



DRAFT

ANNUAL PLAN

1989-90

Vol. III

PART II

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1989-90

Vol. III

PART II

(STATEMENTS)

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Vol. III
PART II

STATEMENT

Minimum Needs Programme

Name of the Programme/Scheme	Seventh Five Year Plan (1985-90) Approved outlay			1985-86 Actual expenditure		
	Total	Hills	Capital content against total outlay	Total	Hills	Capital content against total expen- diture
(1)	(2)	(3)	(4)	(5)	(6)	(7)
I. Forestry and Wild Life						
Rural Fuelwood Plantation	1260.00	660.00	..	170.42	55.12	..
II. Energy						
Rural Electrification	11711.00	7900.00	11711.00	1720.00	1111.00	1720.00
III. Roads and Bridges						
Rural Roads	65000.00	12000.00 (500.0)	65000.00	10605.00	1693.00 (1300)	10605.00
IV. Civil Supplies	10.00	..	..	2.00	..	..
V. Education						
(a) Elementary Education	17427.93	3619.69	127.01	2933.49	747.76	6.25
(b) Adult Education	1233.00	228.00	..	165.28	4.42	..
Sub-Total (5)	18660.93	3847.69	127.01	3098.77	752.18 (80)	6.25
VI. Health						
Rural Health	11410.00	1810.00	7130.35	2840.41	154.80	2578.60
VII. Water Supply and Sanitation						
Rural Water Supply						
(a) Jal Nigam	22600.00	13000.00	22600.00	3673.98	1849.51	3673.98
(b) Rural Development Department	1700.00	200.00	1700.00	278.40	48.40	278.40
(c) Advance Plan Assistance	..	..	..	528.00	140.00	528.00
Sub-Total (a+b+c)	24300.00	13200.00	24300.00	4480.38	2037.91	4480.38
Rural Sanitation	150.00	50.00	150.00	34.62	7.01	34.62
Sub-Total (7)	24450.00	13250.00 (8100)	24450.00	4515.00	2044.92 (1870)	4515.00

—G.N.—4

—Outlay and Expenditure

(Rupees in lakh)

1986-87 Actual expenditure			1987-88 Actual expenditure		
Total	Hills	Capital content against total expenditure	Total	Hills	Capital content against total expenditure
(8)	(9)	(10)	(11)	(12)	(13)
193.64	75.90	..	184.54	77.93	..
2202.00	1234.00	2202.00	2806.00	834.00	2806.00
10320.00	1675.00 (1600)	10820.00	11030.00 (2000)	2627.00	11030.00
2.00	..	..	8.80	..	..
3686.70	835.04	20.90	4055.11	792.09	35.97
275.53	18.68	..	310.38	36.70	..
3962.23	853.72	20.90	4365.49	828.79	35.97
1524.70	279.43	2233.14	2984.48	323.97	2401.52
5540.30	2962.69	5540.30	4597.69	1919.24	4597.69
345.46	50.00	345.46	453.00	50.00	453.00
200.00	75.00	200.00	923.00	110.00	923.00
6685.76	3087.69	6085.76	5973.69	2079.24	5973.69
2094	4.11	20.94	8.13	3.00	8.13
6106.70	3091.80 (1930)	6106.70	5981.82	2082.24	5981.82

STATEMENT G.N.—4 (Contd.)

Name of the Programme/Scheme	1988-89					
	Approved outlay			Anticipated expenditure		
	Total	Hill's	Capital content against total outlay	Total	Hills	Capital content against total expenditure
(1)	(14)	(15)	(16)	(17)	(18)	(19)
I. Forestry and Wild Life						
Rural Fuelwood Plantation	219.55	100.05	..	219.55	100.05	..
II. Energy						
Rural electrification	2500.00	800.00	2500.00	2500.00	800.00	2500.00
III. Roads and Bridges						
Rural Roads	12330.00	2584.00 (1900)	12330.00	12330.00	2584.00 (1900)	12330.00
IV. Civil Supplies	12.00	..	..	12.00	..	..
V. Education						
(a) Elementary Education	4524.15	995.89	130.37	4858.36	1003.10	138.37
(b) Adult Education	487.48	59.11	..	475.14	46.77	..
Sub-Total (5)	5011.63	1055.00	130.37	5333.50	1049.87	138.37
VI. Health						
Rural Health ..	3400.23	425.00	2035.42	3224.28	425.00	1936.12
VII. Water Supply and Sanitation						
Rural Water Supply						
(a) Jal Nigam	6642.00	2800.00	6642.00	6642.00	2800.00	6642.00
(b) Rural Development Department	567.00	50.00	567.00	567.00	50.00	567.00
(c) Advance Plan Assistance	..	..	..	..	..	..
Sub-Total (a+b+c)	7209.00	2850.00	7209.00	7209.00	2850.00	7209.00
Rural Sanitation	37.65	3.00	37.65	37.65	3.00	37.65
Sub-Total (7)} ..	7246.65	2853.00	7246.65	7246.65	2853.00	7246.65

(Rupees in lakh)

1989-90 Proposed outlay			1985-90 Total anticipated expenditure		
Total	Hills	Capital content against total outlay	Total	Hills	Capital content against total expenditure
(20)	(21)	(22)	(23)	(24)	(25)
196.20	84.20	..	964.35	393.20	..
3000.00	900.00	3000.00	12228.00	4879.00	12228.00
13101.00	3000.00 (2000)	13101.00	57886.00	11579.00 (8800)	57886.00
102.00	..	..	126.80	..	..
5055.74	1117.75	165.61	20589.40	4495.74	367.10
779.93	74.29	..	2006.26	180.86	.
5835.67	1192.04	165.61	22595.66	4676.60 (80)	367.10
4007.00	527.00	2247.35	15580.87	1720.20	11396.73
8569.00	2940.00	8569.00	29022.97	12471.44	29022.97
612.77	50.00	612.77	2256.63	248.40	2256.63
..	..	..	1651.00	325.00	1651.00
9181.77	2990.00	9181.77	32930.60	13044.84	32930.60
53.28	3.00	53.28	154.62	20.12	154.62
9235.05	2993.00	9235.05	33085.22	13064.96	33085.22

STATEMENT—G.N.—4 (Contd.)

Name of the Programme/Scheme	Seventh Five Year Plan (1985—90) Approved outlay			1985-86 Actual expenditure		
	Total	Hills	Capital content against total outlay	Total	Hills	Capital content against total expen- diture
(1)	(2)	(3)	(4)	(5)	(6)	(7)
VIII. Housing						
Rural House-sites and Construc- tion Scheme						
(a) Allotment of House-sites	550.00	50.00	550.00	11.14	5.00	11.14
(b) Construction Assistance						
(i) Rural Development Department	2080.00	800.00	2080.00	299.98	49.98	299.98
(ii) Harijan and Social Welfare Department	1625.00	100.00	1620.00	286.13	11.00	285.13
Sub-Total (b)	3705.00	900.00	3700.00	586.11	60.98	585.11
Sub-Total (8)	4255.00	950.00 (630)	4250.00	597.25	65.98	596.25
IX. Urban Development						
Environmental Improvement of Slums	3700.00	200.00	..	355.70	9.70	..
X. Nutrition						
(a) Education Department ..	20.00	20.00	..	1.02	1.02	..
(b) Rural Development Depart- ment	..	..	..	92.00*	37.48*	..
(c) Harijan and Social Wel- fare Department	4450.00	250.00	..	875.27*	60.73*	..
Sub-Total (10)	4470.00	270.00	..	968.29*	99.23	..
Grand Total	144926.93	40887.69	112668.36	24872.84	5285.93 (3250)	20021.10

*Includes special Central assistance for drought relief.

NOTE—Figures in parenthesis pertain to special hill assistance

(Rupees in lakh)

1986-87 Actual expenditure			1987-88 Actual expenditure		
Total	Hills	Capital content against total expenditure	Total	Hills	Capital content against total expenditure
(8)	(9)	(10)	(11)	(12)	(13)
55.00	5.00	55.00	20.78	..	20.78
267.23	50.00	267.23	350.00	50.00	350.00
222.97	12.00	221.97	310.00	15.00	309.00
490.20	62.00	489.20	660.00	65.00	659.00
545.20	67.00	544.20	680.78	65.00	679.78
424.00	23.00	..	470.97	25.34	..
5.00	5.00	..	5.00	5.00	..
..
884.33	65.00	..	1233.17	65.73	..
889.33	70.00	..	1238.17	70.73	..
27669.80	7369.85 (3530)	21926.94	29751.05	6945.00 (2000)	22935.09

STATEMENT—G. N. 4—(Concl'd.)

Name of the Programme/Scheme	1988-89					
	Approved outlay			Anticipated expenditure		
	Total	Hills	Capital content against total outlay	Total	Hills	Capital content against total expenditure
(1)	(14)	(15)	(16)	(17)	(18)	(19)
VIII. Housing						
Rural House-sites and Construction Scheme						
(a) Allotment of House-sites	31.00	10.00	31.00	31.00	10.00	31.00
(b) Construction Assistance						
(i) Rural Development Department	707.00	50.00	707.00*	4219.20	128.20	1100.00
(ii) Harijan and Social Welfare Department	372.20	20.00	372.20	6.00	...	6.00
Sub-Total (b)	1079.20	70.00	1079.20	1225.20	128.20	1106.00
Sub-Total (8)	1110.20	80.00	1110.20*	1256.20	138.20	1137.00
IX. Urban Development						
Environmental Improvement of Slums	430.00	30.00	..	430.00	30.00	..
X. Nutrition						
(a) Education Department	5.00	5.00	..	5.00	5.00	..
(b) Rural Development Department	..	..	..	..	..	..
(c) Harijan and Social Welfare Department	1750.00	65.00	..	1575.00	65.00	..
Sub-Total (10)	1755.00	70.00	..	1580.00	70.00	..
Grand Total	34015.31	7997.05 (1900)	25352.64	34132.18	8050.12 (1900)	25288.14

*Includes special central assistance for drought relief.

NOTE —Figures in parenthesis pertain to special hill assistance.

(Rupees in lakh)

1989-90 Proposed outlay			1985-90 Total anticipated expenditure		
Total	Hills	Capital content against total outlay	Total	Hills	Capital content against total expenditure
(20)	(21)	(22)	(23)	(24)	(25)
19.92	..	19.92	137.84	20.00	137.84
3000.00	267.00	3000.00	5136.41	545.18	5017.21
..	..	..	825.10	38.00	822.10
3000.00	267.00	3000.00	5961.51	583.18	5839.31
3019.92	267.00	3019.92	6099.35	603.18	5977.15
630.00	30.00	..	2310.67	118.04	..
5.00	5.00	..	21.02	21.02	..
..	..	..	92.00*	37.48*	..
2157.07	65.00	..	6724.84	321.46	..
2152.07	70.00	..	6837.86	379.96	..
41288.91	9063.24 (2000)	30768.93	157714.78	37414.14 (12680)	120940.20

STATEMENT—G. N.—5

Minimum Needs Programme—Physical Targets and Achievements

SL No	Head of Development/Item	Unit	Base year (1984-85) level	Seventh Five Year Plan (1985-90) Target	1985-86 Achievement	1986-87 Achievement	1987-88 Achievement	1988-89 Target	Anticipated achievement	1989-90 Proposed target
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
I—Rural Fuelwood										
	(i) Plantation	ha.	15952	33432	6106	4611	6070	6600	6600	6200
	(ii) Seedling distribution	Lakh no.	408	2800	352	223	..	..	..	..
	(iii) Area afforested	Million ha.	..	..	..	..	..	..	..	..
II—Rural Electrification										
	Villages electrified	No.	6501	8400	1681	1815	1972	1222	1222	1310
III—Rural Roads										
A—LENGTH										
	(i) Earth work	Km.	17947	8950	2143	1950	1899	1268	1268	1051
	(ii) Soling	Km.	6947	14235	5118	3682	2402	2408	2408	1542
	(iii) Intercoat and above	Km.	8483	5864	1501	1049	1203	995	995	1350
B—VILLAGES CONNECTED										
	(i) With a population of 1500 and above	No	7731	3149	820	591	599	555	555	600
	(ii) With a population between 1000-1500	No	4893	2155	715	75	329	480	480	556
	(iii) With a population below 1000	No	29184	..	1238	495	168	400	400	600
IV—Public Distribution System										
	(i) District forum	No.	..	1	..	..	12	12	12	30

(ii) State Commission	No.	--	--	--	--	1	1	1	1
(iii) Directorate of Consumer Protection	No.	--	--	--	--	1	1	1	1
(iv) Fair price shops									
(a) Rural	No.	19868	23843	27696	31864	32607	33607	35607	
(b) Urban	No.	9332	9819	10225	10633	10890	10890	10890	
V—Elementary Education									
Enrolment (Formal) :									
(a) Classes I--V(Age-group 6--11 years)	'000 No.	11707	14716	12474	12450	12436	13515	12686	13496
(b) Classes VI--VIII (age-group 11-14 years)	'000 No.	3678	4320	3723	3970	3878	4190	3898	4004
VI—Adult Education									
(a) Number of participants (15—35 Years)	'000 Nos.	704	3915	777	946	983	1026	1026	1152
(b) Number of Centres under									
(i) Central Programme	Nos.	16234	94500	18900	18900	18900	18900	18900	18900
(ii) State Programme	Nos.	4000	20000	4000	7900	9000	11100	11100	11100
(iii) Voluntary Agencies	Nos.	1070	10000	1096	1990	3440	2000	2000	3600
(iv) Other Programmes	Nos.	2032	10000	1988	1864	1153	2200	2200	3900
VII—Rural Health									
(a) Sub-Centres	Nos.	15653	6559	2000	1500	1000	1500	1500	559
(b) Primary Health Centres	Nos.	1005	1591	372	500	435	585	550	676
(c) Subsidiary Health Centres	Nos.	164	--	--	--	--	--	--	--
(d) Community Health Centres	Nos.	74	132	32	19	17	42	42	35
(e) PHCS covered under Village Health Guides Scheme	Nos.	907	--	--	--	--	--	--	--
VIII—Rural Water Supply									
(I) STATE SECTOR									
A-Jal Nigam									
(a) Problem villages	Nos.	13963	9926	4054	4251	3504	1964	1964	1270
(b) Population	'000 Nos.	8880	7348	1554	1370	1182	866	866	516
(c) Other villages	Nos.	5121	2108	307	126	215	54	54	5040
(d) Population	'000 Nos.	2731	685	176	046	100	14	14	2520

STATEMENT G. N.—5 (Concl'd.)

Sl. No.	Head of Development/Item	Unit	Base year (1984-85) level	Seventh Five Year Plan (1985-90) Target	1985-86 Achievement	1986-87 Achievement	1987-88 Achievement	1988-89		1989-90 proposed target
								Target	Anticipated achievement	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	(e) Villages covered	No.	19084	12034	4361	4377	3719	2018	2018	6310
	(i) Piped Water Supply	No.	17083	5784	868	1085	648	684	684	713
	(ii) Dug Wells	No.	..	..	..	..	..	..	..	..
	(iii) Hand-Pump/Tube-wells	No.	2001	620	3493	3292	3071	1334	1334	5597
	(iv) Power-pump/Tube-wells	No.	..	..	..	..	..	..	..	..
B-Rural Development Department										
Drinking Water Supply :										
	(i) Wells	No.	47616	..	660	803	671	1667	1667	713
	(ii) Handpumps	No.	12950	..	1845	2820	3465	2672	2672	3845
	(iii) Diggis	No.	3806	1000	320	287	326	250	250	500
(II) CENTRAL SECTOR (ARWSP)										
	(a) Problem villages	No.	20181	16411	4773	7746	7410	5036	5036	2500
	(b) Population	'000 No.	15370	14179	1872	2695	2507	2635	2635	1373
	(c) Other Villages	No.	805	1102	20	15	9	15	15	515
	(d) Population	'000 No.	424	645	12	9	3	6	6	258
	(e) Villages covered by :	No.	20986	17513	4793	7761	7419	5051	5051	3015
	(i) Piped water supply	No.	3199	6263	215	366	425	476	476	522
	(ii) Dugwells	No.	..	..	..	..	..	..	..	..
	(iii) Hand pump/Tube-wells	No.	17787	11250	4578	7395	6994	4575	4575	2493
	(iv) Power pump/Tube-wells	No.	..	..	..	..	..	..	..	..
IX Rural Sanitation										
	(a) Community Latrines constructed	No.	..	..	..	..	..	..	..	..

(b) House-hold latrines constructed by						Transferred to Panchayat Raj Department			
(i) Jal Nigam	No.	..	15060	1295					
(ii) Panchayati Raj Department		..	58065	15848	30855	31727	2625	5841	2018
(c) Villages covered	No.	..	..	..	..	..	..	..	..
(d) Population covered	'000 No.	..	..	..	..	..	..	..	..

X-Rural House sites-cum-Construction Scheme

(a) Allotment of sites	No.	1777870	256000	88733	87952	75297	50000	50000	50000
b) Construction assistance:									
(i) Rural Development Department	No.	91387	6662	21157	12195	16919	} 102000	} 102000	} 300000
(ii) Harshjan and Social Welfare Department	No.	14417	100000	8887	7551	9233			
Sub-Total (i + ii)	No.	105814	166662	30044	19726	26152	102000	102000	300000

XI- Environmental Improvement of Slums

(a) Towns covered	No.	51	28	1	3	8	6	7	10
(b) Persons benefited	Lakh No.	15.62	15.00	2.06	2.08	1.91	1.50	1.50	2.10

XI-Nutrition

(c) Beneficiaries under Special Nutrition Programme in ICDS									
Children (0-6 years)	'000 No.	} 875.14	} 218.00	} 910.00	} 1244.00	} 1462.00	} 2240.00	} 1705.00	} 2243.18
Women	'000 No.								
b) Beneficiaries under Special Nutrition Programme Outside ICDS									
Children (0-6 years)	'000 No.	} 12.7	} 4.4	} 2.2	} 3.5	} 3.5	} 3.5	} 3.5	} 3.5
Women	'000 No.								

STATEMENT—
Summary Statement—Outlay and Expenditure

Major Head/Minor Head of Development	Seventh Five Year Plan (1985-90) Approved outlay		1985-86 Actual expenditure	
	Total	Central share	Total	Central share
(1)	(2)	(3)	(4)	(5)
Economic Services				
I-Agriculture and Allied Activities				
Crop Husbandry	32047.47	16909.96	4953.82	2201.00
Soil and Water Conservation	14184.06	12593.20	838.88	838.88
Animal Husbandry	602.10	301.05	128.76	64.38
Fisheries	1229.00	474.00	194.05	69.71
Forestry and Wild Life	2820.00	1410.00	396.47	191.59
Food, Storage and warehousing	672.00	336.00	110.03	52.60
Co-operation	2641.50	1968.25	251.94	49.59
OTHER AGRICULTURAL PROGRAMMES				
Marketing and Quality Control	750.00	750.00	110.00	110.00
Total, (I) Agriculture and Allied Activities	54946.13	34742.46	6983.95	3577.75
II-Rural Development				
SPECIAL PROGRAMME FOR RURAL DEVELOPMENT				
(a) Integrated Rural Development Programme (IRDP)	38000.00	19000.00	7726.84	3863.42
(b) Drought Prone Area Programme (DPAP)	7600.00	3800.00	1086.90	543.45
(c) Integrated Rural Energy Programme (IREP) .. .. .	..	..	..	..
RURAL EMPLOYMENT				
(a) National Rural Employment Programme (NREP)	43193.00	23943.00	7687.27	3765.27
(b) Rural Landless Employment Guarantee Programme (RLEGP)	39684.00	39684.00	11595.00	11595.00
Land Reforms	1090.00	545.00	162.00	81.00
OTHER RURAL DEVELOPMENT PROGRAMME				
Community Development and Panchayati Raj				
Training Programme	185.00	92.50	30.30	16.30
Total, (2) Rural Development	129752.00	87064.50	28288.31	19864.44

G. N. 6

Under Centrally Sponsored Schemes

(Rupees in lakh)

1986-87 Actual expenditure		1987-88 Actual expenditure		1988-89				1989-90 Proposed outlay	
				Allocation		Anticipated expenditure			
Total	Central share	Total	Central share	Total	Central share	Total	Central share	Total	Central share
(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
5434.94	2485.68	7210.56	3371.21	9511.88	5728.41	9519.10	5732.03	14768.92	8425.75
1039.82	839.82	1897.81	1543.88	2199.00	1771.00	1463.00	1063.00	1843.00	1231.00
159.34	85.83	159.34	80.42	307.85	173.70	307.85	173.70	307.92	153.96
184.47	83.40	174.79	68.65	225.02	93.74	170.05	91.75	342.25	150.91
444.99	224.76	446.08	221.54	593.01	304.48	593.01	304.48	596.90	331.20
139.95	61.78	384.24	23.51	50.00	25.00	50.00	25.00	150.00	75.00
271.42	191.92	249.30	106.60	1388.18	759.19	1432.08	803.09	959.20	542.30
136.50	136.50	8.50	8.50	100.00	100.00	100.00	100.00	150.00	150.00
7811.43	4109.69	10530.62	5424.31	14374.94	8955.52	13635.09	8253.05	19118.19	11060.12
11084.18	5542.09	12516.48	6148.00	13200.00	6600.00	13200.00	6600.00	15697.74	7848.87
1305.00	652.50	1305.00	652.50	1386.00	693.00	1386.00	693.00	1386.00	693.00
8.36	8.36	17.46	17.46	26.00	26.00	26.00	26.00	27.00	27.00
8846.44	4423.22	12832.78	6343.70	14796.00	7398.00	14796.00	7398.00	16275.60	8137.80
11749.82	11749.82	11018.08	11018.08	10635.00	10600.00	10635.00	10600.00	12710.00	12660.00
160.00	80.00	119.03	59.52	90.89	45.45	90.89	45.45	96.20	48.10
28.68	11.00	27.41	5.00	24.00	5.00	24.00	5.00	34.00	5.00
33181.48	22466.99	37836.24	24244.26	40157.89	25367.45	40157.89	25367.45	46226.54	29419.77

STATEMENT - G.N. 6 - (Contd.)

Major Head/Minor Head of Development	Seventh Five Year Plan (1985-90) Approved outlay		1985-86 Actual expenditure	
	Total	Central share	Total	Central share
(1)	(2)	(3)	(4)	(5)
III-Special Area Programmes				
Accelerated Programme for Development of Dacoit Prone Area	22135.19	8533.19	334.00	192.00
IV-Irrigation and Flood Control				
Minor Irrigation	1033.02	507.31	155.18	77.59
Command Area Development	21180.00	10480.00	2412.00	1200.00
Total, (4) Irrigation and Flood Control	22263.02	10987.31	2557.18	1277.59
V-Energy				
Power	13855.00	6254.00	3677.00	1882.00
Non-conventional sources of Energy	11588.00	11588.00	885.83	885.83
Total (5)-Energy	25443.00	17842.00	4562.83	2767.83
VI-Industry and Minerals				
Village and Small Industries	16240.00	11315.00	1686.20	1043.84
VII-Transport				
Roads and Bridges	400.00	200.00	717.00	445.00
Inland Water Transport	100.00	50.00	0.37	0.19
Total (7) Transport	500.00	250.00	717.37	445.19
VIII-Communications				
IX-Science, Technology and Environment				
(a) Museum of Science and Technology	63.00	62.50	11.78	11.28
(b) Ganga Pollution Control	13374.50	11630.00	253.00	220.00
Total (9) -Science, Technology and Environment	13437.50	11692.50	264.78	231.28

(Rupees in lakh)

1986-87 Actual expenditure		1987-88 Actual expenditure		1988-89				1989-90 Proposed outlay	
				Allocation		Anticipated expenditure			
Total	Central share	Total	Central share	Total	Central share	Total	Central share	Total	Central Share
(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
1472.00	720.00	1381.10	576.10	2492.82	1425.82	2492.82	1425.82	4131.62	2431.62
121.30	60.13	244.77	122.38	529.20	257.68	609.20	297.68	264.50	127.25
4262.00	2114.00	4439.00	2079.00	5015.00	2465.00	4665.00	2290.00	4444.00	2167.00
4383.30	2174.13	4683.77	2201.38	5544.20	2722.68	5274.20	2587.68	4708.50	2294.25
2816.00	1075.00	2159.00	1333.00	3162.00	1978.00	2722.00	1538.00	3910.00	2173.00
1255.01	1255.01	534.12	534.12	1271.50	1271.50	1271.50	1271.50	794.25	794.25
4071.01	3230.01	2693.12	1867.12	4433.50	3249.50	3993.50	2809.50	4704.25	2967.25
2038.22	1168.46	2474.36	1606.22	2873.18	1973.94	2863.30	1969.00	3344.22	2214.61
846.00	521.00	720.00	410.00	720.00	410.00	720.00	410.00	700.00	400.00
1.77	0.89	1.54	0.77	20.00	10.00	30.00	15.00	21.08	10.54
847.77	521.89	721.54	410.77	740.00	420.00	750.00	425.00	721.08	410.54
..
60.00	30.00	45.00	25.00	..	..	..	..	..	..
1325.00	1126.25	1699.70	1478.00	2110.00	2000.00	1200.00	1068.00	2000.00	1880.00
1385.00	1156.25	1744.70	1503.00	2110.00	2000.00	1200.00	1068.00	2000.00	1880.00

STATEMENT-G. N.—6—(Contd.)

Major Head/Minor Head of Development	Seventh Five Year Plan (1985-90) Approved outlay		1985-86 Actual expenditure	
	Total	Central share	Total	Central share
(1)	(2)	(3)	(4)	(5)
X - General Economic Services				
Secretariat Economic Services				
Social Services				
XI—Social Services				
EDUCATION				
General Education	6679.40	4533.15	1488.12	1132.41
Sports .. .. .	..	..	10.90	6.36
Sub-Total ..	6679.40	4533.15	1499.02	1138.77
MEDICAL AND PUBLIC HEALTH				
Medical and Public Health	44160.11	38491.70	8494.66	7506.39
WATER SUPPLY, SANITATION, HOUSING AND URBAN DEVELOPMENT				
Water Supply	22600.00	22600.00	3524.46	3524.46
Urban Development	4000.00	2000.00	653.38	277.43
Sub-Total ..	26600.00	24600.00	4177.84	3801.89
Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes	21800.00	21581.50	3858.26	3776.53
LABOUR AND EMPLOYMENT				
Labour and Employment	276.69	143.54	245.57	119.30
SOCIAL SECURITY WELFARE AND NUTRITION				
Social Security and Welfare	38.00	24.00	10.24	2.51
Nutrition	9270.00	9270.00	813.06	813.06
Total, (11) Social Services	108824.20	98643.89	19098.65	17161.06
Grand Total ..	400541.04	281225.85	64553.27	46561.98

(Rupees in Lakh)

1986-87 Actual expenditure		1987-88 Actual expenditure		1988-89				1989-90 Proposed outlay	
				Allocation		Anticipated expenditure			
Total	Central share	Total	Central share	Total	Central share	Total	Central share	Total	Central share
(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
3503.76	1152.16	1500.14	1162.24	5827.18	5215.77	7055.09	6284.25	9742.89	8947.46
12.00	7.00	59.18	33.95	50.02	29.19	50.02	29.19	65.00	32.67
1515.76	1159.16	1559.32	1196.19	5877.20	5244.96	7116.11	6313.44	9808.89	8980.13
11845.13	10631.09	11570.93	10537.55	8511.82	7351.82	13631.82	12204.08	14348.40	13039.25
4288.50	4288.50	4914.23	4914.23	4646.00	4646.00	4646.00	4646.00	5000.00	5000.00
774.00	491.35	950.17	510.17	820.00	410.00	820.00	435.00	1360.00	680.00
5062.50	4779.85	5864.40	5224.40	5466.00	5056.00	5466.00	5081.00	6360.00	5680.00
4505.32	4459.21	5380.15	4891.65	4926.55	4839.18	4926.55	4839.18	5268.17	5164.31
293.74	143.56	319.25	153.06	257.06	123.61	257.06	123.61	312.46	152.33
11.65	8.63	22.96	8.48	52.00	31.00	52.00	31.00	83.00	46.50
944.94	944.94	1688.34	1688.34	2602.03	2602.03	2696.34	2696.34	2664.55	2664.55
24179.04	22126.44	26405.35	23909.67	27692.66	25243.60	34145.88	31288.65	38845.47	35727.07
79370.25	57673.86	88470.80	61742.83	100419.19	71363.51	104512.68	75234.15	123799.87	88405.23

STATEMENT
Scheme-wise outlay and expenditure

Code/ Sl. No.	Name of scheme	Pattern of sharing expenditure (i.e. 50 : 50, 100% etc.)	Seventh Five Year Plan 1985-90 Approved outlay		1985-86 Actual expenditure	
			Total	Central share	Total	Central share
(1)	(2)	(3)	(4)	(5)	(6)	(7)
Economic Services						
I—Agriculture and Allied Activities—						
101240100 CROP HUSBANDRY						
(i) <i>Foodgrain Crop</i>						
	Special Programme for Rice Production in eastern U. P.	Cent per cent in 1984-85 and 50 : 50 in Seventh Plan except on staff in which 100 percent State share	5754.50	2550.00	663.92	331,466
(ii) <i>Manures and Fertilizers</i>						
	National Projects on Develop- ment of Fertilizers used in low Consumption Rainfed Areas.	50 : 50	..	..	..	..
	Strengthening of Existing Fertilizer Laboratories	50 : 50	..	..	..	..
Total (ii)			..	..	..	..
(iii) <i>Plant Protection . Weed Control</i>						
	Control of Pests and diseases of Agricultural importance	50 : 50	..	..	..	..
Total (iii)			..	..	..	..
(iv) <i>Commercial Crops</i>						
	Production of Nucleus and Foundation Seed of Cotton	50 : 50	50.49	39.99	4.91	2.45
	Package scheme of Jute, mesta and sun-hemp.	50 : 50	69.90	34.95	8.59	4.30
Total (iv)			120.39	74.94	13.50	6.75

—G. N. 6-(a)
under Centrally Sponsored schemes

(Rupees in lakh)

1986-87 Actual expenditure		1987-88 Actual expenditure		1988-89				1989-90 Proposed outlay	
				Allocation		Anticipated expenditure			
Total	Central share	Total	Central Share	Total	Central share	Total	Central share	Total	Central share
(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)
790.45	392.61	959.95	471.75	780.00	380.00	780.00	380.00	1180.00	580.00
..	..	..	..	..	..	0.02	0.01	0.02	0.01
..	..	..	..	..	..	7.20	3.60	5.00	2.50
..	..	..	..	..	..	7.22	3.61	5.02	2.51
33.36	16.68	Scheme dropped							
..	..	57.80	29.00	58.00	29.00	58.00	29.00	60.00	30.00
33.36	16.68	57.80	29.00	58.00	29.00	58.00	29.00	60.00	30.00
6.70	0.35	6.06	3.03	4.80	2.40	4.80	2.40	20.00	10.00
5.97	2.99	9.15	7.26	13.00	10.47	13.00	10.48	6.00	5.00
6.67	3.34	15.21	10.29	17.80	12.87	17.80	12.88	26.00	15.00

STATEMENT—G. N. 6(a)—(Contd.)

Code/ Sl. No.	Name of scheme	Pattern of sharing expenditure (i.e. 50 : 50, 100% etc.)	Seventh Five Year Plan (1985—90) Approved outlay		1985-86 Actual expenditure	
			Total	Central share	Total	Central share
(1)	(2)	(3)	(4)	(5)	(6)	(7)
<i>(v) Crop Insurance</i>						
	Crop Insurance Programme	On subsidy 33 : 33 percent Government of India share 66.67 per cent by State up to 1984-85, 50 : 50 and on other items 100 per cent State Government	467.62	155.87	222.56	111.21
<i>(vi) Agriculture Economics and Statistics</i>						
	Scheme for re-organisation of existing system of timely reporting of estimates, area and production of crops in U. P.	50 : 50	82.00	41.00	16.86	8.43
	Scheme of improvement of Crop Statistics	50 : 50	110.00	50.00	22.52	11.26
	Sample survey for study of constraints transfer of new technology under field con- dition	50 : 50	7.50	3.75	0.80	0.40
Total (vi) ..			199.50	99.75	40.18	20.09
<i>(vii) Development of Pulses</i>						
	Production of Pulses	50 : 50 (except in few items in which 100 per cent share of Government of India)	1039.60	829.60	124.71	85.92
<i>(viii) Agriculture Engineering</i>						
	Demonstration, distribution and sale of improved Agri- cultural implements	50 : 50	110.00	55.00	29.06	14.53

(Rupees in lakh)

1986-87 Actual expenditure		1987-88 Actual expenditure		1988-89				1989-90 Proposed outlay	
				Allocation		Anticipated expenditure			
Total	Central share	Total	Central share	Total	Central share	Total	Central share	Total	Central share
(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)

.. .. Transferred to State Sector from 1986-87.

18.69	9.34	20.77	10.39	20.00	10.00	20.00	10.00	24.80	12.40
25.37	12.69	29.72	14.86	27.00	13.50	27.00	13.50	36.00	18.00
1.23	0.62	1.66	0.83	1.14	0.57	1.14	0.57	1.20	0.60
45.29	22.65	52.15	26.08	48.14	24.07	48.14	24.07	62.00	31.00
116.55	72.81	173.95	98.76	250.90	150.90	* 250.90	150.90	371.00	231.00
20.52	10.26	22.72	11.36	10.00	5.00	10.00	5.00	..	..

STATEMENT-G, N, 6—(a)—(Contd.)

Code/ Sl. no.	Name of scheme	Pattern of sharing expenditure (i. e. 50 : 50, 100% etc.)	Seventh Five Year Plan (1985—90) Approved outlay		1985-86 Actual expenditure	
			Total	Central share	Total	Central share
(1)	(2)	(3)	(4)	(5)	(6)	(7)
<i>(ix) Development of Oil Seeds</i>						
	National Oilseeds Develop- ment Projects	Upto 1985-86 100% share by Government of India and from 1986-87, 50 : 50 except in few item in which 100% share Government of India	1594.00	1594.00	151.03	151.03
	Rice Minikits Demonstra- tion and Programme	Cent per cent	63.00	63.00	7.82	7.82
	Scheme for Millet demonsta- tion and Special minikits distribution	Cent per cent	18.40	18.40	3.48	3.48
Total (ix)			1675.40	1675.40	162.33	162.33
<i>(x) Small and Marginal Farmers</i>						
	Assistance to small and Marginal Farmers Programme	50 : 50	22024.00	11012.00	3629.22	1411.72
<i>(xi) Horticulture and Vegetable Crops</i>						
<i>(a) Horticulture</i>						
	Estimation of survey on fruits and vegetables	Cent per cent	20.00	20.00	2.07	2.07
<i>(b) Fruit Utilization</i>						
	Co-ordinate on research on apple, peach new varieties of flowers and beekeeping	50 : 50 and 25 : 75	54.90	35.84	5.43	3.23
Total (xi)			74.90	55.84	7.50	5.30
<i>(xii) Others</i>						
	Establishment of Community nurseries of rice	Cent per cent	199.00	199.00	24.27	24.27
	Lao development	Cent per cent	8.00	8.00	1.20	1.20
	Improvement of irrigation Statistics	Cent per cent	14.56	14.56	3.25	3.26

(Rupees in la'kh)

1986-87 Actual expenditure		1987-88 Actual expenditure		1988-89				1989-90 Proposed outlay	
				Allocation		Anticipated expenditure			
Total	Central share	Total	Central share	Total	Central share	Total	Central share	Total	Central share
(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)
157.08	84.15	384.56	304.60	217.20	127.20	217.20	127.20	338.00	198.00
7.01	7.01	7.14	7.14	12.00	12.00	12.00	12.00	12.00	12.00
6.39	6.39	2.23	2.23	10.43	10.43	10.43	10.43	10.43	10.43
170.48	97.55	393.93	313.97	239.63	149.63	239.63	149.63	360.43	220.43
4189.47	1809.91	5456.00	2333.52	6256.00	3128.00	6256.00	3128.00	10772.00	5386.00
2.93	2.93	3.46	3.46	3.50	3.50	3.50	3.50	4.00	4.00
5.71	3.43	6.02	3.65	6.19	3.72	6.19	3.2	6.77	4.11
8.64	6.36	9.48	7.11	9.69	7.22	9.69	7.22	10.77	8.11
Scheme dropped									
1.20	1.20	1.19	1.19	1.65	1.65	1.65	1.65	1.70	1.70
2.98	2.98	Scheme dropped							

STATEMENT G. N.—5 (a)—(Contd.)

Code Sl. no.	Name of Scheme	Pattern of sharing expenditure (i.e. 50:50,100% etc.)	Seventh Five Year Plan (1985—90) Approved outlay		1985-86 Actual expenditure	
			Total	Central share	Total	Central share
(1)	(2)	(3)	(4)	(5)	(6)	(7)
	Strengthening of Extension training Centres under Gov- ernment of India	Cent per cent	..	..	..	..
	Pulses demonstration in U. P.	Cent per cent	..	..	13.82	13.82
	Scheme for implementation of project of National oil- seeds and Vegetable	Cent per cent	..	..	..	..
	Special Food Production Programme (Rice)	Cent per cent	..	..	..	..
	Special Food Production Programme (Wheat)	Cent per cent	..	..	..	..
	Special Food Production Programme (Maiza)	Cent per cent	..	..	..	..
	Scheme for Oilseeds Production thrust Programme		..	..	..	..
	Scheme for wheat Minikits Programme.	Cent per cent	..	..	..	..
	Establishment of new fertilizers sale centre by agro and co-operative under various Special food pro- duction Programme	Cent per cent	..	..	..	..
		Total (xii)	221.56	221.56	42.55	42.55
		Total—101240100—Crop Husbandry	32047.47	16909.96	4953.82	2201.00
101240200 SOIL AND WATER CONSERVATION						
(i) Planning Department						
	Strengthening of State land- use Board	Cent per cent	..	..	..	..
(ii) Agriculture Department						
	<i>Scheme of integrated water- shed management in the catchment of—</i>					
	Gomti River	Cent per cent	1354.84	1354.84	204.84	204.84
	Sone River	Cent per cent	410.88	410.88	50.88	50.88
	Upper Ganga } Upper Jamuna }	Cent per cent	873.00	873.00	50.53	50.53

STATEMENT-G. N.—6 (a) —(Contd.)

Code/ Sl. No.	Name of scheme	Pattern of Sharing expenditure (i.e. 50 : 50, 100% etc.)	Seventh Five Year Plan (1985—90) Approved outlay		1985-86 Actual expenditure	
			Total	Central Share	Total	Central Share
(1)	(2)	(3)	(4)	(5)	(6)	(7)
	<i>Scheme of Soil Conservation in the catchment of river valley project</i>					
	Matatila	Cent per cent	219.48	219.48	39.98	39.98
	Ramganga	Cent per cent	470.00	470.00	24.90	24.90
	Pilot Project for propagation of water Conservation harvest- ing technology in dry farming areas	Cent per cent	22.63	22.63	22.63	22.63
	National Watershed Deve- lopment	50:50	..	..	..	..
—	Comprehensive Scheme of reclamation of usar and alkali land in U. P.	50 : 50	2743.87	1153.01	..	..
—	Integrated watershed manage- ment for the revinous water- shed of Chambal river (with E.E.C. assistance	100% establish- ment and subsi- dy on individual work will be born by Stat: Government	3196.36	3196.36	..	..
	Total, (ii) Soil and Water Conservation (Agriculture Department)		9291.06	7700.20	393.76	393.76
	<i>(iii) Forest Department</i>					
—	River valley Project in the catchment of Matatila	Cent per cent	208.00	208.00	13.96	13.96
—	River valley Project in the catchment of Ramganga	Cent per cent	995.00	995.00	85.11	85.11
—	Integrated Soil, tree and water Conservation in Himalayan Region	Cent per cent	2215.00	2215.00	247.08	247.08
—	Integrated water shed Ma- nagement in the catchment of flood prone river of Indo-Gangetic Basin	Cent per cent	1475.00	1475.00	98.97	98.97
	Total (iii) Soil and Water Conservation (Forest De- partment)		4893.00	4893.00	445.12	445.12
	Total—101240200 – Soil and Water Conservation		14184.06	12593.20	838.88	838.88

(Rupees in lakh)

1986-87 Actual expenditure		1987-88 Actual expenditure		1988-89				1989-90 Proposed outlay	
				Allocation		Anticipated expenditure			
Total	Central share	Total	Central share	Total	Central share	Total	Central share	Total	Central Share
(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)
44.95	44.95	47.00	47.00	47.00	47.00	47.00	47.00	50.00	50.00
24.90	24.90	22.89	22.89	50.00	50.00	35.00	35.00	50.00	50.00
Scheme dropped.									
..	..	224.20	112.10	400.00	200.00	400.00	200.00	500.00	250.00
344.45	144.45	300.83	116.70	855.00	627.00	357.00	157.00	572.00	210.00
..	..	735.60	677.90	..	..	..	..	..	..
700.65	500.65	1588.09	1234.16	1887.00	1459.00	1151.00	751.00	1497.00	885.00
13.98	13.98	18.00	18.00	18.00	18.00	18.00	18.00	20.00	20.00
83.85	83.85	82.11	82.11	80.00	80.00	80.00	80.00	90.00	90.00
162.55	162.55	119.41	119.41	130.00	130.00	130.00	130.00	140.00	140.00
78.79	78.79	86.49	86.49	80.00	80.00	80.00	80.00	90.00	90.00
339.17	339.17	306.01	306.01	308.00	308.00	308.00	308.00	340.00	340.00
1039.82	839.82	1897.81	1543.88	2199.00	1771.00	1463.00	1063.00	1843.00	1231.00

STATEMENT-G.N.—6 (a)—(Contd.)

Code/ Sl. No.	Name of Scheme	Pattern of sharing expenditure (i. e. 50:50, 100 % etc.)	Seventh Five Year Plan (1985—90)		1985-86 Actual expenditure	
			Approved outlay		Total	Central share
			Total	Central share		
(1)	(2)	(3)	(4)	(5)	(6)	(7)
101240300 ANIMAL HUSBANDRY						
—	Rinderpest Surveillance and containment Programme	50:50	15.00	7.50	1.50	0.75
—	Disease of National Importance	50:50	15.50	7.75	1.20	0.60
—	Animal Disease Surveillance Establishment of Epidemiological Cell	50:50	14.00	7.00	1.50	0.75
—	Control of Foot and Mouth Disease	50:50	45.00	22.50	8.00	4.00
—	Statistical Survey of live Stock products	50:50	87.60	43.80	2.90	1.45
—	Improvement of Gaushalas	50:50	25.00	12.50	10.35	5.18
—	Assistance to small and Marginal Farmers and Agricultural Labourer for rearing of cross-breed heifers and establishment of sheep piggery and poultry units and establishment of project cell at Headquarters	50:50	350.00	175.00	99.30	49.65
—	Scheme for expansion of indigenous breeding facilities of cows and buffaloes	50:50	50.00	25.00	4.00	2.00
—	Establishment of Veterinary Council	50:50	..	..	..	..
—	Production of Cell Culture Vaccine	50:50	..	..	..	..
—	Establishment of Poultry units of backward and Scheduled Caste and Women of Rural Areas	Cent per cent	..	..	..	..
—	Establishment of Wool Board in the State	50:50	..	..	..	..

(Rupees in lakhs)

1986-87 Actual expenditure		1987-88 Actual expenditure		1988-89				1989-90 Proposed outlay	
				Allocation		Anticipated expenditure			
Total	Central share	Total	Central share	Total	Central share	Total	Central share	Total	Central share
(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)
2.76	1.38	1.30	0.65	20.00	10.00	20.00	10.00	20.00	10.00
2.44	1.22	2.44	1.22	8.00	4.00	8.00	4.00	8.00	4.00
1.90	0.95	3.24	1.62	4.00	2.00	4.00	2.00	5.00	2.50
8.80	4.40	8.70	4.35	113.21	5.66	11.32	5.66	13.56	6.78
4.56	2.28	9.56	4.78	16.10	8.05	16.10	8.05	22.00	11.00
5.48	2.74	5.14	2.57	9.00	4.50	9.00	4.50	19.00	4.50
105.08	53.04	116.68	58.34	135.88	67.94	135.88	67.94	158.66	84.33
4.00	2.00	4.00	2.00	8.00	4.00	8.00	4.00	8.00	4.00
..	..	2.98	1.49	6.00	3.00	6.00	3.00	10.00	5.00
1.00	0.50	3.80	1.90	5.00	2.50	5.00	2.50	2.70	1.35
..	..	1.50	1.50	1.50	1.50	1.50	1.50	..	..
..	..	..	..	10.00	5.00	10.00	5.00	16.00	8.00

STATEMENT-G N, - 6 (a)—(Contd.)

