

ANALYSIS
OF
BUDGETED EXPENDITURE
ON EDUCATION
1998-99 To 2000-01

GOVERNMENT OF INDIA
MINISTRY OF HUMAN RESOURCE DEVELOPMENT
(DEPARTMENT OF SECONDARY &
HIGHER EDUCATION)
PLANNING & MONITORING
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INTRODUCTION

This publication brought out annually, analyses the Budget provisions made by States and Central Ministries for the development of education. The present issue covers the years 1998-1999 to 2000-01 .

Source

The data contained in this publication have been compiled from the Demands for Grants of the Central Ministries and the budget documents of the States and Union Territories as presented in the State Legislatures.

Scope and Coverage

This publication gives details of Plan and Non Plan expenditure budgeted by the education departments of States/UTs and the Centre for various sub-sectors of Education. Departments other than the Department of Education also incur some expenditure on education and an effort has been made to include budget estimates of other departments for expenditure on education to get the total picture of public expenditure on education in the country. The expenditure of other departments also includes the expenditure on research and training (formal and non-formal). It, however, excludes that portion of the budget provisions which relates to training facilities provided by such Departments to their employees for improving their professional skills or other in-service training courses.

Limitations of data

The assistance given by the Centre to the States under the Centrally Sponsored Schemes has got accounted for twice, first as expenditure of Central Government and then as expenditure of the State Government.

The total amount of budget provisions on revenue account made for education for the year 2000-01 by education departments for the States/UTs and the Centre works out to Rs.64895.76 crore (Rs.56510.78 crore in State Sector and Rs.8384.98 crore in the Central sector) which is 0.39 % more than the revised estimates of Rs.64641.19 crore for 1999-2000. This amount constitutes 11.30 % of the total budget provisions made on the revenue account in the States and at the Centre.

Apart from revenue account, the Education Departments also make some provisions for capital works. The total budget estimates on capital accounts(including loans) accounted for only Rs.388.88 crore (Rs.387.90 crore in the State Sector and Rs.0.98 crore in the Central Sector). Taking into account both revenue as well as capital account, the total budget estimates for education for 2000-01 of the State Education Departments and the Education Department of the Centre works out to Rs.65284.64 crore which is 9.43 % of the total budget estimates.

The total budget provisions for 2000-01 made by the departments other than Education works out to Rs.12951.90 crore. Accordingly including the expenditure on Education by all the Departments, the total budget provisions for education on revenue account covers to Rs.77847.66 crore which is 13.55 % of the total budget of the Centre and the States for 2000-01 (22.17 % for the State sector and 4.56 % for the Central Sector).

The budget provisions (Revenue Account) for the Education department of the Central and the State Governments are indicated in the following table:-

**BUDGETED EXPENDITURE (REVENUE ACCOUNT)
BY EDUCATION DEPARTMENTS**

				(Rs.in crore:)
	Plan	Non-Plan	Total	Share of Plan to total exp. on education (%)
1.	2.	3.	4.	5.
CENTRE				
1998-99(Actual)	3990.62	2332.72	6323.34	63.11
1999-2000(RE)	4384.96	2932.72	7317.68	59.92
2000-01 (BE)	5449.04	2935.94	8384.98	64.99
STATES/UTs				
1998-99 (Actual)	4851.99	40049.93	44901.92	10.81
1999-2000 (RE)	6119.71	51203.80	57323.51	10.68
2000-01 (BE)	6430.17	50080.61	56510.78	11.38
TOTAL (CENTRE +STATES/UTs)				
1998-99 (Actual)	8842.61	42382.65	51225.26	17.26
1999-2000 (RE)	10504.67	54136.52	64641.19	16.25
2000-01 (BE)	11879.21	53016.55	64895.76	18.31

About 64.99 % of Central expenditure on education is under plan whereas in the case of States/UTs it is only 11.38 % in the year 2000-01.

Elementary Education accounted for 48.57 % of the total expenditure on education in 2000-01 followed by Secondary Education, 30.07 %. The share of University & Higher Education and Technical Education was 14.56 % and 3.92 % respectively. Considering the overall composition of the budget estimates as distributed among various sub-sectors of education and between plan and Non Plan, the following picture emerges:-

**Sector-wise Expenditure on Education by Education Department
(Revenue Account)
Centre and States/UTs 2000-01 (BE)**

(Rs.in crores)						
Sector	Plan Amount	Plan %age share	Non-Plan Amount	Non-Plan %age Share	Total Amount	Total %age Share
1.	2.	3.	4.	5.	6.	7.
1.Elementary Education	7148.19	60.17	24373.83	45.97	31522.02	48.57
2.Secondary Education	2336.26	19.67	17177.74	32.40	19514.00	30.07
3.Adult Education	205.76	1.73	88.06	0.17	293.82	0.45
4.Language Development	112.11	0.94	223.54	0.42	335.65	0.52
5.University and Hr. Education	932.15	7.85	8519.50	16.07	9451.65	14.56
6.Technical Education	824.99	6.94	1718.24	3.24	2543.23	3.92
7.General Education	306.72	2.58	878.44	1.66	1185.16	1.83
8.Physical Education	13.03	0.11	37.20	0.07	50.23	0.08
Total Education	11879.21	100.00	53016.55	100.00	64895.76	100.00

II. ANALYSIS OF BUDGETED EXPENDITURE

Table (1) summarises the budget provisions for education by Education Departments and other Departments under all the three major heads viz. (i) Revenue Account, (ii) capital Account and (iii) loans and Advances. Besides, provisions for Centre and States/Union Territories have also been indicated separately.

Budget provision of 2000-01 for education and training has gone up to Rs.78236.54 crore (Rs.77847.66 crore under Revenue Account, Rs.387.84 crore under capital Account and Rs.1.04 crore under Loans and Advances), forming 11.30 % of the total budget provisions. Percentage provision for education and training for respective accounts are 13.55 % under Revenue Account, 0.39 % under Capital Account and 0.01 % under Loans and Advances.

Actual expenditure for 1998-99, Revised Estimates 1999-2000 and Budgeted Expenditure on education provided by education departments of both the Centre and the States for 2000-01 have been given in Table (2).

The total expenditure on education during the year 1998-99 (Actuals) incurred by the education departments of Centre and States under all the three accounts; (Revenue Account, Capital Account, & Loans and Advances) amounted to Rs.51665.85 crore (Rs.6324.30 crore for Centre and Rs.45341.55 crore for States) forming 9.42 % of the total expenditure of Centre and States on all the three accounts. Out of this amount, Rs.51225.26 crore is under Revenue Account, Rs.432.87 crore under Capital Account (outside Revenue Account) and Rs.7.72 crore under Loans and Advances. Corresponding percentage of expenditure on education under these accounts with references to respective total expenditure are 11.65 %, 0.54 % and 0.03 %.

Revised Estimates of 1999-2000 provided by education departments of the Centre and States rose to Rs.65130.67 crore (Rs.7318.66 crore for Centre and Rs.57812.01 crore for States) constituting 10.29 % of total Revised Estimates on all the three accounts. This amount comprised Rs.64641.19 crore under Revenue Account, Rs.485.54 crore under Capital Account and Rs.3.84 crore under Loans and Advances. Corresponding percentage of these accounts to the respective total Revised Estimates are 12.26 %, 0.62 % and 0.01%.

Budget Estimates 2000-01 for education by the education departments of Centre and States under all the three accounts rose to Rs.65284.64 crore (Rs.8385.96 crore for Centre and Rs.56898.68 crore for States). This amount consists of Rs.64895.76 crore under Revenue Account, Rs.387.84 crore under Capital Account and Rs.1.04 crore under Loans & Advances. Corresponding percentage of these accounts to the respective total budget provisions works out to 10.30 %, 0.39 % and 0.01 %.

Table (3) summarises the total budget provisions (Revenue Account) for expenditure on education in respect of education departments as well as other departments with break-up of Plan and Non-Plan provisions for the year 1998-99 (Actuals), 1999-2000 (Revised Estimates) and 2000-01 (Budget Estimates).

Actual expenditure on education by the Centre and States/Union Territories (Education plus other departments) for the year 1998-99 under Revenue Account amounted to Rs.61578.91 crore, comprising Rs.51225.26 crore by education departments and Rs.10353.65 crore by other departments. The total expenditure on education constituted 14 % of the total respective expenditure under Revenue Account .

Actual expenditure on education by the Centre under Revenue Account for education & training including Grant-in-aid to States/Union Territories was Rs.9675.56 crore (Rs.6364.45 crore for Plan and Rs.3311.11 crore for Non-Plan). Central expenditure on education including training (formal & informal) constituted 4.45 % of total central expenditure (Revenue Account) .

Actual expenditure on education by States/Union Territories was Rs.51903.35 crore (Rs.6915.84 crore for Plan and Rs.44987.51 crore for Non-Plan) and formed 23.34 % of the total expenditure (Revenue Account) for all States/Union Territories.

Revised Estimates of 1999-2000 for expenditure on education by Centre and States/Union Territories under Revenue Account amounted to Rs.77056.30 crore, comprising Rs.64641.19 crore by education departments and Rs.12415.11 crore by other departments. The total Revised Estimates for education formed 14.61 % of the total Revised Estimates of expenditure (Revenue Account) .

Revised Estimates for education by the Centre under Revenue Account for education and training including grants-in-aid to States/Union Territories amounted to Rs.11144.83 crore (Rs.7072.53 crore for Plan and Rs.4072.30 crore for Non-Plan). Revised Estimates for education by the Centre including training (Formal & Informal) constituted 4.40 % (14.69 % for plan and 1.99 % for Non-Plan) of the total Revised Estimates of the Centre .

Revised Estimates for education by States/Union Territories was Rs.65911.47 crore (Rs.8690.99 crore for Plan and Rs.57220.48 crore for Non-Plan) forming 24.03 % of the total Revised Estimates (Revenue Account) for all States/Union Territories.

The budget estimates for 2000-01 (Revenue Account) for expenditure on education of the Centre and States/Union Territories amounted to Rs.77847.66 crore comprising Rs.64895.76 crore by education departments and Rs.12951.90 crore by other departments. The total budget for education constitutes 13.55 % of the total respective budget under Revenue Account .

Central budget provision (Revenue Account) for education and training including grants-in-aid to States/Union Territories is Rs.12816.32 crore, comprising Rs.8677.99 crore for plan and Rs.4138.33 crore for Non-Plan. The Central budget for education including training (formal & informal) constituted 4.56 % (16.58 % for Plan and 1.81 % for Non-Plan) of the total central budget (Revenue Account) for the year 2000-01.

* The total budget provision (Revenue Account) of all States/Union territories for education and training is Rs.65031.34 crore (Rs.8900.94 crore for plan and Rs.56130.40

crore for Non-Plan) constituting 22.17 % of the total budget (Revenue Account) for all States and Union Territories.

Table (4) indicates Plan and Non-Plan expenditure on education by education departments of Centre and States/Union Territories alongwith total budgeted expenditure on all sectors .

In 1998-99, the actual expenditure (Revenue Account) of education departments of Centre and States/Union Territories amounted to Rs.51225.26 crore, comprising Rs.8842.61 crore for Plan and Rs.42382.65 crore for Non-Plan, forming 11.65 % of the total expenditure on all sectors. The Central expenditure for education department was Rs.6323.34 crore (Rs.3990.62 crore Plan and Rs.2332.72 crore for Non-Plan) whereas expenditure of States/Union Territories was Rs.44901.92 crore, Rs.4851.99 crore for Plan and Rs.40049.93 crore for Non-Plan.

Revised Estimates of 1999-2000 of education departments of Centre and States/UTs rose to Rs.64641.19 crore (Rs 10499.67 crore for Plan and Rs.54141.52 crore for Non-Plan) constituting 12.26 % of the total Revised Estimates of expenditure on all sectors. The Revised Estimates for the Central education department were Rs.7317.658 crore (Rs.4384.96 crore for plan and Rs.2932.72 crore for Non-Plan) whereas Revised Estimates for States/Union Territories were Rs.57323.51 crore (Rs.6114.71 crore for Plan and Rs.51208.80 crore for Non-Plan). The percentage of Central Plan for education Department (Revised Estimates) to the total Central Plan budget (Revised Estimates) was 9.11 % while it was 1.43 % in case of Non-Plan expenditure on education.

The total budget provision (Revenue Account) of education departments of Centre and States/Union Territories for the year 2000-01 amounted to Rs.64895.76 crore, comprising Rs.11879.21 crore for Plan and Rs.53016.55 crore for Non-Plan forming 11.30 % to the total budget of all sectors . The Central budget for education department was Rs.8384.98 crore (Rs.5449.04 crore for Plan and Rs.2935.94 crore for Non-Plan)) whereas budget provision for States/Union Territories was Rs.56510.78 crore (Rs.6430.17 crore for Plan and Rs.50080.61 crore for Non-Plan). Percentage provision of Centre plan expenditure to the total plan budget was 10.41 %, while it was 1.28 % for Non-Plan.

Table (5) depicts the budget provisions (Revenue Account) for education including training (Formal & Informal) at the Centre and States/Union Territories levels for the year 2000-01.

Statement (1) of Appendices gives ministry/department wise details of the central budget provision for education including training (formal & informal) . This provision which is Rs.12816.33 crore in 2000-01 constituted 4.56 % of the total central budget. The corresponding percentage of budget provision in 1998-99 and 1999-2000 came down to 4.45 to 4.40 respectively.

Out of the total central budget (Revenue Account) for education for the year 2000-2001, the share of education department of Ministry of Human Resource Development is Rs.8384.98 crore comprising of Rs.5449.04 crore for Plan and Rs.2935.94 crore for Non-Plan. This amount included Rs.776.33 crore (Rs.150.61 crore for Plan and Rs.625.72 crore for Non-Plan) provided for Grants-in-aid to States and Union Territories, which is about 9.25% of the total budget of the Department.

Table (6) gives sector-wise break-up of the budgeted expenditure on education in the Central Sector of the Ministry of Human Resource Development, Department of Education for the years 1998-99 (Actuals), 1999-2000 (Revised Estimates) and 2000-01 (Budget Estimates). Besides, break-up of Plan and Non-Plan expenditure is also given.

Table (6) indicates that in 2000-01 a major share of Rs.3610.75 crores or 43.06 % of the total budget of the Department of Education is provided for Elementary Education. Second priority is given to University & Higher Education which is Rs.2128.78 crores or 25.39 %. A lion's share of Rs.1407 crore is to be operated through University Grants Commission. Third priority is given to Secondary Education which is Rs.1230.01 crore or 14.67 %; Rs.1105.52 crore or 13.18 % for Technical Education and Rs.123.85 crore forming 1.48 % for Adult Education and Rs.97 crores or 1.16 % for Language Development Programmes, Rs.88.42 crores or 1.05 % for general purpose including research, scholarships, international co-operation and Rs.0.65 crores forming 0.01% for Physical Education (promotion of yoga).

2000-01 (B.E) (Revenue Account)

Sector	Expenditure on Education by Centre (Rs.in crore)	% to total Expenditure
1. Elementary Education	3610.75	43.06
2. University & Higher Education	2128.78	25.39
3. Secondary Education	1230.01	14.57
4. Technical Education	1105.52	13.18
5. Adult Education	123.85	1.48
6. Language Development	97.00	1.16
7. General	88.42	1.05
8. Physical Education	0.65	0.01
Total	8384.98	100.00

Besides the Education Department, other Central Ministries and Departments have also made budget provision for education during 2000-01 (Ministry of Agriculture Rs.387.33 crore, Ministry of Defence Rs. 66.23 crore, Ministry of Environment and Forests Rs.23.73 crore, Ministry of Health and Family Welfare Rs.799.62 crore, Ministry of Home Affairs Rs.55.08 crore, Ministry of Information and Broadcasting Rs.11.63 crore, Ministry of Railways Rs.86.07 crore, Ministry of Urban Affairs & Employment

Rs.6.89 crore, Ministry of Water Resources Rs.1.95 crore, Ministry of Social Justice & Empowerment Rs.282.26 crore, Ministry of Tourism Rs.17.40 crore, Ministry of Surface Transport Rs.5.17 crore, Department of Culture Rs.422.25 crore, Department of Youth Affairs and Sports Rs.258.12 crore, Department of Women and child Development Rs.1511.80 crore, Ministry of Small Scale Industry Rs.20.99 crore etc.) .

III. RELATION BETWEEN BUDGETED EXPENDITURE ON EDUCATION AND NATIONAL INCOME

Table 7 indicates the State-wise relationship between budgeted expenditure on education for all departments on Revenue Account and Net State Domestic Product for the available years of various States and Union Territories for the purpose of comparative study. The percentage of total budgeted expenditure of States/UTs to their Net State Domestic Product is also worked out.

It is observed from the Table that total expenditure on Revenue Account of all India level during 2000-01 formed 28.87 % of the total Gross Domestic Product (GDP) and only 3.26 % of the GDP was provided in the budgets of the education departments. When the provision for education for all departments including education departments is taken into account this percentage works out to be 3.91 %.

IV. BUDGETED EXPENDITURE ON EDUCATION (CAPITAL ACCOUNT)

This head accommodates the capital expenditure outside the Revenue Account and loans and advances for all States/UTs and at the centre. Capital expenditure and loans for education are quite meagre in comparison with the expenditure under Revenue Account.

Table 8 indicates provision of capital expenditure outside the Revenue Account and loans for education by education departments of all States and Union Territories and at the centre for the year 1998-99 (Actuals), 1999-2000 (Revised Estimates) and 2000-01 (Budget Estimates). A provision of Rs.0.98 crore under capital account (outside Revenue Account) and nil under loans and advances was made for the Education Department at the Centre for the year 2000-01. These amounts constituted negligible share in the respective total provisions under Capital Account and Loans & Advances Account of the Centre during 2000-01 (BE).

The total capital expenditure outside Revenue Account and loans for education by education departments of all States/UTs amounted to Rs.386.86 crore and Rs.1.04 crore respectively.

Statement (29) in the Appendices indicates State-wise capital expenditure outside Revenue Account and loans for education made by education departments of all States/UTs for the year 1998-99(Actuals) which amounted to Rs.431.91 crore constituting 1.22 % of the total capital account outside Revenue Account. Among

States, this percentage is highest in case of Goa 4.48 and negligible in Assam, Bihar, Jammu & Kashmir and Punjab. Among Union Territories, this percentage is in the range of 1.99 % for Pondicherry and 19.30% in Delhi. No provision was made for Daman & Diu.

During 1998-99 (Actuals), total loans provided by education departments of all States/UTs amounted to Rs.7.72 crore forming 0.07 % of the total loans and advances of all States/UTs. Among States, the highest percentage provision is seen in Tamil Nadu 0.40 % and the lowest in Gujarat and J and K.. Arunachal Pradesh, Assam, Bihar, Haryana, Himachal Pradesh, Karnataka, Kerala, Madhya Pradesh, Maharashtra, Manipur, Meghalaya, Mizoram, Nagaland, Punjab, Orissa, Rajasthan, Sikkim, Tripura, Uttar Pradesh and West Bengal had no provision for loans. No Union Territory had provided for loans.

Statement (30) in the Appendices shows Revised Estimates of capital expenditure on education for all States/UTs in 1999-2000 which increased to Rs.484.56 crore forming 1.17 % of the total capital expenditure outside Revenue Account for all States/UTs. This percentage varies from 0.02 % in Bihar to 4.29 % in Mizoram. Among Union Territories the highest percentage is observed in Delhi 11.00 % and the lowest in Lakshadweep 2.71 %. No provision was made for Daman & Diu.

Loans and advances for education proposed by education departments of all States/UTs amounted to Rs.3.94 crore or 0.03 % of the total loans and advances for all States/UTs. Among States, this percentage is highest in case of Tamil Nadu, 0.56 % and lowest in the case of Assam, Goa, Jammu & Kashmir, Kerala and Orissa. States like Andhra Pradesh, Arunachal Pradesh, Gujarat, Haryana, Himachal Pradesh, Karnataka, Madhya Pradesh, Maharashtra, Manipur, Meghalaya, Mizoram, Nagaland, Punjab, Rajasthan, Sikkim, Tripura, Uttar Pradesh and West Bengal made no provision under this head. Among Union Territories had made no provision under this head.

Statement (31) in the Appendices shows State/UTs wise capital expenditure outside Revenue Account and loans for education provided by education departments for the years 2000-01 (Budget Estimates). Total budgeted capital expenditure outside Revenue Account proposed for education amounts to Rs.386.86 crore forming 0.82% of the total capital expenditure outside Revenue Account for all States/UTs. This percentage is seen highest in the case of Sikkim 15.03 % and the lowest in the case of Assam and Meghalaya 0.03 %. Among Union Territories, it ranged from 2.74 % in Lakshadweep to 11.03 % in Delhi.

Provision of Rs.1.04 crore is made for loans for education by education departments of all States/UTs taken together, constituting 0.01% of the total loans and advances for all departments. No provision for loans is made in Arunachal Pradesh, Bihar, Gujarat, Haryana, Himachal Pradesh, Karnataka, Madhya Pradesh, Maharashtra, Manipur, Meghalaya, Mizoram, Nagaland, Sikkim, Punjab, Rajasthan, Uttar Pradesh, Tripura and West Bengal. Among the States, the highest percentage provision is made by Jammu and Kashmir 5.17 % and the lowest by Kerala, 0.01 %. No provision for loans was made by Union Territories.

Table (9) indicates the States/Union Territory-wise percentage provision for education to the total State budget under capital account and loans and advances for the year 1998-99 (Actuals), 1999-2000 (Revised estimates) and 2000-01 (Budget Estimates).

V. BUDGETED EXPENDITURE ON EDUCATION (REVENUE AND CAPITAL ACCOUNT)

Statement (32) in Appendices gives in summary form the budget provision for education by education departments under all the three accounts i.e. (i) Revenue Account, (ii) capital Account (outside Revenue Account) and (iii) Loans & Advances during the year 2000-01 (BE). The provisions have been indicated separately for each State and Union Territory and for the Centre .

Col.(3) of the Statement indicates total Revenue Account for education departments Rs.64895.75 crore which comprises Rs.54830.66 crore for States, Rs.1680.11 crore for Union Territories and Rs.8384.98 crore for the Centre. According to State-wise distribution of funds for education by education departments under Revenue Account, the highest amount of Rs.6792.81 crore is proposed by Maharashtra followed by Uttar Pradesh Rs.5556.84 crore and Tamil Nadu Rs.4543.46 crore.

Similarly, under Col.(6), total capital expenditure on education comes to Rs 387.84 crore comprising Rs.223.21 crore for State education departments, Rs.163.65crore for Union Territories education departments and Rs.0.98 crore for the Centre.

A total amount of Rs.1.04 crore is shown as loans for education under col.(9) which is for States, Union Territories and Centre have no provision.

In terms of percentages, 19.26 % of the total Revenue Account of all Departments for all States/UTs has been provided for education while 2.98 % is proposed for the Centre. The combined percentage of education departments of States/UTs and the centre to total budget (Revenue Account) works out to 11.30 %.

The percentage provision on capital account outside Revenue Account of education departments for all States/UTs works out to 0.82 % while only a negligible amount is proposed for the Centre. The combined percentage provision for States/UTs and the Centre is 0.39 %.

Share of loans for education by education departments of all States/UTs to the total loans and advances is 0.01% and negligible amount proposed for the Centre. The combined percentage provision for States/UTs and the centre works out to be 0.01 %.

Combined percentage provision made by education departments of all States/UTs and the centre on Revenue account, Capital Account and Loans to the total Revenue

Account, Capital Account and Loans and Advances works out to 9.43 % (16.07 % for States/UTs and 2.48 % for the centre).

Statement No.33 in Appendices shows Total State Budget of all States/UTs and Centre for the year 1998-99 (Actuals), 1999-2000 (Revised Estimates) and Budget-Estimates for 2000-01.

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ANALYTICAL TABLES

Table No. (1) - Budgeted Expenditure on Education By Education Department and Other Departments

(Rs. in crore)

	1998 - 99 (Actual)			1999 - 2000 (R E)			2000 - 2001 (B E)		
	Expenditure on Education			Expenditure on Education			Expenditure on Education		
	Education	Other	Total	Education	Other	Total	Education	Other	Total
	Deptt.	Depts.		Deptt.	Depts.		Deptt.	Depts.	
1	2	3	4	5	6	7	8	9	10
<u>Centre</u>									
Revenue	6323.34	3352.22	9675.56 (4.45)	7317.68	3827.15	11144.83 (4.40)	8384.98	4431.34	12816.32 (4.56)
Capital	0.96	0.00	0.96 (0.0)	0.98	0.00	0.98 (0.0)	0.98	0.00	0.98 (0.0)
Loans and Advances	0.00	0.00	0.00 (0.0)	0.00	0.00	0.00 (0.0)	0.00	0.00	0.00 (0.0)
Total	6324.30	3352.22	9676.52 (3.46)	7318.66	3827.15	11145.81 (3.67)	8385.96	4431.34	12817.30 (3.79)
<u>States/UTs</u>									
Revenue	44901.92	7001.43	51903.35 (23.34)	57323.51	8587.96	65911.47 (24.03)	56510.78	8520.56	65031.34 (22.17)
Capital	431.91	0.00	431.91 (1.22)	484.56	0.00	484.56 (1.17)	386.86	0.00	386.86 (0.82)
Loans and Advances	7.72	0.00	7.72 (0.07)	3.94	0.00	3.94 (0.03)	1.04	0.00	1.04 (0.01)
Total	45341.55	7001.43	52342.98 (19.45)	57812.01	8587.96	66399.97 (20.19)	56898.68	8520.56	65419.24 (18.48)
<u>Total (Centre + States/UTs)</u>									
Revenue	51225.26	10353.65	61578.91 (14.00)	64641.19	12415.11	77056.30 (14.61)	64895.76	12951.90	77847.66 (13.55)
Capital	432.87	0.00	432.87 (0.54)	485.54	0.00	485.54 (0.62)	387.84	0.00	387.84 (0.39)
Loans and Advances	7.72	0.00	7.72 (0.03)	3.94	0.00	3.94 (0.01)	1.04	0.00	1.04 (0.01)
Total	51665.85	10353.65	62019.50 (11.31)	65130.67	12415.11	77545.78 (12.26)	65284.64	12951.90	78236.54 (11.30)

Note : - Figures in brackets indicate percentage to total budget of all Sectors.

Table (2) - Budgeted Expenditure on Education By Education Department vis-à-vis Total Budget

(Rs. in crore)									
	1998 - 99 (Actual)			1999 - 2000 (R E)			2000 - 2001 (B E)		
	Total Exp. on Education	Total Exp. on All Sectors	%age of Edu. to Total	Total Exp. on Education	Total Exp. on All Sectors	%age of Edu. to Total	Total Exp. on Education	Total Exp. on All Sectors	%age of Edu. to Total
1	2	3	4	5	6	7	8	9	10
<u>Centre</u>									
Revenue	6323.34	217419	2.91	7317.68	253036	2.89	8384.98	281098	2.98
Capital	0.96	44857	0.00	0.98	36714	0.00	0.98	52219	0.00
Loans and Advances	0.00	17090	0.00	0.00	13988	0.00	0.00	5171	0.00
Total	6324.30	279366	2.26	7318.66	303738	2.41	8385.96	338488	2.48
<u>States/UTs</u>									
Revenue	44901.92	222349.12	20.19	57323.51	274267.29	20.90	56510.78	293338.08	19.26
Capital	431.91	35461.37	1.22	484.56	41447.1	1.17	386.86	47464.5	0.82
Loans and Advances	7.72	11359.2	0.07	3.94	13227.58	0.03	1.04	13243.26	0.01
Total	45341.55	269169.69	16.84	57812.01	328941.97	17.58	56898.68	354045.84	16.07
<u>Total (Centre + States/UTs)</u>									
Revenue	51225.26	439768.12	11.65	64641.19	527303.29	12.26	64895.76	574436.08	11.30
Capital	432.87	80318.37	0.54	485.54	78161.10	0.62	387.84	99683.50	0.39
Loans and Advances	7.72	28449.20	0.03	3.94	27215.58	0.01	1.04	18414.26	0.01
Total	51665.85	548535.69	9.42	65130.67	632679.97	10.29	65284.64	692533.84	9.43

Table No. (3) - Budgeted Expenditure by Education Department and Other Departments (Revenue Account)

(Rs. in crore)

	1998 - 99 (Actual)			1999 - 2000 (R E)			2000 - 2001 (B E)		
	Expenditure on Education			Expenditure on Education			Expenditure on Education		
	Education	Other	Total	Education	Other	Total	Education	Other	Total
	Deptt.	Deptt.		Deptt.	Deptt.		Deptt.	Deptt.	
1	2	3	4	5	6	7	8	9	10
<u>Centre</u>									
Plan	3990.62	2373.83	6364.45 (15.71)	4384.96	2687.57	7072.53 (14.69)	5449.04	3228.95	8677.99 (16.58)
Non Plan	2332.72	978.39	3311.11 (1.87)	2932.72	1139.58	4072.30 (1.99)	2935.94	1202.39	4138.33 (1.81)
Total	6323.34	3352.22	9675.56 (4.45)	7317.68	3827.15	11144.83 (4.40)	8384.98	4431.34	12816.32 (4.56)
<u>States/UTs</u>									
Plan	4851.99	2063.85	6915.84 (19.39)	6114.71	2576.28	8690.99 (19.53)	6430.17	2470.77	8900.94 (18.09)
Non Plan	40049.93	4937.58	44987.51 (24.10)	51208.80	6011.68	57220.48 (24.90)	50080.61	6049.79	56130.40 (22.99)
Total	44901.92	7001.43	51903.35 (23.34)	57323.51	8587.96	65911.47 (24.03)	56510.78	8520.56	65031.34 (22.17)
<u>Total (Centre + States/UTs)</u>									
Plan	8842.61	4437.68	13280.29 (17.43)	10499.67	5263.85	15763.52 (17.02)	11879.21	5699.72	17578.93 (17.31)
Non Plan	42382.65	5915.97	48298.62 (13.28)	54141.52	7151.26	61292.78 (14.10)	53016.55	7252.18	60268.73 (12.74)
Total	51225.26	10353.65	61578.91 (14.00)	64641.19	12415.11	77056.30 (14.61)	64895.76	12951.90	77847.66 (13.55)

Note : - Figures in brackets indicate percentage to total budget of all Sectors.

Table (4) - Plan and Non-Plan Budgeted Expenditure by Education Department with percentage (Revenue Account)

(Rs. in crore)

1	1998 - 99 (Actual)			1999 - 2000 (R E)			2000 - 2001 (B E)		
	Total Exp. on Education by Education Deptt.	Total Exp. on all Sectors	%age of Edu. Deptt. to Total Expenditure	Total Exp. on Education by Education Deptt.	Total Exp. on all Sectors	%age of Edu. Deptt. to Total Expenditure	Total Exp. on Education by Education Deptt.	Total Exp. on all Sectors	%age of Edu. Deptt. to Total Expenditure
1	2	3	4	5	6	7	8	9	10
<u>Centre</u>									
Plan	3990.62	40519.00	9.85	4384.96	48132.00	9.11	5449.04	52330.00	10.41
Non Plan	2332.72	176900.00	1.32	2932.72	204904.00	1.43	2935.94	228768.00	1.28
Total	6323.34	217419.00	2.91	7317.68	253036.00	2.89	8384.98	281098.00	2.98
<u>States/UTs</u>									
Plan	4851.99	35662.04	13.61	6114.71	44495.87	13.74	6430.17	49200.96	13.07
Non Plan	40049.93	186687.07	21.45	51208.80	229771.42	22.29	50080.61	244137.12	20.51
Total	44901.92	222349.11	20.19	57323.51	274267.29	20.90	56510.78	293338.08	19.26
<u>Total (Centre + States/UTs)</u>									
Plan	8842.61	76181.04	11.61	10499.67	92627.87	11.34	11879.21	101530.96	11.70
Non Plan	42382.65	363587.07	11.66	54141.52	434675.42	12.46	53016.55	472905.12	11.21
Total	51225.26	439768.11	11.65	64641.19	527303.29	12.26	64895.76	574436.08	11.30

Table (5) - Total Budget Provision for Education and Training 2000-2001 (Revenue Account)

(Rs. in crore)

Source	Education Deptt.	EDUCATION		Formal	TRAINING		Grand Total
		Other Deptt.	Total		Informal	Total	
1	2	3	4	5	6	7	8
Central Govt. (Including Grant-in -aid to States/UTs.)	8384.98 (2.99)	3968.10 (1.41)	12353.08 (4.40)	418.37 (0.15)	44.87 (0.02)	463.24 (0.16)	12816.32 (4.56)
States/UTs.	56510.78 (19.26)	6276.91 (2.14)	62787.69 (21.40)	2214.15 (0.75)	29.46 (0.01)	2243.62 (0.76)	65031.31 (22.17)
Total	64895.76	10245.01	75140.77	2632.53	74.33	2706.86	77847.63

Note :- Figures in brackets indicate percentage to total budget of all sectors.

Table No. 6 :- Budgeted Expenditure on Education Department by Centre (Revenue Account)

(Rs. in crore)

Name of the Schemes	1998-99(Actual)			1999-2000 (R.E.)			2000-2001 (B.E.)		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
1	2	3	4	5	6	7	8	9	10
1. Elementary Education	2749.82	1.75	2751.57	2852.28	1.96	2854.24	3608.75	2.00	3610.75
2. Secondary Education	422.44	560.32	982.76	474.65	581.84	1056.49	599.70	630.31	1230.01
3. Physical Education	0.09	0.30	0.39	0.30	0.35	0.65	0.30	0.35	0.65
4. University Education	392.72	1207.24	1599.97	419.09	1745.56	2164.65	501.85	1626.93	2128.78
5. Adult Education	72.28	2.99	75.27	79.00	3.64	82.64	120.00	3.85	123.85
6. Languages									
A) Hindi	11.82	8.20	20.01	16.65	6.99	23.64	19.75	9.74	29.49
B) M I L	5.20	4.00	9.20	7.21	3.65	10.86	18.25	4.76	23.01
C) Sanskrit	17.65	7.55	25.20	23.48	9.36	32.84	37.00	7.50	44.50
7. Scholarships	0.84	0.59	1.43	1.50	0.80	2.30	2.40	0.85	3.25
8. Book Promotion	2.80	4.04	6.84	5.00	4.41	9.41	9.00	4.75	13.75
9. INC/UNESCO Unit	0.60	4.98	5.58	0.98	5.79	6.77	3.86	6.00	9.86
10. Planning Norms	14.83	1.39	16.21	13.60	1.78	15.38	21.80	1.85	23.65
11. Administration	0.34	18.52	18.86	0.29	22.26	22.55	6.38	31.53	37.91
12. Technical Education	299.18	510.86	810.04	490.93	544.33	1035.26	500.00	605.52	1105.52
Total - Education	3990.62	2332.72	6323.34	4384.96	2932.72	7317.68	5449.04	2935.94	8384.98

Table No. 6 :- Budgeted Expenditure on Education Department by Centre (Revenue Account)

(Rs. in crore)									
Name of the Schemes	1998-99(Actual)			1999-2000 (R.E.)			2000-2001 (B.E.)		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
1	2	3	4	5	6	7	8	9	10
Elementary Education									
1 Operation Blackboard	227.83	0.00	227.83	300.00	0.00	300.00	400.00	0.00	400.00
2 Establishment of Innovative Primary Schools in Rural Areas	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3 Strengthening of Teachers Training Institutes	158.34	0.00	158.34	160.00	0.00	160.00	219.53	0.00	219.53
4 Non-formal Education	160.00	0.00	160.00	160.00	0.00	160.00	300.00	0.00	300.00
5 Shiksha Karmi Project in Rajasthan (EAP)	5.20	0.00	5.20	19.28	0.00	19.28	26.12	0.00	26.12
6 Mahila Samakhya (EAP)	5.00	0.00	5.00	6.00	0.00	6.00	10.00	0.00	10.00
7 National Council of Teacher Education	3.09	0.00	3.09	7.00	0.00	7.00	7.00	0.00	7.00
8 Bihar Education Project									
9 Bal Bhawan Society	2.97	1.75	4.72	6.00	1.96	7.96	6.00	2.00	8.00
10 Lok Jumbish Project (EAP)	37.50	0.00	37.50	40.00	0.00	40.00	56.10	0.00	56.10
11 District Primary Education Programme (EAP)	549.75	0.00	549.75	600.00	0.00	600.00	969.00	0.00	969.00
DPEP Domestic Component	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12 National Programme of Nutritional Support to Primary Education	1600.15	0.00	1600.15	1500.00	0.00	1500.00	1090.00	0.00	1090.00
13 National Programme of Media Publicity and Advocacy of UEE	0.00	0.00	0.00	1.00	0.00	1.00	0.00	0.00	0.00
14 National Elementary Education Mission	0.00	0.00	0.00	2.00	0.00	2.00	350.00	0.00	350.00
15 Special Assistance to States/UTs for implementing the proposals to make Elementary Education as Fundamental Right				1.00	0.00	1.00	0.00	0.00	0.00

16 National Programme for Women's Education	0.00	0.00	0.00	50.00	0.00	50.00	160.00	0.00	160.00
17 Joint GOI - UN Programme for Primary Education	0.00	0.00	0.00	0.00	0.00	0.00	15.00	0.00	15.00
Total - Elementary Education	2749.82	1.75	2751.57	2852.28	1.96	2854.24	3608.75	2.00	3610.75
<u>Secondary Education</u>									
1 N C E R T	6.00	28.30	34.30	10.00	30.00	40.00	13.00	30.00	43.00
2 Navodaya Vidyalaya Samiti	291.50	85.00	376.50	300.00	85.00	385.00	344.00	91.00	435.00
3 Kendriya Vidyalaya Sangthan	87.98	435.00	522.98	90.00	454.81	544.81	95.00	495.59	590.59
4 Vocationalisation of Education	6.56	0.00	6.56	5.00	0.00	5.00	35.00	0.00	35.00
5 Computer Education in Schools	0.04	0.00	0.04	5.00	0.00	5.00	30.00	0.00	30.00
6 Integrated Education for Disabled Children	8.80	0.00	8.80	13.00	0.00	13.00	15.00	0.00	15.00
7 Educational Technology Programme (INSAT) Cell	7.56	0.00	7.56	18.00	0.00	18.00	16.00	0.00	16.00
8 Promotion of Science Laboratories	5.14	0.00	5.14	10.00	0.00	10.00	20.85	0.00	20.85
9 Environmental Orientation to School Education	1.80	0.00	1.80	2.00	0.00	2.00	3.00	0.00	3.00
10 Tibetan School Admn.									
11 Population Education Project (EAP)	1.88	0.00	1.88	3.00	0.00	3.00	4.00	0.00	4.00
12 Open School Programme	3.50	0.15	3.65	10.00	0.00	10.00	9.70	0.00	9.70
13 International Science Olympiad	0.06	0.00	0.06	0.15	0.00	0.15	0.15	0.00	0.15
14 Strengthening Culture/Art and Values in School Education	0.54	0.00	0.54	1.50	0.01	1.51	5.00	0.01	5.01
15 Assistance to Non-Govt. Orgns. for Strengthening Boarding/Hostel Facilities	1.07	0.00	1.07	4.00	0.01	4.01	5.00	0.01	5.01
16 Others	0.00	0.47	0.47	0.00	0.51	0.51	0.00	0.56	0.56
Total-Secondary Education	422.44	560.32	982.76	474.65	581.84	1056.49	599.70	630.31	1230.01
1 Promotion of Yoga	0.09	0.30	0.39	0.30	0.35	0.65	0.30	0.35	0.65
Total-Physical Education	0.09	0.30	0.39	0.30	0.35	0.65	0.30	0.35	0.65
<u>University and Higher Education</u>									
1 U G C	332.35	1009.00	1341.35	348.00	975.00	1323.00	407.00	1000.00	1407.00
2 I G N O U	20.00	7.89	27.89	30.00	5.50	35.50	42.00	7.50	49.50
3 Programmes to strengthen Science Research	28.00	0.00	28.00	28.00	0.00	28.00	28.00	0.00	28.00
4 Indian Council of Social Science Research	7.00	6.87	13.87	7.50	10.00	17.50	12.90	8.00	20.90
5 Indian Council of Historical Research	0.66	2.00	2.66	0.90	3.00	3.90	2.00	3.00	5.00
6 Association of Indian Universities	0.25	0.18	0.43	0.30	0.25	0.55	0.50	0.25	0.75
7 Establishment of Rural Universities	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	1.00

8	Dr. Zakir Hussain Memorial College, Delhi	0.05	0.18
9	Strengthening of Administrative Monitoring and Evaluation system in Higher Education	0.00	0.00
10	Setting up of Commonwealth University Training of University Administrators	0.00	1.20
11	IAS, Shimla	0.80	2.12
12	Grants to Institutions of Higher Learning of All India Importance	0.15	0.10
13	National Council of Higher Education	0.00	0.00
14	Delinking Degree from jobs (National Evaluation Organisation)	0.00	0.16
15	I C P R	1.23	0.90
16	Hindi University	0.61	0.00
17	Urdu University	0.00	0.00
18	Project of History of Indian Science, Philosophy and Culture	0.64	0.00
19	Upgradation of Universities/Colleges	0.00	0.00
20	Improvement in salary scale of Univ. & college teachers	0.00	174.89
		0.00	0.00
21	Others	0.00	1.76
Total - University and Higher Education		392.72	1207.24
Adult Education			
1	Voluntary Organisation	6.70	0.00
2	MASS Movement	0.00	0.00
3	Post Literacy	23.33	0.00
4	Rural Functional Literacy Project	1.00	0.00
5	Strengthening of Admn. Structure	5.00	0.00
6	Technology Demonstration Vol. Agencies & S.R.C.	0.00	0.00
7	National Literacy Mission Authority	0.75	0.00
8	Special Project for Eradication of Illiteracy	20.00	0.00
9	Directorate of Adult Education	9.02	1.42
10	Grants to Shramik Vidyapeeths	4.63	1.57
11	Population Education in Adult Education (EAP) Programmes	1.54	0.00
12	National Institute of Adult Education	0.30	0.00
13	Cultural Exchange Programme in the field of Adult Education	0.03	0.00
14	Others	0.00	0.00

0.23	0.50	0.24	0.74	0.50	0.24	0.74
0.00	0.00	0.00	0.00	0.00	0.00	0.00
1.20	0.00	1.20	1.20	0.00	1.20	1.20
2.91	0.99	2.88	3.87	2.00	2.73	4.73
0.25	0.60	0.25	0.85	0.60	0.30	0.90
0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.16	0.00	0.24	0.24	0.00	0.45	0.45
2.13	1.20	1.24	2.44	1.70	1.50	3.20
0.61	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00
1.00	1.10	0.00	1.10	1.80	0.00	1.80
0.64	0.00	0.00	0.00	0.00	0.00	0.00
174.89	0.00	744.00	744.00	0.00	600.00	600.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00
1.76	0.00	1.76	1.76	0.00	1.76	1.76
1599.97	419.09	1745.56	2164.65	501.85	1626.93	2128.78
6.70	9.00	0.00	9.00	14.00	0.00	14.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00
23.33	30.00	0.00	30.00	55.00	0.00	55.00
1.00	0.00	0.00	0.00	0.00	0.00	0.00
5.00	0.00	0.00	0.00	0.10	0.00	0.10
0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.75	1.00	0.00	1.00	3.00	0.00	3.00
20.00	18.00	0.00	18.00	10.00	0.00	10.00
10.43	12.40	1.62	14.02	20.00	1.79	21.79
6.20	6.00	2.02	8.02	17.00	1.90	18.90
1.54	1.60	0.00	1.60	0.00	0.00	0.00
0.30	0.95	0.00	0.95	0.86	0.00	0.86
0.03	0.05	0.00	0.05	0.04	0.00	0.04
0.00	0.00	0.00	0.00	0.00	0.16	0.16

Total - Adult Education	72.28	2.99	75.27	79.00	3.64	82.64	120.00	3.85	123.85
Language Development									
A) Hindi									
1 Directorate of Hindi	3.86	3.52	7.38	3.95	3.54	7.49	5.00	4.94	9.94
2 Commission for Scientific and Technical Terminology	0.59	1.13	1.72	0.70	1.00	1.70	1.50	1.30	2.80
3 Grants to Hindi Shiksha Mandal, Agra	1.50	3.55	5.05	2.00	2.45	4.45	3.50	3.50	7.00
4 Appointment and Training of Hindi Teachers in Non-Hindi Speaking States/UTs	5.86	0.00	5.86	10.00	0.00	10.00	9.75	0.00	9.75
Total - Hindi	11.82	8.20	20.01	16.65	6.99	23.64	19.75	9.74	29.49
B) M I L									
5 Regional Language Centre	0.49	2.05	2.54	0.51	1.49	2.00	0.75	1.79	2.54
6 National Council for Promotion of Urdu Language	2.90	0.00	2.90	4.10	0.00	4.10	5.00	0.00	5.00
7 Central Institute of Indian Languages, Mysore (Bharatiya Bhasha Sansthan)	0.79	1.85	2.64	0.79	2.06	2.85	3.25	2.87	6.12
8 National Council for Promotion of Sindhi Language	0.26	0.00	0.26	0.35	0.00	0.35	0.40	0.00	0.40
9 Scheme of Financial Assistance to English Teaching Institutes and District Centres for English	0.38	0.00	0.38	0.60	0.00	0.60	3.00	0.00	3.00
10 Financial Assistance to Regional Institutes of English	0.30	0.00	0.30	0.50	0.00	0.50	2.50	0.00	2.50
11 English Language Teaching Institutes and other Organisations engaged in E.L.T.	0.08	0.00	0.08	0.25	0.00	0.25	0.30	0.00	0.30
12 Appointment of Teachers	0.00	0.00	0.00	0.01	0.00	0.01	0.05	0.00	0.05
13 Appointment of Urdu Teachers and Incentive for Teaching /Study of Urdu	0.00	0.00	0.00	0.10	0.00	0.10	1.75	0.00	1.75
14 Establishment of National Translation of Interpretation Trust									
15 Production of Books in Regional Languages	0.00	0.10	0.10	0.00	0.10	0.10	0.00	0.10	0.10
16 National Council for Promotion of Kashmiri Language	0.00	0.00	0.00	0.00	0.00	0.00	0.25	0.00	0.25
17 National Council for Indian Languages	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	1.00
Total - M I L	5.20	4.00	9.20	7.21	3.65	10.86	18.25	4.76	23.01
C) Sanskrit									
18 Rashtriya Sanskrit Sansthan Tirupathi	5.37	7.55	12.92	9.00	9.36	18.36	9.00	7.50	16.50

19	Grants to Rashtriya Veda Vidya Pratishthan	0.50	0.00	0.50	1.16	0.00	1.16	2.00	0.00	2.00
20	Rashtriya Sanskrit and Classical Language Commission	0.00	0.00	0.00	0.05	0.00	0.05	0.00	0.00	0.00
21	Development of Sanskrit Education in States/UTs	4.83	0.00	4.83	5.00	0.00	5.00	14.00	0.00	14.00
22	Financial Assistance for Modernisation of Madrasas Education	6.94	0.00	6.94	3.27	0.00	3.27	12.00	0.00	12.00
23	Programme for Sanskrit Year	0.00	0.00	0.00	5.00	0.00	5.00	0.00	0.00	0.00
Total - Sanskrit		17.65	7.55	25.20	23.48	9.36	32.84	37.00	7.50	44.50
Total - Language Development		34.66	19.75	54.41	47.34	20.00	67.34	75.00	22.00	97.00
<u>Scholarships</u>										
1	National Scholarships Schemes	0.45	0.00	0.45	0.75	0.00	0.75	2.00	0.00	2.00
2	Scholarships for Talented Children	0.39	0.00	0.39	0.40	0.00	0.40	0.40	0.00	0.40
3	Jawaharlal Nehru Fellowship (For National Loan Scholarship Scheme)		0.00	0.00	0.35	0.00	0.35	0.00	0.00	0.00
Total - Scholarships		0.84	0.59	1.43	1.50	0.80	2.30	2.40	0.85	3.25
<u>Book Promotion</u>										
1	Grants to National Book Trust	2.48	3.70	6.18	3.40	4.11	7.51	6.18	4.34	10.52
2	Grants for National Book Development Council	0.00	0.00	0.00	0.02	0.00	0.02	0.02	0.00	0.02
3	Grants for Book Promotion Activities and Vol. Organisations	0.06	0.00	0.06	0.08	0.00	0.08	0.50	0.00	0.50
4	Setting up of National Society of Authors	0.00	0.00	0.00	0.20	0.00	0.20	0.10	0.00	0.10
5	Setting up of Copyright & Enforcement Cell	0.00	0.34	0.34	0.50	0.30	0.80	0.40	0.41	0.81
6	Organising Seminars of Workshops on Copyright Matters	0.09	0.00	0.09	0.30	0.00	0.30	0.50	0.00	0.50
7	Financial Assistance on Intellectual Property Right	0.13	0.00	0.13	0.20	0.00	0.20	1.00	0.00	1.00
8	Modernisation of Copyright office	0.04	0.00	0.04	0.30	0.00	0.30	0.30	0.00	0.30
9	Others	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total - Book Promotion		2.80	4.04	6.84	5.00	4.41	9.41	9.00	4.75	13.75
<u>Planning and Administration</u>										
<u>INC/UNESCO</u>										
1	Auroville Management	0.50	0.33	0.83	0.60	0.58	1.18	0.50	0.50	1.00
2	Strengthening of External Academic Relation	0.03	0.00	0.03	0.10	0.00	0.10	0.10	0.00	0.10
3	Re-organisation of the INC Library	0.00	0.31	0.31	0.10	0.41	0.51	0.08	0.40	0.48
4	Holding of Meetings of Committees/Conference etc.	0.06	0.12	0.18	0.15	0.19	0.34	0.15	0.19	0.34
5	Strengthening of Vol. Orgns.	0.00	4.22	4.22	0.03	4.61	4.64	0.03	4.91	4.94

engaged in UNESCO's Programme and Activities									
6 Bharat Shiksha Kosh	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	1.00
7 Mission DI - L' inde Paris	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	1.00
8 Educational Development for NE States & Sikkim	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	1.00
Total - INC/UNESCO	0.60	4.98	5.58	0.98	5.79	6.77	3.86	6.00	9.86
Planning Norms									
9 National Institute of Educational Planning and Administration (NIEPA)	1.05	1.39	2.44	3.00	1.78	4.78	3.00	1.85	4.85
10 Scheme of Studies Seminars/Evaluation etc. of NPE	0.25	0.00	0.25	0.60	0.00	0.60	0.80	0.00	0.80
11 Area Intensive programme for Educationally Backward Minorities	13.53	0.00	13.53	10.00	0.00	10.00	18.00	0.00	18.00
Total - Planning Norms	14.83	1.39	16.21	13.60	1.78	15.38	21.80	1.85	23.65
Statistics									
12 Computerisation of Educational Statistics at State Level	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
13 Strengthening of Statistical Machinery in States	0.00	0.00	0.00	0.01	0.00	0.01	5.88	0.00	5.88
14 Administration & Sectt.	0.34	18.52	18.86	0.28	22.26	22.54	0.50	31.53	32.03
Total - Statistics	0.34	18.52	18.86	0.29	22.26	22.55	6.38	31.53	37.91
Total - Planning and Administration	15.77	24.88	40.65	14.87	29.83	44.70	32.04	39.38	71.42
Technical Education									
1 University Grants Commission	27.74	0.00	27.74	28.00	0.00	28.00	28.00	0.00	28.00
2 Community Polytechnics	3.39	1.70	5.09	20.00	1.80	21.80	50.90	1.80	52.70
3 I.I.Ts	71.82	299.76	371.58	199.18	300.00	499.18	123.60	330.00	453.60
4 Grants to Regional Engineering Colleges	37.14	70.00	107.14	45.00	75.00	120.00	60.00	80.00	140.00
5 Programme for Apprenticeship Training-Scholarships & Stipends	9.80	4.90	14.70	12.00	8.00	20.00	16.00	8.00	24.00
6 I.I.M	8.95	34.83	43.78	18.00	40.00	58.00	18.00	45.00	63.00
7 Technical Teachers Trg. Institute	10.25	10.20	20.45	10.25	10.00	20.25	10.25	11.00	21.25
8 National Instt.of Industrial Engineering, Mumbai	2.00	6.38	8.38	4.00	6.00	10.00	5.00	4.50	9.50
9 National Institute of Foundry & Forge Technology Ranchi. (NIFFT)	2.50	3.40	5.90	3.00	4.10	7.10	3.00	5.00	8.00
10 School of Planning & Architecture New Delhi	2.95	4.40	7.35	2.95	4.50	7.45	2.95	11.00	13.95
11 Sant Longowal Institute of Engineering and Technology	11.00	0.00	11.00	13.00	0.00	13.00	13.00	0.00	13.00
12 Grants to Indian Institute of Science, Bangalore	16.00	58.00	74.00	16.00	50.00	66.00	16.00	60.00	76.00
13 Investment in Educational Consultants India Ltd. (EdCIL)	0.00	0.00	0.00	0.77	0.00	0.77	0.02	0.00	0.02
14 AICTE	66.00	15.50	81.50	50.00	12.26	62.26	70.49	15.00	85.49
15 Technology Development Mission	0.00	0.00	0.00	0.28	0.00	0.28	0.28	0.00	0.28

16 North-Eastern Regional Institute of Science and Technology, Itanagar	7.08	0.00
17 Board of Apprenticeship Training, Bombay, Calcutta and Madras	1.00	1.74
18 Payment for Professional and Special Services	1.40	0.00
19 Engineering College at Jammu	0.00	0.00
20 RAGNICAS	0.00	0.00
21 Polytechnics for Disabled	0.00	0.00
22 Indian Institute of Information Technology & Management, Gwalior	1.66	0.00
23 Direct Central Assistance to Central Institutions and RECs	15.50	0.00
24 Indian School of Mines, Dhanbad	3.00	0.00
25 Computer Software & Services	0.00	0.00
26 Revision of Pay Scales	0.00	0.00
27 Asian Institute of Tech. Bangkok	0.00	0.05
28 Research and Development Services	0.00	0.00
29 Students Counselling and Development Program	0.00	0.00
30 Information Technology	0.00	0.00
31 Technical Ed. III	0.00	0.00
32 Others	0.00	0.00
Total - Technical Education	299.18	510.86

7.08	20.00	0.00	20.00	10.00	0.00	10.00
2.74	2.00	2.30	4.30	2.00	0.18	2.18
1.40	1.50	0.00	1.50	1.50	0.00	1.50
0.00	0.50	0.00	0.50	0.50	0.00	0.50
0.00	10.50	0.00	10.50	11.50	0.00	11.50
0.00	2.00	0.00	2.00	4.00	0.00	4.00
1.66	10.00	0.00	10.00	15.00	0.00	15.00
15.50	16.00	0.00	16.00	18.00	0.00	18.00
3.00	3.00	10.44	13.44	3.00	0.00	3.00
0.00	1.00	0.00	1.00	10.00	0.00	10.00
0.00	0.00	19.74	19.74	0.00	25.00	25.00
0.05	0.00	0.18	0.18	0.00	0.01	0.01
0.00	0.00	0.00	0.00	3.00	0.00	3.00
0.00	0.00	0.00	0.00	3.00	0.00	3.00
0.00	0.00	0.00	0.00	1.00	0.00	1.00
0.00	0.00	0.00	0.00	0.01	0.00	0.01
0.00	2.00	0.01	2.01	0.00	9.03	9.03
810.04	490.93	544.33	1035.26	500.00	605.52	1105.52

Table (7) :- Relationship Between Budgeted Expenditure on Education and State Domestic Product of States/UTs.

State/ UTs.	Year	Estimates of net domestic product at current prices (Rs. in crore)	%age of edu. & Trg. Budget to Total Revenue Budget	%age of total Budget (Revenue) to Net S . D. P.	%age to total Budget Exp. On Education Deptt.(Rev.) to Net S . D. P.	%age to total Budget of Education and Training (Rev.) to Net S . D. P.	
1	2	3	4	5	6	7	8
1 Andhra Pradesh	1998-99	102876 #	21.83	16.47	2.60	3.60	
2 Arunachal Pr.	1999-00	1533 \$	15.64	56.93	8.29	8.90	
3 Assam	1999-00	25051 \$	31.54	28.76	8.40	9.07	
4 Bihar	1999-00	62759 \$	28.50	25.70	6.66	7.32	
5 Goa	1997-98	3581 &	16.99	31.33	4.75	5.32	
6 Gujarat	1998-99	88822 #	23.74	17.57	3.48	4.17	
7 Haryana	1999-00	41627 \$	20.08	17.47	2.93	3.51	
8 Himachal Pradesh	1998-99	8210 #	22.45	40.61	8.30	9.12	
9 Jammu and Kashmir	1998-99	9862 #	14.33	35.28	4.41	5.06	
10 Karnataka	1998-99	81276 #	22.11	15.31	3.08	3.39	
11 Kerala	1998-99	56563 #	23.60	16.31	3.39	3.85	
12 Madhya Pradesh	1998-99	78946 #	23.49	18.01	3.21	4.23	
13 Maharashtra	1998-99	204120 #	23.79	12.57	2.53	2.99	
14 Manipur	1999-00	2384 \$	30.92	60.23	17.64	18.63	
15 Meghalaya	1999-00	2806 \$	21.14	38.59	7.36	8.16	
16 Mizoram	1997-98	1022 &	17.86	64.73	10.01	11.56	
17 Nagaland	1997-98	2137 &	14.77	40.49	4.88	5.98	
18 Orissa	1998-99	30857 #	24.77	22.10	4.73	5.47	
19 Punjab	1998-99	47900 #	22.87	17.50	3.50	4.00	
20 Rajasthan	1999-00	58650 \$	23.32	23.64	5.17	5.51	
21 Sikkim	1997-98	591 &	5.13	212.88	9.85	10.93	
22 Tamil Nadu	1999-00	115644 \$	23.33	17.44	3.57	4.07	
23 Tripura	1999-00	3647 \$	26.25	41.75	9.82	10.96	
24 Uttar Pradesh	1999-00	164630 \$	22.48	18.57	3.56	4.17	
25 West Bengal	2000-01	143411 \$	19.25	14.40	2.53	2.77	
26 Delhi	2000-01	52804 \$	33.23	8.02	2.48	2.66	
GRAND TOTAL	2000-01	1989480 \$	13.55	28.87	3.26	3.91	
& = Provisional		# = Quick Estimates	\$ = Advance Estimates				

**Table (8) :- Total Budgeted Expenditure (Capital Account and Loans)
on Education by Education Department**

Source	(Rs. in crore)		
	1998-99 (Actual)	1999-2000 (R.E.)	2000-2001 (B. E.)
1	2	3	4
1. Central Government			
i) Capital expenditure (Outside Revenue Accounts)	0.96 (0 00)	0.98 (0 00)	0.98 (0 00)
ii) Loans and Advances	0.00 (0 00)	0.00 (0 00)	0.00 (0 00)
2. States/UTs.			
i) Capital expenditure (Outside Revenue Accounts)	431.91 (1.22)	484.56 (1.17)	386.86 (0.82)
ii) Loans and Advances	7.72 (0.07)	3.94 (0.03)	1.04 (0.01)
3. Total			
i) Capital expenditure (Outside Revenue Accounts)	432.87 (0.54)	485.54 (0.62)	387.84 (0.39)
ii) Loans and Advances	7.72 (0.03)	3.94 (0.01)	1.04 (0.01)

Note : - Figures in brackets indicate percentage to total budget of all Sectors.

**Table No. (9) - Percentage of Capital Expenditure on Education
To Total Budget (Capital Account) State - Wise**

States/UTs.		% of Capital Expenditure on Education to Total Capital Expenditure outside Revenue Account			% of Loans for Education to Total Loans and Advances		
		1998-99 (Actual)	1999-2000 (R.E.)	2000-2001 (B.E.)	1998-99 (Actual)	1999-2000 (R.E.)	2000-2001 (B.E.)
1	2	3	4	5	6	7	8
1	Andhra Pradesh	0.16	0.43	0.09	0.28	0.00	0.05
2	Arunachal Pr.	0.46	0.77	0.82	0.00	0.00	0.00
3	Assam	0.04	1.36	0.03	0.00	0.02	0.02
4	Bihar	0.00	0.02	0.09	0.00	0.00	0.00
5	Goa	4.48	2.35	0.62	0.00	0.12	0.51
6	Gujarat	0.46	0.54	0.43	0.00	0.00	0.00
7	Haryana	1.72	1.29	0.16	0.00	0.00	0.00
8	Himachal Pradesh	1.93	1.58	1.23	0.00	0.00	0.00
9	Jammu and Kashmir	0.00	4.23	2.20	0.07	0.15	5.17
10	Karnataka	0.30	0.25	0.08	0.00	0.00	0.00
11	Kerala	2.59	1.95	1.63	0.00	0.01	0.01
12	Madhya Pradesh	0.05	0.08	0.07	0.00	0.00	0.00
13	Maharashtra	0.93	0.49	0.17	0.00	0.00	0.00
14	Manipur	2.95	2.75	0.14	0.00	0.00	0.00
15	Meghalaya	0.06	0.04	0.03	0.00	0.00	0.00
16	Mizoram	0.47	4.29	0.37	0.00	0.00	0.00
17	Nagaland	1.05	0.98	1.29	0.00	0.00	0.00
18	Orissa	0.15	0.16	0.36	0.00	0.00	0.00
19	Punjab	0.00	0.24	0.29	0.00	0.00	0.00
20	Rajasthan	0.84	1.23	0.80	0.00	0.00	0.00
21	Sikkim	4.02	7.57	15.03	0.00	0.00	0.00
22	Tamil Nadu	3.50	3.88	0.23	0.40	0.56	0.03
23	Tripura	0.16	0.09	0.09	0.00	0.00	0.00
24	Uttar Pradesh	0.66	0.57	0.55	0.00	0.00	0.00
25	West Bengal	2.00	0.95	0.36	0.00	0.00	0.00
Total States		0.84	0.92	0.49	0.08	0.04	0.01

26 A and N Islands	7.68	5.31	6.65	0.00	0.00	0.00
27 Chandigarh	4.91	5.30	7.67	0.00	0.00	0.00
28 D. & N. Haveli	10.00	10.64	4.95	0.00	0.00	0.00
29 Daman & Diu	0.00	0.00	0.00	0.00	0.00	0.00
30 Delhi	19.30	11.00	11.03	0.00	0.00	0.00
31 Lakshadweep	2.58	2.71	2.74	0.00	0.00	0.00
32 Pondicherry	1.99	4.96	4.48	0.00	0.00	0.00
Total UTs.	12.68	8.32	9.35	0.00	0.00	0.00
Total (States/UTs)	1.22	1.17	0.82	0.07	0.03	0.01

APPENDICES

STATISTICAL

TABLES

STATEMENT NO.(1): BUDGET PROVISION FOR EDUCATION & TRAINING AT THE CENTRE (REVENUE ACCOUNT)

SCHEME: EDUCATION

(RUPEES IN THOUSANDS)

S.No.	MINISTRY/DEPARTMENT	1998-99 (ACTUALS)			1999-00 (R.E.)			2000-01 (B.E.)		
		PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL
1	MINISTRY OF AGRICULTURE	2478369	33529	2511898	3098500	38000	3136500	3525200	40800	3566000
2	MINISTRY OF LABOUR	35010	294886	329896	11135	325375	336510	74233	337683	411916
3	MINISTRY OF HOME AFFAIRS	100312	...	100312	171100	...	171100	300500	...	300500
4	MINISTRY OF FINANCE	...	...	...	...	...	...	...	...	...
5	MINISTRY OF EXTERNAL AFFAIRS	...	...	...	...	...	...	...	...	...
6	MINISTRY OF RAILWAYS	...	712446	712446	...	825387	825387	...	860652	860652
7	MINISTRY OF DEFENCE	...	469442	469442	...	471634	471634	...	523832	523832
8	MINISTRY OF ENVIRONMENT & FORESTS	...	...	...	...	...	...	...	...	...
9	MINISTRY OF CIVIL AVIATION	...	...	...	...	...	...	...	...	...
10	MINISTRY OF TOURISM	...	...	...	...	...	...	...	...	...
11	MINISTRY OF INFORMATION & BROADCASTING	6466	12803	19269	6000	13900	19900	9000	14900	23900
12	MINISTRY OF NON-CONVENTIONAL ENERGY	...	...	...	...	...	...	...	...	...
13	MINISTRY OF POWER	...	...	...	...	...	...	...	...	...
14	DEPARTMENT OF SPACE	39403	...	39403	30000	...	30000	30000	...	30000
15	MINISTRY OF TEXTILES	...	...	...	...	...	...	...	...	...
16	MINISTRY OF SURFACE TRANSPORT	...	26963	26963	...	17517	17517	...	18503	18503
17	DEPARTMENT OF OCEAN DEVELOPMENT	...	...	...	...	...	...	...	...	...
18	MINISTRY OF WATER RESOURCES	...	...	...	...	...	...	...	...	...
19	MINISTRY OF URBAN AFFAIRS & EMPLOYMENT	...	...	...	...	...	...	...	...	...
20	MINISTRY OF URBAN DEVELOPMENT	...	...	...	...	...	...	...	...	...
21	MINISTRY OF HEALTH & FAMILY WELFARE	2175458	3696326	5871784	2385600	4088900	6474500	3334300	4248700	7583000
22	MINISTRY OF SMALL SCALE INDUSTRY & ETC.	...	...	...	...	...	...	...	...	...
23	MINISTRY OF COAL & MINES	...	...	...	...	...	...	...	...	...
24	MINISTRY OF RURAL DEVELOPMENT	...	...	...	...	...	...	...	...	...
25	MINISTRY OF SOCIAL JUSTICE & EMPOWERMENT	1485844	162142	1647986	1702300	166000	1868300	2409600	182900	2592500
26	MINISTRY OF TRIBAL AFFAIRS	890410	...	890410	1490000	...	1490000	1476700	...	1476700
27	MINISTRY OF ATOMIC ENERGY	115011	3680	118691	174000	4100	178100	217400	4400	221800
28	MINISTRY OF PERSONNEL, PUBLIC GRIEVANCES..	...	...	...	...	...	...	...	...	...
29	DEPTT. OF YOUTH AFFAIRS & SPORTS	1535436	399631	1935067	1718500	400600	2119100	2131500	449700	2581200
30	MINISTRY OF CULTURE	1241873	1684703	2926576	1282500	2440000	3722500	1622500	2600000	4222500
31	DEPTT. OF WOMEN & CHILD DEVELOPMENT	11317301	449578	11766879	12496600	482100	12978700	14598000	520000	15118000
32	MINISTRY OF SCIENCE & TECHNOLOGY	...	...	...	...	...	...	...	...	...
33	MIN. OF STATISTICS & PROGRAMME IMPLEMENTATION	...	...	...	...	...	...	...	...	...
34	DEPARTMENT OF POST	...	...	...	...	...	...	...	...	...
35	DEPARTMENT OF TELECOMMUNICATION	...	...	...	...	...	...	...	...	...
36	MINISTRY OF FOOD & CONSUMER AFFAIRS	...	...	...	...	...	...	...	...	...
37	DEPT. OF CHEMICALS & PETROCHEMICALS	130000	...	130000	117800	...	117800	150000	...	150000
38	DEPARTMENT OF EDUCATION	39906200	23327200	63233400	43849600	29327200	73176800	54490400	29359400	83849800
TOTAL		61457093	31273329	92730422	68533635	38600713	107134348	84369333	39161470	123530803

STATEMENT NO.(1): BUDGET PROVISION FOR EDUCATION & TRAINING AT THE CENTRE (REVENUE ACCOUNT)

(RUPEES IN THOUSANDS)

SCHEME: TRAINING (FORMAL)

S.No. MINISTRY/DEPARTMENT

1998-99 (ACTUALS)

1999-00 (R.E.)

