

ANNUAL PLAN

1982-83

EDUCATION



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DIRECTORATE OF EDUCATION

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CHAPTER XII

EDUCATION

1. GENERAL EDUCATION

(a) Education Department

Education being the most important constituent of human resource development, occupies a key position amongst the development programmes of the State. The Sixth Five Year Plan, 1980-85 explicitly defines objectives and strategies to be followed in different fields related to general education. These are summarised below :

Strategies of development

12.1.1 (1) Quantitative expansion to meet future needs which are increasing rapidly because of rise in population. This will be in accordance with the constitutional directive enjoining the provision of free and compulsory education to all children up to the age of 14. The education of adults has also to go side by side with the expansion of primary education.

(2) Broadening access to basic education through provisions of non-formal education.

(3) Greater emphasis on the education of under-privileged sections of society as also of girls in the rural and backward areas of the State.

(4) Qualitative improvement at all levels of education including revision and upgrading of curricula, production of standard text-books and other learning material encouraging innovative practices and project work.

(5) Extending and improving the teaching of science in the context of the new pattern of ten-year general education.

(6) Initiating courses of vocational character with a view to diverting a substantial student population towards middle-level employment opportunities.

(7) Expansion of inservice education facilities for teachers of both primary and secondary level institutions, improvement and strengthening of present training programmes.

(8) Strengthening of specialized institutions to keep abreast of educational thinking in different fields and to introduce

educational changes through dissemination of ideas.

(9) Improving the planning and management system of education through continuous monitoring and evaluation of on-going programmes.

(10) Optimum use of existing facilities and reduction of wastage at all levels.

12.1.2 Specific strategies to achieve the above general objectives may be briefly enumerated as follows :

Elementary Education

12.1.3 Universal coverage for children of age-group 6-14 is being aimed through opening of new primary schools in unserved rural areas within a distance of 1.5 kms. in plains and within 1 km. in hills and inhabitations where population exceeds 300. New senior basic schools are proposed to be established to bring this facility within a radius of 3 kms.

12.1.4 Surveys, studies and research projects are being undertaken in several areas of elementary education. In brief they are :

(a) *Primary education curriculum*—Renewal for evolving innovative curricula which may meet the needs of the children and the aspirations of the community.

(b) *Developmental activities in community Education and participation*—Its main aim is to educate all groups of the community and to motivate them to take active part in their own welfare.

(c) *Comprehensive Access to Primary Education (CAPE)*—This project aims at bringing about qualitative improvement in education and providing need-based, problem-based and relevant education to the children of 9-14 age-group who are either dropouts or still out of school. The cardinal principles behind developing the curriculum — content are (1) relevance, (2) flexibility, (3) local specificity, and (4) socially useful productive work and social service.

(d) *Wastage and stagnation*— These two factors are the major hindrances in universalising elementary education. Pilot projects to analyse the causes and to diagnose the present situation have indicated that setting up of school complexes has been instrumental in bringing down the percentage of dropouts.

(e) *Adopted school projects*— Under this project a small number of primary schools have been selected with a view to experimenting and trying out the school improvement programme.

3. In non-formal system of education, the curriculum has been divided into two stages — stage I to cover broadly classes I–V and stage II to cover classes VI–VIII, the first lasting two years and the second three years. Classes at centres will be small and timings convenient to children.

4. *Secondary Education*

12.1.5 While higher priority has to be given to expansion of elementary education, it is equally important to improve the quality of secondary education so that a student on leaving school, can become a part of the community as a self-reliant citizen and as a productive worker possessing knowledge of vocational skills. The main thrust of the plan, therefore, is qualitative improvement, vocationalisation and regulated expansion.

12.1.6 In order to introduce vocationalization in the secondary schools on scientific basis, vocational surveys have been instituted in four districts to ascertain emerging occupational needs. Seven more districts will be added.

12.1.7 While opening of new secondary schools will be considered for backward areas and for the under-privileged sections and girls, the general policy will aim at discouraging opening new secondary schools in both private and Government sector. The emphasis will be on rationalisation and consolidation of the existing schools so that they reach an optimum size and become academically viable.

12.1.8 Selection of sites for new schools will be made very judiciously keeping

ing in view the guiding principles indicated hereunder—

(a) removal of regional disparities and determination of inter-district priorities on the basis of educational facilities per lakh of population.

(b) non-availability of any secondary school within a radius of 10 kms.

(c) linkage of communication facility with the proposed site.

(d) first priority to be given to opening of private institutions, if they fulfil the standard norms prescribed by the Board of Education in order to encourage local initiative.

(e) opening of Government schools to be restricted to such areas where private enterprise is found to be totally wanting.

(f) some of the urban areas especially those where new colonies are emerging may also be given due consideration for opening of new Government high schools.

12.1.9 For implementing this programme an educational survey of the backward areas lacking schooling facility, will be necessary which will form the basis of a master plan for different regions on the basis of criteria indicated above.

12.1.10 Curriculum being the subject of constant review, the current elementary and secondary curricula are being revised to accommodate subjects like population education, nutrition and health education, ecology and forestry. Along with this, the teaching of science and mathematics is receiving high priority.

12.1.11 Besides, updating the curricula, schools on a selective basis will be encouraged to experiment with innovative ideas and practices and perfect them so as to be passed on to other institutions in course of time.

12.1.12 The rapidly increasing number of candidates at the examinations of the Board of High School and Intermediate Education has necessitated not only the decentralization of the Board into various sub-boards but also separation of examination in two parts—regular and private.

Adult Education

12.1.13 In the field of adult education there is a massive programme of setting up 3,81,000 Adult Education Centres all over the State. The programme envisages provision of adequate and competent staff, proper training facilities for different level functionaries, developing relevant curricula, teaching aids, learning materials and follow-up literature.

12.1.14 A comprehensive programme of inservice teacher training is under way to encourage teachers to update their knowledge of subjects and the methods of teaching them.

Higher Education

12.1.15 Emphasis is being laid on the improvement and consolidation of higher education facilities rather than on institutional expansion. Highest priority is, therefore, being accorded to those universities which have not so far qualified for assistance from the University Grants Commission. Similar efforts are being made for the Government Degree Colleges

in order to enable them to obtain matching grants from the U.G.C.

Direction and Administration

12.1.16 The emphasis will be on effecting qualitative improvement in educational administration. The organisation for planning, monitoring and evaluation of educational programme will be strengthened.

Youth Welfare, Sports and other programme

12.1.17 Physical education being an integral part of educational curriculum will continue to receive due emphasis with promotion of physical efficiency and proficiency in sports and games.

12.1.18 Library services will be developed further and the existing system of giving grants will be suitably amended to make it more scientific and rational

Physical Targets

12.1.19 The following table presents development of educational facilities during the last two years :

TABLE—1: Educational facilities available at different levels

Item	1980-81	1981-82 (Anticipated)	1982-83 (Proposed)
1	2	3	4
Elementary Education:			
(a) Primary :			
(1) No. of institutions	70,931	71,637	72,157
(2) No. of students 1-5 (in lakhs)	94.47	98.65	102.81
(3) Teachers (000)	251	253	255
(b) Junior High School :			
(1) No. of Institutions	13,407	13,552	13,872
(2) No. of students (in lakhs)	28.81	30.78	32.76
(3) Teachers (000)	90	92	93
(c) Secondary Education :			
(1) No. of institutions	5,210	5,410	5,610
(2) No of students (in lakhs)	18.84	20.50	22.20
(3) Teachers (000)	82	89	96

Financial

12.1.20 In view of the essential needs for expansion of educational facilities an outlay of Rs.158.20 crores has been proposed for the Sixth Plan (1980-85). A sum of Rs.22.67 crores was spent during 1980-81. Against the outlay of Rs.27.20

crores for 1981-82, a sum of Rs.29.111 crores is likely to be spent. For the year 1982-83 an outlay of Rs. 33 crores has been proposed. The programme-wise outlay and expenditure is given in the table below :

Table-2 Outlay and expenditure

(Rs. in crores)

Group	Sixth Plan outlay		1980-81 Expenditure		Approved outlay		1981-82 Anticipated expenditure		1982-833 Proposed outlay	
	Total	Hills	Total	Hills	Total	Hills	Total	Hills	Total	Hills
1	2	3	4	5	6	7	8	9	10	11
1. Elementary Education	85.92	22.45	10.24	3.57	12.95	4.15	13.08	4.17	15.47	5.02
2. Secondary Education	41.74	17.56	7.43	4.02	9.19	3.77	10.34	4.88	11.47	4.84
3. Teacher Education	5.72	0.62	0.25	0.02	0.68	0.07	0.68	0.06	0.95	0.08
4. Higher Education	16.00	4.70	4.08	1.54	2.92	0.94	3.55	1.21	3.31	1.12
5. Adult Education	4.81	0.98	0.20	0.01	0.74	0.21	0.60	0.03	0.83	0.06
6. Games and Sports	0.88	0.13	0.09	0.01	0.18	0.03	0.17	0.03	0.27	0.02
7. Direction and Administration	1.82	0.45	0.07	0.02	0.27	0.07	0.23	0.06	0.36	0.10
8. Others	0.60	0.10	0.22	0.02	0.07	0.01	0.26	0.01	0.15	0.01
9. Public Libraries.	0.71	0.01	0.09	..	0.20	..	0.20	..	0.25	..
Total	158.20	47.00	22.67	9.21	27.20	9.25	29.11	10.45	33.00	11.25

Elementary Education

12.1.21 To provide educational facilities at the elementary stage in unserved areas, 282 primary and 148 middle schools have been opened in 1980-81. Besides this, 52 Government Model schools consisting of classes I-VIII have also been opened in Tehri-Garhwal and three border districts of the State. During 1981-82, 424 primary, 181 middle and 4 Government Model schools will be opened. During 1982-83 it is proposed to open 505 primary (400 plains and 105 hills) and 128 middle schools (90 plains and 30 hills) in rural areas and 15 primary schools (5

plains and 10 hills) in urban areas. The percentage of enrolment in the age-group 6-11 is expected to rise from 69 (91 boys and 50 girls) in 1980-81 to 72 (93 boys and 49 girls) in 1981-82 and to 78 (94 boys and 53 girls) in 1982-83.

12.1.22 The main cause for the wastage and stagnation at the elementary stage is that the children in the age-group 6-14 for various reasons do not get time for formal education or they leave their studies. For all these children a massive programme of non-formal education has been launched with the assistance of Government of India. Under this pro-

gramme 5,600 centres for the children of the age-group 6—11 and 1,600 centres for the age-group 11—14 have been opened in 1980-81. During 1981-82, 5,600 centres for age-group 6—11 and 800 for age-group 11—14 are being opened.

12.1.23 In order to improve the general environmental conditions of elementary schools grants for the construction of 451 primary and 66 middle school buildings were sanctioned during 1980-81. Similarly in 1981-82 grants for the construction of 219 primary and 69 middle school buildings have also been sanctioned. For the repairs of elementary school buildings Rs. 69.70 lakhs were sanctioned in 1980-81 for hill districts from the Plan budget and Rs. 20 lakhs for the whole State from the non-Plan budget. In the year 1981-82 the non-Plan provision has been raised to Rs. 1 crore. On the Plan side a sum of Rs. 10 lakhs has been sanctioned for 8 hill districts. During 1982-83 it is proposed to sanction grants for the construction of 263 primary and 110 middle school buildings.

12.1.24 As regards qualitative improvement of elementary schools a sum of Rs. 15.50 lakhs was sanctioned in 1980-81 for furniture, teaching material, etc. Likewise, in the year 1981-82 a sum of Rs. 20 lakhs has been sanctioned. During 1982-83 a sum of Rs. 24 lakhs has been proposed for the purpose.

12.1.25 In order to provide incentives to children of weaker sections of the society, schemes for providing scholarships and free text books are in operation and a sum of Rs. 11.42 lakhs and Rs. 9.16 lakhs were spent in 1980-81 and Rs. 15.96 lakhs and Rs. 1.50 lakhs are likely to be spent in 1981-82 respectively. For the year 1982-83 a sum of Rs. 18.64 lakhs has been proposed for scholarships and Rs. 1.50 lakhs for free text books. Besides this, free uniforms were supplied to 40,000 children and book banks were established in 1,000 senior basic schools in 1980-81. In 1981-82 free uniforms will be supplied to 60,000 children and book banks will be established in 1,500 more schools. During 1982-83 it is proposed to provide free uniforms to 60,000 children and to establish book banks in 1,000 schools.

12.1.26 Keeping in view the special topographical conditions of hill districts.

it has been decided that all primary schools in hill districts situated at the height of 1,500 ft. or more should have at least two teachers. Accordingly 1,626 additional teachers are being appointed in such single teacher schools.

