i) HEALTH SERVICES--[Rs. 400.00 lacs]****I. Administration Side--[Rs. 387.00 lacs]****H.1 50 Bedded Hospital at Manimajra--[Rs. 57.00 lacs]****I. Revenue**

One rural Hospital is required to be provided for a population of two lacs and to give one bed for 3,000 population. Keeping this norm in view, during the 8th five year plan, the Community Health Centre at Manimajra has been upgraded to 50 bedded Hospital. The building required for this purpose has been completed.

In order to make the 50 bedded hospital functional, the following posts have also created in the year 1997-98 and will continue during Annual Plan 1999-2000 :--

Sr. No.	Name of the Post	No. of Post
1.	Sr. Medical Officer	1
2.	Medical Officer	3
3.	Sr. Assistant (PMO Cadre)	1
4.	Assistant Matron	1
5.	Staff Nurse	6
6.	Pharmacist	2
7.	Lab. Technician	1
8.	Radiographer	1

Sr. No.	Name of the Post	No. of Post
9.	O.T. Assistant	1
10.	Tailor	1
11.	Cook	1
12.	Ward Servant	6
13.	Barber	1
14.	Mali	1
Total :		27

II. CAPITAL

The Administrative approval for construction of 13 No. of houses had already been accorded for providing residential accommodation to the existing staff. The work will be completed by 30th June, 1998.

Besides above the Chandigarh Administration has recently excluded the para-medical staff from the allotment of General Pool Accommodation. As such, the construction of more houses for the para-medical staff has gained importance. Moreover, if the staff is provided residential accommodation within the hospital premises, it will definitely add to their efficiency and will help in better patient care. It is, therefore, proposed to construct 14 Nos. of houses, 8 Nos. of houses of type II, 5 Nos. houses of type I, one No. house type V for Medical/Para Medical Staff of 50 bedded Hospital, Manimajra.

As the 50 bedded hospital has become functioning during the Annual Plan 1997-98, new equipments for operation theatre, for Ortho Department, for Anaesthesia Department, for Dental Department, etc. are required to be purchased during the year 1999-2000.

The break-up of the proposed outlay is as under :--

[Rs. in Lacs]

Sr. No.	Particular	Proposed Outlay 1999-2000
1.	Construction of Staff Quarters	10.00
2.	Salary of Staff (Existing)	16.50
3.	Office Expenses	2.50
4.	Supplies and Material	8.00
5.	Machinery and Equipment	20.00
Total :		57.00

H.2. Establishment of Primary Health Centre at Village Palsora--[Rs. 15.00 lacs]

To provide the medical treatment to the rural population of the North of Chandigarh, there is one Community Health Centre at Manimajra. But there is no Primary Health Centre to meet with the needs of the rural population residing in the South of Chandigarh. The setting up of one Primary Health Centre at Village Palsora was approved in the 8th five year plan.

The Administrative approval of the total cost of Rs. 84.21 lacs has already been accorded and the work for its construction will be taken in hand by the Engineering Department. As the work is completed in the Annual Plan 1997-98, it will continue during the Annual Plan 1999-2000 also. It is proposed to provide 15.00 lacs for this purpose on capital side to complete the construction work during Annual Plan 1999-2000.

After the building is completed the staff would be added the proper functioning of Primary Health Centre as per norms and token provision has been made in the 9th Five Year Plan 1997--2002.

The break-up of proposed outlay is as under :--

Sr. No.	Capital Component	Proposed Outlay 1999-2000
1	Outlay for existing work (Construction of building)	Rs. 15.00 lacs
2	Revenue	NIL
Total		Rs. 15.00 lacs

H.3. Strengthening of Subsidiary Health Centres (Rural)--[Rs. 113.50 lacs]

I. REVENUE

At present, there are nine Allopathy Health Centre and one Community Health Centre at Manimajra in the rural areas of Chandigarh. Desired Health Centre population ratio for Rural Area is taken as 30,000. With this norm, one subsidiary Health Centre is required to be opened every year as population of Chandigarh is increasing by about 30,000 every year, in the sub-urbans of Chandigarh.

Keeping the above norms in view, it is proposed to open two subsidiary Health Centres in Rural Areas of Chandigarh during the Annual Plan 1999-2000 as per details given below :--

(i) Subsidiary Health Centre at Babu Dham Colony--[Rs. 1.00 lac]

In order to meet with the demand of the residents of Babu Dham Colony for providing medical facilities, the proposal for creation of posts for this Health Centre, with the following staff has already been moved with the Government of India for their approval. Sanction is likely to be received. It is thus expected that Health Centre at Babu Dham Colony will start functioning during the year 1999-2000. Accordingly a token provision is made for this purpose.

Sr. No.	Name of Post	No. of Post
1	Medical Officer	1
2	Pharmacist	1
3	Auxiliary Nurse Midwife	1
4	Lab. Technician	1
5	Trained Dai	1
6	Ward Servant	1
7	Sweeper-cum-Chowkidar	1
Total :		7

(ii) Subsidiary Health Centre at Village Behlana--[Rs. 1.50 lacs]

At present, there is no Subsidiary Health Centre in village Behlana. For taking medical treatment the residents of this village have to go to long distance. There is a demand from the Village Panchayat for opening one Subsidiary Health Centre and they have given consent in writing that the required land will be provided by them for opening the dispensary. It is as such, approved to set up one Health Centre in village Behlana during the year 1999-2000. There will be requirement of the following staff :--

Sr. No.	Name of Posts	No. of Post
1	Medical Officer	1
2	Pharmacist	1
3	A.N.M.	1
4	Lab. Technician	1
5	Trained Dai	1
6	Ward Servant	1
7	Sweeper-cum-Chowkidar	1
Total		7

A token provision is made for this purpose during Annual Plan 1999-2000.

II. CAPITAL

(a) Existing Works

(i) Poly-Clinic at Village Burail :

During the year 1996-97, it was proposed to upgrade the Civil Dispensary at village Burail (Sector 45) into a Primary Health Centre by providing the facilities to the residents which are required in a Primary Health Centre such as Laboratory tests, X-ray facilities, E.C.G., Ultrasound

etc. Although the work of the upgradation of the dispensary is likely to start during the year 1998-99 but it is not likely to complete. As, it is proposed to include this work as a continuing work in the year 1999-2000.

An outlay of Rs. 10.00 lacs is proposed in Annual Plan 1999-2000 for this purpose.

(ii) Subsidiary Health Centre at Village Mauli Jagran :

Health Centre at village Mauli Jagran is already functioning in a school building. the work is likely to start but it will not be completed, and it is proposed to continue this work during the Annual Plan 1999-2000 also. There is no requirement of staff as the same has already been sanctioned and is functioning.

In addition to the building for the Health Centre, it is proposed to construct 11 Nos. of houses of type II, III, IV for providing residential accommodation to the staff. The Engineering Department has already submitted the Rough Cost Estimate amounting to Rs. 30.00 lacs.

An outlay of Rs. 10.00 lacs is proposed in Annual Plan 1999-2000 for this purpose.

(iii) Subsidiary Health Centre at Village Behlana :

At present, there is no Health Centre at village Behlana to cater the health needs of the population living in this village and in the surrounding area. The Village Panchayat has agreed to provide Shamlat Land for the construction of building. It is thus proposed to construct building for the Health Centre at Village Behlana.

An outlay of Rs. 5.00 lacs is proposed for this purpose during Annual Plan 1999-2000.

A sum of Rs. 86.00 lacs has been proposed for the purchase of medicine during Annual Plan 1999-2000.

The break-up of the proposed outlay during Annual Plan 1999-2000 is as under :--

Sr. No.	Name of Work	Proposed Outlay 1999-2000 (Rs. in lacs)
1.	For the Construction Work	25.00
2.	Salary	1.00
3.	Office Expenses	1.00
4.	Supplies and Material	86.00
5.	Machinery and Equipment	0.50
Total :		113.50

H.4 Strengthening of General Hospital, Sector-16, Chandigarh--(Rs. 151.50 lacs)

In order to provide better facilities to the patients and for smooth functioning of the General Hospital, it has become necessary to strengthen this hospital by including the following additional facilities in the Annual Plan 1999-2000 :--

I REVENUE**Continuing Staff Scheme :**

The following posts were created during the year 1995-96. The case for their ex-post facto approval for creation was referred to Government of India and it is likely that these posts will be created and filled up during 1999-2000.

Sr. No.	Name of Post	No. of Posts
1	Dental Surgeon	2
2	House Surgeon	3
3	Clinical Psychologist	1
4	Ultra Sound Technician	1
5	Legal Assistant	1
6	Trade Mill Technician	1
7	Dental Hygienist	1
8	E.C.G. Technician	1
9	Sr. E.C.G. Technician	1
10	Plaster Room Asstt.	1
Total :		13

(i) Blood Bank :

Out of the staff approved for the Blood Bank during the 8th Five Year Plan, as per the norms the following posts have still not been created. As the Blood Bank has already started functioning since 1994-95 the work has increased. As such, the remaining posts as mentioned below may be approved during 1999-2000.

Sr. No.	Name of Post	No. of Posts
1	Typist-cum-Clerk	1
2	Driver	1
3	Cook Mate	1
Total :		3

(ii) Nursing Department :

The General Hospital over several years has expanded to a great extent. Number of new departments have been added and bed strength from 350 has increased to 500. Somehow Nursing Department has not been expanded at the required pace.

Remedy to improve this situation is only creating of more posts, atleast for the newly created department of the Hospital.

The following posts are, thus, proposed to be created during Annual Plan 1999-2000 :--

Sr. No.	Name of Post	No. of Posts
1	Staff Nurse	3
2	Nursing Sisters	2
3	Clerk-cum-Typist	1
Total :		6

(iii) Physiotherapy Department :

Presently, Physiotherapy Department is working with only one Physiotherapist. As it has been felt necessary that services is to be provided in this department by adding more man power. Therefore, the following posts are proposed to be created during the Annual Plan 1999-2000 :--

1	Sr. Physiotherapist	1
2	Physiotherapist	1
3	Ward Servant	1
4	Sweeper	1
5	Registration Clerk	1
Total :		5

(iv) Dietician Department :

The activities of the Dietician Department have diversified considerably in the past few years. Each patient taking the hospital diet and the diet is provided according to his specific disease condition. This requires extensive ward round on the part of the Dietician for assessing the needs of each of the newly admitted patient and later to see if any modification in his daily diet is needed.

The following posts have been proposed during 1999-2000 :--

Sr. No.	Name of Post	No. of Post
1	Sr. Dietician	1
2	Storekeeper-cum-Clerk	1
3	Cook	3
4	Peon/Ward Servant	2
Total :		7

(v) Library:

At present, no library facilities are available in the General Hospital for medical, para-medical and for trainees. Library facilities are required to be provided for the students as well as for doctors and for other Para-medical staff. The following posts are proposed to be created during the Annual Plan 1999-2000 :--

1	Asstt. Librarian	1
2	Peon-cum-Lab. Attendant	1
3	Sweeper	1
Total :		3

(vi) Administrative Staff:

As compared the ministerial staff, the strength of the Medical/Para-medical staff had increased. The staff working in D.H.S. office and P.M.O. office remained the same for about one decade and the workload has increased manifold. It is thus proposed that the following additional posts may be proposed in the Annual Plan 1999-2000 to bring the efficiency in the disposal of the office work at the Directorate as well as the P.M.O. office.

Sr. No.	Name of Post	No. of Posts
D.H.S's Office		
1	Superintendent-II	1
2	Sr. Assistant (for Drugs Control)	1
3	Photostat Operator	1
4	Steno-typist for A.C.(F&A)	1
5	Peon	2
Total :		6

P.M.O. Office :

1	Chief Pharmacist	1
2	Senior Assistant	2
3	Clerks	2
4	Peon	2
5	Restorer	1
6	Chowkidar	5
7	Ward Servant	4
8	Sweepers	3

Total : 20

(vii) National Programme for Control of Blindness:

National Programme for control of Blindness was a 100% Centrally Sponsored Scheme and under this scheme the post of one M.O. and one Ophthalmic Assistant were sanctioned and the posts were manned.

In view of the guidelines to the Government of India the centrally Sponsored Scheme is now required to be converted into State Plan and as such it is proposed that the following posts have already included in the 9th Five Year Plan and will be continue in the Annual Plan 1999-2000.

Sr. No.	Name of Post	No. of Posts
1	Medical Officer	1
2	Ophthalmic Assistant	1
Total :		<u>2</u>

In addition to the above, the Government of India as per the general policy, donated one vehicle for effective control of blindness in the urban as well as in the Sub-urban areas of the Union Territory, Chandigarh. But no Driver was sanctioned. With the result the vehicle could not be put to its use for want of a Driver. It is, thus, essential that a post of Driver is also provided for this scheme.

(viii) Staff for Computer:

As per the latest policy of the Government of India, the Computers are to be provided/installed in almost every Department of the Government for bringing efficiency and accuracy in the accounting system and to maintain other day to day data of the various functions of the department. Keeping this policy in view, heavy duty Computers have been installed in the General Hospital. But no person having the knowledge of Computers has been sanctioned. In order that Computers are put to use in its full

capacity, the following posts are essential and have thus been proposed to be sanctioned :--

Sr. No.	Name of Post	No. of Posts
1	Assistant Programmer	1
2	Data Entry Operator	3
Total :		4

(ix) Setting up of a Statistical Cell in the Health Department

In the order to implement the Health Management Information System for the collection of meaningful data and for effective policy planning and implementation and to serve as tool for the surveillance, prevention and timely remedial measures, establishment of statistical cell in the Directorate of Health Services is very essential. Statistical Cell will implement as Health Management Information System in the U.T. Chandigarh. Under this system, all the Health related information such as Family Welfare, MCH, Immunization, National Malaria Eradication Programme, National Blindness Control Programme, Tuberculosis, National Leprosy Eradication Programme, National AIDS Control Programme etc. and also communicable disease of National and local importance will be monitored by the Cell. Timely collection and timely analysing the information will serve as a tool for the effective policy planning, prevention and timely remedial measures for communicable disease/Health related targets.

It is, therefore, proposed that an independent Statistical Cell with following staff is approved to be set up.

Sr. No.	Name of Post	No. of Posts
1	Assistant Director (Health)	1
2	Assistant Research Officer	1
3	Statistical Assistant	1
4	Computer-cum-Data Entry Operator	1
5	Junior Scale Stenographer	1
6	Peon	1
Total :		6

(x) Medical Staff

The Strength of Medical Officer in the General Hospital has been stagnating for last so many years and on the other hand, the No. of patients have increased many times. During the 8th Five Year Plan 1992--97, no post of Medical Officer had been created for the General Hospital. The result has been that there are much less number of doctors to look after the increased number of patients. It has, thus, been considered necessary that

strength of the doctors be increased in all the specialities, in the General Hospital. The detail of which are given below :--

Sr. No.	Name of the Department Specially	Number of posts required	
		Medical Officer	Sr. Medical Officer
1	Medicine Department	1	--
2	Surgery Department	2	--
3	Paderitics Department	2	--
4	Gyne Department	4	--
5	Pathology Department	1	--
6	Eye Department	Nil	--
7	Anathesia	2	2
8	E.N.T. Department	--	1
9	Skin Department	-	1
10	Orthopadic Department	--	2
11	Casualty Department	4	--
Total :		16	6

(xi) Establishment of School of Nursing for Diploma in General Nursing and Midwifery in General Hospital Sector-16, Chandigarh

General Hospital is a 500 bedded hospital with various specialities. This Hospital provides 6 months Midwifery training to those candidates who have already undergone 3 years General Nursing Diploma. ANM (Vocational) training for 10+1 and 10+2 level students of Education Department are also being imparted in this Hospital.

As per the Indian Nursing Council recommendations, the requirement of the staff for a School of Nursing with 60 students within the Annual intake of 20 students :--

Sr. No.	Name of Post	No. of posts
1	Principal	1
2	Tuitor/Clinical Instructors	2
3	Clerk-cum-Typist	1
4	Driver	1
5	Peon	1
6	Sweeper	1
Total :		7

Furniture, equipment, stipend to the trainees student and one utility vehicle would also be provided as per norms of the Government of India Nursing Council.

(xii) Staff for Incinerator

The Government of India had sanctioned the following posts for the Incinerator but these posts could not be filled up due to non-installation of the machinery. Now the Incinerator will be ready during the year 1999-2000 and thus it is proposed to fill up these posts during the year 1999-2000 :--

1	Operator	1
2	Sweepers	2
Total :		3

(xiii) Upgradation of Laundry/Workshop

The General Hospital over several years has expanded number of new departments. Keeping in view the day by day demand there should be very sophisticated and costly equipment are used. Many times a great difficulty has been felt for the upkeep and proper maintenance of such imported equipment. Without having any specific training and knowledge general Technicians could not repair such equipment. Moreover this process has also effects the general public and extra money which is being spent on the inconvenient maintenance shall be saved by means of providing such facilities in the Hospital. In order to cope with the problem of maintenance economically it is quite necessary to strengthen the existing infrastructure with the help of expert technician. Under the supervision of an Assistant, Hospital Engineer with the following additional posts.

Sr. No.	Name of Post	No. of Posts
1	Assistant Hospital Engineer	1
2	Washerman-cum-Pressman	2
3	Senior Mechanic	1
Total :		4

(xiv) Instalation of C.T. Scan in Radiology Department

Radio diagnosis has become a very important field with a number of advancement such as C.T. Scan. It has greatly improved the management of critical patient by making the diagnosis very simple.

Now a days when the life is very fast C.T. Scan has proved its utility by saving the lives of unfortunate victims of road side accidents. It has also increased average life expectancy by timely diagnosing heart failures like many diseases. There is no doubt that time saving in diagnosing the critical ailments is equal and to life savings terms of medical advancement. But there in General Hospital being no such facility for road side accidents and all other cases requiring C.T. Scan are referred to P.G.I. Chandigarh for further management. It certainly takes a lot of time which some times proves fatal in case of serious patients.

In so far as general patients are concerned they have to wait for a couple of days together for getting the C.T. Scan done as per their turn.

Henceforth, a C.T. Scan Machine capable of doing spiral C.T. Scan costing about Rs. 150.00 lacs is highly recommended for General Hospital, Sector-16, Chandigarh. It will not only of great help in timely diagnosis of diseases here at this hospital, but will also ease pressor of P.G.I., Chandigarh. Token provision is made for this purpose.

II. CAPITAL WORKS

(i) Providing of Incinerator in the General Hospital

As per the Notification of the Union Ministry of Environment and Forest, the Incinerator are required to be installed in the Hospital and Private Nursing Homes for the disposal of clinical waste for the maintenance of a healthy environment. In the General Hospital, no incinerator has been installed for the disposal of the clinical waste.

In order to meet with the obligatory requirement of rules, it is proposed to instal the Machinery having nominal burning capacity of 181 Kgs./hr. so that incinerator may become functional.

An outlay of Rs. 35.00 lacs has approved during the Annual Plan 1997-98. But the work is not likely to be started due to some other formalities. Thus it is become necessary to include this work in the Annual Plan 1999-2000.

- (ii) Improvement of Neo Natal Nursery.
- (iii) Providing & Installing 5 Nos. window Type A.C. 1.5 Ton Capacity in G.H., Sec. 16, Chd.
- (iv) Modification of emergency OPD in G.H. Sec. 16, Chd.
- (v) Constn. of Cycle Stand in G.H., Sec. 16, Chd.
- (vi) Providing and laying semidence bitumions concrete on internal roads and parking G.H., Sec. 16, Chd.
- (vii) Replacement of L.T. Penal in G.H., Sec. 16, Chd.
- (viii) Prov. Installation of 750 KVA capacity transformer at G.H., Sec. 16, Chd.
- (ix) Replacement of electrical wiring for Multi-storeyed building.
- (x) Providing & laying of 20 mm thick mix seal surfacing Type B on internal road/parking in G.H., Sec. 16, Chd.

In the General Hospital, the facilities already provided have become out-dated and need renovation. It is, thus, proposed that the above works may be got done during the Annual Plan 1999-2000 so as to provide better Health care and facilities to the patients in the General Hospital.

- (ii) Establishment of School of Nursing.

Land adjacement to present Nurses Hostel is available where additional accommodation for setting up the school of Nursing could be provided. A token provision is made in the Annual Plan 1999-2000 for the construction of additional accommodation.

(iii) Construction of staff quarters in Section 15 & 24, Chandigarh :

With the introduction of House Allotment policy of the Chandigarh Administration, it is felt that Hospital should have such number of houses so as to provide residential accommodation atleast to 50 per cent of the staff. Keeping this exigency in view and the great demand of Class IV employee Union of Health Department, Chandigarh, it is proposed to construct 24 Nos. staff quarters for para-medical staff in Sec. 15, CHD and 42 No's. additional staff quarters for Group D employees in Sec. 24, Chandigarh.

The break-up of the proposed outlay 1999-2000 is as under :--

Sr. No.	Particulars	Proposed Outlay 1999-2000 (Rs. in lacs)
1.	For the construction work (existing)	--
2.	For the construction work (New)	82.00
3.	For the Salary of Staff. (Token provision)	0.50
4.	Office expenses	25.00
5.	Supplies & material	25.00
6.	Machinery & Equipment	14.00
7.	G.I.A.	5.00
Total :		151.50

H.5. Urban Dispensaries--[Rs. 40.00 lacs]

1. REVENUE

1. Subsidiary Health Centre, Sector 44, Chandigarh

In order to meet with the demand of residents of Sectors 43 and 44, Chandigarh, one Subsidiary Health Centre is proposed to be constructed in Sector 44, Chandigarh in the 9th Five Year Plan 1997--2002. The construction work of building is started in the Annual Plan 1997-98 and is likely to be completed in the Annual Plan 1999-2000.

As the Construction work of Health Centre in Sector 44 is likely to be completed, the following staff have been approved for its proper functioning :--

Sr. No.	Name of Post	No. of Posts
1.	Medical Officer	1
2.	Pharmacist	1
3.	A.N.M.	1

Sr. No.	Name of Post	No. of Posts
4.	Lab Technician	1
5.	Trained Dai	1
6.	Ward Servant	1
7.	Sweeper-cum-Chowkidar	1
Total :		7

2. Subsidiary Health Centre in U.T. Secretariat :

It has been decided to the opening of one Allopathic Dispensary in U.T. Secretariat, Sector 9, Chandigarh, where much no. of employees are working in the U.T. Secretariat and adjoining Delux Building. In fact as a temporary measure, to meet with the demand of employees the dispensary has already been started with effect from 14th August, 1996 by deputing doctors and Pharmacists on monthly rotation. In order that proper medical care is given, it is approved to provide the following staff in the Annual Plan 1999-2000 :--

Sr. No.	Name of Post	No. of Post
1.	Medical Officer	2
2.	Pharmacist	2
3.	Ward Servant	2
4.	Sweeper-cum-Chowkidar	1
Total :		7

II. CAPITAL COMPONENT :

ON GOING WORKS :

1. Subsidiary Health Centre, Sector 35--[Rs. 10.00 lacs]

The Health Centre in Sector 35 is already functioning in Government quarters. As per the latest policy of the Chandigarh Administration, the dispensaries, which are functioning in Government Houses are to be vacated. In order to meet with this situation, it was proposed to construct building for the Health Centre in Sector 35. The construction work in progress is likely to be completed in the Annual Plan 1999-2000. Thus, it is proposed to continue this work in the Annual Plan 1999-2000.

2. Subsidiary Health Centre, Sector 44--[Rs. 15.00 lacs]

To provide medical facilities to the resident of Sector 44, Chandigarh, it has been proposed to construct building for Health Centre in Sector 44, where the site is available. The construction work in progress is likely to be completed in the Annual Plan 1999-2000. It has been proposed to continue this work in the Annual Plan 1999-2000.

3. Construction of Staff Quarters in Polyclinic, Sector 22--[Rs. 10.00 lacs]

The Chandigarh Administration have notified the new House Allotment Rules (1996) for the General Pool Accommodation and excluded the department who have their own pool accommodation. In view of this decision, the para-medical staff has been excluded from the Allotment of Residential Accommodation from the General Pool Accommodation. In view of this decision, it has become most essential that the Health Department should have its own houses. Therefore, it is proposed that to start with, construction of 16 no. of houses, 8 no. of type II and 8 of type-IV at a total cost of Rs. 28 lacs. Lateron, on the availability of space in the Poly Clinic, more staff quarters will be constructed.

The break-up of the proposed outlay is as under :--

Sr. No.	Particulars	(Rs. in lacs)
1.	For the Construction work.	35.00
2.	Salary of Staff (New)	0.50
3.	Machinery and Equipment	4.50
	Total :	40.00

H.6. Employees State Insurance Scheme--[Rs. 10.00 lacs]

REVENUE

One of the functions under the E.S.I. Scheme is to provide Medical Facilities to ESI workers. The Government of India have fixed Rs. 510 per I.P. per year. Under this scheme out of the total expenditure incurred, the E.S.I. Corporation reimburses 7/8 the share.

At present, two E.S.I. dispensaries in Sector 22 and Sector 29 are functioning under Employees State Insurance Scheme. About 35,000 ESI workers are covered by these dispensaries. The expenditure of these workers alongwith staff working in these dispensaries is being met out of Non-Plan scheme.

The Scheme of Employees State Insurance is being expanded to new sectors of employment. With the setting up of new industries, the number of E.S.I. workers are increasing day by day. To meet with this increase, an outlay of Rs. 10.00 lacs is proposed for the purchase of medicines for more ESI workers.

An outlay of Rs. 10.00 lacs is proposed during the Annual Plan 1999-2000.

The break-up of the proposed outlay is as under :--

Sr. No.	Particular	(Rs. in lacs)
1.	Supplies and Material	10.00
	Total :	10.00

II. M.C.C. WORKS-[Rs. 13.00 lacs]

Malaria Wing--[Rs. 13.00 lacs]

The functions of the office of Assistant Director Malaria are to be strengthened seeing the present scenerio as to the epidemic treats and being fire wanted by the W.H.O. In order to strengthen the infrastructural base of malaria wing, an outlay of Rs. 13.00 lacs has been proposed during Annual Plan 1999-2000 for this purpose.

(11) Other Health Services--Homeopathy and Ayurveda--[Rs. 23.00 lacs]

H&A.1 Establishment of Ayurvedic Dispensaries--[Rs. 10.50 lacs]

The Government of India is very keen to popularies the Indian System of Medicine. Keeping this in view, a separate Department of ISM & Homoeopathy has been created in the Ministry of Health & Family Welfare. The ISM is very popular in the City Chandigarh and there is ever increase in the number of patients visiting these dispensaries from various quarters, the demand for opening more Ayurvedic dispensaries is received. Keeping this in view, the following proposals are decided to be included in the Plan of this year too:--

(i) Ayurvedic Dispensary, Sector-15 (in Sec. 24)

The Ayurvedic Dispensary, Sector-15, was sanctioned by the Chandigarh Administration. It is approved to include this Dispensary (Sec. 24) in the Annual Plan with the following staff :--

S.No.	Name of Post	No. of Post
1.	Medical Officer	1
2.	Dispenser	1
3.	Ward Servant	1
4.	Sweeper-cum-Chowkidar	1
5.	Mali	1
	Total :	5

New Schemes :

(i) Purchase of one operational vehicle :

In order to properly control and supervise the functioning of various Ayurvedic dispensaries, it is necessary to have operational vehicle (Gypsy/Car). No outlay is proposed for 1999-2000.

(ii) Opening of New Ayurvedic Dispensary in Sec. 43, Chd.

There is persistent demand of the resident of Sec. 43 to open an Ayurvedic in Sec. 43 so it is proposed to open one Ayurvedic dispensary in Sec. 43 with the following staff.

Sr. No.	Name of Post	No. of Post
1.	Medical Officer	1
2.	Pharmacist	1
3.	Ward Servant	1
4.	Sweeper-cum-Chowkidar	1
5.	Mali	1
Total :		5

(iii) Vanaspati Vatika :

The Govt. of India is very keen to promote Ayurvedic medicinal plants (Herbs) so it is proposed to start a medicinal plants Herbarium in Govt. Ayurvedic Dispensary, Sec. 28, Chandigarh. For looking after the gardening work the following staff is required:--

Sr. No.	Name of Post	No. of Post
1.	Mali	2
2.	Chowkidar	2
Total :		4

(iv) Strengthening of Existing Ayurvedic Dispensaries :

In the Ayurvedic wing of Deptt. of ISM & H (Ayurveda and Homoeopathy) of Union Territory, Chandigarh there is a functional need to have an extra supporting staff in the various dispensaries. At present there is no promotional avenue available. Stagnation breeds discontent. Hence to encourage the work generated in day to day functioning. It is proposed to have following posts for the existing dispensaries i.e. Ayurvedic dispensary, Sec. 28, 37 and Manimajra, Chandigarh.

Sr. No.	Name of Post	No. of Post
1.	Chief Pharmacist	1
2.	Store Keeper-cum-Pharmacist	1
3.	Peon	1
4.	Chowkidar	1
5.	Sweeper	2
6.	Mali	2
7.	Clerk	1
8.	Driver	1
Total :		10

(v) Opening of one Morning Till Night Dispensary/Hospital :

There exists 3 types of health care in Chandigarh i.e. Allopathic, Ayurvedic and Homeopathic. Indoor services under allopathic system are available in General Hospital, Medical College and P.G.I. but patient seeking the treatment in Ayurvedic dispensaries are unable to seek medical aid at odd hours. To overcome this difficulty it is proposed to open an ayurvedic dispensary which will function from 8.00 A.M. to 8.00 P.M. This dispensary will be manned by one Senior Medical Officer who will work as Medical Supdt. also. One of the existing Ayurvedic Dispensaries will be upgraded with the following staff :—

Sr. No.	Name of Post	No. of Post
1.	Sr. Medical Officer (Ayd.)	1
2.	Asstt. Medical Officer	1
3.	Dispenser	2
4.	Ward Servant	2
5.	Sweeper	1
6.	Chowkidar	1
7.	Mali	1
Total :		9

CAPITAL COMPONENT (ONGOING WORKS) :

(i) Ayurvedic Dispensary Building in Sec. 24 :

At present, Ayurvedic Dispensary is functioning in Sec. 15 in a hospital quarter, meant for Nursing Staff of the Hospital. There is a persistent demand of nurses and residents of Sec. 15 for construction of an independent building for this. This dispensary building is under construction. It has been proposed that the office of the Directorate of ISM & H will be constructed on the first floor of this Ayurvedic Dispensary of Sec. 24. During the Annual Plan 1997-98, an outlay of Rs. 10.00 lacs was approved. As the work is not completed during 1998-99, it is considered necessary to continue this work in the Annual Plan 1999-2000.

(ii) Ayurvedic Dispensary in Sec. 33 and 46 (Construction of Building):

There is a persistent demand from the Sector level committee for the last 3 years for the construction of an independent building for these dispensaries. At present, these dispensaries are functioning from a Govt. quarter. The Secretary House Allotment Committee has issued orders for their vacation. But still they are running in the same quarter on penal rent. To meet with the demand of local population, it is proposed to construct an independent buliding for these dispensaries. As the construction work is not started due to non-completion some other formalities, it is considered necessary to continue this work in the Annual Plan 1999-2000.

The break-up of the proposed outlay is as under :--

		Proposed Plan 1999-2000 (Rs. in lacs)
1.	For the construction work (existing)	3.00
2.	Salary of the Staff (Token Prov.)	0.50
3.	Office expenses	1.00
4.	Supplies and Material	6.00
Total :		10.50

H&A.2 Establishment of Homoeopathic Dispensaries--[Rs. 6.50 lacs]

The Govt. of India is very keen to popularise the Homoeopathic system of medicine. Keeping this end in view, a separate Deptt. of ISM & H has been created in the Ministry of Health & Family Welfare. The Homoeopathic system is very popular in the city Chandigarh and there is every increase in the number of patients visiting these dispensaries from various quarters, the demand for opening of more Homoeopathic Dispensaries is received. Keeping in this view, the following dispensaries have been sanctioned and certain posts have also been created in Annual Plan 1998-99 which are to be continued in the Annual Plan 1999-2000 also.

I. REVENUE :

(i) Opening of one Homoeopathic Dispensary, Sec. 11, Chandigarh :

S.No.	Name of the Post	No. of Posts
1.	Medical Officer	1
2.	Pharmacist	1
3.	Ward Servant	1
4.	Sweeper-cum-Chowkidar	1
Total :		4

(ii) Opening of one Homoeopathic Dispensary, Manimajra Modern Housing Complex :

1.	Medical Officer	1
2.	Pharmacist	1
3.	Ward Servant	1
4.	Sweeper-cum-Chowkidar	1
Total :		4

New Schemes :**(i) Purchase of one operational vehicles :**

In order to properly control and supervise the functioning of various Homeo dispensaries, it is necessary to have operational vehicle (Gypsy/Car). No outlay is proposed for 1999-2000.

(ii) Strengthening of Existing Homoeopathic Dispensaries :

In the Homoeopathic wing of Deptt. of ISM & M, there is functional need to have extra supporting staff in the various dispensaries which is as under:--

Homeo. Dispensary, Sec. 34, 47 & 27

Sr.No.	Name of Post	No. of Post
1.	Ward Servant	2
2.	Mali	3
3.	Chief Pharmacist	1
4.	Store Keeper-cum-Pharmacist	1
5.	Driver	1
Total :		8

(iii) Opening of one morning till night dispensary/Hospital :

There exists 3 types of health care in Chandigarh i.e. allopathic, ayurvedic and Homoeopathic. In-door services under allopathic system are available in General Hospital, Medical College and P.G.I. but patient seeking the treatment in Homoeopathic dispensaries are unable to seek medical aid at odd hours. To overcome this difficulty it is proposed to open Homoeopathic dispensary which will function from 8.00 A.M. to 8.00 P.M. This dispensary will be manned by the following staff :--

Sr.No.	Name of Post	No. of Post
1.	Asstt. Medical Officer	2
2.	Pharmacist	2
3.	Ward Servant/Peon	2
4.	Sweeper	1
5.	Chowkidar	1
6.	Mali	1
Total :		9

(iv) Opening of Homoeopathic Dispensary in Sec. 18 or Sec. 17 :

There is persistent demand of the resident of Central sectors of the city to open one Homeopathic Dispensary so it is proposed to open one Homeopathic Dispensary in SEctor 18/17 with the following staff :--

Sr.No.	Name of Post	No. of Post
1.	Asstt. Medical Officer	1
2.	Pharmacist	1
3.	Ward Servant/Peon	1
4.	Sweeper	1
5.	Chowkidar	1
Total :		5

II. Capital :

(1) Homoeopathic Dispensary, Sector-47 :

The Homeopathic dispensary, Sec. 47 is functioning in a rented residential quarter of Chandigarh Housing Board. There was persistent demand from the Sector Level Committee for the construction of an independent building for the dispensary. For this purpose the rough cost estimates worth Rs. 35.00 lacs have been approved by Chandigarh Administration. The work will not be completed during Annual Plan 1998-99. Thus it is necessary this work in the Annual Plan 1999-2000.

The break-up of the proposed outlay for the Annual Plan 1999-2000 is as under :--

	Proposed Annual Plan Outlay 1999-2000 (Rs. in lacs)
For the Construction Work	3.00
Salary of Staff	0.50
Office expenses	1.00
Supplies & material	2.00
Total :	6.50

H.3 Directorate of Indian System of Medicine & Homeopathy--[Rs. 6.00 lacs]

The Central Council of Health & Family Welfare has been impression upon the states and Union Territories for the establishment of separate Directorate of Ayurveda, Homeopathy system of medicine. It is, thus proposed to establish one directorate which may be called Directorate of Indian System of Medicine & Homeopathy, Chandigarh and which may be headed by the present Director Health Services.

In the Union Territory of Chandigarh there are five Ayurvedic & four Homeopathic dispensaries functioning. Besides these, there is a proposal to open three more dispensaries. At present, all these dispensaries are manned by Medical Officer, Assistant Medical Officers. But there is no senior rank officer to control, co-ordinate and supervise the functioning of all these dispensaries.

In view of the above position, the following staff is approved to be sanctioned for the establishment of a separate Directorate of Indian System of Medicine and Homeopathy which are also to be continued in Annual Plan 1999-2000 :--

S.No.	Name of Posts	No. of Posts
1.	Deputy Director-cum-Sr. Medical Officer (Ayurveda)	1
2.	Deputy Director-cum-Sr. Medical Officer (Homeopathy)	1
3.	Sr. Assistant	2
4.	Clerk	4
5.	Cashier	1
6.	Driver	1
7.	Peon	3
8.	Sweeper	1
9.	Chowkidar	1
Total :		15

With the establishment of new Directorate new furniture/equipment/vehicle are also required for the smooth functioning of Directorate. It is, thus, proposed to provide sufficient funds for the purpose during Annual Plan 1999-2000.

An outlay of Rs. 6.00 lacs is proposed for the purpose in the Annual Plan 1999-2000.

The break-up of the proposed outlay is as under :--

Sr.No.	Particular	Proposed Outlay Annual Plan 1999-2000 (Rs. in lacs)
1.	For the salary of staff	1.50
2.	Office expenses	2.50
3.	Supply & Material	2.00
Total :		6.00

(iii) **MEDICAL EDUCATION & RESEARCH--[Rs. 3060.00 lacs]****MER.1 Govt. Medical College & Hospital--[Rs. 3052.00 lacs]**

The Government Medical College, Chandigarh was started during the year 1991 in pursuance of the No Objection Certificate issued by the Government of India, Ministry of Health & Family Welfare. Vide their U.O. No. 12013/31-90ME(P), dated 15th January, 1991 The construction of this college and Hospital was started with the outlay of Rs. 100.00 lac earmarked in the Annual Plan for 1991-92. The project report forwarded to the Ministry,--vide letter No. GMC01-93/5149 dated 12th July, 1993 stands approved by the EFC in its meeting held on 14th October, 1996 & CCEA in its meeting held on 28th October, 1998.

An outlay of Rs. 3052.00 lacs including expenditure on revenue heads of expenditure is proposed for year 1999-2000 in order to ensure the timely completion of construction work on various Blocks of the 500--Bedded Teaching Hospital in Sector 32, Chandigarh as per proposals of 9th Five Year Plan 1997-2002.

1. Revenue Section--[Rs. 1302.00 lacs]

(i) Salary for the staff	Rs. 300.00 lacs
Non Salary Heads	
(i) Machinery & Equipments	Rs. 240.00 lacs
(ii) Material & Supplies	Rs. 292.00 lacs
(iii) Motor Vehicles	Rs. 30.00 lacs
(iv) Office Expenses	Rs. 270.00 lacs
(v) Other Charges	Rs. 170.00 lacs
Grand Total	Rs. 1302.00 lacs

2. CAPITAL SECTION--[Rs. 1750.00 lacs]

Further justification for the expenditure on both the components i.e.. Revenue and Capital expenditure is given as under :--

Revenue Section--[Rs. 300.00 lacs]**Staff :**

Total 1602 posts have since been got created or proposed for creation upto 1998-99 out of which 679 posts stands transferred to Non-Plan with effect from 1st April, 1998 in pursuance of the decision of the Chd. Admn. About 137 posts are required for proper functioning of the Govt. Medical College & Hospital and also as per requirement of M.C.I. These posts are pending with the Ministry of Home Affairs, New Delhi.

