

**ANNUAL FINANCIAL**

**STATISTICS**

**OF**

**EDUCATION SECTOR**

**2001-2002**

**GOVERNMENT OF INDIA  
MINISTRY OF HUMAN RESOURCE DEVELOPMENT  
DEPARTMENT OF SECONDARY AND HIGHER EDUCATION  
PLANNING & MONITORING UNIT  
NEW DELHI  
2002**

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National Institute of Educational  
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**BUDGETED EXPENDITURE**

**PLAN AND NON-PLAN**

Table 1.1

**Total Plan and Non - Plan Budgetary Expenditure of Centre & States/UTs  
( Revenue Account )**

S No.	States/UTs.	( Rs. in crore)								
		Actuals ( 1998-99 )			Revised Estimates ( 1999-00 )			Budgeted Estimates ( 2000-01 )		
		Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
1	2	3	4	5	6	7	8	9	10	11
1	Andhra Pradesh	3568.30	13375.26	16943.56	3722.15	16451.16	20173.31	5201.12	19680.41	24881.53
2	Arunachal Pradesh	282.49	464.01	746.50	328.77	543.91	872.68	286.56	568.34	854.90
3	Assam	1033.44	3382.90	4416.34	1519.03	5686.22	7205.25	1761.45	5693.70	7455.15
4	Bihar	1344.74	9277.80	10622.54	2428.02	13700.30	16128.32	2281.19	14253.35	16534.54
5	Goa	105.68	1182.35	1288.03	131.58	1430.80	1562.38	117.17	1742.92	1860.09
6	Gujarat	2150.10	13456.06	15606.16	2804.11	14443.84	17247.95	3447.32	15512.05	18959.37
7	Haryana	768.63	6250.26	7018.89	1014.66	6255.77	7270.43	1348.10	6749.10	8097.20
8	Himachal Pradesh	1002.93	2331.33	3334.26	1083.71	2786.09	3869.80	1009.14	3047.97	4057.11
9	Jammu & Kashmir	526.35	4383.00	4909.35	794.06	4561.62	5355.68	964.09	4869.77	5833.86
10	Karnataka	2541.11	9904.50	12445.61	3137.66	11539.54	14677.20	3563.94	13591.01	17154.95
11	Kerala	2111.38	7116.70	9228.08	2052.83	9165.41	11218.24	2409.99	9711.78	12121.77
12	Madhya Pradesh	2475.47	11742.17	14217.64	3148.71	13271.52	16420.23	2881.83	14175.99	17057.82
13	Maharashtra	3403.23	22259.80	25663.03	3672.89	30219.02	33891.91	3166.18	28714.17	31880.35
14	Manipur	182.38	606.26	788.64	321.90	1114.01	1435.91	249.48	861.19	1110.67
15	Meghalaya	184.62	630.82	815.44	318.40	764.34	1082.74	352.14	850.77	1202.91
16	Mizoram	183.26	507.58	690.84	311.77	591.68	903.45	215.71	581.93	797.64
17	Nagaland	270.61	778.49	1049.10	294.52	885.79	1180.31	277.56	979.32	1256.88
18	Orissa	1648.63	5170.52	6819.15	1726.58	6960.79	8687.37	2149.81	7491.64	9641.45
19	Punjab	628.36	7755.95	8384.31	1574.44	9912.47	11486.91	1630.10	11441.44	13071.54
20	Rajasthan	1443.53	10132.04	11575.57	1789.39	12076.33	13865.72	2112.10	12457.17	14569.27
21	Sikkim	159.72	1335.88	1495.60	162.81	1382.88	1545.69	182.36	763.13	945.49
22	Tamil Nadu	2430.13	15267.27	17697.40	2424.21	17741.81	20166.02	2212.94	19351.93	21564.87
23	Tripura	323.70	851.92	1175.62	378.10	1144.60	1522.70	462.63	1437.54	1900.17
24	Uttar Pradesh	3589.80	22485.05	26074.85	5142.92	25425.54	30568.46	5431.27	27492.51	32923.78
25	West Bengal	1854.53	12388.36	14242.89	2538.28	16917.06	19455.34	3723.37	16932.84	20656.21
26	A. & N. Islands	102.19	404.32	506.51	106.35	440.75	547.10	93.60	468.54	562.14
27	Chandigarh	53.26	582.80	636.06	57.45	630.00	687.45	55.00	638.00	693.00
28	Dadra & Nagar Haveli	13.73	143.65	157.38	15.23	186.45	201.68	15.40	217.19	232.59
29	Daman and Diu	8.74	122.18	130.92	8.80	177.67	186.47	8.82	191.19	200.01
30	Delhi	896.84	1943.28	2840.12	1031.63	2785.61	3817.24	1146.37	3086.50	4232.87
31	Lakshadweep	29.69	110.10	139.79	31.08	154.60	185.68	30.28	169.79	200.07
32	Pondicherry	344.47	344.47	688.94	423.83	423.84	847.67	413.94	413.94	827.88
	States/UTs.	35662.04	186687.08	222349.12	44495.87	229771.42	274267.29	49200.96	244137.12	293338.08
	Centre	40519.00	176900.00	217419.00	48132.00	204904.00	253036.00	52330.00	228768.00	281098.00
	Centre+ States/UTs.	76181.04	363587.08	439768.12	92627.87	434675.42	527303.29	101530.96	472905.12	574436.08

Table 1.2

**Total Plan and Non - Plan Budgetary Expenditure on Education by Education Department  
( Revenue Account )**

S No.	States/UTs.	Actuals ( 1998-99 )			%age to Total Budget	Revised Estimates ( 1999-00 )			%age to Total Budget	Budgeted Estimates ( 2000-01 )			%age to Total Budget
		Plan	Non-Plan	Total		Plan	Non-Plan	Total		Plan	Non-Plan	Total	
1	2	3	4	5	6	7	8	9	10	11	12	13	14
1	Andhra Pradesh	407.99	2263.88	2671.87	15.77	494.37	2766.08	3260.45	16.16	490.55	3427.60	3918.15	15.75
2	Arunachal Pradesh	61.71	51.26	112.97	15.13	72.01	55.13	127.14	14.57	70.62	60.97	131.59	15.39
3	Assam	410.49	933.09	1343.58	30.42	460.48	1642.79	2103.27	29.19	523.30	1850.34	2373.64	31.84
4	Bihar	150.17	2397.10	2547.27	23.98	214.95	3966.81	4181.76	25.93	301.45	4019.20	4320.65	26.13
5	Goa	16.98	175.86	192.84	14.97	25.13	206.35	231.48	14.82	18.11	195.05	213.16	11.46
6	Gujarat	158.94	2931.28	3090.22	19.80	276.41	3042.70	3319.11	19.24	379.51	3003.32	3382.83	17.84
7	Haryana	151.71	1045.07	1196.78	17.05	190.41	1029.81	1220.22	16.78	145.59	1134.60	1280.19	15.81
8	Himachal Pradesh	233.81	447.22	681.03	20.43	261.71	415.80	677.51	17.51	313.84	490.89	804.73	19.84
9	Jammu & Kashmir	66.10	368.44	434.54	8.85	128.74	583.91	712.65	13.31	151.70	609.04	760.74	13.04
10	Karnataka	395.21	2106.60	2501.81	20.10	438.11	2367.60	2805.71	19.12	544.66	3006.40	3551.06	20.70
11	Kerala	104.34	1815.14	1919.48	20.80	97.59	2376.84	2474.43	22.06	107.75	2618.17	2725.92	22.49
12	Madhya Pradesh	383.15	2149.24	2532.39	17.81	424.87	2059.90	2484.77	15.13	400.31	2099.45	2499.76	14.65
13	Maharashtra	264.12	4903.82	5167.94	20.14	309.12	8940.94	9250.06	27.29	228.79	6564.02	6792.81	21.31
14	Manipur	31.80	148.61	180.41	22.88	53.68	366.96	420.64	29.29	44.87	244.61	289.48	26.06
15	Meghalaya	43.12	117.72	160.84	19.72	74.22	132.31	206.53	19.07	76.29	155.56	231.85	19.27
16	Mizoram	27.37	82.57	109.94	15.91	45.62	104.44	150.06	16.61	28.05	95.95	124.00	15.55
17	Nagaland	16.28	111.62	127.90	12.19	17.34	131.13	148.47	12.58	17.34	146.83	164.17	13.06
18	Orissa	495.74	964.42	1460.16	21.41	469.40	1268.06	1737.46	20.00	442.68	1266.20	1708.88	17.72
19	Punjab	230.68	1445.01	1675.69	19.99	279.26	1665.62	1944.88	16.93	309.92	1752.71	2062.63	15.78
20	Rajasthan	277.93	2464.78	2742.71	23.69	390.06	2639.59	3029.65	21.85	440.60	2813.83	3254.43	22.34
21	Sikkim	40.26	69.04	109.30	7.31	31.98	74.30	106.28	6.88	25.75	81.85	107.60	11.38
22	Tamil Nadu	170.67	3621.07	3791.74	21.43	222.22	3905.32	4127.54	20.47	222.66	4320.80	4543.46	21.07
23	Tripura	55.95	188.60	244.55	20.80	79.71	278.26	357.97	23.51	95.87	313.31	409.18	21.53
24	Uttar Pradesh	389.01	5285.41	5674.42	21.76	592.53	5275.72	5868.25	19.20	510.99	5045.85	5556.84	16.88
25	West Bengal	97.87	2877.00	2974.87	20.89	206.84	4685.10	4891.94	25.14	245.86	3377.07	3622.93	17.54
26	A. & N. Islands	19.62	51.32	70.94	14.01	19.19	52.48	71.67	13.10	16.75	55.17	71.92	12.79
27	Chandigarh	2.76	111.95	114.71	18.03	3.89	138.34	142.23	20.69	5.17	124.83	130.00	18.76
28	Dadra & Nagar Haveli	4.82	7.75	12.57	7.99	4.91	8.51	13.42	6.65	4.75	9.02	13.77	5.92
29	Daman and Diu	2.35	10.10	12.45	9.51	2.36	11.88	14.24	7.64	2.15	12.65	14.80	7.40
30	Delhi	112.79	813.09	925.88	32.60	184.13	914.43	1098.56	28.78	227.76	1079.80	1307.56	30.89
31	Lakshadweep	2.00	14.72	16.72	11.96	2.92	15.67	18.59	10.01	2.92	18.78	21.70	10.85
32	Pondicherry	26.25	77.15	103.40	15.01	40.55	86.02	126.57	14.93	33.61	86.74	120.35	14.54
States/UTs.		4851.99	40049.93	44901.92	20.19	6114.71	51208.80	57323.51	20.90	6430.17	50080.61	56510.78	19.26
Centre		3990.62	2332.72	6323.34	2.91	4384.96	2932.72	7317.68	2.89	5449.04	2935.94	8384.98	2.68
Centre+ States/UTs.		8842.61	42382.65	51225.26	11.65	10499.67	54141.52	64641.19	12.26	11879.21	53016.55	64895.76	11.30

Table 1.3

**Total Plan and Non - Plan Budgetary Expenditure on Elementary Education  
( Revenue Account )**

( Rs. in crore)

S No.	States/UTs.	Actuals ( 1998-99 )			%age to Total Ed. Budget	Revised Estimates ( 1999-00 )			%age to Total Ed. Budget	Budgeted Estimates ( 2000-01 )			%age to Total Ed. Budget
		Plan	Non-Plan	Total		Plan	Non-Plan	Total		Plan	Non-Plan	Total	
1	2	3	4	5	6	7	8	9	10	11	12	13	14
1	Andhra Pradesh	352.11	932.68	1284.79	48.09	445.43	1257.62	1703.05	52.23	434.48	1300.50	1734.98	44.28
2	Arunachal Pradesh	37.07	32.39	69.46	61.49	46.38	34.56	80.94	63.66	46.38	38.23	84.61	64.30
3	Assam	214.00	570.79	784.79	58.41	243.80	1087.70	1331.50	63.31	273.09	1038.58	1311.67	55.26
4	Bihar	121.38	1534.78	1656.16	65.02	187.78	2675.47	2863.25	68.47	242.09	2724.79	2966.88	68.67
5	Goa	1.70	53.27	54.97	28.51	1.47	54.55	56.02	24.20	1.47	57.54	59.01	27.68
6	Gujarat	88.29	1597.16	1685.45	54.54	130.25	1511.26	1641.51	49.46	239.09	1687.61	1926.70	56.96
7	Haryana	58.52	484.25	542.77	45.35	63.62	450.47	514.09	42.13	59.46	438.61	498.07	38.91
8	Himachal Pradesh	120.42	267.75	388.17	57.00	141.01	269.36	410.37	60.57	181.63	300.18	481.81	59.87
9	Jammu & Kashmir	31.50	177.09	208.59	48.00	59.11	267.61	326.72	45.85	70.53	276.61	347.14	45.63
10	Karnataka	244.75	1059.04	1303.79	52.11	288.92	1175.27	1464.19	52.19	374.74	1342.57	1717.31	48.36
11	Kerala	7.29	896.28	903.57	47.07	6.50	1227.72	1234.22	49.88	7.30	1277.84	1285.14	47.15
12	Madhya Pradesh	169.45	1411.08	1580.53	62.41	210.47	1331.83	1542.30	62.07	188.72	1397.93	1586.65	63.47
13	Maharashtra	81.77	2257.30	2339.07	45.26	114.61	4207.95	4322.56	46.73	116.79	2850.49	2967.28	43.68
14	Manipur	15.22	65.50	80.72	44.74	18.54	190.65	209.19	49.73	10.49	134.43	144.92	50.06
15	Meghalaya	24.65	64.07	88.72	55.16	43.81	70.88	114.69	55.53	47.50	82.66	130.16	56.14
16	Mizoram	11.14	47.41	58.55	53.26	15.07	57.90	72.97	48.63	12.60	55.31	67.91	54.77
17	Nagaland	7.21	75.38	82.59	64.57	6.51	86.73	93.24	62.80	6.51	101.32	107.83	65.68
18	Orissa	94.16	710.22	804.38	55.09	149.27	990.63	1139.90	65.61	98.45	936.72	1035.17	60.58
19	Punjab	1.59	505.25	506.84	30.25	5.65	560.67	566.32	29.12	7.24	597.93	605.17	29.34
20	Rajasthan	158.96	1328.21	1487.17	54.22	263.62	1484.89	1748.51	57.71	296.50	1579.96	1876.46	57.66
21	Sikkim	24.87	44.23	69.10	63.22	17.91	48.10	66.01	62.11	14.34	52.01	66.35	61.66
22	Tamil Nadu	76.65	1754.37	1831.02	48.29	102.98	1789.27	1892.25	45.84	104.63	1869.79	1974.42	43.46
23	Tripura	35.32	79.49	114.81	46.95	53.29	119.24	172.53	48.20	61.44	134.83	196.27	47.97
24	Uttar Pradesh	257.89	2930.86	3188.75	56.20	448.75	2683.61	3132.36	53.38	377.22	2787.84	3165.06	56.96
25	West Bengal	31.28	933.35	964.63	32.43	104.31	1094.50	1198.81	24.51	133.34	1081.76	1215.10	33.54
26	A. & N. Islands	10.16	28.62	38.78	54.67	9.11	28.04	37.15	51.83	6.25	29.45	35.70	49.64
27	Chandigarh	0.37	25.66	26.03	22.69	0.55	27.74	28.29	19.89	0.26	29.15	29.41	22.62
28	Dadra & Nagar Haveli	2.43	5.50	7.93	63.09	2.56	6.06	8.62	64.23	2.12	6.39	8.51	61.80
29	Daman and Diu	0.17	5.17	5.34	42.89	0.37	6.03	6.40	44.94	0.16	6.27	6.43	43.45
30	Delhi	70.60	84.78	155.38	16.78	88.41	112.33	200.74	18.27	114.34	107.09	221.43	16.93
31	Lakshadweep	0.75	7.32	8.07	48.27	0.89	8.23	9.12	49.06	0.87	10.36	11.23	51.75
32	Pondicherry	5.53	36.66	42.19	40.80	9.43	35.58	45.01	35.56	9.43	37.06	46.49	38.63
	States/UTs.	2357.20	20005.91	22363.11	49.80	3280.38	24952.45	28232.83	49.25	3539.46	24371.81	27911.27	49.39
	Centre	2749.82	1.75	2751.57	43.51	2852.28	1.96	2854.24	39.00	3608.75	2.00	3610.75	43.06
	Centre+ States/UTs.	5107.02	20007.66	25114.68	49.03	6132.66	24954.41	31087.07	48.09	7148.21	24373.81	31522.02	48.57



**Table 1.4**  
**Total Plan and Non - Plan Budgetary Expenditure on Secondary Education**  
**( Revenue Account )**

S No.	States/UTs.	Actuals ( 1998-99 )			%age to Total Ed. Budget	Revised Estimates ( 1999-00 )			%age to Total Ed. Budget	Budgeted Estimates ( 2000-01 )			%age to Total Ed. Budget
		Plan	Non-Plan	Total		Plan	Non-Plan	Total		Plan	Non-Plan	Total	
1	2	3	4	5	6	7	8	9	10	11	12	13	14
1	Andhra Pradesh	8.33	747.32	755.65	28.28	26.04	792.79	818.83	25.11	24.98	973.06	998.04	25.47
2	Arunachal Pradesh	11.99	14.22	26.21	23.20	8.08	15.37	23.45	18.44	8.07	17.04	25.11	19.08
3	Assam	116.05	238.90	354.95	26.42	122.93	368.41	491.34	23.36	137.59	419.59	557.18	23.47
4	Bihar	0.06	497.21	497.27	19.52	5.78	786.41	792.19	18.94	8.48	786.92	795.40	18.41
5	Goa	2.41	99.94	102.35	53.08	5.17	111.88	117.05	50.57	3.12	107.18	110.30	51.75
6	Gujarat	45.30	995.97	1041.27	33.70	87.18	1087.91	1175.09	35.40	77.74	933.78	1011.52	29.90
7	Haryana	68.48	429.26	497.74	41.59	60.62	399.18	459.80	37.68	60.81	453.00	513.81	40.14
8	Himachal Pradesh	80.94	134.95	215.89	31.70	83.18	104.21	187.39	27.66	101.53	115.53	217.06	26.97
9	Jammu & Kashmir	23.83	134.04	157.87	36.33	59.99	196.94	256.93	36.05	69.20	204.38	273.58	35.96
10	Karnataka	78.74	699.56	778.30	31.11	70.54	796.09	866.63	30.89	96.41	892.37	988.78	27.84
11	Kerala	31.03	566.02	597.05	31.10	19.70	744.17	763.87	30.87	21.15	847.46	868.61	31.86
12	Madhya Pradesh	131.53	463.34	594.87	23.49	121.02	305.00	426.02	17.15	119.31	306.48	425.79	17.03
13	Maharashtra	70.23	1938.10	2008.33	38.86	99.90	3770.78	3870.68	41.84	79.74	2357.41	2437.15	35.88
14	Manipur	7.28	53.01	60.29	33.42	10.19	106.92	117.11	27.84	12.56	70.06	82.62	28.54
15	Meghalaya	6.59	32.96	39.55	24.59	12.81	37.15	49.96	24.19	11.06	44.47	55.53	23.95
16	Mizoram	7.05	19.51	26.56	24.16	9.08	27.56	36.64	24.42	7.78	22.16	29.94	24.15
17	Nagaland	4.87	26.20	31.07	24.29	5.19	29.36	34.55	23.27	5.19	29.48	34.67	21.12
18	Orissa	319.05	97.38	416.43	28.52	264.43	105.74	370.17	21.31	248.41	113.82	362.23	21.20
19	Punjab	206.07	734.74	940.81	56.14	215.08	851.69	1066.77	54.85	249.17	921.53	1170.70	56.76
20	Rajasthan	72.54	902.75	975.29	35.56	71.22	908.61	979.83	32.34	83.16	972.83	1055.99	32.45
21	Sikkim	13.12	24.14	37.26	34.09	10.60	23.21	33.81	31.81	8.57	25.57	34.14	31.73
22	Tamil Nadu	58.35	1363.76	1422.11	37.51	76.41	1418.48	1494.89	36.22	102.61	1565.45	1668.06	36.71
23	Tripura	17.14	72.53	89.67	36.67	19.29	103.57	122.86	34.32	23.52	120.29	143.81	35.15
24	Uttar Pradesh	33.72	1782.13	1815.85	32.00	73.38	1857.92	1931.30	32.91	71.70	1682.07	1753.77	31.56
25	West Bengal	19.46	1464.95	1484.41	49.90	34.77	1567.70	1602.47	32.76	34.73	1613.89	1648.62	45.51
26	A. & N. Islands	4.36	18.33	22.69	31.98	4.45	19.88	24.33	33.95	4.89	20.98	25.87	35.97
27	Chandigarh	0.81	19.72	20.53	17.90	0.97	20.61	21.58	15.17	1.32	22.43	23.75	18.27
28	Dadra & Nagar Haveli	0.98	1.88	2.86	22.75	1.13	2.06	3.19	23.77	1.28	2.20	3.48	25.27
29	Daman and Diu	0.82	3.96	4.78	38.39	0.80	4.63	5.43	38.13	0.83	4.94	5.77	38.99
30	Delhi	10.02	670.45	680.47	73.49	33.54	716.37	749.91	68.26	50.92	863.09	914.01	69.90
31	Lakshadweep	0.71	4.80	5.51	32.95	1.42	5.30	6.72	36.15	1.25	5.62	6.87	31.66
32	Pondicherry	6.96	27.92	34.88	33.73	8.87	29.64	38.51	30.43	9.48	32.35	41.83	34.76
States/UTs.		1458.82	14279.95	15738.77	35.05	1623.76	17315.54	18939.30	33.04	1736.56	16547.43	18283.99	32.35
Centre		422.44	560.32	982.76	15.54	474.65	581.84	1056.49	14.44	599.70	630.31	1230.01	14.67
Centre+ States/UTs.		1881.26	14840.27	16721.53	32.64	2098.41	17897.38	19995.79	30.93	2336.26	17177.74	19514.00	30.07

(Rs. in crore)

**Table 1.5**  
**Total Plan and Non - Plan Budgetary Expenditure on University and Higher Education**  
**( Revenue Account )**

S No.	States/UTs.	( Rs. in crore)											
		Actuals ( 1998-99 )			%age to Total Ed. Budget	Revised Estimates ( 1999-00 )			%age to Total Ed. Budget	Budgeted Estimates ( 2000-01 )			%age to Total Ed. Budget
		Plan	Non-Plan	Total		Plan	Non-Plan	Total		Plan	Non-Plan	Total	
1	2	3	4	5	6	7	8	9	10	11	12	13	14
1	Andhra Pradesh	9.41	494.95	504.36	18.88	10.82	644.64	625.46	19.18	15.44	905.92	921.36	23.52
2	Arunachal Pradesh	6.49	2.64	9.13	8.08	7.23	2.77	10.00	7.87	7.24	3.05	10.29	7.82
3	Assam	35.95	81.23	117.18	8.72	40.10	104.90	145.00	6.89	41.44	313.91	355.35	14.97
4	Bihar	2.29	299.08	301.37	11.83	7.52	424.71	432.23	10.34	31.91	431.69	463.60	10.73
5	Goa	5.23	13.64	18.87	9.79	9.62	23.55	38.17	16.49	6.19	19.87	26.06	12.23
6	Gujarat	3.18	238.54	241.72	7.82	17.67	330.98	348.65	10.50	10.10	270.30	280.40	8.29
7	Haryana	7.96	106.36	114.32	9.55	8.55	151.71	160.26	13.13	6.58	211.93	218.51	17.07
8	Himachal Pradesh	17.00	26.80	43.80	6.43	27.44	28.22	55.66	8.22	22.20	30.09	52.29	6.50
9	Jammu & Kashmir	8.21	46.20	54.41	12.52	8.73	65.84	74.57	10.46	10.94	72.20	83.14	10.93
10	Karnataka	16.53	289.93	306.46	12.25	21.35	331.50	352.85	12.58	17.83	624.01	641.84	18.07
11	Kerala	21.23	286.29	307.52	16.02	25.57	311.61	337.18	13.63	27.08	392.72	419.80	15.40
12	Madhya Pradesh	34.07	207.89	241.96	9.55	25.84	314.44	340.28	13.69	24.19	291.23	315.42	12.62
13	Maharashtra	15.94	475.45	491.39	9.51	10.98	658.80	669.78	7.24	4.63	1063.13	1067.76	15.72
14	Manipur	4.69	25.41	30.10	16.68	14.95	59.21	74.16	17.63	9.95	32.87	42.82	14.79
15	Meghalaya	9.90	14.97	24.87	15.46	9.76	16.73	26.49	12.83	9.69	19.70	29.39	12.68
16	Mizoram	5.27	7.89	13.16	11.97	11.43	8.41	19.84	13.22	4.82	8.24	13.06	10.53
17	Nagaland	1.75	5.25	7.00	5.47	2.26	9.58	11.84	7.97	2.26	10.57	12.83	7.82
18	Orissa	56.46	137.30	193.76	13.27	36.23	151.29	187.52	10.79	66.73	193.50	260.23	15.23
19	Punjab	0.03	163.42	163.45	9.75	1.07	216.22	217.29	11.17	1.67	192.47	194.14	9.41
20	Rajasthan	12.81	181.02	193.83	7.07	18.92	191.56	210.48	6.95	21.14	202.91	224.05	6.88
21	Sikkim	1.06	0.67	1.73	1.58	1.25	1.01	2.26	2.13	1.20	2.25	3.45	3.21
22	Tamil Nadu	6.73	276.20	282.93	7.46	8.89	479.26	488.15	11.83	8.42	624.99	633.41	13.94
23	Tripura	2.12	10.67	12.79	5.23	2.54	21.57	24.11	6.74	5.28	20.04	25.32	6.19
24	Uttar Pradesh	9.16	383.48	392.64	6.92	20.81	551.25	572.06	9.75	18.60	405.76	424.36	7.64
25	West Bengal	6.49	352.91	359.40	12.08	10.32	457.44	467.76	9.56	32.73	452.79	485.52	13.40
26	A. & N. Islands	2.11	2.11	4.22	5.95	2.29	2.30	4.59	6.40	2.23	2.36	4.59	6.38
27	Chandigarh	0.24	52.50	52.74	45.98	0.28	72.22	72.50	50.97	0.57	56.57	57.14	43.95
28	Dadra & Nagar Haveli	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
29	Daman and Diu	0.07	0.70	0.77	6.18	0.06	0.89	0.95	6.67	0.06	1.05	1.11	7.50
30	Delhi	3.43	13.07	16.50	1.78	10.94	13.75	29.69	2.70	11.90	21.00	32.90	2.52
31	Lakshadweep	0.25	2.15	2.40	14.35	0.05	11.75	1.80	9.68	0.24	2.15	2.39	11.01
32	Pondicherry	2.86	9.17	12.03	11.63	6.11	17.19	23.30	18.41	7.04	13.30	20.34	16.90
	States/UTs.	308.92	4207.89	4516.81	10.06	379.58	5645.30	6024.88	10.51	430.30	6892.57	7322.87	12.96
	Centre	392.72	1207.24	1599.96	25.30	419.09	1745.56	2164.65	29.58	501.85	1626.93	2128.78	25.39
	Centre+ States/UTs.	701.64	5415.13	6116.77	11.94	798.67	7390.86	8189.53	12.67	932.15	8519.50	9451.65	14.56

