

ANNUAL FINANCIAL STATISTICS

OF

EDUCATION SECTOR

1997-98

NUEPA DC



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MINISTRY OF HUMAN RESOURCE DEVELOPMENT

DEPARTMENT OF EDUCATION

PLANNING & MONITORING UNIT

1998

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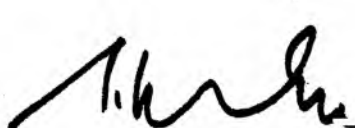
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PREFACE

1. This is the second issue of the publication "Annual Financial Statistics of Education Sector". The first one was brought out by the Department in 1996 with the main objective of making available at one place the entire data concerning public financial resources of the education sector and other related indicators. The current publication has been updated with latest available data from the States/UTs.
2. The publication provides the data relating to the following items:
 - (a) Plan & Non Plan Budgeted Expenditure : State Budget(Plan & Non Plan) and State Education Budget (Plan & Non Plan) with Sector-wise details.
 - (b) Five Year Plan Outlays & Expenditure : Sector-wise Outlays & Expenditure detailed of all Plans.
 - © Plan Statistics : State Sector : Sector-wise, Year-wise and State-wise Outlays Eighth Plan.
 - (d) Grants to States/UTs under Centrally Sponsored Schemes : Scheme-wise , state-wise details of grants released under CSS and Central Schemes.
 - (e) Important Financial Indicators : Indicators relating to expenditure on Education as percentages to Total Budget, State Domestic Products (SDP), Gross National Products (GNP), etc. in time series.
3. The contribution made by the Project Staff of the P&M Unit of the Department is commendable.

New Delhi


(Champak Chatterji)
Joint Secretary(Plg.)
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**1. BUDGETED EXPENDITURE
PLAN & NON PLAN**

Table 1.1
Total Plan & Non Plan Budgetary Expenditure of Centre & States/UTs
(Revenue Account)

Sl No.	States/UTs	Actuals 1994-95			Revised Estimate 1995-96			Budget Estimate 1996-97		
		Plan	Non Plan	Total	Plan	Non Plan	Total	Plan	Non Plan	Total
1	2	3	4	5	6	7	8	9	10	11
1	Andhra Pradesh	1469.03	8045.09	9514.12	1431.71	9495.97	10927.68	1770.18	10286.00	12056.18
2	Arunachal Pradesh	150.87	288.21	438.88	179.71	327.10	506.81	238.18	375.50	613.68
3	Assam	859.89	2410.82	3270.71	1266.17	2715.39	3981.56	1280.30	2946.41	4226.71
4	Bihar	1221.35	6509.87	7731.22	1001.43	7172.29	8173.72	1139.92	8009.82	9149.74
5	Goa	70.34	406.99	477.33	86.65	705.31	791.96	93.76	758.15	851.91
6	Gujarat	825.45	6718.77	7544.22	1045.25	7405.46	8450.71	1123.10	8015.08	9138.18
7	Haryana	577.98	5694.94	6272.92	732.78	4716.10	5448.88	785.34	4191.06	4976.40
8	Himachal Pradesh	438.71	1175.57	1614.28	517.63	1343.49	1861.12	615.72	1546.06	2161.78
9	Jammu and Kashmir	307.92	2016.48	2324.40	395.89	2119.82	2515.71	322.11	2383.95	2706.06
10	Karnataka	1803.9	5460.62	7264.52	2333.72	6433.91	8767.63	3191.91	7447.06	10638.97
11	Kerala	761.38	4304.92	5066.30	1000.83	5225.60	6226.43	1359.64	5787.05	7146.69
12	Madhya Pradesh	1759.03	6049.74	7808.77	2640.16	6908.40	9548.56	2869.73	7972.86	10842.59
13	Maharashtra	2060.05	12752.14	14812.19	3088.14	14642.95	17731.09	3747.05	16203.78	19950.83
14	Manipur	118.25	390.09	508.34	184.64	464.88	649.52	162.38	501.31	663.69
15	Meghalaya	98.79	357.16	455.95	204.22	397.82	602.04	215.66	434.55	650.21
16	Mizoram	145.89	317.86	463.55	179.93	381.63	561.56	124.47	359.46	483.93
17	Nagaland	155.88	565.92	721.80	150.71	694.50	845.21	140.85	612.58	753.43
18	Orissa	932.86	3102.79	4035.45	1420.48	3690.46	5110.94	1602.50	3938.46	5540.96
19	Punjab	821.88	5420.90	6242.76	638.34	4424.04	5062.38	901.26	4717.07	5618.33
20	Rajasthan	1280.76	5383.72	6746.48	1623.36	6674.19	8297.55	1536.82	6340.18	7877.00
21	Sikkim	86.24	460.18	526.42	118.54	769.24	887.78	135.13	984.70	1119.83
22	Tamil Nadu	1786.62	7848.33	9634.95	1831.46	9026.38	10857.84	2026.72	10079.98	12106.70
23	Tripura	220.26	485.52	705.78	290.96	561.77	852.72	318.22	664.87	983.09
24	Uttar Pradesh	2783.54	12660.12	15423.66	3484.94	15215.79	18710.73	3626.50	15777.50	19404.00
25	West Bengal	1147.11	6483.55	7630.66	1565.64	7534.64	9100.28	1782.09	8473.94	10256.03
26	A & N Island	31.79	205.12	236.91	62.48	278.76	341.24	43.59	297.10	340.69
27	Chandigarh	23.92	303.58	327.50	34	333.93	367.93	46.17	342.55	388.72
28	D & N Haveli	10.72	37.58	48.30	10.86	55.79	66.65	10.63	81.34	91.97
29	Daman & Diu	6.28	37.54	43.83	8.14	51.48	59.62	8.14	61.94	70.08
30	Delhi	414.02	1016.89	1430.91	618.19	1283.10	1901.29	829.55	1297.26	2126.81
31	Lakshadweep	17.97	79.07	97.04	22.7	95.24	117.94	22.97	102.25	125.22
32	Pondicherry	94.93	263.84	358.77	109.94	314.46	424.40	113.38	310.05	423.43
	Total (states/U.Ts.)	22324.00	107255.92	129579.92	28289.59	121459.89	149749.48	32183.97	131299.87	163483.84
	Centre	28285.00	93847.00	122112.00	30423.00	113099.00	143522.00	33467.00	128353.00	161820.00
	GRAND TOTAL	50609.00	201102.92	251691.92	58712.59	234558.89	293271.48	65650.97	259652.87	325303.84

Table 1.2
Plan and Non Plan Budgetary Expenditure on Education by Education Department
(Revenue Account)

Sl. No.	States/UTs	(Rs. in crores)											
		Actuals 1984-85			%age to Total Budget	BE 1985-86			%age to Total Budget	BE 1986-87			%age to Total Budget
		Plan	Non-plan	Total		Plan	Non-plan	Total		Plan	Non-plan	Total	
1	Andhra Pradesh	74.00	1584.41	1658.41	17.43	124.89	1622.28	1757.18	16.08	150.84	1797.73	1948.57	16.16
2	Arunachal Pradesh	29.48	34.59	64.07	14.80	39.88	38.34	67.90	13.40	50.74	42.20	92.94	15.14
3	Assam	290.73	557.92	848.65	25.95	369.33	617.37	986.70	24.78	366.51	748.52	1147.04	27.14
4	Bihar	44.49	1583.39	1627.87	21.08	125.75	1690.80	1816.55	22.22	141.22	2130.08	2271.31	24.82
5	Goa	14.32	80.18	94.50	19.80	21.54	95.78	117.30	14.81	27.03	96.64	123.67	14.52
6	Gujarat	40.78	1499.26	1540.03	20.41	44.94	1779.01	1814.95	21.48	66.73	1820.01	1906.74	20.87
7	Haryana	79.75	441.94	521.69	8.32	129.24	495.05	624.29	11.46	142.29	501.97	644.27	12.95
8	Himachal Pradesh	75.67	206.27	281.94	17.47	88.67	254.41	343.08	18.43	125.67	274.71	400.38	18.52
9	Jammu and Kashmir	56.26	276.73	332.99	14.33	80.22	339.85	420.07	16.70	78.10	355.06	431.16	15.93
10	Karnataka	233.99	1173.33	1407.32	19.37	353.39	1299.39	1652.68	18.85	406.59	1508.44	1915.03	18.00
11	Kerala	49.00	1280.43	1329.43	28.24	64.23	1539.54	1623.77	26.08	80.80	1698.52	1789.32	25.64
12	Madhya Pradesh	182.49	1154.47	1336.96	17.12	245.21	1374.29	1619.50	18.96	284.89	1481.56	1766.45	18.56
13	Maharashtra	244.62	2752.88	2997.30	20.24	386.85	3274.71	3671.36	20.71	356.07	3090.69	3448.75	17.57
14	Manipur	17.41	107.20	124.61	24.51	23.81	134.88	158.47	24.40	23.31	143.76	167.07	20.57
15	Meghalaya	19.90	65.87	85.77	18.77	49.77	69.91	118.28	19.65	58.02	73.27	129.28	18.93
16	Mizoram	12.02	53.51	65.53	14.14	18.89	57.44	76.27	13.58	11.19	60.48	71.67	14.01
17	Nagaland	10.26	78.12	88.38	12.24	10.59	67.78	98.34	11.63	10.58	67.78	98.34	13.05
18	Orissa	143.25	660.36	803.62	19.91	241.19	797.63	1038.79	20.32	412.53	702.30	1114.83	20.72
19	Punjab	57.54	658.85	716.39	11.88	134.88	791.80	896.69	17.71	169.83	793.58	944.40	16.81
20	Rajasthan	276.42	1159.27	1435.70	21.28	304.17	1369.99	1689.97	29.13	442.43	1438.88	1882.32	23.90
21	Sikkim	13.44	25.49	38.93	7.39	19.49	28.99	46.37	5.22	25.66	28.70	55.36	4.94
22	Tamil Nadu	95.44	1774.89	1870.13	19.41	132.89	2065.08	2217.93	20.43	160.16	2399.07	2489.23	20.40
23	Tripura	36.72	112.91	149.62	21.20	45.80	128.08	173.86	20.39	59.02	158.98	216.00	21.97
24	Uttar Pradesh	301.42	2620.77	2922.19	18.95	324.01	2716.22	3040.23	16.25	409.46	3466.86	3876.32	19.99
25	West Bengal	76.90	1674.82	1751.72	22.98	146.15	1939.32	2082.47	22.88	149.34	2210.92	2360.88	23.02
26	A & N Island	5.22	24.34	29.56	12.49	7.47	28.43	35.90	10.52	7.47	30.40	37.87	11.12
27	Chandigarh	7.18	55.85	63.01	19.24	8.41	64.82	73.32	19.93	10.97	67.97	78.34	20.15
28	D & N Haveli	1.85	3.94	5.79	11.57	2.41	5.01	7.42	11.13	2.72	5.50	8.22	8.94
29	Daman & Diu	1.01	5.10	6.11	13.94	2.11	6.29	8.39	14.08	2.00	5.80	7.80	11.27
30	Delhi	81.55	329.22	410.77	28.71	110.03	371.35	481.38	25.32	168.67	410.57	579.24	27.23
31	Lakshadweep	0.89	7.69	8.58	8.84	1.43	9.88	10.88	9.31	1.15	9.49	10.84	8.50
32	Pondicherry	13.71	38.11	51.82	14.45	15.99	45.99	60.39	14.22	15.36	42.01	57.37	13.55
Total (States/UTs.)		2587.48	22081.72	24669.20	19.04	2992.64	20699.99	28610.77	19.24	4488.33	27992.54	32050.87	18.61
Centre		1653.87	909.34	2563.01	2.10	2602.85	1000.36	3603.21	2.54	3396.02	1092.40	4478.42	2.77
GRAND TOTAL		4241.15	22991.06	27232.21	10.82	6255.49	21700.35	32458.68	11.97	7884.35	28084.94	36529.29	11.23