The additional requirement of posts have been approved as per recommendations made in the EFC Memo already approved by the Govt. of India except a few like posts in the Nursing Staff which has to be based on the norms fixed for a teaching Hospital as per instructions of the Government from time to time.

Machinery & Equipment--[Rs. 240.00 lacs]

The following Machinery and Equipment is approved to be purchased/ acquired for use in the College Hospital in the Public interest during the Annual Plan 1999-2000 as per norms fixed by the MCI.

- 1 Upgradation of Anaesthesia and Paediatrics Departments
- 2 Radiology/Radiotherapy Machines/C.T. Scan
- 3 Expansion of I.C.U./C.C.U.
- 4 Equipment of basic teaching department--Physiology, Anatomy, Bio-Chemistry, Pharmacology and Microbiology.
- 5 Furniture for E block offices
- 6 Oxygen concentrator
- 7 Digital Subtraction Angiography
- 8 Election Microscope
- 9 Equipment for PCR and molecular genetics
- 10 Videoscopes for gastroenterology, pH metry, manometry, endoscopic ultrasound
- 11 Library Superintendent
- 12 Computers
- 13 Electronic filing system
- 14 Equipment for Hospital security system
- 15 Incinerator in 'D' Block
- 16 Vitrectomy Set
- 17 Expansion of Hospital.

Material and Supplies--[Rs. 292.00 lacs]

The cost of various consumable materials necessary for the Hospital use is increasing day by day. The charges for the patient's Diet have been increased from September, 1997 onwards and likely to be increased further keeping in the view the increase in prices of all the eatables in the market. Further the expenditure on purchase of following items is being met from this sub-head :—

- (a) Chemicals
- (b) Reagents kits
- (c) Glass Waters for the Labs and Hospital
- (d) Various Medicines and life saving drugs
- (e) Consumable material like cotton gauze etc.
- (f) Surgical/operation theater material
- (g) Hospital furniture
- (h) Pagers for the Faculty/Hospital Staff
- (i) Diet charges of the patients

- (j) Laundry Charges
- (k) Other misc. articles in connection with the hospital

Office Expenses--[Rs. 270.00 lacs]

After the starting of Emergency Services in the College Hospital, the load of Electricity consumption has been increased, the OPD Block/Block B is also going to be commissioned for its services owing to which the expenditure on the Electricity Charges is again going to increase further. Apart from the above, the following types of expenditure are also being met from this sub-head :--

- (a) Purchase of office equipment like Type Writers etc.
- (b) Books & Journals for the College Hospital Library
- (c) Electricity, Water and telephone charges
- (d) Rent of Prayaas Building
- (e) Rent of Nursing Accommodation
- (f) Advertisements and Publications
- (g) Purchase of stationery items
- (h) Payment of Govt. Functions etc.
- (i) Other misc. Expenses on office.

Motor Vehicles--[Rs. 30.00 lacs]

The following types of expenses are met with from this sub-head :--

- (a) This office has already approved the acquisition of following new vehicles for the smooth functioning of the public services in this college and hospital as per proposals in the 9th Five Year Plan.

Particulars of Vehicles		1999-2000
1	Ambulance Van/Bus	1
2	Ambulance Van/Maruti Van	1
3	Swaraj Majda Truck	1
4	Emergency Van	1
5	Staff Car	1
Total :		5

This Instt. has already acquired a fleet of 11 vehicles which includes 3 staff cars, Ambulances, buses, jeep and maruti van. Accordingly a provision of Rs. 30.00 lacs has been made in Annual Plan 1999-2000 to cope with the requirement of various emergency works.

Other Charges--[Rs. 170.00 lacs]

Most of the services like Laundry Services, Kitchen Services, Security Services, Sanitation and House keeping, para-medical staff and ward staff

(Group-D) is being appointed on contract basis. The rates of wages of the contact employees have been increased/ revised in order to ensure the payment of minimum wages and other statutory deductions on account of EPF, ESI and EDLI ect. Approximately a sum of Rs. 170.00 lacs have been approved for the payment of such wages to the contract staff.

CAPITAL COMPONENT--[Rs. 1750.00 lacs]

Construction of the 500--bedded Govt. Medical College Hospital was started in 1991. It has been taken up in a phased manner depending upon the availability of funds as power allocation approved by the Planning Commission, Government of India. The Planning Commission had allocated Rs. 5,685 lacs during the 8th Five Year Plan for 500-bedded Teaching Hospital/Government Medical College, Sector-32, Chandigarh. The remaining amount is approved from the Planning Commission for the 9th Five Year Plan on the basis of EFC Memo. approval of which has already been accorded on 14th October, 1996 and approved by CCEA on 28th October, 1998 for the project as a whole. Expenditure of Rs. 4111.00 lacs has already been incurred upto the completion of 8th Five Year Plan 1992--97 and Rs. 5918.14 lacs upto 31st March, 1998 in accordance with the plan outlay of U.T. Chandigarh. A sum of Rs. 1551.11 lacs has been incurred upto March, 1998.

Since the construction of the Government Medical College and Hospital is a date bound assignment as per commitment made by the Chandigarh Administration in the EFC Memo approved by the Expenditure Finance Committee (G.O.I.) in its meeting held on 14th October, 1996, the detailed justification for the expenditure of Rs. 1750.00 lacs being proposed in the Capital Outlay during the Annual Plan 1999-2000 for the construction of various blocks, Residences for Doctors and other medical staff and Hostel etc. as per detail given below :--

The detailed justification for the expenditure of Rs. 1750.00 lacs being proposed in the Capital Outlay during the Annual Plan 1999-2000 is given as under :--

Block-C :

The construction work on Block-C was started in February, 1996, 98 per cent of construction for RCC frame structure for level I to V to Terrace level Phase-I and IV has been completed. The funds have been proposed for construction, electrical and public health fittings for this Block during the Annual Plan 1999-2000.

Block-D :

The construction of Block-D was started in January, 1997 and a sum of Rs. 318.20 lacs has been spent on frame structure from foundation Level 0 to V of Phase I, II, III and IV of this block. Approximately 90 per cent work on this account is complete. The funds have been proposed for Block-D in the Annual Plan 1999-2000.

Block-E :

A sum of Rs. 2240.00 lacs was provided for the construction of Block-E in the EFC Memo out of which sufficient allocation has been proposed for

expenditure during the Annual Plan 1999-2000. The construction work of this block is likely to be taken up during the Annual Plan 1999-2000 keeping in view its completion on the due date as per EFC memo.

Block-F :

A sum of Rs. 556.00 lacs was provided for the construction of Block-F in the EFC Memo out of which sufficient allocation has been proposed for expenditure during the Annual Plan 1999-2000. The construction work of this block is likely to be taken up during the Annual Plan 1999-2000 keeping in view its completion on the due date as per EFC memo.

Block-M :

Block-M covers the requirements of parking campus for which the construction work has already been started and approximately 23 per cent of the work is complete upto date. The sufficient allocation has been proposed for Block-M during the Annual Plan 1999-2000 keeping in view the completion by the due date as per EFC.

Staff Residential Housing Complex :

The construction work of 16 Nos. of Type V, 8 Nos. Type VI is completed upto 95 per cent except wooden joinery. 50 per cent of construction work of 4 type VI houses is completed. The Chandigarh Administration has already acquired 21.12 acre of land for the construction of staff quarters in Sector-48, Chandigarh. The Planning work is under way and likely to be taken up in the financial year 1999-2000 for which sufficient funds have been proposed during the Annual Plan 1999-2000 for taking up the above mentioned work.

Hostels and Others:

90 per cent construction work of Nurses Hostel (RCC frame) Phase-I and II upto 3rd and 4th floors and 90 per cent of RCC work of male and female doctors hostel upto 2nd floor has been completed by October, 1998. 50 per cent construction on girls students hostel has been completed. The work for the construction of the boys hostel has already been started which is under progress. The sufficient allocation has been proposed in respect of augmentation of campus lighting, installation of sub-station generating set, switch gear in sarai building, and other works in respect of construction/public health/electrical work, installation of UPS for ICU/CCU in Block A and installation of lifts and electric substation in Block B including expenses on other maintenance work on all the existing blocks A, B, D and L during the Annual Plan 1999-2000.

MER.2 Police Hospital--[Rs. 8.00 lacs]

On the termination of 8th Plan the salary component of staff of Police Hospital position as on 31st March, 1997 stands transferred to Non-Plan. However other related components such as Machinery and Equipment, Office Expenses, purchase of Medicines etc. are required to be made during the 1998-99. An outlay of Rs. 8.00 lacs has been proposed for the purpose during Annual Plan 1999-2000 as per detail given below :--

(a) Material/Medicine	=	7.00 lacs
(b) Machinery and Equipment	=	--

(c) Office Expenses	=	1.00 lacs
(d) Salary	=	--
		<hr/>
Total :	=	8.00 lacs
		<hr/>

C. AUGMENTATION WATER SUPPLY--[Rs. 1191.00 lacs]

I. Administration's Works--[Rs. 1.00 lac]

WS.1 Share Towards Ghagger Dam--[Rs. 1.00 lac]

A token provision of Rs. 1.00 lac is approved for the Annual Plan 1999-2000 to bear the cost of survey for updating the project report of Ghagger Dam Project.

II. M.C.C.'s Works--[Rs. 1190.00 lacs]

WS.1 Augmentation Water Supply Chandigarh Phase-IV Scheme--[Rs. 500 lacs]

The estimate for Augmentation of Water Supply Scheme Phase-IV costing Rs. 5,080 lacs has been approved by Government of India, Ministry of Urban Development and Employment, New Delhi. The scheme envisages supply of 20 mgd. water from BML canal. Three phases each having a capacity of 20 mgd have since been completed and commissioned.

Now it has been proposed to bring 60 mgd. water instead of 20 mgd. water. The matter to enhance the capacity from 20 mgd. to 60 mgd. has been taken up with CPHEEO. This scheme will be taken up during the financial year 1999-2000 for which Rs. 500.00 lacs is being initially proposed and remaining funds will be demanded on the basis of progress made during the year. The scheme is likely to be completed in 3 to 4 years time.

WS.2 Pumping Machinery--[Rs. 100.00 lacs]

An outlay of Rs. 200 lacs has been approved in the 9th Five Year Plan for the replacement of pumping machinery which have out lived its useful life. An outlay of Rs. 100 lacs is proposed for the Annual Plan 1999-2000 under this scheme.

Pumping machinery installed at various Water Works including Kajauli Water Works has to be operated round the clock. This involves lot of wear and tear. It is therefore proposed to replace the pumping machinery which have out lived its useful life in a phased manner. The detail of the scheme is given below :--

1. Augmentation of Pumping machinery at Water Works Sector 26 (Jyoti side) Chandigarh--[Rs. 58.50 lacs]
2. Stand-bye Pumping machinery at Water Works, Sector 12, Chandigarh--[Rs. 26.51 lacs]
3. Replacement of Pumping machinery Phase-I and II--[Rs. 9.67 lacs]
4. Prov. and fixing of fast moving parts of 10 mgd. and 5 mgd. mather and platt make pump installed against Aug. W/S Scheme, Chandigarh Phase-I and II at W/W, Kajauli--[Rs. 5.32 lacs]

WS.3 Renovation of Civil Works at Water Works--[Rs. 50.00 lacs]

An outlay of Rs. 150.00 lacs have been approved for the 9th Five Year Plan for the renovation of civil structures at various water works located in Sectors 37, 32, 26, 39 and 12 and various mtc./complaint centres of W/S.

For the proper upkeep of civil structure which have become fairly old and need renovation, an outlay of Rs. 50.00 lacs has been proposed for the Annual Plan 1999-2000. The proposed schemes are as under :--

Name of Work	Estimated Cost	Expenditure to be incurred
1. Prov. special repair of P.H. Lab Alum House, Filtration Plant & Pump House at W/S Sector 39, Chandigarh.	5.60	1.00
2. Renovation of Civil Structures and constn. of sheds in water Works, Sector 12, 26 & 37, Chandigarh.	36.00	5.00
3. Special repair to Civil structure & electric wiring in blds/Pump House, Sector 39, Chandigarh.	8.00	3.00
4. Const. of Chlorine Towers & sheds for storage of chlorine cylinders in W/W, Sector 39, Chandigarh.	5.00	2.00
5. Prov. Barbed fencing at Water Works, Sector 39, Chandigarh.	34.00	10.00
6. Recarpeting of roads & Constn. of additional new passage for res. areas in the campus of W/S, Sector 39, Chandigarh.	14.23	10.00
7. Improvement & strengthening of drive way and passages to various structures and cross road to S.T.	20.00	4.00
8. Addition & alteration of mtc. booth Sector 15, Chandigarh & Constn. of Plateform, Garrage & store Room.	17.61	5.00
9. Renovation of various Cash Centre and Mtc. Booths.	10.00	10.00
	Total :	50.00 lacs

**WS.4 Laying of Additional Pipe Line in various Sectors of Chandigarh--
[Rs. 450.00 lacs]**

In the 9th Five Year Plan an outlay of Rs. 650 lacs has been approved. In order to augment the water supply by adding more tubewells as the augmentation water supply scheme, phase-IV shall become operational only by the year 2001-02.

The city is covered with piped water supply system. Due to rapid increase in population, the requirement of water is continuously going up. It is, therefore, necessary to increase the carriage capacity of underground pipe lines. In order to take care of the disruption on account of failure of machinery, power supply or line breakages, the present storage capacity of 30 M.G.D. is also required to be up-graded by providing additional storage underground reservoirs. 11 M.G.D. capacity U.G.R.'s are under construction. It is also proposed to drill more tubewells as the discharge from around 20 Nos. tubewells has reduced to un-economical level and more tubewells are getting dry. An outlay of Rs. 450.00 lacs for the Annual Plan 1999-2000 has been proposed for the on going schemes and New Schemes as well. The detail of which is as under :--

	Estimated Cost.	Expenditure to be incurred.
1. Constg. of 2 M.G. UGR & 50000 gallon cap. OHSR & A pump house at W/W, Sector 39, Chandigarh.	95.30	24.00
2. Prov. W/S Line for commercial in Sector 31-A, Chandigarh.	6.82	4.0
3. Prov. Zero velocity & Air valve for 800mm & 600mm PSC Pipe line from S.T. Plant to Rajindera Park.	25.75	15.00
4. Constg. of 4 MG UGR at Water Sector 39, Chandigarh.	125.00	50.00
5. Constg. of 6 MG Raw Water Tank at Water Works, Sector 39, Chandigarh.	80.00	25.00
6. Constg. of inspection road/path all around, Sector 39, Chandigarh.	30.00	30.00
7. Const. of 1 MG UGR Water Works Sector 12, Chandigarh.	40.00	15.00
8. Prov. irrigation network of pipes for recycled water/raw water for various sectors in Chandigarh.	125.00	50.00
9. Aug. & strengthening of W/S Trunk main Sub-mains in various Sectors of Chandigarh	86.00	25.00

	Estimated Cost.	Expenditure to be incurred.
10. B/I of 10 Nos. 12"x8" i/d deep bore tubewell in lieu of abandoned Tubewell with boosting arrangement in various Sectors of Chandigarh.	175.00	145.00
11. Prov. 12" i/d pipe line for supplying T.T. Water for irrigation purpose from Jn. 53 to Jn. 48 from Jn. 41 to Jn. 27.	129.00	60.00
12. Shifting of D.I. pipe line 4" i/d in 13 JE type quarter in Sector 29-A, Chandigarh.	7.29	7.00
	Total :	450.00

WS.5 Augmentation of Water Supply under Development Scheme No. II at Manimajra, U.T., Chandigarh--[Rs. 60.00 lacs]

For the Augmentation of Water Supply under Development Scheme No. II at Manimajra, an outlay of Rs. 300 lacs has been approved for the 9th Five Year Plan 1997-2002.

The water supply to the town is based on tubewells. Due to increase in population and development of Manimajra town the existing pipe network is insufficient to meet the increased demand of water and needs upgradation and replacement. The existing tubewells are also not sufficient to meet the demand of water supply of the town. It is, therefore, proposed to install Additional tubewell to augment the water supply of the town. It is also proposed to provide the additional storage capacity at Water Works to cater the demand of Water during the power failure at the tubewells. Boosting system has also been proposed to maintain the adequate pressure at consumer end.

In the Annual Plan 1999-2000, an outlay of Rs. 60.00 lacs has been proposed for this purpose as per detail given below :--

Name of Work	Estimates Cost.	Expenditure to be incurred.
1. B/I of 1 No. Tubewell in Manimajra.	17.35	17.35
2. Prov. D/I, W/S line for Pocket No. 1 on Chandigarh Kalka Road, Manimajra.	10.56	10.56

	Estimated Cost.	Expenditure to be incurred.
3. Prov. D/I W/S line for Pocket No. 2 & 3 on Chandigarh, Kalka Road, Manimajra.	27.97	19.00
4. Prov. D/I W/S line in place of ACC Pipe line due to low pressure in Manimajra.	23.24	13.09
	Total :	60.00 lacs

WS.6 Basic Minimum Services Programme--[Rs. Nil]

In order to upgrade the different services in the labour colonies, it is proposed to augment the Water Supply System, provision of additional water stand posts and installation of more tubewells, construction of more Sulabh Sauchalayyas, Temporary toilets and provision of more mobile toilet vans, so as to check the open defecation. Insitu upgradation of unplanned labour colonies is also being done.

In the Annual Plan 1999-2000 the major proposed scheme are as under :--

Name of Work	Estimated Cost.
1. Prov. Sew. Scheme in Reh. Colony, Kajheri.	48.36
2. B/I 4 Nos. deep Tubewell in lieu of abandoned Tubewell FJ-13, FJ-19, KWS-3, R-4 & RN-6, feeding to Sector 26, Chandigarh.	72.74
3. Prov. P.H. Services/amentities for instu upgradation scheme for kumhar and janta colony, Sector 25, Chandigarh & B/I 1 No. Tubewell for Labour Colony.	266.66
4. B/I No. 12"x8" i/d deep bore Tubewell at Janta Colony, Sector 25, Chandigarh.	17.36
5. B/I one No. Deep bore Tubewell at Dadumajra Colony, Chandigarh.	16.03
6. B/I 1 No. deep bore Tubewell at Indira Colony, Manimajra.	17.35
7. B/I No. deep bore Tubewell at Colony No. 4, Industrial Area, Phase-I.	17.35

Name of Work	Estimated Cost.
8. Const. of Temporary Toilet blocks in various colony at Chandigarh 20 Nos. (Group-I)	37.50
9. B/I No. deep Tubewell at Mauli Jagran, near Government School.	2.36
10. B/I 20 Nos. 12"x8" deep bore Tubewell in lieu of abandoned failure Tubewells at Chandigarh.	350.00
11. Const. of Temp. toilet blocks in various labour colonies, Chandigarh (20 Nos. Group-II).	40.00
12. Prov. & Installing of 20 Nos. India Mark-II deep round pumps in various colonies (Group-I).	13.46
13. Prov. & Installing of 20 Nos. India Mark-II deep round pumps in various colonies (Group-II).	13.46

WS.7 Establishment--[Rs. 30.00 lacs]

A sum of Rs. 30.00 lacs is proposed for Annual Plan 1999-2000 under this scheme.

D. HOUSING--[Rs. 572.00 lacs]

HG.1 ACCOMMODATION FOR GOVERNMENT EMPLOYEES--[Rs. 410.00 lacs]

For the 9th Five Year Plan, 1997--2002, there is an approved outlay of Rs. 2000.00 lacs including an amount of Rs. 300.00 lacs provided for leak proofing of houses built between 1950--80. The construction of Government Houses for U.T. Employees is a continuous process to increase level of satisfaction in Government accommodation as many employees are in the waiting list for last 15 years. The emphasis is being laid to construct lower category houses. Similarly with improvement in economic standards of occupation it has become necessary to augment the existing electrical services as provided in houses built between 1950--80.

An outlay of Rs. 410.00 lacs is proposed for the Annual Plan 1999-2000 for the continuing and New Works.

(A) CONTINUING WORKS :

1. Const. 5 Nos. houses Type-V in Sector 42-C, Chandigarh.
2. Const. 60 Nos. houses Type-I in Sector 46-D, Chandigarh (Block-C).
3. Const. 12 Nos. houses Type-IV in Sector 41-B, Chandigarh.
4. Const. 42 Nos. houses Type-I in Sector 46 (Block 'E'), Chandigarh.
5. Const. 42 Nos. houses Type-I in Sector 46 (Block 'H'), Chandigarh.

6. Const. 24 Nos. houses Type-I in Sector 46, Chandigarh.
7. Const. of Addl. room with attached bath in H.No. 66, Sector 7, H.No. 521, Sector 16, H.No. 65, Sector 7.
8. Constg. 32 Nos. houses Cluster type-II/III in Sector-32, Chandigarh.
9. Providing marble & glazed tiles in kitchen & toilet in F.Cs. house Sector-4, Chandigarh.
10. Constn. 60 Nos. houses type-I, Sector 46-D, (Block-F).

(B) NEW WORKS :

1. Prov. power plug in Room & one No. ceiling Fan in H.No. 3009-3108, type-III, Sector 23, Chandigarh.
2. Const. 20 Nos. houses Type-V, Sector 42-C, (Block-C), Chandigarh.
3. Const. 4 Nos. houses Type-VI, 8 Nos. houses Type-VI, Sector 19, Chandigarh.

WORKS OF SPECIAL REPAIRS AND WATER PROOFING TREATMENT :

A sum of Rs. 300 lacs also stands approved for special repair and water proofing treatment to the existing accommodation for Government employees. The various schemes which stands administratively approved are detailed below and works are planned to be completed during the year :--

1. Re-tile terracing to check the leakage over the roof of 13 type houses in Sector 22-D, Chandigarh.
2. Re-tile terracing to check the leakage over the roof of 13 type houses in Sector 23, Chandigarh.
3. Re-tile terracing to check the leakage over the roof of 13 J.E. houses in Sector 20, Chandigarh.
4. Re-tile terracing to check the leakage over the roof of 13 J.E. houses in Sector 22, Chandigarh.
5. Re-tile terracing to check the leakage over the roof of A-2 (13-type) houses in Sector 20, Chandigarh.
6. Re-tile terracing to check the leakage over the roof of 12 JA houses in Sector 20, Chandigarh.
7. Re-tile terracing to check the leakage over the roof of 13 JE houses in Sector 28, Chandigarh.
8. Re-tile terracing to check the leakage over the roof of 12 type houses in Sector 23, Chandigarh.
9. Renovation of kitchen/pantry and bath room in 3 FC houses H.No. 37 to 39, Sector 4, Chandigarh and right side barbed wire fencing on B/W H.No. 34, Sector 5, Chandigarh.
10. Replacement of old damaged and Eaten joinery of type-III houses Sector 33-A, Chandigarh.
11. Constn. of front and rear boundary wall of 11-F houses, Sector 23, Chandigarh.
12. P/F joinery of EWS houses in Sector 38 C&D, Chandigarh.

NEW WORKS :

1. Re-tile terracing in 36 No. houses type 12-C in Sector 27 Chandigarh.

HG.2 POLICE HOUSES--[Rs. 69.00 lacs]**Construction of Houses for Police Personnel--[Rs. 69.00 lacs] lacs]**

At present there are 1741 houses in Police Pool and 80 more houses of different categories are under construction which are likely to be completed. In order to achieve 100% satisfaction level in the case of lower subordinates, there is a requirement of 1300 houses and it is proposed to construct 400 houses for this purpose during the 9th Five Year Plan 1997--2002 as per detail given below :--

(i) Type-V	=	8
(ii) Type-IV	=	16
(iii) Type-III	=	160
(iv) Type-II	=	216
		400

In addition to 80 houses of various categories which are presently under construction to be completed during 1999-2000, 160 more houses i.e. Type-IV/16 houses Type-III/14 Nos. are to be started during 1999-2000 and remaining 216 houses are to be started during rest of the year of 9th Plan period.

A sum of Rs. 69.00 lacs has been proposed as an outlay for Annual Plan 1999-2000.

HG.3 Construction of Police Lines Allied Buildings & Misc. Other Works etc.--[Rs. 45.00 lacs]

It is a continuing scheme. An outlay of Rs. 300.00 lacs is approved for the 9th Five Year Plan 1997--2002. An outlay of Rs. 45.00 lacs has been proposed for the Annual Plan 1999-2000 for the following works :--

- (i) New works related to Police CAP complex.
- (ii) Auditorium-cum-Community Centre.
- (iii) Gymnasium Hall in Police Lines.
- (iv) Swimming Pool in Police Lines.
- (v) Works related to Police Stations, PPs, Police Lines etc.
- (vi) Misc. other works etc.

HG.4 Houses for Scheduled Castes--[Rs. 30.00 lacs]

A token provision of Rs. 30.00 lac has been proposed for Annual Plan 1999-2000 under this scheme.

HG.5 Jail Buildings--[Rs. 18.00 lacs]

- (i) Construction of 4 Cells for condemned/dangerous prisoners :

It is proposed to build 4 Cells for condemned/dangerous prisoners in Model Jail, Chandigarh.

(ii) Construction of one barack for B-Class prisoners :

It is proposed to build one barrack for B-Class prisoners as arrangements for accompdation of B-Class prisoners is very insufficient at present.

(iii) Electrification of the outer boundry wall and construction of a boundry wall around the new allotted land :

From security point of view, electrification of the outer boundry is very necessary and accordingly it is proposed to carry out it during 1999-2000. Further, fresh land falling under the present boundry wall has been acquired and allotted to Jail authorities. It is accordingly proposed to build a boundry wall around the Jail newly acquired/allotted land.

In toto a sum of Rs. 18.00 lacs has been proposed during Annual Plan 1999-2000 for this purpose.

E. URBAN DEVELOPMENT--[Rs. 5502.00 lacs]**(i) State Capital Project--[Rs. 4623.00 lacs]****SPC.1 Land Acquisition and Survey--[Rs. 2702.85 lacs]**

For 9th Five Year Plan 1997-2002 the approved outlay is Rs. 3500.00 lacs.

A belt for development of Sector 48 to Sector 56 as lying between phase-II of Chandigarh and SAS Nagar is yet to be fully acquired for development of Phase-III. Priority is to assigned for acquisition of land to guard against any further encroachment.

An outlay of Rs. 2702.85 lacs is proposed for Annual Plan 1999-2000 for Acquisition of Land for Development of Phase-III Sector.

SCP.2 Roads & Bridges :**I. Administration Side--[Rs. 450.00 lacs]**

For the 9th Five Year Plan there is an approved outlay of Rs. 2600 lacs. On account of increased traffic on Urban roads, safety measures is to be given priority. Services of transportation consultants, M/S CRAPHTS. were engaged for comprehensive study of traffic problem in city and a detailed report titled as "Mass Rapid Transit System" was submitted by consultant. The recommendation made in the Report includes construction of Flyover at transport chowk; construction of sub-way for pedestrians; widening of road lengths; modification at Intersections; installation of ATC signals and construction of Slow Carriageway etc. Further development activity includes construction of roads in New Sectors and providing of additional links with Mohali and Panchkula.

An amount of Rs. 450.00 lacs has been proposed for the Annual Plan 1999-2000 for the following Schemes.

CONTINUED WORK--[Rs. 195.00 lacs]

1. Constg. of missing V-2 road in Sector 48, Chandigarh (Near Mohali).
2. Constg. of missing V-2 road in Sector 50, Chandigarh (Near Mohali).

3. Constg. of missing V-2 road in Sector 51, Chandigarh (Near Mohali).
4. Constg. of V-3 road from Jn.58/Sector 42, 41, 53 to U.T. Boundary, Chandigarh.
5. Constg. of Internal road in West of Sector 38, Chandigarh (Pocket-A)
6. Constg. of V-6 road in West of Sector 38, Chandigarh (Pocket-B).
7. Constg. of 2nd Carriage way on Chandigarh-Kalka road near U.T./ Haryana Bondary, Chandigarh in H.L. Bridge.
8. Extension of Car Parking near Rock Garden, Sector 1, Chandigarh.
9. Improvement of Slip roads in Jn.17, 18, 19, 21, 22 & 42, Chandigarh
10. Constg. of Ceiling Wall 9" thick around vacant land area of Chandigarh.
11. Stg. of slow carriageway along Madhya Marg.
12. Stg. of approach road to Air-Port N.H. No. 21.
13. Const. of V-6 road Sector 42, near Beant Singh Memorial.
14. Const. of slow carriageway along Sector 33 (Dakshin Marg).
15. Widening of Purv Marg, Chandigarh.

NEW WORKS--[Rs. 255.00 lacs]

1. Improvement of Housing Board Chowk on Chandigarh-Kalka road Highway Manimajra, U.T., Chandigarh.
2. Laying of 50mm thick Bitumenous concrete B.M. thick mixing from Railway crossing to Housing Board Chowk going side, Chandigarh.
3. Prov. & Fixing of M.S. Railing on Central Verge on Madhya Marg between Jn.22-42, Chandigarh.
4. Prov. & Fixing of M.S. Railing on Central Verge on Madhya Marg between Jn.42-43, Chandigarh.
5. Prov. & Fixing of M.S. Railing on Central Verge on Madhya Marg between Jn.21-22, Chandigarh.
6. Prov. & Fixing of M.S. Railing on Central Verge on Madhya Marg between Jn. 20-21, Chandigarh.
7. Constg. of Fly over bridge at Jn.43 Transport Chowk, Sector 26, Chandigarh.
8. Stg. of Madhya Marg from Jn.20 to 21 by laying Bitumenous concrete thick mix seal.
9. Stg. of Madhya Marg from Jn.19 to 20 by laying Bitumenous concrete thick mix seal.
10. Constg. of alternate route No. 2 approach road to Panchkula.
11. Providing brabed wire on central verge of Dakshin Marg, Chandigarh.
12. Const. Slow carriageway/improvement along Dakshin Marg, Chandigarh.
13. Const. of Internal roads in Sub-Sectors C and D of Sector 43, Chandigarh.
14. Const. of Internal roads in Sub-Sectors C and D of Sector 48. Chandigarh.

15. Stg./Improvement of Jn.26 by providing 25mm thick mastic concrete.
16. Const. of Internal road in 7 acres of land of CHB in Sector 52, Chandigarh.
17. Providing and laying 25mm thick semi-dense concrete on road from Punjab Raj Bhawan to Haryana Raj Bhawan (Upto lake).
18. Improvement of Jn. No. 33 (Kishan Bhawan)-Constg. of Slip road.
19. Improvement of Dakshin Marg from Jn.32 (along Sector 38/25), Chandigarh.
20. Const. at Rotary at Jn. No. 61 (Sector 45, 46, 49 and 50), Chandigarh.

M.C.C.'s WORKS--[Rs. 665.00 lacs]

(i) Roads & Bridges--[Rs. 530.00 lacs]

For the 9th Five Year Plan there is an approved outlay of Rs. 2100.00 lacs. For the year 1999-2000 an outlay of Rs. 530.00 lacs has been proposed for Stg./Widening/Construction of roads in various sectors on V-3, V-4, V-5, V-6, Car Parking, Intersection, Rotary and Tile pavement in various sectors of Chandigarh. Some of the Schemes are listed below :--

Name of Work/Schemes	Estimated Cost.
Spill Over Works--[Rs. 400.00 lacs]	
1. Stg. of V-3 road between Sector 36 & 37.	24.03
2. Stg. of slow carriageway between Jn.20 & 27 (Sector 17 Side).	9.17
3. Widening and Stg. of road from Jn.39 to CTU workshop Industrial Area Phase-I.	21.48
4. Widening and Stg. of V-3 road between Jn. 7 to 17.	10.32
5. Widening and Stg. of V-3 road between Jn. 8 to 18.	10.60
6. Stg. of V-4 road Sector 22.	10.67
7. Providing and laying mix seal on V-5, road Sector 44, Sector 26 in front of Central Polytechnical College and Sector 43 A & B.	23.38
8. Providing and laying mix seal on V-6 road in Sector 43 A & B, Back side of quite office on Sector 35-C, 33-A, 39-D, 27-C, 10-A, 20-A&B, 28-C, 8-B, 19-B, 11-B&D, 37-D, 35-B, 44-D, 39-D, 33-A, 22-B, 20-A, 24-C and 15-B.	230.00
9. Constg. of rotary intersection of V-4 road between Sector 36 and 37.	8.36
10. Providing and laying 40mm thick asphaltic concrete on road from Chandigarh Ambala road to Airport.	14.39

Name of Work/Schemes	Estimated Cost.
11. Stg. of internal roads in Industrial Area, Phase-I (Part-I).	18.61
12. Providing and laying 40mm thick asphaltic concrete on road from Chandigarh-Kalka road to Railway Station.	24.78
13. Constg. of rotary at the inter section of V-4 with V-3 road between Sector 40 & 41 and 39 and 40 Chandigarh.	27.87
14. Constg. of rotary at the inter-section V-4 with V-3 road between Sector 42 & 43.	13.69
15. Improvement of inter section of V-4 with V-3 road between Sector 27 & 28.	8.69
16. Constg. of internal road in Sector 41 B, Chandigarh.	20.30
17. Constg. of internal road in Sector 41-C.	3.70
18. Constg. of parking and PCC tiles pavement in shopping centre Sector 46-C, Chandigarh	9.85
19. Constg. of parking and PCC tiles pavement in shopping centre Sector 41-D, Chandigarh.	15.10
20. Constg. of additional parking in front of SCO No. 66--79, Sector 17, Chandigarh.	6.87
21. Constg. of approach road & parking alongwith V-2 road on Madhya Marg Sector 9-D, Chandigarh.	5.00
22. Constg. of parking area and slow carriageway in the commercial shop along Madhya Marg in front of SCO 66-67, 84--92, Sector 8-C, Chandigarh.	10.00
23. Constg. of parking and CC tiles pavement in Sector 9-C, Chandigarh.	28.97
24. Stg. of car parking in the back of SCO No. 17--44, Sector 7-C, Chandigarh.	6.63
25. Widening of car parking Sector 7-C and road between shopping centre and CPWD Quarters.	2.98
26. Extension of existing car parking in Kabari Market Industrial Area Phase-I.	3.44
27. Const. of Tempo/Truck parking in Kabari Market Industrial Area Phase-II.	1.56
28. Constg. of plaza flooring near Amar Building Sector 17, Chandigarh.	5.84
29. Constg. vented causeway near IInd cremation ground Industrial Area Phase-I.	21.98

Name of Work/Schemes	Estimated Cost.
30. Constg. High level bridge on road from Jn. 59 to U.T. Boundary.	158.69
NEW WORKS--[Rs. 130.00 lacs]	
1. Stg. of V-3 road between Jn. 44-45 Sector 39 West of Sector 38.	27.00
2. Stg. of V-3 road between Sector 46-47.	16.00
3. Stg. of road between Jn. 44--54, Sector 39 and water works.	27.00
4. Stg. of slow carriageway between Jn. 26-27.	12.00
5. Stg. of slow carriageway between Jn. 38--53.	27.00
6. Stg. of V-3 road between Jn. 46-47 (between Sector 37 and 41).	16.00
7. Stg. of V-3 road between Sector 40 & 41.	20.00
8. Stg. of V-3 road (Part) for V-4 road to Jn. 48 between Sector 35 & 36.	14.00
9. Stg. of V-3 road from Jn. 30--45 between Sector 38 and west of Sector 38.	14.00
10. Stg. of V-3 road Sector 39-40 (Jn. 40--55).	20.00
11. Stg. of V-3 road PGI to Sector 25 and Sector 39.	10.00
12. Stg. of V-4 road in various sectors i.e. Sector 36, 46, 19, 10, 11 and 23.	112.00
13. Providing and laying 1" thick semi-dence on V-5 road in Sector 38, 45-C, 29, 26, 31, 17, 20-C&D, 22-A&B, 41, 40, 33, 27-C&D, 37-A&B, 8-A&B and Sector 26 (Bapudham Colony)	152.00
14. Laying mix seal on V-6 road in sub sectors i.e. 29-A&B, 28-B&D, 16-A, 40-B, 19-C, 46-A&C, 47-A&B, 32-C, 41-B, 21-A, 8-A, 23-D, 38-C and 30-B, 10-D.	180.00
15. Stg. of intersection of V-4 with V-3 road between Sector 31 & 32.	4.90
16. Stg. of Jn. 48.	10.00
17. Stg. of Jn. 42.	10.00
18. Stg. of Jn. 27 by providing mastixc asphaltic.	15.00
19. Stg. of intersection of V-4 with V-3 road between Sector 33 and 34.	5.08
20. Stg. in intersection of V-4 with V-3 road between Sector 32 and 33.	5.06

Name of Work/Schemes	Estimated Cost.
21. Widening of car parking in front of SCO No. 16 and 44, Sector 7 (along Madhya Marg).	3.73
22. Constn. of widening of car parking in various shopping centres in various sectors.	128.26

Sub-Office Manimajra (Roads)--[Rs. 25.00 lacs]

For the 9th Five Year Plan there is an approved outlay of Rs. 100.00 lacs. For the year 1999-2000 an outlay of Rs. 25.00 lacs have been proposed for strengthening of road in Manimajra. Some of the schemes are listed below :--

Name of Work/Schemes	Estimated Cost.
1. Stg. of road in front of Rain basera Manimajra.	10.00
2. Stg. of road between Shanti Nagar/ Modern Housing Complex.	7.80
3. Stg. of road from Chandigarh-Kalka road to Mansa Devi road in front of Dhillon Theatre.	16.00
4. Stg. of car parking in motor market Manimajra.	59.94
5. Laying PCC along kerb & channel and heavy patch work on road already strengthened in motor market Manimajra.	10.00

(iv) Establishment--[Rs. 110.00 lacs]

There is presently functioning one Circle alongwith One Road and One Hort. Division besides its there has been one Electricity sub Division and Electrical sub Division. It has been necessary to provide more infrastructure establishment to have effective control on development work as well as over existing system during the year 1998-99 one division of electricity and one additional division of road alongwith three sub division such as Mechanical, Civil and Research to be headed by S.D.O was sanctioned in order to over come with additional work load. It is proposed to provide outlay of Rs. 110.00 lacs which is anticipated to incur during 1999-2000.

SCP.3 Domestic Irrigation and Water Supply :

I. Administration Side--[Rs. 128.00 lacs]

For the 9th Five Year Plan 1997--2002 an outlay of Rs. 750.00 lacs has been approved. A sum of Rs. 68.00 lacs was provided under Annual Plan 1998-99.

Under Annual Plan 1999-2000 emphasis shall be laid in providing water distribution services in new sectors to be developed as the work of laying trunk services rests with the Municipal Corporation, Chandigarh.