2000-01 (B.E.)

PLAN

NON-PLAN

TOTAL

PLAN

NON-PLAN

TOTAL

PLAN

NON-PLAN

TOTAL

1	MINISTRY OF AGRICULTURE	179297	47810	227107	233500	52100	285600	244600	62700	307300
2	MINISTRY OF LABOUR	603830	219870	823700	269800	250261	520061	195100	307075	502175
3	MINISTRY OF HOME AFFAIRS	6136	147310	153446	18000	213916	231916	31000	219280	250280
4	MINISTRY OF FINANCE	3989	...	3989	4750	...	4750	5050	...	5050
5	MINISTRY OF EXTERNAL AFFAIRS	...	11339	11339	...	12500	12500	...	15000	15000
6	MINISTRY OF RAILWAYS	...	...	...	...	...	...	...	...	...
7	MINISTRY OF DEFENCE	...	88462	88462	...	127730	127730	...	138448	138448
8	MINISTRY OF ENVIRONMENT & FORESTS	132162	72904	205066	146500	71881	218381	158700	78650	237350
9	MINISTRY OF CIVIL AVIATION	...	13327	13327	...	19700	19700	...	15675	15675
10	MINISTRY OF TOURISM	136056	4360	140416	152000	5000	157000	166500	7500	174000
11	MINISTRY OF INFORMATION & BROADCASTING	8177	59410	67587	9200	66600	75800	...	...	...
12	MINISTRY OF NON-CONVENTIONAL ENERGY	1081	...	1081	7000	...	7000	10000	...	10000
13	MINISTRY OF POWER	22281	52637	74918	36645	52322	88967	47250	53967	101217
14	DEPARTMENT OF SPACE	...	...	...	...	...	...	...	...	...
15	MINISTRY OF TEXTILES	251706	25229	276935	270700	27500	298200	260000	28500	288500
16	MINISTRY OF SURFACE TRANSPORT	5000	14613	19613	8000	19214	27214	13000	20243	33243
17	DEPARTMENT OF OCEAN DEVELOPMENT	2151	...	2151	2000	...	2000	3000	...	3000
18	MINISTRY OF WATER RESOURCES	6038	1957	7995	6689	2480	9169	15400	4130	19530
19	MINISTRY OF URBAN AFFAIRS & EMPLOYMENT	66100	...	66100	74200	...	74200	68900	...	68900
20	MINISTRY OF URBAN DEVELOPMENT	29244	13911	43155	40300	16000	56300	40000	18400	58400
21	MINISTRY OF HEALTH & FAMILY WELFARE	84886	71597	156483	148900	74100	223000	210400	77600	288000
22	MINISTRY OF SMALL SCALE INDUSTRY & ETC.	136154	20370	156524	140000	21480	161480	202000	7865	209865
23	MINISTRY OF COAL & MINES	5124	72	5196	8500	55	8555	8500	100	8600
24	MINISTRY OF RURAL DEVELOPMENT	102637	56600	159237	147000	71500	218500	138500	77500	216000
25	MINISTRY OF SOCIAL JUSTICE & EMPOWERMENT	...	...	...	...	...	...	...	...	...
26	MINISTRY OF TRIBAL AFFAIRS	...	...	...	...	...	...	...	...	...
27	MINISTRY OF ATOMIC ENERGY	...	...	...	...	...	...	...	...	...
28	MINISTRY OF PERSONNEL, PUBLIC GRIEVANCES..	108328	140395	248723	68800	140800	209600	124900	136400	261300
29	DEPTT. OF YOUTH AFFAIRS & SPORTS	...	...	...	...	...	...	...	...	...
30	MINISTRY OF CULTURE	...	...	...	...	...	...	...	...	...
31	DEPTT. OF WOMEN & CHILD DEVELOPMENT	...	...	...	...	...	...	...	...	...
32	MINISTRY OF SCIENCE & TECHNOLOGY	...	35410	35410	...	38500	38500	...	40490	40490
33	MIN. OF STATISTICS & PROGRAMME IMPLEMENTATION	14065	...	14065	16000	...	16000	15000	...	15000
34	DEPARTMENT OF POST	19906	62469	82375	28306	62600	90900	20600	68500	89100
35	DEPARTMENT OF TELECOMMUNICATION	27844	516998	544842	61200	577525	638725	100000	633195	733195
36	MINISTRY OF FOOD & CONSUMER AFFAIRS	4046	55893	59939	11400	53980	65380	26100	67985	94085
37	DEPT. OF CHEMICALS & PETROCHEMICALS	...	...	...	...	...	...	...	...	...
TOTAL		1956238	1732943	3689181	1909384	1977744	3887128	2104500	2079203	4183703

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STATEMENT NO.(1): BUDGET PROVISION FOR EDUCATION & TRAINING AT THE CENTRE (REVENUE ACCOUNT)

SCHEME: TRAINING (INFORMAL)

(RUPEES IN THOUSANDS)

S.No.	MINISTRY/DEPARTMENT	1998-99 (ACTUALS)			1999-00 (R.E.)			2000-01 (B.E.)		
		PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL
1	MINISTRY OF AGRICULTURE	...	...	...	...	...	...	...	...	...
2	MINISTRY OF LABOUR	...	...	...	...	...	...	...	...	...
3	MINISTRY OF HOME AFFAIRS	...	...	...	...	...	...	...	...	...
4	MINISTRY OF FINANCE	...	...	...	...	...	...	...	...	...
5	MINISTRY OF EXTERNAL AFFAIRS	...	...	...	...	...	...	...	...	...
6	MINISTRY OF RAILWAYS	...	...	...	...	...	...	...	...	...
7	MINISTRY OF DEFENCE	...	...	...	...	...	...	...	...	...
8	MINISTRY OF ENVIRONMENT & FORESTS	...	...	...	...	...	...	...	...	...
9	MINISTRY OF CIVIL AVIATION	...	...	...	...	...	...	...	...	...
10	MINISTRY OF TOURISM	...	...	...	...	...	...	...	...	...
11	MINISTRY OF INFORMATION & BROADCASTING	38872	34335	73207	38800	49760	88560	47600	44859	92459
12	MINISTRY OF NON-CONVENTIONAL ENERGY	...	...	...	...	...	...	...	...	...
13	MINISTRY OF POWER	...	...	...	...	...	...	...	...	...
14	DEPARTMENT OF SPACE	...	...	...	...	...	...	...	...	...
15	MINISTRY OF TEXTILES	...	...	...	...	...	...	...	...	...
16	MINISTRY OF SURFACE TRANSPORT	...	...	...	...	...	...	...	...	...
17	DEPARTMENT OF OCEAN DEVELOPMENT	...	...	...	...	...	...	...	...	...
18	MINISTRY OF WATER RESOURCES	...	...	...	...	...	...	...	...	...
19	MINISTRY OF URBAN AFFAIRS & EMPLOYMENT	...	...	...	...	...	...	...	...	...
20	MINISTRY OF URBAN DEVELOPMENT	...	...	...	...	...	...	...	...	...
21	MINISTRY OF HEALTH & FAMILY WELFARE	10839	70337	81176	17500	94700	112200	27500	97700	125200
22	MINISTRY OF SMALL SCALE INDUSTRY & ETC.	...	...	...	...	...	...	...	...	...
23	MINISTRY OF COAL & MINES	...	...	...	...	...	...	...	...	...
24	MINISTRY OF RURAL DEVELOPMENT	50	...	50	1000	...	1000	1000	...	1000
25	MINISTRY OF SOCIAL JUSTICE & EMPOWERMENT	181387	132	181519	225000	100	225100	230000	100	230100
26	MINISTRY OF TRIBAL AFFAIRS	...	...	...	...	...	...	...	...	...
27	MINISTRY OF ATOMIC ENERGY	...	...	...	...	...	...	...	...	...
28	MINISTRY OF PERSONNEL, PUBLIC GRIEVANCES..	...	...	...	...	...	...	...	...	...
29	DEPTT. OF YOUTH AFFAIRS & SPORTS	...	...	...	...	...	...	...	...	...
30	MINISTRY OF CULTURE	...	...	...	...	...	...	...	...	...
31	DEPTT. OF WOMEN & CHILD DEVELOPMENT	...	...	...	...	...	...	...	...	...
32	MINISTRY OF SCIENCE & TECHNOLOGY	...	...	...	...	...	...	...	...	...
33	MIN. OF STATISTICS & PROGRAMME IMPLEMENTATN	...	...	...	...	...	...	...	...	...
34	DEPARTMENT OF POST	...	...	...	...	...	...	...	...	...
35	DEPARTMENT OF TELECOMMUNICATION	...	...	...	...	...	...	...	...	...
36	MINISTRY OF FOOD & CONSUMER AFFAIRS
TOTAL		231148	104804	335952	282300	144560	426860	306100	142659	448759

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STATEMENT NO.(1): BUDGET PROVISION FOR EDUCATION & TRAINING AT THE CENTRE (REVENUE ACCOUNT)

(RUPEES IN THOUSANDS)

SCHEME: TOTAL

S.No. MINISTRY/DEPARTMENT

1998-99 (ACTUALS)

1999-00 (R.E.)

2000-01 (B.E.)

	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL
1 MINISTRY OF AGRICULTURE	2657666	81339	2739005	3332000	90100	3422100	3769800	103500	3873300
2 MINISTRY OF LABOUR	638840	514756	1153596	280935	575636	856571	269333	644758	914091
3 MINISTRY OF HOME AFFAIRS	106448	147310	253758	189100	213916	403016	331500	219280	550780
4 MINISTRY OF FINANCE	3989	...	3989	4750	...	4750	5050	...	5050
5 MINISTRY OF EXTERNAL AFFAIRS	...	11339	11339	...	12500	12500	...	15000	15000
6 MINISTRY OF RAILWAYS	...	712446	712446	...	825387	825387	...	860652	860652
7 MINISTRY OF DEFENCE	...	557904	557904	...	599364	599364	...	662280	662280
8 MINISTRY OF ENVIRONMENT & FORESTS	132162	72904	205066	146500	71881	218381	158700	78650	237350
9 MINISTRY OF CIVIL AVIATION	...	13327	13327	...	19700	19700	...	15675	15675
10 MINISTRY OF TOURISM	136056	4360	140416	152000	5000	157000	166500	7500	174000
11 MINISTRY OF INFORMATION & BROADCASTING	53515	106548	160063	54000	130260	184260	56600	59759	116359
12 MINISTRY OF NON-CONVENTIONAL ENERGY	1081	...	1081	7000	...	7000	10000	...	10000
13 MINISTRY OF POWER	22281	52637	74918	36645	52322	88967	47250	53967	101217
14 DEPARTMENT OF SPACE	39403	...	39403	30000	...	30000	30000	...	30000
15 MINISTRY OF TEXTILES	251706	25229	276935	270700	27500	298200	260000	28500	288500
16 MINISTRY OF SURFACE TRANSPORT	5000	41576	46576	8000	36731	44731	13000	38746	51746
17 DEPARTMENT OF OCEAN DEVELOPMENT	2151	...	2151	2000	...	2000	3000	...	3000
18 MINISTRY OF WATER RESOURCES	6038	1957	7995	6689	2480	9169	15400	4130	19530
19 MINISTRY OF URBAN AFFAIRS & EMPLOYMENT	66100	...	66100	74200	...	74200	68900	...	68900
20 MINISTRY OF URBAN DEVELOPMENT	29244	13911	43155	40300	16000	56300	40000	18400	58400
21 MINISTRY OF HEALTH & FAMILY WELFARE	2271183	3838260	6109443	2552000	4257700	6809700	3572200	4424000	7996200
22 MINISTRY OF SMALL SCALE INDUSTRY & ETC.	136154	20370	156524	140000	21480	161480	202000	7865	209865
23 MINISTRY OF COAL & MINES	5124	72	5196	8500	55	8555	8500	100	8600
24 MINISTRY OF RURAL DEVELOPMENT	102687	56600	159287	148000	71500	219500	139500	77500	217000
25 MINISTRY OF SOCIAL JUSTICE & EMPOWERMENT	1667231	162274	1829505	1927500	166100	2093400	2639600	183000	2822600
26 MINISTRY OF TRIBAL AFFAIRS	890410	...	890410	1490000	...	1490000	1476700	...	1476700
27 MINISTRY OF ATOMIC ENERGY	115011	3680	118691	174000	4100	178100	217400	4400	221800
28 MINISTRY OF PERSONNEL, PUBLIC GRIEVANCES...	108328	140395	248723	68800	140800	209600	124900	136400	261300
29 DEPTT. OF YOUTH AFFAIRS & SPORTS	1535436	399631	1935067	1718500	400600	2119100	2131500	449700	2581200
30 MINISTRY OF CULTURE	1241873	1684703	2926576	1282500	2440000	3722500	1622500	2600000	4222500
31 DEPTT. OF WOMEN & CHILD DEVELOPMENT	11317301	449578	11766879	12496600	482100	12978700	14598000	520000	15118000
32 MINISTRY OF SCIENCE & TECHNOLOGY	...	35410	35410	...	38500	38500	...	40490	40490
33 MIN. OF STATISTICS & PROGRAMME IMPLEMENTATION	14065	...	14065	16000	...	16000	15000	...	15000
34 DEPARTMENT OF POST	19906	62469	82375	28300	62600	90900	20600	68500	89100
35 DEPARTMENT OF TELECOMMUNICATION	27844	516998	544842	61200	577525	638725	100000	633195	733195
36 MINISTRY OF FOOD & CONSUMER AFFAIRS	4046	55893	59939	11400	53980	65380	26100	67985	94085
37 DEPT. OF CHEMICALS & PETROCHEMICALS	130000	...	130000	117800	...	117800	150000	...	150000
38 DEPARTMENT OF EDUCATION	39906200	23327200	63233400	43849600	29327200	73176800	54490400	29359400	83849800
TOTAL	63644479	33111076	96755555	70725319	40723017	111448336	86779933	41383332	128163265

STATEMENT NO. (2): BUDGET EXPENDITURE ON EDUCATION & TRAINING BY EDUCATION & OTHER DEPARTMENTS (REVENUE ACCOUNT)

BUDGET : 1999-00 (REVISED ESTIMATES)

(RUPEES IN THOUSANDS)

S. NO.	STATE / UNION TERRITORY	EDUCATION DEPARTMENT	OTHER DEPARTMENTS			GRAND TOTAL	
			EDUCATION	FORMAL	INFORMAL		
					TOTAL		
1	ANDHRA PRADESH	32604441.00	10878496.00	404307.00	10050.00	11292853.00	43897294.00
2	ARUNACHAL PRADESH	1271388.00	48935.00	43868.00	621.00	93424.00	1364812.00
3	ASSAM	21032714.00	810872.00	873298.00	7447.00	1691617.00	22724331.00
4	BIHAR	41817603.00	2980632.00	1121879.00	47255.00	4149766.00	45967369.00
5	GOA	2314744.00	209098.00	97652.00	2755.00	309505.00	2624249.00
6	GUJARAT	33191100.00	3354017.00	1803746.00	5374.00	5163137.00	38354237.00
7	HARYANA	12202182.00	1675457.00	707221.00	15370.00	2398048.00	14600230.00
8	HIMACHAL PRADESH	6775136.00	372240.00	396519.00	3241.00	772000.00	7547136.00
9	JAMMU & KASHMIR	7126494.00	1105905.00	55471.00	3046.00	1164422.00	8290916.00
10	KARNATAKA	28057061.00	2186316.00	585189.00	5000.00	2776505.00	30833566.00
11	KERALA	24744316.00	2443683.00	954181.00	10000.00	3407864.00	28152180.00
12	MADHYA PRADESH	24847707.00	8988514.00	1087521.00	15732.00	10091767.00	34939474.00
13	MAHARASHTRA	92500636.00	7764216.00	4608408.00	13700.00	12386324.00	104886960.00
14	MANIPUR	4206466.00	90902.00	142364.00	687.00	233953.00	4440419.00
15	MEGHALAYA	2065320.00	129300.00	87717.00	6168.00	223185.00	2288505.00
16	MIZORAM	1500592.00	70712.00	74506.00	2580.00	147798.00	1648390.00
17	NAGALAND	1484651.00	99783.00	41101.00	1995.00	142879.00	1627530.00
18	ORISSA	17374628.00	2076874.00	365261.00	15188.00	2457323.00	19831951.00
19	PUNJAB	19448787.00	2694321.00	1176750.00	29143.00	3900214.00	23349001.00
20	RAJASTHAN	30296569.00	1110477.00	918744.00	10593.00	2039814.00	32336383.00
21	SIKKIM	1062862.00	33513.00	42036.00	5395.00	80944.00	1143806.00
22	TAMIL NADU	41275389.00	3925866.00	1831918.00	11289.00	5769073.00	47044462.00
23	TRIPURA	3579676.00	255130.00	153419.00	8767.00	417316.00	3996992.00
24	UTTAR PRADESH	58682499.00	6601827.00	3407737.00	38899.00	10048463.00	68730962.00
25	WEST BENGAL	48919393.00	1689070.00	1509598.00	5000.00	3203668.00	52123061.00
TOTAL (STATES)		558382354.00	61596156.00	22490411.00	275295.00	84361862.00	642744216.00
26	A. & N. ISLANDS	716700.00	23200.00	19563.00	285.00	43048.00	759748.00
27	CHANDIGARH	1422280.00	297072.00	22725.00	...	319797.00	1742077.00
28	DADRA & NAGAR HAVELI	134200.00	3600.00	4590.00	...	8190.00	142390.00
29	DAMAN & DIU	142400.00	4800.00	...	...	4800.00	147200.00
30	DELHI	10985643.00	556631.00	317877.00	6292.00	880800.00	11866443.00
31	LAKSHADWEEP	185936.00	18170.00	1412.00	...	19582.00	205518.00
32	PONDICHERRY	1265758.00	172375.00	66860.00	2367.00	241602.00	1507360.00
TOTAL (U.T.s)		14852917.00	1075848.00	433027.00	8944.00	1517819.00	16370736.00
TOTAL (STATES & U.T.s)		573235271.00	62672004.00	22923438.00	284239.00	85879681.00	659114952.00
CENTRE TOTAL		73176800.00	33957548.00	3887128.00	426860.00	38271536.00	111448336.00
GRAND TOTAL		646412071.00	96629552.00	26810546.00	711099.00	124151217.00	777563288.00

STATEMENT NO. (2): BUDGET EXPENDITURE ON EDUCATION & TRAINING BY EDUCATION & OTHER DEPARTMENTS (REVENUE ACCOUNT)

BUDGET : 1998-99 (ACTUAL)

(RUPEES IN THOUSANDS)

S. NO.	STATE / UNION TERRITORY	EDUCATION DEPARTMENT	OTHER DEPARTMENTS				GRAND TOTAL
			EDUCATION	FORMAL	INFORMAL	TOTAL	
1	ANDHRA PRADESH	26718679.00	9842763.00	424235.00	3335.00	10270333.00	36989012.00
2	ARUNACHAL PRADESH	1129686.00	48125.00	41561.00	404.00	90090.00	1219776.00
3	ASSAM	13435805.00	369669.00	293152.00	...	662821.00	14098626.00
4	BIHAR	25472692.00	2156583.00	365961.00	13842.00	2536386.00	28009078.00
5	GOA	1928356.00	174633.00	81669.00	2275.00	258577.00	2186933.00
6	GUJARAT	30902158.00	3557657.00	2574289.00	7133.00	6139079.00	37041237.00
7	HARYANA	11967722.00	953558.00	764183.00	9012.00	1726753.00	13694475.00
8	HIMACHAL PRADESH	6810306.00	320459.00	352353.00	2453.00	675265.00	7485571.00
9	JAMMU & KASHMIR	4345424.00	621132.00	19741.00	1702.00	642575.00	4987999.00
10	KARNATAKA	25018102.00	1990456.00	504549.00	2306.00	2497311.00	27515413.00
11	KERALA	19194786.00	1872019.00	703501.00	5281.00	2580801.00	21775587.00
12	MADHYA PRADESH	25323894.00	7234625.00	836712.00	4288.00	8075625.00	33399519.00
13	MAHARASHTRA	51679428.00	6178487.00	3175648.00	28390.00	9382525.00	61061953.00
14	MANIPUR	1804073.00	95730.00	84449.00	705.00	180884.00	1984957.00
15	MEGHALAYA	1608403.00	79375.00	55951.00	1292.00	136618.00	1745021.00
16	MIZORAM	1099435.00	55755.00	64588.00	1787.00	122130.00	1221565.00
17	NAGALAND	1279038.00	99783.00	41101.00	1995.00	142879.00	1421917.00
18	ORISSA	14601623.00	1900495.00	381842.00	9346.00	2291683.00	16893306.00
19	PUNJAB	16756957.00	1331898.00	1084376.00	4735.00	2421009.00	19177966.00
20	RAJASTHAN	27427134.00	1073534.00	961329.00	8135.00	2042998.00	29470132.00
21	SIKKIM	1093002.00	27601.00	56017.00	4670.00	88288.00	1181290.00
22	TAMIL NADU	37917387.00	3490945.00	1590749.00	10185.00	5091879.00	43009266.00
23	TRIPURA	2445533.00	203066.00	104094.00	2608.00	309768.00	2755301.00
24	UTTAR PRADESH	56744250.00	5382067.00	2554070.00	34863.00	7971000.00	64715250.00
25	WEST BENGAL	29748699.00	1160963.00	1280442.00	4239.00	2445644.00	32194343.00
TOTAL (STATES)		436452572.00	50221378.00	18396562.00	164981.00	68782921.00	505235493.00
26	A. & N. ISLANDS	709333.00	20233.00	18946.00	313.00	39492.00	748825.00
27	CHANDIGARH	1147166.00	258825.00	21224.00	...	280049.00	1427215.00
28	DADRA & NAGAR HAVELI	125624.00	2282.00	4398.00	...	6680.00	132304.00
29	DAMAN & DIU	124443.00	3526.00	...	...	3526.00	127969.00
30	DELHI	9258721.00	454694.00	243738.00	4145.00	702577.00	9961298.00
31	LAKSHADWEEP	167253.00	15119.00	1260.00	...	16379.00	183632.00
32	PONDICHERRY	1033997.00	133926.00	47388.00	1407.00	182721.00	1216718.00
TOTAL (U.T.s)		12566537.00	888605.00	336954.00	5865.00	1231424.00	13797961.00
TOTAL (STATES & U.T.s)		449019109.00	51109983.00	18733516.00	170846.00	70014345.00	519033454.00
CENTRE TOTAL		63233400.00	29497022.00	3689181.00	335952.00	33522155.00	96755555.00
GRAND TOTAL		512252509.00	80607005.00	22422697.00	506798.00	103536500.00	615789009.00

STATEMENT NO. (2): BUDGET EXPENDITURE ON EDUCATION & TRAINING BY EDUCATION & OTHER DEPARTMENTS (REVENUE ACCOUNT)

BUDGET : 2000-01 (BUDGET ESTIMATES)

(RUPEES IN THOUSANDS)

S. NO.	STATE / UNION TERRITORY	EDUCATION DEPARTMENT	OTHER DEPARTMENTS				GRAND TOTAL
			EDUCATION	FORMAL	INFORMAL	TOTAL	
1	ANDHRA PRADESH	39181570.00	12559432.00	502588.00	25050.00	13087070.00	52268640.00
2	ARUNACHAL PRADESH	1315833.00	45626.00	44422.00	665.00	90713.00	1406546.00
3	ASSAM	23736380.00	918442.00	318530.00	7447.00	1244419.00	24980799.00
4	BIHAR	43206480.00	2572541.00	1034600.00	28994.00	3636135.00	46842615.00
5	GOA	2131582.00	199970.00	91340.00	3140.00	294450.00	2426032.00
6	GUJARAT	33828300.00	3773989.00	2074008.00	7692.00	5855689.00	39683989.00
7	HARYANA	12801849.00	1571551.00	803329.00	17477.00	2392357.00	15194206.00
8	HIMACHAL PRADESH	8047274.00	403178.00	422758.00	3241.00	829177.00	8876451.00
9	JAMMU & KASHMIR	7607446.00	1122098.00	59387.00	3115.00	1184600.00	8792046.00
10	KARNATAKA	35510597.00	2495797.00	642569.00	5000.00	3143366.00	38653963.00
11	KERALA	27259127.00	1991393.00	973131.00	10000.00	2974524.00	30233651.00
12	MADHYA PRADESH	24997592.00	8732619.00	1201726.00	15732.00	9950077.00	34947669.00
13	MAHARASHTRA	67928107.00	6611570.00	3792309.00	18000.00	10421879.00	78349986.00
14	MANIPUR	2894863.00	77420.00	105783.00	687.00	183890.00	3078753.00
15	MEGHALAYA	2318470.00	150844.00	97489.00	7038.00	255371.00	2573841.00
16	MIZORAM	1240035.00	63420.00	81308.00	2710.00	147438.00	1387473.00
17	NAGALAND	1641676.00	105121.00	105532.00	1995.00	212648.00	1854324.00
18	ORISSA	17088735.00	2050195.00	389919.00	16224.00	2456338.00	19545073.00
19	PUNJAB	20626300.00	2530954.00	967299.00	31368.00	3529621.00	24155921.00
20	RAJASTHAN	32544332.00	1220662.00	1036363.00	10593.00	2267618.00	34811950.00
21	SIKKIM	1075974.00	39557.00	49625.00	6080.00	95262.00	1171236.00
22	TAMIL NADU	45434559.00	4347175.00	1774572.00	9982.00	6131729.00	51566288.00
23	TRIPURA	4091817.00	375541.00	98777.00	530.00	474848.00	4566653.00
24	UTTAR PRADESH	55568432.00	5852147.00	3253183.00	39412.00	9144742.00	64713174.00
25	WEST BENGAL	36229241.00	1791422.00	1733115.00	6000.00	3530537.00	39759778.00
TOTAL (STATES)		548306571.00	61602664.00	21653662.00	278172.00	83534498.00	631841069.00
26	A. & N. ISLANDS	719200.00	22100.00	22037.00	300.00	44437.00	763637.00
27	CHANDIGARH	1300063.00	324888.00	23730.00	...	348618.00	1648681.00
28	DADRA & NAGAR HAVELI	137700.00	3500.00	4690.00	...	8190.00	145890.00
29	DAMAN & DIU	148000.00	5000.00	...	...	5000.00	153000.00
30	DELHI	13075636.00	618421.00	357000.00	14461.00	989882.00	14065518.00
31	LAKSHADWEEP	217002.00	18151.00	1756.00	...	19907.00	236909.00
32	PONDICHERRY	1203494.00	174362.00	78754.00	1662.00	254778.00	1458272.00
TOTAL (U.T.s)		16801095.00	1166422.00	487967.00	16423.00	1670812.00	18471907.00
TOTAL (STATES & U.T.s)		565107666.00	62769086.00	22141629.00	294595.00	85205310.00	650312976.00
CENTRE TOTAL		83849800.00	39681003.00	4183703.00	448759.00	44313465.00	128163265.00
GRAND TOTAL		648957466.00	102450089.00	26325332.00	743354.00	129518775.00	778476241.00

STATEMENT NO (3) : PLAN & NON-PLAN BUDGET PROVISION FOR EDUCATION BY ALL DEPARTMENTS
(REVENUE ACCOUNT)
1998-99 (ACTUALS)

(RUPEES IN CRORES)

S.NO.	STATE/ UNION TERRITORY	EDUCATION DEPARTMENT			OTHER DEPARTMENTS			TOTAL		
		PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL
1	ANDHRA PRADESH	407.99	2263.88	2671.87	287.93	739.11	1027.04	695.92	3002.99	3698.91
2	ARUNACHAL PRADESH	61.71	51.26	112.97	5.52	3.49	9.01	67.23	54.75	121.98
3	ASSAM	410.49	933.09	1343.58	40.89	25.39	66.28	451.38	958.48	1409.86
4	BIHAR	150.17	2397.10	2547.27	22.81	230.83	253.64	172.98	2627.93	2800.91
5	GOA	16.98	175.86	192.84	6.85	19.01	25.86	23.83	194.87	218.70
6	GUJARAT	158.94	2931.28	3090.22	273.26	340.65	613.91	432.20	3271.93	3704.13
7	HARYANA	151.71	1045.07	1196.78	46.12	126.55	172.67	197.83	1171.62	1369.45
8	HIMACHAL PRADESH	233.81	447.22	681.03	40.50	27.02	67.52	274.31	474.24	748.55
9	JAMMU & KASHMIR	66.10	368.44	434.54	...	64.26	64.26	66.10	432.70	498.80
10	KARNATAKA	395.21	2106.60	2501.81	109.97	139.76	249.73	505.18	2246.36	2751.54
11	KERALA	104.34	1815.14	1919.48	82.64	175.44	258.08	186.98	1990.58	2177.56
12	MADHYA PRADESH	383.15	2149.24	2532.39	112.37	695.20	807.57	495.52	2844.44	3339.96
13	MAHARASHTRA	264.12	4903.82	5167.94	201.24	737.01	938.25	465.36	5640.83	6106.19
14	MANIPUR	31.80	148.61	180.41	10.89	7.20	18.09	42.69	155.81	198.50
15	MEGHALAYA	43.12	117.72	160.84	7.37	6.29	13.66	50.49	124.01	174.50
16	MIZORAM	27.37	82.57	109.94	4.61	7.60	12.21	31.98	90.17	122.15
17	NAGALAND	16.28	111.62	127.90	6.82	7.47	14.29	23.10	119.09	142.19
18	ORISSA	495.74	964.42	1460.16	103.80	125.37	229.17	599.54	1089.79	1689.33
19	PUNJAB	230.68	1445.01	1675.69	35.61	206.49	242.10	266.29	1651.50	1917.79
20	RAJASTHAN	277.93	2464.78	2742.71	58.84	145.46	204.30	336.77	2610.24	2947.01
21	SIKKIM	40.26	69.04	109.30	4.91	3.92	8.83	45.17	12.96	118.13
22	TAMIL NADU	170.67	3621.07	3791.74	108.67	400.52	509.19	279.34	4021.59	4300.93
23	TRIPURA	55.95	188.60	244.55	23.32	7.65	30.97	79.27	196.25	275.52
24	UTTAR PRADESH	389.01	5285.41	5674.42	384.01	413.09	797.10	773.02	5698.50	6471.52
25	WEST BENGAL	97.87	2877.00	2974.87	43.33	201.24	244.57	141.20	3078.24	3219.44
TOTAL (STATES)		4681.40	38963.85	43645.25	2022.28	4856.02	6878.30	6703.68	43819.87	50523.55
26	A. & N. ISLANDS	19.62	51.32	70.94	1.73	2.22	3.95	21.35	53.54	74.89
27	CHANDIGARH	2.76	111.95	114.71	15.00	13.00	28.00	17.76	124.95	142.71
28	DADRA & NAGAR HAVELI	4.82	7.75	12.57	.43	.23	.66	5.25	7.98	13.23
29	DAMAN & DIU	2.35	10.10	12.45	.22	.13	.35	2.57	10.23	12.80
30	DELHI	112.79	813.09	925.88	12.47	57.79	70.26	125.26	870.88	996.14
31	LAKSHADWEEP	2.00	14.72	16.72	.96	.68	1.64	2.96	15.40	18.36
32	PONDICHERRY	26.25	77.15	103.40	10.76	7.51	18.27	37.01	84.66	121.67
TOTAL (U.T.s)		170.59	1086.08	1256.67	41.57	81.56	123.13	212.16	1167.64	1379.80
TOTAL (STATES & U.T.)		4851.99	40049.93	44901.92	2063.85	4937.58	7001.43	6915.84	44987.51	51903.35
CENTRAL TOTAL		3990.62	2332.72	6323.34	2373.83	978.39	3352.22	6364.45	3311.11	9675.56
GRAND TOTAL		8842.61	42382.65	51225.26	4437.68	5915.97	10353.65	13280.29	48298.62	61578.91

**STATEMENT NO (3) : PLAN & NON-PLAN BUDGET PROVISION FOR EDUCATION BY ALL DEPARTMENTS
(REVENUE ACCOUNT)
1999-00 (REVISED ESTIMATES)**

(RUPEES IN CRORES)

S.NO.	STATE/ UNION TERRITORY	EDUCATION DEPARTMENT			OTHER DEPARTMENTS					
		PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL
1	ANDHRA PRADESH	494.37	2766.08	3260.45	269.96	859.32	1129.28	764.33	3625.40	4389.73
2	ARUNACHAL PRADESH	72.01	55.13	127.14	5.43	3.91	9.34	77.44	59.04	136.48
3	ASSAM	460.48	1642.79	2103.27	130.33	38.84	169.17	590.81	1681.63	2272.44
4	BIHAR	214.95	3966.81	4181.76	131.96	283.02	414.98	346.91	4249.83	4596.74
5	GOA	25.13	206.35	231.48	9.81	21.15	30.96	34.94	227.50	262.44
6	GUJARAT	276.41	3042.70	3319.11	203.64	312.68	516.32	480.05	3355.38	3835.43
7	HARYANA	190.41	1029.81	1220.22	51.81	187.99	239.80	242.22	1217.80	1460.02
8	HIMACHAL PRADESH	261.71	415.80	677.51	43.61	33.59	77.20	305.32	449.39	754.71
9	JAMMU & KASHMIR	128.74	583.91	712.65	6.38	110.06	116.44	135.12	693.97	829.09
10	KARNATAKA	438.11	2367.60	2805.71	93.58	184.07	277.65	531.69	2551.67	3083.36
11	KERALA	97.59	2376.84	2474.43	113.56	227.22	340.78	211.15	2604.06	2815.21
12	MADHYA PRADESH	424.87	2059.90	2484.77	238.57	770.60	1009.17	663.44	2830.50	3493.94
13	MAHARASHTRA	309.12	8940.94	9250.06	213.51	1025.12	1238.63	522.63	9966.06	10488.69
14	MANIPUR	53.68	366.96	420.64	11.48	11.91	23.39	65.16	378.87	444.03
15	MEGHALAYA	74.22	132.31	206.53	13.48	8.84	22.32	87.70	141.15	228.85
16	MIZORAM	45.62	104.44	150.06	6.46	8.32	14.78	52.08	112.76	164.84
17	NAGALAND	17.34	131.13	148.47	6.82	7.47	14.29	24.16	138.60	162.76
18	ORISSA	469.40	1268.06	1737.46	113.11	132.62	245.73	582.51	1400.68	1983.19
19	PUNJAB	279.26	1665.62	1944.88	113.05	276.97	390.02	392.31	1942.59	2334.90
20	RAJASTHAN	390.06	2639.59	3029.65	53.24	150.74	203.98	443.30	2790.33	3233.63
21	SIKKIM	31.98	74.30	106.28	4.70	3.39	8.09	36.68	77.69	114.37
22	TAMIL NADU	222.22	3905.32	4127.54	138.18	438.73	576.91	360.40	4344.05	4704.45
23	TRIPURA	79.71	278.26	357.97	30.12	11.62	41.74	109.83	289.88	399.71
24	UTTAR PRADESH	592.53	5275.72	5868.25	440.78	564.07	1004.85	1033.31	5839.79	6873.10
25	WEST BENGAL	206.84	4685.10	4891.94	79.13	241.23	320.36	285.97	4926.33	5212.30
TOTAL (STATES)		5856.76	49981.47	55838.23	2522.70	5913.48	8436.18	8379.46	55894.95	64274.41
26	A. & N. ISLANDS	19.19	52.48	71.67	2.13	2.17	4.30	21.32	54.65	75.97
27	CHANDIGARH	3.89	138.34	142.23	16.80	15.18	31.98	20.69	153.52	174.21
28	DADRA & NAGAR HAVELI	4.91	8.51	13.42	.56	.26	.82	5.47	8.77	14.24
29	DAMAN & DIU	2.36	11.88	14.24	.27	.21	.48	2.63	12.09	14.72
30	DELHI	184.13	914.43	1098.56	18.17	69.91	88.08	202.30	984.34	1186.64
31	LAKSHADWEEP	2.92	15.67	18.59	1.23	.73	1.96	4.15	16.40	20.55
32	PONDICHERRY	40.55	86.02	126.57	14.42	9.74	24.16	54.97	95.76	150.73
TOTAL (U.T.s)		257.95	1227.33	1485.28	53.58	98.20	151.78	311.53	1325.53	1637.06
TOTAL (STATES & U.T.)		6114.71	51208.80	57323.51	2576.28	6011.68	8587.96	8690.99	57220.48	65911.47
CENTRAL TOTAL		4384.96	2932.72	7317.68	2687.57	1139.58	3827.15	7072.53	4072.30	11144.83
GRAND TOTAL		10499.67	54141.52	64641.19	5263.85	7151.26	12415.11	15763.52	61292.78	77056.30

STATEMENT NO (3) : PLAN & NON-PLAN BUDGET PROVISION FOR EDUCATION BY ALL DEPARTMENTS
(REVENUE ACCOUNT)
2000-01 (BUDGET ESTIMATES)

(RUPEES IN CRORES)

S.NO.	STATE/ UNION TERRITORY	EDUCATION DEPARTMENT			OTHER DEPARTMENTS			TOTAL		
		PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL
1	ANDHRA PRADESH	490.55	3427.60	3918.15	251.33	1057.38	1308.71	741.88	4484.98	5226.86
2	ARUNACHAL PRADESH	70.62	60.97	131.59	5.31	3.76	9.07	75.93	64.73	140.66
3	ASSAM	523.30	1850.34	2373.64	86.89	37.55	124.44	610.19	1887.89	2498.08
4	BIHAR	301.45	4019.20	4320.65	118.68	244.93	363.61	420.13	4264.13	4684.26
5	GOA	18.11	195.05	213.16	7.66	21.78	29.44	25.77	216.83	242.60
6	GUJARAT	379.51	3003.32	3382.83	282.48	303.09	585.57	661.99	3306.41	3968.40
7	HARYANA	145.59	1134.60	1280.19	60.60	178.64	239.24	206.19	1313.24	1519.43
8	HIMACHAL PRADESH	313.84	490.89	804.73	42.43	40.49	82.92	356.27	531.38	887.65
9	JAMMU & KASHMIR	151.70	609.04	760.74	7.06	111.40	118.46	158.76	720.44	879.20
10	KARNATAKA	544.66	3006.40	3551.06	112.82	201.52	314.34	657.48	3207.92	3865.40
11	KERALA	107.75	2618.17	2725.92	98.72	198.73	297.45	206.47	2816.90	3023.37
12	MADHYA PRADESH	400.31	2099.45	2499.76	229.87	765.13	995.00	630.18	2864.58	3494.76
13	MAHARASHTRA	228.79	6564.02	6792.81	156.93	885.26	1042.19	385.72	7449.28	7835.00
14	MANIPUR	44.87	244.61	289.48	9.43	8.96	18.39	54.30	253.57	307.87
15	MEGHALAYA	76.29	155.56	231.85	12.03	13.51	25.54	88.32	169.07	257.39
16	MIZORAM	28.05	95.95	124.00	6.53	8.22	14.75	34.58	104.17	138.75
17	NAGALAND	17.34	146.83	164.17	7.10	14.17	21.27	24.44	161.00	185.44
18	ORISSA	442.68	1266.20	1708.88	112.11	133.52	245.63	554.79	1399.72	1954.51
19	PUNJAB	309.92	1752.71	2062.63	109.02	243.95	352.97	418.94	1996.66	2415.60
20	RAJASTHAN	440.60	2813.83	3254.43	65.66	161.10	226.76	506.26	2974.93	3481.19
21	SIKKIM	25.75	81.85	107.60	5.73	3.80	9.53	31.48	85.65	117.13
22	TAMIL NADU	222.66	4320.80	4543.46	142.76	470.42	613.18	365.42	4791.22	5156.64
23	TRIPURA	95.87	313.31	409.18	35.51	11.98	47.49	131.38	325.29	456.67
24	UTTAR PRADESH	510.99	5045.85	5556.84	355.02	559.45	914.47	866.01	5605.30	6471.31
25	WEST BENGAL	245.86	3377.07	3622.93	89.90	263.15	353.05	335.76	3640.22	3975.98
TOTAL (STATES)		6137.06	48693.62	54830.68	2411.58	5941.89	8353.47	8548.64	54635.51	63184.15
26	A. & N. ISLANDS	16.75	55.17	71.92	2.08	2.37	4.45	18.83	57.54	76.37
27	CHANDIGARH	5.17	124.83	130.00	18.84	16.02	34.86	24.01	140.85	164.86
28	DADRA & NAGAR HAVELI	4.75	9.02	13.77	.53	.29	.82	5.28	9.31	14.59
29	DAMAN & DIU	2.15	12.65	14.80	.27	.23	.50	2.42	12.88	15.30
30	DELHI	227.76	1079.80	1307.56	22.06	76.93	98.99	249.82	1156.73	1406.55
31	LAKSHADWEEP	2.92	18.78	21.70	1.19	.80	1.99	4.11	19.58	23.69
32	PONDICHERRY	33.61	86.74	120.35	14.22	11.26	25.48	47.83	98.00	145.83
TOTAL (U.T.s)		293.11	1386.99	1680.10	59.19	107.90	167.09	352.30	1494.89	1847.19
TOTAL (STATES & U.T.)		6430.17	50080.61	56510.78	2470.77	6049.79	8520.56	8900.94	56130.40	65031.34
CENTRAL TOTAL		5449.04	2935.94	8384.98	3228.95	1202.39	4431.34	8677.99	4138.33	12816.32
GRAND TOTAL		11879.21	53016.55	64895.76	5699.72	7252.18	12951.90	17578.93	60268.73	77847.66

STATEMENT NO (3-A) : PERCENTAGE OF TOTAL PLAN & NON-PLAN BUDGETED EXPENDITURE ON EDUCATION
DEPARTMENT TO THE TOTAL STATE PLAN & NON-PLAN BUDGETED EXPENDITURE
(REVENUE ACCOUNT)

S.NO.	STATE/ UNION TERRITORY	1998-99 (ACTUALS)			1999-00 (R.E.)			2000-01 (B.E.)		
		PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL
1	ANDHRA PRADESH	11.43	16.93	15.77	13.28	16.81	16.16	9.43	17.42	15.75
2	ARUNACHAL PRADESH	21.85	11.05	15.13	21.90	10.14	14.57	24.64	10.73	15.39
3	ASSAM	39.72	27.58	30.42	30.31	28.89	29.19	29.71	32.50	31.84
4	BIHAR	11.17	25.84	23.98	8.85	28.95	25.93	13.21	28.20	26.13
5	GOA	16.06	14.87	14.97	19.10	14.42	14.82	15.46	11.19	11.46
6	GUJARAT	7.39	21.78	19.80	9.86	21.07	19.24	11.01	19.36	17.84
7	HARYANA	19.74	16.72	17.05	18.77	16.46	16.78	10.80	16.81	15.81
8	HIMACHAL PRADESH	23.31	19.18	20.43	24.15	14.92	17.51	31.10	16.11	19.83
9	JAMMU & KASHMIR	12.56	8.41	8.85	16.21	12.80	13.31	15.74	12.51	13.04
10	KARNATAKA	15.55	21.27	20.10	13.96	20.52	19.12	15.28	22.12	20.70
11	KERALA	4.94	25.51	20.80	4.75	25.93	22.06	4.47	26.96	22.49
12	MADHYA PRADESH	15.48	18.30	17.81	13.49	15.52	15.13	13.89	14.81	14.65
13	MAHARASHTRA	7.76	22.03	20.14	8.42	29.59	27.29	7.23	22.86	21.31
14	MANIPUR	17.44	24.51	22.88	16.68	32.94	29.29	17.99	28.40	26.06
15	MEGHALAYA	23.36	18.66	19.72	23.31	17.31	19.07	21.66	18.28	19.27
16	MIZORAM	14.93	16.27	15.91	14.63	17.65	16.61	13.01	16.49	15.55
17	NAGALAND	6.02	14.34	12.19	5.89	14.80	12.58	6.25	14.99	13.06
18	ORISSA	30.07	18.65	21.41	27.19	18.22	20.00	20.59	16.90	17.72
19	PUNJAB	36.71	18.63	19.99	17.74	16.80	16.93	19.01	15.32	15.78
20	RAJASTHAN	19.25	24.33	23.69	21.80	21.86	21.85	20.86	22.59	22.34
21	SIKKIM	25.21	5.17	7.31	19.65	5.37	6.88	14.12	10.73	11.38
22	TAMIL NADU	7.02	23.72	21.43	9.17	22.01	20.47	10.06	22.33	21.07
23	TRIPURA	17.29	22.14	20.80	21.08	24.31	23.51	20.72	21.79	21.53
24	UTTAR PRADESH	10.84	23.51	21.76	11.52	20.75	19.20	9.41	18.35	16.88
25	WEST BENGAL	5.28	23.22	20.89	8.15	27.69	25.14	6.60	19.94	17.54
TOTAL (STATES)		13.68	21.29	20.09	13.68	22.22	20.85	12.94	20.38	19.15
26	A. & N. ISLANDS	19.20	12.69	14.00	18.04	11.91	13.10	17.90	11.77	12.79
27	CHANDIGARH	5.19	19.21	18.04	6.77	21.96	20.69	9.40	19.57	18.76
28	DADRA & NAGAR HAVELI	35.08	5.39	7.98	32.24	4.56	6.65	30.84	4.15	5.92
29	DAMAN & DIU	26.83	8.26	9.50	26.82	6.69	7.64	24.38	6.62	7.40
30	DELHI	12.58	41.84	32.60	17.85	32.83	28.78	19.87	34.98	30.89
31	LAKSHADWEEP	6.74	13.37	11.96	9.39	10.14	10.01	9.64	11.06	10.85
32	PONDICHERRY	7.62	22.40	15.01	9.57	20.30	14.93	8.12	20.95	14.54
TOTAL (U.T.)		11.77	29.75	24.64	15.41	25.58	22.94	16.62	26.75	24.18
TOTAL (STATES & UTs)		13.61	21.45	20.19	13.74	22.29	20.90	13.07	20.51	19.26
CENTER TOTAL		9.85	1.32	2.91	9.11	1.43	2.89	10.41	1.28	2.98
GRAND TOTAL		11.61	11.66	11.65	11.34	12.46	12.26	11.70	11.21	11.30

STATEMENT NO (3-B) : PERCENTAGE OF TOTAL PLAN & NON-PLAN BUDGETED EXPENDITURE ON EDUCATION & OTHER
DEPARTMENT TO THE TOTAL STATE PLAN & NON-PLAN BUDGETED EXPENDITURE
(REVENUE ACCOUNT)

S.NO.	STATE/ UNION TERRITORY	1998-99 (ACTUALS)			1999-00 (R.E.)			2000-01 (B.E.)		
		PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL
1	ANDHRA PRADESH	19.50	22.45	21.83	20.53	22.04	21.76	14.26	22.79	21.01
2	ARUNACHAL PRADESH	23.80	11.80	16.34	23.56	10.85	15.64	26.50	11.39	16.45
3	ASSAM	43.68	28.33	31.92	38.89	29.57	31.54	34.64	33.16	33.51
4	BIHAR	12.86	28.32	26.37	14.29	31.02	28.50	18.42	29.92	28.33
5	GOA	22.54	16.48	16.98	26.55	15.90	16.80	22.00	12.44	13.04
6	GUJARAT	20.10	24.32	23.74	17.12	23.23	22.24	19.20	21.32	20.93
7	HARYANA	25.74	18.75	19.51	23.87	19.47	20.08	15.29	19.46	18.76
8	HIMACHAL PRADESH	27.35	20.34	22.45	28.17	16.13	19.50	35.30	17.43	21.88
9	JAMMU & KASHMIR	12.56	9.87	10.16	17.02	15.21	15.48	16.47	14.79	15.07
10	KARNATAKA	19.88	22.68	22.11	16.95	22.11	21.01	18.45	23.60	22.53
11	KERALA	8.86	27.97	23.60	10.29	28.41	25.10	8.57	29.00	24.94
12	MADHYA PRADESH	20.02	24.22	23.49	21.07	21.33	21.28	21.87	20.21	20.49
13	MAHARASHTRA	13.67	25.34	23.79	14.23	32.98	30.95	12.18	25.94	24.58
14	MANIPUR	23.41	25.70	25.17	20.24	34.01	30.92	21.77	29.44	27.72
15	MEGHALAYA	27.35	19.66	21.40	27.54	18.47	21.14	25.08	19.87	21.40
16	MIZORAM	17.45	17.77	17.68	16.70	19.06	18.25	16.03	17.90	17.39
17	NAGALAND	8.54	15.30	13.55	8.20	15.65	13.79	8.80	16.44	14.75
18	ORISSA	36.37	21.08	24.77	33.74	20.12	22.83	25.81	18.68	20.27
19	PUNJAB	42.38	21.29	22.87	24.92	19.60	20.33	25.70	17.45	18.48
20	RAJASTHAN	23.33	25.76	25.46	24.77	23.11	23.32	23.97	23.88	23.89
21	SIKKIM	28.28	5.46	7.90	22.53	5.62	7.40	17.26	11.22	12.39
22	TAMIL NADU	11.49	26.34	24.30	14.87	24.48	23.33	16.51	24.76	23.91
23	TRIPURA	24.49	23.04	23.44	29.05	25.33	26.25	28.40	22.63	24.03
24	UTTAR PRADESH	21.53	25.34	24.82	20.09	22.97	22.48	15.94	20.39	19.66
25	WEST BENGAL	7.61	24.85	22.60	11.27	29.12	26.79	9.02	21.50	19.25
TOTAL (STATES)		19.59	23.94	23.26	19.57	24.85	24.00	18.02	22.86	22.06
26	A. & N. ISLANDS	20.89	13.24	14.78	20.05	12.40	13.89	20.12	12.28	13.58
27	CHANDIGARH	33.36	21.44	22.44	36.01	24.37	25.34	43.66	22.08	23.79
28	DADRA & NAGAR HAVELI	38.24	5.56	8.41	35.89	4.71	7.06	34.29	4.29	6.27
29	DAMAN & DIU	29.34	8.37	9.77	29.89	6.80	7.89	27.44	6.74	7.65
30	DELHI	13.97	44.81	35.07	19.61	35.34	31.09	21.79	37.48	33.23
31	LAKSHADWEEP	9.96	13.99	13.14	13.36	10.61	11.07	13.57	11.53	11.84
32	PONDICHERRY	10.74	24.58	17.66	12.97	22.59	17.78	11.55	23.68	17.61
TOTAL (U.T.)		14.64	31.98	27.06	18.61	27.62	25.29	19.98	28.83	26.58
TOTAL (STATES & UTs)		19.39	24.10	23.34	19.53	24.90	24.03	18.09	22.99	22.17
CENTER TOTAL		15.71	1.87	4.65	14.69	1.99	4.40	16.58	1.81	4.56
GRAND TOTAL		17.43	13.28	14.00	17.02	14.16	14.61	17.31	12.74	13.55

STATEMENT NO (4) : TOTAL STATE BUDGETED EXPENDITURE ON EDUCATION & TRAINING (REVENUE ACCOUNT)

(RUPEES IN THOUSANDS)

S.NO.	STATE/ UNION TERRITORY	TOTAL STATE BUDGET	1998-99 (ACTUALS)		TOTAL STATE BUDGET	1999-00 (R.E.)		TOTAL STATE BUDGET	2000-01 (B.E.)	
			EXP. ON EDN. & TRAN. BY EDU. & OTHER DEPT.	% AGE OF COL(3) TO COL(2)		EXP. ON EDN. & TRAN. BY EDU. & OTHER DEPT.	% AGE OF COL(6) TO COL(5)		EXP. ON EDN. & TRAN. BY EDU. & OTHER DEPT.	% AGE OF COL(9) TO COL(8)
1	2	3	4	5	6	7	8	9	10	
1	ANDHRA PRADESH	169435600.00	36989012.00	21.83	201733100.00	43897294.00	21.76	248815300.00	52268640.00	21.01
2	ARUNACHAL PRADESH	7465000.00	1219776.00	16.34	8726800.00	1364812.00	15.64	8549000.00	1406546.00	16.45
3	ASSAM	44163400.00	14098626.00	31.92	72052500.00	22724331.00	31.54	74551500.00	24980799.00	33.51
4	BIHAR	106225400.00	28009078.00	26.37	161283200.00	45967369.00	28.50	165345400.00	46842615.00	28.33
5	GOA	12880300.00	2186933.00	16.98	15623800.00	2624249.00	16.80	18600900.00	2426032.00	13.04
6	GUJARAT	156061600.00	37041237.00	23.74	172479500.00	38354237.00	22.24	189593700.00	39683989.00	20.93
7	HARYANA	70188900.00	13694475.00	19.51	72704300.00	14600230.00	20.08	80972000.00	15194206.00	18.76
8	HIMACHAL PRADESH	33342600.00	7485571.00	22.45	38698000.00	7547136.00	19.50	40571100.00	8876451.00	21.88
9	JAMMU & KASHMIR	49093500.00	4987999.00	10.16	53556800.00	8290916.00	15.48	58338600.00	8792046.00	15.07
10	KARNATAKA	124456100.00	27515413.00	22.11	146772000.00	30833566.00	21.01	171549500.00	38653963.00	22.53
11	KERALA	92280800.00	21775587.00	23.60	112182400.00	28152180.00	25.10	121217700.00	30233651.00	24.94
12	MADHYA PRADESH	142176400.00	33399519.00	23.49	164202300.00	34939474.00	21.28	170578200.00	34947669.00	20.49
13	MAHARASHTRA	256630300.00	61061953.00	23.79	338919100.00	104886960.00	30.95	318803500.00	78347986.00	24.58
14	MANIPUR	7886400.00	1984957.00	25.17	14359100.00	4440419.00	30.92	11106700.00	3078753.00	27.72
15	MEGHALAYA	8154400.00	1745021.00	21.40	10827400.00	2288505.00	21.14	12029100.00	2573841.00	21.40
16	MIZORAM	6908400.00	1221565.00	17.68	9034500.00	1648390.00	18.25	7976400.00	1387473.00	17.39
17	NAGALAND	10491000.00	1421917.00	13.55	11803100.00	1627530.00	13.79	12568800.00	1854324.00	14.75
18	ORISSA	68191500.00	16893306.00	24.77	86873700.00	19831951.00	22.83	96414500.00	19545073.00	20.27
19	PUNJAB	83843100.00	19177966.00	22.87	114869100.00	23349001.00	20.33	130715400.00	24155921.00	18.48
20	RAJASTHAN	115755700.00	29470132.00	25.46	138657200.00	32336383.00	23.32	145692700.00	34811950.00	23.89
21	SIKKIM	14956000.00	1181290.00	7.90	15456900.00	1143806.00	7.40	9454900.00	1171236.00	12.39
22	TAMIL NADU	176974000.00	43009266.00	24.30	201660200.00	47044462.00	23.33	215648700.00	51566288.00	23.91
23	TRIPURA	11756200.00	2755301.00	23.44	15227300.00	3996992.00	26.25	19001700.00	4566665.00	24.03
24	UTTAR PRADESH	260748500.00	64715250.00	24.82	305684600.00	68730962.00	22.48	329237800.00	64713174.00	19.66
25	WEST BENGAL	142428900.00	32194343.00	22.60	194553400.00	52123061.00	26.79	206562100.00	39759778.00	19.25
TOTAL (STATES)		2172494000.00	505235493.00	23.26	2677940000.00	642744216.00	24.00	2863895200.00	631841069.00	22.06
26	A. & N. ISLANDS	5065065.00	748825.00	14.78	5471000.00	759748.00	13.89	5621400.00	763637.00	13.58
27	CHANDIGARH	6360543.00	1427215.00	22.44	6874500.00	1742077.00	25.34	6930000.00	1648681.00	23.79
28	DADRA & NAGAR HAVELI	1573777.00	132304.00	8.41	2016800.00	142390.00	7.06	2325900.00	145890.00	6.27
29	DAMAN & DIU	1309280.00	127969.00	9.77	1864700.00	147200.00	7.89	2000100.00	153000.00	7.65
30	DELHI	28401200.00	9961298.00	35.07	38172400.00	11866443.00	31.09	42328700.00	14065518.00	33.23
31	LAKSHADWEEP	1397919.00	183632.00	13.14	1856769.00	205518.00	11.07	2000669.00	236909.00	11.84
32	PONDICHERRY	6889403.00	1216718.00	17.66	8476739.00	1507360.00	17.78	8278811.00	1458272.00	17.61
TOTAL (U.T.s)		50997187.00	13797961.00	27.06	64732908.00	16370736.00	25.29	69485580.00	18471907.00	26.58
TOTAL (STATES & U.T.)		2223491187.00	519033454.00	23.34	2742672908.00	659114952.00	24.03	2933380780.00	650312976.00	22.17
TOTAL (CENTRE)		2174190000.00	96755555.00	4.45	2530360000.00	111448336.00	4.40	2810980000.00	128163265.00	4.56
GRAND TOTAL		4397681187.00	615789009.00	14.00	5273032908.00	770563288.00	14.61	5744360780.00	778476241.00	13.55

STATEMENT NO (5) : PLAN & NONPLAN BUDGETED EXPENDITURE ON EDUCATION OF EDUCATION DEPARTMENT
(REVENUE ACCOUNT)

(RUPEES IN THOUSANDS)

1998-99 (ACTUALS)						
S.NO.	STATE/ UNION TERRITORY	TOTAL EXP. ON EDN. OF THE EDN. DEPARTMENT	PLAN EXP. ON EDN. OF THE EDUCATION DEPARTMENT	% AGE OF COL.(3) TO COL.(2)	NON-PLAN EXP. ON EDN. OF THE EDN. DEPARTMENT	% AGE OF COL.(5) TO COL.(2)
1	2	3	4	5	6	
1	ANDHRA PRADESH	26718679.00	4079858.00	15.27	22638821.00	84.73
2	ARUNACHAL PRADESH	1129686.00	617122.00	54.63	512564.00	45.37
3	ASSAM	13435805.00	4104871.00	30.55	9330934.00	69.45
4	BIHAR	25472692.00	1501703.00	5.90	23970989.00	94.10
5	GOA	1928356.00	169764.00	8.80	1758592.00	91.20
6	GUJARAT	30902158.00	1589404.00	5.14	29312754.00	94.86
7	HARYANA	11967722.00	1517064.00	12.68	10450658.00	87.32
8	HIMACHAL PRADESH	6810306.00	2338129.00	34.33	4472177.00	65.67
9	JAMMU & KASHMIR	4345424.00	660988.00	15.21	3684436.00	84.79
10	KARNATAKA	25018102.00	3952146.00	15.80	21065956.00	84.20
11	KERALA	19194786.00	1043373.00	5.44	18151413.00	94.56
12	MADHYA PRADESH	25323894.00	3831521.00	15.13	21492373.00	84.87
13	MAHARASHTRA	51679428.00	2641228.00	5.11	49038200.00	94.89
14	MANIPUR	1804073.00	318008.00	17.63	1486065.00	82.37
15	MEGHALAYA	1608403.00	431209.00	26.81	1177194.00	73.19
16	MIZORAM	1099435.00	273688.00	24.89	825747.00	75.11
17	NAGALAND	1279038.00	162805.00	12.73	1116233.00	87.27
18	ORISSA	14601623.00	4957425.00	33.95	9644198.00	66.05
19	PUNJAB	16756957.00	2306818.00	13.77	14450139.00	86.23
20	RAJASTHAN	27427134.00	2779323.00	10.13	24647811.00	89.87
21	SIKKIM	1093002.00	402575.00	36.83	690427.00	63.17
22	TAMIL NADU	37917387.00	1706651.00	4.50	36210736.00	95.50
23	TRIPURA	2445533.00	559520.00	22.88	1886013.00	77.12
24	UTTAR PRADESH	56744250.00	3890106.00	6.86	52854144.00	93.14
25	WEST BENGAL	29748699.00	978678.00	3.29	28770021.00	96.71
TOTAL (STATES)		436452572.00	46813977.00	10.73	389638595.00	89.27
26	A. & N. ISLANDS	709333.00	196159.00	27.65	513174.00	72.35
27	CHANDIGARH	1147166.00	27637.00	2.41	1119529.00	97.59
28	DADRA & NAGAR HAVELI	125624.00	48151.00	38.33	77473.00	61.67
29	DAMAN & DIU	124443.00	23462.00	18.85	100981.00	81.15
30	DELHI	9258721.00	1127857.00	12.18	8130864.00	87.82
31	LAKSHADWEEP	167253.00	20015.00	11.97	147238.00	88.03
32	PONDICHERRY	1033997.00	262477.00	25.38	771520.00	74.62
TOTAL (U.T.s)		12566537.00	1705758.00	13.57	10860779.00	86.43
TOTAL (STATES & U.T.)		449019109.00	48519735.00	10.81	400499374.00	89.19
TOTAL (CENTRE)		63233400.00	39906200.00	63.11	23327200.00	36.89
GRAND TOTAL		512252509.00	88425935.00	17.26	423826574.00	82.74

STATEMENT NO (5) : PLAN & NONPLAN BUDGETED EXPENDITURE ON EDUCATION OF EDUCATION DEPARTMENT
(REVENUE ACCOUNT)

(RUPEES IN THOUSANDS)

1999-00 (REVISED ESTIMATES)						
S.NO.	STATE/ UNION TERRITORY	TOTAL EXP. ON EDN. OF THE EDN. DEPARTMENT	PLAN EXP. ON EDN. OF THE EDUCATION DEPARTMENT	% AGE OF COL.(8) TO COL.(7)	NON-PLAN EXP. ON EDN. OF THE EDN. DEPARTMENT	% AGE OF COL.(10) TO COL.(7)
1		7	8	9	10	11
1	ANDHRA PRADESH	32604441.00	4943684.00	15.16	27660757.00	84.84
2	ARUNACHAL PRADESH	1271388.00	720109.00	56.64	551279.00	43.36
3	ASSAM	21032714.00	4604774.00	21.89	16427940.00	78.11
4	BIHAR	41817603.00	2149503.00	5.14	39668100.00	94.86
5	GOA	2314744.00	251289.00	10.86	2063455.00	89.14
6	GUJARAT	33191100.00	2764131.00	8.33	30426969.00	91.67
7	HARYANA	12202182.00	1904089.00	15.60	10298093.00	84.40
8	HIMACHAL PRADESH	6775136.00	2617148.00	38.63	4157988.00	61.37
9	JAMMU & KASHMIR	7126494.00	1287368.00	18.06	5839126.00	81.94
10	KARNATAKA	28057061.00	4381108.00	15.61	23675953.00	84.39
11	KERALA	24744316.00	975877.00	3.94	23768439.00	96.06
12	MADHYA PRADESH	24847707.00	4248737.00	17.10	20598970.00	82.90
13	MAHARASHTRA	92500636.00	3091230.00	3.34	89409406.00	96.66
14	MANIPUR	4206466.00	536846.00	12.76	3669620.00	87.24
15	MEGHALAYA	2065320.00	742180.00	35.94	1323140.00	64.06
16	MIZORAM	1500592.00	456232.00	30.40	1044360.00	69.60
17	NAGALAND	1484651.00	173350.00	11.68	1311301.00	88.32
18	ORISSA	17374628.00	4693983.00	27.02	12680645.00	72.98
19	PUNJAB	19448787.00	2792571.00	14.36	16656216.00	85.64
20	RAJASTHAN	30296569.00	3900634.00	12.87	26395935.00	87.13
21	SIKKIM	1062862.00	319847.00	30.09	743015.00	69.91
22	TAMIL NADU	41275389.00	2222195.00	5.38	39053194.00	94.62
23	TRIPURA	3579676.00	797121.00	22.27	2782555.00	77.73
24	UTTAR PRADESH	58682499.00	5925320.00	10.10	52757179.00	89.90
25	WEST BENGAL	48919393.00	2068403.00	4.23	46850990.00	95.77
TOTAL (STATES)		558382354.00	58567729.00	10.49	499814625.00	89.51
26	A. & N. ISLANDS	716700.00	191900.00	26.78	524800.00	73.22
27	CHANDIGARH	1422280.00	38873.00	2.73	1383407.00	97.27
28	DADRA & NAGAR HAVELI	134200.00	49100.00	36.59	85100.00	63.41
29	DAMAN & DIU	142400.00	23600.00	16.57	118800.00	83.43
30	DELHI	10985643.00	1841342.00	16.76	9144301.00	83.24
31	LAKSHADWEEP	185936.00	29194.00	15.70	156742.00	84.30
32	PONDICHERRY	1265758.00	405521.00	32.04	860237.00	67.96
TOTAL (U.T.s)		14852917.00	2579530.00	17.37	12273387.00	82.63
TOTAL (STATES & U.T.)		573235271.00	61147259.00	10.67	512088012.00	89.33
TOTAL (CENTRE)		73176800.00	43849600.00	59.92	29327200.00	40.08
GRAND TOTAL		646412071.00	104996859.00	16.24	541415212.00	83.76

