

**District Primary Education
Programme - ii
Banaskantha - Palanpur**

DPEP



DISTRICT PRIMARY EDUCATION PROGRAMME

जिला प्राथमिक शिक्षा कार्यक्रम

T. ANNUAL WORK PLAN & BUDGET - 1997-98

D. P. E. P., BANASKANTHA, PALANPUR.

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ANNUAL WORK PLAN & BUDGET - 1997-98
D. P. E. P., BANASKANTHA, PALANPUR.

INDEX

<i>Sr. No.</i>	<i>Contents</i>	<i>Page No.</i>
1	<i>Geographic Profile And District Scenario.</i>	2
2	<i>Educational Profile Of The District.</i>	3
3	<i>Project Goal And Objectives.</i>	7
4	<i>Focus On The Programme.</i>	8
5	<i>Orientation Train Programmes-1996-97.</i>	10
6	<i>Activity Master - I - 1996-97.</i>	14
7	<i>Strategies During - 1997-98. Part I</i>	31
7(A)	<i>← do → Part - II</i>	
8	<i>Annual Work Plan Budget - 1997-98.</i>	34
9	<i>Activity Master - II - 1997-98.</i>	52
10	<i>Componentwise Classification - 1997-98.</i>	69
11	<i>Appendix 1 & 2</i>	72 - 73

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CHAPTER - I
GEOGRAPHIC PROFILE & DISTRICT SCENARIO.

Geographic Profile :-

Banaskantha is the third largest district in the state & occupying 6.5 per cent of the land area & 5.2 per cent of the population of the state. It is divided into 11 talukas. (Palanpur, Vadgam, Deesa, Kankrej, Santalpur, Deodar, Radhanpur, Vav, Dhanera & Danta). There are 1374 Villages, six of each are uninhabited and eight Municipalities. The District is spread over an area of 12703 Sq. km.

Population :-

The total population of Banaskantha (as per 1991 census) is 21,62,578. Out of each 11,19,370 males & 10,43,208 females. Population of Schedule Caste is 2,29,983 which constitute 10.63 per cent and of Schedule Tribe is 1,49,406 which constitute 6.91 per cent of the total population.

Literacy :-

Total literate population of District are 6,80,327 which is 31.46 per cent of total (21,62,578) population. Out of each literate males are 4,91,880 (43.94%) and literate females are 1,88,447 (18.06%).

Females gross literacy levels are very low about 18 per cent with compare to state's average of 40.62 per cent & male gross literacy level about 43.94 per cent which is much lower than state's average of 61.03 per cent.

In fact Banaskantha has lowest female & male gross literacy rates among all the 19 Districts of Gujarat.

CHAPTER - II
EDUCATIONAL PROFILE OF THE DISTRICT.

As per 1991 census, total population of Banaskantha District are 21,62,578. Out of which 6,80,327 people are literate and hence gross literacy rate is 31.46 percent which is lower than state's average.

Total male population of Banaskantha District are 11,19,370 and out of which 4,91,880 male people are literate and hence gross literacy rate of male is 43.94 percent which is 17.09 percent less than states' average of 61.03 percent.

Total female population of Banaskantha District are 10,43,208 and out of which 1,88,447 female people are literate hence gross literacy rate of female is 18.06 percent which is 22.56 percent less than state's average of 40.62 percent.

Over all literacy rate of the District is very low.

An over all picture of the Education Status of the District is presented in tables given below. >>>

TABLE - I
SEX WISE LITERACY RATE (CENSUS - 1991) OF BANASKANTHA DIST.

CATEGORY	POPULATION			LITERATE PEOPULATION			% LITERACY RATE		
	Male	Female	Total	Male	Female	Total	Male	Female	Total
Total	11,19,370	10,43,208	21,62,578	4,91,880	1,88,447	6,80,327	43.94	18.06	31.46
S.C.	1,19,090	1,10,893	2,29,983	51,456	20,222	71,678	43.21	18.24	31.17
S.T.	77,422	71,984	1,49,406	35,000	15,928	50,928	45.21	22.13	34.90

TABLE - II

NUMERICAL INFORMATION ABOUT TYPE OF MANAGEMENT, NUMBER OF SCHOOLS, NO. OF STUDENTS AND NO. OF TEACHERS (1996 - 97) AS ON DATE 30-09-96

Sr. No.	SCHOOL MANAGED BY-	NO. OF PRIMARY SCHOOLS				ENROLED STUDENTS			NO. OF TEACHERS		
		Std. 1 to 4	Std. 1 to 7	Std. 8 to 7	Total	Boys	Girls	Total	Male	Female	Total
1	Central Govt.	1	1	-	2	38	83	121	1	5	6
2	Stat. Govt.	1	14	-	15	1,437	581	2,068	39	14	53
3	Dist. Panchayat	896	965	1	1,862	2,10,816	1,15,737	3,26,553	5,411	1,978	7,389
4	Municipality	-	14	2	16	4,986	4,525	9,511	86	72	158
5	Private body (Grant in aid)	4	20	18	42	5,152	2,467	7,619	111	72	183
6	Private (Non-Grantable)	12	23	15	50	5,960	5,797	14,757	156	151	307
	Total	914	1,037	36	1,987	2,41,439	1,29,199	3,60,629	5,792	2,752	8,544

TABLE - III
INFORMATION ABOUT PHYSICAL OF SCHOOLS (AS ON 31-12-96)

Sr. No.	Tehsil	Class Room Existed	Shorting of rooms	Schools with TV set	Schools with out drinking water facility	Schools with out urinal	Schools with out urinal for girls	Schools with out lobby
1	PALANPUR	1154	192	123	112	126	265	96
2	VADGAM	732	74	88	37	45	142	48
3	DANTA	527	103	42	99	133	199	84
4	DEESA	809	334	102	146	206	305	129
5	DHANERA	538	40	65	62	87	152	38
6	THARAD	566	66	85	93	84	178	35
7	WAV	538	31	66	134	104	158	38
8	KANKREJ	614	109	63	130	132	192	84
9	RADHANPUR	337	44	22	69	43	84	26
10	SANTAPUR	298	14	12	78	50	86	20
11	DEODAR	572	80	100	112	132	182	39
	NEW AP- PROVED POSTS	-	269	-	-	-	-	-
	TOTAL	6685	1356	768	1072	1142	1943	637

CHAPTER - III
PROJECT GOALS & OBJECTIVES

The main project goals of DPEP is same as described in the National Policy on Education (NPE), 1986 (As updated in 1992) and the Programme of Action (POA) which reaffirm the National Commitment to Universalisation of Elementary Education (UEE). National Policy of Education resolves that free & compulsory education of satisfactory quality should be provided to all children to 11 years of age group before we enter the 21st century. The National Policy on Universalisation of Elementary Education has three aspects which are the goals of DPEP -

- 1. Universal access and enrolment.*
- 2. Universal retention of children up to 11 years of age group.*
- 3. Substantial improvement in quality of education to enable all children to achieve essential level of learning.*

The District Primary Education Programme would develop and implement in Districts' selected, replicable, sustainable and cost-effective programme.

1. Enrolment :-

In accordance with NPE 1986 Banaskantha District has reached enrolment rate up to 87.38 percent of boys and decided to increase up to 90 percent by the year 1997 - 98 and for girls has reached up to 57.21 percent and decided to increase up to 63 percent by the year 1997 - 98.

2. Retention :-

In the same way retention rate is decided to increase for the year 1997 - 98 from 52 percent to 56 percent for the boys and from 30 percent to 33 percent for girls.

3. Quality Improving :-

*To provide Primary Education up to minimum level of learning at every stage
To motivate SC/ST/OBC girls students for Primary Education equal to girls general category.*

To motivate and increase moral by specified schooling activity for boys of SC/ST/OBC students to reach equal level of general students.

All the social groups and parents will be involved for achievement above activities with satisfactory education.

CHAPTER - IV
FOCUS ON THE PROGRAMME.

District Primary Education Programme has main three aspects to make succeed the programme for the year 1997 - 98.

- Enrolment*
- Retention*
- Achievement.*

1. Enrolment :-

In the year of 1997 - 98 , Banskantha District Primary Education Programme has decided to increase net enrolment ratio for boys up to 90 percent from 87.38 percent (1996 - 97) and the same for girls has decided to increase upto 62 percent from 57.21 percent (1996 - 97).

2. Retention :-

At present the retention rate of boys is 52 percent and of girls is 30 percent of the age group 6 to 11 years. District Primary Education Programme, Banaskantha has decided to increase for boys upto 56 percent and for girls upto 33 percent for the years of 1997 - 98 .

3. Achievement :-

During the year of 1997 - 98 , various activities like training of teachers of MLL approach, 'TARANG - ULLASMAY' education, education through activities etc. will be held. More over inservice training for ADEIS, head-masters, teachers and co-ordinators of BRC and CRC will be held during this year.

Firstly, to make the succeed this programme, training will be held VEC/MTA/PTA and Social Workers during this year .

CRC will be increase from 77 to 225 for proper guidance and implementation of the scheme to the rural level for effective implementation and so programme will become cost-effective. The proposed strategy assumes that activities awareness creation and mobilisation, which are culturally appropriate and attempt to overcome barriers to the attendance and achievement of girls are necessary. Also, gaining the commitment of Village Education Committee is necessary.

Secondly, decentralised teacher development, through taluka and school cluster level structure, is necessary for strengthening teacher competence not just in matters of pedagogy, but the broad area of managing an educational context.

Thirdly, the plan assumes that the District Panchayat already has sufficient experience in implementing activities but meeting shortages of physical infrastructures like class-rooms, toilets etc. . The proposal involve construction of new class rooms, Taluka Resource Centres, toilets, urinals and water facilities. The main departure made in this plan is to involve identified non-profit charity organisations of the District, which have experience of constructing quality school buildings.

CHAPTER - V

ORIENTATION TRAINING PROGRAMME HELD DURING 1996 - 97.

Following activities have implemented during District Primary Education Programme in favour of sanctioned some of Rs.382.81 lacs for first years of 1996 - 97.

1. Formation of District Governing Body (DGB) :-

For proper guidance and succeed implementation of District Primary Education Programme, the District Governing Body has formed in the meeting held on 18th Nov., 1996 under presidentship of Smt. Kumudben Joshi, President of District Panchayat, Banaskantha.

2. Formation of District Executive Committee (DEC) :-

Under the presidentship of District Development Officer (DDO), Banaskantha, a meeting was held at District Panchayat Office on 18th Oct., 1996 and District Executive Committee was formed as per instructions of Government.

3. Opening of the office of DPEP at district level :-

With the appointment of Mr. S.N. Tadavi, DPEO, B.K., as a Project Co-ordinator and Mr. P.G. Patel, AEI, as a Assistant Project Co-ordinator, they have taken charge of the Project on the 6th Nov., 1996 and hence office is started on the same day with a senior clerk Mr. I.D. Maheshwari and typist cum clerk Mr. K.B. Pajvani.

When office building accomodation aprovided at ground floor of District Panchayat Bhavan, the office establishment has done with office furniture, computer, electronic typewriter etc. to handle the programme successfully.

After office setup Mr. D.K. Solanki has appointed as an Account Officer cum-Office Suprintendent and Mr. Parmar as a Senior Clerk and they taken charge on date 2nd Nov., 1996.

4. Formation of five working groups :-

To manage the DPEP with the help of identified expert persons, following five working groups have formed by DEC.

- (i) Working group for women.
- (ii) Working group for people awareness.
- (iii) Working group for VEC & MTA.
- (iv) Working group for the children who are not-reaching to school.
- (v) Working group for construction work.

At least one meeting of each group was held for opinion of experts associated with group.

5. Programms to create awareness about DPEP :-

(i) To clear the concept about DPEP workshop / seminars for principals of 205 pay center school, was held on date 9th Dec., 1996 to 11th Dec., 1996 at Ambajit with reference to Planning and Management of DPEP. After completion of this seminar, all principals of pay centre schools were arranged their meeting for all teachers of own pay centre and informed all teachers about DPEP programme before 30th Dec., 1996.

(ii) Two meetings of Beat Education Inspectors, Tehsil Education Inspectors and TRC Co-ordinators was held to create the awareness about the programme with pre-planning of work on date 21st Dec., 1996 & 27th Jan 1997.

(iii) Meeting of District Rank Officials :-

To create the awareness and participation of people with this programme, one meeting of District MPs, MLAs, President of different committees of District Panchayat, Tehsil Panchayat etc. was arranged on date 20th Jan., 1997 at conference hall of District Panchayat Bhavan under the presidentship of the President of District Panchayat, Banaskantha. In this meeting best guidance was provided by Dr. Nalin Panadit, Director of State Project.

