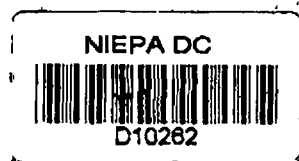


**DRAFT**  
**ANNUAL PLAN**  
**1999–2000**

**Volume III**

**Statements VIII To XVI**



**GOVERNMENT OF UTTAR PRADESH**  
**STATE PLANNING COMMISSION**  
**AUGUST, 1999**

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Volume - I consists of General Profile & Sectoral Reviews,  
Volume - II is of Statements I to VII and  
Volume - III is of Statements VIII to XVI

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**STATEMENTS – VIII TO XVI**



MAJOR HEAD OF DEVELOPMENT:101-AGRICULTURE AND ALLIED ACTIVITIES  
MINOR HEAD OF DEVELOPMENT:101.2401-CROP HUSBANDRY

Tribal Sub-Plan

Code. No.	Project/Scheme (Nature & Location/ commencement year) {Specifically environmental measures /cost}	Eighth Plan (1992-97)					
		Approved Outlay				Actual	
		Total		Of which Plains		Total	
		Total	Of which flow to TSP	Total	Of which flow to TSP	Total	Of which flow to TSP
1	2	3	4	5	6	7	8

AGRICULTURE DEPARTMENT

101240100107	Plant Protection						
	01 Scheme for control of pest and diseases of Agricultural Importance (CSS)	75.00	0.06	75.00	0.06		
101240100102	Foodgrains Crops						
	01 Subsidy on High Yielding Varieties of Seed Exchange Programme in Tribal Blocks	105.00	105.00			94.46	94.46
	02 Scheme for Intensive and Multiple cropping(DS)	245.00				286.46	
	03 Special Programme of Rice Production (DS+CSS)	1500.00	3.22	1500.00	3.22	1623.32	1.77
	04 Distribution of subsidy in remaining districts like SEPP for crop production	200.00	2.49	200.00	1.49	290.39	0.29
	05 Integrated Cereal Development Programme (CSS) Wehat					861.97	0.31
	06 Integrated cereal development programme (DS,CSS) coarse cereal					34.48	
101240100103	Seeds						
	01 Establishment of Seeds Processing Plants (D.S.)	132.00		120.00		260.16	
101240100105	Manures and Fertilizers						
	01 Subsidy for Fertilizer, Composite Fertilizer, Demonstration and Provision of Fertilizers in 10 KG. Packets.	150.00				113.48	
101240100107	Plant Protection						
	01 Strengthening of Plant Protection Service (D.S.)	518.00		300.00		727.20	
101240100108	Commercial Crops						
	01 Production of Nucleous and Foundation of Cotton Seeds (CSS)	25.00	0.06	25.00	0.06	10.35	0.01
10240100109	Extension and Training						
	01 Transfer of Improved Agriculture Technology to Women Farmers (DS)					7.03	
101240100112	Development of Pulses						
	01 National Pulse Development Project (DS+CSS)	300.00	0.25	300.00	0.25	719.86	0.42

**Outlay and Expenditure**

*(Financial In Lakh Rs.)*

Expenditure		Ninth Plan (1997-2002)				1997-98			
		Approved Outlay				Approved Outlay			
Of which Plains		Total		Of which Plains		Total		Of which Plains	
Total	Of which flow to TSP	Total	Of which flow to TSP	Total	Of which flow to TSP	Total	Of which flow to TSP	Total	Of which flow to TSP
9	10	11	12	13	14	15	16	17	18

		89.00	89.00			8.50	8.50		
		82.75	8.28			15.00	1.50		
1623.32	1.77	1735.60	6.25	1735.60	6.25	347.12	0.55	347.12	0.55
290.39	0.29	115.90	0.10	115.90	1.00	35.90	0.50	35.90	0.50
861.97	0.31	1525.65		1525.65	3.20	305.13		305.13	
34.48		175.00	0.50	175.00	0.50	35.00		35.00	
235.40		112.50		112.50		22.50		22.50	
		132.12	13.25			24.12	1.50		
365.93		173.00				30.00	3.05		
10.35	0.10	106.45	0.30	106.45	0.30	21.29		21.29	
		45.00	6.84			7.50	0.72		
719.86	0.12	901.00	1.25	895.00	1.25	181.75	0.21	180.50	0.21



MAJOR HEAD OF DEVELOPMENT:101-AGRICULTURE AND ALLIED ACTIVITIES  
MINOR HEAD OF DEVELOPMENT:101.2401-CROP HUSBANDRY

Tribal Sub-Plan

Code. No.	Project/Scheme (Nature & Location/ commencement year) { Specifically environmental measures /cost }	1997-98				1998-99	
		Actual Expenditure				Approved	
		Total		Of which Plains		Total	
		Total	Of which flow to TSP	Total	Of which flow to TSP	Total	Of which flow to TSP
1	2	19	20	21	22	23	24

AGRICULTURE DEPARTMENT

101240100107	Plant Protection 01 Scheme for control of pest and diseases of Agricultural Importance (CSS)						
101240100102	Foodgrains Crops 01 Subsidy on High Yielding Varieties of Seed Exchange Programme in Tribal Blocks	14.61	14.61			17.00	17.00
	02 Scheme for Intensive and Multiple cropping(DS)	15.35	0.92			15.00	1.00
	03 Special Programme of Rice Production (DS+CSS)	317.08	0.33	317.08	0.32	347.13	0.55
	04 Distribution of subsidy in remaining districts like SEPP for crop production	24.30	0.05	24.30	0.05	37.87	0.50
	05 Integrated Cereal Development Programme (CSS) Wehat	279.18		279.18		434.00	
	06 Integrated cereal development programme (DS,CSS) coarse cereal	8.52		8.52		48.05	0.02
101240100103	Seeds 01 Establishment of Seeds Processing Plants (D.S.)	13.00	0.26	13.00			
101240100105	Manures and Fertilizers 01 Subsidy for Fertilizer, Composite Fertilizer, Demonstration and Provision of Fertilizers in 10 KG. Packets.	12.69	1.44			24.12	2.20
101240100107	Plant Protection 01 Strengthening of Plant Protection Service (D.S.)	37.14	4.10			30.00	
101240100108	Commercial Crops 01 Production of Nucleous and Foundation of Cotton Seeds (CSS)	15.73		15.73		24.36	0.02
10240100109	Extension and Training 01 Transfer of Improved Agriculture Technology to Women Farmers (DS)	2.53	0.15			1.05	0.15
101240100112	Development of Pulses 01 National Pulse Development Project (DS+CSS)	141.10		141.10		187.66	0.10

**Outlay and Expenditure**

(Financial In Lakh Rs.)

1998-99		1998-99				1999-2000				Capital Content in Total Outlay	
Outlay		Anticipated		Expenditure		Proposed Outlay				Capital Content in Total Outlay	
Of which Plains		Total		Of which Plains		Total		Of which Plains		Total	Of which flow to TSP
Total	Of which flow to TSP	Total	Of which flow to TSP	Total	Of which flow to TSP	Total	Of which flow to TSP	Total	Of which flow to TSP	Total	Of which flow to TSP
25	26	27	28	29	30	31	32	33	34	35	36

		18.63	18.63			19.25	19.25				
		16.81	0.95			17.75	1.78				
347.13	0.55	222.85	0.23	222.85	0.23	351.80	1.36	351.80	1.36		
37.87	0.50	10.97		10.97		33.50	0.50	33.50	0.50		
434.00		206.23		206.23		350.45		350.45			
48.05	0.02	20.42		20.42		49.19	37.00	49.19	37.00		
		3.78				10.00	1.00				
		36.47				38.75					
24.36	0.02	13.85		13.85		43.27	0.03	43.27	0.03		
		1.94	0.17			2.00	0.70				
185.00	0.10	127.78		125.12		216.52	0.10	213.86	0.10		

MAJOR HEAD OF DEVELOPMENT:101-AGRICULTURE AND ALLIED ACTIVITIES  
MINOR HEAD OF DEVELOPMENT:101.2401-CROP HUSBANDRY

Tribal Sub-Plan

Code. No.	Project/Scheme (Nature & Location/ commencement year) {Specifically environmental measures /cost}	Eighth Plan (1992-97)					
		Approved Outlay				Actual	
		Total		Of which Plains		Total	
		Total	Of which flow to TSP	Total	Of which flow to TSP	Total	Of which flow to TSP
1	2	3	4	5	6	7	8
101240100114	Development of Oilseeds 01 National Oilseed Development Project (CSS)	450.00	2.85	450.00	2.65	1004.34	10.76
101240100800	Other Expenditure 01 Programme of Safe Storage of Foodgrains	30.00				43.32	
	<b>TOTAL : AGRICULTURE DEPARTMENT</b>	<b>3730.00</b>	<b>113.93</b>	<b>2970.00</b>	<b>7.73</b>	<b>6076.82</b>	<b>108.02</b>
<b>COORDINATION DEPARTMENT (UPDASP)</b>							
	01 U.P. diversified Agriculture Support Project World Bank aided Agriculture Development					1044.00	
	<b>TOTAL-AGRICULTURE (Including UPDASP)</b>	<b>3730.00</b>	<b>113.93</b>	<b>2970.00</b>	<b>7.73</b>	<b>7120.82</b>	<b>108.02</b>
<b>CANE DEVELOPMENT</b>							
101240100108	Production of cane						
	01 Cane development in U.P.						
	i) Subsidising expenditure on transport of seed cane	104.23	0.85	80.55	0.85	32.53	0.85
	ii) Production of foundation seed cane	505.96	0.83	462.10	0.83	215.16	0.83
	iii) Intensive cane development around 16 km radius of sugar factories	484.45	0.37	426.15	0.37	233.44	0.27
	iv) Field demonstrations	278.94	0.25	249.60	0.25	111.16	0.25
	<b>INTENSIVE CANE DEVELOPMENT</b>					344.30	
	(i) Improved Cane seed production Programme (DS)					151.21	
	(ii) Soil and Seed Treatment Programme (DS)					149.85	
	(iii) Ratoon Management Programme (DS)					43.24	
101240100108	Commercial Crop	700.00	1.77	700.00	1.77	2240.29	
	<b>TOTAL, CANE DEVELOPMENT</b>	<b>2073.58</b>	<b>4.07</b>	<b>1918.40</b>	<b>4.07</b>	<b>3521.18</b>	<b>2.20</b>

Outlay and Expenditure

(Financial in Lakh Rs.)

Expenditure		Ninth Plan (1997-2002)				1997-98			
Of which Plains		Approved Outlay				Approved Outlay			
Total	Of which flow to TSP	Total	Of which flow to TSP	Total	Of which flow to TSP	Total	Of which flow to TSP	Total	Of which flow to TSP
9	10	11	12	13	14	15	16	17	18
1004.34	1.44	1145.35	3.00	1082.35	3.00	228.67	0.29	216.47	0.29
		68.40	4.50			10.00	1.00		
5146.04	4.03	6407.72	133.27	5748.45	15.50	1272.48	17.82	1163.91	1.55
1044.00		79680.00	127.36	63680.00	127.36	11490.00	38.40	9290.00	18.40
6190.04	4.03	86087.72	260.63	69428.45	142.86	12762.48	36.22	10453.91	19.95
29.15	0.85								
194.01	0.83								
206.73	0.27								
101.68	0.25								
305.15		949.88	5.06	850.00	2.51	217.24	0.16	197.33	0.16
141.16		428.00	1.78	400.00	0.67	99.32	0.11	93.84	0.11
126.84		351.88	2.71	300.00	1.53	87.91	0.03	77.04	0.03
37.15		170.00	0.57	150.00	0.31	30.01	0.02	26.45	0.02
2089.73		5350.12	8.00	5200.00	2.00	865.67	0.11	785.58	0.11
3231.60	2.20	7249.88	18.12	6900.00	7.02	1300.15	0.43	1180.24	0.43

MAJOR HEAD OF DEVELOPMENT:101-AGRICULTURE AND ALLIED ACTIVITIES  
MINOR HEAD OF DEVELOPMENT:101.2401-CROP HUSBANDRY

Tribal Sub-Plan

Code. No.	Project/Scheme (Nature & Location/ commencement year) {Specifically environmental measures /cost}	1997-98				1998-99	
		Actual Expenditure				Approved	
		Total		Of which Plains		Total	
		Total	Of which flow to TSP	Total	Of which flow to TSP	Total	Of which flow to TSP
1	2	19	20	21	22	23	24
101240100114	Development of Oilseeds 01 National Oilseed Development Project (CSS)	148.82	0.09	148.82	0.09	241.70	0.44
101240100800	Other Expenditure 01 Programme of Safe Storage of Foodgrains	12.36	0.40			9.90	0.40
	<b>TOTAL : AGRICULTURE DEPARTMENT</b>	<b>1042.41</b>	<b>22.35</b>	<b>947.73</b>	<b>0.46</b>	<b>1417.84</b>	<b>22.38</b>
<b>COORDINATION DEPARTMENT (UPDASP)</b>							
	01 U.P. diversified Agriculture Support Project World Bank aided Agriculture Development	1187.91	5.20	1187.91	5.20	8850.00	8.40
	<b>TOTAL-AGRICULTURE (Including UPDASP)</b>	<b>2230.32</b>	<b>27.55</b>	<b>2135.64</b>	<b>5.66</b>	<b>10267.84</b>	<b>30.78</b>
<b>CANE DEVELOPMENT</b>							
101240100108	Production of cane  01 Cane development in U.P. i) Subsidising expenditure on transport of seed cane ii) Production of foundation seed cane iii) Intensive cane development around 16 km radius of sugar factories iv) Field demonstrations						
	<b>INTENSIVE CANE DEVELOPMENT</b>	<b>213.05</b>	<b>0.16</b>	<b>188.26</b>	<b>0.16</b>	<b>235.06</b>	<b>0.31</b>
	(i) Improved Cane seed production Programme (DS)	94.06	0.11	89.23	0.11	100.73	0.17
	(ii) Soil and Seed Treatment Programme (DS)	90.46	0.03	73.62	0.03	107.18	0.11
	(iii) Ratoon Management Programme (DS)	28.53	0.02	25.41	0.02	27.15	0.03
101240100108	Commercial Crop	1083.02	0.11	1034.02	0.11	960.69	2.50
	<b>TOTAL, CANE DEVELOPMENT</b>	<b>1509.12</b>	<b>0.43</b>	<b>1410.54</b>	<b>0.43</b>	<b>1430.81</b>	<b>3.12</b>

**Outlay and Expenditure**

*(Financial In Lakh Rs.)*

1998-99		1998-99				1999-2000				Capital Content in Total Outlay	
Outlay		Anticipated		Expenditure		Proposed Outlay					
Of which Plains		Total		Of which Plains		Total		Of which Plains			
Total	Of which flow to TSP	Total	Of which flow to TSP	Total	Of which flow to TSP	Total	Of which flow to TSP	Total	Of which flow to TSP	Total	Of which flow to TSP
25	26	27	28	29	30	31	32	33	34	35	36
220.45	0.44	158.06		145.80		268.82	0.37	247.57	0.37		
		11.88	0.45			12.90	0.10				
1296.86	1.63	849.67	20.43	745.24	0.23	1414.20	62.19	1289.64	39.36		
8255.00	8.40	8394.96	8.40	8255.00	8.40	9700.00	18.40	9200.00	18.40		
9551.86	10.03	9244.63	28.83	9000.24	8.63	11114.20	80.59	10489.64	57.76		
215.10	0.31	183.04	0.31	174.85	0.31	261.51	0.31	232.21	0.31		
95.10	0.17	86.16	0.17	83.99	0.17	121.28	0.17	108.91	0.17		
96.22	0.11	70.19	0.11	65.34	0.11	113.28	0.11	101.14	0.11		
23.78	0.03	26.69	0.03	25.52	0.03	26.95	0.03	22.16	0.03		
895.65		330.95		255.74		1033.49		962.79		678.86	
1325.85	0.62	697.03	0.62	605.44	0.62	1556.51	0.62	1427.21	0.62	678.86	

MAJOR HEAD OF DEVELOPMENT:101-AGRICULTURE AND ALLIED ACTIVITIES  
 MINOR HEAD OF DEVELOPMENT:101.2401-CROP HUSBANDRY

Tribal Sub-Plan

Code. No.	Project/Scheme (Nature & Location/ commencement year) {Specifically environmental measures /cost}	Eighth Plan (1992-97)					
		Approved Outlay				Actual	
		Total		Of which Plains		Total	
		Total	Of which flow to TSP	Total	Of which flow to TSP	Total	Of which flow to TSP
1	2	3	4	5	6	7	8

101240100115 SMALL AND MARGINAL FARMERS  
 PROGRAMMES

1 Assistance to small and marginal farmers	26780.00		26000.00		39795.96	2.04
<b>HORTICULTURE</b>	<b>6000.00</b>	<b>125.00</b>	<b>6000.00</b>	<b>125.00</b>	<b>4109.45</b>	<b>127.07</b>
<b>FRUIT UTILISATION</b>	<b>5200.00</b>				<b>2210.49</b>	
<b>TOTAL : 101-2401-CROP HUSBANDRY</b>	<b>43783.58</b>	<b>243.00</b>	<b>36888.40</b>	<b>136.80</b>	<b>56757.90</b>	<b>239.33</b>

Outlay and Expenditure

(Financial In Lakh Rs.)

Expenditure		Ninth Plan (1997-2002)				1997-98			
		Approved Outlay				Approved Outlay			
Of which Plains		Total		Of which Plains		Total		Of which Plains	
Total	Of which flow to TSP	Total	Of which flow to TSP	Total	Of which flow to TSP	Total	Of which flow to TSP	Total	Of which flow to TSP
9	10	11	12	13	14	15	16	17	18
39795.96	2.04	16500.00	8.50	16500.00	8.50	3396.18	1.70	3396.18	1.70
4109.45	127.07	3800.00	337.00	3800.00	337.00	767.00	59.65	767.00	59.65
		2000.00				200.00			
53327.05	135.34	115637.60	624.25	96628.45	495.38	18425.81	98.00	15797.33	81.73



MAJOR HEAD OF DEVELOPMENT:101-AGRICULTURE AND ALLIED ACTIVITIES  
 MINOR HEAD OF DEVELOPMENT:101.2401-CROP HUSBANDRY

Tribal Sub-Plan

Code. No.	Project/Scheme (Nature & Location/ commencement year) {Specifically environmental measures /cost}	1997-98				1998-99	
		Actual Expenditure				Approved	
		Total		Of which Plains		Total	
		Total	Of which flow to TSP	Total	Of which flow to TSP	Total	Of which flow to TSP
1	2	19	20	21	22	23	24

101240100115 SMALL AND MARGINAL FARMERS  
 PROGRAMMES

1 Assistance to small and marginal farmers	3396.18	1.70	3396.18	11.70	3396.00	0.76
<b>HORTICULTURE</b>	<b>666.15</b>	<b>59.63</b>	<b>666.15</b>	<b>59.63</b>	<b>767.00</b>	<b>61.63</b>
<b>FRUIT UTILISATION</b>	<b>314.45</b>				<b>540.00</b>	
<b>TOTAL : 101-2401-CROP HUSBANDRY</b>	<b>8116.22</b>	<b>89.31</b>	<b>7608.51</b>	<b>127.67</b>	<b>16401.65</b>	<b>96.29</b>

Outlay and Expenditure

(Financial In Lakh Rs.)

1998-99		1998-99				1999-2000				Capital Content in Total Outlay	
Outlay		Anticipated		Expenditure		Proposed Outlay					
Of which Plains		Total		Of which Plains		Total		Of which-Plains			
Total	Of which flow to TSP	Total	Of which flow to TSP	Total	Of which flow to TSP	Total	Of which flow to TSP	Total	Of which flow to TSP	Total	Of which flow to TSP
25	26	27	28	29	30	31	32	33	34	35	36
3396.00	0.76	3396.09	0.76	3396.09	0.76	2497.53	6.42	2497.53	6.42		
767.00	61.63	499.73	59.40	499.73	59.40	906.15	75.09	906.15	75.09	95.99	
		295.00				550.00				91.50	
15040.71	73.04	14132.48	89.61	13501.50	69.41	16624.39	162.72	15320.53	139.89	866.35	



Outlay and expenditure

(Financial In Lakh Rs.)

Expenditure		Ninth Plan (1997-2002)				1997-98			
		Approved Outlay				Approved Outlay			
Of which Plains		Total		Of which Plains		Total		Of which Plains	
Total	Of which flow to TSP	Total	Of which flow to TSP	Total	Of which flow to TSP	Total	Of which flow to TSP	Total	Of which flow to TSP
9	10	11	12	13	14	15	16	17	18

25332.48		38900.00		37300.00		7168.26		6918.26	
		3750.00	150.00			500.00	30.00		
		5.00				5.00			
		3755.00	150.00			505.00	30.00		
25332.48		42655.00	150.00	37300.00		7673.26	30.00	6918.26	



**Outlay and Expenditure**

*(Financial In Lakh Rs.)*

1998-99		1998-99				1999-2000				Capital Content in Total Outlay	
Outlay		Anticipated		Expenditure		Proposed Outlay					
Of which Plains		Total		Of which Plains		Total		Of which Plains			
Total	Of which flow to TSP	Total	Of which flow to TSP	Total	Of which flow to TSP	Total	Of which flow to TSP	Total	Of which flow to TSP	Total	Of which flow to TSP
25	26	27	28	29	30	31	32	33	34	35	36

10904.00                      8862.79                      8862.79                      26620.00                      26335.00

821.99      115.00                      820.00      58.00

3.39      3.39                      50.00      30.00

825.38      118.39                      870.00      88.00

10904.00                      9688.17      118.39      8862.79                      27490.00      88.00      26335.00

MAJOR HEAD OF DEVELOPMENT:101-AGRICULTURE AND ALLIED ACTIVITIES  
 MINOR HEAD OF DEVELOPMENT:101-2403 ANIMAL HUSBANDRY

Tribal Sub-Plan

Code. No.	Project/Scheme (Nature & Location/ commencement year) (Specifically environmental measures /cost)	Eighth Plan (1992-97)					
		Approved Outlay				Actual	
		Total		Of which Plains		Total	
		Total	Of which flow to TSP	Total	Of which flow to TSP	Total	Of which flow to TSP
1	2	3	4	5	6	7	8
101240300102	Cattle and Buffalo Development	4690.00	1.18	3110.00	1.04	3376.03	1.18
101240300103	Poultry Development	765.00		500.00		491.85	
101240300104	Sheep and Wool Development	1474.00	0.08	360.00	0.08	913.07	0.08
101240300105	Piggery development	110.00	0.03	80.00	0.03	77.90	0.03
101240300106	Other Livestock Development	471.00	0.07	150.00	0.05	209.89	0.07
101240300107	Fodder and Feed Development	410.00	4.62	150.00	4.46	145.68	4.62
101240300002	Veterinary Services and Animal Health	4690.00	3.26	3000.00	3.26	6514.90	3.26
<b>TOTAL : 101-2403-ANIMAL HUSBANDRY</b>		<b>12610.00</b>	<b>9.24</b>	<b>7350.00</b>	<b>8.92</b>	<b>11729.32</b>	<b>9.24</b>

Outlay and Expenditure

(Financial In Lakh Rs.)

		Ninth Plan (1997-2002)				1997-98			
Expenditure		Approved Outlay				Approved Outlay			
Of which Plains		Total		Of which Plains		Total		Of which Plains	
Total	Of which flow to TSP	Total	Of which flow to TSP	Total	Of which flow to TSP	Total	Of which flow to TSP	Total	Of which flow to TSP
9	10	11	12	13	14	15	16	17	18
2369.59	1.18	2796.05	1.56	2330.00	1.56	398.45	0.31	313.40	0.31
359.57		298.79	0.10	200.00	0.10	59.88		28.09	
267.21	0.08	1127.20	1.60	970.00	1.60	70.61	0.32	44.41	0.32
51.12	0.03	313.37	8.94	301.00	8.94	11.21	0.16	9.14	0.16
88.61	0.07	346.88		160.00		28.88		5.00	
86.35	4.62	494.60		470.00		17.48		12.88	
5722.55	3.26	6587.26	5.45	5820.00	5.45	1491.34	0.04	1367.60	0.04
8945.00	9.24	11964.15	17.65	10251.00	17.65	2077.85	0.83	1780.52	0.83



MAJOR HEAD OF DEVELOPMENT:101-AGRICULTURE AND ALLIED ACTIVITIES  
 MINOR HEAD OF DEVELOPMENT:101-2403 ANIMAL HUSBANDRY

Tribal Sub-Pl

Code. No.	Project/Scheme (Nature & Location/ commencement year) {Specifically environmental measures /cost}	1997-98				1998-99	
		Actual Expenditure				Approved	
		Total		Of which Plains		Total	
		Total	Of which flow to TSP	Total	Of which flow to TSP	Total	Of which flow to TSP
1	2	19	20	21	22	23	24
101240300102	Cattle and Buffalo Development	550.66	0.31	392.30	0.31	811.59	0.12
101240300103	Poultry Development	28.17		13.92		62.15	0.38
101240300104	Sheep and Wool Development	67.76	0.32	28.05	0.32	96.93	0.64
101240300105	Piggery development	16.44	0.16	9.08	0.16	15.24	0.02
101240300106	Other Livestock Development	20.72				38.27	
101240300107	Fodder and Feed Development	16.65		7.73		20.75	
101240300002	Veterinary Services and Animal Health	1205.84	0.04	1109.08	0.04	1331.74	2.87
	<b>TOTAL : 101-2403-ANIMAL HUSBANDRY</b>	<b>1906.24</b>	<b>0.83</b>	<b>1560.16</b>	<b>0.83</b>	<b>2376.67</b>	<b>4.03</b>

**Outlay and Expenditure**

*(Financial In Lakh Rs.)*

1998-99		1998-99				1999-2000				Capital Content in Total Outlay	
Outlay		Anticipated		Expenditure		Proposed Outlay					
Of which Plains		Total		Of which Plains		Total		Of which Plains			
Total	Of which flow to TSP	Total	Of which flow to TSP	Total	Of which flow to TSP	Total	Of which flow to TSP	Total	Of which flow to TSP	Total	Of which flow to TSP
25	26	27	28	29	30	31	32	33	34	35	36
573.79	0.12	373.92	0.12	210.07	0.12	853.95	0.19	648.85	0.19	54.70	
19.53	0.38	39.74	0.38	13.68	0.38	43.00		18.64			
52.89	0.64	78.87	0.64	37.17	0.64	100.56		53.34		2.10	
9.61	0.02	16.53	0.02	7.66	0.02	9.16		9.16			
4.50		24.46				12.46		4.25		5.10	
10.85		15.87		5.28		19.88		12.38			
1224.24	2.87	993.30	2.87	917.09	2.87	2149.71	6.38	1855.45	6.38	88.15	
<b>1895.41</b>	<b>4.03</b>	<b>1542.69</b>	<b>4.03</b>	<b>1190.95</b>	<b>4.03</b>	<b>3188.72</b>	<b>6.57</b>	<b>2602.07</b>	<b>6.57</b>	<b>150.05</b>	



**Outlay and Expenditure**

-(Financial In Lakh:Rs.)

Expenditure		Ninth Plan (1997-2002)				1997-98			
		Approved Outlay		Approved Outlay		Approved Outlay		Approved Outlay	
Of which Plains		Total	Of which Plains	Total	Of which Plains	Total	Of which Plains	Total	Of which Plains
Total	Of which flow to TSP	Total	Of which flow to TSP	Total	Of which flow to TSP	Total	Of which flow to TSP	Total	Of which flow to TSP
9	10	11	12	13	14	15	16	17	18
2004.26		783.33	42.04	783.33	2.04	397.84	7.13	397.84	2.04
375.72		505.00	90.00	410.00	90.00	69.00	30.00	50.00	30.00
52.71	0.79	301.73	51.92	301.73	51.92	53.81	2.56	53.81	2.56
		49.84	49.84			9.91	9.91		
<b>2432.69</b>	<b>0.79</b>	<b>1639.90</b>	<b>233.80</b>	<b>1495.06</b>	<b>143.96</b>	<b>530.56</b>	<b>49.60</b>	<b>501.65</b>	<b>34.60</b>

MAJOR HEAD OF DEVELOPMENT:101-AGRICULTURE AND ALLIED ACTIVITIES  
 MINOR HEAD OF DEVELOPMENT:101.2404-DAIRY DEVELOPMENT

Tribal Sub-Plan

Code. No.	Project/Scheme (Nature & Location/ commencement year) {Specifically environmental measures /cost}	1997-98				1998-99	
		Actual Expenditure				Approved	
		Total		Of which Plains		Total	
		Total	Of which flow to TSP	Total	Of which flow to TSP	Total	Of which flow to TSP
1	2	19	20	21	22	23	24

101240400102 Dairy Development Project

1	Revitilisation Consolidation and Expansion of Milk Unions/ Societies (DS)	220.22	1.12	220.22	1.12	460.94	2.56
2	Grant to milk cooperative institution under SCP/TSP	50.00	30.00	50.00	30.00	50.00	30.00
3	Assistance to SC/STs for dairy development (DS)	52.91		52.91		72.70	

101240400103 Operation Flood Project

1	Gujar Vikas Yojana (DS)	7.80	7.80			12.83	12.93
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**TOTAL : 101.2404  
 DAIRY DEVELOPMENT**

**330.93      38.92      323.13      31.12      596.47      45.49**

**Outlay and Expenditure**

(Financial In Lakh Rs.)

1998-99		1998-99				1999-2000				Capital Content in Total Outlay	
Outlay		Anticipated Expenditure				Proposed Outlay					
Of which Plains		Total		Of which Plains		Total		Of which Plains			
Total	Of which flow to TSP	Total	Of which flow to TSP	Total	Of which flow to TSP	Total	Of which flow to TSP	Total	Of which flow to TSP	Total	Of which flow to TSP
25	26	27	28	29	30	31	32	33	34	35	36

443.32	2.56	237.75		237.75		653.43	0.18	653.43	0.18	150.00	
50.00	30.00	50.00	30.00	50.00	30.00						
72.70		52.91		52.91		185.16	0.65	185.16	0.65		
		9.35	9.35			13.18	13.18				
566.02	32.56	350.01	39.35	340.66	30.00	751.77	14.01	738.59	0.83	150.00	

**MAJOR HEAD OF DEVELOPMENT:101-AGRICULTURE AND ALLIED ACTIVITIES**  
**MINOR HEAD OF DEVELOPMENT:101.2405-FISHERIES**

~ Tribal Sub-Plan

Code. No.	Project/Scheme (Nature & Location/ commencement year) {Specifically environmental measures /cost}	Eighth Plan (1992-97)					
		Approved Outlay				Actual	
		Total		Of which Plains		'Total'	
		Total	Of which flow to TSP	Total	Of which flow to TSP	Total	Of which flow to TSP
1	2	3	4	5	6	7	8

101240500190 Assistance to Public Sector  
and Other Undertaking

1 Fish Farmers Development  
Agencies (DS)

1408.44

0.78

1366.94

0.78

1563.25

0.77

**TOTAL,101.2405-FISHERIES**

**1408.44**

**0.78**

**1366.94**

**0.78**

**1563.25**

**0.77**

**Outlay and Expenditure**

(Financial In Lakh Rs.)

Expenditure		Ninth Plan (1997-2002)				1997-98			
		Approved Outlay		Approved Outlay		Approved Outlay		Approved Outlay	
Of which Plains		Total	Of which Plains	Total	Of which Plains	Total	Of which Plains	Total	Of which Plains
Total	Of which flow to TSP	Total	Of which flow to TSP	Total	Of which flow to TSP	Total	Of which flow to TSP	Total	Of which flow to TSP
9	10	11	12	13	14	15	16	17	18
1544.33	0.77	1349.19	5.00	1259.19	5.00	313.91	0.78	304.91	0.78
<b>1544.33</b>	<b>0.77</b>	<b>1349.19</b>	<b>5.00</b>	<b>1259.19</b>	<b>5.00</b>	<b>313.91</b>	<b>0.78</b>	<b>304.91</b>	<b>0.78</b>



MAJOR HEAD OF DEVELOPMENT:101-AGRICULTURE AND ALLIED ACTIVITIES  
 MINOR HEAD OF DEVELOPMENT:101.2405-FISHERIES

Tribal Sub-Plan

Code. No.	Project/Scheme (Nature & Location/ commencement year) (Specifically environmental measures /cost)	1997-98				1998-99	
		Actual Expenditure				Approved	
		Total		Of which Plains		Total	
		Total	Of which flow to TSP	Total	Of which flow to TSP	Total	Of which flow to TSP
1	2	19	20	21	22	23	24

101240500190	Assistance to Public Sector and Other Undertaking						
1	Fish Farmers Development Agencies (DS)	311.11	0.77	307.11	0.77	372.50	1.04
	<b>TOTAL,101.2405-FISHERIES</b>	<b>311.11</b>	<b>0.77</b>	<b>307.11</b>	<b>0.77</b>	<b>372.50</b>	<b>1.04</b>

Outlay and Expenditure

(Financial In Lakh Rs.)

1998-99		1998-99				1999-2000				Capital Content in Total Outlay	
Outlay		Anticipated Expenditure		Proposed Outlay							
Of which Plains		Total	Of which Plains	Total	Of which Plains	Total	Of which Plains				
Total	Of which flow to TSP	Total	Of which flow to TSP	Total	Of which flow to TSP	Total	Of which flow to TSP	Total	Of which flow to TSP	Total	Of which flow to TSP
25	26	27	28	29	30	31	32	33	34	35	36

365.00      1.04      375.91      0.78      368.31      0.78      476.34      0.80      464.34      0.80

365.00      1.04      375.91      0.78      368.31      0.78      476.34      0.80      464.34      0.80

MAJOR HEAD OF DEVELOPMENT:101-AGRICULTURE AND ALLIED ACTIVITIES  
 MINOR HEAD OF DEVELOPMENT:101-2425- COOPERATION

Tribal Sub-Plan

Code. No.	Project/Scheme (Nature & Location/ commencement year) {Specifically environmental measures /cost}	Eighth Plan (1992-97)					
		Approved Outlay				Actual	
		Total		Of which Plains		Total	
		Total	Of which flow to TSP	Total	Of which flow to TSP	Total	Of which flow to TSP
1	2	3	4	5	6	7	8

**CO-OPERATIVE DEPARTMENT**

106 Assistance to Multi-purpose Rural Co-operatives.	141.86	4.12	82.26	2.40	120.75	2.91
107 Assistance to Credit Co-operatives	1432.77		920.72		2205.74	
108 ASSISTANCE TO OTHER CO-OPERATIVES						
I- Storage (Godowns)	658.39	10.33	574.99		384.29	10.55
II- Consumer Co-operatives	1509.35	0.75	1272.61		994.87	6.31
800 OTHER EXPENDITURE :						
01 Marketing Co-operatives	704.02	0.20	495.21		306.45	
02 Supply of Agriculture Inputs	1230.80		1206.30		912.08	1.05
04 Drugs/Herbs development	89.08	0.89			28.62	1.14
<b>TOTAL- COOPERATION DEPARTMENT</b>	<b>5766.27</b>	<b>16.29</b>	<b>4552.09</b>	<b>2.40</b>	<b>4952.80</b>	<b>21.96</b>

**Outlay and Expenditure**

*(Financial In Lakh Rs.)*

Expenditure		Ninth Plan (1997-2002)				1997-98			
		Approved Outlay		Approved Outlay		Approved Outlay		Approved Outlay	
Of which Plains		Total	Of which Plains	Total	Of which Plains	Total	Of which Plains	Total	Of which Plains
Total	Of which flow to TSP	Total	Of which flow to TSP	Total	Of which flow to TSP	Total	Of which flow to TSP	Total	Of which flow to TSP
9	10	11	12	13	14	15	16	17	18

64.21	1.19	241.49	18.00	207.19	10.00	58.91	4.43	47.11	3.49
1781.21		2137.07	61.75	1691.68		526.09	23.99	409.56	
303.65	5.55	59.00	13.75			45.70	3.38		
903.47	0.23	369.35	15.60	302.50		76.85	0.20	61.00	
216.50		278.94	3.57	204.04		14.60	1.35	7.30	
797.35	1.05	156.95		10.95		36.17		10.91	
		31.46	7.33			13.46	0.14		
4066.39	8.02	3274.26	120.00	2416.36	10.00	771.78	33.49	535.88	3.49

MAJOR HEAD OF DEVELOPMENT:101-AGRICULTURE AND ALLIED ACTIVITIES  
 MINOR HEAD OF DEVELOPMENT:101-2425- COOPERATION

Tribal Sub-Plan

Code. No.	Project/Scheme (Nature & Location/ commencement year) (Specifically environmental measures /cost)	1997-98				1998-99	
		Actual Expenditure				Approved	
		Total		Of which Plains		Total	
		Total	Of which flow to TSP	Total	Of which flow to TSP	Total	Of which flow to TSP
<b>1</b>	<b>2</b>	<b>19</b>	<b>20</b>	<b>21</b>	<b>22</b>	<b>23</b>	<b>24</b>

**CO-OPERATIVE DEPARTMENT**

106 Assistance to Multi-purpose Rural Co-operatives.	55.07	1.43	43.12	0.49	111.79	3.36
107 Assistance to Credit Co-operatives	524.71	23.99	409.33		309.69	9.12
108 ASSISTANCE TO OTHER CO-OPERATIVES						
I- Storage (Godowns)	45.27	3.38			3.00	
II- Consumer Co-operatives	27.10	0.20	9.00		23.30	0.30
800 OTHER EXPENDITURE :						
01 Marketing Co-operatives	6.50	1.35			15.20	0.40
02 Supply of Agriculture Inputs	93.45		76.70		360.86	
04 Drugs/Herbs development	11.29	0.14			13.31	0.10
<b>TOTAL- COOPERATION DEPARTMENT</b>	<b>763.39</b>	<b>30.49</b>	<b>538.15</b>	<b>0.49</b>	<b>837.15</b>	<b>13.28</b>

**Outlay and Expenditure**

*(Financial In Lakh Rs.)*

1998-99		1998-99				1999-2000				Capital Content in Total Outlay	
Outlay		Anticipated		Expenditure		Proposed Outlay					
Of which Plains		Total		Of which Plains		Total		Of which Plains			
Total	Of which flow to TSP	Total	Of which flow to TSP	Total	Of which flow to TSP	Total	Of which flow to TSP	Total	Of which flow to TSP	Total	Of which flow to TSP
25	26	27	28	29	30	31	32	33	34	35	36
97.29		39.15	3.36	24.65		140.57	1.00	101.30	1.00	14.33	
159.26	0.09	130.02	9.03	7.34		389.13		221.75		212.70	
						1.50					
9.50		21.12		7.17		20.60		9.50			
		1.20	0.40			25.45		2.20		0.10	
330.60		340.13		316.00		139.54		35.80		36.80	
		7.36	0.10			10.54					
596.65	0.09	538.98	12.89	355.16		727.33	1.00	370.55	1.00	263.93	

MAJOR HEAD OF DEVELOPMENT:102-RURAL DEVELOPMENT

Tribal Sub-Plan

MINOR HEAD OF DEVELOPMENT:102.2501 SPECIAL PROGRAMMES FOR RURAL DEVELOPMENT

Code. No.	Project/Scheme (Nature & Location/ commencement year) {Specifically environmental measures /cost}	Eighth Plan (1992-97)					
		Approved Outlay				Actual	
		Total		Of which Plains		Total	
		Total	Of which flow to TSP	Total	Of which flow to TSP	Total	Of which flow to TSP
1	2	3	4	5	6	7	8
<b>102250101000 Integrated Rural Development Programme (IRDP)</b>							
102250101100 (i) Main Programme (DS)							
102250101003 Trysem							
	a-Infrastructure(State Sector)	650.00		650.00		798.58	
	b-Training(Distt. Sector)	2000.00	10.00	1800.00	7.00	3266.31	12.62
102250101101	Subsidy	37195.00	395.00	33345.00	175.00	48694.24	385.58
102250101200 (ii) Allied Programmes							
102250101202	Development Of Women And Children In Rural Areas (DWCRA) (DS)	325.00	8.00	325.00	6.00	1477.14	5.87
	1 Swarn Jayanti Gram Swa Rozgar Yojana						
	2 Credit cum-subsidy -Rural Housing Schemes						
	<b>TOTAL : INTEGRATED RURAL DEVELOPMENT PROGRAMME</b>	<b>40170.00</b>	<b>413.00</b>	<b>36120.00</b>	<b>188.00</b>	<b>54236.27</b>	<b>404.07</b>
<b>GANGA KALYAN YOJNA</b>							
	-Ganga Kalyan Yojna					452.42	
<b>DROUGHT PRONE AREA PROGRAMME</b>							
102250102000	Drought Prone Area Programme (DPAP) (DS)	3425.00		2250.00		5621.05	
<b>102250104 INTEGRATED RURAL ENERGY PLANNING PROGRAMME.</b>							
	1-SOLAR ENERGY	50.00		10.00		253.95	8.04
	1 POWR PACK	50.00		10.00		2.30	
	2 SOLAR LANTERN					201.22	6.35
	3 CHARGING STATION					50.43	1.69
	<b>TOTAL: DEPARTMENT OF ADDITIONAL SOURCES OF ENERGY</b>	<b>50.00</b>		<b>10.00</b>		<b>253.95</b>	<b>8.04</b>
<b>TOTAL,102-2501 : SPECIAL PROGRAMME FOR RURAL DEVELOPMENT</b>		<b>43645.00</b>	<b>413.00</b>	<b>38380.00</b>	<b>188.00</b>	<b>60563.69</b>	<b>412.11</b>

Outlay and Expenditure

(Financial In Lakh Rs.)

Expenditure Of which Plains		Ninth Plan (1997-2002)				1997-98			
		Approved Outlay		Approved Outlay		Approved Outlay		Approved Outlay	
Total	Of which flow to TSP	Total	Of which flow to TSP	Total	Of which flow to TSP	Total	Of which flow to TSP	Total	Of which flow to TSP
9	10	11	12	13	14	15	16	17	18

779.50		1368.00		1250.00		250.00		200.00	
2985.15	4.48	4600.00	60.00	4250.00	25.00	900.00	10.00	800.00	3.00
45699.92	129.18	51558.00	487.00	45175.00	150.00	10017.00	56.62	9300.00	6.22
1352.89	2.42	3538.00	30.00	3125.00	15.00	553.00	5.00	470.00	2.00
<b>50817.46</b>	<b>136.08</b>	<b>61064.00</b>	<b>577.00</b>	<b>53800.00</b>	<b>190.00</b>	<b>11720.00</b>	<b>71.62</b>	<b>10770.00</b>	<b>11.22</b>
438.87		2500.00	24.00	2500.00	24.00	500.00	4.00	500.00	4.00
3919.60		7400.00		4900.00		1383.00	3.66	983.00	3.66
201.32	8.04	568.00	110.00	427.00	100.00	129.15	6.88	102.36	4.00
2.30		225.00		160.00		39.25		24.39	
157.23	6.35	263.00	110.00	217.00	100.00	82.80	6.88	70.87	4.00
41.79	1.69	80.00		50.00		7.10		7.10	
<b>201.32</b>	<b>8.04</b>	<b>568.00</b>	<b>110.00</b>	<b>427.00</b>	<b>100.00</b>	<b>129.15</b>	<b>6.88</b>	<b>102.36</b>	<b>4.00</b>
<b>55377.25</b>	<b>144.12</b>	<b>71532.00</b>	<b>711.00</b>	<b>61627.00</b>	<b>314.00</b>	<b>13732.15</b>	<b>86.16</b>	<b>12355.36</b>	<b>22.88</b>

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Date: 06-09-99



MAJOR HEAD OF DEVELOPMENT:102-RURAL DEVELOPMENT  
 MINOR HEAD OF DEVELOPMENT:102.2501 SPECIAL PROGRAMMES FOR RURAL DEVELOPMENT

Tribal Sub-Plan

Code. No.	Project/Scheme (Nature & Location/ commencement year) { Specifically environmental measures /cost}	1997-98				1998-99	
		Actual Expenditure				Approved	
		Total		Of which Plains		Total	
		Total	Of which flow to TSP	Total	Of which flow to TSP	Total	Of which flow to TSP
1	2	19	20	21	22	23	24
<b>102250101000 Integrated Rural Development Programme (IRDP)</b>							
102250101100 (i) Main Programme (DS)							
102250101003 Trysem							
	a-Infrastructure(State Sector)						
	b-Training(Distt. Sector)	646.68	12.92	590.13	4.68	1221.00	15.00
102250101101	Subsidy	8806.45	66.09	8206.86	25.07	13429.00	86.13
102250101200 (ii) Allied Programmes							
102250101202	Development Of Women And Children In Rural Areas (DWCRA) (DS)	498.50	7.58	439.68	2.29	1370.00	8.00
	1 Swarn Jayanti Gram Swa Rozgar Yojana						
	2 Credit cum-subsidy -Rural Housing Schemes						
	<b>TOTAL : INTEGRATED RURAL DEVELOPMENT PROGRAMME</b>	<b>9951.63</b>	<b>86.59</b>	<b>9236.67</b>	<b>32.04</b>	<b>16020.00</b>	<b>109.13</b>
<b>GANGA KALYAN YOJNA</b>							
	- Ganga Kalyan Yojna	461.70	2.02	447.88	2.02	1030.00	4.00
<b>DROUGHT PRONE AREA PROGRAMME</b>							
102250102000	Drought Prone Area Programme (DPAP) (DS)	914.31	3.66	642.31	3.66	1295.00	3.65
<b>102250104 INTEGRATED RURAL ENERGY PLANNING PROGRAMME.</b>							
	I-SOLAR ENERGY	97.01	5.72	68.77	4.00	187.68	8.58
	1 POWR PACK	18.22				137.94	
	2 SOLAR LANTERN	73.21	5.72	63.19	4.00	35.09	8.58
	3 CHARGING STATION	5.58		5.58		14.65	
	<b>TOTAL: DEPARTMENT OF ADDITIONAL SOURCES OF ENERGY</b>	<b>97.01</b>	<b>5.72</b>	<b>68.77</b>	<b>4.00</b>	<b>187.68</b>	<b>8.58</b>
<b>TOTAL,102-2501 : SPECIAL PROGRAMME FOR RURAL DEVELOPMENT</b>		<b>11424.65</b>	<b>97.99</b>	<b>10395.63</b>	<b>41.72</b>	<b>18532.68</b>	<b>125.36</b>

Outlay and Expenditure

(Financial In Lakh Rs.)

1998-99		1998-99				1999-2000				Capital Content in Total Outlay	
Outlay		Anticipated		Expenditure		Proposed Outlay					
Of which Plains		Total		Of which Plains		Total		Of which Plains			
Total	Of which flow to TSP	Total	Of which flow to TSP	Total	Of which flow to TSP	Total	Of which flow to TSP	Total	Of which flow to TSP	Total	Of which flow to TSP
25	26	27	28	29	30	31	32	33	34	35	36

1111.00 5.00 837.35 16.62 752.87 5.62

12759.00 29.70 13313.18 72.48 12487.54 26.95

1300.00 3.00 1409.86 8.75 1229.72 2.99

15050.00 118.00 14120.00 118.00

503.98 10.00 503.98 10.00

15170.00 37.70 15560.39 97.85 14470.13 35.56 15553.98 128.00 14623.98 128.00

1000.00 4.00

867.00 3.65 838.11 3.65 710.11 3.65 1445.45 3.65 975.45 3.65

105.90 5.77 186.00 7.83 104.09 5.77 167.07 6.28 111.22 0.15

62.67 140.88 65.47 93.01 53.11

28.58 5.77 30.66 7.83 24.16 5.77 35.38 6.28 27.03 0.15

14.65 14.46 14.46 38.68 31.08

105.90 5.77 186.00 7.83 104.09 5.77 167.07 6.28 111.22 0.15

17142.90 51.12 16584.50 109.33 15284.33 44.98 17166.50 137.93 15710.65 131.80

MAJOR HEAD OF DEVELOPMENT:102- RURAL DEVELOPMENT  
MINOR HEAD OF DEVELOPMENT:102-2505 RURAL EMPLOYMENT

Tribal Sub-Plan

Code. No.	Project/Scheme (Nature & Location/ commencement year) (Specifically environmental measures /cost)	Eighth Plan (1992-97)					
		Approved Outlay				Actual	
		Total		Of which Plains		Total	
		Total	Of which flow to TSP	Total	Of which flow to TSP	Total	Of which flow to TSP
1	2	3	4	5	6	7	8

102250501002 Jawahar Rozgar Yojana

01 Jawahar Rozgar Yojana(DS)/(SS)							
a.District Sector	53500.00	378.00	48000.00	28.00	45731.37	378.00	
b.State Sector					17156.75		
02 Indira Awas Yojna					13459.03		
03 Million Wells Schemes					12851.88		
04 Employment Assurance Scheme							

New Schemes

- 1 Indira Awas Yojna
- 2 Employment Assurance Schemes
- 3 Jawahar Gram Samridhi Yojna

<b>TOTAL,102.2505 RURAL EMPLOYMENT</b>	<b>53500.00</b>	<b>378.00</b>	<b>48000.00</b>	<b>28.00</b>	<b>89199.03</b>	<b>378.00</b>	
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**Outlay and Expenditure**

*(Financial In Lakh Rs.)*

Expenditure		Ninth Plan (1997-2002)				1997-98			
		Approved Outlay				Approved Outlay			
Of which Plains		Total		Of which Plains		Total		Of which Plains	
Total	Of which flow to TSP	Total	Of which flow to TSP	Total	Of which flow to TSP	Total	Of which flow to TSP	Total	Of which flow to TSP
9	10	11	12	13	14	15	16	17	18

39576.68	28.00	48100.00	913.00	40000.00	32.00	8500.00	135.00	7500.00	5.00
16229.11		91600.00	1820.00	90200.00	72.00	15984.00	267.00	13984.00	9.00
11941.97		11500.00	266.00	10000.00	8.00	2300.00	40.00	2000.00	2.00
9544.62		89200.00	1100.00	68200.00	56.00	11700.00	161.00	10500.00	7.00

<b>77292.38</b>	<b>28.00</b>	<b>240400.00</b>	<b>4099.00</b>	<b>208400.00</b>	<b>168.00</b>	<b>38484.00</b>	<b>603.00</b>	<b>33984.00</b>	<b>23.00</b>
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MAJOR HEAD OF DEVELOPMENT:102- RURAL DEVELOPMENT  
MINOR HEAD OF DEVELOPMENT:102-2505 RURAL EMPLOYMENT

Tribal Sub-Plan

Code. No.	Project/Scheme (Nature & Location/ commencement year) {Specifically environmental measures /cost}	1997-98				1998-99	
		Actual Expenditure				Approved	
		Total		Of which Plains		Total	
		Total	Of which flow to TSP	Total	Of which flow to TSP	Total	Of which flow to TSP
1	2	19	20	21	22	23	24

102250501002 Jawahar Rozgar Yojana

01 Jawahar Rozgar Yojana(DS)/(SS)							
a.District Sector	8574.43	136.00	7657.49	5.00	10165.00	165.00	
b.State Sector					11104.00		
02 Indira Awas Yojna	2106.38	35.00	1874.36	1.00	6013.00	100.00	
03 Million Wells Schemes	1983.87	35.00	1716.40	2.00	2328.00	41.00	
04 Employment Assurance Scheme	7986.94	110.00	7279.76	5.00	13230.00	189.00	

New Schemes

- 1 Indira Awas Yojna
- 2 Employment Assurance Schemes
- 3 Jawahar Gram Samridhi Yojna

<b>TOTAL,102.2505</b>	<b>20651.62</b>	<b>316.00</b>	<b>18528.01</b>	<b>13.00</b>	<b>42840.00</b>	<b>495.00</b>	
<b>RURAL EMPLOYMENT</b>							

**Outlay and Expenditure**

(Financial In Lakh'Rs.)

1998-99		1998-99				1999-2000				Capital Content in Total Outlay	
Outlay		Anticipated Expenditure		Proposed Outlay							
Of which Plains		Total	Of which Plains	Total	Of which Plains	Total	Of which Plains				
Total	Of which flow to TSP	Total	Of which flow to TSP	Total	Of which flow to TSP	Total	Of which flow to TSP	Total	Of which flow to TSP	Total	Of which flow to TSP
25	26	27	28	29	30	31	32	33	34	35	36

8750.00	6.00	10258.75	163.00	8800.00	6.00
11104.00					
5774.00	3.00	7253.36	121.00	6991.85	4.00
2042.00	2.00	2322.53	40.00	2042.00	2.00
12330.00	9.00	11247.26	155.00	9940.15	7.00

10800.00	10000.00
14982.00	14158.00
13500.00	506.00
12000.00	193.00

40000.00	20.00	31081.90	479.00	27774.00	19.00	39282.00	506.00	36158.00	193.00
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**MAJOR HEAD OF DEVELOPMENT:102- RURAL DEVELOPMENT**  
**MINOR HEAD OF DEVELOPMENT:102.2515-OTHER RURAL DEVELOPMENT PROGRAMMES**

**Tribal Sub-Plan**

Code. No.	Project/Scheme (Nature & Location/ commencement year) {Specifically environmental measures /cost}	Eighth Plan (1992-97)					
		Approved Outlay				Actual	
		Total		Of which Plains		Total	
		Total	Of which flow to TSP	Total	Of which flow to TSP	Total	Of which flow to TSP
1	2	3	4	5	6	7	8

**PANCHAYATIRAJ**

102251500004	Assistance to panchayati raj institutions						
	01 Construction of workshops of panchayat udyog(D.S.)	196.20		173.70		44.57	
102251500007	Construction of village pavements and drains through people participation (DS)	505.64		400.80		2557.68	4.11
102251500008	Construction of panchayat bhawans at Gaon Sabha level(D.S.)	1769.76		499.68		4446.63	18.03
102251500012	Construction of residential buildings for Gram Panchayat Adhikaries at Nyaya Panchayat Centre (D.S.)	172.48		55.44		38.83	
	01 Grant under 10th Finance Commission to Panchayats for capital works					18988.00	
	<b>TOTAL : PANCHAYATIRAJ</b>	<b>2644.08</b>		<b>1129.62</b>		<b>26075.71</b>	<b>22.14</b>

**RURAL DEVELOPMENT**

	01 National Improved Chulha Programme					68.00	
	02 Rural Group Insurance					100.00	
	<b>TOTAL-102.2515 OTHER RURAL DEVELOPMENT PROGRAMMES</b>	<b>2644.08</b>		<b>1129.62</b>		<b>26243.71</b>	<b>22.14</b>

**Outlay and Expenditure**

*(Financial In Lakh Rs.)*

Expenditure		Ninth Plan (1997-2002)				1997-98			
		Approved Outlay				Approved Outlay			
Of which Plains		Total		Of which Plains		Total		Of which Plains	
Total	Of which flow to TSP	Total	Of which flow to TSP	Total	Of which flow to TSP	Total	Of which flow to TSP	Total	Of which flow to TSP
9	10	11	12	13	14	15	16	17	18

44.57		49.50		45.00		12.50		12.50	
2267.56	3.36	7065.37	42.77	6958.87	34.82	2305.42	8.62	2230.42	3.62
4321.73	15.03	10915.03	66.59	10726.63	53.63	1362.15	2.16	1347.15	2.16
38.83		66.00		60.00		2.40		2.40	
18172.00		91902.00		87902.00		18988.00		18172.00	
24844.69	18.39	109997.90	109.36	105692.50	88.45	22670.47	10.78	21764.47	5.78
68.00									
100.00		500.00	2.00	500.00	2.00	100.00	4.00	100.00	4.00
25012.69	18.39	110497.90	111.36	106192.50	90.45	22770.47	14.78	21864.47	9.78



MAJOR HEAD OF DEVELOPMENT:102- RURAL DEVELOPMENT

Tribal Sub-Plan

MINOR HEAD OF DEVELOPMENT:102.2515-OTHER RURAL DEVELOPMENT PROGRAMMES

Code. No.	Project/Scheme (Nature & Location/ commencement year) (Specifically environmental measures /cost)	1997-98				1998-99	
		Actual Expenditure				Approved	
		Total		Of which Plains		Total	
		Total	Of which flow to TSP	Total	Of which flow to TSP	Total	Of which flow to TSP
1	2	19	20	21	22	23	24

PANCHAYATIRAJ

102251500004	Assistance to panchayati raj institutions						
	01 Construction of workshops of panchayat udyog(D.S.)					4.50	
102251500007	Construction of village pavements and drains through people participation (DS)	2316.64	9.84	2230.42	3.62	1734.34	10.55
102251500008	Construction of panchayat bhawans at Gaon Sabha level(D.S.)	1324.57	2.88	1309.85	2.16	1290.62	2.26
102251500012	Construction of residential buildings for Gram Panchayat Adhikaries at Nyaya Panchayat Centre (D.S.)	2.40		2.40		44.40	
	01 Grant under 10th Finance Commission to Panchayats for capital works	18988.00		18172.00		19804.23	9.08
	<b>TOTAL : PANCHAYATIRAJ</b>	<b>22631.61</b>	<b>12.72</b>	<b>21714.67</b>	<b>5.78</b>	<b>22878.09</b>	<b>21.89</b>

RURAL DEVELOPMENT

	01 National Improved Chulha Programme						
	02 Rural Group Insurance					100.00	0.40
	<b>TOTAL-102.2515 OTHER RURAL DEVELOPMENT PROGRAMMES</b>	<b>22631.61</b>	<b>12.72</b>	<b>21714.67</b>	<b>5.78</b>	<b>22978.09</b>	<b>22.29</b>

Outlay and Expenditure

(Financial In Lakh Rs.)

1998-99		1998-99				1999-2000					
Outlay		Anticipated		Expenditure		Proposed Outlay				Capital Content in Total Outlay	
Of which Plains		Total		Of which Plains		Total		Of which Plains			
Total	Of which flow to TSP	Total	Of which flow to TSP	Total	Of which flow to TSP	Total	Of which flow to TSP	Total	Of which flow to TSP	Total	Of which flow to TSP
25	26	27	28	29	30	31	32	33	34	35	36
4.50						0.90		0.90		0.90	
1618.25	4.64	1603.81	10.55	1521.90	4.64	2123.84	11.30	2029.74	5.40	2123.84	
1110.46	2.26					1454.45	1.52	1215.55	1.52	1454.45	
44.40						31.20		31.20		31.20	
18072.00	9.01	18896.85	9.49	17165.00	9.02	18989.00	9.49	18072.00	9.02	18989.00	
20849.61	15.91	20500.66	20.04	18686.90	13.66	22599.39	22.31	21349.39	15.94	22599.39	
100.00	0.40					100.00	0.04	100.00	0.04		
20949.61	16.31	20500.66	20.04	18686.90	13.66	22699.39	22.35	21449.39	15.98	22599.39	

MAJOR HEAD OF DEVELOPMENT:104-IRRIGATION AND FLOOD CONTROL  
 MINOR HEAD OF DEVELOPMENT:104.2702-MINOR IRRIGATION

Tribal Sub-Plan

Code. No.	Project/Scheme (Nature & Location/ commencement year) {Specifically environmental measures /cost}	Eighth Plan (1992-97)					
		Approved Outlay				Actual	
		Total		Of which Plains		Total	
		Total	Of which flow to TSP	Total	Of which flow to TSP	Total	Of which flow to TSP
1	2	3	4	5	6	7	8

STATE MINOR IRRIGATION

104270202000 GROUND WATER

104270202103 TUBEWELLS AND WELLS

01 Normal Tubewell (D.S.) 21160.00 75.00 20385.00 75.00 14060.26 34.44

104270201000 SURFACE WATER :

104270201102 LIFT IRRIGATION SCHEME

01 Hill Channels 6200.00 825.00 5399.47 758.39

**TOTAL : STATE MINOR IRRIGATION 27360.00 900.00 20385.00 75.00 19459.73 792.83**

**TOTAL : MINOR IRRIGATION 27360.00 900.00 20385.00 75.00 19459.73 792.83**

Outlay and Expenditure

(Financial In Lakh Rs.)

Expenditure		Ninth Plan (1997-2002)				1997-98			
Of which Plains		Approved Outlay		Approved Outlay		Approved Outlay		Approved Outlay	
Total	Of which flow to TSP	Total	Of which flow to TSP	Total	Of which flow to TSP	Total	Of which flow to TSP	Total	Of which flow to TSP
9	10	11	12	13	14	15	16	17	18

12999.34	34.44	20102.28	50.00	19122.28	50.00	3268.28	1.00	3201.28	1.00
		2400.00	300.00			900.00	172.80		
12999.34	34.44	22502.28	350.00	19122.28	50.00	4168.28	173.80	3201.28	1.00
12999.34	34.44	22502.28	350.00	19122.28	50.00	4168.28	173.80	3201.28	1.00

MAJOR HEAD OF DEVELOPMENT:104-IRRIGATION AND FLOOD CONTRAL  
 MINOR HEAD OF DEVELOPMENT:104.2702-MINOR IRRIGATION

Tribal Sub-Pl:

Code. No.	Project/Scheme (Nature & Location/ commencement year) (Specifically environmental measures /cost)	1997-98				1998-99	
		Actual Expenditure				Approved	
		Total		Of which Plains		Total	
		Total	Of which flow to TSP	Total	Of which flow to TSP	Total	Of which flow to TSP
1	2	19	20	21	22	23	24

STATE MINOR IRRIGATION

104270202000 GROUND WATER

104270202103 TUBEWELLS AND WELLS

01 Normal Tubewell (D.S.) 3857.05 1.00 3415.78 1.00 1332.39 1.00

104270201000 SURFACE WATER :

104270201102 LIFT IRRIGATION SCHEME

01 Hill Channels 1133.00 172.80 1232.70 287.65

**TOTAL : STATE MINOR IRRIGATION 4990.05 173.80 3415.78 1.00 2565.09 288.65**

**TOTAL : MINOR IRRIGATION 4990.05 173.80 3415.78 1.00 2565.09 288.65**

Outlay and Expenditure

(Financial In Lakh Rs.)

1998-99		1998-99				1999-2000					
Outlay		Anticipated		Expenditure		Proposed Outlay					
Of which Plains		Total		Of which Plains		Total		Of which Plains		Capital Content in Total Outlay	
Total	Of which flow to TSP	Total	Of which flow to TSP	Total	Of which flow to TSP	Total	Of which flow to TSP	Total	Of which flow to TSP	Total	Of which flow to TSP
25	26	27	28	29	30	31	32	33	34	35	36

775.59	1.00	991.54	0.10	523.41	0.10	1975.30		1975.30	1.50	1975.30	1.50
		1091.55	287.65			1130.00	282.04			1130.00	
775.59	1.00	2083.09	287.75	523.41	0.10	3105.30	282.04	1975.30	1.50	3105.30	1.50
775.59	1.00	2083.09	287.75	523.41	0.10	3105.30	282.04	1975.30	1.50	3105.30	1.50

MAJOR HEADS OF DEVELOPMENT : 105 ENERGY  
 MINOR HEADS OF DEVELOPMENT : 105 - 2801 POWER

Tribal Sub-Plan

Code. No.	Project/Scheme (Nature & Location/ commencement year) {Specifically environmental measures /cost}	Eighth Plan (1992-97)					
		Approved Outlay				Actual	
		Total		Of which Plains		Total	
		Total	Of which flow to TSP	Total	Of which flow to TSP	Total	Of which flow to TSP
1	2	3	4	5	6	7	8

**RURAL ELECTRIFICATION**

105280106	RURAL ELECTRIFICATION	60000.00	1200.00	48500.00	1200.00	52662.00	36.00
	R.E.C.	24000.00	480.00	23500.00	480.00	17190.00	12.00
	M.N.P.	29000.00	580.00	20000.00	580.00	20446.00	14.00
	Normal	7000.00	140.00	5000.00	140.00	15026.00	10.00
	01 Normal Development	52501.00	1051.00	41694.00	1051.00	52662.00	
	R.E.C.	23028.00	461.00	22528.00	461.00	17190.00	
	M.N.P.	28028.00	561.00	19028.00	561.00	20446.00	
	Normal	1445.00	29.00	138.00	29.00	15026.00	
	02 Additive Programme	7499.00	149.00	6806.00	149.00		
	R.E.C.	972.00	19.00	972.00	19.00		
	M.N.P.	972.00	19.00	972.00	19.00		
	Normal	5555.00	111.00	4862.00	111.00		
	<b>TOTAL,105-2801 POWER</b>	<b>60000.00</b>	<b>1200.00</b>	<b>48500.00</b>	<b>1200.00</b>	<b>52662.00</b>	<b>36.00</b>

**Outlay and Expenditure**

*(Financial In Lakh Rs.)*

Expenditure		Ninth Plan (1997-2002)				1997-98			
		Approved Outlay				Approved Outlay			
Of which Plains		Total		Of which Plains		Total		Of which Plains	
Total	Of which flow to TSP	Total	Of which flow to TSP	Total	Of which flow to TSP	Total	Of which flow to TSP	Total	Of which flow to TSP
9	10	11	12	13	14	15	16	17	18
47692.00	36.00	202575.00	95418.00	176575.00	2709.00	43662.00	440.00	39393.00	415.00
	12.00	41320.00	19462.00	40120.00	553.00	7321.00	76.00	7121.00	75.00
	14.00	60000.00	28262.00	46000.00	802.00	8941.00	87.00	6762.00	71.00
	10.00	101255.00	47694.00	90455.00	1354.00	27400.00	277.00	25510.00	269.00
		132575.00	62446.00	106575.00	1773.00	33033.00	328.00	28764.00	303.00
		26320.00	12397.00	25120.00	352.00	5326.00	55.00	5126.00	54.00
		30000.00	14131.00	16000.00	401.00	4500.00	40.00	2321.00	24.00
		76255.00	35918.00	65455.00	1020.00	23207.00	233.00	21317.00	225.00
		70000.00	32972.00	70000.00	936.00	10629.00	112.00	10629.00	112.00
		15000.00	7065.00	15000.00	201.00	1995.00	21.00	1995.00	21.00
		30000.00	14131.00	30000.00	401.00	4441.00	47.00	4441.00	47.00
		25000.00	11776.00	25000.00	334.00	4193.00	44.00	4193.00	44.00
47692.00	36.00	202575.00	95418.00	176575.00	2709.00	43662.00	440.00	39393.00	415.00



MAJOR HEADS OF DEVELOPMENT : 105 ENERGY  
 MINOR HEADS OF DEVELOPMENT : 105 - 2801 POWER

Tribal Sub-Plan

Code. No.	Project/Scheme (Nature & Location/ commencement year) (Specifically environmental measures /cost)	1997-98				1998-99	
		Actual Expenditure				Approved	
		Total		Of which Plains		Total	
		Total	Of which flow to TSP	Total	Of which flow to TSP	Total	Of which flow to TSP
1	2	19	20	21	22	23	24

RURAL ELECTRIFICATION

105280106	RURAL ELECTRIFICATION	18124.00		16941.00		30359.00	597.00
	R.E.C.	1920.00				7421.00	146.00
	M.N.P.	5074.00				7235.00	142.00
	Normal	11130.00				15703.00	309.00
	01 Normal Development	18124.00		16941.00		21066.00	414.00
	R.E.C.	1920.00				5859.00	115.00
	M.N.P.	5074.00				4500.00	88.00
	Normal	11130.00		16941.00		10707.00	211.00
	02 Additive Programme					9293.00	183.00
	R.E.C.					1562.00	31.00
	M.N.P.					2735.00	54.00
	Normal					4996.00	98.00
	TOTAL,105-2801-POWER	18124.00		16941.00		30359.00	597.00

Outlay and Expenditure

(Financial In Lakh Rs.)

1998-99		1998-99				1999-2000					
Outlay		Anticipated Expenditure				Proposed Outlay				Capital Content in Total Outlay	
Of which Plains		Total		Of which Plains		Total		Of which Plains		Total	Of which flow to TSP
Total	Of which flow to TSP	Total	Of which flow to TSP	Total	Of which flow to TSP	Total	Of which flow to TSP	Total	Of which flow to TSP	Total	Of which flow to TSP
25	26	27	28	29	30	31	32	33	34	35	36
25980.00		27258.00		26235.00		30505.00	610.00	26566.00	0.04	30505.00	610.00
7221.00						8304.00	166.00	8104.00		8304.00	166.00
5056.00						8430.00	169.00	6251.00		8430.00	169.00
13703.00		27258.00		26235.00		13771.00	275.00	12211.00	0.04	13771.00	275.00
17187.00		27258.00		26235.00		18893.00	378.00	14954.00	0.04	18893.00	378.00
5659.00						6445.00	129.00	6245.00		6445.00	129.00
2321.00						4500.00	90.00	2321.00		4500.00	90.00
9207.00		27258.00		26235.00		7948.00	159.00	6388.00	0.04	7948.00	159.00
8793.00						11612.00	232.00	11612.00		11612.00	232.00
1562.00						1859.00	37.00	1859.00		1859.00	37.00
2735.00						3930.00	79.00	3930.00		3930.00	79.00
4496.00						5823.00	116.00	5823.00		5823.00	116.00
25980.00		27258.00		26235.00		30505.00	610.00	26566.00	0.04	30505.00	610.00

MAJOR HEAD OF DEVELOPMENT:105-ENERGY

Tribal Sub-Plan

MINOR HEAD OF DEVELOPMENT:105-2810-NON CONVENTIONAL SOURCES OF ENERGY

Code. No.	Project/Scheme (Nature & Location/ commencement year) (Specifically environmental measures /cost)	Eighth Plan (1992-97)					
		Approved Outlay				Actual	
		Total		Of which Plains		Total	
		Total	Of which flow to TSP	Total	Of which flow to TSP	Total	Of which flow to TSP
1	2	3	4	5	6	7	8
105281001 BIO ENERGY							
105281001101	BIO GAS						
	1. NIGHT SOIL	20.00		15.00		679.78	
105281002 SOLAR							
105281002101	THERMAL						
	Installation of System						
	1. OTHERS					6.45	
105281002800	OTHER EXPENDITURE						
	1. FINANCIAL SUPPORT TO USERS/ MOTIVATORS						
	(A) COOKERS	81.50		66.50		0.89	
105281002102	PHOTOVOLTAIC						
	1. POWER PLANT/ POWER PACK	425.00		350.00		828.35	
	2. DEEPWELL PUMPING						
	3. OTHER DEVICES/SYSTEMS						
	(A) DOMESTIC LIGHT	825.00		485.00		611.45	1.95
	(B). OTHERS/LANTERNS	119.00		94.00		221.79	2.36
	4. OTHER SPV SCHEMES					21.63	13.17
105281003 WIND							
105281060	OTHERS						
	01 MICRO HYDEL	710.00				1202.45	0.80
105281060800	OTHER EXPENDITURE						
	1. ENERGY CONSERVATION						
	(A) CHULAH	5.00				51.50	
	(B) OTHERS PROGRAMME (INCLUDING CO-GENERATION INDUSTRIES/BATTERY BUS)	101.00		86.00		10.22	
<b>TOTAL,105-2810 - NON- CONVENTIONAL SOURCES OF ENERGY</b>		<b>2286.50</b>		<b>1096.50</b>		<b>3634.51</b>	<b>18.28</b>

Outlay and Expenditure

(Financial In Lakh Rs.)

Expenditure		Ninth Plan (1997-2002)				1997-98			
		Approved Outlay				Approved Outlay			
Of which Plains		Total		Of which Plains		Total		Of which Plains	
Total	Of which flow to TSP	Total	Of which flow to TSP	Total	Of which flow to TSP	Total	Of which flow to TSP	Total	Of which flow to TSP
9	10	11	12	13	14	15	16	17	18
666.60		990.00	120.00	956.00	100.00	582.96		572.96	
6.45		20.00		15.00		10.93	0.48	10.43	0.48
0.89		10.00		7.00		2.12	0.01	1.12	0.01
160.98		2100.00		900.00		270.00	18.54		
		250.00		250.00		47.54	0.08	42.54	0.08
395.16	0.23	310.00	134.00	248.00	50.00	98.64	2.00	78.64	2.00
128.34	0.16	300.00	130.00	240.00	50.00	68.22	0.46	51.72	0.10
21.63	1.55	70.00		60.00					
		1405.00				255.00			
49.50	4.00	5.00		5.00		1.00		1.00	
5.22		45.00		40.00		21.88		20.88	
1434.77	5.94	5505.00	384.00	2721.00	200.00	1353.29	21.57	779.29	2.67

MAJOR HEAD OF DEVELOPMENT:105-ENERGY

Tribal Sub-Plan

MINOR HEAD OF DEVELOPMENT:105-2810-NON CONVENTIONAL SOURCES OF ENERGY

Code. No.	Project/Scheme (Nature & Location/ commencement year) {Specifically environmental measures /cost}	1997-98				1998-99	
		Actual Expenditure				Approved	
		Total		Of which Plains		Total	
1	2	Total	Of which flow to TSP	Total	Of which flow to TSP	Total	Of which flow to TSP
		19	20	21	22	23	24

105281001	BIO ENERGY						
105281001101	BIO GAS						
	1. NIGHT SOIL	578.21		578.21		617.03	
105281002	SOLAR						
105281002101	THERMAL						
	Installation of System						
	1. OTHERS	40.18	0.48	6.01	0.48	5.85	
105281002800	OTHER EXPENDITURE						
	1. FINANCIAL SUPPORT TO USERS/ MOTIVATORS						
	(A) COOKERS	0.85	0.01	0.85	0.01		
105281002102	PHOTOVOLTAIC						
	1. POWER PLANT/ POWER PACK	287.46	18.54	83.47	2.00	574.64	6.45
	2. DEEPWELL PUMPING	34.81		34.81		108.62	13.85
	3. OTHER DEVICES/SYSTEMS						
	(A) DOMESTIC LIGHT	40.22	0.40	30.27	0.10	89.35	0.83
	(B). OTHERS/LANTERNS	48.33	0.46	33.08	0.08	41.27	0.92
	4. OTHER SPV SCHEMES						
105281003	WIND						
105281060	OTHERS						
	01 MICRO HYDEL	235.50				550.13	0.77
105281060800	OTHER EXPENDITURE						
	1. ENERGY CONSERVATION						
	(A) CHULAH						
	(B) OTHERS PROGRAMME (INCLUDING CO-GENERATION INDUSTRIES/BATTERY BUS)	5.70		0.70		18.59	0.13
	<b>TOTAL,105-2810 - NON- CONVENTIONAL SOURCES OF ENERGY</b>	<b>1271.26</b>	<b>19.89</b>	<b>767.40</b>	<b>2.67</b>	<b>2005.48</b>	<b>22.95</b>

Outlay and Expenditure

(Financial in Lakh Rs.)

1998-99		1998-99				1999-2000				Capital Content in Total Outlay	
Outlay		Anticipated		Expenditure		Proposed Outlay				Capital Content in Total Outlay	
Of which Plains		Total		Of which Plains		Total		Of which Plains		Capital Content in Total Outlay	
Total	Of which flow to TSP	Total	Of which flow to TSP	Total	Of which flow to TSP	Total	Of which flow to TSP	Total	Of which flow to TSP	Total	Of which flow to TSP
25	26	27	28	29	30	31	32	33	34	35	36
599.93		604.43		593.15		900.05		861.55		900.05	
5.85		2.30		2.30		27.13		23.13			
		0.19		0.19		24.00		24.00			
295.88	4.00	490.31	6.45	92.43	4.00	253.70	2.00	76.82			
108.62	13.85	41.43	13.85	41.43	13.85	23.40		23.40			
66.97		48.22	0.66	38.96		58.82	1.00	41.56	0.02		
29.32		47.61	0.92	36.91		23.49	0.02	17.21	0.02		
						104.85	4.35				
		430.67	1.91			478.36	43.50			478.36	
16.44		7.46	0.10	7.43	0.10	6.50		6.50			
						56.92		56.92			
1123.01	17.85	1672.62	23.89	812.80	17.95	1957.22	50.87	1131.09	0.04	1378.41	

MAJOR HEAD OF DEVELOPMENT:106-INDUSTRY AND MINERALS  
 MINOR HEAD OF DEVELOPMENT:106.2851 VILLAGE AND SMALL INDUSTRIES

Tribal Sub-Plan

Code. No.	Project/Scheme (Nature & Location/ commencement year) {Specifically environmental measures /cost}	Eighth Plan (1992-97)					
		Approved Outlay				Actual	
		Total		Of which Plains		Total	
		Total	Of which flow to TSP	Total	Of which flow to TSP	Total	Of which flow to TSP
1	2	3	4	5	6	7	8

**VILLAGE AND SMALL SCALE  
INDUSTRY (DI)**

106285100003 TRAINING

1 Entrepreneurial development training programme (DS)	340.00	300.00	328.14
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106285100101 INDUSTRIAL ESTATES

1. Feeder lines maintenance and repairs (DS)	1151.00	1100.00	738.70
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<b>TOTAL : VILLAGE AND SMALL SCALE INDUSTRY (DI)</b>	<b>1491.00</b>	<b>1400.00</b>	<b>1066.84</b>
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**KHADI AND VILLAGE  
INDUSTRIES**

105285100105 KHADI & VILLAGE INDUSTRIES

1 Rebate on sale of khadi	1500.00	1500.00	1998.00
2 Intrest subsidy for self employment (D.S)			480.77

106285100003 TRAINING

1 Training of entrepreneurs (D.S)			71.25
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<b>TOTAL :KHADI AND VILLAGE INDUSTRIES</b>	<b>1500.00</b>	<b>1500.00</b>	<b>2550.02</b>
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<b>TOTAL,106-2851-VILLAGE AND SMALL INDUSTRY,</b>	<b>2991.00</b>	<b>2900.00</b>	<b>3616.86</b>
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**Outlay and Expenditure**

*(Financial In Lakh Rs.)*

Expenditure		Ninth Plan (1997-2002)				1997-98			
		Approved Outlay				Approved Outlay			
Of which Plains		Total		Of which Plains		Total		Of which Plains	
Total	Of which flow to TSP	Total	Of which flow to TSP	Total	Of which flow to TSP	Total	Of which flow to TSP	Total	Of which flow to TSP
9	10	11	12	13	14	15	16	17	18

291.69                      375.00                      300.00                      56.46                      35.46

728.70                      670.00                      500.00                      160.24                      81.24

**1020.39                      1045.00                      800.00                      216.70                      116.70**

1896.00                      1259.00                      1100.00                      244.00                      200.00

480.77                      838.00                      808.00                      202.53                      0.15                      198.43                      0.15

71.25                      195.00                      195.00                      34.34                      0.15                      34.34                      0.15

**2448.02                      2292.00                      2103.00                      480.87                      0.30                      432.77                      0.30**

**3468.41                      3337.00                      2903.00                      697.57                      0.30                      549.47                      0.30**



MAJOR HEAD OF DEVELOPMENT:106-INDUSTRY AND MINERALS  
 MINOR HEAD OF DEVELOPMENT:106.2851 VILLAGE AND SMALL INDUSTRIES

Tribal-Sub-Plan

Code. No.	Project/Scheme (Nature & Location/ commencement year) {Specifically environmental measures /cost}	1997-98				1998-99	
		Actual Expenditure				Approved	
		Total		Of which Plains		Total	
		Total	Of which flow to TSP	Total	Of which flow to TSP	Total	Of which flow to TSP
1	2	19	20	21	22	23	24

**VILLAGE AND SMALL SCALE  
 INDUSTRY (DI)**

106285100003 TRAINING

1 Entrepreneurial development training programme (DS) 53.56 35.46 82.93 0.15

106285100101 INDUSTRIAL ESTATES

1. Feeder lines maintenance and repairs (DS) 77.18 77.18 233.16 1.00

**TOTAL : VILLAGE AND SMALL SCALE INDUSTRY (DI) 130.74 112.64 316.09 1.15**

**KHADI AND VILLAGE  
 INDUSTRIES**

105285100105 KHADI & VILLAGE INDUSTRIES

1 Rebate on sale of khadi 234.00 200.00 1168.95

2 Intrest subsidy for self employment (D.S) 198.43 198.43 275.37 0.10

106285100003 TRAINING

1 Training of entrepreneurs (D.S) 34.34 34.34 49.52 0.60

**TOTAL :KHADI AND VILLAGE INDUSTRIES 466.77 432.77 1493.84 0.70**

**TOTAL,106-2851-VILLAGE AND SMALL INDUSTRY 597.51 545.41 1809.93 1.85**

Outlay and Expenditure

(Financial In Lakh Rs.)

1998-99		1998-99				1999-2000				Capital Content in Total Outlay	
Outlay		Anticipated		Expenditure		Proposed Outlay					
Of which Plains		Total		Of which Plains		Total		Of which Plains			
Total	Of which flow to TSP	Total	Of which flow to TSP	Total	Of which flow to TSP	Total	Of which flow to TSP	Total	Of which flow to TSP	Total	Of which flow to TSP
25	26	27	28	29	30	31	32	33	34	35	36

67.93      0.15      96.89           90.00           113.13      0.10      90.13      0.10

183.16      1.00      12.44                     50.00

251.09      1.15      109.33           90.00           163.13      0.10      90.13      0.10

1143.34           232.30           200.00           516.77           464.00

271.48      0.10      199.66           198.33           504.75      1.40      500.95      1.40

49.52      0.60      35.46           35.46           88.98      0.34      78.98      0.34

1464.34      0.70      467.42           433.79           1110.50      1.74      1043.93      1.74

1715.43      1.85      576.75           523.79           1273.63      1.84      1134.06      1.84

**MAJOR HEAD OF DEVELOPMENT:107-TRANSPORT**  
**MINOR HEAD OF DEVELOPMENT:107.3054-ROADS AND BRIDGES**

**Tribal Sub-Plan**

Code. No.	Project/Scheme (Nature & Location/ commencement year) {Specifically environmental measures /cost}	Eighth Plan (1992-97)					
		Approved Outlay				Actual	
		Total		Of which Plains		Total	
		Total	Of which flow to TSP	Total	Of which flow to TSP	Total	Of which flow to TSP
1	2	3	4	5	6	7	8

107305404000 **DISTRICT AND OTHER ROADS**

1	Strengthening of village roads (D.S.)	19500.00	1302.00	19500.00	556.00	11746.00	1302.00
2	Bridge construction on important village roads(S.S./D.S.)	11700.00		11700.00		4407.00	
3	Reconstruction of village roads (D.S.)	11600.00		3600.00		10103.00	
	<b>TOTAL,107.3054 ROADS AND BRIDGES</b>	<b>42800.00</b>	<b>1302.00</b>	<b>34800.00</b>	<b>556.00</b>	<b>26256.00</b>	<b>1302.00</b>

Outlay and Expenditure

(Financial In Lakh Rs.)