**Table 1.6**  
**Total Plan and Non - Plan Budgetary Expenditure on Adult Education**  
**( Revenue Account )**

S No.	States/UTs.	Actuals ( 1998-99 )			%age to Total Ed. Budget	Revised Estimates ( 1999-00 )			%age to Total Ed. Budget	Budgeted Estimates ( 2000-01 )			%age to Total Ed. Budget
		Plan	Non-Plan	Total		Plan	Non-Plan	Total		Plan	Non-Plan	Total	
1	2	3	4	5	6	7	8	9	10	11	12	13	14
1	Andhra Pradesh	13.56	0.09	13.65	0.51	5.00	0.00	5.00	0.15	10.00	0.00	10.00	0.26
2	Arunachal Pradesh	0.68	0.75	1.43	1.27	0.90	0.70	1.60	1.26	0.90	0.78	1.68	1.28
3	Assam	3.20	1.77	4.97	0.37	4.32	2.93	7.25	0.34	15.09	3.47	18.56	0.78
4	Bihar	2.94	0.00	2.94	0.12	4.38	0.00	4.38	0.10	6.48	0.00	6.48	0.15
5	Goa	0.02	0.50	0.52	0.27	0.09	0.55	0.64	0.28	0.04	0.61	0.65	0.30
6	Gujarat	0.06	0.60	0.66	0.02	0.59	1.10	1.69	0.05	0.59	1.02	1.61	0.05
7	Haryana	0.37	0.32	0.69	0.06	0.70	0.41	1.11	0.09	0.55	0.57	1.12	0.09
8	Himachal Pradesh	0.87	0.46	1.33	0.20	0.72	0.40	1.12	0.17	1.03	0.45	1.48	0.18
9	Jammu & Kashmir	0.20	1.10	1.30	0.30	0.91	1.45	2.36	0.33	1.03	1.49	2.52	0.33
10	Karnataka	3.47	2.79	6.26	0.25	2.43	2.67	5.10	0.18	3.30	3.11	6.41	0.18
11	Kerala	5.68	0.00	5.68	0.30	0.50	0.00	0.50	0.02	0.00	0.00	0.00	0.00
12	Madhya Pradesh	5.02	0.86	5.88	0.23	11.74	1.52	13.26	0.53	9.40	0.68	10.08	0.40
13	Maharashtra	0.15	8.28	8.43	0.16	3.40	14.00	17.40	0.19	1.70	9.88	11.58	0.17
14	Manipur	0.76	0.46	1.22	0.68	1.90	1.16	3.06	0.73	1.20	0.65	1.85	0.64
15	Meghalaya	0.16	1.41	1.57	0.98	1.62	1.38	3.00	1.45	1.62	1.58	3.20	1.38
16	Mizoram	0.24	0.88	1.12	1.02	0.26	1.27	1.53	1.02	0.09	1.06	1.15	0.93
17	Nagaland	0.87	0.32	1.19	0.93	1.71	0.36	2.07	1.39	1.71	0.36	2.07	1.26
18	Orissa	1.82	0.00	1.82	0.12	1.97	0.00	1.97	0.11	2.25	0.00	2.25	0.13
19	Punjab	0.10	0.70	0.80	0.05	3.00	1.03	4.03	0.21	4.50	1.13	5.63	0.27
20	Rajasthan	3.65	0.00	3.65	0.13	4.86	0.00	4.86	0.16	5.15	0.00	5.15	0.16
21	Sikkim	0.02	0.00	0.02	0.02	0.01	0.00	0.01	0.01	0.00	0.00	0.00	0.00
22	Tamil Nadu	3.13	0.26	3.39	0.09	2.27	1.82	4.09	0.10	2.41	2.01	4.42	0.10
23	Tripura	0.96	11.24	12.20	4.99	1.12	14.21	15.33	4.28	1.22	15.22	16.44	4.02
24	Uttar Pradesh	1.38	9.18	10.56	0.19	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
25	West Bengal	2.50	2.40	4.90	0.16	5.38	4.59	9.97	0.20	11.25	4.75	16.00	0.44
26	A. & N. Islands	0.10	0.22	0.32	0.45	0.07	0.20	0.27	0.38	0.06	0.21	0.27	0.38
27	Chandigarh	0.18	0.03	0.21	0.18	0.20	0.03	0.23	0.16	0.20	0.03	0.23	0.18
28	Dadra & Nagar Haveli	0.00	0.02	0.02	0.16	0.00	0.02	0.02	0.15	0.00	0.02	0.02	0.15
29	Daman and Diu	0.01	0.02	0.03	0.24	0.02	0.03	0.05	0.35	0.02	0.03	0.05	0.34
30	Delhi	2.32	14.87	17.19	1.86	2.25	21.51	23.76	2.16	3.96	34.90	38.86	2.97
31	Lakshadweep	0.01	0.05	0.06	0.36	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
32	Pondicherry	0.01	0.16	0.17	0.16	0.01	0.18	0.19	0.15	0.01	0.20	0.21	0.17
	States/UTs.	54.44	59.74	114.18	0.25	62.33	73.52	135.85	0.24	85.76	84.21	169.97	0.30
	Centre	72.28	2.99	75.27	1.19	79.00	3.64	82.64	1.13	120.00	3.85	123.85	1.48
	Centre+ States/UTs.	126.72	62.73	189.45	0.37	141.33	77.16	218.49	0.34	205.76	88.06	293.82	0.45

**Table 1.7**  
**Total Plan and Non - Plan Budgetary Expenditure on Language Development Education**  
**( Revenue Account )**

S No.	States/UTs.	Actuals ( 1998-99 )			%age to Total Ed. Budget	Revised Estimates ( 1999-00 )			%age to Total Ed. Budget	( Rs. in crore )			
		Plan	Non-Plan	Total		Plan	Non-Plan	Total		Budgeted Plan	Estimates ( 2000-01 ) Non-Plan	Total	%age to Total Ed. Budget
1	2	3	4	5	6	7	8	9	10	11	12	13	14
1	Andhra Pradesh	0.00	11.32	11.32	0.42	0.00	9.36	9.36	0.29	0.00	13.53	13.53	0.35
2	Arunachal Pradesh	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3	Assam	3.95	6.54	10.49	0.78	4.67	12.41	17.08	0.81	4.97	12.70	17.67	0.74
4	Bihar	0.00	32.43	32.43	1.27	0.02	27.57	27.59	0.66	0.04	33.02	33.06	0.77
5	Goa	0.34	0.00	0.34	0.18	0.35	0.01	0.36	0.16	0.34	0.01	0.35	0.16
6	Gujarat	1.10	1.54	2.64	0.09	1.34	1.18	2.52	0.08	2.16	1.26	3.42	0.10
7	Haryana	0.59	0.00	0.59	0.05	0.62	0.00	0.62	0.05	0.70	0.00	0.70	0.05
8	Himachal Pradesh	0.48	1.52	2.00	0.29	0.61	1.24	1.85	0.27	0.64	1.38	2.02	0.25
9	Jammu & Kashmir	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
10	Karnataka	1.36	9.65	11.01	0.44	3.71	11.13	14.84	0.53	4.80	12.24	17.04	0.48
11	Kerala	2.31	7.75	10.06	0.52	2.70	12.62	15.32	0.62	2.78	12.71	15.49	0.57
12	Madhya Pradesh	0.32	3.79	4.11	0.16	0.27	4.43	4.70	0.19	0.29	4.54	4.83	0.19
13	Maharashtra	0.00	0.07	0.07	0.00	0.00	0.05	0.05	0.00	0.00	0.05	0.05	0.00
14	Manipur	0.07	0.15	0.22	0.12	0.08	0.33	0.41	0.10	0.12	0.22	0.34	0.12
15	Meghalaya	0.02	0.01	0.03	0.02	0.03	0.00	0.03	0.01	0.03	0.00	0.03	0.01
16	Mizoram	0.57	5.01	5.58	5.08	0.60	6.63	7.23	4.82	0.67	6.70	7.37	5.94
17	Nagaland	0.74	3.52	4.26	3.33	0.72	4.04	4.76	3.21	0.71	4.04	4.75	2.89
18	Orissa	3.08	5.65	8.73	0.60	3.42	6.19	9.61	0.55	5.87	8.01	13.88	0.81
19	Punjab	0.32	4.12	4.44	0.26	0.97	4.62	5.59	0.29	1.20	5.58	6.78	0.33
20	Rajasthan	2.22	24.39	26.61	0.97	3.37	25.88	29.25	0.97	3.67	27.57	31.24	0.96
21	Sikkim	0.05	0.00	0.05	0.05	0.09	0.00	0.09	0.08	0.14	0.00	0.14	0.13
22	Tamil Nadu	2.32	10.97	13.29	0.35	2.21	15.78	17.99	0.44	0.99	15.81	16.80	0.37
23	Tripura	0.05	0.81	0.86	0.35	2.79	1.17	3.96	1.11	2.24	1.31	3.55	0.87
24	Uttar Pradesh	0.00	40.76	40.76	0.72	0.00	31.81	31.81	0.54	0.00	32.02	32.02	0.58
25	West Bengal	2.82	4.73	7.55	0.25	4.09	7.16	11.25	0.23	4.30	8.42	12.72	0.35
26	A. & N. Islands	0.08	0.00	0.08	0.11	0.07	0.00	0.07	0.10	0.17	0.00	0.17	0.24
27	Chandigarh	0.00	0.26	0.26	0.23	0.00	0.51	0.51	0.36	0.03	0.42	0.45	0.35
28	Dadra & Nagar Haveli	0.00	0.00	0.00	0.00	0.01	0.00	0.01	0.07	0.02	0.00	0.02	0.15
29	Daman and Diu	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
30	Delhi	0.00	0.00	0.00	0.00	0.31	0.00	0.31	0.03	0.22	0.00	0.22	0.02
31	Lakshadweep	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
32	Pondicherry	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
States/UTs.		22.79	174.99	197.78	0.44	33.05	184.12	217.17	0.38	37.10	201.54	238.64	0.42
Centre		34.67	19.75	54.42	0.86	47.34	20.00	67.34	0.92	75.00	22.00	97.00	1.16
Centre+ States/UTs		57.46	194.74	252.20	0.49	80.39	204.12	284.51	0.44	112.10	223.54	335.64	0.52

**Table 1.8**  
**Total Plan and Non - Plan Budgetary Expenditure on Technical Education**  
**( Revenue Account )**

( Rs. in crore)													
S No.	States/UTs.	Actuals ( 1998-99 )			%age to Total Ed. Budget	Revised Estimates ( 1999-00 )			%age to Total Ed. Budget	Budgeted Estimates ( 2000-01 )			%age to Total Ed. Budget
		Plan	Non-Plan	Total		Plan	Non-Plan	Total		Plan	Non-Plan	Total	
1	2	3	4	5	6	7	8	9	10	11	12	13	14
1	Andhra Pradesh	19.81	62.33	82.14	3.07	3.06	68.21	71.27	2.19	3.40	76.48	79.88	2.04
2	Arunachal Pradesh	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3	Assam	11.31	11.46	22.77	1.69	8.00	15.00	23.00	1.09	8.89	13.08	21.97	0.93
4	Bihar	9.78	23.89	33.67	1.32	9.47	40.74	50.21	1.20	12.42	34.00	46.42	1.07
5	Goa	6.77	4.92	11.69	6.06	7.90	7.26	15.16	6.55	6.28	6.10	12.38	5.81
6	Gujarat	18.62	63.68	82.30	2.66	24.27	78.13	102.40	3.09	30.95	74.63	105.58	3.12
7	Haryana	15.63	15.07	30.70	2.57	55.83	19.41	75.24	6.17	16.77	20.37	37.14	2.90
8	Himachal Pradesh	12.39	2.18	14.57	2.14	6.61	3.60	10.21	1.51	4.85	4.03	8.88	1.10
9	Jammu & Kashmir	2.36	10.01	12.37	2.85	0.00	14.77	14.77	2.07	0.00	15.20	15.20	2.00
10	Karnataka	23.38	43.04	66.42	2.65	10.61	47.46	58.07	2.07	11.06	50.12	61.18	1.72
11	Kerala	26.38	55.05	81.43	4.24	34.88	75.89	110.77	4.48	39.46	83.29	122.75	4.50
12	Madhya Pradesh	20.82	57.88	78.70	3.11	22.90	93.20	116.10	4.67	23.42	85.89	109.31	4.37
13	Maharashtra	75.49	170.97	246.46	4.77	39.63	230.56	270.19	2.92	7.57	226.23	233.80	3.44
14	Manipur	1.01	0.32	1.33	0.74	2.25	0.62	2.87	0.68	2.70	0.55	3.25	1.12
15	Meghalaya	0.24	0.88	1.12	0.70	0.40	1.11	1.51	0.73	0.43	1.24	1.67	0.72
16	Mizoram	0.59	0.43	1.02	0.93	0.70	0.65	1.35	0.90	0.84	0.50	1.34	1.08
17	Nagaland	0.84	0.95	1.79	1.40	0.95	1.05	2.00	1.35	0.95	1.07	2.02	1.23
18	Orissa	15.77	12.37	28.14	1.93	2.82	12.68	15.50	0.89	9.64	12.61	22.25	1.30
19	Punjab	22.56	26.27	48.83	2.91	53.45	19.26	72.71	3.74	46.11	22.02	68.13	3.30
20	Rajasthan	12.64	18.49	31.13	1.14	12.27	18.63	30.90	1.02	13.27	19.95	33.22	1.02
21	Sikkim	0.01	0.00	0.01	0.01	0.14	0.00	0.14	0.13	0.17	0.00	0.17	0.16
22	Tamil Nadu	23.48	93.24	116.72	3.08	29.46	116.23	145.69	3.53	3.61	148.37	151.98	3.35
23	Tripura	0.16	2.45	2.61	1.07	0.10	3.40	3.50	0.98	1.21	3.92	5.13	1.25
24	Uttar Pradesh	20.04	96.91	116.95	2.06	7.40	117.33	124.73	2.13	16.78	104.98	121.76	2.19
25	West Bengal	29.16	47.35	76.51	2.57	39.41	56.01	95.42	1.95	20.15	58.94	79.09	2.18
26	A. & N. Islands	2.05	0.76	2.81	3.96	2.11	0.72	2.83	3.95	2.11	0.75	2.86	3.98
27	Chandigarh	0.76	11.55	12.31	10.73	1.28	14.85	16.13	11.34	2.29	13.70	15.99	12.30
28	Dadra & Nagar Haveli	1.03	0.00	1.03	8.19	0.76	0.00	0.76	5.66	0.85	0.00	0.85	6.17
29	Daman and Diu	0.81	0.24	1.05	8.43	0.74	0.29	1.03	7.23	0.75	0.35	1.10	7.43
30	Delhi	23.33	22.05	45.38	4.90	29.93	28.35	58.28	5.31	31.24	32.96	64.20	4.91
31	Lakshadweep	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
32	Pondicherry	9.93	1.21	11.14	10.77	15.30	1.22	16.52	13.05	6.83	1.39	8.22	6.83
States/UTs.		407.15	855.95	1263.10	2.81	422.63	1086.63	1509.26	2.63	325.00	1112.72	1437.72	2.54
Centre		299.18	510.86	810.04	12.81	490.93	544.33	1035.26	14.15	500.00	605.52	1105.52	13.18
Centre+ States/UTs.		706.33	1366.81	2073.14	4.05	913.56	1630.96	2544.52	3.94	825.00	1718.24	2543.24	3.92

**Table 1.9**  
**Total Plan and Non - Plan Budgetary Expenditure on Other Education ( Education Department )**  
**( Revenue Account )**

S No.	States/UTs.	Actuals ( 1998-99 )			%age to Total Ed. Budget	Revised Estimates ( 1999-00 )			%age to Total Ed. Budget	( Rs. in crore ) Budgeted Estimates ( 2000-01 )			%age to Total Ed. Budget
		Plan	Non-Plan	Total		Plan	Non-Plan	Total		Plan	Non-Plan	Total	
1	2	3	4	5	6	7	8	9	10	11	12	13	14
1	Andhra Pradesh	4.71	14.54	19.25	0.72	3.91	22.62	26.53	0.81	2.14	157.23	159.37	4.07
2	Arunachal Pradesh	5.49	1.25	6.74	5.97	9.24	1.36	10.60	8.34	7.85	1.48	9.33	7.09
3	Assam	25.51	20.12	45.63	3.40	35.37	48.99	84.36	4.01	40.94	46.48	87.42	3.68
4	Bihar	13.72	8.61	22.33	0.88	0.00	9.91	9.91	0.24	0.03	6.76	6.79	0.16
5	Goa	0.15	1.87	2.02	1.05	0.10	1.98	2.08	0.90	0.10	2.11	2.21	1.04
6	Gujarat	2.40	32.59	34.99	1.13	15.11	31.15	46.26	1.39	18.89	33.62	52.51	1.55
7	Haryana	0.16	9.81	9.97	0.83	0.46	8.64	9.10	0.75	0.72	10.12	10.84	0.85
8	Himachal Pradesh	1.71	13.42	15.13	2.22	2.15	8.59	10.74	1.59	1.96	39.04	41.00	5.09
9	Jammu & Kashmir	0.00	0.00	0.00	0.00	0.00	34.71	34.71	4.87	0.00	36.00	36.00	4.73
10	Karnataka	26.99	2.43	29.42	1.18	40.56	3.30	43.86	1.56	36.52	81.76	118.28	3.33
11	Kerala	9.44	3.58	13.02	0.68	6.59	4.45	11.04	0.45	8.62	3.75	12.37	0.45
12	Madhya Pradesh	21.95	4.09	26.04	1.03	32.64	8.78	41.42	1.67	34.98	11.99	46.97	1.88
13	Maharashtra	20.53	48.14	68.67	1.33	40.61	52.74	93.35	1.01	18.37	53.27	71.64	1.05
14	Manipur	0.69	2.89	3.58	1.98	1.37	6.29	7.66	1.82	4.34	4.49	8.83	3.05
15	Meghalaya	1.55	3.43	4.98	3.10	5.79	5.07	10.86	5.26	5.95	5.90	11.85	5.11
16	Mizoram	2.20	1.32	3.52	3.20	8.13	1.80	9.93	6.62	0.89	1.78	2.67	2.15
17	Nagaland	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
18	Orissa	4.73	1.24	5.97	0.41	10.32	1.32	11.64	0.67	8.96	1.32	10.28	0.60
19	Punjab	0.01	9.83	9.84	0.59	0.03	11.19	11.22	0.58	0.03	10.97	11.00	0.53
20	Rajasthan	14.88	8.45	23.33	0.85	15.66	8.60	24.26	0.80	17.54	9.08	26.62	0.82
21	Sikkim	1.13	0.00	1.13	1.03	1.98	1.98	3.96	3.73	1.32	2.02	3.34	3.10
22	Tamil Nadu	0.00	121.41	121.41	3.20	0.00	83.53	83.53	2.02	0.00	93.33	93.33	2.05
23	Tripura	0.16	4.38	4.54	1.86	0.36	5.88	6.24	1.74	0.63	7.16	7.79	1.90
24	Uttar Pradesh	66.82	42.07	108.89	1.92	42.19	33.77	75.96	1.29	26.68	33.15	59.83	1.08
25	West Bengal	5.12	69.64	74.76	2.51	7.24	1495.86	1503.10	30.73	7.97	154.56	162.53	4.49
26	A. & N. Islands	0.75	1.28	2.03	2.86	1.08	1.34	2.42	3.38	1.03	1.42	2.45	3.41
27	Chandigarh	0.03	0.84	0.87	0.76	0.02	0.93	0.95	0.67	0.03	1.00	1.03	0.79
28	Dadra & Nagar Haveli	0.38	0.35	0.73	5.81	0.45	0.36	0.81	6.04	0.48	0.40	0.88	6.39
29	Daman and Diu	0.46	0.00	0.46	3.69	0.37	0.01	0.38	2.67	0.34	0.01	0.35	2.36
30	Delhi	2.98	7.87	10.85	1.17	18.67	16.92	35.59	3.24	15.08	20.49	35.57	2.72
31	Lakshadweep	0.28	0.41	0.69	4.13	0.55	0.39	0.94	5.06	0.56	0.65	1.21	5.58
32	Pondicherry	0.39	1.74	2.13	2.06	0.32	1.94	2.26	1.79	0.32	2.13	2.45	2.04
	States/UTs.	235.32	437.60	672.92	1.50	301.27	1914.40	2215.67	3.87	263.27	833.47	1096.74	1.94
	Centre	19.42	29.51	48.93	0.77	21.37	35.04	56.41	0.77	43.44	44.98	88.42	1.05
	Centre+ States/UTs	254.74	467.11	721.85	1.41	322.64	1949.44	2272.08	3.51	306.71	878.45	1185.16	1.83

**Table 1.10**  
**Total Plan and Non - Plan Budgetary Expenditure on Physical Education ( Education Department )**  
**( Revenue Account )**

S No.	States/UTs.	Actuals ( 1998-99 )			%age to Total Ed. Budget	Revised Estimates ( 1999-00 )			%age to Total Ed. Budget	Budgeted Estimates ( 2000-01 )			%age to Total Ed. Budget
		Plan	Non-Plan	Total		Plan	Non-Plan	Total		Plan	Non-Plan	Total	
1	2	3	4	5	6	7	8	9	10	11	12	13	14
1	Andhra Pradesh	0.06	0.65	0.71	0.03	0.12	0.84	0.96	0.03	0.12	0.89	1.01	0.03
2	Arunachal Pradesh	0.00	0.00	0.00	0.00	0.18	0.37	0.55	0.43	0.18	0.39	0.57	0.43
3	Assam	0.52	2.29	2.81	0.21	1.28	2.44	3.72	0.18	1.28	2.53	3.81	0.16
4	Bihar	0.00	1.09	1.09	0.04	0.00	2.00	2.00	0.05	0.00	2.02	2.02	0.05
5	Goa	0.35	1.71	2.06	1.07	0.43	1.57	2.00	0.86	0.56	1.64	2.20	1.03
6	Gujarat	0.00	1.19	1.19	0.04	0.00	1.00	1.00	0.03	0.00	1.10	1.10	0.03
7	Haryana	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8	Himachal Pradesh	0.00	0.13	0.13	0.02	0.00	0.18	0.18	0.03	0.00	0.19	0.19	0.02
9	Jammu & Kashmir	0.00	0.00	0.00	0.00	0.00	2.59	2.59	0.36	0.00	3.16	3.16	0.42
10	Karnataka	0.00	0.16	0.16	0.01	0.00	0.18	0.18	0.01	0.00	0.21	0.21	0.01
11	Kerala	0.98	0.18	1.16	0.06	1.15	0.38	1.53	0.06	1.35	0.41	1.76	0.06
12	Madhya Pradesh	0.00	0.31	0.31	0.01	0.00	0.68	0.68	0.03	0.00	0.71	0.71	0.03
13	Maharashtra	0.00	5.51	5.51	0.11	0.00	6.05	6.05	0.07	0.00	3.55	3.55	0.05
14	Manipur	2.08	0.87	2.95	1.64	4.40	1.77	6.17	1.47	3.51	1.33	4.84	1.67
15	Meghalaya	0.00	0.00	0.00	0.00	0.01	0.00	0.01	0.00	0.01	0.00	0.01	0.00
16	Mizoram	0.31	0.12	0.43	0.39	0.35	0.21	0.56	0.37	0.35	0.21	0.56	0.45
17	Nagaland	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
18	Orissa	0.68	0.26	0.94	0.06	0.93	0.21	1.14	0.07	2.38	0.21	2.59	0.15
19	Punjab	0.00	0.69	0.69	0.04	0.00	0.95	0.95	0.05	0.00	1.09	1.09	0.05
20	Rajasthan	0.23	1.46	1.69	0.06	0.14	1.43	1.57	0.05	0.18	1.52	1.70	0.05
21	Sikkim	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
22	Tamil Nadu	0.00	0.87	0.87	0.02	0.00	0.94	0.94	0.02	0.00	1.03	1.03	0.02
23	Tripura	0.04	7.03	7.07	2.89	0.22	9.22	9.44	2.64	0.32	10.55	10.87	2.66
24	Uttar Pradesh	0.00	0.03	0.03	0.00	0.00	0.04	0.04	0.00	0.00	0.05	0.05	0.00
25	West Bengal	1.04	1.68	2.72	0.09	1.34	1.85	3.19	0.07	1.40	1.95	3.35	0.09
26	A. & N. Islands	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
27	Chandigarh	0.37	1.38	1.75	1.53	0.58	1.46	2.04	1.43	0.48	1.54	2.02	1.55
28	Dadra & Nagar Haveli	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
29	Daman and Diu	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
30	Delhi	0.10	0.00	0.10	0.01	0.08	0.21	0.29	0.03	0.10	0.27	0.37	0.03
31	Lakshadweep	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
32	Pondicherry	0.57	0.29	0.86	0.83	0.51	0.28	0.79	0.62	0.51	0.30	0.81	0.67
	States/UTs.	7.33	27.90	35.23	0.08	11.72	36.85	48.57	0.08	12.73	36.85	49.58	0.09
	Centre	0.09	0.30	0.39	0.01	0.30	0.35	0.65	0.01	0.30	0.35	0.65	0.01
	Centre+ States/UTs.	7.42	28.20	35.62	0.07	12.02	37.20	49.22	0.08	13.03	37.20	50.23	0.08

**FIVE YEAR PLANS**

**OUTLAYS AND EXPENDITURE**



Table 2.1

### Plan Outlays and Expenditure on Education

First Five Year Plan ( 1951 -1956 )

( Rs. in crore )

Sector	Approved Outlay			Expenditure @			
	Centre	State	Total #	Centre	State	Total	
1	2	3	4	5	6	7	8
1 Elementary Education	NA	NA	93.00	12.50	74.53	87.03	
2 Secondary Education	NA	NA	22.00	NA	8.30	8.30	
3 Adult Education	NA	NA	NA	NA	NA	NA	
4 Univ. and Higher Education	NA	NA	15.00	2.47	9.25	11.72	
5 Technical Education	NA	NA	23.00	11.55	9.90	21.45	
6 Other Programs	NA	NA	16.00	8.50	14.20	22.70	
<b>TOTAL</b>	<b>NA</b>	<b>NA</b>	<b>169.00</b>	<b>35.02</b>	<b>116.18</b>	<b>151.20</b>	

NA : Not available

# : Second Five Year Plan document of Planning Commission

@ : First Five Year Plan document of Planning Commission

Table 2.2

**Plan Outlays and Expenditure on Education**

Second Five Year Plan ( 1956 -1961 )

( Rs. in crore )

Sector	Approved Outlay			Expenditure			
	Centre	State	Total @	Centre	State	Total	
1	2	3	4	5	6	7	8
1 Elementary Education	NA	NA	89.00	NA	NA	95.00	
2 Secondary Education	NA	NA	51.00	NA	NA	51.00	
3 Adult Education	NA	NA	NA	NA	NA	NA	
4 Univ. and Higher Education	NA	NA	57.00	NA	NA	48.00	
5 Technical Education	NA	NA	48.00	NA	NA	49.00	
6 Other Programs	NA	NA	62.00	NA	NA	30.00	
<b>TOTAL</b>	<b>NA</b>	<b>NA</b>	<b>307.00</b>	<b>NA</b>	<b>NA</b>	<b>273.00</b>	