(iv) "Gyan-jyot Yatra" :-

Eleven "Gyan-jyot Yatra" were arranged covering 550 villages of eleven Tehsils of Banaskantha District from date 1st Jan., 1997 to 26th Jan., 1997. In this "Gyan-jyot Yatra", one committee each of five members, was formed with includes a retired teacher, a lady-worker, a young-worker etc. these committees have tried best to create awareness among people about importance of literacy and necessity of girls education.

(v) Formation of Taluka Research Centre (TRC) :-

We have selected eleven active trained graudate primary teachers for TRC Co-ordinator. They are trained and motivated for duties and functions of their job.

(vi) Formation of Custard Rearch Centre (CRC) :-

We appointed CRC Co-ordinator at 225 Custared rearch centre and they have trained for different functions of the project.

(vii) Formation of Tehsil Education Commettee (TEC) :-

We form Tehsil Education Committee as per instructions of Government in each Tehsil of the District, Banaskantha.

(viii) Formation of Village Education Committee (VEC) :-

We formed the Village Education Committee in 858 village of District Banaskantha by Co-ordination of Tehsil Development Officers (TD(O)s) abd principals of each pay centre of schools.

Almost major work of committee formation will completed.

(iv) Annual District level Meeting :-

For scrutiny of work - done and pre-planning of next programme for planning management and people-awareness, an annual district level meeting of principals of each pay centre schools of Banaskantha District was arranged as per chart given below.

<i>Sr. No.</i>	<i>Date</i>	<i>Day</i>	<i>Time</i>	<i>Place</i>	<i>Name of Tehsil of Pay centre school whose Principale was attended meeting.</i>
1.	25-2-97	Tue.	11.00 AM	Tehsil Panchayat - conference hall, Radhanpur.	Radhanpur Santapur Kankrej
2.	26-2-97	Wed.	11.00 AM	Tehsil Panchayat- conference hall, Tharad.	Tharad Vav Deodar
3.	27-2-97	Thu.	11.00 AM	Tehsil Panchayat- conference hall, Deesa.	Deesa Dhanera
4.	28-2-97	Fri.	11.00 AM	Jilla Shikshan- Bhavan, Palanpur.	Palanpur Vadgam

(x) Work-shop / Seminar for Gender issue:-

This seminar is arranged in Ambaji at " Chaudary Bhavan " by dividing the District, Banaskantha in two parts, one of them is of covering six tehsil and other is of five tehsil, on date 5th Mar., 1997 and 8th Mar., 1997 respectively. This seminar has attended and criticised by teachers of primary schools, ladies delegates of Village Panchayat and District Panchayat and N.G.Os.. This seminar was inaugurated by Smt. Kumudben Joshi, President of District Panchayat, Banaskantha, whereas it was managed by Mandaben Rishi and K.H. Pathan, Associate of G.C.E.R.T. and Mr. P.G. Patel Asst. Project Co-ordinator. This seminar's guidance is given by Mr. K.A. Patel (DDO), B.K., Dr. Haban Varma, Project Co-ordinator of UNICEF, Mr. Madhubhai Patel, Officer of State D.P.E.P. Office Gujarat State, Mr. R.C. Gor, Assistant Education Director & Mr. S.N. Tadavi, D.P.E.O. and District Project Co-ordinator, Banaskantha. Pre-planning of the next work and scrutiny of work to be done is prepared by all participants of this seminar.

(xi) Creation of awareness among people by family visit :-

In this plan, we consulted with guardian of each family and try to create awareness about necessity of literacy of our society and cleared their concept about why education is necessary to improve to our life standard. In this visit research is done on reasons and diagnosis for school leaving students who leave the school without completion of primary education, absence of students in the school, why students do not want to go school etc.. Further study on physically handicapped and disable students is also started with mentioned programme.

For this programme contribution of such research work is allotted to the principal of each pay centre school and supervision is given to principal of each school. To fulfill above mentioned work successfully, Banaskantha District is divided into three parts and training is given to each participant on date 5th Mar., 1997 to 11th Mar., 1997.

CHAPTER - VI
ACTIVITY MASTER [1]
Statement - I

ANNEE 2000
Sheet - 1

ANNUAL WORK PLAN & BUDGET FOR : 1996-97.

DISTRICT : BANASKANTHA (GUJARAT)

ACTIVITY CODE	ACTIVITY	YEAR 1996-97 BUDGET	UNSPENT MONEY	LAPS MONEY	SPILL OVER	REAPPROPRIATION	
	1	2	3	4	5	6	7
A01	CATEGORY - A CIVIL CONSTRUCTION & MAJOR REPAIRS.	-	-	-	-	-	
A01(1)	Construction of additional class rooms.	-	-	-	-	-	
A01(2)	School building for existing schools without building						
A01(3)	New school building.						
A01(4)	Drinking water in school.						
A01(5)	Toilets in school. T U						
A01(6)	Construction of residential School/Special school.						

194

ACTIVITY MASTER (1)

Page No. _____
Sheet No. _____

Statement - I

ANNUAL WORK PLAN & BUDGET FOR :- 1996-97.

DISTRICT VANASKANJI (Gujarat)

ACTIVITY CODE	ACTIVITY	YEAR 1996-97 BUDGET	UNSPENT MONEY	LAPS MONEY	SPILOVER	RE APPROPRIATION
	1		3		5	
A01	CATEGORY - A CIVIL CONSTRUCTION & MAJOR REPAIRS.					
A01(7)	Construction of other buildings (BRC/CRC/Other training inst.)	93.50	93.50		93.50	
A01(8)	Repairs & maintenance of school building.					
A01(9)	Repairs & maintenance of office and other buildings.					1.00
A01(A)	Electrification in schools.					

175

ACTIVITY MASTER [1]
Statement - I
ANNUAL WORK PLAN & BUDGET FOR :- 1996-97.
DISTRICT : BANASKANTHA (GUJARAT)

ACTIVITY CODE	ACTIVITY	YEAR 1996-97 BUDGET	UNSPENT MONEY	LAPS MONEY	SPILL OVER	REAPPROPRIATION	
	1	2	3	4	5	6	7
	CATEGORY - B						
B02	FURNITURE						
B02(1)	School.						
B02(2)	Office	2.50	1.44		1.44		
B02(3)	Training institutes.	3.85	3.85		3.85		
B03	LIBRARY BOOKS/BOOKS/ JOURNALS (Periodical/News paper/subscription)						
B03(1)	Educational magazines including periodical & journal	2.85	2.85		2.85		
B03(2)	Books & educational materials						
B03(3)	Text books for S.C./S.T. & girl students.	-	-				
B04	VEHICLE						
B04(1)	Purchase of vehicle	3.00	3.00		3.00		1.50

ACTIVITY MASTER [I]

AWB - 96 - 97

Sheet - 5

Statement - I

ANNUAL WORK PLAN & BUDGET FOR :- 1996 97.

DISTRICT BANASKANTHA (GUJARAT)

ACTIVITY CODE	ACTIVITY	YEAR 1996-97 BUDGET	UNSPENT MONEY	LAPS MONEY	SPILL OVER	REAPPROPRIATION	
	1	2	3	4	5	6	7
	CATEGORY - C						
C01	DEVELOPMENT OF EDUCATION & STUDY MATERIAL (Through workshops/seminars)						
C01(1)	Development of awareness material (Includes audio/visual also)	-	-	-	-	-	-
C01(2)	Development/printing for trail of text books(Includes translation cost)	-	-	-	-	-	-
C01(3)	Development of curriculum/MLL	-	-	-	-	-	-
C01(4)	Development of training module (any type)	-	-	-	-	-	-
C01(5)	Development of supplementary teaching learning material	-	-	-	-	-	-
C01(6)	Development of manual/handbook/ guide for teachers.	-	-	-	-	-	-

ACTIVITY MASTER [1]

NWEB - 96
Sheet 6

Statement - I

ANNUAL WORK PLAN & BUDGET FOR :- 1996-97.

DISTRICT : BANASKANTHA (GUJARAT)

ACTIVITY CODE	ACTIVITY	YEAR 1996-97 BUDGET	UNSPENT MONEY	LAPS MONEY	SPILE OVER	RE APPRO PRIATION	
	1	2	3	4	5	6	7
	CATEGORY - C						
C01	DEVELOPMENT OF EDUCATION & STUDY MATERIAL (Through workshops/seminars)						
C01(7)	Development of teaching learning aids	--	--	--	--	--	
C01(8)	Development of awarness material for teachers						
C01(9)	Development of work book	--	--	--	--	--	
C01(A)	Development of evaluation/test material for students.	--	--	--	--	--	
C01(B)	Development of training material (Any type)	--	--				

119

ACTIVITY MASTER [H]

[A] [B] [C] [D] [E] [F] [G] [H] [I] [J] [K] [L] [M] [N] [O] [P] [Q] [R] [S] [T] [U] [V] [W] [X] [Y] [Z]

ANNUAL WORK PLAN & BUDGET FOR : 1996 97.

DISTRICT : BANASKANTHA (GUJARAT)

ACTIVITY CODE	ACTIVITY	YEAR 1996 97 BUDGET	UNSPENT MONEY	LAPS MONEY	SPILL OVER	REAPPROPRIATION	
	1	2	3	4	5	6	7
	CATEGORY - C						
C04(3)	Training for faculty members/ co-ordinators.	1.08	0.73	-	0.73	-	-
C04(4)	Training for field workers.	-	-	-	-	-	-
C04(5)	Training for teachers.	-	-	-	-	-	-
C04(6)	Training for panchayat members/ VEC/non officials/NGO.	15.50	15.24	-	15.24	-	-
C04(7)	Training for educational administrators.	2.05	1.28	-	0.77	-	-
C04(8)	Training for project staff.	-	-	-	-	-	-
C04(9)	Salary for training staff (Includes BRC/CRC/DIET/SCERT/SIEMTD)	1.85	1.85	1.85	-	1.85	-
C04(A)	Training for head masters.	-	-	-	-	-	-
C04(B)	Training other not covered above	-	-	-	-	-	-

ACTIVITY MASTER [1]

AWEB - 96 - 97
Sheet - 9

Statement - I

ANNUAL WORK PLAN & BUDGET FOR : 1996-97.

DISTRICT : BANASKANTHA (GUJARAT)

ACTIVITY CODE	ACTIVITY	YEAR 1996-97 BUDGET	UNSPENT MONEY	LAPS MONEY	SPILL OVER	REAPPROPRIATION	
	1	2	3	4	5	6	7
	CATEGORY C						
C05	WORKSHOP / SEMINAR / CONFERENCE INCLUDING TA/DA.						
C05(1)	Workshop (Any type)	0.24	-	-	-	-	-
C05(2)	Seminar & conference (Any type)						
C05(3)	Preparation of DPEP work plan						
C06	GRANTS						
C06(1)	Grants to NGOs						
C06(2)	Grants to mahila samakhya soc.						

ACTIVITY MASTER [1]

Statement - I

ANNUAL WORK PLAN & BUDGET FOR : 1996-97.

DISTRICT : BANASKANTHA (GUJARAT)

Web
Sheet

ACTIVITY CODE	ACTIVITY	YEAR 1996-97 BUDGET	UNSPENT MONEY	LAPS MONEY	SPILL OVER	REAPPROPRIATION	
	1	2	3	4	5	6	7
	CATEGORY - C						
C07	RESEARCH & EVALUATION/ SURVEYS / MICRO PLANNING / DOCUMENTATION.						
C07(1)	Research	1.40	1.25		1.25		
C07(2)	Evaluation						
C07(3)	Survey	--	--	--	--	--	
C07(4)	Appraisal	--	--	--	--	--	
C07(5)	Micro planning/ planning	--	--	--	--	--	
C07(6)	Documentation						

ACTIVITY MASTER (II)

APRIL 1997

Statement - I

ANNUAL WORK PLAN & BUDGET FOR : 1996-97.

DISTRICT : BANASKANTHA (GUJARAT)

ACTIVITY CODE	ACTIVITY	YEAR 1996-97 BUDGET	UNSPENT MONEY	LAPS MONEY	SPILL OVER	REAPPROPRIATION	
	1	2	3	4	5	6	7
	CATEGORY D						
D01	SALARY						
D01(1)	Salary for teacher/ Honorarium for shiksha karmis.	--	--		--	--	--
D01(2)	Remuneration for instructors & superwisor.	49.36	49.36	49.36	--	49.36	--
D01(3)	Salary for officers.	3.34	2.94	2.94	--	2.94	--
D01(4)	Salary for staff.	4.96	3.95	3.95	--	3.95	--
D02	GRANTS TO SCHOOLS						
D02(1)	Annual grant @ Rs.2000/- per school.	37.24	0.94	0.94	--	0.94	--
D02(2)	Annual grant @ Rs. 500/- per teacher	40.00	11.45	11.45	--	11.45	--

ACTIVITY MASTER II

Statement - I

ANNUAL WORK PLAN & BUDGET FOR : 1996-97.