Secondary Education

12.1.27 In the sphere of secondary education 33 new Government high schools were opened and 21 Government high schools were upgraded to Inter standard during 1980-81. Besides this, additional sections were opened in Government higher secondary schools to accommodate the large influx of students. During 1981-82, 18 new Government high schools are being opened and 16 Government high schools are being upgraded to intermediate standard and additional sections are being opened in selected Government institutions. During 1982-83 it is proposed to open 12 Government high schools, to upgrade 14 Government high schools to intermediate standard and to open new subjects and additional sections in selected schools. While selecting the location of the new institutions general norms laid down in this behalf will be strictly observed.

12.1.28 To encourage meritorious students the rates of merit scholarships for the classes 6-8 and 11-12 and of bursaries in degree colleges were increased in 1980-81 from Rs. 5, 25 and 60 to Rs. 10, 40 and 100 respectively. In the year 1981-82 the rates of the scholarships awarded in classes 9-10 on the basis of scholarship examination has been increased from Rs. 10 to Rs. 15.

12.1.29 In the field of secondary education non-governmental private agencies play a vital role in the expansion of secondary education. But there are certain areas specially in Bundelkhand and trans-Yamuna where on account of poverty or backwardness the private managements are not in a position to fulfil the conditions of recognition of the Intermediate Board for opening of new high schools. To encourage the managements of educational institutions in these areas, it has been decided that they may be given grants for buildings, science equipments etc. to enable them to meet the conditions for the opening of girls high schools.

12.1.30 The non-government secondary schools of the State are at present at different levels of development. It has

been decided that these schools may be categorised on the basis of different norms and incentive grants may be sanctioned to the best institutions for their development.

12.1.31 In most of the rural areas, there are no girls' higher secondary schools and girls are being permitted to study in boys' schools. Most of these schools have no separate sanitary facility for girls. It has also been observed that there is no separate drinking water facility for girls. To solve this problem it has been decided that the rate of grant for special facilities for girls may be increased from Rs.4,000 to Rs.15,000/-.

12.1.32 To promote quality in education, schools are being encouraged to take up innovative projects and experimentation in schools. The scheme of giving efficiency grants will also be continued. Facilities in form of grants for construction of laboratories and purchase of science equipment will also be continued.

12.1.33 For all-round development of talented students, a special residential school is being set up. For this institution all the requisite resources and facilities will be made available so that the potentialities of its students would be developed to the full.

12.1.34 To provide education through correspondence to the candidates intending to appear privately at the Board's examination, an Institute of Correspondence Course has been established in 1980-81. This will be suitably strengthened to cope with the huge volume of work.

Teacher Education

12.1.35 To acquaint the teachers with the latest techniques of teaching, extensive in-service training programme both at the elementary and secondary levels has been launched from 1980-81. For elementary teachers the programme is being organised at 112 Government Normal Schools and for secondary teachers at 3 Government Training Colleges and 9 Continuation Education Centres. During 1981-82 the present B. T. C. units have been converted into Government Normal Schools and extension service centres are being established to acquaint the secon-

dary schools with the programmes under implementation by the research institutes of the State and to disseminate information about the latest educational reforms, innovative practices etc. There are several specialized institutes and specialized training institutes in this State. For ensuring proper co-ordination of their work and for exercising overall control in academic matters, a State Council for Educational Research and Training is being set up.

Higher Education

12.1.36 Special emphasis is being laid on the qualitative improvement of higher education. Grants are being sanctioned to the Universities and degree colleges for starting new faculties and also for development programmes. Besides this, the students of those unserved areas where there is no facility for higher education within a radius of 10 kms. are proposed to be sanctioned scholarships at the rate of Rs.125 p.m. if he is a non-hosteller and Rs.100 p.m. if he is a hosteller.

Adult Education

12.1.37 In 32 districts of Uttar Pradesh 32 Rural Functional Literacy Projects funded by Government of India are in operation with 300 adult education centres each, which will continue in the year 1982-83 also. In addition to these, 2 projects of 300 centres each being run in 2 districts, and 11 projects of 100 centres each being run in 11 districts—all with State resources—will also continue in 1982-83. One more project of 300 centres being run in Kakori-Malihanabad Development Blocks, of district Lucknow, under the special component plan, mainly for Scheduled Caste and Scheduled Tribes, will also continue in the year 1982-83. Thus, in all, 46 projects with 11,600 centres, being run by State Government agency in 81 Development Blocks of 44 districts in U. P. will be continued in the year 1982-83. In addition to approximately 2,52,200 persons benefited under the adult education programme in 1980-81, nearly 3,40,800 illiterate persons of the age-group 15-35 are likely to be benefited in 1981-82, taking the aggregate of persons to be benefited by 1981-82 to nearly 6.00 lakhs.

12.1.38 The percentage of literacy in U. P. as per Census of 1981 has, risen to

27.38 as against 21.70 in 1971 Census, but the total number of illiterate persons has also increased and is likely to be nearly 200 lakhs now. To meet this gigantic problem of illiteracy, a massive programme needs to be undertaken in the forthcoming years. An evaluation of the on-going projects of adult education has revealed that the programme has brought about sufficient awareness in the rural areas and people, by and large, the community is taking keen interest in the activities of Adult Education Centres.

12.1.39 The presently established 11,600 centres will be continued in 1982-83. It is proposed to cover 12 more districts by opening 100 centres in one block of each district with State resources i.e. a total of 1,200 new centres. Thus, in 1982-83, 12,800 centres are expected to be in operation which will benefit nearly 3,84,000 illiterate persons, including women and number of Scheduled Castes, Scheduled Tribes and other backward communities. Effort will be made to involve students who have passed High School and are reading in Inter or higher classes in the adult education programme.

12.1.40 In order to implement the programme according to time schedule and in an effective manner, a separate Directorate for Adult Education with an independent Director is also being created.

Sports and Youth Welfare

12.1.41 Physical education and sports competitions are being organised regularly at district, region and State levels. At present there is no facility for providing intensive training and reorientation courses to physical instructors. To make them abreast with modern techniques, an institute of sports education is being set-up. It is also proposed to organise co-curricular activities and cultural programmes in schools to encourage creative ability of the students.

Direction and Administration

12.1.42 The present infra-structure of the supervisory staff is inadequate. Additional Assistant Education Officer (new designation for Sub-Deputy Inspectors of Schools and Assistant Inspectresses of Girls Schools) will be required to cope with the additional work load expected to be thrown upon them on account of the massive en-

rolment drive and opening of new primary and middle schools.

12.1.43 Work load of the Directorate has tremendously increased because of rapid expansion of educational facilities during different plan periods. It has, therefore, become necessary to suitably strengthen the Directorate. Further, a proper machinery needs to be created to look after the planning work on scientific lines. A planning, monitoring and evaluation cell is being set up in 1981-82 which will further need to be developed in 1982-83.

12.1.44 Among other programmes, the schemes of giving grant-in-aid to Sanskrit Pathshalas and Arabic Madarsas will be continued. Library services will be suitably strengthened.

(b) SPORTS

12.1.45 The commencement of the Sixth Five-Year Plan saw U. P. taking further strides in the field of sports with a total of 103 medals to the State's credit in 1980-81. Uttar Pradesh made history, when out of 16 players from all over India, nine from U. P. were selected to participate in the qualifying tournament for junior World Cup. Uttar Pradesh contributed five Olympians for Moscow Olympic Games in 1980-81, which is an all time record.

12.1.46 The Sixth Plan outlay is Rs.475.00 lakhs which includes Rs.80.00 lakhs for hill areas. An outlay of Rs.75.00 lakhs is fixed for 1981-82, including Rs.15.00 lakhs for hill areas. A sum of Rs.81.30 lakhs is likely to be incurred by the end of the year including Rs.17.75 lakhs for hill areas. An outlay of Rs.75.00 lakhs has been proposed for 1982-83 including Rs.20.00 lakhs for hill areas.

12.1.47 The sanctioned strength for the Department with regard to coaches is 80. However the Department is functioning during the current financial year with 48 Coaches for 56 districts. Each coach is a specialist in a particular game. To fully utilize the facilities provided in the Stadia and to impart coaching to a larger number of boys/girls, the Department proposes to recruit more coaches and ministerial staff, involving an outlay of Rs.1.44 lakhs during the year 1982-83 which includes Rs.0.79 lakh for hill areas.

of Rs.120.00 lakhs for 1981-82 is likely to be fully utilized. An outlay of Rs.200.00 lakhs is proposed for 1982-83.

5.120 Efforts are being made to expedite spill-over/on going schemes for providing tourist accommodation. During 1980-81, construction of tourist bungalows at Bhim Tal, Uttar Kashi, Rudraprayag, Dhanolti, Sattal and reception centre at Mallital with a total capacity of 258 beds were completed. Besides, the continuing works construction of a Mahila Snanagar in tourist bungalow, Jwalpadham the development of Girisarover, a snack bar in tourist bungalow, Kathgodam have also been taken up in 1981-82. Way-side amenities in Kumaon region are also being provided in the current year. It is proposed to strengthen and equip some tourist centres and to provide electrification around Naini Tal lake, during 1982-83. Some new tourist bungalows are also proposed for 1982-83, viz. at Rudraprayag, Tanakpur, Saur, Taluka, Osla, Kailash, Mansarovar route at Dharchula, Narainashram, Tipti, Malpa, Buddhi, Garbhayag, Kalapani and Syanchung. Construction of 280 beds accommodation will be taken up this year. Besides, schemes of publicity, fairs and festivals, trekking, winter sports, Rin Upadan Jolana, etc. will also be continued in 1982-83.

5.121 The department organised successfully trips of three groups of yatrias to the Kailash Mansarovar in Tibet during the current year through Kumaon Mandal Vikas Nigam.

General Education

5.122 Education is a very important input responsible for the development of man-power resources. The Sixth Plan (1980-85) aims at broadening the access of Education at all levels with greater emphasis on universalization of elementary education, adult education, qualitative improvement and diversification in secondary and higher education, women education and reducing wastage/drop outs and stagnation. Keeping in view the topography and relative inaccessibility of the hill region, emphasis

is proposed to be laid during 1982-83 on extending education facilities to rural and unserved areas, consolidation and qualitative improvement of secondary and higher education, improving facilities of science education, provision of buildings equipment and incentives for the Children of the weaker sections.

5.123 For the Sixth Five-Year Plan (1980-85) an outlay of 47.00 crores has been allocated for the development of education. An expenditure of Rs.9.221 crores was incurred during 1980-81. Against the outlay of Rs.9.25 crores for 1981-82, an amount of Rs.10.445 lakhs is likely to be spent. For 1982-83 an outlay of Rs.11.25 crores is proposed. Out of the 1980-85 outlay of Rs.23.44 crores earmarked under MNP for education, an amount of Rs.3.58 crores was spent during 1980-81 and an expenditure of Rs.4.20 crores is likely to be incurred in 1981-82. For 1982-83, an outlay of Rs.5.08 lakhs is proposed under MNP.

5.124 For universalisation of elementary education, primary schools in unserved rural areas within a radius of some km. and Senior Basic Schools within a radius of 3 kms. are being opened in the region according to requirements of IV Educational Survey. Accordingly 136 primary and 50 senior basic schools were opened in 1980-81. Besides, 52 Government model schools (Classes I-VIII) were also opened. During 1981-82, 115 primary schools, 38 senior basic schools are likely to be opened. During 1982-83, it is proposed to open 105 primary schools and 30 senior basic schools in rural areas and 10 primary schools in urban areas. The percentage enrolment in age group 6-11 is expected to rise from 88 (108 boys and 72 girls) in 1980-81 to 93 (107 boys and 79 girls) per cent in 1981-82 and 99 per cent (111 boys and 86 girls) in

1982-83. The level of physical targets and achievements is given below:—

TABLE 19—*Level of Physical Targets and Achievement*

Item	1980-81 Level	1981-82 Anticipated Achievement	1982-83 Proposed Target	1984-85 Target	
1	2	3	4	5	
<i>(a) Primary</i>			*		
1. Schools (No.)	6,891	7,114	7,229	8508	
2. No. of Students ('000)	546	591	637	728	
3. Percentage of Enrolment	88	93	99	110	
4. Teachers ('000)‡	17	19	19	20	
<i>(b) Junior High Schools</i>			*		
1. Schools (No.)	1,326	1,473	1508	1507	
2. No. of Students ('000)	188	217	246	305	
3. Percent of Enrolment	54	62	69	83	
4. Teachers ('000)‡	8	8	9	9	
<i>(c) Secondary Education</i>					
1. Schools (No.)	686	694	702	718	
2. No. of Students ('000)	129	150	173	218	
3. Teachers ('000)‡	8	9	10	11	
<i>(d) Enrolment in Non-Formal Education (Part-time/ Continuation classes 6—14) '000</i>		23	46	82	115
<i>(e) Adult Education</i>					
1. No. of participants ('000) (age group 15—35)	48	75	75	300	
2. No. of Centres opened :					
(i) Under Central Programme	1,500	1 500	1,500	1,500	
(ii) Under State Programme	100	100	100	100	

*Schools sanctioned after Sept. 81 have been included.