STATEMENT NO (5) : PLAN & NONPLAN BUDGETED EXPENDITURE ON EDUCATION OF EDUCATION DEPARTMENT
(REVENUE ACCOUNT)

(RUPEES IN THOUSANDS)

2000-01 (BUDGET ESTIMATES)						
S.NO.	STATE/ UNION TERRITORY	TOTAL EXP. ON EDN. OF THE EDN. DEPARTMENT	PLAN EXP. ON EDN. OF THE EDUCATION DEPARTMENT	% AGE OF COL.(13) TO COL.(12)	NON-PLAN EXP. ON EDN. OF THE EDN. DEPARTMENT	% AGE OF COL.(15) TO COL.(12)
1		12	13	14	15	16
1	ANDHRA PRADESH	39181570.00	4905544.00	12.52	34276026.00	87.48
2	ARUNACHAL PRADESH	1315833.00	706183.00	53.67	609650.00	46.33
3	ASSAM	23736380.00	5232977.00	22.05	18503403.00	77.95
4	BIHAR	43206480.00	3014506.00	6.98	40191974.00	93.02
5	GOA	2131582.00	181092.00	8.50	1950490.00	91.50
6	GUJARAT	33828300.00	3795100.00	11.22	30033200.00	88.78
7	HARYANA	12801849.00	1455884.00	11.37	11345965.00	88.63
8	HIMACHAL PRADESH	8047274.00	3138389.00	39.00	4908885.00	61.00
9	JAMMU & KASHMIR	7607446.00	1517030.00	19.94	6090416.00	80.06
10	KARNATAKA	35510597.00	5446574.00	15.34	30064023.00	84.66
11	KERALA	27259127.00	1077450.00	3.95	26181677.00	96.05
12	MADHYA PRADESH	24997592.00	4003112.00	16.01	20994480.00	83.99
13	MAHARASHTRA	67928107.00	2287887.00	3.37	65640220.00	96.63
14	MANIPUR	2894863.00	448744.00	15.50	2446119.00	84.50
15	MEGHALAYA	2318470.00	762850.00	32.90	1555620.00	67.10
16	MIZORAM	1240035.00	280535.00	22.62	959500.00	77.38
17	NAGALAND	1641676.00	173350.00	10.56	1468326.00	89.44
18	ORISSA	17088735.00	4426775.00	25.90	12661960.00	74.10
19	PUNJAB	20626300.00	3099205.00	15.03	17527095.00	84.97
20	RAJASTHAN	32544332.00	4406011.00	13.54	28138321.00	86.46
21	SIKKIM	1075974.00	257475.00	23.93	818499.00	76.07
22	TAMIL NADU	45434559.00	2226574.00	4.90	43207985.00	95.10
23	TRIPURA	4091817.00	958735.00	23.43	3133082.00	76.57
24	UTTAR PRADESH	55568432.00	5109896.00	9.20	50458536.00	90.80
25	WEST BENGAL	36229241.00	2458550.00	6.79	33770691.00	93.21
TOTAL (STATES)		548306571.00	61370428.00	11.19	486936143.00	88.81
26	A. & N. ISLANDS	719200.00	167500.00	23.29	551700.00	76.71
27	CHANDIGARH	1300063.00	51720.00	3.98	1248343.00	96.02
28	DADRA & NAGAR HAVELI	137700.00	47500.00	34.50	90200.00	65.50
29	DAMAN & DIU	148000.00	21500.00	14.53	126500.00	85.47
30	DELHI	13075636.00	2277600.00	17.42	10798036.00	82.58
31	LAKSHADWEEP	217002.00	29194.00	13.45	187808.00	86.55
32	PONDICHERRY	1203494.00	336114.00	27.93	867380.00	72.07
TOTAL (U.T.s)		16801095.00	2931128.00	17.45	13869967.00	82.55
TOTAL (STATES & U.T.)		565107666.00	64301556.00	11.38	500806110.00	88.62
TOTAL (CENTRE)		83849800.00	54490400.00	64.99	29359400.00	35.01
GRAND TOTAL		648957466.00	118791956.00	18.31	530165510.00	81.69

STATEMENT NO. (6): TOTAL PLAN BUDGETED EXPENDITURE ON EDUCATION BY ALL DEPARTMENTS
(REVENUE ACCOUNT)

(RUPEES IN THOUSANDS)

SL. NO.	STATE/UNION TERRITORY	1998-99(ACTUALS)				1999-00(R.E.)				2000-01(B.E.)			
		PLAN EXP. BY EDN. DEPARTMENT	PLAN EXP. BY OTHER DEPARTMENT	TOTAL PLAN EXPENDITURE	%AGE OF PLAN EXP. TO TOTAL EXP. ON EDN.	PLAN EXP. BY EDN. DEPARTMENT	PLAN EXP. BY OTHER DEPARTMENT	TOTAL PLAN EXPENDITURE	%AGE OF PLAN EXP. TO TOTAL EXP. ON EDN.	PLAN EXP. BY EDN. DEPARTMENT	PLAN EXP. BY OTHER DEPARTMENT	TOTAL PLAN EXPENDITURE	%AGE OF PLAN EXP. TO TOTAL EXP. ON EDN.
1	ANDHRA PRADESH	4079858.00	2879280.00	6959138.00	18.81	4943684.00	2699635.00	7643319.00	17.41	4905544.00	2513271.00	7418815.00	14.19
2	ARUNACHAL PRADESH	617122.00	55195.00	672317.00	55.12	720109.00	54348.00	774457.00	56.74	706183.00	53098.00	759281.00	53.98
3	ASSAM	4104871.00	408874.00	4513745.00	32.02	4604774.00	1303254.00	5908028.00	26.00	5232977.00	868870.00	6101847.00	24.43
4	BIHAR	1501703.00	228127.00	1729830.00	6.18	2149503.00	1319609.00	3469112.00	7.55	3014506.00	1186845.00	4201351.00	8.97
5	GOA	169764.00	68487.00	238251.00	10.89	251289.00	98054.00	349343.00	13.31	181092.00	76640.00	257732.00	10.62
6	GUJARAT	1589404.00	2732586.00	4321990.00	11.67	2764131.00	2036361.00	4800492.00	12.52	3795100.00	2824751.00	6619851.00	16.68
7	HARYANA	1517064.00	461212.00	1978276.00	14.45	1904089.00	518147.00	2422236.00	16.59	1455884.00	605964.00	2061848.00	13.57
8	HIMACHAL PRADESH	2338129.00	405048.00	2743177.00	36.65	2617148.00	436068.00	3053216.00	40.46	3138389.00	424291.00	3562680.00	40.14
9	JAMMU & KASHMIR	660988.00	...	660988.00	13.25	1287368.00	63809.00	1351177.00	16.30	1517030.00	70621.00	1587651.00	18.06
10	KARNATAKA	3952146.00	1099673.00	5051819.00	18.36	4381108.00	935795.00	5316903.00	17.24	5446574.00	1128202.00	6574776.00	17.01
11	KERALA	1043373.00	826413.00	1869786.00	8.59	975877.00	1135643.00	2111520.00	7.50	1077450.00	987203.00	2064653.00	6.83
12	MADHYA PRADESH	3831521.00	1123665.00	4955186.00	14.84	4248737.00	2385745.00	6634482.00	18.99	4003112.00	2298744.00	6301856.00	18.03
13	MAHARASHTRA	2641228.00	2012399.00	4653627.00	7.62	3091230.00	2135110.00	5226340.00	4.98	2287887.00	1569319.00	3857206.00	4.92
14	MANIPUR	318008.00	108917.00	426925.00	21.51	536846.00	114820.00	651666.00	14.68	448744.00	94294.00	543038.00	17.64
15	MEGHALAYA	431209.00	73675.00	504884.00	28.93	742180.00	134777.00	876957.00	38.32	762850.00	120294.00	883144.00	34.31
16	MIZORAM	273688.00	46100.00	319788.00	26.18	456232.00	64575.00	520807.00	31.59	280535.00	65282.00	345817.00	24.92
17	NAGALAND	162805.00	68170.00	230975.00	16.24	173350.00	68170.00	241520.00	14.84	173350.00	70990.00	244340.00	13.18
18	ORISSA	4957425.00	1038020.00	5995445.00	35.49	4693983.00	1131112.00	5825095.00	29.37	4426775.00	1121094.00	5547869.00	28.39
19	PUNJAB	2306818.00	356131.00	2662949.00	13.89	2792571.00	1130516.00	3923087.00	16.80	3099205.00	1090168.00	4189373.00	17.34
20	RAJASTHAN	2779323.00	588376.00	3367699.00	11.43	3900634.00	532384.00	4433018.00	13.71	4406011.00	656636.00	5062647.00	14.54
21	SIKKIM	402575.00	49134.00	451709.00	38.24	319847.00	47031.00	366878.00	32.08	257475.00	57250.00	314725.00	26.87
22	TAMIL NADU	1706551.00	1086657.00	2793308.00	6.49	2222195.00	1381779.00	3603974.00	7.66	2226574.00	1427554.00	3654128.00	7.09
23	TRIPURA	559520.00	233219.00	792739.00	28.77	797121.00	301163.00	1098284.00	27.48	958735.00	355094.00	1313829.00	28.77
24	UTTAR PRADESH	3890106.00	3840082.00	7730188.00	11.94	5925320.00	4407775.00	10333095.00	15.03	5109896.00	3550243.00	8660139.00	13.38
25	WEST BENGAL	978678.00	433259.00	1411937.00	4.39	2068403.00	791339.00	2859742.00	5.49	2458550.00	899019.00	3357569.00	8.44
TOTAL STATES		46813977.00	20222699.00	67036676.00	13.27	58567729.00	25227019.00	83794748.00	13.04	61370428.00	24115737.00	85486165.00	13.53
26	A. & N. ISLANDS	196159.00	17276.00	213435.00	28.50	191900.00	21319.00	213219.00	28.06	167500.00	20777.00	188277.00	24.66
27	CHANDIGARH	27637.00	150041.00	177678.00	12.45	38873.00	167985.00	206858.00	11.87	51720.00	188398.00	240118.00	14.56
28	DADRA & NAGAR HAVELI	48151.00	4339.00	52490.00	39.67	49100.00	5560.00	54660.00	38.39	47500.00	5310.00	52810.00	36.20
29	DAMAN & DIU	23462.00	2195.00	25657.00	20.05	23600.00	2700.00	26300.00	17.87	21500.00	2700.00	24200.00	15.82
30	DELHI	1127857.00	124707.00	1252564.00	12.57	1841342.00	181708.00	2023050.00	17.05	2277600.00	220570.00	2498170.00	17.76
31	LAKSHADWEEP	20015.00	9554.00	29569.00	16.10	29194.00	12318.00	41512.00	20.20	29194.00	11890.00	41084.00	17.34
32	PONDICHERY	262477.00	107624.00	370101.00	30.42	405521.00	144247.00	549768.00	36.47	336114.00	142152.00	478266.00	32.80
TOTAL U. T.		1705758.00	415736.00	2121494.00	15.38	2579530.00	535837.00	3115367.00	19.03	2931128.00	591797.00	3522925.00	19.07
TOTAL (STATES & UTs)		48519735.00	20638435.00	69158170.00	13.32	61147259.00	25762856.00	86910115.00	13.19	64301556.00	24707534.00	89009090.00	13.69
TOTAL (CENTRE)		39906200.00	23738279.00	63644479.00	65.78	43849600.00	26875719.00	70725319.00	63.46	54490400.00	32289533.00	86779933.00	67.71
GRAND TOTAL		88425935.00	44376714.00	132802649.00	21.57	104996859.00	52638575.00	157635434.00	20.46	118791956.00	36997067.00	175789023.00	22.58

STATEMENT NO. (7): PLAN & NON-PLAN BUDGETED EXPENDITURE ON ELEMENTARY EDUCATION

ACCOUNT: REVENUE ACCOUNT
PROGRAM: TOTAL EXPENDITURE

(RUPEES IN THOUSANDS)

SL. NO.	STATE/UNION TERRITORY	1998-99 (ACTUALS)				1999-00 (R.E.)				2000-01 (B.E.)			
		PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON EDUCATION	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON EDUCATION	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON EDUCATION
1	ANDHRA PRADESH	3521067.00	9326816.00	12847883.00	48.09	4454263.00	12576175.00	17030438.00	52.23	4344777.00	13004979.00	17349756.00	44.28
2	ARUNACHAL PRADESH	370677.00	323932.00	694609.00	61.49	463800.00	345590.00	809390.00	63.66	463800.00	382260.00	846060.00	64.30
3	ASSAM	2140017.00	5707860.00	7847877.00	58.41	2438030.00	10877021.00	13315051.00	63.31	2730885.00	10385792.00	13116677.00	55.26
4	BIHAR	1213785.00	15347786.00	16561571.00	65.02	1877798.00	26754662.00	28632460.00	68.47	2420897.00	27247940.00	29668837.00	68.67
5	GOA	17048.00	532708.00	549756.00	28.51	14731.00	545460.00	560191.00	24.20	14737.00	575386.00	590123.00	27.68
6	GUJARAT	882922.00	15971614.00	16854536.00	54.54	1302470.00	15112638.00	16415108.00	49.46	2390848.00	16876127.00	19266975.00	56.96
7	HARYANA	585173.00	4842517.00	5427690.00	45.35	636250.00	4504739.00	5140989.00	42.13	594595.00	4386065.00	4980660.00	38.91
8	HIMACHAL PRADESH	1204158.00	2677500.00	3881658.00	57.00	1410095.00	2693595.00	4103690.00	60.57	1816342.00	3001835.00	4818177.00	59.87
9	JAMMU & KASHMIR	314981.00	1770893.00	2085874.00	48.00	591147.00	2676138.00	3267285.00	45.85	705280.00	2766080.00	3471360.00	45.63
10	KARNATAKA	2447529.00	10590355.00	13037884.00	52.11	2889166.00	11752694.00	14641860.00	52.19	3747373.00	13425749.00	17173122.00	48.36
11	KERALA	72873.00	8962795.00	9035668.00	47.07	65000.00	12277231.00	12342231.00	49.88	73000.00	12778372.00	12851372.00	47.15
12	MADHYA PRADESH	1694452.00	14110767.00	15805219.00	62.41	2104738.00	13318258.00	15422996.00	62.07	1887201.00	13979310.00	15866511.00	63.47
13	MAHARASHTRA	817691.00	22572967.00	23390658.00	45.26	1146098.00	42079534.00	43225632.00	46.73	1167915.00	28504934.00	29672849.00	43.68
14	MANIPUR	152181.00	654970.00	807151.00	44.74	185371.00	1906513.00	2091884.00	49.73	104890.00	1344291.00	1449181.00	50.06
15	MEGHALAYA	246543.00	640664.00	887207.00	55.16	438150.00	708798.00	1146948.00	55.53	475000.00	826633.00	1301633.00	56.14
16	NIZORAM	111466.00	474130.00	585596.00	53.26	150704.00	578990.00	729694.00	48.63	126020.00	553095.00	679115.00	54.77
17	NAGALAND	72115.00	753796.00	825911.00	64.57	65103.00	867330.00	932433.00	62.80	65103.00	1013157.00	1078260.00	65.68
18	ORISSA	941629.00	7102173.00	8043802.00	55.09	1492673.00	9906322.00	11398995.00	65.61	984478.00	9367247.00	10351725.00	60.58
19	PUNJAB	15911.00	5052511.00	5068422.00	30.25	56498.00	5606656.00	5663154.00	29.12	72365.00	5979272.00	6051637.00	29.34
20	RAJASTHAN	1589628.00	13282107.00	14871735.00	54.22	2636176.00	14848866.00	17485042.00	57.71	2964961.00	15799615.00	18764576.00	57.66
21	SIKKIM	248726.00	442312.00	691038.00	63.22	179100.00	481050.00	660150.00	62.11	143410.00	520126.00	663536.00	61.67
22	TAMIL NADU	766466.00	17543698.00	18310164.00	48.29	1029756.00	17892716.00	18922472.00	45.84	1046272.00	18697926.00	19744198.00	43.46
23	TRIPURA	353195.00	794952.00	1148147.00	46.95	532874.00	1192387.00	1725261.00	48.20	614375.00	1348290.00	1962665.00	47.97
24	UTTAR PRADESH	2578912.00	29308592.00	31887504.00	56.20	4487514.00	26836078.00	31323592.00	53.38	3722798.00	27878364.00	31650662.00	56.96
25	WEST BENGAL	312791.00	9333554.00	9646345.00	32.43	1043080.00	10944954.00	11988034.00	24.51	1333399.00	10817620.00	12151019.00	33.54
TOTAL STATES		22671936.00	198121969.00	220793905.00	50.59	31690585.00	247284395.00	278974980.00	49.96	34060221.00	241460465.00	275520686.00	50.25
26	A. & N. ISLANDS	101623.00	286140.00	387763.00	54.67	91100.00	280385.00	371485.00	51.83	62475.00	294500.00	356975.00	49.64
27	CHANDIGARH	3721.00	256608.00	260329.00	22.69	5522.00	277356.00	282878.00	19.89	2600.00	291479.00	294079.00	22.62
28	DADRA & NAGAR HAVELI	24273.00	55033.00	79306.00	63.13	25638.00	60605.00	86243.00	64.26	21205.00	63900.00	85105.00	61.80
29	DAMAN & DIU	1685.00	51752.00	53437.00	42.94	3700.00	60300.00	64000.00	44.94	1560.00	62700.00	64260.00	43.42
30	DELHI	705992.00	847775.00	1553767.00	16.78	884111.00	1123254.00	2007365.00	18.27	1143400.00	1070919.00	2214319.00	16.93
31	LAKSHADWEEP	7513.00	73226.00	80739.00	48.27	8930.00	82330.00	91260.00	49.08	8709.00	103639.00	112348.00	51.77
32	PONDICHERRY	55278.00	366609.00	421887.00	40.80	94311.00	355772.00	450083.00	35.56	94269.00	370633.00	464902.00	38.63
TOTAL U.T.		900085.00	1937143.00	2837228.00	22.58	1113312.00	2240002.00	3353314.00	22.58	1334218.00	2257770.00	3591988.00	21.38
TOTAL (STATE & UTs)		23572021.00	200059112.00	223631133.00	49.80	32803897.00	249524397.00	282328294.00	49.25	35394439.00	243718235.00	279112674.00	49.39
CENTRE TOTAL		27498200.00	17500.00	27515700.00	43.51	28522800.00	19600.00	28542400.00	39.00	36087500.00	20000.00	36107500.00	43.06
GRAND TOTAL		51070221.00	200076612.00	251146833.00	49.03	61326697.00	249543997.00	310870694.00	48.09	71481939.00	243738235.00	315220174.00	48.57

STATEMENT NO. (8): PLAN & NON-PLAN BUDGETED EXPENDITURE ON ELEMENTARY EDUCATION (Sub-head wise)

ACCOUNT: REVENUE ACCOUNT
PROGRAM: DIRECTION, INSPECTION & ADMINISTRATION

(RUPEES IN THOUSANDS)

SL. NO.	STATE/UNION TERRITORY	1998-99 (ACTUALS)				1999-00 (R.E.)				2000-01 (B.E.)			
		PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON PMY. EDN.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON PMY. EDN.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON PMY. EDN.
1	ANDHRA PRADESH	1245556.00	19166.00	1264722.00	9.84	2573984.00	23168.00	2597152.00	15.25	2573984.00	26471.00	2600455.00	14.99
2	ARUNACHAL PRADESH	333866.00	323932.00	657798.00	94.70	439800.00	345590.00	785390.00	97.03	439800.00	382260.00	822060.00	97.16
3	ASSAM	71539.00	101358.00	172897.00	2.20	72120.00	132060.00	204180.00	1.53	82525.00	137320.00	219845.00	1.68
4	BIHAR	0.00	196314.00	196314.00	1.19	0.00	320049.00	320049.00	1.12	0.00	323658.00	323658.00	1.09
5	GOA	0.00	17093.00	17093.00	3.11	0.00	17582.00	17582.00	3.14	0.00	18730.00	18730.00	3.17
6	GUJARAT	1310.00	87125.00	88435.00	.52	17000.00	90495.00	107495.00	.65	17000.00	92929.00	109929.00	.57
7	HARYANA	4310.00	357291.00	361601.00	6.66	5250.00	243117.00	248367.00	4.83	5850.00	266031.00	271881.00	5.46
8	HIMACHAL PRADESH	39561.00	89208.00	128769.00	3.32	70085.00	63578.00	133663.00	3.26	87870.00	71047.00	158917.00	3.30
9	JAMMU & KASHMIR	23558.00	132451.00	156009.00	7.48	29046.00	200157.00	229203.00	7.02	39555.00	212060.00	251615.00	7.25
10	KARNATAKA	23644.00	3286.00	26930.00	.21	45000.00	5338.00	50338.00	.34	25000.00	5875.00	30875.00	.18
11	KERALA	0.00	124845.00	124845.00	1.38	0.00	181794.00	181794.00	1.47	0.00	169933.00	169933.00	1.32
12	MADHYA PRADESH	100932.00	425713.00	526645.00	3.33	76181.00	348250.00	424431.00	2.75	79825.00	278698.00	358523.00	2.26
13	MAHARASHTRA	10714.00	264017.00	274731.00	1.17	11050.00	612161.00	623211.00	1.44	12613.00	483201.00	495814.00	1.67
14	MANIPUR	725.00	43919.00	44644.00	5.53	574.00	63125.00	63699.00	3.05	580.00	44509.00	45089.00	3.11
15	MEGHALAYA	3200.00	19050.00	22250.00	2.51	3400.00	25080.00	28480.00	2.48	4400.00	27377.00	31777.00	2.44
16	MIZORAM	10012.00	10459.00	20471.00	3.50	15795.00	14710.00	30505.00	4.18	8245.00	13860.00	22105.00	3.25
17	NAGALAND	...	...	...	...	...	...	...	...	...	...	...	...
18	ORISSA	36608.00	157437.00	194045.00	2.41	46675.00	176446.00	223121.00	1.96	54861.00	178982.00	233843.00	2.26
19	PUNJAB	0.00	225104.00	225104.00	4.44	0.00	49136.00	49136.00	.87	0.00	51873.00	51873.00	.86
20	RAJASTHAN	143063.00	262061.00	405124.00	2.72	154284.00	242750.00	397034.00	2.27	154000.00	264696.00	418696.00	2.23
21	SIKKIM	...	...	...	...	...	...	...	...	...	...	...	...
22	TAMIL NADU	2021.00	487255.00	489276.00	2.67	3715.00	882288.00	886003.00	4.68	4136.00	867583.00	871719.00	4.42
23	TRIPURA	2420.00	56266.00	58686.00	5.11	3260.00	9464.00	9774.00	5.78	4996.00	120894.00	125890.00	6.41
24	UTTAR PRADESH	21184.00	460133.00	481317.00	1.51	7251.00	547068.00	554349.00	1.77	12922.00	595747.00	608669.00	1.92
25	WEST BENGAL	240.00	197166.00	197406.00	2.05	7567.00	222335.00	229902.00	1.92	10238.00	234337.00	244575.00	2.01
TOTAL STATES		2074463.00	4060649.00	6135112.00	2.78	3582037.00	4902771.00	8484808.00	3.04	3618400.00	4868071.00	8486471.00	3.08
26	A. & N. ISLANDS	...	...	...	...	...	...	...	...	...	...	...	...
27	CHANDIGARH	3442.00	242832.00	246274.00	94.60	5243.00	258953.00	264196.00	93.40	2220.00	272417.00	274637.00	93.39
28	DADRA & NAGAR HAVELI	10760.00	51465.00	62225.00	78.46	10947.00	56845.00	67792.00	78.61	13105.00	60795.00	73900.00	86.83
29	DAMAN & DIU	1685.00	51752.00	53437.00	100.00	1300.00	60100.00	61400.00	95.94	1160.00	62500.00	63660.00	99.07
30	DELHI	...	...	...	...	...	...	...	...	...	...	...	...
31	LAKSHADWEEP	0.00	820.00	820.00	1.02	0.00	0.00	0.00	.00	0.00	0.00	0.00	.00
32	PONDICHERRY	...	...	...	...	...	...	...	...	...	...	...	...
TOTAL U.T.		15887.00	346869.00	362756.00	12.79	17490.00	375898.00	393388.00	11.73	16485.00	395712.00	412197.00	11.48
TOTAL (STATE & UTs)		2090350.00	4407518.00	6497868.00	2.91	3599527.00	5278669.00	8878196.00	3.14	3634885.00	5263743.00	8898628.00	3.19

STATEMENT NO. (8): PLAN & NON-PLAN BUDGETED EXPENDITURE ON ELEMENTARY EDUCATION (Sub-head wise)

ACCOUNT: REVENUE ACCOUNT
PROGRAM: GOVERNMENT PRIMARY SCHOOLS

(RUPEES IN THOUSANDS)

SL. NO.	STATE/UNION TERRITORY	1998-99 (ACTUALS)				1999-00 (R.E.)				2000-01 (B.E.)			
		PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON PHY. EDN.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON PHY. EDN.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON PHY. EDN.
1	ANDHRA PRADESH	25334.00	361835.00	387169.00	3.01	5531.00	511621.00	517152.00	3.04	2890.00	539133.00	542023.00	3.12
2	ARUNACHAL PRADESH	...	...	...	...	...	...	...	...	...	...	...	...
3	ASSAM	1256218.00	5563708.00	6819926.00	86.90	1194680.00	10122304.00	11316984.00	84.99	1219683.00	10188633.00	11408316.00	86.98
4	BIHAR	299591.00	15092101.00	15391692.00	92.94	429248.00	26118590.00	26547838.00	92.72	498550.00	26613832.00	27112382.00	91.38
5	GOA	2224.00	429691.00	431915.00	78.56	1100.00	436792.00	437892.00	78.17	1100.00	469102.00	470202.00	79.68
6	GUJARAT	130322.00	15293880.00	15424202.00	91.51	397090.00	13904927.00	14302017.00	87.13	853022.00	15994700.00	16847722.00	87.44
7	HARYANA	495618.00	4307510.00	4803128.00	88.49	500818.00	4028163.00	4528981.00	88.10	495285.00	3847402.00	4342687.00	87.19
8	HIMACHAL PRADESH	994658.00	2502296.00	3496954.00	90.09	894333.00	2543980.00	3438313.00	83.79	1139163.00	2844536.00	3983699.00	82.68
9	JAMMU & KASHMIR	272307.00	1530967.00	1803274.00	86.45	335733.00	2313568.00	2649301.00	81.09	429248.00	2301268.00	2730516.00	78.66
10	KARNATAKA	332048.00	0.00	332048.00	2.55	30000.00	0.00	30000.00	.20	30000.00	0.00	30000.00	.17
11	KERALA	18254.00	3331505.00	3349759.00	37.07	19000.00	4832605.00	4851605.00	39.31	24500.00	4960212.00	4984712.00	38.79
12	MADHYA PRADESH	1118736.00	13239182.00	14357918.00	90.84	1411256.00	11565035.00	12976291.00	84.14	967403.00	12222779.00	13190182.00	83.13
13	MAHARASHTRA	...	...	...	...	...	...	...	...	...	...	...	...
14	MANIPUR	53801.00	575915.00	629716.00	78.02	94412.00	1430645.00	1525057.00	72.90	60600.00	946018.00	1006618.00	69.46
15	MEGHALAYA	65703.00	380264.00	445967.00	50.27	124000.00	406346.00	530346.00	46.24	143800.00	475268.00	619068.00	47.56
16	MIZORAM	48660.00	406024.00	454684.00	77.64	40909.00	543935.00	584844.00	80.15	33300.00	526505.00	559805.00	82.43
17	NAGALAND	63230.00	748446.00	811676.00	98.28	57298.00	861283.00	918581.00	98.51	57298.00	1007110.00	1064408.00	98.72
18	ORISSA	278759.00	6786940.00	7065699.00	87.84	862329.00	9575032.00	10437361.00	91.56	396394.00	9005240.00	9401634.00	90.82
19	PUNJAB	10801.00	4792389.00	4803190.00	94.77	15228.00	5525201.00	5540429.00	97.83	31095.00	5895080.00	5926175.00	97.93
20	RAJASTHAN	382794.00	7588837.00	7971631.00	53.60	489719.00	8302529.00	8792248.00	50.28	590048.00	9083900.00	9673948.00	51.55
21	SIKKIM	235193.00	437895.00	673088.00	97.40	160000.00	476500.00	636500.00	96.42	116870.00	515500.00	632370.00	95.30
22	TAMIL NADU	34510.00	11300411.00	11334921.00	61.91	70000.00	11246528.00	11316528.00	59.80	70000.00	11446443.00	11516443.00	58.33
23	TRIPURA	350282.00	705148.00	1055430.00	91.92	529114.00	1050472.00	1579586.00	91.56	606779.00	1172532.00	1779311.00	90.66
24	UTTAR PRADESH	0.00	75503.00	75503.00	.24	0.00	87489.00	87489.00	.28	0.00	94782.00	94782.00	.30
25	WEST BENGAL	1.00	32772.00	32773.00	.34	1398.00	18162.00	19560.00	.16	469.00	19130.00	19599.00	.16
TOTAL STATES		6469044.00	95483219.00	101952263.00	46.18	7663196.00	115901707.00	123564903.00	44.29	7767497.00	120169105.00	127936602.00	46.43
26	A. & N. ISLANDS	87855.00	267291.00	355146.00	91.59	76336.00	264086.00	340422.00	91.64	46855.00	277431.00	324286.00	90.84
27	CHANDIGARH	...	...	...	...	...	...	...	...	...	...	...	...
28	DADRA & NAGAR HAVELI	30.00	0.00	30.00	.04	30.00	0.00	30.00	.03	30.00	0.00	30.00	.04
29	DAMAN & DIU	...	...	...	...	...	...	...	...	...	...	...	...
30	DELHI	34.00	0.00	34.00	.00	50.00	0.00	50.00	.00	500.00	0.00	500.00	.02
31	LAKSHADWEEP	7513.00	72406.00	79919.00	98.98	350.00	2450.00	2800.00	3.07	327.00	4050.00	4377.00	3.90
32	PONDICHERRY	179.00	354373.00	354552.00	84.04	406.00	347314.00	347720.00	77.26	367.00	361415.00	361782.00	77.82
TOTAL U.T.		95611.00	694070.00	789681.00	27.83	77172.00	613850.00	691022.00	20.61	48079.00	642896.00	690975.00	19.24
TOTAL (STATE & Uts)		6564655.00	96177289.00	102741944.00	45.94	7740368.00	116515557.00	124255925.00	44.01	7815576.00	120812001.00	128627577.00	46.08

STATEMENT NO. (8): PLAN & NON-PLAN BUDGETED EXPENDITURE ON ELEMENTARY EDUCATION (Sub-head wise)

ACCOUNT: REVENUE ACCOUNT
PROGRAM: ASSISTANCE TO NON-GOVT. PRIMARY SCHOOLS

(RUPEES IN THOUSANDS)

SL. NO.	STATE/UNION TERRITORY	1998-99 (ACTUALS)				1999-00 (R.E.)				2000-01 (B.E.)			
		PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON PMY. EDN.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON PMY. EDN.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON PMY. EDN.
1	ANDHRA PRADESH	984.00	954255.00	955239.00	7.43	0.00	989085.00	989085.00	5.81	0.00	1077034.00	1077034.00	6.21
2	ARUNACHAL PRADESH	...	...	...	...	...	...	...	...	...	...	...	...
3	ASSAM	0.00	40333.00	40333.00	.51	0.00	51919.00	51919.00	.39	0.00	55725.00	55725.00	.42
4	BIHAR	0.00	0.00	0.00	.00	0.00	200000.00	200000.00	.70	0.00	200000.00	200000.00	.67
5	GOA	...	...	...	...	...	...	...	...	...	...	...	...
6	GUJARAT	...	...	...	...	...	...	...	...	...	...	...	...
7	HARYANA	0.00	51768.00	51768.00	.95	0.00	85940.00	85940.00	1.67	0.00	114118.00	114118.00	2.29
8	HIMACHAL PRADESH	13319.00	0.00	13319.00	.34	20795.00	0.00	20795.00	.51	17100.00	0.00	17100.00	.35
9	JAMMU & KASHMIR	...	...	...	...	...	...	...	...	...	...	...	...
10	KARNATAKA	0.00	145.00	145.00	.00	0.00	0.00	0.00	.00	0.00	0.00	0.00	.00
11	KERALA	0.00	5095440.00	5095440.00	56.39	0.00	6921170.00	6921170.00	56.08	0.00	7260731.00	7260731.00	56.50
12	MADHYA PRADESH	37200.00	416320.00	453520.00	2.87	19300.00	388823.00	408123.00	2.65	15440.00	311058.00	326498.00	2.06
13	MAHARASHTRA	0.00	16334.00	16334.00	.07	0.00	30180.00	30180.00	.07	0.00	19290.00	19290.00	.07
14	MANIPUR	42129.00	35136.00	77265.00	9.57	36800.00	106979.00	143779.00	6.87	33602.00	48000.00	81602.00	5.63
15	MEGHALAYA	156332.00	237159.00	393491.00	44.35	265850.00	274930.00	540780.00	47.15	293800.00	321183.00	614983.00	47.25
16	MIZORAM	50441.00	53275.00	103716.00	17.71	91000.00	12195.00	103195.00	14.14	81475.00	50.00	81525.00	12.00
17	NAGALAND	800.00	0.00	800.00	.10	900.00	0.00	900.00	.10	900.00	0.00	900.00	.00
18	ORISSA	53899.00	41146.00	95045.00	1.18	64341.00	47244.00	111585.00	.98	65309.00	58776.00	124085.00	1.20
19	PUNJAB	0.00	34958.00	34958.00	.69	0.00	32300.00	32300.00	.57	0.00	32300.00	32300.00	.53
20	RAJASTHAN	995.00	264119.00	265114.00	1.78	0.00	323645.00	323645.00	1.85	0.00	323646.00	323646.00	1.72
21	SIKKIM	4861.00	0.00	4861.00	.70	5000.00	0.00	5000.00	.76	5000.00	0.00	5000.00	.75
22	TAMIL NADU	28431.00	5608722.00	5637153.00	30.79	157514.00	5683900.00	5841414.00	30.87	182073.00	6303900.00	6485973.00	32.85
23	TRIPURA	200.00	26041.00	26241.00	2.29	100.00	34797.00	34897.00	2.02	200.00	41756.00	41956.00	2.14
24	UTTAR PRADESH	1000000.00	28636115.00	29636115.00	92.94	1175593.00	25708551.00	26884144.00	85.83	2379928.00	26700854.00	29080782.00	91.88
25	WEST BENGAL	0.00	8539400.00	8539400.00	88.52	0.00	10279320.00	10279320.00	85.75	0.00	10127164.00	10127164.00	83.34
TOTAL STATES		1389591.00	50050666.00	51440257.00	23.30	1837193.00	51170978.00	53008171.00	19.00	3074827.00	52995585.00	56070412.00	20.35
26	A. & N. ISLANDS	...	...	...	...	...	...	...	...	...	...	...	...
27	CHANDIGARH	0.00	6766.00	6766.00	2.60	0.00	9323.00	9323.00	3.30	0.00	9652.00	9652.00	3.28
28	DADRA & NAGAR HAVELI	...	...	...	...	...	...	...	...	...	...	...	...
29	DAMAN & DIU	...	...	...	...	...	...	...	...	...	...	...	...
30	DELHI	...	...	...	...	...	...	...	...	...	...	...	...
31	LAKSHADWEEP	...	...	...	...	...	...	...	...	...	...	...	...
32	PONDICHERRY	...	...	...	...	...	...	...	...	...	...	...	...
TOTAL U.T.		0.00	6766.00	6766.00	.24	0.00	9323.00	9323.00	.28	0.00	9652.00	9652.00	.27
TOTAL (STATE & UTs)		1389591.00	50057432.00	51447023.00	23.01	1837193.00	51180301.00	53017494.00	18.78	3074827.00	53005227.00	56080064.00	20.09

STATEMENT NO. (8): PLAN & NON-PLAN BUDGETED EXPENDITURE ON ELEMENTARY EDUCATION (Sub-head wise)

ACCOUNT: REVENUE ACCOUNT
PROGRAM: ASSISTANCE TO LOCAL BODIES FOR PRIMARY EDUCATION

(RUPEES IN THOUSANDS)

SL. NO.	STATE/UNION TERRITORY	1998-99 (ACTUALS)				1999-00 (R.E.)				2000-01 (R.E.)			
		PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON PHY. EDN.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON PHY. EDN.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON PHY. EDN.
1	ANDHRA PRADESH	423560.00	7917498.00	8341058.00	64.92	270886.00	11014144.00	11285030.00	66.26	8200.00	11310431.00	11318631.00	65.24
2	ARUNACHAL PRADESH	...	...	...	...	...	...	...	...	...	...	...	...
3	ASSAM	...	...	...	...	...	...	...	...	...	...	...	...
4	BIHAR	...	...	...	...	...	...	...	...	...	...	...	...
5	GOA	...	...	...	...	...	...	...	...	...	...	...	...
6	GUJARAT	...	...	...	...	...	...	...	...	...	...	...	...
7	HARYANA	0.00	417.00	417.00	.01	0.00	1200.00	1200.00	.02	0.00	480.00	480.00	.01
8	HIMACHAL PRADESH	...	...	...	...	...	...	...	...	...	...	...	...
9	JAMMU & KASHMIR	...	...	...	...	...	...	...	...	...	...	...	...
10	KARNATAKA	1265304.00	10486319.00	11751623.00	90.13	2067466.00	11620384.00	13687850.00	93.48	2982373.00	13238914.00	16221287.00	94.46
11	KERALA	0.00	403453.00	403453.00	4.47	0.00	322616.00	322616.00	2.61	0.00	368825.00	368825.00	2.87
12	MADHYA PRADESH	390960.00	0.00	390960.00	2.47	508200.00	1005000.00	1513200.00	9.81	558200.00	1155250.00	1713450.00	10.80
13	MAHARASHTRA	716869.00	22124650.00	22841519.00	97.65	986761.00	41179465.00	42166226.00	97.55	1055874.00	27799973.00	28855847.00	97.25
14	MANIPUR	...	...	...	...	...	...	...	...	...	...	...	...
15	MEGHALAYA	200.00	1372.00	1572.00	.18	800.00	540.00	1340.00	.12	1000.00	900.00	1900.00	.15
16	MIZORAM	...	...	...	...	...	...	...	...	...	...	...	...
17	NAGALAND	...	...	...	...	...	...	...	...	...	...	...	...
18	ORISSA	...	...	...	...	...	...	...	...	...	...	...	...
19	PUNJAB	0.00	0.00	0.00	.00	0.00	19.00	19.00	.00	0.00	19.00	19.00	.00
20	RAJASTHAN	251066.00	4469440.00	4720506.00	31.74	715770.00	5312900.00	6028670.00	34.48	911129.00	5313500.00	6224629.00	33.17
21	SIKKIM	...	...	...	...	...	...	...	...	...	...	...	...
22	TAMIL NADU	0.00	147310.00	147310.00	.80	0.00	80000.00	80000.00	.42	0.00	80000.00	80000.00	.41
23	TRIPURA	...	...	...	...	...	...	...	...	...	...	...	...
24	UTTAR PRADESH	...	...	...	...	...	...	...	...	...	...	...	...
25	WEST BENGAL	...	...	...	...	...	...	...	...	...	...	...	...
TOTAL STATES		3047959.00	45550459.00	48598418.00	22.01	4549883.00	70536268.00	75086151.00	26.92	5516776.00	59268292.00	64785068.00	23.51
26	A. & N. ISLANDS	...	...	...	...	...	...	...	...	...	...	...	...
27	CHANDIGARH	...	...	...	...	...	...	...	...	...	...	...	...
28	DADRA & NAGAR HAVELI	600.00	247.00	847.00	1.07	800.00	500.00	1300.00	1.51	800.00	305.00	1105.00	1.30
29	DAMAN & DIU	0.00	0.00	0.00	.00	2600.00	200.00	2600.00	4.06	400.00	200.00	600.00	.93
30	DELHI	629400.00	847775.00	1477175.00	95.07	777500.00	1123254.00	1900754.00	94.69	1023000.00	1070919.00	2093919.00	94.56
31	LAKSHADWEEP	0.00	0.00	0.00	.00	8580.00	79880.00	88460.00	96.93	8382.00	99589.00	107971.00	96.10
32	PONDICHERRY	...	...	...	...	...	...	...	...	...	...	...	...
TOTAL U.T.		630000.00	848022.00	1478022.00	52.09	789280.00	1203834.00	1993114.00	59.44	1032582.00	1171013.00	2203595.00	61.35
TOTAL (STATE & Uts)		3677959.00	46398481.00	50076440.00	22.39	5339163.00	71740102.00	77079265.00	27.30	6549358.00	60439305.00	66988663.00	24.00

STATEMENT NO. (8): PLAN & NON-PLAN BUDGETED EXPENDITURE ON ELEMENTARY EDUCATION (Sub-head wise)

ACCOUNT: REVENUE ACCOUNT
PROGRAM: TEACHERS' TRAINING

(RUPEES IN THOUSANDS)

SL. NO.	STATE/UNION TERRITORY	1998-99 (ACTUALS)				1999-00 (R.E.)				2000-01 (B.E.)			
		PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON PMY. EDN.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON PMY. EDN.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON PMY. EDN.
1	ANDHRA PRADESH	52443.00	9915.00	62358.00	.49	90490.00	1854.00	92344.00	.54	90490.00	2681.00	93171.00	.54
2	ARUNACHAL PRADESH	...	...	...	...	...	...	...	...	...	...	...	...
3	ASSAM	0.00	4.00	4.00	.00	0.00	147.00	147.00	.00	0.00	147.00	147.00	.00
4	BIHAR	0.00	47124.00	47124.00	.28	0.00	110265.00	110265.00	.39	4425.00	102572.00	106997.00	.36
5	GOA	0.00	1736.00	1736.00	.32	0.00	1686.00	1686.00	.30	0.00	1840.00	1840.00	.31
6	GUJARAT	0.00	100944.00	100944.00	.60	0.00	88500.00	88500.00	.54	0.00	100000.00	100000.00	.52
7	HARYANA	...	...	...	...	...	...	...	...	...	...	...	...
8	HIMACHAL PRADESH	45739.00	0.00	45739.00	1.18	25401.00	0.00	25401.00	.62	27911.00	0.00	27911.00	.58
9	JAMMU & KASHMIR	16478.00	92642.00	109120.00	5.23	20316.00	139998.00	160314.00	4.91	29849.00	160025.00	189874.00	5.47
10	KARNATAKA	385.00	76245.00	76630.00	.59	700.00	98611.00	99311.00	.68	1000.00	150474.00	151474.00	.88
11	KERALA	51414.00	0.00	51414.00	.57	41000.00	0.00	41000.00	.33	41000.00	0.00	41000.00	.32
12	MADHYA PRADESH	0.00	28052.00	28052.00	.18	0.00	9060.00	9060.00	.06	0.00	9435.00	9435.00	.06
13	MAHARASHTRA	35.00	167966.00	168001.00	.72	3000.00	257728.00	260728.00	.60	0.00	202470.00	202470.00	.68
14	MANIPUR	52.00	0.00	52.00	.01	90.00	0.00	90.00	.00	50.00	0.00	50.00	.00
15	MEGHALAYA	0.00	800.00	800.00	.09	0.00	0.00	0.00	.00	0.00	0.00	0.00	.00
16	MIZORAM	...	...	...	...	...	...	...	...	...	...	...	...
17	NAGALAND	935.00	5350.00	6285.00	.76	950.00	6047.00	6997.00	.75	950.00	6047.00	6997.00	.65
18	ORISSA	...	...	...	...	...	...	...	...	...	...	...	...
19	PUNJAB	...	...	...	...	...	...	...	...	...	...	...	...
20	RAJASTHAN	...	...	...	...	...	...	...	...	...	...	...	...
21	SIKKIM	1989.00	4417.00	6406.00	.93	12700.00	4550.00	17250.00	2.61	8700.00	4626.00	13326.00	2.01
22	TAMIL NADU	...	...	...	...	...	...	...	...	...	...	...	...
23	TRIPURA	0.00	7460.00	7460.00	.65	100.00	10609.00	10709.00	.62	1900.00	13057.00	14957.00	.76
24	UTTAR PRADESH	2596.00	109060.00	111656.00	.35	0.00	142429.00	142429.00	.45	0.00	150658.00	150658.00	.48
25	WEST BENGAL	9642.00	39601.00	49243.00	.51	38750.00	71281.00	110031.00	.92	40100.00	74205.00	114305.00	.94
TOTAL STATES		181708.00	691316.00	873024.00	.40	233497.00	942765.00	1176262.00	.42	246375.00	978237.00	1224612.00	.44
26	A. & N. ISLANDS	3753.00	4777.00	8530.00	2.20	2557.00	3863.00	6420.00	1.73	3292.00	4119.00	7411.00	2.08
27	CHANDIGARH	279.00	6120.00	6399.00	2.46	279.00	8220.00	8499.00	3.00	380.00	8550.00	8930.00	3.04
28	DADRA & NAGAR HAVELI	...	...	...	...	...	...	...	...	...	...	...	...
29	DAMAN & DIU	...	...	...	...	...	...	...	...	...	...	...	...
30	DELHI	56264.00	0.00	56264.00	3.62	69700.00	0.00	69700.00	3.47	69700.00	0.00	69700.00	3.15
31	LAKSHADWEEP	...	...	...	...	...	...	...	...	...	...	...	...
32	PONDICHERRY	...	...	...	...	...	...	...	...	...	...	...	...
TOTAL U.T.		60296.00	10897.00	71193.00	2.51	72536.00	12083.00	84619.00	2.52	73372.00	12669.00	86041.00	2.40
TOTAL (STATE & UTs)		242004.00	702213.00	944217.00	.42	306033.00	954848.00	1260881.00	.45	319747.00	990906.00	1310653.00	.47

STATEMENT NO. (8): PLAN & NON-PLAN BUDGETED EXPENDITURE ON ELEMENTARY EDUCATION (Sub-head wise)

ACCOUNT: REVENUE ACCOUNT
PROGRAM: NON-FORMAL EDUCATION

(RUPEES IN THOUSANDS)

SL. NO.	STATE/UNION TERRITORY	1998-99 (ACTUALS)				1999-00 (R.E.)				2000-01 (B.E.)			
		PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON PMY. EDN.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON PMY. EDN.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON PMY. EDN.
1	ANDHRA PRADESH	251350.00	2296.00	253646.00	1.97	388159.00	948.00	389107.00	2.28	353811.00	0.00	353811.00	2.04
2	ARUNACHAL PRADESH	...	...	...	...	...	...	...	...	...	...	...	...
3	ASSAM	0.00	373.00	373.00	.00	0.00	0.00	0.00	.00	0.00	0.00	0.00	.00
4	BIHAR	101341.00	0.00	101341.00	.61	199515.00	0.00	199515.00	.70	431959.00	0.00	431959.00	1.46
5	GOA	...	...	...	...	...	...	...	...	...	...	...	...
6	GUJARAT	...	...	...	...	...	...	...	...	...	...	...	...
7	HARYANA	...	...	...	...	...	...	...	...	...	...	...	...
8	HIMACHAL PRADESH	...	...	...	...	...	...	...	...	...	...	...	...
9	JAMMU & KASHMIR	2638.00	14833.00	17471.00	.84	3252.00	22415.00	25667.00	.79	4228.00	22665.00	26893.00	.77
10	KARNATAKA	...	...	...	...	...	...	...	...	...	...	...	...
11	KERALA	...	...	...	...	...	...	...	...	...	...	...	...
12	MADHYA PRADESH	...	...	...	...	...	...	...	...	...	...	...	...
13	MAHARASHTRA	...	...	...	...	...	...	...	...	...	...	...	...
14	MANIPUR	17082.00	0.00	17082.00	2.12	4400.00	0.00	4400.00	.21	4400.00	0.00	4400.00	.30
15	MEGHALAYA	900.00	0.00	900.00	.10	1000.00	0.00	1000.00	.09	1000.00	0.00	1000.00	.08
16	MIZORAM	...	...	...	...	...	...	...	...	...	...	...	...
17	NAGALAND	...	...	...	...	...	...	...	...	...	...	...	...
18	ORISSA	72919.00	0.00	72919.00	.91	104413.00	0.00	104413.00	.92	106425.00	0.00	106425.00	1.03
19	PUNJAB	...	...	...	...	...	...	...	...	...	...	...	...
20	RAJASTHAN	113293.00	5583.00	118876.00	.80	116365.00	6790.00	123155.00	.70	123595.00	7490.00	131085.00	.70
21	SIKKIM	67.00	0.00	67.00	.01	100.00	0.00	100.00	.02	10.00	0.00	10.00	.00
22	TAMIL NADU	...	...	...	...	...	...	...	...	...	...	...	...
23	TRIPURA	...	...	...	...	...	...	...	...	...	...	...	...
24	UTTAR PRADESH	287127.00	0.00	287127.00	.90	558711.00	3.00	558714.00	1.78	677625.00	0.00	677625.00	2.14
25	WEST BENGAL	45.00	363.00	908.00	.01	1400.00	8055.00	9455.00	.08	1400.00	8058.00	9458.00	.08
TOTAL STATES		846762.00	23948.00	870710.00	.39	1377315.00	38211.00	1415526.00	.51	1704453.00	38213.00	1742666.00	.63
26	A. & N. ISLANDS	...	...	...	...	...	...	...	...	...	...	...	...
27	CHANDIGARH	...	...	...	...	...	...	...	...	...	...	...	...
28	DADRA & NAGAR HAVELI	50.00	0.00	50.00	.06	50.00	0.00	50.00	.06	50.00	0.00	50.00	.06
29	DAMAN & DIU	...	...	...	...	...	...	...	...	...	...	...	...
30	DELHI	...	...	...	...	...	...	...	...	...	...	...	...
31	LAKSHADWEEP	...	...	...	...	...	...	...	...	...	...	...	...
32	PONDICHERRY	...	...	...	...	...	...	...	...	...	...	...	...
TOTAL U.T.		50.00	0.00	50.00	.00	50.00	0.00	50.00	.00	50.00	0.00	50.00	.00
TOTAL (STATE & UTs)		846812.00	23948.00	870760.00	.39	1377365.00	38211.00	1415576.00	.50	1704503.00	38213.00	1742716.00	.62

STATEMENT NO. (8): PLAN & NON-PLAN BUDGETED EXPENDITURE ON ELEMENTARY EDUCATION (Sub-head wise)

ACCOUNT: REVENUE ACCOUNT
PROGRAM: SCHOLARSHIPS

(RUPEES IN THOUSANDS)

SL. NO.	STATE/UNION TERRITORY	1998-99 (ACTUALS)				1999-00 (R.E.)				2000-01 (B.E.)			
		PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON PMY. EDN.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON PMY. EDN.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON PMY. EDN.
1	ANDHRA PRADESH	51.00	8293.00	8344.00	.06	0.00	10000.00	10000.00	.06	0.00	21900.00	21900.00	.13
2	ARUNACHAL PRADESH	21935.00	0.00	21935.00	3.16	24000.00	0.00	24000.00	2.97	24000.00	0.00	24000.00	2.84
3	ASSAM	0.00	1391.00	1391.00	.02	0.00	2025.00	2025.00	.02	0.00	2025.00	2025.00	.02
4	BIHAR	...	...	...	...	...	...	...	...	...	...	...	...
5	GOA	...	...	...	...	...	...	...	...	...	...	...	...
6	GUJARAT	2282.00	0.00	2282.00	.01	4586.00	0.00	4586.00	.03	4586.00	0.00	4586.00	.02
7	HARYANA	45560.00	3834.00	49394.00	.91	54060.00	3844.00	57904.00	1.13	42360.00	3825.00	46185.00	.93
8	HIMACHAL PRADESH	40513.00	701.00	41214.00	1.06	37380.00	850.00	38230.00	.93	31800.00	0.00	31800.00	.66
9	JAMMU & KASHMIR	...	...	...	...	...	...	...	...	...	...	...	...
10	KARNATAKA	274747.00	0.00	274747.00	2.11	142500.00	0.00	142500.00	.97	142000.00	0.00	142000.00	.83
11	KERALA	...	...	...	...	...	...	...	...	...	...	...	...
12	MADHYA PRADESH	15000.00	0.00	15000.00	.09	14800.00	110.00	14910.00	.10	14800.00	110.00	14910.00	.09
13	MAHARASHTRA	...	...	...	...	...	...	...	...	...	...	...	...
14	MANIPUR	22.00	0.00	22.00	.00	15.00	0.00	15.00	.00	15.00	0.00	15.00	.00
15	MEGHALAYA	0.00	0.00	0.00	.00	0.00	0.00	0.00	.00	500.00	0.00	500.00	.04
16	MIZORAM	...	...	...	...	...	...	...	...	...	...	...	...
17	NAGALAND	...	...	...	...	...	...	...	...	...	...	...	...
18	ORISSA	0.00	2639.00	2639.00	.03	0.00	2640.00	2640.00	.02	0.00	2640.00	2640.00	.03
19	PUNJAB	...	...	...	...	...	...	...	...	...	...	...	...
20	RAJASTHAN	0.00	0.00	0.00	.00	5330.00	32144.00	37474.00	.21	900.00	2144.00	33044.00	.18
21	SIKKIM	...	...	...	...	...	...	...	...	...	...	...	...
22	TAMIL NADU	...	...	...	...	...	...	...	...	...	...	...	...
23	TRIPURA	...	...	...	...	...	...	...	...	...	...	...	...
24	UTTAR PRADESH	0.00	54.00	54.00	.00	0.00	7147.00	7147.00	.02	0.00	7147.00	7147.00	.02
25	WEST BENGAL	19636.00	4538.00	24174.00	.25	43500.00	9000.00	52500.00	.44	50000.00	9000.00	59000.00	.49
TOTAL STATES		419746.00	21450.00	441196.00	.20	326171.00	67760.00	393931.00	.14	310961.00	78791.00	389752.00	.14
26	A. & N. ISLANDS	...	...	...	...	...	...	...	...	...	...	...	...
27	CHANDIGARH	...	...	...	...	...	...	...	...	...	...	...	...
28	DADRA & NAGAR HAVELI	0.00	0.00	0.00	.00	1000.00	0.00	1000.00	1.16	100.00	0.00	100.00	.12
29	DAMAN & DIU	...	...	...	...	...	...	...	...	...	...	...	...
30	DELHI	...	...	...	...	...	...	...	...	...	...	...	...
31	LAKSHADWEEP	...	...	...	...	...	...	...	...	...	...	...	...
32	PONDICHERRY	0.00	7.00	7.00	.00	0.00	9.00	9.00	.00	0.00	12.00	12.00	.00
TOTAL U.T.		0.00	7.00	7.00	.00	1000.00	9.00	1009.00	.03	100.00	12.00	112.00	.00
TOTAL (STATE & UTs)		419746.00	21457.00	441203.00	.20	327171.00	67769.00	394940.00	.14	311061.00	78803.00	389864.00	.14

STATEMENT NO. (8): PLAN & NON-PLAN BUDGETED EXPENDITURE ON ELEMENTARY EDUCATION (Sub-head wise)

ACCOUNT: REVENUE ACCOUNT
PROGRAM: TEXT BOOKS

(RUPEES IN THOUSANDS)

SL. NO.	STATE/UNION TERRITORY	1998-99 (ACTUALS)				1999-00 (R.E.)				2000-01 (B.E.)			
		PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON PMY. EDN.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON PMY. EDN.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON PMY. EDN.
1	ANDHRA PRADESH	...	...	...	...	...	...	...	...	...	...	...	...
2	ARUNACHAL PRADESH	14876.00	0.00	14876.00	2.14	0.00	0.00	0.00	.00	0.00	0.00	0.00	.00
3	ASSAM	21199.00	0.00	21199.00	.27	20008.00	30370.00	50378.00	.38	30000.00	370.00	30370.00	.23
4	BIHAR	...	...	...	...	...	...	...	...	...	...	...	...
5	GOA	...	...	...	...	...	...	...	...	...	...	...	...
6	GUJARAT	182688.00	0.00	182688.00	1.08	203000.00	0.00	203000.00	1.24	194850.00	0.00	194850.00	1.01
7	HARYANA	2185.00	117697.00	119882.00	2.21	2035.00	138475.00	140510.00	2.73	3000.00	150109.00	153109.00	3.07
8	HIMACHAL PRADESH	...	...	...	...	...	...	...	...	...	...	...	...
9	JAMMU & KASHMIR	...	...	...	...	...	...	...	...	...	...	...	...
10	KARNATAKA	...	...	...	...	...	...	...	...	...	...	...	...
11	KERALA	...	...	...	...	...	...	...	...	...	...	...	...
12	MADHYA PRADESH	31584.00	0.00	31584.00	.20	75000.00	0.00	75000.00	.49	62000.00	0.00	62000.00	.39
13	MAHARASHTRA	...	...	...	...	...	...	...	...	...	...	...	...
14	MANIPUR	0.00	0.00	0.00	.00	55.00	0.00	55.00	.00	35.00	0.00	35.00	.00
15	MEGHALAYA	...	...	...	...	...	...	...	...	...	...	...	...
16	MIZORAM	...	...	...	...	...	...	...	...	...	...	...	...
17	NAGALAND	...	...	...	...	...	...	...	...	...	...	...	...
18	ORISSA	3431.00	113284.00	116715.00	1.45	3593.00	104127.00	107720.00	.94	3815.00	120776.00	124591.00	1.20
19	PUNJAB	...	...	...	...	...	...	...	...	...	...	...	...
20	RAJASTHAN	...	...	...	...	...	...	...	...	...	...	...	...
21	SIKKIM	5880.00	0.00	5880.00	.85	100.00	0.00	100.00	.02	2000.00	0.00	2000.00	.30
22	TAMIL NADU	174098.00	0.00	174098.00	.95	175626.00	0.00	175626.00	.93	175626.00	0.00	175626.00	.89
23	TRIPURA	293.00	37.00	330.00	.03	300.00	45.00	345.00	.02	500.00	51.00	551.00	.03
24	UTTAR PRADESH	...	...	...	...	...	...	...	...	...	...	...	...
25	WEST BENGAL	23662.00	123432.00	147094.00	1.52	52315.00	121500.00	173815.00	1.45	35000.00	130000.00	165000.00	1.36
TOTAL STATES		459896.00	354450.00	814346.00	.37	532032.00	394517.00	926549.00	.33	506826.00	401306.00	908132.00	.33
26	A. & N. ISLANDS	...	...	...	...	...	...	...	...	...	...	...	...
27	CHANDIGARH	...	...	...	...	...	...	...	...	...	...	...	...
28	DADRA & NAGAR HAVELI	...	...	...	...	...	...	...	...	...	...	...	...
29	DAMAN & DIU	...	...	...	...	...	...	...	...	...	...	...	...
30	DELHI	2626.00	0.00	2626.00	.17	13500.00	0.00	13500.00	.67	16500.00	0.00	16500.00	.75
31	LAKSHADWEEP	...	...	...	...	...	...	...	...	...	...	...	...
32	PONDICHERRY	21467.00	0.00	21467.00	5.09	42160.00	0.00	42160.00	9.37	36140.00	0.00	36140.00	7.77
TOTAL U.T.		24093.00	0.00	24093.00	.85	55660.00	0.00	55660.00	1.66	52640.00	0.00	52640.00	1.47
TOTAL (STATE & UTs)		483989.00	354450.00	838439.00	.37	587692.00	394517.00	982209.00	.35	559466.00	401306.00	960772.00	.34

STATEMENT NO. (8): PLAN & NON-PLAN BUDGETED EXPENDITURE ON ELEMENTARY EDUCATION (Sub-head wise)

ACCOUNT: REVENUE ACCOUNT
PROGRAM: OTHER EXPENDITURE

(RUPEES IN THOUSANDS)

SL. NO.	STATE/UNION TERRITORY	1998-99 (ACTUALS)				1999-00 (R.E.)				2000-01 (B.E.)			
		PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON PMY. EDN.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON PMY. EDN.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON PMY. EDN.
1	ANDHRA PRADESH	1521789.00	53558.00	1575347.00	12.26	1125213.00	25355.00	1150568.00	6.76	1315402.00	27329.00	1342731.00	7.74
2	ARUNACHAL PRADESH	...	...	...	...	...	...	...	...	...	...	...	...
3	ASSAM	791061.00	693.00	791754.00	10.09	1151222.00	538196.00	1689418.00	12.69	1398677.00	1572.00	1400249.00	10.68
4	BIHAR	812853.00	12247.00	825100.00	4.98	1249035.00	5758.00	1254793.00	4.38	1485963.00	7878.00	1493841.00	5.04
5	GOA	14824.00	84188.00	99012.00	18.01	13631.00	89400.00	103031.00	18.39	13637.00	85714.00	99351.00	16.84
6	GUJARAT	566320.00	489665.00	1055985.00	6.27	680794.00	1028716.00	1709510.00	10.41	1321390.00	688498.00	2009888.00	10.43
7	HARYANA	37500.00	4000.00	41500.00	.76	74087.00	4000.00	78087.00	1.52	48100.00	4100.00	52200.00	1.05
8	HIMACHAL PRADESH	70368.00	85295.00	155663.00	4.01	362101.00	85187.00	447288.00	10.90	512498.00	86252.00	598750.00	12.43
9	JAMMU & KASHMIR	0.00	0.00	0.00	.00	202800.00	0.00	202800.00	6.21	202400.00	70062.00	272462.00	7.85
10	KARNATAKA	551401.00	24360.00	575761.00	4.42	603500.00	28361.00	631861.00	4.32	567000.00	30486.00	597486.00	3.48
11	KERALA	3205.00	7552.00	10757.00	.12	5000.00	19046.00	24046.00	.19	7500.00	18671.00	26171.00	.20
12	MADHYA PRADESH	40.00	1500.00	1540.00	.01	1.00	1980.00	1981.00	.01	189533.00	1980.00	191513.00	1.21
13	MAHARASHTRA	90073.00	0.00	90073.00	.39	145287.00	0.00	145287.00	.34	99428.00	0.00	99428.00	.34
14	MANIPUR	38370.00	0.00	38370.00	4.75	49025.00	305764.00	354789.00	16.96	5608.00	305764.00	311372.00	21.49
15	MEGHALAYA	20208.00	2019.00	22227.00	2.51	43100.00	1902.00	45002.00	3.92	30500.00	1905.00	32405.00	2.49
16	MIZORAM	2353.00	4372.00	6725.00	1.15	3000.00	8150.00	11150.00	1.53	3000.00	12680.00	15680.00	2.31
17	NAGALAND	7150.00	0.00	7150.00	.87	5955.00	0.00	5955.00	.64	5955.00	0.00	5955.00	.55
18	ORISSA	496013.00	727.00	496740.00	6.18	411322.00	833.00	412155.00	3.62	357674.00	833.00	358507.00	3.46
19	PUNJAB	5110.00	60.00	5170.00	.10	41270.00	0.00	41270.00	.73	41270.00	0.00	41270.00	.68
20	RAJASTHAN	698417.00	692067.00	1390484.00	9.35	1154708.00	628108.00	1782816.00	10.20	1185289.00	774239.00	1959528.00	10.44
21	SIKKIM	736.00	0.00	736.00	.11	1200.00	0.00	1200.00	.18	10830.00	0.00	10830.00	1.63
22	TAMIL NADU	527406.00	0.00	527406.00	2.88	622901.00	0.00	622901.00	3.29	614437.00	0.00	614437.00	3.11
23	TRIPURA	...	...	...	...	...	...	...	...	...	...	...	...
24	UTTAR PRADESH	1268005.00	27777.00	1295732.00	4.06	2745959.00	34336.00	3089320.00	9.86	701823.00	329176.00	1030999.00	3.26
25	WEST BENGAL	259565.00	395782.00	655347.00	6.79	898150.00	215301.00	1113451.00	9.29	1196192.00	215726.00	1411918.00	11.62
TOTAL STATES		7782767.00	1885812.00	9668579.00	4.38	11589261.00	3329418.00	14918679.00	5.35	11314106.00	2662865.00	13976971.00	5.07
26	A. & N. ISLANDS	10015.00	14072.00	24087.00	6.21	12207.00	12436.00	24643.00	6.63	12328.00	12950.00	25278.00	7.08
27	CHANDIGARH	0.00	890.00	890.00	.34	0.00	860.00	860.00	.30	0.00	860.00	860.00	.29
28	DADRA & NAGAR HAVELI	12833.00	3321.00	16154.00	20.37	12811.00	3260.00	16071.00	18.63	7120.00	2800.00	9920.00	11.66
29	DAMAN & DIU	...	...	...	...	...	...	...	...	...	...	...	...
30	DELHI	17668.00	0.00	17668.00	1.14	23361.00	0.00	23361.00	1.16	33700.00	0.00	33700.00	1.52
31	LAKSHADWEEP	...	...	...	...	...	...	...	...	...	...	...	...
32	PONDICHERRY	33632.00	12229.00	45861.00	10.87	51745.00	8449.00	60194.00	13.37	57762.00	9206.00	66968.00	14.40
TOTAL U.T.		74148.00	30512.00	104660.00	3.69	100124.00	25005.00	125129.00	3.73	110910.00	25816.00	136726.00	3.81
TOTAL (STATE & UTs)		7856915.00	1916324.00	9773239.00	4.37	11689385.00	3354423.00	15043808.00	5.33	11425016.00	2688681.00	14113697.00	5.06

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STATEMENT NO. (9): PLAN & NON-PLAN BUDGETED EXPENDITURE ON SECONDARY EDUCATION

SL. NO.	STATE/UNION TERRITORY	REVENUE ACCOUNT PROGRAM: TOTAL EXPENDITURE	1998-99 (ACTUALS)										1999-00 (R.E.)										2000-01 (B.E.)										
			PLAN		NON-PLAN		TOTAL		% AGE TO TOTAL EXP. ON EDUCATION		PLAN		NON-PLAN		TOTAL		% AGE TO TOTAL EXP. ON EDUCATION		PLAN		NON-PLAN		TOTAL		% AGE TO TOTAL EXP. ON EDUCATION								
			PLAN	NON-PLAN	PLAN	NON-PLAN	TOTAL	EXP. ON EDUCATION	PLAN	NON-PLAN	TOTAL	EXP. ON EDUCATION	PLAN	NON-PLAN	TOTAL	EXP. ON EDUCATION	PLAN	NON-PLAN	TOTAL	EXP. ON EDUCATION	PLAN	NON-PLAN	TOTAL	EXP. ON EDUCATION									
1	ANDHRA PRADESH	83318.00	7473215.00	7556533.00		28.28	260377.00	7927928.00	8188505.00	25.11	249830.00	9730621.00	9980451.00	25.47																			
2	ARUNACHAL PRADESH	119009.00	142170.00	262079.00		23.20	80748.00	153724.00	234472.00	18.44	80748.00	170353.00	251101.00	19.08																			
3	ASSAM	1160491.00	2388960.00	3549451.00		26.42	1229259.00	3684120.00	4913379.00	23.36	1375911.00	4195888.00	5571799.00	23.47																			
4	BIHAR	627.00	4972090.00	4972717.00		19.52	57800.00	7864137.00	7921917.00	18.94	84797.00	7869188.00	7974085.00	18.41																			
5	GOA	24081.00	999362.00	1023443.00		53.07	51680.00	1118799.00	1170479.00	50.57	31200.00	1071786.00	1102993.00	51.75																			
6	GUJARAT	452960.00	9959731.00	10412691.00		33.70	871986.00	10879044.00	11750840.00	35.40	773730.00	9537814.00	10115184.00	29.90																			
7	HARYANA	68416.00	4292562.00	4973738.00		41.59	606194.00	3991770.00	4597964.00	37.68	608155.00	4330053.00	4390868.00	40.74																			
8	HIMACHAL PRADESH	809428.00	1349505.00	2158933.00		31.70	831791.00	1042076.00	1873867.00	27.66	1015293.00	1155313.00	2170406.00	26.97																			
9	JAMMU & KASHMIR	238287.00	1340460.00	1578747.00		36.33	599865.00	1969380.00	2569245.00	36.05	692014.00	2043821.00	2735835.00	35.96																			
10	KARNATAKA	787408.00	6995549.00	7782957.00		31.11	705375.00	7960899.00	8666274.00	30.89	964104.00	8923747.00	9887851.00	27.84																			
11	KERALA	310298.00	5660161.00	5970459.00		31.10	197000.00	7441673.00	7638673.00	30.87	215100.00	8474585.00	8686085.00	31.86																			
12	MADHYA PRADESH	1315288.00	4633437.00	5948725.00		23.49	1210165.00	3050099.00	4260264.00	17.15	1193151.00	3064744.00	4257895.00	17.03																			
13	MAHARASHTRA	702305.00	19380965.00	20083270.00		38.86	999033.00	37707822.00	38706855.00	41.84	797357.00	23574146.00	24371503.00	35.88																			
14	MANIPUR	72758.00	530116.00	602874.00		33.42	101996.00	1069201.00	1171107.00	27.84	125555.00	700641.00	826196.00	28.54																			
15	MEGHALAYA	65880.00	329606.00	395486.00		24.59	128070.00	371454.00	499524.00	24.19	110620.00	444693.00	555313.00	23.95																			
16	MIZORAM	70443.00	195133.00	265576.00		24.16	90779.00	275585.00	366364.00	24.41	77833.00	221570.00	299403.00	24.14																			
17	NAGALAND	48713.00	262021.00	310734.00		24.29	51897.00	295646.00	345543.00	23.27	51897.00	295646.00	345543.00	21.12																			
18	ORISSA	3190526.00	973819.00	4164345.00		28.52	2644321.00	1057414.00	3701735.00	21.31	2484078.00	1138182.00	3622260.00	21.20																			
19	PUNJAB	2060694.00	7347458.00	9408152.00		56.14	2150856.00	8516861.00	10667717.00	54.85	2491670.00	9215387.00	11706977.00	56.76																			
20	RAJASTHAN	725389.00	9027573.00	9752962.00		35.56	712269.00	9086101.00	9798370.00	32.34	831636.00	9728281.00	10999917.00	32.45																			
21	SIKKIM	131155.00	261371.00	372526.00		34.68	106002.00	232130.00	338132.00	31.81	85670.00	253788.00	334604.00	31.73																			
22	TAMIL NADU	583556.00	13637625.00	14221181.00		37.51	764150.00	14184844.00	14948994.00	36.22	1028066.00	15654525.00	16480591.00	36.71																			
23	TRIPURA	171442.00	725326.00	896768.00		36.67	192903.00	1035668.00	1228571.00	34.32	235243.00	1202902.00	1438145.00	35.15																			
24	UTTAR PRADESH	337427.00	17821289.00	18158516.00		32.00	733776.00	18579158.00	19312934.00	32.91	716985.00	16827678.00	17537663.00	31.56																			
25	WEST BENGAL	194566.00	14649494.00	14844060.00		49.90	347701.00	15676960.00	16024661.00	32.76	347254.00	46138953.00	16486147.00	45.51																			
TOTAL STATES			14341565.00	135328998.00	149670563.00		34.29	15725713.00	165170473.00	180896186.00	32.40	16665937.00	59592027.00	172624144.00	31.48																		
26	A. & N. ISLANDS	43574.00	183312.00	226886.00		31.99	44544.00	198825.00	243369.00	33.96	48900.00	209030.00	258730.00	35.97																			
27	CHANDIGARH	8109.00	197194.00	205303.00		17.99	9720.00	206082.00	215802.00	15.17	13200.00	224298.00	237498.00	18.27																			
28	DADRA & NAGAR HAVELI	9797.00	18780.00	28577.00		22.75	11300.00	20638.00	31938.00	23.80	12735.00	22030.00	34765.00	25.25																			
29	DAMAN & DIU	8226.00	39602.00	47828.00		38.43	8800.00	46300.00	54300.00	38.13	8340.00	49400.00	57740.00	39.01																			
30	DELHI	100177.00	6704517.00	6804694.00		73.49	335400.00	7163673.00	7499073.00	68.26	509200.00	8630941.00	9140141.00	69.90																			
31	LAKSHADWEEP	7073.00	47956.00	55029.00		32.99	14257.00	53005.00	67262.00	36.17	12475.00	56180.00	68655.00	31.64																			
32	PONDICHERY	69039.00	279244.00	348883.00		33.74	88725.00	296367.00	385092.00	30.42	94808.00	323445.00	418253.00	34.75																			
TOTAL U.T.			246595.00	7470605.00	7717200.00		61.41	511946.00	7984890.00	8496836.00	57.21	699658.00	9516124.00	10215782.00	60.80																		
TOTAL (STATE & UTS)			14588160.00	142799603.00	157387763.00		35.05	16237659.00	173155363.00	189393022.00	33.04	17365595.00	165474331.00	182839926.00	32.35																		
CENTRE TOTAL			15.54	5603800.00	5603800.00		15.54	4746500.00	5818400.00	10564900.00	14.44	5997000.00	6303100.00	12300100.00	14.67																		
GRAND TOTAL			18812560.00	148402803.00	167215363.00		32.64	20984159.00	178973763.00	199957922.00	30.93	23362595.00	171777431.00	195140026.00	30.07																		

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..NICNET..