Expenditure		Ninth Plan (1997-2002)				1997-98			
Of which Plains		Approved		Outlay		Approved Outlay			
Total	Of which flow to TSP	Total	Of which flow to TSP	Total	Of which flow to TSP	Total	Of which flow to TSP	Total	Of which flow to TSP
9	10	11	12	13	14	15	16	17	18
11746.00	556.00	9600.00	2611.00	9600.00	2407.00	38.00		38.00	
4407.00		5724.00		5724.00		954.00		954.00	
8196.00		93690.00		51872.00		6684.00	141.59	4538.00	112.59
24349.00	556.00	109014.00	2611.00	67196.00	2407.00	7676.00	141.59	5530.00	112.59

MAJOR HEAD OF DEVELOPMENT:107-TRANSPORT  
 MINOR HEAD OF DEVELOPMENT:107.3054-ROADS AND BRIDGES

Tribal Sub-Plan

Code. No.	Project/Scheme (Nature & Location/ commencement year) (Specifically environmental measures /cost)	1997-98				1998-99	
		Actual Expenditure				Approved	
		Total		Of which Plains		Total	
		Total	Of which flow to TSP	Total	Of which flow to TSP	Total	Of which flow to TSP
1	2	19	20	21	22	23	24

107305404000 DISTRICT AND OTHER ROADS

1	Strengthening of village roads (D.S.)					49.00	
2	Bridge construction on important village roads(S.S./D.S.)	2910.00	133.00	2910.00		5951.00	1421.00
3	Reconstruction of village roads (D.S.)	3053.00				10540.00	
ii	<b>TOTAL,1073054 ROADS AND BRIDGES</b>	<b>5963.00</b>	<b>133.00</b>	<b>2910.00</b>		<b>16540.00</b>	<b>1421.00</b>

**Outlay and Expenditure**

*(Financial In Lakh Rs.)*

1998-99		1998-99				1999-2000					
Outlay		Anticipated Expenditure				Proposed Outlay				Capital Content in Total Outlay	
Of which Plains		Total		Of which Plains		Total		Of which Plains		Total	Of which flow to TSP
Total	Of which flow to TSP	Total	Of which flow to TSP	Total	Of which flow to TSP	Total	Of which flow to TSP	Total	Of which flow to TSP	Total	Of which flow to TSP
25	26	27	28	29	30	31	32	33	34	35	36
49.00		55.00		55.00		56.00		56.00		56.00	
5951.00	359.00	3520.00	910.00	1285.00		9319.00	1130.00	4749.00	482.00	9319.00	1130.00
7500.00		10754.00		7830.00		11787.00		5803.00		11787.00	
13500.00	359.00	14329.00	910.00	9170.00		21162.00	1130.00	10608.00	482.00	21162.00	1130.00

MAJOR HEAD OF DEVELOPMENT:221- EDUCATION  
MINOR HEAD OF DEVELOPMENT:221.2202- GENERAL EDUCATION

Tribal Sub-Plan

Code. No.	Project/Scheme (Nature & Location/ commencement year) {Specifically environmental measures /cost}	Eighth Plan (1992-97)					
		Approved Outlay				Actual	
		Total		Of which Plains		Total	
		Total	Of which flow to TSP	Total	Of which flow to TSP	Total	Of which flow to TSP
1	2	3	4	5	6	7	8

221220201 ELEMENTARY EDUCATION

221220201052 Equipments

1 Grant for Equipment and teaching materials to Senior Basic Schools D.S.)	286.05	5.72	135.00	2.70	384.94	5.72
2 Grant for Equipment and teaching materials to Junior Basic Schools D.S.)	198.20	3.96	120.00	2.40	248.87	3.96
3 Grant for supply and upkeep of science equipments for improvement of science teaching in Senior Basic School (D.S.)	52.95	1.06	40.00	0.80	59.80	1.06
4 Grant to provide science kits to Junior Basic Schools(D.S.)	31.06	0.62	25.00	0.52	39.15	0.62

221220201053 Building

1 Grant for the construction of Junior Basic School Building in rural and urban areas which have no building (D.S.)	450.00	9.02	450.00	9.00	3744.36	9.02
2 Grant For the construction of building for Senior Basic School in rural and urban areas,	846.00	16.92	810.00	16.20	1309.50	16.92
3 Grant for purchase of land and building for Basic Parishad School in urban areas.	75.00	1.50	45.00	0.90	31.10	1.50

221220201102 Assistance to Non-Govt. Primary School

1 Grant to non-govt. Senior Basic Schools for purchase of Science Equipments & Furniture.	4.75				0.20	
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221220201103 Assistance to Local Bodies for Primary Education.

1 Grant for opening of mixed Junior Basic School in rural areas (D.S.) / (S.S.)	12566.60	251.33	9087.60	181.75	20437.93	251.33
2 Grant for opening of mixed Junior Basic Schools in urban areas (D.S.)	12.70		10.00			
3 Grant for opening of Senior Basic Schools for boys and girls in rural areas (D.S.)	6280.48	125.61	2646.48	52.93	5989.60	125.61

221220201105 Non-formal Education

1 Grant for opening of non-formal part time classes for children belonging to age group 6-11 in rural and urban areas (S.S./D.S.)						
State Sector	88.15	1.76	88.15	1.76	28.88	1.76
District Sector	2333.72	46.67	1927.20	46.67	3103.78	46.67

221220201106 Teachers and other Services

1 Efficency awards to teachers of Basic Schools (D.S.)	19.30		15.30		24.11	
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Outlay and Expenditure

(Financial In Lakh Rs.)

		Ninth Plan (1997-2002)				1997-98			
Expenditure		Approved Outlay				Approved Outlay			
Of which Plains		Total		Of which Plains		Total		Of which Plains	
Total	Of which flow to TSP	Total	Of which flow to TSP	Total	Of which flow to TSP	Total	Of which flow to TSP	Total	Of which flow to TSP
9	10	11	12	13	14	15	16	17	18

260.34	2.70	667.00	15.51	150.00		103.40			
246.87	2.40	1118.10	27.57	250.00		136.64			
59.80	0.80	25.00		25.00					
37.95	0.50	40.00		40.00					
3744.36	9.02	2600.00	2.16	2600.00		933.93		933.93	
1309.50	16.20	2759.00	1.77	2700.00	1.77	746.31		734.51	
21.10	0.90	82.70		75.00		16.54		15.09	
		5.00				1.00			
17805.62	181.75	18873.75	804.27	18640.65	241.34	1126.71	9.14	1080.51	
		57.60		57.60		14.40		14.40	
3546.61	52.93	5338.13	585.06	4940.13	62.74	1230.00	8.14	1150.40	
28.88	1.76								
2815.02	46.67	6414.30	97.54	5065.40	97.54	996.87	1.00	662.69	1.00
20.22		5.30				1.06			



MAJOR HEAD OF DEVELOPMENT:221- EDUCATION  
 MINOR HEAD OF DEVELOPMENT:221.2202- GENERAL EDUCATION

Tribal Sub-Plan

Code. No.	Project/Scheme (Nature & Location/ commencement year) { Specifically environmental measures /cost}	1997-98				1998-99	
		Actual Expenditure				Approved	
		Total		Of which Plains		Total	
		Total	Of which flow to TSP	Total	Of which flow to TSP	Total	Of which flow to TSP
1	2	19	20	21	22	23	24

221220201 ELEMENTARY EDUCATION

221220201052 Equipments

1 Grant for Equipment and teaching materials to Senior Basic Schools D.S.)	32.00				150.00	
2 Grant for Equipment and teaching materials to Junior Basic Schools D.S.)	1.00				180.00	
3 Grant for supply and upkeep of science equipments for improvement of science teaching in Senior Basic School (D.S.)	0.10					
4 Grant to provide science kits to Junior Basic Schools(D.S.)	0.05					

2212202011053 Building

1 Grant for the construction of Junior Basic School Building in rural and urban areas which have no building (D.S.)	1527.93		1527.93		894.37	
2 Grant For the construction of building for Senior Basic School in rural and urban areas,	720.90		720.90		686.34	
3 Grant for purchase of land and building for Basic Parishad School in urban areas.					6.70	7.70

221220201102 Assistance to Non-Govt. Primary School

- 1 Grant to non-govt. Senior Basic Schools for purchase of Science Equipments & Furniture.

221220201103 Assistance to Local Bodies for Primary Education.

1 Grant for opening of mixed Junior Basic School in rural areas (D.S.) / (S.S.)	978.78	9.88	813.98	9.88	2578.48	9.88
2 Grant for opening of mixed Junior Basic Schools in urban areas (D.S.)						
3 Grant for opening of Senior Basic Schools for boys and girls in rural areas (D.S.)	2147.72	8.14	1683.80	8.14	2539.12	33.14

221220201105 Non-formal Education

1 Grant for opening of non-formal part time classes for children belonging to age group 6-11 in rural and urban areas (S.S./D.S.) State Sector District Sector	996.87	1.00	656.69	1.00	749.05	1.00
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221220201106 Teachers and other Services

1 Efficiency awards to teachers of Basic Schools (D.S.)					0.75	
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Outlay and Expenditure

(Financial In Lakh Rs.)

1998-99		1998-99				1999-2000				Capital Content in Total Outlay	
Outlay		Anticipated		Expenditure		Proposed Outlay					
Of which Plains		Total		Of which Plains		Total		Of which Plains			
Total	Of which flow to TSP	Total	Of which flow to TSP	Total	Of which flow to TSP	Total	Of which flow to TSP	Total	Of which flow to TSP	Total	Of which flow to TSP
25	26	27	28	29	30	31	32	33	34	35	36

47.50

23.62 0.54

33.44 0.96

4.50 0.10

5.57 0.09

894.37 883.18 883.18 682.41 33.74 516.93

686.34 336.80 336.80 977.93 2.95 954.33

6.70 7.70 40.00 40.00

44.25 0.61

1570.47 9.88 1603.03 9.88 1080.51 9.88 2532.99 33.35 1328.42

1325.69 33.14 1276.90 33.14 1276.90 33.14 1990.87 18.80 1570.48 0.50

599.95 1.00 649.30 1.00 551.86 1.00 529.63 0.20 457.91 1.03

0.71

1.45 0.02

MAJOR HEAD OF DEVELOPMENT:221- EDUCATION  
MINOR HEAD OF DEVELOPMENT:221.2202- GENERAL EDUCATION

Tribal Sub-Plan

Code. No.	Project/Scheme (Nature & Location/ commencement year) { Specifically environmental measures /cost}	Eighth Plan (1992-97)					
		Approved Outlay				Actual	
		Total		Of which Plains		Total	
		Total	Of which flow to TSP	Total	Of which flow to TSP	Total	Of which flow to TSP
1	2	3	4	5	6	7	8
2	Grant for appointment of additional teachers for Junior Basic Schools of rural and urban areas to bring down the teacher pupil ratio (D.S.)	1197.80	23.96	1038.20		1514.79	3.99
3	Appointment of head master/teacher in Junior /Senior Basic Schools (D.S.)	37.18	0.74	37.18	0.74		
<b>221220201109 Schorships and incentives</b>							
1	Incentive grant in the form of free text books and toys to weaker communities (D.S.)	18.00		18.00			
2	Grant for sanctioning merit scholarship in each district for three years of VI to VIII students (D.S.)	248.58	0.10	212.52	0.10	324.16	0.10
3	Grant for expansion of the girls education in rural areas and incentive grant in form of free text books to girls.	15.00				13.10	0.33
<b>221220201800 Other Expenditure</b>							
1	Education for all (W.B.) Phase-I	37700.00		37700.00		41989.48	
2	Education for all (W.B.) Phase-II						
<b>TOTAL-ELEMENTARY EDUCATION</b>		<b>62461.52</b>	<b>488.97</b>	<b>54405.63</b>	<b>316.47</b>	<b>79243.75</b>	<b>468.59</b>
<b>SECONDARY EDUCATION</b>							
<b>221220202109 Government Secondary Schools</b>							
1	Upgrading of Govt. senior school to high school standard and opening of new Government high school	1070.00				3292.58	75.00
2	Upgrading of Govt. Higher Secondary School to inter standard (D.S.)	1739.00		729.00		2103.78	50.00
<b>TOTAL : SECONDARY EDUCATION</b>		<b>2809.00</b>		<b>729.00</b>		<b>5396.36</b>	<b>125.00</b>
		<b>22737.85</b>		<b>17191.00</b>		<b>32418.30</b>	<b>125.00</b>

Outlay and Expenditure

(Financial In Lakh Rs.)

Expenditure		Ninth Plan (1997-2002)				1997-98			
		Approved Outlay				Approved Outlay			
Of which Plains		Total		Of which Plains		Total		Of which Plains	
Total	Of which flow to TSP	Total	Of which flow to TSP	Total	Of which flow to TSP	Total	Of which flow to TSP	Total	Of which flow to TSP
9	10	11	12	13	14	15	16	17	18
1514.79	3.99	81.23		31.23		10.00			
		171.20		171.20		31.23		31.23	
		300.00		300.00		2.75		2.75	
292.48	0.10	9.00	0.10			1.80	0.15		
		12.90	0.40			2.58			
35265.48		32150.00		25650.00		12250.00		9800.00	
		30000.00		26000.00		6000.00		5375.00	
<b>66969.02</b>	<b>319.72</b>	<b>100710.21</b>	<b>1534.38</b>	<b>86696.21</b>	<b>403.39</b>	<b>23605.22</b>	<b>18.43</b>	<b>19800.51</b>	<b>1.00</b>
65.17		781.66		100.00		34.55			
492.56		1346.68		846.00		141.76		105.76	
<b>557.73</b>		<b>2128.34</b>		<b>946.00</b>		<b>176.31</b>		<b>105.76</b>	
<b>24743.07</b>		<b>20100.00</b>		<b>12500.00</b>		<b>4070.43</b>		<b>2570.43</b>	

MAJOR HEAD OF DEVELOPMENT:221- EDUCATION  
MINOR HEAD OF DEVELOPMENT:221.2202- GENERAL EDUCATION

Tribal Sub-Plan

Code. No.	Project/Scheme (Nature & Location/ commencement year) {Specifically environmental measures /cost}	1997-98				1998-99	
		Actual Expenditure				Approved	
		Total		Of which Plains		Total	
		Total	Of which flow to TSP	Total	Of which flow to TSP	Total	Of which flow to TSP
1	2	19	20	21	22	23	24

2 Grant for appointment of additional teachers for Junior Basic Schools of rural and urban areas to bring down the teacher pupil ratio (D.S.)

3 Appointment of head master/teacher in Junior /Senior Basic Schools (D.S.) 16.82 5.13 16.82 5.13 37.14

221220201109 Scholarships and incentives

1 Incentive grant in the form of free text books and toys to weaker communities (D.S.)

2 Grant for sanctioning merit scholarship in each district for three years of VI to VIII students (D.S.)

3 Grant for expansion of the girls education in rural areas and incentive grant in form of free text books to girls. 3.50 6.95

221220201800 Other Expenditure

1 Education for all (W.B.) Phase-I 11800.00 9800.00 12250.00

2 Education for all (W.B.) Phase-II 5675.00 5375.00 8900.00

**TOTAL-ELEMENTARY  
EDUCATION**

23900.67 24.15 20595.12 24.15 28978.90 51.72

**SECONDARY EDUCATION**

221220202109 Government Secondary Schools

1 Upgrading of Govt. senior school to high school standard and opening of new Government high school 881.62 780.71

2 Upgrading of Govt. Higher Secondary School to inter standard (D.S.) 562.59 51.08 646.07 11.90

**TOTAL : SECONDARY  
EDUCATION**

1444.21 51.08 1426.78 11.90  
4995.75 2907.09 8203.00

Outlay and Expenditure

(Financial In Lakh Rs.)

1998-99		1998-99				1999-2000				Capital Content in Total Outlay	
Outlay		Anticipated		Expenditure		Proposed Outlay					
Of which Plains		Total		Of which Plains		Total		Of which Plains			
Total	Of which flow to TSP	Total	Of which flow to TSP	Total	Of which flow to TSP	Total	Of which flow to TSP	Total	Of which flow to TSP	Total	Of which flow to TSP
25	26	27	28	29	30	31	32	33	34	35	36
37.14		9.89		9.89		42.72	0.20	30.94			
						5.42	0.02				
2.75		3.99				3.15	0.12				
9187.00		11514.50		9187.00		12000.00		9600.00			
6675.00		7410.50		6675.00		17000.00		14000.00			
20985.41	51.72	23736.30	44.02	20001.14	44.02	35917.95	91.70	28499.01	9.18		
		308.81									
305.20	11.90	405.98		77.50		1361.13		324.36			
305.20	11.90	714.79		77.50		1361.13		324.36			
6301.00		6299.28		5484.51		7600.00		5500.00		2875.42	

MAJOR HEAD OF DEVELOPMENT:221- EDUCATION  
 MINOR HEAD OF DEVELOPMENT:221.2202- GENERAL EDUCATION

Tribal Sub-Plan

Code. No.	Project/Scheme (Nature & Location/ commencement year) {Specifically environmental measures /cost}	Eighth Plan (1992-97)					
		Approved Outlay				Actual	
		Total		Of which Plains		Total	
		Total	Of which flow to TSP	Total	Of which flow to TSP	Total	Of which flow to TSP
1	2	3	4	5	6	7	8

221220204 ADULT EDUCATION

221220204200 Other Adult Education Programme							
1	Total Literacy Campaign	1503.15	52.57	1503.15	52.57	2879.87	52.57
<b>TOTAL: ADULT EDUCATION</b>		<b>1503.15</b>	<b>52.57</b>	<b>1503.15</b>	<b>52.57</b>	<b>2879.87</b>	<b>52.57</b>
<b>TOTAL, GENERAL EDUCATION</b>		<b>66773.67</b>	<b>541.54</b>	<b>56637.78</b>	<b>369.04</b>	<b>87519.98</b>	<b>646.16</b>

Outlay and Expenditure

(Financial In Lakh Rs.)

Expenditure Of which Plains		Ninth Plan (1997-2002) Approved Outlay				1997-98 Approved Outlay			
		Total		Of which Plains		Total		Of which Plains	
		Total	Of which flow to TSP	Total	Of which flow to TSP	Total	Of which flow to TSP	Total	Of which flow to TSP
9	10	11	12	13	14	15	16	17	18

2879.87                      6949.00                      6249.00                      1067.28                      967.28

2879.87                      6949.00                      6249.00                      1067.28                      967.28

70406.62      319.72      109787.55      1534.38      93891.21      403.39      24848.81      118.43      20873.55      1.00



MAJOR HEAD OF DEVELOPMENT:221- EDUCATION  
 MINOR HEAD OF DEVELOPMENT:221.2202- GENERAL EDUCATION

Tribal Sub-Plan

Code. No.	Project/Scheme (Nature & Location/ commencement year) {Specifically environmental measures /cost}	1997-98				1998-99	
		Actual Expenditure				Approved	
		Total		Of which Plains		Total	
		Total	Of which flow to TSP	Total	Of which flow to TSP	Total	Of which flow to TSP
1	2	19	20	21	22	23	24

**221220204 ADULT EDUCATION**

221220204200 Other Adult Education  
 Programme

1 Total Literacy Campaign

684.38

684.38

1093.00

**TOTAL: ADULT EDUCATION**

**684.38**

**684.38**

**1093.00**

**TOTAL, GENERAL EDUCATION**

**26029.26**

**24.15**

**21330.58**

**24.15**

**31498.68**

**63.62**

**Outlay and Expenditure**

*(Financial In Lakh Rs.)*

1998-99		1998-99				1999-2000				Capital Content in Total Outlay	
Outlay		Anticipated		Expenditure		Proposed Outlay					
Of which Plains		Total		Of which Plains		Total		Of which Plains			
Total	Of which flow to TSP	Total	Of which flow to TSP	Total	Of which flow to TSP	Total	Of which flow to TSP	Total	Of which flow to TSP	Total	Of which flow to TSP
25	26	27	28	29	30	31	32	33	34	35	36
993.00		105.60		105.60		899.61		799.61			
993.00		105.60		105.60		899.61		799.61			
22283.61	63.62	24556.69	44.02	20184.24	44.02	38178.69	91.70	29622.98	9.18		

MINOR HEAD OF DEVELOPMENT:221-EDUCATION  
 MINOR HEAD OF DEVELOPMENT:221.2204 SPORTS AND YOUTH SERVICES

Tribal Sub-Plan

Code. No.	Project/Scheme (Nature & Location/ commencement year) {Specifically environmental measures /cost}	Eighth Plan (1992-97)					
		Approved Outlay				Actual	
		Total		Of which Plains		Total	
		Total	Of which flow to TSP	Total	Of which flow to TSP	Total	Of which flow to TSP
1	2	3	4	5	6	7	8

**YOUTH WELFARE AND  
 PRADESHIK VIKASH DAL**

221220400103	Pradeshik Vikash Dal						
1	Financial Assistance and Encouragement of Yuvak and Mahila Mangal Dal (D.S.)	428.00	8.56	353.00	7.06	424.21	11.50
2	Vivekanand Youth Award	40.00	0.80	36.00	0.72	18.42	
221220400103	Youth Welfare and Pradeshik Vikash Dal						
1	Rural Sports Competition (D.S.) Rural Sports Competition (S.S.)	204.00	4.16	184.00	3.88	313.81	7.35
2	Construction of Rural Stadium Stadium cum Gymnasium (S.S/D.S.)						
a-	Rural (SS)	835.00	16.70	660.00	13.20	75.25	
b-	Rural Vyamshala (SS/DS)					289.95	3.23
c-	Urban(DS)					2.71	
<b>TOTAL : YOUTH WELFARE AND PRADESHIK VIKAS DAL</b>		<b>1507.00</b>	<b>30.22</b>	<b>1233.00</b>	<b>24.86</b>	<b>1124.35</b>	<b>22.08</b>
<b>TOTAL,221.2204-SPORTS AND YOUTH SERVICES</b>		<b>1507.00</b>	<b>30.22</b>	<b>1233.00</b>	<b>24.86</b>	<b>1124.35</b>	<b>22.08</b>

Outlay and Expenditure

(Financial In Lakh Rs.)

Expenditure Of which Plains		Ninth Plan (1997-2002) Approved Outlay				1997-98 Approved Outlay			
		Total		Of which Plains		Total		Of which Plains	
Total	Of which flow to TSP	Total	Of which flow to TSP	Total	Of which flow to TSP	Total	Of which flow to TSP	Total	Of which flow to TSP
9	10	11	12	13	14	15	16	17	18

373.85      10.41

14.00

284.46      6.73      394.60      3.00      303.60      3.00      77.72      0.60      60.72      0.60

75.25      381.42      294.42      99.46      81.46  
 278.01      2.51      85.68      28.56      28.56  
 2.71      50.90      50.90      10.18      10.18

1028.28      19.65      912.60      3.00      734.60      3.00      215.92      0.60      180.92      0.60

1028.28      19.65      912.60      3.00      734.60      3.00      215.92      0.60      180.92      0.60

MINOR HEAD OF DEVELOPMENT:221-EDUCATION  
 MINOR HEAD OF DEVELOPMENT:221.2204 SPORTS AND YOUTH SERVICES

Tribal Sub-Plan

Code. No.	Project/Scheme (Nature & Location/ commencement year) {Specifically environmental measures /cost}	1997-98				1998-99	
		Actual Expenditure				Approved	
		Total		Of which Plains		Total	
		Total	Of which flow to TSP	Total	Of which flow to TSP	Total	Of which flow to TSP
1	2	19	20	21	22	23	24

**YOUTH WELFARE AND  
 PRADESHIK VIKASH DAL**

221220400103 Pradeshik Vikash Dal

- 1 Financial Assistance and Encouragement of Yuvak and Mahila Mangal Dal (D.S.)
- 2 Vivekanand Youth Award

221220400103 Youth Welfare and Pradeshik Vikash Dal

1 Rural Sports Competition (D.S.)	52.50	0.60	52.50	0.60	159.08	0.90
Rural Sports Competition (S.S.)						
2 Construction of Rural Stadium Stadium cum Gymnasium (S.S/D.S.)						
a- Rural (SS)	28.56		28.56		114.14	0.80
b- Rural Vyamshala (SS/DS)	77.52		77.52		295.32	1.30
c- Urban(DS)	7.60		7.60		31.67	

**TOTAL : YOUTH WELFARE AND  
 PRADESHIK VIKAS DAL**

**166.18      0.60      166.18      0.60      600.21      3.00**

**TOTAL,221.2204-SPORTS AND  
 YOUTH SERVICES**

**166.18      0.60      166.18      0.60      600.21      3.00**

**Outlay and Expenditure**

(Financial In Lakh Rs.)

1998-99		1998-99				1999-2000				Capital Content in Total Outlay	
Outlay		Anticipated		Expenditure		Proposed Outlay					
Of which Plains		Total		Of which Plains		Total		Of which Plains			
Total	Of which flow to TSP	Total	Of which flow to TSP	Total	Of which flow to TSP	Total	Of which flow to TSP	Total	Of which flow to TSP	Total	Of which flow to TSP
25	26	27	28	29	30	31	32	33	34	35	36

159.08      0.90      54.13      0.60      54.13      0.60      204.59      1.65      189.03      1.65

92.14      0.80      71.05                      61.05                      135.50                      55.00  
 182.76      1.30      12.00                                                                250.52      5.50      210.52      5.50  
 31.67                                                                                                                               18.77                      18.77

465.65      3.00      137.18      0.60      115.18      0.60      609.38      7.15      473.32      7.15

465.65      3.00      137.18      0.60      115.18      0.60      609.38      7.15      473.32      7.15<sup>21</sup>

MAJOR HEAD OF DEVELOPMENT: 222-MEDICAL AND PUBLIC HEALTH  
 MINOR HEAD OF DEVELOPMENT : 222.2210-MEDICAL AND PUBLIC HEALTH

Tribal Sub-Plan

Code. No.	Project/Scheme (Nature & Location/ commencement year) {Specifically environmental measures /cost}	Eighth Plan (1992-97)					
		Approved Outlay				Actual	
		Total		Of which Plains		Total	
		Total	Of which flow to TSP	Total	Of which flow to TSP	Total	Of which flow to TSP
1	2	3	4	5	6	7	8

ALLOPATHY

222221003 RURAL HEALTH SERVICES  
 (ALLOPATHY/M.N.P.)-D.S.

101	Health sub-centres- construction of buildings and land buildings and land	2142.93		1388.93		1547.79	9.96
102	Primary Health Centres						
1.1	Establishment of Rural PHC	4898.00		4498.00		4773.02	
1.2	Establishment of Urban Health Centre						
1	Construction	3367.64		2367.64		7652.60	227.58
103	Community Health Centres						
1	Establishment	4544.85		4144.85		2597.98	
2	Construction	4250.79		3250.79		6162.34	195.85
110	Hospitals / Dispensaries						
1	Expansion and strengthening including specialists in rural Hospital/Dispensaries	80.00	12.00			81.34	8.02
2	Establishment and construction of Rural Male and Female Dispensaries	393.00	137.00			377.82	
3	Expansion, renovation, electrification and water supply etc. in rural hospitals / dispensaries	35.00	15.00			31.33	9.82
4	Equipments and other essential inputs in hospitals/ dispensaries	170.00	45.00			47.30	16.50
<b>TOTAL - ALLOPATHY</b>		<b>19882.21</b>	<b>209.00</b>	<b>15650.21</b>		<b>23271.52</b>	<b>467.73</b>

**Outlay and Expenditure**

(Financial In Lakh Rs.)

Expenditure		Ninth Plan (1997-2002)				1997-98			
		Approved Outlay				Approved Outlay			
Of which Plains		Total		Of which Plains		Total		Of which Plains	
Total	Of which flow to TSP	Total	Of which flow to TSP	Total	Of which flow to TSP	Total	Of which flow to TSP	Total	Of which flow to TSP
9	10	11	12	13	14	15	16	17	18

1409.35      5.50      5793.52      150.00      5293.52      50.00      1092.49      7.90      1042.49

4284.82                      7464.88                      7464.88                      77.34                      77.34

6760.88      227.58      25390.29      132.00      24383.29      132.00      2532.24      25.91      2239.24

2388.67                      12182.00                      11282.00                      458.59                      373.59

5527.04      21.50      21667.61      300.00      19974.61                      2527.39      100.00      2133.99

100.00                      34.00

5.00                      150.00      64.69      50.00                      68.31      49.00      18.31

75.00      25.00                      15.00      5.00

9.30                      100.00                      20.00

20385.06      254.58      72923.30      671.69      68448.30      182.00      6825.36      187.81      5884.96



MAJOR HEAD OF DEVELOPMENT: 222-MEDICAL AND PUBLIC HEALTH  
 MINOR HEAD OF DEVELOPMENT : 222.2210-MEDICAL AND PUBLIC HEALTH

Tribal Sub-Plan

Code. No.	Project/Scheme (Nature & Location/ commencement year) {Specifically environmental measures /cost}	1997-98				1998-99	
		Actual Expenditure				Approved	
		Total		Of which Plains		Total	
		Total	Of which flow to TSP	Total	Of which flow to TSP	Total	Of which flow to TSP
1	2	19	20	21	22	23	24

**ALLOPATHY**

222221003 RURAL HEALTH SERVICES  
 (ALLOPATHY/M.N.P.)-D.S.

101 Health sub-centres- construction of buildings and land buildings and land	967.21		950.00		1764.00	252.00
102 Primary Health Centres						
1.1 Establishment of Rural PHC					2.00	
1.2 Establishment of Urban Health Centre	125.48		2.25		587.50	
1 Construction	2638.33	66.30	2476.15		3343.46	50.00
103 Community Health Centres						
1 Establishment	274.69		208.18		566.34	
2 Construction	3064.27	158.80	2890.66		3671.65	150.00
110 Hospitals / Dispensaries						
1 Expansion and strengthening including specialists in rural Hospital/Dispensaries	34.00					
2 Establishment and construction of Rural Male and Female Dispensaries	132.98	11.00			216.95	22.00
3 Expansion, renovation, electrification and water supply etc. in rural hospitals / dispensaries	14.72				15.15	
4 Equipments and other essential inputs in hospitals/ dispensaries	3.52				10.00	
<b>TOTAL - ALLOPATHY</b>	<b>7255.20</b>	<b>236.10</b>	<b>6527.24</b>		<b>10177.05</b>	<b>474.00</b>

**Outlay and Expenditure**

(Financial In Lakh Rs.)

1998-99		1998-99				1999-2000				Capital Content in Total Outlay	
Outlay		Anticipated Expenditure		Proposed Outlay							
Of which Plains		Total	Of which Plains	Total	Of which Plains	Total	Of which Plains				
Total	Of which flow to TSP	Total	Of which flow to TSP	Total	Of which flow to TSP	Total	Of which flow to TSP	Total	Of which flow to TSP		
25	26	27	28	29	30	31	32	33	34	35	36
1659.00		521.73		396.88		1309.54		1174.04		1309.54	
		22.62		5.72		25.00					
587.50						143.84		143.84			
3197.41		2311.42	60.00	2121.43		3711.91	50.00	3528.48	4.00	3711.90	50.00
536.34		293.73		277.50		841.44		823.44			
3441.65		2870.66	84.98	2336.68		3151.20	25.00	2772.40		3151.20	25.00
25.95		317.01	142.75			332.22	27.00	28.00		284.52	25.00
		18.73				20.00				20.00	
		10.00				10.00					
<b>9447.85</b>		<b>6365.90</b>	<b>287.73</b>	<b>5138.21</b>		<b>9545.15</b>	<b>102.00</b>	<b>8470.20</b>	<b>4.00</b>	<b>8477.16</b>	<b>100.00</b>

MAJOR HEAD OF DEVELOPMENT: 222-MEDICAL AND PUBLIC HEALTH  
 MINOR HEAD OF DEVELOPMENT : 222.2210-MEDICAL AND PUBLIC HEALTH

Tribal Sub-Plan

Code. No.	Project/Scheme (Nature & Location/ commencement year) (Specifically environmental measures /cost)	Eighth Plan (1992-97)					
		Approved Outlay				Actual	
		Total		Of which Plains		Total	
		Total	Of which flow to TSP	Total	Of which flow to TSP	Total	Of which flow to TSP
1	2	3	4	5	6	7	8
<b>AYURVEDIC AND UNANI</b>							
222221004 RURAL HEALTH SERVICES OTHER SYSTEMS OF MEDICINE							
222221004101 Ayurveda							
1	Construction of buildings of Ayurvedic Disp.(DS)	618.00		500.00		357.95	
<b>TOTAL, AYURVEDIC AND UNANI</b>		<b>618.00</b>		<b>500.00</b>		<b>357.95</b>	
<b>HOMEOPATHY</b>							
222221004 Rural Health Services							
222221004102 Homeopathy							
1	Establishment & Strength- ening of Homeopathic Disp. in rural areas(DS)	358.00	45.00	350.00	45.00	963.79	34.21
<b>TOTAL HOMEOPATHY</b>		<b>358.00</b>	<b>45.00</b>	<b>350.00</b>	<b>45.00</b>	<b>963.79</b>	<b>34.21</b>
<b>TOTAL,222-2210- MEDICAL AND PUBLIC HEALTH</b>		<b>20858.21</b>	<b>254.00</b>	<b>16500.21</b>	<b>45.00</b>	<b>24593.26</b>	<b>501.94</b>

**Outlay and Expenditure**

*(Financial In Lakh Rs.)*

Expenditure		Ninth Plan (1997-2002)				1997-98			
		Approved Outlay				Approved Outlay			
		Of which Plains		Of which Plains		Of which Plains		Of which Plains	
Total	Of which flow to TSP	Total	Of which flow to TSP	Total	Of which flow to TSP	Total	Of which flow to TSP	Total	Of which flow to TSP
9	10	11	12	13	14	15	16	17	18
335.76		685.00	62.73	600.00	60.00	170.12	13.85	155.12	13.85
<b>335.76</b>		<b>685.00</b>	<b>62.73</b>	<b>600.00</b>	<b>60.00</b>	<b>170.12</b>	<b>13.85</b>	<b>155.12</b>	<b>13.85</b>
949.78	32.21	910.00	50.00	900.00	50.00	260.54		259.04	
<b>949.78</b>	<b>32.21</b>	<b>910.00</b>	<b>50.00</b>	<b>900.00</b>	<b>50.00</b>	<b>260.54</b>		<b>259.04</b>	
<b>21670.60</b>	<b>286.79</b>	<b>74518.30</b>	<b>784.42</b>	<b>69948.30</b>	<b>292.00</b>	<b>7256.02</b>	<b>201.66</b>	<b>6299.12</b>	<b>13.85</b>

MAJOR HEAD OF DEVELOPMENT: 222-MEDICAL AND PUBLIC HEALTH  
 MINOR HEAD OF DEVELOPMENT : 222.2210-MEDICAL AND PUBLIC HEALTH

Tribal Sub-Plan

Code. No.	Project/Scheme (Nature & Location/ commencement year) { Specifically environmental measures /cost}	1997-98				1998-99	
		Actual Expenditure				Approved	
		Total		Of which Plains		Total	
		Total	Of which flow to TSP	Total	Of which flow to TSP	Total	Of which flow to TSP
1	2	19	20	21	22	23	24

**AYURVEDIC AND UNANI**

222221004 RURAL HEALTH SERVICES  
 OTHER SYSTEMS OF  
 MEDICINE

222221004101 Ayurveda

1 Construction of buildings of Ayurvedic Disp.(DS)	153.43	8.17	153.43	8.17	239.84	5.10
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<b>TOTAL, AYURVEDIC AND UNANI</b>	<b>153.43</b>	<b>8.17</b>	<b>153.43</b>	<b>8.17</b>	<b>239.84</b>	<b>5.10</b>
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**HOMEOPATHY**

222221004 Rural Health Services

222221004102 Homeopathy

1 Establishment & Strength- ening of Homeopathic Disp. in rural areas(DS)					513.55	5.10
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<b>TOTAL HOMEOPATHY</b>					<b>513.55</b>	<b>5.10</b>
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<b>TOTAL,222-2210- MEDICAL AND PUBLIC HEALTH</b>	<b>7408.63</b>	<b>244.27</b>	<b>6680.67</b>	<b>8.17</b>	<b>10930.44</b>	<b>483.20</b>
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Code. No.	Project/Scheme (Nature & Location/ commencement year) {Specifically environmental measures /cost}	Eighth Plan (1992-97)					
		Approved Outlay				Actual	
		Total		Of which Plains		Total	
		Total	Of which flow to TSP	Total	Of which flow to TSP	Total	Of/which flow to TSP
1	2	3	4	5	6	7	8

**RURAL WATER SUPPLY AND  
SANITATION**

**Rural Development Department**

**223221501 RURAL WATER SUPPLY**

01 Rural Water Supply a. Normal Programme	28500.00		20500.00		40103.33	354.68
02 World Bank assisted water supply & sanitation	10725.00		10725.00		326.84	
<b>TOTAL, RURAL DEVELOPMENT DEPARTMENT</b>	<b>39225.00</b>		<b>31225.00</b>		<b>40430.17</b>	<b>354.68</b>

**223221502 RURAL SANITATION**

**PANCHAYATIRAJ DEPARTMENT**

1 Rural Sanitation (DS)	7700.00	85.00	7500.00	85.00	6885.75	85.00
<b>TOTAL,223-2215-WATER SUPPLY AND SANITATION</b>	<b>46925.00</b>	<b>85.00</b>	<b>38725.00</b>	<b>85.00</b>	<b>47315.92</b>	<b>439.68</b>

Outlay and Expenditure

(Financial In Lakh Rs.)

Expenditure Of which Plains		Ninth Plan (1997-2002)				1997-98			
		Approved Outlay				Approved Outlay			
		Total		Of which Plains		Total		Of which Plains	
Total	Of which flow to TSP	Total	Of which flow to TSP	Total	Of which flow to TSP	Total	Of which flow to TSP	Total	Of which flow to TSP
9	10	11	12	13	14	15	16	17	18
27562.69	57.60	78471.00	3225.00	48471.00	225.00	12525.55	577.77	8894.55	15.77
94.31		28766.00		11266.00		2913.00		1343.00	
<b>27657.00</b>	<b>57.60</b>	<b>107237.00</b>	<b>3225.00</b>	<b>59737.00</b>	<b>225.00</b>	<b>15438.55</b>	<b>577.77</b>	<b>10237.55</b>	<b>15.77</b>
6141.79	85.00	16000.00	500.00	15300.00	500.00	2437.72	95.00	2337.72	95.00
<b>33798.79</b>	<b>142.60</b>	<b>123237.00</b>	<b>3725.00</b>	<b>75037.00</b>	<b>725.00</b>	<b>17876.27</b>	<b>672.77</b>	<b>12575.27</b>	<b>110.77</b>



MAJOR HEAD OF DEVELOPMENT:223-WATER SUPPLY,SANITATION,HOUSING & URBAN DEVELOPMENT  
 MINOR HEAD OF DEVELOPMENT:223.2215-WATER SUPPLY AND SANITATION

Tribal Sub-Plan

Code. No.	Project/Scheme (Nature & Location/ commencement year) (Specifically environmental measures /cbst)	1997-98				1998-99	
		Actual Expenditure				Approved	
		Total		Of which Plains		Total	
		Total	Of which flow to TSP	Total	Of which flow to TSP	Total	Of which flow to TSP
1	2	19	20	21	22	23	24

**RURAL WATER SUPPLY AND  
 SANITATION**

**Rural Development Department**

**223221501 RURAL WATER SUPPLY**

01 Rural Water Supply a. Normal Programme	13752.13	309.68	9751.14	15.25	20739.45	50.19
02 World Bank assisted water supply & sanitation	1156.07		217.89		4748.00	
<b>TOTAL, RURAL DEVELOPMENT DEPARTMENT</b>	<b>14908.20</b>	<b>309.68</b>	<b>9969.03</b>	<b>15.25</b>	<b>25487.45</b>	<b>50.19</b>

**223221502 RURAL SANITATION**

**PANCHAYATIRAJ DEPARTMENT**

1 Rural Sanitation (DS)	2228.11	95.00	2128.11	95.00	3246.00	105.00
<b>TOTAL,223-2215-WATER SUPPLY AND SANITATION</b>	<b>17136.31</b>	<b>404.68</b>	<b>12097.14</b>	<b>110.25</b>	<b>28733.45</b>	<b>155.19</b>

Outlay and Expenditure

(Financial In Lakh Rs.)

1998-99		1998-99				1999-2000					
Outlay		Anticipated		Expenditure		Proposed Outlay					
Of which Plains		Total		Of which Plains		Total		Of which Plains		Capital Content in Total Outlay	
Total	Of which flow to TSP	Total	Of which flow to TSP	Total	Of which flow to TSP	Total	Of which flow to TSP	Total	Of which flow to TSP	Total	Of which flow to TSP
25	26	27	28	29	30	31	32	33	34	35	36
17232.45	10.03	15934.24	67.81	13055.00	19.94	22139.05	53.36	18231.05	5.49	20315.95	48.00
1506.00		3064.86		352.35		7715.00		1872.00		5554.80	
18738.45	10.03	18999.10	67.81	13407.35	19.94	29854.05	53.36	20103.05	5.49	25870.75	48.00
3123.00	105.00	1579.40	105.00	1493.90	105.00	1669.08	110.00	1544.08	110.00		
21861.45	115.03	20578.50	172.81	14901.25	124.94	31523.13	163.36	21647.13	115.49	25870.75	48.00

MAJOR HEAD OF DEVELOPMENT:224- INFORMATION AND PUBLICITY  
 MINOR HEAD OF DEVELOPMENT:224.2220- INFORMATION AND PUBLICITY

Tribal Sub-Plan

Code. No.	Project/Scheme (Nature & Location/ commencement year) {Specifically environmental measures /cost}	Eighth Plan (1992-97)					
		Approved Outlay				Actual	
		Total		Of which Plains		Total	
		Total	Of which flow to TSP	Total	Of which flow to TSP	Total	Of which flow to TSP
1	2	3	4	5	6	7	8
224222060000	Others						
224222060106	Field Publicity						
	01 Kisan Mela Exhibition (DS)	38.60	0.80	38.60	0.80	124.99	0.80
224222060107	Song & Drama						
	01 Song & Drama (DS)	41.90	1.10	41.90	1.10	171.86	1.10
224222060109	Photography					8.22	
	01 Photography (DS)					8.22	
224222060110	Publication						
	01 Publication	200.00	0.15	200.00	0.15	215.41	0.15
	<b>TOTAL,224-2220 :</b>						
	<b>INFORMATION AND PUBLICITY</b>	<b>280.50</b>	<b>2.05</b>	<b>280.50</b>	<b>2.05</b>	<b>528.70</b>	<b>2.05</b>

**Outlay and Expenditure**

(Financial In Lakh Rs.)

Expenditure Of which Plains		Ninth Plan (1997-2002)				1997-98			
		Approved Outlay		Approved Outlay		Approved Outlay		Approved Outlay	
Total	Of which flow to TSP	Total	Of which flow to TSP	Total	Of which flow to TSP	Total	Of which flow to TSP	Total	Of which flow to TSP
9	10	11	12	13	14	15	16	17	18
113.73	0.80	165.70	3.00	154.00	3.00	42.35	0.52	40.35	0.52
159.70	1.10	164.00	3.00	155.00	3.00	62.36	0.90	60.86	0.90
8.22		35.50		30.00		13.59		12.84	
8.22		35.50		30.00		13.59		12.84	
215.41	0.15	120.00		120.00		47.13		47.13	
505.28	2.05	520.70	6.00	489.00	6.00	179.02	1.42	174.02	1.42

MAJOR HEAD OF DEVELOPMENT:224- INFORMATION AND PUBLICITY  
 MINOR HEAD OF DEVELOPMENT:224.2220- INFORMATION AND PUBLICITY

Tribal Sub-Plan

Code. No.	Project/Scheme (Nature & Location/ commencement year) {Specifically environmental measures /cost}	1997-98				1998-99	
		Actual Expenditure				Approved	
		Total		Of which Plains		Total	
		Total	Of which flow to TSP	Total	Of which flow to TSP	Total	Of which flow to TSP
1	2	19	20	21	22	23	24

224222060000 Others

224222060106	Field Publicity 01 Kisan Mela Exhibition (DS)	41.33	0.50	40.33	0.50	67.02	0.10
224222060107	Song & Drama 01 Song & Drama (DS)	39.26	0.60	38.31	0.60	111.09	0.40
224222060109	Photography 01 Photography (DS)	5.55		5.55		23.46	
		5.55		5.55		23.46	
224222060110	Publication 01 Publication	29.60		29.60		30.00	
	<b>TOTAL,224-2220 :</b> <b>INFORMATION AND PUBLICITY</b>	<b>121.29</b>	<b>1.10</b>	<b>119.34</b>	<b>1.10</b>	<b>255.03</b>	<b>0.50</b>

Outlay and Expenditure

(Financial In Lakh Rs.)

1998-99		1998-99				1999-2000				Capital Content in Total Outlay	
Outlay		Anticipated		Expenditure		Proposed Outlay					
Of which Plains		Total		Of which Plains		Total		Of which Plains			
Total	Of which flow to TSP	Total	Of which flow to TSP	Total	Of which flow to TSP	Total	Of which flow to TSP	Total	Of which flow to TSP	Total	Of which flow to TSP
25	26	27	28	29	30	31	32	33	34	35	36

61.02      0.10      41.53      0.10      39.83      0.10      95.72      0.35      81.72      0.35

103.09      0.40      40.91      0.40      39.16      0.40      130.00      0.45      118.05      0.45

21.96                      5.55                      5.55                      26.39                      26.39

21.96                      5.55                      5.55                      26.39                      26.39

30.00                      29.39                      29.39                      29.60                      29.60

238.03      0.50      122.93      0.50      119.48      0.50      308.10      0.80      282.15      0.80

MAJOR HEAD OF DEVELOPMENT: 225 - WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES AND OTHER BACKWARD CLASSES  
 MINOR HEAD OF DEVELOPMENT: 225.2225 - WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES AND OTHER BACKWARD CLASSES

Code. No.	Project/Scheme (Nature & Location/ commencement year) (Specifically environmental measures /cost)	Eighth Plan (1992-97)					
		Approved Outlay				Actual	
		Total		Of which Plains		Total	
		Total	Of which flow to TSP	Total	Of which flow to TSP	Total	Of which flow to TSP
1	2	3	4	5	6	7	8

**WELFARE OF SCHEDULED TRIBES**

22522502190	Assistance to Public sector and other under takings						
	1 Share capital to U.P. Scheduled Tribes Corporation	25.00	25.00	25.00	25.00		
225222502277	Education		01				
	1 Special prize to teachers on the basis of final classes result	3.75	3.75	1.25	1.25	0.80	0.80
225222502800	Other Expenditure						
	1 Established of office to settle land alienation problem of Tribes	16.50	16.50				
	2 Maintenance of P.I.T.I	26.50	26.50			11.07	11.07
225222502001	Direction and Administration						
	1 Strengthening of administrative setup	45.00	45.00	15.00	15.00	6.17	6.17
225222502102	Economic Development						
	1 Tribal Development Blocks	20.00	20.00			21.20	21.20
	2 Tribal Cooperation	15.00	15.00			8.64	8.64
225222502277	Education						
	1 Establishment/Construction of hostel for boys (C.S.S.)	126.00	126.00	75.00	75.00	54.07	54.07
	2 Grant of scholarship to the Scheduled Tribes of class I to V (D.S.)	108.25	108.25	26.25	26.25	67.93	67.93
	3 Grant of scholarship to the Scheduled Tribes of class VI to VIII (D.S.)	75.00	75.00	10.00	10.00	44.39	44.39
	4 Grant of scholarship to the Scheduled Tribes of class IX and X (D.S./C.S.S.)	33.60	33.60	12.00	12.00	18.56	18.56
	5 Establishment/Construction, Expansion of A.T.S. (CSS)	1137.40	1137.40	465.00	465.00	539.73	539.73
	6 Hostel for Girls (C.S.S.)	35.00	35.00	17.50	17.50	9.77	9.77
225222502800	Other Expenditure						
	1 Maintenance Grant to Voluntary Agencies	35.00	35.00	10.00	10.00	79.26	79.26
	2 Integrated Tribal Development Project - Kheri (C.S.S.)	40.00	40.00	40.00	40.00	25.17	25.17

Outlay and Expenditure

(Financial In Lakh Rs.)

		Ninth Plan (1997-2002)				1997-98			
Expenditure		Approved Outlay				Approved Outlay			
Of which Plains		Total		Of which Plains		Total		Of which Plains	
Total	Of which flow to TSP	Total	Of which flow to TSP	Total	Of which flow to TSP	Total	Of which flow to TSP	Total	Of which flow to TSP
9	10	11	12	13	14	15	16	17	18

0.80 0.80

0.18 0.18 66.00 66.00 40.00 40.00 9.00 9.00 5.00 5.00

20.00 20.00 7.00 7.00 4.00 4.00 1.40 1.40

24.03 24.03 123.90 123.90 110.90 110.90 23.00 23.00 20.00 20.00

23.59 23.59 258.10 258.10 178.10 178.10 6.34 6.34 5.34 5.34

11.18 11.18 147.65 147.65 97.65 97.65 3.72 3.72 2.72 2.72

7.46 7.46 119.00 119.00 94.00 94.00 2.59 2.59 1.59 1.59

246.96 246.96 1778.35 1778.35 1129.35 1129.35 384.95 384.95 335.35 335.35

3.65 3.65 80.00 80.00 65.00 65.00 37.00 37.00 34.00 34.00

4.95 4.95 60.00 60.00 30.00 30.00 10.00 10.00 4.00 4.00

25.17 25.17 50.00 50.00 50.00 50.00 1.00 1.00 1.00 1.00



MAJOR HEAD OF DEVELOPMENT:225 - WELFARE OF SCHEDULED CASTES,SCHEDULED TRIBES AND OTHER BACKWARD CLASSES  
 MINOR HEAD OF DEVELOPMENT:225.2225- WELFARE OF SCHEDULED CASTES,SCHEDULED TRIBES AND OTHER BACKWARD CLASSES

Code. No.	Project/Scheme (Nature & Location/ commencement year) { Specifically environmental, measures /cost }	1997-98				1998-99	
		Actual Expenditure				Approved	
		Total		Of which Plains		Total	
		Total	Of which flow to TSP	Total	Of which flow to TSP	Total	Of which flow to TSP
1	2	19	20	21	22	23	24

**WELFARE OF SCHEDULED TRIBES**

22522502190 Assistance to Public sector  
and other under takings

1 Share capital to U.P.Scheduled  
Tribes Corporation

225222502277 Education

1 Special prize to teachers on  
the basis of final classes result

225222502800 Other Expenditure

1 Established of office to  
settle land alienation  
problem of Tribes  
2 Maintenance of I.T.I

225222502001 Direction and Administration

1 Strenthening of administrative,  
setup

225222502102 Economic Development

1 Tribal Development Blocks  
2 Tribal Cooperation

4.00	4.00	0.01	0.01
1.40	1.40	0.01	0.01

225222502277 Education

1 Establishment/Construction of hostel for boys (C.S.S.)				23.00	23.00
2 Grant of scholarship to the Scheduled Tribes of class I to V (D.S.)	42.47	42.47	26.57	36.62	36.62
3 Grant of scholarship to the Scheduled Tribes of class VI to VIII (D.S.)	28.27	28.27	12.81	20.52	20.52
4 Grant of scholarship to the Scheduled Tribes of class IX and X (D.S./C.S.S.)	24.08	24.08	17.31	19.80	19.80
5 Establishment/Construction, Expansion of A.T.S. (CSS)				379.81	379.81
6 Hostel for Girls (C.S.S.)	11.17	11.17		34.01	34.01

225222502800 Other Expenditure

1 Maintenance Grant to Voluntary Agencies				4.01	4.01
2 Integrated Tribal Development Project - Kheri (C.S.S.)				1.00	1.00

Tribal Sub-Plan

Outlay and Expenditure

(Financial In Lakh Rs.)

1998-99		1998-99				1999-2000				Capital Content in Total Outlay	
Outlay		Anticipated Expenditure				Proposed Outlay				Capital Content in Total Outlay	
Of which Plains		Total	Of which Plains		Total	Of which Plains		Total	Of which Plains		
Total	Of which flow to TSP	Total	Of which flow to TSP	Total	Of which flow to TSP	Total	Of which flow to TSP	Total	Of which flow to TSP	Total	Of which flow to TSP
25	26	27	28	29	30	31	32	33	34	35	36

5.00	5.00					12.49	12.49	5.00	5.00		
		4.75	4.75			0.01	0.01				
		1.33	1.33			0.01	0.01				
20.00	20.00	3.00	3.00			37.01	37.01	37.00	37.00	37.01	37.01
35.62	35.62	52.60	52.60	30.98	30.98	40.01	40.01	40.00	40.00		
19.52	19.52	32.80	32.80	14.04	14.04	22.01	22.01	22.00	22.00		
18.80	18.80	28.87	28.87	16.70	16.70	20.01	20.01	20.00	20.00		
332.06	332.06	112.57	112.57			374.39	374.39	308.96	308.96	183.83	183.83
34.00	34.00					30.01	30.01	30.00	30.00	30.01	30.01
4.00	4.00	3.50	3.50	3.50	3.50	10.01	10.01	10.00	10.00		
1.00	1.00					0.01	0.01	0.01	0.01		

MAJOR HEAD OF DEVELOPMENT:225 - WELFARE OF SCHEDULED CASTES,SCHEDULED TRIBES AND OTHER BACKWARD CLASSES  
 MINOR HEAD OF DEVELOPMENT:225.2225- WELFARE OF SCHEDULED CASTES,SCHEDULED TRIBES AND OTHER BACKWARD CLASSES

Code. No.	Project/Scheme (Nature & Location/ commencement year) (Specifically environmental measures /cost)	Eighth Plan (1992-97)					
		Approved Outlay				Actual	
		Total		Of which Plains		Total	
		Total	Of which flow to TSP	Total	Of which flow to TSP	Total	Of which flow to TSP
1	2	3	4	5	6	7	8
3	Tharu Development Project Gonda (C.S.S.)	30.00	30.00	30.00	30.00	22.53	22.53
4	Buxa Primitive Tribes Project Bijnor (C.S.S.)	13.00	13.00	13.00	13.00	2.60	2.60
5	Tribal Sub Plan (Various Integrated Tribal Development Project)	500.00	500.00			253.88	253.88
6	Development of Non-Scheduled Tribes	100.00	100.00	100.00	100.00	112.00	112.00
7	Development of dispersed Tribes	5.00	5.00	5.00	5.00	3.47	3.47
8	T.V. Sets for Community Centres	5.00	5.00			2.00	2.00
9	Subsidy for relief from atrocities	5.00	5.00	5.00	5.00	0.80	0.80
	1 Establishment of ITIs						
	<b>TOTAL : WELFARE OF SCHEDULED TRIBES</b>	<b>2400.00</b>	<b>2400.00</b>	<b>850.00</b>	<b>850.00</b>	<b>1284.04</b>	<b>1284.04</b>
<b>2252225005 STATE INSTITUTE OF RESEARCH &amp; TRAINING S.C., S.T. AND D.T.</b>							
2252225800	Other Expenditure						
1	Research and Evaluation(C.S.S.)	3.75	3.75	3.75	3.75	7.08	7.08
2	Training Division(C.S.S.)	27.50	27.50	27.50	27.50	6.34	6.34
3	Library, Data Bank, Museum and	8.75	8.75	8.75	8.75	0.50	0.50
4	Strengthening of Training Division (Computer Training) (C.S.S.)	5.00	5.00	5.00	5.00		
2252225800	Other Expenditure						
1	Building Construction	5.00	5.00	5.00	5.00		
	<b>TOTAL : STATE INSTITUTE OF RESEARCH AND TRAINING S.C., S.T. AND D.T.</b>	<b>50.00</b>	<b>50.00</b>	<b>50.00</b>	<b>50.00</b>	<b>13.92</b>	<b>13.92</b>
	<b>TOTAL :225--2225: WELFARE OF SCHEDULED TRIBES AND TOTAL : STATE INSTITUTE OF RESEARCH AND TRAINING S.C., S.T. AND D.T.</b>	<b>2450.00</b>	<b>2450.00</b>	<b>900.00</b>	<b>900.00</b>	<b>1297.96</b>	<b>1297.96</b>

Outlay and Expenditure

(Financial In Lakh Rs.)

Expenditure Of which Plains		Ninth Plan (1997-2002)				1997-98			
		Approved Outlay		Approved Outlay		Approved Outlay		Approved Outlay	
Total	Of which flow to TSP	Total	Of which flow to TSP	Total	Of which flow to TSP	Total	Of which flow to TSP	Total	Of which flow to TSP
9	10	11	12	13	14	15	16	17	18
22.53	22.53	50.00	50.00	50.00	50.00	1.00	1.00	1.00	1.00
2.60	2.60	25.00	25.00	25.00	25.00	1.00	1.00	1.00	1.00
		250.00	250.00			21.00	21.00		
112.00	112.00	300.00	300.00	300.00	300.00	26.00	26.00	26.00	26.00
3.47	3.47	25.00	25.00	25.00	25.00	1.00	1.00	1.00	1.00
		5.00	5.00						
0.80	0.80	5.00	5.00	5.00	5.00	1.00	1.00	1.00	1.00
		30.00	30.00			5.00	5.00		
489.37	489.37	3370.00	3370.00	2200.00	2200.00	534.00	534.00	439.00	439.00
7.08	7.08	6.00	6.00	6.00	6.00	1.20	1.20	1.20	1.20
6.34	6.34	14.50	14.50	14.50	14.50	2.90	2.90	2.90	2.90
0.50	0.50	8.50	8.50	8.50	8.50	1.70	1.70	1.70	1.70
		8.50	8.50	8.50	8.50	1.70	1.70	1.70	1.70
		12.50	12.50	12.50	12.50	2.50	2.50	2.50	2.50
13.92	13.92	50.00	50.00	50.00	50.00	10.00	10.00	10.00	10.00
503.29	503.29	3420.00	3420.00	2250.00	2250.00	544.00	544.00	449.00	449.00

MAJOR HEAD OF DEVELOPMENT:225 - WELFARE OF SCHEDULED CASTES,SCHEDULED TRIBES AND OTHER BACKWARD CLASSES  
 MINOR HEAD OF DEVELOPMENT:225.2225- WELFARE OF SCHEDULED CASTES,SCHEDULED TRIBES AND OTHER BACKWARD CLASSES

Code. No.	Project/Scheme (Nature & Location/ commencement year) {Specifically environmental measures /cost}	1997-98				1998-99	
		Actual Expenditure				Approved	
		Total		Of which Plains		Total	
		Total	Of which flow to TSP	Total	Of which flow to TSP	Total	Of which flow to TSP
1	2	19	20	21	22	23	24
	3 Tharu Development Project Gonda (C.S.S.)					1.00	1.00
	4 Buxa Primitive Tribes Project Bijmor (C.S.S.)					1.00	1.00
	5 Tribal Sub Plan (Various Integrated Tribal Development Project)	50.00	50.00			100.00	100.00
	6 Development of Non-Scheduled Tribes	26.00	26.00	26.00	26.00	26.00	26.00
	7 Development of dispersed Tribes					1.00	1.00
	8 T.V. Sets for Community Centres	1.00	1.00			0.01	0.01
	9 Subsidy for relief from atrocities	0.50	0.50	0.50	0.50	1.00	1.00
	1 Establishment of ITIs					0.20	0.20
	<b>TOTAL : WELFARE OF SCHEDULED TRIBES</b>	<b>188.89</b>	<b>188.89</b>	<b>83.19</b>	<b>83.19</b>	<b>672.80</b>	<b>672.80</b>
<hr/>							
	<b>2252225005 STATE INSTITUTE OF RESEARCH &amp; TRAINING S.C., S.T. AND D.T.</b>						
	2252225800 Other Expenditure						
	1 Research and Evaluation(C.S.S.)	1.80	1.80	1.80	1.80	1.20	1.20
	2 Training Division(C.S.S.)					2.90	2.90
	3 Library, Data Bank, Museum and					1.70	1.70
	4 Strengthening of Training Division (Computer Training) (C.S.S.)					1.70	1.70
	2252225800 Other Expenditure						
	1 Building Construction					2.50	2.50
	<b>TOTAL : STATE INSTITUTE OF RESEARCH AND TRAINING S.C., S.T. AND D.T.</b>	<b>1.80</b>	<b>1.80</b>	<b>1.80</b>	<b>1.80</b>	<b>10.00</b>	<b>10.00</b>
	<b>TOTAL :225--2225: WELFARE OF SCHEDULED TRIBES AND TOTAL : STATE INSTITUTE OF RESEARCH AND TRAINING S.C., S.T. AND D.T.</b>	<b>190.69</b>	<b>190.69</b>	<b>84.99</b>	<b>84.99</b>	<b>682.80</b>	<b>682.80</b>

## Tribal Sub-Plan

## Outlay and Expenditure

(Financial In Lakh Rs.)

1998-99		1998-99				1999-2000				Capital Content in Total Outlay	
Outlay		Anticipated Expenditure				Proposed Outlay					
Of which Plains		Total		Of which Plains		Total		Of which Plains			
Total	Of which flow to TSP	Total	Of which flow to TSP	Total	Of which flow to TSP	Total	Of which flow to TSP	Total	Of which flow to TSP	Total	Of which flow to TSP
25	26	27	28	29	30	31	32	33	34	35	36
1.00	1.00					0.01	0.01	0.01	0.01		
1.00	1.00					0.01	0.01	0.01	0.01		
		57.00	57.00			100.00	100.00				
26.00	26.00	26.00	26.00	26.00	26.00	26.00	26.00	26.00	26.00		
1.00	1.00					0.01	0.01	0.01	0.01		
		3.95	3.95			1.00	1.00				
1.00	1.00	0.12	0.12	0.12	0.12	1.00	1.00	1.00	1.00		
						6.00	6.00				
500.00	500.00	326.49	326.49	91.34	91.34	674.00	674.00	500.00	500.00	250.85	250.85

1.20	1.20	3.23	3.23	3.23	3.23	1.20	1.20	1.20	1.20		
2.90	2.90					2.90	2.90	2.90	2.90		
1.70	1.70					1.70	1.70	1.70	1.70		
1.70	1.70					1.70	1.70	1.70	1.70		
2.50	2.50					2.50	2.50	2.50	2.50	2.50	2.50
10.00	10.00	3.23	3.23	3.23	3.23	10.00	10.00	10.00	10.00	2.50	2.50
510.00	510.00	329.72	329.72	94.57	94.57	684.00	684.00	510.00	510.00	253.35	253.35

MAJOR HEAD OF DEVELOPMENT-226 LABOUR AND EMPLOYMENT  
 MINOR HEAD OF DEVELOPMENT-226.2230 LABOUR AND EMPLOYMENT

Tribal Sub-Plan

Code. No.	Project/Scheme- (Nature & Location/ commencement year). { Specifically environmental measures (cost)	Eighth Plan (1992-97)					
		Approved Outlay				Actual	
		Total		Of which Plains		Total	
		Total	Of which flow to TSP	Total	Of which flow to TSP	Total	Of which flow to TSP
1	2	3	4	5	6	7	8
<b>226223002000 TRAINING</b>							
<b>226223002004 Research and Statistics</b>							
	I. Research and Statistics	65.00	1.30	65.00	1.30		
226223003102	Apprenticeship Training (DS)	140.00	2.80	100.00	2.00		
226223003001	Direction and Administration						
	I. Strengthening of directorate	80.00	1.60	50.00	1.00		
226223003101	Industrial Training Institute						
	I. Strengthening G.I.T.I	3670.00	73.40	1166.90	23.30	2284.01	45.60
226223003800	Other Expenditure						
	I. Advance Vocational Training Project	1221.00	24.40	1094.10	21.80	1636.49	32.70
	II. Grant in Aid	24.00	0.48	24.00	0.48	18.38	0.30
	<b>TOTAL: TRAINING</b>	<b>5200.00</b>	<b>103.98</b>	<b>2500.00</b>	<b>49.88</b>	<b>3938.88</b>	<b>78.60</b>
<b>TOTAL, 226-2230 - LABOUR AND EMPLOYMENT</b>		<b>5200.00</b>	<b>103.98</b>	<b>2500.00</b>	<b>49.88</b>	<b>3938.88</b>	<b>78.60</b>

		Ninth Plan (1997-2002)				1997-98			
		Approved Outlay				Approved Outlay			
Of which Plains		Total		Of which Plains		Total		Of which Plains	
Total	Of which flow to TSP	Total	Of which flow to TSP	Total	Of which flow to TSP	Total	Of which flow to TSP	Total	Of which flow to TSP
9	10	11	12	13	14	15	16	17	18

		240.00	4.80	120.00	2.40				
27.65	32.50	6910.00	138.20	5980.00	119.60	1393.68	27.80	1068.68	21.30
561.96	31.20	1050.00	21.00	900.00	18.00	425.32	18.50	400.32	8.00
18.38	0.30								
207.99	64.00	8200.00	164.00	7000.00	140.00	1819.00	36.30	11469.00	29.30
207.99	64.00	8200.00	164.00	7000.00	140.00	1819.00	36.30	11469.00	29.30



MAJOR HEAD OF DEVELOPMENT-226 LABOUR AND EMPLOYMENT  
 MINOR HEAD OF DEVELOPMENT-226.2230 LABOUR AND EMPLOYMENT

Tribal Sub-Plan: (1)

Code. No.	Project/Scheme (Nature & Location/ 'commencement year) {Specifically environmental measures /cost}	1997-98				1998-99	
		Actual Expenditure				Approved	
		Total		Of which Plains		Total	
		Total	Of which flow to TSP	Total	Of which flow to TSP	Total	Of which flow to TSP
1	2	19	20	21	22	23	24

226223002000 TRAINING

226223002004 Research and Statistics

I. Research and Statistics

226223003102 Apprenticeship Training (DS)

226223003001 Direction and Administration

I. Strengthening of directorate

20.00 0.40

226223003101 Industrial Training Institute  
 I. Strengthening G.I.T.I

929.36 18.50 886.54 17.70 1850.49 33.10

226223003800 Other Expenditure  
 I. Advance Vocational Training Project

792.28 15.80 735.10 14.70 105.51 2.10

II. Grant in Aid

TOTAL: TRAINING

1721.64 34.30 1621.64 32.40 1976.00 35.60

TOTAL,226-2230 - LABOURE AND  
 EMPLOYMENT

1721.64 34.30 1621.64 32.40 1976.00 35.60

**Outlay and Expenditure**

*(Financial In Lakh Rs.)*

1998-99		1998-99				1999-2000				Capital Content in Total Outlay	
Outlay		Anticipated		Expenditure		Proposed Outlay					
Of which Plains		Total	Of which	Total	Of which	Total	Of which	Total	Of which		
Total	Of which flow to TSP	Total	Of which flow to TSP	Total	Of which flow to TSP	Total	Of which flow to TSP	Total	Of which flow to TSP	Total	Of which flow to TSP
25	26	27	28	29	30	31	32	33	34	35	36

20.00      0.40

1425.49      28.50      685.69      13.71      519.98      10.39      1504.48      30.08      1054.48      21.08

105.51      2.10      113.06      2.26      113.06      2.26

1551.00      31.00      798.75      15.97      633.04      12.65      1504.48      30.08      1054.48      21.08

1551.00      31.00      798.75      15.97      633.04      12.65      1504.48      30.08      1054.48      21.08

MAJOR HEAD OF DEVELOPMENT: 227 SOCIAL SECURITY AND WELFARE  
 MINOR HEAD OF DEVELOPMENT: 227.2235 SOCIAL SECURITY AND WELFARE

Tribal Sub-Plan.

Code. No.	Project/Scheme (Nature & Location/ commencement year) {Specifically environmental measures /cost}	Eighth Plan (1992-97)					
		Approved Outlay				Actual	
		Total		Of which Plains		Total	
		Total	Of which flow to TSP	Total	Of which flow to TSP	Total	Of which flow to TSP
1	2	3	4	5	6	7	8

**SOCIAL WELFARE**

227223502104 Welfare of aged infirm  
and destitute

003 Pension Schemes

1 Old age pension/ Kisan Pension	14750.00	74.60	13600.00	50.15	32756.30	36.37
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800 Other Programme

1 Grant to Distitute Widows for Marriage of Daughter					128.71	
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2 Interest free loan to meritreous students of Families living below powerty line						
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<b>TOTAL : SOCIAL WELFARE</b>	<b>14750.00</b>	<b>74.60</b>	<b>13600.00</b>	<b>50.15</b>	<b>32885.01</b>	<b>36.37</b>
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**WELFARE OF HANDICAPPED**

227223502101 Welfare Of Handicapped

1 Scholarship to physically handicapped students and children of physically handicapped persons (D.S.)	86.00		62.00		86.48	
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2 For purchase of artificial limbs grant to physically handicapped (D.S.)	90.00		80.00		82.35	
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3 Grant-in-aid for maintenance of phycally handicapped and mentally retarded destitutes handicapped persons (D.S.)	3750.00	0.71	3150.00	0.71	4519.77	0.71
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Expenditure and Expenditure

(Financial In Lakh Rs.)

		Ninth Plan (1997-2002)				1997-98			
Expenditure		Approved Outlay				Approved Outlay			
Of which Plains		Total		Of which Plains		Total		Of which Plains	
Total	Of which flow to TSP	Total	Of which flow to TSP	Total	Of which flow to TSP	Total	Of which flow to TSP	Total	Of which flow to TSP
9	10	11	12	13	14	15	16	17	18

31055.30 21.42 22773.00 77.00 21838.00 35.08 4671.55 13.00 4472.55 3.00

128.71 700.00 13.00 600.00 13.00 103.80 103.80 1.71

50.00 1.90 50.00 1.92 10.00 0.60 10.00 0.60

31184.01 21.42 23523.00 91.90 22488.00 50.00 4785.35 15.31 4586.35 5.31

78.24 183.65 0.25 173.65 0.25 36.73 0.05 36.73 0.05

77.04 142.50 0.10 132.50 0.10 28.50 0.02 26.50 0.02

3843.14 0.71 4947.30 9.00 4717.30 9.00 989.20 1.80 943.20 1.80

MAJOR HEAD OF DEVELOPMENT:227 SOCIAL SECURITY AND WELFARE  
 MINOR HEAD OF DEVELOPMENT:227.2235 SOCIAL SECURITY AND WELFARE

Tribal Sub-Plan

Code. No.	Project/Scheme (Nature & Location/ commencement year) {Specifically environmental measures /cost}	1997-98				1998-99	
		Actual Expenditure				Approved	
		Total		Of which Plains		Total	
		Total	Of which flow to TSP	Total	Of which flow to TSP	Total	Of which flow to TSP
<b>1</b>	<b>2</b>	<b>19</b>	<b>20</b>	<b>21</b>	<b>22</b>	<b>23</b>	<b>24</b>

**SOCIAL WELFARE**

227223502104 Welfare of aged infirm  
and destitute

003 Pension Schemes

1 Old age pension/  
Kisan Pension 4833.49 16.05 4553.71 5.40 4891.00 8.61

800 Other Programme

1 Grant to Distitute  
Widows for Marriage of  
Daughter 12.00 12.00 140.00 7.00

2 Interest free loan to meritreous  
students of Families living below  
powerty line

**TOTAL : SOCIAL WELFARE 4845.49 16.05 4565.71 5.40 5031.00 15.61**

**WELFARE OF HANDICAPPED**

227223502101 Welfare Of Handicapped

1 Scholarship to  
physically handicapped  
students and  
children of physically  
handicapped persons (D.S.) 33.92 0.05 32.21 0.05 39.36 0.15

2 For purchase of  
artificial limbs grant  
to physically handicapped (D.S.) 22.60 0.02 21.58 0.02 33.59 0.20

3 Grant-in-aid for  
maintenance of phycally  
handicapped and mentally  
retarded destitutes  
handicapped persons (D.S.) 968.13 1.80 849.43 1.80 1006.61 3.92

**Outlay and Expenditure**

*(Financial In Lakh Rs.)*

1998-99		1998-99				1999-2000				Capital Content in Total Outlay	
Outlay		Anticipated		Expenditure		Proposed Outlay					
Of which Plains		Total		Of which Plains		Total		Of which Plains			
Total	Of which flow to TSP	Total	Of which flow to TSP	Total	Of which flow to TSP	Total	Of which flow to TSP	Total	Of which flow to TSP	Total	Of which flow to TSP
25	26	27	28	29	30	31	32	33	34	35	36

4458.00      2.61      4543.18      19.60      4440.42      6.90      4785.81      18.20      4436.01      3.20

100.00      5.00      18.00      0.20      18.00      0.20      186.20      35.00      18.00

4558.00      7.61      4561.18      19.80      4458.42      7.10      4972.01      53.20      4454.01      3.20

37.46      0.15      35.18      0.15      34.04      0.15      45.19      0.15      43.29      0.15

32.54      0.20      36.27      0.20      34.61      0.20      55.24      0.20      54.19      0.20

865.56      3.92      1040.56      3.92      911.20      3.92      1188.70      3.42      1047.57      3.42

MAJOR HEAD OF DEVELOPMENT: 227 SOCIAL SECURITY AND WELFARE  
 MINOR HEAD OF DEVELOPMENT: 227.2235 SOCIAL SECURITY AND WELFARE

Tribal Sub-Plan

Code. No.	Project/Scheme (Nature & Location/ commencement year) {Specifically environmental measures /cost}	Eighth Plan (1992-97)					
		Approved Outlay				Actual	
		Total		Of which Plains		Total	
		Total	Of which flow to TSP	Total	Of which flow to TSP	Total	Of which flow to TSP
1	2	3	4	5	6	7	8
4	Award for marriages between disabled and normal persons.	28.00	2.00	22.00	2.00	11.00	
5	Grant to Handicapped Persons for Construction of Shops						
<b>TOTAL : WELFARE OF HANDICAPPED</b>		<b>3954.00</b>	<b>2.71</b>	<b>3314.00</b>	<b>2.71</b>	<b>4699.60</b>	<b>0.71</b>

**WOMEN AND CHILD WELFARE DEPARTMENT**

227223502103 Women welfare

1	Integrated Development of Women (d.S.)	85.00	0.10	25.00	0.10	121.00	
2	Grant-in-aid to destitute widows (D.S.)	15038.00	54.08	13538.00	4.08	15924.58	54.08
3	Marriage incentive to the persons for marrying widows who are below 35 years of age.	66.00	0.80	55.00	0.80	117.31	
<b>TOTAL, WOMEN AND CHILD WELFARE</b>		<b>15189.00</b>	<b>54.98</b>	<b>13618.00</b>	<b>4.98</b>	<b>16162.89</b>	<b>54.08</b>

**TOTAL, 227-2235 SOCIAL SECURITY AND WELFARE**      **33893.00**      **132.29**      **30532.00**      **57.84**      **53747.50**      **91.16**

Outlay and Expenditure

(Financial In Lakh Rs.)

Expenditure		Ninth Plan (1997-2002)				1997-98			
		Approved Outlay				Approved Outlay			
Of which Plains		Total		Of which Plains		Total		Of which Plains	
Total	Of which flow to TSP	Total	Of which flow to TSP	Total	Of which flow to TSP	Total	Of which flow to TSP	Total	Of which flow to TSP
9	10	11	12	13	14	15	16	17	18
11.00		198.00	0.55	165.00	0.55	33.00	0.22	33.00	0.22
		292.00	2.20	250.00	2.20	50.00	0.40	50.00	0.40
4009.42	0.71	5763.45	12.10	5438.45	12.10	1137.43	2.49	1087.43	2.49
		150.90		0.90		20.90		0.90	
14033.59	4.08	8660.00	171.00	7135.00	6.00	2514.03	1.20	2467.03	1.20
113.13		241.30	1.00	151.30	1.00	78.28	0.12	70.28	0.12
14146.72	4.08	9052.20	172.00	7287.20	7.00	2613.21	1.32	2538.21	1.32
49340.15	26.21	38338.65	276.00	35213.65	69.10	8535.99	19.12	8211.99	9.12



MAJOR HEAD OF DEVELOPMENT:227 SOCIAL SECURITY AND WELFARE  
 MINOR HEAD OF DEVELOPMENT:227.2235 SOCIAL SECURITY AND WELFARE

Tribal Sub-Plan

Code. No.	Project/Scheme, (Nature & Location/ commencement year) {Specifically environmental measures /cost}	1997-98				1998-99	
		Actual Expenditure				Approved	
		Total		Of which Plains		Total	
		Total	Of which flow to TSP	Total	Of which flow to TSP	Total	Of which flow to TSP
1	2	19	20	21	22	23	24
	4 Award for marriages between disabled and normal persons.	33.00		33.00		33.00	0.22
	5 Grant to Handicapped Persons for Construction of Shops					10.00	0.40
	<b>TOTAL : WELFARE OF HANDICAPPED</b>	<b>1057.65</b>	<b>1.87</b>	<b>936.22</b>	<b>1.87</b>	<b>1122.56</b>	<b>4.89</b>
<b>WOMEN AND CHILD WELFARE DEPARTMENT</b>							
227223502103 Women welfare							
	1 Integrated Development of Women (d.S.)	5.00				20.00	
	2 Grant-in-aid to destitute widows (D.S.)	1262.39	1.18	1249.74	1.18	2856.38	3.80
	3 Marriage incentive to the persons for marrying widows who are below 35 years of age.	4.62				96.71	0.11
	<b>TOTAL, WOMEN AND CHILD WELFARE</b>	<b>1272.01</b>	<b>1.18</b>	<b>1249.74</b>	<b>1.18</b>	<b>2973.09</b>	<b>3.91</b>
	<b>TOTAL,227-2235- SOCIAL SECURITY AND WELFARE</b>	<b>7175.15</b>	<b>19.10</b>	<b>6751.67</b>	<b>8.45</b>	<b>9126.65</b>	<b>24.41</b>

Outlay and Expenditure

(Financial In Lakh Rs.)

1998-99		1998-99				1999-2000					
Outlay		Anticipated		Expenditure		Proposed Outlay				Capital Content in Total Outlay	
Of which Plains		Total		Of which Plains		Total		Of which Plains		Total	Of which flow to TSP
Total	Of which flow to TSP	Total	Of which flow to TSP	Total	Of which flow to TSP	Total	Of which flow to TSP	Total	Of which flow to TSP	Total	Of which flow to TSP
25	26	27	28	29	30	31	32	33	34	35	36
33.00	0.22	20.68		20.68		37.72	0.22	33.00	0.22		
10.00	0.40	7.40		7.40		21.20	0.40	10.00	0.40	10.00	
978.56	4.89	1140.09	4.27	1007.93	4.27	1348.05	4.39	1188.05	4.39	10.00	
1.00		19.00				20.00					
2696.38	3.80	2016.46	1.20	1875.07	1.20	3399.58	1.27	3224.58	1.27		
95.71	0.11	9.04		6.07		98.48	7.61	97.60	7.61		
2793.09	3.91	2044.50	1.20	1881.14	1.20	3518.06	8.88	3322.18	8.88		
8329.65	16.41	7745.77	25.27	7347.49	12.57	9838.12	66.47	8964.24	16.47	10.00	

MAJOR HEAD OF DEVELOPMENT:227- SOCIAL SECURITY AND WELFARE AND NUTRITION  
 MINOR HEAD OF DEVELOPMENT:227.2236- NUTRITION

Tribal Sub-Plan

Code. No.	Project/Scheme (Nature & Location/ commencement year) {Specifically environmental measures /cost}	Eighth Plan (1992-97)					
		Approved Outlay				Actual	
		Total		Of which Plains		Total	
		Total	Of which flow to TSP	Total	Of which flow to TSP	Total	Of which flow to TSP
1	2	3	4	5	6	7	8

22722360001	Supplementary Nutrition Programme	4600.00	398.62	3000.00	44.08	14457.07	398.62
	1 CARE					1406.06	
	2 World Food Programme					882.83	
	3 NORAD					826.27	
	4 World Base Nutrition	4600.00	398.62	3000.00	44.08	7.65	398.62
	5 ICDS ESTABLISHMENT (SS)					121.90	
	6 LOCAL PURCHASE					11212.36	
	<b>TOTAL:227-2236-NUTRITION</b>	<b>4600.00</b>	<b>398.62</b>	<b>3000.00</b>	<b>44.08</b>	<b>14457.07</b>	<b>398.62</b>

Outlay and Expenditure

(Financial In Lakh Rs.)

Expenditure		Ninth Plan (1997-2002)				1997-98			
		Approved Outlay		Approved Outlay		Approved Outlay		Approved Outlay	
Of which Plains		Total		Of which Plains		Total		Of which Plains	
Total	Of which flow to TSP	Total	Of which flow to TSP	Total	Of which flow to TSP	Total	Of which flow to TSP	Total	Of which flow to TSP
9	10	11	12	13	14	15	16	17	18
12998.01	44.08	23200.00	779.00	20200.00	404.00	3557.58	68.95	3007.58	0.20
1303.86									
882.83		23200.00		20200.00		3557.58		3007.58	
826.27									
5.53	44.08		779.00		404.00		68.95		0.20
9979.52									
12998.01	44.08	23200.00	779.00	20200.00	404.00	3557.58	68.95	3007.58	0.20

MAJOR HEAD OF DEVELOPMENT:227- SOCIAL SECURITY AND WELFARE AND NUTRITION  
 MINOR HEAD OF DEVELOPMENT:227.2236- NUTRITION

Tribal Sub-Plan

Code. No.	Project/Scheme (Nature & Location/ -commencement year) (Specifically environmental measures /cost)	1997-98				1998-99	
		Actual Expenditure				Approved	
		Total		Of which Plains		Total	
		Total	Of which flow to TSP	Total	Of which flow to TSP	Total	Of which flow to TSP
1	2	19	20	21	22	23	24

22722360001	Supplementary Nutrition Programme	535.78	66.37	270.29		4500.00	208.40
	1 CARE	535.78		270.29		4500.00	
	2 World Food Programme						
	3 NORAD						
	4 World Base Nutrition		66.37				208.40
	5 ICDS ESTABLISHMENT (SS)						
	6 LOCAL PURCHASE						
	<b>TOTAL:227-2236-NUTRITION</b>	<b>535.78</b>	<b>66.37</b>	<b>270.29</b>		<b>4500.00</b>	<b>208.40</b>

**Outlay and Expenditure**

(Financial In Lakh Rs.)

