

Annual Plan

1995-96

A Supplement of Volume II



UTTAR PRADESH

ANNUAL PLAN 1995-96

A Supplement of Volume II

**Statements III
Schemewise Outlays and Expenditure**

**GOVERNMENT OF UTTAR PRADESH
STATE PLANNING COMMISSION
APRIL, 1995**

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Volume-I consists of General Profile & Sectoral Reviews and

Volume-II is of Statements

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SCHEMEWISE OUTLAYS AND EXPENDITURE

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MINOR HEAD OF DEVELOPMENT: 101.2401 – CROP HUSBANDRY

Code No.	Project/Scheme (Nature & Location/ commencement year) {Specifically environmental measures /cost}	Latest Estimated Cost	Cumulative Expenditure upto the end of 1991-92		Eighth Plan (1992-97) Outlay		1992-93 Expenditure		1993-94 Expenditure	
			Total	of which plains	Total	of which plains	Total	of which plains	Total	of which plains
1	2	3	4	5	6	7	8	9	10	11
AGRICULTURE DEPARTMENT										
A – Completed, Spill-over and on-going		21574.35	20552.08	21268.00	20168.00	6184.16	5960.55	6594.78	6344.57	
A.3 Critical on going as on 31.3.95		21574.35	20552.08	21268.00	20168.00	6184.16	5960.55	6594.78	6344.57	
101240100001	Direction and Administration			93.00	15.00	7.87		7.94		
	01 Strengthening of Administrative Organization of the office of nodal offices and in D.D.A. office of Nainital (D.S.)			32.00						
	02 Acceleration of agriculture development programme in hills			46.00		7.87		7.94		
	03 Scheme for Strengthening of Agr. Deptt			15.00	15.00					
101240100102	Foodgrains Crops	3316.95	3074.13	2050.00	1700.00	405.88	330.01	519.09	449.96	
	01 Subsidy on High Yielding Varieties of Seed Exchange Programme in Tribal Blocks	84.20		105.00		20.59		21.91		
	02 Scheme for Intensive and Multiple cropping (DS)	158.62		245.00		55.28		47.22		
	03 Special Programme of Rice Production	2669.07	2669.07	1500.00	1500.00	258.13	258.13	350.00	350.00	
	04 Distribution of subsidy in remaining districts like SEPP for crop production	405.06	405.06	200.00	200.00	71.88	71.88	99.96	99.96	
	05 Integrated Cereal Development Programme (CSS)									
101240100103	Seeds	340.12	316.69	942.00	930.00	67.79	64.39	44.08	39.84	
	01 Establishment of Seed Certification Agencies	142.06	142.06	150.00	150.00	30.00	30.00			
	02 Buffer stocking of seeds	8.86	8.86	60.00	60.00					
	03 Establishment of Seeds Processing Plants (D.S.)	189.20	165.77	132.00	120.00	37.79	34.39	44.08	39.84	
	04 Production of Certified Seeds on Farmers Fields (D.S.)			600.00	600.00					

(Financial In Lakh Rs.)

1994-95				1995-96		Item/ Unit	Benefits					
Approved Outlay		Anticipated Expenditure		Outlay Proposed			Eighth Plan	1992-93	1993-94	1994-95	1995-96	Beyond Eighth Plan
Total	of which plains	Total	of which plains	Total	of which plains			19	20	21	22	23	24
12	13	14	15	16	17	18						
5258.00	4984.00	4654.75	4401.56	2326.00	2051.00							
5258.00	4984.00	4654.75	4401.56	2326.00	2051.00							
9.00		10.00		10.40								
1.00				1.00								
8.00		10.00		9.40								
464.27	389.40	670.28	596.28	891.55	815.55							
17.87		18.00		19.00								
57.00		56.00		57.00								
260.00	260.00	291.56	291.56	420.55	420.55	Rice Prod. Lakht Tonnes	123	96	85	112		
43.40	43.40	54.00	54.00	70.00	70.00							
86.00	86.00	250.72	250.72	325.00	325.00							
54.22	49.02	50.60	45.60	55.01	50.01							
0.01	0.01			0.01	0.01							
54.20	49.00	50.60	45.60	55.00	50.00	Seed Process in Qtls.	37000	6500	6900	6900		
0.01	0.01											

MAJOR HEAD OF DEVELOPMENT:101-AGRICULTURE AND ALLIED ACTIVITIES
MINOR HEAD OF DEVELOPMENT:101.2401-CROP HUSBANDRY

Code No.	Project/Scheme (Nature & Location/ commencement year) (Specifically environmental measures /cost)	Latest Estimated Cost	Cumulative Expenditure upto the end of 1991-92		Eighth Plan (1992-97) Outlay		1992-93 Expenditure		1993-94 Expenditure	
			Total	of which plains	Total	of which plains	Total	of which plains	Total	of which plains
1	2	3	4	5	6	7	8	9	10	11
101240100104	Agriculture Farms		3154.99	2865.63	2690.00	2570.00	470.23	443.31	527.24	496.13
	01 Multiplication, Storage and Distribution of Quality Seeds (D.S.)		3078.29	2788.93	2670.00	2550.00	467.80	440.88	522.68	491.57
	02 Strengthening of seed Multiplication farms		76.70	76.70	20.00	20.00	2.43	2.43	4.56	4.56
101240100105	Manures and Fertilizers		239.84	71.78	750.00	600.00	49.40	22.67	60.19	27.89
	01 Subsidy for Fertilizer, Composite Fertilizer, Demonstration and Provision of Fertilizers in 10 KG. Packets.		168.06		150.00		26.73		32.30	
	02 Integrated Scheme for Strengthening of Fertilizers, Pesticides, Quality Control, Soil Survey, Soil Testing and Ryzobium Culture Laboratories				500.00	500.00				
	03 Quality Control of Fertilizer insecticides laboratories		53.34	53.34	70.00	70.00	16.48	16.48	19.22	19.22
	04 Establishment of pesticides testing laboratories in Varanasi and meerut		18.44	18.44	30.00	30.00	6.19	6.19	8.67	8.67
101240100107	Plant Protection		966.91	702.16	734.00	475.00	134.72	70.16	140.68	67.98
	01 Strengthening of Plant Protection Service (D.S.)		863.93	599.18	518.00	300.00	127.62	70.16	131.84	67.98
	02 Scheme for control of pest and diseases of Agricultural Importance (CSS)		102.98	102.98	75.00	75.00				
	03 Establishment of integrated Pest Management control				100.00	100.00				
	04 Surveillance of Pest and disease on crops				41.00		7.10		8.84	
101240100108	Commercial Crops		41.09	41.09	55.00	55.00	6.81	6.81	6.63	6.63
	01 Production of Nucleous and Foundation of Cotton Seeds (CSS)		18.56	18.56	25.00	25.00	1.90	1.90	1.45	1.45

(Financial In Lakh Rs.)

1994-95				1995-96		Item/ Unit	Benefits					
Approved Outlay		Anticipated Expenditure		Outlay Proposed			Eighth Plan	1992-93	1993-94	1994-95	1995-96	Beyond Eighth Plan
Total	of which plains	Total	of which plains	Total	of which plains							
12	13	14	15	16	17	18	19	20	21	22	23	24
621.17	582.09	644.61	607.61	645.00	606.50							
616.27	580.09	638.91	601.91	638.50	600.00	Seed Prod. 000 Qtls.	190	152	152	180		
4.90	2.00	5.70	5.70	6.50	6.50							
45.00	20.00	56.57	30.57	122.00	35.00							
25.00		26.00		87.00		Fert. Distri. 000 tonnes	473	90	92	92		
15.00	15.00	21.83	21.83	25.00	25.00	No. of Fertilizer Samples	20000	5812	6000	4000		
5.00	5.00	8.74	8.74	10.00	10.00		7500	4112	4300	1500		
117.98	34.48	164.50	83.50	30.00	10.00							
110.48	34.48	155.50	83.50			Pesticides consumption'000 Tonnes Scheme Dropped	12	9	11	12		
				10.00	10.00							
7.50		9.00		20.00								
9.17	9.17	8.04	8.04	9.25	9.25							
2.00	2.00	1.99	1.99	2.25	2.25	Seed Distribution in Qtls.	3400	642	256	700	800	800

MAJOR HEAD OF DEVELOPMENT:101-AGRICULTURE AND ALLIED ACTIVITIES
MINOR HEAD OF DEVELOPMENT:101.2401-CROP HUSBANDRY

Code No.	Project/Scheme (Nature & Location/ commencement year) (Specifically environmental measures /cost)	Latest Estimated Cost	Cumulative Expenditure upto the end of 1991-92		Eighth Plan (1992-97) Outlay		1992-93 Expenditure		1993-94 Expenditure	
			Total	of which plains	Total	of which plains	Total	of which plains	Total	of which plains
1	2	3	4	5	6	7	8	9	10	11
	02 Special Scheme for Production Jute.		22.53	22.53	30.00	30.00	4.91	4.91	5.18	5.18
10240100109	Extension and Training		12100.72	12090.87	12526.60	12523.00	4807.56	4806.88	4912.92	4906.59
	01 Organisation of Agriculture Exhibitions and Farmers Fairs		76.74	76.74	55.00	55.00	6.65	6.65	3.99	3.99
	02 Scheme for Training and Visit Programme		11895.00	11895.00	11968.00	11968.00	4758.55	4758.57	4833.74	4833.74
	a. Agriculture Extension Project - III (for 25 Districts)		7941.00	7941.00	3367.00	3367.00	1954.48	1954.48	2294.69	2294.69
	b. Agriculture Extension Sub Project (For 30 Districts)		3954.00	3954.00	8601.00	8601.00	2804.07	2804.09	2539.05	2539.05
	03 Modernization of Agriculture Training Demonstration Centre in Hills		9.85		3.60		0.70		0.46	
	04 Establishment of State Institute of Management of Agr. at Rahmankhera		119.13	119.13	200.00	200.00	41.66	41.66	68.86	68.86
	05 Scheme for Strengthening of Departmental Agriculture Training Centres (D.S.)				300.00	300.00				
	06 Transfer of Improved Agriculture Technology to Women Farmers (DS)								4.04	
	07 Arrangement of Water and Construction of Boundry Wall for Soil Testing Laboratory Almora								1.83	
101240100110	Crop Insurance		193.47	193.47	100.00	100.00	12.96	12.96		
	01 Crop Insurance Programme		193.47	193.47	100.00	100.00	12.96	12.96		
101240100111	Agriculture Economics & Statistics		246.53	246.53	439.00	400.00	64.11	57.11	67.38	59.74
	01 Re-organisation of Existing System of Reporting Estimates of Area and Production of Crops (CSS)		86.11	86.11	100.00	100.00	19.17	19.17	22.00	22.00

(Financial In Lakh Rs.)

1994-95				1995-96 Outlay Proposed		Item/ Unit	Benefits					
Approved Outlay		Anticipated Expenditure		Total	of which plains		Eighth Plan	1992-93	1993-94	1994-95	1995-96	Beyond Eighth Plan
Total	of which plains	Total	of which plains			18							19	20	21	22	23	24
7.17	7.17	6.05	6.05	7.00	7.00							
3619.13	3614.23	2564.82	2564.18	81.40	75.00							
14.23	14.23	16.73	16.73	15.00	15.00							
3550.00	3550.00	2490.00	2490.00									
Scheme Transferred to Non-Plan Budget From 1994-95						15 days training	288	96	96	96	96	96
						Field Visit Nos.	8280	2760	2760	2760	2660	2660
						30day Workshop	4298	4298	4298	4298		
3550.00	3550.00	2490.00	2490.00			15 days training	360	120	120	120	120	120
						Field Visit Nos.	9936	3052	3312	3312	3312	3312
0.60		0.64		0.60								
50.00	50.00	57.45	57.45	60.00	60.00	Imparting trainin No. of officers	1875	375	375	375		
						To impart training Nos.	34000	6800	6800	6800		
4.30				5.80								
0.01	0.01			0.01	0.01							
0.01	0.01			0.01	0.01							
73.01	65.51	79.92	71.42	92.00	77.00							
20.00	20.00	24.75	24.75	25.00	25.00							

MAJOR HEAD OF DEVELOPMENT:101-AGRICULTURE AND ALLIED ACTIVITIES
MINOR HEAD OF DEVELOPMENT:101.2401-CROP HUSBANDRY

Code No.	Project/Scheme (Nature & Location/ commencement year) {Specifically environmental measures /cost}	Latest Estimated Cost	Cumulative Expenditure upto the end of 1991-92		Eighth Plan (1992-97) Outlay		1992-93 Expenditure		1993-94 Expenditure	
			Total	of which plains	Total	of which plains	Total	of which plains	Total	of which plains
1	2	3	4	5	6	7	8	9	10	11
	02 Scheme for Improvement of Crop Statistics (CSS)		128.89	128.89	140.00	140.00	30.88	30.88	34.43	34.43
	03 Scheme for Strengthening of Agr. Statistics		0.20	0.20	150.00	150.00	0.59	0.59	0.60	0.60
	04 Prepration of design and study of computerisation in connection with Agri. Statistics and Management		31.33	31.33	10.00	10.00	6.47	6.47	2.71	2.71
	05 Scheme for estimation of area and production of crops and fruits(hills)				39.00		7.00		7.64	
	06 Study on Cost of Cultivation on Improved Crops									
101240100112	Development of Pulses		456.45	456.45	313.40	300.00	54.45	51.87	132.65	131.70
	01 National Pulse Development Project (State Share)		456.45	456.45	300.00	300.00	51.87	51.87	131.70	131.70
	02 Special Scheme for Development of Rajma Pulse in Hills (D.S.)				13.40		2.58		0.95	
101240100103	Agriculture Engineering		29.00	5.00	95.00	50.00			2.50	2.50
	01 Scheme for Distribution and Extension of Improved Agriculture Implements		5.00	5.00	50.00	50.00			2.50	2.50
	02 Programme for Construction of Residential Buildings in Hills		24.00		45.00					
	03 Scheme for Maintenance of Buildings of Agrl.Deptt. According to Recommendation of 10th Finance Commission									
101240100114	Development of Oilseeds		488.28	488.28	450.00	450.00	94.38	94.38	155.61	155.61
	01 National Oilseed Development Project (CSS)		488.28	488.28	450.00	450.00	94.38	94.38	155.61	155.61
101240100800	Other Expenditure				30.00		8.00		17.87	
	01 Programme of Safe Storage of Foodgrains (D.S.)				30.00		8.00		8.27	

(Financial In Lakh Rs.)

1994-95				1995-96		Item/ Unit	Benefits					
Approved Outlay		Anticipated Expenditure		Outlay Proposed			Eighth Plan	1992-93	1993-94	1994-95	1995-96	Beyond Eighth Plan
Total	of which plains	Total	of which plains	Total	of which plains								19	20	21	22	23	24
42.50	42.50	40.55	40.55	42.00	42.00							
		0.75	0.75									
3.00	3.00	5.37	5.37	10.00	10.00							
7.50		8.50		15.00								
0.01	0.01											
113.63	109.63	148.00	144.00	159.00	155.00							
109.63	109.63	144.00	144.00	155.00	155.00	Distribution of certified seeds '000' Qtls.	45	23	40	42	43	43
4.00		4.00		4.00		Production of seeds '000' Tonnes	4000	2481	2530	3500		
9.21	2.51	2.50	2.50	1.00								
2.50	2.50	2.50	2.50			Distri. of Agr implements.Nos.	24700	6770	4029	7000		
6.70				1.00								
0.01	0.01											
107.95	107.95	247.86	247.86	217.68	217.68							
107.95	107.95	247.86	247.86	217.68	217.68	Production Lakh Tonnes	18	12	13	16	17	17
14.25		7.05		11.70								
6.75		6.75		6.70		Distribution of Tin & Tripal Nos.	7250	2000	2081	2081		

MAJOR HEAD OF DEVELOPMENT: 101 - AGRICULTURE AND ALLIED ACTIVITIES
MINOR HEAD OF DEVELOPMENT: 101.2401 - CROP HUSBANDRY

Code No.	Project/Scheme (Nature & Location/ commencement year) (Specifically environmental measures /cost)	Latest Estimated Cost	Cumulative Expenditure upto the end of 1991-92		Eighth Plan (1992-97) Outlay		1992-93 Expenditure		1993-94 Expenditure	
			Total	of which plains	Total	of which plains	Total	of which plains	Total	of which plains
1	2	3	4	5	6	7	8	9	10	11
	02 Mobile Programme for Distribution of Agr. Inputs in Remote areas (D.S.)									9.60
	C- New Schemes of Eighth Plan									
	01 U.P. diversified Agricultural scheme									
	TOTAL : AGRICULTURE		21574.35	20552.08	21268.00	20168.00	6184.16	5960.55	6594.78	6344.57
	<i>District Plan</i>		4542.30	3388.11	3593.40	2700.00	668.58	467.64	728.18	512.45
	CANE DEVELOPMENT									
	A- Completed, spillover and On-going		2929.37	2768.33	2570.00	2400.00	404.15	384.15	376.86	356.86
	A-3. CRITICAL ON-GOING SCHEMES as on 31.3.95		2929.37	2768.33	2570.00	2400.00	404.15	384.15	376.86	356.86
101240100108	Production of cane		1118.17	1012.93	1540.95	1370.95	201.02	181.02	157.98	137.98
	01 Cane development in U.P.		975.95	876.49	1373.58	1218.40	176.95	157.86	157.07	137.98
	i) Subsidising expenditure on transport of seed cane (D.S.)		41.14	28.69	104.23	80.55	8.10	6.74	7.98	6.97
	ii) Production of foundation seed cane (D.S.)		254.14	229.33	505.96	462.10	64.60	58.70	56.09	50.19
	iii) Intensive cane development around 16 km radius of sugar factories (D.S.)		436.03	391.38	484.45	426.15	68.03	59.38	61.96	52.93
	iv) Field demonstrations (D.S.)		244.64	227.09	278.94	249.60	36.22	33.04	31.04	27.89
	02 Providing cane protection appliances to growers on subsidised rates (D.S.)		43.43	39.75	68.47	53.65	7.78	6.87	0.91	
	03 Controlling sugarcane pests through ground and arial operations		80.40	80.40	50.00	50.00	10.00	10.00		
	04 Intensification of manuring facilities (D.S.)		18.39	16.29	48.90	48.90	6.29	6.29		
	(i) Improved Cane seed production Programme									
	(ii) Manure Distribution Programme									
	(iii) Irrigation Sources Development Programme									

(Financial In Lakh Rs.)

1994-95				1995-96		Item/ Unit	Benefits					
Approved Outlay		Anticipated Expenditure		Outlay Proposed			Eighth Plan	1992-93	1993-94	1994-95	1995-96	Beyond Eighth Plan
Total	of which plains	Total	of which plains	Total	of which plains			19	20	21	22		23	24
12	13	14	15	16	17	18	19	20	21	22	23	24
7.50		0.30		5.00								
				1900.00	1900.00							
				1900.00	1900.00							
5258.00	4984.00	4654.75	4401.56	4226.00	3951.00							
1298.06	1101.38	1219.81	995.06	1244.35	1005.35							
616.00	596.00	723.00	703.00	611.27	586.27							
616.00	596.00	723.00	703.00	611.27	586.27							
183.26	163.26	230.26	210.26	227.94	202.94							
165.09	146.00	212.09	193.00									
11.38	10.37	11.38	10.37									
62.70	56.80	68.99	63.09									
61.72	52.69	101.72	92.69									
29.29	26.14	30.00	26.85									
8.17	7.26	8.17	7.26									
10.00	10.00	10.00	10.00	5.00	5.00							
				222.94	197.94							
				75.72	74.06							
				41.32	34.57							
				29.72	18.69							

MAJOR HEAD OF DEVELOPMENT:101-AGRICULTURE AND ALLIED ACTIVITIES
MINOR HEAD OF DEVELOPMENT:101.2401-CROP HUSBANDRY

Code No.	Project/Scheme (Nature & Location/ commencement year) (Specifically environmental measures /cost)	Latest Estimated Cost	Cumulative Expenditure upto the end of 1991-92		Eighth Plan (1992-97) Outlay		1992-93 Expenditure		1993-94 Expenditure	
			Total	of which plains	Total	of which plains	Total	of which plains	Total	of which plains
1	2	3	4	5	6	7	8	9	10	11
	(iv) Soil and Seed Treatment Programme									
	(v) Ratoon Management Programme									
101240100108	Commercial Crop (Cane Development)		1811.20	1755.40	1029.05	1029.05	203.13	203.13	218.88	218.88
	01 Cane Development work in new sugar factories (D.S.)		377.20	321.40	106.05	106.05	13.13	13.13	9.50	9.50
	02 Construction of inter-village link roads (D.S.)		1434.00	1434.00	700.00	700.00	130.00	130.00	185.88	185.88
	03 Assistance to weaker cane unions for rehabilitation				223.00	223.00	60.00	60.00	23.50	23.50
	04 State's Assistance as 20% share on construction of godown for increasing storage capacity of cane unions. (D.S)									
	C- NEW SCHEMES OF EIGHTH PLAN				100.00	100.00				
	01 Schemes for distribution of improved agricultural implements				100.00	100.00				
	02 Planning monitoring evaluation of scheme etc. through expert institutions (including use of remote sensing technique etc.									
	03 Cane Development in weaker cane society and factory cane society									
	04 Inter village links road in new sugar factory									
	TOTAL, (A+C): CANE DEVELOPMENT		2929.37	2768.33	2670.00	2500.00	404.15	384.15	376.86	356.86
	DISTRICT PLAN		1414.97	1253.93	1597.00	1427.00	204.15	184.15	167.48	147.48
101240100115	SMALL AND MARGINAL FARMERS PROGRAMME									
	A- Completed, Spill-over and on-going		40571.22	40571.22	26780.00	26000.00	4422.71	4422.71	5450.52	5450.52
	A.3 Critical on going as on 31.3.95		40571.22	40571.22	26780.00	26000.00	4422.71	4422.71	5450.52	5450.52
	01 Assistance to small and marginal farmers(D.S.)		40571.22	40571.22	26780.00	26000.00	4422.71	4422.71	5450.52	5450.52

(Financial In Lakh Rs.)

1994-95				1995-96		Item/ Unit	Benefits					
Approved Outlay		Anticipated Expenditure		Outlay Proposed			Eighth Plan	1992-93	1993-94	1994-95	1995-96	Beyond Eighth Plan
Total	of which plains	Total	of which plains	Total	of which plains			19	20	21	22	23	24
12	13	14	15	16	17	18	19	20	21	22	23	24
				47.59	42.94							
				28.59	27.68							
432.74	432.74	492.74	492.74	383.33	383.33							
9.16	9.16	9.16	9.16									
272.58	272.58	302.58	302.58	343.67	343.67							
151.00	151.00	181.00	181.00	39.66	39.66							
				9.73	9.73							
				9.53	9.53							
				0.10	0.10							
				0.10	0.10							
616.00	596.00	723.00	703.00	621.00	596.00							
182.42	162.42	229.42	209.42	566.61	541.61							
10350.00	10350.00	8174.98	8174.98	11160.00	11160.00							
10350.00	10350.00	8174.98	8174.98	11160.00	11160.00							
10350.00	10350.00	8174.98	8174.98	11160.00	11160.00							

MAJOR HEAD OF DEVELOPMENT:101-AGRICULTURE AND ALLIED ACTIVITIES
MINOR HEAD OF DEVELOPMENT:101.2401-CROP HUSBANDRY

Code No.	Project/Scheme (Nature & Location/ commencement year) {Specifically environmental measures /cost}	Latest Estimated Cost	Cumulative Expenditure upto the end of 1991-92		Eighth Plan (1992-97) Outlay		1992-93 Expenditure		1993-94 Expenditure	
			Total	of which plains	Total	of which plains	Total	of which plains	Total	of which plains
1	2	3	4	5	6	7	8	9	10	11
101240100119 HORTICULTURE & VEGETABLE CROPS										
HORTICULTURE PLAINS :			800.33	800.33	6000.00	6000.00	667.94	667.94	912.75	912.75
A- Completed, Spill-over and on-going			800.33	800.33	5871.00	5871.00	667.94	667.94	912.75	912.75
A.3 Critical on going as on 31.3.95			800.33	800.33	5871.00	5871.00	667.94	667.94	912.75	912.75
I. Fruit development in the State			522.25	522.25	2000.00	2000.00	396.81	396.81	405.52	405.52
1 Experiment and Training Centres			56.22	56.22	195.00	195.00	56.76	56.76	27.21	27.21
2 Consolidated Development of Special Fruits in selected areas			99.93	99.93	150.00	150.00	19.41	19.41	9.32	9.32
3 Co-ordinated Development of Mango and Guava Research Scheme at Basti			5.40	5.40	16.50	16.50	3.17	3.17	3.24	3.24
4 Horticulture Seed Processing			360.70	360.70	798.50	798.50	178.66	178.66	182.99	182.99
5 Estt. of Soil and Tissue Culture Lab					140.00	140.00	40.88	40.88	7.21	7.21
6 Control of Maugo Shootgall in Tarai Districts					154.00	154.00	1.51	1.51	10.79	10.79
7 Quality Production, Collection and Grading of Mango					350.00	350.00	31.02	31.02	46.97	46.97
8 Top working on widely grown trees of Ber, Aonla, in different blocks of Sonbhadra Districts					23.00	23.00				
9 Citrus Development in Bundelkhand					43.00	43.00	4.03	4.03	2.13	2.13
10 Estt. of Nurseries in Block Level Private Land					70.00	70.00	1.87	1.87	3.22	3.22
11 State Share of 25% on Drip Irrigation System					60.00	60.00	59.50	59.50	75.83	75.83
12 To Provide Horticulture Inputs in Fruit-Belt Areas									36.61	36.61
13 Establishment of Block level nurseries										
II. Vegetable, Spices development in the State			65.61	65.61	720.00	720.00	76.74	76.74	169.85	169.85
1 Production of Vegetable and Spices			65.61	65.61	113.00	113.00	14.74	14.74	13.35	13.35
2 Vegetable Cultivation on River Side					156.00	156.00	2.00	2.00	13.50	13.50

(Financial In Lakh Rs.)

1994-95				1995-96		Item/ Unit	Benefits						
Approved Outlay		Anticipated Expenditure		Outlay Proposed			Eighth Plan	1992-93	1993-94	1994-95	1995-96	Beyond Eighth Plan	
Total	of which plains	Total	of which plains	Total	of which plains								18	19	20	21	22	23	24
1168.00	1168.00	1039.80	1039.80	1168.00	1168.00								
968.00	968.00	1039.80	1039.80	1062.20	1062.20								
968.00	968.00	1039.80	1039.80	1062.20	1062.20								
467.97	467.97	528.74	528.74	485.90	485.90								
50.00	50.00	50.00	50.00	75.20	75.20								
12.29	12.29	12.29	12.29	43.00	43.00								
4.40	4.40	4.40	4.40	4.70	4.70								
226.61	226.61	240.51	240.51	200.00	200.00								
67.05	67.05	67.05	67.05	2.00	2.00								
14.65	14.65	14.65	14.65	16.00	16.00								
60.00	60.00	60.00	60.00	60.00	60.00								
1.50	1.50	1.50	1.50										
2.57	2.57	0.84	0.84										
27.50	27.50	77.50	77.50	85.00	85.00								
1.40	1.40												
132.25	132.25	132.25	132.25	113.00	113.00								
19.40	19.40	19.40	19.40	42.00	42.00								
10.00	10.00	10.00	10.00	10.00	10.00								

MAJOR HEAD OF DEVELOPMENT: 101 – AGRICULTURE AND ALLIED ACTIVITIES
MINOR HEAD OF DEVELOPMENT: 101.2401 – CROP HUSBANDRY

Code No.	Project/Scheme (Nature & Location/ commencement year) (Specifically environmental measures /cost)	Latest Estimated Cost	Cumulative Expenditure upto the end of 1991-92		Eighth Plan (1992-97) Outlay		1992-93 Expenditure		1993-94 Expenditure	
			Total	of which plains	Total	of which plains	Total	of which plains	Total	of which plains
1	2	3	4	5	6	7	8	9	10	11
	3 To Provide subsidy to Agriculture Uni. for Production of Hybrid Seed				42.00	42.00	30.00	30.00	3.00	3.00
	4 Production of Hybrid Veg. in Western Districts of U.P.				204.00	204.00				
	5 To Strengthening Seed Testing Lab and Seed Processing unit in Lucknow				5.00	5.00				
	6 Estt. of Becj Vikas Nigam				200.00	200.00	30.00	30.00	140.00	140.00
	III. Potato Development in the State		38.81	38.81	480.00	480.00	20.99	20.99	18.40	18.40
	1 Scheme for Potato Development		38.81	38.81	200.00	200.00	20.14	20.14	14.34	14.34
	2 To provide Subsidy to Coop. Progressive Certified Potato Growers				76.00	76.00	0.85	0.85	4.06	4.06
	3 Strengthening of Existing Potato farms				204.00	204.00				
	IV. Ornamental Gardening		63.75	63.75	363.90	363.90	59.46	59.46	64.80	64.80
	1 Development of Ornamental Gardens		63.75	63.75	339.80	339.80	56.61	56.61	62.47	62.47
	2 Cultivation of Gladiolus and Tube Rose				22.00	22.00	1.62	1.62	2.11	2.11
	3 Cultivation of Medicinal Aeromatic Crops				2.10	2.10	0.25	0.25	0.22	0.22
	4 Development of Ornamental Gardens (Sponsored by N.H.B. with 50% assistance) State Share						0.98	0.98		
	V. Development of Beetal Cultivation in the State		10.92	10.92	40.00	40.00	3.55	3.55	4.68	4.68
	1 Beetal Cultivation in the State		10.92	10.92	40.00	40.00	3.55	3.55	4.68	4.68
	VI. Development of Bee-keeping in the State		15.13	15.13	100.00	100.00	8.02	8.02	8.50	8.50
	1 Dev. of Bee-keeping in the State		15.13	15.13	60.50	60.50	8.02	8.02	8.50	8.50
	2 Establishment of Maun grams in Tarai				39.50	39.50				
	VII. Special Component Plan Sub Tribal Districts		38.82	38.82	125.00	125.00	18.84	18.84	16.36	16.36

(Financial In Lakh Rs.)

1994-95				1995-96		Item/ Unit	Benefits					
Approved Outlay		Anticipated Expenditure		Outlay Proposed			Eighth Plan	1992-93	1993-94	1994-95	1995-96	Beyond Eighth Plan
Total	of which plains	Total	of which plains	Total	of which plains			19	20	21	22		23	24
3.00	3.00	3.00	3.00	6.00	6.00							
				25.00	25.00							
99.85	99.85	99.85	99.85	30.00	30.00							
79.99	79.99	79.99	79.99	80.00	80.00							
43.49	43.49	43.49	43.49	80.00	80.00							
5.00	5.00	5.00	5.00									
31.50	31.50	31.50	31.50									
86.94	86.94	110.14	110.14	78.50	78.50							
82.34	82.34	83.74	83.74	75.00	75.00							
3.60	3.60	25.40	25.40									
1.00	1.00	1.00	1.00	3.50	3.50							
4.61	4.61	4.61	4.61	4.00	4.00							
4.61	4.61	4.61	4.61	4.00	4.00							
10.13	10.13	10.13	10.13	18.50	18.50							
10.13	10.13	10.13	10.13	18.50	18.50							
15.66	15.66	15.66	15.66	16.00	16.00							

MAJOR HEAD OF DEVELOPMENT:101-AGRICULTURE AND ALLIED ACTIVITIES
MINOR HEAD OF DEVELOPMENT:101.2401-CROP HUSBANDRY

Code No.	Project/Scheme (Nature & Location/ commencement year) {Specifically environmental measures /cost}	Latest Estimated Cost	Cumulative Expenditure upto the end of 1991-92		Eighth Plan (1992-97) Outlay		1992-93 Expenditure		1993-94 Expenditure	
			Total	of which plains	Total	of which plains	Total	of which plains	Total	of which plains
1	2	3	4	5	6	7	8	9	10	11
	VIII. Food Processing		42.17	42.17	1216.00	1216.00	31.53	31.53	35.04	35.04
	1 To Strengthening and Establishment of Fruit Preservation Centre in Food Processing Schemes		42.17	42.17	150.00	150.00	15.04	15.04	32.00	32.00
	2 Production of Mushroom at Regional Level				92.13	92.13	16.49	16.49	3.04	3.04
	3 Strengthening of Existing Food Preservation Centres				122.55	122.55				
	4 Up-grading of Existing Food Science Centres				446.30	446.30				
	5 Repairing of Cold storage for Fruit Preservation Institute, Lucknow				7.54	7.54				
	6 Estt. of Fruit Preservation Mahila Coop. Committies				55.49	55.49				
	7 Estt. of Corporation Samiti for the Production and Marketing at Nyay Panchayat level				104.10	104.10				
	8 Development Fruit Industries in U.P.				200.00	200.00				
	9 Estt. of Mushroom Experiment and Training Centres				26.74	26.74				
	10 Estt. of Packaging and Marketing Section of Fruit Preservation Institute, Lucknow				11.15	11.15				
	11 Quality Control									
	12 Establishment of Data Bank Cell									
	IX. Re-Organisation of Horticulture Processing Department		2.87	2.87	576.10	576.10				
	Others				250.00	250.00	52.00	52.00	189.60	189.60
	01 Estt. of Horticulture Co-operation Marketing Federation in U.P.				250.00	250.00	52.00	52.00	189.60	189.60
	02 Managerial subsidy to Horticulture Producers Co-operative Society									
	C- New Schemes of Eighth Plan				129.00	129.00				
	1 Estt. of Aonla Experiment and Training Centres at Pratapgarh				129.00	129.00				
	2 Establishment of IPM Centre									

(Financial In Lakh Rs.)

1994-95				1995-96		Item/ Unit	Benefits					
Approved Outlay		Anticipated Expenditure		Outlay Proposed			Eighth Plan	1992-93	1993-94	1994-95	1995-96	Beyond Eighth Plan
Total	of which plains	Total	of which plains	Total	of which plains			18	19	20	21	22	23	24
58.45	58.45	46.28	46.28	185.00	185.00							
32.83	32.83	32.83	32.83	46.00	46.00							
22.17	22.17	10.00	10.00	5.00	5.00							
				133.00	133.00							
3.45	3.45	3.45	3.45	1.00	1.00							
				57.30	57.30							
112.00	112.00	112.00	112.00	24.00	24.00							
100.00	100.00	100.00	100.00	20.00	20.00							
12.00	12.00	12.00	12.00	4.00	4.00							
200.00	200.00			105.80	105.80							
				29.80	29.80							

MAJOR HEAD OF DEVELOPMENT: 101 – AGRICULTURE AND ALLIED ACTIVITIES
MINOR HEAD OF DEVELOPMENT: 101.2401 – CROP HUSBANDRY

Code No.	Project/Scheme (Nature & Location/ commencement year) (Specifically environmental measures /cost)	Latest Estimated Cost	Cumulative Expenditure upto the end of 1991-92		Eighth Plan (1992-97) Outlay		1992-93 Expenditure		1993-94 Expenditure	
			Total	of which plains	Total	of which plains	Total	of which plains	Total	of which plains
1	2	3	4	5	6	7	8	9	10	11
	3 Establishment of Soil and Plant Lab at Malihabad									
	4 Establishment of Spawm lab at Basti & Saharanpur									
	5 Other schemes									
	Total, Horticulture Plains		800.33	800.33	6000.00	6000.00	667.94	667.94	912.75	912.75
	<i>District Plan</i>				1061.50	1061.50	203.97	203.97	363.71	363.71
	FRUIT UTILISATION	7801.00	2611.00		5200.00		419.60		569.66	
	<i>District Plan</i>	5700.69	1835.69		3865.00		302.00		483.88	
	Total, 101.2401 – Crop Husbandry	7801.00	68486.27	64691.96	61918.00	54668.00	12098.56	11435.35	13904.57	13064.70
	<i>Total, District Plan</i>	5700.69	48364.18	45213.26	36896.90	31188.50	5801.41	5278.47	7193.77	6474.16
	Agriculture		21574.35	20552.08	21268.00	20168.00	6184.16	5960.55	6594.78	6344.57
	Cane Development		2929.37	2768.33	2670.00	2500.00	404.15	384.15	376.86	356.86
	S.M.F.P.(R.D.)		40571.22	40571.22	26780.00	26000.00	4422.71	4422.71	5450.52	5450.52
	Horticulture		800.33	800.33	6000.00	6000.00	667.94	667.94	912.75	912.75
	Fruit Utilisation	7801.00	2611.00		5200.00		419.60		569.66	

(Financial In Lakh Rs.)

1994-95				1995-96		Item/ Unit	Benefits					
Approved Outlay		Anticipated Expenditure		Outlay Proposed			Eighth Plan	1992-93	1993-94	1994-95	1995-96	Beyond Eighth Plan
Total	of which plains	Total	of which plains	Total	of which plains			19	20	21	22		23	24
12	13	14	15	16	17	18	19	20	21	22	23	24
				52.00	52.00							
				24.00	24.00							
200.00	200.00											
1168.00	1168.00	1039.80	1039.80	1168.00	1168.00							
363.71	363.71	363.71	363.71	380.00	380.00							
1000.00		800.00		800.00								
400.00		400.00		591.50								
18392.00	17098.00	15392.53	14319.34	17975.00	16875.00							
12594.19	11977.51	10387.92	9743.17	13942.46	13086.96							
5258.00	4984.00	4654.75	4401.56	4226.00	3951.00							
616.00	596.00	723.00	703.00	621.00	596.00							
10350.00	10350.00	8174.98	8174.98	11160.00	11160.00							
1168.00	1168.00	1039.80	1039.80	1168.00	1168.00							
1000.00		800.00		800.00								

MAJOR HEAD OF DEVELOPMENT:101-AGRICULTURE AND ALLIED ACTIVITIES
MINOR HEAD OF DEVELOPMENT:101.2402 SOIL AND WATER CONSERVATION

Code No.	Project/Scheme (Nature & Location/ commencement year) (Specifically environmental measures /cost)	Latest Estimated Cost	Cumulative Expenditure upto the end of 1991-92		Eighth Plan (1992-97) Outlay		1992-93 Expenditure		1993-94 Expenditure	
			Total	of which plains	Total	of which plains	Total	of which plains	Total	of which plains
1	2	3	4	5	6	7	8	9	10	11
	A. Completed, Spill-over and on going	8193.00		22955.75	25356.00	21356.00	4248.34	3728.23	3596.31	3194.93
	A.2 Scheme Completed During 1992-93, Likely to be completed during 1993-94	8193.00	6382.00	6382.00	2156.00	2156.00	1763.69	1763.69		
	01 Integrated Watershed Management in ravin areas of Chambal & Yamuna River	8193.00	6382.00	6382.00	2156.00	2156.00	1763.69	1763.69		
	A.3 CRITICAL ONGOING SCHEMES AS ON 31.3.95		17073.75	16573.75	23200.00	19200.00	2484.65	1964.54	3596.31	3194.93
	(i) Agriculture Department		17073.75	16573.75	23200.00	19200.00	2484.65	1964.54	3596.31	3194.93
101240200001	Direction and Administration					10.00	10.00			
	01 Strengthening and reorganization of soil conservation set-up at hq. level hills.					10.00	10.00			
101240200101	Soil Survey And Testing		395.85	395.85	333.00	333.00	42.49	42.49	42.26	42.26
	01 Soil and land use survey		239.28	239.28	100.00	100.00	12.84	12.84	12.30	12.30
	02 Remote sensing soil survey through satellite technology		40.19	40.19	35.00	35.00	4.97	4.97	6.27	6.27
	03 Production of rhizobium culture in 9 district laboratories		103.80	103.80	180.00	180.00	22.11	22.11	20.77	20.77
	04 Mobile Soil testing laboratories		12.58	12.58	18.00	18.00	2.57	2.57	2.92	2.92
101240200102	Soil Conservation		14965.07	14465.07	5995.00	2061.00	1566.86	1046.75	1890.49	1489.11
	01 Soil and water conservation		14965.07	14465.07	5995.00	2061.00	1566.86	1046.75	1890.49	1489.11
101240200103	Land Reclamation And Development		1464.44	1464.44	16701.00	16701.00	860.70	860.70	1649.65	1649.65
	01 Comprehensive scheme of reclamation of usar (c.s.)		1379.44	1379.44	1500.00	1500.00	223.36	223.36	535.68	535.68
	02 Revine Reclamation Under Vishesh Rojgar Yojna				5000.00	5000.00	439.18	439.18	113.97	113.97
	03 Purchase of Shares of Bhoomi Sudhar Nigam		85.00	85.00	1.00	1.00				
	04 Sodic land reclamation				3000.00	3000.00	198.16	198.16	1000.00	1000.00
	05 Revine reclamation in the catchment of River Yamuna and Betwa (EEC)				7200.00	7200.00				
	06 Alkline Soil Land Project									

(Financial In Lakh Rs.)

1994-95				1995-96		Item/ Unit	Benefits					
Approved Outlay		Anticipated Expenditure		Outlay Proposed			Eighth Plan	1992-93	1993-94	1994-95	1995-96	Beyond Eighth Plan
Total	of which plains	Total	of which plains	Total	of which plains	19		20	21	22	23		24
3315.00	3015.00	3254.87	2954.87	4400.00	4300.00							
						000 ha.	9	10				
3315.00	3015.00	3254.87	2954.87	4400.00	4300.00							
3315.00	3015.00	3254.87	2954.87	4400.00	4300.00							
46.00	46.00	46.34	46.34	25.00	25.00							
15.00	15.00	15.00	15.00	18.00	18.00	000 ha.	1500	284	303	300	300	313
6.00	6.00	7.32	7.32	7.00	7.00	000 ha.	500	111	110	125		
22.00	22.00	21.02	21.02			000 Nos.	300	337				
3.00	3.00	3.00	3.00									
304.80	4.80	304.80	4.80	108.00	8.00							
304.80	4.80	304.80	4.80	108.00	8.00							
2945.30	2945.30	2890.88	2890.88	4253.60	4253.60							
250.00	250.00	739.86	739.86	353.49	353.49	000 ha.	34	7	7	7		
195.20	195.20	146.40	146.40	400.00	400.00	000 ha.	50	6	6	6		
0.10	0.10	0.10	0.10	0.10	0.10							
2000.00	2000.00	2000.00	2000.00	3500.00	3500.00	000 ha.	3	1	1	1		
300.00	300.00	4.52	4.52	0.01	0.01							
200.00	200.00											

MAJOR HEAD OF DEVELOPMENT:101-AGRICULTURE AND ALLIED ACTIVITIES
MINOR HEAD OF DEVELOPMENT:101.2402 SOIL AND WATER CONSERVATION

Code No.	Project/Scheme (Nature & Location/ commencement year) (Specifically environmental measures /cost).	Latest Estimated Cost	Cumulative Expenditure upto the end of 1991-92		Eighth Plan (1992-97) Outlay:		1992-93 Expenditure		1993-94 Expenditure		
			Total	of which plains	Total	of which plains	Total	of which plains	Total	of which plains	
1	2	3	4	5	6	7	8	9	10	11	
101240200109	Extension And Training		248.39	248.39	161.00	95.00	14.60	14.60	13.91	13.91	
	01 Strengthening of soil conservation training centres		206.38	206.38	126.00	60.00	8.89	8.89	7.98	7.98	
	02 Establishment of usar training centre at Raebareilly		42.01	42.01	35.00	35.00	5.71	5.71	5.93	5.93	
	(ii) Forest Department		3147.01		3200.00		742.79		865.59		
	01 Development of civil and soyam forest		3147.01		3200.00		650.08		765.79		
	02 River Valley project in catchment of Ram Ganga						30.82		35.41		
	03 Water shed management in the flood prone area in the Indo Gangetic basin						0.15				
	04 Integrated waste land development project						61.74		64.39		
	(iii) Uttranchal Vikas Vibhag		30914.00	8213.00	10000.00		1362.00		740.00		
	01 Watershed Management		26623.00	8213.00	9340.00		1362.00		740.00		
	(a) World Bank Aided Himalayan Project		8049.00	7267.00	1850.00		782.00				
	(b) South Bhagirathi, Phase II (EEC)		2119.00	790.00	1881.00		385.00		370.00		
	(c) Bhimtal (EEC)		1150.00	43.00	1107.00		124.00		195.00		
	(d) Micro-Watershed		7010.00	113.00	1320.00		68.00		51.00		
	(e) EEC Aided Doon Valley Watershed Management Project		8295.00		3182.00		3.00		124.00		
	C- NEW SCHEMES OF EIGHTH PLAN		4291.00		660.00						
	(i) Watershed Management		4291.00		660.00						
	01 Benaigad Watershed Management		1595.00		450.00						
	02 Kuchged Watershed Management		635.00		100.00						
	03 Aglar river Valley Project		1100.00		100.00						
	04 Anlava seligad Project		961.00		10.00						
	Total,101.2402 Soil and Water Conservation		39107.00	34815.76	22955.75	38556.00	21356.00	6353.13	3728.23	5201.90	3194.93
	<i>Agriculture Deptt.</i>		<i>8193.00</i>	<i>23455.75</i>	<i>22955.75</i>	<i>25356.00</i>	<i>21356.00</i>	<i>4248.34</i>	<i>3728.23</i>	<i>3596.31</i>	<i>3194.93</i>
	<i>Forest Department</i>		<i>3147.01</i>		<i>3200.00</i>		<i>742.79</i>		<i>865.59</i>		
	<i>Uttranchal Vikas Vibhag</i>		<i>30914.00</i>	<i>8213.00</i>	<i>10000.00</i>		<i>1362.00</i>		<i>740.00</i>		

(Financial In Lakh Rs.)

1994-95				1995-96 Outlay Proposed		Item/ Unit	Benefits					
Approved Outlay		Anticipated Expenditure		Total	of which plains		Eighth Plan	1992-93	1993-94	1994-95	1995-96	Beyond Eighth Plan
Total	of which plains	Total	of which plains									
12	13	14	15	16	17	18	19	20	21	22	23	24
18.90	18.90	12.85	12.85	13.40	13.40							
11.40	11.40	11.04	11.04	13.40	13.40	000 ha.	2	0	0	0		
7.50	7.50	1.81	1.81			000 ha.	4	1	1	1		
900.00		763.00		800.00								
770.00		633.00		656.50								
36.00		39.00		43.00								
4.00		5.00		5.50								
90.00		86.00		95.00								
1350.00		876.00		1600.00								
1280.00		876.00		1595.00								
360.00		304.00		225.00								
270.00		242.00		350.00								
50.00		50.00		20.00								
600.00		280.00		1000.00								
70.00				5.00								
70.00				5.00								
35.00				2.50		000 ha.	83	17	17	17		
35.00				2.50								
5565.00	3015.00	4893.87	2954.87	6800.00	4300.00							
3315.00	3015.00	3254.87	2954.87	4400.00	4300.00							
900.00		763.00		800.00								
1350.00		876.00		1600.00								

MAJOR HEAD OF DEVELOPMENT:101 AGRICULTURE & ALLIED ACTIVITIES
MINOR HEAD OF DEVELOPMENT:101-2403 ANIMAL HUSBANDRY

Code No.	Project/Scheme (Nature & Location/ commencement year) (Specifically environmental measures /cost)	Latest Estimated Cost	Cumulative Expenditure upto the end of 1991-92		Eighth Plan (1992-97) Outlay		1992-93 Expenditure		1993-94 Expenditure	
			Total	of which plains	Total	of which plains	Total	of which plains	Total	of which plains
1	2	3	4	5	6	7	8	9	10	11
A - 3 - CRITICAL ONGOING SCHEMES as on 31.03.95			1536.76	1101.36	13100.00	7700.00	2158.35	1190.25	1728.31	1295.82
101240300109	Extension of Training 01. Veterinary education and Training		2.00	2.00	175.00	100.00	9.98	9.98		
10124030001	DIRECTION AND ADMINISTRATION		25.28	20.28	200.00	150.00	44.85	25.00	40.07	27.31
	01- Strengthening and Expansion of departmental administration set-up.		25.28	20.28	200.00	150.00	44.85	25.00	40.07	27.31
101240300002	VETERINARY SERVICES AND ANIMAL HEALTH		593.79	427.60	4690.00	3000.00	730.01	525.95	820.70	703.10
	01- Establishment and Expansion of B.P. Section Institute		24.38	24.38	318.00	208.00	22.79	22.79	27.51	27.51
	02- Expansion of Vety. disease investigation and diagnostic service		10.00	10.00	60.00	40.00	8.00	8.00		
	03- Systematic Control of Livestock disease of National importance (C.S.)		4.70	4.70	20.00	20.00	12.12	12.12	83.66	83.66
	04- Animal disease surveillance Estt. of epidemiological cell (C.S.)		1.41	1.41	14.00	14.00	4.17	4.17	21.78	21.78
	05- Expansion and improvement of Veterinary Health Service (D.S.)		528.48	366.69	4155.00	2620.00	660.93	462.07	669.78	552.93
	06- Scheme for foot & Mouth disease Control programme (C.S.)		18.10	13.70	105.00	80.00	18.00	12.80	14.77	14.02
	07- Establishment of Veterinary Council		6.72	6.72	18.00	18.00	4.00	4.00	3.20	3.20
101240300102	CATTLE AND BUFFALOE DEVELOPMENT		478.57	391.58	4690.00	3110.00	778.95	427.59	490.20	359.56
	01- Estt. strengthening and expansion of Cattle breeding farms and production of stud bulls		83.68	55.65	675.00	175.00	280.66	33.28	62.74	28.00
	02- Production of stud bulls at livestock farms (D.S.)		12.10	12.10	75.00	75.00	9.21	9.21	9.92	9.92

(Financial in Lakh Rs.)

1994-95				1995-96.		Item/ Unit	Benefits					
Approved Outlay		Anticipated Expenditure		Outlay Proposed			Eighth Plan	1992-93	1993-94	1994-95	1995-96	Beyond Eighth Plan
Total	of which plains	Total	of which plains	Total	of which plains	18	19	20	21	22	23	24
2504.28	1703.76	2511.18	1713.76	2539.00	1789.00							
10.00		10.00										
46.20	31.20	46.20	31.20	106.51	72.83							
46.20	31.20	46.20	31.20	106.51	72.83							
1113.84	888.84	1113.84	888.84	1123.95	892.70							
47.99	47.99	47.99	47.99	55.99	55.99							
15.00	5.00	15.00	5.00	3.00	3.00							
13.91	13.91	13.91	13.91	14.00	14.00							
5.62	5.62	5.62	5.62	6.00	6.00							
1007.66	797.66	1007.66	797.66	1019.46	793.21							
17.24	12.24	17.24	12.24	18.00	13.00							
6.42	6.42	6.42	6.42	7.50	7.50							
836.56	565.96	836.56	565.96	828.24	594.12							
167.00	42.00	167.00	42.00	93.00	45.00							
13.24	13.24	13.24	13.24	13.24	13.24							

MAJOR HEAD OF DEVELOPMENT: 101 AGRICULTURE & ALLIED ACTIVITIES
MINOR HEAD OF DEVELOPMENT: 101-2403 ANIMAL HUSBANDRY

Code No.	Project/Scheme (Nature & Location/ commencement year) {Specifically environmental measures /cost}	Latest Estimated Cost	Cumulative Expenditure upto the end of 1991-92		Eighth Plan (1992-97) Outlay		1992-93 Expenditure		1993-94 Expenditure	
			Total	of which plains	Total	of which plains	Total	of which plains	Total	of which plains
1	2	3	4	5	6	7	8	9	10	11
	03- Cross Breeding in Cattle with exotic dairy breed and improvement of buffaloes using frozen scheme technology OF II		19.10	19.10	100.00	100.00	20.40	20.40	17.96	17.96
	04- Special Livestock breeding programme (C.S.)		60.00	60.00	300.00	300.00	32.82	32.82		
	05- Development of <i>Indigenous breeds</i> of Cattle & Buffaloes (C.S.)		10.50	10.50	50.00	50.00				
	06- Intensification of Cattle breeding facilities in milk shed areas in Hills districts		1.59		50.00				5.19	
	07- Scheme for subsidy in distribution of feed to cross breed heifers in Hill Districts		7.75		50.00		8.68		7.80	
	08- Estt. of Cattle breeding cum embryo transfer Research Training and Extension for Naryal Gaon (Pithoragarh)		0.06		324.85		1.32		0.70	
	09 Expansion of breeding facilities in Cattle & Buffaloes through artificial insemination Nature breeding & through BAIIF		124.06	74.50	1765.15	1160.00	274.33	231.55	301.55	261.74
	10 Scheme for production of National Bulls at Livestock farms (50% CS)				250.00	200.00	17.40	17.40		
	11 Scheme for expansion and strengthening of AI programme through Deep Frozen Semen		159.73	159.73	99.00	99.00	63.88	17.58	41.52	5.70
	12 Income enhancement scheme for rural poor through cross breeding				31.00	31.00	30.63	30.63	35.24	35.24
	13 Scheme for Gopal Area Development				420.00	420.00	34.72	34.72	1.00	1.00
	14 Scheme for self employment of Integrated Cattle Development under Deen Dayal Project *				200.00	200.00				

(Financial In Lakh Rs.)

1994-95				1995-96		Item/ Unit	Benefits					
Approved Outlay		Anticipated Expenditure		Outlay Proposed			Eighth Plan	1992-93	1993-94	1994-95	1995-96	Beyond Eighth Plan
Total	of which plains	Total	of which plains	Total	of which plains			1992-93	1993-94	1994-95	1995-96	
12	13	14	15	16	17	18	19	20	21	22	23	24
41.17	41.17	41.17	41.17	38.00	38.00							
4.30	4.30	4.30	4.30									
12.00		12.00		8.67								
10.00		10.00										
				50.85								
355.76	355.76	355.76	355.76	358.14	291.00							
20.02	20.02											
56.43	5.83	56.43	5.83	141.60	113.35							
34.56	34.56	54.58	54.58	39.75	39.75							
49.08	49.08	49.08	49.08	53.78	53.78							

MAJOR HEAD OF DEVELOPMENT: 101 AGRICULTURE & ALLIED ACTIVITIES
MINOR HEAD OF DEVELOPMENT: 101-2403 ANIMAL HUSBANDRY

Code No.	Project/Scheme (Nature & Location/ commencement year) (Specifically environmental measures /cost)	Latest Estimated Cost	Cumulative Expenditure upto the end of 1991-92		Eighth Plan (1992-97) Outlay		1992-93 Expenditure		1993-94 Expenditure	
			Total	of which plains	Total	of which plains	Total	of which plains	Total	of which plains
1	2	3	4	5	6	7	8	9	10	11
	15 Scheme for transfer of Assets of Jalagamm for NBC in Hills									
	16 Scheme for purchase, distribution & replacement of bulls						4.90		3.00	
	17 Strengthening & Development of Gaushala & Strengthening of Gaushala cell				300.00	300.00				
	18 Strengthening of AI Centre in Hills								3.58	
	101240300103 POULTRY DEVELOPMENT		122.97	107.78	765.00	500.00	128.80	102.26	101.06	89.87
	01- Establishment of New Poultry farms and strengthening of the Poultry Farms (D.S.)		88.73	73.54	250.00	145.00	44.87	44.87	34.58	34.58
	02- Equity share to U.P. State Livestock and poultry specialities Ltd for purchase and sale of Poultry products				40.00	40.00	10.00	10.00		
	03- Estt. of poultry Hatchery and strengthening at its State Poultry farms				50.00	50.00	19.32		11.19	
	04- Estt. of Hatcheries in the State		24.24	24.24	90.00	40.00	7.50	7.50	45.96	45.96
	05- Estt. of Community poultry Complex		10.00	10.00	215.00	150.00	30.00	30.00		
	06- Establishment and expansion of poultry feed production centre and quality control				25.00	25.00	2.46	2.46	2.51	2.51
	07- Establishment and strengthening of IPDP and marketing facilities				75.00	30.00	12.12	4.90	4.74	4.74
	08- Three months poultry training at Chak Ganjaria & strengthening of Training Centre				20.00	20.00	2.53	2.53	2.08	2.08
	09- Schme for Self-employment integrated poultry development under Deen Dayal Project *									

(Financial In Lakh Rs.)

1994-95				1995-96		Item/ Unit	Benefits						
Approved Outlay		Anticipated Expenditure		Outlay Proposed			Eighth Plan	1992-93	1993-94	1994-95	1995-96	Beyond Eighth Plan	
Total	of which plains	Total	of which plains	Total	of which plains								18	19	20	21	22	23	24
60.00		60.00		16.94									
13.00		13.00		14.27									
140.80	90.80	140.80	90.80	133.21	87.76								
47.12	32.12	47.12	32.12	68.44	32.17								
20.00		20.00		9.18									
31.10	31.10	31.10	31.10	32.00	32.00								
17.70	17.70	17.70	17.70	23.59	23.59								
2.89	2.89	2.89	2.89										
19.68	4.68	19.68	4.68										
2.31	2.31	2.31	2.31										

MAJOR HEAD OF DEVELOPMENT: 101 AGRICULTURE & ALLIED ACTIVITIES
MINOR HEAD OF DEVELOPMENT: 101-2403 ANIMAL HUSBANDRY

Code No.	Project/Scheme (Nature & Location/ commencement year) (Specifically environmental measures /cost)	Latest Estimated Cost	Cumulative Expenditure upto the end of 1991-92		Eighth Plan (1992-97) Outlay		1992-93 Expenditure		1993-94 Expenditure	
			Total	of which plains	Total	of which plains	Total	of which plains	Total	of which plains
1	2	3	4	5	6	7	8	9	10	11
101240300104	SHEEP AND WOOL DEVELOPMENT		184.63	66.52	1474.00	360.00	356.49	36.42	157.57	55.84
	01- Estt. & strengthening and expansion of intensive sheep development project & sheep farms		17.93	5.00	16.00	16.00	20.71	2.60	27.31	2.81
	02- Estt. of Wool Board (C.S.)		5.00	5.00	30.00	30.00				
	03- Expansion and strengthening of State sheep breeding farms (C.S.)		20.00	20.00	825.00	14.00	1.50	1.50	19.67	19.67
	04- Estt. of multipurpose Centres on sheep migratory routes		4.35		45.00		5.65		4.96	
	05- Estt. of Goat breeding farms & expansion, strengthening of goat breeding facilities and health cover (D.S.)		15.39	15.39	100.00	100.00	13.42	13.42	15.31	15.31
	06- Estt. of Sheep breeding farms & wool grading marketing and health cover (D.S.)		112.96	21.13	378.00	200.00	308.05	18.90	86.86	18.01
	07- Scheme for additional facilities and strengthening of sheep and wool extension centres		9.00		80.00		7.16		3.46	
101240300105	PIGGERY DEVELOPMENT		44.37	44.37	110.00	80.00	21.61	16.74	13.69	8.65
	01- Strengthening and expansion of pig breeding facilities (D.S.)		10.77	10.77	50.00	50.00	14.33	9.46	13.49	8.45
	02- Estt. expansion as strengthening of pig breeding farms for piggery development				60.00	30.00	0.60	0.60	0.20	0.20
	03- Subsidy for established laboratories to Pashudhan Udyog Nigam		33.60	33.60			6.68	6.68		

MAJOR HEAD OF DEVELOPMENT:101 AGRICULTURE & ALLIED ACTIVITIES
MINOR HEAD OF DEVELOPMENT:101-2403 ANIMAL HUSBANDRY

Code No.	Project/Scheme (Nature & Location/ commencement year) (Specifically environmental measures /cost)	Latest Estimated Cost	Cumulative Expenditure upto the end of 1991-92		Eighth Plan (1992-97) Outlay		1992-93 Expenditure		1993-94 Expenditure	
			Total	of which plains	Total	of which plains	Total	of which plains	Total	of which plains
1	2	3	4	5	6	7	8	9	10	11
101240300106	OTHER LIVESTOCK DEVELOPMENT		49.34	12.41	471.00	150.00	41.77	13.38	55.65	15.11
	01- Estt. of Angora Rabbits farms in Hills		34.50		170.00		20.65		38.11	
	02- Publicity and extension of livestock Development programme		9.04	8.73	180.00	65.00	9.63	7.78	9.98	8.24
	03- Estt. of Yak breeding Unit		1.50		6.00					
	04- Strengthening of Meera Bahin Rest House		0.62		5.00		0.64		0.66	
	05- Estt. of Mule breeding Unit				25.00		5.25			
	06- Expansion and strengthening of production cum Carcass utilisation centre at B.K.T. Lucknow (C.S.)				20.00	20.00	0.15	0.15	0.20	0.20
	07- Preservation and development of Pack Animals (50% CS)		3.68	3.68	30.00	30.00	5.45	5.45	6.70	6.70
	08- Control of Imenance of stray & Wild Cattle & creation of Wild Cattle catching party				35.00	35.00				
	09- Purchase of shade of Industrial Institutions in Pithoragarh Dist									
101240300107	FODDER AND FEED DEVELOPMENT		32.01	25.02	410.00	150.00	32.39	19.43	27.98	14.96
	01- Feed, fodder, seed and pasture development(D.S.)		19.67	16.00	200.00	100.00	11.63	11.63	16.38	8.96
	02- Strengthening of Cattle breeding farms for production of Certified seeds (D.S.) & (C.S.S 75%)		8.75	8.00	85.00	35.00	7.80	7.80	6.00	6.00
	03- Programme for production of Grass/Fodder seed on Usar/Waste Land		0.05	0.05			5.85			
	04- Estt. of Pilot Project for pasture Development and Research Work		2.57		110.00		3.11		2.39	

(Financial in Lakh Rs.)

1994-95		1995-96		Item/ Unit	Benefits							
Approved Outlay		Anticipated Expenditure			Outlay Proposed		Eighth Plan	1992-93	1993-94	1994-95	1995-96	Beyond Eighth Plan
Total	of which plains	Total	of which plains	Total	of which plains	18	19	20	21	22	23	24
5.00		5.00		7.00								
35.00		35.00		3.10								
13.75	13.75	13.75	13.75	13.75	13.75							
29.08	24.08	29.08	24.08	30.10	30.10							
8.52	3.52	8.52	3.52									
20.56	20.56	20.56	20.56	30.10	30.10							
2504.28	1703.76	2511.18	1713.76	2539.00	1789.00							
1219.50	940.33	1216.92	951.00	951.00	951.00							

MAJOR HEAD OF DEVELOPMENT: 101 AGRICULTURE & ALLIED ACTIVITIES
MINOR HEAD OF DEVELOPMENT: 101-2403 ANIMAL HUSBANDRY

Code No.	Project/Scheme (Nature & Location/ commencement year) (Specifically environmental measures /cost)	Latest Estimated Cost	Cumulative Expenditure upto the end of 1991-92		Eighth Plan (1992-97) Outlay		1992-93 Expenditure		1993-94 Expenditure	
			Total	of which plains	Total	of which plains	Total	of which plains	Total	of which plains
1	2	3	4	5	6	7	8	9	10	11
	05- Intesification of fodder development programme in hill		0.97	0.97	15.00	15.00	4.00			
	06- Scheme for fodder development in Hills								3.21	
	07- Establishment of Fodder bank CSS 75:25) New Scheme									
101240300113	ADMINISTRATION INVESTIGATION & STATISTICS		3.80	3.80	115.00	100.00	13.50	13.50	21.39	21.39
	01- Sample survey for estimation of production of major livestock products in the State (C.S.)		2.48	2.48	33.00	18.00	2.00	2.00	3.09	3.09
	02- Administrative investiga- tion statistical study and research work (50% CS)		1.32	1.32	82.00	82.00	11.50	11.50	18.30	18.30
Total 101.2403 Animal Husbandry			1536.76	1101.36	13100.00	7700.00	2158.35	1190.25	1728.31	1295.82
Total district plan			776.00	503.52	5133.00	3215.00	1053.23	560.35	836.40	940.33

(Financial in Lakh Rs.)

1994-95				1995-96		Item/ Unit	Benefits					
Approved Outlay		Anticipated Expenditure		Outlay Proposed			Eighth Plan	1992-93	1993-94	1994-95	1995-96	Beyond Eighth Plan
Total	of which plains	Total	of which plains	Total	of which plains			1992-93	1993-94	1994-95	1995-96	
12	13	14	15	16	17	18	19	20	21	22	23	24
5.00		5.00		7.00								
35.00		35.00		3.10								
13.75	13.75	13.75	13.75	13.75	13.75							
29.08	24.08	29.08	24.08	30.10	30.10							
8.52	3.52	8.52	3.52									
20.56	20.56	20.56	20.56	30.10	30.10							
2504.28	1703.76	2511.18	1713.76	2539.00	1789.00							
1219.50	940.33	1216.92	951.00	951.00	951.00							

MAJOR HEAD OF DEVELOPMENT:101- AGRICULTURE AND ALLIED ACTIVITIES
MINOR HEAD OF DEVELOPMENT:101.2404-DAIRY DEVELOPMENT

Code No.	Project/Scheme (Nature & Location/ commencement year) (Specifically environmental measures /cost)	Latest Estimated Cost	Cumulative Expenditure upto the end of 1991-92		Eighth Plan (1992-97) Outlay		1992-93 Expenditure		1993-94 Expenditure	
			Total	of which plains	Total	of which plains	Total	of which plains	Total	of which plains
1	2	3	4	5	6	7	8	9	10	11
A - 3- CRITICAL ON GOING SCHEMES as on 31.03.95			1057.05	766.27	11629.15	7829.40	2018.04	1401.24	2579.42	1874.36
101240400001	Direction and Administration		22.53	0.20	211.92	4.45	27.14	0.20	34.24	2.27
101240400102	DAIRY DEVELOPMENT PROJECT		349.90	81.45	5919.28	2327.00	1036.10	446.24	1304.65	631.56
	01 Revitalisation Consolidation and Expansion of Milk Unions		225.15	20.70	1999.45	150.00	303.59	40.26	479.77	165.01
	01 Revitalisation Consolidation and Expansion of Milk Unions (DS)		12.63	12.63	1716.00	1716.00	350.29	350.29	355.99	355.99
	02 Special Component Plan		45.00	42.12	248.21	160.00	52.03	50.00	102.43	80.00
	03 Strengthening of milk co-op. in rural areas (DS)		54.80		425.27		62.51		69.26	
	04 Women Development extention & training		6.00	6.00	96.52	30.00	5.69	5.69	2.56	2.56
	05 Khatta Vikas Yojna		6.32		39.78		7.52			
	06 Khatta Vikas Yojna (DS)									
	07 Establishment of cattle feed factory				575.74	271.00	172.65			
	08 Establishment of cattle feed factory (DS)								173.00	
	09 Co-operative fodder development & cattle management scheme (DS)				496.29		81.82		93.64	
	10 Office building and residential accomodation (DS)				156.97					
	11 Assistance to milk board for timely milk price payment								28.00	28.00
	12 Modernisation programme				165.05					
101240400103	OPERATION FLOOD PROJECT		684.62	684.62	5497.95	5497.95	954.80	954.80	1240.53	1240.53
	01 Repayment of O.F.Loans		103.63	103.63	1705.00	1705.00	229.36	229.36	314.79	314.79
	02 Assistance to milk unions maintain trading capacity		24.07	24.07	120.00	120.00	40.00	40.00	108.65	108.65
	03 Land,power,tube-well and civil works								80.42	80.42
	03 Land,power,tube-well and civil works (DS)_		321.49	321.49	1707.00	1707.00	420.05	420.05	309.21	309.21
	04 Animal health and extention service for milk production		53.98	53.98	173.95	173.95	38.30	38.30	165.77	165.77
	04 Animal health and extention service for milk production(DS)		164.95	164.95	1777.00	1777.00	224.59	224.59	254.69	254.69

(Financial In Lakh Rs.)

1994-95				1995-96		Item/ Unit	Benefits					
Approved Outlay		Anticipated Expenditure		Outlay Proposed			Eighth Plan	1992-93	1993-94	1994-95	1995-96	Beyond Eighth Plan
Total	of which plains	Total	of which plains	Total	of which plains			1992-93	1993-94	1994-95	1995-96	
12	13	14	15	16	17	18	19	20	21	22	23	24
2387.81	1599.43	2387.81	1599.43	2208.35	1657.00							
42.00	2.00	42.00	2.00	72.50	30.00							
1498.78	750.40	1498.78	750.40	1420.32	911.47							
691.91	167.00	691.91	167.00	333.47	228.47							
367.40	367.40	367.40	367.40	698.00	485.00							
194.08	176.00	194.08	176.00	212.00	190.00							
87.03		87.03		75.00								
12.00	12.00	12.00	12.00	8.00	8.00							
				1.85								
7.46		7.46										
14.01		14.01		1.00								
96.89		96.89		86.00								
28.00	28.00	28.00	28.00									
				5.00								
847.03	847.03	847.03	847.03	715.53	715.53							
205.00	205.00	205.00	205.00	115.00	115.00							
35.00	35.00	35.00	35.00	27.53	27.53							
267.82	267.82	267.82	267.82	200.00	200.00							
60.00	60.00	60.00	60.00	75.00	75.00							
269.21	269.21	269.21	269.21	290.00	290.00							

MAJOR HEAD OF DEVELOPMENT:101 – AGRICULTURE AND ALLIED ACTIVITIES
MINOR HEAD OF DEVELOPMENT:101.2404 – DAIRY DEVELOPMENT

Code No.	Project/Scheme (Nature & Location/ commencement year) (Specifically environmental measures /cost)	Latest Estimated Cost	Cumulative Expenditure upto the end of 1991-92		Eighth Plan (1992-97) Outlay		1992-93 Expenditure		1993-94 Expenditure	
			Total	of which plains	Total	of which plains	Total	of which plains	Total	of which plains
1	2	3	4	5	6	7	8	9	10	11
	05 Central Quality Control Lab/Research Dev. Cell		16.50	16.50	15.00	15.00	2.50	2.50	7.00	7.00
	C – NEW SCHEMES OF EIGHTH PLAN		128.14	128.14	170.85	170.60	113.94		10.37	9.14
	01 Pollution control in dairies and chilling plants				35.25	35.20			9.14	9.14
	02 Non-conventional energy and conservation programme				35.25	35.20			1.23	
	03 Bundelkhand, Purvanchal & Tarai Sub-plan				100.20	100.20				
	04 Coop. fruit and vegetable scheme				0.05					
	05 Assistance for Utaranchal dairy federation				0.05					
	06 Gujar Vikas Yojana				0.05					
	07 Gujar Vikas Yojana (DS)									
	08 Saghan Mini Dairy Project		128.14	128.14						
	09 Mahila Dairy Project						113.94			
	10 Mahila Dairy Project (DS)									
	TOTAL,101.2404 DAIRY DEVELOPMENT		1185.19	894.41	11800.00	8000.00	2131.98	1401.24	2589.79	1883.50
	TOTAL DISTRICT PLAN		553.87	499.07	6278.53	5200.00	1139.26	994.93	1255.79	919.89

(Financial In Lakh Rs.)

1994-95				1995-96		Item/ Unit	Benefits					
Approved Outlay		Anticipated Expenditure		Outlay Proposed			Eighth Plan	1992-93	1993-94	1994-95	1995-96	Beyond Eighth Plan
Total	of which plans	Total	of which plans	Total	of which plans			19	20	21	22	23	24
12	13	14	15	16	17	18						
10.00	10.00	10.00	10.00	8.00	8.00							
101.62	89.00	127.62	106.00	323.65	125.00							
69.00	69.00	69.00	69.00	100.00	60.00							
10.00	10.00	10.00	10.00	35.00	25.00							
10.00	10.00	37.00	27.00	40.00	40.00							
1.00				15.00								
0.01		0.01										
0.01		0.01		123.65								
11.60		11.60		10.00								
2489.43	1688.43	2515.43	1705.43	2532.00	1782.00							
1122.42	904.43	1121.42	904.43	1375.00	975.00							

MAJOR HEAD OF DEVELOPMENT: 101 - AGRICULTURE AND ALLIED ACTIVITIES
MINOR HEAD OF DEVELOPMENT: 101.2405 - FISHERIES

Code No.	Project/Scheme (Nature & Location/ commencement year) {Specifically environmental measures /cost}	Latest Estimated Cost	Cumulative Expenditure upto the end of 1991-92		Eighth Plan (1992-97) Outlay		1992-93 Expenditure		1993-94 Expenditure	
			Total	of which plains	Total	of which plains	Total	of which plains	Total	of which plains
1	2	3	4	5	6	7	8	9	10	11
A - 3 - CRITICAL ONGOING SCHEMES as on 31.03.95			318.74	290.52	2038.91	1638.91	368.82	323.31	353.53	342.66
101240500001	DIRECTION AND ADMINISTRATION		14.82	14.82	177.47	111.22	19.31	19.31	17.48	17.48
	01 STATE RUN FISH FARMERS DEVELOPMENT AGENCIES		14.26	14.26	102.84	102.84	18.95	18.95	16.80	16.80
	02 CREATION OF MONITORING CELL		0.56	0.56	8.38	8.38	0.36	0.36	0.68	0.68
	03 STRENGTHENING OF FISHERIES DEPARTMENT IN HILL REGIONS				66.25					
101240500101	INLAND FISHERIES		12.20	12.20	36.20	36.20	20.70	20.70	7.40	7.40
	01 ESTABLISHMENT OF HATCHERIES, MODERNIZATION OF EXISTING HATCHERIES/FARMS & SUBSIDY FOR PRIVATE SECTOR HATCHERIES (DS)		7.40	7.40	30.00	30.00	14.50	14.50	7.40	7.40
	02 UTILIZATION OF DEGRADED ALKALINE SOIL FOR FISH CULTURE (DS)		4.80	4.80	6.20	6.20	6.20	6.20		
101240500109	EXTENSION AND TRAINING		0.48	0.48	5.00	5.00	1.00	1.00	0.72	0.72
	01 TRAINING OF OFFICIALS		0.48	0.48	5.00	5.00	1.00	1.00	0.72	0.72
101240500120	FISHERIES COOPERATIVES		3.00	3.00	23.65	23.65	5.70	5.70	3.00	3.00
	01 DEVELOPMENT OF FISH MARKETING		3.00	3.00	23.65	23.65	5.70	5.70	3.00	3.00
	02 STRENGTHENING OF FISH MARKETING INFRASTRUCTURE									
101240500190	ASSISTANCE TO PUBLIC SECTOR AND OTHER UNDERTAKINGS		247.00	247.00	1366.94	1366.94	257.53	257.53	289.87	289.87
	01 FISH FARMERS DEVELOPMENT AGENCIES(DS)		247.00	247.00	1366.94	1366.94	257.53	257.53	289.87	289.87
101240500800	OTHER EXPENDITURE		41.24	13.02	429.65	95.90	64.58	19.07	35.06	24.19
	01 NATIONAL WELFARE FUND FOR ACTIVE FISHERMEN		11.63	11.63	87.50	87.50	17.50	17.50	22.50	22.50
	02 GROUP ACCIDENT INSURANCE FOR ACTIVE FISHERMEN		1.39	1.39	8.40	8.40	1.57	1.57	1.69	1.69
	03 DEVELOPMENT OF COLD WATER FISHERIES - POND DEVELOPMENT		28.22		333.75		45.51		10.87	
C - NEW SCHEMES OF EIGHTH PLAN					111.09	111.09	24.00	24.00	111.93	111.93
	01 WORLD BANK SHRIMP & FISH CULTURE PROJECT				100.58	100.58	24.00	24.00	111.93	111.93
	02 DEVELOPMENT OF SEWAGE FED FISHERIES				10.51	10.51				
TOTAL, 101.2405 - FISHERIES			318.74	290.52	2150.00	1750.00	392.82	347.31	465.46	454.59
TOTAL DISTRICT PLAN			259.20	259.20	1403.14	1403.14	278.23	278.23	297.27	297.27

(Financial in Lakh Rs.)