DISTRICT : BANASKANTHA (GUJARAT)

Page No. 2
Sheet 11

ACTIVITY CODE	ACTIVITY	YEAR 1996-97 BUDGET	UNSPENT MONEY	LAPS MONEY	SPILED OVER	REAPPROPRIATION	
	1	2	3	4	5	6	7
	CATEGORY D						
D03	TEACHING AIDS .						
D03(1)	Printing/supply of curriculum /MLL Teaching aids.						
D03(2)	Printing / supply of training module (Any type)						
D03(3)	Printing / supply of supplementary teaching learning material	60.00	60.00		60.00		
D03(4)	Printing / supply of manual / hand book / guide for teachers.						
D03(5)	Printing/supply of teaching learning aids.						
D03(6)	Printing/supply of awarness material for teachers	2.00	2.00		2.00		
D03(7)	Printing / supply of work book						

25

ACTIVITY MASTER (I)

AWTB - 26 - 97
Sheet - 13

(Statement - I)

ANNUAL WORK PLAN & BUDGET FOR : 1996-97.

DISTRICT : BANASKANTHA (GUJARAT)

ACTIVITY CODE	ACTIVITY	YEAR 1996-97 BUDGET	UNSPENT MONEY	LAPS MONEY	SPILL OVER	REAPPRO PRIATION	
	1	2	3	4	5	6	7
	CATEGORY D						
D03(8)	Printing / supply of evaluation / test material for students.		--	--	--	--	--
D03(9)	Printing / supply of training material (Any type)						
D03(A)	Printing / supply of material (Not stated above)						
D04	INNOVATION.						
D04(1)	Innovation faculty.		--	--	--	--	--
D04(2)	Innovation for school design.		--	--	--	--	--
D05	OFFICE EXPENS						
D05(1)	Rent.		--	--	--	--	--
D05(2)	Taxes.		--	--	--	--	--

ACTIVITY MASTER [1]

Statement - I

ANNUAL WORK PLAN & BUDGET FOR : 1996-97.

DISTRICT : BANASKANTHA (GUJARAT)

Page No. 14

ACTIVITY CODE	ACTIVITY	YEAR 1996-97 BUDGET	UNSPENT MONEY	LAPS MONEY	SPILE OVER	REAPPROPRIATION	
	1	2	3	4	5	6	7
	CATEGORY - D						
D05(3)	Vehicle pol.	-	-	-			-
D05(4)	Consumable office expense. (stationary etc.)	0.60	0.54	0.54		0.54	
D05(5)	Meetings arrangements.	-					
D05(6)	Telephone (Includes installation cost)						
D05(7)	Electricity & water	-	-	-			
D05(8)	Contingency	0.48	0.27	0.27		0.27	
D05(9)	TA/DA other than workshop / seminar / training	-	-				
D05(A)	Honorarium other than workshop/ seminar / training.	0.50	0.50	0.50		0.50	

ACTIVITY MASTER [1]

AWPB-94-97
Sheet - 15

Statement - I

ANNUAL WORK PLAN & BUDGET FOR: 1996-97.

DISTRICT: BANASKANTHA (GUJARAT)

ACTIVITY CODE	ACTIVITY	YEAR 1996-97 BUDGET	UNSPENT MONEY	LAPS MONEY	SPILOVER	REAPPROPRIATION	
	1	2	3	4	5	6	7
	CATEGORY						
D06	NON CURRICULAR & MEDIA ACTIVITIES (NGO Participation)						
D06(1)	Puppet show / street play of any type (Jan jantha, Kalpathaka)	12.00	12.00	-	12.00	-	-
D06(2)	Organising cultural programs & local visits.	3.85	3.85	-	3.85	-	-
D06(3)	Organisation of enrolment drive	8.00	8.00	-	8.00	-	-
D06(4)	Organisation of special campaigns/ backward / tribal areas / women.	0.55	0.55	-	0.55	-	-
D06(5)	Mobilisation (panchayat functionaries MLA/ NGO/ VEC)	1.00	1.00	-	1.00	-	-
D06(6)	Meeting press & propaganda of DPEP.	1.00	1.00	-	1.00	-	-
D06(7)	Wall writing / hording / posters etc.	6.00	6.00	-	6.00	-	-

ACTIVITY MASTER [1]

Statement - I

ANNUAL WORK PLAN & BUDGET FOR :- 1996-97.

DISTRICT : BANASKANTHA (GUJARAT)

ACTIVITY CODE	ACTIVITY	YEAR 1996-97 BUDGET	UNSPENT MONEY	LAPS MONEY	SPILOVER	REAPPROPRIATION	
	1	2	3	4	5	6	7
	CATEGORY - D						
D06(8)	Mela of any type (Ex. shishumela / balmela / maa bettl)	3.00	3.00		3.00		
D06(9)	Making & showing of films(Any type)	7.00	7.00		7.00		
D06(B)	Promotion of education exhibition.	1.00	1.00		1.00		
D06(C)	Demonstration & documentation.	1.00	1.00		1.00		
D06(D)	Production / supply of awareness material. (Includes audlo)	0.60	0.60	-	0.60	-	
D07	AWARD / INCENTIVES						
D07(1)	Awards (Any type)	2.80	2.80	2.80	-	2.80	-
D07(2)	Compentition / debate. (Any type)	-	-	-	-	-	-

ACTIVITY MASTER (1)

AYEE - 96 - 97
Sheet - 17

Statement - I

ANNUAL WORK PLAN & BUDGET FOR :- 1996-97.

DISTRICT : BANASKANTILA (GUJARAT)

ACTIVITY CODE	ACTIVITY	YEAR 1996 97 BUDGET	UNSPENT MONEY	LAPS MONEY	SPILL-OVER	REAPPROPRIATION	
	1	2	3	4	5	6	7
	CATEGORY D						
D08	REPAIR & MAINTENANCE.						
D08(1)	Repaires & maintenance equipments.		-		-	-	-
D08(2)	Repaires & maintenance furniture.						
D08(3)	Repaires & maintenance vehicle.	0.10	0.10	0.10	-	0.10	-
	GROSS TOTAL :-	382.3	313.12	74.61	237.91	74.69	

CHAPTER - VII
STRATEGIES DURING 1997 - 98.

The main strategies proposed for the second year and brief description of the programme components are presented below :-

1. For improving access (Increasing Enrolment, especially of girls) to under take the following activities.

(i) Village Education Committees in 856 villages are constituted. There is a provision of training for VEC members to empower them.

(ii) Cultural Programme for generation demands through thematic drama, video shows, mashal-yatra, participation in on-going regular melas in the District, wall-paintings etc.. A working group of already identified teachers will co-ordinate this activities. A sub-component is the dayra (folk forms) and plays already developed and used with effect by some teachers. The local group of performers built-up by these teachers in their own areas will be provided, travel and hospitality assistance for replicating their initiatives at the cluster or village level in Banaskantha. The culturally appropriate communication forms so used will have both children and adults as the intended audience. Some of the local teachers and artist may also join these groups in order to enable suitable follow-up. The initial list of teachers identified for this purpose is as follows.

Mr. Tagjibhai Barot (Chardiya, Vav)

Ms. Lilaben Barad (Sundha, Palanpur)

Mr. Masrubhai Chauhan (Klyanpur, Deesa)

Ms. Kamla T. Joshi (Moriya, Palanpur)

Mr. Vishwajit Gosai (Makhiwas, Dhanera)

Mr. Chetan Chorasi (Pasvada, Vadgam)

Mr. Ithwarbhai Mir (Patosan, Palanpur)

This programme is envisaged for the most difficult Talukas during the first year. The enrolment of the teachers will best worked-out that it does not affect their regular work in their own schools.

(iii) Establish and make functional women's working group to identify specific problems in education of girls and suggest solutions. This has been specifically provided for, since this is an important area and seminars involving out side agencies like NGOs will be necessary.

(iv) To increase the enrolment of girls children, facilities will be provided for toilets, urinals etc..

2. In order to increase retention, to undertake the following activities :-

(i) Established the Taluka Resource Centre buildings (civil works) in all 11 Talukas. In addition staffing them and build-up the research and training agenda of the Taluka Resource Centres will be on priorities for this year.

(ii) Making functional the Village schools, links through implementation of the Village Education Funds and the teaching-learning materials, provision is made for teachers of all 1878 schools.

(iii) Initiating "Bal-Mahotsav" and cultural activities (including fairs, sports).

3. In order to implement capacity building plans, to take-up the following activities :-

(i) Training of District Officials in DPEP goals, strategies and systems.

(ii) Planning and Management Training for teachers.

(iii) During the year of 1997-98, various activities like training of teachers for MLL approach "Tarang Ullasmay" - education, education through activities etc. will be held. Moreover inservice training for ADEIS, head-masters, teachers and co-ordinators of BRC and CRC will be held during this year.

To make this succeed this programme, training will be held for VEC, MTA, PTA and Social Workers during this year.

(iv) Strengthening of programme management through constitution and monitoring of District Management Committee, setting up and finalising the terms of reference for the six working groups (education, out of school childrens and strengthening of VEC and tribal and disable childrens.).

(v) Strengthening programme management through appointment of proposed additional staff, purchase of one vehicle, initiate first issue of proposed news letter (for communication). This will be done towards the end of the second year and will reach VEC and teachers.

(vi) Service of out-standing teacher/institutions will be taken to improve the quality of education if needed.

4. In order to develop rigorous bases for future planning, to complete six studies on out-of-school children, the phenomena of repetition and non-attendance and evaluation etc.. . The studies on repetition and non-attendance will be designed implemented by the DIET with the help of identified experts. They will adopt participatory methods like focussed group discussion to undertake the phenomenon of non-attendance privileging the perspectives of children & community, especially in the tribal areas. These study will explore ways and means of encouraging attendance in school by transforming schooling into an activities oriented development process.

STRATEGIES DURING - 1997-98

Priorities of the Second year

1. Improvement Access and Retention through the following activities :-
 - (i) Mobilisation 2 Enviarment building.
 - (ii) Awareness Campaign, Microplaning.
 - (iii) Opening of new School.
 - (iv) Additional facilities in existing schools
 - (a) Civil werks.
 - (b) School improvement grant.
 - (c) Incentives for retention (special focas group).

2. Achievement and quality improvement :-
 - (i) Text book devepment/revision(at state level)
 - (ii) Supplementary teaching learning material. development and distribution.
 - (iii) Training for teachers training for HM for P & M A/S Tender etc.
 - (iv) Reserch 2 evalacting studies sarve etc.

3. Capacity building :-
 - (i) DPC staff furniture, equipment.
 - (ii) Strongthening of DPEP.
 - (iii) Strengthaning of BRC/CRC ~~lowest~~

As the district is dominated by lowest leterncy rate of female in the state (18% of the District & 8% for the Vav & Tharad Block) population characterised by by proverting and migration with typical to provision has been made according for the velopmant of primary Education.

Acording to the priorities of three objectives progress overvie ew and planned strategies 1997-98 is given bellow.

During the project period it was earliar visualised 77 C&C as

33/2

- 2 -

would be setup to initiate training to teachers.

. But these 77 CRC'S covar about 20 Schools withen distance of about 20 to 25 KM aria. For officiantly managing the program it is nessessary.

STRATEGIES DURING - 1997-98

The main strategies proposed for the second year and priorities will be given to the same as stated below.

(1) For improvement is access and retention through following activities.

(i) Opening of new school.

Last year there was not any provision for opening of new school. In the current year provision is made for 20 new school to improve access and wireless bonds to this requirement will be done of required teaching staff.

(ii) Drinking water in School.

In 1996-97 there was not any provision for drinking water. In current year out of 1878 schools, 1072 schools are without drinking water facilities, and so in 1997-98 drinking water facility will be provided to 50 schools in the prone and deprived talikas on the priority base.

(iii) Toilets in schools.

In 1997-98 toilets will be constructed in 25 identified schools and urinals in 100 schools. Most of them are pay centre schools.

(iv) Repairs and maintenance of school buildings.

In 1997-98 repairing & Maintenance work will be done on priority base at backward taluka for 100 Schools for improve access and retention.

(V) Mobilisation & environment building :-

(a) Awareness material :

In 1996-97 is provision is made of Rs. 2.00 lac. but it was spilled over. In the 1997-98 Rs. 0.50 lac is allotted for the same. Under this activities, pamphlets, cut-outs, etc. For awareness about programme will be supplied.

(b) Meeting arrangements :

Fresh arrangements is made for several kinds of meeting will be held at different places for motivation and monitoring of the programme.

(c) Street play :

In 1996-97 Rs. 12.00 lac for 1000 programmes was provided which is spilled over and in 1997-98 50 street play will be arranged at selected villages to motivate the people of rural area through educational criteria.