Table 1.3

Plan and Non-Plan Budgetary Expenditure on Elementary Education by Education Department

STATE/U.T.	(Rs. in Crores)											
	1994-95 (Accounts)			% AGE TO	1995-96 (RE)			% AGE TO	1996-97 (BE)			% AGE TO
	PLAN	NON-PLAN	TOTAL	TOTAL ED BUDGET	PLAN	NON-PLAN	TOTAL	TOTAL ED BUDGET	PLAN	NON-PLAN	TOTAL	TOTAL ED BUDGET
1	2	3	4	5	6	7	8	9	10	11	12	13
1 ANDHRA PR.	46.74	675.57	722.31	43.55	91.01	652.08	743.09	42.29	101.28	674.26	775.52	39.80
2 ARUNACHAL PR	18.10	21.48	39.58	61.78	17.75	23.60	41.35	60.90	24.77	25.79	50.56	54.40
3 ASSAM	167.69	238.18	405.87	47.83	205.54	387.78	593.32	60.13	223.51	460.71	684.22	59.65
4 BIHAR	17.21	1040.18	1057.39	64.96	108.71	1084.94	1193.65	65.71	111.76	1376.58	1488.34	65.53
5 GOA	3.82	23.27	27.09	28.67	4.82	26.92	31.74	27.05	4.04	28.07	32.11	25.96
6 GUJARAT	18.16	820.88	839.03	54.48	16.81	951.91	968.71	53.37	49.11	1033.59	1082.69	56.78
7 HARYANA	32.24	206.65	238.89	45.79	54.25	236.00	290.26	46.49	57.44	232.20	289.64	44.96
8 HIMACHAL PR.	31.74	116.40	148.14	52.54	36.54	146.88	183.42	53.46	54.81	155.70	210.51	52.58
9 JAMMU & KAS.	22.28	140.98	163.26	49.03	32.78	176.04	208.83	49.71	30.67	183.89	214.56	49.76
10 KARNATAKA	124.44	592.12	716.56	50.92	174.64	649.21	823.85	49.85	222.58	771.96	994.54	51.93
11 KERALA	9.02	644.91	653.92	49.19	28.17	763.02	791.19	48.73	18.66	865.43	884.09	49.41
12 MADHYA PR.	82.12	734.59	816.71	61.09	106.70	931.66	1036.36	64.12	124.07	1003.68	1127.75	63.84
13 MAHARASHTRA	93.84	1167.09	1260.93	42.07	178.30	1439.67	1617.97	44.07	171.40	1381.46	1552.86	45.03
14 MANIPUR	5.21	54.38	59.59	47.82	8.19	71.65	79.84	50.38	8.46	76.07	84.53	50.60
15 MEGHALAYA	13.96	37.24	51.20	59.69	30.57	38.34	68.90	58.25	35.67	41.76	77.42	59.89
16 MIZORAM	4.86	29.44	34.30	52.34	5.96	31.49	37.47	49.12	5.40	32.52	37.92	52.91
17 NAGALAND	4.81	57.41	62.22	70.40	5.41	65.95	71.36	72.56	5.41	65.95	71.36	72.56
18 ORISSA	43.09	401.97	445.06	55.38	94.45	484.41	578.86	55.72	99.60	504.95	604.55	54.23
19 PUNJAB	2.76	223.27	226.03	31.55	6.00	262.75	268.74	29.97	7.83	290.27	298.09	31.56
20 RAJASTHAN	149.39	641.90	791.29	55.12	201.37	718.07	919.45	55.06	244.45	785.07	1029.53	54.69
21 SIKKIM	7.99	16.21	24.20	62.16	10.88	16.60	27.48	59.26	12.88	18.43	31.31	56.55
22 TAMIL NADU	41.89	844.97	886.86	47.42	73.89	1024.23	1098.11	49.51	86.95	1145.27	1232.22	49.90
23 TRIPURA	17.47	47.45	64.91	43.28	27.74	56.15	83.88	48.25	34.93	67.50	102.43	47.42
24 UTTAR PR.	204.96	1405.13	1610.12	55.10	218.07	1467.56	1685.65	55.44	279.97	1844.18	2164.15	55.83
25 WEST BENGAL	20.71	570.68	591.39	33.76	39.15	635.28	674.42	32.39	45.27	646.00	691.27	29.28
26 ANDHRA PRADESH	2.04	14.32	16.36	55.54	3.02	17.28	20.30	56.56	3.13	18.62	21.75	57.44
27 CHHATTISGARH	1.64	11.24	12.87	20.43	1.79	14.03	15.83	21.58	2.15	15.30	17.45	22.28
28 D & N. HAVELI	0.82	2.72	3.54	63.92	1.10	3.66	4.78	64.41	1.10	3.76	4.85	59.02
29 DAMAN & DIU	0.15	2.61	2.76	45.17	0.83	2.99	3.32	39.61	0.32	2.93	3.25	41.15
30 DELHI	40.26	53.44	93.70	22.81	44.96	58.70	103.66	21.53	70.99	63.23	134.22	23.17
31 LAKSHADWEEP	0.24	3.81	4.05	47.24	0.41	4.82	5.23	47.56	0.38	4.72	5.09	47.86
32 PONDICHERRY	3.23	17.43	20.66	39.85	3.72	20.53	24.25	40.17	4.29	18.89	23.18	40.40
STATE/UTs.	1232.89	10857.99	12090.79	49.01	1833.04	12464.23	14287.27	49.62	2143.25	13678.71	18021.96	49.99
CENTRE	547.15	1.00	548.15	21.39	1441.79	0.99	1442.78	39.55	2262.48	0.98	2263.46	50.54
GRAND TOTAL	1780.04	10858.99	12638.94	46.41	3274.83	12465.22	15740.05	48.49	4405.73	13679.69	18285.42	50.05

Plan and Non-Plan Budgetary Expenditure on Secondary Education by Education Department

STATES/U.Ts.	(Rs. in Crores)												
	1984-85 (Accounts)				1985-86 (BE)				1986-87 (BE)				% AGE TO TOTAL EDN. BUDGET
	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EDN. BUDGET	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EDN. BUDGET	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EDN. BUDGET	
1	2	3	4	5	6	7	8	9	10	11	12	13	
1 ANDHRA PR.	6.79	507.84	514.62	51.03	28.20	557.27	585.48	33.32	30.34	565.35	595.69	30.57	
2 ARUNACHAL PR	3.85	9.38	13.23	30.65	4.28	10.74	15.01	22.11	10.89	12.03	22.92	24.67	
3 ASSAM	88.72	240.52	329.24	31.30	103.08	151.26	254.32	25.77	110.40	175.62	286.01	24.93	
4 BIHAR	4.44	336.68	341.12	20.55	0.96	384.78	385.75	21.24	0.00	519.25	519.25	22.86	
5 GOA	3.43	44.57	48.00	58.80	4.22	52.37	56.59	48.24	5.20	53.29	58.49	47.30	
6 GUJARAT	4.31	489.15	493.46	32.04	5.48	582.78	588.22	32.41	5.47	563.07	568.54	29.82	
7 HARYANA	32.65	154.01	186.66	35.78	47.78	169.84	217.72	34.87	51.93	176.39	228.31	35.44	
8 HIMACHAL PR.	30.90	67.75	98.65	34.98	37.59	82.66	120.24	35.05	52.75	90.28	143.03	35.72	
9 JAMMU & KAS.	27.91	89.33	117.24	35.21	41.08	111.55	152.61	36.33	38.42	116.52	154.93	35.93	
10 KARNATAKA	61.78	359.99	421.77	29.97	81.72	416.67	498.40	30.16	108.80	474.25	583.04	30.33	
11 KERALA	9.51	391.40	400.90	30.16	13.78	483.92	497.68	30.65	17.31	521.46	538.77	30.11	
12 MADHYA PR.	63.24	237.92	301.16	22.53	77.68	221.07	298.75	18.45	81.89	234.49	316.38	17.91	
13 MAHARASHTRA	38.96	1141.63	1178.59	39.32	107.36	1335.93	1443.29	39.31	112.44	1238.98	1351.41	39.19	
14 MANIPUR	4.04	33.97	38.00	30.50	4.59	39.98	44.57	28.13	4.37	43.23	47.60	28.49	
15 MEGHALAYA	2.43	18.69	21.12	24.63	11.54	20.12	31.65	26.76	11.59	20.83	32.41	25.07	
16 MIZORAM	3.77	12.77	16.53	25.23	7.38	14.05	21.41	28.07	3.00	15.68	18.68	26.04	
17 NAGALAND	1.71	13.02	14.74	16.67	1.89	15.05	16.93	17.22	1.89	15.65	16.93	17.22	
18 ORISSA	39.09	152.92	192.00	23.89	57.21	180.36	237.57	22.87	219.33	70.22	289.55	25.97	
19 PUNJAB	43.68	323.06	366.74	51.19	87.98	370.03	458.01	51.08	95.05	369.30	464.36	49.17	
20 RAJASTHAN	83.73	392.69	476.42	33.18	108.63	442.97	549.60	32.91	126.96	499.60	626.56	33.29	
21 SIKKIM	4.68	8.71	13.39	34.39	6.80	9.84	16.44	35.46	10.80	10.73	21.33	38.53	
22 TAMIL NADU	18.94	662.15	681.09	33.42	30.15	724.14	754.29	34.01	38.33	785.08	823.38	33.35	
23 TRIPURA	16.32	47.88	64.20	42.91	14.43	53.42	67.84	39.02	19.48	62.44	81.90	37.92	
24 UTTAR PR	41.05	909.52	950.57	32.53	42.84	920.72	983.66	31.70	57.19	1226.34	1283.53	33.11	
25 WEST BENGAL	22.00	828.87	850.87	48.57	44.95	947.98	992.91	47.68	45.58	947.60	993.17	42.07	
26 A & N ISLA.	1.41	7.59	9.01	34.47	1.80	8.14	9.94	27.69	1.71	8.65	10.36	27.35	
27 CHANDIGARH	2.84	7.38	10.22	18.22	3.82	8.96	12.78	17.43	4.50	9.08	13.58	17.34	
28 D.&N. HAVELI	0.37	0.96	1.32	23.91	0.65	1.05	1.70	22.92	0.65	1.46	2.11	25.65	
29 DAMAN & DIU	0.05	1.88	1.93	31.82	0.47	2.58	3.05	38.38	0.47	2.17	2.64	33.46	
30 DELHI	26.81	255.52	282.32	68.73	43.67	288.38	332.03	68.97	54.64	319.19	373.83	64.54	
31 LAKSHADWEEP	0.30	2.48	2.78	32.39	0.30	3.17	3.47	31.61	0.27	3.12	3.39	31.84	
32 PONDICHERY	4.78	13.37	18.15	35.03	6.15	18.37	24.52	38.31	5.84	14.81	20.65	35.99	
STATE/UTs.	682.48	7783.59	8466.07	34.28	1028.25	8527.98	9556.05	33.51	1329.88	8185.48	10480.54	32.73	
CENTRE	331.51	281.95	583.46	23.15	383.00	399.96	728.96	19.93	377.21	332.27	709.48	15.84	
GRAND TOTAL	1023.99	8065.54	9089.53	33.23	1389.25	8927.94	10285.01	32.00	1707.09	8517.75	11189.02	30.66	

Table 1.5

Plan and Non-Plan Budgetary Expenditure on Higher Education by Education Department