1994-95				1995-96 Outlay Proposed		Item/ Unit	Benefits					
Approved Outlay		Anticipated Expenditure		Total	of which plains		Eighth Plan	1992-93	1993-94	1994-95	1995-96	Beyond Eighth Plan
Total	of which plains	Total	of which plains			18							19	20	21	22	23	24
12	13	14	15	16	17							
455.00	385.00	437.74	383.74	477.00	427.00							
34.38	18.38	18.30	18.30	22.90	22.90							
17.58	17.58	17.50	17.50	22.00	22.00							
0.80	0.80	0.80	0.80	0.90	0.90							
16.00												
17.16	17.16	17.16	17.16									
12.16	12.16	12.16	12.16									
5.00	5.00	5.00	5.00									
1.00	1.00	1.00	1.00	1.00	1.00							
1.00	1.00	1.00	1.00	1.00	1.00							
3.00	3.00	3.00	3.00	12.50	12.50							
3.00	3.00	3.00	3.00	12.00	12.00							
				0.50	0.50							
317.76	317.76	317.76	317.76	357.30	357.30							
317.76	317.76	317.76	317.76	357.30	357.30							
81.70	27.70	80.52	26.52	83.30	33.30							
26.00	26.00	24.82	24.82	31.50	31.50							
1.70	1.70	1.70	1.70	1.80	1.80							
54.00		54.00		50.00								
112.00	112.00	112.00	112.00	117.00	117.00							
112.00	112.00	112.00	112.00	112.00	112.00							
				5.00	5.00							
567.00	497.00	549.74	495.74	594.00	544.00							
334.92	334.92	334.92	334.92	357.30	357.30							

MAJOR HEAD OF DEVELOPMENT: 101 - AGRICULTURE AND ALLIED ACTIVITIES
MINOR HEAD OF DEVELOPMENT: 101.2406 - FORESTRY AND WILD LIFE

Code No.	Project/Scheme (Nature & Location/ commencement year) (Specifically environmental measures /cost)	Latest Estimated Cost	Cumulative Expenditure upto the end of 1991-92		Eighth Plan (1992-97) Outlay		1992-93 Expenditure		1993-94 Expenditure		
			Total	of which plains	Total	of which plains	Total	of which plains	Total	of which plains	
1	2	3	4	5	6	7	8	9	10	11	
A.3- CRITICAL ON-GOING SCHEMES AS ON 31.3.95		28404.50	33148.51	30606.65	23885.00	11935.00	6966.10	5554.14	5952.46	4228.63	
(A) Forestry		28292.00	32436.58	30120.05	20744.00	9695.00	6479.70	5188.04	5426.50	3850.83	
101240601005	Survey and utilisation of forestry resources				15.00	15.00	1.00	1.00	1.00	1.00	
	01 Forest resources survey				15.00	15.00	1.00	1.00	1.00	1.00	
101240601013	Statistics		7.95	1.92	45.00	15.00	8.29	0.57	12.30	0.62	
	01 Forest statistics and monitoring		7.95	1.92	45.00	15.00	8.29	0.57	12.30	0.62	
101240601010	Communication and buildings		493.27	59.49	5174.00	260.00	285.78	57.73	330.47	44.13	
	01 Communication (D.S.)		260.40	34.64	4127.00	105.00	163.42	38.72	166.92	30.58	
	02 Buildings (D.S.)		232.87	24.85	1007.00	115.00	122.36	19.01	163.55	13.55	
	03 Communication project aided by Japan				40.00	40.00					
101240601101	Forest conservation and development		237.14	121.13	933.00	480.00	165.43	83.36	263.41	161.14	
	01 Fire protection		99.40	73.46	345.00	270.00	46.22	40.22	46.52	37.52	
	02 Forest protection		137.74	47.67	588.00	210.00	119.21	43.14	216.89	123.62	
101240601102	Social forestry and farm forestry		28292.00	31052.00	29708.46	12913.00	8010.00	5671.57	4916.68	4357.48	3515.17
	01 Industrial and pulpwood plantation (D.S.)		1491.38	446.43	5699.00	2175.00	862.91	243.88	851.21	206.81	
	02 Social forestry (D.S.)		28292.00	28953.09	28953.09	5000.00	5000.00	4539.16	4539.16	2989.84	2989.84
	03 Fuel and fodder project (D.S.)		502.08	237.70	1875.00	600.00	215.61	86.10	343.87	150.96	
	04 Social forestry in urban areas (D.S.)		71.24	71.24	235.00	235.00	47.54	47.54	167.56	167.56	
	05 Energy plantation		3.00		104.00		6.35		5.00		
	06 Compensatory plantation along Rampur, Haldwani Railway line		31.21								
10240601109	Extension and training		5.09	3.75	275.00	275.00	2.00	2.00	2.00	2.00	
	01 Training of staff		5.09	3.75	235.00	235.00	2.00	2.00	2.00	2.00	
	02 Training of wild life staff				40.00	40.00					
101240601800	Other Expenditure		641.13	225.30	1389.00	640.00	345.63	126.70	459.84	126.77	
	01 Project formulation		0.75	0.75	15.00	15.00	0.49	0.49	0.50	0.50	
	02 Revision and preparation of working plan		38.00	19.02	130.00	50.00	19.92	5.38	18.71	5.60	
	03 Drinking water and electricity facilities to subordinate staff of forest department (including world food programme) (D.S.)		371.54	201.03	1129.00	565.00	199.22	119.83	213.63	118.17	

MAJOR HEAD OF DEVELOPMENT: 101 - AGRICULTURE AND ALLIED ACTIVITIES
MINOR HEAD OF DEVELOPMENT: 101.2406 - FORESTRY AND WILD LIFE

Code No.	Project/Scheme (Nature & Location/commencement year) (Specifically environmental measures /cost)	Latest Estimated Cost	Cumulative Expenditure upto the end of 1991-92		Eighth Plan (1992-97) Outlay		1992-93 Expenditure		1993-94 Expenditure	
			Total	of which plains	Total	of which plains	Total	of which plains	Total	of which plains
1	2	3	4	5	6	7	8	9	10	11
	04 Coal subsidy		0.54		5.00				0.50	
	05 Provision for insurance of forest labourers		4.50	4.50	10.00	10.00	1.00	1.00	2.50	2.50
	06 Plantation in the private colonies of Dehradun				20.00					
	07 Purchase of instruments for Haldwani hospital		175.00				125.00		220.00	
	08 Environmental conservation of tourists spot				10.00				4.00	
	09 Afforestation works in the drying water resources				35.00					
	10 Establishment of nurseries				35.00					
	11 Construction of Kaudia Kinsar motor road		22.00							
	12 Construction of Soni-Titolikhet motor road		28.80							
	13 World food programme									
	(B) Environmental forestry and wild life	112.50	711.93	486.60	3141.00	2240.00	486.40	366.10	525.96	377.80
101240602110	Wild life preservation		390.61	295.83	1668.00	1175.00	228.18	171.37	216.81	156.57
	01 Intensive management of wild life sanctuaries		173.10	83.95	598.00	230.00	97.41	40.68	104.51	44.27
	02 Corbett Park Tiger Reserve		42.56	42.56	135.00	135.00	24.32	24.32	30.32	30.32
	03 Development Of Dudhwa National Park		26.39	26.39	75.00	75.00	14.26	14.26	14.31	14.31
	04 Rehabilitation of magar/ghariyal		14.85	14.85	25.00	25.00	10.96	10.96	6.89	6.89
	05 National Chambal Sanctuary		23.57	23.57	75.00	75.00	15.00	15.00	16.19	16.19
	06 Intensification of wild life protection area outside sanctuaries				215.00	155.00				
	07 Development of wet land Sancturaies		44.67	44.67	155.00	155.00	35.45	35.45	19.26	19.26
	08 Captive breeding of endan-gered species		17.27	17.27	40.00	40.00	9.09	9.09	7.18	7.18
	09 Rehabilitation of turtle		11.89	11.89	20.00	20.00	6.75	6.75	5.75	5.75
	10 Preservation of mahasheer				35.00					
	11 Development of Rajajee National Park		30.68	30.68	265.00	265.00	14.86	14.86	12.40	12.40
	12 Snow Leopard Project		5.63		30.00		0.08			
101240602111	Zoological Park		13.05	13.05	75.00	75.00	13.37	13.37	12.86	12.86
	01 Development of zoo		13.05	13.05	75.00	75.00	13.37	13.37	12.86	12.86
101240602112	Public Garden	112.50	308.27	177.72	1398.00	990.00	244.85	181.36	296.29	208.37
	01 Development of forest park		261.47	145.50	1188.00	780.00	233.13	173.11	236.24	148.32
	02 Development of Ramgarh lake		5.48	5.48	5.00	5.00	1.00	1.00	1.00	1.00
	03 Establishment of botanical garden (RAEBARELI)		15.00	15.00	120.00	120.00	2.25	2.25	24.05	24.05

MAJOR HEAD OF DEVELOPMENT:101- AGRICULTURE AND ALLIED ACTIVITIES
MINOR HEAD OF DEVELOPMENT:101.2406- FORESTRY AND WILD LIFE

Code No.	Project/Scheme (Nature & Location/ commencement year) {Specifically environmental measures /cost}	Latest Estimated Cost	Cumulative Expenditure upto the end of 1991-92		Eighth Plan (1992-97) Outlay		1992-93 Expenditure		1993-94 Expenditure	
			Total	of which plains	Total	of which plains	Total	of which plains	Total	of which plains
1	2	3	4	5	6	7	8	9	10	11
	04 Land scapping in Buddhist circuit (Sarnath and Kushinagar)	112.50	11.74	11.74	85.00	85.00	5.00	5.00	35.00	35.00
	05 Establishment of centre wild life institute		14.58				3.47			
	06 Strengthening of Forest Parks									
C- NEW SCHEMES OF EIGHTH PLAN					20569.00	20519.00	199.58	99.83	172.71	50.00
	01 National forestry action plan				20519.00	20519.00				
	02 Development of Gangotri National Park				50.00					
	03 Fencing of biotic interference by nature of regeneration under Din Dayal Upadhyay Scheme						199.58	99.83	150.00	50.00
	04 Experimental high attitude Afforestation Project									
	05 City Plantation									
	06 Development of Lucknow Zoo									
	07 Development & intensification of van Panchayat with cooperation of local people									
	08 Reasing & Distribution of medicanal plant for cultivation									
	09 Research in reasing extraction of rill method									
	10 Purchase of books for FTI Haldwani								6.00	
	11 Beautification and afforestation around Badrinath								5.00	
	12 Treatment of soil erosion at Naina Shikhar,Nainital								8.50	
	13 Payment of Compensation for Bookland establishment								3.21	
	14 Short term training of officers & employees of Forest deptt. & Panchayatraj									
	15 World Bank assisted Integrated Forestry Project									
TOTAL,101.2406- FORESTRY AND WILD LIFE		28404.50	33148.51	30606.65	44454.00	32454.00	7165.68	5653.97	6125.17	4278.63
TOTAL DISTRICT PLAN		15453.76	2980.97	4840.42	1119.61	4124.17	3089.29	4034.09	2820.35	

(Financial In Lakh Rs.)

1994-95				1995-96		Item/ Unit	Benefits					
Approved Outlay		Anticipated Expenditure		Outlay Proposed			Eighth Plan	1992-93	1993-94	1994-95	1995-96	Beyond Eighth Plan
Total	of which plains	Total	of which plains	Total	of which plains							
12	13	14	15	16	17	18	19	20	21	22	23	24

Transferred to Tourism Sector

				170.00	100.00							
537.01	50.01	163.25	57.25	1018.01	1000.01							

2.00

150.00 50.00 150.00 50.00 Scheme dropped

0.01 0.01 7.25 7.25 0.01 0.01
330.00

53.00

2.00

6.00 18.00

1000 1000

6151.92	3966.92	6071.72	4271.59	7003.00	5103.00							
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4282.95	3051.92	4282.95	3051.92	4705.25	3240.50							
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MAJOR HEAD OF DEVELOPMENT: 101 - AGRICULTURE AND ALLIED ACTIVITIES
MINOR HEAD OF DEVELOPMENT: 101.2408 - FOOD, STORAGE AND WAREHOUSING

Code No.	Project/Scheme (Nature & Location/ commencement year) (Specifically environmental measures /cost)	Latest Estimated Cost	Cumulative Expenditure upto the end of 1991-92		Eighth Plan (1992-97) Outlay		1992-93 Expenditure		1993-94 Expenditure	
			Total	of which plains	Total	of which plains	Total	of which plains	Total	of which plains
1	2	3	4	5	6	7	8	9	10	11
A.3- CRITICAL ON GOING SCHEMES AS ON 31.3.94			258.00		1450.00		65.00		93.00	
101240802191	Assistance to Cooperative and other Bodies		258.00		1450.00		65.00		93.00	
WAREHOUSING										
01	Construction Of Warehouses		140.00		200.00		5.00			
FOOD STORAGE										
01	Construction of Godowns of Food and Civil Supply Department		118.00		1250.00		60.00		93.00	
TOTAL, 101.2408 Food Storage and Warehousing			258.00		1450.00		65.00		93.00	

(Financial In Lakh Rs.)

1994-95		1995-96		Item/ Unit	Benefits							
Approved Outlay		Anticipated Expenditure			Outlay Proposed		Eighth Plan	1992-93	1993-94	1994-95	1995-96	Beyond Eighth Plan
Total	of which plains	Total	of which plains	Total	of which plains							
12	13	14	15	16	17	18	19	20	21	22	23	24
170.00		11.00		120.00								
170.00		11.00		120.00								
20.00				20.00	Lakh Mt.		40		10	10		
150.00		11.00		100.00								
170.00		11.00		120.00								

MAJOR HEAD OF DEVELOPMENT:101- AGRICULTURE AND ALLIED ACTIVITIES
MINOR HEAD OF DEVELOPMENT:101.2415- AGRICULTURE RESEARCH & EDUCATION

Code No.	Project/Scheme (Nature & Location/ commencement year) {Specifically environmental measures /cost}	Latest Estimated Cost	Cumulative Expenditure upto the end of 1991-92		Eighth Plan (1992-97) Outlay		1992-93 Expenditure		1993-94 Expenditure	
			Total	of which plains	Total	of which plains	Total	of which plains	Total	of which plains
1	2	3	4	5	6	7	8	9	10	11
A-3. CRITICAL ON GOING SCHEMS as on 31.3.95			5330.99	4397.28	3350.00	2125.00	533.06	364.67	704.65	502.88
10124150001	RESEARCH		5200.75	4267.04	3050.00	1825.00	485.77	317.38	651.62	449.85
	(a) AGRICULTURE DEPARTMENT		4492.39	3778.39	2775.00	1700.00	443.38	293.38	590.00	440.00
	01 Grant-in-aid to Agriculture University Pant Nagar		1397.93	683.93	1575.00	500.00	203.59	53.59	260.00	110.00
	02 Grant-in-aid to Agriculture University Faizabad		2167.06	2167.06	700.00	700.00	194.79	194.79	245.00	245.00
	03 Grant-in-aid to Agriculture University Kanpur		427.40	427.40	500.00	500.00	45.00	45.00	85.00	85.00
	04 Establishment of Agriculture Engg. College, Etawah		500.00	500.00						
	(b) CANE DEVELOPMENT DEPARTMENT		324.21	324.21	100.00	100.00	20.00	20.00	26.62	4.85
	01 Sugarcane Research Council		324.21	324.21	100.00	100.00	20.00	20.00	26.62	4.85
	(c) FOREST DEPARTMENT		384.15	164.44	175.00	25.00	22.39	4.00	35.00	5.00
	01 Publicity and extension of the forest research work		384.15	164.44	175.00	25.00	22.39	4.00	35.00	5.00
101241500277	Education		130.24	130.24	300.00	300.00	47.29	47.29	53.03	53.03
	01 Strengthening of Govt. Agr. Schools and Extension of Inservice Training Programme		66.94	66.94	100.00	100.00	12.29	12.29	13.03	13.03
	02 Grant to U.P. Council of Agriculture Research		63.30	63.30	200.00	200.00	35.00	35.00	40.00	40.00
	Total,101.2415- Agriculture Research & Education		5330.99	4397.28	3350.00	2125.00	533.06	364.67	704.65	502.88
	Total,Agriculture Deptt.		4622.63	3908.63	3075.00	2000.00	490.67	340.67	643.03	493.03
	Total,Cane Deptt.		324.21	324.21	100.00	100.00	20.00	20.00	26.62	4.85
	Total,Forest Deptt.		384.15	164.44	175.00	25.00	22.39	4.00	35.00	5.00

(Financial In Lakh Rs.)

1994-95				1995-96		Item/ Unit	Benefits					
Approved Outlay		Anticipated Expenditure		Outlay, Proposed			Eighth Plan	1992-93	1993-94	1994-95	1995-96	Beyond Eighth Plan
Total	of which plains	Total	of which plains	Total	of which plains			19	20	21	22		23	24
1575.00	1305.00	1468.00	1305.00	1420.00	1305.00							
1539.00	1269.00	1432.00	1269.00	1350.00	1235.00							
1414.00	1264.00	1414.00	1264.00	1330.00	1230.00							
214.00	64.00	214.00	64.00	300.00	200.00							
150.00	150.00	150.00	150.00	300.00	300.00							
50.00	50.00	50.00	50.00	130.00	130.00							
1000.00	1000.00	1000.00	1000.00	600.00	600.00							
105.00												
105.00												
20.00	5.00	18.00	5.00	20.00	5.00							
20.00	5.00	18.00	5.00	20.00	5.00							
36.00	36.00	36.00	36.00	70.00	70.00							
12.00	12.00	12.00	12.00	15.00	15.00							
24.00	24.00	24.00	24.00	55.00	55.00							
1575.00	1305.00	1468.00	1305.00	1420.00	1305.00							
1450.00	1300.00	1450.00	1300.00	1400.00	1300.00							
105.00												
20.00	5.00	18.00	5.00	20.00	5.00							

MAJOR HEAD OF DEVELOPMENT:101- AGRICULTURE AND ALLIED ACTIVITIES
MINOR HEAD OF DEVELOPMENT:101.2416- AGRICULTURE FINANCIAL INSTITUTIONS

Code No.	Project/Scheme (Nature & Location/ commencement year) (Specifically environmental measures /cost)	Latest Estimated Cost	Cumulative Expenditure upto the end of 1991-92		Eighth Plan (1992-97) Outlay		1992-93 Expenditure		1993-94 Expenditure	
			Total	of which plains	Total	of which plains	Total	of which plains	Total	of which plains
1	2	3	4	5	6	7	8	9	10	11
A-3. CRITICAL ON GOING SCHEMES / AS ON 31.3.95			2601.40	2601.40	3100.00	3100.00	698.32	698.32	825.00	825.00
101241600001	Uttar Pradesh Cooperative Agriculture and Rural Development Bank Limited		2601.40	2601.40	3100.00	3100.00	698.32	698.32	825.00	825.00
	01 Investment in Shares/ Debentures of U.P.State Cooperative Agriculture and Rural Development Bank Limited		2601.40	2601.40	3100.00	3100.00	698.32	698.32	825.00	825.00
TOTAL,101.2416 AGRICULTURAL FINANCIAL INSTITUTIONS			2601.40	2601.40	3100.00	3100.00	698.32	698.32	825.00	825.00

(Financial In Lakh Rs.)

1994-95				1995-96		Item/ Unit	Benefits					
Approved Outlay		Anticipated Expenditure		Outlay Proposed			Eighth Plan	1992-93	1993-94	1994-95	1995-96	Beyond Eighth Plan
Total	of which plains	Total	of which plains	Total	of which plains			19	20	21	22	
12	13	14	15	16	17	18	19	20	21	22	23	24
900.00	900.00	1228.00	1228.00	1300.00	1300.00							
900.00	900.00	1228.00	1228.00	1300.00	1300.00							
900.00	900.00	1228.00	1228.00	1300.00	1300.00							
900.00	900.00	1228.00	1228.00	1300.00	1300.00							

MAJOR HEAD OF DEVELOPMENT:101 – AGRICULTURE AND ALLIED ACTIVITIES
MINOR HEAD OF DEVELOPMENT:101.2425 – CO-OPERATION

Code No.	Project/Scheme (Nature & Location/ commencement year) {Specifically environmental measures /cost}	Latest Estimated Cost	Cumulative Expenditure upto the end of 1991-92		Eighth Plan (1992-97) Outlay		1992-93 Expenditure		1993-94 Expenditure	
			Total	of which plains	Total	of which plains	Total	of which plains	Total	of which plains
1	2	3	4	5	6	7	8	9	10	11
A – 3 CRITICAL ONGOING SCHEMES as on 31.03.95			3236.02	3099.65	10600.00	9050.00	1322.73	1149.13	1382.37	1210.30
101242500001	DIRECTION AND ADMINISTRATION		6.34	6.34	810.96	715.82	12.72	12.72	27.69	27.69
101242500003	Training		42.06	37.17	573.38	435.88	59.36	55.36	40.80	37.05
101242500004	Research and Evaluation		5.00	5.00	86.50	74.00	2.50		1.20	
101242500101	AUDIT COOPERATIVES		8.22	8.22	100.00	50.00	14.31	14.31	18.44	18.44
101242500105	Information and Publicity				50.00	50.00			2.00	2.00
101242500106	Assistance to multi-purpose Rural Cooperatives(DS)		454.49	382.45	141.86	82.26	29.98	22.68	16.99	5.00
101242500107	Assistance to Credit Cooperatives (D.S.)		1131.74	1115.35	1432.77	920.72	241.93	154.33	496.00	406.34
101242500108	Assistance to other Cooperatives (D.S.)		387.12	371.22	3777.55	3457.41	461.66	434.26	292.03	258.13
	01 – Cooperative Storage (D.S.)		23.75	23.75	658.39	574.99	14.53	6.58	37.23	21.63
	02 – Cooperative Processing and Cold Storage (D.S.)		168.06	168.06	1609.81	1609.81	162.31	162.31	45.63	45.63
	03 – Consumer Cooperatives (D.S.)		195.31	179.41	1509.35	1272.61	284.82	265.37	209.17	190.87
101242500109	Agricultural Credit Stabilisation Fund		50.00	50.00	750.00	750.00	150.00	150.00	100.00	100.00
101242500277	Education		26.71	26.71	511.70	511.70	24.15	24.15	32.45	32.45
101242500800	OTHER EXPENDITURE		1124.34	1097.19	2365.28	2002.21	326.12	281.32	354.77	323.20
	01 – Marketing Cooperatives (DS)		92.56	79.01	704.02	495.21	109.47	73.62	80.05	58.15
	02 – Supply Of Agricultural inputs		986.53	982.03	1230.80	1206.30	211.00	207.00	221.80	217.80
	03 – Fruits & Vegetables Growers Cooperatives(D.S.)				40.68					
	04 – Drugs/Herbs (Including Development Of Jari Booti Sansthan) (DS)		9.10		89.08		4.95		5.67	
	05 – Labour cooperative scheme (D.S.)		20.00	20.00	0.70	0.70	0.70	0.70	0.75	0.75
	06 – Integrated co-operative Development project (Sponsored by NCDC)		16.15	16.15	300.00	300.00			26.50	26.50
	07 – Law								20.00	20.00
TOTAL 101.2425 COOPERATION			3236.02	3099.65	10600.00	9050.00	1322.73	1149.13	1382.37	1210.30
TOTAL, DISTRICT PLAN			214.15	100.42	2228.55	1130.55	258.61	113.31	320.98	126.67
COOPERATIVE DEPARTMENT			3227.80	3091.43	10500.00	9000.00	1308.42	1134.82	1363.93	1191.86
FINANCE DEPARTMENT			8.22	8.22	100.00	50.00	14.31	14.31	18.44	18.44

(Financial in Lakh Rs.)

1994-95				1995-96		Item/ Unit	Benefits					
Approved Outlay		Anticipated Expenditure		Outlay Proposed			Eighth Plan	1992-93	1993-94	1994-95	1995-96	Beyond Eighth Plan
Total	of which plains	Total	of which plains	Total	of which plains			19	20	21	22	23	24
12	13	14	15	16	17	18	19	20	21	22	23	24
2025.51	1774.51	2025.51	1774.51	2042.00	1789.00							
54.25	54.25	54.25	54.25	72.13	72.13							
55.70	42.70	55.70	42.70	69.00	65.00							
19.00	18.00	19.00	18.00	23.00	20.00							
21.53	19.03	21.53	19.03	20.00	17.00							
35.71	22.06	35.71	22.06	224.65	211.00							
603.19	510.05	603.19	510.05	561.20	468.06							
668.94	630.74	668.94	630.74	591.40	511.20							
72.65	60.40	72.65	60.40	104.25	50.00							
238.08	238.08	238.08	238.08	124.20	124.20							
358.21	332.26	358.21	332.26	362.95	337.00							
100.00	100.00	100.00	100.00	150.00	150.00							
48.35	48.35	48.35	48.35	46.00	46.00							
418.84	329.33	418.84	329.33	284.62	228.61							
77.80	54.76	77.80	54.76	70.85	55.40							
255.93	240.18	255.93	240.18	162.73	151.08							
50.72		50.72		28.91								
1.40	1.40	1.40	1.40									
22.99	22.99	22.99	22.99	22.13	22.13							
10.00	10.00	10.00	10.00									
2025.51	1774.51	2025.51	1774.51	2042.00	1789.00							
320.98	126.67	320.98	126.67	346.30	150.00							
2006.51	1756.51	2006.51	1756.51	2019.00	1769.00							
19.00	18.00	19.00	18.00	23.00	20.00							

MAJOR HEAD OF DEVELOPMENT:101 – AGRICULTURE AND ALLIED ACTIVITIES
MINOR HEAD OF DEVELOPMENT:101.2435 – OTHER AGRICULTURAL PROGRAMMES

Code No.	Project/Scheme (Nature & Location/ commencement year) (Specifically environmental measures /cost)	Latest Estimated Cost	Cumulative Expenditure upto the end of 1991 – 92		Eighth Plan (1992 – 97) Outlay		1992 – 93 Expenditure		1993 – 94 Expenditure	
			Total	of which plains	Total	of which plains	Total	of which plains	Total	of which plains
1	2	3	4	5	6	7	8	9	10	11
A.3 – CRITICAL ON GOING SCHEMES as on 31.03.95					23287.00	23207.00	2105.00	2103.00	2210.00	2205.20
1012435190	Assistance to Public Sectors And other undertaking				23287.00	23207.00	2105.00	2103.00	2210.00	2205.20
01	Development of regulated market through development funds of Mandi Parishad				23287.00	23207.00	2105.00	2103.00	2210.00	2205.20
TOTAL,101 – 2435 Other Agriculture Programmes					23287.00	23207.00	2105.00	2103.00	2210.00	2205.20

(Financial In Lakh Rs.)

1994-95				1995-96		Item/ Unit	Benefits					
Approved Outlay		Anticipated Expenditure		Outlay Proposed			Eighth Plan	1992-93	1993-94	1994-95	1995-96	Beyond Eighth Plan
Total	of which plains	Total	of which plains	Total	of which plains			1992-93	1993-94	1994-95	1995-96	
12	13	14	15	16	17	18	19	20	21	22	23	24
2342.00	2310.00	2312.00	2310.00	2433.00	2430.00							
2342.00	2310.00	2312.00	2310.00	2433.00	2430.00							
2342.00	2310.00	2312.00	2310.00	2433.00	2430.00	Market (No.) Roads (Kms.)	659 1500	125 300	125 300	125 300	329 900	
2342.00	2310.00	2312.00	2310.00	2433.00	2430.00							

MAJOR HEAD OF DEVELOPMENT:102 RURAL DEVELOPMENT
MINOR HEAD OF DEVELOPMENT:102.2501 SPECIAL PROGRAMMES FOR RURAL DEVELOPMENT

Code No.	Project/Scheme (Nature & Location/ commencement year) (Specifically environmental measures /cost)	Latest Estimated Cost	Cumulative Expenditure upto the end of 1991-92		Eighth Plan (1992-97) Outlay		1992-93 Expenditure		1993-94 Expenditure	
			Total	of which plains	Total	of which plains	Total	of which plains	Total	of which plains
1	2	3	4	5	6	7	8	9	10	11
A - 3 CRITICAL ON GOING SCHEMES as on 31.03.95			669.03	435.18	46075.00	40150.00	8830.94	7958.15	13845.40	12630.40
102250101000	Integrated Rural Development Programme (IRDP)				41750.00	37500.00	8037.94	7430.15	12688.87	11854.07
102250101100	(i) Main Programme				41425.00	37175.00	7968.53	7360.74	12623.44	11788.64
102250101001	Direction And Administration				1580.00	1380.00	351.56	315.51	422.11	380.54
102250101003	Trysem				2650.00	2450.00	653.23	612.52	1155.67	1065.18
	a-Infrastructure(State Sector)				650.00	650.00	256.83	256.83	112.11	112.11
	b-Training(Distt. Sector)				2000.00	1800.00	396.40	355.69	1043.56	953.07
102250101101	Subsidy				37195.00	33345.00	6963.74	6432.71	11045.66	10342.92
102250101200	(ii) Allied Programmes				325.00	325.00	69.41	69.41	65.43	65.43
102250101202	Development Of Women And Children In Rural Areas (DWCRA)				325.00	325.00	69.41	69.41	65.43	65.43
102250102000	Drought Prone Area Programme (DPAP)				3425.00	2250.00	693.00	458.00	1036.53	686.33
102250102001	Direction And Administration									
102250102101	Minor Irrigation									
102250102102	Afforestation									
102250102103	Pasture Development									
102250102307	Soil And Water Conservation									
102250102310	Animal Husbandry And Dairy									
102250102800	Other Expenditure									
DEPARTMENT OF ADDITIONAL SOURCES OF ENERGY										
102250104	Integrated Rural Energy Programme		669.03	435.18	900.00	400.00	100.00	70.00	120.00	90.00
102250104003	Training		20.00	20.00	50.00	50.00	5.00	5.00	5.00	5.00
102250104101	Development Of Design And Approach For Area Bound Block Level IREP		6.00	4.00	35.00	15.00	5.00	3.70	7.50	5.00
102250104105	Project Implementation		633.62	405.43	769.00	305.00	85.50	57.30	104.50	78.00
	A.Bio-energy		93.66	64.78	16.50	8.00	0.70	0.50	0.50	0.50
	1.Community plant		38.50	29.50						
	2.Experimental small Plant		3.00	0.20	7.00				0.50	0.50
	3.Engines		8.16	5.20	4.50	3.00	0.50	0.50		
	4.Energy plantation		44.00	29.88	5.00	5.00	0.20			
	5.Sewage based plants									

(Financial in Lakh Rs.)

1994-95				1995-96		Item/ Unit	Benefits					
Approved Outlay		Anticipated Expenditure		Outlay Proposed			Eighth Plan	1992-93	1993-94	1994-95	1995-96	Beyond Eighth Plan
Total	of which plains	Total	of which plains	Total	of which plains	19		20	21	22	23		24
12	13	14	15	16	17	18	19	20	21	22	23	24
10360.36	9052.36	12711.73	11582.87	11150.00	9784.00							
8838.00	8038.00	11357.73	10649.87	9609.00	8709.00							
8755.00	7975.00	11274.73	10586.87	9489.00	8610.00							
477.00	427.00	477.00	427.00	536.00	480.00							
905.00	835.00	630.23	586.95	818.00	730.00							
118.00	100.00	92.56	92.56	118.00	100.00							
787.00	735.00	537.67	494.39	700.00	630.00							
7373.00	6713.00	10167.50	9572.92	8135.00	7400.00	Beneficiaries Lakh No.	18	4	4	3		
83.00	63.00	83.00	63.00	120.00	99.00							
83.00	63.00	83.00	63.00	120.00	99.00							
1152.36	694.36	1119.00	728.00	1146.00	755.00							
1152.36	694.36	1119.00	728.00	1146.00	755.00							
370.00	320.00	235.00	205.00	395.00	320.00							
50.00	50.00	110.00	110.00	100.00	100.00							
7.00	6.00			15.00	10.00							
300.00	254.00	125.00	95.00	260.00	195.00							
10.57	10.30			1.50	1.00							
1.57	1.30			1.50	1.00	No. No.	67 80	13 13	26 26	26 26	170	
9.00	9.00											

MAJOR HEAD OF DEVELOPMENT:102 RURAL DEVELOPMENT
MINOR HEAD OF DEVELOPMENT:102.2501 SPECIAL PROGRAMMES FOR RURAL DEVELOPMENT

Code No.	Project/Scheme (Nature & Location/ commencement year) (Specifically environmental measures /cost)	Latest Estimated Cost	Cumulative Expenditure upto the end of 1991-92		Eighth Plan (1992-97) Outlay		1992-93 Expenditure		1993-94 Expenditure	
			Total	of which plains	Total	of which plains	Total	of which plains	Total	of which plains
1	2	3	4	5	6	7	8	9	10	11
	B.Solar energy		204.17	126.83	174.50	39.00			47.90	29.62
	1.TV		30.00	14.50	8.00	3.00				
	2.Light		147.65	91.71	105.00	20.00			47.90	29.62
	3.P.V.Power packs				50.00	10.00				
	4.Still		3.40	1.80	6.00	3.00				
	5.Cooker		8.12	3.82	5.50	3.00				
	6.Deep well pump		5.00	5.00						
	7.Power plant		10.00	10.00						
	8.Lanterns									
	9.Charging Station									
	C.Wind energy		123.13	79.83	20.00	20.00				
	1.Pump		24.13	20.53	10.00	10.00				
	2.Battery charger/ Aero Generator		99.00	59.30	10.00	10.00				
	D.Energy conservation		69.83	32.74	50.00	6.00				
	1.Smokeless chullah		44.53	20.44	10.00	6.00				
	2.Portable wood stove		25.30	12.30	40.00					
	E.Rural technology		14.42	6.00	308.00	112.00	57.80	36.80	53.10	45.88
	1. Rectification of diesel engines		6.92	6.00	14.00	12.00				
	2. L P G		2.50							
	3. Hydram		5.00							
	4. Others Programme				294.00	100.00	57.80	36.80	53.10	45.88
	F.Other Expenditure		128.41	95.25	200.00	120.00	27.00	20.00	3.00	2.00
102250104109	Monitoring		9.41	5.75	46.00	30.00	4.50	4.00	3.00	2.00
	TOTAL, 102.2501: Special Programme for Rural Development		669.03	435.18	46075.00	40150.00	8830.94	7958.15	13845.40	12630.40
	TOTAL DISTRICT PLAN				40620.00	35595.00	7656.74	6890.71	12082.19	11029.25

(Financial In Lakh Rs.)

1994-95				1995-96		Item/ Unit	Benefits					
Approved Outlay		Anticipated Expenditure		Outlay Proposed			Eighth Plan	1992-93	1993-94	1994-95	1995-96	Beyond Eighth Plan
Total	of which plains	Total	of which plains	Total	of which plains							
12	13	14	15	16	17	18	19	20	21	22	23	24
176.83	168.40	83.59	60.77	215.50	163.00							
123.18	119.40	25.10 6.85	20.97	65.00	38.00	No.	40	6	12	12		
						No.	882	118	236	236		
						No.	450	80	160	160		
						No.	320	60	120	120		
						No.	1111	222	444	444		
						No.	7	3	6	6		
						No.	50	2	4	4		
53.65	49.00	37.48 14.16	25.64 14.16	150.50	125.00							
						No.	5					
						No.	36364	3636	7272	7272		
						No.	53846	4615	9230	9230		
95.60	65.30	41.41	34.23	23.00	16.00							
						No.	600	333	666	666		
20.00												
75.60	65.30	41.41	34.23	23.00	16.00							
17.00	10.00			20.00	15.00							
13.00	10.00			20.00	15.00							
10360.36	9052.36	12711.73	11582.87	11150.00	9784.00							
8525.36	7407.36	11286.50	10300.92	9281.00	8155.00							

MAJOR HEAD OF DEVELOPMENT: 102 - RURAL DEVELOPMENT
MINOR HEAD OF DEVELOPMENT: 102-2505 RURAL EMPLOYMENT

Code No.	Project/Scheme (Nature & Location/ commencement year) (Specifically environmental measures /cost)	Latest Estimated Cost	Cumulative Expenditure upto the end of 1991-92		Eighth Plan (1992-97) Outlay		1992-93 Expenditure		1993-94 Expenditure	
			Total	of which plains	Total	of which plains	Total	of which plains	Total	of which plains
1	2	3	4	5	6	7	8	9	10	11
A - 3 CRITICAL ON GOING SCHEMES as on 31.03.95					79000.00	73000.00	12813.49	12099.47	14500.35	12825.14
102250501002	Jawahar Rozgar Yojana				53500.00	48000.00	11777.49	11063.47	11575.52	10095.31
102250502800	Other Programme				25500.00	25000.00	1036.00	1036.00	2924.83	2729.83
	Vishesh Rozgar Yojana	}			25500.00	25000.00	1036.00	1036.00	2312.33	2312.33
	Employment Anssurance Scheme	}							612.50	417.50
	TOTAL, 102.2505 RURAL EMPLOYMENT				79000.00	73000.00	12813.49	12099.47	14500.35	12825.14
	TOTAL DISTRICT PLAN				53500.00	48000.00	11777.49	11063.47	11575.52	10095.31

(Financial In Lakh Rs.)

1994-95				1995-96		Item/ Unit	Benefits					
Approved Outlay		Anticipated Expenditure		Outlay Proposed			Eighth Plan	1992-93	1993-94	1994-95	1995-96	Beyond Eighth Plan
Total	of which plains	Total	of which plains	Total	of which plains			1992-93	1993-94	1994-95	1995-96	
12	13	14	15	16	17	18	19	20	21	22	23	24
21518.00	20618.00	22558.16	19660.16	25330.00	22680.00							
11411.00	10618.00	17719.00	15695.00	13580.00	11680.00	Lakhi Mandays	6767	1496	1739	1165	1198	
10107.00	10000.00	4839.16	3965.16	11750.00	11000.00							
9926.00	9926.00	2426.00	2426.00	10000.00	10000.00							
181.00	74.00	2413.16	1539.16	1750.00	1000.00							
21518.00	20618.00	22558.16	19660.16	25330.00	22680.00							
11411.00	10618.00	17719.00	15695.00	13580.00	11680.00							

MAJOR HEAD OF DEVELOPMENT:102-- RURAL DEVELOPMENT
MINOR HEAD OF DEVELOPMENT:102.2506 LAND REFORMS

Code No.	Project/Scheme (Nature & Location/ commencement year) (Specifically environmental measures /cost)	Latest Estimated Cost	Cumulative Expenditure upto the end of 1991-92		Eighth Plan (1992-97) Outlay		1992-93 Expenditure		1993-94 Expenditure	
			Total	of which plains	Total	of which plains	Total	of which plains	Total	of which plains
1	2	3	4	5	6	7	8	9	10	11
A - 3 CRITICAL ONGOING SCHEMES as on 31.03.95		210.00	3914.73	3912.91	20300.00	20150.00	4552.84	4550.64	4437.13	4427.13
102250600102	Consolidation of holdings		3884.98	3883.16	20125.00	19975.00	4330.86	4328.66	3810.00	3800.00
102250600104	Assistance to allottees of surplus land (D.S.)		27.00	27.00	125.00	125.00	33.98	33.98	17.13	17.13
102250600800	Other Expenditure	210.00	2.75	2.75	50.00	50.00	188.00	188.00	610.00	610.00
	01 Raja Todarmal survey and Land Record Training Institute,Hardoi	210.00	2.75	2.75	50.00	50.00	10.00	10.00	10.00	10.00
	02 Jot Bahi						178.00	178.00	600.00	600.00
Total 102.2506 LAND REFORMS		210.00	3914.73	3912.91	20300.00	20150.00	4552.84	4550.64	4437.13	4427.13
TOTAL DISTRICT PLAN			27.00	27.00	125.00	125.00	33.98	33.98	17.13	17.13

(Financial In Lakh Rs.)

1994-95				1995-96		Item/ Unit	Benefits					
Approved Outlay		Anticipated Expenditure		Outlay Proposed			Eighth Plan	1992-93	1993-94	1994-95	1995-96	Beyond Eighth Plan
Total	of which plains	Total	of which plains	Total	of which plains			19	20	21	22	23	24
12	13	14	15	16	17	18						
4513.00	4510.00	5923.13	5920.13	5022.00	5019.00							
4071.87	4068.87	5282.00	5279.00	4460.00	4457.00							
21.13	21.13	21.13	21.13	20.00	20.00							
420.00	420.00	620.00	620.00	542.00	542.00							
20.00	20.00	20.00	20.00	100.00	100.00							
400.00	400.00	600.00	600.00	442.00	442.00							
4513.00	4510.00	5923.13	5920.13	5022.00	5019.00							
21.13	21.13	21.13	21.13	20.00	20.00							

MAJOR HEAD OF DEVELOPMENT:102-RURAL DEVELOPMENT
MINOR HEAD OF DEVELOPMENT:102.2515-OTHER RURAL DEVELOPMENT PROGRAMMES

Code No.	Project/Scheme (Nature & Location/ commencement year) (Specifically environmental measures /cost)	Latest Estimated Cost	Cumulative Expenditure upto the end of 1991-92		Eighth Plan (1992-97) Outlay		1992-93 Expenditure		1993-94 Expenditure	
			Total	of which plains	Total	of which plains	Total	of which plains	Total	of which plains
1	2	3	4	5	6	7	8	9	10	11
A - 3 CRITICAL ON GOING SCHEMES as on 31.03.95			4561.63	4232.95	13040.00	10080.00	2563.35	2360.35	2407.60	2333.77
102251500003	Training		38.22	38.22	565.00	380.00	50.85	42.35	50.26	41.76
	01 Rural development department		18.46	18.46	325.00	175.00	30.00	27.50	30.00	27.50
	02 State Institute of Rural Development(S.I.R.D.)		4.00	4.00	150.00	150.00	3.85	3.85	5.00	5.00
	03 Panchayati Raj Department		15.76	15.76	90.00	55.00	17.00	11.00	15.26	9.26
102251500101	Panchayati Raj		3219.74	2976.50	2775.00	1200.00	309.99	265.49	477.44	412.11
	(i) Direction and administration		23.20	23.20	42.89					
102251500001	Creation of posts of Divisional Dy. Director (panchayat) and their staff		23.20	23.20	42.89					
	(ii) Assistance to panchayati raj institutions		3196.54	2953.30	2732.11	1200.00	309.99	265.49	477.44	412.11
102251500004	Construction of workshops of panchayat udyog(D.S.)		102.60	96.80	196.20	173.70	19.80	19.80	14.40	14.40
102251500005	Technical and managerial assistance to panchayat udyog (D.S.)		29.99	27.26	23.23	15.51	1.92	1.18	0.50	
102251500006	Incentive to Gaon sabhas for raising their resources (D.S.)		31.14	27.78	37.80	33.00	6.70	5.74	6.96	6.00
102251500007	Construction of village pavements and drains through people participation (D.S.)		2270.53	2196.41	505.64	400.80	159.68	142.42	170.25	152.97
102251500008	Construction of panchayat bhawans at Gaon Sabha level(D.S.)		700.92	546.81	1769.76	499.68	117.17	92.17	279.29	232.97
102251500009	Improvement of Hat Bazar and melas managed by Gaon Sabhas (D.S.)		61.36	58.24	27.00	21.87	3.84	3.30	6.04	5.77
102251500012	Construction of residential buildings for Gram Panchayat Adhikaries at Nyaya Panchayat Centre (D.S.)				172.48	55.44	0.88	0.88		
102251500014	Grant to Zila Parishads		628.00		1250.00		71.00	27.26	200.00	
102251500015	Grant to blocks for development		759.00		1250.00		178.00		178.00	
	Total, Panchayati Raj		3219.74	2976.50	2775.00	1200.00	309.99	265.49	477.44	412.11
	Total, District Plan		3196.54	2953.30	2732.11	1200.00	309.99	265.49	477.44	412.11

(Financial in Lakh Rs.)

1994-95				1995-96 Outlay Proposed		Item/ Unit	Benefits					
Approved Outlay		Anticipated Expenditure		Total	of which plains		Eighth Plan	1992-93	1993-94	1994-95	1995-96	Beyond Eighth Plan
Total	of which plains	Total	of which plains			18							19	20	21	22	23	24
12	13	14	15	16	17							
3263.00	2893.00	3068.98	2963.75	3361.00	3244.00							
61.00	51.00	59.00	51.00	88.00	76.00							
39.00	35.00	39.00	35.00	40.00	35.00							
5.00	5.00	5.00	5.00	30.00	30.00							
17.00	11.00	15.00	11.00	18.00	11.00							
649.00	439.00	485.98	438.75	708.00	658.00							
4.90												
4.90												
644.10	439.00	485.98	438.75	708.00	658.00							
10.37	10.37	10.37	10.37									
6.84	5.88	6.84	5.88	7.80	6.84							
178.01	136.14	153.89	135.89	276.35	262.51							
373.32	211.32	239.32	211.32	420.85	385.65							
22.98	22.71	22.98	22.71									
52.58	52.58	52.58	52.58	3.00	3.00							
200.00		34.00		125.00								
178.00		178.00		178.00								
649.00	439.00	485.98	438.75	708.00	658.00							
644.10	439.00	485.98	438.75	708.00	658.00							

MAJOR HEAD OF DEVELOPMENT:102-RURAL DEVELOPMENT
MINOR HEAD OF DEVELOPMENT:102.2515-OTHER RURAL DEVELOPMENT PROGRAMMES

Code No.	Project/Scheme (Nature & Location/ commencement year) {Specifically environmental measures /cost}	Latest Estimated Cost	Cumulative Expenditure upto the end of 1991-92		Eighth Plan (1992-97) Outlay		1992-93 Expenditure		1993-94 Expenditure	
			Total	of which plains	Total	of which plains	Total	of which plains	Total	of which plains
1	2	3	4	5	6	7	8	9	10	11
102251500102	Community development		1303.67	1218.23	9700.00	8500.00	2202.51	2052.51	1879.90	1879.90
	01 Direction and administration		206.15	206.15	630.00	630.00	136.00	136.00	105.30	105.30
	02 Purchase and replacement of jeeps for blocks		37.08	37.08						
	03 Constructions of block buildings and their electrification (D.S.)		1060.44	975.00	9070.00	7870.00	2066.51	1916.51	1774.60	1774.60
RURAL DEVELOPMENT										
National Improved Chulha Programme										
Total-102.2515 Other Rural Development Programmes			5948.63	4232.95	15540.00	10080.00	2812.35	2387.61	2785.60	2333.77
TOTAL DISTRICT PLAN			4256.98	3928.30	11802.11	9070.00	2376.50	2182.00	2252.04	2186.71
<i>Training (RD)</i>			<i>18.46</i>	<i>18.46</i>	<i>325.00</i>	<i>175.00</i>	<i>30.00</i>	<i>27.50</i>	<i>30.00</i>	<i>27.50</i>
<i>S.I.R.D.</i>			<i>4.00</i>	<i>4.00</i>	<i>150.00</i>	<i>150.00</i>	<i>3.85</i>	<i>3.85</i>	<i>5.00</i>	<i>5.00</i>
<i>Panchayati Raj</i>			<i>3235.50</i>	<i>2992.26</i>	<i>2865.00</i>	<i>1255.00</i>	<i>326.99</i>	<i>276.49</i>	<i>492.70</i>	<i>421.37</i>
<i>Grant to Zila Parishads</i>			<i>628.00</i>		<i>1250.00</i>		<i>71.00</i>	<i>27.26</i>	<i>200.00</i>	
<i>Grant to blocks for development</i>			<i>759.00</i>		<i>1250.00</i>		<i>178.00</i>		<i>178.00</i>	
<i>Community development</i>			<i>1303.67</i>	<i>1218.23</i>	<i>9700.00</i>	<i>8500.00</i>	<i>2202.51</i>	<i>2052.51</i>	<i>1879.90</i>	<i>1879.90</i>

(Financial In Lakh Rs.)

1994-95				1995-96		Item/ Unit	Benefits					
Approved Outlay		Anticipated Expenditure		Outlay Proposed			Eighth Plan	1992-93	1993-94	1994-95	1995-96	Beyond Eighth Plan
Total	of which plains	Total	of which plains	Total	of which plains			1992-93	1993-94	1994-95	1995-96	
12	13	14	15	16	17	18	19	20	21	22	23	24
2553.00	2403.00	2524.00	2474.00	2565.00	2510.00							
260.00	260.00	200.00	200.00	200.00	200.00							
		5.27	5.27									
2293.00	2143.00	2318.73	2268.73	2365.00	2310.00							
34.00	34.00	34.00	34.00									
34.00	34.00	34.00	34.00									
3675.00	2927.00	3314.98	2997.75	3664.00	3244.00							
2937.10	2582.00	2804.71	2707.48	3073.00	2968.00							
39.00	35.00	39.00	35.00	40.00	35.00							
5.00	5.00	5.00	5.00	30.00	30.00							
666.00	450.00	500.98	449.75	726.00	669.00							
200.00		34.00		125.00								
178.00		178.00		178.00								
2553.00	2403.00	2524.00	2474.00	2565.00	2510.00							

MAJOR HEAD OF DEVELOPMENT:103-SPECIAL AREA PROGRAMME
MINOR HEAD OF DEVELOPMENT:103.2575-OTHER SPECIAL AREA PROGRAMME

Code No.	Project/Scheme (Nature & Location/ commencement year) {Specifically environmental measures /cost}	Latest Estimated Cost	Cumulative Expenditure upto the end of 1991-92		Eighth Plan (1992-97) Outlay		1992-93 Expenditure		1993-94 Expenditure	
			Total	of which plains	Total	of which plains	Total	of which plains	Total	of which plains
1	2	3	4	5	6	7	8	9	10	11
A-3. CRITICAL ON GOING SCHEMES as on 31.03.94			4379.00	4379.00	29000.00	29000.00	4266.74	4266.74	5597.10	5597.10
103257502000	BACKWARD AREAS				25000.00	25000.00	3522.74	3522.74	4996.10	4996.10
103257502001	BUNDELKHAND VIKAS PRADHIKARAN						32.00	32.00		
103257502002	BUNDELKHAND KSHETRIYA SANTULIT VIKAS NIDHI				5000.00	5000.00	872.77	872.77	1000.00	1000.00
103257502003	PURVANCHAL KSHETRIYA SANTULIT VIKAS NIDHI				20000.00	20000.00	2617.97	2617.97	3996.10	3996.10
103257506000	DEVELOPMENT OF DACOITY PRONE AREAS		4379.00	4379.00	4000.00	4000.00	744.00	744.00	601.00	601.00
	01.ROADS AND BRIDGES	20480.00	3279.00	3279.00	3000.00	3000.00	544.00	544.00	601.00	601.00
	02.RURAL ELECTRIFICATION		1100.00	1100.00	1000.00	1000.00	200.00	200.00		
	TOTAL,103.2575 OTHER SPECIAL AREA PROGRAMMES		4379.00	4379.00	29000.00	29000.00	4266.74	4266.74	5597.10	5597.10

(Financial In Lakh Rs.)

1994-95				1995-96		Item/ Unit	Benefits					
Approved Outlay		Anticipated Expenditure		Outlay Proposed			Eighth Plan	1992-93	1993-94	1994-95	1995-96	Beyond Eighth Plan
Total	of which plains	Total	of which plains	Total	of which plains							
12	13	14	15	16	17	18	19	20	21	22	23	24
6600.00	6600.00	5982.00	5982.00	8000.00	8000.00							
6000.00	6000.00	5000.00	5000.00	7000.00	7000.00							
1200.00	1200.00	1000.00	1000.00	1400.00	1400.00							
4800.00	4800.00	4000.00	4000.00	5600.00	5600.00							
600.00	600.00	982.00	982.00	1000.00	1000.00							
600.00	600.00	982.00	982.00	1000.00	1000.00	Road/Km. Bridge/No. - Village Electrified	532 40 225	102 45	80	80	100	
6600.00	6600.00	5982.00	5982.00	8000.00	8000.00							

MAJOR HEAD OF DEVELOPMENT:104-IRRIGATION AND FLOOD CONTROL
MINOR HEAD OF DEVELOPMENT:104.2701- MAJOR AND MEDIUM IRRIGATION

Code No.	Project/Scheme (Nature & Location/ commencement year) { Specifically environmental measures /cost}	Latest Estimated Cost	Cumulative Expenditure upto the end of 1991-92		Eighth Plan (1992-97) Outlay		1992-93 Expenditure		1993-94 Expenditure	
			Total	of which plains	Total	of which plains	Total	of which plains	Total	of which plains
1	2	3	4	5	6	7	8	9	10	11
	A- Completed, Spill-over and on-going	870506.00	325722.00	325696.00	238312.00	238212.00	28201.00	28190.00	30427.00	30420.00
	A.1- COMPLETED SCHEMES (As on 31.03.93 (Spill over liabilities if any, for 1994-95 and beyond)	40438.00	39164.00	39164.00	1189.00	1189.00	354.00	354.00	106.00	106.00
104270101000	Major Irrigation	31928.00	31161.00	31161.00	711.00	711.00	73.00	73.00	52.00	52.00
	001 Ramganga Dam (Reservoir, 1961-62)	14019.00	13767.00	13767.00	252.00	252.00				
	002 Parallel lower Ganga Canal (Run of river Scheme 1974-75)	5167.00	4985.00	4985.00	182.00	182.00	15.00	15.00	9.00	9.00
	003 Modernisation of Eastern Yamuna Canal (Mod. Scheme Saharanpur, 1976-77)	1075.00	1046.00	1046.00	29.00	29.00	28.00	28.00	8.00	8.00
	004 Increasing Capacity of Deokali Pump Canal (Pump Canal, Ghazipur, 1973-74)	3669.00	3533.00	3533.00	136.00	136.00	30.00	30.00	25.00	25.00
	005 Okhla barrage (Head Works Replacement, Ghaziabad, 1975-76)	4515.00	4347.00	4347.00	112.00	112.00			10.00	10.00
	006 Shahjad Dam (Reservoir Scheme, Lalitpur, 1974-75)	3483.00	3483.00	3483.00						
104270103000	Medium Irrigation	8510.00	8003.00	8003.00	478.00	478.00	281.00	281.00	54.00	54.00
	001 Sajnam Dam. (Reservoir Scheme, Lalitpur 1977-78)	1864.00	1674.00	1674.00	190.00	190.00				
	002 Madho Tanda (Run off River Scheme, Pilibhit, 1979-80)	420.00	420.00	420.00						
	003 Augasi Pump Canal. (Pump Canal, Banda, 1973-74)	339.00	309.00	309.00	20.00	20.00				
	004 Modernisation of Anoop Shahr Branch (Mod. Scheme, 1978-79)	545.00	526.00	526.00	19.00	19.00				
	005 Modernisation of Upper Ganga Canal (Mod. Scheme, Bareilly 1978-79)	1326.00	1267.00	1267.00	59.00	59.00				
	006 Yamuna Pump Canal (Pump Canal, Allahabad, 1976-77)	1685.00	1610.00	1610.00	75.00	75.00	20.00	20.00	27.00	27.00
	007 Kishanpur Pump Canal (Pump Canal, Allahabad, 1972-73)	2284.00	2167.00	2167.00	115.00	115.00	261.00	261.00	21.00	21.00
	008 Lining of Safai Rajwaha (Lining Work, 1990-91)	47.00	30.00	30.00					6.00	6.00

(Financial in Lakh Rs.)

1994-95				1995-96		Item/ Unit	Benefits					
Approved Outlay		Anticipated Expenditure		Outlay Proposed			Eighth Plan	1992-93	1993-94	1994-95	1995-96	Beyond Eighth Plan
Total	of which plains	Total	of which plains	Total	of which plains			1992-93	1993-94	1994-95	1995-96	
12	13	14	15	16	17	18	19	20	21	22	23	24
11316.00	31315.00	28994.00	28993.00	34051.00	34050.00	Potential/ '000 Ha.	882	54	62	54	53	660
165.00	165.00	257.00	257.00	137.00	137.00	Potential/ '000 Ha.	5				5	5
65.00	65.00	190.00	190.00	87.00	87.00							
15.00	15.00	15.00	15.00	20.00	20.00							
15.00	15.00	15.00	15.00	20.00	20.00							
35.00	35.00	160.00	160.00	47.00	47.00							
100.00	100.00	67.00	67.00	50.00	50.00	Potential/ '000 Ha.	5				5	
7.00	7.00	4.00	4.00	10.00	10.00							
15.00	15.00	5.00	5.00	15.00	15.00							
28.00	28.00	28.00	28.00	10.00	10.00							
45.00	45.00	25.00	25.00	10.00	10.00	Potential/ '000 Ha.	5				5	
5.00	5.00	5.00	5.00	5.00	5.00							

MAJOR HEAD OF DEVELOPMENT:104-IRRIGATION AND FLOOD CONTROL
MINOR HEAD OF DEVELOPMENT:104.2701-MAJOR AND MEDIUM IRRIGATION

Code No.	Project/Scheme (Nature & Location/ commencement year) {Specifically environmental measures /cost}	Latest Estimated Cost	Cumulative Expenditure upto the end of 1991-92		Eighth Plan (1992-97) Outlay		1992-93 Expenditure		1993-94 Expenditure	
			Total	of which plains	Total	of which plains	Total	of which plains	Total	of which plains
1	2	3	4	5	6	7	8	9	10	11
A - 2	Scheme Completed during 1992-93,1993-94/ likely to be completed during 1994-95 (Spill over liabilities,if any, for 1995-96 and beyond.)	26723.00	21698.00	21698.00	4663.00	4663.00	1677.00	1677.00	1483.00	1483.00
104270101000	MAJOR IRRIGATION	4282.00	3692.00	3692.00	363.00	363.00	318.00	318.00	137.00	137.00
	Increasing Capicity of Jamania Pump Canal (Pump Canal,Ghazipur 1976-77)	4282.00	3692.00	3692.00	363.00	363.00	318.00	318.00	137.00	137.00
104270103000	MEDIUM IRRIGATION	22441.00	18006.00	18006.00	4300.00	4300.00	1359.00	1359.00	1346.00	1346.00
	01 Revised Kwano Pump Canal (Pump Canal,Basti,1977-78)	2102.00	1605.00	1605.00	486.00	486.00	137.00	137.00	200.00	200.00
	02 Mod. of Bhognipur Branch	518.00	473.00	473.00	30.00	30.00	15.00	15.00	2.00	2.00
	03 Urmila DAM. (Storage, Hamirpur, 1977-78)	3391.00	2113.00	2113.00	593.00	593.00	386.00	386.00	594.00	594.00
	04 Remodelling Ken Canal (Replacement, Banda 1969-70)	553.00	343.00	343.00	175.00	175.00	33.00	33.00	91.00	91.00
	05 GANDAK CANAL (Diversion,Deoria 1960-61)	15877.00	13472.00	13472.00	2800.00	2800.00	788.00	788.00	459.00	459.00
	06 Liabilities of Schemes likely to be Completed from 1994-95 to 1996-97)				216.00	216.00				
A - 3	CRITICAL ON GOING SCHEMES as on 31.03.95	803345.00	264860.00	264834.00	232460.00	232360.00	26170.00	26159.00	28838.00	28831.00
104270101000	MAJOR IRRIGATION	760956.00	252347.00	252347.00	218016.00	218016.00	24173.00	24173.00	26741.00	26741.00
I- Externally Aided		182733.00	56782.00	56782.00	77970.00	77970.00	12280.00	12280.00	12984.00	12984.00
001	National Water Management	10236.00	36.00	36.00	8770.00	8770.00	91.00	91.00	174.00	174.00
	(a) Development of irrigation management of present Sharda canal system	6397.00	36.00	36.00	4931.00	4931.00	79.00	79.00	159.00	159.00
	(i) Sharda Canal(part-I) (Hardoi branch) (Water Management, Pilibhit,1991-92)	5080.00	36.00	36.00	3614.00	3614.00	79.00	79.00	159.00	159.00
	(ii)Sharda Canal(Part-II) (Remodelling Nanak sagar, sharda sagar & baigul reservoir) (Water Management, Pilibhit)	1317.00			1317.00	1317.00				

(Financial In Lakh Rs.)

1994-95				1995-96		Item/ Unit	Benefits					
Approved Outlay		Anticipated Expenditure		Outlay Proposed			Eighth Plan	1992-93	1993-94	1994-95	1995-96	Beyond Eighth Plan
Total	of which plains	Total	of which plains	Total	of which plains							
12	13	14	15	16	17	18	19	20	21	22	23	24
440.00	440.00	455.00	455.00	478.00	478.00	Potential '000 Ha.	17	9	5		3	
85.00	85.00	100.00	100.00	50.00	50.00	Potential '000 Ha.	8	6	2			
85.00	85.00	100.00	100.00	50.00	50.00	Potential '000 Ha.	8	6	2			
355.00	355.00	355.00	355.00	428.00	428.00	Potential '000 Ha.	9	3	3		3	0
				160.00	160.00	"	3	1	1			
250.00	250.00	250.00	250.00	48.00	48.00	"	5	1	1		3	
55.00	55.00	40.00	40.00	20.00	20.00							
50.00	50.00	65.00	65.00	200.00	200.00	Potential/ '000 Ha.	2	1	1			0
30711.00	30710.00	28282.00	28281.00	33436.00	33435.00	Potential/ '000 Ha.	860	45	57	54	45	655
29130.00	29130.00	26736.00	26736.00	30475.00	30475.00	Potential/ '000 Ha.	834	44	57	51	45	634
13300.00	13300.00	11375.00	11375.00	9500.00	9500.00	Potential/ '000 Ha.	95	8	6	8	6	67
1500.00	1500.00	575.00	575.00	1000.00	1000.00							
1300.00	1300.00	575.00	575.00	1000.00	1000.00							
1300.00	1300.00	575.00	575.00	1000.00	1000.00							

MAJOR HEAD OF DEVELOPMENT:104-IRRIGATION AND FLOOD CONTROL
MINOR HEAD OF DEVELOPMENT:104.2701-MAJOR AND MEDIUM IRRIGATION

Code No.	Project/Scheme (Nature & Location/ commencement year) {Specifically environmental measures /cost}	Latest Estimated Cost	Cumulative Expenditure upto the end of 1991-92		Eighth Plan (1992-97) Outlay		1992-93 Expenditure		1993-94 Expenditure	
			Total	of which plains	Total	of which plains	Total	of which plains	Total	of which plains
1	2	3	4	5	6	7	8	9	10	11
	(b) Improvement of water management of lower ganga canal system	3839.00			3839.00	3839.00	12.00	12.00	15.00	15.00
	(i) Stage-I (Water Management, Narora,1992-93)	1839.00			1839.00	1839.00	12.00	12.00	15.00	15.00
	(ii) Stage-II (Water Management, Narora)	2000.00			2000.00	2000.00				
	Project under externally aided in the post									
001	Modernisation of Upper Ganga Canal (World Bank)	121889.00	28720.00	28720.00	54700.00	54700.00	9259.00	9259.00	9795.00	9795.00
	(a) 1ST TIME SLICE	70589.00	28720.00	28720.00	28700.00	28700.00	9259.00	9259.00	9795.00	9795.00
	Upper Ganga Canal (Replacement Haridwar,1984-85)	70589.00	28720.00	28720.00	28700.00	28700.00	9259.00	9259.00	9795.00	9795.00
	(b) 2ND TIME SLICE	51300.00			26000.00	26000.00				
	Upper Ganga Canal (Replacement Muzaffarnagar,1984-85)	51300.00			26000.00	26000.00				
002	Madhya Ganga Canal (Diversion Buland shahr,1976-77)	50608.00	28026.00	28026.00	14500.00	14500.00	2930.00	2930.00	3015.00	3015.00
II- INTER-STATE		221844.00	34875.00	34875.00	44403.00	44403.00	1420.00	1420.00	1916.00	1916.00
001-RAJGHAT		23327.00	13196.00	13196.00	8403.00	8403.00	1114.00	1114.00	1243.00	1243.00
	(i)Dam(UP Share 50%) (Storage,Lalitpur) 1973-74)	10683.00	9180.00	9180.00	1403.00	1403.00	500.00	500.00	400.00	400.00
	(ii) CANAL (UP)) (Allied Work,) Lalitpur,1977-78)	12644.00	4016.00	4016.00	7000.00	7000.00	614.00	614.00	843.00	843.00
002-Bansagar		48092.00	5417.00	5417.00	25000.00	25000.00	249.00	249.00	610.00	610.00
	(i)Dam(UP Share 25%) (Storage,1977-78)	18500.00	5160.00	5160.00	5714.00	5714.00	200.00	200.00	500.00	500.00
	(ii)Conveyance system (UP)(Allied Work) Allahabad (1991-92)	26800.00	171.00	171.00	16605.00	16605.00	49.00	49.00	60.00	60.00
	(iii)Conveyance system (MP)(Allied Work) Rewa (M.P.))	2792.00	86.00	86.00	2681.00	2681.00			50.00	50.00

(Financial In Lakh Rs.)

1994-95				1995-96		Item/ Unit	Benefits					
Approved Outlay		Anticipated Expenditure		Outlay Proposed			Eighth Plan	1992-93	1993-94	1994-95	1995-96	Beyond Eighth Plan
Total	of which plains	Total	of which plains	Total	of which plains			19	20	21	22	23	24
12	13	14	15	16	17	18						
200.00	200.00											
200.00	200.00											
8000.00	8000.00	8000.00	8000.00	5500.00	5500.00	"	17					17
8000.00	8000.00	8000.00	8000.00	5500.00	5500.00	"	9					9
8000.00	8000.00	8000.00	8000.00	5500.00	5500.00	"	9					9
						"	8					8
						"	8					8
3800.00	3800.00	2800.00	2800.00	3000.00	3000.00	"	78	8	6	8	6	50
1655.00	1655.00	2220.00	2220.00	4060.00	4060.00	Potential/ '000 Ha.	60	10	11		5	31
1200.00	1200.00	1400.00	1400.00	1200.00	1200.00	Potential/ '000 Ha.	60	10	11		5	31
400.00	400.00	400.00	400.00	200.00	200.00							
800.00	800.00	1000.00	1000.00	1000.00	1000.00	"	60	10	11		5	31
325.00	325.00	795.00	795.00	1250.00	1250.00	"						
200.00	200.00	600.00	600.00	700.00	700.00							
100.00	100.00	170.00	170.00	500.00	500.00	"						
25.00	25.00	25.00	25.00	50.00	50.00							

MAJOR HEAD OF DEVELOPMENT:104-IRRIGATION AND FLOOD CONTROL
MINOR HEAD OF DEVELOPMENT:104.2701-MAJOR AND MEDIUM IRRIGATION

Code No.	Project/Scheme (Nature & Location/ commencement year) { Specifically environmental measures /cost }	Latest Estimated Cost	Cumulative Expenditure upto the end of 1991-92		Eighth Plan (1992-97) Outlay		1992-93 Expenditure		1993-94 Expenditure	
			Total	of which plains	Total	of which plains	Total	of which plains	Total	of which plains
1	2	3	4	5	6	7	8	9	10	11
	003 (i) Tehri Dam (Storage, Tehri Garhwal 1961-62)	58158.00	15597.00	15597.00	5000.00	5000.00				
	(ii) Tehri water utilisation (Allied Wrok Saharanpur)	24223.00								
	004 Project under Yamuna Water sharing accord.	68044.00	665.00	665.00	6000.00	6000.00	57.00	57.00	63.00	63.00
	(a) (i) Kishau Dam (Dehradun) ID Share 35.6% latest Cost 1400 Crore	49814.00	665.00	665.00	5000.00	5000.00	57.00	57.00	63.00	63.00
	(ii) Kishau Water Utilization (Water Management, Dehradun)	15730.00								
	(b) New Tajewala Barrage (Hathnikund) (Replacement) (State-Haryana)	2500.00			1000.00	1000.00				
	(c) Renuka Dam									
	HI- Multi-purpose	39925.00	12027.00	12027.00	19918.00	19918.00	953.00	953.00	1281.00	1281.00
	(i) Lakhwarvyasi Dam (LD share 40% Latest cost 922 Cr. (Storage, Dehradun 1976-77)	36900.00	12027.00	12027.00	19418.00	19418.00	953.00	953.00	1281.00	1281.00
	(ii) Lakhwarvyasi water utilisation (Allied Wrok Ghaziabad)	3025.00			500.00	500.00				
	IV- Other Major Projects	316454.00	148663.00	148663.00	75725.00	75725.00	9520.00	9520.00	10560.00	10560.00
	001 (i) SHARDA SAHAYAK PHASE-I (Diversion, Bahraich 1968-69)	90846.00	73346.00	73346.00	17500.00	17500.00	3216.00	3216.00	3450.00	3450.00
	(ii) SHARDA SAHAYAK PHASE-II	15614.00			12500.00	12500.00				
	002 Sarju Nahar Pariyojna (Diversion, Bahraich, 1976-77)	125600.00	32992.00	32992.00	17500.00	17500.00	2397.00	2397.00	3060.00	3060.00
	Phase-I }	125600.00	32992.00	32992.00	13500.00	13500.00	2397.00	2397.00	3060.00	3060.00
	Phase-II }				4000.00	4000.00				
	Phase-III }									
	003 Eastern Ganga Canal (Diversion, Bijnore 1977-78)	30877.00	14208.00	14208.00	10155.00	10155.00	1342.00	1342.00	1426.00	1426.00

(Financial In Lakh Rs.)

1994-95				1995-96		Item/ Unit	Benefits					
Approved Outlay		Anticipated Expenditure		Outlay Proposed			Eighth Plan	1992-93	1993-94	1994-95	1995-96	Beyond Eighth Plan
Total	of which plains	Total	of which plains	Total	of which plains								19	20	21	22	23	24
110.00	110.00			1500.00	1500.00	Potential/ '000 Ha.						
						"						
20.00	20.00	25.00	25.00	110.00	110.00							
15.00	15.00	25.00	25.00	100.00	100.00							
						"						
5.00	5.00			10.00	10.00							
1500.00	1500.00	610.00	610.00	700.00	700.00	Potential/ '000 Ha.						
1500.00	1500.00	610.00	610.00	700.00	700.00							
						"						
12675.00	12675.00	12531.00	12531.00	16215.00	16215.00	Potential/ '000 Ha.	680	27	40	43	34	537
3400.00	3400.00	4456.00	4456.00	4500.00	4500.00	"	120	10	8	10	15	77
						"	80					80
6900.00	6900.00	2700.00	2700.00	3400.00	3400.00	"	300	10	24	22	4	241
6900.00	6900.00	2700.00	2700.00	3400.00	3400.00	Potential/ '000 Ha.	190 110	10	24	22	4	131 110
900.00	900.00	1975.00	1975.00	2500.00	2500.00	"	70	3	3	8	3	53

MAJOR HEAD OF DEVELOPMENT:104-IRRIGATION AND FLOOD CONTROL
MINOR HEAD OF DEVELOPMENT:104.2701-MAJOR AND MEDIUM IRRIGATION

Code No.	Project/Scheme (Nature & Location/ commencement year) { Specifically environmental measures /cost}	Latest Estimated Cost	Cumulative Expenditure upto the end of 1991-92		Eighth Plan (1992-97) Outlay		1992-93 Expenditure		1993-94 Expenditure	
			Total	of which plains	Total	of which plains	Total	of which plains	Total	of which plains
1	2	3	4	5	6	7	8	9	10	11
	004 Increasing Capacity of Narainpur Pump Canal (Pump Canal, Varanasi, 1973-74)	6296.00	4349.00	4349.00	800.00	800.00	522.00	522.00	515.00	515.00
	005 Sone Pump Canal (Pump Canal, Mirzapur, 1973-74)	7255.00	3979.00	3979.00	3314.00	3314.00	117.00	117.00	80.00	80.00
	006 Maudaha Dam (Storage, Hamirpur, 1975-76)	9593.00	5980.00	5980.00	1541.00	1541.00	968.00	968.00	797.00	797.00
	007 Gyanpur Pump Canal (Pump Canal, Allahabad, 1976-77)	11187.00	5552.00	5552.00	5430.00	5430.00	186.00	186.00	372.00	372.00
	008 Chambal Lift Scheme (Pump Canal, Etawah 1978-79)	4700.00	1619.00	1619.00	2500.00	2500.00	272.00	272.00	283.00	283.00
	009 Providing Paddy channels in Hindon Krishna Doab. (Pump Canal, Meerut & Muzaffarnagar, 1979-80)	1553.00	277.00	277.00	2331.00	2331.00	25.00	25.00	25.00	25.00
	010 Bewar Feeder (Diversion, Mainpuri, 1978-79)	4961.00	2527.00	2527.00	354.00	354.00	244.00	244.00	260.00	260.00
	011 Raising Meja Dam (Storage, Mirzapur, 1974-75)	5218.00	3712.00	3712.00	800.00	800.00	150.00	150.00	206.00	206.00
	012 Jarauli Pump Canal (Pump Canal, Fatehpur, 1990-91)	2754.00	122.00	122.00	1000.00	1000.00	81.00	81.00	86.00	86.00
	104270103000 MEDIUM IRRIGATION	10259.00	5155.00	5155.00	3426.00	3426.00	897.00	897.00	977.00	977.00
	001 Gunta Nala Dam (2339-279DPAP) (Storage, Banda, 1975-76)	2060.00	865.00	865.00	770.00	770.00	179.00	179.00	188.00	188.00
	002 Revised Tons Pump Canal (Pump Canal, Allahabad, 1968-69)	3519.00	1795.00	1795.00	782.00	782.00	348.00	348.00	409.00	409.00
	003 Chittaurgarh Reservoir (Storage, Gonda, 1977-78)	3094.00	2030.00	2030.00	1042.00	1042.00	173.00	173.00	204.00	204.00
	004 Pathrai Dam (Storage, Jbansi, 1982-83)	1586.00	465.00	465.00	832.00	832.00	197.00	197.00	176.00	176.00
	104270103000 MODERNISATION SCHEMES	7385.00	2955.00	2955.00	3313.00	3313.00	291.00	291.00	446.00	446.00
	001 Modernisation of Agra Canal (Mod. Scheme, Agra, 1976-77)	3689.00	1222.00	1222.00	2451.00	2451.00	48.00	48.00	65.00	65.00
	002 Modernisation of Gbaggar Canal (Mod. Scheme, Mirzapur, 1976-77)	3696.00	1733.00	1733.00	862.00	862.00	243.00	243.00	381.00	381.00

(Financial in Lakh Rs.)

1994-95				1995-96		Item/ Unit	Benefits					
Approved Outlay		Anticipated Expenditure		Outlay Proposed			Eighth Plan	1992-93	1993-94	1994-95	1995-96	Beyond Eighth Plan
Total	of which plains	Total	of which plains	Total	of which plains			20	21	22	23	
12	13	14	15	16	17	18	19	20	21	22	23	24
400.00	400.00	310.00	310.00	510.00	510.00	"	7	3	3	0	1	
50.00	50.00	100.00	100.00	100.00	100.00	"	2					2
450.00	450.00	900.00	900.00	1300.00	1300.00	"	28			2	8	19
150.00	150.00	180.00	180.00	855.00	855.00	"	20	0	2	1	3	14
150.00	150.00	525.00	525.00	600.00	600.00	"	25					25
50.00	50.00	15.00	15.00	300.00	300.00	"	3					3
75.00	75.00	950.00	950.00	1000.00	1000.00	"	10					10
75.00	75.00	360.00	360.00	950.00	950.00	"						
75.00	75.00	60.00	60.00	200.00	200.00	"	15					15
470.00	670.00	765.00	765.00	1460.00	1460.00	Potential/ '000 Ha.	10	1		3	1	6
225.00	225.00	130.00	130.00	350.00	350.00	Potential/ '000 Ha.	4			1		3
225.00	225.00	375.00	375.00	500.00	500.00	"						
100.00	100.00	100.00	100.00	250.00	250.00	"	4	1		2	1	0
120.00	120.00	160.00	160.00	360.00	360.00	"	3					3
170.00	170.00	215.00	215.00	575.00	575.00	Potential/ '000 Ha.	15					15
20.00	20.00	25.00	25.00	50.00	50.00	"	15					15
150.00	150.00	190.00	190.00	525.00	525.00							

MAJOR HEAD OF DEVELOPMENT:104-IRRIGATION AND FLOOD CONTROL
MINOR HEAD OF DEVELOPMENT:104.2701-MAJOR AND MEDIUM IRRIGATION

Code No.	Project/Scheme (Nature & Location/ commencement year) (Specifically environmental measures /cost)	Latest Estimated Cost	Cumulative Expenditure upto the end of 1991-92		Eighth Plan (1992-97) Outlay		1992-93 Expenditure		1993-94 Expenditure	
			Total	of which plains	Total	of which plains	Total	of which plains	Total	of which plains
1	2	3	4	5	6	7	8	9	10	11
	PROJECT DEFERED FOR THE TIME BEING	46173.00	6249.00	6249.00	19122.00	19122.00	273.00	273.00	473.00	473.00
001	Jamsani Dam (Storage, Nainital, 1975-76)	19400.00	1835.00	1835.00	5000.00	5000.00	171.00	171.00	227.00	227.00
002	Kanhar Irrigation (Storage, Mirzapur, 1974-75)	17427.00	3425.00	3425.00	10700.00	10700.00	87.00	87.00	230.00	230.00
003	Linning of Channels in Bundelkhand & Bagalkhand Area) (Mod. Scheme, Allahabad & Varanasi, 1976-77)	4878.00	703.00	703.00	1000.00	1000.00	15.00	15.00	16.00	16.00
004	Modernisation of Lachura Head Works (Mod. Scheme, Mirzapur 1978-79)	4468.00	286.00	286.00	2422.00	2422.00				
	CRASH PROGRAMME	1622.00	210.00	210.00			20.00	20.00		
	Construction of Guls in 40 ha. block to 5/8 ha. block	1622.00	210.00	210.00			20.00	20.00		
	WATER DEVELOPMENT PROGRAMME	23123.00	4193.00	4167.00	7705.00	7605.00	789.00	778.00	674.00	667.00
001	Investigation and Survey of Natural Resources	16326.00	3988.00	3962.00	4526.00	4426.00	700.00	689.00	601.00	594.00
002	Expansion of Research facilities	1910.00	79.00	79.00	1000.00	1000.00	30.00	30.00	2.00	2.00
003	Expansion of Training facilities	488.00	126.00	126.00	368.00	368.00	59.00	59.00	71.00	71.00
800	OTHER EXPENDITURE	4399.00			1811.00	1811.00				
	(i) Dam Safety	2160.00			1611.00	1611.00				
	(ii) Use of Science for Upgrading Technology	2239.00			200.00	200.00				
	(a) Computer Centre Lucknow	1500.00			200.00	200.00				
	(b) Expansion of design Organisation, Roorkee	739.00								
	C- New Schemes of Eighth Plan	10325.00			2500.00	2500.00				
104270101000 (I) Major		10325.00			2500.00	2500.00				
001	Increasing Capacity of Bhopauli Pump Canal (Pump Canal, Varanasi)	4013.00			1000.00	1000.00				
002	Kachnoda Dam (Storage, Lalitpur)	1897.00			500.00	500.00				

(Financial in Lakh Rs.)