NA : Not available

@ : Second Five Year Plan document of Planning Commission

Table 2.3

**Plan Outlays and Expenditure on Education**

Third Five Year Plan ( 1961 -1966 )

( Rs. in crore )

Sector	Approved Outlay @			Expenditure			
	Centre	State	Total	Centre	State	Total	
1	2	3	4	5	6	7	8
1 Elementary Education	NA	NA	209.00	NA	NA	201.00	
2 Secondary Education	NA	NA	100.00	NA	NA	103.00	
3 Adult Education	NA	NA	NA	NA	NA	NA	
4 Univ. and Higher Education	NA	NA	82.00	NA	NA	87.00	
5 Technical Education	NA	NA	142.00	NA	NA	125.00	
6 Other Programs	NA	NA	27.00	NA	NA	73.00	
<b>TOTAL</b>	<b>NA</b>	<b>NA</b>	<b>560.00</b>	<b>NA</b>	<b>NA</b>	<b>589.00</b>	

NA : Not available

@ : Third Five Year Plan document of Planning Commission

Table 2.4

**Plan Outlays and Expenditure on Education**

Fourth Five Year Plan ( 1969 -1974 )

					( Rs. in crore )		
Sector		Approved Outlay @			Expenditure		
		Centre	State	Total	Centre	State	Total
1	2	3	4	5	6	7	8
1	Elementary Education	13.56	242.35	255.91	0.52	213.13	374.23
2	Secondary Education	0.27	118.05	118.32	*	160.58	"
3	Adult Education	3.57	4.73	8.30	1.72	10.88	12.60
4	Univ. and Higher Education	103.99	79.53	183.52	112.48	75.84	188.32
5	Technical Education	66.99	58.38	125.37	51.90	26.71	78.61
6	Other Programs	82.62	48.62	131.24	30.60	63.03	93.63
<b>TOTAL</b>		<b>271.00</b>	<b>551.66</b>	<b>822.66</b>	<b>197.22</b>	<b>550.17</b>	<b>747.39</b>

@ : Fourth Five Year Plan document of Planning Commission

\* : Included under Elementary Education

Table 2.5

**Plan Outlays and Expenditure on Education**

Fifth Five Year Plan ( 1974 -1979 )

( Rs. in crore )

Sector	Approved Outlay			Expenditure			
	Centre	State	Total	Centre	State	Total	
1	2	3	4	5	6	7	8
1 Elementary Education	18.00	410.00	660.00	2.49	345.41	591.28	
2 Secondary Education	*	232.00	*	*	243.38	*	
3 Adult Education	8.00	NA	8.00	12.00	12.81	24.81	
4 Univ. and Higher Education	188.00	104.00	292.00	191.63	127.14	318.77	
5 Technical Education	98.00	58.00	156.00	61.18	45.94	107.12	
6 Other Programs	93.00	76.00	169.00	41.19	60.29	101.48	
<b>TOTAL</b>	<b>405.00</b>	<b>880.00</b>	<b>1285.00</b>	<b>308.49</b>	<b>834.97</b>	<b>1143.46</b>	

NA : Not available

\* : Included under Elementary Education

Table 2.6

**Plan Outlays and Expenditure on Education**

Sixth Five Year Plan ( 1980 -1985 )

( Rs. in crore )

Sector	Approved Outlay			Expenditure			
	Centre	State	Total	Centre	State	Total	
1	2	3	4	5	6	7	8
1 Elementary Education	54.00	851.00	905.00	72.40	768.99	841.39	
2 Secondary Education	28.00	370.00	398.00	16.75	517.64	534.39	
3 Adult Education	60.00	68.00	128.00	61.75	91.61	153.36	
4 Univ. and Higher Education	289.00	197.00	486.00	242.82	317.58	560.40	
5 Technical Education	168.00	132.00	300.00	135.80	137.06	272.86	
6 Other Programs	136.00	171.00	307.00	92.02	164.29	256.31	
<b>TOTAL</b>	<b>735.00</b>	<b>1789.00</b>	<b>2524.00</b>	<b>621.54</b>	<b>1997.17</b>	<b>2618.71</b>	

Table 2.7

**Plan Outlays and Expenditure on Education**

Seventh Five Year Plan ( 1985 - 90 )

( Rs. in crore )

Sector	Approved Outlay			Expenditure			
	Centre	State	Total	Centre	State	Total	
1	2	3	4	5	6	7	8
1 Elementary Education		233.25	1730.45	1963.70	658.49	2190.92	2849.41
2 Secondary Education		667.75	N A	667.75	596.01	1235.50	1831.51
3 Adult Education		130.00	230.00	360.00	313.04	156.53	469.57
4 Univ. and Higher Education		420.00	N A	420.00	659.96	541.17	1201.13
5 Technical Education		220.00	461.79	681.79	610.96	472.38	1083.34
6 Other Programs		67.64	1296.21	1363.85	67.07	130.88	197.95
<b>TOTAL</b>		<b>1738.64</b>	<b>3718.45</b>	<b>5457.09</b>	<b>2905.53</b>	<b>4727.38</b>	<b>7632.91</b>
B. A. D. P.		200.00		200.00	120.50		120.50

N A : Not available

Source :- : Eighth Five Year Plan document of Planning Commission

Table 2.8

**Plan Outlays and Expenditure on Education**

Eighth Five Year Plan ( 1992 -1997 )

( Rs. in crore )

Sector	Approved Outlay			Expenditure			
	Centre	State	Total	Centre	State	Total	
1	2	3	4	5	6	7	8
1 Elementary Education	2880.00	6321.00	9201.00	4006.55	6387.42	10393.97	
2 Secondary Education	1519.00	1979.00	3498.00	1537.99	3693.13	5231.12	
3 Adult Education	1400.00	448.00	1848.00	718.14	423.91	1142.05	
4 Univ. and Higher Education	701.55	814.45	1516.00	1055.82	1038.58	2094.40	
5 Technical Education	824.00	1962.00	2786.00	1086.72	1112.01	2198.73	
6 Other Programs	118.45	632.55	751.00	116.67	623.11	739.78	
<b>TOTAL</b>	<b>7443.00</b>	<b>12157.00</b>	<b>19600.00</b>	<b>8521.89</b>	<b>13278.16</b>	<b>21800.05</b>	



**PLAN STATISTICS : CENTRAL SECTOR**

**OUTLAYS & EXPENDITURE OF SEVENTH  
AND EIGHTH PLANS**

Table 3.1

## Outlays and Expenditure of Seventh and Eighth Plans

TOTAL EDUCATION		(Rs. in Crore)												
S. No	Name of the Scheme	Seventh Plan	Eighth Plan 1992-97		Annual Plan 1992-93		Annual Plan 1993-94		Annual Plan 1994-95		Annual Plan 1995-96		Annual Plan 1996-97	
		Exp.	Approved Outlay	Actual Exp.	Approved Outlay	Actual Exp.	Approved Outlay	Actual Exp.	Approved Outlay	Actual Exp.	Approved Outlay	Actual Exp.	Approved Outlay	Actual Exp.
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
1	Elementary Education													
	A. Other than Externally Aided Schemes	649.87	2350.00	3392.93	261.10	293.84	358.77	356.81	439.57	425.52	559.00	974.64	1959.00	1342.12
	B. Externally Aided Schemes	8.62	530.00	613.62	22.90	13.65	83.43	29.76	83.43	122.33	92.04	228.27	239.70	219.61
	<b>Total : Elementary Education</b>	<b>658.49</b>	<b>2880.00</b>	<b>4006.55</b>	<b>284.00</b>	<b>307.49</b>	<b>442.20</b>	<b>386.57</b>	<b>523.00</b>	<b>547.85</b>	<b>651.04</b>	<b>1202.91</b>	<b>2298.70</b>	<b>1561.73</b>
2	Secondary Education	596.01	1519.00	1537.99	209.00	224.13	305.87	303.54	335.00	320.72	409.11	339.92	381.11	349.68
3	University & Hr. Edn	659.96	701.55	1055.82	150.01	151.99	161.31	157.91	220.02	264.35	244.50	246.84	238.04	234.73
4	Adult Education	313.04	1400.00	718.14	120.00	97.58	177.97	166.39	214.00	206.90	234.00	144.13	224.50	103.14
5	Language Development	43.58	68.45	82.54	12.69	15.17	14.66	14.97	16.95	14.68	21.95	17.18	16.95	20.54
6	Scholarships	9.13	10.00	5.14	2.50	1.52	2.65	0.91	2.15	0.92	2.15	1.10	2.15	0.69
7	Book Promotion	5.74	8.00	9.65	2.00	1.49	1.98	1.87	1.98	1.96	2.98	2.42	1.98	1.91
8	Planning and Admn.	8.62	32.00	19.34	1.80	1.15	5.36	6.32	5.36	3.80	5.36	4.11	5.36	3.96
7	Technical Education	610.96	824.00	1086.72	170.00	162.84	198.00	193.56	223.00	238.66	253.91	240.98	253.91	250.68
	B A D P	120.50												
<b>TOTAL EDUCATION</b>		<b>3026.03</b>	<b>7443.00</b>	<b>8521.89</b>	<b>952.00</b>	<b>963.36</b>	<b>1310.00</b>	<b>1232.04</b>	<b>1541.46</b>	<b>1599.84</b>	<b>1825.00</b>	<b>2199.59</b>	<b>3332.70</b>	<b>2527.06</b>

Table 3.2

## Outlays and Expenditure of Seventh and Eighth Plans

ELEMENTARY EDUCATION		(Rs. in Crore)												
S. No	Name of the Scheme	Seventh	Eighth Plan		Annual Plan		Annual Plan		Annual Plan		Annual Plan		Annual Plan	
		Plan Exp.	Approved Outlay	Actual Exp.	Approved Outlay	Actual Exp.	Approved Outlay	Actual Exp.	Approved Outlay	Actual Exp.	Approved Outlay	Actual Exp.	Approved Outlay	Actual Exp.
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
<b>Other than Externally Aided Projects</b>														
1	Operation Blackboard	368.04	950.00	1108.79	99.14	155.11	179.00	179.00	215.00	215.00	279.00	268.26	279.00	291.42
2	Teacher Education	151.83	607.00	425.96	64.50	82.96	69.10	70.05	90.00	77.50	118.00	108.00	117.00	87.45
3	Non Formal Education (State Sector)	110.54	625.00	395.89	68.10	45.17	89.17	86.20	106.32	106.27	133.50		128.25	158.25
4	Assistance to VAs for NFE	15.74	79.00	209.18	22.00	10.19	19.50	20.49	25.00	25.00	25.00	153.50	30.00	0.00
5	National Council of Teacher Education		4.00	5.58	0.50	0.00	1.00	0.08	2.00	0.50	2.00	2.00	3.00	3.00
6	Bal Bhawan Society	3.72	5.00	6.15	1.00	0.41	1.00	0.99	1.25	1.25	1.50	1.50	1.75	2.00
7	National Programme of Nutritional Support to Primary Education			1241.38								441.38	1400.00	800.00
8	Residential Primary Schools in Rural Areas													
9	Implications of the Proposals to make EE as Fundamental Right													
	i) National Programmes of Media publicity and Advocacy of UEE													
	ii) National Ele Edn. Mission (NEEM)													
	iii) Special assistance to States/UTs for implementing the Proposals to make EE a Fundamental Right and enforce it through statutory Measures		80.00											
10	Domestic Funding for DPEP													
<b>A</b>	<b>Sub-Total(Other than EAP)</b>	<b>649.87</b>	<b>2350.00</b>	<b>3392.93</b>	<b>261.1*</b>	<b>293.84</b>	<b>358.77</b>	<b>356.81</b>	<b>439.57</b>	<b>425.52</b>	<b>559.00</b>	<b>974.64</b>	<b>1959.00</b>	<b>1342.12</b>
<b>Externally Aided Projects</b>														
1	Shiksha Karmi	3.33	35.00	29.41	4.70	2.41	5.00	5.00	5.00	5.00	8.00	8.00	9.00	9.00
2	Lok Jumbish		90.00	63.93	2.00	4.00	9.33	6.26	9.33	9.33	22.14	22.14	22.20	22.20
3	Bihar Education Project		118.00	58.96	12.00	5.96	20.00	13.00	20.00	10.00	30.00	30.00	25.00	0.00
4	Mahila Samakhya	5.29	51.00	18.44	4.00	1.28	8.90	1.80	8.90	3.80	6.90	6.90	5.00	4.66
5	UP Education Project		1.00	0.20	0.10	0.00	0.10	0.10	0.10	0.10			0.00	0.00
6	South Orissa Project		5.00	0.20	0.10	0.00	0.10	0.10	0.10	0.10			0.00	0.00
7	District Primary Education Programme		230.00	442.48	0.00	0.00	40.00	3.50	40.00	94.00	25.00	161.23	238.50	183.75
<b>B</b>	<b>Sub-Total(EAP)</b>	<b>8.62</b>	<b>530.00</b>	<b>613.62</b>	<b>22.90</b>	<b>13.65</b>	<b>83.43</b>	<b>29.76</b>	<b>83.43</b>	<b>122.33</b>	<b>92.04</b>	<b>228.27</b>	<b>299.70</b>	<b>219.61</b>
<b>TOTAL(ELEMENTARY EDUCATION)</b>		<b>658.49</b>	<b>2880.00</b>	<b>4006.55</b>	<b>284.00</b>	<b>307.49</b>	<b>442.20</b>	<b>386.57</b>	<b>523.00</b>	<b>547.85</b>	<b>651.04</b>	<b>1202.91</b>	<b>2258.70</b>	<b>1561.73</b>

\* Includes amount provided for the three schemes viz. Monitoring of UEE, Operationalising of Microplanning and Improvement of Learners' Achievement of Rs. 5.86 in for 1992-93.

Table 3.3

## Outlays and Expenditure of Seventh and Eighth Plans

SECONDARY EDUCATION		(Rs. in Crore)												
S. No	Name of the Scheme	Seventh Plan	Eighth Plan 1992-97		Annual Plan 1992-93		Annual Plan 1993-94		Annual Plan 1994-95		Annual Plan 1995-96		Annual Plan 1996-97	
		Exp.	Approved Outlay	Actual Exp.	Approved Outlay	Actual Exp.	Approved Outlay	Actual Exp.	Approved Outlay	Actual Exp.	Approved Outlay	Actual Exp.	Approved Outlay	Actual Exp.
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
1	Computer Education in Schools (CLASS)	17.37	146.00	109.61	6.00	4.00	26.07	26.02	27.00	27.54	47.00	25.12	40.00	26.93
2	Integrated Education for Disabled Children (IEDC)	8.91	25.00	26.01	3.50	3.79	4.50	4.50	4.70	5.17	4.70	6.70	4.70	5.85
3	Vocationalisation of Education	125.96	410.00	358.61	79.00	77.52	85.00	85.00	88.46	75.26	82.00	69.07	82.00	51.76
4	Environment Orientation to School Education	3.59	10.00	7.01	2.90	1.80	1.80	1.12	1.95	1.79	1.95	1.22	1.95	1.08
5	Improvement of Science Education in Schools	80.03	120.00	109.00	22.00	24.94	21.70	22.08	22.73	22.70	24.79	23.97	21.69	15.31
6	Promotion of Yoga	0.57	3.25	1.37	0.60	0.30	0.60	0.60	0.60	0.25	0.60	0.10	0.60	0.12
7	Educational Technology	57.31	108.00	92.35	14.00	14.00	23.43	23.43	23.18	23.18	22.88	12.88	22.88	18.86
8	N C E R T	18.16	24.00	25.24	3.00	3.62	5.87	5.33	8.12	7.44	7.12	4.74	5.12	4.11
9	National Open School	3.36	11.00	10.71	1.50	1.01	2.90	1.48	3.06	2.51	5.00	3.21	5.00	2.50
10	Strengthening Hostel Culture & Values in Education	1.02	4.75	4.35	0.50	0.38	0.95	0.87	1.00	1.00	1.00	1.00	1.00	1.10
11	Navodaya Vidyalayas	235.35	650.00	749.22	75.00	92.09	131.71	132.00	152.63	152.63	200.00	177.00	186.00	195.50
12	Assistance to NGOs for Strengthening Hostel Facilities for Girls		2.00	2.16	0.00	0.00	0.36	0.36	0.55	0.55	0.55	0.61	0.55	0.64
13	National Population Education Project (School and NFE) Externally Aided Scheme	3.43	5.00	3.85	1.00	0.68	0.98	0.75	1.02	0.70	1.02	0.80	1.02	0.92
14	Kendriya Vidyalaya			35.40							10.50	13.50	5.50	21.90
15	International Mathematics Olympiad			3.10									3.10	3.10
<b>TOTAL (Secondary Education)</b>		<b>596.01*</b>	<b>1519.00</b>	<b>1537.99</b>	<b>209.00</b>	<b>224.13</b>	<b>305.87</b>	<b>303.54</b>	<b>335.00</b>	<b>320.72</b>	<b>409.11</b>	<b>339.92</b>	<b>381.11</b>	<b>349.68</b>

\* Includes Rs. 40.95 crore for grants to States for girls education.

Table 3.4

## Outlays and Expenditure of Seventh and Eighth Plans

UNIVERSITIES AND HIGHER EDUCATION		(Rs. in Crore)													
S. No	Name of the Scheme	Seventh Plan	Eighth Plan 1992-97		Annual Plan 1992-93		Annual Plan 1993-94		Annual Plan 1994-95		Annual Plan 1995-96		Annual Plan 1996-97		
		Exp.	Approved Outlay	Actual Exp.	Approved Outlay	Actual Exp.	Approved Outlay	Actual Exp.	Approved Outlay	Actual Exp.	Approved Outlay	Actual Exp.	Approved Outlay	Actual Exp.	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	
1	Association of Indian Universities	0.38	0.50	0.64	0.12	0.14	0.12	0.07	0.12	0.12	0.23	0.23	0.23	0.08	
2	Dr. Zakir Hussain Memorial College Trust	1.07	1.00	1.06	0.25	0.23	0.25	0.24	0.25	0.24	0.25	0.35	0.25		
3	Institutions of Higher Learning	1.54	1.25	1.61	0.38	0.38	0.38	0.33	0.38	0.38	0.20	0.30	0.20	0.22	
4	I.C.H.R.	1.96	1.50	2.02	0.35	0.35	0.35	0.35	0.35	0.33	0.49	0.49	0.49	0.50	
5	I.I.A.S.	1.88	1.50	5.65	0.35	0.40	0.35	0.35	0.35	0.70	4.00	4.00	4.00	0.20	
6	I.C.P.R.	3.10	2.00	6.01	0.40	0.65	0.40	0.42	0.40	0.92	2.02	2.00	2.02	2.02	
7	I.C.S.S.R.	13.28	7.00	18.55	2.50	2.70	2.50	3.90	2.50	2.50	4.50	4.95	4.50	4.50	
8	Punjab University	2.25	2.50	2.50	0.50	0.50	0.50	0.50	0.50	0.50	0.50	0.50	0.50	0.50	
9	U.G.C.	588.00	612.38	874.41	133.50	137.14	140.50	141.50	186.50	186.50	205.74	207.77	200.28	201.50	
10	I.G.N.O.U.	44.01	60.00	131.31	10.00	9.50	14.00	10.00	27.00	68.20	22.50	22.50	21.50	21.11	
11	National Evaluation Organisation		0.95	0.00	0.25	0.00	0.25	0.00	0.25	0.00	0.25	0.00	0.25		
12	Strengthening of Admn. Machinery	0.24	0.32	2.96	0.05	0.00	0.05	0.00	0.05	2.96	0.01	0.00	0.01		
13	National Council for Higher Education		0.50	0.00	0.05	0.00	0.05	0.00	0.05	0.00	0.01	0.00	0.01		
14	National Council of Rural Institutes	0.45	6.35	6.00	1.00	0.00	1.00	0.00	1.00	0.00	3.00	3.00	3.00	3.00	
15	Commonwealth Of Learning	1.25	0.50	3.10	0.25	0.00	0.25	0.25	0.25	1.00	0.75	0.75	0.75	1.10	
16	Training University Administrators		1.75	0.00	0.05	0.00	0.05	0.00	0.05	0.00	0.05	0.00	0.05		
17	Hindi University		1.55	0.00	0.01	0.00	0.30	0.00	0.01	0.00	0.00	0.00			
18	Urdu University		0.00	0.00	0.00	0.00	0.01	0.00	0.01	0.00	0.00	0.00			
19	Rajiv Gandhi National Institute of Computer and Allied Sciences		0.00	0.00						0.00	0.00				
<b>Total (Univ. &amp; Higher Education)</b>		<b>659.96 *</b>	<b>701.55</b>	<b>1055.82</b>	<b>150.01</b>	<b>151.99</b>	<b>161.31</b>	<b>157.91</b>	<b>220.02</b>	<b>264.35</b>	<b>244.50</b>	<b>246.84</b>	<b>238.04</b>	<b>234.73</b>	

\* Rs. 0.55 crore spent under the scheme of Population Education Project.

Note :- The schemes of Hindi University and Urdu University have been transferred from Language Development.

Table 3.5

## Outlays and Expenditure of Seventh and Eighth Plans

ADULT EDUCATION		(Rs. in Crore)												
S. No	Name of the Scheme	Seventh Plan	Eighth Plan 1992-97		Annual Plan 1992-93		Annual Plan 1993-94		Annual Plan 1994-95		Annual Plan 1995-96		Annual Plan 1996-97	
		Exp.	Approved Outlay	Actual Exp.	Approved Outlay	Actual Exp.	Approved Outlay	Actual Exp.	Approved Outlay	Actual Exp.	Approved Outlay	Actual Exp.	Approved Outlay	Actual Exp.
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
1	Special Programme for Eradication of Illiteracy		1000.00	496.09	58.65	71.40	120.00	120.92	154.75	155.26	120.00	100.00	100.00	48.51
2	Voluntary Agencies	54.54	115.00	35.04	18.00	3.50	15.00	6.51	10.00	11.00	10.00	6.43	10.00	7.60
3	Directorate of Adult Education	7.03	14.50	43.27	2.50	3.26	5.70	9.61	6.00	5.87	12.00	12.19	12.00	12.34
4	Shramik Vidyapeeth	3.44	17.00	13.97	1.30	1.24	1.75	1.72	2.00	2.80	4.35	4.16	4.95	4.05
5	Strengthening of Administrative Structure	19.60	28.00	53.84	7.00	8.54	10.00	10.00	14.00	12.40	14.00	11.00	18.00	11.90
6	RFLP	173.69	25.00	15.27	15.00	1.37	6.00	6.00	6.00	7.30	6.00	0.28	0.90	0.32
7	PL&CE	34.97	132.00	53.32	10.00	6.20	13.50	9.02	18.00	11.05	66.00	9.34	75.50	17.71
8	MPFL	7.08	25.00	3.64	3.75	1.44	2.50	1.40	0.75	0.75	0.00	0.00	0.10	0.05
9	Technologh Demonstration	9.60	8.00	0.38	0.50	0.02	0.47	0.30	0.30	0.06	0.15	0.00	0.05	0.00
10	Cultural Exchange Programme		0.50	0.16	0.05	0.00	0.05	0.07	0.25	0.04	0.25	0.01	0.25	0.04
11	N LMA	0.26	2.50	1.81	0.25	0.16	0.50	0.34	0.75	0.37	0.75	0.52	2.00	0.42
12	National Institute of Adult Education		17.50	1.35	1.50	0.45	2.00	0.50	1.20	0.00	0.50	0.20	0.75	0.20
13	Nehru Yuvak Kendras	2.83	15.00	0.00	1.50	0.00	0.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total(Adult Education)</b>		<b>313.04</b>	<b>1400.00</b>	<b>718.14</b>	<b>120.00</b>	<b>97.58</b>	<b>177.97</b>	<b>166.39</b>	<b>214.00</b>	<b>206.90</b>	<b>234.00</b>	<b>144.13</b>	<b>224.50</b>	<b>103.14</b>

Table 3.6

## Outlays and Expenditure of Seventh and Eighth Plans

LANGUAGE DEVELOPMENT		(Rs. in Crore)													
S. No	Name of the Scheme	Seventh Plan	Eighth Plan		Annual Plan		Annual Plan		Annual Plan		Annual Plan		Annual Plan		
		Exp.	Approved Outlay	Actual Exp.	Approved Outlay	Actual Exp.	Approved Outlay	Actual Exp.	Approved Outlay	Actual Exp.	Approved Outlay	Actual Exp.	Approved Outlay	Actual Exp.	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	
<b>A. HINDI</b>															
1	Appointment of Hindi Teachers	9.49	12.00	18.17	1.85	1.97	2.50	4.95	2.50	2.75	4.00	4.10	2.50	4.40	
2	Assist to NGO;s- Daksh. Bharat Hindi Pr. Sabha inc. Publication in Hindi	4.19	9.00	5.21	1.80	1.82	1.80	1.59	1.80	1.80	1.98	0.00	1.80	0.00	
3	Propagation of Hindi Abroad)	0.79	1.50	1.55	0.20	0.20	0.25	0.85	0.50	0.50	0.57	0.00	0.50	0.00	
4	Central Hindi Directorate	2.52	3.30	6.95	0.63	0.50	0.66	0.57	0.72	0.50	0.86	2.84	0.72	2.54	
5	Commission for Scientific and Technical Terminology	0.48	1.00	1.91	0.18	0.19	0.20	0.29	0.60	0.57	0.45	0.36	0.60	0.50	
6	Kendriya Hindi Sansthan	2.52	2.60	3.86	0.52	0.26	0.52	0.52	0.67	0.67	0.67	1.13	0.67	1.28	
<b>Sub-Total - Hindi</b>		<b>19.99</b>	<b>29.40</b>	<b>37.65</b>	<b>5.18</b>	<b>4.94</b>	<b>5.93</b>	<b>8.77</b>	<b>6.79</b>	<b>6.79</b>	<b>8.53</b>	<b>8.43</b>	<b>6.79</b>	<b>8.72</b>	
<b>B.M I L</b>															
7	M I L Teachers		3.00	0.12	0.41	0.00	0.60	0.00	0.60	0.12	1.00	0.00	0.60	0.00	
8	Urdu Teachers		0.00	0.00	0.00	0.00	0.80	0.00	0.80	0.00	1.00	0.00	0.80	0.00	
9	C I I L and its Regional Centres		4.40	4.53	1.58	0.81	1.08	0.92	1.10	0.80	1.00	0.96	1.10	1.04	
10	Tarraqui-e-Urdu Board		3.75	2.83	0.70	0.45	0.75	0.48	0.85	0.46	1.00	0.60	0.85	0.84	
11	Financial Assistance to NGO's ( other than Sindhi)		1.35	0.34	0.26	0.10	0.27	0.14	0.27	0.10	0.29	0.00	0.27	0.00	
12	Financial Assistance to NGO's for Sindhi including Sindhi Vikas Board		1.75	1.00	0.10	0.08	0.24	0.02	0.60	0.56	0.65	0.33	0.60	0.01	
<b>Sub-Total - M I L</b>		<b>8.34</b>	<b>14.25</b>	<b>8.82</b>	<b>3.05</b>	<b>1.44</b>	<b>3.74</b>	<b>1.56</b>	<b>4.22</b>	<b>2.04</b>	<b>4.94</b>	<b>1.89</b>	<b>4.22</b>	<b>1.89</b>	
<b>C . ENGLISH</b>															
13	English Teaching & Distt. Centres	0.98	3.80	3.22	0.72	0.68	0.75	0.69	0.75	0.75	0.83	0.66	0.75	0.44	

Table 3.6 ( contd. )

## Outlays and Expenditure of Seventh and Eighth Plans

LANGUAGE DEVELOPMENT		(Rs. in Crore)												
S. No	Name of the Scheme	Seventh	Eighth Plan		Annual Plan		Annual Plan		Annual Plan		Annual Plan		Annual Plan	
		Plan	1992-97		1992-93		1993-94		1994-95		1995-96		1996-97	
		Exp.	Approved	Actual	Approved	Actual	Approved	Actual	Approved	Actual	Approved	Actual	Approved	Actual
			Outlay	Exp.	Outlay	Exp.	Outlay	Exp.	Outlay	Exp.	Outlay	Exp.	Outlay	Exp.
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
<b>D. SANSKRIT</b>														
14	Rashtriya Sanskrit Sansthan		7.55	12.64	1.51	0.75	1.51	1.58	2.90	2.92	4.57	3.26	2.90	4.13
15	Voluntary Sanskrit Organisation		3.00	1.17	0.60	0.58	0.60	0.59	0.00	0.00	0.00	0.00	0.00	
16	Adarsh Sanskrit Pathshala		1.02	0.44	0.20	0.15	0.20	0.29	0.00	0.00	0.00	0.00	0.00	
17	Development of Sanskrit Education		2.80	3.72	0.56	0.54	0.56	0.54	0.56	0.54	0.80	0.65	0.56	1.45
18	Lal Bahadur Shastri Rashtriya Sanskrit Vidyapeeth, Delhi		0.50	0.45	0.10	0.10	0.10	0.15	0.20	0.20	0.30	0.00	0.20	
19	Rashtriya Sanskrit Vidyapeeth		0.50	0.36	0.10	0.10	0.10	0.06	0.15	0.20	0.25	0.00	0.15	
20	Preservation of Oral Tradition of Vedic Recitation		0.35	0.31	0.07	0.04	0.07	0.07	0.00	0.20	0.00	0.00	0.00	
21	Rashtriya Ved Vidya Pratisthan		2.45	9.45	0.45	5.70	0.45	0.45	0.65	0.71	1.08	1.09	0.65	1.50
22	Voluntary Organisations ( Arabic and Persian )		0.83	0.44	0.15	0.15	0.15	0.15	0.15	0.14	0.20	0.00	0.15	
23	Rashtriya Sanskrit Classical Language Commission		1.00	0.00	0.00	0.00	0.25	0.00	0.25	0.00	0.05	0.00	0.25	
24	Modernisation of Madarasas		1.00	3.87	0.00	0.00	0.25	0.07	0.33	0.19	0.40	1.20	0.33	2.41
<b>Sub- total - Sanskrit</b>			<b>13.92</b>	<b>21.00</b>	<b>32.85</b>	<b>3.74</b>	<b>8.11</b>	<b>4.24</b>	<b>3.95</b>	<b>5.19</b>	<b>5.10</b>	<b>7.65</b>	<b>6.20</b>	<b>5.19</b>
<b>Total (Language Development)</b>			<b>43.58 *</b>	<b>68.45</b>	<b>82.54</b>	<b>12.69</b>	<b>15.17</b>	<b>14.66</b>	<b>14.97</b>	<b>16.95</b>	<b>14.68</b>	<b>21.95</b>	<b>17.18</b>	<b>16.95</b>

\* Includes Rs. 0.35 crore spent on Publication in Hindi.

