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GROSS FIXED CAPITAL FORMATION

BY

STATE GOVERNMENT ADMINISTRATIVE DEPARTMENTS

OF

CHHATTISGARH

2000-01 TO 2006-07

DIRECTORATE OF ECONOMICS & STATISTICS
CHHATTISGARH
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PREFACE

The estimates of Gross Fixed Capital Formation (G.F.C.F.) indicate the growth potential of the economy of Nation or a State. Higher the growth rate of Capital Formation, higher would be productive capacity of the economy. At the State level the estimate of Gross fixed Capital Formation are yet not available for the economy as a whole due to huge requirements of data from State Non -Departmental Commercial Undertakings (NDCUs) , Urban & Rural Local bodies, Central Govt. Administrative Departments, Supra regional sectors, Central Govt. Departmental Commercial Undertakings(DCUs) & NDCUs, Private Corporate Sector and House hold Sector.

DES has taken up the work of preparing the estimate of GFCE in a phased manner.

The present publication provides the G.F.C.F. estimates only of State Govt. Administrative Departments for the period 2000-01 to 2006-07(P).

I hope this publication will help Planners and Administrators in understanding the process of Capital Formation.

We welcome suggestions for more improvement in the contents of this publication .

RAIPUR

JULY 08

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Commissioner cum Director
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CONTENTS

<i>S.No.</i>	<i>Items</i>	<i>Page No.</i>
1	<i>Preface</i>	<i>I</i>
2	<i>Contents</i>	<i>III</i>
3	<i>Capital Formation- Introduction, Scope, Coverage & Analysis</i>	<i>1 to 5</i>
	<i>T A B L E S</i>	
<i>Table No. 2</i>	<i>Percentage Distribution of G.F.C.F. by Type of Assets (State Govt. Administrative Dept.) at Current Price-Year 2000-01 to 2006-07</i>	<i>6</i>
<i>Table No 3 to 9</i>	<i>G.F.C.F. by Type of Assets and by Type of Industry of Use (State Govt. Administrative Dept.) at Current Price-Year 2000-01 to 2006-07</i>	<i>7 to 13</i>
<i>Table No. 10</i>	<i>G.F.C.F. by Industry of Use (State Govt. Administrative Dept.) at Current Price-Year 2000-01 to 2006-07</i>	<i>14</i>
	<i>B A R D I A G R A M S</i>	
4	<i>G.F.C.F. Year Wise -</i>	<i>15</i>
5	<i>Annual change in G.F.C.F. in percentage</i>	<i>16</i>
6	<i>G.F.C.F. by Industry of Use (Primary Sector) - Year 2000-01 to 2006-07</i>	<i>17</i>
7	<i>G.F.C.F. by Industry of Use (Secondary Sector) - Year 2000-01 to 2006-07</i>	<i>18</i>
8	<i>G.F.C.F. by Industry of Use (Tertiary Sector) - Year 2000-01 to 2006-07</i>	<i>19</i>
9	<i>Sector Wise G.F.C.F.</i>	<i>20</i>
	<i>G R A P H</i>	
10	<i>Growth of G.F.C.F. of State Govt. Administrative Dept. at Current Price Year 2000-01 to 2006-07</i>	<i>21</i>
	<i>P I E C H A R T</i>	
11	<i>Percentage Distribution of G.F.C.F. by Type of Assets (State Govt. Administrative Dept.) at Current Price-Year 2000-01 to 2006-07</i>	<i>22 to 23</i>

CAPITAL FORMATION

INTRODUCTION:-

The growth of the productive capacity of the economy of a state depends on its rate of capital accumulation and it is measured by estimating the capital formation. Higher the rate of capital accumulation the higher would be growth of the productive capacity of the economy whereas the low growth indicates the low level of production. Thus the capital formation serves as a very important indicator to measure the magnitude of the growth of productive potential of the economy. The estimates of capital formation are important in context of planning and economic development as these highlights the addition to capital base of the economy and consequent change in the modes and capacity of production. These estimates are among the important statistics required for determining policy decision in resource mobilization, allocation of resources and assessing the growth potential of the economy.

The estimates of Gross Capital Formation consists of Gross Fixed Capital formation (GFCF) and changes in stock of raw materials, semi-finished and finished goods. As it is difficult to capture changes in stock at state level the present estimates are confined to Gross Fixed Capital Formation rather than Gross Capital Formation.

SCOPE AND COVERAGE:-

The estimates of GFCF are prepared for the entire economy of Chhattisgarh State. Chhattisgarh is a new State formed after the reorganization of old Madhya Pradesh. It come in to existence on 1st November 2000. This is first time effort when GFCF estimates of Chhattisgarh State are being prepared. As a first step, the estimates of GFCF of Public Sector (State Government Administrative Departments) of Chhattisgarh State for the year 2000-01 to 2006-07 are prepared.

Gross Fixed Capital Formation refers to the aggregate of gross addition to fixed assets in a particular year. The assets comprising of Construction (including construction of Building, Road and Bridges), Machinery and equipment (including transport equipment), Software-outlay, cultivated assets and Animal assets, excluding stock during the accounting period.

For the purpose of estimation of Gross Fixed Capital Formation, the capital originated within the geographical boundaries of the state has been taken in to account.

For the purpose of estimation of Gross Fixed Capital Formation, the economy of the State has been classified in to 9 industrial groups of use.

1. **Agriculture (including Animal Husbandry, Forestry & Logging and Fishing)**
2. **Mining and Quarrying**
3. **Manufacturing**
4. **Electricity, Gas and Water Supply**
5. **Construction**
6. **Trade, Hotels & Restaurants**
7. **Transport, Storage and Communications**
8. **Financing, Insurance, Real Estate & Business Services**
9. **Community, Social & Personal Services**

Each Sector has been further classified in to

- A . **Public Sector**
- B . **Private Sector**

The Public Sector consists of :-

1. Administrative Departments
2. Departmental Commercial Undertakings (DCUs)
3. Non-Departmental Commercial Undertakings (NDCUs)
4. Local Bodies
5. Central Non-Departmental Commercial Undertakings (CNDCUs)
6. Supra-Regional Sectors

Administrative Department:-

All Central Govt. Departments established in the State and State Govt. Departments/offices engaged in administration and regulation of public order come under this segment . The present G.F.C.F. estimates are being confined only to State Govt. Administrative Departments.

Departmental Commercial Undertakings (DCUs):-

Undertakings, which are owned and controlled by the Government, producing Goods and Services and selling at prices like any other commercial establishments come under this segment. For example Govt. Printing Press etc.

Non- Departmental Commercial Undertakings (NDCUs):-

Non-Departmental Commercial Undertaking comprises of 1. Govt. companies registered under Companies Act and wherein not less than 51% share is owned by State Govt. and 2. Public corporations setup under the State Govt. Act wholly or mainly owned and/or controlled by public authorities. These NDCUs are also engaged in producing goods and services for general sale.

Local Bodies:-

The Local Bodies consist of Zila Panchayat, Janpad Panchayat, Gram Panchayat, Municipal Corporations , Municipalities and Nagar Panchyat .

Central Govt. Non-Departmental Commercial Undertakings:-

Central Govt. Non-Departmental Commercial Undertakings comprises of 1. Govt. Companies registered under Companies Act and wherein not less than 51% share is owned by Central Govt. and 2. Public Corporations setup under the Central Govt. Act wholly or mainly owned and/or controlled by public authority established in the State.

Supra-Regional Sectors:-

All such sectors the boundaries of which are not co-terminus with state geographical boundaries are known as Supra-Regional Sectors. For ex. Railways, Banking, Insurance & Communications etc.

GROSS FIXED CAPITAL FORMATION BY STATE GOVERNMENT ADMINISTRATIVE DEPARTMENTS (PUBLIC SECTOR) OF GOVERNMENT OF CHHATTISGARH YEAR 2000-01 TO 2006-07(P)

Capital Formation is a basic macro economic aggregate often used as an indicator for the growth potential of the economy of Nation or a State. The G.F.C.F. estimates at the State level was not attempted earlier due the absence of system for collection of huge data from various organizations viz. Central Government, Local bodies (Panchayat & Municipalities), Private corporate Sector and household sector. Therefore, attempts are being made to prepare the estimates of G.F.C.F. by State Govt. Administrative Departments (Public Sector) by industry of use and by type of assets for the year 2000-01 to 2006- 07(P).

The estimates of G.F.C.F. by type of assets i.e. Buildings, Road & Bridges , Other Construction, Machinery & Equipment, Transport Equipment of different years are presented in Table No 2 and G.F.C.F. by type of industry of use and by type of assets for each of the years 2000-01 to 2006-07 are presented in Table No. 3 to Table No 9 .