In order to avoid wastage, stagnation and dropouts of the children in age-group 6—14, a massive programme of non-formal education has been launched with the assistance of Government of India. Under this programme, 800 centres for age group 6—11 and 160 centres for age group 11—14 children were opened in 1980-81 and these will be continued in 1982-83. Special incentives in the form of grant for free text books, uniforms and scholarships etc. are being provided to the children of

weaker section. Grant for free uniform to 20,000 children and grant for 500 schools for bookbanks is proposed in 1982-83. Provision has been made for furniture, teaching material, construction of primary and senior basic school buildings etc.

5.125 For extension and improvement of secondary education, 25 new Government High Schools were opened and 19 Government High Schools were

upgraded to Inter standard during 1980-81. During 1981-82, 18 new Government High Schools have so far been opened and 10 upgraded to Inter standard. For 1982-83, it is proposed to open 8 Government High Schools and upgrade 8 Government High Schools to Inter standard.

5.126 For qualitative improvement and diversification of secondary education, provision has also been made for additional subjects, construction of laboratories, purchase of science equipment, additional sections especially for science subjects, etc. Curricular is also being revised to accommodate subjects like population education, nutrition and health education, ecology and forestry.

5.127 Special emphasis is being laid on the qualitative improvement of higher education. Grants are being sanctioned to the universities and degree colleges for starting new faculties and to undertake development programmes. For optimal utilisation of existing facilities in degree colleges, students of those unserved areas where there is no facility for higher education within a radius of 10 kms. are being provided scholarship @Rs.125 per month (Non-hostellers) and Rs.100 per month (hostellers). Provision is also being made to enable Kumaon and Garhwal universities to avail desired assistance/matching grants from University Grants Commission according to norms laid down by the University Grant Commission.

Sports

5.128 Due priority is being given to the promotion and encouragement of games and sports in the hill region. Broadly the main objectives for the development of games and sports for the Sixth Plan are :— (1) to expand facilities for games and sports down to the district level for which programmes of coaching, training, organisation of tournaments will be undertaken, (2) to identify talented young boys and girls and to provide intensive training and coaching to enable them to gain the desired standard and compete in National/International events, (3) to provide stadia, coaching centres, sport hostels etc. for promotion of sports.

5.129 For the Sixth Plan 1980-85, an outlay of Rs.80 lakhs has been proposed, out of which an amount of Rs.13.85 lakhs was spent in 1980-81. For 1981-82 an expenditure of Rs.17.75 lakhs is anticipated. For 1982-83 an outlay of

Rs.20.00 lakhs is proposed.

Technical Education—

5.180 Major thrust during 1980-85, under this programme, will be on the consolidation and strengthening of the existing institution (Government Polytechnics) through diversification of courses, better capacity utilization, provision of necessary equipments, buildings, qualified staff, integration of better management techniques and production, skills, etc. Efforts will be made to provide intensive work-cum-training and product development programme for entrepreneurs and self-employment to trained persons.

5.181 Out of the outlay of Rs.282 lakhs proposed for the Sixth Plan 1980-85 for the development of technical education, an expenditure of Rs.50.91 lakhs was incurred during 1980-81 and an outlay of Rs.64 lakhs for 1981-82 is likely to be utilized fully. For 1982-83, an outlay of Rs.75 lakhs is proposed.

5.182 At present nine diploma level Government Polytechnics are functioning in the hill region of the State. These have an intake capacity of 910 at the end of 1979-80. Two years diploma course in Pharmacy with the intake of 30 students was started at Government Polytechnics Srinagar during 1980-81. Considering the likely demand due to dam and hydel projects proposed to be undertaken in the region, three years diploma course in Civil Engineering has been started at Government Polytechnics, Dwarahat (Almora) and Uttarkashi with an intake capacity of 30 students each raising the total intake capacity of 1010 in all the nine Government Polytechnics during 1981-82. During 1982-83, it is proposed to open Civil Engineering course with an intake of 30 seats at Government Polytechnics, Kashipur (Naini Tal). The emphasis will be on providing buildings, equipment and staff required as per recommendations of A. I. C. T. E.

Water Supply

5.183 There is acute problem of potable and safe drinking water in the hill region. According to 1972 departmental survey 7771 (51.8 per cent) Villages were identified as scarcity (problem) Villages. On the basis of latest departmental survey, the number is estimated

STATEMENTS

Major Head of Development—6. SOCIAL AND COMMUNITY SERVICES
Sub-major Head of Development—6.01. Education

Code no.	Name of the Scheme/Project	Sixth Five Year Plan 1980—85 outlay			1980-81 Actual Expenditure		
		Total	Hills	MNP	Total	Hills	MNP
1	2	3	4	5	6	7	8
(A) General Education							
I Elementary Education							
0101001	Grant for the construction of junior basic school buildings in rural and urban areas which have no buildings	600.00	100.00	600.00	177.22	21.93	1777.22
60101002	Construction of buildings and hostels of existing Government senior basic schools	10.00	..	10.00	7.13	..	77.13
60101003	Provincialization and upgrading of non-Government recognised senior basic schools in the State	145.00	145.00	145.00	20.89	20.89	220.89
60101004	Maintenance grants to unaided non-Government recognised senior basic schools	705.00	100.00	705.00	78.87	11.40	778.87
60101005	Grant for the construction of buildings for senior basic schools in rural and urban areas	250.00	100.00	250.00	57.30	40.90	57.30
60101006	Grant for opening of mixed junior basic schools in rural areas	3263.54	458.00	3263.54	133.72	74.00	1333.72
60101007	Grant for opening of mixed junior basic schools in urban areas	291.09	90.00	291.09	43.71	13.17	443.71
60101008	Grant for improvement of science teaching and supply of science equipment to junior basic schools	96.00	22.50	96.00	4.00	4.00	4.00
60101009	Incentive grant in the form of free textbooks to girls and boys of weaker communities in order to promote and sustain enrolment in rural areas	15.00	3.00	15.00	9.16	0.16	9.16
60101010	Grant for opening senior basic schools for boys and girls in rural areas	1284.00	450.00	1284.00	188.74	75.12	1188.74
60101011	Grant for opening of part-time classes for children belonging to the age-group 6—14 in rural and urban areas	597.00	78.58	597.00	47.33	..	47.38
60101012	Strengthening of the Directorate of Basic Education	10.00	..	10.00	..	..	..
60101013	Strengthening of the offices of the district basic education officers of each district	61.25	14.48	61.25	11.38	..	11.33
60101014	Grant for stipends and non-recurring financial assistance to pre-matric scheduled tribe boys/girls studying in classes I—V and VI—VIII	33.18	1.64	33.18	3.89	0.23	3.89

(Rupees in lakhs)

1981-82						1982-83			Proposed Outlay		
Approved Outlay			Anticipated Expenditure			Total			Of which capital content		
Total	Hills	MNP	Total	Hills	MNP	Total	Hills	MNP	Total	Hills	MNP
9	10	11	12	13	14	15	16	17	18	19	20
102.00	26.00	102.00	102.00	26.00	102.00	131.50	31.50	131.50	..	..	..
1.30	..	1.30	1.30	..	1.30	2.00	..	2.00	2.00	..	2.00
25.00	25.00	25.00	30.40	30.40	30.40	31.21	31.21	31.21	..	..	..
158.00	20.00	158.60	157.37	22.88	157.37	204.67	33.60	204.67	..	..	..
59.20	20.00	69.20	69.00	20.00	69.00	86.00	36.00	85.00	..	..	..
253.00	81.07	253.00	254.76	82.83	254.76	335.97	103.97	335.97	..	..	..
44.62	9.00	64.62	69.20	14.80	69.20	45.44	17.74	45.44	..	..	..
13.00	4.50	8.00	8.00	4.50	8.00	15.00	4.50	15.00	..	..	..
1.50	0.75	1.50	1.50	0.75	1.50	2.50	0.75	2.50	..	..	..
292.00	81.00	292.00	292.68	81.68	292.68	268.09	91.49	268.09	..	..	..
103.66	14.80	103.66	105.66	..	105.66	150.06	..	150.06	..	..	..
1.8	..	1.88	1.88	..	1.88	2.05	..	2.05	..	..	..
6.36	1.50	6.36	5.27	1.13	5.27	9.07	1.64	9.07	..	..	..
5.39	0.27	5.39	5.39	0.27	5.39	7.73	0.38	7.73	..	..	..

Major Head of Development—6. SOCIAL AND COMMUNITY SERVICES
Sub-major Head of Development—6.01. Education—(Contd.)

Code no.	Name of the Scheme/Project	Sixth Five Year Plan 1980—85 Outlay			1980-81 Actual Expenditure		
		Total	Hills	MNP	Total	Hills	MNNP
1	2	3	4	5	6	7	8
60101015	Grant for stipends and non-recurring financial assistance to pre-matric scheduled caste boys/girls	16.61	0.85	15.61	2.31	0.12	2.23
60101016	Grant for stipends and non-recurring financial assistance to the children of backward communities reading at pre-matric stage	16.61	0.85	16.61	2.30	0.11	2.23
60101017	Grant for sanctioning merit scholarship in each district @ Rs. 10 p.m. tenable for 3 years in classes VI—VIII	34.44	3.47	34.44	11.42	0.82	11.42
60101018	Grant for stipends and non-recurring financial assistance to the children of denotified tribes studying at pre-matric stage	16.22	0.88	16.22	2.32	0.11	2.32
60101019	Provision of ceiling fans in Government offices and institutions	3.00	..	3.00	0.60	..	0.60
60101020	Efficiency award to teachers in basic schools	2.50	..	2.50	0.50	..	0.50
60101021	Enrolment drives to bring girls and children of weaker communities in the age-group 6—11 in schools	2.00	1.00	2.00	0.20	0.20	0.20
60101022	Grant for establishing book-banks in senior basic schools for free supply of text books	47.50	17.50	47.50	9.90	2.40	9.90
60101023	Construction of buildings of the offices of basic education officers in the district	60.00	..	60.00	0.10	..	0.10
60101024	Grant for equipment and teaching material to senior basic schools	26.25	6.25	26.25	5.25	1.25	5.25
60101025	Grant for equipment and teaching material to junior basic schools	115.00	15.00	115.00	10.25	..	10.25
60101026	Provision for supply of uniform to children of weaker sections	75.00	25.00	75.00	9.51	4.51	9.51
60101027	Strengthening of the office of the Basic Shiksha Parishad, U.P.	5.00	..	5.00	..	..	..
60101028	Formation of school complexes	5.00	..	5.00	..	..	..
60101029	Building grant to aided senior basic schools	50.00	50.00	50.00	7.34	7.34	7.3
60101030	Establishment of Government model schools in Tehri and border districts	100.00	100.00	100.00	15.60	15.60	15.6
60101031	Grant for the maintenance and repairs of existing primary school buildings in rural and urban areas	69.70	69.70	69.70	62.69	62.69	62.
60101032	Provision of hand-pumps in primary schools	10.00	..	10.00	..	..	..

(Rupees in lakhs)

1981-82						1982-83 Proposed Outlay					
Approved Outlay			Anticipated Expenditure			Total			Of which capital content		
Total	Hills	MNP	Total	Hills	MNP	Total	Hills	MNP	Total	Hills	MNP
9	10	11	12	13	14	15	16	17	18	19	20
2.69	0.13	2.69	2.69	0.13	2.69	3.87	0.20	3.87	..	..	..
2.69	0.13	2.69	2.69	0.13	2.69	3.87	0.20	3.87	..	..	..
15.96	1.46	15.96	18.64	1.46	18.64	21.37	2.56	21.37	..	..	..
2.68	0.14	2.68	2.68	0.14	2.68	3.74	0.21	3.74	..	..	..
0.50	..	0.60	0.60	..	0.60	0.60	..	0.60	..	..	..
0.50	..	0.50	0.50	..	0.50	0.50	..	0.50	..	..	..
0.20	0.20	0.20	0.20	0.20	0.20	0.70	0.20	0.70	..	..	..
13.50	3.50	13.50	12.40	2.40	12.40	13.65	2.40	13.65	..	..	..
1.30	..	1.30	1.30	..	1.30	12.00	..	12.00	12.00	..	12.00
6.50	2.50	6.50	6.50	2.50	6.50	6.50	2.50	6.50	..	..	..
17.50	7.50	17.50	17.50	7.50	17.50	17.50	2.50	17.50	..	..	..
15.00	5.00	15.00	15.00	5.00	15.00	15.00	5.00	15.00	..	..	..
1.00	..	1.00	1.03	..	1.03	1.16	..	1.16	..	..	..
..	..	..	..	..	..	2.40	..	2.40	..	..	..
10.00	10.00	10.00	9.94	9.94	9.94	9.94	9.94	9.94	..	..	..
20.00	20.00	20.00	25.55	25.55	25.55	27.17	27.17	27.17	..	..	..
..	..	..	10.00	10.00	10.00	10.00	10.00	10.00	..	..	..
..	..	..	..	..	..	3.00	..	3.00	..	..	..