For the Annual Plan 1999-2000 an outlay of Rs. 128.00 lacs is proposed for the following continuing and new schemes.

CONTINUING SCHEMES--[Rs. 10.00 lacs]

1. Balance work of water supply distribution system, west of Sector-38 (Pocket-A & B) Chandigarh.
2. Balance work of water supply distribution system, Sub-Sector A & B of Sector-48, Chandigarh.
3. Balance work of water supply distribution system, Sub-Sector A & B of Sector-49, Chandigarh.

NEW WORKS--[Rs. 118.00 lacs]

1. Providing & Laying trunk main W/S lines in Sector 48 C&D, Chandigarh.
2. Providing & Laying trunk main W/S lines in Sector 49 C&D, Chandigarh.
3. Providing & Laying trunk main W/S lines in Sector-50, Chandigarh.
4. Providing & Laying trunk main W/S lines in Sector-51, Chandigarh.
5. Establishment of New Water Works in Sector-52, Chandigarh.
6. Providing & Laying Water Supply Distribution System in 7 Acres area of land for CHB colony in Sector-52, Chandigarh.

SCP.4 Sewerage :

I. Administration Side--[Rs. 60.00 lacs]

For the 9th Five Year Plan 1997-2000, an outlay of Rs. 650.00 lacs has been approved. A sum of Rs. 38.00 lacs was provided under Annual Plan 1998-99.

Under Annual Plan 1999-2000 the works to be taken included laying Sewerage Collection System in new sectors to be developed under Phase-II as works of laying trunk sewer rests with the Municipal Corporation, Chandigarh.

For the year 1999-2000 an outlay of Rs. 60.00 lacs is proposed for the following continuing and New Schemes :--

CONTINUING SCHEMES--[Rs. 5.00 lacs]

1. Providing of additional sewerage lines in Sub-Sectors A and B of Sector 48, Chandigarh.
2. Providing of additional sewerage lines in Sub-Sectors A and B of Sector 49, Chandigarh.

NEW SCHEMES--[Rs. 55.00 lacs]

1. Laying of outfall sewer for sub-sectors C and D of Sector 48 and 49, Chandigarh.
2. Laying of outfall sewer for sub-sectors C and D of Sector 50, 51 and 52, Chandigarh.
3. Laying of outfall sewer for sub-sectors A and B of Sector 50 and 51, Chandigarh.
4. Laying of outfall sewer for sub-sectors A and B of Sector 52, Chandigarh.
5. Laying of outfall sewer to S.T. Plant from Sector 48 to S.T. Plant.
6. Providing and laying underground sewerage system in 7 acres of land for CHB colony in Sector 52, Chandigarh.
7. Providing and laying underground sewerage system in sub-sectors C and D of Sector 48, Chandigarh.
8. Providing and laying underground sewerage system in sub-sectors C & D of Sector 49, Chandigarh.

II. M.C.C.'s Works--[Rs. 120.00 lacs]**(i) Sewerage Treatment Plant--[Rs. 100.00 lacs]**

In the 9th Five Year Plan 1997-2002, an outlay of Rs. 950.00 lacs has been approved and Rs. 300.00 lacs has been proposed in the Annual Plan 1999-2000. It is also proposed to construct the S.T. Plants on the Modern Technology than to adopt the conventional process.

In the Annual Plan 1999-2000 it has been proposed to construct the S.T. Plants of 5 MGD capacity at Raipur Kalan, Manimajra and additional Plant of 15 MGD for treating the sewerage of the city. The present capacity of S.T. Plant is only 30 MGD which is insufficient as the sewage water reaching the S.T. Plant is 45 MGD. The following schemes are to be undertaken.

Name of Work	Estimated Cost. (Rs. in lacs)
1. Utilisation of Sewerage Bio-gas for domestic use in Sector 31 & 47.	191.00
2. Const. of 5 MGD S.T. Plant for Manimajra near Raipur Kalan, U.T., Chandigarh.	250.00
3. Const. of S.T. Plant, Phase-III.	100.00

(ii) Additional Sewer Lines in the City--[Rs. 20.00 lacs]

Certain left out pockets have been identified and some of the areas which were reserved for future planning has now been planned therefore in

the Annual Plan 1999-2000 an outlay of Rs. 20.00 lacs has been proposed for the following schemes :--

Name of Work	Estimated Cost. (Rs. in lacs)
1. Prov. sewerage line & Industrial Area, Phase I (Plot No. 136--40, 1 to 56), Chandigarh.	1.38
2. Prov. additional sewerage line in the left out pockets & as per new revised planning in various sectors, Chandigarh	50.00
3. Prov. sewerage scheme in Pocket No. 1 on Chandigarh-Kalka Road, Manimajra.	5.86
4. Prov. sewerage scheme in Pocket No. 2 & 3 on Chandigarh-Kalka Road, Manimajra.	16.47

SCP.5 Storm Water Drainage (S.W.D.) :

I. Administration Side--[Rs. 60.00 lacs]

For the 9th Five Year Plan 1997--2002, an outlay of Rs. 350.00 lacs stands approved.

Under Annual Plan 1999-2000, emphasis is to be laid on providing Storm Water Drainage System in New Sectors to be developed under Phase-III.

For the year 1999-2000, an outlay of Rs. 60.00 lacs is proposed for the following Continuing and New Schemes :--

CONTINUING SCHEMES :

1. Extension of S.W.D. from Colony No. 4 to Sukhna Choe.
2. Laying outfalls sewer from West of Sector 38 to N-Choe.

NEW WORKS :

1. Laying of Internal Storm Water Drainage system in Sub-Sectors C and D of Sector 48, Chandigarh.
2. Laying of Internal Storm Water Drainage system in Sub-Sectors C and D of Sector 49, Chandigarh.
3. Laying of outfall sewer from Sector 50, Chandigarh.
4. Laying of outfall sewer from Sector 51, Chandigarh.

II. M.C.C.'s Works--[Rs. 30.00 lacs]

An outlay of Rs. 300.00 lacs has been approved for storm water drainage in 9th Five Year Plan 1997--2002. The city has well laid underground storm water drainage system. A survey was conducted and certain low lying pockets were identified which need to be tapped by lying additional storm water lines. Moreover, the existing storm water drainage is also in adequate to take the discharge of heavy downpour. So it has been

proposed to provide three additional trunk drains in the city. However one trunk drain and additional road gullies etc. has been proposed to be provided during current financial year. The following in the list of works :--

Name of Work	Estimated Cost (Rs. in lacs)
1. Prov. additional S.W.D. for Sector 33-A, Chandigarh.	1.78
2. Prov. S.W.D. & Road gully in left out area in backside of showroom 17 to 44, Sector 7, Chandigarh.	3.24
3. Prov. S.W.D. Scheme at W/W Complex in Sector 39, Chandigarh.	39.18
4. Prov. S.W.D. & Road gullies for H.No. 1469 to 1480 in Sector 41-B, Chandigarh.	1.18
5. Prov. additional S.W.D. Line in low line areas in Sector 15-D hear Mtc. Booth Chandigarh.	3.85
6. Prov. S.W.D. system on V-5 Roads in Sector 37-A near Batra Cinema.	10.56
7. Prov. S.W.D. system on Railway road from Chandigarh-Kalka Road light crossing to Choe near Cremation Ground.	14.40
8. Prov. additional S.W.D. system for the disposal of rain water from houses Sector 9-C, Chandigarh.	1.77
9. Trunk drain on V-3 road from Press Chowk to dividing road of Sector 17/18, Sector 21/22, 34/35, 43/44 to N-Choe.	250.00
10. Desilting of N-Choe and remodeling of Tail ends located in various sectors in Chandigarh.	50.00
11. Prov. additional road gullies on V-3 & V-4 roads,	15.00
12. Prov. storm water drain in low lying Pockets in various sectors.	25.00
13. Improvement of S.W.D. system and additional Road gullies & drains in left out areas in Manimajra.	30.00
14. Desilting of Choe at Manimajra, U.T.,	2.50
15. Prov. S.W.D. scheme for SCCs on Chandigarh-Kalka Road (Pocket No. 1) Manimaira.	19.69

Name of Work	Estimated Cost (Rs. in lacs)
16. Prov. additional S.W.D. Scheme near Fire Station Sector 11, Chandigarh.	0.47
17. Const. of 120" i/d C.B.D. in place of damaged 120" i/d C.B.D. near Police Station, Sector 31-C, Chandigarh.	6.79
18. Prov. additional S.W.D. System near H.No. 530, Sector 16, Chandigarh.	0.47
19. Prov. additional S.W.D. System in the Timber Market, Sector 26, Chandigarh.	0.81
20. S.W.D. Scheme pocket 2/3 on Chandigarh Kalka Road, Manimajra.	36.40
21. Prov. additional along slow carriage way from Jn. No. 37 to 36 opposite Medical College, Sector 32, Chandigarh.	0.44
22. Prov. additional S.W.D. Line and road gullies at various in campus of Sectors of Chandigarh.	7.82
23. Prov. S.W.D. Scheme near Fire Station Sector 11, Chandigarh.	0.77
24. Estimate for Prov. Additional scheme for Sector 38-A, Chandigarh.	1.19
25. Prov. S.W.D. Line on road between Jn. 30 on Patiala-Ki-Rao near Dadumajra Colony.	13.44
26. Prov. S.W.D. Line back side of show-rooms Sector 35-B.	1.16
27. Prov. S.W.D. near Dhobi Ghat Sector 19-C Chandigarh.	2.00

SCP.6 Electrification :

Administration Side--[Rs. 50.00 lacs]

For 9th Five Year Plan 1997-2002 there is an approved Rs. 460 lacs.

An outlay of Rs. 50.00 lacs is proposed for the Annual Plan 1999-2000 for following continuing and new schemes :--

CONTINUING WORKS :

1. Prov. illumination through u/g cable on V-5 road West of Sector 38, Chandigarh.
2. Prov. facade lighting for Punjab & Haryana Civil Sectt. Vidhan Sabha, High Court & Open Hand Monument etc. in Sector 1, Chandigarh.

NEW WORKS :

1. Prov. illumination through u/g cable on V-5 road Sector 48-C & D, Chandigarh.
2. Prov. illumination through u/g cable on V-5 road Sector 49-C & D, Chandigarh.

M.C.C.'s Works--[Rs. 35.00 lacs]

For the 9th Five Year Plan there is an approved outlay of Rs. 400.00 lacs.

For the year 1999-2000 an outlay of Rs. 35.00 lacs has been proposed for Augumentation/Illumination of under ground cable along various roads/parking areas and in front of shopping centres in Chandigarh. Some of the schemes are listed below:--

Name of Work/Scheme	Estimates Cost	Funds for 1999-2000
SPILL OVER WORKS--[Rs. 15.00 lacs]		
1. Providing illumination through under ground cable of Jn. 58.	5.11	4.00
2. Providing illumination through under ground cable of the parking in front of and back side of show room in Sector 9-D, Chandigarh.	5.97	5.00
3. Providing illumination through under ground cable on road between S.G.G.S. College and St. John School, Sector-26, Chandigarh.		
4. Improvement of parking lights in cremation ground Sector-25, Chandigarh.	6.00	1.00
5. Providing lighting arrangement in market of Ram Darbar	1.98	1.00
6. Improvement of lighting arrangement in parking area in front of lake club Sector-6, Chandigarh.	3.53	1.00
		15.00

NEW WORKS--[Rs. 20.00]

- | | |
|--|-------|
| 1. Improvement of lighting on Madhya Marg bet. Jn. 43 to Rly. Crossing | 8.53 |
| 2. Improvement of lighting on Madhya Marg between Rly. Road crossing to housing board chowk. | 21.70 |
| 3. Improvement of lighting on National highway between Jn. 57 and 59. | 10.00 |

Name of Work/Scheme	Estimates Cost	Funds for 1999-2000
4. Providing street light arrangement on V-3 road from Jn.43 to Karsan Colony.	10.00	
5. Improvement of Augumentation lighting parking between Jn. 17 and 18.	10.00	
6. Providing street light on newly developed parking in various sectors.	50.00	
7. Improvement of illumination on V-3 road & V-4 Road & shopping centers in various sectors.	50.00	

SCP.7 Civic Works :

I. Administration Side--[Rs. 12.15 lacs]

For the 9th Five Year Plan 1997-2002, the approved plan outlay is Rs. 650.00 lacs.

A sum of Rs. 12.15 lacs has been proposed for the Annual Plan 1999-2000 for the completion of spill over schemes and initiating work on New Schemes as detailed below ;--

CONTINUING SCHEMES :

1. Renovation of 2 Nos. Public toilets in Shopping Complex in Sector-23, Chandigarh.
2. Constg. toilet block in Shopping Centre in Sector 46-B, Chandigarh.
3. P/F 3'-9" high barbed wire fencing on the boundary wall around Old Destitute People Sector 15, Chandigarh.
4. Constg. Lav. Block in Sector 37, Chandigarh.
5. Renovation of Gents toilets in Shopping Centre Sector-47, Chandigarh.
6. Constg. Lav. Block in the Market, Sector 40-C, Chandigarh.
7. Purchase of 12 Nos. Pagers Motorola for the office of EECP-3, Chandigarh.
8. Replacement of existing damaged and missing red stone in subcity centre Sector 34, Chandigarh.
9. Special repair to Building of Bal Bhawan Sector 23, Chandigarh.

M.C.C.'s WORKS--[Rs. 15.00]

For the 9th Five Year Plan there is an approved outlay of Rs. 375.00 lacs. During the year 1998-99 the approved outlay was Rs. 15.00 lacs.

For the year 1999-2000 an outlay of Rs. 15.00 lacs has been proposed, for constg./Renovation of various community centres/toilets

block/sealing walls and improvement of cremation ground Sector 5, and Manimajra. Some of the schemes are listed below :--

Name of Work/Schemes	Estimated Cost.
SPILL OVER WORKS :	
1. Constg. of the community centre at Thakur Dawara Manimajra.	25.23
2. Renovation of Janj Ghar, Sector 47, Chandigarh.	6.08
3. Renovation of Janj Ghar, Sector-23, Chandigarh.	14.00
4. Providing E-I in various Janj Ghar and Community Centres.	10.00
NEW WORKS--[Rs. 45.00 lacs]	
1. Improvement of Cremation ground Sector 25 and Manimajra.	10.00
2. Constg. sealing walls in open spaces to check unauthorised entry of vehicles.	10.00
3. Constg. Lav. block in Sector-17, Chandigarh.	5.85
4. Renovation of toilets blocks in Chandigarh.	40.00
5. Constg. Fire Station building in Industrial Area Phase-II, Chandigarh.	17.50
SCP.8 Non-Residential Buildings :	
I. Administration Side--[Rs. 105.00 lacs]	
For the 9th Five Year Plan 1997--2002, there is an approved outlay of Rs. 1030.00 lacs for Non Residential Buildings.	
A sum of Rs. 105.00 lacs has been proposed for Annual Plan 1999-2000 for the following Spill over and for initiating New Schemes :--	
CONTINUING SCHEMES--[Rs. 24.00 lacs]	
1. Providing Fire fighting arrangement in U.T., Sectt. Building, Sector 9-D, Chandigarh.	
2. Providing Fire fighting arrangement in Additional Building, Sector 9-D, Chandigarh.	
3. Constg. additional Police barracks for V.I.P. security staff at Punjab Raj Bhawan, Sector 6, Chandigarh.	
4. Providing and laying water proofing treatment on the roofs of Haryana Raj Bhawan Sector 6, Chandigarh.	
5. Re-tile terracing to check the leakage on the roof of 17 bays building in Sector 17, Chandigarh.	
6. Replacement of 2 No. ECE make passenger lifts in Punjab & Haryana High Court, Chandigarh.	
7. Constg. additional multi-storyed Building 4th/5th floor in Sector-9, Chandigarh.	

8. Water proofing treatment over single and double storeyed building in Delux building and Additional office building in Sector 9, Chandigarh.

NEW SCHEMES--[Rs. 81.00 lacs]

1. Re-tile terracing to check the leakage over the roofs of A.G. U.T., and A.G. Haryana over the fly over in Sector 17, Chandigarh.
2. Re-tile terracing to check leakage over roofs of 17 bays building Sector 17, Chandigarh.
3. Constg. Library Building in Sector 34, Chandigarh (2nd to 4th floor) Ph-IV (frame structure).
4. Providing Public announcement system in hall of inspection Banglow in Sector 19, Chandigarh.
5. Aug. and modernisation of Switchgear in Haryana M.L.A. Hostel, Sector 3, Chandigarh.
6. Providing E.I. and Campus lighting in proposed Exhibition are in Leisure Valley, Sector 10, Chandigarh.
7. Providing Resu drive and modernisation of controller in 1 No. OTIS lifts (Speaker Haryana) installed in Assembly building, Chandigarh.
8. Providing and rennovation A.C. plant in Haryana Raj Bhawan, Sector 6, Chandigarh.
9. Providing internal Storm Water arrangement in Haryana Raj Bhawan, Chandigarh.
10. Const. of Security room, Reception Hall, PBX room and waiting hall, Haryana Raj Bhawan, Sector 6, Chandigarh.

II. M.C.C.'s Works--[Rs. 5.00 lacs]

For 9th Five Year Plan there is an approved outlay of Rs. 25.00 lacs.

For the year 1999-2000 an outlay of Rs. 5.00 lacs has been proposed for Renovation/Furnishing of M.C. office Building and Mtc./Constg. of booths in various sectors.

SCP.9 Dam Accros Sukhna Choe--[Rs. 40.00 lacs]

For the 9th Five Year Plan 1997--2002 the approved outlay for this head is Rs. 75.00 lacs.

The work under this head comprises of desiltation work of Sukhna Lake through machancial means by arranging machinery on POL basis from Punjab, Haryana and BBMB including utilization of machinery as available with the Administration. As a result of desiltation work taken up since 1988, it has been possible to check the reduction in storage capacity of Lake which was diminishing at a fast rate as inflow was carrying huge load of sediments.

The Plan for the year 1999-2000 is proposed as Rs. 40.00 lacs and is approved to be incurred on below noted works.

- Mtc. of Sukhna Choe.
- Desiltation of Sukhna Choe.
- Cleaning of N-Choe in various reaches.
- Constn. of Gabion structure in Diversion of Kansal Choe.

SCP.10 Research Lab.--[Rs. 5.00 lacs]

An outlay of Rs. 25.00 lacs has been approved for Research Lab. for 9th Five Year Plan 1997--2002.

The purpose of establishment of Research Laboratory was to exercise adequate quality control at all stages of execution and to check and recommend for use of new materials based on extensive tests. During 1997-98 a detailed consultancy was arranged for upgradation of Research Laboratory from Central Soil and Material Research Station, New Delhi and they have furnish a detailed report to update equipment in each of the three laboratorities, namely :--

1. Concrete Lab.
2. Soil Mechanics Lab.
3. Chemical Lab.

On account of extensive road work being taken-up by Administration, it is considered equally important to establish a Bitumen Lab. In order to establish the upgradation programme, it is also required to carry out some additions and alterations in the Building to accommodate equipment as proposed.

An outlay of Rs. 5.00 lacs is proposed for the Annual Plan 1999-2000 for below noted works :--

1. Addition and Alteration in Buildings.
2. Purchase of Equipment for upgradation of Soil Mechanics Lab.
3. Purchase of Equipment of upgradation of Concrete Lab.
4. Purchase of Equipment for setting up of Bitumen Lab.
5. Purchase of slide projector for conducting seminar.
6. Purchase of over-head projector for seminar.

SCP.11 Revolving Funds--[Rs. Nil]

No provision is made under this scheme.

**SCP.12 Reclamation of Patiala-ki-Rao, Kansal Choe and N-Choe--
[Rs. 55.00 lacs]**

An outlay of Rs. 20.00 lacs has been approved for the 9th Five Year Plan 1997--2002.

For the Annual Plan 1999-2000 the provision of Rs. 55.00 lacs has been proposed for the following new schemes which are considered to be essential to avoid any diversion in natural path of various choes.

CONTINUING SCHEMES--[Rs. 48.00 lacs]

1. Providing of Stone pitching along N-Choe in Sector-16, Rose Garden, Chandigarh.
2. Providing of Stone pitching along N-Choe opposite School Building, Sector 23, Chandigarh.
3. Cleaning of N-Choe in various reaches.

NEW SCHEMES--[Rs. 7.00 lacs]

1. Const. of Gabion structure diversion of Kansal Choe.

SCP.13 Machinery & Equipment :**I Administration side--[Rs. 65.00]**

For 9th Five Year Plan 1997--2002 a sum of Rs. 500.00 lacs has been provided for purchase of machinery and equipment. Emphasis is being laid on mechanisation in view of comparatively higher wages and poor output by manual labour.

For the Annual Plan 1999-2000 provision of Rs. 65.00 lacs has been proposed for procurement of following machinery and equipment.

CONTINUING SCHEMES--[Rs. 65.00 lacs]

1. Purchase of One No. Dragline for Desilting of Sukhna Lake U.T., Chandigarh.
2. Purchase of One No. Excavator-cum-loader D-5.
3. Purchase of One No. concrete mixer for precast tile factory, Chandigarh.
4. Purchase of One No. Road sign marking machine.
5. Purchase of Grader, Brushes attached to Bobcat.
6. Purchase of 2 No. bitumen tanks for storage of Bitumen.
7. Purchase of 6 Nos. Tar boiler for maintenance work.

II. M.C.C.'s WORKS--[Rs. 20.00 lacs]

For the 9th Year Plan there is an approved outlay of Rs. 350.00 lacs. For the year 1999-2000 an outlay of Rs. 20.00 lacs has been proposed for purchasing machinery to operate the various works of road division as per detail given below :--

Name of Work/Schemes

1. Purchase of One No. Bulldozer D-5
2. Purchase of Three No. tippers
3. Purchase of One No. paver finisher.
4. Purchase of Two No. Dual cabin Swraj Mazda.
5. Purchase of Tate Chasis & Starto tower.
6. Purchase of 8 Nos. Tar Boiler.
7. Purchase of 4 Nos. water tankers.

8. Purchase of One J.C. CX.
9. Purchase of Two Nos. Gypsy.

(ii) OTHER URBAN DEVELOPMENT :

OU.D.1 HORTICULTURE :

I Administration Side--[Rs. 65.00 lacs]

For the 9th Five Year Plan 1997-98 the approved outlay for this head is Rs. 385.00 lacs.

A sum of Rs. 65.00 lacs has been proposed for the Annual Plan 1999-2000 for this head for the following continuing and new schemes :--

CONTINUING SCHEMES--[Rs. 36.00 lacs]

1. Estimate for plantation of trees in gaps along the various main roads retained by the Chandigarh Administration.
2. Grading of Leisure Valley, Sector-42, Chandigarh.
3. Development of landscaping work of Pocket-A West of Sector 38, Chandigarh (Railing work).
4. Introduction of new Rose varieties in Rose Garden, Chandigarh.
5. Providing Sprinkler System in Rose Garden, Sector 16, Chandigarh.
6. Landscaping work in Capital Complex, Sector 1, Chandigarh, Punjab & Haryana High Court and Secretariat.
7. Re-grassing of Rose Garden Sector 16, Chandigarh.
8. Landscaping work in Pocket-B West of Sector 38, Chandigarh.
9. Re-grassing of Bougainvillea Garden, Sector 3, Chandigarh.

NEW WORKS--[Rs. 36.00 lacs]

1. Development of Leisure Valley, Sector 42, Chandigarh (Beant Singh Memorial).
2. Re-gracing and plantation in Leisure Valley, Sector 10, Chandigarh.
3. Providing cement concrete footpath and chainlink fencing around Nursery, Sector 23, Chandigarh.
4. Development of Harborium in Sector 1, Chandigarh.
5. Renovation and implementation as Sprinkler Irrigation System in Govt. Nursery, Sector 23, Chandigarh.
6. Rough Cost Estimate for landscaping and development of open spaces Sector 55 and 56 and 7 acres land of Sector 52, Chandigarh.
7. Landscaping in open spaces in Sector 48, Chd.
8. Landscaping in open spaces in Sector 49, Chandigarh.
9. Boring and installation of 12"x8" i/d tubewell in Rajindera Park, Sector 1, Chandigarh.
10. Boring and installation of tubewell in Capital Complex, Sector 1, Chandigarh.

11. Providing Sprinkler System in Bougainvillea Garden, Sector 3, Chandigarh.

II. M.C.C.'s WORKS--[Rs. 70.00 lacs]

For the 9th Five Year Plan there is an approved outlay of Rs. 400.00 lacs.

For the year 1999-2000 an outlay of Rs. 70.00 lacs has been proposed for development of Green Belt/Fragrance Garden, Sector 36/Dev. of parks/Open spaces/Machinery for Horticulture for development of Hort. works in various sectors of Chandigarh.

Name of Work/Schemes	Estimated Cost
(a) HORTICULTURE WORKS :	
SPILL OVER WORKS :	
1. Development of Fragrance Garden, Sector 36, Chandigarh	7.76
2. Dev. of Central Green Belt, Sector 41, Chandigarh	2.85
NEW WORKS :	
1. Dev. of Green belts in Sector 44, 46 & 37, Chandigarh	28.00
2. Re-grassing of community centres	3.00
3. Providing sprinkling system in Shanti Kunj, Sector 16 and Fragrance Garden, Sector 36, Chandigarh.	20.00
4. Arboriculture operation in various sectors	10.00
5. Dev. of parks and open spaces in various sectors	70.00
6. Installation of deep tubewells in Sector 28-A&B, Mango grove Purv Marg including irrigation line	28.00
7. Purchase of 14 Brushcutter-cum-reapers for the use in Hort. M.C.	6.07
8. Purchase of 4 Tractors with shrub master, 4 Nos. power lawn movers, one gypsy and 2 trollies	19.00
(b) ROAD WORKS :	
SPILL OVER WORKS :	
1. Constg. parking in front and back of Fragrance Garden, Sector 36, Chandigarh	30.75
NEW WORKS :	
1. Dev. of green belt Sector 46, i.e. footpath, brick wall, Car parking area and fountain	21.50
2. Development of green belt in Sector 44, i.e. footpath, brick wall and car parking area	1.50
3. Const. of footpath, boundary wall and car parking in green belt, Sector 32, Chandigarh	10.00

Name of Work/Schemes	Estimated Cost
4. Providing parking with flat iron railing at various places in Sector 17, Chandigarh	20.00
5. Renovation of Terraced Garden, Sector 33, Chandigarh	5.00

**OU D.2 Works relating to Punjab & Haryana High Court--[Rs. 146.00 lacs]
[Rs. 146.00 lacs]**

1. **Providing Central Air-Conditioning to 10 Nos. Court Rooms and Chambers in Punjab and Haryana High Court, Phase-II, Chandigarh [Rs. 36.76 lacs]**

The Extension to High Court Building, Phase-II, which provides ten Court Rooms has since been completed. The Engineering Department had proposed an estimate amounting to Rs. 86.88 lacs for providing central air conditioning to 10 Nos. Court Rooms and Chambers in the Punjab and Haryana High Court, which already stands administratively approved. Rs. 25.12 lacs and Rs. 25.00 lacs were provided by the Chandigarh Admn. for this work during the last Annual Plan 1997-98 and Annual Plan 1998-99 respectively. Funds to the tune of Rs. 36.76 lacs are proposed to be provided in the Annual Plan 1999-2000.

2. **Providing fire fighting arrangement in Punjab & Haryana High Court, Chandigarh--[Rs. 4.23 lacs]**

It has been decided by the Chandigarh Administration to provide fire fighting system in all the government buildings which are more than 15 metres in height. The High Court complex falls under the category of such type of building. The Engineering Department has proposed an estimates amounting to Rs. 31.72 lacs to cover the cost of providing fire fighting arrangement in the High Court Complex as per the provisions of Fire Prevention and Surety Act, 1986 and the Admn. has already been administratively approved by the Chandigarh Administration. Funds to the tune of Rs. 12.00 lacs and Rs. 15.49 lacs were earmarked by the Chandigarh Administration for this work during the last Annual Plan 1997-98 and 1998-99. For the completion of the work, an amount of Rs. 4.23 lacs is proposed to be got earmarked in the next Annual Plan 1999-2000.

3. **Construction of Extension to High Court Building (4th Block)-- [Rs. 40.00 lacs]**

4 Nos. of Court Rooms Blocks were planned in the Extension to High Court Building, Phase-II, out of which three blocks have already been got constructed and the construction of 4th block is also essential keeping in view the paucity of accommodation. For this purpose, the Engineering Deptt. had prepared an estimate of Rs. 74.47 lacs which already stands administratively approved. Rs. 15.00 lacs were provided by the Administration during the Annual Plan 1998-99 and funds to the tune of Rs. 40.00 lacs are proposed to be provided during the Annual Plan 1999-2000 for this work.

4. **Providing lighting arrangement in Newly constructed Parking Area near Lawyer Chambers in Punjab and Haryana High Court, Chandigarh--[Rs. 6.14 lacs]**

A new parking area has been developed recently in the back of Lawyers' Chamber Building and there remains pitch darkness at night. A great difficulty is being caused at the time of hosting dinner party etc. to the Hon'ble Judges by the Advocates. For providing lighting arrangement in the said parking area, the Engineering Department has prepared an estimate amounting to Rs. 6.14 lacs. The lighting arrangement is absolutely necessary in the said parking area due to the security reason also. This work stands included in the 9th Five Year Plan. Funds to the tune of Rs. 6.14 lacs are proposed to be earmarked for this work during the Annual Plan 1999-2000.

5. **Construction of Extension to Lawyers' Chamber Building in the High Court, Phase-II, Chandigarh--[Rs. 20.00 lacs]**

The Lawyers' Chambers already constructed in the High Court premises are proving insufficient due to the increase in the members of the Bar Association of Punjab and Haryana High Court. The Bar Association is pressing very hard for the construction of more lawyers' chambers to accommodate the increased strength of its members. The Engineering Department has prepared an estimate of Rs. 95.22 lacs for the construction of Extension to Lawyers' Chamber Phase-I Building. The funds worth Rs. 20.00 lacs may be provided for the above said work during the Annual Plan 1999-2000.

6. **Providing H.T. Equipment in In-door Sub-Station in Punjab & Haryana High Court, Chandigarh, Phase-II--[Rs. 25.00 lacs]**

The load of electric power supply in the High Court Complex is increasing day by day due to construction of new buildings added to the High Court Complex. More buildings such as Advocates General Building, Lawyers Chamber Building, 4th Block Building and Cycle Stand Building are being constructed in near future, as a result thereof, the electric load will increase. Air conditioning plant for 14 Nos., Court Rooms and Cabine for Private Secretaries are also being installed by the Public Health Wing. The existing Sub Stations will be unable to cope with the additional requirement of electrical power. For this purpose, another sub-station is required to be installed in the High Court. For this purpose, an estimate amounting to Rs. 33.93 lacs has been prepared by the Engg. Department. Rs. 25.00 lacs may be provided during the next Annual Plan 1999-2000 for this work.

7. **Misc. Works--[Rs. 13.87 lacs]**

A sum of Rs. 13.87 lacs has been proposed to be earmarked during the next Annual Plan under this Sub-Head to carry out various minor works such as providing 30 wall fans in the Courts, Renovation of Judges Library, retaining wall, M.S. railings, wooden partition, water coolers, constn. of additional terrace benches etc.

OUD.3 Services to Rehabilitation Colonies :

- I. **Administration Works--[Rs. 200.00 lacs]**

For the 9th Five Year Plan 1997-2002, an outlay of Rs. 300.00 lacs has been approved.

For the Annual Plan 1999-2000 an outlay of Rs. 200.00 lacs has been proposed for release of electric connection and street lighting in the Colonies to settle Jhuggi Dwellers which includes Rs. 100.00 lacs as Central Assistance under Urban Slum Development Programme.

II M.C.C.'s Works--[Rs. 155.00 lacs]

Municipal Corporation, Chandigarh accords high priority to the provision of essential services to Reh. Colonies so as to improve the lot of poorer strata of the society. In the 9th Five Year Plan Rs. 1020.00 lacs has been approved.

In provide essential services to Reh. Colonies Rs. 155.00 lacs has been proposed for Annual Plan 1999-2000. The major proposed schemes are as under :--

Name of Work	Estimates Cost
1. B/1 1 No. 12"x8" i/d deep bore tubewell, Reh. Colony, Kajheri.	23.90
2. Prov. addl. SWD & Road gullies for left out area in Karsan Colony Part-I & II, Chandigarh near Indl. Area, Phase-II, Chandigarh.	34.55
3. Upgradation of water supply scheme in Reh. Colony, Maloya	70.00
4. Prov. Boosting arrangement for 4 storeyed house at Indira Colony, Manimajra.	6.65
5. Purcahse of tankers ' Trollies for Manimajra and Mauli Jagran.	11.10
6. Purchase of 8 Nos. tankers (water) for various colonies.	42.00
7. Supplying 4 Nos. Mono Block portable Pumps Sets make Shriram Honda Model WBK-30.	0.80
8. Insitu upgradation of work in colony No. 5	46.07
9. Constg. internal road in Reh. Colony Kajheri, Sector 52 & 53.	24.29
10. Improvement & upgradation of Road in various Reh. Colonies.	30.00

OU.D.4 Enforcement/Encroachment Works :

I Administration Side--[Rs. 16.00 lacs]

A sum of Rs. 16.00 lacs is proposed for the continuing various sub schemes of the Estate Office which are approved in the 9th Plan and Annual Plan 1999-2000 as per detail given below :--

- | | |
|---|---------------|
| (i) Strengthening of Enforcement of Building Bye Laws. (Staff Scheme) | Rs. 0.50 lacs |
| (ii) Strengthening of Enforcement Branch of Estate Office. (Staff Scheme) | Rs. 0.25 lacs |

(iii)	Strengthening of Building Branch of Estate Office. (Staff Scheme)	Rs. 0.25 lacs
(iv)	Misc. Works scheme for providing better services to Public upgradation of facilities in Estate Office and Computerisation/Streamlining of L.A.O. Office	Rs. 15.00 lacs
Total :		Rs. 16.00 lacs

II. M.C.C.' Works-Enforcement--[Rs. 20.00 lacs]

For the 9th Five Year Plan there is an approved outlay of Rs. 30.00 lacs. For the year 1999-2000 an outlay of Rs. 20.00 lacs has been proposed for providing Machinery and labour for removal of Encroachment in Chandigarh so as to implement the orders of Hon'ble Courts.

OOD.5 Providing infrastructural facilities to Municipal Corporation, Chandigarh--[Rs. 20.00lacs]

A sum of Rs. 20.00 lacs has been made for Annual Plan 1999-2000 for infrastructural facilities setting up of Tax & Fee Branch and Legal Cell, Loans & Advances Branch etc.

Consolidated statement showing the proposed component under various Head of Account in respect of Grant-in-Aid to M.C.C., during 1999-2000 is as under :--

Sr. No.	Name of Service/Works	Proposed Outlay for 1999-2000
1. PUBLIC HEALTH :		
(i)	Water Supply	1190.00
(ii)	Sewerage under S.C.P.	120.00
(iii)	S.W.D. under SCP	30.00
(iv)	Reh. of Colonies	155.00
2. BUILDING & ROADS :		
(i)	Roads & Bridges	530.00
(ii)	Other Roads-Mani Majra	25.00
(iii)	Misc. Expdr. (Estt.)	110.00
(iv)	M & E under S.C.P.	20.00
(v)	N.R.B. under S.C.P.	5.00
(vi)	Civic Works under S.C.P.	15.00
(vii)	Horticulture	70.00
(viii)	Electrification under SCP	35.00
(ix)	Enforcement Wing	20.00

3. MOH Office under Health & Urban Development	187.00
4. Malaria Wing	13.00
5. Fire Services	105.00
6. Infrastructural facilities of Municipal Corporation	20.00
Total :	2650.00

OU.D. 6 to 9 NIL

OU.D.10 M.O.H. Works--[Rs. 187.00 lacs]

(a) Sanitation-cum-Mechanical Transportation--[Rs. 97.00 lacs]

To meet the status of City Beautiful and to provide sanitation, keeping in view the population growth and Urbanisation, the machinery and equipments are required.

A sum of Rs. 97.00 lacs has been proposed for this scheme during Annual Plan 1999-2000 under this scheme.

(b) Meat Hygiene (Moderanisation of Jhatka and Piggery Slaughter House--[Rs. 90.00 lacs]

The provision of Rs. 90.00 lacs is proposed for the year 1999-2000 under this scheme.

F. INFORMATON & PUBLICITY--[Rs. 15.00 lacs]

The advancement in the field of science and technology has given a new dimension to modern communication system, which has become integral part of development process. Necessary motivation and information plays a big role in the growth of economy. It is, therefore, imperative that the infrastructure of this department is suitably strengthened to meet the need of developing society and to provide a useful trip between the Government and the public to ensure public participation in the welfare activities.

An outlay of Rs. 15.00 lacs is, therefore, proposed for the following schemes during Annual Plan 1999-2000 :--

I.P.1 Special Publication & Special Campaign--[Rs. 13.00 lacs)

Special publication and Special Campaigns are required to be launched every year to the people on various subjects of vital importance. The Department inserts advertisements in the newspapers to highlights the activities and achievements of various departments, besides the policies of the Administration on a regular basis. The department brings out special publication like Telephone Directory, expenditure on the news scan services, Telephone Chart and Open Hand magazine from time to time. Besides one Photo Copier is required to be replaced during Annual Plan 1999-2000.

It is, therefore, proposed to provide a sum of Rs. 13.00 lacs for the year 1999-2000.

I.P.2 Publicity of the Achievements of the Administration--[Rs. 2.00 lacs]

The Department has to bear the entire expenditure on arranging the public meetings, Press Conferences of the Prime Minister, Union Home Minister and other Ministers at Chandigarh. Besides this, the Department organizes press conferences of the Administrator/Adviser/Home Secretary as and when required.

Therefore, it is proposed that Rs. 2.00 lacs may be proposed for the year 1999-2000.

G. Welfare of SC/ST/Other Backward Class--[Rs. 97.00 lacs]**SC.1 Setting-up of the Cell for the welfare of SC/ST & OBC--[Rs. 2.00 lacs]**

With the approval/recommendations of the Government of India/ Planning Commission, a cell for the welfare of SC/ST and OBCs has been set up with the staff consisting of a Research Officer and a Research Assistant in scale of Rs. 2,000--3,500 and Rs. 1,800--3,200 respectively. The cell is monitoring the proper implementation of various welfare programmes for SC/ST and OBCs. With the introduction of these two posts a Special Employment Cell for Scheduled Castes and Scheduled Tribes is being set up in the Directorate of Social Welfare. In every State there is separate Directorate for welfare of SC/OBC, post of District Welfare Officer with supporting staff at each Head. Chandigarh is a full-fledged district in addition to being a mini state. The Directorate of Social Welfare with no field staff perform manifold function of Social Welfare, Welfare of SC/OBC, Department of Women and Child Development. Entire staff being ministerial ground level, collection of data, verification of cases and implementation of schemes, is almost nil. Creation of district and Tehsil level office is very vital for proper implementation of schemes. There is Special Employment Exchange for SC/OBC in each district of Punjab, there is none in Chandigarh. Staff at Head Quarter level as well as district level is, therefore, urgently required.