Note : - The schemes of Hindi University and Urdu University have been transferred to Univ. and Hr. Education.



Table 3.7

## Outlays and Expenditure of Seventh and Eighth Plans

SCHOLARSHIPS		(Rs. in Crore)													
S. No	Name of the Scheme	Seventh Plan	Eighth Plan 1992-97		Annual Plan 1992-93		Annual Plan 1993-94		Annual Plan 1994-95		Annual Plan 1995-96		Annual Plan 1996-97		
		Exp.	Approved Outlay	Actual Exp.	Approved Outlay	Actual Exp.	Approved Outlay	Actual Exp.	Approved Outlay	Actual Exp.	Approved Outlay	Actual Exp.	Approved Outlay	Actual Exp.	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	
1	National Scholarship Scheme	5.06	4.24	3.37	1.00	0.86	1.00	0.71	0.90	0.69	1.45	0.67	0.75	0.44	
2	Scholarships for Talented Children from Rural Areas	3.42	2.16	1.35	0.60	0.43	0.60	0.12	0.60	0.13	0.60	0.42	0.40	0.25	
3	Scheme of Upgradation of Merit of Sc/ST Students *	0.65	2.60	0.30	0.55	0.22	0.55	0.08	0.55	0.00	0.00	0.00	0.00	0.00	
4	Jawaharlal Nehru Fellowship		1.00	0.12	0.35	0.01	0.50	0.00	0.10	0.10	0.10	0.01	0.00	0.00	
5	National Loan Scholarship Scheme												1.00	0.00	
<b>Total - Scholarships</b>		<b>9.13</b>	<b>10.00</b>	<b>5.14</b>	<b>2.50</b>	<b>1.52</b>	<b>2.65</b>	<b>0.91</b>	<b>2.15</b>	<b>0.92</b>	<b>2.15</b>	<b>1.10</b>	<b>2.15</b>	<b>0.69</b>	

\* Scheme transferred to Ministry of Welfare w.e.f. 1.1.1994.

Table 3.8

## Outlays and Expenditure of Seventh and Eighth Plans

BOOK PROMOTION		(Rs. in Crore)													
S. No	Name of the Scheme	Seventh Plan	Eighth Plan 1992-97		Annual Plan 1992-93		Annual Plan 1993-94		Annual Plan 1994-95		Annual Plan 1995-96		Annual Plan 1996-97		
		Exp.	Approved Outlay	Actual Exp.	Approved Outlay	Actual Exp.	Approved Outlay	Actual Exp.	Approved Outlay	Actual Exp.	Approved Outlay	Actual Exp.	Approved Outlay	Actual Exp.	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	
1	National Book Trust		7.35	9.41	1.91	1.47	1.89	1.86	1.89	1.89	2.89	2.39	1.89	1.87	
2	Grants to National Book Development Council		0.20	0.11	0.02	0.00	0.02	0.00	0.02	0.02	0.02	0.03	0.02	0.04	
3	Book Promotional Activities and Voluntary Agencies		0.30	0.11	0.05	0.02	0.05	0.01	0.05	0.05	0.05	0.00	0.05	0.00	
4	Setting up of National Society of Authors		0.15	0.02	0.02	0.00	0.02	0.00	0.02	0.00	0.02	0.00	0.02	0.00	
5	Setting up of Copyright and Enforcement cell														
6	Organising Seminar and Workshop on Copyright Matters														
7	Financial Assistance on Intellectual Property Rights														
8	Modernisation of Copyright Office														
<b>Total ( Book Promotion )</b>		<b>5.74 *</b>	<b>8.00</b>	<b>9.65</b>	<b>2.00</b>	<b>1.49</b>	<b>1.98</b>	<b>1.87</b>	<b>1.98</b>	<b>1.96</b>	<b>2.98</b>	<b>2.42</b>	<b>1.98</b>	<b>1.91</b>	

\* Schemes merged and reduced to only 4 during Eighth Plan.

Table 3.9

## Outlays and Expenditure of Seventh and Eighth Plans

PLANNING AND ADMINISTRATION		(Rs. in Crore)													
S No	Name of the Scheme	Seventh Plan	Eighth Plan 1992-97		Annual Plan 1992-93		Annual Plan 1993-94		Annual Plan 1994-95		Annual Plan 1995-96		Annual Plan 1996-97		
		Exp.	Approved Outlay	Actual Exp.	Approved Outlay	Actual Exp.	Approved Outlay	Actual Exp.	Approved Outlay	Actual Exp.	Approved Outlay	Actual Exp.	Approved Outlay	Actual Exp.	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	
1	NIEPA	1.75	6.27	4.35	0.90	0.58	1.00	0.77	1.00	1.00	1.00	1.00	1.00	1.00	
2	Scheme of Studies, Seminars, Evaluation of Implementation, of Education Policy	0.89	1.63	1.87	0.35	0.14	0.35	0.96	0.35	0.16	0.35	0.27	0.35	0.34	
3	CMIS	0.08	1.17	0.14	0.05	0.00	0.07	0.07	0.07	0.07	0.07	0.00	0.07	0.00	
4	Strengthening of P, M and Stat. Divn.	0.08	1.31	0.24	0.10	0.00	0.15	0.00	0.15	0.02	0.15	0.22	0.15		
5	Computerisation of Educational Statistics in States	0.03	0.98	0.46	0.15	0.06	0.27	0.05	0.27	0.08	0.27	0.13	0.27	0.14	
6	Area Intensive Programme for Educationally Backward Classes		16.27	8.97	0.05	0.00	2.20	2.15	2.20	2.42	2.20	2.20	2.20	2.20	
7	Strengthening of Activities of INC														
	I) Reorganisation of INC Library	0.04	0.10	0.02	0.02	0.00	0.02	0.00	0.02	0.00	0.02	0.02	0.02	0.00	
	II) Holding of Meetings, Committees, Conferences	0.09	0.25	2.25	0.03	0.02	0.55	2.10	0.07	0.03	0.07	0.06	0.07	0.04	
	III) Strengthening of VA's engaged in UNESCO Programmes and Activities	0.02	0.12	0.03	0.02	0.00	0.02	0.02	0.02	0.00	0.02	0.01	0.02	0.00	
8	Auroville Management	0.36	0.65	0.99	0.10	0.35	0.20	0.20	0.20	0.00	0.20	0.20	0.20	0.24	
9	Construction of UNESCO House		3.00	0.00	0.00	0.00	0.50	0.00	0.96	0.00	0.96	0.00	0.96		
10	Strengthening of External Academic Relations		0.25	0.02	0.03	0.00	0.03	0.00	0.05	0.02	0.05	0.00	0.05	0.00	
11	Others	5.28													
	<b>TOTAL</b>	<b>8.62</b>	<b>32.00</b>	<b>19.34</b>	<b>1.80</b>	<b>1.15</b>	<b>5.36</b>	<b>6.32</b>	<b>5.36</b>	<b>3.80</b>	<b>5.36</b>	<b>4.11</b>	<b>5.36</b>	<b>3.96</b>	

Table 3.10

## Outlays and Expenditure of Seventh and Eighth Plans

TECHNICAL EDUCATION		(Rs. in Crore)												
S. No	Name of the Scheme	Seventh Plan	Eighth Plan		Annual Plan 1992-93		Annual Plan 1993-94		Annual Plan 1994-95		Annual Plan 1995-96		Annual Plan 1996-97	
		Exp.	Approved Outlay	Actual Exp.	Approved Outlay	Actual Exp.	Approved Outlay	Actual Exp.	Approved Outlay	Actual Exp.	Approved Outlay	Actual Exp.	Approved Outlay	Actual Exp.
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
<b>A. Schemes under AICTE</b>														
1	AICTE	3.20	14.40	11.78	2.78	1.25	2.60	2.43	2.60	8.10	15.34		15.34	
2	TTTIs	16.84	30.00	14.42	6.00	4.15	5.00	5.00	5.00	5.27	5.00		5.00	
3	NITIE, Bombay	4.65	7.00	4.02	1.50	1.50	1.30	1.30	1.30	1.22	1.30		1.30	
4	NIFFT, Ranchi	3.24	5.00	3.28	1.00	0.97	1.00	1.00	1.00	1.31	1.50		1.50	
5	S P A, New Delhi	5.70	12.00	6.52	2.50	2.50	2.30	2.30	2.30	1.72	2.30		2.30	
6	P G Courses & Research Work	5.30	5.00	2.92	1.00	0.92	1.00	0.91	1.00	1.09	2.00		2.00	
7	Research & Development	4.50	12.00	6.91	2.50	2.41	2.25	2.25	2.25	2.25	3.00		3.00	
8	Development of Management Courses	0.56	1.00	0.90	0.40	0.36	0.15	0.40	0.15	0.14	0.15		0.15	
9	Modernisation of Engineering Laboratories & Workshops	182.70	130.00	62.53	30.00	26.53	18.00	18.00	18.00	18.00	18.00		18.00	
10	Industry - Institute Interaction	2.28	4.00	2.53	0.80	0.73	0.80	0.80	0.80	1.00	0.80		0.80	
11	Continuing Education	1.15	5.00	2.65	1.00	0.65	1.00	1.00	1.00	1.00	0.50		0.50	
12	NTMIS	1.42	5.00	2.28	1.00	1.00	1.00	1.00	1.00	0.28	0.50		0.50	
13	Sant Longowal Institute of Engineering & Technology	5.00	35.00	18.71	5.00	7.00	6.75	6.75	6.75	4.96	5.00		5.00	
14	Trust Area of Technical Education	107.86	100.00	56.00	24.00	24.00	15.00	16.00	15.00	16.00	16.00		16.00	
15	Entrepreneurship and Management Development		0.00	1.08	0.00		0.50	0.50	0.50	0.58	0.50		0.50	
<b>Sub-Total : AICTE &amp; its Activities</b>		<b>344.40</b>	<b>365.40</b>	<b>338.00</b>	<b>79.48</b>	<b>73.97</b>	<b>58.65</b>	<b>59.64</b>	<b>58.65</b>	<b>62.92</b>	<b>71.89</b>	<b>71.36</b>	<b>71.89</b>	<b>70.11</b>

Table 3.10 ( contd. )

## Outlays and Expenditure of Seventh and Eighth Plans

TECHNICAL EDUCATION		(Rs. in Crore)												
S. No	Name of the Scheme	Seventh Plan	Eighth Plan 1992-97		Annual Plan 1992-93		Annual Plan 1993-94		Annual Plan 1994-95		Annual Plan 1995-96		Annual Plan 1996-97	
		Exp.	Approved Outlay	Actual Exp.	Approved Outlay	Actual Exp.	Approved Outlay	Actual Exp.	Approved Outlay	Actual Exp.	Approved Outlay	Actual Exp.	Approved Outlay	Actual Exp.
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
<b>B. Schemes of Department of Education</b>														
15	Apprenticeship Training	7.58	13.00	26.37	2.50	2.35	7.00	6.38	7.00	4.26	12.50	7.70	12.50	5.68
16	International Centre for Science & Technology ( ICSTE )	0.06	0.50	0.00	0.10	0.00	0.10	0.00	0.15	0.00	0.00	0.00	0.00	0.00
17	U G C Schemes	49.95	110.00	108.85	22.00	22.00	18.00	18.00	22.70	22.70	25.00	25.00	25.00	21.15
18	II Sc Bangalore	10.89	25.00	68.70	6.00	6.00	23.50	23.80	8.50	8.50	10.50	10.50	10.50	19.90
19	Community Polytechnics	11.89	30.00	77.09	3.00	3.00	6.00	6.00	10.65	24.00	30.00	25.94	30.00	18.15
20	Payment for Professional and Special Service	1.36	4.50	5.04	0.80	0.45	0.75	1.02	2.00	1.50	1.50	0.89	1.50	1.18
21	II Ts	87.73	115.00	129.13	24.00	21.56	23.88	15.66	31.88	31.88	26.00	26.00	26.00	34.03
22	R E Cs	50.65	125.00	187.45	24.00	24.00	44.00	44.00	41.00	41.00	41.00	37.45	41.00	41.00
23	II Ms	29.93	35.00	58.08	8.00	9.51	6.00	8.96	7.45	7.84	12.00	12.84	12.00	18.93
24	Engineering Collegeat Jammu		0.00	2.00	0.00	0.00	2.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00
25	Institute of Communication and Educational Technology ( ICET )		0.50	0.10	0.10	0.00	0.10	0.10	0.00	0.00	0.00	0.00	0.00	0.00
26	Technology Development Mission			56.21	0.00	0.00	8.00	8.00	33.00	25.54	20.00	14.45	20.00	8.22
27	Investment in Ed CIL.	0.45	0.10	0.02	0.02	0.00	0.02	0.00	0.02	0.02	0.02	0.00	0.02	0.00
28	North-Eastern Regional Institute of Science and Technology			29.18						8.00	3.00	8.85	3.00	12.33
29	RAGNICAS			0.50						0.50	0.50	0.00	0.50	0.00
<b>Sub - Total : Schemes of Deptt. of Education</b>		<b>250.49</b>	<b>458.60</b>	<b>743.72</b>	<b>90.52</b>	<b>88.87</b>	<b>139.35</b>	<b>133.92</b>	<b>164.35</b>	<b>175.74</b>	<b>182.02</b>	<b>169.62</b>	<b>182.02</b>	<b>180.57</b>
<b>TOTAL ( Technical Education )</b>		<b>610.96 #</b>	<b>824.00</b>	<b>1086.72</b>	<b>170.00</b>	<b>162.84</b>	<b>198.00</b>	<b>193.56</b>	<b>223.00</b>	<b>238.66</b>	<b>253.91</b>	<b>240.98</b>	<b>253.91</b>	<b>250.68</b>

# Includes Rs. 14.07 crore for small schemes which no longer exist.

**PLAN STATISTICS : CENTRAL SECTOR**

**OUTLAYS & EXPENDITURE OF NINTH  
PLAN**

Table 4.1

## Scheme-wise Allocation &amp; Expenditure during Ninth Plan Period

(Rs. In crore)

S. No.	Name of the Scheme	1997-98		1998-99		1999-2000		2000-2001		2001-2002	
		Ninth Plan 1997-02 Allocation	Approved Outlay*	Actual Exp.	Approved Outlay	Actual Exp.	Approved Outlay	Actual Exp.	Approved Outlay	Actual Exp.	Approved Outlay
1	2	3	4	5	6	7	8	9	10	11	12
<b>DEPARTMENT OF SECONDARY AND HIGHER EDUCATION</b>											
1	Secondary Education	2603.49	354.84	245.85	464.81	422.53	558.45	484.83	600.00	554.08	648.00
2	University & Hr. Edn	2500.00	403.00	374.00	412.75	392.73	445.94	461.91	501.85	497.55	575.00
3	Language Development	324.45	53.75	29.99	50.20	48.18	77.90	60.48	93.00	73.00	100.00
4	Scholarships	25.32	8.37	0.65	2.65	0.84	3.00	1.04	2.40	0.65	3.00
5	Book Promotion	16.25	6.50	2.98	6.50	2.80	6.50	3.03	8.81	3.51	12.00
6	Planning and Admn.	65.38	7.88	3.91	6.77	2.23	10.90	4.73	15.00	6.44	7.00
7	Technical Education	2373.51	390.00	298.23	415.00	292.10	452.18	473.13	500.00	494.00	575.00
<b>Total Dept. of Sec. &amp; Hr. Edu.</b>		<b>7908.40</b>	<b>1224.84</b>	<b>955.61</b>	<b>1358.68</b>	<b>1161.41</b>	<b>1554.87</b>	<b>1489.16</b>	<b>1721.06</b>	<b>1629.23</b>	<b>1920.00</b>
<b>DEPARTMENT OF ELEMENTARY EDUCATION &amp; LITERACY</b>											
1	Elementary Education	16369.59	2542.00	2234.94	2777.53	2749.83	3035.13	2851.97	3608.75	3117.39	3800.00
2	Adult Education	630.39	127.00	78.85	93.97	72.29	110.00	87.08	120.00	108.16	200.00
<b>Total D/o Ele. Education &amp; Literacy</b>		<b>16999.98</b>	<b>2669.00</b>	<b>2313.79</b>	<b>2871.50</b>	<b>2822.12</b>	<b>3145.13</b>	<b>2939.05</b>	<b>3728.75</b>	<b>3225.55</b>	<b>4000.00</b>
<b>TOTAL EDUCATION</b>		<b>24908.38</b>	<b>3893.84</b>	<b>3269.40</b>	<b>4230.18</b>	<b>3983.53</b>	<b>4700.00</b>	<b>4428.20</b>	<b>5449.81</b>	<b>4854.78</b>	<b>5920.00</b>

Table 4.2

## Scheme-wise Allocation &amp; Expenditure during Ninth Plan Period

## ELEMENTARY EDUCATION

(Rs. in crore)											
S. No.	Name of the Scheme	Ninth Plan 1997-02 Allocation	1997-98 Approved Outlay	Actual Exp.	1998-99 Approved Outlay	Actual Exp.	1999-2000 Approved Outlay	Actual Exp.	2000-2001 Approved Outlay	Actual Exp.	2001-2002 Approved Outlay
1	2	3	4	5	6	7	8	9	10	11	12
1	Operation Blackboard	1955.04	304.00	275.62	304.00	227.83	400.00	311.73	400.00	438.12	520.00
2	Teacher Education	954.59	159.00	89.50	159.00	158.34	219.00	149.86	219.53	192.37	220.00
3	Non Formal Education (State Sector)	1865.42	249.86	182.59	234.21	160.00	350.00	153.72	300.00	157.02	400.00
4	Assistance to VAs for NFE (included in State Sector)		75.00		75.00						
5	National Council of Teacher Education	38.34	6.00	4.96	6.00	3.09	7.00	5.12	7.00	4.00	6.00
6	Bal Bhawan Society	35.14	6.00	2.44	6.00	2.97	6.00	3.46	6.00	2.72	4.00
7	National Programme of Nutritional Support to Primary Education	6689.27	960.00	1070.01	1092.15	1600.15	1031.10	1500.00	1090.00	1299.05	930.00
8	Residential Primary Schools in Rural Areas	130.60	24.00	0.00	24.00	0.00	0.00	0.00	0.00		
9	Implications of the Proposals to make EE as Fundamental Right	375.04		0.00		0.00		0.00		0.00	
	i) National Programmes of Media publicity and Advocacy of UEE		10.00	0.00	10.00	0.00	10.00	0.00			
	ii) National Ele Edn. Mission (NEEM)		5.00	0.00	5.00	0.00		0.00	0.00		
	iii) Special assistance to States/UTs for implementing the Proposals to make EE a Fundamental Right and enforce it through statutory Measures		35.00	0.00	35.00	0.00	5.00	0.00			
10	Domestic Funding for DPEP	1.00	1.00	0.00	0.00	0.00	10.00	0.00	0.00		
11	Sarva Shiksha Abhiyan	0.00			0.00		10.00	0.00	350.00	76.52	500.00
12	National Programme for Women's Edu.	544.08		0.00	100.00	0.00	160.00	0.00	160.00	0.00	10.00
<b>A. Sub-Total (Other than EAP)</b>		<b>12588.52</b>	<b>1834.86</b>	<b>1625.12</b>	<b>2050.36</b>	<b>2152.38</b>	<b>2208.10</b>	<b>2123.89</b>	<b>2532.53</b>	<b>2169.80</b>	<b>2590.00</b>
<b>Externally Aided Projects</b>											
1	Shiksha Karmi	31.91	16.17	13.85	16.17	5.20	19.28	19.28	26.12	24.46	30.00
2	Lok Jumbish	72.16	32.66	32.66	37.50	37.50	50.25	20.00	56.10	56.10	59.00
3	Bihar Education Project	0.00	1.00		0.00	0.00	0.00	0.00	0.00		
4	Mahila Samakhya	35.00	6.00	3.73	7.50	5.00	7.50	6.00	10.00	8.74	11.00
5	District Primary Education Programme	3642.00	651.31	559.58	666.00	549.75	750.00	682.80	969.00	858.29	1100.00
6	Joint GOI- UN Programme for Primary Education		0.00		0.00		0.00		15.00		10.00
<b>B Sub-Total (EAP)</b>		<b>3781.07</b>	<b>707.14</b>	<b>609.82</b>	<b>727.17</b>	<b>597.45</b>	<b>827.03</b>	<b>728.08</b>	<b>1076.22</b>	<b>947.59</b>	<b>1210.00</b>
<b>TOTAL ELEMENTARY EDUCATION</b>		<b>16369.59</b>	<b>2542.00</b>	<b>2234.94</b>	<b>2777.53</b>	<b>2749.83</b>	<b>3035.13</b>	<b>2851.97</b>	<b>3608.75</b>	<b>3117.39</b>	<b>3600.00</b>



Table 4.3

## Scheme-wise Allocation &amp; Expenditure during Ninth Plan Period

SECONDARY EDUCATION		(Rs. In crore)									
S. No.	Name of the Scheme	Ninth Plan	1997-98		1998-99		1999-2000		2000-2001		2001-2002
		1997-02 Allocation	Approved Outlay	Actual Exp.	Approved Outlay	Actual Exp.	Approved Outlay	Actual Exp.	Approved Outlay	Actual Exp.	Approved Outlay
1	2	3	4	5	6	7	8	9	10	11	12
1	Computer Education in Schools (CLASS)	101.18	20.00	10.30	10.00	0.04	10.00	3.64	30.00	4.37	84.50
2	Integrated Education for Disabled Children (IEDC)	100.00	13.00	9.83	13.00	8.80	13.00	12.91	15.00	14.91	21.40
3	Vocationalisation of Education	100.00	60.00	4.11	10.00	6.57	10.50	7.00	35.00	41.07	42.70
4	Environment Orientation to School Education	13.00	2.00	1.18	2.00	1.80	3.00	1.99	3.00	1.93	2.60
5	Improvement of Science Education in Schools	240.00	20.00	2.57	20.00	5.14	25.00	24.85	21.00	20.47	18.00
6	Promotion of Yoga	1.50	0.24	0.05	0.30	0.09	0.30	0.10	0.30	0.20	0.30
7	Educational Technology	200.00	15.00	6.10	15.00	7.56	18.00	15.62	16.00	11.15	13.70
8	N C E R T	48.00	8.00	2.00	8.00	6.00	14.00	10.00	13.00	9.67	11.20
9	National Open School	56.00	5.00	5.00	5.00	3.50	14.00	7.00	9.70	2.37	8.30
10	Strengthening Culture & Values in Education	10.00	0.50	0.50	0.50	0.54	2.95	1.23	5.00	0.00	4.30
11	Navodaya Vidyalayas	1110.00	164.00	162.50	286.03	291.50	340.70	304.00	344.00	344.99	349.50
12	Assistance to NGOs for Strengthening Hostel Facilities for Girls	60.00	5.00	0.75	5.00	1.07	10.00	2.00	5.00	2.39	4.30
13	Kendriya Vidyalaya	553.21	41.20	40.21	87.98	87.98	90.00	87.90	95.00	95.00	81.10
14	International Mathematics Olympiad	0.60	0.00	0.00		0.06	0.00	0.09	0.00	0.64	0.00
15	National Population Education Project (School and NFE)	10.00	1.00	0.75	2.00	1.88	4.00	3.50	4.00	2.00	3.50
	<b>New Scheme</b>										
16	Central Tibetan School Admn. (CTSA)						3.00	3.00	4.00	2.92	2.60
	<b>TOTAL(Secondary Education)</b>	<b>2603.49</b>	<b>354.94</b>	<b>245.85</b>	<b>464.81</b>	<b>422.53</b>	<b>558.45</b>	<b>484.83</b>	<b>600.00</b>	<b>554.08</b>	<b>648.00</b>

Table 4.4

## Scheme-wise Allocation &amp; Expenditure during Ninth Plan Period

## UNIVERSITY AND HIGHER EDUCATION

(Rs. In crore)

S. No.	Name of the Scheme	1997-98		1998-99		1999-2000		2000-2001		2001-2002	
		Ninth Plan 1997-02 Allocation	Approved Outlay	Actual Exp.	Approved Outlay	Actual Exp.	Approved Outlay	Actual Exp.	Approved Outlay	Actual Exp.	Approved Outlay
1	2	3	4	5	6	7	8	9	10	11	12
1	Association of Indian Universities	1.00	0.25	0.15	0.25	0.25	0.30	0.28	0.50	0.46	0.50
2	Dr. Zakir Hussain Memorial College Trust	2.00	0.28	0.00	0.28	0.05	0.50	0.00	0.50	0.00	0.50
3	Institutions of Higher Learning	2.50	0.35	0.27	0.35	0.15	0.40	0.43	0.60	0.54	0.60
4	I.C.H.R.	4.00	0.75	0.64	0.75	0.66	0.90	0.90	2.00	1.75	2.50
5	I.I.A.S.	4.50	0.90	0.50	0.90	0.79	0.99	0.98	2.00	2.50	2.50
6	I.C.P.R.	7.56	1.25	0.62	1.25	1.23	1.25	1.13	1.70	1.01	2.26
7	I.C.S.S.R.	30.00	7.00	7.65	7.00	7.00	7.50	7.50	12.90	12.90	15.35
8	Punjab University	0.05	0.01	0.00	0.01	0.00	0.00	0.00	0.00	0.00	0.00
9	U.G.C. #	2000.00	351.10	352.20	351.10	360.35	380.00	411.77	435.00	435.00	488.08
10	I.G.N.O.U.	429.00	28.00	10.68	28.00	20.00	30.00	38.00	42.00	42.00	59.00
11	National Evaluation Organisation	2.00	0.24	0.00	0.25	0.00	0.00	0.00	0.00	0.00	0.00
12	Strengthening of Admn. Machinery	0.05	0.01	0.00	0.01	0.00	0.00	0.00	0.00	0.00	0.00
13	National Council for Higher Education	0.50	0.10	0.00	0.10	0.00	0.00	0.00	0.00	0.00	0.00
14	National Council of Rural Institutes	10.00	3.75	0.00	3.50	0.00	3.00	0.00	1.00	0.00	0.90
15	Commonwealth Of Learning	1.00	1.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00
16	Hindi University	*	4.00	0.29	4.00	0.61		0.00			
17	Urdu University	*	4.00	1.00	4.00	1.00		0.00			
18	Upgradation of Universities/colleges	*		0.00	10.00	0.00	20.00	0.00	0.00		
19	Philosophy of Culture		0.01	0.00	0.00	0.64	0.00	0.92	0.00		
20	PHISPC	5.84		0.00		0.00	1.10	0.00	1.80	1.39	1.80
21	National Loan Scholarship Scheme (Transferred from Language Division)	0.00					0.00		1.85		0.01
22	Free Education for Girls										1.00
<b>Total (Univ. &amp; Higher Education)</b>		<b>2500.00</b>	<b>403.00</b>	<b>374.00</b>	<b>412.75</b>	<b>392.73</b>	<b>445.94</b>	<b>461.91</b>	<b>501.85</b>	<b>497.55</b>	<b>575.00</b>

# Includes budget provision of Rs. 28.00 crore of Programme to Strengthening Scientific Research in Ninth Plan.

\* Includes under UGC.