STATES/U.Ts.	(Rs. in Crores)											
	1994-95 (Accounts)			% AGE TO	1995-96 (RE)			% AGE TO	1996-97 (BE)			% AGE TO
	PLAN	NON-PLA	TOTAL	TOTAL EDN. PLAN BUDGET	NON-PLA	TOTAL	TOTAL EDN. PLAN BUDGET	NON-PLA	TOTAL	TOTAL EDN. PLAN BUDGET		
1	2	3	4	5	6	7	8	9	10	11	12	13
1 ANDHRA PR.	3.72	344.49	348.21	21.00	2.51	350.23	352.74	20.07	4.36	382.25	386.61	19.84
2 ARUNACHAL PR	3.55	2.70	6.25	9.75	1.39	1.82	3.22	4.74	2.60	2.02	4.62	4.97
3 ASSAM	17.57	58.20	75.77	8.93	37.77	54.09	91.86	9.31	36.15	81.45	117.60	10.25
4 BIHAR	10.27	148.21	158.49	9.74	2.99	168.29	171.27	9.43	4.97	184.40	189.37	8.34
5 GOA	4.27	7.89	12.16	12.86	4.93	11.22	16.15	13.77	4.88	9.86	14.74	11.92
6 GUJARAT	3.34	133.30	136.64	8.87	2.65	164.06	166.72	9.19	2.83	157.26	160.09	8.40
7 HARYANA	6.15	67.99	74.14	14.21	15.72	74.33	90.04	14.42	11.45	77.74	89.18	13.84
8 HIMACHAL PR.	7.81	15.49	23.30	8.26	8.47	17.38	25.85	7.53	11.35	20.14	31.49	7.86
9 JAMMU & KAS.	2.47	31.21	33.67	10.11	2.88	37.73	40.61	9.67	3.26	39.17	42.42	9.84
10 KARNATAKA	17.21	184.00	201.21	14.30	21.73	197.61	219.34	13.27	25.95	219.46	245.41	12.81
11 KERALA	12.98	196.35	209.33	15.75	14.68	238.88	253.56	15.62	19.38	253.49	272.87	15.25
12 MADHYA PR.	15.01	136.90	151.92	11.36	19.86	165.69	185.55	11.46	16.20	179.84	196.04	11.10
13 MAHARASHTRA	9.85	295.20	305.05	10.18	19.61	336.26	355.87	9.69	17.34	309.76	327.10	9.48
14 MANIPUR	3.67	16.04	19.71	15.81	5.55	19.35	24.90	15.71	5.04	20.43	25.47	15.25
15 MEGHALAYA	2.08	7.39	9.48	11.05	2.72	7.24	9.95	8.41	3.72	7.70	11.42	8.83
16 MIZORAM	2.26	5.54	7.80	11.90	3.93	5.39	9.32	12.22	1.64	5.50	7.14	9.96
17 NAGALAND	2.03	4.92	6.95	7.86	1.79	3.59	5.38	5.47	1.79	3.59	5.38	5.47
18 ORISSA	33.99	91.82	125.81	15.66	47.41	117.88	165.29	15.91	52.62	111.30	163.92	14.70
19 PUNJAB	7.40	97.55	104.95	14.65	7.12	113.57	120.69	13.46	7.63	118.15	125.78	13.32
20 RAJASTHAN	11.66	99.18	110.84	7.72	16.24	115.58	131.81	7.89	13.05	123.47	136.52	7.25
21 SIKKIM	0.43	0.46	0.90	2.30	0.85	0.49	1.34	2.88	0.85	0.54	1.39	2.52
22 TAMIL NADU	5.16	183.60	188.76	10.09	4.89	238.55	243.44	10.98	4.84	272.46	277.30	11.23
23 TRIPURA	1.39	6.02	7.41	4.95	1.24	6.86	8.10	4.66	1.34	7.75	9.09	4.21
24 UTTAR PR.	0.49	227.02	237.51	8.13	12.83	231.87	244.70	8.05	14.83	268.04	282.87	7.30
25 WEST BENGAL	2.95	224.73	237.69	13.57	23.67	271.08	294.75	14.15	17.16	286.07	303.23	12.84
26 A & N ISLA.	0.72	1.15	1.88	6.35	1.28	1.41	2.67	7.44	1.25	1.38	2.63	6.95
27 CHANDIGARH	0.54	29.97	30.51	48.42	0.66	33.85	34.51	47.06	1.11	35.12	36.23	46.24
28 D.&N. HAVELI	0.10	0.00	0.10	1.81	0.10	0.00	0.10	1.35	0.04	0.00	0.04	0.49
29 DAMAN & DIU	0.00	0.44	0.44	7.13	0.10	0.52	0.62	7.35	0.10	0.56	0.66	8.36
30 DELHI	3.00	1.80	4.80	1.17	5.79	2.40	8.19	1.70	10.00	3.19	13.19	2.28
31 LAKSHADWEEP	0.12	1.05	1.17	13.61	0.24	1.23	1.48	13.33	0.17	1.25	1.43	13.42
32 PONDICHERY	2.99	5.31	8.29	16.00	1.90	6.14	8.04	13.32	2.71	6.02	8.73	15.21
STATES/UTs.	215.17	2625.94	2841.10	11.52	293.47	2994.57	3288.04	11.41	300.58	3189.36	3489.94	10.89
CENTRE	309.70	374.54	684.24	26.70	245.08	480.51	725.59	19.89	238.06	484.65	722.71	16.14
GRAND TOTAL	524.87	3000.48	3525.34	12.96	538.55	3475.08	4013.63	12.37	538.64	3674.01	4212.65	11.53

Table 1.6

Plan and Non-Plan Budgetary Expenditure on Adult Education by Education Department

STATES/UTs.	(Rs. in Crores)												
	1994-95 (Accounts)				1995-96 (RE)				1996-97 (BE)				
	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EDN. BUDGET	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EDN. BUDGET	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EDN. BUDGET	
1	2	3	4	5	6	7	8	9	10	11	12	13	
1 ANDHRA PR.	9.95	0.00	9.95	0.60	3.70	0.00	3.70	0.21	3.70	0.00	3.70	0.19	
2 ARUNACHAL PR	0.83	0.39	1.22	1.91	1.24	0.49	1.74	2.56	0.85	0.53	1.38	1.49	
3 ASSAM	3.35	1.62	4.98	0.59	5.08	1.47	6.53	0.66	5.51	1.65	7.15	0.82	
4 BIHAR	8.39	0.00	8.39	0.52	4.28	0.00	4.28	0.23	14.38	0.00	14.38	0.63	
5 GOA	0.29	0.24	0.53	0.57	0.49	0.30	0.79	0.67	0.41	0.30	0.70	0.57	
6 GUJARAT	3.82	2.59	6.42	0.42	3.95	2.63	6.59	0.36	3.95	2.75	6.71	0.35	
7 HARYANA	1.12	0.52	1.64	0.31	1.22	0.54	1.76	0.28	0.75	0.56	1.31	0.20	
8 HIMACHAL PR.	0.96	0.23	1.19	0.42	0.66	0.27	0.93	0.27	0.52	0.30	0.83	0.21	
9 JAMMU & KAS.	0.54	1.44	1.98	0.59	0.79	1.80	2.59	0.62	0.74	1.88	2.62	0.61	
10 KARNATAKA	8.92	0.83	9.75	0.69	6.47	0.86	7.33	0.44	6.59	0.87	7.46	0.39	
11 KERALA	0.83	0.20	1.03	0.08	0.10	0.01	0.11	0.01	0.10	0.00	0.10	0.01	
12 MADHYA PR.	4.83	2.52	7.35	0.55	10.38	3.40	13.78	0.85	13.64	3.86	17.51	0.99	
13 MAHARASHTRA	5.38	8.68	14.06	0.47	4.25	9.45	13.70	0.37	2.38	9.66	12.04	0.35	
14 MANIPUR	0.85	0.28	1.13	0.90	0.91	0.31	1.22	0.77	0.89	0.35	1.23	0.74	
15 MEGHALAYA	0.93	0.71	1.64	1.92	2.71	0.84	3.55	3.00	2.78	0.90	3.66	2.83	
16 MIZORAM	0.31	0.46	0.77	1.17	0.39	0.60	0.99	1.30	0.12	0.65	0.76	1.06	
17 NAGALAND	0.36	0.20	0.56	0.63	0.58	0.22	0.80	0.81	0.58	0.22	0.80	0.81	
18 ORISSA	3.57	0.00	3.57	0.44	4.71	0.00	4.71	0.45	3.39	0.00	3.39	0.30	
19 PUNJAB	1.00	0.40	1.40	0.20	2.93	0.46	3.39	0.38	6.15	0.51	6.66	0.71	
20 RAJASTHAN	6.89	0.57	7.46	0.52	9.82	0.69	10.50	0.63	7.29	0.76	8.04	0.43	
21 SIKKIM	0.10	0.00	0.10	0.24	0.36	0.00	0.36	0.78	0.36	0.00	0.36	0.65	
22 TAMIL NADU	19.80	0.20	20.00	1.07	11.84	0.22	12.06	0.54	7.02	0.24	7.26	0.29	
23 TRIPURA	0.86	6.97	7.83	5.23	1.41	7.07	8.48	4.88	1.48	8.70	10.18	4.72	
24 UTTAR PR.	7.17	0.63	7.80	0.27	13.13	0.65	13.78	0.45	13.63	0.68	14.30	0.37	
25 WEST BENGAL	4.76	0.26	5.02	0.29	9.92	1.25	11.17	0.54	8.82	1.44	10.25	0.43	
26 A & N ISLA.	0.06	0.10	0.16	0.55	0.07	0.11	0.17	0.48	0.07	0.11	0.18	0.48	
27 CHANDIGARH	0.00	0.02	0.02	0.04	0.00	0.03	0.03	0.03	0.00	0.03	0.03	0.03	
28 D.&N. HAVELI	0.00	0.01	0.01	0.15	0.00	0.02	0.02	0.20	0.00	0.02	0.02	0.18	
29 DAMAN & DIU	0.03	0.01	0.04	0.70	0.04	0.02	0.05	0.65	0.04	0.02	0.06	0.74	
30 DELHI	2.31	0.49	2.80	0.68	3.73	0.55	4.28	0.89	6.39	0.67	7.06	1.22	
31 LAKSHADWEEP	0.05	0.07	0.12	1.43	0.03	0.06	0.09	0.83	0.03	0.07	0.10	0.94	
32 PONDICHERRY	0.00	0.09	0.09	0.17	0.00	0.10	0.10	0.17	0.00	0.10	0.10	0.18	
STATE/UTs.	98.29	30.74	129.04	0.52	105.15	34.43	139.58	0.48	112.53	37.81	150.33	0.47	
CENTRE	206.91	2.37	209.28	8.17	169.82	2.63	172.45	4.73	223.60	2.66	226.26	5.05	
GRAND TOTAL	305.20	33.11	338.31	1.24	274.97	37.06	312.03	0.96	336.13	40.47	376.59	1.03	

Table 1.7

Plan and Non-Plan Budgetary Expenditure on Language Development (Education Department)