Salaries and office expenses of the existing staff has been transferred to the Non-Plan side. A token provision of Rs. 2.00 lacs is proposed for the Annual Plan 1999-2000 to meet the expenses of the staff. The composition of proposed staff would be assessed at the time of its creation.

SC.2 Strengthening of Machinery for the Enforcement of PCR Act--[Rs. 1.00 lac)

The strengthening of machinery for the enforcement of PCR Act, 1955 scheme was introduced in the U.T. of Chandigarh during the year 1981-82 with Central Assistance upto 1989-90. The said scheme has been transferred into state plan with the concurrence of Government of India, Ministry of Welfare, New Delhi with effect from 1st April, 1990 with the following staff :--

- | | |
|---------------------|-------|
| 1. Senior Assistant | = One |
| 2. Driver | = One |
| 3. Peon | = One |

All these posts stand up. A Jeep has also been provided under this scheme. The main object of the said scheme is propagation of various provisions of the Act against the evils of untouchability and to educate the masses about welfare programmes/privileges available for the welfare of Schedule Castes, Expenditure for the staff has now been transferred to Non-Plan side.

However, the Jeep under this scheme has been condemned and the Chandigarh Administration has granted approval for the purchase of a new Jeep. A token provision of Rs. 1.00 lacs is proposed in the Annual Plan 1999-2000 for the purchase of a new Jeep.

SC.3 Share Capital Contribution to Chandigarh Scheduled Castes and Other Backward Classes Finance Development Corporation--[Rs. 45.00 lacs]

The work for providing financial assistance to the persons belonging to other Backward Classes and minority communities in Chandigarh has been entrusted to the Chandigarh Scheduled Castes, Backward Classes and Minorities Financial Development Corporation. In order to run the scheme for the welfare and development of SC/ST and OBCs/minorities, the National level Corporation send huge amount for running the schemes for beneficiaries of different categories. The Chandigarh Scheduled Castes, Backward Classes and Minorities Financial Development Corporation is contributing share amount which ranges from 15% to 50% depending upon the scheme. Presently the authorised share capital of the Corporation is Rs. 10.00 Crores which is contributing in the ration of 49:51 by the Centre and State Government. The paid up share capital of the Corporation is Rs. 473.74 lacs which includes the contribution of U.T. worth Rs. 321.50 lacs and Centre Government has paid a sum of Rs. 152.24 lacs so far. A provision of Rs. 45.00 lacs has been proposed for the Annual Plan 1999-2000.

SC.4 Grant-in-Aid to Dr. Ambedkar study circle--[Rs. 1.00 lac]

Dr. Ambedkar Bhawan has been completed in Sector 37 and is required to be maintained. An amount of Rs. 1.00 lacs has been approved for the Annual Plan 1998-99 for furnishing/maintaining the Bhawan.

An amount of Rs. 1.00 lacs has been proposed for the Annual Plan 1999-2000.

SC.5 Seminar on the Life Mission and works of Baba Dr. B.R. Ambedkar-- [Rs. 0.25 lacs]

Baba Saheb Dr. B.R. Ambedkar Centenary Celebration Committee working under the Government of India, Ministry of Welfare have suggested to organise a seminar on the life mission and works of Dr. B.R. Ambedkar. This scheme was also approved in the Annual Plan 1998-99 with an outlay of Rs. 0.25 lacs and seminar has been organised in collaboration with Punjab University, Chandigarh during the year 1998-99, this is a regular feature and requires to be continued further also.

A sum of Rs. 0.25 lacs has been proposed for the Annual Plan 1999-2000.

SC.6 Monetary Relief/Rehabilitation of Victims of Atrocities--[Rs. 1.00 lac)

On the directions of Government of India, Ministry of Welfare New Delhi this scheme was introduced in the Annual Plan 1995-96. No case of atrocity has been reported in the Union Territory of Chandigarh and therefore no expenditure has been incurred under this scheme. A sum of Rs. 1.00 lac has been proposed for Annual Plan 1999-2000 as a token provision.

SC.7 Financial Assistance for the marriage of daughters of Widows/ Destitute Women--[Rs. 1.00 lac)

This scheme was introduced in the Annual Plan 1995-96 to provide financial assistance for the marriage of daughters of widows/destitute women belonging to SC communities whose income is below poverty line. This scheme is being implemented through Chandigarh Scheduled Castes Financial and Development Corporation. An outlay of Rs. 1.00 lac has been approved in the Annual Plan 1998-99 which is kept at the disposal of Corporation for giving benefits to 10 beneficiaries under this scheme. This is a good scheme and requires to be continued further. A sum of Rs. 1.00 lacs has been proposed in the Annual Plan 1999-2000.

SC.8 Post Delivery financial assistance to SC Women for Nutrition-- (Rs. 0.75 lacs)

Under the scheme Post Delivery Financial Assistance to Scheduled Caste Women whose family income from all sources does not exceeds Rs. 30000 per annum is provided to take nutritious diet. In order to maintain health of the mother and child among SC Women under the scheme a sum of Rs. 1000 is given to the beneficiaries at the time of first and second delivery. The scheme is being implemented through Chandigarh Scheduled Caste and Backward Classes Financial and Development Corporation. This scheme is in operation since 1995-96. 16 Scheduled Caste Women have benefitted so far.

An outlay of Rs. 0.75 lac has been approved in the Annual Plan 1998-99 to cover 75 beneficiaries and a similar allocation of Rs. 0.75 lacs has been proposed in the Annual Plan 1999-2000.

SC.9 Provision of T.V. and Newspapers in SC Dharamshalas--[Rs. 1.50 lacs]

This scheme was introduced in the Annual Plan 1995-96 to provide colour T.Vs in Harijan Dharamshalas and to pay honorarium to person @ Rs. 1000 who is engaged by the village Panchayat to look after the Dharamshalas alongwith cost of two newspapers.

The Department of Social Welfare have installed 11 TV Sets in the SC Dharamshalas of Village Maloya, Dhanas, Behlana, Khuda Ali Sher, Kajheri, Dadumajra, Hallowmajra, Khuda Jassu & Ram Darbar. During the Annual Plan 1998-99 an outlay of Rs. 1.50 lacs has been approved for paying honorarium and two newspapers in 11 Dharamshalas. An outlay of Rs. 1.50 lacs is proposed for the Annual Plan 1999-2000 to meet the expenditure on the Honorarium and two newspapers.

SC.10 Stitching charges of school uniforms for SC Children--[Rs. 4.00 lacs]

Under this scheme the Chandigarh Child & Women Dev. Corporation shall meet the stitching charges in respect of 19000 SC Children studying in various Government schools at Chandigarh to whom the uniforms are being provided by the Education Department. The Art and Craft Production Centre is the Government approved source for stitching of school uniforms and the charges will be re-imbursed to the Corporation. The stitching charges presently being charged for boy uniform (shirt and shorts) are Rs. 54 per uniform and Rs. 32 per frock for girls. The average cost of one uniform will be Rs. 43.

A sum of Rs. 4.00 lacs have been approved in the Annual Plan 1998-99 for stitching charges of school uniforms of SC children numbering 19000 approx. and a similar allocation of Rs. 4.00 lacs has been proposed for the Annual Plan 1999-2000.

SC.11 Cash Award to SC Students to encourage them for higher Education-- (Rs. 20.00 lacs)

The Administration have notified detailed scheme for giving Cash Awards to SC students and it has been decided that students who attain first 30 positions in the Middle Standard/Matric/10+2/Graduation level in the examination conducted by the Boards/Universities and studying in various institutions at Chandigarh will be given Cash Awards. The rates of Cash Award will be in the range of Rs. 3000 to Rs. 5500 depending upon the rank and class of study.

A sum of Rs. 20.00 lacs is proposed for the Annual Plan 1999-2000.

SC.12 "Apni Beti Apna Dhan" Scheme--[Rs. 9.00 lacs]

The main object of this scheme is to improve the status of a girl child in the society so that the parents of a girl child do not feel her a burden/liability and also to honour the mother of a girl child. In the Social Welfare Department, Haryana, the incentive is for general public as well as for Scheduled Castes but in the proposed scheme the SC families are proposed to be benefitted. Under this scheme an amount of Rs. 3000 will be invested in UT Scheme for 18 years in the name of the girl child and this amount will be paid to her on maturity alongwith interest. The benefit of this scheme will be admissible to the person having family income upto Rs. 44000 p.a. During the Annual Plan 1998-99, Rs. 6.00 lacs has been approved and a sum of Rs. 9.00 lacs is proposed for the Annual Plan 1999-2000 for the implementation of this scheme.

SC.13 Un-employment allowance to Scheduled Caste Persons--[Rs. 5.50 lacs]

It is a new scheme proposed in the Annual Plan 1999-2000 for providing Unemployment Allowance to the scheduled Caste Persons. Waiting period for employment is unduly long and most of the SC persons belonging to poor sections of the society and require to be assisted till they get a regular employment on the following rates :--

- (i) Matric/Middle Pass Diploma Holders Rs. 100 p.m.
- (ii) Graduate/Matric Pass Diploma Holder Rs. 150 p.m.

- (iii) Post Graduate/Graduate Diploma Holder Rs. 200 p.m.

Financial Assistance will be given to SC person whose age is between 18 to 30 years. Applicability of the grant of allowance would be from the date of application of registration in the Employment Exchange whichever is later. About 6500 SC persons are proposed to cover under the scheme. A token provision of Rs. 5.50 lacs is proposed in the Annual Plan 1999-2000.

SC.14 Special Area Development Scheme for Scheduled Caste--[Rs. 5.00 lacs]

This a new Scheme. The Social Welfare Department has identified the area where concentration of Scheduled Castes are comparatively high. It has been proposed to provide infrastructure in the Schools. Dispensaries, Dharamshalas located in these areas. It has been noticed that most of the schools have not been provided sufficient furniture, room, laboratory equipments, library etc. Similarly in the Dispensaries located in the area, there is lack of sitting arrangement for patients etc. In SC Dharamshalas, TV Sets has been provided by the Administration but there is no furniture/ Duries etc. About 30 schools, 15 dispensaries and 11 Dharamshalas have been identified to provide infrastructure as per requirement.

A token provision of Rs. 5.00 lacs is proposed in the Annual Plan 1999-2000 to meet the requirement.

H. LABOUR & LABOUR WELFARE--[Rs. 35.00 lacs]

I. Training--[Rs. 31.00 lacs]

Directorate of Technical Education controls and co-ordinates the following two ITIs in U.T., Chandigarh.

(i) Industrial Training Institute, Sector 28, Chandigarh.

(ii) Govt. Central Crafts Institute for Women, Sector 11, Chandigarh.

Following schemes are proposed to be included in the Annual Plan 1999-2000.

Name of the Institute/ Scheme/	Proposed Outlay 1999-2000	Out of which Capital Contents. (Rs. in lacs)
(i) INDUSTRIAL TRAINING INSTITUTE CHANDIGARH		
ITI-1 Introduction of new trades under World Bank Project.	8.80	--
ITI-2 Diversification of existing units.	2.00	--
ITI-3 Short Term Course for educated youth for self employment.	--	--
ITI-4 Direction and Administration	0.20	--

Name of the Institute/ Scheme/	Proposed Outlay 1999-2000 (Rs. in lacs)	Out of which Capital Contents. (Rs. in lacs)
ITI-5 Equipment Modernisation	4.00	--
ITI-6 Development of Instt. Campus	5.00	5.00
Total 'A'	20.00	5.00
(ii) GOVT. CENTRAL CRAFTS INSTITUTE (W) CHANDIGARH		
CCIW-1 Additional seats in existing trades	0.50	--
CCIW-2 Introduction of new trade	1.30	--
CCIW-3 Equipment	1.00	--
CCIW-4 Direction and Administration	0.20	--
CCIW-5 Development of Instt. Campus	8.00	--
Total 'B'	11.00	8.00
GRAND TOTAL :	31.00	13.00

The details of each scheme of each Institute is given as under :--

(1) INDUSTRIAL TRAINING INSTITUTE CHANDIGARH--[Rs. 20.00 lacs]

ITI.1 Introduction of new trades under World Bank Scheme--[Rs. 8.80 lacs]

Under the Vocational Training Project with World Bank Assistance, this Institute was selected to implement certain scheme during the project period 1990-95 extended upto 31st December, 1997. After this period, the expenditure is to the borne by the concerned Staff/UT. Under this scheme, the following trades were introduced with effect from 1994-95 and are running satisfactorily. Most of equipment has been provided but still there is shortage of equipment as per curriculum for which necessary provision is to be made in Annual Plan 1998-99.

Sr. No.	Name of Trade	Duration	Sanctioned intake
1	Tools and Die Maker	3 years	32
2	Machinist Grinder	2 years	24

To run these trades the following funds are required in the Annual Plan 1999-2000 :--

(a) Equipment/Material	3.05
(b) Stipend	0.25
(c) Salary	5.50
	8.80

A provision of Rs. 5.50 lacs has been proposed to meet the salary expenses of following posts :--

- (a) Instructor (s) 4 Nos.
 (b) Workshop Attendant (s) 2 Nos.

ITI-2 Diversification of existing units--[Rs. 2.00 lacs]

To keep pace with rapid change in technology and advancement in the Engg. & Tech. field it is required some modification in existing units of Trg. methodology of worker of modern industry by diversifying non-popular trade.

For this purpose, a provision of Rs. 2.00 lacs is proposed during Annual Plan 1999-2000 for this purpose.

ITI.3 Short-term courses for educated youth for self employment--[Rs. Nil]

No outlay has been proposed under this continuing scheme.

ITI-4 Direction and Administration--[Rs. 0.20 lacs]

There are large number of machines in the workshop but there is no proper maintenance of these machines. Due to lack of proper maintenance section and the training is suffering. There is a provision of the following posts in the Training Manual of the DGE&T. Besides there is a provision to appoint the Audio Visual Instructor in ITI having 20 sanctioned units. Since there are 46 sanctioned units as such there is necessity of one AV Instructor.

Sr. No.	Name of the Post	No. of Posts
1	Millwright foreman	1
2	Maintenance Mechanic	1
3	Audio Visual Instructor	1

The case for the creation of post is pending with Government of India.

In order to meet the salary of above posts a token provision of Rs. 0.20 lacs has been proposed in the Annual Plan 1999-2000.

ITI-5 Equipment Modernisation--[Rs. 4.00 lacs]

In order to up-grade and modernise the standard of training, certain equipment are required during Annual Plan 1999-2000. Besides equipments are required to meet change in curriculum. A sum of Rs. 4.00 lacs is required during the Annual Plan 1999-2000. Besides equipment is also required to meet the shortage due to change in curriculum.

For this purpose a sum of Rs. 1.00 lac has been proposed in the Annual Plan 1999-2000.

Besides, a provision of Government Vehicle is made as Dte. of Technical Education do not have vehicle of its own for the use of

Ditecotor for attending meetings and inspections/examination work of various technical Institutions.

A sum of Rs. 3.00 lac is proposed for this purpose during Annual Plan 1999-2000.

ITI-6 Development of Institute Campus--[Rs.5.00 lacs]

The following works are required to be executed during Annual Plan 1999-2000.

- (a) Addition and Alteration in main building.
- (b) Construction of Guard Room.
- (c) Construction of residential accommodation (8 Nos.)
- (d) Provision of switch gear in workshop for machinist grinder in I.T.I.
- (e) Provision of E.I. in computer Room.
- (f) Providing 3 phase connection through U/G cable in Work Shop block.

For the above works a sum of Rs. 5.00 lacs has been proposed in the Annual Plan 1999-2000.

(ii) Govt. Central Crafts Institute (W)--[Rs. 11.00 lacs]

CCIW.1 Additional seats in existing trades--[Rs.0.50 lacs]

Keeping in view the demand and decision taken by the Chandigarh Administration the following seats were increased in the existing trades in 8th Five Year Plan. As without staff it is difficult to run the trades units and more over for affiliation of these units and infrastructure including staff is required.

Sr. No.	Trade	Duration	Seats
1.	Stenography English	1 year	32
2.	Stenography Hindi	1 year	32
3.	Embroidery	1 year	16
4.	Stenography Punjabi	1 year	16

As per norms one post of instructor is required for each additional unit of 16 trainees. The following posts will be required for these additional units.

Sr. No.	Name of Post	No. of Post
1	Instructor	6
2	Language teacher (Pb.)	1

The case for the creation of these posts is already under correspondence with the Government of India.

In order to meet the salary of these posts, a token provision of Rs. 0.50 lac has been proposed in the Annual Plan 1999-2000 as token provision.

CCIW.2 Equipment--[Rs. 1.00 lacs]

There is a need to provide equipment to enrich the knowledge to trainees with changed technology in public and private sector and to meet the demand/shortage due to change in curriculum from time to time to meet the demand of students relating to hostel/canteen etc.

In order to meet the demand, a sum of Rs. 1.00 lacs has been proposed during Annual Plan 1999-2000.

CCIW.3 Introduction of new trades/Units--[Rs.1.30 lacs]

It is proposed to introduce following two trades at the Instt. with effect from 2000-2001 after making available the infrastructural facilities during Annual Plan 1999-2000 :-

- (i) Computer Operator and Programming Asstt. One Unit of 20 trainees
- (ii) Cutting and Tailoring One Unit of 16 trainees

For this purpose a token provision of Rs. 1.30 lacs is proposed for two posts of instructors.

CCIW.4 Direction and Administration--[Rs. 0.20 lac]

Keeping in view the norms prescribed by the Ministry of Labour, Government of India, New Delhi, the provision of the following staff was made during the Annual Plan 1999-2000 :-

(i) Sr. Assistant	1
(ii) Clerk	3
(iii) Peon/Mali	2
(iv) Sweeper	2
(v) Chowkidar	2
Total	10

The case for the creation of various posts is already under correspondence with the Chandigarh Administration. Besides above one post of Librarian and one Type Writer Mechanic is also required for this Instt.

In order to meet the expenditure on the salary of the above, a sum of Rs. 0.20 lacs (token provision) has been proposed during the Annual Plan 1999-2000.

CCIW.5 Development of Institute Campus--[Rs. 8.00 lacs]

The following works are required to be executed during the Annual Plan 1999-2000:--

1. Constn. of Multi-storeyed Addl. block
2. Providing and laying of semidence bitumin concrete in Roads and parking areas.
3. Constn. of Garbage Pit in campus of CCI(W).
4. Addition and Alteration in existing buildings.

For the above works, a sum of Rs. 8.00 lacs has been proposed in the Annual Plan 1999-2000.

2. EMPLOYMENT--[Rs. 3.00 lacs]

ES.1 Setting up of special Employment Exchange for Physically Handicapped Persons in U.T. Chandigarh--[Rs. 1.71 lacs]

The Government of India, Ministry of Welfare has sanctioned a Scheme for the setting up of Special Employment Exchange for the Physically Handicapped persons. The expenditure on this scheme is to be shared by the Government of India and the Chandigarh Administration on 80:20 basis. The Chandigarh Administration has earmarked funds to the tune of Rs. 1.58 lacs during the year 1997-98. A sum of Rs.1.71 lacs has been proposed for Annual Plan 1999-2000 under this scheme.

ES. Strengthening of Employment Market Information Programme--[Rs. 1.29 lacs]

To enforce the provisions of the Employment Exchange (Compulsory Notification of Vacancies) Act, 1959 and to improve the quality of data being collected under the Act, it was decided in the 31st Meeting of the Working Group on National Employment Service to strengthen the Employment Market Information Programme in States/Union Territories. The expenditure on the staff to be provided under the scheme will be shared between the Government of India and the States/UTs is on 67:33 basis.

At present there is no enforcement machinery to enforce the Employment Exchange (Compulsory Notification of Vacancies) Act in U.T. Chandigarh. This staff scheme consisting of one post of Employment Officer, One post of Statistical Assistant and one post of Junior Computer.

A sum of Rs. 1.29 lacs has been proposed for the Annual Plan 1999-2000 under this scheme.

3. Labour--[Rs. 1.00 lacs]**LW.1 Strengthening of Industrial Tribunal-cum-Labour Court, U.T., Chandigarh--[Rs. 1.00 lac]**

All the five posts created/filled up to 31st March, 1997 stand transferred into Non-Plan from 1998-99, still there is a dire necessity for the creation of one post of Steno-typist, one Driver and one Sweeper-cum-Peon.

A token provision of Rs. 1.00 lacs has been proposed during Annual Plan 1999-2000 for the strengthening of Industrial Tribunal-cum-Labour Court.

LW.2 Legal Aid to Workers--[Rs. Nil]

No provision is proposed for the year 1999-2000.

I. SOCIAL SECURITY & WELFARE--[Rs. 70.00 lacs]**SW.1 Creches for the Children of Working Mothers--[Rs. 3.00 lacs]**

In the Union Territory of Chandigarh, 43 creches are being run through voluntary organisation. 39 creches are under Non-Plan and 4 creches under Plan. During the 8th Five Year Plan 1992--97, 4 new creches were opened and the maintenance expenditure on the 4 creches is being met by this Department under plan side. To meet the maintenance expenditure of 4 creches an outlay of Rs. 3.00 lacs has been approved in the Annual Plan 1998-99 and a sum of Rs. 3.00 lacs is proposed for the Annual Plan 1999-2000.

SW.2 Construction of Anganwadi Centre--[Rs. 9.00 lacs]

300 Anganwadi Centres are functioning under ICDS projects in the Villages, Labour Colonies and various sectors of Chandigarh where there is concentration of economically weaker sections of the society. No accommodation is available in the locality at the rent of Rs. 120 p.m. approved by the Government of India. The construction of building for these centres was started during the 6th Five Year Plan and 48 centres have been constructed so far and 8 Anganwari Centres are still under construction. The estimate cost per unit is approximately Rs. 4.00 lacs during the Annual Plan 1998-99. An outlay of Rs. 9.00 lacs has been proposed for the Annual Plan 1999-2000.

SW.3 Nari Niketan--[Rs. 7.40 lacs]

One post of Cook and one post of Sweeper-cum-Mali are required for Nari Niketan. Accommodation for the Lady attendant is also required. A provision of Rs. 7.40 lacs is proposed under this scheme for meeting the expenses of staff and other expenditure during the Annual Plan 1999-2000.

SW.4 Share Capital Contribution to the Chandigarh Child & Women Development Corporation--[Rs. 11.11 lacs]

The Chandigarh Child & Women Development Corporation was set up in April 1980 to undertake the task of economic upliftment of Women and

Children. The Corporation is arranging financial assistance from its own resources. The Corporation is also running the following training centres for the welfare of Women belonging to weaker section of the Society :--

- (i) Training & Production centre one each in Sector 15 and PGI.
- (ii) Training in Stenography/typing.

Since the only source of income of the Corporation on interest accrued on the Share Capital it is difficult for the Corporation to run various schemes successfully in the absence of adequate funds. Upto the year 1991-92 the Government of India was contributing in the Share Capital of Chandigarh Child & Women Development Corporation and contributed Rs. 27.00 lacs. From the financial year 1992-93 the Government of India have stopped giving contribution and directed that Share Capital is now to be provided by the State/U.T. Government concerned. The paid up share capital contribution of Chandigarh Administration is Rs. 142.70 lacs. Thus the total share up capital of the Corporation is Rs. 169.70 lacs. An outlay of Rs. 15.00 lacs has been approved for Annual Plan 1998-1999 to pay Share Capital contribution to the Corporation. A sum of Rs. 11.11 lacs is proposed for the Annual Plan 1999-2000.

SW.5 Home for delinquent/neglected children--[Rs. 0.10 lac]

One post of Superintendent is required to supervise the functioning of the Home Set-up under the Juvenile Justice Act.

An outlay of Rs. 0.10 lac has been proposed in the Annual Plan 1999-2000 for meeting the expenditure of salary of staff the Home for Delinquent/Neglected Children.

SW.6 Scholarship to disabled students--[Rs. 0.30 lac]

Under this scheme scholarship to disabled students pursuing their studies from 9th class onwards are sanctioned. The conditions for grant of scholarship is that the above concerned students should be disabled to the extent of 40% and above and his/her monthly income from all sources should not exceed Rs. 3000 p.m. Further the disabled students must have secured at least 40% marks in the last examination passed. About 20 disabled students have been benefitted during the financial year 1998-99.

During the Annual Plan 1998-99 an outlay of Rs. 0.30 lacs is approved under the scheme and a sum of Rs. 0.30 lacs is proposed for Annual Plan 1999-2000.

SW.7 Subsidy on Petrol/Diesel to physically handicapped persons--[Rs. 0.20 lac]

Under this scheme handicapped persons who are owners of motorised vehicles whose disability exceeds 40% subject to the condition that their income from all sources is upto Rs. 2500 p.m. are entitled to 50% subsidy on purchase of petrol/diesel. The subsidy shall not exceed that cost of 15 litres petrol/diesel p.m. for vehicles of two horse power and shall be exceed 25 litres per month for vehicles of more than two horse power. At present there are 8 beneficiaries under this scheme.

An outlay of Rs. 0.20 lac is proposed for the Annual Plan 1999-2000

SW.8 Assistance to Voluntary Organisations--[Rs. 4.50 lacs]

Under the scheme financial assistance to Social and Voluntary Organisations is sanctioned to the Registered Organisation engaged in the Welfare of Women, Children, aged and Community Development. The maximum amount that can be sanctioned in each case is Rs. 20,000 the amount of grant-in-aid is sanctioned on merit.

An outlay of Rs. 4.50 lacs is proposed for the Annual Plan 1999-2000.

SW.9 Equity contribution of Union Territory Share to the National Minorities Development and Finance Corporation--[Rs. 8.89 lacs]

The Chandigarh Administration has decided that Chandigarh Scheduled Castes Financial Development Corporation will also look after the work relating to Financial assistance to the members of minority community and Backward Classes. The National Minorities & Development Finance Corporation has been set up with an authorised Share Capital of Rs. 500.00 Crores. The main objective of this Corporation is to provide loans to the people belonging to minority for their educational and economical development whose annual family income is below double the poverty line income. State/U.T. Governments are required to invest in the equity of the NSFDS for strengthening its financial position. For the year 1999-2000 a sum of Rs. 8.89 lacs is proposed to provide equity contribution to the Corporation.

SW.10 Setting up of Home for Senior Citizens/Old age Pensioners in Chandigarh--[Rs. 19.00 lacs]

The number of Senior Citizens/Old Age Pensioners is increasing in Chandigarh day by day and there is a great demand for providing shelter to these senior citizens/old age pensioners so that they do get their deserved place and dignity in the society to which they have contributed substantially during their active span of life.

In view of the above facts the Administration has decided to establish senior citizens/old age pensioners Home in Chandigarh. For the construction of the said Home a provision of Rs. 19.00 lacs has been proposed in the Annual Plan 1999-2000.

SW.11 Incentives to Mentally Retarded Children for their Studies--[Rs. 1.00 lac]

A token provision of Rs. 1.00 lac is made for Annual Plan for this purpose.

SW.12 Construction of Houses for Superintendent and Watch & ward in the premises of Home for Old and Destitute people--[Rs. 1.00 lac]

An institution called "Home for Old & Distitute People" is being run in Government Building, Sector 15-D, Chandigarh by the Social Welfare Department.

This institution has also been certified as Special Home. Observation Home and Juvenile Home under the Juvenile Justice Act. The work of this Institution has also been assigned to the Superintendent, Home for Old. Great deal of difficulties are experienced as no responsible person remains in the

Institution after office hours and during the holidays. The residents in the institution are in the age of 70-80 and they need special care and it is very necessary that a responsible person should be there in the night as in the case of emergency, the old people can be extended. If the post of Superintendent is made residential one, the institution can be put under the 24 hours supervision of Superintendent.

It is also proposed that a helping hand should also be there at night in the institution in case of emergency and therefore, a house for one watch and ward is also required to be constructed. Presently, Superintendent is entitled for 11-type Government Accommodation and watch and ward is entitled for 13-type Government Accommodation.

A token provision of Rs. 1.00 lac is proposed during the Annual Plan 1999-2000 under the scheme.

SW.12 Setting up of Child & Women Development Branch in the Directorate of Social Welfare--[Rs. Nil]

No provision is made during Annual Plan 1999-2000 for this purpose.

SW.13 Unemployment allowance to persons with disabilities--[Rs. 0.50 lac]

This is a new scheme. The employers show reluctance to employ handicapped persons even if they possess requisite qualification. There period of wait after completion of education and training is also unduly long. In order to mitigate the economic difficulties faced by the handicapped persons, maintenance grant will be given to all educated persons with disabilities. Financial assistance will be given to persons with disability whose age is between 18 to 25 years. Applicability of grant would be from the date of application or registration in the Employment Exchange whichever is later till they get employment on the following rates :--

- (i) Matric/Middle Pass Diploma Holders .. Rs. 100 p.m.
- (ii) Graduation/Matric Pass Diploma Holder .. Rs. 150 p.m.
- (iii) Post Graduate/Graduate Diploma Holder .. Rs. 200 p.m.

About 600 persons are proposed to cover under the scheme. An amount of Rs. 0.50 lac is proposed in the Annual Plan 1999-2000.

SW.14 Travelling Allowance to Disabled Students--[Rs. 0.30 lac]

As per provision contained in the "Persons with Disabilities (Equal Opportunities, Protection of rights and full participation) Act, 1995, it is proposed to provide travelling allowance to students with disabilities who are studying in various institutions of UT Chandigarh from Ist Class to Degree Classes. Under the scheme, a student with disability to the extent of 40% and above and his/her family income from all sources does not exceed Rs. 36,000 p.a. is eligible for the allowance. The rate of allowance would be Rs. 200 p.m. or actual whichever is less. Approximately 200 students are proposed to cover under this scheme during the year 1999-2000. An amount of Rs. 0.30 lacs is proposed for the Annual Plan 1999-2000.

SW.15 Survey of disabled persons--[Rs. 0.20 lac]

The persons with Disabilities (Equal Opportunities, Protection of rights and Full participation) Act, 1995 has been made applicable to the Union Territory of Chandigarh. The Government of India has introduced various concessions/facilities to the persons with disabilities. There is a need to have a survey of Physically Handicapped to have the statistical data about their population, financial position so that the persons in large can be provided benefits as per provisions contained in the Act. A sum of Rs. 0.20 lacs is proposed for the Annual Plan 1999-2000 for this purpose.

SW.16 G.I.A. to Lion Club Home for Old & Destitute people--[Rs. 3.50 lacs]

The Chandigarh Administration has decided to give the management of Home for Old & Destitute People to the Lion Club, Chandigarh. The maintenance & other contingent expenditure will be met by the Lion Club and the Lion Club will be paid Grant-in-aid by the Social Welfare Department of the Administration.

An outlay of Rs. 3.50 lacs is proposed for the Annual Plan 1999-2000 for this purpose.

J. NUTRITION--[Rs. 5.00 lacs]**N.1. Mid-Day-Meal--[Rs. 5.00 lacs]**

Under this scheme fruit/fruity Bread is supplied to the students of Ord. Govt. Schools, student upto Vth Class are covered. At present 12,500 are covered under this scheme.

An outlay of Rs. 5.00 lacs is proposed for this continuing scheme during 1999-2000.

K. OTHER SOCIAL SERVICES--[Rs. 6.00 lacs]**(i) Welfare of Ex-Servicemen--[Rs. 4.00 lacs]****WES.1 Computer course for Ex-Servicemen/Widows and their dependents--[Rs. 1.30 lacs]**

Under this scheme, it is proposed to impart training to Matriculate ex-servicemen and their dependents in the trade of Computer Course in Punjab Engineering College, Chandigarh. The main thrust of the scheme will be on equipping the ex-servicemen with necessary skills and technology to enable them to seek employment.

Accordingly an outlay of Rs. 1.30 lacs is proposed for the Annual Plan 1999-2000.

WES.2 Scholarship to the Wards of Ex-Servicemen--[Rs. 0.70 lacs]**(i) Scholarship to the students studying in Class +1--[Rs. 0.36 lac]**

Under this scheme, it is proposed to assist 15 students of Class +1 sons/daughters of ex-servicemen/widows who are residing in U.T. Chandigarh for granting them scholarship. An outlay of Rs. 0.36 lac is proposed for this scheme during 1999-2000.

(ii) **Scholarship to the students studying for 1st. Degree Class--[Rs. 0.34 lac]**

Under this scheme it is proposed to assist technical, professional and college education after +2 stage including professional courses in recognised institutes. An outlay of Rs. 0.34 lac is proposed under this scheme during Annual Plan 1999-2000.

WES.3 Financial Assistance to World War Veterans and their Widows-- [Rs. 2.00 lacs]

Under this scheme it is proposed to assist 35 World War Veterans who came on reduction of Army due to demobilisation/invalidation without any pensionary benefits and 20 widows of World War Veterans by granting them financial assistance @ Rs. 300 per month residing in U.T. Chandigarh.

Accordingly an outlay of Rs. 2.00 lacs is proposed for the Annual Plan 1999-2000.

(ii) **Pension to Freedom Fighters--[Rs. 2.00 lacs]**

Under this scheme, the Chandigarh Administration is paying the additional State Pension to 22 freedom fighters of U.T., Chandigarh @ Rs. 250 p.m. to Rs. 1100 p.m. by the Chandigarh Administration.

An amount of Rs. 2.00 lacs has been proposed for the purpose during Annual Plan 1999-2000.

X. GENERAL SERVICES--[Rs. 168.00 lacs]**GS.1 Strengthening of Licensing Branch--[Rs. 16.00 lacs]**

The Licensing and Registering Authority, in an attempt to streamline and modernize functioning of the Branch is inviting open competitive bids for developing, implementing an integrated on line computer based system for issuing Driving Licenses and Registration Certificates. The project will be implemented on a BOOT Basis for a period of 5 years. The department shall be responsible for providing Air Conditioning and furniture for this project. The approximate estimates for Air Conditioning will be Rs. 7.00 lacs. The cost of furniture shall be Rs. 1.50 lacs. The ideal behind the entire project is to improve the response time and to issue high quality cards with modern security features on an on line basis. Apart from this, there are 3 lacs records of R.C.'s in the record room for which data entry has to be done so that the entire information is available on computer. This will cost Rs. 5.00 lacs tentatively. For this project, we will need to recruit 12 data entry operators preferably on contract basis for three years which can be renewed if services are found satisfactory. This is because licensing and registering is a continuous job and not a single time operation. The firm will be responsible for training these data entry operators to handle the computer equipment. The department has also plans to introduce simplified booklets containing all the forms printed in order to simplify and demystify procedure. For this, tentatively Rs. 1.5 lacs will be used. A provision of Rs. 16.00 lacs is made in the Annual Plan 1999-2000.

GS.2 Strengthening of Excise and Taxation Department--[Rs. 13.00 lacs]

During the year 1994-95 the following posts were created by the Chandigarh Administration,--vide letter dated 14th July, 1994.

1	Excise and Taxation Officers	2
2	Superintendent Grade-II	1
3	Taxation Inspectors	3
4	Clerks	5
5	Processor Server	3

Total : 14 Posts

The Government of India was requested to convey Ex-Post Facto sanction for these above said posts in view of the withdrawal of delegation to the creation of group A, B, C and D posts by the Government of India.

In the meantime a work study unit has assessed the work load of the Department and therefore, recommended the following posts for the smooth functioning of the Excise and Taxation Department.

1	A.E.T.C.	1
2	E.T.O.	14
3	Inspectors	15
4	Superintendent	1
5	Assistant	1

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6	Clerks	31
7	Stenographer Grade-D	2
8	Drivers	4
9	Processor Server	3
10	Peons	11
11	Chowkidar	1
Total :		<u>84 Posts</u>

Besides above recommendation the department intend to include One post of S.O. and One post of A.D.A. for the creation of statistical and legal wing in the existing set up of the Excise and Taxation Department on the pattern of Punjab and Haryana to handle the legitimate duties like preparation of commodity-wise tax receipt, revenue receipt on monthly basis and preparation of comparative statement on monthly/annually is done by an agency known as the Research wing of the Excise and Taxation Department, to handle the legal work relating to the department at all levels.

In view of position explained above it is, therefore, proposed to include following staff in the Annual Plan 1999-2000 :--

1	A.E.T.C.	1
2	E.T.O.	14
3	S.O.	1
4	A.D.A.	1
5	Inspectors	15
6	Superintendent	1
7	Assistant	1
8	Clerks	31
9	Stenographer Grade-D	2
10	Drivers	4
11	Processor Server	3
12	Peons	11
13	Chowkidar	1
Total :		<u>86 posts</u>

A sum of Rs. 13.00 lacs is proposed to meet with expenses on the salary of proposed posts.

GS:3 Strengthening of Local Audit Department--[Rs. 1.00 lac]

Local Audit Department is under the Administrative control of the Finance Department, Chandigarh Administration and is responsible for the audit of accounts of various local funds of which it is either the statutory

auditor or the audit of which has been entrusted to it under the subordinate legislation or by virtue of administrative instructions. Various classes of accounts for which the Examiner, Local Fund Accounts is the statutory Auditor or the accounts of which have been entrusted for audit to him under the subordinate legislation or through Administrative orders are as under :--

Sr. No	Name of the Institution/Organisation
1	Punjab University
2	Municipal Corporation
3	Market Committee
4	Zila Parishad
5	State Agriculture Marketing Board
6	18 Panchayats
7	2 Panchayat Samities
8	Govt. Education institutions/Technical Institutions i.e. All Govt. Schools and College of U.T., Chandigarh.
9	District Education Officer (Sports Funds)
10	Institute of Mentally Retarded Children
11	Housing Development Agency of Punjab Engg. College.

A token provision of Rs. 1.00 lac is proposed for Annual Plan 1999-2000 for the implementation of following sub-schemes during Annual Plan 1999-2000.

1 Strengthening of Resident Audit Scheme in Municipal Corporation, Chandigarh :

The Municipal Corporation for Chandigarh has been set up by the Government of India under the Punjab Municipal Corporation Law (Extension to Chandigarh) Act, 1994 (Act No. 45 of 1994) by extending the provisions of the Punjab Municipal Corporation Act, 1976. Section 176 to 180 of the Act *ibid*, provide for day to day Examination of the accounts of the Corporation by the Examiner, Local Fund Accounts, Chandigarh Administration. Accordingly there is a need to augment the Resident Audit System for the audit of the accounts of the Corporation under the charge of a Deputy Controller (Local Audit).

AUDIT STAFF AND AUDIT WORKLOAD :

Preaduit was introduced in the erstwhile Notified Area Committee, Manimajra in the year 1982 and Resident Audit Scheme consisting of One Section Officer and Auditors was established to conduct the day to day audit of the accounts of the N.A.C., Manimajra. Subsequently the preaudit of the Market Committee and Marketing Board, Chandigarh was entrusted to the Resident Audit scheme N.A.C., Manimajra. Out of the staff originally sanctioned for the scheme, one Auditor was entrusted with the Additional transferred work and the Section Officer was desired to work for the same for half day.