(d) Cultural programmes & local visits :

Last year Rs. 3.85 lacs is provided but it was spilled over and in the current year cultural programme of every

33/5

group will be arranged of CRC level for maximum enrolment and ~~xxxxxx~~ retention.

(e) Organisation of enrolment drive :

Last year Rs. 8.00 lac is spilled over and provision is made Rs. 3.80 lac for enrolment & retention, various activities will be held at village school and care will be taken for maximum participation of people.

(f) Organisation of special campaigns (backward/tribe/women) :

In 1996-97 Rs. 0.55 lac is spilled over. In 1996-97 Rs. 0.25 lac is provided for improving access in tribal/women and backward villages. Under this activity, some specialised experts visit such areas to motivate and convince the people.

(g) Mobilisation (Panchayat functionaries, MLL/NGO/VEC etc.)

In 1996-97 Rs. 1.00 lac is spilled over. For awareness about D.P.E.P., selected panchayat members, NGO, MLA will participate mobilisation programme and provision is made for expenses under this activity of Rs. 0.10 lac.

(h) Wall writing/hoardings :

Last year Rs. 6.00 lac is spilled over. In the current year Rs. 1.10 lac is allotted for wall painting and hoardings which will cover the important places of 11 talukas.

(i) Mela arrangement :

In 1996-97 Rs. 3.00 lac is spilled over. In the current year provision is made Rs. 3.00 lac under this activity. 225 melas at CRC level and 11 melas at BRC level and 1 mela ~~xxx~~ at district level will be arranged.

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National Institute of Educational Planning and Administration
17-B, Sri Aurobindo Marg,
Delhi-110016
No. D-9585
..... 21-2-97

(2) QUALITY IMPROVEMENT :-

(i) Construction of BRC building :

To improve the educational quality, last year 93.5 lac is provided for BRC building construction. It was spilled over. In 1997-98 same amount is allotted for the construction of 11 building for proposed BRC.

(ii) Educational magazines:

In 1996-97 Rs. 2.85 lac is spill over under this activities. In 1997-98 Rs. 0.10 lac is allotted for educational magazines and journals for improving knowledge and model techniques of education in the education field.

(iii) Development of teaching/learning aids :

Fresh provision is made for guidance and improvement of quality in education under this activity. 2270 audio cassettes ~~will be~~ with book lets and 250 video cassettes will be supplied to schools, CRC, BRC, DIET etc.

(iv) Training :

In the year 1997-98, provision is made for training of four cell viz. P&M, gender, tribal, A/S.

Provision of also made for training of CRC/BRC Co.Ordinators, teachers, Educational administrators, headmaster for improvement in quality of education.

(v) Work shop :

To improve quality and access, 11 work shop for gender issue will be arranged at BRC level.

(vi) Research, Evaluation, surveys, micro planning :

To improve the quality of education, under the guidance of district research group of DIET, research will be done on various subjects like non attendance study, evaluation study, out of school children study etc.

~~xxxx~~ Evaluation for quality improvement in education will be held for all classes of the district through DPO, BRC, CRC, DIET.

Physical survey for schools of district will be done on data base.

Appraisal of 11 BRC will be done by D.P.E.C. and same of C.C will be done by BRC and D.P.E.C.

(3) CAPACITY BUILDING PLANS :

- (i) Training of district officials in DPEP goals, strategies and systems. :

Fresh arrangement for 1997-98 is made of Rs. 0.20 lac to improve skill of all office staff regarding of to PMIS EMIS and awareness about programme.

- (ii) Planning and management training for teacher will be held during this year to make succeed this programme.

- (iii) Strengthening of BRC/CRC :

During the year of 1997-98, various activities like training of teachers for MLL approach, "Trang-Ullasmay" education, education through activities etc. will be held. More over inservice training for ADEIS, headmaster teacher and Co.Ordinators of BRC/CRC will be held during this year provision is made for contextual MLL based training for CRC/BRC CoOrdinatur for 6 classes each of 40 candidate and Rs. 5.16 lac is allotted for the same.

- (v) Strengthening of programme management through constitution and monitoring of district management committee, setting up and finalising the terms of reference for six working groupss (education, out of school children, and strengthening of VEC and tribal and disable children.)

In brife district primary education programme has main three aspects to make succeed the programme for the year 1997-98.

- Enrolment & retention.
- Quality improvement in education.
- Capacity building.

and provision is made for all of above three aspects which is discussed above.

CHAPTER - VIII
ANNUAL WORK PLAN : 1997 - 98

AWP-97-98
S-1

Sr. No.	Activity No.	Activity description	Implementing agency/ Institution	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
	A01	CIVIL CONSTRUCTION AND MAJOR REPAIRS													
1	A01(3)	New school building :									#	#	#		
		on the base of micro survey 20 proposed schools will be constructed under DPEP with 40 rooms, toilets, urinals for boys and girls & drinking water facilities.	D.P.O. N.G.O. V.E.C.												
2	A01(4)	Drinking water in school :									#	#	#		
		Out of 1878 schools, 1072 schools are without drinking water facilities. So 50 schools in the prone & deprived talukas will be provided on the priority base.	D.P.O. N.G.O. V.E.C.												
3	A01(5)	Toilets in schools :									#	#	#		
		Toilets will be constructed in 25 identified schools (most of them are pay centre schools) and urinals in 100 schools.	D.P.O. N.G.O. V.E.C.												

73

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 No. 110016
 D. 25.8.98
 28/8/98

CHAPTER - VIII
ANNUAL WORK PLAN :- 1997 - 98

NVT-97-98

S-2

Sr.No.	Activity code	Activity description	Implementing agency/ Institution	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
	A01	CIVIL CONSTRUCTION & MAJOR REPAIRS.													
4	A01(7)	Construction of other building (BRC/CRC/other training institute)								#	#	#	#		
		11 buildings will be constructed for proposed BRC.	D.P.O. N.G.O.												
5	A01(8)	Repairs & maintenance of school buildings							#	#	#	#			
		Repairing & maintenance work will be done on priority base at backward taluka for 100 schools.	D.P.O. V.E.C. N.G.O.												
6	A01(9)	Repairs & maintenance of office & other buildings.					#	#	#						
		Repairing & maintenance work for office building will be taken on hand regarding to sitting arrangement & physical facilities for office work.	D.P.O.												

35

CHAPTER - VIII
ANNUAL WORK PLAN :- 1997 - 98

AWP-97-98
8-3

Sr.No.	Activity code	Activity description	Implementing agency/ Institution	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
	B01	EQUIPMENT (Capital Investment)													
7	B01(2)	Equipment: computer software Computer software for office work will be purchase as per needed.	D.P.O.			#	#	#	#						
8	B01(3)	Equipment: fax / telephone. One telephone is required at residence of Asst. Dist. Proj. Co-ord. for efficient administration & monitoring of programme.	D.P.O.			#	#								
9	B01(4)	Equipment: air conditioner /air-cooler/fans. There is a room for computer & photo copiar. So A/C. is necessary for installation of the same & hence provision of Rs. 1,00,000 has made for this year.	D.P.O.			#	#								
10	B01(7)	Equipment: TV/V.C.R. TV & V.C.R. will be purchased for demonstration of important shows of the project to V.E.C./B.R.C./M.T.A./P.T.A. & teachers etc. for photography & vedio recording one movie camera will be purchased with blank vedio cassetts	D.P.O.				#	#							

CHAPTER - VIII
ANNUAL WORK PLAN :- 1997 - 98

S-4

Sr.No.	Activity code	Activity description	Implementing agency/ Institution	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
	B01	EQUIPMENT (Capital investment)													
11	B01(8)	Equipment-other office equipment					#	#							
		One water cooler will be provided for office of D.P.E.P. (B.K.)	D.P.O.												
12	B01(9)	Training equipments					#	#	#						
		To make success of training for teachers. 12 OHP will be provided at 11 BRC and 1 for office of D.P.E.P. (B.K.)	D.P.O.												
	B02	FURNITURE													
13	B02(2)	Office furniture				#	#	#							
		New staff appointed at D.P.E.P. (B.K.) office. So provision will be made for office work of the same	D.P.O.												
14	B02(3)	Training institutes.						#	#	#	#	#	#		
		At 11 BRC, furniture for their staff & R.P. & trainees will be provided with tables, chairs, cup-boards etc..	D.P.O.												

CHAPTER - VIII
ANNUAL WORK PLAN :- 1997 - 98

AWP-97-98
8-5

Sr.No.	Activity code	Activity description	Implementing agency/ Institution	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
	B03	LIBRARY BOOKS /JOURNALS.		.	.	.	.	.	.	.	.	.	.	.	.
15	B03(1)	Educational magazines including periodicals & journals.		#	#	#	#	#	#	#	#	#	#	#	#
		Provison of educational magazines & journals is made for improving knowledge & model techniques of education in the education field.	D.P.O.												
	B04	VEHICLE													
16	B04(1)	Purchase of vehicle					#	#							
		Provision of one new vehicle is made for supervision & monitoring of project work for D.P.E.P.	S.P.D. D.P.O.												
	C01	DEVELOPMENT OF EDUCATION & STUDY MATERIALS.													
17	C01(1)	Development of awarness material				#	#	#	#						
		Provision is made for developing of awarness material through work-shop, seminars to increase access & retention rate of students in the district.	D.P.O.												

CHAPTER - VIII
ANNUAL WORK PLAN :- 1997 - 98

AWP-97-98
S-4

Sr.No.	Activity code	Activity description	Implementing agency/ Institution	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
	C01	DEV.OF EDU. & STUDY MAT.													
18	C01(7)	Development of teaching / learning aids.				#	#	#	#	#					
		2270 audio cassettes with booklets and 256 video cassettes will be supplied to schools, CRC, BRC, DIET etc., for guidance and improvement of quality in education.	D.P.O.												
	C02	CONSULTANCY													
19	C02(1)	Local consultants			#	#	#	#	#	#	#	#	#	#	#
		For specialisation & best quality - work provision is made for local consultancy for translation & other specified work like budget planning & micro planning of teaching learning education work.	D.P.O.												

639

CHAPTER - VIII
ANNUAL WORK PLAN :- 1997 - 98

APR 2016
3-9

Sr.No.	Activity code	Activity description	Implementing agency/ Institution	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
	C04	TRAINING													
25	C04(8)	Training for project staff						#							
		To improve skill of all office staff, necessary training will be arranged trainig regarding to PMIS, EMIS, & awareness about programme	DPO												
26	C04(9)	Salary for training staff (Including BRC/CRC/DIET etc..				#	#	#	#	#	#	#	#	#	#
		Provision is made for salary & contingency to CRC & BRC co-ordinator for 10 moths under this head. For contingency - 255 CRC x 200 Rs./month x 12 months = 5.40 lacs 11 BRC x 1000 Rs./month x 12 months = 1.32 lacs	DPO												
	04(1)	Training for head master													
		2000 head masters will be trained in 50 class (each class containt 40 H.M.) for various functionaries of programme 50 x Rs.0.60 lacs/class =30.0 lacs	DIET												

271

CHAPTER - VIII
ANNUAL WORK PLAN :- 1997 - 98

AWP/07/97
11

Sr.No.	Activity code	Activity description	Implementing agency/ Institution	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
	C07	RESEARCH, EVALUATION, SURVEYS, MICRO PLANNING, DOCUMENTATION.													
32	C07(1)	Research Under the guidance of district research group (DRG) of DIET research will be done on various subjects like non-attendance study; repetition study, evaluation study; out of school children study etc..	DIET			#	#	#	#	#	#	#	#	#	#
33	C07(2)	Evaluation Evaluation for quality improvement in education will be held for all classes of the district through DPO/ BRC/ BRC/ DIET.	DPO DIET BRC CRC						#			#			#
34	C07(3)	Survey Physical survey for all schools will be done on database.	DPO BRC CRC												
35	C07(4)	Appraisal Appraisal of 11 BRC will be done by DPEO & same of CRC will be done by BRC & DPEO.	DPO BRC DIET							#	#	#			

CHAPTER - VIII
ANNUAL WORK PLAN :- 1997 - 98

DATE: 21.02.98

P. 14

Sr.No.	Activity code	Activity description	Implementing agency/ Institution	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
44	D05	OFFICE EXPENCES													
	D05(4)	Consumable office expences				#	#	#	#	#	#	#	#	#	#
		For efficient office work provision is made for all kinds of needed office stationary	DPO												
45	D05(5)	Meeting arrangement		#	#	#	#	#	#	#	#	#	#	#	#
		Several kinds of meetings will be held at difference places for motivation & monitoring of the programme . So provision is made for same expences under this activities.	DPO DIET												
46	D05(6)	Telephone		#	#	#	#	#	#	#	#	#	#	#	#
		The telephone bill of 2 phones will be paid under this head	DPO												
47	D05(7)	Electricity & water													
		For electric bil of office & provison of drinking water for office is made under this activities	DPO												
48	D05(8)	Contingency		#	#	#	#	#	#	#	#	#	#	#	#
		Misc. expenditure will be done under this head.	DPO												