STATEMENT NO. (10): PLAN & NON-PLAN BUDGETED EXPENDITURE ON SECONDARY EDUCATION (Sub-head wise)

ACCOUNT: REVENUE ACCOUNT
PROGRAM: DIRECTION, INSPECTION & ADMINISTRATION

(RUPEES IN THOUSANDS)

SL. NO.	STATE/UNION TERRITORY	1998-99 (ACTUALS)				1999-00 (R.E.)				2000-01 (B.E.)			
		PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON SEC. EDN.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON SEC. EDN.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON SEC. EDN.
1	ANDHRA PRADESH	645.00	35264.00	35909.00	.48	379.00	32099.00	32478.00	.40	458.00	36074.00	36532.00	.37
2	ARUNACHAL PRADESH	68874.00	141466.00	210340.00	80.26	57430.00	152724.00	210154.00	89.63	57430.00	169353.00	226783.00	90.32
3	ASSAM	17880.00	38862.00	56742.00	1.60	20100.00	67244.00	87344.00	1.78	22300.00	71358.00	93658.00	1.68
4	BIHAR	0.00	105482.00	105482.00	2.12	0.00	167892.00	167892.00	2.12	0.00	172217.00	172217.00	2.17
5	GOA	0.00	338.00	338.00	.03	0.00	365.00	365.00	.03	0.00	402.00	402.00	.04
6	GUJARAT	8048.00	36583.00	44631.00	.43	0.00	31003.00	31003.00	.26	0.00	32620.00	32620.00	.32
7	HARYANA	14090.00	114109.00	128199.00	2.58	6100.00	86353.00	92453.00	2.01	6100.00	125797.00	131897.00	2.57
8	HIMACHAL PRADESH	1493.00	26946.00	26439.00	1.22	2600.00	26241.00	28641.00	1.53	2600.00	28923.00	31323.00	1.44
9	JAMMU & KASHMIR	10226.00	57523.00	67749.00	4.29	25742.00	84512.00	110254.00	4.29	30078.00	88834.00	118912.00	4.35
10	KARNATAKA	15142.00	72722.00	87864.00	1.13	22000.00	81989.00	103989.00	1.20	28500.00	112713.00	141213.00	1.43
11	KERALA	10337.00	168454.00	178791.00	2.99	15000.00	259977.00	274977.00	3.60	25000.00	237111.00	262111.00	3.02
12	MADHYA PRADESH	0.00	80400.00	80400.00	1.35	0.00	38327.00	38327.00	.90	0.00	15565.00	15565.00	.37
13	MAHARASHTRA	35.00	104902.00	104937.00	.52	0.00	160625.00	160625.00	.41	0.00	131267.00	131267.00	.54
14	MANIPUR	126.00	2282.00	2408.00	.40	220.00	4961.00	5181.00	.44	320.00	3107.00	3427.00	.41
15	MEGHALAYA	650.00	14954.00	15604.00	3.95	1000.00	17286.00	18286.00	3.66	540.00	19175.00	19715.00	3.55
16	MIZORAM	0.00	6741.00	6741.00	2.54	50.00	8400.00	8450.00	2.31	0.00	7970.00	7970.00	2.66
17	NAGALAND	6950.00	56808.00	63758.00	20.52	5220.00	67873.00	73093.00	21.15	4910.00	67873.00	72783.00	21.00
18	ORISSA	4628.00	49187.00	53815.00	1.29	5645.00	60524.00	66169.00	1.79	5990.00	53118.00	59108.00	1.63
19	PUNJAB	5050.00	104236.00	109286.00	1.16	5900.00	111862.00	117762.00	1.10	6500.00	123414.00	129914.00	1.11
20	RAJASTHAN	13791.00	223756.00	237547.00	2.44	9289.00	206923.00	216212.00	2.21	12222.00	213754.00	225976.00	2.14
21	SIKKIM	16340.00	43333.00	59673.00	16.02	3980.00	15450.00	19430.00	5.75	5950.00	20598.00	26548.00	7.78
22	TAMIL NADU	13332.00	320148.00	333480.00	2.34	14601.00	250726.00	265327.00	1.77	13594.00	284086.00	297680.00	1.78
23	TRIPURA	2545.00	430.00	2975.00	.33	10.00	605.00	615.00	.05	120.00	700.00	820.00	.06
24	UTTAR PRADESH	18349.00	84121.00	102470.00	.56	10789.00	274658.00	285447.00	1.48	9296.00	271033.00	280329.00	1.60
25	WEST BENGAL	1862.00	136961.00	138823.00	.94	4602.00	348180.00	352782.00	2.20	7610.00	311148.00	318758.00	1.93
TOTAL STATES		230393.00	2024008.00	2254401.00	1.51	210457.00	2556799.00	2767256.00	1.53	239318.00	2598210.00	2837528.00	1.64
26	A. & N. ISLANDS	...	...	...	...	...	...	...	...	...	...	...	...
27	CHANDIGARH	0.00	4025.00	4025.00	1.96	0.00	4130.00	4130.00	1.91	100.00	4350.00	4450.00	1.87
28	DADRA & NAGAR HAVELI	7104.00	18380.00	25484.00	89.18	7189.00	18688.00	25877.00	81.02	8385.00	20770.00	29155.00	83.86
29	DAMAN & DIU	6640.00	19656.00	26296.00	54.98	7530.00	24200.00	31730.00	58.43	7840.00	25500.00	33340.00	57.74
30	DELHI	138.00	30239.00	30377.00	.45	2000.00	36289.00	38289.00	.51	6000.00	42946.00	48946.00	.54
31	LAKSHADWEEP	...	...	...	...	...	...	...	...	...	...	...	...
32	PONDICHERRY	790.00	14425.00	15215.00	4.36	1067.00	16439.00	17506.00	4.55	1065.00	16448.00	17513.00	4.19
TOTAL U.T.		14672.00	86725.00	101397.00	1.31	17786.00	99746.00	117532.00	1.38	23390.00	110014.00	133404.00	1.31
TOTAL (STATE & UTs)		245065.00	2110733.00	2355798.00	1.50	228243.00	2656545.00	2884788.00	1.52	262708.00	2708224.00	2970932.00	1.62

..NICNET..

STATEMENT NO. (10): PLAN & NON-PLAN BUDGETED EXPENDITURE ON SECONDARY EDUCATION (Sub-head wise)

ACCOUNT: REVENUE ACCOUNT
PROGRAM: GOVERNMENT SECONDARY SCHOOLS

(RUPEES IN THOUSANDS)

SL. NO.	STATE/UNION TERRITORY	1998-99 (ACTUALS)				1999-00 (R.E.)				2000-01 (B.E.)			
		PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON SEC. EDN.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON SEC. EDN.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON SEC. EDN.
1	ANDHRA PRADESH	29149.00	678562.00	707711.00	9.37	17878.00	914443.00	932321.00	11.39	29900.00	959533.00	989433.00	9.91
2	ARUNACHAL PRADESH	....	....	....	....	....	....	....	....	....	....	....	....
3	ASSAM	15500.00	122767.00	138267.00	3.90	10500.00	198078.00	208578.00	4.25	10900.00	345842.00	356742.00	6.40
4	BIHAR	0.00	4675668.00	4675668.00	94.03	42500.00	7189771.00	7232271.00	91.29	62898.00	7413950.00	7476848.00	94.00
5	GOA	3407.00	117607.00	121014.00	11.82	2000.00	125042.00	127042.00	10.85	2000.00	136676.00	138676.00	12.57
6	GUJARAT	3821.00	397125.00	400946.00	3.85	39357.00	389240.00	428597.00	3.65	11350.00	344995.00	356345.00	3.52
7	MADHYA PRADESH	608979.00	3973451.00	4582430.00	92.07	528229.00	3604463.00	4132692.00	89.88	522962.00	3961940.00	4484902.00	87.29
8	HIMACHAL PRADESH	684144.00	1243795.00	1927939.00	89.30	652309.00	952834.00	1605143.00	85.66	776149.00	1066483.00	1842632.00	84.89
9	JAMMU & KASHMIR	148622.00	836060.00	984682.00	62.37	374143.00	1228325.00	1602468.00	62.37	431519.00	1274466.00	1705985.00	62.36
10	KARNATAKA	215615.00	659824.00	875439.00	11.25	175000.00	1048963.00	1223963.00	14.12	128500.00	1164913.00	1293413.00	13.08
11	KERALA	230565.00	1968686.00	2199251.00	36.84	150000.00	2782078.00	2932078.00	38.38	150000.00	2990772.00	3140772.00	36.16
12	MADHYA PRADESH	869941.00	3371763.00	4241704.00	71.30	701731.00	2420697.00	3122428.00	73.29	761145.00	2539969.00	3301114.00	77.53
13	MAHARASHTRA	138.00	45893.00	46031.00	.23	9853.00	72793.00	82646.00	.21	7088.00	54929.00	62017.00	.25
14	MANIPUR	42481.00	498468.00	540949.00	89.73	71204.00	1000464.00	1071668.00	91.51	78210.00	660706.00	738916.00	89.44
15	MEGHALAYA	17130.00	65817.00	82947.00	20.97	32770.00	73740.00	106510.00	21.32	20426.00	84113.00	104539.00	18.83
16	MIZORAM	34893.00	140682.00	175575.00	66.11	42310.00	210340.00	252650.00	68.96	36250.00	183610.00	219860.00	73.43
17	NAGALAND	2824.00	183607.00	186431.00	60.00	3140.00	210395.00	213535.00	61.80	3140.00	210395.00	213535.00	61.60
18	ORISSA	2305182.00	807559.00	3112741.00	74.75	1973596.00	864515.00	2838111.00	76.67	1833842.00	935363.00	2769205.00	76.45
19	PUNJAB	1964982.00	6479092.00	8444074.00	89.75	2077386.00	7517658.00	9595044.00	89.94	2417170.00	8217295.00	10634465.00	90.84
20	RAJASTHAN	652826.00	7850665.00	8503491.00	87.19	638753.00	7916972.00	8555725.00	87.32	747228.00	8526098.00	9273326.00	87.82
21	SIKKIM	103905.00	198038.00	301943.00	81.05	93572.00	216680.00	310252.00	91.75	67490.00	235136.00	302626.00	88.64
22	TAMIL NADU	9137.00	8101110.00	8110247.00	57.03	236221.00	8753365.00	8989586.00	60.14	388170.00	9944646.00	10332816.00	61.95
23	TRIPURA	156516.00	595077.00	751593.00	83.81	190188.00	861506.00	1051694.00	85.60	219748.00	997277.00	1217025.00	84.62
24	UTTAR PRADESH	70573.00	3147648.00	3218221.00	17.72	138411.00	3432687.00	3571098.00	18.49	146062.00	3004767.00	3150829.00	17.97
25	WEST BENGAL	2171.00	210472.00	212643.00	1.43	5474.00	339951.00	345425.00	2.16	8039.00	357828.00	365867.00	2.22
TOTAL STATES		8172501.00	46369436.00	54541937.00	36.44	8206525.00	52325000.00	60531525.00	33.46	8860186.00	55611702.00	64471888.00	37.35
26	A. & N. ISLANDS	40058.00	167557.00	207615.00	91.51	38594.00	179521.00	218115.00	89.62	42530.00	189041.00	231571.00	89.50
27	CHANDIGARH	1037.00	177532.00	178569.00	86.98	1320.00	185720.00	187040.00	86.67	3900.00	202715.00	206615.00	87.00
28	DADRA & NAGAR HAVELI	....	....	....	....	....	....	....	....	....	....	....	....
29	DAMAN & DIU	....	....	....	....	....	....	....	....	....	....	....	....
30	DELHI	0.00	1810974.00	1810974.00	26.61	0.00	1993892.00	1993892.00	26.59	0.00	2424124.00	2424124.00	26.52
31	LAKSHADWEEP	7073.00	47956.00	55029.00	100.00	14257.00	53005.00	67262.00	100.00	12475.00	56180.00	68655.00	100.00
32	PONDICHERRY	48635.00	209922.00	258557.00	74.11	61002.00	223608.00	284610.00	73.91	61004.00	231215.00	292219.00	69.87
TOTAL U.T.		96803.00	2413941.00	2510744.00	32.53	115173.00	2635746.00	2750919.00	32.38	119909.00	3103275.00	3223184.00	31.55
TOTAL (STATE & UTs)		8269304.00	48783377.00	57052681.00	36.25	8321698.00	54960746.00	63282444.00	33.41	8980095.00	58714977.00	67695072.00	37.02

STATEMENT NO. (10): PLAN & NON-PLAN BUDGETED EXPENDITURE ON SECONDARY EDUCATION (Sub-head wise)

ACCOUNT: REVENUE ACCOUNT
PROGRAM: ASSISTANCE TO NON-GOVT. SECONDARY SCHOOLS

(RUPEES IN THOUSANDS)

SL. NO.	STATE/UNION TERRITORY	1998-99 (ACTUALS)				1999-00 (R.E.)				2000-01 (B.E.)			
		PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON SEC. EDN.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON SEC. EDN.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON SEC. EDN.
1	ANDHRA PRADESH	1264.00	1468706.00	1469970.00	19.45	1185.00	1653915.00	1655100.00	20.21	1185.00	2028728.00	2029913.00	20.34
2	ARUNACHAL PRADESH	...	...	...	...	...	...	...	...	...	...	...	...
3	ASSAM	811349.00	2200294.00	3011643.00	84.85	796960.00	3238570.00	4035530.00	82.13	822110.00	3748857.00	4570967.00	82.04
4	BIHAR	0.00	181000.00	181000.00	3.64	0.00	483518.00	483518.00	6.10	0.00	260055.00	260055.00	3.27
5	GOA	1448.00	839020.00	840468.00	82.12	1300.00	956800.00	958100.00	81.86	1400.00	897751.00	899151.00	81.52
6	GUJARAT	135928.00	8436947.00	8572875.00	82.33	377453.00	9424005.00	9801458.00	83.41	297500.00	7992463.00	8289963.00	81.96
7	HARYANA	0.00	155043.00	155043.00	3.11	0.00	256216.00	256216.00	5.57	0.00	392470.00	392470.00	7.64
8	HIMACHAL PRADESH	17831.00	3100.00	20931.00	.97	28300.00	3100.00	31400.00	1.68	20000.00	0.00	20000.00	.92
9	JAMMU & KASHMIR	1634.00	9189.00	10823.00	.69	4112.00	13500.00	17612.00	.69	4571.00	13500.00	18071.00	.66
10	KARNATAKA	59794.00	718747.00	778541.00	10.00	64000.00	785317.00	849317.00	9.80	71500.00	777550.00	849050.00	8.59
11	KERALA	0.00	3162713.00	3162713.00	52.97	0.00	3804559.00	3804559.00	49.81	0.00	4514466.00	4514466.00	51.97
12	MADHYA PRADESH	135246.00	550080.00	685326.00	11.52	23000.00	443031.00	466031.00	10.94	19800.00	354425.00	374225.00	8.79
13	MAHARASHTRA	684455.00	17667733.00	18352188.00	91.38	970912.00	34729906.00	35700818.00	92.23	777683.00	11357614.00	22135297.00	90.82
14	MANIPUR	14213.00	24666.00	38879.00	6.45	3500.00	56966.00	60466.00	5.16	3500.00	30855.00	34355.00	4.16
15	MEGHALAYA	47130.00	246659.00	293789.00	74.29	92760.00	274724.00	367484.00	73.57	88424.00	335519.00	423943.00	76.34
16	MIZORAM	23924.00	22980.00	46904.00	17.66	34900.00	26450.00	61350.00	16.75	32083.00	0.00	32083.00	10.72
17	NAGALAND	940.00	0.00	940.00	.30	900.00	0.00	900.00	.26	900.00	0.00	900.00	.26
18	ORISSA	299517.00	38488.00	338005.00	8.12	179927.00	39849.00	219776.00	5.94	189235.00	53594.00	242829.00	6.70
19	PUNJAB	0.00	698669.00	698669.00	7.43	0.00	814540.00	814540.00	7.64	0.00	814540.00	814540.00	6.96
20	RAJASTHAN	2104.00	350401.00	352505.00	3.61	0.00	384700.00	384700.00	3.93	2.00	403600.00	403602.00	3.82
21	SIKKIM	8840.00	0.00	8840.00	2.37	5000.00	0.00	5000.00	1.48	9950.00	0.00	9950.00	2.91
22	TAMIL NADU	145815.00	4968625.00	5114440.00	35.96	141745.00	4918337.00	5060082.00	33.85	165051.00	5154386.00	5319437.00	31.89
23	TRIPURA	7911.00	107883.00	115794.00	12.91	1000.00	145832.00	146832.00	11.95	1000.00	175300.00	176300.00	12.26
24	UTTAR PRADESH	221594.00	14041194.00	14262788.00	78.55	579576.00	14369875.00	14949451.00	77.41	754064.00	13001001.00	13355065.00	76.15
25	WEST BENGAL	58720.00	14208835.00	14267555.00	96.12	63010.00	14746780.00	14809790.00	92.42	67010.00	15280730.00	15347740.00	93.09
TOTAL STATES		2679657.00	70100972.00	72780629.00	48.63	3369540.00	91570490.00	94940030.00	52.48	2926968.00	77587404.00	80514372.00	46.64
26	A. & N. ISLANDS	834.00	6091.00	6925.00	3.05	1400.00	6108.00	7508.00	3.09	2000.00	6413.00	8413.00	3.25
27	CHANDIGARH	0.00	15358.00	15358.00	7.48	0.00	15937.00	15937.00	7.39	0.00	16903.00	16903.00	7.12
28	DADRA & NAGAR HAVELI	0.00	0.00	0.00	.00	500.00	400.00	900.00	2.82	1000.00	200.00	1200.00	3.45
29	DAMAN & DIU	0.00	19946.00	19946.00	41.70	0.00	22100.00	22100.00	40.70	0.00	23900.00	23900.00	41.39
30	DELHI	0.00	1040921.00	1040921.00	15.30	0.00	1061000.00	1061000.00	14.15	0.00	1200000.00	1200000.00	13.13
31	LAKSHADWEEP	...	...	...	...	...	...	...	...	...	...	...	...
32	PONDICHERRY	0.00	54169.00	54169.00	15.53	0.00	55600.00	55600.00	14.44	0.00	75000.00	75000.00	17.93
TOTAL U.T.		834.00	1136485.00	1137319.00	14.74	1900.00	1161145.00	1163045.00	13.69	3000.00	1322416.00	1325416.00	12.97
TOTAL (STATE & U.Ts)		2680491.00	71237457.00	73917948.00	46.97	3371440.00	92731635.00	96103075.00	50.74	2929968.00	7899820.00	81839788.00	44.76

STATEMENT NO. (10): PLAN & NON-PLAN BUDGETED EXPENDITURE ON SECONDARY EDUCATION (Sub-head wise)

ACCOUNT: REVENUE ACCOUNT
PROGRAM: ASSISTANCE TO LOCAL BODIES FOR SECONDARY EDUCATION

(RUPEES IN THOUSANDS)

SL. NO.	STATE/UNION TERRITORY	1998-99 (ACTUALS)				1999-00 (R.E.)				2000-01 (B.E.)			
		PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON SEC. EDN.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON SEC. EDN.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON SEC. EDN.
1	ANDHRA PRADESH	710.00	4516274.00	4516984.00	59.78	21122.00	4556575.00	4577697.00	55.91	23700.00	5868243.00	5891943.00	59.03
2	ARUNACHAL PRADESH	...	...	...	...	...	...	...	...	...	...	...	...
3	ASSAM	...	...	...	...	...	...	...	...	...	...	...	...
4	BIHAR	...	...	...	...	...	...	...	...	...	...	...	...
5	GOA	...	...	...	...	...	...	...	...	...	...	...	...
6	GUJARAT	0.00	447035.00	447035.00	4.29	0.00	560000.00	560000.00	4.77	0.00	450000.00	450000.00	4.45
7	HARYANA	...	...	...	...	...	...	...	...	...	...	...	...
8	HIMACHAL PRADESH	...	...	...	...	...	...	...	...	...	...	...	...
9	JAMMU & KASHMIR	...	...	...	...	...	...	...	...	...	...	...	...
10	KARNATAKA	422122.00	5329233.00	5751355.00	73.90	314275.00	5795046.00	6109321.00	70.50	556604.00	6573851.00	7130455.00	72.11
11	KERALA	0.00	29034.00	29034.00	.49	0.00	29780.00	29780.00	.39	0.00	36510.00	36510.00	.42
12	MADHYA PRADESH	0.00	604480.00	604480.00	10.16	0.00	120000.00	120000.00	2.82	0.00	126000.00	126000.00	2.96
13	MAHARASHTRA	17063.00	1459727.00	1476790.00	7.35	17798.00	2592676.00	2610474.00	6.74	12586.00	1891699.00	1904285.00	7.81
14	MANIPUR	6473.00	215.00	6688.00	1.11	11500.00	300.00	11800.00	1.01	17400.00	270.00	17670.00	2.14
15	MEGHALAYA	...	...	...	...	...	...	...	...	...	...	...	...
16	MIZORAM	...	...	...	...	...	...	...	...	...	...	...	...
17	NAGALAND	...	...	...	...	...	...	...	...	...	...	...	...
18	ORISSA	...	...	...	...	...	...	...	...	...	...	...	...
19	PUNJAB	0.00	6.00	6.00	.00	0.00	6.00	6.00	.00	0.00	6.00	6.00	.00
20	RAJASTHAN	...	...	...	...	...	...	...	...	...	...	...	...
21	SIKKIM	...	...	...	...	...	...	...	...	...	...	...	...
22	TAMIL NADU	0.00	0.00	0.00	.00	1.00	515.00	516.00	.00	1.00	1.00	2.00	.00
23	TRIPURA	1000.00	5708.00	6708.00	.75	1000.00	5710.00	6710.00	.55	1000.00	6500.00	7500.00	.52
24	UTTAR PRADESH	...	...	...	...	...	...	...	...	...	...	...	...
25	WEST BENGAL	...	...	...	...	...	...	...	...	...	...	...	...
TOTAL STATES		447368.00	12391712.00	12839080.00	8.58	365696.00	13660608.00	14026304.00	7.75	611291.00	14953080.00	15564371.00	9.02
26	A. & N. ISLANDS	...	...	...	...	...	...	...	...	...	...	...	...
27	CHANDIGARH	...	...	...	...	...	...	...	...	...	...	...	...
28	DADRA & NAGAR HAVELI	...	...	...	...	...	...	...	...	...	...	...	...
29	DAMAN & DIU	...	...	...	...	...	...	...	...	...	...	...	...
30	DELHI	0.00	37000.00	37000.00	.54	0.00	37000.00	37000.00	.49	0.00	0.00	0.00	.00
31	LAKSHADWEEP	...	...	...	...	...	...	...	...	...	...	...	...
32	PONDICHERRY	...	...	...	...	...	...	...	...	...	...	...	...
TOTAL U.T.		0.00	37000.00	37000.00	.48	0.00	37000.00	37000.00	.44	0.00	0.00	0.00	.00
TOTAL (STATE & UTs)		447368.00	12428712.00	12876080.00	8.18	365696.00	13697608.00	14063304.00	7.43	611291.00	14953080.00	15564371.00	8.51

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STATEMENT NO. (10): PLAN & NON-PLAN BUDGETED EXPENDITURE ON SECONDARY EDUCATION (Sub-head wise)

ACCOUNT: REVENUE ACCOUNT
PROGRAM: SCHOLARSHIPS

(RUPEES IN THOUSANDS)

SL. NO.	STATE/UNION TERRITORY	1998-99 (ACTUALS)				1999-00 (R.E.)				2000-01 (B.E.)			
		PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON SEC. EDN.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON SEC. EDN.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON SEC. EDN.
1	ANDHRA PRADESH	0.00	4721.00	4721.00	.06	0.00	5700.00	5700.00	.07	12100.00	5700.00	17800.00	.18
2	ARUNACHAL PRADESH	...	...	...	...	...	...	...	...	...	...	...	...
3	ASSAM	275.00	3179.00	3454.00	.10	275.00	6000.00	6275.00	.13	275.00	6000.00	6275.00	.11
4	BIHAR	0.00	0.00	0.00	.00	0.00	10000.00	10000.00	.13	0.00	10000.00	10000.00	.13
5	GOA	0.00	2531.00	2531.00	.25	0.00	1700.00	1700.00	.15	0.00	1700.00	1700.00	.15
6	GUJARAT	346.00	0.00	346.00	.00	564.00	0.00	564.00	.00	700.00	0.00	700.00	.01
7	HARYANA	4205.00	1966.00	6171.00	.12	5504.00	2130.00	7634.00	.17	4804.00	2210.00	7014.00	.14
8	HIMACHAL PRADESH	24989.00	1582.00	26571.00	1.23	42480.00	1600.00	44080.00	2.35	73950.00	0.00	73950.00	3.41
9	JAMMU & KASHMIR	3949.00	22216.00	26165.00	1.66	9942.00	32640.00	42582.00	1.66	11052.00	32640.00	43692.00	1.60
10	KARNATAKA	1694.00	5211.00	6905.00	.09	0.00	9708.00	9708.00	.11	0.00	12217.00	12217.00	.12
11	KERALA	0.00	5188.00	5188.00	.09	0.00	7123.00	7123.00	.09	0.00	6000.00	6000.00	.07
12	MADHYA PRADESH	376.00	6671.00	7047.00	.12	7000.00	5803.00	12803.00	.30	7000.00	5803.00	12803.00	.30
13	MAHARASHTRA	0.00	15268.00	15268.00	.08	0.00	16992.00	16992.00	.04	0.00	15409.00	15409.00	.06
14	MANIPUR	0.00	1560.00	1560.00	.26	0.00	3674.00	3674.00	.31	0.00	3624.00	3624.00	.44
15	MEGHALAYA	95.00	64.00	159.00	.04	615.00	2149.00	2764.00	.55	530.00	2149.00	2679.00	.48
16	MIZORAM	2762.00	8063.00	10825.00	4.08	3450.00	8580.00	12030.00	3.28	4000.00	8080.00	12080.00	4.03
17	NAGALAND	300.00	1874.00	2174.00	.70	600.00	1874.00	2474.00	.72	600.00	1874.00	2474.00	.71
18	ORISSA	0.00	3594.00	3594.00	.09	548.00	3860.00	4408.00	.12	500.00	3860.00	4360.00	.12
19	PUNJAB	0.00	2227.00	2227.00	.02	0.00	2447.00	2447.00	.02	0.00	2447.00	2447.00	.02
20	RAJASTHAN	9053.00	105935.00	114988.00	1.18	4976.00	99212.00	104188.00	1.06	4971.00	94712.00	99683.00	.94
21	SIKKIM	183.00	0.00	183.00	.05	150.00	0.00	150.00	.04	10.00	0.00	10.00	.00
22	TAMIL NADU	2517.00	7955.00	10472.00	.07	5193.00	10712.00	15905.00	.11	6200.00	17312.00	23512.00	.14
23	TRIPURA	0.00	9282.00	9282.00	1.04	40.00	10200.00	10240.00	.83	130.00	12750.00	12880.00	.90
24	UTTAR PRADESH	0.00	15180.00	15180.00	.08	0.00	21142.00	21142.00	.11	0.00	19997.00	19997.00	.11
25	WEST BENGAL	17.00	1202.00	1219.00	.01	10.00	1420.00	1430.00	.01	10.00	1520.00	1530.00	.01
TOTAL STATES		50761.00	225469.00	276230.00	.18	81347.00	264666.00	346013.00	.19	126832.00	266004.00	392836.00	.23
26	A. & N. ISLANDS	222.00	84.00	306.00	.13	400.00	100.00	500.00	.21	400.00	100.00	500.00	.19
27	CHANDIGARH	0.00	15.00	15.00	.01	0.00	30.00	30.00	.01	0.00	30.00	30.00	.01
28	DADRA & NAGAR HAVELI	123.00	0.00	123.00	.43	150.00	0.00	150.00	.47	100.00	0.00	100.00	.29
29	DIU	...	...	...	...	...	...	...	...	...	...	...	...
30	DELHI	...	...	...	...	...	...	...	...	...	...	...	...
31	LAKSHADWEEP	...	...	...	...	...	...	...	...	...	...	...	...
32	PONDICHERRY	2337.00	0.00	2337.00	.67	2381.00	0.00	2381.00	.62	2383.00	0.00	2383.00	.57
TOTAL U.T.		2682.00	99.00	2781.00	.04	2931.00	130.00	3061.00	.04	2883.00	130.00	3013.00	.03
TOTAL (STATE & UTs)		53443.00	225568.00	279011.00	.18	84278.00	264796.00	349074.00	.18	129715.00	266134.00	395849.00	.22

STATEMENT NO. (10): PLAN & NON-PLAN BUDGETED EXPENDITURE ON SECONDARY EDUCATION (Sub-head wise)

ACCOUNT: REVENUE ACCOUNT
PROGRAM: TEACHERS' TRAINING

(RUPEES IN THOUSANDS)

SL. NO.	STATE/UNION TERRITORY	1998-99 (ACTUALS)				1999-00 (R.E.)				2000-01 (B.E.)			
		PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON SEC. EDN.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON SEC. EDN.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON SEC. EDN.
1	ANDHRA PRADESH	16887.00	72000.00	88887.00	1.18	79760.00	70923.00	150683.00	1.84	75810.00	73809.00	149619.00	1.50
2	ARUNACHAL PRADESH	184.00	0.00	184.00	.07	0.00	0.00	0.00	.00	0.00	0.00	0.00	.00
3	ASSAM	1056.00	18171.00	19227.00	.54	4000.00	22307.00	26307.00	.54	2500.00	22820.00	25320.00	.45
4	BIHAR	...	...	...	...	...	...	...	...	...	...	...	...
5	GOA	...	...	...	...	...	...	...	...	...	...	...	...
6	GUJARAT	0.00	5414.00	5414.00	.05	0.00	6304.00	6304.00	.05	0.00	6479.00	6479.00	.06
7	HARYANA	55378.00	17952.00	73330.00	1.47	63129.00	16751.00	79880.00	1.74	71557.00	19604.00	91161.00	1.77
8	HIMACHAL PRADESH	767.00	0.00	767.00	.04	78.00	0.00	78.00	.00	86.00	0.00	86.00	.00
9	JAMMU & KASHMIR	70577.00	397024.00	467601.00	29.62	177671.00	583300.00	760971.00	29.62	205225.00	506119.00	811344.00	29.66
10	KARNATAKA	0.00	1614.00	1614.00	.02	0.00	1580.00	1580.00	.02	0.00	1706.00	1706.00	.02
11	KERALA	...	...	...	...	...	...	...	...	...	...	...	...
12	MADHYA PRADESH	17460.00	17989.00	35449.00	.60	34951.00	18281.00	53232.00	1.25	33049.00	19021.00	52070.00	1.22
13	MAHARASHTRA	603.00	81230.00	81833.00	.41	400.00	123467.00	123867.00	.32	0.00	115708.00	115708.00	.47
14	MANIPUR	2032.00	2925.00	4957.00	.82	50.00	2836.00	2886.00	.25	30.00	2079.00	2109.00	.26
15	MEGHALAYA	75.00	1652.00	1727.00	.44	125.00	2715.00	2840.00	.57	80.00	2715.00	2795.00	.50
16	MIZORAM	2681.00	6247.00	8928.00	3.36	3469.00	7570.00	11039.00	3.01	1200.00	6230.00	7430.00	2.48
17	NAGALAND	30719.00	11809.00	42528.00	13.69	16825.00	4641.00	21466.00	6.21	16825.00	5760.00	22585.00	6.51
18	ORISSA	6763.00	68888.00	75651.00	1.82	11891.00	82322.00	94213.00	2.55	9400.00	85553.00	94953.00	2.62
19	PUNJAB	90662.00	8228.00	98890.00	1.05	67570.00	5348.00	72918.00	.68	68000.00	5355.00	73355.00	.63
20	RAJASTHAN	0.00	49110.00	49110.00	.50	0.00	48068.00	48068.00	.49	0.00	37170.00	37170.00	.35
21	SIKKIM	...	...	...	...	...	...	...	...	...	...	...	...
22	TAMIL NADU	104439.00	26329.00	130768.00	.92	121463.00	20590.00	142053.00	.95	102893.00	23466.00	126359.00	.76
23	TRIPURA	3345.00	4748.00	8093.00	.90	45.00	8590.00	8635.00	.70	45.00	6715.00	6760.00	.47
24	UTTAR PRADESH	...	...	...	...	...	...	...	...	...	...	...	...
25	WEST BENGAL	0.00	20422.00	20422.00	.14	0.00	55423.00	55423.00	.35	0.00	55696.00	55696.00	.34
TOTAL STATES		403628.00	811752.00	1215380.00	.81	581427.00	1081016.00	1662443.00	.92	586700.00	1096005.00	1682705.00	.97
26	A. & N. ISLANDS	...	...	...	...	...	...	...	...	...	...	...	...
27	CHANDIGARH	...	...	...	...	...	...	...	...	...	...	...	...
28	DADRA & NAGAR HAVELI	40.00	0.00	40.00	.14	50.00	0.00	50.00	.16	100.00	0.00	100.00	.29
29	DAMAN & DIU	...	...	...	...	...	...	...	...	...	...	...	...
30	DELHI	5090.00	16192.00	21282.00	.31	14500.00	18865.00	33365.00	.44	21500.00	23310.00	44810.00	.49
31	LAKSHADWEEP	...	...	...	...	...	...	...	...	...	...	...	...
32	PONDICHERRY	2000.00	0.00	2000.00	.57	3143.00	0.00	3143.00	.82	2.00	2.00	4.00	.00
TOTAL U.T.		7130.00	16192.00	23322.00	.30	17693.00	18865.00	36558.00	.43	21602.00	23312.00	44914.00	.44
TOTAL (STATE & Uts)		410758.00	827944.00	1238702.00	.79	599120.00	1099881.00	1699001.00	.90	608302.00	1119317.00	1727619.00	.94

STATEMENT NO. (10): PLAN & NON-PLAN BUDGETED EXPENDITURE ON SECONDARY EDUCATION (Sub-head wise)

ACCOUNT: REVENUE ACCOUNT
PROGRAM: TEXT BOOKS

(RUPEES IN THOUSANDS)

SL. NO.	STATE/UNION TERRITORY	1998-99 (ACTUALS)				1999-00 (R.E.)				2000-01 (B.E.)			
		PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON SEC. EDN.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON SEC. EDN.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON SEC. EDN.
1	ANDHRA PRADESH	3.00	566364.00	566367.00	7.50	0.00	542767.00	542767.00	6.63	0.00	577850.00	577850.00	5.79
2	ARUNACHAL PRADESH	3910.00	0.00	3910.00	1.49	0.00	0.00	0.00	.00	0.00	0.00	0.00	.00
3	ASSAM	...	...	...	...	...	...	...	...	...	...	...	...
4	BIHAR	...	...	...	...	...	...	...	...	...	...	...	...
5	GOA	...	...	...	...	...	...	...	...	...	...	...	...
6	GUJARAT	5000.00	0.00	5000.00	.05	13800.00	0.00	13800.00	.12	13800.00	0.00	13800.00	.14
7	HARYANA	...	...	...	...	...	...	...	...	...	...	...	...
8	HIMACHAL PRADESH	0.00	11.00	11.00	.00	0.00	11.00	11.00	.00	0.00	0.00	0.00	.00
9	JAMMU & KASHMIR	...	...	...	...	...	...	...	...	...	...	...	...
10	KARNATAKA	3436.00	118384.00	121820.00	1.57	4500.00	106430.00	110930.00	1.28	4000.00	116781.00	120781.00	1.22
11	KERALA	0.00	166106.00	166106.00	2.78	0.00	269810.00	269810.00	3.53	0.00	266692.00	266692.00	3.07
12	MADHYA PRADESH	4309.00	0.00	4309.00	.07	11000.00	0.00	11000.00	.26	17000.00	0.00	17000.00	.40
13	MAHARASHTRA	...	...	...	...	...	...	...	...	...	...	...	...
14	MANIPUR	112.00	0.00	112.00	.02	10.00	0.00	10.00	.00	10.00	0.00	10.00	.00
15	MEGHALAYA	0.00	190.00	190.00	.05	0.00	245.00	245.00	.05	0.00	390.00	390.00	.07
16	MIZORAM	...	...	...	...	...	...	...	...	...	...	...	...
17	NAGALAND	4100.00	3262.00	7362.00	2.37	21802.00	3689.00	25491.00	7.38	21802.00	3689.00	25491.00	7.35
18	ORISSA	...	...	...	...	...	...	...	...	...	...	...	...
19	PUNJAB	...	...	...	...	...	...	...	...	...	...	...	...
20	RAJASTHAN	...	...	...	...	...	...	...	...	...	...	...	...
21	SIKKIM	0.00	0.00	0.00	.00	1000.00	0.00	1000.00	.30	1000.00	0.00	1000.00	.29
22	TAMIL NADU	0.00	4.00	4.00	.00	0.00	0.00	0.00	.00	0.00	0.00	0.00	.00
23	TRIPURA	...	...	...	...	...	...	...	...	...	...	...	...
24	UTTAR PRADESH	...	...	...	...	...	...	...	...	...	...	...	...
25	WEST BENGAL	0.00	237.00	237.00	.00	0.00	2821.00	2821.00	.02	0.00	2971.00	2971.00	.02
TOTAL STATES		20870.00	854558.00	875428.00	.58	52112.00	925773.00	977885.00	.54	57612.00	968373.00	1025985.00	.59
26	A. & N. ISLANDS	825.00	1157.00	1982.00	.87	948.00	1192.00	2140.00	.88	1170.00	1260.00	2430.00	.94
27	CHANDIGARH	...	...	...	...	...	...	...	...	...	...	...	...
28	DADRA & NAGAR HAVELI	...	...	...	...	...	...	...	...	...	...	...	...
29	DAMAN & DIU	...	...	...	...	...	...	...	...	...	...	...	...
30	DELHI	1695.00	169.00	1864.00	.03	10000.00	269.00	10269.00	.14	12500.00	268.00	12768.00	.14
31	LAKSHADWEEP	...	...	...	...	...	...	...	...	...	...	...	...
32	PONDICHERRY	604.00	0.00	604.00	.17	14.00	0.00	14.00	.00	4.00	0.00	4.00	.00
TOTAL U.T.		3124.00	1326.00	4450.00	.06	10962.00	1461.00	12423.00	.15	13674.00	1528.00	15202.00	.15
TOTAL (STATE & UTs)		23994.00	855884.00	879878.00	.56	63074.00	927234.00	990308.00	.52	71286.00	969901.00	1041187.00	.57

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STATEMENT NO. (10): PLAN & NON-PLAN BUDGETED EXPENDITURE ON SECONDARY EDUCATION (Sub-head wise)

ACCOUNT: REVENUE ACCOUNT
PROGRAM: NON-FORMAL EDUCATION

(RUPEES IN THOUSANDS)

SL. NO.	STATE/UNION TERRITORY	1998-99 (ACTUALS)				1999-00 (R.E.)				2000-01 (B.E.)			
		PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON SEC. EDN.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON SEC. EDN.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON SEC. EDN.
1	ANDHRA PRADESH	...	...	...	...	...	...	...	...	...	...	...	...
2	ARUNACHAL PRADESH	...	...	...	...	...	...	...	...	...	...	...	...
3	ASSAM	...	...	...	...	...	...	...	...	...	...	...	...
4	BIHAR	...	...	...	...	...	...	...	...	...	...	...	...
5	GOA	...	...	...	...	...	...	...	...	...	...	...	...
6	GUJARAT	...	...	...	...	...	...	...	...	...	...	...	...
7	HARYANA	...	...	...	...	...	...	...	...	...	...	...	...
8	HIMACHAL PRADESH	...	...	...	...	...	...	...	...	...	...	...	...
9	JAMMU & KASHMIR	...	...	...	...	...	...	...	...	...	...	...	...
10	KARNATAKA	...	...	...	...	...	...	...	...	...	...	...	...
11	KERALA	...	...	...	...	...	...	...	...	...	...	...	...
12	MADHYA PRADESH	287956.00	0.00	287956.00	4.84	432483.00	0.00	432483.00	10.15	355157.00	0.00	355157.00	8.34
13	MAHARASHTRA	...	...	...	...	...	...	...	...	...	...	...	...
14	MANIPUR	...	...	...	...	...	...	...	...	...	...	...	...
15	MEGHALAYA	...	...	...	...	...	...	...	...	...	...	...	...
16	MIZORAM	0.00	364.00	364.00	.14	0.00	420.00	420.00	.11	0.00	400.00	400.00	.13
17	NAGALAND	1880.00	0.00	1880.00	.61	2400.00	0.00	2400.00	.69	2710.00	0.00	2710.00	.78
18	ORISSA	...	...	...	...	...	...	...	...	...	...	...	...
19	PUNJAB	...	...	...	...	...	...	...	...	...	...	...	...
20	RAJASTHAN	...	...	...	...	...	...	...	...	...	...	...	...
21	SIKKIM	...	...	...	...	...	...	...	...	...	...	...	...
22	TAMIL NADU	...	...	...	...	...	...	...	...	...	...	...	...
23	TRIPURA	...	...	...	...	...	...	...	...	...	...	...	...
24	UTTAR PRADESH	...	...	...	...	...	...	...	...	...	...	...	...
25	WEST BENGAL	...	...	...	...	...	...	...	...	...	...	...	...
TOTAL STATES		289836.00	364.00	290200.00	.19	434883.00	420.00	435303.00	.24	357867.00	400.00	358267.00	.21
26	A. & N. ISLANDS	...	...	...	...	...	...	...	...	...	...	...	...
27	CHANDIGARH	...	...	...	...	...	...	...	...	...	...	...	...
28	DADRA & NAGAR HAVELI	...	...	...	...	...	...	...	...	...	...	...	...
29	DAMAN & DIU	...	...	...	...	...	...	...	...	...	...	...	...
30	DELHI	2.00	0.00	2.00	.00	300.00	0.00	300.00	.00	8500.00	0.00	8500.00	.09
31	LAKSHADWEEP	...	...	...	...	...	...	...	...	...	...	...	...
32	PONDICHERRY	...	...	...	...	...	...	...	...	...	...	...	...
TOTAL U.T.		2.00	0.00	2.00	.00	300.00	0.00	300.00	.00	8500.00	0.00	8500.00	.08
TOTAL (STATE & UTs)		289838.00	364.00	290202.00	.18	435183.00	420.00	435603.00	.23	366367.00	400.00	366767.00	.20

STATEMENT NO. (10): PLAN & NON-PLAN BUDGETED EXPENDITURE ON SECONDARY EDUCATION (Sub-head wise)

ACCOUNT: REVENUE ACCOUNT
PROGRAM: OTHER EXPENDITURE

(RUPEES IN THOUSANDS)

SL. NO.	STATE/UNION TERRITORY	1998-99 (ACTUALS)				1999-00 (R.E.)				2000-01 (B.E.)			
		PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON SEC. EDN.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON SEC. EDN.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON SEC. EDN.
1	ANDHRA PRADESH	34660.00	131324.00	165984.00	2.20	140053.00	151506.00	291559.00	3.56	106677.00	180684.00	287361.00	2.88
2	ARUNACHAL PRADESH	46941.00	704.00	47645.00	18.18	23318.00	1000.00	24318.00	10.37	23318.00	1000.00	24318.00	9.68
3	ASSAM	314431.00	5687.00	320118.00	9.02	397424.00	151921.00	549345.00	11.18	517826.00	1011.00	518837.00	9.31
4	BIHAR	627.00	9940.00	10567.00	.21	15300.00	12936.00	28236.00	.36	21899.00	12936.00	34835.00	.44
5	GOA	19226.00	39866.00	59092.00	5.77	48380.00	34892.00	83272.00	7.11	27800.00	35264.00	63064.00	5.72
6	GUJARAT	299817.00	636627.00	936444.00	8.99	440622.00	468492.00	909114.00	7.74	454020.00	511257.00	965277.00	9.54
7	HARYANA	2164.00	30041.00	32205.00	.65	3232.00	25857.00	29089.00	.63	2732.00	28032.00	30764.00	.60
8	HIMACHAL PRADESH	80204.00	76071.00	156275.00	7.24	106224.00	58290.00	164514.00	8.78	142708.00	59907.00	202615.00	9.33
9	JAMMU & KASHMIR	3279.00	18448.00	21727.00	1.38	8255.00	27103.00	35358.00	1.38	9569.00	28262.00	37831.00	1.38
10	KARNATAKA	69605.00	89814.00	159419.00	2.05	125600.00	131866.00	257466.00	2.97	175000.00	164016.00	339016.00	3.43
11	KERALA	69396.00	159980.00	229376.00	3.84	32000.00	288346.00	320346.00	4.19	36500.00	423034.00	459534.00	5.29
12	MADHYA PRADESH	0.00	2054.00	2054.00	.03	0.00	3960.00	3960.00	.09	0.00	3961.00	3961.00	.09
13	MAHARASHTRA	11.00	6212.00	6223.00	.03	70.00	11363.00	11433.00	.03	0.00	7520.00	7520.00	.03
14	MANIPUR	7321.00	0.00	7321.00	1.21	15422.00	0.00	15422.00	1.32	26085.00	0.00	26085.00	3.16
15	MEGHALAYA	800.00	270.00	1070.00	.27	800.00	595.00	1395.00	.28	620.00	632.00	1252.00	.23
16	MIZORAM	6183.00	10056.00	16239.00	6.11	6600.00	13825.00	20425.00	5.58	4300.00	15280.00	19580.00	6.54
17	NAGALAND	1000.00	4661.00	5661.00	1.82	1010.00	5174.00	6184.00	1.79	1010.00	5174.00	6184.00	1.78
18	ORISSA	574436.00	6103.00	580539.00	13.94	472714.00	6344.00	479058.00	12.94	445111.00	6694.00	451805.00	12.47
19	PUNJAB	0.00	55000.00	55000.00	.58	0.00	65000.00	65000.00	.61	0.00	52250.00	52250.00	.45
20	RAJASTHAN	47615.00	447706.00	495321.00	5.08	59251.00	430226.00	489477.00	5.00	67213.00	452947.00	520160.00	4.93
21	SIKKIM	1887.00	0.00	1887.00	.51	2300.00	0.00	2300.00	.68	1270.00	0.00	1270.00	.37
22	TAMIL NADU	308316.00	213454.00	521770.00	3.67	244926.00	230599.00	475525.00	3.18	350157.00	230628.00	580785.00	3.48
23	TRIPURA	125.00	2198.00	2323.00	.26	620.00	3225.00	3845.00	.31	13200.00	3660.00	16860.00	1.17
24	UTTAR PRADESH	26711.00	533146.00	559857.00	3.08	5000.00	480796.00	485796.00	2.52	207563.00	523880.00	731443.00	4.17
25	WEST BENGAL	131796.00	71365.00	203161.00	1.37	274605.00	182385.00	456990.00	2.85	264585.00	129000.00	393585.00	2.39
TOTAL STATES		2046551.00	2550727.00	4597278.00	3.07	2423726.00	2785701.00	5209427.00	2.88	2899163.00	2877029.00	5776192.00	3.35
26	A. & N. ISLANDS	1635.00	8423.00	10058.00	4.43	3202.00	11904.00	15106.00	6.21	2800.00	13016.00	15816.00	6.11
27	CHANDIGARH	7072.00	264.00	7336.00	3.57	8400.00	265.00	8665.00	4.02	9200.00	300.00	9500.00	4.00
28	DADRA & NAGAR HAVELI	2530.00	400.00	2930.00	10.25	3411.00	1550.00	4961.00	15.53	3150.00	1060.00	4210.00	12.11
29	DAMAN & DIU	1586.00	0.00	1586.00	3.32	470.00	0.00	470.00	.87	500.00	0.00	500.00	.87
30	DELHI	93252.00	3769022.00	3862274.00	56.76	308600.00	4016358.00	4324958.00	57.67	460700.00	4940293.00	5400993.00	59.09
31	LAKSHADWEEP	...	...	...	...	...	...	...	...	...	...	...	...
32	PONDICHERRY	15273.00	728.00	16001.00	4.59	21118.00	720.00	21838.00	5.67	30350.00	780.00	31130.00	7.44
TOTAL U.T.		121348.00	3778837.00	3900185.00	50.54	345201.00	4030797.00	4375998.00	51.50	506700.00	4955449.00	5462149.00	53.47
TOTAL (STATE & UTs)		2167899.00	6329564.00	8497463.00	5.40	2768927.00	6816498.00	9585425.00	5.06	3405863.00	7832478.00	11238341.00	6.15

STATEMENT NO. (11): PLAN & NON-PLAN BUDGETED EXPENDITURE ON ADULT EDUCATION

ACCOUNT: REVENUE ACCOUNT
PROGRAM: TOTAL EXPENDITURE

(RUPEES IN THOUSANDS)

SL. NO.	STATE/UNION TERRITORY	1998-99 (ACTUALS)				1999-00 (R.E.)				2000-01 (B.E.)			
		PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON EDUCATION	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON EDUCATION	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON EDUCATION
1	ANDHRA PRADESH	135558.00	856.00	136414.00	.51	50000.00	0.00	50000.00	.15	100000.00	0.00	100000.00	.26
2	ARUNACHAL PRADESH	6766.00	7499.00	14265.00	1.26	8979.00	7003.00	15982.00	1.26	8979.00	7754.00	16733.00	1.27
3	ASSAM	32004.00	17745.00	49749.00	.37	43250.00	29336.00	72586.00	.35	150900.00	34709.00	185609.00	.78
4	BIHAR	29422.00	0.00	29422.00	.12	43800.00	0.00	43800.00	.10	64838.00	0.00	64838.00	.15
5	GOA	242.00	5017.00	5259.00	.27	880.00	5500.00	6380.00	.28	445.00	6040.00	6485.00	.30
6	GUJARAT	593.00	6004.00	6597.00	.02	5925.00	10957.00	16882.00	.05	5925.00	10199.00	16124.00	.05
7	HARYANA	3694.00	3151.00	6845.00	.06	7025.00	4097.00	11122.00	.09	5434.00	5723.00	11157.00	.09
8	HIMACHAL PRADESH	8743.00	4636.00	13379.00	.20	7161.00	4033.00	11194.00	.17	10284.00	4465.00	14749.00	.18
9	JAMMU & KASHMIR	1964.00	11047.00	13011.00	.30	9065.00	14493.00	23558.00	.33	10303.00	14920.00	25223.00	.33
10	KARNATAKA	34717.00	27849.00	62566.00	.25	24293.00	26661.00	50954.00	.18	32976.00	31153.00	64129.00	.18
11	KERALA	56803.00	0.00	56803.00	.30	5000.00	0.00	5000.00	.02	0.00	0.00	0.00	.00
12	MADHYA PRADESH	50166.00	8577.00	58743.00	.23	117361.00	15214.00	132575.00	.53	93994.00	6790.00	100784.00	.40
13	MAHARASHTRA	1509.00	82820.00	84329.00	.16	34000.00	140032.00	174032.00	.19	17000.00	98835.00	115835.00	.17
14	MANIPUR	7608.00	4631.00	12239.00	.68	19000.00	11623.00	30623.00	.73	12000.00	6469.00	18469.00	.64
15	MEGHALAYA	1619.00	14112.00	15731.00	.98	16200.00	13826.00	30026.00	1.45	16200.00	15846.00	32046.00	1.38
16	MIZORAM	2367.00	8835.00	11202.00	1.02	2600.00	12730.00	15330.00	1.02	960.00	10555.00	11515.00	.93
17	NAGALAND	8630.00	3231.00	11861.00	.93	17100.00	3563.00	20663.00	1.39	17100.00	3563.00	20663.00	1.26
18	ORISSA	18211.00	0.00	18211.00	.12	19718.00	0.00	19718.00	.11	22434.00	0.00	22434.00	.13
19	PUNJAB	1000.00	6968.00	7968.00	.05	30000.00	10300.00	40300.00	.21	45000.00	11300.00	56300.00	.27
20	RAJASTHAN	36529.00	0.00	36529.00	.13	48600.00	0.00	48600.00	.16	51500.00	0.00	51500.00	.16
21	SIKKIM	187.00	0.00	187.00	.02	100.00	0.00	100.00	.01	50.00	0.00	50.00	.00
22	TAMIL NADU	31321.00	2553.00	33874.00	.09	22699.00	18188.00	40887.00	.10	24072.00	20157.00	44229.00	.10
23	TRIPURA	9606.00	112411.00	122017.00	4.99	11199.00	142089.00	153288.00	4.28	12185.00	152159.00	164344.00	4.02
24	UTTAR PRADESH	13779.00	91797.00	105576.00	.19	0.00	0.00	0.00	.00	0.00	0.00	0.00	.00
25	WEST BENGAL	25034.00	23956.00	48990.00	.16	53780.00	45902.00	99682.00	.20	112506.00	47527.00	160033.00	.44
TOTAL STATES		518072.00	443695.00	961767.00	.22	597735.00	515547.00	1113282.00	.20	815085.00	488164.00	1303249.00	.24
26	A. & N. ISLANDS	1001.00	2193.00	3194.00	.45	765.00	1954.00	2719.00	.38	645.00	2059.00	2704.00	.38
27	CHANDIGARH	1791.00	276.00	2067.00	.18	2050.00	300.00	2350.00	.17	2000.00	300.00	2300.00	.18
28	DADRA & NAGAR HAVELI	0.00	196.00	196.00	.16	0.00	215.00	215.00	.16	0.00	243.00	243.00	.18
29	DAMAN & DIU	139.00	253.00	392.00	.32	200.00	300.00	500.00	.35	200.00	300.00	500.00	.34
30	DELHI	23231.00	148667.00	171898.00	1.86	22510.00	215121.00	237631.00	2.16	39600.00	349045.00	388645.00	2.97
31	LAKSHADWEEP	138.00	475.00	613.00	.37	0.00	0.00	0.00	.00	0.00	0.00	0.00	.00
32	PONDICHERRY	50.00	1596.00	1646.00	.16	56.00	1771.00	1827.00	.14	56.00	2023.00	2079.00	.17
TOTAL U.T.		26350.00	153656.00	180006.00	1.43	25581.00	219661.00	245242.00	1.65	42501.00	353970.00	396471.00	2.36
TOTAL (STATE & UTs)		544422.00	597351.00	1141773.00	.25	623316.00	735208.00	1358524.00	.24	857586.00	842134.00	1699720.00	.30
CENTRE TOTAL		722800.00	29900.00	752700.00	1.19	790000.00	36400.00	826400.00	1.13	1200000.00	38500.00	1238500.00	1.48
GRAND TOTAL		1267222.00	627251.00	1894473.00	.37	1413316.00	771608.00	2184924.00	.34	2057586.00	880634.00	2938220.00	.45

STATEMENT NO. (12): PLAN & NON-PLAN BUDGETED EXPENDITURE ON ADULT EDUCATION (Sub-head wise)

ACCOUNT: REVENUE ACCOUNT
PROGRAM: DIRECTION & ADMINISTRATION

(RUPEES IN THOUSANDS)

SL. NO.	STATE/UNION TERRITORY	1998-99 (ACTUALS)				1999-00 (R.E.)				2000-01 (B.E.)			
		PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON ADL. EDN.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON ADL. EDN.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON ADL. EDN.
1	ANDHRA PRADESH	49957.00	550.00	50507.00	37.02	41388.00	0.00	41388.00	82.78	60000.00	0.00	60000.00	60.00
2	ARUNACHAL PRADESH	6766.00	7499.00	14265.00	100.00	8979.00	7003.00	15982.00	100.00	8979.00	7754.00	16733.00	100.00
3	ASSAM	...	...	...	...	...	...	...	...	...	...	...	...
4	BIHAR	...	...	...	...	...	...	...	...	...	...	...	...
5	GOA	...	...	...	...	...	...	...	...	...	...	...	...
6	GUJARAT	0.00	381.00	381.00	5.78	25.00	600.00	625.00	3.70	25.00	700.00	725.00	4.50
7	HARYANA	...	...	...	...	...	...	...	...	...	...	...	...
8	HIMACHAL PRADESH	...	...	...	...	...	...	...	...	...	...	...	...
9	JAMMU & KASHMIR	0.00	0.00	0.00	0.00	1838.00	0.00	1838.00	7.80	2050.00	0.00	2050.00	8.13
10	KARNATAKA	26299.00	0.00	26299.00	42.03	17000.00	0.00	17000.00	33.36	19500.00	0.00	19500.00	30.41
11	KERALA	56650.00	0.00	56650.00	99.73	5000.00	0.00	5000.00	100.00	0.00	0.00	0.00	0.00
12	MADHYA PRADESH	42376.00	7961.00	50337.00	85.69	46017.00	9144.00	55161.00	41.61	26163.00	3180.00	29343.00	29.11
13	MAHARASHTRA	...	...	...	...	...	...	...	...	...	...	...	...
14	MANIPUR	7608.00	4631.00	12239.00	100.00	19000.00	11623.00	30623.00	100.00	12000.00	6469.00	18469.00	100.00
15	MEGHALAYA	450.00	950.00	1400.00	8.90	800.00	1043.00	1843.00	6.14	800.00	1050.00	1850.00	5.77
16	MIZORAM	2367.00	7023.00	9390.00	83.82	2600.00	10140.00	12740.00	83.11	960.00	8145.00	9105.00	79.07
17	NAGALAND	...	...	...	...	...	...	...	...	...	...	...	...
18	ORISSA	7790.00	0.00	7790.00	42.78	8148.00	0.00	8148.00	41.32	8762.00	0.00	8762.00	39.06
19	PUNJAB	...	...	...	...	...	...	...	...	...	...	...	...
20	RAJASTHAN	...	...	...	...	...	...	...	...	...	...	...	...
21	SIKKIM	...	...	...	...	...	...	...	...	...	...	...	...
22	TAMIL NADU	5.00	1509.00	1514.00	4.47	0.00	18188.00	18188.00	44.48	0.00	20157.00	20157.00	45.57
23	TRIPURA	9337.00	0.00	9337.00	7.65	10749.00	0.00	10749.00	7.71	11935.00	0.00	11935.00	7.26
24	UTTAR PRADESH	8932.00	15094.00	24026.00	22.76	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
25	WEST BENGAL	3983.00	0.00	3983.00	8.13	8000.00	0.00	8000.00	8.03	9000.00	0.00	9000.00	5.62
TOTAL STATES		222520.00	45598.00	268118.00	27.88	169544.00	57741.00	227285.00	20.42	160174.00	47455.00	207629.00	15.93
26	A. & N. ISLANDS	...	...	...	...	...	...	...	...	...	...	...	...
27	CHANDIGARH	...	...	...	...	...	...	...	...	...	...	...	...
28	DADRA & NAGAR HAVELI	...	...	...	...	...	...	...	...	...	...	...	...
29	DAMAN & DIU	...	...	...	...	...	...	...	...	...	...	...	...
30	DELHI	0.00	2637.00	2637.00	1.53	0.00	4871.00	4871.00	2.05	0.00	5604.00	5604.00	1.44
31	LAKSHADWEEP	...	...	...	...	...	...	...	...	...	...	...	...
32	PONDICHERY	...	...	...	...	...	...	...	...	...	...	...	...
TOTAL U.T.		0.00	2637.00	2637.00	1.46	0.00	4871.00	4871.00	1.99	0.00	5604.00	5604.00	1.41
TOTAL (STATE & UTs)		222520.00	48235.00	270755.00	23.71	169544.00	62612.00	232156.00	17.09	160174.00	53059.00	213233.00	12.55