The Municipal Corporation, Chandigarh has been established with effect from 1st July, 1994 and the work of N.A.C., Manimajra also transferred to Municipal Corporation, Chandigarh except the existing audit staff sanctioned keeping in view the audit work load existing in the N.A.C. Manimajra at the time of introduction of Resident Audit Scheme in 1982 no additional staff has, however, been provided. The audit work load in the Resident Audit Scheme, Municipal Corporation has increased manifold with the enblock transfer of office of Medical Officer of Health, Fire Services, Chandigarh Administration and Divisions of Engg. Wing of Chandigarh Administration Community Centres, street lighting etc. to the Municipal Corporation, Chandigarh. The present Audit staff is insufficient to cope with the increased work load in the Resident Audit Scheme. Besides, checking monthly salary bills and arrear claims of more than 6,000 regular and work charged staff of Municipal Corporation, audit has to check the correctness of monthly deductions of Provident Fund along with contributions from the Municipal Corporation fund and trace the amount of deductions and contributions in respect of each Corporation employee in the Provident Fund Ledgers and Provident Fund Liability Registers. The correctness of interest earned and allowed in respect of each account has also to be checked in audit at the close of each year. Admissibility of various advances such as House Building, Conveyance and Provident Fund advances sanctioned to the employees of Municipal Corporation have to be checked in detail with reference to Government instructions and provisions of rules.

Municipal Corporation, Chandigarh has 6 Engineering divisions All the work bills of the contractors 1st Running to final bill have to be checked in audit in detail. The duty of seeing that the bills of contractors have been properly prepared in accordance with the recorded measurements and sanctioned rates rest with the Municipal Engineer. Accounts Branch is responsible for the initial check of these bills. Before submission to Audit Branch, the work bills have to be checked by the Accounts Branch completely with reference to sanctions, rates, measurements and arithmetical accuracy. All records connected with the checking of work bills as Administrative Approval, Rough Cost Estimates/Technical Sanctions, Measurement Books, Material at Sight Register/Stock Registers, Tenders and Tender Register and Completion Reports etc. are to be made available to audit by the Accounts Branch, when the same is requisitioned by audit.

Nearly 6000 vouchers which include salary bills, work bills, recoupment bills of permanent advances, bills are received in audit for preaudit during month. Since all these bills of Temporary advances bills of Provident Fund, Income Tax bills and Contingent bills along with related record are checked in detail, it involves considerable time and lengthy process to check bills. Serious objections, embazzlements, losses detected in audit are reported to the Examiner immediately for taking appropriate action.

The scope of the audit of receipt is to see that there is no leakage of revenue, no demands have been omitted and that all possible sources of revenue have been tapped. Income realized is to be checked that entire daily income is entered in the Cash Book and deposited in the Bank on the same day or on the next working day in case the income was received late during the day. Remissions of taxes has to be looked into thoroughly by the Auditors and has to ensure that no improper and irregular remissions have been allowed.

In view of the aforesaid strenuous and multifarious duties of audit as Auditor and financial Adviser of the Corporation its role in shaping economy in the finances of the Corporation could not be ignored. Effectiveness of audit depends on the qualitative and quantitative aspects of the audit staff posted in the Resident Audit Scheme. It is therefore imperative that full strength of qualified and experienced audit staff is provided to cope with the enhanced work load and to ensure proper scrutiny of Corporation accounts to avoid any chances of defalcation, fraud and embezzlement. For the efficient and smooth functioning of the Resident Audit Scheme in the Municipal Corporation of Chandigarh, staff consisting of following is immediately required :--

Deputy Controller (Local Audit)	1
Section Officers	2
Auditors	18
Steno-Typist	1
Audit Clerks	2
Peons	2

Since the audit of Municipal Corporation, Chandigarh is a statutory provision, it is accordingly proposed that the Audit staff as proposed may be allowed. It would not be out of place to mention that the provision of Audit Staff would not involve any burden on the Government exchequer as we will be recovering the actual pay and allowances of the staff and in addition 10% supervisory charges in the form of audit fee.

2. Strengthening of Circle Audit Party :

The Circle Audit Party of the Local Audit Department Chandigarh Administration is at present has been entrusted the post audit work of the following organisations :--

1. 155 Government educational institutions/technical institutions.
2. Panchayat Samities.
3. 18 Panchayats
4. District Education Officer (Sports Fund).
5. Institution of Mentally Retarded Children.
6. Housing Development Agency of Punjab Engineering College.

The Audit Wing of Finance Department engaged in the post-audit work of these institutions and other local bodies comprising one Circle Audit Party since its inception with effect from 1st November, 1966 is not sufficient to keep the post-audit upto date and there is dire need to strengthen the wing.

The number of educational institution has been risen from 85 to 155 from the year 1966 to 1998 showing an increase of about 68% and consequently the work load of the wing has also been increased tremendously. Due to increase of educational institutions/technical institutions, the past audit work of many educational institutions has been accumulated in arrears and the post-audit work of the Panchayat and Panchayat Samities has also been accumulated in arrears. The obtaining volumes of work

requires 825 days against 260 days in a year at the disposal of only party in the Wing. Further glaring irregularities like defalcation of funds to the tune of lakhs of rupees have been noticed in a number of institutions.

Keeping in view of above facts it was decided to add two adult parties to the existing one of the Finance Department with the following staff during the Annual Plan 1995-96 and the same was also approved for the Annual Plan 1997-98 and 1998-99 and the case for the creation of these posts is pending with the Government of India and the same is also proposed for the Annual Plan 1999-2000.

Sr. No.	Name of the Post	Pay Scale	No. of Posts
1	Section Officers	6,400--10,640 + SA 200	2
2	Jr. Auditors	5,800--9,200	4
3	Peon	2,520--4,140 (with initial start of Rs. 2,620)	2

There will be no burden on the Government Exchequer of the above mentioned posts, as the amount will be recovered by way of Audit fee from the institutions concerned.

GS.4 Computerisation of Treasury Management--[Rs. 4.00 lacs]

It is a continuing scheme. A token provision of Rs. 4.00 lacs is proposed for meeting the expenses on the payment of six posts filled in on contract basis for the operation of computer system installed in Central Treasury Sector-17, Chandigarh. The proposed outlay also includes the office expenses etc.

GS.5 Training of Officers/Officials, U.T. Administration--[Rs. 13.00 lacs]

The necessity of training of Officers/Officials of Chandigarh Administration is felt on the following topics :--

1. Behavioural skill and public Relation.
2. Reservation in the Service of SCs/STs/OBCs.
3. Time Management.
4. Income Tax.
5. Financial Rules.

The training of the Officers/Officials of Chandigarh Administration will be organised through PSIPA Chandigarh and NIPA Panchkula in proportionate which would improve the efficient and conduct of day to day work. For conducting of training an amount of Rs. 17 lacs in the 9th Five Year Plan 1997-2002 has been approved which includes the cost of tea lunch, cost of material fees to facility etc. to the Engineering, Architect, Scientists, Lecturers, Principals, and other subordinate services of the Administration to whom the training aspect, is equally important to upgrade the proficiency and uptodate the facility available to the citizens of Chandigarh.

Besides this there is a proposal to make Computerisation of the works of U.T., Sectt. during the Annual Plan 1999-2000.

A sum of Rs. 13.00 lacs has been proposed for Annual Plan 1999-2000.

GS.6 Modernisation/Upgradation of Police Functioning--[Rs. 15.00 lacs]

Keeping in view of the security scenario in the region, it was proposed to modernise and strengthen the VIP Security of Chandigarh Police by inducting the following security equipments during the 9th Five Year Plan 1997--2002. An outlay of Rs. 100.00 lacs was proposed for 9th Five Year Plan and the department had spent Rs. 21.96 lacs against the approved outlay of Rs. 15.00 lacs during the Annual Plan 1997-98. An outlay of Rs. 15.00 lacs has been approved for the Annual plan 1998-99. Now an outlay of Rs. 20.00 lacs has been proposed for the Annual Plan 1999-2000 for the items shown as under :--

1. Computerisation in Chandigarh Police.
2. Audio equipment recorder (Mainiature).
3. Video/Photography (Miniature) equipment.

GS.7 Strengthening of Hospitality Department--[Rs. 1.00 lacs]

A token provision of Rs. 1.00 lac is proposed for the additional posts approved during 9th Plan.

GS.8 FIRE WING--[Rs. 105.00 lacs]

1. Hydraulic Plateform-cum-Turn Table Ladder :

The functions of Fire Service Department were transferred to the Municipal Corporation of Chandigarh in the month of October, 1995. At present there are six Fire Service Stations in the city including one at Manimajra to handle the fire incidents. The city has rapidly expanded towards southern sectors. A new modern Housing Complex has also come in existance at Manimajra which is fast developing. Besides the number of colonies have been set up by the administration under slum clearance scheme. Present strength of Fire Service Stations is incapable of meeting with the requirement of the city. It has been observed that major fire incidents take place in the slum areas as well as in the Rehri Markets.

The fire broke out in the premises of Punjab and Haryana High Court Building and the Hon'ble Court admitted a public interest litigation and issued crimnal contempt notice to the Corporation. The Court has observed that Fire Service Department is not properly equipped with modern equipments and is not able to control fire properly and also has no facility to control fire in the high-rise buildings effectively. It has been assured to the High Court that the present fire fighting will be strengthened immediately to Hydraulic Platform-cum-Turn Table Ladder (SNORKEL MAKE)

The Chandigarh Administration has not provided any amount during 1998-99. However token provision of funds has been asked for in Annual Plan 1999-2000 for the purchase of one Hydraulic Platform-cum-Turn Table Ladder (SNORKEL MAKE).

2. Establishment :

The Corporation has provided to purchase of one hydraulic platform-cum-Turn Table Ladder to fight with the fire in the high-rise buildings during 1998-99. In order to operate the said hydraulic platform-cum-turn table ladder (SNORKEL), 21 additional posts are required as per detail given below :--

Sr. No.	Name of Post	No. of Posts
1	Sub Fire Officer	1
2	Driver	2
3	Leading Fireman	6
4	Fireman	12

3. Construction of 3 Fire Stations and 2 Garages :

The Corporation has undertaken the construction of building for new fire station in Ram Darbar Industrial Areas Phase-I during 1997-98 and Rs. 20.00 lacs has been deposited with the Engineering Wing. In addition 2 fire stations are to be constructed in Sector 1 and Sector 26. The Estimated cost for these fire stations and 2 garages for the fire tenders works out to Rs. 70.00 lacs. The total allocation during the 9th Five year Plan 1997--2002 is only Rs. 25.00 lacs which is quite insufficient. In order to complete the construction work, provision is made during Annual Plan 1999-2000.

The Corporation also intends to purchase the following new modern equipments for controlling the fire.

4. Water Tenders 2 Nos. :

The Corporation has initiated the process for the construction of 3 new fire stations, 2 Nos. water tenders for required for making these fire stations functions accordingly Rs. 20.00 lacs has been asked for in the Annual Plan 1999-2000.

5. Emergency Tender Multi-Purpose :

In order to tackle the situation at the site of fire to give the facilities telescope/hydraulically fitted lights or rescue the trapped persons in the darkness and from the dense smoke bearing by using breathing apparatus sets modern cutting tools, one Emergency Tender Multi-Purpose is required urgently for the fire wing. Rs. 20.00 lacs for the purchase of one emergency tender for multi-purpose may be provided in the Annual Plan 1999-2000.

6. Fire Fighting Equipments :

Fire Fighting Equipments such as modern type cutting tools, Foam drums, Foam Making Branches, Search Lights, Breathing Apparatus sets, Spare Cylinders for B.A. Sets, Gun Metal/couplings etc. etc. are urgently required to fight with the fire operation.

DRAFT ANNUAL PLAN 1999-2000
(Statistical Statements)

ANNUAL PLAN - 1999-2000- PROPOSED OUTLAY

(Rs. in lacs)

Code No.	Major Heads/Minor Heads of Development	9th Plan	Annual Plan	Annual Plan		Annual Plan	
		1997-2002	1997-98	1998-99	1999-2000	1999-2000	1999-2000
1	2	3	4	5	6	7	8
		Agreed Outlay	Actual Expdtr.	Approved Outlay	Anticipa- ted Expdtr.	Proposed Outlay	Of which C/Contents
1 01 0000 00	I-AGRICULTURE & ALLIED ACTIVITIES :						
1 01 2401 00A	A-Crop Husbandry						
CH.1	Extension and farmers training study tour	0.50	0.07	0.10	0.09	0.10	0.00
CH.2	Plant Protection:						
	(a) Supply of weedicides for paddy wheat crops	2.25	0.98	0.90	0.88	0.90	0.00
	(b) Supply of plant protection equipment	0.15	0.15	0.08	0.08	0.08	0.00
CH.3	Distribution of minikits of pulses and oilseeds	3.00	0.60	0.40	0.40	0.40	0.00
CH.4	Development of Kitchen Garden	9.00	1.59	1.80	1.81	1.80	0.00
CH.5	Supply of Wheat Seed on subsidy	0.50	0.49	0.50	0.50	0.50	0.00
CH.6	Storage of Foodgrains	0.07	0.07	0.07	0.07	0.07	0.00
CH.7	Distribution of prizes to best growers	0.40	0.08	0.05	0.00	0.05	0.00
CH.8	Direction and Administration	3.53	0.00	0.40	0.00	0.10	0.00
	TOTAL : Crop Husbandry	19.40	4.03	4.30	3.83	4.00	0.00
1 01 2402 00B	B-Soil & Water Conservation						
SWC. 1	Prevention of Land from degradation (old nomenclature) Construction of Spill Weires	17.50	2.99	4.00	3.59	4.00	3.00
1 01 2403 00C	C-Animal Husbandry & Dairy Development						
	(I) Direction & Administration						
AH.1	Strengthening of Directorate Animal Husbandry Administration	4.00	0.05	0.00	0.00	1.00	0.00
	(II) Vety. Services & Animal Health						
AH.2	G.I.A. to SPCA Chandigarh	10.00	2.00	2.00	2.00	1.70	0.00
AH.3	Strengthening of Vety. Services to Vety. Hospital, Dhanas	23.00	1.45	2.00	1.50	1.00	0.00
AH.4	Strengthening & expansion of existing Govt. Vety. Hospital into regular Poly Clinic	43.00	2.45	4.50	2.20	3.00	2.00
AH.5	Estt. of New Vety. Sub-Centres at Vill. Kajheri & Kaimbwala	24.00	0.00	3.00	0.00	2.30	2.00
AH.6	Strengthening of existing X-Ray facilities for Pet Animals	12.00	0.00	1.00	0.00	0.50	0.00
AH.7	Expansion of Frozen Semen Tech.	10.00	1.22	1.50	1.50	1.50	0.00
	Total : Animal Husbandry & Dairy Development	126.00	7.17	14.00	7.20	11.00	4.00
1 01 2405 00D	D-Fisheries						
F.1	Strengthening & up keep of Fish Seed Farm	9.00	2.58	2.60	0.66	2.50	1.00
F.2	Extension, Training & Research	1.00	0.15	0.15	0.21	0.15	0.00
F.3	Setting up of Fish Aquarium	10.00	0.09	1.00	0.00	4.00	3.00
F.4	Development of Sport Fishing	3.00	0.00	1.25	0.00	1.25	1.00
F.5	Estt. of Modern Fish Market	0.00	0.00	0.00	0.00	1.10	1.00
	Total : Fisheries	23.00	2.82	5.00	0.87	9.00	6.00
1 01 2406 00E	E-Forestry & Wild Life						
FT.1	Forest Conservation & Development	300.00	60.00	60.00	62.25	62.25	0.00
FT.2	Plantation Scheme	75.41	15.00	15.00	17.20	15.00	0.00
FT.3	Greening of City Beautiful	1.00	0.50	0.50	4.30	6.00	0.00
FT.4	Communication & Building	35.00	7.15	7.25	17.16	16.25	0.00

(Rs. in lacs)

Code No.	Major Heads/Minor Heads of Development	9th Plan	Annual Plan	Annual Plan		Annual Plan	
		1997-2002	1997-98	1998-99	1998-99	1999-2000	1999-2000
1	2	3	4	5	6	7	8
		Agreed Outlay	Actual Expdtr.	Approved Outlay	Anticipa- ted Expdtr.	Proposed Outlay	Of which C/Contents
	FT.5	60.00	11.86	12.00	14.00	14.00	0.00
	FT.6	24.00	87.85	115.00	179.00	216.00	216.00
	FT.7	5.00	1.00	1.00	1.00	1.00	0.00
	FT.8	0.00	0.00	0.00	0.00	0.50	0.00
	Total : Forestry & Wild Life	500.41	183.36	210.75	294.91	331.00	216.00
1 01 2425 00F	F-Cooperation						
	CN.1	10.00	2.00	2.00	2.00	2.00	2.00
	CN.2	25.00	4.50	4.50	4.50	4.50	4.50
	CN.3	1.00	0.50	0.50	0.50	0.50	0.50
	Total : Co-operation	36.00	7.00	7.00	7.00	7.00	7.00
	Total : I-Agriculture & Allied Activities	722.31	207.37	245.05	317.40	366.00	236.00
1 02 0000 00	II-RURAL DEVELOPMENT :						
1 02 2501 00A	A-Integrated Rural Energy Prog.						
	Integrated Rural Energy Prog.	30.00	4.75	4.75	4.75	5.00	0.00
1 02 2515 00B	B-Community Development						
	CD.1	510.00	63.60	63.85	63.85	63.85	0.00
	CD.2	2.10	0.35	0.20	0.20	0.20	0.00
	CD.3	3.60	0.80	0.80	0.80	0.80	0.00
	CD.4	2.00	0.00	0.15	0.15	0.15	0.00
	Total : Community Development	517.70	64.75	65.00	65.00	65.00	0.00
1 02 2215 00C	C-Rural Water Supply						
	Augmentation of Water Supply in Villages	395.00	58.93	100.00	149.99	125.00	125.00
1 02 2215 00D	D-Rural Sewerage						
	Providing Sewerage System in villages	245.00	0.00	50.00	68.99	75.00	75.00
	Total : II-Rural Development	1187.70	128.43	219.75	288.73	270.00	200.00
1 04 0000 00	III-IRRIGATION & FLOOD CONTROL :						
1 04 2402 00A	MI.1 Minor Irrigation	120.00	22.00	22.00	44.90	25.00	25.00
	Total : III-Irrigation & Flood Control	120.00	22.00	22.00	44.90	25.00	25.00
1 05 0000 00	IV-ENERGY :						
1 05 2801 00A	A-Power						
	P.1	2231.67	250.09	240.00	356.60	440.00	440.00
	P.2	2723.33	25.78	400.00	179.61	400.00	400.00
	P.3	5.00	0.30	5.00	0.00	5.00	5.00
	P.4	1440.00	331.04	230.00	172.63	230.00	230.00
	P.5	985.00	220.88	175.00	242.71	100.00	100.00
	P.6	400.00	94.00	65.00	95.47	65.00	65.00
	P.7	40.00	1.05	8.00	0.00	8.00	8.00
	P.8	60.00	0.00	12.00	12.97	12.00	12.00
	P.9	250.00	76.81	40.00	40.00	40.00	40.00
	P.10	455.00	32.30	18.10	0.00	18.00	0.00
	Total : Power	8590.00	1032.25	1193.10	1099.99	1318.00	1300.00

(Rs. in lacs)

Code No.	Major Heads/Minor Heads of Development	9th Plan	Annual Plan	Annual Plan	Annual Plan							
		1997-2002	1997-98	1998-99	1999-2000	Agreed Outlay	Actual Expdtr.	Approved Outlay	Anticipated Expdtr.	Proposed Outlay	Of which C/Contents	
1	2	3	4	5	6	7	8					
1 05 2810 00B	B-Non Conventional Sources of Energy											
	NCSE.1 Solar Water Heating System	15.00	0.00	5.00	1.00	5.00	0.00					
	NCSE.2 Sale and Promotion of Solar Cooker in UT Chandigarh.	1.00	0.00	0.00	0.00	0.00	0.00					
	NCSE.3 Solar Photovoltaic Energy Programme	10.00	5.00	5.00	2.75	5.00	0.00					
	NCSE.4 Solar Green House	15.00	2.00	2.00	2.00	2.00	0.00					
	NCSE.5 Battery Operated Vehicles	1.00	0.00	1.55	0.00	1.55	0.00					
	NCSE.6 Administrative Set up	4.00	0.50	1.70	0.50	1.70	0.00					
	NCSE.7 Bio Gas Generation Plant from waste vegetable and fruit	1.00	0.00	0.00	0.00	0.00	0.00					
	NCSE.8 Solar lighting in Forest Area	5.00	1.00	1.00	1.00	1.00	0.00					
	NCSE.9 Seminars/Conferences	0.50	0.00	0.25	0.00	0.25	0.00					
	NCSE.10 Mass Awareness	4.00	0.50	0.50	0.50	0.50	0.00					
	Total : Non-Conven. Sources of Energy	56.50	9.00	17.00	7.75	17.00	0.00					
	Total : IV-Energy	8646.50	1041.25	1210.10	1107.74	1335.00	1300.00					
1 06 0000 00	V-INDUSTRY & MINERALS :											
1 06 2851 00A	A-Industry											
	IN.1 Village & Small Industries :											
	IN.1.1 Indl. Dev.-cum-Facility Centre	30.00	0.00	0.00	0.00	5.00	5.00					
	IN.1.2 Fairs & Exhibitions	65.00	15.00	15.00	17.60	17.00	0.00					
	IN.1.3 Constn. of Exhibition Ground	25.00	0.00	5.00	6.09	1.00	1.00					
	IN.1.4 Setting up Quality Marking Centre	20.00	3.55	3.00	3.00	3.00	0.00					
	IN.1.5 Promotion of Departmental Policies	5.00	1.00	1.00	1.00	1.00	0.00					
	IN.1.6 Entrepreneurship Dev. Programme/Seminar	5.00	0.40	0.40	0.40	0.40	0.00					
	IN.1.7 State Award for promoting Entrepreneurship	4.00	0.60	0.60	0.50	0.60	0.00					
	IN.1.8 Expan. prog. of common facility centre Handicrafts (Pottery Section at M. Majra)	5.00	0.00	0.00	0.00	0.00	0.00					
	IN.1.9 Strengthening of staff of DIC conversion of Centrally Sponsored Scheme	100.00	16.55	0.00	0.00	0.00	0.00					
	IN.1.10 Setting up of Artisan Village	5.00	0.00	0.50	0.00	0.00	0.00					
	IN.1.11 Software Tech. Park at Chd.	5.00	25.00	0.50	0.00	1.00	1.00					
	IN.2. Khadi & Village Industries :											
	IN.2.1 GIA to UT Khadi & Village Industries Board	15.00	4.00	4.00	4.00	4.00	0.00					
	IN.3. Medium & Large Industries :											
	IN.3.1 Investment in Delhi Fin. Corpn.	25.00	5.00	5.00	5.00	5.00	5.00					
	Total : Industry	309.00	71.10	35.00	37.59	38.00	12.00					
	Total : V-Industry & Minerals	309.00	71.10	35.00	37.59	38.00	12.00					
07 0000 00	VI-TRANSPORT :											
07 3054 00A	A-Rural Roads	250.00	45.15	40.00	76.99	60.00	60.00					
07 3055 00B	B-Road Transport											
	RT.1 Acquisition of fleet :											
	(i) New additions	92.50	46.25	44.50	0.00	0.00	0.00					
	(ii) Additional Staff	225.00	93.61	43.75	173.75	43.00	0.00					
	(iii) Replacement of overaged buses	541.50	57.75	80.50	0.00	125.00	125.00					

Code No.	Major Heads/Minor Heads of Development		9th Plan	Annual Plan	Annual Plan		Annual Plan	
			1997-2002	1997-98	1998-99	1998-99	1999-2000	1999-2000
1	2		Agreed Outlay	Actual Expdtr.	Approved Outlay	Anticipa- ted Expdtr.	Proposed Outlay	Of which C/Conten
			3	4	5	6	7	8
	RT.2	Expan. & Upgradation of Bus Stand	355.00	21.86	15.00	23.00	85.00	85.00
	RT.3	Expan. & Upgradation of Workshop	54.00	2.00	10.00	2.77	10.00	10.00
	RT.4	Setting up of New Bus Stand at Sector 43	250.00	0.00	100.00	100.32	40.00	40.00
	RT.5	Purchase of Plant, Machinery and Equipment	80.00	8.00	8.00	8.00	8.00	8.00
	RT.6	Computerisation of C.T.U.	1.00	0.00	0.00	0.00	5.00	5.00
	Total :	Road Transport	1599.00	229.47	301.75	307.84	316.00	273.00
1 07 2055 00C		C-Road Safety	55.00	7.91	5.00	10.12	8.00	0.00
		D-Enforcement of MV Act						
1 07 2041 00D	STA.1	Strengthening of STA	20.00	12.51	2.52	3.00	1.00	0.00
1 07 3435 00D	STA.2	Control of Pollution from Automobiles	15.00	0.00	10.50	0.00	4.00	0.00
	Total :	Enforcement M.V. Act	35.00	12.51	13.02	3.00	5.00	0.00
	Total :	VI-Transport	1939.00	295.04	359.77	397.95	389.00	333.00
1 09 0000 00		VII-SCIENCE & TECH. & ENVIRONMENT						
1 09 3425 00A		A-Science & Technology						
	S&T.1	Support to Research Instts.	28.00	3.00	5.00	4.98	5.00	0.00
	S&T.2	Popularisation of Science	7.00	0.50	1.00	0.29	1.60	0.00
	S&T.3	Setting up of Planetarium	1.00	0.00	0.50	0.00	20.50	0.00
	S&T.4	Setting up of Herbarium	1.00	0.00	0.50	0.00	0.50	0.00
	S&T.5	Setting up of Science & Tech. Cell	0.00	0.25	0.95	0.45	0.40	0.00
	Total :	Science & Technology	37.00	3.75	7.95	5.72	28.00	0.00
1 09 3435 00B		B-Ecology & Environment						
	ENV.1	Direction & Administration	20.00	2.50	2.25	3.99	9.50	0.00
	ENV.2	Environmental Education	10.00	6.00	6.00	5.00	2.00	0.00
	ENV.3	Institution Support & Public Participation	10.00	1.00	1.00	1.00	1.00	0.00
	ENV.4	Protection & Conservation of Resources	1.00	0.00	200.10	200.10	200.00	0.00
	ENV.5	Assistance to Chd. Pollution Control Committee	25.00	5.00	2.00	5.00	5.00	0.00
	ENV.6	Research & Development	2.50	0.50	0.50	0.50	0.50	0.00
	Total :	Ecology & Environment	68.50	15.00	211.85	215.59	218.00	0.00
	Total :	VII-Science & Tech. & Environment	105.50	18.75	219.80	221.31	246.00	0.00
1 10 0000 00		VIII-GENERAL ECONOMIC SERVICES :						
1 10 3451 00A		A-Economic Services						
	ES.1	Seckt. Economic Services	5.00	2.62	3.00	1.50	1.00	0.00
1 10 3452 00B		B-Tourism						
	TM.1	Dev. of Foodcrafts Instt. GIA	160.00	20.00	20.00	20.00	20.00	0.00
	TM.2	Expansion & Modernisation of State Guest House-cum-Tourist Hotel	250.00	13.02	5.00	12.14	32.00	32.00
	TM.3	Improvement & Expansion of existing Tourism facilities	140.00	19.88	20.00	19.96	20.00	0.00
	TM.4	Share Capital Contribution to CITCO	10.00	5.00	6.00	5.00	5.00	5.00
	Total :	Tourism	560.00	57.90	51.00	57.10	77.00	37.00
1 10 3454 00C		C-Survey & Statistics						
	SS.1	Dev. of Statistics, Modernisation Statistical System, State Domestic Product/Per Capita Income, Preparation of IIP and ASI.	8.50	0.30	1.20	0.00	1.00	0.00

(Rs. in lacs)

Code No.	Major Heads/Minor Heads of Development	9th Plan	Annual Plan	Annual Plan		Annual Plan	
		1997-2002	1997-98	1998-99	1998-99	1999-2000	1999-2000
1	2	3	4	5	6	7	8
		Agreed Outlay	Actual Expdtr.	Approved Outlay	Anticipa- ted Expdtr.	Proposed Outlay	Of which C/Contents
1 10 3456 00D	D-Civil Supply						
	CS.1 Consumer Protection Cell	1.00	4.86	0.61	0.00	2.00	0.00
	CS.2 Strengthening of P.D.S through Mobiles Vans	13.00	17.13	13.15	18.15	18.00	0.00
	CS.3 Financial Assistance to the Subscriber of Yellow Card Holders	2.00	0.00	1.00	0.00	0.00	0.00
	CS.4 Constitution of Distt. Forum State Commission	370.00	89.57	54.70	49.36	65.00	40.00
	Total : Civil Supply	386.00	111.56	69.46	67.51	85.00	40.00
	Total : VIII-General Economic Services	959.50	172.38	124.66	126.11	164.00	77.00
2 00 0000 00	IX-SOCIAL SERVICES						
2 20 2202 00A	A-Education						
2 20 2202 00A	(i) General Education						
	ED.1 Elementary Education	1544.14	425.70	225.24	146.65	248.12	192.00
	ED.2 Secondary Education	2296.00	598.11	268.51	271.78	281.85	195.00
2235	ED.3 Special Education	117.50	14.71	12.87	18.02	14.00	0.00
2205	ED.4 Strengthening of Libraries	250.00	23.18	25.59	14.37	14.00	0.00
2202	ED.5 University & Higher Education	790.00	137.76	114.50	73.93	123.91	90.00
	ED.6 Direction & Administration	25.00	3.84	1.80	3.40	3.12	0.00
	ED.7 Adult Education	0.00	8.00	18.00	13.65	18.00	0.00
	Total : General Education	5022.64	1211.30	666.51	541.80	703.00	477.00
2 21 2203 00A	(ii) Technical Education						
	(a) Polytechnics						
	(i) Central Polytechnics						
	CPC.1 Introduction of Diploma Course:						
	(a) Architectural Assistantship	6.50	0.00	0.00	0.00	1.00	0.00
	(b) Electronic & Communication Engineering	90.00	5.45	4.55	5.15	3.65	1.00
	CPC.2 Revision of Staff Structure	5.00	20.91	0.00	0.00	0.00	0.00
	CPC.3 Modernisation of Laboratories	10.00	1.00	1.00	1.00	2.00	0.00
	CPC.4 Students Amenities	3.00	0.50	0.50	0.50	1.00	0.00
	CPC.5 Dev. of Institutions Campus	11.00	6.22	1.00	2.53	2.00	2.00
	Total : Central Polytechnics	125.50	34.08	7.05	9.18	9.65	3.00
	(ii) Govt. Polytech. for Women						
	GPW.1 Revision of Staff Structure	5.00	15.64	0.00	0.00	0.00	0.00
	GPW.2 Modernisation of Laboratories	15.00	2.60	3.00	2.97	3.00	0.00
	GPW.3 Students Amenities	2.50	0.50	0.50	0.53	0.50	0.00
	GPW.4 Setting up of a Computer Centre	25.00	9.96	3.23	3.23	4.35	0.00
	GPW.5 Direction & Administration	5.00	0.00	0.30	0.00	0.50	0.00
	GPW.6 Dev. of Institution Campus	14.50	0.00	3.00	3.49	3.00	3.00
	Total : Govt. Polytech. for Women	67.00	28.70	10.03	10.22	11.35	3.00
	Total : Polytechnics	192.50	62.78	17.08	19.40	21.00	6.00
	(b) Punjab Engineering College						
	PEC.1 Punjab Engineering College Post-Graduate and Research	185.00	47.70	25.50	6.00	6.75	0.00
	PEC.2 U.G. Courses and Modernisation of Labs.	275.00	21.50	23.00	14.60	14.10	0.00

(Rs. in lacs)

Code No.	Major Heads/Minor Heads of Development	9th Plan	Annual Plan	Annual Plan		Annual Plan		
		1997-2002	1997-98	1998-99	1998-99	1999-2000	1999-2000	
1	2	3	4	5	6	7	8	
		Agreed Outlay	Actual Expdtr.	Approved Outlay	Anticipa- ted Expdtr.	Proposed Outlay	Of which C/Contents	
	PEC.3	Revision of staff structure and Career Advancement	50.00	0.00	2.00	0.50	1.00	0.00
	PEC.4	Computer Training and Teaching facilities	120.00	6.50	11.50	0.00	30.00	0.00
	PEC.5	Library Services	100.00	15.70	9.00	21.00	19.40	1.00
	PEC.6	Staff Quarters	90.00	14.92	15.00	14.90	1.00	1.00
	PEC.7	Extn. of existing Instt. Bldgs.	50.00	5.00	5.00	5.00	12.00	11.00
	PEC.8	Campus Development	50.00	5.00	5.00	4.97	15.00	15.00
	PEC.9	Hostel Dev. & Student Amenities	75.00	10.00	10.00	2.93	17.00	17.00
	PEC.10	Centre for extra coaching of SC/ST students	5.00	0.75	1.00	0.24	1.00	0.00
	PEC.11	Continuing education	25.00	2.30	1.00	2.50	2.75	0.00
	PEC.12	Dev. in Edu. & Management Tech.	15.00	1.30	2.50	0.00	0.25	0.00
	PEC.13	Development in Engineering Tech.	10.00	0.75	4.00	2.00	2.25	0.00
	PEC.14	Tech. transfer & Indl. Liaison	10.00	2.00	3.50	0.00	2.50	0.00
	PEC.15	High Tech. Inst. & Testing Centre	10.00	0.00	2.50	0.00	0.25	0.00
	PEC.16	Centre for Entrepreneurship and Software Park	10.00	0.00	2.50	0.00	0.00	0.00
	PEC.17	Computerisation of office	5.00	0.00	2.50	0.00	0.00	0.00
	PEC.18	Estt. of Examination Cell	15.00	0.00	2.50	0.00	4.75	0.00
	Total : Punjab Engineering College	1100.00	133.42	128.00	74.64	130.00	45.00	
	(e) College of Architecture							
	C.Arch.1	Modernisation of B. Arch. Degree Course	50.00	11.20	5.00	14.52	12.90	0.00
	C.Arch.2	Facilities for Girls Hostel	10.00	2.00	2.00	0.54	1.00	0.00
	C.Arch.3	Updating Library facilities	20.00	3.25	2.00	2.65	4.00	0.00
	C.Arch.4	Infrastructural facilities for the College and Hostel (Boys)	40.00	9.26	5.50	9.98	10.00	10.00
	C.Arch.5	Research Documentation and Development Cell	10.00	0.00	1.00	0.97	1.50	0.00
	C.Arch.6	Photography Laboratory	7.00	1.50	1.50	1.49	1.50	0.00
	C.Arch.7	M.Arch. P.G. Degree Course	15.00	0.55	2.00	0.52	0.10	0.00
	Total : College of Architecture	152.00	27.76	19.00	30.67	31.00	10.00	
	Total : Technical Education	1444.50	223.96	164.08	124.71	182.00	61.00	
2 21 2203 00A	(iii) Sports and Youth Services							
	SYS.1	Direction & Administration	35.00	0.50	0.52	1.56	0.40	0.00
	SYS.2	Lake Club Scheme	25.00	0.99	2.00	0.65	2.00	1.00
	SYS.3	Sports Coaching Centre Scheme	490.00	85.17	62.10	70.39	80.60	43.00
	Total : Sports and Youth Services	550.00	86.66	64.62	72.60	83.00	44.00	
2 21 2205 00A	(iv) Art and Culture							
	(a) Dev. of College of Art							
	AC.1	Construction of Foundry Workshop	10.00	1.36	1.90	2.43	0.50	0.00
	AC.2	Additions/Alterations in the existing building	7.00	1.50	1.50	0.00	3.00	3.00
	AC.3	Machinery equipment and for items of storage and furniture	25.00	4.50	4.25	4.50	3.50	0.00
	AC.4	Introduction of MFA P.G. Course	30.00	0.00	0.00	0.00	1.00	0.00
	AC.5	Purchase of Art Books	5.00	1.00	1.00	1.00	0.50	0.00
	AC.6	Constn. of Girls Hostel Bldg.	50.00	0.00	0.00	0.00	0.00	0.00
	AC.7	Direction and Administration	5.00	0.00	0.00	0.00	0.50	0.00
	Total : Dev. of College of Art	132.00	8.36	8.65	7.93	9.00	3.00	

(Rs. in lacs)

Code No.	Major Heads/Minor Heads of Development	9th Plan	Annual Plan	Annual Plan		Annual Plan	
		1997-2002	1997-98	1998-99	1998-99	1999-2000	1999-2000
1	2	Agreed Outlay	Actual Expdtr.	Approved Outlay	Anticipa- ted Expdtr.	Proposed Outlay	Of which C/Contents
		3	4	5	6	7	8
	(b) Museum						
	M.1 Direction & Administration	3.00	1.00	0.50	0.50	0.50	0.00
	M.2 Photography Section	5.50	1.00	0.60	0.60	0.60	0.00
	M.3 Audio Visual Section	4.00	0.50	0.75	0.75	0.75	0.00
	M.4 Museum of Evolution of life	3.00	0.50	0.50	0.50	0.50	0.00
	M.5 Conservation Laboratory	6.00	1.00	1.40	1.40	1.40	0.00
	M.6 Publication	5.00	1.00	0.50	0.50	0.50	0.00
	M.7 Purchase of Books, Journals and Materials	5.00	0.50	0.75	0.75	0.75	0.00
	M.8 Acquisition of Art Objects	8.00	0.97	1.00	0.96	1.00	0.00
	M.9 Exhibition	20.00	0.50	1.00	1.00	1.00	0.00
	M.10 Dev. of Musuem and Art Gallery Bldg.	50.00	45.15	42.00	12.00	62.00	62.00
	M.11 City Museum	0.00	0.00	0.00	0.00	1.00	0.00
	Total : Museum	109.50	52.12	49.00	18.96	70.00	62.00
	(c) Promotion of Art Culture						
	PAC.1 GIA for cultural activities in UT Chandigarh	75.00	15.00	10.00	9.88	10.00	0.00
	PAC.2 Centre for Performing & Visual Art	900.00	55.00	45.00	45.00	95.00	0.00
	PAC.3 Brad Laugh India International Centre	0.00	0.00	0.00	0.00	10.00	0.00
	Total : Promotion of Art & Culture	975.00	70.00	55.00	54.88	115.00	0.00
	Total : Art and Culture	1216.50	130.48	112.65	81.77	194.00	65.00
	Total : Education	8233.64	1652.40	1007.86	820.88	1162.00	647.00
2 22 2210 00B	B-Medical and Public Health						
	(l) Health Services						
	(a) Minimum Needs Programme						
	H.1 50-Bedded Hospital of Manimajra	230.00	29.95	43.00	48.12	57.00	10.00
	H.2 Establishment of New PHC at Village Palsora	75.00	0.00	15.00	0.00	15.00	15.00
	H.3 Strengthening of subsidiary Rural Health Centres	200.00	104.82	100.00	114.65	113.50	25.00
	Total : Minimum Needs Programme	505.00	134.77	158.00	162.77	185.50	50.00
	(b) Hospital and Dispensaries						
	H.4 Strengthening of Gen. Hosp., S/16	629.00	132.46	74.30	109.67	151.50	82.00
	H.5 Strengthening of Subsidiary Urban Health Centre	160.00	20.49	40.00	15.66	40.00	35.00
	H.6 Employees State Insurance Scheme	25.00	5.00	5.00	10.00	10.00	0.00
	Total : Hospital & Dispensaries	814.00	157.95	119.30	135.33	201.50	117.00
	Total : (a+b) : Health Services	1319.00	292.72	277.30	298.10	387.00	167.00
	(c) M.C.C. - M.O.H.						
2217	H.1 Augmentation of Regional Centre of Communicable disease and NMEP (Urban) Malaria scheme	65.00	13.00	13.00	13.00	13.00	0.00
	Total : MCC - MOH	65.00	13.00	13.00	13.00	13.00	0.00
	Total : Health Services	1384.00	305.72	290.30	311.10	400.00	167.00