CHAPTER - VIII
ANNUAL WORK PLAN :- 1997 - 98

AWP-97-98
S-15

Sr.No.	Activity code	Activity description	Implementing agency/ Institution	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
	D05	OFFICE EXPENCES													
49	D05(9)	TA/DA other than workshop/ seminar/training.		#	#	#	#	#	#	#	#	#	#	#	#
		Some expected amount for TA/DA other than seminar/ workshop / training will be provided under this activities .	DPO												
	D06	NON CURRICULAR & MEDIA ACTIVITIES (NGO Participation)													
50	D06(1)	Puppet show/street play etc..						#		#					
		To motivate the people of rural area through educational puppet show/ street play etc.. will be shown at selected villages	DPO BRC CRC VTC												
51	D06(2)	Organisation cultural programmes & local visits.					#	#	#	#					
		For maximum enrolment and retention, cultural programme of every group will be arrange at CRC level	DPO VRC CRC												

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CHAPTER - VIII
ANNUAL WORK PLAN :- 1997 - 98

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S-16

Sr.No.	Activity code	Activity description	Implementing agency/ Institution	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
	D06	N.C. & M. ACTIVITIES													
52	D06(3)	Organisation of enrolment drive				#	#	#							
		For enrolment & retention, various activities will be held at village school and care will be taken for maximum participation of people.	DPO BRC CRC												
53	D06(4)	Organisation of special campaigns backward / tribal area / women				#	#	#	#						
		For improving access in tribal / women & backward villages, some specialised experts will visit such areas to motivate & convince the people	DPO BRC CRC VEC												
54	D06(5)	Mobilisation (panchayat functionaries/MLI/NGO/VEC)					#	#							
		For awareness about DPEP, selected panchayat members, NGOs, MLAs, MLA will participate mobilisation programme & provision is made for expences for the same under this activity.	DPO BRC CRC												

57

CHAPTER - VIII
ANNUAL WORK PLAN :- 1997 - 98

S-17
S-17

Sr.No.	Activity code	Activity description	Implementing agency/ Institution	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
	D06	N.C. & M. ACTIVITIES													
55	D06(6)	Meeting press & propaganda of IDPEP				#			#		#			#	
		Four press conference will be held for awareness about programme to people.	DPO												
56	D06(7)	Wall writing / holdings / posters / cutouts.				#	#	#							
		At important places of 11 talukas will be covered by wall paintings and holdings.	DPO BRC VEC												
57	D06(8)	Mela of any type								#	#	#			
		225 melas at CRC level, 11 melas at BRC level & 1 mela at district level will be arranged and expenditure for the same will be covered under this activities.	DPO BRC CRC VEC												
58	D06(B)	Promotion of education exhibition											#	#	
		Exhibition will be arranged at taluka & district level, sowing best item, object etc. produced under activities through education	DPO BRC CRC VEC												

05

CHAPTER - VIII
ANNUAL WORK PLAN :- 1997 - 98

AWP/97/98
2/11

Sr.No.	Activity code	Activity description	Implementing agency/ Institution	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
	D06	N.C. & M. ACTIVITIES													
59	D06(C)	Demonstration & documentation For photography, video shooting & press reporting etc.. provision is made for Rs. 0.10 lac to each BRC (1 BRC = 0.10 lac = 1.0 lac)	DPO											#	#
	D08	REPAIRS & MAINTENANCE													
60	D08(1)	Repairs & maintenance equip. For repair & maintenance of equipments indicated in B01 category provision is made for the same.	DPO	#	#	#	#	#	#	#	#	#	#	#	#
61	D08(2)	Repairs & maintenance - furniture For repair & maintenance of office furniture provision is made.	DPO	#	#	#	#	#	#	#	#	#	#	#	#
62	D08(3)	Repairs & maintenance - vehicles Provision is made for repairs, maintenance, service etc.. for two vehicles of DPEP office.	DPO	#	#	#	#	#	#	#	#	#	#	#	#

101

CHAPTER -IX
ACTIVITY MASTER [2]

AWP - 97-98

Sheet - 1

Statement - II

ANNUAL WORK PLAN & BUDGET FOR :- 1997-98.

DISTRICT : BANASKANTILA (GUJARAT)

ACTIVITY CODE	ACTIVITY	PHYSICAL TARGET	UNIT COST	TOTAL (Rs.in lacs)	SOURCE		
					SPILL-OVER	REAPPROPRIATION	NEW ITEMS
	1	2	3	4	5	6	7
A01	CATEGORY - A						
	CIVIL CONSTRUCTION & MAJOR REPAIRS.						
A01(1)	Construction of additional classrooms.	--	--	--	--	--	--
A01(2)	School building for existing schools without building	--	--	--	--	--	--
A01(3)	New school building.	20	2.30	46.00	--	--	46.00
A01(4)	Drinking water in school.	50	0.25	12.50	--	--	12.50
A01(5)	Toilets in school. T	25	0.20	5.00	--	--	5.00
	- U	100	0.05	5.00	--	--	5.00
A01(6)	Construction of residential School/Special school.	--	--	--	--	--	--

55

CHAPTER -IX
ACTIVITY MASTER [2]

ADDITIONAL

Statement - II

ANNUAL WORK PLAN & BUDGET FOR : 1997-98.

DISTRICT : BANASKANTHA (GUJARAT)

ACTIVITY CODE	ACTIVITY	PHYSICAL TARGET	UNIT COST	TOTAL (Rs.in lacs)	SOURCE		
					SPILL - OVER	REAPPROPRIATION	NEW ITEMS
	1	2	3	4	5	6	7
A01	CATEGORY - A						
	CIVIL CONSTRUCTION & MAJOR REPAIRS.						
A01(7)	Construction of other buildings (BKCTC RC Other training inst.)	11	8.50	93.50	93.50		
A01(8)	Repairs & maintenance of school building.	100	0.15	15.00	-	-	15.00
A01(9)	Repairs & maintenance of office and other buildings.	1	1.00	1.00	-	-	1.00
A01(A)	Electrification in schools.	-	-	-	-	-	-

CHAPTER -IX
ACTIVITY MASTER [2]

ARTICLE 25

Statement - II

ANNUAL WORK PLAN & BUDGET FOR :- 1997-98.

DISTRICT : BANASKANTHA (GUJARAT)

ACTIVITY CODE	ACTIVITY	PHYSICAL TARGET	UNIT COST	TOTAL (Rs.in lacs)	SOURCE		
					SPILL- OVER	REAPPRO- PRIATION	NEW ITEMS
	1	2	3	4	5	6	7
	CATEGORY - B						
B01	EQUIPMENT (Capital Investment Only)						
B01(1)	Equipment - computer hardware	-	-	-	-	-	-
B01(2)	Equipment - computer software	1	1.00	1.00	1.00	-	-
B01(3)	Equipment - fax telephone	1	0.15	0.15	0.15	-	-
B01(4)	Equipment - air conditioner/ air cooler / fan.	1	1.00	1.00	-	-	-
B01(5)	Equipment - duplicating machine	-	-	-	-	-	-
B01(6)	Equipment - photocopier	-	-	-	-	-	-
B01(7)	Equipment - television /v.c.r.	1-set	1.50	1.50	1.50	-	-
B01(8)	Equipment - other office equip.	1	0.25	0.25	0.25	-	-
B01(9)	Training equipments- (o.h.p.)	12	0.20	2.40	2.10	-	0.10

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CHAPTER -IX
ACTIVITY MASTER [2]

SATS 27.21

Sheet 5

Statement - II

ANNUAL WORK PLAN & BUDGET FOR : 1997-98.

DISTRICT : BANASKANTHA (GUJARAT)

ACTIVITY CODE	ACTIVITY	PHYSICAL TARGET	UNIT COST	TOTAL (Rs.in lacs)	SOURCE		
					SPILL-OVER	REAPPROPRIATION	NEW ITEMS
	1	2	3	4	5	6	7
	CATEGORY - B						
B02	FURNITURE						
B02(1)	School.						
B02(2)	Office	1	1.44	1.44	1.44		
B02(3)	Training institutes.	11	1.00	11.00	3.85		7.15
B03	LIBRARY BOOKS/BOOKS/ JOURNALS (Periodical/News-paper/subscription)						
B03(1)	Educational magazines including periodical & journal	-	-	0.10	-	0.10	
B03(2)	Books & educational materials	-	-		-		
B03(3)	Text books for S.C./S.T. & girl students.	-	-		-		
B04	VEHICLE						
B04(1)	Purchase of vehicle	1	4.50	4.50	3.00		1.50

591

CHAPTER -IX
ACTIVITY MASTER [2]

APTE - 97 - 98

Statement - II

Sheet - 5

ANNUAL WORK PLAN & BUDGET FOR :- 1997-98.

DISTRICT : BANASKANTHA (GUJARAT)

ACTIVITY CODE	ACTIVITY	PHYSICAL TARGET	UNIT COST	TOTAL (Rs.in lacs)	SOURCE		
					SPILL OVER	REAPPROPRIATION	NEW ITEMS
	1	2	3	4	5	6	7
	CATEGORY - C						
C01	DEVELOPMENT OF EDUCATION & STUDY MATERIAL (Through workshops/seminars)						
C01(1)	Development of awareness material (Includes audio/visual also)	2000	0.00025	0.50	0.50		
C01(2)	Development/printing for trail of text books(Includes translation cost)	-	-	-	-	-	-
C01(3)	Development of curriculum/M.T.I.						
C01(4)	Development of training module (any type)	-	-	-	-	-	-
C01(5)	Development of supplementary teaching learning material						
C01(6)	Development of manual/handbook/ guide for teachers.	-	-	-	-	-	-

CHAPTER -X
ACTIVITY MASTER [2]

Statement - II

ANNUAL WORK PLAN & BUDGET FOR : 1997-98.

DISTRICT : BANASKANTHA (GUJARAT)

NO. 97/98

Sheet - 6

ACTIVITY CODE	ACTIVITY	PHYSICAL TARGET	UNIT COST	TOTAL (Rs. in lacs)	SOURCE		
					SPILL-OVER	REAPPROPRIATION	NEW ITEM
	1	2	3	4	5	6	7
	CATEGORY - C						
C01	DEVELOPMENT OF EDUCATION & STUDY MATERIAL (Through workshops/seminars)						
C01(7)	Development of teaching learning aids	2270 250	100 200	2.27 0.50	2.25		0.52
C01(8)	Development of awareness material for teachers	-	-	-	-	-	-
C01(9)	Development of work book	-	-	-	-	-	-
C01(A)	Development of evaluation/test material for students.	-	-	-	-	-	-
C01(B)	Development of training material (Any type)	-	-	-	-	-	-

CHAPTER -IX
ACTIVITY MASTER [2]

WTEB 1977-98

Sheet - 2

Statement - II

ANNUAL WORK PLAN & BUDGET FOR :- 1997-98.

DISTRICT : BANASKANTHA (GUJARAT)

ACTIVITY CODE	ACTIVITY	PHYSICAL TARGET	UNIT COST	TOTAL (Rs.in lacs)	SOURCE		
					SPILL-OVER	REAPPROPRIATION	NEW ITEMS
	1	2	3	4	5	6	7
	CATEGORY - C						
C02	CONSULTANTS LOCAL / FOREIGN						
C02(1)	Local consultants.	-	-	0.50	-	-	0.50
C02(2)	Foreign consultants.						
C03	FELLOWSHIP LOCAL / FOREIGN						
C03(1)	Local fellowship	-	-	-	-	-	-
C03(2)	Foreign fellowship	-	-	-	-	-	-
C04	TRAINING -						
C04(1)	Training for master trainer/ resource persons.	323	-	1.16	-	-	1.16
C04(2)	Trainig for instructors. (ALS & NEE)	-	-	-	-	-	-

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CHAPTER - IX
ACTIVITY MASTER [2]

Statement - II

ANNUAL WORK PLAN & BUDGET FOR :- 1997-98.

DISTRICT : BANASKANTHA (GUJARAT)

DATE: 01/01/98

PAGE: 1

ACTIVITY CODE	ACTIVITY	PHYSICAL TARGET	UNIT COST	TOTAL (Rs.in lacs)	SOURCE		
					SPILL-OVER	REAPPROPRIATION	NEW ITEMS
	1	2	3	4	5	6	7
	CATEGORY - C						
C04(3)	Training for faculty members/ co-ordinators.	6	0.86	5.16	0.73	--	4.43
C04(4)	Training for field workers.		--				
C04(5)	Training for teachers.	8200	--	63.60	--	--	63.60
C04(6)	Training for panchayat members/ VEC/non officials/NGO.	4290	120	5.15	5.15		
C04(7)	Training for educational. administrators.	100	300	0.30	0.30		
C04(8)	Training for project staff.	20	100	0.20	0.20		
C04(9)	Salary for training staff (Includes BRC/CRC/DIET/SCERT/SIEMI)	236	--	148.72	--	2.93	145.79
C04(A)	Training for head masters.	50	0.60	30.00	--		30.00
C04(B)	Training other not covered above						

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CHAPTER -IX
ACTIVITY MASTER [2]

AYTB - 27 - 22

Statement - II

Sheet - 9

ANNUAL WORK PLAN & BUDGET FOR : 1997-98.