STATEMENT NO. (12): PLAN & NON-PLAN BUDGETED EXPENDITURE ON ADULT EDUCATION (Sub-head wise)

ACCOUNT: REVENUE ACCOUNT
PROGRAM: RURAL FUNCTIONAL LITERACY PROGRAMME

(RUPEES IN THOUSANDS)

SL. NO.	STATE/UNION TERRITORY	1998-99 (ACTUALS)				1999-00 (R.E.)				2000-01 (B.E.)			
		PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON ADL. EDN.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON ADL. EDN.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON ADL. EDN.
1	ANDHRA PRADESH	67079.00	120.00	67199.00	49.26	5300.00	0.00	5300.00	10.60	499.00	0.00	499.00	.50
2	ARUNACHAL PRADESH	...	...	...	...	...	...	...	...	...	...	...	...
3	ASSAM	24370.00	17745.00	42115.00	84.65	25860.00	28989.00	54849.00	75.56	26630.00	34372.00	61002.00	32.87
4	BIHAR	...	...	...	...	...	...	...	...	...	...	...	...
5	GOA	...	...	...	...	...	...	...	...	...	...	...	...
6	GUJARAT	0.00	5623.00	5623.00	85.24	0.00	8157.00	8157.00	48.32	0.00	7299.00	7299.00	45.27
7	HARYANA	...	...	...	...	...	...	...	...	...	...	...	...
8	HIMACHAL PRADESH	3353.00	0.00	3353.00	25.06	3837.00	0.00	3837.00	34.28	4180.00	0.00	4180.00	28.34
9	JAMMU & KASHMIR	1859.00	10457.00	12316.00	94.66	0.00	13719.00	13719.00	58.23	0.00	14194.00	14194.00	56.27
10	KARNATAKA	...	...	...	...	...	...	...	...	...	...	...	...
11	KERALA	153.00	0.00	153.00	.27	0.00	0.00	0.00	.00	0.00	0.00	0.00	.00
12	MADHYA PRADESH	1172.00	0.00	1172.00	2.00	540.00	0.00	540.00	.41	20.00	0.00	20.00	.02
13	MAHARASHTRA	0.00	1732.00	1732.00	2.05	0.00	0.00	0.00	.00	0.00	0.00	0.00	.00
14	MANIPUR	...	...	...	...	...	...	...	...	...	...	...	...
15	MEGHALAYA	0.00	0.00	0.00	.00	0.00	180.00	180.00	.60	0.00	180.00	180.00	.56
16	MIZORAM	0.00	1401.00	1401.00	12.51	0.00	1600.00	1600.00	10.44	0.00	1500.00	1500.00	13.03
17	NAGALAND	8530.00	2584.00	11114.00	93.70	16600.00	2827.00	19427.00	94.02	16600.00	2827.00	19427.00	94.02
18	ORISSA	357.00	0.00	357.00	1.96	469.00	0.00	469.00	2.38	0.00	0.00	0.00	.00
19	PUNJAB	...	...	...	...	...	...	...	...	...	...	...	...
20	RAJASTHAN	...	...	...	...	...	...	...	...	...	...	...	...
21	SIKKIM	...	...	...	...	...	...	...	...	...	...	...	...
22	TAMIL NADU	2.00	0.00	2.00	.01	0.00	0.00	0.00	.00	0.00	0.00	0.00	.00
23	TRIPURA	...	...	...	...	...	...	...	...	...	...	...	...
24	UTTAR PRADESH	...	...	...	...	...	...	...	...	...	...	...	...
25	WEST BENGAL	...	...	...	...	...	...	...	...	...	...	...	...
TOTAL STATES		106875.00	39662.00	146537.00	15.24	52606.00	55472.00	108078.00	9.71	47929.00	60372.00	108301.00	8.31
26	A. & N. ISLANDS	...	...	...	...	...	...	...	...	...	...	...	...
27	CHANDIGARH	...	...	...	...	...	...	...	...	...	...	...	...
28	DADRA & NAGAR HAVELI	...	...	...	...	...	...	...	...	...	...	...	...
29	DAMAN & DIU	...	...	...	...	...	...	...	...	...	...	...	...
30	DELHI	...	...	...	...	...	...	...	...	...	...	...	...
31	LAKSHADWEEP	...	...	...	...	...	...	...	...	...	...	...	...
32	PONDICHERRY	...	...	...	...	...	...	...	...	...	...	...	...
TOTAL U.T.		0.00	0.00	0.00	.00	0.00	0.00	0.00	.00	0.00	0.00	0.00	.00
TOTAL (STATE & Uts)		106875.00	39662.00	146537.00	12.83	52606.00	55472.00	108078.00	7.96	47929.00	60372.00	108301.00	6.37

STATEMENT NO. (12): PLAN & NON-PLAN BUDGETED EXPENDITURE ON ADULT EDUCATION (Sub-head wise)

ACCOUNT: REVENUE ACCOUNT
PROGRAM: STATE ADULT EDUCATION PROGRAMME

(RUPEES IN THOUSANDS)

SL. NO.	STATE/UNION TERRITORY	1998-99 (ACTUALS)				1999-00 (R.E.)				2000-01 (B.E.)			
		PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON ADL. EDN.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON ADL. EDN.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON ADL. EDN.
1	ANDHRA PRADESH	...	...	...	...	...	...	...	...	...	...	...	...
2	ARUNACHAL PRADESH	...	...	...	...	...	...	...	...	...	...	...	...
3	ASSAM	0.00	0.00	0.00	.00	0.00	347.00	347.00	.48	15000.00	337.00	15337.00	8.26
4	BIHAR	...	...	...	...	...	...	...	...	...	...	...	...
5	GOA	...	...	...	...	...	...	...	...	...	...	...	...
6	GUJARAT	...	...	...	...	...	...	...	...	...	...	...	...
7	HARYANA	1194.00	0.00	1194.00	17.44	4525.00	0.00	4525.00	40.69	2934.00	0.00	2934.00	26.30
8	HIMACHAL PRADESH	...	...	...	...	...	...	...	...	...	...	...	...
9	JAMMU & KASHMIR	...	...	...	...	...	...	...	...	...	...	...	...
10	KARNATAKA	...	...	...	...	...	...	...	...	...	...	...	...
11	KERALA	...	...	...	...	...	...	...	...	...	...	...	...
12	MADHYA PRADESH	...	...	...	...	...	...	...	...	...	...	...	...
13	MAHARASHTRA	...	...	...	...	...	...	...	...	...	...	...	...
14	MANIPUR	...	...	...	...	...	...	...	...	...	...	...	...
15	MEGHALAYA	869.00	13162.00	14031.00	89.19	15100.00	12603.00	27703.00	92.26	15300.00	14616.00	29916.00	93.35
16	MIZORAM	...	...	...	...	...	...	...	...	...	...	...	...
17	NAGALAND	0.00	0.00	0.00	.00	500.00	736.00	1236.00	5.98	500.00	736.00	1236.00	5.98
18	ORISSA	...	...	...	...	...	...	...	...	...	...	...	...
19	PUNJAB	...	...	...	...	...	...	...	...	...	...	...	...
20	RAJASTHAN	...	...	...	...	...	...	...	...	...	...	...	...
21	SIKKIM	...	...	...	...	...	...	...	...	...	...	...	...
22	TAMIL NADU	...	...	...	...	...	...	...	...	...	...	...	...
23	TRIPURA	...	...	...	...	...	...	...	...	...	...	...	...
24	UTTAR PRADESH	...	...	...	...	...	...	...	...	...	...	...	...
25	WEST BENGAL	0.00	1118.00	1118.00	2.28	0.00	1000.00	1000.00	1.00	0.00	1050.00	1050.00	.66
TOTAL STATES		2063.00	14280.00	16343.00	1.70	20125.00	14686.00	34811.00	3.13	33734.00	16739.00	50473.00	3.87
26	A. & N. ISLANDS	...	...	...	...	...	...	...	...	...	...	...	...
27	CHANDIGARH	...	...	...	...	...	...	...	...	...	...	...	...
28	DADRA & NAGAR HAVELI	...	...	...	...	...	...	...	...	...	...	...	...
29	DAMAN & DIU	...	...	...	...	...	...	...	...	...	...	...	...
30	DELHI	...	...	...	...	...	...	...	...	...	...	...	...
31	LAKSHADWEEP	...	...	...	...	...	...	...	...	...	...	...	...
32	PONDICHERRY	...	...	...	...	...	...	...	...	...	...	...	...
TOTAL U.T.		0.00	0.00	0.00	.00	0.00	0.00	0.00	.00	0.00	0.00	0.00	.00
TOTAL (STATE & UTs)		2063.00	14280.00	16343.00	1.43	20125.00	14686.00	34811.00	2.56	33734.00	16739.00	50473.00	2.97

STATEMENT NO. (12): PLAN & NON-PLAN BUDGETED EXPENDITURE ON ADULT EDUCATION (Sub-head wise)

ACCOUNT: REVENUE ACCOUNT
PROGRAM: OTHER ADULT EDUCATION PROGRAMME

(RUPEES IN THOUSANDS)

SL. NO.	STATE/UNION TERRITORY	1998-99 (ACTUALS)				1999-00 (R.E.)				2000-01 (B.E.)			
		PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON ADL. EDN.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON ADL. EDN.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON ADL. EDN.
1	ANDHRA PRADESH	-22.00	186.00	164.00	.12	0.00	0.00	0.00	.00	39413.00	0.00	39413.00	39.41
2	ARUNACHAL PRADESH	...	...	...	...	...	...	...	...	...	...	...	...
3	ASSAM	1913.00	0.00	1913.00	3.85	2290.00	0.00	2290.00	3.15	2420.00	0.00	2420.00	1.30
4	BIHAR	...	...	...	...	...	...	...	...	...	...	...	...
5	GOA	100.00	5017.00	5117.00	97.30	200.00	5500.00	5700.00	89.34	200.00	6040.00	6240.00	96.22
6	GUJARAT	300.00	0.00	300.00	4.55	2500.00	0.00	2500.00	14.81	2500.00	0.00	2500.00	15.50
7	HARYANA	2500.00	3151.00	5651.00	82.56	2500.00	4097.00	6597.00	59.31	2500.00	5723.00	8223.00	73.70
8	HIMACHAL PRADESH	4881.00	3354.00	8235.00	61.55	2824.00	3742.00	6566.00	58.66	5904.00	4141.00	10045.00	68.11
9	JAMMU & KASHMIR	...	...	...	...	...	...	...	...	...	...	...	...
10	KARNATAKA	...	...	...	...	...	...	...	...	...	...	...	...
11	KERALA	...	...	...	...	...	...	...	...	...	...	...	...
12	MADHYA PRADESH	6618.00	616.00	7234.00	12.31	70804.00	6070.00	76874.00	57.99	67811.00	3610.00	71421.00	70.87
13	MAHARASHTRA	1509.00	81010.00	82519.00	97.85	34000.00	139952.00	173952.00	99.95	17000.00	98755.00	115755.00	99.93
14	MANIPUR	...	...	...	...	...	...	...	...	...	...	...	...
15	MEGHALAYA	...	...	...	...	...	...	...	...	...	...	...	...
16	MIZORAM	0.00	411.00	411.00	3.67	0.00	990.00	990.00	6.46	0.00	910.00	910.00	7.90
17	NAGALAND	...	...	...	...	...	...	...	...	...	...	...	...
18	ORISSA	5872.00	0.00	5872.00	32.24	6585.00	0.00	6585.00	33.40	9185.00	0.00	9185.00	40.94
19	PUNJAB	0.00	6968.00	6968.00	87.45	0.00	10300.00	10300.00	25.56	0.00	11300.00	11300.00	20.07
20	RAJASTHAN	35799.00	0.00	35799.00	98.00	47140.00	0.00	47140.00	97.00	50030.00	0.00	50030.00	97.15
21	SIKKIM	187.00	0.00	187.00	100.00	100.00	0.00	100.00	100.00	50.00	0.00	50.00	100.00
22	TAMIL NADU	25919.00	1044.00	26963.00	79.60	12031.00	0.00	12031.00	29.43	11918.00	0.00	11918.00	26.95
23	TRIPURA	0.00	112411.00	112411.00	92.13	200.00	142089.00	142289.00	92.82	0.00	152159.00	152159.00	92.59
24	UTTAR PRADESH	...	...	...	...	...	...	...	...	...	...	...	...
25	WEST BENGAL	0.00	22470.00	22470.00	45.87	500.00	33045.00	33545.00	33.65	500.00	34001.00	34501.00	21.56
TOTAL STATES		85576.00	236638.00	322214.00	33.50	181674.00	345785.00	527459.00	47.38	209431.00	316639.00	526070.00	40.37
26	A. & N. ISLANDS	951.00	1772.00	2723.00	85.25	725.00	1550.00	2275.00	83.67	605.00	1630.00	2235.00	82.66
27	CHANDIGARH	...	...	...	...	...	...	...	...	...	...	...	...
28	DADRA & NAGAR HAVELI	0.00	196.00	196.00	100.00	0.00	215.00	215.00	100.00	0.00	243.00	243.00	100.00
29	DAMAN & DIU	139.00	253.00	392.00	100.00	200.00	300.00	500.00	100.00	200.00	300.00	500.00	100.00
30	DELHI	200.00	0.00	200.00	.12	500.00	0.00	500.00	.21	600.00	0.00	600.00	.15
31	LAKSHADWEEP	138.00	475.00	613.00	100.00	0.00	0.00	0.00	.00	0.00	0.00	0.00	.00
32	PONDICHERRY	50.00	1596.00	1646.00	100.00	56.00	1771.00	1827.00	100.00	56.00	2023.00	2079.00	100.00
TOTAL U.T.		1478.00	4292.00	5770.00	3.21	1481.00	3836.00	5317.00	2.17	1461.00	4196.00	5657.00	1.43
TOTAL (STATE & UTs)		87054.00	240930.00	327984.00	28.73	183155.00	349621.00	532776.00	39.22	210892.00	320835.00	531727.00	31.28

STATEMENT NO. (12) : PLAN & NON-PLAN BUDGETED EXPENDITURE ON ADULT EDUCATION (Sub-head wise)

ACCOUNT: REVENUE ACCOUNT
PROGRAM: OTHER EXPENDITURE

(RUPEES IN THOUSANDS)

SL. NO.	STATE/UNION TERRITORY	1998-99 (ACTUALS)				1999-00 (R.E.)				2000-01 (B.E.)			
		PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON ADL. EDN.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON ADL. EDN.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON ADL. EDN.
1	ANDHRA PRADESH	18544.00	0.00	18544.00	13.59	3312.00	0.00	3312.00	6.62	88.00	0.00	88.00	.09
2	ARUNACHAL PRADESH	...	...	...	...	...	...	...	...	...	...	...	...
3	ASSAM	5721.00	0.00	5721.00	11.50	15100.00	0.00	15100.00	20.80	106850.00	0.00	106850.00	57.57
4	BIHAR	29422.00	0.00	29422.00	100.00	43800.00	0.00	43800.00	100.00	64838.00	0.00	64838.00	100.00
5	GOA	142.00	0.00	142.00	2.70	680.00	0.00	680.00	10.66	245.00	0.00	245.00	3.78
6	GUJARAT	293.00	0.00	293.00	4.44	3400.00	2200.00	5600.00	33.17	3400.00	2200.00	5600.00	34.73
7	HARYANA	...	...	...	...	...	...	...	...	...	...	...	...
8	HIMACHAL PRADESH	509.00	1282.00	1791.00	13.39	500.00	291.00	791.00	7.07	200.00	324.00	524.00	3.55
9	JAMMU & KASHMIR	105.00	590.00	695.00	5.34	7227.00	774.00	8001.00	33.96	8253.00	726.00	8979.00	35.60
10	KARNATAKA	8418.00	27849.00	36267.00	57.97	7293.00	26661.00	33954.00	66.64	13476.00	31153.00	44629.00	69.59
11	KERALA	...	...	...	...	...	...	...	...	...	...	...	...
12	MADHYA PRADESH	...	...	...	...	...	...	...	...	...	...	...	...
13	MAHARASHTRA	0.00	78.00	78.00	.09	0.00	80.00	80.00	.05	0.00	80.00	80.00	.07
14	MANIPUR	...	...	...	...	...	...	...	...	...	...	...	...
15	MEGHALAYA	300.00	0.00	300.00	1.91	300.00	0.00	300.00	1.00	100.00	0.00	100.00	.31
16	MIZORAM	...	...	...	...	...	...	...	...	...	...	...	...
17	NAGALAND	100.00	647.00	747.00	6.30	0.00	0.00	0.00	.00	0.00	0.00	0.00	.00
18	ORISSA	4192.00	0.00	4192.00	23.02	4516.00	0.00	4516.00	22.90	4487.00	0.00	4487.00	20.00
19	PUNJAB	1000.00	0.00	1000.00	12.55	30000.00	0.00	30000.00	74.44	45000.00	0.00	45000.00	79.93
20	RAJASTHAN	730.00	0.00	730.00	2.00	1460.00	0.00	1460.00	3.00	1470.00	0.00	1470.00	2.85
21	SIKKIM	...	...	...	...	...	...	...	...	...	...	...	...
22	TAMIL NADU	5395.00	0.00	5395.00	15.93	10668.00	0.00	10668.00	26.09	12154.00	0.00	12154.00	27.48
23	TRIPURA	269.00	0.00	269.00	.22	250.00	0.00	250.00	.16	250.00	0.00	250.00	.15
24	UTTAR PRADESH	4847.00	76703.00	81550.00	77.24	0.00	0.00	0.00	.00	0.00	0.00	0.00	.00
25	WEST BENGAL	21051.00	368.00	21419.00	43.72	45280.00	11857.00	57137.00	57.32	103006.00	12476.00	115482.00	72.16
TOTAL STATES		101038.00	107517.00	208555.00	21.68	173786.00	41863.00	215649.00	19.37	363817.00	46959.00	410776.00	31.52
26	A. & N. ISLANDS	50.00	421.00	471.00	14.75	40.00	404.00	444.00	16.33	40.00	429.00	469.00	17.34
27	CHANDIGARH	1791.00	276.00	2067.00	100.00	2050.00	300.00	2350.00	100.00	2000.00	300.00	2300.00	100.00
28	DADRA & NAGAR HAVELI	...	...	...	...	...	...	...	...	...	...	...	...
29	DAMAN & DIU	...	...	...	...	...	...	...	...	...	...	...	...
30	DELHI	23031.00	146030.00	169061.00	98.35	22010.00	210250.00	232260.00	97.74	39000.00	343441.00	382441.00	98.40
31	LAKSHADWEEP	...	...	...	...	...	...	...	...	...	...	...	...
32	PONDICHERRY	...	...	...	...	...	...	...	...	...	...	...	...
TOTAL U.T.		24872.00	146727.00	171599.00	95.33	24100.00	210954.00	235054.00	95.85	41040.00	344170.00	385210.00	97.16
TOTAL (STATE & UTs)		125910.00	254244.00	380154.00	33.30	197886.00	252817.00	450703.00	33.18	404857.00	391129.00	795986.00	46.83

STATEMENT NO. (13): PLAN & NON-PLAN BUDGETED EXPENDITURE ON UNIVERSITY & OTHER HIGHER EDUCATION

ACCOUNT: REVENUE ACCOUNT
PROGRAM: TOTAL EXPENDITURE

(RUPEES IN THOUSANDS)

SL. NO.	STATE/UNION TERRITORY	1998-99 (ACTUALS)				1999-00 (R.E.)				2000-01 (B.E.)			
		PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON EDUCATION	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON EDUCATION	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON EDUCATION
1	ANDHRA PRADESH	94135.00	4949472.00	5043607.00	18.88	108198.00	6146364.00	6254562.00	19.18	154352.00	9059216.00	9213568.00	23.52
2	ARUNACHAL PRADESH	64884.00	26428.00	91312.00	8.08	72350.00	27660.00	100010.00	7.87	72350.00	30539.00	102889.00	7.82
3	ASSAM	359502.00	812324.00	1171826.00	8.72	401050.00	1049003.00	1450053.00	6.89	414450.00	3139093.00	3553543.00	14.97
4	BIHAR	22856.00	2990851.00	3013707.00	11.83	75196.00	4247124.00	4322320.00	10.34	319124.00	4316902.00	4636026.00	10.73
5	GOA	52306.00	136411.00	188717.00	9.79	96194.00	285510.00	381704.00	16.49	61870.00	198710.00	260580.00	12.22
6	GUJARAT	31741.00	2385427.00	2417168.00	7.82	176655.00	3309845.00	3486500.00	10.50	100990.00	2702960.00	2803950.00	8.29
7	HARYANA	79558.00	1063665.00	1143223.00	9.55	85514.00	1517088.00	1602602.00	13.13	65800.00	2119260.00	2185060.00	17.07
8	HIMACHAL PRADESH	170055.00	267985.00	438040.00	6.43	274432.00	282246.00	556678.00	8.22	222035.00	300943.00	522978.00	6.50
9	JAMMU & KASHMIR	82121.00	461964.00	544085.00	12.52	87291.00	658387.00	745678.00	10.46	109433.00	722023.00	831456.00	10.93
10	KARNATAKA	165288.00	2899346.00	3064634.00	12.25	213475.00	3314951.00	3528426.00	12.58	178300.00	6240117.00	6418417.00	18.07
11	KERALA	212284.00	2862861.00	3075145.00	16.02	255700.00	3116082.00	3371782.00	13.63	270850.00	3927163.00	4198013.00	15.40
12	MADHYA PRADESH	340721.00	2078903.00	2419624.00	9.55	258361.00	3144458.00	3402819.00	13.69	241869.00	2912324.00	3154193.00	12.62
13	MAHARASHTRA	159439.00	4754545.00	4913984.00	9.51	109766.00	6588028.00	6697794.00	7.24	46298.00	10631272.00	10677570.00	15.72
14	MANIPUR	46938.00	254058.00	300996.00	16.68	149500.00	592152.00	741652.00	17.63	99500.00	328715.00	428215.00	14.79
15	MEGHALAYA	99015.00	149671.00	248686.00	15.46	97560.00	167265.00	264825.00	12.82	96938.00	197030.00	293960.00	12.68
16	MIZORAM	52678.00	78868.00	131546.00	11.96	114305.00	84100.00	198405.00	13.22	48210.00	82600.00	130610.00	10.53
17	NAGALAND	17500.00	52449.00	69949.00	5.47	22600.00	95829.00	118429.00	7.98	22600.00	105696.00	128296.00	7.81
18	ORISSA	564577.00	1372996.00	1937573.00	13.27	362354.00	1512887.00	1875241.00	10.79	667320.00	1935024.00	2602344.00	15.23
19	PUNJAB	309.00	1634168.00	1634477.00	9.75	10720.00	2162166.00	2172886.00	11.17	16720.00	1924715.00	1941435.00	9.41
20	RAJASTHAN	128047.00	1810235.00	1938282.00	7.07	189211.00	1915591.00	2104802.00	6.95	211372.00	2029087.00	2240459.00	6.88
21	SIKKIM	10600.00	6744.00	17344.00	1.59	12500.00	10075.00	22575.00	2.12	11970.00	22454.00	34424.00	3.20
22	TAMIL NADU	67283.00	2762022.00	2829305.00	7.46	88900.00	4792633.00	4881533.00	11.83	84237.00	6249947.00	6334184.00	13.94
23	TRIPURA	21223.00	106652.00	127875.00	5.23	25386.00	215701.00	241087.00	6.73	52764.00	200353.00	253117.00	6.19
24	UTTAR PRADESH	91579.00	3834832.00	3926411.00	6.92	208149.00	5512443.00	5720592.00	9.75	185992.00	4057544.00	4243536.00	7.64
25	WEST BENGAL	64932.00	3529038.00	3593970.00	12.08	103160.00	4574394.00	4677554.00	9.56	327300.00	4527897.00	4855197.00	13.40
TOTAL STATES		2999571.00	41281915.00	44281486.00	10.15	3598527.00	55321982.00	58920509.00	10.55	4082636.00	7961384.00	72044020.00	13.14
26	A. & N. ISLANDS	21152.00	21091.00	42243.00	5.96	22891.00	22968.00	45859.00	6.40	22300.00	23587.00	45887.00	6.38
27	CHANDIGARH	2429.00	525040.00	527469.00	45.98	2791.00	722165.00	724956.00	50.97	5700.00	565708.00	571408.00	43.95
28	DADRA & NAGAR HAVELI	...	...	...	...	...	...	...	...	...	...	...	...
29	DAMAN & DIU	668.00	6947.00	7615.00	6.12	600.00	8900.00	9500.00	6.67	550.00	10500.00	11050.00	7.47
30	DELHI	34346.00	130677.00	165023.00	1.78	109400.00	187500.00	296900.00	2.70	119000.00	210000.00	329000.00	2.52
31	LAKSHADWEEP	2457.00	21503.00	23960.00	14.33	542.00	17533.00	18075.00	9.72	2394.00	21459.00	23853.00	10.99
32	PONDICHERRY	28593.00	91696.00	120289.00	11.63	61084.00	171907.00	232991.00	18.41	70413.00	133062.00	203475.00	16.91
TOTAL U.T.		89645.00	796954.00	886599.00	7.06	197308.00	1130973.00	1328281.00	8.94	220357.00	964316.00	1184673.00	7.05
TOTAL (STATE & UTs)		3089216.00	42078869.00	45168085.00	10.06	3795835.00	56452955.00	60248790.00	10.51	4302993.00	88925700.00	73228693.00	12.96
CENTRE TOTAL		3927200.00	12072400.00	15999600.00	25.30	4190900.00	17455600.00	21646500.00	29.58	5018500.00	16269300.00	21287800.00	25.39
GRAND TOTAL		7016416.00	54151269.00	61167685.00	11.94	7986735.00	73908555.00	81895290.00	12.67	9321493.00	85195000.00	94516493.00	14.56

STATEMENT NO. (14) : PLAN & NON-PLAN BUDGETED EXPENDITURE ON UNIVERSITY & OTHER HIGHER EDUCATION (Sub-head wise)

ACCOUNT: REVENUE ACCOUNT
PROGRAM: DIRECTION & ADMINISTRATION

(RUPEES IN THOUSANDS)

SL. NO.	STATE/UNION TERRITORY	1998-99 (ACTUALS)				1999-00 (R.E.)				2000-01 (B.E.)			
		PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON UNIV. EDN.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON UNIV. EDN.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON UNIV. EDN.
1	ANDHRA PRADESH	1352.00	67252.00	68604.00	1.36	1165.00	77230.00	78395.00	1.25	2050.00	574667.00	576717.00	6.26
2	ARUNACHAL PRADESH	24084.00	26428.00	50512.00	55.32	30250.00	27660.00	57910.00	57.90	30250.00	30539.00	60789.00	59.08
3	ASSAM	2600.00	4818.00	7418.00	.63	3510.00	6179.00	9689.00	.67	3450.00	9339.00	12789.00	.36
4	BIHAR	0.00	5544.00	5544.00	.18	0.00	8356.00	8356.00	.19	0.00	6810.00	6810.00	.15
5	GOA	...	...	...	...	...	...	...	...	...	...	...	...
6	GUJARAT	0.00	3513.00	3513.00	.15	125.00	4000.00	4125.00	.12	125.00	4000.00	4125.00	.15
7	HARYANA	5829.00	92683.00	98512.00	8.62	7065.00	74750.00	81815.00	5.11	9622.00	133841.00	143463.00	6.57
8	HIMACHAL PRADESH	...	...	...	...	...	...	...	...	...	...	...	...
9	JAMMU & KASHMIR	...	...	...	...	...	...	...	...	...	...	...	...
10	KARNATAKA	2555.00	25445.00	28000.00	.91	8000.00	21045.00	29045.00	.82	7500.00	24878.00	32378.00	.50
11	KERALA	2500.00	31771.00	34271.00	1.11	1500.00	50557.00	52057.00	1.54	1500.00	45007.00	46507.00	1.11
12	MADHYA PRADESH	13033.00	30358.00	43391.00	1.79	34644.00	33594.00	68238.00	2.01	37221.00	33520.00	70741.00	2.24
13	MAHARASHTRA	...	...	...	...	...	...	...	...	...	...	...	...
14	MANIPUR	693.00	4565.00	5258.00	1.75	1146.00	10133.00	11279.00	1.52	1030.00	6949.00	7979.00	1.86
15	MEGHALAYA	500.00	1964.00	2464.00	.99	500.00	2059.00	2559.00	.97	50.00	2455.00	2505.00	.85
16	MIZORAM	521.00	3883.00	4404.00	3.35	1100.00	4500.00	5600.00	2.82	1303.00	4856.00	6159.00	4.72
17	NAGALAND	1730.00	3870.00	5600.00	8.01	2130.00	13176.00	15306.00	12.92	2130.00	12381.00	14511.00	11.31
18	ORISSA	12226.00	17950.00	30176.00	1.56	19133.00	15957.00	35090.00	1.87	15563.00	17111.00	32674.00	1.26
19	PUNJAB	...	...	...	...	...	...	...	...	...	...	...	...
20	RAJASTHAN	728.00	21448.00	22176.00	1.14	566.00	23217.00	23783.00	1.13	565.00	25167.00	25732.00	1.15
21	SIKKIM	...	...	...	...	...	...	...	...	...	...	...	...
22	TAMIL NADU	870.00	45331.00	46201.00	1.63	826.00	56022.00	56848.00	1.16	152.00	60563.00	60715.00	.96
23	TRIPURA	1152.00	6436.00	7588.00	5.92	1536.00	9031.00	10567.00	4.38	1405.00	9392.00	11297.00	4.46
24	UTTAR PRADESH	1909.00	29191.00	31100.00	.79	0.00	38321.00	38321.00	.67	0.00	42101.00	42101.00	.99
25	WEST BENGAL	0.00	32122.00	32122.00	.89	0.00	62734.00	62734.00	1.34	0.00	66050.00	66050.00	1.36
TOTAL STATES		72262.00	454572.00	526834.00	1.19	113196.00	538521.00	651717.00	1.11	113916.00	1110126.00	1224042.00	1.70
26	A. & N. ISLANDS	...	...	...	...	...	...	...	...	...	...	...	...
27	CHANDIGARH	...	...	...	...	...	...	...	...	...	...	...	...
28	DADRA & NAGAR HAVELI	...	...	...	...	...	...	...	...	...	...	...	...
29	DAMAN & DIU	668.00	6947.00	7615.00	100.00	600.00	8900.00	9500.00	100.00	550.00	10500.00	11050.00	100.00
30	DELHI	1219.00	0.00	1219.00	.74	2000.00	0.00	2000.00	.67	3000.00	0.00	3000.00	.91
31	LAKSHADWEEP	...	...	...	...	...	...	...	...	...	...	...	...
32	PONDICHERRY	...	...	...	...	...	...	...	...	...	...	...	...
TOTAL U.T.		1887.00	6947.00	8834.00	1.00	2600.00	8900.00	11500.00	.87	3550.00	10500.00	14050.00	1.19
TOTAL (STATE & UTs)		74149.00	461519.00	535668.00	1.19	115796.00	547421.00	663217.00	1.10	117466.00	1120626.00	1238092.00	1.69

STATEMENT NO. (14): PLAN & NON-PLAN BUDGETED EXPENDITURE ON UNIVERSITY & OTHER HIGHER EDUCATION (Sub-head wise)

ACCOUNT: REVENUE ACCOUNT
PROGRAM: ASSISTANCE TO UNIVERSITIES

(RUPEES IN THOUSANDS)

SL. NO.	STATE/UNION TERRITORY	1998-99 (ACTUALS)				1999-00 (R.E.)				2000-01 (B.E.)			
		PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON UNIV. EDN.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON UNIV. EDN.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON UNIV. EDN.
1	ANDHRA PRADESH	56964.00	1476259.00	1533223.00	30.40	27600.00	1834377.00	1861977.00	29.77	29900.00	3033314.00	3063214.00	33.25
2	ARUNACHAL PRADESH	...	...	...	...	...	...	...	...	...	...	...	...
3	ASSAM	25000.00	174200.00	199200.00	17.00	30000.00	197900.00	227900.00	15.72	30000.00	442400.00	472400.00	13.29
4	BIHAR	0.00	2892898.00	2892898.00	95.99	0.00	4102036.00	4102036.00	94.90	165700.00	4197334.00	4363034.00	94.11
5	GOA	30580.00	33300.00	63880.00	33.85	58755.00	48200.00	106955.00	28.02	31800.00	35010.00	66810.00	25.64
6	GUJARAT	14114.00	738952.00	753066.00	31.15	48700.00	890000.00	938700.00	26.92	52200.00	893000.00	945200.00	33.71
7	HARYANA	39000.00	169950.00	208950.00	18.28	43000.00	244000.00	287000.00	17.91	13000.00	382800.00	395800.00	18.11
8	HIMACHAL PRADESH	32500.00	128700.00	161200.00	36.80	41000.00	141570.00	182570.00	32.80	35700.00	145817.00	181517.00	34.71
9	JAMMU & KASHMIR	41365.00	232694.00	274059.00	50.37	0.00	363226.00	363226.00	48.71	0.00	391205.00	391205.00	47.05
10	KARNATAKA	126517.00	634186.00	760703.00	24.82	96875.00	780862.00	877737.00	24.88	47000.00	1024762.00	1071762.00	16.70
11	KERALA	159000.00	556325.00	715325.00	23.26	188500.00	657130.00	845630.00	25.08	215000.00	731927.00	946927.00	22.56
12	MADHYA PRADESH	36933.00	318416.00	355349.00	14.69	50600.00	659593.00	710193.00	20.87	23600.00	652000.00	675600.00	21.42
13	MAHARASHTRA	106405.00	610549.00	716954.00	14.59	62500.00	845550.00	908050.00	13.56	15400.00	1064045.00	1079445.00	10.11
14	MANIPUR	15000.00	29306.00	44306.00	14.72	10000.00	71761.00	81761.00	11.02	14082.00	39600.00	53682.00	12.54
15	MEGHALAYA	250.00	32645.00	32895.00	13.23	200.00	0.00	200.00	.08	200.00	0.00	200.00	.07
16	MIZORAM	...	...	...	...	...	...	...	...	...	...	...	...
17	NAGALAND	...	...	...	...	...	...	...	...	...	...	...	...
18	ORISSA	31999.00	274334.00	306333.00	15.81	56055.00	293378.00	349433.00	18.63	36124.00	374451.00	410575.00	15.78
19	PUNJAB	0.00	677350.00	677350.00	41.44	5500.00	659636.00	665136.00	30.61	6000.00	587207.00	593207.00	30.56
20	RAJASTHAN	39013.00	786473.00	825486.00	42.59	28453.00	776851.00	805304.00	38.26	39145.00	833392.00	872537.00	38.94
21	SIKKIM	...	...	...	...	...	...	...	...	...	...	...	...
22	TAMIL NADU	9506.00	156018.00	165524.00	5.85	15000.00	395405.00	410405.00	8.41	14800.00	703659.00	718459.00	11.34
23	TRIPURA	9760.00	11000.00	20760.00	16.23	11000.00	26000.00	37000.00	15.35	37500.00	23069.00	60569.00	23.93
24	UTTAR PRADESH	25822.00	1115382.00	1141204.00	29.06	88129.00	1509044.00	1597173.00	27.92	84027.00	874172.00	958199.00	22.58
25	WEST BENGAL	57463.00	1060630.00	1098093.00	30.55	34500.00	1316400.00	1350900.00	28.88	43600.00	1319755.00	1363355.00	28.08
TOTAL STATES		837191.00	12109567.00	12946758.00	29.24	896367.00	15812919.00	16709286.00	28.36	934778.00	17748919.00	18683697.00	25.93
26	A. & N. ISLANDS	...	...	...	...	...	...	...	...	...	...	...	...
27	CHANDIGARH	0.00	331907.00	331907.00	62.92	0.00	328000.00	328000.00	45.24	0.00	270000.00	270000.00	47.25
28	DADRA & NAGAR HAVELI	...	...	...	...	...	...	...	...	...	...	...	...
29	DAMAN & DIU	...	...	...	...	...	...	...	...	...	...	...	...
30	DELHI	15000.00	0.00	15000.00	9.09	85000.00	0.00	85000.00	28.63	80000.00	0.00	80000.00	24.32
31	LAKSHADWEEP	...	...	...	...	...	...	...	...	...	...	...	...
32	PONDICHERRY	...	...	...	...	...	...	...	...	...	...	...	...
TOTAL U.T.		15000.00	331907.00	346907.00	39.13	85000.00	328000.00	413000.00	31.09	80000.00	270000.00	350000.00	29.54
TOTAL (STATE & UTs)		852191.00	12441474.00	13293665.00	29.43	981367.00	16140919.00	17122286.00	28.42	1014778.00	18018919.00	19033697.00	25.99

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STATEMENT NO. (14): PLAN & NON-PLAN BUDGETED EXPENDITURE ON UNIVERSITY & OTHER HIGHER EDUCATION (Sub-head wise)

ACCOUNT: REVENUE ACCOUNT
PROGRAM: GOVERNMENT COLLEGES

(RUPEES IN THOUSANDS)

STATE/UNION TERRITORY	1998-99 (ACTUALS)				1999-00 (R.E.)				2000-01 (B.E.)			
	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON UNV. EDN.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON UNV. EDN.	PLAN	NON-PLAN	TOTAL	% AGE TO EXP. ON UNV.
ANDHRA PRADESH	10537.00	1763697.00	1774234.00	35.18	8535.00	2148632.00	2157167.00	34.49	8100.00	3402943.00	3411043.00	37.02
ARUNACHAL PRADESH	...	...	...	...	...	...	...	...	...	...	...	...
ASSAM	11176.00	40967.00	52143.00	4.45	12350.00	45446.00	57796.00	3.99	14750.00	137410.00	152160.00	4.28
BIHAR	15359.00	83708.00	99067.00	3.29	53329.00	124647.00	177976.00	4.12	99274.00	103458.00	202732.00	4.37
GOA	17732.00	15889.00	33621.00	17.82	32363.00	23360.00	55723.00	14.60	25750.00	23000.00	48750.00	18.71
GUJARAT	6097.00	172995.00	179092.00	7.41	110200.00	158565.00	268765.00	7.71	20385.00	194455.00	214840.00	7.66
HARYANA	32753.00	410648.00	443401.00	38.79	32459.00	474918.00	507377.00	31.66	39778.00	839199.00	878977.00	40.23
HIMACHAL PRADESH	90297.00	133932.00	224229.00	51.19	122832.00	136508.00	259340.00	46.59	121847.00	155126.00	276973.00	52.96
JAMMU & KASHMIR	35750.00	201110.00	236860.00	43.53	0.00	254046.00	254046.00	34.07	0.00	269414.00	269414.00	32.40
KARNATAKA	11810.00	481077.00	492887.00	16.08	55000.00	663486.00	718486.00	20.36	67500.00	724556.00	792056.00	12.34
KERALA	13870.00	416108.00	429978.00	13.98	28000.00	574856.00	602856.00	17.88	26200.00	667861.00	694061.00	16.53
MADHYA PRADESH	218790.00	1435593.00	1654383.00	68.37	161067.00	2144871.00	2305938.00	67.77	171648.00	1980304.00	2151952.00	68.23
MAHARASHTRA	15765.00	194110.00	209875.00	4.27	22835.00	242193.00	265028.00	3.96	10798.00	312827.00	323625.00	3.03
MANIPUR	29422.00	207395.00	236817.00	78.68	134090.00	489573.00	623663.00	84.09	80988.00	263634.00	344622.00	80.48
MEGHALAYA	7050.00	21976.00	29026.00	11.67	10120.00	29307.00	39427.00	14.89	8850.00	32098.00	40948.00	13.93
MIZORAM	10689.00	47582.00	58271.00	44.30	44071.00	53745.00	97816.00	49.30	13658.00	54982.00	68640.00	52.55
NAGALAND	14270.00	46273.00	60543.00	86.55	18100.00	80347.00	98447.00	83.13	18100.00	81009.00	99109.00	77.25
ORISSA	69277.00	633934.00	703211.00	36.29	88844.00	697841.00	786685.00	41.95	75261.00	836889.00	912150.00	35.05
PUNJAB	190.00	400156.00	400346.00	24.49	4900.00	564299.00	569199.00	26.20	10400.00	612611.00	623011.00	32.09
RAJASTHAN	72303.00	707658.00	779961.00	40.24	137119.00	833843.00	970962.00	46.13	145852.00	886171.00	1032023.00	46.06
SIKKIM	10600.00	6744.00	17344.00	100.00	12500.00	10075.00	22575.00	100.00	11970.00	22454.00	34424.00	100.00
TAMIL NADU	42861.00	839373.00	882234.00	31.18	61133.00	1512722.00	1573855.00	32.24	58444.00	1814933.00	1873377.00	29.58
TRIPURA	9421.00	82277.00	91698.00	71.71	11835.00	172470.00	184305.00	76.45	12740.00	158527.00	171267.00	67.66
UTTAR PRADESH	56910.00	5942.00	62852.00	1.60	76018.00	1129016.00	1205034.00	21.06	60937.00	579939.00	640876.00	15.10
WEST BENGAL	13978.00	356053.00	370031.00	10.30	17150.00	617255.00	634405.00	13.56	21500.00	653311.00	674811.00	13.90
TOTAL STATES	816907.00	8705197.00	9522104.00	21.50	1254850.00	13182021.00	14436871.00	24.50	1124730.00	14807111.00	15931841.00	22.11
A. & N. ISLANDS	21152.00	17888.00	39040.00	92.42	22791.00	19268.00	42059.00	91.71	22200.00	19587.00	41787.00	91.07
CHANDIGARH	1063.00	111268.00	112331.00	21.30	1191.00	215920.00	217111.00	29.95	4100.00	163245.00	167345.00	29.29
DADRA & NAGAR HAVELI	...	...	...	...	...	...	...	...	...	...	...	...
DAMAN & DIU	...	...	...	...	...	...	...	...	...	...	...	...
DELHI	...	...	...	...	...	...	...	...	...	...	...	...
LAKSHADWEEP	2457.00	21503.00	23960.00	100.00	542.00	17533.00	18075.00	100.00	2394.00	21459.00	23853.00	100.00
PONDICHERRY	27463.00	91578.00	119041.00	98.96	59518.00	171758.00	231276.00	99.26	64607.00	132856.00	197463.00	97.05
TOTAL U.T.	52135.00	242237.00	294372.00	33.20	84042.00	424479.00	508521.00	38.28	93301.00	337147.00	430448.00	36.33
TOTAL (STATE & UTs)	869042.00	8947434.00	9816476.00	21.73	1338892.00	13606500.00	14945392.00	24.81	1218031.00	15144258.00	16362289.00	22.34

STATEMENT NO. (14): PLAN & NON-PLAN BUDGETED EXPENDITURE ON UNIVERSITY & OTHER HIGHER EDUCATION (Sub-head wise)

ACCOUNT: REVENUE ACCOUNT
PROGRAM: ASSISTANCE TO NON-GOVT. COLLEGES

(RUPEES IN THOUSANDS)

SL. NO.	STATE/UNION TERRITORY	1998-99 (ACTUALS)				1999-00 (R.E.)				2000-01 (B.E.)			
		PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON UNV. EDN.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON UNV. EDN.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON UNV. EDN.
1	ANDHRA PRADESH	0.00	1633808.00	1633808.00	32.39	0.00	2074014.00	2074014.00	33.16	0.00	2021753.00	2021753.00	21.94
2	ARUNACHAL PRADESH	...	...	...	...	...	...	...	...	...	...	...	...
3	ASSAM	282186.00	574861.00	857047.00	73.14	320758.00	765511.00	1086269.00	74.91	314830.00	2493158.00	2807988.00	79.02
4	BIHAR	...	...	...	...	...	...	...	...	...	...	...	...
5	GOA	3665.00	86747.00	90412.00	47.91	3975.00	213200.00	217175.00	56.90	3650.00	140000.00	143650.00	55.13
6	GUJARAT	4441.00	1462776.00	1467217.00	60.70	10000.00	2250200.00	2260200.00	64.83	18250.00	1604000.00	1622250.00	57.86
7	HARYANA	0.00	387348.00	387348.00	33.88	0.00	720000.00	720000.00	44.93	0.00	760000.00	760000.00	34.78
8	HIMACHAL PRADESH	39400.00	0.00	39400.00	8.99	100500.00	0.00	100500.00	18.05	54000.00	0.00	54000.00	10.33
9	JAMMU & KASHMIR	4897.00	27549.00	32446.00	5.96	0.00	40375.00	40375.00	5.41	0.00	60664.00	60664.00	7.30
10	KARNATAKA	6770.00	1745451.00	1752221.00	57.18	29500.00	1807637.00	1837137.00	52.07	42500.00	4391750.00	4434250.00	69.09
11	KERALA	0.00	1833840.00	1833840.00	59.63	400.00	1803500.00	1803900.00	53.50	400.00	2453500.00	2453900.00	58.45
12	MADHYA PRADESH	67877.00	290300.00	358177.00	14.80	10700.00	301200.00	311900.00	9.17	8700.00	241250.00	249950.00	7.92
13	MAHARASHTRA	37269.00	3946753.00	3984022.00	81.08	24431.00	5498185.00	5522616.00	82.45	20100.00	9252015.00	9272115.00	86.84
14	MANIPUR	0.00	11076.00	11076.00	3.68	1600.00	14037.00	15637.00	2.11	1000.00	14037.00	15037.00	3.51
15	MEGHALAYA	15500.00	84545.00	100045.00	40.23	33340.00	118898.00	152238.00	57.49	37480.00	145406.00	182886.00	62.21
16	MIZORAM	16763.00	12372.00	29135.00	22.15	24340.00	16417.00	40757.00	20.54	29400.00	12050.00	41450.00	31.74
17	NAGALAND	500.00	1500.00	2000.00	2.86	870.00	1500.00	2370.00	2.00	870.00	6500.00	7370.00	5.74
18	ORISSA	333304.00	436434.00	769738.00	39.73	114820.00	494961.00	609781.00	32.52	377830.00	695823.00	1073653.00	41.26
19	PUNJAB	0.00	552470.00	552470.00	33.80	0.00	933467.00	933467.00	42.96	0.00	720133.00	720133.00	37.09
20	RAJASTHAN	6505.00	253617.00	260122.00	13.42	7306.00	233800.00	241106.00	11.46	11200.00	233800.00	245000.00	10.94
21	SIKKIM	...	...	...	...	...	...	...	...	...	...	...	...
22	TAMIL NADU	4038.00	1708631.00	1707669.00	60.36	2701.00	2807496.00	2810197.00	57.57	2701.00	3649667.00	3652368.00	57.66
23	TRIPURA	...	...	...	...	...	...	...	...	...	...	...	...
24	UTTAR PRADESH	6888.00	2670933.00	2677821.00	68.20	44002.00	2819215.00	2863217.00	50.05	41028.00	2546764.00	2587792.00	60.98
25	WEST BENGAL	6260.00	2060747.00	2067007.00	57.51	12930.00	2531055.00	2543985.00	54.39	15900.00	2441055.00	2456955.00	50.60
	TOTAL STATES	836263.00	19776758.00	20613021.00	46.55	742173.00	25444668.00	26186841.00	44.44	979839.00	3388333.00	34863164.00	48.39
26	A. & N. ISLANDS	...	...	...	...	...	...	...	...	...	...	...	...
27	CHANDIGARH	1366.00	81089.00	82455.00	15.63	1600.00	177435.00	179035.00	24.70	1600.00	131653.00	133253.00	23.32
28	DAURA & NAGAR HAVELI	...	...	...	...	...	...	...	...	...	...	...	...
29	DAMAN & DIU	...	...	...	...	...	...	...	...	...	...	...	...
30	DELHI	14961.00	130677.00	145638.00	88.25	16000.00	187500.00	203500.00	68.54	30000.00	210000.00	240000.00	72.95
31	LAKSHADWEEP	...	...	...	...	...	...	...	...	...	...	...	...
32	PONDICHERRY	...	...	...	...	...	...	...	...	...	...	...	...
	TOTAL U.T.	16327.00	211766.00	228093.00	25.73	17600.00	364935.00	382535.00	28.80	31600.00	341653.00	373253.00	31.51
	TOTAL (STATE & U.Ts)	852590.00	19988524.00	20841114.00	46.14	759773.00	25809603.00	26569376.00	44.10	1011439.00	34224978.00	35236417.00	48.12

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STATEMENT NO. (14): PLAN & NON-PLAN BUDGETED EXPENDITURE ON UNIVERSITY & OTHER HIGHER EDUCATION (Sub-head wise)

ACCOUNT: REVENUE ACCOUNT
PROGRAM: SCHOLARSHIPS

(RUPEES IN THOUSANDS)

SL. NO.	STATE/UNION TERRITORY	1998-99 (ACTUALS)				1999-00 (R.E.)				2000-01 (B.E.)			
		PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON UNV. EDN.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON UNV. EDN.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON UNV. EDN.
1	ANDHRA PRADESH	0.00	5223.00	5223.00	.10	0.00	8800.00	8800.00	.14	43354.00	24224.00	67578.00	.73
2	ARUNACHAL PRADESH	...	...	...	...	...	...	...	...	...	...	...	...
3	ASSAM	250.00	5052.00	5302.00	.45	450.00	4892.00	5342.00	.37	268.00	4892.00	5160.00	.15
4	BIHAR	0.00	0.00	0.00	.00	0.00	2000.00	2000.00	.05	0.00	0.00	0.00	.00
5	GOA	...	...	...	...	...	...	...	...	...	...	...	...
6	GUJARAT	...	...	...	...	...	...	...	...	...	...	...	...
7	HARYANA	994.00	3036.00	4030.00	.35	1900.00	3420.00	5320.00	.33	1900.00	3420.00	5320.00	.24
8	HIMACHAL PRADESH	2493.00	5353.00	7846.00	1.79	2300.00	4168.00	6468.00	1.16	2300.00	0.00	2300.00	.44
9	JAMMU & KASHMIR	109.00	611.00	720.00	.13	0.00	740.00	740.00	.10	0.00	740.00	740.00	.09
10	KARNATAKA	2091.00	1562.00	3653.00	.12	3000.00	7244.00	10244.00	.29	2000.00	8297.00	10297.00	.16
11	KERALA	462.00	6100.00	6562.00	.21	300.00	8240.00	8540.00	.25	300.00	8240.00	8540.00	.20
12	MADHYA PRADESH	2855.00	2453.00	5308.00	.22	150.00	3000.00	3150.00	.09	100.00	3000.00	3100.00	.10
13	MAHARASHTRA	0.00	3133.00	3133.00	.06	0.00	2100.00	2100.00	.03	0.00	2385.00	2385.00	.02
14	MANIPUR	0.00	0.00	0.00	.00	20.00	850.00	870.00	.12	20.00	800.00	820.00	.19
15	MEGHALAYA	75615.00	8253.00	83868.00	33.72	53300.00	16758.00	70058.00	26.45	50250.00	16826.00	67076.00	22.82
16	MIZORAM	22638.00	6067.00	28705.00	21.82	40184.00	1550.00	41734.00	21.03	1067.00	2163.00	3230.00	2.47
17	NAGALAND	1000.00	806.00	1806.00	2.58	1500.00	806.00	2306.00	1.95	1500.00	5806.00	7306.00	5.69
18	ORISSA	0.00	4844.00	4844.00	.25	1175.00	10250.00	11425.00	.61	5225.00	10250.00	15475.00	.59
19	PUNJAB	119.00	4192.00	4311.00	.26	320.00	4764.00	5084.00	.23	320.00	4764.00	5084.00	.26
20	RAJASTHAN	477.00	1448.00	1925.00	.10	500.00	3000.00	3500.00	.17	500.00	3275.00	3775.00	.17
21	SIKKIM	...	...	...	...	...	...	...	...	...	...	...	...
22	TAMIL NADU	5057.00	14236.00	19293.00	.68	7940.00	17041.00	24981.00	.51	7940.00	17041.00	24981.00	.39
23	TRIPURA	900.00	6939.00	7839.00	6.13	1000.00	8200.00	9200.00	3.82	1100.00	8865.00	9965.00	3.94
24	UTTAR PRADESH	0.00	5097.00	5097.00	.13	0.00	7450.00	7450.00	.13	0.00	7000.00	7000.00	.16
25	WEST BENGAL	0.00	46.00	46.00	.00	0.00	10.00	10.00	.00	0.00	20.00	20.00	.00
TOTAL STATES		115060.00	84451.00	199511.00	.45	114039.00	115283.00	229322.00	.39	118144.00	132008.00	250152.00	.35
26	A. & N. ISLANDS	0.00	3203.00	3203.00	7.58	100.00	3700.00	3800.00	8.29	100.00	4000.00	4100.00	8.93
27	CHANDIGARH	0.00	85.00	85.00	.02	0.00	70.00	70.00	.01	0.00	70.00	70.00	.01
28	DADRA & NAGAR HAVELI	...	...	...	...	...	...	...	...	...	...	...	...
29	DAMAN & DIU	...	...	...	...	...	...	...	...	...	...	...	...
30	DELHI	...	...	...	...	...	...	...	...	...	...	...	...
31	LAKSHADWEEP	...	...	...	...	...	...	...	...	...	...	...	...
32	PONDICHERRY	700.00	118.00	818.00	.68	750.00	149.00	899.00	.39	743.00	206.00	949.00	.47
TOTAL U.T.		700.00	3406.00	4106.00	.46	850.00	3919.00	4769.00	.36	843.00	4276.00	5119.00	.43
TOTAL (STATE & Uts)		115760.00	87857.00	203617.00	.45	114889.00	119202.00	234091.00	.39	118987.00	136284.00	255271.00	.35

STATEMENT NO. (14) : PLAN & NON-PLAN BUDGETED EXPENDITURE ON UNIVERSITY & OTHER HIGHER EDUCATION (Sub-head wise)

ACCOUNT: REVENUE ACCOUNT
PROGRAM: OTHER EXPENDITURE

(RUPEES IN THOUSANDS)

SL. NO.	STATE/UNION TERRITORY	1998-99 (ACTUALS)				1999-00 (R.E.)				2000-01 (B.E.)			
		PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON UNV. EDN.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON UNV. EDN.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON UNV. EDN.
1	ANDHRA PRADESH	25282.00	3233.00	28515.00	.57	70898.00	3311.00	74209.00	1.19	70948.00	2315.00	73263.00	.80
2	ARUNACHAL PRADESH	40800.00	0.00	40800.00	44.68	42100.00	0.00	42100.00	42.10	42100.00	0.00	42100.00	40.92
3	ASSAM	38290.00	12426.00	50716.00	4.33	33982.00	29075.00	63057.00	4.35	51152.00	51894.00	103046.00	2.90
4	BIHAR	7497.00	8701.00	16198.00	.54	21867.00	10085.00	31952.00	.74	54150.00	9300.00	63450.00	1.37
5	GOA	329.00	475.00	804.00	.43	1101.00	750.00	1851.00	.48	670.00	700.00	1370.00	.53
6	GUJARAT	7089.00	7191.00	14280.00	.59	7630.00	7080.00	14710.00	.42	10030.00	7505.00	17535.00	.63
7	HARYANA	982.00	0.00	982.00	.09	1090.00	0.00	1090.00	.07	1500.00	0.00	1500.00	.07
8	HIMACHAL PRADESH	5365.00	0.00	5365.00	1.22	7800.00	0.00	7800.00	1.40	8188.00	0.00	8188.00	1.57
9	JAMMU & KASHMIR	0.00	0.00	0.00	.00	87291.00	0.00	87291.00	11.71	109433.00	0.00	109433.00	13.16
10	KARNATAKA	15545.00	11625.00	27170.00	.89	21100.00	34677.00	55777.00	1.58	11800.00	65874.00	77674.00	1.21
11	KERALA	36452.00	18717.00	55169.00	1.79	37000.00	21799.00	58799.00	1.74	27450.00	20628.00	48078.00	1.15
12	MADHYA PRADESH	1233.00	1783.00	3016.00	.12	1200.00	2200.00	3400.00	.10	600.00	2250.00	2850.00	.09
13	MAHARASHTRA	...	...	...	...	...	...	...	...	...	...	...	...
14	MANIPUR	1823.00	1716.00	3539.00	1.18	2644.00	5798.00	8442.00	1.14	2380.00	3695.00	6075.00	1.42
15	MEGHALAYA	100.00	288.00	388.00	.16	100.00	243.00	343.00	.13	100.00	245.00	345.00	.12
16	MIZORAM	2067.00	8964.00	11031.00	8.39	4610.00	7888.00	12498.00	6.30	2782.00	8349.00	11131.00	8.52
17	NAGALAND	...	...	...	...	...	...	...	...	...	...	...	...
18	ORISSA	117771.00	5500.00	123271.00	6.36	82327.00	500.00	82827.00	4.42	157317.00	500.00	157817.00	6.06
19	PUNJAB	...	...	...	...	...	...	...	...	...	...	...	...
20	RAJASTHAN	9021.00	39591.00	48612.00	2.51	15267.00	44880.00	60147.00	2.86	14110.00	47282.00	61392.00	2.74
21	SIKKIM	...	...	...	...	...	...	...	...	...	...	...	...
22	TAMIL NADU	4951.00	3433.00	8384.00	.30	1300.00	3947.00	5247.00	.11	200.00	4084.00	4284.00	.07
23	TRIPURA	10.00	0.00	10.00	.01	15.00	0.00	15.00	.01	19.00	0.00	19.00	.01
24	UTTAR PRADESH	50.00	8287.00	8337.00	.21	0.00	9397.00	9397.00	.16	0.00	7568.00	7568.00	.18
25	WEST BENGAL	7231.00	19440.00	26671.00	.74	38580.00	46940.00	85520.00	1.83	246300.00	47706.00	294006.00	6.06
TOTAL STATES		321888.00	151370.00	473258.00	1.07	477902.00	228570.00	706472.00	1.20	811229.00	279895.00	1091124.00	1.51
26	A. & N. ISLANDS	...	...	...	...	...	...	...	...	...	...	...	...
27	CHANDIGARH	0.00	691.00	691.00	.13	0.00	740.00	740.00	.10	0.00	740.00	740.00	.13
28	DADRA & NAGAR HAVELI	...	...	...	...	...	...	...	...	...	...	...	...
29	DAMAN & DIU	...	...	...	...	...	...	...	...	...	...	...	...
30	DELHI	3166.00	0.00	3166.00	1.92	6400.00	0.00	6400.00	2.16	6000.00	0.00	6000.00	1.82
31	LAKSHADWEEP	...	...	...	...	...	...	...	...	...	...	...	...
32	PONDICHERRY	430.00	0.00	430.00	.36	816.00	0.00	816.00	.35	5063.00	0.00	5063.00	2.49
TOTAL U.T.		3596.00	691.00	4287.00	.48	7216.00	740.00	7956.00	.60	11063.00	740.00	11803.00	1.00
TOTAL (STATE & UTs)		325484.00	152061.00	477545.00	1.06	485118.00	229310.00	714428.00	1.19	822292.00	280635.00	1102927.00	1.51

STATEMENT NO. (15): PLAN & NON-PLAN BUDGETED EXPENDITURE ON TECHNICAL EDUCATION

ACCOUNT: REVENUE ACCOUNT
PROGRAM: TOTAL EXPENDITURE

(RUPEES IN THOUSANDS)

SL. NO.	STATE/UNION TERRITORY	1998-99 (ACTUALS)				1999-00 (R.E.)				2000-01 (B.E.)			
		PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON EDUCATION	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON EDUCATION	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON EDUCATION
1	ANDHRA PRADESH	198056.00	623346.00	821402.00	3.07	30550.00	682127.00	712677.00	2.19	34023.00	764801.00	798824.00	2.04
2	ARUNACHAL PRADESH	...	...	...	...	...	...	...	...	...	...	...	...
3	ASSAM	113063.00	114579.00	227642.00	1.69	80000.00	150068.00	230068.00	1.09	88900.00	130770.00	219670.00	.93
4	BIHAR	97840.00	238939.00	336779.00	1.32	94709.00	407387.00	502096.00	1.20	124150.00	340015.00	464165.00	1.07
5	GOA	67724.00	49216.00	116940.00	6.06	78955.00	72636.00	151591.00	6.55	62830.00	61000.00	123830.00	5.81
6	GUJARAT	186193.00	636807.00	823000.00	2.66	242755.00	781245.00	1024000.00	3.09	309465.00	746335.00	1055800.00	3.12
7	MARYANA	156331.00	150662.00	306993.00	2.57	558320.00	194048.00	752368.00	6.17	167700.00	203660.00	371360.00	2.90
8	HIMACHAL PRADESH	123873.00	21749.00	145622.00	2.14	66087.00	35976.00	102063.00	1.51	48480.00	40227.00	88707.00	1.10
9	JAMMU & KASHMIR	23635.00	100072.00	123707.00	2.85	0.00	147688.00	147688.00	2.07	0.00	152003.00	152003.00	2.00
10	KARNATAKA	233766.00	430445.00	664211.00	2.65	106150.00	474582.00	580732.00	2.07	110600.00	501230.00	611830.00	1.72
11	KERALA	263830.00	550544.00	814374.00	4.24	348800.00	758903.00	1107703.00	4.48	394600.00	832912.00	1227512.00	4.50
12	MAHARASHTRA	208222.00	578813.00	787035.00	3.11	228990.00	932011.00	1161001.00	4.67	236211.00	858870.00	1093081.00	4.37
13	MAHARASHTRA	754937.00	1709659.00	2464596.00	4.77	396254.00	2305608.00	2701862.00	2.92	75640.00	2262378.00	2338018.00	3.44
14	MANIPUR	10054.00	3161.00	13215.00	.73	22550.00	6236.00	28786.00	.68	27000.00	5538.00	32538.00	1.12
15	MEGHALAYA	2420.00	8775.00	11195.00	.70	4000.00	11120.00	15120.00	.73	4300.00	12400.00	16700.00	.72
16	NIZORAM	5851.00	4306.00	10157.00	.92	7000.00	6545.00	13545.00	.90	8400.00	5000.00	13400.00	1.08
17	NAGALAND	8447.00	9523.00	17970.00	1.40	9500.00	10523.00	20023.00	1.35	9500.00	10735.00	20235.00	1.23
18	ORISSA	157646.00	123667.00	281313.00	1.93	28202.00	126781.00	154983.00	.89	96352.00	126083.00	222435.00	1.30
19	PUNJAB	225552.00	262658.00	488210.00	2.91	534497.00	192600.00	727097.00	3.74	461150.00	220189.00	681339.00	3.30
20	RAJASTHAN	126422.00	184868.00	311290.00	1.13	122726.00	186313.00	309039.00	1.02	132720.00	199536.00	332256.00	1.02
21	SIKKIM	86.00	0.00	86.00	.01	1400.00	0.00	1400.00	.13	1700.00	0.00	1700.00	.16
22	TAMIL NADU	234826.00	932415.00	1167241.00	3.08	294605.00	1162329.00	1456934.00	3.53	36069.00	1483729.00	1519798.00	3.35
23	TRIPURA	1565.00	24531.00	26096.00	1.07	1000.00	33973.00	34973.00	.98	12141.00	39191.00	51332.00	1.25
24	UTTAR PRADESH	200413.00	969089.00	1169502.00	2.06	73945.00	1173259.00	1247204.00	2.13	167833.00	1049764.00	1217597.00	2.19
25	WEST BENGAL	291625.00	473558.00	765183.00	2.57	394085.00	560100.00	954185.00	1.95	201500.00	589350.00	790850.00	2.18
TOTAL STATES		3692377.00	8201382.00	11893759.00	2.73	3725080.00	10412058.00	14137138.00	2.53	2809264.00	10635716.00	13444980.00	2.45
26	A. & N. ISLANDS	20535.00	7632.00	28167.00	3.97	21100.00	7200.00	28300.00	3.95	21100.00	7500.00	28600.00	3.98
27	CHANDIGARH	7590.00	115489.00	123079.00	10.73	12763.00	148517.00	161280.00	11.34	22860.00	137000.00	159860.00	12.30
28	DADRA & NAGAR HAVELI	10286.00	0.00	10286.00	8.19	7600.00	0.00	7600.00	5.66	8500.00	0.00	8500.00	6.17
29	DAMAN & DIU	8105.00	2407.00	10512.00	8.45	7400.00	2900.00	10300.00	7.23	7500.00	3500.00	11000.00	7.43
30	DELHI	233277.00	220483.00	453760.00	4.90	299300.00	283472.00	582772.00	5.30	312400.00	329561.00	641961.00	4.91
31	LAKSHADWEEP	...	...	...	...	...	...	...	...	...	...	...	...
32	PONDICHERRY	99293.00	12113.00	111406.00	10.77	153005.00	12188.00	165193.00	13.05	68285.00	13914.00	82199.00	6.83
TOTAL U.T.		379086.00	358124.00	737210.00	5.87	501168.00	454277.00	955445.00	6.43	440645.00	491475.00	932120.00	5.55
TOTAL (STATE & UTs)		4071463.00	8559506.00	12630969.00	2.81	4226248.00	10866335.00	15092583.00	2.63	3249909.00	11127191.00	14377100.00	2.54
CENTRE TOTAL		2991800.00	5108600.00	8100400.00	12.81	4909300.00	5443300.00	10352600.00	14.15	5000000.00	6055200.00	11055200.00	13.18
GRAND TOTAL		7063263.00	13668106.00	20731369.00	4.05	9135548.00	16309635.00	25445183.00	3.94	8249909.00	17182391.00	25432300.00	3.92