The estimates of Gross Fixed Capital Formation (G.F.C.F.) presented here pertain to State Govt. Administrative Departments. Each year State Govt. makes provision for expenditure of every govt. departments in its Annual Budget for different purpose of uses . The data provided in the accounted budget is taken into consideration during estimating G.F.C.F. Chhattisgarh State has come in to existence on 1st. November 2000 hence, the actual data for the year 2000-01 is available for five months (November to March) only. The estimates given in this publication for the entire year of 2000-01 is worked out on average based on available data of five months .

Analysis Of Estimates Of G.F.C.F.

A brief analysis of estimates of G.F.C.F. by State Govt. Administrative Departments are given in following paragraphs.

G.F.C.F. at Aggregate Level

The estimates of Gross Fixed Capital Formation and annual change over previous year are given in Table 1

Table 1

S.No.	YEAR	G.F.C.F. (Rs in Crores)	Annual change in G.F.C.F. in Percentage
1	2	3	4
1	2000-01	524.33	-
2	2001-02	432.94	-21.11
3	2002-03	677.82	56.56
4	2003-04	782.83	15.49
5	2004-05	836.37	6.84
6	2005-06	1088.39	30.13
7	2006-07	1864.73	71.33

It is seen in the table that the Gross Fixed Capital Formation by State Govt. Administrative Departments during the year 2006-07 was accounted to Rs 1864.73 crores as against Rs 432.94 crores in 2001-02. The annual change over previous year ranges between 71.33 percent in 2006-07 and 6.84 percent in the year 2004-05. The average rate of increase during the year 2002-03 to 2006-07 (P) works out to be 36.07 percent.

G.F.C.F. by Industry of Use

The estimates of G.F.C.F. by industry of use i.e. by different sectors of the economy to which Administrative Departments belong along with their share for the year 2000-01 to 2006-07(P) are given in Table No. 10 .

It is observed that amongst all the industry groups "Construction" represents the highest share in the G.F.C.F. of the State followed by Public Administrative Services. Electricity, Gas and Water supply are other sectors where major part of the Govt. Budgetary Fund is used for capital formation.

G.F.C.F. by type of Assets

The estimates of G.F.C.F. by broad categories of assets i.e. Buildings, Road and Bridges, Other Construction, Machinery Equipments, Transport Equipments of different years are given in Table No 2

It is seen that each and every year major share of Govt. budget is being used in Roads and Bridges and other construction works. "Other Construction" includes expenditure on parking facilities, dams, canals, drainage, water supply etc.

Building works is the other major component which has large contribution to total G.F.C.F. for respect year.

Tables

TABLE- 2

**PERCENTAGE DISTRIBUTION OF GROSS FIXED CAPITAL FORMATION BY TYPE OF ASSETS
(STATE GOVT. ADMINISTRATIVE DEPARTMENTS)AT CURRENT PRICE (Rs in lakhs)**

S.NO.	YEAR	YEAR 2000-01 to 2006-07								
		Construction				Machinery & Equipment			Other Assets	Gross Fixed Capital Formation (Col.6+9+10)
		Buildings	Road & Bridges	Other construction	Total (col. 3+4+5)	Machinery & Equipment	Transport Equipment	Total (Col.7+8)		
1	2	3	4	5	6	7	8	9	10	11
1	2000-01	8415 (16.05)	32373 (61.74)	8463 (16.14)	49251 (93.93)	3182 (6.07)	0 (0.00)	3182 (6.07)	0 (0.00)	52433 (100.00)
2	2001-02	10632 (24.56)	16297 (37.64)	11641 (26.89)	38570 (89.09)	4230 (9.77)	494 (1.14)	4724 (10.91)	0 (0.00)	43294 (100.00)
3	2002-03	12676 (18.70)	36570 (53.95)	14392 (21.23)	63638 (93.88)	3865 (5.70)	279 (0.42)	4144 (6.12)	0 (0.00)	67782 (100.00)
4	2003-04	20649 (26.38)	36262 (46.32)	14300 (18.27)	71211 (90.97)	4677 (5.97)	463 (0.59)	5140 (6.56)	1932 (2.47)	78283 (100.00)
5	2004-05	22888 (27.37)	31501 (37.66)	20967 (25.07)	75356 (90.10)	5529 (6.61)	784 (0.94)	6313 (7.55)	1968 (2.35)	83637 (100.00)
6	2005-06	20347 (18.69)	51797 (47.59)	24006 (22.06)	96150 (88.34)	9368 (8.61)	1167 (1.07)	10535 (9.68)	2154 (1.98)	108839 (100.00)
7	2006-07	37712 (20.22)	82138 (44.05)	41831 (22.43)	161681 (86.70)	20570 (11.03)	1488 (0.80)	22058 (11.83)	2734 (1.47)	186473 (100.00)

NOTE FIGURES IN BRACKET INDICATES PERCENTAGE TO TOTAL GROSS FIXED CAPITAL FORMATION

TABLE-3
GROSS FIXED CAPITAL FORMATION (AT CURRENT PRICE)
PUBLIC SECTOR
STATE GOVT. ADMINISTRATIVE DEPARTMENT
(STATE GOVT. BUDGET)
YEAR -2000 -01

(Rs. In Lakhs)

S.No.	Name of the Sector	Buildings	Road & Bridges	Other Construction	Machinery & Equipment	Transport Equipment	Software Outlay	Cultivated Assets	Animal Assets	Total (GFCF)
1	2	3	4	5	6	7	8	9	10	11
1	Agriculture									
1.1	Agriculture	0	0	94	48	0	0	0	0	142
1.2	Animal Husbandry	22	0	0	0	0	0	0	0	22
1.3	Forestry & Logging	0	0	0	0	0	0	0	0	0
1.4	Fishing	0	0	0	0	0	0	0	0	0
	Total	22	0	94	48	0	0	0	0	164
2	Mining & Quarrying	0	0	0	0	0	0	0	0	0
	PRIMARY SECTOR	22	0	94	48	0	0	0	0	164
3	Manufacturing									
3.1	Manufacturing (Reg.)	336	2	2	0	0	0	0	0	340
3.2	Manufacturing (Un.Reg.)	0	0	0	0	0	0	0	0	0
	Total	336	2	2	0	0	0	0	0	340
4	Elec.,Gas & Water Supply	0	0	5424	89	0	0	0	0	5513
5	Construction	2729	9449	0	271	0	0	0	0	12449
	SECONDARY SECTOR	3065	9451	5426	360	0	0	0	0	18302
6	Trade, Hotels & Restaurants									
6.1	Trade	0	0	0	0	0	0	0	0	0
6.2	Hotels & Restaurants	0	0	0	0	0	0	0	0	0
	Total	0	0	0	0	0	0	0	0	0
7	Transport , Storage & Communication									
7.1	Railways	0	0	0	0	0	0	0	0	0
7.2	Transport By Other Means	0	0	0	0	0	0	0	0	0
7.3	Storage	0	0	0	0	0	0	0	0	0
7.4	Communication	0	0	0	0	0	0	0	0	0
	Total	0	0	0	0	0	0	0	0	0
8	Financing,Insurance, Real Estate Ownership of dwelling & Business Services									
8.1	Banking & Insurance	0	0	0	0	0	0	0	0	0
8.2	Real Estate, Ownership of Dwellings and Business Services	0	0	0	0	0	0	0	0	0
	Total	0	0	0	0	0	0	0	0	0
9	Community,Social & Personal									
9.1	Public Administration	3007	22922	2921	2486	0	0	0	0	31336
9.2	Other Services	2321	0	22	288	0	0	0	0	2631
	Total	5328	22922	2943	2774	0	0	0	0	33967
	TERTIARY SECTOR	5328	22922	2943	2774	0	0	0	0	33967
	TOTAL	8415	32373	8463	3182	0	0	0	0	52433

TABLE- 4
GROSS FIXED CAPITAL FORMATION (AT CURRENT PRICE)
PUBLIC SECTOR
STATE GOVT. ADMINISTRATIVE DEPARTMENT
YEAR -2001 -02

(Rs. In Lakhs)