1998-99		1998-99				1999-2000				Capital Content in Total Outlay	
Outlay		Anticipated		Expenditure		Proposed Outlay					
Of which Plains		Total		Of which Plains		Total		Of which Plains			
Total	Of which flow to TSP	Total	Of which flow to TSP	Total	Of which flow to TSP	Total	Of which flow to TSP	Total	Of which flow to TSP	Total	Of which flow to TSP
25	26	27	28	29	30	31	32	33	34	35	36
4000.00	8.40	2472.77	97.41	2015.92	40.31	4500.00	75.00	4000.00			
4000.00		2472.77		2015.92		4500.00		4000.00			
	8.40		97.41		40.31		75.00				
4000.00	8.40	2472.77	97.41	2015.92	40.31	4500.00	75.00	4000.00			

Code. No.	Project/schemes	Eighth Plan (1992-97)					
		Approved Outlay				Actual Expenditure	
		Total	Of which Plains	Of Which Total	Flow to TSP Of which Plains	Total	Of which Plains
1	2	3	4	5	6	7	8
<b>10000000</b>	<b>ECONOMIC SERVICES</b>						
<b>101000000</b>	<b>I. AGRI.AND ALLIED ACTIVITIES</b>						
101240100	Crop Husbandry	61918	54668	243	137	72866	69124
101240200	Soil & Water Conservation	38556	21356	640		36599	25332
101240300	Animal Husbandry	13100	7700	9	9	12101	9234
101240400	Dairy Development	11800	8000			12041	8786
101240500	Fisheries	2150	1750	1	1	2334	2186
101240600	Forestry & Wild Life	44454	32454			34263	24341
101240800	Food,Storage & Warehousing	1450				288	
101241500	Agri. Research & Education	3350	2125			6415	5462
101241600	Agri. Financial Institutions	3100	3100			4743	4743
101242500	Co-operation	10600	9050	16	2	6917	5993
101243500	Other Agri. Programmes	23287	23207			17314	17302
<b>101000000</b>	<b>TOTAL-I</b>	<b>213765</b>	<b>163410</b>	<b>909</b>	<b>149</b>	<b>205880</b>	<b>172504</b>
<b>102000000</b>	<b>II. RURAL DEVELOPMENT</b>						
102250100	Spl. programmes for R.D.						
01-I.R.D.P		41750	37500	413	188	56374	52788
02-Ganga Kalyan Yojana						452	439
03-D.P.A.P.		3425	2250			5621	3920
04-I.R.E.P.		900	400			1282	1034
102250500	Rural Employment						
01-N.R.E.P/J.R.Y.		53500	48000	378	28	89199	77292
60-Other Programmes		25500	25000			9936	9872
102250600	Land Reforms	20300	20150			29186	29177
102251500	Other R.D. Programmes	15540	10080			39245	35924
<b>102000000</b>	<b>TOTAL-II</b>	<b>160915</b>	<b>143380</b>	<b>791</b>	<b>216</b>	<b>231295</b>	<b>210446</b>
<b>103000000</b>	<b>III. SPECIAL AREA PROGRAMMES</b>	<b>29000</b>	<b>29000</b>			<b>30385</b>	<b>30385</b>
<b>104000000</b>	<b>IV. IRRIGATION &amp; FLOOD CONTROL</b>						
2701	Major & Medium Irrigation	259934	259834			167146	167126
2702	Minor Irrigation	47325	38925	900	75	48378	41012
2705	Command Area Development	9000	9000			10624	10624
2711	Flood Control and Drainage	8150	7000			6793	6073
<b>104000000</b>	<b>TOTAL-IV</b>	<b>324409</b>	<b>314759</b>	<b>900</b>	<b>75</b>	<b>232941</b>	<b>224836</b>
<b>105000000</b>	<b>V-ENERGY</b>						
105280100	Power	705976	680976	1200	1200	577219	562550
105281000	Non-conventional Sources Of Energy	3000	1500			4119	1800
<b>105000000</b>	<b>TOTAL-V</b>	<b>708976</b>	<b>682476</b>	<b>1200</b>	<b>1200</b>	<b>581337</b>	<b>564350</b>

(Rs. In Lakh)

Actual Expenditure Of Which Flow to TSP		Ninth Plan (1997-2002)				1997-98			
		Agreed		Outlay		Approved Outlay			
Total	Of which Plains	Total	Of which Plains	Total	Of which Plains	Total	Of which Plains	Total	Of which Plains
9	10	11	12	13	14	15	16	17	18
239	135	119150	99900	624	495	19044	16394	98	82
365		58119	37300	150		10165	6918	30	
9	9	14000	12000	18	18	2191	1840	1	1
23	1	11204	8004	234	144	1973	1223	50	35
1	1	2800	1800	5	5	470	400	1	
		65000	28000			10840	6040		
		1045	435			310	120		
		5825	4500			1265	1000		
		5000	5000			1000	1000		
22	8	4885	4000	120	10	1109	857	33	3
		20010	20000			2678	2676		
660	154	307038	220939	1151	672	51045	38468	213	121
404	136	61064	53800	577	190	11720	10779	72	11
		2500	2500	24	24	500	500	4	4
		7400	4900			1383	983	4	4
8	8	1900	1600	110	100	384	334	7	4
378	28	240400	208400	4099	168	38484	33984	603	23
		35300	35000			7050	7000		
		2110	1800			458	393		
22	18	123606	115475	111	90	25727	24122	15	10
812	191	474280	423475	4921	572	85706	78086	704	56
		57500	57500			11500	11500		
793	34	260012	260000			47000	47000		
		49000	41900	350	50	11286	9211	174	1
		12000	12000			2500	2500		
		8000	7000			1815	1415		
793	34	329012	320900	350	50	62601	60126	174	1
36	36	746815	708815	95418	2709	180322	173053	440	415
18	6	7600	4500	384	200	1590	990	22	3
54	42	754415	713315	95802	2909	181912	174043	462	418



Code No.	Project/schemes	1997-98				1998-99	
		Actual Expenditure				Approved Outlay	
		Total	Of which Plains	Of Which Flow to TSP	Total	Of which Plains	
1	2	19	20	21	22	23	24
<b>10000000</b>	<b>ECONOMIC SERVICES</b>						
<b>10100000</b>	<b>I. AGRI.AND ALLIED ACTIVITIES</b>						
101240100	Crop Husbandry	8434	7911	89	67	18954	17434
101240200	Soil & Water Conservation	9474	5854	30		24748	10904
101240300	Animal Husbandry	1994	1620	1	1	2574	2015
101240400	Dairy Development	1356	731	39	31	2223	1273
101240500	Fisheries	508	437	1	1	484	438
101240600	Forestry & Wild Life	6974	4923			13039	8110
101240800	Food,Storage & Warehousing	71				190	
101241500	Agri. Research & Education	899	899			1868	1500
101241600	Agri. Financial Institutions	1303	1303			1300	1300
101242500	Co-operation	956	727	30	0	1107	857
101243500	Other Agri. Programmes	8713	8713			5002	5000
<b>101000000</b>	<b>TOTAL-I</b>	<b>40682</b>	<b>33119</b>	<b>190</b>	<b>101</b>	<b>71489</b>	<b>48831</b>
<b>102000000</b>	<b>II. RURAL DEVELOPMENT</b>						
102250100	Spl. programmes for R.D.						
01-I.R.D.P		9952	9237	87	32	16020	15170
02-Ganga Kalyan Yojana		462	448	2	2	1030	1000
03-D.P.A.P.		914	642	4	4	1295	867
04-I.R.E.P.		319	273	6	4	613	492
102250500	Rural Employment						
01-N.R.E.P./J.R.Y.		20652	18528	316	13	42840	40000
60-Other Programmes		1760	1760			7001	7000
102250600	Land Reforms	8246	8244			11769	11669
102251500	Other R.D. Programmes	25948	23878	13	6	27149	23511
<b>102000000</b>	<b>TOTAL-II</b>	<b>68253</b>	<b>63010</b>	<b>427</b>	<b>61</b>	<b>107717</b>	<b>99709</b>
<b>103000000</b>	<b>III. SPECIAL AREA PROGRAMMES</b>	<b>11500</b>	<b>11500</b>			<b>42000</b>	<b>40800</b>
<b>104000000</b>	<b>IV. IRRIGATION &amp; FLOOD CONTROL</b>						
2701	Major & Medium Irrigation	47387	47387			63000	63000
2702	Minor Irrigation	9934	8116	174	1	13002	9242
2705	Command Area Development	3058	3058			3000	3000
2711	Flood Control and Drainage	1440	1140			5000	4800
<b>104000000</b>	<b>TOTAL-IV</b>	<b>61819</b>	<b>59700</b>	<b>174</b>	<b>1</b>	<b>84002</b>	<b>80042</b>
<b>105000000</b>	<b>V-ENERGY</b>						
105280100	Power	111455	108443			215351	207972
105281000	Non-conventional Sources Of Energy	1692	887	20	3	13421	12527
<b>105000000</b>	<b>TOTAL-V</b>	<b>113146</b>	<b>109330</b>	<b>20</b>	<b>3</b>	<b>228772</b>	<b>220499</b>

(Rs. In Lakh)

1998-99		1998-99				1999-2000			
Approved Outlay		Anticipated Expenditure				Proposed Outlay			
Of Which Flow to TSP		Total	Of which Plains	Of Which Flow to TSP	Of which Plains	Total	Of which Plains	Of Which Flow to TSP	Of which Plains
Total	Of which Plains			Total	Of which Plains			Total	Of which Plains
25	26	27	28	29	30	31	32	33	34
96	73	16036	15349	90	69	17754	16304	163	140
118		12256	8863	118		36276	26335	88	
4	4	1644	1262	4	4	3270	2675	7	7
45	33	1086	629	39	30	2345	1395	14	1
1	1	470	443	1	1	649	594	1	1
		8556	5465			13201	8501		
		165				220			
		2439	2176			1921	1550		
		1954	1954			1300	1300		
13	0	759	569	13		1007	657	1	1
		2220	2220			6002	6000		
278	111	47586	38931	265	104	83945	65311	273	149
109	38	15560	14470	98	36	15554	14624	128	128
4	4								
4	4	838	710	4	4	1445	975	4	4
9	6	474	362	8	6	689	557	6	0
495	20	31082	27774	479	19	39282	36158	506	193
		2631	2631			7001	7000		
		10369	10368			11769	11669		
22	16	22185	19218	20	14	27844	24824	22	16
642	87	83139	75533	508	78	103584	95807	666	341
		26912	26312			46000	44800		
289	1	44840	44840			84500	84500		
		10859	8474	288	0	10679	7387	282	2
		2515	2515			3000	3000		
		2645	2513			2353	2153		
289	1	60859	58341	288	0	100532	97040	282	2
597		116499	111576			194167	186788	610	0
23	18	1797	926	24	18	16635	13575	51	0
620	18	118296	112502	24	18	210802	200363	661	0

## Statement -VIII

## Outlay and Expenditure : Tribal Sub-Plan (Summary)

Code. No.	Project/schemes	Eighth Plan (1992-97)				Actual Expenditure	
		Approved Outlay				Total	Of which Plains
		Total	Of which Plains	Of Which Flow to TSP Total	Of which Plains		
1	2	3	4	5	6	7	8
<b>106000000 VI-INDUSTRY &amp; MINERALS</b>							
106285100 Village & Small Industries		27300	23700			21730	19686
106285200 Industries (Other Than VSI)		30500	28000			35796	34309
106285302 Mining		1750	1300			1781	1545
<b>106000000 TOTAL-VI</b>		<b>59550</b>	<b>53000</b>			<b>59306</b>	<b>55539</b>
<b>107000000 VII-TRANSPORT</b>							
107305300 Civil Aviation		1150	150			4826	3545
107305400 Roads & Bridges		175453	146953	1302	556	221759	188312
107305500 Road Transport		32445	32200			23109	22910
107305600 Inland Transport						8	8
107307500 Other Transport		5				1	
<b>107000000 TOTAL-VII</b>		<b>209053</b>	<b>179303</b>	<b>1302</b>	<b>556</b>	<b>249702</b>	<b>214774</b>
<b>108000000 VIII-COMMUNICATIONS</b>							
<b>109000000 IX-SCIENCE, TECH. &amp; ENVIRONMENT</b>							
109342500 Scientific Research (Including S&T)		1000	1000			1997	1997
109343500 Ecology & Environment		1500	1050			1201	1064
<b>109000000 TOTAL-IX</b>		<b>2500</b>	<b>2050</b>			<b>3198</b>	<b>3061</b>
<b>110000000 X-GENERAL ECONOMIC SERVICES</b>							
110345100 Secretariate Economic Services		3345	2160			8308	7931
110345200 Tourism		9150	2500			16976	11424
110345400 Survey & Statistics		1248	1200			641	629
110345600 Civil Supplies		50				40	11
110347500 Other General Eco. Services		49364	48339			640	
<b>110000000 TOTAL-X</b>		<b>63157</b>	<b>54199</b>			<b>26605</b>	<b>19996</b>

(Rs. In Lakh)

Actual Expenditure		Ninth Plan (1997-2002)				1997-98			
		Agreed		Outlay		Approved Outlay			
Total	Of which Plains	Total	Of which Plains	Of Which Flow to TSP		Total	Of which Plains	Of Which Flow to TSP	
				Total	Of which Plains			Total	Of which Plains
9	10	11	12	13	14	15	16	17	18
		20447	15245			4301	3226	0	0
		31000	30300			5700	5500		
		1218	1150			111	100		
		<b>52665</b>	<b>46695</b>			<b>10112</b>	<b>8826</b>	<b>0</b>	<b>0</b>
		5000	3400			2300	2000		
1302	556	961413	860913	2611	2407	82200	71000	142	113
		33744	31144			7066	6966		
		15	15			3	3		
		500							
1302	556	<b>1000672</b>	<b>895472</b>	<b>2611</b>	<b>2407</b>	<b>91569</b>	<b>79969</b>	<b>142</b>	<b>113</b>
		3080	3000			715	700		
		204380	204300			5871	5856		
		<b>207460</b>	<b>207300</b>			<b>6586</b>	<b>6556</b>		
		10302	9820			2239	2164		
		55000	50000			22716	20716		
		3400	3300			667	662		
		50				1			
		141606	136916			26539	25757		
		<b>210358</b>	<b>200036</b>			<b>52162</b>	<b>49299</b>		

Code. No.	Project/schemes	1997-98				1998-99	
		Actual Expenditure				Approved Outlay	
		Total	Of which Plains	Of Which Flow to TSP Total	Of which Plains	Total	Of which Plains
1	2	19	20	21	22	23	24
<b>106000000 VI-INDUSTRY &amp; MINERALS</b>							
106285100	Village & Small Industries	4039	3258			5607	5004
106285200	Industries (Other Than VSI)	5187	5187			9388	9038
106285302	Mining	100	24			191	100
<b>106000000 TOTAL-VI</b>		<b>9325</b>	<b>8469</b>			<b>15186</b>	<b>14142</b>
<b>107000000 VII-TRANSPORT</b>							
107305300	Civil Aviation	883	659			605	305
107305400	Roads & Bridges	72491	61269	133		129175	110471
107305500	Road Transport	7559	7257			3352	2952
107305600	Inland Transport					3	3
107307500	Other Transport						
<b>107000000 TOTAL-VII</b>		<b>80933</b>	<b>69185</b>	<b>133</b>		<b>133135</b>	<b>113731</b>
<b>108000000 VIII-COMMUNICATIONS</b>							
<b>109000000 IX-SCIENCE, TECH. &amp; ENVIRONMENT</b>							
109342500	Scientific Research (Including S&T)	329	329			831	830
109343500	Ecology & Environment	2969	2957			31891	31866
<b>109000000 TOTAL-IX</b>		<b>3298</b>	<b>3286</b>			<b>32722</b>	<b>32696</b>
<b>110000000 X-GENERAL ECONOMIC SERVICES</b>							
110345100	Secretariate Economic Services	972	900			4148	4011
110345200	Tourism	6736	4266			10250	7500
110345400	Survey & Statistics	187	183			1528	1504
110345600	Civil Supplies					10	
110347500	Other General Eco. Services	200				65404	61462
<b>110000000 TOTAL-X</b>		<b>8095</b>	<b>5349</b>			<b>81340</b>	<b>74477</b>

(Rs. In Lakh)

1998-99		1998-99				1999-2000					
Approved Outlay		Anticipated Expenditure				Proposed Outlay					
Of which Flow to TSP		Total	Of which Plains	Of Which Flow to TSP	Total	Of which Plains	Of Which Flow to TSP	Total	Of which Plains		
Total	Of which Plains	25	26	27	28	29	30	31	32	33	34

	3169	52752		53270	4052						2
	10423	10423		1948	15480						
	0016	0024									
	13647	13218		7476	5700					2	2
	424	00234	00285	855	505						
	16106	99519	00910	14503	12500					1130	482
	5358	00243	0021	7871	7471						
	0046										
	121894	105002	00910	152230	132980					1130	482
	874	00824	0021	10510	4050						
	2579	2566	008	24096	24021						
	3453	00390	0015	25147	25071						
	6367	351		2658	2511						
	921	1263		16896	14446						
		79		1225	1200						
				10							
	258			145630	132725						
	7132	3693		166419	150882						

## Statement -VIII

## Outlay and Expenditure : Tribal Sub-Plan (Summary)

Code. No.	Project/schemes	Eighth Plan(1992-97)				Actual Expenditure	
		Approved Outlay		Of Which Flow to TSP		Total	Of which Plains
		Total	Of which Plains	Total	Of which Plains		
1	2	3	4	5	6	7	8
<b>200000000</b>	<b>XI-SOCIAL SERVICES</b>						
221000900	Education						
221220200	General Education	115775	100000	542	369	149869	126720
221220300	Technical Education	27240	23240	8		21968	17370
221220400	Sports & Youth Services	7225	5500	30	25	10359	8785
221220500	Art & Culture	1850	1500			2187	1929
221000000	Subtotal(Education)	152090	130240	572	394	184383	154804
222221000	Medical & Public Health	54757	48257	254	45	56787	51217
223221500	Water Supply & Sanitation	94421	78671	85	85	95579	68622
223221600	Housing	23550	21000			36537	34930
223221700	Urban Development	32260	30260			41606	39607
224222000	Information & Publicity	1500	1350	2	2	1730	1663
225222500	Welfare of SC,ST & BC	19925	17100	2450	900	46384	45159
226223000	Labour & Employment	6157	3080	104	50	4570	3796
227223500	Social Security & Welfare	37815	33365	132	58	55039	50260
227223600	Nutrition	4600	3000	399	44	1445	12998
<b>200000000</b>	<b>TOTAL-XI</b>	<b>427075</b>	<b>366323</b>	<b>3998</b>	<b>1578</b>	<b>537070</b>	<b>463057</b>
<b>300000000</b>	<b>XII-GENERAL SERVICES</b>						
342205800	Stationery & Printing, etc	1500	1500			557	557
342205900	Public Works	600	600			8425	7797
342207000	Other Administrative Services						
<b>300000000</b>	<b>TOTAL-XII</b>	<b>2100</b>	<b>2100</b>			<b>8982</b>	<b>8354</b>
<b>999999999</b>	<b>GRAND TOTAL</b>	<b>2200500</b>	<b>1990000</b>	<b>9100</b>	<b>3774</b>	<b>2166702</b>	<b>1967307</b>

(Rs. In Lakh)

Approved Expenditure.		Ninth Plan (1997-2002)				1997-98			
		Agreed		Outlay		Approved Outlay			
Of Which Flow to TSP		Total	Of which Plains	Total	Of which Plains	Total	Of which Plains	Total	Of which Plains
9	10	11	12	13	14	15	16	17	18
646	320	173100	146300	1534	403	35901	29451	18	1
		13050	10000			6456	5606		
22	20	8121	6800	3	3	1732	1492	1	
		3132	3000			730	705		
668	339	197403	166100	1537	406	44819	37254	19	2
502	287	118500	111400	784	292	17312	15762	202	14
440	143	649906	568438	3725	725	45693	36078	673	111
		39635	37075			8696	8126		
		72113	70113			13227	12777		
2	2	1260	1200	6	6	280	270	101	3
1298	503	75550	73450	3420	2250	14984	14729	544	449
79	64	9165	7850	164	140	2061	1691	36	29
91	26	41065	37050	276	69	8955	8575	19	19
399	44	23200	20200	779	404	3558	3008	69	10
3478	1408	2227797	192876	6692	4292	159585	138270	1563	615
		200	200			50	50		
		12603	12292			3506	3441		
		12803	12492			3556	3491		
7099	2385	24634000	2191000	14552	40903	716334	648634	3257	1324



## Statement -VIII

## Outlay and Expenditure : Tribal Sub-Plan (Summary)

Code. No.	Project/schemes	1997-98				1998-99	
		Actual Expenditure				Approved Outlay	
		Total	Of which Plains	Of Which Flow to TSP Total	Of which Plains	Total	Of which Plains
1	2	19	20	21	22	23	24
<b>200000000</b>	<b>XI-SOCIAL SERVICES</b>						
221000000	Education						
221220200	General Education	40679	33486	24	24	53239	42327
221220300	Technical Education	5036	3754			4200	3225
221220400	Sports & Youth Services	1401	1215	1	1	2185	1858
221220500	Art & Culture	1058	1014			1050	969
221000000	Sub-Total(Education)	48175	39469	25	25	60674	48379
222221000	Medical & Public Health	15609	14436	244	8	40551	38486
223221500	Water Supply & Sanitation	42383	33153	405	110	57839	45787
223221600	Housing	4721	4533			11924	11176
223221700	Urban Development	22015	21101			12981	12031
224222000	Information & Publicity	165	161	1	1	426	382
225222500	Welfare of SC,ST.& BC	23828	23539	191	85	24851	24256
226223000	Labour & Employment	1864	1760	34	32	2279	1840
227223500	Social Security & Welfare	7258	6776	19	8	9904	8722
227223600	Nutrition	536	270	66		4500	4000
<b>200000000</b>	<b>TOTAL-XI</b>	<b>166554</b>	<b>145198</b>	<b>985</b>	<b>270</b>	<b>225929</b>	<b>195059</b>
<b>300000000</b>	<b>XII-GENERAL SERVICES</b>						
342205800	Stationery & Printing	58	58			50	50
342205900	Public Works	1572	1566			3754	3460
342207000	Other Administrative Services						
<b>300000000</b>	<b>TOTAL-XII</b>	<b>1630</b>	<b>1624</b>			<b>3804</b>	<b>3510</b>
<b>999999999</b>	<b>GRAND TOTAL</b>	<b>168184</b>	<b>146822</b>	<b>1029</b>	<b>270</b>	<b>229733</b>	<b>198569</b>

(Rs. In Lakh)

1998-99		1998-99				1999-2000			
Approved Outlay		Anticipated Expenditure				Proposed Outlay			
Of Which Flow to TSP		Total	Of which Plains	Total	Of which Plains	Total	Of which Plains	Total	Of which Plains
Total	Of which Plains								
25	26	27	28	29	30	31	32	33	34
64	64	40373	34481	44	44	58052	46550	92	9
		3614	2283			3515	2515		
3	3	788	699	1	1	2495	2155	7	7
		896	819			890	800		
67	67	45670	38282	45	45	64952	52020	99	16
484	10	10921	9077	292	4	42816	39606	112	14
155	115	48817	38771	173	125	69691	54483	163	115
		5804	5421		1	9970	9175		
		13619	11897			11973	11400		
1	1	199	189	1	1	402	352	1	1
683	510	22097	21697	330	95	24877	24222	684	510
36	31	987	813	16	13	1886	1405	30	21
24	16	8219	7422	25	13	10433	9173	66	16
208	18	2473	2016	97	40	4500	4000	75	
1658	758	158806	135585	979	335	241500	205836	1231	694
		50	50			50	50		
		1884	1148			2315	2160		
		1934	1198			2365	2210		
4910	1336	643656	573704	3074	535	1140000	1026000	4245	1670

## Statement-IX

## TRIBAL SUB-PLAN

	Item	Unit	Additional	Eighth Plan 1992-97	
			Level	Target	Achievement
	1	2	3	4	5

## I- AGRICULTURE &amp; ALLIED ACTIVITIES

## I(a) Crop Husbandry

Distribution of subsidy in remaining-districts like SF,PP Production.	No. of Beneficiaries		770	447
ICDP Rice based cropping system areas	---do---		1040	1351
ICDP Wheat based cropping system areas	---do---		200	684
National Pulses Development Project	---do---		150	121
Oil Seed Production Programme	---do---		1090	1395
Centrally sponsored Programme for Neucleous & foundation seed of cotton Development.	---do---		20	2
Centrally Sponsored schemes for the Controll of Pest & diseases of - Agricultural Importance. 2	---do---		200	346
I.C.D.P. (Coarse Cereals) technolgy Mission on Maize.	---do---			

Total

3470

4346

## Ultra Khand

Subsidy on HYV Seed and Composite fertility demonstration in triable blocks (a) Seed Distribution	Qtls		39945	16485
(b) Fertilizer demonstartion	No.		52000	29131
Under Intensive Agriculture Multiple Crooping Programme	No.			
No. of Crop demonstartion				
Production of Certified Seed on farmer field Area Treated	Hect.			
Under Subsidy on Trasportation of fertilizer and No. of Small fertilizer packet distribution				
(a) No. of Beneficeries	"000" No.			
(b) Fertilizer Distribution	"000" Mt.			
N	---Do---			
P	---Do---			
K	---Do---			

Total N+P+K

Strengthening of Plant Protection Service and Eradication of kurmule Pest  
 Pest (a) Area Treated  
 (b) No. of Faremers Trained  
 (c) Pesticides distribution

"000" Hect.  
 "000" No.  
 M.T.

**PHYSICAL TARGET AND ACHIEVEMENTS**

Ninth Plan (1997-2002) Target	1997-98		1998-99		1999-2000 Target Proposed
	Target	Achievement	Target	Achievement	
7	8	9	10	11	12
625	300	50	400		6425
2325	200	129	205	86	660
1125	10	10	120		
750	150	2	75		1175
1000	200	15	150		110
100			10		20
500			20		30
6425	860	206	980	86	1320
10000	1700	2268	1400	704	1390
8280	1500	853	1000	966	1780
207	32	8		12	45
67	15				
		4.67		6.86	7.50
		1.80		3.10	3.75
		0.63		0.98	1.00
		7.10		10.94	12.25
95	18	29	30	61	65
65	11	4	5	6	8
		0.034	0.012	0.036	0.045

## Statement-IX

## TRIBAL SUB-PLAN OF TRIPURA

Item	Unit	Additional Level	Eighth Plan 1992-97	
			Target	Achievement
1	2	3	4	5
Development of Rajma Pulse				
(a) Seed distribution	Qtls			
Transfer of Improved Agriculture Technology to Women Farmers				
No. of beneficiaries	No.			
Programme of Sube Storage of Foodgrain distribution of TINBIN	No.			
New Scheme				
Pilote Scheme of Enrich Soil Fertility				
(a) No. of Pit dug	No.			
(b) No. of Demonstration	No.			
Strengthening Research Activities				
No. of Demonstration	No.			
(b) HORTICULTURE				
1-Increase in the area of fruit plants	Th. Ha.		70	70
2-Increase in the area of vegetable	(Th. Ha.		100	100
3-Increase in the area under potato cultivation	Th. Ha.		100	100
4-Bee-keeping	No.		100	100
1 (c) SMFP (FREE BORING)	Nos		34	34
2- SOIL CONSERVATION	Ha.		1718	1718
3- ANIMAL HUSBANDRY				
Veterinary services & animal health				
(a) Treatment	No.		30000	69474
(b) Vaccination	No.		30000	48208
Cattle development				
(a) A.I.	No.		10000	819
(b) Distribution of bulls	No.		30	9
(c) Costation	No.			180147
Poultry Development				
(a) Distribution of poultry	No.		70000	2643
Sheep & wool development..				
(a) Distribution of bucks	No.		50	26
(b) Natural breeding	No.			41931
(c) Dreenching of sheep	No.			239047
Pig development				
(a) Distribution of pigs	No.		50	13

**PHYSICAL TARGET AND ACHIEVEMENTS**

Ninth Plan (1997-2002)	1997-98		1998-99		1999-2000 Proposed
	Target	Achievement	Target	Achievement	
7	8	9	10	11	12

450                      72                      183                      50                      80                      100  
2280                      330                      152                      34                      162                      43

410                      82  
20                      4

800                      130

100                      15                      13                      15                      13                      15  
120                      23                      40                      23                      40  
120                      5                      33                      5                      33                      10

120                      24                      24                      24                      24                      24

55                      11                      11                      26                      26                      100

1485                      285                      285                      320                      352

50000                      13600                      8583                      10000                      9515                      10000  
50000                      13600                      10992                      10000                      8614                      10000

18000                      3000                      48                      3000                      58                      3000  
30                      5                      7                      3000                      1527                      3000

70000

60                      10                      10                      6000                      6000

60                      15                      10                      10

## Statement-IX

## TRIBAL/SUB-PLAN

Item	Unit	Additional Level	Eighth Plan 1992-97	
			Target	Achievement
1	2	3	4	5
Fodder development				
(a) Distribution of fodder seeds	No.		50	35
<b>4. DAIRY DEVELOPMENT</b>				
1. V.D.C. Organised	No.	29	212	212
2. Beneficiaries	No.	750	8056	8056
3. Milk Procurement	000 LPD	776	11024	4320
<b>5. FISHERIES</b>				
(a) FISH FARMERS DEVELOPMENT AGENCIES				
A) water area be brought under fish culture	Ha		24	24
B) training fish farmers	No		2.4	2.4
C) fish seed supply	Lakh		24	24
<b>6. FOREST DEPARTMENT</b>				
I-Industrial Pulp wood Plantation	ha		6440.00	4710.00
II- Fuel & Fodder Project	ha		160.00	751.00
III-Social Forestry	ha			5.00
IV- Development of Civil & Soyam Forest in Kumaon and Garhwal Region	ha		2072.00	1603.00
V- Integrated watershed management in the catchment of Indo-Genetic Basin	ha		1672.00	4428.00
<b>7. CO-OPERATIVE</b>				
1- Loan/ Subsidy to tribals for purchase of shares	No.		2000	1600
2- Margine money to LAMPS for Fertilizer Business	No.		6	3
3- Margine money to LAMPS for Consumer Business	No.		6	3
4- Assistance to PACS for repairing of Godowns	No.		6	6

**PHYSICAL TARGET AND ACHIEVEMENTS**

Ninth Plan (1997-2002) Target	1997-98		1998-99		1999-2000 Target Proposed
	Target	Achievement	Target	Achievement	
7	8	9	10	11	12

60

20

20

542  
22711  
27674

177  
6420  
9230

60  
816  
4900

45  
2000  
4000

50

19

2.91

10

2.49

43

50

37

4

10

11

4.8

5

7.45

2.54

1

3.75

14.8

2572.00  
500.00  
125.00  
500.00

511.00  
115.00  
79.00

511.00  
115.00  
79.00

568.00  
5.00  
10.00  
186.00

568.00  
5.00  
10.00  
255.00

509.00  
70.00  
17.00  
255.00

100.00

251.00

250.00

5000

3490

490

90

on



## Statement-IX

## TRIBAL SUB-PLAN

Item	Unit	Additional Level	Eighth Plan 1992-97	
			Target	Achievement
1	2	3	4	5

## II- RURAL DEVELOPMENT

## 1- Special Programmes for Rural Development

(a) I R D P	NOS.		9650	14599
(b) TRYSEM	NOS.			656
(c) DW CRA	GROUPS NOS.			42
(d) G K Y	NOS.			
(e) RURAL GROUP INSURANCE	NOS.			
(f) SWARN JAYANTI GRAM SWAROZGAR YOJANA	NOS.			
(g) DPAP (Family)	No.	Addl.		
(h) IREP				
DOMESTIC LIGHT	NO			
SOLAR LANTERN	NO			
POWER PACK <sup>†</sup>	NO			
SOLAR PUMP <sup>‡</sup>	NO			
KEROSINE LANTERN	NO			
PRESSURE COOKER	NO			

## 2- RURAL EMPLOYMENT

(a) J R Y	L M D		24.11	24.11
(b) I A Y	O. OF HOUSES			
(c) M W S	L M D			
(d) E A S	L M D			
(e) JAWAHAR GRAM SAMRIDHI YOJANA	L M D			

## 3- PANCHAYATI RAJ

Construction of village pavements and drains in Ambedkar gaon	Km.		0002	7
Construction of panchayat bhawans at Gaon Sabha level(D.S.)	No.		17	31
Sanitation (latrines)	No.		-2350	3856

**ANNUAL TARGET AND ACHIEVEMENTS**

Fifth Plan (197-2002) Target	1997-98		1998-99		1999-2000 Target Proposed
	Target	Achievement	Target	Achievement	
7	8	9	10	11	12

17654	2277	2421	2891	2485	
3000	600	411	600	375	
225	45	39	45	34	
1480	296	28	296	39	
10000	2000	635	2000	721	
					2000
	20	20	20	20	20
	7	7	7	7	65
	21	21	22	22	27
	-	-	43	43	
	-	-	-	-	
	-	-	-	-	
	-	-	-	-	
10.00	4.43	4.86	4.43	6.19	
1800	167	122	167	176	200
16.62	2.50	1.43	2.50	2.77	
124.31	10.06	12.05	10.06	14.79	15.00
					12.00
54	10	4	12	12	13
59	2	33			5
7550	817	1045	783	783	628

## Statement-IX

## TRIBAL SUB-PLAN

Item	Unit	Additional Level	Eighth Plan 1992-97	
			Target	Achievement
1	2	3	4	5

## III- ENERGY

## (1) POWER

Village Electrification	No.	Additional	45	8
Private Tubewell Energisation	No.	Additional	200	82

## (2) NEDA

SOLAR COOKER	NO		5	5
SOL. POWER PLANT/POWER PACK	NO		2	2
SOLAR DOMESTIC LIGHT	NO		49	49
SOLAR LANTERN	NO		472	472

## IV- INDUSTRY &amp; MINERALS

## (1) VILLAGE &amp; SMALL INDUSTRIES

## (a) SERICULTURE

Cocoon Production	M.T.		100.00	100.00
Beneficiaries	'000 No		13.50	14.25

## V- Transport

## (1) Rural roads &amp; Bridges

(A) Construction of new roads			100	100
(a) Surfaced	Km.		100	100
(b) Unsurfaced	Km.			
(B) Village roads			100	100
(a) Surfaced	Km.		100	100
(b) Unsurfaced	Km.			
(C) Village connected by all weather roads	No.		35	35
(1) Population more than 1500	No.			
(2) Population between 1000 to 1499			2	2
(3) Population less than 1000	No.		33	33

**ANNUAL TARGET AND ACHIEVEMENTS**

Ninth Plan (1997-2002) Target	1997-98		1998-99		1999-2000 Target Proposed
	Target	Achievement	Target	Achievement	
7	8	9	10	11	12

216

40

60

390

60

18

134

134

46

46

41

41

67

67

3

92

92

184

184

5

100.00

20.00

19.00

20.00

20.00

20.00

21.00

3.00

3.00

3.00

5.00

1

237

21

21

59

136

58

249

21

21

66

149

49

-12

-7

-13

99

237

21

21

59

136

58

249

21

21

66

149

49

-12

-7

-13

91

90

9

9

24

19

19

34

4

15

28

6

3

6

28

9

9

14

16

8

## Statement-IX

## TRIBAL SUB-PLAN

	Item	Unit	Eighth Plan 1992-97	
			Additional	Achievement
			Level	
1	2	3	4	5

## III-ENERGY

## (1) POWER

Village Electrification	No.	Additional Level	45	8
Private Tubewell Energisation	No.	Additional	200	82

## (2) NEDA

SOLAR COOKER	NO		5	5
SOL.POWER RISANT/POWER PACK	NO		2	2
SOLAR DOMESTIC LIGHT	NO		49	49
SOLAR LANTERN	NO		472	472

## IV-INDUSTRY &amp; MINERALS

## (1) VILLAGE &amp; SMALL INDUSTRIES

## (a) SERICULTURE

Cocoon Production	M.T.		100.00	100.00
Beneficiaries	' 000 No		13.50	14.25

## V-Transport

## (1) Rural roads &amp; Bridges

(A) Construction of new roads			100	100
(a) Surfaced	Km.		100	100
(b) Unsurfaced	Km.			
(B) Village roads			100	100
(a) Surfaced	Km.		100	100
(b) Unsurfaced	Km.			
(C) Village connected by all weather roads	No.		35	35
(1) Population more than 1500	No.			
(2) Population between 1000 to 1499			2	2
(3) Population less than 1000	No.		33	33

**PHYSICAL TARGET AND ACHIEVEMENTS**

Ninth Plan (1997-2002) Target	1997-98		1998-99		1999-2000 Target Proposed
	Target	Achievement	Target	Achievement	
7	8	9	10	11	12
216	40		60		85
390	60				
	134	134	46	46	
	41	41	67	67	3
	92	92	184	184	5
100.00	20.00	19.00	20.00	20.00	30.00
21.00	3.00	2.82	3.00	3.00	
237	21	21	59	136	58
249	21	21	66	149	49
-12			-7	-13	99
237	21	21	59	136	58
249	21	21	66	149	49
-12			-7	-13	
90	9	9	24	19	19
34			4		15
28			6	3	16
					15
28	9	9	14	16	18

## Statement-IX

## TRIBAL SUB-PLAN

Item	Unit	Addi- tional Level	Eighth Plan-1992-97	
			Target	Achievement
1	2	3	4	5

## VI- EDUCATION

## (1) ELEMENTARY EDUCATION

Enrolment				48	48
(a) Junior basic schools(class 1-5) (age group 6 - 11 years)					
-boys	'000 No.	level		20	20
-girls	'000 No.	level		15	15
(b) Senior basic schools(class 6-8) (age group 11-14 years)					
-boys	'000 No.	level		9	9
-girls	'000 No.	level		4	4
Schools					
(a) Junior basic schools	No.	Addl.		422	422
(b) Senior basic schools	No.	Addl.		93	93

## (2) SECONDRY EDUCATION

No. of schools

(3) ADULT EDUCATION  
(age group 15-35 year)No. of  
participants

334	00.001	12
00.15		

## (4) TECHNICAL EDUCATION

(a) Engineering College	NOS.		15	12	75%	12
(b) Student Degree level	NOS.		15	42	95%	45
(c) Diploma Institutions	NOS.			91	51	90
(d) Students diploma level	NOS.		15	274	75%	163
			15		95%	

## (5) YOUTH WELFARE

1.Strengthening of PVD Volunteers	no.		1200	00	1200
2.Financial Assistance and Strengthening of Yuwak and Mahila Mangaldal	no.		800	85	800
3.Social Service Work	man days		41135	85	41135
4.Youth Seminar/ Workshop	no.		315		315
5.Rural Sports Competition	no.		4700		4700
6.Construction of Rural Vyayam shalas	no.				
7.Cultural Programme for Youth	no.		315		315

**PHYSICAL TARGET AND ACHIEVEMENTS**

Ninth Plan (1997-2002) Target	1997-98		1998-99		1999-2000 Target Proposed
	Target	Achievement	Target	Achievement	
7	8	9	10	11	12

66	61	71	78	72	85
25	24	28	28	26	31
17	15	23	25	24	26
12	11	12	14	13	16
12	11	8	11	9	12
480	447				
120	103				
7	1		1		
32	6		6	1	68
12	12	12	12	12	12
49	45	44	48	52	48
95	90	95	95	95	100
193	175	162	182	171	181
-	-	-	-	-	-
-	-	-	-	-	-
-	-	-	-	-	-
50	10	10	4	4	-
-	-	-	-	-	-
-	-	-	-	-	-



## Statement-IX

## TRIBAL SUB-PLAN

	Item	Unit	Addi- tional Level	Eighth Plan 1992-97	
				Target	Acheivement
	1	2	3	4	5

## VII- MEDICAL &amp; PUBLIC HEALTH

## (1) HOMEOPATHY

Establishment & construction of homeopathic dispensaries	No.	Addl. Level	50	50
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VIII- WATER SUPPLY & SANITATION,  
HOUSING AND URBAN DEVELOPMENT(1) RURAL WATER SUPPLY  
(All programmes)

ST population covered Addl. Level

## IX- INFORMATION &amp; PUBLICITY

Field Publicity (Kisan mela Exhibition)	No.			
Song & Drama	No.			
Publication	No.			
Photography	No.			

## X- WELFARE OF ST

## (a) Education incentive

1. Scholarships/ stipends	No.	Level	37358	28160
(i) Classes I-V	No.	Level	22680	18584
(ii) Classes VI-VIII	No.	Level	10079	7747
(iii) Classes IX-X	No.	Level	4599	1829
2. Non-requiring assistance in Postmatrics classes for purchase of books and other appliances				
(1) To students for Postmatrics classes	No.	Level	3600	1983
(A) Under-cent-percent centrally sponsored scheme	No.	Level	3600	1983
(2) Ashram type schools	No.	Level	28	24
(3) Hostels				
(I) In operation	No.	Addl Level	6	7
(II) Building construction	No.	Addl	6	5

ANNUAL TARGET AND ACHIEVEMENTS

Fifth Plan (1997-2002)	1997-98		1998-99		1999-2000 Target Proposed
	Target	Achievement	Target	Achievement	
7	8	9	10	11	12

10  
62                  62                  62                  62                  62                  67

20168                                  6472                                  5000                                  5000  
267459                                  253763                                  258763

70                  13                  13                  3                  3                  23

300                  50                  50                  30                  30                  64

112003                  26631                  55893                  36915                  61281                  80458

66667                  9903                  41020                  22043                  45150                  85557  
29622                  12122                  12122                  12122                  12122                  12122  
15714                  4606                  2751                  2750                  4009                  2779

3983                  2383                  2383                  3200                  2308                  1250

3983                  2383                  2383                  3200                  2308                  1250

30                  25                  24                  25                  24                  25

2                  1                  1                  1                  1                  1

9                  10                  10                  11                  11                  12

3                  1                  1                  1                  1                  1

## Statement-IX

## TRIBAL SUB-PLAN

	Item	Unit	Additional	Eighth Plan 1992-97	
			Level	Target	Achievement
	1	2	3	4	5

Level

12

11

## XI-LABOUR AND EMPLOYMENT

## (1) CRAFTSMAN TRAINING

03 TRAINING<sup>2</sup>

1 Training Capacity

No.

920

950

854

2 Ongoing Trg.

No.

20

950

22

3.Out Turn

No.

18

450

15

## XII- SOCIAL WELFARE

Old age pension

No. of

Grant to destitute widows for

bene.

marriage of daughter

Interest free loan to the families<sup>5</sup>

---do---

living below poverty line for educating  
their meritorious children

## XIII- WOMEN WELFARE

(1) Grant in aid to destitute widows

No

Addl/  
level

4292

4292

**PHYSICAL TARGET AND ACHIEVEMENTS**

Ninth Plan (1997-2002) Target	1997-98		1998-99		1999-2000 Target Proposed
	Target	Achievement	Target	Achievement	
7	8	9	10	11	12
14	17	17	18	18	19

**AGRICULTURE DEPARTMENT**

1200	926	885	926	885	950
1200	926	22	926	22	950
550	500	22	500	22	950

5005	867	1036	555	1266	1165
260	34		70	20	350
16	5				

2176	74	94	94	94	94
4292	4292	4292	4292	4292	4292

MAJOR HEAD OF DEVELOPMENT:101-AGRICULTURE AND ALLIED ACTIVITIES  
MINOR HEAD OF DEVELOPMENT:101.2401-CROP HUSBANDRY

Statement -  
Special Component Plan

Code. No.	Project/Scheme (Nature & Location/ commencement year) (Specifically environmental measures /cost)	Eighth Plan (1992-97)					
		Approved Outlay				Actual	
		Total		Of which Plains		Total	
		Total	Of which flow to SCP	Total	Of which flow to SCP	Total	Of which flow to SCP
1	2	3	4	5	6	7	8

AGRICULTURE DEPARTMENT

101240100107	Plant Protection	75.00	2.00	75.00	2.00		
	01 Scheme for control of pest and diseases of Agricultural Importance (CSS)	75.00	2.00	75.00	2.00		
101240100102	Foodgrains Crops	2050.00	535.31	1700.00	514.89	3191.08	566.85
	01 Subsidy on High Yielding Varieties of Seed Exchange Programme in Tribal Blocks	105.00				94.46	
	02 Scheme for Intensive and Multiple cropping(DS)	245.00	20.42			286.46	15.06
	03 Special Programme of Rice Production (DS+CSS)	1500.00	426.49	1500.00	426.49	1623.32	372.44
	04 Distribution of subsidy in remaining districts like SEPP for crop production	200.00	88.40	200.00	88.40	290.39	55.79
	05 Integrated Cereal Development Programme (CSS) Wheat					861.97	123.56
	06 Integrated cereal development programme (DS,CSS) coarse cereal					34.48	
101240100103	Seeds	132.00		120.00		260.16	
	01 Establishment of Seeds Processing Plants (D.S.)	132.00		120.00		260.16	
101240100104	Agriculture Farms	2670.00	134.21	2550.00	134.21	3015.21	13.56
	01 Multiplication, Storage and Distribution of Quality Seeds (D.S.)	2670.00	134.21	2550.00	134.21	3015.21	13.56
101240100105	Manures and Fertilizers	150.00	32.51			113.48	16.96
	01 Subsidy for Fertilizer, Composite Fertilizer, Demonstration and Provision of Fertilizers in 10 KG. Packets.	150.00	32.51			113.48	16.96
101240100107	Plant Protection	518.00	34.02	300.00		727.20	22.65
	01 Strengthening of Plant Protection Service (D.S.)	518.00	34.02	300.00		727.20	22.65

X  
Outlay and Expenditure

11

(Financial In Lakh Rs.)

Expenditure		Ninth Plan (1997-2002)				1997-98			
		Approved Outlay				Approved Outlay			
Of which Plains		Total		Of which Plains		Total		Of which Plains	
Total	Of which flow to SCP	Total	Of which flow to SCP	Total	Of which flow to SCP	Total	Of which flow to SCP	Total	Of which flow to SCP
9	10	11	12	13	14	15	16	17	18

2810.16	551.79	3723.90	1194.50	3552.15	1177.00	746.65	167.59	723.15	164.09
		89.00				8.50			

82.75	17.50					15.00	3.50		
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1623.32	372.44	1735.60	590.00	1735.60	590.00	347.12	76.42	347.12	76.42
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290.39	55.79	115.90	29.00	115.90	29.00	35.90	8.40	35.90	8.40
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861.97	123.56	1525.65	490.00	1525.65	490.00	305.13	79.27	305.13	79.27
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34.48		175.00	68.00	175.00	68.00	35.00		35.00	
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235.40		112.50		112.50		22.50		22.50	
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235.40		112.50		112.50		22.50		22.50	
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2828.30	123.56	1728.70	490.00	1596.95	490.00	342.29	76.42	319.39	76.42
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2828.30	123.56	1728.70	490.00	1596.95	490.00	342.29	76.42	319.39	76.42
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132.12	27.75					24.12	3.00		
132.12	27.75					24.12	3.00		

24.12	3.00								
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365.93		173.00	36.50			30.00	6.40		
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365.93		173.00	36.50			30.00	6.40		
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MAJOR HEAD OF DEVELOPMENT:101-AGRICULTURE AND ALLIED ACTIVITIES  
MINOR HEAD OF DEVELOPMENT:101.2401-CROP HUSBANDRY

Statement -  
Special Component Plan

Code. No.	Project/Scheme (Nature & Location/ commencement year) {Specifically environmental measures /cost}	1997-98				1998-99	
		Actual Expenditure				Approved	
		Total		Of which Plains		Total	
		Total	Of which flow to SCP	Total	Of which flow to SCP	Total	Of which flow to SCP
1	2	19	20	21	22	23	24

AGRICULTURE DEPARTMENT

101240100107 Plant Protection

01 Scheme for control of pest and diseases of Agricultural Importance (CSS)						
101240100102 Foodgrains Crops	659.04	141.53	629.08	138.85	899.05	184.75
01 Subsidy on High Yielding Varieties of Seed Exchange Programme in Tribal Blocks	14.61				17.00	
02 Scheme for Intensive and Multiple cropping(DS)	15.35	2.68			15.00	6.50
03 Special Programme of Rice Production (DS+CSS)	317.08	65.08	317.08	65.08	347.13	76.42
04 Distribution of subsidy in remaining districts like SEPP for crop production	24.30	5.28	24.30	5.28	37.87	8.83
05 Integrated Cereal Development Programme (CSS) Wheat	279.18	68.49	279.18	68.49	434.00	93.00
06 Integrated cereal development programme (DS,CSS) coarse cereal	8.52		8.52		48.05	
101240100103 Seeds	13.00		13.00			
01 Establishment of Seeds Processing Plants (D.S.)	13.00		13.00			
101240100104 Agriculture Farms	316.42	65.08	294.30	65.08	466.03	76.42
01 Multiplication, Storage and Distribution of Quality Seeds (D.S.)	316.42	65.08	294.30	65.08	466.03	76.42
101240100105 Manures and Fertilizers	12.69	2.40			24.12	3.20
01 Subsidy for Fertilizer, Composite Fertilizer, Demonstration and Provision of Fertilizers in 10 KG. Packets.	12.69	2.40			24.12	3.20
101240100107 Plant Protection	37.14	8.00			30.00	6.70
01 Strengthening of Plant Protection Service (D.S.)	37.14	8.00			30.00	6.70

X

## Outlay and Expenditure

(Financial In Lakh Rs.)

1998-99		1998-99				1999-2000				Capital Content in Total Outlay	
Outlay		Anticipated Expenditure				Proposed Outlay				Capital Content in Total Outlay	
Of which Plains		Total		Of which Plains		Total		Of which Plains		Total	Of which flow to SCP
Total	Of which flow to SCP	Total	Of which flow to SCP	Total	Of which flow to SCP	Total	Of which flow to SCP	Total	Of which flow to SCP	Total	Of which flow to SCP
25	26	27	28	29	30	31	32	33	34	35	36

867.05	178.25	495.91	120.10	460.47	113.44	821.94	201.54	784.94	194.34
		18.63				19.25			

		16.81	6.66			17.75	7.20		
347.13	76.42	222.85	60.64	222.85	60.64	351.80	98.21	351.80	98.21
37.87	76.42	40.97	2.23	10.97	2.23	33.50	8.50	33.50	8.50
434.00	93.00	206.23	47.53	206.23	47.53	350.45	75.34	350.45	75.34
48.05		20.42	3.04	20.42	3.04	49.19	12.29	49.19	12.29

385.01	76.42	344.48	47.53	316.27	47.53	479.19	75.34	447.44	75.34
385.01	76.42	344.48	47.53	316.27	47.53	479.19	75.34	447.44	75.34

		3.78	0.11			10.00	2.00		
		3.78	0.11			10.00	2.00		

		36.47	8.28			38.75	7.75		
		36.47	8.28			38.75	7.75		



MAJOR HEAD OF DEVELOPMENT:101-AGRICULTURE AND ALLIED ACTIVITIES  
MINOR HEAD OF DEVELOPMENT:101.2401-CROP HUSBANDRY

Statement:-  
Special Component Plan

Code. No.	Project/Scheme (Nature & Location/ commencement year) {Specifically environmental measures /cost}	Eighth Plan (1992-97)					
		Approved Outlay				Actual	
		Total		Of which Plains		Total	
		Total	Of which flow to SCP	Total	Of which flow to SCP	Total	Of which flow to SCP
1	2	3	4	5	6	7	8
101240100108	Commercial Crops	25.00	0.83	25.00	0.83	10.35	0.72
	01 Production of Nucleous and Foundation of Cotton Seeds (CSS)	25.00	0.83	25.00	0.83	10.35	0.72
10240100109	Extension and Training					7.03	7.06
	01 Transfer of Improved Agriculture Technology to Women Farmers (DS)					7.03	7.06
101240100112	Development of Pulses	313.40	131.79	300.00	130.16	726.16	134.86
	01 National Pulse Development Project (DS+CSS)	300.00	130.16	300.00	130.16	719.86	133.29
	02 Special Scheme for Development of Rajma Pulse in Hills (D.S.)	13.40	1.63			6.30	1.57
101240100103	Agriculture Engineering	50.00		50.00		5.00	
	01 Scheme for Distribution and Extension of Improved Agriculture Implements (CSS)	50.00		50.00		5.00	
	02 Pilot project for farms mechanisation to provide custom to SC/ST at village panchayat level						
101240100114	Development of Oilseeds	450.00	162.83	450.00	162.83	1004.34	188.26
	01 National Oilseed Development Project (CSS)	450.00	162.83	450.00	162.83	1004.34	188.26
101240100800	Other Expenditure	30.00	6.07			43.32	6.58
	01 Programme of Safe Storage of Foodgrains	30.00	6.07			43.32	6.58
101240100001	Direction and Administration						
	01 Scheme for Computerisation of Net Working at the Officers of District Level						
101240100105	Manures & Fertilizers						
	01 Pilot Scheme to enrich soil fertility in hill region through the use of Bio-mass and Bio-Fertilizer						

X  
Outlay and Expenditure

(Financial In Lakh Rs.)

Expenditure		Ninth Plan (1997-2002)				1997-98			
		Approved Outlay				Approved Outlay			
Of which Plains		Total		Of which Plains		Total		Of which Plains	
Total	Of which flow to SCP	Total	Of which flow to SCP	Total	Of which flow to SCP	Total	Of which flow to SCP	Total	Of which flow to SCP
9	10	11	12	13	14	15	16	17	18
10.35	0.72	106.45	41.00	106.45	41.00	21.29	4.26	21.29	4.26
10.35	0.72	106.45	41.00	106.45	41.00	21.29	4.26	21.29	4.26
		45.00	9.50			7.50	1.75		
		45.00	9.50			7.50	1.75		
719.86	133.29	901.00	263.25	895.00	250.00	181.75	57.71	180.50	54.85
719.86	133.29	901.00	263.25	895.00	250.00	181.75	57.71	180.50	54.85
5.00		0.01	0.01	0.01	0.01	0.01	0.01	0.01	0.01
5.00									
		0.01	0.01	0.01	0.01	0.01	0.01	0.01	0.01
1004.34	188.26	1145.35	318.27	1082.35	317.00	228.67	72.19	216.47	71.93
1004.34	188.26	1145.35	318.27	1082.35	317.00	228.67	72.19	216.47	71.93
		68.40	14.50			10.00	2.25		
		68.40	14.50			10.00	2.25		
		220.83		220.83		20.00		20.00	
		220.83		220.83		20.00		20.00	
		4.50	0.95			0.90	0.19		
		4.50	0.95			0.90	0.19		

MAJOR HEAD OF DEVELOPMENT:101-AGRICULTURE AND ALLIED ACTIVITIES  
MINOR HEAD OF DEVELOPMENT:101.2401-CROP HUSBANDRY

Statement -  
Special Component Plan -

Code No.	Project/Scheme (Nature & Location/ commencement year) { Specifically environmental measures /cost }	1997-98				1998-99	
		Actual Expenditure				Approved	
		Total		Of which Plains		Total	
		Total	Of which flow to SCP	Total	Of which flow to SCP	Total	Of which flow to SCP
1	2	19	20	21	22	23	24
101240100108	Commercial Crops	15.73	3.76	15.73	3.76	24.36	6.62
	01 Production of Nucleous and Foundation of Cotton Seeds (CSS)	15.73	3.76	15.73	3.76	24.36	6.62
10240100109	Extension and Training	2.53	0.52			1.05	0.30
	01 Transfer of Improved Agriculture Technology to Women Farmers (DS)	2.53	0.52			1.05	0.30
101240100112	Development of Pulses	141.10	32.26	141.10	32.26	187.66	38.66
	01 National Pulse Development Project (DS+CSS)	141.10	32.26	141.10	32.26	187.66	38.66
	02 Special Scheme for Development of Rajma Pulse in Hills (D.S.)						
101240100103	Agriculture Engineering					0.01	
	01 Scheme for Distribution and Extension of Improved Agriculture Implements (CSS)					0.01	
	02 Pilot project for farms mechanisation to provide custom to SC/ST at village panchayat level						
101240100114	Development of Oilseeds	148.82	31.72	148.82	31.72	241.70	50.30
	01 National Oilseed Development Project (CSS)	148.82	31.72	148.82	31.72	241.70	50.30
101240100800	Other Expenditure	12.36	1.45			9.90	1.00
	01 Programme of Safe Storage of Foodgrains	12.36	1.45			9.90	1.00
101240100001	Direction and Administration					20.00	
	01 Scheme for Computerisation of Net Working at the Officers of District Level					20.00	
101240100105	Manures & Fertilizers						
	01 Pilot Scheme to enrich soil fertility in hill region through the use of Bio-mass and Bio-Fertilizer						

Outlay and Expenditure

(Financial In Lakh Rs.)

1998-99		1998-99				1999-2000				Capital Content in Total Outlay	
Outlay		Anticipated Expenditure		Proposed Outlay		Proposed Outlay		Proposed Outlay			
Of which Plains		Total	Of which Plains	Total	Of which Plains	Total	Of which Plains	Total	Of which Plains	Total	Of which Plains
Total	Of which flow to SCP	Total	Of which flow to SCP	Total	Of which flow to SCP	Total	Of which flow to SCP	Total	Of which flow to SCP	Total	Of which flow to SCP
25	26	27	28	29	30	31	32	33	34	35	36
24.36	6.62	13.85	3.05	13.85	3.05	43.27	10.19	43.27	10.19		
24.36	6.62	13.85	3.05	13.85	3.05	43.27	10.19	43.27	10.19		
		1.94	0.38			2.00	0.40				
		1.94	0.38			2.00	0.40				
185.00	38.00	127.78	25.12	125.12	25.12	223.48	49.10	213.86	48.44		
185.00	38.00	127.78	25.12	125.12	25.12	216.52	49.10	213.86	48.44		
						6.96					
0.01											
0.01											
220.45	45.00	158.06	33.13	145.80	33.13	268.82	60.61	247.57	55.31		
220.45	45.00	158.06	33.13	145.80	33.13	268.82	60.61	247.57	55.31		
		11.88	1.08			12.90	2.58				
		11.88	1.08			12.90	2.58				
20.00						35.06		35.06			
20.00						35.06		35.06			

MAJOR HEAD OF DEVELOPMENT:101-AGRICULTURE AND ALLIED ACTIVITIES  
MINOR HEAD OF DEVELOPMENT:101.2401-CROP HUSBANDRY

Statement -  
Special Component Plan

Code. No.	Project/Scheme (Nature & Location/ commencement year) (Specifically environmental measures /cost)	Eighth Plan (1992-97)					
		Approved Outlay				Actual	
		Total		Of which Plains		Total	
		Total	Of which flow to SCP	Total	Of which flow to SCP	Total	Of which flow to SCP
1	2	3	4	5	6	7	8

101240100107 Plant Protection

01 Pilot project for control  
of different insects and  
pests through natural  
methods

101240100109 Extension & Training

01 Scheme for Inservice training  
of officers & Officials of  
Agr.Deptt. in the field of  
latest technology  
02 Subsidy on H.Y.V. seeds  
for conducting on Farmtrials  
and demonstrations on farms  
and farmers field

**TOTAL : AGRICULTURE  
DEPARTMENT**

6463.40 1039.57 5570.00 944.92 9103.33 957.50

**COORDINATION DEPARTMENT  
(UPDASP)**

1044.00

01 U.P. diversified Agriculture  
Support Project World Bank aided  
Agriculture Development

1044.00

**TOTAL-AGRICULTURE  
(Including UPDASP)**

6463.40 1039.57 5570.00 944.92 10147.33 957.50

**CANE DEVELOPMENT**

101240100108	Production of cane	1442.05	110.68	1272.05	99.78	601.89	81.30
	01 Cane development in U.P.	1373.58	106.20	1218.40	95.30	592.29	76.82
	i) Subsidising expenditure on transport of seed cane	104.23	5.42	80.55	5.21	32.53	5.42
	ii) Production of foundation seed cane	505.96	38.98	462.10	35.45	215.16	35.45
	iii) Intensive cane development around 16 km radius of sugar factories	484.45	41.29	426.15	35.95	233.44	35.95
	iv) Field demonstrations	278.94	20.51	249.60	18.69	111.16	
	02 Providing cane protection appliances to growers on subsidised rates	68.47	4.48	53.65	4.48	9.60	4.48

X  
Outlay and Expenditure

(Financial In Lakh Rs.)

Expenditure		Ninth Plan (1997-2002)				1997-98			
		Approved Outlay		Approved Outlay		Approved Outlay		Approved Outlay	
Of which Plains		Total		Of which Plains		Total		Of which Plains	
Total	Of which flow to SCP	Total	Of which flow to SCP	Total	Of which flow to SCP	Total	Of which flow to SCP	Total	Of which flow to SCP
9	10	11	12	13	14	15	16	17	18
		2.00	0.45			0.40	0.08		
		2.00	0.45			0.40	0.08		
		379.70	3.50	363.70		105.96	0.63	102.78	
		363.70		363.70		102.78		102.78	
		16.00	3.50			3.18	0.63		
7979.34	997.62	8743.46	2400.18	7929.94	2275.01	1742.04	392.48	1606.09	371.56
1044.00		79680.00		63680.00		11490.00		9290.00	
1044.00		79680.00		63680.00		11490.00		9290.00	
9023.34	997.62	88423.46	2400.18	71609.94	2275.01	13232.04	392.48	10896.09	371.56
538.44	81.09								
531.57	76.61								
29.15	5.21								
194.01	35.45								
206.73	35.95								
101.68									
6.87	4.48								

MAJOR HEAD OF DEVELOPMENT:101-AGRICULTURE AND ALLIED ACTIVITIES  
MINOR HEAD OF DEVELOPMENT:101.2401-CROP HUSBANDRY

Statement .  
Special Component Plan .

Code. No.	Project/Scheme (Nature & Location/ commencement year) {Specifically environmental measures /cost}	1997-98				1998-99	
		Actual Expenditure				Approved	
		Total		Of which Plains		Total	
		Total	Of which flow to SCP	Total	Of which flow to SCP	Total	Of which flow to SCP
1	2	19	20	21	22	23	24

101240100107 Plant Protection

01 Pilot project for control  
of different insects and  
pests through natural  
methods

101240100109 Extension & Training

01 Scheme for Inservice training  
of officers & Officials of  
Agr.Deptt. in the field of  
latest technology  
02 Subsidy on H.Y.V. seeds  
for conducting on Farmtrials  
and demonstrations on farms  
and farmers field

**TOTAL : AGRICULTURE  
DEPARTMENT**

1358.83      286.72      1242.03      271.67      2006.66      367.95

**COORDINATION DEPARTMENT  
(UPDASP)**

1187.91                      1187.91                      8850.00      850.00

01 U.P. diversified Agriculture  
Support Project World Bank aided  
Agriculture Development

1187.91                      1187.91                      8850.00      850.00

**TOTAL-AGRICULTURE  
(Including UPDASP)**

2546.74      286.72      2429.94      271.67      10856.66      1217.95

**CANE DEVELOPMENT**

101240100108 Production of cane

01 Cane development in U.P.  
i) Subsidising expenditure  
on transport of seed cane  
ii) Production of  
foundation seed cane  
iii) Intensive cane  
development around 16 km  
radius of sugar factories  
iv) Field demonstrations  
02 Providing cane  
protection appliances to  
growers on subsidised  
rates

X

## Outlay and Expenditure

(Financial In Lakh Rs.)

1998-99		1998-99				1999-2000				Capital Content in Total Outlay	
Outlay		Anticipated Expenditure				Proposed Outlay					
Of which Plains		Total		Of which Plains		Total		Of which Plains			
Total	Of which flow to SCP	Total	Of which flow to SCP	Total	Of which flow to SCP	Total	Of which flow to SCP	Total	Of which flow to SCP	Total	Of which flow to SCP
25	26	27	28	29	30	31	32	33	34	35	36

102.78

102.78

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1804.66	344.29	1194.15	238.78	1061.51	222.27	1935.41	409.51	1772.14	383.62
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8255.00	825.00	8394.96	850.00	8255.00	825.00	9700.00	950.00	9200.00	920.00
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8255.00	825.00	8394.96	850.00	8255.00	825.00	9700.00	950.00	9200.00	920.00
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10059.66	1169.29	9589.11	1088.78	9316.51	1047.27	11635.41	1359.51	10972.14	1303.62
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MAJOR HEAD OF DEVELOPMENT:101-AGRICULTURE AND ALLIED ACTIVITIES  
MINOR HEAD OF DEVELOPMENT:101.2401-CROP HUSBANDRY

Statement -  
Special Component Plan

Code. No.	Project/Scheme (Nature & Location/ commencement year) {Specifically environmental measures /cost}	Eighth Plan (1992-97)					
		Approved Outlay				Actual	
		Total		Of which Plains		Total	
		Total	Of which flow to SCP	Total	Of which flow to SCP	Total	Of which flow to SCP
1	2	3	4	5	6	7	8
101240100108	Commercial Crop	329.05	31.71	329.05	31.71	291.79	
	01 Cane Development work in new sugar factories	106.05		106.05		31.79	
	02 Assistance to weaker cane unions for rehabilitation	223.00	31.71	223.00	31.71	260.00	
101240100108	Production of cane	50.00		50.00		21.64	
	01 Controlling sugarcane pests through ground and arial operations	50.00		50.00		21.64	
	INTENSIVE CANE DEVELOPMENT					344.30	111.02
	(i) Improved Cane seed production Programme (DS)					151.21	48.01
	(ii) Soil and Seed Treatment Programme (DS)					149.85	45.40
	(iii) Ratoon Management Programme (DS)					43.24	17.61
101240100108	Commercial Crop	700.00		700.00		2240.29	
	<b>TOTAL (A+C): CANE DEVELOPMENT</b>	<b>2521.10</b>	<b>142.39</b>	<b>2351.10</b>	<b>131.49</b>	<b>3499.91</b>	<b>192.32</b>
101240100115	<b>SMALL AND MARGINAL FARMERS PROGRAMMES</b>						
	1 Assistance to small and marginal farmers	26780.00	17024.61	26000.00	17024.61	39795.96	11938.84
	<b>TOTAL - SMALL AND MARGINAL FARMERS PROGRAMMES</b>	<b>26780.00</b>	<b>17024.61</b>	<b>26000.00</b>	<b>17024.61</b>	<b>39795.96</b>	<b>11938.84</b>
	<b>HORTICULTURE PLAINS</b>						
	HORTICULTURE	6000.00	548.18	6000.00	548.18	4109.45	548.18
	<b>FRUIT UTILISATION</b>						
	FRUIT UTILISATION	5200.00				2210.49	
	<b>TOTAL : 101-2401-CROP HUSBANDRY</b>	<b>46964.50</b>	<b>18754.75</b>	<b>39921.10</b>	<b>18649.20</b>	<b>59763.14</b>	<b>13636.88</b>

X  
Outlay and Expenditure

₹ (Financial In Lakhs.)

Expenditure		Ninth Plan (1997-2002)				1997-98			
		Approved Outlay				Approved Outlay			
Of which Plains		Total		Of which Plains		Total		Of which Plains	
Total	Of which flow to SCP	Total	Of which flow to SCP	Total	Of which flow to SCP	Total	Of which flow to SCP	Total	Of which flow to SCP
9	10	11	12	13	14	15	16	17	18
291.79									
31.79									
260.00									
21.64		50.00		50.00		5.00		5.00	
21.64		50.00		50.00		5.00		5.00	
305.15	111.02	949.88	411.29	850.00	411.29	217.24	43.14	197.33	41.34
141.16	48.01	428.00	360.33	400.00	360.33	99.32	29.59	93.84	28.32
126.84	45.40	351.88		300.00		87.91		77.04	
37.15	17.61	170.00	50.96	150.00	50.96	30.01	13.55	26.45	13.02
2089.73		5350.12	1467.51	5200.00	1359.51	865.67	101.69	785.58	95.07
3246.75	192.11	6350.00	1878.80	6100.00	1770.80	1087.91	144.83	987.91	136.41
39795.96	11938.84	16500.00	9985.50	16500.00	9985.50	3396.18	1943.18	3396.18	1943.18
39795.96	11938.84	16500.00	9985.50	16500.00	9985.50	3396.18	1943.18	3396.18	1943.18
4109.45	548.18	3800.00	600.00	3800.00	600.00	767.00	104.77	767.00	104.77
		2000.00				200.00			
56175.50	13676.75	117073.46	44864.48	98009.94	44631.31	18683.13	2585.26	16047.18	2555.92

MAJOR HEAD OF DEVELOPMENT:101-AGRICULTURE AND ALLIED ACTIVITIES  
MINOR HEAD OF DEVELOPMENT:101.2401-CROP HUSBANDRY

Statement -  
Special Component Plan

Code. No.	Project/Scheme (Nature & Location/ commencement year) {Specifically environmental measures /cost}	1997-98				1998-99	
		Actual Expenditure				Approved	
		Total	Of which flow to SCP	Total	Of which flow to SCP	Total	Of which flow to SCP
1	2	19	20	21	22	23	24

101240100108 Commercial Crop  
01 Cane Development work  
in new sugar factories  
02 Assistance to weaker cane  
unions for rehabilitation

101240100108	Production of cane					5.25	
01	Controlling sugarcane pests through ground and aerial operations					5.25	
<b>INTENSIVE CANE DEVELOPMENT</b>		213.05	55.63	188.26	55.63	235.06	49.31
(i)	Improved Cane seed production Programme (DS)	94.06	25.75	89.23	25.75	100.73	23.37
(ii)	Soil and Seed Treatment Programme (DS)	90.46	21.13	73.62	21.13	107.18	21.03
(iii)	Ratoon Management Programme (DS)	28.53	8.75	25.41	8.75	27.15	4.91
101240100108	Commercial Crop	1083.02	717.57	1034.02	716.57	960.69	352.60
<b>TOTAL (A+C): CANE DEVELOPMENT</b>		<b>1296.07</b>	<b>773.20</b>	<b>1222.28</b>	<b>772.20</b>	<b>1201.00</b>	<b>401.91</b>

101240100115 SMALL AND MARGINAL  
FARMERS PROGRAMMES

01	Assistance to small and marginal farmers	3396.18	3396.16	3396.18	1943.18	3396.00	1943.18
<b>TOTAL - SMALL AND MARGINAL FARMERS' PROGRAMMES</b>		<b>3396.18</b>	<b>3396.16</b>	<b>3396.18</b>	<b>1943.18</b>	<b>3396.00</b>	<b>1943.18</b>

HORTICULTURE PLAINS

HORTICULTURE	666.15	99.53	666.15	99.53	767.00	165.64
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FRUIT UTILISATION

FRUIT UTILISATION	314.45				540.00	
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<b>TOTAL : 101.2401: CROP HUSBANDRY</b>		<b>8219.59</b>	<b>4555.61</b>	<b>7714.55</b>	<b>3086.58</b>	<b>16760.66</b>	<b>3728.68</b>
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X

Outlay and Expenditure

(Financial In Lakh Rs.)

1998-99		1998-99				1999-2000					
Outlay		Anticipated Expenditure		Proposed Outlay		Capital Content					
Of which Plains		Total	Of which Plains	Total	Of which Plains	Total	Of which Plains	Total	Of which Plains	Total	Of which Plains
Total	Of which flow to SCP	Total	Of which flow to SCP	Total	Of which flow to SCP	Total	Of which flow to SCP	Total	Of which flow to SCP	Total	Of which flow to SCP
25	26	27	28	29	30	31	32	33	34	35	36

5.25 5.00 5.00  
5.25 5.00 5.00

215.10	49.31	183.04	49.02	174.85	49.02	261.51	55.30	232.21	55.30		
95.10	23.37	86.16	23.00	83.99	23.00	121.28	28.29	108.91	28.29		
96.22	21.03	70.19	21.09	65.34	21.09	113.28	22.54	101.44	22.54		
23.78	4.91	26.69	4.93	25.52	4.93	26.95	4.50	22.16	4.50		
895.65	352.60	330.95	194.43	255.74	194.43	1033.49	159.53	902.19	159.53	678.86	
1116.00	401.91	513.99	243.45	430.59	243.45	1300.00	214.83	1200.00	214.83	678.86	

3396.00	1943.09	3396.09	1943.09	3396.09	1943.09	2497.53	1139.98	2497.53	1139.98		
3396.00	1943.09	3396.09	1943.09	3396.09	1943.09	2497.53	1139.98	2497.53	1139.98		

767.00 165.64 499.73 187.04 499.73 187.04 906.15 189.59 906.15 189.06 95.99

295.00 550.00 91.50

15338.66 3679.93 14293.92 3462.36 13642.92 3420.85 16889.09 2903.91 15575.82 2847.49 866.35



**X**  
**Outlay and Expenditure**

(Financial in Lakh Rs.)

Expenditure		Ninth Plan (1997-2002)						1997-98			
Of which Plains		Approved Outlay						Approved Outlay			
Total	Of which flow to SCP	Total	Of which flow to SCP	Total	Of which flow to SCP	Total	Of which flow to SCP	Total	Of which flow to SCP	Total	Of which flow to SCP
9	10	11	12	13	14	15	16	17	18		
25332.48	2517.34	38900.00	2221.00	37300.00	1958.00	7168.26	352.03	6918.26	302.03		
		3750.00	1400.00			500.00	217.57				
		45.00				45.00					
		5.00				5.00					
		200.00				200.00	61.00				
		4000.00	1400.00			750.00	278.57				
25332.48	2517.34	42900.00	3621.00	37300.00	1958.00	7918.26	630.60	6918.26	302.03		

MAJOR HEAD OF DEVELOPMENT:101-AGRICULTURE AND ALLIED ACTIVITIES  
MINOR HEAD OF DEVELOPMENT:101.2402-SOIL AND WATER CONSERVATION.

Statement -  
Special Comp

Code. No.	Project/Scheme (Nature & Location/ commencement year) (Specifically environmental measures /cost)	1997-98				1998-99	
		Actual Expenditure				Approved	
		Total		Of which Plains		Total	
		Total	Of which flow to SCP	Total	Of which flow to SCP	Total	Of which flow to SCP
1	2	19	20	21	22	23	24

AGRICULTURE DEPARTMENT

SOIL CONSERVATION 6353.55 32.85 5853.78 9.63 11189.00 2775.39

II- FOREST DEPARTMENT

1	Development of Civil & Soyam Forest	972.34	217.57			821.99	151.66
2	River vally Project in catchment of Ramganga	175.83	40.00			74.78	40.00
3	Watershed Management in the Flood prone area in the Indo-Gangetic basin					39.81	9.81
4	Integrated Wasteland Dev. Project	199.95	61.00			250.42	61.00
<b>TOTAL : FOREST DEPARTMENT</b>		<b>1348.12</b>	<b>318.57</b>			<b>1187.00</b>	<b>262.47</b>

TOTAL :101.2402-SOIL AND WATER CONSERVATION 7701.67 351.42 5853.78 9.63 112376.00 3037.86

Outlay and Expenditure

(Financial in Lakh Rs.)

1998-99		1998-99				1999-2000				Capital Content in Total Outlay	
Outlay		Anticipated Expenditure		Proposed Outlay		Proposed Outlay		Proposed Outlay			
Of which Plains		Total		Of which Plains		Total		Of which Plains		Total	Of which flow to SCP
Total	Of which flow to SCP	Total	Of which flow to SCP	Total	Of which flow to SCP	Total	Of which flow to SCP	Total	Of which flow to SCP	Total	Of which flow to SCP
25	26	27	28	29	30	31	32	33	34	35	36

10904.00    275.39    8862.79    2775.39    8862.79    275.39    28620.00    11063.00    26335.00    8563.00

821.99    144.08    820.00    150.00  
 74.78    38.00    100.00    40.00  
 3.39          00.01-50.00    20.00  
 250.42    57.95    230.00    44.54  
 1150.58    240.03    1200.00    254.54

10904.00    275.39    10013.37    3015.42    8862.79    275.39    27820.00    11317.54    26335.00    8563.00



MAJOR HEAD OF DEVELOPMENT:101-AGRICULTURE AND ALLIED ACTIVITIES  
 MINOR HEAD OF DEVELOPMENT:101-2403 ANIMAL HUSBANDRY

Statement  
 Special Component Plan

Code. No.	Project/Scheme (Nature & Location/ commencement year) (Specifically environmental measures /cost)	Eighth Plan (1992-97)					
		Approved Outlay				Actual	
		Total		Of which Plains		Total	
		Total	Of which flow to SCP	Total	Of which flow to SCP	Total	Of which flow to SCP
1	2	3	4	5	6	7	8
101240300102	Cattle and Buffalo Development	4690.00	1407.00	3110.00	1407.00	3376.03	890.00
101240300103	Poultry Development	765.00	229.50	500.00	229.50	491.85	390.00
101240300104	Sheep and Wool Development	1474.00	442.00	360.00	222.00	913.07	104.00
101240300105	Piggery development	110.00	33.00	80.00	33.00	77.90	24.00
101240300106	Other Livestock Development	471.00	141.00	150.00	141.00	209.89	35.00
101240300107	Fodder and Feed Development	410.00	123.50	150.00	123.50	145.68	16.00
101240300113	Administration Investigation & Statistics	115.00		100.00		110.10	
101240300109	Extension of Training	175.00	137.00	100.00		10.37	
10124030001	Direction and Administration	200.00		150.00		251.43	
101240300002	Veterinary Services and Animal Health	4690.00	1407.00	3000.00	1407.00	6514.90	890.00
	<b>TOTAL : 101-2403-ANIMAL HUSBANDRY</b>	<b>13100.00</b>	<b>3920.00</b>	<b>7700.00</b>	<b>3563.00</b>	<b>12101.22</b>	<b>2049.00</b>

Outlay and Expenditure

(Financial in Lakh Rs.)

		Ninth Plan (1997-2002)						1997-98			
Expenditure		Approved Outlay						Approved Outlay			
Of which Plains		Total		Of which Plains		Total		Of which Plains		Total	
Total	Of which flow to SCP	Total	Of which flow to SCP	Total	Of which flow to SCP	Total	Of which flow to SCP	Total	Of which flow to SCP	Total	Of which flow to SCP
9	10	11	12	13	14	15	16	17	18		
2369.59	1612.00	2796.05	1907.46	2330.00	1907.46	398.45	80.77	313.40	73.94		
359.57	90.00	298.79	160.00	200.00	60.00	59.88	28.09	28.09	17.42		
267.21	104.00	112	70.00	970.00	70.00	70.61	16.51	44.41	12.62		
51.12	24.00	313.37	51.00	301.00	51.00	11.21	10.28	9.14	8.28		
88.61	35.00	346.88		160.00		28.88	2.99	5.00	100%		
86.35	16.00	494.60	29.00	470.00	29.00	17.48	6.09	12.88	5.22		
110.10		201.75		175.00		35.80		34.05	100%		
9.98		217.44		124.00		46.44		100%	100%		
168.75		288.48		250.00		30.31		25.83	85%		
5722.55	1890.00	6587.26	1907.46	5820.00	1907.46	1491.34	525.58	1367.60	503.26		
9233.83	1771.00	12671.82	4024.92	10800.00	4024.92	2190.40	670.31	1840.40	620.74		

MAJOR HEAD OF DEVELOPMENT:101-AGRICULTURE AND ALLIED ACTIVITIES  
MINOR HEAD OF DEVELOPMENT:101-2403 ANIMAL HUSBANDRY

Statement -  
Special Component Plan

Code. No.	Project/Scheme (Nature & Location/ commencement year) (Specifically environmental measures /cost)	1997-98				1998-99	
		Actual Expenditure				Approved	
		Total		Of which, Plains		Total	
		Total	Of which flow to SCP	Total	Of which flow to SCP	Total	Of which flow to SCP
1	2	19	20	21	22	23	24
101240300102	Cattle and Buffalo Development	550.66	73.42	392.30	73.42	811.59	162.92
101240300103	Poultry Development	28.17	3.24	13.92	3.24	62.15	2.50
101240300104	Sheep and Wool Development	67.76	9.77	28.05	9.77	96.93	11.81
101240300105	Piggery development	16.44	7.82	9.08	7.82	15.24	7.53
101240300106	Other Livestock Development	20.72	1.08			38.27	4.50
101240300107	Fodder and Feed Development	16.65	1.94	7.73	1.94	20.75	2.36
101240300113	Administration Investigation & Statistics	39.00		39.00		33.87	
101240300109	Extension of Training						
10124030001	Direction and Administration	48.44		21.20		163.46	
101240300002	Veterinary Services and Animal Health	1205.84	255.20	1109.08	255.20	1331.74	396.57
	<b>TOTAL : 101-2403-ANIMAL HUSBANDRY</b>	<b>1993.68</b>	<b>352.47</b>	<b>1620.36</b>	<b>351.39</b>	<b>2574.00</b>	<b>588.19</b>

**X**  
**Outlay and Expenditure**

(Financial In Lakh Rs.)

1998-99		1998-99				1999-2000				Capital Content in Total Outlay	
Outlay		Anticipated Expenditure		Proposed Outlay							
Of which Plains		Total		Of which Plains		Total		Of which Plains		Total	Of which
Total	Of which flow to SCP	Total	Of which flow to SCP	Total	Of which flow to SCP	Total	Of which flow to SCP	Total	Of which flow to SCP	Total	Of which flow to SCP
25	26	27	28	29	30	31	32	33	34	35	36
573.79	162.92	373.92	57.46	210.07	57.46	853.95	156.44	648.85	156.44	54.70	
19.53	2.50	39.74	1.32	13.68	1.32	43.00	1.38	18.64	1.38		
52.89	11.81	78.87	8.89	37.17	8.89	100.56	12.73	53.34	12.73	2.10	
9.61	7.53	16.53	7.26	7.66	7.26	9.16	7.37	9.16	7.37		
4.50	4.50	24.46				12.46	4.25	4.25	4.25	5.10	
10.85	2.36	15.87	2.41	5.28	2.41	19.88	3.18	12.38	3.18		
33.87		31.39		31.39							
85.72		69.74		39.75		81.43		73.08			
1224.24	396.57	993.30	96.33	917.09	96.33	2149.71	827.85	1855.45	827.85	88.15	
2015.00	588.19	1643.82	173.67	1262.09	173.67	3270.15	1013.20	2675.15	1013.20	150.05	

MAJOR HEAD OF DEVELOPMENT:101-AGRICULTURE AND ALLIED ACTIVITIES  
 MINOR HEAD OF DEVELOPMENT:101.2404-DAIRY DEVELOPMENT

Statement -  
 Special Component Plan

Code. No.	Project/Scheme (Nature & Location/ commencement year) (Specifically environmental measures /cost)	Eighth Plan (1992-97)					
		Approved Outlay				Actual	
		Total		Of which Plains		Total	
		Total	Of which flow to SCP	Total	Of which flow to SCP	Total	Of which flow to SCP
1	2	3	4	5	6	7	8
101240400102	Dairy Development Project	4428.71	1229.42	2026.00	388.82	4791.83	1457.13
	1 Khatta Vikas Yojna 2:	39.78	39.78			7.52	7.52
	2 Revitalisation Consolidation and Expansion of Milk Unions	1999.45	632.67	150.00		1847.92	632.67
	3 Revitalisation Consolidation and Expansion of Milk Unions/ Societies (DS)	1716.00	228.22	1716.00	228.82	2070.65	228.22
	4 Grant to milk cooperative institution under SCP/TSP	248.21	248.21	160.00	160.00	456.26	456.26
	5 Strengthening of milk co-op: in rural areas	425.27	80.54			356.77	80.54
	6 Assistance to SC/STs for dairy development (DS)					52.71	51.92
101240400103	Operation Flood Project	1707.00		1707.00		1942.54	
	1 Land, power, tube-well and civil works (DS)	1707.00		1707.00		1497.10	
	2 Gujar Vikas Yojana (DS)	0.05				22.14	
	3 Mahila Dairy Project (DS)					423.30	
	<b>TOTAL : 101.2404 DAIRY DEVELOPMENT</b>	<b>6135.76</b>	<b>1229.42</b>	<b>3733.00</b>	<b>388.82</b>	<b>6734.32</b>	<b>1457.13</b>

Outlay and Expenditure

(Financial In Lakh Rs.)