1994-95				1995-96		Item/ Unit	Benefits					
Approved Outlay		Anticipated Expenditure		Outlay Proposed			Eighth Plan	1992-93	1993-94	1994-95	1995-96	Beyond Eighth Plan
Total	of which plains	Total	of which plains	Total	of which plains							
12	13	14	15	16	17	18	19	20	21	22	23	24
110.00	110.00	230.00	230.00	100.00	100.00	Potential/ '000 Ha.	1					
75.00	75.00	125.00	125.00	25.00	25.00	"						
25.00	25.00	100.00	100.00	75.00	75.00	"						
5.00	5.00	5.00	5.00			Potential/ '000 Ha.						
5.00	5.00											
5.00	5.00	5.00	5.00	5.00	5.00							
5.00	5.00	5.00	5.00	5.00	5.00							
736.00	735.00	561.00	560.00	921.00	920.00							
676.00	675.00	501.00	500.00	801.00	800.00							
20.00	20.00			50.00	50.00							
40.00	40.00	60.00	60.00	70.00	70.00							
150.00	150.00	777.00	777.00	350.00	350.00	Potential/ '000 Ha.						
150.00	150.00	777.00	777.00	350.00	350.00	Potential/ '000 Ha.						
						Potential/ '000 Ha.						

MAJOR HEAD OF DEVELOPMENT:104-IRRIGATION AND FLOOD CONTROL
MINOR HEAD OF DEVELOPMENT:104.2701-MAJOR AND MEDIUM IRRIGATION

Code No.	Project/Scheme (Nature & Location/ commencement year) { Specifically environmental measures /cost}	Latest Estimated Cost	Cumulative Expenditure upto the end of 1991-92		Eighth Plan (1992-97) Outlay		1992-93 Expenditure		1993-94 Expenditure	
			Total	of which plains	Total	of which plains	Total	of which plains	Total	of which plains
1	2	3	4	5	6	7	8	9	10	11
	003 Umarhat Pump Canal (Pump Canal, Kanpur Dehat)	1875.00			500.00	500.00				
	004 Chillimal Pump Canal (Stage-II, Banda)	1885.00			500.00	500.00				
	005 Project to meet the demands of water in irrigation cannel of Ramganga Area	450.00								
	006 Metalling of Service Road of Canal in Etawah District	205.00								
	007 Construction of 4 No foot in bridges on western Allahabad Branch									
	008 Irrigation Share									
	- Chhitauni Bagha Pariyojna (Outlay transfered to flood sector)									
	- For Infrastructure leasing									
	- Metalling of roads on canal in embankments									
	Total(A+C),104-2701	927004.00	331971.00	331945.00	259934.00	259834.00	28474.00	28463.00	30900.00	30893.00
	MAJOR & MEDIUM IRRIGATION									

**MAJOR HEAD OF DEVELOPMENT:104-IRRIGATION AND FLOOD CONTRAL,
MINOR HEAD OF DEVELOPMENT:104.2702-MINOR IRRIGATION**

Code No.	Project/Scheme (Nature & Location/ commencement year) (Specifically environmental measures /cost)	Latest Estimated Cost	Cumulative Expenditure upto the end of 1991-92		Eighth Plan (1992-97) Outlay		1992-93 Expenditure		1993-94 Expenditure	
			Total	of which plains	Total	of which plains	Total	of which plains	Total	of which plains
1	2	3	4	5	6	7	8	9	10	11
	STATE MINOR IRRIGATION	13900.00	9252.00	9252.00	41775.00	34625.00	6404.42	5131.32	5158.09	3727.90
	A- Completed, spill over ongoing	13900.00	9252.00	9252.00	41775.00	34625.00	6404.42	5131.32	5158.09	3727.90
	104270202000 GROUND WATER									
	A-2 Scheme completed during 1992-93	13900.00	9252.00	9252.00	4625.00	4625.00	800.00	800.00	130.00	130.00
	Indo Dutch Tubewell	13900.00	9252.00	9252.00	4625.00	4625.00	800.00	800.00	130.00	130.00
	A-3 Critical on going Schemes as on 31.03.95				37150.00	30000.00	5604.42	4331.32	5028.09	3597.90
	104270202000 GROUND WATER				21160.00	20385.00	2963.96	2809.16	2564.89	2314.72
	104270202103 TUBEWELLS AND WELLS				21160.00	20385.00	2963.96	2809.16	2564.89	2314.72
	01 Normal Tubewell (D.S.) (In col.14 to 17 each col. includes Rs.1.0 cr for own your tubewell scheme for share capital under state sector)				21160.00	20385.00	2963.96	2809.16	2564.89	2314.72
	104270201000 SURFACE WATER :				7830.00	1630.00	1221.31	103.01	1220.13	40.11
	104270201102 LIFT IRRIGATION SCHEME				7830.00	1630.00	1221.31	103.01	1220.13	40.11
	01 Small Lift Canal				350.00	350.00				
	02 Bundhis				1280.00	1280.00	103.01	103.01	40.11	40.11
	03 Hill Channels				6200.00		1118.30		1180.02	
	B- Schemes aimed at maximising benefits from the existing capacity as on 31.03.95				8160.00	7985.00	1419.15	1419.15	1243.07	1243.07
	104270202000 GROUND WATER				7110.00	6935.00	1319.15	1319.15	1210.47	1210.47
	104270202103 MODERNIZATION OF TUBEWELLS (DS) (In col.14 to 17 each col. includes Rs.2.0 cr for own your tubewell scheme for subsidy under state sector)				7110.00	6935.00	1319.15	1319.15	1210.47	1210.47
	104270201000 SURFACE WATER				1050.00	1050.00	100.00	100.00	32.60	32.60
	104270201102 MODERNIZATION OF SMALL LIFT CANALS				1050.00	1050.00	100.00	100.00	32.60	32.60

(Financial In Lakh Rs.)

1994-95				1995-96		Item/ Unit	Benefits					
Approved Outlay		Anticipated Expenditure		Outlay Proposed			Eighth Plan	1992-93	1993-94	1994-95	1995-96	Beyond Eighth Plan
Total	of which plains	Total	of which plains	Total	of which plains			19	20	21	22		23	24
4859.00	3859.00	5697.83	4697.83	5982.00	4632.00	Potential/ '000 Ha.	231	28	19	9		
4859.00	3859.00	5697.83	4697.83	5982.00	4632.00		231	28	19	9		
						'000 Ha.	27	2				
							27	2				
4859.00	3859.00	5697.83	4697.83	5982.00	4632.00	Potential/ '000 Ha.	204	26	19	9		
1709.50	1559.50	2048.00	1898.00	1980.00	1780.00	Potential/ '000 Ha.	180	24	17	8		
1709.50	1559.50	2048.00	1898.00	1980.00	1780.00	Potential/ '000 Ha.	180	24	17	8		
1709.50	1559.50	2048.00	1898.00	1980.00	1780.00	Potential/ '000 Ha.	180	24	17	8	8	
890.00	40.00	890.00	40.00	1250.00	100.00	Potential/ '000 Ha.	24	2	2	1		
890.00	40.00	890.00	40.00	1250.00	100.00	Potential/ '000 Ha.	24	2	2	1	2	
40.00	40.00	40.00	40.00	100.00	100.00	'000 Ha.	3		0	0	0	
850.00		850.00		1150.00		"	6	2	2	1	1	
2259.50	2259.50	2759.83	2759.83	2752.00	2752.00							
2139.50	2139.50	2639.83	2639.83	2522.00	2522.00							
2139.50	2139.50	2639.83	2639.83	2522.00	2522.00							
120.00	120.00	120.00	120.00	230.00	230.00							
120.00	120.00	120.00	120.00	230.00	230.00							

MAJOR HEAD OF DEVELOPMENT:104-IRRIGATION AND FLOOD CONTRAL
MINOR HEAD OF DEVELOPMENT:104.2702-MINOR IRRIGATION

Code No.	Project/Scheme (Nature & Location/ commencement year) (Specifically environmental measures /cost)	Latest Estimated Cost	Cumulative Expenditure upto the end of 1991-92		Eighth Plan (1992-97) Outlay		1992-93 Expenditure		1993-94 Expenditure	
			Total	of which plains	Total	of which plains	Total	of which plains	Total	of which plains
1	2	3	4	5	6	7	8	9	10	11
	PRIVATE MINOR IRRIGATION		1507.00	1114.00	5150.00	3900.00	1838.01	1673.73	726.85	518.62
	A-3. CRITICAL ONGOING SCHEMES AS ON 31.03.95		2085.00	1692.00	5550.00	4300.00	1908.01	1743.73	790.57	582.34
104270201000	SURFACE WATER		380.00	15.00	1350.00	265.00	189.59	36.50	232.71	37.00
104270201102	LIFT IRRIGATION		290.00		950.00		145.09		190.00	
(a)	Hydrant Construction }		290.00		950.00		145.09		190.00	
(b)	strengthening of lift }									
	irrigation scheme (D.S.) }									
104270201800	OTHER EXPENDITURE		90.00	15.00	400.00	265.00	44.50	36.50	42.71	37.00
	(A) SUBSIDY ON GUL/HAUZ (D.S.)		8.00		35.00		8.00		5.71	
	(B) SUBSIDY ON PUMPSETS (D.S.)		15.00	15.00	225.00	225.00	36.50	36.50	37.00	37.00
	(C) CONSTRUCTION OF GULS (D.S.)		67.00		100.00					
	(D) SURFACE WATER STORAGE SCHEMES				40.00	40.00				
104270202000	GROUND WATER		1705.00	1677.00	4200.00	4035.00	1718.42	1707.23	557.86	545.34
104270202005	(I) INVESTIGATION		578.00	578.00	400.00	400.00	70.00	70.00	63.72	63.72
104270202016	(II) SUBSIDY		269.00	263.00	1114.00	1114.00	202.13	202.13	225.17	225.17
	(A) DEEP TUBEWELLS (D.S.) }				764.00	764.00	193.53	193.53	210.80	210.80
	(B) BORING BY INWELL/ WAGONDRILL (D.S.) }				180.00	180.00				
	(C) BORING PUMPSET/ TUBEWELL (D.S.) }				45.00	45.00				
	(EXPENDITURE OF 1992-93 + 1993-94 ARE INCLUDED IN PUMPSET SUBSIDY) }		269.00	263.00						
	(D) BLASTWELL/DEEPENING OF WELLS (D.S.) }				55.00	55.00	5.19	5.19	7.07	7.07
	(E) ARTISIAN WELL (D.S.) }				5.00	5.00	0.50	0.50	0.50	0.50
	(F) SALINE WATER SCHEME (D.S.) }				5.00	5.00	0.05	0.05		
	(G) SPRINKLER SCHEME (D.S.) }				60.00	60.00	2.86	2.86	6.80	6.80
104270202052	MACHINERY AND EQUIPMENTS		657.00	651.00	1211.00	1161.00	228.52	226.52	220.09	218.09
	(A) TOOLS & PLANTS (D.S.)		557.00	551.00	600.00	550.00	131.47	129.47	118.35	116.35
	(B) SPECIAL EQUIPMENT		100.00	100.00	611.00	611.00	97.05	97.05	101.74	101.74

(Financial In Lakh Rs.)

1994-95				1995-96 Outlay Proposed		Item/ Unit	Benefits									
Approved Outlay		Anticipated Expenditure		Total	of which plains		Eighth Plan	1992-93	1993-94	1994-95	1995-96	Beyond Eighth Plan				
Total	of which plains	Total	of which plains			12							13	14	15	16	17	18	19	20	21	22	23	24
1146.00	846.00	987.00	846.00	1046.00	846.00		5049	933	757	1064		2015				
1226.00	926.00	1067.00	926.00	1126.00	926.00	Potential/ '000 Ha.	5049	933	757	1064		2015				
291.00	30.00	156.00	30.00	210.00	30.00	"	5	15	11	3		3				
145.00		120.00		135.00		"	2	0	0	0		0				
145.00		120.00		135.00		Potential/ '000 Ha.	2	0	0	0	0	0				
146.00	30.00	36.00	30.00	75.00	30.00		3	14	10	3	4	2				
6.00		6.00		10.00		Potential/ '000 Ha.	2	2	2	0	2	0				
30.00	30.00	30.00	30.00	30.00	30.00	"	2		8	2	2	2				
110.00				35.00		"		12		0	0	0				
						"										
935.00	896.00	911.00	896.00	916.00	896.00	"	5044	918	746	1061		2012				
80.00	80.00	80.00	80.00	80.00	80.00											
344.00	341.00	344.00	341.00	341.00	341.00	Potential/ '000 Ha.	44	13	11	11		12				
286.00	283.00	286.00	283.00	283.00	283.00	Potential/ '000 Ha.	21	6	6	6	8	8				
36.00	36.00	36.00	36.00	36.00	36.00	"	12	3	2	2	2	2				
9.00	9.00	9.00	9.00	9.00	9.00	"	8			2	2	2				
11.00	11.00	11.00	11.00	11.00	11.00	"	3	4	2	1	1	1				
1.00	1.00	1.00	1.00	1.00	1.00	"	1	0	0	0	0	0				
1.00	1.00	1.00	1.00	1.00	1.00	"										
247.00	243.00	245.00	243.00	200.00	195.00	Potential/ '000 Ha.										
114.00	110.00	112.00	110.00	115.00	110.00											
133.00	133.00	133.00	133.00	85.00	85.00											

**MAJOR HEAD OF DEVELOPMENT:104-IRRIGATION AND FLOOD CONTRAL
MINOR HEAD OF DEVELOPMENT:104.2702-MINOR IRRIGATION**

Code No.	Project/Scheme (Nature & Location/ commencement year) (Specifically environmental measures /cost)	Latest Estimated Cost	Cumulative Expenditure upto the end of 1991-92		Eighth Plan (1992-97) Outlay		1992-93 Expenditure		1993-94 Expenditure	
			Total	of which plains	Total	of which plains	Total	of which plains	Total	of which plains
1	2	3	4	5	6	7	8	9	10	11
104270202103	TUBEWELLS/WELLS				30.00		4.99		5.00	
	(A) SHALLOW BOREWELLS									
	(B) ARTISIAN WELLS (D.S.)				30.00		4.99		5.00	
104270202800	OTHER EXPENDITURE		201.00	185.00	1445.00	1360.00	1212.78	1208.58	43.88	38.36
	01 STAFF }		29.00	25.00	1050.00	1035.00	1158.96	1154.76	38.78	33.26
	02 STIPEND }				25.00	25.00	2.47	2.47	5.10	5.10
	04 BORING GODOWN (D.S.)		172.00	160.00	370.00	300.00	51.35	51.35		
	Total, 104-2702 Minor Irrigation		13900.00	11337.00	10944.00	47325.00	38925.00	8312.43	6875.05	5948.66
	Total, District Plan				30779.00	28579.00	4266.42	3947.34	4356.59	4003.71
	State Minor Irrigation		13900.00	9252.00	9252.00	41775.00	34625.00	6404.42	5131.32	5158.09
	Private Minor Irrigation		1507.00	1114.00	5150.00	3900.00	1838.01	1673.73	726.85	518.62
	Ground Water Investigation		578.00	578.00	400.00	400.00	70.00	70.00	63.72	63.72

(Financial In Lakh Rs.)

1994-95				1995-96		Item/ Unit	Benefits					
Approved Outlay		Anticipated Expenditure		Outlay Proposed			Eighth Plan	1992-93	1993-94	1994-95	1995-96	Beyond Eighth Plan
Total	of which plains	Total	of which plains	Total	of which plains			1992-93	1993-94	1994-95	1995-96	
12	13	14	15	16	17	18	19	20	21	22	23	24
29.00		5.00		5.00			5000	905	735	1050		2000
24.00							5000	905	735	1050	1100	2000
5.00		5.00		5.00		"	0	0	0	0	0	0
235.00	232.00	237.00	232.00	290.00	280.00							
170.00	167.00	172.00	167.00	225.00	215.00							
5.00	5.00	5.00	5.00	5.00	5.00							
60.00	60.00	60.00	60.00	60.00	60.00							
6085.00	4785.00	6764.83	5623.83	7108.00	5558.00		5280	961	775	1072		2015
4687.00	4240.00	5225.83	4778.83	4933.00	4543.00							
4859.00	3859.00	5697.83	4697.83	5982.00	4632.00		231	28	19	9		
1146.00	846.00	987.00	846.00	1046.00	846.00		5049	933	757	1064		2015
80.00	80.00	80.00	80.00	80.00	80.00							

MAJOR HEAD OF DEVELOPMENT:104 – IRRIGATION AND FLOOD CONTROL
 MINOR HEAD OF DEVELOPMENT:104.2705 – COMMAND AREA DEVELOPMENT PROGRAMME

Code No.	Project/Scheme (Nature & Location/ commencement year) (Specifically environmental measures /cost)	Latest Estimated Cost	Cumulative Expenditure upto the end of 1991-92		Eighth Plan (1992-97) Outlay		1992-93 Expenditure		1993-94 Expenditure	
			Total	of which plains	Total	of which plains	Total	of which plains	Total	of which plains
1	2	3	4	5	6	7	8	9	10	11
A – 3 CRITICAL ON-GOING SCHEMES as on 31.03.94			11880.64	11880.64	9000.00	9000.00	1623.00	1623.00	1971.91	1971.91
104270501100	Sharda Sahayak (A) OFD works (B) Osarabandi		6133.00	6133.00	4200.00	4200.00	748.03	748.03	969.22	969.22
104270502000	Ram Ganga (A) OFD works (B) Osarabandi		4629.00	4629.00	4800.00	4800.00	874.97	874.97	1002.69	1002.69
104270503000	Gandak (A) OFD works (B) Osarabandi		729.31	729.31						
104270504000	New Command (A) OFD works (B) Osarabandi		389.33	389.33						
TOTAL,104.2705 Command Area Development Programme			11880.64	11880.64	9000.00	9000.00	1623.00	1623.00	1971.91	1971.91

(Financial In Lakh Rs.)

1994-95				1995-96		Item/ Unit	Benefits					
Approved Outlay		Anticipated Expenditure		Outlay Proposed			Eighth Plan	1992-93	1993-94	1994-95	1995-96	Beyond Eighth Plan
Total	of which plains	Total	of which plains	Total	of which plains							
12	13	14	15	16	17	18	19	20	21	22	23	24
1750.00	1750.00	2723.00	2723.00	1750.00	1750.00							
778.00	778.00	1206.00	1206.00	778.00	778.00							
						000 Ha.	465	51	45	53	53	263
						000 Ha.	600	175	131	120	120	54
972.00	972.00	1517.00	1517.00	972.00	972.00							
						000 Ha.	537	39	83	67	67	281
						000 Ha.	900	187	153	180	180	121
1750.00	1750.00	2723.00	2723.00	1750.00	1750.00	OFD Works	1002	90	129	120	120	543
						Osarabandi	1500	362	284	300	300	175

**MAJOR HEAD OF DEVELOPMENT:104 - IRRIGATION AND FLOOD CONTROL.
MINOR HEAD OF DEVELOPMENT:104.2711 FLOOD CONTROL AND DRAINAGE**

Code No.	Project/Scheme (Nature & Location/ commencement year) {Specifically environmental measures /cost}	Latest Estimated Cost	Cumulative Expenditure upto the end of 1991-92		Eighth Plan (1992-97) Outlay		1992-93 Expenditure		1993-94 Expenditure	
			Total	of which plains	Total	of which plains	Total	of which plains	Total	of which plains
1	2	3	4	5	6	7	8	9	10	11
	A. Completed, Spill-over and Ongoing	17288.61	7701.01	6802.32	6950.00	6400.00	900.00	800.00	966.00	866.00
	A.1 Completed Schemes as on 31.03.1993 (Spill-over liability, if any for 1994-95 and beyond)	3303.59	4259.96	4039.36	6950.00	6400.00	753.36	653.36	537.57	437.57
	01. Marginal embankment	2884.06	1557.10	1557.10	3605.16	3605.16	224.45	224.45	131.57	131.57
	02. Town protection		14.09	14.09	675.36	622.06	41.51	41.51		
	03. Anti erosion	201.37	332.76	112.16	1446.88	950.18	264.00	164.00	217.00	117.00
	04. Drains	218.16	1053.97	1053.97	629.28	629.28	139.00	139.00	131.00	131.00
	05. Industrial area drains		1089.72	1089.72	500.00	500.00	80.00	80.00	49.00	49.00
	06. Other Programmes		212.32	212.32	93.32	93.32	4.40	4.40	9.00	9.00
	A.3- CRITICAL ON-GOING SCHEMES as on 31-3-95	13985.02	3441.05	2762.96			146.64	146.64	428.43	428.43
104271101000	Flood Control	13985.02	3441.05	2762.96			146.64	146.64	428.43	428.43
	01. Marginal embankment	8653.04	1017.05	338.96			31.95	31.95	98.43	98.43
	02. Town protection	5331.98	2424.00	2424.00			114.69	114.69	330.00	330.00
	03. Anti erosion									
104271103000	Drainage Schemes									
	01. Drains									
	02. Industrial area drains									
104271103800	Other Programmes									
	01. Survey & investigation									
	02. Emergent and unforeseen schemes									
	03. Reservoir disaster preparedness flood fighting, flood forecasting									
	04. Village raising scheme									
	C- New schemes of Eighth Plan	15580.98			1200.00	600.00			84.00	34.00
104271101000	Flood Control	9167.82			900.00	300.00			84.00	34.00
	01. Marginal embankment	4800.39			100.00	100.00				
	02. Town protection	317.92			50.00	50.00			24.00	24.00
	03. Anti erosion	4049.51			750.00	150.00			60.00	10.00
104271103000	Drainage Schemes	6319.84			300.00	300.00				
	01. Drains	1871.78			100.00	100.00				
	02. Industrial area drains	4448.06			200.00	200.00				
104271103800	Other Programme	93.32								
	TOTAL, 104-2711 FLOOD CONTROL & DRAINAGE	32869.59	7701.01	6802.32	8150.00	7000.00	900.00	800.00	1050.00	900.00
	TOTAL DISTRICT PLAN									

(Financial In Lakh Rs.)

1994-95				1995-96		Item/ Unit	Benefits					
Approved Outlay		Anticipated Expenditure		Outlay Proposed			Eighth Plan	1992-93	1993-94	1994-95	1995-96	Beyond Eighth Plan
Total	of which plains	Total	of which plains	Total	of which plains							
12	13	14	15	16	17	18	19	20	21	22	23	24
648.00	589.00	999.00	989.00	950.00	800.00		162	16	14	6	10	56
428.00	369.00	779.00	769.00	690.00	580.00		162	16	14	6	10	56
135.00	135.00	485.00	485.00	150.00	150.00	Km.	40	6	4	3	2	26
84.00	74.00	84.00	74.00	90.00	90.00	Km.	121	10	10	3	8	30
84.00	35.00	85.00	85.00	250.00	140.00	Lakh Hc.	1					
35.00	35.00	35.00	35.00	110.00	110.00							
80.00	80.00	80.00	80.00	80.00	80.00							
10.00	10.00	10.00	10.00	10.00	10.00							
220.00	220.00	220.00	220.00	260.00	220.00							
220.00	220.00	220.00	220.00	260.00	220.00							
160.00	160.00	160.00	160.00	200.00	160.00	Km.	28	1	3	3	3	18
60.00	60.00	60.00	60.00	60.00	60.00							
299.00	208.00	299.00	208.00	323.00	223.00							
227.00	136.00	227.00	136.00	323.00	223.00							
15.00	15.00	15.00	15.00			Km.	2			0		1
16.00	16.00	16.00	16.00			Km.	19			6		73
196.00	105.00	196.00	105.00	323.00	223.00							
72.00	72.00	72.00	72.00									
72.00	72.00	72.00	72.00									
947.00	797.00	1298.00	1197.00	1273.00	1023.00		162	16	14	6	10	56
						Lakh ha.						
2.00	2.00											

MAJOR HEADS OF DEVELOPMENT : 105 ENERGY
MINOR HEADS OF DEVELOPMENT : 105 - 2801 POWER

Code No.	Project/Scheme (Nature & Location/ commencement year) (Specifically environmental measures /cost)	Latest Estimated Cost	Cumulative Expenditure upto the end of 1991-92		Eighth Plan (1992-97) Outlay		1992-93 Expenditure		1993-94 Expenditure	
			Total	of which plains	Total	of which plains	Total	of which plains	Total	of which plains
1	2	3	4	5	6	7	8	9	10	11
	(1) UTTAR PRADESH STATE ELECTRICITY BOARD				699976	679976	163245	161383	102657	100215
	I- GENERATION	1315093	390787	390787	323999	323999	114718	114718	37590	37590
A-	COMPLETED, SPILL OVER & ON GOING	959693	388092	388092	315734	315734	113529	113529	37284	37284
	A-1 COMPLETED SCHEMES (As on 31.3.93/spill over liability, if any for 1995-96 and beyond)	95892	87148	87148	10600	10600	3289	3289	1020	1020
105280101	Hydro	23790	20010	20010	3600	3600	2801	2801	929	929
	01 Khara	23790	20010	20010	3600	3600	2801	2801	929	929
105280102	Thermal	72102	67138	67138	7000	7000	488	488	91	91
	01 Anpara 'A'	72102	67138	67138	7000	7000	488	488	91	91
	A-2 Schemes Completed During 1993-94/ Likely to be Completed During 1994-95	416000	215601	215601	119890	119890	109423	109423	34194	34194
105280102	Thermal	416000	215601	215601	119890	119890	109423	109423	34194	34194
	01 Anpara 'B'	416000	215601	215601	119890	119890	109423	109423	34194	34194
	A-3 Critical Ongoing As On 31/03/95	447801	85343	85343	185244	185244	817	817	2070	2070
105280101	Hydro	400210	45991	45991	176244	176244	471	471	1518	1518
	01 Maneri Bhali-II	65918	15903	15903	37000	37000	281	281	47	47
	02 Srinagar Composite	100000	11392	11392	74400	74400	67	67	1018	1018
	03 Lakhwar Vyasi	55300	5975	5975	10000	10000	7	7	22	22
	04 Tehri Complex (U.P.)	112860	10475	10475	50000	50000	-93	-93		
	05 Vishnu Prayag	61288	2246	2246			209	209	431	431
	06 Rajghat (U.P.)	4844			4844	4844				
105280102	Thermal	47591	39352	39352	9000	9000	346	346	552	552
	01 Tanda	47591	39352	39352	9000	9000	346	346	552	552

(Financial In Lakh Rs.)

1994-95				1995-96		Item/ Unit	Benefits					
Approved Outlay		Anticipated Expenditure		Outlay Proposed			Eighth Plan	1992-93	1993-94	1994-95	1995-96	Beyond Eighth Plan
Total	of which plains	Total	of which plains	Total	of which plains							
12	13	14	15	16	17	18	19	20	21	22	23	24
158062	153693	104019	99690	184637	179466							
60350	60350	44512	44512	48324	48324							
60350	60350	43934	43934	46362	46362							
1580	1580	1534	1534	1794	1794							
1080	1080	800	800	894	894							
1080	1080	-800	800	894	894	Commissioned in 1991-92						
500	500	734	734	900	900							
500	500	734	734	900	900	Commissioned in 1987-88						
44200	44200	34400	34400	29000	29000							
44200	44200	34400	34400	29000	29000							
44200	44200	34400	34400	29000	29000	Capacity(MW)	1000		500	500		
14570	14570	8000	8000	15568	15568							
11070	11070	7500	7500	12068	12068							
5270	5270	1150	1150	5130	5130	Capacity(MW)	304					304
						Being given in Private Sector						
500	500	1050	1050	1938	1938	Capacity(MW)	330					330
5300	5300	5300	5300	5000	5000	Capacity(MW)	420					420
						Being given in Private Sector						
						Capacity(MW)	550					550
						Capacity(MW)	480					480
						Capacity(MW)	23					23
3500	3500	500	500	3500	3500							
3500	3500	500	500	3500	3500	Capacity(MW)	110					110

MAJOR HEADS OF DEVELOPMENT : 105 ENERGY
MINOR HEADS OF DEVELOPMENT : 105 - 2801 POWER

Code No.	Project/Scheme (Nature & Location/ commencement year) (Specifically environmental measures /cost)	Latest Estimated Cost	Cumulative Expenditure upto the end of 1991-92		Eighth Plan (1992-97) Outlay		1992-93 Expenditure		1993-94 Expenditure	
			Total	of which plains	Total	of which plains	Total	of which plains	Total	of which plains
1	2	3	4	5	6	7	8	9	10	11
B-	Schemes Aimed At Maximising Benefites From Existing Capacity As On 31/03/95	7300	2695	2695	7300	7300	1189	1189	306	306
	<i>105280102 Thermal</i>	<i>7300</i>	<i>2695</i>	<i>2695</i>	<i>7300</i>	<i>7300</i>	<i>1189</i>	<i>1189</i>	<i>306</i>	<i>306</i>
	01 Obra Stage II&III	4900	1319	1319	4900	4900	125	125	58	58
	02 Panki TPS	401	861	861	401	401	409	409	66	66
	03 Hardganj 'C'	499	390	390	499	499	330	330	5	5
	04 Parichha TPS	1500	125	125	1500	1500	50	50	48	48
	05 Obra Coal Handling Plant						275	275	129	129
C-	New Schemes of Eighth Plan	348100			965	965				
	<i>105280102 Thermal</i>	<i>348100</i>			<i>965</i>	<i>965</i>				
	01 Anpara 'C'	302400			965	965				
	02 Bawalnand Prayag	45700								
	II- RENOVATION & MORDERNISAT. OF POWER HOUSES	71669	10653	10653	29020	29020	517	517	1110	1110
B-	Schemes Aimed At Maximising Benefites From Existing Capacity As On 31/03/95	71669	10653	10653	29020	29020	517	517	1110	1110
	<i>105280101 Hydro</i>	<i>4156</i>	<i>428</i>	<i>428</i>	<i>1252</i>	<i>1252</i>	<i>378</i>	<i>378</i>	<i>895</i>	<i>895</i>
	01 Dhaliapur (51 MW)	473			473	473				
	02 Khatima (41 MW)	163			163	163	50	50	250	250
	03 Ramganga (198 MW)	158			53	53	-7	-7	-45	-45
	04 Rihand (300 MW)	180	35	35	143	143	20	20	117	117
	05 Obra Hydel (99 MW)	220	40	40	153	153				
	06 Patari (20 MW)	380			22	22	4	4	75	75
	07 Chilla (144 MW)	538	104	104	85	85	67	67	126	126
	08 Maneri Bhali-I (90 MW)	802	53	53	160	160	182	182	292	292
	09 Dhakrani (34 MW)	145					7	7	4	4
	10 Matatila (30 MW)	60	10	10			42	42		
	11 Ganga Canal (24.8 MW)	330	186	186						
	12 Chibbro (240 MW)	355					13	13	76	76
	13 Khodri (120 MW)	352								
	14 Kulahal (30 MW)									
	<i>105280102 Thermal</i>	<i>67513</i>	<i>10225</i>	<i>10225</i>	<i>27768</i>	<i>27768</i>	<i>139</i>	<i>139</i>	<i>215</i>	<i>215</i>
	01 Obra (1550 MW)	32812	3184	3184	11172	11172	82	82	142	142

1994-95				1995-96		Item/ Unit	Benefits					
Approved Outlay		Anticipated Expenditure		Outlay Proposed			Eighth Plan	1992-93	1993-94	1994-95	1995-96	Beyond Eighth Plan
Total	of which plains	Total	of which plains	Total	of which plains							
12	13	14	15	16	17	18	19	20	21	22	23	24
		528	528	1658	1658							
		528	528	1658	1658							
		528	528	1658	1658							
		50	50	304	304							
		50	50	304	304							
		50	50	250	250							
				54	54							
5675	5675	5675	5675	13499	13499							
5675	5675	5675	5675	13499	13499							
1275	1275	1275	1275	578	578	Generation(MU)	4195	3400	4095			
153	153	153	153	87	87	Generation(MU)	230	241	230			
114	114	114	114	71	71	Generation(MU)	230	189	230			
52	52	52	52	30	30	Generation(MU)	250	279	250			
35	35	35	35			Generation(MU)	850	388	850			
23	23	23	23			Generation(MU)	280	153	250			
100	100	100	100	48	48	Generation(MU)	70	661				
164	164	164	164	40	40	Generation(MU)	725	348	725			
388	388	388	388	87	87	Generation(MU)	500	162	500			
45	45	45	45	61	61	Generation(MU)	160	96	160			
110	110	110	110	68	68	Generation(MU)	900	883	900			
91	91	91	91	40	40							
				46	46							
4400	4400	4400	4400	12921	12921							
2000	2000	2000	2000	5865	5865	PLF (%)						
						Obra 'A'	50	42	51			
						Obra 'B'	61	62	59			

MAJOR HEADS OF DEVELOPMENT : 105 ENERGY
MINOR HEADS OF DEVELOPMENT : 105 - 2801 POWER

Code No.	Project/Scheme (Nature & Location/ commencement year) {Specifically environmental measures /cost}	Latest Estimated Cost	Cumulative Expenditure upto the end of 1991-92		Eighth Plan (1992-97) Outlay		1992-93 Expenditure		1993-94 Expenditure	
			Total	of which plains	Total	of which plains	Total	of which plains	Total	of which plains
1	2	3	4	5	6	7	8	9	10	11
	02 Panki (284 MW)	7146	3255	3255	2685	2685				
	03 Harduaganj (530 MW)	22635	3527	3527	11531	11531	50	50	72	72
	04 Parichha (225 MW)	1080			818	818				
	05 Anpara 'A' (630 MW)	2400			1000	1000				
	06 Tanda (330 MW)	1050			450	450				
	07 Talkatora (10 MW)	390	259	259	112	112	7	7	1	1
III- TRANSMISSION & DISTRIBUTION					285957	277457	37442	36402	49745	48510
(A) Transmission					152610	152610	18598	18598	23803	23803
A-3 Critical Ongoing Schemes As On 31/03/95					95864	95864	18598	18598	23803	23803
(1) Power Evacuation System					100246	89612	89612		3620	3620
Anpara 'B'					98726	88300	88300		3620	3620
Maneri Bhali					1520	1312	1312			
(2) Normal Development					6252	6252	18598	18598	20183	20183
Lines						6252	6252	4028	4028	5010
Sub Stations								14570	14570	15173
400 KV					2864	2864	11349	11349	11917	11917
Lines						2864	2864	2273	2273	2313
Sub Stations								9076	9076	9604
220 KV					1780	1780	2540	2540	6903	6903
Lines						1780	1780	844	844	1355
Sub Stations								1696	1696	5548
132 KV					1608	1608	4709	4709	1363	1363
Lines						1608	1608	911	911	1342
Sub Stations								3798	3798	21
B- Schemes Attributed At Maximising Benefits From existing Capacity as on 31/03/95					29691	29691				
1. Deficiency					14491	14491				
Lines						14491	14491			
Sub Stations										

(Financial In Lakh Rs.)

1994-95				1995-96 Outlay Proposed		Item/ Unit	Benefits					
Approved Outlay		Anticipated Expenditure		Total	of which plains		Eighth Plan	1992-93	1993-94	1994-95	1995-96	Beyond Eighth Plan
Total	of which plains	Total	of which plains									
12	13	14	15	16	17	18	19	20	21	22	23	24
914	914	914	914	1036	1036	PLF (%)	50	27	29			
1391	1391	1391	1391	5070	5070	PLF (%)	50	28	35			
95	95	95	95	950	950	PLF (%)	61	38	43	61		
78743	76943	40115	38315	107268	105368							
54740	54740	16346	16346	75883	75883							
45406	45406	9463	9463	43313	43313							
<i>30000</i>	<i>30000</i>	<i>5000</i>	<i>5000</i>	<i>38417</i>	<i>38417</i>							
30000	30000	5000	5000	38417	38417	C kt Km.	1485					1485
						C kt Km.	80					80
<i>15406</i>	<i>15406</i>	<i>4463</i>	<i>4463</i>	<i>4896</i>	<i>4896</i>		<i>3475</i>	<i>178</i>	<i>273</i>	<i>193</i>	<i>649</i>	
6716	6716	2836	2836	2147	2147							
8690	8690	1627	1627	2749	2749							
9800	9800	1524	1524	2700	2700							
4200	4200	1024	1024			C kt Km.	1984		172	90	316	1406
5600	5600	500	500	2700	2700	No.	8		1		1	5
3394	3394	727	727	1593	1593							
1199	1199	495	495	1565	1565	C kt Km.	1462	178	98	102	329	755
2195	2195	232	232	28	28	No.	21		2	1	3	15
2212	2212	2212	2212	603	603							
1317	1317	1317	1317	582	582	C kt Km.	1776	88	147	184	442	915
895	895	895	895	21	21	No.	43	4	4	2	7	26
5800	5800	4700	4700	25021	25021							
				10738	10738							
				5643	5643							
				5095	5095							

MAJOR HEADS OF DEVELOPMENT : 105 ENERGY
MINOR HEADS OF DEVELOPMENT : 105 - 2801 POWER

Code No.	Project/Scheme (Nature & Location/ commencement year) {Specifically environmental measures /cost }	Latest Estimated Cost	Cumulative Expenditure upto the end of 1991-92		Eighth Plan (1992-97) Outlay		1992-93 Expenditure		1993-94 Expenditure	
			Total	of which plains	Total	of which plains	Total	of which plains	Total	of which plains
1	2	3	4	5	6	7	8	9	10	11
	400 KV				2643	2643				
	Lines				2643	2643				
	Sub Stations									
	220 KV				6848	6848				
	Lines				6848	6848				
	Sub Stations									
	132 KV				5000	5000				
	Lines				5000	5000				
	Sub Stations									
	<i>2. System Improvement</i>				<i>14400</i>	<i>14400</i>				
	01 Communication				4000	4000				
	02 SCADA				2400	2400				
	03 SVS				3000	3000				
	04 Renovation				5000	5000				
	05 Others Works									
	<i>3. Installation Of Capacitors</i>				<i>800</i>	<i>800</i>				
	01 132/33 KV Systems				800	800				
C-	New Schemes of Eighth Plan				27055	27055				
	<i>1. Development Works</i>				<i>27055</i>	<i>27055</i>				
	Lines				27055	27055				
	Sub Stations									
	400 KV				5219	5219				
	Lines				5219	5219				
	Sub Stations									
	220 KV				13252	13252				
	Lines				13252	13252				
	Sub Stations									
	132 KV				8584	8584				
	Lines				8584	8584				
	Sub Stations									

(Financial In Lakh Rs.)

1994-95				1995-96		Item/ Unit	Benefits					
Approved Outlay		Anticipated Expenditure		Outlay Proposed			Eighth Plan	1992-93	1993-94	1994-95	1995-96	Beyond Eighth Plan
Total	of which plains	Total	of which plains	Total	of which plains							
12	13	14	15	16	17	18	19	20	21	22	23	24
				4100	4100							
				3900	3900							
				200	200							
				2650	2650							
				318	318							
				2332	2332							
				3988	3988							
				1425	1425							
				2563	2563							
2600	2600	1500	1500	12783	12783							
500	500			200	200							
600	600											
1500	1500	1500	1500	1500	1500							
				11083	11083							
3200	3200	3200	3200	1500	1500							
3200	3200	3200	3200	1500	1500							
3534	3534	2183	2183	7549	7549							
3534	3534	2183	2183	7549	7549							
1744	1744	1099	1099	2081	2081							
1790	1790	1084	1084	5468	5468							
				200	200							
				200	200							
1995	1995	644	644	3594	3594							
855	855	210	210	818	818							
1140	1140	434	434	2776	2776							
1539	1539	1539	1539	3755	3755							
889	889	889	889	1263	1263							
650	650	650	650	2492	2492							

MAJOR HEADS OF DEVELOPMENT : 105 ENERGY
MINOR HEADS OF DEVELOPMENT : 105 - 2801 POWER

Code No.	Project/Scheme (Nature & Location/ commencement year) (Specifically environmental measures /cost)	Latest Estimated Cost	Cumulative Expenditure upto the end of 1991-92		Eighth Plan (1992-97) Outlay		1992-93 Expenditure		1993-94 Expenditure	
			Total	of which plains	Total	of which plains	Total	of which plains	Total	of which plains
1	2	3	4	5	6	7	8	9	10	11
	(B) DISTRIBUTION				133347	124847	18844	17804	25942	24707
	A-3 Critical Ongoing Schemes As On 31/03/95				107741	99442	11067	10027	15900	14665
	<i>1. Normal Development</i>				<i>107741</i>	<i>99442</i>	<i>11067</i>	<i>10027</i>	<i>15900</i>	<i>14665</i>
	01 66 KV				14	14	401		268	
	02 33 KV				50330	45120	1458		4497	
	03 11 KV				12225	10104	5152		7771	
								10027		14665
	04 L.T. Works				3616	3067	4056		3364	
	05 Other Common Works				16556	16137				
	06 Replacement Of Damaged Transformer				25000	25000				
B-	Schemes Attributed At Maximising Benefits From existing Capacity as on 31/03/95				25606	25405	7777	7777	10042	10042
	<i>1. System Improvement</i>				<i>22500</i>	<i>22500</i>	<i>7777</i>	<i>7777</i>	<i>10042</i>	<i>10042</i>
	(a) Urban				22500	22500	7777	7777	10042	10042
	01 Kanpur				3571	3571				
	02 Varanasi				1688	1688				
	03 Lucknow				2848	2848	7777	7777	10042	10042
	04 Agra				2125	2125				
	05 Allahabad				1722	1722				
	06 Gorakhpur				105	105				
	07 Bareilly				182	182				
	08 Maunath Bhanjan				215	215				
	09 Fatehpur				110	110				
	10 Bahraich				88	88				
	11 Others (56 Nos.)				9846	9846				
	(b) Rural		12500							
	(c) Other works									
	<i>2. Installation Of Capacitors</i>				<i>3106</i>	<i>2905</i>				
	11 KV Systems				3106	2905				
	IV- RURAL ELECTRIFICATION				60000	48500	10452	9630	13995	12788
	Normal				7000	5000	840		2086	
	R.E.C.				24000	23500	4225	9630	5304	12788
	M.N.P.				29000	20000	5387		6605	

(Financial In Lakh Rs.)

1994-95				1995-96 Outlay Proposed		Item/ Unit	Benefits						
Approved Outlay		Anticipated Expenditure		Total	of which plains		Eighth Plan	1992-93	1993-94	1994-95	1995-96	Beyond Eighth Plan	
Total	of which plains	Total	of which plains			16							17	18	19	20	21	22	23	24
24003	22203	23769	21969	31385	29485								
18343	16569	18109	16335	23100	21200								
18343	16569	18109	16335	23100	21200								
6295	5243	6295	5243	6780	5637								
2590	2265	2590	2265	3770	3381								
2183	1986	1949	1859	4250	3961								
2275	2275	2275	2168	3300	3266								
5000	4800	5000	4800	5000	4955				40000	40000			
						No. S/S Cap.(MVA)			2600	2600			
5660	5634	5660	5634	8285	8285								
5000	5000	5000	5000	7585	7585								
5000	5000	5000	5000										
5000	5000	5000	5000										
				7585	7585								
660	634	660	634	700	700								
660	634	660	634	700	700								
13144	10575	13144	10615	15146	11875								
2340	2040	2340	2080	4300	3300								
4350	4260	4350	4260	4392	4300								
6454	4275	6454	4275	6454	4275								

MAJOR HEADS OF DEVELOPMENT : 105 ENERGY
MINOR HEADS OF DEVELOPMENT : 105 - 2801 POWER

Code No.	Project/Scheme (Nature & Location/ commencement year) {Specifically environmental measures /cost}	Latest Estimated Cost	Cumulative Expenditure upto the end of 1991-92		Eighth Plan (1992-97) Outlay		1992-93 Expenditure		1993-94 Expenditure	
			Total	of which plains	Total	of which plains	Total	of which plains	Total	of which plains
1	2	3	4	5	6	7	8	9	10	11
	(a) Normal Development				52501	41694	10452	9630	13995	12788
	Normal				1445	138	840		2086	
	R.E.C.				23028	22528	4225	9630	5304	12788
	M.N.P.				28028	19028	5387		6605	
	(b) Intensive Programme				7499	6806				
	Normal				5555	4862				
	R.E.C.				972	972				
	M.N.P.				972	972				
	V- OTHERS				1000	1000	116	116	217	217
	Science & Technology Survey & Investigation				1000	1000	116	116	217	217
	(2) LAGHU JAL VIDYUT NIGAM				6000	1000	1150	300	993	
	A- COMPLETED, SPILL-OVER & ON-GOING	9539	2728	961	4672	908	1059	300	993	
	A-1 COMPLETED SCHEMES (As on 31.3.93/spill over liability, if any for 1995-96 and beyond)	108	91				7			
	01 Kotabagh	108	91				7			
	A-2 Schemes Completed During 1993-94/ Likely to be Completed During 1994-95	4352	1398		2334		537		868	
	01 Kanchoti	457	369		72		81			
	02 Chhirkila	434	309		99		79		75	
	03 Kulagad	379	173		283		100		125	
	04 Sapteshwar	254	13		267		56		75	
	(a) Generation	254	13		267		56		75	
	(b) Associated Electrification									
	05 Sobala (1989-90)	1598	458		672		101		443	
	06 Barar	390	26		411		35		75	
	(a) Generation (1991-92)	390	26		411		35		75	
	(b) Associated Electrification									

(Financial In Lakh Rs.)

1994-95				1995-96		Item/ Unit	Benefits					
Approved Outlay		Anticipated Expenditure		Outlay Proposed			Eighth Plan	1992-93	1993-94	1994-95	1995-96	Beyond Eighth Plan
Total	of which plains	Total	of which plains	Total	of which plains	19		20	21	22	23		24
8589	6662	13144	10615	8623	6503							
162		2340	2080	3164	2518							
3388	3298	4350	4260	3364	3284							
5039	3364	6454	4275	2095	701							
4555	3913			6523	5372							
2178	2040			1136	782							
962	962			1028	1016							
1415	911			4359	3574							
150	150	573	573	400	400							
150	150	573	573	400	400							
800	500	600		1500	500							
800	500	600		1470	500							
				2								
				2		Commissioned in 1991-92						
300		500		418		Capacity(MW)	4.70	2.00	2.70			
		10		13		Capacity(MW)	2.00	2.00				
28		20		10		Capacity(MW)	1.50		1.50			
18		20		15		Capacity(MW)	1.20		1.20			
153		20		15								
153		20		10		Capacity(MW)	0.30		0.30			
				5		Villages	15					
101		200		230		Capacity(MW)	6.00		6.00			
		100		55								
		100		50		Capacity(KW)	0.75		0.75			
				5		Villages	15					

MAJOR HEADS OF DEVELOPMENT : 105 ENERGY
MINOR HEADS OF DEVELOPMENT : 105 - 2801 POWER

Code No.	Project/Scheme (Nature & Location/ commencement year) {Specifically environmental measures /cost}	Latest Estimated Cost	Cumulative Expenditure upto the end of 1991-92		Eighth Plan (1992-97) Outlay		1992-93 Expenditure		1993-94 Expenditure	
			Total	of which plains	Total	of which plains	Total	of which plains	Total	of which plains
1	2	3	4	5	6	7	8	9	10	11
	07 Urgam	840	50		532		85		75	
	(a) Generation (1991-92)	840	50		532		81		75	
	(b) Associated Electrification									
	A-3 Critical Ongoing As On 31/03/95	5078	1239	961	2338	908	515	300	125	
	<i>Mini/Micro Hydel</i>	<i>4703</i>	<i>1066</i>	<i>961</i>	<i>2223</i>	<i>908</i>	<i>515</i>	<i>300</i>	<i>125</i>	
	01 Belka (1987-88)	1235	509	509	428	428	150	150		
	02 Babail (1987-88)	1435	452	452	480	480	150	150		
	03 Pithoragarh (Chamoli Tehsil)	883	66		924		100		50	
	- Chharandeo Generation (1991-92)	223	12		273		35		20	
	- Garaon Generation (1991-92)	352	50		321		45		20	
	- Taleshwar Generation (1991-92)	308	4		331		20		10	
	- Associated Electrification									
	04 Jumagad	533	40		319		109		75	
	(a) Generation (1991-92)	533	40		319		109		75	
	(b) Associated Electrification									
	05 Pilangad	618			72		6			
106280107	SURVEY & INVESTIGATION	375	173		115					
	01 48 Hydro-electric Schemes 70 MW (Uttarakhand)	375	173		115					
	C- NEW SCHEMES OF EIGHTH PLAN	2777	76	1	1328	92	91			
105280101	MINI/MICRO HYDEL	2777	76	1	1328	92	91			
	(i) Bahadurabad	88	1	1	58	58				
	(ii) Soneprayag	267	14		236		11			
	(iii) Deokhet	308	0		279		10			
	(iv) Gaurikund	455	5		271		23			
	(v) Dumkali	465	0		132		10			
	(vi) Charma	353			100		21			
	(vii) Jimigad	362	56		55		6			
	(viii) Bhadeli	264			50		5			
	(ix) Jeolikote	215	0		59		5			
	(x) Laxoanganga				88	34				
	(xi) Kakorigad									
	Total, 105.2801 Power				705976	680976	164395	161683	103650	100215
	Total District Plan				16500	5000	2760	242	4069	1419

(Financial In Lakh Rs.)

1994-95				1995-96		Item/ Unit	Benefits					
Approved Outlay		Anticipated Expenditure		Outlay Proposed			Eighth Plan	1992-93	1993-94	1994-95	1995-96	Beyond Eighth Plan
Total	of which plains	Total	of which plains	Total	of which plains			19	20	21	22		23	24
12	13	14	15	16	17	18	19	20	21	22	23	24
		130		80								
		130		80		Capacity(KW) Villages	3.00 3			3.00		
500	500	100		1050	500							
500	500	100		1030	500							
100	100			100	100	Capacity(MW)	3.00					3.00
400	400			400	400	Capacity(MW)	3.00					3.00
		50		370								
				70		Capacity(KW)	0.40					0.40
				100		Capacity(KW)	0.30					0.30
				100		Capacity(KW)	0.60					0.60
		50		100		Villages	22					
		50		145								
		50		100		Capacity(KW)	1.20				1.20	
				45		Villages	14					
				15								
				20								
				20								
				30								
				30								
				15								
				15								
158862	154193	104619	99690	186137	179966							
4069	1419	4069	1419	31487	27144							

MAJOR HEAD OF DEVELOPMENT:105 – ENERGY
MINOR HEAD OF DEVELOPMENT:105 – 2810 – NON – CONVENTIONAL SOURCES OF ENERGY

Code No.	Project/Scheme (Nature & Location/ commencement year) {Specifically environmental measures /cost}	Latest Estimated Cost	Cumulative Expenditure upto the end of 1991-92		Eighth Plan (1992-97) Outlay		1992-93 Expenditure		1993-94 Expenditure	
			Total	of which plains	Total	of which plains	Total	of which plains	Total	of which plains
1	2	3	4	5	6	7	8	9	10	11
A – 3 CRITICAL ON-GOING SCHEMES as on 31.03.95			3032.20	1580.15	3000.00	1500.00	415.00	165.00	535.00	250.00
<i>Installation of system devices</i>			<i>1794.93</i>	<i>917.87</i>	<i>1930.00</i>	<i>1200.00</i>	<i>206.00</i>	<i>125.00</i>	<i>367.50</i>	<i>197.00</i>
105281001	Bio-energy		199.34	146.45	90.00	60.00	1.00		2.66	1.00
105281001101	Bio-gas		104.90	79.50	40.00	30.00	0.50		2.66	1.00
	1.Community		20.00	20.00	20.00	15.00				
	2.Institutional		28.00	22.00						
	3.Night soil		56.90	37.50	20.00	15.00	0.50		2.66	1.00
105281001102	Bio-mass		57.69	33.20	15.00	5.00	0.50			
	1.Energy plantation		10.57	8.70						
	2.Gasifier/Briquetting		47.12	24.50	15.00	5.00	0.50			
105281001800	Other		36.75	33.75	35.00	25.00				
	(1) Sewage based plants/land fills		36.75	33.75	35.00	25.00				
105281002	Solar		1180.25	643.87	1570.00	1070.00	175.00	125.00	322.84	194.00
105281002101	Thermal		416.41	273.34	201.00	141.00	5.00		80.00	60.00
	1.Water heater		25.00	15.00	5.50	5.50			68.63	55.00
	2.Cookers		19.38	15.65	3.50	3.50			3.71	2.36
	3.Power plant		7.50	7.50						
	4.Others		47.75	20.39						
105281002800	Other Expenditure		316.78	214.80	192.00	132.00	5.00		7.66	2.64
	1. Financial support to users/motivators		316.78	214.80	192.00	132.00	5.00		7.66	2.64
	(a) Cookers		77.78	61.80	81.50	66.50			7.66	2.64
	(b) Water heater		239.00	153.00	110.50	65.50	5.00			
105281002102	Photo Voltaic		763.84	370.53	1369.00	929.00	170.00	125.00	242.84	134.00
	1.Power plant/Power Pack		296.50	172.00	425.00	350.00	115.00	115.00	33.25	33.25
	(a) 100 KW at Atrauli									
	(b) Other		296.50	172.00	425.00	350.00	115.00	115.00	33.25	33.25
	2.Deep well pumping		10.00	10.00						
	3.Other devices/systems		457.34	188.53	944.00	579.00	55.00	10.00	209.59	100.75
	(a) Domestic light		273.80	70.80	825.00	485.00	53.00	10.00	156.18	98.75
	(b) Others/Lanterns		183.54	117.73	119.00	94.00	2.00		53.41	2.00

(Financial In Lakh Rs.)

1994-95				1995-96 Outlay Proposed		Item/ Unit	Benefits					
Approved Outlay		Anticipated Expenditure		Total	of which plains		Eighth Plan	1992-93	1993-94	1994-95	1995-96	Beyond Eighth Plan
Total	of which plains	Total	of which plains			18							19	20	21	22	23	24
1062.00	312.00	760.00	320.00	1062.00	312.00							
489.50	249.50	391.30	242.30	582.00	241.00							
108.00	98.00	113.57	111.80	79.00	69.00							
97.00	92.00	112.57	110.80	72.00	64.50							
87.00	87.00											
10.00	5.00	112.57	110.80	4.00	4.00	) No.	13	6	6		5	
				68.00	60.50	No.	20	38	59		20	
1.50	1.00			1.00	0.50							
1.50	1.00			1.00	0.50	No./KW	- / 498					
9.50	5.00	1.00	1.00	6.00	4.00							
9.50	5.00	1.00	1.00	6.00	4.00	No.	4		1			
259.50	149.50	276.73	130.50	398.50	160.00							
20.00	10.00	6.00	6.00	22.50	18.00							
12.50	5.00	5.00	5.00	15.00	13.00	Th.litres / Day	372	200	134	21	5	
1.50				2.50	1.00	Thousand	32.95	2.20	2.00	2.04	2.66	
						No.	1	1				
6.00	5.00	1.00	1.00	5.00	4.00							
6.00	5.00	1.00	1.00	5.00	4.00							
6.00	5.00	1.00	1.00	5.00	4.00	No.	32600	8000	1750	1750		
						No.	368333	83333	90000	90000		
239.50	139.50	270.73	124.50	376.00	142.00							
55.00	15.00	74.84		184.00	10.00							
55.00	15.00	74.84		184.00	10.00	No./KW	50/333	8/58	2/200		6	
184.50	124.50	195.89	124.50	192.00	132.00							
110.00	70.00	141.64	78.64	120.00	80.00	No.	34375	3264	725	5197	5217	
74.50	54.50	54.25	45.86	72.00	52.00	No.			120	5100	6261	

MAJOR HEAD OF DEVELOPMENT:105--ENERGY
MINOR HEAD OF DEVELOPMENT:105-2810-NON-CONVENTIONAL SOURCES OF ENERGY

Code No.	Project/Scheme (Nature & Location/ commencement year) (Specifically environmental measures /cost)	Latest Estimated Cost	Cumulative Expenditure upto the end of 1991-92		Eighth Plan (1992-97) Outlay		1992-93 Expenditure		1993-94 Expenditure	
			Total	of which plains	Total	of which plains	Total	of which plains	Total	of which plains
1	2	3	4	5	6	7	8	9	10	11
105281003	Wind		415.34	127.55	270.00	70.00	30.00		42.00	2.00
105281003101	Wind Energy		295.80	49.44	247.00	57.00	30.00		42.00	2.00
	1.Aerogenerator/Wind farm		277.55	34.79	210.00	20.00	30.00		40.00	
	2.Wind pump/Deep well		18.25	14.65	37.00	37.00			2.00	2.00
105281003800	Other Expenditure		119.54	78.11	23.00	13.00				
	1.Financial support to users/motivators		37.94	35.11						
	2.Civil work of DNES Govt. of india programme		44.00	32.40	7.00	7.00				
	3.Monitoring/mapping/ survey & maintenance.		37.60	10.60	16.00	6.00				
105281060	Others		414.10	46.10	770.00	50.00	165.00		112.50	1.00
	01 Urja gram/complex		108.81	31.10	60.00	50.00	1.00		2.00	1.00
	02 Microhydle		305.29	15.00	710.00		164.00		110.50	
	(i) Eleven Projects		305.29	15.00	710.00		164.00		110.50	
105281060800	Other Expenditure		823.17	616.18	300.00	250.00	44.00	40.00	55.00	52.00
	01 Energy conservation		222.60	162.60	106.00	86.00	1.00		4.00	4.00
	(a) Choolah		108.10	57.35	5.00					
	(b) Others Programmes (Including Co-generation in industries/Battery Bus)		114.50	105.25	101.00	86.00	1.00		4.00	4.00
	02 Training/Symposia/Seminar		46.95	30.00	28.00	18.00	2.00		4.00	3.00
	03 Alternate Energy Experimental Station (Chinhat)		84.08	84.08	26.00	26.00			3.00	3.00
	04 R & D		52.55	31.30	60.00	40.00	1.00		4.00	2.00
	05 Organisation of NEDA		416.99	308.20	80.00	80.00	40.00	40.00	40.00	40.00
	(a) Direction & administration		315.99	207.20						
	(b) Building/Training Centre		101.00	101.00	80.00	80.00	40.00	40.00	40.00	40.00
	Total, 105.2810-Non-conventional sources of energy		3032.20	1580.15	3000.00	1500.00	415.00	165.00	535.00	250.00

(Financial in Lakh Rs.)

1994-95				1995-96		Item/ Unit	Benefits					
Approved Outlay		Anticipated Expenditure		Outlay Proposed			Eighth Plan	1992-93	1993-94	1994-95	1995-96	Beyond Eighth Plan
Total	of which plains	Total	of which plains	Total	of which plains			1992-93	1993-94	1994-95	1995-96	Beyond Eighth Plan
12	13	14	15	16	17	18	19	20	21	22	23	24
122.00	2.00	1.00		104.50	12.00							
120.00	2.00			54.50	2.00							
118.00				50.00		No./KW - / 130		5		- / 1300		
2.00	2.00			4.50	2.00	No.			7			
2.00		1.00		50.00	10.00							
2.00		1.00		50.00	10.00							
501.00	0.50	287.50		401.00	0.50							
1.00	0.50			1.00	0.50							
500.00		287.50		400.00								
500.00		287.50		400.00								
71.50	62.00	81.20	77.70	79.00	70.50							
4.00	2.00	25.00	25.00	15.00	12.50							
4.00	2.00	25.00	25.00	15.00	12.50	Thousand	4.00	51.80	5.00	7.84	0.03	
8.50	5.00	4.50	1.00	9.00	5.00							
10.00	10.00	10.00	10.00	10.00	10.00							
9.00	5.00			5.00	3.00							
40.00	40.00	41.70	41.70	40.00	40.00							
40.00	40.00	41.70	41.70	40.00	40.00							
1062.00	312.00	760.00	320.00	1062.00	312.00							

MAJOR HEAD OF DEVELOPMENT:106-INDUSTRY AND MINERALS
MINOR HEAD OF DEVELOPMENT:106.2851 VILLAGE AND SMALL INDUSTRIES

Code No.	Project/Scheme (Nature & Location/ commencement year) {Specifically environmental measures /cost}	Latest Estimated Cost	Cumulative Expenditure upto the end of 1991-92		Eighth Plan (1992-97) Outlay		1992-93 Expenditure		1993-94 Expenditure	
			Total	of which plains	Total	of which plains	Total	of which plains	Total	of which plains
1	2	3	4	5	6	7	8	9	10	11
DIRECTORATE OF INDUSTRIES										
SMALL SCALE INDUSTRIES										
A- Completed, Spill-over and on going			15801.63	14049.30	17729.00	15729.00	2342.57	2156.32	2102.62	1893.62
A.1 Completed schemes as on 31.3.93 (Spill-over liability, if any, for 1994-95 and beyond)			1027.40	1018.40	350.05	350.00				
106285100102	Generating sets subsidy		1027.40	1018.40	350.05	350.00				
A.3 Critical On-going schemes as on 31.03.95			14774.23	13030.90	17378.95	15379.00	2342.57	2156.32	2102.62	1893.62
106285100001	Direction&Administration		132.92	132.92	120.00	120.00				
	01 Continuing regional staff		128.65	128.65	10.00	10.00				
	02 Reorganisation of Directorate of Industries		4.27	4.27	70.00	70.00				
	03 Statistical & documentation cell				15.00	15.00				
	04 Establishment of women cell in Directorate of Industries				25.00	25.00				
	05 Industrial consultancy fund									
	06 Estt. of Computer Terminal									
106285100003	Training		700.58	634.14	744.00	690.00	118.90	109.80	82.09	82.09
	1.Entrepreneurial dev. Training programme (DS)		270.21	236.96	340.00	300.00	62.75	55.45	51.20	51.20
	2.Carpet training and Dev. centre		163.97	144.53	163.00	155.00	21.46	20.00	18.78	18.78
	3.Training through master Craftsman		27.40	13.65	41.00	35.00	2.69	2.35	2.10	2.10
	4.Central Food Technology Research Institute		35.00	35.00	75.00	75.00			8.01	8.01
	5.Institute of entrepre- neurial dev. programme		35.00	35.00	20.00	20.00	30.00	30.00		
	6.Training through U.P. Minorities corporation		163.25	163.25	5.00	5.00				
	7.Training of officers, and Staff		5.75	5.75	100.00	100.00	2.00	2.00	2.00	2.00

(Financial In Lakh Rs.)

1994-95				1995-96		Item/ Unit	Benefits					
Approved Outlay		Anticipated Expenditure		Outlay Proposed			Eighth Plan	1992-93	1993-94	1994-95	1995-96	Beyond Eighth Plan
Total	of which plains	Total	of which plains	Total	of which plains							
12	13	14	15	16	17	18	19	20	21	22	23	24
2721.98	2321.98	2568.57	2164.07	2826.99	2376.99							
0.01	0.01	0.01	0.01									
0.01	0.01	0.01	0.01									
2721.97	2321.97	2568.56	2164.06	2826.99	2376.99							
15.00	15.00	15.00	15.00	5.00	5.00							
5.00	5.00	5.00	5.00									
10.00	10.00	10.00	10.00									
				5.00	5.00							
76.41	76.41	71.05	71.05	91.00	91.00							
55.41	55.41	55.00	55.00	55.00	55.00	No.	49300		43525	43525		
10.00	10.00	10.00	10.00	20.00	20.00	No.	17	9	10	15	30	
6.00	6.00	4.05	4.05	6.00	6.00	No.	135	100	110	110	150	
3.00	3.00			5.00	5.00							
				Transferred to Social Welfare Department								
2.00	2.00	2.00	2.00	5.00	5.00							

MAJOR HEAD OF DEVELOPMENT:106 – INDUSTRY AND MINERALS
MINOR HEAD OF DEVELOPMENT:106.2851 VILLAGE AND SMALL INDUSTRIES

Code No.	Project/Scheme (Nature & Location/ commencement year) {Specifically environmental measures /cost}	Latest Estimated Cost	Cumulative Expenditure upto the end of 1991-92		Eighth Plan (1992-97) Outlay		1992-93 Expenditure		1993-94 Expenditure	
			Total	of which plains	Total	of which plains	Total	of which plains	Total	of which plains
1	2	3	4	5	6	7	8	9	10	11
106285100101	Industrial Estates		2317.55	1937.55	1411.05	1360.00	201.10	191.10	176.67	176.67
	1.On-going Industrial Estates		514.53	506.99	60.00	60.00	7.75	7.75		
	2.Industrial Estate (DS)									
	3.Mini Indl. Estates at block level (DS)		1022.69	815.49	150.05	150.00				
	4.Feeder lines, Maintenance and repairs (DS)		780.33	615.07	1151.00	1100.00	193.35	183.35	176.67	176.67
	5.Land subsidy for Indl.Estates				50.00	50.00				
106285100102	Small Scale Industries		10177.72	9099.90	13841.15	12158.36	1929.64	1781.25	1786.15	1577.15
	1.U P Small Scale Industries Corporation		446.30	446.30	350.00	350.00	20.00	20.00		
	2.U P State Leather Dev. & Marketing Corporation		539.42	539.42	150.00	150.00				
	3.Glass and Pottery Development Centre(DS)				40.00	40.00	3.00	3.00		
	4.District Industries Centre									
	-Staff and Contingencies Promotional Programme		3093.21	2714.94	5660.00	5300.00	821.49	756.54	895.60	895.60
	-Margin money loan (state share) (DS)		270.18	219.13	290.00	250.00	37.51	33.74	24.79	24.79
	-Purchase of jeeps for D.I.C.'s		6.00	6.00	27.20	25.00				
	5.Forged Heat Treatment Plant,Meerut (DS)		30.27	30.27	5.00	5.00				
	6.Diesel Engine Lab. Ghaziabad (DS)		10.26	10.26	5.00	5.00				
	7.Fairs and Exhibitions		370.42	358.25	400.00	400.00	41.50	38.72	30.00	30.00
	8.Fairs & Exhibitions at block/distt level (DS)		9.94	7.48	136.25	125.00			12.50	12.50
	9.Integrated margin money loan (DS) (Re-organised)		2787.19	2555.48	3044.36	2719.36	489.68	460.17	385.83	385.83
	10.C.G.C.R.I. Extension Centre, Khurja		48.68	48.68	50.00	50.00	10.05	10.05	9.90	9.90
	11.Indl. Potentiality and market survey		43.03	40.63	50.00	50.00	5.00	5.00		
	12.Export incentives for 100% exports		64.81	64.81	250.00	250.00	70.25	70.25	10.00	10.00
	13.Scheme for Uttarakhand Areas		11.16		13.04		1.61		209.00	
	14.Schemes for Uttarakhand(DS)		266.90				0.50			
	15.Establishment of dev. centre for foundary with the help of UNDP		28.00	28.00	100.00	100.00	15.00	15.00	21.25	21.25
	16.U P Minorities Finance & Dev. Corporation -Share Capital		405.89	395.47	100.00	100.00	30.00	30.00		
	17.Subsidy to Aligarh Muslim University		19.90	19.90	5.00	5.00	1.00	1.00	1.00	1.00
	18.Margin money to U P Minorities Corpn.		271.00	271.00	35.00	35.00				

(Financial In Lakh Rs.)

1994-95				1995-96		Item/ Unit	Benefits					
Approved Outlay		Anticipated Expenditure		Outlay Proposed			Eighth Plan	1992-93	1993-94	1994-95	1995-96	Beyond Eighth Plan
Total	of which plains	Total	of which plains	Total	of which plains	18		19	20	21	22	23	24
219.53	219.53	219.52	219.52	270.01	270.01							
0.01	0.01											
219.52	219.52	219.52	219.52	270.01	270.01							
2365.41	1965.41	2246.53	1842.03	2416.97	1966.97							
20.00	20.00	20.00	20.00									
2.70	2.70	2.70	2.70	2.70	2.70							
975.00	975.00	975.00	975.00	1100.00	1100.00							
44.09	44.09	40.00	40.00									
10.31	10.31	10.31	10.31									
30.00	30.00	29.00	24.50	30.00	30.00							
15.66	15.66	15.00	15.00	16.00	16.00							
543.30	543.30	543.30	543.30									
8.00	8.00	8.00	8.00	10.00	10.00							
25.00	25.00	10.00	10.00	50.00	50.00	No.						10
400.00		400.00		450.00								
0.01	0.01			0.01	0.01							
1.00	1.00	1.00	1.00	3.25	3.25							

MAJOR HEAD OF DEVELOPMENT:106-INDUSTRY AND MINERALS
MINOR HEAD OF DEVELOPMENT:106.2851 VILLAGE AND SMALL INDUSTRIES

Code No.	Project/Scheme (Nature & Location/ commencement year) (Specifically environmental measures /cost)	Latest Estimated Cost	Cumulative Expenditure upto the end of 1991-92		Eighth Plan (1992-97) Outlay		1992-93 Expenditure		1993-94 Expenditure	
			Total	of which plains	Total	of which plains	Total	of which plains	Total	of which plains
1	2	3	4	5	6	7	8	9	10	11
	19.Champf Nagar,Agra		24.50	24.50	5.00	5.00				
	20.Assistance for Urban poor Industries		538.49	490.71	15.00	15.00				
	21.Subsidy for Preparation of project report				60.05	60.00				
	22.Industrial complexes		17.86	17.86						
	23.Awards to Small Scale entrepreneurs		7.17	7.17	10.00	10.00	1.38	1.38		
	24.P.P.D.C.,Firozabad		55.00	55.00	150.00	150.00	20.00	20.00	25.00	25.00
	25.P.P.D.C.,Farrukhabad		50.00	50.00	200.00	200.00	15.00	15.00	20.00	20.00
	26.Export promotion and Seminars		1.00	1.00	2.00	2.00				
	27.Assistance to sick small-scale units		5.00	5.00	200.05	200.00	32.00	32.00	32.00	32.00
	28.Re-habilitation of small scale sick units(50% state share)		10.00	10.00	50.00	50.00	2.00	2.00		
	29.Construction of buildings in new Districts and Maintenance				100.50	100.00			15.00	15.00
	30.State capital subsidy		575.00	520.00	2030.60	1100.00	256.27	211.00	85.00	85.00
	31.Subsidy for pioneer units at block level (D.S.)		15.97	7.47	125.00	125.00	39.75	39.75	5.00	5.00
	32.Productivity studies & modernisation assistance fund		150.00	150.00	150.00	150.00	15.00	15.00		
	33.Grant for estt. of lab cum office complex by ISI		0.17	0.17	10.00	10.00				
	34.District Udyog Bandhu (DS)				20.10	20.00	1.65	1.65	4.28	4.28
	35.Intensive industrial campaign				2.00	2.00				
	36.Regional office in Kanpur		5.00	5.00						
106285100104	Handicraft Industries		1307.04	1121.38	1148.06	977.00	86.94	74.17	57.71	57.71
	1.U.P.Export Corporation									
	i.Share Capital)		338.03	338.03	100.00	100.00	20.00	20.00		
	ii.Development Activities}				300.00	300.00	24.69	24.69		
	2.Development of wood Carving and seasoning Industries		12.90	12.90	10.00	10.00	0.75	0.75		
	3.BhadohiIndustrial Dev.Authority (BIDA)		134.00	134.00	20.00	20.00	5.00	5.00	5.00	5.00
	4.UP Brassware Corpn.		565.86	565.86						
	5.Common Facility Centre, Varanasi(DS)		7.26	7.26	10.00	10.00				
	6.Craft Complex Dev. Centre				5.00	5.00				
	7.Handicrafts week		4.82	4.39	5.40	5.00	0.80		1.00	1.00
	8.Chicken Centre Lucknow		14.65	14.65						

(Financial In Lakh Rs.)

1994-95				1995-96		Item/ Unit	Benefits					
Approved Outlay		Anticipated Expenditure		Outlay Proposed			Eighth Plan	1992-93	1993-94	1994-95	1995-96	Beyond Eighth Plan
Total	of which plains	Total	of which plains	Total	of which plains							
12	13	14	15	16	17	18	19	20	21	22	23	24

1.50 1.50 1.38 1.38 4.00 4.00 No. 25

25.00 25.00 25.00 25.00 163.00 163.00
5.00 5.00 5.00 5.00 0.01 0.01

50.00 50.00 25.00 25.00 50.00 50.00

15.00 15.00 15.00 15.00 90.00 90.00

123.00 123.00 50.00 50.00 330.00 330.00
21.34 21.34 21.34 21.34 100.00 100.00

40.00 40.00 40.00 40.00 No. 50

9.50 9.50 9.50 9.50 18.00 18.00

45.62 45.62 16.46 16.46 44.01 44.01

5.00 5.00 5.00 5.00 5.00 5.00

1.61 1.61 1.61 1.61

1.00 1.00 1.00 1.00 1.00 1.00

MAJOR HEAD OF DEVELOPMENT:106-INDUSTRY AND MINERALS
MINOR HEAD OF DEVELOPMENT:106.2851 VILLAGE AND SMALL INDUSTRIES

Code No.	Project/Scheme (Nature & Location/ commencement year) (Specifically environmental measures /cost)	Latest Estimated Cost	Cumulative Expenditure upto the end of 1991-92		Eighth Plan (1992-97) Outlay		1992-93 Expenditure		1993-94 Expenditure	
			Total	of which plains	Total	of which plains	Total	of which plains	Total	of which plains
1	2	3	4	5	6	7	8	9	10	11
	9.Chicken Centre,Hardoi and Raebareli		0.12	0.12						
	10.Handicraft Awards		4.50	4.50	5.00	5.00	1.00	1.00	1.80	1.80
	11.Craft Bazar		6.02	6.02	5.00	5.00				
	12.Schemefor Uttarakhand (D.S.)		184.23		170.66		11.97			
	13.State Export Awards		1.00		5.00	5.00	1.00	1.00	1.00	1.00
	14.Woollen Carpet Yarn				100.00	100.00				
	15.Niryat Bandhu				10.00	10.00				
	16.Welfare of funds of handi-crafts artisans (Bahbudi Fund)		30.00	30.00	20.00	20.00				
	17.Interest subsidy for Handi-crafts artisans		3.30	3.30	10.00	10.00				
	18.Creation of employment for small and tiny entrepreneurs of rural and urban areas				150.00	150.00	2.00	2.00		
	19.Central leather research institute				20.00	20.00			47.99	47.99
	20.Upgradation of central design centre as Institute of national level		0.35	0.35	50.00	50.00				
	21.Development of Shilpa Gram,Agra				15.00	15.00				
	22.Assistance to Handicraft for Production & Modernisation				12.00	12.00	2.02	2.02		
	23.Assistance to Industrial Development Authorities				125.00	125.00	14.00	14.00		
	24. Establishment of I/E and Land Development for Handicraft						3.71	3.71		
	25. Establishment of Wood Seasoning Plant (DS)								0.92	0.92
106285100108	Power Loom Industries		0.21							
106285100110	Composite Village & Small Industries and Co-operatives		138.21	105.01	114.69	73.64	5.99			
	1.Industrial cooperative (Non-Textile)									
	- Managerial assistance/ work shed(DS)		19.62	9.89	17.74	16.00	0.29			
	-Share Capital (DS)		32.50	11.95	51.00	25.00	2.70			
	-Special Societies for weaker section(Antyodaya)		16.79	13.79	28.31	15.00	3.00			
	-Marketing assistance for Apexbody (SHICO)		5.00	5.00	10.00	10.00				
	2.Assistance for handi-craft Co-op. Societies									
	-Share Capital (DS)		3.50	3.50	5.11	5.11				
	-Managerial Assistance (DS)		60.80	60.88	2.53	2.53				

(Financial in Lakh Rs.)