S.No	Name of the Sector	Buildings	Road & Bridges	Other Construction	Machinery & Equipment	Transport Equipment	Software Outlay	Cultivated Assets	Animal Assets	Total (GFCF)
1	2	3	4	5	6	7	8	9	10	11
	1 Agriculture									
1.1	Agriculture	1	0	1614	66	11	0	0	0	1692
1.2	Animal Husbandry	0	0	3	3	0	0	0	0	6
1.3	Forestry & Logging	0	0	67	14	0	0	0	0	81
1.4	Fishing	0	0	12	1	0	0	0	0	13
	Total	1	0	1696	84	11	0	0	0	1792
	2 Mining & Quarrying	3	0	0	5	0	0	0	0	8
	PRIMARY SECTOR	4	0	1696	89	11	0	0	0	1800
	3 Manufacturing									
3.1	Manufacturing (Reg.)	27	0	25	13	0	0	0	0	65
3.2	Manufacturing (Un.Reg.)	0	0	0	0	0	0	0	0	0
	Total	27	0	25	13	0	0	0	0	65
	4 Elec.,Gas & Water Supply	3	0	6147	26	0	0	0	0	6176
	5 Construction	5736	13167	492	344	0	0	0	0	19739
	SECONDARY SECTOR	5766	13167	6664	383	0	0	0	0	25980
	6 Trade, Hotels & Restaurants									
6.1	Trade	0	0	0	0	0	0	0	0	0
6.2	Hotels & Restaurants	0	0	0	0	0	0	0	0	0
	Total	0	0	0	0	0	0	0	0	0
	7 Transport , Storage & Communication									
7.1	Railways	0	0	0	0	0	0	0	0	0
7.2	Transport By Other Means	0	0	15	1684	0	0	0	0	1699
7.3	Storage	0	0	0	4	33	0	0	0	37
7.4	Communication	0	0	0	0	0	0	0	0	0
	Total	0	0	15	1688	33	0	0	0	1736
	8 Financing,Insurance, Real Estate Ownership of dwelling& Business Services									
8.1	Banking & Insurance	0	0	0	0	0	0	0	0	0
8.2	Real Estate, Ownership of Dwellings and Business Services	0	0	0	0	0	0	0	0	0
	Total	0	0	0	0	0	0	0	0	0
	9 Community,Social & Personal Services									
9.1	Public Administration	2252	3130	3106	1036	429	0	0	0	9953
9.2	Other Services	2610	0	160	1034	21	0	0	0	3825
	Total	4862	3130	3266	2070	450	0	0	0	13778
	TERTIARY SECTOR	4862	3130	3281	3758	483	0	0	0	15514
	TOTAL	10632	16297	11641	4230	494	0	0	0	43294

TABLE-5
GROSS FIXED CAPITAL FORMATION (AT CURRENT PRICE)
PUBLIC SECTOR
STATE GOVT. ADMINISTRATIVE DEPARTMENT
YEAR -2002 -03

(Rs. In Lakhs)										
S.No	Name of the Sector	Buildings	Road & Bridges	Other Construction	Machinery & Equipment	Transport Equipment	Software Outlay	Cultivated Assets	Animal Assets	Total (GFCF)
1	2	3	4	5	6	7	8	9	10	11
1	Agriculture									
1.1	Agriculture	32	0	605	392	90	0	0	0	1119
1.2	Animal Husbandry	1	0	13	0	0	0	0	0	14
1.3	Forestry & Logging	61	62	15	139	0	0	0	0	277
1.4	Fishing	0	0	30	1	0	0	0	0	31
	Total	94	62	663	532	90	0	0	0	1441
2	Mining & Quarrying	0	0	9	6	0	0	0	0	15
	PRIMARY SECTOR	94	62	672	538	90	0	0	0	1456
3	Manufacturing									
3.1	Manufacturing (Reg.)	2	22	212	20	2	0	0	0	258
3.2	Manufacturing (Un.Reg.)	0	0	0	0	0	0	0	0	0
	Total	2	22	212	20	2	0	0	0	258
4	Elec.,Gas & Water Supply	0	0	7224	58	0	0	0	0	7282
5	Construction	4542	34439	987	363	0	0	0	0	40331
	SECONDARY SECTOR	4544	34461	8423	441	2	0	0	0	47871
6	Trade, Hotels & Restaurants									
6.1	Trade	0	0	0	0	0	0	0	0	0
6.2	Hotels & Restaurants	0	0	0	0	0	0	0	0	0
	Total	0	0	0	0	0	0	0	0	0
7	Transport , Storage & Communication									
7.1	Railways	0	0	0	0	0	0	0	0	0
7.2	Transport By Other Means	0	0	0	0	0	0	0	0	0
7.3	Storage	0	0	0	9	7	0	0	0	16
7.4	Communication	0	0	0	0	0	0	0	0	0
	Total	0	0	0	9	7	0	0	0	16
8	Financing,Insurance, Real Estate Ownership of dwelling& Business Services									
8.1	Banking & Insurance	0	0	0	0	0	0	0	0	0
8.2	Real Estate, Ownership of Dwellings and Business	0	0	0	0	0	0	0	0	0
	Total	0	0	0	0	0	0	0	0	0
9	Community,Social & Personal Services									
9.1	Public Administration	4200	2047	5195	818	168	0	0	0	12428
9.2	Other Services	3838	0	102	2059	12	0	0	0	6011
	Total	8038	2047	5297	2877	180	0	0	0	18439
	TERTIARY SECTOR	8038	2047	5297	2886	187	0	0	0	18455
	TOTAL	12676	36570	14392	3865	279	0	0	0	67782

TABLE- 6
GROSS FIXED CAPITAL FORMATION (ATCURRENT PRICE)
PUBLIC SECTOR
STATE GOVT. ADMINISTRATIVE DEPARTMENT
YEAR -2003 -04

(Rs. In Lakhs)

S.No	Name of the Sector	Buildings	Road & Bridges	Other Construction	Machinery & Equipment	Transport Equipment	Software Outlay	Cultivated Assets	Animal Assets	Total (GFCF)
1	2	3	4	5	6	7	8	9	10	11
1	Agriculture									
1.1	Agriculture	2	0	777	106	0	0	0	0	885
1.2	Animal Husbandry	0	0	10	3	0	0	0	0	13
1.3	Forestry & Logging	0	0	133	48	0	0	0	0	181
1.4	Fishing	0	0	30	0	0	0	0	0	30
	Total	2	0	950	157	0	0	0	0	1109
2	Mining & Quarrying	0	0	0	21	24	0	0	0	45
	PRIMARY SECTOR	2	0	950	178	24	0	0	0	1154
3	Manufacturing									
3.1	Manufacturing (Reg.)	78	49	223	16	44	0	0	0	410
3.2	Manufacturing (Un.Reg.)	0	0	0	0	0	0	0	0	0
	Total	78	49	223	16	44	0	0	0	410
4	Elec.,Gas & Water Supply	61	77	6330	115	0	0	0	0	6583
5	Construction	6871	32124	517	347	3	0	0	0	39862
	SECONDARY SECTOR	7010	32250	7070	478	47	0	0	0	46855
6	Trade, Hotels & Restaurants									
6.1	Trade	0	0	0	0	0	0	0	0	0
6.2	Hotels & Restaurants	242	0	0	0	0	0	0	0	242
	Total	242	0	0	0	0	0	0	0	242
7	Transport , Storage & Communication									
7.1	Railways	0	0	0	0	0	0	0	0	0
7.2	Transport By Other Means	0	87	0	1	0	0	0	0	88
7.3	Storage	3	0	0	2	0	0	0	0	5
7.4	Communication	0	0	0	0	0	0	0	0	0
	Total	3	87	0	3	0	0	0	0	93
8	Financing,Insurance, Real Estate Ownership of dwelling & Business Services									
8.1	Banking & Insurance	0	0	0	0	0	0	0	0	0
8.2	Real Estate, Ownership of Dwellings and Business	0	0	0	0	0	0	0	0	0
	Total	0	0	0	0	0	0	0	0	0
9	Community,Social & Personal Services									
9.1	Public Administration	7281	3925	5924	1209	383	0	1932	0	20654
9.2	Other Services	6111	0	356	2809	9	0	0	0	9285
	Total	13392	3925	6280	4018	392	0	1932	0	29939
	TERTIARY SECTOR	13637	4012	6280	4021	392	0	1932	0	30274
	TOTAL	20649	36262	14300	4677	463	0	1932	0	78283

TABLE- 7
GROSS FIXED CAPITAL FORMATION (AT CURRENT PRICE)
PUBLIC SECTOR
STATE GOVT. ADMINISTRATIVE DEPARTMENT
YEAR -2004 -05

(Rs. In Lakhs)