Expenditure		Ninth Plan (1997-2002)				1997-98			
		Approved		Outlay		Approved		Outlay	
Of which Plains		Total	Of which Plains	Total	Of which Plains	Total	Of which Plains	Total	Of which Plains
Total	Of which flow to SCP	Total	Of which flow to SCP	Total	Of which flow to SCP	Total	Of which flow to SCP	Total	Of which flow to SCP
9	10	11	12	13	14	15	16	17	18
3047.96	655.86	2452.87	964.41	1495.06	869.41	885.96	233.32	501.65	214.32
615.27		702.96				290.31			
2004.26	228.22	783.33	299.60	783.33	299.60	307.24	143.07	397.84	143.07
375.72	375.72	505.00	415.00	410.00	320.00	69.00	39.00	50.00	20.00
		159.85				75.00			
52.71	51.92	301.73	249.81	301.73	249.81	53.81	25	53.81	51.25
1510.02		1806.10	195.57	556.26	74.99	538.42	75.57	278.56	50.24
1497.10		395.94	35.25	395.94		238.19	35.25	238.19	35.25
12.92		49.84				9.91			
		1360.32	160.32	160.32	74.99	290.32	40.32	40.32	14.99
4557.98	655.86	4258.97	1159.98	2051.32	944.40	1424.38	308.89	1780.16	264.56

MAJOR HEAD OF DEVELOPMENT:101-AGRICULTURE AND ALLIED ACTIVITIES  
MINOR HEAD OF DEVELOPMENT:101.2404-DAIRY DEVELOPMENT

Statement -  
Special Component Plan

Code. No.	Project/Scheme (Nature & Location/ commencement year) {Specifically environmental measures /cost}	1997-98				1998-99	
		Actual Expenditure				Approved	
		Total		Of which Plains		Total	
		Total	Of which flow to SCP	Total	Of which flow to SCP	Total	Of which flow to SCP
1	2	19	20	21	22	23	24
101240400102	Dairy Development Project	781.84	210.84	323.13	210.84	1146.86	205.76
	1 Khatta Vikas Yojna						
	2 Reutilisation Consilidation and Expansion of Milk Unions	352.75				365.67	
	3 Reutilisation Consilidation and Expansion of Milk Unions/ Societies (DS)	220.22	137.93	220.22	137.93	460.94	113.06
	4 Grant to milk cooperative institution under SCP/TSP	50.00	20.00	50.00	20.00	50.00	20.00
	5 Strengthening of milk co-op. in rural areas	105.96				197.55	
	6 Assistance to SC/STs for dairy development (DS)	52.91	52.91	52.91	52.91	72.70	72.70
101240400103	Operation Flood Project	454.62	70.78	287.72	45.45	282.61	29.22
	1 Land,power,tube-well and civil works (DS)	247.40	30.46	247.40	30.46	225.09	12.29
	2 Gujar Vikas Yojana (DS)	7.80				12.83	
	3 Mahila Dairy Project (DS)	199.42	40.32	40.32	14.99	44.69	16.93
	<b>TOTAL : 101.2404 DAIRY DEVELOPMENT</b>	<b>1236.46</b>	<b>281.62</b>	<b>610.85</b>	<b>256.29</b>	<b>1429.47</b>	<b>234.98</b>

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## Outlay and Expenditure

(Financial In Lakh Rs.)

1998-99		1998-99				1999-2000				Capital Content in Total Outlay	
Outlay		Anticipated Expenditure				Proposed Outlay					
Of which Plains		Total		Of which Plains		Total		Of which Plains			
Total	Of which flow to SCP	Total	Of which flow to SCP	Total	Of which flow to SCP	Total	Of which flow to SCP	Total	Of which flow to SCP	Total	Of which flow to SCP
25	26	27	28	29	30	31	32	33	34	35	36
566.02	205.76	706.41	182.41	340.66	182.41	1221.47	291.81	738.59	291.81	150.00	
		294.50				300.00					
443.32	113.06	237.75	109.50	237.75	109.50	653.43	207.30	653.43	207.30	150.00	
50.00	20.00	50.00	20.00	50.00	20.00						
		71.25				182.88					
72.70	72.70	52.91	52.91	52.91	52.91	85.16	84.51	85.16	84.51		
269.68	29.22	221.76	14.65	212.41	14.65	559.68	15.40	272.82	15.40	232.62	
225.09	12.29	172.45		172.45		232.62		232.62		232.62	
44.59	16.93	9.35 39.96	14.65	39.96	14.65	13.18 313.88	15.40	40.20	15.40		
835.70	234.98	928.17	197.06	553.07	197.06	1781.15	307.21	1011.41	307.21	382.62	



MAJOR HEAD OF DEVELOPMENT:101-AGRICULTURE AND ALLIED ACTIVITIES  
 MINOR HEAD OF DEVELOPMENT:101.2405-FISHERIES

Statement -  
 Special Component Plan

Code. No.	Project/Scheme (Nature & Location/ commencement year) (Specifically environmental measures /cost)	Eighth Plan (1992-97)					
		Approved Outlay				Actual	
		Total		Of which Plains		Total	
		Total	Of which flow to SCP	Total	Of which flow to SCP	Total	Of which flow to SCP
1	2	3	4	5	6	7	8

**FISHERIES**

101240500101	Inland Fisheries	280.25		30.00		184.76	4.51
1	Establishment of Hatcheries' modernization of existing	280.25		30.00		184.76	4.51
101240500190	Assistance to Public Sector and Other Undertaking	1408.44	26.28	1366.94	26.28	1563.25	26.28
1	Fish Farmers Development Agencies (DS)	1408.44	26.28	1366.94	26.28	1563.25	26.28
	<b>TOTAL,101.2405-FISHERIES</b>	<b>1688.69</b>	<b>26.28</b>	<b>1396.94</b>	<b>26.28</b>	<b>1748.01</b>	<b>30.79</b>

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## Outlay and Expenditure

(Financial In Lakh Rs.)

Expenditure		Ninth Plan (1997-2002)				1997-98			
		Approved Outlay				Approved Outlay			
Of which Plains		Total		Of which Plains		Total		Of which Plains	
Total	Of which flow to SCP	Total	Of which flow to SCP	Total	Of which flow to SCP	Total	Of which flow to SCP	Total	Of which flow to SCP
9	10	11	12	13	14	15	16	17	18
81.81	4.51	520.78		20.78		59.91	2.00	16.01	2.00
81.81	4.51	520.78		20.78		59.91	2.00	16.01	2.00
1544.33	26.28	1349.19	495.00	1259.19	495.00	313.91	32.40	304.91	32.40
1544.33	26.28	1349.19	495.00	1259.19	495.00	313.91	32.40	304.91	32.40
1626.14	30.79	1869.97	495.00	1279.97	495.00	373.82	34.40	320.92	34.40

MAJOR HEAD OF DEVELOPMENT:101-AGRICULTURE AND ALLIED ACTIVITIES  
 MINOR HEAD OF DEVELOPMENT:101.2405-FISHERIES

Statement -  
 Special Component Plan

Code. No.	Project/Scheme (Nature & Location/ commencement year) (Specifically environmental measures /cost)	1997-98				1998-99	
		Actual Expenditure				Approved	
		Total		Of which Plains		Total	
		Total	Of which flow to SCP	Total	Of which flow to SCP	Total	Of which flow to SCP
-1	2	19	20	21	22	23	24

**FISHERIES**

101240500101	Inland Fisheries	82.46	2.00	16.78	2.00	25.40	
	1 Establishment of Hatcheries' modernization of existing	82.46	2.00	16.78	2.00	25.40	
101240500190	Assistance to Public Sector and Other Undertaking	311.11	32.40	307.11	32.40	372.50	22.22
	1 Fish Farmers Development Agencies (DS)	311.11	32.40	307.11	32.40	372.50	22.22
	<b>TOTAL,101.2405-FISHERIES</b>	<b>393.57</b>	<b>34.40</b>	<b>323.89</b>	<b>34.40</b>	<b>397.90</b>	<b>22.22</b>

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## Outlay and Expenditure

(Financial In Lakh Rs.)

1998-99		1998-99				1999-2000				Capital Cost in Total Outlay	
Outlay		Anticipated Expenditure				Proposed Outlay				Total Outlay	
Of which Plains		Total		Of which Plains		Total		Of which Plains		Total	Of which flow to SCP
Total	Of which flow to SCP	Total	Of which flow to SCP	Total	Of which flow to SCP	Total	Of which flow to SCP	Total	Of which flow to SCP	Total	Of which flow to SCP
25	26	27	28	29	30	31	32	33	34	35	36
1.00		5.75		1.00		27.94		9.20			
1.00		5.75		1.00		27.94		9.20			
365.00	22.22	375.91	22.22	368.31	22.22	476.34	20.79	464.34	20.79		
365.00	22.22	375.91	22.22	368.31	22.22	476.34	20.79	464.34	20.79		
366.00	22.22	381.66	22.22	369.31	22.22	504.28	20.79	473.54	20.79		

MAJOR HEAD OF DEVELOPMENT:101-AGRICULTURE AND ALLIED ACTIVITIES  
MINOR HEAD OF DEVELOPMENT:101.2406-FORESTRY AND WILD LIFE

Statement -  
Special Component Plan

Code. No.	Project/Scheme (Nature & Location/ commencement year) (Specifically environmental measures /cost)	Eighth Plan (1992-97)					
		Approved Outlay				Actual	
		Total		Of which Plains		Total	
		Total	Of which flow to SCP	Total	Of which flow to SCP	Total	Of which flow to SCP
1	2	3	4	5	6	7	8
<b>Forestry</b>							
101240601070	Communication & Building	5174.00		260.00		1726.95	
1	Communication (D.S.)	4127.00		105.00		865.09	
2	Building (D.S.)	1007.00		115.00		861.86	
3	Communication Project aided by Japan	40.00		40.00			
101240601102	Social Forestry & Farm Forestry	12809.00	2800.00	8010.00	1581.00	24696.09	4390.39
1	Industrial & Pulpwood Plantation(D.S.)	5699.00	900.00	2175.00		4730.02	662.91
2	Social Forestry (D.S.)	5000.00	1300.00	5000.00	1300.00	17600.39	2893.84
3	Fuel & Fodder Project (D.S.)	1875.00	600.00	600.00	281.00	1640.55	787.83
4	Social Forestry in Urban Areas(D.S.)	235.00		235.00		725.13	45.81
101240601800	Other Expenditure	1129.00	80.00	565.00	80.00	1447.54	79.14
	1 Natural regeneration by fencing the area so as check biotic interference					727.84	64.71
	2 Drinking water & Electricity facilities to subordinate staff of forest Department ( including) world food Programme) (D.S.)	1129.00	80.00	565.00	80.00	719.70	14.43
	<b>TOTAL: 101-2406 - FORESTRY AND WILD LIFE</b>	<b>19112.00</b>	<b>2880.00</b>	<b>8835.00</b>	<b>1661.00</b>	<b>27870.58</b>	<b>4469.53</b>

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Outlay and Expenditure

(Financial In Lakh Rs.)

Expenditure		Ninth Plan (1997-2002)				1997-98			
		Approved Outlay				Approved Outlay			
Of which Plains		Total		Of which Plains		Total		Of which Plains	
Total	Of which flow to SCP	Total	Of which flow to SCP	Total	Of which flow to SCP	Total	Of which flow to SCP	Total	Of which flow to SCP
9	10	11	12	13	14	15	16	17	18
369.43		3050.00		550.00		621.84	1.01	151.84	1.01
173.88		1750.00		250.00		320.56	1.01	50.56	1.01
195.55		1300.00		300.00		301.28		101.28	
20432.33	3559.38	21953.00	9186.90	13213.00	6436.90	5449.65	1576.60	3791.65	1408.44
1261.61	201.69	8740.00	2155.40	2000.00	305.40	1539.70	209.35	221.70	58.35
17600.39	2893.84	7533.00	4909.94	7533.00	4909.94	2881.69	941.74	2881.69	941.74
845.20	418.04	4000.00	1828.82	2000.00	928.82	724.00	367.08	384.00	349.92
725.13	45.81	1680.00	292.74	1680.00	292.74	304.26	58.43	304.26	58.43
622.36	14.43	2590.00	200.00	1680.00		185.00	21.00	20.00	
218.78		2370.00	200.00	1680.00		145.00	21.00	20.00	
403.58	14.43	220.00				40.00			
21424.12	3573.81	27593.00	9386.90	15443.00	6436.90	6256.49	1598.61	3963.49	1409.45

MAJOR HEAD OF DEVELOPMENT:101-AGRICULTURE AND ALLIED ACTIVITIES  
MINOR HEAD OF DEVELOPMENT:101.2406-FORESTRY AND WILD LIFE

Statement -  
Special Component Plan

Code. No.	Project/Scheme (Nature & Location/ commencement year) {Specifically environmental measures /cost}	1997-98				1998-99	
		Actual Expenditure				Approved	
		Total		Of which Plains		Total	
		Total	Of which flow to SCP	Total	Of which flow to SCP	Total	Of which flow to SCP
1	2	19	20	21	22	23	24
<b>Forestry</b>							
101240601070	Communication & Building	429.52	46.41	158.68	46.41	764.33	46.41
	1 Communication (D.S.)	218.98	46.41	56.77	46.41	240.35	46.41
	2 Building (D.S.)	210.54		101.91		523.98	
	3 Communication Project aided by Japan						
101240601102	Social Forestry & Farm Forestry	4756.44	1302.47	3941.47	1134.31	4167.24	1548.44
	1 Industrial & Pulpwood Plantation(D.S.)	945.01	209.35	203.34	58.35	921.06	224.45
	2 Social Forestry (D.S.)	3288.48	907.09	3288.48	907.09	2407.97	1002.17
	3 Fuel & Fodder Project (D.S.)	216.98	130.10	143.68	112.94	398.18	250.00
	4 Social Forestry in Urban Areas(D.S.)	305.97	55.93	305.97	55.93	440.03	71.82
101240601800	Other Expenditure	101.93	21.00	10.00		96.57	21.00
	1 Natural regeneration by fencing the area so as check biotic interference	88.93	21.00	10.00		86.95	21.00
	2 Drinking water & Electricity facilities to subordinate staff of forest Department ( including) world food Programme) (D.S.)	13.00				9.62	
	<b>TOTAL: 101-2406.- FORESTRY AND WILD LIFE</b>	<b>5287.89</b>	<b>1369.88</b>	<b>4110.15</b>	<b>1180.72</b>	<b>5028.14</b>	<b>1615.85</b>

11X

Outlay and Expenditure

(Financial In Lakh Rs.)

1998-99		1998-99				1999-2000				Capital Content in Total Outlay	
Outlay		Anticipated Expenditure				Proposed Outlay					
Of which Plains		Total		Of which Plains		Total		Of which Plains			
Total	Of which flow to SCP	Total	Of which flow to SCP	Total	Of which flow to SCP	Total	Of which flow to SCP	Total	Of which flow to SCP	Total	Of which flow to SCP
25	26	27	28	29	30	31	32	33	34	35	36
294.54	29.42	509.87	41.31	150.08	41.31	677.23	39.88	190.65	39.88	185.30	
29.42	29.42	263.45	41.31	52.52	41.31	350.68	39.88	51.85	39.88	46.50	
365.12		246.42		97.56		326.55		138.80		138.80	
1230.16	1382.34	5025.18	1382.82	4073.57	1195.75	4613.62	1472.84	3661.53	1182.83		
177.34	58.35	1007.96	216.15	235.40	58.35	1017.44	251.78	238.42	61.77		
2407.97	1002.17	3224.81	1018.81	3224.81	1018.87	2674.42	922.43	2674.42	922.43		
204.82	250.00	352.47	76.04	173.42	46.71	449.35	225.00	276.28	125.00		
440.03	71.82	439.94	71.82	439.94	71.82	472.41	73.63	472.41	73.63		
10.00		91.57	19.95	5.00		107.23	20.00	5.50			
10.00		81.95	19.95	5.00		92.38	20.00	5.50			
		9.62				14.85					
3634.70	1411.76	5626.62	1444.08	4228.65	1237.06	5398.08	1532.72	3857.68	1222.71	185.30	



MAJOR HEAD OF DEVELOPMENT:101-AGRICULTURE AND ALLIED ACTIVITIES  
MINOR HEAD OF DEVELOPMENT:101-2425- COOPERATION

Statement -  
Special Component Plan

Code. No.	Project/Scheme (Nature & Location/ commencement year) {Specifically environmental measures /cost}	Eighth Plan (1992-97)					
		Approved Outlay				Actual	
		Total		Of which Plains		Total	
		Total	Of which flow to SCP	Total	Of which flow to SCP	Total	Of which flow to SCP
1	2	3	4	5	6	7	8

CO-OPERATIVE DEPARTMENT

004 Research & Evaluation	86.50		74.00		3.70	
008 Other expenditure	41.38		0.70		23.05	
001 Direction & Administration	810.96		715.82		141.80	17.80
003 Training	573.38		435.88		370.00	42.84
105 Information & Publicity	50.00		50.00		51.76	7.20
106 Assistance to Multi-purpose Rural Co-operatives.	141.86	77.63	82.26	67.53	120.75	65.22
107 Assistance to Credit Co-operatives	1432.77	2.17	920.72	2.17	2205.74	273.65
108 ASSISTANCE TO OTHER CO-OPERATIVES						
I- Storage (Godowns)	658.39		574.99		384.29	55.64
II- Processing & Cold Storage	1609.81		1609.81		327.92	13.43
III- Consumer Co-operatives	1509.35		1272.61		994.87	115.29
109 Agricultural Credit Stabilization Fund	750.00		750.00		650.00	77.00
277 Education	511.70	115.50	511.70	115.50	178.83	35.46
800 OTHER EXPENDITURE :						
01 Marketing Co-operatives	704.02		495.21		306.45	26.73
02 Supply of Agriculture Inputs	1230.80		1206.30		912.08	116.75
04 Drugs/Herbs development	89.08				28.62	0.42
05 Assistance to NCDC sponsored ICDP	300.00		300.00		143.44	20.80
<b>TOTAL- COOPERATION DEPARTMENT</b>	<b>10500.00</b>	<b>195.30</b>	<b>9000.00</b>	<b>185.20</b>	<b>6843.30</b>	<b>868.23</b>

X  
Outlay and Expenditure

(Financial In Lakh Rs.)

Expenditure		Ninth Plan (1997-2002)				1997-98			
		Approved Outlay				Approved Outlay			
Of which Plains		Total		Of which Plains		Total		Of which Plains	
Total	Of which flow to SCP	Total	Of which flow to SCP	Total	Of which flow to SCP	Total	Of which flow to SCP	Total	Of which flow to SCP
9	10	11	12	13	14	15	16	17	18

23.05		0.10				0.10			
141.80	17.80	1039.17		1029.17		126.70		116.70	
350.13	42.84	4.00				4.00			
51.76	7.20	3.00							
64.21	50.24	241.49	204.50	207.19	196.10	58.91	49.22	47.11	42.61
1781.21	267.81	2137.07	448.65	1691.68	297.40	526.09	33.89	409.56	
303.65	55.64	59.00	14.50			45.70	3.57		
318.92	13.43	118.10		118.10		68.42		68.42	
903.47	115.29	369.35	16.40	302.50		76.85	0.50	61.00	
650.00	77.00	300.00		300.00		100.00		100.00	
178.83	35.46	14.32		14.32		11.92		11.92	
216.50	25.73	278.94	3.65	204.04		14.60	0.20	7.30	
797.35	116.75	156.95		10.95		36.17	0.90	10.91	0.90
		31.46	7.80			13.46	0.23		
143.44	20.80	122.05		122.05		24.41		24.41	
<b>5924.32</b>	<b>845.99</b>	<b>4875.00</b>	<b>695.50</b>	<b>4000.00</b>	<b>493.50</b>	<b>1107.33</b>	<b>88.51</b>	<b>857.33</b>	<b>43.51</b>

MAJOR HEAD OF DEVELOPMENT:101-AGRICULTURE AND ALLIED ACTIVITIES  
MINOR HEAD OF DEVELOPMENT:101-2425- COOPERATION

Statement -  
Special Component Plan -

Code. No.	Project/Scheme (Nature & Location/ commencement year) (Specifically environmental measures /cost)	1997-98				1998-99	
		Actual Expenditure				Approved	
		Total		Of which Plains		Total	
		Total	Of which flow to SCP	Total	Of which flow to SCP	Total	Of which flow to SCP
<b>1</b>	<b>2</b>	<b>19</b>	<b>20</b>	<b>21</b>	<b>22</b>	<b>23</b>	<b>24</b>

**CO-OPERATIVE DEPARTMENT**

004 Research & Evaluation

008 Other expenditure

001 Direction & Administration 43.98 43.98 95.70

003 Training 4.00 6.00

105 Information & Publicity

106 Assistance to Multi-purpose Rural Co-operatives. 55.07 49.24 43.12 42.63 111.79 97.66

107 Assistance to Credit Co-operatives 524.71 33.89 409.33 309.69 8.94

108 ASSISTANCE TO OTHER CO-OPERATIVES

I- Storage (Godowns) 45.27 3.57 3.00

II- Processing & Cold Storage 27.10 0.50 9.00 23.30 0.30

109 Agricultural Credit Stabilization Fund 100.00 100.00 100.00

277 Education 10.40

800 OTHER EXPENDITURE :

01 Marketing Co-operatives 6.50 0.20 15.20

02 Supply of Agriculture Inputs 93.45 0.90 360.86

04 Drugs/Herbs development 11.29 0.23 13.31 0.61

05 Assistance to NCDC sponsored ICDP 44.99 44.99 57.75

**TOTAL- COOPERATION DEPARTMENT 956.36 88.53 727.12 43.53 1107.00 107.51**

X

## Outlay and Expenditure

(Financial In Lakh Rs.)

1998-99		1998-99				1999-2000				Capital Content in Total Outlay	
Outlay		Anticipated		Expenditure		Proposed Outlay					
Of which Plains		Total		Of which Plains		Total		Of which Plains			
Total	Of which flow to SCP	Total	Of which flow to SCP	Total	Of which flow to SCP	Total	Of which flow to SCP	Total	Of which flow to SCP	Total	Of which flow to SCP
25	26	27	28	29	30	31	32	33	34	35	36

92.20		46.17		46.17		108.15		107.93			
		5.70				8.00					
97.29	90.02	39.15	32.29	24.65	24.65	140.57	120.02	101.30	101.30	14.33	12.43
159.26	0.57	130.02	8.37	7.34		389.13	2.25	221.75	7.75	212.70	1.25
						1.50					
9.50		21.12	0.30	7.17		20.60		9.50			
100.00		100.00		100.00		100.00		100.00		100.00	
10.40		10.40		10.40		18.00		33.00			
		1.20				25.45		2.20		0.10	
330.60		340.13		316.00		139.54	3.30	35.80	3.30	36.80	3.30
		7.36	0.61			10.54					
57.75		57.75		57.75		45.52		45.52			
857.00	90.59	759.00	41.57	569.48	24.65	1007.00	125.57	657.00	112.35	363.93	16.98

MAJOR HEAD OF DEVELOPMENT:102-RURAL DEVELOPMENT  
MINOR HEAD OF DEVELOPMENT:102.2501 SPECIAL PROGRAMMES FOR RURAL DEVELOPMENT

Statement -  
Special Component Plan -

Code. No.	Project/Scheme- (Nature & Location/ commencement year) {Specifically environmental measures /cost}	Eighth Plan (1992-97)					
		Approved Outlay				Actual	
		Total		Of which Plains		Total	
		Total	Of which flow to SCP	Total	Of which flow to SCP	Total	Of which flow to SCP
1	2	3	4	5	6	7	8
<b>Integrated Rural Deve- lopment Programme (IRDP)</b>							
102250101000	Integrated Rural Deve- lopment Programme (IRDP)	39520.00	20085.00	35470.00	18059.00	53437.69	240053.68
102250101100	(i) Main Programme (DS)	39195.00	19923.00	35145.00	17897.00	51960.55	239611.60
102250101003	Trysem	2000.00	1325.00	1800.00	1225.00	3266.31	1389.80
	- Training(Distt. Sector)	2000.00	1325.00	1800.00	1225.00	3266.31	1389.80
102250101101	Subsidy	37195.00	18598.00	33345.00	16672.00	48694.24	238221.80
102250101200	(ii) Allied Programmes	325.00	162.00	325.00	162.00	1477.14	442.08
102250101202	Development Of Women And Children In Rural Areas (DWCRA) (DS)	325.00	162.00	325.00	162.00	1477.14	442.08
	001 Swarn Jayanti Gram Swa Rozgar Yojana						
	<b>TOTAL : INTEGRATED RURAL DEVELOPMENT PROGRAMME</b>	<b>39520.00</b>	<b>20085.00</b>	<b>35470.00</b>	<b>18059.00</b>	<b>53437.69</b>	<b>240053.68</b>
<b>GANGA KALYAN YOJNA</b>							
	-Ganga Kalyan Yojna					452.42	1226.21
<b>DROUGHT PRONE AREA PROGRAMME</b>							
102250102000	Drought Prone Area Programme (DPAP) (DS)	3425.00	1000.00	2250.00	625.00	5621.05	664.74
<b>102250104 INTEGRATED RURAL ENERGY PLANNING PROGRAMME.</b>							
	<b>I- BIO ENERGY</b>						
	1 EXPERIMENTAL SMALL PLANT	7.00				0.50	
	2 ENGINES	4.50		3.00		0.50	
	3 ENERGY PLANTATION	5.00		5.00		0.20	
	4 COMMUNITY PLANT					51.23	25.21
	5 SEWAGE BASED PLANT					37.18	

X  
Outlay and Expenditure

(Financial In Lakh Rs.)

Expenditure		Ninth Plan (1997-2002)				1997-98			
		Approved Outlay				Approved Outlay			
Of which Plains		Total		Of which Plains		Total		Of which Plains	
Total	Of which flow to SCP	Total	Of which flow to SCP	Total	Of which flow to SCP	Total	Of which flow to SCP	Total	Of which flow to SCP
9	10	11	12	13	14	15	16	17	18
50037.96	23672.22	59696.00	32617.00	52550.00	30810.00	11470.00	6408.09	10570.00	6168.09
48685.07	23230.14	56158.00	30554.00	49425.00	28982.00	10917.00	6112.09	10100.00	5897.09
2985.15	1372.05	4600.00	2597.00	4250.00	2482.00	900.00	489.00	800.00	463.00
2985.15	1372.05	4600.00	2597.00	4250.00	2482.00	900.00	489.00	800.00	463.00
45699.92	21858.09	51558.00	27957.00	45175.00	26500.00	10017.00	5623.09	9300.00	5434.09
1352.89	442.08	3538.00	2063.00	3125.00	1828.00	553.00	296.00	470.00	271.00
1352.89	442.08	3538.00	2063.00	3125.00	1828.00	553.00	296.00	470.00	271.00
<b>50037.96</b>	<b>23672.22</b>	<b>59696.00</b>	<b>32617.00</b>	<b>52550.00</b>	<b>30810.00</b>	<b>11470.00</b>	<b>6408.09</b>	<b>10570.00</b>	<b>6168.09</b>
438.87	219.43	2500.00	1176.00	2500.00	1176.00	500.00	196.00	500.00	196.00
3919.60	494.88	7400.00	3125.00	4900.00	2500.00	1383.00	593.98	983.00	493.98
0.50									
0.50									
51.23	25.21	210.00	100.00	210.00	100.00	40.87	27.95	40.87	27.95
34.90		54.00		54.00		4.70	4.70	4.70	4.70

MAJOR HEAD OF DEVELOPMENT:102-RURAL DEVELOPMENT  
MINOR HEAD OF DEVELOPMENT:102.2501 SPECIAL PROGRAMMES FOR RURAL DEVELOPMENT

Statement -  
Special Component Plan

Code. No.	Project/Scheme (Nature & Location/ commencement year) {Specifically environmental measures /cost}	1997-98				1998-99	
		Actual Expenditure				Approved	
		Total		Of which Plains		Total	
		Total	Of which flow to SCP	Total	Of which flow to SCP	Total	Of which flow to SCP
1	2	19	20	21	22	23	24
<b>Integrated Rural Deve- lopment Programme (IRDP)</b>							
102250101000	Integrated Rural Deve- lopment Programme (IRDP)	9951.63	5451.60	9236.67	5085.82	16020.00	7442.00
102250101100	(i) Main Programme (DS)	9453.13	5200.49	8796.99	4865.89	14650.00	6792.00
102250101003	Trysem	646.68	337.44	590.13	302.27	1221.00	412.00
	- Training(Distt. Sector)	646.68	337.44	590.13	302.27	1221.00	412.00
102250101101	Subsidy	8806.45	4863.05	8206.86	4563.62	13429.00	6380.00
102250101200	(ii) Allied Programmes	498.50	251.11	439.68	219.93	1370.00	650.00
102250101202	Development Of Women And Children In Rural Areas (DWCRA) (DS)	498.50	251.11	439.68	219.93	1370.00	650.00
	001 Swarn Jayanti Gram Swa Rozgar Yojana						
	<b>TOTAL : INTEGRATED RURAL DEVELOPMENT PROGRAMME</b>	<b>9951.63</b>	<b>5451.60</b>	<b>9236.67</b>	<b>5085.82</b>	<b>16020.00</b>	<b>7442.00</b>
<b>GANGA KALYAN YOJNA</b>							
	-Ganga Kalyan.Yojna	461.70	188.88	447.88	183.44	1030.00	279.40
<b>DROUGHT PRONE AREA PROGRAMME</b>							
102250102000	Drought Prone Area Programme (DPAP) (DS)	914.31	280.29	642.31	233.97	1295.00	543.65
<b>102250104 INTEGRATED RURAL ENERGY PLANNING PROGRAMME.</b>							
	I- BIO ENERGY						
	1 EXPERIMENTAL SMALL PLANT					4.15	
	2 ENGINES					1.40	
	3 ENERGY PLANTATION						
	4 COMMUNITY PLANT	43.93	27.12	43.93	27.12	148.10	84.08
	5 SEWAGE BASED PLANT	4.47	4.47	4.47	4.47	15.70	12.50

X

## Outlay and Expenditure

(Financial In Lakh Rs.)

1998-99		1998-99				1999-2000				Capital Content in Total Outlay	
Outlay		Anticipated		Expenditure		Proposed Outlay					
Of which Plains		Total		Of which Plains		Total		Of which Plains			
Total	Of which flow to SCP	Total	Of which flow to SCP	Total	Of which flow to SCP	Total	Of which flow to SCP	Total	Of which flow to SCP	Total	Of which flow to SCP
25	26	27	28	29	30	31	32	33	34	35	36

15170.00 7442.00 15560.39 8560.98 14470.13 8124.66

13870.00 6792.00 14150.53 7857.36 13240.41 7419.05

1111.00 412.00 837.35 501.98 752.87 431.92

1111.00 412.00 837.35 501.98 752.87 431.92

12759.00 6380.00 13313.18 7355.38 12487.54 6987.13

1300.00 650.00 1409.86 703.62 1229.72 705.61

1300.00 650.00 1409.86 703.62 1229.72 705.61

15050.00 9349.00 14120.00 8772.00

15170.00 7442.00 15560.39 8560.98 14470.13 8124.66 15050.00 9349.00 14120.00 8772.00

1000.00 279.40

867.00 443.65 838.11 241.57 710.11 215.58 1445.45 535.00 975.45 440.00

4.15 3.16 3.16 4.00 4.00 4.00 4.00  
1.40

148.10 84.08 147.59 86.64 147.59 86.64 302.34 103.32 282.04 103.32 302.34 103.32  
15.70 12.50 15.76 12.52 15.76 12.52 25.43 16.87 25.43 16.87



MAJOR HEAD OF DEVELOPMENT:102-RURAL DEVELOPMENT  
 MINOR HEAD OF DEVELOPMENT:102.2501 SPECIAL PROGRAMMES FOR RURAL DEVELOPMENT

Statement -  
 Special Component Plan

Code. No.	Project/Scheme (Nature & Location/ commencement year) {Specifically environmental measures /cost}	Eighth Plan (1992-97)					
		Approved Outlay				Actual	
		Total		Of which Plains		Total	
		Total	Of which flow to SCP	Total	Of which flow to SCP	Total	Of which flow to SCP
1	2	3	4	5	6	7	8
<b>II- SOLAR ENERGY</b>							
1	SOLAR COOKER	5.50		3.00		3.78	
2	SOLAR STILL	6.00		3.00			
3	SOLAR POWER PLANT						
4	TAPE RECORDER PANEL					17.10	
5	SOLAR T.V.	8.00		3.00		8.57	1.32
6	SOLAR LIGHT	105.00		20.00		224.21	22.15
7	POWR PACK	50.00		10.00		2.30	
8	DEEP WELL PUMP					82.61	35.28
9	SOLAR LANTERN					201.22	23.13
10	CHARGING STATION					50.43	5.37
11	OTHER						
<b>III- WIND ENERGY</b>							
1	WIND PUMP	10.00		10.00			
2	BATTERY CHARGER/ AEROGENERATOR	10.00		10.00			
<b>IV- ENERGY CONSERVATION</b>							
1	CHULHA	10.00		6.00			
2	PORTABLE WOOD STOVE	40.00					
3	C.F.L.						
<b>V- RURAL TECHNOLOGY</b>							
1	RECTIFICATION OF DEISEL ENGINE	14.00		12.00			
2	L.P.G.						
3	HYDRUM						
4	OTHER	294.00		100.00		282.02	
<b>VI- OTHER PROGRAMME</b>							
VI- OTHER EXPENDITURE		200.00		120.00		49.28	8.04
VII- MONITORING		46.00		30.00		12.50	
VIII- TRAINING CENTRE		50.00		50.00		237.55	
DESIGN & APPROACH		35.00		15.00		20.50	
<b>TOTAL: DEPARTMENT OF ADDITIONAL SOURCES OF ENERGY</b>		<b>900.00</b>		<b>400.00</b>		<b>1281.68</b>	<b>120.50</b>
<b>TOTAL,102-2501 : SPECIAL PROGRAMME FOR RURAL DEVELOPMENT</b>		<b>43845.00</b>	<b>21085.00</b>	<b>38120.00</b>	<b>18684.00</b>	<b>60792.84</b>	<b>241065.13</b>

**X**  
**Outlay and Expenditure**

(Financial In Lakh Rs.)

Expenditure		Ninth Plan (1997-2002)				1997-98			
Of which Plains		Approved Outlay				Approved Outlay			
Total	Of which flow to SCP	Total	Of which flow to SCP	Total	Of which flow to SCP	Total	Of which flow to SCP	Total	Of which flow to SCP
9	10	11	12	13	14	15	16	17	18
3.78		12.00	8.00	10.00	5.00	4.28	0.93	4.28	0.93
13.50									
8.57	1.32	6.00		6.00		1.42		1.42	
151.64	22.15	481.00	220.00	397.00	200.00	113.06	12.99	100.71	12.99
2.30		225.00	120.00	160.00	100.00	39.25	40.35	24.39	24.33
82.61	35.28	275.50	50.00	262.50	50.00	33.89	19.04	33.89	19.04
157.23	23.13	263.00	157.00	217.00	150.00	82.80	9.47	70.87	9.47
41.79	5.37	80.00	25.00	50.00	25.00	7.10	3.03	7.10	3.03
						0.80		0.80	
182.63		86.00	50.00	76.00	50.00				
						26.56	5.12	15.84	5.12
39.25	8.04	60.50	20.00	45.50	20.00	17.72		17.58	
9.00		19.00		14.00					
237.55		128.00		98.00		11.55		11.55	
17.50									
1034.48	120.50	1900.00	750.00	1600.00	700.00	384.00	123.58	334.00	107.56
55430.91	24507.03	71496.00	37668.00	61550.00	35186.00	13737.00	7321.65	12387.00	6965.63

MAJOR HEAD OF DEVELOPMENT:102-RURAL DEVELOPMENT  
 MINOR HEAD OF DEVELOPMENT:102.2501 SPECIAL PROGRAMMES FOR RURAL DEVELOPMENT

Statement -  
 Special Component Plan

Code. No.	Project/Scheme (Nature & Location/ commencement year) (Specifically environmental measures /cost)	1997-98				1998-99	
		Actual Expenditure				Approved	
		Total		Of which Plains		Total	
		Total	Of which flow to SCF	Total	Of which flow to SCF	Total	Of which flow to SCF
1	2	19	20	21	22	23	24
<b>II-SOLAR ENERGY</b>							
1	SOLAR COOKER	0.70	0.20	0.70	0.20	13.60	2.45
2	SOLAR STILL						
3	SOLAR POWER PLANT						
4	TAPE RECORDER PANEL						
5	SOLAR T.V.					8.13	8.13
6	SOLAR LIGHT	110.17	10.66	94.53	9.97	79.38	18.56
7	POWR PACK	18.22	16.62			137.94	39.05
8	DEEP WELL PUMP	27.62	17.94	27.62	17.94	67.42	8.62
9	SOLAR LANTERN	73.21	5.91	63.19	5.91	35.09	5.90
10	CHARGING STATION	5.58	1.27	5.58	1.27	14.65	0.32
11	OTHER					0.93	
<b>III- WING ENERGY</b>							
1	WIND PUMP					2.00	
2	BATTERY CHARGER/ AEROGENERATOR						
<b>IV-ENERGY CONSERVATION</b>							
1	CHULHA						
2	PORTABLE WOOD STOVE						
3	C.F.L.						
<b>V-RURAL TECHNOLOGY</b>							
1	RECTIFICATION OF DEISEL ENGINE						
2	L.P.G.						
3	HYDRUM						
4	OTHER						
VI-OTHER PROGRAMME		20.90	5.79	19.15	5.79	69.00	20.85
VI-OTHER EXPENDITURE		2.54	0.74	2.49	0.74	15.51	2.52
VII-MONITORING							
VIII-TRAINING CENTRE DESIGN & APPROACH		11.55		11.55			
<b>TOTAL: DEPARTMENT OF ADDITIONAL SOURCES OF ENERGY</b>		<b>318.89</b>	<b>90.72</b>	<b>273.21</b>	<b>73.41</b>	<b>613.00</b>	<b>202.98</b>
<b>TOTAL,102-2501 : SPECIAL PROGRAMME FOR RURAL DEVELOPMENT</b>		<b>11646.53</b>	<b>6011.49</b>	<b>10600.07</b>	<b>5576.64</b>	<b>18958.00</b>	<b>8468.03</b>

X

## Outlay, and Expenditure

(Financial In Lakh Rs.)

1998-99		1998-99				1999-2000				Capital Content in Total Outlay	
Outlay		Anticipated Expenditure				Proposed Outlay					
Of which Plains		Total		Of which Plains		Total		Of which Plains			
Total	Of which flow to SCP	Total	Of which flow to SCP	Total	Of which flow to SCP	Total	Of which flow to SCP	Total	Of which flow to SCP	Total	Of which flow to SCP
25	26	27	28	29	30	31	32	33	34	35	36
13.60	2.45					6.16	0.60	6.16	0.60		
8.13	8.13										
67.48	15.88	88.15	10.66	74.13	9.39	80.36	8.97	54.10	1.66		
62.67	39.05	140.88	17.52	65.47	16.18	93.01	19.64	53.11	19.64		
67.42	7.94	11.53	10.35	11.53	10.35	6.00	4.00	6.00	4.00		
28.58	5.90	30.66	5.13	24.16	4.44	35.38	9.36	27.03	8.70		
14.65	0.32	14.46	1.62	14.46	1.62	38.68	11.30	31.08	11.30		
0.93						12.35	0.19		0.19		
2.00											
41.68	4.59	20.01	1.76	3.81		45.48	10.09	34.74	6.28		
15.51	2.52	2.12		2.04	0.76	39.96	3.71	33.46	3.71		
492.00	183.36	474.32	146.20	362.11	141.90	689.15	192.05	557.15	186.27	302.34	103.32
17529.00	8348.41	16872.82	8948.75	15542.35	8482.14	17184.60	10076.05	15652.60	9398.27	302.34	103.32

MAJOR HEAD OF DEVELOPMENT:102- RURAL DEVELOPMENT  
MINOR HEAD OF DEVELOPMENT:102-2505 RURAL EMPLOYMENT

Statement -  
Special Component

Code. No.	Project/Scheme (Nature & Location/ commencement year) (Specifically environmental measures /cost)	Eighth Plan (1992-97)					
		Approved Outlay				Actual	
		Total		Of which Plains		Total	
		Total	Of which flow to SCP	Total	Of which flow to SCP	Total	Of which flow to SCP
1	2	3	4	5	6	7	8
102250501002	Jawahar Rozgar Yojana	53500.00	12037.00	48000.00	10800.00	89199.03	30430.00
	01 Jawahar Rozgar Yojana(DS)/(SS)	53500.00	12037.00	48000.00	10800.00	45731.37	30430.00
	a.District Sector	53500.00	12037.00	48000.00	10800.00	45731.37	30430.00
	b.State Sector						
	02 Indira Awas Yojna					17156.75	
	03 Million Wells Schemes					13459.03	
	04 Employment Assurance Scheme					12851.88	
	NEW SCHEMES						
	1 Indira Awas Yojna						
	2 Employment Assurance Schemes						
	3 Jawahar Gram Samridhi Yojna						
10225052800	Other Programme	25500.00		25000.00		9936.14	
	01 Ambedkar Vishesh Rozgar Yojna (Rural Development)	25500.00		25000.00		9936.14	
	02 Ambedkar Vishesh Rozgar Yojna (Social Welfare)						
	<b>TOTAL,102.2505 RURAL EMPLOYMENT</b>	<b>79000.00</b>	<b>12037.00</b>	<b>73000.00</b>	<b>10800.00</b>	<b>99135.17</b>	<b>30430.00</b>

X  
Outlay and Expenditure

(Financial In Lakh Rs.)

Expenditure Of which Plains		Ninth Plan (1997-2002) Approved Outlay				1997-98 Approved Outlay			
		Total		Of which Plains		Total		Of which Plains	
Total	Of which flow to SCP	Total	Of which flow to SCP	Total	Of which flow to SCP	Total	Of which flow to SCP	Total	Of which flow to SCP
9	10	11	12	13	14	15	16	17	18
77292.38	27212.00	240400.00	132065.00	208400.00	119838.00	38484.00	15647.00	33984.00	13977.00
39576.68	27212.00	48100.00	25508.00	40000.00	23000.00	8500.00	3455.00	7500.00	3085.00
39576.68	27212.00	48100.00	25508.00	40000.00	23000.00	8500.00	3455.00	7500.00	3085.00
16229.11		91600.00	56889.00	90200.00	51860.00	15984.00	6493.00	13984.00	5751.00
11941.97		11500.00	6509.00	10000.00	5750.00	2300.00	934.00	2000.00	822.00
9544.62		89200.00	43159.00	68200.00	39228.00	11700.00	4765.00	10500.00	4319.00
9871.94		35300.00		35000.00		7050.00		7000.00	
9871.94		20300.00		20000.00		4050.00		4000.00	
		15000.00		15000.00		3000.00		3000.00	
87164.32	27212.00	275700.00	132065.00	243400.00	119838.00	45534.00	15647.00	40984.00	13977.00

**MAJOR HEAD OF DEVELOPMENT:102- RURAL DEVELOPMENT**  
**MINOR HEAD OF DEVELOPMENT:102-2505 RURAL EMPLOYMENT**

Statement.  
Special Comp

Code. No.	Project/Scheme (Nature & Location/ commencement year) {Specifically environmental measures /cost}	1997-98				1998-99	
		Actual Expenditure				Approved	
		Total		Of which Plains		Total	
		Total	Of which flow to SCP	Total	Of which flow to SCP	Total	Of which flow to SCP
1	2	19	20	21	22	23	24
102250501002	Jawahar Rozgar Yojana	20651.62	8157.00	18528.01	6982.00	42840.00	18607.00
	01 Jawahar Rozgar Yojana(DS)/(SS)	8574.43	1929.00	7657.49	1723.00	21269.00	4830.00
	a.District Sector	8574.43	1929.00	7657.49	1723.00	10165.00	4830.00
	b.State Sector					11104.00	
	02 Indira Awas Yojna	2106.38	1624.00	1874.36	1124.00	6013.00	3608.00
	03 Million Wells Schemes	1983.87	1329.00	1716.40	1150.00	2328.00	1560.00
	04 Employment Assurance Scheme	7986.94	3275.00	7279.76	2985.00	13230.00	8609.00
	<b>NEW SCHEMES</b>						
	1 Indira Awas Yojna						
	2 Employment Assurance Schemes						
	3 Jawahar Gram Samridhi Yojna						
10225052800	Other Programme	1760.00		1760.00		7001.00	
	01 Ambedkar Vishesh Rozgar Yojna (Rural Development)	1760.00		1760.00		7001.00	
	02 Ambedkar Vishesh Rozgar Yojna (Social Welfare)						
	<b>TOTAL,102.2505 RURAL EMPLOYMENT</b>	<b>22411.62</b>	<b>8157.00</b>	<b>20288.01</b>	<b>6982.00</b>	<b>49841.00</b>	<b>18607.00</b>

x  
Outlay and Expenditure

(Financial In Lakh Rs.)

1998-99		1998-99				1999-2000				Capital Content in Total Outlay	
Outlay		Anticipated Expenditure				Proposed Outlay					
Of which Plains		Total		Of which Plains		Total		Of which Plains			
Total	Of which flow to SCP	Total	Of which flow to SCP	Total	Of which flow to SCP	Total	Of which flow to SCP	Total	Of which flow to SCP	Total	Of which flow to SCP
25	26	27	28	29	30	31	32	33	34	35	36
40000.00	16856.00	31081.90	12827.00	27774.00	11618.00						
19854.00	6969.00	10258.75	2308.00	8800.00	1980.00						
8750.00	1969.00	10258.75	2308.00	8800.00	1980.00						
11104.00	5000.00										
5774.00	3464.00	7253.36	4352.00	6991.85	4195.00						
2042.00	1368.00	2322.53	1556.00	2042.00	1368.00						
12330.00	5055.00	11247.26	4611.00	9940.15	4075.00						
						39282.00	23329.80	36158.00	21694.80		
						10800.00		10000.00			
						14982.00		14158.00			
						13500.00		12000.00			
7000.00		2631.00		2631.00		7001.00		7000.00			
7000.00		2631.00		2631.00		7001.00		7000.00			
47000.00	16856.00	33712.90	12827.00	30405.00	11618.00	46283.00	23329.80	43158.00	21694.80		



**MAJOR HEAD OF DEVELOPMENT:102- RURAL DEVELOPMENT**  
**MINOR HEAD OF DEVELOPMENT:102.2506 LAND REFORMS**

Statement -  
Special Component Plan

Code. No.	Project/Scheme (Nature & Location/ commencement year) {Specifically environmental measures /cost}	Eighth Plan (1992-97)					
		Approved Outlay				Actual	
		Total		Of which Plains		Total	
		Total	Of which flow to SCP	Total	Of which flow to SCP	Total	Of which flow to SCP
1	2	3	4	5	6	7	8
102250600104	Assistance to allottees of surplus land (D.S.)	125.00	125.00	125.00	125.00	146.99	146.99
	<b>TOTAL: 102.2506 - LAND REFORMS</b>	<b>125.00</b>	<b>125.00</b>	<b>125.00</b>	<b>125.00</b>	<b>146.99</b>	<b>146.99</b>

**Outlay and Expenditure**

*(Financial In Lakh Rs.)*

Expenditure		Ninth Plan (1997-2002)				1997-98			
		Approved Outlay		Approved Outlay		Approved Outlay		Approved Outlay	
Of which Plains		Total		Of which Plains		Total		Of which Plains	
Total	Of which flow to SCP	Total	Of which flow to SCP	Total	Of which flow to SCP	Total	Of which flow to SCP	Total	Of which flow to SCP
9	10	11	12	13	14	15	16	17	18
146.99	146.99	142.00	142.00	142.00	142.00	34.00	34.00	34.00	34.00
<b>146.99</b>	<b>146.99</b>	<b>142.00</b>	<b>142.00</b>	<b>142.00</b>	<b>142.00</b>	<b>34.00</b>	<b>34.00</b>	<b>34.00</b>	<b>34.00</b>

MAJOR HEAD OF DEVELOPMENT:102- RURAL DEVELOPMENT  
 MINOR HEAD OF DEVELOPMENT:102.2506 LAND REFORMS

Statement .  
 Special Component Plan

Code. No.	Project/Scheme (Nature & Location/ commencement year) {Specifically environmental measures /cost}	1997-98				1998-99	
		Actual Expenditure				Approved	
		Total		Of which Plains		Total	
		Total	Of which flow to SCP	Total	Of which flow to SCP	Total	Of which flow to SCP
1	2	19	20	21	22	23	24
102250600104	Assistance to allottees of surplus land ( D.S.)	27.54	27.54	27.54	27.54	15.00	15.00
<b>TOTAL: 102.2506 - LAND REFORMS</b>		<b>27.54</b>	<b>27.54</b>	<b>27.54</b>	<b>27.54</b>	<b>15.00</b>	<b>15.00</b>

X

**Outlay and Expenditure**

*(Financial In Lakh Rs.)*

1998-99		1998-99				1999-2000					
Outlay		Anticipated		Expenditure		Proposed Outlay				Capital Content in Total Outlay	
Of which Plains		Total		Of which Plains		Total		Of which Plains		Total	Of which flow to SCP
Total	Of which flow to SCP	Total	Of which flow to SCP	Total	Of which flow to SCP	Total	Of which flow to SCP	Total	Of which flow to SCP	Total	Of which flow to SCP
25	26	27	28	29	30	31	32	33	34	35	36
15.00	15.00	8.06	8.06	8.06	8.06	12.62	12.62	12.62	12.62		
15.00	15.00	8.06	8.06	8.06	8.06	12.62	12.62	12.62	12.62		

**MAJOR HEAD OF DEVELOPMENT:102- RURAL DEVELOPMENT**  
**MINOR HEAD OF DEVELOPMENT:102.2515-OTHER RURAL DEVELOPMENT PROGRAMMES**

Statement -  
Special Component Plan

Code. No.	Project/Scheme (Nature & Location/ commencement year) {Specifically environmental measures /cost}	Eighth Plan (1992-97)					
		Approved Outlay				Actual	
		Total		Of which Plains		Total	
		Total	Of which flow to SCP	Total	Of which flow to SCP	Total	Of which flow to SCP
1	2	3	4	5	6	7	8
<b>PANCHAYATIRAJ</b>							
102251500004	Assistance to panchayati raj institutions	2644.08	876.80	1129.62		7087.71	3448.27
	01 Construction of workshops of panchayat udyog(D.S.)	196.20		173.70		44.57	
102251500007	Construction of village pavements and drains through people participation (DS)	505.64	434.72	400.80		2557.68	2515.27
102251500008	Construction of panchayat bhawans at Gaon Sabha level(D.S.)	1769.76	442.08	499.68		4446.63	933.00
102251500012	Construction of residential buildings for Gram Panchayat Adhikaries at Nyaya Panchayat Centre (D.S.)	172.48		55.44		38.83	
	01 Grant under 10th Finance Commission to Panchayats for capital works					18988.00	3987.48
	<b>TOTAL : PANCHAYATIRAJ</b>	<b>2644.08</b>	<b>876.80</b>	<b>1129.62</b>		<b>26075.71</b>	<b>7435.75</b>
<b>RURAL DEVELOPMENT</b>							
	01 National Improved Chulha Programme					68.00	
	02 Rural Group Insurance					100.00	39.20
<b>TRAINING</b>							
102251500003	Training	90.00		55.00		69.77	0.21
	01 Panchayati Raj Department	90.00		55.00		69.77	0.21
	<b>TOTAL-102.2515 OTHER RURAL DEVELOPMENT PROGRAMMES</b>	<b>2734.08</b>	<b>876.80</b>	<b>1184.62</b>		<b>26313.48</b>	<b>7475.16</b>

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Outlay and Expenditure

(Financial In Lakh Rs.)

Expenditure		Ninth Plan (1997-2002)				1997-98			
		Approved Outlay				Approved Outlay			
Of which Plains		Total		Of which Plains		Total		Of which Plains	
Total	Of which flow to SCP	Total	Of which flow to SCP	Total	Of which flow to SCP	Total	Of which flow to SCP	Total	Of which flow to SCP
9	10	11	12	13	14	15	16	17	18
6672.69	3174.56	18095.90	8116.94	17790.50	7828.45	3682.47	3164.61	3592.47	3099.61
44.57		49.50	2.70	45.00	2.70	12.50	2.70	12.50	2.70
2267.56	2267.56	7065.37	7065.37	6958.87	6924.05	2305.42	2296.80	2230.42	2226.80
4321.73	907.00	10915.03	1047.67	10726.63	900.50	1362.15	863.91	1347.15	868.91
38.83		66.00	1.20	60.00	1.20	2.40	1.20	2.40	1.20
18172.00	3816.12	91902.00	19299.00	87902.00	18459.00	18988.00		18172.00	
24844.69	6990.68	109997.90	27415.94	105692.50	26287.45	22670.47	3164.61	21764.47	3099.61
68.00									
100.00	39.20	500.00	98.00	500.00	98.00	100.00	19.60	100.00	19.60
45.56	0.21	58.00		50.00		18.00		11.00	
45.56	0.21	58.00		50.00		18.00		11.00	
25058.25	7030.09	110555.90	27513.94	106242.50	26385.45	22788.47	3184.21	21875.47	3119.21

MAJOR HEAD OF DEVELOPMENT:102- RURAL DEVELOPMENT  
MINOR HEAD OF DEVELOPMENT:102.2515-OTHER RURAL DEVELOPMENT PROGRAMMES

Statement .  
Special Component Plan .

Code. No.	Project/Scheme (Nature & Location/ commencement year) (Specifically environmental measures /cost)	1997-98				1998-99	
		Actual Expenditure				Approved	
		Total		Of which Plains		Total	
		Total	Of which flow to SCP	Total	Of which flow to SCP	Total	Of which flow to SCP
1	2	19	20	21	22	23	24

**PANCHAYATIRAJ**

102251500004	Assistance to panchayati raj institutions	3643.61	2784.88	3542.67	2698.40	3073.86	2183.92
	01 Construction of workshops of panchayat udyog(D.S.)					4.50	1.80
102251500007	Construction of village pavements and drains through people participation (DS)	2316.64	2306.80	2230.42	2226.80	1734.34	1695.52
102251500008	Construction of panchayat bhawans at Gaon Sabha level(D.S.)	1324.57	476.88	1309.85	470.40	1290.62	476.88
102251500012	Construction of residential buildings for Gram Panchayat Adhikaries at Nyaya Panchayat Centre (D.S.)	2.40	1.20	2.40	1.20	44.40	9.72
	01 Grant under 10th Finance Commission to Panchayats for capital works	18988.00		18172.00		19804.23	4951.05
	<b>TOTAL : PANCHAYATIRAJ</b>	<b>22631.61</b>	<b>2784.88</b>	<b>21714.67</b>	<b>2698.40</b>	<b>22878.09</b>	<b>7134.97</b>

**RURAL DEVELOPMENT**

01 National Improved Chulha Programme							
02 Rural Group Insurance						100.00	

**TRAINING**

102251500003	Training					12.00	
	01 Panchayati Raj Department					12.00	

<b>TOTAL-102.2515 OTHER RURAL DEVELOPMENT PROGRAMMES</b>		<b>22631.61</b>	<b>2784.88</b>	<b>21714.67</b>	<b>2698.40</b>	<b>22990.09</b>	<b>7134.97</b>
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Outlay and Expenditure

(Financial In Lakh Rs.)

1998-99		1998-99				1999-2000				Capital Content in Total Outlay	
Outlay		Anticipated Expenditure				Proposed Outlay					
Of which Plains		Total		Of which Plains		Total		Of which Plains			
Total	Of which flow to SCP	Total	Of which flow to SCP	Total	Of which flow to SCP	Total	Of which flow to SCP	Total	Of which flow to SCP		
25	26	27	28	29	30	31	32	33	34	35	36

2777.61 2089.44 1603.81 1603.81 1521.90 1521.90 3610.39 2665.34 3277.39 2529.51 3610.39

4.50 1.80 0.90 0.90 0.90

1618.25 1607.52 1603.81 1603.81 1521.90 1521.90 2123.84 2112.54 2029.74 2024.34 2123.84

1110.46 470.40 1454.45 538.40 1215.55 490.77 1454.45

44.40 9.72 31.20 14.40 31.20 14.40 31.20

18072.00 4518.00 18896.85 4724.21 17165.00 42191.25 18989.00 4747.25 18072.00 4518.00 18989.00

20849.61 6607.44 20500.66 6328.02 18686.90 43713.15 22599.39 7412.59 21349.39 7047.51 22599.39

100.00 100.00 19.60 100.00 19.60

11.00 2.66 12.00 11.00

11.00 2.66 12.00 11.00

20960.61 6607.44 20503.32 6328.02 18686.90 43713.15 22711.39 7432.19 21460.39 7067.11 22599.39



MAJOR HEAD OF DEVELOPMENT:103-SPECIAL AREA PROGRAMME  
 MINOR HEAD OF DEVELOPMENT:103.2575-OTHER SPECIAL AREA PROGRAMME

Statement -  
 Special Component

Code. No.	Project/Scheme (Nature & Location/ commencement year) {Specifically environmental measures /cost}	Eighth Plan (1992-97)					
		Approved Outlay				Actual	
		Total		Of which Plains		Total	
		Total	Of which flow to SCP	Total	Of which flow to SCP	Total	Of which flow to SCP
1	2	3	4	5	6	7	8
103257502000	Backward Areas	25000.00	5250.00	25000.00	5250.00	27339.08	5740.50
103257502001	Bundelkhand Kshetriya Santulit Vikas Nidhi	5000.00	1050.00	5000.00	1050.00	5550.00	1165.50
103257502002	Purvanchal Kshetriya Santulit Vikas Nidhi  Vidhyak Nidhi	20000.00	4200.00	20000.00	4200.00	21789.08	4575.00
	<b>TOTAL,103.2575 - OTHER SPECIAL AREA PROGRAMMES</b>	<b>25000.00</b>	<b>5250.00</b>	<b>25000.00</b>	<b>5250.00</b>	<b>27339.08</b>	<b>5740.50</b>

**X**  
**Outlay and Expenditure**

*(Financial In Lakh Rs.)*

Expenditure		Ninth Plan (1997-2002)				1997-98			
		Approved Outlay				Approved Outlay			
Of which Plains		Total		Of which Plains		Total		Of which Plains	
Total	Of which flow to SCP	Total	Of which flow to SCP	Total	Of which flow to SCP	Total	Of which flow to SCP	Total	Of which flow to SCP
9	10	11	12	13	14	15	16	17	18
27339.08	5740.50	57500.00	12075.00	57500.00	12075.00	11500.00	2415.00	11500.00	2415.00
5550.00	1165.50	11500.00	2415.00	11500.00	2415.00	2300.00	483.00	2300.00	483.00
21789.08	4575.00	46000.00	9660.00	46000.00	9660.00	9200.00	1932.00	9200.00	1932.00
<b>27339.08</b>	<b>5740.50</b>	<b>57500.00</b>	<b>12075.00</b>	<b>57500.00</b>	<b>12075.00</b>	<b>11500.00</b>	<b>2415.00</b>	<b>11500.00</b>	<b>2415.00</b>

MAJOR HEAD OF DEVELOPMENT:103-SPECIAL AREA PROGRAMME  
 MINOR HEAD OF DEVELOPMENT:103.2575-OTHER SPECIAL AREA PROGRAMME

Statement -  
 Special Comp

Code. No.	Project/Scheme (Nature & Location/ commencement year) {Specifically environmental measures /cost}	1997-98				1998-99	
		Actual Expenditure				Approved	
		Total		Of which Plains		Total	
		Total	Of which flow to SCP	Total	Of which flow to SCP	Total	Of which flow to SCP
1	2	19	20	21	22	23	24
103257502000	Backward Areas	11500.00	2415.00	11500.00	2415.00	42000.00	7180.00
103257502001	Bundelkhand Kshetriya Santulit Vikas Nidhi	2300.00	483.00	2300.00	483.00	4000.00	420.00
103257502002	Purvanchal Kshetriya Santulit Vikas Nidhi	9200.00	1932.00	9200.00	1932.00	12000.00	1260.00
	Vidhyak Nidhi					26000.00	5500.00
	<b>TOTAL,103.2575 - OTHER SPECIAL AREA PROGRAMMES</b>	<b>11500.00</b>	<b>2415.00</b>	<b>11500.00</b>	<b>2415.00</b>	<b>42000.00</b>	<b>7180.00</b>

X

## Outlay and Expenditure

(Financial In Lakh.Rs.)

1998-99		1998-99				1999-2000					
Outlay		Anticipated		Expenditure		Proposed Outlay				Capital Content	
Of which Plains		Total		Of which Plains		Total		Of which Plains		in	
Total	Of which flow to SCP	Total	Of which flow to SCP	Total	Of which flow to SCP	Total	Of which flow to SCP	Total	Of which flow to SCP	Total	Of which flow to SCP
25	26	27	28	29	30	31	32	33	34	35	36
40800.00	6880.00	26911.50	4227.96	26311.50	4101.96	46000.00	7600.00	44800.00	7300.00	20000.00	2100.00
4000.00	420.00	2206.08	231.64	2206.08	231.64	5000.00	525.00	5000.00	525.00	5000.00	525.00
12000.00	1260.00	11355.42	1192.32	11355.42	1192.32	15000.00	1575.00	15000.00	1575.00	15000.00	1575.00
24800.00	5200.00	13350.00	2804.00	12750.00	2678.00	26000.00	5500.00	24800.00	5200.00		
40800.00	6880.00	26911.50	4227.96	26311.50	4101.96	46000.00	7600.00	44800.00	7300.00	20000.00	2100.00

MAJOR HEAD OF DEVELOPMENT:104-IRRIGATION AND FLOOD CONTROL  
MINOR HEAD OF DEVELOPMENT:104.2702-MINOR IRRIGATION

Statement -  
Special Component Plan

Code. No.	Project/Scheme (Nature & Location/ commencement year) (Specifically environmental measures /cost)	Eighth Plan (1992-97) '1					
		Approved Outlay				Actual	
		Total		Of which Plains		Total	
		Total	Of which flow to SCF	Total	Of which flow to SCF	Total	Of which flow to SCF
1	2	3	4	5	6	7	8
<b>STATE MINOR IRRIGATION</b>							
104270202000	GROUND WATER	21160.00	4655.00	20385.00	4655.00	14060.26	4264.09
104270202103	TUBEWELLS AND WELLS	21160.00	4655.00	20385.00	4655.00	14060.26	4264.09
	01 Normal Tubewell (D.S.)	21160.00	4655.00	20385.00	4655.00	14060.26	4264.09
104270201000	SURFACE WATER :	6200.00	685.00			5399.47	573.17
104270201102	LIFT IRRIGATION SCHEME	6200.00	685.00			5399.47	573.17
	01 Hill Channels	6200.00	685.00			5399.47	573.17
	<b>TOTAL : STATE MINOR IRRIGATION</b>	<b>27360.00</b>	<b>5340.00</b>	<b>20385.00</b>	<b>4655.00</b>	<b>19459.73</b>	<b>4837.26</b>
<b>PRIVATE MINOR IRRIGATION</b>							
104270201000	SURFACE WATER	1085.00	196.60			832.89	166.57
104270201102	LIFT IRRIGATION	950.00	190.00			798.17	159.63
	01 Construction and strengthening of Hydrum	950.00	190.00			798.17	159.63
104270201800	OTHER EXPENDITURE	135.00	6.60			34.72	6.94
	01 Subsidy on Gul/Hauz	35.00	6.60			34.72	6.94
	02 Construction of Guls	100.00					
104270202000	GROUND WATER	1309.00	260.80	1279.00	253.80	1654.29	330.85
104270202016	SUBSIDY	1309.00	260.80	1279.00	253.80	1654.29	330.85
	01 Deep Tubewells (DS)	764.00	152.80	764.00	152.80	1409.02	281.80
	02 Boring By Inwell/ Wagonrill (DS)	180.00	36.00	180.00	36.00	11.50	2.30
	03 Boring Pumpset/Tubewell (DS) (Expenditure of 1992-93+1993-94 are included in pumpset subsidy	270.00	54.00	270.00	54.00	172.58	34.52
	04 Blastwell/Deepening of Wells (DS)	55.00	11.00	55.00	11.00	35.86	7.17
	05 Artisian Well (DS)	35.00	7.00	5.00		25.28	5.06
	06 Saline Water Scheme	5.00		5.00		0.05	
	<b>TOTAL: PRIVATE MINOR IRRIGATION</b>	<b>2394.00</b>	<b>457.40</b>	<b>1279.00</b>	<b>253.80</b>	<b>2487.18</b>	<b>497.42</b>
	<b>TOTAL, 104-2702 MINOR IRRIGATION</b>	<b>29754.00</b>	<b>5797.40</b>	<b>21664.00</b>	<b>4908.80</b>	<b>21946.91</b>	<b>5334.68</b>

X  
Outlay and Expenditure

-(Financial In Lakh Rs.)

Expenditure		Ninth Plan (1997-2002)				1997-98			
Of which Plains		Approved Outlay				Approved Outlay			
Total	Of which flow to SCP	Total	Of which flow to SCP	Total	Of which flow to SCP	Total	Of which flow to SCP	Total	Of which flow to SCP
9	10	11	12	13	14	15	16	17	18
12999.34	4173.67	20102.28	9091.00	19122.28	8900.00	3268.28	2702.02	3201.28	2600.00
12999.34	4173.67	20102.28	9091.00	19122.28	8900.00	3268.28	2702.02	3201.28	2600.00
12999.34	4173.67	20102.28	9091.00	19122.28	8900.00	3268.28	2702.02	3201.28	2600.00
		2400.00	467.00			900.00	170.16		
		2400.00	467.00			900.00	170.16		
		2400.00	467.00			900.00	170.16		
12999.34	4173.67	22502.28	9558.00	19122.28	8900.00	4168.28	2872.18	3201.28	2600.00
		850.00	171.00			165.00	33.80		
		815.00	164.00			158.00	32.40		
		815.00	164.00			158.00	32.40		
		35.00	7.00			7.00	1.40		
		35.00	7.00			7.00	1.40		
1631.51	330.85	1975.00	394.70	1937.00	386.60	469.28	114.04	461.68	100.43
1631.51	330.85	1975.00	394.70	1937.00	386.60	469.28	114.04	461.68	100.43
1409.02	281.80	1608.00	321.60	1608.00	321.60	378.65	84.00	378.65	84.00
11.50	2.30	120.00	24.00	120.00	24.00	33.50	13.50	33.50	6.70
172.58	34.52	170.00	34.00	170.00	34.00	35.65	10.75	35.65	7.13
35.86	7.17	35.00	7.00	35.00	7.00	12.88	4.07	12.88	2.50
2.50	5.06	40.50	8.10	2.50		8.10	1.62	-0.50	0.10
0.05		1.50		1.50		0.50	0.10	0.50	
1631.51	330.85	2825.00	565.70	1937.00	386.60	634.28	147.84	461.68	100.43
14630.85	4504.52	25327.28	10123.70	21059.28	9286.60	4802.56	3020.02	3662.96	2700.43

MAJOR HEAD OF DEVELOPMENT:104-IRRIGATION AND FLOOD CONTRAL  
MINOR HEAD OF DEVELOPMENT:104.2702-MINOR IRRIGATION

Statement -  
Special Component Plan

Code. No.	Project/Scheme (Nature & Location/ commencement year) {Specifically environmental measures /cost}	1997-98				1998-99	
		Actual Expenditure				Approved	
		Total		Of which Plains		Total	
		Total	Of which flow to SCP	Total	Of which flow to SCP	Total	Of which flow to SCP
1	2	19	20	21	22	23	24

STATE MINOR IRRIGATION

104270202000	GROUND WATER	3857.05	2493.03	3415.78	2388.77	1332.39	670.50
104270202103	TUBEWELLS AND WELLS	3857.05	2493.03	3415.78	2388.77	1332.39	670.50
	01 Normal Tubewell (D.S.)	3857.05	2493.03	3415.78	2388.77	1332.39	670.50
104270201000	SURFACE WATER :	1133.00	219.75			1232.70	399.00
104270201102	LIFT IRRIGATION SCHEME	1133.00	219.75			1232.70	399.00
	01 Hill Channels	1133.00	219.75			1232.70	399.00
	<b>TOTAL : STATE MINOR IRRIGATION</b>	<b>4990.05</b>	<b>2712.78</b>	<b>3415.78</b>	<b>2388.77</b>	<b>2565.09</b>	<b>1069.50</b>

PRIVATE MINOR IRRIGATION

104270201000	SURFACE WATER	176.82	35.36			232.49	45.52
104270201102	LIFT IRRIGATION	171.75	34.35			227.58	45.52
	01 Construction and strengthening of Hydrum	171.75	34.35			227.58	45.52
104270201800	OTHER EXPENDITURE	5.07	1.01			4.91	
	01 Subsidy on Gul/Hauz 02 Construction of Guls	5.07	1.01			4.91	
104270202000	GROUND WATER	394.09	78.82	389.09	77.82	994.71	202.79
104270202016	SUBSIDY	394.09	78.82	389.09	77.82	994.71	202.79
	01 Deep Tubewells (DS)	314.71	62.94	314.71	62.94	891.65	178.33
	02 Boring By Inwell/ Wagondrill (DS)	33.50	6.70	33.50	6.70	20.50	5.10
	03 Boring Pumpset/Tubewell (DS) (Expenditure of 1992-93+1993-94 are included in pumpset subsidy	30.65	6.13	30.65	6.13	44.82	10.75
	04 Blastwell/Deepening of Wells (DS)	9.73	1.95	9.73	1.95	15.06	4.07
	05 Artisan Well (DS)	5.50	1.10	0.50	0.10	22.68	4.54
	06 Saline Water Scheme						
	<b>TOTAL: PRIVATE MINOR IRRIGATION</b>	<b>570.91</b>	<b>114.18</b>	<b>389.09</b>	<b>77.82</b>	<b>1227.20</b>	<b>248.31</b>
	<b>TOTAL, 104-2702 MINOR IRRIGATION</b>	<b>5560.96</b>	<b>2826.96</b>	<b>3804.87</b>	<b>2466.59</b>	<b>3792.29</b>	<b>1317.81</b>

X  
Outlay and Expenditure

(Financial In Lakh Rs.)

1998-99		1998-99				1999-2000				Capital Content in Total Outlay	
Outlay		Anticipated Expenditure				Proposed Outlay					
Of which Plains		Total		Of which Plains		Total		Of which Plains			
Total	Of which flow to SCP	Total	Of which flow to SCP	Total	Of which flow to SCP	Total	Of which flow to SCP	Total	Of which flow to SCP	Total	Of which flow to SCP
25	26	27	28	29	30	31	32	33	34	35	36
775.59	568.50	991.54	859.06	523.41	523.41	1975.30	1973.80	1975.30	1835.16	1975.30	1973.80
775.59	568.50	991.54	859.06	523.41	523.41	1975.30	1973.80	1975.30	1835.16	1975.30	1973.80
775.59	568.50	991.54	859.06	523.41	523.41	1975.30	1973.80	1975.30	1835.16	1975.30	1973.80
		1091.55	246.71			1130.00	186.06			1130.00	124.66
		1091.55	246.71			1130.00	186.06			1130.00	124.66
		1091.55	246.71			1130.00	186.06			1130.00	124.66
775.59	568.50	2083.09	1105.77	523.41	523.41	3105.30	2159.86	1975.30	1835.16	3105.30	2098.46
		175.34	2.85			297.47	45.52			227.58	45.52
		170.59	2.85			227.58	45.52			227.58	45.52
		170.59	2.85			227.58	45.52			227.58	45.52
		4.75				69.89					
		4.75				4.92 64.97					
972.93	198.35	877.69	173.21	841.29	168.46	1288.61	270.05	1259.83	261.05		
972.93	198.35	877.69	173.21	841.29	168.46	1288.61	270.05	1259.83	261.05		
891.65	178.33	776.92	155.38	776.92	155.38	1206.59	241.32	1199.59	241.32		
20.50	5.10	20.50	20.50	20.50	20.50	9.75	4.75	9.75	4.75		
44.82	10.75	64.45	10.75	35.65	10.75	37.79	10.03	37.79	10.03		
15.06	4.07	7.72	2.23	7.72	2.23	12.20	4.75	12.20	4.75		
0.90	0.10	8.10	4.85	0.50	0.10	22.28	9.20	0.50	0.20		
972.93	198.35	1053.03	176.06	841.29	168.46	1586.08	315.57	1259.83	261.05	227.58	45.52
1748.52	766.85	3136.12	1281.83	1364.70	691.87	4691.38	2475.43	3235.13	2096.21	3332.88	2143.98



MAJOR HEAD OF DEVELOPMENT:104-IRRIGATION AND FLOOD CONTROL  
 MINOR HEAD OF DEVELOPMENT:104.2705-COMMAND AREA DEVELOPMENT PROGRAMME

Statement -  
 Special Component Plan

Code. No.	Project/Scheme (Nature & Location/ commencement year) {Specifically environmental measures /cost }	Eighth Plan (1992-97)					
		Approved Outlay				Actual	
		Total		Of which Plains		Total	
		Total	Of which flow to SCP	Total	Of which flow to SCP	Total	Of,which flow to SCP
1	2	3	4	5	6	7	8
104270501100	Sharda Sahayak (A) OFD works (B) Osarabandi	4200.00		4200.00		4884.49	
104270502000	Ram Ganga (A) OFD works (B) Osarabandi	4800.00		4800.00		5739.70	
<b>TOTAL,104.2705 COMMAND AREA DEVELOPMENT PROGRAMME</b>		<b>9000.00</b>	<b>900.00</b>	<b>9000.00</b>	<b>900.00</b>	<b>10624.19</b>	<b>1367.00</b>

X -  
Outlay and Expenditure

(Financial In Lakh.Rs.)

Expenditure Of which Plains		Ninth Plan (1997-2002) Approved Outlay				1997-98 Approved Outlay			
		Total		Of which Plains		Total		Of which Plains	
Total	Of which flow to SCP	Total	Of which flow to SCP	Total	Of which flow to SCP	Total	Of which flow to SCP	Total	Of which flow to SCP
9	10	11	12	13	14	15	16	17	18
4884.49		5569.00		5569.00		1137.50		1137.50	
5739.70		6431.00		6431.00		1362.50		1362.50*	
10624.19	1367.00	12000.00	1200.00	12000.00	1200.00	2500.00	250.00	2500.00	250.00

MAJOR HEAD OF DEVELOPMENT:104-IRRIGATION AND FLOOD CONTROL  
 MINOR HEAD OF DEVELOPMENT:104.2705-COMMAND AREA DEVELOPMENT PROGRAMME

Statement -  
 Special Component Plan -

Code. No.	Project/Scheme (Nature & Location/ commencement year) {Specifically environmental measures /cost}	1997-98				1998-99	
		Actual Expenditure				Approved	
		Total		Of which Plains		Total	
		Total	Of which flow to SCF	Total	Of which flow to SCF	Total	Of which flow to SCF
1	2	19	20	21	22	23	24
104270501100	Sharda Sahayak (A) OFD works (B) Osarabandi	1439.90		1439.90		1368.00	
104270502000	Ram Ganga (A) OFD works (B) Osarabandi	1617.93		1617.93		1632.00	
	<b>TOTAL,104.2705 COMMAND AREA DEVELOPMENT PROGRAMME</b>	<b>3057.83</b>	<b>267.39</b>	<b>3057.83</b>	<b>267.39</b>	<b>3000.00</b>	<b>250.00</b>

X

## Outlay and Expenditure

(Financial In Lakh Rs.)

1998-99		1998-99				1999-2000				Capital Content in Total Outlay	
Outlay		Anticipated		Expenditure		Proposed Outlay					
Of which Plains		Total		Of which Plains		Total		Of which Plains			
Total	Of which flow to SCP	Total	Of which flow to SCP	Total	Of which flow to SCP	Total	Of which flow to SCP	Total	Of which flow to SCP	Total	Of which flow to SCP
25	26	27	28	29	30	31	32	33	34	35	36
1368.00		1172.38		1172.38		1388.70		1388.70			
1632.00		1342.25		1342.25		1611.30		1611.30			
3000.00	250.00	2514.63	203.54	2514.63	203.54	3000.00	300.00	3000.00	300.00		

MAJOR HEADS OF DEVELOPMENT : 105 ENERGY  
 MINOR HEADS OF DEVELOPMENT : 105 - 2801 POWER

Statement -  
 Special Component

Code. No.	Project/Scheme (Nature & Location/ commencement year) {Specifically environmental measures /cost}	Eighth Plan (1992-97)					
		Approved Outlay				Actual	
		Total		Of which Plains		Total	
		Total	Of which flow to SCP	Total	Of which flow to SCP	Total	Of which flow to SCP
1	2	3	4	5	6	7	8
<b>105280106 RURAL ELECTRIFICATION</b>		<b>60000.00</b>	<b>18600.00</b>	<b>48500.00</b>	<b>18000.00</b>	<b>52662.00</b>	<b>33450.00</b>
105280106 RURAL ELECTRIFICATION		60000.00	18600.00	48500.00	18000.00	52662.00	33450.00
R.E.C.		24000.00	7440.00	23500.00	7423.00	17190.00	10919.00
M.N.P.		29000.00	8990.00	20000.00	8722.00	20446.00	12987.00
Normal		7000.00	2170.00	5000.00	1855.00	15026.00	9544.00
01 Normal Development		52501.00	16275.00	41694.00	15675.00	52662.00	
R.E.C.		23028.00	7139.00	22528.00	7122.00	17190.00	
M.N.P.		28028.00	8689.00	19028.00	8421.00	20446.00	
Normal		1445.00	447.00	138.00	132.00	15026.00	
02 Additive Programme		7499.00	2325.00	6806.00	2325.00		
R.E.C.		972.00	301.00	972.00	301.00		
M.N.P.		972.00	301.00	972.00	301.00		
Normal		5555.00	1723.00	4862.00	1723.00		
<b>TOTAL,105-2801 POWER</b>		<b>60000.00</b>	<b>18600.00</b>	<b>48500.00</b>	<b>18000.00</b>	<b>52662.00</b>	<b>33450.00</b>

**X**  
**Outlay and Expenditure**

(Financial In Lakh Rs.)

		Ninth Plan (1997-2002)				1997-98			
Expenditure		Approved Outlay				Approved Outlay			
Of which Plains		Total		Of which Plains		Total		Of which Plains	
Total	Of which flow to SCP	Total	Of which flow to SCP	Total	Of which flow to SCP	Total	Of which flow to SCP	Total	Of which flow to SCP
9	10	11	12	13	14	15	16	17	18
47692.00	28500.00	202575.00	115806.00	176575.00	74709.00	43662.00	19237.00	39393.00	18515.00
47692.00	28500.00	202575.00	115806.00	176575.00	74709.00	43662.00	19237.00	39393.00	18515.00
		41320.00	27645.00	40120.00	20449.00	7321.00	3435.00	7121.00	3435.00
		60000.00	20000.00	46000.00	8155.00	8941.00	4712.00	6762.00	3990.00
		101255.00	68161.00	90455.00	46105.00	27400.00	11090.00	25510.00	11090.00
		132575.00	95418.00	106575.00	54321.00	33033.00	12302.00	28764.00	11580.00
		26320.00	20000.00	25120.00	12804.00	5326.00	2064.00	5126.00	2064.00
		30000.00	20000.00	16000.00	8155.00	4500.00	1656.00	2321.00	934.00
		76255.00	55418.00	65455.00	33362.00	23207.00	8582.00	21317.00	8582.00
		70000.00	20388.00	70000.00	20388.00	10629.00	6935.00	10629.00	6935.00
		15000.00	7645.00	15000.00	7645.00	1995.00	1371.00	1995.00	1371.00
		30000.00		30000.00		4441.00	3056.00	4441.00	3056.00
		25000.00	12743.00	25000.00	12743.00	4193.00	2508.00	4193.00	2508.00
47692.00	28500.00	202575.00	115806.00	176575.00	74709.00	43662.00	19237.00	39393.00	18515.00

MAJOR HEADS OF DEVELOPMENT : 105 ENERGY  
MINOR HEADS OF DEVELOPMENT : 105 - 2801 POWER

Statement -  
Special Comp

Code. No.	Project/Scheme (Nature & Location/ commencement year) {Specifically environmental measures /cost}	1997-98				1998-99	
		Actual Expenditure				Approved	
		Total		Of which Plains		Total	
		Total	Of which flow to SCP	Total	Of which flow to SCP	Total	Of which flow to SCP
1	2	19	20	21	22	23	24
105280106	RURAL ELECTRIFICATION	18124.00	12112.00	16941.00	-8300.00	30359.00	15845.00
105280106	RURAL ELECTRIFICATION	18124.00	12112.00	16941.00	8300.00	30359.00	15845.00
	R.E.C.	1920.00	992.00			7421.00	2302.00
	M.N.P.	5074.00	2620.00			7235.00	2650.00
	Normal	11130.00	8500.00	16941.00	8300.00	15703.00	10893.00
	01 Normal Development	18124.00	8500.00	16941.00	8300.00	21066.00	10063.00
	R.E.C.	1920.00				5859.00	1130.00
	M.N.P.	5074.00				4500.00	868.00
	Normal	11130.00	8500.00	16941.00	8300.00	10707.00	8065.00
	02 Additive Programme					9293.00	5782.00
	R.E.C.					1562.00	1172.00
	M.N.P.					2735.00	1782.00
	Normal					4996.00	2828.00
	<b>TOTAL,105-2801 POWER</b>	<b>18124.00</b>	<b>12112.00</b>	<b>16941.00</b>	<b>8300.00</b>	<b>30359.00</b>	<b>15845.00</b>

X.  
Outlay and Expenditure

(Financial in Lakh Rs.)