STATEMENT NO. (16) : PLAN & NON-PLAN BUDGETED EXPENDITURE ON TECHNICAL EDUCATION (Sub-head wise)

ACCOUNT: REVENUE ACCOUNT
PROGRAM: DIRECTION & ADMINISTRATION

(RUPEES IN THOUSANDS)

SL. NO.	STATE/UNION TERRITORY	1998-99 (ACTUALS)				1999-00 (R.E.)				2000-01 (B.E.)			
		PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON TEC. EDN.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON TEC. EDN.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON TEC. EDN.
1	ANDHRA PRADESH	226.00	16735.00	16961.00	2.06	1100.00	20347.00	21447.00	3.01	3500.00	52404.00	55904.00	7.00
2	ARUNACHAL PRADESH	...	...	...	...	...	...	...	...	...	...	...	...
3	ASSAM	50262.00	4808.00	55070.00	24.19	62880.00	9490.00	72370.00	31.46	13280.00	5340.00	18620.00	8.48
4	BIHAR	57277.00	17418.00	74695.00	22.18	25229.00	13456.00	38685.00	7.70	19776.00	13996.00	33772.00	7.28
5	GOA	...	...	...	...	...	...	...	...	...	...	...	...
6	GUJARAT	18447.00	27782.00	46229.00	5.62	23284.00	16850.00	40134.00	3.92	20515.00	17403.00	37918.00	3.59
7	HARYANA	11241.00	7331.00	18572.00	6.05	27308.00	6830.00	34138.00	4.54	9000.00	8080.00	17080.00	4.60
8	HIMACHAL PRADESH	1741.00	1955.00	3696.00	2.54	2226.00	3320.00	5546.00	5.43	2980.00	3850.00	6830.00	7.70
9	JAMMU & KASHMIR	443.00	1876.00	2319.00	1.87	0.00	1325.00	1325.00	.90	0.00	1564.00	1564.00	1.03
10	KARNATAKA	786.00	21750.00	22536.00	3.39	4500.00	23410.00	27910.00	4.81	5000.00	23664.00	28664.00	4.68
11	KERALA	717.00	14124.00	14841.00	1.82	1000.00	19687.00	20687.00	1.87	1300.00	20004.00	21304.00	1.74
12	MADHYA PRADESH	0.00	16023.00	16023.00	2.04	0.00	18490.00	18490.00	1.59	0.00	19570.00	19570.00	1.79
13	MAHARASHTRA	27607.00	68152.00	95759.00	3.89	24950.00	110314.00	135264.00	5.01	0.00	105521.00	105521.00	4.51
14	MANIPUR	1493.00	280.00	1773.00	13.42	2000.00	326.00	2326.00	8.08	2200.00	298.00	2498.00	7.68
15	MEGHALAYA	351.00	711.00	1062.00	9.49	500.00	841.00	1341.00	8.87	500.00	1062.00	1562.00	9.35
16	MIZORAM	1589.00	0.00	1589.00	15.64	1665.00	0.00	1665.00	12.29	1500.00	0.00	1500.00	11.19
17	NAGALAND	...	...	...	...	...	...	...	...	...	...	...	...
18	ORISSA	85165.00	10420.00	95585.00	33.98	2892.00	8773.00	11665.00	7.53	10729.00	8927.00	19656.00	8.84
19	PUNJAB	8610.00	5161.00	13771.00	2.82	13275.00	6237.00	19512.00	2.68	9110.00	8125.00	17235.00	2.53
20	RAJASTHAN	10430.00	7585.00	18015.00	5.79	10830.00	7195.00	18025.00	5.83	10425.00	7482.00	17907.00	5.39
21	SIKKIM	4.00	0.00	4.00	4.65	200.00	0.00	200.00	14.29	400.00	0.00	400.00	23.53
22	TAMIL NADU	155.00	96644.00	96799.00	8.29	200.00	120179.00	120379.00	8.26	200.00	136419.00	136619.00	8.99
23	TRIPURA	0.00	0.00	0.00	.00	0.00	1.00	1.00	.00	0.00	0.00	0.00	.00
24	UTTAR PRADESH	13196.00	18285.00	31481.00	2.69	0.00	24800.00	24800.00	1.99	0.00	25762.00	25762.00	2.12
25	WEST BENGAL	0.00	5325.00	5325.00	.70	0.00	8910.00	8910.00	.93	0.00	9375.00	9375.00	1.19
TOTAL STATES		289740.00	342365.00	632105.00	5.31	204039.00	420781.00	624820.00	4.42	110415.00	468846.00	579261.00	4.31
26	A. & N. ISLANDS	...	...	...	...	...	...	...	...	...	...	...	...
27	CHANDIGARH	0.00	3613.00	3613.00	2.94	0.00	3768.00	3768.00	2.34	0.00	4118.00	4118.00	2.58
28	DADRA & NAGAR HAVELI	10286.00	0.00	10286.00	100.00	7600.00	0.00	7600.00	100.00	8500.00	0.00	8500.00	100.00
29	DAMAN & DIU	2321.00	2407.00	4728.00	44.98	2390.00	2900.00	5290.00	51.36	2540.00	3500.00	6040.00	54.91
30	DELHI	6778.00	12498.00	19276.00	4.25	7480.00	20197.00	27677.00	4.75	10089.00	22268.00	32357.00	5.04
31	LAKSHADWEEP	...	...	...	...	...	...	...	...	...	...	...	...
32	PONDICHERRY	...	...	...	...	...	...	...	...	...	...	...	...
TOTAL U.T.		19385.00	18518.00	37903.00	5.14	17470.00	26865.00	44335.00	4.64	21129.00	29886.00	51015.00	5.47
TOTAL (STATE & UTs)		309125.00	360883.00	670008.00	5.30	221509.00	447646.00	669155.00	4.43	131544.00	498732.00	630276.00	4.38

STATEMENT NO. (16): PLAN & NON-PLAN BUDGETED EXPENDITURE ON TECHNICAL EDUCATION (Sub-head wise)

ACCOUNT: REVENUE ACCOUNT
PROGRAM: TECHNICAL SCHOOLS

(RUPEES IN THOUSANDS)

SL. NO.	STATE/UNION TERRITORY	1998-99 (ACTUALS)				1999-00 (R.E.)				2000-01 (B.E.)			
		PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON TEC. EDN.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON TEC. EDN.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON TEC. EDN.
1	ANDHRA PRADESH	0.00	4863.00	4863.00	.59	0.00	6481.00	6481.00	.91	0.00	7161.00	7161.00	.90
2	ARUNACHAL PRADESH	...	...	...	...	...	...	...	...	...	...	...	...
3	ASSAM	541.00	8134.00	8675.00	3.81	560.00	10773.00	11333.00	4.93	560.00	9752.00	10312.00	4.69
4	BIHAR	385.00	2981.00	3366.00	1.00	50.00	4654.00	4704.00	.94	250.00	4335.00	4585.00	.99
5	GOA	47441.00	8316.00	55757.00	47.68	45800.00	9100.00	54900.00	36.22	35500.00	9800.00	45300.00	36.58
6	GUJARAT	3490.00	103752.00	107242.00	13.03	12627.00	113000.00	125627.00	12.27	12650.00	111938.00	124588.00	11.80
7	HARYANA	...	...	...	...	...	...	...	...	...	...	...	...
8	HIMACHAL PRADESH	...	...	...	...	...	...	...	...	...	...	...	...
9	JAMMU & KASHMIR	...	...	...	...	...	...	...	...	...	...	...	...
10	KARNATAKA	0.00	11431.00	11431.00	1.72	0.00	13409.00	13409.00	2.31	0.00	14456.00	14456.00	2.36
11	KERALA	1038.00	80736.00	81774.00	10.04	2500.00	128712.00	131212.00	11.85	2500.00	126389.00	128889.00	10.50
12	MADHYA PRADESH	0.00	20011.00	20011.00	2.54	0.00	33834.00	33834.00	2.91	0.00	36834.00	36834.00	3.37
13	MAHARASHTRA	37805.00	168599.00	206404.00	8.37	22967.00	274212.00	297179.00	11.00	1775.00	233559.00	235334.00	10.07
14	MANIPUR	...	...	...	...	...	...	...	...	...	...	...	...
15	MEGHALAYA	...	...	...	...	...	...	...	...	...	...	...	...
16	MIZORAM	...	...	...	...	...	...	...	...	...	...	...	...
17	NAGALAND	...	...	...	...	...	...	...	...	...	...	...	...
18	ORISSA	0.00	1827.00	1827.00	.65	0.00	2305.00	2305.00	1.49	0.00	2160.00	2160.00	.97
19	PUNJAB	...	...	...	...	...	...	...	...	...	...	...	...
20	RAJASTHAN	...	...	...	...	...	...	...	...	...	...	...	...
21	SIKKIM	...	...	...	...	...	...	...	...	...	...	...	...
22	TAMIL NADU	...	...	...	...	...	...	...	...	...	...	...	...
23	TRIPURA	...	...	...	...	...	...	...	...	...	...	...	...
24	UTTAR PRADESH	400.00	101.00	501.00	.04	2700.00	0.00	2700.00	.22	3000.00	0.00	3000.00	.25
25	WEST BENGAL	2605.00	51138.00	53743.00	7.02	4400.00	64130.00	68530.00	7.18	6400.00	67528.00	73928.00	9.35
TOTAL STATES		93705.00	461889.00	555594.00	4.67	91604.00	660610.00	752214.00	5.32	62635.00	623912.00	686547.00	5.11
26	A. & N. ISLANDS	...	...	...	...	...	...	...	...	...	...	...	...
27	CHANDIGARH	...	...	...	...	...	...	...	...	...	...	...	...
28	DADRA & NAGAR HAVELI	...	...	...	...	...	...	...	...	...	...	...	...
29	DAMAN & DIU	...	...	...	...	...	...	...	...	...	...	...	...
30	DELHI	...	...	...	...	...	...	...	...	...	...	...	...
31	LAKSHADWEEP	...	...	...	...	...	...	...	...	...	...	...	...
32	PONDICHERRY	0.00	2961.00	2961.00	2.66	0.00	3259.00	3259.00	1.97	0.00	3276.00	3276.00	3.99
TOTAL U.T.		0.00	2961.00	2961.00	.40	0.00	3259.00	3259.00	.34	0.00	3276.00	3276.00	.35
TOTAL (STATE & UTs)		93705.00	464850.00	558555.00	4.42	91604.00	663869.00	755473.00	5.01	62635.00	627188.00	689823.00	4.80

STATEMENT NO. (16): PLAN & NON-PLAN BUDGETED EXPENDITURE ON TECHNICAL EDUCATION (Sub-head wise)

ACCOUNT: REVENUE ACCOUNT
PROGRAM: POLYTECHNICS

(RUPEES IN THOUSANDS)

SL. NO.	STATE/UNION TERRITORY	1998-99 (ACTUALS)				1999-00 (R.E.)				2000-01 (B.E.)			
		PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON TEC. EDN.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON TEC. EDN.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON TEC. EDN.
1	ANDHRA PRADESH	196034.00	392183.00	588217.00	71.61	22850.00	436123.00	458973.00	64.40	11823.00	468285.00	480108.00	60.10
2	ARUNACHAL PRADESH	...	...	...	...	...	...	...	...	...	...	...	...
3	ASSAM	45734.00	53101.00	98835.00	43.42	0.00	70911.00	70911.00	30.82	41300.00	62275.00	103575.00	47.15
4	BIHAR	23446.00	98307.00	121753.00	36.15	23462.00	143758.00	167220.00	33.30	32530.00	131038.00	163568.00	35.24
5	GOA	10245.00	18497.00	28742.00	24.58	16956.00	29542.00	46498.00	30.67	14245.00	21500.00	35745.00	28.87
6	GUJARAT	113030.00	288944.00	401974.00	48.84	132383.00	337500.00	469883.00	45.89	152467.00	323860.00	476327.00	45.12
7	HARYANA	116961.00	76129.00	193090.00	62.90	461487.00	73213.00	534700.00	71.07	95500.00	78565.00	174065.00	46.87
8	HIMACHAL PRADESH	106862.00	19344.00	126206.00	86.67	43401.00	31818.00	75219.00	73.70	23950.00	35539.00	59489.00	67.06
9	JAMMU & KASHMIR	5167.00	21879.00	27046.00	21.86	0.00	36274.00	36274.00	24.56	0.00	38126.00	38126.00	25.08
10	KARNATAKA	27950.00	181979.00	209929.00	31.61	70000.00	193998.00	263998.00	45.46	72500.00	205750.00	278250.00	45.48
11	KERALA	94366.00	133800.00	228166.00	28.02	63000.00	203306.00	266306.00	24.04	95400.00	208625.00	304025.00	24.77
12	MADHYA PRADESH	23756.00	194229.00	217985.00	27.70	126882.00	321287.00	448169.00	38.60	142315.00	304292.00	446607.00	40.86
13	MAHARASHTRA	585477.00	302663.00	888140.00	36.04	196640.00	375832.00	572472.00	21.19	17750.00	404162.00	421912.00	18.05
14	MANIPUR	7921.00	2655.00	10576.00	80.03	11000.00	5560.00	16560.00	57.53	12800.00	4890.00	17690.00	54.37
15	MEGHALAYA	1069.00	8064.00	9133.00	81.58	2500.00	10069.00	12569.00	83.13	2600.00	11111.00	13711.00	82.10
16	MIZORAM	4262.00	4306.00	8568.00	84.36	5235.00	6545.00	11780.00	86.97	6800.00	5000.00	11800.00	88.06
17	NAGALAND	4447.00	6723.00	11170.00	62.16	4840.00	7723.00	12563.00	62.74	4840.00	7935.00	12775.00	63.13
18	ORISSA	27436.00	40043.00	67479.00	23.99	11474.00	37644.00	49118.00	31.69	49386.00	38026.00	87412.00	39.30
19	PUNJAB	102766.00	105991.00	208757.00	42.76	245012.00	129071.00	374083.00	51.45	170730.00	125367.00	296097.00	43.46
20	RAJASTHAN	69320.00	76217.00	145537.00	46.75	73046.00	73961.00	147007.00	47.57	81535.00	78131.00	159666.00	48.06
21	SIKKIM	82.00	0.00	82.00	95.35	1200.00	0.00	1200.00	85.71	1300.00	0.00	1300.00	76.47
22	TAMIL NADU	214137.00	427676.00	641813.00	54.99	254976.00	539019.00	793995.00	54.50	438.00	701485.00	701923.00	46.19
23	TRIPURA	127.00	8425.00	8552.00	32.77	238.00	10870.00	11108.00	31.76	10868.00	12859.00	23727.00	46.22
24	UTTAR PRADESH	81904.00	305183.00	387087.00	33.10	1745.00	311209.00	312954.00	25.09	1728.00	356552.00	358280.00	29.43
25	WEST BENGAL	223744.00	232162.00	455906.00	59.58	338348.00	245159.00	583507.00	61.15	57005.00	258193.00	315198.00	39.86
	TOTAL STATES	2086243.00	2998500.00	5084743.00	42.75	2106675.00	3630392.00	5737067.00	40.58	1099810.00	1881566.00	4981376.00	37.05
26	A. & N. ISLANDS	20535.00	7632.00	28167.00	100.00	21100.00	7200.00	28300.00	100.00	21100.00	7500.00	28600.00	100.00
27	CHANDIGARH	1337.00	26218.00	27555.00	22.39	1493.00	26952.00	28445.00	17.64	1400.00	29412.00	30812.00	19.27
28	DADRA & NAGAR HAVELI	...	...	...	...	...	...	...	...	...	...	...	...
29	DAMAN & DIU	5784.00	0.00	5784.00	55.02	5010.00	0.00	5010.00	48.64	4960.00	0.00	4960.00	45.09
30	DELHI	39917.00	94602.00	134519.00	29.65	60003.00	120609.00	180612.00	30.99	73461.00	141597.00	215058.00	33.50
31	LAKSHADWEEP	...	...	...	...	...	...	...	...	...	...	...	...
32	PONDICHERY	54293.00	8325.00	62618.00	56.21	94971.00	8676.00	103647.00	62.74	11285.00	10188.00	21473.00	26.12
	TOTAL U.T.	121866.00	136777.00	258643.00	35.08	182577.00	163437.00	346014.00	36.21	112206.00	188697.00	300903.00	32.28
	TOTAL (STATE & UTs)	2208109.00	3135277.00	5343386.00	42.30	2289252.00	3793829.00	6083081.00	40.31	1212016.00	1070263.00	5282279.00	36.74

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STATEMENT NO. (16): PLAN & NON-PLAN BUDGETED EXPENDITURE ON TECHNICAL EDUCATION (Sub-head wise)

ACCOUNT: REVENUE ACCOUNT
PROGRAM: ASSISTANCE TO UNIVERSITIES FOR TECHNICAL EDUCATION

(RUPEES IN THOUSANDS)

SL. NO.	STATE/UNION TERRITORY	1998-99 (ACTUALS)				1999-00 (R.E.)				2000-01 (B.E.)			
		PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON TEC. EDN.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON TEC. EDN.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON TEC. EDN.
1	ANDHRA PRADESH	0.00	147054.00	147054.00	17.90	519.00	161771.00	162290.00	22.77	0.00	176065.00	176065.00	22.04
2	ARUNACHAL PRADESH	...	...	...	...	...	...	...	...	...	...	...	...
3	ASSAM	...	...	...	...	...	...	...	...	...	...	...	...
4	BIHAR	0.00	17500.00	17500.00	5.20	0.00	67674.00	67674.00	13.48	0.00	24779.00	24779.00	5.34
5	GOA	...	...	...	...	...	...	...	...	...	...	...	...
6	GUJARAT	...	...	...	...	...	...	...	...	...	...	...	...
7	HARYANA	0.00	0.00	0.00	.00	0.00	0.00	0.00	.00	30000.00	0.00	30000.00	8.08
8	HIMACHAL PRADESH	...	...	...	...	...	...	...	...	...	...	...	...
9	JAMMU & KASHMIR	...	...	...	...	...	...	...	...	...	...	...	...
10	KARNATAKA	...	...	...	...	...	...	...	...	...	...	...	...
11	KERALA	30000.00	90012.00	120012.00	14.74	40000.00	103500.00	143500.00	12.95	50000.00	113900.00	163900.00	13.35
12	MADHYA PRADESH	...	...	...	...	...	...	...	...	...	...	...	...
13	MAHARASHTRA	175.00	19620.00	19795.00	.80	12380.00	19367.00	31747.00	1.18	10000.00	21530.00	31530.00	1.35
14	MANIPUR	...	...	...	...	...	...	...	...	...	...	...	...
15	MEGHALAYA	20.00	0.00	20.00	.18	20.00	0.00	20.00	.13	20.00	0.00	20.00	.12
16	MIZORAM	...	...	...	...	...	...	...	...	...	...	...	...
17	NAGALAND	...	...	...	...	...	...	...	...	...	...	...	...
18	ORISSA	...	...	...	...	...	...	...	...	...	...	...	...
19	PUNJAB	0.00	15170.00	15170.00	3.11	0.00	17600.00	17600.00	2.42	0.00	17600.00	17600.00	2.58
20	RAJASTHAN	19500.00	22940.00	42440.00	13.63	8910.00	24350.00	33260.00	10.76	10000.00	27510.00	37510.00	11.29
21	SIKKIM	...	...	...	...	...	...	...	...	...	...	...	...
22	TAMIL NADU	10693.00	141992.00	152685.00	13.08	9805.00	191144.00	200949.00	13.79	3830.00	220456.00	224286.00	14.76
23	TRIPURA	...	...	...	...	...	...	...	...	...	...	...	...
24	UTTAR PRADESH	8000.00	215567.00	223567.00	19.12	26000.00	345927.00	371927.00	29.82	20105.00	254060.00	274165.00	22.52
25	WEST BENGAL	18787.00	87938.00	106725.00	13.95	13750.00	94000.00	107750.00	11.29	24500.00	98964.00	123464.00	15.61
	TOTAL STATES	87175.00	757793.00	844968.00	7.10	111384.00	1025333.00	1136717.00	8.04	148455.00	954864.00	1103319.00	8.21
26	A. & N. ISLANDS	...	...	...	...	...	...	...	...	...	...	...	...
27	CHANDIGARH	...	...	...	...	...	...	...	...	...	...	...	...
28	DADRA & NAGAR HAVELI	...	...	...	...	...	...	...	...	...	...	...	...
29	DAMAN & DIU	...	...	...	...	...	...	...	...	...	...	...	...
30	DELHI	...	...	...	...	...	...	...	...	...	...	...	...
31	LAKSHADWEEP	...	...	...	...	...	...	...	...	...	...	...	...
32	PONDICHERRY	...	...	...	...	...	...	...	...	...	...	...	...
	TOTAL U.T.	0.00	0.00	0.00	.00	0.00	0.00	0.00	.00	0.00	0.00	0.00	.00
	TOTAL (STATE & Uts)	87175.00	757793.00	844968.00	6.69	111384.00	1025333.00	1136717.00	7.53	148455.00	954864.00	1103319.00	7.67

STATEMENT NO. (16): PLAN & NON-PLAN BUDGETED EXPENDITURE ON TECHNICAL EDUCATION (Sub-head wise)

ACCOUNT: REVENUE ACCOUNT
PROGRAM: ASSISTANCE TO NON-GOVT. COLLEGES

(RUPEES IN THOUSANDS)

SL. NO.	STATE/UNION TERRITORY	1998-99 (ACTUALS)				1999-00 (R.E.)				2000-01 (B.E.)			
		PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON TEC. EDN.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON TEC. EDN.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON TEC. EDN.
1	ANDHRA PRADESH	1121.00	61163.00	62284.00	7.58	4100.00	55993.00	60093.00	8.43	2100.00	59286.00	61386.00	7.68
2	ARUNACHAL PRADESH	...	...	...	...	...	...	...	...	...	...	...	...
3	ASSAM	...	...	...	...	...	...	...	...	...	...	...	...
4	BIHAR	0.00	18020.00	18020.00	5.35	0.00	25370.00	25370.00	5.05	0.00	27370.00	27370.00	5.90
5	GOA	...	...	...	...	...	...	...	...	...	...	...	...
6	GUJARAT	...	...	...	...	...	...	...	...	...	...	...	...
7	HARYANA	666.00	39661.00	40327.00	13.14	36248.00	79746.00	115994.00	15.42	8200.00	60453.00	68653.00	18.49
8	HIMACHAL PRADESH	...	...	...	...	...	...	...	...	...	...	...	...
9	JAMMU & KASHMIR	...	...	...	...	...	...	...	...	...	...	...	...
10	KARNATAKA	6032.00	186074.00	192106.00	28.92	17500.00	208629.00	226129.00	38.94	20000.00	218986.00	238986.00	39.06
11	KERALA	6336.00	139302.00	145638.00	17.88	16900.00	157410.00	174310.00	15.74	14900.00	219835.00	234735.00	19.12
12	MADHYA PRADESH	45744.00	163522.00	209266.00	26.59	63231.00	305000.00	368231.00	31.72	53230.00	263800.00	317030.00	29.00
13	MAHARASHTRA	14478.00	1005984.00	1020462.00	41.40	30210.00	1323470.00	1353680.00	50.10	23765.00	1364631.00	1388396.00	59.38
14	MANIPUR	...	...	...	...	...	...	...	...	...	...	...	...
15	MEGHALAYA	...	...	...	...	...	...	...	...	...	...	...	...
16	MIZORAM	...	...	...	...	...	...	...	...	...	...	...	...
17	NAGALAND	...	...	...	...	...	...	...	...	...	...	...	...
18	ORISSA	...	...	...	...	...	...	...	...	...	...	...	...
19	PUNJAB	2800.00	19357.00	22157.00	4.54	5000.00	17500.00	22500.00	3.09	9000.00	17500.00	26500.00	3.89
20	RAJASTHAN	27172.00	77611.00	104783.00	33.66	29940.00	80390.00	110330.00	35.70	30760.00	85946.00	116706.00	35.13
21	SIKKIM	...	...	...	...	...	...	...	...	...	...	...	...
22	TAMIL NADU	0.00	67706.00	67706.00	5.80	0.00	92930.00	92930.00	6.38	0.00	144272.00	144272.00	9.49
23	TRIPURA	...	...	...	...	...	...	...	...	...	...	...	...
24	UTTAR PRADESH	27230.00	195858.00	223088.00	19.08	5500.00	142260.00	147760.00	11.85	5500.00	152108.00	157608.00	12.94
25	WEST BENGAL	...	...	...	...	...	...	...	...	...	...	...	...
	TOTAL STATES	131579.00	1974258.00	2105837.00	17.71	208629.00	2488698.00	2697327.00	19.08	167455.00	2614187.00	2781642.00	20.69
26	A. & N. ISLANDS	...	...	...	...	...	...	...	...	...	...	...	...
27	CHANDIGARH	...	...	...	...	...	...	...	...	...	...	...	...
28	DADRA & NAGAR HAVELI	...	...	...	...	...	...	...	...	...	...	...	...
29	DAMAN & DIU	...	...	...	...	...	...	...	...	...	...	...	...
30	DELHI	0.00	1774.00	1774.00	.39	0.00	2000.00	2000.00	.34	300.00	2000.00	2300.00	.36
31	LAKSHADWEEP	...	...	...	...	...	...	...	...	...	...	...	...
32	PONDICHERRY	...	...	...	...	...	...	...	...	...	...	...	...
	TOTAL U.T.	0.00	1774.00	1774.00	.24	0.00	2000.00	2000.00	.21	300.00	2000.00	2300.00	.25
	TOTAL (STATE & UTs)	131579.00	1976032.00	2107611.00	16.69	208629.00	2490698.00	2699327.00	17.89	167755.00	2616187.00	2783942.00	19.36

STATEMENT NO. (16): PLAN & NON-PLAN BUDGETED EXPENDITURE ON TECHNICAL EDUCATION (Sub-head wise)

ACCOUNT: REVENUE ACCOUNT

PROGRAM: ENGINEERING COLLEGES AND INSTITUTIONS

(RUPEES IN THOUSANDS)

SL. NO.	STATE/UNION TERRITORY	1998-99 (ACTUALS)				1999-00 (R.E.)				2000-01 (B.E.)			
		PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON TEC. EDN.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON TEC. EDN.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON TEC. EDN.
1	ANDHRA PRADESH	33.00	0.00	33.00	.00	300.00	0.00	300.00	.04	100.00	0.00	100.00	.01
2	ARUNACHAL PRADESH	...	...	...	...	...	...	...	...	...	...	...	...
3	ASSAM	15417.00	39967.00	55384.00	24.33	15420.00	55749.00	71169.00	30.93	16920.00	50234.00	67154.00	30.57
4	BIHAR	1230.00	84713.00	85943.00	25.52	310.00	151704.00	152014.00	30.28	22000.00	137726.00	159726.00	34.41
5	GOA	10038.00	22403.00	32441.00	27.74	16199.00	33994.00	50193.00	33.11	13085.00	29700.00	42785.00	34.55
6	GUJARAT	40823.00	192374.00	233197.00	28.33	50760.00	289550.00	340310.00	33.23	84555.00	270660.00	355215.00	33.64
7	HARYANA	27463.00	23805.00	51268.00	16.70	33277.00	30229.00	63506.00	8.44	25000.00	52393.00	77393.00	20.84
8	HIMACHAL PRADESH	13938.00	0.00	13938.00	9.57	18000.00	0.00	18000.00	17.64	19000.00	0.00	19000.00	21.42
9	JAMMU & KASHMIR	7904.00	33465.00	41369.00	33.44	0.00	49275.00	49275.00	33.36	0.00	48544.00	48544.00	31.94
10	KARNATAKA	214.00	6183.00	6397.00	.96	1100.00	6878.00	7978.00	1.37	1000.00	7924.00	8924.00	1.46
11	KERALA	62357.00	74624.00	136981.00	16.82	113500.00	121301.00	234801.00	21.20	134800.00	123646.00	258446.00	21.05
12	MADHYA PRADESH	3910.00	156826.00	160736.00	20.42	18820.00	215858.00	234678.00	20.21	22800.00	194132.00	216932.00	19.85
13	MAHARASHTRA	21473.00	123601.00	145074.00	5.89	17666.00	152119.00	169785.00	6.28	11750.00	123874.00	135624.00	5.80
14	MANIPUR	640.00	0.00	640.00	4.84	9550.00	0.00	9550.00	33.18	12000.00	0.00	12000.00	36.88
15	MEGHALAYA	...	...	...	...	...	...	...	...	...	...	...	...
16	MIZORAM	0.00	0.00	0.00	.00	100.00	0.00	100.00	.74	100.00	0.00	100.00	.75
17	NAGALAND	...	...	...	...	...	...	...	...	...	...	...	...
18	ORISSA	29781.00	71353.00	101134.00	35.95	7503.00	78059.00	85562.00	55.21	18003.00	76970.00	94973.00	42.70
19	PUNJAB	111376.00	7000.00	118376.00	24.25	271210.00	7300.00	278510.00	38.30	272310.00	7300.00	279610.00	41.04
20	RAJASTHAN	...	...	...	...	...	...	...	...	...	...	...	...
21	SIKKIM	...	...	...	...	...	...	...	...	...	...	...	...
22	TAMIL NADU	9341.00	160050.00	169391.00	14.51	29616.00	177195.00	206811.00	14.19	31594.00	238932.00	270526.00	17.80
23	TRIPURA	1333.00	15636.00	16969.00	65.03	597.00	21482.00	22079.00	63.13	703.00	24523.00	25226.00	49.14
24	UTTAR PRADESH	69683.00	225361.00	295044.00	25.23	38000.00	337832.00	375832.00	30.13	37500.00	249406.00	286906.00	23.56
25	WEST BENGAL	43761.00	80586.00	124347.00	16.25	27533.00	126366.00	153899.00	16.13	31286.00	132991.00	164277.00	20.77
TOTAL STATES		470715.00	1317947.00	1788662.00	15.04	669461.00	1854891.00	2524352.00	17.86	754506.00	1768955.00	2523461.00	18.77
26	A. & N. ISLANDS	...	...	...	...	...	...	...	...	...	...	...	...
27	CANDIGARH	6253.00	85308.00	91561.00	74.39	11270.00	117197.00	128467.00	79.65	21460.00	102870.00	124330.00	77.77
28	DADRA & NAGAR HAVELI	...	...	...	...	...	...	...	...	...	...	...	...
29	DAMAN & DIU	...	...	...	...	...	...	...	...	...	...	...	...
30	DELHI	183526.00	111609.00	295135.00	65.04	228299.00	140666.00	368965.00	63.31	224400.00	163696.00	388096.00	60.45
31	LAKSHADWEEP	...	...	...	...	...	...	...	...	...	...	...	...
32	PONDICHERY	45000.00	500.00	45500.00	40.84	58034.00	0.00	58034.00	35.13	57000.00	0.00	57000.00	69.34
TOTAL U.T.		234779.00	197417.00	432196.00	58.63	297603.00	257863.00	555466.00	58.14	302860.00	266566.00	569426.00	61.09
TOTAL (STATE & UTs)		705494.00	1515364.00	2220858.00	17.58	967064.00	2112754.00	3079818.00	20.41	1057366.00	2035521.00	3092887.00	21.51

STATEMENT NO. (16): PLAN & NON-PLAN BUDGETED EXPENDITURE ON TECHNICAL EDUCATION (Sub-head wise)

ACCOUNT: REVENUE ACCOUNT
PROGRAM: SCHOLARSHIPS

(RUPEES IN THOUSANDS)

SL. NO.	STATE/UNION TERRITORY	1998-99 (ACTUALS)				1999-00 (R.E.)				2000-01 (B.E.)			
		PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON TEC. EDN.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON TEC. EDN.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON TEC. EDN.
1	ANDHRA PRADESH	24.00	1248.00	1272.00	.15	700.00	1412.00	2112.00	.30	15775.00	1600.00	17375.00	2.18
2	ARUNACHAL PRADESH	...	...	...	...	...	...	...	...	...	...	...	...
3	ASSAM	936.00	2569.00	3505.00	1.54	1140.00	3145.00	4285.00	1.86	1140.00	3145.00	4285.00	1.95
4	BIHAR	...	...	...	...	...	...	...	...	...	...	...	...
5	GOA	...	...	...	...	...	...	...	...	...	...	...	...
6	GUJARAT	0.00	0.00	0.00	.00	5.00	5.00	10.00	.00	5.00	10.00	15.00	.00
7	HARYANA	0.00	99.00	99.00	.03	0.00	200.00	200.00	.03	0.00	284.00	284.00	.08
8	HIMACHAL PRADESH	1332.00	450.00	1782.00	1.22	2460.00	838.00	3298.00	3.23	2550.00	838.00	3388.00	3.82
9	JAMMU & KASHMIR	...	...	...	...	...	...	...	...	...	...	...	...
10	KARNATAKA	0.00	4747.00	4747.00	.71	0.00	4716.00	4716.00	.81	0.00	5093.00	5093.00	.83
11	KERALA	0.00	8.00	8.00	.00	0.00	100.00	100.00	.01	0.00	100.00	100.00	.01
12	MADHYA PRADESH	358.00	1938.00	2296.00	.29	2200.00	3000.00	5200.00	.45	2200.00	3000.00	5200.00	.48
13	MAHARASHTRA	0.00	113.00	113.00	.00	0.00	449.00	449.00	.02	0.00	470.00	470.00	.02
14	MANIPUR	0.00	226.00	226.00	1.71	0.00	350.00	350.00	1.22	0.00	350.00	350.00	1.08
15	MEGHALAYA	500.00	0.00	500.00	4.47	500.00	200.00	700.00	4.63	500.00	220.00	720.00	4.31
16	MIZORAM	...	...	...	...	...	...	...	...	...	...	...	...
17	NAGALAND	3000.00	2800.00	5800.00	32.28	3000.00	2800.00	5800.00	28.97	3000.00	2800.00	5800.00	28.66
18	ORISSA	0.00	24.00	24.00	.01	0.00	0.00	0.00	.00	0.00	0.00	0.00	.00
19	PUNJAB	0.00	16.00	16.00	.00	0.00	37.00	37.00	.01	0.00	47.00	47.00	.01
20	RAJASTHAN	...	...	...	...	...	...	...	...	...	...	...	...
21	SIKKIM	...	...	...	...	...	...	...	...	...	...	...	...
22	TAMIL NADU	0.00	14.00	14.00	.00	0.00	48.00	48.00	.00	0.00	51.00	51.00	.00
23	TRIPURA	0.00	0.00	0.00	.00	0.00	570.00	570.00	1.63	0.00	600.00	600.00	1.17
24	UTTAR PRADESH	...	...	...	...	...	...	...	...	...	...	...	...
25	WEST BENGAL	0.00	75.00	75.00	.01	370.00	0.00	370.00	.04	200.00	0.00	200.00	.03
TOTAL STATES		6150.00	14327.00	20477.00	.17	10375.00	17870.00	28245.00	.20	25370.00	18608.00	43978.00	.33
26	A. & N. ISLANDS	...	...	...	...	...	...	...	...	...	...	...	...
27	CHANDIGARH	0.00	350.00	350.00	.28	0.00	600.00	600.00	.37	0.00	600.00	600.00	.38
28	DADRA & NAGAR HAVELI	...	...	...	...	...	...	...	...	...	...	...	...
29	DAMAN & DIU	...	...	...	...	...	...	...	...	...	...	...	...
30	DELHI	...	...	...	...	...	...	...	...	...	...	...	...
31	LAKSHADWEEP	...	...	...	...	...	...	...	...	...	...	...	...
32	PONDICHERRY	0.00	327.00	327.00	.29	0.00	253.00	253.00	.15	0.00	450.00	450.00	.55
TOTAL U.T.		0.00	677.00	677.00	.09	0.00	853.00	853.00	.09	0.00	1050.00	1050.00	.11
TOTAL (STATE & UTs)		6150.00	15004.00	21154.00	.17	10375.00	18723.00	29098.00	.19	25370.00	19658.00	45028.00	.31

STATEMENT NO. (16): PLAN & NON-PLAN BUDGETED EXPENDITURE ON TECHNICAL EDUCATION (Sub-head wise)

ACCOUNT: REVENUE ACCOUNT
PROGRAM: TRAINING

(RUPEES IN THOUSANDS)

SL. NO.	STATE/UNION TERRITORY	1998-99 (ACTUALS)				1999-00 (R.E.)				2000-01 (B.E.)			
		PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON TEC. EDN.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON TEC. EDN.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON TEC. EDN.
1	ANDHRA PRADESH	360.00	0.00	360.00	.04	731.00	0.00	731.00	.10	525.00	0.00	525.00	.07
2	ARUNACHAL PRADESH	...	...	...	...	...	...	...	...	...	...	...	...
3	ASSAM	...	...	...	...	...	...	...	...	...	...	...	...
4	BIHAR	0.00	0.00	0.00	.00	0.00	250.00	250.00	.05	0.00	250.00	250.00	.05
5	GOA	...	...	...	...	...	...	...	...	...	...	...	...
6	GUJARAT	14.00	27.00	41.00	.00	2399.00	10.00	2409.00	.24	2725.00	15.00	2740.00	.26
7	HARYANA	...	...	...	...	...	...	...	...	...	...	...	...
8	HIMACHAL PRADESH	...	...	...	...	...	...	...	...	...	...	...	...
9	JAMMU & KASHMIR	9987.00	42287.00	52274.00	42.26	0.00	60249.00	60249.00	40.79	0.00	63239.00	63239.00	41.60
10	KARNATAKA	...	...	...	...	...	...	...	...	...	...	...	...
11	KERALA	5872.00	6919.00	12791.00	1.57	10500.00	11345.00	21845.00	1.97	5600.00	10305.00	15905.00	1.30
12	MADHYA PRADESH	0.00	10658.00	10658.00	1.35	0.00	13399.00	13399.00	1.15	0.00	14514.00	14514.00	1.33
13	MAHARASHTRA	...	...	...	...	...	...	...	...	...	...	...	...
14	MANIPUR	...	...	...	...	...	...	...	...	...	...	...	...
15	MEGHALAYA	0.00	0.00	0.00	.00	0.00	3.00	3.00	.02	0.00	0.00	0.00	.00
16	MIZORAM	...	...	...	...	...	...	...	...	...	...	...	...
17	NAGALAND	...	...	...	...	...	...	...	...	...	...	...	...
18	ORISSA	...	...	...	...	...	...	...	...	...	...	...	...
19	PUNJAB	...	...	...	...	...	...	...	...	...	...	...	...
20	RAJASTHAN	0.00	515.00	515.00	.17	0.00	417.00	417.00	.13	0.00	467.00	467.00	.14
21	SIKKIM	...	...	...	...	...	...	...	...	...	...	...	...
22	TAMIL NADU	500.00	0.00	500.00	.04	8.00	0.00	8.00	.00	7.00	0.00	7.00	.00
23	TRIPURA	0.00	0.00	0.00	.00	0.00	0.00	0.00	.00	20.00	0.00	20.00	.04
24	UTTAR PRADESH	...	...	...	...	...	...	...	...	...	...	...	...
25	WEST BENGAL	0.00	3181.00	3181.00	.42	0.00	7395.00	7395.00	.78	0.00	7782.00	7782.00	.98
TOTAL STATES		16733.00	63587.00	80320.00	.68	13638.00	93068.00	106706.00	.75	8877.00	96572.00	105449.00	.78
26	A. & N. ISLANDS	...	...	...	...	...	...	...	...	...	...	...	...
27	CHANDIGARH	...	...	...	...	...	...	...	...	...	...	...	...
28	DADRA & NAGAR HAVELI	...	...	...	...	...	...	...	...	...	...	...	...
29	DAMAN & DIU	...	...	...	...	...	...	...	...	...	...	...	...
30	DELHI	...	...	...	...	...	...	...	...	...	...	...	...
31	LAKSHADWEEP	...	...	...	...	...	...	...	...	...	...	...	...
32	PONDICHERRY	...	...	...	...	...	...	...	...	...	...	...	...
TOTAL U.T.		0.00	0.00	0.00	.00	0.00	0.00	0.00	.00	0.00	0.00	0.00	.00
TOTAL (STATE & UTs)		16733.00	63587.00	80320.00	.64	13638.00	93068.00	106706.00	.71	8877.00	96572.00	105449.00	.73

STATEMENT NO. (16): PLAN & NON-PLAN BUDGETED EXPENDITURE ON TECHNICAL EDUCATION (Sub-head wise)

ACCOUNT: REVENUE ACCOUNT
PROGRAM: OTHER EXPENDITURE

(RUPEES IN THOUSANDS)

SL. NO.	STATE/UNION TERRITORY	1998-99 (ACTUALS)				1999-00 (R.E.)				2000-01 (B.E.)			
		PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON TEC. EDN.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON TEC. EDN.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON TEC. EDN.
1	ANDHRA PRADESH	258.00	100.00	358.00	.04	250.00	0.00	250.00	.04	200.00	0.00	200.00	.03
2	ARUNACHAL PRADESH	...	...	...	...	...	...	...	...	...	...	...	...
3	ASSAM	173.00	6000.00	6173.00	2.71	0.00	0.00	0.00	.00	15700.00	24.00	15724.00	7.16
4	BIHAR	15502.00	0.00	15502.00	4.60	45658.00	521.00	46179.00	9.20	49594.00	521.00	50115.00	10.80
5	GOA	...	...	...	...	...	...	...	...	...	...	...	...
6	GUJARAT	10389.00	23928.00	34317.00	4.17	21297.00	24330.00	45627.00	4.46	36548.00	22449.00	58997.00	5.59
7	HARYANA	0.00	3637.00	3637.00	1.18	0.00	3830.00	3830.00	.51	0.00	3885.00	3885.00	1.05
8	HIMACHAL PRADESH	...	...	...	...	...	...	...	...	...	...	...	...
9	JAMMU & KASHMIR	134.00	565.00	699.00	.57	0.00	565.00	565.00	.38	0.00	530.00	530.00	.35
10	KARNATAKA	198784.00	18281.00	217065.00	32.68	13050.00	23542.00	36592.00	6.30	12100.00	25357.00	37457.00	6.12
11	KERALA	63144.00	11019.00	74163.00	9.11	101400.00	13542.00	114942.00	10.38	90100.00	10108.00	100208.00	8.16
12	MADHYA PRADESH	134454.00	15606.00	150060.00	19.07	17857.00	21143.00	39000.00	3.36	13666.00	22728.00	36394.00	3.33
13	MAHARASHTRA	67922.00	20927.00	88849.00	3.61	91441.00	49845.00	141286.00	5.23	10600.00	8631.00	19231.00	.82
14	MANIPUR	...	...	...	...	...	...	...	...	...	...	...	...
15	MEGHALAYA	480.00	0.00	480.00	4.29	480.00	7.00	487.00	3.22	680.00	7.00	687.00	4.11
16	MIZORAM	...	...	...	...	...	...	...	...	...	...	...	...
17	NAGALAND	1000.00	0.00	1000.00	5.56	1660.00	0.00	1660.00	8.29	1660.00	0.00	1660.00	8.20
18	ORISSA	15264.00	0.00	15264.00	5.43	6333.00	0.00	6333.00	4.09	18234.00	0.00	18234.00	8.20
19	PUNJAB	0.00	109963.00	109963.00	22.52	0.00	14855.00	14855.00	2.04	0.00	44250.00	44250.00	6.49
20	RAJASTHAN	...	...	...	...	...	...	...	...	...	...	...	...
21	SIKKIM	...	...	...	...	...	...	...	...	...	...	...	...
22	TAMIL NADU	0.00	38333.00	38333.00	3.28	0.00	41814.00	41814.00	2.87	0.00	42114.00	42114.00	2.77
23	TRIPURA	105.00	470.00	575.00	2.20	165.00	1050.00	1215.00	3.47	550.00	1209.00	1759.00	3.43
24	UTTAR PRADESH	0.00	8734.00	8734.00	.75	0.00	11231.00	11231.00	.90	100000.00	11876.00	111876.00	9.19
25	WEST BENGAL	2728.00	13153.00	15881.00	2.08	9684.00	14140.00	23824.00	2.50	82109.00	14517.00	96626.00	12.22
TOTAL STATES		510337.00	270716.00	781053.00	6.57	309275.00	220415.00	529690.00	3.75	431741.00	208206.00	639947.00	4.76
26	A. & N. ISLANDS	...	...	...	...	...	...	...	...	...	...	...	...
27	CHANDIGARH	...	...	...	...	...	...	...	...	...	...	...	...
28	DADRA & NAGAR HAVELI	...	...	...	...	...	...	...	...	...	...	...	...
29	DAMAN & DIU	...	...	...	...	...	...	...	...	...	...	...	...
30	DELHI	3056.00	0.00	3056.00	.67	3518.00	0.00	3518.00	.60	4150.00	0.00	4150.00	.65
31	LAKSHADWEEP	...	...	...	...	...	...	...	...	...	...	...	...
32	PONDICHERY	...	...	...	...	...	...	...	...	...	...	...	...
TOTAL U.T.		3056.00	0.00	3056.00	.41	3518.00	0.00	3518.00	.37	4150.00	0.00	4150.00	.45
TOTAL (STATE & UTs)		513393.00	270716.00	784109.00	6.21	312793.00	220415.00	533208.00	3.53	435891.00	208206.00	644097.00	4.48

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STATEMENT NO. (17): PLAN & NON-PLAN BUDGETED EXPENDITURE ON PHYSICAL EDUCATION

ACCOUNT: REVENUE ACCOUNT
PROGRAM: TOTAL EXPENDITURE

(RUPEES IN THOUSANDS)

SL. NO.	STATE/UNION TERRITORY	1998-99 (ACTUALS)				1999-00 (R.E.)				2000-01 (B.E.)			
		PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON EDUCATION	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON EDUCATION	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON EDUCATION
1	ANDHRA PRADESH	613.00	6467.00	7080.00	.03	1185.00	8385.00	9570.00	.03	1185.00	8853.00	10038.00	.03
2	ARUNACHAL PRADESH	0.00	0.00	0.00	.00	1833.00	3694.00	5527.00	.43	1833.00	3892.00	5725.00	.44
3	ASSAM	5250.00	22853.00	28103.00	.21	12805.00	24360.00	37165.00	.18	12805.00	25293.00	38098.00	.16
4	BIHAR	0.00	10923.00	10923.00	.04	0.00	20018.00	20018.00	.05	0.00	20180.00	20180.00	.05
5	GOA	3499.00	17149.00	20648.00	1.07	4300.00	15675.00	19975.00	.86	5600.00	16380.00	21980.00	1.03
6	GUJARAT	0.00	11858.00	11858.00	.04	0.00	10000.00	10000.00	.03	0.00	11000.00	11000.00	.03
7	HARYANA	...	...	...	...	...	...	...	...	...	...	...	...
8	HIMACHAL PRADESH	0.00	1350.00	1350.00	.02	0.00	1822.00	1822.00	.03	0.00	1922.00	1922.00	.02
9	JAMMU & KASHMIR	0.00	0.00	0.00	.00	0.00	25911.00	25911.00	.36	0.00	31581.00	31581.00	.42
10	KARNATAKA	0.00	1591.00	1591.00	.01	0.00	1840.00	1840.00	.01	0.00	2055.00	2055.00	.01
11	KERALA	9781.00	1825.00	11606.00	.06	11500.00	3776.00	15276.00	.06	13500.00	4075.00	17575.00	.06
12	MADHYA PRADESH	0.00	3062.00	3062.00	.01	0.00	6795.00	6795.00	.03	0.00	7085.00	7085.00	.03
13	MAHARASHTRA	0.00	55121.00	55121.00	.11	0.00	60478.00	60478.00	.07	0.00	35489.00	35489.00	.05
14	MANIPUR	20812.00	8720.00	29532.00	1.64	44013.00	17666.00	61679.00	1.47	35115.00	13331.00	48446.00	1.67
15	MEGHALAYA	42.00	35.00	77.00	.00	50.00	20.00	70.00	.00	50.00	20.00	70.00	.00
16	MIZORAM	3137.00	1212.00	4349.00	.40	3542.00	2150.00	5692.00	.38	3542.00	2100.00	5642.00	.45
17	NAGALAND	...	...	...	...	...	...	...	...	...	...	...	...
18	ORISSA	6778.00	2611.00	9389.00	.06	9289.00	2099.00	11388.00	.07	23794.00	2114.00	25908.00	.15
19	PUNJAB	0.00	6904.00	6904.00	.04	0.00	9534.00	9534.00	.05	0.00	10873.00	10873.00	.05
20	RAJASTHAN	2280.00	14609.00	16889.00	.06	1438.00	14301.00	15739.00	.05	1800.00	15250.00	17050.00	.05
21	SIKKIM	...	...	...	...	...	...	...	...	...	...	...	...
22	TAMIL NADU	8.00	8655.00	8663.00	.02	0.00	9366.00	9366.00	.02	0.00	10293.00	10293.00	.02
23	TRIPURA	355.00	70279.00	70634.00	2.89	2179.00	92183.00	94362.00	2.64	3240.00	105473.00	108713.00	2.66
24	UTTAR PRADESH	6.00	246.00	252.00	.00	0.00	450.00	450.00	.00	0.00	500.00	500.00	.00
25	WEST BENGAL	10367.00	16785.00	27152.00	.09	13360.00	18534.00	31894.00	.07	13950.00	19540.00	33490.00	.09
TOTAL STATES		62928.00	262255.00	325183.00	.07	105494.00	349057.00	454551.00	.08	116414.00	347299.00	463713.00	.08
26	A. & N. ISLANDS	...	...	...	...	...	...	...	...	...	...	...	...
27	CHANDIGARH	3657.00	13849.00	17506.00	1.53	5787.00	14572.00	20359.00	1.43	4760.00	15443.00	20203.00	1.55
28	DADRA & NAGAR HAVELI	...	...	...	...	...	...	...	...	...	...	...	...
29	DAMAN & DIU	...	...	...	...	...	...	...	...	...	...	...	...
30	DELHI	1043.00	0.00	1043.00	.01	800.00	2063.00	2863.00	.03	1000.00	2710.00	3710.00	.03
31	LAKSHADWEEP	...	...	...	...	...	...	...	...	...	...	...	...
32	PONDICHERRY	5724.00	2875.00	8599.00	.83	5117.00	2822.00	7939.00	.63	5117.00	3031.00	8148.00	.68
TOTAL U.T.		10424.00	16724.00	27148.00	.22	11704.00	19457.00	31161.00	.21	10877.00	21184.00	32061.00	.19
TOTAL (STATE & UTs)		73352.00	278979.00	352331.00	.08	117198.00	368514.00	485712.00	.08	127291.00	368483.00	495774.00	.09
CENTRE TOTAL		3000.00	3000.00	3900.00	.01	3000.00	3500.00	6500.00	.01	3000.00	3500.00	6500.00	.01
GRAND TOTAL		76352.00	281979.00	356231.00	.07	120198.00	372014.00	492212.00	.08	130291.00	371983.00	502274.00	.08

STATEMENT NO. (18): PLAN & NON-PLAN BUDGETED EXPENDITURE ON PHYSICAL EDUCATION (Sub-head wise)

ACCOUNT: REVENUE ACCOUNT
PROGRAM: PHYSICAL EDUCATION

(RUPEES IN THOUSANDS)

SL. NO.	STATE/UNION TERRITORY	1998-99 (ACTUALS)				1999-00 (R.E.)				2000-01 (B.E.)			
		PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON PHY. EDU.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON PHY. EDU.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON PHY. EDU.
1	ANDHRA PRADESH	613.00	6467.00	7080.00	100.00	1185.00	8385.00	9570.00	100.00	1185.00	8853.00	10038.00	100.00
2	ARUNACHAL PRADESH	0.00	0.00	0.00	100.00	1833.00	3694.00	5527.00	100.00	1833.00	3892.00	5725.00	100.00
3	ASSAM	5250.00	22853.00	28103.00	100.00	12805.00	24360.00	37165.00	100.00	12805.00	25293.00	38098.00	100.00
4	BIHAR	0.00	10923.00	10923.00	100.00	0.00	20018.00	20018.00	100.00	0.00	20180.00	20180.00	100.00
5	GOA	3499.00	17149.00	20648.00	100.00	4300.00	15675.00	19975.00	100.00	5600.00	16380.00	21980.00	100.00
6	GUJARAT	0.00	11858.00	11858.00	100.00	0.00	10000.00	10000.00	100.00	0.00	11000.00	11000.00	100.00
7	HARYANA	0.00	1350.00	1350.00	100.00	0.00	1822.00	1822.00	100.00	0.00	1922.00	1922.00	100.00
8	HIMACHAL PRADESH	0.00	0.00	0.00	100.00	0.00	25911.00	25911.00	100.00	0.00	31581.00	31581.00	100.00
9	JAMMU & KASHMIR	0.00	1591.00	1591.00	100.00	0.00	1840.00	1840.00	100.00	0.00	2055.00	2055.00	100.00
10	KARNATAKA	9781.00	1825.00	11606.00	100.00	11500.00	3776.00	15276.00	100.00	13500.00	4075.00	17575.00	100.00
11	KERALA	0.00	3062.00	3062.00	100.00	0.00	6795.00	6795.00	100.00	0.00	7085.00	7085.00	100.00
12	MADHYA PRADESH	0.00	55121.00	55121.00	100.00	0.00	60478.00	60478.00	100.00	0.00	35489.00	35489.00	100.00
13	MAHARASHTRA	20812.00	8720.00	29532.00	100.00	44013.00	17666.00	61679.00	100.00	35115.00	13331.00	48446.00	100.00
14	MANIPUR	42.00	35.00	77.00	100.00	50.00	20.00	70.00	100.00	50.00	20.00	70.00	100.00
15	MEGHALAYA	3137.00	1212.00	4349.00	100.00	3542.00	2150.00	5692.00	100.00	3542.00	2100.00	5642.00	100.00
16	MIZORAM	0.00	6904.00	6904.00	100.00	0.00	9534.00	9534.00	100.00	0.00	10873.00	10873.00	100.00
17	NAGALAND	6778.00	2611.00	9389.00	100.00	9289.00	2099.00	11388.00	100.00	23794.00	2114.00	25908.00	100.00
18	ORISSA	0.00	14609.00	14609.00	100.00	1438.00	14301.00	15739.00	100.00	1800.00	15250.00	17050.00	100.00
19	PUNJAB	2280.00	14609.00	16889.00	100.00	1438.00	14301.00	15739.00	100.00	1800.00	15250.00	17050.00	100.00
20	RAJASTHAN	0.00	8655.00	8655.00	100.00	0.00	9366.00	9366.00	100.00	0.00	10293.00	10293.00	100.00
21	SIKKIM	8.00	70279.00	70634.00	100.00	2179.00	92183.00	94362.00	100.00	3240.00	105473.00	108713.00	100.00
22	TAMIL NADU	355.00	246.00	252.00	100.00	0.00	450.00	450.00	100.00	0.00	500.00	500.00	100.00
23	TRIPURA	10367.00	16785.00	27152.00	100.00	13360.00	18534.00	31894.00	100.00	13950.00	19540.00	33490.00	100.00
24	UTTAR PRADESH	0.00	0.00	0.00	100.00	0.00	0.00	0.00	100.00	0.00	0.00	0.00	100.00
25	WEST BENGAL	0.00	0.00	0.00	100.00	0.00	0.00	0.00	100.00	0.00	0.00	0.00	100.00
TOTAL STATES		62928.00	262255.00	325183.00	100.00	105494.00	349057.00	454551.00	100.00	116414.00	347299.00	463713.00	100.00
26	A. & N. ISLANDS	3657.00	13849.00	17506.00	100.00	5787.00	14572.00	20359.00	100.00	4760.00	15443.00	20203.00	100.00
27	CHANDIGARH	0.00	0.00	0.00	100.00	0.00	0.00	0.00	100.00	0.00	0.00	0.00	100.00
28	DADRA & NAGAR HAVELI	0.00	0.00	0.00	100.00	0.00	0.00	0.00	100.00	0.00	0.00	0.00	100.00
29	DAMAN & DIU	1043.00	0.00	1043.00	100.00	800.00	2063.00	2863.00	100.00	1000.00	2710.00	3710.00	100.00
30	DELHI	5724.00	2875.00	8599.00	100.00	5117.00	2822.00	7939.00	100.00	5117.00	3031.00	8148.00	100.00
31	LAKSHADWEEP	0.00	0.00	0.00	100.00	0.00	0.00	0.00	100.00	0.00	0.00	0.00	100.00
32	PONDICHERRY	0.00	0.00	0.00	100.00	0.00	0.00	0.00	100.00	0.00	0.00	0.00	100.00
TOTAL U.T.		10424.00	16724.00	27148.00	100.00	11704.00	19457.00	31161.00	100.00	10877.00	21184.00	32061.00	100.00
TOTAL (STATE & Uts)		73352.00	278979.00	352331.00	100.00	117198.00	368514.00	485712.00	100.00	127291.00	368483.00	495774.00	100.00

STATEMENT NO. (19): PLAN & NON-PLAN BUDGETED EXPENDITURE ON GENERAL

ACCOUNT: REVENUE ACCOUNT
PROGRAM: TOTAL EXPENDITURE

(RUPEES IN THOUSANDS)

SL. NO.	STATE/UNION TERRITORY	1998-99 (ACTUALS)				1999-00 (R.E.)				2000-01 (B.E.)			
		PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON EDUCATION	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON EDUCATION	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON EDUCATION
1	ANDHRA PRADESH	47083.00	145443.00	192526.00	.72	39087.00	226174.00	265261.00	.81	21377.00	1572267.00	1593644.00	4.07
2	ARUNACHAL PRADESH	54886.00	12535.00	67421.00	5.97	92399.00	13608.00	106007.00	8.34	78473.00	14852.00	93325.00	7.09
3	ASSAM	255095.00	201198.00	456293.00	3.40	353730.00	489933.00	843663.00	4.01	409386.00	464851.00	874237.00	3.68
4	BIHAR	137173.00	86129.00	223302.00	.88	0.00	99105.00	99105.00	.24	300.00	67575.00	67875.00	.16
5	GOA	1495.00	18679.00	20174.00	1.05	1000.00	19775.00	20775.00	.90	1000.00	21081.00	22081.00	1.04
6	GUJARAT	24042.00	325866.00	349908.00	1.13	151119.00	311475.00	462594.00	1.39	188902.00	336197.00	525099.00	1.55
7	HARYANA	1592.00	98101.00	99693.00	.83	4586.00	86351.00	90937.00	.75	7200.00	101204.00	108404.00	.85
8	HIMACHAL PRADESH	17067.00	134248.00	151315.00	2.22	21496.00	85869.00	107365.00	1.58	19554.00	390401.00	409955.00	5.09
9	JAMMU & KASHMIR	0.00	0.00	0.00	.00	0.00	347129.00	347129.00	4.87	0.00	359988.00	359988.00	4.73
10	KARNATAKA	269882.00	24327.00	294209.00	1.18	405596.00	33026.00	438622.00	1.56	365200.00	817589.00	1182789.00	3.33
11	KERALA	94389.00	35777.00	130166.00	.68	65877.00	44531.00	110408.00	.45	86200.00	37497.00	123697.00	.45
12	MADHYA PRADESH	219451.00	40887.00	260338.00	1.03	326395.00	87812.00	414207.00	1.67	349780.00	119948.00	469728.00	1.88
13	MAHARASHTRA	205347.00	481411.00	686758.00	1.33	406079.00	527421.00	933500.00	1.01	183677.00	532683.00	716360.00	1.05
14	MANIPUR	6928.00	28906.00	35834.00	1.99	13671.00	62935.00	76606.00	1.82	43444.00	44891.00	88335.00	3.05
15	MEGHALAYA	15490.00	34258.00	49748.00	3.09	57900.00	50654.00	108554.00	5.26	59500.00	58995.00	118495.00	5.11
16	MIZORAM	22029.00	13156.00	35185.00	3.20	81302.00	18000.00	99302.00	6.62	8920.00	17795.00	26715.00	2.15
17	NAGALAND	....	....	....	....	....	....	....	....	....	....	....	....
18	ORISSA	47294.00	12426.00	59720.00	.41	103239.00	13232.00	116471.00	.67	89649.00	13204.00	102853.00	.60
19	PUNJAB	148.00	98313.00	98461.00	.59	300.00	111861.00	112161.00	.58	300.00	109688.00	109988.00	.53
20	RAJASTHAN	148803.00	84558.00	233361.00	.85	156559.00	86003.00	242562.00	.80	175352.00	90819.00	266171.00	.82
21	SIKKIM	11324.00	0.00	11324.00	1.04	19813.00	19760.00	39573.00	3.72	13250.00	20185.00	33435.00	3.11
22	TAMIL NADU	0.00	1214068.00	1214068.00	3.20	0.00	835288.00	835288.00	2.02	0.00	933264.00	933264.00	2.05
23	TRIPURA	1633.00	43753.00	45386.00	1.86	3650.00	58848.00	62498.00	1.75	6382.00	71588.00	77970.00	1.91
24	UTTAR PRADESH	668181.00	420664.00	1088845.00	1.92	421936.00	337688.00	759624.00	1.29	266788.00	331480.00	598268.00	1.08
25	WEST BENGAL	51195.00	696385.00	747580.00	2.51	72387.00	14958550.00	15030937.00	30.73	79691.00	1545616.00	1625307.00	4.49
TOTAL STATES		2300527.00	4251088.00	6551615.00	1.50	2798121.00	18925028.00	21723149.00	3.89	2454325.00	8073658.00	10527983.00	1.92
26	A. & N. ISLANDS	7466.00	12776.00	20242.00	2.85	10777.00	13438.00	24215.00	3.38	10355.00	14194.00	24549.00	3.41
27	CHANDIGARH	340.00	8473.00	8813.00	.77	240.00	9280.00	9520.00	.67	300.00	9980.00	10280.00	.79
28	DADRA & NAGAR HAVELI	3795.00	3464.00	7259.00	5.78	4462.00	3642.00	8104.00	6.04	4850.00	4027.00	8877.00	6.45
29	DAMAN & DIU	4639.00	20.00	4659.00	3.74	3700.00	100.00	3800.00	2.67	3350.00	100.00	3450.00	2.33
30	DELHI	29753.00	78745.00	108498.00	1.17	186681.00	169218.00	355899.00	3.24	150800.00	204860.00	355660.00	2.72
31	LAKSHADWEEP	2834.00	4078.00	6912.00	4.13	5465.00	3874.00	9339.00	5.02	5616.00	6530.00	12146.00	5.60
32	PONDICHERRY	3900.00	17387.00	21287.00	2.06	3223.00	19410.00	22633.00	1.79	3166.00	21268.00	24434.00	2.03
TOTAL U.T.		52727.00	124943.00	177670.00	1.41	214548.00	218962.00	433510.00	2.92	178437.00	260959.00	439396.00	2.62
TOTAL (STATE & UTs)		2353254.00	4376031.00	6729285.00	1.50	3012669.00	19143990.00	22156659.00	3.87	2632762.00	8334617.00	10967379.00	1.94
CENTRE TOTAL		194200.00	295100.00	489300.00	.77	213700.00	350400.00	564100.00	.77	434400.00	449800.00	884200.00	1.05
GRAND TOTAL		2547454.00	4671131.00	7218585.00	1.41	3226369.00	19494390.00	22720759.00	3.51	3067162.00	8784417.00	11851579.00	1.83

STATEMENT NO. (20): PLAN & NON-PLAN BUDGETED EXPENDITURE ON GENERAL (Sub-head wise)

ACCOUNT: REVENUE ACCOUNT
PROGRAM: DIRECTION & ADMINISTRATION

(RUPEES IN THOUSANDS)

SL. NO.	STATE/UNION TERRITORY	1998-99 (ACTUALS)				1999-00 (R.E.)				2000-01 (B.E.)			
		PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON GENERAL	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON GENERAL	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON GENERAL
1	ANDHRA PRADESH	0.00	115322.00	115322.00	59.90	0.00	142692.00	142692.00	53.79	0.00	169279.00	169279.00	10.62
2	ARUNACHAL PRADESH	1146.00	12535.00	13681.00	20.29	2474.00	13608.00	16082.00	15.17	2474.00	14852.00	17326.00	18.57
3	ASSAM	6090.00	3866.00	9956.00	2.18	7723.00	6086.00	13809.00	1.64	7723.00	5947.00	13670.00	1.56
4	BIHAR	0.00	26155.00	26155.00	11.71	0.00	40598.00	40598.00	40.96	0.00	14502.00	14502.00	21.37
5	GOA	1495.00	18654.00	20149.00	99.88	1000.00	19750.00	20750.00	99.88	1000.00	21056.00	22056.00	99.89
6	GUJARAT	23942.00	146184.00	170126.00	48.62	58564.00	136807.00	195371.00	42.23	58310.00	151196.00	209506.00	39.90
7	HARYANA	1392.00	95485.00	96877.00	97.18	4486.00	86306.00	90792.00	99.84	7100.00	100349.00	107449.00	99.12
8	HIMACHAL PRADESH	4189.00	23640.00	27829.00	18.39	4727.00	24991.00	29718.00	27.68	4727.00	29005.00	33732.00	8.23
9	JAMMU & KASHMIR	...	...	...	...	...	...	...	...	...	...	...	...
10	KARNATAKA	0.00	1757.00	1757.00	.60	0.00	2260.00	2260.00	.52	0.00	2465.00	2465.00	.21
11	KERALA	...	...	...	...	...	...	...	...	...	...	...	...
12	MADHYA PRADESH	4341.00	33390.00	37731.00	14.49	5092.00	33295.00	38387.00	9.27	5515.00	35171.00	40686.00	8.66
13	MAHARASHTRA	22395.00	104365.00	126760.00	18.46	135316.00	190660.00	325976.00	34.92	40216.00	142296.00	182512.00	25.48
14	MANIPUR	163.00	20256.00	20419.00	56.98	665.00	33870.00	34535.00	45.08	350.00	24170.00	24520.00	27.76
15	MEGHALAYA	0.00	0.00	0.00	.00	600.00	0.00	600.00	.55	600.00	0.00	600.00	.51
16	MIZORAM	1988.00	6514.00	8502.00	24.16	2340.00	9050.00	11390.00	11.47	1660.00	8935.00	10595.00	39.66
17	NAGALAND	...	...	...	...	...	...	...	...	...	...	...	...
18	ORISSA	1414.00	8489.00	9903.00	16.58	1890.00	10006.00	11896.00	10.21	1879.00	9267.00	11146.00	10.84
19	PUNJAB	48.00	87354.00	87402.00	88.77	200.00	99509.00	99709.00	88.90	200.00	108886.00	109086.00	99.18
20	RAJASTHAN	142623.00	55471.00	198094.00	84.89	153378.00	56873.00	210251.00	86.68	169070.00	59931.00	229001.00	86.04
21	SIKKIM	0.00	0.00	0.00	.00	7990.00	19760.00	27750.00	70.12	7650.00	20185.00	27835.00	83.25
22	TAMIL NADU	...	...	...	...	...	...	...	...	...	...	...	...
23	TRIPURA	1633.00	43753.00	45386.00	100.00	3650.00	58848.00	62498.00	100.00	4200.00	71588.00	75788.00	97.20
24	UTTAR PRADESH	0.00	3309.00	3309.00	.30	0.00	4306.00	4306.00	.57	0.00	4160.00	4160.00	.70
25	WEST BENGAL	2211.00	10674.00	12885.00	1.72	7352.00	12990.00	20342.00	1.14	7957.00	13683.00	21640.00	1.33
TOTAL STATES		215070.00	817173.00	1032243.00	15.76	397447.00	1002265.00	1399712.00	6.44	320631.00	1006923.00	1327554.00	12.61
26	A. & N. ISLANDS	3103.00	12473.00	15576.00	76.95	4845.00	13138.00	17983.00	74.26	4366.00	13874.00	18240.00	74.30
27	CHANDIGARH	340.00	8473.00	8813.00	100.00	240.00	9270.00	9510.00	99.89	300.00	9970.00	10270.00	99.90
28	DADRA & NAGAR HAVELI	3436.00	2857.00	6293.00	86.69	3642.00	2992.00	6634.00	81.86	4050.00	3290.00	7340.00	82.69
29	DAMAN & DIU	...	...	...	...	...	...	...	...	...	...	...	...
30	DELHI	0.00	35442.00	35442.00	32.67	0.00	39846.00	39846.00	11.20	0.00	45680.00	45680.00	12.84
31	LAKSHADWEEP	...	...	...	...	...	...	...	...	...	...	...	...
32	PONDICHERRY	988.00	14688.00	15676.00	73.64	1408.00	16345.00	17753.00	78.44	1408.00	17738.00	19146.00	78.36
TOTAL U.T.		7867.00	73933.00	81800.00	46.04	10135.00	81591.00	91726.00	21.16	10124.00	90552.00	100676.00	22.91
TOTAL (STATE & UTs)		222937.00	891106.00	1114043.00	16.56	407582.00	1083856.00	1491438.00	6.73	330755.00	1097475.00	1428230.00	13.02

..NICNET..