Major Head of Development—6. SOCIAL AND COMMUNITY SERVICES

Sub-major Head of Development—6.01 Education—(Contd.)

Code no.	Name of the Scheme/Project	Sixth Five Year Plan 1980—85 Outlay			1980-81 Actual Expenditure		
		Total	Hills	MNP	Total	Hills	MNP
1	2	3	4	5	6	7	8
60101033	Grant for appointment of additional teachers in senior basic schools of rural and urban areas to bring down the teacher-pupil ratio	317.00	317.00	317.00	..	..	..
60101034	Grant for supply and upkeep of science equipment for the improvement of science teaching in senior basic schools	45.00	15.00	45.00	..	..	..
660101035	Establishment of regional offices for population Education centre	9.55	1.74	9.55	..	..	..
60101036	Purchase/construction of the office building of the Registrar Departmental Examination, U. P., Allahabad	10.00	..	10.00	..	..	..
60101037	Grant for supply of first aid box and weighing machine in junior basic schools	9.00	4.00	9.00	..	..	..
60101038	Grant for the construction of additional classes in senior basic schools	50.00	10.00	50.00	..	..	..
60101039	Grant for the construction of additional classes in junior basic schools	50.00	10.00	50.00	..	..	..
60101040	Creation of the post of clerks, assistant attendance officers, education Superintendents and lady education superintendents	45.00	15.00	45.00	..	..	..
60101041	Creation of one post of fourth class staff in each senior basic school in rural and urban areas	20.00	10.00	20.00	..	..	..
60101042	Creation of the posts for the work of basic education in office of the regional deputy directors	16.00	4.00	16.00	..	..	..
60101043	Provision for socially useful productive work in senior basic schools	5.00	5.00	5.00	..	..	..
60101044	Consolidated regional development fund	..	..	..	100.00	..	100.00
60101045	Construction of Bal Bhawan building	..	..	..	..	..	..
Total I		8592.44	2245.44	8592.44	1023.68	3561.995	1023.68
II Secondary Education							
60102001	Strengthening of Secondary Education Directorate.	25.00	5.00	..	3.34	00.441	..
60102002	Construction of educational office complexes for regional and district offices	20.00	20.00	..	6.00	6.000	..

(Rupees in lakhs)

1981-82						1982-83 Proposed Outlay					
Approved Outlay			Anticipated Expenditure			Total			Of which capital content		
Total	Hills	MNP	Total	MNP	Hills	Total	Hills	MNP	Total	MNP	Hills
9	10	11	12	13	14	15	16	17	18	19	20
76.63	76.63	76.63	63.44	63.44	63.44	81.64	81.64	81.64	..	..	..
9.00	3.00	9.00	9.00	3.00	9.00	9.00	3.00	9.00	..	..	..
3.01	0.54	3.01	2.47	..	2.47	3.57	0.59	2.75 3.57	..	..	..
..
..	..	..	..	..	..	1.60	..	1.60	..	..	..
..
..
..	..	..	..	..	..	1.50	..	1.50	..	..	..
3.56	0.66	3.66	0.98	..	0.98	4.95	0.73	4.95	..	..	..
..
..
..	..	..	..	..	..	0.10	..	0.10	0.10	..	0.10
1294.93	415.28	1294.93	1307.52	416.63	1307.52	1546.62	501.62	1546.62	14.10	..	14.10
1.50	1.00	..	6.00	1.00	..	12.25	1.42	..	..	..	..
7.77	7.77	..	7.77	7.77	..	6.53	6.53	..	6.53	6.53	..

Major Head of Development—6. SOCIAL AND COMUNITY SERVICES**Sub-major Head of Development—6.01. Education—(Contd.)**

Code no.	Name of the Scheme/Project	Sixth Five Year Plan 1980—85 Outlay			1980-81 Actual Expenditure		
		Total	Hills	MNP	Total	Hills	MNPP
1	2	3	4	5	6	7	8
60102003	Upgrading of Government senior basic schools to high school standard and opening of new Government high schools	468.31	350.00	..	69.02	58.78	..
60102004	Upgrading of Government high school to inter standard	390.00	300.00	..	46.88	43.45	..
60102005	Opening of additional sections and introduction of new subjects in Government higher secondary schools	100.00	50.00	..	15.96	11.81	..
60102006	Provision of residential education for talented students in higher secondary schools	30.00	..	..	51.40	..	..
60102007	Strengthening of Government higher secondary schools	160.00	70.00	..	42.77	21.19	..
60102008	Construction of buildings of Government higher secondary schools	330.59	300.00	..	116.81	106.53	..
60102009	Construction, extension and electrification of building of Government higher secondary schools	29.00	21.00	..	20.23	17.00	..
60102010	Construction of hostels of teachers of Government girls higher secondary schools	23.00	23.00	..	10.00	10.00	..
60102011	Provincialization of the non-Government higher secondary schools	123.20	108.20	..	20.36	20.36	..
60102012	Provision for teaching science in Government higher secondary schools and construction of science laboratories	45.27	31.08	..	31.64	19.00	..
60102013	Intermediate scholarships to be awarded on the basis of the high school examination	45.83	4.60	..	18.94	1.26	..
60102014	Grant-in-aid to unaided higher secondary schools	886.19	80.00	..	133.55	15.68	..
60102015	Grant to aided higher secondary schools for additional enrolment with sanitary and water facilities	26.00	6.00	..	1.08	0.58	..
60102016	Development of libraries of aided higher secondary schools	9.78	1.78	..	1.05	0.50	..
60102017	Grant for new projects in schools	7.75	1.50	..	1.35	..	..
60102018	Increase in the rate of high school and inter-scholarship from Rs. 10 to 15	10.45	..	..	..	..	..

(Rupees in lakhs)

1981-82						1982-83 Proposed Outlay					
Approved Outlay			Anticipated Expenditure			Total			Of which capital content		
Total	Hills	MNP	Total	Hills	MNP	Total	Hills	MNP	Total	Hills	MNP
9	10	11	12	13	14	15	16	17	18	19	20
98.58	70.00	..	129.65	101.07	..	151.69	115.85	..	..	..	..
62.34	49.92	..	93.22	80.80	..	122.83	100.54	..	..	..	..
30.00	15.00	..	30.00	15.00	..	36.40	15.40	..	..	..	..
17.42	..	..	17.02	..	..	15.00	..	..	15.00	..	..
37.00	17.50	..	37.00	17.50	..	30.00	7.50	..	..	..	..
97.85	70.00	..	89.93	80.33	..	78.99	70.00	..	78.99	70.00	..
7.00	6.00	..	7.00	6.00	..	7.00	5.00	..	7.00	5.00	..
13.00	13.00	..	13.00	13.00	..	3.00	3.00	..	3.00	3.00	..
26.59	24.63	..	42.05	38.05	..	43.07	39.07	..	..	..	..
12.40	10.00	..	12.40	10.00	..	8.00	3.00	..	8.00	3.00	..
25.93	1.53	..	25.92	1.52	..	25.92	1.52	..	..	..	..
206.67	14.00	..	216.70	14.00	..	264.40	18.40	..	..	..	..
5.00	1.00	..	5.00	1.00	..	5.00	1.00	..	..	..	..
2.04	0.32	..	2.06	0.34	..	2.26	0.34	..	..	..	..
1.60	0.35	..	1.25	..	..	1.50	..	..	..	..	..
1.90	..	..	1.90	..	..	2.85	..	..	..	..	..

Major Head of Development—6. SOCIAL AND COMMUNITY SERVICES
Sub-major Head of Development—6.01. Education—(Contd.)

Code no.	Name of the Scheme/Project	Sixth Five Year Plan 1980—85 Outlay			1980-81 Actual Expenditure		
		Total	Hills	MNP	Total	Hills	MNNP
1	2	3	4	5	6	7	8
60102019	Efficiency grant to aided higher secondary schools.	6.00	3.50	..	0.12	..	..
60102020	Provision of science laboratories and equipments in aided higher secondary schools	60.00	8.92	..	5.35	0.08	..
60102021	Provision of electric fans in Government institutions and offices	11.50	1.50	..	2.30	0.30	..
60102022	Strengthening of Board of High school and Intermediate Education in connection with the construction of building	17.56	..	..	10.00	..	..
60102023	Reserve fund for petty and small works	51.80	50.00	..	15.36	15.00	..
60102024	Special facilities for girls studying in aided higher secondary schools for boys in rural areas	12.00	3.00	..	1.00	..	..
60102025	Construction, extension and electrification of buildings of Government higher secondary schools	225.00	125.00	..	45.06	24.00	..
60102026	Provision of buses in Government girls higher secondary schools	29.00	13.15	..	5.42	1.54	..
60102027	Provision for teaching science in Government higher secondary schools and construction of science laboratories	200.00	100.00	..	36.05	28.33	..
60102028	Strengthening of Audit Units at the Directorate and regional level	3.00	3.00	..	0.32	0.32	..
60102029	Strengthening of Board of High School and Intermediate Education	35.00	..	..	2.34	..	..
60102030	Establishment of regional offices of the Board of High School and Intermediate Education	100.00	..	..	4.16	..	..
60102031	Construction of the buildings of Education Directorate	150.00	..	..	..	..	..
60102032	Creation of the post of noter and drafter in Government higher secondary schools	17.00	3.00	..	1.22	0.21	..
60102033	Strengthening of the offices of the Regional Deputy Director of Education	8.08	3.08	..	..	..	..
60102034	Introduction of vocationalization scheme in selected schools	11.00	1.00	..	1.00	..	..
60102035	Construction of educational office complexes for regional and district level	63.00	20.00	..	7.12	..	..

(Rupees in lakhs)

1981-82						1982-83 Proposed Outlay					
Approved Outlay			Anticipated Expenditure			Total			Of which capital content		
Total	Hills	MNP	Total	Hills	MNP	Total	Hills	MNP	Total	Hills	MNP
9	10	11	12	13	14	15	16	17	18	19	20
0.80	0.30	..	0.80	0.30	..	0.80	0.30	..	..	..	..
12.05	0.67	..	17.17	0.67	..	17.17	0.67	..	..	..	..
2.30	0.30	..	2.30	0.30	..	2.30	0.30	..	..	..	..
9.80	..	..	9.80	..	..	4.00	..	..	4.00	..	..
15.36	15.00	..	15.36	15.00	..	5.36	5.00	..	0.36	..	..
2.63	0.58	..	2.70	0.75	..	2.70	0.75	..	..	..	..
65.00	27.00	..	65.00	27.00	..	65.00	25.00	..	65.00	25.00	..
495	1.90	..	5.60	1.90	..	7.02	2.02	..	..	..	..
4526	26.50	..	70.76	52.00	..	77.47	57.20	..	14.00	14.00	..
0.55	0.55	..	0.59	0.59	..	0.72	0.72	..	..	..	..
11.00	..	..	11.00	..	..	14.45	..	..	3.00	..	..
14.37	..	..	14.37	..	..	20.23	..	..	10.00	..	..
1.00	..	..	1.00	..	..	1.00	..	..	1.00	..	..
3.50	0.60	..	2.38	0.51	..	4.75	0.75	..	..	..	..
..
1.50	..	..	4.57	..	..	6.00	..	..	..	..	..
17.40	1.00	..	17.40	1.00	..	18.50	0.50	..	18.50	0.50	..

Major Head of Development—6. SOCIAL AND COMMUNITY SERVICES

Sub-major Head of Development—6.01 Education—(Contd.)

Code no.	Name of the Scheme/Project	Sixth Five Year Plan 1980-85 Outlay			1980-81 Actual Expenditure		
		Total	Hills	MNP	Total	Hills	MNP
1	2	3	4	5	6	7	8
60102036	Construction of residence for regional and district level educational staff	30.00	10.00	..	14.88	..	..
60102037	Establishment of an Institute to provide education through correspondence course to private candidates of high School and inter examination	50.00	..	..	0.47	..	..
60102038	Special repairs of buildings of Government higher secondary schools	45.00	5.00	..	..	..	..
60102039	Grant for construction of class rooms in aided higher secondary schools	6.00	1.00	..	..	..	..
60102040	Provision of pumping sets in Government higher secondary schools	5.00	..	..	..	..	..
60102041	Construction of field hostels at the Head-quarter of the Education Directorate	7.00	..	..	..	..	..
60102042	Establishment of special residential school for talented students	100.00	..	..	..	..	..
60102043	Construction of hostels in the residential schools for talented students in higher secondary schools	130.00	30.00	..	..	..	..
60102044	Expansion of education for girls studying in backward areas	28.00	..	..	..	..	..
60102045	Incentive grant to higher Secondary schools for high level performance	12.00	..	..	..	..	..
60102046	Provision for additional P.B.X. generator and furniture in Education Directorate	9.00	..	..	..	..	..
60102047	Provision for furnitures, maintenance and generator for Varanasi, Meerut and Allahabad offices of the Board of High School and Intermediate Education	5.00	..	..	..	..	..
60102048	Strengthening of the office of the District Inspector of Schools	6.00	1.00	..	..	..	..
60102049	Strengthening of the statistical units at the district level	4.00	1.00	..	..	..	..
60102050	Provision of Psychological services in residential schools	7.00	1.00	..	..	..	..
Total II		4174.31	1756.31	..	742.55	402.333	..
III. Teacher Education							
(i) Elementary Stage							
60103001	Provision for the water facilities and electrification in Government normal schools	5.20	0.20	..	0.42	..	..
60103002	Construction of buildings of Government normal schools in connection with the expansion of training facilities	50.00	..	..	11.90	..	..