1998-99		1998-99				1999-2000				Capital Content in Total Outlay	
Of which Plains		Anticipated Expenditure		Of which Plains		Proposed Outlay		Of which Plains			
Total	Of which flow to SCP	Total	Of which flow to SCP	Total	Of which flow to SCP	Total	Of which flow to SCP	Total	Of which flow to SCP		
25	26	27	28	29	30	31	32	33	34	35	36
25980.00	14845.00	27258.00	9781.87	26235.00	9581.87	30505.00	19394.00	26566.00	18068.00	30505.00	11394.00
25980.00	14845.00	27258.00	9781.87	26235.00	9581.87	30505.00	19394.00	26566.00	18068.00	30505.00	11394.00
7221.00	2302.00					8304.00	4652.00	8104.00	4610.00	8304.00	2652.00
5056.00	2650.00					8430.00	5675.00	6251.00	4719.00	8430.00	3675.00
13703.00	9893.00	27258.00	9781.87	26235.00	9581.87	13771.00	9067.00	12211.00	8739.00	13771.00	5067.00
17187.00	9063.00	27258.00	9781.87	26235.00	9581.87	18893.00	9978.00	14954.00	9152.00	18893.00	3978.00
5659.00	1130.00					6445.00	3358.00	6245.00	3316.00	6445.00	1358.00
2321.00	868.00					4500.00	1945.00	2321.00	1489.00	4500.00	945.00
9207.00	7065.00	27258.00	9781.87	26235.00	9581.87	7948.00	4675.00	6388.00	4347.00	7948.00	1675.00
8793.00	5782.00					11612.00	9416.00	11612.00	8916.00	11612.00	7416.00
1562.00	1172.00					1859.00	1294.00	1859.00	1294.00	1859.00	1294.00
2735.00	1782.00					3930.00	3730.00	3930.00	3230.00	3930.00	2730.00
4496.00	2828.00					5823.00	4392.00	5823.00	4392.00	5823.00	3392.00
25980.00	14845.00	27258.00	9781.87	26235.00	9581.87	30505.00	19394.00	26566.00	18068.00	30505.00	11394.00



MAJOR HEAD OF DEVELOPMENT:105-ENERGY  
MINOR HEAD OF DEVELOPMENT:105-2810-NON CONVENTIONAL SOURCES OF ENERGY

Statement -  
Special Component

Code. No.	Project/Scheme (Nature & Location/ commencement year) {Specifically environmental measures /cost}	Eighth Plan (1992-97) %					
		Approved Outlay				Actual	
		Total		Of which Plains		Total	
		Total	Of which flow to SCP	Total	Of,which flow to SCP	Total	Of which flow to SCP
1	2	3	4	5	6	7	8
105281003101	WIND ENERGY Installation of System	254.00		64.00		1074.00	121.80
	1. AEROGENERATOR/WIND FARM	247.00		57.00		74.00	
	2. WIND PUMP/DEEPWELL	210.00		20.00		70.00	
		37.00		37.00		4.00	
105281003800	OTHER EXPENDITURE	7.00		7.00			
	1. FINANCIAL SUPPORT TO USERS/ MOTIVATORS						
	2. CIVIL WORK OF MNES GOVT. OF INDIA PROGRAMMES	7.00		7.00			
105281001100	BIO ENERGY	90.00		60.00		716.38	329.88
105281001101	BIO GAS	40.00		30.00		704.38	329.88
	1. COMMUNITY	20.00		15.00		20.60	
	2. INSTITUTIONAL					4.00	
	3. NIGHT SOIL	20.00		15.00		679.78	329.88
105281001102	BIO MASS	15.00		5.00		3.50	
	1. ENERGY PLANTATION					2.50	
	2. GASIFIER/BRIQUETTING	15.00		5.00		1.00	
105281001800	OTHER	35.00		25.00		8.50	
	1. SEWAGE BASED PLANTS/LAND FILLS	35.00		25.00		8.50	
105281002	SOLAR	1570.00		1070.00		1795.31	47.27
105281002101	THERMAL	201.00		141.00		133.72	4.85
	Installation of System	9.00		9.00		117.39	3.06
	1. WATER HEATER	5.50		5.50		96.84	0.25
	2. COOKERS	3.50		3.50		14.10	1.06
	3. POWER PLANTS						
	4. OTHERS					6.45	1.75
105281002800	OTHER EXPENDITURE	192.00		132.00		16.33	1.79
	1. FINANCIAL SUPPORT TO USERS/ MOTIVATORS						
	(A) COOKERS	81.50		66.50		0.89	0.79
	(B) WATER HEATER	110.50		65.50		15.44	1.00
105281002102	PHOTOVOLTAIC	1369.00		929.00		1661.59	42.42
	1. POWER PLANT/ POWER PACK	425.00		350.00		828.35	14.21
	2. DEEPWELL PUMPING						
	3. OTHER DEVICES/SYSTEMS						
	(A) DOMESTIC LIGHT	825.00		485.00		611.45	15.21
	(B). OTHERS/LANTERNS	119.00		94.00		221.79	13.00
105281003	WIND	16.00		6.00		11.50	
105281003800	OTHER EXPENDITURE						
	1. MONITORING/MAPPING/SURVEY	16.00		6.00		11.50	

X

Outlay and Expenditure

(Financial in Lakhs Rs.)

Expenditure		Ninth Plan (1997-2002)				1997-98			
		Approved Outlay				Approved Outlay			
Of which Plains		Total		Of which Plains		Total		Of which Plains	
Total	Of which flow to SCP	Total	Of which flow to SCP	Total	Of which flow to SCP	Total	Of which flow to SCP	Total	Of which flow to SCP
9	10	11	12	13	14	15	16	17	18
6.50									
6.50									
2.50									
4.00									
701.70	325.32	1755.00	931.00	1647.00	913.75	610.57	436.04	598.57	430.04
691.20	325.32	1019.00	552.00	976.00	542.00	600.37	436.04	588.37	430.04
20.60									
4.00		29.00	12.00	20.00	11.00	17.41	5.25	15.41	5.25
666.60	325.32	990.00	540.00	956.00	531.00	582.96	430.79	572.96	424.79
3.00		16.00	4.00	1.00	0.50	0.20		0.20	
2.50		2.00	1.00	1.00	0.50	0.20		0.20	
0.50		14.00	3.00						
7.50		720.00	375.00	670.00	371.25	10.00		10.00	
7.50		720.00	375.00	670.00	371.25	10.00		10.00	
788.51	42.56	3175.00	1321.00	1823.00	1014.25	588.34	111.47	278.34	92.94
104.03	4.83	215.00	110.00	185.00	103.25	108.94	9.03	105.44	44.61
97.72	3.04	185.00	93.00	158.00	88.25	96.32	8.99	93.82	44.57
81.21	0.25	45.00	19.00	30.00	17.25	29.15	5.08	27.15	5.08
10.06	1.04	20.00	8.00	13.00	7.00	2.51	0.96	2.51	0.96
6.45	1.75	100.00	66.00	100.00	64.00	53.73	12.95	53.73	38.53
		20.00		15.00		10.93		10.43	
6.31	1.79	30.00	17.00	27.00	15.00	12.62	0.04	11.62	0.04
0.89	0.79	10.00	5.00	7.00	4.00	2.12	0.02	1.12	0.02
5.42	1.00	20.00	12.00	20.00	11.00	10.50	0.02	10.50	0.02
684.48	37.73	2960.00	1211.00	1638.00	911.00	479.40	102.44	172.90	48.53
160.98	9.21	2100.00	788.00	900.00	502.00	270.00	51.09		
		250.00	146.00	250.00	139.00	42.54	18.90	42.54	18.90
395.16	15.52	310.00	140.00	248.00	137.00	98.64	14.52	78.64	12.48
128.34	13.00	300.00	137.00	240.00	133.00	68.22	18.13	51.72	16.95
10.00		30.00	7.00			3.00			
10.00		30.00	7.00			3.00			

MAJOR HEAD OF DEVELOPMENT: 105-ENERGY  
 MINOR HEAD OF DEVELOPMENT: 105-2810-NON CONVENTIONAL SOURCES OF ENERGY

Statement -  
 Special Comp

Code No.	Project/Scheme (Nature & Location/ commencement year) (Specifically environmental measures /cost)	1997-98				1998-99	
		Actual Expenditure				Approved	
		Total		Of which Plains		Total	Of which
		Total	Of which flow to SCP	Total	Of which flow to SCP	Total	Of which flow to SCP
1	2	19	20	21	22	23	24
105281003101	WIND ENERGY Installation of System 1. AEROGENERATOR/WIND FARM 2. WIND PUMP/DEEPWELL						
105281003800	OTHER EXPENDITURE 1. FINANCIAL SUPPORT TO USERS/ MOTIVATORS 2. CIVIL WORK OF MNES GOVT. OF INDIA PROGRAMMES						
105281001100	BIO ENERGY	612.36	420.47	606.36	414.95	731.38	331.18
105281001101	BIO GAS	604.36	420.47	598.36	414.95	674.38	331.18
	1. COMMUNITY	19.91	5.25	13.91	5.25		
	2. INSTITUTIONAL	6.24	1.95	6.24	1.95	57.35	31.75
	3. NIGHT SOIL	578.21	413.27	578.21	407.75	617.03	299.43
105281001102	BIO MASS 1. ENERGY PLANTATION 2. GASIFIER/BRIQUETTING					7.00	
						7.00	
105281001800	OTHER 1. SEWAGE BASED PLANTS/LAND FILLS	8.00		8.00		50.00	
		8.00		8.00		50.00	
105281002100	SOLAR	470.84	104.14	225.15	95.54	888.27	125.41
105281002101	THERMAL Installation of System 1. WATER HEATER 2. COOKERS 3. POWER PLANTS 4. OTHERS	360.02	9.30	43.52	8.81	74.39	13.66
		348.63	9.28	32.13	8.79	74.39	13.66
	1. WATER HEATER	25.81	7.20	24.66	7.20	65.03	9.33
	2. COOKERS	2.04	0.36	1.46	0.35	3.51	0.13
	3. POWER PLANTS	280.60	1.24				
	4. OTHERS	40.18	0.48	6.01	1.24	5.85	4.20
105281002800	OTHER EXPENDITURE 1. FINANCIAL SUPPORT TO USERS/ MOTIVATORS (A) COOKERS 0(B) WATER HEATER	11.39	0.02	11.39	0.02		
		0.85	0.02	0.85	0.02		
		10.54		10.54			
105281002102	PHOTOVOLTAIC 1. POWER PLANT/ POWER BACK 2. DEEPWELL PUMPING 3. OTHER DEVICES/SYSTEMS (A) DOMESTIC LIGHT (B) OTHERS/LANTERNS	410.82	94.84	181.63	86.73	813.88	111.75
		287.46	62.05	83.47	56.37	574.64	80.77
	2. DEEPWELL PUMPING	34.81	20.95	34.81	20.95	108.62	13.42
	3. OTHER DEVICES/SYSTEMS						
	(A) DOMESTIC LIGHT	40.22	4.17	30.27	3.17	89.35	11.14
	(B) OTHERS/LANTERNS	48.33	7.67	33.08	6.24	41.27	6.42
105281003	WIND						
105281003800	OTHER EXPENDITURE 1. MONITORING/MAPPING/SURVEY	3.00					

Statement of Outlay and Expenditure

STATEMENT OF CONVENTIONAL SOURCES OF ENERGY (Financial in Lakh Rs.)

1998-99						1999-2000					
Actual		Anticipated Expenditure				Proposed Outlay				Capital Content in Total Outlay	
Total	Of which flow to SCP	Total	Of which flow to SCP	Total	Of which flow to SCP	Total	Of which flow to SCP	Total	Of which flow to SCP	Total	Of which flow to SCP
25	26	27	28	29	30	31	32	33	34	35	36

1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
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714.28	318.08	664.92	334.95	653.64	326.31	963.15	369.63	924.65	369.63	900.05	900.05
657.28	318.08	664.92	334.95	653.64	326.31	953.15	369.63	914.65	369.63	900.05	900.05
57.35	31.75	28.74	13.80	28.74	13.80	53.10	34.10	53.10	34.10	50.00	50.00
599.93	286.33	604.43	303.40	593.15	294.76	900.05	335.53	861.55	335.53	850.05	850.05
7.00						7.00		7.00		7.00	7.00

50.00						50.00		50.00		50.00	50.00
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575.03	81.93	682.66	79.30	264.82	52.79	488.79	47.89	256.99	40.35		
74.24	13.63	55.09	6.13	55.09	6.13	129.38	13.12	98.00	13.12		
74.24	13.63	36.33	4.37	36.33	4.37	95.38	5.12	64.00	5.12		
65.03	9.33	33.44	3.67	33.44	3.67	58.19	3.77	40.04	3.77		
3.36	0.10	0.59		0.59		0.83	0.10	0.83	0.10		
5.85	4.20	2.30	0.70	2.30	0.70	27.13	1.25	23.13	1.25		
		18.76	1.76	18.76	1.76	34.00	8.00	34.00	8.00		

		0.19	0.01	0.19	0.01	24.00	8.00	24.00	8.00		
		18.57	1.75	18.57	1.75	10.00		10.00			
500.79	68.30	627.57	73.17	209.73	46.66	359.41	34.77	158.99	27.23		
295.88	42.20	490.31	51.15	92.43	25.14	253.70	16.57	76.82	10.37		
108.62	13.42	41.43	10.22	41.43	10.22	23.40	8.90	23.40	8.90		
66.97	7.72	48.22	5.13	38.96	5.13	58.82	6.91	41.56	5.76		
29.32	4.96	47.61	6.67	36.91	6.17	23.49	2.39	17.21	2.20		

MAJOR HEAD OF DEVELOPMENT:105-ENERGY  
 MINOR HEAD OF DEVELOPMENT:105-2810-NON CONVENTIONAL SOURCES OF ENERGY

Statement 5  
 Special Component

Code. No.	Project/Scheme, (Nature & Location/ completion year) (Specifically environmental measures /cost)	Eighth Plan (1992-97)					
		Approved Outlay				Actual	
		Total		Of which Plains		Total	Of which
		Total	Of which flow to SCP	Total	Of which flow to SCP	Total	Of which flow to SCP
1	2	3	4	5	6	7	8
105281060	OTHERS	770.00		50.00		1205.95	389.47
	1. URJA GRAM/COMPLEX	60.00		50.00		3.50	
	2. MICRO HYDEL	710.00				1202.45	389.47
105281060800	OTHER EXPENDITURE	300.00		250.00		293.79	4.00
	1. ENERGY CONSERVATION						
	(A) CHULAH	5.00				51.50	4.00
	(B) OTHERS PROGRAMME (INCLUDING CO-GENERATION INDUSTRIES/BATTERY BUS)	101.00		86.00		10.22	
	2. TRAINING / SYMPOSIA/SEMINAR	28.00		18.00		21.50	
	3. ALTERNATE ENERGY EXPERIMENTAL STATION, CHINHAT	26.00		26.00		32.00	
	4. R & D	60.00		40.00		11.87	
	5. PUBLICITY						
	6. New EAP						
	6. ORGANISATION OF NEDA						
	(A) DIRECTION & ADMINISTRATION					5.00	
	(B) BUILDING / TRAINING CENTRE	80.00		80.00		161.70	
	<b>TOTAL,105-2810 - NON- CONVENTIONAL SOURCES OF ENERGY</b>	<b>3000.00</b>		<b>1500.00</b>		<b>4096.93</b>	<b>770.62</b>

Outlay and Expenditure

(Financial in Lakh Rs.)

Expenditure		Ninth Plan (1997-2002)						1997-98			
Of which Plains		Approved Outlay						Approved Outlay			
Of which Plains		Total		Of which Plains		Total		Of which Plains		Total	
Total	Of which flow to SCP	Total	Of which flow to SCP	Total	Of which flow to SCP	Total	Of which flow to SCP	Total	Of which flow to SCP	Total	Of which flow to SCP
9	10	11	12	13	14	15	16	17	18	19	20
1.50		1465.00	396.00	50.00		258.65	1.65	1.65		1.65	
1.50		60.00	30.00	50.00		3.65	1.65	1.65		1.65	
		1405.00	366.00			255.00					
275.29	4.00	575.00	241.00	460.00	233.00	129.44					6.07
49.50	4.00	5.00	3.00	5.00	3.00	1.00	0.50	1.00		0.50	
5.22		45.00	23.00	40.00	22.00	21.88	0.50	20.88		5.57	
14.00		85.00	37.00	65.00	36.00	34.56		29.56			
32.00		80.00	45.00	80.00	44.00	13.00		15.00			
7.87		120.00	51.00	90.00	50.00	36.00		30.00			
		120.00	51.00	90.00	50.00	15.00		0.00			
5.00		60.00		50.00		13.00		2.50			
161.70		60.00	31.00	40.00	28.00	13.00		2.50			
783.50	371.88	7000.00	2896.00	3580.00	2161.00	1590.00	555.23	990.00		530.70	

MAJOR HEAD OF DEVELOPMENT:105-ENERGY  
 MINOR HEAD OF DEVELOPMENT:105-2810-NON CONVENTIONAL SOURCES OF ENERGY

Statement  
 Special Comp

Code. No.	Project/Scheme (Nature & Location/ commencement year) (Specifically environmental measures /cost)	1997-98				1998-99	
		Actual Expenditure				Approved	
		Total	Of which flow to SCP	Total	Of which flow to SCP	Total	Of which flow to SCP
1	2	19	20	21	22	23	24
105281060	OTHERS	237.83	2.68	2.33	0.28	551.88	2.33
	1. URJA GRAM/COMPLEX	2.33	0.28	2.33	0.28	1.75	
	2. MICRO HYDEL	235.50	2.40			550.13	2.33
105281060800	OTHER EXPENDITURE	67.51		53.51		11249.47	5001.08
	1. ENERGY CONSERVATION						
	(A) CHULAH						
	(B) OTHERS PROGRAMME (INCLUDING CO-GENERATION INDUSTRIES/BATTERY BUS)	5.70		0.70		18.59	1.08
	2. TRAINING / SYMPOSIA/SEMINAR	14.56		9.56		6.00	
	3. ALTERNATE ENERGY EXPERIMENTAL STATION, CHINHAT	15.00		5.00		10.00	
	4. R & D	4.00		3.00		1.50	
	5. PUBLICITY	23.00		20.00		10.38	
	6. New EAP					11200.00	5000.00
	6. ORGANISATION OF NEDA						
	(A) DIRECTION & ADMINISTRATION	5.25		5.25		3.00	
	(B) BUILDING / TRAINING CENTRE						
	<b>TOTAL, 105-2810-NON- CONVENTIONAL SOURCES OF ENERGY</b>	<b>1691.54</b>	<b>527.29</b>	<b>887.35</b>	<b>510.77</b>	<b>13421.00</b>	<b>5460.00</b>

Annex 2  
Outlay and Expenditure

(Financial in Lakhs.)

1998-99		1998-99				1999-2000				Capital Content in Total Outlay	
Outlay		Anticipated Expenditure		Proposed Outlay		Proposed Outlay		Proposed Outlay		Total	Of which flow to SCP
Of which Plains		Total	Of which Plains	Total	Of which Plains	Total	Of which Plains	Total	Of which Plains	Total	Of which flow to SCP
Total	Of which flow to SCP	Total	Of which flow to SCP	Total	Of which flow to SCP	Total	Of which flow to SCP	Total	Of which flow to SCP	Total	Of which flow to SCP
25	26	27	28	29	30	31	32	33	34	35	36
1.75		430.67	1.91	478.36	62.00			478.36			
1.75											
12035.94	5000.00	18.51	0.10	7.43	0.10	14598.91	3521.00	12393.42	2519.00		
16.44		7.46	0.10	7.43	0.10	56.92	19.00	56.92	19.00		
1.00		5.00				4.00					
10.00											
0.50		1.00				2.00					
6.00		4.05				22.66	2.00				
12000.00	5000.00			14490.00	3500.00	12330.00	2500.00				
2.00		1.00		16.83							
113327.00	5400.01	1796.76	416.26	925.89	379.20	16530.21	4000.52	13575.06	2928.98	1378.41	



MAJOR HEAD OF DEVELOPMENT: 106-INDUSTRY AND MINERALS  
 MINOR HEAD OF DEVELOPMENT: 106.2851 VILLAGE AND SMALL INDUSTRIES

Statement  
 Special Component Plan

Code No.	Project/Scheme (Nature & Location/ commencement year) (Specifically environmental measures /cost)	Eighth Plan (1992-97)					
		Approved Outlay				Actual	
		Total		Of which Plains		Total	
		Total	Of which flow to SCP	Total	Of which flow to SCP	Total	Of which flow to SCP
1	2	3	4	5	6	7	8
106285100003	TRAINING	204.00	13.02	190.00	13.02	96.26	13.02
	1 Carpet training & development centre	163.00	11.42	155.00	11.42	77.80	11.42
	2 Training through mastercraft man	41.00	1.60	35.00	1.60	18.46	1.60
106285100102	SMALL SCALE INDUSTRIES.	136.25	0.10	125.00	0.10	94.46	0.10
	1 Fair & exhibition at block level (DS)	136.25	0.10	125.00	0.10	94.46	0.10
106285100104	HANDICRAFT INDUSTRIES					9.40	2.00
	1 Tool kit assistance for craftsman					9.40	2.00
106285100108	POWER LOOM INDUSTRIES						
106285100003	TRAINING	340.00	63.98	300.00	63.98	388.14	123.98
	1 Entrepreneurial development training programme (DS)	340.00	63.98	300.00	63.98	328.14	63.98
	2 Training programmes of SC/ST entrepreneurs					60.00	60.00
106285100101	INDUSTRIAL ESTATES	1151.00		1100.00		738.70	
	1. Feeder lines maintenance and repairs (DS)	1151.00		1100.00		738.70	
106285100102	SMALL SCALE INDUSTRIES.	20.00		20.00		74.66	
	1 Central leather research institute	20.00		20.00		74.66	
106285100104	HANDICRAFT INDUSTRIES	55.00		55.00		17.01	1.00
	1 State export awards	5.00		5.00		5.00	
	2 Development of craftsman in zari industries (DS)	50.00		50.00		6.61	
	3 Group insurance for handicrafts artisans (CSS)					2.70	0.50
	4 Health insurance for handicraft artisans (CSS)					2.70	0.50
106285100002	SMALL SCALE INDUSTRIES.						
	1 Share capital for (DS) working capital to educated unemployed entrepreneurs						

Outlay and Expenditure

(Financial in Lakh Rs.)

		Ninth Plan (1997-2002)				1997-98			
Expenditure		Approved Outlay				Approved Outlay			
Of which Plains		Total		Of which Plains		Total		Of which Plains	
Total	Of which flow to SCP	Total	Of which flow to SCP	Total	Of which flow to SCP	Total	Of which flow to SCP	Total	Of which flow to SCP
9	10	11	12	13	14	15	16	17	18
91.99	13.02								
76.34	11.42								
15.65	1.60								
83.34	0.10								
83.34	0.10								
9.40	2.00								
9.40	2.00								
351.69	123.98	1375.00	1085.00	1300.00	1085.00	92.66	48.32	71.66	48.32
291.69	63.98	375.00	85.00	300.00	85.00	56.46	12.12	35.46	12.12
60.00	60.00	1000.00	1000.00	1000.00	1000.00	36.20	36.20	36.20	36.20
728.70		670.00		500.00		160.24		160.24	
728.70		670.00		500.00		160.24		160.24	
74.66		75.00		75.00		10.00		10.00	
74.66		75.00		75.00		10.00		10.00	
17.01	1.00	85.00	12.00	85.00	12.00	18.30	1.00	18.30	1.00
5.00		5.00		5.00		1.00		1.00	
6.61		20.00		20.00		5.60	2.40	5.60	2.40
2.70	0.50	30.00	6.00	30.00	6.00	5.20	1.00	5.20	1.00
2.70	0.50	30.00	6.00	30.00	6.00	6.50	2.00	6.50	2.00
		15.00	15.00	15.00	15.00	3.00	3.00	3.00	3.00
		15.00	15.00	15.00	15.00	3.00	3.00	3.00	3.00

MAJOR HEAD OF DEVELOPMENT: 106-INDUSTRY AND MINERALS  
 MINOR HEAD OF DEVELOPMENT: 106.2851 VILLAGE AND SMALL INDUSTRIES

Statement  
 Special Component Plan

Code. No.	Project/Scheme (Nature & Location/ commencement year) {Specifically environmental measures /cost}	1997-98				1998-99		
		Actual Expenditure				Approved		
		Total		Of which Plains		Total		
		Total	Of which flow to SCP	Total	Of which flow to SCP	Total	Of which flow to SCP	
31	1	2	19	20	21	22	23	24
106285100003	TRAINING						33.78	3.50
	1 Carpet training & development centre						18.78	3.50
	2 Training through mastercraft man						15.00	
106285100102	SMALL SCALE INDUSTRIES.		4.67				10.00	
	1 Fair & exhibition at block level (DS)		4.67				10.00	
106285100104	HANDICRAFT INDUSTRIES							
	1 Tool kit assistance for craftsman							
106285100108	POWER LOOM INDUSTRIES.							
106285100003	TRAINING	89.66	44.58	71.56	44.58	132.93	74.91	
	1) Entrepreneurial development training programme (DS)	53.56	8.48	35.46	8.48	82.93	24.91	
	2) Training programmes of SC/ST entrepreneurs	36.10	36.10	36.10	36.10	50.00	50.00	
106285100101	INDUSTRIAL ESTATES	77.18		77.18		233.16	4.57	
	1) Feeder lines maintenance and repairs (DS)	77.18		77.18		233.16	4.57	
106285100102	SMALL SCALE INDUSTRIES					30.00	6.00	
	1) Central leather research institute					30.00	6.00	
106285100104	HANDICRAFT INDUSTRIES	2.70	1.00	2.70	1.00	38.12	7.50	
	1) State export awards					10.00	2.00	
	2) Development of craftsman in rural industries (DS)					5.62	1.00	
	3) Group insurance for handicraft artisans (CSS)	2.20	0.50	2.20	0.50	10.00	2.00	
	4) Health insurance for handicraft artisans (CSS)	0.50	0.50	0.50	0.50	12.50	2.50	
106285100002	SMALL SCALE INDUSTRIES					1.00	1.00	
	1) Share capital for (DS) working capital to educated unemployed entrepreneurs	0.00	0.00	0.00	0.00	1.00	1.00	

X  
Outlay and Expenditure

(Financial in Lakhs.)

1998-99		1998-99				1999-2000				Capital Content in	
Outlay		Anticipated Expenditure				Proposed Outlay				Capital Content in	
Of which Plains		Total	Of which Plains	Total	Of which Plains	Total	Of which Plains	Total	Of which Plains	Total Outlay	Of which flow to SCP
Total	Of which flow to SCP	Total	Of which flow to SCP	Total	Of which flow to SCP	Total	Of which flow to SCP	Total	Of which flow to SCP	Total	Of which flow to SCP
25	26	27	28	29	30	31	32	33	34	35	36
18.78	3.50					13.00					
18.78	3.50										
						13.00					
		4.32				12.00					
		4.32				12.00					
117.93	74.91	126.95	54.56	120.06	54.56	113.13	24.93	90.13	24.93		
67.93	24.91	96.89	24.50	90.00	24.50	113.13	24.93				
50.00	150.00	30.06	30.06	30.06	30.06						
183.16	4.57	12.44				50.00					
183.16	4.57	12.44				50.00					
30.00	6.00	10.00	2.00	10.00	2.00	50.00		50.00		50.00	
30.00	6.00	10.00	2.00	10.00	2.00	50.00		50.00		50.00	
38.12	7.50	17.86	2.50	17.86	2.50	39.88	5.56	39.88			
10.00	2.00					5.00		5.00			
5.62	1.00					12.38	1.06	12.38			
10.00	2.00	7.86		7.86		10.00	2.00	10.00			
12.50	2.50	10.00	2.50	10.00	2.50	12.50	2.50	12.50			
1.00	1.00					3.50	3.50				
1.00	1.00					3.50	3.50				



X  
1 Outlay and Expenditure

(Financial In Lakh Rs.)

Expenditure		Ninth Plan (1997-2002)				1997-98			
Of which Plains		Approved Outlay		Approved Outlay		Approved Outlay		Approved Outlay	
Total	Of which flow to SCP	Total	Of which flow to SCP	Total	Of which flow to SCP	Total	Of which flow to SCP	Total	Of which flow to SCP
9	10	11	12	13	14	15	16	17	18
		50.00		50.00		22.40		22.40	
		50.00		50.00		22.40		22.40	
		155.00	55.00	155.00	55.00	120.44	118.45	20.11	13.45
		100.00		100.00		9.21	2.55	9.21	2.55
		55.00	55.00	55.00	55.00	10.90	10.90	10.90	10.90
1356.79	140.10	2425.00	1167.00	2180.00	1167.00	326.71	270.17	226.71	70.17

17/00/00/00/00/00

2490.87	462.05	2642.00	541.00	2540.00	541.00	560.95	54.03	551.95	54.03
90.38	16.61	60.00	42.00	60.00	42.00	43.11	8.50	43.11	8.50
123.73	21.00								
2074.57	415.74	2062.00	450.00	2000.00	450.00	454.00	45.00	450.00	45.00
22.72		10.00		10.00		2.80	0.40	2.80	0.40
58.83	3.20	5.00		5.00		0.18	0.09	0.18	0.09
26.56	5.50	10.00	2.00	10.00	2.00	0.08	0.04	0.08	0.04
0.83		50.00		10.00		7.78		2.78	
93.25		445.00	47.00	445.00	47.00	53.00		53.00	
20.23		43.00	2.00	43.00	2.00	35.50	12.50	35.50	12.50
20.23		10.00	2.00	10.00	2.00	2.50		2.50	
		33.00		33.00		33.00	12.50	33.00	12.50
2511.10	462.05	2685.00	543.00	2583.00	543.00	596.45	66.53	587.45	66.53

MAJOR HEAD OF DEVELOPMENT:106-INDUSTRY AND MINERALS  
 MINOR HEAD OF DEVELOPMENT:106.2851 VILLAGE AND SMALL INDUSTRIES

Statement  
 Special Component Plan

Code. No.	Project/Scheme (Nature & Location/ commencement year) {Specifically environmental measures /cost}	1997-98				1998-99	
		Actual Expenditure				Approved	
		Total		Of which Plains		Total	
		Total	Of which flow to SCP	Total	Of which flow to SCP	Total	Of which flow to SCP
1	2	19	20	21	22	23	24
106285100004	HANDICRAFT INDUSTRIES	22.40		22.40		25.70	1.80
	1 Rehabilitation of footwear Industries Agra.	22.40		22.40		16.70	
	2 Traditional shipl protection					9.00	1.80
106285100110	COMPOSITE VILLAGE & SMALL INDUSTRIES. & CO-OPERATIVE						
	1 Share capital /show room for women coop society(DS)						
	2 Organsation of leather coopefative societies in Agra.						
	<b>TOTAL : VILLAGE AND SMALL SCALE INDUSTRY (DI)</b>	<b>196.61</b>	<b>45.58</b>	<b>173.84</b>	<b>45.58</b>	<b>1504.69</b>	<b>199.28</b>

HANDLOOM INDUSTRY

106285100103	HANDLOOM	475.73	104.50	473.53	104.50	1044.48	217.10
	1 Rebate on sale of handloom cloths ( 20% )	28.50	8.50	28.50	8.50	25.00	5.50
	2 R.B.I. interest subsidy	30.00	6.00	30.00	6.00		
	3 Marketing development assistance programme	390.57	90.00	390.57	90.00	450.00	99.50
	4 Workshed cufi-housing scheme (D.S.)	2.20				10.26	5.70
	5 Thrift-fund scheme for weavers (DS)					0.30	0.21
	6 Group insurance scheme for weavers (DS)	0.08		0.08		0.09	0.09
	7 Modernisation of handlooms (DS)					7.78	0.64
	8 Project package scheme for handloom weaves	24.38		24.38		551.05	105.46
106285100108	POWERLOOM INDUSTRY					7.63	0.09
	1 Group Insurance scheme for powerloom weavers			0.01		0.08	0.04
	2 Development of Powerloom Industries (DS)					7.55	0.05
	<b>TOTAL :HANDLOOM INDUSTRY</b>	<b>475.73</b>	<b>104.50</b>	<b>473.53</b>	<b>104.50</b>	<b>1052.11</b>	<b>217.19</b>

x

## Outlay and Expenditure

(Financial In Lakh Rs.)

1998-99		1998-99				1999-2000				Capital Content in Total Outlay	
Outlay		Anticipated		Expenditure		Proposed Outlay					
Of which Plains		Total		Of which Plains		Total		Of which Plains			
Total	Of which flow to SCP	Total	Of which flow to SCP	Total	Of which flow to SCP	Total	Of which flow to SCP	Total	Of which flow to SCP	Total	Of which flow to SCP
25	26	27	28	29	30	31	32	33	34	35	36
25.70	1.80	28.34		28.34		107.00	74.90	107.00	74.90		
16.70		28.34		28.34		107.00	74.90	107.00	74.90		
9.00	1.80										
						1.43	0.71	1.43	0.71		
						1.43	0.71	1.43	0.71		
414.69	99.28	199.91	59.06	176.26	59.06	389.94	109.60	291.94	109.60	50.00	
1035.17	217.10	1053.38	178.49	1044.07	178.49	1208.57	222.31	1096.57	222.31		
25.00	5.50	25.00	5.50	25.00	5.50	30.00	6.50	30.00	6.50		
450.00	99.50	390.57	67.53	390.57	67.53	450.00	94.00	450.00	94.00		
5.70	5.70	4.56				6.00					
0.30	0.21	0.25		0.25		1.34	0.48	1.34	0.48		
0.09	0.09					2.18	0.33	2.18	0.33		
3.03	0.64	4.75				9.05		3.05			
551.05	105.46	628.25	105.46	628.25	105.46	710.00	121.00	610.00	121.00		
7.63	0.09					1.00		1.00			
0.08	0.04					1.00		1.00			
7.55	0.05										
1042.80	217.19	1053.38	178.49	1044.07	178.49	1209.57	222.31	1097.57	222.31		



MAJOR HEAD OF DEVELOPMENT:106-INDUSTRY AND MINERALS  
MINOR HEAD OF DEVELOPMENT:106.2851 VILLAGE AND SMALL INDUSTRIES

Statement -  
Special Component Plan

Code. No.	Project/Scheme (Nature & Location/ commencement year) {Specifically environmental measures /cost}	Eighth Plan (1992-97)					
		Approved Outlay				Actual	
		Total		Of which Plains		Total	
		Total	Of which flow to SCP	Total	Of which flow to SCP	Total	Of which flow to SCP
1	2	3	4	5	6	7	8

**KHADI AND VILLAGE  
INDUSTRIES**

106285100105	KHADI & VILLAGE INDUSTRIES	2547.00	591.95	2032.00	497.65	2630.62	756.15
1	Integrated extension and publicity scheme for development of village industries (State)	35.00	8.75	25.00	6.25	10.00	2.00
2	Scheme for providing self-employment to rural unemployed individual entrepreneurs (State)	269.75	53.95	200.00	40.00	42.78	8.55
3	Establishment of village industries clusters in mini industrial estates	105.25	5.25	100.00		1.98	0.40
4	Establishment of Uttaranchal Wool Bank	255.00	50.00				
5	Re-vitalisation of village model tanneries	75.00	75.00	75.00	75.00		
6	Establishment of design centres for handi-crafts industries in KVI sector	32.00	6.40	32.00	6.40		
7	Re-habilitation of sick units	110.00	22.00	100.00	20.00		
8	Rebate on sale of khadi	1500.00	350.00	1500.00	350.00	1998.00	552.80
9	Interest subsidy for self employment (D.S)					480.77	158.60
10	Schemes for Uttaranchal development	165.00	20.60			97.09	33.80
11	Reorganisation of lather Tenneries (Lather Mission) and establishment of chann shilp at Agra						
12	Woolen spinning,weaving, training programme						
13	Establishment of match depot at Kaladungi						
14	Plant fibre spinning weaving training & extension etc.						
15	Establishment of spinning weaving instrument and accessories for benefit of spinners and weavers						

X  
Outlay and Expenditure

(Financial In Lakh Rs.)

Expenditure Of which Plains		Ninth Plan (1997-2002) Approved Outlay				1997-98 Approved Outlay			
		Total		Of which Plains		Total		Of which Plains	
Total	Of which flow to SCP	Total	Of which flow to SCP	Total	Of which flow to SCP	Total	Of which flow to SCP	Total	Of which flow to SCP
9	10	11	12	13	14	15	16	17	18

2380.77	691.60	2192.00	231.60	1953.00	206.00	507.43	113.80	443.43	105.85
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4.00	0.80
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1896.00	532.20	1259.00		1100.00		244.00		200.00	
480.77	158.60	838.00	167.60	808.00	161.00	202.53	60.85	198.43	60.85
		30.00	15.00			15.90	7.95		
		45.00	45.00	45.00	45.00	45.00	45.00	45.00	45.00
		5.00	1.00						
		6.00	1.20						
		5.00	1.00						
		4.00	0.80						



X

## Outlay and Expenditure

(Financial In Lakh Rs.)

1998-99		1998-99				1999-2000				Capital Content in Total Outlay	
Outlay		Anticipated		Expenditure		Proposed Outlay					
Of which Plains		Total	Of which Plains	Total	Of which Plains	Total	Of which Plains	Total	Of which Plains		
Total	Of which flow to SCP	Total	Of which flow to SCP	Total	Of which flow to SCP	Total	Of which flow to SCP	Total	Of which flow to SCP	Total	Of which flow to SCP
25	26	27	28	29	30	31	32	33	34	35	36
1459.82	133.15	431.96	60.85	398.33	60.85	1046.52	163.55	964.95	151.05		
1143.34		232.30		200.00		516.77		464.00			
271.48	88.15	199.66	60.85	198.33	60.85	504.75	151.05	500.95	151.05		
						25.00	12.50				
45.00	45.00										

MAJOR HEAD OF DEVELOPMENT:106-INDUSTRY AND MINERALS  
MINOR HEAD OF DEVELOPMENT:106.2851 VILLAGE AND SMALL INDUSTRIES

Statement  
Special Component Plan -

Code. No.	Project/Scheme (Nature & Location/ commencement year) {Specifically environmental measures /cost}	Eighth Plan (1992-97)					
		Approved Outlay				Actual	
		Total		Of which Plains		Total	
		Total	Of which flow to SCP	Total	Of which flow to SCP	Total	Of which flow to SCP
1	2	3	4	5	6	7	8
106285100003	TRAINING	10.00	2.00	10.00	2.00	75.25	18.61
	1 Training of officers,staff and representatives of societies and institutions	10.00	2.00	10.00	2.00	4.00	0.80
	2 Training of entrepreneurs (D.S)					71.25	17.81
	<b>TOTAL :KHADI AND VILLAGE INDUSTRIES</b>	<b>2557.00</b>	<b>593.95</b>	<b>2042.00</b>	<b>499.65</b>	<b>2705.87</b>	<b>774.76</b>
<b>SERICULTURE INDUSTRIES</b>							
106285100107	SERICULTURE	442.10		252.50		466.11	
	1 Mulberry silk production and extension (DS)	150.00				56.51	
	2 Construction of warehouses	109.60		70.00		70.34	
	3 Strengthening of reeling unit in private sector						
	4 Model chawki keet palan yojana (DS)	140.00		140.00		233.93	
	5 Silk worm insurance scheme	25.00		25.00		13.06	
	6 Incentive to Bivoltine yarn production						
	7 Tussar Sericulture Development schemes (D.S.)	17.50		17.50		12.00	
	8 Mahila reshama Pariyojna					19.02	
	9 Construction of cocoon market					61.25	
	10 Scheme of disinfection for control of diseases						
	11 Strengthening of seed organisation						
	12 Assistance for construction of chowki bulding & renewal						
	13 Assistance for plantation and Silkworm rearing in Pvt. Sector						
	14 Development of Sericulture through involvement of women						
	15 Strengthening of Sericulture research & development						
	16 Scheme for Human Resource Development						
	17 Development of Oak Tasar (DS)						
	18 Strengthening of Chawki & Rear Support Serv.						

X  
Outlay and Expenditure

(Financial In Lakh Rs.)

Expenditure Of which Plains		Ninth Plan (1997-2002)				1997-98			
		Approved Outlay		Approved Outlay		Approved Outlay		Approved Outlay	
Total	Of which flow to SCP	Total	Of which flow to SCP	Total	Of which flow to SCP	Total	Of which flow to SCP	Total	Of which flow to SCP
9	10	11	12	13	14	15	16	17	18
75.25	18.61	195.00	48.75	195.00	48.75	34.34	17.89	34.34	17.89
4.00	0.80								
71.25	17.81	195.00	48.75	195.00	48.75	34.34	17.89	34.34	17.89
2456.02	710.21	2387.00	280.35	2148.00	254.75	541.77	131.69	477.77	123.74
351.44		3657.17	961.79	1478.17	597.88	501.73	181.30	300.73	110.95
12.18									
233.93		800.00	250.00	800.00	250.00	129.86	47.01	129.86	47.01
13.06		73.00	44.88	38.00	38.00	16.00	11.45	9.00	9.00
		128.00	58.48	80.00	50.00	22.00	12.10	16.00	10.00
12.00		60.00	60.00	60.00	60.00	18.48	16.06	18.48	16.06
19.02		10.00	4.00	10.00	4.00	10.00	4.00	10.00	4.00
61.25		65.00	65.00	65.00	65.00	13.00	13.00	13.00	13.00
		1.00		1.00		1.00		1.00	
		46.75	11.88	46.75	11.88	46.75	11.88	46.75	11.88
		425.00	74.78			50.00	17.50		
		150.00	36.00	150.00	36.00				
		27.42	20.00	27.42	20.00				
		200.00	63.00	200.00	63.00	56.64		56.64	
		503.00	72.80			10.00	3.50		
		150.00	23.94			10.00	3.50		
		588.00	101.33			68.00	23.80		

MAJOR HEAD OF DEVELOPMENT:106-INDUSTRY AND MINERALS  
MINOR HEAD OF DEVELOPMENT:106.2851 VILLAGE AND SMALL INDUSTRIES

Statement -  
Special Component Plan

Code. No.	Project/Scheme (Nature & Location/ commencement year) { Specifically environmental measures /cost }	1997-98				1998-99	
		Actual Expenditure				Approved	
		Total		Of which Plains		Total	
		Total	Of which flow to SCP	Total	Of which flow to SCP	Total	Of which flow to SCP
1	2	19	20	21	22	23	24
106285100003	TRAINING	34.34	17.89	34.34	17.89	49.52	18.86
	1 Training of officers,staff and representatives of societies and institutions						
	2 Training of entrepreneurs (D.S)	34.34	17.89	34.34	17.89	49.52	18.86
	<b>TOTAL :KHADI AND VILLAGE INDUSTRIES</b>	<b>489.97</b>	<b>95.34</b>	<b>442.77</b>	<b>88.74</b>	<b>1548.84</b>	<b>77.01</b>
<b>SERICULTURE INDUSTRIES</b>							
106285100107	SERICULTURE	369.44	106.67	242.63	93.57	404.62	138.41
	1 Mulberry silk production and extension (DS)	49.82	5.50			82.13	17.65
	2 Construction of warehouses	10.44				22.85	6.45
	3 Strengthening of reeling unit in private sector	6.00	3.50			7.88	
	4 Model chawki keet palan yojana (DS)	128.60	46.28	128.60	46.28	159.25	62.66
	5 Silk worm insurance scheme	12.60	11.00	9.00	9.00	16.65	11.00
	6 Incentive to Bivoltine yarn production	22.93	12.09	15.98	9.99	21.79	8.00
	7 Tussar Sericulture Development schemes (D.S.)	14.05	14.05	14.05	14.05	24.40	18.87
	8 Mahila reshama Pariyojna	5.00	2.00	5.00	2.00	8.23	8.23
	9 Construction of cocoon market	12.25	12.25	12.25	12.25		
	10 Scheme of disinfection for control of diseases	11.00		11.00		20.00	1.00
	11 Strengthening of seed organisation	46.75		46.75		13.98	3.25
	12 Assistance for construction of chawki bulding & renewal	50.00					
	13 Assistance for plantation and Silkworm rearing in Pvt. Sector						
	14 Development of Sericulture through involvement of women						
	15 Strengthening of Sericulture research & development					21.46	
	16 Scheme for Human Resource Development						
	17 Development of Oak Tasar (DS)					6.00	1.30
	18 Strengthening of Chawki & Rear Support Serv.						

X

## Outlay and Expenditure

(Financial In Lakh Rs.)

1998-99		1998-99				1999-2000				Capital Content in Total Outlay	
Outlay		Anticipated Expenditure				Proposed Outlay					
Of which Plains		Total		Of which Plains		Total		Of which Plains			
Total	Of which flow to SCP	Total	Of which flow to SCP	Total	Of which flow to SCP	Total	Of which flow to SCP	Total	Of which flow to SCP	Total	Of which flow to SCP
25	26	27	28	29	30	31	32	33	34	35	36
49.52	18.86	35.46	18.05	35.46	18.05	88.98	31.14	78.98	29.14		

49.52	18.86	35.46	18.05	35.46	18.05	88.98	31.14	78.98	29.14
1509.34	152.01	467.42	78.90	433.79	78.90	1135.50	194.69	1043.93	180.19

276.20	111.01	214.58	83.93	162.18	83.93	345.80	97.79	245.00	97.79	32.00
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		12.03				45.00				
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		22.80				32.00				32.00
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7.88		5.44		5.44		7.88		7.88		
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159.25	62.66	109.36	43.80	109.36	43.80	175.98	65.05	175.98	65.05	
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9.00	9.00	16.65	9.00	9.00	9.00	16.00	9.00	9.00	9.00	
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12.00	8.00	21.77	7.85	11.85	7.85	24.00	4.00	12.00	4.00	
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24.40	18.87	14.05	14.05	14.05	14.05	34.89	19.74	34.89	19.74	
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8.23	8.23	8.23	8.23	8.23	8.23	1.00		1.00		
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20.00	1.00	1.00	1.00	1.00	1.00	1.00		1.00		
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13.98	3.25	3.25		3.25		3.25		3.25		
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21.46

3.00

1.80



MAJOR HEAD OF DEVELOPMENT:106-INDUSTRY AND MINERALS  
 MINOR HEAD OF DEVELOPMENT:106.2851 VILLAGE AND SMALL INDUSTRIES

Statement  
 Special Component Plan -

Code. No.	Project/Scheme (Nature & Location/ commencement year) {Specifically environmental measures /cost}	Eighth Plan (1992-97)					
		Approved Outlay				Actual	
		Total		Of which Plains		Total	
		Total	Of which flow to SCP	Total	Of which flow to SCP	Total	Of which flow to SCP
1	2	3	4	5	6	7	8
	19 Scheme for upgradation and implementation of cocoon market						
106285100110	Composite village & small industries cooperatives	190.10		69.00		70.31	
	1 Assistance to Apex Co-operative Societies						
	2 Establishment & rehabilitation of cooperative societies-	190.10		69.00		70.31	
	<b>TOTAL, SERICULTURE</b>	<b>632.20</b>		<b>321.50</b>		<b>536.42</b>	
	<b>TOTAL,106-2851-VILLAGE AND SMALL INDUSTRY</b>	<b>7885.45</b>	<b>1134.10</b>	<b>6863.50</b>	<b>1039.80</b>	<b>7191.96</b>	<b>1376.91</b>

X  
Outlay and Expenditure

(Financial In Lakh Rs.)

Expenditure Of which Plains		Ninth Plan (1997-2002)				1997-98			
		Approved Outlay		Approved Outlay		Approved Outlay		Approved Outlay	
Total	Of which flow to SCP	Total	Of which flow to SCP	Total	Of which flow to SCP	Total	Of which flow to SCP	Total	Of which flow to SCP
9	10	11	12	13	14	15	16	17	18
		430.00	75.70			50.00	17.50		
5.00		184.00	33.85			24.00	8.40		
		110.00	19.55			10.00	3.50		
5.00		74.00	14.30			14.00	4.90		
356.44		3841.17	995.64	1478.17	597.88	525.73	189.70	300.73	110.95
6680.35	1312.36	11338.17	2985.99	8389.17	2562.63	1990.66	458.09	1592.66	371.39

**MAJOR HEAD OF DEVELOPMENT:106-INDUSTRY AND MINERALS**  
**MINOR HEAD OF DEVELOPMENT;106.2851 VILLAGE AND SMALL INDUSTRIES**

**Statement -**  
**Special Component Plan -**

Code. No.	Project/Scheme (Nature & Location/ commencement year) {Specifically environmental measures /cost}	1997-98				1998-99	
		Actual Expenditure				Approved	
		Total		Of which Plains		Total	
		Total	Of which flow to SCP	Total	Of which flow to SCP	Total	Of which flow to SCP
1	2	19	20	21	22	23	24
	19 Scheme for upgradation and implementation of cocoon market						
106285100110	Composite village & small industries cooperatives	14.50	4.90			13.78	0.98
	1 Assistance to Apex Co-operative Societies						
	2 Establishment & rehabilitation of cooperative societies-	14.50	4.90			13.78	0.98
	<b>TOTAL, SERICULTURE</b>	<b>383.94</b>	<b>111.57</b>	<b>242.63</b>	<b>93.57</b>	<b>418.40</b>	<b>139.39</b>
	<b>TOTAL,106-2851-VILLAGE AND SMALL INDUSTRY</b>	<b>1546.25</b>	<b>356.99</b>	<b>1332.77</b>	<b>332.39</b>	<b>3524.04</b>	<b>532.87</b>

X.  
Outlay and Expenditure

(Financial In Lakh Rs.)

1998-99		1998-99				~1999-2000				Capital Content in Total Outlay	
Outlay		Anticipated Expenditure		Proposed Outlay		Total		Of which Plains			
Total	Of which flow to SCP	Total	Of which flow to SCP	Total	Of which flow to SCP	Total	Of which flow to SCP	Total	Of which flow to SCP		
25	26	27	28	29	30	31	32	33	34	35	36
		13.78				20.00					
								6.00			
		13.78				14.00					
276.20	111.01	228.36	83.93	162.18	83.93	365.80	97.79	245.00	97.79	32.00	
3243.03	579.49	1949.07	400.38	1816.30	400.38	3100.81	624.39	2678.44	609.89	82.00	

MAJOR HEAD OF DEVELOPMENT:107-TRANSPORT  
MINOR HEAD OF DEVELOPMENT:107.3054-ROADS AND BRIDGES

Statement -  
Special Compon

Code. No.	Project/Scheme (Nature & Location/ commencement year) { Specifically environmental measures /cost}	Eighth Plan (1992-97)					
		Approved Outlay				Actual	
		Total		Of which Plains		Total	
		Total	Of which flow to SCP	Total	Of which flow to SCP	Total	Of which flow to SCP
1	2	3	4	5	6	7	8
107305403000	STATE HIGHWAYS	9450.00		9450.00		5378.00	
	1 Construction of missing bridges of District and other Roads	9450.00		9450.00		5378.00	
107305404000	DISTRICT AND OTHER ROADS	42800.00	51390.00	34800.00	45082.00	26256.00	51390.00
	1 Strengthening of village roads (D.S.)	19500.00	51390.00	19500.00	45082.00	11746.00	51390.00
	2 Bridge construction on important village roads(S.S./D.S.)	11700.00		11700.00		4407.00	
	3 Recontruction of village roads (D.S.)	11600.00		3600.00		10103.00	
107305404000	District and other Roads	40800.00		21800.00		88984.00	
	01 New construction of village roads(D.S./S.S.)	30510.00		16000.00		80976.00	
	02 Bridge construction on village roads(D.S./S.S.)	10290.00		5800.00		8008.00	
	05 Ambedkar Vikas Yojna						
	<b>TOTAL,107.3054 ROADS AND BRIDGES</b>	<b>93050.00</b>	<b>51390.00</b>	<b>66050.00</b>	<b>45082.00</b>	<b>120618.00</b>	<b>51390.00</b>

**X**  
**Outlay and Expenditure**

(Financial In Lakh Rs.)

Expenditure		Ninth Plan (1997-2002)				1997-98			
		Approved Outlay				Approved Outlay			
Of which Plains		Total		Of which Plains		Total		Of which Plains	
Total	Of which flow to SCP	Total	Of which flow to SCP	Total	Of which flow to SCP	Total	Of which flow to SCP	Total	Of which flow to SCP
9	10	11	12	13	14	15	16	17	18
5378.00		8587.00		8587.00		1972.00	1972.00	1972.00	
5378.00		8587.00		8587.00		1972.00	1972.00	1972.00	
24349.00	45082.00	109014.00		67196.00		7676.00	7676.00	5530.00	3992.00
11746.00	45082.00	9600.00		9600.00		38.00	38.00	38.00	38.00
4407.00		5724.00		5724.00		954.00	954.00	954.00	954.00
8196.00		93690.00		51872.00		6684.00	6684.00	4538.00	3000.00
60864.00		583815.00	279889.00	558279.00	252445.00	51787.00	36758.00	47463.00	36616.00
57554.00		541323.00	272389.00	532779.00	252445.00	30029.00	15000.00	26847.00	16000.00
3310.00		34992.00		25500.00		1258.00	1258.00	116.00	116.00
		7500.00	7500.00			20500.00	20500.00	20500.00	20500.00
90591.00	45082.00	701416.00	279889.00	634062.00	252445.00	61435.00	46406.00	154965.00	40608.00

MAJOR HEAD OF DEVELOPMENT:107-TRANSPORT  
MINOR HEAD OF DEVELOPMENT:107.3054-ROADS AND BRIDGES

Statement -  
Special Comp

Code. No.	Project/Scheme (Nature & Location/ commencement year) {Specifically environmental measures /cost}	1997-98				1998-99	
		Actual Expenditure				Approved	
		Total		Of which Plains		Total	
		Total	Of which flow to SCP	Total	Of which flow to SCP	Total	Of which flow to SCP
1	2	19	20	21	22	23	24
107305403000	STATE HIGHWAYS	589.00		589.00		2000.00	
	1 Construction of missing bridges of District and other Roads	589.00		589.00		2000.00	
107305404000	DISTRICT AND OTHER ROADS	5963.00	1563.00	2910.00	105.00	16540.00	359.00
	1 Strengthening of village roads (D.S.)					49.00	
	2 Bridge construction on important village roads(S.S./D.S.)	2910.00	1510.00	2910.00	105.00	5951.00	359.00
	3 Reconstrution of village roads (D.S.)	3053.00	53.00			10540.00	
107305404000	District and other Roads	58074.00	22074.00	49905.00	19887.00	92886.00	36981.00
	01 New construction of village roads(D.S./S.S.)	56507.00	21507.00	49528.00	19510.00	87552.00	36981.00
	02 Bridge construction on village roads(D.S./S.S.)	1190.00	190.00			5334.00	
	05 Ambedkar Vikás Yojna	377.00	377.00	377.00	377.00		
	<b>TOTAL,107.3054 ROADS AND BRIDGES</b>	<b>64626.00</b>	<b>23637.00</b>	<b>53404.00</b>	<b>19992.00</b>	<b>111426.00</b>	<b>37340.00</b>

X  
Outlay and Expenditure

(Financial In Lakh Rs.)

1998-99		1998-99				1999-2000				Capital Content in Total Outlay	
Outlay		Anticipated Expenditure		Proposed Outlay							
Of which Plains		Total	Of which Plains	Total	Of which Plains		Total	Of which Plains			
Total	Of which flow to SCP	Total	Of which flow to SCP	Total	Of which flow to SCP	Total	Of which flow to SCP	Total	Of which flow to SCP	Total	Of which flow to SCP
25	26	27	28	29	30	31	32	33	34	35	36
2000.00		2375.00		2375.00		700.00		700.00		700.00	
2000.00		2375.00		2375.00		700.00		700.00		700.00	
13500.00		14329.00		9170.00		21162.00		10608.00		21162.00	
49.00		55.00		55.00		56.00		56.00		56.00	
5951.00		3520.00		1285.00		9319.00		4749.00		9319.00	
7500.00		10754.00		7830.00		11787.00		5803.00		11787.00	
78222.00	33440.00	86625.00	32968.00	77262.00	31321.00	95018.00	44186.00	87274.00	41096.00	95018.00	44186.00
76722.00	33440.00	85085.00	32968.00	75722.00	31321.00	94508.00	44186.00	86764.00	41096.00	94508.00	44186.00
1500.00		1540.00		1540.00		510.00		510.00		510.00	
93722.00	33440.00	103329.00	32968.00	88807.00	31321.00	116880.00	44186.00	98582.00	41096.00	116880.00	44186.00



MAJOR HEAD OF DEVELOPMENT: 109- SCIENCE, TECHNOLOGY AND ENVIRONMENT  
 MINOR HEAD OF DEVELOPMENT: 109.3435- ECOLOGY AND ENVIRONMENT

Statement of Special Component Expenditure

Code. No.	Project/Scheme (Nature & Location/ comments) (Specifically environmental measure/cost) SCP	Eighth Plan (1992-97)													
		Proposed Outlay					Approved Outlay								
		Total	Of which flow to SCP	Total	Of which flow to SCP	Total	Of which flow to SCP	Total	Of which flow to SCP	Total	Of which flow to SCP				
10933	<b>ENVIRONMENTAL RESEARCH &amp; ECOLOGICAL REGENERATION</b>	00.00		00.00		00.00		00.00		00.00		00.00		00.00	
3003	Environmental Education/ Training/Extension (CP/CPSS)	00.00		00.00		00.00		00.00		00.00		00.00		00.00	
	State Sector														
	District Sector	00.00		00.00		00.00		00.00		00.00		00.00		00.00	
	<b>TOTAL, 109.3435- ECOLOGY AND ENVIRONMENT</b>	00.00		00.00		00.00		00.00		00.00		00.00		00.00	
		00.00		00.00		00.00		00.00		00.00		00.00		00.00	
		00.00		00.00		00.00		00.00		00.00		00.00		00.00	
		00.00		00.00		00.00		00.00		00.00		00.00		00.00	
		00.00		00.00		00.00		00.00		00.00		00.00		00.00	

Outlay and Expenditure

(Financial in Lakh Rs.)

1997-98		Ninth Plan (1997-2002)						1997-98	
Expenditure		Approved Outlay						Approved Outlay	
Of which Plains		Total			Of which Plains			Total	
Total	Of which flow to SCP	Total	Of which flow to SCP	Total	Of which flow to SCP	Total	Of which flow to SCP	Total	Of which flow to SCP
9	10	11	12	13	14	15	16	17	18

10343 ENVIRONMENTAL RESEARCH & ECOLOGICAL REGENERATION

356.07		1308.50		4290.00		223.00		221.00	
40.02		722.50		704.00		137.31		135.31	
316.05		586.00		586.00		85.69		85.69	
356.07		1308.50		4290.00		223.00		221.00	

MAJOR HEAD OF DEVELOPMENT:109-SCIENCE, TECHNOLOGY AND ENVIRONMENT  
 MINOR HEAD OF DEVELOPMENT:109.3435- ECOLOGY AND ENVIRONMENT

Statement -  
 Special Comp

Code. No.-	Project/Scheme (Nature & Location/ commencement year) {Specifically environmental measures /cost}	1997-98				1998-99	
		Actual Expenditure				Approved	
		Total		Of which Plains		Total	
		Total	Of which flow to SCP	Total	Of which flow to SCP	Total	Of which flow to SCP
1	2	19	20	21	22	23	24

**109343 ENVIRONMENTAL RESEARCH  
 & ECOLOGICAL REGENERATION**

3003	Environmental Education/ Training/Extension (Awareness)	135.49	4.00	135.02	4.00	142.00	4.00
	State Sector	51.80		51.33		47.84	
	District Sector	83.69	4.00	83.69	4.00	94.16	4.00
	<b>TOTAL,109.3435-ECOLOGY AND ENVIRONMENT</b>	<b>135.49</b>	<b>4.00</b>	<b>135.02</b>	<b>4.00</b>	<b>142.00</b>	<b>4.00</b>

X  
Outlay and Expenditure

(Financial in Lakh Rs.)

1998-99		1998-99				1999-2000				Capital Content in Total Outlay	
Outlay		Anticipated		Expenditure		Proposed Outlay					
Of which Plains		Total		Of which Plains		Total		Of which Plains		Total	Of which flow to SCP
Total	Of which flow to SCP	Total	Of which flow to SCP	Total	Of which flow to SCP	Total	Of which flow to SCP	Total	Of which flow to SCP	Total	Of which flow to SCP
25	26	27	28	29	30	31	32	33	34	35	36

140.00	4.00	118.50	4.00	117.98	4.00	240.00	8.00	220.00	8.00		
45.84		24.34		23.82		112.94		92.94			
94.16	4.00	94.16	4.00	94.16	4.00	127.06	8.00	127.06	8.00		
140.00	4.00	118.50	4.00	117.98	4.00	240.00	8.00	220.00	8.00		

MAJOR HEAD OF DEVELOPMENT:110 GENERAL ECONOMIC SERVICES  
 MINOR HEAD OF DEVELOPMENT:110.3475 OTHER GENERAL ECONOMIC SERVICES

Statement  
 Special Component

Code. No.	Project/Scheme (Nature & Location/ commencement year) (Specifically environmental- measures /cost)	1992-93						Eighth Plan (1992-97)		Actual	
		Approved Outlay		Of which Plans		Total		Total		Actual	
		Total	Of which flow to SCP	Total	Of which flow to SCP	Total	Of which flow to SCP	Total	Of which flow to SCP	Total	Of which flow to SCP
1	2	3	4	5	6	7	8	9	10	11	12

110347501800 Other Expenditure

01 Externally aided projects and centrally sponsored schemes	49339.00	48339.00	1919.00
<b>TOTAL, 110.3475 OTHER GENERAL ECONOMIC SERVICES</b>	<b>49339.00</b>	<b>48339.00</b>	<b>1919.00</b>

Outlay and Expenditure

Expenditure		Ninth Plan (1997-2002)				Approved Outlay				Total	
Of which Plains		Total		Of which Plains		Total		Of which Plains		Total	
10	Total	11	Total	12	Total	13	Total	14	Total	15	Total
10	Total	11	Total	12	Total	13	Total	14	Total	15	Total

00.0028A 00.4042A 141096.00 136916.04 26036.37 25753.70

00.0028A 00.4042A 141096.00 136916.04 26036.37 25753.70

MAJOR HEAD OF DEVELOPMENT:110 GENERAL ECONOMIC SERVICES  
 MINOR HEAD OF DEVELOPMENT:110.3475 OTHER GENERAL ECONOMIC SERVICES

Statement -  
 Special Comp

Code. No.	Project/Scheme (Nature & Location/ commencement year) (Specifically environmental measures /cost)	1997-98				1998-99	
		Actual Expenditure				Approved	
		Total		Of which Plains		Total	
		Total	Of which flow to SCP	Total	Of which flow to SCP	Total	Of which flow to SCP
1	2	19	20	21	22	23	24

110347501800 Other Expenditure

01 Externally aided  
 projects and centrally  
 sponsored schemes

200.00

65404.00 48500.00

**TOTAL,110.3475 OTHER GENERAL  
 ECONOMIC SERVICES**

200.00

65404.00 48500.00

## Outlay and Expenditure

(Financial In Lakh Rs.)

1998-99		1998-99				1999-2000				Capital Content in Total Outlay	
Outlay		Anticipated Expenditure				Proposed Outlay					
Of which Plains		Total		Of which Plains		Total		Of which Plains			
Total	Of which flow to SCP	Total	Of which flow to SCP	Total	Of which flow to SCP	Total	Of which flow to SCP	Total	Of which flow to SCP	Total	Of which flow to SCP
25	26	27	28	29	30	31	32	33	34	35	36

61462.00 44800.00 258.00 145630.00 50605.00 132725.00 48667.00

61462.00 44800.00 258.00 145630.00 50605.00 132725.00 48667.00



MAJOR HEAD OF DEVELOPMENT:221- EDUCATION  
MINOR HEAD OF DEVELOPMENT:221.2202- GENERAL EDUCATION

Statement -  
Actual Expenditure and Special Components

Code No.	Project/Scheme (Nature & Location/commencement year) (Specifically environmental measures /cost)	1992-97				Eighth Plan (1992-97)			
		Approved Outlay				Actual			
		Total	Of which	Total	Of which	Total	Of which	Total	Of which
		of which flow to SCP	of which flow to SCP	of which flow to SCP	of which flow to SCP	of which flow to SCP	of which flow to SCP	of which flow to SCP	of which flow to SCP
PE 1				85.5		25.6		25.7	25.8

221220201 ELEMENTARY EDUCATION

221220201800 Other Expenditure	225.48	30.76			212.38	30.76
1 Provincialisation and up-grading of non-govt. recognised senior basic schools in state (D.S.)	225.48	30.76			212.38	30.76
221220201103 Assistance to Local Bodies for Primary Education:	400.00	44.85	400.00	44.85	0.01	
1 Opening of Primary D.S./S.S.) schools in unserved areas with the assistance of Private/Local Community in the farm of providing land and building according to prescribed norms.	100.00	32.23	100.00	32.23		
2 Opening of Upper Primary D.S./S.S.) schools with the assistance of Private/local community in the farm of providing land and building according to prescribed norms.	300.00	12.62	300.00	12.62	0.01	
221220201052 Equipments	568.26	186.22	320.00	186.22	732.76	186.22
1 Grant for Equipment and teaching materials to Senior Basic Schools D.S.)	286.05	82.68	135.00	82.68	384.94	82.68
2 Grant for Equipment and teaching materials to Junior Basic Schools D.S.)	198.20	89.45	120.00	89.45	248.87	89.45
3 Grant for supply and upkeep of science equipments for improvement of science teaching in Senior Basic School (D.S.)	52.95	4.10	40.00	4.10	59.80	4.10
4 Grant to provide science kits to Junior Basic Schools(D.S.)	31.06	9.99	25.00	9.99	39.15	9.99
2212202011053 Building	1446.00	246.38	1380.00	246.38	5154.74	1260.94
1 Grant for the construction of Junior Basic School Building in rural and urban areas which have no building (D.S.)	450.00	237.39	450.00	237.39	3744.36	841.87
3 Grant For the construction of building for Senior Basic School in rural and urban areas,	846.00	7.74	810.00	7.74	1309.50	373.49
4 Construction of the office complex of Basic Education Officer in the Districts D.S.)	75.00		75.00		69.78	
5 Grant for purchase of land and building for Basic Parishad School in urban areas.	75.00	1.25	45.00	1.25	311.00	45.58
221220201102 Assistance to Non-Govt. Primary School	3210.61	30.17	3048.56		6464.40	30.17
1 Building Grant to unaided Senior Basic Schools (D.S.)	31.50	2.72			17.20	2.72

X  
Outlay and Expenditure

(Financial in Lakhs)

1997-98		Ninth Plan (1997-2002)								1997-98		Code No.		
Expenditure		Approved Outlay								Approved Outlay				
Of which Plains		Of which Plains				Of which Plains				Total	Of which Plains			
Total	Of which flow to SCP	Total	Of which flow to SCP	Total	Of which flow to SCP	Total	Of which flow to SCP	Total	Of which flow to SCP	Total	Of which flow to SCP			
9	10	11	12	13	14	15	16	17	18					

604.96	186.22	1850.10	1256.96	465.00	31.24	240.04							
260.34	82.68	667.00	432.41	150.00	7.04	103.40							
246.87	89.45	1118.10	811.48	250.00	11.13	136.64							
59.80	4.10	25.00	6.05	25.00	6.05								
37.95	9.99	40.00	7.02	40.00	7.02								
5144.74	1260.94	6441.70	418.49	6375.00	96.00	1846.17	753.98	1832.92	753.98				
3744.36	841.87	2600.00	56.88	2600.00	40.50	933.93	416.14	933.93	416.14				
1309.50	373.49	2759.00	46.61	2700.00	40.50	746.34	330.19	734.51	330.19				
69.78		1000.00		1000.00		149.38	0.15	149.38	0.15				
21.10	45.58	82.70	15.00	75.00	15.00								
6223.54	1330.51	273.00	156.42			39.69							
		23.00	18.17			4.60							

MAJOR HEAD OF DEVELOPMENT:221- EDUCATION  
MINOR HEAD OF DEVELOPMENT:221.2202- GENERAL EDUCATION

Statement -  
Special Comp

Code. No.	Project/Scheme (Nature & Location/ commencement year) { Specifically environmental measures /cost}	1997-98				1998-99	
		Actual Expenditure				Approved	
		Total		Of which Plains		Total	
		Total	Of which flow to SCP	Total	Of which flow to SCP	Total	Of which flow to SCP
1	2	19	20	21	22	23	24

221220201 ELEMENTARY EDUCATION

221220201800 Other Expenditure

- 1 Provincialisation and up-grading of non-govt. recognised senior basic schools in state (D.S.)

221220201103 Assistance to Local Bodies for Primary Education.

- 1 Opening of Primary D.S./S.S.) schools in unserved areas with the assistance of Private/Local Community in the farm of providing land and building according to prescribed norms.
- 2 Opening of Upper Primary D.S./S.S.) schools with the assistance of Private/local community in the farm of providing land and building according to prescribed norms.

221220201052 Equipments

- 1 Grant for Equipment and teaching materials to Senior Basic Schools D.S.)
- 2 Grant for Equipment and teaching materials to Junior Basic Schools D.S.)
- 3 Grant for supply and upkeep of science equipments for improvement of science teaching in Senior Basic School (D.S.)
- 4 Grant to provide science kits to Junior Basic Schools(D,S.)

2212202011053 Building

- 1 Grant for the construction of Junior Basic School Building in rural and urban areas which have no building (D.S.)
- 3 Grant For the construction of building for Senior Basic School in rural and urban areas.
- 4 Construction of the office complex of Basic Education Officer in the Districts D.S.)
- 5 Grant for purchase of land and building for Basic Parishad School in urban areas.

221220201102 Assistance to Non-Govt. Primary School

- 1 Building Grant to unaided Senior Basic Schools (D.S.)

X.  
Outlay and Expenditure

(Financial In Lakh Rs.)

1998-99		1998-99				1999-2000				Capital Content in Total Outlay	
Outlay		Anticipated		Expenditure		Proposed Outlay					
Of which Plains		Total		Of which Plains		Total		Of which Plains			
Total	Of which flow to SCP	Total	Of which flow to SCP	Total	Of which flow to SCP	Total	Of which flow to SCP	Total	Of which flow to SCP	Total	Of which flow to SCP
25	26	27	28	29	30	31	32	33	34	35	36

47.50 67.13 12.48

47.50 23.62 3.05

33.44 7.46

4.50 1.00

5.57 0.97

1776.70 458.37 1219.98 317.70 1219.98 317.70 1871.02 767.00 1650.44 699.67 170.68

894.37 289.05 883.18 261.76 883.18 261.76 682.41 356.38 516.93 289.05

686.34 169.32 336.80 55.94 336.80 55.94 977.93 410.62 954.33 410.62

189.29 170.68 139.18 170.68

6.70 40.00 40.00

1320.00 1442.02 1419.27 3139.30 6.73 2200.00

1442.02 1419.27 2353.52 2200.00

MAJOR HEAD OF DEVELOPMENT: 221- EDUCATION  
 MINOR HEAD OF DEVELOPMENT: 221.2202- GENERAL EDUCATION

Statement of Special Component Expenditure

Code No.	Project/Scheme (Nature & Location/ commencement year) (Specifically environmental measures/cost)	Approved		Eighth Plan (1992-97)		Actual	
		Total	Of which flow to SCP	Total	Of which flow to SCP	Total	Of which flow to SCP
2	Maintenance grant to unaided Non-govt. recognised Senior Basic Schools (1991-98)	3174.36	27.45	3048.56		6447.00	27.45
3	Grant to non-govt. Senior Basic Schools for purchase of Science Equipments & Furniture.	4.75				0.20	
221220201103	Assistance to Local Bodies for Primary Education.	18859.78	1740.74	11744.08	1740.74	28982.33	1740.74
1	Grant for opening of mixed Junior Basic School in rural areas (D.S.) / (S.S.)	12566.60	940.80	9087.60	940.80	20437.93	940.80
						2554.80	
2	Grant for opening of mixed Junior Basic Schools in urban areas (D.S.)	12.70		10.00			
3	Grant for opening of Senior Basic Schools for boys and girls in rural areas (D.S.)	6280.48	799.94	2646.48	799.94	5989.60	799.94
221220201104	Inspection	102.98	0.42	87.98	0.42	120.38	0.42
1	Creation of the office of Basic Skiksha Adhikari in newly created districts.	87.23		87.23		106.59	
2	Strengthening of the office of District Basic Education Officers of each district (D.S.)	15.75	0.42	0.75	0.42	13.79	0.42
						02.78	
221220201105	Non-formal Education	21.87	1058.25	2015.35	1058.25	3132.66	1058.25
1	Grant for opening of non-formal part time classes for children belonging to age group 6-11 in rural and urban areas (S.S./D.S.) State Sector	88.15		88.15		28.88	
	District Sector	2333.72	1058.25	1927.20	1058.25	3103.78	1058.25
221220201106	Teachers and other Services	1254.28	23.96	1090.68	23.96	1538.90	
1	Efficiency Awards to teachers of Basic Schools (D.S.)	1079.30		1500.00		58.84	
2	Grant for appointment of additional teachers for Junior Basic Schools of rural and urban areas to bring down the teacher pupil ratio (D.S.)	179.80	23.96	1038.20	23.96		
3	Appointment of head master/teacher in Junior /Senior Basic Schools (D.S.)	37.18		37.18			
221220201109	Schorships and incentives	281.58	7.25	230.52	7.25	337.26	4.39
1	Incentive grant in the form of free text books and toys to weaker communities (D.S.)	18.00	4.39	18.00	4.39		
2	Grant for sanctioning merit scholarship in each district for three years of VI to VIII students (D.S.)	248.58	2.86	212.52	2.86	324.16	4.39

2001-02		Ninth Plan (1997-2002)						1997-98			
Expenditure		Approved Outlay						Approved Outlay			
Of which Plains		Total			Of which Plains			Total	Of which Plains		
Total	Of which flow to SCP	Total	Of which flow to SCP	Total	Of which flow to SCP	Total	Of which flow to SCP	Total	Of which flow to SCP	Total	Of which flow to SCP
9	10	11	12	13	14	15	16	17	18		
6223.54		245.00	87.07	88.25		87.07		34.09			
		5.00						1300.00			
2023022.23	00.71740.74	1524269.48	87.727	17.80	1523638.38	02.8217.80		2371.11			
17805.62	84.8940.80	42.18873.75	80.81909.50	42.18840.65	87.8709.50		1125711	1995.65	1080.00	495.55	
2270.00		57.60		57.60			40.40	14.40	30.40	14.40	
3546.61	21.8759.94	70.8338.13	08.88308.30	70.84940.13	57.74308.30		230.00	733.57	1150340	533.67	
120.38	00.22	0.42	400.26	00.02	355.26	00.02	69.30		1000.00		
106.59	00.02	189.26	43.84	189.26	43.84		60.00		60.00		
13.79	0.42	241.00	50.5	166.00	50.5						
2843.90	20.07058.25	6414.30	00.02019.00	5065.40	78.02019.00		996.87	257.20	662.69	257.20	
28.88		6414.30	00.02019.00	5065.40	78.02019.00		996.87	257.20	662.69	257.20	
2815.02	00.058.25	257.73	30.00	202.43	30.00		42.29	00.00	30.00	30.00	
1535.01		257.73	30.00	202.43	30.00		42.29	00.00	30.00	30.00	
20.22		5.30									
1514.79		81.23		31.23			10.00				
		171.20	30.00	171.20	30.00		00.00	30.00	00.00	30.00	
292.48	00.0	2.86	321.90	10.95	300.00	00.0	7.13				
292.48	2.86	9.00	300.00	10.19	300.00		00.00				
292.48	2.86	9.00					00.00				



X

## Outlay and Expenditure

(Financial In Lakh Rs.)

1998-99		1998-99				1999-2000				Capital Content in Total Outlay	
Outlay		Anticipated		Expenditure		Proposed Outlay					
Of which Plains		Total		Of which Plains		Total		Of which Plains			
Total	Of which flow to SCP	Total	Of which flow to SCP	Total	Of which flow to SCP	Total	Of which flow to SCP	Total	Of which flow to SCP	Total	Of which flow to SCP
25	26	27	28	29	30	31	32	33	34	35	36
1320.00						741.53					
						44.25	6.73				
2896.16	858.05	2879.93	771.21	2357.41	771.21	4523.86	1174.07	2898.90	914.97		
1570.47	410.62	1603.03	357.45	1080.51	357.45	2532.99	651.55	1328.42	447.43		
1325.69	447.43	1276.90	413.76	1276.90	413.76	1990.87	522.52	1570.48	467.54		
52.55		52.05		52.05		633.81		633.81			
52.55		52.05		52.05		633.81		633.81			
599.95		649.30		551.86		529.63	168.43	457.91	168.43		
599.95		649.30		551.86		529.63	168.43	457.91	168.43		
37.14		10.60		9.89		44.17	4.11	30.94	1.92		
		0.71				1.45	0.05				
37.14		9.89		9.89		42.72	4.06	30.94	1.92		
2.75		3.99				8.57	0.49				
						5.42	0.04				



MAJOR HEAD OF DEVELOPMENT:221- EDUCATION  
MINOR HEAD OF DEVELOPMENT:221.2202- GENERAL EDUCATION

Statement -  
Special Component

Code. No.	Project/Scheme (Nature & Location/ commencement year) {Specifically environmental measures /cost}	Eighth Plan (1992-97)					
		Approved Outlay				Actual	
		Total		Of which Plains		Total	
		Total	Of which flow to SCP	Total	Of which flow to SCP	Total	Of which flow to SCP
1	2	3	4	5	6	7	8
	3 Grant for expansion of the girls education in rural areas and incentive grant in form of free text books to girls.	15.00				13.10	
221220201800	Other Expenditure	37700.00		37700.00		46640.42	8874.44
	1 Installation of hand pumps construction of boundary walls and latrines in school.					4650.94	56.74
	2 Education for all (W.B.) Phase-I	37700.00		37700.00		41989.48	8817.70
	3 Education for all (W.B.) Phase-II						
	4 Construction of boundary walls in Senior Basic Schools (D.S.)						
	<b>TOTAL-ELEMENTARY EDUCATION</b>	<b>66470.84</b>	<b>3369.00</b>	<b>58017.17</b>	<b>3308.07</b>	<b>93316.24</b>	<b>13186.33</b>
<b>SECONDARY EDUCATION</b>							
221220202053	Buildings	2617.00		1617.00		2806.04	
	1 Construction,extension electrification and special repair of buildings of Government Higher Secondary (D.S.)	2617.00		1617.00		2806.04	
221220202109	Government Secondary Schools	3624.32		1544.32		6227.77	1323.02
	1 Upgrading of Govt. senior school to high school standard and opening of new Government high school	1070.00				3292.58	723.77
	2 Upgrading of Govt. Higher Secondary School to inter standard (D.S.)	1739.00		729.00		2103.78	599.25
	4 Opening of Government girls high schools at Block level and upgrading of Government girls junior high school(D.S.)	815.32		815.32		831.41	
221220202109	Government Secondary Schools	1217.20		1217.20		182.79	
	1 Opening of Govt. Higher secondary schools in unserved areas if the land and building is provided by the local communities according to the norms (SS/DS)	1217.20		1217.20		159.19	

X  
Outlay and Expenditure

(Financial In Lakh Rs.)

Expenditure		Ninth Plan (1997-2002)				1997-98			
Of which Plains		Approved Outlay				Approved Outlay			
Of which Plains		Total		Of which Plains		Total		Of which Plains	
Total	Of which flow to SCP	Total	Of which flow to SCP	Total	Of which flow to SCP	Total	Of which flow to SCP	Total	Of which flow to SCP
9	10	11	12	13	14	15	16	17	18
		12.90	0.76			2.58	0.15		
39916.42	3583.22	63861.00	13101.50	53361.00	10896.50	18250.00		15175.00	
4650.94	56.74	1711.00	50.00	1711.00	50.00				
35265.48	3526.48	32150.00	6751.50	25650.00	5386.50	12250.00		9800.00	
		30000.00	6300.00	26000.00	5460.00	6000.00		5375.00	
80303.67	7832.65	104089.47	17911.12	89762.47	14290.54	23862.60	2091.31	20010.20	2086.03
2381.93	-	3750.00	100.00	2500.00	100.00	1246.39	21.00	996.39	21.00
2381.93		3750.00	100.00	2500.00	100.00	1246.39	21.00	996.39	21.00
1389.14		2863.34	30.00	1681.00	30.00	363.63	6.00	293.08	6.00
65.17		781.66		100.00		34.55			
492.56		1346.68		846.00		141.76		105.76	
831.41		735.00	30.00	735.00	30.00	187.32	6.00	187.32	6.00
182.79		70.00	15.00	70.00	15.00	33.11	6.10	33.11	6.10
159.19		20.00	15.00	20.00	15.00	6.10	6.10	6.10	6.10

MAJOR HEAD OF DEVELOPMENT:221- EDUCATION  
 MINOR HEAD OF DEVELOPMENT:221.2202- GENERAL EDUCATION

Statement -  
 Special Comp

Code. No.	Project/Scheme (Nature & Location/ commencement year) (Specifically environmental measures /cost)	1997-98				1998-99	
		Actual Expenditure				Approved	
		Total		Of which Plains		Total	
		Total	Of which flow to SCP	Total	Of which flow to SCP	Total	Of which flow to SCP
1	2	19	20	21	22	23	24
	3 Grant for expansion of the girls education in rural areas and incentive grant in form of free text books to girls.		3.50			6.95	
221220201800	Other Expenditure	17475.00	3669.75	15175.00	3186.75	21152.80	6442.90
	1 Installation of hand pumps construction of boundary walls and latrines in school.						
	2 Education for all (W.B.) Phase-I	11800.00	2478.00	9800.00	2058.00	12250.00	4572.50
	3 Education for all (W.B.) Phase-II.	5675.00	1191.75	5375.00	1128.75	8900.00	1869.00
	4 Construction of boundary walls in Senior Basic Schools (D.S.)					2.80	1.40
	<b>TOTAL-ELEMENTARY EDUCATION</b>	<b>24974.80</b>	<b>5341.44</b>	<b>21669.25</b>	<b>4858.44</b>	<b>30550.03</b>	<b>7759.32</b>
<b>SECONDARY EDUCATION</b>							
221220202053	Buildings	1121.20		889.57		1792.96	
	1 Construction,extension electrification and special repair of buildings of Government Higher Secondary (D.S.)	1121.20		889.57		1792.96	
221220202109	Government Secondary Schools	1444.21		51.08		1633.16	52.19
	1 Upgrading of Govt. senior school to high school standard and opening of new Government high school	881.62				780.71	
	2 Upgrading of Govt. Higher Secondary School to inter standard (D.S.)	562.59		51.08		646.07	42.50
	4 Opening of Government girls high schools at Block level and upgrading of Government girls junior high school(D.S.)					206.38	9.69
221220202109	Government Secondary Schools	46.09	0.36	46.09	0.36	49.95	5.00
	1 Opening of Govt. Higher secondary schools in unserved areas if the land and building is provided by the local communities according to the norms (SS/DS)	0.36	0.36	0.36	0.36	42.95	5.00

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## Outlay and Expenditure

(Financial In Lakh Rs.).