Code No.	Major Heads/Minor Heads of Development	9th Plan	Annual Plan	Annual Plan		Annual Plan	
		1997-2002	1997-98	1998-99	1999-2000	1999-2000	1999-2000
		Agreed Outlay	Actual Expdtr.	Approved Outlay	Anticipa- ted Expdtr.	Proposed Outlay	Of which C/Content
	2	3	4	5	6	7	8
2210	(ii) Other Health Services— Homoeopathy and Ayurveda						
H&A.1	Estt. of New Ayurvedic Dispensary	115.00	9.42	8.75	14.11	10.50	3.00
H&A.2	Estt. of New Homoeo. Dispensary	48.00	7.36	8.75	12.87	6.50	3.00
H&A.3	Directorate of Indian System of Medicine and Homoeopathy	18.00	0.00	0.50	2.51	6.00	0.00
	Total : Other Health Services	181.00	16.78	18.00	29.49	23.00	6.00
	(iii) Medical Education & Research						
MER.1	Government Medical College/500 Bedded Teaching Hospital	15435.00	3395.36	3233.00	2950.35	3052.00	1750.00
2055	(iv) Police Hospital						
PH.1	Police Hospital	65.00	31.04	7.00	6.67	8.00	0.00
	Total : B—Medical and Public Health	17065.00	3748.90	3548.30	3297.61	3483.00	1923.00
2 23 2215 00C	C—Water Supply- Administration Works:						
WS.1	Share towards to Ghagghar Dam	5.00	0.00	1.00	0.00	1.00	1.00
2217	M.C.C. Works						
WS.1	Aug. of Water Supply Phase-IV	2580.00	1.00	290.00	290.00	500.00	0.00
WS.2	Replacement of Pumping Machinery	200.00	25.00	25.00	25.00	100.00	0.00
WS.3	Renovation of Civic Works	150.00	75.00	75.00	75.00	50.00	0.00
WS.4	Additional Pipe Line in City	650.00	399.00	399.00	399.00	450.00	0.00
WS.5	Renovation of Water Supply Sch. No. 2 at Manimajra	300.00	25.00	25.00	25.00	60.00	0.00
WS.6	BMS under Safe Drinking Water	0.00	360.00	371.00	371.00	0.00	0.00
WS.7	Establishment	0.00	0.00	0.00	0.00	30.00	0.00
	Total : M.C.C. Works	3880.00	885.00	1185.00	1185.00	1190.00	0.00
	Total : C—Water Supply	3885.00	885.00	1186.00	1185.00	1191.00	1.00
2 23 2216 00D	D—Housings						
HG.1	Accommodation for Govt. Employees	2000.00	249.40	280.00	371.95	410.00	410.00
2055	HG.2 Resi. Houses for Police Personnel	900.00	67.47	90.00	68.90	69.00	69.00
	HG.3 Police Lines, Allied Buildings Misc. other works etc.	300.00	44.99	25.00	45.24	45.00	45.00
2016	HG.4 Houses for Scheduled Castes	200.00	0.00	40.00	0.00	30.00	30.00
2059	HG.5 Jail Building	75.00	11.00	8.00	15.59	18.00	18.00
	Total : D—Housings (Including Pol. Housings)	3475.00	372.86	443.00	501.68	572.00	572.00
2 23 2217 00E	E—Urban Development						
	(i) State Capital Project						
SCP.1	Land Acquisition and Survey	3500.00	640.00	2189.00	2329.31	2702.85	2702.85
SCP.2	Roads and Bridges :						
	(i) Administration Works	2600.00	130.39	426.00	382.09	450.00	450.00
	(ii) MCC Works	2370.00	660.00	660.00	660.00	665.00	0.00
SCP.3	D/I and Water Supply	750.00	38.71	68.00	93.97	128.00	128.00
SCP.4	Sewerage :						
	(i) Administration Works	650.00	32.53	38.00	13.00	60.00	60.00
	(ii) MCC Works	950.00	120.00	120.00	120.00	120.00	0.00

(Rs. in lacs)

Code No.	Major Heads/Minor Heads of Development	9th Plan	Annual Plan	Annual Plan		Annual Plan	
		1997-2002	1997-98	1998-99	1999-2000	1999-2000	1999-2000
1	2	3	4	5	6	7	8
		Agreed Outlay	Actual Expdtr.	Approved Outlay	Anticipa- ted Expdtr.	Proposed Outlay	Of which C/Contents
	(b) Meat Hygiene Modernisation of Slaughter House	100.00	90.00	90.00	90.00	90.00	0.00
	Total : Administration Work	1245.00	336.58	331.00	379.68	427.00	411.00
	Total : MCC Works	2100.00	452.00	452.00	452.00	452.00	0.00
	Total : Other Urban Development	3345.00	788.58	783.00	831.68	879.00	411.00
	Total : E-Urban Development	20140.00	3185.67	4834.00	4853.50	5502.00	4144.00
2 24 2220 00F	F-Information and Publicity						
IP.1	Special publication and Special Campaign	20.00	3.00	3.00	4.30	13.00	0.00
IP.2	Publicity the achievements of the Admn.	15.00	2.00	2.00	4.00	2.00	0.00
	Total : F-Information and Publicity	35.00	5.00	5.00	8.30	15.00	0.00
2 25 2225 00G	G-Welfare of SC/ST and OBC						
SC.1	Setting up of a Cell for the welfare of SC & OBC	12.00	3.80	3.00	1.40	2.00	0.00
SC.2	Strengthening of Machinery for the enforcement of PCR Act	15.00	2.73	1.00	1.14	1.00	0.00
SC.3	Monetary Relief/Rehabilitation of Victims of Atrocities	5.00	0.00	1.00	0.00	1.00	0.00
SC.4	Share Capital Contribution to C.S.C.F. & D. Corporation	250.00	75.00	45.00	45.00	45.00	45.00
SC.5	GIA to Dr. B.R. Ambedkar Study circle	5.00	1.00	1.00	1.00	1.00	0.00
SC.6	Seminars on Life Mission and Work of Baba Sahib Dr. B.R. Ambedkar	1.25	0.25	0.25	0.25	0.25	0.00
SC.7	Financial Assistance for the marriage of daughter of widow/desitute women belonging to SC community	5.00	0.00	1.00	1.00	1.00	0.00
SC.8	Post delivery financial assistance to women for nutrition	10.00	0.00	0.75	0.75	0.75	0.00
SC.9	Provision of TV and Newspapers in SC Dharamshalas	7.50	0.07	1.50	0.00	1.50	0.00
SC.10	Stitching charges of School Uniforms for SC children	50.00	2.70	4.00	4.00	4.00	0.00
SC.11	Cash Award to SC Students to encourage them for higher study	100.00	14.50	34.50	0.16	20.00	0.00
SC.12	Apni Beti Apna Dhan	30.00	1.50	6.00	9.00	9.00	0.00
SC.13	Unemployment Allowance to SC persons	0.00	0.00	0.00	0.00	5.50	0.00
SC.14	Special Area Development scheme for SC	0.00	0.00	0.00	0.00	5.00	0.00
	Total : G-Welfare of SC/ST and OBC	490.75	101.55	99.00	63.70	97.00	45.00
2 26 2230 00H	H-Labour and Labour Welfare						
	(i) Training						
	(a) Industrial trg. Instt. (ITI)						
ITI.1	Introduction of new trades	20.00	1.32	0.40	6.10	8.80	0.00
ITI.2	Diversification of existing Unit	20.00	3.92	5.00	5.00	2.00	0.00
ITI.3	Short term course for educated youth for self employment	4.50	0.00	1.00	0.00	0.00	0.00
ITI.4	Direction & Administration	5.00	0.00	0.20	0.00	0.20	0.00
ITI.5	Equipment modernisation	25.00	6.00	4.00	4.00	4.00	0.00
ITI.6	Dev. of Institute Campus	20.00	3.03	2.50	1.94	5.00	5.00
	Total : Indl. Training Instt.	94.50	14.27	13.10	17.04	20.00	5.00

(Rs. in lacs)

Code No.	Major Heads/Minor Heads of Development	9th Plan	Annual Plan	Annual Plan		Annual Plan	
		1997-2002	1997-98	1998-99	1999-2000	1999-2000	1999-2000
1	2	3	4	5	6	7	8
		Agreed Outlay	Actual Expdtr.	Approved Outlay	Anticipa- ted Expdtr.	Proposed Outlay	Of which C/Contents
	(b) Govt. Central Crafts Instt. (W)						
CCI.1	Introduction of Addl. seats	10.00	0.00	0.80	0.00	0.50	0.00
CCI.2	Introduction of new trade	7.00	0.00	0.00	0.00	1.30	0.00
CCI.3	Equipment	10.00	2.44	2.00	2.00	1.00	0.00
CCI.4	Direction and Administration	5.00	0.00	0.20	0.00	0.20	0.00
CCI.5	Dev. of Instt. Campus	10.00	0.00	3.10	11.81	8.00	8.00
	Total : Govt. C.C.I. (Women)	42.00	2.44	6.10	13.81	11.00	8.00
	Total : Training	136.50	16.71	19.20	30.85	31.00	13.00
	(ii) Employment Services						
ES.1	Computerisation of Employment Exchange Operation	9.50	3.54	0.25	0.00	0.00	0.00
ES.2	Setting up of Spl. Employment Exchange for Physically Handicapped	5.20	0.00	1.71	0.77	1.71	0.00
ES.3	Strengthening of Employment Information Market Scheme	4.10	0.00	0.94	0.00	1.29	0.00
	Total : Employment	18.80	3.54	2.90	0.77	3.00	0.00
	(iii) Labour						
L.1	Strengthening of Industrial Tribunal-cum-Labour Court	6.50	6.72	3.85	0.00	1.00	0.00
L.2	Legal Aid to Indl. Workers	3.70	0.00	0.10	0.00	0.00	0.00
	Total : Labour	10.20	6.72	3.95	0.00	1.00	0.00
	Total : H-Labour & Labour Welfare	165.50	26.97	26.05	31.62	35.00	13.00
2 27 2235 001	I-Social Security & Welfare						
SW.1	Creches for the Children of Working Mothers	20.00	2.97	3.00	3.81	3.00	0.00
SW.2	Construction of Anganwari Centre	100.00	16.00	16.00	5.41	9.00	9.00
SW.3	Share Capital to C.C. & W.D. Corpn.	100.00	15.00	10.00	10.00	11.11	11.11
SW.4	Home for Delinquent/Neglected Children	4.00	0.70	1.00	0.60	0.10	0.00
SW.5	Expansion of Nari Niketan	5.00	1.12	0.28	0.20	7.40	0.00
SW.6	Scholarship to disabled students	2.00	0.28	0.30	0.24	0.30	0.00
SW.7	Subsidy on Petrol/Diesel to Physically Handicapped persons	1.00	0.14	0.20	0.12	0.20	0.00
SW.8	Financial Assistance to Voluntary Organisation	25.00	4.20	4.75	4.60	4.50	0.00
SW.9	Equity contribution to the National Minorities and Fin. & Dev. Corporation as UT share	30.00	10.00	10.00	10.00	8.89	8.89
SW.10	Setting up of House for Senior Citizens/Oldage Pensioners in Chd.	125.00	0.40	0.40	22.02	19.00	19.00
SW.11	Incentives to Mentally Retarded Children for their studies	3.00	0.00	0.00	0.00	1.00	0.00
SW.12	Strengthening of Social Welfare Directorate	5.00	0.00	0.00	0.00	0.00	0.00
SW.13	Constn. of Houses for Supdt. and Watch and Ward in the premises of Home for Old and Destitute people, Sector 15-D, Chd.	0.00	0.00	0.00	0.00	1.00	1.00
SW.14	Travelling allowance to disabled students	0.00	0.00	0.00	0.00	0.30	0.00
SW.15	Unemployment allowance to person with disabilities	0.00	0.00	0.00	0.00	0.50	0.00
SW.16	Survey of disable persons	0.00	0.00	0.00	0.00	0.20	0.00
SW.17	GIA to Loan Club Home for old and destitute people	0.00	0.00	0.00	0.00	3.50	0.00
	Total : Social Security & Welfare	420.00	50.81	45.93	57.00	70.00	49.00

(Rs. in lacs)

Code No.	Major Heads/Minor Heads of Development	9th Plan	Annual Plan	Annual Plan		Annual Plan	
		1997-2002	1997-98	1998-99	1998-99	1999-2000	1999-2000
1	2	Agreed Outlay	Actual Expdtr.	Approved Outlay	Anticipa- ted Expdtr.	Proposed Outlay	Of which C/Content.
3	4	5	6	7	8		
2 27 2236 00J	J-Nutrition						
N.1	Mid-Day-Meal	25.00	5.07	5.00	4.99	5.00	0.00
	Total : J-Nutrition	25.00	5.07	5.00	4.99	5.00	0.00
2 28 2235 00K	K-Other Social Services						
	(I) Welfare of Ex-Servicemen						
WES.1	Computer Courses for Ex-Servicemen/Widows and their dependents	2.70	1.19	0.70	1.09	1.30	0.00
WES.2	Scholarship to Wards the Ex-Servicemen/Widows:						
	(a) Students studying in +1	3.60					
	(b) Students studying in 1st Degree Classes	2.40	1.75	1.20	2.00	0.70	0.00
WES.3	Fin. Assistance to 1st & 2nd World War veterans and their widows	9.90		1.98	0.00	2.00	0.00
	Total : Welfare of Ex-Servicemen	18.60	2.94	3.88	3.09	4.00	0.00
	(II) Pension to freedom fighters	5.00	1.03	1.05	2.28	2.00	0.00
	Total : K-Other Social Services	23.60	3.97	4.93	5.37	6.00	0.00
	Total : IX-Social Services	53958.49	10038.20	11205.07	10829.65	12138.00	7394.00
	X-GENERAL SERVICES						
3 42 2041 00A	GS.1 Strengthening of Licensing Branch	75.00	3.50	1.00	1.00	16.00	0.00
3 42 2040 00B	GS.2 Strengthening of Excise and Taxation Deptt.	20.00	0.00	2.90	0.89	13.00	0.00
3 42 2054 00C	GS.3 Strengthening of Audit Wing of Finance Department	139.00	0.00	3.50	0.00	1.00	0.00
3 42 2054 00D	GS.4 Computerisation of Treasury Management & Extension of existing building of Central Treasury	30.00	2.92	3.95	4.05	4.00	0.00
3 42 2052 00E	GS.5 Training of Officers/Officials U.T. Administration	17.00	6.12	2.55	2.40	13.00	0.00
3 42 2055 00F	GS.6 Modernisation/upgradation of Police functioning	100.00	21.96	15.00	14.20	15.00	0.00
3 42 2070 00G	GS.7 Strengthening of Hospitality Department	1.00	0.00	0.90	0.00	1.00	0.00
3 42 2217 00H	GS.7 Fire Protection and Control : MCC Works	170.00	105.00	105.00	105.00	105.00	0.00
	Total : X-General Services	552.00	139.50	134.80	127.54	168.00	0.00
	GRAND TOTAL	68500.00	12134.02	13776.00	13498.92	15139.00	9577.00

ANNEXURE - I

DRAFT ANNUAL PLAN

Code No.	Major Head/Minor Head of Development	Ninth Plan—1997-2002		
		Agreed Outlay		
		Total	Continuing Schemes	New Schemes
1	2	3	4	5
1 01 0000 00	Agriculture & Allied Activities	722.31	631.38	90.93
1 01 2401 00A	Crop Husbandry	19.40	15.47	3.93
1 01 2402 00B	Soil & Water Conservation	17.50	17.50	0.00
1 01 2403 00C	Animal Husbandry & Dairy Dev.	126.00	47.00	79.00
1 01 2405 00D	Fisheries	23.00	20.00	3.00
1 01 2406 00E	Forestry & Wildlife	500.41	495.41	5.00
1 01 2425 00F	Cooperation	36.00	36.00	0.00
1 02 0000 00	Rural Development	1187.70	542.10	645.60
1 02 2501 00A	Integrated Rural Energy Prog.	30.00	30.00	0.00
1 02 2515 00B	Community Development	517.70	512.10	5.60
1 02 2215 00C	Rural Water Supply	395.00	0.00	395.00
1 02 2215 00D	Rural Sewerage	245.00	0.00	245.00
1 04 0000 00	Irrigation & Flood Control	120.00	120.00	0.00
1 04 2402 00	Minor Irrigation	120.00	120.00	0.00
1 05 0000 00	Energy	8646.50	1719.05	6927.45
1 05 2801 00A	Power	8590.00	1672.05	6917.95
1 05 2810 00B	Non Conventional Sources of Energy	56.50	47.00	9.50
1 06 0000 00	Industry & Minerals	309.00	304.00	5.00
1 06 2851 00	Industry	309.00	304.00	5.00
1 07 0000 00	Transport	1939.00	1608.00	331.00
1 07 3054 00A	Rural Roads	250.00	250.00	0.00
1 07 3055 00B	Road Transport	1599.00	1268.00	331.00
1 07 2055 00C	Road Safety	55.00	55.00	0.00
1 07 2041 00D	Enforcement of M.V. Act	35.00	35.00	0.00
1 09 0000 00	Science & Technology & Environment	105.50	90.00	15.50
1 09 3425 00A	Science & Technology	37.00	35.00	2.00
1 09 3435 00B	Ecology & Environment	68.50	55.00	13.50

1999-2000—PROPOSED OUTLAYS

(Rs. in lacs)

Annual Plan-1998-99						Annual Plan-1999-2000					
Agreed outlay			Actual Expenditure			Proposed outlay			Of which capital contents		
Total	Continuing Schemes	New Schemes	Total	Continuing Schemes	New Schemes	Total	Continuing Schemes	New Schemes	Total	Continuing Schemes	New Schemes
6	7	8	9	10	11	12	13	14	15	16	17
245.05	245.05	0.00	317.40	317.40	0.00	366.00	364.40	1.60	236.00	235.00	1.00
4.30	4.30	0.00	3.83	3.83	0.00	4.00	4.00	--	--	--	--
4.00	4.00	0.00	3.59	3.59	0.00	4.00	4.00	--	3.00	3.00	--
14.00	14.00	0.00	7.20	7.20	0.00	11.00	11.00	--	4.00	4.00	--
5.00	5.00	0.00	0.87	0.87	0.00	9.00	7.90	1.10	6.00	5.00	1.00
210.75	210.75	0.00	294.91	294.91	0.00	331.00	330.50	0.50	216.00	216.00	--
7.00	7.00	0.00	7.00	7.00	0.00	7.00	7.00	--	7.00	7.00	--
219.75	219.75	0.00	288.73	288.73	0.00	270.00	270.00	--	200.00	200.00	--
4.75	4.75	0.00	4.75	4.75	0.00	5.00	5.00	--	--	--	--
65.00	65.00	0.00	65.00	65.00	0.00	65.00	65.00	--	--	--	--
100.00	100.00	0.00	149.99	149.99	0.00	125.00	125.00	--	125.00	125.00	--
50.00	50.00	0.00	68.99	68.99	0.00	75.00	75.00	--	75.00	75.00	--
22.00	22.00	0.00	44.90	44.90	0.00	25.00	25.00	--	25.00	25.00	--
22.00	22.00	0.00	44.90	44.90	0.00	25.00	25.00	--	25.00	25.00	--
1210.10	637.00	573.10	1107.74	448.94	658.80	1335.00	862.00	473.00	1300.00	827.00	473.00
1193.10	620.00	573.10	1099.99	441.19	658.80	1318.00	845.00	473.00	1300.00	827.00	473.00
17.00	17.00	0.00	7.75	7.75	0.00	17.00	17.00	--	--	--	--
35.00	35.00	0.00	37.59	37.59	0.00	38.00	38.00	--	12.00	12.00	--
35.00	35.00	0.00	37.59	37.59	0.00	38.00	38.00	--	12.00	12.00	--
359.77	359.77	0.00	397.95	397.95	0.00	389.00	389.00	--	333.00	333.00	--
40.00	40.00	0.00	76.99	76.99	0.00	60.00	60.00	--	60.00	60.00	--
301.75	301.75	0.00	307.84	307.84	0.00	316.00	316.00	--	273.00	273.00	--
5.00	5.00	0.00	10.12	10.12	0.00	8.00	8.00	--	--	--	--
13.02	13.02	0.00	3.00	3.00	0.00	5.00	5.00	--	--	--	--
219.80	219.80	0.00	221.31	221.31	0.00	246.00	246.00	--	--	--	--
7.95	7.95	0.00	5.72	5.72	0.00	28.00	28.00	--	--	--	--
211.85	211.85	0.00	215.59	215.59	0.00	218.00	218.00	--	--	--	--

Code No.	Major Head/Minor Head of Development	Ninth Plan—1997-2002		
		Agreed Outlay		
		Total	Continuing Schemes	New Schemes
1	2	3	4	5
1 10 0000 00	General Economic Services	959.50	959.50	0.00
1 10 3451 00A	Sectt. Economic Services	5.00	5.00	0.00
1 10 3452 00B	Tourism	560.00	560.00	0.00
1 10 3454 00C	Survey & Statistics	8.50	8.50	0.00
1 10 3456 00D	Civil Supply	386.00	386.00	0.00
2 00 0000 00	Social Services	53958.49	49709.49	4249.00
2 20 2202 00	Education	8233.64	7013.64	1220.00
2 20 2202 00A	(i) General Education	5022.64	5022.64	0.00
2 21 2203 00A	(ii) Technical Education—			
	(a) Polytechnics	192.50	162.50	30.00
	(b) Punjab Engg. College	1100.00	920.00	180.00
	(c) College of Architecture	152.00	152.00	0.00
2 21 2204 00A	(iii) Sports & Youth Services	550.00	550.00	0.00
2 21 2205 00A	(iv) Art & Culture—			
	(a) Dev. of College of Art	132.00	72.00	60.00
	(b) Museum	109.50	59.50	50.00
	(c) Promotion of Art & Culture	975.00	75.00	900.00
2 22 2210 00B	Medical & Public Health	17065.00	17065.00	0.00
	(i) Health Services—			
	(a) Administration side :	1319.00	1319.00	0.00
	(b) M.C.C. work :	65.00	65.00	0.00
	Total—Health Services	1384.00	1384.00	0.00
	(ii) Other Health Services—Homoeopathy & Ayurveda	181.00	181.00	0.00
	(iii) Medical Education & Research	15435.00	15435.00	0.00
	(iv) Police Hospital	65.00	65.00	0.00
	Water Supply—			
	(a) Administration side :	5.00	1.00	0.00
	(b) M.C.C. work :	3880.00	2584.00	1300.00
2 23 2215 00C	Total—Water Supply	3885.00	2585.00	1300.00
2 23 2216 00D	Housing (including Police Housing)—	3475.00	3475.00	0.00
	(i) Accommodation for Govt. Employees	2000.00	2000.00	0.00
	(ii) Police Houses	900.00	900.00	0.00
	(iii) Other Works relating to Police Personnel	300.00	300.00	0.00
	(iv) Houses for SC/ST/OBC	200.00	200.00	0.00

(Rs. in lacs)

Annual Plan - 1998-99						Annual Plan - 1999-2000					
Agreed outlay			Actual Expenditure			Proposed outlay			Of which capital contents		
Total	Continuing Schemes	New Schemes	Total	Continuing Schemes	New Schemes	Total	Continuing Schemes	New Schemes	Total	Continuing Schemes	New Schemes
6	7	8	9	10	11	12	13	14	15	16	17
124.66	124.66	0.00	126.11	126.11	0.00	164.00	164.00	--	77.00	77.00	--
3.00	3.00	0.00	1.50	1.50	0.00	1.00	1.00	--	--	--	--
51.00	51.00	0.00	57.10	57.10	0.00	77.00	77.00	--	37.00	37.00	--
1.20	1.20	0.00	--	--	0.00	1.00	1.00	--	--	--	--
69.46	69.46	0.00	67.51	67.51	0.00	85.00	85.00	--	40.00	40.00	--
11205.07	11205.07	0.00	10829.65	10829.65	0.00	12138.00	12081.00	57.00	7394.00	7393.00	1.00
1007.86	1007.86	0.00	820.88	820.88	0.00	1162.00	1151.00	11.00	647.00	647.00	--
666.51	666.51	0.00	541.80	541.80	0.00	703.00	703.00	--	477.00	477.00	--
17.08	17.08	0.00	19.40	19.40	0.00	21.0	21.0	--	6.00	6.00	--
128.00	128.00	0.00	74.64	74.64	0.00	130.00	130.00	--	45.00	45.00	--
19.00	19.00	0.00	30.67	30.67	0.00	31.00	31.00	--	10.00	10.00	--
64.62	64.62	0.00	72.60	72.60	0.00	83.00	83.00	--	44.00	44.00	--
8.65	8.65	0.00	7.93	7.93	0.00	9.00	9.00	--	3.00	3.00	--
49.00	49.00	0.00	18.96	18.96	0.00	70.00	69.00	1.00	62.00	62.00	--
55.00	55.00	0.00	54.88	54.88	0.00	115.00	105.00	10.00	--	--	--
3548.30	3548.30	0.00	3297.61	3297.61	0.00	3483.00	3483.00	--	1923.00	1923.00	--
277.30	277.30	0.00	298.10	298.10	0.00	387.00	387.00	--	167.00	167.00	--
13.00	13.00	0.00	13.00	13.00	0.00	13.00	13.00	--	--	--	--
290.30	290.30	0.00	311.10	311.10	0.00	400.00	400.00	--	167.00	167.00	--
18.00	18.00	0.00	29.49	29.49	0.00	23.00	23.00	--	6.00	6.00	--
3233.00	3233.00	0.00	2950.35	2950.35	0.00	3052.00	3052.00	--	1750.00	1750.00	--
7.00	7.00	0.00	6.67	6.67	0.00	8.00	8.00	--	--	--	--
1.00	1.00	0.00	--	--	0.00	1.00	1.00	--	1.00	1.00	--
1185.00	1185.00	0.00	1185.00	1185.00	0.00	1190.00	1160.00	30.00	--	--	--
1185.00	1186.00	0.00	1185.00	1185.00	0.00	1191.00	1161.00	30.00	1.00	1.00	--
443.00	443.00	0.00	501.68	501.68	0.00	572.00	572.00	--	572.00	572.00	--
280.00	280.00	0.00	371.95	371.95	0.00	410.00	410.00	--	410.00	410.00	--
90.00	90.00	0.00	68.90	68.90	0.00	69.00	69.00	--	69.00	69.00	--
25.00	25.00	0.00	45.24	45.24	0.00	45.00	45.00	--	45.00	45.00	--
40.00	40.00	0.00	--	--	0.00	30.00	30.00	--	30.00	30.00	--

Code No.	Major Head/Minor Head of Development	Ninth Plan—1997-2002		
		Agreed Outlay		
		Total	Continuing Schemes	New Schemes
1	2	3	4	5
	(v) Jail Building	75.00	75.00	0.00
2 23 2217 00E	Urban Development	20140.00	18612.00	1528.00
	(i) State Capital Project—			
	(a) Administration side :	12025.00	10525.00	1500.00
	(b) M.C.C. work :	4770.00	4770.00	0.00
	Total—State Capital Project	16795.00	15295.00	1500.00
	(ii) Other works under SCP (Horticulture)—			
	(a) Administration side :	385.00	385.00	0.00
	(b) M.C.C. work :	400.00	400.00	0.00
	Total—Other works under SCP (Horticulture)	785.00	785.00	0.00
	(iii) Works relating to Punjab and Haryana High Court	525.00	525.00	0.00
	(iv) Services to Rehabilitation Colonies—			
	(a) Administration side :	300.00	300.00	0.00
	(b) M.C.C. work :	1020.00	1020.00	0.00
	Total—Services to Rehabilitation Colonies	1320.00	1320.00	0.00
	(v) Encroachment/Enforcement Works—			
	(a) Administration side :	35.00	7.00	28.00
	(b) M.C.C. work :	30.00	30.00	0.00
	Total—Encroachment/Enforcement Works	65.00	37.00	28.00
	(vi) Providing Infrastructural facilities to M.C. Chandigarh	100.00	100.00	0.00
	(vii) MCC Works—MOH	550.00	550.00	0.00
2 24 2220 00F	Information and Publicity	35.00	35.00	0.00
2 25 2225 00G	Welfare of SC/ST/OBC	490.75	360.75	130.00
2 26 2230 00H	Labour & Labour Welfare—	165.50	94.50	71.00
	(i) Training	136.50	80.00	56.50
	(ii) Employment	18.80	8.00	10.80
	(iii) Labour	10.20	6.50	3.70
2 27 2235 00I	Social Welfare	420.00	420.00	0.00
2 27 2236 00J	Nutrition	25.00	25.00	0.00
2 28 2235 00K	Other Social Services	23.60	23.60	0.00

(Rs. in lacs)

Annual Plan - 1998-99						Annual Plan - 1999-2000					
Total	Agreed outlay		Actual Expenditure			Proposed outlay			Of which capital contents		
	Continuing Schemes	New Schemes	Total	Continuing Schemes	New Schemes	Total	Continuing Schemes	New Schemes	Total	Continuing Schemes	New Schemes
6	7	8	9	10	11	12	13	14	15	16	17
8.00	8.00	0.00	15.59	15.59	0.00	18.00	18.00	--	18.00	18.00	--
4834.00	4834.00	0.00	4853.50	4853.50	0.00	5502.00	5502.00	--	4144.00	4144.00	--
3166.00	3166.00	0.00	3136.82	3136.82	0.00	3733.00	3733.00	--	3733.00	3733.00	--
885.00	885.00	0.00	885.00	885.00	0.00	890.00	890.00	--	--	--	--
4051.00	4051.00	0.00	4021.82	4021.82	0.00	4623.00	4623.00	--	3733.00	3733.00	--
42.00	42.00	0.00	65.99	65.99	0.00	65.00	65.00	--	65.00	65.00	--
70.00	70.00	0.00	70.00	70.00	0.00	70.00	70.00	--	--	--	--
112.00	112.00	0.00	135.99	135.99	0.00	135.00	135.00	--	65.00	65.00	--
125.00	125.00	0.00	154.31	154.31	0.00	146.00	146.00	--	146.00	146.00	--
160.00	160.00	0.00	159.38	159.38	0.00	200.00	200.00	--	200.00	200.00	--
155.00	155.00	0.00	155.00	155.00	0.00	155.00	155.00	--	--	--	--
315.00	315.00	0.00	314.38	314.38	0.00	355.00	355.00	--	200.00	200.00	--
4.00	4.00	0.00	--	--	0.00	16.00	16.00	--	--	--	--
20.00	20.00	0.00	20.00	20.00	0.00	20.00	20.00	--	--	--	--
24.00	24.00	0.00	20.00	20.00	0.00	36.00	36.00	--	--	--	--
20.00	20.00	0.00	20.00	20.00	0.00	20.00	20.00	--	--	--	--
187.00	187.00	0.00	187.00	187.00	0.00	187.00	187.00	--	--	--	--
5.00	5.00	0.00	8.30	8.30	0.00	15.00	15.00	--	--	--	--
99.00	99.00	0.00	63.70	63.70	0.00	97.00	86.50	10.50	45.00	45.00	--
26.05	26.05	0.00	31.62	31.62	0.00	35.00	35.00	--	13.00	13.00	--
19.20	19.20	0.00	30.85	30.85	0.00	31.00	31.00	--	13.00	13.00	--
2.90	2.90	0.00	0.77	0.77	0.00	3.00	3.00	--	--	--	--
3.95	3.95	0.00	--	--	0.00	1.00	1.00	--	--	--	--
45.93	45.93	0.00	57.00	57.00	0.00	70.00	64.50	5.50	49.00	48.00	1.00
5.00	5.00	0.00	4.99	4.99	0.00	5.00	5.00	--	--	--	--
4.93	4.93	0.00	5.37	5.37	0.00	6.00	6.00	--	--	--	--

Code No.	Major Head/Minor Head of Development	Ninth Plan—1997-2002		
		Agreed Outlay		
		Total	Continuing Schemes	New Schemes
1	2	3	4	5
	(i) Welfare of Ex-Servicemen	18.60	18.60	0.00
	(ii) Pension to Freedom Fighters	5.00	5.00	0.00
3 42 2070 00	General Services	552.00	451.00	101.00
3 42 2041 00A	Strengthening of Licensing Branch	75.00	75.00	0.00
3 42 4217 00B	Fire Protection & Control			
	(a) Administration side :	--	--	--
	(b) M.C.C. work :	170.00	170.00	0.00
	Total—Fire Protection & Control	170.00	170.00	0.00
3 42 2040 00C	Strengthening of Excise & Taxation Department	20.00	20.00	0.00
3 24 2054 00D	Strengthening of Audit Wing of F.D.	139.00	139.00	0.00
3 42 2054 00E	Computerisation of Treasury Management & Extension of existing building of Central Treasury	30.00	30.00	0.00
3 42 2052 00F	Training of officers/officials of U.T. Administration	17.00	17.00	0.00
3 42 2055 00G	Modernisation/Upgradation of Police functioning	100.00	0.00	100.00
342 2070 00H	Hospitality	1.00	0.00	1.00
GRAND TOTAL :		68500.00	56134.52	12365.48

(Rs. in lacs)

Annual Plan-1998-99						Annual Plan-1999-2000					
Agreed outlay			Actual Expenditure			Proposed outlay			Of which capital contents		
Total	Continuing Schemes	New Schemes	Total	Continuing Schemes	New Schemes	Total	Continuing Schemes	New Schemes	Total	Continuing Schemes	New Schemes
6	7	8	9	10	11	12	13	14	15	16	17
3.88	3.88	0.00	3.09	3.09	0.00	4.00	4.00	--	--	--	--
1.05	1.05	0.00	2.28	2.28	0.00	2.00	2.00	--	--	--	--
134.80	134.80	0.00	127.54	127.54	0.00	168.00	168.00	--	--	--	--
1.00	1.00	0.00	1.00	1.00	0.00	16.00	16.00	--	--	--	--
--	--	--	--	--	--	--	--	--	--	--	--
105.00	105.00	0.00	105.00	105.00	0.00	105.00	105.00	--	--	--	--
105.00	105.00	0.00	105.00	105.00	0.00	105.00	105.00	--	--	--	--
2.90	2.90	0.00	0.89	0.89	0.00	13.00	13.00	--	--	--	--
3.50	3.50	0.00	--	--	0.00	1.00	1.00	--	--	--	--
3.95	3.95	0.00	4.05	4.05	0.00	4.00	4.00	--	--	--	--
2.55	2.55	0.00	2.40	2.40	0.00	13.00	13.00	--	--	--	--
15.00	15.00	0.00	14.20	14.20	0.00	15.00	15.00	--	--	--	--
0.90	0.90	0.00	--	--	0.00	1.00	1.00	--	--	--	--
13776.00	13202.90	573.10	13498.92	12840.12	658.80	15139.00	14607.40	531.60	9577.00	9102.00	475.00

PHYSICAL TARGETS AND ACHIEVEMENTS

Sl. No.	Item	Unit	9th Plan	Annual Plan 1998-99		Annual Plan	Remarks
			1997-02	Target	Achievement	1999-2000	
1	2	3	Target	5	6	7	8
I—Agriculture & Allied Activities :							
Crop Husbandry							
1.	Ext. and farmers study tours	Nos.	5	2	3	2	
3.	Plant Protection—						
	(a) Supply of weedicide & paddy, maize & wheat crops	Hect.	200 annually	170	264	170	
	(b) Plant Protection equipment of 25% subsidy	Nos.	75	7	5	8	
4.	Minikits of pulses/oil seeds	Kits	4000	500	650	500	
5.	Supply of wheat seed on 25% subsidy	Hect.	20 Kect. annually	20	43	25	
Soil & Water Conservation							
1.	Constn. of Spill weirs	Nos.	1000	200	238	200	
2.	Subsidy on land levelling	Hect.		0 Scheme discontinued			
3.	Bunding of Fields	Hect.	100	20	23	20	
Animal Husbandry & Dairy Development :							
1.	Animal Husbandry—						
	Milk	000Tonne	215	43	43	42	
	Eggs	Million Nos.	175	30	17.3	17.5	
2.	Cattle & Buffaloes Dev. Extension of Frozen Semen Tech.	No. of family	60000	12000	9096	12000	
Fisheries :							
1.	Strengthening & Upkeep of Fish Seed Farm	Lakh level	7	6.6	6.6	6.7	
2.	Extension & Education	Nos.	1	0	0	0	
3.	Setting up of Aquarium House	Nos.	0	0	0	25	
Forestry & Wildlife :							
1.	Forest Conservation and Development :						
	(a) Silt retention dam	Nos.	20	5	5	5	
	(b) Masonary check dam in gullies	Nos.	20	0	0	6	