STATES/U.Ts.	(Rs. in Crores)											
	1994-95 (Accounts)			% AGE TO			1995-96 (RE)			% AGE TO		
	PLAN	NON-PLA	TOTAL	TOTAL EDN. PLAN	NON-PLA	TOTAL	TOTAL EDN. PLAN	NON-PLA	TOTAL	TOTAL EDN. PLAN	NON-PLA	TOTAL
	BUDGET											
1	2	3	4	5	6	7	8	9	10	11	12	13
1 ANDHRA PR.	0.02	6.49	6.51	0.39	0.05	6.62	6.66	0.38	0.06	6.66	6.73	0.35
2 ARUNACHAL PR	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3 ASSAM	1.57	3.55	5.13	0.60	0.00	4.06	4.06	0.41	4.40	3.96	8.36	0.73
4 BIHAR	0.58	39.46	40.04	2.46	0.41	29.03	29.44	1.62	0.00	27.33	27.33	1.20
5 GOA	0.25	0.00	0.25	0.27	0.26	0.00	0.26	0.22	0.26	0.00	0.26	0.21
6 GUJARAT	0.43	0.85	1.27	0.08	0.39	0.88	1.27	0.07	0.16	0.91	1.07	0.06
7 HARYANA	0.42	0.00	0.42	0.08	0.46	0.00	0.46	0.07	0.46	0.00	0.46	0.07
8 HIMACHAL PR.	0.36	0.69	1.04	0.37	0.39	0.73	1.13	0.33	0.44	0.86	1.31	0.33
9 JAMMU & KAS.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
10 KARNATAKA	1.11	7.27	8.38	0.60	1.67	4.93	6.59	0.40	2.00	5.71	7.70	0.40
11 KERALA	0.83	4.57	5.40	0.41	0.69	5.88	6.58	0.40	1.85	7.15	9.00	0.50
12 MADHYA PR.	0.11	3.55	3.66	0.27	0.19	4.29	4.48	0.28	0.23	4.60	4.82	0.27
13 MAHARASHTRA	0.00	0.03	0.03	0.00	0.00	0.05	0.05	0.00	0.00	0.05	0.05	0.00
14 MANIPUR	0.80	0.09	0.89	0.72	0.95	0.15	1.10	0.89	0.97	0.16	1.13	0.68
15 MEGHALAYA	0.02	0.00	0.02	0.03	0.02	0.01	0.03	0.02	0.02	0.01	0.03	0.02
16 MIZORAM	0.29	3.66	3.96	8.04	0.46	4.18	4.64	6.08	0.32	4.31	4.63	6.46
17 NAGALAND	0.62	1.75	2.37	2.68	0.00	2.04	2.04	2.08	0.00	2.04	2.04	2.08
18 ORISSA	1.15	4.34	5.49	0.68	0.91	4.36	5.26	0.51	2.10	4.84	6.94	0.62
19 PUNJAB	0.41	2.37	2.78	0.39	0.49	2.56	3.05	0.34	0.71	2.45	3.15	0.33
20 RAJASTHAN	3.46	10.24	13.71	0.95	4.13	11.97	16.09	0.96	4.80	12.88	17.69	0.94
21 SIKKIM	0.01	0.00	0.01	0.01	0.07	0.00	0.07	0.15	0.07	0.00	0.07	0.13
22 TAMIL NADU	0.20	4.67	4.87	0.26	1.39	3.98	5.37	0.24	0.97	4.48	5.45	0.22
23 TRIPURA	0.04	0.45	0.49	0.33	0.13	0.49	0.61	0.35	0.31	0.54	0.85	0.39
24 UTTAR PR.	0.05	25.28	25.33	0.87	1.05	22.24	22.29	0.73	0.01	3.00	3.01	0.08
25 WEST BENGAL	1.89	2.37	4.26	0.24	2.49	1.91	4.40	0.21	2.64	2.65	5.28	0.22
26 ANDHRA PRADESH	0.00	0.00	0.00	0.01	0.01	0.00	0.01	0.04	0.01	0.00	0.01	0.03
27 CHHATTISGARH	0.02	0.19	0.20	0.32	0.04	0.23	0.27	0.37	0.07	0.25	0.32	0.40
28 D.&I. HAVELI	0.05	0.00	0.05	0.88	0.05	0.00	0.05	0.67	0.00	0.00	0.00	0.00
29 DAMAN & DIU	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
30 DELHI	0.81	0.00	0.81	0.20	0.91	0.00	0.91	0.19	1.35	0.00	1.35	0.23
31 LAKSHADWEEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
32 PONDICHERRY	0.02	0.00	0.02	0.04	0.01	0.00	0.01	0.01	0.08	0.00	0.08	0.14
STATE/UTs.	15.50	121.89	137.39	0.56	16.61	110.56	127.17	0.44	24.27	94.86	119.13	0.37
CENTRE	17.25	14.29	31.54	1.23	18.56	13.27	31.83	0.87	16.40	14.09	30.49	0.68
GRAND TOTAL	32.75	136.18	168.93	0.62	35.17	123.83	159.00	0.49	40.67	108.95	149.62	0.41

Table 1.8

Plan and Non-Plan Budgetary Expenditure on Technical Education (Education Department)

(Rs. in Crores)

STATES/U.Ts.	1994-95 (Accounts)				1995-96 (RE)				1996-97 (BE)			
				% AGE TO				% AGE TO				% AGE TO
	PLAN	NON-PLAN	TOTAL	TOTAL EDN. BUDGET	PLAN	NON-PLAN	TOTAL	TOTAL EDN. BUDGET	PLAN	NON-PLAN	TOTAL	TOTAL EDN. BUDGET
1	2	3	4	5	6	7	8	9	10	11	12	13
1 ANDHRA PR.	6.32	40.02	46.34	2.79	6.90	45.26	52.16	2.97	7.00	49.00	56.00	2.87
2 ARUNACHAL PR	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3 ASSAM	7.64	6.43	14.07	1.66	9.52	7.78	17.30	1.75	10.83	9.89	20.72	1.81
4 BIHAR	3.57	13.85	17.42	1.07	8.25	16.24	24.49	1.35	10.01	16.70	26.71	1.18
5 GOA	1.84	2.89	4.73	5.00	6.19	3.26	9.45	8.06	11.55	3.42	14.97	12.10
6 GUJARAT	10.42	33.34	43.76	2.84	14.17	40.44	54.61	3.01	23.24	39.13	62.37	3.27
7 HARYANA	6.80	8.48	15.28	2.93	9.45	9.68	19.13	3.06	20.04	10.15	30.18	4.69
8 HIMACHAL PR.	2.54	1.26	3.80	1.35	4.07	1.56	5.63	1.64	4.67	1.68	6.35	1.59
9 JAMMU & KAS.	1.69	10.50	12.19	3.66	1.16	8.78	9.94	2.37	1.49	9.53	11.02	2.56
10 KARNATAKA	11.08	27.14	38.22	2.72	15.25	27.55	42.81	2.59	16.12	34.4	50.26	2.62
11 KERALA	15.19	39.85	55.04	4.14	20.45	44.97	65.42	4.03	28.27	47.53	75.80	4.24
12 MADHYA PR.	16.89	36.46	53.34	3.99	29.37	44.59	73.96	4.57	47.74	50.97	98.71	5.59
13 MAHARASHTRA	55.20	92.62	147.83	4.93	51.34	103.36	154.69	4.21	24.47	102.34	126.80	3.68
14 MANIPUR	0.65	0.16	0.81	0.65	0.96	0.21	1.16	0.73	0.95	0.23	1.18	0.71
15 MEGHALAYA	0.20	0.49	0.68	0.80	0.65	0.51	1.16	0.98	0.65	0.53	1.18	0.92
16 MIZORAM	0.34	0.33	0.67	1.03	0.45	0.37	0.82	1.08	0.45	0.38	0.83	1.16
17 NAGALAND	0.73	0.48	1.21	1.37	0.86	0.53	1.39	1.41	0.86	0.53	1.39	1.41
18 ORISSA	16.40	8.29	24.69	3.07	24.03	9.53	33.56	3.23	24.19	10.02	34.15	3.06
19 PUNJAB	2.28	7.64	9.92	1.38	29.12	6.98	36.11	4.03	31.80	7.52	39.32	4.16
20 RAJASTHAN	13.46	9.51	22.97	1.60	15.37	10.74	26.11	1.56	13.75	11.88	25.63	1.36
21 SIKKIM	0.00	0.00	0.00	0.00	0.29	0.00	0.29	0.63	0.29	0.00	0.29	0.52
22 TAMIL NADU	9.41	52.28	61.69	3.30	10.72	60.80	71.53	3.22	22.05	66.06	88.11	3.57
23 TRIPURA	0.11	1.54	1.66	1.11	0.09	1.67	1.76	1.01	0.15	1.93	2.08	0.96
24 UTTAR PR.	31.60	49.30	80.91	2.77	24.84	54.41	79.25	2.61	29.32	64.21	93.53	2.41
25 WEST BENGAL	11.01	25.44	36.45	2.08	18.30	33.86	53.15	2.55	22.12	36.25	58.37	2.47
26 A & N ISLA.	0.69	0.43	1.12	3.80	0.79	0.53	1.32	3.68	0.79	0.61	1.40	3.70
27 CHANDIGARH	1.48	6.19	7.66	12.16	1.26	6.95	8.21	11.20	1.62	7.21	8.83	11.27
28 D.&N. HAVELI	0.15	0.00	0.15	2.64	0.25	0.00	0.25	3.37	0.67	0.00	0.67	8.17
29 DAMAN & DIU	0.55	0.14	0.69	11.31	0.65	0.16	0.81	9.63	0.58	0.19	0.75	9.45
30 DELHI	7.48	10.79	18.25	4.44	10.08	13.11	23.17	4.81	22.45	14.67	37.12	6.41
31 LAKSHADWEEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
32 PONDICHERRY	2.42	0.75	3.16	6.10	3.65	0.84	4.49	7.44	2.12	0.83	2.95	5.14
STATE/UTs.	238.12	486.59	724.71	2.94	319.47	564.66	874.13	3.03	380.14	567.51	977.65	3.05
CENTRE	233.28	231.27	464.55	18.13	253.19	256.83	512.02	14.04	253.89	232.38	486.27	10.85
GRAND TOTAL	471.40	717.86	1189.26	4.37	572.66	813.49	1386.15	4.27	634.03	829.89	1463.92	4.01

Table 1.9
Plan and Non-Plan Budgetary Expenditure on Other Education (Education Department)