1998-99		1998-99				1999-2000				Capital Content in Total Outlay	
Outlay		Anticipated		Expenditure		Proposed Outlay					
Of which Plains		Total		Of which Plains		Total		Of which Plains			
Total	Of which flow to SCP	Total	Of which flow to SCP	Total	Of which flow to SCP	Total	Of which flow to SCP	Total	Of which flow to SCP	Total	Of which flow to SCP
25	26	27	28	29	30	31	32	33	34	35	36
2.75		3.99				3.15	0.45				
15864.80	3332.42	18925.00	5974.25	15862.00	3331.02	29000.00	6200.00	23600.00	5116.00		
9187.00	1929.27	11514.50	4418.05	9187.00	1929.27	12000.00	2600.00	9600.00	2116.00		
6675.00	1401.75	7410.50	1556.21	6675.00	1401.75	17000.00	3600.00	14000.00	3000.00		
2.80	1.40										
22550.05	4648.84	25230.37	7063.16	21472.46	4419.93	39817.49	8333.31	31472.00	6900.99	170.68	
1550.96		71.60		42.00		1989.01		1969.01		1989.01	
1550.96		71.60		42.00		1989.01		1969.01		1989.01	
511.58	52.19	765.48		128.19		1656.00	164.88	619.23	150.88		
		308.81									
305.20	42.50	405.98		77.50		1361.13	124.00	324.36	110.00		
206.38	9.69	50.69		50.69		294.87	40.88	294.87	40.88		
49.95	5.00	53.19	5.00	53.19	5.00	102.76	5.00	102.76	5.00		
42.95	5.00	5.00	5.00	5.00	5.00	35.08	5.00	35.08	5.00		

MAJOR HEAD OF DEVELOPMENT:221- EDUCATION  
 MINOR HEAD OF DEVELOPMENT:221.2202- GENERAL EDUCATION

Statement -  
 Special Component

Code. No.	Project/Scheme (Nature & Location/ commencement year) (Specifically environmental measures /cost)	Eighth Plan (1992-97)					
		Approved Outlay				Actual	
		Total		Of which Plains		Total	
		Total	Of which flow to SCP	Total	Of which flow to SCP	Total	Of which flow to SCP
1	2	3	4	5	6	7	8
	2 Double shift scheme in Govt. higher secondary school					23.60	
20202110	Assistant to Non-Governments Secondary School					1520.00	
	1 Grant to opening of girls high school by the Private Management in unserved areas					1520.00	
	<b>TOTAL : SECONDARY EDUCATION</b>	<b>7458.52</b>		<b>4378.52</b>		<b>10736.60</b>	<b>1323.02</b>
<b>221220204 ADULT EDUCATION</b>							
221220204200	Other Adult Education Programme	1503.15	855.43	1503.15	855.43	2879.87	855.43
	1 Total Literacy Campaign	1503.15	855.43	1503.15	855.43	2879.87	855.43
	<b>TOTAL: ADULT EDUCATION</b>	<b>1503.15</b>	<b>855.43</b>	<b>1503.15</b>	<b>855.43</b>	<b>2879.87</b>	<b>855.43</b>
	<b>TOTAL, GENERAL EDUCATION</b>	<b>75432.51</b>	<b>4224.43</b>	<b>63898.84</b>	<b>4163.50</b>	<b>106932.71</b>	<b>15364.78</b>

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Outlay and Expenditure

(Financial in Lakh Rs.)

Expenditure		Ninth Plan (1997-2002)				1997-98			
		Approved Outlay		Approved Outlay		Approved Outlay		Approved Outlay	
Of which Plains		Total	Of which Plains	Total	Of which Plains	Total	Of which Plains	Total	Of which Plains
Total	Of which flow to SCP	Total	Of which flow to SCP	Total	Of which flow to SCP	Total	Of which flow to SCP	Total	Of which flow to SCP
9	10	11	12	13	14	15	16	17	18
23.60		50.00		50.00		27.01		27.01	
1520.00		1990.00	50.00	1990.00	50.00	351.00	27.10	351.00	27.10
1520.00		1990.00	50.00	1990.00	50.00	351.00	27.10	351.00	27.10
5473.86		8673.34	195.00	6241.00	195.00	1994.13	60.20	1673.58	60.20
2879.87	855.43	6949.00	1000.00	6249.00	1000.00	1067.28	195.00	967.28	195.00
2879.87	855.43	6949.00	1000.00	6249.00	1000.00	1067.28	195.00	967.28	195.00
2879.87	855.43	6949.00	1000.00	6249.00	1000.00	1067.28	195.00	967.28	195.00
88657.40	8688.08	119711.81	19106.12	102252.47	15485.54	26924.01	2346.51	22651.06	2341.23

MAJOR HEAD OF DEVELOPMENT:221- EDUCATION  
MINOR HEAD OF DEVELOPMENT:221.2202- GENERAL EDUCATION

Statement -  
Special Comp

Code. No.	Project/Scheme (Nature & Location/ commencement year) (Specifically environmental measures /cost)	1997-98				1998-99	
		Actual Expenditure				Approved	
		Total		Of which Plains		Total	
		Total	Of which flow to SCP	Total	Of which flow to SCP	Total	Of which flow to SCP
1	2	19	20	21	22	23	24
	2 Double shift scheme in Govt. higher secondary school	45.73		45.73		7.00	
20202110	Assistant to Non-Governments Secondary School	370.00		370.00		375.00	5.00
1	Grant to opening of girls high school by the Private Management in unserved areas	370.00		370.00		375.00	5.00
	<b>TOTAL : SECONDARY EDUCATION</b>	<b>2981.50</b>	<b>0.36</b>	<b>1356.74</b>	<b>0.36</b>	<b>3851.07</b>	<b>62.19</b>
<b>221220204 ADULT EDUCATION</b>							
221220204200	Other Adult Education Programme	684.38	195.00	684.38	195.00	1093.00	2.98
1	Total Literacy Campaign	684.38	195.00	684.38	195.00	1093.00	2.98
	<b>TOTAL: ADULT EDUCATION</b>	<b>684.38</b>	<b>195.00</b>	<b>684.38</b>	<b>195.00</b>	<b>1093.00</b>	<b>2.98</b>
	<b>TOTAL, GENERAL EDUCATION</b>	<b>28640.68</b>	<b>5536.80</b>	<b>23710.37</b>	<b>5053.80</b>	<b>35494.10</b>	<b>7824.49</b>

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## Outlay and Expenditure

(Financial In Lakh Rs.)

1998-99		1998-99				1999-2000				Capital Content in Total Outlay	
Outlay		Anticipated Expenditure				Proposed Outlay					
Of which Plains		Total		Of which Plains		Total		Of which Plains			
Total	Of which flow to SCP	Total	Of which flow to SCP	Total	Of which flow to SCP	Total	Of which flow to SCP	Total	Of which flow to SCP	Total	Of which flow to SCP
25	26	27	28	29	30	31	32	33	34	35	36
7.00		48.19		48.19		67.68		67.68			
375.00	5.00					263.00		263.00			
375.00	5.00					263.00		263.00			
2487.49	62.19	890.27	5.00	223.38	5.00	4010.77	169.88	2954.00	155.88	1989.01	
993.00	2.98	105.60		105.60		899.61	400.00	799.61	400.00		
993.00	2.98	105.60		105.60		899.61	400.00	799.61	400.00		
993.00	2.98	105.60		105.60		899.61	400.00	799.61	400.00		
26030.54	4714.01	26226.24	7068.16	21801.44	4424.93	44727.87	8903.19	35225.61	7456.87	2159.69	



MINOR HEAD OF DEVELOPMENT:221-EDUCATION  
MINOR HEAD,OF DEVELOPMENT:221.2204 SPORTS AND YOUTH SERVICES

Statement  
Special Component Plan

Code. No.	Project/Scheme (Nature & Location/ commencement year) {Specifically environmental measures /cost}	Eighth Plan (1992-97)					
		Approved Outlay				Actual	
		Total		Of which Plains		Total	
		Total	Of which flow to SCP	Total	Of which flow to SCP	Total	Of which flow to SCP
1	2	3	4	5	6	7	8
<b>YOUTH WELFARE AND PRADESHIK VIKASH DAL</b>							
221220400103	Pradeshik Vikash Dal	468.00	98.28	389.00	81.69	442.63	142.54
	1 Financial Assistance and Encouragement of Yuvak and Mahila Mangal Dal (D.S.)	428.00	89.88	353.00	74.13	424.21	142.54
	2 Vivekanand Youth Award	40.00	8.40	36.00	7.56	18.42	
221220400103	Youth Welfare and Pradeshik Vikash Dal	1181.00	218.19	973.00	177.24	821.14	117.10
	1 Rural Sports Competition (D.S.) Rural Sports Competition (S.S.)	204.00	42.84	184.00	38.64	313.81	54.90
	2 Construction of Rural Stadium Stadium cum Gymnasium (S.S/D.S.)	835.00	175.35	660.00	138.60	365.20	62.20
	a-Rural (SS)	835.00	175.35	660.00	138.60	75.25	
	b-Rural Vyamshala (SS/DS)					289.95	62.20
	3 Publicity-of Youth Programme	5.00		5.00		2.50	
	4 Miscellaneous Expenditure (D.S.)	137.00		124.00		139.63	
	<b>TOTAL : YOUTH WELFARE AND PRADESHIK VIKAS DAL</b>	<b>1649.00</b>	<b>316.47</b>	<b>1362.00</b>	<b>258.93</b>	<b>1263.77</b>	<b>259.64</b>
<b>SPORTS</b>							
221220400104	Sports And Games	450.00		410.00		632.22	
	1 Coaching (DS)	210.00		210.00		260.46	
	2 Organisation of different tournaments (DS)	240.00		200.00		371.76	
	<b>TOTAL- SPORTS AND GAMES</b>	<b>450.00</b>		<b>410.00</b>		<b>632.22</b>	
	<b>TOTAL,221.2204-SPORTS AND YOUTH SERVICES</b>	<b>2099.00</b>	<b>316.47</b>	<b>1772.00</b>	<b>258.93</b>	<b>1895.99</b>	<b>259.64</b>

X  
Outlay and Expenditure

(Financial In Lakh Rs.)

Expenditure		Ninth Plan (1997-2002)				1997-98			
		Approved Outlay				Approved Outlay			
Of which Plains		Total		Of which Plains		Total		Of which Plains	
Total	Of which flow to SCP	Total	Of which flow to SCP	Total	Of which flow to SCP	Total	Of which flow to SCP	Total	Of which flow to SCP
9	10	11	12	13	14	15	16	17	18

387.85 121.82

373.85 121.82

14.00

750.08 110.38 965.10 97.00 749.10 97.00 223.82 19.75 183.82 19.75

284.46 50.19 394.60 22.00 303.60 22.00 77.72 4.43 60.72 4.43

353.26 60.19 467.10 75.00 380.10 75.00 128.02 15.32 110.02 15.32

75.25 381.42 75.00 294.42 75.00 99.46 15.32 81.46 15.32

278.01 60.19 85.68 85.68 28.56 28.56

2.50 2.50 2.50 0.50 0.50

109.86 100.90 62.90 17.58 12.58

1137.93 232.20 965.10 97.00 749.10 97.00 223.82 19.75 183.82 19.75

585.83 1130.00 1035.00 168.34 168.32

245.92 570.00 535.00 88.35 88.34

339.91 560.00 500.00 79.99 79.98

585.83 1130.00 1035.00 168.34 168.32

1723.76 232.20 2095.10 97.00 1784.10 97.00 392.16 19.75 352.14 19.75

MINOR HEAD OF DEVELOPMENT:221-EDUCATION  
MINOR HEAD OF DEVELOPMENT:221.2204 SPORTS AND YOUTH SERVICES

Statement -  
Special Component Plan

Code. No.	Project/Scheme (Nature & Location/ commencement year) {Specifically environmental measures /cost}	1997-98				1998-99	
		Actual Expenditure				Approved	
		Total		Of which Plains		Total	
		Total	Of which flow to SCP	Total	Of which flow to SCP	Total	Of which flow to SCP
1	2	19	20	21	22	23	24

**YOUTH WELFARE AND  
PRADESHIK VIKASH DAL**

221220400103 Pradeshik Vikash Dal

- 1 Financial Assistance and Encouragement of Yuvak and Mahila Mangal Dal (D.S.)
- 2 Vivekanand Youth Award

221220400103	Youth Welfare and Pradeshik Vikash Dal	171.66	19.22	171.66	19.22	629.82	78.88
	1 Rural Sports Competition (D.S.)	52.50	4.43	52.50	4.43	159.08	33.48
	Rural Sports Competition (S.S.)						
	2 Construction of Rural Stadium Stadium cum Gymnasium (S.S/D.S.)	106.08	14.79	106.08	14.79	409.46	45.40
	a- Rural (SS)	28.56	14.79	28.56	14.79	114.14	45.40
	b- Rural Vyamshala (SS/DS)	77.52		77.52		295.32	
	3 Publicity of Youth Programme	0.50		0.50		0.50	
	4 Miscellaneous Expenditure (D.S.)	12.58		12.58		60.78	
	<b>TOTAL : YOUTH WELFARE AND PRADESHIK VIKAS DAL</b>	<b>171.66</b>	<b>19.22</b>	<b>171.66</b>	<b>19.22</b>	<b>629.82</b>	<b>78.88</b>

**SPORTS**

221220400104	Sports And Games	165.19		165.19		291.02	
	1 Coaching (DS)	86.06		86.06		130.52	
	2 Organisation of different tournaments (DS)	79.13		79.13		160.50	
	<b>TOTAL- SPORTS AND GAMES:</b>	<b>165.19</b>		<b>165.19</b>		<b>291.02</b>	
	<b>TOTAL,221.2204-SPORTS AND YOUTH SERVICES</b>	<b>336.85</b>	<b>19.22</b>	<b>336.85</b>	<b>19.22</b>	<b>920.84</b>	<b>78.88</b>

X

## Outlay and Expenditure

(Financial In Lakh Rs.)

1998-99		1998-99				1999-2000				Capital Content in Total Outlay	
Outlay		Anticipated Expenditure				Proposed Outlay					
Of which Plains		Total		Of which Plains		Total		Of which Plains			
Total	Of which flow to SCP	Total	Of which flow to SCP	Total	Of which flow to SCP	Total	Of which flow to SCP	Total	Of which flow to SCP	Total	Of which flow to SCP
25	26	27	28	29	30	31	32	33	34	35	36

490.82	78.88	143.78	4.90	121.78	4.90	647.23	37.12	503.92	37.12
159.08	33.48	54.13	4.90	54.13	4.90	204.59	11.84	189.03	11.84
274.90	45.40	83.05		61.05		386.02	25.28	265.52	25.28
92.14	45.40	71.05		61.05		135.50	25.28	55.00	25.28
182.76		12.00				250.52		210.52	
0.50		0.50		0.50		0.30		0.30	
56.34		6.10		6.10		56.32		49.07	
490.82	78.88	143.78	4.90	121.78	4.90	647.23	37.12	503.92	37.12

273.32		164.52	0.75	164.52	0.75	329.07	2.45	320.37	2.45
122.57		86.10		86.10		154.68	0.20	149.68	0.20
150.75		78.42	0.75	78.42	0.75	174.39	2.25	170.69	2.25
273.32		164.52	0.75	164.52	0.75	329.07	2.45	320.37	2.45
764.14	78.88	308.30	5.65	286.30	5.65	976.30	39.57	824.29	39.57

MAJOR HEAD OF DEVELOPMENT: 222-MEDICAL AND PUBLIC HEALTH  
 MINOR HEAD OF DEVELOPMENT : 222.2210-MEDICAL AND PUBLIC HEALTH

Statement -  
 -Special Component Plan -

Code. No.	Project/Scheme (Nature & Location/ commencement year) { Specifically environmental measures /cost }	Eighth Plan (1992-97)					
		Approved Outlay				Actual	
		Total		Of which Plains		Total	
		Total	Of which flow to SCP	Total	Of which flow to SCP	Total	Of which flow to SCP
1	2	3	4	5	6	7	8

ALLOPATHY

222221001	URBAN HEALTH SERVICES (ALLOPATHY)	8447.42		7041.42		11710.37	1066.35
110	Hospitals and Dispensaries	7687.42		6341.42		9498.87	845.20
1	Increase in bed strength in existing hospitals / dispensaries and commissioning of newly constructed hospitals/dispensaries (DS)	791.60		191.60		1171.89	20.60
2	Equipments and other essential inputs in hospitals/dispensaries(DS)	360.39		206.39		759.20	
	i) Ambulance	360.39		206.39		759.20	
3	Full nursing scheme and construction of nurses homes(DS)	338.00		286.00		150.86	
4	Expansion ,renovation electrification, water supply in urban hospitals/ dispensaries(D.S.)	308.25		268.25		292.48	14.85
5	New combined hospitals and staff quarters at district headquarters (SS/DS)	3598.05		3098.05		3179.94	67.61
6	Construction of mortuaries (DS)	62.10		62.10		116.17	7.89
7	Construction and establishment of hospital (OPEC Fund)	2229.03		2229.03		3828.33	734.25
	i) Basti	2229.03		2229.03		3828.33	734.25
200	OTHER HEALTH SCHEMES	760.00		700.00		2211.50	221.15
2	National T.B. Control programme	760.00		700.00		2211.50	221.15
222221003	RURAL HEALTH SERVICES (ALLOPATHY/M.N.P.)-D.S.	11724.48		8277.48		16914.90	4146.68
101	Health sub-centres- construction of buildings and land buildings and land	2142.93		1388.93		1547.79	647.45
102	Primary Health Centres	3367.64		2367.64		7652.60	2066.45
	1 Establishment of Urban Health Centre						
2	Construction	3367.64		2367.64		7652.60	2066.45

X  
Outlay and Expenditure

(Financial In-Lakh Rs.)

Expenditure		Ninth Plan (1997-2002)				1997-98			
		Approved		Outlay		Approved		Outlay	
Of which Plains		Total		Of which Plains		Total		Of which Plains	
Total	Of which flow to SCP	Total	Of which flow to SCP	Total	Of which flow to SCP	Total	Of which flow to SCP	Total	Of which flow to SCP
9	10	11	12	13	14	15	16	17	18
9576.71	1045.89	8279.76		7029.26		3274.40	20.82	2865.06	20.82
7441.21	824.74	5815.44		4664.94		2688.35	20.82	2299.01	20.82
482.14	17.99	558.06		252.56		253.50	20.82	198.50	20.82
380.06		100.00		100.00		71.02		71.02	
380.06		100.00		100.00		71.02		71.02	
51.15		38.25		38.25		19.00		19.00	
270.07		170.00		150.00		98.17		93.17	
2313.29	67.61	3855.13		3030.13		1135.39		806.05	
						25.55		25.55	
116.17	4.89	100.00		100.00		91.72		91.72	
3828.33	734.25	994.00		994.00		994.00		994.00	
3828.33	734.25	994.00		994.00		994.00		994.00	
2135.50	221.15	2464.32		2364.32		586.05		566.05	
2135.50	221.15	2464.32		2364.32		586.05		566.05	
14754.12	3769.17	56663.12	4800.00	53088.12	4100.00	6987.35	1735.96	6140.62	1559.90
1409.35	637.91	5793.52	4100.00	5293.52	3950.00	1092.49	679.80	1042.49	669.80
6760.88	1943.95	25390.29	150.00	24383.29	150.00	2532.24	861.86	2239.24	811.80
6760.88	1943.95	25390.29	150.00	24383.29	150.00	2532.24	861.86	2239.24	811.80

MAJOR HEAD OF DEVELOPMENT: 222-MEDICAL AND PUBLIC HEALTH  
 MINOR HEAD OF DEVELOPMENT : 222.2210-MEDICAL AND PUBLIC HEALTH

Statement -  
 Special Comp

Code. No.	Project/Scheme (Nature & Location/ commencement year) (Specifically environmental measures /cost}	1997-98				1998-99	
		Actual Expenditure				Approved	
		Total		Of which Plains		Total	
		Total	Of which flow to SCP	Total	Of which flow to SCP	Total	Of which flow to SCP
1	2	19	20	21	22	23	24

ALLOPATHY

222221001	URBAN HEALTH SERVICES (ALLOPATHY)	3349.69	3.90	3022.57	3.90	4412.93	3.90
110	Hospitals and Dispensaries	2652.77	3.90	2345.65	3.90	3409.54	3.90
1	Increase in bed strength in existing hospitals / dispensaries and commissioning of newly constructed hospitals/dispensaries (DS)	343.92	3.90	132.78	3.90	262.07	3.90
2	Equipments and other essential inputs in hospitals/dispensaries(DS)	18.56		18.56		99.91	
	i) Ambulance	18.56		18.56		99.91	
3	Full nursing scheme and construction of nurses homes(DS)	44.31		24.25		39.94	
4	Expansion ,renovation electrification, water supply in urban hospitals/ dispensaries(D.S.)	62.63		57.63		286.00	
5	New combined hospitals and staff quarters at district headquarters (SS/DS)	1299.40		1228.48		1641.10	
6	Construction of mortuaries (DS)	30.04		30.04		33.52	
7	Construction and establishment of hospital (OPEC Fund)	853.91		853.91		1047.00	
	i) Basti	853.91		853.91		1047.00	
200	OTHER HEALTH SCHEMES	696.92		676.92		1003.39	
2	National T.B. Control programme	696.92		676.92		1003.39	
222221003	RURAL HEALTH SERVICES (ALLOPATHY/M.N.P.)-D.S.	7145.70	584.37	6513.57	456.77	10474.97	1717.15
101	Health sub-centres- construction of buildings and land buildings and land	967.21	400.09	950.00	400.09	1764.00	681.08
102	Primary Health Centres	2763.81	27.60	2478.40		3930.96	861.89
1	Establishment of Urban Health Centre	125.48		2.25		587.50	
2	Construction	2638.33	27.60	2476.15		3343.46	861.89

**X**  
**Outlay and Expenditure**

(Financial In Lakh Rs.)

1998-99		1998-99				1999-2000					
Outlay		Anticipated		Expenditure		Proposed Outlay				Capital Content	
Of which Plains		Total		Of which Plains		Total		Of which Plains		in	
Total	Of which flow to SCP	Total	Of which flow to SCP	Total	Of which flow to SCP	Total	Of which flow to SCP	Total	Of which flow to SCP	Total	Of which flow to SCP
25	26	27	28	29	30	31	32	33	34	35	36
4132.93		1470.14		1317.17		2747.16	6.00	2600.56	6.00	974.31	
3129.54		1470.14		1317.17		1743.77	6.00	1597.17	6.00	974.31	
162.07		195.82		97.92		406.89		309.89		20.77	
99.91		6.60		6.60		78.03	3.00	78.03	3.00		
99.91		6.60		6.60		78.03	3.00	78.03	3.00		
39.94		20.24		20.24		13.00	3.00	13.00	3.00	13.00	
256.00		40.00				415.35		365.75		415.35	
1491.10		639.51		624.44							
33.52		14.94		14.94		34.50		34.50		34.50	
1047.00		553.03		553.03		796.00		796.00		490.69	
1047.00		553.03		553.03		796.00		796.00		490.69	
1003.39						1003.39		1003.39			
1003.39						1003.39		1003.39			
9739.57	1646.15	6089.59	1438.56	4857.03	1285.06	11425.69	1676.93	10348.67	1346.93	11081.14	1344.26
1659.00	641.08	521.73	324.84	396.88	305.17	1309.54	575.79	1174.04	575.79	1309.54	575.79
3784.91	861.89	2311.42	864.89	2121.43	864.89	3855.75	537.28	3672.32	537.28	3711.90	556.61
587.50						143.84	15.67	143.84	15.67		
3197.41	861.89	2311.42	864.89	2121.43	864.89	3711.91	521.61	3528.48	521.61	3711.90	556.61



MAJOR HEAD OF DEVELOPMENT: 222-MEDICAL AND PUBLIC HEALTH  
 MINOR HEAD OF DEVELOPMENT : 222.2210-MEDICAL AND PUBLIC HEALTH

Statement -  
 Special Component Plan

Code. No.	Project/Scheme (Nature & Location/ commencement year) (Specifically environmental measures /cost)	Eighth Plan (1992-97)					
		Approved Outlay				Actual	
		Total		Of which Plains		Total	
		Total	Of which flow to SCP	Total	Of which flow to SCP	Total	Of which flow to SCP
1	2	3	4	5	6	7	8
103	Community Health Centres	4250.79		3250.79		6162.34	1207.65
2	Construction	4250.79		3250.79		6162.34	1207.65
110	Hospitals / Dispensaries	598.00				456.45	138.04
1	Establishment and construction of Rural Male and Female Dispensaries	393.00				377.82	102.78
2	Expansion, renovation, electrification and water supply etc. in rural hospitals / dispensaries	35.00				31.33	14.85
3	Equipments and other essential inputs in hospitals/ dispensaries	170.00				47.30	20.41
800	OTHER EXPENDITURE(MNP)	1365.12		1270.12		1095.72	87.09
1	Expansion, renovation, electrification and water supply in existing PHCs(DS)	245.00		150.00		370.48	44.84
2	Provincialisation of PHCs (DS)	72.00		72.00		90.64	
3	Strengthening of PHC & CHC as per approved norms(D.S.)	132.20		132.20		183.59	3.98
4	Establishment and construction of district hospitals in newly created districts (DS/SS)	915.92		915.92		451.01	38.27
222221006	PUBLIC HEALTH	1588.00		1588.00		2206.15	266.10
101	Prevention and Control of Diseases	1588.00		1588.00		2206.15	266.10
1	National Malaria Eradication Programme (1) Rural	1588.00		1588.00		2206.15	266.10
222221080	GENERAL						
800	Other Expenditure						
1	Training of Sakhi (Female) of S.C/S.T (DS)						
2	Red Cross Training to S.C./S.T. (DS)						
3	Nurses Training to S.C./S.T. (DS)						
4	Private Medical Stores by S.C./S.T.						
5	Private Medical clinic S.C./S.T.						

X  
Outlay and Expenditure

(Financial In Lakh Rs.)

Expenditure		Ninth Plan (1997-2002)				1997-98			
		Approved Outlay				Approved Outlay			
Of which Plains		Total		Of which Plains		Total		Of which Plains	
Total	Of which flow to SCP	Total	Of which flow to SCP	Total	Of which flow to SCP	Total	Of which flow to SCP	Total	Of which flow to SCP
9	10	11	12	13	14	15	16	17	18
5527.04	1100.22	21667.61	450.00	19974.61		2527.39	100.00	2133.99	
5527.04	1100.22	21667.61	450.00	19974.61		2527.39	100.00	2133.99	
14.30		325.00	100.00	50.00		103.31	16.00	18.31	
5.00		150.00	50.00	50.00		68.31	16.00	18.31	
		75.00				15.00			
9.30		100.00	50.00			20.00			
1042.55	87.09	3486.70		3386.70		731.92	78.30	706.59	78.30
317.31	44.84	600.00		500.00		261.10	52.20	235.77	52.20
90.64		4.20		4.20		4.20		4.20	
183.59	3.98	2421.50		2421.50		119.07	14.43	119.07	14.43
451.01	38.27	228.79		228.79		115.34	11.67	115.34	11.67
		232.21		232.21		232.21		232.21	
2206.15	266.10	750.00		750.00		85.00		85.00	
2206.15	266.10	750.00		750.00		85.00		85.00	
2206.15	266.10	750.00		750.00		85.00		85.00	
2206.15	266.10	750.00		750.00		85.00		85.00	
		5000.00	6800.00	5000.00	5000.00	75.20	75.20	75.20	75.20
		5000.00	6800.00	5000.00	5000.00	75.20	75.20	75.20	75.20
		1000.00	1000.00	1000.00	1000.00	18.70	18.70	18.70	18.70
		200.00	2000.00	200.00	200.00	16.70	16.70	16.70	16.70
		300.00	300.00	300.00	300.00	18.70	18.70	18.70	18.70
		500.00	500.00	500.00	500.00	4.10	4.10	4.10	4.10
		1000.00	1000.00	1000.00	1000.00	17.00	17.00	17.00	17.00

MAJOR HEAD OF DEVELOPMENT: 222-MEDICAL AND PUBLIC HEALTH  
 MINOR HEAD OF DEVELOPMENT : 222.2210-MEDICAL AND PUBLIC HEALTH

Statement -  
 Special Comp

Code. No.	Project/Scheme (Nature & Location/ commencement year) {Specifically environmental measures /cost}	1997-98				1998-99	
		Actual Expenditure				Approved	
		Total		Of which Plains		Total	
		Total	Of which flow to SCP	Total	Of which flow to SCP	Total	Of which flow to SCP
1	2	19	20	21	22	23	24
103	Community Health Centres	3064.27	100.00	2890.66		3671.65	149.13
2	Construction	3064.27	100.00	2890.66		3671.65	149.13
110	Hospitals / Dispensaries	151.22				242.10	1.00
1	Establishment and construction of Rural Male and Female Dispensaries	132.98				216.95	1.00
2	Expansion, renovation, electrification and water supply etc. in rural hospitals / dispensaries	14.72				15.15	
3	Equipments and other essential inputs in hospitals/ dispensaries	3.52				10.00	
800	OTHER EXPENDITURE(MNP)	199.19	56.68	194.51	56.68	866.26	24.05
1	Expansion, renovation, electrification and water supply in existing PHCs(DS)	184.25	45.00	179.57	45.00	263.77	24.05
2	Provincialisation of PHCs (DS)						
3	Strengthening of PHC & CHC as per approved norms(D.S.)	3.26		3.26		37.18	
4	Establishment and construction of district hospitals in newly created districts (DS/SS)	11.68	11.68	11.68	11.68	565.31	
222221006	PUBLIC HEALTH	856.50		856.50		766.82	
101	Prevention and Control of Diseases	856.50		856.50		766.82	
1	National Malaria Eradication Programme (I) Rural	856.50		856.50		766.82	
222221080	GENERAL	35.52	35.52	35.52	35.52	116.21	116.21
800	Other Expenditure	35.52	35.52	35.52	35.52	116.21	116.21
1	Training of Sakhi (Female) of S.C/S.T (DS)	18.52	18.52	18.52	18.52	93.96	93.96
2	Red Cross Training to S.C./S.T. (DS)					1.00	1.00
3	Nurses Training to S.C./S.T. (DS)					15.25	15.25
4	Private Medical Stores by S.C./S.T.					2.00	2.00
5	Private Medical clinic S.C./S.T.	17.00	17.00	17.00	17.00	4.00	4.00

X

## Outlay and Expenditure

(Financial In Lakh Rs.)

1998-99		1998-99				1999-2000				Capital Content in Total Outlay	
Outlay		Anticipated		Expenditure		Proposed Outlay				Capital Content in Total Outlay	
Of which Plains		Total		Of which Plains		Total		Of which Plains		Capital Content in Total Outlay	
Total	Of which flow to SCP	Total	Of which flow to SCP	Total	Of which flow to SCP	Total	Of which flow to SCP	Total	Of which flow to SCP	Total	Of which flow to SCP
25	26	27	28	29	30	31	32	33	34	35	36
3441.65	119.13	2870.66	247.83	2336.68	115.00	3151.20	219.02	2772.40	189.02	3151.20	167.02
3441.65	119.13	2870.66	247.83	2336.68	115.00	3151.20	219.02	2772.40	189.02	3151.20	167.02
25.95		345.74	1.00			362.22		28.00		304.52	
25.95		317.01	1.00			332.22		28.00		284.52	
		18.73				20.00				20.00	
		10.00				10.00					
828.06	24.05	40.04		2.04		2746.98	344.84	2701.91	44.84	2603.98	44.84
225.57	24.05	38.00				433.74	344.84	388.67	44.84	433.74	44.84
37.18		2.04		2.04		28.00		28.00			
565.31						2285.24		2285.24		2170.24	
766.82		766.82		766.82		690.76		690.76			
766.82		766.82		766.82		690.76		690.76			
766.82		766.82		766.82		690.76		690.76			
766.82		766.82		766.82		690.76		690.76			
116.21	116.21	28.53	28.53	28.53	28.53	43.40	43.40	43.40	43.40		
116.21	116.21	28.53	28.53	28.53	28.53	43.40	43.40	43.40	43.40		
93.96	93.96	28.53	28.53	28.53	28.53	30.65	30.65	30.65	30.65		
1.00	1.00										
15.25	15.25					5.75	5.75	5.75	5.75		
2.00	2.00					2.00	2.00	2.00	2.00		
4.00	4.00					5.00	5.00	5.00	5.00		

MAJOR HEAD OF DEVELOPMENT: 222-MEDICAL AND PUBLIC HEALTH  
 MINOR HEAD OF DEVELOPMENT : 222.2210-MEDICAL AND PUBLIC HEALTH

Statement -  
 Special Component Plan

Code. No.	Project/Scheme (Nature & Location/ commencement year) {Specifically environmental measures /cost}	Eighth Plan (1992-97)					
		Approved Outlay				Actual	
		Total		Of which Plains		Total	
		Total	Of which flow to SCP	Total	Of which flow to SCP	Total	Of which flow to SCP
1	2	3	4	5	6	7	8
	6 Yellow Card Scheme for S.C./S.T.						
	<b>TOTAL - ALLOPATHY</b>	<b>21759.90</b>		<b>16906.90</b>		<b>30831.42</b>	<b>5479.13</b>
	<b>AYURVEDIC AND UNANI</b>						
222221002	URBAN HEALTH SERVICES- OTHER SYSTEMS OF MEDICINES	653.00	661.65	625.00	572.00	761.00	
222221002101	Ayurveda	653.00	661.65	625.00	572.00	761.00	
	1 Establishment of Ayurvedic Hosp. in urban areas(DS)	653.00	661.65	625.00	572.00	761.00	
222221004	RURAL HEALTH SERVICES- OTHER SYSTEMS OF MEDICINE	618.00		600.00		1215.06	
222221004101	Ayurveda	618.00		600.00		1215.06	
	1 Establishment of Ayur- vedic Disp. in rural areas(DS)	618.00		600.00		1215.06	
	<b>TOTAL, AYURVEDIC AND UNANI</b>	<b>1271.00</b>	<b>661.65</b>	<b>1225.00</b>	<b>572.00</b>	<b>1976.06</b>	
	<b>HOMEOPATHY</b>						
222221004	Rural Health Services	433.00		425.00		1004.30	618.12
222221004102	Homeopathy	433.00		425.00		1004.30	618.12
	1 Establishment & Strength- ening of Homeopathic Disp. in rural areas(DS)	358.00		350.00		963.79	611.62
	2 Construction of homeo. Dispensaries (D.S.)	75.00		75.00		40.51	6.50
	<b>TOTAL HOMEOPATHY</b>	<b>433.00</b>		<b>425.00</b>		<b>1004.30</b>	<b>618.12</b>
	<b>TOTAL,222-2210- MEDICAL AND PUBLIC HEALTH</b>	<b>23463.90</b>	<b>661.65</b>	<b>18556.90</b>	<b>572.00</b>	<b>33811.78</b>	<b>6097.25</b>

**X**  
**Outlay and Expenditure**

*(Financial In Lakh Rs.)*

Expenditure		Ninth Plan (1997-2002)				1997-98			
		Approved Outlay				Approved Outlay			
Of which Plains		Total		Of which Plains		Total		Of which Plains	
Total	Of which flow to SCP	Total	Of which flow to SCP	Total	Of which flow to SCP	Total	Of which flow to SCP	Total	Of which flow to SCP
9	10	11	12	13	14	15	16	17	18
		2000.00	2000.00	2000.00	2000.00				
<b>26536.98</b>	<b>5081.16</b>	<b>70692.88</b>	<b>11600.00</b>	<b>65867.38</b>	<b>9100.00</b>	<b>10421.95</b>	<b>1831.98</b>	<b>9165.88</b>	<b>1655.92</b>
737.47		280.00		270.00		103.18		101.18	
737.47		280.00		270.00		103.18		101.18	
737.47		280.00		270.00		103.18		101.18	
1185.29		770.00	690.03	750.00	660.00	285.74	162.02	282.74	162.02
1185.29		770.00	690.03	750.00	660.00	285.74	162.02	282.74	162.02
1185.29		770.00	690.03	750.00	660.00	285.74	162.02	282.74	162.02
<b>1922.76</b>		<b>1050.00</b>	<b>690.03</b>	<b>1020.00</b>	<b>660.00</b>	<b>388.92</b>	<b>162.02</b>	<b>383.92</b>	<b>162.02</b>
990.29	615.51	1110.00	750.00	1100.00	750.00	377.19	154.57	375.69	154.57
990.29	615.51	1110.00	750.00	1100.00	750.00	377.19	154.57	375.69	154.57
949.78	609.01	910.00	600.00	900.00	600.00	260.54	115.80	259.04	115.80
40.51	6.50	200.00	150.00	200.00	150.00	116.65	38.77	116.65	38.77
<b>990.29</b>	<b>615.51</b>	<b>1110.00</b>	<b>750.00</b>	<b>1100.00</b>	<b>750.00</b>	<b>377.19</b>	<b>154.57</b>	<b>375.69</b>	<b>154.57</b>
<b>29450.03</b>	<b>5696.67</b>	<b>72852.88</b>	<b>13040.03</b>	<b>67987.38</b>	<b>10510.00</b>	<b>11188.06</b>	<b>2148.57</b>	<b>9925.49</b>	<b>1972.51</b>

MAJOR HEAD OF DEVELOPMENT: 222-MEDICAL AND PUBLIC HEALTH  
 MINOR HEAD OF DEVELOPMENT : 222.2210-MEDICAL AND PUBLIC HEALTH

Statement -  
 Spécial Comp

Code. No.	Project/Scheme (Nature & Location/ commencement year) {Specifically environmental measures /cost}	1997-98				1998-99	
		Actual Expenditure				Approved	
		Total		Of which Plains		Total	
		Total	Of which flow to SCP	Total	Of which flow to SCP	Total	Of which flow to SCP
1	2	19	20	21	22	23	24
	6 Yellow Card Scheme for S.C./S.T.						
	<b>TOTAL - ALLOPATHY</b>	<b>11387.41</b>	<b>623.79</b>	<b>10428.16</b>	<b>496.19</b>	<b>15770.93</b>	<b>1837.26</b>
	<b>AYURVEDIC AND UNANI</b>						
222221002	URBAN HEALTH SERVICES- OTHER SYSTEMS OF MEDICINES	3.41		3.41		97.78	
222221002101	Ayurveda	3.41		3.41		97.78	
	1 Establishment of Ayurvedic Hosp. in urban areas(DS)	3.41		3.41		97.78	
222221004	RURAL HEALTH SERVICES OTHER SYSTEMS OF MEDICINE	83.02	64.98	83.02	64.98	460.03	113.50
222221004101	Ayurveda	83.02	64.98	83.02	64.98	460.03	113.50
	1 Establishment of Ayur- vedic Disp. in rural areas(DS)	83.02	64.98	83.02	64.98	460.03	113.50
	<b>TOTAL, AYURVEDIC AND UNANI</b>	<b>86.43</b>	<b>64.98</b>	<b>86.43</b>	<b>64.98</b>	<b>557.81</b>	<b>113.50</b>
	<b>HOMEOPATHY</b>						
222221004	Rural Health Services	99.87	37.49	99.87	37.49	651.01	150.94
222221004102	Homeopathy	99.87	37.49	99.87	37.49	651.01	150.94
	1 Establishment & Strength- ening of Homeopathic Disp. in rural areas(DS)					513.55	125.28
	2 Construction of homeo. Dispensaries (D.S.)	99.87	37.49	99.87	37.49	137.46	25.66
	<b>TOTAL HOMEOPATHY</b>	<b>99.87</b>	<b>37.49</b>	<b>99.87</b>	<b>37.49</b>	<b>651.01</b>	<b>150.94</b>
	<b>TOTAL,222-2210- MEDICAL AND PUBLIC HEALTH</b>	<b>11573.71</b>	<b>726.26</b>	<b>10614.46</b>	<b>598.66</b>	<b>16979.75</b>	<b>2101.70</b>

X

## Outlay and Expenditure

(Financial In Lakh Rs.)

1998-99		1998-99				1999-2000					
Outlay		Anticipated Expenditure				Proposed Outlay				Capital Content in Total Outlay	
Of which Plains		Total		Of which Plains		Total		Of which Plains		Total	Of which
Total	Of which flow to SCP	Total	Of which flow to SCP	Total	Of which flow to SCP	Total	Of which flow to SCP	Total	Of which flow to SCP	Total	Of which flow to SCP
25	26	27	28	29	30	31	32	33	34	35	36
14755.53	1762.36	8355.08	1467.09	6969.55	1313.59	14907.01	1726.33	13683.39	1396.33	12055.45	1344.26
97.45		39.10		39.10		208.31		208.31			
97.45		39.10		39.10		208.31		208.31			
97.45		39.10		39.10		208.31		208.31			
454.75	113.35	259.61	111.57	259.61	111.57	790.29	174.01	674.78	174.01		
454.75	113.35	259.61	111.57	259.61	111.57	790.29	174.01	674.78	174.01		
454.75	113.35	259.61	111.57	259.61	111.57	790.29	174.01	674.78	174.01		
552.20	113.35	298.71	111.57	298.71	111.57	998.60	174.01	883.09	174.01		
621.01	150.92	229.74	77.68	229.74	77.68	994.44	256.62	994.44	256.62	180.59	24.13
621.01	150.92	229.74	77.68	229.74	77.68	994.44	256.62	994.44	256.62	180.59	24.13
483.55	125.26					813.85	232.49	813.85	232.49		
137.46	25.66	229.74	77.68	229.74	77.68	180.59	24.13	180.59	24.13	180.59	24.13
621.01	150.92	229.74	77.68	229.74	77.68	994.44	256.62	994.44	256.62	180.59	24.13
15928.74	2026.63	8883.53	1656.34	7498.00	1502.84	16900.05	2156.96	15560.92	1826.96	12236.04	1368.39



MAJOR HEAD OF DEVELOPMENT:223-WATER SUPPLY,SANITATION,HOUSING & URBAN DEVELOPMENT  
 MINOR HEAD OF DEVELOPMENT:223.2215-WATER SUPPLY AND SANITATION

Statement -  
 Special Component

Code. No.	Project/Scheme (Nature & Location/ commencement year) {Specifically environmental measures /cost}	Eighth Plan (1992-97)					
		Approved Outlay				Actual	
		Total		Of which Plains		Total	
		Total	Of which flow to SCP	Total	Of which flow to SCP	Total	Of which flow to SCP
1	2	3	4	5	6	7	8
	<b>(A) URBAN WATER SUPPLY AND SANITATION</b>	<b>2500.00</b>	<b>2500.00</b>	<b>2500.00</b>	<b>2500.00</b>	<b>2500.00</b>	<b>2500.00</b>
	07 Sewerage Services	2500.00	2500.00	2500.00	2500.00	2500.00	2500.00
	01 Urban Sewerage	2500.00	2500.00	2500.00	2500.00	2500.00	2500.00
	<b>(B) RURAL WATER SUPPLY AND SANITATION</b>	<b>44575.00</b>	<b>8031.25</b>	<b>36225.00</b>	<b>7681.25</b>	<b>48622.83</b>	<b>28163.89</b>
	Rural Development Department						
	01 SC Drinking water supply	5350.00	5350.00	5000.00	5000.00	8192.66	8192.66
	02 Rural Water Supply	28500.00		20500.00		40103.33	19971.23
	a. Normal Programme	28500.00		20500.00		40103.33	19971.23
	03 World Bank assisted water supply & sanitation	10725.00	2681.25	10725.00	2681.25	326.84	
	<b>TOTAL, RURAL DEVELOPMENT DEPARTMENT</b>	<b>44575.00</b>	<b>8031.25</b>	<b>36225.00</b>	<b>7681.25</b>	<b>48622.83</b>	<b>28163.89</b>
	<b>223221502 RURAL SANITATION</b>	<b>7700.00</b>	<b>1640.35</b>	<b>7500.00</b>		<b>6885.75</b>	<b>42.28</b>
	105 Sanitation Services	7700.00	1640.35	7500.00		6885.75	42.28
	PANCHAYATIRAJ DEPARTMENT						
	1 Rural Sanitation (DS)	7700.00	1640.35	7500.00		6885.75	42.28
	<b>TOTAL,223-2215-WATER SUPPLY AND SANITATION</b>	<b>54775.00</b>	<b>12171.60</b>	<b>46225.00</b>	<b>10181.25</b>	<b>58008.58</b>	<b>30706.17</b>

X  
Outlay and Expenditure

(Financial In Lakh Rs.)

Expenditure		Ninth Plan (1997-2002)				1997-98			
		Approved Outlay		Approved Outlay		Approved Outlay		Approved Outlay	
Of which Plains		Total		Of which Plains		Total		Of which Plains	
Total	Of which flow to SCP	Total	Of which flow to SCP	Total	Of which flow to SCP	Total	Of which flow to SCP	Total	Of which flow to SCP
9	10	11	12	13	14	15	16	17	18
2500.00	2500.00	2500.00	2500.00	2500.00	2500.00	2500.00	2500.00	2500.00	2500.00
2500.00	2500.00	2500.00	2500.00	2500.00	2500.00	2500.00	2500.00	2500.00	2500.00
2500.00	2500.00	2500.00	2500.00	2500.00	2500.00	2500.00	2500.00	2500.00	2500.00
35413.99	23149.86	137837.00	64511.50	89737.00	52591.50	20469.22	11448.38	15168.22	9803.88
7756.99	7756.99	30600.00	30600.00	30000.00	30000.00	5030.67	5030.67	4930.67	4930.67
27562.69	15392.87	78471.00	26720.00	48471.00	19775.00	12525.55	5689.46	8894.55	4537.46
27562.69	15392.87	78471.00	26720.00	48471.00	19775.00	12525.55	5689.46	8894.55	4537.46
94.31		28766.00	7191.50	11266.00	2816.50	2913.00	728.25	1343.00	335.75
35413.99	23149.86	137837.00	64511.50	89737.00	52591.50	20469.22	11448.38	15168.22	9803.88
6141.79	32.28	16000.00	10226.54	15300.00	9911.54	2437.72	1392.25	2337.72	1362.25
6141.79	32.28	16000.00	10226.54	15300.00	9911.54	2437.72	1392.25	2337.72	1362.25
6141.79	32.28	16000.00	10226.54	15300.00	9911.54	2437.72	1392.25	2337.72	1362.25
44055.78	25682.14	156337.00	77238.04	107537.00	65003.04	25406.94	15340.63	20005.94	13666.13

MAJOR HEAD OF DEVELOPMENT:223-WATER SUPPLY,SANITATION,HOUSING & URBAN DEVELOPMENT  
MINOR HEAD OF DEVELOPMENT;223.2215-WATER SUPPLY AND SANITATION

Statement -  
Special Comp

Code. No.	Project/Scheme (Nature & Location/ commencement year) { Specifically environmental measures /cost}	1997-98				1998-99	
		Actual Expenditure				Approved	
		Total		Of which Plains		Total	
		Total	Of which flow to SCF	Total	Of which flow to SCF	Total	Of which flow to SCF
1	2	19	20	21	22	23	24
(A) URBAN WATER SUPPLY AND SANITATION		2500.00	2500.00	2500.00	2500.00	2500.00	2500.00
107 Sewerage Services		2500.00	2500.00	2500.00	2500.00	2500.00	2500.00
01 Urban Sewerage		2500.00	2500.00	2500.00	2500.00	2500.00	2500.00
(B) RURAL WATER SUPPLY AND SANITATION		19968.87	9894.07	14899.70	9529.53	29713.13	16977.14
Rural Development Department							
01 SC Drinking water supply		5060.67	5060.67	4930.67	4930.67	4225.68	4225.68
02 Rural Water Supply		13752.13	4544.39	9751.14	4544.39	20739.45	11564.46
a. Normal Programme		13752.13	4544.39	9751.14	4544.39	20739.45	11564.46
03 World Bank assisted water supply & sanitation		1156.07	289.01	217.89	54.47	4748.00	1187.00
TOTAL, RURAL DEVELOPMENT DEPARTMENT		19968.87	9894.07	14899.70	9529.53	29713.13	16977.14
223221502 RURAL SANITATION		2228.11	1197.49	2128.11	1137.49	3246.00	847.29
105 Sanitation Services		2228.11	1197.49	2128.11	1137.49	3246.00	847.29
PANCHAYATIRAJ DEPARTMENT							
1 Rural Sanitation (DS)		2228.11	1197.49	2128.11	1137.49	3246.00	847.29
TOTAL,223-2215-WATER SUPPLY AND SANITATION		24696.98	13591.56	19527.81	13167.02	35459.13	20324.43

X

## Outlay and Expenditure

(Financial In Lakh Rs.)

1998-99		1998-99				1999-2000					
Outlay		Anticipated		Expenditure		Proposed Outlay				Capital Content in Total Outlay	
Of which Plains		Total		Of which Plains		Total		Of which Plains			
Total	Of which flow to SCP	Total	Of which flow to SCP	Total	Of which flow to SCP	Total	Of which flow to SCP	Total	Of which flow to SCP	Total	Of which flow to SCP
25	26	27	28	29	30	31	32	33	34	35	36
2500.00	2500.00	2500.00	2500.00	2500.00	2500.00	2500.00	2500.00	2500.00	2500.00	2500.00	2500.00
2500.00	2500.00	2500.00	2500.00	2500.00	2500.00	2500.00	2500.00	2500.00	2500.00	2500.00	2500.00
2500.00	2500.00	2500.00	2500.00	2500.00	2500.00	2500.00	2500.00	2500.00	2500.00	2500.00	2500.00
22849.13	14260.20	24932.06	14809.95	19207.35	10616.30	34403.50	11516.84	24452.50	9237.06	30420.20	10472.92
4110.68	4098.68	5932.96	5932.96	5800.00	5800.00	4549.45	4549.45	4349.45	4312.97	4549.45	4549.45
17232.45	9785.02	15934.24	7310.77	13055.00	4728.22	22139.05	5038.64	18231.05	4456.09	20315.95	4534.77
17232.45	9785.02	15934.24	7310.77	13055.00	4728.22	22139.05	5038.64	18231.05	4456.09	20315.95	4534.77
1506.00	376.50	3064.86	1566.22	352.35	88.08	7715.00	1928.75	1872.00	468.00	5554.80	1388.70
22849.13	14260.20	24932.06	14809.95	19207.35	10616.30	34403.50	11516.84	24452.50	9237.06	30420.20	10472.92
3123.00	822.29	1579.40	592.05	1493.90	563.55	1669.08	763.51	1544.08	738.51		
3123.00	822.29	1579.40	592.05	1493.90	563.55	1669.08	763.51	1544.08	738.51		
3123.00	822.29	1579.40	592.05	1493.90	563.55	1669.08	763.51	1544.08	738.51		
28472.13	17582.49	29011.46	17902.00	23201.25	13679.85	38572.58	14780.35	28496.58	12475.57	32920.20	12972.92

MAJOR HEAD OF DEVELOPMENT: 223-WATER SUPPLY, SANITATION, HOUSING & URBAN DEVELOPMENT.  
 MINOR HEAD OF DEVELOPMENT: 223.2217 - URBAN DEVELOPMENT

Statement -  
 Special Component Plan -

Code. No.	Project/Scheme (Nature & Location/ commencement year) (Specifically environmental measures /cost)	Eighth Plan (1992-97)					
		Approved Outlay				Actual	
		Total		Of which Plains		Total	
		Total	Of which flow to SCP	Total	Of which flow to SCP	Total	Of which flow to SCP
1	2	3	4	5	6	7	8
<b>URBAN DEVELOPMENT DEPARTMENT</b>							
223221704	SLUM AREA DEVELOPMENT	4250.00		4000.00		3945.00	
	1 Environmental improvement of slums (DS)	4250.00		4000.00		3945.00	
	<b>TOTAL : URBAN DEVELOPMENT DEPARTMENT</b>	<b>4250.00</b>		<b>4000.00</b>		<b>3945.00</b>	
<b>URBAN EMPLOYMENT &amp; POVERTY ERADICATION DEPARTMENT</b>							
	1 Nehru Rozgar Yojana	3450.00	630.00	3200.00	630.00	3117.49	390.00
	2 Urban Basic Services for the poor (UBSP)					538.47	90.00
	3 Prime Minister Integrated Urban Poverty Eradication Programme (PMIUEP)					1650.00	150.00
	4 Swarn Jayanti Shahri Rozgar Yojna (SJSRY)						
223221704	National Slum Development Programme (NSDP)					2346.00	
	<b>TOTAL : URBAN EMPLOYMENT &amp; POVERTY ERADICATION DEPARTMENT</b>	<b>3450.00</b>	<b>630.00</b>	<b>3200.00</b>	<b>630.00</b>	<b>7651.96</b>	<b>630.00</b>
	<b>TOTAL 223.2217 : URBAN DEVELOPMENT</b>	<b>7700.00</b>	<b>630.00</b>	<b>7200.00</b>	<b>630.00</b>	<b>11596.96</b>	<b>630.00</b>

X  
Outlay and Expenditure

(Financial In Lakh Rs.)

Expenditure		Ninth Plan (1997-2002)				1997-98			
		Approved Outlay				Approved Outlay			
Of which Plains		Total		Of which Plains		Total		Of which Plains	
Total	Of which flow to SCP	Total	Of which flow to SCP	Total	Of which flow to SCP	Total	Of which flow to SCP	Total	Of which flow to SCP
9	10	11	12	13	14	15	16	17	18

3812.00		6743.00	6743.00	6593.00	6593.00	1097.00	1067.00	1067.00	1067.00
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3812.00		6743.00	6743.00	6593.00	6593.00	1097.00	1067.00	1067.00	1067.00
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3812.00		6743.00	6743.00	6593.00	6593.00	1097.00	1067.00	1067.00	1067.00
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2907.49	390.00	4050.00	2500.00	4000.00	2500.00	937.63	400.00	927.63	400.00
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538.47	90.00	1050.00		1000.00		216.00		206.00	
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1650.00	150.00	3050.00	1000.00	3000.00	1000.00	477.37	62.63	467.37	62.37
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2346.00		24100.00	6500.00	24000.00	6500.00	3730.00	237.37	3710.00	237.37
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7441.96	630.00	32250.00	10000.00	32000.00	10000.00	5361.00	700.00	5311.00	699.74
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11253.96	630.00	38993.00	16743.00	38593.00	16593.00	6458.00	1767.00	6378.00	1766.74
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MAJOR HEAD OF DEVELOPMENT:223-WATER SUPPLY, SANITATION, HOUSING & URBAN DEVELOPMENT  
 MINOR HEAD OF DEVELOPMENT:223.2217 - URBAN DEVELOPMENT

Statement -  
 Special Component Plan

Code. No.	Project/Scheme (Nature & Location/ commencement year) {Specifically environmental measures /cost}	1997-98, ..				1998-99	
		Actual Expenditure				Approved	
		Total		Of which Plains		Total	
		Total	Of which flow to SCP	Total	Of which flow to SCP	Total	Of which flow to SCP
1	2	19	20	21	22	23	24
<b>URBAN DEVELOPMENT DEPARTMENT</b>							
223221704	SLUM AREA DEVELOPMENT	852.00	852.00	825.00	825.00		
1	Environmental improvement of slums (DS)	852.00	852.00	825.00	825.00		
<b>TOTAL : URBAN DEVELOPMENT DEPARTMENT</b>		<b>852.00</b>	<b>852.00</b>	<b>825.00</b>	<b>825.00</b>		
<b>URBAN EMPLOYMENT &amp; POVERTY ERADICATION DEPARTMENT</b>							
	1 Nehru Rozgar Yojana	2645.07		2621.53			
	2 Urban Basic Services for the poor (UBSP)	376.77		371.57			
	3 Prime Minister Integrated Urban Poverty Eradication Programme (PMIUEP)	1226.44	462.41	1193.21	462.41		
	4 Swarn Jayanti Shahri Rozgar Yojna (SISRY)	118.00		102.77		1547.00	291.27
223221704	National Slum Development Programme (NSDP)	3789.00	237.37	3746.78	237.37	4011.00	968.73
<b>TOTAL : URBAN EMPLOYMENT &amp; POVERTY ERADICATION DEPARTMENT</b>		<b>8155.28</b>	<b>699.78</b>	<b>8035.86</b>	<b>699.78</b>	<b>5558.00</b>	<b>1260.00</b>
<b>TOTAL,223.2217 : URBAN DEVELOPMENT</b>		<b>9007.28</b>	<b>1551.78</b>	<b>8860.86</b>	<b>1524.78</b>	<b>5558.00</b>	<b>1260.00</b>

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## Outlay and Expenditure

(Financial In Lakh Rs.)

1998-99		1998-99				1999-2000				Capital Content in Total Outlay	
Outlay		Anticipated		Expenditure		Proposed Outlay					
Of which Plains		Total		Of which Plains		Total		Of which Plains			
Total	Of which flow to SCP	Total	Of which flow to SCP	Total	Of which flow to SCP	Total	Of which flow to SCP	Total	Of which flow to SCP	Total	Of which flow to SCP
25	26	27	28	29	30	31	32	33	34	35	36

28.50

28.50

28.50

1499.50	291.27	1387.00	291.27	1287.08	291.27	1114.80	491.27	1042.16	491.27
3898.50	968.73	4011.00	968.73	3801.79	968.73	4412.00	1890.00	4257.84	1690.00
5398.00	1260.00	5398.00	1260.00	5088.87	1260.00	5526.80	2381.27	5300.00	2181.27

5398.00	1260.00	5426.50	1260.00	5088.87	1260.00	5526.80	2381.27	5300.00	2181.27
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MAJOR HEAD OF DEVELOPMENT:224- INFORMATION AND PUBLICITY  
 MINOR HEAD OF DEVELOPMENT:224.2220- INFORMATION AND PUBLICITY

Statement -  
 Special Component Plan -

Code. No.	Project/Scheme (Nature & Location/ commencement year) {Specifically environmental measures /cost}	Eighth Plan (1992-97)					
		Approved Outlay				Actual	
		Total		Of which Plains		Total	
		Total	Of which flow to SCP	Total	Of which flow to SCP	Total	Of which flow to SCP
1	2	3	4	5	6	7	8
224222060000	Others	280.50	13.16	280.50	13.16	520.48	13.16
224222060106	Field Publicity	38.60		38.60		124.99	
	01 Kisan Mela Exhibition (DS)	38.60		38.60		124.99	
224222060107	Song & Drama	41.90	13.16	41.90	13.16	171.86	13.16
	01 Song & Drama (DS)	41.90	13.16	41.90	13.16	171.86	13.16
224222060109	Photography					8.22	
	02 Photography (DS)					8.22	
224222060110	Publication	200.00		200.00		215.41	
	01 Publication	200.00		200.00		215.41	
	<b>TOTAL,224-2220 :</b> <b>INFORMATION AND PUBLICITY</b>	<b>280.50</b>	<b>13.16</b>	<b>280.50</b>	<b>13.16</b>	<b>520.48</b>	<b>13.16</b>

X

## Outlay and Expenditure

.(Financial In Lakh Rs.)

Expenditure Of which Plains		Ninth Plan (1997-2002) Approved Outlay				1997-98 Approved Outlay			
		Total		Of which Plains		Total		Of which Plains	
Total	Of which flow to SCP	Total	Of which flow to SCP	Total	Of which flow to SCP	Total	Of which flow to SCP	Total	Of which flow to SCP
9	10	11	12	13	14	15	16	17	18
497.06	13.16	485.20	44.00	459.00	44.00	165.43	18.54	161.18	18.54
113.73		165.70	16.00	154.00	16.00	42.35	6.08	40.35	6.08
113.73		165.70	16.00	154.00	16.00	42.35	6.08	40.35	6.08
159.70	13.16	164.00	25.00	155.00	25.00	62.36	12.21	60.86	12.21
159.70	13.16	164.00	25.00	155.00	25.00	62.36	12.21	60.86	12.21
8.22		35.50	2.00	30.00	2.00	13.59	0.05	12.84	0.05
8.22		35.50	2.00	30.00	2.00	13.59	0.05	12.84	0.05
215.41		120.00	1.00	120.00	1.00	47.13	0.20	47.13	0.20
215.41		120.00	1.00	120.00	1.00	47.13	0.20	47.13	0.20
497.06	13.16	485.20	44.00	459.00	44.00	165.43	18.54	161.18	18.54

MAJOR HEAD OF DEVELOPMENT:224- INFORMATION AND PUBLICITY  
 MINOR HEAD OF DEVELOPMENT:224.2220- INFORMATION AND PUBLICITY

Statement -  
 Special Component Plan

Code. No.	Project/Scheme (Nature & Location/ commencement year) (Specifically environmental measures /cost)	1997-98				1998-99	
		Actual Expenditure				Approved	
		Total		Of which Plains		Total	
		Total	Of which flow to SCP	Total	Of which flow to SCP	Total	Of which flow to SCP
1	2	19	20	21	22	23	24
224222060000	Others	115.74	18.54	113.79	18.54	231.57	18.34
224222060106	Field Publicity	41.33	6.08	40.33	6.08	67.02	6.08
	01 Kisan Mela Exhibition (DS)	41.33	6.08	40.33	6.08	67.02	6.08
224222060107	Song & Drama	39.26	12.21	38.31	12.21	111.09	12.21
	01 Song & Drama (DS)	39.26	12.21	38.31	12.21	111.09	12.21
224222060109	Photography	5.55	0.05	5.55	0.05	23.46	0.05
	02 Photography (DS)	5.55	0.05	5.55	0.05	23.46	0.05
224222060110	Publication	29.60	0.20	29.60	0.20	30.00	
	01 Publication	29.60	0.20	29.60	0.20	30.00	
	<b>TOTAL,224-2220 :</b>	<b>115.74</b>	<b>18.54</b>	<b>113.79</b>	<b>18.54</b>	<b>231.57</b>	<b>18.34</b>
	<b>INFORMATION AND PUBLICITY</b>						

X

## Outlay and Expenditure

(Financial In Lakh Rs.)

1998-99		1998-99				1999-2000				Capital Content in Total Outlay	
Outlay		Anticipated Expenditure				Proposed Outlay					
Of which Plains		Total		Of which Plains		Total		Of which Plains			
Total	Of which flow to SCP	Total	Of which flow to SCP	Total	Of which flow to SCP	Total	Of which flow to SCP	Total	Of which flow to SCP	Total	Of which flow to SCP
25	26	27	28	29	30	31	32	33	34	35	36
216.07	18.34	117.38	18.34	113.93	18.34	281.71	28.57	255.76	28.57		
61.02	6.08	41.53	6.08	39.83	6.08	95.72	8.49	81.72	8.49		
61.02	6.08	41.53	6.08	39.83	6.08	95.72	8.49	81.72	8.49		
103.09	12.21	40.91	12.21	39.16	12.21	130.00	18.63	118.05	18.63		
103.09	12.21	40.91	12.21	39.16	12.21	130.00	18.63	118.05	18.63		
21.96	0.05	5.55	0.05	5.55	0.05	26.39	0.95	26.39	0.95		
21.96	0.05	5.55	0.05	5.55	0.05	26.39	0.95	26.39	0.95		
30.00		29.39		29.39		29.60	0.50	29.60	0.50		
30.00		29.39		29.39		29.60	0.50	29.60	0.50		
216.07	18.34	117.38	18.34	113.93	18.34	281.71	28.57	255.76	28.57		

Code. No.	Project/Scheme (Nature & Location/ commencement year) { Specifically environmental measures /cost }	Special Component Plan Eighth Plan (1992-97)					
		Approved Outlay				Actual	
		Total		Of which Plains		Total	
		Total	Of which flow to SCP	Total	Of which flow to SCP	Total	Of which flow to SCP
1	2	3	4	5	6	7	8
225222501	WELFARE OF SCHEDULED CASTES	15499.00	15499.00	14349.00	14349.00	30145.67	30145.67
225222501277	Education	50.00	50.00	50.00	50.00	5820.00	5820.00
	1 Mess charges to girls student	30.00	30.00	30.00	30.00		
	2 Merit scholarship in IX & X	20.00	20.00	20.00	20.00		
	3 Compulsory Scholarship to girls students reading in Primary Level Classes (I to V) (D.S.)					636.00	636.00
	4 Educational Kits						
	5 Compulsory Scholarship to all students of class I-VIII					5184.00	5184.00
	DIRECTION AND ADMINISTRATION	71.00	71.00	66.00	66.00	92.69	92.69
	1 Strengthening of Administrative Set Up	71.00	71.00	66.00	66.00	92.69	92.69
225222501002	Economic Development	388.00	388.00	200.00	200.00	774.17	774.17
	1 Expansion/Improvement of Technical Training Centres and Polytechnique with Common Facility Centres run by the Department	80.00	80.00	75.00	75.00	25.81	25.81
	2 Pre-examination training Centres						
	(i) For Engg/Medical(PMT) classes	53.00	53.00	45.00	45.00	2.66	2.66
	(ii) For Judiciary services						
	3 Discretionary grants for marriage of daughters and treatment of persons suffering from severe diseases(D.S.)	255.00	255.00	80.00	80.00	745.70	745.70
225222501190	Assistance to Public Sector and other Undertakings	352.00	352.00	352.00	352.00	2770.04	2770.04
	1 Share Capital to Uttar Pradesh (Scheduled Castes Finance and Development Corporation) (C.S.S.)	77.00	77.00	77.00	77.00	1492.66	1492.66
	2 Margin Money for Liberation of Scavengers Scheme (CSS)					918.00	918.00
	3 Matching assistance to Scheduled Castes Finance and Development Corporation for Monit. & Evaln. (CSS)	200.00	200.00	200.00	200.00	243.76	243.76

X

(Financial In Lakh Rs.)

## Outlay and Expenditure

Expenditure		Ninth Plan (1997-2002)				1997-98			
		Approved Outlay				Approved Outlay			
Of which Plains		Total		Of which Plains		Total		Of which Plains	
Total	Of which flow to SCP	Total	Of which flow to SCP	Total	Of which flow to SCP	Total	Of which flow to SCP	Total	Of which flow to SCP
9	10	11	12	13	14	15	16	17	18
29834.60	29834.60	64200.00	64200.00	63600.00	63600.00	12957.49	12957.49	12857.49	12857.49
5820.00	5820.00								

636.00 636.00

5184.00 5184.00

92.69 92.69 820.00 820.00 800.00 800.00 68.60 68.60 68.60 68.60

92.69 92.69 820.00 820.00 800.00 800.00 68.60 68.60 68.60 68.60

713.45 713.45 6625.00 6625.00 6510.00 6510.00 1074.79 1074.79 1060.79 1060.79

19.19 19.19 465.00 465.00 450.00 450.00 4.00 4.00 1.00 1.00

2.66 2.66 60.00 60.00 60.00 60.00 5.00 5.00 5.00 5.00

691.60 691.60 6100.00 6100.00 6000.00 6000.00 1065.79 1065.79 1054.79 1054.79

2770.04 2770.04 9050.00 9050.00 9050.00 9050.00 800.00 800.00 800.00 800.00

1492.66 1492.66 7500.00 7500.00 7500.00 7500.00 500.00 500.00 500.00 500.00

918.00 918.00 1500.00 1500.00 1500.00 1500.00 300.00 300.00 300.00 300.00

243.76 243.76

Code. No.	Project/Scheme (Nature & Location/ commencement year) {Specifically environmental measures /cost}	1997-98				1998-99	
		Actual Expenditure				Approved	
		Total		Of which Plains		Total	
		Total	Of which flow to SCP	Total	Of which flow to SCP	Total	Of which flow to SCP
1	2	19	20	21	22	23	24
<b>225222501 WELFARE OF SCHEDULED CASTES</b>		<b>17419.61</b>	<b>17419.61</b>	<b>17280.95</b>	<b>17280.95</b>	<b>17770.21</b>	<b>17770.21</b>
225222501277 Education							
	1 Mess charges to girls student						
	2 Merit scholarship in IX & X						
	3 Compulsory Scholarship to girls students reading in Primary Level Classes (I to V) (D.S.)						
	4 Educational Kits						
	5 Compulsory Scholarship to all students of class I-VIII						
	<b>DIRECTION AND ADMINISTRATION</b>	<b>13.96</b>	<b>13.96</b>	<b>13.96</b>	<b>13.96</b>	<b>60.00</b>	<b>60.00</b>
	1 Strengthening of Administrative Set Up	13.96	13.96	13.96	13.96	60.00	60.00
225222501002 Economic Development		<b>592.83</b>	<b>592.83</b>	<b>516.65</b>	<b>516.65</b>	<b>971.10</b>	<b>971.10</b>
	1 Expansion/Improvement of Technical Training Centres and Polytechnique with Common Facility Centres run by the Department					2.00	2.00
	2 Pre-examination training Centres (i) For Engg/Medical(PMT) classes (ii) For Judiciary services						
	3 Discretionary grants for marriage of daughters and treatment of persons suffering from severe diseases(D.S.)	592.83	592.83	516.65	516.65	969.10	969.10
225222501190 Assistance to Public Sector and other Undertakings		<b>1270.39</b>	<b>1270.39</b>	<b>1270.39</b>	<b>1270.39</b>	<b>1813.75</b>	<b>1813.75</b>
	1 Share Capital to Uttar Pradesh (Scheduled Castes Finance and Development Corporation) (C.S.S.)	1270.39	1270.39	1270.39	1270.39	1500.00	1500.00
	2 Margin Money for Liberation of Scavengers Scheme (CSS)					313.75	313.75
	3 Matching assistance to Scheduled Castes Finance and Development Corporation for Monit.& Evaln. (CSS)						

X  
Outlay and Expenditure

(Financial In Lakh Rs.)

1998-99		1998-99				1999-2000				Capital Content in Total Outlay	
Outlay		Anticipated Expenditure				Proposed Outlay					
Of which Plains		Total		Of which Plains		Total		Of which Plains			
Total	Of which flow to SCP	Total	Of which flow to SCP	Total	Of which flow to SCP	Total	Of which flow to SCP	Total	Of which flow to SCP	Total	Of which flow to SCP
25	26	27	28	29	30	31	32	33	34	35	36
17412.21	17412.21	15787.16	15787.16	15666.80	15666.80	17531.63	17531.63	17136.63	17136.63	602.29	602.29

60.00 60.00 30.74 30.74 30.74 30.74 44.28 44.28 44.28 44.28

60.00 60.00 30.74 30.74 30.74 30.74 44.28 44.28 44.28 44.28

937.10 937.10 541.74 541.74 526.06 526.06 1319.74 1319.74 1245.74 1245.74

937.10 937.10 541.74 541.74 526.06 526.06 1319.74 1319.74 1245.74 1245.74

1813.75 1813.75 1806.00 1806.00 1806.00 1806.00 406.00 406.00 406.00 406.00

1500.00 1500.00 1500.00 1500.00 1500.00 1500.00 100.00 100.00 100.00 100.00

313.75 313.75 306.00 306.00 306.00 306.00 306.00 306.00 306.00 306.00



Special Component Plan -

Code. No.	Project/Scheme (Nature & Location/ commencement year) {Specifically environmental measures /cost}	Eighth Plan (1992-97)					
		Approved Outlay				Actual	
		Total		Of which Plains		Total	
		Total	Of which flow to SCP	Total	Of which flow to SCP	Total	Of which flow to SCP
1	2	3	4	5	6	7	8
	4 Grant to Anuvas for repayment of bank loan/interest	75.00	75.00	75.00	75.00	115.62	115.62
225222501277	Education	14493.00	14493.00	13536.00	13536.00	18445.32	18445.32
	1 Establishment,Construction, Expansion and Maintenance Charges of Ashram Type Schools (D.S./C.S.S.)	2660.00	2660.00	2300.00	2300.00	227.46	227.46
	2 Establishment/Construction of Hostel for boys (C.S.S./DS)	860.00	860.00	700.00	700.00	318.75	318.75
	3 Grant of scholarship to students of classes I to V (SS/D.S.)	5131.00	5131.00	5051.00	5051.00	8286.19	8286.19
	4 Grant of scholarship to students of classes VI to VIII (SS/D.S.)	4012.00	4012.00	3912.00	3912.00	4518.66	4518.66
	5 Grant of scholarship to students of classes IX-X (SS/D.S.)	428.00	428.00	368.00	368.00	2119.54	2119.54
	6 Reimbursement of fees in pre-matric classes to non government recognized educational institutions	189.00	189.00	184.00	184.00	267.08	267.08
	7 Non-recurring assistance for purchase of books and other appliances to the students in post-matric classes studying medical, engineering and other technical subjects	55.00	55.00	50.00	50.00	51.30	51.30
	8 Maintenance grant for expansion/improvement of hostels, libraries and schools aided by the department(DS)	289.00	289.00	264.00	264.00	1690.34	1690.34
	9 Hostel for girls (CSS)	425.00	425.00	325.00	325.00	52.36	52.36
	10 Establishment of book bank (C.S.S.)	90.00	90.00	80.00	80.00	102.64	102.64
	11 Establishment and construction of centres under coaching and allied services(C.S.S.)	77.00	77.00	42.00	42.00		
	12 Scholarship to the students whose parents are engaged in unclean profession in pre-matric classes (D.S./C.S.S.)	3.00	3.00	1.00	1.00	561.22	561.22
	13 Coaching of the students studying in classes X & XII (D.S.)	189.00	189.00	179.00	179.00	96.66	96.66
	14 Scholarship to students studying in Industrial Training Institutes (D.S.)	75.00	75.00	70.00	70.00	98.71	98.71

X

(Financial In Lakh Rs.)

## Outlay and Expenditure

Expenditure		Ninth Plan (1997-2002)				1997-98			
		Approved Outlay				Approved Outlay			
Of which Plains		Total		Of which Plains		Total		Of which Plains	
Total	Of which flow to SCP	Total	Of which flow to SCP	Total	Of which flow to SCP	Total	Of which flow to SCP	Total	Of which flow to SCP
9	10	11	12	13	14	15	16	17	18
115.62	115.62	50.00	50.00	50.00	50.00				
18194.97	18194.97	43780.00	43780.00	43315.00	43315.00	9752.97	9752.97	9666.97	9666.97
144.21	144.21	6120.00	6120.00	6000.00	6000.00	205.52	205.52	185.52	185.52
318.75	318.75	2060.00	2060.00	2000.00	2000.00	147.48	147.48	142.48	142.48
8192.69	8192.69	13050.00	13050.00	13000.00	13000.00	3567.10	3567.10	3537.10	3537.10
4496.21	4496.21	9050.00	9050.00	9000.00	9000.00	2559.42	2559.42	2554.42	2554.42
2102.54	2102.54	5050.00	5050.00	5000.00	5000.00	2669.55	2669.55	2664.55	2664.55
264.58	264.58	155.00	155.00	150.00	150.00	31.00	31.00	30.00	30.00
47.73	47.73	105.00	105.00	100.00	100.00	6.00	6.00	5.00	5.00
1674.84	1674.84	3025.00	3025.00	3000.00	3000.00	52.00	52.00	50.00	50.00
52.36	52.36	2060.00	2060.00	2000.00	2000.00	235.00	235.00	225.00	225.00
102.64	102.64	810.00	810.00	800.00	800.00	21.70	21.70	19.70	19.70
		608.00	608.00	608.00	608.00	55.00	55.00	55.00	55.00
557.19	557.19	1010.00	1010.00	1000.00	1000.00	111.55	111.55	109.55	109.55
93.79	93.79	342.00	342.00	332.00	332.00	45.78	45.78	43.78	43.78
93.03	93.03	210.00	210.00	200.00	200.00	31.07	31.07	30.07	30.07

Code. No.	Project/Scheme (Nature & Location/ commencement year) {Specifically environmental measures /cost}	1997-98				1998-99	
		Actual Expenditure				Approved	
		Total		Of which Plains		Total	
		Total	Of which flow to SCP	Total	Of which flow to SCP	Total	Of which flow to SCP
1	2	19	20	21	22	23	24

4 Grant to Anuvas for repayment  
 of bank loan/interest

225222501277 Education	14545.97	14545.97	14491.49	14491.49	14008.41	14008.41
1 Establishment,Construction, Expansion and Maintenance Charges of Ashram Type Schools (D.S./C.S.S.)	179.92	179.92	179.92	179.92	382.78	382.78
2 Establishment/Construction of Hostel for boys (C.S.S./DS)	297.21	297.21	297.21	297.21	620.09	620.09
3 Grant of scholarship to students of classes I to V (SS/D.S.)	7262.09	7262.09	7253.50	7253.50	9128.39	9128.39
4 Grant of scholarship to students of classes VI to VIII (SS/D.S.)	3155.56	3155.56	3130.76	3130.76	1781.57	1781.57
5 Grant of scholarship to students of classes IX-X (SS/D.S.)	2910.50	2910.50	2906.50	2906.50	1554.77	1554.77
6 Reimbursement of fees in prematric classes to non government recognized educational institutions	30.20	30.20	30.00	30.00	31.00	31.00
7 Non-recurring assistance for purchase of books and other appliances to the students in post-matric classes studying medical, engineering and other technical subjects	5.00	5.00	5.00	5.00	7.46	7.46
8 Maintenance grant for expansion/improvement of hostels, libraries and schools aided by the department(DS)	1.30	1.30			25.62	25.62
9 Hostel for girls (CSS)	41.82	41.82	31.82	31.82	121.00	121.00
10 Establishment of book bank (C.S.S.)	48.45	48.45	46.45	46.45	12.88	12.88
11 Establishment and construction of centres under coaching and allied services(C.S.S.)	556.20	556.20	556.20	556.20	165.00	165.00
12 Scholarship to the students whose parents are engaged in unclean profession in prematric classes (D.S./C.S.S.)	26.40	26.40	24.06	24.06	113.33	113.33
13 Coaching of the students studying in classes X & XII (D.S.)					14.45	14.45
14 Scholarship to students studying in Industrial Training Institutes (D.S.)	31.32	31.32	30.07	30.07	35.27	35.27

**X**  
**Outlay and Expenditure**

(Financial In Lakh Rs.)

1998-99		1998-99				1999-2000					
Outlay		Anticipated		Expenditure		Proposed Outlay				Capital Content in Total Outlay	
Of which Plains		Total		Of which Plains		Total		Of which Plains		Total	Of which flow to SCP
Total	Of which flow to SCP	Total	Of which flow to SCP	Total	Of which flow to SCP	Total	Of which flow to SCP	Total	Of which flow to SCP	Total	Of which flow to SCP
25	26	27	28	29	30	31	32	33	34	35	36

13684.41	13684.41	12702.65	12702.65	12597.97	12597.97	15111.92	15111.92	14790.92	14790.92	602.29	602.29
179.78	179.78	185.11	185.11	113.15	113.15	356.74	356.74	156.74	156.74	295.00	295.00
609.09	609.09	137.43	137.43	137.43	137.43	349.71	349.71	338.71	338.71	121.29	121.29
9083.39	9083.39	8331.86	8331.86	8312.86	8312.86	7864.33	7864.33	7819.33	7819.33		
1766.57	1766.57	2238.37	2238.37	2233.62	2233.62	3142.12	3142.12	3127.12	3127.12		
1539.77	1539.77	1624.45	1624.45	1618.87	1618.87	2298.52	2298.52	2283.52	2283.52		
30.00	30.00	30.07	30.07	30.00	30.00	31.00	31.00	30.00	30.00		
5.46	5.46	5.65	5.65	4.94	4.94	7.00	7.00	5.00	5.00		
23.62	23.62	1.33	1.33			494.55	494.55	492.55	492.55		
100.00	100.00					86.00	86.00	65.00	65.00	86.00	86.00
8.88	8.88					53.70	53.70	49.70	49.70		
165.00	165.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00
111.33	111.33	17.10	17.10	17.10	17.10	285.50	285.50	283.50	283.50		
13.45	13.45	0.43	0.43			8.15	8.15	7.15	7.15		
33.27	33.27	30.85	30.85	30.00	30.00	34.60	34.60	32.60	32.60		

Special Component Plan -

Code. No.	Project/Scheme (Nature & Location/ commencement year) {Specifically environmental measures /cost}	Eighth Plan (1992-97)					
		Approved Outlay				Actual	
		Total		Of which Plains		Total	
		Total	Of which flow to SCP	Total	Of which flow to SCP	Total	Of which flow to SCP
1	2	3	4	5	6	7	8
15	Dr. Ambedkar Scholarship to students of 1st division	10.00	10.00	10.00	10.00	54.41	54.41
225222501800	Other Expenditure	145.00	145.00	145.00	145.00	2243.45	2243.45
1	Around development of Kols (DS)	10.00	10.00	10.00	10.00	23.85	23.85
2	Scheme under Civil Right Protection Act:-	135.00	135.00	135.00	135.00	1765.81	1765.81
(a)	Grant in aid to the families who suffer from atrocities(DS-CSS)	135.00	135.00	135.00	135.00	1765.81	1765.81
(b)	PCR cell (css)					0.65	0.65
3	Shahuji Mahraj Research Centre					453.14	453.14
225222501277	Education						
1	Establishment of Nidhi for maintenance of hostels for girls						
2	Establishment of Ashram Type School for children of scavengers at Divisional Headquarters						
3	Educational Kit grant to the students reading in class I to V for girls						
225222501800	Other Expenditure						
1	Financial assistance for legal aid						
2	Establishment of Special Court for prevention of atrocities						
3	Usar Bhoomi Sudhar grant						
<b>TOTAL, WELFARE OF SCHEDULED CASTES</b>		<b>15499.00</b>	<b>15499.00</b>	<b>14349.00</b>	<b>14349.00</b>	<b>30145.67</b>	<b>30145.67</b>

## Outlay and Expenditure

Expenditure		Ninth Plan (1997-2002)				1997-98			
		Approved Outlay				Approved Outlay			
Of which Plains		Total		Of which Plains		Total		Of which Plains	
Total	Of which flow to SCP	Total	Of which flow to SCP	Total	Of which flow to SCP	Total	Of which flow to SCP	Total	Of which flow to SCP
9	10	11	12	13	14	15	16	17	18
54.41	54.41	125.00	125.00	125.00	125.00	14.80	14.80	14.80	14.80
2243.45	2243.45	2025.00	2025.00	2025.00	2025.00	869.70	869.70	869.70	869.70
23.85	23.85	25.00	25.00	25.00	25.00	13.50	13.50	13.50	13.50
1765.81	1765.81	1500.00	1500.00	1500.00	1500.00	606.20	606.20	606.20	606.20
1765.81	1765.81	1500.00	1500.00	1500.00	1500.00	606.20	606.20	606.20	606.20
0.65	0.65								
453.14	453.14	500.00	500.00	500.00	500.00	250.00	250.00	250.00	250.00
		1400.00	1400.00	1400.00	1400.00	291.43	291.43	291.43	291.43
		500.00	500.00	500.00	500.00	200.00	200.00	200.00	200.00
		500.00	500.00	500.00	500.00	20.60	20.60	20.60	20.60
		400.00	400.00	400.00	400.00	70.83	70.83	70.83	70.83
		500.00	500.00	500.00	500.00	100.00	100.00	100.00	100.00
		200.00	200.00	200.00	200.00	50.00	50.00	50.00	50.00
		200.00	200.00	200.00	200.00	50.00	50.00	50.00	50.00
		100.00	100.00	100.00	100.00				
29834.60	29834.60	64200.00	64200.00	63600.00	63600.00	12957.49	12957.49	12857.49	12857.49

Code. No.	Project/Scheme (Nature & Location/ commencement year) {Specifically environmental measures /cost}	1997-98				1998-99	
		Actual Expenditure				Approved	
		Total		Of which Plains		Total	
		Total	Of which flow to SCP	Total	Of which flow to SCP	Total	Of which flow to SCP
1	2	19	20	21	22	23	24
	15 Dr. Ambedkar Scholarship to students of 1st division					14.80	14.80
225222501800	Other Expenditure	996.46	996.46	988.46	988.46	916.95	916.95
	1 Around development of Kols (DS)	13.50	13.50	13.50	13.50	12.45	12.45
	2 Scheme under Civil Right Protection Act:-	643.04	643.04	635.04	635.04	600.00	600.00
	(a) Grant in aid to the families who suffer from atrocities(DS-CSS)	643.04	643.04	635.04	635.04	600.00	600.00
	(b) PCR cell (css)	0.53	0.53	0.53	0.53	1.00	1.00
	3 Shahuji Mahraj Research Centre	339.39	339.39	339.39	339.39	303.50	303.50
225222501277	Education						
	1 Establishment of Nidhi for maintenance of hostels for girls						
	2 Establishment of Ashram Type School for children of scavengers at Divisional Headquarters						
	3 Educational Kit grant to the students reading in class I to V for girls						
225222501800	Other Expenditure						
	1 Financial assistance for legal aid						
	2 Establishment of Special Court for prevention of atrocities						
	3 Usar Bhoomi Sudhar grant						
	<b>TOTAL, WELFARE OF SCHEDULED CASTES</b>	<b>17419.61</b>	<b>17419.61</b>	<b>17280.95</b>	<b>17280.95</b>	<b>17770.21</b>	<b>17770.21</b>

X

Outlay and Expenditure

(Financial In Lakh Rs.)