Sl. No.	Item	Unit	9th Plan	Annual Plan 1998-99		Annual Plan	Remarks
			1997-02			1999-2000	
			Target	Target	Achievement	Target	
1	2	3	4	5	6	7	8
(c)	Spur/Rivetment/Retaining wall (Masonry in catchment & Sukhna Choe)	cum	2000	--	--	--	
(d)	Raising, Repair and Strength existing dam and spillweir	Nos.	20	5	6	--	
(e)	Planting of live hedge Nara and Kana	RMT	4000	--	--	--	
(f)	Opening of Choe bed	cum	35000	--	--	--	
(g)	Bhabber/Agave Planting on slops	Nos.	4000000	--	--	--	
2.	Plantation Scheme :						
(a)	Planting on hill tops	Nos.	200000	45000	45000	25000	
(b)	Patch/Tappa sowing at difficult places	Nos.	1000000	200000	200000	200000	
(c)	Maintenance of Plantation in city area	Nos.	65000	--	--	65000	
(d)	Raising of seedlings in Nursery		--	--	--	60000	
3.	Greening of City beautiful :						
(a)	Planting of plants departmentally, free distribution of seed to public & sale of new plants at subsidised rate	Nos.	4000	1600	1600	5000	
4.	Communication and Building :						
(a)	Repair of existing causeway	Nos.	20	8	11	8	
(b)	Construction of new causeway	Nos.	5	4	4	0	
(c)	Retaining wall	cum	500	200	223.90	100	
(d)	Renovation & Mtc. of Rest House		4	2	2	4	
(e)	Erection of chain links around Staff quarters	Mtrs.	--	--	--	200	
5.	Preservation of Wildlife :						
(a)	Strengthening & raising of existing water holes	Nos.	25	6	6	6	
(b)	Purchase of Motor Cycles	Nos.	6	4	4	--	

Sl. No.	Item	Unit	9th Plan	Annual Plan 1998-99		Annual Plan	Remarks
			1997-02	1998-99		1999-2000	
			Target	Target	Achievement	Target	
1	2	3	4	5	6	7	8
	(c) Purchase of Trans- quilizer gun	Nos.	1	--	--	--	
	(d) Wildlife cage for immobili- sation & treatment of animals & control of Monkey menance	Nos.	1	--	--	--	
II—Rural Development :							
I.R.E.P.							
1.	Solar Cooker	Nos.	300	--	--	--	
2.	Pressure Cooker	Nos.	300	--	600	--	
3.	Efficient Tube light set	Nos.	--	--	--	350	
4.	Compact fourscent lighting system	Nos.	3000	350	350	1175	
5.	SPC Latern	Nos.	50	180	180	200	
6.	Solar Water Heating System	Nos.	6	--	--	5	
7.	Home lighting system	Nos.	150	40	40	50	
Community Development :							
1.	Training & Associate Women Workers	Nos.	500	100	48	100	
2.	Promotion of Mahila Mandal	Nos.	18	4	4	4	
III—Irrigation & Flood Control :							
	Minor Irrigation	Hect.	100	28	60	20	
IV—Energy :							
Power :							
1.	220 KV Works—						
	(i) 220 KV S/Stn.	Nos.	1	0	0	0	
	(ii) 220 KV Lines	KMS	60	0	0	0	
2.	66 KV Works						
	(i) 66 KV S/Stn.	Nos.	2	0	0	0	
	(ii) 66 KV Lines	KMS	37.5	12	12	7.5	
	(iii) Aug. of S/Stn. capacity	Nos.	2	0	0	0	
3.	11 KV Works						
	(i) Indoor S/Stn.	Nos.	25	5	5	5	
	(ii) P/M S/Stn.	Nos.	180	35	36	35	
	(iii) 11 KV Line	KMS	100	20	7	20	
4.	L.T. Works						
	(i) LT. Line	KMS	110	20	21	20	
	(ii) Serviceline and Meter	Nos.	30000	6000	9612	6000	

Sl. No.	Item	Unit	9th Plan	Annual Plan 1998-99		Annual Plan	Remarks
			1997-02	Target	Achievement	1999-2000	
1	2	3	Target	5	6	7	8
5.	Street Light Point	Nos.	2000	400	202	400	
6.	System Improvement installation of capacitor bank.	MVAR		As per system studies requirements.			
N.C.S.E. :							
1.	Solar Water Heating system	LPD	54000	25000	5000	2000	
2.	Sale and Promotion of Solar Cooker	Nos.	250	0	0	100	
3.	Solar Photovoltaic energy Programme :						
	(a) SPV Laterns	Nos.	500	300	300	300	
	(b) SPV Power generating unit/pump	Nos.	0	0	0	1	
	(c) Solar Home light in system	Nos.	100	50	--	75	
4.	Solar Green House	Nos.	15	2	2	2	
5.	Battery operated vehicle	Nos.	1	1	--	1	
6.	Solar lighting system in forest area		0	41 (SL) 3 (SLS)	41 (SL) 5 (SLS)	4 (SLS)	
INDUSTRY AND MINERALS :							
Village and Small Industries							
1.	Industrial Development-cum-facility centre	No. of Unit	10000	--	0	2000	
2.	Entrepreneur Development Programme/Seminar	Nos. of Seminars	25	4	3	4	
3.	State Award for promoting entrepreneurship	No. of Unit	15	3	3	3	
VI. TRANSPORT							
	Rural Roads	Kms.	4.68	0.29	0.29	0.75	
Road Transport Acquisition of Fleet :							
	(i) New Additions	Nos.	10	5	--	--	
	(ii) Replacement of Buses	Nos.	272	65	--	70	
VII. SCIENCE & TECHNOLOGY :							
	Support of Research Project Institutions		40	15	7	15	
VIII. GENERAL ECONOMIC SERVICES :							
Tourism							
1.	International Tourists arrival	Persons	70000	12000	9400	14000	
2.	Domestic Tourist arrival	Persons in lac	80	7	6.3	7.6	
3.	Accommodation available	Beds	4500	3500	2200	3500	

Sl. No.	Item	Unit	9th Plan	Annual Plan 1998-99		Annual Plan	Remarks
			1997-02	Target	Achievement	1999-2000	
1	2	3	Target	5	6	Target	8
IX. SOCIAL SERVICES							
Education							
Class I-V							
Age Group (6—10)							
Boys		'000	40	36.05	33.06	36.1	
Girls			35	31.02	30.07	31.1	
Total :			75	67.07	63.76	67.2	
Enrolment of SC							
Boys			11	8.6	8.40	8.6	
Girls			10	7.5	7.20	7.5	
Total :			21	16.1	15.60	16.1	
Class VI-VIII							
Age Group (11—13)							
Boys			23	21	17.7	21	
Girls			21	19	16.6	19	
Total :			44	40	34.3	40	
Enrolment of SC							
Boys			6	3.8	1.02	3.8	
Girls			4.5	3.3	3.60	3.3	
Total :			10.5	7.1	4.62	7.1	
Class IX-X							
Boys			13	11.2	8.9	11.2	
Girls			13	10.5	8.8	10.5	
Total :			26	21.7	17.7	21.7	
Enrolment of SC							
Boys			3	1.3	0.81	1.3	
Girls			3	1.2	0.72	1.2	
Total :			6	2.5	1.53	2.5	

Sl. No.	Item	Unit	9th Plan	Annual Plan 1998-99		Annual Plan	Remarks
			1997-02	Target	Achievement	1999-2000	
1	2	3	4	5	6	7	8
Class XI-XII							
	Boys		12	8.5	6.5	8.5	
	Girls		13	9.5	7.5	9.5	
	Total :		25	18.0	14.0	18	
Enrolment of SC							
	Boys		2	0.04	0.04	0.06	
	Girls		2	0.03	0.03	0.05	
	Total :		4	0.07	0.07	0.11	
Punjab Engg. College							
1.	P.G. Course & Research	Students	580	116	116	116	
2.	U.G. Courses and Modernisation of lab.	-do-	6500	1300	1300	1300	
3.	Computer Training and Teching Facilities	-do-	7080	1416	1416	1416	
4.	Library Services	-do-	7080	1416	1416	1416	
5.	Staff Quarters	No. of Apartment	120	0	0	0	
6.	Centre for extra coaching of SC/ST students.	Students	1300	260	260	260	
Medical Education and Research.							
	Constn. of bldg. of GMCH, Sector 32.	Nos. of blocks.	9	4	4 in Progress	5	
Housing							
1.	Accommodation for Govt. Employees	No. of Houses	960	220	180	200	
2.	Residential accommodation for Police personnel	No. of Houses	400	140	24	76	
3.	House for SC	No. of Houses	2000	400	--	400	
Welfare of Scheduled Castes							
1.	Financial Assistance for the marriage of daughter of widow/destitute women belonging to S.C. Community	No. of cases	50	10	10	10	

Sl. No.	Item	Unit	9th Plan	Annual Plan 1998-99		Annual Plan	Remarks
			1997-02	Target	Achievement	1999-2000	
1	2	3	4	5	6	7	8
			Target			Target	
2.	Post delivery financial assistance to women for benef. nutrition	No. of benef.	1000	75	75	75	
3.	Provn. of TV and newspaper in schedule caste dharamshalas	No. of TVs	25	5	--	5	
4.	Stitching charges of school uniform for S.C. childrens	No. of benef.	5000	10000	4000	10000	
5.	Apni Beti Apna Dhan	-do-	1000	200	300	200	
6.	Seminar on life, mission and works of Baba Sahib Dr. B.R. Ambedkar	Nos.	5	1	1	1	
SOCIAL WELFARE							
1.	Scholarship to disabled students	No. of disabled	150	30	24	30	
2.	Subsidy on petrol/diesel to physically handicapped persons	-do-	50	8	6	8	
3.	Financial Assistance to Voluntary Organisations	No. of Orgn.	100	25	23	25	
WELFARE OF EX-SERVICEMEN							
1.	Computer Courses for ex-servicemen/widow and their male/female children	Nos.	100	20	20	20	
2.	Scholarship to the ward of ex-servicemen/widows	Nos.	250	30	13	30	
3.	Financial assistance to I & II World War Veterans and their widows	Nos.	275	55	50	55	

ANNEXURE III-A

Annual Plan (1999-2000) Proposals for Spillover and

Particulars	Code No. Major Head/ Minor Head	Nature and location of the schemes	Commence- ment Year	Approved Date of Completion of scheme	Estimated Cost	
					Original	Revised
1	2	3	4	5	6	7
A-1. Completed Schemes as on 31-3-98						
IV-ENERGY						
Power	105 2801 00A					
(1) 66 KV Works		UT Chd.				
(i) 2x12.5 MVA 66/11 KV S/Stn Sec. 52, Ph-II, S-12, S-39, 2x20 MVA, 66/33 KV T/F at 66 KV S/ Stn. Sec.52 1x12.5 MVA, Civil Sectt., 3x12.5 MVA 66/11 KV S/Stn., I/A, Ph-I.	4801 Plan	Sub-transmission Sec. 52, 12 I/A, Ph-II Sec. 39, Civil Sectt. I/A, Ph-I.		Work Completed	1548.61	1582.86
(ii) 66 KV S/C line on D/C Tower from 220 KV S/Stn. Mohali, Sec. 52 incl. UG portion, from 39 to Sec. 52 S/Stn. 220 KV S/Stn. Mohali-S-39 S-12 S/S (2nd Ckt.), 2nd Ckt. SAS Nagar to Sec. 52, Sec. 12 S/Stn. Civil Sectt. S/Stn. Sec. 28 S/Stn. Ph-I, Ph-II S/Stn. incl. addl. bays.		Line from SAS Nagar to Sec. 52, SAS Nagar, S-39, S-12 SAS Nagar, S-52, S-12 Civil Sectt. S-28 S/S Ph-I, Ph-II Sub Stn.		Work Completed	745.74	790.94
(2) 33 KV Works						
(i) Prov. 33 KV S/Stn. Sec. 17, 34, 37 M/Majra & M/Majra (Aug.) alongwith their feeding lines.		Distribution S/Stn. & line.		Work Completed	498.70	499.09
Total :						
V-INDUSTRY AND MINERALS						
Industry	106 2851 00A					
1. Strengthening of Staff of DIC Conversion of Centrally Sponsored Scheme.		—			—	—
IX- SOCIAL SERVICES						
Education						
Direction Technical Education	221 2203 00					
Polytechnics (Central Polytechnic)						
Revision of Staff Structure		UT Chd.			—	—
Polytechnics (Govt. Polytechnic for Women)						
1. Revision of Staff Structure		—			—	—
Total : (A-1)						
A-2 Schemes completed during 1997-98 & likely to be completed during 1998-99 (Spillover liability, if any, for 1999-2000 and beyond)						
Power						
(1) 220 KV Works						
(i) 220 KV T/L from Ganguwal to SAS Nagar & Aug. of 220 KV S/Stn. Mohali from 1x100MVA to 2 x 100MVA	2801	Transmission line from Ganguwal to SAS Nagar & Transmission S/Stn to SAS Nagar	1988 Line works 1992 S/Stn. Works	1999 UT Share	1198.00 799.00 UT Share	1939.00 1293.00 UT Share

On going/Programmes/Projects as in Annexure-I

Annexure III-'A'

(Rs. in lacs)

Ninth Plan- 1997-02	Annual Plan 1998-99		Annual Plan 1999-2000	Anticipated Benefits (in unit)			Remarks (Specifically Environmental Measures/Costs)
	Approved Outlay	Actual Expenditure		Proposed Outlay	Annual Plan 1999-2000	Ninth Plan 1997-02	
8	9	10	11	12	13	14	15
15.00	1.00	—	5.00	171 MVA	171 MVA	171 MVA	
15.00	2.00	—	5.00	55 km.	55 km.	55 km.	
5.00	5.00	—	5.00	48 MVA	48 MVA	48 MVA	
35.00	8.00	—	15.00				
100.00	—	—	—				
5.00	—	—	—				
5.00	—	—	—				
145.00	8.00	—	15.00				
68.13	20.00	—	10.00	75 km D/C & 65 MVA	75 km D/C & 65 MVA	75 km D/C & 65 MVA	

Particulars	Code No. Major Head/ Minor Head	Nature and location of the schemes	Commence- ment Year	Approved Date of Completion of scheme	Estimated Cost	
					Original	Revised
1	2	3	4	5	6	7
(ii) Aug. of 220 KV S/Stn. Mohali from 2x100 MVA to 3x100 MVA		Transmission SAS Nagar S/Stn.	1995	1997	240.00 160.00 UT Share	350.00 235.00 UT Share
(iii) 220 KV S/Stn. with 1x100 MVA 220/ 66 MVA T/F, Chd.		Transmission Chd. S/Stn.	1997	2002-02	1078.60	1078.60
(iv) 220 KV S/C D/H on D/C towers from 400 KV S/S Nalagarh to 220 KV S/Stn. Chandigarh.		Transmission Nalagarh Chandigarh	1999	2002-02	1163.54	1163.54
(2) 66 KV Works						
(i) Aug. of 66 KV S. Stn. Civil Sectt. from 1x12.5 MVA to 2x12.5 MVA		Transmission Civil Sectt. S/Stn.	1997	1999	135.77	149.26
(ii) Prov. 2x12.5 MVA 66/11 KV S/Stn., Sec. 32		Transmission Sec. 32 S/Stn.	1995	1997	466.33	466.33
(iii) 66 KV S/C line partly U/G & partly O/H from Civil Sectt. to Sec. 28		Line from Civil Sectt. to Sec. 28	1997	1999	684.25	1456.00
(iv) 66 KV D/C O/H line from Sectt. Sec. 52 to I/A Ph-II.		Line from Sec. 52 to Ph-II S/Stn.	1995	1998	72.34	209.54
(v) 66 KV D/C O/H line from Ph-II to Sec. 32		—do— Line from Ph-II to Sec. 32.	1995	1997	114.32	114.32
(vi) From 22x10/12.5, 66/11, 1.16/20 MVA 66/33 T/F3 at 66 KV S/S Sec. 18		Sub Transmission S/18 S/Stn.	1999	—	—	—
(vii) 66 KV S/C line from west O/S/39 to 66 KV S/S		Line from west of S/39 to S/52 S/S	1998	1999	109.00	109.00
(3) 11 KV and below works						
(i) 11 KV Works		Distribution S/Stns. & line	1992	1997	—	—
(ii) L.T. Works		—do—	—do—	—do—	—	—
(iii) System Improvement		—do—	—do—	—do—	—	—
(iv) St. lighting		—do—	—do—	—do—	—	—
(v) T&P including vehicles		—do—	—do—	—do—	—	—
(vi) Civil Works		—do—	—do—	—do—	—	—
(5) Establishment charges	2801 Plan					
Total A-2						
A-3. Critical on going scheme as on 31st March, 1999						
I- <u>Agriculture & Allied Activities</u>						
<u>Crop Husbandry</u>		101 2401 00A				
1.	Extension and farmers training study tour	UT. Chd.	1979-80			
2.	Plant Protection					
(i)	Supply of weedicide for Maize, Paddy & Wheat crops		1985-86			

(Rs. in lacs)

Ninth Plan 1997-02	Annual Plan 1998-99		Annual Plan 1999-2000	Anticipated Benefits (in unit)			Remarks (Specifically Environmental Measures/Costs)
	Agreed Outlay	Approved Outlay		Actual Expenditure	Proposed Outlay	Annual Plan 1999-2000	
8	9	10	11	12	13	14	15
35.00	5.00	56.60	10.00	65 MVA	65 MVA	65 MVA	
965.00	175.00	300.00	200.00	—	100 MVA	100 MVA	
1163.54	40.00		220.00	—	60 km.	60 km.	
96.26	50.00	1.97	100.00	—	10 MVA	10 MVA	
51.66	1.00	—	5.00	22 MVA	22 MVA	22 MVA	
1366.00	310.00	81.46	283.00	—	7.5 km.	7.5 km.	
10.00	10.00	1.16	1.00	12 km.	12 km.	12 km.	
10.00	1.00	—	1.00	3 km.	3km.	3km.	
—	25.00	—	—	—	—	—	Transferred to New Scheme
—	—	95.02	—	45 km.	45 km.	45 km.	
0.00	230.00	172.63	0.00				
0.00	175.00	242.71	0.00				
0.00	65.00	95.47	0.00				
0.00	8.00	—	0.00				
0.00	12.00	12.97	0.00				
0.00	40.00	40.00	0.00				
3765.59	1167.00	1099.99	830				
—	18.10	—	0.00				
3765.59	1185.10	1099.99	830				
0.50	0.10	0.09	0.10				
2.25	0.90	0.88	0.90				

Particulars	Code No. Major Head/ Minor Head	Nature and location of the schemes	Commence- ment Year	Approved Date of Completion of scheme	Estimated Cost	
					Original	Revised
1	2	3	4	5	6	7
(ii) Supply of plant protection equipment			1985-86			
3. Distribution of Minikits small/marginal farmers			1990-91			
4. Development of Kitchen garden.			1990-91			
5. Supply of Wheat Seed on subsidy			1995-96			
6. Storage of Food Grains			1996-97			
7. Distribution of Prizes to best growers			1997-98		0.40	0.00
8. Direction and Administration			1997-98		3.53	0.00
Total Crop Husbandry						
<u>Soil & Water Conservation</u>						
	101 2402 00B					
1. Prevention of land from degradation.	102	UT. Chd.	1974-75			
<u>Animal Husbandry.</u>						
	101 2403 00C					
AH.1. Strengthening of Directorate of Animal Husbandry Adm.		UT. Chd.	1991		0.60	0.60
AH.2. Grant in Aid to SPCA, Chd for management & treatment of injured & sick animals and other allied purposes.			1991		4.00	4.00
AH.3. Strengthening of Vety. Service to Govt. Vety. Hospital, Dhanas			1990		2.80	2.50
AH.4. Expansion of Frozen Semen Tech			1981		6.00	6.00
AH.5. Strengthening and expansion of existing Govt. Vety. Hospital into regular Polyclinic			97-98		43.00	0.00
AH.6. Estt. of new Vety. Sub-Centre at village Kajheri & Kaimbala			97-98		24.00	0.00
AH.7. Strengthening of existing X-Ray			97-98		12.00	0.00
Total Animal Husbandry						
<u>Fisheries</u>						
	101 2405 00D					
1. Strengthening of fishseed farm.		UT. Chd.	—			
2. Extension training & research.			—			
3. Setting up of Aquarium House			1996-97			
4. Development of Sport fishing			97-98		3.00	0.00
Total Fisheries						
<u>Forestry and Wildlife</u>						
	101 2406 00	UT. Chd				
FT1. Forest Conservation and Dev.			1974			
FT2. Plantation.			1966			
FT3. Greening of City			1966			
FT4. Communication and Building			1981			
FT5. Preservation of Wildlife.			1987			
FT6. Acquisition of Land.			1990			

(Rs. in lacs)

Ninth Plan 1997-02	Annual Plan 1998-99		Annual Plan 1999-2000	Anticipated Benefits (in unit)			Remarks (Specifically Environmental Measures/Costs)
	Agreed Outlay	Approved Outlay		Actual Expenditure	Proposed Outlay	Annual Plan 1999-2000	
8	9	10	11	12	13	14	15
0.15	0.08	0.08	0.08				
3.00	0.40	0.40	0.40				
9.00	1.80	1.81	1.80				
0.50	0.50	0.50	0.50				
0.07	0.07	0.07	0.07				
0.40	0.05	—	0.05				
3.53	0.40	0.00	0.10				
19.40	4.30	3.83	4.00				
17.50	4.00	3.59	4.00				
4.00	—	—	1.00				
10.00	2.00	2.00	1.70				
23.00	2.00	1.50	1.00				
10.00	1.50	1.50	1.50				
43.00	4.50	2.20	3.00				
24.00	3.00	0.00	2.30				
12.00	1.00	0.00	0.50				
126.00	14.00	7.20	11.00				
9.00	2.60	0.66	2.50				
1.00	0.15	0.21	0.15				
10.00	1.00	—	4.00				
3.00	1.25	0.00	1.25				
23.00	5.00	0.87	7.90				
300.00	60.00	62.25	62.25				
75.41	15.00	17.20	15.00				
1.00	0.50	4.30	6.00				
35.00	7.25	17.16	16.25				
60.00	12.00	14.00	14.00				
24.00	115.00	179.00	216.00				

Particulars	Code No. Major Head/ Minor Head	Nature and location of the schemes	Commence- ment Year	Approved Date of Completion of scheme	Estimated Cost	
					Original	Revised
1	2	3	4	5	6	7
FT7. Forestry, Research, Extn. & Trg.			97-98		5.00	0.00
Total Forestry & Wildlife						
<u>Cooperation</u>	101 2425 00					
1. Chd. State Fed. of Coop. H/B Society Ltd., Chd.		UT Chd				
2. Central Co-op. Consumer Store (Super Bazar), Chd.						
3. Chd. State Coop. Bank Ltd.						
Total Cooperation						
Total : Agriculture & Allied Activities -I						
II- Rural Development						
(a) <i>Integrated Rural Energy Prog.</i>	102 2505 00A	UT Chd	92-93			
(b) <i>Community Development :</i>	102 2515 00A					
1. Strengthening of Panchayati Raj Institution.		—do—	81-82			
2. Training of associate women workers.		—do—	85-86			
3. Promotion of Mahila Mandal			97-98		3.60	0.00
4. Training/Study tour of official and non-official			97-98		2.00	0.00
Total Community Development						
(c) <i>Rural Water Supply</i>						
Augmentation of Water Supply in villages			97-98		395.00	0.00
(d) <i>Rural Sewerage</i>						
Providing sewerage system in villages			97-98		245.00	0.00
Total Rural Development						
III- Irrigation and Flood Control						
<u>Minor Irrigation</u>	104 2402 00	UT Chd	91-92			
IV- Energy						
<u>Non Conventional Sources of Energy</u>	105 2810 00B					
1. Sale & Promotion of Solar Cooker		UT Chd	92-93			
2. Solar Water Heating System			92-93			
3. Solar Photovoltaic Energy Prog.			93-94			
4. Solar Green House			95-96			
5. Battery operated Vehicle.			—do—			
6. Administrative Set-up.			—do—			
7. Bio Gas generation plant from waste vegetables and fruits			97-98		1.00	0.00
8. Solar lighting in forest area			97-98		5.00	0.00

(Rs. in lacs)

Ninth Plan 1997-02	Annual Plan 1998-99		Annual Plan 1999-2000	Anticipated Benefits (in unit)			Remarks (Specifically Environmental Measures/Costs)
	Agreed Outlay	Approved Outlay	Actual Expenditure	Proposed Outlay	Annual Plan 1999-2000	Ninth Plan 1997-02	
8	9	10	11	12	13	14	15
5.00	1.00	1.00	1.00				
500.41	210.75	294.91	330.50				
25.00	4.50	4.50	4.50				
1.00	0.50	0.50	0.50				
10.00	2.00	2.00	2.00				
36.00	7.00	7.00	7.00				
722.31	245.05	317.40	364.40				
30.00	4.75	4.75	5.00				
510.00	63.85	63.85	63.85				
2.10	0.20	0.20	0.20				
3.60	0.80	0.80	0.80				
2.00	0.15	0.15	0.15				
517.70	65.00	65.00	65.00				
395.00	100.00	149.99	125.00				
245.00	50.00	68.99	75.00				
1187.70	219.75	288.73	270.00				
120.00	22.00	44.90	25.00				
1.00	0.00	0.00	0.00				
15.00	5.00	1.00	5.00				
10.00	5.00	2.75	5.00				
15.00	2.00	2.00	2.00				
1.00	1.55	0.00	1.55				
4.00	1.70	0.50	1.70				
1.00	—	0.00	0.00				
5.00	1.00	1.00	1.00				

Particulars	Code No. Major Head/ Minor Head	Nature and location of the schemes	Commence- ment Year	Approved Date of Completion of scheme	Estimated Cost	
					Original	Revised
1	2	3	4	5	6	7
9. Seminar/Conference			97-98		0.50	0.00
10. Mass Awareness			97-98		4.00	0.00
Total : Non Conventional Sources of Energy						
Total Energy						
V- Industries and Minerals.	106 0000 00	UT Chd				
<i>I. Village & Small Industries</i>						
1. Industries Development-cum Facility Centre.	106 0000 00		1992-93		50.00	30.00
2. Fair and Exhibition.			—do—		38.00	40.00
3. Construction of Exhibition Ground.			1995-96		100.00	400.00
4. Setting up of Quality Marking Centre.			1992-93		25.00	25.00
5. Promotion of departmental Policies for Indl. Dev.			—do—		5.00	5.00
6. Entrepreneur Development Programmes.			—do—		5.00	5.00
7. State Award for Promoting Entrepreneurship.			—do—		3.00	3.00
8. Expansion programme of Common Facility Centre Manimajra.			—do—		5.00	5.00
9. Setting up of Artisan village.			—do—		90.00	95.00
10. Software Technology			97-98		5.00	0.00
<i>II-Khadi & Village Industries</i>						
11. GIA of UT Khadi Board for its strengthening.			—do—		10.00	10.00
<i>III-Medium & Large Industries</i>						
12. Investment in Delhi Financial Corporation			—do—		20.00	20.00
Total Industry						
VI- TRANSPORT						
(a)-Rural Roads.	107 3054 00	UT Chd			144.19	200.00
(b)-Road Transport	107 3055 00					
1. Acquisition of Fleet						
(i) New Addition		UT Chd				
(ii) Additional Staff						
(iii) Replacement of over aged buses.						
2. Expansion and Development Bus Stand.			1985			
3. Expansion and Development of Work Shop.			1995			
4. Setting up of New B/Stand, Sec. 43			97-98		250.00	0.00
5. Purchase of plant machinery and equipments			97-98		80.00	0.00

(Rs. in lacs)

Ninth Plan 1997-02	Annual Plan 1998-99		Annual Plan 1999-2000	Anticipated Benefits (in unit)			Remarks (Specifically Environmental Measures/Costs)
	Agreed Outlay	Approved Outlay	Actual Expenditure	Proposed Outlay	Annual Plan 1999-2000	Ninth Plan 1997-02	
8	9	10	11	12	13	14	15
0.50	0.25	0.00	0.25				
4.00	0.50	0.50	0.50				
56.50	17.00	7.75	17.00				
56.50	17.00	7.75	17.00				
30.00	—	0.00	5.00				
65.00	15.00	17.60	17.00				
25.00	5.00	6.09	1.00				
20.00	3.00	3.00	3.00				
5.00	1.00	1.00	1.00				
5.00	0.40	0.40	0.40				
4.00	0.60	0.50	0.60				
5.00	—	0.00	0.00				
5.00	0.50	0.00	—				
5.00	0.50	—	1.00				
15.00	4.00	4.00	4.00				
25.00	5.00	5.00	5.00				
209.00	35.00	37.59	38.00				
250.00	40.00	76.99	60.00				
92.50	44.50	—	—				
225.00	43.75	173.75	43.00				
541.50	80.50	—	125.00				
355.00	15.00	23.00	85.00				
54.00	10.00	2.77	10.00				
250.00	100.00	100.32	40.00				
80.00	8.00	8.00	8.00				

Particulars	Code No. Major Head/ Minor Head	Nature and location of the schemes	Commence- ment Year	Approved Date of Completion of scheme	Estimated Cost	
					Original	Revised
1	2	3	4	5	6	7
6. Computerisation of C.T.U.			97-98		1.00	0.00
Total Road Transport						
<i>(C)-Other Road Transport</i>						
1. Road Safety.	107 2055 00C	UT Chd				
2. Enforcement of MV Act :						
(i) Strengtening of S.T.A.		UT Chd.				
(ii) Control of Pollution from Automobiles.						
Total :						
Total Transport						
VII- Science & Technology and Environment						
<i>A-Science & Technology</i>						
	109 3425 00	UT Chd				
1. Support to Research Instts.			85-86			
2. Direction & Administration			94-95			
3. Popularisation of Science			94-95			
4. Setting up of Planetarium			97-98		1.00	0.00
5. • Setting up of Herbarium			97-98		1.00	0.00
Total Science & Tech.						
<i>B—Ecology & Environment</i>						
<i>(a) Environment</i>						
	109 3435 00					
1. Direction & Administration		UT Chd	90-91			
2. Environment Education.			—do—			
3. Assistance to C.P.C.C.			93-94			
4. Instt. support & Public participation			97-98		10.00	0.00
5. Protection and conservation of resources			97-98		1.00	0.00
6. Research and Development			97-98		2.50	0.00
Total Environment						
Total Science & Tech. and Envvn.						
VIII- General Economic Services						
<i>Sectt. Economic Services</i>						
	110 3451 00A	UT Chd				
<i>Tourisum</i>						
	110 3452 00B					
1. Dev. of Foodcraft Institute		UT Chd				
2. Renovation of UT State Guest House/ Tourist Hotel						
3. Improvement & Expansion of existing tourism facilities						
4. Share Capital Contribution to C.I.T.C.O.						
Total : Tourism						
<i>Survey & Statistics</i>						
	110 3454 00C					
1. Preparation of Income Estimates Net State Domestic Products		UT Chd				

(Rs. in lacs)

Ninth Plan 1997-02	Annual Plan 1998-99		Annual Plan 1999-2000	Anticipated Benefits (in unit)			Remarks (Specifically Environmental Measures/Costs)
	Agreed Outlay	Approved Outlay		Actual Expenditure	Proposed Outlay	Annual Plan 1999-2000	
8	9	10	11	12	13	14	15
1.00	—	0.00	5.00				
1599.00	301.75	307.84	316.00				
55.00	5.00	10.12	8.00				
20.00	2.52	3.00	1.00				
15.00	10.50	0.00	4.00				
35.00	13.02	3.00	5.00				
1939.00	359.77	397.95	389.00				
28.00	5.00	4.98	5.00				
0.00	0.95	0.45	0.40				
7.00	1.00	0.29	1.60				
1.00	0.50	0.00	20.50				
1.00	0.50	0.00	0.50				
37.00	7.95	5.72	28.00				
20.00	2.25	3.99	9.50				
10.00	6.00	5.00	2.00				
25.00	2.00	5.00	5.00				
10.00	1.00	1.00	1.00				
1.00	200.10	200.10	200.00				
2.50	0.50	0.50	0.50				
68.50	211.85	215.59	218.00				
105.50	219.80	221.31	246.00				
5.00	3.00	1.50	1.00				
160.00	20.00	20.00	20.00				
250.00	5.00	12.14	32.00				
140.00	20.00	19.96	20.00				
10.00	6.00	5.00	5.00				
560.00	51.00	57.10	77.00				
8.50	1.20	—	1.00				

Particulars	Code No. Major Head/ Minor Head	Nature and location of the schemes	Commence- ment Year	Approved Date of Completion of scheme	Estimated Cost	
					Original	Revised
1	2	3	4	5	6	7
<i>Civil Supply</i>	110 3456 00D					
1. District Forum, State Commission		UT Chd				
2. Prosecution of Staff						
3. Strengthening of P.D.S.						
4. Financial Assistance to Yellow Card Holders.						
Total : Civil Supply						
Total—Economic Services						
IX- Social Services						
<i>General Education</i>	220 2202 00A					
1. Elementary Education		UT Chd				
2. Secondary Education						
3. Special Education						
4. University & Higher Education						
5. Strengthening of Library						
6. Direction & Administration						
7. Adult Education						
Total : General Education						
<i>Technical Education</i>						
<i>Polytechnics</i>						
<i>(a) Central Polytechnics</i>						
1. Introduction of Diploma Courses:						
(i) In Architecture Assistantship	221 2203 00A	UT Chd	1987			
(ii) Electronic & Communication Engg.			1992			
2. Students Amenities			1985			
3. Modernisation of Laboratories			1985			
4. Development of Instt. Campus			1987			
Total Central Polytechnics						
<i>(b) Government Polytechnic for Women</i>						
1. Students Amenities			1985			
2. Modernisation of Laboratories			1985			
3. Development of Instt. Campus			1990			
4. Setting up of a Computer Centre			97-98		5.00	0.00
5. Direction and Administration			97-98		25.00	0.00
Total—Central Poy. for Women						
Total—Polytechnics						
<i>Punjab Engineering College</i>						
1. Consolidation of existing PG Courses & starting of new PG-Courses	221 2203 00A	UT Chd	1985			
2. Revision of staff structure and Merit Promotion Scheme			1985			

(Rs. in lacs)

Ninth Plan 1997-02	Annual Plan 1998-99		Annual Plan 1999-2000	Anticipated Benefits (in unit)			Remarks (Specifically Environmental Measures/Costs)
	Agreed Outlay	Approved Outlay		Actual Expenditure	Proposed Outlay	Annual Plan 1999-2000	
8	9	10	11	12	13	14	15
370.00	54.70	49.36	65.00				
1.00	0.61	—	2.00				
13.00	13.15	18.15	18.00				
2.00	1.00	0.00	—				
386.00	69.46	67.51	85.00				
959.50	124.66	126.11	164.00				
1544.14	225.24	146.65	248.12				
2296.00	268.51	271.78	281.85				
117.50	12.87	18.02	14.00				
790.00	114.50	73.93	123.91				
250.00	25.59	14.37	14.00				
25.00	1.80	3.40	3.12				
0.00	18.00	13.65	18.00				
5022.64	666.51	541.80	703.00				
6.50	—	0.00	1.00				
90.00	4.55	5.15	3.65				
3.00	0.50	0.50	1.00				
10.00	1.00	1.00	2.00				
11.00	1.00	2.53	2.00				
120.50	7.05	9.18	9.65				
2.50	0.50	0.53	0.50				
15.00	3.00	2.97	3.00				
14.50	3.00	3.49	3.00				
5.00	0.30	0.00	0.50				
25.00	3.23	3.23	4.35				
62.00	10.03	10.22	11.35				
182.50	17.08	19.40	21.00				
185.00	25.50	6.00	6.75				
50.00	2.00	0.50	1.00				

Particulars	Code No. Major Head/ Minor Head	Nature and location of the schemes	Commence- ment Year	Approved Date of Completion of scheme	Estimated Cost	
					Original	Revised
1	2	3	4	5	6	7
3. UG Courses & Modernisation of Labs.		UT Chd	1985			
4. Computer Training and Teaching facilities			1985			
5. Better & More effective library Services			1985			
6. Staff Qtrs. and Extension of existing building			1985			
7. Campus Development and student amenities			1985			
8. Centre for extra coaching of SC/ST students			1985			
9. Continuing Scheme			1985			
10. Development of Areas of Emerging Technology			1985			
11. High Technology Development Testing Centre			1985			
12. Extension of existing Instt. Building			97-98		50.00	0.00
13. Hostel Development and Student amenities			97-98		75.00	0.00
14. Development in Education & Management			97-98		15.00	0.00
15. Tech. Transfer and Industrial liason			97-98		10.00	0.00
16. Centre for entrepreneurship			97-98		10.00	0.00
17. Computerisation of office			97-98		5.00	0.00
18. Estt. of Examination Hall.			97-98		15.00	0.00
Total—P.E.C.						
<u>College of Architecture</u>	221 2203 00A	UT Chd.				
1. B. Arch. under Degree Course			1980			
2. Girls Hostel Additional facilities and staff			1980			
3. College Library facilities for making up shortfall			1985			
4. Dev. of College Campus			1985			
5. Research Documentation Culture Cell			1985			
6. Photography colour and black and white laboratory			1990			
7. Starting of M. Arch. Courses			1990			
Total—College of Arch.						
<u>Sports & Youth Services</u>	221 2204 00A	UT Chd.				
1. Direction & Administration			91-92			
2. Lake Club Scheme			91-92			
3. Sports Coaching Centre			91-92			
Total : Sports & Youth Services						

(Rs. in lacs)

Ninth Plan 1997-02	Annual Plan 1998-99		Annual Plan 1999-2000	Anticipated Benefits (in unit)			Remarks (Specifically Environmental Measures/Costs)
	Agreed Outlay	Approved Outlay		Actual Expenditure	Proposed Outlay	Annual Plan 1999-2000	
8	9	10	11	12	13	14	15
275.00	23.00	14.60	14.10				
120.00	11.50	—	30.00				
100.00	9.00	21.00	19.40				
90.00	15.00	14.90	1.00				
50.00	5.00	4.97	15.00				
5.00	1.00	0.24	1.00				
25.00	1.00	2.50	2.75				
10.00	4.00	2.00	2.25				
10.00	2.50	0.00	0.25				
50.00	5.00	5.00	12.00				
75.00	10.00	2.93	17.00				
15.00	2.50	—	0.25				
10.00	3.50	—	2.50				
10.00	2.50	0.00	—				
5.00	2.50	0.00	—				
15.00	2.50	0.00	4.75				
1100.00	128.00	74.64	130.00				
50.00	5.00	14.52	12.90				
10.00	2.00	0.54	1.00				
20.00	2.00	2.65	4.00				
40.00	5.50	9.98	10.00				
10.00	1.00	0.97	1.50				
7.00	1.50	1.49	1.50				
15.00	2.00	0.52	0.10				
152.00	19.00	30.67	31.00				
35.00	0.52	1.56	0.40				
25.00	2.00	0.65	2.00				
490.00	62.10	70.39	80.60				
550.00	64.62	72.60	83.00				

Particulars	Code No. Major Head/ Minor Head	Nature and location of the schemes	Commence- ment Year	Approved Date of Completion of scheme	Estimated Cost	
					Original	Revised
1	2	3	4	5	6	7
Art & Culture						
<i>A—Development of College of Art</i> 221 2205 00A						
1.		UT Chd	89-90			
2.			90-91			
3.			85-86			
4.			92-93			
5.			97-98		5.00	0.00
6.			97-98		50.00	0.00
7.			97-98		5.00	0.00
Total : College of Art						
<i>B—Museum</i> 221 2205 00A						
1.		UT Chd				
2.						
M.3.						
M.4.						
M.5.						
M.6.						
M.7.						
M.8.						
M.9.						
M.10.			97-98		50.00	0.00
Total Museum						
<i>C—Promotion of Art & Culture</i>						
1.						
2.					900.00	0.00
Total Promotion of Art & Culture						
Total—A—Education						
<i>Health (including CMC/500 Bedded Hospital, Sec. 32, Chd.</i> 222 2210 00B						
<i>I—Minimum Needs Programme</i> UT Chd						
1.						
2.						
3.						
4.						
5.						
6.						
<i>II—Hospital and Dispensaries</i>						
7.						