DISTRICT : BANASKANTHA (GUJARAT)

ACTIVITY CODE	ACTIVITY	PHYSICAL TARGET	UNIT COST	TOTAL (Rs.in lacs)	SOURCE		
					SPIII OVER	REAPPROPRIATION	NEW ITEMS
	1	2	3	4	5	6	7
	CATEGORY - C						
C05	WORKSHOP / SEMINAR / CONFERENCE - INCLUDING TA/DA.						
C05(1)	Workshop (Any type)	11	0.05	0.55	0.55		
C05(2)	Seminar & conference (Any type)	-	-	-	-		
C05(3)	Preparation of DPEP work plan	1	0.10	0.10	0.10		
C06	GRANTS						
C06(1)	Grants to NGOs	10	0.05	0.50	0.50		
C06(2)	Grants to mahila samakhya soc.	1	0.20	0.20	0.20		

10

CHAPTER -IX
ACTIVITY MASTER [2]

ANNEX - 21 - 95

Sheet 10

Statement - II

ANNUAL WORK PLAN & BUDGET FOR : 1997 98.

DISTRICT : BANASKANTHA (GUJARAT)

ACTIVITY CODE	ACTIVITY	PHYSICAL TARGET	UNIT COST	TOTAL (Rs.in lacs)	SOURCE		
					SPILL-OVER	REAPPROPRIATION	NEW ITEMS
	1	2	3	4	5	6	7
	CATEGORY C						
C07	RESEARCH & EVALUATION/ SURVEYS / MICRO - PLANNING / DOCUMENTATION.						
C07(1)	Research	6	0.20	1.20	1.20		
C07(2)	Evaluation	3	0.50	1.50	1.50		
C07(3)	Survey	1	1.00	1.00	1.00		
C07(4)	Appraisal	11	0.05	0.55	0.55		
C07(5)	Micro planning/ planning	1	3.00	3.00	3.00		

CHAPTER -IX
ACTIVITY MASTER [2]

APRIL 2008

Page 11

Statement - II

ANNUAL WORK PLAN & BUDGET FOR : 1997 98.

DISTRICT : BANASKANTHA (GUJARAT)

ACTIVITY CODE	ACTIVITY	PHYSICAL TARGET	UNIT COST	TOTAL (Rs. in lacs)	SOURCE		
					SPILL OVER	REAPPROPRIATION	NEW ITEMS
	1	2	3	4	5	6	7
	CATEGORY - D						
D01	SALARY						
D01(1)	Salary for teacher / Honorarium for shiksha karmis.	40	-	8.00	-	8.00	
D01(2)	Remuneration for instructors & supervisor.						
D01(3)	Salary for officers.	8	-	7.26	-	7.26	
D01(4)	Salary for staff.	16	-	7.35	-	7.35	
D02	GRANTS TO SCHOOLS						
D02(1)	Annual grant @ Rs.2000/- per school.	1950	0.002	39.00		34.58	4.42
D02(2)	Annual grant @ Rs. 500/- per teacher	7000	0.005	35.00		11.45	23.55

5/2/08

CHAPTER - IX
ACTIVITY MASTER [2]

Statement - II

ANNUAL WORK PLAN & BUDGET FOR :- 1997-98.

DISTRICT : BANASKANTHA (GUJARAT)

AWP 98

Page 1

ACTIVITY CODE	ACTIVITY	PHYSICAL TARGET	UNIT COST	TOTAL (Rs.in lacs)	SOURCE		
					SPILL-OVER	REAPPROPRIATION	NEW ITEMS
	1	2	3	4	5	6	7
	CATEGORY - D						
D03	TEACHING AIDS .						
D03(1)	Printing/supply of curriculum /MLL Teaching aids.	—	—	—	—		
D03(2)	Printing / supply of training module (Any type)						
D03(3)	Printing / supply of supplementary teaching learning material	—	—	—	—		
D03(4)	Printing / supply of manual / hand book / guide for teachers.	—	—		—		
D03(5)	Printing/supply of teaching learning aids.	—	—	—	—		
D03(6)	Printing/supply of awarness material for teachers	—	—	0.50	0.50		
D03(7)	Printing supply of work book						

CHAPTER -IX
ACTIVITY MASTER [2]

AWP 13/97/98
Sheet - 13

Statement - II

ANNUAL WORK PLAN & BUDGET FOR :- 1997-98.

DISTRICT : BANASKANTHA (GUJARAT)

ACTIVITY CODE	ACTIVITY	PHYSICAL TARGET	UNIT COST	TOTAL (Rs.in lacs)	SOURCE		
					SPILL OVER	REAPPROPRIATION	NEW ITEMS
	1	2	3	4	5	6	7
	CATEGORY - D						
D03(8)	Printing / supply of evaluation / test material for students.						
D03(9)	Printing / supply of training material (Any type)	-	-	-	-	-	-
D03(A)	Printing / supply of material (Not stated above)						
D04	INNOVATION.						
D04(1)	Innovation faculty.	-	-	-	-	-	-
D04(2)	Innovation for school design.	-	-	-	-	-	-
D05	OFFICE EXPENS						
D05(1)	Rent.	-	-	-	-	-	-
D05(2)	Taxes.						

1998

CHAPTER -IX
ACTIVITY MASTER [2]

SWEL 97 22

Sheet - 14

Statement - II

ANNUAL WORK PLAN & BUDGET FOR : 1997-98.

DISTRICT : BANASKANTHA (GUJARAT)

ACTIVITY CODE	ACTIVITY	PHYSICAL TARGET	UNIT COST	TOTAL (Rs.in lacs)	SOURCE		
					SPILL OVER	REAPPROPRIATION	NEW ITEMS
	1	2	3	4	5	6	7
	CATEGORY - D						
D05(3)	Vehicle pol.	2	2.00	4.00	-	-	4.00
D05(4)	Consumable office expense. (stationary etc.)	1	-	1.00	-	0.54	0.46
D05(5)	Meetings arrangements.	100	0.05	0.50	-	-	0.50
D05(6)	Telephone (Includes installation cost)	2	0.35	0.70	-	-	0.70
D05(7)	Electricity & water	-	-	0.20	-	-	0.20
D05(8)	Contingency	-	-	0.50	-	0.27	0.23
D05(9)	TA/DA other than workshop / seminar / training	-	-	0.50	-	-	0.50
D05(A)	Honorarium other than workshop/ seminar / training.	-	-	0.20	-	0.20	-

CHAPTER - IX
ACTIVITY MASTER [2]

APTE - 97 - 98

Statement - II

Sheet - 15

ANNUAL WORK PLAN & BUDGET FOR :- 1997-98.

DISTRICT : BANASKANTHA (GUJARAT)

ACTIVITY CODE	ACTIVITY	PHYSICAL TARGET	UNIT COST	TOTAL (Rs.in lacs)	SOURCE		
					SPILL-OVER	REAPPROPRIATION	NEW ITEMS
	1	2	3	4	5	6	7
	CATEGORY - D						
D06	NON CURRICULAR & MEDIA ACTIVITIES (NGO Particlpation)						
D06(1)	Puppet show / street play of any type (Jan Jantha, Kalpathaka)	50	0.02	1.00	1.00	-	-
D06(2)	Organising cultural programs & local visits.	500	0.002	1.00	1.00	-	-
D06(3)	Organisation of enrolment drive	1900	0.002	3.80	3.80	-	-
D06(4)	Organisation of special compaigns/ backward / tribal areas / women.	50	0.005	0.25	0.25	-	-
D06(5)	Mobilisation (panchayat - functionaries MLA / NGO / VEC)	5	0.02	0.10	0.10	-	-
D06(6)	Meeting press & propaganda of DPEP.	4	0.05	0.20	0.20	-	-
D06(7)	Wall writing / hording / posters etc.	11	0.10	1.10	1.10	-	-

CHAPTER -IX
ACTIVITY MASTER [2]

Statement - II

ANNUAL WORK PLAN & BUDGET FOR : 1997-98.

DISTRICT : BANASKANTHA (GUJARAT)

W.P.B. 21/23

Sheet-16

ACTIVITY CODE	ACTIVITY	PHYSICAL TARGET	UNIT COST	TOTAL (Rs.in lacs)	SOURCE		
					SPILL-OVER	REAPPROPRIATION	NEW ITEMS
	1	2	3	4	5	6	7
	CATEGORY - D						
D06(8)	Mela of any type (Ex. shishumela / balmela / maa betti)	225	0.01	2.25	3.00	-	-
		12	0.06	0.75			
D06(9)	Making & showing of films(Any type)	-	-	-	-	-	-
D06(B)	Promotion of education exhibition.	12	0.05	0.60	0.60		
D06(C)	Demonstration & documentation.	11	0.10	1.10	1.10		
D06(D)	Production / supply of awareness material. (Includes audio)						
D07	AWARD / INCENTIVES						
D07(1)	Awards (Any type)	-	-	-	-	-	-
D07(2)	Competition / debate. (Any type)	-	-	-	-	-	-

96-9

CHAPTER -IX
ACTIVITY MASTER [2]

NOTE - 27, 28

Statement - II

Sheet - 17

ANNUAL WORK PLAN & BUDGET FOR :- 1997-98.

DISTRICT : BANASKANTHA (GUJARAT)

ACTIVITY CODE	ACTIVITY	PHYSICAL TARGET	UNIT COST	TOTAL (Rs.in lacs)	SOURCE		
					SPILL-OVER /	REAPPROPRIATION	NEW ITEMS
	1	2	3	4	5	6	7
	CATEGORY - D						
D08	REPAIR & MAINTENANCE.						
D08(1)	Repaires & maintenance - equipments.	-	0.50	0.50	-	0.50	-
D08(2)	Repaires & maintenance - furniture.		0.50	0.50		0.50	
D08(3)	Repaires & maintenance - vehicle.	2	0.50	1.00		1.00	
	GROSS TOTAL :			586.86	138.17	74.68	374.01

Note : (1) As spill Rs. 138.17 lacs is allotted for budget of 1997 - 98 whereas Rs. 95.00 lacs is unspent money from year 1996 - 97

(2) As reappropriation Rs. 74.68 is allotted for budget of 1997 - 98 whereas Rs. 1.20 is unspent money from year 1996 - 97

CHAPTER - X

COMPONENTWISE BUDGET (IN RS. LACS) 1997 -98.

AWPR - CW/97-98
Sheet No.1

BANASKANTHA DISTRICT

ACTIVITY CODE	ACTIVITY	BUDGET :- 1997 - 98	
		PHYSICAL	FINANCIAL
1	2	3	4
A01	CIVIL CONSTRUCTION & MAJOR REPAIRS		
A01(3)	New school building	20	46.00
A01(4)	Drinking water in school	50	12.50
A01(5)	Toilets in schools - T	25	5.00
	- U	100	5.00
A01(7)	Construction of other building (ERC/CRC/Other training Inst.)	11	93.50
A01(8)	Repairs and maintenance of school building	100	15.00
A01(9)	Repairs and maintenance of office and other building	1	1.00
B01	EQUIPMENT (CAPITAL INVESTMENT ONLY)		
B01(2)	Equipment computer software	-	1.00
B01(3)	Equipment Fax-Telephone	1	0.15
B01(4)	Equipment air conditioner/air cooler/fan	1	1.00
B01(7)	Equipment television V.C.R.	1 set	1.50
B01(8)	Equipment other office equipment	1 water cooler	0.25
B01(9)	Training equipment OHP.	12	2.40
B02	FURNITURE		
B02(2)	Office	1	1.44
B02(3)	Training Institute	11	11.00
B03	LIBRARY BOOKS/BOOKS/JOURNALS (PERIODICAL/NEWSPAPER SUBSCRIPTION)		0.1
B03(1)	Educational magazines including periodical & journal		
B04	VEHICLE		
B04(1)	Purchase of vehicle	1	4.50
C01	DEVELOPMENT OF EDUCATION STUDY MATERIAL (THROUGH WORKSHOP SEMINAR)		
C01(1)	Development of awareness material (Includes Audio / Visual also)	2000	0.50
C01(7)	Development of teaching learning aids	2270 set } 250 }	2.27 } 0.50 }
C02	CONSULTANTS LOCAL / FOREIGN		
C02(1)	Local consultants	-	0.50

CHAPTER - X

COMPONENT WISE BUDGET (IN RS. LACS) 1997 -98.