1998-99		1998-99				1999-2000				Capital Content in Total Outlay	
Outlay		Anticipated Expenditure				Proposed Outlay					
Of which Plains		Total		Of which Plains		Total		Of which Plains			
Total	Of which flow to SCP	Total	Of which flow to SCP	Total	Of which flow to SCP	Total	Of which flow to SCP	Total	Of which flow to SCP	Total	Of which flow to SCP
25	26	27	28	29	30	31	32	33	34	35	36

14.80 14.80

916.95	916.95	706.03	706.03	706.03	706.03	649.69	649.69	649.69	649.69
12.45	12.45	13.50	13.50	13.50	13.50	15.00	15.00	15.00	15.00
600.00	600.00	670.53	670.53	670.53	670.53	600.00	600.00	600.00	600.00
600.00	600.00	670.53	670.53	670.53	670.53	600.00	600.00	600.00	600.00
1.00	1.00	0.08	0.08	0.08	0.08	0.26	0.26	0.26	0.26
303.50	303.50	21.92	21.92	21.92	21.92	34.43	34.43	34.43	34.43

17412.21 17412.21 15787.16 15787.16 15666.80 15666.80 17531.63 17531.63 17136.63 17136.63 602.29 602.29



Special Component Plan -

Code. No.	Project/Scheme (Nature & Location/ commencement year) {Specifically environmental measures /cost}	Eighth Plan (1992-97)					
		Approved Outlay				Actual	
		Total		Of which Plains		Total	
		Total	Of which flow to SCP	Total	Of which flow to SCP	Total	Of which flow to SCP
1	2	3	4	5	6	7	8
	<b>WELFARE OF DENOTIFIED TRIBES</b>	<b>547.00</b>	<b>547.00</b>	<b>547.00</b>	<b>547.00</b>	<b>360.52</b>	<b>360.52</b>
225225580800	Other Expenditure	5.00	5.00	5.00	5.00		
	1 All round development of Mushahar	5.00	5.00	5.00	5.00		
225222580	GENERAL	542.00	542.00	542.00	542.00	360.52	360.52
225225580800	Other Expenditure	542.00	542.00	542.00	542.00	360.52	360.52
	Education	497.00	497.00	497.00	497.00	287.21	287.21
	1 Grant of scholarship to students of classes I to V (DS)					67.90	67.90
	2 Grant of scholarship to the students of classes VI to VIII (D.S.)					45.64	45.64
	3 Grant of scholarship to the student of classes IX & X (DS)	20.00	20.00	20.00	20.00	64.12	64.12
	4 Establishment/construction and improvement of Ashram Type Schools for Sahariyas etc.	371.00	371.00	371.00	371.00	109.55	109.55
	5 Establishment/construction of hostels established by the department/ voluntary agencies (S.S.)	106.00	106.00	106.00	106.00		
	Economic Development	45.00	45.00	45.00	45.00	73.31	73.31
	1 Grant for rehabilitation of denotified tribes (D.S.)						
	2 Economic development of denotified tribes who are included in the list of Scheduled Castes (D.S.)	35.00	35.00	35.00	35.00	68.71	68.71
	3 Craftmanship training centre (SS)	10.00	10.00	10.00	10.00	4.60	4.60
	<b>TOTAL : DENOTIFIED TRIBES</b>	<b>547.00</b>	<b>547.00</b>	<b>547.00</b>	<b>547.00</b>	<b>360.52</b>	<b>360.52</b>
	<b>TOTAL : WELFARE OF SCHEDULED CASTES AND DENOTIFIED TRIBES</b>	<b>16046.00</b>	<b>16046.00</b>	<b>14896.00</b>	<b>14896.00</b>	<b>30506.19</b>	<b>30506.15</b>

X

(Financial In Lakh Rs.)

## Outlay and Expenditure

Expenditure Of which Plains		Ninth Plan (1997-2002)				1997-98			
		Approved Outlay		Approved Outlay		Approved Outlay		Approved Outlay	
Total	Of which flow to SCP	Total	Of which flow to SCP	Total	Of which flow to SCP	Total	Of which flow to SCP	Total	Of which flow to SCP
9	10	11	12	13	14	15	16	17	18
360.52	360.52	1400.00	1400.00	1400.00	1400.00	142.26	142.26	142.26	142.26

360.52	360.52	1400.00	1400.00	1400.00	1400.00	142.26	142.26	142.26	142.26
360.52	360.52	1400.00	1400.00	1400.00	1400.00	142.26	142.26	142.26	142.26
287.21	287.21	1230.00	1230.00	1230.00	1230.00	117.60	117.60	117.60	117.60
67.90	67.90	200.00	200.00	200.00	200.00	29.71	29.71	29.71	29.71
45.64	45.64	180.00	180.00	180.00	180.00	21.17	21.17	21.17	21.17
64.12	64.12	250.00	250.00	250.00	250.00	25.72	25.72	25.72	25.72
109.55	109.55	500.00	500.00	500.00	500.00	41.00	41.00	41.00	41.00
		100.00	100.00	100.00	100.00				
73.31	73.31	170.00	170.00	170.00	170.00	24.66	24.66	24.66	24.66
		48.00	48.00	48.00	48.00	2.50	2.50	2.50	2.50
68.71	68.71	100.00	100.00	100.00	100.00	20.16	20.16	20.16	20.16
4.60	4.60	22.00	22.00	22.00	22.00	2.00	2.00	2.00	2.00
360.52	360.52	1400.00	1400.00	1400.00	1400.00	142.26	142.26	142.26	142.26
30195.12	30195.12	65600.00	65600.00	65000.00	65000.00	13099.75	13099.75	12999.75	12999.75

Code. No.	Project/Scheme (Nature & Location/ commencement year) {Specifically environmental measures /cost}	1997-98				1998-99	
		Actual Expenditure				Approved	
		Total		Of which Plains		Total	
		Total	Of which flow to SCF	Total	Of which flow to SCF	Total	Of which flow to SCF
1	2	19	20	21	22	23	24
<b>WELFARE OF DENOTIFIED TRIBES</b>		<b>315.60</b>	<b>315.60</b>	<b>315.60</b>	<b>315.60</b>	<b>183.79</b>	<b>183.79</b>
225225580800 Other Expenditure							
1 All round development of Mushahar							
225222580 GENERAL		315.60	315.60	315.60	315.60	183.79	183.79
225225580800 Other Expenditure		315.60	315.60	315.60	315.60	183.79	183.79
Education		299.94	299.94	299.94	299.94	175.51	175.51
1. Grant of scholarship to students of classes I to V (DS)		123.06	123.06	123.06	123.06	66.13	66.13
2 Grant of scholarship to the students of classes VI to VIII (D.S.)		95.79	95.79	95.79	95.79	55.08	55.08
3 Grant of scholarship to the student of classes IX & X (DS)		56.09	56.09	56.09	56.09	29.30	29.30
4 Establishment/construction and improvement of Ashram Type Schools for Sahariyas etc.		25.00	25.00	25.00	25.00	25.00	25.00
5 Establishment/construction of hostels established by the department/ voluntary agencies (S.S.)							
Economic Development		15.66	15.66	15.66	15.66	8.28	8.28
1 Grant for rehabilitation of denotified tribes (D.S.)							
2 Economic development of denotified tribes who are included in the list of Scheduled Castes (D.S.)		15.66	15.66	15.66	15.66	8.28	8.28
3 Craftsmanship training centre (SS)							
<b>TOTAL : DENOTIFIED TRIBES</b>		<b>315.60</b>	<b>315.60</b>	<b>315.60</b>	<b>315.60</b>	<b>183.79</b>	<b>183.79</b>
<b>TOTAL : WELFARE OF SCHEDULED CASTES AND DENOTIFIED TRIBES</b>		<b>17735.21</b>	<b>17735.21</b>	<b>17596.55</b>	<b>17596.55</b>	<b>17954.00</b>	<b>17954.00</b>

X

## Outlay and Expenditure

(Financial In Lakh Rs.)

1998-99		1998-99				1999-2000					
Outlay		Anticipated Expenditure				Proposed Outlay				Capital Content in Total Outlay	
Of which Plains		Total		Of which Plains		Total		Of which Plains		Total	Of which flow to SCP
Total	Of which flow to SCP	Total	Of which flow to SCP	Total	Of which flow to SCP	Total	Of which flow to SCP	Total	Of which flow to SCP	Total	Of which flow to SCP
25	26	27	28	29	30	31	32	33	34	35	36
183.79	183.79	233.30	233.30	233.30	233.30	383.37	383.37	383.37	383.37		
183.79	183.79	233.30	233.30	233.30	233.30	383.37	383.37	383.37	383.37		
175.51	175.51	233.30	233.30	233.30	233.30	383.37	383.37	383.37	383.37		
66.13	66.13	135.45	135.45	135.45	135.45	196.67	196.67	196.67	196.67		
55.08	55.08	47.40	47.40	47.40	47.40	115.85	115.85	115.85	115.85		
29.30	29.30	42.92	42.92	42.92	42.92	70.85	70.85	70.85	70.85		
25.00	25.00	7.53	7.53	7.53	7.53						
8.28	8.28										
8.28	8.28										
183.79	183.79	233.30	233.30	233.30	233.30	383.37	383.37	383.37	383.37		
17596.00	17596.00	16020.46	16020.46	15900.10	15900.10	17915.00	17915.00	17520.00	17520.00	602.29	602.29

MAJOR HEAD OF DEVELOPMENT-226 LABOUR AND EMPLOYMENT  
MINOR HEAD OF DEVELOPMENT-226.2230 LABOUR AND EMPLOYMENT

Statement  
Special Component Plan

Code. No.	Project/Scheme (Nature & Location/ commencement year) (Specifically environmental measures /cost)	Eighth Plan (1992-97)					
		Approved Outlay				Actual	
		Total		Of which Plains'		Total	
		Total	Of which flow to SCP	Total	Of which flow to SCP	Total	Of which flow to SCP
1	2	3	4	5	6	7	8
<b>226223002000 EMPLOYMENT</b>							
226223002101	Employment Service	45.00		25.00		10.15	
	1 Establishment of vocational guidance unit in employment exchange(D.S.)	45.00		25.00		10.15	
226223002102	Assistance To Urban Poor	74.00	74.00	48.00	48.00	115.62	76.63
	1 Coaching Cum Guidance Centre For Scheduled Caste/schedule Tribe/ Backward Classes (DS)	74.00	74.00	48.00	48.00	115.62	76.63
226223002800	Other Expenditure	370.00	80.00	250.00	68.00	262.27	79.41
	1 Construction of building for employment exchange(D.S.)	370.00	80.00	250.00	68.00	262.27	79.41
	<b>TOTAL EMPLOYMENT</b>	<b>489.00</b>	<b>154.00</b>	<b>323.00</b>	<b>116.00</b>	<b>388.04</b>	<b>156.04</b>
<b>226223002000 TRAINING</b>							
226223002004	Research and Statistics	65.00	13.60	65.00	13.60		
	I. Research and Statistics	65.00	13.60	65.00	13.60		
226223003102	Apprenticeship Training (DS)	140.00	29.40	100.00	21.00		
226223003001	Direction and Administration	80.00	16.80	50.00	10.50		
	I. Strengthening of directorate	80.00	16.80	50.00	10.50		
226223003101	Industrial Training Institute	3670.00	770.70	1166.90	244.86	2284.01	479.60
	II. Strenghting G.I.T.I	3670.00	770.70	1166.90	244.86	2284.01	479.60
226223003800	Other Expenditure	1245.00	266.45	1118.10	239.78	1654.87	347.41
	III. Advance Vocational Training Project	1221.00	261.45	1094.10	234.78	1636.49	343.60
	IV. Grant in Aid	24.00	5.00	24.00	5.00	18.38	3.81
	<b>TOTAL: TRAINING</b>	<b>5200.00</b>	<b>1096.95</b>	<b>2500.00</b>	<b>529.74</b>	<b>3938.88</b>	<b>827.01</b>
	<b>TOTAL: 226-2230 - LABOUR AND EMPLOYMENT</b>	<b>5689.00</b>	<b>1250.95</b>	<b>2823.00</b>	<b>645.74</b>	<b>4326.92</b>	<b>983.05</b>

X  
Outlay and Expenditure

(Financial in Lakh Rs.)

		Ninth Plan (1997-2002)				1997-98			
Expenditure		Approved Outlay				Approved Outlay			
Of which Plains		Total		Of which Plains		Total		Of which Plains	
Total	Of which flow to SCP	Total	Of which flow to SCP	Total	Of which flow to SCP	Total	Of which flow to SCP	Total	Of which flow to SCP
9	10	11	12	13	14	15	16	17	18
9.14		45.00		40.00		14.01		12.01	
9.14		45.00		40.00		14.01		12.01	
114.73	73.81	125.00	68.00	100.00	50.00	36.34	7.85	33.34	3.25
114.73	73.81	125.00	68.00	100.00	50.00	36.34	7.85	33.34	3.25
252.39	67.41	350.00	50.00	350.00	50.00	78.22	3.75	78.22	3.75
252.39	67.41	350.00	50.00	350.00	50.00	78.22	3.75	78.22	3.75
376.26	141.22	520.00	118.00	490.00	100.00	128.57	11.60	123.57	7.00
		240.00	50.40	120.00	50.40				
		240.00	50.40	120.00	50.40				
1627.65	341.80	6910.00	1451.10	5980.00	1451.10	1393.68	292.60	1068.68	224.68
1627.65	341.80	6910.00	1451.10	5980.00	1451.10	1393.68	292.60	1068.68	224.68
1580.34	331.91	1050.00	220.50	900.00	220.50	425.32	89.30	400.32	84.00
1561.96	328.10	1050.00	220.50	900.00	220.50	425.32	89.30	400.32	84.00
18.38	3.81								
3207.99	673.71	8200.00	1722.00	7000.00	1722.00	1819.00	381.90	1469.00	308.68
3584.25	814.93	8720.00	1840.00	7490.00	1822.00	1947.57	393.50	1592.57	315.68

MAJOR HEAD OF DEVELOPMENT-226 LABOUR AND EMPLOYMENT  
MINOR HEAD OF DEVELOPMENT-226.2230 LABOUR AND EMPLOYMENT

Statement -  
Special Component Plan

Code. No.	Project/Scheme (Nature & Location/ commencement year) {Specifically environmental measures /cost}	1997-98				1998-99	
		Actual Expenditure				Approved	
		Total		Of which Plains		Total	
		Total	Of which flow to SCP	Total	Of which flow to SCP	Total	Of which flow to SCP
1	2	19	20	21	22	23	24

226223002000 EMPLOYMENT

226223002101	Employment Service	3.83		3.83		20.39	0.95
	1 Establishment of vocational guidance unit in employment exchange(D.S.)	3.83		3.83		20.39	0.95
226223002102	Assistance To Urban Poor	1.70	1.70	1.00	1.00	7.57	7.57
	1 Coaching Cum Guidance Centre For Scheduled Caste/schedule Tribe/ Backward Classes (DS)	1.70	1.70	1.00	1.00	7.57	7.57
226223002800	Other Expenditure	98.14	3.75	98.14	3.75	149.94	5.50
	1 Construction of building for employment exchange(D.S.)	98.14	3.75	98.14	3.75	149.94	5.50
	<b>TOTAL EMPLOYMENT</b>	<b>103.67</b>	<b>5.45</b>	<b>102.97</b>	<b>4.75</b>	<b>177.90</b>	<b>14.02</b>

226223002000 TRAINING

226223002004 Research and Statistics

I. Research and Statistics

226223003102 Apprenticeship Training (DS)

226223003001 Direction and Administration

I. Strengthening of directorate

226223003101 Industrial Training Institute

II. Strengthening G.I.T.I

226223003800 Other Expenditure

III. Advance Vocational Training Project

IV. Grant in Aid

**TOTAL: TRAINING**

**TOTAL,226-2230 - LABOURE AND EMPLOYMENT**

						20.00	4.20
	I. Strengthening of directorate					20.00	4.20
	226223003101 Industrial Training Institute	929.36	195.10	886.54	186.10	1850.49	347.66
	II. Strengthening G.I.T.I	929.36	195.10	886.54	186.10	1850.49	347.66
	226223003800 Other Expenditure	792.28	166.30	735.10	154.40	105.51	22.20
	III. Advance Vocational Training Project	792.28	166.30	735.10	154.40	105.51	22.20
	IV. Grant in Aid						
	<b>TOTAL: TRAINING</b>	<b>1721.64</b>	<b>361.40</b>	<b>1621.64</b>	<b>340.50</b>	<b>1976.00</b>	<b>374.06</b>
	<b>TOTAL,226-2230 - LABOURE AND EMPLOYMENT</b>	<b>1825.31</b>	<b>366.85</b>	<b>1724.61</b>	<b>345.25</b>	<b>2153.90</b>	<b>388.08</b>

X

## Outlay and Expenditure

(Financial In Lakh Rs.)

1998-99		1998-99				1999-2000				Capital Content in Total Outlay	
Outlay		Anticipated Expenditure		Proposed Outlay		Proposed Outlay		Proposed Outlay			
Of which Plains		Total		Of which Plains		Total		Of which Plains			
Total	Of which flow to SCP	Total	Of which flow to SCP	Total	Of which flow to SCP	Total	Of which flow to SCP	Total	Of which flow to SCP	Total	Of which flow to SCP
25	26	27	28	29	30	31	32	33	34	35	36
15.19	0.95	11.85		11.85		20.11	6.75	20.11	6.75		
15.19	0.95	11.85		11.85		20.11	6.75	20.11	6.75		
7.03	7.03	3.14	3.14			13.98	13.98	7.32	7.32		
7.03	7.03	3.14	3.14			13.98	13.98	7.32	7.32		
148.68	5.50	78.25		78.25		210.69		197.69		210.69	
148.68	5.50	78.25		78.25		210.69		197.69		210.69	
170.90	13.48	93.24	3.14	90.10		244.78	20.73	225.12	14.07	210.69	
20.00	4.20										
20.00	4.20										
1425.49	299.30	685.69	143.99	519.98	109.17	1504.48	319.94	1054.48	221.44		
1425.49	299.30	685.69	143.99	519.98	109.17	1504.48	319.94	1054.48	221.44		
105.51	22.20	113.06	23.14	113.06	23.14						
105.51	22.20	113.06	23.14	113.06	23.14						
1551.00	325.70	798.75	167.13	633.04	132.31	1504.48	319.94	1054.48	221.44		
1721.90	339.18	891.99	170.27	723.14	132.31	1749.26	340.67	1279.60	235.51	210.69	



MAJOR HEAD OF DEVELOPMENT:227 SOCIAL SECURITY AND WELFARE  
MINOR HEAD OF DEVELOPMENT:227.2235 SOCIAL SECURITY AND WELFARE

Statement of  
Special Component Plan

Code. No.	Project/Scheme (Nature & Location/ commencement year) {Specifically environmental measures /cost}	Eighth Plan (1992-97)					
		Approved Outlay				Actual	
		Total		Of which Plains		Total	
		Total	Of which flow to SCP	Total	Of which flow to SCP	Total	Of which flow to SCP
1	2	3	4	5	6	7	8

**SOCIAL WELFARE**

227223502104 Welfare of aged infirm and destitute	14750.00	3687.50	13600.00	3400.00	32756.30	13288.04
003 Pension Schemes	14750.00	3687.50	13600.00	3400.00	32756.30	13288.04
1 Old age pension/ Kisan Pension	14750.00	3687.50	13600.00	3400.00	32756.30	13288.04
800 Other Programme	100.00		100.00		286.21	38.92
1 Maintanance grant to refugees from Jammu & Kashmir	100.00		100.00		157.50	6.75
2 Grant to Distitute Widows for Marriage of Daughter					128.71	32.17
4 Interest free loan to meritreous students of Families living below powerty line						
<b>TOTAL : SOCIAL WELFARE</b>	<b>14850.00</b>	<b>3687.50</b>	<b>13700.00</b>	<b>3400.00</b>	<b>33042.51</b>	<b>13326.96</b>

**WELFARE OF HANDICAPPED**

227223502101 Welfare Of Handicapped	3954.00	1205.90	3314.00	1103.12	4699.60	638.99
1 Scholarship to physically handicapped students and children of physically handicapped persons (D.S.)	86.00	15.15	62.00	14.65	86.48	15.15
2 For purchase of artificial limbs grant to physically handicapped (D.S.)	90.00	15.81	80.00	15.40	82.35	15.81
3 Grant-in-aid for maintenance of phycally handicapped and mentally retarded destitutes handicapped persons (D.S.)	3750.00	1162.62	3150.00	1062.95	4519.77	608.03
4 Award for marriages between disabled and normal persons.	28.00	12.32	22.00	10.12	11.00	
5 Grant to Handicapped Persons for Construction of Shops						
<b>TOTAL : WELFARE OF HANDICAPPED</b>	<b>3954.00</b>	<b>1205.90</b>	<b>3314.00</b>	<b>1103.12</b>	<b>4699.60</b>	<b>638.99</b>

X  
Outlay and Expenditure

(Financial in Lakh Rs.)

Expenditure		Ninth Plan (1997-2002)				1997-98			
		Approved Outlay				Approved Outlay			
Of which Plains		Total		Of which Plains		Total		Of which Plains	
Total	Of which flow to SCP	Total	Of which flow to SCP	Total	Of which flow to SCP	Total	Of which flow to SCP	Total	Of which flow to SCP
9	10	11	12	13	14	15	16	17	18
31055.30	12725.17	22773.00	13572.00	21838.00	13139.00	4671.55	2656.01	4472.55	2556.01
31055.30	12725.17	22773.00	13572.00	21838.00	13139.00	4671.55	2656.01	4472.55	2556.01
31055.30	12725.17	22773.00	13572.00	21838.00	13139.00	4671.55	2656.01	4472.55	2556.01
286.21	38.92	810.00	361.00	710.00	321.00	125.80	97.69	125.80	97.69
157.50	6.75	60.00	9.00	60.00	9.00	12.00	1.79	12.00	1.79
128.71	32.17	700.00	340.00	600.00	300.00	103.80	94.00	103.80	94.00
		50.00	12.00	50.00	12.00	10.00	1.90	10.00	1.90
31341.51	12764.09	23583.00	13933.00	22548.00	13460.00	4797.35	2753.70	4598.35	2653.70
4009.42	606.62	5763.45	2287.85	5438.45	2287.90	1137.43	462.51	1087.43	462.51
78.24	14.65	183.65	42.45	173.65	42.45	36.73	8.49	34.73	8.49
77.04	15.40	142.50	42.00	132.50	42.00	28.50	8.40	26.50	8.40
3843.14	576.57	4947.30	1983.50	4717.30	1983.55	989.20	396.71	943.20	396.71
11.00		198.00	86.90	165.00	86.90	33.00	16.91	33.00	16.91
		292.00	133.00	250.00	133.00	50.00	32.00	50.00	32.00
4009.42	606.62	5763.45	2287.85	5438.45	2287.90	1137.43	462.51	1087.43	462.51

MAJOR HEAD OF DEVELOPMENT:227 SOCIAL SECURITY AND WELFARE  
 MINOR HEAD OF DEVELOPMENT:227.2235 SOCIAL SECURITY AND WELFARE

Statement -  
 Special Component Plan -

Code. No.	Project/Scheme (Nature & Location/ commencement year) {Specifically environmental measures /cost}	1997-98				1998-99	
		Actual Expenditure				Approved	
		Total		Of which Plains		Total	
		Total	Of which flow to SCP	Total	Of which flow to SCP	Total	Of which flow to SCP
1	2	19	20	21	22	23	24

**SOCIAL WELFARE**

227223502104	Welfare of aged infirm and destitute	4833.49	2691.39	4553.71	2680.74	4891.00	2620.16
003	Pension Schemes	4833.49	2691.39	4553.71	2680.74	4891.00	2620.16
1	Old age pension/ Kisan Pension	4833.49	2691.39	4553.71	2680.74	4891.00	2620.16
800	Other Programme	12.00	3.00	12.00	3.00	140.00	20.50
1	Maintanance grant to refugees from Jammu & Kashmir						
2	Grant to Distitute Widows for Marriage of Daughter	12.00	3.00	12.00	3.00	140.00	20.50
4	Interest free loan to meritreous students of Families living below powerty line						
	<b>TOTAL : SOCIAL WELFARE</b>	<b>4845.49</b>	<b>2694.39</b>	<b>4565.71</b>	<b>2683.74</b>	<b>5031.00</b>	<b>2640.66</b>

**WELFARE OF HANDICAPPED**

227223502101	Welfare Of Handicapped	1057.65	413.60	936.22	413.60	1122.56	407.44
1	Scholarship to physically handicapped students and children of physically handicapped persons (D.S.)	33.92	8.49	32.21	8.49	39.36	9.08
2	For purchase of artificial limbs grant to physically handicapped (D.S.)	22.60	8.40	21.58	8.40	33.59	11.73
3	Grant-in-aid for maintenance of phyically handicapped and mentally retarded destitutes handicapped persons (D.S.)	968.13	396.71	849.43	396.71	1006.61	377.72
4	Award for marriages between disabled and normal persons.	33.00		33.00		33.00	6.91
5	Grant to Handicapped Persons for Construction of Shops					10.00	2.00
	<b>TOTAL : WELFARE OF HANDICAPPED</b>	<b>1057.65</b>	<b>413.60</b>	<b>936.22</b>	<b>413.60</b>	<b>1122.56</b>	<b>407.44</b>

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Outlay and Expenditure

(Financial In Lakh Rs.)

1998-99		1998-99				1999-2000					
Outlay		Anticipated Expenditure				Proposed Outlay				Capital Content in Total Outlay	
Of which Plains		Total		Of which Plains		Total		Of which Plains		Total	Of which flow to SCP
Total	Of which flow to SCP	Total	Of which flow to SCP	Total	Of which flow to SCP	Total	Of which flow to SCP	Total	Of which flow to SCP	Total	Of which flow to SCP
25	26	27	28	29	30	31	32	33	34	35	36
4458.00	2550.16	4543.18	2732.72	4440.42	2751.14	4785.81	2514.91	4436.01	2449.91		
4458.00	2550.16	4543.18	2732.72	4440.42	2751.14	4785.81	2514.91	4436.01	2449.91		
4458.00	2550.16	4543.18	2732.72	4440.42	2751.14	4785.81	2514.91	4436.01	2449.91		
100.00	2.50	18.00		18.00		186.20	50.00	18.00	3.00		
100.00	2.50	18.00		18.00		186.20	50.00	18.00	3.00		
4558.00	2552.66	4561.18	2732.72	4458.42	2751.14	4972.01	2564.91	4454.01	2452.91		
978.56	407.44	1140.09	398.53	1007.93	398.53	1348.05	476.67	1188.05	476.67	10.00	
37.46	9.08	35.18	9.08	34.04	9.08	45.19	19.62	43.29	19.62		
32.54	11.73	36.27	11.73	34.61	11.73	55.24	16.65	54.19	16.65		
865.56	377.72	1040.56	377.72	911.20	377.72	1188.70	431.49	1047.57	431.49		
33.00	6.91	20.68		20.68		37.72	6.91	33.00	6.91		
10.00	2.00	7.40		7.40		21.20	2.00	10.00	2.00	10.00	
978.56	407.44	1140.09	398.53	1007.93	398.53	1348.05	476.67	1188.05	476.67	10.00	

MAJOR HEAD OF DEVELOPMENT:227 SOCIAL SECURITY AND WELFARE  
MINOR HEAD OF DEVELOPMENT:227.2235 SOCIAL SECURITY AND WELFARE

Statement -  
Special Component Plan -

Code. No.	Project/Scheme (Nature & Location/ commencement year) {Specifically environmental measures /cost }	Eighth Plan (1992-97)					
		Approved Outlay				Actual	
		Total		Of which Plains		Total	
		Total	Of which flow to SCP	Total	Of which flow to SCP	Total	Of which flow to SCP
1	2	3	4	5	6	7	8
<b>WOMEN AND CHILD WELFARE DEPARTMENT</b>							
227223502103	Women welfare	15539.00	2320.79	13828.00	2120.79	16333.97	2212.92
	4 Establishment of rehabilitation training centres with sheltered workshop for destitute women	130.00	2.01	110.00	2.01		
	2 Establishment and construction of Balika Niketan						
	3 Construction of working women hostels (D.S.)	220.00	27.44	100.00	27.44	102.49	27.44
	4 Integrated Development of Women (d.S.)	85.00	20.70	25.00	20.70	121.00	
	5 Grant-in-aid to destitute widows (D.S.)	15038.00	2235.48	13538.00	2035.48	15924.58	2185.48
	6 Marriage incentive to the persons for marrying widows who are below 35 years of age.	66.00	35.16	55.00	35.16	117.31	
227223502104	Welfare of aged infirm and destitute	17.00	1.24	12.00	1.24	9.35	
	1 Survey for eradication of child prostitution their rehabilitation and other miscellaneous schemes (D.S.)					9.35	
	2 Grant-in-aid for rehabilitation of inmates discharged from various departmental institutions	17.00	1.24	12.00	1.24		
227223502102	Child Welfare	347.00	12.50	267.00	12.50	58.02	3.47
	1 Shishu shalas in sweeper colonies and slums (D.S.)	87.00	12.50	67.00	12.50	3.47	3.47
	2 Establishment of Ashram Type Schools for girls and boys.	260.00		200.00		54.55	
	<b>TOTAL, WOMEN AND CHILD WELFARE</b>	<b>15903.00</b>	<b>2334.53</b>	<b>14107.00</b>	<b>2134.53</b>	<b>16401.34</b>	<b>2216.39</b>
	<b>TOTAL,227-2235- SOCIAL SECURITY AND WELFARE</b>	<b>34707.00</b>	<b>7227.93</b>	<b>31121.00</b>	<b>6637.65</b>	<b>54143.45</b>	<b>16182.34</b>

X  
Outlay and Expenditure

(Financial In Lakh Rs.)

Expenditure		Ninth Plan (1997-2002)				1997-98			
		Approved Outlay				Approved Outlay			
Of which Plains		Total		Of which Plains		Total		Of which Plains	
Total	Of which flow to SCP	Total	Of which flow to SCP	Total	Of which flow to SCP	Total	Of which flow to SCP	Total	Of which flow to SCP
9	10	11	12	13	14	15	16	17	18
14275.50	2035.48	9342.20	6989.20	7377.20	6624.20	2660.21	1336.60	2560.21	1286.60
46.78		170.00		5.00		30.00		5.00	
82.00		120.00	15.00	85.00	15.00	17.00	3.00	17.00	3.00
		150.90	0.90	0.90	0.90	20.90	0.60	0.90	0.60
14033.59	2035.48	8660.00	6783.30	7135.00	6457.00	2514.03	1295.56	2467.03	1250.33
113.13		241.30	190.00	151.30	151.30	78.28	37.44	70.28	32.67
9.35		150.00		150.00		38.79		38.79	
9.35		150.00		150.00		38.79		38.79	
54.55		69.00	69.00	69.00	69.00	69.00	69.00	69.00	64.00
		14.00	14.00	14.00	14.00	14.00	14.00	14.00	14.00
54.55		55.00	55.00	55.00	55.00	55.00	55.00	55.00	50.00
14339.40	2035.48	9561.20	7058.20	7596.20	6693.20	2768.00	1405.60	2668.00	1350.60
49690.33	15406.19	38907.65	23279.05	35582.65	22441.10	8702.78	4621.81	8353.78	4466.81

MAJOR HEAD OF DEVELOPMENT:227 SOCIAL SECURITY AND WELFARE  
 MINOR HEAD OF DEVELOPMENT:227.2235 SOCIAL SECURITY AND WELFARE

Statement -  
 Special Component Plan

Code. No.	Project/Scheme (Nature & Location/ commencement year) {Specifically environmental measures /cost}	1997-98				1998-99	
		Actual Expenditure				Approved	
		Total		Of which Plains		Total	
		Total	Of which flow to SCP	Total	Of which flow to SCP	Total	Of which flow to SC
1	2	19	20	21	22	23	24

**WOMEN AND CHILD WELFARE  
 DEPARTMENT**

227223502103	Women welfare	1315.28	666.66	1258.01	656.01	2998.09	1328.45
1	Establishment of rehabilitation training centres with sheltered workshop for destitute women						
2	Establishment and construction of Balika Niketan	35.00				25.00	
3	Construction of working women hostels (D.S.)	8.27		8.27			
4	Integrated Development of Women (d.S.)	5.00				20.00	0.50
5	Grant-in-aid to destitute widows (D.S.)	1262.39	666.66	1249.74	656.01	2856.38	1287.89
6	Marriage incentive to the persons for marrying widows who are below 35 years of age.	4.62				96.71	40.10
227223502104	Welfare of aged infirm and destitute					3.18	0.93
1	Survey for eradication of child prostitution their rehabilitation and other miscellaneous schemes (D.S.)					3.18	0.93
2	Grant-in-aid for rehabilitation of inmates discharged from various departmental institutions						
227223502102	Child Welfare					6.00	6.00
1	Shishu shalas in sweeper colonies and slums (D.S.)					6.00	6.00
2	Establishment of Ashram Type Schools for girls and boys.						
<b>TOTAL, WOMEN AND CHILD WELFARE</b>		<b>1315.28</b>	<b>666.66</b>	<b>1258.01</b>	<b>656.01</b>	<b>3007.27</b>	<b>1335.45</b>
<b>TOTAL,227-2235- SOCIAL SECURITY AND WELFARE</b>		<b>7218.42</b>	<b>3774.65</b>	<b>6759.94</b>	<b>3753.35</b>	<b>9160.83</b>	<b>4383.55</b>

X  
Outlay and Expenditure

(Financial In Lakh Rs.)

1998-99		1998-99				1999-2000					
Outlay		Anticipated Expenditure				Proposed Outlay					
Of which Plains		Total		Of which Plains		Total		Of which Plains		Capital Content in Total Outlay	
Total	Of which flow to SCP	Total	Of which flow to SCP	Total	Of which flow to SCP	Total	Of which flow to SCP	Total	Of which flow to SCP	Total	Of which flow to SCP
25	26	27	28	29	30	31	32	33	34	35	36

2793.09 1328.49 2070.35 799.19 1881.14 799.19 3528.06 1526.81 3332.18 1526.81 10.00

25.85

10.00 10.00 10.00

1.00 0.50 19.00

20.00

2696.38 1287.89 2016.46 799.19 1875.07 799.19 3399.58 1479.23 3224.58 1479.23

95.71 40.10 9.04 6.07 98.48 47.58 97.60 47.58

3.18 0.93

3.85 3.85

3.18 0.93

3.85 3.85

6.00 6.00

6.00 6.00 6.00 6.00

6.00 6.00

6.00 6.00 6.00 6.00

2802.27 1335.42 2070.35 799.19 1881.14 799.19 3537.91 1532.81 3342.03 1532.81 10.00

8338.83 4295.52 7771.62 3930.44 7347.49 3948.86 9857.97 4574.39 8984.09 4462.39 20.00



MAJOR HEAD OF DEVELOPMENT:227- SOCIAL SECURITY AND WELFARE AND NUTRITION  
 MINOR HEAD OF DEVELOPMENT:227.2236- NUTRITION

Statement -  
 Special Component Plan

Code. No.	Project/Scheme (Nature & Location/ commencement year) {Specifically environmental measures /cost}	Eighth Plan (1992-97)					
		Approved Outlay				Actual	
		Total		Of which Plains		Total	
		Total	Of which flow to SCP	Total	Of which flow to SCP	Total	Of which flow to SCP
1	2	3	4	5	6	7	8
22722360001	Supplementary Nutrition Programme	4600.00	2300.00	3000.00	1500.00	14457.07	7105.91
	1 CARE					1406.06	
	2 World Food Programme					882.83	
	3 NORAD					826.27	
	4 World Base Nutrition	4600.00	2300.00	3000.00	1500.00	7.65	7105.91
	5 ICDS ESTABLISHMENT (SS)					121.90	
	6 LOCAL PURCHASE					11212.36	
	<b>TOTAL:227-2236-NUTRITION</b>	<b>4600.00</b>	<b>2300.00</b>	<b>3000.00</b>	<b>1500.00</b>	<b>14457.07</b>	<b>7105.91</b>

**X**  
**Outlay and Expenditure**

(Financial In Lakh Rs.)

Expenditure		Ninth Plan (1997-2002)				1997-98			
		Approved Outlay		Approved Outlay		Approved Outlay		Approved Outlay	
Of which Plains		Total		Of which Plains		Total		Of which Plains	
Total	Of which flow to SCP	Total	Of which flow to SCP	Total	Of which flow to SCP	Total	Of which flow to SCP	Total	Of which flow to SCP
9	10	11	12	13	14	15	16	17	18
12998.01	6403.64	23200.00	5721.00	20200.00	4596.00	3557.58	931.05	3007.58	724.80
1303.86									
882.83		23200.00		20200.00		3557.58		3007.58	
826.27									
5.53	6403.64		5721.00		4596.00		931.05		724.80
9979.52									
<b>12998.01</b>	<b>6403.64</b>	<b>23200.00</b>	<b>5721.00</b>	<b>20200.00</b>	<b>4596.00</b>	<b>3557.58</b>	<b>931.05</b>	<b>3007.58</b>	<b>724.80</b>

MAJOR HEAD OF DEVELOPMENT:227- SOCIAL SECURITY AND WELFARE AND NUTRITION  
 MINOR HEAD OF DEVELOPMENT:227.2236- NUTRITION

Statement -  
 Special Component Plan -

Code. No.	Project/Scheme (Nature & Location/ commencement year) {Specifically environmental measures /cost}	1997-98				1998-99	
		Actual Expenditure				Approved	
		Total		Of which Plains		Total	
		Total	Of which flow to SCP	Total	Of which flow to SCP	Total	Of which flow to SCP
1	2	19	20	21	22	23	24
22722360001	Supplementary Nutrition Programme	535.78	234.70	270.29	135.14	4500.00	1157.94
	1 CARE	535.78		270.29		4500.00	
	2 World Food Programme						
	3 NORAD						
	4 World Base Nutrition		234.70		135.14		1157.94
	5 ICDS ESTABLISHMENT (SS)						
	6 LOCAL PURCHASE						
	<b>TOTAL:227-2236-NUTRITION</b>	<b>535.78</b>	<b>234.70</b>	<b>270.29</b>	<b>135.14</b>	<b>4500.00</b>	<b>1157.94</b>

X

## Outlay and Expenditure

(Financial In Lakh Rs.)

1998-99		1998-99				1999-2000				Capital Content in Total Outlay	
Outlay		Anticipated Expenditure				Proposed Outlay					
Of which Plains		Total		Of which Plains		Total		Of which Plains			
Total	Of which flow to SCP	Total	Of which flow to SCP	Total	Of which flow to SCP	Total	Of which flow to SCP	Total	Of which flow to SCP	Total	Of which flow to SCP
25	26	27	28	29	30	31	32	33	34	35	36
4000.00	771.91	2472.77	1138.97	2015.92	1075.61	4500.00	1015.00	4000.00	840.00		
4000.00		2472.77		2015.92		4500.00		4000.00			
	771.91		1138.97		1075.61		1015.00		840.00		
4000.00	771.91	2472.77	1138.97	2015.92	1075.61	4500.00	1015.00	4000.00	840.00		

## Statement -X

## Outlay and Expenditure : Special Component Plan (Summary)

Code. No.	Project/schemes	Eighth Plan (1992-97)				Actual Expenditure	
		Approved Outlay			Of Which Flow to SCP Of which Plains	Total	Of which Plains
		Total	Of which Plains	Total			
1	2	3	4	5	6	7	8
<b>100000000 ECONOMIC SERVICES</b>							
<b>101000000 I. AGRICULTURE AND ALLIED ACTIVITIES</b>							
101240100	Crop Husbandry	61918	54668	18755	18649	72866	69124
101240200	Soil & Water Conservation	38556	21356	3351	2156	36599	25332
101240300	Animal Husbandry	13100	7700	3920	3563	12101	9234
101240400	Dairy Development	11800	8000	1229	389	12041	8786
101240500	Fisheries	2150	1750	26	26	2334	2186
101240600	Forestry & Wild Life	44454	32454	2880	1661	34263	24341
101240800	Food, Storage & Warehousing	1450				288	
101241500	Agri. Research & Education	3350	2125			6415	5462
101241600	Agri. Financial Institutions	3100	3100			4743	4743
101242500	Co-operation	10600	9050	195	185	6917	5993
101243500	Other Agri. Programmes	23287	23207			17314	17302
<b>101000000</b>	<b>TOTAL-I</b>	<b>213765</b>	<b>163410</b>	<b>30357</b>	<b>26630</b>	<b>205880</b>	<b>172504</b>
<b>102000000 II. RURAL DEVELOPMENT</b>							
102250100	Spl. programmes for R.D.						
	01- I.R.D.P	41750	37500	20085	18059	56374	52788
	02- Ganga Kalyan Yojana					452	439
	03- D.P.A.P.	3425	2250	1000	625	5621	3920
	04- I.R.E.P.	900	400			1282	1034
102250500	Rural Employment						
	01- N.R.E.P./J.R.Y.	53500	48000	12037	10800	89199	77292
	60- Other Programmes	25500	25000			9936	9872
102250600	Land Reforms	20300	20150	125	125	29186	29177
102251500	Other R.D. Programmes	15540	10080	877		39245	35924
<b>102000000</b>	<b>TOTAL-II</b>	<b>160915</b>	<b>143380</b>	<b>34124</b>	<b>29609</b>	<b>231295</b>	<b>210446</b>
<b>103000000 III. SPECIAL AREA PROGRAMMES</b>							
		<b>29000</b>	<b>29000</b>	<b>5250</b>	<b>5250</b>	<b>30385</b>	<b>30385</b>
<b>104000000 IV. IRRIGATION &amp; FLOOD CONTROL</b>							
2701	Major & Medium Irrigation	259934	259834			167146	167126
2702	Minor Irrigation	47325	38925	5797	4909	48378	41012
2705	Command Area Development	9000	9000	900	900	10624	10624
2711	Flood Control and Drainage	8150	7000			6793	6073
<b>104000000</b>	<b>TOTAL-IV</b>	<b>324409</b>	<b>314759</b>	<b>6697</b>	<b>5809</b>	<b>232941</b>	<b>224836</b>
<b>105000000 V-ENERGY</b>							
105280100	Power	705976	680976	18600	18000	577219	562553
105281000	Non-conventional Sources Of Energy	3000	1500			4119	1805
<b>105000000</b>	<b>TOTAL-V</b>	<b>708976</b>	<b>682476</b>	<b>18600</b>	<b>18000</b>	<b>581337</b>	<b>564358</b>

(Rs. In Lakh)

Actual Expenditure		Ninth Plan (1997-2002)				1997-98			
Of Which Flow to SCP		Agreed		Outlay		Approved Outlay			
Total	Of which Plains	Total	Of which Plains	Total	Of which Plains	Total	Of which Plains	Total	Of which Plains
9	10	11	12	13	14	15	16	17	18

13637	13677	119150	99900	14864	14631	19044	16394	2585	2556
3922	2517	58119	37300	3621	1958	10165	6918	631	302
2049	1771	14000	12000	4025	4025	2191	1840	670	621
1457	656	11204	8004	1160	944	1973	1223	309	265
31	31	2800	1800	495	495	470	400	34	34
4470	3574	65000	28000	9387	6437	10840	6040	1599	1409
		1045	435			310	120		
		5825	4500			1265	1000		
		5000	5000			1000	1000		
868	846	4885	4000	696	494	1109	857	89	44
		20010	20000			2678	2676		
<b>26433</b>	<b>23072</b>	<b>307038</b>	<b>220939</b>	<b>34248</b>	<b>28984</b>	<b>51045</b>	<b>38468</b>	<b>5917</b>	<b>5231</b>

240054	23672	61064	53800	32617	30810	11720	10770	6408	6168
226	219	2500	2500	1176	1176	500	500	196	196
665	495	7400	4900	3125	2500	1383	983	594	494
121	121	1900	1600	750	700	384	334	124	108
30430	27212	240400	208400	132065	119838	38484	33984	15647	13977
		35300	35000			7050	7000		
147	147	2110	1800	142	142	458	393	34	34
7475	7030	123606	115475	27514	26385	25727	24122	3184	3119
<b>279117</b>	<b>58896</b>	<b>474280</b>	<b>423475</b>	<b>197389</b>	<b>181551</b>	<b>85706</b>	<b>78086</b>	<b>26187</b>	<b>24096</b>
5741	5741	57500	57500	12075	12075	11500	11500	2415	2415

5335	4505	260012	260000	10124	9287	47000	47000	3020	2700
1367	1367	49000	41900	1200	1200	11286	9211	250	250
		12000	12000			2500	2500		
		8000	7000			1815	1415		
<b>6702</b>	<b>5872</b>	<b>329012</b>	<b>320900</b>	<b>11324</b>	<b>10487</b>	<b>62601</b>	<b>60126</b>	<b>3270</b>	<b>2950</b>

33450	28500	746815	708815	115806	74709	180322	173053	19237	18515
771	372	7600	4500	2896	2161	1590	990	555	531
<b>34221</b>	<b>28872</b>	<b>754415</b>	<b>713315</b>	<b>118702</b>	<b>76870</b>	<b>181912</b>	<b>174043</b>	<b>19792</b>	<b>19046</b>

## Statement -X

## Outlay and Expenditure : Special Component Plan (Summary)

Code. No.	Project/schemes	1997-98				1998-99	
		Actual Expenditure				Approved Outlay	
		Total	Of which Plains	Of Which Flow to SCP Total	Of which Plains	Total	Of which Plains
1	2	19	20	21	22	23	24
<b>10000000</b>	<b>ECONOMIC SERVICES</b>						
<b>101000000</b>	<b>I. AGRI.AND ALLIED ACTIVITIES</b>						
101240100	Crop Husbandry	8434	7911	4556	3087	18954	17434
101240200	Soil & Water Conservation	9474	5854	351	10	24748	10904
101240300	Animal Husbandry	1994	1620	352	351	2574	2015
101240400	Dairy Development	1356	731	282	256	2223	1273
101240500	Fisheries	508	437	34	34	484	438
101240600	Forestry & Wild Life	6974	4923	1370	1181	13039	8110
101240800	Food,Storage & Warehousing	71				190	
101241500	Agri. Research & Education	899	899			1868	1500
101241600	Agri. Financial Institutions	1303	1303			1300	1300
101242500	Co-operation	956	727	89	44	1107	857
101243500	Other Agri. Programmes	8713	8713			5002	5000
<b>101000000</b>	<b>TOTAL-I</b>	<b>40682</b>	<b>33119</b>	<b>7034</b>	<b>4963</b>	<b>71489</b>	<b>48831</b>
<b>102000000</b>	<b>II. RURAL DEVELOPMENT</b>						
102250100	Spl. programmes for R.D.						
01-	I.R.D.P.	9952	9237	5452	5086	16020	15170
02-	Ganga Kalyan Yojana	462	448	189	183	1030	1000
03-	D.P.A.P.	914	642	280	642	1295	867
04-	I.R.E.P.	319	273	91	73	613	492
102250500	Rural Employment						
01-	N.R.E.P./J.R.Y.	20652	18528	8157	6982	42840	40000
60-	Other Programmes	1760	1760			7001	7000
102250600	Land Reforms	8246	8244	28	28	11769	11669
102251500	Other R.D. Programmes	25948	23878	2785	2698	27149	23511
<b>102000000</b>	<b>TOTAL-II</b>	<b>68253</b>	<b>63010</b>	<b>16981</b>	<b>15693</b>	<b>107717</b>	<b>99709</b>
<b>103000000</b>	<b>III. SPECIAL AREA PROGRAMMES</b>	<b>11500</b>	<b>11500</b>	<b>2415</b>	<b>2415</b>	<b>42000</b>	<b>40800</b>
<b>104000000</b>	<b>IV. IRRIGATION &amp; FLOOD CONTROL</b>						
2701	Major & Medium Irrigation	47387	47387			63000	63000
2702	Minor Irrigation	9934	8116	2827	2467	13002	9242
2705	Command Area Development	3058	3058	267	267	3000	3000
2711	Flood Control and Drainage	1440	1140			5000	4800
<b>104000000</b>	<b>TOTAL-IV</b>	<b>61819</b>	<b>59700</b>	<b>3094</b>	<b>2734</b>	<b>84002</b>	<b>80042</b>
<b>105000000</b>	<b>V-ENERGY</b>						
105280100	Power	111455	108443	12112	8300	215351	207972
105281000	Non-conventional Sources Of Energy	1692	887	527	511	13421	12527
<b>105000000</b>	<b>TOTAL-V</b>	<b>113146</b>	<b>109330</b>	<b>12639</b>	<b>8811</b>	<b>228772</b>	<b>220499</b>

(Rs. In Lakh)

1998-99		1998-99				1999-2000			
Approved Outlay		Anticipated Expenditure				Proposed Outlay			
Of Which Flow to SCP		Total	Of which Plains	Of Which Flow to SCP		Total	Of which Plains	Of Which Flow to SCP	
Total	Of which Plains			Total	Of which Plains			Total	Of which Plains
25	26	27	28	29	30	31	32	33	34
3729	3680	16036	15349	3462	3421	17754	16304	2904	2847
3038	275	12256	8863	3015	275	36276	26335	11318	8563
588	588	1644	1262	174	174	3270	2675	1013	1013
235	235	1086	629	197	197	2345	1395	307	307
22	22	470	443	22	22	649	594	21	21
1616	1412	8556	5465	1444	1237	13201	8501	1533	1223
		165				220			
		2439	2176			1921	1550		
		1954	1954			1300	1300		
108	91	759	569	42	25	1007	657	126	112
		2220	2220			6002	6000		
9335	6303	47586	38931	8356	5351	83945	65311	17221	14087
7442	7442	15560	14470	8561	8125	15554	14624	9349	8772
279	279								
544	444	838	710	242	216	1445	975	535	440
203	183	474	362	146	142	689	557	192	186
18607	16856	31082	27774	12827	11618	39282	36158	23330	21695
		2631	2631			7001	7000		
15	15	10369	10368	8	8	11769	11669	13	13
7135	6607	22185	19218	6328	43713	27844	24824	7432	7067
34225	31826	83139	75533	28112	63821	103584	95807	40851	338173
7180	6880	26912	26312	4228	4102	46000	44800	7600	7300
		44840	44840			84500	84500		
1318	767	10859	8474	1282	692	10679	7387	2475	2096
250	250	2515	2515	204	204	3000	3000	300	300
		2645	2513			2353	2153		
1568	1017	60859	58341	1485	895	100532	97040	2775	2396
15845	14845	116499	111576	9782	9582	194167	186788	19394	15568
5960	5400	1797	926	416	379	16635	13575	4001	2929
21805	20245	118296	112502	10198	9961	210802	200363	23395	18497



## Statement -X

## Outlay and Expenditure : Special Component Plan (Summary)

Code. No.	Project/schemes	Eighth Plan (1992-97)				Actual Expenditure	
		Approved Outlay				Total	Of which Plains
		Total	Of which Plains	Of Which Flow to SCP Total	Of which Plains		
1	2	3	4	5	6	7	8
<b>106000000 VI-INDUSTRY &amp; MINERALS</b>							
106285100 Village & Small Industries		27300	23700	1134	1040	21730	19686
106285200 Industries (Other Than VSI)		30500	28000			35796	34309
106285302 Mining		1750	1300			1781	1545
<b>106000000 TOTAL-VI</b>		<b>59550</b>	<b>53000</b>	<b>1134</b>	<b>1040</b>	<b>59306</b>	<b>55539</b>
<b>107000000 VII-TRANSPORT</b>							
107305300 Civil Aviation		1150	150			4826	3545
107305400 Roads & Bridges		175453	146953	51390	45082	221759	188312
107305500 Road Transport		32445	32200			23109	22910
107305600 Inland Transport						8	8
107307500 Other Transport		5				1	
<b>107000000 TOTAL-VII</b>		<b>209053</b>	<b>179303</b>	<b>51390</b>	<b>45082</b>	<b>249702</b>	<b>214774</b>
<b>108000000 VIII-COMMUNICATIONS</b>							
<b>109000000 IX-SCIENCE,TECH. &amp; ENVIRONMENT</b>							
109342500 Scientific Research (Including S&T)		1000	1000			1997	1997
109343500 Ecology & Environment		1500	1050			1201	1064
<b>109000000 TOTAL-IX</b>		<b>2500</b>	<b>2050</b>			<b>3198</b>	<b>3061</b>
<b>110000000 X-GENERAL ECONOMIC SERVICES</b>							
110345100 Secretariate Economic Services		3345	2160			8308	7931
110345200 Tourism		9150	2500			16976	11424
110345400 Survey & Statistics		1248	1200			641	629
110345600 Civil Supplies		50				40	11
110347500 Other General Eco. Services		49364	48339			1919	
<b>110000000 TOTAL-X</b>		<b>63157</b>	<b>54199</b>			<b>27884</b>	<b>19996</b>

(Rs. In Lakh)

Actual Expenditure		Ninth Plan (1997-2002)				1997-98			
		Agreed.		Outlay		Approved Outlay			
Of Which Flow to SCP		Total	Of which Plains	Of Which Flow to SCP		Total	Of which Plains	Of Which Flow to SCP	
Total	Of which Plains			Total	Of which Plains			Total	Of which Plains
9	10	11	12	13	14	15	16	17	18
1377	1312	20447	15245	2986	2563	4301	3226	458	371
		31000	30300			5700	5500		
		1218	1150			111	100		
1377	1312	52665	46695	2986	2563	10112	8826	458	371
51390	45082	5000	3400			2300	2000		
		961413	860913	279889	252445	82200	71000	46406	40608
		33744	31144			7066	6966		
		15	15			3	3		
		500							
51390	45082	1000672	895472	279889	252445	91569	79969	46406	40608
		3080	3000			715	700		
		204380	204300			5871	5856		
		207460	207300			6586	6556		
		10302	9820			2239	2164		
		55000	50000			22716	20716		
		3400	3300			667	662		
		50				1			
		141606	136916			26539	25757		
		210358	200036			52162	49299		

## Statement -X

## Outlay and Expenditure : Special Component Plan (Summary)

Code. No.	Project/schemes	1997-98				1998-99	
		Actual Expenditure				Approved Outlay	
		Total	Of which Plains	Of Which Flow to SCP Total	Of which Plains	Total	Of which Plains
1	2	19	20	21	22	23	24
<b>106000000 VI-INDUSTRY &amp; MINERALS</b>							
106285100	Village & Small Industries	4039	3258	357	332	5607	5004
106285200	Industries (Other Than VSI)	5187	5187			9388	9038
106285302	Mining	100	24			191	100
<b>106000000</b>	<b>TOTAL-VI</b>	<b>9325</b>	<b>8469</b>	<b>357</b>	<b>332</b>	<b>15186</b>	<b>14142</b>
<b>107000000 VII-TRANSPORT</b>							
107305300	Civil Aviation	883	659			605	305
107305400	Roads & Bridges	72491	61269	23637	19992	129175	110471
107305500	Road Transport	7559	7257			3352	2952
107305600	Inland Transport					3	3
107307500	Other Transport						
<b>107000000</b>	<b>TOTAL-VII</b>	<b>80933</b>	<b>69185</b>	<b>23637</b>	<b>19992</b>	<b>133135</b>	<b>113731</b>
<b>108000000 VIII-COMMUNICATIONS</b>							
<b>109000000 IX-SCIENCE,TECH. &amp; ENVIRONMENT</b>							
109342500	Scientific Research (Including S&T)	329	329			831	830
109343500	Ecology & Environment	2969	2957	4	4	31891	31866
<b>109000000</b>	<b>TOTAL-IX</b>	<b>3298</b>	<b>3286</b>	<b>4</b>	<b>4</b>	<b>32722</b>	<b>32696</b>
<b>110000000 X-GENERAL ECONOMIC SERVICES</b>							
110345100	Secretariate Economic Services	972	900			4148	4011
110345200	Tourism	6736	4266			10250	7500
110345400	Survey & Statistics	187	183			1528	1504
110345600	Civil Supplies					10	
110347500	Other General Eco. Services	200				65404	61462
<b>110000000</b>	<b>TOTAL-X</b>	<b>8095</b>	<b>5349</b>			<b>81340</b>	<b>74477</b>

(Rs. In Lakh)

1998-99		1998-99				1999-2000			
Approved Outlay		Anticipated Expenditure				Proposed Outlay			
Of Which Flow to SCP		Total	Of which Plains	Of Which Flow to SCP	Of which Plains	Total	Of which Plains	Of Which Flow to SCP	Of which Plains
Total	Of which Plains			Total	Of which Plains			Total	Of which Plains
25	26	27	28	29	30	31	32	33	34
533	579	3109	2752	400	400	5327	4052	624	610
		10423	10423			1948	1548		
		116	44			201	100		
533	579	13647	13218	400	400	7476	5700	624	610
		424	234			855	505		
37340	33440	116106	99519	32968	31321	143503	125003	44186	41096
		5358	5243			7871	7471		
		6	6			1	1		
37340	33440	121894	105002	32968	31321	152230	132980	44186	41096
		874	824			1051	1050		
4	4	2579	2566	4	4	24096	24021	8	8
4	4	3453	3390	4	4	25147	25071	8	8
		415	351			2658	2511		
		6367	3263			16896	14446		
		92	79			1225	1200		
		10							
48500	44800	258				145630	132725	50605	48667
48500	44800	7132	3693			166419	150882	50605	48667

## Statement -X

## Outlay and Expenditure : Special Component Plan (Summary)

Code. No.	Project/schemes	Eighth Plan (1992-97)				Actual Expenditure	
		Approved Outlay				Total	Of which Plains
		Total	Of which Plains	Of Which Flow to-SCF Total	Of which Plains		
1	2	3	4	5	6	7	8
<b>200000000</b>	<b>XI-SOCIAL SERVICES</b>						
221000000	Education						
221220200	General Education	115775	100000	4224	4164	149869	126720
221220300	Technical Education	27240	23240			21968	17370
221220400	Sports & Youth Services	7225	5500	316	259	10359	8785
221220500	Art & Culture	1850	1500			2187	1929
221000000	Sub-Total(Education)	152090	130240	4541	4422	184383	154804
222221000	Medical & Public Health	54757	48257	662	572	56787	51217
223221500	Water Supply & Sanitation	94421	78671	12172	10181	95579	68622
223221600	Housing	23550	21000			36537	34930
223221700	Urban Development	32260	30260	630	630	41606	39607
224222000	Information & Publicity	1500	1350	13	13	1730	1663
225222500	Welfare of SC,ST & BC	19925	17100	16046	14896	46384	45159
226223000	Labour & Employment	6157	3080	1251	646	4570	3796
227223500	Social Security & Welfare	37815	33365	7228	6638	55039	50260
227223600	Nutrition	4600	3000	2300	1500	14457	12998
<b>200000000</b>	<b>TOTAL-XI</b>	<b>427075</b>	<b>366323</b>	<b>44842</b>	<b>39498</b>	<b>537070</b>	<b>463057</b>
<b>300000000</b>	<b>XII-GENERAL SERVICES</b>						
342205800	Stationery & Printing	1500	1500			557	557
342205900	Public Works	600	600			8425	7797
342207000	Other Administrative Services						
<b>300000000</b>	<b>TOTAL-XII</b>	<b>2100</b>	<b>2100</b>			<b>8982</b>	<b>8354</b>
<b>999999999</b>	<b>GRAND TOTAL</b>	<b>2200500</b>	<b>1990000</b>	<b>192394</b>	<b>170917</b>	<b>2167981</b>	<b>1967307</b>

(Rs. In Lakh)

Actual Expenditure		Ninth Plan (1997-2002)				1997-98			
Of Which Flow to SCP		Agreed		Outlay		Approved Outlay			
Total	Of which Plains	Total	Of which Plains	Total	Of which Plains	Total	Of which Plains	Total	Of which Plains
9	10	11	12	13	14	15	16	17	18
15365	8688	173100	146300	19106	15486	35901	29451	2347	2341
		13050	10000			6456	5606		
260	232	8121	6800	97	97	1732	1492	20	20
		3132	3000			730	705		
15624	8920	197403	166100	19203	15583	44819	37254	2366	2361
6097	5697	118500	111400	13040	10510	17312	15762	2149	1973
30706	25682	649906	588438	77238	65003	45693	36078	15341	13666
		39635	37075			8696	8126		
630	630	72113	70113	16743	16593	13227	12777	1767	1767
13	13	1260	1200	44	44	280	270	19	19
30506	30195	75550	73450	65600	65000	14984	14729	13100	13000
983	815	9165	7850	1840	1822	2061	1691	394	316
16182	15406	41065	37050	23279	22441	8955	8575	4622	4467
7106	6404	23200	20200	5721	4596	3558	3008	931	725
107848	93762	1227797	1092876	222708	201592	159585	138270	40687	38292
		200	200			50	50		
		12603	12292			3506	3441		
		12803	12492			3556	3491		
512829	262608	4634000	4191000	879321	766566	716334	648634	145132	133009

(351)

## Statement -X

## Outlay and Expenditure : Special Component Plan (Summary)

Code. No.	Project/schemes	1997-98				1998-99	
		Actual Expenditure				Approved Outlay	
		Total	Of which Plains	Of Which Flow to SCP	Total	Total	Of which Plains
1	2	19	20	21	22	23	24
<b>200000000 XI-SOCIAL SERVICES</b>							
221000000 Education							
221220200 General Education		40679	33486	5537	5054	53239	42327
221220300 Technical Education		5036	3754			4200	3225
221220400 Sports & Youth Services		1401	1215	19	19	2185	1858
221220500 Art & Culture		1058	1014			1050	969
221000000 Sub-Total(Education)		48175	39469	5556	5073	60674	48379
222221000 Medical & Public Health		15609	14436	726	599	40551	38486
223221500 Water Supply & Sanitation		42383	33153	13592	13167	57839	45787
223221600 Housing		4721	4533			11924	11176
223221700 Urban Development		22015	21101	1552	1525	12981	12031
224222000 Information & Publicity		165	161	19	19	426	382
225222500 Welfare of SC,ST & BC		23828	23539	17735	17597	24851	24256
226223000 Labour & Employment		1864	1760	367	345	2279	1840
227223500 Social-Security & Welfare		7258	6776	3775	3753	9904	8722
227223600 Nutrition		536	270	235	135	4500	4000
<b>200000000 TOTAL-XI</b>		<b>166554</b>	<b>145198</b>	<b>43556</b>	<b>42212</b>	<b>225929</b>	<b>195059</b>
<b>300000000 XII-GENERAL SERVICES</b>							
342205800 Stationery & Printing		58	58			50	50
342205900 Public Works		1572	1566			3754	3460
342207000 Other Administrative Services							
<b>300000000 TOTAL-XII</b>		<b>1630</b>	<b>1624</b>			<b>3804</b>	<b>3510</b>
<b>999999999 GRAND TOTAL</b>		<b>565235</b>	<b>509770</b>	<b>109717</b>	<b>97156</b>	<b>1026096</b>	<b>923496</b>

(Rs. In Lakh)

1998-99		1998-99				1999-2000			
Approved Outlay		Anticipated Expenditure				Proposed Outlay			
Of Which Flow to SCP		Total	Of which Plains	Of Which Flow to SCP		Total	Of which Plains	Of Which Flow to SCP	
Total	Of which Plains			Total	Of which Plains			Total	Of which Plains
25	26	27	28	29	30	31	32	33	34
7824	4714	40373	34481	7068	4425	58052	46550	8903	7457
		3614	2283			3515	2515		
79	79	788	699	6	6	2495	2155	40	40
		896	819			890	800		
7903	4793	45670	38282	7074	4431	64952	52020	8943	7496
2102	2027	10921	9077	1656	1503	42816	39606	2157	1827
20324	17582	48817	38771	17902	13680	69691	54483	14780	12476
		5804	5421			9970	9175		
1260	1260	13619	11897	1260	1260	11973	11400	2381	2181
18	18	199	189	18	18	402	352	29	29
17954	17596	22097	21697	16020	15900	24877	24222	17915	17520
388	339	987	813	170	132	1886	1405	341	236
4384	4296	8219	7422	3930	3949	10433	9173	4574	4462
1158	772	2473	2016	1139	1076	4500	4000	1015	840
5491	48683	158805	135585	49171	41948	241500	205836	52135	47067
		50	50			50	50		
		1884	1148			2315	2160		
		1934	1198			2365	2210		
215981	193778	643656	573704	134923	157805	1140000	1026000	239400	217900



## Statement-XI

## PHYSICAL TARGETS

	Item	Unit	Addi- tional Level	Eighth Plan 1992-97	
				Target	Acheivemer
	1	2	3	4	

**I- AGRICULTURE & ALIED ACTIVITIES****(1) CROP HUSBANDRY****(i) AGRICULTURE**

Distribution of subsidy in remainng- districts like SF,PP Production.	No. of - Benificaries		71050	98897
ICDP Rice based cropping system areas	---do---		140980	171730
ICDP Wheat based cropping system areas	---do---		61000	55815
National Pulses Development Project	---do---		58360	60742
Oil Seed Production Programme	---do---		47865	79537
Centrally sponsored Programme for- Neucleous & foundation seed of cotton Development.	---do---		600	400
Centrally Sponsored schemes for the Controll of Pest & diseases of - Agricultural Importance.	---do---		725	
I.C.D.P. (Coarse Cereals) technolgy Mission on Maize.	---do---			
<b>Total</b>			<b>380580</b>	<b>467127</b>

**UTTARAKHAND**Subsidy on HYV Seed and Composite  
fertilizer demonstration Programme

(a) Seed distribution	Qtls.			
(b) fertilizer Demonstartion	No.			
Under intensive Agriculture Multiple crooping Programme				
No. of Crop Demonstration	No.		19220	15051
Production of Certified Seed on Farmer Field Area treated	Hect.			14
Under Subsidy on Transportation of Fertilizer and No. of Smal fertilizer Packet distribution				
(a) No. fo beneficieries	"000" No.		588	97
(b) Fertilizer Distribution				
N	"000" MT.			
P	---Do---			
K	---Do---			
<b>Total N+P+K</b>				

Strengthening of Plant Protection  
Service and Eradation of Kurmula  
Pest

(a) Area Treated	"000" Hect.			
(b) No. of farmers trained	"000" No.		80	82
(c) Pesticide distribution	Mt.			

**PHYSICAL TARGET AND ACHIEVEMENTS**

Level at the end of 1996-97	Ninth Plan (1997-2002) Target	1997-98		1998-99		1999-2000 Target Proposed
		Target	Acheive- ment	Target	Acheive- ment	
6	7	8	9	10	11	12

10378	50000	10300	6632	10000	3240	10000
41315	100000	32000	23325	32000	25385	42200
34000	100000	34000	30000	40000	38000	34000
17100	200000	21000	19216	15000	15263	18000
12041	75000	17000	19560	11000	16327	12200
200	8000	1200	1200	1000	690	1500

18000

5000

1000

1530

6000

115034	551000	116500	99933	114000	100435	123900
--------	--------	--------	-------	--------	--------	--------

3800

800

228

730

2622	17500	3500	2574	2500	3086	3550
------	-------	------	------	------	------	------

590

95

57

95

62

90

142

30

1

11.16

10.50

18.93

19.50

4.72

3.70

5.06

5.25

1.79

1.50

11.85

11.95

17.67

15.70

25.84

26.70

231	145	185	93	100	137	140
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29

125

30

11

12

15

18

0.90

0.10

0.08

0.11

## Statement-XI

## PHYSICAL TARGETS

	Item	Unit	Addi- tional Level	Eighth Plan 1992-97	
				Target	Acheivement
	1	2	3	4	5
	Development of Rajma Pulse in Uttarined (a) Seed distribution	Qtls			164.70
	Transfer of Improved Agriculture Technology to women farmers				
	No. of benefecries	No.		70570	412
	Programme of Sube Storage of Foodgrain				
	Distribution of TINBIN	No.		3810	3583
	Pilote Scheme of Enrich Soil fertility in Hill region through use of biomass				
	(a) No. of Pit Dug	No.			
	(b) No. of Demonstration	No.			
	Pilote project for control of differept Pest through Natural method Demon- stration	No.			
	Strengthening Research Activities, Conducting trial Demonstartion	No.			
	Centrally Sponşored Scheme National Pulse Development Project				
	(a) Seed distribution	Qtls.			
	(b) Block demonstration	Hect.			
	(c) Agriculture Implement distribution	No.			
	(d) Seed Product	Qtls.			
	(e) Rizobium Culture	No.			
	(f) Minikit distribution	No.			
	Oil Seed Production in Uttrakhand				
	(a) Seed distribution	Qtls.			
	(b) Block demonstration	Hect.			
	(c) Minikit distribution	No.			
	(d) Farmers Training	No.			
	(e) I.P.M. Demonstartion	No.			
	(f) Sprinkér set distribution	No.			
	(g) Gypsum Distribution	Hect.			
	(h) Seed Treated in Hect.	Hect.			
	(i) Rizobium culture Packet/ P.S.B. distribution	No.			
	<b>(ii) HORTICULTURE</b>				
	Distribution of fruit plants	Lac No.	2.6	8.22	8.22
	Area under vegetable/spices cultivation	Ha.	822	3640	3640

**PHYSICAL TARGET AND ACHIEVEMENTS**

Level at the end of 1996-97	Ninth Plan (1997-2002) Target	1997-98		1998-99		1999-2000 Target Proposed
		Target	Acheive- ment	Target	Acheive- ment	
6	7	8	9	10	11	12
4.50						68
203	950	175	462	300	157	400
1108	4835	750	658	287	409	860
	870	172				
	40	8				
	45	8				
	1750	315				
	300	60		145	12	145
	275	55		117	1	117
	45	9		40	8	40
	360	72		179		179
				1491	544	1491
					669	
	5400	1080		2100	958	2100
	580	116		275	163	275
	3200	640		1338	265	1338
	90	18		20	24	20
	20	4		7	2	7
	70	14		20		20
	1600	320		654	73	654
	3000	600		2249	112	2249
				3252	1994	3252
2.6	16.72	3.46	3.46	3.46	4.14	3.3
822	3810	870	870	870	922	444

## Statement-XI

## PHYSICAL TARGETS

Item	Unit	Addi- tional Level	Eighth Plan-1992-97	
			Target	Acheivement
1	2	3	4	5
Area under potato cultivation	Ha.	696	3119	3119
Flower cultivation	Ha.	21	74.6	74.6
Training	No.	9736	35215	35215
<b>(iii) SMFP</b>				
FREE BORING	NO.		106054	106054
(2) Soil conservation	Ha.		68250	68250
<b>(4) ANIMAL HUSBANDRY</b>				
Veterinary services & animal health				
(a) Treatment	No.		500000	2310269
(b) Vaccination	No.		500000	3125178
Cattle development				
(a) A.I.	No.		200000	1060684
(b) Distribution of bulls	No.		500	89
(c) Costation	No.		150000	237071
Poultry Development				
(a) Distribution of poultry	No.		5000	527190
Sheep & wool development				
(a) Distribution of bucks	No.		500	785
(b) Natural breeding	No.			46453
(c) Dreenching of sheep	No.		300000	149155
Pig development				
(a) Distribution of pigs	No.		600	387
Fodder development				
(a) Distribution of fodder seeds	No.		750	1035.11
<b>(5) FISHERIES</b>				
FISH FARMERS DEVELOPMENT AGENCY				
A) WATER AREA TO BE BROUGHT UNDER FISH CULTURE	Ha.		763.96	763.96
B) TRAINNING OF FISH FARMERS	No.		554.9	554.9
C) FISH SEED SUPPLY	Lakh		1200	1200
ESTABLISHMENT OF ECO-HATCHERIE	No			
<b>(3) DAIRY DEVELOPMENT</b>				
1. VDC organised	No.		329	280
2. Beneficieries	No.		4500	4048
3. Milk Procurement	000 LPD		2.6	2.44

**PHYSICAL TARGET AND ACHIEVEMENTS**

Level at the end of 1996-97	Ninth Plan (1997-2002) Target	1997-98		1998-99		1999-2000 Target Proposed
		Target	Achievement	Target	Achievement	
6	7	8	9	10	11	12
696	5676	1230	1230	1230	379	780.8
21	150	23	23	23	23	23
9736	60000	12075	12075	12075	10595	12710
106054	103209	20084	20084	30307	33409	17879
7795	70000	5206	278	6885		
961472	649000	129800	1392932	129800	149325	26995200
812327	649000	129800	1047183	129800	949275	1795200
715215	259600	51920	40315	51920	42318	718080
17210	885	177		177		
	162250	32450	28231	32450	40179	448800
93524	162250	32450	13312	32450	10320	
	5900	1180	990	1180	640	266
4522						
43278	486750	97350	110122	97300	92783	435600
	1770	354		354		
233.6	1100					
763.96		449	305.1	700	483	800
763.96		510	651	600	802	850
1200		451.75	312.58	700	643	1100
				2		
280	790	413	317	422	350	450
4048	18248	14830	11950	15000	12500	15500
2.44	20.55	13.73	10.85	13.75	10.5	14

## Statement-XI

## PHYSICAL TARGETS

	Item	Unit	Eighth-Plan 1992-97		
			Additional Level	Target	Acheivemen
	1	2	3	4	5
<b>(6) CO-OPERATIVE</b>					
	Short term loan	Rs. in Lac		10000	8510
	Medium term loan	Rs. in Lac		1200	485
	Long term loan	Rs. in lac		1600	4859
<b>II-RURAL DEVELOPMENT</b>					
1- Special Programme for Rural Development					
(a)	IRDP	LAKH NOS.		10.57	10.12
(b)	TRYSEM	LAKH NOS.			0.38
(c)	DWCRA	GROUPS NOS.			3079
(d)	G K Y	LAKH NOS.			
(e)	RURAL GROUP INSURANCE	LAKH NOS.			
(f)	SWARN JAYANTI GRAM SWAROZGAR YOJANA	LAKH NOS.			
(g)	DPAP (Families)	No.	80300	35000	48883
(h)	IREP				
	NSBP	NO	-	7	7
	SOLAR COOKER	NO	-		
	SOLAR T.V.	NO	-	3	3
	DOMESTIC LIGHT	NO	-	380	380
	POWER PACK	NO	-		
	DEEP WELL PUMP	NO	-	14	14
	SOLAR LANTERN	NO	-	1542	1542
	CHARGING STATION	NO	-	4	4
	KEROSINE LANTERN	NO	-	6057	6057
	PRESSURE COOKER	NO	-	1480	1480
2-RURAL EMPLOYMENT					
(a)	J R Y	L M D		2610.56	3689.02
(b)	I A Y	LAKH HOUSES			
(c)	M W S	L M D			
(d)	E A S	L M D			

**PHYSICAL TARGET AND ACHIEVEMENTS**

Level at the end of 1996-97	Ninth Plan (1997-2002) Target	1997-98		1998-99		1999-2000 Target Proposed
		Target	Achievement	Target	Achievement	
6	7	8	9	10	11	12
8510	12000	10000	8825	10000	7616	10000
485	350	500	345	400	304	400
4859	5200	5000	3260	4000	3031	4000
44.94	6.93	1.67	1.78	1.95	2.00	
0.38	1.5	0.28	0.33	0.29	0.36	
3079	12500	2238	2966	5926	5802	
	0.75	0.15	0.1	0.15	0.12	
	6.05	1.21	0.5	1.21	0.58	
128683	55000	11000	11580	11000	15771	11000
7		9	9	28	28	35
		80	80			
3						
380		152	152	152	152	30
		120	120	126	126	285
14		6	6	3	3	2
1542		295	295	250	250	492
4		1	1	1	1	4
6057		21580	21580			
1480		1164	1164			
4266.41	1594.25	215.93	240.86	158.16	156.19	
	14.22	0.82	0.82	1.07	1.08	1.12
	406.81	66.12	80.61	112.37	109.04	
	2640.48	338.18	209.05	323.46	314.79	253



## Statement-XI

## PHYSICAL TARGETS

	Item	Unit	Additional	Eighth Plan 1992-97	
			Level	Target	Acheivement
	1	2	3	4	5

(e) JAWAHAR GRAM  
SAMRIDHI YOJANA

L M D

3) PANCHAYATI RAJ

Construction of village  
pavements and drains  
in Ambedkar gaon

Km.

805

4794

Construction of panchayat  
bhawans at Gaon Sabha level (D.S.)

No.

2458

6199

Construction of residential  
buildings for Gram  
Panchayat Adhikaries at  
Nyaya Panchayat Centre (D.S.)

No.

Construction of workshops  
of panchayat udyog (D.S.)

No.

Training

No.

5872

3650

Sanitation (latrines)

No.

Addl.

1900

112797

## III-IRRIGATION &amp; FLOOD CONTROL

(1) PRIVATE MINOR IRRIGATION

02 Ground Water

016 Subsidy

a) Deep Tubewell (D.S.)

No.

2340

2340

b) Inwell/Bagan Drill

No.

125

125

c) Blast Well

No.

97

37

d) Boring pumpset/TW

No.

1050

1050

e) Artisan Well

No.

Surface Water

Hydram

No.

6

6

Subsidy

Gul/hauz

Km/No.

**PHYSICAL TARGET AND ACHIEVEMENTS**

Level at the end of 1996-97	Ninth Plan (1997-2002) Target	1997-98		1998-99		1999-2000 Target Proposed
		Target	Achievement	Target	Achievement	
6	7	8	9	10	11	12

8089            7963            2552            2563            48641            1791            2570

6787            962            793            1926            1707                       709

                  1            1            1            2            2            1200

                  3            3

7707

132759            557811            75941            61880            46216            80584            41646

2340            579            112            112            97            97            116

125            866            180            180            30            30            63

37            400            81            81            81            81            63

1050            2666            358            358            325            325            334

                  10            2            2            2            2            2

6            87            17            17

                  38/50            7/10            7/10            30/3            30/3

## Statement-XI

## PHYSICAL TARGETS

Item	Unit	Additional Level	Eighth Plan 1992-97	
			Target	Achievement
1	2	3	4	5

## (2) COMMAND AREA DEVELOPMENT

(i) Area Covered by feild channels (OFD)

Th. Ha.

100.2

56.505

## IV- ENERGY

## (1) POWER

## (i) RURAL ELECTRIFICATION

1. Electrification of Anusuchit Basties

No.

Additional

14012

7434

2. Electrification of Ambedkar Villages

No.

Additional

9043

## (ii) NEDA

NSBP

NO

-

40

40

SEWAGE BASED

NO

-

2

2

SOLAR COOKER

NO

-

1668

1668

POWER PACK

NO

-

10

10

SOLAR PUMP

NO

-

30

30

DOMESTIC LIGHT

NO

-

894

894

SOLAR LANTERN

NO

-

9936

9936

## V- INDUSTRIAL &amp; MINERALS

## (1) SMALL SCALE INDUSTRIES

Entrepreneurial Dev. Training Programme

NO.

ADDL.

23165

Carpet Training &amp; Dev. Centre

672

Assistance for Tool Kit to

529

Handicraft Artisans

Training Through Master

450

Craftman

Group Indsurancè to Handicrafts artisans

1250

Health Insurance of Handicraft artisans

1000

Distric/Block Level Exhibitions

39

Zari Industries

Training Through DIC

Women Coop. Socities

Share Captial/Show Room

PHYSICAL TARGET AND ACHIEVEMENTS

I.

Level at the end of 1996-97	Ninth Plan (1997-2002) Target	1997-98		1998-99		1999-2000 Target Proposed
		Target	Achievement	Target	Achievement	
6	7	8	9	10	11	12
56.505	37.5	5	7.1	5	6.949	5
58743	25345	11700	2133	3433	12406	4202
9043	16050	3600	1766	1969	6711	1286
40		115	115	105	105	85
2						
1668		180	180	50	50	50
10		445	445	119	119	
30						
894		427	427	708	708	658
9936		1528	1528	478	478	550
23165	57175	11435	11435	11435	11400	11450
672	45000			300		
529	3000					
450						
1250	12500	2500	2500	2500	2500	2500
1000	20000	3660	3660	3660	3660	3660
39						
	1000	200	200	200	200	200
	50	10	10	10	10	10
	12000	2400	2400	2400	2400	2400

## Statement-XI

## PHYSICAL TARGETS

	Item	Unit	Addi- tional Level	Eighth Plan 1992-97	
				Target	Acheivement
	1	2	3	4	5

Working Captial To Scheduled  
caste Educated` unemployed  
Organisation of Leather  
coop. Societies in Agra.

## (2) HANDLOOM

Production of handloom cloth	Million mtr.	level	121	74.6
------------------------------	--------------	-------	-----	------

## (3) KHADI &amp; VILLAGE INDUSTRY

Subsidy for Industrial plots in mini industrial estate	No.	Addl.	22	3
Establishment of wool bank scheme	Rs. In lacs	Addl.	200	491
Rebate on sale of khadi	Rs. In lacs	Addl.	350	553
Arrangement for training on NMC	No.	Addl.	700	184
Interest subsidy to individual entrepreneur	No.	Addl.	486	2060
Distribution of charkha & other instruments on concessional rates to spinners & weavers	No.	Addl.	2290	374
Training for representative of board workers/institutional societies	No.	Addl.		75
Vovational training to entrepreneurs (D.S.)	No.	Addl.		1230
Publicity & extention scheme	No.	Addl.		64
Exhibition,awards &EDP	No.	Addl.		635

## (4) SERICULTURE

1- Raw Silk Production	,000 Kg		00.00	51.00
2- Beneficiaries	,000 Nos.		22.50	71.00

## VI-TRANSPORT

## (1) Rural roads &amp; Bridges

(A) Construction of new roads			5024	5024
(a) Surfaced			5024	5024
(b) Unsurfaced				
4- Village roads			5024	5024
(a) Surfaced	Km.		5024	5024
(b) Unsurfaced	Km.			