(Rupees in lakhs)

1981-82						1982-83 Proposed Outlay					
Approved Outlay			Anticipated Expenditure			Total			Of which capital content		
Total	Hills	MNP	Total	Hills	MNP	Total	Hills	MNP	Total	Hills	MNP
9	10	11	12	13	14	15	16	17	18	19	20
15.00	..	..	15.00	..	..	3.00	..	..	3.00	..	..
5.74	..	..	5.74	..	..	41.80	..	..	..	..	..
11.00	1.00	..	11.00	1.00	..	12.00	2.00	..	12.00	2.00	..
..
..
0.10	..	..	0.10	..	..	3.00	..	..	3.00	..	..
5.00	..	..	9.00	..	..	5.00	..	..	..	..	..
0.81	..	..	0.81	..	..	5.20	0.20	..	5.20	0.20	..
7.00	..	..	7.00	..	..	7.00	..	..	..	..	..
3.00	..	..	3.00	..	..	3.00	..	..	..	..	..
0.60	..	..	0.60	..	..	0.60	..	..	..	..	..
3.00	..	..	3.00	..	..	0.16	..	..	..	..	..
..
..
0.22	0.10	..	0.08	..	..	2.09	0.12	..	..	..	..
919.14	377.52	..	1034.00	488.40	..	1147.01	484.01	..	257.58	129.23	..
0.41	0.04	..	0.37	..	..	0.35	..	..	0.35	..	..
7.00	..	..	7.00	..	..	7.00	..	..	7.00	..	..

Major Head of Development—6. SOCIAL AND COMMUNITY SERVICES
 Sub-major Head of Development—6.01 Education—(Contd.)

Code no.	Name of the Scheme/Project	Sixth Five-Year Plan 1980—85 Outlay			1980-81 Actual Expenditure		
		Total	Hills	MNP	Total	Hills	MNP
1	2	3	4	5	6	7	8
60103003	Reorganization of State Institute of Education and creation of non-formal and population education cell	8.20	..	..	0.67	..	..
60103004	Opening of refresher course centres in existing Government normal schools and in service training cell	32.40	10.00	..	5.06	0.64	..
60103005	Construction of buildings of Government Nursery Training Colleges at Allahabad and Agra	28.40	..	..	..	..	..
60103006	Conversion of Present women B.T.C. Unit to fullfledged normal schools	49.11	19.11	..	..	..	..
60103007	Strengthening of Government normal schools for science education	12.00	2.00	..	..	..	..
60103008	Improvement of B.T.C. Training Institute	11.00	1.00	..	..	..	..
60103009	Strengthening of Regional Educational Institute	6.00	1.00	..	..	..	..
60103010	Strengthening of English Language Teaching Institute, Allahabad	4.00	..	..	..	..	..
60103011	Strengthening of Government Nursery Training College for Women, Allahabad for research work	2.00	..	..	..	..	..
60103012	^{wise} Units of Assisted Project-5 Comprehensive Access to Primary Education	..	..	..	..	..	..
Total, (i)		208.31	33.31	..	18.05	0.64	..
<i>(ii) Secondary Stage</i>							
60103013	Development of Bureau of Psychology, Allahabad	10.00	..	..	0.20	..	..
60103014	Strengthening of the Government College of Physical Education	6.00	..	..	1.09	..	..
60103015	Development of Government College of Home Science, Allahabad	0.50	..	..	..	..	..
60103016	Strengthening of existing regional psychological centres and opening of new centres	24.00	8.00	..	1.83	0.92	..
60103017	Establishment of State Council of Educational Research and Training	80.00	..	..	..	..	..
60103018	Establishment of refresher course centres for higher secondary school teachers	19.40	..	..	0.63	..	..

(Rupees in lakhs)

1981-82						1982-83 Proposed Outlay					
Approved Outlay			Anticipated Expenditure			Total			Of which capital content		
Total	Hills	MNP	Total	Hills	MNP	Total	Hills	MNP	Total	Hills	MNP
9	10	11	12	13	14	15	16	17	18	19	20
2.03	..	..	2.03	..	..	4.00	..	..	..	..	..
5.76	1.28	..	5.76	1.28	..	5.88	1.40	..	..	..	..
4.00	..	..	4.00	..	..	5.00	..	..	5.00	..	..
11.37	3.68	..	11.37	3.68	..	12.34	5.05	..	..	..	..
..
..
..
..
..
..	..	..	..	..	..	0.08	..	..	..	..	..
30.57	5.00	..	30.53	4.96	..	34.65	6.45	..	12.35	..	..
1.50	..	..	1.50	..	..	1.63	..	..	..	..	..
1.50	..	..	1.47	..	..	1.50	..	..	..	..	..
0.10	..	..	0.10	..	..	0.27	..	..	..	..	..
6.00	2.00	..	5.25	1.25	..	5.81	1.60	..	..	..	..
5.00	..	..	5.89	..	..	10.00	..	..	..	..	..
3.48	..	..	3.48	..	..	5.88	..	..	..	..	..

Major Head of Development -6. SOCIAL AND COMMUNITY SERVICES
Sub-major Head of Development -6.01—Education—(Contd.)

Code no.	Name of the Scheme/Project	Sixth Five-Year Plan 1980—85 Outlay			1980-81 Actual Expenditure		
		Total	Hills	MNP	Total	Hills	MNP
1	2	3	4	5	6	7	8
60103019	Establishment of Continuing Education Centres	45.00	..	..	3.24	..	..
60103020	Construction of a conference hall and rooms in J.B.T.C., Lucknow	7.00	..	..	..	..	..
60103021	Construction of buildings for the Regional Psychological Centres	3.00	1.00	..	..	..	..
60103022	Establishment of extension services at the stage of secondary schools	151.30	19.20	..	..	..	..
60103023	Strengthening of the Government Constructive Training College, Lucknow	6.00	..	..	..	..	..
60103024	Strengthening of Government Central Pedagogical Institute, Allahabad	5.00	..	..	..	..	..
60103025	Strengthening of the State Science Institute, Allahabad	6.00	..	..	..	..	..
60103026	Inservice training to science teachers at the high stage in the context of ten years curriculum	..	..	..	..	..	..
Total (ii)		363.20	28.20		6.99	0.92	..
Total III		571.51	61.51		25.04	1.56	..
IV. University and other Higher Education							
60104001	Strengthening of Directorate of Higher Education	20.00	..	..	0.94	..	..
60104002	Development Grant to Universities	318.00	100.00	..	173.94 180.94	62.99	..
60104003	Construction in connection with opening of new Government Degree Colleges and strengthening and upgrading of existing Government Degree Colleges	60.00	60.00	..	28.00	28.00	..
60104004	Provision of electric fans in Government Degree Colleges	3.25	1.25	..	0.59	0.20	..
60104005	Provision for petty works	10.00	5.00	..	1.65	0.86	..
60104006	Maintenance grant for introduction of new faculties and subjects in degree and post graduate colleges	320.00	20.00	..	34.58	1.58	..
60104007	Provision of physical education in non-Government post graduate degree colleges	4.20	1.20	..	0.33	..	..

(Rupees in lakhs)

1981-82			1982-83 Proposed Outlay								
Approved Outlay			Anticipated Expenditure			Total			Of which capital content		
Total	Hills	MNP	Total	Hills	MNP	Total	Hills	MNP	Total	Hills	MNP
9	10	11	12	13	14	15	16	17	18	19	20
9.72	..	..	9.72	..	..	9.87	..	..	..	..	..
..
..	..	..	..	..	..	0.20	0.20	..	0.20	0.20	..
10.00	..	..	10.00	..	..	20.00	..	..	..	..	..
..
..
..
..	..	..	..	..	..	5.10	..	..	..	..	..
37.30	2.00	..	37.41	1.25	..	60.26	1.80	..	0.20	0.20	..
67.87	7.00	..	67.94	6.21	..	94.91	8.25	..	12.55	0.20	..
3.40	..	..	6.37	..	..	5.90	..	..	..	..	..
94.80	30.00	..	94.80	30.00	..	36.86	10.00	..	..	..	..
10.00	10.00	..	15.00	15.00	..	10.00	10.00	..	10.00	10.00	..
0.35	0.25	..	0.35	0.25	..	0.75	0.25	..	..	..	..
1.60	1.00	..	1.60	1.00	..	2.00	1.00	..	..	..	..
51.21	1.21	..	77.21	2.04	..	82.20	3.63	..	..	..	..
0.82	0.22	..	0.82	0.22	..	1.42	0.42	..	..	..	..

Major Head of Development—6. SOCIAL AND COMMUNITY SERVICES
Sub-major Head of Development 6.01 Education—(Contd.)

Code no.	Name of the Scheme/Project	Sixth Five Year Plan 1980—85 Outlay			1980-81 Actual Expenditure		
		Total	Hills	MNP	Total	Hills	MNP
1	2	3	4	5	6	7	8
60104008	Grant to Govind Ballabh Pant Social Science Research Centre at Allahabad	22.00	..	..	16.36	..	..
60104009	Grant to Mathematical Societies and Mathematical Institutions	2.50	..	..	0.50	..	..
60104010	Grant for additional bursaries/scholarships in Degree and Post Graduate Degree Colleges	41.75	1.75	..	8.17	0.16	..
60104011	Scholarships to students pursuing higher studies in general/technical education in Uttarakhand Division	11.25	11.25	..	2.24	2.24	..
60104012	Grant for participation in conferences and seminars abroad	6.25	..	..	2.00	..	..
60104013	Establishment of regional offices for the supervision and guidance of Government and non-Government degree colleges	20.00	..	..	0.91	..	..
60104014	Opening of new Government degree Colleges and provincialization of non-Government degree colleges	131.30	61.30	..	30.26	21.00	..
60104015	Construction of buildings of Government degree colleges	85.00	35.00	..	8.00	8.00	..
60104016	Strengthening of existing Government degree colleges and introduction of new faculties and new subjects	173.25	90.00	..	28.57	21.42	..
60104017	Campus development of existing Government degree colleges for the qualitative improvement of libraries, reading rooms and laboratories	55.00	25.00	..	8.89	4.15	..
60104018	Maintenance grant to non-Government degree colleges	72.00	2.00	..	8.00	..	..
60104019	Development grant to degree colleges for libraries, laboratories and for meeting the matching contribution of U.G.C. grant	30.25	5.25	..	5.59	0.59	..
60104020	Grant to degree colleges for the development of campus and improvement of the hostels	20.00	..	..	2.00	..	..
60104021	Provision of non-formal education in degree colleges	1.00	..	..	..	..	..
60104022	Purchase of outstanding books in Hindi literature	6.00	..	..	2.36	..	..
60104023	Grant to Hindi Sansthan for publication of Hindi books	20.00	..	..	9.90	..	..

(Rupees in lakhs)

1981-82						1982-83 Proposed Outlay						
Approved Outlay			Anticipated Expenditure			Total			Of which capital content			
Total	Hills	MNP	Total	Hills	MNP	Total	Hills	MNP	Total	Hills	MNP	
9	10	11	12	13	14	15	16	17	18	19	20	
2.50	..	..	2.50	..	..	3.00	..	..	..	..	..
0.50	..	..	0.50	..	..	0.50	..	..	..	..	..
5.86	0.35	..	8.16	0.35	..	8.61	0.35	..	..	..	..
2.25	2.25	..	2.25	2.25	..	2.25	2.25	..	..	..	..
1.25	..	..	1.25	..	..	1.25	..	..	..	..	..
3.00	..	..	3.00	..	..	4.11	..	..	..	..	..
30.38	13.62	..	33.67	17.84	..	45.31	23.54	..	..	..	..
10.00	6.00	..	10.00	6.00	..	15.00	7.00	..	15.00	7.00	..	
29.72	17.22	..	44.60	30.27	..	50.19	32.74	..	..	..	..
7.00	5.00	..	7.00	5.00	..	6.00	4.00	..	..	..	..
11.00	..	..	11.00	..	..	12.50	..	..	..	..	..
4.00	1.00	..	4.00	1.00	..	4.00	1.00	..	..	..	..
1.00	..	..	..	..	..	1.00	..	..	..	..	..
0.05	..	..	0.05	..	..	0.10	..	..	..	..	..
1.00	..	..	1.00	..	..	1.00	..	..	..	..	..
1.00	..	..	1.00	..	..	1.00	..	..	..	..	..