STATEMENT NO. (20): PLAN & NON-PLAN BUDGETED EXPENDITURE ON GENERAL (Sub-head wise)

ACCOUNT: REVENUE ACCOUNT
PROGRAM: SCHOLARSHIPS

(RUPEES IN THOUSANDS)

SL. NO.	STATE/UNION TERRITORY	1998-99 (ACTUALS)				1999-00 (R.E.)				2000-01 (B.E.)			
		PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON GENERAL	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON GENERAL	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON GENERAL
1	ANDHRA PRADESH	...	...	...	...	...	...	...	...	...	...	...	...
2	ARUNACHAL PRADESH	...	...	...	...	...	...	...	...	...	...	...	...
3	ASSAM	...	...	...	...	...	...	...	...	...	...	...	...
4	BIHAR	0.00	25.00	25.00	.01	0.00	500.00	500.00	.50	0.00	500.00	500.00	.74
5	GOA	...	...	...	...	...	...	...	...	...	...	...	...
6	GUJARAT	0.00	9781.00	9781.00	2.80	0.00	9437.00	9437.00	2.04	0.00	9956.00	9956.00	1.90
7	HARYANA	...	...	...	...	...	...	...	...	...	...	...	...
8	HIMACHAL PRADESH	3882.00	1465.00	5347.00	3.53	2602.00	1478.00	4080.00	3.80	2503.00	1469.00	3972.00	.97
9	JAMMU & KASHMIR	...	...	...	...	...	...	...	...	...	...	...	...
10	KARNATAKA	0.00	525.00	525.00	.18	0.00	173.00	173.00	.04	0.00	177.00	177.00	.01
11	KERALA	...	...	...	...	...	...	...	...	...	...	...	...
12	MADHYA PRADESH	0.00	3473.00	3473.00	1.33	0.00	4428.00	4428.00	1.07	0.00	4428.00	4428.00	.94
13	MAHARASHTRA	22596.00	28759.00	51355.00	7.48	23250.00	29751.00	53001.00	5.68	24941.00	29751.00	54692.00	7.63
14	MANIPUR	0.00	0.00	0.00	.00	0.00	100.00	100.00	.13	0.00	100.00	100.00	.11
15	MEGHALAYA	...	...	...	...	...	...	...	...	...	...	...	...
16	MIZORAM	...	...	...	...	...	...	...	...	...	...	...	...
17	NAGALAND	...	...	...	...	...	...	...	...	...	...	...	...
18	ORISSA	...	...	...	...	...	...	...	...	...	...	...	...
19	PUNJAB	0.00	0.00	0.00	.00	0.00	18.00	18.00	.02	0.00	18.00	18.00	.02
20	RAJASTHAN	...	...	...	...	...	...	...	...	...	...	...	...
21	SIKKIM	6573.00	0.00	6573.00	58.04	5600.00	0.00	5600.00	14.15	5600.00	0.00	5600.00	16.75
22	TAMIL NADU	...	...	...	...	...	...	...	...	...	...	...	...
23	TRIPURA	...	...	...	...	...	...	...	...	...	...	...	...
24	UTTAR PRADESH	...	...	...	...	...	...	...	...	...	...	...	...
25	WEST BENGAL	1409.00	5894.00	7303.00	.98	2750.00	8270.00	11020.00	.07	3100.00	8674.00	11774.00	.72
TOTAL STATES		34460.00	49922.00	84382.00	1.29	34202.00	54155.00	88357.00	.41	36144.00	55073.00	91217.00	.87
26	A. & N. ISLANDS	0.00	96.00	96.00	.47	0.00	100.00	100.00	.41	0.00	100.00	100.00	.41
27	CHANDIGARH	...	...	...	...	...	...	...	...	...	...	...	...
28	DADRA & NAGAR HAVELI	287.00	562.00	849.00	11.70	720.00	600.00	1320.00	16.29	700.00	600.00	1300.00	14.64
29	DAMAN & DIU	182.00	20.00	202.00	4.34	200.00	100.00	300.00	7.89	250.00	100.00	350.00	10.14
30	DELHI	22927.00	15241.00	38168.00	35.18	154100.00	22200.00	176300.00	49.54	102400.00	20700.00	123100.00	34.61
31	LAKSHADWEEP	...	...	...	...	...	...	...	...	...	...	...	...
32	PONDICHERRY	82.00	187.00	269.00	1.26	107.00	161.00	268.00	1.18	48.00	305.00	353.00	1.44
TOTAL U.T.		23478.00	16106.00	39584.00	22.28	155127.00	23161.00	178288.00	41.13	103398.00	21805.00	125203.00	28.49
TOTAL (STATE & UTs)		57938.00	66028.00	123966.00	1.84	189329.00	77316.00	266645.00	1.20	139542.00	76878.00	216420.00	1.97

STATEMENT NO. (20): PLAN & NON-PLAN BUDGETED EXPENDITURE ON GENERAL (Sub-head wise)

ACCOUNT: REVENUE ACCOUNT
PROGRAM: RESEARCH

(RUPEES IN THOUSANDS)

SL. NO.	STATE/UNION TERRITORY	1998-99 (ACTUALS)				1999-00 (R.E.)				2000-01 (B.E.)			
		PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON GENERAL	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON GENERAL	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON GENERAL
1	ANDHRA PRADESH	0.00	200.00	200.00	.10	0.00	100.00	100.00	.04	0.00	0.00	0.00	.00
2	ARUNACHAL PRADESH	...	...	...	...	...	...	...	...	...	...	...	...
3	ASSAM	0.00	0.00	0.00	.00	25.00	0.00	25.00	.00	25.00	0.00	25.00	.00
4	BIHAR	0.00	44870.00	44870.00	20.09	0.00	57323.00	57323.00	57.84	100.00	51944.00	52044.00	76.68
5	GOA	...	...	...	...	...	...	...	...	...	...	...	...
6	GUJARAT	0.00	218.00	218.00	.06	0.00	0.00	0.00	.00	0.00	0.00	0.00	.00
7	HARYANA	...	...	...	...	...	...	...	...	...	...	...	...
8	HIMACHAL PRADESH	462.00	0.00	462.00	.31	368.00	0.00	368.00	.34	405.00	0.00	405.00	.10
9	JAMMU & KASHMIR	0.00	0.00	0.00	.00	0.00	6915.00	6915.00	1.99	0.00	7165.00	7165.00	1.99
10	KARNATAKA	...	...	...	...	...	...	...	...	...	...	...	...
11	KERALA	25000.00	12358.00	37358.00	28.70	25500.00	12300.00	37800.00	34.24	30500.00	12300.00	42800.00	34.60
12	MADHYA PRADESH	...	...	...	...	...	...	...	...	...	...	...	...
13	MAHARASHTRA	...	...	...	...	...	...	...	...	...	...	...	...
14	MANIPUR	...	...	...	...	...	...	...	...	...	...	...	...
15	MEGHALAYA	12690.00	26758.00	39448.00	79.30	54500.00	40812.00	95312.00	87.80	51090.00	46198.00	97288.00	82.10
16	MIZORAM	...	...	...	...	...	...	...	...	...	...	...	...
17	NAGALAND	...	...	...	...	...	...	...	...	...	...	...	...
18	ORISSA	...	...	...	...	...	...	...	...	...	...	...	...
19	PUNJAB	...	...	...	...	...	...	...	...	...	...	...	...
20	RAJASTHAN	1753.00	25311.00	27064.00	11.60	1681.00	25366.00	27047.00	11.15	1990.00	27026.00	29016.00	10.90
21	SIKKIM	...	...	...	...	...	...	...	...	...	...	...	...
22	TAMIL NADU	...	...	...	...	...	...	...	...	...	...	...	...
23	TRIPURA	...	...	...	...	...	...	...	...	...	...	...	...
24	UTTAR PRADESH	613.00	8821.00	9434.00	.87	4501.00	13455.00	17966.00	2.37	1.00	11245.00	11250.00	1.88
25	WEST BENGAL	0.00	277.00	277.00	.04	0.00	1045.00	1045.00	.01	0.00	1216.00	1216.00	.07
TOTAL STATES		40518.00	118813.00	159331.00	2.43	86575.00	157326.00	243901.00	1.12	84111.00	157098.00	241209.00	2.29
26	A. & N. ISLANDS	...	...	...	...	...	...	...	...	...	...	...	...
27	CHANDIGARH	...	...	...	...	...	...	...	...	...	...	...	...
28	DADRA & NAGAR HAVELI	...	...	...	...	...	...	...	...	...	...	...	...
29	DAMAN & DIU	...	...	...	...	...	...	...	...	...	...	...	...
30	DELHI	...	...	...	...	...	...	...	...	...	...	...	...
31	LAKSHADWEEP	...	...	...	...	...	...	...	...	...	...	...	...
32	PONDICHERRY	433.00	808.00	1241.00	5.83	249.00	884.00	1133.00	5.01	249.00	915.00	1164.00	4.76
TOTAL U.T.		433.00	808.00	1241.00	.70	249.00	884.00	1133.00	.26	249.00	915.00	1164.00	.26
TOTAL (STATE & UTs)		40951.00	119621.00	160572.00	2.39	86824.00	158210.00	245034.00	1.11	84360.00	158013.00	242373.00	2.21

STATEMENT NO. (20): PLAN & NON-PLAN BUDGETED EXPENDITURE ON GENERAL (Sub-head wise)

ACCOUNT: REVENUE ACCOUNT
PROGRAM: TRAINING

(RUPEES IN THOUSANDS)

SL. NO.	STATE/UNION TERRITORY	1998-99 (ACTUALS)				1999-00 (R.E.)				2000-01 (B.E.)			
		PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON GENERAL	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON GENERAL	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON GENERAL
1	ANDHRA PRADESH	0.00	8076.00	8076.00	4.19	0.00	9563.00	9563.00	3.61	0.00	10572.00	10572.00	.66
2	ARUNACHAL PRADESH	...	...	...	...	...	...	...	...	...	...	...	...
3	ASSAM	3875.00	37558.00	41433.00	9.08	5352.00	52515.00	57867.00	6.86	5352.00	45483.00	50835.00	5.81
4	BIHAR	...	...	...	...	...	...	...	...	...	...	...	...
5	GOA	...	...	...	...	...	...	...	...	...	...	...	...
6	GUJARAT	0.00	77639.00	77639.00	22.19	0.00	80000.00	80000.00	17.29	0.00	90000.00	90000.00	17.14
7	HARYANA	...	...	...	...	...	...	...	...	...	...	...	...
8	HIMACHAL PRADESH	...	...	...	...	...	...	...	...	...	...	...	...
9	JAMMU & KASHMIR	0.00	0.00	0.00	.00	0.00	10960.00	10960.00	3.16	0.00	11444.00	11444.00	3.18
10	KARNATAKA	...	...	...	...	...	...	...	...	...	...	...	...
11	KERALA	0.00	18165.00	18165.00	13.96	0.00	26865.00	26865.00	24.33	1000.00	20321.00	21321.00	17.24
12	MADHYA PRADESH	...	...	...	...	...	...	...	...	...	...	...	...
13	MAHARASHTRA	64280.00	36394.00	100674.00	14.66	118516.00	57131.00	175647.00	18.82	47562.00	117133.00	164695.00	22.99
14	MANIPUR	63.00	8649.00	8712.00	24.31	3686.00	23720.00	27406.00	35.78	0.00	20621.00	20621.00	23.34
15	MEGHALAYA	...	...	...	...	...	...	...	...	...	...	...	...
16	MIZORAM	...	...	...	...	...	...	...	...	...	...	...	...
17	NAGALAND	...	...	...	...	...	...	...	...	...	...	...	...
18	ORISSA	31846.00	1238.00	33084.00	55.40	71365.00	1288.00	72653.00	62.38	69826.00	1620.00	71446.00	69.46
19	PUNJAB	...	...	...	...	...	...	...	...	...	...	...	...
20	RAJASTHAN	...	...	...	...	...	...	...	...	...	...	...	...
21	SIKKIM	...	...	...	...	...	...	...	...	...	...	...	...
22	TAMIL NADU	...	...	...	...	...	...	...	...	...	...	...	...
23	TRIPURA	0.00	0.00	0.00	.00	0.00	0.00	0.00	.00	182.00	0.00	182.00	.23
24	UTTAR PRADESH	150216.00	259984.00	410200.00	37.67	174895.00	319076.00	493971.00	65.03	266682.00	315797.00	582479.00	97.36
25	WEST BENGAL	...	...	...	...	...	...	...	...	...	...	...	...
TOTAL STATES		250280.00	447703.00	697983.00	10.65	373814.00	581118.00	954932.00	4.40	390604.00	632991.00	1023595.00	9.72
26	A. & N. ISLANDS	...	...	...	...	...	...	...	...	...	...	...	...
27	CHANDIGARH	...	...	...	...	...	...	...	...	...	...	...	...
28	DADRA & NAGAR HAVELI	...	...	...	...	...	...	...	...	...	...	...	...
29	DAMAN & DIU	...	...	...	...	...	...	...	...	...	...	...	...
30	DELHI	0.00	279.00	279.00	.26	0.00	460.00	460.00	.13	0.00	893.00	893.00	.25
31	LAKSHADWEEP	...	...	...	...	...	...	...	...	...	...	...	...
32	PONDICHERRY	...	...	...	...	...	...	...	...	...	...	...	...
TOTAL U.T.		0.00	279.00	279.00	.16	0.00	460.00	460.00	.11	0.00	893.00	893.00	.20
TOTAL (STATE & Uts)		250280.00	447982.00	698262.00	10.38	373814.00	581578.00	955392.00	4.31	390604.00	633884.00	1024488.00	9.34

STATEMENT NO. (20): PLAN & NON-PLAN BUDGETED EXPENDITURE ON GENERAL (Sub-head wise)

ACCOUNT: REVENUE ACCOUNT
PROGRAM: OTHER EXPENDITURE

(RUPEES IN THOUSANDS)

SL. NO.	STATE/UNION TERRITORY	1998-99 (ACTUALS)				1999-00 (R.E.)				2000-01 (B.E.)			
		PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON GENERAL	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON GENERAL	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON GENERAL
1	ANDHRA PRADESH	47083.00	21845.00	68928.00	35.80	39087.00	73819.00	112906.00	42.56	21377.00	1392416.00	1413793.00	88.71
2	ARUNACHAL PRADESH	53740.00	0.00	53740.00	79.71	89925.00	0.00	89925.00	84.83	75999.00	0.00	75999.00	81.43
3	ASSAM	245130.00	159774.00	404904.00	88.74	340630.00	431332.00	771962.00	91.50	396286.00	413421.00	809707.00	92.62
4	BIHAR	137173.00	15079.00	152252.00	68.18	0.00	684.00	684.00	.69	200.00	629.00	829.00	1.22
5	GOA	0.00	25.00	25.00	.12	0.00	25.00	25.00	.12	0.00	25.00	25.00	.11
6	GUJARAT	100.00	92044.00	92144.00	26.33	92555.00	85231.00	177786.00	38.43	130592.00	85045.00	215637.00	41.07
7	HARYANA	200.00	2616.00	2816.00	2.82	100.00	45.00	145.00	.16	100.00	855.00	955.00	.88
8	HIMACHAL PRADESH	8534.00	109143.00	117677.00	77.77	13799.00	59400.00	73199.00	68.18	11919.00	359927.00	371846.00	90.70
9	JAMMU & KASHMIR	0.00	0.00	0.00	.00	0.00	329254.00	329254.00	94.85	0.00	341379.00	341379.00	94.83
10	KARNATAKA	269882.00	22045.00	291927.00	99.22	405596.00	30593.00	436189.00	99.45	365200.00	814947.00	1180147.00	99.78
11	KERALA	69389.00	5254.00	74643.00	57.34	40377.00	5366.00	45743.00	41.43	54700.00	4876.00	59576.00	48.16
12	MADHYA PRADESH	215110.00	4024.00	219134.00	84.17	321303.00	50089.00	371392.00	89.66	344265.00	80349.00	424614.00	90.40
13	MAHARASHTRA	96076.00	311893.00	407969.00	59.41	128997.00	249879.00	378876.00	40.59	70958.00	243503.00	314461.00	43.90
14	MANIPUR	6702.00	1.00	6703.00	18.71	9320.00	5245.00	14565.00	19.01	43094.00	0.00	43094.00	48.78
15	MEGHALAYA	2800.00	7500.00	10300.00	20.70	2800.00	9842.00	12642.00	11.65	7810.00	12797.00	20607.00	17.39
16	MIZORAM	20041.00	6642.00	26683.00	75.84	78962.00	8950.00	87912.00	88.53	7260.00	8860.00	16120.00	60.34
17	NAGALAND	...	...	...	...	...	...	...	...	...	...	...	...
18	ORISSA	14034.00	2699.00	16733.00	28.02	29984.00	1938.00	31922.00	27.41	17944.00	2317.00	20261.00	19.70
19	PUNJAB	100.00	10959.00	11059.00	11.23	100.00	12334.00	12434.00	11.09	100.00	784.00	884.00	.80
20	RAJASTHAN	4427.00	3776.00	8203.00	3.52	1500.00	3764.00	5264.00	2.17	4292.00	3862.00	8154.00	3.06
21	SIKKIM	4751.00	0.00	4751.00	41.96	6223.00	0.00	6223.00	15.73	0.00	0.00	0.00	.00
22	TAMIL NADU	0.00	1214068.00	1214068.00	100.00	0.00	835288.00	835288.00	100.00	0.00	933264.00	933264.00	100.00
23	TRIPURA	0.00	0.00	0.00	.00	0.00	0.00	0.00	.00	2000.00	0.00	2000.00	2.57
24	UTTAR PRADESH	517352.00	148550.00	665902.00	61.16	242540.00	841.00	243381.00	32.74	105.00	274.00	379.00	.06
25	WEST BENGAL	47575.00	679540.00	727115.00	97.26	62285.00	14936245.00	14998530.00	99.78	68634.00	1522043.00	1590677.00	97.87
TOTAL STATES		1760199.00	2817477.00	4577676.00	69.87	1906083.00	17130164.00	19036247.00	87.63	1622835.00	6221573.00	7344408.00	74.51
26	A. & N. ISLANDS	4363.00	207.00	4570.00	22.58	5932.00	200.00	6132.00	25.32	5989.00	220.00	6209.00	25.29
27	CHANDIGARH	0.00	0.00	0.00	.00	0.00	10.00	10.00	.11	0.00	10.00	10.00	.10
28	DADRA & NAGAR HAVELI	72.00	45.00	117.00	1.61	100.00	50.00	150.00	1.85	100.00	137.00	237.00	2.67
29	DAMAN & DIU	4457.00	0.00	4457.00	95.66	3500.00	0.00	3500.00	92.11	3100.00	0.00	3100.00	89.86
30	DELHI	6826.00	27783.00	34609.00	31.90	32581.00	106712.00	139293.00	39.14	48400.00	137587.00	185987.00	52.29
31	LAKSHADWEEP	2834.00	4078.00	6912.00	100.00	5465.00	3874.00	9339.00	100.00	5616.00	6530.00	12146.00	100.00
32	PONDICHERRY	2397.00	1704.00	4101.00	19.27	1459.00	2020.00	3479.00	15.37	1461.00	2510.00	3771.00	15.43
TOTAL U.T.		20949.00	33817.00	54766.00	30.82	49037.00	112866.00	161903.00	37.35	64666.00	146794.00	211460.00	48.13
TOTAL (STATE & UTs)		1781148.00	2851294.00	4632442.00	68.84	1955120.00	17243030.00	19198150.00	86.65	1687501.00	6368367.00	8055868.00	73.45

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STATEMENT NO. (21): PLAN & NON-PLAN BUDGETED EXPENDITURE ON LANGUAGE DEVELOPMENT

ACCOUNT: REVENUE ACCOUNT
PROGRAM: TOTAL EXPENDITURE

(RUPEES IN THOUSANDS)

SL. NO.	STATE/UNION TERRITORY	1998-99 (ACTUALS)				1999-00 (R.E.)				2000-01 (B.E.)			
		PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON EDUCATION	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON EDUCATION	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON EDUCATION
1	ANDHRA PRADESH	28.00	113206.00	113234.00	.42	24.00	93604.00	93628.00	.29	0.00	135289.00	135289.00	.35
2	ARUNACHAL PRADESH	...	...	...	...	...	...	...	...	...	...	...	...
3	ASSAM	39449.00	65415.00	104864.00	.78	46650.00	124099.00	170749.00	.81	49740.00	127007.00	176747.00	.74
4	BIHAR	0.00	324271.00	324271.00	1.27	200.00	275687.00	275887.00	.66	400.00	330204.00	330604.00	.77
5	GOA	3369.00	50.00	3419.00	.18	3549.00	100.00	3649.00	.16	3410.00	100.00	3510.00	.16
6	GUJARAT	10953.00	15447.00	26400.00	.09	13411.00	11765.00	25176.00	.08	21600.00	12568.00	34168.00	.10
7	HARYANA	5900.00	0.00	5900.00	.05	6200.00	0.00	6200.00	.05	7000.00	0.00	7000.00	.05
8	HIMACHAL PRADESH	4805.00	15204.00	20009.00	.29	6086.00	12371.00	18457.00	.27	6401.00	13779.00	20180.00	.25
9	JAMMU & KASHMIR	...	...	...	...	...	...	...	...	...	...	...	...
10	KARNATAKA	13556.00	96494.00	110050.00	.44	37053.00	111300.00	148353.00	.53	48021.00	122383.00	170404.00	.48
11	KERALA	23115.00	77450.00	100565.00	.52	27000.00	126243.00	153243.00	.62	27800.00	127073.00	154873.00	.57
12	MADHYA PRADESH	3221.00	37927.00	41148.00	.16	2727.00	44323.00	47050.00	.19	2906.00	45409.00	48315.00	.19
13	MAHARASHTRA	0.00	712.00	712.00	.00	0.00	483.00	483.00	.00	0.00	483.00	483.00	.00
14	MANIPUR	729.00	1503.00	2232.00	.12	835.00	3294.00	4129.00	.10	1240.00	2243.00	3483.00	.12
15	MEGHALAYA	200.00	73.00	273.00	.02	250.00	3.00	253.00	.01	250.00	3.00	253.00	.01
16	MIZORAM	5717.00	50107.00	55824.00	5.08	6000.00	66260.00	72260.00	4.82	6650.00	66985.00	73635.00	5.94
17	NAGALAND	7400.00	35213.00	42613.00	3.33	7150.00	40410.00	47560.00	3.20	7150.00	40410.00	47560.00	2.90
18	ORISSA	30764.00	56506.00	87270.00	.60	34187.00	61910.00	96097.00	.55	58670.00	80106.00	138776.00	.81
19	PUNJAB	3204.00	41159.00	44363.00	.26	9700.00	46238.00	55938.00	.29	12000.00	55751.00	67751.00	.33
20	RAJASTHAN	22225.00	243861.00	266086.00	.97	33655.00	258760.00	292415.00	.97	36670.00	275733.00	312403.00	.96
21	SIKKIM	497.00	0.00	497.00	.05	932.00	0.00	932.00	.09	1425.00	0.00	1425.00	.13
22	TAMIL NADU	23191.00	109700.00	132891.00	.35	22085.00	157830.00	179915.00	.44	9858.00	158144.00	168002.00	.37
23	TRIPURA	501.00	8109.00	8610.00	.35	27930.00	11706.00	39636.00	1.11	22405.00	13126.00	35531.00	.87
24	UTTAR PRADESH	9.00	407635.00	407644.00	.72	0.00	318103.00	318103.00	.54	0.00	320206.00	320206.00	.58
25	WEST BENGAL	28168.00	47251.00	75419.00	.25	40850.00	71596.00	112446.00	.23	42950.00	84248.00	127198.00	.35
TOTAL STATES		227001.00	1747293.00	1974294.00	.45	326474.00	1836085.00	2162559.00	.39	366546.00	2011250.00	2377796.00	.43
26	A. & N. ISLANDS	808.00	30.00	838.00	.12	723.00	30.00	753.00	.11	1725.00	30.00	1755.00	.24
27	CHANDIGARH	0.00	2600.00	2600.00	.23	0.00	5135.00	5135.00	.36	300.00	4135.00	4435.00	.34
28	DADRA & NAGAR HAVELI	0.00	0.00	0.00	.00	100.00	0.00	100.00	.07	210.00	0.00	210.00	.15
29	DAMAN & DIU	...	...	...	...	...	...	...	...	...	...	...	...
30	DELHI	38.00	0.00	38.00	.00	3140.00	0.00	3140.00	.03	2200.00	0.00	2200.00	.02
31	LAKSHADWEEP	...	...	...	...	...	...	...	...	...	...	...	...
32	PONDICHERRY	...	...	...	...	...	...	...	...	...	...	...	...
TOTAL U.T.		846.00	2630.00	3476.00	.03	3963.00	5165.00	9128.00	.06	4435.00	4165.00	8600.00	.05
TOTAL (STATE & UTs)		227847.00	1749923.00	1977770.00	.44	330437.00	1841250.00	2171687.00	.38	370981.00	2015415.00	2386396.00	.42
CENTRE TOTAL		346700.00	197500.00	544200.00	.86	473400.00	200000.00	673400.00	.92	750000.00	220000.00	970000.00	1.16
GRAND TOTAL		574547.00	1947423.00	2521970.00	.49	803837.00	2041250.00	2845087.00	.44	1120981.00	2235415.00	3356396.00	.52

STATEMENT NO. (22): PLAN & NON-PLAN BUDGETED EXPENDITURE ON LANGUAGE DEVELOPMENT (Sub-head wise)

ACCOUNT: REVENUE ACCOUNT
PROGRAM: DIRECTION & ADMINISTRATION

(RUPEES IN THOUSANDS)

SL. NO.	STATE/UNION TERRITORY	1998-99 (ACTUALS)				1999-00 (R.E.)				2000-01 (B.E.)			
		PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON LNG. DVL.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON LNG. DVL.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON LNG. DVL.
1	ANDHRA PRADESH	...	...	...	...	...	...	...	...	...	...	...	...
2	ARUNACHAL PRADESH	...	...	...	...	...	...	...	...	...	...	...	...
3	ASSAM	0.00	441.00	441.00	.42	3000.00	641.00	3641.00	2.13	3000.00	849.00	3849.00	2.18
4	BIHAR	...	...	...	...	...	...	...	...	...	...	...	...
5	GOA	...	...	...	...	...	...	...	...	...	...	...	...
6	GUJARAT	...	...	...	...	...	...	...	...	...	...	...	...
7	HARYANA	...	...	...	...	...	...	...	...	...	...	...	...
8	HIMACHAL PRADESH	3533.00	4319.00	7852.00	39.24	4268.00	4863.00	9131.00	49.47	4568.00	5425.00	9993.00	49.52
9	JAMMU & KASHMIR	...	...	...	...	...	...	...	...	...	...	...	...
10	KARNATAKA	...	...	...	...	...	...	...	...	...	...	...	...
11	KERALA	...	...	...	...	...	...	...	...	...	...	...	...
12	MADHYA PRADESH	...	...	...	...	...	...	...	...	...	...	...	...
13	MAHARASHTRA	...	...	...	...	...	...	...	...	...	...	...	...
14	MANIPUR	12.00	310.00	322.00	14.43	25.00	468.00	493.00	11.94	25.00	387.00	412.00	11.83
15	MEGHALAYA	50.00	0.00	50.00	18.32	50.00	0.00	50.00	19.76	50.00	0.00	50.00	19.76
16	MIZORAM	...	...	...	...	...	...	...	...	...	...	...	...
17	NAGALAND	...	...	...	...	...	...	...	...	...	...	...	...
18	ORISSA	...	...	...	...	...	...	...	...	...	...	...	...
19	PUNJAB	0.00	36572.00	36572.00	82.44	0.00	40585.00	40585.00	72.55	0.00	48608.00	48608.00	71.75
20	RAJASTHAN	0.00	3886.00	3886.00	1.46	0.00	3135.00	3135.00	1.07	0.00	3395.00	3395.00	1.09
21	SIKKIM	...	...	...	...	...	...	...	...	...	...	...	...
22	TAMIL NADU	1392.00	17256.00	18648.00	14.03	3823.00	23002.00	26825.00	14.91	3181.00	23960.00	27141.00	16.16
23	TRIPURA	...	...	...	...	...	...	...	...	...	...	...	...
24	UTTAR PRADESH	0.00	873.00	873.00	.21	0.00	614.00	614.00	.19	0.00	961.00	961.00	.30
25	WEST BENGAL	...	...	...	...	...	...	...	...	...	...	...	...
TOTAL STATES		4987.00	63657.00	68644.00	3.48	11166.00	73308.00	84474.00	3.91	10824.00	83585.00	94409.00	3.97
26	A. & N. ISLANDS	...	...	...	...	...	...	...	...	...	...	...	...
27	CHANDIGARH	...	...	...	...	...	...	...	...	...	...	...	...
28	DADRA & NAGAR HAVELI	...	...	...	...	...	...	...	...	...	...	...	...
29	DAMAN & DIU	...	...	...	...	...	...	...	...	...	...	...	...
30	DELHI	...	...	...	...	...	...	...	...	...	...	...	...
31	LAKSHADWEEP	...	...	...	...	...	...	...	...	...	...	...	...
32	PONDICHERRY	...	...	...	...	...	...	...	...	...	...	...	...
TOTAL U.T.		0.00	0.00	0.00	.00	0.00	0.00	0.00	.00	0.00	0.00	0.00	.00
TOTAL (STATE & UTs)		4987.00	63657.00	68644.00	3.47	11166.00	73308.00	84474.00	3.89	10824.00	83585.00	94409.00	3.96

STATEMENT NO. (22): PLAN & NON-PLAN BUDGETED EXPENDITURE ON LANGUAGE DEVELOPMENT (Sub-head wise)

ACCOUNT: REVENUE ACCOUNT
PROGRAM: PROMOTION OF MODERN INDIAN LANGUAGES & LITERATURE

(RUPEES IN THOUSANDS)

SL. NO.	STATE/UNION TERRITORY	1998-99 (ACTUALS)				1999-00 (R.E.)				2000-01 (B.E.)			
		PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON LNG. DVL.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON LNG. DVL.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON LNG. DVL.
1	ANDHRA PRADESH	0.00	2184.00	2184.00	1.93	0.00	2174.00	2174.00	2.32	0.00	2174.00	2174.00	1.61
2	ARUNACHAL PRADESH	...	...	...	...	...	...	...	...	...	...	...	...
3	ASSAM	0.00	611.00	611.00	.58	0.00	0.00	0.00	.00	0.00	0.00	0.00	.00
4	BIHAR	0.00	200.00	200.00	.06	200.00	174.00	374.00	.14	400.00	174.00	574.00	.17
5	GOA	...	...	...	...	...	...	...	...	...	...	...	...
6	GUJARAT	10124.00	6513.00	16637.00	63.02	12711.00	3215.00	15926.00	63.26	11900.00	3363.00	15263.00	44.67
7	HARYANA	5900.00	0.00	5900.00	100.00	6200.00	0.00	6200.00	100.00	7000.00	0.00	7000.00	100.00
8	HIMACHAL PRADESH	0.00	1837.00	1837.00	9.18	0.00	1542.00	1542.00	8.35	0.00	1708.00	1708.00	8.46
9	JAMMU & KASHMIR	...	...	...	...	...	...	...	...	...	...	...	...
10	KARNATAKA	0.00	2319.00	2319.00	2.11	25000.00	3112.00	28112.00	18.95	26000.00	3368.00	29368.00	17.23
11	KERALA	21989.00	13950.00	35939.00	35.74	25500.00	16003.00	41503.00	27.08	26000.00	16852.00	42852.00	27.67
12	MADHYA PRADESH	0.00	17427.00	17427.00	42.35	360.00	16307.00	16667.00	35.42	400.00	16517.00	16917.00	35.01
13	MAHARASHTRA	0.00	18.00	18.00	2.53	0.00	23.00	23.00	4.76	0.00	23.00	23.00	4.76
14	MANIPUR	712.00	547.00	1259.00	56.41	810.00	1290.00	2100.00	50.86	1200.00	816.00	2016.00	57.88
15	MEGHALAYA	100.00	13.00	113.00	41.39	100.00	3.00	103.00	40.71	100.00	3.00	103.00	40.71
16	MIZORAM	5717.00	50107.00	55824.00	100.00	6000.00	66260.00	72260.00	100.00	6650.00	66985.00	73635.00	100.00
17	NAGALAND	7400.00	35213.00	42613.00	100.00	7150.00	40410.00	47560.00	100.00	7150.00	40410.00	47560.00	100.00
18	ORISSA	2105.00	11646.00	13751.00	15.76	2770.00	12699.00	15469.00	16.10	20271.00	15920.00	36191.00	26.08
19	PUNJAB	3204.00	0.00	3204.00	7.22	9700.00	0.00	9700.00	17.34	12000.00	0.00	12000.00	17.71
20	RAJASTHAN	3841.00	3483.00	7324.00	2.75	4550.00	4601.00	9151.00	3.13	3950.00	4433.00	8383.00	2.68
21	SIKKIM	429.00	0.00	429.00	86.32	472.00	0.00	472.00	50.64	225.00	0.00	225.00	15.79
22	TAMIL NADU	6547.00	14368.00	20915.00	15.74	1004.00	18428.00	19432.00	10.80	4.00	18050.00	18054.00	10.75
23	TRIPURA	316.00	3323.00	3639.00	42.26	3245.00	4790.00	13035.00	32.89	1420.00	5517.00	6937.00	19.52
24	UTTAR PRADESH	0.00	310.00	310.00	.08	0.00	17853.00	17853.00	5.61	0.00	19344.00	19344.00	6.04
25	WEST BENGAL	7241.00	805.00	8046.00	10.67	8220.00	2195.00	10415.00	9.26	8800.00	2206.00	11006.00	8.65
TOTAL STATES		75625.00	164874.00	240499.00	12.18	118992.00	211079.00	330071.00	15.26	133470.00	217863.00	351333.00	14.78
26	A. & N. ISLANDS	808.00	30.00	838.00	100.00	723.00	30.00	753.00	100.00	1725.00	30.00	1755.00	100.00
27	CHANDIGARH	...	...	...	...	...	...	...	...	...	...	...	...
28	DADRA & NAGAR HAVELI	...	...	...	...	...	...	...	...	...	...	...	...
29	DAMAN & DIU	...	...	...	...	...	...	...	...	...	...	...	...
30	DELHI	...	...	...	...	...	...	...	...	...	...	...	...
31	LAKSHADWEEP	...	...	...	...	...	...	...	...	...	...	...	...
32	PONDICHERRY	...	...	...	...	...	...	...	...	...	...	...	...
TOTAL U.T.		808.00	30.00	838.00	24.11	723.00	30.00	753.00	8.25	1725.00	30.00	1755.00	20.41
TOTAL (STATE & Uts)		76433.00	164904.00	241337.00	12.20	119715.00	211109.00	330824.00	15.23	135195.00	217893.00	353088.00	14.80

STATEMENT NO. (22): PLAN & NON-PLAN BUDGETED EXPENDITURE ON LANGUAGE DEVELOPMENT (Sub-head wise)

ACCOUNT: REVENUE ACCOUNT
PROGRAM: SANSKRIT EDUCATION

(RUPEES IN THOUSANDS)

SL. NO.	STATE/UNION TERRITORY	1998-99 (ACTUALS)				1999-00 (R.E.)				2000-01 (B.E.)			
		PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON LNG. DVL.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON LNG. DVL.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON LNG. DVL.
1	ANDHRA PRADESH	0.00	96855.00	96855.00	85.54	0.00	73750.00	73750.00	78.77	0.00	112021.00	112021.00	82.80
2	ARUNACHAL PRADESH	...	...	...	...	...	...	...	...	...	...	...	...
3	ASSAM	7449.00	12870.00	20319.00	19.38	11250.00	60961.00	72211.00	42.29	11050.00	54321.00	65371.00	36.99
4	BIHAR	0.00	152667.00	152667.00	47.08	0.00	103414.00	103414.00	37.48	0.00	104699.00	104699.00	31.67
5	GOA	10.00	0.00	10.00	.29	5.00	0.00	5.00	.14	10.00	0.00	10.00	.28
6	GUJARAT	829.00	8934.00	9763.00	36.98	700.00	8550.00	9250.00	36.74	9700.00	9205.00	18905.00	55.33
7	HARYANA	...	...	...	...	...	...	...	...	...	...	...	...
8	HIMACHAL PRADESH	321.00	8604.00	8925.00	44.60	148.00	5342.00	5490.00	29.74	241.00	5948.00	6189.00	30.67
9	JAMMU & KASHMIR	...	...	...	...	...	...	...	...	...	...	...	...
10	KARNATAKA	6281.00	43176.00	49457.00	44.94	6400.00	46012.00	52412.00	35.33	6200.00	55778.00	61978.00	36.37
11	KERALA	626.00	11.00	637.00	.63	1000.00	0.00	1000.00	.65	1000.00	0.00	1000.00	.65
12	MADHYA PRADESH	3221.00	17304.00	20525.00	49.88	2367.00	27469.00	29836.00	63.41	2506.00	28332.00	30838.00	63.83
13	MAHARASHTRA	0.00	694.00	694.00	97.47	0.00	460.00	460.00	95.24	0.00	460.00	460.00	95.24
14	MANIPUR	5.00	646.00	651.00	29.17	0.00	1536.00	1536.00	37.20	5.00	1040.00	1045.00	30.00
15	MEGHALAYA	50.00	60.00	110.00	40.29	100.00	0.00	100.00	39.53	100.00	0.00	100.00	39.53
16	MIZORAM	...	...	...	...	...	...	...	...	...	...	...	...
17	NAGALAND	...	...	...	...	...	...	...	...	...	...	...	...
18	ORISSA	25767.00	43065.00	68832.00	78.87	24419.00	47347.00	71766.00	74.68	29125.00	61309.00	90434.00	65.17
19	PUNJAB	...	...	...	...	...	...	...	...	...	...	...	...
20	RAJASTHAN	16386.00	228038.00	244424.00	91.86	27188.00	242378.00	269566.00	92.19	30344.00	258646.00	288990.00	92.51
21	SIKKIM	68.00	0.00	68.00	13.68	460.00	0.00	460.00	49.36	1200.00	0.00	1200.00	84.21
22	TAMIL NADU	225.00	12871.00	13096.00	9.85	2427.00	16090.00	18517.00	10.29	271.00	15677.00	15948.00	9.49
23	TRIPURA	185.00	704.00	889.00	10.33	19485.00	942.00	20427.00	51.54	20785.00	1009.00	21794.00	61.34
24	UTTAR PRADESH	9.00	406452.00	406461.00	99.71	0.00	299136.00	299136.00	94.04	0.00	299401.00	299401.00	93.50
25	WEST BENGAL	609.00	27657.00	28266.00	37.48	1730.00	34073.00	35803.00	31.84	900.00	35936.00	36836.00	28.96
TOTAL STATES		62041.00	1060608.00	1122649.00	56.86	97679.00	967460.00	1065139.00	49.25	113437.00	1043782.00	1157219.00	48.67
26	A. & N. ISLANDS	...	...	...	...	...	...	...	...	...	...	...	...
27	CHANDIGARH	...	...	...	...	...	...	...	...	...	...	...	...
28	DADRA & NAGAR HAVELI	...	...	...	...	...	...	...	...	...	...	...	...
29	DAMAN & DIU	...	...	...	...	...	...	...	...	...	...	...	...
30	DELHI	38.00	0.00	38.00	100.00	3140.00	0.00	3140.00	100.00	2200.00	0.00	2200.00	100.00
31	LAKSHADWEEP	...	...	...	...	...	...	...	...	...	...	...	...
32	PONDICHERRY	...	...	...	...	...	...	...	...	...	...	...	...
TOTAL U.T.		38.00	0.00	38.00	1.09	3140.00	0.00	3140.00	34.40	2200.00	0.00	2200.00	25.58
TOTAL (STATE & UTs)		62079.00	1060608.00	1122687.00	56.77	100819.00	967460.00	1068279.00	49.19	115637.00	1043782.00	1159419.00	48.58

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STATEMENT NO. (22): PLAN & NON-PLAN BUDGETED EXPENDITURE ON LANGUAGE DEVELOPMENT (Sub-head wise)

ACCOUNT: REVENUE ACCOUNT
PROGRAM: OTHER LANGUAGE EDUCATION

(RUPEES IN THOUSANDS)

SL. NO.	STATE/UNION TERRITORY	1998-99 (ACTUALS)				1999-00 (R.E.)				2000-01 (B.E.)			
		PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON LNG. DVL.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON LNG. DVL.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON LNG. DVL.
1	ANDHRA PRADESH	...	...	...	...	...	...	...	...	...	...	...	...
2	ARUNACHAL PRADESH	...	...	...	...	...	...	...	...	...	...	...	...
3	ASSAM	...	...	...	...	...	...	...	...	...	...	...	...
4	BIHAR	...	...	...	...	...	...	...	...	...	...	...	...
5	GOA	...	...	...	...	...	...	...	...	...	...	...	...
6	GUJARAT	...	...	...	...	...	...	...	...	...	...	...	...
7	HARYANA	...	...	...	...	...	...	...	...	...	...	...	...
8	HIMACHAL PRADESH	...	...	...	...	...	...	...	...	...	...	...	...
9	JAMMU & KASHMIR	...	...	...	...	...	...	...	...	...	...	...	...
10	KARNATAKA	...	...	...	...	...	...	...	...	...	...	...	...
11	KERALA	...	...	...	...	...	...	...	...	...	...	...	...
12	MADHYA PRADESH	...	...	...	...	...	...	...	...	...	...	...	...
13	MAHARASHTRA	...	...	...	...	...	...	...	...	...	...	...	...
14	MANIPUR	...	...	...	...	...	...	...	...	...	...	...	...
15	MEGHALAYA	...	...	...	...	...	...	...	...	...	...	...	...
16	MIZORAM	...	...	...	...	...	...	...	...	...	...	...	...
17	NAGALAND	...	...	...	...	...	...	...	...	...	...	...	...
18	ORISSA	...	...	...	...	...	...	...	...	...	...	...	...
19	PUNJAB	...	...	...	...	...	...	...	...	...	...	...	...
20	RAJASTHAN	...	...	...	...	...	...	...	...	...	...	...	...
21	SIKKIM	...	...	...	...	...	...	...	...	...	...	...	...
22	TAMIL NADU	...	...	...	...	...	...	...	...	...	...	...	...
23	TRIPURA	...	...	...	...	...	...	...	...	...	...	...	...
24	UTTAR PRADESH	...	...	...	...	...	...	...	...	...	...	...	...
25	WEST BENGAL	...	...	...	...	...	...	...	...	...	...	...	...
TOTAL STATES		0.00	0.00	0.00	.00	0.00	0.00	0.00	.00	0.00	0.00	0.00	.00
26	A. & N. ISLANDS	...	...	...	...	...	...	...	...	...	...	...	...
27	CHANDIGARH	...	...	...	...	...	...	...	...	...	...	...	...
28	DADRA & NAGAR HAVELI	0.00	0.00	0.00	.00	100.00	0.00	100.00	100.00	210.00	0.00	210.00	100.00
29	DAMAN & DIU	...	...	...	...	...	...	...	...	...	...	...	...
30	DELHI	...	...	...	...	...	...	...	...	...	...	...	...
31	LAKSHADWEEP	...	...	...	...	...	...	...	...	...	...	...	...
32	PONDICHERRY	...	...	...	...	...	...	...	...	...	...	...	...
TOTAL U.T.		0.00	0.00	0.00	.00	100.00	0.00	100.00	1.10	210.00	0.00	210.00	2.44
TOTAL (STATE & Uts)		0.00	.00	100.00	...	100.00	.00	210.00	...	210.00	.01

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STATEMENT NO. (22): PLAN & NON-PLAN BUDGETED EXPENDITURE ON LANGUAGE DEVELOPMENT (Sub-head wise)

ACCOUNT: REVENUE ACCOUNT
PROGRAM: OTHER EXPENDITURE

(RUPEES IN THOUSANDS)

SL. NO.	STATE/UNION TERRITORY	1998-99 (ACTUALS)				1999-00 (R.E.)				2000-01 (B.E.)			
		PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON LNG. DVL.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON LNG. DVL.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON LNG. DVL.
1	ANDHRA PRADESH	28.00	14167.00	14195.00	12.54	24.00	17680.00	17704.00	18.91	0.00	21094.00	21094.00	15.59
2	ARUNACHAL PRADESH	...	...	...	...	...	...	...	...	...	...	...	...
3	ASSAM	32000.00	51493.00	83493.00	79.62	32400.00	62497.00	94897.00	55.58	35690.00	71837.00	107527.00	60.84
4	BIHAR	0.00	171404.00	171404.00	52.86	0.00	172099.00	172099.00	62.38	0.00	225331.00	225331.00	68.16
5	GOA	3359.00	50.00	3409.00	99.71	3544.00	100.00	3644.00	99.86	3400.00	100.00	3500.00	99.72
6	GUJARAT	...	...	...	...	...	...	...	...	...	...	...	...
7	HARYANA	...	...	...	...	...	...	...	...	...	...	...	...
8	HIMACHAL PRADESH	951.00	444.00	1395.00	6.97	1670.00	624.00	2294.00	12.43	1592.00	698.00	2290.00	11.35
9	JAMMU & KASHMIR	...	...	...	...	...	...	...	...	...	...	...	...
10	KARNATAKA	7275.00	50999.00	58274.00	52.95	5653.00	62176.00	67829.00	45.72	15821.00	63237.00	79058.00	46.39
11	KERALA	500.00	63489.00	63989.00	63.63	500.00	110240.00	110740.00	72.26	800.00	110221.00	111021.00	71.69
12	MADHYA PRADESH	0.00	3196.00	3196.00	7.77	0.00	547.00	547.00	1.16	0.00	560.00	560.00	1.16
13	MAHARASHTRA	...	...	...	...	...	...	...	...	...	...	...	...
14	MANIPUR	0.00	0.00	0.00	.00	0.00	0.00	0.00	.00	10.00	0.00	10.00	.29
15	MEGHALAYA	...	...	...	...	...	...	...	...	...	...	...	...
16	MIZORAM	...	...	...	...	...	...	...	...	...	...	...	...
17	NAGALAND	...	...	...	...	...	...	...	...	...	...	...	...
18	ORISSA	2892.00	1795.00	4687.00	5.37	6998.00	1864.00	8862.00	9.22	9274.00	2877.00	12151.00	8.76
19	PUNJAB	0.00	4587.00	4587.00	10.34	0.00	5653.00	5653.00	10.11	0.00	7143.00	7143.00	10.54
20	RAJASTHAN	1998.00	8454.00	10452.00	3.93	1917.00	8646.00	10563.00	3.61	2376.00	9259.00	11635.00	3.72
21	SIKKIM	...	...	...	...	...	...	...	...	...	...	...	...
22	TAMIL NADU	15027.00	65205.00	80232.00	60.37	14831.00	100310.00	115141.00	64.00	6402.00	100457.00	106859.00	63.61
23	TRIPURA	0.00	4082.00	4082.00	47.41	200.00	5974.00	6174.00	15.58	200.00	6600.00	6800.00	19.14
24	UTTAR PRADESH	0.00	0.00	0.00	.00	0.00	500.00	500.00	.16	0.00	500.00	500.00	.16
25	WEST BENGAL	20318.00	18789.00	39107.00	51.85	30900.00	35328.00	66228.00	58.90	33250.00	46106.00	79356.00	62.39
TOTAL STATES		84348.00	458154.00	542502.00	27.48	98637.00	584238.00	682875.00	31.58	108815.00	666020.00	774835.00	32.59
26	A. & N. ISLANDS	...	...	...	...	...	...	...	...	...	...	...	...
27	CHANDIGARH	0.00	2600.00	2600.00	100.00	0.00	5135.00	5135.00	100.00	300.00	4135.00	4435.00	100.00
28	DADRA & NAGAR HAVELI	...	...	...	...	...	...	...	...	...	...	...	...
29	DAMAN & DIU	...	...	...	...	...	...	...	...	...	...	...	...
30	DELHI	...	...	...	...	...	...	...	...	...	...	...	...
31	LAKSHADWEEP	...	...	...	...	...	...	...	...	...	...	...	...
32	PONDICHERRY	...	...	...	...	...	...	...	...	...	...	...	...
TOTAL U.T.		0.00	2600.00	2600.00	74.80	0.00	5135.00	5135.00	56.26	300.00	4135.00	4435.00	51.57
TOTAL (STATE & UTs)		84348.00	460754.00	545102.00	27.56	98637.00	589373.00	688010.00	31.68	109115.00	670155.00	779270.00	32.65

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STATEMENT NO. (23) : BUDGETED EXPENDITURE ON EDUCATION OF THE EDUCATION DEPARTMENTS ACCORDING TO
HEADS OF CHARGES (REVENUE ACCOUNT) FOR 1998-99 (ACTUALS)

(RUPEES IN THOUSANDS)

STATE/ UNION TERRITORY	ELEMENTARY EDUCATION		SECONDARY EDUCATION		ADULT EDUCATION		UNIV. & HIGHER EDU.		TECHNICAL EDUCATION		PHYSICAL EDUCATION		GENERAL EDUCATION		LANGUAGE DEVELOPMENT		TOTAL
	TOTAL	% AGE	TOTAL	% AGE	TOTAL	% AGE	TOTAL	% AGE	TOTAL	% AGE	TOTAL	% AGE	TOTAL	% AGE	TOTAL	% AGE	
ANDHRA PRADESH	12847883.00	48.09	7556533.00	28.28	136414.00	.51	5043607.00	18.88	821402.00	3.07	7080.00	.03	192526.00	.72	113234.00	.42	26718679.00
ARUNACHAL PRADESH	694609.00	61.49	262079.00	23.20	14265.00	1.26	91312.00	8.08	.00	...	.00	...	67421.00	5.97	.00	...	1129686.00
ASSAM	7847877.00	58.41	3549451.00	26.42	49749.00	.37	1171826.00	8.72	227642.00	1.69	28103.00	.21	456293.00	3.40	104864.00	.78	13435805.00
BIHAR	16561571.00	65.02	4972717.00	19.52	29422.00	.12	3013707.00	11.83	336779.00	1.32	10923.00	.04	223302.00	.88	324271.00	1.27	25472692.00
GOA	549756.00	28.51	1023443.00	53.07	5259.00	.27	188717.00	9.79	116940.00	6.06	20648.00	1.07	20174.00	1.05	3419.00	.18	1928356.00
GUJARAT	16854536.00	54.54	10412691.00	33.70	6597.00	.02	2417168.00	7.82	823000.00	2.66	11858.00	.04	349908.00	1.13	26400.00	.09	30902158.00
HARYANA	5427690.00	45.35	4977378.00	41.59	6845.00	.06	1143223.00	9.55	306993.00	2.57	.00	...	99693.00	.83	5900.00	.05	11967722.00
HIMACHAL PRADESH	3881658.00	57.00	2158933.00	31.70	13379.00	.20	438040.00	6.43	145622.00	2.14	1350.00	.02	151315.00	2.22	20009.00	.29	6810306.00
JAMMU & KASHMIR	2085874.00	48.00	1578747.00	36.33	13011.00	.30	544085.00	12.52	123707.00	2.85	.00	...	.00	...	.00	...	4345424.00
KARNATAKA	13037884.00	52.11	7782957.00	31.11	62566.00	.25	3064634.00	12.25	664211.00	2.65	1591.00	.01	294209.00	1.18	110050.00	.44	25018102.00
KERALA	9035668.00	47.07	5970459.00	31.10	56803.00	.30	3075145.00	16.02	814374.00	4.24	11606.00	.06	130166.00	.68	100565.00	.52	19194786.00
MADHYA PRADESH	15805219.00	62.41	5948725.00	23.49	58743.00	.23	2419624.00	9.55	787035.00	3.11	3062.00	.01	260338.00	1.03	41148.00	.16	25323894.00
MAHARASHTRA	23390658.00	45.26	20083270.00	38.86	84329.00	.16	4913984.00	9.51	2464596.00	4.77	55121.00	.11	686758.00	1.33	712.00	.00	51679428.00
MANIPUR	807151.00	44.74	602874.00	33.42	12239.00	.68	300996.00	16.68	13215.00	.73	29532.00	1.64	35834.00	1.99	2232.00	.12	1804073.00
MEGHALAYA	887207.00	55.16	395486.00	24.59	15731.00	.98	248686.00	15.46	11195.00	.70	77.00	.00	49748.00	3.09	273.00	.02	1608403.00
MIZORAM	585596.00	53.26	265576.00	24.16	11202.00	1.02	131546.00	11.96	10157.00	.92	4349.00	.40	35185.00	3.20	55824.00	5.08	1099435.00
NAGALAND	825911.00	64.57	310734.00	24.29	11861.00	.93	69949.00	5.47	17970.00	1.40	.00	...	.00	...	42613.00	3.33	1279038.00
ORISSA	8043802.00	55.09	4164345.00	28.52	18211.00	.12	1937573.00	13.27	281313.00	1.93	9389.00	.06	59720.00	.41	87270.00	.60	14601623.00
PUNJAB	5060422.00	30.25	9408152.00	56.14	7968.00	.05	1634477.00	9.75	488210.00	2.91	6904.00	.04	98461.00	.59	44363.00	.26	16756957.00
RAJASTHAN	14871735.00	54.22	9752962.00	35.56	36529.00	.13	1938282.00	7.07	311290.00	1.13	16289.00	.06	233361.00	.85	266086.00	.97	27427134.00
SIKKIM	691038.00	63.22	372526.00	34.08	187.00	.02	17344.00	1.59	86.00	.01	.00	...	11324.00	1.04	497.00	.05	1093002.00
TAMIL NADU	18310164.00	48.29	14221181.00	37.51	33874.00	.09	2829305.00	7.46	1167241.00	3.08	8663.00	.02	1214068.00	3.20	132891.00	.35	37917387.00
TRIPURA	1148147.00	46.95	896768.00	36.67	122017.00	4.99	127875.00	5.23	26096.00	1.07	70634.00	2.89	45386.00	1.86	8610.00	.35	2445533.00
UTTAR PRADESH	31887504.00	56.20	18158516.00	32.00	105576.00	.19	3926411.00	6.92	1169502.00	2.06	252.00	.00	1088845.00	1.92	407644.00	.72	56744250.00
WEST BENGAL	9646345.00	32.43	14844060.00	49.90	48990.00	.16	3593970.00	12.08	765183.00	2.57	27152.00	.09	747580.00	2.51	75419.00	.25	29748699.00
TOTAL STATES	220793905.00	50.59	149670563.00	34.29	961767.00	.22	44281486.00	10.15	11893759.00	2.73	325183.00	.07	6551611.00	1.50	1974294.00	.45	436452572.00
A. & N. ISLANDS	387763.00	54.67	226886.00	31.99	3194.00	.45	42243.00	5.96	28167.00	3.97	.00	...	20242.00	2.85	838.00	.12	709333.00
CHANDIGARH	260329.00	22.69	205303.00	17.90	2067.00	.18	527469.00	45.98	123079.00	10.73	17506.00	1.53	8813.00	.77	2600.00	.23	1147166.00
DADRA & NAGAR HAVELI	79306.00	63.13	28577.00	22.75	196.00	.16	.00	...	10286.00	8.19	.00	...	7259.00	5.78	.00	...	125624.00
DAMAN & DIU	53437.00	42.94	47828.00	38.43	392.00	.32	7615.00	6.12	10512.00	8.45	.00	...	4659.00	3.74	.00	...	124443.00
DELHI	1553767.00	16.78	6804694.00	73.49	171898.00	1.86	165023.00	1.78	453760.00	4.90	1043.00	.01	108498.00	1.17	38.00	.00	9258721.00
LAKSHADWEEP	80739.00	48.27	55029.00	32.90	613.00	.37	23960.00	14.33	.00	...	.00	...	6912.00	4.13	.00	...	167253.00
	421887.00	40.80	348883.00	33.74	1646.00	.16	120289.00	11.63	111406.00	10.77	8599.00	.83	21287.00	2.06	.00	...	1033997.00
TOTAL U.T.s	2837228.00	22.58	7717200.00	61.41	180006.00	1.43	886599.00	7.06	757210.00	5.87	27148.00	.22	177670.00	1.41	3476.00	.03	12566537.00
TOTAL (STATES & UTs)	223631133.00	49.80	157387763.00	35.05	1141773.00	.25	45168085.00	10.06	12630969.00	2.81	352331.00	.08	6729285.00	1.50	1977770.00	.44	449019109.00
TOTAL CENTRE	27515700.00	43.51	9827600.00	15.54	752700.00	1.19	15999700.00	25.30	8100400.00	12.81	3900.00	.01	489300.00	.77	544100.00	.86	63233400.00
GRAND TOTAL	251146833.00	49.03	167215363.00	32.64	1894473.00	.37	61167785.00	11.94	20731369.00	4.05	356231.00	.07	7218585.00	1.41	2521870.00	.49	512252509.00

STATEMENT NO. (23 A) : BUDGETED EXPENDITURE ON EDUCATION ACCORDING TO HEADS OF CHARGES
(CAPITAL ACCOUNT) FOR 1998-99 (ACTUALS)

(RUPEES IN THOUSANDS)

STATE/ UNION TERRITORY	ELEMENTARY EDUCATION	SECONDARY EDUCATION	ADULT EDUCATION	UNIV. & HIGHER EDUCATION	TECHNICAL EDUCATION	PHYSICAL EDUCATION	GENERAL EDUCATION	LANGUAGE DEVELOPMENT	TOTAL
ANDHRA PRADESH	.00	2003.00	.00	3418.00	41655.00	.00	1076.00	.00	48152.00
ARUNACHAL PRADESH	11678.00	.00	.00	.00	.00	.00	.00	.00	11678.00
ASSAM	.00	.00	.00	3164.00	.00	.00	.00	.00	3164.00
BIHAR	.00	.00	.00	.00	.00	.00	.00	.00	.00
GOA	14052.00	12100.00	.00	10625.00	36387.00	.00	.00	.00	73164.00
GUJARAT	13062.00	14612.00	.00	1536.00	100230.00	.00	.00	.00	129440.00
HARYANA	.00	47.00	.00	13427.00	215961.00	.00	.00	.00	229435.00
HIMACHAL PRADESH	15332.00	15000.00	.00	14202.00	63635.00	.00	36510.00	.00	144679.00
JAMMU & KASHMIR	.00	.00	.00	.00	.00	.00	.00	.00	.00
KARNATAKA	.00	23843.00	.00	23244.00	16933.00	.00	.00	.00	64020.00
KERALA	17342.00	54226.00	.00	31175.00	133217.00	.00	19023.00	.00	254983.00
MADHYA PRADESH	.00	.00	.00	.00	2717.00	.00	5000.00	.00	7717.00
MAHARASHTRA	.00	.00	.00	22203.00	352475.00	.00	2943.00	.00	377621.00
MANIPUR	29556.00	1986.00	.00	657.00	.00	.00	64073.00	.00	96272.00
MEGHALAYA	.00	.00	.00	.00	.00	.00	1000.00	.00	1000.00
MIZORAM	2000.00	.00	.00	5555.00	.00	.00	.00	.00	7555.00
NAGALAND	32055.00	10545.00	.00	.00	.00	.00	1850.00	.00	44450.00
ORISSA	.00	2534.00	.00	12628.00	.00	.00	7103.00	.00	22265.00
PUNJAB	.00	.00	.00	.00	.00	.00	.00	.00	.00
RAJASTHAN	140955.00	9769.00	.00	3128.00	39580.00	.00	.00	.00	193432.00
SIKKIM	21422.00	14979.00	.00	8292.00	5477.00	.00	.00	.00	50170.00
TAMIL NADU	4999.00	400947.00	.00	78384.00	101660.00	.00	.00	.00	585990.00
TRIPURA	.00	2825.00	.00	1965.00	750.00	.00	.00	.00	5540.00
UTTAR PRADESH	14925.00	80215.00	.00	105605.00	46666.00	.00	1500.00	.00	248911.00
WEST BENGAL	1387.00	6389.00	.00	29084.00	229261.00	.00	.00	.00	266121.00
TOTAL STATES	318765.00	652020.00	.00	368292.00	1386604.00	.00	140078.00	.00	2865759.00
A. & N. ISLANDS	73104.00	44392.00	.00	21520.00	8146.00	.00	22562.00	.00	169724.00
CHANDIGARH	10940.00	19005.00	.00	5283.00	4899.00	.00	.00	.00	40127.00
DADRA & NAGAR HAVELI	21857.00	3500.00	.00	.00	5500.00	.00	.00	.00	30857.00
DAMAN & DIU	.00	.00	.00	.00	.00	.00	.00	.00	.00
DELHI	113757.00	423700.00	.00	423702.00	214235.00	.00	.00	.00	1175394.00
LAKSHADWEEP	.00	2507.00	.00	3502.00	.00	.00	.00	.00	6009.00
PONDICHERRY	2857.00	21443.00	.00	6900.00	.00	.00	.00	.00	31200.00
TOTAL U.T.s	222515.00	514547.00	.00	460907.00	232780.00	.00	22562.00	.00	1453311.00
TOTAL (STATES & UT)	541280.00	1166567.00	.00	829199.00	1619384.00	.00	162640.00	.00	4319070.00

STATEMENT NO. (23 B) : BUDGETED EXPENDITURE ON EDUCATION ACCORDING TO HEADS OF CHARGES
(LOAN AND ADVANCES ACCOUNT) FOR 1998-99 (ACTUALS)

(RUPEES IN THOUSANDS)