**PHYSICAL TARGET AND ACHIEVEMENTS**

Level at the end of 1996-97	Ninth Plan (1997-2002) Target	1997-98		1998-99		1999-2000 Target Proposed
		Target	Achievement	Target	Achievement	
6	7	8	9	10	11	12
	60	12	12	12	12	12
	55	11	11	11	11	11
74.6	121	100	86	102	60	102
3						
120						
553						
184	180	60				
2060	6675	1400	15	150	150	150
374	500	200				
75						
1230	6600	1350		110	110	120
64	300	40	30	30	30	50
635	400	40	30	50	50	60
20.00	190.00	12.00	11.50	12.00	12.00	25.00
27.00	90.00	19.50	19.50	19.50	19.50	11.00
	22207	1950+2158AY	2875	2960	1280	3515
	24569	2513+2158AY	2940	3380	1706	3702
	-2362	-563	-65	-420	-426	-187
	22207	1950+2158AY	2875	2960	1280	3515
	24569	2513+2158AY	2940	3380	1706	3702
	-2362	-563	-65	-420	-426	-187

## Statement-XI

## PHYSICAL TARGETS

	Item	Unit	Addi- tional Level	Eighth Plan 1992-97	
				Target	Acheivement
	1	2	3	4	5

(B) Village connected by all weather roads				2030	2030
(1) Population more than 1500	Km.			63	63
(2) Population between 1000 to 1499	Km.			257	257
(3) Population less than 1000	Km.			1710	1710

## VII- EDUCATION

## (1) ELEMENTARY EDUCATION

## Enrolment

(a) Junior basic schools(class 1-5)  
(age group 6 - 11 years)

-boys	'000 No.	level		2198	2198
-girls	'000 No.	level		1574	1574

(b) Senior basic schools(class 6-8)  
(age group 11-14 years)

-boys	'000 No.	level		1014	1014
-girls	'000 No.	level		415	415

## Schools

## (a) Junior basic schools

	No.	Addl.		17703	17703
--	-----	-------	--	-------	-------

## (b) Senior basic schools

	No.	Addl.		3898	3898
--	-----	-------	--	------	------

## (2) SECONDRY EDUCATION

No. of schools

(3) ADULT EDUCATION  
(15 to 35 year age group)

	No. of participants	Addl.		5514	3250
--	------------------------	-------	--	------	------

## (4) TECHNICAL EDUCATION

-Engineering College	NOS.			12	12
Student Degree Level	NOS.			441	469
Diploma Institutions	NOS.			91	90
(Student Degree Level	NOS.			2879	1712

## (5) YOUTH WELFARE

Rural sports competition	No.			4770	4770
Construction of rural vyayamshala	No.			33	33

PHYSICAL TARGET AND ACHIEVEMENTS

Level at the end of 1996-97	Ninth Plan (1997-2002) Target	1997-98		1998-99		1999-2000 Target Proposed
		Target	Achievement	Target	Achievement	
6	7	8	9	10	11	12
	8413	849+904AY	1220	1147	643	1421
	3408	101+200AY	198	430	236	520
	2786	202+300AY	351	482	265	601
	2219	546+404AY	671	235	142	300
2458	2554	2500 <sup>f</sup>	2310	2320	2552 <sup>p</sup>	2385
1400	1700	1490	1741	1907	2014	1993
1010	1121	1070	946	1018	1007	1040
463	514	483	462	551	549	554
18425	18525	18435		2014	3536	4378
3685	3695	3695		549	1556	1594
	25	7	1	4	1	3
3250	3250	1326	603	1150	289	1122
		1326				
12	12	12 <sup>f</sup>	12	12	12	12
469	511	474	459	508	546	504
90	95	95	95	95	95	100
1712	2023	1841	1698	1909	1794	1905
3845	1750	350	350			350
4	13	3	3			4



## Statement-XI

## PHYSICAL TARGETS

	Item	Unit	-Addi- tional Level	Eighth Plan 1992-97	
				Target	Acheivemen <sup>t</sup>
	1	2	3	4	5

## VIII- INFORMATION &amp; PUBLICITY

Field Publicity (Kisan mela Exhibition)	No.
Song & Drama	No.

## IX- WELFARE OF SC &amp; DT

(a) Education incentive				
1. Scholarships/ stipends				
(a) Scheduled castes	No.	Level	2241000	10936023
(c) Denotified tribes	No.	Level	54584	54999
(i) Classes I-V				
(a) Scheduled castes	No.	Level	1550000	8227971
(c) Denotified tribes	No.	Level	28000	32208
(ii) Classes VI-VIII				
(a) Scheduled castes	No.	Level	441000	2167959
(c) Denotified tribes	No.	Level	13000	14067
(iii) Classes IX-X				
(a) Scheduled castes	No.	Level	250000	540093
(c) Denotified tribes	No.	Level	13584	8724
2. Non-requiring assistance in Postmatrics classes for purchase of books and other appliances				
(1) To students for Postmatrics classes				
(a) Scheduled castes	No.	Level	62200	126006
(c) Denotified tribes	No.	Level		
(A) Under State Plan				
(a) Scheduled castes	No.	Level	2200	2094
(c) Denotified tribes	No.	Level		
(B) Under cent-percent centrally sponsored scheme				
(a) Scheduled castes	No.	Level	60000	123912
(3) Ashram type schools				
(a) Scheduled castes	No.	Level	113	43

**PHYSICAL TARGET AND ACHIEVEMENTS**

Level at the end of 1996-97	Ninth Plan (1997-2002) Target	1997-98		1998-99		1999-2000 Target Proposed
		Target	Achievement	Target	Achievement	
6	7	8	9	10	11	12
160	400	152	14	152		
1000	2000	678	47	939		1740
10395930 54999	6822626 49222	2032659 6472	3416535 10690	3594744 6969	3432504 8862	3543321 12740
8227971 32208	4350000 10000	1189033 2000	2420697 2000	3042797 2000	2777287 2000	2621443 2000
2167959 14067	1885417 4500	533213 900	657408 900	371160 900	466327 900	654608 900
8724	587209 34722	310413 3572	338430 7790	180787 4069	188890 5962	267270 9840
71427	52250	63300	63300	48467	37977	42144
2094	21000	800	800	800	800	800
69333 43	31250 73	62500 73	62500	47667 5	32127 2	41344 4

## Statement-XI

## PHYSICAL TARGETS

	Item	Unit	Addi- tional Level	Eighth Plan 1992-97	
				Target	Acheivement
	1	2	3	4	5
<b>(3) Hostels</b>					
<b>(i) In operation</b>					
	(a) Scheduled castes	No.	Addl Level	51 116	65 130
	(b) Building construction				
	(a) Scheduled castes	No.	Addl Level	51 116	65 130
<b>X-LABOUR &amp; EMPLOYMENT</b>					
<b>(1) CRAFTSMEN TRAINING</b>					
	1 Training Capicity	NO	9665	10000	8964
	2. On Going Trg.	NO	8783	10000	8882
	3. Out Turn	NO	5400	10000	3682
<b>(2) EMPLOYMENT</b>					
	1. Establishment/Modernisation of Coaching Cum Guidance Centre	Nos	Level	10	10
	2. Construction of Building of Coaching Cum Guidance Centre	Nos	Level	6	6
<b>XI-SOCIAL SECURITY &amp; WELFARE</b>					
<b>(1) SOCIAL WELFARE</b>					
	1.Maintenance grant to refugees from Jammu & Kashmir	Family no.			75
	2.Old Age/Kishaan Pension	Person no.		63165	597528
	3.Interest free loan to the families who are living below poverty line for education their meritorious children	No.			
	4.Grant Marriage.of daughter of destitute widows	No.			75
<b>(2) WELFARE OF HANDICAPPED</b>					
	(i) Grant in aid for maintenance of destitute handicapped persons (VIKLANG PENSION)	nos			
	(ii) Scholarship to the handicapped children and normal children of handicapped persons	nos			

**PHYSICAL TARGET AND ACHIEVEMENTS**

Level at the end of 1996-97	Ninth Plan (1997-2002) Target	1997-98		1998-99		1999-2000 Target Proposed
		Target	Achievement	Target	Achievement	
6	7	8	9	10	11	12
72	100	20	7	10	10	5
202	230	222	209	219	219	224
72	100	20	7	10	10	5
202	230	222	209	219	219	224
8871	15000	11000	10549	12000	10549	13000
6995	15000	11000	10549	12000	10549	13000
4110	15000	11000	10549	12000	10549	13000
59	11	2		2		2
6	5	2		2		1
75	100	20 Scheme has been transferred to non plan budget				
597528	908400	177067	179426	174677	184821	167660
	100	16				
75	100	940	30	2050	28	1450
31000 per year		31485	31485	30000	30000	27685
4200 per year		4245	4245	4500	4500	7275

## Statement-XI

## PHYSICAL TARGETS

	Item	Unit	Addi- tional Level	Eighth Plan 1992-97	
				Target	Acheivement
	1	2	3	4	5
	(iii) Grant in aid to the handicapped for the purpos of artificial limbs/hearing aids etc.	nos			
	(iv) Award for marrige between disabled and normal persons	nos			
	(v) Grant to handicapped persons	nos			
	<b>(3) WOMEN WELFARE</b>				
	Grant in aid to destitute widows	No	Add/ level	161325	161325
	Marriage incentive to persons widows below 35 years of age	No	Add/ level	764	764
	ICDS				11.840
	"				
	<b>XII- NUTRITION</b>				
	Beneficiaries No.		Lakh No.		

**PHYSICAL TARGET AND ACHIEVEMENTS**

Level at the end of 1996-97	Ninth Plan (1997-2002) Target	1997-98		1998-99		Target Proposed
		Target	Achievement	Target	Achievement	
6	7	8	9	10	11	12
	8260 per year	840	840	2300	2300	2300
	690	153		55		55
	665	160		10		10
161325	99600 161325	99350 161325	83209 161325	82365 161325	78173 161325	78173
764	1725 764	345	345	369	350	665
11.840	22.584	8.385	2.745	8.332	9.034	15.975
	12.58	5.38	1.04	8.332	5.18	15.975

## Statement - XII

## Outlay and Expenditure for voluntary sector

Sl.	Schemes*	Eighth Plan (1992-97)				Ninth Plan (1997-2002),	
		Approved Outlay		Actual Expenditure		Agreed Outlay	
		Total	Of which Plains	Total	Of which Plains	Total	Of which Plains
1	2	3	4	5	6	7	8
	<b>Women Welfare</b>						
1	Skill upgradation training programme	30.00	30.00	103.00	103.00		
2	Integrated development of women	85.00	25.00	121.00		150.90	0.90
3	Marketing assistance to women entrepreneurs	75.00	35.00	38.60	8.60		
	<b>Total, Women Welfare</b>	<b>190.00</b>	<b>90.00</b>	<b>262.60</b>	<b>111.60</b>	<b>150.90</b>	<b>0.90</b>
	<b>Welfare of Scheduled Castes</b>						
1	Construction of Hostels					60.00	60.00
2	Maintenance grant for expansion/improvement of Hostels, Libraries and Schools aided by the department	289.00	264.00	1690.34	1674.84	3025.00	3000.00
	<b>Total, Welfare of SC</b>	<b>289.00</b>	<b>264.00</b>	<b>1690.34</b>	<b>1674.84</b>	<b>3085.00</b>	<b>3060.00</b>
	<b>Welfare of Scheduled Tribes</b>						
1	Maintenance of voluntary agencies, grant	35.00	10.00	79.26	4.95	60.00	30.00
	<b>Total, Welfare of ST</b>	<b>35.00</b>	<b>10.00</b>	<b>79.26</b>	<b>4.95</b>	<b>60.00</b>	<b>30.00</b>
	<b>Welfare of Denotified Tribes</b>						
1	Establishment/construction of Hostels established by the department/voluntary agencies	106.00	106.00			100.00	100.00
	<b>Total, Welfare of DT</b>	<b>106.00</b>	<b>106.00</b>			<b>100.00</b>	<b>100.00</b>
	<b>Total, Welfare of SC/ST/DT</b>	<b>430.00</b>	<b>380.00</b>	<b>1769.60</b>	<b>1679.79</b>	<b>3245.00</b>	<b>3190.00</b>
	<b>GRAND TOTAL</b>	<b>620.00</b>	<b>470.00</b>	<b>2032.20</b>	<b>1791.39</b>	<b>3395.90</b>	<b>3190.90</b>

(Rs. In Lakh)

Annual Plan 1997-98				Annual Plan 1998-99				Annual Plan 1999-2000	
Approved Outlay		Actual Expenditure		Approved Outlay		Anticipated Expenditure		Proposed Outlay	
Total	Of which Plains	Total	Of which Plains	Total	Of which Plains	Total	Of which Plains	Total	Of which Plains
9	10	11	12	13	14	15	16	17	18
20.90	0.90	5.00		20.00	1.00	19.00		20.00	
20.90	0.90	5.00		20.00	1.00	19.00		20.00	
8.00	8.00	7.21	7.21	8.00	8.00	8.00	8.00	17.19	17.19
52.00	50.00	1.30		25.62	23.62	1.33		494.55	492.55
60.00	58.00	8.51	7.21	33.62	31.62	9.33	8.00	511.74	509.74
10.00	4.00			4.01	4.00	3.50	3.50	10.01	10.00
10.00	4.00			4.01	4.00	3.50	3.50	10.01	10.00
70.00	62.00	8.51	7.21	37.63	35.62	12.83	11.50	521.75	519.74
90.90	62.90	13.51	7.21	57.63	36.62	31.83	11.50	541.75	519.74



## Statement - XIII

## WOMEN COMPONENT (WC) : Outlay and Expenditure

Code No.	Schemes	Ninth Plan (1997-2002)			
		Agreed outlay		Of Which flow to WC	
		Total	Of which Plains	Total	Of which Plains
1	2	3	4	5	6
<b>DAIRY</b>					
	Mahila Dairy Programme	1360.32	160.32	1360.32	160.32
	<b>Total, Dairy</b>	<b>1360.32</b>	<b>160.32</b>	<b>1360.32</b>	<b>160.32</b>
<b>RURAL DEVELOPMENT</b>					
	1 Integrated Rural Development Programme	51558.00	45175.00	20623.00	18070.00
	2 TRYSEM	5968.00	5500.00	1840.00	1700.00
	3 DWCRA	3538.00	3125.00	3538.00	3125.00
	4 Swarn Jayanti Gram Swa Rozgar Yojna (SJGSRY)				
	<b>Total, Rural Development</b>	<b>61064.00</b>	<b>53800.00</b>	<b>26001.00</b>	<b>22895.00</b>
<b>INDUSTRIES</b>					
<b>Sericulture</b>					
	1 Women Silk Project	10.00	10.00	10.00	10.00
	<b>Total, Sericulture</b>	<b>10.00</b>	<b>10.00</b>	<b>10.00</b>	<b>10.00</b>
<b>Handloom</b>					
	1 New Scheme-Purchase of Looms for SC/ST women weavers	10.00	10.00	10.00	10.00
	<b>Total, Handloom</b>	<b>10.00</b>	<b>10.00</b>	<b>10.00</b>	<b>10.00</b>
<b>Village &amp; Small Industries</b>					
	1 Loan to establishment of women industrial units	55.00	55.00	55.00	55.00
	2 Job oriented training to women	55.00	55.00	55.00	55.00
	3 Seminar/Exhibition for women industrial units	10.00	10.00	10.00	10.00
	4 Share capital/showroom for women co-operative societies (DS)	10.00	10.00	10.00	10.00
	5 Entrepreneurial development training programme	375.00	300.00	75.00	60.00
	<b>Total, Village &amp; Small Industries</b>	<b>505.00</b>	<b>430.00</b>	<b>205.00</b>	<b>190.00</b>
<b>TOTAL, INDUSTRIES</b>					
		<b>525.00</b>	<b>450.00</b>	<b>225.00</b>	<b>210.00</b>
<b>221220201 ELEMENTARY EDUCATION</b>					
	1 Grant for expansion of the girls education in rural areas and incentive grant in form of free text books to girls.	12.90		12.90	
	2 10th Finance Commission	11575.00	11275.00	11575.00	11275.00
	<b>Total Elementary Education</b>	<b>11587.90</b>	<b>11275.00</b>	<b>11587.90</b>	<b>11275.00</b>

(Rs. In lakh)

Annual Plan 1997-98							
Approved Outlay		Of Which flow to WC		Actual Expenditure		Of Which flow to WC	
Total	Of which Plains	Total	Of which Plains	Total	Of which Plains	Total	Of which Plains
7	8	9	10	11	12	13	14
290.32	40.32	290.32	40.32	199.42	40.32	199.42	40.32
<b>290.32</b>	<b>40.32</b>	<b>290.32</b>	<b>40.32</b>	<b>199.42</b>	<b>40.32</b>	<b>199.42</b>	<b>40.32</b>
10017.00	9300.00	4007.00	8720.00	8806.45	8206.86	3365.31	3161.51
1150.00	1000.00	360.00	320.00	646.68	590.13	420.34	383.58
553.00	470.00	553.00	470.00	498.50	439.68	498.50	439.68
<b>11720.00</b>	<b>10770.00</b>	<b>4920.00</b>	<b>4510.00</b>	<b>9951.63</b>	<b>9236.67</b>	<b>4284.15</b>	<b>3984.77</b>
10.00	10.00	10.00	10.00	5.00	5.00	5.00	5.00
<b>10.00</b>	<b>10.00</b>	<b>10.00</b>	<b>10.00</b>	<b>5.00</b>	<b>5.00</b>	<b>5.00</b>	<b>5.00</b>
1.00	1.00	1.00	1.00				
9.21	9.21	9.21	9.21				
56.46	56.46	11.20	11.20	35.46	35.46	7.20	7.20
<b>66.67</b>	<b>66.67</b>	<b>21.41</b>	<b>21.41</b>	<b>35.46</b>	<b>35.46</b>	<b>7.20</b>	<b>7.20</b>
<b>76.67</b>	<b>76.67</b>	<b>31.41</b>	<b>31.41</b>	<b>40.46</b>	<b>40.46</b>	<b>12.20</b>	<b>12.20</b>
2.58		2.58		3.50		3.50	
2503.60	2418.00	2503.60	2418.00	3004.28	3004.28	3004.28	3004.28
2506.18	2418.00	2506.18	2418.00	3007.78	3004.28	3007.78	3004.28

## Statement - XIII

## WOMEN COMPONENT (WC) : Outlay and Expenditure

Code No.	Schemes	Annual Plan 1998-99			
		Approved Outlay		Of Which flow to WC	
		Total	Of which Plains	Total	Of which Plains
1	2	15	16	17	18
<b>DAIRY</b>					
	Mahila Dairy Programme	44.59	44.59	44.59	44.59
	<b>Total, Dairy</b>	<b>44.59</b>	<b>44.59</b>	<b>44.59</b>	<b>44.59</b>
<b>RURAL DEVELOPMENT</b>					
1	Integrated Rural Development Programme	13449.00	12759.00	5380.00	5103.00
2	TRYSEM	1221.00	1111.00	488.00	444.00
3	DWCRA	1390.00	1300.00	1390.00	1300.00
4	Swarn Jayanti Gram Swa Rozgar Yojna (SJGSRY)				
	<b>Total, Rural Development</b>	<b>16060.00</b>	<b>15170.00</b>	<b>7258.00</b>	<b>6847.00</b>
<b>INDUSTRIES</b>					
<b>Sericulture</b>					
1	Women Silk Project	8.23	8.23	8.23	8.23
	<b>Total, Sericulture</b>	<b>8.23</b>	<b>8.23</b>	<b>8.23</b>	<b>8.23</b>
<b>Handloom</b>					
1	New Scheme-Purchase of Looms for SC/ST women weavers				
	<b>Total, Handloom</b>				
<b>Village &amp; Small Industries</b>					
1	Loan to establishment of women industrial units				
2	Job oriented training to women				
3	Seminar/Exhibition for women industrial units				
4	Share capital/showroom for women co-operative societies (DS)				
5	Entrepreneurial development training programme	67.93	67.93	13.58	13.58
	<b>Total, Village &amp; Small Industries</b>	<b>67.93</b>	<b>67.93</b>	<b>13.58</b>	<b>13.58</b>
	<b>TOTAL, INDUSTRIES</b>	<b>76.16</b>	<b>76.16</b>	<b>21.81</b>	<b>21.81</b>
<b>221220201 ELEMENTARY EDUCATION</b>					
1	Grant for expansion of the girls education in rural areas and incentive grant in form of free text books to girls.	6.95	2.75	6.95	2.75
2	10th Finance Commission	3586.00	3386.00	3586.00	3386.00
	<b>Total Elementary Education</b>	<b>3592.95</b>	<b>3388.75</b>	<b>3592.95</b>	<b>3388.75</b>

(Rs. In lakh)

Annual Plan 1998-99				Annual Plan 1999-2000			
Anticipated Expenditure		Of Which flow to WC		Proposed Outlay		Of Which flow to WC	
Total	Of which Plains	Total	Of which Plains	Total	Of which Plains	Total	Of which Plains
19	20	21	22	23	24	25	26
39.96	39.96	39.96	39.96	313.88	40.20	313.88	40.20
<b>39.96</b>	<b>39.96</b>	<b>39.96</b>	<b>39.96</b>	<b>313.88</b>	<b>40.20</b>	<b>313.88</b>	<b>40.20</b>
13313.18	12487.54	3731.21	3470.02				
837.35	752.87	544.27	489.36				
1409.86	1229.72	1409.86	1229.72	15050.00	14120.00	6020.00	5648.00
<b>15560.39</b>	<b>14470.13</b>	<b>5685.34</b>	<b>5189.10</b>	<b>15050.00</b>	<b>14120.00</b>	<b>6020.00</b>	<b>5648.00</b>
8.23	8.23	8.23	8.23	1.00	1.00	1.00	1.00
<b>8.23</b>	<b>8.23</b>	<b>8.23</b>	<b>8.23</b>	<b>1.00</b>	<b>1.00</b>	<b>1.00</b>	<b>1.00</b>
				1.43	1.43	1.43	1.43
88.72	88.72	17.74	17.74	90.13	90.13	18.00	18.00
<b>88.72</b>	<b>88.72</b>	<b>17.74</b>	<b>17.74</b>	<b>91.56</b>	<b>91.56</b>	<b>19.43</b>	<b>19.43</b>
<b>96.95</b>	<b>96.95</b>	<b>25.97</b>	<b>25.97</b>	<b>92.56</b>	<b>92.56</b>	<b>20.43</b>	<b>20.43</b>
3.99		3.99		3.15		3.15	
3176.15	3176.15	3176.15	3176.15	2740.00	2590.00	2740.00	2590.00
3180.14	3176.15	3180.14	3176.15	2743.15	2590.00	2743.15	2590.00

Code No.	Schemes	Ninth Plan (1997-2002)			
		Agreed outlay		Of Which flow to WC	
		Total	Of which Plains	Total	Of which Plains
1	2	3	4	5	6

**SECONDARY EDUCATION**

221220202052	Equipments	4294.58	2838.40	4294.58	2838.40
1	Provision of buses-in Government Girls Higher Secondary School(D.S.)	50.00	50.00	50.00	50.00
2	Construction of hostels for teachers of Government Girls Higher Secondary Schools	184.90		184.90	
3	Opening of Government girls high schools at Block level and upgrading of Government girls junior high school(D.S.)	735.00	735.00	735.00	735.00
4	Opening of Government girls higher secondary school and upgrading of Government girls junior high schools to high schools standard in unserved areas. (DS)	1334.68	63.40	1334.68	63.40
20202110	Assistant to Non-Governments Secondary School	1990.00	1990.00	1990.00	1990.00
1	Grant to opening of girls high school by the Private Management in unserved areas	1990.00	1990.00	1990.00	1990.00
	<b>C- New Schemes of Annual Plan 1999-2000 and onwards</b>	<b>594.00</b>	<b>585.00</b>	<b>594.00</b>	<b>585.00</b>
1	Establishment of hostel in Govt. girls higher secondary school	594.00	585.00	594.00	585.00
2	Non-Recurring grant to Pvt. Management for opening girls schools in Unserved blocks				
3	Construction of non-residential buildings of Govt. Gir's Inter College, Pant Nagar				
4	Establishment of building of GGIC in Kala Kheria, Agra				
	<b>Total, Secondary Education</b>	<b>4888.58</b>	<b>3423.40</b>	<b>4888.58</b>	<b>3423.40</b>

(Rs. In lakh)

Annual Plan 1997-98							
Approved Outlay		Of Which flow to WC		Actual Expenditure		Of Which flow to WC	
Total	Of which Plains	Total	Of which Plains	Total	Of which Plains	Total	Of which Plains
7	8	9	10	11	12	13	14

977.99      633.01      977.99      633.01      391.86      391.86      391.86      391.86

31.29      31.29      31.29      31.29

36.98      36.98

187.32      187.32      187.32      187.32

371.40      63.40      371.40      63.40      21.86      21.86      21.86      21.86

351.00      351.00      351.00      351.00      370.00      370.00      370.00      370.00

351.00      351.00      351.00      351.00      370.00      370.00      370.00      370.00

977.99      633.01      977.99      633.01      391.86      391.86      391.86      391.86

Code No.	Schemes	Annual Plan 1998-99			
		Approved Outlay		Of Which flow to WC	
		Total	Of which Plains	Total	Of which Plains
1	2	15	16	17	18

## SECONDARY EDUCATION

221220202052	Equipments	809.31	809.31	809.31	809.31
1	Provision of buses in Government Girls Higher Secondary School(D.S.)	26.00	26.00	26.00	26.00
2	Construction of hostels for teachers of Government Girls Higher Secondary Schools				
3	Opening of Government girls high schools at Block level and upgrading of Government girls junior high school(D.S.)	206.38	206.38	206.38	206.38
4	Opening of Government girls higher secondary school and upgrading of Government girls junior high schools to high schools standard in unserved areas. (DS)	201.93	201.93	201.93	201.93
20202110	Assistant to Non-Governments Secondary School	375.00	375.00	375.00	375.00
1	Grant to opening of girls high school by the Private Management in unserved areas	375.00	375.00	375.00	375.00
	<b>C- New Schemes of Annual Plan 1999-2000 and onwards</b>	<b>1150.00</b>	<b>1150.00</b>	<b>1150.00</b>	<b>1150.00</b>
1	Establishment of hostel in Govt. girls higher secondary school				
2	Non-Recurring grant to Pvt. Management for opening girls schools in Unserved blocks	1150.00	1150.00	1150.00	1150.00
3	Construction of non-residential buildings of Govt. Gir's Inter College, Pant Nagar				
4	Establishment of building of GGIC in Kala Kheria, Agra				
	<b>Total, Secondary Education</b>	<b>1959.31</b>	<b>1959.31</b>	<b>1959.31</b>	<b>1959.31</b>

(Rs. In lakh)

Annual Plan 1998-99				Annual Plan 1999-2000			
Anticipated Expenditure		Of Which flow to WC		Proposed Outlay		Of Which flow to WC	
Total	Of which Plains	Total	Of which Plains	Total	Of which Plains	Total	Of which Plains
19	20	21	22	23	24	25	26

135.75	135.75	135.75	135.75	871.98	871.98	871.98	871.98
				36.40	36.40	36.40	36.40
50.69	50.69	50.69	50.69	294.87	294.87	294.87	294.87
85.06	85.06	85.06	85.06	277.71	277.71	277.71	277.71
				263.00	263.00	263.00	263.00
				263.00	263.00	263.00	263.00
<b>1197.50</b>	<b>1150.00</b>	<b>1197.50</b>	<b>1150.00</b>	<b>228.41</b>	<b>218.41</b>	<b>228.41</b>	<b>218.41</b>
1150.00	1150.00	1150.00	1150.00	158.41	158.41	158.41	158.41
47.50		47.50		10.00		10.00	
				60.00	60.00	60.00	60.00
1333.25	1285.75	1333.25	1285.75	1100.39	1090.39	1100.39	1090.39



## Statement - XIII

## WOMEN COMPONENT (WC) : Outlay and Expenditure

Code No.	Schemes	Annual Plan 1998-99			
		Approved Outlay		Of Which flow to WC	
		Total	Of which Plains	Total	Of which Plains
1	2	15	16	17	18

## SECONDARY EDUCATION

221220202052	Equipments	809.31	809.31	809.31	809.31
1	Provision of buses in Government Girls Higher Secondary School(D.S.)	26.00	26.00	26.00	26.00
2	Construction of hostels for teachers of Government Girls Higher Secondary Schools				
3	Opening of Government girls high schools at Block level and upgrading of Government girls junior high school(D.S.)	206.38	206.38	206.38	206.38
4	Opening of Government girls higher secondary school and upgrading of Government girls junior high schools to high schools standard in unserved areas. (DS)	201.93	201.93	201.93	201.93
20202110	Assistant to Non-Governments Secondary School	375.00	375.00	375.00	375.00
1	Grant to opening of girls high school by the Private Management in unserved areas	375.00	375.00	375.00	375.00
<b>C- New Schemes of Annual Plan 1999-2000 and onwards</b>		<b>1150.00</b>	<b>1150.00</b>	<b>1150.00</b>	<b>1150.00</b>
1	Establishment of hostel in Govt. girls higher secondary school				
2	Non-Recurring grant to Pvt. Management for opening girls schools in Unserved blocks	1150.00	1150.00	1150.00	1150.00
3	Construction of non-residential buildings of Govt. Gir's Inter College, Pant Nagar				
4	Establishment of building of GGIC in Kala Kheria, Agra				
<b>Total, Secondary Education</b>		<b>1959.31</b>	<b>1959.31</b>	<b>1959.31</b>	<b>1959.31</b>

(Rs. In lakh)

Annual Plan 1998-99				Annual Plan 1999-2000			
Anticipated Expenditure		Of Which flow to WC		Proposed Outlay		Of Which flow to WC	
Total	Of which Plains	Total	Of which Plains	Total	Of which Plains	Total	Of which Plains
19	20	21	22	23	24	25	26

135.75	135.75	135.75	135.75	871.98	871.98	871.98	871.98
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				36.40	36.40	36.40	36.40
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50.69	50.69	50.69	50.69	294.87	294.87	294.87	294.87
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85.06	85.06	85.06	85.06	277.71	277.71	277.71	277.71
-------	-------	-------	-------	--------	--------	--------	--------

				263.00	263.00	263.00	263.00
--	--	--	--	--------	--------	--------	--------

				263.00	263.00	263.00	263.00
--	--	--	--	--------	--------	--------	--------

<b>1197.50</b>	<b>1150.00</b>	<b>1197.50</b>	<b>1150.00</b>	<b>228.41</b>	<b>218.41</b>	<b>228.41</b>	<b>218.41</b>
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1150.00	1150.00	1150.00	1150.00	158.41	158.41	158.41	158.41
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47.50		47.50		10.00		10.00	
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				60.00	60.00	60.00	60.00
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1333.25	1285.75	1333.25	1285.75	1100.39	1090.39	1100.39	1090.39
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## Statement - XIII

## WOMEN COMPONENT (WC) : Outlay and Expenditure

Code No.	Schemes	Ninth Plan (1997-2002)			
		Agreed outlay		Of Which flow to WC	
		Total	Of which Plains	Total	Of which Plains
1	2	3	4	5	6
<b>Technical Education</b>					
	Establishment of new girls polytechnic	13050.00	10000.00	2160.00	2000.00
	<b>Total, Technical Education</b>	<b>13050.00</b>	<b>10000.00</b>	<b>2160.00</b>	<b>2000.00</b>
	<b>Grand Total of Education</b>	<b>29526.48</b>	<b>24698.40</b>	<b>18636.48</b>	<b>16698.40</b>
<b>Urban Development</b>					
1	Urban Employment Poverty Eradication SJSRY (DWACUA)	8150.00	8000.00	200.00	180.00
	<b>Total, Urban Development</b>	<b>8150.00</b>	<b>8000.00</b>	<b>200.00</b>	<b>180.00</b>
<b>225222501 WELFARE OF SCHEDULED CASTES</b>					
1	Discretionary grants for marriage of daughters and treatment of persons suffering from severe diseases(D.S.)	6100.00	6000.00	5795.00	5700.00
2	Scholarship to the students of class I to X	27150.00	27000.00	6787.50	6750.00
3	Reimbursement of fees in pre-matric classes to non government recognized educational institutions	155.00	150.00	38.75	37.00
4	Non-recurring assistance for purchase of books and other appliances to the students in post-matric classes.	105.00	100.00	26.00	25.00
5	Scholarship to the students whose parents are engaged in unclean profession in pre-matric classes (D.S./C.S.S.)	1010.00	1000.00	250.00	200.00
	<b>Total, Welfare of Scheduled Castes</b>	<b>34520.00</b>	<b>34250.00</b>	<b>12897.25</b>	<b>12712.00</b>
<b>WELFARE OF SCHEDULED TRIBES</b>					
1	Grant of scholarship to the Scheduled Tribes students of class I to V (D.S.)	258.10	178.10	103.96	71.24
2	Grant of scholarship to the Scheduled Tribes students of class VI to VIII (D.S.)	147.65	97.65	59.06	39.06
3	Grant of scholarship to the Scheduled Tribes students of class IX and X (D.S.)	119.00	94.00	47.60	37.60

(Rs. In lakh)

Annual Plan 1997-98							
Approved Outlay		Of Which flow to WC		Actual Expenditure		Of Which flow to WC	
Total	Of which Plains	Total	Of which Plains	Total	Of which Plains	Total	Of which Plains
7	8	9	10	11	12	13	14
6456.18	5606.18	859.56	859.56	5036.04	3754.11	859.56	859.56
6456.18	5606.18	859.56	859.56	5036.04	3754.11	859.56	859.56
9940.35	8657.19	4343.73	3910.57	8435.68	7150.25	4259.20	4255.70
1065.79	1054.79	1012.50	1002.00	592.83	516.65	532.80	465.00
15939.31	15899.31	3984.82	3974.82	13328.15	13290.76	4048.58	4038.42
31.00	30.00	7.75	7.50	30.20	30.00	7.85	7.80
6.00	5.00	1.50	1.25	5.00	5.00	1.46	1.32
111.55	109.55	27.88	27.38	26.40	24.06	22.30	21.90
17153.65	17098.65	5034.45	5012.95	13982.58	13866.47	4612.99	4534.44
36.62	35.62	14.75	7.60	42.47	26.57	15.09	3.09
20.52	19.52	8.27	4.40	28.27	12.81	3.25	2.10
19.80	18.80	6.25	3.20	24.08	17.31	2.37	1.30

## Statement - XIII

## WOMEN COMPONENT (WC) : Outlay and Expenditure

Code No.	Schemes	Annual Plan 1998-99			
		Approved Outlay		Of Which flow to WC	
		Total	Of which Plains	Total	Of which Plains
1	2	15	16	17	18
<b>Technical Education</b>					
	Establishment of new girls polytechnic	4200.00	3225.00	10.00	10.00
	<b>Total, Technical Education</b>	<b>4200.00</b>	<b>3225.00</b>	<b>10.00</b>	<b>10.00</b>
	<b>Grand Total of Education</b>	<b>9752.26</b>	<b>8573.06</b>	<b>5562.26</b>	<b>5358.06</b>
<b>Urban Development</b>					
1	Urban Employment Poverty Eradication SJSRY (DWACUA)	1434.50	1387.00	35.20	31.20
	<b>Total, Urban Development</b>	<b>1434.50</b>	<b>1387.00</b>	<b>35.20</b>	<b>31.20</b>
<b>225222501 WELFARE OF SCHEDULED CASTES</b>					
1	Discretionary grants for marriage of daughters and treatment of persons suffering from severe diseases(D.S.)	969.10	937.10	920.50	890.20
2	Scholarship to the students of class I to X	12464.73	12389.73	3116.20	3097.43
3	Reimbursement of fees in pre-matric classes to non government recognized educational institutions	31.00	30.00	7.75	7.50
4	Non-recurring assistance for purchase of books and other appliances to the students in post-matric classes.	7.00	5.00	1.70	1.25
5	Scholarship to the students whose parents are engaged in unclean profession in pre-matric classes (D.S./C.S.S.)	113.33	111.33	28.36	27.85
	<b>Total, Welfare of Scheduled Castes</b>	<b>13585.16</b>	<b>13473.16</b>	<b>4074.51</b>	<b>4024.23</b>
<b>WELFARE OF SCHEDULED TRIBES</b>					
1	Grant of scholarship to the Scheduled Tribes students of class I to V (D.S.)	51.62	35.62	21.60	11.40
2	Grant of scholarship to the Scheduled Tribes students of class VI to VIII (D.S.)	34.52	19.52	13.90	7.60
3	Grant of scholarship to the Scheduled Tribes students of class IX and X (D.S.)	21.80	18.80	7.67	4.10

(Rs. In lakh)

Annual Plan 1998-99				Annual Plan 1999-2000			
Anticipated Expenditure		Of Which flow to WC		Proposed Outlay		Of Which flow to WC	
Total	Of which Plains	Total	Of which Plains	Total	Of which Plains	Total	Of which Plains
19	20	21	22	23	24	25	26
3614.36	2283.12	10.00	10.00	3515.00	2515.00	250.00	250.00
<b>3614.36</b>	<b>2283.12</b>	<b>10.00</b>	<b>10.00</b>	<b>3515.00</b>	<b>2515.00</b>	<b>250.00</b>	<b>250.00</b>
<b>8127.75</b>	<b>6745.02</b>	<b>4523.39</b>	<b>4471.90</b>	<b>7358.54</b>	<b>6195.39</b>	<b>4093.54</b>	<b>3930.39</b>
1387.00	1287.08	10.24	10.29	1114.80	1042.16	27.87	24.70
<b>1387.00</b>	<b>1287.08</b>	<b>10.24</b>	<b>10.29</b>	<b>1114.80</b>	<b>1042.16</b>	<b>27.87</b>	<b>24.70</b>
541.74	526.06	514.65	499.70	1319.74	1245.74	1253.75	1183.45
12194.68	12165.35	3097.40	3089.90	13304.97	13229.98	3325.59	3305.05
30.07	30.00	7.80	7.48	31.00	30.00	7.75	7.50
4.94	4.94	1.20	1.20	7.00	5.00	1.70	1.25
17.10	17.10	3.48	3.48	285.50	283.50	71.36	70.90
<b>12788.53</b>	<b>12743.45</b>	<b>3624.53</b>	<b>3601.76</b>	<b>14948.21</b>	<b>14794.22</b>	<b>4660.15</b>	<b>4568.15</b>
52.60	30.98	6.31	3.30	58.00	40.00	21.90	11.50
32.80	14.04	3.93	2.05	37.00	22.00	14.43	7.30
28.87	16.70	3.46	1.80	23.00	20.00	9.64	5.10

## Statement - XIII

## WOMEN COMPONENT (WC) : Outlay and Expenditure

Code No.	Schemes	Ninth Plan (1997-2002)			
		Agreed outlay		Of Which flow to WC	
		Total	Of which Plains	Total	Of which Plains
1	2	3	4	5	6
4	Post matric classes (SCA 100%)	100.00	100.00	40.00	40.00
5	Hostel (50:50)	160.00	130.00	160.00	130.00
6	Ashram type schools (50:50)	2388.35	1334.35	955.34	533.74
7	Economic development scheme (State & SCA)	935.00	540.00	374.00	216.00
8	Atrocities	5.00	5.00	1.00	1.00
	<b>Total, Welfare of Scheduled Tribes</b>	<b>4113.10</b>	<b>2479.10</b>	<b>1740.96</b>	<b>1068.64</b>
	<b>WELFARE OF DENOTIFIED TRIBES</b>				
	Scholarship to the students reading in class I to X	630.00	630.00	157.50	157.50
	<b>Total, Denotified Tribes</b>	<b>630.00</b>	<b>630.00</b>	<b>157.50</b>	<b>157.50</b>
	<b>GRAND TOTAL, WELFARE OF SC/ST/DT</b>	<b>39263.10</b>	<b>37359.10</b>	<b>14795.71</b>	<b>13938.14</b>
	<b>SOCIAL WELFARE</b>				
1	Old age/Kisan Pension	22773.00	21838.00	7970.00	7643.30
2	Grant to Distitute Widows for Marriage of their daughter	700.00	600.00	700.00	600.00
	<b>Total, Social Welfare</b>	<b>23473.00</b>	<b>22438.00</b>	<b>8670.00</b>	<b>8243.30</b>
	<b>SAINIK KALYAN</b>				
1	Sainik Mahila Prashikchan Evam Utpadan Kendra, Pauri	18.00		18.00	
	<b>Total, Sainik Kalyan</b>	<b>18.00</b>		<b>18.00</b>	
	<b>Welfare of Handicapped</b>				
1	Award of marriage betwenn disable person and normal person (SS)	198.00	165.00	56.58	49.50
2	Grant to handicapped person for construction of shops (SS)	292.00	250.00	10.59	4.98
3	Grant in aid for maintenance of physically handicapped destitute persons	4947.30	4717.30	594.33	523.77
	<b>Total, Welfare of Handicapped</b>	<b>5437.30</b>	<b>5132.30</b>	<b>661.50</b>	<b>578.25</b>

(Rs. In lakh)

Annual Plan 1997-98							
Approved Outlay		Of Which flow to WC		Actual Expenditure		Of Which flow to WC	
Total	Of which Plains	Total	Of which Plains	Total	Of which Plains	Total	Of which Plains
7	8	9	10	11	12	13	14
20.00	20.00	8.00	8.00				
37.00	34.00	37.00	34.00	22.33		22.33	
499.66	365.66	149.89	109.69				
124.00	74.00	49.60	29.60	144.59	70.59	13.60	7.30
1.00	1.00	0.20	0.20	0.50	0.50		
<b>758.60</b>	<b>568.60</b>	<b>273.96</b>	<b>196.69</b>	<b>262.24</b>	<b>127.78</b>	<b>46.64</b>	<b>13.79</b>
304.36	304.36	74.50	74.50	274.94	274.94	54.90	54.90
304.36	304.36	74.50	74.50	274.94	274.94	54.90	54.90
<b>18216.61</b>	<b>17971.61</b>	<b>5382.91</b>	<b>5284.14</b>	<b>14519.76</b>	<b>14269.19</b>	<b>4714.53</b>	<b>4603.13</b>
4671.55	4472.55	1635.00	1565.40	4833.49	4553.71	1981.76	1867.02
12.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00
<b>4683.55</b>	<b>4484.55</b>	<b>1647.00</b>	<b>1577.40</b>	<b>4845.49</b>	<b>4565.71</b>	<b>1993.76</b>	<b>1879.02</b>
2.53		2.53		1.60		1.60	
<b>2.53</b>		<b>2.53</b>		<b>1.60</b>		<b>1.60</b>	
33.00	33.00						
50.00	50.00						
989.20	943.20	164.86	157.20	968.13	849.43	161.35	141.57
<b>1072.20</b>	<b>1026.20</b>	<b>164.86</b>	<b>157.20</b>	<b>968.13</b>	<b>849.43</b>	<b>161.35</b>	<b>141.57</b>



## Statement - XIII

## WOMEN COMPONENT (WC) : Outlay and Expenditure

Code No.	Schemes	Annual Plan 1998-99			
		Approved	Outlay	Of Which	flow to WC
		Total	Of which Plains	Total	Of which Plains
1	2	15	16	17	18
4	Post matric classes (SCA 100%)	20.00	20.00	8.00	8.00
5	Hostel (50:50)	37.00	34.00	37.00	34.00
6	Ashram type schools (50:50)	661.43	426.65	198.42	127.99
7	Economic development scheme (State & SCA)	206.00	126.00	82.40	50.40
8	Atrocities	1.00	1.00	0.20	0.20
	<b>Total, Welfare of Scheduled Tribes</b>	<b>1033.37</b>	<b>681.59</b>	<b>369.19</b>	<b>243.69</b>
	<b>WELFARE OF DENOTIFIED TRIBES</b>				
	Scholarship to the students reading in class I to X	150.51	150.51	33.60	33.60
	<b>Total, Denotified Tribes</b>	<b>150.51</b>	<b>150.51</b>	<b>33.60</b>	<b>33.60</b>
	<b>GRAND TOTAL, WELFARE OF SC/ST/DT</b>	<b>14769.04</b>	<b>14305.26</b>	<b>4477.30</b>	<b>4301.52</b>
	<b>SOCIAL WELFARE</b>				
1	Old age/Kisan Pension	4891.00	4458.00	1956.40	1883.20
2	Grant to Distitute Widows for Marriage of their daughter	140.00	100.00	140.00	100.00
	<b>Total, Social Welfare</b>	<b>5031.00</b>	<b>4558.00</b>	<b>2096.40</b>	<b>1983.20</b>
	<b>SAINIK KALYAN</b>				
1	Sainik Mahila Prashikchan Evam Utpadan Kendra, Pauri	2.53		2.53	
	<b>Total, Sainik Kalyan</b>	<b>2.53</b>		<b>2.53</b>	
	<b>Welfare of Handicapped</b>				
1	Award of marriage between disable person and normal person (SS)	33.00	33.00	16.50	16.50
2	Grant to handicapped person for construction of shops (SS)	10.00	10.00	1.66	1.66
3	Grant in aid for maintenance of physically handicapped destitute persons	1006.61	865.56	167.76	144.26
	<b>Total, Welfare of Handicapped</b>	<b>1049.61</b>	<b>908.56</b>	<b>185.92</b>	<b>162.42</b>

(Rs. In lakh)

Annual Plan 1998-99				Annual Plan 1999-2000			
Anticipated Expenditure		Of Which flow to WC		Proposed Outlay		Of Which flow to WC	
Total	Of which Plains	Total	Of which Plains	Total	Of which Plains	Total	Of which Plains
19	20	21	22	23	24	25	26
				20.00	20.00	8.00	8.00
				33.00	30.00	33.00	30.00
208.07		20.00		591.54	457.55	177.46	137.26
200.66	124.00	22.90	12.50	221.00	126.00	88.40	50.40
0.12	0.12			1.00	1.00	0.20	0.20
<b>523.12</b>	<b>185.84</b>	<b>56.60</b>	<b>19.65</b>	<b>984.54</b>	<b>716.55</b>	<b>353.03</b>	<b>249.76</b>
225.77	225.77	47.40	47.40	383.37	383.37	95.85	95.85
225.77	225.77	47.40	47.40	383.37	383.37	95.85	95.85
<b>13537.42</b>	<b>13155.06</b>	<b>3728.53</b>	<b>3668.81</b>	<b>16316.12</b>	<b>15894.14</b>	<b>5109.03</b>	<b>4913.76</b>
4543.18	4430.42	1817.20	1776.80	4785.81	4436.01	1932.30	1863.10
18.00	18.00	18.00	18.00	186.20	18.00	186.20	18.00
<b>4561.18</b>	<b>4458.42</b>	<b>1835.20</b>	<b>1794.80</b>	<b>4972.01</b>	<b>4454.01</b>	<b>2118.50</b>	<b>1881.10</b>
2.40		2.40		3.44		3.44	
2.40		2.40		3.44		3.44	
20.68	20.68	10.34	10.34	37.72	33.00	18.86	16.50
7.40	7.40	1.23	1.23	21.20	10.00	3.53	1.66
1040.56	911.20	173.42	151.86	1188.70	1047.57	198.11	174.59
1068.64	939.28	184.99	163.43	1247.62	1090.57	220.50	192.75

Code No.	Schemes	Ninth Plan (1997-2002)			
		Agreed outlay		Of Which flow to WC	
		Total	Of which Plains	Total	Of which Plains
1	2	3	4	5	6

**WOMEN AND CHILD WELFARE  
DEPARTMENT**

<b>A-1 Schemes completed upto 1998-99</b>		<b>56.00</b>	<b>56.00</b>	<b>56.00</b>	<b>56.00</b>
227223502190	Assistance to public sector and other undertakings	56.00	56.00	56.00	56.00
1	Share capital to women welfare corporation	56.00	56.00	56.00	56.00
<b>A-2 Critical on-going schemes as on 31.3.99</b>		<b>10704.00</b>	<b>8244.00</b>	<b>10704.00</b>	<b>8244.00</b>
227223502102	Child Welfare	69.00	69.00	69.00	69.00
1	Shishu shalas in sweeper colonies and slums (D.S.)	14.00	14.00	14.00	14.00
2	Establishment of Ashram Type Schools for girls and boys.	55.00	55.00	55.00	55.00
227223502103	Women welfare	9542.20	7577.20	9542.20	7577.20
1	Establishment and construction of Balika Niketan	170.00	5.00	170.00	5.00
2	Construction of working women hostels (D.S.)	120.00	85.00	120.00	85.00
3	Integrated Development of Women (d.S.)	150.90	0.90	150.90	0.90
4	Grant-in-aid to destitute widows (D.S.)	8660.00	7135.00	8660.00	7135.00
5	For maintenance grant to divorced women victims of dowry	100.00	100.00	100.00	-100.00
6	Grant-in-aid for legal aid and guidance to women victim of dowry	100.00	100.00	100.00	100.00
7	Marriage incentive to the persons for marrying widows who are below 35 years of age.	241.30	151.30	241.30	151.30
8	Scholarship to women and girls of general category for pursuing higher technical education and professional courses				
9	Upliftment of women in Uttarakhand				

(Rs. In lakh)

Annual Plan 1997-98							
Approved Outlay		Of Which flow to WC		Actual Expenditure		Of Which flow to WC	
Total	Of which Plains	Total	Of which Plains	Total	Of which Plains	Total	Of which Plains
7	8	9	10	11	12	13	14

2863.00	2763.00	2863.00	2763.00	1315.28	1258.01	1315.28	1258.01
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69.00	69.00	69.00	69.00				
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14.00	14.00	14.00	14.00				
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55.00	55.00	55.00	55.00				
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2707.17	2607.17	2707.17	2607.17	1315.28	1258.01	1315.28	1258.01
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30.00	5.00	30.00	5.00	35.00		35.00	
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17.00	17.00	17.00	17.00	8.27	8.27	8.27	8.27
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20.90	0.90	20.90	0.90	5.00		5.00	
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2514.03	2467.03	2514.03	2467.03	1262.39	1249.74	1262.39	1249.74
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21.19	21.19	21.19	21.19				
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25.77	25.77	25.77	25.77				
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78.28	70.28	78.28	70.28	4.62		4.62	
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## Statement - XIII

## WOMEN COMPONENT (WC) : Outlay and Expenditure

Code No.	Schemes	Annual Plan 1998-99			
		Approved Outlay		Of Which flow to WC	
		Total	Of which Plains	Total	Of which Plains
1	2	15	16	17	18

**WOMEN AND CHILD WELFARE  
DEPARTMENT**

**A-1 Schemes completed upto 1998-99**

227223502190 Assistance to public sector and other undertakings

1 Share capital to women welfare corporation

**A-2 Critical on-going schemes as on 31.3.99**

227223502102 Child Welfare

1 Shishu shalas in sweeper colonies and slums (D.S.)

2 Establishment of Ashram Type Schools for girls and boys.

227223502103 Women welfare

1 Establishment and construction of Balika Niketan

2 Construction of working women hostels (D.S.)

3 Integrated Development of Women (d.S.)

4 Grant-in-aid to destitute widows (D.S.)

5 For maintenance grant to divorced women victims of dowry

6 Grant-in-aid for legal aid and guidance to women victim of dowry

7 Marriage incentive to the persons for marrying widows who are below 35 years of age.

8 Scholarship to women and girls of general category for pursuing higher technical education and professional courses

9 Upliftment of women in Uttarakhand

**3425.00      2882.00      3425.00      2882.00**

**6.00      6.00      6.00      6.00**

6.00      6.00      6.00      6.00

**3403.36      2860.36      3403.36      2860.36**

25.00      25.00

20.00      1.00      20.00      1.00

2856.38      2696.38      2856.38      2696.38

25.75      25.75      25.75      25.75

21.20      21.20      21.20      21.20

96.71      95.71      96.71      95.71

20.32      20.32      20.32      20.32

338.00      338.00

(Rs. In lakh)

Annual Plan 1998-99				Annual Plan 1999-2000			
Anticipated Expenditure		Of Which flow to WC		Proposed Outlay		Of Which flow to WC	
Total	Of which Plains	Total	Of which Plains	Total	Of which Plains	Total	Of which Plains
19	20	21	22	23	24	25	26

2475.41    1931.20    2475.41    1931.20    3929.41    3379.41    3929.41    3379.41

6.00    6.00    6.00    6.00

6.00    6.00    6.00    6.00

2466.86    1922.65    2466.86    1922.65    3902.50    3352.50    3902.50    3352.50

25.85    25.85

10.00    10.00    10.00    10.00

19.00    19.00    20.00    20.00

2016.46    1875.07    2016.46    1875.07    3399.58    3224.58    3399.58    3224.58

9.52    9.52    9.52    9.52

11.67    11.67    11.67    11.67

9.04    6.07    9.04    6.07    98.48    97.60    98.48    97.60

20.32    20.32    20.32    20.32    20.32    20.32    20.32    20.32

355.00    355.00    354.12    354.12

## Statement - XIII

## WOMEN COMPONENT (WC) : Outlay and Expenditure

Code No.	Schemes	Ninth Plan (1997-2002)			
		Agreed outlay		Of Which flow to WC	
		Total	Of which Plains	Total	Of which Plains
1	2	3	4	5	6
001	Direction & Administration	75.00	25.00	75.00	25.00
1	Establishment of district level offices under women welfare directorate	75.00	25.00	75.00	25.00
227223502104	Welfare of aged infirm and destitute	655.00	275.00	655.00	275.00
1	Survey for eradication of child prostitution their rehabilitation and other miscellaneous schemes (D.S.)	150.00	150.00	150.00	150.00
2	Strengthening of institutions and construction of departmental building except J.J.Act	505.00	125.00	505.00	125.00
227223502106	Correctional Services	362.80	297.80	362.80	297.80
1	Implementation of Central Probation Act	16.45	16.45	16.45	16.45
2	Establishment of Juvenile Courts/Boards	11.35	11.35	11.35	11.35
3	Establishment and construction of Observation/ Juvenile Homes	335.00	270.00	335.00	270.00
<b>TOTAL, WOMEN AND CHILD WELFARE</b>		<b>10760.00</b>	<b>8300.00</b>	<b>10760.00</b>	<b>8300.00</b>
<b>NUTRITION</b>					
	Supplementary Nutrition Programme	23200.00	20200.00	23200.00	20200.00
	<b>Total, Nutrition</b>	<b>23200.00</b>	<b>20200.00</b>	<b>23200.00</b>	<b>20200.00</b>
<b>GRAND TOTAL, WOMEN COMPONENT PLAN</b>		<b>202777.20</b>	<b>180538.12</b>	<b>104528.01</b>	<b>91403.41</b>

(Rs. In lakh)

Annual Plan 1997-98							
Approved Outlay		Of Which flow to WC		Actual Expenditure		Of Which flow to WC	
Total	Of which Plains	Total	Of which Plains	Total	Of which Plains	Total	Of which Plains
7	8	9	10	11	12	13	14

63.79	63.79	63.79	63.79				
38.79	38.79	38.79	38.79				
25.00	25.00	25.00	25.00				
23.04	23.04	23.04	23.04				
3.29	3.29	3.29	3.29				
2.27	2.27	2.27	2.27				
17.48	17.48	17.48	17.48				
2863.00	2763.00	2863.00	2763.00	1315.28	1258.01	1315.28	1258.01
3558.00	3008.00	3558.00	3008.00	535.78	270.29	535.78	270.29
3558.00	3008.00	3558.00	3008.00	535.78	270.29	535.78	270.29
52423.23	48797.54	23203.76	21282.04	40813.23	37680.33	17477.27	16445.01



Code No.	Schemes	Annual Plan 1998-99			
		Approved Outlay		Of Which flow to WC	
		Total	Of which Plains	Total	Of which Plains
1	2	15	16	17	18
001 Direction & Administration					
1 Establishment of district level offices under women welfare directorate					
227223502104	Welfare of aged infirm and destitute	3.18	3.18	3.18	3.18
1 Survey for eradication of child prostitution their rehabilitation and other miscellaneous schemes (D.S.)					
2 Strengthening of institutions and construction of departmental building except J.J.Act					
227223502106	Correctional Services	12.46	12.46	12.46	12.46
1 Implementation of Central Probation Act					
2 Establishment of Juvenile Courts/Boards					
3 Establishment and construction of Observation/ Juvenile Homes					
<b>TOTAL, WOMEN AND CHILD WELFARE</b>		<b>3425.00</b>	<b>2882.00</b>	<b>3425.00</b>	<b>2882.00</b>
<b>NUTRITION</b>					
Supplementary Nutrition Programme					
<b>Total, Nutrition</b>		<b>4500.00</b>	<b>4000.00</b>	<b>4500.00</b>	<b>4000.00</b>
<b>GRAND TOTAL, WOMEN COMPONENT PLAN</b>		<b>56144.69</b>	<b>51904.63</b>	<b>27609.01</b>	<b>25631.80</b>

(Rs. In lakh)

Annual Plan 1998-99				Annual Plan 1999-2000			
Anticipated Expenditure		Of Which flow to WC		Proposed Outlay		Of Which flow to WC	
Total	Of which Plains	Total	Of which Plains	Total	Of which Plains	Total	Of which Plains
19	20	21	22	23	24	25	26

3.85      3.85      3.85      3.85

3.85      3.85      3.85      3.85

8.55      8.55      8.55      8.55      17.06      17.06      17.06      17.06

4.71      4.71      4.71      4.71      3.58      3.58      3.58      3.58

1.54      1.54      1.54      1.54      3.57      3.57      3.57      3.57

2.30      2.30      2.30      2.30      9.91      9.91      9.91      9.91

2475.41      1931.20      2475.41      1931.20      3929.41      3379.41      3929.41      3379.41

2472.77      2015.92      2472.77      2015.92      4500.00      4000.00      4500.00      4000.00

2472.77      2015.92      2472.77      2015.92      4500.00      4000.00      4500.00      4000.00

49329.87      45139.02      20984.20      19311.38      54898.38      50308.44      26356.60      24030.74

## Statement-XIV

## WOMEN COMPONENT : PHYSICAL TARGET AND ACHIEVEMENTS

Item	Unit	Ninth Plan (1997-2002) Target	1997-98		1998-99		1999-2000 Target Proposed
			Target	Achievement	Target	Achievement	
1	2	3	4	5	6	7	8
<b>DAIRY</b>							
Mahila Dairy Programme							
Organisation of Mahila Societies	No.	200	40	40	45	15	80
Memberships	No.	10000	1200	1200	1350	450	2400
Milk Procurement	Lakh Ltr.	9200	1500	1500	1800	1980	2400
<b>RURAL DEVELOPMENT</b>							
Integrated Rural Development Programme	Lakh No.	5.78	1.43	1.36	1.56	1.52	
TRYSEM	Lakh No.	1.2	0.26	0.4	0.23	0.42	
DWCRA	Groups	25000	4475	5932	11852	11600	
Swarn Jayanti Gram Swa Rozgar Yojna (SJGSRY)							
<b>INDUSTRIES</b>							
<b>Sericulture</b>							
1 Plantation	Acres *	1800			600	600	600
2 Beneficiaries	Nos.	3600			1200	1200	1200
<b>Handloom</b>							
New Scheme- Women benefited under the Scheme of Purchase of New Looms for SC/ST women weavers	No.	100					
<b>Village and Small Industries</b>							
1 Loan to establishments of women Indst.Ut.	No.	500	100				
2 Job oriented training to women	No.	500	100				
3 Seminar/Exhibitions for women industrial units	No.	70	14				
4 Share capital/show rooms for Women Co-operative Societies							
- Societies	Nos.	50	10				2
- Showrooms	Nos.	50	10				2
5 Entrepreneurial development training programme	Nos.	22000	2200	1400	2600	3400	3600
<b>ELEMENTARY EDUCATION</b>							
1 Grant for expansion of the girls education in rural areas and incentive grant in form of free text books to girls.	Students	25800					
2 10th Finance Commission	SBS Schools Handpumps	701 29922	235 9725	235 8930	231 11626	231 2576	185 8571

## Statement-XIV

## WOMEN COMPONENT : PHYSICAL TARGET AND ACHIEVEMENTS

Item	Unit	Ninth Plan (1997-2002) Target	1997-98		1998-99		1999-2000 Target Proposed
			Target	Achievement	Target	Achievement	
1	2	3	4	5	6	7	8
<b>SECONDARY EDUCATION</b>							
<b>Equipments</b>							
1 Provision of buses in Government Girls Higher Secondary School(D.S.)	Nos.	5	4	4	6		4
2 Construction of hostels for teachers of Government Girls Higher Secondary Schools	Nos.	5					
3 Opening of Government girls high schools at Block level and upgrading of Government girls junior high school(D.S.)	Nos.	25		1	10	19	15
4 Opening of Government girls higher secondary school and upgrading of Government girls junior high schools to high schools standard in unserved areas. (DS)	Nos.	47		47	10		10
5 Grant to opening of girls high school by the Private Management in unserved areas	Nos.	199		40			
<b>New Schemes of Annual Plan 1999-2000 and onwards</b>							
1 Non-Recurring grant to Pvt. Management for opening girls schools in Unserved blocks	Nos.					80	
2 Construction of non-residential buildings of Govt. Girl's Inter College, Pant Nagar							1
3 Establishment of building of GGIC in Kala Kheria, Agra							1
<b>Technical Education</b>							
<b>Establishment of new girls polytechnic</b>							
- No. Of Institutes	Nos.	17	17	16	17	17	22
- Intake	Nos.	1960	1670	1282	1960	1604	1865

## Statement-XIV

## WOMEN COMPONENT - PHYSICAL TARGET AND ACHIEVEMENTS

Item	Unit	Ninth Plan (1997-2002) Target	1997-98		1998-99		1999-2000 Target Proposed
			Target	Achievement	Target	Achievement	
1	2	3	4	5	6	7	8
<b>Urban Development</b>							
1 Urban Development Poverty Eradication (DWACUA) SJSRY	Nos.	10256			1805	1016	1429
<b>WELFARE OF SCHEDULED CASTES</b>							
1 Scholarship to the students of class I to X	Girls/Students	1330100	776768	789196	607446	603781	648263
2 Reimbursement of fees in pre-matric classes to non government recognized educational institutions	Nos.	38750	7750	7850	7750	7800	7750
3 Non-recurring assistance for purchase of books and other appliances to the students in post-matric classes studying medical, engineering and other technical subjects	Nos.	5200	300	365	340	300	340
4 Scholarship to the students whose parents are engaged in unclean profession in pre-matric classes (D.S./C.S.S.)	Nos.	28312	3157	2525	3212	394	8081
5 Discretionary grants for marriage of daughters and treatment of persons suffering from severe disease	Women Nos.	72438	12656	6660	11506	6433	15672
<b>WELFARE OF SCHEDULED TRIBES</b>							
1 Grant of scholarship to the Scheduled Tribes students of class I to V (D.S.)	Students	34655	14919	1698	7200	2103	7302
2 Grant of scholarship to the Scheduled Tribes students of class VI to VIII (D.S.)	Students	11848	4848	678	2897	819	3007
3 Grant of scholarship to the Scheduled Tribes students of class IX and X (D.S.)	Students	6285	1841	330	1066	481	1339
4 Post matric classes scholarship (SCA 100%)	Students	1593	1841		1280		500
5 Hostel (50:50)	Nos.	3	2	1	2		2
6 Ashram type schools (50:50)	Nos.	9	4	4	3	3	3
7 Economic development scheme (State & SCA) Family		8280	1354	272	1432	458	1114

## Statement-XIV

## WOMEN COMPONENT : PHYSICAL TARGET AND ACHIEVEMENTS

Item	Unit	Ninth Plan (1997-2002) Target	1997-98		1998-99		1999-2000 Target Proposed
			Target	Achievement	Target	Achievement	
1	2	3	4	5	6	7	8
<b>WELFARE OF DENOTIFIED TRIBES</b>							
1 Scholarship to the students reading in class I to X.	Girls Students	31500	14900	10980	6720	9480	19170
<b>SOCIAL WELFARE</b>							
1 Old age/Kisan Pension	Nos.	531333	109000	132117	130426	121146	128820
2 Grant to destitute widows for marriage of the daughter	Nos.	7000	120	120	1400	180	1862
<b>SAINIK KALYAN</b>							
1 Sainik Mahila Prashikchan Evam Utpadan Kendra, Pauri	Nos.	200	40	39	40	28	40
<b>Welfare of Handicapped</b>							
1 Award of marriage betwenn disable person and normal person (SS)	No.	452			132	82	150
2 Grant to handicapped person for construction of shops (SS)	No.	52			8	6	17
3 Grant in aid for maintenance of physically handicapped destitute persons	No.	15723	13084	12805	13314	13763	15723
<b>WOMEN AND CHILD WELFARE DEPARTMENT</b>							
1 Grant-in-aid to destitute widows (D.S.)	No.	198700	198700	181175	193226	173778	244736
2 For maintenance grant to divorced women victims of dowry	No.	10000	2119	1703	4416	2348	2651
3 Grant-in-aid for legal aid and guidance to women victim of dowry	No.	8000	2147	707	5802	3081	3225
4 Marriage incentive to the persons for marrying widows who are below 35 years of age.	No.	2194	426		738	707	665
5 Construction of working women hostels	No.	10	3		2		3
6 Integrated development of women	No.	1886	261	1240	475	245	250
<b>NUTRITION</b>							
1 Projects	No.	465	111	51	111	79	111
2 Centres	No.	60744	17442	8430	33157	13073	33157
3 Beneficiaries	Lakh	47.17	16.84	5.53	33.27	18.18	33.27

CODE NO.	MAJOR/MINOR HEAD OF DEVELOPMENT	Ninth Plan 1997-2002		Annual Plan 1997-98		
		Agreed Outlay	Amount Allotted for construction work	Approved Outlay	Amount Allotted for construction work	
		1	2	3	4	5
100000000	<b>ECONOMIC SERVICES</b>					
101000000	<b>I. AGRICULTURE &amp; ALLIED ACTIVITIES</b>					
101240100	Crop Husbandry:	119150	10225	19044	2212	
101240200	Soil and water conservation	58119	41500	10165	7656	
101240300	Animal Husbandry	14000	2533	2191	621	
101240400	Dairy Development	11204	2801	1973	353	
101240500	Fisheries	2800	32	470	22	
101240600	Forestry and wildlife	65000	29249	10840	4878	
101240800	Food storage and warehousing	1045	545	310	20	
101241500	Agriculture Research & Education	5825		1265		
101241600	Agriculture Financial Institution	5000		1000		
101242500	Cooperation	4885	2	1109		
101243500	Other Agricultural Programmes	20010		2678		
	<b>Total-I</b>	<b>307038</b>	<b>86887</b>	<b>51045</b>	<b>15762</b>	
102000000	<b>II. RURAL DEVELOPMENT</b>					
102250100	Special Programmes:					
	;01 I.R.D.P.	61064		11720		
	;02 Ganga Kalyan Yojna	2500		500		
	;03 D.P.A.P.	7400	5920	1383	1106	
	;04 I.R.E.P.	1900	288	384	32	
102250500	Rural Employment:					
	;01 N.R.E.P./J.R.Y.	240400	240400	38484	38484	
	60 Other Programmes	35300		7050		
102250600	Land Reforms	2110		458		
102251500	Other Rural Development Programmes	123606	109874	25727	22633	
	<b>Total-II</b>	<b>474280</b>	<b>356482</b>	<b>85706</b>	<b>62255</b>	
103000000	<b>III. SPECIAL AREA PROGRAMMES</b>	<b>57500</b>		<b>11500</b>		
104000000	<b>IV. IRRIGATION &amp; FLOOD CONTROL</b>					
2701	Major and Medium Irrigaion	260012	226212	47000	40890	
2702	Minor Irrigation	49000	40305	11286	11286	
2705	Command Area Development	12000	9600	2500	2000	
2711	Flood Control	8000	6720	1815	1040	
	<b>Total-IV</b>	<b>329012</b>	<b>282837</b>	<b>62601</b>	<b>55216</b>	

**OUTLAY AND EXPENDITURE - (E.M.P.-1)**

(Rs. in Lakh)							
Annual Plan 1997-98		Annual Plan 1998-99				Annual Plan 1999-2000	
Actual Expenditure	Expenditure on construction work	Approved Outlay	Amount Allotted for construction work	Actual Expenditure	Expenditure on construction work	Approved Outlay	Amount Allotted for construction work
6	7	8	9	10	11	12	13
8434	2154	18954	1917	16036	700	17754	1463
9474	7230	24748	12262	12256	9910	36276	27601
1994	752	2574	583	1644	607	3270	150
1356	353	2223	326	1086	326	2345	
508	22	484	13	470		649	104
6974	3138	13039	5824	8556	3850	13201	7267
71	20	190	140	165	140	220	20
899		1868		2439		1921	
1303		1300		1954		1300	
956		1107		759		1007	
8713		5002		2220		6002	
<b>40682</b>	<b>13669</b>	<b>71489</b>	<b>21065</b>	<b>47585</b>	<b>15533</b>	<b>83945</b>	<b>36605</b>
9952		16020		15560		15554	
462		1030					
914	511	1295	1128	838	671	1445	1122
319	32	613	72	474	72	689	101
20652	20652	42840	42840	31082	31082	39282	39282
1760		7001		2631		7001	
8246		11769		10369		11769	
25948	22635	27149	22599	22185	20599	27844	20599
<b>68253</b>	<b>43830</b>	<b>107717</b>	<b>66639</b>	<b>83139</b>	<b>52424</b>	<b>103584</b>	<b>61104</b>
<b>11500</b>		<b>42000</b>		<b>26912</b>		<b>46000</b>	
47387	36689	63000	54810	44840	35790	84500	54810
9934	8662	13002	10918	10859	8338	10679	8502
3058	1911	3000	2400	2515	1444	3000	2400
1440	1040	5000	1340	2645	1340	2353	1206
<b>61819</b>	<b>48302</b>	<b>84002</b>	<b>69468</b>	<b>60859</b>	<b>46912</b>	<b>100532</b>	<b>66918</b>



CODE NO.	MAJOR/MINOR HEAD OF DEVELOPMENT	Ninth Plan 1997-2002		Annual Plan 1997-98		
		Agreed Outlay	Amount Allotted for construction work	Approved Outlay	Amount Allotted for construction work	
		1	2	3	4	5

**105000000 V. ENERGY**

105280100 Power	746815	74129	180322	17907
105281000 Non-conventional Sources of Energy	7600	2082	1590	279
<b>Total-V</b>	<b>754415</b>	<b>76211</b>	<b>181912</b>	<b>18186</b>

**106000000 VI. INDUSTRY AND MINERALS**

106285100 Village and Small Industries	20447		4301	
106285200 Industries other than V.S.I.	31000	6718	5700	1428
106285302 Mining	1218		111	
<b>Total-VI</b>	<b>52665</b>	<b>6718</b>	<b>10112</b>	<b>1428</b>

**107000000 VII. TRANSPORT**

107305300 Civil Aviation	5000	4868	2300	2173
107305400 Roads and Bridges	961413	672989	82200	57540
107305500 Road Transport	33744	1669	7066	55
107305600 Inland Transport	15		3	
107307500 Other Transport	500			
<b>Total-VII</b>	<b>1000672</b>	<b>679526</b>	<b>91569</b>	<b>59768</b>

**109000000 IX. SCIENCE TECH. & ENVIRONMENT**

109342500 Scientific Research (including S&T)	3080		715	
109343500 Ecology and Environment	204380		5871	
<b>Total-IX</b>	<b>207460</b>		<b>6586</b>	

**110000000 X. GENERAL ECONOMIC SERVICES**

110345100 Secretariate Economic Services	10302		2239	
110345200 Tourism	55000	52131	22716	22576
110345400 Survey and Statistics	3400		667	
110345600 Civil Supplies	50		1	
110347500 Other General Eco. Services	141606		26539	
<b>Total-X</b>	<b>210358</b>	<b>52131</b>	<b>52162</b>	<b>22576</b>

OUTLAY AND EXPENDITURE - (E.M.P.-1)

Annual Plan 1997-98		Annual Plan 1998-99				Annual Plan 1999-2000	
Actual Expenditure	Expenditure on construction work	Approved Outlay	Amount Allotted for construction work	Actual Expenditure	Expenditure on construction work	Approved Outlay	Amount Allotted for construction work
6	7	8	9	10	11	12	13
111455	11070	215351	21335	116499	11366	194167	19217
1692	279	13421	348	1797	348	16635	450
<b>113147</b>	<b>11349</b>	<b>228772</b>	<b>21683</b>	<b>118296</b>	<b>11714</b>	<b>210802</b>	<b>19667</b>
4039		5607		3109		5327	
5187	198	9388	756	10423	125	1948	720
100		191		116		201	
<b>9326</b>	<b>198</b>	<b>15186</b>	<b>756</b>	<b>13648</b>	<b>125</b>	<b>7476</b>	<b>720</b>
883	878	605	603	424	422	855	855
72491	51094	129175	89722	116106	81404	143503	100452
7559	48	3352	178	5358	81	7871	158
		3		6		1	
<b>80933</b>	<b>52020</b>	<b>133135</b>	<b>90503</b>	<b>121894</b>	<b>81907</b>	<b>152230</b>	<b>101465</b>
329		831		874		1051	
2969		31891		2579		24096	
<b>3298</b>		<b>32722</b>		<b>3453</b>		<b>25147</b>	
972		4148		415		2658	
6736	6515	10250	9851	6367	5918	16896	16520
187		1528		92		1225	
		10				10	
200		65404		258		145630	
<b>8095</b>	<b>6515</b>	<b>81340</b>	<b>9851</b>	<b>7132</b>	<b>5918</b>	<b>166419</b>	<b>16520</b>

CODE NO.	MAJOR/MINOR HEAD OF DEVELOPMENT	Ninth Plan 1997-2002		Annual Plan 1997-98		
		Agreed Outlay	Amount Allotted for construction work	Approved Outlay	Amount Allotted for construction work	
		1	2	3	4	5

**200000000 XI. SOCIAL SERVICES**

221000000	Education				
221220200	General Education	173100	21929	35901	3705
221220300	Technical Education	13050	3720	6456	2700
221220400	Sports and Youth Services	8121	4166	1732	1229
221220500	Art and Culture	3132	989	730	316
222221000	Medical and Public Health	118500	72803	17312	12272
223221500	Water Supply and Sanitation	649906	649906	45693	45693
223221600	Housing	39635	20890	8696	5639
223221700	Urban Development	72113	57690	13227	10582
224222000	Information and Publicity	1260		280	
225222500	Welfare of SC/ST & BC	75550	9708	14984	2699
226223000	Labour, Employment and Training	9165	2871	2061	1078
227223500	Social Security Welfare	41065	200	8955	100
227223600	Nutrition	23200	1241	3558	112
	<b>Total-XI</b>	<b>1227797</b>	<b>846113</b>	<b>159585</b>	<b>86125</b>

**300000000 XII. GENERAL SERVICES**

342205800	Stationary and Printing	200		50	
342205900	Public Works	12603	3813	3506	973
342207000	Other Administrative Services				
	<b>Total-XII</b>	<b>12803</b>	<b>3813</b>	<b>3556</b>	<b>973</b>
	<b>GRAND TOTAL</b>	<b>4634000</b>	<b>2390718</b>	<b>716334</b>	<b>322289</b>

OUTLAY AND EXPENDITURE - (E.M.P.-1)

Annual Plan 1997-98		Annual Plan 1998-99				Annual Plan 1999-2000	
Actual Expenditure	Expenditure on construction work	Approved Outlay	Amount Allotted for construction work	Actual Expenditure	Expenditure on construction work	Approved Outlay	Amount Allotted for construction work
6	7	8	9	10	11	12	13
40679	4448	53239	5305	40373	1561	58052	5157
5036	1777	4200	644	3614	743	3515	637
1401	952	2185	1121	788	358	2495	930
1058	316	1050	307	896	307	890	307
15609	11590	40551	22065	10921	8159	42816	22231
42383	42383	57839	57043	48817	48817	69691	69691
4721	4721	11924	5590	5804	2335	9970	4780
22015	17612	12981	10144	13619	10895	11973	9578
165		426		199		402	
23828	1321	24851	1409	22097	343	24877	602
1864	564	2279	800	987	319	1886	216
7258		9904		8219		10433	
536	43	4500	194	2473	26	4500	10
<b>166553</b>	<b>85727</b>	<b>225929</b>	<b>104622</b>	<b>158807</b>	<b>73863</b>	<b>241500</b>	<b>114139</b>
58		50		50		50	
1572	615	3754	1552	1884	1192	2315	1284
<b>1630</b>	<b>615</b>	<b>3804</b>	<b>1552</b>	<b>1934</b>	<b>1192</b>	<b>2365</b>	<b>1284</b>
<b>565236</b>	<b>262225</b>	<b>1026096</b>	<b>386139</b>	<b>643659</b>	<b>289588</b>	<b>1140000</b>	<b>418422</b>

## STATEMENT-XVI

## EMPLOYMENT GENERATION -(E.M.P.-II) :

Code No.	Major Head/Sub-head of Development	Target for Ninth Plan (1997-2002)			Target for Annual Plan (1997-1998)			
		Continuing Phase (Person only)	Construction Phase (Person days in lakh)	Self employment (lakh persons)	Continuing Phase (Person only)	Construction Phase (Person days in lakh)	Self employment (lakh persons)	
		1	2	3	4	5	6	7
<b>10000000 ECONOMIC SERVICES</b>								
<b>10100000 I. AGRICULTURE &amp; ALLIED ACTIVITIES</b>								
101240100	Crop Husbandry:		81.80			17.69		
101240200	Soil and water conservation		557.70			103.55		
101240300	Animal Husbandry	2145.00			0.89			
101240400	Dairy Development	150.00	11.21		12.34	1.41		9.67
101240500	Fisheries		0.51		0.22	0.35		0.05
101240600	Forestry and wildlife		584.98			103.78		
101240800	Food storage and warehousing		4.36			0.16		
101243500	Other Agricultural Programmes							
101242500	Cooperation	18.00				9	0.02	
<b>10200000 II. RURAL DEVELOPMENT</b>								
102250100	Special Programmes for R.D.							
	01 I.R.D.P.				19.94			4.36
	02 Ganga Kalyan Yojna		40					
	03 D.P.A.P.		75.57			14.12		
	04 I.R.E.P.		5.16			0.57		
102250500	Rural Employment:							
	01 N.R.E.P./I.R.Y.		11602.00			1398.74		
102251500	Other Programmes:							
	Other Rural Dev. Programmes		878.99			181.06		
<b>10400000 IV. IRRIGATION &amp; FLOOD CONTROL</b>								
2701	Major and Medium Irrigaion		1557.00			281.40		
2702	Minor Irrigation	8200.00	62.45			1818	13.91	
2705	Command Area Development		122.55				25.53	
2711	Flood Control		195.00				35.10	
<b>10500000 V. ENERGY</b>								
105280100	Power		709.43			172.18		
105281000	Non-conventional Sources of Energy		16.61			2.23		
<b>10600000 VI. INDUSTRY AND MINERALS</b>								
106285100	Village and Small Industries				0.25			0.05
106285200	Industries other than V.S.I.	275	17.38		1.17	150	2.35	0.18
106285302	Mining	110				34		
<b>10700000 VII. TRANSPORT</b>								
107305300	Civil Aviation		29.21			13.04		
107305400	Roads and Bridges		4360			323		
107305500	Road Transport		3.38			0.11		

**TARGET AND ACHIEVEMENT**

Actual job generation during 1997-98			Target for 1998-99			Actual job generation during 1998-99			Target for 1999-2000			
Continuing Phase (Person only)	Construction Phase (Person days in lakh)	Self employment (lakh persons)	Continuing Phase (Person only)	Construction Phase (Person days in lakh)	Self employment (lakh persons)	Continuing Phase (Person only)	Construction Phase (Person days in lakh)	Self employment (lakh persons)	Continuing Phase (Person only)	Construction Phase (Person days in lakh)	Self employment (lakh persons)	Self employment (lakh persons)
8	9	10	11	12	13	14	15	16	17	18	19	19
	17.29			15.34			5.92			11.70		
	101.24			168.28			135.02			366.92		
20		0.01	410		0.02	4		0.04	456.00		0.21	
	1.41	5.89		1.30	9.86		1.30	8.64		1.30	10.73	
	0.35	0.05		0.22	0.45		0.22	0.05	500.00	1.66	0.50	
	66.77			123.91			81.92			154.62		
	0.16			1.12			1.12			0.16		
		4.70			5.66			5.73			1.78	
	6.51			14.40			8.57			14.33		
	0.57			1.56			1.56			1.60		
	1410.13			1743.09			1790.57			1343.00		
	181.06			180.80			180.80			180.80		
1818	252.4			342.5			223.74			342.50		
	13.91		2247	16.48		1929	1450.00		1525	11.99		
	24.39			30.63			18.43			30.36		
	35.1			44			41.17			36.83		
	106.44			205.14			109.29			184.78		
	2.23			2.79			2.79			3.6		
	0.68	0.06	100	2.38	0.08		0.75	0.07	25	3.41	0.10	
		0.12	46		0.37	10		0.36	125		0.65	
	5.27			3.62			2.53			5.13		
	331			550			499			564		
	0.1			0.36			0.16			0.32		

## STATEMENT-XVI

## EMPLOYMENT GENERATION -(E.M.P.-II) :

Code No.	Major Head/Sub-head of Development	Target for Ninth Plan (1997-2002)			Target for Annual Plan (1997-1998)			
		Continuing Phase (Person only)	Construction Phase (Person days in lakh)	Self employment (lakh persons)	Continuing Phase (Person only)	Construction Phase (Person days in lakh)	Self employment (lakh persons)	
		1	2	3	4	5	6	7
110000000	<b>X. GENERAL ECONOMIC SERVICE:</b>		1775	317.00	0.06	175	147	0.01
200000000	<b>XI. SOCIAL SERVICES</b>							
221220200	General Education			131.57			22.23	
221220300	Technical Education			22.32			16.5	
221220400	Sports and Youth Services			24.99			7.37	
221220500	Art and Culture			7.91			2.53	
222221000	Medical and Public Health	3500		371.55		1690	62.76	
223221500	Water Supply and Sanitation			1983.00			140.59	
223221600	Housing			82.76			22.56	
223221700	Urban Development			288.45	6		52.91	0.51
224222000	Information and Publicity							
225222500	Welfare of SC/ST & BC			64.72	0.15		14.23	0.02
226223000	Labour, Employment and Training	52		17.19			6.47	
227223500	Social Security Welfare & Nutrition			9.60	0.02		0.96	0.01
300000000	<b>XII. GENERAL SERVICES</b>							
342205900	Public Works			22.88			5.84	
	<b>GRAND TOTAL</b>		<b>16225</b>	<b>23619.73</b>	<b>41.04</b>	<b>3876</b>	<b>3071.01</b>	<b>14.86</b>

**TARGET AND ACHIEVEMENT**

Actual job generation during 1997-98			Target for 1998-99			Actual job generation during 1998-99			Target for 1999-2000		
Continuing Phase (Person only)	Construction Phase (Person days in lakh)	Self employment (lakh persons)	Continuing Phase (Person only)	Construction Phase (Person days in lakh)	Self employment (lakh persons)	Continuing Phase (Person only)	Construction Phase (Person days in lakh)	Self employment (lakh persons)	Continuing Phase (Person only)	Construction Phase (Person days in lakh)	Self employment (lakh persons)
8	9	10	11	12	13	14	15	16	17	18	19
225	29	0.01	487	42	0.02	587	26.6	0.02	312	74.59	0.01
	26.69			31.78			9.36			30.95	
	10.66			3.86			4.46			3.82	
	5.71			6.72			2.15			5.58	
	2.53			2.45			2.45			2.45	
1590	59.92		322	112.16		193	41.54		1056	112.04	
	130.41			175.52			150.21			214.43	
	39.54			22.36			9.34			19.12	
	88.06	0.21		50.72	0.34		54.48	0.56		47.89	0.41
	8.81	0.01		9.40	0.07		2.29	0.04		4.02	0.04
	3.38			4.80			1.92			1.26	
	0.29	0.01		1.29	0.01		0.17			0.07	0.01
	3.69			9.31			7.15			7.31	
3653	2847.17	11.07	3612	3736.67	16.88	2723	4726.04	15.51	3999	3403.92	14.44

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