Code/ Sl. no.	Name of Scheme	Pattern of shar- ing expenditure (i. e. 50:50 100% etc.)	Seventh Five Year Plan (1985-90) Approved outlay		1985-86 Actual expenditure	
			Total	Central share	Total	Central share
(1)	(2)	(3)	(4)	(5)	(6)	(7)
—	Fodder and Pasture Development at live Stock Farms	50:50	..	..	..	..
—	U. P. Poultry and live Stock Spe- cialities Ltd.	50:50	..	..	..	..
—	Establishment of DFS Technology in Cattle and buffaloes out side of-II	Cent per cent	..	..	..	..
Total—101240300—Animal Husbandry			602.10	301.05	128.76	64.38
101240500 FISHERIES						
—	Development of Fisheries Reser- voirs	50:50	120.00	60.00	..	..
—	Fish Farmers Development Agency					
	(a) World Bank	.. 50:50 (except subsidy for Pond Deve- lopment and 100 Per cent state sh- are on base staff salary)	918.00	323.00	183.82	64.31
	(b) Centrally Sponsored	.. 50:50	41.00	11.00	8.73	4.28
—	Conservation of river fisheries	.. 50:50	50.00	25.00	..	..
—	Development of sewage fed Fish- eries	50:50	50.00	25.00	..	..
—	National Welfare for Fishermen	50:50	20.00	10.00	..	..
—	Group Insurance against accident for active fishermen	50:50	20.00	10.00	0.75	0.37
—	Development of Inland Fisheries Statistics	Cent per cent	10.00	10.00	0.75	0.75
Total—101240500—Fisheries			1229.00	474.00	194.05	69.71

(Rupees in lakh

1986-87 Actual expenditure		1987-88 Actual expenditure		1988-89				1989-90 Proposed outlay	
				Allocation		Anticipated expenditure			
Total	Central share	Total	Central share	Total	Central share	Total	Central share	Total	Central share
(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)
--	--	..	--	15.00	7.50	15.00	7.50	15.00	7.50
10.00	5.00	..	--	20.00	10.00	20.00	10.00	10.00	5.00
12.32	12.32	..	..	38.05	38.05	38.05	38.05	--	--
159.34	85.83	159.34	80.42	307.85	173.70	307.85	173.70	307.92	153.96
..	..	..	..	2.00	1.00	..	..	..	..
1 69 05	78.00	138.57	48.70	154.84	47.00	116.40	50.86	--	--
12.32	3.30	13.97	4.19	10.73	3.85	..	..	27.08	100.16
--	--	..	..	2.00	1.00	..	..	..	..
..	..	8.00	8.00	27.80	26.00	26.00	26.00	31.80	30.00
..	..	10.80	5.40	23.24	11.62	23.24	11.62	34.90	17.45
2.00	1.00	2.18	1.09	2.28	1.14	2.28	1.14	2.34	1.17
1.10	1.10	1.27	1.27	2.13	2.13	2.13	2.13	2.13	2.13
184.47	83.40	174.79	68.65	225.02	93.74	170.05	91.75	342.25	150.91

STATEMENT G. N.—6 (a)—(Contd.)

Code/ Sl. no.	Name of Scheme	Pattern of sharing expenditure (i.e. 50:50, 100 % etc.)	Seventh Five Year Plan 1985-90 Approved outlay		1985-86 Actual expenditure	
			Total share	Central share	Total	Central share
(1)	(2)	(3)	(4)	(5)	(6)	(7)
101240600 FORESTRY AND WILD LIFE						
—	Rural fuel wood plantation	.. 50 per cent of Total expenditure or Rs. 1,000 whichever less	2520.00	1260.00	340.84	170.4
—	Corbett Park Tiger Reserve	.. 100 % Non-recurring and 50% of Recurring expenditure	120.00	60.00	21.60	10.80
—	Dudhwa National Park	.. 100 per cent of non-recurring expenditure and 50% Recurring expenditure	60.00	30.00	15.05	6.99
—	Rehabilitation regeneration of Magar/Ghariyal	50 Per cent of non-recurring expenditure	50.00	25.00	7.88	1.75
—	National Chambal Sanctuary	100 Per cent of non-recurring expenditure	70.00	35.00	11.10	1.63
—	Development of Turtle in U. P. through Ganga Authority(G.O.I.)	100 % Non-recurring	..	..	..	..
—	Silver Pastural Scheme	.. 50:50, 50% of Recurring expenditure	..	..	..	..
Total—101240600—Forestry and Wild Life			2820.00	1410.00	396.47	191.59
101240800 —FOOD STORAGE AND WARE HOUSING						
—	Construction of Rural Godowns	50:50	272.00	136.00	105.20	52.60
—	U. P. State Warehousing Corporation-Construction of Warehouses	50:50	400.00	200.00	4.83	..
Total—101240800—Food Storage and Warehousing			672.00	336.00	110.03	52.60

(Rupees in lakh)

1986-87 Actual expenditure		1987-88 Actual expenditure		1988-89				1989-90 Proposed outlay	
				Allocation		Anticipated expenditure			
Total	Central share	Total	Central share	Total	Central share	Total	Central share	Total	Central share
(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)
387.28	193.64	369.08	184.54	439.10	219.55	439.10	219.55	392.40	196.20
28.67	18.94	26.69	15.15	29.67	19.34	29.67	19.34	32.50	22.50
4.89	3.71	22.37	13.94	17.60	14.00	17.60	14.00	48.00	44.00
8.26	0.20	8.15	0.13	10.46	2.00	10.46	2.00	12.00	3.50
11.37	3.97	12.75	2.17	19.50	8.50	19.50	8.50	24.00	13.00
4.52	4.30	7.04	5.61	10.50	8.50	10.68	8.09	22.00	19.00
--	--	--	--	66.00	33.00	65.00	33.00	66.00	33.00
444.99	224.76	446.08	221.54	593.01	304.48	593.01	304.48	596.90	331.20
123.55	61.78	47.01	23.51	..	..	..	..	..	..
16.40	..	337.23	..	50.00	25.00	50.00	25.00	150.00	75.00
139.95	61.78	384.24	23.51	50.00	25.00	50.00	25.00	150.00	75.00

STATEMENT—G.N. 6 (a) (Contd.)

Code/ Sl. no.	Name of scheme	Pattern of sharing expenditure (i.e. 50:50, 100% etc.)	Seventh Five Year Plan (1985-90) Approved outlay		1985-86 Actual expenditure	
			Total	Central share	Total	Central share
(1)	(2)	(3)	(4)	(5)	(6)	(7)
101242500 CO-OPERATION						
—	Agricultural Credit Stabilization fund	Cent per cent	1000.00	1000.00	25.00	25.00
—	Co-operative Credit and Banking		1304.00	652.00	204.70	2.35
	(1) Risk fund for consumption credit	50:50	64.00	32.00	4.70	2.35
	(2) Non-over-dues cover to District Co-operative Banks	50:50	1240.00	620.00	200.00	—
—	Consumers Co-operative	..	357.50	316.25	22.24	22.24
	(1) Small Branches	.. Cent per cent	72.00	72.00	12.24	12.24
	(2) Large sized retail outlet	Cent per cent	90.00	90.00	2.70	2.70
	(3) Mini Departmental Store	Cent per cent	73.00	73.00	7.30	7.30
	(4) Consumers Industries (Non-agricultural)	80:15:5	47.50	40.00	—	—
	(5) Rehabilitation of weak wholesale Central Consumer Stores	75:25	55.00	41.25	—	—
Total—101242500—Co-operation			2641.50	1968.25	251.94	49.59
101243500 OTHER AGRICULTURAL PROGRAMMES						
<i>Agricultural Marketing</i>						
	Grant-in-aid to Rajya Krishi Utpadan Mandi Parishad for Development of Market Yards	Cent per cent Government of India 75% Grant and 25% loan	750.00	750.00	110.00	110.00
Total, (I) Agriculture and Allied Activities			54946.13	34742.46	6983.95	3577.75

(Rupees in lakh)

1986-87 Actual expenditure		1987-88 Actual expenditure		1988-89				1989-90 Proposed outlay	
				Allocation		Anticipated expenditure			
Total	Central share	Total	Central share	Total	Central share	Total	Central share	Total	Central share
(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)
100.00	100.00	..	..	100.00	100.00	140.00	140.00	100.00	100.00
154.50	77.25	245.40	102.70	1227.78	613.89	1227.78	613.89	812.30	406.15
4.50	2.25	5.40	2.70	7.78	3.89	7.78	3.89	12.30	6.15
150.00	75.00	240.00	101.00	1220.00	610.00	1220.00	610.00	800.00	400.00
16.92	14.67	3.90	3.50	60.40	45.30	64.30	49.20	46.90	36.15
4.32	4.32	1.20	1.20	..	..	1.20	1.20	1.20	1.20
3.60	3.60	2.70	2.70	..	..	2.70	2.70	2.70	2.70
..
..
9.00	6.75	..	..	60.40	45.30	60.40	45.30	43.00	32.25
271.42	191.92	249.30	106.60	1388.18	759.19	1432.08	803.09	959.20	542.30
136.50	136.50	8.50	8.50	100.00	100.00	100.00	100.00	150.00	150.00
7811.43	4109.69	10530.62	5524.31	14374.94	8955.52	13635.09	8293.05	19118.19	11060.12

STATEMENT—G. N. 6 (a)—(Contd.)

Code/ Sl. no.	Name of scheme	Pattern of sharing expenditure (i.e. 50 : 50, 100% etc.)	Seventh Five Year Plan (1985—90) Approved outlay		1985-86 Actual expenditure	
			Total	Central share	Total	Central share
(1)	(2)	(3)	(4)	(5)	(6)	(7)
102000000	Rural Development					
102250100	SPECIAL PROGRAMME FOR RURAL DEVELOPMENT					
	(i) <i>Rural Development Department</i>					
	<i>Integrated Rural Development Programme:</i>					
	(1) Direction and Administration	} 50:50	..	..	..	..
	(2) Subsidy and infrastructure		..	..	..	..
	(3) Training of Rural Youth for Self-employment Allied Programme		..	..	..	..
	(4) Development of women and children in Rural Areas		38000.00	19000.00	7726.84	3863.42
	(5) Composite Rural Techno- logy Training Centre		..	..	..	..
	Total-Integrated Rural Develop- ment		38000.00	19000.00	7726.84	3863.42
	<i>Drought Prone Area Programme</i>					
	(1) Minor Irrigation	} 50:50	..	..	..	..
	(2) Soil and water conservation		..	..	..	..
	(3) Afforestation and Pasture Development		..	..	..	..
	(4) Project Administration		7600.00	3800.00	1086.90	543.45
	(5) Others ]		..	..	..	..
	Total-Drought Prone Area Pro- gramme		7600.00	3800.00	1086.90	543.45
	Total-(i)		45600.00	22800.00	8813.74	4406.87
	(ii) <i>Department of additional sources of energy</i>					
	Setting up Integrated Rural En- ergy Planning (IREP) cell at State and district/block level	Cent percent	..	..	..	..
	Total, 102250100—Special Pro- gramme for Rural Development		45600.00	22800.00	8813.74	4406.87

(Rupees in lakhs)

1986-87 Actual expenditure		1987-88 Actual expenditure		1988-89				1989-90 Proposed outlay	
				Allocation		Anticipated expenditure			
Total	Central share	Total	Central share	Total	Central share	Total	Central share	Total	Central share
(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)
441.20	220.60	354.10	163.00	400.00	200.00	400.00	209.00	400.00	200.00
144.64	72.32	208.00	104.00	220.00	110.00	220.00	110.00	275.00	137.50
10409.58	5204.79	11838.38	5826.00	12516.00	6258.00	12516.00	6258.00	14846.74	7423.37
88.76	44.38	116.00	58.00	60.00	30.00	60.00	30.00	176.00	88.00
..	..	..	..	4.00	2.00	4.00	2.00	..	..
11084.18	5542.09	12516.48	6148.00	13200.00	6600.00	13200.00	6600.00	15697.74	7848.87
..	..	130.50	65.25	138.60	69.30	138.60	69.30	138.60	69.30
..	..	261.00	130.50	277.20	138.60	277.20	138.60	277.20	138.60
1305.00	652.50	326.24	163.12	346.50	173.25	346.50	173.25	346.50	173.25
..	..	391.50	195.75	415.80	207.90	415.80	207.90	415.80	207.90
..	..	195.76	97.88	207.90	103.95	207.90	103.95	207.90	103.95
1305.00	652.50	1305.00	652.50	1386.00	693.00	1386.00	693.00	1386.00	693.00
12337.18	6194.59	13821.48	6800.50	14586.00	7293.00	14586.00	7293.00	17083.74	8541.87
8.36	8.36	17.46	17.46	26.00	26.00	26.00	26.00	27.00	27.00
12397.54	6202.95	13838.94	6817.96	14612.00	7319.00	14612.00	7319.00	17110.74	8568.87

STATEMENT—G. N.— 6 (a)—(Contd.)

Code/ Sl. no.	Name of Scheme	Pattern of shar- ing expendi- ture (i. e. 50:50, 100% etc.)	Seventh Five Year Plan (1985-90) Approved outlay		1985-86 Actual expenditure	
			Total	Central share	Total	Central share
(1)	(2)	(3)	(4)	(5)	(6)	(7)
102250500 RURAL EMPLOYMENT						
	National Rural employment Programme	50:50	43195.00	23943.00	7687.27	3765.27
	Rural Landless employment Guarantee scheme	Cent percent	35684.00	35684.00	11595.00	11595.00
	Total, 102250500—Rural employment		82877.00	63627.00	19282.27	15360.27
102250600 LAND REFORMS						
	— Financial assistance to ceiling land allottees	50:50	1050.00	545.00	162.00	81.00
102251500 OTHER RURAL DEVELOPMENT PROGRAMME						
	<i>Training</i>					
	— State Institute of Rural Development Research and Training Bakshi-Ka-Talab, Lucknow	50:50	185.00	92.50	30.50	16.50
	Total(2), 102000000—Rural Development		129752.00	87064.50	28288.31	15864.44
103000000 Special Area Programme						
	ACCELERATED PROGRAMME FOR DEVELOPMENT OF DACOITY PRONE AREAS					
	— Construction of Roads	.. 50:50	12327.00	4821.00	384.00	192.00
	— Rural Electrification	.. Entire amount is to be contributed by R. E. C.	15000.00	2059.00	..	..
	Revine Reclamation	.. Cent percent	1808.19	1808.19	..	..
	Total, (3), 103000000— Special Area Programme		29135.19	8688.19	384.00	192.00
104000000 Irrigation and Flood Control						
104270200 MINOR IRRIGATION						
	<i>(a) Ground Water Organisation</i>					
	— Strengthening of Ground Water Investigation Organization	50:50	..	..	..	..

(Rupees in lakh)

1986-87 Actual expenditure		1987-88 Actual expenditure		1988-89				1989-90 Proposed outlay	
				Allocation		Anticipated expenditure			
Total	Central share	Total	Central share	Total	Central share	Total	Central share	Total	Central share
(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)
8846.44	4423.22	12832.78	6343.70	14796.00	7398.00	14796.00	7398.00	16275.60	8137.80
11749.82	11749.82	11018.08	11018.08	10635.00	10600.00	10635.00	10600.00	12710.00	12660.00
20596.26	16173.04	23850.86	17361.78	25431.00	17998.00	25431.00	17998.00	28985.60	21797.80
160.00	80.00	119.03	59.52	90.89	45.45	90.89	45.45	96.20	48.10
28.68	11.00	27.41	5.00	24.00	5.00	24.00	5.00	34.00	5.00
33182.48	22466.99	37836.24	24244.26	40157.89	25367.45	40157.89	25367.45	46226.54	29419.77
1272.00	720.00	845.00	240.00	1443.00	576.00	1443.00	576.00	3000.00	1500.00
200.00	..	200.00	..	400.00	200.00	400.00	200.00	400.00	200.00
..	..	336.10	336.10	649.82	649.82	649.82	649.82	731.62	731.62
1472.00	720.00	1381.10	576.10	2492.82	1425.82	2492.82	1425.82	4131.62	2431.62
40.00	20.00	100.00	50.00	60.00	30.00	140.00	70.00	..	..

STATEMENT—G. N—6 (a)—(Contd.)

Code/ Sl. No.	Name of Scheme	Pattern of shar- ing expendi- ture (i.e. 50:50, 100% etc.)	Seventh Five Year Plan (1985-90) Approved outlay		1985-86 Actual expenditure	
			Total	Central share	Total	Central share
(1)	(2)	(3)	(4)	(5)	(6)	(7)
000000 VI—Industry and Minerals						
1 00 VILLAGE AND SMALL INDUSTRIES						
—	District Industries Centres ..	50:50	2950.00	1475.00	522.70	261.35
—	Margin Money loan for sick units	50:50	800.00	400.00	40.00	20.00
—	Thrift Funds Scheme ..	50:50	..	..	..	..
—	Workshed-Cum Housing Scheme	50:50	..	..	..	..
—	Modernisation of Handlooms ..	50:50	800.00	400.00	22.70	11.25
—	Managerial Assistance to Weavers Cooperative Societies	50:50	120.00	60.00	11.24	5.55
—	Assistance to Handloom Corpora- tion	50:50	600.00	300.00	40.00	25.00
—	Assistance to UPICA ..	50:50	400.00	200.00	75.00	40.00
	Share Capital loan to Weavers Co- operative Societies	50:50	700.00	350.00	113.87	50.00
—	Rebate on sale of Handloom Cloth	50:50	3080.00	1540.00	464.00	234.00
—	Woolen Development Projects for Kumaun and Garhwal Division of U. P.	50:50	400.00	200.00	..	..
	Sub-Total ..		9850.00	4925.00	1289.51	647.15
—	Central Capital Subsidy ..	Cent per cent	6000.00	6000.00	325.00	325.00
—	Transport Subsidy	Cent per cent	300.00	300.00	47.75	47.75
—	Collection of Statistics Census -Cum-sample survey of SSI ..	Cent per cent	35.00	35.00	6.35	6.35
	Interest Subsidy ..	Cent per cent	35.00	35.00	14.00	14.00
	Rural Industries Programme ..	Cent per cent	20.00	20.00	3.59	3.59
	Sub-Total ..		6390.00	6390.00	396.69	396.69
	Total (6), 00000000 Industry and Minerals		16240.00	11315.00	1686.20	1043.84

(Rupees in lakh)

1986-87 Actual expenditure		1987-88 Actual expenditure		1988-89				1989-90 Proposed out lay	
				Allocation		Anticipated expenditure			
Total	Central share	Total	Central share	Total	Central share	Total	Central share	Total	Central share
(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)
563.82	281.91	673.52	336.76	673.84	326.92	673.84	326.92	799.00	379.50
[80.00	40.00	40.00	20.00	50.00	25.00	50.00	25.00	50.00	25.00
] 37.80	18.90	..	..	37.80	18.90	37.80	18.90	20.00	15.00
31.50	15.75	36.75	18.37	45.00	22.50	45.60	22.50	50.00	25.00
66.15	33.07	..	..	31.86	15.43	31.86	15.43	33.38	15.69
..	..	..	..	9.88	4.94	..	..	1.00	0.50
100.00	65.00	150.00	50.00	100.00	50.00	100.00	50.00	200.00	100.00
00.00	30.00	80.00	40.00	50.00	25.00	50.00	25.00	70.00	35.00
94.86	15.00	..	..	96.10	47.55	96.10	47.55	82.84	40.92
548.91	265.00	600.00	300.00	560.00	275.00	560.00	275.00	630.00	320.00
102.70	51.35	106.00	53.00	112.00	56.00	112.00	56.00	300.00	150.00
1685.74	815.98	1686.27	818.13	1766.48	867.24	1756.60	862.30	2236.22	1106.61
300.00	300.00	696.00	696.00	1000.00	1000.00	1000.00	1000.00	1000.00	1000.00
46.22	46.22	85.18	85.18	100.00	100.00	100.00	100.00	100.00	100.00
6.26	6.26	6.91	6.91	6.70	6.70	6.70	6.70	8.00	8.00
..
..
352.48	352.48	788.09	788.09	1106.70	1106.70	1106.70	1106.70	1108.00	1108.00
2038.22	1168.46	2474.36	1606.22	2873.18	1973.94	2863.30	1969.60	3344.22	2214.61

STATEMENT—G. N.—6 (a)—(Contd.)

Code/ Sl. no.	Name of Scheme	Pattern of shar- ing expenditure (i. e. 50:50, 100% etc.)	Seventh Five Year Plan (1985-90) Approved outlay		1985-86 Actual expenditure	
			Total	Central share	Total	Central share
(1)	(2)	(3)	(4)	(5)	(6)	(7)
107000000 VII—Transport						
107305400 ROADS AND BRIDGES						
	— Roads of Economic Importance	50:50	400.00	200.00	552.00	281.00
	— Roads of Inter-State Importance	Cent per cent	..	..	165.00	165.00
Total, 107305400—Roads and Bridges			400.00	200.00	717.00	446.00
107305600 INLAND WATER TRANSPORT						
	Inland Water Transport	.. 5:150	100.00	50.00	0.37	0.19
107000000 Total (7), —Transport			500.00	250.00	717.37	446.19
VIII—Communication						
109000000 IX—Science Technology and Environment						
SCIENTIFIC RESEARCH INCLUDING (S and T) TECHNOLOGY AND ENVIRONMENT						
	— Museum of Science and Technology	50:50	63.00	62.50	11.78	11.28
PREVENTION AND CONTROL OF POLLUTION						
	— Ganga Pollution Control	.. 85:15	13374.50	11630.00	253.00	220.00
Total (9)—109000000 —Science, Technology and Environment			13437.50	11692.50	264.78	231.28
110000000 X—General Economic Services						
SECRETARIAT ECONOMIC SERVICES						
200000000 Social Services						
221000000 XI—EDUCATION, SPORTS, ART AND CULTURE						
	— Grant for the appointment of local teachers in connection with the expansion of girls education	20:80	416.00	332.80	..	..
	— Grant for opening of non-formal part-time classes for children belonging to the age group 6-14 in rural and urban areas	5:50 10:90 girls Centre	3837.70	2002.85	849.93	553.57

(Rupees in lakh)

1986-87 Actual expenditure		1987-88 Actual expenditure		1988-89				1989-90 Proposed outlay	
				Allocation		Anticipated expenditure			
Total	Central share	Total	Central share	Total	Central share	Total	Central share	Total	Central share
(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)
510.00	185.00	620.00	310.00	620.00	310.00	620.00	310.00	600.00	300.00
336.00	336.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00
846.00	521.00	720.00	410.00	720.00	410.00	720.00	410.00	700.00	400.00
1.77	0.89	1.54	0.77	20.00	10.00	30.00	15.00	21.08	10.54
847.77	521.89	721.54	410.77	740.00	420.00	750.0	425.00	721.08	410.54
..
60.00	30.00	45.00	25.00	Scheme dropped					
1325.00	1126.25	1699.70	1478.00	2110.00	2000.00	1200.00	1068.00	2000.00	1880.00
1385.00	1156.25	1744.70	1503.00	2110.00	2000.00	1200.00	1068.00	2000.00	1880.00
155.80	124.64	190.17	163.78	115.00	92.00	..	..	Merged in O-B scheme	
568.83	308.15	603.74	331.64	1176.31	662.25	1475.25	766.76	2486.19	1813.16

STATEMENT—G. N.—6 (a)—(Contd.)

Code/ Sl. no.	Name of Scheme	Pattern of shar- ing expenditure (i. e. 50:50, 100% etc.)	Seventh Five Year Plan (1985—90) Approved outlay		1985-86 Actual expenditure	
			Total	Central share	Total	Central share
(1)	(2)	(3)	(4)	(5)	(6)	(7)
—	Strengthening of the administra- tive machinery for adult educa- tion at State level	Pay component by G/1 and Rest by State Govt.	403.20	285.00	55.04	30.88
—	Strengthening of Technology Cell and establishment of the Edu- cational and Television Program- me Production Centre	Pay component by G/1 and Rest by state Govt.	85.00	..	35.19	..
—	Extension of rural functional liter- acy project under adult educa- tion	Cent per cent	1877.50	1877.50	547.96	547.96
—	Incentive grant for promotion of female adult literacy	Cent per cent	..	..	..	..
	Central Scheme of national scholar- ship for secondary education	Cent per cent	..	..	..	..
	Implementation of National Service Scheme	42:58	60.00	35.00	..	..
	Scheme of consolidated produc- tion for Handicapped children	Cent per cent	..	..	..	..
	National scholarship in higher edu- cation	Cent per cent	..	..	..	..
	Grant for educational material under operation Black Board Scheme	Cent per cent	..	..	..	..
	Scheme of consolidated education for Handicapped children—Pri- mary Education	Establishment 50:50 and Rest 100 percent	..	..	..	..
	Vocational education in Higher Secondary School	Cent per cent	..	..	..	..
	Improvement of science education in schools	Training 50:50 Rest 100 per cent	..	..	..	..
	Establishment of Jan-Siksha Nilayam	Cent per cent	..	..	..	..
	Establishment of (D. I. E. T.) District Institute at Education Training.	Cent per cent	..	..	..	..
	Educational Technology	.. Cent per cent	..	..	..	..
Total, 221000000—Education ..			6679.40	4533.15	1488.12	1132.41

(Rupees in lakh)

1986-87 Actual expenditure		1987-88 Actual expenditure		1988-89				1989-90 Proposed outlay	
				Allocation		Anticipated expenditure			
Total	Central share	Total	Central share	Total	Central share	Total	Central share	Total	Central share
(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)
58.54	32.53	74.07	45.56	90.85	59.00	90.85	59.00	110.00	70.00
33.75	..	27.28	16.38	37.18	20.18	36.18	20.18	60.40	28.00
650.74	650.74	603.88	603.88	791.28	791.28	668.24	668.24	875.07	875.07
34.91	34.91	..	..	..	..	51.18	51.18	48.00	48.00
..
Transferred in sports sector									
1.19	1.19	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
..	..	..	..	9.70	9.70	9.70	9.70	11.00	11.00
..	..	..	..	1759.00	1759.00	2858.70	2858.70	2773.25	2773.25
..	..	..	..	9.55	9.55	9.55	9.55	16.25	16.25
..	..	..	..	855.31	829.88	855.38	829.88	1288.00	1238.00
..	..	..	..	313.47	313.47	313.47	313.47	769.00	769.00
..	..	..	..	..	..	28.13	28.13	282.73	282.73
..	..	..	..	596.46	596.46	596.46	596.46	926.00	926.00
..	..	..	..	72.00	72.00	72.00	72.00	96.00	96.00
1503.76	1152.16	1500.14	1162.24	5827.18	5215.77	7066.09	6284.25	9742.89	8947.46

STATEMENT—G.N.—6 (a)—(Contd.)

Code/SI. No.	Name of scheme	Pattern of sharing expenditure (i.e. 50:50 100% etc.)	Seventh Five Year Plan (1985—90) Approved outlay		1985-86 Actual expenditure	
			Total	Central share	Total	Central share
(1)	(2)	(3)	(4)	(5)	(6)	(7)
221220400 SPORTS AND YOUTH SERVICES						
	— Implementation of National Service Scheme	42:58	..	..	10.90	6.36
222221000 MEDICAL AND PUBLIC HEALTH						
(a) <i>Minimum Needs Programme</i>						
	— Village Health Guide Scheme	50:50	..	Details have been given under		
	— Training of multipurpose workers	50:50	900.00	450.00	5.22	2.61
(b) <i>Hospitals and Dispensaries</i>						
	— National School Health Service	Cent per cent	..	..	17.72	17.72
(c) <i>Medical, Education and Training</i>						
	— Training of Specialist and pre-medical staff	Cent per cent	73.82	73.82	29.00	29.00
(d) <i>Control Eradication of Communicable Disease</i>						
	— National T. B. Control Programme	50:50	1476.00	738.00	286.38	142.48
<i>National Malaria Eradication Programme</i>						
	— Rural	.. 50:50	8260.82	4130.41	1563.66	781.83
	— Urban	.. 50:50	600.00	300.00	109.34	54.67
	— National Filariasis Control	.. 50:50	100.00	50.00	10.52	5.26
	— National Goiter Control Programme	Cent per cent	9.00	9.00	..	..
	— Leprosy Control Programme	.. Cent per cent	1463.00	1463.00	175.57	175.57
	— Prevention of blindness	.. Cent per cent	614.18	614.18	104.92	104.92
	Sub-Total (d)	..	12523.00	7304.59	2250.39	1264.73

(Rupees in lakh)

1986-87 Actual expenditure		1987-88 Actual expenditure		1988-89				1989-90 Proposed outlay	
				Allocation		Anticipated expenditure			
Total	Central share	Total	Central share	Total	Central share	Total	Central share	Total	Central share
(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)
12.00	7.00	59.18	33.95	50.02	29.19	50.02	29.19	66.00	32.67
Family Planning Programme.									
23.89	11.94	13.05	6.52	16.70	8.35	16.70	8.35	22.30	11.15
..	..	5.60	5.60	6.00	6.00	6.00	6.00	6.00	6.00
..	..	12.00	12.00	12.00	12.00	12.00	12.00	15.00	15.00
273.33	141.09	115.54	65.34	265.00	165.00	265.00	165.00	310.00	155.00
1928.84	964.42	1751.78	875.89	1831.70	915.85	2367.18	1183.59	1986.00	993.00
116.60	58.30	162.98	81.49	190.24	95.12	190.24	95.12	200.00	100.00
94.25	47.12	38.54	19.27	81.36	40.68	81.36	40.68	100.00	50.00
1.49	1.49	7.88	7.88	9.50	9.50	9.50	9.50	11.00	11.00
125.40	125.40	214.98	214.98	140.00	140.00	385.99	386.99	945.80	945.80
126.59	126.59	173.98	173.98	94.50	94.50	136.91	136.91	200.00	200.00
2666.50	1464.41	2465.68	1438.83	2612.30	1460.65	3437.18	2017.79	3752.80	2454.80

STATEMENT—G.N. 6 (a)—(Contd.)

Code/ Sl. No.	Name of Scheme	Pattern of sharing expenditure (i.e. 50 : 50, 100% etc.)	Seventh Five year Plan (1985—90) Approved outlay		1985-86 Actual expenditure	
			Total	Central share	Total	Central share
(1)	(2)	(3)	(4)	(5)	(6)	(7)
<i>(e) Indigenous Systems of medicine</i>						
<i>Ayurvedic/Unani</i>						
—	Post-graduate medical education under Indian systems of Medicine	Cent per cent	105.00	105.00	14.00	14.00
Total-Medical(A+B+C+D+E)			13601.82	7933.41	2316.33	1328.06
<i>(f) Family Welfare</i>						
	State Secretariat cell	Cent per cent	16.04	16.04	3.07	3.07
	State Family Welfare Bureau	Cent per cent	148.27	148.27	34.10	34.10
	Divisional level organisation	Cent per cent	39.98	39.98	7.20	7.20
	City Family Welfare Bureau	Cent per cent	29.48	29.48	5.45	5.45
	District Family Welfare Bureau	Cent per cent	808.65	808.65	153.62	153.62
	Rural Family Welfare Centres/ Sub-Centres	Cent per cent	11407.51	11407.51	1401.11	1401.11
	Construction of family Welfare Centres Sub-centres (Rural)	Cent per cent	800.00	800.00	968.00	968.00
	Urban Family Welfare centres run by the State Government including re-vamping scheme	Cent per cent	372.67	372.67	126.15	126.15
	Urban family Centres run by the local bodies/voluntary organisations	Cent per cent	75.00	75.00	26.32	26.32
	Immunisation Programmes	Cent per cent	10.00	10.00	20.00	20.00
	Nutritional programme for control of blindness among children due to deficiency	Cent per cent	448.00	448.00	14.00	14.00

(Rupees in lakh)

1986-87 Actual expenditure		1987-88 Actual expenditure		1988-89				1989-90 Proposed outlay	
				Allocation		Anticipated expenditure			
Total	Central share	Total	Central share	Total	Central share	Total	Central share	Total	Central share
(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)
16.80	16.80	15.00	15.00	9.00	9.00	23.60	23.60	25.00	25.00
2707.19	1493.15	2511.33	1477.95	2656.00	1496.00	3495.48	2067.74	3821.10	2511.95
3.36	3.36	4.47	4.47	2.20	2.20	5.09	5.09	5.49	5.49
46.62	46.62	41.40	41.40	46.00	46.00	51.95	51.95	52.25	52.25
8.26	8.26	9.42	9.42	..	..	10.92	10.92	11.99	11.99
5.97	5.97	8.29	8.29	2.25	2.25	8.52	8.52	8.62	8.62
223.34	223.34	239.44	239.44	377.00	377.00	259.31	259.31	377.00	377.00
3223.14	3223.14	3639.28	3639.28	2775.84	2775.84	3699.98	3699.98	3701.00	3701.00
535.27	535.27								
156.74	156.74	176.28	176.28	221.12	221.12	196.28	196.28	221.12	221.12
22.95	22.95								
12.00	12.00	176.28	..	56.18	56.18	298.00	298.00	299.00	299.00
40.53	40.53	45.49	45.49	..	..	65.89	65.89	67.00	67.00

STATEMENT—G.N. 6(a)—(Contd.)

Code/ Sl. No.	Name of Scheme	Pattern of sharing expenditure (i.e. 50 : 50 100% etc.)	Seventh Five Year Plan (1985-90) Approved outlay		1985-86 Actual expenditure	
			Total	Central share	Total	Central share
(1)	(2)	(3)	(4)	(5)	(6)	(7)
	Rural Family Welfare clinics	Cent per cent	67.20	67.20	88.36	88.36
	District Family Welfare vehicles	Cent per cent	10.20	10.20	109.68	109.68
	State Family Welfare vehicles	Cent per cent	12.60	12.60	0.70	0.70
	Health and Family Welfare training centres vehicles	Cent per cent	..	..	2.94	2.94
	A.N.M./L.H.V. School vehicles	Cent per cent	..	..	4.32	4.32
	Procurement of PHC Vehicles	Cent per cent	..	..	..	..
	Compensation	.. Cent per cent	6480.00	6480.00	1602.57	1602.57
	Supply of surgical equipments	Cent per cent	..	..	14.28	14.28
	Sterilisation beds	.. Cent per cent	15.00	15.00	1.61	1.61
	Conventional contraceptives	Cent per cent	1210.46	1210.46	84.06	84.06
	Post Martum Scheme	.. Cent per cent	..	..	170.22	170.22
	Sub-Divisional postmartum centres	Cent per cent	..	..	142.92	142.92
	Involvement of trained Dais-	Cent per cent	..	..	..	..
	Mass education	.. Cent per cent	193.18	193.18	46.80	46.80
	Health and family welfare training centres including M.P.W.	Cent per cent	..	..	58.60	58.60
	Building for health and family welfare training centres	Cent per cent	90.00	90.00	18.00	18.00
	Training of auxiliary nurse/mid- wife/lady health visitor/dais and construction	Cent per cent	1437.35	1437.35	129.50	129.50
	— Training of Medical officers maternity and child health	Cent per cent	2.10	2.10	0.06	0.06
	— Award	.. Cent per cent	..	..	10.44	10.44

(Rupees in lakh)

1986-87 Actual expenditure		1987-88 Actual expenditure		1988-89				1989-90 Proposed outlay	
				Allocation		Anticipated expenditure			
Total	Central share	Total	Central share	Total	Central share	Total	Central share	Total	Central share
(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)
111.05	111.05	..	..	16.80	16.80	105.00	105.00	107.11	107.11
16.81	16.81	12.05	12.05	0.60	0.60	18.24	18.24	19.00	19.00
0.92	0.92	1.24	1.24	3.15	3.15	1.44	1.44	3.15	3.15
24.09	24.09	2.33	2.33	..	..	2.54	2.54	2.95	2.95
4.50	4.50	4.00	4.00	..	..	5.00	5.00	5.25	5.25
..	..	93.13	93.13	136.05	136.05	98.13	98.13	136.05	136.05
1958.35	1958.35	2286.11	2286.11	1006.00	1006.00	2486.19	2486.19	2500.19	2500.19
8.88	8.88	..	..	..	..	9.00	9.00	..	..
2.36	2.36	1.89	1.89	3.95	3.95	2.15	2.15	3.95	3.95
371.89	371.89	473.29	473.29	..	..	495.99	495.99	501.00	501.00
152.15	152.15	149.61	149.61	140.07	140.07	195.00	195.00	196.10	196.10
418.92	418.92	157.24	157.24	246.90	246.90	159.24	159.24	246.90	246.90
..	..	0.39	0.39	..	..	0.59	0.59	0.62	0.62
79.40	79.40	61.22	61.22	103.46	103.46	62.98	62.98	103.46	103.46
102.26	102.26	94.56	94.56	60.45	60.45	101.34	101.34	102.00	102.00
..
169.0	169.04	136.31	136.31	123.88	123.88	156.32	156.32	158.30	158.30
0.14	0.14	3.67	3.67	39.00	39.00	4.67	4.67	39.00	39.00
100.00	100.00	129.55	129.55	..	..	135.00	135.00	138.00	138.00

STATEMENT— G.N. 6 (a)—(Contd.)

Code/ Sl. No.	Name of scheme	Pattern of sharing expenditure (i.e. 50 : 50 100 % etc.)	Seventh Five Year Plan (1985-90) Approved outlay		1985-86 Actual expenditure	
			Total	Central share	Total	Central share
(1)	(2)	(3)	(4)	(5)	(6)	(7)
	— Maintenance and extension of health guide scheme	Cent per cent	6863.93	6863.93	908.99	908.99
	— Regional public health Nursing School Varanasi	Cent per cent	20.67	20.67	3.45	3.45
	— (State, MCP.) seal ..	Cent per cent	..	..	..	..
	— Universal immunisation scheme	Cent per cent	..	..	9.61	9.61
	— Procurement of syringes needles and thermocole boxes	Cent per cent	..	..	..	..
	— Drug and Dressing for M.T.P.	Cent per cent	..	..	7.00	7.00
	— Reconaliation and additional facilities at post martum centres	Cent per cent	..	..	..	..
	— Green Card Scheme ..	Cent per cent	..	..	5.20	5.20
		Sub-Total (F)	30558.29	30558.29	6178.33	6178.33
		Total, 22222100—Medical and Public Health	44160.11	38491.70	8494.66	7506.39
223221500	WATER SUPPLY AND SANITATION HOUSING AND/URBAN DEVELOPMENT WATER SUPPLY					
	Accelerated Rural Water Supply	Cent per cent	22600.00	22600.00	3524.46	3524.46
223221700	URBAN DEVELOPMENT					
	— National Capital Region	50 : 50	2000.00	1000.00	400.00	175.00
	— Integrated Development of Small and Medium Towns	50 : 50	2000.00	1000.00	253.38	102.43
		Total, Urban development	4000.00	2000.00	653.38	277.43
		Total, 2,23,22,15.00 Water Supply, Sanitation Housing and Urban Development	26600.00	24600.00	4177.84	3801.89

(Rupees in lakh)

1986-87 Actual expenditure		1987-88 Actual expenditure		1988-89				1989-90 Proposed outlay	
				Allocation		Anticipated expenditures			
Total	Central share	Total	Central share	Total	Central share	Total	Central share	Total	Central share
(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)
822.73	822.73	748.66	748.66	34.24	349.24	838.00	838.00	848.00	848.00
3.03	3.03	2.80	2.80	..	..	2.98	2.98	3.00	3.00
..	..	7.85	7.85	..	..	8.12	8.12	8.25	8.25
291.89	291.89	325.08	325.08	145.68	145.68	395.09	395.09	398.12	398.12
14.69	14.69	29.85	29.85	..	..	32.12	32.12	33.12	33.12
..	..	14.70	14.70	..	..	15.95	15.95	16.31	16.31
14.65	14.65	..	..	..	..	14.00	14.00	15.00	15.00
192.01	192.01	160.00	160.00	..	..	195.32	195.32	199.00	199.00
9137.94	9137.94	9059.60	9059.60	5855.82	5855.82	10136.34	10136.34	10527.30	10527.30
11845.13	10631.09	11570.93	10537.55	8511.82	7351.82	13631.82	12204.08	14348.00	13039.25
4288.50	4288.50	4914.23	4914.23	4646.00	4646.00	4646.00	4646.00	5000.00	5000.00
450.00	225.00	676.00	376.00	500.00	250.00	500.00	275.00	760.00	380.00
324.00	266.35	274.17	134.17	320.00	160.00	320.00	160.00	600.00	300.00
774.00	491.35	950.17	510.17	820.00	410.00	820.00	435.00	1360.00	680.00
5062.50	4779.85	5864.40	5224.40	5466.00	5056.00	5466.00	5081.00	6360.00	5680.00

STATEMENT—G. N.6 (a) — (Contd.)

Code/ Sl. No.	Name of Scheme	Pattern of sharing expenditure (i.e. 50 : 50, 100% etc.)	Seventh Five Year Plan (1985—90) Approved outlay		1985-86 Actual expenditure	
			Total	Central share	Total	Central share
(1)	(2)	(3)	(4)	(5)	(6)	(7) ¹
225222500	WELFARE OF SCHEDULED CASTES SCHEDULED TRIBES AND OTHER BACKWARD CLASSES					
	A. Welfare of Scheduled Castes					
	(i) Education					
	Hostel for girls ..	50 : 50	120.00	60.00	63.12	..
	Establishment of Book Banks	50 : 50	20.00	10.00	1.86	..
	Maintenance of Centres running under coaching and Allied service	50 : 50	60.00	30.00	2.96	..
	Scholarship to the students whose parents are engaged in uncleaned profession in pre-matric classes	50 : 50	100.00	50.00	3.51	..
	Post-matric Scholarships	Cent percent	4500.00	4500.00	383.00	383.00
	Post-matric Scholarships to the students whose parents are engaged in uncleaned pro- fession	Cent percent	125.00	125.00	..	..
		Total (i) ..	4925.00	4775.00	454.45	383.00
	(ii) Assistance to Public Sector undertakings					
	Share Capital to U. P. Scheduled Cast Finance and Development Cor- poration	51 : 49	..	..	..	..
	(iii) Other expenditure					
	Establishment of Moni- toring Research Survey and Evaluation Cell under Civil Right pro- tection Act	50 : 50	60.00	30.00	4.85	..
	(iv) Special central assistance special component plan for Scheduled Castes	Cent percent	16500.00	16500.00	3334.00	3334.00
	Total (A) Welfare of Scheduled Castes		21485.00	21305.00	3793.30	3717.00

(Rupees in lakh)

1986-87 Actual expenditure		1987-88 Actual expenditure		1988-89				1989-90 Proposed out lay	
				Allocation		Anticipated expenditure			
Total	Central share	Total	Central share	Total	Central share	Total	Central share	Total	Central share
(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)
48.00	24.00	35.46	17.73	40.00	20.00	40.00	20.00	48.00	24.00
7.52	5.08	6.40	3.20	14.10	7.05	14.10	7.05	14.12	7.96
5.72	..	12.47	6.23	49.00	24.50	49.00	24.50	53.00	26.50
3.80	..	4.59	2.29	6.64	3.32	6.64	3.32	18.88	9.44
649.40	649.40	675.62	675.62	800.00	800.00	800.00	800.00	800.00	800.00
..	..	..	..	4.00	4.00	4.00	4.00	4.00	4.00
714.44	678.48	734.54	705.07	913.74	858.87	913.74	858.87	938.00	871.00
..	..	887.00	435.00	9.81	4.81	9.81	4.81	19.62	9.62
5.11	2.36	Merged in scheme State Institute of Research and Training.							
3720.00	3720.00	3677.00	3677.00	3360.00	3860.00	3860.00	3860.00	4162.33	4162.33
4439.55	4400.84	5298.54	4817.07	4783.55	4723.68	4783.55	4723.68	5119.95	5042.95

STATEMENT—G.N.—6(a)—(Contd.)

Code/ Sl. No.	Name of scheme	Pattern of sharing expenditure (i.e. 50 : 50, 100 % etc.)	Seventh Five Year Plan (1985—90) Approved outlay		1985-86 Actual expenditure	
			Total	Central share	Total	Central share
(1)	(2)	(3)	(4)	(5)	(6)	(7)
<i>B. Welfare of Scheduled Tribes</i>						
<i>(i) Education</i>						
	Hostels for girls	.. 50 : 50	60.00	30.00	3.32	..
	Post matric scholarship	Cent percent	25.00	25.00	9.00	9.00
	Sub-Total (i) Education ..		85.00	55.00	12.32	9.00
<i>(ii) Other expenditure</i>						
	Existing Scheme for Training and Research	50 : 50	17.00	8.50	2.11	..
	State Institute of Research and Training for the Development of Scheduled Castes Scheduled Tribes and Denotified Tribes in U. P.	50 : 50	..	..	..	..
	Sub-Total (ii) other expenditure		17.00	8.50	2.11	..
<i>(iii) Special Central Assistance</i>						
	Integrated Tribal Development Project Kheri	Cent per cent	70.00	70.00	13.34	13.34
	Tharu Development Project, Gonda	Cent per cent	25.00	25.00	4.00	4.00
<i>Primitive Tribes</i>						
	Development of Raji Tribes	Cent per cent	25.00	25.00	2.86	2.86
<i>(a) Development Buxa Tribes</i>						
	Buxa Primitive Tribes Development Project Bijnore (Plains)	Cent per cent	9.92	9.92	1.00	1.00
	Special scheme for the development of Buxa Tribes in hills	Cent per cent	50.08	50.08	11.14	11.14
	Sub-Total, (a)		60.00	60.00	12.14	12.14
	Sub-Total (Primitive Tribes) ..		85.00	85.00	15.00	15.00

STATEMENT-G.N.-6(a)—(Contd.)