STATES/UTs.	(Rs. in Crores)														
	1994-95 (Accounts)				% AGE TO	1995-96 (RE)				% AGE TO	1996-97 (BE)				% AGE TO
	PLAN	NON-PLAN	TOTAL	TOTAL EDN. BUDGET		PLAN	NON-PLAN	TOTAL	TOTAL EDN. BUDGET		PLAN	NON-PLAN	TOTAL	TOTAL EDN. BUDGET	
1	2	3	4	5	6	7	8	9	10	11	12	13	14		
1 ANDHRA PR.	0.40	9.60	10.01	0.60	2.48	10.48	12.97	0.74	4.07	119.81	123.89	6.36			
2 ARUNACHAL PR	3.14	0.64	3.78	5.90	4.39	1.69	6.08	8.95	11.15	1.82	12.97	13.95			
3 ASSAM	3.43	7.70	11.14	1.31	7.77	9.58	17.35	1.76	6.77	13.53	20.30	1.77			
4 BIHAR	0.01	5.01	5.01	0.31	0.14	7.52	7.65	0.42	0.11	5.83	5.94	0.28			
5 GOA	0.11	0.80	0.91	0.96	0.13	1.01	1.14	0.98	0.14	1.03	1.16	0.94			
6 GUJARAT	0.28	18.44	18.72	1.22	1.50	26.53	28.04	1.54	1.97	22.53	24.50	1.28			
7 HARYANA	0.38	4.29	4.67	0.90	0.37	4.56	4.93	0.79	0.24	4.93	5.17	0.80			
8 HIMACHAL PR.	1.36	4.36	5.72	2.03	0.94	4.83	5.77	1.68	1.13	5.62	6.75	1.69			
9 JAMMU & KAS.	0.15	2.01	2.15	0.65	0.22	2.51	2.72	0.65	0.20	2.62	2.82	0.65			
10 KARNATAKA	9.43	1.88	11.32	0.80	51.91	2.34	54.25	3.28	26.76	1.93	28.69	1.50			
11 KERALA	0.35	2.91	3.26	0.25	6.08	2.61	8.69	0.54	4.53	3.20	7.73	0.43			
12 MADHYA PR.	0.30	2.28	2.57	0.19	1.03	3.11	4.14	0.26	1.11	3.61	4.73	0.27			
13 MAHARASHTRA	43.39	41.67	85.05	2.84	35.78	43.96	79.74	2.17	30.05	42.98	73.03	2.12			
14 MANIPUR	0.64	1.76	2.40	1.93	1.05	2.42	3.47	2.19	0.98	2.65	3.63	2.17			
15 MEGHALAYA	0.25	1.20	1.46	1.70	1.58	1.46	3.02	2.58	1.61	1.54	3.15	2.44			
16 MIZORAM	0.18	1.18	1.36	2.08	0.19	1.22	1.41	1.85	0.20	1.28	1.48	2.04			
17 NAGALAND	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
18 ORISSA	1.57	0.92	2.49	0.31	7.44	0.97	8.41	0.81	8.07	0.84	8.91	0.80			
19 PUNJAB	0.02	4.15	4.17	0.58	1.25	4.99	6.24	0.70	1.67	4.87	6.54	0.69			
20 RAJASTHAN	7.04	4.48	11.51	0.80	9.52	4.97	4.49	0.87	31.39	5.34	36.73	1.95			
21 SIKKIM	0.24	0.11	0.35	0.89	0.39	0.00	0.39	0.84	0.61	0.00	0.61	1.10			
22 TAMIL NADU	0.04	26.40	26.44	1.41	0.00	32.66	2.86	1.47	0.00	35.00	35.00	1.42			
23 TRIPURA	0.27	12.13	2.44	1.63	0.16	1.97	2.13	1.22	1.07	2.84	3.91	1.81			
24 UTTAR PR.	6.04	3.89	9.93	0.34	2.09	18.74	0.83	1.01	14.46	20.41	34.87	0.90			
25 WEST BENGAL	2.76	21.82	24.58	1.40	5.15	44.04	9.19	2.36	7.18	269.86	297.04	12.58			
26 A & N ISLA	0.29	0.74	1.03	3.48	0.52	0.86	1.48	4.11	0.51	1.03	1.54	4.06			
27 CHANDIGARH	0.01	0.43	0.43	0.69	0.06	0.46	0.52	0.70	0.06	0.46	0.52	0.67			
28 D.&N. HAVELI	0.17	0.20	0.37	6.69	0.28	0.27	0.53	7.08	0.26	0.27	0.53	6.49			
29 JAMAN & DIU	0.23	0.02	0.25	4.07	0.51	0.02	0.53	6.36	0.51	0.03	0.54	6.63			
30 DELHI	0.52	7.18	7.70	1.88	0.38	8.22	8.60	1.79	1.02	9.63	10.65	1.84			
31 LAKSHADWEEP	0.19	0.27	0.46	5.32	0.43	0.30	0.73	6.64	0.30	0.33	0.63	5.93			
32 PONDICHERY	0.28	1.03	1.31	2.53	0.21	1.18	1.38	2.29	0.31	1.19	1.49	2.60			
STATE/UTs.	83.46	179.54	263.00	1.07	153.66	245.58	399.46	1.39	156.44	607.00	765.44	2.39			
CENTRE	7.57	29.58	31.15	1.22	10.52	24.87	35.39	0.97	13.78	25.07	38.85	0.87			
GRAND TOTAL	91.03	203.12	294.15	1.08	164.40	270.45	434.85	1.34	172.22	632.07	804.29	2.20			

Table 1.10

Plan and Non-Plan Budgetary Expenditure on Physical Education (Education Department)

STATES/U.Ts.	(Rs. in Crores)											
	1994-95 (Accounts)			% AGE TO	1995-96 (RE)			% AGE TO	1996-97 (BE)			% AGE TO
	PLAN	NON-PLAN	TOTAL	TOTAL EDN. BUDGET	PLAN	NON-PLAN	TOTAL	TOTAL EDN. BUDGET	PLAN	NON-PLAN	TOTAL	TOTAL EDN. BUDGET
1	2	3	4	5	6	7	8	9	10	11	12	13
1 ANDHRA PR.	0.08	0.41	0.47	0.03	0.04	0.35	0.39	0.02	0.04	0.40	0.44	0.02
2 ARUNACHAL PR	0.00	0.00	0.00	0.00	0.51	0.00	0.51	0.75	0.49	0.00	0.49	0.53
3 ASSAM	0.75	1.71	2.46	0.29	0.60	1.36	1.96	0.20	0.96	1.71	2.67	0.23
4 BIHAR	0.00	0.00	0.00	0.00	0.04	0.00	0.04	0.00	0.00	0.00	0.00	0.00
5 GOA	0.31	0.52	0.83	0.88	0.51	0.67	1.18	1.01	0.56	0.67	1.23	1.00
6 GUJARAT	0.00	0.72	0.72	0.05	0.00	0.80	0.80	0.04	0.00	0.77	0.77	0.04
7 HARYANA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8 HIMACHAL PR.	0.00	0.08	0.08	0.03	0.00	0.10	0.10	0.03	0.00	0.11	0.11	0.03
9 JAMMU & KAS.	1.22	1.26	2.49	0.75	1.33	1.45	2.78	0.66	1.39	1.45	2.78	0.65
10 KARNATAKA	0.00	0.10	0.10	0.01	0.00	0.12	0.12	0.01	0.00	0.12	0.12	0.01
11 KERALA	0.31	0.24	0.54	0.04	0.29	0.25	0.54	0.03	0.70	0.27	0.97	0.05
12 MADHYA PR.	0.00	0.25	0.25	0.02	0.00	0.48	0.48	0.03	0.00	0.51	0.51	0.03
13 MAHARASHTRA	0.00	5.76	5.76	0.19	0.00	6.04	6.04	0.16	0.00	5.48	5.48	0.16
14 MANIPUR	1.56	0.53	2.09	1.68	1.62	0.59	2.21	1.39	1.65	0.65	2.29	1.37
15 MEGHALAYA	0.02	0.15	0.16	0.19	0.01	0.00	0.01	0.01	0.01	0.00	0.01	0.01
16 MIZORAM	0.00	0.14	0.14	0.21	0.06	0.15	0.21	0.28	0.06	0.20	0.26	0.37
17 NAGALAND	0.00	0.34	0.34	0.39	0.03	0.40	0.43	0.44	0.03	0.40	0.43	0.44
18 ORISSA	4.39	0.11	4.50	0.56	5.00	0.12	5.12	0.49	3.28	0.13	3.41	0.31
19 PUNJAB	0.00	0.40	0.40	0.06	0.00	0.46	0.46	0.05	0.00	0.50	0.50	0.05
20 RAJASTHAN	0.80	0.70	1.50	0.10	1.10	0.82	1.91	0.11	0.74	0.89	1.63	0.09
21 SIKKIM	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
22 TAMIL NADU	0.00	0.42	0.42	0.02	0.00	0.47	0.47	0.02	0.00	0.51	0.51	0.02
23 TRIPURA	0.26	0.43	0.69	0.46	0.61	0.45	1.06	0.61	0.28	5.27	5.55	2.57
24 UTTAR PR.	0.03	0.00	0.03	0.00	0.06	0.00	0.06	0.00	0.06	0.00	0.06	0.00
25 WEST BENGAL	0.82	0.65	1.47	0.08	1.53	0.94	2.47	0.12	1.18	1.06	2.24	0.09
26 A & N ISLA.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
27 CHANDIGARH	0.64	0.44	1.09	1.72	0.78	0.41	1.19	1.63	0.66	0.53	1.39	1.77
28 D.&N. HAVELI	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
29 DAMAN & DIU	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
30 DELHI	0.38	0.00	0.38	0.09	0.55	0.00	0.55	0.12	1.82	0.01	1.83	0.32
31 LAKSHADWEEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
32 PONDICHERRY	0.01	0.14	0.15	0.29	0.01	0.16	0.17	0.28	0.03	0.17	0.19	0.34
STATE/UTs.	11.56	15.48	27.04	0.11	14.66	16.61	31.27	0.11	14.07	21.81	35.88	0.11
CENTRE	0.31	0.33	0.63	0.02	0.59	0.30	0.89	0.02	0.60	0.30	0.90	0.02
GRAND TOTAL	11.87	15.81	27.68	0.10	15.25	16.91	32.16	0.10	14.67	22.11	36.78	0.10

**2. FIVE YEAR PLANS
OUTLAYS & EXPENDITURE**

Table 2.1

Plan Outlays and Expenditure on Education

First Five Year Plan (1951-56)

SECTOR	OUTLAY			EXPENDITURE		
	CENTRE	STATE	TOTAL	CENTRE	STATE	TOTAL
	1	2	3	4	5	6
1 Elementary Education	NA	NA	93	NA	NA	85
2 Secondary Education	NA	NA	22	NA	NA	20
3 Adult Education	NA	NA	NA	NA	NA	NA
4 Univ. & Higher Education	NA	NA	15	NA	NA	14
5 Technical Education	NA	NA	23	NA	NA	20
6 Other Programs	NA	NA	17	NA	NA	14
TOTAL	NA	NA	170	NA	NA	153

NA : Not available

Table 2.2
Plan Outlay and Expenditure on Education

Second Five Year Plan (1956-61)

SECTOR	(Rs. in Crores)					
	OUTLAY			EXPENDITURE		
	CENTRE	STATE	TOTAL	CENTRE	STATE	TOTAL
1	2	3	4	5	6	7
1 Elementary Education	NA	NA	93	NA	NA	95
2 Secondary Education	NA	NA	49	NA	NA	51
3 Adult Education	NA	NA	NA	NA	NA	NA
4 Univ. & Higher Education	NA	NA	47	NA	NA	48
5 Technical Education	NA	NA	51	NA	NA	49
6 Other Programs	NA	NA	37	NA	NA	30
TOTAL	NA	NA	277	NA	NA	273

NA : Not available

Table 2.3
Plan Outlay and Expenditure on Education

Third Five Year Plan (1961-66)

SECTOR	(Rs. in Crores)					
	OUTLAY			EXPENDITURE		
	CENTRE	STATE	TOTAL	CENTRE	STATE	TOTAL
1	2	3	4	5	6	7
1 Elementary Education	NA	NA	209	NA	NA	201
2 Secondary Education	NA	NA	88	NA	NA	103
3 Adult Education	NA	NA	NA	NA	NA	NA
4 Univ. & Higher Educatio	NA	NA	82	NA	NA	87
5 Technical Education	NA	NA	142	NA	NA	125
6 Other Programs	NA	NA	39	NA	NA	73
TOTAL	NA	NA	560	NA	NA	589

NA : Not available

Table 2.4

Plan Outlay and Expenditure on Education

Fourth Five Year Plan (1969-74)

SECTOR	(Rs. in Crores)					
	OUTLAY			EXPENDITURE		
	CENTRE	STATE	TOTAL	CENTRE	STATE	TOTAL
1	2	3	4	5	6	7
1 Elementary Education		242.00			213.13	
	14.00		374.00	0.52		374.23
2 Secondary Education		118.00			160.58	
3 Adult Education	4.00	5.00	9.00	1.72	10.88	12.60
4 Univ. & Higher Educat	104.00	80.00	184.00	112.48	75.84	188.32
5 Technical Education	67.00	58.00	125.00	51.90	26.71	78.69
6 Other Programs	82.00	48.00	130.00	30.60	63.03	93.67
TOTAL	271.00	551.00	822.00	197.34	550.17	747.51

NA : Not available

Table 2.5

Plan Outlay and Expenditure on Education

Fifth Five Year Plan (1974-79)

(Rs. in Crores)