1994-95				1995-96		Item/ Unit	Benefits						
Approved Outlay		Anticipated Expenditure		Outlay Proposed			Eighth Plan	1992-93	1993-94	1994-95	1995-96	Beyond Eighth Plan	
Total	of which plains	Total	of which plains	Total	of which plains								18	19	20	21	22	23	24
2.00	2.00	1.00	1.00	2.00	2.00	No.						20	
1.00	1.00	1.00	1.00	1.00	1.00	No.						20	
5.00	5.00	5.00	5.00	10.00	10.00								
10.00	10.00	1.84	1.84	25.00	25.00								
0.01	0.01	0.01	0.01	0.01	0.01								
20.00	20.00												

MAJOR HEAD OF DEVELOPMENT:106-INDUSTRY AND MINERALS
MINOR HEAD OF DEVELOPMENT:106.2851 VILLAGE AND SMALL INDUSTRIES

Code No.	Project/Scheme (Nature & Location/ commencement year) (Specifically environmental measures /cost)	Latest Estimated Cost	Cumulative Expenditure upto the end of 1991-92		Eighth Plan (1992-97) Outlay		1992-93 Expenditure		1993-94 Expenditure			
			Total	of which plains	Total	of which plains	Total	of which plains	Total	of which plains		
1	2	3	4	5	6	7	8	9	10	11		
	C- New Schemes of Eighth Plan				575.00	575.00			1.01	1.01		
	106285100102 SMALL SCALE INDUSTRIES				265.00	265.00						
	1 Construction of Udyog Bhawan at district level				50.00	50.00						
	2 Construction of residential buildings				200.00	200.00						
	3 Consultancy services				5.00	5.00						
	4 Science and technology entrepreneurial development programme				10.00	10.00						
	5 Formation of Marketing Company											
	6 State Trade Promotion Organisation											
	7 Technology Exchange-cum-Marketing Assistance-cum-Industrial Museum											
	106285100104 HANDICRAFTS				310.00	310.00			1.01	1.01		
	1 Tours of artisans				10.00	10.00						
	2 Development of Craftman in Zari Industries				50.00	50.00			1.01	1.01		
	3 Women welfare schemes				250.00	250.00						
	4 Raw material & commercial operations											
	5 Replacement/Purchase/Maintenance of DIC's Jeeps											
	6 Installation of Terminal in DIC's/Field Offices for Indl.information through NICNET											
	7 Share Capital/Show room for Women coop.Society											
	8 Tool kit assistance for Craftman											
	TOTAL, (A+C) DIRECTORATE INDUSTRIES(Small Scale Ind)				15801.63	14049.30	18304.00	16304.00	2342.57	2156.32	2103.63	1894.63
	TOTAL, DISTRICT SECTOR				5755.88	4583.62	5438.80	4773.00	803.40	737.36	656.19	656.19

(Financial In Lakh Rs.)

1994-95				1995-96		Item/ Unit	Benefits					
Approved Outlay		Anticipated Expenditure		Outlay Proposed			Eighth Plan	1992-93	1993-94	1994-95	1995-96	Beyond Eighth Plan
Total	of which plains	Total	of which plains	Total	of which plains	18		19	20	21	22	23	24
15.02	15.02	12.52	12.52	172.01	172.01							
10.02	10.02	10.02	10.02	62.81	62.81							
10.00	10.00	10.00	10.00	12.81	12.81							
0.01	0.01	0.01	0.01	25.00	25.00							
0.01	0.01	0.01	0.01	25.00	25.00							
5.00	5.00	2.50	2.50	109.20	109.20							
5.00	5.00	2.50	2.50									
				50.00	50.00							
				30.00	30.00							
				25.00	25.00							
				4.20	4.20	No.					50	
2737.00	2337.00	2581.09	2176.59	2999.00	2549.00							
913.13	913.13	886.63	886.63	461.71	461.71							

MAJOR HEAD OF DEVELOPMENT:106-INDUSTRY AND MINERALS
MINOR HEAD OF DEVELOPMENT:106.2851 VILLAGE AND SMALL INDUSTRIES

Code No.	Project/Scheme (Nature & Location/ commencement year) {Specifically environmental measures /cost}	Latest Estimated Cost	Cumulative Expenditure upto the end of 1991-92		Eighth Plan (1992-97) Outlay		1992-93 Expenditure		1993-94 Expenditure	
			Total	of which plains	Total	of which plains	Total	of which plains	Total	of which plains
1	2	3	4	5	6	7	8	9	10	11
HANDLOOM INDUSTRY										
	A- Completed,Spill-over & on-going		4075.92	3622.09	3320.01	3035.01	450.37	432.82	479.66	465.66
	A.1- Completed schemes as on 31-3-93 (Spill-over liability,if any,for 1994-95 and beyond)		1804.83	1411.25	200.00	100.00	9.49	6.49	33.89	33.89
	01 Woolen development project in Kumaon and Garhwal divisions of U.P. (Hills)		370.67		50.00		3.00			
	02 Rebate on sale of handloom cloths (20%)		1434.16	1411.25	150.00	100.00	6.49	6.49	33.89	33.89
	A.3- Critical on-going schemes as on 31-3-95		2271.09	2210.84	3120.01	2935.01	440.88	426.33	445.77	431.77
106285100001	DIRECTION & ADMINISTRATION		3.07		80.00		0.55		2.00	
	01 Integrated woolen development scheme		3.07		80.00		0.55		2.00	
106285100003	TRAINING				8.00	8.00	0.27	0.27	0.27	0.27
	01 Scheme of stipend to trainee's of IIHT, Varanasi				5.00	5.00	0.27	0.27	0.27	0.27
	02 Scheme of training of staff				3.00	3.00				
106285100103	HANDLOOM		2099.29	2042.11	2976.01	2876.01	440.06	426.06	443.50	431.50
	01 R.B.I. guarantee				1.00	1.00				
	02 R.B.I. interest subsidy		386.63	386.63	250.00	250.00	17.00	17.00	40.00	40.00
	03 Marketing development assistance programme		1046.83	1046.83	2000.00	2000.00	387.00	387.00	390.57	390.57
	04 Workshed cum housing scheme (D.S.)		186.63	166.13	225.00	200.00	10.00		5.00	
	05 Thrift-fund scheme for weavers		18.90	18.90	20.00	20.00	17.46	17.46		
	06 Group insurance scheme for weavers		12.00	12.00	30.00	30.00	4.00	4.00		
	07 Group insurance scheme for weavers/ printers		4.00	4.00	10.00	10.00				
	08 Modernisation of handlooms (DS)		54.60	54.33	45.00	40.00			0.33	0.33
	09 Opening of own sale depots by primary cooperative societies		47.00	47.00	25.00	25.00				
	10 Publicity, Advertisement/ Extension programme		24.00	24.00	73.81	48.81				

(Financial In Lakh Rs.)

1994-95				1995-96 Outlay Proposed		Item/ Unit	Benefits					
Approved Outlay		Anticipated Expenditure		Total	of which plans		Eighth Plan	1992-93	1993-94	1994-95	1995-96	Beyond Eighth Plan
Total	of which plans	Total	of which plans									
12	13	14	15	16	17	18	19	20	21	22	23	24
573.35	513.00	506.31	457.11	475.00	400.00							
60.00	22.00	60.00	22.00	92.00	50.00							
30.00		30.00		32.00								
30.00	22.00	30.00	22.00	60.00	50.00							
513.35	491.00	446.31	435.11	383.00	350.00							
4.50		2.00		5.00								
4.50		2.00		5.00								
2.50	2.50	0.27	0.27	1.27	1.27							
0.50	0.50	0.27	0.27	0.27	0.27	Trainees (No.)	55	11	11	13	13	13
2.00	2.00			1.00	1.00							
502.91	485.66	443.54	434.34	372.23	346.23							
38.03	38.03	38.03	38.03	36.73	36.73							
425.00	425.00	390.57	390.57	265.00	265.00							
9.00	5.00	5.00		5.00								
6.20	5.00			25.50	23.00	Beneficiaries Thou. No.	2	2	20	20	20	20
10.50	10.00	4.00	4.00	11.00	10.50	Beneficiaries Thou. No.	100	5	10	10	10	10
				5.00	5.00						13	
2.34	1.14	2.34	1.14									
2.00				10.00	5.00							

MAJOR HEAD OF DEVELOPMENT:106-INDUSTRY AND MINERALS
MINOR HEAD OF DEVELOPMENT:106.2851 VILLAGE AND SMALL INDUSTRIES

Code No.	Project/Scheme (Nature & Location/ commencement year) {Specifically environmental measures /cost}	Latest Estimated Cost	Cumulative Expenditure upto the end of 1991-92		Eighth Plan (1992-97) Outlay		1992-93 Expenditure		1993-94 Expenditure	
			Total	of which plains	Total	of which plains	Total	of which plains	Total	of which plains
1	2	3	4	5	6	7	8	9	10	11
	11 Opening of raw material sale depots (DS)		38.18	38.18	25.00	25.00				
	12 Establishment of Etawah process house		50.00	50.00	100.00	100.00				
	13 Modernisation assistance to individual weavers				10.00	10.00				
	14 Scheme for handloom awards		1.00		10.00	5.00	1.60	0.60	1.60	0.60
	15 Assistance to women weavers for purchase of pirn winding machines		2.00		10.00		2.00		1.00	
	16 Survey of handlooms		6.00	6.00	15.00	15.00				
	17 Organisation of exhibitions				50.00	25.00	5.00		5.00	
	18 Establishment of ware-houses		32.00	11.00						
	19 Organisation of EXPO				50.00	50.00				
	20 Scheme for purchase of jeep/ telephones & strengthening regional offices				25.00	20.00				
	21 Managerial assistance to weavers cooperative societies (DS)		5.69	5.55	1.18	1.18				
	22 Janta cloth subsidy scheme		171.56	171.56	0.01	0.01				
	23 State subsidy for modernisation of handlooms				0.01	0.01				
	24 Renovation of carding plant of Uttarakhand		12.27							
106285100108	POWERLOOM INDUSTRY				1.00	1.00				
	01 Stipend to trainees of powerloom service centre, Mau				1.00	1.00				
106285100110	COOPERATIVES		168.73	168.73	55.00	50.00				
	01 Share capital loan to weavers cooperative societies (DS)		168.73	168.73	55.00	50.00				
	C- New Schemes of Eighth plan				697.99	632.99	102.39	83.50	16.01	
106285100001	DIRECTION AND ADMINISTRATION				45.00	45.00				
	01 Establishment of Computer in Handloom Directorate				20.00	20.00				

(Financial In Lakh Rs.)

1994-95		1995-96		Item/ Unit	Benefits							
Approved Outlay		Anticipated Expenditure			Outlay Proposed		Eighth Plan	1992-93	1993-94	1994-95	1995-96	Beyond Eighth Plan
Total	of which plains	Total	of which plains		Total	of which plains						
12	13	14	15	16	17	18	19	20	21	22	23	24
0.48	0.48											
0.01	0.01											
2.60	1.00	1.60	0.60	2.00	1.00							
1.75		2.00		2.00		Beneficiaries No.	2000	400	400	400	400	
5.00				5.00		No.	5	1	1	1	1	1
				5.00								
0.50	0.50	0.50	0.50	0.50	0.50							
0.50	0.50	0.50	0.50	0.50	0.50	Trainees No.	50	10	10	10	10	
2.94	2.34			4.00	2.00							
2.94	2.34			4.00	2.00							
119.65	55.00	22.50		226.00	201.00							
				1.00	1.00							
				1.00	1.00							

MAJOR HEAD OF DEVELOPMENT:106-INDUSTRY AND MINERALS
MINOR HEAD OF DEVELOPMENT:106.2851 VILLAGE AND SMALL INDUSTRIES

Code No.	Project/Scheme (Nature & Location/ commencement year) (Specifically environmental measures /cost)	Latest Estimated Cost	Cumulative Expenditure upto the end of 1991-92		Eighth Plan (1992-97) Outlay		1992-93 Expenditure		1993-94 Expenditure	
			Total	of which plains	Total	of which plains	Total	of which plains	Total	of which plains
1	2	3	4	5	6	7	8	9	10	11
	02 Strengthening of Planning and monitoring cell and establishment of Export Cell				25.00	25.00				
106285100003	TRAINING				7.48	4.98				
	01 Training programme through design centres				2.48	2.48				
	02 Scheme for training and inter-state visit programme of weavers				5.00	2.50				
106285100103	HANDLOOM				575.51	513.01	102.39	83.50	16.01	
	01 Strengthening of Central Lab at Kanpur				30.00	30.00				
	02 Construction of office Building of Headquarter and Regional Offices				110.00	100.00				
	03 Reorganisation of UNICEF Centres				5.00	5.00				
	04 Construction of colonies for Handloom Workers				32.50	25.00				
	05 Rehabilitation of dormant weavers Cooperative societies				75.00	75.00				
	06 Additional fund for bunker Bahbooti fund				100.00	100.00				
	07 Direct funding for weavers under Special Employment Programme				97.00	72.00	10.00		1.00	
	08 Margin Money for Destitute weavers/societies				25.00	25.00				
	09 Subsidy of SC/ST weavers for purchase of new looms				25.00	25.00				
	10 Protection of Languisting Art				5.00	5.00				
	11 Reorganisation of Carpet weaving Centre				10.00		7.50		7.51	
	12 Reorganisation of Kashipur Design Centres				10.00		1.39			
	13 Construction of Bunkar Hat				51.00	51.00				
	14 Expansion of weavers Cooperative through NCDC in selected Districts				0.01	0.01				
	15 Organisation of Tex-India									
	16 Purchase of raw material for commercial activities wool schemes									7.50
	17 Project Package Scheme for Handloom Weaves						83.50	83.50		

(Financial In Lakh Rs.)

1994-95				1995-96		Item/ Unit	Benefits					
Approved Outlay		Anticipated Expenditure		Outlay Proposed			Eighth Plan	1992-93	1993-94	1994-95	1995-96	Beyond Eighth Plan
Total	of which plains	Total	of which plains	Total	of which plains			19	20	21	22		23	24
1.00				2.50	2.00							
				2.00	2.00	Trainees No.	250	50	50	50	50	50
1.00				0.50		Tours No.	10				2	
108.65	45.00	22.50		212.50	188.00							
5.00	5.00											
				13.00	13.00							
1.00				2.00								
7.50		7.50		7.50								
5.00		5.00		5.00								
10.00		10.00		10.00								
40.00	40.00			175.00	175.00							

MAJOR HEAD OF DEVELOPMENT:106-INDUSTRY AND MINERALS
MINOR HEAD OF DEVELOPMENT:106.2851 VILLAGE AND SMALL INDUSTRIES

Code No.	Project/Scheme (Nature & Location/ commencement year) (Specifically environmental measures /cost)	Latest Estimated Cost	Cumulative Expenditure upto the end of 1991-92		Eighth Plan (1992-97) Outlay		1992-93 Expenditure		1993-94 Expenditure	
			Total	of which plains	Total	of which plains	Total	of which plains	Total	of which plains
1	2	3	4	5	6	7	8	9	10	11
	18 Strengthening renovation of present Carpet Industry as to make them export oriented									
106285100108	POWERLOOM INDUSTRY				70.00	70.00				
	01 Development of Powerloom Industries				70.00	70.00				
	TOTAL (A + C), HANDLOOM INDUSTRY		4075.92	3622.09	4018.00	3668.00	552.76	516.32	495.67	465.66
	TOTAL, DISTRICT SECTOR		267.20	266.79	126.18	116.18			0.33	0.33
	KHADI AND VILLAGE INDUSTRIES									
	A- Completed, Spill-over & on going		2468.38	2256.79	2708.00	2048.00	391.82	300.00	294.17	220.00
	A1- Completed Schemes as on 31.3.93 (spill-over liability, if any, for 1994-95 and beyond)		366.94	347.38						
106285100001	Direction & Administration		245.14	242.96						
	01 Creation of separate directorate for cottage and village industries-strengthening of staff		8.37	8.37						
	02 Establishment of library in the directorate		1.00	1.00						
	03 Purchase of vehicle in the directorate		1.15	1.15						
	04 Internal audit by chartered accountants		1.00	1.00						
	05 Technical Assistance Programme for village industries		233.62	231.44						
106285100105	Khadi and Village Industries (Other schemes)		116.86	104.42						
	01 Bee-keeping technical grant		11.98	3.02						
	02 Group insurance for bee colonies		1.21	0.60						
	03 Rejuvenation of board head-quarter building and providing mobile vans to regional offices		60.00	60.00						

(Financial In Lakh Rs.)

1994-95				1995-96		Item/ Unit	Benefits					
Approved Outlay		Anticipated Expenditure		Outlay Proposed			Eighth Plan	1992-93	1993-94	1994-95	1995-96	Beyond Eighth Plan
Total	of which plains	Total	of which plains	Total	of which plains			19	20	21	22	23	24
12	13	14	15	16	17	18						
40.15												
10.00	10.00			10.00	10.00							
10.00	10.00			10.00	10.00							
693.00	568.00	528.81	457.11	701.00	601.00							
14.76	8.96	2.34	1.14	9.00	2.00							
527.75	380.00	891.00	810.00	574.00	474.00							

MAJOR HEAD OF DEVELOPMENT:106-INDUSTRY AND MINERALS
MINOR HEAD OF DEVELOPMENT:106.2851 VILLAGE AND SMALL INDUSTRIES

Code No.	Project/Scheme (Nature & Location/ commencement year) {Specifically environmental measures /cost}	Latest Estimated Cost	Cumulative Expenditure upto the end of 1991-92		Eighth Plan (1992-97) Outlay		1992-93 Expenditure		1993-94 Expenditure	
			Total	of which plains	Total	of which plains	Total	of which plains	Total	of which plains
1	2	3	4	5	6	7	8	9	10	11
	04 Promotion of marketing		25.00	25.00						
	05 Establishment of gram Shilpa at Agra Charma Nagri		0.50	0.50						
	06 Re-organisation of leather tanneries		15.30	15.30						
	07 Common facilities centres (Ram bans fibre)		2.87							
106285100110	Composite Village & Small Industries and Cooperatives		4.94							
	01 Rehabilitation of Uttarakhand cooperatives societies		4.94							
A.3 CRITICAL ON-GOING SCHEMES as on 31-03-95			2101.44	1909.41	2708.00	2048.00	391.82	300.00	294.17	220.00
105285100105	KHADI & VILLAGE INDUSTRIES		2101.44	1909.41	2643.00	2008.00	391.82	300.00	294.17	220.00
	01 Strengthening of Uttarakhand wool scheme		101.80		10.00		1.80		2.21	
	02 Rebate on sale of khadi		1780.01	1780.01	1500.00	1500.00	296.00	296.00	254.00	220.00
	03 Creating technical facilities for KVI industries in the existing training centres (state)		91.97	78.46	130.00	80.00			3.80	
	04 Training of enterprenures (Distt.)									
	05 Integrated extension and publicity scheme for development of village industries (State)		34.66	26.16	35.00	25.00	5.50	4.00	1.50	
	06 Integrated extension and publicity scheme for development of village industries (D.S)									
	07 Scheme for quality control of village industries products		15.28	15.28	50.00	25.00				
	08 Awards to village & cottage entrepreneurs		2.50	2.50	8.00	8.00				

(Financial In Lakh Rs.)

1994-95				1995-96		Item/ Unit	Benefits					
Approved Outlay		Anticipated Expenditure		Outlay Proposed			Eighth Plan	1992-93	1993-94	1994-95	1995-96	Beyond Eighth Plan
Total	of which plains	Total	of which plains	Total	of which plains			19	20	21	22	23	24
527.75	380.00	891.00	810.00	574.00	474.00							
515.59	376.00	887.00	806.00	556.00	456.00							
3.00		3.00		4.00		Production Rs.in lakh (Level)	200	70	81	120	120	135
256.00	221.00	563.31	530.31	415.00	352.00							
3.80		3.80				Trainees in lakh	1	0	0	0	0	0
				15.00	15.00							
20.00	20.00	20.00	20.00									
2.97	1.47	3.27	1.77	14.00	11.00							
						No. of Samples	5000	200	400	800	1000	2600
				4.00	4.00							

MAJOR HEAD OF DEVELOPMENT:106-INDUSTRY AND MINERALS
MINOR HEAD OF DEVELOPMENT:106.2851 VILLAGE AND SMALL INDUSTRIES

Code	Project/Scheme (Nature & Location/ commencement year) {Specifically environmental measures /cost}	Latest Estimated Cost	Cumulative Expenditure upto the end of 1991-92		Eighth Plan (1992-97) Outlay		1992-93 Expenditure		1993-94 Expenditure	
			Total	of which plans	Total	of which plans	Total	of which plans	Total	of which plans
1	2	3	4	5	6	7	8	9	10	11
	09 Scheme for providing self-employment to rural unemployed individual entrepreneurs (State)		8.87		269.75	200.00	13.12		8.87	
	10 Intrest subsidy for self employment (D.S>)									
	11 Exhibition awards and entrepreneurial development scheme for Uttarakhand		12.39		30.00		4.80		4.80	
	12 Schemes for Uttarakhand development		14.29		165.00		17.62		18.99	
	13 Scheme for providing motor-cycles/house building advance and allowance to employees				70.00	60.00				
	14 Scheme for industrial feasibility studies,project formulation and survey		11.67	7.00	15.00	10.00	1.00			
	15 Establishment of village industries clusters in mini industrial estates				105.25	100.00	1.98			
	16 Establishment of Uttarakhand Wool Bank		28.00		255.00		50.00			
	17 Strengthening of D.V.I. offices (Distt.)									
106285100003	TRAINING				10.00	10.00				
	01 Training of officers,staff and representatives of societies and institutions				10.00	10.00				
106285100109	MONITORING & EVALUATION				55.00	30.00				
	01 Establishment of statistical and evaluation cell				55.00	30.00				
	B- Schemes aimed at maximising benefits from the existing capacities as on 31.3.1994		65.00	65.00	95.00	95.00				
016285100105	Khadi & Village Industries		65.00	65.00	95.00	95.00				
	01 Scheme for improving the productivity of existing blanket factories		65.00	65.00	75.00	75.00				

(Financial In Lakh Rs.)

1994-95				1995-96		Item/ Unit	Benefits					
Approved Outlay		Anticipated Expenditure		Outlay' Proposed			Eighth Plan	1992-93	1993-94	1994-95	1995-96	Beyond Eighth Plan
Total	of which plains	Total	of which plains	Total	of which plains			1992-93	1993-94	1994-95	1995-96	
12	13	14	15	16	17	18	19	20	21	22	23	24
113.12	100.00	112.00	100.00									
30.10	30.10	99.79	99.79	40.00	40.00	Employment (No.)	800	200	200	1900	5000	100000
4.80		4.80		7.80								
26.39		22.90		17.20								
1.98						NO. of Plots	110	22	22	22		
50.00												
3.43	3.43	54.13	54.13	39.00	34.00							
				5.00	5.00							
				5.00	5.00							
12.16	4.00	4.00	4.00	13.00	13.00							
12.16	4.00	4.00	4.00	13.00	13.00							
1.00	1.00	1.00	1.00	47.00	47.00							
1.00	1.00	1.00	1.00	47.00	47.00							
1.00	1.00	1.00	1.00	37.00	37.00							

MAJOR HEAD OF DEVELOPMENT:106-INDUSTRY AND MINERALS
MINOR HEAD OF DEVELOPMENT:106.2851 VILLAGE AND SMALL INDUSTRIES

Code No.	Project/Scheme (Nature & Location/ commencement year) (Specifically environmental measures /cost)	Latest Estimated Cost	Cumulative Expenditure upto the end of 1991-92		Eighth Plan (1992-97) Outlay		1992-93 Expenditure		1993-94 Expenditure	
			Total	of which plains	Total	of which plains	Total	of which plains	Total	of which plains
1	2	3	4	5	6	7	8	9	10	11
	02 Scheme for product development of handmade paper industries at Kalpi				20.00	20.00				
	C- New schemes of Eighth Plan				497.00	457.00				
106285100105	KHADI AND VILLAGE INDUSTRIES				497.00	457.00				
	01 Strengthening of equity base for village industries				120.00	100.00				
	02 Technique and design development of machines/instruments used in village industries				50.00	50.00				
	03 Re-vitalisation of village model tanneries				75.00	75.00				
	04 Establishment of design centres for handi-crafts industries in KVI sector				32.00	32.00				
	05 Re-habilitation of sick units				110.00	100.00				
	06 Scheme for strengthening financial control management				110.00	100.00				
	07 Scheme for improvement of productivity of the carding plant at Almora									
	08 Marketing development assistance to KVI units									
	TOTAL,(A+B+C),KHADI AND VILLAGE INDUSTRIES		2533.38	2321.79	3300.00	2600.00	391.82	300.00	294.17	220.00
	SERICULTURE INDUSTRIES									
	A- Completed,Spill-over, and on going		393.75	288.00	845.50	441.50	111.70	68.64	73.12	44.61
	A-3 CRITICAL ON-GOING SCHEMES as on 31-3-95		393.75	288.00	845.50	441.50	111.70	68.64	73.12	44.61
106285100001	Direction & Administration		13.80	13.80	62.50	50.00	5.00	5.00	1.86	1.86
	01 Creation of planning cell				10.00	10.00				

(Financial In Lakh Rs.)

1994-95				1995-96		Item/ Unit	Benefits					
Approved Outlay		Anticipated Expenditure		Outlay Proposed			Eighth Plan	1992-93	1993-94	1994-95	1995-96	Beyond Eighth Plan
Total	of which plains	Total	of which plains	Total	of which plains								1992-93	1993-94	1994-95	1995-96	Beyond Eighth Plan
12	13	14	15	16	17	18	19	20	21	22	23	24
				10.00	10.00							
2.25		7.00		50.00	50.00							
2.25		7.00		50.00	50.00							
							NO. of Units	1200			600	600
							NO. of Tanneries	9			6	3
							NO. of Units'	1000			500	500
2.25		7.00										
				50.00	50.00							
531.00	381.00	899.00	811.00	671.00	571.00							
226.47	96.47	135.27	87.27	179.00	131.00							
226.47	96.47	135.27	87.27	179.00	131.00							
4.85	4.85	8.85	8.85	6.00	6.00							
1.84	1.84	1.84	1.84	2.00	2.00							

MAJOR HEAD OF DEVELOPMENT:106-INDUSTRY AND MINERALS
MINOR HEAD OF DEVELOPMENT:106.2851 VILLAGE AND SMALL INDUSTRIES

Code No.	Project/Scheme (Nature & Location/ commencement year) {Specifically environmental measures /cost}	Latest Estimated Cost	Cumulative Expenditure upto the end of 1991-92		Eighth Plan (1992-97) Outlay		1992-93 Expenditure		1993-94 Expenditure	
			Total	of which plains	Total	of which plains	Total	of which plains	Total	of which plains
1	2	3	4	5	6	7	8	9	10	11
	02 Creation of audit cell				10.00	10.00			1.86	1.86
	03 Creation of computer cell		2.55	2.55	5.00	5.00				
	04 Replacement of vehicles		11.25	11.25	37.50	25.00	5.00	5.00		
	05 Strengthening and Reorganisatin of Directorate									
106285100107	SERICULTURE		350.53	272.00	592.90	322.50	84.40	58.64	71.25	42.75
	01 Model chawki keet palan yojana (DS)		142.95	142.95	140.00	140.00	40.46	40.46	38.75	38.75
	02 Mulberry silk production and extension (DS)		63.11		150.00		14.59		12.80	
	03 Incentive on bivoltine silk production		12.01	10.01	85.00	50.00	8.00	6.00	6.00	4.00
	04 Construction of warehouses		12.20	12.20	109.60	70.00	20.60	12.18	12.95	
	05 Development of sericulture in bundelkhand region		10.00	10.00						
	06 Silk worm insurance scheme		0.10	0.10	25.00	25.00				
	07 Development of sericulture through non-government institutions (DS)		8.56		48.30	17.50				
	08 Cocoon purchases		85.00	85.00						
	09 Publicity and extension		8.50	3.64	35.00	20.00	0.75		0.75	
	10 Strengthening of reeling unit in private sector		8.10	8.10						
106285100110	Composite village & small industries cooperatives		29.42	2.20	190.10	69.00	22.30	5.00	0.01	
	01 Establishment & rehabilitation of cooperative societies-		29.42	2.20	190.10	69.00	22.30	5.00	0.01	
	B- Schemes aimed at maximising benefits from existing capacities as on 31.3.1994		37.82	25.00	175.00	75.00	4.42	4.42	0.50	0.50
016285100107	SERICULTURE		37.82	25.00	175.00	75.00	4.42	4.42	0.50	0.50
	01 Strengthening of farms		10.00	10.00	50.00	50.00	3.42	3.42		
	02 Strengthening of grainages		15.00	15.00	25.00	25.00	1.00	1.00	0.50	0.50
	03 Strengthening of oak tusser grainage		12.82		100.00					
	C- New Schemes of Eighth Plan				657.50	611.50	61.80	61.80	97.48	87.64
106285100107	SERICULTURE				657.50	611.50	61.80	61.80	97.48	87.64
	01 Purvanchal resham pariyojana				167.00	167.00			87.64	87.64
	02 Tussar Sericulture Development Schemes (D.S.)				17.50	17.50	2.00	2.00		

(Financial In Lakh Rs.)

1994-95				1995-96		Item/ Unit	Benefits					
Approved Outlay		Anticipated Expenditure		Outlay Proposed			Eighth Plan	1992-93	1993-94	1994-95	1995-96	Beyond Eighth Plan
Total	of which plains	Total	of which plains	Total	of which plains							
12	13	14	15	16	17	18	19	20	21	22	23	24
2.04	2.04	2.04	2.04	2.00	2.00							
0.97	0.97	0.97	0.97	2.00	2.00							
		4.00	4.00									
196.62	91.62	106.42	78.42	153.00	125.00							
53.71	53.71	53.71	53.71	80.00	80.00							
60.00		13.00		13.00								
25.00	10.00	20.00	10.00	35.00	25.00							
13.20	13.20											
14.00	14.00	12.00	12.00	20.00	20.00							
10.71	0.71	0.71	0.71									
20.00		5.00 2.00	2.00	5.00								
25.00		20.00		20.00								
25.00		20.00		20.00								
10.00		5.00		5.00	5.00							
10.00		5.00		5.00	5.00							
10.00		5.00		5.00	5.00							
263.53	203.53	151.12	124.12	244.00	217.00							
263.53	203.53	151.12	124.12	244.00	217.00							
32.26 6.79	32.26 6.79	32.26 6.79	32.26 6.79	44.00 6.00	44.00 6.00							

MAJOR HEAD OF DEVELOPMENT:106-INDUSTRY AND MINERALS
MINOR HEAD OF DEVELOPMENT:106.2851 VILLAGE AND SMALL INDUSTRIES

Code No.	Project/Scheme (Nature & Location/ commencement year) (Specifically environmental measures /cost)	Latest Estimated Cost	Cumulative Expenditure upto the end of 1991-92		Eighth Plan (1992-97) Outlay		1992-93 Expenditure		1993-94 Expenditure	
			Total	of which plains	Total	of which plains	Total	of which plains	Total	of which plains
1	2	3	4	5	6	7	8	9	10	11
	03 Construction of office and residential buildings				123.00	77.00				
	04 Revolving fund for purchase and sale of cocoons				150.00	150.00	30.00	30.00		
	05 Assistance to Non IRD beneficiaries on Plantation and rearing				50.00	50.00	15.70	15.70		
	06 Working Capital fund for Reelin Units				50.00	50.00	2.70	2.70		
	07 Purvotkar resham pariyojana				90.00	90.00				
	08 Special Employment Programme				10.00	10.00				
	09 Mulberry Plantation on Private Land						6.30	6.30		
	10 Study and Survey of Sericulture Industry						5.10	5.10		
	11 Establishment of Demonstration-cum-Training Centers for Reeling and Twisting and Incentive to Private Reelers and Twisters									
	12 Bivoltine Development Project									
	13 Publicity and extension of sericulture through Para-workers									
	14 Publicity and Extension of Sericulture through Polk cards.									
	15 Additional Resources to seed producers									
	16 Mahila resham Pariyojna									
	17 Training in Sericulture									
	18 Cocon Market Operation									1.34
	19 Improvement in rearing									6.00
	20 Consturction of Ushna Koti									1.50
	21 Plantation Mulberry Farms									1.00
	TOTAL, SBERICULTURE		431.57	313.00	1678.00	1128.00	177.92	134.86	171.10	132.75
	DISTRICT SECTOR		214.62	142.95	355.80	175.00	57.05	42.46	51.55	38.75
	Total,106.2851 Village & Small Industries		22842.50	20306.18	27300.00	23700.00	3465.07	3107.50	3064.57	2713.04
	Total, District Sector		6237.70	4993.36	5920.78	5064.18	860.45	779.82	708.07	695.27
	- Directorate of Industries		15801.63	14049.30	18304.00	16304.00	2342.57	2156.32	2103.63	1894.63
	- Handloom		4075.92	3622.09	4018.00	3668.00	552.76	516.32	495.67	465.66
	- Khadi & Village Industries		2533.38	2321.79	3300.00	2600.00	391.82	300.00	294.17	220.00
	- Sericulture		431.57	313.00	1678.00	1128.00	177.92	134.86	171.10	132.75

1994-95				1995-96		Item/ Unit	Benefits					
Approved Outlay		Anticipated Expenditure		Outlay Proposed			Eighth Plan	1992-93	1993-94	1994-95	1995-96	Beyond Eighth Plan
Total	of which plains	Total	of which plains	Total	of which plains			1992-93	1993-94	1994-95	1995-96	
12	13	14	15	16	17	18	19	20	21	22	23	24
5.20	5.20											
41.00	26.00	26.00	26.00									
				5.00	5.00							
26.03	26.03			25.00	25.00							
45.00		27.00		27.00								
39.00	39.00	10.00	10.00	50.00	50.00							
7.00	7.00	7.19	7.19	8.00	8.00							
14.00	14.00	5.00	5.00	10.00	10.00							
21.35	21.35	10.98	10.98	59.00	59.00							
25.90	25.90	25.90	25.90	10.00	10.00							
500.00	300.00	291.39	211.39	428.00	353.00							
131.21	61.21	74.21	61.21	99.00	86.00							
4461.00	3586.00	4300.29	3656.09	4799.00	4074.00							
1059.10	983.30	963.18	948.98	569.71	549.71							
2737.00	2337.00	2581.09	2176.59	2999.00	2549.00							
693.00	568.00	528.81	457.11	701.00	601.00							
531.00	381.00	899.00	811.00	671.00	571.00							
500.00	300.00	291.39	211.39	428.00	353.00							

MAJOR HEAD OF DEVELOPMENT:106-INDUSTRY AND MINIRALS
MINOR HEAD OF DEVELOPMENT:106.2852-Industries

Code No.	Project/Scheme (Nature & Location/ commencement year) (Specifically environmental measures /cost)	Latest Estimated Cost	Cumulative Expenditure upto the end of 1991-92		Eighth Plan (1992-97) Outlay		1992-93 Expenditure		1993-94 Expenditure	
			Total	of which plains	Total	of which plains	Total	of which plains	Total	of which plains
1	2	3	4	5	6	7	8	9	10	11
	A- Completed Spill-over & on going	1500.00	32811.19	31440.74	16500.00	15000.00	6850.97	6740.97	5009.67	4935.67
	A-1 Completed Scheme as on 31.3.93 (Spill-over liability, if any, for 1994-95 and beyond)		416.50	416.50	100.00	100.00			10.00	10.00
106285280800	Other Expenditure		416.50	416.50	100.00	100.00			10.00	10.00
	01 Generating Set Subsidy		416.50	416.50	100.00	100.00			10.00	10.00
	A-3 Critical on going Schemes as on 31.3.95	1500.00	32394.69	31024.24	16400.00	14900.00	6850.97	6740.97	4999.67	4925.67
106285202	Cement And Non-metallic Mineral Industries		1875.00	1875.00	100.00	100.00	500.00	500.00		
106285202205	Cement		1875.00	1875.00	100.00	100.00	500.00	500.00		
	01 Modernisation of Cement Factories U.P.State Cement Corpn.		1875.00	1875.00	100.00	100.00	500.00	500.00		
106285206	Engineering Industries		1883.00	1883.00			87.50	87.50	100.00	100.00
106285206101	Other Industrial Mechinary Industries		1883.00	1883.00			87.50	87.50	100.00	100.00
	01 Auto Tractors Ltd.		1883.00	1883.00			87.50	87.50	100.00	100.00
106285208202	Textile		6779.81	6536.03	350.00	200.00	3040.00	3040.00	260.00	260.00
	01 Modernisation of Spinning Mills		5528.72	5528.72						
	i. State sector }									
	ii. Co-operative sector }		5528.72	5528.72						
	02 Completion of Jaspur Mill		243.78		350.00	200.00	3040.00	3040.00	260.00	260.00
	03 Establishment of new textile mill in co-op. sector Etah		142.66	142.66						
	04 Establishment of 100% export Oriented spinning mill in Uttarakhand									

(Financial in Lakh Rs.)

1994-95		1995-96		Item/ Unit	Benefits							
Approved Outlay		Anticipated Expenditure			Outlay Proposed		Eighth Plan	1992-93	1993-94	1994-95	1995-96	Beyond Eighth Plan
Total	of which plains	Total	of which plains		Total	of which plains						
12	13	14	15	16	17	18	19	20	21	22	23	24
3000.00	2900.00	2640.00	2550.00	3100.00	3000.00							

3000.00 2900.00 2640.00 2550.00 3100.00 3000.00

MAJOR HEAD OF DEVELOPMENT: 106-INDUSTRY AND MINIRALS
MINOR HEAD OF DEVELOPMENT: 106.2852-Industries

Code No.	Project/Scheme (Nature & Location/ commencement year) (Specifically environmental measures /cost)	Latest Estimated Cost	Cumulative Expenditure upto the end of 1991-92		Eighth Plan (1992-97) Outlay		1992-93 Expenditure		1993-94 Expenditure	
			Total	of which plains	Total	of which plains	Total	of which plains	Total	of which plains
1	2	3	4	5	6	7	8	9	10	11
	05 Bhadoi Woolen Mills		24.65	24.65						
	06 Strengthening of Equity Base		840.00	840.00						
	(i) State Sector		615.00	615.00						
	(ii) Co-operative Sector		225.00	225.00						
106285280	General	1500.00	21856.88	20730.21	15950.00	14600.00	3223.47	3113.47	4639.67	4565.67
106285280003	Industrial Education Research & Training (Tool Room)		473.63	473.63	400.00	400.00	88.00	88.00	55.00	55.00
106285280800	Other Expenditure	1500.00	21383.25	20256.58	15550.00	14200.00	3135.47	3025.47	4584.67	4510.67
	1. New Okhla Industrial Development Authority (NOIDA)		274.00	274.00						
	2. Kumaun & Garhwal Vikas Nigam		924.77							
	3. Land Acquisition		161.67	161.67	50.00	50.00	10.67	10.67	23.79	23.79
	4. Land Subsidy for backward Districts		1006.29	946.29	1100.00	1000.00	100.00	100.00		
	5. Central/Public Sector Projects		173.53	173.53	50.00	50.00	8.80	8.80		
	6. Industrial Potentiality and Feasibility studies		55.40	55.40	50.00	50.00	5.00	5.00	5.00	5.00
	7. No Industry Districts		1943.50	1943.50						
	8. Subsidy for pioneer & Prestige Units		223.40	223.40	425.00	150.00			10.00	10.00
	9. The Pradeshhiya Indl. & Investment Corpn. U.P (PICUP)		9654.75	9654.75	5490.00	5490.00	545.00	545.00	371.00	371.00
	a. Share Capital		5667.75	5667.75	2590.00	2590.00	400.00	400.00		
	b. Market Borrowing		1080.00	1080.00	550.00	550.00				
	c. Sales Tax Loan		1077.00	1077.00	100.00	100.00	40.00	40.00		
	d. Subsidy for Feasibility Study		44.00	44.00	50.00	50.00	5.00	5.00	5.00	5.00
	e. Loan to PICUP for Development Banking		1786.00	1786.00	2200.00	2200.00	100.00	100.00	354.00	354.00
	f. Grant PICUP training to PICUP								12.00	12.00
	10. Science & Technology Park, Kanpur		5.00	5.00						
	11. Re-organisation of Heavy Industries		25.11	25.11						
	12. U.P. State Industrial Dev. Corporation (UPSIDC)		1808.93	1808.93	145.00	120.00	110.00	110.00	569.88	569.88
	a. Joint Sector (equity)		366.00	366.00	125.00	100.00				
	b. Underwriting and Equity Participation		890.00	890.00			10.00	10.00		
	c. U.P.T.T.L.		406.20	406.20	10.00	10.00	100.00	100.00		
	d. Share Capital								19.88	19.88
	e. U.P. Instruments Ltd.		146.73	146.73	10.00	10.00				

(Financial In Lakh Rs.)

1994-95				1995-96		Item/ Unit	Benefits					
Approved Outlay		Anticipated Expenditure		Outlay Proposed			Eighth Plan	1992-93	1993-94	1994-95	1995-96	Beyond Eighth Plan
Total	of which plains	Total	of which plains	Total	of which plains			1992-93	1993-94	1994-95	1995-96	
12	13	14	15	16	17	18	19	20	21	22	23	24

3000.00 2900.00 2640.00 2550.00 3100.00 3000.00

55.00 55.00 55.00 55.00 55.00 55.00

2945.00 2845.00 2585.00 2495.00 3045.00 2945.00

10.00 10.00

10.00 10.00

5.00 5.00 5.00 5.00

20.00 20.00 20.00 20.00

565.00 565.00 525.00 525.00

50.00 50.00 20.00 20.00

5.00 5.00 5.00 5.00

510.00 510.00 510.00 510.00

430.00 430.00 430.00 430.00

MAJOR HEAD OF DEVELOPMENT:106-INDUSTRY AND MINIRALS
MINOR HEAD OF DEVELOPMENT:106.2852-Industries

Code No.	Project/Scheme (Nature & Location/ commencement year) (Specifically environmental measures /cost)	Latest Estimated Cost	Cumulative Expenditure upto the end of 1991-92		Eighth Plan (1992-97) Outlay		1992-93 Expenditure		1993-94 Expenditure		
			Total	of which plains	Total	of which plains	Total	of which plains	Total	of which plains	
1	2	3	4	5	6	7	8	9	10	11	
	f. Assistance for Infra-Structure Development								550.00	550.00	
	13.U.P. Financial Corpn. (Share Capital) (Loan)		4665.00	4665.00	2690.00	2690.00	350.00	350.00	700.00	700.00	
	14 Greater NOIDA		300.00	300.00	500.00	500.00	1150.00	1150.00	500.00	500.00	
	01 Loan		300.00	300.00	500.00	500.00	1150.00	1150.00	500.00	500.00	
	02 Market Borrowing										
	15 Satharia Industrial Development Authority } S.I.D.A. }	1500.00			500.00	500.00					
	16 Gorakhpur Industrial Development Authority } G.I.D.A. }				500.00	500.00	500.00	500.00	230.00	230.00	
	17 State Capital Subsidy		20.00	20.00	850.00	600.00	96.00	96.00	75.00	75.00	
	18 Growth Centres				3000.00	2500.00	200.00	150.00	150.00	150.00	
	- Etawah }				500.00	500.00	50.00	50.00	25.00	25.00	
	- Moradabad }				500.00	500.00	50.00	50.00	75.00	75.00	
	- Bulandshahr }				500.00	500.00	50.00	50.00			
	- Pauri }				500.00		50.00				
	- Jhansi }				500.00	500.00			25.00	25.00	
	- Shahjahanpur }				500.00	500.00			25.00	25.00	
	19 Special Transport Subsidy		141.90		200.00		60.00				
	20 Share Capita for venture Capital Fund										
	21 Share Capital for Equity Fund										
	22 Share capita for infrastructure fund										
	23 Assistance for establishment of joint treatment plant in Mathura Indl. Area/Site -A										
	24 Outlay for Uttarakhand Schemes								74.00		
	TOTAL - HEAVY INDUSTRIES		1500.00	32811.19	31440.74	16500.00	15000.00	6850.97	6740.97	5009.67	4935.67
106285207	Telecommunication & Electronics Industry		6416.00	1112.16	1112.16	4000.00	3000.00	1804.50	1619.50	748.60	598.60
106285207190	Investment In Public Sector and Other Undertaking		6416.00	1112.16	1112.16	4000.00	3000.00	1804.50	1619.50	748.60	598.60
	(A) UP Electronics Corpn	3208.00	1112.16	1112.16	3000.00	3000.00	1619.50	1619.50	598.60	598.60	
	(1) Joint/Assisted Sector Participation				380.00	380.00			2.60	2.60	
	(2) Rehabilitation of UII/ Strengthening of Operations						1200.00	1200.00	400.00	400.00	
	(3) Payment of Interest on the Public Deposits		848.22	848.22	254.50	254.50	254.50	254.50			

(Financial In Lakh Rs.)

1994-95				1995-96		Item/ Unit	Benefits						
Approved Outlay		Anticipated Expenditure		Outlay Proposed			Eighth Plan	1992-93	1993-94	1994-95	1995-96	Beyond Eighth Plan	
Total	of which plains	Total	of which plains	Total	of which plains								18	19	20	21	22	23	24
430.00	430.00	430.00	430.00										
700.00	700.00	700.00	700.00	575.00	575.00								
500.00	500.00	500.00	500.00	400.00	400.00								
500.00	500.00	500.00	500.00	400.00	400.00								
230.00	230.00	230.00	230.00	230.00	230.00								
75.00	75.00	85.00	85.00										
300.00	300.00			300.00	300.00								
300.00	300.00			300.00	300.00								
				200.00	200.00								
				200.00	200.00								
				1000.00	1000.00								
				40.00	40.00								
100.00		90.00		100.00									
3000.00	2900.00	2640.00	2550.00	3100.00	3000.00								
1650.00	1550.00	1154.15	1153.65	1650.00	1500.00								
1650.00	1550.00	1154.15	1153.65	1650.00	1500.00								
1550.00	1550.00	1153.65	1153.65	1500.00	1500.00								
550.00	550.00	28.90	28.90	70.00	70.00								
				30.00	30.00								
200.00	200.00												
194.00	194.00	1027.50	1027.50	260.00	260.00								

MAJOR HEAD OF DEVELOPMENT:106-INDUSTRY AND MINIRALS
MINOR HEAD OF DEVELOPMENT:106.2852-Industries

Code No.	Project/Scheme (Nature & Location/ commencement year) {Specifically environmental measures /cost}	Latest Estimated Cost	Cumulative Expenditure upto the end of 1991-92		Eighth Plan (1992-97) Outlay		1992-93 Expenditure		1993-94 Expenditure	
			Total	of which plains	Total	of which plains	Total	of which plains	Total	of which plains
1	2	3	4	5	6	7	8	9	10	11
	(4) Rural Employment				25.00	25.00	5.00	5.00		
	(5) Counselling of Intre- preneurs		5.00	5.00	25.00	25.00	5.00	5.00	5.00	5.00
	(6) Electronics Research and Development Projects				240.00	240.00	30.00	30.00	35.00	35.00
	(7) Electronics Test and Development Centres		29.00	29.00	45.00	45.00	5.00	5.00	5.00	5.00
	(8) Feasibility Studies				20.00	20.00	5.00	5.00	4.00	4.00
	(9) Market Survey/Parti- cipation in Trade Fair				24.00	24.00	5.00	5.00	5.00	5.00
	(10) Electronics and Communication Board								0.56	0.56
	(11) Communication Equipments	1208.00	224.00	224.00	251.50	251.50	110.00	110.00	141.44	141.44
	(12) Computer Programme at ITDC		5.94	5.94						
	(13) Direct Satellite) Communication)	2000.00			785.00	785.00				
	(14) Electronic city)									
	(15) Upgradation of Technology and New Products of Subsidiary Companies				950.00	950.00				
	a- Upgradation of Communications equipment									
	b- Project for manufacture of satellite receiver equipment									
	c- Automation capacitors Plant									
	d- Upgradation fo technology of Uptron Power Tronics Ltd.									
	(B) U.P. HILL ELECTRONICS CORPORATION				1000.00		185.00		150.00	
	TOTAL -- ELECTRONICS	6416.00	1112.16	1112.16	4000.00	3000.00	1804.50	1619.50	748.60	598.60
106285208201	SUGAR INDUSTRY		6131.00	6081.00	10000.00	10000.00	3150.00	3100.00	992.00	903.00
	Total 106-2852 INDUSTRIES	7916.00	40054.35	38633.90	30500.00	28000.00	11805.47	11460.47	6750.27	6437.27

(Financial In Lakh Rs.)

1994-95				1995-96		Item/ Unit	Benefits						
Approved Outlay		Anticipated Expenditure		Outlay Proposed			Eighth Plan	1992-93	1993-94	1994-95	1995-96	Beyond Eighth Plan	
Total	of which plains	Total	of which plains	Total	of which plains								18	19	20	21	22	23	24
5.00	5.00			10.00	10.00								
5.00	5.00			10.00	10.00								
20.00	20.00	20.00	20.00	50.00	50.00								
15.50	15.50			25.00	25.00								
20.00	20.00	1.00	1.00	10.00	10.00								
10.00	10.00	1.25	1.25	10.00	10.00								
0.50	0.50												
325.00	325.00			325.00	325.00								
75.00	75.00	75.00	75.00	300.00	300.00								
130.00	130.00			400.00	400.00								
				175.00	175.00								
				145.00	145.00								
				50.00	50.00								
				30.00	30.00								
100.00		0.50		150.00									
1650.00	1550.00	1154.15	1153.65	1650.00	1500.00								
2000.00	2000.00	1000.00	1000.00	2000.00	2000.00								
6650.00	6450.00	4794.15	4703.65	6750.00	6500.00								

MAJOR HEAD OF DEVELOPMENT: 106 - INDUSTRY AND MINERALS

MINOR HEAD OF DEVELOPMENT: 106.2853 - NON-FERROUS MINING & METALLURGICAL INDUSTRIES

Code No.	Project/Scheme (Nature & Location/ commencement year) (Specifically environmental measures /cost)	Latest Estimated Cost	Cumulative Expenditure upto the end of 1991-92		Eighth Plan (1992-97) Outlay		1992-93 Expenditure		1993-94 Expenditure	
			Total	of which plains	Total	of which plains	Total	of which plains	Total	of which plains
1	2	3	4	5	6	7	8	9	10	11
106285302	REGULATION & DEVELOPMENT OF MINES									
	A- Completed, Spill-Over & On-Going	52031.00	3093.29	2576.21	1610.00	1200.00	644.85	604.77	297.17	253.52
	A.3 Critical on going Schemes as on 31.03.1995		872.09	355.01	700.00	300.00	44.85	4.77	46.17	2.52
	(a) Directorate of Geology & Mining UP		872.09	355.01	700.00	300.00	44.85	4.77	46.17	2.52
106285302102	Mineral Exploration		707.39	317.81	260.00	200.00	7.30	4.48	4.25	2.34
106285302104	Bureau of mines		41.22	37.20	30.00	25.00	0.29	0.29	0.18	0.18
106285302800	Other Expenditure		123.48		410.00	75.00	37.26		41.74	
	1.Engineering Geology Cell		123.48		305.00		37.26		41.74	
	2.Construction of building				105.00	75.00				
106285302190	Assistance To Public Sector And Other Undertakings For Mineral Exploration. (UPSMDC)	59726.00	2234.20	2221.20	1050.00	1000.00	600.00	600.00	251.00	251.00
	A-3 CRITICAL ON-GOING SCHEMES AS ON 31.3.1995	52031.00	2221.20	2221.20	910.00	900.00	600.00	600.00	251.00	251.00
	1. Float Glass project Bargarh, Banda	44716.00	1868.20	1868.20	214.00	214.00	600.00	600.00	251.00	251.00
	2. Rock Phosphate beneficiation plant, Lalitpur	4335.00	88.00	88.00	661.00	661.00				
	3. Silica Sand Project Lalapur, Allahabad	1980.00	265.00	265.00						
	4. Development of Placer Gold	1000.00			35.00	25.00				
	C- New Schemes of Eighth Plan	7695.00	13.00		140.00	100.00				
	1. Granite Cutting and Polishing Units Lalitpur and Jhansi	1500.00			100.00	100.00				
	2. Mini Cement Plant, Sonebhadra	1000.00								
	3. Development of Poly-Metallic Ore, Pithoragarh	1000.00			40.00					
	4. Development of Multimetal Prospect near Askot	2000.00	13.00							
	5. Elemental Phosphorous Project Lalitpur	1400.00								
	6. Sand Lime Brick Project Baghpat, Meerut	795.00								
	Total, (A+C) : 106.2853 Mining, Non Ferrous Mining and Metallurgical Industries	59726.00	3106.29	2576.21	1750.00	1300.00	644.85	604.77	297.17	253.52

(Financial In Lakh Rs.)

1994-95				1995-96		Item/ Unit	Benefits					
Approved Outlay		Anticipated Expenditure		Outlay Proposed			Eighth Plan	1992-93	1993-94	1994-95	1995-96	Beyond Eighth Plan
Total	of which plains	Total	of which plains	Total	of which plains			19	20	21	22		23	24
12	13	14	15	16	17	18	19	20	21	22	23	24
121.00	66.00	95.00	42.00	126.00	66.00							
109.00	54.00	83.00	30.00	114.00	54.00							
109.00	54.00	83.00	30.00	114.00	54.00							
39.00	37.00	22.00	20.00	39.00	37.00							
17.00	17.00	10.00	10.00	17.00	17.00							
53.00		51.00		58.00								
53.00		51.00	10.00	58.00								
47.00	46.00	41.00	40.00	47.00	46.00							
12.00	12.00	12.00	12.00	12.00	12.00							
1.00	1.00	1.00	1.00	1.00	1.00							
11.00	11.00	11.00	11.00	11.00	11.00							
35.00	34.00	29.00	28.00	35.00	34.00							
5.00	5.00	5.00	5.00	5.00	5.00							
2.00	2.00	2.00	2.00	2.00	2.00							
6.00	5.00	6.00	5.00	6.00	5.00							
22.00	22.00	16.00	16.00	22.00	22.00							
156.00	100.00	124.00	70.00	161.00	100.00							

MAJOR HEAD OF DEVELOPMENT: 107 - TRANSPORT
MINOR HEAD OF DEVELOPMENT: 107.3053 - CIVIL AVIATION

Code No.	Project/Scheme (Nature & Location/ commencement year) (Specifically environmental measures /cost)	Latest Estimated Cost	Cumulative Expenditure upto the end of 1991-92		Eighth Plan (1992-97) Outlay		1992-93 Expenditure		1993-94 Expenditure	
			Total	of which plains	Total	of which plains	Total	of which plains	Total	of which plains
1	2	3	4	5	6	7	8	9	10	11
A - 3 CRITICAL ON-GOING SCHEMES as on 31.03.95		2103.00	423.59	32.93	1090.00	90.00	464.76	65.05	379.74	119.38
107305380	GENERAL	2103.00	423.59	32.93	1090.00	90.00	464.76	65.05	379.74	119.38
107305380003	TRAINING AND EDUCATION	88.76	0.16	0.16	30.00	30.00	0.18	0.18	0.58	0.58
	01-ESTABLISHMENT OF CIVIL AVIATION TRAINING CENTRE AT ALIGARH AND JHANSI	88.76	0.16	0.16	30.00	30.00	0.18	0.18	0.58	0.58
107305380028	HOUSING	33.70	12.02	12.02	18.00	18.00	22.90	22.90	12.92	12.92
	01-CONSTRUCTION OF ADMINISTRATIVE BLOCK AT AMAUSI,LUCKNOW	33.70	12.02	12.02	18.00	18.00	22.90	22.90	12.92	12.92
107305380800	OTHER EXPENDITURE	1980.54	411.41	20.75	1042.00	42.00	441.68	41.97	366.24	105.88
	01-CONSTRUCTION OF HANGER AT ALIGARH AND JHANSI	84.71	20.75	20.75	40.00	40.00	29.77	29.77	45.66	45.66
	02-CONSTRUCTION OF AIR FIELDS(PLAIN & HILLS)	1895.83	390.66		1002.00	2.00	411.91	12.20	320.58	60.22
C- NEW SCHEMES OF EIGHTH PLAN		255.00			60.00	60.00	25.00	25.00	138.99	138.99
107305380003	Training & Education	255.00			60.00	60.00	25.00	25.00	138.99	138.99
	01. Purchase of new trainer aircrafts	255.00			60.00	60.00	25.00	25.00	138.99	138.99
107305380800	OTHER EXPENDITURE									
	01. Terminal Building at Kasia and Farrukhabad									
TOTAL ,107.3053 Civil Aviation		2358.00	423.59	32.93	1150.00	150.00	489.76	90.05	518.73	258.37

(Financial In Lakh Rs.)

1994-95				1995-96		Item/ Unit	Benefits					
Approved Outlay		Anticipated Expenditure		Outlay Proposed			Eighth Plan	1992-93	1993-94	1994-95	1995-96	Beyond Eighth Plan
Total	of which plains	Total	of which plains	Total	of which plains			1992-93	1993-94	1994-95	1995-96	
12	13	14	15	16	17	18	19	20	21	22	23	24
274.00	124.00	290.60	124.00	428.00	228.00							
274.00	124.00	290.60	124.00	428.00	228.00							
11.47	11.47	11.47	11.47	10.00	10.00							
11.47	11.47	11.47	11.47	10.00	10.00							
262.53	112.53	279.13	112.53	418.00	218.00							
9.59	9.59	9.59	9.59									
252.94	102.94	269.54	102.94	418.00	218.00							
89.00	89.00	89.00	89.00	85.00	85.00							
89.00	89.00	89.00	89.00	42.00	42.00							
89.00	89.00	89.00	89.00	42.00	42.00							
				43.00	43.00							
				43.00	43.00							
363.00	213.00	379.60	213.00	513.00	313.00							

MAJOR HEAD OF DEVELOPMENT:107.TRANSPORT
MINOR HEAD OF DEVELOPMENT:107.3054-ROADS AND BRIDGES

Code No.	Project/Scheme (Nature & Location/ commencement year) { Specifically environmental measures /cost}	Latest Estimated Cost	Cumulative Expenditure upto the end of 1991-92		Eighth Plan (1992-97) Outlay		1992-93 Expenditure		1993-94 Expenditure	
			Total	of which plains	Total	of which plains	Total	of which plains	Total	of which plains
1	2	3	4	5	6	7	8	9	10	11
	B- Schemes aimed at maximizing benefits from the likely created capacity as on 31.03.95	143883.00			94023.00	86023.00	19353.00	17446.00	13390.00	11841.00
107305403000	STATE HIGHWAYS	70021.00			30323.00	30323.00	9491.00	9491.00	4202.00	4202.00
	11 Improvement of roads from traffic safety	7733.00			803.00	803.00	100.00	100.00		
	12 Improvement of city portion of national Highways including approaches to kaval towns	1022.00			385.00	385.00	800.00	800.00	1144.00	1144.00
	13 Reconstruction of bridges	6361.00			3450.00	3450.00	1542.00	1542.00	135.00	135.00
	14 Improvement of low grade surface of state highways and major district roads	2564.00			6850.00	6850.00	2300.00	2300.00	1058.00	1058.00
	15 Improvement of important squares, truck, laybys, buslay, byes etc.	461.00			385.00	385.00	100.00	100.00		
	16 Strengthening and widening of state highways and major district roads	26437.00			9000.00	9000.00	2349.00	2349.00	1008.00	1008.00
	17 Construction of missing bridges	25443.00			9450.00	9450.00	2300.00	2300.00	857.00	857.00
107305404000	DISTRICT AND OTHER ROADS	73862.00			63700.00	55700.00	9862.00	7955.00	9188.00	7639.00
	31 Strengthening of village roads(S.S./D.S.)	31804.00			19500.00	19500.00	3300.00	3300.00	4911.00	4911.00
	32 Bridge construction on important village roads(S.S./D.S.)	12721.00			11700.00	11700.00	1955.00	1955.00	2452.00	2452.00
	33 Reconstruction of village roads(S.S./D.S.)	16616.00			11600.00	3600.00	1907.00		1825.00	276.00
	34 Improvement of major district roads, other district roads, and roads of other department (S.S./D.S.)	12721.00			20900.00	20900.00	2700.00	2700.00		
	A.3- CRITICAL ON-GOING SCHEMES as on 31.03.95	50452.00	3774.00	1709.00	34653.00	34153.00	4497.00	3833.00	6505.00	6505.00
107305403000	STATE HIGHWAYS	50452.00	3774.00	1709.00	34653.00	34153.00	4497.00	3833.00	6505.00	6505.00
	803 World bank project	20500.00	2496.00	1676.00	15268.00	15268.00	2542.00	2542.00	4237.00	4237.00
	805 Asian development bank project	18320.00	29.00	29.00	15013.00	15013.00	1221.00	1221.00	768.00	768.00
	804 Buddhist circuit project	8750.00	525.00		3572.00	3572.00	32.00	32.00	1500.00	1500.00
	801 Roads of economic importance	1382.00	52.00	4.00	300.00	300.00	38.00	38.00		
	018 Director General of /c Border roads	1500.00	672.00		500.00		664.00			

(Financial in Lakh, Rs.)

1994-95				1995-96		Item/ Unit	Benefits					
Approved Outlay		Anticipated Expenditure		Outlay Proposed			Eighth Plan	1992-93	1993-94	1994-95	1995-96	Beyond Eighth Plan
Total	of which plains	Total	of which plains	Total	of which plains			1992-93	1993-94	1994-95	1995-96	
12	13	14	15	16	17	18	19	20	21	22	23	24
12189.00	10189.00	17588.00	14588.00	21400.00	16600.00							
3825.00	3825.00	3307.00	3307.00	14700.00	11400.00							
						Km.	60	17				
19.00	19.00	19.00	19.00			Km.	30	130	115	2		
1400.00	1400.00	1400.00	1400.00			No.	5	2	1	14		
610.00	610.00	610.00	610.00	7400.00	6800.00	Km.	510	17	8	45		137
						No.	30	18				
1796.00	1796.00	1278.00	1278.00	3400.00	1700.00	Km.	670	17	7	135	108	
				3900.00	2900.00	No.	10	3	7			34
8364.00	6364.00	14281.00	11281.00	6700.00	5200.00							
980.00	980.00	2737.00	1737.00	3600.00	3600.00	Km.	5050	634	805	880	767	
						No.	124	28	18			
6774.00	4774.00	10934.00	8934.00	900.00	900.00	Km.	500	862	588	125	88	
610.00	610.00	610.00	610.00	2200.00	700.00	Km.	750	440	411	243	439	
11251.00	11251.00	5697.00	5697.00	11400.00	11400.00							
11251.00	11251.00	5697.00	5697.00	11400.00	11400.00							
6000.00	6000.00	3454.00	3454.00	5000.00	5000.00	Km.	215	49	53	149		
5000.00	5000.00	1963.00	1963.00	6000.00	6000.00	Km.	150			90	35	
						Km.	240		99			
251.00	251.00	280.00	280.00	400.00	400.00	Job	12			20		

MAJOR HEAD OF DEVELOPMENT:107.TRANSPORT
MINOR HEAD OF DEVELOPMENT:107.3054-ROADS AND BRIDGES

Code No.	Project/Scheme (Nature & Location/ commencement year) { Specifically environmental measures /cost}	Latest Estimated Cost	Cumulative Expenditure upto the end of 1991-92		Eighth Plan (1992-97) Outlay		1992-93 Expenditure		1993-94 Expenditure	
			Total	of which plains	Total	of which plains	Total	of which plains	Total	of which plains
1	2	3	4	5	6	7	8	9	10	11
	4- NEW SCHEMES	103141.00			46777.00	26777.00	9843.00	5886.00	13145.00	8832.00
107305403000	STATE HIGHWAYS	11051.00			4400.00	4400.00	1215.00	1215.00	301.00	301.00
	19 Approach roads of bridges	1060.00			900.00	900.00	415.00	415.00	301.00	301.00
	20 Industrial roads	450.00			3500.00	3500.00	800.00	800.00		
107305404000	DISTRICT AND OTHER ROADS	88852.00			41800.00	21800.00	8573.00	4616.00	12548.00	8433.00
	34 New construction of village roads(S.S./D.S.)	61112.00			30510.00	16000.00	6820.00	3808.00	10326.00	6784.00
	35 Bridge construction on village roads(S.S./D.S.)	26740.00			10290.00	5800.00	1753.00	808.00	2222.00	1649.00
	21 Zila Parishad roads (S.S./D.S.)	1000.00			1000.00					
	22 Construction of Chitauni Bagaha Rail-cum-Road Bridge (Central Assistance)									
107305480800	GENERAL	3238.00			577.00	577.00	55.00	55.00	296.00	98.00
	808 Bypasses in towns having population more than lakh	3138.00			385.00	385.00	37.00	37.00		
	809 Control of Ribbon development and encroachment	100.00			192.00	192.00	18.00	18.00		
	- R & D Machinery etc.								296.00	98.00
	- I.L. & P.S.									
	810 Works from Mandi Parishad Funds									
	TOTAL, 107.3054 ROADS AND BRIDGES	297476.00	3774.00	1709.00	175453.00	146953.00	33693.00	27165.00	33040.00	27178.00
	OF WHICH M.N.P.		84951.00	67752.00	86500.00	67500.00	16254.00	11278.00	13823.00	9510.00
	TOTAL DISTRICT PLAN		81988.00	67752.00	68500.00	68500.00	11503.00	11503.00	11641.00	11641.00

(Financial in Lakh Rs.)

1994-95				1995-96		Item/ Unit	Benefits					
Approved Outlay		Anticipated Expenditure		Outlay Proposed			Eighth Plan	1992-93	1993-94	1994-95	1995-96	Beyond Eighth Plan
Total	of which plains	Total	of which plains	Total	of which plains			1992-93	1993-94	1994-95	1995-96	
12	13	14	15	16	17	18	19	20	21	22	23	24
18813.00	14313.00	21769.00	19219.00	15000.00	13000.00							
286.00	286.00	286.00	286.00	1000.00	1000.00							
223.00	223.00	223.00	223.00	200.00	200.00	Km.	65	17	29	11	8	227
63.00	63.00	63.00	63.00	800.00	800.00	Km.	115	47	30	5	63	
9699.00	6281.00	16066.00	13598.00	13400.00	11400.00							
7963.00	5313.00	13187.00	11487.00	11300.00	9300.00	Km.	1825	1311	1692	1061	1432	756
1736.00	968.00	1736.00	968.00	1100.00	1100.00	No.	200	25	15	76	87	
		1143.00	1143.00	1000.00	1000.00	No.					98	
8828.00	7746.00	5417.00	5335.00	600.00	600.00							
85.00	85.00	85.00	85.00			Km.	30				5	
243.00	161.00	243.00	161.00	600.00	600.00							
8500.00	7500.00											
		5089.00	5089.00									
42253.00	35753.00	45054.00	39504.00	47800.00	41000.00							
17253.00	12753.00	25781.00	19281.00	21000.00	14000.00							
11640.77	11640.77	14889.00	13389.00	21000.00	14000.00							

MAJOR HEAD OF DEVELOPMENT:107-TRANSPORT
MINOR HEAD OF DEVELOPMENT:107.3055-ROAD TRANSPORT

Code No.	Project/Scheme (Nature & Location/ commencement year) {Specifically environmental measures /cost}	Latest Estimated Cost	Cumulative Expenditure upto the end of 1991-92		Eighth Plan (1992-97) Outlay		1992-93 Expenditure		1993-94 Expenditure	
			Total	of which plains	Total	of which plains	Total	of which plains	Total	of which plains
1	2	3	4	5	6	7	8	9	10	11
A - 3 CRITICAL ON-GOING SCHEMES as on 31.03.95		984.35	3664.72	3662.95	32445.00	32200.00	5362.40	5303.55	3771.85	3767.55
1730500001	DIRECTION AND ADMINISTRATION		7.58	5.81	321.78	155.39	10.85	10.85	14.75	10.45
	01- STRENGTHENING OF HEAD QUARTER & CREATION OF ZONAL AND REGIONAL OFFICES		7.58	5.81	172.87	80.13	6.63	6.63	14.25	9.95
	02- STRENGTHENING OF ENFORCEMENT MACHINERY				73.65					
	03- CREATION OF ADDITIONAL CHECK POSTS				8.34	8.34				
	04- STRENGTHENING OF AUDIT AND ACCOUNT ORG.				19.51	19.51				
	05- STRENGTHENING OF DISTRICT OFFICES (D.S.)						4.22	4.22	0.50	0.50
	06- STRENGTHENING OF PASSENGER TAX BRANCH				47.41	47.41				
107305500050	LAND AND BUILDING	984.35	505.29	505.29	166.10	100.89	65.00	10.00	18.00	18.00
	01- PURCHASES OF LAND BUILDING FOR HEAD QUARTER AND REGIONAL OFFICE	755.17	429.95	429.95	131.83	66.62	65.00	10.00	18.00	18.00
	02- EXTENSION ALTERATION & IMPROVEMENT OF HEAD QUARTER BUILDING	60.95			28.95	28.95				
	03- CONSTRUCTION OF TUBULAR STRUCTURE ON CHECK POST	32.78	23.47	23.47	5.32	5.32				
	04- CONSTRUCTION OF TESTING GROUND / FITNESS WORK- SHOPS FOR DRIVERS	135.45	51.87	51.87						
107305500800	OTHER EXPENDITURE		43.00	43.00	185.27	171.87	21.70	17.85	15.25	15.25
	01- PURCHASE OF MACHINE AND EQUIPMENTS		14.56	14.56	77.97	72.82	10.75	10.00	5.25	5.25
	02- PURCHASE OF VECHILE				21.60	21.60			5.00	5.00
	03- PURCHASE OF GAS ANALYSER TO CONTROL POLLUTION		17.17	17.17	54.25	46.00	3.10			

(Financial In Lakh Rs.)

1994-95				1995-96		Item/ Unit	Benefits					
Approved Outlay		Anticipated Expenditure		Outlay Proposed			Eighth Plan	1992-93	1993-94	1994-95	1995-96	Beyond Eighth Plan
Total	of which plains	Total	of which plains	Total	of which plains							
12	13	14	15	16	17	18	19	20	21	22	23	24
7982.00	7882.00	5464.37	5406.96	8505.00	8430.00							
60.87	55.46	54.87	49.46	66.69	59.69							
23.87	18.46	17.87	12.46	29.69	22.69							
37.00	37.00	37.00	37.00	37.00	37.00							
110.04	83.04	51.00	39.00	120.43	85.43							
90.04	63.04	51.00	39.00	120.43	85.43							
20.00	20.00											
67.09	39.50	10.00	10.00	62.88	39.88							
26.87	19.00	10.00	10.00	13.80	8.80							
16.22	10.50			24.08	16.08							
9.00												

MAJOR HEAD OF DEVELOPMENT:107-TRANSPORT
 MINOR HEAD OF DEVELOPMENT:107.3055-ROAD TRANSPORT

Code No.	Project/Scheme (Nature & Location/ commencement year) (Specifically 'environmental 'measures /cost)	Latest Estimated Cost	Cumulative Expenditure upto the end of 1991-92		Eighth Plan (1992-97) Outlay		1992-93 Expenditure		1993-94 Expenditure		
			Total	of which plains	Total	of which plains	Total	of which plains	Total	of which plains	
1	2	3	4	5	6	7	8	9	10	11	
	04- PURCHASE OF SPEEDRADAR		4.03	4.03	4.80	4.80					
	05- COMPUTERIZATION WORK AT H.Q. & REGIONAL OFFICE		7.24	7.24	17.85	17.85	7.85	7.85	5.00	5.00	
	06- PURCHASE OF PHOTOSTAT MACHINE				8.80	8.80					
107305500801	TRAFFIC REGULATION PROJECT		23.85	23.85	71.85	71.85	23.85	23.85	18.85	18.85	
	New Schemes of Eighth Plan										
10730550050	Land and Building										
	01 Establishment of Bus Terminals										
	02 Establishment of Passangers Shelters										
107305500801	TRAFFIC REGULATION PROJECT										
	01 Scheme for Supplementary Studies of Road Traffic Planning										
	02 Establishment of Traffic Park and Road Safety										
	03 Scheme of Advertisement for Pollution and Road Safety										
	TOTAL NON RAODWAYS		984.35	579.72	577.95	745.00	500.00	121.40	62.55	66.85	62.55
07305500190	ASSISTANCE TO PUBLIC SECTOR & OTHER UNDERTAKING		3085.00	3085.00	31700.00	31700.00	5241.00	5241.00	3705.00	3705.00	
	01- ASSISTANCE TO U.P. ROAD TRANSPORT CORP.		3085.00	3085.00	31700.00	31700.00	5241.00	5241.00	3705.00	3705.00	
	TOTAL, 107.3055 ROAD TRANSPORT		984.35	3664.72	3662.95	32445.00	32200.00	5362.40	5303.55	3771.85	3767.55
	TOTAL DISTRICT PLAN						4.22	4.22	0.50	0.50	

(Financial in Lakh Rs.)

1994-95				1995-96		Item/ Unit	Benefits					
Approved Outlay		Anticipated Expenditure		Outlay, Proposed			Eighth Plan	1992-93	1993-94	1994-95	1995-96	Beyond Eighth Plan
Total	of which plains	Total	of which plains	Total	of which plains			1992-93	1993-94	1994-95	1995-96	Beyond Eighth Plan
12	13	14	15	16	17	18	19	20	21	22	23	24
15.00	10.00			25.00	15.00							
3.00	3.00	14.50	14.50	1.00	1.00							
44.00	4.00	44.00	4.00	22.00	12.00							
40.00		40.00		10.00								
40.00		40.00		10.00								
4.00	4.00	4.00	4.00	12.00	12.00							
				5.00	5.00							
4.00	4.00	4.00	4.00	4.00	4.00							
				3.00	3.00							
285.00	185.00	174.37	116.96	273.00	198.00							
7697.00	7697.00	5290.00	5290.00	8232.00	8232.00							
7697.00	7697.00	5290.00	5290.00	8232.00	8232.00							
7982.00	7882.00	5464.37	5406.96	8505.00	8430.00							
37.00	37.00	37.00	37.00	37.00	37.00							

MAJOR HEAD OF DEVELOPMENT:107 - TRANSPORT
MINOR HEAD OF DEVELOPMENT:107.3056 - INLAND WATER TRANSPORT

Code No.	Project/Scheme (Nature & Location/ commencement year) (Specifically environmental measures /cost)	Latest Estimated Cost	Cumulative Expenditure upto the end of 1991-92		Eighth Plan (1992-97) Outlay		1992-93 Expenditure		1993-94 Expenditure	
			Total	of which plains	Total	of which plains	Total	of which plains	Total	of which plains
1	2	3	4	5	6	7	8	9	10	11

C - NEW SCHEME OF EIGHTH PLAN

107305600800 OTHER EXPENDITURE

HYDROGRAPHIC SURVEY

01 Hydrographic Survey of Ghaghra River

**TOTAL,107.3056
 INLAND WATER TRANSPORT**

(Financial In Lakh Rs.)