S.No.	Name of the Sector	Buildings	Road & Bridges	Other Construction	Machinery & Equipment	Transport Equipment	Software Outlay	Cultivated Assets	Animal Assets	Total (GFCF)
1	2	3	4	5	6	7	8	9	10	11
1	Agriculture									
1.1	Agriculture	35	0	2579	65	0	0	0	0	2679
1.2	Animal Husbandry	13	0	14	1	0	0	0	0	28
1.3	Forestry & Logging	87	0	141	108	0	0	1895	0	2231
1.4	Fishing	0	0	26	3	0	0	0	0	29
	Total	135	0	2760	177	0	0	1895	0	4967
2	Mining & Quarrying	0	0	0	22	25	0	0	0	47
	PRIMARY SECTOR	135	0	2760	199	25	0	1895	0	5014
3	Manufacturing									
3.1	Manufacturing (Reg.)	3	0	1618	4	36	0	0	0	1661
3.2	Manufacturing (Un.Reg.)	0	0	0	0	0	0	0	0	0
	Total	3	0	1618	4	36	0	0	0	1661
4	Elec.,Gas & Water Supply	37	73	9841	107	0	6	0	0	10064
5	Construction	7745	29357	143	348	1	0	0	0	37594
	SECONDARY SECTOR	7785	29430	11602	459	37	6	0	0	49319
6	Trade, Hotels & Restaurants									
6.1	Trade	0	0	0	0	0	0	0	0	0
6.2	Hotels & Restaurants	262	0	0	0	0	0	0	0	262
	Total	262	0	0	0	0	0	0	0	262
7	Transport , Storage & Communication									
7.1	Railways	0	0	0	0	0	0	0	0	0
7.2	Transport By Other Means	0	48	2	0	0	0	0	0	50
7.3	Storage	0	0	0	2	0	0	0	0	2
7.4	Communication	0	0	0	0	0	0	0	0	0
	Total	0	48	2	2	0	0	0	0	52
8	Financing,Insurance, Real Estate Ownership of dwelling & Business Services									
8.1	Banking & Insurance	0	0	0	0	0	0	0	0	0
8.2	Real Estate, Ownership of Dwellings and Business	0	0	0	0	0	0	0	0	0
	Total	0	0	0	0	0	0	0	0	0
9	Community,Social & Personal Services									
9.1	Public Administration	5165	2023	4262	3008	719	67	0	0	15244
9.2	Other Services	9541	0	2341	1861	3	0	0	0	13746
	Total	14706	2023	6603	4869	722	67	0	0	28990
	TERTIARY SECTOR	14968	2071	6605	4871	722	67	0	0	29304
	TOTAL	22888	31501	20967	5529	784	73	1895	0	83637

TABLE- 8
GROSS FIXED CAPITAL FORMATION (AT CURRENT PRICE)
PUBLIC SECTOR
STATE GOVT. ADMINISTRATIVE DEPARTMENT
YEAR -2005 -06

(Rs. In Lakhs)

S.No.	Name of the Sector	Buildings	Road & Bridges	Other Construction	Machinery & Equipment	Transport Equipment	Software Outlay	Cultivated Assets	Animal Assets	Total (GFCE)
1	2	3	4	5	6	7	8	9	10	11
1	Agriculture									
1.1	Agriculture	342	0	2531	249	60	2	0	0	3184
1.2	Animal Husbandry	0	0	19	5	0	0	0	0	24
1.3	Forestry & Logging	227	0	54	173	0	0	2064	0	2518
1.4	Fishing	0	0	54	4	16	0	0	0	74
	Total	569	0	2658	431	76	2	2064	0	5800
2	Mining & Quarrying	21	0	0	78	41	0	0	0	140
	PRIMARY SECTOR	590	0	2658	509	117	2	2064	0	5940
3	Manufacturing									
3.1	Manufacturing (Reg.)	0	286	451	60	0	55	0	0	852
3.2	Manufacturing (Un.Reg.)	0	0	0	0	0	0	0	0	0
	Total	0	286	451	60	0	55	0	0	852
4	Elec.,Gas & Water Supply	21	0	12953	70	0	0	0	0	13044
5	Construction	4965	48547	361	482	2	2	0	0	54359
	SECONDARY SECTOR	4986	48833	13765	612	2	57	0	0	68255
6	Trade, Hotels & Restaurants									
6.1	Trade	0	0	0	0	0	0	0	0	0
6.2	Hotels & Restaurants	271	0	0	0	0	0	0	0	271
	Total	271	0	0	0	0	0	0	0	271
7	Transport , Storage & Communication									
7.1	Railways	0	0	0	0	0	0	0	0	0
7.2	Transport By Other Means	0	199	0	40	0	0	0	0	239
7.3	Storage	0	0	0	1	0	0	0	0	1
7.4	Communication	0	0	0	0	0	0	0	0	0
	Total	0	199	0	41	0	0	0	0	240
8	Financing,Insurance, Real Estate, Ownership of Dwellings and Business									
8.1	Banking & Insurance	0	0	0	0	0	0	0	0	0
8.2	Real Estate, Ownership of Dwellings and Business	0	0	0	0	0	0	0	0	0
	Total	0	0	0	0	0	0	0	0	0
9	Community,Social & Personal Services									
9.1	Public Administration	8100	2765	5942	1597	1043	27	0	0	19474
9.2	Other Services	6400	0	1641	6609	5	4	0	0	14659
	Total	14500	2765	7583	8206	1048	31	0	0	34133
	TERTIARY SECTOR	14771	2964	7583	8247	1048	31	0	0	34644
	TOTAL	20347	51797	24006	9368	1167	90	2064	0	108839

TABLE- 9
GROSS FIXED CAPITAL FORMATION (ATCURRENT PRICE)
PUBLIC SECTOR
STATE GOVT. ADMINISTRATIVE DEPARTMENT
YEAR -2006 -07 (P)

(Rs. In Lakhs)

S.No	Name of the Sector	Buildings	Road & Bridges	Other Construction	Machinery & Equipment	Transport Equipment	Software Outlay	Cultivated Assets	Animal Assets	Total (GFCF)
1	2	3	4	5	6	7	8	9	10	11
1	Agriculture									
1.1	Agriculture	320	0	2642	381	64	2	0	0	3409
1.2	Animal Husbandry	0	0	52	3	0	0	0	0	55
1.3	Forestry & Logging	1293	0	1828	539	233	0	2488	0	6381
1.4	Fishing	0	0	135	5	8	0	0	0	148
	Total	1613	0	4657	928	305	2	2488	0	9993
2	Mining & Quarrying	10	0	0	117	8	0	0	0	135
	PRIMARY SECTOR	1623	0	4657	1045	313	2	2488	0	10128
3	Manufacturing									
3.1	Manufacturing (Reg.)	250	225	440	143	0	1	0	0	1059
3.2	Manufacturing (Un.Reg.)	0	0	0	0	0	0	0	0	0
	Total	250	225	440	143	0	1	0	0	1059
4	Elec.,Gas & Water Supply	52	0	20188	677	25	2	0	0	20944
5	Construction	10799	79971	111	836	0	5	0	0	91722
	SECONDARY SECTOR	11101	80196	20739	1656	25	8	0	0	113725
6	Trade, Hotels & Restaurants									
6.1	Trade	0	0	0	0	0	0	0	0	0
6.2	Hotels & Restaurants	930	0	0	0	0	0	0	0	930
	Total	930	0	0	0	0	0	0	0	930
7	Transport , Storage & Communication									
7.1	Railways	0	0	0	0	0	0	0	0	0
7.2	Transport By Other Means	0	40	0	2495	0	0	0	0	2535
7.3	Storage	0	0	0	115	38	2	0	0	155
7.4	Communication	0	0	0	0	0	0	0	0	0
	Total	0	40	0	2610	38	2	0	0	2690
8	Financing,Insurance, Real Estate Ownership of dwelling& Business Services									
8.1	Banking & Insurance	0	0	0	0	0	0	0	0	0
8.2	Real Estate, Ownership of Dwellings and Business	0	0	0	0	0	0	0	0	0
	Total	0	0	0	0	0	0	0	0	0
9	Community,Social & Personal Services									
9.1	Public Administration	9568	1902	12526	5552	1052	175	0	0	30775
9.2	Other Services	14490	0	3909	9707	60	59	0	0	28225
	Total	24058	1902	16435	15259	1112	234	0	0	59000
	TERTIARY SECTOR	24988	1942	16435	17869	1150	236	0	0	62620
	TOTAL	37712	82138	41831	20570	1488	246	2488	0	186473

TABLE- 10
GROSS FIXED CAPITAL FORMATION (AT CURRENT PRICE)
PUBLIC SECTOR
STATE GOVT. ADMINISTRATIVE DEPARTMENT

(Rs. In Lakhs)