SECTOR	OUTLAY			EXPENDITURE		
	CENTRE	STATE	TOTAL	CENTRE	STATE	TOTAL
1	2	3	4	5	6	7
1 Elementary Education	18.00	410.00	660.00	2.49	345.41	591.28
2 Secondary Education		232.00			243.38	
3 Adult Education	8.00	NA	8.00	12.00	12.81	24.81
4 Univ. & Higher Educatio	188.00	104.00	292.00	191.63	127.14	318.77
5 Technical Education	98.00	58.00	156.00	61.18	45.94	107.12
6 Other Programs	93.00	76.00	169.00	41.19	60.29	101.48
TOTAL	405.00	880.00	1285.00	308.49	834.97	1143.46

Table 2.6

Plan Outlay and Expenditure on Education

Sixth Five Year Plan (1980-85)

SECTOR	(Rs. in Crores)					
	OUTLAY			EXPENDITURE		
	CENTRE	STATE	TOTAL	CENTRE	STATE	TOTAL
1	2	3	4	5	6	7
1 Elementary Education	54.00	851.00	905.00	72.40	768.99	841.39
2 Secondary Education	23.00	370.00	393.00	16.75	517.64	534.39
3 Adult Education	60.00	68.00	128.00	61.75	91.61	153.36
4 Univ. & Higher Educatio	299.00	197.00	496.00	242.82	317.58	560.40
5 Technical Education	169.00	132.00	300.00	135.80	137.06	272.86
6 Other Expenses	136.00	171.00	307.00	92.02	164.39	256.31
TOTAL	736.00	1789.00	2524.00	621.54	1997.17	2618.71

Table 2.7
Plan Outlay and Expenditure on Education

Seventh Five Year Plan (1985-90)

SECTOR	(Rs. in Crores)					
	OUTLAY			EXPENDITURE		
	CENTRE	STATE	TOTAL	CENTRE	STATE	TOTAL
1	2	3	4	5	6	7
1 Elementary Education	189.55			723.80	2142.07	2865.87
2 Secondary Education	711.45	1730.45	2631.45	558.31	1093.59	1651.90
3 Adult Education	130.00	230.00	360.00	309.15	300.65	609.80
4 Univ. & Higher Education	420.00		420.00	631.46	460.13	1091.59
5 Technical Education	220.00	461.79	681.79	615.40	349.71	965.11
6 Other Programs	60.64	1296.21	1356.85	198.54	250.32	448.86
TOTAL	1738.64 *	3718.45	5457.09 *	3036.66	4596.47	7633.13
B. A. D. P.	200.00		200.00	120.50		120.50

* Includes Rs. 7.0 crores for physical education which was subsequently transferred to Department of Sports and Youth Affairs.

Table 2.8

Plan Outlay and Expenditure on Education

Eighth Five Year Plan(1992-97)

SECTOR	(Rs. in Crores)					
	APPROVED OUTLAY			EXPENDITURE#		
	CENTRE	STATE	TOTAL	CENTRE	STATE	TOTAL
1	2	3	4	5	6	7
1 Elementary Education	2880.00	6321.00	9201.00	5077.92	7345.77	12423.69
2 Secondary Education	1519.00	1979.00	3498.00	1621.97	4166.92	5788.89
3 Adult Education	1400.00	448.00	1848.00	909.33	505.07	1414.40
4 Univ. & Higher Education	701.55	814.45	1516.00	1199.43	1161.96	2361.39
5 Technical Education	824.00	1962.00	2786.00	1135.49	1381.85	2517.34
6 Other Programs	118.45	632.55	751.00	169.18	738.96	908.14
TOTAL	7443.00	12157.00	19600.00	10113.32	15300.53	25413.85

Provisional

3. PLAN STATISTICS
(CENTRAL SECTOR)

Table 3.1

**Outlays and Expenditures of Seventh and Eighth Plan,
Annual Plan 1997-98**

(Rs. in crores)

Sector/Major schemes	Seventh	Eighth	Eighth	Annual Plan 1992-93		Annual Plan 1993-94		Annual Plan 1994-95		Annual Plan 1995-96		Annual Plan 1996-97		Annual
	Plan	Plan	Actual	Outlay	Exp.	Outlay	Exp.	Outlay	Exp.	Approved	Actual	Approved	Actual	Plan
	Exp.	Outlay	Expenditure											
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
1. Elementary Education														
i) Other than Ext. Aided	655.15	2350.00	3392.93	261.10	293.84	358.77	356.81	439.57	425.52	559.00	974.64	1964.00	1342.12	1834.86
a) NFE (State + VAs)	126.28	704.00	605.07	90.10	55.36	108.67	106.69	131.32	131.27	158.50	153.50	158.25	158.25	324.86
b) Others	528.89	1646.00	1546.48	171.00	238.48	250.10	250.12	308.25	294.25	400.50	379.76	405.75	383.87	550
c) Mid-Day-Meal	—	—	1241.38	—	0.00	—	0.00	—	0.00	—	441.38	1400.00	800	960
ii) Externally Aided	8.62	530.00	613.62	22.90	13.65	83.43	29.76	83.43	122.33	92.04	228.27	299.70	219.61	707.14
Total: Elementary Education	663.77	2880.00	4006.55	284.00	307.49	442.20	386.57	523.00	547.85	651.04	1202.91	2263.70	1561.73	2542.00
2. Secondary Education														
a) Navodaya Vidyalayas		650.00	749.22	75.00	92.09	131.71	132.00	152.63	152.63	200.00	177.00	186.00	195.5	164
b) Vocational Education		410.00	358.61	79.00	77.52	85.00	85.00	88.46	75.26	82.00	69.07	82.00	51.76	60
c) Others		459.00	430.16	55.00	54.52	89.16	86.54	93.91	92.83	127.11	93.85	113.11	102.42	130.94
Total: Secondary Education	596.01	1519.00	1537.99	209.00	224.13	305.87	303.54	335.00	320.72	409.11	339.92	381.11	349.68	354.94
3. University & Hr. Edn.*	659.96	201.55	1055.82	150.01	151.99	161.31	157.91	220.02	264.35	244.50	246.84	238.04	234.73	403
4. Adult Education	313.04	1400.00	718.14	120.00	97.58	177.97	166.39	214.00	206.90	234.00	144.13	224.50	103.14	127
5. Language Development														
i) Hindi		29.40	37.65	5.18	4.94	5.93	8.77	6.79	6.79	8.53	8.43	6.79	8.72	10.25
ii) MIL		14.25	8.82	3.05	1.44	3.74	1.56	4.22	2.04	4.94	1.89	4.22	1.89	5.27
iii) English		3.80	3.22	0.72	0.68	0.75	0.69	0.75	0.75	0.83	0.66	0.75	0.44	0.95
iv) Sanskrit		21.00	32.85	3.74	8.11	4.24	3.95	5.19	5.10	7.65	6.20	5.19	9.49	27.28
Total: Language Development	43.58	68.45	82.54	12.69	15.17	14.66	14.97	16.95	14.68	21.95	17.18	16.95	20.54	43.75
6. Scholarships	9.13	10.00	5.14	2.50	1.52	2.65	0.91	2.15	0.92	2.15	1.10	2.15	0.69	8.97
7. Book Promotion	5.74	8.00	9.65	2.00	1.49	1.98	1.87	1.98	1.96	2.98	2.42	1.98	1.91	6.5
8. Training and Adm.	3.34	32.00	19.34	1.80	1.15	5.36	6.32	5.36	3.80	5.36	4.11	5.36	3.96	18.98
9. Technical Education														
i) Schemes under AICTE		365.40	338.00	79.48	73.97	58.65	59.64	58.65	62.92	71.89	71.36	71.89	70.11	79.1
ii) Schemes of Dep. of Edn.		458.60	748.72	90.52	88.87	139.35	133.92	164.35	175.74	182.02	169.62	182.02	180.57	310.9
Total: Technical Education	610.96	824.00	1086.72	170.00	162.84	198.00	193.56	223.00	238.66	253.91	240.98	253.91	250.68	390.00
BADP	120.50													
TOTAL EDUCATION	3026.03	7443.00	8521.89	952.00	963.36	1310.00	1232.04	1541.46	1599.84	1825.00	2199.59	3387.70	2527.06	3895.14 #

* The schemes of Hindi University & Urdu University have been transferred from Language Development to U&HE.

Excludes Rs. 200 crores provided for Golden Jubilee of India's Independence

**Outlays and Expenditures of Seventh and Eighth Plan,
Annual Plan 1997-98 Outlay**

Elementary Education

(Rs. in crores)

Name of the Scheme	Seventh	Eighth Plan	Eighth	Annual Plan 1992-93		Annual Plan 1993-94		Annual Plan 1994-95		Annual Plan 1995-96		Annual Plan 1996-97		Annual Plan
	Plan	1992-97	1992-97	Approved	Actual	Approved	Actual	Approved	Actual	Approved	Actual	Approved	Actual	1997-98
	Exp.	Approved	Actual	Outlay	Exp.	Outlay	Exp.	Outlay	Exp.	Outlay	Exp.	Outlay	Exp.	Approved
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
Other than Externally Aided														
1. Operation Blackboard	373.32	950.00	1108.79	99.14	155.11	179.00	179.00	215.00	215.00	279.00	268.26	279.00	291.42	304.00
2. Teacher Education	151.83	607.00	425.96	64.50	82.96	69.10	70.05	90.00	77.50	118.00	108.00	117.00	87.45	159.00
3. Non-Formal Education : (State Sector)	110.54	625.00	395.89	68.10	45.17	89.17	86.20	106.32	106.27	133.50		128.25	158.25	249.86
4. Assistance to VAs for NFE	15.74	79.00	209.18	22.00	10.19	19.50	20.49	25.00	25.00	25.00	153.50	30.00	0.00	75.00
5. NCTE		4.00	5.58	0.50	0.00	1.00	0.08	2.00	0.50	2.00	2.00	3.00	3.00	6.00
6. Bal Bhavan Society	3.72	5.00	6.15	1.00	0.41	1.00	0.99	1.25	1.25	1.50	1.50	1.75	2.00	6.00
7. NSPE(Mid Day Meal)											611.79	1400.00	800.00	960.00
8. Residential Primary Schools in Rural Areas														24.00
9. National Prg. Of Media Publicity and Advocacy of UEE														10.00
10. National Elem. Edn. Mission														5.00
11. Special assistance to States/UT (for proposals to make EE a Fundamental Rights)														35.00
12. Domestic funding for DPEP														1.00
Sub-Total	655.15	2350.00	3563.34	261.10	293.84	358.77	356.81	439.57	425.52	559.00	1145.05	1959.00	1342.12	1834.86
Externally Aided Projects														
1. Shiksha Kurmi	3.33	35.00	29.41	4.70	2.41	5.00	5.00	5.00	5.00	8.00	8.00	9.00	9.00	16.17
2. Lok Jumbish		90.00	63.93	2.00	4.00	9.33	6.26	9.33	9.33	22.14	22.14	22.20	22.20	32.66
3. Bihar Education Project		118.00	58.96	12.00	5.96	20.00	13.00	20.00	10.00	30.00	30.00	25.00	0.00	1.00
4. Mahila Samakhya	5.29	51.00	18.44	4.00	1.28	8.90	1.80	8.90	3.80	6.90	6.90	5.00	4.66	6.00
5. U.P. Education Project		1.00	0.20	0.10	0.00	0.10	0.10	0.10	0.10			0.00	0.00	0.00
6. South Orissa Project		5.00	0.20	0.10	0.00	0.10	0.10	0.10	0.10			0.00	0.00	0.00
7. Distt. Primary Edn. Project		230.00	512.19	0.00	0.00	40.00	3.50	40.00	94.00	25.00	230.94	238.50	183.75	651.31
Sub-Total	8.62	530.00	683.33	22.90	13.65	83.43	29.76	83.43	122.33	92.04	297.98	299.70	219.61	707.14
Total	663.77	2880.00	4246.67	284.00	307.49	442.20	386.57	523.00	547.85	651.04	1443.03	2258.70	1561.73	2542.00

* Includes amounts provided for the three schemes, viz. Monitoring of UEE, Operationalising of Microplanning and Improvement of Learners' Achievement (Rs. 80 crore for Eighth Plan & Rs. 5.86 crore for 1992-93).