@ Include provisions of Rs. 4 crore each for Hindi & Urdu Universities.

Table 4.5

## Scheme-wise Allocation &amp; Expenditure during Ninth Plan Period

## ADULT EDUCATION

(Rs. In crore)

S. No.	Name of the Scheme	1997-98		1998-99		1999-2000		2000-2001		2001-2002	
		Ninth Plan 1997-02 Allocation	Approved Outlay	Actual Exp.	Approved Outlay	Actual Exp.	Approved Outlay	Actual Exp.	Approved Outlay	Actual Exp.	Approved Outlay
1	2	3	4	5	6	7	8	9	10	11	12
1	Special Programme for Eradication of Illiteracy	80.00	50.00	24.60	20.00	20.00	25.00	20.97	10.00	10.89	27.00
2	Voluntary Agencies	60.00	10.00	6.98	12.00	6.70	14.00	9.00	14.00	11.00	15.00
3	Directorate of Adult Education	100.00	15.00	13.61	17.00	9.02	17.00	12.40	20.00	14.37	19.00
4	Shramik Vidyapeeth	80.00	5.00	4.02	8.00	4.63	12.00	6.72	17.00	14.00	25.00
5	Strengthening of Administrative Structure	9.00	15.50	4.00	5.00	5.00	0.00		0.10		
6	RFLP	1.35	1.00	0.35	1.00	1.00	0.00				
7	PL&CE	259.39	29.00	24.17	29.07	23.33	40.00	35.00	55.00	54.38	108.50
8	MPFL	0.26	0.15	0.21	0.05	0.00	0.00		0.00		
9	Technology Demonstration		0.05								
10	Cultural Exchange Programme	1.00	0.10	0.02	0.10	0.03	0.05	0.03	0.04	0.01	0.04
11	NLMA	9.39	1.00	0.59	1.00	0.74	1.00	0.91	3.00	0.73	2.00
12	National Institute of Adult Education	20.00	0.20	0.30	0.75	0.30	0.95	0.45	0.86	0.65	1.22
<b>New Schemes</b>											
13	Literacy Exchange Programme	5.00					0.00		0.00		
14	Adult Learning through Institutions of Higher Education	5.00					0.00		0.00		
15	Population Education in Adult Edu.(EPA)					1.54	0.00	1.6	0.00	2.13	2.24
<b>Total(Adult Education)</b>		<b>630.39</b>	<b>127.00</b>	<b>78.85</b>	<b>93.97</b>	<b>72.29</b>	<b>110.00</b>	<b>87.08</b>	<b>120.00</b>	<b>108.16</b>	<b>200.00</b>

GOVERNMENT OF INDIA  
 DEPARTMENT OF HUMAN RESOURCE DEVELOPMENT  
 CENTRAL BOARD OF SECONDARY EDUCATION  
 NEW DELHI  
 C.O.C. No. 55-2006  
 19/12/11  
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Table 4.6

## Scheme-wise Allocation &amp; Expenditure during Ninth Plan Period

LANGUAGE DEVELOPMENT		(Rs. In crore)									
S. No.	Name of the Scheme	Ninth Plan 1997-02 Allocation	1997-98 Approved Outlay	1997-98 Actual Exp.	1998-99 Approved Outlay	1998-99 Actual Exp.	1999-2000 Approved Outlay	1999-2000 Actual Exp.	2000-2001 Approved Outlay	2000-2001 Actual Exp.	2001-2002 Approved Outlay
1	2	3	4	5	6	7	8	9	10	11	12
<b>A. LANGUAGE</b>											
1	Central Hindi Directorate(including Dakshin Bharat Hindi Prachar Sabha)	18.07	4.60	2.46	4.60	3.86	5.00	3.95	5.00	4.87	4.50
2	Commission for Scientific and Tech. Terminology (inc. Univ. Level Books)	3.94	0.65	0.60	0.65	0.59	0.70	0.73	1.50	1.59	1.80
3	Kendriya Hindi Sansthan ( including Propagation of Hindi Abroad)	17.78	2.00	1.92	2.00	1.50	2.00	2.00	3.50	3.85	4.25
4	Appointment of Hindi Teachers	43.36	3.00	2.15	6.00	5.86	10.00	9.90	9.75	11.12	10.00
5	Central Institute of Indian Languages ( including scheme of NGOs/Regional Language Centres)	9.76	1.30	0.96	1.30	1.28	1.30	1.86	4.00	4.24	5.00
6	National Council for Promotion of Urdu Language	25.97	2.27	2.27	3.00	2.90	3.00	4.35	5.00	5.50	8.00
7	Urdu Teachers	3.28	0.80	0.00	0.80	0.00	1.00	0.00	1.75	0.00	1.00
8	National Council for Promotion of Sindi Language	2.20	0.80	0.08	0.80	0.26	0.80	0.35	0.40	0.10	0.40
9	Modern Indian Language Teachers	0.90	0.10	0.00	0.10	0.00	0.10	0.00	0.05	0.00	0.05
10	English Teaching and District Centres RIE & ELCTIs.	13.20	0.95	0.59	0.95	0.76	0.95	1.10	5.80	2.67	3.40
11	Estb. Of National Translation and Interpretation Trust		1.00								
12	Area Intensive Programme for Educationally Backward Minorities	65.00	10.00	10.99	13.00	13.53	15.00	11.43	18.00	16.70	20.00
13	Strengthening of Culture/art activities New Scheme									1.27	5.00
14	National Council for Promotion of Kashmiri Language								0.25	0.00	0.02
15	National Commission for Indian Languages							0.11	1.00	0.00	0.01
<b>Sub-Total</b>		<b>203.46</b>	<b>27.47</b>	<b>22.02</b>	<b>20.20</b>	<b>30.54</b>	<b>39.85</b>	<b>35.78</b>	<b>56.00</b>	<b>51.91</b>	<b>63.43</b>
<b>B. SANSKRIT</b>											
16	Rashtriya Sanskrit Sansthan	49.99	11.23	4.25	8.95	5.37	9.00	8.85	9.00	9.00	12.57
17	Development of Sanskrit Edn.	18.00	4.00	1.49	10.00	4.83	10.00	5.03	14.00	4.14	10.50
18	Maharishi Sandipani Rashtriya Ved Vidya Pratisthan, Ujjain	15.00	4.00	0.50	4.00	0.50	4.00	0.66	2.00	1.34	3.00
19	Indian Classical Languages Grants Commission ( Rashtriya Skt. & Classical Languages Comm.	1.00	0.05	0.00	0.05	0.00	0.05	0.55	0.00	0.00	0.00
20	Modernisation of Madararas	37.00	7.00	1.73	7.00	6.94	10.00	4.61	12.00	6.61	10.50
21	Programme for Sanskrit year						5.00	5.00	0.00	0.00	0.00
<b>Sub-Total (Sanskrit)</b>		<b>120.99</b>	<b>26.28</b>	<b>7.97</b>	<b>30.00</b>	<b>17.64</b>	<b>38.05</b>	<b>24.70</b>	<b>37.00</b>	<b>21.09</b>	<b>36.57</b>
<b>Total (Language Development)</b>		<b>324.45</b>	<b>53.75</b>	<b>29.99</b>	<b>50.20</b>	<b>48.18</b>	<b>77.90</b>	<b>60.48</b>	<b>93.00</b>	<b>73.00</b>	<b>100.00</b>

**Table 4.7**

**Scheme-wise Allocation & Expenditure during Ninth Plan Period**

SCHOLARSHIP		(Rs. In crore)									
S. No.	Name of the Scheme	Ninth Plan 1997-02 Allocation	1997-98 Approved Outlay	Actual Exp.	1998-99 Approved Outlay	Actual Exp.	1999-2000 Approved Outlay	Actual Exp.	2000-2001 Approved Outlay	Actual Exp.	2001-2002 Approved Outlay
1	2	3	4	5	6	7	8	9	10	11	12
1	National Scholarship Scheme	3.44	0.75	0.45	0.75	0.45	0.75	0.25	2.00	0.27	2.00
2	Scholarships for Talented Children from Rural Areas	1.82	0.40	0.20	0.40	0.39	0.40	0.79	0.40	0.38	1.00
3	National Loan Scholarship Scheme	20.06	7.82	0.00	1.50	0.00	1.85	0.00	0.00	0.00	0.00
<b>TOTAL(Scholarships)</b>		<b>25.32</b>	<b>8.97</b>	<b>0.65</b>	<b>2.65</b>	<b>0.84</b>	<b>3.00</b>	<b>1.04</b>	<b>2.40</b>	<b>0.65</b>	<b>3.00</b>

**Table 4.8****Scheme-wise Allocation & Expenditure during Ninth Plan Period**

<b>BOOK PROMOTION AND COPY RIGHT</b>		<b>(Rs. In crore)</b>									
<b>S. No.</b>	<b>Name of the Scheme</b>	<b>Ninth Plan</b>	<b>1997-98</b>		<b>1998-99</b>		<b>1999-2000</b>		<b>2000-2001</b>		<b>2001-2002</b>
		<b>1997-02</b>	<b>Approved</b>	<b>Actual</b>	<b>Approved</b>	<b>Actual</b>	<b>Approved</b>	<b>Actual</b>	<b>Approved</b>	<b>Actual</b>	<b>Approved</b>
<b>1</b>	<b>2</b>	<b>3</b>	<b>4</b>	<b>5</b>	<b>6</b>	<b>7</b>	<b>8</b>	<b>9</b>	<b>10</b>	<b>11</b>	<b>12</b>
		<b>Allocation</b>	<b>Outlay</b>	<b>Exp.</b>	<b>Outlay</b>	<b>Exp.</b>	<b>Outlay</b>	<b>Exp.</b>	<b>Outlay</b>	<b>Exp.</b>	<b>Outlay</b>
1	Grant to National Book Trust	12.00	4.09	2.98	3.22	2.48	3.40	2.70	8.16	2.17	7.70
2	Grants to National Book Development Council (National Book Promotion Council )	0.05	0.02	0.00	0.02	0.00	0.02	0.00	0.00	0.00	0.00
3	Book Promotional Activities and Voluntary Agencies	0.40	0.05	0.00	0.05	0.06	0.08	0.05	0.11	0.39	0.50
4	Setting up of National Society of Authors	1.00	0.20	0.00	0.40	0.00	0.40	0.00	0.00	0.00	0.00
5	Setting up of Copyright and Enforcement Ceils	0.30	0.96	0.00	1.81	0.00	1.80	0.00	0.00	0.00	0.00
6	Organising Seminar and Workshop on Copyright Matters	1.00	0.30	0.00	0.30	0.09	0.30	0.16	0.25	0.43	0.90
7	Financial Assistance on Intellectual Property rights	1.00	0.20	0.00	0.20	0.13	0.20	0.12	0.25	0.44	2.80
8	Modernisation of Copyright Office	0.50	0.68	0.00	0.50	0.04	0.30	0.00	0.04	0.08	0.10
<b>Total( Book Promotion)</b>		<b>16.25</b>	<b>6.50</b>	<b>2.98</b>	<b>6.50</b>	<b>2.80</b>	<b>6.50</b>	<b>3.03</b>	<b>8.81</b>	<b>3.51</b>	<b>12.00</b>

Table 4.9

## Scheme-wise Allocation &amp; Expenditure during Ninth Plan Period

PLANNING AND ADMINISTRATION		(Rs. In crore)										
S. No.	Name of the Scheme	Ninth Plan 1997-98			1998-99		1999-2000		2000-2001		2001-2002	
		Allocation	Approved Outlay	Actual Exp.	Approved Outlay	Actual Exp.	Approved Outlay	Actual Exp.	Approved Outlay	Actual Exp.	Approved Outlay	
1	2	3	4	5	6	7	8	9	10	11	12	
1	NIEPA	20.00	6.17	3.00	3.17	1.05	3.00	3.00	3.00	3.25	2.00	
2	Scheme of Studies, Seminars, Evaluation of Impl. of Edn. Policy	4.50	0.35	0.12	1.00	0.25	0.75	0.60	0.80	0.55	1.00	
3	CMIS	1.00	0	0.00	0.14	0.00	0.14	0.00	0.30		0.30	
4	Strengthening of P&M and Stat. Divn.	1.50		0.00	0.20	0.00	0.14	0.00	0.20		0.22	
5	Computerization of Educational Statistics in States	0.00	0.5	0.03	0.50	0.00	0.00	0.00	0.00			
6	Strengthening of Activities of INC											
	i) Reorgn. of INC Library	0.30	0.02	0.01	0.02	0.00	0.03	0.10	0.08	0.08	0.08	
	ii) Holding of Meetings, Committees, Conferences	0.70	0.07	0.08	0.12	0.06	0.15	0.08	0.15	0.03	0.10	
	iii) Strengthening of VAs engaged in UNESCO Progs. and Activities	0.20	0.02	0.01	0.02	0.00	0.03	0.01	0.03	0.02	0.03	
7	Auroville Management	2.50	0.5	0.29	0.50	0.50	0.60	0.60	0.50	0.50	0.50	
8	Construction of UNESCO House	3.50		0.00		0.00	0.96	0.00	0.96		1.00	
9	Strengthening of External Academic Relations	0.50	0.05	0.03	0.10	0.03	0.10	0.06	0.10	0.09	0.10	
10	Strengthening of Statistical Machinery at State level (New Schemes)	30.68			1.00	0.00	5.00	0.00	5.88		0.01	
	New Scheme											
11	Bharat Shiksha Kosh								1.00	0.00	0.01	
12	Maison De L'inde, Paris								1.00	0.84	0.50	
13	Educational Dev. For N E States & Sikkim								1.00	0.75	1.15	
14	Administration			0.34		0.34		0.28		0.33		
	<b>TOTAL(Planning &amp; Administration)</b>	<b>65.38</b>	<b>7.68</b>	<b>3.91</b>	<b>6.77</b>	<b>2.23</b>	<b>10.58</b>	<b>4.73</b>	<b>15.00</b>	<b>6.44</b>	<b>7.00</b>	

Table 4.10

## Scheme-wise Allocation &amp; Expenditure during Ninth Plan Period

TECHNICAL EDUCATION												(Rs. in crore)	
S. No.	Name of the Scheme	Ninth Plan 1997-02 Allocation	1997-98 Approved Outlay	Actual Exp.	1998-99 Approved Outlay	Actual Exp.	1999-2000 Approved Outlay	Actual Exp.	2000-2001 Approved Outlay	Actual Exp.	2001-2002 Approved Outlay		
1	2	3	4	5	6	7	8	9	10	11	12		
1	AICTE	400.46	79.10	64.46	66.00	66.00	68.50	51.36	70.49	70.49	108.42		
2	Sant Longowal Institute of Engineering & Technology	74.61	13.61	13.61	13.00	11.00	13.00	13.00	13.00	11.00	14.69		
3	Apprenticeship Training	82.00	18.00	6.00	16.00	9.80	16.00	10.05	16.00	10.22	16.00		
4	U G C Schemes	173.68	30.00	29.68	28.00	27.74	28.00	28.00	28.00	28.00	10.00		
5	I I Sc , Bangalore	90.00	16.00	16.00	16.00	16.00	16.00	16.00	16.00	16.00	16.60		
6	Community Polytechnics	309.84	68.00	15.84	68.00	3.39	50.00	20.00	50.90	13.95	50.90		
7	Payment for Professional & spl. Services	8.82	1.50	1.32	1.50	1.40	1.50	1.09	1.50	1.50	2.50		
8	I I Ts	450.75	50.00	50.75	75.00	71.82	110.18	199.19	124.60	175.00	130.60		
9	R E Cs	244.36	41.00	38.36	41.00	52.64	45.00	40.49	60.00	54.68	60.00		
10	I I Ms	102.31	13.80	11.81	15.50	8.95	18.00	16.15	18.00	21.48	30.00		
11	Engineering College at Jammu	2.50	2.00	0.00	0.50	0.00	0.50	0.00	0.50	0.50	1.50		
12	Technology Development Mission	0.38	15.00	0.00	0.28	0.00	0.28	0.00	0.28	0.00	8.00		
13	Investment in Ed CIL	0.08	0.80	0.00	0.02	0.00	0.02	0.77	0.02	0.00	0.02		
14	North-Eastern Regional Instt. of Science & Technology	58.00	10.00	8.00	10.00	0.00	10.00	20.00	10.00	20.00	10.00		
15	RAGNICAS	11.00	6.00	0.00	2.00	0.00	6.00	10.50	11.50	16.50	20.00		
16	IIITM, Gwalior	54.43	6.00	3.43	10.00	1.66	10.00	10.00	15.00	15.00	35.00		
17	Polytechnic for Disabled	21.00	1.84	0.00	4.00	0.00	4.00	1.95	4.00	0.00	4.00		
18	TTT's	66.74	11.50	17.49	10.25	10.25	10.25	2.57	10.25	3.00	10.25		
19	NITIE , Bombay	13.22	1.49	1.48	2.00	2.00	4.00	4.00	4.00	5.50	8.66		
20	NIFT , Ranchi	15.60	1.72	2.60	2.50	2.50	3.00	3.00	3.00	3.00	3.49		
21	S P A , New Delhi	17.21	2.64	1.76	2.95	2.95	2.95	2.95	2.95	5.95	3.00		
22	Research & Development	23.64	0.00	14.64	1.50	0.00	4.00	4.00	4.00	4.00	4.50		
23	MODROB *	38.50	0.00	0.00	8.00	0.00	8.00	8.00	8.00	8.00	9.00		
24	Thrust Areas of Tech.Education *	29.10	0.00	0.00	6.00	0.00	6.00	6.00	6.00	6.00	7.00		
25	Software Manpower Development	62.28	0.00	0.00	10.00	0.00	10.00	0.00	10.00	0.00	0.01		
26	ISM Dhanbad	12.50	0.00	0.00	3.00	3.00	3.00	3.00	3.00	3.00	3.50		
27	BOATS	10.50	0.00	1.00	2.00	1.00	2.00	1.06	2.00	1.23	1.35		
28	Research & Information services						1.00	0.00	3.00		3.00		
29	Student Councilling and Development Prog.						1.00	0.00	3.00		3.00		
<b>NEW SCHEMES</b>													
30	Information Technology								1.00				
31	Technical Ed. III								0.01		0.01		
32	IIT Allahabad												
<b>Total (Technical Education)</b>		<b>2373.51</b>	<b>390.00</b>	<b>298.23</b>	<b>415.00</b>	<b>292.10</b>	<b>452.18</b>	<b>473.13</b>	<b>500.00</b>	<b>494.00</b>	<b>575.00</b>		

\* Included in Research and Development



**PLAN STATISTICS**

**STATE SECTOR**

Table - 5.1

**State/UTs-Wise Agreed Outlay During  
Ninth Five Year Plan**

(Rs. in Lakh)							
S No.	States/UTs.	Elementary Education (BMS)	General Education	Technical Education	Total Education	Total All Sector	%age of Education to Total
1	2	3	4	5	6	7	8
1	Andhra Pradesh	35796.00 *	49123.00	3814.00	52937.00	2515000	2.10
2	Arunachal Pradesh	33445.00	46138.00	0.00	46138.00	356989	12.92
3	Assam	114186.00	212649.00	6424.00	219073.00	898393	24.38
4	Bihar	78700.00	91500.00	0.00	91500.00	1668000	5.49
5	Goa	3001.00	9935.00	3255.00	13190.00	150000	8.79
6	Gujarat	10500.00	153472.00	20000.00	173472.00	2800000	6.20
7	Haryana	22750.00	78562.00	10312.00	8874.00	931000	9.55
8	Himachal Pradesh	19636.64	75095.00	3880.00	78975.00	570800	13.84
9	Jammu & Kashmir	40724.00	81424.00	8074.00	89498.00	950000	9.42
10	Karnataka	92575.00	143600.00	7500.00	151100.00	2340000	6.46
11	Kerala	19538.00	31038.00	17500.00	48538.00	1610000	3.01
12	Madhya Pradesh	109974.00	180197.00	9061.00	189258.00	2007500	9.43
13	Maharashtra	76614.40	183811.00	26432.00	210243.00	3670000	5.73
14	Manipur	5000.00	12410.00	990.00	13400.00	242669	5.52
15	Meghalaya	2228.00	30000.00	500.00	30500.00	250062	12.20
16	Mizoram	3098.00	13378.00	406.00	13784.00	161851	8.52
17	Nagaland	6564.00	10001.00	1200.00	11201.00	200643	5.58
18	Orissa	38388.84	102665.00	7420.00	110085.00	1500000	7.34
19	Punjab	14042.89	33222.00	21072.00	54294.00	1150000	4.72
20	Rajasthan	175346.34	219538.00	9766.00	229304.00	2252583	10.18
21	Sikkim	9509.00 *	15500.00	5500.00	21000.00	160000	13.13
22	Tamil Nadu	11600.00	90000.00	13854.00	103854.00	2500000	4.15
23	Tripura	20317.00	31619.00	120.00	31739.00	257739	12.31
24	Uttar Pradesh	100710.21	1731000.00	13050.00	1744050.00	4634000	37.64
25	West Bengal	23446.17	56170.00	17125.00	73295.00	1690000	4.34
26	A. & N. Islands	8880.76	18161.91	1915.84	20077.75	153500	13.08
27	Chandigarh	1544.14	5022.64	1444.50	6467.14	68500	9.44
28	Dadra & Nagar Haveli	1389.23	2326.03	750.00	3076.03	20500	15.01
29	Daman and Diu	538.19	1274.00	848.90	2122.90	16500	12.87
30	Delhi	16035.00	86000.00	22000.00	108000.00	1554128	6.95
31	Lakshadweep	344.86	1641.14	0.00	1641.14	27000	6.08
32	Pondicherry	2924.17	9822.19	6292.72	16114.91	130000	12.40
States/UTs.		1099346.84	3806294.91	240506.96	4046801.87	37437357	10.81

\* Proposed Outlay

Source :- Financial Progress of Education Sector during Ninth Plan published by Planning Commission.

Table - 5.2

### State/UTs-Wise Approved Outlay During 1997 - 98

(Rs. in Lakh)							
S No.	States/UTs.	Elementary Education (BMS)	General Education	Technical Education	Total Education	Total All Sector	%age of Education to Total
1	2	3	4	5	6	7	8
1	Andhra Pradesh	3923.60	5260.00	2840.00	8100.00	357955	2.26
2	Arunachal Pradesh	4828.00	7082.00	0.00	7082.00	60000	11.80
3	Assam	20957.00	36317.00	1574.00	37891.00	151028	25.09
4	Bihar	7140.00	10462.00	2600.00	13062.00	226842	5.76
5	Goa	302.50	1160.00	978.00	2138.00	23056	9.27
6	Gujarat	10450.00	14274.00	4000.00	18274.00	450962	4.05
7	Haryana	1850.00	7020.00	4847.00	11867.00	157604	7.53
8	Himachal Pradesh	3300.58	13626.00	1135.00	14761.00	100800	14.64
9	Jammu & Kashmir	7625.00	13114.00	847.00	13961.00	155181	9.00
10	Karnataka	15937.00	21889.00	914.00	22803.00	415359	5.49
11	Kerala	440.00	4214.00	3900.00	8114.00	285110	2.85
12	Madhya Pradesh	27094.00	45343.00	4158.00	49501.00	371815	13.31
13	Maharashtra	8638.00	28550.00	8267.00	36817.00	839319	4.39
14	Manipur	1040.40	2075.00	200.00	2275.00	41000	5.55
15	Meghalaya	2190.00	3287.00	60.00	3347.00	38200	8.76
16	Mizoram	1550.00	2158.00	80.00	2238.00	29000	7.72
17	Nagaland	869.00	1400.00	118.00	1518.00	29100	5.22
18	Orissa	11770.36	32054.00 *	986.00	33040.00	252946	13.06
19	Punjab	3385.12	8448.00	4485.00	12933.00	210001	6.16
20	Rajasthan	12755.25	21225.00	1441.00	22666.00	351442	6.45
21	Sikkim	1485.00	2973.00	59.00	3032.00	22000	13.78
22	Tamil Nadu	629.55	11905.00	3558.00	15463.00	400490	3.86
23	Tripura	3265.00	5145.00	20.00	5165.00	43991	11.74
24	Uttar Pradesh	27270.00	35901.00	6456.00	42357.00	724657	5.85
25	West Bengal	4000.00	13162.00	3772.00	16934.00	390762	4.33
26	A. & N. Islands	1302.00	3314.00 \$	NA	3314.00	26184	12.66
27	Chandigarh	211.14	759.80	271.00	1030.80	11687	8.82
28	Dadra & Nagar Haveli	284.00	428.90	200.00	628.90	3471	18.12
29	Daman and Diu	160.78	327.00	125.00	452.00	2771	16.31
30	Delhi	5251.00	13900.00	4795.00	18695.00	207300	9.02
31	Lakshadweep	134.54	280.74	0.00	280.74	4578	6.13
32	Pondicherry	601.33	1597.75	952.67	2550.42	21985	11.60
States/UTs.		190640.15	368652.19	63638.67	432290.86	6406596	6.75
* Proposed Outlay		\$ Includes total Education, break-up is not available					

Source :- Financial Progress of Education Sector during Ninth Plan published by Planning Commission.