Code/SI. No.	Name of scheme	Pattern of sharing expenditure (i.e. 50 : 50, 100% etc.	Seventh Five Year Plan (1985—90) Approved outlay		1985-86 Actual expenditure	
			Total	Central share	Total	Central share
(1)	(2)	(3)	(4)	(5)	(6)	(7)
	Development of Dispersed Tribes	Cent per cent	33.00	33.00	..	..
	Assistance for development of Scheduled Tribes under Article 275(1) of the Constitution	Cent per cent	..	..	18.19	18.19
	Sub-Total (iii)	Special Central Assistance	213.00	213.00	50.53	50.53
	Total (B)—Welfare of Scheduled Tribes		315.00	276.50	64.96	59.53
	Total—225222500, Welfare of Scheduled Castes and Scheduled Tribes		21800.00	21581.50	3858.26	3776.53
226223000 LABOUR AND EMPLOYMENT						
	— Establishment of self employment exchange	Cent per cent	..	..	1.48	1.48
	Installation of Computer in employment exchange	50 : 50 on hardware only or Rs. 1.00 lakh whichever is less	23.00	4.00	..	..
	— Replacement of old Machines	50 : 50	..	..	..	..
	Sub-Total		23.00	4.00	1.48	1.48
	— Scheme for organising the unorganised agricultural labourers	Cent per cent	22.86	22.86	3.60	3.60
	— Rehabilitation of Bonded Labour	50 : 50	230.83	116.68	240.49	114.22
	Sub-Total		253.69	139.54	244.09	117.82
	Total—226223000,—Labour and Employment		276.69	143.54	245.57	119.30
227223500 SOCIAL SECURITY AND WELFARE						
	Grant-in-aid to Voluntary organisation engaged in educational activities and other physically handicapped person	Cent per cent	10.00	10.00	..	..

STATEMENT G. N.—6 (a)—(Concl.)

Code / Sl. I.O.	Name of scheme	Pattern of sharing expenditure (i.e. 50 : 50, 100 %etc.)	Seventh Five Year Plan (1985—90) Approved outlay		1985-86 Actual expenditure	
			Total	Central share	Total	Central share
(1)	(2)	(3)	(4)	(5)	(6)	(7)
	— Grant to voluntary organisation for maintenance of destitute children	50 : 50	20.00	10.00	7.58	3.79
	— Grant to voluntary organisation for rehabilitation and training of destitute women	50 : 50	8.00	4.00	2.66	1.33
	— Establishment of Regional Cor- rectional Training Institute at Allahabad under Juvenile justice Act, 1986	50 : 50	..	..	..	..
	— Creation of additional services and upgradation of existing insti- tutions under Juvenile Justice Act, 1986	50 : 50	..	..	..	..
Total—227223 500—Social Security and Welfare			38.00	24.00	10.24	5.12
227 223 600 NUTRITION						
	— Integrated Child Development Projects	Cent per cent	8400.00	8400.00	669.12	669.12
	— Special Nutrition Programme Scheme	Cent per cent	..	..	92.00	92.00
	— Centrally Nutrition for 20 Projects	Cent per cent	..	..	..	..
	— World Food Programme	Cent per cent	670.00	670.00	42.89	42.89
	— Training for Aganwadi	Cent per cent	200.00	200.00	7.99	7.99
	Grant to Voluntary organisation for ICDS and Nutrition Programme	Cent per cent	..	..	1.06	1.06
	— Publicity of Aganwadi Programme from Radio	Cent per cent	..	..	..	..
	— Medicine expenditure of ICDS	Cent per cent	..	..	..	..
	— Grant-in-aid to Care Institute for Nutrition and Administrative expenditure	Cent per cent	..	..	..	..
Total—227223600—Nutrition			9270.00	9270.00	813.06	813.06

(Rupees in lakh)

1986-87 Actual expenditure		1987-88 Actual expenditure		1988-89				1989-90 Proposed outlay	
				Allocation		Anticipated expenditure			
Total	Central share	Total	Central share	Total	Central share	Total	Central share	Total	Central share
(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)
1.80	0.90	2.36	1.18	4.00	2.00	4.00	2.00	4.00	2.00
4.25	2.13	6.60	3.30	4.00	2.00	4.00	2.00	4.00	2.00
..	..	..	..	10.00	5.00	10.00	5.00	15.00	7.50
..	..	..	..	24.00	12.00	24.00	12.00	50.00	25.00
11.65	8.63	22.96	18.43	52.00	31.00	52.00	31.00	83.00	46.50
822.01	822.01	1035.45	1035.45	1770.51	1770.51	1960.87	1960.87	1944.04	1944.04
..	..	339.95	339.95	..	..	..	..	..	..
63.09	63.09	250.00	250.00	609.64	609.64	609.64	609.64	609.64	609.64
12.73	12.73	14.06	14.06	115.43	115.43	19.38	19.38	14.07	14.07
..
4.62	4.62	6.00	6.00	20.00	20.00	20.00	0.00	10.00	10.00
..	..	0.49	0.49	0.66	0.66	0.66	3.66	0.74	0.74
42.49	42.49	42.39	42.39	71.06	71.06	71.06	71.06	71.06	71.06
..	..	..	..	14.73	14.73	14.73	14.73	15.00	15.00
944.94	944.94	1688.34	1688.34	2602.03	2602.03	2696.34	2696.34	2664.55	2664.55

STATEMENT—
Tribal Sub-Plan Outlay

Head of Development	Seventh Plan (1985—90) Approved outlay		
	State Plan outlay	Flow to Tribal Sub-Plan	Percentage to total outlay
(1)	(3)	(3)	(4)
I. Agriculture and Allied Activities			
Crop Husbandry	24484.00	29.00	0.12
Soil and Water Conservation	7500.00	20.00	0.26
Animal Husbandry	1950.00	1.97	0.10
Dairy Development	2040.00	..	..
Fisheries	1150.00	10.00	0.86
Forestry and Wild Life	14900.00	14.00	0.09
Plantations .. .. .	..	..	..
Food, Storage and Warehousing	816.00	..	..
Agriculture Research and Education	2078.00	..	..
Agricultural Financial Institutions	2450.00	..	..
Marketing and Quality Control	664.00	26.00	3.91
Co-operation	11414.00	7.35	0.06
Total (1) ..	69446.00	108.32	0.16
II—Rural Development			
<i>Special Programme for Rural development</i>			
(a) Integrated Rural Development Programme ..	15500.00	10.03	0.06
(b) Drought Prone Area Programme	2300.00	..	..
(c) Intergrated Rural Energy Programme	300.00	..	..
Sub-Total ..	18100.00	10.03	0.05
<i>Rural Employment</i>			
(a) National Rural Employment Programme (NREP) ..	17000.00	40.00	0.23
(b) Other Programmes Relief for Natural Calamities ..	..	..	..
Sub-Total ..	17000.00	40.00	0.23

T. S. P.—1
and Expenditure

(Rupees in lakh)

1985-86 Actual expenditure			1986-87 Actual expenditure			1987-88 Actual expenditure		
State Plan expenditure	Flow to Tribal Sub-Plan	Percentage to total expenditure	State Plan expenditure	Flow to Tribal Sub-Plan	Percentage to total expenditure	State Plan expenditure	Flow to Tribal Sub-Plan	Percentage to total expenditure
(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)
4248.00	2.98	0.07	5782.00	2.53	0.04	8810.00	2.67	0.03
813.00	1.17	0.14	1085.00	2.00	0.18	1160.00	1.00	0.08
569.00	0.52	0.09	845.00	1.98	0.23	1064.00	3.34	0.31
477.00	..	..	486.00	..	..	498.00	..	..
157.00	0.03	0.02	261.00	0.69	0.26	241.00	1.02	0.42
2026.00	2.03	0.10	2737.00	3.32	0.12	3362.00	3.22	0.09
..
119.00	..	..	172.00	..	..	93.00	..	..
318.00	..	..	530.00	..	..	628.00	..	..
15.00	..	..	343.00	..	..	286.00	..	..
6.00	..	..	164.00	..	..	38.00	5.00	13.15
3543.00	3.19	0.09	2472.00	3.45	0.14	3859.00	..	..
12591.00	9.92	0.08	14877.00	13.97	0.09	23339.00	16.25	0.08
3163.00	3.00	0.09	5152.00	8.22	0.16	5770.00	3.00	0.05
472.00	..	..	428.00	..	..	428.00	..	..
69.00	..	..	50.00	..	..	84.00	..	..
3704.00	3.00	0.08	5630.00	8.22	0.15	6282.00	3.00	0.04
3673.00	6.00	0.16	4253.00	9.13	0.21	6242.00	3.34	0.05
1943.00	..	..	323.00	..	..	7548.00	..	..
5616.00	6.00	0.11	4576.00	9.13	0.20	13790.00	3.34	0.02

STATEMENT- T.S.P. 1—(Contd.)

Head of Development	1988-89 Approved outlay		
	State Plan outlay	Flow to Tribal Sub-Plan	Percentage to total outlay
(1)	(14)	(15)	(16)
1—Agriculture and Allied Activities			
Crop Husbandry	8066.00	2.38	0.03
Soil and Water Conservation	1529.00	2.00	0.13
Animal Husbandry	1207.00	2.00	0.16
Dairy Development	500.00	..	..
Fisheries	277.00	2.00	0.72
Forestry and Wild Life	4593.00	2.80	0.06
Plantations	..	..	..
Food, Storage Warehousing	84.00	..	..
Agriculture Research and Education	678.00	..	..
Agricultural Financial Institutions	350.00	..	..
Marketing and Quality Control	50.00	5.00	10.00
Co-operation	2557.00	1.00	0.04
Total (1)	19891.00	17.18	0.08
II—Rural Development			
<i>Special Programme for Rural Development</i>			
(a) Integrated Rural Development Programme	6588.00	3.00	0.04
(b) Drought Prone Area Programme	453.00	..	..
(c) Integrated Rural Energy Programme	84.00	..	..
Sub-Total	7125.00	3.00	0.04
<i>Rural Employment</i>			
(a) National Rural Employment Programme (NREP)	7133.00	8.00	0.11
(b) Other Programmes—Relief for Natural Calamities	..	..	..
Sub-Total	7133.00	8.00	0.11

(Rupees in lakh)

1988-89 Anticipated expenditure			1989-90 Proposed outlay			1985-90 Anticipated expenditure		
State Plan expenditure	Flow to Tribal Sub-Plan	Percentage to total expenditure	State Plan outlay	Flow to Tribal Sub-Plan	Percentage to total outlay	State Plan expenditure	Flow to Tribal Sub-Plan	Percentage to total anticipated expenditure
(17)	(18)	(19)	(20)	(21)	(22)	(23)	(24)	(25)
8117.00	2.38	0.03	11887.00	3.10	0.02	38844.00	13.66	0.03
2370.00	2.00	0.08	3375.00	2.00	0.06	8803.00	8.17	0.09
1207.00	2.00	0.16	1516.00	2.20	0.14	5201.00	10.04	0.19
500.00	..	..	500.00	..	..	2461.00	..	..
210.00	2.00	0.95	353.00	2.00	0.56	1222.00	5.74	0.46
4593.00	2.80	0.06	4650.00	3.00	0.06	17368.00	14.37	0.08
..
73.00	..	..	200.00	..	..	657.00	..	..
739.00	..	..	865.00	..	..	3080.00	..	..
550.00	..	..	500.00	..	..	1994.00	..	..
50.00	5.00	10.00	15.00	5.00	33.33	273.00	15.00	5.49
2557.00	1.00	0.04	3100.00	1.00	0.03	15531.00	8.64	0.05
20966.00	17.18	0.08	26961.00	18.30	0.06	95434.00	75.6	0.07
6588.00	3.00	0.04	7249.00	3.00	0.04	27922.00	20.22	0.07
453.00	..	..	458.00	..	..	2239.00	..	..
84.00	..	..	100.00	..	..	387.00	..	..
7125.00	3.00	0.04	7807.00	3.00	0.03	30548.00	20.22	0.06
7133.00	8.00	0.11	7847.00	8.00	0.10	29148.00	34.47	0.11
..	..	..	..	..	..	9814.00	..	..
7133.00	8.00	0.11	7847.00	8.00	0.10	38962.00	34.47	0.08

(Rupees in lakh)

1985-86 Actual expenditure			1986-87 Actual expenditure			1987-88 Actual expenditure		
State plan expendi- ture	Flow to Tribal Sub-Plan	Percentage to total- expendi- ture	state Plan expendi- ture	Flow to Tribal Sub-Plan	Percent- age to total expendi- ture	State Plan expendi- ture	Flow to Tribal Sub-Plan	Percent- age to total expendi- ture
(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)
1954.00	..	..	2067.00	..	..	2517.00	..	..
1553.00	0.16	0.01	1947.00	1.88	0.10	2974.00	1.17	0.04
12827.00	9.16	0.07	14220.00	19.23	0.13	25563.00	7.51	0.03
322.00	..	..	852.00	..	..	835.00	..	..
19941.00	..	..	23814.00	..	..	24995.00	..	..
9809.00	4.20	0.04	10787.00	6.11	0.06	11323.00	8.67	0.07
1212.00	..	..	2148.00	..	..	2360.00	..	..
1534.00	..	..	2134.00	..	..	2249.00	..	..
32496.00	4.20	0.01	38883.00	6.11	0.02	40927.00	8.67	0.02
54863.00	11.00	0.02	55519.00	..	..	43505.00	..	..
71.00	..	..	298.00	..	..	249.00	..	..
54934.00	11.00	0.02	55817.00	..	..	43754.00	..	..
2819.00	0.08	0.00	2833.00	9.74	0.34	3011.00	..	..
8906.00	..	..	7899.00	..	..	8468.00	..	..
544.00	..	..	664.00	..	..	563.00	..	..
12269.00	0.08	0.00	11396.00	9.74	0.08	12042.00	..	..
115.00	..	..	28.00	..	..	35.00	..	..

STATEMENT- TSP- 1-(Contd.)

Head of Development	1988-89 Approved outlay		
	State Plan outlay	Flow to Tribal Sub-Plan	Percentage to total outlay
(1)	(14)	(15)	(16)
<i>Land Reforms</i>	2700.00	..	..
<i>Other Rural Development Programmes</i>			
Community Development and Panchayats	2704.00	2.61	0.09
Total (2)	19662.00	13.61	0.07
III—Special Area Programme	1104.00	..	..
IV—Irrigation and Flood Control			
Major and Medium Irrigation	27249.00	..	..
Minor Irrigation	11465.00	9.00	0.08
Command Area Development	2550.00	..	..
Flood Control Project	2384.00	..	..
Total (4)	43648.00	9.00	0.02
V—Energy			
Power	77156.00	24.00	0.03
Non-Conventional Sources of Energy	251.00	..	..
Total (5)	77407.00	24.00	0.03
VI—Industry and Minerals			
Village and Small Scale Industries	2976.00	10.00	0.33
Industries (other than Village and Small Industries)	7513.00	..	..
Mining	516.00	..	..
Total (6)	11005.00	10.00	0.09
VII—Transport			
Civil Aviation	40.00	..	..

(Rupees in lakh)

1988-89 Anticipated expenditure			1989-90 Proposed outlay			1985-90 Anticipated expenditure		
State Plan expendi- ture	Flow to Tribal Sub-Plan	Percentage to total expen- diture	State Plan outlay	Flow to Tribal Sub-Plan	Percentage to total outlay	State Plan expendi- ture	Flow to Tribal Sub-Plan	Percentage to total anticipated expenditure
(17)	(18)	(19)	(20)	(21)	(22)	(23)	(24)	(25)
2983.00	..	..	3400.00	..	..	12921.00	..	..
2704.00	2.61	0.09	3407.00	1.00	0.02	12585.00	6.82	0.05
19945.00	13.61	0.07	22461.00	12.00	0.05	95016.00	61.51	0.06
1104.00	..	..	1750.00	..	..	4863.00	..	..
28049.00	..	..	32000.00	..	..	128799.00	..	..
13305.00	9.00	0.07	11988.00	14.25	0.12	57212.00	42.23	0.07
2375.00	..	..	2277.00	..	..	10372.00	..	..
2384.00	..	..	2500.00	..	..	10801.00	..	..
46113.00	9.00	0.02	48765.00	14.25	0.03	2 07184.00	42.23	0.02
55578.00	24.00	0.04	102457.00	26.00	0.03	311922.00	61.00	0.02
248.00	..	..	282.00	..	..	1148.00	..	..
55826.00	24.00	0.04	102739.00	26.00	0.03	313070.00	61.00	0.02
2981.00	10.00	0.33	4549.00	10.00	0.22	16193.00	29.82	0.18
8048.00	..	..	9900.00	..	..	43221.00	..	..
516.00	..	..	600.00	..	..	2887.00	..	..
11545.00	10.00	0.09	15049.00	10.00	0.07	62301.00	29.82	0.05
62.00	..	..	50.00	..	..	290.00	..	..

STATEMENT-T.S.P—1-(Contd.)

Head of Development	(1985—90) Seventh Plan Approved outlay		
	State Plan outlay	Flow to Tribal Sub-Plan	Percentage to total outlay
(1)	(2)	(3)	(4)
Roads and Bridges	79000.00	29.24	0.04
Road Transport	18959.00	..	..
Inland-Water Transport	100.00	..	..
Other Transport Services Railway and Ropeways .. .. .	..	..	..
Total (7)	98249.00	29.24	0.03
VIII—Communications .. .. .	..	..	..
IX—Science Technology and Environment			
Scientific Research (including S and T)	1110.00	..	..
Ecology and Environment	290.00	..	..
Total (9)	1400.00	..	..
X—General Economic Services			
Secretariat Economic Services	1424.00	..	..
Tourism	1700.00	..	..
Survey and Statistics	1200.00	..	..
Civil Supplies	10.00	..	..
Other General Economic Service	70.00	..	..
Total (10)	4404.00	..	..
XI—Social Services			
<i>Education</i>			
General Education	18818.00	70.61	0.38
Technical Education	7000.00	..	..
Sports and Youth Services	2321.00	..	..
Art and Culture	886.00	..	..
Sub-Total (Education)	29025.00	70.61	0.24

(Rupees in lakh)

1985-86 Actual expenditure			1986-87 Actual expenditure			1987-88 Actual expenditure		
State Plan expen- diture	Flow to Tribal Sub-Plan	Percentage to total expen- diture	State Plan expen- diture	Flow to Tribal Sub-Plan	Percentage to total expen- diture	State Plan expen- diture	Flow to Tribal Sub-Plan	Percentage to total expen- diture
(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)
14499.00	25.19	0.17	16733.00	16.67	0.10	16734.00	6.89	0.04
3172.00	5216.00	..	..	6267.00	..	..
..	2.00	..	..	2.00	..	..
..
17786.00	25.19	0.14	21979.00	16.67	0.08	23038.00	6.89	0.03
..
416.00	370.00	..	..	198.00	..	..
51.00	67.00	..	..	176.00	..	..
467.00	437.00	..	..	374.00	..	..
114.00	183.00	..	..	361.00	..	..
553.00	456.00	..	..	802.00	..	..
211.00	224.00	..	..	122.00	..	..
2.00	2.00	..	..	9.00	..	..
20.00	28.00	..	..	26.00	..	..
900.00	893.00	..	..	1320.00	..	..
3192.00	12.30	0.39	4265.00	11.91	0.28	5327.00	3.09	0.05
1287.00	1369.00	..	..	1564.00	..	..
399.00	414.00	..	..	1436.00	..	..
249.00	272.00	..	..	384.00	..	..
5127.00	12.30	0.24	6320.00	11.91	0.19	8711.00	3.09	0.04

STATEMENT-T.S.P-1-(Contd.)

Head of Development	1988-89 Approved outlay		
	State Plan outlay	Flow to Tribal Sub-Plan	Percentage to total outlay
(1)	(14)	(15)	(16)
Roads and Bridges	16847.00	7.00	0.04
Road Transport	3659.00	..	..
Inland-Water Transport	10.00	..	..
Other Transport Services Railway and ropeways .. .. .	..	..	..
Total (7)	19556.00	7.00	0.03
VIII—Communications			
IX—Science Technology and Environment.. .. .. .	..	..	..
Scientific Research (including S and T)	186.00	..	..
Ecology and Environment	181.00	..	..
Total (9)	367.00	..	..
X—General Economic Services			
Secretariat Economic Services	587.00	..	..
Tourism	427.00	..	..
Surveys and Statistics	595.00	..	..
Civil Supplies	12.00	..	..
Other General Economic Service	29.00	..	..
Total (10)	1650.00	..	..
XI—Social Services			
<i>Education</i>			
General Education	6270.00	19.45	0.31
Technical Education	1566.00	..	..
Sports and Youth Services	1077.00	..	..
Art and Culture	276.00	..	..
Sub-Total (Education)	9189.00	19.45	0.21

(Rupees in lakh)

1988-89 Anticipated expenditure			1989-90 Proposed outlay			1985-90 Anticipated expenditure		
State Plan expen- diture	Flow to Tribal Sub-Plan	Percentage to total expen- diture	State Plan outlay	Flow to Tribal Sub-Plan	Percentage to total outlay	State Plan expen- diture	Flow to Tribal Sub-Plan	Percentage to total antici- pated expenditure
(17)	(18)	(19)	(20)	(21)	(22)	(23)	(24)	(25)
15847.00	7.00	0.04	23903.00	14.00	0.06	87713.00	69.75	0.08
8844.00	4100.00	..	..	27599.00	..	..
30.00	10.00	..	..	44.00	..	..
..
24783.00	7.00	0.03	23060.00	14.00	0.05	115646.00	69.75	0.06
..	80.00	..	..	80.00	..	..
189.00	260.00	..	..	1433.00	..	..
181.00	200.00	..	..	675.00	..	..
370.00	460.00	..	..	2108.00	..	..
660.00	769.00	..	..	2087.00	..	..
427.00	440.00	..	..	2678.00	..	..
218.00	597.00	..	..	1372.00	..	..
12.00	102.00	..	..	127.00	..	..
29.00	35.00	..	..	138.00	..	..
1346.00	1943.00	..	..	6402.00	..	..
6531.00	19.45	0.30	7335.00	20.00	0.27	26650.00	66.75	0.25
1566.00	2036.00	..	..	7822.00	..	..
1077.00	1086.00	..	..	4412.00	..	..
378.00	332.00	..	..	1615.00	..	..
9552.00	19.45	0.20	10789.00	20.00	0.18	40499.00	66.75	0.16

STATEMENT—TSP.1— (Contd.)

Head of Development	Seventh Plan (1985—90) Approved outlay		
	State plan outlay	Flow to Tribal Sub-plan	Percentage to total outlay
(1)	(2)	(3)	(4)
Medical and Public Health	28050.00	62.51	0.22
Water Supply and Sanitation	28700.00	13.60	0.05
Housing (including Police Housing) [.. .. .	25191.00	6.40	0.03
Urban Development (including the State Capital Projects)	24500.00	..	..
Information and Publicity	1200.00	..	..
<i>Welfare of Scheduled Caste, Scheduled Tribe and other Backward Classes ;</i>			
(a) Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes	9382.00	234.00	2.49
(b) ITDP Kheri and TDP Gonda	93.00	93.00	100.00
Sub-Total (a+b)	9475.00	327.00	3.45
Labour and Employment	1310.00	..	..
Social Security and Welfare	1675.00	..	..
Nutrition	4200.00	13.00	0.31
Total (11)	153326.00	493.12	0.32
XII—General Services			
Jails	50.00	..	..
Stationary and Printing	1053.00	..	..
Public Works (including Jails)	13348.00	..	..
Other Administrative Services .. .. .	..	..	..
Total (12)	14451.00	..	..
GRAND TOTAL	1024981.00	901.21	0.09
<i>Additionality on account of accelerated Programme for development of Dacoity Prone Areas</i>	20447.00	..	..
<i>Upgradation of Administration under Eighth Finance Commission Award</i>	12034.00	..	..
<i>Advance Plan assistance on account of Natural Calamities</i>	..	..	..
State Plan]	992500.00	901.21	0.09

(Rupees in lakh)

1985-86 Actual expenditure			1986-87 Actual expenditure			1987-88 Actual expenditure		
State plan expen- diture	Flow to Tribal Sub-plan	Percentage to total expen- diture	State plan expen- diture	Flow to Tribal Sub-plan	Percentage total expen- diture	State plan expen- diture	Flow to Tribal Sub- plan	Percentage to total expen- diture
(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)
7296.00	4.41	0.06	6251.00	0.87	0.01	9161.00	0.45	0.00
4391.00	5.65	0.13	5591.00	3.65	0.07	6609.00	5.50	0.08
2868.00	1.27	0.04	7661.00	0.78	0.01	6720.00	..	..
2139.00	..	..	2299.00	..	..	3714.00	..	..
196.00	..	..	399.00	..	..	269.00	..	..
1273.00	29.47	2.32	1726.42	28.92	1.67	3161.37	36.41	1.15
50.00	50.00	100.00	43.58	43.58	100.00	45.63	45.63	100.00
1323.00	79.47	6.01	1770.00	72.50	4.09	3207.00	82.04	2.55
216.00	..	..	388.00	..	..	642.00	..	..
934.00	..	..	1040.00	..	..	1138.00	..	..
869.00	4.00	0.46	819.00	..	..	1167.00	..	..
25359.00	107.10	0.42	32538.00	89.71	0.27	41338.00	91.08	0.22
10.00	..	..	49.00	..	..	185.00	..	..
95.00	..	..	137.00	..	..	113.00	..	..
1670.00	..	..	3272.00	..	..	2784.00	..	..
..
1775.00	..	..	3458.00	..	..	3082.00	..	..
171726.00	166.65	0.09	195350.00	155.43	0.08	212312.00	130.40	0.06
192.00	..	..	752.00	..	..	805.00	..	..
97.00	..	..	4996.00	..	..	4566.00	..	..
..
171437.00	166.65	0.09	189602.00	155.43	0.08	206941.00	130.40	0.06

(Rupees in lakh)

1988-89 Anticipated expenditure			1989-90 Proposed outlay			Anticipated expenditure		
State plan expendi- ture	Flow to Tribal Sub plan	Per centage to total expendi- ture	State plan out lay	Flow to Tribal Sub Plan	Percentage to total out lay	State plan expen- diture	Flow to Tribal Sub plan anticipat- ed	Percentage to total plan expen- diture
(17)	(18)	(19)	(20)	(21)	(22)	(23)	(24)	(25)
10421.00	7.50	0.07	10341.00	8.00	0.08	43470.00	21.23	0.05
6972.00	5.00	0.07	10242.00	5.00	0.05	33805.00	24.80	0.07
6793.00	1.50	0.02	8851.00	2.00	0.02	32893.00	5.55	0.02
6666.00	..	..	8530.00	..	..	23348.00	..	..
268.00	..	..	294.00	..	..	1426.00	..	..
3161.00	44.50	4.57	3865.00	124.70	.22	13186.79	364.00	2.76
33.00	33.00	100.00	36.00	36.00	100.00	208.21	208.21	100.00
3194.00	177.50	5.55	3901.00	160.70	4.12	13395.00	572.21	4.27
904.00	..	..	901.00	..	..	3051.00	..	..
1145.00	..	..	1284.00	..	..	5541.00	..	..
1510.00	..	..	2092.00	7.50	0.36	6457.00	11.50	0.18
47425.00	210.95	0.44	57225.00	203.20	0.35	203885.80	702.04	0.34
138.00	..	..	125.00	..	..	507.00	..	..
172.00	..	..	370.00	..	..	887.00	..	..
2998.00	..	..	10012.00	..	..	20736.00	..	..
..
3308.00	..	..	10507.00	..	..	22130.00	..	..
232731.00	291.74	0.12	316000.00	297.75	0.09	1128119.00	1041.97	0.09
1067.00	..	..	1700.00	..	..	4516.00	..	..
3097.00	..	..	8805.00	..	..	21561.00	..	..
..
228567.00	291.74	0.12	305495.00	297.75	0.09	1102042.00	1041.97	0.09

STATEMENT

Tribal Sub-Plan Outlays

Head of Development	Seventh Plan (1985-90) Approved outlay		
	Hill Plan outlay	Flow to Tribal Sub-Plan	Per Cent age to total outlay
(1)	(2)	(3)	(4)
I—Agriculture and Allied Activities			
1. Crop Husbandry	5579.00	173.60	3.11
2. Soil and Water Conservation	6750.00	552.00	8.22
3. Animal Husbandry	1575.00	245.25	15.57
4. Forestry and Wild Life	4095.00	447.00	10.91
5. Co-operation	844.00	36.80	4.36
Total(1)	18843.00	1457.65	7.74
II—Rural Development			
<i>Special Programme for Rural Development</i>			
Integrated Rural Development Programme (IRDP)	3500.00	105.00	3.00
<i>Rural Employment</i>			
National Rural Employment Programme	2250.00	22.00	0.98
<i>Other Rural Development Programme</i>			
Community Development and Panchayat	1400.00	20.80	1.49
Total(2)	7150.00	147.80	2.07
III—Special Area Programme			
IV—Irrigation and Flood Control			
Minor Irrigation	6890.00	1225.00	18.01
V—Energy			
Power	12500.00	725.00	5.80
Non-Conventional Sources of Energy	1200.00	188.00	15.67
Total(5)	13700.00	913.00	6.66
VI—Industry and Minerals			
Village and Small scale Industries	2350.00	145.00	6.17
VII—Transport			
Roads and Bridges	17500.00	1000.00	5.71
VIII—Communication			
..

STATEMENT—TSP, I(a)—(Contd.)

Head of Development	1988—89 Approved outlay		
	Hill Plan outlay	Flow to Tribal Sub-Plan	Percentage to total outlay
(1)	(14)	(15)	(16)
I—Agriculture and Allied Activities			
1. Crop Husbandry	1248.00	66.15	5.30
2. Soil and Water Conservation	2385.00	70.95	2.97
3. Animal Husbandry	450.00	40.50	9.00
4. Forestry and Wild Life	1150.00	68.90	5.99
5. Co-operation	210.00	5.50	2.62
Total (1)	5443.00	252.00	4.63
II—Rural Development			
<i>Special Programme for Rural Development</i>			
Integrated Rural Development Programme (IRDP)	600.00	30.00	5.00
<i>Rural Employment</i>			
National Rural Employment Programme	265.00	8.00	3.02
<i>Other Rural Development Programme</i>			
Community Development and Panchayat	282.00	7.00	2.45
Total (2)	1147.00	45.00	3.92
III—Special Area Programme			
IV—Irrigation and Flood Control			
Minor Irrigation	1585.00	251.57	15.87
V—Energy			
Power	2950.00	180.00	6.10
Non Conventional Sources of Energy	200.00	60.00	30.00
Total (5)	3150.00	240.00	7.62
VI—Industry and Minerals			
Village and Small Scale Industries	528.00	31.81	6.02
VII—Transport			
Roads and Bridges	3375.00	380.00	11.26
VIII—Communication			
..

STATEMENT T.S.P. 1 (a)—(Conctd.)

Head of Development	Seventh Plan (1985—90) Approved outlay		
	Hill Plan outlay	Flow to Tribal Sub-Plan	Percentage to total outlay
(1)	(2)	(3)	(4)
IX—Science, Technology and Environment			
X—General Economic Services			
Tourism	1950.00	157.36	8.07
XI—Social Services			
<i>Education</i>			
1. General Education	7476.00	694.00	9.28
2. Sports and Youth Services	350.00	3.60	1.03
Sub-Total, Education	7826.00	697.60	8.91
Medical and Public Health	3360.00	291.00	8.66
Water Supply and Sanitation	14500.00	1340.00	9.24
Housing (including Police Housing)	1336.00	100.00	7.49
<i>Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes</i>			
(i) Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes	729.00	229.00	31.41
(ii) Integrated Tribal Development Projects	701.00	701.00	100.00
Sub-Total (i+ii)	1430.00	930.00	65.03
<i>Labour and Employment</i>			
Labour and Labour Welfare	1711.00	54.59	3.19
Nutrition	270.00	25.00	9.26
Total (1 to 11)	98726.00	8484.00	8.59
Other Remaining Sectors	8774.00	...	...
GRAND TOTAL	107500.00	8484.00	7.89
<i>Additionality on account of accelerated Programme for development of Dacoity Prone Areas</i> .. .. .	..	..	..
<i>Upgradation of Administration under Eight Finance Commission Award</i> .. .. .	..	..	..
<i>Advance Plus Assistance Award on Account of natural calamities</i> .. .. .	..	..	..
Total, Hills	107500.00	8484.00	7.89
Grand Total (Plains and Hills)	1100000.00	9385.21	0.85

(Rupees in lakh)

1985-86 Actual expenditure			1986-87 Actual expenditure			1987-88 Actual expenditure		
Hill Plan expendi- ture	Flow to Tribal Sub-Plan	Percentage to total expendi- ture	Hill Plan expendi- ture	Flow to Tribal Sub-Plan	Percentage to total expendi- ture	Hill Plan expendi- ture	Flow to Tribal Sub-Plan	Percentage to total expendi- ture
(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)
..
222.00	18.30	8.24	315.00	23.90	7.58	796.00	12.00	1.50
1389.00	137.47	9.90	1583.00	142.99	9.03	1934.00	160.82	8.31
59.00	0.38	0.64	60.00	0.51	0.85	90.00	1.00	1.11
1448.00	137.85	9.52	1643.00	143.50	8.73	2024.00	161.82	7.99
632.00	61.73	9.77	673.00	41.30	6.14	820.00	67.95	8.29
2326.00	196.14	8.43	3382.00	240.00	7.10	2462.00	385.00	15.64
203.00	8.98	4.42	247.00	5.00	2.02	231.00	5.00	2.16
129.53	58.46	45.13	109.94	28.23	25.67	266.99	46.15	22.29
62.47	62.47	100.00	92.06	92.06	100.00	100.01	100.01	100.00
192.00	120.93	62.98	202.00	120.29	59.55	307.00	146.16	47.61
274.00	24.93	9.09	270.00	30.00	11.11	193.00	13.75	7.12
99.00	3.99	4.03	70.00	6.50	9.28	71.00	6.50	9.15
17089.00	1531.77	8.95	19235.00	1456.11	7.57	20199.00	2003.64	9.92
1415.00	..	..	1360.00	..	..	1947.00	..	..
18504.00	1531.77	8.26	20605.00	1456.11	7.07	22146.00	2003.64	9.02
..
..
..
18504.00	1531.77	8.26	20605.00	1456.11	7.07	22146.00	2003.64	9.02
189941.00	1698.42	0.89	210207.00	1611.54	0.75	229087.00	2134.04	0.90

STATEMENT—T.S.P. 1 (a)—(Concl'd.)

Head of Development	1988-89 Approved outlay		
	Hill Plan outlay	Flow to Tribal Sub-Plan	Percentage to total outlay
(1)	(14)	(15)	(16)
IX— Science, Technology and Environment .. ..	..	..	..
X— General Economic Services			
Tourism	600.00	130.80	5.13
XI—Social Services			
<i>Education :</i>			
1. General Education	2250.00	202.50	9.00
2. Sports and Youth Services	106.00	1.00	0.94
Sub-Total, Education	2356.00	203.50	8.63
Medical and Public Health	800.00	71.90	8.98
Water Supply and Sanitation)	3328.00	385.00	11.57
Housing (including Police Housing)	445.00	12.50	2.81
<i>Welfare of Scheduled Castes, Scheduled Tribes and others backward Classes</i>			
(i) Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes	286.00	73.00	25.52
(ii) Integrated Tribal Development projects	100.00	100.00	100.00
Sub-Total (i+ii)	386.00	173.00	44.82
<i>Labour and Employment</i>			
Labour and Labour Welfare	303.00	3.13	1.03
Nutrition	70.00	6.50	9.28
Total (1 to 11)	23516.00	2086.71	8.87
Other Remaining Sectors	2484.00	..	..
G RAND TOTAL	26 000.00	2086.71	8.02
<i>Additionality on account of accelerated Programme for developments of dacoity Prone Areas</i> .. ..	..	..	..
<i>Upgradation of Administration under Eight Finance Commission Award</i> .. ..	..	..	..
<i>Advance Plan Assisistance on Account of natural calamities</i> .. ..	..	..	..
Total, Hills	26000.00	2086.71	8.02
Grand total (Plains and Hills)	263836.00	23 78 .45	0.89

STATEMENT—T.S.P. 1 (a)—(Concl'd.)

Head of Development	1988-89 Approved outlay		
	Hill Plan outlay	Flow to Tribal Sub-Plan	Percentage to total outlay
(1)	(14)	(15)	(16)
IX— Science, Technology and Environment	..	..	..
X— General Economic Services			
Tourism	600.00	30.80	5.13
XI—Social Services			
<i>Education :</i>			
1. General Education	2250.00	202.50	9.00
2. Sports and Youth Services	106.00	1.00	0.94
Sub-Total, Education	2356.00	203.50	8.63
Medical and Public Health	800.00	71.90	8.98
Water Supply and Sanitation)	3328.00	385.00	11.57
Housing (including Police Housing)	445.60	12.50	2.81
<i>Welfare of Scheduled Castes, Scheduled Tribes and others backward Classes</i>			
(i) Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes	286.00	73.00	25.52
(ii) Integrated Tribal Development projects	100.00	100.00	100.00
Sub-Total (i+ii)	386.00	173.00	44.82
<i>Labour and Employment</i>			
Labour and Labour Welfare	303.00	3.13	1.03
Nutrition	70.00	6.50	9.28
Total (1 to 11)	23516.00	2086.71	8.87
Other Remaining Sectors	2484.00	..	..
G RAND TOTAL	26000.00	2086.71	8.02
<i>Additionality on account of accelerated Programme for developments of dacoity Prone Areas</i>	..	..	..
<i>Upgradation of Administion under Eight Finance Commission Award</i>	..	..	..
<i>Advance Plan Assstisance on Account of natural calamities</i>	..	..	..
Total, Hills	26000.00	2086.71	8.02
Grand total (Plains and Hills)	263836.00	2378.45	0.89

(Rupees in lakh)

1988-89 Anticipated expenditure			1989-90 Proposed outlay			1985-90 Anticipated expenditure		
Hill Plan outlay	Flow to Tribal Sub-Plan	Percentage to total outlay	Hill Plan outlay	Flow to Tribal Sub-Plan	Percentage to total outlay	Hill Plan expen- diture	Flow to Tribal Sub- Plan	Percentage to total anticipated Plan expenditure
(17)	(18)	(19)	(20)	(21)	(22)	(23)	(24)	(25)
600.00	30.80	5.13	775.00	47.00	6.06	2708.00	132.00	4.87
2464.00	202.50	8.22	2506.00	225.00	8.97	9876.00	868.78	8.79
104.00	1.00	0.96	119.00	1.50	1.26	432.00	4.39	1.02
2568.00	203.50	7.93	2625.00	226.50	8.61	10308.00	873.17	8.47
800.00	71.90	8.98	900.00	91.00	10.11	3825.00	333.88	8.72
3328.00	385.00	11.57	3493.00	345.00	9.88	14991.00	1551.14	10.35
503.00	12.50	2.48	690.00	35.00	5.07	1874.00	66.48	3.54
286.00	73.00	25.52	330.00	80.00	24.24	1062.46	285.84	26.90
100.00	100.00	100.00	100.00	100.00	100.00	454.54	454.54	100.00
386.00	173.00	44.82	430.00	180.00	41.86	1517.00	740.38	48.80
303.00	3.13	1.03	383.00	..	..	1423.00	71.81	5.04
70.00	6.50	9.28	70.00	6.50	9.28	380.00	29.99	7.89
23536.00	2088.80	8.87	26169.00	2263.37	8.65	106228.00	9343.69	8.79
2535.00	..	..	3506.00	..	..	10773.00	..	..
26071.00	2088.80	8.04	29675.00	2263.37	7.63	117001.00	9343.69	7.98
..
..
..
26071.00	2088.80	8.04	29675.00	2263.37	7.63	117001.00	9343.69	7.98
254638.00	2380.54	0.92	335170.00	2561.12	0.74	1219043.00	10385.66	0.83

STATEMENT
Tribal Sub-Plan Physical

Serial no.	Item	Unit	Base year level 1984-85		1985-86 Achievement	
			Kheri	Gonda	Kheri	Gonda
(1)	(2)	(3)	(4)	(5)	(6)	(7)
1 Agriculture and Allied Activities						
1. CROP HUSBANDRY (AGRICULTURE PRODUCTION)						
<i>(a) Scheme through Agriculture department</i>		No. of Families to be benefited				
	1. Increase in production of pulses centrally sponsored scheme	"	217	218	175	414
	2. Weed control under centrally sponsored scheme	"	--	..	59	85
	3. Package scheme of Jute, Mista and sunhemp under centrally sponsored scheme	"	..	..	63	57
	4. Increase in production of rice against the scheme of rice production	"	..	..	..	98
	5. Dry farming under centrally sponsored scheme	"	..	..	..	--
<i>(b) Scheme through Horticulture Department</i>						
	1. Banana Plantation	.. Ha.	6	6.50	4.2	4.2
	2. Increase in area under vegetable cultivation	"	8	8	8	5.2
	3. Increase in area under potato cultivation	Ha.	3	5.25	5	4.15
	4. Bee Keeping	.. Number of beneficiaries	4	--	--	--
	5. Training of farmers	.. "	28	28	..	--
<i>(c) Scheme through Harijan and Social Welfare department</i>						
<i>(Tribal Development Sector)</i>						
	1. Distribution of Agriculture inputs to selected beneficiaries for increasing the area of cash crop (50 per cent subsidy @ Rs. 1,000 to each beneficiary)	Number of beneficiaries	..	..	..	..
	2. Bullock-carts (50 per cent subsidy @ Rs. 300 to each beneficiary)	"	410	200	75	9

T.S.P.—2

Targets and Achievements—(Plains)

1986-87 Achievement		1987-88 Achievement		1988-89				1989-90 Proposed target	
Kheri	Gonda	Kheri	Gonda	Target		Anticipated Achievement		Kheri	Gonda
(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)
173	150	..	..	..	..	..	..	..	..
97	80	..	..	115	100	115	100	115	100
68	60	..	..	130	40	130	40	130	40
200	101	..	..	30	30	30	30	30	30
1	..	..	..	80	55	80	55	80	50
6	5	5.30	5	4	4	4	4	4	4
7	6	8	7	8	8	8	8	8	8
4.20	4	5	4.20	4	4	4	4	4	4
..	..	..	..	4	4	4	4	4	4
..	..	..	..	25	25	25	25	25	25
90	60	60	30	100	80	100	80	100	80
20	15	31	..	25	15	25	15	25	15

STATEMENT T.S.P.—2—(Contd.)

Serial No.	Item	Unit	Base year level 1984-85		1985-86 Achievement	
			Kheri	Gonda	Kheri	Gonda
(1)	(2)	(3)	(4)	(5)	(6)	(7)
3.	50 per cent subsidy to small and marginal tribal farmers for the purchase of improved seeds fertilizers pesticides and agriculture and P P F implements @ Rs. 1,000 to each beneficiary	No of beneficiaries	1200	900	241	86
4.	50 per cent subsidy to small and marginal tribal farmers for increasing the additional area of cash crops @ Rs. 1,500 to each beneficiary	"	50	50	..	..
5.	33½ per cent incentives subsidy to small and marginal tribal farmers on irrigation charges for their fullest utilization of community irrigation potential and cluster boring	"	50	50	..	..
6.	50 per cent subsidy to other small and marginal farmers for the purchase of plough bullock and buffaloes at Rs. 3,000 each	No of beneficiaries	25	20	20	32
7.	50 per cent subsidy to small and marginal farmers for the purchase of vegetable seeds and potato seeds and seedlings @ Rs. 500 each	"	200	150	..	544
8.	Soil testing of tribal farmer @ Rs. 2 per sample	"	..	..	..	..
9.	Demonstration on the field of small and marginal tribal farmers and provision of expenses @ Rs. 1,000 each	"	10	18	15	10
10.	Crop competition arrangement and distribution of prizes @ Rs. 1,000 each arrangement	No.	10	8	..	..
11.	Training to tribal farmers in improved agriculture techniques expenses @ Rs. 2,500 per camp	No	50	25	100	..
12.	33 1/3 per cent incentive subsidy to small and marginal farmers for popularisation of Agro-custom service (Tractor use) @ Rs. 100 each	No of beneficiaries	30	20	30	..
13.	Arrangement of sight seeing to selected farmers and provision of expenses for the same at Rs. 10,000 per 50 farmers	"	50	40	..	..

1986-87 Achievement		1987-88 Achievement		1988-89				1989-90 Proposed target	
				Target		Anticipated achievement			
Kheri	Gonda	Kheri	Gonda	Kheri	Gonda	Kheri	Gonda	Kheri	Gonda
(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)
360	120	595	110	400	150	400	150	300	250
..	..	..	..	20	10	20	10	20	10
900	50	1093	..	1000	50	1000	50	1000	..
12	25	29	81	25	15	25	15	25	15
30	20	25	10	40	25	40	25	50	30
200	150	..	..	700	500	700	500	800	500
40	10	30	5	60	15	60	15	30	20
15	6	14	5	16	8	16	8	16	14
100	100	150	25	250	150	250	150	250	160
50	50	75	25	60	60	60	60	80	60
30	30	25	..	60	60	60	60	60	60

STATEMENT T.S.P.—2—(Contd.)