(Rs. in lacs)

Ninth Plan 1997-02	Annual Plan 1998-99		Annual Plan 1999-2000	Anticipated Benefits (in unit)			Remarks (Specifically Environmental Measures/Costs)
	Agreed Outlay	Approved Outlay		Actual Expenditure	Proposed Outlay	Annual Plan 1999-2000	
8	9	10	11	12	13	14	15
10.00	1.90	2.43	0.50				
7.00	1.50	—	3.00				
25.00	4.25	4.50	3.50				
30.00	0.00	0.00	1.00				
5.00	1.00	1.00	0.50				
50.00	0.00	0.00	0.00				
5.00	0.00	0.00	0.50				
132.00	8.65	7.93	9.00				
3.00	0.50	0.50	0.50				
5.50	0.60	0.60	0.60				
4.00	0.75	0.75	0.75				
3.00	0.50	0.50	0.50				
6.00	1.40	1.40	1.40				
5.00	0.50	0.50	0.50				
5.00	0.75	0.75	0.75				
8.00	1.00	0.96	1.00				
20.00	1.00	1.00	1.00				
50.00	42.00	12.00	62.00				
109.50	49.00	18.96	69.00				
75.00	10.00	9.88	10.00				
900.00	45.00	45.00	95.00				
975.00	55.00	54.88	105.00				
8223.64	1007.86	820.88	1151.00				
230.00	43.00	48.12	57.00				
200.00	100.00	114.65	113.50				
115.00	8.75	14.11	10.50				
48.00	8.75	12.87	6.50				
18.00	0.50	2.51	6.00				
75.00	15.00	0.00	15.00				
25.00	5.00	10.00	10.00				

Particulars	Code No. Major Head/ Minor Head	Nature and location of the schemes	Commence- ment Year	Approved Date of Completion of scheme	Estimated Cost	
					Original	Revised
1	2	3	4	5	6	7
8. Strengthening of General Hospital Sector 16, Chandigarh.						
9. Urban Dispensaries.						
10. MCC—MCH						
Total : Health Services						
10. GMC/500 Bedded Teaching Hospital Sector 32.	222 2210 00B	UT Chd				
11. Police Hospital.	222 2210 00B					
Total—B—Medical Education & Health						
<i>Water Supply</i>						
	223 2215 00C	UT Chd				
1. Share towards Ghaghar Dham						
2. MCC Works						
Total : C—Water Supply						
<i>Housing</i>						
	223 2216 00D	UT Chd				
1. Accommodation for Govt. employee			89-90			
2. Houses for Police personnel			92-93		442.00	442.00
3. Houses for Sch. Castes.			88-89		200.00	200.00
4. Jail Buildings.			88-89		50.00	50.00
5. Other Works relating to Police Personnel.			92-93		798.00	798.00
Total D—Housings						
Urban Development						
	223 2217 00E	UT Chd.				
State Capital Project						
SCP1. Land Acquisition and Survey						
SCP2. Roads & Bridges						
(i) Administration work						
(ii) MCC Works						
SCP3. D/I Water Supply						
SCP4. Sewerage						
(i) Administration work						
(ii) MCC Works						
SCP5. Storm Water Drainage						
(i) Administration work						
(ii) MCC Works						
SCP6. Electrification						
(i) Administration work						
(ii) MCC Works						
SCP7. Civic Works						
(i) Administration work						
(ii) MCC Works						

(Rs. in lacs)

Ninth Plan 1997-02	Annual Plan 1998-99		Annual Plan 1999-2000	Anticipated Benefits (in unit)			Remarks (Specifically Environmental Measures/Costs)
	Agreed Outlay	Approved Outlay		Actual Expenditure	Proposed Outlay	Annual Plan 1999-2000	
8	9	10	11	12	13	14	15
629.00	74.30	109.67	151.50				
160.00	40.00	15.66	40.00				
65.00	13.00	13.00	13.00				
1565.00	308.30	340.59	423.00				
15435.00	3233.00	2950.35	3052.00				
65.00	7.00	6.67	8.00				
17065.00	3548.30	3297.61	3483.00				
5.00	1.00	0.00	1.00				
3880.00	1185.00	1185.00	1160.00				
3885.00	1186.00	1185.00	1161.00				
2000.00	280.00	371.95	410.00				
900.00	90.00	68.90	69.00				
200.00	40.00	0.00	30.00				
75.00	8.00	15.59	18.00				
300.00	25.00	45.24	45.00				
3475.00	443.00	501.68	572.00				
3500.00	2189.00	2329.31	2702.85				
2600.00	426.00	382.09	450.00				
2370.00	660.00	660.00	665.00				
750.00	68.00	93.97	128.00				
650.00	38.00	13.00	60.00				
950.00	120.00	120.00	120.00				
350.00	32.00	40.99	60.00				
300.00	30.00	30.00	30.00				
460.00	40.00	13.00	50.00				
400.00	35.00	35.00	35.00				
650.00	66.00	12.54	12.15				
375.00	15.00	15.00	15.00				

Particulars	Code No. Major Head/ Minor Head	Nature and location of the schemes	Commence- ment Year	Approved Date of Completion of scheme	Estimated Cost	
					Original	Revised
1	2	3	4	5	6	7
SCP8. Non Residential Buildings						
(i) Administration work						
(ii) MCC Works						
SCP9. Dam Across Sukhna Choe						
SCP10. Research Laboratory						
SCP11. Revolving Fund						
SCP12. Reclamation of Patiali Ki Rao						
SCP13. Machinery and Equipment						
(i) Administration work						
(ii) MCC Works						
SCP-14. Establishment						
Total - S.C.P.						
Other Urban Development						
1. Works relating to Punjab and Haryana High Court.						
2. Other Works under State Capital Project-Horticulture.						
(i) Administration work						
(ii) MCC work						
3. Prov. Services to Rehabilitation Colonies.						
(i) Administration work						
(ii) MCC work						
4. Enforcement/Encroachment work						
(i) Administration work						
(a) Strengthening of Enforcement of Building Byelaws						
(b) Strengthening of Enforcement Branch of Estate Office			97-98		3.00	0.00
(c) Strengthening of Building Branch of Estate Office			97-98		5.00	0.00
(d) Other Misc. works-providing better services to public			97-98		20.00	0.00
(ii) MCC work						
6. Providing Infrastructural facilities to M.C., Chandigarh						
7. M.C.C.-MOH						
(i) Sanitation-cum-Mechanical Transportation of Garbage						
(ii) Meat Hygiene-Modernisation of Slaughter House						
Total—Other Urban Development						
Total-E—Urban Development						

(Rs. in lacs)

Ninth Plan 1997-02	Annual Plan 1998-99		Annual Plan 1999-2000	Anticipated Benefits (in unit)			Remarks (Specifically Environmental Measures/Costs)
	Approved Outlay	Actual Expenditure		Proposed Outlay	Annual Plan 1999-2000	Ninth Plan 1997-02	
8	9	10	11	12	13	14	15
1030.00	152.00	112.06	105.00				
25.00	5.00	5.00	5.00				
75.00	38.00	26.55	40.00				
25.00	10.00	2.82	5.00				
10.00	0.00	0.00	0.00				
20.00	10.00	29.50	55.00				
500.00	90.00	80.99	65.00				
350.00	20.00	20.00	20.00				
1405.00	7.00	—	—				
16795.00	4051.00	4021.82	4623.00				
525.00	125.00	154.31	146.00				
385.00	42.00	65.99	65.00				
400.00	70.00	70.00	70.00				
300.00	160.00	159.38	200.00				
1020.00	155.00	155.00	155.00				
7.00	2.00	0.00	0.50				
3.00	1.00	0.00	0.25				
5.00	1.00	0.00	0.25				
20.00	0.00	0.00	15.00				
30.00	20.00	20.00	20.00				
100.00	20.00	20.00	20.00				
450.00	97.00	97.00	97.00				
100.00	90.00	90.00	90.00				
3345.00	783.00	831.68	879.00				
20140.00	4834.00	4853.50	5502.00				

Particulars	Code No. Major Head/ Minor Head	Nature and location of the schemes	Commence- ment Year	Approved Date of Completion of scheme	Estimated Cost	
					Original	Revised
1	2	3	4	5	6	7
Information & Publicity						
1.	Special Publication & Spl. campaign	224 2220 00F				
2.	Publicity of the Achievement of the Administration					
Total-F-Information & Publicity						
Welfare of Sch. Castes		225 2225 00G				
1.	Setting up of Cell for SC/OBC	UT Chd.	1992		1.00	0.00
2.	Strengthening of Machinery for the enforcement of P.C.R. Act.		1992		1.50	1.73
3.	Share Capital contribution to C.S.F.D. Corporation.		1978		4.50	9.00
4.	Seminar on Life Mission and work of Baba Sahib Ambedkar		1994		0.10	0.10
5.	Monetary relief/rehabilitation of victims of atrocities		1995			
6.	Financial assistance for the marriage of daughter of widow		1995			
7.	Post delivery financial assist- ance to women for nutrition		1995			
8.	Provision of TV and News papers in SC dharamshalas		1995			
9.	Grant of Const. of Ambedkar Bhawan		1994			
10.	Stitching charges of School uniforms for SC children					
11.	Cash Award to SC Students to encourage them for higher studies		97-98		100.00	0.00
12.	Apni Beti Apna Dhan		97-98		30.00	0.00
Total-G-Welfare of Sch. Castes						
Labour & Labour Welfare		226 2230 00H UT Chd.				
<u>A-Craftsman Training Scheme</u>						
(a) Industrial Training Instt. Chd.						
1.	Direction & Administration		1990			
2.	Equipment/Furniture		1990			
3.	Development of Instt. Campus		1990			
4.	Introduction of new trades		97-98		20.00	0.00
5.	Diversification of existing unit		97-98		20.00	0.00
6.	Short term course for educated youth for self employment		97-98		4.50	0.00
Total (a)						

(Rs. in lacs)

Ninth Plan 1997-02	Annual Plan 1998-99		Annual Plan 1999-2000	Anticipated Benefits (in unit)			Remarks (Specifically Environmental Measures/Costs)
	Agreed Outlay	Approved Outlay	Actual Expenditure	Proposed Outlay	Annual Plan 1999-2000	Ninth Plan 1997-02	
8	9	10	11	12	13	14	15
20.00	3.00	4.30	13.00				
15.00	2.00	4.00	2.00				
35.00	5.00	8.30	15.00				
12.00	3.00	1.40	2.00				
15.00	1.00	1.14	1.00				
250.00	45.00	45.00	45.00				
1.25	0.25	0.25	0.25				
5.00	1.00	0.00	1.00				
5.00	1.00	1.00	1.00				
10.00	0.75	0.75	0.75				
7.50	1.50	—	1.50				
5.00	1.00	1.00	1.00				
50.00	4.00	4.00	4.00				
100.00	34.50	0.16	20.00				
30.00	6.00	9.00	9.00				
490.75	99.00	63.70	86.50				
5.00	0.20	0.00	0.20				
25.00	4.00	4.00	4.00				
20.00	2.50	1.94	5.00				
20.00	0.40	6.10	8.80				
20.00	5.00	5.00	2.00				
4.50	1.00	0.00	—				
94.50	13.10	17.04	20.00				

Particulars	Code No. Major Head/ Minor Head	Nature and location of the schemes	Commence- ment Year	Approved Date of Completion of scheme	Estimated Cost	
					Original	Revised
1	2	3	4	5	6	7
<i>(b) Govt. Central Crafts Instt. Chd.</i>						
1.			1990			
2.			1990			
3.			1994			
4.			97-98		7.00	0.00
5.			97-98		5.00	0.00
Total (b)						
Total Craftsmen Training						
<u>B-Employment Services :</u>						
1.		UT Chd.	1990			
2.			97-98		5.20	0.00
3.			97-98		4.10	0.00
Total Employment						
<u>C-Labour</u>						
1.			1994			
2.			97-98		3.70	0.00
Total Labour						
Total-H—Labour & Labour Welfare						
Social Welfare		228 2235 00				
1.					3.30	4.45
2.					1.00	10.00
3.					0.80	0.15
4.					0.50	0.50
5.					4.00	9.00
6.					0.20	0.20
7.					0.40	0.50
8.					3.95	3.60
9.						
10.						
11.						

(Rs. in lacs)

Ninth Plan 1997—02	Annual Plan 1998-99		Annual Plan 1999-2000	Anticipated Benefits (in unit)			Remarks (Specifically Environmental Measures/Costs)
	Agreed Outlay	Approved Outlay	Actual Expenditure	Proposed Outlay	Annual Plan 1999-2000	Ninth Plan 1997—02	
8	9	10	11	12	13	14	15
10.00	2.00	2.00	1.00				
10.00	3.10	11.81	8.00				
10.00	0.80	0.00	0.50				
7.00	0.00	0.00	1.30				
5.00	0.20	0.00	0.20				
42.00	6.10	13.81	11.00				
136.50	19.20	30.85	31.00				
9.50	0.25	—	—				
5.20	1.71	0.77	1.71				
4.10	0.94	0.00	1.29				
18.80	2.90	0.77	3.00				
6.50	3.85	—	1.00				
3.70	0.10	0.00	—				
10.20	3.95	0.00	1.00				
165.50	26.05	31.62	35.00				
20.00	3.00	3.81	3.00				
100.00	16.60	5.41	9.00				
5.00	0.28	0.20	7.40				
4.00	1.00	0.60	0.10				
100.00	10.00	10.00	11.11				
2.00	0.30	0.24	0.30				
1.00	0.20	0.12	0.20				
25.00	4.75	4.60	4.50				
30.00	10.00	10.00	8.89				
125.00	0.40	22.02	19.00				
3.00	0.00	0.00	1.00				

Particulars	Code No. Major Head/ Minor Head	Nature and location of the schemes	Commence- ment Year	Approved Date of Completion of scheme	Estimated Cost	
					Original	Revised
1	2	3	4	5	6	7
12. Strengthening of Social Welfare Directorate						
Total I—Social Welfare						
Nutrition						
Mid Day Meal Programme		UT Chd.				
OTHER SOCIAL SERVICES	228225200					
(a)-Welfare of Ex-Servicemen						
1. Computer course of ex-servicemen/ widows & other dependents		-do-	1990			
2. Scholarship to Wards of the ex-servicemen/widows						
3. Financial Assistance to 1st & 2nd World War vetrans						
Total Welfare of Ex-servicemen						
(b) Pension to Freedom Fighters		UT Chd.	1991			
Total-K—Other Social Services						
Total : SOCIAL SERVICES						
X- GENERAL SERVICES						
(i) Strengthening of Licensing Branch		UT Chd.	1991			
(ii) Strengthening of enforcement wing of Excise and Taxation Deptt.						
(iii) Strengthening of Audit Wing of Finance Department						
(iv) Computerisation of Treasury Management & Extension of existing building of Central Treasury						
(v) Training of officer/officials of Chandigarh Administration						
(vi) Modernisation/Upgradation of Police Hospital			1997-98		100.00	0.00
(vii) Strengthening of Hospitality Department			1997-98		1.00	0.00
(viii) MCC-Fire Protection and Control		UT Chd.				
Total General Services						
Total : A-3						

(Rs. in lacs)

Ninth Plan 1997-02	Annual Plan 1998-99		Annual Plan 1999-2000	Anticipated Benefits (in unit)			Remarks (Specifically Environmental Measures/Costs)
	Agreed Outlay	Approved Outlay	Actual Expenditure	Proposed Outlay	Annual Plan 1999-2000	Ninth Plan 1997-02	
8	9	10	11	12	13	14	15
5.00	0.00	0.00	0.00				
420.00	45.93	57.00	64.50				
25.00	5.00	4.99	5.00				
2.70	0.70	1.09	1.30				
6.00	1.20	2.00	0.70				
9.90	1.98	0.00	2.00				
18.60	3.88	3.09	4.00				
5.00	1.05	2.28	2.00				
23.60	4.93	5.37	6.00				
53948.49	11205.07	10829.65	12081.00				
75.00	1.00	1.00	16.00				
20.00	2.90	0.89	13.00				
139.00	3.50	0.00	1.00				
30.00	3.95	4.05	4.00				
17.00	2.55	2.40	13.00				
100.00	15.00	14.20	15.00				
1.00	0.90	0.00	1.00				
170.00	105.00	105.00	105.00				
552.00	134.80	127.54	168.00				
59800.00	12582.90	12398.93	13762.40				

Draft Annual Plan 1999-2000 — Proposals for programmes/projects—New Schemes

(Outlay/Expenditure in Rs. lakh and Physical Targets/benefits in relevant units of measurement)

Particulars	Code No. Major Head/ Minor Head	Nature and Location of the Schemes	Commen- cement year	Estimated cost	Ninth Plan 1997-2002 Proposed Outlay	Annual Plan 1999-2000 Proposed Outlay	Anti. Benefits (in Units)			Remarks (specifically Environmental Measures/costs)	
							1999-2000	Ninth Plan	Beyond Ninth Plan		
1	2	3	4	5	6	7	8	9	10	11	
Fisheries											
1.	Estt. of Modern Fish Market	2405	UT, Chd.	1999	—	—	1.10	—	—	—	
Forestry & Wild Life											
1.	Administrative Set up	2406	UT, Chd.	1999	—	—	0.50	—	—	—	
Power											
1.	66 KV Works	4801-Plan	U.T. Chd.								
(i)	Prov. 1x16/20 MVA. 66/11 T/F at 220 KV S/Stn.		Sub Trans- mission Chd S/Stn.	2000	220.00	220.00	0.00	—	16MVA	16MVA	
(ii)	Prorn. 22x10x12.5, 66x11 1.16/220MVA, 66/33 TFS at 66 KV S/Stn., Sec. 18		Sub Trans- mission S/18, S/Stn.	1999	724.14	225.57	—	—	16MVA	16MVA	
(iii)	Aug. of 66 KV S/Stn. Sec. 12 from 2x12.5 MVA to 3X10/12.5 MVA		Sub Trans- mission S/12 S/Stn.	2000	149.26	99.26	0.00	—	9MVA	9MVA	
(iv)	66KV lines/feeders from proposed 220KV S/Stn. U.T. Chd.		Sub Trans- mission lines from 220KV S/Stn. Chd. to PH-I, PH-II, S-18 Civil Sectt.	2000	3089.09	604.58	0.00	—	28KM	28KM	
(v)	66KV S/C U/C line from S/52 to Sector 18		Sub Trans- mission	2002	1085.15	10.00	0.00	—	—	—	

line from
S-52 to S-18

2.	11 KV and below works							
(i)	11 KV Works	Distribu- tion S/Stn. lines	99-2000	1665.00	1440.00	230.00	—	—
(ii)	L.T. Work	-do-	99-2000	1043.00	985.00	100.0	—	—
(iii)	System Improvement	-do-	99-2000	403.00	400.00	65.00	—	—
(iv)	Street Lighting	-do-	99-2000	86.00	40.00	8.00	—	—
(v)	T&P including vehicles	-do-	99-2000	55.00	60.00	12.00	—	—
(vi)	Civil Works	-do-	99-2000	277.00	250.00	40.00	—	—
3.	Estt. charges (Admn. and Direction for the assets likely to be created during the Plan period (over and the Estt. component of 7.5% included in the schemes for the constructional works)	-do-	99-2000	0.00	455.00	18.00	—	—

Total

4789.41

473.00

Museum

1.	City Museum	Chd.	1999	—	—	1.00	—	—
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Promotion of Art and Culture

1.	Bradlaugh India International Centre	Chd.	1999	—	—	10.00	—	—
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Water Supply

M.C.C.

	Establishment	Chd.	1999	—	—	30.00	—	—
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Welfare of SC/ST and OBC

1.	Unemployment Allowance to SC persons	Chd.	1999	—	—	5.50	—	—
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2.	Special Area Development Scheme for SC	Chd.	1999	—	—	5.00	—	—
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Particulars	Code No. Major Head/ Minor Head	Nature and Location of the Schemes	Commencement year	Estimated cost	Ninth Plan 1997-2002 Proposed Outlay	Annual Plan 1999-2000 Proposed Outlay	Anti. Benefits (in Units)			Remarks (specifically Environmental Measures/costs)
1	2	3	4	5	6	7	1999-2000	Ninth Plan	Beyond Ninth Plan	11
Total						10.50				
Social Welfare										
1.		Chd.	1999	—	—	1.00	—	—	—	
Contrn. of Houses for Supdt. and watch and ward in the premises of Home for old and Destitute people Sector 15-D, Chandigarh										
2.		Chd.	1999	—	—	0.30	—	—	—	
Travelling allowances to disabled students										
3.		Chd.	1999	—	—	0.50	—	—	—	
Unemployment allowance to persons with disabilities										
4.		Chd.	1999	—	—	0.20	—	—	—	
Survey of disable people										
5.		Chd.	1999	—	—	3.50	—	—	—	
GIA to Lion Club Home for old and destitute people										
Total						5.50				
Grand Total					4789.41	531.60				

SUMMARY STATEMENT**ANNUAL PLAN 1999-2000 PROPOSALS FOR PROGRAMMES/PROJECTS**

(Rs. in lacs)

Particulars	Code No. Major Head/ Minor Head	Estimated Cost	Ninth Plan 1997-02 Agreed Outlay	Annual Plan 1998-99 Approved Outlay	Annual Plan 1998-99 Actual Expdtr.	Annual Plan 1999-2000 Proposed Outlay
1	2	3	4	5	6	7
1. COMPLETED SCHEMES AS ON 31.3.1998			145.00	8.00	—	-15.00
2. SCHEMES COMPLETED DURING 1997-98/LIKELY TO BE COMPLETED DURING 1998-99 (SPILLOVER LIABILITY IF ANY FOR 1999-2000 AND BEYOND)			3765.59	1185.10	1099.99	830.00
3. CRITICAL ONGOING SCHEMES AS ON 31.3.1999			59800.00	12582.90	12398.93	13762.40
4. SCHEMES AIMED AT MAXIMISING BENEFITS FROM THE EXISTING CAPACITY AS ON 31.3.1999			0.00	0.00	0.00	0.00
5. NEW SCHEMES OF ANNUAL PLAN PLAN 1999-2000			4789.41	—	—	531.60
GRAND TOTAL			68500.00	13776.00	13498.92	15139.00

CENTRALLY SPONSORED SCHEMES

(Rs. in lacs)

Sl. No.	Name of the Scheme	Pattern of funding		Ninth Plan 1997-02		Annual Plan - 1998-99				Annual Plan 1999-2000		Remarks
		Central Share	State Share	Agreed Outlay		Provision in the Annual Plan		Actual Expenditure		Proposed Outlay		
				CS	SS	CS	SS	CS	SS	CS	SS	
(1)	CSS to be transferred to the States as per the decision of NDC.											
	(a) already transferred											
	(b) yet to be transferred											
(2)	CSS in operation :											
	<i>Crop Husbandry</i>											
1.	Central Sector sch. Production & Supply of vegetable seeds	100%	0.00	0.00	0.00	1.50	0.00	1.17	0.00	6.00	0.00	
	<i>Animal Husbandry</i>											
1.	Systematic Control of livestock Diseases of National Importance	100%	0.00	23.00	0.00	—	0.00	—	0.00	—	0.00	
2.	Foot & Mouth disease control programme	100%	0.00	4.00	0.00	—	0.00	—	0.00	—	0.00	
3.	Strengthening of Animal Husbandry Admn. & Statistics/Sample for estimation of Prod. of Live stock product	100%	0.00	15.00	0.00	3.00	0.00	2.91	0.00	5.00	0.00	
	<i>Forest & Wildlife</i>											
	Central Assistance to Sukhna Sanctuary	100%	0.00	0.00	0.00	12.00	—	10.33	0.00	0.00	0.00	
	<i>Integrated Rural Energy Programme</i>											
1.	Central Sponsored IREP scheme for setting up of UT & Block level IREP Cell in Chandigarh	100%	0.00	Not fixed	0.00	2.85	0.00	2.77	0.00	3.40	0.00	

	<i>Non Conventional Energy Sources</i>	50%	50%	0.00	0.00	9.62	5.93	2.16	3.99	0.00	0.00	
	<i>Industry Deptt.</i>											
1.	Collection of Statistics of Small Scale Units	100%	0.00	18.00	0.00	3.30	0.00	3.05	0.00	N.A.	0.00	
2.	Prime Minister's Rozgar Yojana	100%	0.00	0.00	0.00	0.91	0.00	0.90	0.00	N.A.	0.00	
	<i>Science & Technology Department</i>	100%	0.00	—	0.00	3.56	0.00	2.19	0.00	—	0.00	
	<i>Economic & Statistics</i>											
1.	4th Economics Census 1998	100%	—	—	—	6.58	—	2.80	—	6.58	—	
2.	16th Livestock Census	100%	—	—	—	0.50	—	—	—	—	—	Due to non release of funds from GOI.
	<i>Director Tech. Education</i>											
1.	Community Polytechnic grant 97.	100%	0.00	0.00	0.00	0.00	0.00	2.34	0.00	0.00	0.00	Expd. incurred against the received during 1996-
	<i>Health</i>											
1.	National Leprosy Control	100%	0.00	5.00	0.00	1.00	0.00	0.62	0.00	0.50	0.00	
2.	National Goiter Control Programme	100%	0.00	12.00	0.00	3.30	0.00	2.45	0.00	3.30	0.00	
3.	National Control of Blindness	100%	0.00	20.00	0.00	1.90	0.00	0.62	0.00	3.50	0.00	
4.	National Aids Control Programme	100%	0.00	0.00	0.00	60.00	0.00	7.71	0.00	N.A.	—	
5.	National Family Welfare Scheme	100%	0.00	0.00	0.00	141.99	0.00	121.95	0.00	180.30	—	
6.	National T.B. Control Programme	100%	0.00	0.00	0.00	14.49	0.00	14.15	0.00	N.A.	0.00	
7.	National Malaria Eradication Social Welfare Programme	100%	—	—	—	20.38	—	20.38	—	22.64	—	
	<i>Social Welfare</i>											
1.	Special Central Assistance to SCP	100%	—	0.00	0.00	22.00	0.00	22.00	0.00	—	0.00	

(Rs. in lacs)

Sl. No.	Name of the Scheme	Pattern of funding		Ninth Plan 1997-02		Annual Plan - 1998-99				Annual Plan 1999-2000		Remarks
		Central Share	State Share	Agreed Outlay		Provision in the Annual Plan		Actual Expenditure		Proposed Outlay		
				CS	SS	CS	SS	CS	SS	CS	SS	
2.	Share Capital Contribution to Chd. Sch. Castes Fin. & Dev. Corpn.	49%	51%	300.00	400.00	24.60	45.00	24.60	45.00	—	45.00	
3.	I.C.D.S.	100%	0.00	300.00	0.00	77.71	0.00	77.71	0.00	80.00	0.00	
4.	Old Age Pension	87½%	12½%	100.00	0.00	20.16	6.00	20.16	6.00	50.00	7.00	
5.	Balika Samridha Yojana <i>Asstt. Commnr./MCC.</i>	100%	0.00	0.00	0.00	0.50	0.00	—	0.00	0.00	0.00	
1.	Swarna Jayanti Shahari Rozgar Yojana (SJSRY)	100%	0.00	0.00	0.00	48.42	0.00	2.94	0.00	80.98	0.00	
2.	Balika Smaridhi Yojana <i>President/State Commn.</i>	100%	0.00	0.00	0.00	0.92	0.00	0.87	0.00	0.92	0.00	
1.	Strengthening the infrastructure of Consumer Courts. <i>Registrar/Punjab and Haryana High Court</i>	100%	0.00	0.00	0.00	0.00	0.00	6.49	0.00	0.00	0.00	
1.	Dev. of Infrastructural facilities for Judiciary in Chd. <i>Director Public Instructions</i>	100%	0.00	49.84	0.00	14.00	0.00	6.49	0.00	24.65	0.00	
1.	Non-Formal Education	100%	0.00	0.00	0.00	0.00	0.00	3.46	0.00	N.A.	0.00	
2.	Vocationalisation of Secondary Education	100%	0.00	888.00	0.00	0.00	0.00	9.91	0.00	N.A.	0.00	
	-do-	0.00	100%	0.00	321.00	0.00	69.01	0.00	53.00	0.00	N.A.	
3.	Pre/Vocational Education in schools	100%	0.00	20.00	0.00	3.00	0.00	0.00	0.00	N.A.	0.00	
4.	State Level Administration Structure	100%	0.00	0.00	0.00	10.64	0.00	10.64	0.00	N.A.	0.00	
5.	Post Literacy Campaign	100%	0.00	34.86	0.00	11.50	0.00	5.11	0.00	N.A.	0.00	

6.	Environmental Edu.	100%	0.00	0.00	0.00	0.00	0.00	0.00	0.00	N.A.	0.00
	<i>Employment</i>										
1.	Setting up of Special Employment Exchange for Physically handicapped persons	80%	20%	20.80	5.20	3.08	0.81	3.08	0.77	—	1.71
2.	Strengthening of Employment Market Information Programme	67%	33%	8.20	4.10	—	—	0.94	—	—	1.29
	<i>Deputy Commssioner</i>										
	Strengthening of Revenue Admn. and updating of Land Records	100%	—	—	—	32.00	—	28.99	—	—	—
TOTAL				1818.70	730.30	536.06	146.1	404.71	125.94	467.67	55.00

N.A. = Not Available

Annual Plan 1999-2000—Basic Minimum Services-Outlay/Expenditure

(Rs. in lacs)

Name of the Programme	Annual Plan 1997-98	Annual Plan-1998-99		Annual Plan-1999-2000	
	Actual Expdtr.	Approved Outlay	Actual Expdtr.	Proposed Outlay	Of which Capital content
1.	2.	3.	4.	5.	6.
1. Primary Education	302.35	225.24	146.65	248.12	192.00
2. Primary Health Services in Rural & Urban Areas	303.08	222.50	202.91	250.50	91.00
3. Safe Drinking Water in Rural & Urban Areas	1109.64	1285.00	1334.99	1315.00	125.00
4. Connectivity to Unconnected Villages and Habitations	45.15	40.00	76.99	60.00	60.00
5. Public Housing to Shelterless Poor Families	—	40.00	0.00	30.00	30.00
6. Mid-Day Meal Programme	5.00	5.00	4.99	5.00	0.00
7. Public Distribution System	17.14	14.15	18.15	18.00	0.00
Total :	1782.36	1831.89	1784.68	1926.62	498.00

ANNUAL PLAN 1999-2000 : PROPOSED OUTLAYS**Financial Outlays/Expenditure for Voluntary Sector**

(Rs. in lacs)

Schemes	Ninth Plan 1997-2002	Annual Plan 1998-99		Annual Plan 1999-2000
	Agreed Outlay	Budgetted Outlay	Anti. Expdtr.	Proposed Outlay
1.	2.	3.	4.	5.
1.. Animal Husbandry and Dairy Development				
GIA to SPCA Chandigarh	10.00	2.00	2.00	1.70
2.. General Education				
1) GIA to Blind Instts.	42.50	6.50	6.50	16.00
Promotion of Art & Culture				
1.. GIA for cultural activities in U.T., Chd.	75.00	10.00	9.88	10.00
3.. Welfare of SC/ST				
GIA to Dr. B.R. Ambedkar Study Circle	5.00	1.00	1.00	1.00
4.. Social Welfare				
1. Cretches for children for working mothers	20.00	3.00	3.81	3.00
2. Financial Assistance to Voluntary Orgn.	25.00	4.75	4.60	4.50
3. GIA to Lion Club, Home for old and destitute people	—	—	—	3.50
Total	177.50	27.25	27.79	39.70

**WOMEN COMPONENT (WC) IN THE STATE PLAN PROGRAMMES-I
ANNUAL PLAN 1999-2000 : FINANCIAL OUTLAYS : PROPOSALS FOR WOMEN COMPONENT**

(Rs. in lacs)

Sl. No.	Major Head/ Sub Head	Schemes	Proposals for Ninth Plan 1997-02		Annual Plan 1998-99		Annual Plan 1998-99		Proposals for Annual Plan 1999-2000	
			Total Outlay	Of which flow to WC	Total Outlay	Of which flow to WC	Actual Expdtr.	Of which flow to WC	Total Outlay	Of which flow to WC
1	2	3	4	5	6	7	8	9	10	11
I-Community Development										
1.	Training of Associate Women Workers		2.10	2.10	0.20	0.20	0.20	0.20	0.20	0.20
2.	Promotion of Mahila Mandal		3.60	3.60	0.80	0.80	0.80	0.80	0.80	0.80
II-I.R.E.P.										
1.	Solar Cooker		0.45	0.15	0.15	0.05	0.15	0.05	0.15	0.15
2.	Pressure Cooker		2.17	0.70	0.73	0.24	0.73	0.24	0.73	0.73
3.	Solar Latern		6.00	2.00	2.00	0.67	2.00	0.67	2.00	2.00
III-N.C.S.E.										
1.	Solar Water Heating System		15.00	5.00	5.00	1.66	1.00	0.33	5.00	1.66
2.	Solar Cooker		1.00	0.50	0.00	0.00	0.00	0.00	0.00	0.00
IV-General Education										
1.	Elementary Education : Attendance Scholarship for girls		7.50	7.50	1.50	1.50	1.50	1.50	1.50	1.50
V-Technical education										
	Govt. Polytechnic for Women		67.00	67.00	10.03	10.03	10.22	10.22	11.35	11.35
VI-Art & Culture										
	Constn. of girls Hostel Bldgs.		50.00	50.00	0.00	0.00	0.00	0.00	0.00	0.00
VII-Health Services										
A-Minimum Needs Programme										
1.	50 Bedded Hospital at Manimajra		230.00	16.50	43.00	2.64	48.12	5.91	57.00	5.44
2.	Estt. of New PHC at village Palsora		75.00	6.60	15.00	0.00	0.00	0.00	15.00	0.00
3.	Strengthening of subsidiary Health Centre		200.00	13.20	100.00	0.99	114.65	—	113.50	0.82
B-Hospital & Dispensary										
1.	Strengthening of Gen. Hosp. Sector 16, Chd.		629.00	84.15	74.30	1.65	109.67	—	151.50	1.65

(Rs. in lacs)

Sl. No.	Major Head/ Sub Head	Schemes	Proposals for Ninth Plan 1997-02		Annual Plan 1998-99		Annual Plan 1998-99		Proposals for Annual Plan 1999-2000	
			Total Outlay	Of which flow to WC	Total Outlay	Of which flow to WC	Actual Expdtr.	Of which flow to WC	Total Outlay	Of which flow to WC
1	2	3	4	5	6	7	8	9	10	11
2.	Urban Dispensary		160.00	13.20	40.00	0.33	15.66	—	40.00	—
	C—Other Programmes									
1.	Estt. of Ayurvedic Disp.		115.00	3.30	8.75	0.49	14.11	—	10.50	0.16
2.	Estt. of Homoeopathic Disp.		48.00	3.30	8.75	0.49	12.87	—	6.50	0.16
3.	Directorate of ISM&H		18.00	4.95	0.50	—	2.51	0.09	6.00	0.49
	VIII—Medical Education and Research									
	Estt. of 500 Bedded GMCH Sector 32, Chd.		15,435.00	900.00	3,233.00	116.38	2,950.35	106.21	3,052.00	109.87
	IX—Welfare of SC/ST									
1.	Financial Assistance for the marriage of daughter of widow/destitute women belonging to SC community		5.00	5.00	1.00	1.00	1.00	1.00	1.00	1.00
2.	Post delivery financial assistance to women for nutrition		10.00	10.00	0.75	0.75	0.75	0.75	0.75	0.75
3.	Apni Beti. Apna Dhan		30.00	30.00	6.00	6.00	9.00	9.00	9.00	9.00
	X—Labour & Labour Welfare									
	Govt. Central Crafts Instt. (W)		42.00	42.00	6.10	6.10	13.81	13.81	11.00	11.00
	XI—Social Security & Welfare									
1.	Cretches for the children of working mothers		20.00	20.00	3.00	3.00	3.81	3.81	3.00	3.00
2.	Constn. of Aganwari Centre		100.00	100.00	16.00	16.00	5.41	5.41	9.00	9.00
3.	Nari Niketan		5.00	5.00	0.28	0.28	0.20	0.20	7.40	7.40
4.	Share Capital to C.C. & W.D. Corpn.		100.00	100.00	10.00	10.00	10.00	10.00	11.11	11.11
TOTAL :			17,376.82	1,495.75	3,586.84	181.25	3,328.52	170.20	3,525.99	189.24

WOMEN COMPONENT (WC) IN THE STATE PLAN PROGRAMMES-II
ANNUAL PLAN 1999-2000—PHYSICAL TARGETS : PROPOSALS FOR WOMEN COMPONENT

Sl. No.	Major Head/ Sub Head	Schemes	Unit	Ninth Plan	Annual Plan 1998-99		Annual Plan
				(1997-02) Target	Target	Achievement	1999-2000 Target
1	2	3	4	5	6	7	8
I—Community Development							
1.	Training of Associate Women workers		Nos.	500	100	48	100
2.	GIA to Mahila Mandal		"	5	1	1	1
II—I.R.E.P.							
1.	Solar Cooker		Nos.	100	33	33	33
2.	Pressure Cooker		"	500	160	160	160
3.	Solar Latern		"	200	60	60	60
III—N.C.S.E.							
1.	Solar Water Heating System		LPD	1,8000	8,350	166	—
2.	Solar Cooker		Nos.	500	83	0	33
IV—General Education							
1.	Elementary Education :						
	Attendance Scholarship for girls		Nos.	2,500	500	500	500
V—Medical Education & Research							
	Estt. of 500 Bedded GMCH Sector 32, Chd.		Relevant share of 9 Block	Relevant share of 5 Block	Relevant share of 1 Block	Relevant share of 1 Block	Relevant share of 1 Block
VI—Welfare of SC/ST							
1.	Financial Assistance for the marriage of daughter of widow/destitute women belonging to SC community		No. of cases	50	10	10	10
2.	Post delivery financial assistance to women for nutrition		No. of benef.	1,000	75	75	75
3.	Apni Beti Apna Dhan			1,000	200	300	200
VII—Social Security & Welfare							
1.	Creches for the children working mothers		Nos. of Benef.	1,000	200	200	200
2.	Constn. of Aganwari Centres		Nos. of Benef.	50	10	10	10



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