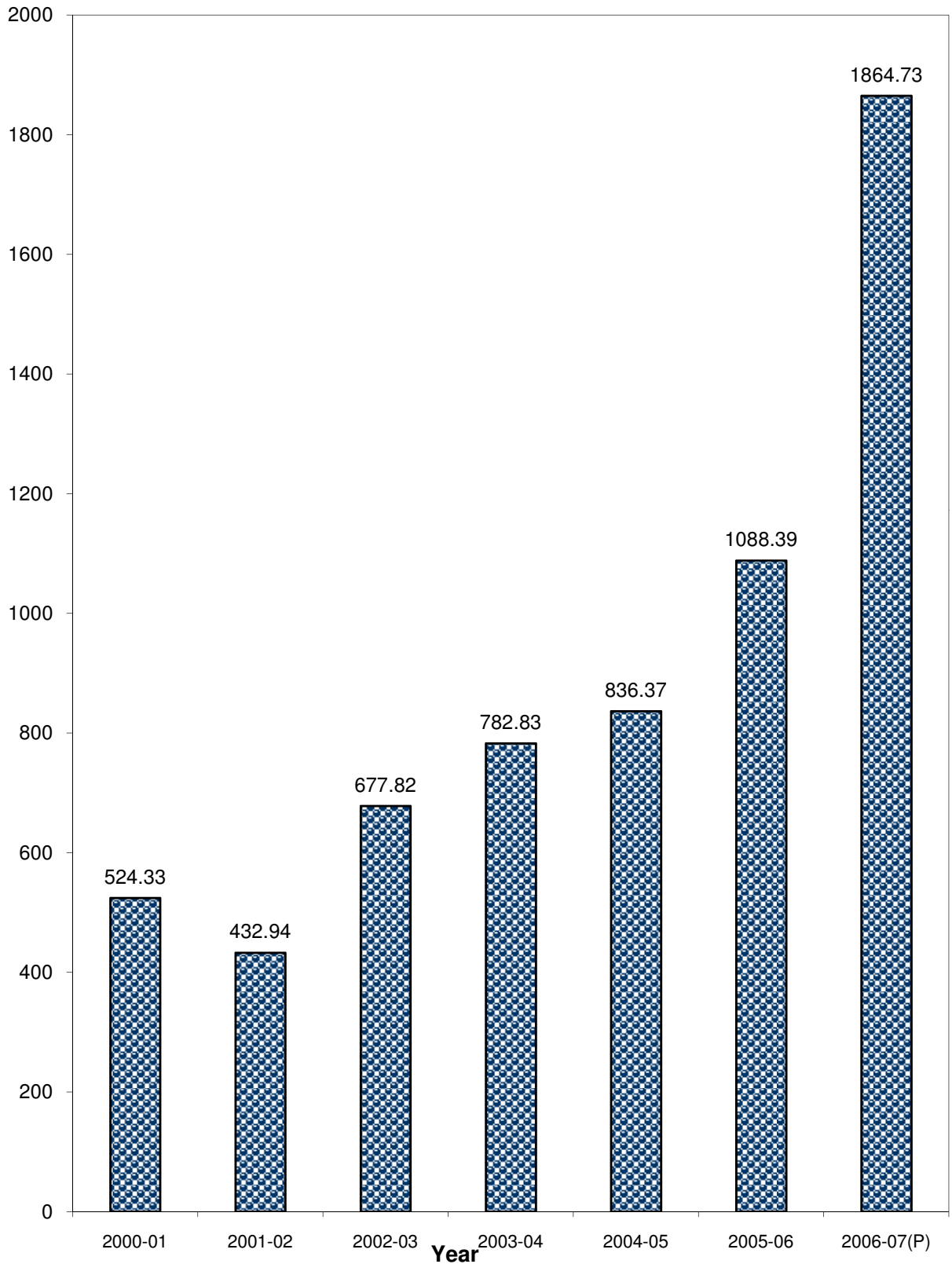
S.No.	Name of the Sector	2000-01	2001-02	2002-03	2003-04	2004-05	2005-06	2006-07 (P)
1	2	3	4	5	6	7	8	9
1	Agriculture							
1.1	Agriculture	142	1692	1119	885	2679	3184	3409
1.2	Animal Husbandry	22	6	14	13	28	24	55
1.3	Forestry & Logging	0	81	277	181	2231	2518	6381
1.4	Fishing	0	13	31	30	29	74	148
	Total	164	1792	1441	1109	4967	5800	9993
2	Mining & Quarrying	0	8	15	45	47	140	135
	PRIMARY SECTOR	164	1800	1456	1154	5014	5940	10128
3	Manufacturing							
3.1	Manufacturing (Reg.)	340	65	258	410	1661	852	1059
3.2	Manufacturing (Un.Reg.)	0	0	0	0	0	0	0
	Total	340	65	258	410	1661	852	1059
4	Elec.,Gas & Water Supply	5513	6176	7282	6583	10064	13044	20944
5	Construction	12449	19739	40331	39862	37594	54359	91722
	SECONDARY SECTOR	18302	25980	47871	46855	49319	68255	113725
6	Trade, Hotels & Restaurants							
6.1	Trade	0	0	0	0	0	0	0
6.2	Hotels & Restaurants	0	0	0	242	262	271	930
	Total	0	0	0	242	262	271	930
7	Transport, Storage & Communication							
7.1	Railways	0	0	0	0	0	0	0
7.2	Transport By Other Means	0	1699	0	88	50	239	2535
7.3	Storage	0	37	16	5	2	1	155
7.4	Communication	0	0	0	0	0	0	0
	Total	0	1736	16	93	52	240	2690
8	Financing,Insurance, Real Estate Ownership of Dwelling & Business Services							
8.1	Banking & Insurance	0	0	0	0	0	0	0
8.2	Real Estate, Ownership of Dwellings and Business Services	0	0	0	0	0	0	0
	Total	0	0	0	0	0	0	0
9	Community,Social & Personal Services							
9.1	Public Administration	31336	9953	12428	20654	15244	19474	30775
9.2	Other Services	2631	3825	6011	9285	13746	14659	28225
	Total	33967	13778	18439	29939	28990	34133	59000
	TERTIARY SECTOR	33967	15514	18455	30274	29304	34644	62620
	GFCF	52433	43294	67782	78283	83637	108839	186473