ANNEX - CV-27-98
Sheet No.2

BANASKANTHA DISTRICT

ACTIVITY CODE 1	ACTIVITY 2	BUDGET :- 1997 - 98	
		PHYSICAL 3	FINANCIAL 4
C03	FELLOWSHIP LOCAL / FOREIGN		
C04	TRAINING		
C04(1)	Training for master trainer / resource persons	323	1.16
C04(3)	Training for faculty members/co-ordinators	6	5.16
C04(5)	Training for teachers	8200	63.60
C04(6)	Training for panchayat members / VEC / NGO.	4290	5.15
C04(7)	Training for educational administrators	100	0.30
C04(8)	Training for project staff	20	0.20
C04(9)	Salary for training staff (includes BRC/CRC/DIET/ SCERT/SIKMI)	236	148.72
C04(A)	Training for head masters	50	30.00
C05	WORKSHOP/SEMINARS/CONFERENCE INCLUDING TA/DA		
C05(1)	Workshop (Any type)	11	0.55
C05(3)	Preparation of DPEP workplan	1	0.10
C06	GRANTS		
C06(1)	Grants to NGO	10	0.50
C06(2)	Grants to mahila samakhya society	1	0.20
C07	RESREARCH / EVALUATION / SURVEY / MICRO - PLANNING .		
C07(1)	Research	6	1.20
C07(2)	Evaluation	3	1.50
C07(3)	Survey	1	1.00
C07(4)	Appraisal	11	0.55
C07(5)	Micro - planning/planning	1	3.00
D01	SALARY		
D01(1)	Salary for teachers / honorarium	40	8.00
D01(3)	Salary for officers	8	7.26
D01(4)	Salary for staff	10	7.35
D02	GRANTS TO SCHOOLS		
D02(1)	Annual Grant @ Rs.2000/- per school	1950	39.00
D02(2)	Annual Grant @ Rs.500/- per teacher	7000	35.00

COMPONENTWISE BUDGET (IN RS. LACS) - 1997 - 98.

ANVTI - C/252/98
Sheet No 3

BANASKANTHA DISTRICT

ACTIVITY CODE 1	ACTIVITY 2	BUDGET :- 1997 - 98	
		PHYSICAL 3	FINANCIAL 4
D03	TEACHING AIDS		
D03(6)	Printing / supply of awareness material for teacher	-	0.50
D04	INNOVATION		
D05	OFFICE EXPENSE		
D05(3)	Vehicle pol	2	4.00
D05(4)	Consumable office expense (stationary etc..)	1	1.00
D05(5)	Meeting arrangements	100	0.50
D05(6)	Telephons (includes installation cost)	2	0.70
D05(7)	Electricity & water	-	0.20
D05(8)	Contingency	-	0.50
D05(9)	TA/DA other than workshop/seminar/training	-	0.50
D05(A)	Honorarium other than workshop/seminar/training.	-	0.20
D06	NON-CURRICULAR & MEDIA ACTIVITIES (NGO PARTICIPATION)		
D06(1)	Puppet show / street play of any type	50	1.00
D06(2)	Organising rural & local visits	500	1.00
D06(3)	Organisation of enrollment drive	1900	3.80
D06(4)	Organisation of special campaign / backward / tribal areas / women.	50	0.25
D06(5)	Mobilisation (panchayat functionaries/MLA/NGO/VEC)	5	0.10
D06(6)	Meeting press & propoganda of DPEP	4	0.20
D06(7)	Wall writing / bording / posters/ cutouts	11	1.10
D06(8)	Mells of any type (Ex.chisbu-mela ,bal-mela,maa-betty)	225 12	2.25 0.75
D06(B)	Promotion of education exhibition	12	0.60
D06(C)	Demonstration & documentation	11	1.10
D07	AWARDS / INCENTIVIES.		
D08	REPAIRS & MAINTENANCE.		
D08(1)	Repairs & maintenance - equipments.	-	0.50
D08(2)	Repairs & maintenance - furniture	-	0.50
D08(3)	Repairs & maintenance - vehilce	2	1.00
	GROSS TOTAL :-		586.86

LIST OF DIET STAFF, PALANPUR, BANASKANTHA

Sr. No.	Designation	Grade	Pay Scales	No. of Post	Appointed Post	Remarks
1	Principal	1	3000-4500	1	1	
2	Senior Lecturer	2	2000-3500	7	1	
3	Junior Lecturer	3	1640-2900	15	13	
4	Statistical Assistant	3	1400-2500	-	-	
5	Technician	3	1600-2600	2	2	
6	Senior Executive (A/C) (O.S)	2	2000-3500	1	1	
7	Librarian	3	1200-2040	1	1	
8	Accountant	3	1400-264	1	1	
9	Head Clerk	3	1600-2600	1	1	
10	Senior Clerk	3	1200-2040	2	2	
11	Junior Clerk	3	950-1500	3	-	
12	Lab. Assitant	3	1400-2600	2	1	
13	Stenographer	3	1400-2600	1	-	
14	Peon	4	795-1025	5	4	

TOTAL

42

28

LIST OF OFFICE STAFF (As on 31.03.2016-17)
**DISTRICT PRIMARY EDUCATION PROGRAMME, BANASKANTHA,
 PALANPUR.**

Sr.No.	Designation	Name of employee	Remarks
1.	Dist. Proj. Co-ord. & D.P.E.O.	Mr. A. S. Patel	
2.	Dist. Asst. Proj. Co-ord.	Mr. P.G. Patel	
3.	Administrative A/C. Officer.	Mr. D.K. Solanki	
4.	Office In charge (Monitoring)	-	Vacant
5.	Office In charge (Teachers'- Training)	-	Vacant
6.	Office In charge (Women's- Development)	Mrs. Gitaben C. Dave	
7.	Office In charge (Media & Activities)	-	Vacant
8.	Junior Engineer	Mr. G.T. Thakkar Mr. G.M. Solanki.	
9.	Research Assistant	-	Vacant
10.	Data Entry Operator	-	Vacant
11.	Accountant	Mr. K.P. Joshi	
12.	Senior Clerk	Mr. I.D. Maheshwari Mr. M.D. Parmar Mr. A.A. Vankar	
13.	Stenographer (Grade-3, Guj.)	-	Vacant
14.	Clerk Cum Typist (English)	-	Vacant
15.	Driver	Mr. K.G. Barud	
16.	Peon	Mr. V.B. Chauhan	

ACTIVITY MASTER 1997 - 98

CATEGORY "A"

ACC. CODE	ACTIVITY DESCRIPTION	IMPLE. INST.	BUDGET PROVISION OF 95-97			BUDGET PROVISION FOR 1997 - 98					
			PHY. TRG.	AMT.	EXPE.	PHY. TRG.	UNIT COST	SPILL OVER	APPR.	FRESH DEMD	TOTAL
①	②	③	④	⑤	⑥	⑦	⑧	⑨	⑩	⑪	⑫
AG1	CIVIL CONSTRUCTION & MAJOR REPAIRS										
AG1(1)	CONSTRUCTION ADDITIONAL CLASS										
AG1(2)	SCHOOL BUILDING FOR EXISTING SCHOOL										
AG1(3)	NEW SCHOOL BUILDING					20	2.30	-	-	46.00	46.00
AG1(4)	DRINKING WATER IN SCHOOL	SPO	-	55	-	50	0.25	-	-	12.50	12.50
AG1(5)	TOILETS IN SCHOOL					25	0.20	-	-	5.00	5.00
	SPECIAL SCHOOLS					100	0.05	-	-	5.00	5.00
AG1(7)	CONSTRUCTION OF OTHER BUILDING (BRS/CRC/OTHER TRAINING INSTITUTE)	SPO	11	93.50	-	11	8.50	93.50	-		93.50
AG1(8)	REPAIRS AND MAINTENANCE OF SCHOOL	SPO	-	-	-	100	0.15	-	-	15.00	15.00
AG1(9)	REPAIRS AND MAINTENANCE OF OFFICE AND OTHER BUILDING	SPO	-	-	-	1	1.00	-	-	1.00	1.00
AG1(A)	ELECTRIFICATION IN SCHOOLS	GCERT	-	-	-	-	-	-	-	-	-
				93.50	-	-	-	93.50	-	84.50	178.00

(2)

SHEET 4

ACTIVITY MASTER 1997 - 98

CATEGORY "A"

ACC. CODE	ACTIVITY DESCRIPTION	IMPLE. INST.	BUDGET PROVISION OF 95-97			BUDGET PROVISION FOR 1997 - 98					
			PHY. TRG.	AMOUNT	EXPE.	PHY. TRG.	UNIT COST	SPILL OVER	APPR.	FRESH DEMD	TOTAL
B01	EQUIPMENT (CAPITAL INVESTMENT ONLY)	(3)	(1)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)
B01(1)	EQUIPMENT COMPUTER HARDWARE	SPO GCERT									
B01(2)	EQUIPMENT COMPUTER SOFTWARE	SPO	1	7.00	-	1	1.00	1.00	-	-	1.00
B01(3)	EQUIPMENT - FAX TELEPHONE	SPO	1	0.20	-	1	0.15	0.15	-	-	0.15
B01(4)	EQUIPMENT AIR CONDITIONER	SPO	1	0.40	-	1	1.00	0.60	-	3.60	1.00
B01(5)	EQUIPMENT DUPLICATING MACHINE										
B01(6)	EQUIPMENT PHOTOCOPIER	SPO GCERT	1	1.00	-						
B01(7)	EQUIPMENT TELEVISION VCR	SPO				1 SET	1.50	1.50	-	-	1.50
B01(8)	EQUIPMENT OTHER OFFICE EQUIPMENTS	SPO				1 SET	0.25	0.25	-	-	0.25
B01(9)	TRAINING EQUIPMENTS TAPE RECORDER VIDEO VIDEO CAMERAS PROJECTOR	SPO				12	0.20	2.10	-	0.30	2.40
B02	FURNITURE										
B02(1)	SCHOOL										
B02(2)	OFFICE	SPO	1	2.50	1.06	1	1.44	1.44	-	-	1.44
B02(3)	TRAINING INSTITUTES	GCERT	77	3.85	-	11	1.00	3.35	-	7.15	11.00
B03	LIBRARY BOOKS/BOOKS/JOURNALS										
B03(1)	EDUCATIONAL MAGAZINES INCLUDING PERIODICAL & JOURNAL	SPO GCERT	1	2.85	-	1	-	-	0.10	-	0.10
B03(2)	BOOKS AND EDUCATIONAL MATERIAL	SPO GCERT									
B03(3)	TEXTBOOKS FOR SC/ST & GIRL STUDENTS										
B04	VEHICLE										
B04(1)	PURCHASE OF VEHICLE	SPO GCERT	1	3.00	-	1	4.50	3.00	-	1.50	4.50
					1.06			13.69	0.10	3.55	30.30

ACTIVITY MASTER 1997 - 98

CATEGORY "A"

ACC.	ACTIVITY DESCRIPTION	IMPLE. INST.	BUDGET PROVISION OF 96-97			BUDGET PROVISION FOR 1997 - 98					
			PHY. TRG.	AMT.	EXPE.	PHY. TRG.	UNIT COST	SPILL OVER	RE-APPR.	FRESH DEMD	TOTAL
CO1	DEVELOPMENT OF EDUCATION & STUDY MATERIAL (THROUGH WORKSHOP, SEMINAR)	SPO	-	-	0	2000	0.00025	0.50	-	-	00.50
CO1(1)	DEVELOPMENT OF AWARENESS MATERIAL (INCLUDES AUDIO/VISUAL ALSO)	GCERT	-	-	-	-	-	-	-	-	-
CO1(2)	DEVELOPMENT/PRINTING PORTRAIT OF TEXTBOOKS (INCLUDE TRANSLATION COST)	GCERT	-	-	-	-	-	-	-	-	-
CO1(3)	DEVELOPMENT OF CURRICUMLL	GCERT	-	-	-	-	-	-	-	-	-
CO1(4)	DEVELOPMENT OF TRAINING MODULE (ANY TYPE)	SPO	-	-	-	-	-	-	-	-	-
CO1(5)	DEVELOPMENT OF SUPPLEMENTARY TEACHING LEARNING MATERIAL	GCERT	-	-	-	-	-	-	-	-	-
CO1(6)	DEVELOPMENT OF MANUAL/HANDBOOK/GUIDE FOR TEACHERS	SPO	-	-	-	-	-	-	-	-	-
CO1(7)	DEVELOPMENT OF TEACHING LEARNING AIDS	GCERT	-	-	-	2270	0.0100	2.25	-	0.52	2.77
CO1(8)	DEVELOPMENT OF AWARENESS MATERIAL FOR TEACHERS	GCERT	-	-	-	250	0.0200	-	-	-	-
CO1(9)	DEVELOPMENT OF WORK BOOK	GCERT	-	-	-	-	-	-	-	-	-
CO1(A)	DEVELOPMENT OF EVALLIATION/TEST MATERIAL FOR STUDENTS	SPO	-	-	-	-	-	-	-	-	-
CO1(B)	DEVELOPMENT OF TRAINIG MATERIAL (ANY TYPE)	GCERT	-	-	-	-	-	-	-	-	-
CO2	CONSUL TANTS LOCAL/FOREING	SPO	-	-	-	5	0.10	-	-	0.50	0.50
CO2(1)	LOCAL CONSUL TANTS	GCERT	-	-	-	-	-	-	-	-	-
CO2(2)	FOREIGN CONSUL TANTS	GCERT	-	-	-	-	-	-	-	-	-
								2=75	-	1-02	3=77