Serial no.	Item	Unit	Base year level 1984-85		1985-86 ⁽¹⁾ Achievement	
			Kheri	Gonda	Kheri	Gonda
(1)	(2)	(3)	(4)	(5)	(6)	(7)
14.	Rate control provision of expenses Rs. 1,000 per acre	ha.	..	..	--	--
15.	Organisation of Tribal Kisan Mela at project Headquarter	No.	..	..	--	--
16.	Distribution of vegetable seed, seedlings and fruit plants to tribals at subsidised rate					
	1. Vegetable seeds, seedlings	No. of beneficiaries	898	712	--	--
	2. Fruit Plants	"	87	75	--	--
2	SOIL AND WATER CONSERVATION					
	Scheme through Soil Conservation Department area treatment (Leveling of land and Med bundhies etc.)	No.	..	64	--	76
3	ANIMAL HUSBANDRY					
	1. Additional facilities fo veterinary hospital/stockman centre					
	(a) Construction of building	.. No.	2	2	--	--
	(b) Provision of Mobil veterinary hospital	No	..	1	--	--
	(c) Vaccinations	.. "	475	475	4356	360
	(d) Treatment of cattles	.. "	500	500	2800	2046
	(e) Cattle development	..				
	(1) Purchase and distribution of stud bulls	No	10	9	1	2
	(2) Number of Artificial insemination	"	350	350	163	61
	(f) Poultry development (No. of birds distribution)	No.	..	..	..	100
	(g) Sheep and Wool development					
	(1) Distribution of improved bucks	No.	11	12	3	--
	(2) Distribution of improved samps	"	..	..	--	--

STATEMENT TSP-2—(Contd.)

Serial no.	Item	Unit	Base year level 1984-85		1985-86 Achievement	
			Kheri	Gonda	Kheri	Gonda
(1)	(2)	(3)	(4)	(5)	(6)	(7)
<i>(h)</i> Piggery Development						
	(1) Distribution of improved boars	No.	6	7	—	4
	(2) Fodder development ..	ha.	6	5.5	4	4
B. SCHEMES THROUGH HARJAN AND SOCIAL WELFARE DEPARTMENT (TRIBAL DEPARTMENT SECTOR)						
	1. Distribution of milch cattle 50 per cent subsidy @ Rs. 3,000 to each beneficiaries	No. of beneficiaries	36	60	35	25
	2. Establishment of Piggery units (50 per cent subsidy @ Rs. 3,000 to each beneficiary)	"	64	28	10	15
	3. Goat units 50 percent subsidy @ Rs. 2,000 to each beneficiary	"	147	35	30	10
	4. Distribution of poultry birds 50 percent subsidy to tribal @ Rs. 3,000 each unit	No./Unit	15	—	—	—
	5. 50 percent subsidy to tribal for other animals @ Rs. 1,500 each beneficiary	No. of beneficiaries	—	—	5	25
	6. 50 percent subsidy to small and marginal farmers for the purchase of fodder seed @ Rs. 500 each beneficiary	"	—	—	—	—
	7. 50 percent subsidy to small and marginal farmers for the feeding management @ Rs. 1,000 each	"	—	—	—	—
	8. 50 per cent subsidy to small and marginal farmers for the construction of cattle-shed @ Rs. 300 each	"	—	—	—	—
	9. Incentive subsidy to tribal farmers for the popularisation of A. I. Scheme @ Rs. 5 each	"	—	—	—	—
	10. Incentive subsidy to tribal farmers for rearing of A. I. Calves	No.	—	—	—	—
	11. Mass prophylactic vaccination and provision of expenses for vaccine	"	—	—	—	—

1986-87 Achievement		1987-88 Achievement		1988-89				1989-90 Proposed target	
				Target		Anticipated achievement			
Kheri	Gonda	Kheri	Gonda	Kheri	Gonda	Kheri	Gonda	Kheri	Gonda
(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)
2	2	5	5	5	5	5	5	5	5
4	4	..	..	..	..	..	..	..	..
40	45	8	43	60	40	60	40	60	50
30	15	4	7	20	15	20	15	25	25
15	25	16	24	50	50	50	50	50	50
10	10	..	..	10	10	10	10	10	10
10	18	16	..	30	30	30	30	30	30
50	50	50	..	70	60	70	60	50	30
..	..	..	..	25	25	25	25	20	20
..	..	..	..	3	3	3	3	5	5
400	200	..	..	500	300	500	300	300	200
100	100	100	80	150	100	150	100	100	100
..	..	..	..	1200	1200	1200	1200	1000	1000

STATEMENT—T. S. P.—2—(Contd.)

Serial no.	Item	Unit	Base year level (1984-85)		1985-86 Achievement	
			Kheri	Gonda	Kheri	Gonda
(1)	(2)	(3)	(4)	(5)	(6)	(7)
4	FISHERIES DEVELOPMENT					
	A. SCHEME THROUGH FISHERIES DEVELOPMENT					
	1. Improvement of ponds	Ha.	2	1.62	..	2.4
	2. Training to fish farmers	No.	14	11	..	16
	3. Distribution of fingerlings	(Lakh No.)	0.32	0.33	..	0.39
	B. SCHEME THROUGH HARIJAN AND SOCIAL WELFARE DEPARTMENT (TRIBAL DEVELOPMENT SECTOR)					
	1. Improvement of tank/ponds	No./Ha.	2	..	..	..
	2. Distribution of fingerlings	Lakh No.	0.10	..	..	..
5	FOREST DEVELOPMENT					
	<i>Scheme through Forest Department</i>					
	1. Employment of tribal labour in industrial and pulp-wood plantation	Ha.	..	3500	..	..
	2. Employment of tribal labour in plantation (Vrihat Vriksharopan)	No.]	2500	..	1000	..
6	AGRICULTURE MARKETING					
	SCHEME THROUGH AGRICULTURE MANDI PARISHAD					
	1. Construction of principal market yards in project area	No.	..	..	..	..
	2. Construction of sub-market yards in project area	No.	..	..	..	..
	3. Pavement of lanes	Km.	1	1	..	..
II. Rural Development						
	A. SCHEME THROUGH RURAL DEVELOPMENT DEPARTMENT					
	1. Poverty Eradication under I.R.D.P. (No. of families crossing poverty line)	No.	137	136	12	108
	2. NREP (Employment generation in Lakh mandays)	Lakh No.	7.07	7.07	0.48	0.36

STATEMENT TSP-2—(Contd.)

Serial no.	Item	Unit	Base year level 1984-85		1985-86 Achievement	
			Kheri	Gonda	Kheri	Gonda
(1)	(2)	(3)	(4)	(5)	(6)	(7)
B. SCHEMES THROUGH PANCHAYAT RAJ DEPARTMENT						
1.	Training of Office bearers of village Panchayats	No.	..	..	3	3
2.	Construction of village drains and pavement of lanes through peoples participation	No.	..	..	..	..
3.	Construction of Panchayat Bhawan	"	..	..	..	..
4.	Improvement of village Hat, Bazar and Mela	"	..	..	..	..
C. SCHEME THROUGH HARIJAN SOCIAL WELFARE DEPARTMENT (TRIBAL DEVELOPMENT SECTOR)						
1.	Construction of Community Building	"	15	5	..	..
2.	Development of Children Parks	"	3	..	..	..
3.	Pavement of lanes in villages	..	4	9	..	..
III—Co-operation						
A. SCHEMES THROUGH CO-OPERATIVE DEPARTMENT						
1.	Enrolment of additional members	No.	1031	350	1594	345
2. <i>Increase in share capital</i>						
(a)	Strengthening of LAMPS at Nyaya Panchayat level	Rs. in lakh	..	..	0.39	0.14
(b)	Distribution of short-term loan	Rs. in lakh	62.00	62.00	..	2.02
(c)	Distribution of medium-term loan	"	11	11	..	..
B. SCHEME THROUGH TRIBAL DEVELOPMENT SECTOR						
1.	Marginal subsidy to LAMPS for marketing of S.A.P./M.F.P./C.G.	Rs. in lakh	..	..	0.10	0.10
2.	Marginal subsidy by TAJVN for implementing special scheme for credit distribution and realisation	"	..	..	0.15	0.15
3.	Distribution of consumer loans by TAJVN contribution towards risk funds schemes	"	..	..	0.10	0.10

STATEMENT TSP—2—(Contd.)

Serial No.	Item	Unit	Base year level 1984-85		1985-86 Achievement	
			Kheri	Gonda	Kheri	Gonda
(1)	(2)	(3)	(4)	(5)	(6)	(7)
C. Irrigation						
A. SCHEME THROUGH MINOR IRRIGATION DEPARTMENT						
	Creation of Irrigation potential	Ha.	250	250	80	..
B. SCHEME THROUGH STATE MINOR IRRIGATION DEPARTMENT (TUBE-WELL)						
		No.	..	..	2	..
C. SCHEME THROUGH TRIBAL DEVELOPMENT SECTOR						
1. Creation of irrigation potential ..						
	(a) Construction of cluster boring fitted with mobile pump-sets	No.	120	..	80	..
	(b) Construction of Bandhies ..	No.	..	..	..	..
	(c) Distribution of pump sets at subsidised rate	..	..	60	29	..
	(d) Provision of expenses of tribal borings	..	..	..	..	..
	(e) 25 per cent incentive/subsidy to tribal farmers for cluster boring on irrigation charges.	No. of beneficiaries	..	..	1200	..
	(f) Construction of big tube wells with irrigation charges	No.	..	..	12	..
V. Power						
A. SCHEME THROUGH RURAL ELECTRIFICATION DEPARTMENT						
	1. Electrification of tribal villages ..	No.	14	14	..	17
	2. Electrification of Tube wells ..	..	2	..	..	..
VI. Industries						
A. SCHEME THROUGH VILLAGE AND SMALL SCALE INDUSTRIES DEPARTMENT						
	1. Establishment of Training and production centre	No.	..	..	..	..
	2. Opening of carpet training centre ..	..	..	..	20	..

1986-87 Achievement		1987-88 Achievement		1988-89				1989-90 Proposed target	
				Target		Anticipated achievement			
Kheri	Gonda	Kheri	Gonda	Kheri	Gonda	Kheri	Gonda	Kheri	Gonda
(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)
..	..	..	..	1000	500	1000	500	1000	500
1	..	..	..	10	..	10	..	10	..
80	..	20	..	25	..	25	..	20	..
..	..	..	..	..	1	..	1	..	1
..	..	..	..	15	15	15	15	10	10
..	..	..	..	5	5	5	5	5	..
..	..	..	..	450	..	450	..	400	..
..
6	3	..	..	5	15	5	15	5	15
3	5	..	..	5	15	5	15	5	15
10	5	..	..	25	25	25	25	25	25
2	1	..	..	25	25	25	25	25	52

STATEMENT TSP—2—(Contd.)

Serial No.	Item	Unit	Base year level 1984-85		1985-86 Achievement	
			Kheri	Gonda	Kheri	Gonda
(1)	(2)	(3)	(4)	(5)	(6)	(7)
B. SCHEME THROUGH HANDLOOM DIRECTORATE (SERICULTURE)						
	1. Training in handloom weaving	No.	..	..	..	..
	2. Establishment of Mulberry farms	„	..	..	..	..
C. SCHEME THROUGH TRIBAL DEVELOPMENT SECTOR						
	1. Custom for threshing of crops 50 per cent subsidy @ Rs.3,000 each beneficiary	No.	..	4	4	..
	2. Handloom weaving units 50 percent subsidy @ Rs.3,000 to each beneficiary	„	25	22	20	..
	3. Leaf Cup plate making units 50 percent subsidy @ Rs.2,000 to each beneficiary	„	..	..	..	..
	4. Ban and Rope making unit 50 per cent subsidy @ Rs.2,000 to each beneficiary	No.	..	43	..	..
	5. Chicken embroidery unit 50 percent subsidy @ Rs.1,000 to each beneficiary	No.	50	..	..	..
	6. Tailoring shop 50 percent subsidy @ Rs.2,000 to each beneficiary	No.	58	52	..	25
	7. Small consumer shop 50 percent subsidy @ Rs.2,000 to each beneficiary	„	43	55	17	35
	8. Ricksha 50 percent subsidy @ Rs.2,000 to each beneficiary	„	..	48	2	4
	9. Other S.I.B. programmes 50 percent subsidy @ Rs.3,000 to each beneficiary	„	44	48	34	48
	10. 50 per cent subsidy to trained tribal youth for establishing their trades which are not covered under other schemes	„	..	..	9	..
	11. Construction of ADDI accommodation at existing training centres	„	..	..	..	..
VII. Communication						
A. SCHEME THROUGH PUBLIC WORKS DEPARTMENT						
	Construction of Roads/Bridges	Km.	43.15	26.40	3.50	2.50

1986-87 Achievement		1987-88 Achievement		1988-89 Target - Anticipated achievement				1989-90 Proposed target	
Kheri	Gonda	Kheri	Gonda	Kheri	Gonda	Kheri	Gonda	Kheri	Gonda
(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)
..	..	12	8	50	..	50	..	60	60
..
3	2	..	..	5	4	5	4	10	10
10	..	..	..	15	..	15	..	10	..
50	50	..	..	10	10	10	10	10	10
..	..	..	..	..	15	..	15	10	10
..	..	..	..	40	..	40	..	20	..
..	..	8	10	..	10	..	10	10	10
..	..	42	54	15	15	15	15	25	25
..	..	..	10	10	10	10	10	..	10
..	..	..	..	20	20	20	20	15	15
..	..	..	..	30	25	20	25	20	20
..	..	..	..	..	2	..	2	1	..
11.17	36.83	..	3.50	12.00	9.00	12.00	9.00	12.00	9.00

STATEMENT TSP—II—(Contd.)

Serial No.	Item	Unit	Base year level 1984-85		1985-86 Achievement	
			Kheri	Gonda	Kheri	Gonda
(1)	(2)	(3)	(4)	(5)	(6)	(7)
B. SCHEME THROUGH TRIBAL DEVELOPMENT SECTOR						
	1. Construction of link roads ..	Km.	6	9	..	..
	2. Pavement of lanes (Kharanja) ..	,	4.31	13	..	..
	3. Hume-pipe provided on Kachcha No. roads		10	15	..	..
VIII. Social and Community Service						
A. SCHEME THROUGH GENERAL EDUCATION DEPARTMENT						
	1. Opening of New Schools :					
	(a) Junior Basic School ..	No.	..	..	..	..
	(b) Senior Basic School ..	"	..	..	..	..
	(c) Higher Secondary School ..	"	..	..	..	..
	2. Construction of school buildings :					
	(a) For Junior Basic School	No.	..	..	..	..
	(b) For Senior Basic School	"	..	..	..	..
	3. Book aid to tribal pupils ..	"	..	..	..	..
	4. Subsidy for establishment of Book-Banks	"	..	..	..	..
	5. Subsidy for furniture and teaching material :					
	(a) For Senior Basic School ..	"	..	..	..	..
	(b) For Junior Basic School	"	..	..	..	..
	6. Dress aid to Tribal pupils ..	"	..	..	..	..
	7. Subsidy for improvement of Science education and equipment in Senior Basic School	No.	..	..	..	..
B. SCHEME THROUGH TRIBAL DEVELOPMENT SECTOR						
	1. Opening of ATS and its running expenses	No.	..	..	..	..
	2. Improvement of physical facilities in existing school and ATS	"	..	..	..	..

STATEMENT—TSP—2—(Contd.)

Serial No.	Item	Unit	Base year level (1984-85)		1985-86 Achievement	
			Kheri	Gonda	Kheri	Gonda
(1)	(2)	(3)	(4)	(5)	(6)	(7)
	3. Books and dresses aid to poor tribal (Boys and Girls)	No.	..	..	..	..
	4. Incentives to tribal parents and teachers for girls enrolment	"	..	..	..	..
	5. Incentives to tribal girls	.. "	..	..	..	..
	6. Organisation of games and sports	"	..	..	..	..
	7. Organisation of adult education non-formal education classes	"	48	35	..	..
2 MEDICAL AND PUBLIC HEALTH						
<i>A—Scheme through Medical and Public Health Department</i>						
	1. Establishment of Community health centre	No.	..	..	..	..
	2. Construction of Sub-centre buildings	No.	2	2	..	..
	3. Establishment of PHC and construction of building	"	1	..	..	..
	4. Establishment of Allopathic dispensaries	"	1	..	..	..
	5. Establishment of Ayurvedic/Unani dispensaries	"	..	2	..	..
	6. Establishment and construction of Homoeopathic dispensaries	of "	..	..	..	..
	7. Maternity centres	No. of beneficiaries	..	..	..	..
<i>B—Scheme through Tribal Development Sector</i>						
	1. Construction of Medical officer's quarter at Bankati in Kheri Project	No.	..	..	..	..
	2. Organisation of Eye Relief Camp	"	..	..	..	..
3 WATER SUPPLY AND SANITATION						
	<i>A—Scheme through Jal Nigam (Rural Water Supply.)</i>	No. of villages	7	10	5	15
	Installation of India mark II Hand Pump.					

1986-87 Achievement		1987-88 Achievement		1988-89				1989-90 Proposed target	
				Target		Anticipated achievement			
Kheri	Gonda	Kheri	Gonda	Kheri	Gonda	Kheri	Gonda	Kheri	Gonda
(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)
..	..	100	75	75	75	75	75	150	100
..	..	..	..	50	50	50	50	40	40
20	20	..	..	25	25	25	25	25	25
2	2	2	2	2	2	2	2	3	2
50	50	80	45	150	150	150	150	120	100
..	1	..	..	1	1	1	1	1	1
2	2	..	2	2	2	2	2	2	2
..	1	..	2	1	1	1	1	1	1
..
1	1	..	..	..	..	..	..	..	..
..	..	..	4	..	..	..	..	..	..
250	250	..	..	250	250	250	250	250	250
..
1	1	..	..	1	1	1	1	1	1
10	5	15	10	10	9	1	9	10	9

STATEMENT TSP-2—(Contd.)

Serial No.	Item	Unit	Base year level 1984-85		1985-86 Achievement	
			Kheri	Gonda	Kheri	Gonda
(1)	(2)	(3)	(4)	(5)	(6)	(7)
<i>B—Scheme through Tribal Development Sector</i>						
	1. Installation of hand pumps	No.	237	99	..	..
	2. Construction of new drinking water wells	„	3	16	..	..
	3. Repairing of old drinking water wells	„	..	18	..	..
4 HOUSING						
<i>A—Scheme through Rural Development Department</i>						
	Construction of houses for tribal subsidy with extent of Rs.2,000 each beneficiary	No.	19	19	29	29
<i>B—Scheme through Tribal Development Sector</i>						
	1. Subsidy to tribal for house construction (supply of G.C. sheets @ Rs.3,000 each beneficiary)	No.	386	102	..	..
5 WELFARE OF SCHEDULED TRIBES						
<i>Scheme through Harijan and Social Welfare Department (Tribal Sector)</i>						
Development of human resources :						
	(a) Number of tribal youth trained	No.	333	102	15	..
	(b) Stipend and other training expenses	No.	263	189	39	19
6 SOCIAL WELFARE DEPARTMENT						
<i>A—Extension of I.C.D.S. in Project area</i>						
	Number of Project	No.	1	1	..	..
<i>B—Extension of Nutrition programmes in project area</i>						
	1. Number of beneficiary	No.	19000	19000	..	..
	2. Widows and old age pension	„	..	..	..	..
3	Aid to physically handicapped and disabled women	No.	..	..	..	..

1986-87 Achievement		1987-88 Achievement		1988-89				1989-90 Proposed target	
				Target	Anticipated achievement				
Kheri	Gonda	Kheri	Gonda	Kheri	Gonda	Kheri	Gonda	Kheri	Gonda
(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)
..
..
..
22	23	34	34	30	30	30	30	50	50
20	20	..	..	30	25	30	25	50	40
..	..	..	..	20	20	20	20	20	20
100	50	..	..	150	150	150	150	150	150
..	..	..	..	1	1	1	1	1	1
2500	2500	..	..	2500	2500	2500	2500	2500	2500
5	5	..	..	5	5	5	5	5	5
2	2	..	..	2	2	2	2	2	2

STATEMENT—TSP—2—(Contd.)

Serial No.	Item	Unit	Base year level 1984-85		1985-86 Achievement	
			Kheri	Gonda	Kheri	Gonda
(1)	(2)	(3)	(4)	(5)	(6)	(7)
<i>C—Scheme through Harijan and Social Welfare Department for Women Welfare (Tribal Sector)</i>						
1. Formal training to tribal women						
	(a) Leaf cup-plate preparation/training including arrangements of equipments	No. of beneficiaries	..	..	15	..
	(b) One week training in poultry Keeping	..	..	..	..	..
	(c) Two day training in goat and sheep rearing	..	..	..	30	..
	(d) 15 days training in spindle Char-ka for wool spinning including arrangement of equipments	..	..	..	..	..
2 Non-formal training to tribal Women in Chikan embroidery						
	3. Backyard poultry, (75% subsidy to tribal women @ Rs.1,000 each)	..	..	..	..	..
	4. Goat/sheep rearing unit (50% subsidy to tribal women @ Rs.1 000 each)	No.	..	..	..	..
	5. Commercialisation of traditional Skill (50 % subsidy to tribal women @ Rs.500 each)	..	..	..	..	..
	6. Bee keeping units (75% subsidy to tribal women @ Rs.100 each)	..	..	..	..	..
7. Non formal education						
	Number of tribal women to make literate and expenses for the same @ Rs. 60 per women for six months	..	..	..	..	..
8. Organisation of Mahila Mangal Dal						
	(a) Number of Dal to be organised and expenses for the same @ Rs. 1000 each for six months	..	..	..	..	..
	(b) Number of tribal women to be enrolled as regular member of Dal and expenses for conducting programmes @ Rs. 100 per women member for six months	..	..	..	..	..

1986-87 Achievement		1987-88 Achievement		1988-89				1989-90 Proposed target	
				Target		Anticipated achievement			
Kheri	Gonda	Kheri	Gonda	Kheri	Gonda	Kheri	Gonda	Kheri	Gonda
(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)
50	50	..	..	60	50	60	50	10	10
25	25	..	..	30	30	30	30	20	20
50	50	..	..	60	60	60	60	50	50
20	20	..	..	25	25	25	25	25	25
200	..	..	..	200	..	200	..	50	..
15	13	..	..	20	15	20	15	10	10
50	10	..	..	50	25	50	25	10	10
30	10	..	..	30	15	30	15	10	10
..	..	..	..	..	..	..	..	10	10
200	100	..	..	200	150	200	150	100	100
250	250	5	5	25	25	25	25	5	5
200	200	75	60	250	250	250	250	100	100

STATEMENT—TSP—2—(Concl.)

Serial No.	Item	Unit	Base year level 1984-85		1985-86 Achievement	
			Kheri	Gonda	Kheri	Gonda
(1)	(2)	(3)	(4)	(5)	(6)	(7)
9.	Organisation of Balmangal Dal Number of Dal to be organised and expenses for the same @Rs 200 each	No.	..	..	..	..
10.	Smokeless chulha (75% subsidy to tribal families for the construction of smokeless chulha @Rs. 50 each)	"	..	..	..	..
11.	Construction of flush type latrines (75 % subsidy to tribal families @ Rs 2500 each)	"	..	..	..	..
12.	Installation of Bio-gas plants (75% subsidy to tribal families @Rs. 5000 each)	"	..	..	..	..
13.	Distribution of sewing machines (75 % subsidy @Rs. 1000 each)	"	..	..	..	..

1986-87 Achievement		1987-88 Achievement		1988-89				1989-90 Proposed target	
				Target		Anticipated achievement			
Kheri	Gonda	Kheri	Gonda	Kheri	Gonda	Kheri	Gonda	Kheri	Gonda
(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)
200	200	..	..	250	250	250	250	10	10
100	100	..	..	150	150	150	150	100	100
..	..	..	..	15	10	15	10	50	20
..	..	..	..	5	3	5	3	5	3
25	10	25	..	30	20	30	20	30	20

STATEMENT T.S.P.—2 (a)

Tribal Sub-Plan Physical Target and Achievements—Hill Region

Serial no.	Item	Unit	Base year level 1984-85	1985-86 Achievement	1986-87 Achievement	1987-88 Achievement	1988-89		1989-90 Proposed target
							Target	Anticipated achievement	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
I—Agriculture and Allied Activities									
1	Production of foodgrains	.. '000 mt.							
	(a) Rice	..	24	25	28	20	30	30	32
	(b) Maize	..	3	3.5	5	5	5	5	6
	(c) Wheat	..	30	32	35	38	39	39	40
	(d) Others	..	10	12	15	20	20	20	22
	(e) Pulses	..	3	4	4	5	5	5	6
	Total, Foodgrains	..	70	76.5	87	88	99	99	106
2	Commercial crops oilseeds	.. Tonnes	1,000	1,200	1,230	1,300	1,400	1,400	1,500
3	Chemical fertilizers	.. Tonnes							
	(a) Nitrogenous (N)	..	940	1,000	1,050	1,150	1,150	1,150	1,400
	(b) Phosphatic (P)	..	450	500	495	530	550	550	600
	(c) Potassic (K)	..	160	200	200	220	230	230	300
	Sub-Total (3)	..	1,550	1,700	1,745	1,900	1,930	1,930	2,300

4	Area under plant protection	.. '000 ha.	80	90	95	105	110	110	115
5	Area under high yielding	.. '000 ha.							
	(a) Paddy		24	25	40	35	55	55	60
	(b) Wheat	..	32	35	60	75	75	75	80
	(c) Maize	..	4	6	10	10	12	12	15
	Sub-Total (5)	..	140	66	110	120	142	142	155
6	Horticulture								
	Additional Area brought under orchards	ha.	6,747	1,418	910	910	910	910	1,000
7	Irrigation—								
	(i) Irrigation potential created Private Minor Irrigation	ha.	2,564	1,033.57	300	260	260	260	275
	(ii) Families benefited	.. Nos.	—	1,221	300	260	260	260	275
	(iii) State Minor Irrigation	.. '000 ha.	—	1.57	1.27	1.89	1.67	1.67	1.40
8	Soil conservation								
	(a) Agriculture								
	1. Additional areas treated by soil conservation works	ha.	3,537	425	600	700	750	750	900
	(b) Forest Department								
	1. Afforestation and pasture development plantation	ha.	8,924	2,587	1,750	1,500	1,500	1,500	1,237
	2. Minor engineering works	No.	1,562	1,169	200	280	200	200	194
	3. Density improvement	.. ha.	3,154	1,935	1,250	1,200	1,200	1,200	1,160

STATEMENT T. S.P.—2(a)—(Contd.)

Serial no.	Item	Unit	Base year level 1984-85	1985-86 Achievement	1986-87 Achievement	1987-88 Achievement	1988-89 Target	Anticipated achievement	1989-90 Proposed target
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
II—Animal Husbandry									
1.	Establishment of veterinary hospitals	No.	..	2	3	2	2	2	3
2.	Establishment of stockman centres	..	1	1	4	4	..	..	..
3.	Establishment of natural breeding centres	..	..	6	11	4	4	4	5
4.	Establishment of sheep extension centres	..	..	..	..	2	..	..	..
5.	Establishment of multi purpose centres at migratory route of sheep	..	..	1	2	..	..	..	..
9 Pradeshik Vikas Dal									
	(i) Supply of uniform	.. Set no.	1600	32	21	37	35	35	40
	(ii) Trainees	.. No.	1600	32	21	37	35	35	40
	(iii) Encouragement of yuvak mangal dal	..	400	6	9	12	13	13	15
10 (a) Panchayat Raj									
	(i) Training of office bearers	.. No.	..	140	150	147	275	275	300
	(ii) Construction of village pavement and drains	..	..	33	33	33	25	25	30
	(iii) Panchayat Bhawan	..	..	14	14	14	1	1	1
	(iv) Hat, Bazar and Melas	..	..	4	4	4	..	..	..

III—Forestry

(i) Industrial and pulpwood plantation	ha.	4,015	920	910	1155	990	990	990
(ii) Management of Road side avenues	R.K.M.	201	82	50	78	42	42	53
(iii) Rural pulpwood plantation	ha.	440	105	200	200	40	40	40
(iv) Construction of new roads including bridle path	Km.	29	11	10	7	8	8	10
(v) Renovation of —Roads	.. „	348	83	80	148	100	100	110
(vi) Construction of bridges	.. No.	15	8	8	17	10	10	15
(vii) Construction of buildings	.. „	4	15	7	18	24	24	27

IV—Co-operation

1. LAMPS at Nyaya Panchayat level for drug and herbs development assistance provided	Rs. in lakh	72	..	..	..	..	..	..
2. Membership (additional)	.. No.	..	310	550	275	650	650	700
3. Loan distribution ;								
Medium term loan for purchase of share	Rs. in lakh	22.00	28.00	35.00	19.00	50.00	50.00	55.00

IV—Power

Electrification of villages in tribal areas	No.	318	115	104	98	98	98	100
---	-----	-----	-----	-----	----	----	----	-----

VI—Industries and Mining Village and Small Scale Industry

1. Carpet training to entrepreneurs.								
(i) Persons trained	.. No.	2100	900	900	900	900	900	950
(ii) Production	.. Rs. in lakh	17.30	19.44	19.84	20.00	20.00	20.00	22.00

STATEMENT T.S.P.—2 (a)—(Concl'd.)

Serial no.	Item	Unit	Base year level 1984-85	1985-86 Achievement	1986-87 Achievement	1987-88 Achievement	1988-89		1989-90 Proposed target
							Target	Anticipated achievement	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
2. Economic uplift of Scheduled Tribes									
	(i) Persons benefited	.. No.	191	161	96	100	100	100	125
	(ii) Production	.. Rs. in lakh	13.43	3.81	4.55	7.00	7.00	7.00	9.00
VII—Communication									
1. Roads and Bridges									
	(i) New construction of Roads	.. Km.	53	58	46	40	42	42	50
	(ii) Reconstruction of roads	.. Km.	63	60	43	35	40	40	48
	(iii) Construction of bridges	.. No.	12	5	10	4	5	5	7
2. Tourism									
	Accommodation of beds	.. No.	260	..	..	..	80	80	..
VIII—Social Services									
1 General education									
I—Enrolment									
A—Age-group 6—11 (Class I to V)									
	(i) Boys	.. '000	16	16	12	17	17	17	18
	(ii) Girls	.. '000	9	11	8	11	11	11	12
	(iii) Total	.. '000	25	27	20	28	28	28	30
B—Age-group 11—14 (Class VI—VIII)									
	(i) Boys	.. '000	5	6	5	6	6	6	7
	(ii) Girls	.. '000	3	2	3	3	3	3	4
	(iii) Total	.. '000	8	8	8	9	9	9	11
II—Schools									
	(1) Primary Schools	.. No.	180	52	30	18	9	9	10
	(2) Senior Basic Schools	.. "	50	8	8	4	3	3	4

2 Medical and Public Health

(1) Primary Health Centres								
(a) Establishment	.. No.	21	2	3	4	2	2	9
(b) Construction	.. ..	12	1	1	1	2	2	2
(2) Sub-centres								
(a) Establishment	.. ..	209	..	..	..	..	..	..
(b) Construction	.. ..	27	7	2	5	10	3	5
(3) Community Health Centres								
(a) Establishment	.. No.	1	..	..	2	..	..	..
(b) Construction	.. No.	3	..	..	..	..	..	..
(4) Allopathic Dispensaries								
(a) Construction	.. No.	24	..	1	..	..	..	..
(b) Establishment	.. ..	82	..	..	..	..	..	..
(5) Provision of specialists services								
(a) Dental units	.. No.	8	..	..	..	..	..	..
(b) Pathology	.. ..	7	..	..	..	..	..	..
(c) Medical and Surgical unit	.. ..	6	..	..	..	..	..	..
(6) Homoeopathic dispensaries								
(a) Establishment	.. No.	10	..	..	..	..	..	..
(b) Construction	.. ..	..	..	..	..	..	..	..
(7) Ayurvedic dispensaries								
(a) Establishment	.. No.	64	2	..	..	..	..	..
(b) Construction	.. ..	..	1	..	1	..	..	..
3 Water supply								
(a) Jal Nigam Rural Water Supply	No. (No. of villages)	757	29	33	30	25	25	30
(b) Rural Development Department								
(i) Diggies construction	.. No.	..	48	50	50	50	50	50
4 Labour and labour welfare (Rehabilitation of bonded labour)		No. of persons	3,759	1,249	960	1,000	..	..
5 Housing for rural pears construction of awas		No.	..	372	191	191	..	..
6 (A) Social Welfare								
Number of ICDS project	.. No.	2	2	2	2	2	2	2
(B) Nutrition								
Number of beneficiaries	.. ..	3,000	5,000	5,000	5,000	5,000	5,000	5,000

STATEMENT EMP-1
Employment Content of Sectoral Programmes—Outlays and Expenditure

(Rupees in lakh)

Code No.	Name of Sector	Seventh Plan (1985-90) Approved outlay	1985-86 Actual expenditure	1986-87 Actual expenditure	1987-88 Actual expenditure	1988-89 Approved outlay	1988-89 Anticipated expenditure	1989-90 Proposed outlay	Total 1985-90 Anticipated expenditure
(1)		(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
101000000	I. Agriculture and Allied Activities	86745	15524	18613	24396	25334	25967	33151	117651
101240100	Crop Husbandry	30063	5192	6713	9839	9314	9365	13251	44360
101240200	Soil and Water Conservation	14250	1896	2731	3032	3914	4495	5750	17504
101240300	Animal Husbandry	3525	837	1144	1497	1657	1657	2016	7151
101240400	Dairy Development	2240	510	531	591	600	600	1138	3370
101240500	Fisheries	1250	170	277	265	307	244	388	1344
101240600	Forestry and Wild Life	18995	2714	3566	4239	5743	5743	5900	22162
101240800	Food Storage and Warehousing	966	129	232	126	164	160	302	959
101241500	Agriculture Research and Education	2447	360	599	748	803	864	1045	3616
101242500	Co-operation	12258	3699	2648	3999	2767	2774	3326	16446
101243500	Other Agricultural programmes (Marketing and quality control)	751	17	172	50	65	65	35	339
102000000	II. Rural Development	62635	12200	15012	19414	21099	21382	23958	91966
102250100	<i>Special Programme for Rural Development</i>								
102250101	(a) Integrated Rural Development Programme (IRDP)	15060	3863	5542	6369	7188	7188	7849	30811
102250102	(b) Drought Prone Area Programme (DPAP)	2800	543	653	652	693	693	693	3234

102250104	(c) Integrated Rural Energy Programme	..	600	82	100	134	134	134	175	625
102250500	<i>Rural Employment</i>									
102250501	(a) National Rural Employment Programme (NRE P)		19250	3922	4423	6489	7398	7398	8138	30370
102250600	Land Reforms	.. ..	9500	1954	2067	2517	2700	2983	3400	12921
102251500	Other Rural Development Programmes (Community Development and Panchayat)		10485	1836	2227	3253	2986	2986	3703	14005
103000000	III—Special Area Programme	.. ..	22347	322	852	835	1104	1104	1750	4863
104000000	IV. Irrigation and Flood Control	.. ..	224550	34039	40396	42776	45338	47803	50595	215609
104270100	Major and Medium Irrigation	.. ..	142000	20004	23814	24995	27254	28054	32005	128872
104270200	Minor Irrigation	.. ..	55400	11186	12225	13092	13050	14350	12688	65681
104270500	Command Area Development Programme	.. ..	10700	1212	2148	2360	2550	2375	2277	10372
104271100	Flood Control	.. ..	16450	1637	2209	2329	2484	2484	2625	11284
105000000	V. Energy	.. ..	345800	57458	58306	45815	50557	58979	106240	326798
105280100	Power	.. ..	344000	57200	57881	45416	80106	5858	105757	324782
105281000	Non-Conventional Sources of Energy	.. ..	1800	258	425	399	451	451	483	2016
106000000	VI. Industries and Minerals	.. ..	62673	13064	11965	13096	11923	12463	16230	66818
106285100	Village and Small Industries	.. ..	18650	3216	3227	3449	3504	3509	5249	18650
106285208	Industry (Other than Village and Small Industries)		40863	9235	8022	8974	7813	8348	10290	44869
106285302	Mining	.. ..	3160	613	716	673	606	606	691	3299
107000000	VII. Transport	.. ..	115459	20695	25340	26552	22881	28066	31000	132653
107305400	Roads and Bridges	.. ..	96500	17523	20124	20285	19222	19222	27900	105054
107305500	Road Transport	.. ..	18959	3172	5216	6267	3659	8844	4100	27599

STATEMENT EMP—I—(Concl.d.)

(Rupees in lakh)

Code No.	Name of the Sector		Seventh Plan (1985-90) Approved outlay	1985-86 Actual expenditure	1986-87 Actual expenditure	1987-88 Actual expenditure	1988-89		1989-90 Proposed outlay	Total 1985-90 Anticipated expenditure
							Approved outlay	Anticipated expenditure		
(1)			(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
109000000	IX. Science, Technology and Environment	..	1500	481	440	381	417	420	510	2233
109342500	Scientific Research (including S. & T.)	..	1110	416	370	198	186	189	260	1433
102343500	Ecology and Environment	.. ..	390	65	70	183	231	231	250	799
110000000	X. General Economic Services	.. ..	6501	1116	1198	2106	2267	1967	2788	9175
110345100	Secretariat Economic Services	.. ..	1569	127	199	377	633	710	862	2275
110345200	Tourism	.. ..	3650	775	771	1598	1027	1027	1215	538
110345400	Survey and Statistics	.. ..	2172	212	226	122	595	218	609	1387
110347500	Civil Supplies (including Weights and Measures)	..	10	2	2	9	12	12	102	127
200000000	XI. Social Services	.. ..	181826	29914	38635	46710	52038	54807	64777	234840
221220200	General Education	.. ..	26294	4581	5848	7261	8520	8995	9841	36526
221220300	Technical Education	.. ..	8650	1454	1558	1755	2141	2141	2686	9594
221220400	Sports and Youth Services	.. ..	2671	458	474	1526	1183	1181	1205	4844
221220500	Art and Culture	.. ..	1110	279	292	433	344	482	402	1888
221000000	Sub-total (Education)	..	38725	6772	8172	10975	12188	12799	14134	52852
222221000	Medical and Public Health	..	31410	7928	6924	9981	10001	11221	11241	47295
223221500	Water Supply and Sanitation	..	43200	6717	8973	9071	10301	10300	13735	48796

223221600	Housing (including Police Housing)	..	26527	3071	7908	6951	6432	7296	9541	34767
223221700	Urban Development (including State/Central Projects)		24700	2153	2433	3809	6766	6766	8680	23841
224222000	Information and Publicity	-- ..	1250	196	400	297	288	288	319	1500
225222500	Welfare of Scheduled Castes, Scheduled Tribes and other backward classes		10905	1515	1972	3514	3580	3580	4331	14912
226223000	Labour and Employment	-- ..	3021	490	658	835	1138	1207	1284	4474
227223500	Social Security and Welfare	... ..	2088	1072	1195	1277	1344	1350	1509	6403
300000000	XII. General Services	-- -- ..	15055	1858	3530	3138	2663	3398	10632	22556
342205600	Jail	-- --	80	14	53	187	126	148	145	547
342205800	Stationery and Printing	... ..	1053	95	137	113	153	172	370	887
342205900	Public Works		13922	1749	3340	2838	2384	3078	10117	21122
999999999	GRAND TOTAL	..	1125091	186671	214287	225219	265621	256356	342628	1225161

NOTE—Information of outlays and expenditure relates to only those programmes against which employment figures are available.

STATEMENT
Employment Content of Sectoral

Name of the Sector	Base year level (1984-85)		Seventh Plan (1985-90) Target		1985-86 Achievement	
	Construc- tion (person days in lakh)	Continu- ing (person years) **	Construc- tion (person days in lakh)	Continu- ing (person years)	Construc- tion (person days in lakh)	Continu- ing (person years)
(1)	(2)	(3)	(4)	(5)	(6)	(7)
101000000 I. Agriculture and Allied Activities	241.64	81255	1748.45	26489	245.68	3763
101240100 Crop Husbandry	2.80	34002	38.30	2280	12.72	870
101240200 Soil and Water Conservation	104.30	Included in crop hus- bandry and forestry	676.78	1976	83.58	--
101240300 Animal Husbandry ..	..	19371	26.34	1450	4.96	908
101240400 Dairy Development ..	..	764	0.56	344	..	32
101240500 Fisheries ..	1.80	1936	1.80	400	0.36	30
101240500 Forestry and Wild Life	122.28	18495	945.37	9617	133.96	625
101240700 Plantation ..	..	..	..	..	..	..
101240800 Food Storage and Warehousing	N. A.	N.A.	18.59	..	1.96	..
101241500 Agriculture Research and Education	..	Included in Crop Husbandry	0.34	23	0.06	5
101242500 Co-operation ..	3.84	5913	23.24	9879	7.24	1289
101243500 Other Agricultural Programmes (Marketing and Quality Control)	6.62	774	17.13	520	0.4	4
102000000 II. Rural Development ..	520.38	545.15	2578.62	7613	535.87	1213
102250100 <i>Special Programmes for Rural Development</i>						
102250101 (a) Integrated Rural Development Programme (IRDP)	..	923	..	329	..	5
102250102 (b) Drought Prone Area Programme (DPAP)	10.30	97	109.00	550	22.06	110
102250104 (c) Integrated Rural Energy Programme (REP-Bio-gas)	..	8	..	100	..	8

EMP-II

Programmes—Targets and Achievements

Addition: Direct Employment Generated (Number)

1986-87 Achievement		1987-88 Achievement		1988-89				1989-90 Target proposed	
				Target		Anticipated achievement			
Construc- tion (person days in lakh)	Continu- ing (person years)	Construc- tion (person days in lakh)	Continu- ing (person years)	Construc- tion (person days in lakh)	Continu- ing (person years)	Construc- tion (person days in lakh)	Continu- ing (person years)	Construc- tion (person days in lakh)	Continu- ing (person years)
(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)
327.21	4346	294.26	2464	303.89	6346	322.13	5679	429.66	6720
37.80	908	21.78	119	45.06	303	45.03	73	37.72	405
92.71	..	79.16	32	73.67	..	92.07	..	134.63	..
6.67	490	7.06	539	2.95	540	2.95	560	4.70	415
..	..	0.12	10	0.22	113	0.22	113	0.22	..
0.48	30	0.44	30	0.52	30	0.52	30	0.67	30
178.33	557	173.00	690	173.47	4226	173.47	4226	239.77	4435
..
2.89	..	6.70	..	2.39	..	2.33	..	4.71	..
0.04	3	0.02	2	2.18	..	2.18	..	3.24	15
6.99	2354	5.33	1034	2.43	1114	2.36	657	3.00	1400
1.30	4	0.65	8	1.00	20	1.00	20	1.00	20
497.34	879	590.41	1205	620.54	1789	620.54	1215	712.78	1391
..	..	..	108	..	68	..	68	..	68
20.00	140	23.00	80	23.00	80	23.00	80	22.00	80
..	16	..	16	0.86	12	0.86	12	0.86	12

STATEMENT - EMP - II - (Contd.)

Name of the Sector	Base year level (1984-85)		Seventh Plan (1985-90) Target		1985-86 Achievement	
	Construc- tion (person days in lakh)	Continu- ing (person years)	Construc- tion (person days in lakh)	Continu- ing (person years)	Construc- tion (person days in lakh)	Continu- ing (person years)
(1)	(2)	(3)	(4)	(5)	(6)	(7)
102250500 Rural Employment						
102240501 National Rural Employment Programme (NREP)	500.00	..	2400.00	..	501.90	..
102250500 Land Reforms ..	..	15066	..	..	..	..
102251500 Other Rural Development Programme including Community Development and Panchayat	10.08	38421	69.62	6634	11.91	1090
102000000 III, Special Area Programme:	Employment information are given against concerned departments					
104000000 VI, Irrigation and Flood Control,	975.17	61747	6522.55	8560	957.42	1645
104270100 Major Medium Irrigation	642.43	54740	3994.50	1195	562.70	936
104270200 Minor Irrigation ..	300.21	7007	1678.64	1065	293.92	65
104270500 Command Area Development Programmes	4.53	..	534.31	..	67.45	..
104271100 Flood Control ..	28.00	Included in Irrigation	315.00	6300	33.35	644
105000000 V, Energy ..	1.30	105079	3.68	11000	0.54	4129
105280100 Power ..	1.30	105000	3.68	10500	0.54	4050
105281000 Non-conventional Sources of Energy	..	79	..	500	..	79
105000000 VI, Industries and Minerals	69.54	42241	18.79	45251	2.12	8946
105285100 Industries Department ..	..	4487	..	38170	..	7369
106285208 Sugar Industries ..	69.54	37000	18.79	4370	2.12	1420
106285302 Mining ..	..	754	..	2711	..	157
107000000 VII, Transport ..	812.00	61405	3860.00	11195	701.00	906
107305400 Roads and Bridges ..	812.00	59946	3860.00	3665	701.00	828
107305500 Road Transport ..	..	2459	..	7530	..	78

(Additional Direct Employment Generated (Number))

1986-87 Achievement		1987-88 Achievement		1988-89				1989-90 Target Proposed	
				Target		Anticipated achievement			
Construc- tion (person days in lakh)	Continu- ing (prson years)	Construc- tion (person days in lakh)	Continu- ing (person years)	Construc- tion (person days in lakh)	Continu- ing (person years)	Construc- tion (person days in lakh)	Continu- ing (person years)	Construc- tion (person days in lakh)	Continu- ing (person years)
(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)
465.23	..	553.51	..	580.00	..	580.00	..	663.23	..
..
12.11	723	13.90	1001	16.68	1629	16.68	1055	26.69	1231
(P.W.D. and Power etc.)									
1113.42	969	1068.36	942	1373.81	1133	1206.54	1089	1417.03	1189
669.90	..	673.85	31	872.00	117	789.15	73	900.15	124
307.11	172	309.84	72	330.42	120	330.42	120	418.16	120
95.41	..	41.42	..	125.00	..	40.58	..	50.00	..
41.00	797	43.25	839	46.39	896	46.39	896	48.72	945
0.64	1143	1.65	1493	0.43	2093	0.45	2216	0.40	2216
0.64	1050	1.65	1400	0.43	2000	0.45	2000	0.40	2000
..	93	..	93	..	93	..	216	..	216
1.21	10241	0.62	10218	3.13	9841	3.13	9795	11.34	10341
..	9233	..	9167	..	9252	..	9206	..	9236
1.21	800	0.62	900	3.13	490	3.13	490	11.34	1000
..	208	..	151	..	99	..	99	..	105
500.00	2224	533.00	4124	480.00	2013	591.62	2013	711.49	3745
500.00	1201	533.00	1158	480.00	995	581.00	995	697.00	1350
..	1023	..	3016	..	1018	10.62	1018	14.49	2395

STATEMENT—EMP—II—(Contd.)