P = Provisional

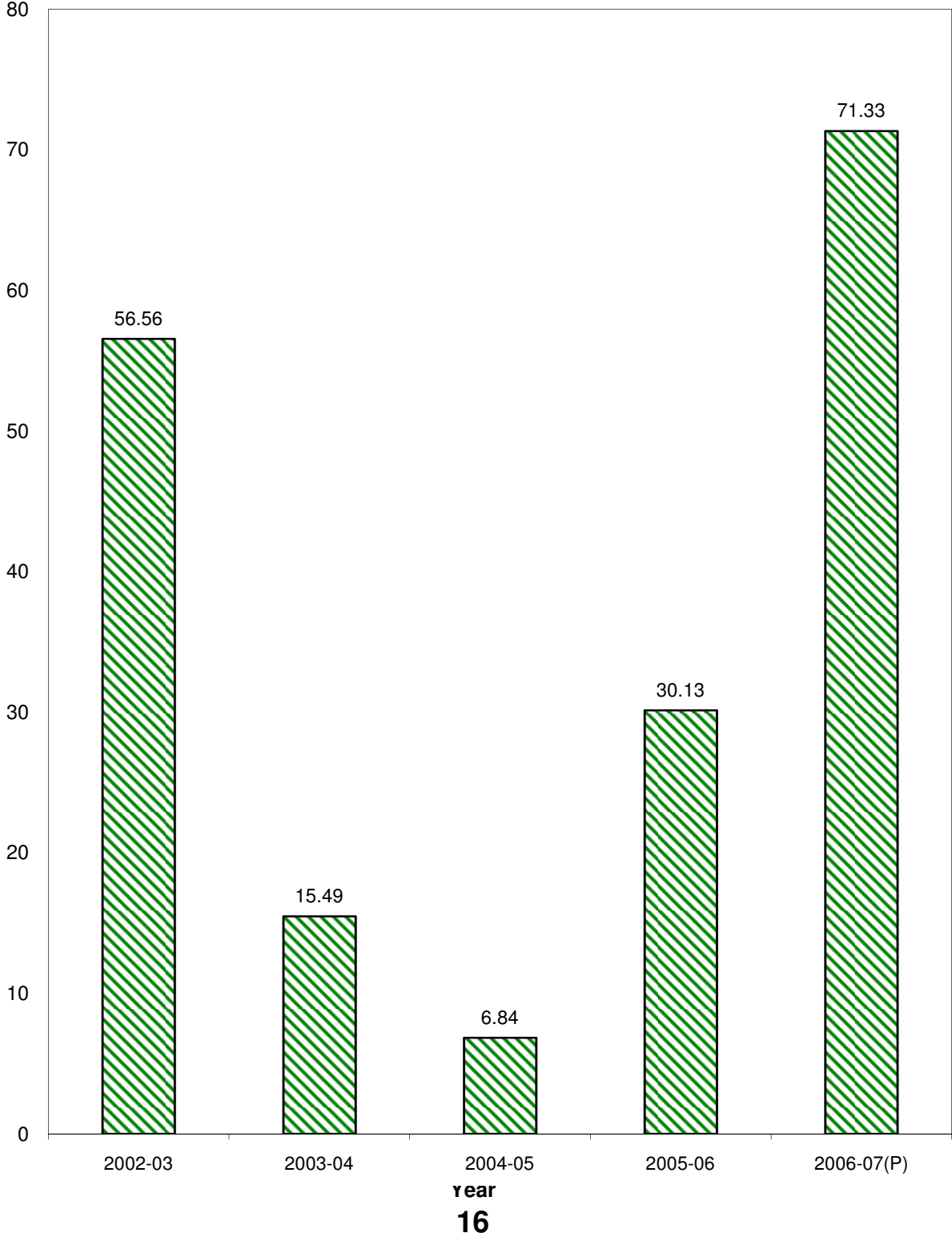
Bar Diagrams

**Year wise Gross Fixed Capital Formation
(Public Sector- State Govt. Administrative Deptt.)**

Crores Rs

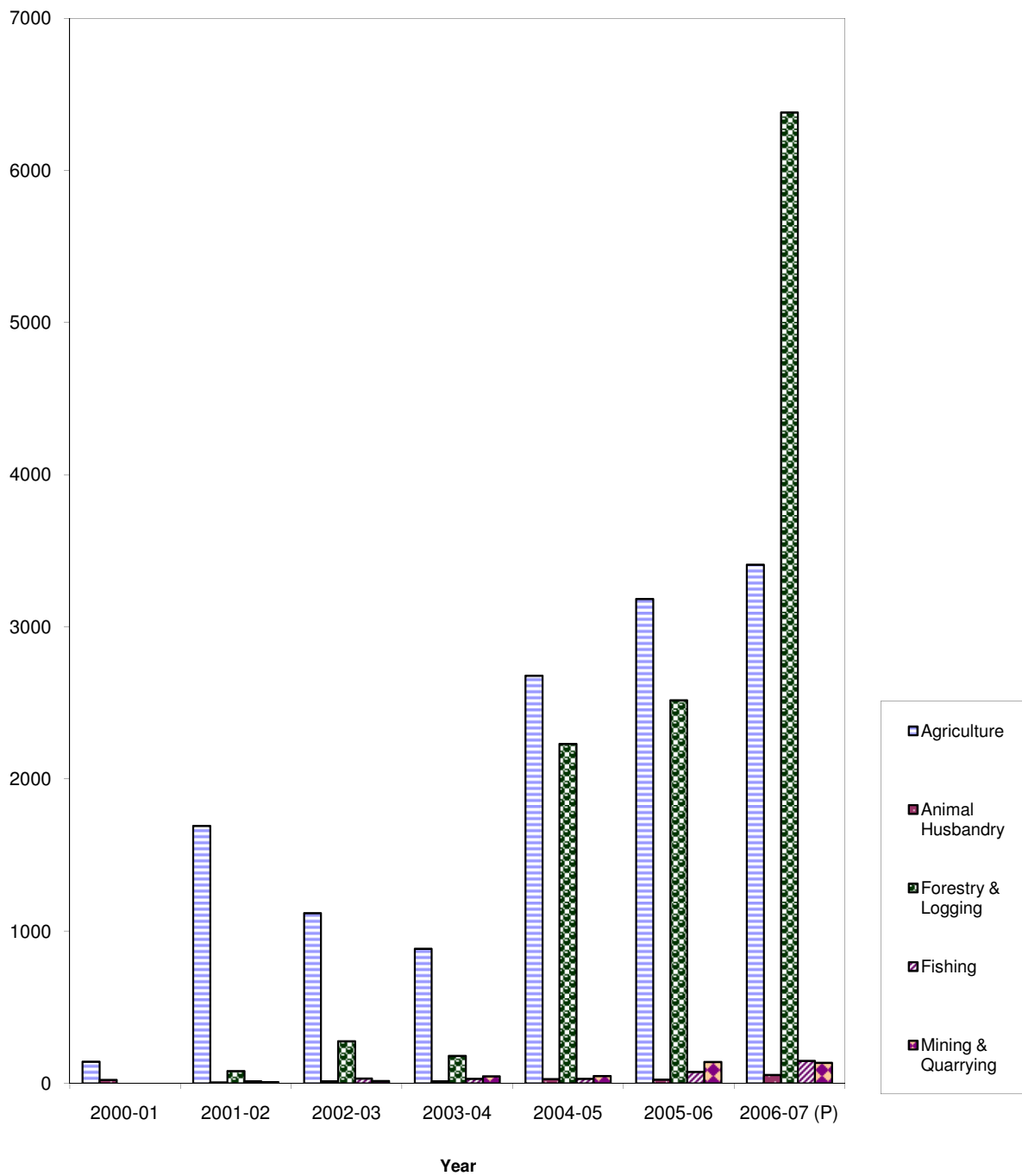


**Annual Change in G.F.C.F.
(Percentage)**

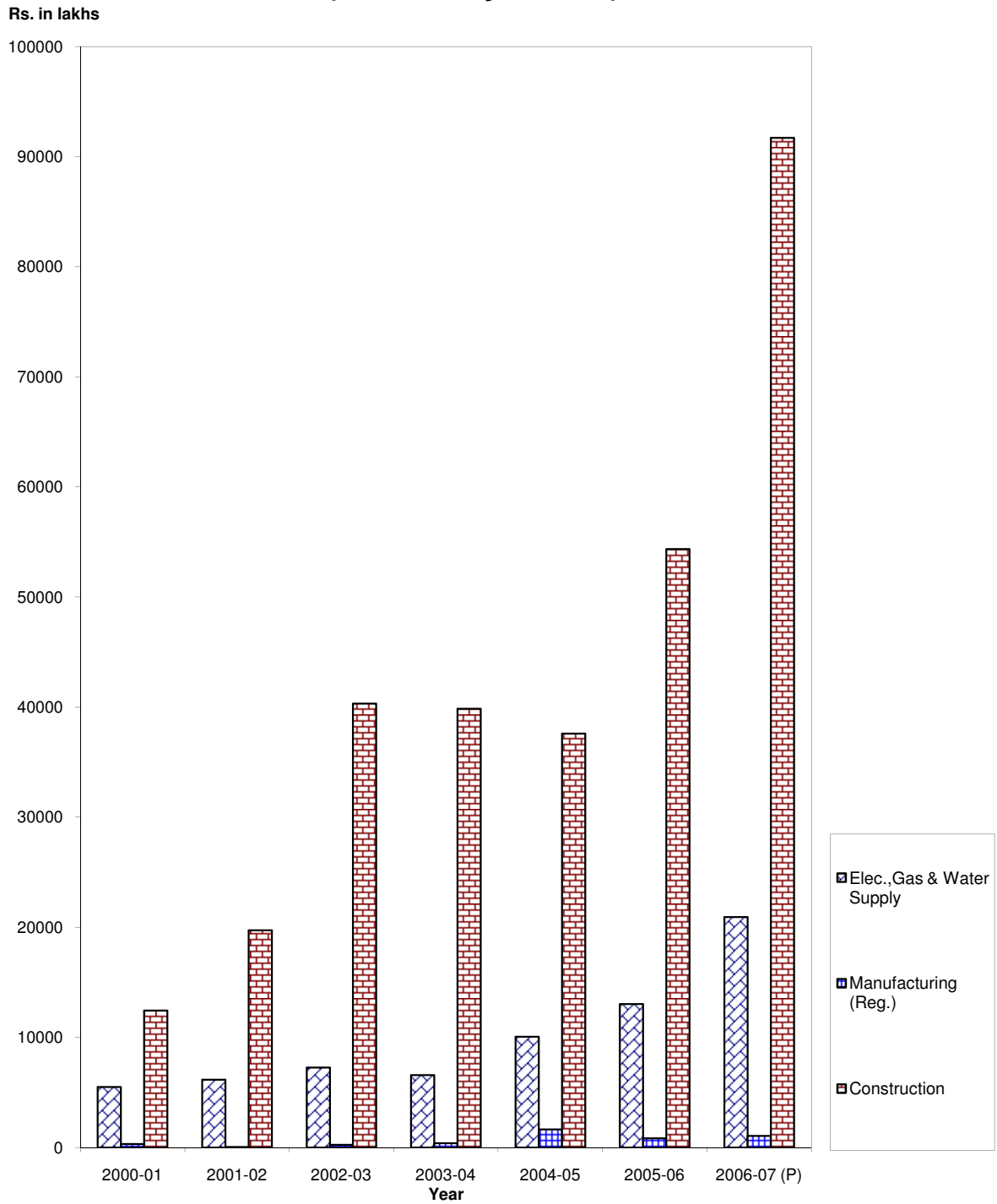


Rs. in lakhs

G.F.C.F. by Industry of Use (Primary Sector)