Table 3.3
Outlays and Expenditures of Seventh and Eighth Plan
Annual Plan 1997-98 Outlay

Secondary Education

(Rs.in Crores)

Name of the Scheme	Seventh Plan	Eighth Plan	Eighth	Annual Plan 1992-93		Annual Plan 1993-94		Annual Plan 1994-95		Annual Plan 1995-96		Annual Plan 1996-97		Annual Plan
	Exp.	Approved	Actual	Approved	Actual	Approved	Actual	Approved	Actual	Approved	Actual	Approved	Actual	1997-98
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
		Outlay	Expenditure	Outlay	Exp.	Outlay	Exp.	Outlay	Exp.	Outlay	Exp.	Outlay	Exp.	Outlay
1.Computer Education in Schools (CLASS)	17.37	146.00	109.61	6.00	4.00	26.07	26.02	27.00	27.54	47.00	25.12	40.00	26.93	20.00
2.Integrated Education for Disabled Children (IEDC)	8.91	25.00	26.01	3.50	3.79	4.50	4.50	4.70	5.17	4.70	6.70	4.70	5.85	13.00
3.Vocationalisation of Edn.	125.96	410.00	358.61	79.00	77.52	85.00	85.00	88.46	75.26	82.00	69.07	82.00	51.76	60.00
4.Environment Orientation to School Education	3.59	10.00	7.01	2.90	1.80	1.80	1.12	1.95	1.79	1.95	1.22	1.95	1.08	2.00
5.Improvement of Science Education in Schools	80.03	120.00	109.00	22.00	24.94	21.70	22.08	22.73	22.70	24.79	23.97	21.69	15.31	20.00
6.Promotion of Yoga	0.57	3.25	1.37	0.60	0.30	0.60	0.60	0.60	0.25	0.60	0.10	0.60	0.12	0.24
7.Educational Technology	57.31	108.00	92.35	14.00	14.00	23.43	23.43	23.18	23.18	22.88	12.88	22.88	18.86	15.00
8.NCERT	18.16	24.00	25.24	3.00	3.62	5.87	5.33	8.12	7.44	7.12	4.74	5.12	4.11	8.00
9.Open School	3.36	11.00	10.71	1.50	1.01	2.90	1.48	3.06	2.51	5.00	3.21	5.00	2.50	5.00
10.Assistance to States for Cultural Values in Education	1.02	4.75	4.35	0.50	0.38	0.95	0.87	1.00	1.00	1.00	1.00	1.00	1.10	0.50
11.Navodaya Vidyalayas	235.35	650.00	749.22	75.00	92.09	131.71	132.00	152.63	152.63	200.00	177.00	186.00	195.50	164.00
12.Assistance to NGOs for Strengthening Hostel Facilities for Girls		2.00	2.16	0.00	0.00	0.36	0.36	0.55	0.55	0.55	0.61	0.55	0.64	5.00
13.Population Edn. Project (Externally Aided)	3.43	5.00	3.85	1.00	0.68	0.98	0.75	1.02	0.70	1.02	0.80	1.02	0.92	1.00
14.Kendriya Vidyalaya New scheme										10.50	13.50	5.50	21.90	41.20
15.International mathematics Olympiad			3.10									3.10	3.10	
Total	596.01*	1519.00	1537.99	201.00	224.13	305.87	305.54	335.00	320.72	409.1	339.92	381.11	349.68	354.94

*Includes 40.95 crores for grants to States for girls' education

Table 3.4
Outlays and Expenditures of Seventh and Eighth Plan
Annual Plan 1997-98

University & Higher Education

(Rs. in Crores)

Name of the Scheme	Seventh	Eighth Plan	Eighth	Annual Plan 1992-93		Annual Plan 1993-94		Annual Plan 1994-95		Annual Plan 1995-96		Annual Plan 1996-97		Annual
	Plan	1992-97	1992-97	Approved	Actual	Approved	Actual	Approved	Actual	Approved	Actual	Approved	Actual	Plan
	Exp.	Approved	Actual	Outlay	Exp.	Outlay	Exp.	Outlay	Exp.	Outlay	Exp.	Outlay	Exp.	1997-98
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
		Outlay	Expenditure	Outlay	Exp.	Outlay	Exp.	Outlay	Exp.	Outlay	Exp.	Outlay	Exp.	Outlay
1. Association of Indian Universities	0.38	0.50	0.64	0.12	0.14	0.12	0.07	0.12	0.12	0.23	0.23	0.23	0.08	0.25
2. Dr. Zakir Hussain Memorial College Trust	1.07	1.00	1.06	0.25	0.23	0.25	0.24	0.25	0.24	0.25	0.35	0.25		0.28
3. Institutions of Higher Learning	1.54	1.25	1.61	0.38	0.38	0.38	0.33	0.38	0.38	0.20	0.30	0.20	0.22	0.35
4. I.C.H.R.	1.96	1.50	2.02	0.35	0.35	0.35	0.35	0.35	0.33	0.49	0.49	0.49	0.50	0.75
5. I.L.A.S.	1.88	1.50	5.65	0.35	0.40	0.35	0.35	0.35	0.70	4.00	4.00	4.00	0.20	0.90
6. I.C.P.R.	3.10	2.00	6.01	0.40	0.65	0.40	0.42	0.40	0.92	2.02	2.00	2.02	2.02	1.25
7. I.C.S.S.R.	13.28	7.00	18.55	2.50	2.70	2.50	3.90	2.50	2.50	4.50	4.95	4.50	4.50	7.00
8. Punjab University	2.25	2.50	2.50	0.50	0.50	0.50	0.50	0.50	0.50	0.50	0.50	0.50	0.50	0.01
9. U.G.C.	588.00	612.38	874.41	133.50	137.14	140.50	141.50	186.50	186.50	205.74	207.77	200.28	201.50	351.10
10. I.G.N.O.U.	44.01	60.00	131.31	10.00	9.50	14.00	10.00	27.00	68.20	22.50	22.50	21.50	21.11	28.00
11. National Evaluation Organisation		0.95	0.00	0.25	0.00	0.25	0.00	0.25	0.00	0.25	0.00	0.25		0.25
12. Strengthening of Adm. Machinery	0.24	0.32	2.96	0.05	0.00	0.05	0.00	0.05	2.96	0.01	0.00	0.01		0.01
13. National Council for Higher Education		0.50	0.00	0.05	0.00	0.05	0.00	0.05	0.00	0.01	0.00	0.01		0.10
14. Rural Institutes	0.45	6.35	6.00	1.00	0.00	1.00	0.00	1.00	0.00	3.00	3.00	3.00	3.00	3.75
15. Commonwealth Of Learning	1.25	0.50	3.10	0.25	0.00	0.25	0.25	0.25	1.00	0.75	0.75	0.75	1.10	1.00
16. Training University Administrators		1.75	0.00	0.05	0.00	0.05	0.00	0.05	0.00	0.05	0.00	0.05		
17. Hindi University		1.55	0.00	0.01	0.00	0.30	0.00	0.01	0.00	0.00	0.00			4.00
18. Urdu University		0.00	0.00	0.00	0.00	0.01	0.00	0.01	0.00	0.00	0.00			4.00
NEW SCHEMES														
19. Rajiv Gandhi National Instt. of Computer & Allied Sciences		0.00	0.50	0.00	0.00	0.00	0.00	0.00	0.50	0.50				
Total	659.96*	701.55	1056.32	150.01	151.99	161.31	157.91	220.02	264.85	245.00	246.84	238.04	234.73	403.00

Note: The schemes of Hindi University & Urdu University have been transferred from Language Development.

* Rs. 0.35 crore spent under the scheme of Population Education Project.

Table 3.5
Outlays and Expenditures of Seventh and Eighth Plan,
Annual Plan 1997-98

Adult Education

(Rs.in Crores)

Name of the Scheme	Seventh Plan	Eighth Plan	Eighth Plan	Annual Plan 1992-93		Annual Plan 1993-94		Annual Plan 1994-95		Annual Plan 1995-96		Annual Plan 1996-97		Annual Plan
	1985-90	1992-97	1992-97	Appvd.	Actual	Appvd.	Actual	Appvd.	Actual	Appvd.	Actual	Appvd.	Actual	1997-98
	Exp.	Outlay	Exp.	Outlay	Exp.	Outlay	Exp.	Outlay	Exp.	Outlay	Exp.	Outlay	Exp.	Outlay
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
1. Special Programme for Eradication of Illiteracy		1000.00	496.09	58.65	71.40	120.00	120.92	154.75	155.26	120.00	100.00	100.00	48.51	50.00
2. Voluntary Agencies	54.54	115.00	35.04	18.00	3.50	15.00	6.51	10.00	11.00	10.00	6.43	10.00	7.60	10.00
3. Directorate of Adult Edn.	7.03	14.50	43.27	2.50	3.26	5.70	9.61	6.00	5.87	12.00	12.19	12.00	12.34	15.00
4. Shramik Vidyapeeth	3.44	17.00	13.97	1.30	1.24	1.75	1.72	2.00	2.80	4.35	4.16	4.95	4.05	5.00
5. Strengthening of Administrative Structure	19.60	28.00	53.84	7.00	8.54	10.00	10.00	14.00	12.40	14.00	11.00	18.00	11.90	15.50
6. RFLP	173.69	25.00	15.27	15.00	1.37	6.00	6.00	6.00	7.30	6.00	0.28	0.90	0.32	1.00
7. PL&CE	34.97	132.00	53.32	10.00	6.20	13.50	9.02	18.00	11.05	66.00	9.34	75.50	17.71	29.00
8. MPFL	7.08	25.00	3.64	3.75	1.44	2.50	1.40	0.75	0.75	0.00	0.00	0.10	0.05	0.15
9. Technology Demonstration	9.60	8.00	0.38	0.50	0.02	0.47	0.30	0.30	0.06	0.15	0.00	0.05	0.00	0.05
10. Cultural Exchange Programme		0.50	0.16	0.05	0.00	0.05	0.07	0.25	0.04	0.25	0.01	0.25	0.04	0.10
11. NLMA	0.26	2.50	1.81	0.25	0.16	0.50	0.34	0.75	0.37	0.75	0.52	2.00	0.42	1.00
12. National Institute of AE		17.50	1.35	1.50	0.45	2.00	0.50	1.20	0.00	0.50	0.20	0.75	0.20	0.20
13. Nehru Yuvak Kendras	2.83	15.00	0.00	1.50	0.00	0.50	0.00	0.00	0.00	-0.00	0.00	0.00		
Total	313.04	1400.00	718.14	120.00	97.58	177.97	166.39	214.00	206.90	234.00	144.13	224.50	103.14	127.00