Major Head of Development—6. SOCIAL AND COMMUNITY SERVICES
Sub-major Head of Development—6.01. Education—(Contd.)

Code no.	Name of the Scheme/Project	Sixth Five Year Plan 1980-85 Outlay			1980-81 Actual Expenditure		
		Total	Hills	MNP	Total	Hills	MNP
1	2	3	4	5	6	7	8
60104024	Establishment of a utonomous corporations of Hindi literature at University level	20.00	..	..	..	..	..
60104025	Grant to Giri Institute	15.00	..	..	2.60	..	..
60104026	Implementation of National Services Schemes	68.00	18.00	..	24.51	1.49	..
60104027	Provision of scholarships to residential students of unserved areas	13.00	13.00	..	1.45	1.45	..
60104028	Extension/electrification of Government degree colleges and construction of residences for teaching and ministerial staff of Government degree colleges	50.00	20.00	..	..	..	..
60104029	Establishment of refresher course training centres for the teachers of degree colleges	1.00	..	..	..	..	..
60104030	Grant to the Mothers Institute of Research, New Delhi	..	..	..	5.00	..	..
60104031	Grant to Sainik School Societies	..	..	..	0.60	..	..
60104032	Construction of new buildings in respect of development project for Sainik School Ghorakhal, Naini Tal and Sainik School, Lucknow.	..	..	..	..	..	..
Total (IV)		1600.00	470.00	..	407.94	154.13	..
V. Adult Education							
60105001	Extension of rural functional literacy scheme with state resources	175.54	60.54	175.54	4.42	1.04	4.42
60105002	Strengthening of administrative machinery for adult education	114.15	10.00	114.15	9.92	..	9.92
60105003	Establishment of State Adult Education Board	1.55	..	1.55	0.11	..	0.11
60105004	Strengthening of project offices and adult literacy centres for implementation of functional literacy programme	60.00	10.00	60.00	..	..	..
60105005	Establishment of Adult Education Training Cell	10.00	1.70	10.00	..	..	..
60105006	Strengthening of State resource centre	10.00	..	10.00	..	..	..
60105007	Establishment of regional resource centre	33.00	6.00	33.00	..	..	..
60105008	Continuing education and follow up programme	35.00	10.00	35.00	..	..	..

(Rupees in lakhs)

1981-82						1982-83 Proposed Outlay					
Approved Outlay			Anticipated Expenditure			Total			Of which capital content		
Total	Hills	MNP	Total	Hills	MNP	Total	Hills	MNP	Total	Hills	MNP
9	10	11	12	13	14	15	16	17	18	19	20
0.05	..	..	0.05	..	..	1.00	..	..	..	..	..
1.80	..	..	1.80	..	..	1.80	..	..	..	..	..
13.33	3.60	..	13.33	3.60	..	13.33	3.60	..	..	..	..
2.00	2.00	..	6.44	6.44	..	6.00	6.00	..	..	..	..
2.00	..	..	2.00	..	..	12.00	6.00	..	12.00	6.00	..
..	..	..	..	..	..	0.40	..	..	..	..	..
..	..	..	5.00	..	..	..	..	..	..	..	..
1.40	..	..	0.60	..	..	1.00	..	..	..	..	..
..	..	..	..	..	..	1.00	..	..	1.00	..	..
291.87	93.72	..	355.35	121.26	..	331.48	111.78	..	38.00	23.00	..
40.78	14.43	40.78	28.01	2.15	28.01	43.50	5.00	43.50	..	..	..
13.50	2.91	13.50	13.93	0.78	13.93	16.82	1.00	16.82	..	..	..
0.20	..	0.20	0.20	..	0.20	0.20	..	0.20	..	..	..
4.28	0.88	4.28	2.69	..	2.69	4.72	..	4.72	..	..	..
1.35	0.35	1.35	2.15	..	2.15	2.00	..	2.00	..	..	..
2.00	..	2.00	2.00	..	2.00	2.17	..	2.17	..	..	..
2.20	1.20	2.20	1.32	..	1.32	1.13	..	1.13	..	..	..
5.81	0.69	5.81	5.12	..	5.12	6.04	..	6.04	..	..	..

Major Head of Development—6. SOCIAL AND COMMUNITY SERVICES
Sub-major Head of Development—6.01. Education—(Contd.)

Code no.	Name of the Scheme/Project	Sixth Five Year Plan 1980-85 Outlay			1980-81 Actual Expenditure		
		Total	Hills	MNP	Total	Hills	MNP
1	2	3	4	5	6	7	8
60105009	Publication and publicity	2.00	..	2.00	..	..	..
60105010	Grant to literacy centres for adults	10.00	..	10.00	5.45	..	5.45
60105011	Establishment of Adult Education Institute at the State level	10.00	..	10.00	..	..	..
60105012	Purchase of land of the building for Adult Education Directorate	20.00	..	20.00	..	..	..
Total (V)		481.24	9 8.24	481.24	19.90	1.04	19.90

VI. Physical Education, Sports and Youth Welfare

(i) EDUCATION DEPARTMENT

60106001	Provision of sports and other out of school educational programmes and youth welfare.	16.10	3.10	..	1.82	0.21	..
60106002	Development of scouting in pre-secondary and higher secondary schools.	4.00	2.00	..	1.00	..	..
60106003	Scholarship to talented players	22.85	2.50	..	4.86	0.81	..
60106004	Know your State and Country	4.80	0.80	..	0.95	..	..
60106005	Provision of training in leadership	0.30	0.06	..	0.14	..	..
60106006	Construction of sports stadium at Lucknow	5.00	..	..	..	..	..
60106007	Establishment of Institute of school sports	5.00	..	..	..	..	..
60106008	Provision for co-curricular activities and cultural programme in schools	5.54	0.54	..	..	..	..
60106009	Provision for administrative machinery for physical educational youth welfare activities	2.41	..	..	..	..	..
60106010	Provision for N.C.C.	10.00	3.00	..	..	..	..
60106011	Grant for construction of cultural auditorium at the regional level.	12.00	1.00	..	..	..	..
60106012	Annual grant and subscription to School game Federation of India	..	..	..	..	..	..
60106013	Intensive training to student athletes and players prior to their participation in national school games and sports competitions	..	..	..	..	..	..
60106014	Financial assistance to student athletes and players for their participation in international games and sports competition.	..	..	..	..	..	..
Total (i)		88.00	13.00	..	8.77	1.02	..

(Rupees in lakhs)

1981-82						1982-83 Proposed Outlay					
Approved Outlay			Anticipated Expenditure			Total			Of which capital content		
Total	Hills	MNP	Total	Hills	MNP	Total	Hills	MNP	Total	Hills	MNP
9	10	11	12	13	14	15	16	17	18	19	20
0.50	..	0.50	0.97	..	0.97	1.57	..	1.57	..	..	..
3.20	..	3.20	3.20	..	3.20	3.50	..	3.50	..	..	..
..
..	..	..	..	..	..	1.00	..	1.00	1.00	..	1.00
73.82	20.46	73.82	59.59	2.93	59.59	82.65	6.00	82.65	1.00	..	1.00
2.60	0.62	..	2.25	0.27	..	2.25	0.27	..	..	..	..
0.83	..	..	0.83	..	..	1.00	..	..	..	..	..
4.57	0.50	..	4.57	0.50	..	4.57	0.50	..	..	..	..
1.00	0.20	..	1.00	0.20	..	1.20	0.20	..	..	..	..
..
1.71	..	..	1.71	..	..	2.00	..	..	2.00	..	..
1.66	..	..	1.28	..	..	2.00	..	..	..	..	..
2.50	..	..	2.50	..	..	2.50	..	..	..	..	..
..
3.24	1.52	..	3.24	1.52	..	3.52	1.52	..	..	..	..
..
..	..	..	..	..	..	0.11	..	..	..	..	..
..	..	..	..	..	..	1.50	..	..	..	..	..
..	..	..	..	..	..	0.35	..	..	..	..	..
18.1	2.84	..	17.38	2.49	..	21.00	2.49	..	2.00	..	..

Major Head of Development—6. SOCIAL AND COMMUNITY SERVICES
 Sub-major Head of Development—6.01 Education—(Contd.)

Code no.	Name of the Scheme/Project	Sixth Five-Year Plan 1980-85 Outlay			1980-81 Actual Expenditure		
		Total	Hills	MNP	Total	Hills	MNP
1	2	3	4	5	6	7	8
(ii) SPORTS DEPARTMENT							
60106015	Direction and Administration	20.00	0.10	0.00	1.06	0.03	..
60106016	Purchase of sports equipment and material etc.	12.50	5.00	..	1.86	0.12	..
60106017	Establishment and development of sports centres in rural areas, coaching camps and organisation of tournaments	3.50	0.75	..	..	..	..
60106018	Encouragement of sports amongst women	12.50	3.00	..	2.20	0.45	..
60106019	Provision for sponsoring sports officers/coaches for refreshers course at NIS, Patiala.	0.05	..	..	..	..	..
60106020	Financial assistance to ex-sportsmen	0.60	..	..	..	..	..
60106021	Expenditure on residential sports hostels	36.90	3.00	..	1.58	0.18	..
60106022	State award to outstanding sportsmen	0.60	..	..	..	..	..
60106023	Expenditure on coaching camps	21.00	6.00	..	4.08	0.93	..
60106024	Expenditure on Central Coaching Camps	9.30	2.50	..	1.68	0.38	..
60106025	Organisation of tournaments	25.00	6.00	..	3.79	0.93	..
60106026	Coaching of state teams before their participation in the National Championship	2.50	..	..	0.46	..	..
60106027	Grant-in-aid to players and officers taking part in tournaments in foreign countries	5.00	..	..	0.58	..	..
60106028	Development of stadia	50.00	5.00	..	2.26	0.25	..
60106029	Financial assistance to students from U. P. getting training at NIS, Patiala	1.50	..	..	..	..	..
60106030	Financial assistance to mountaineering activities	2.50	2.50	..	0.50	0.50	..
60106031	Construction of stadia	100.00	26.84	..	14.16	7.16	..
60106032	Construction of swimming pools	15.00	..	..	..	..	..
60106033	Construction of multi-purpose sports hall	3.00	6.78	..	2.00	2.00	..
60106034	Construction of Gymnasia at regional headquarters	5.00	..	..	..	..	..
60106035	Construction of Mayohall Sports Complex at Allahabad	7.70	..	..	..	..	..
60106036	Construction of Green Park Sports Complex at Kanpur	6.70	..	..	..	..	..

Major Head of Development—6. SOCIAL AND COMMUNITY SERVICES
Sub-major Head of Development—6.01 Education—(Contd.)

Code no.	Name of the Scheme/Project	Sixth Five-Year Plan 1980—85 Outlay			1980-81 Actual Expenditure		
		Total	Hills	MNP	Total	Hills	MNP
1	2	3	4	5	6	7	8
60106037	Additional staff (Games, Coaches and ground/material maintenance staff)	25.00	5.00	..	..	..	..
60106038	Organisation of tournaments on National Eve's	3.50	..	..	0.17	..	..
60106039	Provision of games kit to departmental coaches	2.40	0.51	..	..	..	..
60106040	Construction of Directorate office building	6.25	..	..	4.45	..	..
60106041	Construction of hostel building	45.00	7.02	..	23.50	1.10	..
60106042	Grant to State Sports College, Lucknow for construction and developmental works	25.00	..	..	..	..	..
Total (ii)		475.00	80.00	..	64.33	13.85	..
Total (VI)		563.00	93.00	..	73.10	14.87	..
VII. Direction, Administration and Supervision							
60107001	Creation of posts of Associate Inspectors/ Inspectresses of girls schools	40.00	15.00	..	3.60	0.50	..
60107002	Creation of the posts of district inspectresses of girls schools	35.00	5.00	..	0.50	..	..
60107003	Establishment of the offices of the Block Education Officers and Assistant Education Officers	82.00	20.00	..	2.22	1.12	..
60107004	Establishment of Planning and Monitoring Cell at State, Regional and District level.	25.00	5.00	..	0.83	..	..
Total, VII		182.00	45.00	..	7.15	1.62	..
VIII. Other Programmes							
60108001	Development grant to Sanskrit Pathshalas	12.50	2.50	..	1.20	0.54	..
60108002	Preliminary grant to Sanskrit Pathshalas	19.00	1.00	..	1.19	0.18	..
60108003	Development and preliminary grant to Arabic Madarsas	10.00	..	..	1.39	..	..
60108004	Strengthening of the Inspectorate of Sanskrit Pathshalas	1.00	1.00	..	0.16	0.16	..
60108005	Construction, extension and electrification of buildings of Government Sanskrit Pathshalas	15.00	5.00	..	1.00	1.00	..
60108006	Provision of exhibitions	2.00	..	..	..	..	..