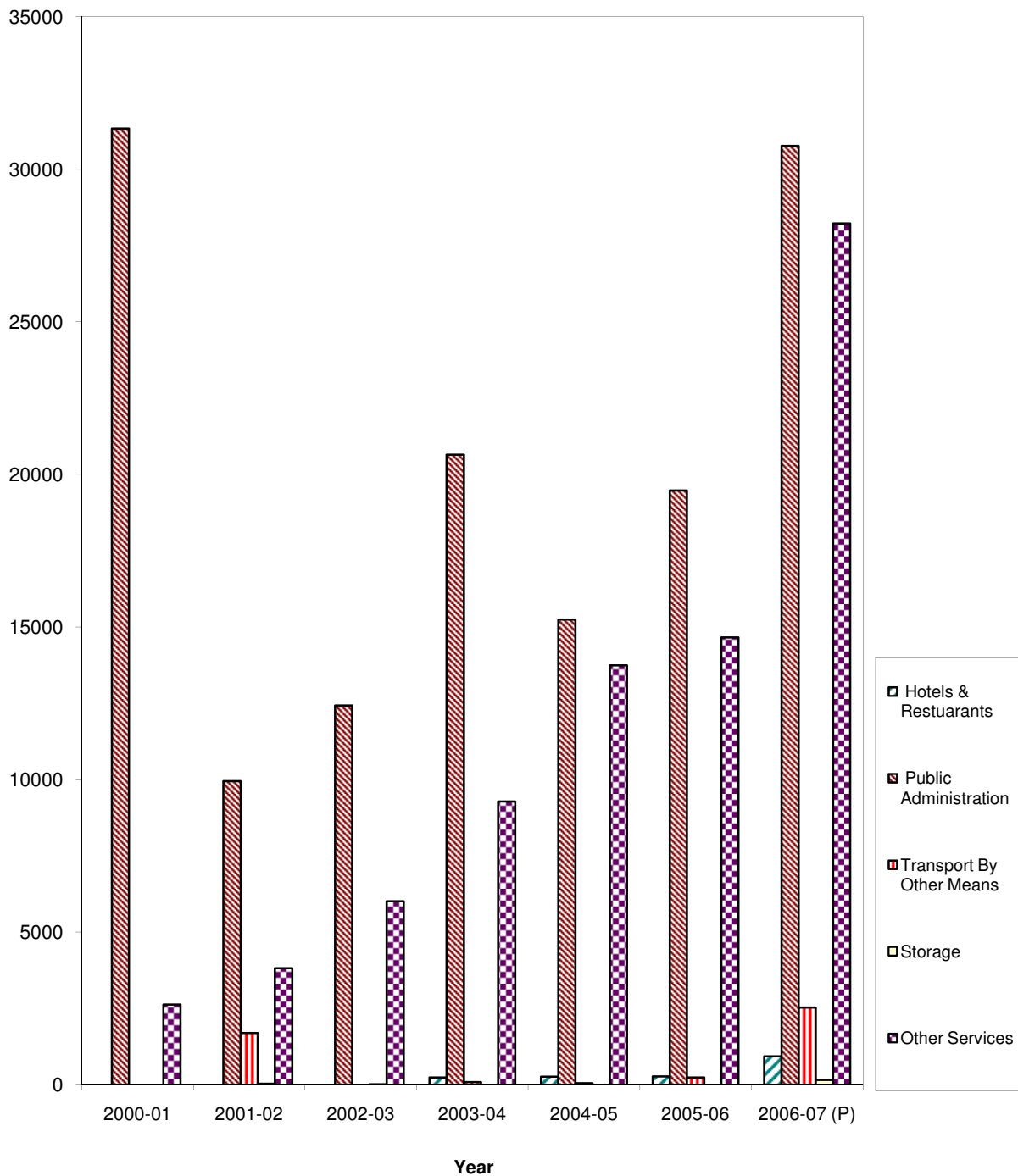


G.F.C.F. by Industry of Use (Secondary Sector)



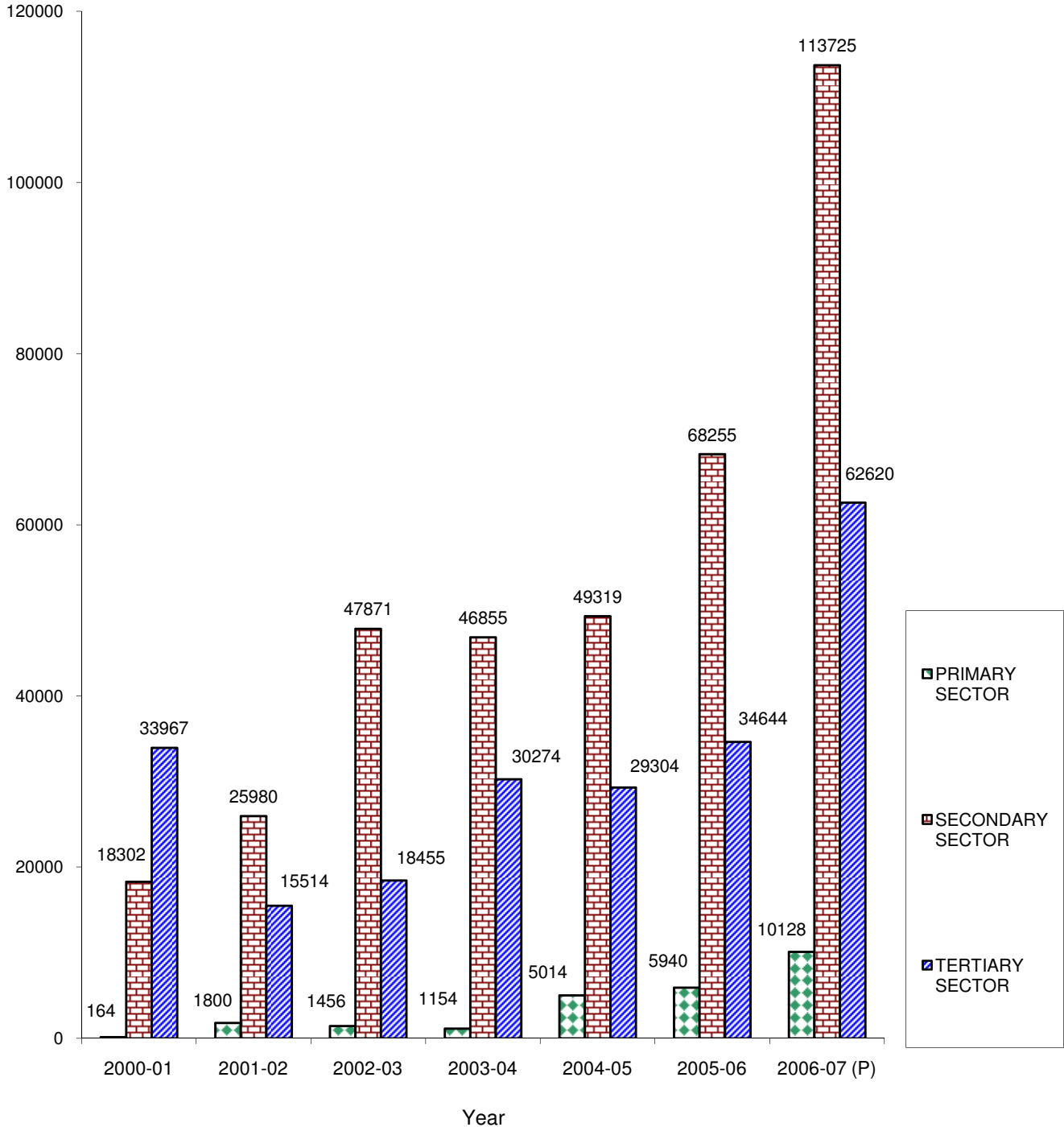
Rs. in lakhs

G.F.C.F. by Industry of Use (Tertiary Sector)



Year and Sector wise G.F.C.F.