1994-95				1995-96		Item/ Unit	Benefits					
Approved Outlay		Anticipated Expenditure		Outlay Proposed			Eighth Plan	1992-93	1993-94	1994-95	1995-96	Beyond Eighth Plan
Total	of which plains	Total	of which plains	Total	of which plains							
12	13	14	15	16	17	18	19	20	21	22	23	24
3.00	3.00	3.00	3.00	3.00	3.00							
3.00	3.00	3.00	3.00	3.00	3.00							
3.00	3.00	3.00	3.00	3.00	3.00							
3.00	3.00	3.00	3.00	3.00	3.00							

MAJOR HEAD OF DEVELOPMENT:107 - ROAD TRANSPORT
MINOR HEAD OF DEVELOPMENT:107.3075 - OTHER TRANSPORT SERVICES

Code No.	Project/Scheme (Nature & Location/ commencement year) (Specifically environmental measures /cost)	Latest Estimated Cost	Cumulative Expenditure upto the end of 1991-92		Eighth Plan (1992-97) Outlay		1992-93 Expenditure		1993-94 Expenditure	
			Total	of which plains	Total	of which plains	Total	of which plains	Total	of which plains
1	2	3	4	5	6	7	8	9	10	11
A - 3 CRITICAL ON GOING SCHEMES as on 31.03.95										
107307560800	OTHER EXPENDITURE		35.00		5.00					1.00
	01.RAILWAY		32.00							
	02.ROPEWAYS		3.00		5.00					1.00
	TOTAL,107.3075 OTHER TRANSPORT SERVICES		35.00		5.00					1.00

(Financial In Lakh Rs.)

1994-95				1995-96		Item/ Unit	Benefits					
Approved Outlay		Anticipated Expenditure		Outlay Proposed			Eighth Plan	1992-93	1993-94	1994-95	1995-96	Beyond Eighth Plan
Total	of which plains	Total	of which plains	Total	of which plains	19		20	21	22		
12	13	14	15	16	17	18	19	20	21	22	23	24

2.00

2.00

2.00

MAJOR HEAD OF DEVELOPMENT:109 – SCIENCE, TECHNOLOGY AND ENVIRONMENT
MINOR HEAD OF DEVELOPMENT:109.3425 – SCIENTIFIC RESEARCH

Code No.	Project/Scheme (Nature & Location/ commencement year) (Specifically environmental measures /cost)	Latest Estimated Cost	Cumulative Expenditure upto the end of 1991-92		Eighth Plan (1992-97) Outlay		1992-93 Expenditure		1993-94 Expenditure	
			Total	of which plains	Total	of which plains	Total	of which plains	Total	of which plains
1	2	3	4	5	6	7	8	9	10	11
109342501	SCIENCE & TECHNOLOGY	1788.00	474.12	474.12	500.00	500.00	103.14	103.14	386.29	386.29
	3- CRITICAL ON-GOING SCHEMBS as on 31.03.94	1788.00	474.12	474.12	500.00	500.00	103.14	103.14	386.29	386.29
	01 Research promotion		72.08	72.08	85.00	85.00	6.00	6.00	11.77	11.77
	02 A- Technology Development and Utilisation		70.18	70.18	150.00	150.00	14.00	14.00	4.36	4.36
	B- Technology Research & Application Centre									
	03 Entrepreneurship Dev. Programme		16.66	16.66	50.00	50.00	12.00	12.00	1.65	1.65
	04 A- Science and Technology Communication & Popularisation		41.73	41.73	145.00	145.00	30.00	30.00	9.27	9.27
	B- School Science Centres									
	05 Planetarium (Lucknow & Gorakhpur)	1788.00	261.07	261.07	33.00	33.00	40.14	40.14	358.70	358.70
	06 Council of Science & Technology Office Building Construction		6.55	6.55	5.00	5.00				
	07 A- Support to Poly-Technology Transfer Centre		5.85	5.85	7.00	7.00	1.00	1.00	0.54	0.54
	B- Integrates Science & Tech. Centre									
	08 A- Strengthening of Science and Technology Secretariat				25.00	25.00				
	B- Regional S&T Technology									
	REMOTE SENSING APPLICATIONS CENTRE									
	A - 3 Critical on-going Schemes as on 31.03.94	21.50	788.89	788.89	225.00	225.00	30.00	30.00	5.16	5.16
109342502	REMOTE SENSING APPLICATIONS CENTRE	21.50	788.89	788.89	225.00	225.00	30.00	30.00	5.16	5.16
	(1) Integrated Mission for sustainable development in 17 district		14.00		57.00	57.00				
	(2) Creating natural resources database in 2 district		6.50		18.00	18.00				
	(3) Establishment of glaciology research center		1.00							
	(4) Other programmes		788.89	788.89	150.00	150.00	30.00	30.00	5.16	5.16
109342503	U.P. STATE OBSERVATORY, NAINITAL		303.05	303.05	275.00	275.00	32.63	32.63	34.60	34.60
	A - 3 Critical on-going Schemes as on 31.03.94		303.05	303.05	275.00	275.00	32.63	32.63	34.60	34.60
	01 Development and Augmentation of present facilities		233.15	233.15	272.00	272.00	31.01	31.01	33.00	33.00
	02 Installations of Large Telescopes		51.52	51.52						
	03 Installation of Vacuum optical Super Telescope		18.38	18.38	3.00	3.00	1.62	1.62	1.60	1.60
	TOTAL,109.3425 - Scientific Research	1809.50	1566.06	1566.06	1000.00	1000.00	165.77	165.77	426.05	426.05

(Financial In Lakh Rs.)

1994-95				1995-96		Item/ Unit	Benefits						
Approved Outlay		Anticipated Expenditure		Outlay Proposed			Eighth Plan	1992-93	1993-94	1994-95	1995-96	Beyond Eighth Plan	
Total	of which plains	Total	of which plains	Total	of which plains								18	19	20	21	22	23	24
370.00	370.00	187.50	187.50	430.00	430.00								
370.00	370.00	187.50	187.50	430.00	430.00								
50.00	50.00	25.00	25.00	40.00	40.00								
60.00	60.00	30.00	30.00	50.00	50.00								
				44.00	44.00								
50.00	50.00	25.00	25.00	60.00	60.00								
75.00	75.00	35.00	35.00	75.00	75.00								
				15.00	15.00								
110.00	110.00	50.00	50.00	61.00	61.00								
10.00	10.00	10.00	10.00	8.00	8.00								
5.00	5.00	2.50	2.50	2.00	2.00								
				45.00	45.00								
10.00	10.00	10.00	10.00	15.00	15.00								
				15.00	15.00								
74.00	74.00	74.00	74.00	75.00	75.00								
74.00	74.00	74.00	74.00	75.00	75.00								
14.00	14.00	14.00	14.00	14.00	14.00								
1.56	1.56	1.56	1.56	6.50	6.50								
20.94	20.94	20.94	20.94	1.00	1.00								
37.50	37.50	37.50	37.50	53.50	53.50								
199.00	99.00	92.50	92.50	95.00	95.00								
199.00	99.00	92.50	92.50	95.00	95.00								
99.00	99.00	92.50	92.50	94.99	94.99								
100.00				0.01	0.01								
643.00	543.00	354.00	354.00	600.00	600.00								

MAJOR HEAD OF DEVELOPMENT:109 – SCIENCE,TECHNOLOGY AND ENVIRONMENT
MINOR HEAD OF DEVELOPMENT:109.3435 – ECOLOGY AND ENVIRONMENT

Code No.	Project/Scheme (Nature & Location/ commencement year) {Specifically environmental measures /cost}	Latest Estimated Cost	Cumulative Expenditure upto the end of 1991-92		Eighth Plan (1992-97) Outlay		1992-93 Expenditure		1993-94 Expenditure	
			Total	of which plains	Total	of which plains	Total	of which plains	Total	of which plains
1	2	3	4	5	6	7	8	9	10	11
109343503	ENVIRONMENTAL RESEARCH & ECOLOGICAL REGENERATION				1500.00	1050.00	107.52	96.21	196.40	181.10
	A-3 CRITICAL ONGOING SCHEMES AS ON 31.3.95				1500.00	1050.00	97.52	86.21	155.15	139.85
109343503003	Environmental Education /Training/Extension (Awareness)				264.58	195.03	45.35	42.35	48.21	44.71
109343503101	Conservation Programme				1235.42	854.97	52.17	43.86	106.94	95.14
	01 Environmental Research Action Programme (Research & Development)				222.47	72.97	25.57	17.46	20.05	9.20
	02 Strengthening of Directorate Environmental Law				1012.95	782.00	26.60	26.40	86.89	85.94
	C- NEW SCHEMES OF EIGHTH PLAN						10.00	10.00	41.25	41.25
109343503101	Conservation Programme						10.00	10.00	41.25	41.25
	01 Industrial Pollution Control						10.00	10.00	41.25	41.25
	TOTAL,109.3435- ECOLOGY AND ENVIRONMENT				1500.00	1050.00	107.52	96.21	196.40	181.10
	TOTAL DISTRICT PLAN						7.35	7.35	43.58	43.58

(Financial In Lakh Rs.)

1994-95				1995-96		Item/ Unit	Benefits					
Approved Outlay		Anticipated Expenditure		Outlay Proposed			Eighth Plan	1992-93	1993-94	1994-95	1995-96	Beyond Eighth Plan
Total	of which plains	Total	of which plains	Total	of which plains			19	20	21	22	23	24
12	13	14	15	16	17	18						
190.00	175.00	223.46	199.46	228.00	198.00							
90.00	85.00	133.46	109.46	128.00	108.00							
71.46	70.46	70.71	70.46	74.50	72.50							
18.54	14.54	62.75	39.00	53.50	35.50							
11.54	9.54	33.23	10.48	33.00	18.00							
7.00	5.00	29.52	28.52	20.50	17.50							
100.00	90.00	90.00	90.00	100.00	90.00							
100.00	90.00	90.00	90.00	100.00	90.00							
100.00	90.00	90.00	90.00	100.00	90.00							
190.00	175.00	223.46	199.46	228.00	198.00							
69.46	69.46	69.46	69.46	70.00	70.00							

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MAJOR HEAD OF DEVELOPMENT:110 – GENERAL ECONOMIC SERVICES
MINOR HEAD OF DEVELOPMENT:110.3451 – SECRETARIAT ECONOMIC SERVICES

Code No.	Project/Scheme (Nature & Location/ commencement year) (Specifically environmental measures /cost)	Latest Estimated Cost	Cumulative Expenditure upto the end of 1991-92		Eighth Plan (1992-97) Outlay		1992-93 Expenditure		1993-94 Expenditure	
			Total	of which plains	Total	of which plains	Total	of which plains	Total	of which plains
1	2	3	4	5	6	7	8	9	10	11
110345100	Secretariat Economic Services	325.00	682.35	490.23	3345.00	2160.00	399.45	217.35	391.65	315.18
	A-3. CRITICAL ON GOING SCHEMES AS ON 31.3.95	160.00	682.35	490.23	3305.00	2120.00	399.45	217.35	381.65	305.18
110345100090	Secretariat		172.00		1043.00	35.00	198.00	26.00	40.00	2.00
	(i) Secretariat Administrative Deptt.				35.00	35.00	26.00	26.00	2.00	2.00
	01 Purchase of stationery				10.00	10.00	1.00	1.00	2.00	2.00
	02 Library				25.00	25.00	25.00	25.00		
	(ii) Uttranchal Vikas Vibhag		172.00		1008.00		172.00		38.00	
	01 Strengthening of planning cell at secretariat level and establishment of monitoring cell in Uttranchal Vikas Vibhag		172.00		1008.00		172.00		38.00	
11034510092	OTHER OFFICES	160.00	150.00	150.00	1660.00	1560.00	126.03	125.15	203.75	201.11
	(i) Institutional Finance		150.00	150.00	250.00	200.00	30.88	30.00	1.79	0.15
	01 Establishment of regional offices				74.00	24.00	0.88		1.79	0.15
	02 Regional Rural Banks		150.00	150.00	176.00	176.00	30.00	30.00		
	(ii) National Saving Organisation				1200.00	1200.00	68.25	68.25	174.92	174.92
	(iii) Planning Research & Action Division	160.00			160.00	160.00	26.20	26.20	26.04	26.04
	01 Inservice training programme	16.50			16.50	16.50	2.36	2.36	2.92	2.92
	02 Research activities	32.50			32.50	32.50	4.93	4.93	2.99	2.99
	03 Phoolpur pottery projects	23.50			23.50	23.50	4.73	4.73	3.42	3.42
	04 Field service cell	18.50			18.50	18.50	3.11	3.11	3.89	3.89
	05 Design construction cell	13.50			13.50	13.50	1.70	1.70	2.03	2.03
	06 Gobargas Experimental Service Cell	16.00			16.00	16.00	2.74	2.74	3.18	3.18
	07 Gobargas Research Station Ajitmal, Etawah	26.00			26.00	26.00	5.34	5.34	5.91	5.91
	08 Development of equipments run by solar energy	13.50			13.50	13.50	1.29	1.29	1.60	1.60
	09 Mobile Sugar Lab								0.10	0.10
	(iv) State Planning Institute				50.00		0.70	0.70	1.00	
	01 Hill Divison				50.00				1.00	
	02 Training Division						0.70	0.70		
	03 Evaluation Division									

(Financial In Lakh Rs.)

1994-95				1995-96		Item/ Unit	Benefits					
Approved Outlay		Anticipated Expenditure		Outlay Proposed			Eighth Plan	1992-93	1993-94	1994-95	1995-96	Beyond Eighth Plan
Total	of which plains	Total	of which plains	Total	of which plains			19	20	21	22	23	24
877.52	672.00	2577.72	2502.20	2141.82	1963.00							
874.92	669.40	2577.72	2502.20	2135.82	1957.00							
152.00	2.00	50.00	2.00	153.00	3.00							
2.00	2.00	2.00	2.00	3.00	3.00							
2.00	2.00	2.00	2.00	3.00	3.00							
150.00		48.00		150.00								
150.00		48.00		150.00								
421.40	407.40	2414.30	2398.30	1324.00	1314.00							
44.00	40.00	54.00	40.00	45.00	40.00							
10.67	6.67	10.67	6.67	12.00	7.00							
33.33	33.33	43.33	33.33	33.00	33.00							
225.00	225.00	2326.77	2326.77	1225.00	1225.00							
37.40	37.40	31.53	31.53	44.00	44.00							
3.75	3.75	2.78	2.78	4.50	4.50							
7.50	7.50	6.40	6.40	8.25	8.25							
5.90	5.90	4.05	4.05	6.50	6.50							
4.50	4.50	3.47	3.47	5.00	5.00							
2.50	2.50	2.20	2.20	3.25	3.25							
4.00	4.00	3.28	3.28	4.75	4.75							
6.75	6.75	6.13	6.13	7.50	7.50							
2.50	2.50	1.87	1.87	2.75	2.75							
		1.35	1.35	1.50	1.50							
115.00	105.00	2.00		10.00	5.00							
10.00		2.00		5.00								
100.00	100.00											
5.00	5.00			5.00	5.00							

MAJOR HEAD OF DEVELOPMENT:110 – GENERAL ECONOMIC SERVICES
MINOR HEAD OF DEVELOPMENT:110.3451 – SECRETARIAT ECONOMIC SERVICES

Code No.	Project/Scheme (Nature & Location/ commencement year) {Specifically environmental measures /cost}	Latest Estimated Cost	Cumulative Expenditure upto the end of 1991-92		Eighth Plan (1992-97) Outlay		1992-93 Expenditure		1993-94 Expenditure		
			Total	of which plains	Total	of which plains	Total	of which plains	Total	of which plains	
1	2	3	4	5	6	7	8	9	10	11	
110345100101	State Planning Commission/Boards etc.		360.35	340.23	602.00	525.00	75.42	66.20	137.90	102.07	
	(a) State Planning Commission		360.35	340.23	477.00	400.00	57.35	48.13	120.54	84.71	
	1. Project Planning and Monitoring Cell				150.00	150.00	23.41	23.41	28.75	28.75	
	2. Social Input for Area Development (SIAD)				100.00	100.00	15.00	15.00	20.00	20.00	
	3. Consultancy/Seminars				200.00	150.00	9.72	9.72	60.96	35.96	
	4. Decentralisation of Planning Machinery		360.35	340.23	27.00		9.22		10.83		
	5. Strengthening of State Planning Commission										
	(b) Land Use Board				75.00	75.00	10.07	10.07	9.76	9.76	
	(c) Development Institutes				50.00	50.00	8.00	8.00	7.60	7.60	
	1. Grant to Govind Vallabh Pant Social Science Centre, Allaahabad								2.80	2.80	
	2. Giri Institute of Development Studies, Lucknow				50.00	50.00	8.00	8.00	3.50	3.50	
	3. Gandhi Vidya Sansthan Rajghat, Varanasi								1.30	1.30	
	C – New Schemes of Eighth Plan		165.00		40.00	40.00			10.00	10.00	
11034510092	Other Offices		165.00		40.00	40.00			10.00	10.00	
	(i) Planning Research & Action Division		165.00		40.00	40.00			10.00	10.00	
	01 Nightsoil based plant in Ambedkar gram		40.00		15.00	15.00					
	02 Pilot Project for reclamation & horticulture/aromatic grasses development		125.00		25.00	25.00			10.00	10.00	
	Total, 110-3451 – Secretariat Economic Services		325.00	682.35	490.23	3345.00	2160.00	399.45	217.35	391.65	315.18

(Financial In Lakh Rs.)

1994-95				1995-96		Item/ Unit	Benefits					
Approved Outlay		Anticipated Expenditure		Outlay Proposed			Eighth Plan	1992-93	1993-94	1994-95	1995-96	Beyond Eighth Plan
Total	of which plains	Total	of which plains	Total	of which plains			1992-93	1993-94	1994-95	1995-96	
12	13	14	15	16	17	18	19	20	21	22	23	24
301.52	260.00	113.42	101.90	658.82	640.00							
271.52	230.00	93.42	81.90	618.82	600.00							
30.00	30.00	31.90	31.90	40.00	40.00							
20.00	20.00	20.00	20.00	30.00	30.00							
60.00	30.00	30.00	30.00	105.00	100.00							
11.52		11.52		13.82								
150.00	150.00			430.00	430.00							
20.00	20.00	10.00	10.00	25.00	25.00							
10.00	10.00	10.00	10.00	15.00	15.00							
10.00	10.00	10.00	10.00	15.00	15.00							
2.60	2.60			6.00	6.00							
2.60	2.60			6.00	6.00							
2.60	2.60			6.00	6.00							
1.00	1.00			1.00	1.00							
1.60	1.60			5.00	5.00							
877.52	672.00	2577.72	2502.20	2141.82	1963.00							

MAJOR HEAD OF DEVELOPMENT:110 – GENERAL ECONOMICS SERVICES
MINOR HEAD OF DEVELOPMENT:110.3452 – TOURISM

Code No.	Project/Scheme (Nature & Location/ commencement year) {Specifically environmental measures /cost}	Latest Estimated Cost	Cumulative Expenditure upto the end of 1991-92		Eighth Plan (1992-97) Outlay		1992-93 Expenditure		1993-94 Expenditure	
			Total	of which plains	Total	of which plains	Total	of which plains	Total	of which plains
1	2	3	4	5	6	7	8	9	10	11
A3 – CRITICAL ON GOING SCHEMS AS ON 31.3.95					9150.00	2500.00	1312.98	381.72	1452.93	481.18
110345201	Tourist Infrastructure				6261.08	2053.08	1071.34	299.20	1251.44	394.59
110345201101	Tourist Centres				165.00	10.00	20.82	0.34	6.38	0.42
110345201102	Toursit Accommodation				6096.08	2043.08	1050.52	298.86	1245.06	394.17
	01 Tourist Bunglaw				1638.59	19.32	181.77	10.30	251.16	0.01
	02 Modern Reception Centre				49.22	49.22	7.00	7.00		
	03 Way Side Amenities				155.00	121.45	22.18	12.18	86.59	86.59
	04 Yatri Nirwas				389.39	28.39	100.39	0.39	193.97	18.96
	05 Development of Tourist Spots				2804.70	1524.70	483.48	263.19	422.95	222.61
	06 Land Acquisition				100.00	100.00				
	07 Buddhist Circuit									
	- Roads & Bridges									
	- Wayside Amenities									
	- Land Scapping									
	- Water Supply									
	- Electrification									
	08 Other Schemes				959.18	200.00	255.70	5.80	290.39	66.00
110345280	General				2888.92	446.92	201.14	42.02	201.49	86.59
110345280001	Direction & Administration				85.00	10.00	10.13	0.12	7.96	1.34
110345280004	Promotion and Publicity				800.00	300.00	40.00		63.50	38.50
110345280800	Other Expenditure				2003.92	136.92	151.01	41.90	130.03	46.75
C- NEW SCHEMES							40.50	40.50		
110345201102	Toursit Accommodation						40.50	40.50		
	Construction of Yatrished & other amenities at Vindhychal Dham						40.50	40.50		
Total, 110.3452; Tourism					9150.00	2500.00	1312.98	381.72	1452.93	481.18
Total District Plan					2804.70	1524.70	483.48	263.19	264.74	215.07

(Financial In Lakh Rs.)

1994-95				1995-96		Item/ Unit	Benefits					
Approved Outlay		Anticipated Expenditure		Outlay Proposed			Eighth Plan	1992-93	1993-94	1994-95	1995-96	Beyond Eighth Plan
Total	of which plains	Total	of which plains	Total	of which plains							
12	13	14	15	16	17	18	19	20	21	22	23	24
4225.00	3225.00	4371.00	3371.00	5879.00	4829.00							
3950.08	3060.50	4096.08	3206.50	5127.47	4375.00							
14.38	1.00	14.38	1.00	37.00	1.00							
3935.70	3059.50	4081.70	3205.50	5090.47	4374.00	No of Beds	2912	138	715	316	1080	
60.18		60.18		109.36	1.13	No of Beds	2180	118	556	266	1020	
						No of Beds	40					
164.28	164.28	164.28	164.28	125.10	125.10	No of Beds	172	20		50	60	
113.77	13.76	113.77	13.76	28.57		No of Beds	280		60			
449.68	349.67	449.68	349.67	790.44	395.77							
5.00	5.00	5.00	5.00	10.00	10.00							
2504.00	2504.00	2407.72	2407.72	3841.00	3841.00							
2000	2000	2000	2000	3543	3543 Km.		240		99			
304	304	198	198	119	119							
83	83	93	93	120	120							
117	117	117	117	59	59							
638.79	22.79	881.07	265.07	186.00	1.00							
274.92	164.50	274.92	164.50	751.53	454.00							
8.66	2.00	8.66	2.00	31.28	2.00							
55.00	50.00	55.00	50.00	192.00	125.00							
211.26	112.50	211.26	112.50	528.25	327.00							
4225.00	3225.00	4371.00	3371.00	5879.00	4829.00							
430.00	330.00	430.00	330.00	538.00	388.00							

MAJOR HEAD OF DEVELOPMENT: 110 – GENERAL ECONOMIC SERVICES
MINOR HEAD OF DEVELOPMENT: 110.3454 – SURVEYS AND STATISTICS

Code No.	Project/Scheme (Nature & Location/ commencement year) (Specifically environmental measures /cost)	Latest Estimated Cost	Cumulative Expenditure upto the end of 1991-92		Eighth Plan (1992-97) Outlay		1992-93 Expenditure		1993-94 Expenditure	
			Total	of which plains	Total	of which plains	Total	of which plains	Total	of which plains
1	2	3	4	5	6	7	8	9	10	11
110345400	Survey & Statistics		1182.73	1135.91	1248.00	1200.00	136.84	134.36	79.27	76.79
	A-3. CRITICAL ON GOING SCHEMES AS ON 31.03.95		1062.37	1033.11	1050.00	1050.00	105.47	105.47	60.36	60.36
110345400203	Computer service		1062.37	1033.11	1050.00	1050.00	105.47	105.47	60.36	60.36
	01 Installation of Computer / P.C's		1062.37	1033.11	1050.00	1050.00	105.47	105.47	60.36	60.36
	a. Operation by UPDESCO		692.88	692.88	750.00	750.00	105.47	105.47	60.36	60.36
	b. Establishment of P.C.		369.49	340.23	300.00	300.00				
	C- NEW SCHEMES OF EIGHTH PLAN		120.36	102.80	198.00	150.00	31.37	28.89	18.91	16.43
110345400112	Economics advice & statistics		120.36	102.80	198.00	150.00	31.37	28.89	18.91	16.43
	01 Establishment of a cell for the uttaranchal development work				11.00					
	02 Establishment of a cell for the coordination and monitoring of decentralised planning									
	03 Establishment of a cell for monitoring state economy									
	04 Re-organisation and improvement at the headquarter level and strengthening according to admn. needs									
	05 Re-organisation and improvement at the divisional level and strengthening according to admn. needs				52.00	39.00				
	06 Re-organisation and improvement at the districts level and strengthening according to admn. needs									

(Financial In Lakh Rs.)

1994-95				1995-96		Item/ Unit	Benefits					
Approved Outlay		Anticipated Expenditure		Outlay Proposed			Eighth Plan	1992-93	1993-94	1994-95	1995-96	Beyond Eighth Plan
Total	of which plains	Total	of which plains	Total	of which plains			1992-93	1993-94	1994-95	1995-96	Beyond Eighth Plan
12	13	14	15	16	17	18	19	20	21	22	23	24
203.48	200.00	99.46	96.28	294.18	290.00							
134.00	134.00	79.85	79.85	171.25	171.25							
134.00	134.00	79.85	79.85	171.25	171.25							
134.00	134.00	79.85	79.85	171.25	171.25							
134.00	134.00	79.85	79.85	102.00 69.25	102.00 69.25							
69.48	66.00	19.61	16.43	122.93	118.75							
69.48	66.00	19.61	16.43	122.93	118.75							
1.00		-1.00		1.70								
6.00	6.00			8.00	8.00							
8.00	8.00			10.00	10.00							
13.00	13.00			17.00	17.00							
10.00	10.00			13.00	13.00							
8.95	8.95			20.08	20.08							

MAJOR HEAD OF DEVELOPMENT:110 – GENERAL ECONOMIC SERVICES
MINOR HEAD OF DEVELOPMENT:110.3454 – SURVEYS AND STATISTICS

Code No.	Project/Scheme (Nature & Location/ commencement year) {Specifically environmental measures /cost}	Latest Estimated Cost	Cumulative Expenditure upto the end of 1991-92		Eighth Plan (1992-97) Outlay		1992-93 Expenditure		1993-94 Expenditure	
			Total	of which plains	Total	of which plains	Total	of which plains	Total	of which plains
1	2	3	4	5	6	7	8	9	10	11
	07 Strengthening of district economic and statistics offices		120.36	102.80	135.00	111.00	31.37	28.89	18.91	16.43
	(i) fixture and equipment for district statistics offices		109.37	91.81	45.00	21.00	2.20	2.20		
	(ii) Evaluation and monitoring of different development works at district level		10.99	10.99			10.91	10.91		
	(iii) Maintenance of NIC computers at districts headquarters				90.00	90.00	18.26	15.78	18.91	16.43
	08. Improvement of Industrial Statistics									
	09. Improvement of housing Statistics									
	10. Improvement of employees Statistics									
	Total, 110.3454 – Surveys and Statistics		1182.73	1135.91	1248.00	1200.00	136.84	134.36	79.27	76.79
	Total District Plan		120.36	102.80	135.00	111.00	31.37	28.89	18.91	16.43

(Financial In Lakh Rs.)

1994-95				1995-96		Item/ Unit	Benefits					
Approved Outlay		Anticipated Expenditure		Outlay Proposed			Eighth Plan	1992-93	1993-94	1994-95	1995-96	Beyond Eighth Plan
Total	of which plains	Total	of which plains	Total	of which plains			19	20	21	22	
12	13	14	15	16	17	18	19	20	21	22	23	24
19.53	17.05	18.61	16.43	20.15	17.67							
19.53	17.05	18.61	16.43	20.15	17.67							
1.00	1.00			10.00	10.00							
1.00	1.00			10.00	10.00							
1.00	1.00			13.00	13.00							
203.48	200.00	99.46	96.28	294.18	290.00							
19.53	17.05	18.61	16.43	20.15	17.67							

MAJOR HEAD OF DEVELOPMENT:110.GENERAL ECONOMIC SERVICES
MINOR HEAD OF DEVELOPMENT:110.3456 CIVIL SUPPLIES

Code No.	Project/Scheme (Nature & Location/ commencement year) {Specifically environmental measures /cost}	Latest Estimated Cost	Cumulative Expenditure upto the end of 1991-92		Eighth Plan (1992-97) Outlay		1992-93 Expenditure		1993-94 Expenditure	
			Total	of which plains	Total	of which plains	Total	of which plains	Total	of which plains
1	2	3	4	5	6	7	8	9	10	11
A - 3 CRITICAL ON GOING SCHEMES AS ON 31.03.95			28.00		50.00		6.00		10.00	
110345600800	Other Expenditure									
	01 Consumer Protection Scheme		28.00		50.00		6.00		10.00	
	TOTAL,110.3456 Civil Supplies		28.00		50.00		6.00		10.00	

(Financial in Lakh Rs.)

1994-95				1995-96		Item/ Unit	Benefits					
Approved Outlay		Anticipated Expenditure		Outlay Proposed			Eighth Plan	1992-93	1993-94	1994-95	1995-96	Beyond Eighth Plan
Total	of which plains	Total	of which plains	Total	of which plains							
12	13	14	15	16	17	18	19	20	21	22	23	24
10.00		9.00		10.00								
10.00		9.00		10.00								
10.00		9.00		10.00								

MAJOR HEAD OF DEVELOPMENT:110 GENERAL ECONOMIC SERVICES
MINOR HEAD OF DEVELOPMENT:110.3475 OTHER GENERAL ECONOMIC SERVICES

Code No.	Project/Scheme (Nature & Location/ commencement year) {Specifically environmental measures /cost}	Latest Estimated Cost	Cumulative Expenditure upto the end of 1991-92		Eighth Plan (1992-97) Outlay		1992-93 Expenditure		1993-94 Expenditure	
			Total	of which plains	Total	of which plains	Total	of which plains	Total	of which plains
1	2	3	4	5	6	7	8	9	10	11
A - 3 CRITICAL ON GOING SCHEMES AS ON 31.03.93			513.00		49364.00	48339.00	164.00		492.00	
110347501000	Regulation Of Weights and Measures		3.00		25.00		4.00		5.00	
	01 Metric Weights and Measures		3.00		25.00		4.00		5.00	
110347501800	Other Expenditure		510.00		49339.00	48339.00	160.00		487.00	
	01- Externally aided projects and centrally sponsored schemes		510.00		49339.00	48339.00	160.00		250.00	
	02- Earth Quake relief/reconstruction								237.00	
TOTAL,110.3475 Other General Economic Services			513.00		49364.00	48339.00	164.00		492.00	
Total District Plan.									160.00	

(Financial In Lakh Rs.)

1994-95				1995-96		Item/ Unit	Benefits					
Approved Outlay		Anticipated Expenditure		Outlay Proposed			Eighth Plan	1992-93	1993-94	1994-95	1995-96	Beyond Eighth Plan
Total	of which plains	Total	of which plains	Total	of which plains			19	20	21	22	23	24
12	13	14	15	16	17	18	19	20	21	22	23	24
13747.35	12889.35	858.00		45142.00	43876.00							
6.00		6.00		6.00								
6.00		6.00		6.00								
13741.35	12889.35	852.00		45136.00	43876.00							
13049.35	12889.35	160.00		44736.00	43876.00							
692.00		692.00		400.00								
13747.35	12889.35	858.00		45142.00	43876.00							
5160.00	5000.00	160.00		10160.00	10000.00							

MAJOR HEAD OF DEVELOPMENT-221 EDUCATION
MINOR HEAD-OF DEVELOPMENT-221.2202 GENERAL EDUCATION

Code No.	Project/Scheme (Nature & Location/ commencement year) (Specifically environmental measures /cost)	Latest Estimated Cost	Cumulative Expenditure upto the end of 1991-92		Eighth Plan (1992-97) Outlay		1992-93 Expenditure		1993-94 Expenditure	
			Total	of which plains	Total	of which plains	Total	of which plains	Total	of which plains
1	2	3	4	5	6	7	8	9	10	11
221220201	Elementary Education									
	A - 3 CRITICAL ONGOING SCHEMES AS ON 31.3.94		16450.65	14019.24	32140.37	23586.70	5983.15	5101.89	6938.76	5694.41
221220201052	Equipments.		404.33	325.04	568.26	320.00	165.47	134.27	163.65	132.70
	01.Grant for equipment and teaching Materials to senior basic schools (D.S.)		197.85	138.90	286.05	135.00	94.50	64.50	87.05	56.10
	02.Grant for equipments and teaching material to junior basic school (D.S.)		128.99	112.99	198.20	120.00	44.88	44.88	37.34	37.34
	03.Grant for supply and upkeep of science equipments for the improvement of science teaching in senior basic school (D.S.)		39.70	36.70	52.95	40.00	16.85	16.85	34.20	34.20
	04.Grant to provide science kits to junior basic schools (D.S.)		37.79	36.45	31.06	25.00	9.24	8.04	5.06	5.06
221220201053	Building		7188.95	6160.85	1556.00	1400.00	1160.10	1160.10	1977.48	1977.48
	01.Grant for the construction of junior basic school buildings in rural and urban areas which have no building (D.S.)		5233.10	4900.50	450.00	450.00	801.90	801.90	1844.28	1844.28
	02.Construction of buildings and hostels of existing government senior basic schools (D.S.)		28.44	28.44	20.00	20.00				
	03.Grant for the construction of buildings for senior basic school in rural and urban areas (D.S.)		1278.00	718.00	846.00	810.00	322.20	322.20	133.20	133.20
	04.Construction of the office complex of Basic Education Officers in the districts (D.S.)		90.41	90.41	75.00	75.00				

(Financial In Lakh Rs.)

1994-95				1995-96*		Item/ Unit	Benefits					
Approved Outlay		Anticipated Expenditure		Outlay Proposed			Eighth Plan	1992-93	1993-94	1994-95	1995-96	Beyond Eighth Plan
Total	of which plains	Total	of which plains	Total	of which plains			1992-93	1993-94	1994-95	1995-96	
12	13	14	15	16	17	18	19	20	21	22	23	24
7060.94	5379.50	8721.13	7051.45	6708.23	4735.23							
141.02	104.87	185.16	149.01	92.65	58.50							
82.49	47.49	91.57	56.57	68.00	35.00	School (No.)	6010	1006	579	610	453	
45.45	44.45	50.79	49.79	15.00	14.00	School (No.)	43750	32340	18671	25395	7500	
4.61	4.51	34.33	34.23	3.60	3.50	School (No.)	2045	337	684	686	72	
8.47	8.42	8.47	8.42	6.05	6.00	School (No.)	4505	956	211	705	504	
746.33	682.90	746.50	689.50	98.00	70.00							
291.80	291.80	291.80	291.80	9.00	9.00	Building (No.)	408	890	5340	302	10	
16.34	16.34	16.34	16.34	8.00	8.00							
335.08	317.08	335.08	317.08	36.00	18.00	Building (No.)	2100	182	74	183	20	
50.48	50.48	50.48	50.48	30.00	30.00							

MAJOR HEAD OF DEVELOPMENT—221 EDUCATION
MINOR HEAD OF DEVELOPMENT—221.2202 GENERAL EDUCATION

Code No.	Project/Scheme (Nature & Location/ commencement year) (Specifically environmental measures /cost)	Latest Estimated Cost	Cumulative Expenditure upto the end of 1991-92		Eighth Plan (1992-97) Outlay		1992-93 Expenditure		1993-94 Expenditure	
			Total	of which plains	Total	of which plains	Total	of which plains	Total	of which plains
1	2	3	4	5	6	7	8	9	10	11
	05. Construction of buildings of camp office of Basic Education Directorate.		4.50	4.50						
	06. Grant for the construction of additional class rooms in junior basic schools.				50.00					
	07. Construction of buildings of government normal schools in connection with the expansion of training facilities.		10.00	10.00						
	08. Grant for purchase of land and building for Basic Parishad schools in urban areas. (State/DS) 1992-93		82.00	82.00	75.00	45.00				
	09. Grant for construction building and for other purposes to unaided non-government senior basic schools		362.00	312.00						
	10. Grant to Nihal Rizvi memorial & education, society Shatti Nagar Lko.		5.00	5.00						
	11. Building grant to all India, Gujar Pracharni Sabha Maniharan Saharanpur		10.00	10.00						
	12. Additional Classroom & Other facilities of T.B.S		85.50							
	13. Reconstruction of Govt. Model School in Hill Area				40.00					
	— Grant for the Construction of J.B.S./S.B.S. building						36.00	36.00		
221220201102	Assistance to Non-Government Primary Schools		852.31	773.77	5534.61	5372.56	731.03	684.38	1300.41	1248.42
	01. Building grant to unaided senior basic school (D.S.)		7.40		31.50		8.10		4.50	

(Financial in Lakh Rs.)

1994-95				1995-96		Item/ Unit	Benefits					
Approved Outlay		Anticipated Expenditure		Outlay Proposed			Eighth Plan	1992-93	1993-94	1994-95	1995-96	Beyond Eighth Plan
Total	of which plains	Total	of which plains	Total	of which plains			20	21	22	23	
12	13	14	15	16	17	18	19	20	21	22	23	24

36.43 30.00 10.00

16.20 7.20 22.80 13.80 5.00 5.00

771.00 715.00 815.26 737.76 838.20 753.00

5.00 6.50 7.20

MAJOR HEAD OF DEVELOPMENT-221 EDUCATION
MINOR HEAD OF DEVELOPMENT-221.2202 GENERAL EDUCATION

Code No.	Project/Scheme (Nature & Location/ commencement year) {Specifically environmental measures /cost}	Latest Estimated Cost	Cumulative Expenditure upto the end of 1991-92		Eighth Plan (1992-97) Outlay		1992-93 Expenditure		1993-94 Expenditure	
			Total	of which plains	Total	of which plains	Total	of which plains	Total	of which plains
1	2	3	4	5	6	7	8	9	10	11
	02.Maintenance grant to unaided Non-Government recognised senior basic schools 1991-92		794.91	773.77	3174.36	3048.56	722.93	684.38	678.15	630.66
	03.Grant to Non-Government senior basic schools for purchase of science equipments & furniture				4.75					
	04. Building Grant to Non-Govt. Primary and Senior Basic Schools in Hill Areas		50.00							
	05. Grant to the Attached Primary Section of Girls/ Boys Higher Secondary Schools				2324.00	2324.00			617.76	617.76
221220201103	Assistance to localbodies for Primary Education		5741.98	4661.86	18859.78	11744.08	2920.39	2169.41	2517.82	1452.17
	01.Grant for opening of mixed junior basic school in rural areas (D.S.)		4831.03	4259.08	12566.60	9087.60	2146.74	1771.50	1720.53	1212.10
	02.Grant for opening of mixed junior basic schools in urban areas (D.S.)				12.70	10.00				
	03.Grant for opening of senior basic schools for boys and girls in rural areas (D.S.)		910.95	402.78	6280.48	2646.48	773.65	397.91	797.29	240.07
	04.Grant for opening preprimary schools.									
221220201104	Inspection		31.04	31.04	283.36	258.36	35.50	35.50	46.51	46.51
	01.Creation of the office of Basic Shiksha Adhikari in newly created distt.				87.23	87.23	15.68	15.68	16.78	16.78
	02.Strengthening of the office of District Basic Education Officers of each district (D.S.)				15.75	0.75			2.20	2.20
	03.Establishment of Audit unit in newly created district		30.46	30.46	180.38	170.38	19.82	19.82	27.53	27.53
	04. Regional inspecting servant male		0.58	0.58						

(Financial In Lakh Rs.)

1994-95				1995-96		Item/ Unit	Benefits					
Approved Outlay		Anticipated Expenditure		Outlay Proposed			Eighth Plan	1992-93	1993-94	1994-95	1995-96	Beyond Eighth Plan
Total	of which plains	Total	of which plains	Total	of which plains			1992-93	1993-94	1994-95	1995-96	
12	13	14	15	16	17	18	19	20	21	22	23	24
450.00	400.00	490.00	420.00	480.00	403.00	School (No.)	1035	3				
1.00		1.00		1.00		School (No.)	95			20	20	
315.00	315.00	317.76	317.76	350.00	350.00							
4286.85	2944.96	5594.85	4252.96	4471.79	2861.54							
2998.29	2348.29	4202.29	3552.29	3082.72	2322.47	School (No.)	6595	709	361	453	250	
4.29	4.29	4.29	4.29									
1284.27	592.38	1388.27	696.38	1389.07	539.07	School (No.)	3626	266	193	215	147	
83.78	83.78	83.78	83.78	81.50	81.50							
22.88	22.88	22.88	22.88	21.77	21.77							
16.52	16.52	16.52	16.52	13.39	13.39							
44.38	44.38	44.38	44.38	46.34	46.34							

MAJOR HEAD OF DEVELOPMENT—221 EDUCATION
MINOR HEAD OF DEVELOPMENT—221.2202 GENERAL EDUCATION

Code No.	Project/Scheme (Nature & Location/ commencement year) {Specifically environmental measures /cost}	Latest Estimated Cost	Cumulative Expenditure upto the end of 1991-92		Eighth Plan (1992-97) Outlay		1992-93 Expenditure		1993-94 Expenditure	
			Total	of which plains	Total	of which plains	Total	of which plains	Total	of which plains
1	2	3	4	5	6	7	8	9	10	11
221220201105	Non-formal Education		1533.70	1459.26	2421.87	2015.35	428.95	428.95	406.24	381.30
	01.Grant for opening of non-formal part time classes for children belonging to age group 6-14 in rural and urban areas (S.S/D.S.)	(S.S.) (D.S.)	910.93 622.77	839.64 619.62	88.15 2333.72	88.15 1927.20	6.88 422.07	6.88 422.07	406.24	381.30
221220201106	Teachers And Other Services		352.32	351.32	1217.10	1053.50	263.80	263.30	219.28	218.78
	01.Efficiency awards to teachers of basic schools (D.S.)		10.95	9.95	19.30	15.30	5.00	4.50	5.77	5.27
	02.Grant for appointment of additional teachers for junior basic schools of rural and urban areas to bring down the teacher pupil ratio (D.S.)		341.37	341.37	1197.80	1038.20	258.80	258.80	213.51	213.51
221220201107	Teachers Training				20.00	20.00				
	01.Value oriented refresher course to primary and senior basic school teachers.				20.00	20.00				
221220201109	Scholarships and Incentives .		267.59	256.10	1453.91	1402.85	234.75	225.48	246.49	237.05
	01.Inocentive grant in the form of free text-books to girls and boys to weaker communities (D.S.)				18.00	18.00				
	02.Grants for sanctioning merit scholarships in each district for three years of vi to viii students (D.S.)		57.02	51.53	248.58	212.52	61.83	55.56	67.60	61.26
	03.Grant for expansion of the girls education in rural areas and incentive grant in form of free text books to girls.		6.00		15.00		3.00		3.10	
	04.Establishment of Book bank in senior basic schools(D.S.)				0.85	0.85				
	- Reimbursement of fee of J.H.S. for Class 7 & 8		204.57	204.57	1171.48	1171.48	169.92	169.92	175.79	175.79

(Financial In Lakh Rs.)

1994-95				1995-96		Item/ Unit	Benefits						
Approved Outlay		Anticipated Expenditure		Outlay Proposed			Eighth Plan	1992-93	1993-94	1994-95	1995-96	Beyond Eighth Plan	
Total	of which plains	Total	of which plains	Total	of which plains								18	19	20	21	22	23	24
641.30	566.30	641.30	566.30	647.18	567.00								
7.00	7.00	7.00	7.00	7.00	7.00								
634.30	559.30	634.30	559.30	640.18	560.00								
159.30	157.30	191.95	189.95	294.10	263.30								
6.97	4.97	7.27	5.27	5.30	4.50	Teacher (No.)	6800	1000	627	1454	1060		
152.33	152.33	184.68	184.68	288.80	258.80								
0.01	0.01	0.01	0.01	0.01	0.01								
0.01	0.01	0.01	0.01	0.01	0.01								
98.17	82.77	355.72	340.32	89.53	79.63								
11.54	2.54	2.54	2.54										
67.03	60.63	68.20	61.80	67.03	60.63								
		9.00		3.50									
0.60	0.60	0.60	0.60										
19.00	19.00	275.38	275.38	19.00	19.00								

MAJOR HEAD OF DEVELOPMENT—221 EDUCATION
MINOR HEAD OF DEVELOPMENT—221.2202 GENERAL EDUCATION

Code No.	Project/Scheme (Nature & Location/ commencement year) {Specifically environmental measures /cost}	Latest Estimated Cost	Cumulative Expenditure upto the end of 1991-92		Eighth Plan (1992-97) Outlay		1992-93 Expenditure		1993-94 Expenditure	
			Total	of which plains	Total	of which plains	Total	of which plains	Total	of which plains
1	2	3	4	5	6	7	8	9	10	11
221220201800	Other Expenditure		78.43		225.48		43.16	0.50	60.88	
	01.Provincialisation and up- grading of non-government recognised senior basic schools in state. (D.S.)		78.43		225.48		42.66		60.88	
	- Education for all						0.50	0.50		
	C- NEW SCHEMES OF EIGHTH PLAN				38227.18	38137.18	0.01	0.01	2917.60	2315.48
221220201103	Assistance to local bodies for primary education				400.00	400.00	0.01	0.01		
	01.Opening of primary (DS/SS) schools in unserved areas with the assistance of private/local community in the form of providing land and building according to prescribed norms				100.00	100.00				
	02.Opening of upper primary (DS/SS) schools with the assistance of private/local community in the form of providing land and building according to prescribed norms				300.00	300.00	0.01	0.01		
221220201106	Teachers and other services				37.18	37.18				
	01.Appointment of Head-Master/Teacher in Junior/senior basic schools (D.S.)				37.18	37.18				
221220201053	Buildings				90.00				78.12	
	01.Grant for reconstruction of old and damaged Junior basic schools (D.S.)				90.00				78.12	
221220201800	Other expenditure				37700.00	37700.00			2839.48	2315.48
	01. Strengthening and Extention of Junior Basic School									
	02. Construction of Additional class room of J.B.School									
	03. Installation of handpumps, construction of boundary walls and latrines in schools									
	Education for all (World Bank Project)				37700.00	37700.00			2839.48	2315.48

(Financial In Lakh Rs.)

1994-95				1995-96		Item/ Unit	Benefits					
Approved Outlay		Anticipated Expenditure		Outlay Proposed			Eighth Plan	1992-93	1993-94	1994-95	1995-96	Beyond Eighth Plan
Total	of which plains	Total	of which plains	Total	of which plains			19	20	21	22		23	24
12	13	14	15	16	17	18	19	20	21	22	23	24
133.18	41.61	106.60	41.86	95.27	0.75							
132.68	41.11	105.85	41.11	94.52								
0.50	0.50	0.75	0.75	0.75	0.75							
14154.83	12137.83	11695.87	10683.11	16135.00	12908.00							
97.34	97.34	97.34	97.34	8.00	8.00							
9.80	9.80	9.80	9.80	2.00	2.00							
10.00	10.00	10.00	10.00									
11.54	11.54	11.54	11.54	6.00	6.00							
66.00	66.00	66.00	66.00									
40.49	40.49	735.77	735.77	100.00	100.00							
40.49	40.49	735.77	735.77	100.00	100.00							
1.00		12.76		27.00								
1.00		12.76		27.00								
14016.00	12000.00	10850.00	9850.00	16000.00	12800.00							
		2500.00	2500.00									
14016.00	12000.00	8350.00	7350.00	16000.00	12800.00							

MAJOR HEAD OF DEVELOPMENT—221 EDUCATION
MINOR HEAD OF DEVELOPMENT—221.2202 GENERAL EDUCATION

Code No.	Project/Scheme (Nature & Location/ commencement year) (Specifically environmental measures /cost)	Latest Estimated Cost	Cumulative Expenditure upto the end of 1991-92		Eighth Plan (1992-97) Outlay		1992-93 Expenditure		1993-94 Expenditure	
			Total	of which plains	Total	of which plains	Total	of which plains	Total	of which plains
1	2	3	4	5	6	7	8	9	10	11
	Total,Elementary Education		16450.65	14019.24	70367.55	61723.88	5983.16	5101.90	9856.36	8009.89
	TOTAL,DISTRICT SECTOR		9904.05	8512.20	24319.55	15675.88	4791.17	3909.91	5602.34	4240.45
	SECONDARY EDUCATION									
	A - 3 CRITICAL ONGOING SCHEMES AS ON 31.3.94		7579.51	5713.84	20288.05	15542.30	4313.78	3534.75	3650.35	2532.00
221220202001	Direction and Administration		15.03							
	01.Strengthening of Directorate of Secondary Education and establishment of legal cell		15.03							
221220202052	Equipments		23.56	17.87	8.25	6.65				
	01.Provision of buses in Government Girls Higher Secondary School(D.S.)		23.48	17.87	6.65	6.65				
	02.Provision of electric fans in Government Institutions and offices		0.08		1.60					
221220202053	Buildings		1670.12	1041.89	2979.90	1847.90	561.02	472.82	444.27	299.36
	01.Construction of Science laboratories in Government Higher Secondary School (D.S.)		110.82	60.82	255.00	195.00	46.96	46.96	40.80	40.80
	02.Construction,extension electrification and special repair of buildings of Government Higher Secondary (D.S.)		1515.33	970.57	2617.00	1617.00	509.53	421.33	403.47	258.56
	03.Construction of educational office complexes and residential quarters for regional and district level		16.00		55.75	15.75	4.53	4.53		
	04.Construction of hostels for teachers of Government Girls Higher Secondary Schools		6.00		12.00					
	05.Purchase of building/land for construction of Government Higher Secondary Schools		1.25		20.00					

(Financial In Lakh Rs.)

1994-95				1995-96		Item/ Unit	Benefits					
Approved Outlay		Anticipated Expenditure		Outlay Proposed			Eighth Plan	1992-93	1993-94	1994-95	1995-96	Beyond Eighth Plan
Total	of which plains	Total	of which plains	Total	of which plains			1992-93	1993-94	1994-95	1995-96	
12	13	14	15	16	17	18	19	20	21	22	23	24
21215.77	17517.33	20417.00	17734.56	22843.23	17643.23							
6162.67	4480.23	7683.96	6001.52	5636.56	3636.56							
3331.87	1908.21	5708.72	4007.78	5913.86	3953.16							
906.00	786.00	900.10	780.10	858.39	708.39							
79.50	49.50	79.50	49.50	49.00	49.00	Labs(No.)	300	12	10	22	12	/
816.07	726.07	816.07	726.07	806.00	656.00	Building (No.)	60	4	8			
4.53	4.53	4.53	4.53	3.39	3.39							

MAJOR HEAD OF DEVELOPMENT-221 EDUCATION
MINOR HEAD OF DEVELOPMENT-221.2202 GENERAL EDUCATION

Code No.	Project/Scheme (Nature & Location/ commencement year) {Specifically environmental measures /cost}	Latest Estimated Cost	Cumulative Expenditure upto the end of 1991-92		Eighth Plan (1992-97) Outlay		1992-93 Expenditure		1993-94 Expenditure	
			Total	of which plains	Total	of which plains	Total	of which plains	Total	of which plains
1	2	3	4	5	6	7	8	9	10	11
	06.Provision for centages charges		0.50	0.50						
	07.Construction of mini-stadium in Inter colleges		10.00	10.00						
	08.Construction of building of District Inspector of schools & offices (D.S.)		10.22		20.15	20.15				
221220202101	Inspections		40.60	29.30	138.60	138.60	21.61	21.61	32.21	32.21
	01.Strengthening of the office of the District Inspector of Schools(D.S.)				18.75	18.75			5.66	5.66
	02.Creation of the office of the Distt Inspector of Schools in newly created Distt. Region		29.30	29.30	108.70	108.70	21.61	21.61	26.55	26.55
	03.Establishment of Audit units in newly created districts		4.00		11.15	11.15				
	- Purchages of Jeep for DDR/RIGS Office		7.30							
221220202103	Non Formal Education		134.99	121.50	449.40	379.40	68.80	68.80	67.13	67.13
	01.Scheme of continuing of educational correspon- dence coursess in aided Higher Secondary Schools		8.25	8.25	55.00	55.00	7.98	7.98	7.34	7.34
	02.Scheme of continuing educational correspondenc courses in Government Higher Secondary Schools		126.74	113.25	394.40	324.40	60.82	60.82	59.79	59.79
221220202104	Teachers and other services				6.00					
	01.Strengthening of Govt. Higher Secondary School including creation of the posts of peons and noter and drafter in Government Higher Secondary School				6.00					
221220202105	Teachers Training				5.00	5.00				
	01.Provision for refreshers training of officers,teachers and non-teaching staff of Education Department				5.00	5.00				

(Financial in Lakh Rs.)

1994-95				1995-96		Item/ Unit	Benefits					
Approved Outlay		Anticipated Expenditure		Outlay Proposed			Eighth Plan	1992-93	1993-94	1994-95	1995-96	Beyond Eighth Plan
Total	of which plains	Total	of which plains	Total	of which plains			19	20	21	22	
12	13	14	15	16	17	18	19	20	21	22	23	24
5.90	5.90											
43.34	43.34	53.53	53.53	59.95	59.95							
13.60	13.60	13.60	13.60	6.50	6.50							
29.29	29.29	39.48	39.48	51.20	51.20							
0.45	0.45	0.45	0.45	2.25	2.25							
90.75	76.75	90.75	76.75	92.75	76.75							
11.00	11.00	11.00	11.00	11.00	11.00							
79.75	65.75	79.75	65.75	81.75	65.75							

MAJOR HEAD OF DEVELOPMENT—221 EDUCATION
MINOR HEAD OF DEVELOPMENT—221.2202 GENERAL EDUCATION

Code No.	Project/Scheme (Nature & Location/ commencement year) {Specifically environmental measures /cost}	Latest Estimated Cost	Cumulative Expenditure upto the end of 1991-92		Eighth Plan (1992-97) Outlay		1992-93 Expenditure		1993-94 Expenditure	
			Total	of which plains	Total	of which plains	Total	of which plains	Total	of which plains
1	2	3	4	5	6	7	8	9	10	11
221220202107	Scholarships		80.17	80.17	228.56	195.36	51.47	45.47	51.94	45.94
	01.Grant for sancioning merit scholarship in each district for 3 years in class vi-viii		80.17	80.17	228.56	195.36	51.47	45.47	51.94	45.94
221220202109	Government Secondary Schools		920.47	159.42	3926.87	1656.97	588.73	158.70	937.54	219.58
	01. Upgrading of Govt. senior school to high school standard and opening of new Government high school		521.40		1070.00		332.94		416.25	
	02. Upgrading of Govt. Higher Secondary School to inter standard (D.S.)		332.51	106.69	1739.00	729.00	170.70	73.61	407.51	107.10
	03. Opening of additional section and introduction of new subject in Government Higher Secondary Schools (D.S.)		21.56	14.57	124.35	57.35			10.94	9.64
	04. Provision for Navodaya Vidyalaya		6.43							
	05. Opening of Government girls high schools at Block level and upgrading of Government girls junior high school(D.S.)		31.33	31.33	815.32	815.32	76.82	76.82	94.21	94.21
	06. Opening of Government girls higher secondary school and upgrading of Government girls junior high schools to high schools standard in unserved areas.				102.90		8.27	8.27		
	07. Creation of the post of lecturers in Kala and Silp.				20.00					
	08. Opening of Government high schools in Unserved areas and upgradation of Govt. JUnior High Schools		6.38	6.38	55.30	55.30			8.63	8.63
	09. Payment for the purchase of land by Govt. Inter college, Gocher, Chamoli		0.41							

(Financial In Lakh Rs)

1994-95				1995-96		Item/ Unit	Benefits					
Approved Outlay		Anticipated Expenditure		Outlay Proposed			Eighth Plan	1992-93	1993-94	1994-95	1995-96	Beyond Eighth Plan
Total	of which plains	Total	of which plains	Total	of which plains			19	20	21	22	
12	13	14	15	16	17	18	19	20	21	22	23	24
51.08	46.02	51.94	45.94	51.94	45.94							
51.08	46.02	51.94	45.94	51.94	45.94							
1298.20	298.20	1511.35	326.41	1670.03	336.53							
650.00		750.00		825.00								
435.36	85.36	524.35	89.41	573.35	98.35							
21.84	21.84	21.84	21.84	55.20	21.70							
182.37	182.37	201.94	201.94	201.94	201.94							
8.63	8.63	13.22	13.22	14.54	14.54							

MAJOR HEAD OF DEVELOPMENT-221 EDUCATION
MINOR HEAD OF DEVELOPMENT-221.2202 GENERAL EDUCATION

Code No.	Project/Scheme (Nature & Location/ commencement year) (Specifically environmental measures /cost)	Latest Estimated Cost	Cumulative Expenditure upto the end of 1991-92		Eighth Plan (1992-97) Outlay		1992-93 Expenditure		1993-94 Expenditure	
			Total	of which plains	Total	of which plains	Total	of which plains	Total	of which plains
1	2	3	4	5	6	7	8	9	10	11
	10.Establishment of Govt. girls high school at Hardoi and Muzzaffernagar		0.45	0.45						
22212202110	Assistance To Non Govern- Ment Secondary Schools		4046.42	3977.15	11506.02	11065.62	2568.57	2431.96	1920.53	1804.83
	01.Grant in aid to un- aided Higher Secondary Schools.		745.67	723.87	5319.40	5090.00	803.32	727.56	950.24	900.24
	02.Grant to aided Higher Secondary Schools for additional enrolment with sanitary and water facil- ities(D.S.)		21.86	20.71	74.00	68.00			20.29	20.29
	03.Development of librari- es of aided higher second ary schools (D.S.)		25.53	22.78	45.50	37.50	8.83	8.40	3.40	2.90
	04.Grant to aided Higher Secondary School for reco- gnition of science at Hig h School standard and for science equipments at Inter level.		10.35		14.00					
	05.Special facilities for girls studying in boys Higher Secondary Schools in rural areas.(D.S.)		52.20	52.20	177.60	159.60	35.40	33.60	54.00	53.40
	06.Incentive grant to aid- ed Higher Secondary Schoo- ls for all round excellence		4.00	4.00	30.00	20.00				
	07.Grant to the attached primary section of girls/ boys Higher Secondary Schools..		869.75	869.75			524.80	524.80		
	08.Reimbursement of fee to Higher Secondary School for class vii and viii.		450.00	450.00	1250.00	1250.00	250.00	250.00	250.00	250.00
	09.Re-imbursement of tuti- tion fees to the boys sta- ndard of classes ix and and xii.		1795.23	1795.23	2820.00	2820.00	800.00	800.00	500.00	500.00

(Financial In Lakh Rs.)

1994-95		1995-96		Item/ Unit	Benefits							
Approved Outlay		Anticipated Expenditure			Outlay Proposed		Eighth Plan	1992-93	1993-94	1994-95	1995-96	Beyond Eighth Plan
Total	of which plains	Total	of which plains		Total	of which plains						
12	13	14	15	16	17	18	19	20	21	22	23	24
713.24	578.64	2820.19	2614.19	2879.68	2614.74							
424.00	359.00	1280.05	1215.05	1336.64	1215.00	School (No.)	260					
19.01	19.01	19.01	19.01	19.50	19.50							
8.93	8.33	8.93	8.33	8.85	8.35							
64.70	62.30	64.20	61.80	63.00	61.80	School (No.)	320	90	107	105		
5.00	4.00	5.00	4.00	5.00	4.00	School (No.)	30			5	5	
Transferred to Elementary Education												
20.00	20.00	250.00	250.00	250.00	250.00							
25.00	25.00	900.00	900.00	900.09	900.09							

MAJOR HEAD OF DEVELOPMENT-221 EDUCATION
MINOR HEAD OF DEVELOPMENT-221.2202 GENERAL EDUCATION

Code No.	Project/Scheme (Nature & Location/ commencement year) (Specifically environmental measures /cost}	Latest Estimated Cost	Cumulative Expenditure upto the end of 1991-92		Eighth Plan (1992-97) Outlay		1992-93 Expenditure		1993-94 Expenditure	
			Total	of which plains	Total	of which plains	Total	of which plains	Total	of which plains
1	2	3	4	5	6	7	8	9	10	11
	10. Grant for construction additional class-rooms to minimise the pressure of enrolment for recognized Higher Secondary Schools.		10.00	10.00	80.00	80.00				
	11. Efficiency grant to aided Higher Secondary Schools.		0.55		5.00		0.20			
	12. Creation of the posts of science/maths teachers in aided Higher Secondary Schools.		27.61	27.61	1540.20	1540.20	87.60	87.60	78.00	78.00
	13. Creation of the posts in aided Higher Secondary Schools in connection with the recognition of additional subjects.		24.65		100.00		54.02		63.20	
	14. Non-recurring grant to aided Higher Secondary Schools for construction of buildings.		8.02		50.00		4.40		1.40	
	15. Provision for expansion of educational facilities in Higher secondary schools and scholarships				0.32	0.32				
	16. Grant for the construction of the office Pradhanachaya		1.00	1.00						
221220202800	Other Expenditure		648.15	286.54	1039.45	246.80	453.58	335.39	196.73	62.95
	01. Provincialization of Non-Government higher secondary schools.		192.53		590.05		98.19		113.78	
	02. Provision for vocational education in higher secondary schools.		48.26	45.38						
	03. Reserve fund for petty and small work		179.43	13.23	124.40	1.80	20.00		20.00	
	04. Grant to Sainik school society.		10.00	10.00	25.00	25.00	6.66	6.66	5.00	5.00
	05. Grant for construction, reconstruction and other purposes to non-Govt. Higher secondary schools		175.00	175.00					51.00	51.00

(Financial in Lakh Rs.)

1994-95				1995-96		Item/ Unit	Benefits					
Approved Outlay		Anticipated Expenditure		Outlay Proposed			Eighth Plan	1992-93	1993-94	1994-95	1995-96	Beyond Eighth Plan
Total	of which plains	Total	of which plains	Total	of which plains			19	20	21	22	23	24
1.00		1.00		1.00								
78.00	78.00	156.00	156.00	156.00	156.00	Teacher (No.)	2500	273		550		
60.00		130.00		134.60								
4.60		6.00		5.00								
3.00	3.00											
229.26	79.26	280.86	110.86	301.12	110.86							
130.00		130.00		160.26								
20.00		40.00		30.00								
5.00	5.00	5.00	5.00	5.00	5.00							

MAJOR HEAD OF DEVELOPMENT-221 EDUCATION
MINOR HEAD OF DEVELOPMENT-221.2202 GENERAL EDUCATION

Code No.	Project/Scheme (Nature & Location/ commencement year) {Specifically environmental measures /cost}	Latest Estimated Cost	Cumulative Expenditure upto the end of 1991-92		Eighth Plan (1992-97) Outlay		1992-93 Expenditure		1993-94 Expenditure	
			Total	of which plains	Total	of which plains	Total	of which plains	Total	of which plains
1	2	3	4	5	6	7	8	9	10	11
	06. Centrally sponsored scheme for vocational education		42.93	42.93	220.00	220.00	41.50	41.50	1.59	1.59
	07. Provision for the Development of Women Education in Hill Areas				80.00					
	08. Training fo Vaidik Ganit to teacher						0.42	0.42		
	09. Construction, extention and electrification of 4 Govt. secondary school in District Aligarh						286.81	286.81		
	10. Non-recurring Grant to Aminabad Inter College Lucknow for construction of Sabhagar.								5.36	5.36
	C- NEW SCHEMES OF EIGHTH PLAN				1779.30	1217.20	10.54	1.60	221.72	16.54
221220202001	Direction & Administration				103.10		0.13		2.68	
	01 Strengthening of A.D. (Hills) Gairsain, Chamoli and purchase of Computers				103.10		0.13		2.68	
221220202002	Equipments				179.00					
	01 Provision of Equipment and Machienery for Govt. Higher Secondary Schools				179.00					
221220202053	Buildings				200.00		8.81			
	01. Provision for purchase of land and construction of office-cum-residential buildings at distt. Chamoli				200.00		8.81			
221220202109	Government Secondary Schools				1217.20	1217.20	1.60	1.60	16.54	16.54
	01. Opening of Govt. Higher secondary schools in unserved areas if the land and building is provided by the local communities according to the norms				1217.20	1217.20	1.60	1.60	16.54	16.54
20202110	Assistant to Non-Governments Secondary School									
	01. Grant to opening of girls high school by the Private Management in unserved areas									

(Financial In Lakh Rs.)

1994-95				1995-96		Item/ Unit	Benefits					
Approved Outlay		Anticipated Expenditure		Outlay Proposed			Eighth Plan	1992-93	1993-94	1994-95	1995-96	Beyond Eighth Plan
Total	of which plains	Total	of which plains	Total	of which plains								19	20	21	22	23	24
12	13	14	15	16	17	18	19	20	21	22	23	24
74.26	74.26	105.86	105.86	105.86	105.86							
125.46	53.46	1843.81	1769.59	1102.72	1055.72							
2.00		4.22		2.00								
2.00		4.22		2.00								
50.00		50.00		25.00								
50.00		50.00		25.00								
20.00		20.00		20.00								
20.00		20.00		20.00								
53.46	53.46	50.00	50.00	50.00	50.00							
53.46	53.46	50.00	50.00	50.00	50.00	School (No.)	431	8				
		1000.00	1000.00	1000.00	1000.00							
		1000.00	1000.00	1000.00	1000.00	Schools (No.)			100	100		

MAJOR HEAD OF DEVELOPMENT-221 EDUCATION
MINOR HEAD OF DEVELOPMENT-221.2202 GENERAL EDUCATION

Code No	Project/Scheme (Nature & Location/ commencement year) (Specifically environmental measures /cost)	Latest Estimated Cost	Cumulative Expenditure upto the end of 1991-92		Eighth Plan (1992-97) Outlay		1992-93 Expenditure		1993-94 Expenditure	
			Total	of which plains	Total	of which plains	Total	of which plains	Total	of which plains
1	2	3	4	5	6	7	8	9	10	11
221220202800	Other Expenditure				80.00				202.50	
	01 Provision for Office Contingency T.A./Telephone for DDR/RIGS/DIOS Office in Hill Areas				80.00					
	- Grant for Laboratories and furniture to G.I.C. Fatehpur									
	- Upgradation of G.G.I.C. Karhal Mainpuri									
	- Purchase of equipment and furniture to G.I.C. Selai (Boys) and Jaswant Nagar (Girls) to Distt. Etawah									
	- Grant to building construction of G.H.S. school									
	- Construction of additional in secondary schools								202.50	
	Total,Secondary Education		7579.51	5713.84	22067.35	16759.50	4324.32	3536.35	3872.07	2548.54
	TOTAL,DISTRICT SECTOR		692.42	692.42	3953.20	3920.00	712.19	706.19	826.71	618.21
221220204	ADULT EDUCATION									
	A - 3 CRITICAL ONGOING SCHEMES AS ON 31.3.94		673.54	647.37	819.85	769.85	56.48	56.48	64.78	64.78
221220204001	Direction and Administration		1.78	1.78	47.50	47.50			3.06	3.06
	01.Strengthening of administrative machinery for adult education of State level Directorate Regional and distt. level		1.37	1.37	46.25	46.25			3.01	3.01
	02.Establishment of Adult Education Authority		0.41	0.41	1.25	1.25			0.05	0.05
221220204103	Rural Functional Literacy Programme		461.49	457.77	50.00					
	01.Extension of rural function literacy scheme with state resource		461.49	457.77	50.00					
	02. Establishment of Adult education Centres in rural and urban areas									

(Financial In Lakh Rs.)

1994-95				1995-96		Item/ Unit	Benefits					
Approved Outlay		Anticipated Expenditure		Outlay Proposed			Eighth Plan	1992-93	1993-94	1994-95	1995-96	Beyond Eighth Plan
Total	of which plains	Total	of which plains	Total	of which plains	18	19	20	21	22	23	24
12	13	14	15	16	17							
		719.59	719.59	5.72	5.72							
		1.39	1.39									
		3.12	3.12	5.72	5.72							
		10.00	10.00									
		705.08	705.08									
3457.33	1961.67	7552.53	5777.37	7016.58	5008.88							
1228.36	1223.30	1242.50	1237.44	1175.08	1169.08							
115.55	95.55	126.66	116.66	35.65	15.65							
9.25	9.25	9.25	9.25	6.25	6.25							
9.00	9.00	9.00	9.00	6.00	6.00							
0.25	0.25	0.25	0.25	0.25	0.25							
10.00				20.00								
10.00				20.00								

MAJOR HEAD OF DEVELOPMENT—221 EDUCATION
MINOR HEAD OF DEVELOPMENT—221.2202 GENERAL EDUCATION

Code No.	Project/Scheme (Nature & Location/ commencement year) (Specifically environmental measures /cost)	Latest Estimated Cost	Cumulative Expenditure upto the end of 1991-92		Eighth Plan (1992-97) Outlay		1992-93 Expenditure		1993-94 Expenditure	
			Total	of which plains	Total	of which plains	Total	of which plains	Total	of which plains
1	2	3	4	5	6	7	8	9	10	11
221220204200	Other Adult Education Programme		11.72	11.72	40.00	40.00	4.86	4.86	5.00	5.00
	01.Establishment of State Training Unit under Directorate of Adult Education		11.72	11.72	40.00	40.00	4.86	4.86	5.00	5.00
221220204800	Other expenditure		198.55	176.10	682.35	682.35	51.62	51.62	56.72	56.72
	01.Scheme of jan shiksha nilyam (D.S.)		192.35	171.63	682.35	682.35	51.62	51.62	56.72	56.72
	02.Grant for Organization of International Literacy Year		6.20	4.47						
	C- NEW SCHEMES OF EIGHTH PLAN				1503.15	1503.15	202.50	145.00	292.45	292.45
221220204200	Other Adult Education Programme				1503.15	1503.15	202.50	145.00	292.45	292.45
	01. Total Literacy Campaign				1503.15	1503.15	202.50	145.00	292.45	292.45
221220204	Total Adult Education		673.54	647.37	2323.00	2273.00	258.98	201.48	357.23	357.23
	TOTAL, DISTRICT SECTOR		653.84	629.40	732.35	682.35	51.62	51.62	56.72	56.72
221220205	Language Development									
	A - 3 CRITICAL ONGOING SCHEMES AS ON 31.3.94		981.85	979.45	2341.50	2332.50	582.20	581.39	730.90	730.32
221220205103	Sanskrit Education		10.79	8.39	41.00	32.00	0.81		0.58	
	01.Development grant to Sanskrit Pathshala		10.79	8.39	38.00	32.00	0.81		0.58	
	02. Classification/Upgradation of Sanskrit Pathshala and Creation of New Posts				3.00					
221220205200	Other Language Education		964.80	964.80	2276.00	2276.00	576.39	576.39	726.00	726.00
	01. Development and preliminary grant to Arabic Madarsa (D.S.)		39.80	39.80	96.00	96.00	3.70	3.70		
	02. Provision for payment of salaries of teachers and Non-Teaching Staff of Arabic Madarsa		925.00	925.00	2180.00	2180.00	572.69	572.69	726.00	726.00

(Financial In Lakh Rs.)

1994-95				1995-96		Item/ Unit	Benefits					
Approved Outlay		Anticipated Expenditure		Outlay Proposed			Eighth Plan	1992-93	1993-94	1994-95	1995-96	Beyond Eighth Plan
Total	of which plains	Total	of which plains	Total	of which plains			19	20	21	22	23	24
12	13	14	15	16	17	18						
9.36	9.36	9.36	9.36	9.40	9.40							
9.36	9.36	9.36	9.36	9.40	9.40							
86.94	76.94	108.05	98.05									
86.94	76.94	108.05	98.05									
170.39	170.39	303.34	303.34	84.35	84.35							
170.39	170.39	303.34	303.34	84.35	84.35							
170.39	170.39	303.34	303.34	84.35	84.35							
285.94	265.94	430.00	420.00	120.00	100.00							
96.94	76.94	108.05	98.05	20.00								
133.90	132.60	433.15	431.85	139.60	138.30							
1.30		1.30		1.30								
1.30		1.30		1.30								
120.00	120.00	426.00	426.00	132.00	132.00							
120.00	120.00	426.00	426.00	132.00	132.00							

MAJOR HEAD OF DEVELOPMENT-221 EDUCATION
MINOR HEAD OF DEVELOPMENT-221.2202 GENERAL EDUCATION

Code No.	Project/Scheme (Nature & Location/ commencement year) (Specifically environmental measures /cost)	Latest Estimated Cost	Cumulative Expenditure upto the end of 1991-92		Eighth Plan (1992-97) Outlay		1992-93 Expenditure		1993-94 Expenditure	
			Total	of which plains	Total	of which plains	Total	of which plains	Total	of which plains
1	2	3	4	5	6	7	8	9	10	11
221220205800	Other Expenditure		6.26	6.26	24.50	24.50	5.00	5.00	4.32	4.32
	01.Construction, extension and repair of building of Sanskrit Pathshalas.(D.S.)				3.00	3.00				
	02.Grant to High school for teaching other Indian languages		6.26	6.26	21.50	21.50	5.00	5.00	4.32	4.32
	Total,Language Development		981.85	979.45	2341.50	2332.50	582.20	581.39	730.90	730.32
	TOTAL, DISTRICT SECTOR		6.36	5.26	105.00	99.00	3.70	3.70		
221220206	GENERAL									
	A - 3 CRITICAL ONGOING SCHEMES AS ON 31.3.94		1021.07	1021.07	220.58	220.58	10.62	10.62	13.00	13.00
221220206001	Direction and Administration		13.00	13.00	40.34	40.34	2.31	2.31	3.00	3.00
	01.Reorganisation of State Council of Educational Research and Training				25.34	25.34				
	02.Strengthening of State Institute of Educational Technology		13.00	13.00	15.00	15.00	2.31	2.31	3.00	3.00
221220206200	Training				39.00	39.00				
	01.Improvement in science education				39.00	39.00				
221220206800	Other Expenditure		1008.07	1008.07	141.24	141.24	8.31	8.31	10.00	10.00
	01.Science Exhibition at District, Regional and State levels.				26.50	26.50				
	02.Establishment of science kits workshops		9.00	9.00	60.00	60.00	5.00	5.00	6.00	6.00
	03.Establishment of new Regional Psychological Centre		4.04	4.04	39.74	39.74	2.11	2.11	3.00	3.00
	04.Supply of printing paper for nationalised text books		995.03	995.03	15.00	15.00	1.20	1.20	1.00	1.00

(Financial In Lakh Rs.)