Table - 5.3

**State/UTs-Wise Approved Outlay During  
1998 - 99**

(Rs. in Lakh)							
S No.	States/UTs.	Elementary Education (BMS)	General Education	Technical Education	Total Education	Total All Sector	%age of Education to Total
1	2	3	4	5	6	7	8
1	Andhra Pradesh	3923.60	24867.00	4194.00	29061.00	467895	6.21
2	Arunachal Pradesh	4066.00	5979.00	0.00	5979.00	62500	9.57
3	Assam	21967.00	38972.00	2224.00	41196.00	165000	24.97
4	Bihar	11372.00	17970.00	3200.00	21170.00	376874	5.62
5	Goa	160.90	725.00	485.00	1210.00	29134	4.15
6	Gujarat	12950.00	17243.00	4000.00	21243.00	545000	3.90
7	Haryana	2500.00	13490.00	6596.00	20086.00	226000	8.89
8	Himachal Pradesh	6382.73	19116.00	1883.00	20999.00	144000	14.58
9	Jammu & Kashmir	9538.72	16586.00	879.00	17465.00	190000	9.19
10	Karnataka	20184.00	29666.00	1130.00	30796.00	535300	5.75
11	Kerala	375.00	4960.00	4100.00	9060.00	310000	2.92
12	Madhya Pradesh	31802.98	54585.00	3288.00	57873.00	370000	15.64
13	Maharashtra	11012.00	28650.00	11947.00	40597.00	1160073	3.50
14	Manipur	1152.00	2426.00	110.00	2536.00	42500	5.97
15	Meghalaya	2400.00	3500.00	60.00	3560.00	40000	8.90
16	Mizoram	1550.00	2473.00	108.00	2581.00	33300	7.75
17	Nagaland	693.00	1401.00	100.00	1501.00	30000	5.00
18	Orissa	6936.21	34233.00	1529.00	35762.00	308443	11.59
19	Punjab	4621.82	10490.00	4950.00	15440.00	250000	6.18
20	Rajasthan	19062.00	29348.00	1948.00	31296.00	430000	7.28
21	Sikkim	2373.64	4245.00	542.00	4787.00	23700	20.20
22	Tamil Nadu	1056.51	16951.00	2670.00	19621.00	450000	4.36
23	Tripura	4065.00	6561.00	11.00	6572.00	44000	14.94
24	Uttar Pradesh	25843.00	47386.00	4200.00	51586.00	1026000	5.03
25	West Bengal	8474.20	13825.00	4369.00	18194.00	459485	3.96
26	A. & N. Islands	1524.50	3900.00 \$	NA	3900.00	32000	12.19
27	Chandigarh	225.24	666.51	164.08	830.59	13776	6.03
28	Dadra & Nagar Haveli	386.43	568.33	173.00	741.33	4158	17.83
29	Daman and Diu	185.69	380.00	149.00	529.00	3339	15.84
30	Delhi	6428.00	23851.00	5400.00	29251.00	270000	10.83
31	Lakshadweep	75.02	267.00	0.00	267.00	5454	4.90
32	Pondicherry	702.08	1786.08	1112.55	2898.63	24100	12.03
States/UTs.		223989.27	477066.92	71521.63	548588.55	8072031	6.80

\$ Includes total Education, break-up is not available

Source :- Financial Progress of Education Sector during Ninth Plan published by Planning Commission.

Table - 5.4

### State/UTs-Wise Approved Outlay During 1999 - 2000

( Rs. in Lakh )							
S No.	States/UTs.	Elementary Education ( BMS )	General Education	Technical Education	Total Education	Total All Sector	%age of Education to Total
1	2	3	4	5	6	7	8
1	Andhra Pradesh	5072.32	11926.00	1701.00	13627.00	548000	2.49
2	Arunachal Pradesh	4590.00	6455.00	0.00	6455.00	66500	9.71
3	Assam	22217.00	39297.00	2481.00	41778.00	175000	23.87
4	Bihar	15060.83	19249.00	1010.00	20259.00	363000	5.58
5	Goa	203.30	1507.00	540.00	2047.00	28119	7.28
6	Gujarat	17385.95	26000.00	4000.00	30000.00	655000	4.58
7	Haryana	3115.00	12021.00	7000.00	19021.00	230000	8.27
8	Himachal Pradesh	7333.23	23965.00	1045.00	25010.00	160000	15.63
9	Jammu & Kashmir	7907.46	17374.00	779.00	18153.00	175000	10.37
10	Karnataka	22532.20	33178.00	1084.00	34262.00	580000	5.91
11	Kerala	375.00	5308.00	4215.00	9523.00	325000	2.93
12	Madhya Pradesh	37573.37	57640.00	3120.00	60760.00	400400	15.17
13	Maharashtra	10182.65	27037.00	5696.00	32733.00	1216200	2.69
14	Manipur	1077.00	3492.00	350.00	3842.00	47500	8.09
15	Meghalaya	2800.00	4150.00	60.00	4210.00	46500	9.05
16	Mizoram	2028.00	2686.00	90.00	2776.00	36000	7.71
17	Nagaland	958.00	1424.00	125.00	1549.00	31500	4.92
18	Orissa	6788.01	30599.00	900.00	31499.00	330917	9.52
19	Punjab	9376.07	16749.00	6799.00	23548.00	268000	8.79
20	Rajasthan	24188.00	38219.00	1707.00	39926.00	475000	8.41
21	Sikkim	2587.00	4400.00	952.00	5352.00	25000	21.41
22	Tamil Nadu	4594.39	20336.00	2798.00	23134.00	525000	4.41
23	Tripura	5893.00	9782.00	12.00	9794.00	47500	20.62
24	Uttar Pradesh	45576.00	58052.00	3515.00	61567.00	1140000	5.40
25	West Bengal	7138.00	15916.00	5530.00	21446.00	578700	3.71
26	A. & N. Islands	1800.00	3325.00	311.00	3636.00	40000	9.09
27	Chandigarh	248.12	703.00	182.00	885.00	15139	5.85
28	Dadra & Nagar Haveli	435.38	654.00	171.00	825.00	4562	18.08
29	Daman and Diu	120.20	217.00	124.00	341.00	3662	9.31
30	Delhi	8304.00	26400.00	6800.00	33200.00	300000	11.07
31	Lakshadweep	137.76	362.00	0.00	362.00	5797	6.24
32	Pondicherry	1180.22	3230.00	1730.00	4960.00	31200	15.90
	States/UTs.	278777.46	521653.00	64827.00	586480.00	8874196	6.61

Source :- Financial Progress of Education Sector during Ninth Plan published by Planning Commission.

Table - 5.5

**State/UTs-Wise Approved Outlay During  
2000 - 2001**

(Rs. in Lakh)							
S No.	States/UTs.	Elementary Education (BMS)	General Education	Technical Education	Total Education	Total All Sector	%age of Education to Total
1	2	3	4	5	6	7	8
1	Andhra Pradesh	2841.20	14452.00	520.00	14972.00	770800	1.94
2	Arunachal Pradesh	2881.00	8449.00	0.00	8449.00	64000	13.20
3	Assam	4933.00	35834.00	760.00	36594.00	152000	24.08
4	Bihar *	4309.00	21767.00	2439.00	24206.00	310000	7.81
5	Goa	11.70	1175.00	710.00	1885.00	33200	5.68
6	Gujarat	23845.40	31150.00	4000.00	35150.00	760000	4.63
7	Haryana	351.70	12550.00	2100.00	14650.00	192000	7.63
8	Himachal Pradesh	7806.07	24040.00	1053.00	25093.00	138200	18.16
9	Jammu & Kashmir	8869.22	18221.00	1163.00	19384.00	175300	11.06
10	Karnataka	25850.24	39011.00	1116.00	40127.00	725000	5.53
11	Kerala	480.00	5400.00	4595.00	9995.00	331700	3.01
12	Madhya Pradesh #	35932.96	56841.00	2361.00	59202.00	329558	17.96
13	Maharashtra	2031.00	18063.00	2857.00	20920.00	1150000	1.82
14	Manipur	1277.00	3715.00	250.00	3965.00	45100	8.79
15	Meghalaya	3400.00	4600.00	490.00	5090.00	48000	10.60
16	Mizoram	944.70	3986.00	590.00	4576.00	40126	11.40
17	Nagaland	617.00	926.00	609.00	1535.00	32600	4.71
18	Orissa	4183.00	25223.00	515.00	25738.00	266500	9.66
19	Punjab	606.00	19455.00	3466.00	22921.00	242000	9.47
20	Rajasthan	1446.00	36402.00	1293.00	37695.00	414600	9.09
21	Sikkim	600.00	4061.00	142.00	4203.00	25000	16.81
22	Tamil Nadu	3018.45	21938.00	366.00	22304.00	570000	3.91
23	Tripura	963.00	8888.00	259.00	9147.00	48500	18.86
24	Uttar Pradesh \$	8723.00	33814.00	3444.00	37258.00	902500	4.13
25	West Bengal	3355.00	14225.00	1147.00	15372.00	402659	3.82
26	A. & N. Islands	400.00	3900.00	0.00	3900.00	41578	9.38
27	Chandigarh	100.00	733.00	292.60	1025.60	14920	6.87
28	Dadra & Nagar Haveli	34.80	520.80	115.00	635.80	4998	12.72
29	Daman and Diu	34.40	234.40	130.00	364.40	4112	8.86
30	Delhi	340.00	23800.00	4615.00	28415.00	330000	8.61
31	Lakshadweep	51.18	413.36	0.00	413.36	6404	6.45
32	Pondicherry	190.80	3419.80	845.85	4265.65	31200	13.67
States/UTs.		150426.82	497207.36	42243.45	539450.81	8602555	6.27

Source :- Financial Progress of Education Sector during Ninth Plan published by Planning Commission.

- \* : Includes Outlays for Jharkhand
- # : Includes Outlays Chhatisgarh
- \$ : Includes Outlays for Uttaranchal

Table - 5.6

**State/UTs-Wise Expenditure During  
1997 - 1998**

(Rs. in Lakh)					
S No.	States/UTs.	Elementary Education (BMS)	General Education	Technical Education	Total Education
1	2	3	4	5	6
1	Andhra Pradesh	NA	2597.00	6559.00	9156.0
2	Arunachal Pradesh	4258.71	6070.00	0.00	6070.0
3	Assam	NA	38558.00	1450.00	40008.0
4	Bihar	6034.38	7127.00	1945.00	9072.0
5	Goa	NA	938.00	1241.00	2179.0
6	Gujarat	10450.00	12555.00	2120.00	14675.0
7	Haryana	1850.00	8007.00	2459.00	10466.0
8	Himachal Pradesh	2991.06	14850.00	1324.00	16174.0
9	Jammu & Kashmir	6166.27	12932.00	1017.00	13949.0
10	Karnataka	14368.07	23996.00	2743.00	26739.0
11	Kerala	2667.53	4752.00	3846.00	8598.0
12	Madhya Pradesh	28127.00	48705.00	2733.00	51438.0
13	Maharashtra	6708.49	20549.00	7536.00	28085.0
14	Manipur	NA	2383.00	104.00	2487.0
15	Meghalaya	2616.00	3625.00	60.00	3685.0
16	Mizoram	NA	2129.00	75.00	2204.0
17	Nagaland	NA	1203.00	63.00	1266.0
18	Orissa	NA	32207.00	1623.00	33830.0
19	Punjab	4005.02	9869.00	3073.00	12942.0
20	Rajasthan	NA	17444.00	1624.00	19068.0
21	Sikkim	NA	2532.00	11.00	2543.0
22	Tamil Nadu	934.14	14610.00	2324.00	16934.0
23	Tripura	3800.00	5991.00	11.00	6002.0
24	Uttar Pradesh	23900.00	40679.00	5036.00	45715.0
25	West Bengal	3072.28	6787.00	2889.00	9676.0
26	A. & N. Islands	NA	3030.41	0.00	3030.4
27	Chandigarh	425.70	1211.30	223.96	1435.2
28	Dadra & Nagar Haveli	325.65	489.89	135.84	625.7
29	Daman and Diu	172.54	340.66	150.18	490.8
30	Delhi	2903.93	14128.76	4677.26	18806.0
31	Lakshadweep	NA	275.49	0.00	275.4
32	Pondicherry	481.41	1340.81	1106.54	2447.3
States/UTs.			361912.32	58159.78	420072.1

Source :- Financial Progress of Education Sector during Ninth Plan published by Planning Commission.  
NA : Break-up not available.

Table - 5.7

**State/UTs-Wise Expenditure During  
1998 - 1999**

(Rs. in Lakh)

S No.	States/UTs.	Elementary Education (BMS)	General Education	Technical Education	Total Education
1	2	3	4	5	6
1	Andhra Pradesh	NA	5941.00	3410.00	9351.00
2	Arunachal Pradesh	3972.12	6144.00	0.00	6144.00
3	Assam	20649.49	38123.00	2259.00	40382.00
4	Bihar	11904.49	15261.00	2204.00	17465.00
5	Goa	251.51	1201.00	1016.00	2217.00
6	Gujarat	12950.00	12555.00	2120.00	14675.00
7	Haryana	3119.24	12647.00	3709.00	16356.00
8	Himachal Pradesh	NA	18898.00	2082.00	20980.00
9	Jammu & Kashmir	NA	14028.00	741.00	14769.00
10	Karnataka	18627.89	29604.00	2507.00	32111.00
11	Kerala	NA	6003.00	4562.00	10565.00
12	Madhya Pradesh	27330.00	45170.00	2335.00	47505.00
13	Maharashtra	NA	22827.00	10456.00	33283.00
14	Manipur	1206.50	2326.00	110.00	2436.00
15	Meghalaya	2660.00	3720.00	28.00	3748.00
16	Mizoram	NA	2244.00	70.00	2314.00
17	Nagaland	NA	1520.00	84.00	1604.00
18	Orissa	NA	48914.00	1558.00	50472.00
19	Punjab	NA	15582.00	2678.00	18260.00
20	Rajasthan	NA	26984.00	1642.00	28626.00
21	Sikkim	NA	4461.00	342.00	4803.00
22	Tamil Nadu	NA	17476.00	2797.00	20273.00
23	Tripura	4199.66	6641.00	16.00	6657.00
24	Uttar Pradesh	23736.30	40630.00	3614.00	44244.00
25	West Bengal	4263.97	5414.00	2894.00	8308.00
26	A. & N. Islands	1854.93	3959.33	0.00	3959.33
27	Chandigarh	146.65	541.80	124.71	666.51
28	Dadra & Nagar Haveli	443.98	614.91	149.47	764.38
29	Daman and Diu	185.28	343.44	136.93	480.37
30	Delhi	2221.52	18313.42	4586.43	22899.85
31	Lakshadweep	15.00	260.24	0.00	260.24
32	Pondicherry	561.10	1848.94	992.93	2841.87
	States/UTs.		430196.08	59224.47	489420.55

Source :- Financial Progress of Education Sector during Ninth Plan published by Planning Commission.

NA : Break-up not available.



**GRANTS RELEASED TO STATES/UTS**  
**(UNDER CENTRALLY SPONSORED**  
**SCHEMES)**

Table 6.1

Releases to States/UTs under Centrally Sponsored Schemes/Center Sector during 1997-98

(Rs. in lakh)

Name of the States/UTs.		O B	N.F.E	DPEP	Lok Jumbish	T.E	VE	Sc.E	E.T	ENV. EDN.	IEDC	CLASS
1	2	3	4	5	6	7	8	9	10	11	12	13
1	Andhra Pradesh	1036.01	3034.37	3418.00	0.00	0.00	0.00	0.00	87.10	0.00	44.21	0.00
2	Arunachal Pradesh	64.95	0.00	0.00	0.00	450.00	0.00	0.00	0.00	0.00	1.00	0.00
3	Assam	3517.64	528.53	3037.00	0.00	0.00	0.00	5.64	0.00	0.00	13.00	0.00
4	Bihar	1547.20	3727.45	1802.00	0.00	0.00	0.00	0.00	74.25	0.00	0.00	0.00
5	Goa	0.00	0.00	0.00	0.00	28.56	0.00	0.00	4.78	0.00	0.00	49.00
6	Gujarat	3564.52	60.81	1056.00	0.00	418.55	0.00	35.79	79.75	23.67	106.23	0.00
7	Haryana	29.39	54.69	3667.00	0.00	0.00	0.00	0.00	0.00	0.00	25.17	0.00
8	Himachal Pradesh	1010.35	20.85	1874.00	0.00	640.57	0.00	24.78	59.94	0.00	51.04	300.46
9	Jammu and Kashmir	1952.00	75.35	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
10	Karnataka	3532.00	45.69	6018.00	0.00	1139.73	0.00	15.87	18.14	0.00	145.42	0.00
11	Kerala	310.84	0.00	3013.00	0.00	340.60	222.67	175.22	0.00	0.00	240.15	0.00
12	Madhya Pradesh	3000.00	2525.52	11784.00	0.00	0.00	0.00	5.00	0.00	0.00	120.78	595.54
13	Maharashtra	4746.84	134.01	5033.00	0.00	78.10	0.00	9.21	92.70	1.24	14.52	0.00
14	Manipur	180.20	311.26	0.00	0.00	0.00	8.00	0.00	0.00	0.00	25.86	0.00
15	Meghalaya	175.92	17.35	0.00	0.00	0.00	0.00	0.00	5.99	0.00	0.00	0.00
16	Mizoram	39.52	8.70	0.00	0.00	84.72	0.00	0.00	2.38	0.00	6.94	0.00
17	Nagaland	3.61	0.00	0.00	0.00	140.05	0.00	0.00	1.37	0.00	7.15	0.00
18	Orissa	548.83	1243.68	2115.00	0.00	352.00	0.00	0.00	82.49	0.63	74.45	0.00
19	Punjab	333.55	0.00	0.00	0.00	330.42	8.00	0.00	0.00	0.00	0.00	0.00
20	Rajasthan	400.00	1486.95	50.00	1633.00	1379.42	0.54	0.00	0.00	0.00	30.09	0.00
21	Sikkim	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.53	0.00	0.00	0.00
22	Tamil Nadu	725.00	246.30	4340.00	0.00	869.43	0.00	0.52	0.00	19.34	16.45	0.00
23	Tripura	287.15	13.49	0.00	0.00	136.85	0.00	0.00	0.00	0.00	3.41	0.00
24	Uttar Pradesh	2280.66	4239.65	5449.00	0.00	461.00	0.00	0.00	110.89	64.43	8.44	0.00
25	West Bengal	203.82	80.90	1900.00	0.00	0.00	0.00	14.50	0.00	0.00	10.95	0.00
26	A and N Islands	18.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14.82	0.00
27	Chandigarh	0.00	0.14	0.00	0.00	0.00	26.70	0.00	0.00	0.00	0.00	0.00
28	D. & N. Haveli	18.50	5.06	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
29	Daman & Diu	20.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.31	0.00
30	Delhi	210.00	54.63	0.00	0.00	298.00	0.00	6.00	3.14	17.31	38.24	85.09
31	Lakshdweep	2.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
32	Pondicherry	10.00	0.00	0.00	0.00	0.00	0.00	1.20	0.00	0.00	0.00	0.00
<b>TOTAL (STATES/UTs)</b>		<b>29768.75</b>	<b>17915.38</b>	<b>54556.00</b>	<b>1633.00</b>	<b>7148.00</b>	<b>265.91</b>	<b>293.73</b>	<b>623.45</b>	<b>126.62</b>	<b>998.63</b>	<b>1030.09</b>
<b>North Eastern States</b>		<b>4268.99</b>	<b>879.33</b>	<b>3037.00</b>	<b>0.00</b>	<b>811.62</b>	<b>8.00</b>	<b>5.64</b>	<b>10.27</b>	<b>0.00</b>	<b>57.36</b>	<b>0.00</b>
<b>% of All States/UTs</b>		<b>14.34</b>	<b>4.91</b>	<b>5.57</b>	<b>0.00</b>	<b>11.35</b>	<b>3.01</b>	<b>1.92</b>	<b>1.65</b>	<b>0.00</b>	<b>5.74</b>	<b>0.00</b>

Legends:-

OB : Operation Blackboard

NFE: Non-Formal Education

DPEP: District Primary Education Programme

TE: Teacher Education

VE: Vocational Education

Sc. E.: Science Education

E.T.: Education Technology

ENV. EDN.: Environmental Education

IEDC: Integrated Education for Disabled Children

Class: Computer Literacy &amp; Studies in Schools

Table 6.1 (contd.)

Releases to States/UTs under Centrally Sponsored Schemes/Center Sector during 1997-98

(Rs. in lakh)

Name of the States/UTs.	RFLP	PL&CE	SAS	Minorities Education	APPT.OF HINDI TR	DEV.OF SKT.	NATL. SCH.	SCH.FOR TAL.CHILD	Madrassa Education	TLC/ PLC	TOTAL	
1	2	14	15	16	17	18	19	20	21	22	23	24
1 Andhra Pradesh	0.00	675.34	19.60	42.91	0.00	0.92	0.00	5.17	0.31	155.00	8518.94	
2 Arunachal Pradesh	0.00	0.00	3.67	0.00	26.76	0.00	0.00	0.00	0.00	0.00	546.38	
3 Assam	0.00	0.00	9.83	37.50	71.25	0.00	0.00	0.00	0.00	33.00	7253.39	
4 Bihar	0.00	0.00	35.50	0.00	0.00	4.82	0.00	0.00	12.67	306.15	7510.04	
5 Goa	0.00	0.00	0.56	0.00	0.00	0.82	0.00	0.00	0.00	0.00	83.72	
6 Gujarat	0.00	0.00	14.70	0.00	0.00	0.49	0.00	0.00	0.00	34.40	5394.91	
7 Haryana	0.00	0.00	0.00	15.07	0.00	68.72	0.00	0.00	0.00	62.50	3922.54	
8 Himachal Pradesh	0.00	78.62	3.23	0.00	0.00	14.76	0.00	3.00	0.61	20.56	4102.77	
9 Jammu and Kashmir	13.21	0.00	0.00	0.00	0.00	0.26	0.00	0.00	0.00	0.00	2040.82	
10 Karnataka	0.00	0.00	15.27	76.76	0.00	30.77	0.00	0.00	17.60	225.12	11280.37	
11 Kerala	0.00	0.00	0.00	117.98	0.00	4.75	0.00	0.00	0.00	0.00	4425.21	
12 Madhya Pradesh	0.00	151.73	19.00	9.30	0.00	0.00	0.00	0.00	24.43	190.63	18425.93	
13 Maharashtra	0.00	312.69	146.10	0.00	0.00	0.37	0.00	1.83	1.59	179.00	10751.20	
14 Manipur	0.00	5.50	2.11	0.00	0.00	0.70	0.00	0.00	0.00	10.00	543.63	
15 Meghalaya	0.00	0.00	0.35	0.00	0.00	0.12	0.00	0.00	0.00	0.00	199.73	
16 Mizoram	0.00	34.10	0.13	0.00	42.07	0.00	0.00	0.00	0.00	0.00	218.56	
17 Nagaland	21.25	6.60	4.50	0.00	0.00	0.00	0.00	5.15	0.00	0.00	189.68	
18 Orissa	0.00	0.00	8.80	0.00	75.00	0.72	0.00	0.00	1.83	140.00	4643.43	
19 Punjab	0.00	109.21	0.00	0.00	0.00	0.12	0.00	4.85	0.00	68.75	854.90	
20 Rajasthan	0.00	106.63	21.00	55.60	0.00	2.97	0.00	0.00	13.71	623.01	5802.92	
21 Sikkim	0.00	0.00	0.00	0.00	0.00	0.04	0.00	0.00	0.26	0.00	0.83	
22 Tamil Nadu	0.00	363.22	58.65	0.00	0.00	7.67	0.00	0.00	0.00	75.00	6721.58	
23 Tripura	0.00	0.00	0.00	0.00	0.00	2.21	0.03	0.00	0.00	27.00	470.14	
24 Uttar Pradesh	0.00	161.29	32.00	597.87	0.00	4.18	21.91	0.00	78.84	227.80	13737.96	
25 West Bengal	0.00	370.52	5.00	146.00	0.00	2.64	19.49	0.00	19.04	115.00	2887.86	
26 A and N Islands	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	32.82	
27 Chandigarh	0.00	0.00	0.00	0.00	0.00	0.29	0.00	0.02	0.00	20.00	47.15	
28 D. & N. Haveli	0.00	0.00	0.00	0.00	0.00	0.00	0.07	0.00	0.00	0.00	23.63	
29 Daman & Diu	0.00	0.00	0.00	0.00	0.00	0.00	0.09	0.18	0.00	0.00	20.83	
30 Delhi	5.54	0.00	0.00	0.00	0.00	0.31	0.00	0.20	0.00	67.08	785.54	
31 Lakshdweep	0.00	0.00	0.00	0.00	0.00	0.00	0.21	0.00	0.00	0.00	2.21	
32 Pondicherry	0.00	18.24	0.00	0.00	0.00	0.01	0.69	0.25	0.00	0.00	30.39	
<b>TOTAL (STATES/UTs)</b>	<b>40.00</b>	<b>2393.69</b>	<b>400.00</b>	<b>1098.99</b>	<b>215.08</b>	<b>148.66</b>	<b>42.49</b>	<b>20.65</b>	<b>170.89</b>	<b>2580.00</b>	<b>121470.01</b>	
<b>North Eastern States</b>	<b>21.25</b>	<b>46.20</b>	<b>20.59</b>	<b>37.50</b>	<b>140.08</b>	<b>3.07</b>	<b>0.03</b>	<b>5.15</b>	<b>0.26</b>	<b>70.00</b>	<b>9422.34</b>	
<b>% of All States/UTs</b>	<b>53.13</b>	<b>1.93</b>	<b>5.15</b>	<b>3.41</b>	<b>65.13</b>	<b>2.07</b>	<b>0.07</b>	<b>24.94</b>	<b>0.15</b>	<b>2.71</b>	<b>7.76</b>	