(Rupees in lakhs)

1981-82						1982-83 Proposed Outlay					
Approved Outlay			Anticipated Expenditure			Total			Of which capital content		
Total	Hills	MNP	Total	Hills	MNP	Total	Hills	MNP	Total	Hills	MNP
9	10	11	12	13	14	15	16	17	18	19	20
..	..	..	..	..	..	1.44	0.79	..	..	..	..
0.70	..	..	0.70	..	..	0.70	..	..	..	..	..
0.31	0.09	..	..	..	..	..	..	..	..	..	..
2.00	..	..	2.00	..	..	..	..	..	..	..	..
9.95	1.47	..	8.48	..	..	3.65	0.30	..	..	..	..
2.00	..	..	2.00	..	..	..	..	..	..	..	..
73.80	15.00	..	81.30	17.75	..	75.00	21.00	..	22.46	17.83	..
93.11	17.84	..	98.68	20.24	..	96.00	22.49	..	24.46	10.83	..
7.00	2.00	..	5.76	2.02	..	8.50	3.21	..	..	..	..
5.66	..	..	5.03	..	..	5.60	..	..	..	..	..
8.02	4.00	..	9.31	4.00	..	12.67	5.98	..	..	..	..
6.00	1.00	..	3.04	..	..	9.52	0.64	..	..	..	..
26.68	7.00	..	23.14	6.02	..	36.29	9.83	..	..	..	..
1.50	0.50	..	1.50	0.50	..	1.83	0.20	..	..	..	..
3.00	0.30	..	3.00	0.30	..	4.12	0.12	..	..	..	..
2.00	..	..	2.00	..	..	4.50	..	..	..	..	..
0.18	0.18	..	0.16	0.16	..	0.20	0.20	..	..	..	..
0.70	0.20	..	0.70	0.20	..	2.00	0.50	..	2.00	0.50	..
0.40	..	..	0.40	..	..	0.40	..	..	..	..	..

Major Head of Development—6. SOCIAL AND COMMUNITY SERVICES
Sub-major Head of Development—6.01 Education—(Contd.)

Code no.	Name of the Scheme/Project	Sixth Five-year Plan 1980—85 Outlay			1980-81 Actual Expenditure		
		Total	Hills	MNP	Total	Hills	MNP
1	2	3	4	5	6	7	8
60108007	Tools and Plants	..	..	..	16.99	..	..
	Strengthening of education of Urdu and other minority languages	..	..	..	..	..	..
	Establishment of unit for minority languages in Education Directorate.	..	..	..	..	..	..
	Total VIII	59.50	9.50	..	21.93	1.88	..
	Total (A)—General Education	16224.00	4779.00	9073.68	2321.29	934.38	1043.58
	(B) Art and Culture						
	(i) Cultural Affairs Department						
	I. Direction and Administration						
60109001	Development and strengthening of Directorate of Cultural Affairs, U. P.	12.01	..	..	1.11	..	..
60109002	Expansion of Guest House	2.25	..	..	..	..	..
	II. Fine Arts Education						
	(a) Architecture						
60109003	Grant-in-Aid to Arts College	0.50	..	..	0.50	..	..
60109004	Development and strengthening of Architecture College	12.89	..	..	0.74	..	..
	(b) Music Education						
60109005	Development and Strengthening of Bhatkhande College of Hindustani Music	9.85	..	..	1.40	..	..
60109006	Provision for visiting professors	0.75	..	..	..	..	..
60109007	Furniture and equipment of demonstration-cum-recording room	1.50	..	..	..	..	..
	III. Promotion of Art and Culture						
60109008	Development and expansion of State Lalit Kala Akademi	12.55	..	..	4.83	..	..
60109009	Development and expansion of Sangeet Natak Akademi	12.85	..	..	5.05	..	..
60109010	Development and expansion of Bhartendu Natya Kendra	2.25	..	..	..	..	..
60109011	Grant-in-aid to Ravindralaya	0.75	..	..	..	..	..

Major Head of Development—6. SOCIAL AND COMMUNITY SERVICES
Sub-Major Head of Development—6.01 Education—(Contd.)

Code no.	Name of the Scheme/Project	Sixth Five-Year Plan 1980-85 Outlay			1980-81 Actual Expenditure		
		Total	Hills	MNP	Total	Hills	MNP
1	2	3	4	5	6	7	8
60109012	Grant-in-aid to Voluntary Cultural Organisation	3.20	..	..	1.00	..	..
60109013	Grant-in-aid to Virendaban Research Institute	2.75	..	..	0.80	..	..
60109014	Cultural festival and programmes ..	8.16	..	..	1.79	..	..
60109015	Grant-in-aid to Nagarpalika, Faizabad for furnishing and equipping Narendralaya Auditorium	..	..	..	2.00	..	..
60109016	Creation of State Cultural Troups ..	4.70	..	..	..	..	..
IV. Archaeology							
60109017	Reorganisation and development of archaeology	21.75	..	..	2.83	..	..
60109018	Development of archaeological unit in hill area	5.50	5.50	..	0.69	0.69	..
V. Archives							
60109019	Development and expansion of State Archives	14.18	..	..	2.05	..	..
60109020	Development and expansion of regional archives at Dehra Dun and Naini Tal	7.50	7.50	..	1.47	1.47	..
VI. Museums							
<i>(a) Government Museums</i>							
60109021	Development and organisation of State Museum Lucknow	10.28	..	..	1.29	..	..
60109022	Development and organisation of Government Museum, Mathura	8.44	..	..	1.07	..	..
60109023	Development and organisation of Government Museum, Jhansi	8.64	..	..	1.22	..	..
60109024	Construction of Jhansi Museum building	22.50	..	..	..	..	..
60109025	Development and organisation of Government Museum, Almora	7.00	7.00	..	1.63	1.63	..
60109026	Extension of Lucknow Museum Building	3.50	..	..	3.14	..	..
<i>(b) Other Museums of State</i>							
60109027	Financial Assistance to non-Government Museum	3.75	..	..	0.50	..	..
Total (i)		200.00	20.00	..	35.11	3.79	..

(Rupees in lakhs)

1981-82						1982-83 Proposed Outlay					
Approved Outlay			Anticipated Expenditure			Total			Of which capital content		
Total	Hills	MNP	Total	Hills	MNP	Total	Hills	MNP	Total	Hills	MNP
9	10	11	12	13	14	15	16	17	18	19	20
..
..	..	..	..	..	..	1.00	..	..	..	..	..
1.65	..	..	2.00	..	..	2.00	..	..	..	..	..
..
..
4.00	..	..	4.00	..	..	4.50	..	..	..	..	..
1.00	1.00	..	1.31	1.31	..	1.00	1.00	..	..	..	..
2.63	..	..	2.55	..	..	2.75	..	..	..	..	..
1.50	1.50	..	1.48	1.48	..	1.50	1.50	..	..	..	..
1.70	..	..	1.21	..	..	2.00	..	..	..	..	..
1.34	..	..	1.20	..	..	1.75	..	..	..	..	..
1.26	..	..	1.43	..	..	1.70	..	..	..	..	..
4.00	..	..	4.00	..	..	4.00	..	..	4.00	..	..
1.50	1.50	..	1.69	1.69	..	1.50	1.50	..	..	..	..
..
0.50	..	..	0.50	..	..	0.50	..	..	..	..	..
32.00	4.00	..	30.98	4.48	..	36.00	4.00	..	4.00	..	..

Major Head of Development—6. SOCIAL AND COMMUNITY SERVICES
Sub-major Head of Development—6.01 Education—(contd.)

Code no.	Name of the Scheme/Project	Sixth Five-Year Plan 1980—85 Outlay			1980-81 Actual Expenditure		
		Total	Hills	MNP	Total	Hills	MNP
1	2	3	4	5	6	7	8
Public Library							
<i>(ii) Education Department</i>							
60110001	Development of existing Government District libraries and opening of new district libraries	13.00	1.00	..	1.97	..	..
60110002	Grant to public libraries	19.00	..	..	3.56	..	..
60110003	Strengthening of Public Library, Allahabad	10.00	..	..	1.13	..	..
60110004	Construction of building of Government Central Library, Allahabad	14.00	..	..	2.72	..	..
60110005	Strengthening of Film Unit in the Education Expansion Office	5.00	..	..	..	..	..
60110006	Development of policy and objective of the libraries	10.00	..	..	0.14	..	..
60110007	Purchase and distribution of standard books for public libraries.	..	..	..	..	..	..
60110008	Non-recurring grant to library science training centres	..	..	..	..	..	..
Total (ii)		71.00	1.00	..	9.52	..	..
<i>(iii) Secretariat Administration Department</i>							
60111001	Establishment of a Documentation Centre in Secretariate Library	5.00	..	..	1.00	..	..
Total (B)—Art and Culture		276.00	21.00	..	45.63	3.79	..
(C) Technical Education							
Direction and Administration		23.00	5.00	..	1.47	0.50	..
I. Engineering Colleges and Institutions							
<i>(a) Government Colleges and Institutions</i>							
<i>(CONTINUING SCHEMES)</i>							
60112001	G.C.T.I., Kanpur	55.00	..	..	0.68	..	..
<i>NEW SCHEMES</i>							
60112002	N. I. Institute of Printing and Technology, Allahabad	1.00	..	..	..	..	..
60112003	Establishment of Engineering College at Lucknow	..	..	..	..	..	..
Total (a)		56.00	..	..	0.68	..	..

(Rupees in lakhs)

1981-82						1982-83 Proposed Outlay					
Approved Outlay			Anticipated Expenditure			Total			Of which capital content		
Total	Hills	MNP	Total	Hills	MNP	Total	Hills	MNP	Total	Hills	MNP
9	10	11	12	13	14	15	16	17	18	19	20
2.37	2.37	..	..	7.50	..	..	..	..	..
4.75	4.75	..	..	7.50	..	..	..	..	..
1.00	1.00	..	..	1.05	..	..	..	..	..
-0.00	10.00	..	..	2.00	..	..	2.00	..	..
..
1.68	1.68	..	..	4.41	..	..	..	..	..
..	2.54	..	..	..	..	..
..	0.50	..	..	..	..	..
19.80	19.80	..	..	25.49	..	..	2.00	..	..
1.00
52.80	4.00	..	50.78	4.48	..	61.49	4.00	..	6.00	..	..
2.75	1.00	..	2.75	1.00	..	2.50	1.00	..	1.00	..	..
1.00	1.00	..	..	2.00	..	..	1.00	..	..
..
..	1.00	..	..	..	..	..
1.00	1.00	..	..	3.00	..	..	1.00	..	..

Major Head of Development—6. SOCIAL AND COMMUNITY SERVICES

Sub-major Head of Development—6.01 Education—(Contd.)

Code no.	Name of the Scheme/Project	Sixth Five-Year Plan 1980-85 Outlay			1980-81 Actual Expenditure		
		Total	Hills	MNP	Total	Hills	MNP
1	2	3	4	5	6	7	8
(b) Aided Colleges							
(CONTINUING SCHEMES)							
60112004	University of Roorkee	164.00	..	..	30.00	..	..
60112005	M.M.M. Engineering College, Gorakhpur	30.00	..	..	4.00	..	..
60112006	M.L.N. Regional Engineering College, Allahabad	30.00	..	..	3.00	..	..
60112007	Pant College of Engineering and Technology, Pantnagar	30.00	..	..	3.00	..	..
60112008	Engineering College Dayalbagh, Agra	30.00	..	..	2.74	..	..
60112009	H.B.T.I., Kanpur	50.00	..	..	17.66	..	..
60112010	K.N.I., Sultanpur	60.00	..	..	14.55	..	..
	Total (b)	394.00	..	..	74.95	..	..
	Total I	450.00	..	..	75.63	..	..
II. Polytechnics							
(a) CONTINUING SCHEMES							
60112011	Establishment of two Polytechnics at Rae Bareli and Mehmoodabad	35.50	..	..	8.57	..	..
60112012	Diversification of courses	25.00	8.00	..	3.94	1.51	..
60112013	Establishment of Training-cum-Production centre	6.00	2.00	..	..	..	..
60112014	Consolidation of Government and Aided Polytechnics	20.00	5.00	..	0.94	..	..
60112015	N.R. Institute of Printing and Technology Allahabad	10.00	..	..	4.53	..	..
60112016	Government Girls Polytechnic, Lucknow	6.00	..	..	0.25	..	..
60112017	Chemical Operator Course	8.00	..	..	0.40	..	..
60112018	Government Polytechnic, Mahoba	13.00	..	..	2.44	..	..
60112019	Establishment of new polytechnics at Bijnor and Ghazipur	17.00	..	..	5.99	..	..
60112020	Establishment of new polytechnics in Hills	170.00	170.00	..	42.28	42.28	..
60112021	Rural development and short-term courses	2.00	1.00	..	..	..	..
60112022	Establishment of polytechnics at Chamoli and Dehra Dun	72.00	72.00	..	6.62	6.61	..
60112023	Government Polytechnics, Etawah/Etah	8.00	..	..	1.44	..	..
	Total (a)	392.50	258.00	..	77.40	50.40	..