Name of the Sector	Base year level (1984-85)		Seventh Plan (1985-90) Target		1985-86 Achievement	
	Construc- tion (person days in lakh)	Continu- ing (person years)	Construc- tion (person days in lakh)	Continu- ing (person years)	Construc- tion (person days in lakh)	Continu- ing (person years)
(1)	(2)	(3)	(4)	(5)	(6)	(7)
109000000 IX. Science, Technology and Environment	..	153	..	148	..	36
109342500 Scientific Research (including S and T)	..	..	..	..	..	..
109343500 Ecology and Environment	..	153	..	148	..	36
110000000 X. General Economic Services	5.87	4887	58.18	2168	11.96	606
110345100 Secretariat Economic Services	1.38	970	7.69	1052	0.76	387
110345200 Tourism	4.49	497	50.49	134	11.20	59
110345400 Survey and Statistics	..	2538	..	710	..	27
110347500 Civil Supplies (including Weights and measures)	..	882	..	272	..	133
200000000 XI Social Services	534.04	187746	2021.86	80486	322.35	25880
221220200 General Education	..	48739	137.62	42446	32.93	20699
221220300 Technical Education*	..	3495	..	1091	..	61
221220400 Sports and Youth Services	8.20	1370	13.30	1401	2.01	114
221220500 Art and Culture	..	587	..	250	..	11
221000000 Sub-Total	8.20	54191	150.92	45188	34.94	20885
222221000 Medical and Public Health	142.30	116514	306.45	28247	75.06	3455
223221500 Water Supply and Sanitation	338.54	10500	935.05	1000	142.89	100
223221600 Housing	18.00	Included in roads and bridges	132.00	..	22.40	..
223221700 Urban Development	27.00	624	484.00	..	42.38	..
224222000 Information and Publicity	..	1408	..	1129	..	66
225222500 Welfare of Scheduled Castes/Scheduled Tribes and other Backward Classes	..	N.A.	1.54	1260	2.61	401
226223000 Labour and Employment	..	4509	11.90	3057	2.07	511

Additional Direct Employment Generated (Number)

1986-87 Achievement		1987-88 Achievement		1988-89				1989-90 Target proposed	
				Target		Anticipated achievement			
Construc- tion (person days in lakh)	Continu- ing (person years)	Construc- tion (person days in lakh)	Continu- ing (person years)	Construc- tion (person days in lakh)	Continu- ing (person years)	Construc- tion (person days in lakh)	Continu- ing (person years)	Construc- tion (person days in lakh)	Continu- ing (person years)
(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)
..	5	..	..	..	90	..	95	..	95
..	..	..	..	..	..	..	5	..	5
..	5	..	..	..	90	..	90	..	90
13.60	260	25.81	530	12.59	557	12.01	186	27.26	500
1.46	72	1.46	159	1.46	53	0.88	46	2.63	131
12.14	64	24.35	158	11.13	62	11.13	62	24.63	140
..	124	..	..	..	71	..	71	..	224
..	..	..	213	..	371	..	7	..	5
379.64	10709	388.81	9080	412.06	14674	415.36	13825	497.99	14830
34.79	3040	35.19	1857	29.74	3901	32.50	3113	24.91	3396
..	133	..	300	..	300	..	300	..	297
1.58	274	6.27	371	6.39	400	6.39	400	6.23	450
..	36	..	71	..	15	..	124	..	90
36.37	3477	41.46	2599	36.13	4616	38.89	3937	31.14	4233
65.95	5941	89.92	5100	86.97	7761	39.51	7591	81.23	8689
191.61	100	193.52	100	218.30	100	216.30	100	296.30	100
33.16	..	13.13	..	7.00	..	7.00	..	8.60	..
47.67	..	45.75	..	54.10	..	54.10	..	69.50	..
..	107	..	76	..	226	..	226	..	35
2.43	522	2.09	461	3.26	1020	3.26	1020	3.72	1002
2.45	531	2.94	698	6.30	851	6.30	861	7.50	637

STATEMENT EMP—II—(Concl.d.)

Name of the Sector	Base year level (1984-85)		Seventh Plan (1985-90) Target		1985-86 Achievement	
	Construc- tion (person days in lakh)	Continu- ing (person years)	Construc- tion (person days in lakh)	Continu- ing (person years)	Construc- tion (person days in lakh)	Continu- ing (person years)
(1)	(2)	(3)	(4)	(5)	(6)	(7)
227223500 Social Security and Welfare	..	N.A.	..	605	..	462
300000000 XII General Services	10.87	3316	3.15	805
342205600 Jail..	N.A.	1.12	..	0.20	..
342205800 Stationery and Printing	645	..	..
342205900 Public Works	9.75	2671	2.95	805
999999999 Grand Total] ..	3159.94	599028	16823.00	196226	2780.09	47929

(Base Year figures of employment (including plan and non-plan) except that of UPSEB, Jal Nigam and UPSRTC have been adopted from part-6 Number of Gazetted and Non-Gazetted employees, Finance Department, U.P. (1986).

Additional Direct Employment Generated (Number)

1986-87 Achievement		1987-88 Achievement		1988-89				1989-90 Target Proposed	
				Target		Anticipated achievement			
Construc- tion (person days in lakh)*	Continu- ing (person years)	Construc- tion (person days in lakh)	Continu- ing (person years)	Construc- tion (person days in lakh)	Continu- ing (person years)	Construc- tion (person days in lakh)	Continu- ing (person years)	Construc- tion (person days in lakh)	Continu- ing (person years)
(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)
..	31	..	46	..	90	..	90	..	134
4.23	955	3.38	348	3.31	431	3.65	455	5.77	618
0.74	..	2.20	..	1.77	..	2.08	..	4.12	..
..	..	..	24	..	..	..	24	..	66
3.49	955	1.18	324	1.57	431	1.57	431	1.65	452
2837.29	31731	2906.30	30404	3209.79	38967	3175.43	36568	381372	41545

*Estimated figures.

**Figures of Corporations have been reported by them.

STATEMENT

State Plan Outlays/Expenditure under Special

Head of Development	Seventh Plan (1985-90) Approved outlay			1985-86 Actual expenditure		
	State plan outlay	Flow to special component plan	Percentage to total outlay	State plan expen- diture	Flow to special compo- nent plan	Percentage to total expen- diture
(1)	(2)	(3)	(4)	(5)	(6)	(7)
I- Agriculture and Allied Activities						
Crop Husbandry ..	30063.00	4362.69	14.51	5192.00	772.65	14.88
Soiland Water Conservation ..	14250.00	863.00	6.06	1896.00	37.59	1.98
Animal Husbandry ..	3525.00	528.75	15.00	837.00	127.01	15.17
Dairy Deveopment ..	2240.00	124.63	5.56	510.00	28.21	5.53
Fisheries ..	1250.00	88.40	7.07	170.00	15.12	8.89
Forestry and wild life ..	18995.00	3131.00	16.48	2714.00	279.75	16.30
Plantation ..	..	..	..	..	..	..
Food storage and Warehousing ..	966.00	..	..	129.00	..	..
Agriculture Rcsearch and Education	2447.00	..	..	360.00	..	..
Agricultural Financial Institutions	2450.00	..	..	315.00	..	..
<i>Other Agricultural Programmes</i>						
(a) Marketing and Qua lity Control	751.00	172.00	22.50	17.00	7.43	43.70
(b) Others ..	..	..	..	..	..	..
Co-operation ..	12258.00	329.10	2.68	3699.00	77.17	2.09
Total, (I) ..	89195.00	9599.57	10.76	15839.00	1344.93	8.41
II- Rural Development						
1. <i>Special Programme for Rural Development</i>						
(a) Integrated Rural Develop- ment Programme	19000.00	9500.00	50.00	3863.00	1665.37	43.11
(b) Drought Prone Area Programme	3800.00	950.00	25.00	543.00	85.74	15.79
(c) Integrated Rural Energy Programme	600.00	..	..	82.00	..	..
Sub-Total, (a to c) ..	24400.00	10450.00	43.00	4488.00	1751.11	39.02

SCP—1

Component Plan for Scheduled Castes

(Rupees in lakhs)

State plan expenditure	1986-87 Actual expenditure		1987-88 Actual expenditure		
	Flow to special component plan	Percentage to total expenditure	State plan expenditure	Flow to special component plan	Percentage to total expenditure
(8)	(9)	(10)	(11)	(12)	(13)
6713.00	893.09	13.30	9839.00	375.80	3.82
2731.00	47.94	1.75	3032.00	40.18	1.32
1144.00	108.06	9.45	1497.00	134.60	8.99
531.00	28.99	5.46	591.00	7.05	1.19
277.00	14.00	5.05	265.00	21.29	8.03
3566.00	293.02	8.22	4239.00	340.16	8.02
..
232.00	..	..	136.00	..	..
599.00	..	..	748.00	..	..
343.00	..	..	286.00	..	..
172.00	8.00	4.65	50.00	7.48	14.96
..
2648.00	45.35	1.71	3999.00	233.26	5.83
18956.00	1438.45	7.52	24682.00	1159.82	4.70
5542.00	2385.86	43.05	6369.00	2908.40	45.66
653.00	164.29	25.16	652.00	148.01	22.70
100.00	..	..	134.00	..	..
6295.00	2550.15	40.51	7155.00	3056.41	42.72

STATEMENT S.C.P.—I—(Contd.)

1988-89							
Head of Development	Approved outlay			Anticipated expenditure			
	State plan outlay	Flow to special component plan	Percentage to total outlay	State plan expenditure	Flow to special component plan	Percentage to total expenditure	
(I)	(14)	(15)	(16)	(17)	(18)	(19)	
I—Agriculture and Allied Activities							
Crop Husbandry ..	9314.00	939.23	10.08	9365.00	939.23	10.03	
Soil and Water Conservation ..	3914.00	157.00	4.01	4495.00	157.00	3.49	
Animal Husbandry ..	1657.00	126.54	7.64	1657.00	126.54	7.64	
Dairy Development ..	600.00	21.71	3.62	600.00	21.71	3.62	
Fisheries	307.00	29.80	9.71	244.00	29.80	12.21	
Forestry and Wild Life ..	5743.00	486.42	8.47	5743.00	486.42	8.47	
Plantation .. ..	..	..	..	..	..	..
Food, Storage and Warehousing ..	164.00	..	..	160.00	..	..
Agriculture Research and Education	803.00	..	..	864.00	..	..
Agricultural Financial Institution	350.00	..	..	550.00	..	..
<i>Other Agricultural Programmes</i>							
(a) Marketing and Quality Control	65.00	22.00	33.85	65.00	22.00	33.85	
(b) Others .. ..	..	..	..	..	..	..
Co-operation ..	2767.00	178.28	6.44	2774.00	178.28	6.42	
Total, (I) ..	25684.00	1960.98	7.63	26517.00	1960.98	7.39	
II—Rural Development							
1. <i>Special Programme for Rural Development</i>							
(a) Integrated Rural Development Programme	7188.00	2498.00	34.75	7188.00	2498.00	34.75	
(b) Drought Prone Area Programme	693.00	163.12	23.54	693.00	163.12	23.54	
(c) Integrated Rural Energy Programme	134.00	..	..	134.00	..	..
Sub-Total, (a to c) ..	8015.00	2661.12	33.20	8015.00	2661.12	33.20	

((Rupees in lakh)

1989-90 Proposed outlay			1985-90 Anticipated expenditure		
State plan outlay	Flow to special component plan	Percentage to total outlay	State plan expenditure	Flow to special component plan	Percentage to total expenditure
(20)	(21)	(22)	(23)	(24)	(25)
13251.00	2336.71	17.63	44360.00	5317.48	11.99
5750.00	449.00	7.81	17904.00	731.71	4.09
2016.00	505.00	30.00	7151.00	1101.21	15.40
1138.00	32.50	2.85	3370.00	118.46	3.51
388.00	77.70	20.02	1344.00	157.91	11.75
5900.00	1170.00	19.83	22162.00	2569.35	11.59
..
302.00	..	..	959.00	..	..
1045.00	..	..	3616.00	..	..
500.00	..	..	1994.00	..	..
35.00	8.75	25.00	339.00	53.66	15.83
..
3326.00	645.00	19.39	16446.00	1179.06	7.17
33651.00	5324.66	15.82	119645.00	11228.84	9.39
7849.00	3889.19	49.55	8811.00	13346.82	43.32
693.00	173.25	25.00	234.00	734.41	22.70
175.00	..	..	625.00	..	..
8717.00	4062.44	46.60	34670.00	14081.23	40.62

STATEMENT S.C.P.—1 (Contd.)

Head of Development	Seventh Plan (1985-90) Approved outlay			1985-86 Actual expenditure		
	State plan outlay	Flow to special component plan	Percentage to total outlay	State plan expenditure	Flow to special component plan	Percentage to total expenditure
(1)	(2)	(3)	(4)	(5)	(6)	(7)
2. Rural Employment						
(a) National Rural Employment Programme	19250.00	9625.00	50.00	3922.00	1486.74	37.91
(b) Other Programme (like Employment Guarantee Scheme)	..	..	..	2139.00	..	..
Sub-Total, (a to b)	19250.00	9625.00	50.00	6061.00	1486.74	24.53
3. Land Reforms ..	9500.00	381.50	4.02	1954.00	39.75	2.03
4. Other Rural Development Programmes (including Community Development and Panchayats)	10485.00	629.25	6.00	1836.00	92.00	5.06
Total, (II) ..	62635.00	21085.75	33.66	14339.00	3370.60	23.51
III—Special Area Programmes ..	22347.00	187.50	0.84	322.00	..	..
IV—Irrigation and Flood Control						
Major and Medium Irrigation ..	142000.00	..	..	20004.00	..	..
Minor Irrigation ..	55400.00	2973.64	5.37	11186.00	421.36	3.77
Command Area Development Programme	10700.00	800.00	7.48	1212.00	80.89	6.67
Flood control ..	16450.00	..	..	1637.00	..	..
Total, (IV) ..	224550.00	3773.64	1.68	34039.00	502.25	1.48
V—Energy						
Power ..	344000.00	6000.00	1.74	57200.00	944.66	1.65
Non-Conventional sources of energy	1800.00	..	..	258.00	..	..
Total, (V) ..	345800.00	6000.00	1.73	57458.00	944.66	1.64
VI—Industry and Minerals						
Villages and small industries ..	18650.00	2631.65	14.11	3216.00	238.67	7.42
Industries (other than village and small industry)	40863.00	..	..	9235.00	..	..
Mining Non-Ferrous Mining and Metallurgical Industries	3160.00	..	..	613.00	..	..
Total, (VI) ..	62673.00	2631.65	4.19	13064.00	238.67	1.83

(Rupees in lakh)

1986-87 Actual expenditure			1987-88 Actual expenditure		
State plan expenditure	Flow to special component plan	Percentage to total expenditure	State plan expenditure	Flow to special component plan	Percentage to total expenditure
(8)	(9)	(10)	(11)	(12)	(13)
4423.00	1243.66	28.12	6489.00	974.42	15.02
323.00	--	--	7616.00	--	--
4746.00	1243.66	26.20	14105.00	974.42	6.90
2067.00	63.42	3.07	2517.00	87.49	3.47
2227.00	100.00	4.49	3253.00	107.87	3.32
15335.00	3957.23	25.80	27030.00	4226.19	15.63
852.00	--	--	835.00	--	--
23814.00	--	--	24995.00	--	--
12225.00	584.00	4.78	13092.00	735.39	5.62
2148.00	122.87	5.72	2360.00	129.00	5.47
2209.00	--	--	2329.00	--	--
40396.00	706.87	1.75	42776.00	864.39	2.02
57881.00	1346.75	2.33	45416.00	1751.31	3.86
425.00	--	--	399.00	--	--
58306.00	1346.75	2.31	45815.00	1751.31	3.82
3227.00	368.09	11.41	3449.00	211.03	6.12
8022.00	--	--	8974.00	--	--
716.00	--	--	673.00	--	--
11965.00	368.09	3.07	13096.00	211.03	1.61

STATEMENT S.C.P.—1—(Contd.)

Head of Development	1988-89					
	Approved outlay			Anticipated expenditure		
	State plan outlay	Flow to special component plan	Percentage to total outlay	State plan expenditure	Flow to special component plan	Percentage to total expenditure
(1)	(14)	(15)	(16)	(17)	(18)	(19)
2. Rural Employment						
(a) National Rural Employment Programme	7398.00	2401.00	32.45	7398.00	2401.00	32.45
(b) Other Programme (like Employment Guarantee Scheme)	35.00	..	..	35.00	..	..
Sub-Total, (a to b) ..	7433.00	2401.00	32.30	7433.00	2401.00	32.30
3. Land Reforms ..	2700.00	44.00	1.63	2983.00	44.00	1.48
4. Other Rural Development Programmes (including Community Development and Panchayats)	2986.00	122.47	4.10	2986.00	122.47	4.10
Total, (II) ..	21134.00	5228.59	24.74	21417.00	5228.59	24.41
III—Special Area programme ..	1104.00	..	..	1104.00	..	..
IV—Irrigation and Flood Control						
Major and Medium Irrigation ..	27254.00	..	..	28054.00	..	..
Minor Irrigation ..	13050.00	997.00	7.64	14890.00	997.00	6.69
Command Area Development Programme	2550.00	255.00	10.00	2375.00	255.00	10.74
Flood Control ..	2484.00	..	..	2484.00	..	..
Total, (IV) ..	45338.00	1252.00	2.76	47803.00	1252.00	2.62
V—Energy						
Power ..	80106.00	1420.00	1.77	58528.00	1420.00	2.45
Non-conventional sources of energy	451.00	..	..	451.00	..	..
Total, (V) ..	80557.00	1420.00	1.76	58979.00	1420.00	2.41
VI—Industry and Minerals						
Village and Small Industries ..	3504.00	420.00	11.98	3509.00	420.00	11.97
Industries (Other than village and small industry)	7813.00	..	..	8348.00	..	..
Mining Non-Ferrous Mining and Metallurgical Industries	606.00	..	..	606.00	..	..
Total (VI) ..	11923.00	420.00	3.52	12463.00	420.00	3.37

(Rupees in lakh)

1989-90 Proposed outlay			1985-90 Anticipated expenditure		
State plan outlay	Flow to special component plan	Percentage to total outlay	State plan expenditure	Flow to special component plan	Percentage to total expenditure
(20)	(21)	(22)	(23)	(24)	(25)
8138.00	4020.64	49.40	30370.00	10126.46	33.34
50.00	..	..	10163.00	..	..
8188.00	4020.64	49.10	40533.00	10126.46	24.98
3400.00	304.81	8.96	12921.00	539.47	4.17
3703.00	221.15	5.97	14005.00	644.49	4.60
24008.00	8609.04	35.86	102129.00	25391.65	24.86
1750.00	..	..	4863.00	..	..
32005.00	..	..	128872.00	..	..
13688.00	2061.88	15.06	65081.00	4799.63	7.37
2277.00	262.50	11.53	10372.00	850.26	8.20
2625.00	..	..	11284.00	..	..
50595.00	2324.38	4.59	215609.00	5649.89	2.62
105757.00	3000.00	2.84	324782.00	8462.72	2.61
483.00	..	..	2016.00	..	..
106240.00	3000.00	2.82	326798.00	8462.72	2.59
5249.00	588.00	11.20	18650.00	1825.79	9.79
10290.00	..	..	44869.00	..	..
691.00	..	..	3299.00	..	..
16230.00	588.00	3.62	66818.00	1825.79	2.73

STATEMENT S.C.P.-1 (Contd.)

Head of Development	Seventh Plan (1985-90) Approved outlay			1985-86 Actual expenditure		
	State plan outlay	Flow to special component plan	Percentage to total outlay	State plan expenditure	Flow to special component plan	Percentage to total expen- diture
(1)	(2)	(3)	(4)	(5)	(6)	(7)
VII—Transport						
Civil Aviation	190.00	..	..	115.00	..	..
Roads and Bridges	96500.00	20265.00	21.00	17523.00	3994.00	22.79
Road Transport	18959.00	..	..	3172.00	..	..
Inland Water Transport	100.00	..	..	..	..	..
Other Transport , Railways and Ropeways	100.00	..	..	..	..	..
Total, (VII) ..	115849.00	20265.00	17.49	20810.00	3994.00	19.19
VIII—Communications						
IX—Science, Technology and Environment						
Scientific Research (including S. & T.)	1110.00	..	..	416.00	..	..
Ecology and Environment	390.00	..	..	65.00	..	..
Total, (IX) ..	1500.00	..	..	481.00	..	..
X—General Economic Services						
Secretariat Economic Service	1569.00	..	..	127.00	..	..
Tourism	3650.00	..	..	775.00	..	..
Survey and Statistics	1272.00	..	..	212.00	..	..
Civil supplies	10.00	..	..	2.00	..	..
Other General Economic Services ..	80.00	..	..	22.00	..	..
Total, (X) ..	6581.00	..	..	1138.00	..	..
XI—Social Services						
EDUCATION						
General Education	26294.00	5320.00	20.23	4581.00	999.93	21.82
Technical Education	8650.00	1551.00	17.93	1454.00	110.40	7.59
Sports and Youth Services	2671.00	153.00	5.73	458.00	32.84	7.17
Art and Culture	1110.00	..	..	279.00	..	..
Sub-Total, Education	38725.00	7024.00	18.14	6772.00	1143.17	16.92

(Rupees in lakh)

1986-87 Actual expenditure			1987-88 Actual expenditure		
State plan expenditure	Flow to special component plan	Percentage to total expenditure	State plan expenditure	Flow to Special component plan	Percentage to total expenditure
(8)	(9)	(10)	(11)	(12)	(13)
57.00	..	..	59.00	..	..
20124.00	4160.00	20.67	20285.00	1987.00	9.79
5216.00	..	..	6267.00	..	..
2.00	..	..	2.00	..	..
25.00	..	..	6.00	..	..
25424.00	4160.00	16.36	26619.00	1987.00	7.46
..
370.00	..	..	198.00	..	..
70.00	..	..	183.00	..	..
440.00	..	..	381.00	..	..
199.00	..	..	377.00	..	..
771.00	..	..	1598.00	..	..
226.00	..	..	122.00	..	..
2.00	..	..	9.00	..	..
29.00	..	..	32.00	..	..
1227.00	..	..	2138.00	..	..
5848.00	971.31	16.60	7261.00	1188.81	16.37
1558.00	..	..	1755.00	..	..
474.00	39.81	8.40	1526.00	65.09	4.26
292.00	..	..	433.00	..	..
8172.00	1011.12	12.37	10975.00	1253.90	11.42

STATEMENT—S.C.P.—1—(Contd.)

1988-89						
Head of Development	Approved outlay			Anticipated expenditure		
	State plan outlay	Flow to special component plan	Percentage to total outlay	State plan expenditure	Flow to special component plan	Percentage to total expenditure
(1)	(14)	(15)	(16)	(17)	(18)	(19)
VII—Transport						
Civil Aviation ..	190.00	..	..	212.00	..	..
Roads and Bridges ..	19222.00	4505.00	23.44	19222.00	4505.00	23.44
Road Transport ..	3659.00	..	..	8844.00	..	..
Inland Water Transport ..	10.00	..	..	30.00	..	..
Other Transport, Railways and Ropeways ..	2.00	..	..	2.00	..	..
Total, (VII) ..	23083.00	4505.00	19.52	28310.00	4505.00	15.91
VIII—Communications						
IX—Science, Technology and Environment						
Scientific Research including (S & T) ..	186.00	..	..	189.00	..	..
Ecology and Environment ..	231.00	..	..	231.00	..	..
Total, (IX) ..	417.00	..	..	420.00	..	..
X—General Economic Services						
Secretariat Economic Services ..	633.00	..	..	710.00	..	..
Tourism ..	1027.00	..	..	1327.00	..	..
Survey and Statistics ..	595.00	..	..	218.00	..	..
Civil Supplies ..	12.00	..	..	12.00	..	..
Other General Economic Services ..	37.00	..	..	37.00	..	..
Total, (X) ..	2304.00	..	..	2004.00	..	..
XI—Social Services						
EDUCATION						
General Education ..	8520.00	1585.00	18.60	8595.00	58.00	17.62
Technical Education ..	2141.00	..	..	2141.00	..	..
Sports and Youth Services ..	1183.00	87.58	7.40	1181.00	187.58	7.41
Art and Culture ..	344.00	..	..	482.00	..	..
Sub-Total, Education ..	12188.00	1672.58	13.72	12799.00	1672.58	13.06

(Rupees in lakh)

1989-90 Proposed outlay			1985-90 Anticipated expenditure		
State plan outlay	Flow to special component plan	Percentage to total outlay	State plan expenditure	Flow to special component plan	Percentage to total expenditure
(20)	(21)	(22)	(23)	(24)	(25)
200.00	..	..	643.00	..	..
27900.00	4596.13	16.47	105054.00	19242.13	18.32
4100.00	..	..	27599.00	..	..
10.00	..	..	44.00	..	..
2.00	..	..	35.00	..	..
32212.00	4596.13	14.27	133375.00	19242.13	14.43
80.00	..	..	80.00	..	..
260.00	..	..	1433.00	..	..
250.00	..	..	799.00	..	..
510.00	..	..	2232.00	..	..
862.00	..	..	2275.00	..	..
1215.00	..	..	5386.00	..	..
609.00	..	..	1387.00	..	..
102.00	..	..	127.00	..	..
43.00	..	..	163.00	..	..
2831.00	..	..	9338.00	..	..
9841.00	2021.78	20.54	36526.00	6766.83	18.53
2686.00	471.00	17.53	9594.00	581.40	6.06
1205.00	150.00	12.45	4844.00	375.32	7.75
402.00	..	..	1888.00	..	..
14134.00	2642.78	18.70	52852.00	7723.55	14.61

STATEMENT—S.C.P.—1 (Concl'd.)

Head of Development	Seventh Plan(1985—90) Approved outlay			1985-86 Actual expenditure		
	State plan outlay	Flow to special component plan	Percentage to total outlay	State plan expenditure	Flow to special component plan	Percentage to total expen- diture
(1)	(2)	(3)	(4)	(5)	(6)	(7)
Medical and Public Health ..	31410.00	2751.84	8.76	7928.00	548.75	6.92
Water Supply and Sanitation ..	43200.00	7820.00	18.10	6717.00	2172.83	32.35
Housing (including Police Housing)	26527.00	3154.00	11.89	3071.00	701.07	22.83
Urban Development (including State Capital Projects)	24700.00	5888.00	23.84	2153.00	586.03	27.22
Information and Publicity ..	1250.00	..	..	196.00	..	..
Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes	10905.00	8967.00	82.23	1515.00	1228.40	81.04
Labour and Employment ..	3021.00	544.86	18.81	490.00	127.05	25.93
Social Security and Welfare ..	2088.00	1078.84	51.67	1072.00	208.40	19.46
Nutrition ..	4470.00	2175.00	48.66	968.00	391.63	40.46
Total (XI) ..	186296.00	39403.54	21.15	30882.00	7107.33	23.02
XII—General Services						
Jails ..	80.00	..	..	14.00	..	..
Stationery and Printing ..	1053.00	..	..	95.00	..	..
Public Works (including Jails) ..	13922.00	..	..	1749.00	..	..
Other Administrative Services ..	..	..	..	..	..	..
Total (XII) ..	15055.00	..	..	1858.00	..	..
GRAND TOTAL ..	1132481.00	102946.65	9.09	190230.00	17502.44	9.20
<i>Additionality on account of accel- erated programme for develop- ment of Dacoity Prone Areas</i>	20447.00	..	..	192.00	..	..
<i>Upgradation of Institutions under Eighth Finance Commission Award</i>	12034.00	..	..	97.00	..	..
<i>Advance plan assistance on account of Natural Calamities</i>	..	..	..	..	..	..
STATE PLAN ..	1100000.00	102946.65	9.36	189941.00	17502.44	9.21

(Rupees in lakh)

1986-87 Actual expenditure			1987-88 Actual expenditure		
State plan expenditure	Flow to special component plan	Percentage to total expenditure	State plan expenditure	Flow to special component plan	Percentage to total expenditure
(8)	(9)	(10)	(11)	(12)	(13)
6924.00	568.04	8.20	9981.00	573.17	5.74
8973.00	2825.91	31.49	9071.00	1686.24	15.59
7908.00	604.11	7.64	6951.00	259.10	3.73
2433.00	669.69	27.52	3809.00	1003.07	26.33
400.00	..	..	297.00	..	..
1972.00	1591.53	80.71	3514.00	2856.61	81.29
658.00	193.48	29.40	835.00	218.07	26.12
1195.00	460.50	38.53	1277.00	247.32	19.37
889.00	442.16	49.74	1238.00	468.50	37.84
39524.00	8366.54	21.17	47948.00	8565.98	17.86
53.00	..	..	187.00	..	..
137.00	..	..	113.00	..	..
3340.00	..	..	2838.00	..	..
..
3530.00	..	..	3138.00	..	..
215955.00	20343.93	9.42	234458.00	18765.72	8.00
752.00	..	..	805.00	..	..
4996.00	..	..	4566.00	..	..
..
210207.00	20343.93	9.67	229087.00	18765.72	8.19

STATEMENT—SCP.—1 (Concl.)

Head of Development	1988-89					
	Approved outlay			Anticipated expenditure		
	State plan outlay	Flow to special component plan	Percentage to total outlay	State plan expenditure	Flow to special component plan	Percentage to total expenditure
(1)	(14)	(15)	(16)	(17)	(18)	(19)
Medical and Public Health ..	10001.00	612.74	6.13	11221.00	612.74	5.46
Water Supply and Sanitation ...	10301.00	2390.66	23.20	10300.00	2390.66	23.20
Housing (including Police Housing)	6432.00	892.00	13.87	7296.00	892.00	12.23
Urban Development (including State Capital Projects)	6766.00	1458.00	21.55	6766.00	1458.00	21.55
Information and Publicity ..	288.00	..	..	288.00	..	..
Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes	3580.00	2788.95	77.90	3580.00	2788.95	77.90
Labour and Employment ..	1138.00	386.95	34.00	1207.00	386.95	32.06
Social Security and Welfare ..	1344.00	257.23	19.14	1350.00	257.23	19.05
Nutrition ..	1755.00	932.50	53.13	1580.00	932.50	59.02
Total, (XI) ..	53793.00	11391.55	21.18	56387.00	11391.55	20.20
XII—General Services						
Jails ..	126.00	..	..	148.00	..	..
Stationery and Printing ..	153.00	..	..	172.00	..	..
Public Works (including Jails)	2384.00	..	..	3078.00	..	..
Other Administrative Services ..	..	..	..	..	..	..
Total (XII) ..	2663.00	..	..	3398.00	..	..
GRAND TOTAL ..	268000.00	26178.12	9.77	258862.00	26178.12	10.12
<i>Additionality on account of accelerated programme for development of Dacoity Prone Areas</i>	1067.00	..	..	1067.00	..	..
<i>Upgradation of Institutions under Eighth Finance Commission Award</i>	3097.00	..	..	3097.00	..	..
<i>Advance Plan assistance on account of Natural Calamities</i>	..	..	..	..	..	..
STATE PLAN ..	263836.00	26178.12	9.92	254638.00	26178.12	10.28

(Rupees in lakh)

1989-90 Proposed outlay			1985-90 Anticipated expenditure		
State plan outlay	Flow to special component plan	Percentage to total outlay	State plan expenditure	Flow to special component plan	Percentage to total expenditure
(20)	(21)	(22)	(23)	(24)	(25)
11241.00	903.95	8.04	47295.00	3206.65	6.78
13735.00	2717.81	19.78	48796.00	11793.39	24.17
9541.00	2301.40	24.12	34767.00	4757.68	13.68
8680.00	1876.00	21.61	23841.00	5592.79	23.46
319.00	..	..	1500.00	..	..
4331.00	3381.19	78.07	14912.00	11846.68	79.44
1284.00	155.25	12.09	4474.00	1080.80	24.16
1509.00	706.00	46.78	6403.00	1879.45	29.35
2162.00	661.97	30.62	6837.00	2896.76	42.37
66936.00	15346.35	22.92	241677.00	50777.75	21.01
145.00	..	..	547.00	..	..
370.00	..	..	887.00	..	..
10117.00	..	..	21122.00	..	..
..
10632.00	..	..	22556.00	..	..
345675.00	39788.56	11.51	1245120.00	122678.77	9.85
1730.00	..	..	4516.00	..	..
8805.00	..	..	21561.00	..	..
..
335170.00	39788.56	11.87	1219043.00	122678.77	10.06

STATEMENT S. C. P.—II

Physical Targets/Achievements under Special Component Plan

Item	Unit	Base year level (1984-85)	Seventh Plan (1985-90) Target	1985-86 Achievement	1986-87 Achievement	1987-88 Achievement	1988-89 Target	Anticipated achievement	1989-90 Proposed target
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
I—Agriculture									
1. Centrally Sponsored scheme of production of pulses crops	No.	4219	2000	4020	5450	5600	12000	12000	36000
2. Scheme for increasing of rice production in the State (State Share)	"	..	8000	3522	5705	4000	4500	4500	13500
3. Centrally sponsored packages scheme of Jute, Mesta and Sun hemp	"	..	5500	1486	800	1600	1700	1700	5100
4. Plant protection service in State (Plains)	"	336	5500	1020	418	500	500	500	1500
5. Centrally sponsored scheme on seed control in U. P.	"	2160	20030	1524	5960	4700	6000	6000	18000
6. Scheme of Government Tubewell Sponsored by World Bank	..	..	5500	..	225	750	1500	1500	4500
7. Centrally Sponsored Scheme for establishment of Krishak Krishi Seva Kendra and demonstration and popularization of improved agriculture implements	"	..	625	170	1000	1100	1250	1250	3750
8. National oilseed Development Project (Centrally Sponsored)	"	..	..	..	..	8500	3500	3500	10500
9. Crop Insurance Scheme	..	..	6400	..	1600	2000	2000	2000	6600

II— Fruit Utilization

1. Plantation of Orchards	..	..	1605	2000	400	415	400	400	400	600
2. Vegetable Production programme	..	..	1200	1500	300	325	300	300	300	450
3. Potato Production programme	..	..	1010	1250	250	265	250	250	250	375

III— Horticulture

1. Distribution of fruit plants	..	No.	63837	940000	77521	118066	120000	120000	120000	150000
2. Area under vegetable and Spices cultivation	..	ha.	247	4740	457	625	600	600	600	900
3. Area under Potato cultivation	..	..	186	3800	298	426	480	480	480	750
4. Training	..	.. Nos.	1200	23700	1424	3155	3000	3000	3000	4500

IV—Cane Development

1. Distribution of cane protection appliances	..	Nos.	49	63150	610	420	420	420	420	500
2. Transport of seed material	..	Qnts.	20000	13000	24000	26000	26000	26000	26000	30000
3. <i>Layout of seed nurseries</i>										
(i) Foundation	..	..	15	125	18	15	20	20	20	20
(ii) Primary	..	..	75	500	104	45	100	100	100	100
(iii) Secondary	..	..	658	4800	680	260	863	863	863	863
4. <i>Area to be treated</i>										
(i) Seed treatment	..	..	1120	15000	4020	4200	4000	4000	4000	5000
(ii) Soil treatment	..	..	1120	15000	4020	7600	4000	4000	4000	5000
(iii) Folar Spray of area	..	..	8220	20200	6510	4509	6460	6460	6460	8000
5. Area under field demonstration crops	..	..	368	3250	411	450	450	450	450	550
6. Length of roads (inter village) under painting programme	..	Kms.	..	..	4.50	3.78	4.00	4.00	4.00	4.00

STATEMENT—S.C.P— 11(Contd.)

Item	Unit	Base year level (1984-85)	Seventh Plan (1985-90) Target	1985-86 Achievement	1986-87 Achievement	1987-88 Achievement	1988-89 Target	1988-89 Anticipated achievement	1989-90 Proposed target
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
V— Assistance to small and Marginal Farmers increasing agriculture production programmes	Nos. in lakh	..	7.98	1.60	2.70	3.00	3.00	3.00	3.00
VI— Soil and Water Conservation									
<i>A—State Plan Schemes (Plains)</i>									
1. Soil and water Conservation in Plains	No.	2029	16000	2150	2182	5330	5400	5400	16000
2. Establishment of ravines	No.	151	4000	525	596	600	600	600	1800
3. Reclamation of alkaline land ..	No.	..	12200	800	890	1400	1400	1400	4200
4. Reclamation of Usar land of allottees	No.	25	1000	97	53	750	154	154	450
5. Comprehensive scheme for reclamation of alkaline (Usar) land in U. P.	No.	..	5300	..	..	..	..	..	..
<i>B—State Plan Scheme (Hills)</i>									
Soil and Water Conservation in Hills	No.	500	2500	500	500	500	500	500	1500
<i>C—Soil Conservation (Forest Department)</i>									
Soil conservation work in Civil and Soyam Forest									
Afforestation Pasture Development	ha.	2834 (ha) and 7.95 lakh man-days	4000	1086	1164	1000	1000	1000	1000

VII — Animal Husbandry

1. Veterinary Education and Training	No.	120	125	25	25	25	25	25	50
2. Veterinary Services and Animal Health									
(a) Treatment	.. No.	70000	300000	60000	70000	70000	70000	70000	140000
(b) Inoculation	.. No.	70000	300000	60000	70000	70000	70000	70000	140000
(c) Veterinary Hospital	.. No.	15	15	3	3	3	3	3	6
(d) Stockman centres	.. No.	25	25	7	8	5	5	5	10
3. Cattle Development—									
(i) Agriculture Insemination	No.	30000	150000	25000	30000	30000	30000	30000	60000
(ii) Purchase and distribution of Bulls	No.	100	400	80	90	90	90	90	180
(iii) Establishment of Cross-breed heifers, bearing poultry, sheep and piggery unit	No.	8000	8075	500	1930	2000	..	..	..
(iv) Castration	.. No.	10000	100000	15000	16000	16000	18000	18000	36000
4. Poultry Development—									
Distribution of poultry training	No.	1900	2500	5000	5000	5000	5000	5000	10000
5. Sheep and Goat Development—									
(i) Buck distribution	.. No.	900	1500	500	400	400	200	200	400
(ii) Location of bucks	.. No.	100	36	27	4	5	..	..	..
(iii) Drenching of sheep	.. No.	100000	125000	30000	30000	30000	30000	30000	60000
6. Piggery Development—									
(i) Purchase and distribution of bears	No.	715	1000	200	200	200	200	200	400
(ii) Location and bears at Veterinary Hospital	No.	117	200	40	40	40	40	40	80
7. Fodder Development in Restardes	ha.	700	800	130	130	130	150	150	300

STATEMENT—SCP—II—(Contd.)

Item	Unit	Base year level (1984-85)	Seventh Plan (1985-90) Target	1985-86 Achievement	1986-87 Achievement	1987-88 Achievement	1988-89 Target	1988-89 Anticipated achievement	1989-90 Proposed target
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)

VIII—Dairy Milk Supply

1. Identification of Milk Societies having the majority of Scheduled Castes member	Societies	10	35	7	7	7	7	7	7
2. Assistance to Scheduled Castes member of other Milk Production Co-operative Societies in Operation Flood-II Pradeshik Co-operative Dairy Federation	Societies	5180	1358	..	..	..	5221 (45713 Scs members)	5221 (45713 Scs members)	5221 (45713 Scs members)

IX—Fisheries

1. Reclamation of Water area	.. ha.	555.87	2639	606.06	649.22	840.00	840.00	840.00	1680.00
2. Subsidy of first year inputs	.. ha.	467.38	2639	549.55	587.31	840.00	840.00	840.00	1680.00
3. Lease of Tanks	.. ha.	721.00	..	482.82	418.13	..	..	..	..
4. Training of fish farmers	.. No.	757	2639	733	664	840	840	840	1680
5. Supply of fingerlings	.. Lakh No.	53.38	131.95	71.64	75.72	42.00	42.00	42.00	84.00

X—Forestry

1. Management of Roadside avenues—

Plantation R.K.M.	520(RKM, and 1,12 lakhs Manday	1000	110	110	120	120	120	120
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2. Rural Fuel Wood plantation—

(1) Plantation	.. ha.	3266	7000	1541	767	1475	1475	1475	1475
(2) Raising of Seedlings	.. Lakh No.	..	400	88.15	84.80	..	..	..	..

3. Social Forestry—

Plantation]	.. ha.	9040	13000 (including farm forestry)	3347	3432	1600	1970	1970	1970
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4. Drinking Water and electricity facility to subordinate staff of the forest Department and amenities to the forest labourers

Construction of Hutments	No.	55 (Nos.) 20 Hut- and work ment approved 20 buildings 1.29 lakh mandays, as District Committee will be taken	Construction of hutments— (i) 23 (Complete) (ii) 6 (Past)	Work approved as district committee will be taken
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XI—Marketing

1. Construction of principal market yards	Nos.	1	11	2	1	1	5	5	5
2. Construction of sub-market yards	..]	2	82	3	4	..	2	2	2
3. Bricks pavement on link roads	Kms.	21	..	..	..	..	..	..	..
4. Construction of Rural Godown	Nos.	..	40	..	4	8	2	2	2

STATEMENT— SCP—2— (Contd.)

Item	Unit	Base year level (1984-85)	Seventh Plan (1985-90) Target	1985-86 Achieve- ment	1986-87 Achieve- ment	1987-88 Achieve- ment	1988-89		1989-90 Proposed target
							Target	Antici- pated achievement	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
XII—Integrated Rural Development Programme	Lakh mandays	3.32	15,80	2.67	3.21	3.74	3.00	3.00	2.90
XIII— National Rural Employment Programme									
Mandays creation	.. ..	722.53	625.00	226.94	225.82	53.02	55.00	55.00	66.32
XIV— Drought Prone Area Programme	Nos.	..	..	11729	13646	8984	9000	9000	9000
XV— Panchayat Raj									
(I) Construction of village pavement drains	Gaon Sabha	304	1284	208	275	433	512	512	..
(II) Training of Panchayati Raj Office bearers	No. of office bearer	..	1651	325	418	375	700	700	..
(III) Construction of Panchayat Bhawan	No. of Panchayat Bhawan	..	633	113	94	67	54	54	..
(IV) P.R.A.I. Type latrines/Installation of L.O.F.W.S. Latrines	No. of Latrines	..	5484	1097	666	..	200	200	500
XVI—Pradeshik Vikas Dal									
(i) Work training Camp		..	..	..	..	..	..	..	..
(ii) Strength of F.V.D. Volunteers									
A—Supply of Uniform	.. Nos.	1800	10620	2172	2503	2160	2520	2520	2520
B—Trainee	.. Nos.	1800	10620	2172	2503	2160	2520	2520	2520
(iii) Encouragement of Yuwak Mangal Dal	Nos.	32	3352	684	944	1823	1800	1800	1800

(iv) Vocational training -										
A—Centres	..	Nos.	..	245	16	25	12	22	22	22
B—Participerts	..	..	..	735	86	128	180	118	118	118
(v) Games and Sports Competitions	..	..	97	8720	954	954	954	954	954	954
(vi) Social service work	..	..	..	..	..	..	..	57220	57220	57220
(vii) Seminar workshop	..	..	..	..	..	..	..	46	46	46
(viii) Establishment of Vyayam-shala	..	..	..	..	..	..	..	15	15	15
XVII—Grant to Zila Parishad	..	Nos.	..	4770	N.A.	958	..	..	..	..
XVIII—Land Reforms										
Financial assistance to ceiling land allottees	..	Persons	..	54600	10710	11017	10045	8800	8800	10000
XIX—Divisional Development Corporation										
Not Available										
XX—Co-operation										
1. Short term loan	..	Rs. in crore	..	40.44	85.00	19.15	24.50	56.00	65.00	65.00
2. Medium term loan	..	Rs. in crore	..	10.04	14.00	8.05	4.00	7.50	10.00	10.00
3. Long term loan	..	Rs. in crore	..	8.58	19.00	15.17	5.00	12.50	18.00	18.00
XXI—Private Minor Irrigation										
Irrigation potential	..	ha.	..	1864	630000	43000	30000	129000	55000	55000
XXII—State Minor Irrigation										
	..	'000	..	501	1013	5.5	7.8	4.35	5.25	5.25
XXIII—Command Area Development										
	..	No. of beneficiaries	..	504665	500000	102037	107832	100000	100000	100000

STATEMENT— S C P—2—(Contd.)