1994-95				1995-96		Item/ Unit	Benefits						
Approved Outlay		Anticipated Expenditure		Outlay Proposed			Eighth Plan	1992-93	1993-94	1994-95	1995-96	Beyond Eighth Plan	
Total	of which plains	Total	of which plains	Total	of which plains								18	19	20	21	22	23	24
12	13	14	15	16	17								
12.60	12.60	5.85	5.85	6.30	6.30								
7.60	7.60	0.85	0.85	1.30	1.30								
5.00	5.00	5.00	5.00	5.00	5.00								
133.90	132.60	433.15	431.85	139.60	138.30								
8.90	7.60	2.15	0.85	2.60	1.30								
11.10	10.50	15.00	15.00	11.00	11.00								
3.00	3.00	3.00	3.00	2.00	2.00								
3.00	3.00	3.00	3.00	2.00	2.00								
8.10	7.50	12.00	12.00	9.00	9.00								
0.60													
4.00	4.00	8.00	8.00	5.00	5.00								
2.50	2.50	3.00	3.00	3.00	3.00								
1.00	1.00	1.00	1.00	1.00	1.00								

MAJOR HEAD OF DEVELOPMENT-221 EDUCATION
MINOR HEAD OF DEVELOPMENT-221.2202 GENERAL EDUCATION

Code No.	Project/Scheme (Nature & Location/ commencement year) (Specifically environmental measures /cost)	Latest Estimated Cost	Cumulative Expenditure upto the end of 1991-92		Eighth Plan (1992-97) Outlay		1992-93 Expenditure		1993-94 Expenditure	
			Total	of which plains	Total	of which plains	Total	of which plains	Total	of which plains
1	2	3	4	5	6	7	8	9	10	11
C- NEW SCHEMES OF EIGHTH PLAN			20.81	20.81	190.42	190.42				
221220205800	Other expenditure		20.81	20.81	190.42	190.42				
	01.Maintenauce of colour T.V. and 2-in-1 sets etc.		20.81	20.81	177.01	177.01				
	02.Establishment of national talent research cell in bureau of psychology				6.66	6.66				
	03.Supply of vehicle to different departments of S.C.E.R.T.				6.75	6.75				
Total,GENERAL			1041.88	1041.88	411.00	411.00	10.62	10.62	13.00	13.00
Youth Welfare Programme										
A - 3 CRITICAL ONGOING SCHEMES AS ON 31.3.94			40.54	33.89	220.62	105.62	18.65	18.65	23.65	23.65
221220400102	Youth Welfare Programme for Student (Education Department)		40.54	33.89	220.62	105.62	18.65	18.65	23.65	23.65
	01.Promotion of sports and youth welfare activities at elementary stage (D.S.)		3.38	3.38	30.80	10.80	2.70	2.70	2.91	2.91
	02.Provision for development of cultural and other co-curricular activities		0.40		10.00					
	03.Promotion of sports youth welfare and other educational activities at secondary stage(D.S.)		17.57	15.37	115.00	70.50	10.90	10.90	12.54	12.54
	04.Development of scouting at secondary stage(D.S.)		7.64	7.64	17.00	17.00	3.22	3.22	3.17	3.17
	05.Provision for sports and rallies at secondary stage(D.S.)		2.80		14.00					
	06.Grant for championship to talented players at Distt./Regional and State level		0.30		5.00					
	07.Know your State and Country		0.20		1.50					

1994-95				1995-96		Item/ Unit	Benefits					
Approved Outlay		Anticipated Expenditure		Outlay Proposed			Eighth Plan	1992-93	1993-94	1994-95	1995-96	Beyond Eighth Plan
Total	of which plains	Total	of which plains	Total	of which plains			1992-93	1993-94	1994-95	1995-96	
12	13	14	15	16	17	18	19	20	21	22	23	24
11.10	10.50	15.00	15.00	11.00	11.00							
32.88	27.88	32.88	27.88	29.47	27.47							
32.88	27.88	32.88	27.88	29.47	27.47							
6.10	4.55	6.10	4.55	4.90	4.55							
0.30		0.30		0.20								
18.30	16.30	18.30	16.30	16.70	16.30							
3.81	3.81	3.81	3.81	3.40	3.40							
0.20		0.20		0.10								
0.30		0.30		0.30								
0.20		0.20		0.20								

MAJOR HEAD OF DEVELOPMENT-221 EDUCATION
MINOR HEAD OF DEVELOPMENT-221.2202 GENERAL EDUCATION

Code No.	Project/Scheme (Nature & Location/commencement year) (Specifically environmental measures /cost)	Latest Estimated Cost	Cumulative Expenditure upto the end of 1991-92		Eighth Plan (1992-97) Outlay		1992-93 Expenditure		1993-94 Expenditure	
			Total	of which plains	Total	of which plains	Total	of which plains	Total	of which plains
1	2	3	4	5	6	7	8	9	10	11
	08.Scholarship to talented players		0.75		5.00					
	09.Provision for scouts and guides programme in primary schools (D.S)				22.32	7.32	1.83	1.83	1.85	1.85
	10.Finacial assistance to Bharat Scout and guide for programmes/rallies		7.50	7.50						
	- Grant National Cadet Corps								3.18	3.18
	Total, Youth Welfare		40.54	33.89	220.62	105.62	18.65	18.65	23.65	23.65
	TOTAL, DISTRICT SECTOR		14.14	9.14	170.12	105.62	18.65	18.65	20.47	20.47
	A - 3 CRITICAL ONGOING SCHEMES AS ON 31.3.94		146.88	132.88	437.50	287.50	68.94	64.96	44.54	37.16
221220500105	Public Libraries		146.88	132.88	437.50	287.50	68.94	64.96	44.54	37.16
	01.Grant to library science training centre (D.S)				1.00				0.20	
	02.Recurring grant to the public libraries		0.87							
	03.On-recurring grant to public libraries(D.S.)		15.34	15.34	38.40	31.50	7.12	5.90	3.70	2.90
	04.Establishment and development of divisional libraries(D.S.)		4.13		40.60					
	05.Establishment and development of government district libraries(D.S.)		93.53	93.53	317.50	256.00	61.82	59.06	34.26	34.26
	06.Establishment and development of government district branch libraries of building Construction of Govt. Distt. Libraries (D.S)		33.01	24.01	40.00				6.38	
	Total Public Libraries		146.88	132.88	437.50	287.50	68.94	64.96	44.54	37.16
	TOTAL, DISTRICT SECTOR		87.83	81.15	396.50	287.50	68.94	64.96	44.34	37.16
	TOTAL-221.2202 GENERAL EDUCATION (EXCLUDING HIGHER EDUCATION)		26914.85	22568.55	98168.52	83893.00	11246.87	9515.35	14897.75	11719.79

(Financial In Lakh Rs.)

1994-95				1995-96		Item/ Unit	Benefits					
Approved Outlay		Anticipated Expenditure		Outlay Proposed			Eighth Plan	1992-93	1993-94	1994-95	1995-96	Beyond Eighth Plan
Total	of which plains	Total	of which plains	Total	of which plains			19	20	21	22	23	24
12	13	14	15	16	17	18						
0.25		0.25		0.25								
3.42	3.22	3.42	3.22	3.42	3.22							
32.88	27.88	32.88	27.88	29.47	27.47							
31.43	27.88	31.43	27.88	28.22	27.47							
90.08	84.08	90.08	84.08	74.12	71.12							
90.08	84.08	90.08	84.08	74.12	71.12							
0.20		0.20		0.20								
0.20		0.20										
7.53	6.73	7.53	6.73	7.50	6.70							
				2.00								
77.83	77.35	77.83	77.35	64.42	64.42							
4.32		4.32										
90.08	84.08	90.08	84.08	74.12	71.12							
89.20	84.08	85.56	84.08	74.12	71.12							
25227.00	20000.00	28970.64	24490.74	30234.00	23000.00							

MAJOR HEAD OF DEVELOPMENT-221 EDUCATION
MINOR HEAD OF DEVELOPMENT-221.2202 GENERAL EDUCATION

Code No.	Project/Scheme (Nature & Location/ commencement year) (Specifically environmental measures /cost)	Latest Estimated Cost	Cumulative Expenditure upto the end of 1991-92		Eighth Plan (1992-97) Outlay		1992-93 Expenditure		1993-94 Expenditure	
			Total	of which plains	Total	of which plains	Total	of which plains	Total	of which plains
1	2	3	4	5	6	7	8	9	10	11
UNIVERSITY & HIGHER EDUCATION										
A - 3 CRITICAL ONGOING SCHEMES AS ON 31.3.94			1562.13	1343.41	17576.48	16107.00	1642.75	1221.90	1850.75	1709.51
221220203001	Direction & Administration		5.64	5.64	447.88	447.88	11.35	11.35	16.29	16.29
	01.Strengthening of Directorate of Higher Education		1.41	1.41	44.88	44.88	2.17	2.17	1.96	1.96
	02.Establishment of Regional offices of Higher Education		3.69	3.69	300.00	300.00	7.64	7.64	11.60	11.60
	03.Strengthening of Regional offices of Higher Education		0.54	0.54	103.00	103.00	1.54	1.54	2.73	2.73
221220203102	Assistance To Universities		507.54	438.54	9206.00	9061.00	752.03	410.34	1077.08	1008.44
	01.Development Grant to Universities		207.54	138.54	770.00	625.00	602.03	260.34	102.89	34.25
	02.Second Campus of Lucknow University		50.00	50.00	625.00	625.00	50.00	50.00	300.00	300.00
	03.Development grant to Dr. B.R.Ambedkar University		250.00	250.00	7811.00	7811.00	100.00	100.00	674.19	674.19
221220203103	Govt.colleges & Institutes		959.72	811.59	6079.83	4941.29	696.81	620.60	609.47	540.21
	01.Opening of new Govt. Degree Colleges		302.17	302.17	2383.64	2019.64	91.40	89.24	39.42	35.58
	02.Strengthening of existing Govt.Degree Colleges		2.63		306.09	191.65	13.50		58.62	0.70
	03.U.G.C.matching share & other developments of existing Govt.Colleges				100.00	50.00	4.07		6.50	1.00
	04.Construction of building of Govt.Degree Collges		533.33	503.33	2295.00	2170.00	511.89	511.89	499.48	499.48
	05.Extention and electrification of hostels of Non-residential buildings of Govt.Degree Colleges		5.00		25.00					

(Financial In Lakh Rs.)

1994-95		1995-96		Item/ Unit.	Benefits							
Approved Outlay		Anticipated Expenditure			Outlay Proposed		Eighth Plan	1992-93	1993-94	1994-95	1995-96	Beyond Eighth Plan
Total	of which plains	Total	of which plains		Total	of which plains						
12	13	14	15	16	17	18	19	20	21	22	23	24
2079.30	1290.00	1744.16	1611.16	2377.34	1837.34							
16.23	16.23	16.23	16.23	53.00	43.50							
2.06	2.06	2.06	2.06	5.00	5.00	Post (No)	33					5
11.54	11.54	11.54	11.54	44.00	34.50	offices (No)	5	1				4
2.63	2.63	2.63	2.63	4.00	4.00	Post (No)	16					2
725.01	425.01	684.81	644.81	800.01	650.01							
425.00	125.00	384.80	344.80	350.00	200.00							
300.00	300.00	300.00	300.00	450.00	450.00							
0.01	0.01	0.01	0.01	0.01	0.01							
1127.43	642.43	833.74	743.79	1216.00	842.00							
375.00	150.00	202.95	150.00	450.00	300.00	Colleges (No)	40	4	5	10		15
45.00	10.00	35.00	10.00	85.00	50.00	Post (No)	250	2	23	50		100
15.00	10.00	15.00	10.00	40.00	10.00							
555.00	455.00	561.36	556.36	510.00	410.00							
1.00				1.00								

MAJOR HEAD OF DEVELOPMENT—221 EDUCATION
MINOR HEAD OF DEVELOPMENT—221.2202 GENERAL EDUCATION

Code No.	Project/Scheme (Nature & Location/ commencement year) (Specifically environmental measures /cost)	Latest Estimated Cost	Cumulative Expenditure upto the end of 1991-92		Eighth Plan (1992-97) Outlay		1992-93 Expenditure		1993-94 Expenditure	
			Total	of which plains	Total	of which plains	Total	of which plains	Total	of which plains
1	2	3	4	5	6	7	8	9	10	11
	06. Construction of residence for Teaching & Non-Teaching Staff of Govt. Degree Colleges		5.00		50.00					
	07. Construction of hostel building for Govt. Degree Colleges		5.00		260.00	200.00				
	08. Completion of incomplete buildings of Govt. Degree Colleges		40.00		160.00					
	09. Purchase of land of Govt. Colleges				50.00	50.00				
	10. Provision of Petty works in Govt. Colleges				75.00	50.00	1.98			2.00
	11. Construction of library building of Govt. P.G. College Pithoragarh		7.00		4.00					
	12. Provision of electric fans in Govt. Degree Colleges				0.80					
	13. Creation of posts and construction of laboratories class-rooms in Govt. Degree college for three years degree courses				130.00	130.00	46.70	7.20		
	14. Construction of building of Govt. Degree college for implementation of Three years degree Course		53.50		160.30					
	15. Provisionalisation of Non-Govt. college to file on appeal before honorable		6.09	6.09	80.00	80.00	8.27	8.27	3.45	3.45
	16. To Patition appeal before High court against the judgement for compensation Award of the land acquire for the construction of building of Govt. degree college. Lalitpur						4.00	4.00		
	17. Grant for Construction of Govt. degree college Lohaghat Pithoragarh						15.00			

(Financial In Lakh Rs.)

1994-95				1995-96		Item/ Unit	Benefits					
Approved Outlay		Anticipated Expenditure		Outlay Proposed			Eighth Plan	1992-93	1993-94	1994-95	1995-96	Beyond Eighth Plan
Total,	of	Total	of	Total	of							
12	13	14	15	16	17	18	19	20	21	22	23	24
30.00				30.00								
50.00												
31.00	1.00	1.00	1.00	50.00	50.00	College (No.)	20		1		2	
5.00		2.00		8.00								
4.00												
7.20	7.20	7.20	7.20	10.00	10.00							
9.23	9.23	9.23	9.23	32.00	12.00	College No.	2				1	

MAJOR HEAD OF DEVELOPMENT-221 EDUCATION
MINOR HEAD OF DEVELOPMENT-221.2202 GENERAL EDUCATION

Code No.	Project/Scheme (Nature & Location/ commencement year) (Specifically environmental measures /cost)	Latest Estimated Cost	Cumulative Expenditure upto the end of 1991-92		Eighth Plan (1992-97) Outlay		1992-93 Expenditure		1993-94 Expenditure	
			Total	of which plains	Total	of which plains	Total	of which plains	Total	of which plains
1	2	3	4	5	6	7	8	9	10	11
221220203104	Assistance To Non-govt. Colleges & Institutes		80.20	78.61	1001.23	938.85	125.69	122.74	103.55	100.21
	01. Grant to aided college for matching contribution against U.G.C.grants & other developments schemes.		12.88	12.88	153.00	150.00	17.27	16.77	0.50	
	02. Maintenance grant for introduction of new faculties & subjects in Degree & P.G. Colleges		1.59		129.38	70.00	2.45		2.84	
	03. Grant to colleges for common rooms and lab.						9.70	9.70		
	04. Bringing Non-Aided Colleges on Grant-in-aid list		39.98	39.98	176.84	176.84	45.72	45.72	45.00	45.00
	05. Implementation of Three Years Degree Course		20.75	20.75	492.01	492.01	39.40	39.40	55.21	55.21
	06. Grant to mothers Institute New Delhi		5.00	5.00	25.00	25.00	5.00	5.00		
	07. Non recurring grant to various non govt. degree college				25.00	25.00				
	08. Grant to Sri Purushottam Hindi Bhawan New Delhi						5.00	5.00		
	09. Grant to U.P. Sanskrit Academy for publication of books & Magazine						1.15	1.15		
221220203112	Institute Of Higher Learning				565.00	565.00	42.50	42.50	34.54	34.54
	01. Grant to Acharya Ram Chandra Shukla Shodh Sansthan, Varanasi				25.00	25.00				
	02. Grant to U.P.Hindi Sansthan				525.00	525.00	39.50	39.50	34.54	34.54
	03. Grant to Institute for Vedic research, Nimsar.				15.00	15.00	3.00	3.00		
221220203800	Other Expenditure		2.57	2.57	232.04	108.48	5.20	5.20	0.65	0.65
	01. Establishment of coaching centre for competitive exam. for poor students other than minorities, SC/ST				5.00					

1994-95				1995-96		Item/ Unit	Benefits					
Approved Outlay		Anticipated Expenditure		Outlay Proposed			Eighth Plan	1992-93	1993-94	1994-95	1995-96	Beyond Eighth Plan
Total	of which plans	Total	of which plans	Total	of which plans							
12	13	14	15	16	17	18	19	20	21	22	23	24
150.50	147.00	149.25	147.00	274.50	271.00							
15.50	15.00	15.25	15.00	25.50	25.00							
8.00	5.00	7.00	5.00	13.00	10.00	Post (No.)	1800	7	200	1200		
10.00	10.00	10.00	10.00	10.00	10.00							
50.00	50.00	50.00	50.00	76.00	76.00	college (No.)	20		4	10		
67.00	67.00	67.00	67.00	150.00	150.00							
40.00	40.00	40.00	40.00									
40.00	40.00	40.00	40.00	Schemes Transferred to Bhasha Vibhag								
10.97	10.17	10.97	10.17	15.70	12.70							

MAJOR HEAD OF DEVELOPMENT—221 EDUCATION
MINOR HEAD OF DEVELOPMENT—221.2202 GENERAL EDUCATION

Code No.	Project/Scheme (Nature & Location/ commencement year) (Specifically environmental measures /cost)	Latest Estimated Cost	Cumulative Expenditure upto the end of 1991-92		Eighth Plan (1992-97) Outlay		1992-93 Expenditure		1993-94 Expenditure	
			Total	of which plains	Total	of which plains	Total	of which plains	Total	of which plains
1	2	3	4	5	6	7	8	9	10	11
	02. Grant for participation in conferences and seminar		1.60	1.60	10.00	10.00	1.04	1.04	0.65	0.65
	03. Establishment of autonomous colleges				10.00	10.00				
	04. Grant for payment of rent to Regional Office Lucknow of Indira Gandhi Nation Open University		0.97	0.97	24.00	24.00				
	05. Provision for teaching through television				5.00					
	06. Development of research facilities				24.56					
	07. Incentive grant to colleges				35.00	25.00				
	08. Sanction of scholarships to the meritorious students by the State Govt.				20.92	11.92				
	09. Tools & plants				70.00					
	10. Preliminary training campus for teacher and principal				5.06	5.06				
	11. Creation of Rovers Ranzers Group.				10.00	10.00	2.66	2.66		
	12. Nation Quiz Completion				2.50	2.50	0.50	0.50		
	13. Creation of expert Committee in higher education				10.00	10.00	1.00	1.00		
221220400102	Youth Welfare Programme		6.46	6.46	44.50	44.50	9.17	9.17	9.17	9.17
	01. Implementation of National Service Scheme		6.46	6.46	44.50	44.50	9.17	9.17	9.17	9.17
	C— NEW SCHEMES OF EIGHTH PLAN				30.00					
221220203001	Directions And Administration				30.00					
	01. Establishment of Nodal offices for Hill region				30.00					

(Financial In Lakh Rs.)

1994-95				1995-96		Item/ Unit	Benefits					
Approved Outlay		Anticipated Expenditure		Outlay Proposed			Eighth Plan	1992-93	1993-94	1994-95	1995-96	Beyond Eighth Plan
Total	of which plains	Total	of which plains	Total	of which plains								19	20	21	22	23	24
2.00	2.00	2.00	2.00	2.00	2.00							
0.01	0.01	0.01	0.01	1.20	1.20							
0.80		0.80		1.00								
2.50	2.50	2.50	2.50	2.50	2.50	College (No.)	30					15
1.00	1.00	1.00	1.00	1.00	1.00							
				2.00								
0.50	0.50	0.50	0.50	0.50	0.50	Camps No.	10					5
2.66	2.66	2.66	2.66	3.00	3.00							
0.50	0.50	0.50	0.50	0.50	0.50							
1.00	1.00	1.00	1.00	2.00	2.00							
9.16	9.16	9.16	9.16	18.13	18.13							
9.16	9.16	9.16	9.16	18.13	18.13							
20.70	10.00	27.20	27.20	172.66	162.66							
10.70				10.00								
10.70				10.00								

MAJOR HEAD OF DEVELOPMENT-221 EDUCATION
MINOR HEAD OF DEVELOPMENT-221.2202 GENERAL EDUCATION

Code No.	Project/Scheme (Nature & Location/ commencement year) (Specifically environmental measures /cost)	Latest Estimated Cost	Cumulative Expenditure upto the end of 1991-92		Eighth Plan (1992-97) Outlay		1992-93 Expenditure		1993-94 Expenditure	
			Total	of which plains	Total	of which plains	Total	of which plains	Total	of which plains
1	2	3	4	5	6	7	8	9	10	11
221220203102 Assistance to Universitites										
	01 Establishment of open University in the State									
	02 Matching grant to universities against U.G.C. grant									
	03 Government Share for Consultancy in Universities									
	04 Dr. Ram Manohar Lohia Peeth in Lucknow University									
	05 Institute of development studies in Lucknow University									
	06 Grant to Indira Gandhi Open University									
221220203800 Other Expenditure										
	01 Establishment of State Council of Higher Education									
	02 Grant for establishment of regional office of U.G.C. at Ghaziabad									
	Total, University & Higher Education		1562.13	1343.41	17606.48	16107.00	1642.75	1221.90	1850.75	1709.51
	Bhasha Vibhag									
	NATIONAL INTEGRATION		95.00	95.00			46.05	46.05		
	TOTAL, GENERAL EDUCATION		28571.98	24006.96	115775.00	100000.00	12935.67	10783.30	16748.50	13429.30
	TOTAL, DISTRICT SECTOR		11358.64	9929.57	29676.72	20770.35	5646.27	4755.03	6550.58	4973.01

(Financial In Lakh Rs.)

1994-95				1995-96		Item/ Unit	Benefits						
Approved Outlay		Anticipated Expenditure		Outlay Proposed			Eighth Plan	1992-93	1993-94	1994-95	1995-96	Beyond Eighth Plan	
Total	of which plains	Total	of which plains	Total	of which plains								18	19	20	21	22	23	24
9.00	9.00	1.20	1.20	103.00	103.00								
9.00	9.00												
				70.00	70.00								
				10.00	10.00								
				13.00	13.00								
				10.00	10.00								
		1.20	1.20										
1.00	1.00	26.00	26.00	59.66	59.66								
1.00	1.00			8.00	8.00								
		26.00	26.00	51.66	51.66								
2100.00	1300.00	1771.36	1638.36	2550.00	2000.00								
		48.62	48.62	25.00	25.00								
27327.00	21300.00	30790.62	26177.72	32809.00	25025.00								
7617.50	5900.03	9153.65	7449.82	6936.58	4905.53								

MAJOR HEAD OF DEVELOPMENT:221 SOCIAL SERVICES
MINOR HEAD OF DEVELOPMENT:221.2203 TECHNICAL EDUCATION

Code No.	Project/Scheme (Nature & Location/ commencement year) (Specifically environmental measures /cost)	Latest Estimated Cost	Cumulative Expenditure upto the end of 1991-92		Eighth Plan (1992-97) Outlay		1992-93 Expenditure		1993-94 Expenditure	
			Total	of which plains	Total	of which plains	Total	of which plains	Total	of which plains
1	2	3	4	5	6	7	8	9	10	11
A-3. CRITICAL ON GOING SCHEMES AS ON 31.03.95			11780.68	8969.97	3375.00	2385.00	937.94	464.36	925.30	541.46
221220300001	Direction & Administration		107.17	103.48			5.00			
	01.Directorates of technical education including regional offices		107.17	103.48			5.00			
2212203003	Training		23.99	23.99						
	01.Institute of research development training		23.99	23.99						
221220300102	Assistance To Universities For Technical Education		470.00	470.00	130.00	130.00	20.06	20.06	26.25	26.25
	01.Roorkee University including institute of paper technology		470.00	470.00	130.00	130.00	20.06	20.06	26.25	26.25
221220300103	Technical Schools		10.38	10.38						
	01.Reorganisation of State Training Schools		10.38	10.38						
221220300104	Assistance To Non-govt Technical Colleges & Institution		5390.53	4056.58	2047.00	1382.00	519.72	343.02	766.37	410.20
	01.Madau Mohan Malviya Engineering College, Gorakhpur		386.35	386.35	100.00	100.00	24.50	24.50	25.00	25.00
	02.Pant College of Engineering & Technology, Pantnagar		239.87	239.87	89.99	89.99	20.00	20.00	20.00	20.00
	03.Motilal Nehru Regional Engineering College, Allahabad		41.32	41.32	60.00	60.00	11.72	11.72	1.57	1.57
	04.Kamla Nehru Institute of Technology,Sultanpur		662.00	662.00	140.00	140.00	24.08	24.08	28.00	28.00
	05.Harcourt Butler Technological Institute,Kanpur		469.82	469.82	130.00	130.00	30.00	30.00	32.14	32.14
	06.Institute of Engineering and Technology,Lucknow		1420.07	1420.07	342.00	342.00	48.62	48.62	96.76	96.76
	07.Engineering college at Jhansi,Almora & Pauri		2167.00	833.05	1185.00	520.00	344.10	184.10	562.90	206.73

(Financial In Lakh Rs.)

1994-95				1995-96		Item/ Unit	Benefits					
Approved Outlay		Anticipated Expenditure		Outlay Proposed			Eighth Plan	1992-93	1993-94	1994-95	1995-96	Beyond Eighth Plan
Total	of which plains	Total	of which plains	Total	of which plains							
12	13	14	15	16	17	18	19	20	21	22	23	24
1126.12	837.12	1116.12	837.12	1122.00	822.00							
28.00	28.00	28.00	28.00									
28.00	28.00	28.00	28.00									
47.00	47.00	47.00	47.00	62.00	62.00							
47.00	47.00	47.00	47.00	62.00	62.00	Intake capacity		415	365	365		
934.00	685.00	934.00	685.00	870.00	620.00							
25.00	25.00	25.00	25.00	20.00	20.00	Intake capacity		230	255	258	258	
40.00	40.00	40.00	40.00	40.00	40.00	Intake capacity		171	213	215	215	
10.00	10.00	10.00	10.00	10.00	10.00	Intake capacity		309	379	376	335	
30.00	30.00	30.00	30.00	30.00	30.00	Intake capacity		167	181	160	160	
44.00	44.00	44.00	44.00	40.00	40.00	Intake capacity		327	319	300	300	
101.00	101.00	101.00	101.00	80.00	80.00	Intake capacity		150	178	180	180	
684.00	435.00	684.00	435.00	650.00	400.00	Intake capacity		217	200	200		

MAJOR HEAD OF DEVELOPMENT: 221 SOCIAL SERVICES
MINOR HEAD OF DEVELOPMENT: 221.2203 TECHNICAL EDUCATION

Code No.	Project/Scheme (Nature & Location/ commencement year) {Specifically environmental measures /cost}	Latest Estimated Cost	Cumulative Expenditure upto the end of 1991-92		Eighth Plan (1992-97) Outlay		1992-93 Expenditure		1993-94 Expenditure	
			Total	of which plains	Total	of which plains	Total	of which plains	Total	of which plains
1	2	3	4	5	6	7	8	9	10	11
	08. Birla institute of technology, Bhimtal, Nainital		2.10	2.10			16.70			
	09. Engineering college at Meerut		2.00	2.00						
	10. Engineering college at Bareilly				0.01	0.01				
221220300105	Polytechnics		5450.83	3977.76	870.00	545.00	324.97	33.09	92.54	64.87
	01. N.R.I.P.T. Allahabad		36.97	36.97						
	02. Govt leather institute, Kanpur/Agra		89.74	89.74	10.00	10.00				
	03. Girls polytechnic at Kanpur, Lucknow, Mathura, Amethi, Gorakhpur, Bareilly, Almorah, Dehradun, Shamli		544.37	360.27	40.00	15.00	33.69	16.00	1.35	1.35
	04. Strengthening of polytechnics (DS)		4765.61	3476.64	770.00	520.00	291.28	17.09	71.20	43.53
	05. Govt. Poly. Saharanpur								3.59	3.59
	06. Establishment of four girls polytechnics (Varanasi, Moradabad, Jhansi, Allahabad)		14.14	14.14						
	07. Establishment of Aryika Gyanmati Govt. Girls Poly Ayodhya (Faizabad)									
	08. Establishment of institute of electronics, Nainital				50.00					
	09. Aeronautical Training Institute, Lucknow								16.40	16.40
221220300108	Examination		7.34	7.34						
	01. Board of Technical Education		7.34	7.34						
221220300112	Engineering & Technical Colleges & Institutions		320.44	320.44	328.00	328.00	68.19	68.19	40.14	40.14
	01. Govt Central Textile Institute, Kanpur		113.16	113.16	124.00	124.00	29.53	29.53	23.55	23.55
	02. College of architecture Lucknow		207.28	207.28	204.00	204.00	38.66	38.66	16.59	16.59

(Financial In Lakh Rs.)

1994-95				1995-96 Outlay Proposed		Item/ Unit	Benefits					
Approved Outlay		Anticipated Expenditure		Total	of which plains		Eighth Plan	1992-93	1993-94	1994-95	1995-96	Beyond Eighth Plan
Total	of which plains	Total	of which plains									
12	13	14	15	16	17	18	19	20	21	22	23	24
77.12	37.12	67.12	37.12	150.00	100.00							
						Intake capacity		84	75	75		
						Intake capacity		78	100	100		
						Intake capacity		697	750	780		
67.12	37.12	67.12	37.12	120.00	70.00	Intake capacity		6427	7095	7215		
				30.00	30.00							
10.00												
40.00	40.00	40.00	40.00	40.00	40.00							
23.45	23.45	23.45	23.45	23.45	23.45	Intake capacity		60	67	60	60	
16.55	16.55	16.55	16.55	16.55	16.55	Intake capacity		38	40	40	40	

MAJOR HEAD OF DEVELOPMENT:221 SOCIAL SERVICES
MINOR HEAD OF DEVELOPMENT:221.2203 TECHNICAL EDUCATION

Code No.	Project/Scheme (Nature & Location/ commencement year) {Specifically environmental measures /cost}	Latest Estimated Cost	Cumulative Expenditure upto the end of 1991-92		Eighth Plan (1992-97) Outlay		1992-93 Expenditure		1993-94 Expenditure	
			Total	of which plains	Total	of which plains	Total	of which plains	Total	of which plains
1	2	3	4	5	6	7	8	9	10	11
C- NEW SCHEMES OF EIGHTH PLAN			5869.09	5699.04	23865.00	20855.00	3010.81	2879.54	2972.49	2711.21
221220300105	Polytechnics		5869.09	5699.04	23865.00	20855.00	3010.81	2879.54	2972.49	2711.21
	01.Institute of Cinematography				115.00	115.00				
	02.Tribal polytechnics in hills				50.00					
	03.Strengthening of technical education(W.B.)		5869.09	5699.04	23700.00	20740.00	3010.81	2879.54	2972.49	2711.21
	Total, 221.2203: Technical Education		17649.77	14669.01	27240.00	23240.00	3948.75	3343.90	3897.79	3252.67
	Total, District Plan		4765.61	3476.64	770.00	520.00	291.28	17.09	71.20	43.53

(Financial In Lakh Rs.)

1994-95				1995-96		Item/ Unit	Benefits					
Approved Outlay		Anticipated Expenditure		Outlay Proposed			Eighth Plan	1992-93	1993-94	1994-95	1995-96	Beyond Eighth Plan
Total	of which plains	Total	of which plains	Total	of which plains			19	20	21	22	23	24
5300.00	4800.00	3821.00	3500.00	5500.00	5000.00							
5300.00	4800.00	3821.00	3500.00	5500.00	5000.00							
5300.00	4800.00	3821.00	3500.00	5500.00	5000.00							
6426.12	5637.12	4937.12	4337.12	6622.00	5822.00							
67.12	37.12	67.12	37.12	120.00	70.00							

MAJOR HEAD OF DEVELOPMENT: 221 - EDUCATION
MINOR HEAD OF DEVELOPMENT: 221.2204 SPORTS AND YOUTH SERVICES

Code No.	Project/Scheme (Nature & Location/ commencement year) (Specifically environmental measures /cost)	Latest Estimated Cost	Cumulative Expenditure upto the end of 1991-92		Eighth Plan (1992-97) Outlay		1992-93 Expenditure		1993-94 Expenditure	
			Total	of which plains	Total	of which plains	Total	of which plains	Total	of which plains
1	2	3	4	5	6	7	8	9	10	11
YOUTH WELFARE AND PRADESHIK VIKASH DAL										
A - 3 Critical ongoing Schemes as on 31-03-95										
221220400103	Youth Welfare and Pradesnik Vikash Dal		2533.79	2127.80	3125.00	2500.00	456.03	392.09	480.07	414.47
	01 Financial Assistance and Encouragement of Yuvak and Mahila Mangal Dal (D.S.)		643.01	582.87	428.00	353.00	82.80	71.94	66.65	54.15
	02 Rural Sports Competition (D.S.)		188.53	118.87	204.00	184.00	48.09	43.09	60.91	55.90
	03 Vivekanand Youth Award		36.46	32.77	40.00	36.00	0.96		4.46	3.50
	04 Youth Seminar/Workshop (D.S.)		53.59	48.71	45.00	40.00	10.02	8.67	9.07	8.07
	05 Establishment And Construction of Youth Centre		117.00	82.53	320.00	240.00	40.00	40.00	30.03	29.83
	06 Construction of Rural Stadium cum Gymnasium (S.S/D.S.)		349.36	305.72	835.00	660.00	47.10	45.25	32.75	30.21
	07 Training of Youth Leader - Ship, Adventure and National Integration Camp(S.S.)		21.49	14.16	57.00	40.00	2.90		4.80	4.00
	08 Development of Central Training Institution				36.00	36.00				
	09 Cultural Programme for Youth (D.S.)		19.29	15.99	37.00	32.00	6.43	5.13	5.82	4.81
	10 Publicity of Youth Programme		0.40		5.00	5.00	0.50	0.50	0.50	0.50
	11 Self Employment Training of Youth (D.S.)		42.51	28.00	81.00	70.00	9.90		9.21	
	12 Strengthening of PVD Valuntears (D.S.)		632.95	575.98	537.00	437.00	118.75	103.94	116.36	98.62
	13 Social Service Works (D.S.)		159.95	123.36	353.00	243.00	64.28	54.36	114.29	105.80
	14 Establishment of Divisional Office (D.S.)		89.25	63.84	10.00					

(Financial in Lakh Rs.)

1994-95				1995-96		Item/ Unit	Benefits					
Approved Outlay		Anticipated Expenditure		Outlay Proposed			Eighth Plan	1992-93	1993-94	1994-95	1995-96	Beyond Eighth Plan
Total	of which plans	Total	of which plans	Total	of which plans								19	20	21	22	23	24
935.00	835.00	890.00	795.00	993.00	893.00							
74.20	64.20	74.20	64.20	104.20	94.20							
60.11	55.11	60.11	55.11	103.31	98.31							
4.46	3.50	4.46	3.50	8.46	7.50							
11.11	9.86	11.11	9.86	16.50	15.00							
10.00	10.00	10.00	10.00	10.18	10.18							
69.76	59.76	69.76	59.76	124.20	117.20							
9.50	5.50	9.50	5.50	6.50	2.50							
2.50	2.50	2.50	2.50									
7.99	6.99	7.99	6.99	21.00	20.00							
0.50	0.50	0.50	0.50	1.00	1.00							
10.75		10.75		10.50								
168.26	132.26	168.26	132.26	226.46	190.46							
121.63	111.63	121.63	111.63	176.65	166.65							
5.00		2.00		14.00	10.00							

MAJOR HEAD OF DEVELOPMENT:221- EDUCATION
MINOR HEAD OF DEVELOPMENT:221.2204 SPORTS AND YOUTH SERVICES

Code No.	Project/Scheme (Nature & Location/ commencement year) (Specifically environmental measures /cost)	Latest Estimated Cost	Cumulative Expenditure upto the end of 1991-92		Eighth Plan (1992-97) Outlay		1992-93 Expenditure		1993-94 Expenditure	
			Total	of which plains	Total	of which plains	Total	of which plains	Total	of which plains
1	2	3	4	5	6	7	8	9	10	11
	15 Miscellaneous Expenditure (D.S.)		180.00	135.00	137.00	124.00	24.30	19.21	25.22	19.08
	16 Training & competition for talented wrestlers									
	17 Bussiness of India, China & Kailash Mansarovar Travelling									
	Total Youth Welfare and Pradeshtik Vikash Dal		2533.79	2127.80	3125.00	2500.00	456.03	392.09	480.07	414.47
	Total District Plan		2009.08	1692.62	1832.00	1483.00	364.57	306.34	410.86	334.66
	SPORTS									
	A- Completed, Spill-over & on going		594.90	509.20	4079.00	2979.00	843.10	656.25	815.59	536.84
	A.1 Completed Schemes as on 31.3.91 (Spill-over liability, if any, for 1993-94 and beyond)		115.76	108.59						
221220400800	Other Expenditure		115.76	108.59						
	01 Grant-in-aid to Indira Gandhi Hockey Tournament		8.00	8.00						
	02 Grant-in-aid to Lal Bahadur Shastri, Academy, Mussoorie		11.25	11.25						
	03 Other Construction Work in Hill areas and Plains		39.51	32.34						
	04 Grant-in-aid to N.I.M. Uttarkashi for Dish Antenna		1.00	1.00						
	05 Establishment of S.P.D.A. Centre in Etawah		56.00	56.00						
	A-3. CRITICAL ONGOING SCHEMES		479.14	400.61	4079.00	2979.00	843.10	656.25	815.59	536.84
22122040001	Direction and Administration		11.36	11.36	200.00	150.00	10.05	10.05	10.03	10.03
221220400104	Sports And Games		388.36	309.83	2760.00	2035.00	511.63	424.47	451.45	380.70
	01.Coaching (S.S./D.S.)		35.32	29.32	185.00	150.00	36.16	29.85	39.08	32.83
	02.Sports Hostel		17.64	12.64	210.00	210.00	23.68	23.68	31.07	31.07
	03.Physiotherapy conditioning		0.12	0.12	90.00	60.00	14.96	9.96	15.12	10.12
					5.00	5.00	0.15	0.15	1.00	1.00

(Financial In Lakh Rs.)

1994-95				1995-96		Item/ Unit	Benefits					
Approved Outlay		Anticipated Expenditure		Outlay Proposed			Eighth Plan	1992-93	1993-94	1994-95	1995-96	Beyond Eighth Plan
Total	of which plains	Total	of which plains	Total	of which plains							
12	13	14	15	16	17	18	19	20	21	22	23	24
29.23	23.19	29.23	25.19	34.00	28.00							
350.00	350.00	308.00	308.00	132.00	132.00							
				4.04								
935.00	835.00	890.00	795.00	993.00	893.00							
451.79	356.70	410.86	334.66	706.62	622.62							
1137.83	767.83	1129.53	767.83	989.13	738.99							

1137.83 767.83 1129.53 767.83 989.13 738.99

20.00 20.00 20.00 20.00 54.60 34.60

844.80 698.83 844.80 698.83 760.89 562.75

44.00 34.00 44.00 34.00 45.00 35.00

49.15 40.65 49.15 40.65 57.84 51.46

20.00 10.00 20.00 10.00 39.75 29.75

1.00 1.00 1.00 1.00 5.00 5.00

No. of Boys/
Girls 500000 80362 100338 110000 120000
150 150 150 150 150

MAJOR HEAD OF DEVELOPMENT:221-EDUCATION

MINOR HEAD OF DEVELOPMENT:221.2204 SPORTS AND YOUTH SERVICES

Code No.	Project/Scheme (Nature & Location/ commencement year) {Specifically environmental measures /cost}	Latest Estimated Cost	Cumulative Expenditure upto the end of 1991-92		Eighth Plan (1992-97) Outlay		1992-93 Expenditure		1993-94 Expenditure	
			Total	of which plains	Total	of which plains	Total	of which plains	Total	of which plains
1	2	3	4	5	6	7	8	9	10	11
	04.Sports College Lucknow (Construction of Dormitory)				50.00	50.00			27.09	27.09
	05.Purchase of sports equipments and material (S.S./D.S.)		4.75 46.33	2.00 46.33	35.00 235.00	15.00 235.00	4.75 35.18	2.00 35.18	5.00 35.51	2.00 35.51
	06.Organisation of different tournaments (S.S./D.S.)		39.90 28.97	39.90 23.67	200.00 240.00	200.00 200.00	40.00 37.17	40.00 31.17	37.05 59.98	37.05 53.48
	07.Construction of Sports Stadium (D.S.)		215.33	155.85	1510.00	910.00	319.58	252.48	200.55	150.55
221220400800	Other Expenditure		79.42	79.42	1119.00	794.00	321.42	221.73	354.11	146.11
	01.Financial Assistance to Ex-sports man		0.54	0.54	4.00	4.00	0.65	0.65	0.68	0.68
	02.State award to out- standing sportsman				5.00	5.00				
	03.Award to Gold, Silver Bronze medal winners state players in National and International tournaments		2.50	2.50	15.00	15.00	2.00	2.00	1.71	1.71
	04.Grants to games and sports and International games		0.59	0.59	15.00	15.00	0.34	0.34	0.99	0.99
	05.Synthetic surface		35.19	35.19	150.00	150.00	103.34	103.34	58.68	58.68
	06.Establishment of sports college at Gorakhpur		10.26	10.26	200.00	200.00	80.00	80.00		
	07.Construction of sports complexes				90.00	90.00			45.00	45.00
	08.Purchase of land for Sports College, Dehradun				285.00		91.69		200.00	
	09.Grant in aid to Sport College, Gorakhpur		25.00	25.00	200.00	200.00	30.00	30.00	33.69	33.69
	10.Development of adventure activities in hill areas(D.S.)				40.00		8.00		8.00	
	11.Arrangement of kit for participating in National tournaments		5.34	5.34	50.00	50.00	5.40	5.40	5.36	5.36

MAJOR HEAD OF DEVELOPMENT:221-EDUCATION
MINOR HEAD OF DEVELOPMENT:221.2204 SPORTS AND YOUTH SERVICES

Code No.	Project/Scheme (Nature & Location/ commencement year) (Specifically environmental measures /cost)	Latest Estimated Cost	Cumulative Expenditure upto the end of 1991-92		Eighth Plan (1992-97) *Outlay		1992-93 Expenditure		1993-94 Expenditure	
			Total	of which plains	Total	of which plains	Total	of which plains	Total	of which plains
1	2	3	4	5	6	7	8	9	10	11
	12. Establishment of video and library section				5.00	5.00				
	13. Grant in aid to Sport Council/Societies/Club etc. for construction of sports infrastructure				50.00	50.00				
	14. Construction of play-ground in rural area				10.00	10.00				
	C- NEW SCHEMES OF EIGHTH PLAN		69.26	24.70	21.00	21.00	187.00	162.69	262.57	234.93
221220400800	OTHER EXPENDITURE		69.26	24.70	21.00	21.00	187.00	162.69	262.57	234.93
	01 Establishment of S.A.I. centre in U.P.				21.00	21.00				
	02 Establishment of S.P.D.A. Centre		69.26	24.70					113.76	113.76
	03 Establishment of State Level Sports Complex at Gomti Nagar, Lucknow						150.00	150.00		
	04 Grant-in-aid to Tennis Association for Construction of Hall						9.00	9.00	4.50	4.50
	05 Grant-in-aid to Nehru Mountainering Institute for Construction						20.00			
	- Purchase of Land Payment for Stadium Gopeshwar						3.81			
	- Construction of Tennis Court at CSI Colony, Lucknow						0.78	0.78		
	- Construction of Boundary Wall of Ramlila Ground Bulandshahr, Kabba Sikarpur						1.56	1.56		
	- Construction of Squash Court at CSI, Cly, Lucknow						1.35	1.35		
	- Grant-in-aid for Sports College Dehradun									15.47

(Financial In Lakh Rs.)

1994-95				1995-96		Item/ Unit	Benefits					
Approved Outlay		Anticipated Expenditure		Outlay Proposed			Eighth Plan	1992-93	1993-94	1994-95	1995-96	Beyond Eighth Plan
Total	of which plains	Total	of which plains	Total	of which plains	18		19	20	21	22	23	24
				5.00	5.00							
				0.01	0.01							
				0.01	0.01							
30.00		372.27	342.27	111.87	62.01							
30.00		372.27	342.27	111.87	62.01							
				0.01	0.01							
		223.39	223.39									
		100.00	100.00	44.00	44.00							
30.00		30.00		49.86								

MAJOR HEAD OF DEVELOPMENT:221 – EDUCATION
MINOR HEAD OF DEVELOPMENT:221.2204 SPORTS AND YOUTH SERVICES

Code No.	Project/Scheme (Nature & Location/ commencement year) {Specifically environmental measures /cost}	Latest Estimated Cost	Cumulative Expenditure upto the end of 1991-92		Eighth Plan (1992-97) Outlay		1992-93 Expenditure		1993-94 Expenditure	
			Total	of which plains	Total	of which plains	Total	of which plains	Total	of which plains
1	2	3	4	5	6	7	8	9	10	11
	- Grant-in-aid to Nainital Mountainering Club						0.50			
	- Grant-in-aid to Handball Association for 22th National Handball Tournament								5.00	5.00
	- Award to U.P. Players to Conquered Everest								5.00	
	- Construction of Overhead Tent in Sports College, Gorakhpur								22.39	22.39
	- Special Repairing of Bathroom of Sports Hostel at Sports College, Lucknow								22.16	22.16
	- Computerisation of Cement Tank at Sports College, Lucknow								9.69	9.69
	- Flood Light of Volleyball/ Basketball Court, K.D. Singh Babu Stadium, Lucknow								2.30	2.30
	- Construction of Bathroom and Bucket Seat Fixing of K.D. Singh Babu Stadium, Lucknow								8.28	8.28
	- Atteration of A.C.C. seats K.D. Singh Babu Stadium, Lucknow								4.52	4.52
	- Construction of Darshak Dirgha at K.D. Singh Babu Stadium, Lucknow								25.33	25.33
	- Grant-in-aid to U.P. Olympic Association National Tournament								2.00	2.00
	- Grant-in-aid to Indira Gandhi Gold Cup, Hockey Tournament								10.00	10.00
	- Grant-in-aid to SCO. Board and Room at A.C. at Dhyan Chand Stadium, Sports College, Lucknow								1.10	1.10
	- Construction Pyament Land for Stadium at Puraula(Uttarkashi)								7.17	
	- Grant-in-aid to Golf Club Park Maintenance and Development of Golf Club									

(Financial In Lakh Rs.)

1994-95		1995-96		Item/ Unit	Benefits							
Approved Outlay		Anticipated Expenditure			Outlay Proposed		Eighth Plan	1992-93	1993-94	1994-95	1995-96	Beyond Eighth Plan
Total	of which plains	Total	of which plains	Total	of which plains							
12	13	14	15	16	17	18	19	20	21	22	23	24

5.00 5.00

2.00 2.00

MAJOR HEAD OF DEVELOPMENT:221 – EDUCATION
MINOR HEAD OF DEVELOPMENT:221.2204 SPORTS AND YOUTH SERVICES

Code No.	Project/Scheme (Nature & Location/ commencement year) (Specifically environmental measures /cost)	Latest Estimated Cost	Cumulative Expenditure upto the end of 1991-92		Eighth Plan (1992-97) Outlay		1992-93 Expenditure		1993-94 Expenditure	
			Total	of which plains	Total	of which plains	Total	of which plains	Total	of which plains
1	2	3	4	5	6	7	8	9	10	11
	- Raj Bhawan Compound for Special Repair of Badminton Hall									
	- Grant-in-aid to Sports College, Lucknow									
	- Special Repairing of Dhyau Chand Stadium of Sports College, Lucknow								3.90	3.90
	- Purchase of sports books for library									
	TOTAL,SPORTS AND GAMES		664.16	533.90	4100.00	3000.00	1030.10	818.94	1078.16	771.77
	DISTRICT PLAN		290.63	225.85	2235.00	1555.00	423.61	342.51	335.11	270.61
	TOTAL,221.2204 –SPORTS AND YOUTH SERVICES		3197.95	2661.70	7225.00	5500.00	1486.13	1211.03	1558.23	1186.24
	TOTAL DISTRICT PLAN		2299.71	1918.47	4067.00	3038.00	788.18	648.85	745.97	605.27

(Financial in Lakh Rs.)

1994-95				1995-96		Item/ Unit	Benefits					
Approved Outlay		Anticipated Expenditure		Outlay Proposed			Eighth Plan	1992-93	1993-94	1994-95	1995-96	Beyond Eighth Plan
Total	of which plains	Total	of which plains	Total	of which plains							
12	13	14	15	16	17	18	19	20	21	22	23	24
		2.50	2.50									
		9.38	9.38	14.00	14.00							
				4.00	4.00							
1167.83	767.83	1501.80	1110.10	1101.00	801.00							
746.10	617.83	737.80	617.83	623.14	451.00							
2102.83	1602.83	2391.80	1905.10	2094.00	1694.00							
1197.89	974.53	1148.66	952.49	1329.76	1073.62							

MAJOR HEAD OF DEVELOPMENT:221 EDUCATION
MINOR HEAD OF DEVELOPMENT:221.2205 Art and Culture

Code No.	Project/Scheme (Nature & Location/ commencement year) (Specifically environmental measures /cost)	Latest Estimated Cost	Cumulative Expenditure upto the end of 1991-92		Eighth Plan (1992-97) Outlay		1992-93 Expenditure		1993-94 Expenditure	
			Total	of which plains	Total	of which plains	Total	of which plains	Total	of which plains
1	2	3	4	5	6	7	8	9	10	11
A - 3 CRITICAL ON-GOING SCHEMES as on 31.03.95			1563.79	1487.63	1245.00	989.00	182.71	162.48	200.41	134.37
221220500001	Direction & Administration		72.17	72.17	35.00	25.00	0.02	0.02		
	01.Staff, furniture and equipments for the directorate of cultural affairs		72.17	72.17	35.00	25.00	0.02	0.02		
221220500101	Fine Arts Education		23.01	22.06	16.00	7.00	1.59		2.00	
	01.Linking of education		2.91	1.96	6.00	4.00	0.59		1.00	
	(i)Creation of awareness of art heritage amongst the student community. (D.S.)		2.91	1.96	6.00	4.00	0.59		1.00	
	02.Promotion of teaching, documentation and research		20.10	20.10	10.00	3.00	1.00		1.00	
	(i)Fuancial assistance to music institutions		20.10	20.10	7.00	3.00	1.00		1.00	
	(ii)Construction of building for Lok Kala Sansthan, Almora				3.00					
221220500102	Promotion of art and culture		960.92	918.62	590.00	470.00	132.22	120.03	120.71	58.45
	01.Dissemination and promotion of art and culture		235.26	287.60	135.00	65.00	35.70	25.00	65.34	54.58
	(i)Cultural festivals		115.41	81.98	80.00	40.00	9.81		10.76	
	(ii)Other cultural programme		118.74	204.51	45.00	15.00	25.89	25.00	54.58	54.58
	(iii)Promotion and support to publications of art, literature and culture		1.11	1.11	10.00	10.00				
	02.Creation of infrastructure		307.53	217.70	65.00	30.00	45.25	43.76	53.37	1.87
	(i)Construction and maintenance of auditorium		226.14	143.56	50.00	20.00			50.00	
	(ii)Grand-in-aid to voluntary cultural organisations for specific performing and plastic art projects		81.39	74.14	15.00	10.00	45.25	43.76	3.37	1.87

(Financial In Lakh Rs.)

1994-95				1995-96		Item/ Unit	Benefits					
Approved Outlay		Anticipated Expenditure		Outlay Proposed			Eighth Plan	1992-93	1993-94	1994-95	1995-96	Beyond Eighth Plan
Total	of which plains	Total	of which plains	Total	of which plains			19	20	21	22	
12	13	14	15	16	17	18	19	20	21	22	23	24
358.65	286.75	410.91	341.01	330.45	288.95							
6.01	6.01	9.11	9.11	2.95	2.95							
6.01	6.01	9.11	9.11	2.95	2.95							
63.74	62.74	59.00	57.00	52.00	50.00							
62.74	62.74	58.00	57.00	51.00	50.00							
62.74	62.74	58.00	57.00	51.00	50.00							
1.00		1.00		1.00								
1.00		1.00		1.00								
181.79	131.69	198.59	144.59	141.27	110.27							
110.34	95.34	61.80	46.55	26.27	12.27							
28.00	14.50	27.90	14.50	17.27	4.77							
82.34	80.84	33.90	32.05	9.00	7.50							
31.50		59.15	24.00	39.50	23.00							
30.00		57.65	24.00	35.00	20.00							
1.50		1.50		4.50	3.00							

MAJOR HEAD OF DEVELOPMENT:221 EDUCATION
MINOR HEAD OF DEVELOPMENT:221.2205 Art and Culture

Code No.	Project/Scheme (Nature & Location/ commencement year) (Specifically environmental measures /cost)	Latest Estimated Cost	Cumulative Expenditure upto the end of 1991-92		Eighth Plan (1992-97) Outlay		1992-93 Expenditure		1993-94 Expenditure	
			Total	of which plains	Total	of which plains	Total	of which plains	Total	of which plains
1	2	3	4	5	6	7	8	9	10	11
	03.Projection of classical and folk arts of U.P. at National & International levels.		31.53	31.53	10.00	10.00				
	(i)U.P. festival at Delhi and metropolitan cities		31.53	31.53	10.00	10.00				
	04.Academies for promotion of performing and plastic/ literary art & culture		386.60	381.79	380.00	365.00	51.27	51.27	2.00	2.00
	(i)Strengthening of Sangeet Natak Academy		11.71	11.71	10.00	10.00				
	(ii)Strengthening of Lalit Kala Academy.		16.73	16.73	10.00	10.00				
	(iii)Setting up of galleries of modern art				10.00	10.00				
	(iv)Strengthening of the repertoire at Lucknow and Almora		4.81		30.00	15.00				
	(v)Strengthening of Bhartendu Natya Academy		19.30	19.30	10.00	10.00	0.60	0.60		
	(vi)Strengthening of Vrindaban Shodh Sansthan		2.12	2.12	10.00	10.00				
	(vii)Establishment of Ayodhya Shodh Sansthan		9.37	9.37	15.00	15.00	0.07	0.07	1.00	1.00
	(viii)Establishment of Narendra Dev Research Institute of Buddhist Studies		23.28	23.28	15.00	15.00	0.60	0.60	1.00	1.00
	(ix)Establishment of Jain Shodh Sansthan		25.00	25.00	10.00	10.00				
	(x)Establishment of Punjabi Academy		25.00	25.00	10.00	10.00				
	(xi)Construction of building for Sangeet Natak Academy		158.97	158.97	150.00	150.00	25.00	25.00		
	(xii)Construction of building for Bhartendu Natya Academy		90.31	90.31	100.00	100.00	25.00	25.00		
221220500103	Archaeology		35.41	28.67	115.00	65.00	11.63	8.73	10.14	10.14
	01.Strengthening of Archeological setup		30.14	23.40	40.00	25.00	6.53	3.63	4.09	4.09
	02.Maintenance and conservation of monuments.				50.00	20.00				
	03.Strengthening of regional unit of arch-eology, Jhansi		5.27	5.27	5.00	5.00	1.21	1.21	1.27	1.27
	04.Establishment & strengthening of new regional units				20.00	15.00	3.89	3.89	4.78	4.78

(Financial In Lakh Rs.)

1994-95				1995-96		Item/ Unit	Benefits					
Approved Outlay		Anticipated Expenditure		Outlay Proposed			Eighth* Plan	1992-93	1993-94	1994-95	1995-96	Beyond Eighth Plan
Total	of which plains	Total	of which plains	Total	of which plains			1992-93	1993-94	1994-95	1995-96	
12	13	14	15	16	17	18	19	20	21	22	23	24
39.95	36.35	77.64	74.04	75.50	75.00							
		5.61	5.61	6.00	6.00							
3.35	3.35	15.43	15.43	6.00	6.00							
3.60		3.60		0.50								
5.00	5.00	5.00	5.00	5.00	5.00							
2.00	2.00	20.00	20.00	4.50	4.50							
1.00	1.00	1.00	1.00	1.50	1.50							
		2.00	2.00	2.00	2.00							
		10.00	10.00	25.00	25.00							
25.00	25.00	15.00	15.00	25.00	25.00							
26.43	25.43	26.53	25.43	28.79	26.79							
7.54	6.54	7.64	6.54	9.00	7.00							
				1.00	1.00							
3.50	3.50	3.50	3.50	4.00	4.00							
15.39	15.39	15.39	15.39	14.79	14.79							

MAJOR HEAD OF DEVELOPMENT:221 EDUCATION
MINOR HEAD OF DEVELOPMENT:221.2205 Art and Culture

Code No.	Project/Scheme (Nature & Location/ commencement year) {Specifically environmental measures /cost}	Latest Estimated Cost	Cumulative Expenditure upto the end of 1991-92		Eighth Plan (1992-97) Outlay		1992-93 Expenditure		1993-94 Expenditure	
			Total	of which plains	Total	of which plains	Total	of which plains	Total	of which plains
1	2	3	4	5	6	7	8	9	10	11
221220500104	Archives		46.07	44.28	36.00	23.00	1.95	1.20	2.28	1.50
	01.Strengthening of the archives		46.07	44.28	30.00	20.00	1.95	1.20	2.28	1.50
	02.Conservation of important records in private collections.				6.00	3.00				
221220500105	Libraries				8.00	8.00				
	01 Setting up of a library and conference hall in Kaiserbagh buildings, Lucknow				8.00	8.00				
221220500106	Archaeological Survey		2.00	2.00	20.00	10.00				
	01.District wise village to village survey and documentation of sites, monuments and collection and preservation of surface finds.		2.00	2.00	20.00	10.00				
221220500107	Museums		379.99	356.43	393.00	358.00	32.80	30.00	61.00	60.00
	01.Strengthening of existing Govt Museum at		100.91	77.35	85.00	55.00	2.80		1.00	
	(i) Lucknow		44.58	44.58	25.00	25.00				
	(ii) Mathura		23.60	23.60	15.00	15.00				
	(iii) Jhansi		9.17	9.17	15.00	15.00				
	(iv) Almora		23.56		30.00		2.80		1.00	
	02.Development of museums		6.29	6.29	50.00	50.00				
	(i) Ram Katha Museum, Ayodhya		3.00	3.00	10.00	10.00				
	(ii) Buddha Museum, Gorakhpur		1.29	1.29	10.00	10.00				
	(iii) Janpadi Museum at Sultanpur				10.00	10.00				
	(iv) Lok Kala Museum, Lucknow		2.00	2.00	10.00	10.00				
	(v) Kisan Museum				10.00	10.00				
	03.Establishment of new Museums		40.23	40.23	20.00	20.00				
	04.Preparation & sale of of plasters & fibre glass replica, picture post card etc.of museum objects				8.00	3.00				

(Financial In Lakh Rs.)

1994-95				1995-96		Item/ Unit	Benefits					
Approved Outlay		Anticipated Expenditure		Outlay Proposed			Eighth Plan	1992-93	1993-94	1994-95	1995-96	Beyond Eighth Plan
Total	of which plains	Total	of which plains	Total	of which plains	18	19	20	21	22	23	24
12.56	7.56	12.56	7.56	17.47	14.97							
12.56	7.56	12.56	7.56	17.47	14.97							
0.51	0.51	0.51	0.51	1.00	1.00							
0.51	0.51	0.51	0.51	1.00	1.00							
		15.00	15.00									
		15.00	15.00									
63.11	48.31	75.11	67.31	70.89	66.89							
18.44	10.00	11.44	10.00	23.42	21.42							
5.00	5.00	5.00	5.00	13.92	13.92							
3.00	3.00	3.00	3.00	5.50	5.50							
2.00	2.00	2.00	2.00	2.00	2.00							
8.44		1.44		2.00								
17.43	17.43	16.43	16.43	13.58	13.58							
4.81	4.81	4.81	4.81	3.85	3.85							
4.82	4.82	4.82	4.82	3.95	3.95							
2.00	2.00	2.00	2.00	2.00	2.00							
4.80	4.80	4.80	4.80	3.78	3.78							
1.00	1.00											
9.36	3.00	29.36	23.00	7.00	5.00							

MAJOR HEAD OF DEVELOPMENT:221 EDUCATION
MINOR HEAD OF DEVELOPMENT:221.2205 Art and Culture

Code No.	Project/Scheme (Nature & Location/ commencement year) (Specifically environmental measures /cost)	Latest Estimated Cost	Cumulative Expenditure upto the end of 1991-92		Eighth Plan (1992-97) Outlay		1992-93 Expenditure		1993-94 Expenditure	
			Total	of which plains	Total	of which plains	Total	of which plains	Total	of which plains
	2	3	4	5	6	7	8	9	10	11
	05.Buildings		232.56	232.56	230.00	230.00	30.00	30.00	60.00	60.00
	(i)Completion of Jhansi museum building		108.96	108.96	24.00	24.00			30.00	30.00
	(ii)Construction of building of Mathura Museum		73.60	73.60	50.00	50.00				
	(iii)Construction of building of Buddha Museum, Gorakhpur		50.00	50.00	156.00	156.00	30.00	30.00	30.00	30.00
221220500800	Other Expenditure		44.22	43.40	32.00	23.00	2.50	2.50	4.28	4.28
	01.Conversion of brahminical hall into mini auditorium.		31.81	31.81	15.00	15.00				
	02.Pension to aged artists and writers in indegent circumstances		10.49	9.67	13.00	6.00	2.50	2.50	4.28	4.28
	03.Non-recurring grant-in-aid to artists in indegent circumstances		1.92	1.92	4.00	2.00				
C - NEW SCHEMES OF EIGHTH PLAN			198.65	181.87	605.00	511.00	2.80		27.00	25.00
221220500101	Fine Arts Education		28.53	16.75	59.00	29.00	2.80		2.00	
	01.Linking of Education				10.00	10.00				
	(i)Preparation of films for education and other purpose on art & culture.				10.00	10.00				
	02.Promotion of teaching, documentation & research		28.53	16.75	49.00	19.00	2.80		2.00	
	(i)Strengthening of Bhatkhande Sangeet Mahavidyalaya		15.06	15.06	10.00	10.00				
	(ii)Setting up of a board of music education				6.00	3.00				
	(iii)Scholarship, fellowship research grants, travel grants, etc.		1.69	1.69	8.00	6.00				
	(iv)Strengthening of existing music institutions		8.13		15.00		2.00		1.00	
	(v)Strengthening of Institute of Folk arts Lok Kala Sansthan, Almora		3.65		10.00		0.80		1.00	

(Financial In Lakh Rs.)

1994-95				1995-96		Item/ Unit	Benefits					
Approved Outlay		Anticipated Expenditure		Outlay Proposed			Eighth Plan	1992-93	1993-94	1994-95	1995-96	Beyond Eighth Plan
Total	of which plains	Total	of which plains	Total	of which plains							
12	13	14	15	16	17	18	19	20	21	22	23	24
17.88	17.88	17.88	17.88	26.89	26.89							
				11.89	11.89							
17.88	17.88	17.88	17.88	15.00	15.00							
4.50	4.50	14.50	14.50	16.08	16.08							
		10.00	10.00	5.00	5.00							
4.50	4.50	4.50	4.50	11.08	11.08							
50.09	22.99	37.09	22.99	30.55	22.05							
15.74	5.64	15.74	5.64	2.20	1.20							
5.64	5.64	5.64	5.64									
5.64	5.64	5.64	5.64									
10.10		10.10		2.20	1.20							
				1.20	1.20							
3.50		3.50										
6.60		6.60		1.00								

MAJOR HEAD OF DEVELOPMENT:221 EDUCATION
MINOR HEAD OF DEVELOPMENT:221.2205 Art and Culture

Code No.	Project/Scheme (Nature & Location/ commencement year) (Specifically environmental measures /cost)	Latest Estimated Cost	Cumulative Expenditure upto the end of 1991-92		Eighth Plan (1992-97) Outlay		1992-93 Expenditure		1993-94 Expenditure	
			Total	of which plains	Total	of which plains	Total	of which plains	Total	of which plains
1	2	3	4	5	6	7	8	9	10	11
221220500102	Promotion of art & culture		4.30	4.30	304.00	296.00			25.00	25.00
	01.Dissemination & promotion of art & culture				23.00	20.00				
	(i)Cultural programmes in rural areas				10.00	10.00				
	(ii)Establishment of cultural centres at district/divisional headquarters				13.00	10.00				
	02.Creation of infrastructure				30.00	30.00			25.00	25.00
	(i) Construction of auditorium at Gorakhpur				25.00	25.00			25.00	25.00
	(ii)Construction of amphi- theatre at Gorakhpur				5.00	5.00				
	03.Promotion of classical & folk arts		4.30	4.30	12.00	12.00				
	(i) Subsidy to up cultural groups going abroad				2.00	2.00				
	(ii)International seminars		4.30	4.30	10.00	10.00				
	04.Academy for promotion of performing and plastic literary art & culture				239.00	234.00				
	(i)Establishment of Rashtriya Kathak Sansthan				40.00	40.00				
	(ii)Land for construction of building of repertoiry company at Almora.				5.00					
	(iii)Construction of building of Rastriya Kathak Sansthan at Lucknow.				40.00	40.00				
	(iv)Construction of building of Jain Research Institute, Punjabi Academy & Kisan Sangrahalaya				144.00	144.00				
	(v)Construction of building of Ayodhya Shodh Sansthan				10.00	10.00				
221220500103	Achaeology		5.21	5.21	15.00	15.00				
	01.Special repairs of Roshan-ud-daula Kutchery building		5.21	5.21	5.00	5.00				

(Financial In Lakh Rs.)

1994-95				1995-96		Item/ Unit	Benefits					
Approved Outlay		Anticipated Expenditure		Outlay Proposed			Eighth Plan	1992-93	1993-94	1994-95	1995-96	Beyond Eighth Plan
Total	of which plains	Total	of which plains	Total	of which plains							
12	13	14	15	16	17	18	19	20	21	22	23	24
26.50	10.00	13.50	10.00	22.00	15.00							
21.50	5.00	8.50	5.00	12.00	5.00							
21.50	5.00	8.50	5.00	12.00	5.00							
5.00	5.00	5.00	5.00									
5.00	5.00	5.00	5.00									
				10.00	10.00							
				10.00	10.00							

MAJOR HEAD OF DEVELOPMENT:221 EDUCATION
MINOR HEAD OF DEVELOPMENT:221.2205 Art and Culture

Code No.	Project/Scheme (Nature & Location/ commencement year) (Specifically environmental measures /cost)	Latest Estimated Cost	Cumulative Expenditure upto the end of 1991-92		Eighth Plan (1992-97) Outlay		1992-93 Expenditure		1993-94 Expenditure	
			Total	of which plains	Total	of which plains	Total	of which plains	Total	of which plains
1	2	3	4	5	6	7	8	9	10	11
	02.Renovation, beautifi- cation and maintenance of Kabir Samadhi.				5.00	5.00				
	03.Repairs, renovation and beautifications of Kusum Sarovar.				5.00	5.00				
221220500104	Archives				3.00	1.00				
	01.Financial assistance to voluntary organisations for listing, cataloging,evaluation and production of of manuscripts etc.				3.00	1.00				
221220500106	Archaeological survey				5.00	5.00				
	01.Financial assistance and guidance to university for archeo- logical survey				5.00	5.00				
221220500107	Museums		6.48	6.48	112.00	112.00				
	01.Financial assistance for the reorganisation & development of Non - Govt. Museums.		6.48	6.48	10.00	10.00				
	02.Publication & research of important collections				10.00	10.00				
	03.Establishment of state conservation lab. for cultural material and training to staff of museums.				20.00	20.00				
	04. Buildings				72.00	72.00				
	(i)Land & construction of building of Ram Katha Museum Ayodhya.				17.00	17.00				
	(ii)Construction of Fourth wing of Lucknow Museum				45.00	45.00				
	(iii)Construction of building for Sultanpur Museum				10.00	10.00				
221220500800	Other Expenditure		154.13	149.13	107.00	53.00				
	01.Setting up a state cultural centre at Lucknow				20.00	20.00				
	02.Setting up UP cultural resource centre, data bank and documentation centre				10.00	10.00				
	03.Financial assistance for buildings and equipment of non - govt. voluntary cultural organisation		147.00	142.00	50.00					
	04. Grant -in-aid to Ravindralaya		7.13	7.13	5.00	5.00				

(Financial In Lakh Rs.)

1994-95				1995-96		Item/ Unit	Benefits					
Approved Outlay		Anticipated Expenditure		Outlay Proposed			Eighth Plan	1992-93	1993-94	1994-95	1995-96	Beyond Eighth Plan
Total	of which plains	Total	of which plains	Total	of which plains			19	20	21	22	
12	13	14	15	16	17	18	19	20	21	22	23	24
3.00	2.50	3.00	2.50	0.50								
0.50		0.50		0.50								
2.50	2.50	2.50	2.50									
4.85	4.85	4.85	4.85	5.85	5.85							

MAJOR HEAD OF DEVELOPMENT:221 EDUCATION
MINOR HEAD OF DEVELOPMENT:221.2205 Art and Culture

Code No.	Project/Scheme (Nature & Location/ commencement year) {Specifically environmental measures/cost}	Latest Estimated Cost	Cumulative Expenditure upto the end of 1991-92		Eighth Plan (1992-97) Outlay		1992-93 Expenditure		1993-94 Expenditure	
			Total	of which plains	Total	of which plains	Total	of which plains	Total	of which plains
1	2	3	4	5	6	7	8	9	10	11
	05.Establishment of North Central Zone Cultural Centre at Allahabad				4.00	4.00				
	06.Advance training to staff and officers				10.00	8.00				
	07.Research and Publication on art, archival and archaeological materials in the state.				8.00	6.00				
	8. Grant for useful publication, archives music etc.									
	Total,221.2205 – ART AND CULTURE		1762.44	1669.50	1850.00	1500.00	185.51	162.48	227.41	159.37
	DISTRICT PLAN								5.50	5.50

(Financial in Lakh Rs.)

1994-95				1995-96		Item/ Unit	Benefits						
Approved Outlay		Anticipated Expenditure		Outlay Proposed			Eighth Plan	1992-93	1993-94	1994-95	1995-96	Beyond Eighth Plan	
Total	of which plains	Total	of which plains	Total	of which plains			18	19	20	21		22	23	24
				1.00	1.00								
4.85	4.85	4.85	4.85	4.85	4.85								
408.74	309.74	448.00	364.00	361.00	311.00								
56.74	56.74	56.74	56.74	50.00	50.00								

MAJOR HEAD OF DEVELOPMENT: 222-MEDICAL AND PUBLIC HEALTH
MINOR HEAD OF DEVELOPMENT: 222.2210-Medical and Public Health

Code No.	Project/Scheme (Nature & Location/ commencement year) {Specifically environmental measures /cost}	Latest Estimated Cost	Cumulative Expenditure upto the end of 1991-92		Eighth Plan (1992-97) Outlay		1992-93 Expenditure		1993-94 Expenditure	
			Total	of which plains	Total	of which plains	Total	of which plains	Total	of which plains
1	2	3	4	5	6	7	8	9	10	11
ALLOPATHY										
A -3 CRITICAL ON-GOING SCHEMES as on 31.03.95		37380.05	38250.89	33182.14	36060.50	30007.00	6934.54	6075.38	6237.07	5475.31
222221001	URBAN HEALTH SERVICES (ALLOPATHY)	15505.08	7664.76	5740.93	11259.46	9686.46	1690.04	1394.76	2268.59	1915.82
001	Direction and Administration		92.65	79.12	119.00	65.00	32.53	7.49	14.24	7.24
01	Integration, re-organisation and strengthening of Health Directorate Offices		92.65	79.12	119.00	65.00	32.53	7.49	14.24	7.24
110	Hospitals and Dispensaries	15505.08	6654.27	4848.83	10340.51	8881.51	1478.67	1220.43	2031.64	1701.87
01	Increase in bed strength in existing hospitals/ dispensaries and commissioning of newly constructed hospitals/dispensaries (DS)	302.97	456.19	203.49	791.60	191.60	144.34	72.47	160.77	27.26
02	Equipments and other essential inputs in hospitals/dispensaries(DS)		400.50	325.13	360.39	206.39	102.27	85.06	44.58	34.41
03	Additional posts in hospitals/dispensaries according to norms(D.S.)		28.13	26.96	58.00	50.00	0.26		4.02	
04	Full nursing scheme and construction of nurses homes(DS)	260.63	570.97	490.50	338.00	286.00	22.15	13.33	18.00	13.22
05	Specialities in hospitals/dispensaries (DS)		127.20	43.56	333.30	258.30	39.77	27.32	79.25	61.25
06	Cardiac centre and intensive coronary care unit		253.85	253.85						
07	Expansion ,renovation electrification, water supply in urban hospitals/ dispensaries(D.S.)	180.83	232.06	174.10	308.25	268.25	162.38	156.27	18.52	12.52

(Financial In Lakh Rs.)

1994-95		1995-96		Item/ Unit	Benefits							
Approved Outlay		Anticipated Expenditure			Outlay Proposed		Eighth Plan	1992-93	1993-94	1994-95	1995-96	Beyond Eighth Plan
Total	of which plains	Total	of which plains	Total	of which plains							
12	13	14	15	16	17	18	19	20	21	22	23	24
7992.92	6780.72	9358.42	8505.78	8596.68	7269.00							
2887.14	2429.79	3359.74	3006.22	2739.41	2304.23							
23.64	14.00	21.64	14.00	35.52	25.52							
23.64	14.00	21.64	14.00	35.52	25.52							
2614.27	2182.56	3088.87	2758.99	2403.15	1993.97							
292.61	66.61	334.02	108.02	334.86	74.86	Allo Beds	390	106	60	290	30	
139.18	101.87	128.91	101.87	96.41	53.36	Ambulance No. Generator No.	29 36(16U)	21 20	9	8 5	2(U)	4 13
22.88	18.48	22.88	18.48	40.81	35.81	No. of Post	15			93(1U)		14(U)
23.40	3.40	21.00	3.40	24.41	6.41							
146.40	122.40	211.39	192.55	175.66	156.71	No.						
						} ICCU	8	1		5(1U)	1(U)	1
						} PSBU	5	4		2		
						} Pathology	22(2U)	6		3		13
						} Dialysis						
						} Orthopadics	2	1				1
						} Anacesthesia	3					3
						} Blood Bank	3			2	1(U)	2(U)
						(Included in Code No.5)						
72.54	62.54	68.54	62.54	30.89	20.00							

MAJOR HEAD OF DEVELOPMENT: 222—MEDICAL AND PUBLIC HEALTH
MINOR HEAD OF DEVELOPMENT: 222.2210—Medical and Public Health

Code No.	Project/Scheme (Nature & Location/ commencement year) (Specifically environmental measures /cost)	Latest Estimated Cost	Cumulative Expenditure upto the end of 1991-92		Eighth Plan (1992-97) Outlay		1992-93 Expenditure		1993-94 Expenditure	
			Total	of which plains	Total	of which plains	Total	of which plains	Total	of which plains
1	2	3	4	5	6	7	8	9	10	11
	08 New combined hospitals and staff quarters at district headquarters	7833.02	3420.88	2530.55	3598.05	3098.05	425.94	295.70	326.39	226.39
	09 Expansion and renovation of Women Hospital, Lucknow	58.38	39.28	39.28	139.61	139.61	15.10	15.10	1.94	1.94
	10 Construction of mortuaries (DS)	166.48	72.70	72.70	62.10	62.10	30.40	30.40	32.00	32.00
	11 Expansion and renovation of Balrampur Hospital, Lucknow	52.80	119.35	119.35	135.18	135.18	3.68	3.68	12.61	12.61
	12 Construction of allopathic hospitals/ dispensaries (DS)	344.00	363.80		30.00		11.28		0.83	
	13 Expansion and renovation of Civil Hospital, Lucknow	432.00	55.00	55.00	432.00	432.00	101.10	101.10	104.88	52.42
	14 Establishment of Dialysis unit at divisional headquarters		30.04	30.04						
	15 Construction and establishment of Govt. Hospital at Gomti nagar, Lucknow	2466.97	328.51	328.51	1500.00	1500.00	25.00	25.00	25.00	25.00
	16 Construction and establishment of hospital at Basti(OPEC fund)	3407.00	150.00	150.00	2229.03	2229.03	395.00	395.00	1200.00	1200.00
	17 Construction of laboratories, building under USAID		5.81	5.81						
	18 Strengthening of Mental Hospital Agra and Other Mental Hospital				25.00	25.00				
	19 Establishment of Dispensary in High Court								2.85	2.85
	20 Construction of Shalter homes for patients relatives									
	21 Provision of Cancer Diognostic facilities in Distt. Hospitals									

(Financial in Lakh Rs.)