ACTIVITY MASTER 1997 - 98

CATEGORY "A"

ACC. CODE	ACTIVITY DESCRIPTION	IMPLE. INST.	BUDGET PROVISION OF 96-97 PH			BUDGET PROVISION FOR 1997 - 98					
			PHY. TRG.	AMOUNT	EXPE. PPH	PHY. TRG.	UNIT COST	SPILL OVER	RE-APPR	FRESH DEMD	TOTAL
			(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)
C03	FELLOWSHIP LOCAL/FOREIGN										
C03(1)	LOCAL FELLOWSHIP										
C03(2)	FOREIGN FELLOWSHIP										
C04	TRAINING										
C04(1)	TRAINING FOR MASTER TRAINER/ RESORUCE PERSONS	SPO GCERT				323					1.16 1.16
C04(2)	TRAINING FOR INSTRUCTORS (ALS - NFE)										
C04(3)	TRAINING FOR FACULTY MEMBERS/ CO-ORDINATORS	GCERT GCERT	86	1.06	0.35	6	0.86	0.73			4.43 5.16
C04(4)	TRAINING FOR FIELD WORKERS										
C04(5)	TRAINING FOR TEACHERS/SHIKSHA KARMIS					8200					63.60 63.60
C04(6)	TRAINING FOR PANCHAYAT MEMBERS/ VEC/NON OFFICEAL/NGO	GCERT	5000	15.50	0.26	4290	120.00	5.15			5.15
C04(7)	TRAINING FOR EDUCATIONAL ADMINISTRATORS	SPO	200	2.05	0.77	100	0.003	0.30			0.30
C04(8)	TRAINING OF PROJECT STAFF	SPO GCERT				20	0.001	0.20			0.20
C04(9)	SATARY FOR TRAINING STAFF (INCLUDING BRC CRC DIET SCERT SIEMT)	SPO	88	1.85		236			2.93		145.79 148.72
C04(10)	TRAINING OF HEADMASTERS	GCERT				50	0.60				30.00 30.00
C04(11)	TRAINING ANYOTHER NOT COVERED ABOVE	SPO GCERT									
C05(1)	WORKSHOP/SEMINAR/CONFERENCE INCLUDING TA/DA	SPO	1	0.24		11	0.05	0.55			0.55
C05(2)	SEMINAR & CONFERENCE (ANY TYPE)	SPO GCERT									
C05(3)	PREPARATION OF DPEP WORKPLAN	SPO GCERT				1	0.10	0.10			0.10
					3=38			7=03	2=93	244=96	254=32

CATEGORY "A"

ACC. CODE	ACTIVITY DESCRIPTION	IMPLE. INST.	BUDGET PROVISION OF 95-97		BUDGET PROVISION FOR 1997 - 98					
			PHY. TRG.	AMOUNT EXPE.	PHY. TRG.	UNIT COST	SPILL OVER	APPR. FRESH	DEM.	TOTAL
C06	GRANTS									
C06(1)	GRANTS TO NGO'S				10	0.05	0.50	-	-	0.50
C06(2)	GRANTS TO MAHILA SAMAKHYA SOCIETY				1	0.20	0.20	-	-	0.20
C07	RESEARCH & EVALUATION/SURVEYS/ MICROPLANNING/DOCUMENTATION									
C07(1)	RESEARCH	SPO GCERT	4	1.40	0.15	6	0.20	1.20	-	1.20
C07(2)	EVALUATION	SPO GCERT				3	0.50	1.50	-	1.50
C07(3)	SURVEY	SPO				1	1.00	1.00	-	1.00
C07(4)	APPRAISAL	SPO				11	0.05	0.55	-	0.55
C07(5)	MICRO PLANNING PLANNING					1	3.00	3.00	-	3.00
C07(6)	DOCUMENTATION	SPO GCERT								
					0.15			7.95		7.95

CATEGORY "A"

ACC. CODE	ACTIVITY DESCRIPTION	IMPLE. INST.	BUDGET PROVISION OF 96-97			BUDGET PROVISION FOR 1997 - 98				TOTAL	
			PHY. TRG.	AMOUNT	EXPE.	PHY. TRG.	UNIT COST	SPILL OVER	APPR. FRESH DEMD		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)
D01	SALARY										
D01(1)	SALARY FOR TEACHERS/HONORARIUM FOR SHIKSHA KARMIS					40			8.00		8.00
D01(2)	REMUNERATION FOR INSTRUCTORS AND SUPERVISORS	SPO	300	49.36							
D01(3)	SALARY FOR OFFICERS	SPO	2	3.34	0.40	8			7.26		7.26
D01(4)	SALARY FOR STAFF	GCERT SPO GCERT	5	4.96	1.01	16			7.35		7.35
D02	GRANT TO SCHOOLS										
D02(1)	ANNUAL GRANT RS.2000/-PER SCHOOL	SPO	1862	37.24	36.30	1950	3.002		34.58	4.42	59.00
	ANNUAL GRANT RS.500/-PAR TEACHER	SPO	8000	40.00	28.55	7000	0.0005		11.45	23.55	35.00
D03	TEACHING AIDS										
D03(1)	PRINTING/SUPPLY OF CURRICULUM/MLL										
D03(2)	PRINTING /SUPPLE OF TRAINING MODULES (ANY TYPE)	SPO GCERT	40000	60.00							
D03(3)	PRINTING/SUPPLY OF SUPPLEMENTARY TEACHING LEARNNG MATERIAL	SPO GCERT									
D03(4)	PRINTING/SUPPLY OF MANUAL/HAND BOOK/ GUIDE FOR TEACHERS										
D03(5)	PRINTING/SUPPLY OF TEACHING LEARNNG AIDS	SPO									
D03(6)	PRINTING/SUPPLY OF AWARENESS MATERIAL FOR TEACHERS	SPO	8000	2.00				0.50			0.50
D03(7)	PRINTING/SUPPLY OF WORK BOOK										
D03(8)	PRINTING/SUPPLY OF EVALUATION TEST MATERIAL FOR STUDENTS										
D03(9)	PRINTING/SUPPLY OF TRAINING MATERIA (ANY TYPE)	SPO GCERT									
D03(A)	PRINTINGSUPPLY OF MATERIAL (NOT SPECIFIED ABOVE)	SPO GCERT									

- - 66.26 - - 0.50 68.64 2-307 97211

ACTIVITY MASTER 1997 - 98

		CATEGORY "A"									
ACC. CODE	ACTIVITY DESCRIPTION	IMPLE. INST.	BUDGET PROVISION OF 96-97			BUDGET PROVISION FOR 1997 - 98					
			PHY. TRG.	AMOUNT	EXPE.	PHY. TRG.	UNIT COST	SPILL OVER	RE-APPR.	FRESH DEMD	TOTAL
(8)	(9)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)
D04	INNOVATION										
D04(1)	INNOVATION FACILITY										
D04(1)	INNOVATION FOR SCHOOL DESIGN (CIVIL WORKS)				0						
D05	OFFICE EXPENSE										
D05(1)	RENT	SPO									
D05(2)	TAXES	SPO									
D05(3)	VEHICLE PDL	SPO				2	2.00			4.00	4.00
		GCERT									
D05(4)	CONSUMABLE OFFICE EXPENSE (STATIONERY ETC.)	SPO	1	0.60	0.06	1			0.54	0.46	1.00
		GCERT									
D05(5)	MEETINGS ARRANGMENTS	SPO				100	0.05			0.50	0.50
		GCERT									
D05(6)	TELEPHONE (INCLUDES INSTALLATION COSTS)	SPO				2	3.35			0.70	0.70
		GCERT									
D05(7)	ELECTRICITY & WATER	SPO				1	3.20			0.20	0.20
		GCERT									
D05(8)	CONTINGENCY	SPO	1	0.48	0.21	1	3.50		0.27	0.23	0.50
		GCERT									
D05(9)	TA/DA OTHER THEN WORKSHOP/SEMINAR/TRAINING	SPO								0.50	0.50
		GCERT									
D05(4)	HONORARIUM OTHER THEN WORK SHOP/SEMINAR/TRAINING	SPO	5	0.50					0.20		0.20
D06	NON-CURRICULAR & MEDIA ACTIVITIES (NGO PARTICIPATION)										
D06(1)	PUPPET SHOW/STREET PLAY OF ANY TYPE (JAN JANTHA KALPATHAKA)	SPO	1000	12.00		50	0.32	1.00			1.00
D06(2)	ORGANISING CULTURAL PROGRAMMES & LOCAL VISITS	SPO	100	3.85		500	0.002	1.00			1.00
D06(3)	ORGANISATION OF ENROLMENT DRIVE	SPO	1900	8.03		1900	0.002	3.80			3.80
D06(4)	ORGANISATION OF SPECIAL CAMPAIGNS/BACKWARD/TRIBAL AREAS/WOMEN	SPO	50	0.55		50	0.005	0.25			0.25
					0.27			6.05	1.01	6.50	13.65

ACTIVITY MASTER 1997 - 98

ACC. CODE	ACTIVITY DESCRIPTION	IMPLE. INST.	BUDGET PROVISION OF 96-97				BUDGET PROVISION FOR 1997 - 98				
			PHY. TRG.	AMOUNT	EXPE.	PHY. TRG.	UNIT COST	SPILL OVER	RE-APP.	FRESH DE	ADJ. CIA.
006(5)	MOBILIZATION(PANCHAYAT FUNCTIONARIES) MLASNGOS VEC	SPO	700	1.00	-	5	0.02	0.10	-	-	0.10
006(6)	M.I.F.TING PRESS 7 PROPEGANDA OF DPER	SPO GCERT	100	1.00	-	4	0.05	0.20	-	-	0.20
006(7)	WALL PAINTING HOARDING/POSTERS/ CUTOUTS	SPO GCERT	1150	6.00	-	11	0.10	1.10	-	-	1.10
006(8)	MELA OF ANY TYPETEX SHISHUMELA BAL MELA MABETI	SPO	63	3.00	-	237	-	3.00	-	-	3.00
006(9)	MAKING & SHOWING OF FILMS ANY TYPE	SPO GCERT	700	7.00	-	-	-	-	-	-	-
006(10)	PROMOTION OF EDUCATION EXHIBITION	SPO	12	1.00	-	12	0.05	0.60	-	-	0.60
006(11)	DEMONSTRATION & DOCUMENTATION	SPO	11	1.00	-	11	0.10	1.10	-	-	1.10
006(12)	PRODUCTION & SUPPLY OF AWARENESS MATERIAL (INCLUDES AUDIO)	SPO GCERT	80	0.60	-	-	-	-	-	-	-
007	AWARD/INCENTIVES										
007(1)	AWARDS(ANY TYPE)	SPO	55	2.60	-	-	-	-	-	-	-
007(2)	COMPETITION/DEBATE(ANY TYPE)	GCERT									
008	REPAIR & MAINTENANCE										
008(1)	REPAIRS & MAINTENANCE-EQUIPMENT	SPO GCERT	-	-	-	-	0.50	-	0.50	-	0.50
008(2)	REPAIRS & MAINTENANCE-FURNITURE	SPO	-	-	-	-	-	-	0.50	-	0.50
008(3)	REPAIRS & MAINTENANCE-VEHICLE	SPO GCERT	1	0.10	-	2	0.50	-	1.00	-	1.00

GRANT TOTAL: 382.50 24.68 374.82 2.00 8.10

INFORMATION CENTRE
Department of Educational
Administration,
Aurobindo Marg,
No. 110016
D-9585
21-7-97

Part of Page No. ①

②	-	-	-	93=50	-	84=50	178=00
③	-	-	-	13=69	0=10	9=55	23=34
④	-	-	-	2=75	-	1=02	3=77
⑤	-	-	-	7=03	2=93	244=96	254=94
⑥	-	-	-	7=95	-	-	7=95
⑦	-	-	-	0=50	65=64	27=97	97=11
⑧	-	-	-	6=65	1=01	6=57	13=65
	-	-	-	6=10	2=00	-	8=10
GRANT Total				Rs. 337.57	24.68	374.82	281.10