Item	Unit	Base year level (1984-85)	Seventh Plan (1985-90) Target	1985-86 Achieve- ment	1986-87 Achieve- ment	1987-88 Achieve- ment	1988-89		1989-90 Proposed target
							Target	Antici- pated achievement	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
XXIV—Village and Small Industries Sector									
<i>(i) —Small Scale Industries :</i>									
1. U.P. Small industries corporation	No. of units	3	1	1	..	..	..	..	..
2. U.P. leather Development and Marketing Corporation	No. of persons	994	3000	622	..	..	..	..	..
3. Industrial Co-operative(N T)	No. of Societies	24	300	..	..	..	..	..	..
4. DIC. Margin Money Loan	No. of persons	30	500	21	29	100	100	100	200
5. Integrated Margin Money	„	..	15	2	7	100	100	100	200
6. Entrepreneurial Development Training Programme	„	90	560	100	2180	1530	1550	1550	3000
<i>(ii) —Handicraft Schemes</i>									
1. Carpet training centre ..	Trainees no.	173	3000	2100	2100	1000	1000	1000	2000
2. Assistance to Handicraft Co-operative Societies	Societies no.	11	50	..	10	..	..	..	..
3. Brassware Corporation ..	Families no.	6	600	..	120	100	1	1	2
<i>(iii) —Khadi and Village Industries Schemes</i>									
A—Production ..	lakhs	125.49	504.03	250.02	292.53	676.73	1125.41	1125.41	2235.15
B—Employment ..	„	0.20	0.25	0.21	0.55	0.60	0.75	0.75	0.75

XXV—Rural Electrification

1. Energisation of PTW'S./Pump Sets	Nos.	143	3100	74	300	50	120	120	200
2. Electrification of Harijan Bastis	Nos	29601	25568	5282	4343	4302	2586	2586	3380

XXVI—Handloom

1. Share capital assistance to weavers co-operative societies	Societies assisted no.	839	575	99	210	80	65	65	130
2. Work shed assistance to weavers cooperative societies	Societies benefitted no.	12	10	3	4	..	..	..	..
3. Training programme by UPICA	Persons trained no.	28	30	..	..	6	6	6	12
4. Managerial assistance to weavers co-operative societies	Societies assisted nos.	154	30	40	..	56	..	..	..
5. Training Programme of S.C./S.T. by Handloom Corporation	Persons trained nos.	200	1600	..	..	..	..	..	..
6. Modernisation of handloom	Loom modernised nos.	1069	1600	450	600	600	300	300	600
7. Assistance to Dye house to weavers Co-operative societies	Societies assisted nos.	9	39	1	1	2	..	..	..
8. Construction of weavers colonies	Colonies constructed no.	1	5	..	..	..	..	..	..
9. Organisation of weavers tours	Nos.	51	135	..	..	20	..	..	..
10. Organisation of weavers seminar	Nos.	2479	3000	..	..	..	..	..	..

Sericulture

1 Sericultural Development Scheme	'000 Kg.	6.64	12.00	1.00	2.54	2.30	2.40	2.40	4.80
2 Tassar Development Scheme	'000 Kg.	0.02	200.00	21.00	55.00	40.00	32.00	32.00	64.00

STATEMENT SCP-2—(contd.)

Item	Unit	Base year level (1984-85)	Seventh Plan (1985-90) Target	1985-86 Achievement	1986-87 Achievement	1987-88 Achievement	1988-89 Target	Anticipated achievement	1989-90 Proposed target
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
XXVII— Roads and Bridges									
<i>No. of connected villages</i>									
(a) Of population 1500 and above	No.	139	251	153	176	202	225	225	251
(b) Of population 1000 and 1499	„	162	417	171	100	198	300	300	417
(c) Of population 999 or below	„	1884	2654	1901	1918	1928	2600	2600	2654
XXVIII— Education									
1. <i>Enrolment in Classes I-V</i>									
(a) Total	'000	2260	2761	2312	2402	2477	2000	2000	2500
(b) Girls	„	649	1024	666	739	787	948	948	1250
2. <i>Enrolment in: Classes VI-VIII</i>									
(a) Total	'000	574	701	608	641	663	682	682	950
(b) Girls	„	132	186	137	157	174	180	180	220
XXIX— Technical Education (Intake)									
1. Degree level	No.	..	531	..	369	..	..	..	..
2. Diploma level	„	..	2036	..	180	..	..	..	..
3. Certificate level	„	..	126	..	126	..	..	..	..

XX - Medical and Public Health

1. Establishment of subsidiary Health Centre ..	No.	164	91 (Cons. building)	..	37	6	10	10	10
2. Establishment of Sub-Centre ..	..	957 (128H)	1000	41	..	200	200	200	200
3. Construction of Sub-Centre ..	..	260 (15H)	321 (60H)	44	15(4H)	103(5H)	39(15H)	39 (15H)	39(15H)
4. Establishment of P.H. Cs. ..	..	27(15H)	317(17H)	38(5H)	78(5H)	45(5H)	62(2H)	62(2H)	62(2H)
5. Construction of P. H. Cs. ..	..	33(11H)	41(3H)	9(1H)	5	16(4H)	19(3H)	19(3H)	19(3H)
6. Establishment of new Male and Female dispensaries	..	9(2H)	..	..	..	..	..	..	..
7. Dispensaries—									
A—Establishment of Allopathic dispensaries	..	109(103H)	8H	..	..	1H	..	..	..
B—Construction of Ayurvedic dispensaries	..	26H	10H	3H	1H	..	1H	1H	1H
8. Establishment and construction of Homoeopathic dispensaries—									
A—Establishment ..	..	128(11H)	376(1H)	69(1H)	42	35(1H)	35	35	35
B—Construction ..	..	..	2H	..	..	1H	..	..	..
9. Establishment and construction of Ayurvedic Dispensaries—									
i. Establishment ..	..	73(3H)	15	20(1H)	21(3H)	40	20	20	20
ii. Construction ..	..	..	32	..	1	..	..	..	..
10. Up-grading P. H. Cs.—									
(i) Establishment Phase ..	..	..	2H	..	..	2H	1H	1H	1H
(ii) Construction Phase ..	..	2H	1H	..	..	..	..	..	..
11. Provincialisation of Non-State-Dispensaries		..	..	..	..	..	..	..	..

STATEMENT SCP-2—(Contd.)

Item	Unit	Base Year level (1984-85)	Seventh Plan (1985-90) Target	1985-86 Achievement	1986-87 Achievement	1987-88 Achievement	1988-89		1989-90 Proposed target
							Target	Anticipated achievement	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
XXXI—Drinking Water Supply and Sanitation									
<i>A. Jal Nigam</i>									
Harijan basties covered	No.	21990	22000	7288	10090	9748	5600	5600	7900
<i>B—Rural Development Department</i>									
1. Wells	, ,	51149	5240	660	805	671	1667	1667	713
2. Hand Pumps	, ,	10179	28025	1846	2820	3465	2672	2672	3845
3. Diggies	, ,	3796	1000	320	287	326	250	250	500
XXXII—Urban Housing									
1. Housing Scheme for Economically weaker sections	No. of houses	4608	3600	765	698	4073	2400	2400	300
2. Low Income Group Housing Scheme	, ,	691	800	115	112	1585	1000	1000	1000
3. Middle Income Group Housing Scheme	, ,	252	140	31	28	20	20	20	30
XXXIII—Rural Housing									
<i>Rural Development Department</i> Construction of Houses	No.	74544	53331	16925	9756	13535	102000	102000	300000
XXXIV—Allotment and Development of Houses Site									
	No.	1387490	125000	55285	48988	36460	25000	25000	25000

XXXV—Urban Development

1. Environmental Improvement of slum (persons benefited)	No.	487896	900000	123499	125114	114732	90000	90000	126000
2. Kanpur Urban Development Project sites and services (Developed plots)	No.	2338	617	585	22	33	..	..	..

XXXVI—Labour Welfare

Rehabilitation of Bonded labour

1. Plains	--	--	}	No.	6338	4475	2725	3126	2060	1017	1017	2000
2. Hills	--	--		No.								

XXXVII—Employment Exchange

Establishment of Coaching-cum-guidance centre for Scheduled Caste/Scheduled Tribes/Backward Classes	No.	..	41	12	3	2	2	2	3
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XXXVIII—Craftsmen Training

(a) Intake Capacity	..	Nos.	7071	8271	8012	8298	8546	8762	8762	8762
(b) No of persons under going training	..	Nos.	6100	8271	6073	8008	8280	8550	8550	8550
(c) Out-turn	--	Nos.	1000	6600	4858	6426	6894	7200	7200	7200

Apprenticeship Training

(a) Training places located	..	Nos. (Cum.)	3384	4500	3500	3583	3690	4140	4140	4140
(b) Training places utilized	..	Nos. (Cum.)	2087	4500	3204	3240	3690	4140	4140	4140
(c) Apprentices Trained	..	Nos. (Cum.)	2850	3600	2897	2955	3274	3600	3600	3600

STATEMENT SCP—2—(Concl'd.)

Item	Unit	Base year level (1984-85)	Seventh Plan (1985-90) Target	1985-86 Achievement	1986-87 Achievement	1987-88 Achievement	1988-89		1989-90 Proposed target
							Target	Anticipated achievement	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
X XIX—Welfare of Scheduled Castes-Scheduled Tribes and Other Backward Classes									
1. Pre matric Education Incentive									
(a) Scheduled Cast									
Scholarship/Stipend in Class I to X	Students	459413	1290400	447968	537228	797207	809672	809672	1016505
(b) Denotified Tribes—									
Scholarship/stipend, in Class I to X	Students	2667	13300	6452	34591	40558	41252	41252	46889
2. Scheduled Castes ATS	..	27	62	27	32	37	42	42	49
3. Economic aid Agriculture/Horticulture—									
No. of families									
(1) Scheduled Castes	...	1311	1555	300	..	Scheme dropped			
(2) Denotified Tribes	...	365	750	369	504	..	1157	1157	Scheme dropped
4. Animal Husbandry	...	...	...	...	..	..	..	..	..
5. Small Scale Cottage Industries									
No. of families									
(1) Scheduled Castes	..	475	600	100	..	Scheme dropped			
(2) Denotified Tribes	...	300	300	127	127	..	260	260	Scheme dropped

6. Hostels—

(a) Hostels started Scheduled Castes	Nos.	45	100	6	7	7	10	10	12
(b) Hostel Building constructed for Scheduled Castes	„	45	100	6	7	7	10	10	12

7. Construction of houses .. Harijan Avas

8. Construction Assistance	..	Scheduled Castes	10074	100000	8637	7469	9233	..	Transferred to Rural Development department
	..	Denotified Tribes	2176						

XI—Social Welfare

1. Balbaries	—	..	No. of beneficiaries	200	1837	..	98	434	434	434	518
2. Handicapped persons	..	..	„	200	890	452	4573	4500	4500	4500	4500
3. Women	—	—	„	2252	3652	28292	28295	28064	28064	28064	28064

XII—Nutrition

Social Welfare Department	..	Women/Children	495000	1344000	704000	804000	804000	1124000	1124000	1284000
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STATEMENT—TPP—1
Re-Structured 20-Point Programme— Outlay/Expenditure

(Rupees in lakh)

Point no.	Item	Seventh Plan (1985—90) outlay	1985-86 Actual expenditure	1986-87 Actual expenditure	1987-88 Actual expenditure	1988-89 Outlay	1988-89 Anticipated expenditure	1989-90 Proposed outlay
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
01. ATTACK ON RURAL POVERTY								
	(a) I. R. D. P.	19000.00	3863.00	5542.00	6368.48	6600.00	6600.00	7866.12
	(b) N. R. E. P.	19250.00	3922.00	4423.00	6489.08	7398.00	7398.00	8138.00
	(c) R. L. E. G. P.	39684.00	11595.00	11749.82	11018.08	10600.00	10600.00	12710.00
	(d) Village and Small Scale							
	(i) Industries	11750.00	178.76	297.92	428.00	643.00	663.00	707.00
	(ii) Handicraft	300.00	43.20	28.71	9.00	46.00	46.00	69.00
	(iii) Handloom	3495.00	538.01	822.88	670.00	713.00	719.00	1904.00
	(iv) Khadi Industry	1800.00	398.26	414.44	403.28	385.00	385.00	973.07
	(v) Sericulture	900.00	87.00	102.85	62.21	143.00	143.00	436.80
	(e) Panchayats	3650.00	541.80	522.84	521.66	616.00	616.00	616.00
02 STRATEGY FOR RAINED AGRICULTURE								
	(a) Dry Land farming	3117.20	1125.77	1204.02	831.00	3455.00	3455.00	3455.00
	(b) Drought Prone Area Programme	2937.00			763.97	1042.05	1042.05	1042.05
	(c) Drought Relief Programme							
03 BETTER USE OF IRRIGATION WATER								
	(a) Major and Medium Irrigation	142000.00	20004.00	23219.00	2355.00	27254.00	28054.00	32000.00

(b) Minor Irrigation												
	(i) State Minor Irrigation	..	..	..	..	48315.00	10079.00	10858.00	11454.00	11645.00	13445.00	12474.00
	(ii) Private Minor Irrigation	..	..	..	..	7000.00	1074.24	1303.29	1249.00	1291.00	1291.00	3171.00
	(c) Common Area Development	..	..	..	..	10700.00	475.50	1327.00	1367.22	1445.00	1120.18	855.00
	(d) Flood Control	..	..	..	..	16450.00	1604.00	2209.00	2680.00	2680.00	3100.00	2680.00
04	BIGGER HARVESTS											
	(a) Special Rice Production Programme	..	..	..	..	3204.00	332.46	397.83	959.95	476.00	976.35	535.00
	(b) National Oil seed Development Programme	..	..	..	..	..	..	72.93	79.96	105.00	105.00	140.00
	(c) Development of Pulses	..	..	..	..	210.00	38.79	43.74	76.50	130.00	210.00	365.00
	(d) Horticulture :											
	(i) Fruit crops	..	..	..	..	5550.00	157.75	151.68	219.96	250.00	250.00	260.00
	(ii) Vegetable Crops	..	..	..	..		18.98	14.91	25.08	50.00	50.00	55.00
	(e) Storage and ware housing	..	..	..	..	966.00	129.00	127.00	287.00	147.44	147.44	147.44
	(f) Agricultural Marketing	..	..	..	..	13600.00	5260.00	6177.00	2210.00	5196.00	5196.00	5196.00
	(g) Animal Husbandry and Dairy Development	..	..	..	..	2240.00	529.14	660.19	867.55	972.53	972.53	1032.48
	(h) Fisheries	..	..	..	..	1250.00	519.00	302.00	264.50	307.00	243.92	397.59
	(i) Co-operation	..	..	..	..	192.38	22.27	24.96	62.59	147.44	147.44	147.44
05	ENFORCEMENT OF LAND REFORMS											
	Land Reforms —											
	(i) Consolidation of holdings	..	..	..	..	8900.00	1864.25	1981.12	2453.00	2600.00	2600.00	2600.00
	(ii) Financial Assistance to ceiling Land Allottees	..	..	..	..	545.00	81.00	80.00	59.51	45.45	45.45	48.10
06	SPECIAL PROGRAMME FOR RURAL LABOUR											
	(a) Schemes for Enforcement of minimum wages for Rural Labour (Agriculture and Industry)	..	..	..	..	41.00	2.00	5.00	12.00	13.00	13.00	22.00

STATEMENT—F.P.—1—(Contd.)

(Rupees in lakh)

Point no.	Item	Seventh Plan (1985—90)	1985-86 Actual expenditure	1986-87 Actual expenditure	1987-88 Actual expenditure	1988-89		1988-90 Proposed
		outlay				outlay	Anticipated expenditure	outlay
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
	(b) Rehabilitation of Bonded Labour	114.00	126.00	149.00	104.00	52.00	52.00	56.00
	(c) Grant-in-Aid to Voluntary agencies .. .. .	..	..	..	..	..	..	..
07	CLEAN DRINKING WATER							
	(a) Rural Water Supply Programme (State Sector) .. .							
	(i) Rural Development Department	1700.00	293.43	434.91	452.65	467.25	467.25	..
	(ii) Jal Nigam	45200.00	7726.44	10028.80	10434.92	11288.00	11288.00	13569.00
	(b) Rural Sanitation (State Sector) by Panchayat Department ..	180.00	12.60	8.57	8.13	9.65	9.65	9.65
08	HEALTH FOR ALL							
	(a) Rural Health	11410.00	2846.00	2774.70	3257.67	3216.50	3216.50	3216.50
	(b) Programme for control of communicable diseases	10337.00	2171.00	2016.00	2146.00	2146.00	2146.00	2146.00
09	TWO CHILD NORM							
	(a) Maternity and Child Health	NA.	6178.00	9137.84	10011.30	10215.69	10215.69	..
	(b) I. C. D. S.	8507.54	716.26	870.00	1086.50	1833.52	1833.52	..
	(c) Nutrition	4450.00	875.27	884.33	1815.00	2221.56	1650.00	..
10	EXPANSION OF EDUCATION							
	(a) General Education							
	(i) Elementary education	17428.00	2931.59	3686.70	4055.11	4874.21	4858.36	5055.70

	(ii) Adult Education	..	..	..	..	1233.00	165.28	275.53	310.38	487.48	475.14	779.93
	(iii) Other Programmes	..	..	..	..	..	..	..	..	..	..	..
	(b) Technical Education	..	..	..	..	..	..	..	..	..	..	..
	(c) Art and Culture	..	..	..	..	..	..	..	..	..	..	..
11	JUSTICE TO SCHEDULED CASTES AND SCHEDULED TRIBES											
	(a) Programme for Welfare of Scheduled castes	..	..	..	..	107497.00	1665.37	2385.86	3364.67	4355.00	4355.00	4355.00
	(b) Programme for Welfare of Scheduled Tribes	..	..	..	..	1631.00	244.00	415.00	12.49	15.05	15.05	15.05
12	EQUALITY, FOR WOMEN											
	(a) Assistance for setting up of Women's training centres	..	..	..	..	..	..	..	..	..	..	..
	(b) Institutions for Rehabilitation of Women in districts	..	..	..	..	..	..	..	..	..	..	..
	(c) Training-cum-production centres at Almora	..	..	..	..	3.00	1.00	1.00	1.00	58.00	51.79	101.35
	(d) Women Development Corporations	..	..	..	..	..	..	..	..	..	..	..
	(e) Other Programmes for Women Welfare Development	..	..	..	..	..	..	..	..	..	..	..
13	NEW OPPORTUNITIES FOR YOUTH											
	Youth Welfare and Sports	..	..	..	..	803.00	171.00	177.00	297.00	297.00	297.00	..
14	HOUSING FOR THE PEOPLE											
	(a) Rural Housing											
	(i) House sites	..	..	..	..	550.00	6.00	41.00	20.78	21.00	21.00	19.92
	(ii) House construction	..	..	..	..	2080.00	547.53	280.65	350.00	1100.00	1100.00	3000.00
	(b) urban Housing	..	..	..	..	3400.00	439.00	470.00	507.00	376.00	376.00	530.00
15	IMPROVEMENT OF SLUMS											
	Environmental improvement of urban slums	..	..	..	..	3700.00	356.00	424.00	470.00	430.00	430.00	630.00
16	NEW STRATEGY OF FORESTRY											
	Forestry	..	..	..	..	20580.00	2763.00	3547.00	4361.88	5702.34	5702.34	5783.90

STATEMENT—TPP-1—(Concl'd.)

(Rupees in lakh)

Point no.	Item	Seventh Plan (1985-90) outlay	1985-86 actual expenditure	1986-87 Actual expenditure	1987-88 Actual expenditure	1988-89		1989-90 Proposed outlay
						Outlay	Anticipated expenditure]	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
18	CONCERN FOR THE CONSUMER Civil Supplies							
19	ENERGY FOR THE VILLAGES							
	(a) Ruralelectrification	28453.00	7742.00	8182.00	7656.00	5217.00	5217.00	6492.00
	(b) National Programme for Bio-gas development—							
	(i) Rural Development Department	11260.00	837.00	1211.36	484.43	1200.00	683.00	573.93
	(ii) N. E. D. A.				14.00	16.00	16.00	15.00
	(c) National Project Development of smokeless chulhas in villages							
	(i) Rural Development Department	328.00	48.59	43.65	49.69	71.50	71.50	220.32
	(ii) N. E. D. A.				20.00	13.00	13.00	17.00
	(d) Integrated Rural Enegy Perrogramme	600.00	81.85	100.00	134.00	134.00	134.00	175.00

STATEMENT—TPP-2

20-Point Programme—Physical Targets and Achievements

Point no.	Item	Unit	Base Year (1984-85) level	Seventh plan (1985-90) Target	1985-86 Achievement	1986-87 Achievement	1987-88 Achievement	1988-89 Target	Anticipated achievement	1989-90 Proposed target
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
01 ATTACK ON RURAL POVERTY										
(a) I.R. D.P.										
	(i) Old beneficiaries assisted	lakh No. }	39.36	31.60	6.28	6.37	8.24	6.11	6.00	5.80
	(ii) New beneficiaries assisted	lakh No. }								
<i>Trysem</i>										
	(i) Youth Trained	'000 No.	276.00	177.00	36.00	32.26	39.00	36.00	36.00	36.00
	(ii) Youth Self-employed	'000 No.	73.00	55.00	21.00	18.40	22.00	36.00	36.00	36.00
	(b) N.R.E.P. Employment Generated	lakh mandays	1916.01	2500.00	472.39	440.00	608.25	580.00	580.00	663.23
	(c) R.L.E. GP. Employment Generated	lakh mandays	433.91	N.A.	407.26	447.00	596.45	427.70	427.70	474.75
	(d) (i) Hand looms—Metres of cloth to be produced	Lakh metres	6154.50	7000.00	6177.80	6254.30	6012.70	6600.00	6600.00	7000.00
	(ii) Power Looms—Metres of cloth to be produced	Lakh metres	..	..	..	..	..	..	..	..
	(iii) Handicrafts—Value of production	Lakh Rs.	..	..	..	..	..	..	..	..
	(iv) Khadi—Metres of cloth to be produced	lakh metres	..	47.53	15.24	26.59	36.81	43.81	43.81	51.82
	(v) Village Industries—Value of production	lakh Rs.	..	20529.50	12254.83	14683.64	16795.00	18681.37	18681.37	24144.61
	(vi) Sericulture—Production of raw Silk	Kg.	20000	40000	23000	27000	20000	26000	26000	27000

STATEMENT—TPP-2—(Contd.)

Point no.	Item	Unit	Base year (1984-85) level	Seventh Plan (1985-90) Target	1985-86 Achievements	1986-87 Achievements	1987-88 Achievements	1988-89 Target	Anticipated achievement	1989-90 Proposed target
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	(vii) Coir-Industry-value of Production	lakh Rs.	..	..	..	..	..	..	..	..
	(viii) Small State Industries									
	(a) No. of additional units to be set up	No.	110710	100000	16584	18893	20875	22000	22000	24000
	(b) Total value of annual production	lakh Rs.	214300	91700	32100	346	38600	..	..	..
	(ix) Panchayats									
	(1) No. where election will be held during the year—									
	(a) Gram Panchayat	No.	..	..	..	..	..	..	..	..
	(b) Panchayat Samities	No.	..	..	..	..	..	..	..	..
	02—STRATEGY FOR RAINFED AGRICULTURE									
	(a) (i) No. of Micro Water sheds	No.	898	898	898	898	461	505	505	505
	(ii) Area covered	'000 Hectare	1817	3850	670	728	542	1000	1000	1000
	(b) Area covered outside water sheds by dry farming practices	Hectare	1777	4500	938	997	919	1000	1000	1000
	(c) Production of H.Y.V. seeds	'000 M.T.	16.10	17.36	16.20	13.78	16.75	16.89	16.89	..
	(d) Distribution of H.Y.V. seeds	'000 M.T.	26.89	32.87	24.60	24.10	31.00	42.70	42.70	..
	(e) D. P. A. P.									
	(i) Area treated under soil and moisture-conservation	'000 Hectare	..	174.00	24.85	23.63	15.89	20.00	20.00	20.00

(ii) Irrigation Potential created	'000 Hectare	..	29.00	4.55	..	4.68	6.00	6.00	6.00
(iii) Afforestation and Pasture Development	'000 Hectare	..	87.00	7.35	5.75	6.13	12.00	12.00	12.00
3—BETTER USE OF IRRIGATION : WATER									
<i>(a) Potential created</i>									
(i) Major and Medium Irrigation	'000 Hectare	6215.00	637.00	2.00	64.00	105.00	155.00	155.00	171.00
(ii) State Minor Irrigation	'000 hectare	3343.00	703.00	134.00	142.00	109.00	127.00	104.00	129.00
(iii) Private Minor Irrigation	'000 Hectare	102.01	3500.00	710.00	729.00	767.00	613.00	613.00	1120.00
<i>(b) Potential utilised</i>									
(i) Major and Medium Irrigation	'000 Hectare	7114.00	4733.00	581.00	787.00	851.50	815.00	815.00	..
(ii) State Minor Irrigation	'000 Hectare								
(iii) Private Minor Irrigation	'000 Hectare								
<i>(c) Area to be covered with</i>									
(i) Field Channel	'000 Hectare	2367.98	1302.50	222.15	231.37	222.96	176.58	160.00	155.50
(ii) Land Levelling	'000 Hectare	..	..	..	..	..	..	..	..
(iii) Waraband	'000 Hectare	403.77	2135.00	232.16	301.20	336.30	540.00	350.00	540.00
(iv) Field drains	'000 Hectare	..	..	..	..	..	..	..	..
<i>(d) Catchment area treated</i>									
(i) Soil conservation	'000 Hectare	..	..	..	..	..	..	..	..
(ii) Afforestation	'000 Hectare	..	..	..	..	..	..	..	..
04 BIGGER — HARVESTS									
(a) Rice Production	'000 M Tonnes	1757	8700	8198	7260	6221	8900	9000	9700
(b) Oilseeds production	'000 M Tonnes	1117	1800	1066	952	950	1100	1100	1350
(c) Pulses Production	'000 M Tonnes	2704	3500	2823	3250	2580	2800	2800	..

STATEMENT—TPP-2—(Contd.)

Point no.	Item	Unit	Base year (1984-85) level	Seventh Plan (1985-90) Target	1985-86 Achievement	1986-87 Achievement	1987-88 Achievement	1988-89 Target	Anticipated achievement	1989-90 Proposed target
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
<i>(d) Production of</i>										
	(i) Fruits	'000 M. Tonnes	4659	5870	4950	4945	5162	5261	3053	5405
	(ii) Vegetable	'000 M. Tonnes	15106	19015	14126	15596	16230	16574	4975	16720
<i>(e)</i>	Creation of Additional storage capacity	'000 M. Tonnes	10.00	95	32	116	124	129	129	..
<i>(f)</i>	Regulated Markets	No.	15	215	59	247	236	..	..	..
<i>(g)</i>	Marketing of Agricultural produce by co-operative societies—Value of produce	Lakh Rs.	15651	50000	37000	45000	46430	50000	50000	..
<i>(h) Production of</i>										
	(i) Milk	'000 M. Tonnes	7261.00	9210.00	7540.00	7727.00	8136.00	8680.00	8680.00	9210.00
	(ii) Eggs	Lakh kg.	3740.00	5240.00	3860.00	3945.00	3976.00	4500.00	4500.00	5240.00
	(iii) Wool	Lakh kg.	16.14	18.77	16.00	18.09	18.29	20.00	20.00	21.50
<i>(i) Production of</i>										
	(i) Inland Fish	'000 M. Tonnes	..	80.00	67.35	80.00	83.10	90.00	90.00	100.00
	(ii) Marine Fish	'000 M. Tonnes	..	..	..	..	..	..	..	..
<i>(j) Co-operatives</i>										
	(j) Not to be revitalised	No.	..	..	127	162	150	156	156	..
	(ii) New co-operative to be set up	No.	..	..	..	..	..	..	..	..

05 ENFORCEMENT OF LAND REFORMS

(a) *Compilation of Land Records*

(i) Area for which land records will be compiled	'000 hectare	159.49	1600.00	375.00	335.00	330.00	325.00	325.00	..
(ii) Area for which land records will be corrected	'000 hectare	159.49	1600.00	375.00	335.00	330.00	325.00	325.00	..

(b) *Implementation of Agricultural Land Ceiling*

(i) Area identified for ceiling surplus	'000 hectare	..	..	..	..	..	..	..	..
(ii) Area declared surplus	'000 hectare	122.43	..	0.74	2.05	0.87	N.F.	3.06	N.F.
(iii) Area taken possession of	'000 hectare	111.98	..	1.46	1.78	0.71	N.F.	2.74	N.F.
(iv) Area distributed	'000 hectare	99.92	..	1.47	1.82	1.65	0.51	1.70	N.F.
(v) <i>No. of beneficiaries—</i>									
(i) Total	'000 No.	206.83	..	4.60	5.68	3.85	..	4.20	N.F.
(ii) Scheduled castes	'000 No.	..	..	..	..	..	..	..	..
(iii) Scheduled Tribes	'000 No.	..	..	..	..	..	..	..	..
(iv) Women	'000 No.	..	..	..	..	..	..	..	..

06 PROGRAMME FOR RURAL LABOUR

(a) Bonded Labour : Rehabilitated	No.	12709	8350	4199	4749	3554	1348
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07 CLEAN DRINKING WATER

(a) Problem Villages not covered earlier	No.	34144	26337	8827	11997	10914	7000	7000	3770
(b) Augmentation of facilities in problem villages covered earlier	No.	..	9500	1476	1410	1136	1358	1358	1500
(c) Other Villages	No.	5926	3210	327	1141	224	69	69	5555
(d) Population covered :									
(i) Total	'000 No.	27504	22857	3426	4120	3792	3521	3521	4667

STATEMENT—TPP—2—(Contd.)

Point no.	Item	Unit	Base year (1984-85) level	Seventh Plan (1985-90) Target	1985-86 Achievements	1986-87 Achievements	1987-88 Achievements	1988-89 Target	Anticipated Achievement	1989-90 Proposed Target	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	
	(ii) Scheduled Castes	'000 No.}	3247	4305	1844	2036	1191	700	700	930	
	(iii) Scheduled tribes	'000 No.}									
	(e) Drinking Water by Rural Development Department										
	(i) Wells	No.	47616	..	157	556	393	1667	1667	..	
	(ii) Hand Pumps	No.	12950	..	3398	2084	1823	2672	2672	..	
	(iii) Diggis	No.	3806	1000	114	287	233	250	250	..	
	08— HEALTH FOR ALL										
	(a) Community Health Centres	No.	74	132	32	21	17	37	37	..	
	(b) Primary Health Centres	No.	1005	1591	372	500	435	550	550	..	
	(c) Sub-centres	No.	15653	6559	2000	1500	1000	1500	1500	..	
	(d) (i) Sanitary Latrines to be constructed in rural areas	No.	..	80655	2143	2163	3667	23334	23334	..	
	(ii) Population covered										
	(i) Total	'000 No.	..	..	..	..	..	..	..	..
	(ii) Women	'000 No.	..	..	..	..	..	..	..	..
	(e) Rehabilitation of Handicapped no to be rehabilitated	No.	..	..	..	..	..	..	..	..

9 TWO CHILD NORMS

(a) Sterilisation '000 No.	3721	..	541	740	750	650	640	..
(b) I.U.D. Insertions '000 No.	3138	..	858	1083	1200	1151	1151	..
(c) O. P. Users '000 No.	88	..	102	125	155	1120	1120	..
(d) C.C. Users '000 No.	596	..	805	942	1006	1183	1183	..
(e) Maternity and child Health facilities								
Nutrition of—								
(i) Children '000 No.	..	..	..	..	..	..	..	..
(ii) Women '000 No.	..	..	..	..	..	..	..	..
(iii) Total beneficiaries (cumulative) '000 No.	875	2688	1409	1608	1600	2248	2248	2586
(f) I.C.D. S. Blocks (Cumulative) .. No.	151	336	176	201	207	281	281	321

10 EXPANSION OF EDUCATION

(1) Total enrolment under elementary education :

(i) Male '000 No.	10751	11509	11223	11145	10978	11488	11488	11509
(ii) Female '000 No.	4634	7127	4974	5275	5326	5926	5926	6453
(iii) Scheduled Castes '000 No.	2834	3462	2920	3043	3065	3242	3242	3462
(iv) Scheduled Tribes '000 No.	36	41	34	30	28	41	41	41

(2) Total enrolment under adult education :

(i) Male '000 No.	279	1915	258	331	436	426	426	576
(ii) Female '000 No.	425	2000	519	615	547	600	600	576
(iii) Scheduled Castes '000 No.	254	1205	275	336	386	350	350	460
(iv) Scheduled Tribes '000 No.	8	50	9	11	13	9	9	15

STATEMENT—TPP-2— (Contd.)

Point no.	Item	Unit	Base year (1984-85) level	Seventh Plan (1985-90) Target	1985-86 Achievements	1986-87 Achievements	1987-88 Achievements	1988-89		1989-90 Proposed Target
								Target	Anticipated achievement	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
11	JUSTICE TO SCHEDULED CASTES AND SCHEDULED TRIBES									
	(a) Scheduled Castes families assisted	No.	..	1050000	330765	414260	438856	360000	352405	352405
	(b) Scheduled Tribes families assisted	No.	..	16000	4772	3200	4708	3200	3200	700
12	EQUALITY FOR WOMEN									
	DWCRA :									
	(i) No. of groups	No.	..	2000	600	705	1470	866	866	1600
	(ii) No. of beneficiaries	No.	..	50000	11595	17625	15000	15000	15000	15000
	(iii) No. of women trained	No.	..	50000	11595	17625	15000	15000	15000	15000
	(iv) No. of women self employed	No.	..	..	..	..	..	..	..	..
13	NEW OPPORTUNITIES FOR YOUTHS									
	(a) Nehru Yuva Kendras setup	No.	..	..	..	..	..	..	..	..
14	HOUSING FOR THE PEOPLE									
	(a) House sites allotted	No.	..	1777870	250000	88733	87952	75297	50000	50000
	(b) Beneficiaries assisted with construction assistance									
	(i) Nirbal Varg Avas	No.	..	93180	84846	13932	12195	16669	100000	100000
	(ii) Indra Avas Yojna	No.	..	..	67876	16467	19717	31183	23400	23400
	(iii) Bonded Labour	No.	..	..	..	..	..	..	..	..

(c) L.I.G. houses constructed (Urban)									
(i) Total	No.	..	..	..	..	7926	5000	5000	5000
(ii) Scheduled Castes	No.	..	..	..	..	..	..	..	..
(iii) Scheduled tribes	No.	..	..	..	..	..	..	..	..
(d) E. W. S. Houses (Urban)									
(i) Total	No.	89372	270000	27122	24409	20364	12000	12000	15000
(ii) Scheduled Castes	No.	..	..	..	..	..	..	..	..
(iii) Scheduled Tribes	No.	..	..	..	..	..	..	..	..
15 IMPROVEMENT OF SLUMS									
Persons benefited	'000 No.	1561.75	1500.00	205.67	208.52	191.22	150.00	150.00	210.00
16 NEW STRATEGY FOR FORESTRY									
<i>Afforestation :</i>									
(i) Seedlings distributed	Lakh No.	8172.50	12000.00	2520.70	3550.00	2684.70	3173.20	3173.20	4100.00
(ii) Trees planted	Lakh No.	17716.60	18000.00	3548.00	4865.00	4421.00	5100.00	5100.00	6000.00
(iii) Trees Survived	Lakh No.	..	..	..	..	..	..	..	..
(iv) Area covered	Hectare	804047	345000	64264	77316	95100	100000	100000	100000
18 CONCERN FOR THE CONSUMER									
Fair Price Shops opened									
(i) Rural	No.	19868	3975	3975	3859	4168	1743	1743	2000
(ii) Urban	No.	9332	487	487	400	408	257	257	
Total		29200	4462	4462	4259	4576	2000	2000	2000
19 ENERGY FOR THE VILLAGES :									
(a) Villages Electrified (C.E.A.)	No.	63075	25170	4486	4003	4185	2750	2750	2765
(b) Pumpsets energised	No.	484509	247950	27904	30082	21917	21200	21200	15500
(c) Bio-gas plants installed									
(i) Rural Development Department	No.	96283	105000	27295	30186	18361	18000	18000	18000
(ii) N.E.D.A.	No.	..	..	10	2	5	6	6	5
(d) Improved chullha									
No. to be installed									
(a) Rural Development Department	No.	..	340000	62410	60626	101353	180000	180000	400000
(b) N.E.D.A.	No.	..	..	..	35573	64600	8000	8000	18000
(e) Blocks covered under IREP Project									
	No.	..	24	9	3	26	30	30	30

STATEMENT

District Sector Outlays

Code No.	Head/Sub-Head of Development	Seventh Plan (1985-90) Approved outlay			1985-86 Actual expenditure			1986-87 Actual expenditure		
		State Sector	District Sector	Total	State Sector	District Sector	Total	State Sector	District Sector	Total
(1)	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
10000000	Economic Services									
10100000	I—Agriculture and Allied Services									
101240100	Crop Husbandry	11106	18957	30063	1792	3400	5192	2927	3786	6713
101240200	Soil and Water conservation	7450	6800	14250	1010	886	1896	1639	1092	2731
101240300	Animal Husbandry	1035	2490	3525	201	636	837	424	720	1144
101240400	Dairy Development	2240	..	2240	510	..	510	531	..	531
101240500	Fisheries	322	928	1250	8	162	170	119	158	277
101240600	Forestry and Wild Life	6046	12949	18995	897	1817	2714	1510	2056	3566
101240800	Food, Storage and Warehousing	830	136	966	76	53	129	170	62	232
101241500	Agricultural Research and Education	2447	..	2447	360	..	360	599	..	599
101241600	Agricultural Financial Institutions	2450	..	2450	315	..	315	313	..	343
101243500	Other Agricultural Programmes :									
101243501	(a) Marketing and Quality Control	180	571	751	7	10	17	165	7	172
101243560	(b) Others	..	..	..	..	..	..	..	..	..
101242500	Cooperation	7279	4979	12258	3373	326	3699	2207	441	2648
101000000	Total (I)	41385	47810	89195	8549	7290	15839	10634	8322	18956
10200000	II—Rural Development									
102250100	Special Programme for Rural development									
102250101	(a) Integrated Rural Development Programme (IRDP) and Allied Programmes	..	19000	19000	..	3863	3863	..	5542	5542
102250102	(b) Drought Prone Area Programme	..	3800	3800	..	543	543	..	653	653
102250104	(c) Integrated Rural Energy Programme (IREP)	600	..	600	82	..	82	100	..	100
102250500	Rural Employment									
102250501	(a) National Rural Employment Programme	..	19250	19250	..	3922	3922	..	4423	4423
102250560	(b) Other Programmes	..	..	..	2139	..	2139	323	..	323
102250600	Land Reforms	8955	545	9500	1873	81	1954	1981	86	2067
102251500	Other Rural Development Programme (Including Community Development and Panchayat)	5442	5043	10485	906	930	1836	904	1323	2227
102000000	Total (II)	14997	47638	62635	5000	9339	14339	3308	12027	15335
103000000	III—Special Area Programme	22347	..	22347	322	..	322	852	..	852
104000000	IV—Irrigation and Flood Control									
104270100	Major and Medium Irrigation	142000	..	142000	20004	..	20004	23814	..	23814
104270200	Minor Irrigation	34693	20707	55400	5650	5536	11186	6599	5626	12225
104270500	Command Area Development	10700	..	10700	1212	..	1212	2148	..	2148
104271100	Flood Control	16450	..	16450	1637	..	1637	2209	..	2209
104000000	Total (IV)	203843	20707	224550	28503	5536	34039	34770	5626	40396

D. P.—I

and expenditure

(Rupees in lakh)

1987-88 Actual expenditure			1988-89						1989-90 Proposed outlay		
			Outlay			Anticipated expenditure					
State Sector	District Sector	Total	State Sector	District Sector	Total	State Sector	District Sector	Total	State Sector	District Sector	Total
(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	(22)
5049	4790	9839	5107	4207	9314	4224	5141	9365	5516	7735	13251
2001	1031	3032	2827	1087	3914	3408	1087	4495	5520	230	5750
527	970	1497	532	1125	1657	532	1125	1657	575	1441	2016
591	..	591	600	..	600	600	..	600	1138	..	1138
116	149	265	141	166	307	139	105	244	153	235	388
1292	2947	4239	1472	4271	5743	1472	4271	5713	1599	4301	5900
113	23	136	159	5	164	157	3	160	300	2	302
748	..	748	803	..	803	864	..	864	1045	..	1045
286	..	286	350	..	350	550	..	550	500	..	500
19	31	50	18	47	65	18	47	65	21	14	35
..
3577	422	3999	2332	435	2767	2339	435	2774	2865	461	3326
14319	10363	24682	14341	11343	25684	14303	12214	26517	19232	14419	33651
..	6369	6369	..	7188	7188	..	7188	7188	..	7849	7849
..	652	652	..	693	693	..	693	693	..	693	693
134	..	134	134	..	134	134	..	134	175	..	175
..	6489	6489	..	7398	7398	..	7398	7398	..	8138	813
7616	..	7616	35	..	35	35	..	35	50	..	508
2457	60	2517	2655	45	2700	2938	45	2983	3352	48	3400
994	2259	3253	1016	1970	2986	1016	1970	2986	1260	2443	3703
11201	15829	27030	3840	17294	21134	4123	17294	21417	4837	19171	24008
835	..	835	1104	..	1104	1104	..	1104	1750	..	1750
24995	..	24995	27254	..	27254	28054	..	28054	32005	..	32005
7626	5466	13092	7617	5433	13050	9457	5433	14890	7504	6184	13688
2360	..	2360	2550	..	2550	2375	..	2375	2277	..	2277
2329	..	2329	2484	..	2484	2484	..	2484	2625	..	2625
37310	5455	42765	33215	5413	38628	42371	5133	47504	44111	6184	50595

STATEMENT D.P.I.—(Contd)

Code No.	Head/Sub-Head of Development	Seventh Plan (1985-90) Approved outlay			1985-86 Actual expenditure			1986-87 Actual expenditure		
		State Sector	District Sector	Total	State Sector	District Sector	Total	State Sector	District Sector	Total
0	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
105000000 V— Energy										
105280100	Power ..	337648	6352	344000	56553	647	57200	56704	1177	57881
105281000	Non-Conventional Sources of Energy	1800	..	1800	258	..	258	425	..	425
105000000	Total (V) ..	339448	6352	345800	56811	647	57458	57129	1177	58306
106000000 VI— Industry and Minerals										
106285100	Village Small and Industries	13625	5025	18650	2465	751	3216	2503	724	3227
106285200	Industries (other than village and Small Industries)	40863	..	40863	9235	..	9235	8022	..	8022
106285302	Mining ..	3160	..	3160	613	..	613	716	..	716
106000000	Total (VI) ..	57648	5025	62673	12313	751	13064	11241	724	11965
107000000 VII—Transport										
107305300	Civil Aviation ..	190	..	190	115	..	115	57	..	57
107305400	Roads and Bridges ..	58680	37820	96500	7525	9998	17523	11792	8332	20124
107305500	Road Transport ..	18959	..	18959	3172	..	3172	5216	..	5216
107305600	Inland Water Transport ..	100	..	100	..	..	..	2	..	2
107307500	Other Transport ..	100	..	100	..	..	..	25	..	25
107000000	Total (VII) ..	78029	37820	115849	10812	9998	20810	17092	8332	25424
108000000 VIII—Communications										
108000000		..	..	..	..	..	..	..	..	..
109000000 IX— Science, Technology and Environment										
109340000	Scientific Research (including S and T)	1110	..	1110	416	..	416	370	..	370
109342500	Ecology and Environment	390	..	390	65	..	65	70	..	70
109000000	Total (IX) ..	1500	..	1500	481	..	481	440	..	440
110000000 X— General Economic Services										
110345100	Secretariate Economic Services	1569	..	1569	127	..	127	199	..	199
110345200	Tourism ..	3000	650	3650	735	40	775	731	40	771
110345400	Survey and Statistics ..	1272	..	1272	212	..	212	226	..	226
11035600	Civil Supplies ..	10	..	10	2	..	2	2	..	2
110345700	Other General Economic Services	80	..	80	22	..	22	29	..	29
110000000	Total (X) ..	5931	650	6581	1098	40	1138	1187	40	1227

(Rupees in lakh)

1987-88 Actual expenditure			1988-89						1989-90 Proposed outlay		
State Sector	District Sector	Total	Outlay			Anticipated expenditure			State Sector	District Sector	Total
			State Sector	District Sector	Total	State Sector	District Sector	Total			
(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	(22)
43686	1730	45416	79549	557	80106	57971	557	58528	102553	3204	105757
399	..	399	451	..	451	451	..	451	483	..	483
44085	1730	45815	80000	557	80557	58422	557	58979	103036	3204	106240
2755	694	3449	2542	962	3504	2549	960	3509	4065	1184	5249
8974	..	8974	7813	..	7813	8348	..	8348	10290	..	10290
673	..	673	606	..	606	606	..	606	691	..	691
12402	694	13096	10961	962	11923	11503	960	12463	15046	1184	16230
59	..	59	190	..	190	212	..	212	200	..	200
12193	8092	20285	10419	8803	19222	10419	8803	19222	19000	8900	27900
6267	..	6267	3659	..	3659	8844	..	8844	4100	..	4100
2	..	2	10	..	10	30	..	30	10	..	10
6	..	6	2	..	2	2	..	2	2	..	2
18527	8092	26619	14280	8803	23083	19507	8803	28310	23312	8900	32212
..	..	..	..	..	..	..	..	..	80	..	80
198	..	198	186	..	186	189	..	189	260	..	260
183	..	183	231	..	231	231	..	231	250	..	250
381	..	381	417	..	471	420	..	420	510	..	510
377	..	377	633	..	633	710	..	710	862	..	862
1536	62	1598	968	59	1027	968	59	1027	1135	80	1215
122	..	122	532	63	595	155	63	218	583	26	609
9	..	9	12	..	12	12	..	12	102	..	102
32	..	32	37	..	37	37	..	37	43	..	43
2076	62	2138	2182	122	2304	1882	122	2004	2725	106	2831

STATEMENT D.P.I. (Concl.d.)