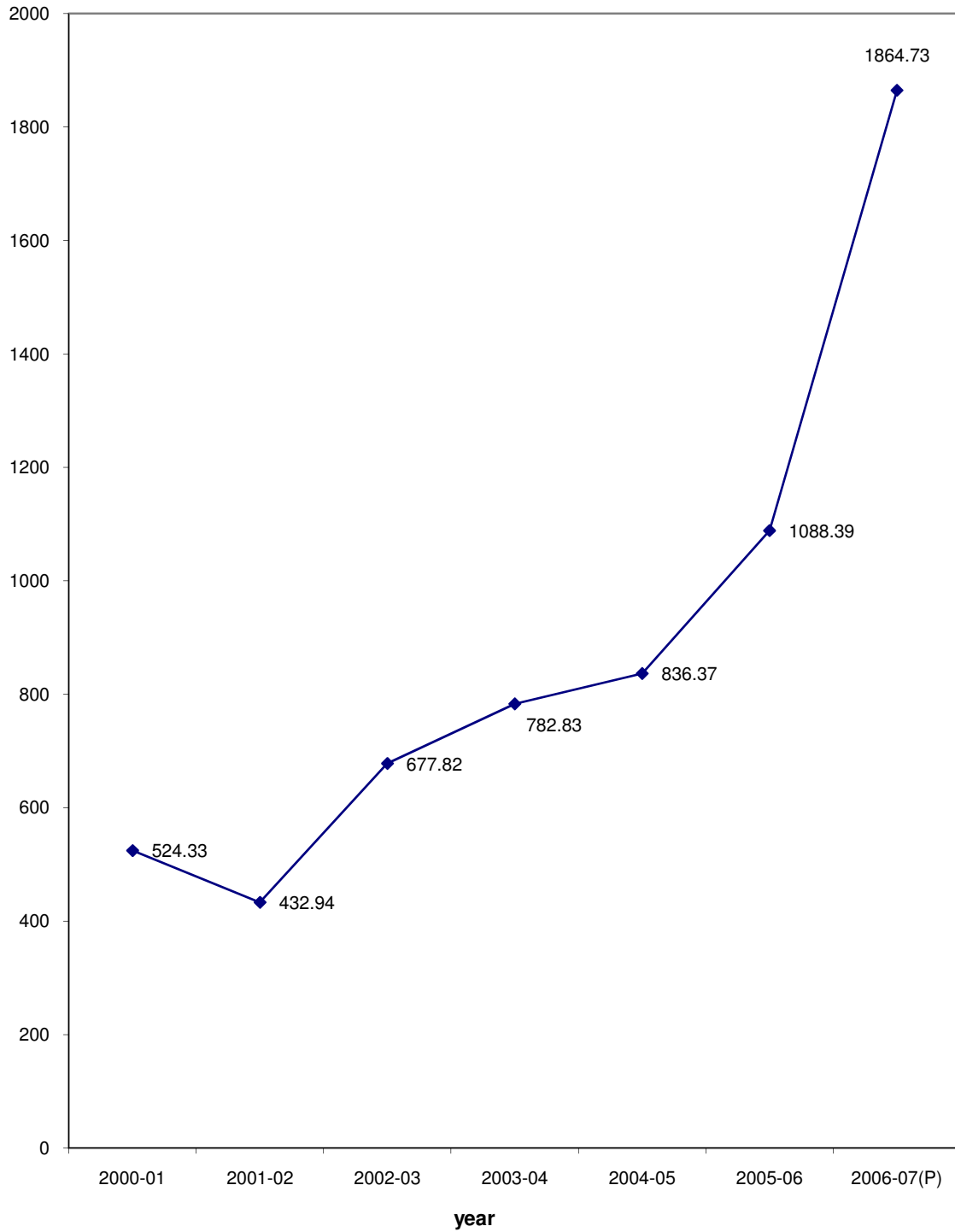
Rs.in lakhs



Graph

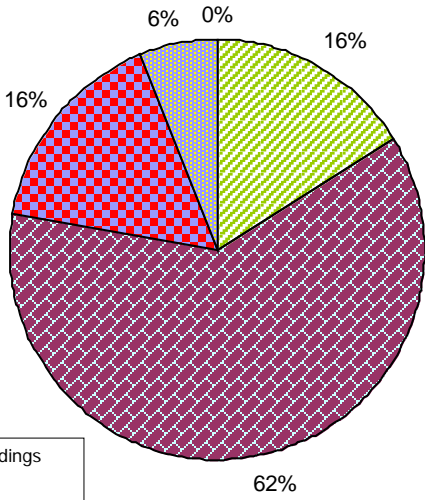
G.F.C.F. Public Sector (State Govt .Administrative Deptt.)

Rs. in crores

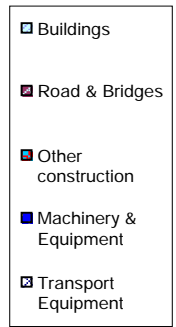
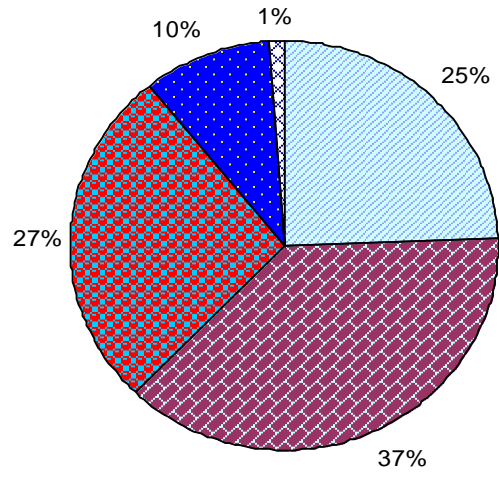


Pie Chart

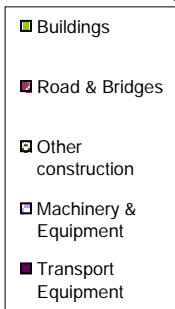
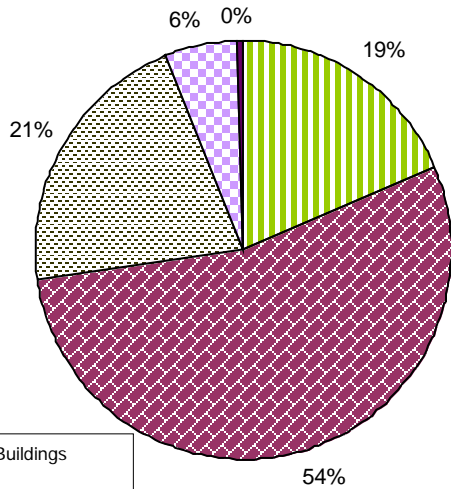
**Percentage Distribution By Type of Assets
Year 2000-01**



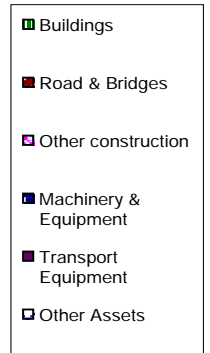
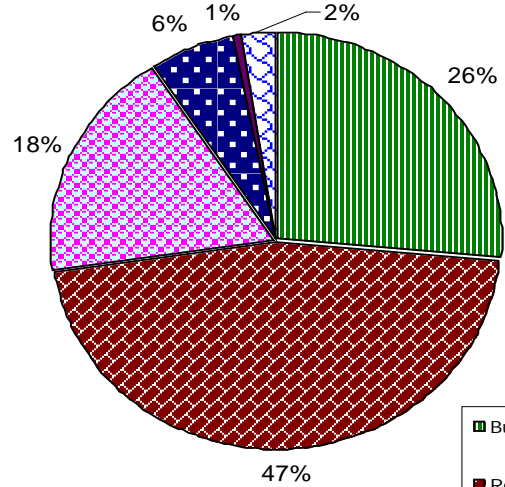
**Percentage Distribution By Type of Assets
Year 2001-02**



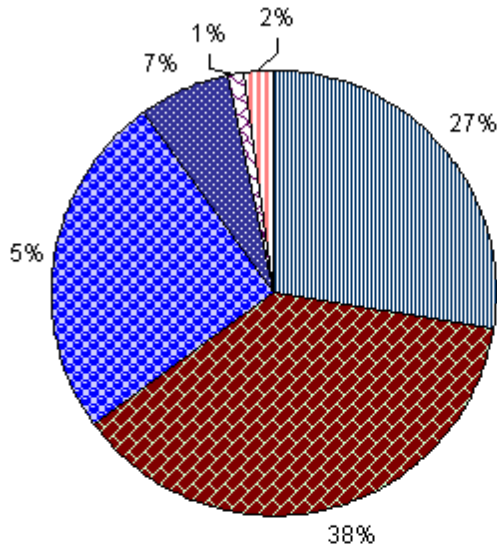
**Percentage Distribution By Type of Assets
Year 2002-03**



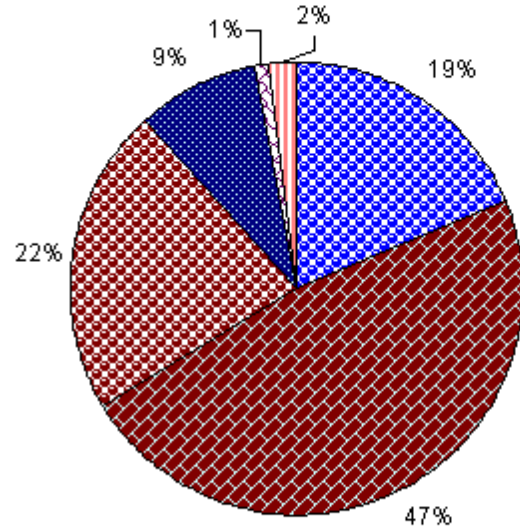
**Percentage Distribution By Type of Assets
Year 2003-04**



**Percentage Distribution By Type of Assets
Year 2004-05**



**Percentage Distribution By Type of Assets
Year 2005-06**



**Percentage Distribution by Type of Assets
Year 2006-07**