1994-95				1995-96		Item/ Unit	Benefits					
Approved Outlay		Anticipated Expenditure		Outlay Proposed			Eighth Plan	1992-93	1993-94	1994-95	1995-96	Beyond Eighth Plan
Total	of which plains	Total	of which plains	Total	of which plains							
12	13	14	15	16	17	18	19	20	21	22	23	24
345.12	245.12	911.30	891.30	440.30	390.30							
2.78	2.78	2.78	2.78	7.17	7.17							
21.60	21.60	21.60	21.60	30.00	30.00	No.	10	11	6	9		
16.05	16.05	16.05	16.05	8.50	8.50							
10.00		10.00		3.29		No.	1			1	1	
87.77	87.77	87.77	87.77	60.50	60.50							
(Included in Code No.5)												
40.00	40.00	47.00	47.00	90.30	90.30							
1382.00	1382.00	1002.37	1002.37	980.00	980.00	No.	1					
1.79	1.79	1.79	1.79	0.01	0.01							
3.06	3.06	3.06	3.06	10.00	10.00							
7.09	7.09	7.09	7.09									
		91.32	91.32	25.04	25.04	ODU				2		

MAJOR HEAD OF DEVELOPMENT: 222—MEDICAL AND PUBLIC HEALTH
MINOR HEAD OF DEVELOPMENT: 222.2210—Medical and Public Health

Code No.	Project/Scheme (Nature & Location/ commencement year) (Specifically environmental measures /cost)	Latest Estimated Cost	Cumulative Expenditure upto the end of 1991-92		Eighth Plan (1992-97) Outlay		1992-93 Expenditure		1993-94 Expenditure	
			Total	of which plains	Total	of which plains	Total	of which plains	Total	of which plains
1	2	3	4	5	6	7	8	9	10	11
	22 Construction of 100 Bedded combined hospital at Shikohabad in Dstt Firozabad									
	200 OTHER HEALTH SCHEMES		917.84	812.98	799.95	739.95	178.84	166.84	222.71	206.71
	01 Establishment of STD Clinics (DS)		24.01	24.01	39.95	39.95	1.84	1.84	1.71	1.71
	02 National T.B. Control programme		893.83	788.97	760.00	700.00	177.00	165.00	221.00	205.00
222221003	RURAL HEALTH SERVICES (ALLOPATHY/M.N.P.)—D.S.	21617.26	24094.09	21318.80	22635.74	18298.74	4393.70	3834.16	3561.16	3161.13
	101 Health sub-centres— construction of buildings and land acquisition	1778.81	2335.51	2027.07	2142.93	1388.93	399.21	345.72	204.82	152.77
	103 Primary Health Centres	6462.83	9118.82	8112.07	8265.64	6865.64	1993.32	1822.72	1540.70	1343.76
	01 Establishment		3141.02	2830.87	4898.00	4498.00	1032.77	969.01	659.24	592.38
	02 Construction	6462.83	5977.80	5281.20	3367.64	2367.64	960.55	853.71	881.46	751.38
	104 Community Health Centres	9710.94	10320.99	9593.64	8795.64	7395.64	1544.53	1368.05	1369.19	1297.07
	01 Establishment		1626.48	1550.29	4544.85	4144.85	565.61	519.92	477.97	454.47
	02 Construction	9710.94	8694.51	8043.35	4250.79	3250.79	978.92	848.13	891.22	842.60
	110 Hospitals / Dispensaries	711.64	702.39		688.00		149.34		68.93	
	01 Specialities in rural hospitals / dispensaries		123.48		80.00		9.00			
	02 Rural male and female dispensaries	711.64	565.54		393.00		133.15		47.44	
	03 Expansion, renovation, electrification and water supply etc. in rural hospitals / dispensaries		10.09		35.00		6.19		5.14	
	04 Equipments and other essential inputs in hospitals/ dispensaries				170.00		1.00			
	05 Provision of additional staff in hospitals / dispensaries				10.00					
	06 Provision of additional inputs in hospitals / dispensaries		3.28				Scheme included		in code No.05	

(Financial In Lakh Rs.)

1994-95				1995-96 Outlay Proposed		Item/ Unit	Benefits									
Approved Outlay		Anticipated Expenditure		Total	of which plains		Eighth Plan	1992-93	1993-94	1994-95	1995-96	Beyond Eighth Plan				
Total	of which plains	Total	of which plains			12							13	14	15	16	17	18	19	20	21	22	23	24
		100.00	100.00	45.00	45.00	Hosp. Construction					1					
249.23	233.23	249.23	233.23	300.74	284.74											
3.23	3.23	3.23	3.23	2.21	2.21	STD Clinic	13(8U)	8(U)								5
246.00	230.00	246.00	230.00	298.53	282.53	DTC	7		1							7
4660.14	3923.71	5226.67	4742.14	5436.00	4561.00											
298.73	228.73	286.38	228.73	310.00	250.00	No.	650	92	37	61	90	350				
1752.61	1477.61	1625.61	1477.61	1701.00	1461.00											
889.96	814.96	886.96	814.96	1151.00	1061.00	No.	200	1	98							82
862.65	662.65	738.65	662.65	550.00	400.00	No.	60	37	13	14	5(U)					
2328.50	2002.49	2253.20	2071.93	2804.77	2323.77											
871.55	745.55	827.55	745.55	1032.00	901.00	No.	110	16	14	23(8U)	27(2U)	30				
1456.95	1256.94	1425.65	1326.38	1772.77	1422.77	No.	36	21	7	7(1U)	3(U)					
36.42		86.61		75.00												
12.00		15.00		20.00		Radiology	2				1	2				
						Pathology	2					2				
9.12		56.61		36.00		Surgical	1					1				
						No.	4			4						
5.00		5.00		9.00												
10.30		10.00		10.00												

MAJOR HEAD OF DEVELOPMENT: 222-MEDICAL AND PUBLIC HEALTH
MINOR HEAD OF DEVELOPMENT: 222.2210-Medical and Public Health

Code No.	Project/Scheme (Nature & Location/ commencement year) (Specifically environmental measures /cost)	Latest Estimated Cost	Cumulative Expenditure upto the end of 1991-92		Eighth Plan (1992-97) Outlay		1992-93 Expenditure		1993-94 Expenditure	
			Total	of which plains	Total	of which plains	Total	of which plains	Total	of which plains
1	2	3	4	5	6	7	8	9	10	11
	800 OTHER EXPENDITURE(MNP)	2953.04	1616.38	1586.02	2743.53	2648.53	307.30	297.67	377.52	367.53
	01 Expansion, renovation, electrification and water supply in existing PHCs(DS)	96.07	277.15	246.79	245.00	150.00	65.28	55.65	44.90	34.91
	02 Engineering cell		79.96	79.96	29.10	29.10	0.45	0.45	0.34	0.34
	03 Land acquisition for PHCs / CHCs buildings		39.79	39.79	25.00	25.00	7.37	7.37	2.08	2.08
	04 Provincialisation of PHCs (DS)		24.10	24.10	72.00	72.00	9.45	9.45	13.69	13.69
	05 PHC and dispensaries against donation(DS)		0.60	0.60	5.00	5.00				
	06 Strengthening of PHC & CHC as per approved norms(D.S.)		39.55	39.55	132.20	132.20	9.75	9.75	10.51	10.51
	07 Oral and dental health awareness		3.32	3.32	1.00	1.00				
	08 Provision of diesel generators in CHCs(DS)		51.91	51.91						
	09 Establishment and construction of district hospitals in newly created districts	1850.97	800.00	800.00	915.92	915.92			275.00	275.00
	10 Establishment and construction of rural referral hospitals	1006.00	300.00	300.00	868.31	868.31	75.00	75.00	31.00	31.00
	11 Sixth India Population project				450.00	450.00	140.00	140.00		
222221006	PUBLIC HEALTH		5974.05	5682.27	1849.02	1830.02	751.83	750.95	281.24	279.35
	003 Training (MNP)		43.24	43.24	5.00	5.00				
	01 M.P.W. Training		43.24	43.24	5.00	5.00				
	101 Prevention and Control of Diseases		5767.48	5476.98	1743.00	1733.00	742.39	742.39	262.80	262.80
	01 National Malaria Eradication Programme									
	(1) Rural		5163.23	4872.73	1588.00	1588.00	734.96	734.96	237.80	237.80
	(2) Urban		10.15	10.15	50.00	50.00	7.25	7.25	15.00	15.00
	(3) Insfyllitis		405.85	405.85	20.00	20.00				

(Financial In Lakh Rs.)

1994-95				1995-96 Outlay Proposed		Item/ Unit	Benefits					
Approved Outlay		Anticipated Expenditure		Total	of which plains		Eighth Plan	1992-93	1993-94	1994-95	1995-96	Beyond Eighth Plan
Total	of which plains	Total	of which plains									
12	13	14	15	16	17	18	19	20	21	22	23	24
243.88	214.88	974.87	963.87	545.23	526.23							
93.63	64.63	75.63	64.63	39.00	20.00							
1.00	1.00	1.00	1.00	1.15	1.15							
3.00	3.00	3.00	3.00	15.00	15.00							
18.25	18.25	18.25	18.25	18.01	18.01	No.	5		1	4		
						No.	5		1	4		
47.93	47.93	47.93	47.93	23.01	23.01	No.	5		3	2		
0.06	0.06	0.06	0.06	5.70	5.70							
30.00	30.00	115.00	115.00	318.35	318.35			4			3	
								Continued Construction				
50.00	50.00	520.00	520.00	125.00	125.00			1			1	
								Continued Construction				
0.01	0.01	194.00	194.00	0.01	0.01							
254.19	248.87	585.66	579.07	312.05	302.55							
226.78	224.78	558.31	554.98	280.58	274.58							
208.80	208.80	208.80	208.80	255.50	255.50							
15.88	15.88	15.88	15.88	18.96	18.96							
		330.20	330.20									

MAJOR HEAD OF DEVELOPMENT: 222—MEDICAL AND PUBLIC HEALTH
MINOR HEAD OF DEVELOPMENT: 222.2210—Medical and Public Health

Code No.	Project/Scheme (Nature & Location/ commencement year) (Specifically environmental measures /cost)	Latest Estimated Cost	Cumulative Expenditure upto the end of 1991-92		Eighth Plan (1992-97) Outlay		1992-93 Expenditure		1993-94 Expenditure	
			Total	of which plains	Total	of which plains	Total	of which plains	Total	of which plains
1	2	3	4	5	6	7	8	9	10	11
	02 National Filaria Control Programme		188.25	188.25	75.00	75.00	0.18	0.18	10.00	10.00
	03 Medical and Sanitation facilities at Yatra routes (Hills)				10.00					
	102 Prevention of Food adulteration		155.87	155.87	38.59	38.59	5.00	5.00	4.63	4.63
	01 Expansion & Construction of combined Food & Drug Laboratories & Public Analyst Lab.		155.87	155.87	38.59	38.59	5.00	5.00	4.63	4.63
	104 DRUG CONTROL		5.38	5.38	50.00	50.00	3.00	3.00	11.02	11.02
	01 Strengthening of Drug Control Organisation		5.38	5.38	50.00	50.00	3.00	3.00	11.02	11.02
	107 Public Health Laboratories		1.28		9.00		0.88		1.89	
	01 Establishment of Public Health Laboratories		1.28		9.00		0.88		1.89	
	112 Public Health Education		0.80	0.80	3.43	3.43	0.56	0.56	0.90	0.90
	01 Health Education Bureau Strengthening		0.80	0.80	3.43	3.43	0.56	0.56	0.90	0.90
222221080	GENERAL	257.71	517.99	440.14	316.28	191.78	98.97	95.51	126.08	119.01
	004 Health Statistics & Evaluation		1.56	1.56	11.78	11.78				
	01 Monitoring & Evaluation Cell		1.56	1.56	11.78	11.78				
	02 Vital Statistics									
	800 Other Expenditure	257.71	516.43	438.58	304.50	180.00	98.97	95.51	126.08	119.01
	01 Grant in Aid to Voluntary Health Organisations		433.43	387.58	36.00	20.00	62.39	58.93	80.79	73.72
	02 Strengthening of Health Directorate Divisional & District Offices & Construction of Buildings(D.S.)	257.71	83.00	51.00	248.00	155.00	36.58	36.58	45.29	45.29

(Financial In Lakh Rs.)

1994-95				1995-96		Item/ Unit	Benefits					
Approved Outlay		Anticipated Expenditure		Outlay Proposed			Eighth Plan	1992-93	1993-94	1994-95	1995-96	Beyond Eighth Plan
Total	of which plains	Total	of which plains	Total	of which plains			19	20	21	22		23	24
12	13	14	15	16	17	18	19	20	21	22	23	24
0.10	0.10	0.10	0.10	0.12	0.12	Unit	5					5
2.00		3.33		6.00								
10.81	10.81	10.81	10.81	12.13	12.13							
10.81	10.81	10.81	10.81	12.13	12.13							
12.29	12.29	12.29	12.29	14.70	14.70							
12.29	12.29	12.29	12.29	14.70	14.70							
3.32		3.26		3.50								
3.32		3.26		3.50								
0.99	0.99	0.99	0.99	1.14	1.14							
0.99	0.99	0.99	0.99	1.14	1.14							
191.45	178.35	186.35	178.35	109.22	101.22							
1.90	1.90	1.90	1.90	2.90	2.90							
1.90	1.90	1.90	1.90	2.90	2.90							
189.55	176.45	184.45	176.45	106.32	98.32							
18.10	5.00	13.00	5.00	23.00	15.00							
69.90	69.90	69.90	69.90	80.75	80.75							

MAJOR HEAD OF DEVELOPMENT: 222-MEDICAL AND PUBLIC HEALTH
MINOR HEAD OF DEVELOPMENT: 222.2210-Medical and Public Health

Code No.	Project/Scheme (Nature & Location/ commencement year) {Specifically environmental measures /cost}	Latest Estimated Cost	Cumulative Expenditure upto the end of 1991-92		Eighth Plan (1992-97) Outlay		1992-93 Expenditure		1993-94 Expenditure	
			Total	of which plains	Total	of which plains	Total	of which plains	Total	of which plains
1	2	3	4	5	6	7	8	9	10	11
	03 Strengthening of Electro Medical Maintenance Cell				20.50	5.00				
	04 Dr. Jakir Hussain Memorial health care Rural Development Center									
	TOTAL - ALLOPATHY	37380.05	38250.89	33182.14	36060.50	30007.00	6934.54	6075.38	6237.07	5475.31
	DISTRICT PLAN	14975.04	26152.98	22541.88	21669.00	17307.00	4277.52	3686.13	4357.40	3683.44
222221001102 EMPLOYEES STATE INSURANCE SCHEME (LABOUR DEPARTMENT)										
	A -3 CRITICAL ON-GOING SCHEMES AS ON 31.03.95		73.26	73.26	45.00	45.00	1.17	1.17	8.97	8.97
	01 Establishment of new ESI Hospitals	)			12.00	12.00	1.17	1.17	7.43	7.43
	02 Establishment of new ESI Dispensaries	)			25.00	25.00				
	03 Provision of equipments/instruments in hospitals/ dispensaries.	)	73.26	73.26	8.00	8.00			1.54	1.54
	C- NEW SCHEMES EIGHTH PLAN				5.00	5.00			1.03	1.03
	001 Direction & Administration				5.00	5.00			1.03	1.03
	01 Strengthening of Directorate				3.00	3.00			0.28	0.28
	02 Establishment of separate Regional Offices				2.00	2.00			0.75	0.75
	03 Strengthening of ESI Hospitals									
	Total ESI		73.26	73.26	50.00	50.00	1.17	1.17	10.00	10.00
	AYURVEDIC AND UNANI									
	A -3 CRITICAL ON-GOING SCHEMES as on 31.03.95		831.60	776.47	2727.50	2550.00	509.56	496.80	494.28	473.20
222221002	URBAN HEALTH SERVICES- OTHER SYSTEMS OF MEDICINES		239.56	227.29	983.50	947.50	179.56	173.95	175.37	168.28
222221002101	Ayurveda		224.56	212.29	908.50	872.50	159.56	153.95	154.65	147.56
	01- Establishment & Expansion of Ayurvedic offices(DS)		23.86	18.36	158.00	150.00	18.26	14.40	24.89	20.57

(Financial In Lakh Rs.)

1994-95				1995-96		Item/ Unit	Benefits						
Approved Outlay		Anticipated Expenditure		Outlay Proposed			Eighth Plan	1992-93	1993-94	1994-95	1995-96	Beyond Eighth Plan	
Total	of which plains	Total	of which plains	Total	of which plains								18	19	20	21	22	23	24
12	13	14	15	16	17								
1.55	1.55	1.55	1.55	2.57	2.57								
100	100	100	100										
7992.92	6780.72	9358.42	8505.78	8596.68	7269.00								
5107.75	4315.72	5296.68	4504.65	5476.34	4551.89								
7.39	7.39	5.29	5.29	10.00	10.00								
5.38	5.38	3.85	3.85	10.00	10.00	Hosp. No.	2	1	1				
						Dispy.	24	3	1	3			
2.01	2.01	1.44	1.44			Hosp.	13	4	7	7	7		
2.61	2.61	1.87	1.87										
2.61	2.61	1.87	1.87										
1.03	1.03	0.74	0.74			Post				14	13		
1.58	1.58	1.13	1.13										
						Post			10				
10.00	10.00	7.16	7.16	10.00	10.00								
862.28	811.18	862.28	811.18	1010.32	971.00								
261.75	250.11	261.75	250.11	269.41	260.19								
241.75	230.11	241.75	230.11	244.41	235.19								
45.01	39.07	45.01	39.07	39.00	35.00								

MAJOR HEAD OF DEVELOPMENT: 222-MEDICAL AND PUBLIC HEALTH
MINOR HEAD OF DEVELOPMENT: 222.2210-Medical and Public Health

Code No.	Project/Scheme- (Nature & Location/ commencement year) (Specifically environmental measures /cost)	Latest Estimated Cost	Cumulative Expenditure upto the end of 1991-92		Eighth Plan (1992-97) Outlay		1992-93 Expenditure		1993-94 Expenditure	
			Total	of which plans	Total	of which plans	Total	of which plans	Total	of which plans
1	2	3	4	5	6	7	8	9	10	11
	02- Establishment of Ayurvedic Hosp. in urban areas(DS)		189.36	186.59	653.00	625.00	141.30	139.55	129.76	126.99
	03- Strengthening of Ayurvedic/Unani Sewa Nideshalaya.		1.20	1.20	30.00	30.00				
	04- Construction of residential/non-residential buildings of State Ayurvedic Disp.(DS)		10.14	6.14						
	05- Expansion of existing state pharmacy				30.00	30.00				
	06- Establishment of herbal centres				7.50	7.50				
	07 Expansion of ayurvedic/unani drug control & testing labs.				30.00	30.00				
222221002103	Unani		15.00	15.00	75.00	75.00	20.00	20.00	20.72	20.72
	01- Establishment of Unani Hosp. in urban areas(DS)		15.00	15.00	75.00	75.00	20.00	20.00	20.72	20.72
222221004	RURAL HEALTH SERVICES OTHER SYSTEMS OF MEDICINE		485.85	443.07	1391.00	1250.00	311.96	304.85	295.91	281.92
222221004101	Ayurveda		475.85	433.07	1341.00	1200.00	291.96	284.85	276.63	262.64
	01- Construction of buildings of Ayurvedic Disp.(DS)		322.76	286.52	618.00	500.00	95.55	95.55	48.37	48.37
	02- Establishment of Ayurvedic Disp. in rural areas(DS)		131.30	128.70	618.00	600.00	179.25	174.90	205.57	197.24
	03- Strengthening of Ayurvedic Dispensaries (D.S)		0.90	0.90	50.00	50.00				
	04- Provincialisation of non-Govt. Ayurvedic Disp.(DS)		20.89	16.95	55.00	50.00	17.16	14.40	22.69	17.03
222221004103	Unani		10.00	10.00	50.00	50.00	20.00	20.00	19.28	19.28
	01- Establishment of Unani Disp. in rural areas(DS)		10.00	10.00	50.00	50.00	20.00	20.00	19.28	19.28

(Financial In Lakh Rs.)

1994-95				1995-96		Item/ Unit	Benefits					
Approved Outlay		Anticipated Expenditure		Outlay Proposed			Eighth Plan	1992-93	1993-94	1994-95	1995-96	Beyond Eighth Plan
Total	of which plains	Total	of which plains	Total	of which plains			1992-93	1993-94	1994-95	1995-96	
12	13	14	15	16	17	18	19	20	21	22	23	24
196.74	191.04	196.74	191.04	194.41	190.19	Hosp.	60	10		10	10	34
				6.00	5.00							
				5.00	5.00							
20.00	20.00	20.00	20.00	25.00	25.00							
20.00	20.00	20.00	20.00	25.00	25.00							
577.43	538.07	577.43	538.07	711.31	681.31							
557.43	518.07	557.43	518.07	667.09	637.09							
96.22	79.22	96.22	79.22	85.00	75.00	No.	500	100		78	100	255
373.82	359.57	373.82	359.57	509.07	494.07							
34.99	32.38	34.99	32.38	21.12	21.12							
52.40	46.90	52.40	46.90	51.90	46.90							
20.00	20.00	20.00	20.00	44.22	44.22							
20.00	20.00	20.00	20.00	44.22	44.22							

MAJOR HEAD OF DEVELOPMENT: 222-MEDICAL AND PUBLIC HEALTH
MINOR HEAD OF DEVELOPMENT: 222.2210-Medical and Public Health

Code No.	Project/Scheme (Nature & Location/ commencement year) {Specifically environmental measures /cost}	Latest Estimated Cost	Cumulative Expenditure upto the end of 1991-92		Eighth Plan (1992-97) Outlay		1992-93 Expenditure		1993-94 Expenditure	
			Total	of which plains	Total	of which plains	Total	of which plains	Total	of which plains
1	2	3	4	5	6	7	8	9	10	11
222221005	MEDICAL EDUCATION, TRAINING & RESEARCH		106.19	106.11	353.00	352.50	18.04	18.00	23.00	23.00
222221005101	Ayurveda		106.19	106.11	353.00	352.50	18.04	18.00	23.00	23.00
	01- Construction of buildings of Ayurvedic Colleges		92.61	92.61	150.00	150.00	14.00	14.00	10.00	10.00
	02- Expansion of Ayurvedic colleges and attached Hospitals		12.85	12.85	100.00	100.00	4.00	4.00	13.00	13.00
	03- Expansion of schemes of nurses & technicians		0.15	0.15	5.00	5.00				
	04- Grant in aid to non Govt. Ayurvedic/Unani Institutions		0.58	0.50	3.00	2.50	0.04			
	05- Supply of furniture to ayurvedic college and attached hospitals				95.00	95.00				
	C- NEW SCHEMES OF EIGHTH PLAN				280.00	50.00				
222221002	URBAN HEALTH SERVICES-- OTHER SYSTEMS OF MEDICINES				280.00	50.00				
222221002101	Ayurveda				280.00	50.00				
	01 Establishment of offices of additional director of ayurvedic/Unani at regional level				50.00	50.00				
	02 Strengthening of Ayur. & services estt. of herbal institutions				230.00					
	03 Specialities of Ay/Un. Hospitals (D,S)									
	04 Any declarations by C.M. or Governer									
	TOTAL, AYURVEDIC AND UNANI DISTRICT PLAN		831.60	776.47	3007.50	2600.00	509.56	496.80	494.28	473.20
			723.31	668.26	2277.00	2100.00	491.52	478.80	471.28	450.20

(Financial in Lakh Rs.)

1994-95				1995-96		Item/ Unit	Benefits					
Approved Outlay		Anticipated Expenditure		Outlay Proposed			Eighth Plan	1992-93	1993-94	1994-95	1995-96	Beyond Eighth Plan
Total	of which plains	Total	of which plains	Total	of which plains							
12	13	14	15	16	17	18	19	20	21	22	23	24
23.10	23.00	23.10	23.00	29.60	29.50							
23.10	23.00	23.10	23.00	29.60	29.50							
10.00	10.00	10.00	10.00	15.00	15.00							
13.00	13.00	13.00	13.00	14.00	14.00							
				0.60	0.50							
0.10		0.10										
				5.00	5.00							
				5.00	5.00							
				5.00	5.00							
				5.00	5.00							
862.28	811.18	862.28	811.18	1015.32	976.00							
834.47	788.18	834.47	788.18	969.72	931.50							

MAJOR HEAD OF DEVELOPMENT: 222-MEDICAL AND PUBLIC HEALTH
MINOR HEAD OF DEVELOPMENT: 222.2210-Medical and Public Health

Code No.	Project/Scheme (Nature & Location/ commencement year) (Specifically environmental measures /cost)	Latest Estimated Cost	Cumulative Expenditure upto the end of 1991-92		Eighth Plan (1992-97) Outlay		1992-93 Expenditure		1993-94 Expenditure	
			Total	of which plains	Total	of which plains	Total	of which plains	Total	of which plains
1	2	3	4	5	6	7	8	9	10	11
HOMEOPATHY										
A -3 Critical on going schemes as on 31.03.95			736.91	710.55	921.33	882.33	209.35	200.79	165.74	154.42
222221002	Urban Homeopathy		113.13	93.70	256.00	230.00	49.63	42.96	47.96	39.48
222221002102	Homeopathy		113.13	93.70	256.00	230.00	49.63	42.96	47.96	39.48
	01- Establishment and strengthening of Homeo Disp. In Urban Areas(DS)		26.99	23.96	55.00	45.00	3.13	3.13	7.28	7.28
	02- Strengthening of homeo-pathy Directorate		21.68	21.68	40.00	40.00	2.00	2.00	1.46	1.46
	03- Creation of post of Mahila Homeo Medical officers at district hospital/ head-quarters.(DS)		17.14	13.51	40.00	40.00	13.52	13.52	3.85	3.85
	04- Establishment of offices of of district Homeo Medical officers		47.32	34.55	116.00	100.00	28.98	22.31	35.37	26.89
	05- Grant aid to unemployee Homeopathies Doctors				5.00	5.00	2.00	2.00		
222221004	RURAL HEALTH SERVICES		458.18	451.25	528.00	515.00	139.05	137.16	117.78	114.94
222221004102	HOMEOPATHY		458.18	451.25	528.00	515.00	139.05	137.16	117.78	114.94
	01 Establishment & Strengthening of Homeopathic Disp. in rural areas(DS)		364.91	357.98	358.00	350.00	113.59	111.70	117.78	114.94
	02 Additional medicine for the State Homeo. Dispy. (D.S.)		57.73	57.73	90.00	90.00	25.46	25.46		
	03 Construction of homeo. Dispensaries (D.S.)		35.54	35.54	75.00	75.00				
	04 Strengthening of Homeopathy Services in Hill Area				5.00					
222221005	MEDICAL EDUCATION, TRAINING AND RESEARCH		165.60	165.60	137.33	137.33	20.67	20.67		
222221005102	Homeopathy		165.60	165.60	137.33	137.33	20.67	20.67		
	01- Establishment & Strengthening of Homeo Medical Colleges				100.00	100.00	1.43	1.43		

(Financial In Lakh Rs.)

1994-95				1995-96		Item/ Unit	Benefits						
Approved Outlay		Anticipated Expenditure		Outlay Proposed			Eighth Plan	1992-93	1993-94	1994-95	1995-96	Beyond Eighth Plan	
Total	of which plains	Total	of which plains	Total	of which plains								18	19	20	21	22	23	24
390.33	353.63	390.33	353.63	366.00	343.00								
82.21	69.51	82.21	69.51	99.86	86.86								
82.21	69.51	82.21	69.51	99.86	86.86								
9.77	9.77	9.77	9.77	12.70	12.70	No.	170	5	5				
5.50	5.50	5.50	5.50	3.66	3.66								
25.74	25.74	25.74	25.74	35.00	35.00								
41.20	28.50	41.20	28.50	48.50	35.50								
302.12	278.12	302.12	278.12	256.14	246.14								
302.12	278.12	302.12	278.12	256.14	246.14								
232.27	218.27	232.27	218.27	251.14	246.14	No.	472	83	96				
33.27	33.27	33.27	33.27										
36.58	26.58	36.58	26.58	5.00									
6.00	6.00	6.00	6.00	10.00	10.00								
6.00	6.00	6.00	6.00	10.00	10.00								
6.00	6.00	6.00	6.00	10.00	10.00								

MAJOR HEAD OF DEVELOPMENT: 222-MEDICAL AND PUBLIC HEALTH
MINOR HEAD OF DEVELOPMENT: 222.2210-Medical and Public Health

Code No.	Project/Scheme (Nature & Location/ commencement year) {Specifically environmental measures /cost }	Latest Estimated Cost	Cumulative Expenditure upto the end of 1991-92		Eighth Plan (1992-97) Outlay		1992-93 Expenditure		1993-94 Expenditure	
			Total	of which plains	Total	of which plains	Total	of which plains	Total	of which plains
1	2	3	4	5	6	7	8	9	10	11
	02- Construction of Hostel for the State Mohan Homeo. Medical College Lko. & K.G.K. Homeo. Medical college Moradabad		121.17	121.17	22.33	22.33	19.24	19.24		
	03- Equipments, Furniture/ Books Etc. for the State Homeo. Medical College		44.43	44.43	15.00	15.00				
	C- NEW SCHEMES OF EIGHTH PLAN				117.67	117.67				
222221005	MEDICAL EDUCATION TRAINING AND RESEARCH				117.67	117.67				
	01 Construction of building for the State National Homeo. Medical College Lucknow				117.67	117.67				
	TOTAL HOMEOPATHY		736.91	710.55	1039.00	1000.00	209.35	200.79	165.74	154.42
	DISTRICT PLAN		466.77	453.18	543.00	525.00	155.70	153.81	266.91	252.90
	MEDICAL EDUCATION									
	3. Critical Ongoing Schemes as on 31.3.95		17053.94	17053.94	14600.00	14600.00	1229.87	1229.87	1270.91	1270.91
222221005	MEDICAL EDUCATION AND TRAINING		17053.94	17053.94	14600.00	14600.00	1229.87	1229.87	1270.91	1270.91
	I- Medical College Agra		25.16	25.16	12.21	12.21				
	1 Additional staff		0.23	0.23	12.21	12.21				
	2 Additional Equipments									
	3 Building & Other Construction works		24.93	24.93						
	4 Others									
	II- Medical College Kanpur		1.37	1.37	10.10	10.10	0.23	0.23	0.59	0.59
	1 Additional staff		1.37	1.37	8.05	8.05	0.23	0.23	0.34	0.34
	2 Additional Equipments									
	3 Building & Other Construction works									
	4 Others				2.05	2.05			0.25	0.25
	III- Medical College Allahabad		26.00	26.00	33.16	33.16	1.00	1.00	5.00	5.00
	1 Additional staff				5.16	5.16				
	2 Additional Equipments									
	3 Building & Other Construction works		26.00	26.00	28.00	28.00	1.00	1.00	5.00	5.00
	4 Others									

(Financial In Lakh Rs.)

1994-95				1995-96		Item/ Unit	Benefits					
Approved Outlay		Anticipated Expenditure		Outlay Proposed			Eighth Plan	1992-93	1993-94	1994-95	1995-96	Beyond Eighth Plan
Total	of which plains	Total	of which plains	Total	of which plains							
12	13	14	15	16	17	18	19	20	21	22	23	24

390.33 353.63 390.33 353.63 366.00 343.00

337.63 313.63 337.63 313.63 298.84 293.84

3100.00 3100.00 1998.50 1998.50 3600.00 3600.00

3100.00 3100.00 1998.50 1998.50 3600.00 3600.00

18.37 18.37 18.37 18.37 15.87 15.87

3.37 3.37 3.37 3.37 4.37 4.37

15.00 15.00 15.00 15.00 10.00 10.00

1.50 1.50

5.99 5.99 5.99 5.99 6.09 6.09

5.74 5.74 5.74 5.74 5.74 5.74

0.25 0.25 0.25 0.25 0.35 0.35

20.81 20.81 20.81 20.81 17.50 17.50

10.81 10.81 10.81 10.81 7.50 7.50

10.00 10.00 10.00 10.00 10.00 10.00

MAJOR HEAD OF DEVELOPMENT: 222-MEDICAL AND PUBLIC HEALTH
MINOR HEAD OF DEVELOPMENT: 222.2210-Medical and Public Health

Code No.	Project/Scheme (Nature & Location/ commencement year) (Specifically environmental measures /cost)	Latest Estimated Cost	Cumulative Expenditure upto the end of 1991-92		Eighth Plan (1992-97) Outlay		1992-93 Expenditure		1993-94 Expenditure	
			Total	of which plains	Total	of which plains	Total	of which plains	Total	of which plains
1	2	3	4	5	6	7	8	9	10	11
	IV- Medical College Meerut		9.60	9.60	21.25	21.25	1.45	1.45	1.83	1.83
	1 Additional staff		3.90	3.90	21.25	21.25	1.45	1.45	1.83	1.83
	2 Additional Equipments									
	3 Building & Other Construction works		5.70	5.70						
	4 Others									
	V- Medical College Jhansi		0.75	0.75	8.46	8.46	0.20	0.20	0.25	0.25
	1 Additional staff		0.55	0.55	7.32	7.32				
	2 Additional Equipments									
	3 Building & Other Construction works									
	4 Others		0.20	0.20	1.14	1.14	0.20	0.20	0.25	0.25
	VI- Medical College Gorakhpur		20.00	20.00	10.65	10.65				
	1 Additional staff				5.65	5.65				
	2 Additional Equipments									
	3 Building & Other Construction works		20.00	20.00	5.00	5.00				
	4 Others									
	VII- Medical College Lucknow		19.91	19.91	175.18	175.18	9.18	9.18		
	1 Grant-in Aid		19.91	19.91	175.18	175.18	9.18	9.18		
	2 Comprehensive Cancer Centre at K. G. Medical College, Lucknow									
	VIII- Other scheme		128.44	128.44	328.99	328.99	17.81	17.81	63.24	63.24
	01- Dialysis unit in M.C. Meerut, Gorakhpur & Allahabad		5.80	5.80	68.08	68.08	2.87	2.87	2.24	2.24
	02- Books & Journals for State Medical Colleges		83.75	83.75	70.00	70.00	12.00	12.00	42.00	42.00
	03- Conferences & seminars		0.55	0.55	15.00	15.00	0.10	0.10		
	04- Strengthening of DME office		1.48	1.48	23.78	23.78	2.84	2.84	4.00	4.00
	5- Instrument Foreign Aided									
	6- B.A., X, Fax in DME & State Medical college								15.00	15.00
	7- Guards & Sweepers in All Medical Colleges									
	8- Lump-Sum Provision for New Schemes									
	9- Building for Foreign Aided Instruments									

(Financial in Lakh Rs.)

1994-95				1995-96		Item/ Unit	Benefits					
Approved Outlay		Anticipated Expenditure		Outlay Proposed			Eighth Plan	1992-93	1993-94	1994-95	1995-96	Beyond Eighth Plan
Total	of which plains	Total	of which plains	Total	of which plains			1992-93	1993-94	1994-95	1995-96	
12	13	14	15	16	17	18	19	20	21	22	23	24
28.52	28.52	28.52	28.52	41.20	41.20							
8.52	8.52	8.52	8.52	11.20	11.20							
20.00	20.00	20.00	20.00	30.00	30.00							
14.52	14.52	14.52	14.52	34.85	34.85							
4.27	4.27	4.27	4.27	4.50	4.50							
10.00	10.00	10.00	10.00	30.00	30.00							
0.25	0.25	0.25	0.25	0.35	0.35							
5.58	5.58	5.58	5.58	5.58	5.58							
5.57	5.57	5.57	5.57	5.57	5.57							
0.01	0.01	0.01	0.01	0.01	0.01							
560.00	560.00	560.00	560.00	600.00	600.00							
60.00	60.00	60.00	60.00	100.00	100.00							
500.00	500.00	500.00	500.00	500.00	500.00							
146.21	146.21	144.71	144.71	578.91	578.91							
8.25	8.25	8.25	8.25	8.25	8.25							
42.00	42.00	42.00	42.00	42.00	42.00							
3.00	3.00	3.00	3.00	3.00	3.00							
10.24	10.24	10.24	10.24	25.13	25.13							
0.01	0.01	0.01	0.01	0.01	0.01							
15.00	15.00	15.00	15.00									
7.20	7.20	7.20	7.20									
0.01	0.01	0.01	0.01	0.01	0.01							

MAJOR HEAD OF DEVELOPMENT: 222-MEDICAL AND PUBLIC HEALTH
MINOR HEAD OF DEVELOPMENT: 222.2210-Medical and Public Health

Code No.	Project/Scheme (Nature & Location/ commencement year) {Specifically environmental measures /cost}	Latest Estimated Cost	Cumulative Expenditure upto the end of 1991-92		Eighth Plan (1992-97) Outlay		1992-93 Expenditure		1993-94 Expenditure		
			Total	of which plains	Total	of which plains	Total	of which plains	Total	of which plains	
1	2	3	4	5	6	7	8	9	10	11	
	10- Additional Staff Electric, Sub. Station in college of Nursing, Kanpur										
	11- Establishment of Incubators in State Medical colleges										
	12- Equipments for Diploma Pharmacy Centers in Agra Kanpur, Allahabad & Meerut										
	13- Strengthening of Nurses Training Centres										
	14- Water Supply & Electricity		36.86	36.86							
	15- Cat-Scanner in Medical College Agra, Allahabad, Meerut, Jhansi Gorakhpur										
	16- Strengthening of Cardiology Kanpur										
	17- Ambulance in all Medical colleges with Driver										
	18- Oncology wing in Medical College Gorakhpur										
	19- Strengthening of College of Nursing										
	20- Establishment of Cobalt Equipment in Govt. Medical Colleges.										
	21- Others										
	22- Construction of Medical University				152.13	152.13					
	IX- Sanjay Gandhi Post Graduate Institute		16822.71	16822.71	14000.00	14000.00	1200.00	1200.00	1200.00	1200.00	
	TOTAL, MEDICAL EDUCATION		17053.94	17053.94	14600.00	14600.00	1229.87	1229.87	1270.91	1270.91	
	TOTAL 222.2210 MEDICAL AND PUBLIC HEALTH		37380.05	56946.60	51796.36	54757.00	48257.00	8884.49	8004.01	8178.00	7383.84
	TOTAL DISTRICT PLAN		14975.04	27343.06	23663.32	24489.00	19932.00	4924.74	4318.74	5095.59	4386.54

(Financial In Lakh Rs.)

1994-95				1995-96		Item/ Unit	Benefits					
Approved Outlay		Anticipated Expenditure		Outlay Proposed			Eighth Plan	1992-93	1993-94	1994-95	1995-96	Beyond Eighth Plan
Total	of which plains	Total	of which plains	Total	of which plains			19	20	21	22	
12	13	14	15	16	17	18	19	20	21	22	23	24
9.00	9.00	9.00	9.00	9.00	9.00							
12.00	12.00	12.00	12.00	31.10	31.10							
8.00	8.00	8.00	8.00	0.01	0.01							
5.00	5.00	5.00	5.00									
				150.00	150.00							
				176.00	176.00							
				20.00	20.00							
				34.39	34.39							
1.50	1.50			80.00	80.00							
25.00	25.00	25.00	25.00	0.01	0.01							
2300.00	2300.00	1200.00	1200.00	2300.00	2300.00							
3100.00	3100.00	1998.50	1998.50	3600.00	3600.00							
12355.53	11055.53	12616.69	11676.25	13588.00	12198.00							
6279.85	5417.53	6468.78	5606.46	6744.90	5777.23							

MAJOR HEAD OF DEVELOPMENT: 223 - WATER SUPPLY, SANITATION, HOUSING & URBAN DEVELOPMENT
 MINOR HEAD OF DEVELOPMENT: 223.2215 - WATER SUPPLY AND SANITATION

Code No.	Project/Scheme (Nature & Location/ commencement year) (Specifically environmental measures /cost)	Latest Estimated Cost	Cumulative Expenditure upto the end of 1991-92		Eighth Plan (1992-97) Outlay		1992-93 Expenditure		1993-94 Expenditure	
			Total	of which plains	Total	of which plains	Total	of which plains	Total	of which plains
1	2	3	4	5	6	7	8	9	10	11
A - 3 CRITICAL ON-GOING SCHEMES AS ON 31.03.95		93874.37	66227.16		73057.00	57307.00	11440.10	8379.10	13104.57	9082.83
223221501	WATER SUPPLY	85794.73	58856.76		56657.00	42807.00	10034.16	7103.16	12068.58	8106.84
	(A) Urban Water Supply	15158.52	12517.03		22000.00	16500.00	2721.08	2235.08	5274.31	3259.48
	01 Normal programme	14221.37	11629.88		14808.00	10308.00	1896.00	1511.00	2860.81	2184.98
	02 Mathura action plan, (Gokul Barrage)	850.00	850.00		6041.00	6041.00	600.00	600.00	900.00	900.00
	03 Agra Barrage				1.00	1.00				
	04 Ganga Barrage				150.00	150.00	24.08	24.08	100.00	100.00
	05 Buddhist circuite(sub-project)	37.15	37.15							
	06 Jal Sansthan	50.00			1000.00		101.00		1339.00	
	07 Ideal town area committee						100.00	100.00	74.50	74.50
	08 Accelerated Urban Water Supply Programme (SS)									
	(B) Rural Water Supply	70636.21	46339.73		34657.00	26307.00	7313.08	4868.08	6794.27	4847.36
	(i) Minimum Needs Programme	70586.21	46339.73		34657.00	26307.00	7313.08	4868.08	6794.27	4847.36
	01 Jal Nigam	66577.00	42680.52		29307.00	21307.00	6340.64	3955.64	5922.91	4051.00
	(a) Normal Programme	62189.69	38293.21		28500.00	20500.00	5792.59	3407.59	5684.91	3813.00
	(b) Dutch assisted(EAP)	4387.31	4387.31		807.00	807.00	548.05	548.05	238.00	238.00
	(i) Sub-Project III	1192.28	1192.28		70.00	70.00	58.93	58.93		
	(ii) Sub-Project IV	1211.84	1211.84		438.00	438.00	232.39	232.39		
	(iii) Sub-Project VI	1983.19	1983.19		299.00	299.00	256.73	256.73	238.00	238.00
	02 Rural Development Deptt.	4009.21	3659.21		5350.00	5000.00	972.44	912.44	871.36	796.36
	(i) District Sector	4009.21	3659.21		5350.00	5000.00	972.44	912.44	871.36	796.36
	(ii) World Bank Assisted rural water supply & Environmental Sanitation Project									
	(ii) Non M N P		50.00							

(Financial In Lakh Rs.)

1994-95				1995-96		Item/ Unit	Benefits					
Approved Outlay		Anticipated Expenditure		Outlay Proposed			Eighth Plan	1992-93	1993-94	1994-95	1995-96	Beyond Eighth Plan
Total	of which plains	Total	of which plains	Total	of which plains	19		20	21	22	23		24
12	13	14	15	16	17	18						
17279.99	12179.99	17281.47	12381.47	25408.00	15558.00							
14379.99	9529.99	13958.35	9308.35	21937.00	12437.00							
6225.00	4375.00	6075.00	4225.00	4962.00	3262.00							
3174.98	2524.98	3174.98	2524.98	3024.48	1924.48	Town/No.	10	4	3	3	3	3
1000.00	1000.00	1000.00	1000.00	500.00	500.00	No. of barrage	1					
0.01	0.01	0.01	0.01	0.01	0.01	No. of barrage	1					
0.01	0.01	0.01	0.01	0.01	0.01	No. of barrage	1					
1200.00		1200.00		600.00								
100.00	100.00	100.00	100.00	100.00	100.00							
750.00	750.00	600.00	600.00	737.50	737.50	Reorga- nisation Town/No.					42	
8154.99	5154.99	7883.35	5083.35	16975.00	9175.00							
8154.99	5154.99	7883.35	5083.35	16975.00	9175.00							
7102.39	4202.39	6702.39	4002.39	10245.00	5745.00	No. of	8749	2675	1354	1698	1741	1741
6372.39	3472.39	6172.39	3472.39	10036.00	5536.00							
730.00	730.00	530.00	530.00	209.00	209.00							
102.00	102.00	5.00	5.00	27.00	27.00							
628.00	628.00	120.00	120.00	182.00	182.00							
1052.60	952.60	405.00	405.00	6730.00	3430.00							
1052.60	952.60	1180.96	1080.96	1230.00	1130.00							
		128.36	128.36	5500.00	2300.00							

MAJOR HEAD OF DEVELOPMENT:223-WATER SUPPLY,SANITATION,HOUSING & URBAN DEVELOPMENT
MINOR HEAD OF DEVELOPMENT:223.2215-WATER SUPPLY AND SANITATION

Code No.	Project/Scheme (Nature & Location/ commencement year) (Specifically environmental measures /cost)	Latest Estimated Cost	Cumulative Expenditure upto the end of 1991-92		Eighth Plan (1992-97) Outlay		1992-93 Expenditure		1993-94 Expenditure		
			Total	of which plains	Total	of which plains	Total	of which plains	Total	of which plains	
1	2	3	4	5	6	7	8	9	10	11	
223221502	SEWERAGE AND SANITATION		8079.64	7370.40	16400.00	14500.00	1405.94	1275.94	1035.99	975.99	
223221502105	Sanitation Services		6630.41	6569.98	8900.00	8700.00	1195.94	1175.94	910.99	850.99	
	(i) Rural Sanitation (DS)		4577.21	4541.78	7700.00	7500.00	1095.94	1075.94	800.99	750.99	
	(ii) Urban Low Cost Sanitation		2053.20	2028.20	1200.00	1200.00	100.00	100.00	110.00	100.00	
223221502107	Sewerage Services		1449.23	800.42	7500.00	5800.00	210.00	100.00	125.00	125.00	
	01 Sewerage Services		1449.23	800.42	2500.00	800.00	210.00	100.00	25.00	25.00	
	02 Ganga Action Plan				5000.00	5000.00			100.00	100.00	
	4- NEW SCHEMES		32931.00		21364.00	21364.00	100.00	100.00			
	01 Dutch sub-project VII & VIII		7752.00		10639.00	10639.00					
	02 Integrated rural development project		25179.00		10725.00	10725.00	100.00	100.00			
	TOTAL,223.2215- WATER SUPPLY AND SANITATION		32931.00	93874.37	66227.16	94421.00	78671.00	11540.10	8479.10	13104.57	9082.83
	TOTAL DISTRICT PLAN		63469.77	40024.42	41050.00	32500.00	5315.02	5200.00	6673.26	5284.35	
	JAL NIGAM		32931.00	85287.95	58026.17	81371.00	66171.00	9471.72	6490.72	11432.22	7535.48
	RURAL DEVELOPMENT DEPTT.		4009.21	3659.21	5350.00	5000.00	972.44	912.44	871.36	796.36	
	PANCHYAT RAJ		4577.21	4541.78	7700.00	7500.00	1095.94	1075.94	800.99	750.99	

(Financial In Lakh Rs.)

1994-95				1995-96		Item/ Unit	Benefits					
Approved Outlay		Anticipated Expenditure		Outlay Proposed			Eighth Plan	1992-93	1993-94	1994-95	1995-96	Beyond Eighth Plan
Total	of which plains	Total	of which plains	Total	of which plains							
12	13	14	15	16	17	18	19	20	21	22	23	24
2900.00	2650.00	3323.12	3073.12	3471.00	3121.00							
1700.00	1600.00	2123.12	2023.12	2421.00	2321.00							
1600.00	1500.00	1600.00	1500.00	2176.00	2076.00	Construction of latrine No	69500	69693	48689	162822	126000	
100.00	100.00	523.12	523.12	245.00	245.00							
1200.00	1050.00	1200.00	1050.00	1050.00	800.00							
250.00	100.00	250.00	100.00	400.00	150.00	No of towns	57					
950.00	950.00	950.00	950.00	650.00	650.00							
2.61	2.61	2.61	2.61	1.00	1.00							
						No. of villages	2630					
2.61	2.61	2.61	2.61	1.00	1.00	No. of villages	1350					
17282.60	12182.60	17284.08	12384.08	25409.00	15559.00							
8749.99	5849.99	7249.99	7049.94	13367.00	8667.00							
14630.00	9730.00	14503.12	9803.12	16503.00	10053.00							
1052.60	952.60	1180.96	1080.96	6730.00	3430.00							
1600.00	1500.00	1600.00	1500.00	2176.00	2076.00							

MAJOR HEAD OF DEVELOPMENT:223 – WATER SUPPLY, SANITATION, HOUSING & URBAN DEVELOPMENT
MINOR HEAD OF DEVELOPMENT:223.2216 – HOUSING

Code No.	Project/Scheme (Nature & Location/ commencement year) {Specifically environmental measures /cost}	Latest Estimated Cost	Cumulative Expenditure upto the end of 1991-92		Eighth Plan (1992-97) Outlay		1992-93 Expenditure		1993-94 Expenditure	
			Total	of which plains	Total	of which plains	Total	of which plains	Total	of which plains
1	2	3	4	5	6	7	8	9	10	11
A – 3 CRITICAL ON-GOING SCHEMES AS ON 31.3.95		11261.89	42931.71	40753.99	23550.00	21000.00	4306.43	4016.54	4607.28	4339.72
223221601000	GOVERNMENT RESIDENTIAL BUILDINGS	11261.89	10526.46	9363.87	5200.00	4000.00	1281.21	1136.20	1240.85	1116.35
223221601106	General Pool (DS) Accommodation	7128.86	1769.00	1567.00	4200.00	3000.00	881.71	800.70	791.53	695.03
	01 Public Works Deptt.	7128.86	1769.00	1567.00	4200.00	3000.00	881.71	800.70	791.53	695.03
223221601107	Police Housing		1759.64	1700.15			12.00			
	01 Police Housing		1759.64	1700.15			12.00			
2232216017	Other Housing	4133.03	6997.82	6096.72	1000.00	1000.00	387.50	335.50	449.32	421.32
	01 Revenue (DS)		1050.85	805.46			5.00			
	02 Estate Department	4133.03	420.38	420.38	1000.00	1000.00	335.50	335.50	434.32	421.32
	2. Critical on going Schemes as on 31.3.94	4133.03	420.38	420.38	1000.00	1000.00	335.50	335.50	434.32	421.32
	(i) Construction of type V & VI residences at Dalibagh, Lucknow-1989	149.52	66.37	66.37	100.00	100.00	88.15	88.15		
	(ii) Construction of multi-storied officers residential building on plot No.17-A Mali Avenue-1989	152.08	24.36	24.36	100.00	100.00	92.84	92.84	24.88	24.88
	(iii) Constuction of officers residences in Gomti Nagar Phase-II Scheme-1988	1748.00	163.78	163.78	400.00	400.00			99.69	99.69
	(iv) Constuction of 3 blocks of multi-storied officers residences bear Butler Place-1989	1858.00	124.41	124.41	300.00	300.00				
	(v) Construction of one type V officers residences at Mall Avenue	8.01	4.31	4.31	3.00	3.00			3.70	3.70
	(vi) Schemes for providing additional facilities and strengthening residential colonies	217.42	37.15	37.15	97.00	97.00	74.21	74.21	101.73	88.73
	(vii)Rental Housing Scheme						80.30	80.30	204.32	204.32
	03 Public Work Department		395.59	256.88			31.00		15.00	

(Financial In Lakh Rs.)

1994-95				1995-96		Item/ Unit	Benefits					
Approved Outlay		Anticipated Expenditure		Outlay Proposed			Eighth Plan	1992-93	1993-94	1994-95	1995-96	Beyond Eighth Plan
Total	of which plains	Total	of which plains	Total	of which plains							
12	13	14	15	16	17	18	19	20	21	22	23	24
5516.32	5026.32	5728.67	5226.83	6825.00	6291.00							
1766.41	1571.41	1776.00	1571.41	2505.00	2321.00							
1051.41	901.41	1047.00	901.41	1801.00	1651.00							
1051.41	901.41	1047.00	901.41	1801.00	1651.00							
15.00		29.00		20.00								
15.00		29.00		20.00								
700.00	670.00	700.00	670.00	684.00	670.00							
7.00		7.00		5.00								
681.00	670.00	681.00	670.00	672.00	670.00							
681.00	670.00	681.00	670.00	672.00	670.00							
10.00	10.00	10.00	10.00									
250.00	250.00	250.00	250.00	250.00	250.00							
200.00	200.00	200.00	200.00	210.00	210.00							
51.00	40.00	51.00	40.00	42.00	40.00							
170.00	170.00	170.00	170.00	170.00	170.00							
2.00		2.00		2.00								

MAJOR HEAD OF DEVELOPMENT:223 – WATER SUPPLY, SANITATION, HOUSING & URBAN DEVELOPMENT
MINOR HEAD OF DEVELOPMENT:223.2216 – HOUSING

Code No.	Project/Scheme (Nature & Location/ commencement year) (Specifically environmental measures /cost)	Latest Estimated Cost	Cumulative Expenditure upto the end of 1991-92		Eighth Plan (1992-97) Outlay		1992-93 Expenditure		1993-94 Expenditure	
			Total	of which plains	Total	of which plains	Total	of which plains	Total	of which plains
1	2	3	4	5	6	7	8	9	10	11
	04 Finance Department (loan to govt servants)		5131.00	4614.00						
	05 Judicial Department						16.00			
223216020	URBAN HOUSING		22745.49	22547.30	7500.00	7000.00	1142.00	1092.00	1482.00	1432.00
22321602104	Housing Cooperative		252.00	252.00	100.00	100.00	20.00	20.00	50.00	50.00
	01 Share Capital to U.P. Cooperative Housing Federation		252.00	252.00	100.00	100.00	20.00	20.00	50.00	50.00
223221602190	Assistance To Public Sector and other Undertakings and Local Bodies etc.		22493.49	22295.30	7400.00	6900.00	1122.00	1072.00	1432.00	1382.00
	01 Sites and Services		162.81	162.81	200.00	200.00			40.00	40.00
	02 Economically weaker section housing incl- housing for industrial workers		6447.57	6447.57	2100.00	2050.00	330.00	330.00	200.00	200.00
	03 Low income group housing		2807.26	2807.26	850.00	800.00	140.00	140.00	140.00	140.00
	04 Middle income group housing		1487.23	1487.23	300.00	300.00	40.00	40.00	60.00	60.00
	05 Seed capital		3249.54	2888.54	900.00	700.00	200.00	150.00	200.00	150.00
	06 Land acquisition and development		8501.89	8501.89	3050.00	2850.00	412.00	412.00	792.00	792.00
223221603	RURAL HOUSING		9659.76	8842.82	10850.00	10000.00	1883.22	1788.34	1884.43	1791.37
223221603102	Provision Of House Sites To The Landless		114.32	104.32			5.50	5.50	20.24	20.24
	01.Allotment and development of house-sites for weaker rural sections(DS)		114.32	104.32			5.50	5.50	20.24	20.24
223221603103	Assistance to rural housing boards		9545.44	8738.50	10850.00	10000.00	1877.72	1782.84	1864.19	1771.13
	01.Construction of HOUSES(DS)		9545.44	8738.50	10850.00	10000.00	1877.72	1782.84	1864.19	1771.13

(Financial In Lakh Rs.)

1994-95				1995-96		Item/ Unit	Benefits					
Approved Outlay		Anticipated Expenditure		Outlay Proposed			Eighth Plan	1992-93	1993-94	1994-95	1995-96	Beyond Eighth Plan
Total	of which plains	Total	of which plains	Total	of which plains			19	20	21	22	
12	13	14	15	16	17	18	19	20	21	22	23	24
10.00		10.00		5.00								
1980.00	1780.00	1980.00	1780.00	2100.00	1900.00							
50.00	50.00	50.00	50.00	50.00	50.00							
50.00	50.00	50.00	50.00	50.00	50.00							
1930.00	1730.00	1930.00	1730.00	2050.00	1850.00							
40.00	40.00	40.00	40.00	40.00	40.00	No. of plots	2000	375	800	800	N.A.	
350.00	350.00	350.00	350.00	375.00	350.00	No. of houses	10320	3960	4000	4000	N.A.	
158.00	158.00	158.00	158.00	175.00	150.00	No. of houses	2860	550	700	500	N.A.	
100.00	100.00	100.00	100.00	100.00	100.00		450	150	120	120	N.A.	
360.00	200.00	360.00	200.00	375.00	300.00							
922.00	882.00	922.00	882.00	985.00	910.00	Land in Hactares	320	106	100	100	N.A.	
1769.91	1674.91	1972.67	1875.42	2220.00	2070.00							
13.90	13.90	13.90	13.90	3.00	3.00							
13.90	13.90	13.90	13.90	3.00	3.00	No. of houses site	255000					
1756.01	1661.01	1958.77	1861.52	2217.00	2067.00							
1756.01	1661.01	1958.77	1861.52	2217.00	2067.00	No. of houses	500000	103190	10272	100000	100000	

MAJOR HEAD OF DEVELOPMENT:223 – WATER SUPPLY, SANITATION, HOUSING & URBAN DEVELOPMENT
MINOR HEAD OF DEVELOPMENT:223.2216 – HOUSING

Code No.	Project/Scheme (Nature & Location/ commencement year) (Specifically environmental measures /cost)	Latest Estimated Cost	Cumulative Expenditure upto the end of 1991-92		Eighth Plan (1992-97) Outlay		1992-93 Expenditure		1993-94 Expenditure	
			Total	of which plains	Total	of which plains	Total	of which plains	Total	of which plains
1	2	3	4	5	6	7	8	9	10	11
	C- NEW SCHEMES OF EIGHTH PLAN	800.00							708.32	696.32
	01 Judicial								260.32	248.32
	(i) Land Aquisition									
	(ii) Construction of Houses								260.32	248.32
	a. Judge's Residence								260.32	248.32
	b. Staff Residence									
	02 Police Housing	800.00							448.00	448.00
	TOTAL,223.2216 HOUSING	12061.89	42931.71	40753.99	23550.00	21000.00	4306.43	4016.54	5315.60	5036.04
	TOTAL DISTRICT PLAN	7128.86	12479.61	11215.28	15050.00	13000.00	2769.93	2589.04	2675.96	2486.40

(Financial In Lakh Rs.)

1994-95				1995-96		Item/ Unit	Benefits					
Approved Outlay		Anticipated Expenditure		Outlay Proposed			Eighth Plan	1992-93	1993-94	1994-95	1995-96	Beyond Eighth Plan
Total	of which plans	Total	of which plans	Total	of which plans			19	20	21	22		23	24
800.00	800.00	1862.00	1862.00	1500.00	1500.00							
300.00	300.00	512.00	512.00	500.00	500.00							
300.00	300.00	512.00	512.00	500.00	500.00							
250.00	250.00	462.00	462.00	400.00	400.00							
50.00	50.00	50.00	50.00	100.00	100.00							
500.00	500.00	1350.00	1350.00	1000.00	1000.00							
6316.32	5826.32	7590.67	7088.83	8325.00	7791.00							
2828.32	2576.32	3026.67	2776.83	4026.00	3721.00							

MAJOR HEAD OF DEVELOPMENT:223-WATER SUPPLY, SANITATION, HOUSING & URBAN DEVELOPMENT
MINOR HEAD OF DEVELOPMENT:223.2217 - URBAN DEVELOPMENT

Code No.	Project/Scheme (Nature & Location/ commencement year) {Specifically environmental measures /cost}	Latest Estimated Cost	Cumulative Expenditure upto the end of 1991-92		Eighth Plan (1992-97) Outlay		1992-93 Expenditure		1993-94 Expenditure	
			Total	of which plains	Total	of which plains	Total	of which plains	Total	of which plains
1	2	3	4	5	6	7	8	9	10	11
A - 3 CRITICAL ON GOING SCHEMES AS ON 31.03.94			34904.46	32831.68	32160.00	30160.00	5978.00	5634.00	7845.00	7181.00
223221702	NATIONAL CAPITAL REGION		2812.00	2812.00	4500.00	4500.00	602.00	602.00	1060.00	1060.00
	191 Assistance to Local Bodies, Corporations, Improvement Boards etc.		2812.00	2812.00	4500.00	4500.00	602.00	602.00	1060.00	1060.00
	01 Development of National Capital Region		2812.00	2812.00	4500.00	4500.00	602.00	602.00	1060.00	1060.00
223221703	INTEGRATED DEVELOPMENT OF SMALL & MEDIUM TOWNS		1429.81	1398.81	700.00	700.00	60.00	60.00	70.00	70.00
	01 Integrated development 50 small & medium towns		1429.81	1398.81	700.00	700.00	60.00	60.00	70.00	70.00
223221704	SLUM AREA DEVELOPMENT		5616.95	5541.95	4250.00	4000.00	780.00	755.00	780.00	755.00
	01 Environmental improvement of slums		5616.95	5541.95	4250.00	4000.00	780.00	755.00	780.00	755.00
223221705	OTHER URBAN DEVELOPMENT		23849.58	22019.42	21130.00	19550.00	4475.00	4156.00	5614.00	4975.00
	191 Assistance To Local Bodies,Corporations,Urban Development Authorities, Town Improvement Board etc.		23849.58	22019.42	21130.00	19550.00	4475.00	4156.00	5614.00	4975.00
	01 Nagar Vikas Yojna		2440.13	1354.39	1930.00	1600.00	172.00	83.00	351.00	125.00
	02 U.P. Urban Development Project		19012.37	18314.95	15600.00	14600.00	3675.00	3475.00	4563.00	4180.00
	03 Urban Basic Services		20.00	20.00					135.00	135.00
	04 Nehru Rozgar Yojana		2337.70	2290.70	3450.00	3200.00	628.00	598.00	565.00	535.00
	05 Raen Basera		39.38	39.38	150.00	150.00				
223221708	General		1196.12	1059.50	1580.00	1410.00	61.00	61.00	321.00	321.00
	001 Direction and Administration		796.83	660.21	570.00	400.00	61.00	61.00	73.00	73.00
	01 Town & Regional Planning		667.15	660.21	550.00	400.00	61.00	61.00	73.00	73.00
	02 Establishment subsidy to development authorities		129.68		20.00					

(Financial In Lakh Rs.)

1994-95				1995-96		Item/ Unit	Benefits					
Approved Outlay		Anticipated Expenditure		Outlay Proposed			Eighth Plan	1992-93	1993-94	1994-95	1995-96	Beyond Eighth Plan
Total	of which plains	Total	of which plains	Total	of which plains							
12	13	14	15	16	17	18	19	20	21	22	23	24
8282.00	7482.00	8548.00	8131.00	7843.00	7683.00							
950.00	950.00	950.00	950.00	2050.00	2050.00							
950.00	950.00	950.00	950.00	2050.00	2050.00							
950.00	950.00	950.00	950.00	2050.00	2050.00							
71.00	71.00	116.66	116.66	130.00	130.00	No. of towns	23	7	8	15	19	
784.00	754.00	835.00	805.00	794.00	764.00							
784.00	754.00	835.00	805.00	794.00	764.00	Persons bene fitted in lakh	9	2	2	2	2	
6142.00	5397.00	6311.34	5949.34	4362.00	4239.00							
6142.00	5397.00	6311.34	5949.34	4362.00	4239.00							
452.00	157.00	452.00	157.00	398.00	325.00							
5000.00	4600.00	4617.00	4600.00	3125.00	3125.00	Site & Services Slum upgradation	5703 41897	3402 8512	298 12405	2030 20980		
155.00	155.00	210.97	210.97	165.00	165.00							
535.00	485.00	1031.37	981.37	674.00	624.00							
335.00	310.00	335.00	310.00	507.00	500.00							
115.00	90.00	115.00	90.00	107.00	100.00							
113.00	90.00	113.00	90.00	105.00	100.00	No. of master plan	25	7		5	5	
2.00		2.00		2.00								

MAJOR HEAD OF DEVELOPMENT:223- WATER SUPPLY, SANITATION, HOUSING & URBAN DEVELOPMENT
MINOR HEAD OF DEVELOPMENT:223.2217 - URBAN DEVELOPMENT

Code No.	Project/Scheme (Nature & Location/ commencement year) {Specifically environmental measures /cost}	Latest Estimated Cost	Cumulative Expenditure upto the end of 1991-92		Eighth Plan (1992-97) Outlay		1992-93 Expenditure		1993-94 Expenditure	
			Total	of which plains	Total	of which plains	Total	of which plains	Total	of which plains
1	2	3	4	5	6	7	8	9	10	11
191	Assistance To Local Bodies, Corporations, Urban Development Authorities, Town Improvement Boards etc.		371.00	371.00	800.00	800.00			150.00	150.00
01	Construction of composite complex in the memory of late Prime Minister Mrs. Indira Gandhi		371.00	371.00	800.00	800.00			150.00	150.00
800	OTHER EXPENDITURE		28.29	28.29	210.00	210.00			98.00	98.00
01	Regional Centre (Lucknow University)		28.29	28.29	50.00	50.00				
02	Buddhist Circuit Project (Electrification)				160.00	160.00			98.00	98.00
C-- NEW SCHEMES OF EIGHTH PLAN					100.00	100.00				
223221705191	Urban Transportation				100.00	100.00				
TOTAL,223.2217 : URBAN DEVELOPMENT			34904.46	32831.68	32260.00	30260.00	5978.00	5634.00	7845.00	7181.00

(Financial In Lakh Rs.)

1994-95				1995-96		Item/ Unit	Benefits					
Approved Outlay		Anticipated Expenditure		Outlay Proposed			Eighth Plan	1992-93	1993-94	1994-95	1995-96	Beyond Eighth Plan
Total	of which plains	Total	of which plains	Total	of which plains			1992-93	1993-94	1994-95	1995-96	
12	13	14	15	16	17	18	19	20	21	22	23	24
220.00	220.00	220.00	220.00	400.00	400.00							
220.00	220.00	220.00	220.00	400.00	400.00							
8282.00	7482.00	8548.00	8131.00	7843.00	7683.00							

MAJOR HEAD OF DEVELOPMENT:224—INFORMATION AND PUBLICITY
MINOR HEAD OF DEVELOPMENT:224.2220—INFORMATION AND PUBLICITY

Code No.	Project/Scheme (Nature & Location/ commencement year) {Specifically environmental measures /cost }	Latest Estimated Cost	Cumulative Expenditure upto the end of 1991-92		Eighth Plan (1992-97) Outlay		1992-93 Expenditure		1993-94 Expenditure	
			Total	of which plains	Total	of which plains	Total	of which plains	Total	of which plains
1	2	3	4	5	6	7	8	9	10	11
A - 3 CRITICAL ON-GOING SCHEMES AS ON 31.03.95			282.75	265.00	1500.00	1350.00	273.62	259.00	281.00	266.95
224222001000	FILM		38.00	30.00	192.00	155.00	32.37	28.37	32.94	22.14
24222001105	PRODUCTION OF FILMS		38.00	30.00	192.00	155.00	32.37	28.37	32.94	22.14
	01 NEWSREEL		15.00	15.00	75.00	75.00	13.78	13.78	8.92	8.92
	02 FILM UNIT		23.00	15.00	117.00	80.00	18.59	14.59	24.02	13.22
224222060000	OTHERS		226.75	217.00	1308.00	1195.00	226.31	215.69	229.26	218.06
224222060001	DIRECTION AND ADMINISTRATION		1.00	1.00	6.00	6.00	0.95	0.95	1.04	1.04
	01 PLAN AND EVALUATION CELL		1.00	1.00	6.00	6.00	0.95	0.95	1.04	1.04
224222060101	ADVERTISING AND VISUAL PUBLICITY		90.00	90.00	440.00	440.00	87.33	87.33	89.32	89.32
	01 ADVERTISEMENT		90.00	90.00	440.00	440.00	87.33	87.33	89.32	89.32
224222060102	INFORMATION CENTRE		10.00	10.00	60.00	50.00	10.82	9.90	37.49	36.49
	01 INFORMATION CENTRE		10.00	10.00	18.10	8.10	2.44	1.52	21.87	21.87
	02 INFORMATION CENTRE (D.S.)				41.90	41.90	8.38	8.38	15.62	14.62
224222060103	PRESS INFORMATION SERVICES		1.51	1.51	14.00	14.00	1.72	1.72	1.45	1.45
	01 REFERENCE SECTION		1.51	1.51	14.00	14.00	1.72	1.72	1.45	1.45
224222060106	FIELD PUBLICITY		26.45	22.45	278.00	240.00	25.81	21.98	25.77	21.67
	01 KISAN MELA EXHIBITION		18.47	14.47	144.40	106.40	18.09	14.26	9.57	9.57
	01 KISAN MELA EXHIBITION (DS)		5.53	5.53	38.60	38.60	7.72	7.72	16.20	12.10
	02 DIVISIONAL PUBLICITY ORGANISATION		2.45	2.45	95.00	95.00				

(Financial In Lakh Rs.)

1994-95				1995-96		Item/ Unit	Benefits					
Approved Outlay		Anticipated Expenditure		Outlay Proposed			Eighth Plan	1992-93	1993-94	1994-95	1995-96	Beyond Eighth Plan
Total	of which plains	Total	of which plains	Total	of which plains			19	20	21	22	
12	13	14	15	16	17	18	19	20	21	22	23	24
299.00	274.00	507.80	482.80	290.00	270.00							
42.60	29.00	260.50	246.70	41.00	29.00							
42.60	29.00	260.50	246.70	41.00	29.00							
14.00	14.00	14.00	14.00	14.00	14.00							
28.60	15.00	246.50	232.70	27.00	15.00							
229.45	219.05	220.55	210.15	222.00	214.00							
2.00	2.00	2.00	2.00	3.50	3.50							
2.00	2.00	2.00	2.00	3.50	3.50							
52.36	52.36	52.36	52.36	46.81	46.81							
52.36	52.36	52.36	52.36	46.81	46.81							
34.55	32.95	40.65	39.05	34.55	32.95							
3.00	3.00	9.10	9.10	3.00	3.00							
31.55	29.95	31.55	29.95	31.55	29.95							
3.00	3.00	3.00	3.00	4.00	4.00							
3.00	3.00	3.00	3.00	4.00	4.00							
37.00	35.00	37.00	35.00	36.40	35.00							
18.00	16.00	16.89	16.89	16.89	16.89							
19.00	19.00	20.11	18.11	19.51	18.11							

MAJOR HEAD OF DEVELOPMENT:224-INFORMATION AND PUBLICITY
MINOR HEAD OF DEVELOPMENT:224.2220-INFORMATION AND PUBLICITY

Code No.	Project/Scheme (Nature & Location/ commencement year) (Specifically environmental measures /cost)	Latest Estimated Cost	Cumulative Expenditure upto the end of 1991-92		Eighth Plan (1992-97) Outlay		1992-93 Expenditure		1993-94 Expenditure	
			Total	of which plains	Total	of which plains	Total	of which plains	Total	of which plains
1	2	3	4	5	6	7	8	9	10	11
	03 TEHSIL INFORMATION OFFICE(DS)									
224222060107	SONG AND DRAMA		21.89	18.64	132.00	95.00	24.75	21.79	22.00	19.00
	01 SONG AND DRAMA		17.68	14.43	90.10	53.10	16.39	13.43	3.20	3.20
	02 SONG AND DRAMA (DS)		4.21	4.21	41.90	41.90	8.36	8.36	18.80	15.80
224222060109	PHOTOGRAPHY									
	01 PHOTOGRAPHY									
	01 PHOTOGRAPHY (DS)									
224222060110	PUBLICATION		55.00	55.00	200.00	200.00	48.18	48.18	43.47	43.47
	01 PUBLICATION		50.33	50.33	200.00	200.00	48.18	48.18	43.47	43.47
	01 PUBLICATION (D.S)		4.67	4.67						
224222060111	COMMUNITY RADIO AND TELEVISION		20.90	18.40	178.00	150.00	26.75	23.84	8.72	5.62
	01 INSTALLATION OF T.V. SETS		20.90	18.40	62.60	34.60	3.12	0.21	5.62	5.62
	02 INSTALLATION OF T.V. SETS (DS)				115.40	115.40	23.63	23.63	3.10	
224222060800	OTHER EXPENDITURE		18.00	18.00			14.94	14.94	18.80	26.75
	01 STRENGTHENING OF DISTRICT INFORMATION OFFICES		18.00	18.00			14.94	14.94	18.80	26.75
	TOTAL,224.2220: INFORMATION AND PUBLICITY		282.75	265.00	1500.00	1350.00	273.62	259.00	281.00	266.95
	TOTAL,DISTRICT SECTOR		9.74	9.74	237.80	237.80	14.41	14.41	58.55	58.55

(Financial In Lakh Rs.)

1994-95				1995-96		Item/ Unit	Benefits					
Approved Outlay		Anticipated Expenditure		Outlay Proposed			Eighth Plan	1992-93	1993-94	1994-95	1995-96	Beyond Eighth Plan
Total	of which plains	Total	of which plains	Total	of which plains							
12	13	14	15	16	17	18	19	20	21	22	23	24
33.99	31.99	33.99	31.99	33.49	31.99							
10.00	8.00	8.00	8.00	8.00	8.00							
23.99	23.99	25.99	23.99	25.49	23.99							
5.80	5.00	5.80	5.00	4.50	3.00							
5.00	5.00	5.00	5.00	3.00	3.00							
0.80		0.80		1.50								
51.60	50.00	36.60	35.00	50.00	50.00							
50.00	50.00	35.00	35.00	50.00	50.00							
1.60		1.60										
9.15	6.75	9.15	6.75	8.75	6.75							
8.40	6.00	6.00	6.00	5.75	5.75							
0.75	0.75	3.15	0.75	3.00	1.00							
26.95	25.95	26.75	25.95	27.00	27.00							
26.95	25.95	26.75	25.95	27.00	27.00							
299.00	274.00	507.80	482.80	290.00	270.00							
58.55	58.55	58.55	58.55	113.72	112.12							

MAJOR HEAD OF DEVELOPMENT: 225 WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES AND OTHER BACKWARD CLASSES
 MINOR HEAD OF DEVELOPMENT: 225.2225 WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES AND OTHER BACKWARD CLASSES

Code No.	Project/Scheme (Nature & Location/ commencement year) (Specifically environmental measures /cost)	Latest Estimated Cost	Cumulative Expenditure upto the end of 1991-92		Eighth Plan (1992-97) Outlay		1992-93 Expenditure		1993-94 Expenditure	
			Total	of which plains	Total	of which plains	Total	of which plains	Total	of which plains
1	2	3	4	5	6	7	8	9	10	11
225222501	Welfare of Scheduled Castes									
	A - 3 CRITICAL ON-GOING SCHEMES AS ON 31.3.94		1955.94	1946.02	15499.00	14349.00	1123.08	1092.84	1711.00	1676.87
225222501001	Direction and Administration		5.25	5.25	71.00	66.00	9.63	9.63	11.67	11.67
	01 Strengthening of administrative set-up		5.25	5.25	71.00	66.00	9.63	9.63	11.67	11.67
225222501002	Economic Development		24.43	23.11	388.00	200.00	23.48	17.48	31.16	25.00
	01 Expansion/improvement of technical training centre and polytechnic with common facility centres run by the department		5.57	5.00	80.00	75.00	5.82	4.82	6.16	5.00
	02 Pre examination training centres (i) For engineering/) medical (PMT) classes) (ii) For judiciary) services		8.11	8.11	53.00	45.00	2.66	2.66		
	03 Discretionary grants for marriage of daughters and treatment of persons suffering from severe diseases		10.75	10.00	255.00	80.00	15.00	10.00	25.00	20.00
225222501190	Assistance to Public Sector and other undertakings		459.86	459.86	352.00	352.00	180.45	180.45	71.88	71.88
	01 Uttar Pradesh) Scheduled Castes finance } and Development Corp. }		300.86	300.86	77.00	77.00	42.73	42.73		
	02 Matching assistance to) Scheduled Castes Finance } & Development Corp. for) monitoring and evaluation) promotional activities }		87.82	87.82	200.00	200.00	85.88	85.88	71.88	71.88
	03 Share capital to ANUVAS		71.18	71.18	75.00	75.00	51.84	51.84		
225222501277	Education		* 1342.84	1334.24	14543.00	13586.00	887.22	862.98	1573.34	1545.37
	01 Establishment, construction, expansion & maintenance charges of Ashram Type Schools		155.27	152.91	2660.00	2300.00	16.51	12.24	27.58	16.64
	02 Establishment/ construction of hostel for boys		206.94	206.94	860.00	700.00	5.00	5.00	264.63	264.63

(Financial In Lakh Rs.)