STATE/ UNION TERRITORY	ELEMENTARY EDUCATION	SECONDARY EDUCATION	ADULT EDUCATION	UNIV. & HIGHER EDUCATION	TECHNICAL EDUCATION	PHYSICAL EDUCATION	GENERAL EDUCATION	LANGUAGE DEVELOPMENT	T O T A L
ANDHRA PRADESH	.00	1330.00	.00	.00	55250.00	.00	.00	.00	56580.00
ARUNACHAL PRADESH	.00	.00	.00	.00	.00	.00	.00	.00	.00
ASSAM	.00	.00	.00	.00	.00	.00	.00	.00	.00
BIHAR	.00	.00	.00	.00	.00	.00	.00	.00	.00
GOA	.00	.00	.00	.00	.00	.00	.00	.00	.00
GUJARAT	.00	.00	.00	30.00	.00	.00	.00	.00	30.00
HARYANA	.00	.00	.00	.00	.00	.00	.00	.00	.00
HIMACHAL PRADESH	.00	.00	.00	.00	.00	.00	.00	.00	.00
JAMMU & KASHMIR	.00	.00	.00	416.00	.00	.00	.00	.00	416.00
KARNATAKA	.00	.00	.00	.00	.00	.00	.00	.00	.00
KERALA	.00	.00	.00	.00	.00	.00	.00	.00	.00
MADHYA PRADESH	.00	.00	.00	.00	.00	.00	.00	.00	.00
MAHARASHTRA	.00	.00	.00	.00	.00	.00	.00	.00	.00
MANIPUR	.00	.00	.00	.00	.00	.00	.00	.00	.00
MEGHALAYA	.00	.00	.00	.00	.00	.00	.00	.00	.00
MIZORAM	.00	.00	.00	.00	.00	.00	.00	.00	.00
NAGALAND	.00	.00	.00	.00	.00	.00	.00	.00	.00
ORISSA	.00	.00	.00	.00	.00	.00	.00	.00	.00
PUNJAB	.00	.00	.00	.00	.00	.00	.00	.00	.00
RAJASTHAN	.00	.00	.00	.00	.00	.00	.00	.00	.00
SIKKIM	.00	.00	.00	.00	.00	.00	.00	.00	.00
TAHIL NADU	.00	.00	.00	1964.00	18245.00	.00	.00	.00	20209.00
TRIPURA	.00	.00	.00	.00	.00	.00	.00	.00	.00
UTTAR PRADESH	.00	.00	.00	.00	.00	.00	.00	.00	.00
WEST BENGAL	.00	.00	.00	.00	.00	.00	.00	.00	.00
TOTAL STATES	.00	1330.00	.00	2410.00	73495.00	.00	.00	.00	77235.00
A. & N. ISLANDS	.00	.00	.00	.00	.00	.00	.00	.00	.00
CHANDIGARH	.00	.00	.00	.00	.00	.00	.00	.00	.00
DADRA & NAGAR HAVELI	.00	.00	.00	.00	.00	.00	.00	.00	.00
DAMAN & DIU	.00	.00	.00	.00	.00	.00	.00	.00	.00
DELHI	.00	.00	.00	.00	.00	.00	.00	.00	.00
LAKSHADWEEP	.00	.00	.00	.00	.00	.00	.00	.00	.00
PONDICHERRY	.00	.00	.00	.00	.00	.00	.00	.00	.00
TOTAL U.T.s	.00	.00	.00	.00	.00	.00	.00	.00	.00
TOTAL (STATES & UT)	.00	1330.00	.00	2410.00	73495.00	.00	.00	.00	77235.00

STATEMENT NO. (24): BUDGETED EXPENDITURE ON EDUCATION OF THE EDUCATION DEPARTMENTS ACCORDING TO HEADS OF CHARGES (REVENUE ACCOUNT) FOR 1999-00 (REVISED ESTIMATES)

(RUPEES IN THOUSANDS)

STATE/ UNION TERRITORY	ELEMENTARY EDUCATION		SECONDARY EDUCATION		ADULT EDUCATION		UNIV. & HIGHER EDU.		TECHNICAL EDUCATION		PHYSICAL EDUCATION		GENERAL EDUCATION		LANGUAGE DEVELOPMENT		T O T A
	TOTAL	% AGE	TOTAL	% AGE	TOTAL	% AGE	TOTAL	% AGE	TOTAL	% AGE	TOTAL	% AGE	TOTAL	% AGE	TOTAL	% AGE	
ANDHRA PRADESH	17030438.00	52.23	8188305.00	25.11	50000.00	.15	6254562.00	19.18	712677.00	2.19	9570.00	.03	265261.00	.81	93628.00	.29	32606644
ARUNACHAL PRADESH	809390.00	63.66	234472.00	18.44	15982.00	1.26	100010.00	7.87	.00	...	5527.00	.43	106007.00	8.34	.00	...	1271088
ASSAM	13315051.00	63.31	4913379.00	23.36	72586.00	.35	1450053.00	6.89	230068.00	1.09	37165.00	.18	843663.00	4.01	170749.00	.81	21032714
BIHAR	28632460.00	68.47	7921917.00	18.94	43800.00	.10	4322320.00	10.34	502096.00	1.20	20018.00	.05	99105.00	.24	275887.00	.66	41817407
GOA	560191.00	24.20	1170479.00	50.57	6380.00	.28	381704.00	16.49	151591.00	6.55	19975.00	.86	20775.00	.90	3649.00	.16	2314744
GUJARAT	16415108.00	49.46	11750840.00	35.40	16882.00	.05	3486500.00	10.50	1024000.00	3.09	10000.00	.03	462594.00	1.39	25176.00	.08	33191100
HARYANA	5140989.00	42.13	4597964.00	37.68	11122.00	.09	1602602.00	13.13	752368.00	6.17	.00	...	90937.00	.75	6200.00	.05	12202182
HIMACHAL PRADESH	4103690.00	60.57	1873867.00	27.66	11194.00	.17	556678.00	8.22	102063.00	1.51	1822.00	.03	107365.00	1.58	18457.00	.27	6775124
JAMMU & KASHMIR	3267285.00	45.85	2569245.00	36.05	23558.00	.33	745678.00	10.46	147688.00	2.07	25911.00	.36	347129.00	4.87	.00	...	7126604
KARNATAKA	14641860.00	52.19	8666274.00	30.89	50954.00	.18	3528426.00	12.58	580732.00	2.07	1840.00	.01	438622.00	1.56	148353.00	.53	28057061
KERALA	12342231.00	49.88	7638673.00	30.87	5000.00	.02	3371782.00	13.63	1107703.00	4.48	15276.00	.06	110408.00	.45	153243.00	.62	24744314
MADHYA PRADESH	15422996.00	62.07	4260264.00	17.15	132575.00	.53	3402819.00	13.69	1161001.00	4.67	6795.00	.03	414207.00	1.67	47050.00	.19	24847707
MAHARASHTRA	43225632.00	46.73	38706855.00	41.84	174032.00	.19	6697794.00	7.24	2701862.00	2.92	60478.00	.07	933500.00	1.01	483.00	.00	92500434
MANIPUR	2091884.00	49.73	1171107.00	27.84	30623.00	.73	741652.00	17.63	28786.00	.68	61679.00	1.47	76606.00	1.82	4129.00	.10	4204444
MEGHALAYA	1146948.00	55.53	499524.00	24.19	30026.00	1.45	264825.00	12.82	15120.00	.73	70.00	.00	108554.00	5.26	253.00	.01	2065320
MIZORAM	729694.00	48.63	366364.00	24.41	15330.00	1.02	198405.00	13.22	13545.00	.90	5692.00	.38	99302.00	6.62	72260.00	4.82	1500502
NAGALAND	932433.00	62.80	345533.00	23.27	20663.00	1.39	118429.00	7.98	20023.00	1.35	.00	...	.00	...	47560.00	3.20	1484651
ORISSA	11398995.00	65.61	3701735.00	21.31	19718.00	.11	1875241.00	10.79	154983.00	.89	11388.00	.07	116471.00	.67	96097.00	.55	17374428
PUNJAB	5663154.00	29.12	10667717.00	54.85	40300.00	.21	2172886.00	11.17	727097.00	3.74	9534.00	.05	112161.00	.58	55938.00	.29	19444787
RAJASTHAN	17485042.00	57.71	9798370.00	32.34	48600.00	.16	2104802.00	6.95	309039.00	1.02	15739.00	.05	242562.00	.80	292415.00	.97	30296540
SIKKIM	660150.00	62.11	338132.00	31.81	100.00	.01	22575.00	2.12	1400.00	.13	.00	...	39573.00	3.72	932.00	.09	1062962
TAMIL NADU	18922472.00	45.84	14948994.00	36.22	40887.00	.10	4881533.00	11.83	1456934.00	3.53	9366.00	.02	835288.00	2.02	179915.00	.44	41275360
TRIPURA	1725261.00	48.20	1228571.00	34.32	153288.00	4.28	241087.00	6.73	34973.00	.98	94362.00	2.64	62498.00	1.75	39636.00	1.11	3570474
UTTAR PRADESH	31323592.00	53.38	19312934.00	32.91	.00	...	5720592.00	9.75	1247204.00	2.13	450.00	.00	759624.00	1.29	318103.00	.54	58682400
WEST BENGAL	11988034.00	24.51	16024661.00	32.76	99682.00	.20	4677554.00	9.56	954185.00	1.95	31894.00	.07	15030937.00	30.73	112446.00	.23	48910907
TOTAL STATES	278974980.00	49.96	180896186.00	32.40	1113282.00	.20	58920509.00	10.55	14137138.00	2.53	454551.00	.08	21723149.00	3.89	2162559.00	.39	558382754
A. & N. ISLANDS	371485.00	51.83	263369.00	33.96	2719.00	.38	45859.00	6.40	28300.00	3.95	.00	...	24215.00	3.38	753.00	.11	714700
CHANDIGARH	282878.00	19.89	215802.00	15.17	2350.00	.17	724956.00	50.97	161280.00	11.34	20359.00	1.43	9520.00	.67	5135.00	.36	1422280
DADRA & NAGAR HAVELI	86243.00	64.26	31938.00	23.80	215.00	.16	.00	...	7600.00	5.66	.00	...	8104.00	6.04	100.00	.07	134200
DAMAN & DIU	64000.00	44.94	54300.00	38.13	500.00	.35	9500.00	6.67	10300.00	7.23	.00	...	3800.00	2.67	.00	...	142400
DELHI	2007365.00	18.27	7499073.00	68.26	237631.00	2.16	2969900.00	2.70	582772.00	5.30	2863.00	.03	355899.00	3.24	3140.00	.03	10085443
LAKSHADWEEP	91260.00	49.08	67262.00	36.17	.00	...	18075.00	9.72	.00	...	.00	...	9339.00	5.02	.00	...	185024
PONDICHERRY	450083.00	35.56	385092.00	30.42	1827.00	.14	232991.00	18.41	165193.00	13.05	7939.00	.63	22633.00	1.79	.00	...	1265768
TOTAL U.T.s	3353314.00	22.58	8496836.00	57.21	245242.00	1.65	1328281.00	8.94	955445.00	6.43	31161.00	.21	433510.00	2.92	9128.00	.06	14852917
TOTAL (STATES & UTs)	282328294.00	49.25	189393022.00	33.04	1358524.00	.24	60248790.00	10.51	15092583.00	2.63	485712.00	.08	22156659.00	3.87	2171687.00	.38	573235271
TOTAL CENTRE	28542400.00	39.00	10564900.00	14.44	826400.00	1.13	21646500.00	29.58	10352600.00	14.15	6500.00	.01	54100.00	.77	673400.00	.92	73176800
GRAND TOTAL	310870694.00	48.09	199957922.00	30.93	2184924.00	.34	81895290.00	12.67	25445183.00	3.94	492212.00	.08	22720759.00	3.51	2845087.00	.44	646412071

STATEMENT NO. (24 A) : BUDGETED EXPENDITURE ON EDUCATION ACCORDING TO HEADS OF CHARGES
(CAPITAL ACCOUNT) FOR 1999-00 (REVISED ESTIMATES)

(RUPEES IN THOUSANDS)

STATE/ UNION TERRITORY	ELEMENTARY EDUCATION	SECONDARY EDUCATION	ADULT EDUCATION	UNIV. & HIGHER EDUCATION	TECHNICAL EDUCATION	PHYSICAL EDUCATION	GENERAL EDUCATION	LANGUAGE DEVELOPMENT	T O T A L
ANDHRA PRADESH	4218.00	11368.00	.00	500.00	119550.00	.00	1875.00	.00	137511.00
ARUNACHAL PRADESH	23648.00	.00	.00	.00	.00	.00	.00	.00	23648.00
ASSAM	.00	2500.00	.00	6400.00	106700.00	.00	35431.00	.00	151031.00
BIHAR	.00	.00	.00	.00	4000.00	.00	.00	.00	4000.00
GOA	15930.00	8500.00	.00	5350.00	12950.00	.00	.00	.00	42730.00
GUJARAT	55122.00	10655.00	.00	7046.00	89493.00	.00	21200.00	.00	183516.00
HARYANA	.00	.00	.00	17435.00	125680.00	.00	.00	.00	143115.00
HIMACHAL PRADESH	1.00	15000.00	.00	36500.00	35829.00	.00	32458.00	.00	119788.00
JAMMU & KASHMIR	545157.00	.00	.00	.00	.00	.00	.00	.00	545157.00
KARNATAKA	.00	38500.00	.00	5000.00	3850.00	.00	.00	.00	47350.00
KERALA	6068.00	6490.00	.00	31376.00	146829.00	.00	30121.00	.00	220884.00
MADHYA PRADESH	.00	.00	.00	.00	7150.00	.00	7000.00	.00	14150.00
MAHARASHTRA	.00	.00	.00	41386.00	200221.00	.00	5516.00	.00	247123.00
MANIPUR	126500.00	900.00	.00	500.00	.00	.00	100.00	.00	128000.00
MEGHALAYA	.00	.00	.00	.00	.00	.00	1000.00	.00	1000.00
MIZORAM	100.00	2319.00	.00	.00	95537.00	.00	.00	.00	97956.00
NAGALAND	25000.00	2000.00	.00	200.00	1100.00	.00	1325.00	.00	29625.00
ORISSA	.00	5000.00	.00	10832.00	700.00	.00	6000.00	.00	22532.00
PUNJAB	.00	.00	.00	25000.00	42100.00	.00	.00	.00	67100.00
RAJASTHAN	309961.00	11800.00	.00	1855.00	4000.00	.00	.00	.00	327616.00
SIKKIM	12700.00	260.00	.00	7600.00	102600.00	.00	.00	.00	123360.00
TAMIL NADU	1172.00	365471.00	.00	59118.00	139598.00	.00	.00	.00	565359.00
TRIPURA	.00	10.00	.00	2828.00	270.00	.00	.00	.00	3108.00
UTTAR PRADESH	.00	87865.00	.00	128527.00	34000.00	.00	.00	.00	250392.00
WEST BENGAL	15000.00	14400.00	.00	10450.00	152275.00	.00	.00	.00	192125.00
TOTAL STATES	1140577.00	593038.00	.00	397903.00	1424632.00	.00	142026.00	.00	3688176.00
A. & N. ISLANDS	55000.00	50300.00	.00	19000.00	10000.00	.00	25200.00	.00	159500.00
CHANDIGARH	6700.00	38400.00	.00	4700.00	6300.00	.00	.00	.00	56100.00
DADRA & NAGAR HAVELI	19500.00	6100.00	.00	.00	9500.00	.00	.00	.00	35100.00
DAMAN & DIU	.00	.00	.00	.00	.00	.00	.00	.00	.00
DELHI	180000.00	340000.00	.00	125600.00	180700.00	.00	.00	.00	826300.00
LAKSHADWEEP	.00	5425.00	.00	1600.00	.00	.00	.00	.00	7025.00
PONDICHERRY	8195.00	50800.00	.00	14385.00	.00	.00	.00	.00	73380.00
TOTAL U.T.s	269395.00	491025.00	.00	165285.00	206500.00	.00	25200.00	.00	1157405.00
TOTAL (STATES & UT)	1409972.00	1074063.00	.00	563188.00	1631132.00	.00	167226.00	.00	4845581.00

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STATEMENT NO. (24 B) : BUDGETED EXPENDITURE ON EDUCATION ACCORDING TO HEADS OF CHARGES
(LOAN AND ADVANCES ACCOUNT) FOR 1999-00 (REVISED ESTIMATES)

(RUPEES IN THOUSANDS)

STATE/ UNION TERRITORY	ELEMENTARY EDUCATION	SECONDARY EDUCATION	ADULT EDUCATION	UNIV. & HIGHER EDUCATION	TECHNICAL EDUCATION	PHYSICAL EDUCATION	GENERAL EDUCATION	LANGUAGE DEVELOPMENT	T O T A L
ANDHRA PRADESH	.00	.00	.00	.00	.00	.00	.00	.00	.00
ARUNACHAL PRADESH	.00	.00	.00	.00	.00	.00	.00	.00	.00
ASSAM	.00	.00	.00	500.00	.00	.00	.00	.00	500.00
BIHAR	.00	.00	.00	.00	.00	.00	.00	.00	.00
GOA	.00	100.00	.00	.00	.00	.00	.00	.00	100.00
GUJARAT	.00	.00	.00	220.00	.00	.00	.00	.00	220.00
HARYANA	.00	.00	.00	10.00	.00	.00	.00	.00	10.00
HIMACHAL PRADESH	.00	.00	.00	.00	.00	.00	.00	.00	.00
JAMMU & KASHMIR	.00	.00	.00	700.00	.00	.00	.00	.00	700.00
KARNATAKA	.00	.00	.00	.00	.00	.00	.00	.00	.00
KERALA	.00	.00	.00	400.00	.00	.00	.00	.00	400.00
MADHYA PRADESH	.00	.00	.00	.00	.00	.00	.00	.00	.00
MAHARASHTRA	.00	.00	.00	.00	.00	.00	.00	.00	.00
MANIPUR	.00	.00	.00	.00	.00	.00	.00	.00	.00
MEGHALAYA	.00	.00	.00	.00	.00	.00	.00	.00	.00
MIZORAM	.00	.00	.00	.00	.00	.00	.00	.00	.00
NAGALAND	.00	.00	.00	.00	.00	.00	.00	.00	.00
ORISSA	.00	.00	.00	1.00	.00	.00	.00	.00	1.00
PUNJAB	.00	.00	.00	.00	.00	.00	.00	.00	.00
RAJASTHAN	.00	.00	.00	.00	.00	.00	.00	.00	.00
SIKKIM	.00	.00	.00	.00	.00	.00	.00	.00	.00
TAMIL NADU	.00	.00	.00	1200.00	35800.00	.00	.00	.00	37000.00
TRIPURA	.00	.00	.00	.00	.00	.00	.00	.00	.00
UTTAR PRADESH	.00	.00	.00	.00	.00	.00	.00	.00	.00
WEST BENGAL	.00	.00	.00	.00	.00	.00	.00	.00	500.00
TOTAL STATES	.00	100.00	.00	3031.00	35800.00	.00	.00	.00	39431.00
A. & N. ISLANDS	.00	.00	.00	.00	.00	.00	.00	.00	.00
CHANDIGARH	.00	.00	.00	.00	.00	.00	.00	.00	.00
DADRA & NAGAR HAVELI	.00	.00	.00	.00	.00	.00	.00	.00	.00
DAMAN & DIU	.00	.00	.00	.00	.00	.00	.00	.00	.00
DELHI	.00	.00	.00	.00	.00	.00	.00	.00	.00
LAKSHADWEEP	.00	.00	.00	.00	.00	.00	.00	.00	.00
PONDICHERRY	.00	.00	.00	.00	.00	.00	.00	.00	.00
TOTAL U.T.s	.00	.00	.00	.00	.00	.00	.00	.00	.00
TOTAL (STATES & UT)	.00	100.00	.00	3031.00	35800.00	.00	.00	.00	39431.00

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STATEMENT NO. (25) :- BUDGETED EXPENDITURE ON EDUCATION OF THE EDUCATION DEPARTMENTS ACCORDING TO
HEADS OF CHARGES (REVENUE ACCOUNT) FOR 2000-01 (BUDGET ESTIMATES)

(RUPEES IN THOUSANDS)

STATE/ UNION TERRITORY	ELEMENTARY EDUCATION TOTAL % AGE	SECONDARY EDUCATION TOTAL % AGE	ADULT EDUCATION TOTAL % AGE	UNIV. & HIGHER EDU. TOTAL % AGE	TECHNICAL EDUCATION TOTAL % AGE	PHYSICAL EDUCATION TOTAL % AGE	GENERAL EDUCATION TOTAL % AGE	LANGUAGE DEVELOPMENT TOTAL % AGE	T O T A L
ANDHRA PRADESH	17349750.00 44.28	9980451.00 25.47	100000.00 .26	9213568.00 23.52	798824.00 2.04	10038.00 .03	1573644.00 4.07	135289.00 .35	39181570.00
ARUNACHAL PRADESH	846060.00 64.30	251101.00 19.08	16733.00 1.27	102889.00 7.82	.00 .00	5725.00 .44	93325.00 7.09	.00 .00	1315833.00
ASSAM	13116677.00 55.26	5571799.00 23.47	185609.00 .78	3553543.00 14.97	219670.00 .93	38098.00 .16	874237.00 3.68	176747.00 .74	23736380.00
BIHAR	29668837.00 68.67	7953955.00 18.41	64838.00 .15	4636026.00 10.73	464165.00 1.07	20180.00 .05	67875.00 .16	330604.00 .77	43206480.00
GOA	590123.00 27.68	1102993.00 51.75	6485.00 .30	260580.00 12.22	123830.00 5.81	21980.00 1.03	22081.00 1.04	3510.00 .16	2131582.00
GUJARAT	19266975.00 56.96	10115184.00 29.90	16124.00 .05	2803950.00 8.29	1055800.00 3.12	11000.00 .03	525099.00 1.55	34168.00 .10	33828300.00
HARYANA	4980660.00 38.91	538208.00 40.14	11157.00 .09	2185060.00 17.07	371360.00 2.90	.00 .00	108404.00 .85	7000.00 .05	12801849.00
HIMACHAL PRADESH	4818177.00 59.87	2176606.00 26.97	14749.00 .18	522978.00 6.50	88707.00 1.10	1922.00 .02	489955.00 5.09	20180.00 .25	8047274.00
JAMMU & KASHMIR	3471360.00 45.63	273585.00 35.96	25223.00 .33	831456.00 10.93	152003.00 2.00	31581.00 .42	359988.00 4.73	.00 .00	7607446.00
KARNATAKA	17173122.00 48.36	9887851.00 27.84	64129.00 .18	6418417.00 18.07	611830.00 1.72	2055.00 .01	1182789.00 3.33	170404.00 .48	35510597.00
KERALA	12851372.00 47.15	8686085.00 31.86	.00 .00	4198013.00 15.40	1227512.00 4.50	17575.00 .06	123697.00 .45	154873.00 .57	27259127.00
MADHYA PRADESH	15866511.00 63.47	4257895.00 17.03	100784.00 .40	3154193.00 12.62	1093081.00 4.37	7085.00 .03	459728.00 1.88	48315.00 .19	24997592.00
MAHARASHTRA	29672849.00 43.68	24371503.00 35.88	115835.00 .17	10677570.00 15.72	2338018.00 3.44	35489.00 .03	716360.00 1.05	483.00 .00	67928107.00
MANIPUR	1449181.00 50.06	826196.00 28.54	18469.00 .64	428215.00 14.79	32538.00 1.12	48446.00 1.67	88335.00 3.05	3483.00 .12	2894863.00
MEGHALAYA	1301633.00 56.14	555313.00 23.95	32046.00 1.38	293960.00 12.68	16700.00 .72	70.00 .00	118495.00 5.11	253.00 .01	2318470.00
MIZORAM	679115.00 54.77	299403.00 24.14	11515.00 .93	130610.00 10.53	13400.00 1.08	5642.00 .45	26715.00 2.15	73635.00 5.94	1240035.00
NAGALAND	1078260.00 65.68	346662.00 21.12	20663.00 1.26	128296.00 7.81	20235.00 1.23	.00 .00	.00 .00	47560.00 2.90	1641676.00
ORISSA	10351725.00 60.58	3622260.00 21.20	22434.00 .13	2602344.00 15.23	222435.00 1.30	25908.00 .15	102853.00 .60	138776.00 .81	17088735.00
PUNJAB	6051637.00 29.34	11706977.00 56.76	56300.00 .27	1941435.00 9.41	681339.00 3.30	10873.00 .05	109988.00 .53	67751.00 .33	20626300.00
RAJASTHAN	18764576.00 57.66	10559917.00 32.45	51500.00 .16	2240459.00 6.88	332256.00 1.02	17050.00 .05	286171.00 .82	312403.00 .96	32544332.00
SIKKIM	665536.00 61.67	341404.00 31.73	50.00 .00	34424.00 3.20	1700.00 .16	.00 .00	53435.00 3.11	1425.00 .13	1075974.00
TAMIL NADU	19744198.00 43.46	16680591.00 36.71	44229.00 .10	6334184.00 13.94	1519798.00 3.35	10293.00 .02	933264.00 2.05	168002.00 .37	45434559.00
TRIPURA	1962665.00 47.97	1438145.00 35.15	164344.00 4.02	253117.00 6.19	51332.00 1.25	108713.00 2.66	77970.00 1.91	35531.00 .87	4091817.00
UTTAR PRADESH	31650662.00 56.96	17537663.00 31.56	.00 .00	4243536.00 7.64	1217597.00 2.19	500.00 .00	598268.00 1.08	320206.00 .58	55568432.00
WEST BENGAL	12151019.00 33.54	16486147.00 45.51	160033.00 .44	4855197.00 13.40	790850.00 2.18	33490.00 .09	1685307.00 4.49	127198.00 .35	36229241.00
TOTAL STATES	275520686.00 50.25	172624144.00 31.48	1303249.00 .24	72044020.00 13.14	13444980.00 2.45	463713.00 .08	10527983.00 1.92	2377796.00 .43	548306571.00
A. & N. ISLANDS	356975.00 49.64	258730.00 35.97	2704.00 .38	45887.00 6.38	28600.00 3.98	.00 .00	24549.00 3.41	1755.00 .24	719200.00
CHANDIGARH	294079.00 22.62	237498.00 18.27	2300.00 .18	571408.00 43.95	159860.00 12.30	20203.00 1.55	10280.00 .79	4435.00 .34	1300063.00
DADRA & NAGAR HAVELI	85105.00 61.80	34765.00 25.25	243.00 .18	.00 .00	8500.00 6.17	.00 .00	8877.00 6.45	210.00 .15	137700.00
DAMAN & DIU	64260.00 43.42	57740.00 39.01	500.00 .34	11050.00 7.47	11000.00 7.43	.00 .00	13450.00 2.33	.00 .00	148000.00
DELHI	2214319.00 16.93	9140141.00 69.90	388645.00 2.97	329000.00 2.52	641961.00 4.91	3710.00 .03	395660.00 2.72	2200.00 .02	13075636.00
LAKSHADWEEP	112348.00 51.77	68655.00 31.64	.00 .00	23853.00 10.99	.00 .00	.00 .00	12146.00 5.60	.00 .00	217002.00
PONDICHERY	464902.00 38.63	418253.00 34.75	2079.00 .17	203475.00 16.91	82199.00 6.83	8148.00 .68	24434.00 2.03	.00 .00	1203490.00
TOTAL U.T.s	3591988.00 21.38	10215782.00 60.80	396471.00 2.34	1184673.00 7.05	932120.00 5.55	32061.00 .19	439396.00 2.62	8600.00 .05	16801091.00
TOTAL (STATES & UTs)	279112674.00 49.39	182839926.00 32.35	1699720.00 .30	73228693.00 12.96	14377100.00 2.54	495774.00 .09	10987379.00 1.94	2386396.00 .42	565107662.00
TOTAL CENTRE	36107500.00 43.06	12300100.00 14.67	1238500.00 1.48	21287800.00 25.39	11055200.00 13.18	6500.00 .01	884200.00 1.05	970000.00 1.16	83849800.00
GRAND TOTAL	315220174.00 48.57	195140026.00 30.07	2938220.00 .45	94516493.00 14.56	25432300.00 3.92	502274.00 .08	11881579.00 1.83	3356396.00 .52	648957462.00

STATEMENT NO. (25 A) : BUDGETED EXPENDITURE ON EDUCATION ACCORDING TO HEADS OF CHARGES
(CAPITAL ACCOUNT) FOR 2000-01 (BUDGET ESTIMATES)

(RUPEES IN THOUSANDS)

STATE/ UNION TERRITORY	ELEMENTARY EDUCATION	SECONDARY EDUCATION	ADULT EDUCATION	UNIV. & HIGHER EDUCATION	TECHNICAL EDUCATION	PHYSICAL EDUCATION	GENERAL EDUCATION	LANGUAGE DEVELOPMENT	T O T A L
ANDHRA PRADESH	700.00	33100.00	.00	.00	3500.00	.00	.00	.00	37300.00
ARUNACHAL PRADESH	23648.00	.00	.00	.00	.00	.00	.00	.00	23648.00
ASSAM	.00	2500.00	.00	3500.00	.00	.00	.00	.00	6000.00
BIHAR	.00	.00	.00	12000.00	11850.00	.00	.00	.00	23850.00
GOA	3700.00	3000.00	.00	500.00	9515.00	.00	.00	.00	16715.00
GUJARAT	32654.00	10000.00	.00	7510.00	75900.00	.00	26000.00	.00	152064.00
HARYANA	.00	.00	.00	10000.00	12300.00	.00	.00	.00	22300.00
HIMACHAL PRADESH	1.00	15000.00	.00	22500.00	20900.00	.00	38320.00	.00	96721.00
JAMMU & KASHMIR	421241.00	.00	.00	.00	.00	.00	.00	.00	421241.00
KARNATAKA	.00	17500.00	.00	1000.00	1000.00	.00	.00	.00	19500.00
KERALA	.00	.00	.00	24000.00	139700.00	.00	30000.00	.00	193700.00
MADHYA PRADESH	.00	.00	.00	.00	7150.00	.00	5000.00	.00	12150.00
MAHARASHTRA	.00	.00	.00	3150.00	61083.00	.00	4470.00	.00	68703.00
MANIPUR	3000.00	1000.00	.00	500.00	.00	.00	.00	.00	4500.00
MEGHALAYA	1000.00	.00	.00	.00	.00	.00	.00	.00	1000.00
MIZORAM	100.00	100.00	.00	2500.00	3216.00	.00	.00	.00	5916.00
NAGALAND	25000.00	2000.00	.00	200.00	1100.00	.00	1325.00	.00	29625.00
ODISHA	.00	39828.00	.00	13000.00	.00	.00	4000.00	.00	56828.00
PUNJAB	.00	.00	.00	26000.00	50900.00	.00	.00	.00	76900.00
RAJASTHAN	165171.00	.00	1000.00	5757.00	6588.00	.00	.00	.00	178516.00
SIKKIM	119100.00	51040.00	.00	27420.00	127500.00	.00	.00	.00	325050.00
TAMIL NADU	1.00	11935.00	.00	43855.00	5017.00	.00	.00	.00	60808.00
TELANGANA	.00	.00	.00	3730.00	370.00	.00	.00	.00	4100.00
UTTAR PRADESH	86435.00	77828.00	.00	91000.00	52582.00	.00	.00	.00	307845.00
WEST BENGAL	5000.00	5000.00	.00	20000.00	57100.00	.00	.00	.00	87100.00
TOTAL STATES	886751.00	269831.00	1000.00	318122.00	647271.00	.00	109115.00	.00	2232090.00
A. & N. ISLANDS	50000.00	40000.00	.00	17000.00	11000.00	.00	33000.00	.00	151000.00
CHANDIGARH	.00	.00	.00	.00	41800.00	.00	35400.00	.00	77200.00
DADRA & NAGAR HAVELI	6600.00	5100.00	.00	100.00	3000.00	.00	.00	.00	14800.00
DAMAN & DIU	.00	.00	.00	.00	.00	.00	.00	.00	.00
DELHI	350000.00	650000.00	.00	185000.00	137600.00	.00	.00	.00	1322600.00
LAKSHADWEEP	.00	4415.00	.00	2609.00	.00	.00	.00	.00	7024.00
PONDICHERRY	14500.00	41900.00	.00	7500.00	.00	.00	.00	.00	63900.00
TOTAL U.T.s	421100.00	741415.00	.00	212209.00	193400.00	.00	68400.00	.00	1636524.00
TOTAL (STATES & UT)	1307851.00	1011246.00	1000.00	530331.00	840671.00	.00	177515.00	.00	3868614.00

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STATEMENT NO. (25 B) : BUDGETED EXPENDITURE ON EDUCATION ACCORDING TO HEADS OF CHARGES
(LOAN AND ADVANCES ACCOUNT) FOR 2000-01 (BUDGET ESTIMATES)

(RUPEES IN THOUSANDS)

STATE/ UNION TERRITORY	ELEMENTARY EDUCATION	SECONDARY EDUCATION	ADULT EDUCATION	UNIV.& HIGHER EDUCATION	TECHNICAL EDUCATION	PHYSICAL EDUCATION	GENERAL EDUCATION	LANGUAGE DEVELOPMENT	T O T A L
ANDHRA PRADESH	.00	.00	.00	.00	6500.00	.00	.00	.00	6500.00
ARUNACHAL PRADESH	.00	.00	.00	.00	.00	.00	.00	.00	.00
ASSAM	.00	.00	.00	500.00	.00	.00	.00	.00	500.00
BIHAR	.00	.00	.00	.00	.00	.00	.00	.00	.00
CHHATTISGARH	.00	400.00	.00	.00	.00	.00	.00	.00	400.00
GUJARAT	.00	.00	.00	210.00	.00	.00	.00	.00	210.00
HARYANA	.00	.00	.00	10.00	.00	.00	.00	.00	10.00
KARNATAKA	.00	.00	.00	.00	.00	.00	.00	.00	.00
KASHMIR & JAMMU	.00	.00	.00	750.00	.00	.00	.00	.00	750.00
KERALA	.00	.00	.00	400.00	.00	.00	.00	.00	400.00
KHARASHTRA	.00	.00	.00	.00	.00	.00	.00	.00	.00
KOLKATA	.00	.00	.00	.00	.00	.00	.00	.00	.00
MAHARASHTRA	.00	.00	.00	.00	.00	.00	.00	.00	.00
MADHYA PRADESH	.00	.00	.00	.00	.00	.00	.00	.00	.00
MIZORAM	.00	.00	.00	.00	.00	.00	.00	.00	.00
NAGALAND	.00	.00	.00	.00	.00	.00	.00	.00	.00
NAGARPUR	.00	.00	.00	.00	.00	.00	.00	.00	.00
ODISHA	.00	.00	.00	1.00	.00	.00	.00	.00	1.00
PUNJAB	.00	.00	.00	.00	.00	.00	.00	.00	.00
RAJASTHAN	.00	.00	.00	.00	.00	.00	.00	.00	.00
SIKKIM	.00	.00	.00	.00	.00	.00	.00	.00	.00
TAMIL NADU	.00	.00	.00	1200.00	.00	.00	.00	.00	1200.00
TELANGANA	.00	.00	.00	.00	.00	.00	.00	.00	.00
TRIPURA	.00	.00	.00	.00	.00	.00	.00	.00	.00
WEST BENGAL	.00	.00	.00	.00	.00	.00	.00	.00	500.00
INDIAN STATES	.00	400.00	.00	3071.00	6500.00	.00	.00	.00	10471.00
ANDAMAN & N. ISLANDS	.00	.00	.00	.00	.00	.00	.00	.00	.00
CHANDIGARH	.00	.00	.00	.00	.00	.00	.00	.00	.00
DRA & NAGAR HAVELI	.00	.00	.00	.00	.00	.00	.00	.00	.00
DIU & MAN	.00	.00	.00	.00	.00	.00	.00	.00	.00
LAKSHADWEEP	.00	.00	.00	.00	.00	.00	.00	.00	.00
INDIA	.00	.00	.00	.00	.00	.00	.00	.00	.00
INDIAN STATES	.00	400.00	.00	3071.00	6500.00	.00	.00	.00	10471.00

STATEMENT NO.(26): SECTOR-WISE PLAN & NON-PLAN ACTUAL EXPENDITURE OF EDUCATION DEPARTMENTS OF
STATES/UNION TERRITORIES & CENTRE (REVENUE ACCOUNT) FOR 1998-99.
(ACTUALS)

(RUPEES IN CRORES)													
S.No.	SECTOR	P L A N			N O N - P L A N			T O T A L			%AGE OF PLAN EXP.	%AGE OF NON- -PLAN EXP.	%AGE OF TOTAL
		STATES/U.Ts.	CENTRE	TOTAL	STATES/U.Ts.	CENTRE	TOTAL	STATES/U.Ts.	CENTRE	TOTAL			
1		2	3	4	5	6	7	8	9	10	11	12	13
1	ELEMENTARY EDUCATION	2357.20	2749.82	5107.02	20005.91	1.75	20007.66	22363.11	2751.57	25114.68	57.75	47.21	49.03
2	SECONDARY EDUCATION	1458.82	422.44	1881.26	14279.96	560.32	14840.28	15738.78	982.76	16721.54	21.27	35.01	32.64
3	PHYSICAL EDUCATION	7.34	.09	7.43	27.90	.30	28.20	35.24	.39	35.63	.08	.07	.07
4	UNIVERSITY & OTHER HIGHER EDUCATION	308.92	392.72	701.64	4207.89	1207.24	5415.13	4516.81	1599.96	6116.77	7.93	12.78	11.94
5	ADULT EDUCATION	54.44	72.28	126.72	59.74	2.99	62.73	114.18	75.27	189.45	1.43	.15	.37
6	LANGUAGE DEVELOPMENT	22.78	34.67	57.45	174.99	19.75	194.74	197.77	54.42	252.19	.65	.46	.49
7	TECHNICAL EDUCATION	407.15	299.18	706.33	855.95	510.86	1366.81	1263.10	810.04	2073.14	7.99	3.22	4.05
8	GENERAL	235.33	19.42	254.75	437.60	29.51	467.11	672.93	48.93	721.86	2.88	1.10	1.41
TOTAL		4851.98	3990.62	8842.60	40049.94	2332.72	42382.66	44901.92	6323.34	51225.26	100.00	100.00	100.00

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STATEMENT NO.(27): SECTOR-WISE PLAN & NON-PLAN REVISED ESTIMATES FOR EDUCATION DEPARTMENTS
OF STATES/UNION TERRITORIES AND CENTRE (REVENUE ACCOUNT) FOR 1999-00.
(REVISED ESTIMATES)

										(RUPEES IN CRORES)			
S.No. SECTOR	P L A N			N O N - P L A N			T O T A L			TOTAL	%AGE OF PLAN EXP.	%AGE OF NON- PLAN EXP.	%AGE OF TOTAL BUDGET
	STATES/U.Ts.	CENTRE	TOTAL	STATES/U.Ts.	CENTRE	TOTAL	STATES/U.Ts.	CENTRE	TOTAL				
1	2	3	4	5	6	7	8	9	10	11	12	13	
1 ELEMENTARY EDUCATION	3280.39	2852.28	6132.67	24952.44	1.96	24954.40	28232.83	2854.24	31087.07	58.41	46.09	48.09	
2 SECONDARY EDUCATION	1623.77	474.65	2098.42	17315.54	581.84	17897.38	18939.31	1056.49	19995.80	19.99	33.06	30.93	
3 PHYSICAL EDUCATION	11.72	.30	12.02	36.85	.35	37.20	48.57	.65	49.22	.11	.07	.08	
4 UNIVERSITY & OTHER HIGHER EDUCATION	379.58	419.09	798.67	5645.30	1745.56	7390.86	6024.88	2164.65	8189.53	7.61	13.65	12.67	
5 ADULT EDUCATION	62.33	79.00	141.33	73.52	3.64	77.16	135.85	82.64	218.49	1.35	.14	.34	
6 LANGUAGE DEVELOPMENT	33.04	47.34	80.38	184.13	20.00	204.13	217.17	67.34	284.51	.77	.38	.44	
7 TECHNICAL EDUCATION	422.62	490.93	913.55	1086.63	544.33	1630.96	1509.25	1035.26	2544.51	8.70	3.01	3.94	
8 GENERAL	301.27	21.37	322.64	1914.40	35.04	1949.44	2215.67	56.41	2272.08	3.07	3.60	3.51	
TOTAL	6114.72	4384.96	10499.68	51208.81	2932.72	54141.53	57323.53	7317.68	64641.21	100.00	100.00	100.00	

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STATEMENT NO.(28): SECTOR-WISE PLAN & NON-PLAN BUDGET ESTIMATES FOR EDUCATION DEPARTMENTS
OF STATES/UNION TERRITORIES & CENTRE (REVENUE ACCOUNT) FOR 2000-01
(BUDGET STIMATES)

(RUPEES IN CRORES)												
S.No. SECTOR	P L A N			N O N - P L A N			T O T A L			%AGE OF PLAN EXP.	%AGE OF NON- -PLAN EXP.	%AGE OF TOTAL BUDGET
	STATES/U.Ts.	CENTRE	TOTAL	STATES/U.Ts.	CENTRE	TOTAL	STATES/U.Ts.	CENTRE	TOTAL			
1	2	3	4	5	6	7	8	9	10	11	12	13
1 ELEMENTARY EDUCATION	3539.44	3608.75	7148.19	24371.82	2.00	24373.82	27911.26	3610.75	31522.01	60.17	45.97	48.57
2 SECONDARY EDUCATION	1736.56	599.70	2336.26	16547.43	630.31	17177.74	18283.99	1230.01	19514.00	19.67	32.40	30.07
3 PHYSICAL EDUCATION	12.73	.30	13.03	36.85	.35	37.20	49.58	.65	50.23	.11	.07	.08
4 UNIVERSITY & OTHER HIGHER EDUCATION	430.30	501.85	932.15	6892.57	1626.93	8519.50	7322.87	2128.78	9451.65	7.85	16.07	14.56
5 ADULT EDUCATION	85.76	120.00	205.76	84.21	3.85	88.06	169.97	123.85	293.82	1.73	.17	.45
6 LANGUAGE DEVELOPMENT	37.10	75.00	112.10	201.54	22.00	223.54	238.64	97.00	335.64	.94	.42	.52
7 TECHNICAL EDUCATION	324.99	500.00	824.99	1112.72	605.52	1718.24	1437.71	1105.52	2543.23	6.94	3.24	3.92
8 GENERAL	263.28	43.44	306.72	833.46	44.98	878.44	1096.74	88.42	1185.16	2.58	1.66	1.83
TOTAL	6430.16	5449.04	11879.20	50080.60	2935.94	53016.54	56510.76	8384.98	64895.74	100.00	100.00	100.00

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STATEMENT NO (29) : BUDGETED EXPENDITURE ON EDUCATION DEPARTMENTS (CAPITAL ACCOUNT)
FOR 1998-99 (ACTUALS)

(RUPEES IN THOUSANDS)

S.NO.	STATE/ UNION TERRITORY	CAPITAL EXP. ON EDU. OUT- SIDE REVENUE ACCOUNT	TOTAL CAPITAL EXP. OUT-SIDE REVENUE ACCOUNT	%AGE OF COL.(2) TO COL.(3)	LOANS FOR EDUCATION	TOTAL LOANS & ADVANCES	%AGE OF COL.(5) TO COL.(6)
1	2	3	4	5	6	7	
1	ANDHRA PRADESH	48152.00	29816400.00	.16	56580.00	20322500.00	.28
2	ARUNACHAL PRADESH	11678.00	2556100.00	.46	...	15400.00	.00
3	ASSAM	3164.00	7120700.00	.04	...	759100.00	.00
4	BIHAR	...	12097500.00	.00	...	3388200.00	.00
5	GOA	73164.00	1633200.00	4.48	...	64100.00	.00
6	GUJARAT	129440.00	28321000.00	.46	30.00	7334800.00	.00
7	HARYANA	229435.00	13338800.00	1.72	...	2277900.00	.00
8	HIMACHAL PRADESH	144679.00	7479600.00	1.93	...	849300.00	.00
9	JAMMU & KASHMIR	...	8775600.00	.00	416.00	620000.00	.07
10	KARNATAKA	64020.00	21495700.00	.30	...	2904000.00	.00
11	KERALA	254983.00	9851500.00	2.59	...	3976700.00	.00
12	MADHYA PRADESH	7717.00	14490900.00	.05	...	3015900.00	.00
13	MAHARASHTRA	377621.00	40404600.00	.93	...	6137000.00	.00
14	MANIPUR	96272.00	3267800.00	2.95	...	4400.00	.00
15	MEGHALAYA	1000.00	1663000.00	.06	...	257700.00	.00
16	MIZORAM	7555.00	1614400.00	.47	...	409800.00	.00
17	NAGALAND	44450.00	4250100.00	1.05	...	164000.00	.00
18	ORISSA	22265.00	14748200.00	.15	...	3483400.00	.00
19	PUNJAB	...	24604600.00	.00	...	1178000.00	.00
20	RAJASTHAN	193432.00	22955900.00	.84	...	4430100.00	.00
21	SIKKIM	50170.00	1247500.00	4.02	...	10800.00	.00
22	TAMIL NADU	585990.00	16720700.00	3.50	20209.00	5102000.00	.40
23	TRIPURA	5540.00	3517500.00	.16	...	33600.00	.00
24	UTTAR PRADESH	248911.00	37858700.00	.66	...	16016300.00	.00
25	WEST BENGAL	266121.00	13325700.00	2.00	...	15777900.00	.00
TOTAL (STATES)		2865759.00	343155700.00	.84	77235.00	98532900.00	.08
26	A. & N. ISLANDS	169724.00	2211205.00	7.68	...	4956.00	.00
27	CHANDIGARH	40127.00	817988.00	4.91	...	...	.00
28	DADRA & NAGAR HAVELI	30857.00	308604.00	10.00	...	5241.00	.00
29	DAMAN & DIU	...	227800.00	.00	...	2328.00	.00
30	DELHI	1175394.00	6091700.00	19.30	...	14933100.00	.00
31	LAKSHADWEEP	6009.00	233115.00	2.58	...	1700.00	.00
32	PONDICHERY	31200.00	1567564.00	1.99	...	111747.00	.00
TOTAL (U.T.s)		1453311.00	11457976.00	12.68	...	15059072.00	.00
TOTAL (STATES & U.T.)		4319070.00	354613676.00	1.22	77235.00	113591972.00	.07

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STATEMENT NO (30) : BUDGETED EXPENDITURE ON EDUCATION DEPARTMENTS (CAPITAL ACCOUNT)
FOR 1999-00 (REVISED ESTIMATE)

(RUPEES IN THOUSANDS)

S.NO.	STATE/ UNION TERRITORY	CAPITAL EXP. ON EDU. OUT- SIDE REVENUE ACCOUNT	TOTAL CAPITAL EXP. OUT-SIDE REVENUE ACCOUNT	%AGE OF COL.(2) TO COL.(3)	LOANS FOR EDUCATION	TOTAL LOANS & ADVANCES	%AGE OF COL.(5) TO COL.(6)
1	2	3	4	5	6	7	
1	ANDHRA PRADESH	137511.00	32199900.00	.43	...	9499800.00	.00
2	ARUNACHAL PRADESH	23648.00	3052300.00	.77	...	31300.00	.00
3	ASSAM	151031.00	11113400.00	1.36	500.00	2647100.00	.02
4	BIHAR	4000.00	25204700.00	.02	...	8994000.00	.00
5	GOA	42730.00	1816700.00	2.35	100.00	81700.00	.12
6	GUJARAT	183516.00	33734600.00	.54	220.00	6450100.00	.00
7	HARYANA	143115.00	11099000.00	1.29	10.00	3075600.00	.00
8	HIMACHAL PRADESH	119788.00	7594900.00	1.58	...	469100.00	.00
9	JAMMU & KASHMIR	545157.00	12876800.00	4.23	700.00	463000.00	.15
10	KARNATAKA	47350.00	18794800.00	.25	...	2034200.00	.00
11	KERALA	220884.00	11339800.00	1.95	400.00	3185500.00	.01
12	MADHYA PRADESH	14150.00	17484400.00	.08	...	3533700.00	.00
13	MAHARASHTRA	247123.00	49991800.00	.49	...	15165200.00	.00
14	MANIPUR	128000.00	4649100.00	2.75	...	65500.00	.00
15	MEGHALAYA	1000.00	2689600.00	.04	...	868900.00	.00
16	MIZORAM	97956.00	2285900.00	4.29	...	448500.00	.00
17	NAGALAND	29625.00	3028600.00	.98	...	117700.00	.00
18	ORISSA	22532.00	14084100.00	.16	1.00	5396200.00	.00
19	PUNJAB	67100.00	27580700.00	.24	...	2068700.00	.00
20	RAJASTHAN	327616.00	26549200.00	1.23	...	3349500.00	.00
21	SIKKIM	123360.00	1628900.00	7.57	...	12100.00	.00
22	TAMIL NADU	565359.00	14573000.00	3.88	37000.00	6602400.00	.56
23	TRIPURA	3108.00	3455300.00	.09	...	58200.00	.00
24	UTTAR PRADESH	250792.00	43573800.00	.57	...	21207300.00	.00
25	WEST BENGAL	192125.00	20155800.00	.95	500.00	16606500.00	.00
	TOTAL (STATES)	3688176.00	400557100.00	.92	39431.00	112431800.00	.04
26	A. & N. ISLANDS	159500.00	3001100.00	5.31	...	7900.00	.00
27	CHANDIGARH	56100.00	1059400.00	5.30	...	...	.08
28	DADRA & NAGAR HAVELI	35100.00	329900.00	10.64	...	7000.00	.00
29	DAMAN & DIU	...	275871.00	.00	...	2429.00	.00
30	DELHI	826300.00	7510100.00	11.00	...	19727400.00	.00
31	LAKSHADWEEP	7025.00	259067.00	2.71	...	5864.00	.00
32	PONDICHERRY	73380.00	1478427.00	4.96	...	93434.00	.00
	TOTAL (U.T.s)	1157405.00	13913865.00	8.32	...	19844027.00	.00
	TOTAL (STATES & U.T.)	4845581.00	414470965.00	1.17	39431.00	132275827.00	.03

STATEMENT NO (31) : BUDGETED EXPENDITURE ON EDUCATION DEPARTMENTS (CAPITAL ACCOUNT)
FOR 2000-01 (BUDGET ESTIMATE)

(RUPEES IN THOUSANDS)

S.NO.	STATE/ UNION TERRITORY	CAPITAL EXP. ON EDU. OUT- SIDE REVENUE ACCOUNT	TOTAL CAPITAL EXP. OUT-SIDE REVENUE ACCOUNT	%AGE OF COL.(2) TO COL.(3)	LOANS FOR EDUCATION	TOTAL LOANS & ADVANCES	%AGE OF COL.(5) TO COL.(6)
1	2	3	4	5	6	7	
1	ANDHRA PRADESH	37300.00	42800200.00	.09	6500.00	13149400.00	.05
2	ARUNACHAL PRADESH	23648.00	2867900.00	.82	...	33600.00	.00
3	ASSAM	6000.00	22393700.00	.03	500.00	3178700.00	.02
4	BIHAR	23850.00	26768900.00	.09	...	10329100.00	.00
5	GOA	16715.00	2697800.00	.62	400.00	78100.00	.51
6	GUJARAT	152064.00	34965500.00	.43	210.00	6617400.00	.00
7	HARYANA	22300.00	13986200.00	.16	10.00	3786600.00	.00
8	HIMACHAL PRADESH	96721.00	7893800.00	1.23	...	394600.00	.00
9	JAMMU & KASHMIR	421241.00	19129700.00	2.20	750.00	14500.00	5.17
10	KARNATAKA	19500.00	24869800.00	.08	...	4195300.00	.00
11	KERALA	193700.00	11848300.00	1.63	400.00	2694600.00	.01
12	MADHYA PRADESH	12150.00	16854100.00	.07	...	3047300.00	.00
13	MAHARASHTRA	68703.00	41522400.00	.17	...	6543000.00	.00
14	MANIPUR	4500.00	3133000.00	.14	...	89000.00	.00
15	MEGHALAYA	1000.00	2902000.00	.03	...	759300.00	.00
16	MIZORAM	5916.00	1588800.00	.37	...	282700.00	.00
17	NAGALAND	29625.00	2300900.00	1.29	...	118500.00	.00
18	ORISSA	56828.00	15937800.00	.36	1.00	8693500.00	.00
19	PUNJAB	76900.00	26726200.00	.29	...	2283300.00	.00
20	RAJASTHAN	178516.00	22184600.00	.80	...	4525900.00	.00
21	SIKKIM	325060.00	2163400.00	15.03	...	12100.00	.00
22	TAMIL NADU	60808.00	26554300.00	.23	1200.00	3933100.00	.03
23	TRIPURA	4100.00	4627100.00	.09	...	109700.00	.00
24	UTTAR PRADESH	307845.00	56287000.00	.55	...	27515600.00	.00
25	WEST BENGAL	87100.00	24139800.00	.36	500.00	14744600.00	.00
TOTAL (STATES)		2232090.00	457143200.00	.49	10471.00	117129500.00	.00
26	A. & N. ISLANDS	151000.00	2270146.00	6.65	...	4500.00	.00
27	CHANDIGARH	77200.00	1006400.00	7.67	...	...	.00
28	DADRA & NAGAR HAVELI	14800.00	299000.00	4.95	...	6600.00	.00
29	DAMAN & DIU	...	248775.00	.00	...	3725.00	.00
30	DELHI	1322600.00	11994600.00	11.03	...	15176500.00	.00
31	LAKSHADWEEP	7024.00	256035.00	2.74	...	5908.00	.00
32	PONDICHERY	63900.00	1426761.00	4.48	...	105888.00	.00
TOTAL (U.T.s)		1636524.00	17501717.00	9.35	...	15303121.00	.00
TOTAL (STATES & U.T.)		3868614.00	474644917.00	.82	10471.00	132432621.00	.00

STATEMENT NO (32) : BUDGET PROVISIONS FOR CENTRE & STATE EDUCATION DEPARTMENTS UNDER REVENUE ACCOUNT,
CAPITAL ACCOUNT OUT-SIDE REVENUE ACCOUNT & LOANS FOR 2000-01 (BUDGET ESTIMATES)

(RUPEES IN THOUSANDS)

S.NO.	STATE/ UNION TERRITORY	REVENUE ACCOUNT			CAPITAL ACCOUNT OUT-SIDE REVENUE ACCOUNT		
		TOTAL BUDGET	EDUCATION DEPARTMENT	%AGE OF COL(3) TO COL(2)	TOTAL BUDGET	EDUCATION DEPARTMENT	%AGE OF COL(6) TO COL(5)
1	2	3	4	5	6	7	
1	ANDHRA PRADESH	248815300.00	39181570.00	15.75	42800200.00	37300.00	.09
2	ARUNACHAL PRADESH	8549000.00	1315833.00	15.39	2867900.00	23648.00	.82
3	ASSAM	74551500.00	23736380.00	31.84	22393700.00	6000.00	.03
4	BIHAR	165345400.00	43206480.00	26.13	26768900.00	23850.00	.09
5	GOA	18600900.00	2131582.00	11.46	2697800.00	16715.00	.62
6	GUJARAT	189593700.00	33828300.00	17.84	34965500.00	152064.00	.43
7	HARYANA	80972000.00	12801849.00	15.81	13986200.00	22300.00	.16
8	HIMACHAL PRADESH	40571100.00	8047274.00	19.83	7893800.00	96721.00	1.23
9	JAMMU & KASHMIR	58338600.00	7607446.00	13.04	19129700.00	421241.00	2.20
10	KARNATAKA	171549500.00	35510597.00	20.70	24869800.00	19500.00	.08
11	KERALA	121217700.00	27259127.00	22.49	11848300.00	193700.00	1.63
12	MADHYA PRADESH	170578200.00	24997592.00	14.65	16854100.00	12150.00	.07
13	MAHARASHTRA	318803500.00	67928107.00	21.31	41522400.00	68703.00	.17
14	MANIPUR	11106700.00	2894863.00	26.06	3133000.00	4500.00	.14
15	MEGHALAYA	12029100.00	2318470.00	19.27	2902000.00	1000.00	.03
16	MIZORAM	7976400.00	1240035.00	15.55	1588800.00	5916.00	.37
17	NAGALAND	12568800.00	1641676.00	13.06	2300900.00	29625.00	1.29
18	ORISSA	96414500.00	17088735.00	17.72	15937800.00	56828.00	.36
19	PUNJAB	130715400.00	20626300.00	15.78	26726200.00	76900.00	.29
20	RAJASTHAN	145692700.00	32544332.00	22.34	22184600.00	178516.00	.80
21	SIKKIM	9454900.00	1075974.00	11.38	2163400.00	325060.00	15.03
22	TAMIL NADU	215648700.00	45434559.00	21.07	26554300.00	60808.00	.23
23	TRIPURA	19001700.00	4091817.00	21.53	4627100.00	4100.00	.09
24	UTTAR PRADESH	329237800.00	55568432.00	16.88	56287000.00	307845.00	.55
25	WEST BENGAL	206562100.00	36229241.00	17.54	24139800.00	87100.00	.36
TOTAL (STATES)		2863895200.00	548306571.00	19.15	457143200.00	2232090.00	.49
26	A. & N. ISLANDS	5621400.00	719200.00	12.79	2270146.00	151000.00	6.65
27	CHANDIGARH	6930000.00	1300063.00	18.76	1006400.00	77200.00	7.67
28	DADRA & NAGAR HAVELI	2325900.00	137700.00	5.92	299000.00	14800.00	4.95
29	DAMAN & DIU	2000100.00	148000.00	7.40	248775.00	...	.00
30	DELHI	42328700.00	13075636.00	30.89	11994600.00	1322600.00	11.03
31	LAKSHADWEEP	2000669.00	217002.00	10.85	256035.00	7024.00	2.74
32	PONDICHERRY	8278811.00	1203494.00	14.54	1426761.00	63900.00	4.48
TOTAL (U.T.s)		69485580.00	16801095.00	24.18	17501717.00	1636524.00	9.35
TOTAL (STATES & U.T.)		2933380780.00	565107666.00	19.26	474644917.00	3868614.00	.82
TOTAL CENTRE		2810980000.00	83849800.00	2.98	522190000.00	9800.00	.00
GRAND TOTAL		5744360780.00	648957466.00	11.30	996834917.00	3878414.00	.39

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STATEMENT NO (32) : BUDGET PROVISIONS FOR CENTRE & STATE EDUCATION DEPARTMENTS UNDER REVENUE ACCOUNT,
CAPITAL ACCOUNT OUT-SIDE REVENUE ACCOUNT & LOANS FOR 2000-01 (BUDGET ESTIMATES)

(RUPEES IN THOUSANDS)

S.NO.	STATE/ UNION TERRITORY	LOAN AND ADVANCES			TOTAL REVENUE ACCOUNT, CAPITAL AC count and loans		
		TOTAL BUDGET	EDUCATION DEPARTMENT	%AGE OF COL(9) TO COL(8)	TOTAL BUDGET	EDUCATION DEPARTMENT	%AGE OF COL(12) TO COL(11)
1		8	9	10	11	12	13
1	ANDHRA PRADESH	13149400.00	6500.00	.05	304764900.00	39225370.00	12.87
2	ARUNACHAL PRADESH	33600.00	...	.00	11450500.00	1339481.00	11.70
3	ASSAM	3178700.00	500.00	.02	100123900.00	23742880.00	23.71
4	BIHAR	10329100.00	...	.00	202443400.00	43230330.00	21.35
5	GOA	78100.00	400.00	.51	21376800.00	2148697.00	10.05
6	GUJARAT	6617400.00	210.00	.00	231176600.00	33980574.00	14.70
7	HARYANA	3786600.00	10.00	.00	98744800.00	12824159.00	12.99
8	HIMACHAL PRADESH	394600.00	...	.00	48859500.00	8143995.00	16.67
9	JAMMU & KASHMIR	14500.00	750.00	5.17	77482800.00	8029437.00	10.36
10	KARNATAKA	4195300.00	...	.00	200614600.00	35530097.00	17.71
11	KERALA	2694600.00	400.00	.01	135760600.00	27453227.00	20.22
12	MADHYA PRADESH	3047300.00	...	.00	190479600.00	25009742.00	13.13
13	MAHARASHTRA	6543000.00	...	.00	366868900.00	67996810.00	18.53
14	MANIPUR	89000.00	...	.00	14328700.00	2899363.00	20.23
15	MEGHALAYA	759300.00	...	.00	15690400.00	2319470.00	14.78
16	MIZORAM	282700.00	...	.00	9847900.00	1245951.00	12.65
17	NAGALAND	118500.00	...	.00	14988200.00	1671301.00	11.15
18	ORISSA	8693500.00	1.00	.00	121045800.00	17145564.00	14.16
19	PUNJAB	2283300.00	...	.00	159724900.00	20703200.00	12.96
20	RAJASTHAN	4525900.00	...	.00	172403200.00	32722848.00	18.98
21	SIKKIM	12100.00	...	.00	11630400.00	1401034.00	12.05
22	TAMIL NADU	3933100.00	1200.00	.03	246136100.00	45496567.00	18.48
23	TRIPURA	109700.00	...	.00	23738500.00	4095917.00	17.25
24	UTTAR PRADESH	27515600.00	...	.00	413040400.00	55876277.00	13.53
25	WEST BENGAL	14744600.00	500.00	.00	245446500.00	36316841.00	14.80
TOTAL (STATES)		117129500.00	10471.00	.01	3438167900.00	550549132.00	16.01
26	A. & N. ISLANDS	4500.00	...	.00	7896046.00	870200.00	11.02
27	CHANDIGARH	...	...	.00	7936400.00	1377263.00	17.35
28	DADRA & NAGAR HAVELI	6600.00	...	.00	2631500.00	152500.00	5.80
29	DAMAN & DIU	3725.00	...	.00	2252600.00	148000.00	6.57
30	DELHI	15176500.00	...	.00	69499800.00	14398236.00	20.72
31	LAKSHADWEEP	5908.00	...	.00	2262612.00	224026.00	9.90
32	PONDICHERRY	105888.00	...	.00	9811460.00	1267394.00	12.92
TOTAL (U.T.s)		15303121.00	...	.00	102290418.00	18437619.00	18.02
TOTAL (STATES & U.T.)		132432621.00	10471.00	.01	3540458318.00	568986751.00	16.07
TOTAL CENTRE		51710000.00	...	.00	3384880000.00	83859600.00	2.48
GRAND TOTAL		184142621.00	10471.00	.01	6925338318.00	652846351.00	9.45

STATEMENT NO. (33): PLAN AND NON-PLAN TOTAL BUDGET (CENTRE AND STATE)

(Rupees in Thousands)

STATE/UNION TERRITORY	1998-99(ACTUAL)			1999-00(R.E.)			2000-01(B.E.)		
	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL
ANDHRA PRADESH	35683000	133752600	169435600	37221500	164511600	201733100	52011200	196804100	248815300
ARUNACHAL PRADESH	2824900	4640100	7465000	3287700	5439100	8726800	2865600	5683400	8549000
ASSAM	10334400	33829000	44163400	15190300	56862200	72052500	17614500	56937000	74551500
BIHAR	13447400	92778000	106225400	24280200	137003000	161283200	22811900	142533500	165345400
GOA	1056800	11823500	12880300	1315800	14308000	15623800	1171700	17429200	18600900
GUJARAT	21501000	134560600	156061600	28041100	144438400	172479500	34473200	155120500	189593700
HARYANA	7686300	62502600	70188900	10146600	62557700	72704300	13481000	67491000	80972000
HIMACHAL PRADESH	10029300	23313300	33342600	10837100	27860900	38698000	10091400	30479700	40571100
JAMMU & KASHMIR	5263500	43830000	49093500	7940600	45616200	53556800	9640900	48697700	58338600
KARNATAKA	25411100	99045000	124456100	31376600	115395400	146772000	35639400	135910100	171549500
KERALA	21113800	71167000	92280800	20528300	91654100	112182400	24099900	97117800	121217700
MADHYA PRADESH	24754700	117421700	142176400	31487100	132715200	164202300	28818300	141759900	170578200
MAHARASHTRA	34032300	222598000	256630300	36728900	302190200	338919100	31661800	287141700	318803500
MANIPUR	1823800	6062600	7886400	3219000	11140100	14359100	2494800	8611900	11106700
MEGHALAYA	1846200	6308200	8154400	3184000	7643400	10827400	3521400	8507700	12029100
MIZORAM	1832600	5075800	6908400	3117700	5916800	9034500	2157100	5819300	7976400
NAGALAND	2706100	7784900	10491000	2945200	8857900	11803100	2775600	9793200	12568800
ORISSA	16486300	51705200	68191500	17265800	69607900	86873700	21498100	74916400	96414500
PUNJAB	6283600	77559500	83843100	15744400	99124700	114869100	16301000	114414400	130715400
RAJASTHAN	14435300	101320400	115755700	17893900	120763300	138657200	21121000	124571700	145692700
SIKKIM	1597200	13358800	14956000	1628100	13828800	15456900	1823600	7631300	9454900
TAMIL NADU	24301300	152672700	176974000	24242100	177418100	201660200	22129400	193519300	215648700
TRIPURA	3237000	8519200	11756200	3781000	11446000	15227000	4626300	14375400	19001700
UTTAR PRADESH	35898000	224850500	260748500	51429200	254255400	305684600	54312700	274925100	329237800
WEST BENGAL	18545300	123883600	142428900	25382800	169170600	194553400	37233700	169328400	206562100
TOTAL (STATES)	342131200	1830362800	2172494000	428215000	2249725000	2677940000	474375500	2389519700	2863895200
A. & N. ISLANDS	1021893	4043172	5065065	1063500	4407500	5471000	936000	4685400	5621400
CHANDIGARH	532577	5827966	6360543	574500	6300000	6874500	550000	6380000	6930000
DADRA & NAGAR HAVELI	137277	1436500	1573777	152300	1864500	2016800	154000	2171900	2325900
DAMAN & DIU	87438	1221842	1309280	88000	1776700	1864700	88200	1911900	2000100
DELHI	8968400	19432800	28401200	10316300	27856100	38172400	11463700	30865000	42328700
LAKSHADWEEP	296947	1100972	1397919	310769	1546000	1856769	302757	1697912	2000669
PONDICHERRY	3444701	3444702	6889403	4238369	4238370	8476739	4139405	4139406	8278811
TOTAL (U.T.s)	14489233	36507954	50997187	16743738	47989170	64732908	17634062	51851518	69485580
TOTAL (STATES & U.T.s)	356620433	1866870754	2223491187	444958738	2297714170	2742672908	492009562	2441371218	2933380780
TOTAL CENTRE	405190000	1769000000	2174190000	481320000	2049040000	2530360000	523300000	2287680000	2810980000
GRAND TOTAL	761810433	3635870754	4397681187	926278738	4346754170	5273032908	1015309562	4729051218	5744360780

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