(Rupees in lakhs)

1981-82						1982-83 Proposed Outlay					
Approved Outlay			Anticipated Expenditure			Total			Of which capital content		
Total	Hills	MNP	Total	Hills	MNP	Total	Hills	MNP	Total	Hills	MNP
9	10	11	12	13	14	15	16	17	18	19	20
27.00	..	..	28.00	..	..	20.00	..	..	..	..	..
3.00	..	..	3.00	..	..	2.00	..	..	..	..	..
3.00	..	..	4.45	..	..	2.00	..	..	..	..	..
3.00	..	..	3.00	..	..	2.00	..	..	..	..	..
2.00	..	..	2.00	..	..	1.00	..	..	..	..	..
18.00	..	..	18.00	..	..	5.00	..	..	..	..	..
10.50	..	..	12.00	..	..	26.00	..	..	..	..	..
66.50	..	..	70.45	..	..	58.00	..	..	..	..	..
67.50	..	..	71.45	..	..	61.00	..	..	1.00	..	..
6.00	..	..	6.00	..	..	8.00	..	..	..	..	..
8.00	2.00	..	8.00	2.00	..	7.50	2.00	..	0.50	..	..
1.00	0.50	..	1.00	0.50	..	1.00	0.50	..	..	..	..
4.00	2.00	..	4.00	2.00	..	4.50	2.00	..	1.50	..	..
1.00	..	..	1.00	..	..	2.00	..	..	2.00	..	..
1.50	..	..	1.50	..	..	1.25	..	..	0.50	..	..
1.50	..	..	1.50	..	..	1.50	..	..	1.00	..	..
1.50	..	..	1.50	..	..	3.00	..	..	0.50	..	..
4.00	..	..	4.00	..	..	8.00	..	..	0.50	..	..
43.00	43.00	..	43.00	43.00	..	52.50	52.50	..	30.00	30.00	..
1.00	..	..	1.00	..	..	..	..	..	..	..	..
8.80	8.80	..	8.80	8.80	..	10.00	10.00	..	2.00	2.00	..
1.50	..	..	1.50	..	..	1.50	..	..	..	..	..
82.80	56.30	..	82.80	56.30	..	100.75	67.00	..	38.50	32.00	..

Major Head of Development—6. SOCIAL AND COMMUNITY SERVICES
 Sub-major Head of Development—6.01 Education—(Contd.)

Code no.	Name of the Scheme/Project	Sixth Five-Year Plan 1980—85 Outlay			1980-81 Actual Expenditure		
		Total	Hills	MNP	Total	Hills	MNP
1	2	3	4	5	6	7	8
(b) NEW SCHEMES							
60112024	Establishment of Girls Polytechnic at Kanpur	3.00	..	..	..	..	..
60112025	Establishment of Institute of Pharmacy	2.00	..	..	..	..	..
60112026	Establishment of new polytechnics	5.00	..	..	..	..	..
60112027	Introduction of new Diversified Courses	5.00	2.00	..	..	..	..
60112028	Seth Jai Prakash Mukund Lal Girls Polytechnic, Ghaziabad	2.00	..	..	..	..	..
Total (b)		17.00	2.00	..	..	..	..
Total II		409.50	260.00	..	77.40	50.40	..
III. Faculty Development							
CONTINUING SCHEMES							
60112029	Teachers Training Programme	..	..	..	..	..	..
60112030	Teachers Training Reserve	2.00	..	..	..	..	..
60112031	Training and Placement Cell	2.00	..	..	..	..	..
Total (a)		4.00	..	..	..	..	..
(b) NEW SCHEME							
60112032	Staff Structure	5.00	1.00	..	..	..	..
Total III		9.00	1.00	..	..	..	..
IV Others							
CONTINUING SCHEMES—							
60112033	Quality Improvement and Modernisation of equipment	15.25	3.00	..	2.06	..	..
60112034	Student Amenities in Polytechnics	3.00	1.00	..	1.22	..	..
60112035	Reorganisation of Libraries	5.00	1.00	..	0.30	..	..
60112036	Staff quarters	15.00	5.00	..	0.31	..	..
60112037	Directorate of Technical Education	20.00	5.00	..	0.67	0.50	..
60112038	Institute of Research and Development	3.00	..	..	0.80	..	..
60112039	Technical Education Loan	20.00	..	..	4.40	..	..
60112040	Board of Technical Education	20.00	..	..	2.50	..	..

(Rupees in lakhs)

1981-82						1982-83 Proposed Outlay					
Approved Outlay			Anticipated Expenditure			Total			Of which capital content		
Total	Hills	MNP	Total	Hills	MNP	Total	Hills	MNP	Total	Hills	MNP
9	10	11	12	13	14	15	16	17	18	19	20
..	..	..	..	..	..	0.50	..	..	..	..	..
..
..	..	..	14.00	..	..	3.00	..	..	..	..	..
1.00	1.00	..	1.00	1.00	..	..	..	..	..	..	..
..
1.00	1.00	..	15.00	1.00	..	3.50	..	..	..	..	..
83.80	57.30	..	97.80	57.30	..	104.25	67.00	..	38.50	32.00	..
..
0.50	..	..	0.50	..	..	0.25	..	..	..	..	..
0.50	..	..	0.50	..	..	0.50	..	..	..	..	..
1.00	..	..	1.00	..	..	0.75	..	..	..	..	..
2.00	1.00	..	2.00	1.00	..	2.50	1.50	..	..	..	..
3.00	1.00	..	3.00	1.00	..	3.25	1.50	..	..	..	..
2.50	0.50	..	2.50	0.50	..	4.00	1.00	..	..	..	..
1.00	0.50	..	1.00	0.50	..	2.00	2.00	..	2.00	..	..
1.50	0.50	..	1.50	0.50	..	1.00	0.50	..	..	..	..
1.00	0.50	..	1.00	0.50	..	1.00	..	..	1.00	..	..
2.00	1.00	..	2.00	1.00	..	2.00	1.00	..	1.00	..	..
0.75	..	..	0.75	..	..	0.50	..	..	..	..	..
..	..	..	5.00	..	..	5.00	..	..	..	..	..
1.65	..	..	15.00	..	..	2.50	..	..	..	..	..

Major Head of Development—6. SOCIAL AND COMMUNITY SERVICES**Sub-major Head of Development—6.01. Education—(Concl'd.)**

Code no.	Name of the Scheme/Project	Sixth Five Year Plan 1980—85 Outlay			1980-81 Actual Expenditure		
		Total	Hills	MNP	Total	Hills	MNP
1	2	3	4	5	6	7	8
60112041	Reorganisation of S.T.S.	2.00	..	..	..	..	..
60112042	Direct Central Assistanceship	3.00	..	..	..	..	..
60112043	Remedial Courses for weaker students	4.50	1.00	..	..	..	..
60112044	Audiovisual A ids and Reprographic Services	5.50	1.00	..	..	..	..
60112045	Intensive work-cum-training programme and product development	8.00	2.00	..	..	..	..
60112046	Integration of relevant management tech- nique in technical education	3.00	1.00	..	..	..	..
60112047	Development of campus facilities	4.00	1.00	..	..	..	..
60112048	Development of craft and traditional skills	0.25	..	..	..	..	..
	Total (IV)	131.50	21.00	..	12.26	0.50	..
	Total (C) Technical Education	1000.00	282.00	..	165.29	50.91	..
	Total for Sector 6.01 Education	17500.00	5082.00	9073.68	2532.21	989.08	1043.58

(Rupees in lakhs)

1981-82						1982-83 Proposed Outlay					
Approved outlay			Anticipated Expenditure			Total			Of which capital content		
Total	Hills	MNP	Total	Hills	MNP	Total	Hills	MNP	Total	Hills	MNP
9	10	11	12	13	14	15	16	17	18	19	20
..	..	..	..	..	..	0.50	..	..	..	..	..
0.50	..	..	0.50	..	..	2.00	..	..	..	..	..
0.20	0.20	..	0.20	0.20	..	..	..	..	..	..	..
1.00	0.50	..	1.00	0.50	..	1.00	0.50	..	..	..	..
2.00	1.00	..	2.00	1.00	..	2.00	0.50	..	..	..	..
1.00	0.50	..	1.00	0.50	..	1.00	0.50	..	..	..	..
0.60	0.50	..	0.60	0.50	..	1.00	0.50	..	..	..	..
..
15.70	5.70	..	34.05	5.70	..	25.50	6.50	..	4.00	..	..
170.00	64.00	..	206.30	64.00	..	194.00	75.00	..	43.50	32.00	..
2998.00	1008.00	1368.75	3229.32	1131.33	1367.11	3605.00	1224.00	1629.27	399.19	195.76	15.10

STATEMENT GN3—(Contd.)

Serial no.	Item	Unit	Sixth Five-Year Plan 1980—85		1980-81 Achievement	1981-82		1982-83 Proposed Target
			1979-80 Base Year Level	1984-85 Terminal Year Target		Target	Anticipated Achievement	
1	2	3	4	5	6	7	8	9
EDUCATION								
(A) Elementary Education								
(I) Classes I to V (Age-group 6—11)								
(1) Enrolment								
	(a) Boys	'000 Nos.	6,372	7,092	6,405	6,577	6,577	6,748
	(b) Girls	'000 Nos.	2,945	4,025	3,042	3,288	3,288	3,533
	(c) Total	'000 Nos.	9,317	11,117	9,447	9,865	9,865	10,281
(II) Percentage to Age-group—								
	(a) Boys	%	91	97	91	93	93	94
	(b) Girls	%	47.45	59	46	49	49	53
	(c) Total	%	59.69	78	69	72	72	74
(2) Classes VI to VIII (Age-group 11—14)								
(i) Enrolment—								
	(a) Boys	'000 Nos.	2,120	2,540	2,162	2,256	2,256	2,351
	(b) Girls	'000 Nos.	672	1,132	719	822	822	925
	(c) Total	'000 Nos.	2,792	3,672	2,881	3,078	3,078	3,276
(ii) Percentage to Age-group—								
	(a) Boys	%	53.36	61.32	54.00	55.91	55.91	57.76
	(b) Girls	%	18.66	28.90	19.55	21.90	21.90	28.18
	(c) Total	%	36.86	45.57	37.51	39.52	39.52	41.47
(B) Secondary Education								
(1) Classes IX—X Enrolment—								
	(a) Boys	'000 Nos.	999	1,297	1,022	1,091	1,091	1,159
	(b) Girls	'000 Nos.	192	359	201	240	240	280
	(c) Total	'000 Nos.	1,191	1,656	1,223	1,331	1,331	1,439

STATEMENT GN-3—(Contd.)

Serial no.	Item	Unit	Sixth Five-Year Plan 1980-85		1980-81 Achievement	1981-82		1982-83 Proposed Target
			1979-80 Base Year Level	1984-85 Terminal Year Target		Target	Anticipated Achievement	
1	2	3	4	5	6	7	8	9
(2) Classes XI—XII (General Class)—								
	(a) Boys	'000 Nos.	536	696	546	583	583	621
	(b) Girls	'000 Nos.	110	206	115	138	138	160
	(c) Total	'000 Nos.	646	902	661	721	721	781
C. Enrolment in Vocational Course.								
D. Enrolment in Non-formal (Part-time/continuation classes)—								
(i) Age group (6—11)								
	(a) Total	'000 Nos.	..	700	101	280	241	381
	(b) Girls	'000 Nos.	..	350	30	188	172	114
(ii) Age-group (11—14)								
	(a) Total	'000 Nos.	..	100	19	40	36	54
	(b) Girls	'000 Nos.	..	30	3	26	6	9
E. Adult Education								
	a) Number of participants (Age-group 15—35)	'000 Nos.	150	3,207	177	1,015	660	660
(b) No. of centres opened under—								
	(i) Central Programme	Nos.	3,655	76,800	5,908	9,600	16,800	16,800
	(ii) State Programmes	Nos.	..	17,100	..	4,600	2,600	2,600
	(iii) Voluntary agencies	Nos.	1,301	9,600	161	2,171	1,920	1,920
F. Teachers								
	(i) Primary Classes (I to V)	'000 Nos.	250	259	251	253	253	255
	(ii) Middle Classes (VI—VIII)	'000 Nos.	89	94	90	91	92	93
	(iii) Secondary Classes (IX—X)	'000 Nos.	80	108	82	89	89	96
	(iv) Higher Secondary Classes (XI—XII)							

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