Code No.	Head/Sub-Head of Development	Seventh Plan (1985-90) Approved outlay			1985-86 Actual expenditure			1986-87 Actual expenditure		
		State Sector	District Sector	Total	State Sector	District Sector	Total	State Sector	District Sector	Total
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
200000000 Social Services										
221000000 Education										
221220200	General Education ..	10593	15701	26294	1950	2631	4581	2434	3414	5848
221220300	Technical Education ..	4410	4240	8650	901	553	1454	1022	536	1558
221220400	Sports and Youth Services	610	2061	2671	101	357	458	131	373	474
221220500	Art and Culture ..	912	198	1110	200	79	279	211	81	292
221000000	Sub Total (Education)	16525	22200	38725	3152	3620	6772	3798	4374	8172
222221000	Medical and Public Health ..	11855	19555	31410	3039	4889	7928	3903	3021	6924
223221500	Water Supply and Sanitation ..	21000	22200	43200	2969	3748	6717	3623	5350	8973
223221600	Housing (including Police Housing)	23947	2580	26527	2765	306	3071	7599	309	7908
223221700	Urban development ..	24700	..	24700	2153	..	2153	2433	..	2433
224222000	Information and Publicity ..	995	255	1250	190	6	196	395	5	400
225222500	Welfare of Scheduled Castes, Scheduled Tribes and other backward classes	6075	4830	10905	1165	350	1515	1461	511	1972
226223000	Labour and Employment	395	2626	3021	29	461	490	212	446	653
227223500	Social Security and Welfare ..	571	1517	2088	59	1013	1072	116	1079	1195
227223600	Nutrition ..	..	4470	4470	..	968	968	..	889	889
228225200	Other Social Services ..	..	..	..	..	..	..	..	..	..
200000000	Total (XI) ..	106063	80233	186296	15521	15361	30882	23540	15984	39524
300000000 XII--General Services										
342205600	Jails ..	80	..	80	14	..	14	53	..	53
342205800	Stationary and Printing ..	1053	..	1053	95	..	95	137	..	137
342205900	Public Works	13666	256	13922	1696	53	1749	3243	97	3340
342207000	Other Administrative Services ..	..	..	..	..	..	..	..	..	..
300000000	Total (XII) ..	14799	256	15055	1805	53	1858	3443	97	3530
999999999	Grand Total ..	885990	246491	1132481	141215	49015	190230	163626	52329	215955

(Rupees in lakh)

1987-88 Actual expenditure			1988-89						1989-90 Proposed outlay		
			Outlay			Anticipated expenditure					
State Sector	District Sector	Total	State Sector	District Sector	Total	State Sector	District Sector	Total	State Sector	District Sector	Total
(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	(22)
3237	4024	7261	3790	4730	8520	4260	4735	8995	5589	4252	9841
796	959	1755	1144	997	2141	1144	997	2141	1551	1135	2686
643	883	1526	106	1077	1183	104	1077	1181	315	890	1205
328	105	433	271	73	344	409	73	482	275	127	402
5004	5971	10975	5311	6877	12188	5917	6882	12799	7730	6404	14134
7274	2707	9981	5837	4164	10001	6801	4420	11221	5998	5243	11241
4648	4423	9071	4679	5622	10301	4679	5621	10300	7447	6288	13735
6580	371	6951	5267	1165	6432	6195	1101	7296	6735	2806	9541
3809	..	3809	6766	..	6766	6766	..	6766	8680	..	8680
289	8	297	272	16	288	272	16	288	287	32	319
1882	1632	3514	1900	1680	3580	1900	1680	3580	2116	2215	4331
247	588	835	258	880	1138	335	872	1207	171	1113	1284
209	1068	1277	217	1127	1344	223	1127	1350	289	1220	1509
..	1238	1238	..	1755	1755	..	1580	1580	..	2162	2162
..
29942	18006	47948	30507	23286	53793	33088	23299	56387	39453	27483	66936
187	..	187	126	..	126	148	..	148	145	..	145
113	..	113	153	..	153	172	..	172	370	..	370
2756	82	2838	2233	151	2384	2927	151	3078	9940	177	10117
..
3056	82	3138	2512	151	2663	3247	151	3398	10455	177	110632
174134	60324	234458	200049	67951	268000	189969	68833	258802	264847	80828	345674

ANNEXURE

Upgradation of Administration under Eight/Ninth Finance Commission Award—Physical Targets and outlay

(Rupees in lakh)

(No)	Scheme	1985-90		Outlay approved by Government of India	1985-86	1986-87	1987-88	1988-89	1989-90	
		Physical target (No.)	Outlay approved by State Government		Actual expenditure	Actual expenditure	Actual expenditure	Anticipated expenditure	Physical target (No.)	Estimated outlay
(1)		(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
(I)—Residential										
1.	Police	12237	5435.41	4466.50	..	2607.63	2139.45	688.33	1070	567.10
2.	Jails	1152	584.90	429.95	..	254.09	200.00	130.81	104	57.20
3.	Tribal	4	1.60	1.60	..	1.60	..	..	1	0.75
4.	Health	1553	2329.33	1342.82	..	897.00	700.00	900.00	83	103.75
	Total (1) Residential	..	8351.24	6240.87	..	3760.32	3039.45	1719.14		728.80
(II)—Non-Residential										
1.	<i>Police</i>									
	Police stations	241	791.48	506.93	..	366.23	295.68	101.56	26	78.78
2.	<i>Jails</i>									
	(a) Sub-Jails (capacity)	200	130.00	130.00	..	60.00	38.00	32.00	30	28.20
	(b) <i>Amenities in jails</i>									
	(i) Electrification (Prisoners benefitted)	10740	530.60	912.25	..	108.10	270.00	139.51	7298	583.84
	(ii) Sanitation and Water Supply (Prisoners benefitted)	15010	387.56		..	59.59	100.00	60.00		
	(c) Jails for young prisoners (capacity)	211	400.34	302.80	..	112.14	122.00	66.20	229	109.92
	(d) Jails for women convicts (capacity)	9	41.90	47.50	..	17.48	23.00	7.02	18	16.92
	Sub-Total (2)		1490.40	1392.55	..	357.31	553.00	304.73		738.88

3. <i>Tribal</i>										
outlay for villages	..	1	5.00	5.00	..	..	2.40	2.60	..	..
4. <i>Judicial</i>										
Amenities in Courts	..	325	325.00	325.00	38.56	148.26	138.18	..	60	112.80
5. <i>Revenue Administration</i>										
(a) Buildings at sub-divisional level	..	11	56.19	56.19	..	10.21	35.77	10.21	1	7.50
(b) Buildings at Kanungo circles	..	200	107.86	107.86	..	16.18	75.50	16.18	35	65.80
(c) Buildings at village level	..	274	93.87	93.87	..	14.05	65.77	14.05	23	11.04
(d) Amenities at sub-divisional level	..	186	246.68	246.68	..	41.11	164.46	41.11	10	18.80
Sub-Total (5)	..		504.60	504.60	..	81.55	341.50	81.55		103.14
6. <i>Treasury and Accounts</i>										
(a) Treasury Buildings (Nos.)	..	42	195.20	109.20	..	128.00	66.88	..	2	7.50
(b) Amenities in treasuries	..	132	142.66	142.66	38.90	79.36	51.70	..	11	20.57
(c) Training	..	..	13.88	13.88	5.00	5.88	3.00	..	..	..
Sub-Total (6)	..		351.74	265.74	43.90	213.24	121.58	..	..	28.07
7. <i>Training</i>										
(a) Administrative Training Institute	..	..	91.71	91.71	..	30.00	30.00	31.71		
(b) Institute of Management and Development	..	..	23.67	23.67	15.00	8.67	..	..	..	53.60
(c) Sales Tax Training Institute	..	..	67.45	67.45	..	20.00	33.70	13.75		
(d) Secretariat Training and Management Institute	..	..	31.59	31.59	..	9.93	10.51	11.10		
Sub-Total (7)	..		214.42	214.42	15.00	68.60	74.21	56.56	..	53.60
8. <i>Elementary Education School Buildings</i>	..	..	..	..	..	..	..	..	..	6961.00
Total (2) Non-Residential	..		3682.64	3214.24	97.46	1235.19	1526.55	547.00	..	8076.27
Grand Total (1 and 2)	..		12033.88	9455.11	97.46	4995.51	4566.00	2266.14	..	8805.07

STATEMENT

Externally Aided

Sector	Source	Credit no.	Name of the Project	Date of agreement	Terminal date	
					Original	Extended, if any
(1)	(2)	(3)	(4)	(5)	(6)	(7)
Crop Husbandry	World Bank	1754-IN	1. National Agriculture Extension Project III (T & V)	1985	1990-91	1992-93
	World Bank	IFAD 124-IN	2. U. P. Public Tubewells Agriculture Extension	1983	1987	1990
Sub-Total						
Soil and Water Conservation	EEC		1. Integrated Watershed Management for the revinous area in the catchment of Chambal and Yamuna river	1987	1993	..
	World Bank	2295-IN NA/81-13/C1	2. Himalayan Watershed Management	1983	1990	1993
	EEC		3. Afforestation Soil Water Conservation Project (South of Bhagirathi)	1983	1988	1989
Sub-Total						
Forest	USAID/IDA	1611-IN	Social Forestry Project	1985	1990	..
Minor Irrigation	IDA-1332-IN		1. Second U. P. Public Tubewell Project	1983	1988	1990
	IFAD-124-IN		2. Indo-Dutch Tubewell Project	1988	1991	..
Sub-Total						
Irrigation	IDA	1483-IN	Modernization of Upper Ganga Canal Project	1984	1990-92	..
Energy	Kuwait		(1) Anpara 'A' Project	1978-79	1988-89	..
	Japan		(2) Anpara 'B' Project	..	..	..
	ADB		(3) F.G. Unchahar Extension Project	1988-89	1993-94	..
	World Bank		(4) Srinagar Composite Project	1988-89	1995-96	..
			(5) Transmission and Distribution	..	..	..
Sub-Total						

EAP

Projects

(Rupees in crore)

Credit component (latest)	Financial								
	Total cost (latest)	Expenditure up to the end of Sixth Plan (1984-85)	Seventh Plan (1985-90) outlay	1985-86 Expenditure	1986-87 Expenditure	1987-88 Expenditure	1988-89 Approved outlay	1988-89 Anticipated expenditure	1989-90 Proposed outlay
(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)
55.28	78.43	..	32.25	1.09	4.21	10.18	21.00	21.00	27.36
18.75	18.75	0.38	5.50	0.42	1.93	2.38	5.00	5.00	5.50
74.03	97.18	0.38	37.75	1.51	6.14	12.56	26.00	26.00	42.86
63.56	70.07	..	..	..	..	7.36	1.86	10.78	15.00
58.80	87.92	2.34	31.28	2.96	7.76	9.72	14.57	11.97	14.05
5.70	6.02	1.22	3.72	1.14	1.41	1.14	1.26	1.26	1.38
128.06	164.01	3.56	35.00	4.10	9.17	18.22	17.69	24.01	30.43
114.40	161.00	5.38	115.00	14.40	19.09	25.43	37.14	37.14	37.40
188.00	252.00	39.75	219.65	43.20	50.68	47.31	38.00	56.00	37.00
52.76	56.79	..	51.00	..	..	9.00	20.00	20.00	30.00
240.76	308.79	39.75	270.65	43.00	50.68	56.31	58.00	76.00	67.00
135.00	249.77	5.00	206.91	10.72	19.24	24.11	50.00	50.00	50.00
75.00	662.41	464.24	200.00	77.76	39.64	34.36	23.00	26.41	20.00
1284.00	2060.00	..	550.74	0.41	0.69	1.65	310.00	223.10	436.90
338.00	517.80	..	100.00	..	..	3.00	1.00	1.00	50.00
524.00	888.00	..	158.60	..	2.27	2.03	20.00	10.00	60.00
	378.61	..	..	..	..	..	..	16.31	42.13
2221.00	4506.82	464.24	1009.34	78.17	42.60	41.04	354.00	276.82	609.03

STATEMENT—EAP—(Concl.d.)

Sector	Source	Credit no.	Name of the Project	Date of agreement	Terminal date	
					Original	Extended, if any
(1)	(2)	(3)	(4)	(5)	(6)	(7)
Roads and Bridges	World Bank		State Roads Project	1988-89	1991-92	..
Medical and Public Health	Japan	LA 3011/3014	Sanjay Gandhi Post Graduate Institute of Medical Sciences (P.G.I.)	1986-87	1988-89	..
Water Supply	Netherland		<i>Rural Water Supply</i>			
			1. Sub-Project-I,	1979-80	1984-85	1987-88
			2. Sub-Project-III	1985-86	1985-86	1988-89
			3. Sub-Project-IV	1987-88	1990-91	..
			4. Sub-Project-V	1987-88	1989-90	..
			5. Sub-Project-VI	1988-89	1990-91	..
			6. Sub-Project-VII	..	..	..
			Sub-Total			
Urban Development	IDA	1185-IN	1. Kanpur Urban Development Project	1981	1986	1988
	IDA/IBRD	1780-IN 2797-IN	2. U. P. Urban Development and Water Supply Project	1986-87	1990-91	1993-94
			Sub-Total			
			Grand Total			

(Rupees in crore)

Credit component (latest)	Financial								
	Total cost (latest)	Expenditure up to the end of Sixth Plan (1984-85)	Seventh Plan (1985-90) outlay	1985-86 Expenditure	1986-87 Expenditure	1987-88 Expenditure	1988-89 Approved outlay	Anticipated expenditure	1989-90 Proposed outlay
(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)
124.00	231.26	..	..	..	..	..	5.00	5.00	57.00
33.25	33.25	..	33.25	..	..	18.35	15.10	14.91	..
16.37	16.37	14.76	..	0.86	1.47	..	..	..	..
11.04	11.04	..	..	1.31	3.97	1.30	3.30	3.30	1.16
11.25	11.25	..	..	..	..	4.08	6.80	6.80	0.37
0.17	0.17	..	..	..	..	..	0.06	0.06	0.11
22.43	22.43	..	..	..	..	..	5.84	5.84	14.59
30.77	30.77	..	..	..	..	..	..	..	13.77
92.03	92.03	14.76	21.00	2.17	5.44	5.38	16.00	16.00	30.00
26.69	55.18	26.71	11.00	12.65	4.68	8.20	..	..	..
195.00	309.17	..	151.40	0.58	8.32	18.00	57.00	57.00	70.00
221.69	364.35	26.71	162.40	13.23	13.00	26.20	57.00	57.00	70.00
3384.22	6208.46	559.78	1891.30	167.30	165.36	227.60	635.93	582.88	993.72

STATEMENT
*Water supply and
Schemewise details of*

Serial No.	Name of the Project/Scheme	Scope of the Project/Scheme	Total estimated cost and funding pattern (Agencywise viz. State's Budgetting provision, external assistance, LIC, local body other beneficiary's contribution etc).	Time Frame		Total expenditure incurred upto 31-3-85 (Agencywise)
				Date of starting	Target date of completion	
(1)	(2)	(3)	(4)	(5)	(6)	(7)
On going Scheme						
PLAINS						
DISTRICT VARANASI						
1	Varanasi Water Suply Reorganiza- tion Bhelupur Zone	Water Supply	329.00	1/82	3/90	259.03
2	Varanasi Water Supply Scheme Reorganization important in C.W.W.	„	184.15	3/85	12/89	15.37
3	Construction of new Tube wells (22 Tube Well) in place of old Tube Wells in Varanasi	„	304.85	3/85	3/90	24.39
4	Varanasi Water Supply Reorganiza- tion Landon Mission Zone	„	141.33	4/78	3/89	129.35
5	Construction of India Mark-2 hand pumps	„	20.00	8/87	3/9	..
6	Chakia Town Area Committee Immediate Relief	„	9.59	10/86	3/89	..
7	Chandauli Town Area Committee Immediate Relief	„	11.17	10/86	10/88	..
8	Gyanpur Town Area Committee Relief	„	38.93	4/86	3/90	0.428
9	Gopiganj Town Area Committee Reorganization Relief	„	8.79	12/86	3/89	..
10	Sayad Raja Town Area Committee Reorganization Relief	„	36.28	3/85	3/90	1.44
11	Segregation of distribution system of different Zone	„	10.00	6/88	3/90	..
DISTRICT GHAZIPUR						
12	Ghazipur Reorganization Scheme	„	178.87	10/81	3/90	179.02
13	Bahadurganj immediate Relief	„	8.55	4/86	3/89	..
14	Ghahmer Immediate Relief	„	6.35	9/85	3/89	..
15	Jamania Immediate Relief	„	7.45	10/86	3/89	..
16	Dildar Nagar Immediate Relief	„	8.50	6/88	3/90	..

W.S.—1
Sanitation Sector
Urban Water Supply/Sanitation (Rupees in lakh)

Outlay during Seventh Plan (Agency-wise)	Actual expenditure 1985-86 (Agency-wise)	Actual expenditure 1986-87 (Agency-wise)	Actual expenditure 1987-88 (Agency-wise)	Likely expenditure 1988-89 (Agency-wise)	Proposed outlay for 1989-90 (Agency-wise)	Physical Progress(%)			Remark
						Upto 31-3-88	Likely during 1988-89	Planned during 1989-90	
(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)
Outlay has not fixed for Seventh Plan. It is fixed year to year on the basis of availability of funds.	40.68	67.03	66.00	45.53	15.97	85	10	5	
	79.35	40.45	34.17	12.00	3.00	85	10	5	
	61.57	91.59	30.07	50.00	59.50	60	20	20	
	11.27	22.79	..	3.00	..	99	1	..	
	..	..	17.00	3.00	..	93	7	..	
	..	..	3.59	6.00	..	40	60	..	
	..	1.17	10.00	1.00	..	92	8	..	
	16.00	0.42	6.98	11.00	4.00	60	30	10	
	..	0.84	4.00	4.00	..	50	50	..	
	0.37	1.07	3.20	13.00	20.00	20	30	50	
	..	..	..	6.00	4.00	..	60	40	
	25.31	23.15	5.44	8.00	4.00	80	15	5	
	..	3.00	4.02	1.57	..	80	20	..	
	..	1.25	3.88	1.29	..	85	15	..	
	..	0.50	3.97	3.00	..	50	50	..	
..	..	..	5.00	3.50	..	65	35		

STATEMENT W. S.—1 (Contd.)

Serial No.	Name of the Project/Scheme	Scope of the Project/Scheme	Total estimated cost and funding pattern (Agency-wise viz. State's Budgeting provision) external assistance, LIC, local body other beneficiary's contribution etc.)		Time Frame		Total Expenditure incurred upto 31-3-85 (Agency wise)
					Date of starting	Target date of completion	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	
DISTRICT BALLIA							
17	Ballia Water Supply Scheme	Water Supply	191.04	4/82	3/90	136.00	
18	Sahatwar Town Area Committee Water Supply Scheme	"	46.42	12/83	3/91	7.09	
19	Rasra Town Area Committee Immediate Relief Water Supply Scheme	"	9.99	2/87	3/89	..	
DISTRICT MIRZAPUR							
20	Mirzapur Reorganization (Crash Programme)	"	50.00	1/88	3/90	..	
21	Chunar Water Supply Reorganization (IR)	"	8.19	2/88	3/89	..	
22	Ahraura Water Supply Reorganization (IR)	"	15.52	9/86	3/89	1.06	
23	Dudhi Water Supply Reorganization (IR)	"	5.40	3/88	3/89	..	
DISTRICT AGRA							
24	Kiraoli Water Supply Scheme	"	65.00	6/87	3/90	..	
25	Fatehabad Augmentation Scheme	"	60.00	2/87	3/91	..	
26	Firozabad Water Supply Reorganization Scheme	"	89.74	10/87	3/92	..	
	—Firozabad I.R. Water Supply Scheme	"	19.30	10/86	3/89	2.20	
27	Achhnera Water Supply Scheme	"	4.91	10/86	1/89	..	
28	Jagner C. W. R	"	11.36	6/87	3/89	..	
29	Tajganj Tube Well	"	5.00	5/88	3/89	..	
30	Bah Water Supply I.R. Scheme	"	5.00	4/88	3/89	..	
31	Firozabad 30 Hand Pump Scheme	"	3.50	6/88	2/89	..	

(Rupees in lakh)

Outlay during Seventh Plan (Agency-wise)	Actual expenditure 1985-86 (Agency-wise)	Actual expenditure 1986-87 (Agency-wise)	Actual expenditure 1987-88 (Agency-wise)	Likely expenditure 1988-89 (Agency-wise)	Proposed outlay for 1989-90 (Agency-wise)	Physical progress (%)			Remark
						Upto 31-3-88	Likely during 1988-89	Planned during 1989-90	
(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)
	5.08	30.76	15.85	20.00	32.50	65	20	15	
	2.25	4.84	4.00	10.00	15.00	35	25	25	
	0.50	9.50	..	5	95	..	
	4.00	34.00	12.00	5	60	35	
	0.50	7.69	..	2	98	..	
	..	1.043	7.05	6.46	..	55	45	..	
	2.16	3.24	..	40	60	..	
	20.25	20.00	25.00	25	30	35	
	10.04	15.00	20.00	15	20	40	
	5.00	5.00	30.00	5	5	25	
	4.358	(-1.992)	12.45	5.00	..	85	15	..	
	3.35	1.58	..	70	30	..	
	5.86	5.50	..	50	50	..	
	5.00	..	..	100	..	
	5.00	..	..	100	..	
	3.30	..	..	100	..	

STATEMENT W. S. 1—(Contd.)

Serial No.	Name of Project/Scheme	Scope of the Project/Scheme	Total estimated cost and funding pattern (Agencywise viz. State's Budgeting provision, external assistance, LIC, local body other beneficiary's contribution etc.)	Time Frame		Total expenditure incurred upto 31-3-85 (Agency wise)
				Date of starting	Target date of completion	
(1)	(2)	(3)	(4)	(5)	(6)	(7)
DISTRICT SAHARANPUR						
32	Sarsawa Water Supply Scheme Reorganization	Water Supply	29.74	12/87	3/90	..
33	Titron Water Supply Scheme	..	23.65	10/87	3/90	..
34	Gangoh Water Supply Scheme	..	145.41	11/87	3/93	..
35	Nanauta Water Supply Scheme	..	76.77	11/87	3/92	..
36	Deoband Water Supply Scheme	..	6.89	1/88	9/89	..
37	Ambhta Water Supply Scheme	..	28.76	12/87	3/90	..
38	Rampur Maniharan Water Supply Reorganization	..	8.16	3/88	12/89	..
39	Behat Water Supply Reorganization	..	12.65	1/88	3/90	..
40	Roorkee Water Supply Second Reorganization	..	108.20	12/84	3/90	88.07
41	Hardwar Reorganization, Phase-I Part-I, Install-II	..	125.00	3/84	3/89	104.31
DISTRICT PILIBHIT						
42	Bilsanda Water Supply Scheme	..	16.78/ 22.00	8/83	3/89	12.25
DISTRICT MAINPURI						
43	Shikohabad Water Supply Reorganization Scheme	Water Supply	72.00	12/81	3/89	45.85
44	Bhogaon Reorganization Scheme	..	64.00	10/87	3/91	..
45	Kishni Water Supply Scheme	..	28.27	10/87	3/90	..
46	Immediate Relief in Sirsaganj Water Supply	..	12.00	8/87	3/89	..
47	Immediate Relief in Jasrana Water Supply	..	4.80	12/87	..	..
DISTRICT ETAH						
48	Etah Water Supply Reorganization	..	59.52	6/77	3/89	50.00

(Rupees in lakh)

Outlay during Seventh Plan (agency-wise)	Actual expenditure 1985-86 (Agency-wise)	Actual expenditure 1986-87 (Agency-wise)	Actual expenditure 1987-88 (Agency-wise)	Likely expenditure 1988-89 (Agency-wise)	Proposed outlay for 1989-90 (Agency-wise)	Upto 31-3-88	Physical Progress(%)		Remark
							Likely during 1988-89	Planned during 1989-90	
(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)
..	..	8.00	6.00	16.00	25	25	50		
..	..	6.00	6.00	12.00	25	25	50		
..	..	20.45	6.00	25.00	5	5	10		
..	..	6.85	4.00	20.00	8	10	25		
..	..	4.00	2.00	1.00	50	30	20		
..	..	5.00	1.50	21.50	25	10	65		
..	..	5.50	1.50	1.25	50	30	20		
..	..	3.65	6.00	3.00	25	50	25		
33.28	32.11	17.50	8.00	6.00	80	10	10		
69.66	12.55	9.47	8.00	..	85	15	..		
2.24	4.56	..	3.00	..	85	15	..		
11.06	12.58	13.00	6.00	..	88	12	..		
..	..	11.00	10.00	25.00	30	30	30		
..	..	7.27	8.00	13.00	30	30	40		
..	..	2.00	10.00	..	20	80	..		
..	..	1.80	3.00	..	25	7	..		
2.35	9.60	..	8.00	..	95	5	..		

STATEMENT W. S.—1 (Contd.)

Serial No.	Name of Project/Scheme	Scope of the Project/Scheme	Total estimated cost and funding pattern (Agencywise viz. State's Budgetting provision, external assistance LIC, local body, other beneficiary's contribution etc.)	Time Frame		Total Expenditure incurred upto 31-3-85 (Agency-wise)
				Date of starting	Target date of completion	
(1)	(2)	(3)	(4)	(5)	(6)	(7)
49	Kasganj Reorganization	Water supply	80.00	8/81	3/89	75.90
50	Sidhpua Water Supply	„	24.75	2/85	3/90	3.28
51	Jalesar I. R.	„	9.00	6/85	3/89	..
52	Ganjdundwara I.R.	„	12.00	10/87	3/89	..
DISTRICT MUZAFFARNAGAR						
53	Muzaffarnagar Water Supply ReOrganization,,					
	(1) Pt.-I, Phase-I, Source Storage		130.00	2/83	3/91	63.54
	(2) Immediate Relief	„	34.89	9/84	3/90	3.25
54	Khatauli Water Supply Scheme	„	24.85	8/85	3/90	2.09
55	Garhi Pukhta Water Supply Scheme	„	25.00	3/85	9/89	..
56	Meeranpur Water Supply Scheme	„	54.00	2/88	3/91	..
57	Jhinjhana Water Supply Scheme	„	46.73	3/88	3/91	..
58	Oon Water Supply Scheme	„	40.55	3/88	3/91	..
59	Kandhla Water Supply Scheme	„	6.40	3/88	3/90	..
60	Kairana Water Supply Scheme (Reorganization)	„	155.00	5/88	3/95	..
DISTRICT MEERUT						
61	Meerut Water Supply Scheme Phase-I, Part-I, Instt-I	„	308.57	1/82	3/90	230.95
62	Construction of one Tube Well at Khekra	„	10.15	1/88	3/90	..
63	Construction of one Tube Well at Mawana	„	9.13	2/88	3/90	..
64	Behsuma Water Supply Scheme	„	23.34	10/87	3/90	..
65	Tikri Water Supply Scheme	„	29.20	12/87	3/91	..
66	Dughat Water Supply Scheme	„	27.60	12/87	3/91	..

(Rupees in lakh)

Outlay during Seventh Plan (Agency-wise)	Actual expenditure 1985-86 (Agency-wise)	Actual expenditure 1986-87 (Agency-wise)	Actual expenditure 1987-88 (Agency-wise)	Likely expenditure 1988-89 (Agency-wise)	Proposed outlay for 1989-90 (Agency-wise)	Physical Progress(%)		Remarks	
						upto 31-3-88	Likely Planned during 1988-89 during 1989-90		
(3)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)
	1.39	10.00	..	2.50	..	95	5	..	
	0.85	1.13	11.30	9.00	3.00	85	10	5	
	2.00	3.95	..	4.00	..	80	20	..	
	..	..	3.00	9.50	..	30	70	..	
	0.189	39.998	15.00	8.00	25.00	70	10	15	
	18.30	12.00	3.25	3.00	1.00	90	7	3	
	1.213	3.032	8.00	5.00	13.00	50	10	40	
	12.00	11.35	..	1.00	1.00	85	10	5	
	..	..	7.50	5.00	25.00	15	20	35	
	..	..	7.50	5.00	17.00	10	8	15	
	..	..	7.50	6.00	15.00	10	7	13	
	..	..	5.50	4.00	1.00	50	45	5	
	..	..	..	4.00	25.00	..	1	5	
	107.584	35.607	13.00	5.00	5.00	88	6	6	
	..	..	5.00	3.00	2.00	50	30	20	
	..	..	5.00	3.00	2.00	50	25	25	
	..	..	12.35	4.00	8.00	50	15	35	
	10.03	(-)3.11	5.00	5.00	15.00	35	10	20	
	..	..	5.00	5.00	10.00	15	15	30	

STATEMENT—W. S.—1 (Contd.)

Serial no.	Name of the Project/Scheme	Scope of the Project/Scheme	Total estimated cost and funding pattern Agencywise viz. State's Budgetting provision, external assistance LIC, local body other beneficiary's contribution etc.)	Time Frame		Total Expenditure incurred upto 31-3-85 (Agency-wise)
				Date of starting	Target date of completion	
(1)	(2)	(3)	(4)	(5)	(6)	(7)
67	Karnawal Water Supply Scheme	Water Supply	37.70	3/88	3/91	..
68	Bagpat Mandi Water Supply Scheme	"	54.60	1/88	3/91	..
69	Construction of 5 Tube Wells in Meerut	"	44.50	5/88	3/91	..
70	Meerut Water Supply Reorganization Zone-III	"	46.50	5/88	3/91	..
71	Chaprauli Water Supply Scheme	"	60.00	5/88	3/91	..
72	Parikshatgath Water Supply I. R.	"	6.00	4/88	3/89	..
DISTRICT FARRUKHABAD						
73	(1) Farrukhabad Water Supply Reorganization Phase-I, Part-II (2) Farrukhabad water supply reorganisation (2) Phase-I, Part-I	"	138.00	4/81	3/89	112.25
		"	152.58	3/78	3/89	135.19
74	Kannauj Water Supply Reorganization Scheme Phase-I	"	72.31	1/81	3/95	..
75	Chibramau Water Supply Immediate Relief	"	8.10	10/86	3/89	..
76	Sikanderpur Water Supply Scheme	"	27.84	4/79	3/89	15.00
77	Construction of tubewell in Kannauj under Government of India drought relief	"	7.50	..	3/89	..
78	Kayamganj Water Supply reorganization Scheme	"	84.58	6/84	3/92	..
DISTRICT GHAZIABAD						
79	Pilkhuwa Water Supply Reorganization Scheme Part-I, Phase-I	"	29.87	4/86	3/90	15.33
80	Pilkhuwa Water Supply distribution system Reorganization Scheme Zone-B	"	25.00	2/88	3/90	..

(Rupees in lakh)

Outlay during Seventh Plan (Agency-wise)	Actual expenditure 1985-86 (Agency-wise)	Actual expenditure 1986-87 (Agency-wise)	Actual expenditure during 1987-88 (Agency-wise)	Likely expenditure 1988-89 (Agency-wise)	Proposed outlay for 1989-90 (Agency-wise)	Physical Progress (%)			Remarks
						Upto 31-3-88	Likely during 1988-89	Planned during 1989-90	
(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)
	..	..	5.00	5.00	15.00	10	10	40	
	..	..	12.00	4.78	20.00	10	6	35	
	..	..	..	16.00	20.00	..	15	20	
	..	..	..	15.00	20.00	..	15	20	
	..	..	..	15.00	20.00	..	15	20	
	..	..	..	6.00	..	..	100	..	
	11.15	..	..	15.59	..	85	15	..	
	8.25	9.75	..	13.84	..	85	15	..	
	..	..	..	10.00	20.00	..	15	20	
	..	6.00	..	2.50	..	80	20	..	
	4.25	..	..	12.00	..	70	30	..	
	..	3.65	..	4.00	..	45	55	..	
	..	..	..	..	20.00	..	..	20	
	4.186	11.374	10.75	6.00	4.00	45	35	20	
	..	..	6.00	5.00	19.00	20	15	65	

STATEMENT - W. S.-1 (Contd.)

Serial No.	Name of the Project/Scheme	Scope of the Project/Scheme	Total estimated cost and funding pattern (Agencywise viz. State's Budgeting provision, external assistance, LIC, local body other beneficiary's contribution etc.)	Time Frame		Total-Expenditure incurred upto 31-3-85 (Agency-wise)
				Date of starting	Target date of completion	
(1)	(2)	(3)	(4)	(5)	(6)	(7)
81	Gurh Mukteshwar Immediate Relief Water Supply Scheme Part-I	Water Supply	42.00	1/87	3/91	2.51
82	Patla Water Supply Scheme	"	26.00	4/84	3/89	23.65
83	Dasna Water Supply Scheme	"	65.00	9/88	3/91	--
84	Niwari Construction of Second tube well Water Supply Scheme	"	6.00	12/86	3/89	--
85	Loni Water Supply Construction of 3rd Tube Well	"	6.74	4/87	3/89	1.56
86	Babugarh Water Supply Scheme construction of 2nd Tube Well	"	4.61	2/86	3/89	--
87	Hapur-completion of Ashok colony Tube well	"	6.50	5/88	3/90	--
DISTRICT BULANDSHAHR						
88	Bulandshahr Water Supply Reorganization Zone-3	"	75.12	8/87	3/91	--
89	Sikarpur Water Supply Scheme	"	99.085	3/87	3/92	1.18
90	Siana Water Supply Scheme	"	74.75	12/86	3/92	--
91	Bagrasi Water Supply Scheme	"	35.814	1/87	3/90	3.86
92	Khanpur Water Supply Scheme	"	35.52	1/87	3/90	4.41
93	Pahasu Water Supply Scheme	"	34.561	3/88	3/92	--
94	Aurangabad Water Supply Scheme	"	47.606	6/87	3/92	--
95	Dankaur Water Supply	"	34.32	2/84	3/89	26.85
96	Sikanderabad Water Supply (Construction of 2 Tubewells)	"	9.87	3/87	3/89	--
97	Debai Reorganization Water Supply Scheme	"	..	5/88	3/91	--

(Rupees in lakh)

Outlay during Seventh Plan (Agency-wise)	Actual expenditure 1985-86 (Agency-wise)	Actual expenditure 1986-87 (Agency-wise)	Actual expenditure 1987-88 (Agency-wise)	Likely expenditure 1988-89 (Agency-wise)	Proposed outlay for 1989-90 (Agency-wise)	Physical progress (%)			Remarks
						Upto 31-3-83	Likely during 1988-89	Planned during 1989-90	
(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)
..	2.517	11.50	8.00	20.00	30	25	30		
2.95	..	..	0.50	..	95	5	..		
..	..	5.00	8.00	25.00	5	10	40		
..	2.95	..	3.50	..	40	60	..		
0.06	1.484	3.50	1.68	..	80	20	..		
0.85	1.83	..	2.20	..	50	50	..		
..	..	..	5.12	1.40	..	80	20		
..	2.993	10.00	7.00	30.00	15	10	35		
..	1.777	11.00	5.00	30.00	15	10	15		
..	14.05	..	10.00	30.00	15	10	25		
..	3.682	8.00	10.00	16.00	20	25	55		
..	4.274	8.00	10.00	17.50	15	25	60		
..	..	..	6.50	15.00	..	10	20		
..	..	11.00	7.00	20.00	5	7	23		
17.751	5.481	3.85	0.50	..	98	2	..		
0.104	..	8.00	1.00	..	95	5	..		
..	..	..	3.00	10.00	..	10	15		

STATEMENT—W. S.—1 (Contd.)

Serial No.	Name of Project/Scheme	Scope of the Project/Scheme	Total estimated cost and funding pattern (Agencywise viz. State's Budgeting provision, external assistance LIC, local body other beneficiary's contribution etc.)	Time Frame		Total expenditure incurred upto 31-3-85 (Agency-wise)
				Date of starting	Target date of completion	
(1)	(2)	(3)	(4)	(5)	(6)	(7)
DISTRICT ALIGARH						
98	Aligarh Master Plan	Water Supply	174.86	12/81	3/91	86.43
99	Amu Water Supply	„	25.85	6/83	3/89	18.95
100	Khair Water Supply I.R.	..	12.00	10/87	3/89	..
101	Hathras Water Supply Reorganization Master Plan Instalment-I	„	95.00	6/88	3/93	..
DISTRICT MATHURA						
102	Barsana Water Supply Reorganization Scheme	„	38.62	9/87	3/91	..
103	Nandgaon Water Supply Reorganization Scheme	„	65.25	9/87	3/91	..
104	Baldeo Water Supply Reorganization Scheme	„	40.00	2/84	3/90	..
105	Construction of overhead tank in Dampier Nagar	„	17.10	3/86	3/89	..
106	Chatta Reorganization Part-I	„	58.10	6/86	3/92	3.70
107	Goverdhan Reorganization Water Supply	„	22.65	1/80	3/89	15.15
108	Sadabad Water Supply Reorganization	„	21.13	1/80	3/89	14.35
109	Sahpau Water Supply I.R.	„	2.38	3/86	3/89	0.41
110	Mahaban Water Supply I. R.	„	2.86	3/86	3/89	0.30
111	Farah Water Supply I. R.	„	3.50	12/8	6/89	1.21
112	Hand Pumps in Mathura Town	„	7.00	5/88	3/89	..
113	Sdmkh I. R. Scheme	„	5.00	9/88	3/89	..
DISTRICT BUDAUN						
114	Dataganj Water Supply	„	34.92	6/83	3/89	20.35

(Rupees in lakh)

Outlay during Seventh Plan (Agency-wise)	Actual expenditure 1985-86 (Agency-wise)	Actual expenditure 1986-87 (Agency-wise)	Actual expenditure 1987-88 (Agency-wise)	Likely expenditure 1988-89 (Agency-wise)	Proposed outlay for 1989-90 (Agency-wise)	Physical Progress (%)			Remarks
						Up to 31-3-88	Likely during 1988-89	Planned during 1989-90	
(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)
	3.37	10.045	25.00	25.00	25.00	50	20	20	
	5.07	..	..	2.00	..	95	5	..	
	..	..	5.00	7.00	..	40	60	..	
	..	..	..	22.00	20.00	..	5	10	
	0.037	0.016	4.00	7.00	15.00	15	20	25	
	..	..	4.00	7.00	20.00	10	15	20	
	..	0.481	6.00	4.00	6.00	25	20	50	
	4.111	4.486	6.643	1.86	..	95	5	..	
	1.48	1.218	7.50	7.00	20.00	20	10	35	
	2.05	1.19	..	6.00	..	68	32	..	
	4.15	2.16	..	0.80	..	98	2	..	
	..	0.409	1.72	0.25	..	95	5	..	
	..	0.296	2.36	0.20	..	99	1	..	
	0.06	0.01	2.06	0.23	..	98	2	..	
	..	..	..	7.00	..	..	100	..	
	..	..	2.50	2.50	..	50	50	..	
	6.30	7.85	..	1.50	..	98	2	..	

STATEMENT—W. S. I (contd)

Serial No.	Name of Project/Scheme	Scope of the Project/Scheme	Total estimated cost and funding pattern (Agencywise viz. State's Budgetting provision, external assistance LIC, local body other beneficiary's contribution etc.)	Time Frame		Total expenditure incurred up to 31-3-85 (Agency-wise)
				Date of starting	Target date of completion	
(1)	(2)	(3)	(4)	(5)	(6)	(7)
DISTRICT RAMPUR						
115	Construction of tube well sanctioned by Government of India under drought relief for Rampur Town	Water Supply	7.50	4/86	3/89	--
DISTRICT MORADABAD						
116	Ojhari Water Supply Scheme	"	30.59	3/84	3/90	8.25
117	Nawabganj Water Supply Scheme	"	52.81	3/84	3/90	9.61
118	Bahjoi Water Supply Scheme	"	41.60	4/82	3/90	15.65
119	Construction of 2 tube wells in Moradabad under Government of India drought relief	"	15.00	4/86	3/89	--
120	Construction of one tube-well under I.R. in Amroha Town	"	7.00	5/88	3/89	--
DISTRICT BIJNOR						
121	Noorpur Water Supply Scheme	"	40.51	2/85	3/89	2.95
122	Sahaspur Water Supply Scheme	"	35.67	2/85	3/90	1.37
123	Afjalgarh Additional Tubewell	"	9.07	1/87	3/89	--
124	Bedhapur Water Supply	"	8.12	4/87	3/89	--
DISTRICT JAUNPUR						
125	(1) Jaunpur-II Reorganization Water Supply Scheme	"	136.658	6/79	3/89	119.65
	(2) Jaunpur Reorganization of source Water Supply Scheme	"	29.86	12/86	3/89	--
126	Mugrabsahpur-II Reorganization Scheme	"	50.18	11/84	3/91	--
127	Mugrabsahpur-IR Water Supply Scheme	"	8.00	4/85	3/89	--
128	Mariyshun (DR) Water Supply Scheme	"	8.00	8/86	3/89	--

(Rupees in lakh)

Outlay during Seventh Plan (Agency-wise)	Actual expenditure 1985-86 (Agency-wise)	Actual expenditure 1986-87 (Agency-wise)	Actual expenditure 1987-88 (Agency-wise)	Likely expenditure 1988-89 (Agency-wise)	Proposed outlay for 1989-90 (Agency-wise)	Physical Progress (%)			Remarks
						Upto 31-3-88	Likely during 1988-89	Planned during 1989-90	
(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)
	..	3.69	..	4.00	..	40	60	..	
	6.95	2.55	..	10.00	3.00	60	35	5	
	11.22	10.15	..	15.00	8.00	70	20	10	
	8.75	5.35	..	10.00	3.00	67	20	13	
	..	7.00	..	8.00	..	40	60	..	
	..	..	..	7.00	..	..	100	..	
	20.27	17.83	..	1.50	..	70	30	..	
	8.43	9.15	..	2.50	14.75	45	20	35	
	..	..	4.85	4.22	..	60	40	..	
	..	..	4.50	3.62	..	60	40	..	
	10.35	11.53	..	1.50	..	99	1	..	
	12.79	17.15	..	0.50	..	99	1	..	
	6.20	..	..	12.32	20.00	5	30	40	
	..	7.95	..	0.10	..	99	1	..	
	..	7.85	..	0.25	..	98	2	..	

STATEMENT—W, S, 1

Serial No.	Name of Project/Scheme	Scope of the Project/Scheme	Total estimated cost and funding pattern (Agencywise viz. State's Budgetting provision, external assistance, LIC, local body other beneficiary's contribution etc.)	Time Frame		Total Expenditure incurred up to 31-3-85 (Agency-wise)
				Date of starting	Target date of completion	
(1)	(2)	(3)	(4)	(5)	(6)	(7)
129	Machlisahr (IR) Water Supply Scheme	Water Supply	8.00	9/86	3/89	—
	DISTRICT PRATAPGARH					
130	Kunda town area committee Water Supply Scheme	„	24.46	1/86	3/89	—
131	Manikpur Town Area Committee Water Supply Scheme immediate relief works	„	13.04	1/87	3/89	—
132	Pratapgarh Water Supply Reorganization Scheme	„	160.45	..	3/93	..
	DISTRICT SULTANPUR					
133	Sultanpur Immediate Relief	„	64.00	2/86	3/90	—
134	Dostpur Immediate Relief	„	8.00	1/88	3/89	—
135	Koeripur Immediate Relief	„	8.00	3/88	3/89	..
136	Amethi Drought Relief Works	„	8.00	1/88	3/89	..
137	Reorganization of Musafir Khana Town Area Committee	„	64.50	..	3/91	..
138	Kadipur Water Supply Scheme	„	..	..	3/89	—
	DISTRICT RAEBARELI					
139	Jais Reorganization Water Supply Scheme	„	71.00	2/85	3/90	15.35
140	Raebareli Reorganization Water Supply Scheme zone-I	„	112.75	4/85	3/89	..
141	Raebareli-I.R. Water Supply Scheme zone-II	„	55.00	1/85	3/90	..
142	Raebareli I.R. Water Supply Scheme zone-III	„	32.79	1/85	3/90	..
143	Construction of 650 Kilo Liter capacity over head tank in Salaon town	„	12.00	6/80	3/90	..