Legends:-

RFLP : Rural Functional Literacy Program

SAS : Strengthening Administrative Structure

PL &amp; CE : Post Literacy &amp; Continuing Education

TLC/PLC : Total Literacy Campaign/Post Literacy Campaign

Table 6.2

Releases to States/UTs under Centrally Sponsored Schemes/Center Sector during 1998-99

( Rs. In lakhs )												
Name of the States/UTs.	O B	N.F.E	T.E	DPEP	Lok Jumbish	V.E	Sc. ED.	Ed. Tech.	Env. ED.	I E D C	Class	
1	2	3	4	5	6	7	8	9	10	11	12	13
1 Andhra Pradesh	840.00	991.00	1080.35	2300.00	0.00	0.00	0.00	0.00	0.00	0.00	123.00	0.00
2 Arunachal Pradesh	78.57	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3 Assam	0.00	756.19	598.17	2000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4 Bihar	0.00	1249.07	0.00	3494.00	0.00	0.00	0.00	0.00	0.00	17.20	0.00	0.00
5 Goa	9.00	0.00	62.91	0.00	0.00	0.00	9.08	0.00	0.00	0.00	0.00	0.00
6 Gujarat	873.28	7.48	681.83	8400.00	0.00	0.00	0.00	0.00	0.00	20.63	41.60	0.00
7 Haryana	460.00	0.00	150.00	2600.00	0.00	0.00	0.00	0.00	0.00	0.00	10.65	0.00
8 Himachal Pradesh	45.00	0.00	520.85	1700.00	0.00	0.00	152.64	0.00	0.00	0.00	0.00	0.00
9 Jammu and Kashmir	0.00	151.91	30.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
10 Karnataka	4455.31	0.00	857.19	500.00	0.00	0.00	0.00	89.19	0.00	0.00	57.49	0.00
11 Kerala	0.00	0.00	461.13	1476.00	0.00	0.00	0.00	0.00	0.00	0.00	228.10	0.00
12 Madhya Pradesh	1194.00	2869.85	2557.27	16040.00	0.00	0.00	0.00	0.00	0.00	0.00	117.59	0.00
13 Maharashtra	2299.00	0.00	0.00	2349.00	0.00	0.00	0.00	0.00	0.00	5.10	50.10	0.00
14 Manipur	0.00	141.94	65.57	0.00	0.00	14.00	0.00	0.00	0.00	0.00	26.56	0.00
15 Meghalaya	120.00	7.70	25.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
16 Mizoram	249.28	8.29	23.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11.46	0.00
17 Nagaland	0.00	0.00	86.50	0.00	0.00	0.00	0.00	10.80	0.00	0.00	5.75	0.00
18 Orissa	3838.70	489.84	475.80	1500.00	0.00	0.00	0.00	0.00	0.00	0.65	45.79	0.00
19 Punjab	0.00	0.00	559.93	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20 Rajasthan	0.00	1554.47	1624.77	1918.21	3750.00	0.00	0.00	0.00	0.00	0.00	71.68	0.00
21 Sikkim	49.10	0.00	96.72	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
22 Tamil Nadu	209.40	25.63	2468.68	8950.00	0.00	209.00	0.00	0.00	0.00	27.37	24.91	0.00
23 Tripura	20.74	0.00	35.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
24 Uttar Pradesh	6948.60	3695.62	1288.82	1302.79	0.00	272.00	252.00	0.00	94.38	5.98	0.00	0.00
25 West Bengal	1042.40	0.00	0.00	250.00	0.00	0.00	0.00	0.00	0.00	0.00	6.68	0.00
26 A and N Islands	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14.25	0.00
27 Chandigarh	0.00	3.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
28 D. & N. Haveli	0.00	5.31	0.00	0.00	0.00	0.00	0.00	0.49	0.00	0.00	0.38	0.00
29 Daman & Diu	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.31	0.00
30 Delhi	23.02	0.00	488.27	0.00	0.00	0.00	0.00	0.00	0.00	13.57	5.58	0.00
31 Lakshdweep	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
32 Pondicherry	0.80	0.00	20.00	0.00	0.00	0.00	2.04	0.00	0.00	0.00	0.00	0.00
<b>TOTAL (STATES/UTs)</b>	<b>22756.20</b>	<b>11957.32</b>	<b>14268.26</b>	<b>54780.00</b>	<b>3750.00</b>	<b>495.00</b>	<b>415.76</b>	<b>100.48</b>	<b>178.90</b>	<b>847.86</b>	<b>0.00</b>	
<b>North Eastern States</b>	<b>517.69</b>	<b>914.12</b>	<b>930.21</b>	<b>2000.00</b>	<b>0.00</b>	<b>14.00</b>	<b>0.00</b>	<b>10.80</b>	<b>0.00</b>	<b>43.77</b>	<b>0.00</b>	
<b>% of All States/UTs</b>	<b>2.27</b>	<b>7.64</b>	<b>6.52</b>	<b>3.65</b>	<b>0.00</b>	<b>2.83</b>	<b>0.00</b>	<b>10.75</b>	<b>0.00</b>	<b>5.16</b>	<b>0.00</b>	

## Legends:-

OB : Operation Blackboard

NFE: Non-Formal Education

DPEP: District Primary Education Programme

TE: Teacher Education

VE: Vocational Education

Sc. E.: Science Education

E.T.: Education Technology

ENV. EDN.: Environmental Education

IEDC: Integrated Education for Disabled Children

Class: Computer Literacy &amp; Studies in Schools

Table 6.2 ( contd. )

Releases to States/UTs under Centrally Sponsored Schemes/Center Sector during 1998-99

( Rs. In lakhs )

Name of the States/UTs.	R F L P	PL&CE	S A S	Madarssa Education	Minority Education	App. of Hindi Tr.	Dev. Of Skt.	Natl. Sch.	Schl. For Tal. Child	TLC/PLC	Total	
1	2	14	15	16	17	18	19	20	21	22	23	24
1 Andhra Pradesh	0.00	0.00	0.00	30.24	0.00	0.00	4.33	0.00	38.37	30.00	5437.29	
2 Arunachal Pradesh	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	78.57	
3 Assam	0.00	0.00	18.06	156.24	21.00	301.72	0.00	0.00	0.00	157.00	4008.38	
4 Bihar	0.00	122.25	0.00	0.00	0.00	0.00	0.20	0.00	0.00	136.50	5019.22	
5 Goa	0.00	0.00	4.62	1.44	0.00	6.66	0.88	0.00	0.00	0.00	94.59	
6 Gujarat	0.00	0.00	0.00	0.00	0.00	0.00	2.25	0.00	0.00	33.00	10060.07	
7 Haryana	0.00	0.00	0.00	0.00	22.28	0.00	6.71	0.00	0.00	37.97	3287.61	
8 Himachal Pradesh	0.00	32.56	2.73	0.00	0.00	0.00	60.18	0.00	0.00	19.00	2532.96	
9 Jammu and Kashmir	100.00	0.00	0.00	38.88	0.00	0.00	0.73	0.00	0.00	0.00	321.77	
10 Karnataka	0.00	0.00	6.23	0.00	9.26	30.00	131.59	0.00	0.00	16.00	6152.26	
11 Kerala	0.00	3.24	0.00	0.00	0.00	0.00	20.31	0.00	0.00	0.00	2188.78	
12 Madhya Pradesh	0.00	132.05	121.73	96.84	17.32	0.00	73.03	0.00	0.00	285.91	23505.59	
13 Maharashtra	0.00	0.00	123.09	2.16	0.00	0.00	4.95	0.00	0.00	227.34	5060.74	
14 Manipur	0.00	0.00	15.90	0.00	0.00	83.26	1.08	0.00	0.00	0.00	348.31	
15 Meghalaya	0.00	0.00	0.00	0.00	0.00	55.76	0.10	0.00	0.00	0.00	208.56	
16 Mizoram	0.00	45.76	3.76	0.00	0.00	57.51	0.00	0.00	0.00	0.00	399.06	
17 Nagaland	0.00	0.00	27.89	0.00	0.00	51.47	0.00	0.00	0.00	0.00	182.41	
18 Orissa	0.00	0.00	59.31	0.00	0.00	0.00	2.03	0.00	0.00	104.00	6516.12	
19 Punjab	0.00	0.00	0.00	0.00	0.00	0.00	0.40	0.00	0.00	10.00	570.33	
20 Rajasthan	0.00	77.27	0.00	17.84	0.00	0.00	26.13	0.00	0.00	212.00	9252.37	
21 Sikkim	0.00	0.00	0.00	0.72	0.00	0.00	0.18	0.00	0.00	0.00	146.72	
22 Tamil Nadu	0.00	0.00	0.00	0.00	72.81	0.00	22.17	0.00	0.00	22.00	12031.97	
23 Tripura	0.00	0.00	0.00	79.25	0.00	0.00	5.91	0.00	0.13	55.00	196.28	
24 Uttar Pradesh	0.00	0.00	105.05	249.52	855.74	0.00	9.92	30.00	0.00	508.15	15618.57	
25 West Bengal	0.00	1861.00	0.00	0.00	354.51	0.00	18.74	14.50	0.00	32.05	3579.88	
26 A and N Islands	0.00	0.43	5.38	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20.06	
27 Chandigarh	0.00	57.86	0.00	0.00	0.00	0.00	0.35	0.00	0.15	0.00	61.38	
28 D. & N. Haveli	0.00	0.00	0.00	0.72	0.00	0.00	0.00	0.00	0.00	0.00	6.90	
29 Daman & Diu	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.09	0.18	0.00	0.58	
30 Delhi	0.00	0.00	3.04	0.00	0.00	0.00	91.08	0.00	0.00	0.00	624.56	
31 Lakshdweep	0.00	0.00	3.21	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.21	
32 Pondicherry	0.00	0.00	0.00	0.00	0.00	0.00	0.06	0.71	0.25	0.00	23.86	
<b>TOTAL( STATES/UTs)</b>	<b>100.00</b>	<b>2332.42</b>	<b>500.00</b>	<b>673.85</b>	<b>1352.92</b>	<b>586.38</b>	<b>483.31</b>	<b>45.30</b>	<b>39.08</b>	<b>1885.92</b>	<b>117538.96</b>	
<b>North Eastern States</b>	<b>0.00</b>	<b>45.76</b>	<b>65.61</b>	<b>236.21</b>	<b>21.00</b>	<b>549.72</b>	<b>7.27</b>	<b>0.00</b>	<b>0.13</b>	<b>212.00</b>	<b>5668.29</b>	
<b>% of All States/UTs</b>	<b>0.00</b>	<b>1.96</b>	<b>13.12</b>	<b>35.05</b>	<b>1.55</b>	<b>93.75</b>	<b>1.50</b>	<b>0.00</b>	<b>0.33</b>	<b>11.24</b>	<b>4.74</b>	

Legends:-

RFLP : Rural Functional Literacy Program

PL &amp; CE : Post Literacy &amp; Continuing Education

SAS : Strengthening Administrative Structure

TLC/PLC : Total Literacy Campaign/Post Literacy Campaign

Table 6.3

## Releases to States/UTs under Centrally Sponsored Schemes/Center Sector during 1999-2000

(Rs. in lakh)

Name of the States/UTs.	O B	N.F.E	T.E	DPEP	Mahila Samakhyas	Lok Jumbish	V.E	Sc. ED.	Ed. Tech.	Env. ED.	I E D C	
1	2	3	4	5	6	7	8	9	10	11	12	13
1 Andhra Pradesh	1800.00	2001.36	698.63	26600.00	105.00	0.00	0.00	480.00	0.00	0.00	29.57	
2 Arunachal Pradesh	11.50	0.00	167.34	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
3 Assam	1141.03	515.10	482.17	4413.00	0.00	0.00	208.88	0.00	0.00	0.00	0.00	
4 Bihar	0.00	1513.82	0.00	2400.00	0.00	0.00	0.00	0.00	0.00	5.10	0.00	
5 Goa	0.00	0.00	49.48	0.00	0.00	0.00	0.00	7.76	0.00	0.00	0.00	
6 Gujarat	0.00	1.49	704.99	1500.00	105.00	0.00	0.00	0.00	0.00	46.25	323.44	
7 Haryana	0.00	0.00	1233.87	1000.00	0.00	0.00	124.68	0.00	0.00	0.00	86.38	
8 Himachal Pradesh	0.00	0.00	526.75	1400.00	2.93	0.00	0.00	0.00	0.00	0.00	96.63	
9 Jammu and Kashmir	0.00	30.38	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
10 Karnataka	8850.65	0.00	1097.79	3410.00	180.00	0.00	0.00	0.00	89.19	0.00	116.74	
11 Kerala	0.00	0.00	505.78	900.00	22.00	0.00	0.00	399.92	0.00	0.00	236.27	
12 Madhya Pradesh	5856.16	2578.35	1954.90	8500.00	0.00	0.00	0.00	0.00	0.00	0.00	55.19	
13 Maharashtra	0.00	0.00	1177.04	3900.00	0.00	0.00	0.00	0.00	0.00	0.97	0.00	
14 Manipur	0.00	152.70	123.76	0.00	0.00	0.00	8.00	0.00	0.00	0.00	45.17	
15 Meghalaya	0.00	6.45	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
16 Mizoram	125.00	8.76	0.00	0.00	0.00	0.00	111.30	129.76	0.00	0.00	15.50	
17 Nagaland	29.00	0.00	108.00	0.00	0.00	0.00	0.00	0.00	10.80	0.00	5.75	
18 Orissa	1263.30	1267.03	487.39	850.00	0.00	0.00	0.00	1350.00	0.00	1.99	109.73	
19 Punjab	830.54	0.00	652.53	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
20 Rajasthan	1612.75	1219.51	2204.92	3050.00	0.00	2000.00	0.00	0.00	0.00	0.00	0.00	
21 Sikkim	0.00	0.00	98.93	0.00	0.00	0.00	0.00	1.22	0.00	0.00	0.00	
22 Tamil Nadu	1751.59	314.19	9.00	1925.00	0.00	0.00	0.00	0.00	0.00	53.13	62.18	
23 Tripura	248.85	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	23.31	
24 Uttar Pradesh	6372.00	1720.04	1184.66	4800.00	150.00	0.00	67.14	0.00	0.00	89.46	24.82	
25 West Bengal	957.00	0.00	424.83	2700.00	0.00	0.00	0.00	0.00	0.00	0.00	12.00	
26 A and N Islands	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16.62	
27 Chandigarh	0.00	3.61	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
28 D. & N. Haveli	0.00	5.31	0.00	0.00	0.00	0.00	0.00	0.00	0.49	0.00	0.00	
29 Daman & Diu	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.26	
30 Delhi	0.00	0.00	318.55	0.00	0.46	0.00	0.00	0.00	0.00	1.50	29.42	
31 Lakshdweep	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.60	0.00	0.00	0.00	
32 Pondicherry	8.79	0.00	31.42	0.00	0.00	0.00	22.05	3.54	0.00	0.00	1.04	
<b>TOTAL ( STATES/UTs)</b>	<b>30858.16</b>	<b>11338.10</b>	<b>14242.73</b>	<b>67348.00</b>	<b>565.39</b>	<b>2000.00</b>	<b>542.05</b>	<b>2375.80</b>	<b>100.48</b>	<b>198.40</b>	<b>1290.02</b>	
<b>North Eastern States</b>	<b>1555.38</b>	<b>683.01</b>	<b>980.20</b>	<b>4413.00</b>	<b>0.00</b>	<b>0.00</b>	<b>328.18</b>	<b>130.98</b>	<b>10.80</b>	<b>0.00</b>	<b>89.73</b>	
<b>% of All States/UTs</b>	<b>5.04</b>	<b>6.02</b>	<b>6.88</b>	<b>6.55</b>	<b>0.00</b>	<b>0.00</b>	<b>60.54</b>	<b>5.51</b>	<b>10.75</b>	<b>0.00</b>	<b>6.96</b>	

Table 6.3 (Contd.)

## Releases to States/UTs under Centrally Sponsored Schemes/Center Sector during 1999-2000

(Rs. in lakh)

Name of the States/UTs.	Spl.Proj. for Erad. of Illiteracy	Shramik Vidya- peeth	Voluntary Agencies for AE	Madarssa Education	Minority Education	App. Of Hindi Tchr	Dev. Of Skt.	Nati. Sch.	Schl. to stu. from Non-H Spe. States	Schl. For Tal. Chlrm	Upgr. Of Sc/St	Continuing Education	Total	
1	2	14	15	16	17	18	19	20	21	22	23	24	25	26
1 Andhra Pradesh	0.00	77.50	165.09	24.66	42.91	0.00	8.73	0.00	8.86	37.75	0.00	629.65	32709.71	
2 Arunachal Pradesh	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	178.84	
3 Assam	227.85	12.30	92.84	0.00	29.35	428.00	0.00	0.00	0.00	0.00	0.00	0.00	7550.52	
4 Bihar	147.28	20.30	73.63	47.45	439.64	0.00	87.62	0.00	0.00	0.00	0.00	0.00	4734.84	
5 Goa	0.00	0.00	0.00	0.00	0.00	0.00	0.09	0.00	0.02	0.00	0.00	0.00	57.35	
6 Gujarat	0.00	44.90	28.83	0.00	0.00	0.00	8.81	0.00	2.03	0.00	0.00	733.11	3498.85	
7 Haryana	0.00	20.30	10.00	0.00	2.08	0.00	0.97	0.00	0.00	1.21	0.00	59.10	2538.59	
8 Himachal Pradesh	3.00	0.00	10.00	0.00	0.00	0.00	131.63	0.00	0.00	0.00	0.00	27.52	2198.46	
9 Jammu and Kashmir	15.00	0.00	44.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	89.38	
10 Karnataka	149.46	78.30	25.00	42.30	58.50	416.49	58.62	0.00	0.00	0.00	0.00	328.30	14901.34	
11 Kerala	0.00	20.30	25.00	0.00	0.00	0.00	5.71	0.00	0.00	0.00	0.00	324.05	2439.03	
12 Madhya Pradesh	136.59	38.45	56.50	0.00	6.00	0.00	46.50	0.00	0.00	38.80	0.00	0.00	19267.44	
13 Maharashtra	143.31	73.50	40.69	2.16	0.00	0.00	11.66	4.45	4.00	0.00	0.00	269.35	5627.13	
14 Manipur	0.00	0.00	8.70	0.00	0.00	0.00	1.77	0.00	0.00	0.00	0.00	0.00	340.10	
15 Meghalaya	0.00	0.00	12.50	0.00	0.00	0.00	0.10	0.00	0.00	0.00	0.00	0.00	19.05	
16 Mizoram	0.00	0.00	0.00	0.00	0.00	145.21	0.00	0.00	0.00	0.24	0.00	0.00	535.77	
17 Nagaland	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	153.55	
18 Orissa	258.17	24.60	19.00	81.12	0.00	0.00	64.50	0.00	2.70	0.00	0.00	0.00	5779.53	
19 Punjab	45.83	0.00	12.50	0.00	0.00	0.00	0.20	0.00	1.19	0.00	0.00	0.00	1542.79	
20 Rajasthan	224.00	49.20	36.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	815.76	11212.14	
21 Sikkim	0.00	0.00	0.00	0.00	0.00	0.00	11.11	0.00	0.00	0.00	0.00	0.00	111.26	
22 Tamil Nadu	84.77	49.20	36.00	0.00	0.00	0.00	46.23	0.00	3.02	0.00	0.00	0.00	4334.31	
23 Tripura	0.00	0.00	10.00	0.00	0.00	0.00	3.10	0.32	0.14	0.27	0.00	0.00	285.99	
24 Uttar Pradesh	588.32	73.60	78.02	264.60	551.43	0.00	11.12	20.00	0.00	0.00	0.00	0.00	15995.21	
25 West Bengal	0.00	24.60	19.25	0.00	13.00	0.00	4.45	0.00	1.95	0.00	0.00	313.15	4470.23	
26 A and N Islands	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16.62	
27 Chandigarh	2.30	12.30	0.00	0.04	0.00	0.00	0.00	0.00	0.00	0.21	0.00	0.00	18.46	
28 D. & N. Haveli	0.00	0.00	0.00	0.72	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6.52	
29 Daman & Diu	0.80	0.00	0.00	0.00	0.00	0.00	0.00	0.07	0.00	0.18	0.00	0.00	1.31	
30 Delhi	70.00	0.00	68.20	0.00	0.00	0.00	41.79	0.00	0.00	0.00	0.00	0.00	529.92	
31 Lakshdweep	0.00	0.00	0.00	0.00	0.00	0.00	0.06	0.00	0.07	0.00	0.00	0.00	3.73	
32 Pondicherry	0.00	0.00	0.00	0.00	0.00	0.00	12.83	0.63	0.12	0.13	0.00	0.00	80.55	
<b>TOTAL (STATES/UTs)</b>	<b>2096.68</b>	<b>619.35</b>	<b>871.75</b>	<b>463.05</b>	<b>1142.91</b>	<b>989.70</b>	<b>557.60</b>	<b>25.47</b>	<b>24.10</b>	<b>78.79</b>	<b>0.00</b>	<b>3499.99</b>	<b>141228.52</b>	
<b>North Eastern States</b>	<b>227.85</b>	<b>12.30</b>	<b>124.04</b>	<b>0.00</b>	<b>29.35</b>	<b>573.21</b>	<b>16.08</b>	<b>0.32</b>	<b>0.14</b>	<b>0.51</b>	<b>0.00</b>	<b>0.00</b>	<b>9175.08</b>	
<b>% of All States/UTs</b>	<b>10.87</b>	<b>1.99</b>	<b>14.23</b>	<b>0.00</b>	<b>2.57</b>	<b>57.92</b>	<b>2.88</b>	<b>1.26</b>	<b>0.58</b>	<b>0.65</b>	<b>#DIV/0!</b>	<b>0.00</b>	<b>6.50</b>	

Table 6.4

## Releases to States/UTs under Centrally Sponsored Schemes/Center Sector during 2000 - 2001

(Rs. In lakhs)

Name of the States/UTs.	SSA	O B	N.F.E	NGO's for NFE	T.E	DPEP	Mahila Samakhya	Lok Jumbish	V.E.	Sc. Ed.	Ed. Tech.	Env. Ed.	IEDC	Class	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1 Andhra Pradesh	63.30	7751.60	2705.55	641.46	789.45	7700.00	170.00	0.00	0.00	0.00	149.17	0.00	0.00	0.00	
2 Arunachal Pradesh	34.32	115.64	0.60	0.00	30.85	0.00	0.00	0.00	0.00	46.98	0.00	0.00	3.99	0.00	
3 Assam	74.00	2305.79	770.34	53.50	331.14	3594.00	0.00	0.00	28.57	0.00	0.00	0.82	1.42	0.00	
4 Bihar	230.59	0.00	1677.22	409.23	0.00	3500.00	0.00	0.00	0.00	0.00	96.82	5.85	0.00	0.00	
5 Chhatisgarh	0.00	0.00	4.50	0.00	0.00	500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
6 Goa	0.00	0.00	0.00	0.00	41.16	0.00	0.00	0.00	10.00	0.00	1.71	0.00	0.00	83.70	
7 Gujarat	5050.00	0.00	393.79	85.42	1114.69	2250.00	209.00	0.00	0.00	0.00	119.02	30.84	337.62	0.00	
8 Haryana	0.00	0.00	0.00	40.72	439.50	3500.00	0.00	0.00	94.28	0.00	0.00	0.00	21.24	0.00	
9 Himachal Pradesh	69.50	0.00	0.00	33.61	717.90	1500.00	1.50	0.00	0.00	0.00	0.00	0.00	0.00	66.70	
10 Jammu and Kashmir	48.08	0.00	63.80	18.79	541.00	0.00	0.00	0.00	916.55	144.45	0.00	0.00	0.00	0.00	
11 Jharkhand	38.43	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
12 Karnataka	241.51	12782.65	0.00	61.49	1316.14	7900.00	210.00	0.00	263.25	0.00	71.82	0.00	226.31	155.24	
13 Kerala	112.99	0.00	0.00	0.00	659.95	3200.00	15.00	0.00	1362.22	0.00	20.00	0.00	267.31	0.00	
14 Madhya Pradesh	181.50	9048.93	1049.63	211.86	1582.79	13500.00	0.00	0.00	467.80	0.00	0.00	1.34	31.87	0.00	
15 Maharashtra	0.00	0.00	0.00	129.09	838.55	4200.00	0.00	0.00	0.00	170.45	254.50	0.76	44.55	75.79	
16 Manipur	27.16	0.00	259.13	52.07	83.75	0.00	0.00	0.00	98.32	0.00	0.00	3.81	0.00	0.00	
17 Meghalaya	68.04	0.00	24.95	0.00	208.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
18 Mizoram	114.82	131.56	18.30	0.00	70.61	0.00	0.00	0.00	0.00	0.00	0.00	0.00	22.41	6.21	
19 Nagaland	34.37	0.00	0.00	1.38	132.15	0.00	0.00	0.00	0.00	0.00	16.20	0.50	0.00	16.60	
20 Orissa	246.07	0.00	1166.75	1186.47	560.45	3300.00	0.00	0.00	0.00	810.00	239.92	2.62	80.22	0.00	
21 Punjab	91.00	1794.11	15.50	0.00	561.72	0.00	0.00	0.00	0.00	626.80	0.00	0.00	0.00	0.00	
22 Rajasthan	0.00	1584.80	1197.05	0.00	1411.43	1500.00	0.00	1870.00	0.00	0.00	0.00	0.00	154.44	0.00	
23 Sikkim	14.00	0.00	0.00	0.00	67.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
24 Tamil Nadu	318.00	209.40	62.83	258.29	1695.55	3200.00	0.00	0.00	0.00	0.00	0.00	48.61	206.07	0.00	
25 Tripura	16.50	248.85	5.00	7.90	34.00	0.00	0.00	0.00	0.00	101.16	3.45	0.99	0.00	18.54	
26 Uttar Pradesh	342.50	6256.43	2312.00	262.12	2153.96	22000.00	255.00	0.00	808.96	0.00	112.84	93.06	9.86	0.00	
27 Uttaranchal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
28 West Bengal	132.00	1430.24	0.00	195.69	690.26	3562.00	0.00	0.00	0.00	0.00	0.00	0.00	2.72	0.00	
29 A and N Islands	0.00	0.00	0.00	0.00	2.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15.43	0.00	
30 Chandigarh	0.00	0.00	0.72	2.91	0.00	0.00	0.00	0.00	22.00	0.00	0.00	0.00	0.00	0.00	
31 D. & N. Haveli	8.00	0.00	1.06	4.74	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
32 Daman & Diu	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.17	1.60	
33 Delhi	0.00	0.00	0.00	77.74	531.44	0.00	0.00	0.00	0.00	0.00	0.00	3.73	61.29	0.00	
34 Lakshdweep	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
35 Pondicherry	0.00	36.22	0.00	0.00	36.27	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.69	0.00	
<b>TOTAL (STATES/UTs)</b>	<b>7556.68</b>	<b>43696.22</b>	<b>11728.72</b>	<b>3734.48</b>	<b>16644.71</b>	<b>84906.00</b>	<b>860.50</b>	<b>1870.00</b>	<b>4071.95</b>	<b>1899.84</b>	<b>1085.45</b>	<b>192.93</b>	<b>1490.61</b>	<b>424.38</b>	