1994-95				1995-96		Item/ Unit	Benefits					
Approved Outlay		Anticipated Expenditure		Outlay Proposed			Eighth Plan	1992-93	1993-94	1994-95	1995-96	Beyond Eighth Plan
Total	of which plains	Total	of which plains	Total	of which plains			1992-93	1993-94	1994-95	1995-96	
12	13	14	15	16	17	18	19	20	21	22	23	24
3585.45	3477.15	3726.67	3676.68	3738.00	3606.00							
38.00	38.00	38.00	38.00	43.00	43.00							
38.00	38.00	38.00	38.00	43.00	43.00							
70.52	60.13	70.52	60.13	69.00	52.00							
18.59	17.00	18.59	17.00	9.00	7.00							
5.00	5.00	5.00	5.00	5.00	5.00							
46.93	38.13	46.93	38.13	55.00	40.00							
345.00	345.00	345.00	345.00	245.00	245.00							
250.00	250.00	250.00	250.00	150.00	150.00							
75.00	75.00	75.00	75.00	75.00	75.00							
20.00	20.00	20.00	20.00	20.00	20.00							
3103.69	3005.78	3244.91	3205.31	3356.00	3241.00							
149.01	139.01	149.01	139.01	150.00	140.00	School Nos.	113			5		
45.84	39.84	45.84	39.84	50.00	40.00	Hostel Nos.	116		32	11		

MAJOR HEAD OF DEVELOPMENT: 225 WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES AND OTHER BACKWARD CLASSES
 MINOR HEAD OF DEVELOPMENT: 225.225 WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES AND OTHER BACKWARD CLASSES

Code No.	Project/Scheme (Nature & Location/commencement year) (Specifically environmental measures /cost)	Latest Estimated Cost	Cumulative Expenditure upto the end of 1991-92		Eighth Plan (1992-97) Outlay		1992-93 Expenditure		1993-94 Expenditure	
			Total	of which plains	Total	of which plains	Total	of which plains	Total	of which plains
1	2	3	4	5	6	7	8	9	10	11
	03 Grant of scholarship to students of classes i to v		302.55	301.35	5131.00	5051.00	333.81	330.81	435.21	432.21
	04 Grant of scholarship to students of classes vi to viii		341.80	340.60	4012.00	3912.00	275.80	271.85	307.33	303.33
	05 Grant of scholarship to students of classes IX - X		90.00	89.20	428.00	368.00	63.00	60.00	158.20	155.20
	06 Reimbursement of fees in pre matric classes to non government recognised educational institutions		25.09	25.09	189.00	184.00	30.50	30.00	30.50	30.00
	07 Non-recurring assistance for purchase of books and other appliances to the students in post-matric classes studying medical, engineering and other technical subjects		9.85	9.85	55.00	50.00	10.47	10.00	9.41	8.91
	08 Maintenance grant for expansion/improvement of hostels, libraries and schools aided by the department		8.07	8.07	289.00	264.00	26.66	22.66	101.21	97.21
	09 Hostel for girls		111.47	111.47	425.00	325.00			52.36	52.36
	10 Establishment of book-bank		7.58	7.58	90.00	80.00	12.00	12.00	60.64	60.64
	11 Maintenance of centres running under coaching & allied services		0.85		77.00	42.00				
	12 Scholarship to the students whose parents are engaged in unclean profession in pre-matric classes		49.79	49.79	3.00	1.00	78.53	75.00	84.37	83.87
	13 Coaching of the students studying in classes x and xii		9.20	8.99	189.00	179.00	19.77	19.25	18.30	17.77
	14 Scholarship to students studying in industrial training institutes		9.98	8.00	75.00	70.00	5.17	4.17	13.60	12.60
	15 Dr Ambedkar Scholarship to Student of 1st Div.		14.40	14.40	10.00	10.00	10.00	10.00	10.00	10.00
	16 Mess charges to girl students				30.00	30.00				
	17 Merit Scholarship in IX and X				20.00	20.00	(Scheme has been dropped)			
	18 Compulsory Scholarship to Girls Student reading in Primary Level Classes (I to V)									
	19 Educational Kits									

(Financial In Lakh Rs.)

1994-95				1995-96		Item/ Unit	Benefits					
Approved Outlay		Anticipated Expenditure		Outlay Proposed			Eighth Plan	1992-93	1993-94	1994-95	1995-96	Beyond Eighth Plan
Total	of which plans	Total	of which plans	Total	of which plans							
12	13	14	15	16	17	18	19	20	21	22	23	24
1136.35	1095.00	800.00	796.00	1165.00	1123.00	Student Nos.	1550000	231813	302230	785424	809028	
492.35	475.00	488.00	484.00	493.00	475.00	Student Nos.	441000	114917	128055	196830	205417	
214.11	206.41	285.75	281.75	218.00	210.00	Student Nos.	250000	17500	43944	141444	60555	
35.75	35.00	35.75	35.00	36.00	35.00							
10.75	10.00	10.75	10.00	11.00	10.00	Student Nos.	2200	2094	1882	2100	2100	
113.46	110.71	194.90	194.90	118.00	115.00	Nos of Primary Schools						
14.00	14.00	14.00	14.00	35.00	25.00					2	3	
69.00	65.00	69.00	65.00	72.00	70.00							
11.16	10.00			6.00	5.00							
67.68	64.13	67.68	64.13	75.00	70.00	Student Nos.						
20.75	20.00	20.75	20.00	21.00	20.00							
19.47	17.67	19.47	17.67	23.00	20.00							
10.00	10.00	10.00	10.00	10.00	10.00							
10.00	10.00											
684.01	684.01	684.01	684.01	800.00	800.00	Student No.			341785	195138		
		350.00	350.00	73.00	73.00							

MAJOR HEAD OF DEVELOPMENT: 225 WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES AND OTHER BACKWARD CLASSES
 MINOR HEAD OF DEVELOPMENT: 225.225 WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES AND OTHER BACKWARD CLASSES

Code No.	Project/Scheme (Nature & Location/ commencement year) {Specifically environmental measures /cost}	Latest Estimated Cost	Cumulative Expenditure upto the end of 1991-92		Eighth Plan (1992-97) Outlay		1992-93 Expenditure		1993-94 Expenditure	
			Total	of which plains	Total	of which plains	Total	of which plains	Total	of which plains
1	2	3	4	5	6	7	8	9	10	11
225222501800	Other Expenditure		123.56	123.56	145.00	145.00	22.30	22.30	22.95	22.95
	01 Around development of Kols.		2.00	2.00	10.00	10.00	2.30	2.30	3.00	3.00
	02 Scheme under Civil Right Protection Act, grant in aid to the families who suffer from atrocities		121.56	121.56	135.00	135.00	20.00	20.00	19.80	19.80
	- PCR Cell								0.15	0.15
	Total, Welfare of Scheduled Castes		1955.94	1946.02	15499.00	14349.00	1123.08	1092.84	1711.00	1676.87
225222502	Welfare Of Scheduled Tribes									
	A - 3 CRITICAL ON GOING SCHEMES AS ON 31.3.94		193.17	89.34	2400.00	850.00	216.41	55.18	298.45	117.23
225222502001	Direction and Administration		1.10		45.00	15.00	1.88	0.18	1.10	
	01 Strengthening of administrative set-up		1.10		45.00	15.00	1.88	0.18	1.10	
225222502102	Economic Development		7.00		35.00		7.49		7.20	
	01 Tribal development blocks		4.00		20.00		5.00		4.20	
	02 Cooperation		3.00		15.00		2.49		3.00	
	03 Subsidy for Development of Agriculture/ Horticulture									
225222502190	Assistance to Public sector and other undertakings				25.00	25.00				
	01 Share capital to U.P. Tarai Scheduled Tribes Development Corp.				25.00	25.00				
225222502277	Education		82.08	37.84	1519.00	607.00	125.81	35.00	172.46	89.23
	01 Establishment/construction of hostel for boys		6.00		126.00	75.00	16.33		14.73	4.03
	02 Grant of scholarship to students of classes i to v		6.10	5.10	108.25	26.25	5.93	3.93	7.50	4.50
	03 Grant of scholarship to students of classes vi to viii		2.62	1.62	75.00	10.00	3.53	1.53	6.00	2.00

(Financial In Lakh Rs.)

1994-95				1995-96		Item/ Unit	Benefits					
Approved Outlay		Anticipated Expenditure		Outlay Proposed			Eighth Plan	1992-93	1993-94	1994-95	1995-96	Beyond Eighth Plan
Total	of which plains	Total	of which plains	Total	of which plains			19	20	21	22	
12	13	14	15	16	17	18	19	20	21	22	23	24
28.24	28.24	28.24	28.24	25.00	25.00							
2.50	2.50	2.50	2.50	3.00	3.00							
23.74	23.74	23.74	23.74	20.00	20.00							
2.00	2.00	2.00	2.00	2.00	2.00							
3585.45	3477.15	3726.67	3676.68	3738.00	3606.00							
463.60	268.60	463.60	268.60	432.00	272.00							
4.50	2.00	4.50	2.00	4.50	2.00							
4.50	2.00	4.50	2.00	4.50	2.00							
5.40		5.40		5.40								
4.00		4.00		4.00								
1.40		1.40		1.40								
5.00	5.00	5.00	5.00	5.00	5.00							
5.00	5.00	5.00	5.00	5.00	5.00							
335.30	213.20	335.30	213.20	337.10	210.00							
35.00	19.00	35.00	19.00	35.00	19.00	Nos.	4	1	1	1		2
8.70	3.70	8.70	3.70	8.70	3.70	Students (Nos.)	53646	4148	5208	6041	6041	32100
6.84	1.84	6.84	1.84	6.84	1.84	Students (Nos.)	22216	1470	2500	2850	2850	1255

MAJOR HEAD OF DEVELOPMENT: 225 WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES AND OTHER BACKWARD CLASSES
 MINOR HEAD OF DEVELOPMENT: 225.225 WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES AND OTHER BACKWARD CLASSES

Code No.	Project/Scheme (Nature & Location/ commencement year) {Specifically environmental measures /cost}	Latest Estimated Cost	Cumulative Expenditure upto the end of 1991-92		Eighth Plan (1992-97) Outlay		1992-93 Expenditure		1993-94 Expenditure	
			Total	of which plains	Total	of which plains	Total	of which plains	Total	of which plains
1	2	3	4	5	6	7	8	9	10	11
	04 Grant of scholarship to students of classes ix and x		4.10	3.10	33.60	12.00	4.21	2.40	2.80	0.80
	05 Establishment/ construction, expansion and maintenance of Ashram type schools		63.26	28.02	1137.40	465.00	89.69	27.14	137.78	74.25
	06 Hostel for girls.				35.00	17.50	6.12		3.65	3.65
	07 Special prize to ATS teachers on the basis of final class results				3.75	1.25				
	08 Other									
225222502800	Other Expenditure.		102.99	51.50	776.00	203.00	81.23	20.00	117.69	28.00
	01 Maintenance grant to voluntary agencies for libraries, hostels and schools aided by the department.		6.49	1.50	35.00	10.00	10.23		9.69	
	02 Integrated Tribal Development project - Kheri				40.00	40.00				
	03 Tharu Development project - Gonda				30.00	30.00				
	04 Buxa primitive tribes development project Bijnor				13.00	13.00				
	05 Tribal Sub Plan (various integrated tribal development projects)		44.25		500.00		50.00		80.00	
	06 Development of non-Scheduled Tribes		50.00	50.00	100.00	100.00	20.00	20.00	28.00	28.00
	07 Development of dispersed tribes				5.00	5.00				
	08 T.V. sets for community centres		1.00		5.00		1.00			
	09 Establishment of office to solve land alienation problems of tribals				16.50					
	10 Maintenance of ITIs for non Scheduled Tribes		1.25		26.50					
	11 Subsidy for relife from Atrocities				5.00	5.00				
	Total, Welfare of Scheduled Tribes		193.17	89.34	2400.00	850.00	216.41	55.18	298.45	117.23
	District Plan		66.70	8.22	1059.04	55.85	115.00	5.46	107.22	7.30

(Financial in Lakh Rs.)

1994-95				1995-96		Item/ Unit	Benefits					
Approved Outlay		Anticipated Expenditure		Outlay Proposed			Eighth Plan	1992-93	1993-94	1994-95	1995-96	Beyond Eighth Plan
Total	of which plans	Total	of which plans	Total	of which plans							
12	13	14	15	16	17	18	19	20	21	22	23	24
4.06	1.56	4.06	1.56	4.06	1.56	Students (Nos.)	5419	1169	777	1127	1127	1219
265.70	175.10	265.70	175.10	276.50	180.90	(Nos.)	28	23	23	25	25	3
6.00	3.00	6.00	3.00	6.00	3.00	(Nos.) (Nos.)	6 50	2	3	4	4	2
9.00	9.00	9.00	9.00									
113.40	48.40	113.40	48.40	80.00	55.00							
8.50	2.50	8.50	2.50	8.50	2.50							
8.00	8.00	8.00	8.00	10.00	10.00							
6.00	6.00	6.00	6.00	8.00	8.00							
2.40	2.40	2.40	2.40	3.00	3.00							
50.00		50.00		10.00		Project (Nos.)	5	5	5	5	5	5
28.00	28.00	28.00	28.00	30.00	30.00							
1.00	1.00	1.00	1.00	1.00	1.00							
1.00		1.00		1.00		(Nos.) (Nos.)	1	1	1	1	1	
8.00		8.00		8.00		(Nos.)	3	3	3	3	3	
0.50	0.50	0.50	0.50	0.50	0.50							
463.60	268.60	463.60	268.60	432.00	272.00							
161.10	18.60	161.10	18.60	157.10	9.60							

MAJOR HEAD OF DEVELOPMENT: 225 WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES AND OTHER BACKWARD CLASSES
 MINOR HEAD OF DEVELOPMENT: 225.225 WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES AND OTHER BACKWARD CLASSES

Code No.	Project/Scheme (Nature & Location/commencement year) {Specifically environmental measures /cost}	Latest Estimated Cost	Cumulative Expenditure upto the end of 1991-92		Eighth Plan (1992-97) Outlay		1992-93 Expenditure		1993-94 Expenditure	
			Total	of which plains	Total	of which plains	Total	of which plains	Total	of which plains
1	2	3	4	5	6	7	8	9	10	11
225222503 Welfare of Backward Classes										
A - 3 CRITICAL ON GOING SCHEMES AS ON 31.3.94			281.33	259.86	1429.00	1304.00	244.68	227.50	201.79	183.79
225222503277	Education		281.32	259.85	1419.00	1294.00	244.68	227.50	201.79	183.79
	01 Grant of scholarship to students of classes i to v		104.09	93.91	532.00	482.00	80.32	75.00	63.00	55.00
	02 Grant of scholarship to students of classes vi to viii		100.99	93.44	436.00	376.00	84.26	80.00	85.00	80.00
	03 Grant of scholarship to students of classes ix & x		76.24	72.50	451.00	436.00	80.10	72.50	53.79	48.79
225222503190	Assistance to Public sector and other undertakings		0.01	0.01	10.00	10.00				
	01 Share capital to U.P. Backward Classes Development Corp.		0.01	0.01	10.00	10.00				
	02 Share capital for minority Finance Development Corporation									
Total, Welfare of Backward Classes			281.33	259.86	1429.00	1304.00	244.68	227.50	201.79	183.79
Welfare of Denotified Tribes										
A - 3 CRITICAL ON-GOING SCHEMES AS ON 31.3.94			42.13	42.13	542.00	542.00	28.98	28.98	28.88	28.88
225222580	General									
225222580800	Other Expenditure		42.13	42.13	542.00	542.00	28.98	28.98	28.88	28.88
	Education		37.44	37.44	497.00	497.00	21.03	21.03	22.52	22.52
	01 Grant of scholarship to students of classes I to V									
	02 Grant of scholarship to the students of classes vi to viii									

(Financial In Lakh Rs.)

1994-95		1995-96		Item/ Unit	Benefits							
Approved Outlay		Anticipated Expenditure			Outlay Proposed		Eighth Plan	1992-93	1993-94	1994-95	1995-96	Beyond Eighth Plan
Total	of which plains	Total	of which plains		Total	of which plains						
12	13	14	15	16	17	18	19	20	21	22	23	24
369.01	352.31	236.00	220.00	363.00	345.00							
349.01	332.31	216.00	200.00	323.00	305.00							
117.03	111.03	66.00	60.00	106.00	100.00	Student Nos.	250000	55778	43750	45972	73611	
150.85	143.85	95.00	90.00	138.00	130.00	Students (Nos.)	175000	35108	35467	40417	57500	
81.13	77.43	55.00	50.00	79.00	75.00	Students (Nos.)	75000	22250	14942	21508	21944	
20.00	20.00	20.00	20.00	40.00	40.00							
10.00	10.00	10.00	10.00	10.00	10.00							
10.00	10.00	10.00	10.00	30.00	30.00							
369.01	352.31	236.00	220.00	363.00	345.00							
85.54	85.54	37.34	37.34	75.00	75.00							
85.54	85.54	37.34	37.34	75.00	75.00							
76.52	76.52	31.00	31.00	68.00	68.00							
12.31	12.31	1.00	1.00	10.00	10.00	Student Nos.	28000			695	6945	
12.68	12.68	1.00	1.00	10.00	10.00	Student Nos.	13000			417	2777	

MAJOR HEAD OF DEVELOPMENT: 225 WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES AND OTHER BACKWARD CLASSES
 MINOR HEAD OF DEVELOPMENT: 225.2225 WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES AND OTHER BACKWARD CLASSES

Code No.	Project/Scheme (Nature & Location/ commencement year) (Specifically- environmental measures /cost)	Latest Estimated Cost	Cumulative Expenditure upto the end of 1991-92		Eighth Plan (1992-97) Outlay		1992-93 Expenditure		1993-94 Expenditure	
			Total	of which plains	Total	of which plains	Total	of which plains	Total	of which plains
1	2	3	4	5	6	7	8	9	10	11
	03 Grant of scholarship to students of classes ix & x		3.00	3.00	20.00	20.00	3.00	3.00	3.00	3.00
	04 Establishment/ construction and improvement of Asram type schools for Sahariyas etc.		34.43	34.43	371.00	371.00	18.03	18.03	19.52	19.52
	05 Establishment/ construction of hostels established by the department/voluntary agencies		0.01	0.01	106.00	106.00				
	Economic Development		4.69	4.69	45.00	45.00	7.95	7.95	6.36	6.36
	01 Grant for rehabilitation of denotified tribes	}								
	02 Economic development of denotified tribes who are included in the list of scheduled castes	}	4.24	4.24	35.00	35.00	7.38	7.38	5.66	5.66
	03 Craftmanship training centre	}	0.45	0.45	10.00	10.00	0.57	0.57	0.70	0.70
	C- NEW SCHEMES OF EIGHTH PLAN				5.00	5.00				
	01 All round development of Mushahar				5.00	5.00				Scheme has been drop
	Total of Denotified Tribes		42.13	42.13	547.00	547.00	28.98	28.98	28.88	28.88
	WELFARE OF SCHEDULED CASTES, DENOTIFIED TRIBES AND OTHER BACKWARD CLASSES		2279.40	2248.01	17475.00	16200.00	1396.74	1349.32	1941.67	1889.54
	DISTRICT PLAN		921.11	900.98	10813.00	10280.00	909.28	879.17	1338.37	1299.87
	STATE INSTITUTE OF RESEARCH AND TRAINING FOR SCHEDULED CASTES, SCHEDULED TRIBES AND DENOTIFIED TRIBES									
	A - 3 CRITICAL ON GOING SCHEMES AS ON 31.3.94		2.73	2.73	45.00	45.00	2.79	2.79	9.00	9.00
	01 Research and Evaluation		2.73	2.73	3.75	3.75			0.75	0.75
	02 Training Division				27.50	27.50			5.50	5.50
	03 Library, Data Bank, Museum and Publication				8.75	8.75	2.79	2.79	1.75	1.75

(Financial in Lakh Rs.)

1994-95				1995-96		Item/ Unit	Benefits					
Approved Outlay		Anticipated Expenditure		Outlay Proposed			Eighth Plan	1992-93	1993-94	1994-95	1995-96	Beyond Eighth Plan
Total	of which plains	Total	of which plains	Total	of which plains			19	20	21	22		23
12	13	14	15	16	17	18	19	20	21	22	23	24
16.02	16.02	4.00	4.00	15.00	15.00	Student Nos.	13584	833	833	1112	4167	
25.00	25.00	25.00	25.00	25.00	25.00							
10.51	10.51			8.00	8.00							
9.02	9.02	6.34	6.34	7.00	7.00							
6.02	6.02	5.66	5.66	5.00	5.00							
3.00	3.00	0.68	0.68	2.00	2.00							
ped												
85.54	85.54	37.34	37.34	75.00	75.00							
4040.00	3915.00	4000.01	3934.02	4176.00	4026.00							
2114.00	2014.00	3847.08	3691.00	2748.00	2646.00							
9.00	9.00	9.00	9.00	9.00	9.00	Research/ evaluation						
0.75	0.75	0.75	0.75	1.75	1.75		1500	28	35	30	30	30
5.50	5.50	5.50	5.50	5.50	5.50	Trng.courses	1500	7	7	18	30	30
1.75	1.75	1.75	1.75	1.00	1.00	benefit	4500	158	176	540	900	900

MAJOR HEAD OF DEVELOPMENT: 225 WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES AND OTHER BACKWARD CLASSES
 MINOR HEAD OF DEVELOPMENT: 225.225 WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES AND OTHER BACKWARD CLASSES

Code No.	Project/Scheme (Nature & Location/ commencement year) (Specifically environmental measures /cost)	Latest Estimated Cost	Cumulative Expenditure upto the end of 1991-92		Eighth Plan (1992-97) Outlay		1992-93 Expenditure		1993-94 Expenditure	
			Total	of which plains	Total	of which plains	Total	of which plains	Total	of which plains
1	2	3	4	5	6	7	8	9	10	11
	04 Strengthening of Training Division (Computer Training)	.			5.00	5.00	}	}	1.00	1.00
	C- NEW SCHEMES OF EIGHTH PLAN				5.00	5.00			1.00	1.00
	01 Building Constructions				5.00	5.00			1.00	1.00
	TOTAL, STATE INSTITUTE OF RESEARCH AND TRAINING FOR SCHEDULED CASTES, SCHEDULED TRIBES AND DENOTIFIED TRIBES		2.73	2.73	50.00	50.00	2.79	2.79	2.69	2.69
	TOTAL, 225-2225 WELFARE OF SCHEDULED CASTES SCHEDULED TRIBES AND OTHER BACKWARD CLASSES		2475.30	2340.08	19925.00	17100.00	1615.94	1407.29	2242.81	2009.46
	TOTAL DISTRICT PLAN		987.81	909.20	11872.04	10335.85	1024.28	884.63	1577.66	1368.83
	01 WELFARE OF SCHEDULED CASTE		1955.94	1946.02	15499.00	14349.00	1123.08	1092.84	1711.00	1676.87
	02 WELFARE BACKWARD CLASS		281.33	259.86	1429.00	1304.00	244.68	227.50	201.79	183.79
	03 WELFARE OF DENOTIFIED TRIBES		42.13	42.13	547.00	547.00	28.98	28.98	28.88	28.88
	04 WELFARE OF SCHEDULED TRIBES		193.17	89.34	2400.00	850.00	216.41	55.18	298.45	117.23
	05 STATE INSTITUTE OF RESEARCH & TRAINING		2.73	2.73	50.00	50.00	2.79	2.79	2.69	2.69

(Financial In Lakh Rs.)

1994-95				1995-96		Item/ Unit	Benefits					
Approved Outlay		Anticipated Expenditure		Outlay Proposed			Eighth Plan	1992-93	1993-94	1994-95	1995-96	Beyond Eighth Plan
Total	of which plains	Total	of which plains	Total	of which plains			1992-93	1993-94	1994-95	1995-96	
12	13	14	15	16	17	18	19	20	21	22	23	24
1.00	1.00	1.00	1.00	0.75	0.75							
1.00	1.00	1.00	1.00	1.00	1.00							
1.00	1.00	1.00	1.00	1.00	1.00							
10.00	10.00	10.00	10.00	10.00	10.00							
4513.60	4193.60	4473.61	4212.62	4618.00	4308.00							
1577.66	1368.66	1577.66	1368.83	2491.60	2290.50							
3585.45	3477.15	3726.67	3676.68	3738.00	3606.00							
369.01	352.31	236.00	220.00	363.00	345.00							
85.54	85.54	37.34	37.34	75.00	75.00							
463.60	268.60	463.60	268.60	432.00	272.00							
10.00	10.00	10.00	10.00	10.00	10.00							

MAJOR HEAD OF DEVELOPMENT-226 LABOUR AND EMPLOYMENT
MINOR HEAD OF DEVELOPMENT-226.2230 LABOUR AND EMPLOYMENT

Code No.	Project/Scheme (Nature & Location/ commencement year) (Specifically environmental measures /cost)	Latest Estimated Cost	Cumulative Expenditure upto the end of 1991-92		Eighth Plan (1992-97) Outlay †		1992-93 Expenditure		1993-94 Expenditure	
			Total	of which plains	Total	of which plains	Total	of which plains	Total	of which plains
1	2	3	4	5	6	7	8	9	10	11
LABOUR										
A-1. COMPLETED SCHEMES (As on 31.3.95/likely to be completed during 1994-95)			10.00		11.21		8.81			
226223001800	Other Expenditure		10.00		11.21		8.81			
	01 Construction of building for regional office		10.00		11.21		8.81			
A-3. CRITICAL ON-GOING SCHEMES AS ON 31.03.95			29.99		9.55		195.79		80.00	
226223001001	Direction And Administration				14.32	8.22				
	01 Strengthening of labour commissioner organisation				9.22	3.12				
	02 Setting up of Legal Cell				5.10	5.10				
226223001004	Research & Statistics				3.00	2.50	0.50	0.50	0.60	0.50
	01 Expansion of libraries at headquarter of labour commissioner organisation and regional office				3.00	2.50	0.50	0.50	0.60	0.50
226223001101	Industrial Relation		9.55	9.55	61.98	61.98	12.03	12.03	11.88	11.88
	01 Creation of additional labour court and industrial tribunals		9.55	9.55	46.93	46.93	9.98	9.98	11.55	11.55
	02 Provision for vehicles				7.00	7.00	2.05	2.05	0.33	0.33
	03 Setting up of the offices of labour commissioner at district level				8.05	8.05				
226223001102	Working Condition And Safety				40.75	7.30				
	01 Strengthening of enforcement machinery for implementation of minimum wages to agricultural labour				25.30	5.30				
	02 Creation of separate authority for wages and workman compensation				5.30					

(Financial in Lakh Rs.)

1994-95					1995-96		Item/ Unit	Benefits					
Approved Outlay		Anticipated Expenditure			Outlay Proposed			Eighth Plan	1992-93	1993-94	1994-95	1995-96	Beyond Eighth Plan
Total	of which plains	Total	of which plains	Total	of which plains	19			20	21	22	23		24
20.00	10.00	23.95	18.95	20.00	15.00								
		5.19	4.23	1.08	0.10								
		5.19	4.23	1.08	0.10								
0.60	0.50	0.60	0.50	0.70	0.50								
0.60	0.50	0.60	0.50	0.70	0.50								
14.40	9.50	14.22	14.22	14.40	14.40								
9.40	9.15	14.22	14.22	13.90	13.90								
5.00	0.35			0.50	0.50								
3.94		3.94		3.82									

MAJOR HEAD OF DEVELOPMENT-226 LABOUR AND EMPLOYMENT
MINOR HEAD OF DEVELOPMENT-226.2230 LABOUR AND EMPLOYMENT

Code No.	Project/Scheme (Nature & Location/ commencement year) (Specifically environmental measures /cost)	Latest Estimated Cost	Cumulative Expenditure upto the end of 1991-92		Eighth Plan (1992-97) Outlay		1992-93 Expenditure		1993-94 Expenditure	
			Total	of which plains	Total	of which plains	Total	of which plains	Total	of which plains
1	2	3	4	5	6	7	8	9	10	11
	03 Setting up of the office of labour enforcement officers for effective inforcement of welfare and other provision of motor transport workers act , 1961				5.00					
	04 Decentralisation of trade union sections in regional offices				1.00	1.00				
	05 Decentralisation Bioler Directorate				3.15					
	06 Setting up of the office of Dy. Director of Factories in Regional Offices				1.00	1.00				
	07 Avolution of Child Labour System									
226223001103	General Labour Welfare				2.95					
	01 Creation of new labour welfare centres & strengthening of welfare sections in regional offices				2.95					
226223001112	Rehabilitation Of Bonded Labour		20.44							
226223001800	Other Expenditure				72.79					
	01 Construction of building				72.79					
	TOTAL,LABOUR		39.99	9.55	207.00	80.00	21.34	12.53	12.48	12.38
226223002000	EMPLOYMENT									
	A-3. CRITICAL ON-GOING SCHEMES AS ON 31.03.95	380.60	309.38	265.88	740.00	490.00	104.45	84.76	79.01	62.71
226223002004	Research Survey And Statistics		9.97	8.39	70.00	55.00				
	01 Establishment of evaluation inspection and monitoring cell		9.97	8.39	5.00	5.00				
	02 Establishment Of Computer Cell At Head Quarter				30.00	30.00				

(Financial In Lakh Rs.)

1994-95				1995-96		Item/ Unit	Benefits					
Approved Outlay		Anticipated Expenditure		Outlay Proposed			Eighth Plan	1992-93	1993-94	1994-95	1995-96	Beyond Eighth Plan
Total	of which plains	Total	of which plains	Total	of which plains							
12	13	14	15	16	17	18	19	20	21	22	23	24
1.14		1.14		1.17								
2.80		2.80		2.65								
1.06												
1.06												
20.00	10.00	23.95	18.95	20.00	15.00							
162.00	142.00	142.00	138.14	157.00	142.00							
10.00	7.00	10.00	7.00	4.00	2.00							
				1.00	1.00							
7.00	7.00	7.00	7.00	1.00	1.00							

MAJOR HEAD OF DEVELOPMENT—226 LABOUR AND EMPLOYMENT
MINOR HEAD OF DEVELOPMENT—226.2230 LABOUR AND EMPLOYMENT

Code No.	Project/Scheme (Nature & Location/ commencement year) (Specifically environmental measures /cost)	Latest Estimated Cost	Cumulative Expenditure upto the end of 1991-92		Eighth Plan (1992-97) Outlay		1992-93 Expenditure		1993-94 Expenditure	
			Total	of which plains	Total	of which plains	Total	of which plains	Total	of which plains
1	2	3	4	5	6	7	8	9	10	11
	03 Establishment of deputy director office				35.00	20.00				
226223002101	Employment Service		74.63	58.74	201.00	117.00	24.70	22.81	12.34	8.72
	01 Computerization of employment exchanges(D.S.)/C.S.S.		64.32	49.31	100.00	70.00	22.69	21.69	4.45	4.45
	02 Establishment of employment information bureau in university(D.S.)		3.60	3.60	5.00					
	03 Strengthening of employment mark information unit in employment exchange(D.S.)		4.69	4.69	8.00	6.00				
	04 Establishment of vocational guidance unit in employment exchange(D.S.)		1.14	1.14	45.00	25.00	0.44	0.44	3.45	1.44
	05 Establishment of enforcement and para-peatatic team at regional level (D.S.)		0.88		10.00	5.00	1.21	0.32	2.78	1.17
	06 Establishment of rural employment bureau (D.S.)				25.00	5.00	0.36	0.36	1.66	1.66
	07 Establishment of selfemployment cell(D.S.)				8.00	6.00				
226223002102	Assistance To Urban Poor		37.51	26.97	74.00	48.00	17.42	17.42	18.98	18.38
	01 Coaching Cum Guidance Centre For Scheduled Caste/schedule Tribe/ Backward Classes (D.S.)		37.51	26.97	74.00	48.00	17.42	17.42	18.98	18.38
226223002800	Other Expenditure	380.60	187.27	171.78	395.00	270.00	62.33	44.53	47.69	35.61
	01 Construction of building for employment exchange(D.S.)	380.60	185.97	171.52	370.00	250.00	59.81	42.01	45.90	33.82
	02 Purchase of furniture/ vehicle/staff cabinet (D.S.)		1.30	0.26	25.00	20.00	2.52	2.52	1.79	1.79
	C- NEW SCHEMES OF EIGHTH PLAN				10.00	10.00				
226223002004	RESEARCH SURVEY & STATISTICS				10.00	10.00				
	01 Establishment of Career study centre				10.00	10.00				
	TOTAL EMPLOYMENT	380.60	309.38	265.88	750.00	500.00	104.45	84.76	79.01	62.71
	DISTRICT PLAN		299.41	257.49	670.00	435.00	104.45	84.76	79.01	62.71

(Financial In Lakh Rs.)

1994-95				1995-96		Item/ Unit	Benefits					
Approved Outlay		Anticipated Expenditure		Outlay Proposed			Eighth Plan	1992-93	1993-94	1994-95	1995-96	Beyond Eighth Plan
Total	of which plains	Total	of which plains	Total	of which plains			19	20	21	22	23	24
3.00		3.00		2.00								
33.42	18.85	14.98	14.98	48.00	43.00							
19.57	5.00	6.57	6.57	15.00	13.00							
7.19	7.19	2.89	2.89	8.00	8.00							
1.94	1.94	0.80	0.80	4.00	2.00							
4.72	4.72	4.72	4.72	21.00	20.00							
31.68	31.08	31.68	31.08	32.00	30.00							
31.68	31.08	31.68	31.08	32.00	30.00							
86.90	85.07	85.34	85.08	73.00	67.00							
82.75	82.75	82.75	82.75	70.00	65.00							
4.15	2.32	2.59	2.33	3.00	2.00							
162.00	142.00	142.00	138.14	157.00	142.00							
152.00	135.00	132.00	131.14	153.00	140.00							

MAJOR HEAD OF DEVELOPMENT—226 LABOUR AND EMPLOYMENT
MINOR HEAD OF DEVELOPMENT—226.2230 LABOUR AND EMPLOYMENT

Code No.	Project/Scheme (Nature & Location/ commencement year) (Specifically environmental measures /cost)	Latest Estimated Cost	Cumulative Expenditure upto the end of 1991-92		Eighth Plan (1992-97) Outlay		1992-93 Expenditure		1993-94 Expenditure	
			Total	of which plains	Total	of which plains	Total	of which plains	Total	of which plains
1	2	3	4	5	6	7	8	9	10	11
226223003	TRAINING									
	A-3. CRITICAL ON-GOING SCHEMES AS ON 31.03.95		741.47	441.39	5200.00	2500.00	859.94	664.69	1172.64	975.81
226223003001	Direction And Administration				80.00	50.00				
	01 Strengthening of directorate				80.00	50.00				
226223003004	Research And Statistics				65.00	65.00				
	01 Research and develop- ment programme				65.00	65.00				
226223003101	Industrial Training Institute (D.S.)		362.44	143.49	3670.00	1166.90	471.02	336.04	251.41	144.32
226223003102	Apprenticeship Training (D.S.)		2.06	2.06	140.00	100.00	13.38	3.38		
226223003800	Other Expenditure		376.97	295.84	1245.00	1118.10	375.54	325.27	921.23	831.49
	01 Advance Vocational Training Project (CSS/WB)		322.13	241.00	1221.00	1094.10	357.16	317.27	921.23	831.49
	02 Grant in aid to private ITIs		54.84	54.84	24.00	24.00	18.38	8.00		
	TOTAL TRAINING		741.47	441.39	5200.00	2500.00	859.94	664.69	1172.64	975.81
	DISTRICT PLAN		364.50	145.55	3810.00	1266.90	484.40	339.42	602.01	228.28
	Total,226.2230 : Labour and Employment	380.60	1090.84	716.82	6157.00	3080.00	985.73	761.98	1264.13	1050.90
	TOTAL, DISTRICT PLAN		663.91	403.04	4480.00	1701.90	588.85	424.18	719.73	309.05

1994-95				1995-96		Item/ Unit	Benefits					
Approved Outlay		Anticipated Expenditure		Outlay Proposed			Eighth Plan	1992-93	1993-94	1994-95	1995-96	Beyond Eighth Plan
Total	of which plains	Total	of which plains	Total	of which plains			19	20	21	22		23	24
1238.00	888.00	854.71	624.71	1338.00	888.00							
				60.00	40.00							
				60.00	40.00							
685.29	350.29	410.00	250.00	740.00	360.00							
24.71	14.71	24.71	14.71	60.00	40.00							
528.00	523.00	420.00	360.00	478.00	448.00							
528.00	523.00	420.00	360.00	470.00	440.00							
				8.00	8.00							
1238.00	888.00	854.71	624.71	1338.00	888.00							
602.01	228.28	602.01	228.28	800.00	400.00							
1420.00	1040.00	1020.66	781.80	1515.00	1045.00							
719.73	309.05	719.73	309.05	953.00	540.00							

MAJOR HEAD OF DEVELOPMENT:227 SOCIAL SECURITY AND WELFARE
 MINOR HEAD OF DEVELOPMENT:227.2235 SOCIAL SECURITY AND WELFARE

Code No.	Project/Scheme (Nature & Location/ commencement year) (Specifically environmental measures /cost)	Latest Estimated Cost	Cumulative Expenditure upto the end of 1991-92		Eighth Plan (1992-97) Outlay		1992-93 Expenditure		1993-94 Expenditure	
			Total	of which plains	Total	of which plains	Total	of which plains	Total	of which plains
1	2	3	4	5	6	7	8	9	10	11
227223502	SOCIAL WELFARE		6747.47	6150.96	36700.00	32950.00	5059.35	4435.32	9067.45	8386.76
	A-3. CRITICAL ON-GOING SCHEMES AS ON 31.03.94				30.00	30.00	12.30	12.30		
227223502001	Direction and administration				30.00	30.00	12.30	12.30		
	01.Creation of planning cell at headquarters				30.00	30.00	12.30	12.30		
227223502101	Welfare Of Handicapped		719.93	621.39	4573.00	3926.00	364.79	265.04	830.03	715.23
	A-3. CRITICAL ON-GOING SCHEMES AS ON 31.03.94		719.93	621.39	4481.00	3842.00	364.79	265.04	830.03	715.23
	01.Scholarship to physically handicapped and retarded students up to class VIII (D.S.)	}	6.30	5.90	86.00	62.00	8.55	7.48	11.70	10.00
	02.Scholarship to children of physically handicapped persons (D.S.)	}								
	03.For purchase of artificial limbs grant to physically handicapped (D.S.)	}	11.95	11.55	90.00	80.00	8.51	7.56	11.79	10.69
	04.Grant-in-aid for maintenance of physically handicapped and mentally retarded destitutes handicapped persons (D.S.)	}	699.87	602.13	3750.00	3150.00	347.73	250.00	804.47	692.47
	05.Construction of building of departmental institution for education and welfare of handicapped (sheltered workshop for blind school) (Lucknow & Faizabad)	}			100.00	100.00				
	06.Establishment of multipurpose production centre for deaf,dumb, blind and physically handicappeds (Ghaziabad & Etawah)	}	1.81	1.81	80.00	80.00				
	07.Establishment of home for mentally retarded women (Allahabad & Lucknow)	}			70.00	70.00				

(Financial In Lakh Rs.)

1994-95				1995-96		Item/ Unit	Benefits						
Approved Outlay		Anticipated Expenditure		Outlay Proposed			Eighth Plan	1992-93	1993-94	1994-95	1995-96	Beyond Eighth Plan	
Total	of which plains	Total	of which plains	Total	of which plains								18	19	20	21	22	23	24
8322.46	7594.46	8589.06	7897.55	5632.00	5176.00								

1222.45	1059.41	1251.23	1138.19	1080.95	966.63								
1208.25	1045.21	1167.73	1054.69	1039.57	926.13								

25.82	24.12	12.70	11.00	12.70	11.00	Students Nos.	36000	4275	5850	6350	6350		
14.92	13.82	11.92	10.82	12.50	11.00	Persons Nos.	10200	851	1179	1192	1250		
1140.37	980.13	1090.37	980.13	1013.37	903.13	Beneficiaries Nos.	59524	55545	58681	88681	88681		
20.00	20.00	45.64	45.64			Building Nos.	4			1			
						Centres Nos.	5	2	2	2	2		
3.50	3.50	3.50	3.50				5					1	

MAJOR HEAD OF DEVELOPMENT:227 SOCIAL SECURITY AND WELFARE
MINOR HEAD OF DEVELOPMENT:227.2235 SOCIAL SECURITY AND WELFARE

Code No.	Project/Scheme (Nature & Location/ commencement year) (Specifically environmental measures /cost)	Latest Estimated Cost	Cumulative Expenditure upto the end of 1991-92		Eighth Plan (1992-97) Outlay		1992-93 Expenditure		1993-94 Expenditure	
			Total	of which plains	Total	of which plains	Total	of which plains	Total	of which plains
1	2	3	4	5	6	7	8	9	10	11
	08.Expention of existing hostels of Govt. schools for blind boys/girls. (Lucknow, Gorakhpur & Saharanpur)				30.00	30.00			2.07	2.07
	09.Free travelling facilities to blinds and physically handicapped in UPSRTC buses				5.00	5.00	Scheme has been dropped			
	10.State award to physically handicapped employees in their employers.				5.00	5.00	Scheme has been dropped			
	11.Special award to the students securing first division in High school and final examinations of post matric classes				14.50	12.00	Scheme has been dropped			
	12.Re-imbursement of fees in pre-matric classes to non-Govt. recognised educational institutions for handicapped students.				52.50	50.00	Scheme has been dropped			
	13.Enhancement of rate of scholarship to handicapped students and wards of physically handicapped persons.				198.00	198.00	Scheme has been dropped			
	C- NEW SCHEMES				92.00	84.00				
	01.For purchase of musical instrument sets subsidy to trained handicappeds				14.00	12.00	Scheme has been dropped			
	02.Award for marriages between disabled and normal persons.				28.00	22.00				
	03.Establishment of hostels for employed handicappeds				50.00	50.00				
	04. Grant to Handicapped Persons for Construction of Shops									
	05. Establishment of Talking Book Studio and Brail Trnscription Units for Blind									

(Financial In Lakh Rs.)

1994-95				1995-96		Item/ Unit	Benefits					
Approved Outlay		Anticipated Expenditure		Outlay Proposed			Eighth Plan	1992-93	1993-94	1994-95	1995-96	Beyond Eighth Plan
Total	of which plains	Total	of which plains	Total	of which plains								19	20	21	22	23	24
3.64	3.64	3.60	3.60	1.00	1.00							
14.20	14.20	83.50	83.50	41.38	40.50		450			671		
						Persons	200					
2.20	2.20	71.50	71.50	41.38	40.50	Beneficiaries Nos.	240			650	376	
						Hostel Nos.	10					
3.00	3.00	3.00	3.00			Shops				20		
9.00	9.00	9.00	9.00							1		

MAJOR HEAD OF DEVELOPMENT:227 SOCIAL SECURITY AND WELFARE
MINOR HEAD OF DEVELOPMENT:227.2235 SOCIAL SECURITY AND WELFARE

Code No.	Project/Scheme (Nature & Location/ commencement year) {Specifically environmental measures /cost}	Latest Estimated Cost	Cumulative Expenditure upto the end of 1991-92		Eighth Plan (1992-97) Outlay		1992-93 Expenditure		1993-94 Expenditure	
			Total	of which plains	Total	of which plains	Total	of which plains	Total	of which plains
1	2	3	4	5	6	7	8	9	10	11
227223502102	Child Welfare		0.51	0.51	556.00	473.00	0.10		0.22	
A-3. CRITICAL ON-GOING SCHEMES AS ON 31.03.94			0.51	0.51	556.00	473.00	0.10		0.22	
	01.Shishu shalas in sweeper colonies and slums (D.S.)				87.00	67.00	0.10		0.22	
	02.Establishment of Ashram Type Schools for girls and boys. (D.S.)				260.00	200.00				
	03.Establishment of adoption cell at head quarter		0.51	0.51	25.00	25.00				
	04.Miscellaneous expenditure on children's day and construction of Bal-Bhawan. (D.S.)				8.00	5.00				
	05.Construction of building of departmental institutions for child welfare programme.(Faizabad)				80.00	80.00				
	06.Establishment of Bal-Nidhi				50.00	50.00				Scheme has been dropped
	07.Establishment of Shishu Sadon for destitute children (D.S.)				46.00	46.00				
227223502103	Women Welfare									
	Social Welfare Department		3008.53	2705.16	15625.00	14003.00	1567.41	1263.59	3579.61	3241.08
A-3. CRITICAL ON-GOING SCHEMES AS ON 31.03.94			3008.53	2705.16	15556.00	13934.00	1567.41	1263.59	3579.61	3241.08
	01.Grant-in-aid for <i>rehabilitation of poor/</i> destitute women for purchase of sewing, knitting and weaving machines (D.S.)		3.00		100.00	55.00	3.25		3.49	
	02.Grant-in-aid to destitute widows (D.S.)		2996.72	2697.23	15038.00	13538.00	1549.91	1250.00	3562.55	3228.39
	03.Establishment of rehabilitation training centres with sheltered workshop for destitute women				130.00	110.00				

(Financial In Lakh Rs.)

1994-95				1995-96		Item/ Unit	Benefits					
Approved Outlay		Anticipated Expenditure		Outlay Proposed			Eighth Plan	1992-93	1993-94	1994-95	1995-96	Beyond Eighth Plan
Total	of which plans	Total	of which plans	Total	of which plans			19	20	21	22	23	24
12	13	14	15	16	17	18						
71.17	69.93	77.24	76.00									
71.17	69.93	77.24	76.00									
48.97	47.73	1.24		Transferred to Mahila Kalyan	Centres Nos.	45	2	2	2	2		
				Transferred to Mahila Kalyan	School Nos.	10					1	
1.00	1.00	1.00	1.00			1	1	1	1	1		
0.20	0.20											
		75.00	75.00									
21.00	21.00											
3359.65	3027.59	3453.04	3107.47									
3344.65	3013.59	3358.54	3013.97									
3.60		3.60		Transferred to Mahila Kalyan	Beneficiaries Nos.	5400	650	698	720	720		
3324.58	2998.00	3338.09	2998.00	Transferred to Mahila Kalyan	Beneficiaries Nos.	238698	236738	249689	274689	274689		
				Transferred to Mahila Kalyan	Centres Nos.	10						

MAJOR HEAD OF DEVELOPMENT:227 SOCIAL SECURITY AND WELFARE
 MINOR HEAD OF DEVELOPMENT:227.2235 SOCIAL SECURITY AND WELFARE

Code No.	Project/Scheme (Nature & Location/ commencement year) (Specifically environmental measures /cost)	Latest Estimated Cost	Cumulative Expenditure upto the end of 1991-92		Eighth Plan (1992-97) Outlay		1992-93 Expenditure		1993-94 Expenditure	
			Total	of which plains	Total	of which plains	Total	of which plains	Total	of which plains
1	2	3	4	5	6	7	8	9	10	11
	04.For maintenance grant to divorced women victims of dowry		1.77	1.77	24.00	20.00	3.00	3.00	1.69	1.69
	05.Grant-in-aid for legal aid and guidance to women victim of dowery				8.00	6.00				
	06.Establishment of home for old and infirm women (Malhure & Chitrakoot)				120.00	100.00				
	07.Establishment of shelter homes for victim of dowery				60.00	40.00				
	08.Establishment of training-cum-production centre in Govt. protective homes.				10.00	10.00	0.91	0.91		
	09.Marriage insentive to the persons for marrying widows who are below 35 years of age.		7.04	6.16	66.00	55.00	10.34	9.68	11.88	11.00
	C- NEW SCHEMES OF EIGHTH PLAN				69.00	69.00				
	01.Contruction of building of departmental institutions for women welfare.(Gorakhpur)				69.00	69.00				
	02. Grant to Distitute Widows for Marriage of Daughter									
227223502104	Welfare of aged infirm and destitute		5.00	5.00	305.00	240.00	5.34	4.84	6.03	5.49
	A-3. CRITICAL ON-GOING SCHEMES AS ON 31.03.94		5.00	5.00	305.00	240.00	5.34	4.84	6.03	5.49
	01.Home for aged infirm (Varanasi)				120.00	100.00				
	02.Grant-in-aid for rehabilitation of inmates discharged from various departmental institutions				17.00	12.00				
	03.Wages to inmates of departmental institutions				15.00	10.00				Scheme has been dropped

(Financial In Lakh Rs.)

1994-95				1995-96		Item/ Unit	Benefits						
Approved Outlay		Anticipated Expenditure		Outlay Proposed			Eighth Plan	1992-93	1993-94	1994-95	1995-96	Beyond Eighth Plan	
Total	of which plains	Total	of which plains	Total	of which plains								
12	13	14	15	16	17	18	19	20	21	22	23	24	
2.59	2.59	2.59	2.59	Transferred to Mahila Kalyan									
1.00	1.00	1.00	1.00	Transferred to Mahila Kalyan									
						Centres Nos.	10						
				Scheme has been dropped									
		0.38	0.38	Transferred to Mahila Kalyan									
12.88	12.00	12.88	12.00	Transferred to Mahila Kalyan									
15.00	14.00	94.50	93.50										
15.00	14.00	94.50	93.50										
12.06	11.52	12.06	11.52	6.43	5.87								
12.06	11.52	12.06	11.52	6.43	5.87								
2.00	2.00	2.00	2.00	Transferred to Mahila Kalyan		Persons Nos.	240			40	50		

MAJOR HEAD OF DEVELOPMENT:227 SOCIAL SECURITY AND WELFARE
 MINOR HEAD OF DEVELOPMENT:227.2235 SOCIAL SECURITY AND WELFARE

Code No.	Project/Scheme (Nature & Location/ commencement year) (Specifically environmental measures /cost)	Latest Estimated Cost	Cumulative Expenditure upto the end of 1991-92		Eighth Plan (1992-97) Outlay		1992-93 Expenditure		1993-94 Expenditure	
			Total	of which plains	Total	of which plains	Total	of which plains	Total	of which plains
1	2	3	4	5	6	7	8	9	10	11
	04.Grant for burial and cremation of paupers (D.S.)		5.00	5.00	45.00	40.00	5.34	4.84	6.03	5.49
	05.Construction of buildings of departmental institutions for welfare of poor and destitute (Mathura)				108.00	78.00				
227223502106	Correctional Services		3.41	1.73	551.00	375.00	4.91	2.49	5.50	2.96
	A-3. CRITICAL ON-GOING SCHEMES AS ON 31.03.94		3.41	1.73	546.00	370.00	4.91	2.49	5.50	2.96
	01.Implementation of Central Probation Act		1.56		27.00	12.00	1.79		2.45	
	02.Establishment of Juvenile Courts/Boards		0.12		27.00	12.00	0.63		0.09	
	03.Establishment of Observation Homes				80.00	20.00				
	04.Grant to probationers for their rehabilitation				20.00	15.00				
	05.Establishment of Juvenile Welfare Boards at district level, additional Juvenile courts and monitoring supervision wing at head quarter under J.J.Act		1.73	1.73	18.00	18.00	2.49	2.49	2.96	2.96
	06.Establishment of government after-care home for boys and girls				50.00	25.00				
	07.Strengthening of observation home/juvenile home/special home under J.J.Act 1986 (50%)				40.00	30.00				Scheme has been dropped
	08.Renovation of buildings of institutions				36.00	30.00				
	09.Construction/purchase of building for departmental institutions (50%)				240.00	200.00				
	10.Creation of additional services and upgradation of existing institutions under J. J. Act-1986.(50%)				8.00	8.00				

(Financial In Lakh Rs.)

1994-95				1995-96		Item/ Unit	Benefits					
Approved Outlay		Anticipated Expenditure		Outlay Proposed			Eighth Plan	1992-93	1993-94	1994-95	1995-96	Beyond Eighth Plan
Total	of which plains	Total	of which plains	Total	of which plains							
12	13	14	15	16	17	18	19	20	21	22	23	24
10.06	9.52	10.06	9.52	6.43	5.87							
18.17	15.05	31.79	28.67									
18.17	15.05	31.79	28.67									
5.92	2.80	5.92	2.80	Transferred to Mahila Kalyan								
2.00	2.00	2.00	2.00	Transferred to Mahila Kalyan								
4.09	4.09	4.09	4.09	Transferred to Mahila Kalyan								
				Transferred to Mahila Kalyan		Beneficiaries Nos.	400					
3.16	3.16	3.16	3.16	Transferred to Mahila Kalyan		Cell Nos.	1	1	1	1	1	1
3.00	3.00	3.00	3.00									
		13.62	13.62									

MAJOR HEAD OF DEVELOPMENT:227 SOCIAL SECURITY AND WELFARE
MINOR HEAD OF DEVELOPMENT:227.2235 SOCIAL SECURITY AND WELFARE

Code No.	Project/Scheme (Nature & Location/ commencement year) {Specifically environmental measures /cost}	Latest Estimated Cost	Cumulative Expenditure upto the end of 1991-92		Eighth Plan (1992-97) Outlay		1992-93 Expenditure		1993-94 Expenditure	
			Total	of which plains	Total	of which plains	Total	of which plains	Total	of which plains
1	2	3	4	5	6	7	8	9	10	11
	C- NEW SCHEMES OF EIGHTH PLAN				5.00	5.00				
	01.Training of functionaries under J.J. Act-1986.(50%)				5.00	5.00				
227223502107	Assistance to Voluntary Organisations		0.10		181.00	177.00				
	A-3. CRITICAL ON-GOING SCHEMES AS ON 31.03.94		0.10		181.00	177.00				
	01.Grant to voluntary organisations for child welfare				8.00	6.00				
	02.Grant to voluntary organisation for running shishushalas and balwaris in slums				60.00	60.00				
	03.Grant to voluntary organisations for maintainance of destitute children(50%)				42.00	42.00				
	04.Grant to voluntary organisations for rehabilitation and training of destitute women(50%)				30.00	30.00				
	05.Grant to voluntary organisations for construction of working women hostels				10.00	10.00				
	06.Grant to voluntary organisations for welfare of mentally and physically handicapped(50%)		0.10		12.00	10.00				
	07.Grant to voluntary organisations for technical training				10.00	10.00				
	08.Grant-in-aid to voluntary organisations for deaf and dumb				5.00	5.00				
	09.Grant-in-aid to voluntary organisations for anti-dowary works.				4.00	4.00				

(Financial In Lakh Rs.)

1994-95				1995-96		Item/ Unit	Benefits					
Approved Outlay		Anticipated Expenditure		Outlay Proposed			Eighth Plan	1992-93	1993-94	1994-95	1995-96	Beyond Eighth Plan
Total	of which plains	Total	of which plains	Total	of which plains			1992-93	1993-94	1994-95	1995-96	
12	13	14	15	16	17	18	19	20	21	22	23	24

Transferred to
Mahila Kalyan

MAJOR HEAD OF DEVELOPMENT:227 SOCIAL SECURITY AND WELFARE
MINOR HEAD OF DEVELOPMENT:227.2235 SOCIAL SECURITY AND WELFARE

Code No.	Project/Scheme (Nature & Location/ commencement year) (Specifically environmental measures /cost)	Latest Estimated Cost	Cumulative Expenditure upto the end of 1991-92		Eighth Plan (1992-97) Outlay		1992-93 Expenditure		1993-94 Expenditure	
			Total	of which plains	Total	of which plains	Total	of which plains	Total	of which plains
1	2	3	4	5	6	7	8	9	10	11
227223502200	OTHER PROGRAMMES		20.00	20.00	129.00	126.00	52.50	52.50		
	A-3. CRITICAL ON-GOING SCHEMES AS ON 31.03.94		20.00	20.00	110.00	110.00	52.50	52.50		
	01-Maintanance grant to refugees from Jammu & Kashmir		20.00	20.00	100.00	100.00	52.50	52.50		
	02.Arrangement of full time doctors in departmental institutions.				10.00	10.00				
	A-3. Pension Schemes		2989.99	2797.17	14750.00	13600.00	3052.00	2834.56	4646.06	4422.00
	01.Old age pension/ Kisan Pension		2989.99	2797.17	14750.00	13600.00	3052.00	2834.56	4646.06	4422.00
	C-- NEW SCHEMES OF EIGHTH PLAN				19.00	16.00				
	01.Subsidy on Bank Loan to the Inmates Released from Departmental Various Homes and Institutions									
	02.Arrangement for regular pay to institutional employees working on fixed salary				19.00	16.00				
	03. Interest free loan to meritreous students of Families living below poverty line									
	WOMEN AND CHILD WELFARE DEPARTMENT									
227223502103	Women welfare		25.54	12.73	600.00	250.00	122.00	92.00	69.11	24.40
	A-3. CRITICAL ON-GOING SCHEMES AS ON 31.03.94		25.54	12.73	500.00	225.00	122.00	92.00	59.71	21.40
227223502103	Women welfare		25.54	12.73	500.00	225.00	122.00	92.00	59.71	21.40
	01. Establishment and construction of Balika Niketan		2.13	2.13					10.00	10.00
	02. Construction of working women hostels		8.74	1.93	220.00	100.00	102.00	82.00	0.49	
	03. Support to training-cum-employment programme for women (STEP)		3.00	3.00	45.00	15.00	2.00	2.00	2.60	1.00

(Financial In Lakh Rs.)

1994-95				1995-96 Outlay Proposed		Item/ Unit	Benefits					
Approved Outlay		Anticipated Expenditure		Total	of which plains		Eighth Plan	1992-93	1993-94	1994-95	1995-96	Beyond Eighth Plan
Total	of which plains	Total	of which plains									
12	13	14	15	16	17	18	19	20	21	22	23	24
36.70	36.70	161.70	161.70	47.62	44.50							
30.00	30.00	30.00	30.00	30.00	30.00							

30.00 30.00 30.00 30.00 30.00 30.00

Scheme has been dropped

3602.26	3374.26	3602.00	3374.00	4497.00	4159.00							
3602.26	3374.26	3602.00	3374.00	4497.00	4159.00	Beneficiaries	550000	389298	389298	520000	520000	
6.70	6.70	131.70	131.70	17.62	14.50							

6.70 6.70 6.70 6.70 Persons Nos. 134

Scheme has been dropped

		125.00	125.00	17.62	14.50	No. of Students					1042	
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157.00	32.00	157.00	32.00	3982.00	3438.00							
135.75	30.75	135.75	30.75	3982.00	3438.00							

135.75	30.75	135.75	30.75	3644.20	3111.45							
56.53	20.30	56.53	20.30	42.70	16.70							

17.77 17.77 42.00 30.00 Nos. 23 8 10 3

5.00 1.00 5.00 1.00 Beneficiaries Nos. 9167 4608 6372 9500 9500

MAJOR HEAD OF DEVELOPMENT:227 SOCIAL SECURITY AND WELFARE
MINOR HEAD OF DEVELOPMENT:227.2235 SOCIAL SECURITY AND WELFARE

Code No.	Project/Scheme (Nature & Location/ commencement year) {Specifically environmental measures /cost}	Latest Estimated Cost	Cumulative Expenditure upto the end of 1991-92		Eighth Plan (1992-97) Outlay		1992-93 Expenditure		1993-94 Expenditure	
			Total	of which plains	Total	of which plains	Total	of which plains	Total	of which plains
1	2	3	4	5	6	7	8	9	10	11
	04. Skill upgradation training programme		1.44	1.44	30.00	30.00	3.00	3.00	3.00	3.00
	05. Marketing assistance to womens welfare corporation, women cooperative societies and women entrepreneurs		10.23	4.23	75.00	35.00	11.00	5.00	8.40	2.40
	06. Mahila Jagrati Scheme				45.00	20.00	4.00		8.22	5.00
	07. Integrated Development of Women				85.00	25.00			27.00	
	08. Grant-in-aid for rehabilitation of poor/ destitute women for purchase of sewing, knitting and weaving machines (D.S.)									
	09. Grant-in-aid to destitute widows (D.S.)									
	10. Establishment of rehabilitation training centres with sheltered workshop for destitute women									
	11. For maintenance grant to divorced women victims of dowry									
	12. Grant-in-aid for legal aid and guidance to women victim of dowry									
	13. Establishment of training-cum-production centre in Govt. protective homes.									
	14. Marriage insentive to the persons for marrying widows who are below 35 years of age.									
	Welfare old Aged infirms and Destitutes									
	01. Grant-in-aid for rehabilitation of inmates discharged from various departmental institutions									

(Financial in Lakh Rs.)

1994-95				1995-96		Item/ Unit	Benefits					
Approved Outlay		Anticipated Expenditure		Outlay Proposed			Eighth Plan	1992-93	1993-94	1994-95	1995-96	Beyond Eighth Plan
Total	of which plans	Total	of which plans	Total	of which plans								19	20	21	22	23	24
7.00	7.00	7.00	7.00			Beneficiaries Nos.	3333	250	280	455	650	
7.20	1.20	7.20	1.20				185	25	14	21	19	
12.25	1.25	12.25	1.25	18.00	10.00		477	48	39	49		
30.00		30.00		43.38		No. of Beneficiaries			560	9	560	
				3.60		Beneficiaries Nos.					400	
				3419.32	2980.55						279976	
				50.00	50.00							
				5.00	5.00							
				8.00	8.00							
				12.20	11.20							
				110.00	110.00							
				10.00	10.00	No.					168	

MAJOR HEAD OF DEVELOPMENT:227 SOCIAL SECURITY AND WELFARE
MINOR HEAD OF DEVELOPMENT:227.2235 SOCIAL SECURITY AND WELFARE

Code No.	Project/Scheme (Nature & Location/ commencement year) (Specifically environmental measures /cost)	Latest Estimated Cost	Cumulative Expenditure upto the end of 1991-92		Eighth Plan (1992-97) Outlay		1992-93 Expenditure		1993-94 Expenditure	
			Total	of which plains	Total	of which plains	Total	of which plains	Total	of which plains
1	2	3	4	5	6	7	8	9	10	11
	02. Construction of old age Homes for womens									
	Correctional Services									
	01.Implementation of Central Probation Act									
	02.Establishment of Juvenile Courts/Boards									
	03.Establishment of Observation Homes									
	04.Grant to probationers for their rehabilitation									
	05.Establishment of Juvenile Welfare Boards at district level, additional Juvenile courts and monitoring supervision wing at head quarter under J.J.Act									
	Assistance to Voluntary Organisation									
	04.Grant to voluntary organisations for rehabilitation and training of destitute women(50%)									
227223502102	Child Welfare									
	01.Shishu shalas in sweeper colonies and slums (D.S.)									
	02.Establishment of Ashram Type Schools for girls and boys. (D.S.)									
	C- NEW SCHEMES OF EIGHTH PLAN				100.00	25.00			9.40	3.00
	01. Assistance to Mahila Mangal Dal				100.00	25.00			9.40	3.00

(Financial In Lakh Rs.)

1994-95				1995-96		Item/ Unit	Benefits					
Approved Outlay		Anticipated Expenditure		Outlay Proposed			Eighth Plan	1992-93	1993-94	1994-95	1995-96	Beyond Eighth Plan
Total	of which plains	Total	of which plains	Total	of which plains	19		20	21	22	23		24
				100.00	100.00	No.					2	
				17.80	14.55							
				6.05	2.80							
				2.00	2.00							
				4.09	4.09							
				2.50	2.50	No.					50	
				3.16	3.16	No.					1	
				7.00	7.00							
				7.00	7.00							
				203.00	195.00							
				2.00		Centre No.					3	1
				201.00	195.00							
21.25	1.25	21.25	1.25									
21.25	1.25	21.25	1.25			No. of Mahila Mangal Dal						

MAJOR HEAD OF DEVELOPMENT:227 SOCIAL SECURITY AND WELFARE
MINOR HEAD OF DEVELOPMENT:227.2235 SOCIAL SECURITY AND WELFARE

Code No.	Project/Scheme (Nature & Location/ commencement year) {Specifically environmental measures /cost}	Latest Estimated Cost	Cumulative Expenditure upto the end of 1991-92		Eighth Plan (1992-97) Outlay		1992-93 Expenditure		1993-94 Expenditure	
			Total	of which plains	Total	of which plains	Total	of which plains	Total	of which plains
1	2	3	4	5	6	7	8	9	10	11
227223502190	Assistance to public sector and other undertakings									
	A-3. CRITICAL ON-GOING SCHEMES AS ON 31.03.94		10.00	10.00	50.00	50.00	10.00	10.00		
	01. Share capital to women welfare corporation		10.00	10.00	50.00	50.00	10.00	10.00		
	Total Mahila Kalyan		35.54	22.73	650.00	300.00	132.00	102.00	69.11	24.40
227223560	Other Social Security and Welfare Programmes									
	A-3. CRITICAL ON-GOING SCHEMES AS ON 31.03.94		10.67	5.25	305.00	115.00	46.39	3.75	59.91	43.75
227223560800	Other Expenditure		10.67	5.25	305.00	115.00	46.39	3.75	59.91	43.75
	01-Strengthening of administrative setup				1.25	1.25				
	02-Construction of office building & revitalisation of old buildings				55.00	10.00	39.15			
	03-Construction of new sainik rest houses and revitalisation of old rest houses		2.42		76.25	20.00			10.86	
	04-Construction of staff quarters.				30.00					
	05-Construction of sainik sarai/boys hostel/war memorials and their revitalisation		0.50	0.50	105.00	65.00			45.00	40.00
	06-Preparing Ex-service men for self employment (PEXSEM)		3.75	3.75	22.50	18.75	3.75	3.75	3.75	3.75
	07-Share capital to U.P. Ex-servicemen welfare corporation		1.00	1.00						
	08-Hill development cell		3.00		15.00		3.49		0.30	

(Financial in Lakh Rs.)

1994-95				1995-96		Item/ Unit	Benefits					
Approved Outlay		Anticipated Expenditure		Outlay Proposed			Eighth Plan	1992-93	1993-94	1994-95	1995-96	Beyond Eighth Plan
Total	of which plains	Total	of which plains	Total	of which plains								19	20	21	22	23	24
12	13	14	15	16	17	18	19	20	21	22	23	24
				20.00	20.00							
				20.00	20.00							
157.00	32.00	157.00	32.00	4002.00	3458.00							
75.00	50.00	75.32	50.00	67.89	42.99							
75.00	50.00	75.32	50.00	67.89	42.99							
						Staff	2		2			
5.30		5.62		3.84	3.84 Nos.		10		1	1		8
14.25		14.25		15.50	Nos.		13		3	13		5
21.76	21.76	21.76	21.76	35.40	35.40 Nos.		5		1			4
24.48	24.48	24.48	24.48	8.65	Nos.		10		1/2	1/2		
9.20	3.75	9.20	3.75	4.50	3.75 Beneficiaries Nos.		3125	402	875	875		973
0.01	0.01	0.01	0.01									
						Cell						

MAJOR HEAD OF DEVELOPMENT:227 SOCIAL SECURITY AND WELFARE
MINOR HEAD OF DEVELOPMENT:227.2235 SOCIAL SECURITY AND WELFARE

Code No.	Project/Scheme (Nature & Location/ commencement year) {Specifically environmental measures /cost}	Latest Estimated Cost	Cumulative Expenditure upto the end of 1991-92		Eighth Plan (1992-97) Outlay		1992-93 Expenditure		1993-94 Expenditure			
			Total	of which plains	Total	of which plains	Total	of which plains	Total	of which plains		
1	2	3	4	5	6	7	8	9	10	11		
C- NEW SCHEMES OF EIGHTH PLAN					160.00		1.57		52.77	3.41		
	01. Construction of war widows hostels				100.00				47.00			
	02. Construction of ten bedded wards civil/military hospitals				30.00							
	03. Parvatiya Gram Vikas Dal											
	(i) Sainik Mahila Prashikhan Evam Uptadan Kendra				30.00		1.57		1.60			
	04. Pre Training to Recruit Dependents of Ex-Servicemen in Police/Army Forces											
	05. Seminar for Ex-Servicemen								0.76			
	06. ENT Development training programme for Ex-Serviceman								3.41	3.41		
	07. Ecological Task Force											
	08. Fruit vegetable and Food grains processing Technology course											
TOTAL, SAINIK KALYAN					10.67	5.25	465.00	115.00	47.96	3.75	112.68	47.16
TOTAL 227.2235-SOCIAL SECURITY AND WELFARE			6793.68	6178.94	37815.00	33365.00	5239.31	4541.07	9249.24	8458.32		
TOTAL DISTRICT PLAN			2445.26	2041.81	19415.25	16997.00	462.54	19.88	4458.01	3947.04		
A - SOCIAL WELFARE			6747.47	6150.96	36700.00	32950.00	5059.35	4435.32	9067.45	8386.76		
DISTRICT PLAN			2442.84	2041.81	19114.00	16997.00	423.39	19.88	4400.25	3947.04		
B - WOMEN & CHILD WELFARE			35.54	22.73	650.00	300.00	132.00	102.00	69.11	24.40		
DISTRICT PLAN												
C - SAINIK KALYAN			10.67	5.25	465.00	115.00	47.96	3.75	112.68	47.16		
DISTRICT PLAN			2.42		301.25		39.15		57.76			

(Financial In Lakh Rs.)

1994-95				1995-96		Item/ Unit	Benefits					
Approved Outlay		Anticipated Expenditure		Outlay Proposed			Eighth Plan	1992-93	1993-94	1994-95	1995-96	Beyond Eighth Plan
Total	of which plains	Total	of which plains	Total	of which plains			20	21	22	23	
12	13	14	15	16	17	18	19	20	21	22	23	24
15.00		8.12		22.11	7.01							
						Hostels	4	1	10	10		
						Beds	40					
												4
4.00		1.60		1.60		Blocks	5	1	1	1		
11.00		6.52		6.51	0.01	No of Beneficiaries	2500		100	800		1600
									1			
				5.00	5.00							
				7.00								
				2.00	2.00							
90.00	50.00	83.44	50.00	90.00	50.00							
8569.46	7676.46	8829.50	7979.55	9724.00	8684.00							
7157.46	6449.46	8105.24	7883.73	9156.93	8220.55							
8322.46	7594.46	8589.06	7897.55	5632.00	5176.00							
7122.46	6449.46	8070.24	7883.73	5542.00	5090.00							
157.00	32.00	157.00	32.00	4002.00	3458.00							
				3574.93	3130.55							
90.00	50.00	83.44	50.00	90.00	50.00							
35.00		35.00		40.00								

MAJOR HEAD OF DEVELOPMENT:227-NUTRITION
MINOR HEAD OF DEVELOPMENT:227.2236-NUTRITION

Code No.	Project/Scheme (Nature & Location/ commencement year) (Specifically environmental measures /cost)	Latest Estimated Cost	Cumulative Expenditure upto the end of 1991-92		Eighth Plan (1992-97) Outlay		1992-93 Expenditure		1993-94 Expenditure	
			Total	of which plains	Total	of which plains	Total	of which plains	Total	of which plains
1	2	3	4	5	6	7	8	9	10	11
	A -2 Scheme completd during 1993-94		4.00							
	01 Education Department		4.00							
	Special Nutrition Programmes		4.00							
	A-3 Critical on going Scheme as on 31.3.94		2724.30	2714.30	4600.00	3000.00	860.24	811.17	2238.76	1893.35
	01 Women and Child Development Department		2724.30	2714.30	4600.00	3000.00	860.24	811.17	2238.76	1893.35
	Norad		2455.00	2455.00			566.10	566.10	260.17	260.17
	Local Purchase		192.18	182.72			207.70	181.20	1672.91	1354.73
	Care		43.60	43.60	4600.00	3000.00	32.56	32.56	155.92	155.92
	World Food Programme		31.91	31.91			29.71	29.71	118.80	118.80
	Wheat Base Nutrition						2.10	1.60	5.55	3.73
	I.C.D.S establishment state sector		1.61	1.07			22.07		25.41	
	Total,Women and Child Development Department		2724.30	2714.30	4600.00	3000.00	860.24	811.17	2238.76	1893.35
	Total,227.2236 NUTRITION		2728.30	2714.30	4600.00	3000.00	860.24	811.17	2238.76	1893.35
	Total,District Plan		2728.30	2714.30	771.00	451.00	340.36	313.36	452.76	107.35

(Financial In Lakh Rs.)

1994-95				1995-96		Item/ Unit	Benefits						
Approved Outlay		Anticipated Expenditure		Outlay Proposed			Eighth Plan	1992-93	1993-94	1994-95	1995-96	Beyond Eighth Plan	
Total	of which plains	Total	of which plains	Total	of which plains	18		19	20	21	22		23	24
2299.95	1849.95	2299.95	1849.95	2821.00	2281.00								
2299.95	1849.95	2299.95	1849.95	2821.00	2281.00								
2068.26	1655.26	2068.26	1655.26	2601.14	2101.14	} Beneficiaries in Lakh							
110.50	110.50	110.50	110.50	102.08	102.08								
84.19	84.19	84.19	84.19	77.78	77.78			78	17	22	32	36	78
37.00		37.00		40.00									
2299.95	1849.95	2299.95	1849.95	2821.00	2281.00								
2299.95	1849.95	2299.95	1849.95	2821.00	2281.00								
383.95	63.95	383.95	63.95	611.00	71.00								

MAJOR HEAD OF DEVELOPMENT:300 – GENERAL SERVICES
MINOR HEAD OF DEVELOPMENT:342.2058 – STATIONERY AND PRINTING

Code No.	Project/Scheme (Nature & Location/ commencement year) {Specifically environmental measures /cost}	Latest Estimated Cost	Cumulative Expenditure upto the end of 1991-92		Eighth Plan (1992-97) Outlay		1992-93 Expenditure		1993-94 Expenditure	
			Total	of which plains	Total	of which plains	Total	of which plains	Total	of which plains
1	2	3	4	5	6	7	8	9	10	11
	B- Schemes aimed at maximising benefits from the existing capacities as on 31.3.94		818.93	818.93	1500.00	1500.00	357.37	357.37	90.09	90.09
342205800103	Modernisation of Government Presses		818.93	818.93	1500.00	1500.00	357.37	357.37	90.09	90.09
	Allahabad)									
	Lucknow)		818.93	818.93	1500.00	1500.00	357.37	357.37	90.09	90.09
	Roorkee)									
	Total, 342.2058 Stationery & Printing		818.93	818.93	1500.00	1500.00	357.37	357.37	90.09	90.09

(Financial In Lakh Rs.)

1994-95				1995-96		Item/ Unit	Benefits					
Approved Outlay		Anticipated Expenditure		Outlay, Proposed			Eighth Plan	1992-93	1993-94	1994-95	1995-96	Beyond Eighth Plan
Total	of which plains	Total	of which plains	Total	of which plains							
12	13	14	15	16	17	18	19	20	21	22	23	24
100.00	100.00	50.00	50.00	50.00	50.00							
100.00	100.00	50.00	50.00	50.00	50.00							
100.00	100.00	50.00	50.00	50.00	50.00							
100.00	100.00	50.00	50.00	50.00	50.00							

Q
MINOR HEAD OF DEVELOPMENT:342.2059 – PUBLIC WORKS

Code No.	Project/Scheme (Nature & Location/ commencement year) {Specifically environmental measures /cost}	Latest Estimated Cost	Cumulative Expenditure upto the end of 1991-92		Eighth Plan (1992-97) Outlay		1992-93 Expenditure		1993-94 Expenditure	
			Total	of which plains	Total	of which plains	Total	of which plains	Total	of which plains
1	2	3	4	5	6	7	8	9	10	11
342205901000	OFFICE BUILDINGS	71103.93	4978.40	4524.45	600.00	600.00	949.70	870.70	1479.61	1479.61
	A.3- CRITICAL ON-GOING SCHEMES AS ON 31.3.95	71103.93	4978.40	4524.45	600.00	600.00	949.70	870.70	1479.61	1479.61
	01 Estate Department	6678.08	1839.05	1839.05	600.00	600.00	870.70	870.70	1349.61	1349.61
	(a) Construction of Indira Bhawan in the premises of Jawahar Bhawan situated on Ashok Marg.	1848.00	1066.18	1066.18	200.00	200.00	518.70	518.70	235.81	235.81
	(b) Construction of Bapu Bhawan in premises of Royal hotel.	3750.00	511.63	511.63	200.00	200.00	102.00	102.00	417.75	417.75
	(c) Construction of third guest house UP Sadan at New Delhi.	595.64	104.24	104.24	100.00	100.00	200.00	200.00	418.61	418.61
	(d) Construction of V.V.I.P. at Lucknow.	484.44	157.00	157.00	100.00	100.00	50.00	50.00	277.44	277.44
342205960	OTHER BUILDINGS		3139.35	2685.40			79.00			
	01 Revenue Department(DS)		927.06	835.26			41.00			
	02 Public Works Depts.		707.73	424.62			9.00			
	03 Judicial Department		1504.56	1425.52						
	04 Police						14.00			
	05 Jails						15.00			
	C- NEW SCHEMES OF EIGHTH PLAN	64425.85							130.00	130.00
	JUDICIAL DEPARTMENT	64425.85							130.00	130.00
	01 Construction of Court rooms in High Court	5867.00								
	02 Land Aquisition & Construction of Building of Training & Research Institute Lucknow	2181.90								
	03 Construction Court's Room in Lower Court	56376.95							130.00	130.00
	Total: 342.2059 : PUBLIC WORKS	71103.93	4978.40	4524.45	600.00	600.00	949.70	870.70	1479.61	1479.61
	Total, District Plan		927.06	835.26			41.00			

(Financial In Lakh Rs.)

1994-95				1995-96		Item/ Unit	Benefits					
Approved Outlay		Anticipated Expenditure		Outlay Proposed			Eighth Plan	1992-93	1993-94	1994-95	1995-96	Beyond Eighth Plan
Total	of which plains	Total	of which plains	Total	of which plains								19	20	21	22	23	24
12	13	14	15	16	17	18						
700.00	700.00	700.00	700.00	1600.00	1600.00							
700.00	700.00	700.00	700.00	1600.00	1600.00							
500.00	500.00	500.00	500.00	1200.00	1200.00							
				0.01	0.01							
300.00	300.00	300.00	300.00	995.99	995.99							
				25.00	25.00							
200.00	200.00	200.00	200.00	179.00	179.00							
200.00	200.00	200.00	200.00	400.00	400.00							
200.00	200.00	200.00	200.00	400.00	400.00							
100.00	100.00	100.00	100.00	200.00	200.00							
50.00	50.00	50.00	50.00	50.00	50.00							
50.00	50.00	50.00	50.00	150.00	150.00							
700.00	700.00	700.00	700.00	1600.00	1600.00							

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