(Rupees in lakh)

Outlay during Seventh Plan (Agency-wise)	Actual expenditure 1985-86 (Agency-wise)	Actual expenditure 1986-87 (Agency-wise)	Actual expenditure 1987-88 (Agency-wise)	Likely expenditure 1988-89 (Agency-wise)	Proposed outlay for 1989-90 (Agency-wise)	Physical Progress (%)			Remarks
						Up to 31-3-88	Likely during 1988-89	Planned during 1989-90	
(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)
	..	7.79	..	0.25	..	98	2	..	
	4.75	14.85	..	5.00	..	80	20	..	
	..	4.74	3.19	5.00	..	69	31	..	
	..	..	..	15.00	50.00	..	2	25	
	15.61	4.22	10.00	25.00	25.00	30	35	35	
	..	..	5.00	7.00	..	30	70	..	
	..	..	5.00	5.00	..	50	50	..	
	..	..	5.00	3.00	..	60	40	..	
	..	..	..	10.00	25.00	..	10	30	
	..	..	..	7.00	..	..	100	..	
	5.02	6.07	25.00	20.00	30.00	35	25	40	
	50.69	55.76	..	12.30	..	89	11	..	
	4.73	3.67	..	16.00	34.00	10	40	60	
	5.73	3.17	..	12.00	13.00	25	20	45	
	..	..	..	5.00	7.00	..	30	70	

STATEMENT—W. S. 1—(Contd.)

Serial No.	Name of Project/Scheme	Scope of the Project/Scheme	Total estimated cost and funding pattern (Agencywise viz. State's Budgetting provision, external assistance, LIC, local body other beneficiary's contribution etc.)	Time Frame		Total expenditure incurred up to 31-3-85 (Agency-wise)
				Date of starting	Target date of completion	
(1)	(2)	(3)	(4)	(5)	(6)	(7)
DISTRICT FATEHPUR						
144	Fatehpur zone 'C W' Water Supply Reorganization Scheme Part-II	Water Supply	116.00	12/83	3/91	56.726
145	Bindki Immediate Relief Works	"	18.20	3/86	3/89	..
146	Bahua Town Area Committee Water Supply Scheme	"	32.71	12/83	3/90	15.784
147	Kisanpur Town Area Committee Water Supply Reorganization Scheme	"	29.10	12/83	3/89	15.633
148	Korajohanabad Water Supply Scheme	"	10.00	3/88	3/89	..
DISTRICT ALLAHABAD						
149	Allahabad Water Supply Immediate Relief Works Part-II	"	16.11	5/86	3/89	..
150	Allahabad Water Supply Immediate Relief Works Part-III	"	13.50	6/87	3/89	..
151	Manjanpur Town Area Committee Water Supply Scheme	"	28.50	5/84	3/89	16.403
152	Ajhua Town Area Committee Water Supply Scheme	"	34.00	1/82	3/89	16.00
153	Chail Town Area Committee Water Supply Scheme	"	24.41	2/85	3/89	12.233
154	Phulpur Water Supply Immediate Relief Works	"	7.00	1/87	3/89	..
155	Extension of pipe line in different localities of Allahabad city	"	16.25	4/88	3/89	..
156	Bharatganj Town Area Committee Reorganization Scheme	"	54.25	4/88	3/91	..
157	Sirsa Town Area Committee Water Supply Scheme	"	10.00	4/88	3/90	..

(Rupees in lakh)

Outlay during Seventh Plan (Agency-wise)	Actual expenditure 1985-86 (Agency-wise)	Actual expenditure 1986-87 (Agency-wise)	Actual expenditure 1987-88 (Agency-wise)	Likely expenditure 1988-89 (Agency-wise)	Proposed outlay for 1989-90 (Agency-wise)	Physical Progress %			Remarks
						Up to 31-3-88	Likely during 1988-89	Planned during 1989-90	
(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)
	1.93	16.77	19.50	17.75	20.00	65	15	15	
	5.00	4.00	4.70	4.50	..	80	20	..	
	(-)-1.12	5.35	5.00	10.00	5.50	60	35	5	
	(-)-0.47	6.98	4.00	11.00	..	65	35	..	
	0.04	3.00	0.96	6.00	..	50	50	..	
	..	10.00	5.61	0.50	..	95	5	..	
	..	..	12.00	1.50	..	85	15	..	
	1.28	3.32	8.00	8.00	..	83	17	..	
	8.00	7.00	3.00	1.00	..	90	10	..	
	4.38	1.20	8.00	8.00	..	83	17	..	
	..	1.00	2.00	4.00	..	40	60	..	
	..	..	..	16.25	..	..	100	..	
	..	..	..	5.00	20.00	..	10	40	
	..	..	..	5.00	5.00	..	50	50	

STATEMENT—W.S.I.—(Contd.)

Serial No.	Name of the Project/Scheme	Scope of the Project/Scheme	Total estimated cost and funding pattern (Agencywise viz. State's Budgeting provision, external assistance, LIC, local body other beneficiary's contribution etc.)	Time Frame		Total Expenditure incurred up to 31-3-85 (Agency-wise)
				Date of starting	Target date of completion	
(1)	(2)	(3)	(4)	(5)	(6)	(7)
DISTRICT KANPUR						
158	Reorganization of distribution system in city service district of Kanpur	Water Supply	200.00	4/81	3/90	159.00
159	Upgrading of Treatment works of Kanpur	„	48.50	7/82	3/89	31.78
160	Bithoor Water Supply Reorganization Scheme (period 1980-81)	„	37.22	6/86	3/90	1.33
161	Construction of tubewell sanctioned by Government of India under drought relief, in Bithoor Town	„	7.50	2/88	3/89	..
162	Construction of 10 Tube wells pumping plant and other appurtenant works in Kanpur town	„	120.00	3/88	3/92	..
DISTRICT ETAWAH						
163	Etawah Water Supply Reorganization Scheme Phase-I	„	121.00	8/81	3/89	60.39
164	Lakhana Water Supply Reorganization Scheme	„	17.55	3/81	3/89	5.45
165	Dibiyapur Water Supply Reorganization Scheme	„	50.27	4/83	3/90	24.24
166	Bakewar Water Supply Scheme Immediate Relief	„	9.75	12/86	3/89	..
167	Ajitmal Bawarpur Water Supply Scheme (IR)	„	10.37	9/86	3/89	..
168	Phaphund Town Area Committee Water Supply Scheme (IR)	„	9.11	1/87	3/89	..
169	Jaswant Nagar Water Supply Immediate Relief	„	8.10	3/87	3/89	..
170	Ek-dil Water Supply Scheme Immediate Relief	„	10.43	12/86	3/89	..
171	Jaswant Nagar Water Supply Scheme	„	78.61	5/88	3/90	..

(Rupees in lakh)

Outlay during Seventh Plan (Agency-wise)	Actual expenditure 1985-86 (Agency-wise)	Actual expenditure 1986-87 (Agency-wise)	Actual expenditure 1987-88 (Agency-wise)	Likely expenditure 1988-89 (Agency-wise)	Proposed outlay for 1989-90 (Agency-wise)	Physical progress %			Remarks
						Upto 31-3-88	Likely during 1988-89	Planned during 1989-90	
(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)
	0.563	16.31	5.00	11.52	24.50	80	10	10	
	5.29	7.00	..	10.00	..	85	15	..	
	0.91	2.24	8.00	..	27.90	30	..	70	
	..	..	3.50	4.00	..	40	60	..	
	..	..	..	36.00	30.00	..	10	15	
	30.41	26.25	..	5.50	..	92	8	..	
	3.20	4.15	..	5.50	..	60	40	..	
	8.14	5.04	4.50	8.00	4.70	60	25	15	
	..	1.09	4.15	4.93	..	40	60	..	
	..	2.93	4.00	3.33	..	65	30	..	
	..	0.005	4.00	5.11	..	40	60	..	
	..	..	4.65	3.50	..	50	50	..	
	..	2.90	4.15	3.50	..	50	50	..	
	..	..	..	20.00	30.00	..	10	25	

STATEMENT—W, S, 1—(Contd.)

Serial No.	Name of the Project/Scheme	Scope of the Project/Scheme	Total estimated cost and funding pattern (Agencywise viz. State's Budgeting provision, external assistance, LIC, local body other beneficiary's contribution etc.)	Date of starting	Target date of completion	Total expenditure incurred upto 31-3-85 (Agency-wise)
(1)	(2)	(3)	(4)	(5)	(6)	(7)
DISTRICT SHAHJAHANPUR		Water Supply				
172	Shahjahanpur I.R. Water Supply Scheme	"	18.77	9/86	3/89	..
173	Khudaganj Water Supply Scheme	"	28.83	1/85	3/89	24.39
174	Shahjahanpur Water Supply Scheme	"	75.00	5/88	3/91	..
175	Allahganj Water Supply Scheme	"	29.96	5/88	3/90	..
DISTRICT BAHRAICH						
176	BAHRAICH Water Supply Reorganisation Scheme	"	41.00	4/87	3/90	..
177	Bhinga Water Supply Reorganisation Scheme	"	34.30	4/85	3.89	..
DISTRICT GONDA						
178	Gonda Water Supply Reorganisation Scheme	"	141.00	3/84	3/89	126.59
179	Balrampur Water Supply Reorganisation Scheme	"	93.13	3/84	3/89	78.06
180	Pachperwa Water Supply Scheme	"	40.45	3/87	3/90	..
181	Katra Bazar Water Supply Scheme	"	18.88	3/87	3/90	..
182	Khargupur Water Supply Scheme	"	10.47	4/80	3/89	9.25
183	Colonelganj Water Supply Scheme	"	13.13	4/80	3/89	11.17
DISTRICT BARABANKI						
184	Barabanki Water Supply Reorganisation Phase-II, Part-I	"	57.55	..	3/90	55.79
185	Dewa Water Supply Reorganisation Scheme	"	29.63	..	3/89	19.50
186	Haidergarh Water Supply Scheme	"	29.85	..	3/90	14.70
187	Tikait Nagar Water Supply Scheme	"	26.92	..	3/90	..

(Rupees in lakh)

Outlay during Seventh Plan (Agency-wise)	Actual expenditure 1985-86 (Agency-wise)	Actual expenditure 1986-87 (Agency-wise)	Actual expenditure 1987-88 (Agency-wise)	Likely expenditure 1988-89 (Agency-wise)	Proposed outlay for 1989-90 (Agency-wise)	Physical progress %			Remarks
						Upto 31-3-88	Likely during 1988-89	Planned during 1989-90	
(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)
--	..	8.21	6.50	2.50	..	80	20	..	
..	9.598	12.28	1.80	2.85	..	95	5	..	
..	..	..	..	15.00	30.00	..	10	30	
--	..	..	..	8.00	2.00	..	30	70	
--	..	..	15.00	10.00	16.00	30	25	45	
..	12.45	18.73	..	3.50	..	85	15	..	
..	27.708	21.834	7.00	6.00	..	98	2	..	
..	16.859	14.946	5.75	8.00	..	85	15	..	
..	..	13.95	15.09	4.00	8.00	60	25	15	
..	..	9.15	..	4.50	5.50	40	30	30	
..	..	1.15	..	0.10	..	90	10	..	
..	1.29	1.01	..	0.10	..	90	10	..	
..	28.351	15.291	10.00	7.00	9.00	80	10	10	
..	8.468	10.784	3.00	2.50	..	55	15	..	
..	11.26	1.493	7.00	5.50	6.50	60	20	20	
..	9.05	7.75	..	6.00	4.50	70	15	15	

STATEMENT—W. S.—1 (Contd.)

Serial No.	Name of the Project/Scheme	Scope of the Project/Scheme	Total estimated cost and funding pattern (Agencywise viz. State's Budgeting provision, external assistance, LIC, local body other beneficiary's contribution etc.)	Time frame		Total expenditure incurred up to 31-3-85 (Agencywise)
				Date of starting	Target date of completion	
(1)	(2)	(3)	(4)	(5)	(6)	(7)
DISTRICT FAIZABAD						
188	Faizabad Immediate Relief Water Supply Scheme	Water Supply	18.10	..	3/89	3.955
189	Tanda Immediate Relief Water Supply Scheme	"	16.035	..	3/89	..
190	Gosainganj Immediate Relief	"	8.47	..	3/89	..
191	Tanda Immediate Relief Water Supply Scheme	"	12.00	..	3/90	..
192	Faizabad I.R. Water Supply	"	6.00	..	3/89	..
DISTRICT BASTI						
193	Maghar Water Supply Scheme	"	46.02	82/83	3/90	9.396
194	Tetri Bazar Water Supply Scheme	"	83.73	9/86	3/91	15.668
195	Khalilabad Water Supply Scheme	"	101.97	12/87	3/91	..
196	Hariharpur Water Supply Scheme	"	35.37	12/87	3/90	..
197	Construction of 2 Tube Well under drought for Basti Town	"	14.00	2/88	3/89	..
198	Construction of one Tube Well under drought for Bansi Town	"	7.00	2/88	3/89	..
199	Construction of one Tube Well under drought for Mehadawal town	"	7.00	5/87	3/89	..
DISTRICT GORAKHPUR						
200	Gorakhpur Water Supply Reorganization Scheme Betiahata Raiganj zone	"	186.17	12/86	3/91	8.15
201	Maharajganj Water Supply Scheme	"	61.20	1/87	3/90	..
202	Mundera Bazar Water Supply Scheme	"	16.26	3/79	3/90	8.24
203	Construction of one Tube Well in Pipraich under drought	"	3.50	2/88	3/89	..

(Rupees in lakh)

Outlay during Seventh Plan, (Agency-wise)	Actual expenditure 1985-86 (Agency-wise)	Actual expenditure 1986-87 (Agency-wise)	Actual expenditure 1987-88 (Agency-wise)	Likely expenditure 1988-89 (Agency-wise)	Proposed outlay for 1989-90 (Agency-wise)	Physical progress%			
						Up to 31-3-88	Likely during 1988-89	Planned during 1989-90	Re-marks
(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)
..	0.599	3.955	8.145	3.00	..	85	15	..	
..	..	7.32	6.712	2.00	..	95	5	..	
..	5.14	3.00	..	65	35	..	
..	6.00	6.00	..	50	50	
..	6.00	..	..	100	..	
..	..	6.161	8.58	8.00	18.00	50	20	30	
..	..	10.538	11.00	16.00	30.00	40	20	50	
..	7.00	13.00	40.00	2	10	30	
..	..	5.25	..	6.00	24.00	10	15	75	
..	9.25	5.00	..	40	60	..	
..	3.05	4.00	..	50	50	..	
..	4.01	3.00	..	50	50	..	
..	..	8.75	120.00	48.00	50.00	50	15	25	
..	..	5.79	6.41	20.73	30.00	40	60	..	
..	0.79	..	..	3.50	5.50	40	30	30	
..	3.50	..	..	100	..	

STATEMENT—W. S.—1—(Contd.)

Serial No.	Name of the Project/Scheme	Scope of the Project/Scheme	Total estimated cost and funding pattern (Agency wise Viz. State's Budgetting Provision, external assistance LIC, local body ¹ other beneficiary's contribution etc.)	Time Frame		Total expenditure incurred up to 31-3-85 (Agency-wise)
				Date of starting	Target date of completion	
(1)	(2)	(3)	(4)	(5)	(6)	(7)
204	Construction of one tube well in Anandnagar under drought	Water Supply	3.50	3/88	3/89	..
205	Construction of one tube well in Gola under drought	"	2.77	3/88	3/89	..
206	Nichlaur Water Supply Scheme	"	45.50	4/84	3/90	..
DISTRICT DEORIA						
207	Padrauna Water Supply Scheme (Zone-II)	"	27.10	9/79	3/89	15.95
208	Salempur Water Supply Scheme	"	14.51	1/80	3/90	3.24
209	Bhatani Water Supply Scheme	"	41.12	84-85	3/90	..
210	Bhatpar Rani Water Supply Scheme	"	29.98	85-86	3/91	..
211	Construction of one tube well in drought for Seorahi town	"	2.75	3/88	3/89	..
212	Construction of one tube well in drought for Ram Kola town	"	3.00	3/88	3/89	..
213	Construction of one tube well in drought for Kaptanganj town	"	2.75	3/88	3/89	..
214	Construction of one tube well in drought for Lar town	"	3.00	3/88	3/85	..
215	Construction of one tube well in drought for Rudrapur town	"	3.00	3/88	3/89	..
216	Construction of Two tube wells in drought for Deoria town	"	6.00	3/88	3/89	..
DISTRICT AZAMGARH						
217	Maunath Bhanjan Water Supply Scheme	"	110.34	11/77	3/90	65.066
218	Azamgarh Reorganization Immediate Relief Water Supply Scheme	"	69.68	4/87	3/91	..
219	Saraimeer Water Supply Scheme	"	25.66	5/80	3/89	20.00
220	Construction of one tube well in drought for Dohrihat town	"	7.00	..	3/90	..

(Rupees in lakh)

Outlay during Seventh Plan (Agency-wise)	Actual expenditure 1985-86 (Agency-wise)	Actual expenditure 1986-87 (Agency-wise)	Actual expenditure during 1987-88 (Agency-wise)	Like'y expenditure 1988-89 (Agency-wise)	Proposed outlay for 1989-90 (Agency-wise)	Physical progress (%)			
						Upto 31-3-88	Likely during 1988-89	Planned during 1989-90	Remarks
(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)
..	..	..	..	.50	..	3..	100	.	
..	..	..	..	2.77	..	..	100	..	
..	..	..	..	7.00	38.00	30	70	..	
..	8.73	3.62	..	3.70	..	90	10	..	
..	0.01	4.23	6.28	9.80	12.20	25	35	40	
..	4.92	2.08	..	4.00	31.00	10	20	70	
..	..	0.82	..	1.00	29.00	..	10	90	
..	..	..	..	2.75	..	..	100	..	
..	..	..	..	3.00	..	..	100	.	
..	..	..	..	2.75	..	..	100	..	
..	..	..	..	3.00	..	..	100	..	
..	..	..	..	3.00	..	..	100	..	
..	..	..	..	6.00	..	..	100	..	
..	12.713	13.786	10.30	13.00	24.00	55	15	30	
..	..	..	10.00	13.00	37.00	10	35	45	
..	6.15	..	..	0.80	..	99	1	..	
..	..	3.55	..	2.50	1.00	40	50	10	

STATEMENT—W. S. 1—(Contd.)

Serial No.	Name of Project/Scheme	Scope of the Project/Scheme	Total estimated cost and funding pattern (Agencywise viz. State's Budgetting provision, external assistance LIC, Local body other beneficiary's contribution etc.)	Time frame		Total expenditure incurred upto 31-3-85 (Agency-wise)
				Date of starting	Traget date of completion	
(1)	(2)	(3)	(4)	(5)	(6)	(7)
221	Construction of one tube well for Lalganj town	water supply	7.00	..	3/90	..
222	Maharajganj Water Supply Scheme	"	23.00	..	3/90	..
223	Bilariaganj Water Supply Scheme	"	23.00	..	3/90	..
DISTRICT LUCKNOW						
224	Lucknow Water Supply (I.R.) Phase-I and II	"	310.00	4/87	3/93	..
225	Lucknow Water Supply organization District 'D' Zone Alam-bagh.	"	286.60	4/85	3/91	..
226	Nagram Water Supply Scheme	"	29.98	4/86	3/90	..
227	Lucknow Water Supply Extention of pipe line	"	26.16	4/86	3/90	..
228	Lucknow Water Supply (I.R.) Phase-I and II construction of tube well	"	32.00	7/88	3/89	..
DISTRICT UNNAO						
229	Construction of tube well at Mohan	"	7.50	..	3/89	..
230	Mohan Water Supply Scheme	"	35.25	5/79	3/90	3.50
DISTRICT HARDOI						
231	Hardoi Water Supply Scheme	"	38.15	5/82	3/90	11.50
232	Beniganj Water Supply Scheme	"	42.07	6/81	3/89	35.09
233	Gopamau Water Supply Scheme	"	35.13	12/84	3/90	0.27
234	Construction of tube well at Sandila	"	7.50	..	3/89	..
DISTRICT SITAPUR						
235	Old Sitapur Phase-I Part-I	"	61.26	3/90	3/00	30.09
236	Biswan Water Supply Reorganization	"	105.78	12/86	3/91	20.53

(Rupees in lakh)

Outlay during Seventh Plan (Agency-wise)	Actual expenditure 1985-86 (Agency-wise)	Actual expenditure 1986-87 (Agency-wise)	Actual expenditure 1987-88 (Agency-wise)	Likely expenditure 1988-89 (Agency-wise)	Proposed outlay for 1989-90 (Agency-wise)	Physical Progress (%)			Remarks
						Up to 31-3-88	Likely during 1988-89	Planned during 1989-90	
(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)
..	..	3.55	..	2.50	1.00	40	50	10	
..	..	..	..	7.50	15.50	..	30	70	
..	..	..	..	7.50	15.50	..	30	70	
..	..	..	..	50.00	50.00	..	25	25	
..	65.29	60.59	..	..	50.30	40	..	15	
..	..	4.00	..	..	26.30	2	98	..	
..	..	..	..	10.00	17.00	..	25	75	
..	..	..	..	32.00	..	..	100	..	
..	..	..	1.15	6.50	..	5	95	..	
	(-) 4.88	3.85	10.25	..	4.00	85	..	15	
	(-) 1.20	(-) 5.36	9.25	12.00	9.00	50	30	20	
..	3.04	5.57	..	1.56	..	85	15	..	
..	0.27	4.95	4.00	10.00	17.00	10	20	70	
..	..	..	3.50	4.00	..	35	65	..	
..	8.21	3.25	..	15.00	7.05	50	35	15	
..	6.59	20.59	12.00	20.00	50.00	30	20	40	

STATEMENT—W. S. 1—(Contd.)

Serial No.	Name of Project/Scheme	Scope of the Project/Scheme	Total estimated cost and funding pattern (Agency wise viz.State's Budgeting provision, external assistance, LIC, local body other beneficiary's contribution etc.)	Time frame		Total expenditure incurred up to 31-3-85 (Agency-wise)
				Date of starting	Target date of completion	
(1)	(2)	(3)	(4)	(5)	(6)	(7)
237	Maholi Water Supply Scheme	Water Supply	32.62	3/84	3/89	19.50
	Construction of tube wells under Government of India drought relief					
	DISTRICT SITAPUR					
238	Nimsar	"	7.50	..	3/89	..
239	MisriKh	"	7.50	..	3/89	..
	DISTRICT LAKHIMPUR KHERI					
240	Gola Gokaran Nath, Part-I, Phase-I	"	47.18	6/86	3/90	7.98
	DISTRICT JHANSI					
241	Augmentation of Water Supply from Pahuraj Dam for Jhansi City	"	20.97	4/86	3/90	..
242	Jhansi Water Supply Augmentation Scheme, Matatila Dam	"	2998.56	3/87	3/97	..
243	Baragaon Water Supply Scheme	"	35.67	7/87	3/90	..
244	Todi Fatehpur Water Supply Scheme	"	64.80	9/87	3/91	..
245	Katesa Water Supply Scheme	"	48.63	7/87	3/91	..
246	Ranipur Water Supply Augmentation Scheme	"	4.21	..	3/89	..
	DISTRICT BANDA					
247	Banda Water Supply Reorganization Scheme Water Supply Phase-I	Water Supply	123.00	9/78	3/90	101.35
248	Construction of one tube wells sanctioned by Government of India under Drought Relief for Banda town	"	7.00	..	3/89	..
249	Banda Water Supply Augmentation construction of two tubewells	"	31.50	4/88	3/89	..

(Rupees in lakh)

Outlay during Seventh Plan (Agency-wise)	Actual expenditure 1985-86 (Agency-wise)	Actual expenditure 1986-87 (Agency-wise)	Actual expenditure 1987-88 (Agency-wise)	Likely expenditure 1988-89 (Agency-wise)	Proposed outlay for 1989-90 (Agency-wise)	Physical Progress (%)			Remarks
						Up to 31-3-88	Likely during 1988-89	Planned during 1989-90	
(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)
..	2.73	14.59	10.00	1.62	..	91	9	..	
..	..	3.50	..	4.00	..	40	60	..	
..	..	3.50	..	4.00	..	40	60	..	
..	..	7.98	12.00	10.00	14.68	40	25	35	
..	7.00	15.00	3.00	10	60	30	
..	350.00	..	..	10	
..	5.25	10.00	21.50	20	25	55	
..	14.00	10.00	50.00	10	10	70	
..	14.00	3.00	30.00	10	5	70	
..	4.21	..	..	100	..	
..	15.45	5.20	..	11.00	1.00	95	4	1	
..	..	3.00	..	4.00	..	40	60	..	
..	14.00	..	100	..	..

STATEMENT—W. S. 1—(Contd.)

Serial No.	Name of the Project/Scheme	Scope of the Project/Scheme	Total estimated cost and funding pattern (Agencywise viz. State's Budgeting provision, external assistance, LIC, local body, other beneficiary's contribution etc.)	Time frame		Total expenditure incurred up to 31-3-85 (Agency-wise)
				Date of starting	Target date of completion	
(1)	(2)	(3)	(4)	(5)	(6)	(7)
DISTRICT HAMIRPUR						
250	Kabrai Water Supply Scheme	Water Supply	95.70	2/88	3/91	..
251	Construction of one tube well at Kabrai	"	7.50	..	3/89	..
DISTRICT JALAUN						
252	Construction of tube well sanctioned by Government of India under Drought Relief for Jalaun town	"	7.50	2/88	3/90	..
Total Plain ..			14369.853	..	..	3264.232
Hills						
DISTRICT DEHRADUN						
252	Dehradun Water Supply Scheme (I. R.) Part-I	"	17.622	4/85	3/89	..
254	Dehradun Water Supply Schemes (I. R.) Part-II	"	20.872	4/85	3/89	..
255	Dehradun Water Supply Scheme (I. R.) Part-III	"	25.042	4/85	3/89	..
256	Dehradun Reorganization Trans Bindal	"	60.132	6/83	12/88	30.25
257	Dehradun Water Supply Masifall	"	17.875	4/85	3/89	..
258	Rishikesh Reorganization Phase-II	"	21.116	4/85	3/90	..
259	Mussoorie Water Supply Scheme	"	52.77	4/85	3/90	..
260	Vikas Nagar Water Supply Scheme	"	29.40	4/85	12/89	..
261	Dehradun Water Supply (I.R.)	"	80.00	4/85	3/91	..
DISTRICT PAURI						
262	Pauri Water Supply Scheme	"	33.82	4/88	3/90	..
263	Kotdwar Water Supply Scheme	"	14.583	4/88	3/90	..

(Rupees in 'akh)

Outlay during Seventh Plan (Agency-wise)	Actual expenditure 1985-86 (Agency-wise)	Actual expenditure 1986-87 (Agency-wise)	Actual expenditure 1987-88 (Agency-wise)	Likely expenditure 1988-89 (Agency-wise)	Proposed outlay for 1989-90 (Agency-wise)	Physical progress (%)			Re-marks
						Upto 31-3-88	Likely during 1988-89	Planned during 1989-90	
(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)
..	..	..	..	30.00	47.00	..	25	60	
..	..	3.50	..	4.00	..	30	70	..	
..	..	..	..	4.00	3.50	..	50	50	
<hr/>									
	1088.096	1271.128	1265.58	1912.00	2700.00				
	9.35	10.65	7.38	8.25	..	95	5	..	
	7.25	6.75	6.43	10.75	..	80	20	..	
	15.15	14.85	12.77	1.25	..	98	2	..	
..	20.71	25.00	20.55	1.50	..	99	1	..	
..	5.25	4.75	5.00	6.00	..	70	30	..	
..	6.00	4.00	3.96	3.00	4.00	65	17	18	
..	10.00	11.86	12.26	12.00	6.00	60	30	10	
..	6.25	6.75	4.14	9.25	3.00	70	25	5	
..	..	..	0.17	8.00	37.00	..	5	50	
..	..	..	..	25.00	14.00	..	50	50	
..	..	..	..	10.00	6.00	..	60	40	

STATEMENT W. S.—1 (Contd.)

Serial No.	Name of Project/Scheme	Scope of the Project/Scheme	Total estimated cost and funding pattern (Agencywise viz. State's Budgeting provision, external assistance, LIC, local body other beneficiary's contribution etc.)	Time frame		Total expenditure incurred up to 31-3-85- (Agency-wise)
				Date of starting	Target date of completion	
(1)	(2)	(3)	(4)	(5)	(6)	(7)
DISTRICT TEHRI						
264	Muni-Ki-Reti (I. R.) Water Supply Scheme	Water Supply	42.68	6/87	3/91	..
DISTRICT CHAMOLI						
265	Gouchar Water Supply Scheme	" "	30.00	5/87	3/91	..
266	Gopeshwar Reorganization Water Supply Scheme	" "	14.27	5/88	3/90	..
DISTRICT UTTARKASI						
267	Uttarkashi Water Supply Scheme	" "	3.00	6/88	3/89	..
268	Barkot Reorganization Water Supply Scheme	" "	25.00	5/88	3/91	..
DISTRICT NAINITAL						
269	Khatima Water Supply Scheme	" "	5.60	4/87	3/89	..
270	Nainital Reorganization Water Supply Scheme	" "	150.00	4/88	3/91	..
271	Bhowali Water Supply Reorganization Scheme	" "	44.557	5/85	3/89	..
272	Kahsipur Reorganization Scheme	" "	20.00	6/88	3/90	..
273	Sitarganj Water Supply Scheme	" "	56.67	4/87	3/91	..
274	Jaspur Reorganization Water Supply Scheme	" "	176.691	4/87	3/91	..
275	Rudrapur Reorganization Water Supply Scheme	" "	9.46	4/87	3/90	..

(Rupees in lakh)

Outlay during Seventh Plan (Agency-wise)	Actual expenditure 1985-86 (Agency-wise)	Actual expenditure 1986-87 (Agency-wise)	Actual expenditure 1987-88 (Agency-wise)	Likely expenditure 1988-89 (Agency-wise)	Proposed outlay for 1989-90 (Agency-wise)	Physical progress (%)			Remarks
						Up to 31-3-88	Likely during 1988-89	Planned during 1989-90	
(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)
...	3.00	15.00	15.00	10	35	35	
...	4.80	10.00	10.73	10	15	20	
...	10.00	4.27	60	40	...	
...	3.00	...	...	100	...	
...	7.00	10.00	...	25	40	
...	4.16	1.44	...	70	30	...	
...	30.00	50.00	...	15	35	
...	8.00	7.62	24.81	2.06	...	95	2	...	
..	6.50	13.50	...	35	65	
...	15.69	15.00	16.00	15	15	30	
...	9.49	15.00	50.50	5	5	25	
...	8.00	10.00	...	40	60	...	

STATEMENT—W. S. 1—(Contd.)

Serial No.	Name of the Project/Scheme	Scope of the Project/Scheme	Total estimated cost and funding pattern (Agency-wise viz. State's Budgeting provision, external assistance, LIC, local body other beneficiary's contribution etc.)	Time frame		Total expenditure incurred upto 31-3-85 (Agency-wise)
				Date of starting	Target date of completion	
(1)	(2)	(3)	(4)	(5)	(6)	(7)
DISTRICT ALMORA						
276	Almora Water Supply (I.R.) Scheme	Water Supply	11.73	4/86	9/88	—
277	Almora Water Supply Reorganization Phase I, Part-I	" "	273.70	4/88	3/98	—
DISTRICT PITHORAGARH						
278	Naini Patal Treatment	" "	9.90	6/86	3/89	..
279	Pithoragarh Water Supply (I. R.)	" "	9.98	6/87	3/89	..
280	Didihat Reorganization Water Supply Scheme	" "	65.90	4/88	3/91	—
Total Hills ..			1322.37	..	..	30.25
GRAND TOTAL			15692.223	..	.. ..	3294.482

(Rupees in 'akh)

Outlay during Seventh Plan (Agency-wise)	Actual expenditure 1985-86 (Agency-wise)	Actual expenditure 1986-87 (Agency-wise)	Actual expenditure 1987-88 (Agency-wise)	Likely expenditure 1988-89 (Agency-wise)	Proposed outlay for 1989-90 (Agency-wise)	Physical progress (%)			Remarks
						Up to 31-3-88	Likely during 1988-89	Planned during 1989-90	
(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)
..	..	10.65	0.08	1.00	..	99	1	..	
..	..	..	..	19.00	20.00	..	2	5	
..	..	2.11	6.07	1.50	..	85	15	..	
..	..	..	5.57	4.00	..	50	50	..	
..	..	..	..	24.50	25.00	35	45	..	
..	87.96	104.99	154.33	270.00	285.00	..	..	..
..	1176.056	1376.118	1419.91	2182.00	2985.00	..	..	..

STATEMENT
Scheme-wise Details of

Serial No.	Name of Project/Scheme	Scope of the Project/Scheme	Total estimated cost and funding pattern (Agencywise viz. State's Budgeting provision, external assistance, LIC, local body other beneficiary's contribution etc.)	Time Frame		Total expenditure incurred up to 31-3-85 (Agency-wise)
				Date of starting	Target date of completion	
(1)	(2)	(3)	(4)	(5)	(6)	(7)
On-going Scheme (Plains)						
DISTRICT ALLAHABAD						
1	Allahabad Sewerage	Urban Sewerage	₹ 35.00	4/88	3/89	--
DISTRICT SAHARANPUR						
2	Roorkee Branch Sewers		29.90	8/83	3/89	20.40
3	Hardwar Sewerage Scheme Phase-I Part-I		66.23	4/79	3/89	59.03
DISTRICT MUZZFARNAGAR						
4	Muzffarnagar Sewerage Scheme Phase-I, Part-I		143.50	2/82	3/90	105.00
DISTRICT MATHURA						
5	Prevention of Pollution of Mansinganga at Govardhan	' '	7.564	1987-88	3/89	--
6	Prevention of Pollution of Yamuna at Vrindaban Phase-I Part-I	' '	102.370	6/84	3/91	15.00
DISTRICT ETAH						
7	Etah Sewerage Scheme]		54.220	4/71	3/89	50.22
DISTRICT MAINPURI						
8	Kurawali Sewerage Scheme	' ']	23.190	--	3/90	8.69
DISTRICT JAUNPUR						
9	Jaunpur Sewerage Phase-I, Part-I	' ' .	21.940	--	3/89	11.940
DISTRICT VARANASI						
10	Bhadohi Sewerage	Urban Sewerage	130.00	3/71	3/90	93.07

-W. S.I (a) Urban Sewerage

(Rupees in lakh)

Outlay during Seventh Plan (Agency-wise)	Actual expenditure 1985-86 (Agency-wise)	Actual expenditure 1986-87 (Agency-wise)	Actual expenditure during 1987-88 (Agency-wise)	Likely expenditure 1988-89 (Agency-wise)	Proposed outlay for 1989-90 (Agency-wise)	Physical progress (%)			Remarks
						upto 31-3-88	Likely during 1988-89	Planned during 1989-90	
(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(16)
Outlay has not been fixed for Seventh Plan. It is fixed year to year on the basis of availability of funds	..	..	..	35.00	..	..	100	..	Being executed by Local Body
	4.00	2.50	2.00	1.00	..	98	2	..	Being executed by Jal Nigam.
	3.50	2.00	1.50	0.20	..	99	1	..	..
	10.466	10.326	10.00	10.00	40.00	75	5	20	..
	..	..	5.064	2.50	..	75	25	..	..
	40.40	8.00	5.50	7.50	35.00	50	15	35	..
	1.50	1.00	0.80	0.70	..	99	1	..	..
	2.00	1.50	1.00	5.00	5.00	70	15	15	..
	..	..	9.00	1.00	..	99	1	..	..
	5.16	12.77	8.00	5.00	6.00	92	4	4	..

STATEMENT W. S. 1 (a) - (Contd.)

Serial No.	Name of the Project/Scheme	Scope of the Project/Scheme	Total estimated cost and funding pattern (Agency-wise viz. State's Budgeting provision, external assistance, LIC, local body other beneficiary's contribution etc.)	Time frame Date of starting	Target date of completion	Total expenditure incurred upto 31-3-85 (Agency-wise)
(1)	(2)	(3)	(4)	(5)	(6)	(7)
DISTRICT AZAMGARH		Urban Sewerage				
11	Azamgarh Sewerage Scheme	„	75,480	1970-71	3/91	32,442
DISTRICT LAKHIMPUR						
12	Gola Gokaran Nath Sewerage Scheme repairs and Maintenance	„	17,230	5/86	3/90	2.50
DISTRICT BANDA						
13	Banda Sewerage Scheme Phase-I, Part-I	„	170.00	9/81	3/90	81.280
DISTRICT SHAHAJAHANPUR						
14	Shahajahanpur Sewerage Scheme	„	214.79	3/85	3/91	45.35
DISTRICT MORADABAD						
15	Moradabad Sewerage Rectification of defective sewer <i>New Schemes (Plains)</i>	„	36.00	2/81	3/91	12.44
DISTRICT FAIZABAD						
1	Re-commissioning Tanda Sewerage Scheme	„	23.97	4/89	3/91	..
DISTRICT JAUNPUR						
2	Jaunpur Branch Sewers' and construction of Channels Phase-I, Part-II, Instalment-I	„	30.00	4/89	3/91	..
Total Plans			1181.384	..		537.362
Ongoing Schemes (Hills)						
DISTRICT DEHRADUN						
1	Dehradun Sewerage Phase-I	„	21,250	3/84	3/89	..
2	Dehradun Sewerage Phase-II	„	29,760	3/86	3/89	22.653
3	Dehradun Sewerage Phase-III	„	25,830	3/87	3/89	..
4	Dehradun Sewerage Phase-IV	„	60.00	4/88	3/90	..

(Rupees in lakh)

Outlay during Seventh Plan (Agency-wise)	Actual expenditure 1985-86 (Agency-wise)	Actual expenditure 1986-87 (Agency-wise)	Actual expenditure 1987-88 (Agency-wise)	Likely expenditure 1988-89 (Agency-wise)	Proposed outlay for 1989-90 (Agency-wise)	Physical progress (%)			Remarks
						Up to 31-3-88	Likely during 1988-89	Planned during 1989-90	
(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)
..	..	..	..	5.00	15.00	25	5	25	
..	..	..	..	14.73	..	10	90	..	
..	3.466	24.393	25.00	5.00	44.00	50	5	30	
..	6.647	27.473	25.00	3.00	50.00	50	2	35	
..	0.072	1.155	3.00	4.37	15.00	50	5	50	
..	..	..	..	..	20.00	..	..	80	
..	..	..	..	..	20.00	..	..	50	
..	97.191	63.724	123.90	100.00	250.00		..	..
..	..	10.00	10.750	0.50	..	90	10	..	
..	1.607	..	..	5.50	..	80	20	..	
..	..	..	1.830	24.00	..	5	95	..	
..	..	..	..	10.00	50.00	..	20	80	

STATEMENT W, S, 1—(Concl.d.)

Serial No.	Name of the Project/Scheme	Scope of the Project/Scheme	Total estimated cost and funding pattern Agency-wise viz. State's Budgetting provision, external assistance, LIC, local Body other bebeficiary's contribution etc.	Time frame		Total expenditure incurred upto 31-3-85 - (Agency wise)
				Date of starting	Target date of completion	
(1)	(2)	(3)	(4)	(5)	(6)	(7)
DISTRICT CHAMOLI						
5	Gopeshwer Sewerage Scheme	Urban Sewerage	3.270	3/87	3/90	..
6	Badrinath Sewerage Phase- II	'	21.090	3/86	3/89	..
7	Badrinath Sewerage ZONE-II	'	20.00	3/88	3/90	..
DISRICT NAINITAL						
8	Kashipur Sewerage	'	183.26	2/85	3/91	53.509
9	Nairital out fall sewer	'	50.15	2/85	9/89	3.00
10	Ramnagar Sewerage	'	70.90	3/85	9/90	34.684
Total Hills			485.51			113.46
GRAND TOTAL			1666.894			650.822

(Rupees in lakh)

Outlay during Seventh Plan (Agency-wise)	Actual expenditure 1985-86 (Agency-wise)	Actual expenditure 1986-87 (Agency-wise)	Actual expenditure during 1987-88 (Agency-wise)	Likely expenditure 1988-89 (Agency-wise)	Proposed outlay for 1989-90 (Agency-wise)	Physical progress (%)			Remarks
						Upto 31-3-88	Likely during 1988-89	Planned during 1989-90	
(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	
	..	..	2.27	1.00	..	75	25	..
	..	10.00	8.090	3.00	..	90	10	..	
	..	..	4.00	6.00	10.00	20	30	50
	30.00	10.00	10.351	30.00	40.00	55	20	20	
	20.00	5.00	7.150	10.00	5.00	60	20	20	
	2.216	14.00	..	10.00	10.00	50	25	25	
	53.823	49.00	42.611	100.00	115.00		..	..
	151.014	112.724	166.511	200.00	365.00		..	..

Water Supply and Sanitation Sector

Mode of Water Supply	Physical target/Achievement (No. of revenue)									
	Total no. of villages yet to be covered as on 1-4-85		Target for the Seventh Plan (1985-90)		1985-86 Achievement		1986-87 Achievement			
	Total	Of which PVS	Total	Of which PVS	Total	Of which PVS	Total	Of which PVS	Total	Of which PVS
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
A. STATE SECTOR (MNP)										
1. Piped Water Supply	5784	3676	868	561	1085	959
					₹ 24.53	17.73	4.85	3.09	2.58	2.12
2. Tube wells with powerpumps
3. Tubewells with handpumps	6250	6250	3493	3493	3292	3292
					55.75	₹ 55.75	₹ 12.45	12.45	11.58	11.58
4. Sanitary Wells
5. Other (specify)
Total (MNP)	12034	9926	4361	4054	4377	4251
					80.33	73.48	17.30	15.54	14.16	13.70
B. CENTRAL SECTOR (ARWSP)										
1. Piped water supply	6263	5161	215	195	366	351
					47.89	41.44	2.27	2.15	1.47	1.38
2. Tubewells with power pumps
3. Tubewells with hand Pumps	11250	11250	4578	4578	7395	7395
					100.35	100.35	16.57	16.57	25.57	25.57
4. Sanitary wells
5. Other (Specify)
Total (ARWSP)	17513	16411	4793	4773	7761	7746
					148.24	141.79	18.84	₹ 18.72	27.04	26.95
Total (A—B)	72496	29547	26337	9154	8827	12138
					639.94	228.57	215.27	36.14	34.26	41.20
									40.65	

(Rupees in lakh)

W. S. 2

Rural Water Supply

Villages and population in lakhs.)						Outlay/Expenditure						Remarks	
1987-88 Achievement	1988-89 Anticipated achievement		1989-90 Proposed target		Seventh Plan (1985-90) outlay	1985-86 Actual expen- diture	1986-87 Actual expendi- ture	1987-88 Actual expen- diture	1988-89 Outlay	1988-89 Anticipated expendi- ture	1989-90 Proposed outlay		
Total of whi- ch PVS	Total of whi- ch PVS	Total of whi- ch PVS	Total of whi- ch PVS	Total of whi- ch PVS	Total of whi- ch PVS	(16)	(17)	(18)	(19)	(20)	(21)	(22)	(23)
(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	(22)	(23)
648	571	684	630	713	673								
1.32	1.17	2.13	1.99	3.27	3.07								
..								
3071	2933	1334	1334	5597	597	22.600	4201.98	5740.30	5520.69	6642.00	6642.00	8569.00	
11.50	10.65	6.67	6.67	27.98	2.98								
..								
..								
3719	3504	2018	1964	6310	1270	22600.00	4201.98	5740.30	5520.69	6642.00	6642.00	8569.00	
12.82	11.82	8.80	8.66	31.2	6.05								
425	416	476	461	522	507								
2.10	2.07	3.54	3.48	3.85	3.77								
..								
6994	6994	4575	4575	2493	1993	22600.00	3524.46	4288.50	4914.23	4646.00	4646.00	5000.00	
23.00	23.00	22.87	22.87	12.46	9.96								
..								
..								
7419	7410	5051	5036	3015	2500	22600.00	3524.46	4288.50	4914.23	4646.00	4646.00	5000.00	
25.10	20.07	26.41	26.35	16.31	13.73								
11138	10914	7069	7000	9325	3770	45200.00	7726.44	10028.80	10434.92	11288.00	11288.00	13569.00	
37.92	36.89	35.21	35.01	46.67	18.89								

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