## Legends:-

SSA : Sarva Shiksha Abhiyan

TE : Teacher Education

Ed.Tech.: Education Technology

OB : Operation Blackboard

DPEP : District Primary Education Programme

Env. Ed.: Environmental Education

NFE : Non-Formal Education

VE : Vocational Education

IEDC: Integrated Education for Disabled Children

NGO: Non-Governmental Organisation

Sc. Ed.: Science Education

Class: Computer Literacy &amp; Studies in Schools



Table 6.4 ( Contd. )

Releases to States/UTs under Centrally Sponsored Schemes/Center Sector during 2000 - 2001

( Rs. In lakhs )

Name of the States/UTs.	Yoga	Literacy	Shramik	Continuing	Voluntary	Madarssa	AIPEBM	App. of	Dev. of	National	Schl. to stu.	Schl. For	Total	
		campaigns	Vidya-	Education	Agencies	Education		Hindi Tchr	Skt.	Schl	from Non-H	Tal. Chlm		
		& OR	peeth		for AE						Spk. States			
1	2	17	18	19	20	21	22	23	24	25	26	27	28	29
1 Andhra Pradesh	0.00	25.00	177.25	380.00	44.72	15.12	0.00	0.00	39.99	0.00	0.00	0.00	37.89	20690.50
2 Arunachal Pradesh	0.00	0.00	0.00	0.00	0.00	0.00	0.00	48.50	0.00	0.00	0.00	0.00	0.00	280.88
3 Assam	0.00	94.62	21.00	10.00	40.52	0.00	0.00	538.40	2.27	0.00	0.00	0.00	0.00	7866.39
4 Bihar	0.00	211.28	77.25	12.50	118.96	0.00	0.00	0.00	0.53	0.00	0.00	0.00	0.00	6340.23
5 Chhatisgarh	0.00	0.00	10.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	514.50
6 Goa	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.09	0.00	0.00	0.00	0.12	136.78
7 Gujarat	0.00	0.00	94.61	879.04	29.25	0.00	0.00	0.00	3.95	0.00	1.78	0.00	0.00	10599.01
8 Haryana	0.00	20.06	40.75	7.50	35.36	0.00	45.90	0.00	1.58	0.00	0.00	0.00	0.00	4246.89
9 Himachal Pradesh	0.00	0.00	0.00	34.35	25.50	0.00	0.00	0.00	116.39	0.00	0.00	0.00	0.00	2565.45
10 Jammu and Kashmir	0.00	0.00	26.00	0.00	47.13	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1805.80
11 Jharkhand	0.00	35.00	20.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	93.43
12 Karnataka	0.00	0.00	132.00	2367.23	38.00	51.12	34.32	0.00	30.00	0.00	1.35	0.00	0.00	25886.43
13 Kerala	0.00	0.00	69.00	606.25	31.00	15.12	0.00	0.00	34.63	0.00	5.62	0.00	0.00	6399.09
14 Madhya Pradesh	0.00	98.65	145.20	12.50	86.75	220.96	20.36	0.00	76.03	0.00	0.00	0.00	0.00	26736.17
15 Maharashtra	0.00	90.80	138.00	12.50	75.71	0.00	0.00	0.00	11.56	0.00	7.32	0.00	0.00	6049.58
16 Manipur	0.00	0.00	0.00	0.00	2.61	0.00	0.00	100.00	2.03	0.00	0.00	0.00	0.00	628.88
17 Meghalaya	0.00	0.00	0.00	7.50	18.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	326.99
18 Mizoram	0.00	0.00	0.00	59.40	0.00	0.00	0.00	288.09	0.00	0.00	0.00	0.00	0.00	711.40
19 Nagaland	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	201.20
20 Orissa	0.00	45.00	98.00	12.50	46.78	94.08	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7888.86
21 Punjab	0.00	10.83	20.00	10.00	39.93	0.00	0.00	0.00	0.10	0.00	0.77	0.00	0.00	3170.76
22 Rajasthan	0.00	25.00	116.00	233.90	45.00	0.00	0.00	0.00	52.63	0.00	0.00	0.00	0.00	8190.25
23 Sikkim	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.19	0.00	0.00	0.00	0.00	81.19
24 Tamil Nadu	0.00	36.00	115.00	12.50	49.00	0.00	0.00	0.00	20.82	0.00	3.66	0.00	0.00	6235.73
25 Tripura	1.01	0.00	0.00	7.50	23.00	0.00	0.00	0.00	6.57	0.56	0.17	0.00	0.00	475.20
26 Uttar Pradesh	0.00	353.87	295.06	148.14	75.75	264.60	1371.17	0.00	14.82	6.41	0.00	0.00	0.00	37136.55
27 Uttaranchal	0.00	18.31	0.00	0.00	40.71	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	59.02
28 West Bengal	0.00	25.00	66.25	573.15	43.75	0.00	194.25	0.00	26.83	20.00	2.28	0.00	0.00	6964.42
29 A and N Islands	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17.93
30 Chandigarh	0.00	0.00	26.00	0.00	0.00	0.15	0.00	0.00	0.00	0.00	0.00	0.00	0.00	51.78
31 D & N. Haveli	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13.80
32 Daman & Diu	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.05	0.00	0.15	0.00	1.97
33 Delhi	0.00	0.00	24.25	20.00	142.57	0.00	0.00	0.00	121.25	0.00	0.00	0.09	0.00	982.36
34 Lakshdweep	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.04	0.00	0.00	0.04
35 Pondicherry	0.00	0.00	0.00	31.92	0.00	0.00	0.00	0.00	0.06	0.00	0.00	0.00	0.00	110.16
<b>TOTAL ( STATES/UTs )</b>	<b>1.01</b>	<b>1089.42</b>	<b>1711.62</b>	<b>5438.38</b>	<b>1100.00</b>	<b>661.15</b>	<b>1670.00</b>	<b>974.99</b>	<b>562.32</b>	<b>27.02</b>	<b>22.99</b>	<b>38.25</b>	<b>193459.62</b>	

Legends:

AE : Adult Education

AIPEBM: Area Intensive Programme for Educationally Backward Minorities

## **IMPORTANT FINANCIAL INDICATORS**

Table 7.1

**Expenditure of Education as Percentage of Total Budgeted Expenditure  
Centre and States/UTs. ( Revenue Account )**

( Rs. in Crore )										
S. No.	Year	Centre			States/UTs.			Total		
		Exp. on Edu.	Total Budgeted Exp.	%age	Exp. on Edu.	Total Budgeted Exp.	%age	Exp. on Edu.	Total Budgeted Exp.	%age
1	2	3	4	5	6	7	8	9	10	11
1	1951-52	4.08	404.80	1.01	60.38	409.34	14.75	64.46	814.14	7.92
2	1961-62	26.01	1051.46	2.47	234.29	1173.93	19.96	260.30	2225.39	11.70
3	1971-72	72.33	6068.34	1.19	922.49	4542.55	20.31	994.82	10610.89	9.38
4	1981-82	240.74	23996.44	1.00	3549.41	17719.27	20.03	3790.15	41715.71	9.09
5	1986-87	648.23	41086.13	1.58	7802.09	39368.53	19.82	8450.32	80454.66	10.50
6	1987-88	1201.75	46363.00	2.59	9228.44	46155.38	19.99	10430.19	92518.38	11.27
7	1991-92	1714.07	82308.00	2.08	17043.54	88062.38	19.35	18757.61	170370.38	11.01
8	1995-96	3317.03	139860.00	2.37	28199.56	146334.55	19.27	31516.59	286194.55	11.01
9	1996-97	3672.11	158933.00	2.31	32699.53	170456.92	19.18	36371.64	329389.92	11.04
10	1997-98	4623.14	182350.00	2.54	36486.18	188488.48	19.36	41109.32	370838.48	11.09
11	1998-99	6323.34	217419.00	2.91	44901.92	222349.12	20.19	51225.26	439768.12	11.65
12	1999-00( RE )	7317.68	253036.00	2.89	57323.51	274267.29	20.90	64641.19	527303.29	12.26
13	2000-01( BE )	8384.98	281098.00	2.98	56510.78	293338.08	19.26	64895.76	574436.08	11.30

Table 7.2

**Expenditure of Education Department and Other Departments as Percentage of  
Total Budgeted Expenditure Centre and States/UTs. ( Revenue Account )**

( Rs. in Crore )

S. No.	Year	Centre			States/UTs.			Total		
		Exp. on Edu.	Total Budgeted Exp.	%age	Exp. on Edu.	Total Budgeted Exp.	%age	Exp. on Edu.	Total Budgeted Exp.	%age
1	2	3	4	5	6	7	8	9	10	11
1	1951-52	4.08	404.80	1.01	60.38	409.34	14.75	64.46	814.14	7.92
2	1961-62	26.01	1051.46	2.47	234.29	1173.93	19.96	260.30	2225.39	11.70
3	1971-72	88.58	6068.34	1.46	922.49	4542.55	20.31	1011.07	10610.89	9.53
4	1981-82	361.60	23996.44	1.51	3936.69	17719.27	22.22	4298.29	41715.71	10.30
5	1986-87	814.89	41086.13	1.98	8664.23	39368.53	22.01	9479.12	80454.66	11.78
6	1987-88	1492.22	46363.00	3.22	10306.12	46155.38	22.33	11798.34	92518.38	12.75
7	1991-92	2481.52	82308.00	3.01	19912.17	88062.38	22.61	22393.69	170370.38	13.14
8	1995-96	5550.52	139860.00	3.97	32627.57	146334.55	22.30	38178.09	286194.55	13.34
9	1996-97	6314.33	158933.00	3.97	37582.15	170456.92	22.05	43896.48	329389.92	13.33
10	1997-98	7122.00	182350.00	3.91	41430.14	188488.48	21.98	48552.14	370838.48	13.09
11	1998-99	9675.56	217419.00	4.45	51903.35	222349.12	23.34	61578.91	439768.12	14.00
12	1999-00( RE )	11144.83	253036.00	4.40	65911.47	274267.29	24.03	77056.30	527303.29	14.61
13	2000-01( BE )	12816.32	281098.00	4.56	65031.34	293338.08	22.17	77847.66	574436.08	13.55

Table - 7.3 (contd.)

## Expenditure on Education as percentage of GDP

S.No.	Year	G D P at current prices ( at factor cost) on the bases of 1993-94 year (Rs. in crore)	Expenditure on Education Deptt. (Rs. in crore)	Expenditure on Education & Other Deptt. (Rs. in crore)	As % age GDP Expenditure on Education Deptt.	As % age GDP Expenditure on Education & Other Deptt.
1	1951-52	10080	64.46	64.46	0.64	0.64
2	1952-53	9941	72.26	72.26	0.73	0.73
3	1953-54	10824	80.06	80.06	0.74	0.74
4	1954-55	10168	95.82	95.82	0.94	0.94
5	1955-56	10332	118.39	118.39	1.15	1.15
6	1956-57	12334	132.88	132.88	1.08	1.08
7	1957-58	12610	150.26	150.26	1.19	1.19
8	1958-59	14106	173.78	173.78	1.23	1.23
9	1959-60	14816	207.59	207.59	1.40	1.40
10	1960-61	16220	239.56	239.55	1.48	1.48
11	1961-62	17116	260.30	260.30	1.52	1.52
12	1962-63	18302	278.76	278.76	1.52	1.52
13	1963-64	20916	313.93	313.93	1.50	1.50
14	1964-65	24436	369.29	369.29	1.51	1.51
15	1965-66	25586	432.61	432.61	1.69	1.69
16	1966-67	29123	487.83	487.83	1.68	1.68
17	1967-68	34225	593.14	593.14	1.73	1.73
18	1968-69	36092	649.13	649.13	1.80	1.80
19	1969-70	39691	760.23	760.23	1.92	1.92
20	1970-71	42222	892.36	892.36	2.11	2.11
21	1971-72	44923	994.82	1011.07	2.21	2.25
22	1972-73	49415	1128.80	1150.43	2.28	2.33
23	1973-74	60560	1274.29	1300.72	2.10	2.15
24	1974-75	71283	1539.98	1570.67	2.16	2.20
25	1975-76	75709	1809.11	1849.47	2.39	2.44

Table - 7.3 (concl.)

## Expenditure on Education as percentage of GDP

S.No.	Year	G D P at current prices ( at factor cost) on the bases of 1993-94 year (Rs. in crore)	Expenditure on Education Deptt. (Rs. in crore)	Expenditure on Education & Other Deptt. (Rs. in crore)	As % age GDP Expenditure on Education Deptt.	As % age GDP Expenditure on Education & Other Deptt.
26	1976-77	81381	1987.44	2039.09	2.44	2.51
27	1977-78	92881	2256.17	2630.60	2.43	2.83
28	1978-79	99823	2561.08	2994.69	2.57	3.00
29	1979-80	108927	2868.92	3347.57	2.63	3.07
30	1980-81	130176	3374.33	3884.20	2.59	2.98
31	1981-82	152056	3790.15	4298.29	2.49	2.83
32	1982-83	169525	4761.79	5509.17	2.81	3.25
33	1983-84	198630	5454.48	6229.53	2.75	3.14
34	1984-85	222705	6432.77	7455.88	2.89	3.35
35	1985-86	249547	7456.97	8713.02	2.99	3.49
36	1986-87	278258	8450.32	9479.13	3.04	3.41
37	1987-88	315993	10430.19	11798.35	3.30	3.73
38	1988-89	378491	12408.72	14069.82	3.28	3.72
39	1989-90	438020	15044.21	17192.50	3.43	3.93
40	1990-91	510954	17193.66	19615.85	3.37	3.84
41	1991-92	589086	18757.61	22393.69	3.18	3.80
42	1992-93	673221	20952.97	25030.30	3.11	3.72
43	1993-94	781345	23413.10	28279.69	3.00	3.62
44	1994-95	917058	27232.15	32606.22	2.97	3.56
45	1995-96	1073271	31516.59	38178.09	2.94	3.56
46	1996-97	1243546	36371.64	43896.48	2.92	3.53
47	1997-98	1390042	41109.32	48552.14	2.96	3.49
48	1998-99	1616033	51225.26	61578.91	3.17	3.81
49	1999-00	1786459	64641.19 (RE)	77056.30 (RE)	3.62	4.31
50	2000-01	1895843 q	64895.76 (BE)	77847.66 (BE)	3.42	4.11

q= quick estimates

RE = Revised Estimates

BE = Budgeted Expenditure

- Source : -
- (1) GDP figures are taken from National Accounts Statistics published by C S O.
  - (2) Expenditure on Education Figures are Taken from Budgeted Expenditure on Education published by D/o Secondary and Higher Education.

**Table 7.4**

**Budgetary Expenditure on Education by Education Deptt.  
as %age of Total Budget**

S No.	States/UTs.	1995-96	1996-97	1997-98	1998-99	1999-00(RE)	2000-01(BE)
1	2	3	4	5	6	7	8
1	Andhra Pradesh	15.86	13.44	14.88	15.77	16.16	15.75
2	Arunachal Pradesh	13.96	14.39	15.14	15.13	14.57	15.39
3	Assam	25.90	28.26	28.23	30.42	29.19	31.84
4	Bihar	22.67	26.93	27.79	23.98	25.93	26.13
5	Goa	14.94	16.66	15.16	14.97	14.82	11.46
6	Gujarat	20.89	19.72	18.59	19.80	19.24	17.84
7	Haryana	11.85	10.86	12.64	17.05	16.78	15.81
8	Himachal Pradesh	18.27	18.79	19.27	20.43	17.51	19.83
9	Jammu & Kashmir	10.20	14.36	12.49	8.85	13.31	13.04
10	Karnataka	19.49	18.16	19.45	20.10	19.12	20.70
11	Kerala	27.87	23.33	20.90	20.80	22.06	22.49
12	Madhya Pradesh	17.71	16.17	16.69	17.81	15.13	14.65
13	Maharashtra	22.73	20.16	20.29	20.14	27.29	21.31
14	Manipur	23.30	16.44	23.66	22.88	29.29	26.06
15	Meghalaya	18.86	26.97	19.34	19.72	19.07	19.27
16	Mizoram	13.74	16.34	15.46	15.91	16.61	15.55
17	Nagaland	11.63	12.05	11.36	20.19	12.58	13.06
18	Orissa	19.81	20.59	21.57	21.41	20.00	17.72
19	Punjab	11.57	14.73	16.18	19.99	16.93	15.78
20	Rajasthan	21.15	23.29	23.63	23.69	21.85	22.34
21	Sikkim	5.76	4.91	4.63	7.31	6.88	11.38
22	Tamil Nadu	19.46	18.91	18.98	21.43	20.47	21.07
23	Tripura	21.64	24.01	21.06	20.80	23.51	21.53
24	Uttar Pradesh	19.21	19.90	18.64	21.76	19.20	16.88
25	West Bengal	22.34	22.99	22.03	20.89	25.14	17.54
26	A. & N. Islands	11.14	11.29	13.53	14.00	13.10	12.79
27	Chandigarh	19.52	19.55	22.28	18.04	20.69	18.76
28	Dadra & Nagar Haveli	10.76	9.35	9.19	7.98	6.65	5.92
29	Daman and Diu	12.95	11.08	10.64	9.50	7.64	7.40
30	Delhi	25.53	27.07	32.72	32.60	28.78	30.89
31	Lakshadweep	7.67	8.56	9.91	11.96	10.01	10.85
32	Pondicherry	14.03	15.64	15.83	15.01	14.93	14.54
States/UTs.		19.27	19.18	19.36	20.19	20.90	19.26
Centre		2.37	2.31	2.54	2.91	2.89	2.98
Centre+ States/UTs.		11.01	11.04	11.09	11.65	12.26	11.30

**Table 7.5**

**Budgetary Expenditure on Education by Education and  
Other Departments as %age of Total Budget**

S No.	States/UTs.	1995-96	1996-97	1997-98	1998-99	1999-00(RE)	2000-01(BE)
1	2	3	4	5	6	7	8
1	Andhra Pradesh	20.79	17.46	16.55	21.83	21.76	21.01
2	Arunachal Pradesh	15.47	15.98	16.38	16.34	15.64	16.45
3	Assam	28.75	30.44	33.37	31.92	31.54	33.51
4	Bihar	24.63	28.91	29.75	26.37	28.50	28.33
5	Goa	17.38	18.89	16.99	16.98	16.80	13.04
6	Gujarat	23.78	23.36	21.24	23.74	22.24	20.93
7	Haryana	14.47	12.94	14.65	19.51	20.08	18.76
8	Himachal Pradesh	19.86	20.87	21.30	22.45	19.50	21.88
9	Jammu & Kashmir	13.10	16.71	14.33	10.16	15.48	15.07
10	Karnataka	22.58	20.49	21.75	22.11	21.01	22.53
11	Kerala	30.77	26.75	23.85	23.60	25.10	24.94
12	Madhya Pradesh	24.47	21.10	23.44	23.49	21.28	20.49
13	Maharashtra	23.74	23.28	23.87	23.79	30.95	24.58
14	Manipur	26.76	19.10	28.36	25.17	30.92	27.72
15	Meghalaya	20.58	29.11	20.99	21.40	21.14	21.40
16	Mizoram	16.12	20.53	17.86	17.68	18.25	17.39
17	Nagaland	13.79	14.77	13.58	13.55	13.79	14.75
18	Orissa	23.68	23.46	24.36	24.77	22.83	20.27
19	Punjab	13.07	16.23	17.15	22.87	20.33	18.48
20	Rajasthan	21.97	25.25	25.20	25.46	23.32	23.89
21	Sikkim	5.63	5.42	5.13	7.90	7.40	12.39
22	Tamil Nadu	22.71	21.21	22.21	24.30	23.33	23.91
23	Tripura	24.10	27.10	24.46	23.44	26.25	24.03
24	Uttar Pradesh	21.49	23.04	19.97	24.82	22.48	19.66
25	West Bengal	24.29	24.75	24.05	22.60	26.79	19.25
26	A. & N. Islands	12.21	12.26	14.72	14.78	13.89	13.58
27	Chandigarh	23.51	25.70	26.33	22.44	25.34	23.79
28	Dadra & Nagar Haveli	11.68	10.05	9.68	8.41	7.06	6.27
29	Daman and Diu	14.22	12.31	11.75	9.77	7.89	7.65
30	Delhi	28.15	29.76	34.78	35.07	31.09	33.23
31	Lakshadweep	8.69	9.61	10.92	13.14	11.07	11.84
32	Pondicherry	17.81	20.24	20.28	17.66	17.78	17.61
States/UTs.		22.30	22.05	21.98	23.34	24.03	22.17
Centre		3.97	3.97	3.91	4.45	4.40	4.56
Centre+ States/UTs.		13.34	13.33	13.09	14.00	14.61	13.55



**Table 7.6**

**Per Capita Budgetary Expenditure on Education of Major States  
In Rupees**

S No.	States/UTs.	1995-96	1996-97	1997-98	1998-99	1999-00(RE)	2000-01(BE)
1	2	3	4	5	6	7	8
1	Andhra Pradesh	306	345	326	496	582	684
2	Assam	416	432	528	545	867	943
3	Bihar	224	252	276	285	460	460
4	Gujarat	458	519	550	779	795	810
5	Haryana	418	463	504	701	736	755
6	Karnataka	388	418	467	535	592	733
7	Kerala	579	579	620	681	873	929
8	Madhya Pradesh	301	320	357	426	438	430
9	Maharashtra	471	552	614	678	1151	851
10	Orissa	323	345	383	475	553	541
11	Punjab	329	495	584	824	992	1015
12	Rajasthan	368	419	438	560	604	639
13	Tamil Nadu	417	461	547	702	762	828
14	Uttar Pradesh	241	277	272	389	404	371
15	West Bengal	281	338	354	413	660	497
<b>INDIA</b>		<b>349</b>	<b>396</b>	<b>429</b>	<b>529</b>	<b>661</b>	<b>642</b>

Table 7.7

**Budgetary Expenditure on Education by Education Department  
as Percentage of Net S D P**

S. No.	States/UTs.	1993-94	1994-95	1995-96	1996-97	1997-98	1998-99
1	2	3	4	5	6	7	8
1	Andhra Pradesh	2.76	2.68	2.34	2.37	2.52	2.59
2	Arunachal Pradesh	6.92	7.36	6.64	8.04	8.44	8.78
3	Assam	5.77	5.43	5.39	5.47	5.64	6.22
4	Bihar	4.06	4.21	4.99	4.76	4.72	4.42
5	Goa	4.35	3.99	4.26	3.95	4.75	NA
6	Gujarat	3.20	2.75	2.95	2.70	2.86	3.45
7	Haryana	2.37	2.30	2.48	2.38	2.51	3.16
8	Himachal Pradesh	6.12	5.57	6.08	6.18	7.00	7.84
9	Jammu & Kashmir	5.92	5.55	3.68	5.30	4.91	3.90
10	Karnataka	3.36	3.27	3.30	3.16	3.34	3.28
11	Kerala	4.72	4.58	4.60	3.89	3.84	3.76
12	Madhya Pradesh	2.65	2.66	2.86	2.84	2.77	3.20
13	Maharashtra	2.58	2.57	2.53	2.70	2.72	2.79
14	Manipur	9.46	10.19	10.23	6.97	9.71	7.81
15	Meghalaya	7.06	6.01	6.48	8.98	6.16	6.35
16	Mizoram	10.39	9.75	9.04	10.31	10.01	9.65
17	Nagaland	6.62	6.07	5.94	5.64	5.34	5.86
18	Orissa	4.28	4.24	4.00	4.75	4.35	4.89
19	Punjab	2.46	2.35	1.90	2.59	2.96	3.50
20	Rajasthan	4.18	3.90	4.01	3.84	3.72	4.22
21	Sikkim	9.68	10.94	10.67	11.20	9.99	16.19
22	Tamil Nadu	3.31	3.04	3.02	3.09	3.06	3.55
23	Tripura	8.28	8.86	8.21	8.71	7.41	7.04
24	Uttar Pradesh	2.98	3.23	3.26	3.12	3.17	3.79
25	West Bengal	3.32	3.11	2.87	3.20	2.78	2.80
26	Delhi	0.70	1.77	1.90	1.82	2.05	2.15

**Table 7.8**

**Budgetary Expenditure on Education by Education Department  
and Other Departments as Percentage of Net S D P**

S. No.	States/UTs.	1993-94	1994-95	1995-96	1996-97	1997-98	1998-99
1	2	3	4	5	6	7	8
1	Andhra Pradesh	3.63	3.77	3.07	3.08	2.81	3.59
2	Arunachal Pradesh	7.55	8.35	7.35	8.92	9.14	9.49
3	Assam	6.16	5.97	5.99	5.89	6.67	6.53
4	Bihar	4.73	4.38	5.42	5.11	5.06	4.86
5	Goa	5.00	4.65	4.95	4.49	5.32	NA
6	Gujarat	3.52	3.11	3.36	3.20	3.26	4.14
7	Haryana	2.84	2.76	3.02	2.84	2.90	3.62
8	Himachal Pradesh	6.80	6.35	6.61	6.86	7.73	8.61
9	Jammu & Kashmir	6.48	6.06	4.73	6.17	5.63	4.48
10	Karnataka	3.71	3.65	3.83	3.57	3.73	3.61
11	Kerala	5.30	5.08	5.07	4.46	4.38	4.27
12	Madhya Pradesh	3.83	3.87	3.95	3.71	3.90	4.23
13	Maharashtra	2.94	3.02	2.90	3.12	3.20	3.30
14	Manipur	10.98	11.59	11.74	8.10	11.63	8.59
15	Meghalaya	8.01	6.65	7.07	9.69	6.69	6.89
16	Mizoram	11.84	12.51	10.61	12.96	11.56	10.72
17	Nagaland	7.75	7.74	7.04	6.91	6.38	6.51
18	Orissa	4.96	5.05	4.78	5.41	4.91	5.66
19	Punjab	2.67	2.73	2.15	2.86	3.13	4.00
20	Rajasthan	4.59	4.29	4.38	4.16	3.97	4.54
21	Sikkim	10.82	12.07	11.65	12.35	11.08	17.50
22	Tamil Nadu	3.91	3.65	3.52	3.48	3.58	4.02
23	Tripura	9.32	9.98	9.15	9.83	8.60	7.93
24	Uttar Pradesh	3.39	3.65	3.69	3.61	3.40	4.32
25	West Bengal	3.58	3.31	3.12	3.45	3.04	3.03
30	Delhi	0.77	1.96	2.09	2.00	2.18	2.32

**Table 7.9**

**Public Expenditure on Education as %age of GNP and Total Public Expenditure for Selected Asian Countries**

S No.	Country	Year	Expenditure on Education %age of	
			GNP	Total Public Expenditure
1	2	3	4	5
1	Indonesia	1996	1.4	7.9
2	India	1998-99	3.8	14.0
3	Pakistan	1997	2.7	7.1
4	Bangladesh	1996	2.2	8.7 @
5	Thailand	1996	4.8	20.1 #
6	China	1996	2.3	12.2 \$
7	Philippines	1997	3.4	15.7
8	Sri Lanka	1996	3.4	8.9
9	Malaysia	1997	4.9	15.4 *
10	Korea, Rep of	1995	3.7	17.5
11	Japan	1994	3.6	9.9

@ = 1992 , # = 1995 , \$ = 1993 , \* = 1996

Source : - UNESCO STATISTICAL YEAR BOOK, 1999

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