Table 3.6

**Outlays and Expenditures of Seventh and Eighth Plan,
Annual Plan 1997-98**

Language Development

Name of the Scheme	(Rs. in Crores)														
	Seventh Plan	Eighth Plan	Eighth Plan	Annual Plan 1992-93		Annual Plan 1993-94		Annual Plan 1994-95		Annual Plan 1995-96		Annual Plan 1996-97		Annual Plan	
	Exp.	Approved	Actual	Approved	Actual	Approved	Actual	Approved	Actual	Approved	Actual	Approved	Actual	1997-98	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	
		Outlay	Expenditure	Outlay	Exp.	Outlay	Exp.	Outlay	Exp.	Outlay	Exp.	Outlay	Exp.	Outlay	
A. HINDI															
1. Appointment of Hindi Teachers	9.49	12.00	18.17	1.85	1.97	2.50	4.95	2.50	2.75	4.00	4.10	2.50	4.40	3.00	
2. Assist. to NGOs-Daksh. Bharat Hindi Pr. Sabha inc. pub. in Hindi	4.19	9.00	5.21	1.80	1.82	1.80	1.59	1.80	1.80	1.98	0.00	1.80	0.00		
3. Propagation of Hindi Abroad	0.79	1.50	1.55	0.20	0.20	0.25	0.85	0.50	0.50	0.57	0.00	0.50			
4. Central Hindi Directorate	2.52	3.30	6.95	0.63	0.50	0.66	0.57	0.72	0.50	0.86	2.84	0.72	2.54	4.60	
5. Commission for Scientific and Technical Terminology	0.48	1.00	1.91	0.18	0.19	0.20	0.29	0.60	0.57	0.45	0.36	0.60	0.50	0.65	
6. Kendriya Hindi Sansthan	2.52	2.60	3.86	0.52	0.26	0.52	0.52	0.67	0.67	0.67	1.13	0.67	1.28	2.00	
Sub-Total	19.99	29.40	37.65	5.18	4.94	5.93	8.77	6.79	6.79	8.53	8.43	6.52	8.72	10.25	
B. M I L															
7. M I L Teachers		3.00	0.12	0.41	0.00	0.60	0.00	0.60	0.12	1.00	0.00	0.60		0.10	
8. Urdu Teachers		0.00	0.00	0.00	0.00	0.80	0.00	0.80	0.00	1.00	0.00	0.80		0.80	
9. C I I L & its Regional Centres		4.40	4.53	1.58	0.81	1.08	0.92	1.10	0.80	1.00	0.96	1.10	1.04	1.30	
10. Tarraqui-e-Urdu Board		3.75	2.83	0.70	0.45	0.75	0.48	0.85	0.46	1.00	0.60	0.85	0.84	2.27	
11. Financial Assistance to NGOs (other than Sindhi)		1.35	0.34	0.26	0.10	0.27	0.14	0.27	0.10	0.29	0.00	0.27	0.00		
12. Financial Assistance to NGOs for Sindhi incl. Sindhi Vikas Board		1.75	1.00	0.10	0.08	0.24	0.02	0.60	0.56	0.65	0.33	0.60	0.01	0.80	
Sub-Total	8.34	14.25	8.82	3.05	1.44	3.74	1.56	4.22	2.04	4.94	1.89	4.22	1.89	5.27	
C. ENGLISH															
13. English Teaching & Distt. Centres	0.98	3.80	3.22	0.72	0.68	1.75	0.69	0.75	0.75	0.83	0.66	0.75	0.44	0.95	

Table 3.6

**Outlays and Expenditures of Seventh and Eighth Plan,
Annual Plan 1997-98**

(Rs. in Crores)

Contd. from pg. 24

Language Development

Name of the Scheme	Seventh Plan	Eighth Plan	Eighth	Annual Plan 1992-93		Annual Plan 1993-94		Annual Plan 1994-95		Annual Plan 1995-96		Annual Plan 1996-97		Annual Plan
	Expt.	1992-97 Approved Outlay	1992-97 Actual Expenditure	Approved Outlay	Actual Exp.	Approved Outlay	Actual Exp.	Approved Outlay	Actual Exp.	Approved Outlay	Actual Exp.	Approved Outlay	Actual Exp.	1997-98 Outlay
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
14. Rashtriya Sanskrit Sansthan		7.55	12.64	1.51	0.75	1.51	1.58	2.90	2.92	4.57	3.26	2.90	4.13	11.23
15. Voluntary Sanskrit Organisations		3.00	1.17	0.60	0.58	0.60	0.59	0.00	0.00	0.00	0.00	0.00		
16. Adarsh Sanskrit Pathshala		1.02	0.44	0.20	0.15	0.20	0.29	0.00	0.00	0.00	0.00	0.00		
17. Development of Sanskrit Edn.		2.80	3.72	0.56	0.54	0.56	0.54	0.56	0.54	0.80	0.65	0.56	1.45	4.00
18. Lal Bahadur Shastri Rashtriya Sanskrit Vidyapeeth, Delhi		0.50	0.45	0.10	0.10	0.10	0.15	0.20	0.20	0.30	0.00	0.20		
19. Rashtriya Sanskrit Vidyapeeth		0.50	0.36	0.10	0.10	0.10	0.06	0.15	0.20	0.25	0.00	0.15		
20. Preservation of Oral Tradition of Vedic Recitation		0.35	0.31	0.07	0.04	0.07	0.07	0.00	0.20	0.00	0.00	0.00		
21. Rashtriya Veda Vidya Pratishthan		2.45	9.45	0.45	5.70	0.45	0.45	0.65	0.71	1.08	1.09	0.65	1.50	4.00
22. Vol. Orgn. (Arabic & Persian)		0.83	0.44	0.15	0.15	0.15	0.15	0.15	0.14	0.20	0.00	0.15		
23. Rashtriya Sanskrit & Classical Languages Commission		1.00	0.00	0.00	0.00	0.25	0.00	0.25	0.00	0.05	0.00	0.25		0.05
24. Modernisation of Madarassas		1.00	3.87	0.00	0.00	0.25	0.07	0.33	0.19	0.40	1.20	0.33	2.41	7.00
25. Estb. Of National Translation and Interpretation Trust														1.00
Sub-Total	13.92	21.00	32.85	3.74	8.11	4.24	3.95	5.19	5.10	7.65	6.20	5.19	9.49	27.28
Total @	43.58#	68.45	82.54	12.69	15.17	14.66	14.97	16.95	14.68	21.95	17.18	16.95	20.34	43.75

@ The schemes of Hindi University & Urdu University have been transferred to U&HE.

Includes Ra. 0.35 crore spent on Publication in Hindi.

Table 3.7

**Outlays and Expenditures of Seventh and Eighth Plan
Annual Plan 1997-98**

Name of the Scheme	(Rs. in Crores)													
	Seventh Plan	Eighth Plan	Eighth	Annual Plan 1992-93		Annual Plan 1993-94		Annual Plan 1994-95		Annual Plan 1995-96		Annual Plan 1996-97		Annual Plan
	Exp.	Approved	Actual	Approved	Actual	Approved	Actual	Approved	Actual	Approved	Actual	Approved	Actual	1997-98
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
		Outlay	Expenditure	Outlay	Exp.	Outlay	Exp.	Outlay	Exp.	Outlay	Exp.	Outlay	Exp.	Outlay
1. National Scholarship Scheme	5.06	4.24	3.37	1.00	0.86	1.00	0.71	0.90	0.69	1.45	0.67	0.75	0.44	0.75
2. Scholarships for Talented Children from Rural Areas	3.42	2.16	1.35	0.60	0.43	0.60	0.12	0.60	0.13	0.60	0.42	0.40	0.25	0.40
3. Scheme of Upgradation of Merit of SC/ST Students	0.65	2.60	0.30	0.55	0.22	0.55	0.08	0.55	0.00	0.00	0.00	0.00		
4. Jawaharlal Nehu Fellowship New Scheme		1.00	0.12	0.35	0.01	0.50	0.00	0.10	0.10	0.10	0.01	0.00		
5. National Loan Scholarship Scheme												1.00		7.82
Total	9.13	10.00	5.14	2.50	1.52	2.65	0.91	2.15	0.92	2.15	1.10	2.15	0.69	8.97

* Scheme stands transferred to Ministry of Welfare w.e.f. 1.1.1994.

Table 3.8

**Outlays and Expenditures of Seventh and Eighth Plan
Annual Plan 1997-98**

Book Promotion		(Rs. in Crores)													
Name of the Scheme	Seventh Plan	Eighth Plan	Eighth Plan	Annual Plan 1992-93		Annual Plan 1993-94		Annual Plan 1994-95		Annual Plan 1995-96		Annual Plan 1996-97		Annual Plan	
	Exp.	Approved	Actual	Approved	Actual	Approved	Actual	Approved	Actual	Approved	Actual	Approved	Actual	1997-98	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	
		Outlay	Expenditure	Outlay	Exp.	Outlay	Exp.	Outlay	Exp.	Outlay	Exp.	Outlay	Exp.	Outlay	
1. National Book Trust		7.35	9.90	1.91	1.47	1.89	1.86	1.89	1.89	2.89	2.39	1.89	1.87	4.09	
2. Grants to National Book Development Council		0.20	0.11	0.02	0.00	0.02	0.00	0.02	0.02	0.02	0.03	0.02	0.04	0.02	
3. Book Promotional Activities and Voluntary Agencies		0.30	0.11	0.05	0.02	0.05	0.01	0.05	0.05	0.05	0.00	0.05	0.00	0.05	
4. Setting up of National Society of Authors		0.15	0.02	0.02	0.00	0.02	0.00	0.02	0.00	0.02	0.00	0.02		0.20	
5. Setting up of Copyright & Enforcement Cell														0.96	
6. Organising Seminar & Workshop on Copyright matters														0.30	
7. Financial asstt on Intellectual Property Rights														0.20	
8. Modernisation of Copyright Office														0.68	
Total		5.74*	8.00	10.14	2.00	1.49	1.98	1.87	1.98	1.96	2.98	2.42	1.98	1.91	6.50

* Schemes merged and reduced to only 4 during Eighth Plan

Table 3.9

**Outlays and Expenditures of Seventh and Eighth Plan,
Annual Plan 1997-98**

(Rs. in Crores)

Name of the Scheme	Seventh Plan	Eighth Plan	Eighth	Annual Plan 1992-93		Annual Plan 1993-94		Annual Plan 1994-95		Annual Plan 1995-96		Annual Plan 1996-97		Annual Plan
	Exp.	Approved	Actual	Approved	Actual	Approved	Actual	Approved	Actual	Approved	Actual	Approved	Actual	1997-98
		Outlay	Expenditure	Outlay	Exp.	Outlay	Exp.	Outlay	Exp.	Outlay	Exp.	Outlay	Exp.	Outlay
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
1. NIEPA	1.75	6.27	4.35	0.90	0.58	1.00	0.77	1.00	1.00	1.00	1.00	1.00	1.00	6.17
2. Scheme of Studies, Seminars, Evaluation of Impl. of Edn. Policy	0.89	1.63	1.87	0.35	0.14	0.35	0.96	0.35	0.16	0.35	0.27	0.35	0.34	0.35
3. CMIS	0.08	1.17	0.14	0.05	0.00	0.07	0.07	0.07	0.07	0.07	0.00	0.07	0.00	0.14
4. Strengthening of P, M & Stat. Divn.	0.08	1.31	0.24	0.10	0.00	0.15	0.00	0.15	0.02	0.15	0.22	0.15		0.20
5. Computerisation of Educational Statistics in States	0.03	0.98	0.46	0.15	0.06	0.27	0.05	0.27	0.08	0.27	0.13	0.27	0.14	0.50
6. Area Intensive Programme for Ednally. Backward Minorities		16.27	8.97	0.05	0.00	2.20	2.15	2.20	2.42	2.20	2.20	2.20	2.20	10.00
7. Strengthening of Activities of INC														
i) Reorgn. of INC Library	0.04	0.10	0.02	0.02	0.00	0.02	0.00	0.02	0.00	0.02	0.02	0.02	0.00	0.02
ii) Holding of Meetings, Committees, Conferences	0.09	0.25	2.25	0.03	0.02	0.55	2.10	0.07	0.03	0.07	0.06	0.07	0.04	0.07
iii) Strengthening of VAs engaged in UNESCO Progs. and Activities	0.02	0.12	0.03	0.02	0.00	0.02	0.02	0.02	0.00	0.02	0.01	0.02	0.00	0.02
8. Auroville Management	0.36	0.65	0.99	0.10	0.35	0.20	0.20	0.20	0.00	0.20	0.20	0.20	0.24	0.50
9. Construction of UNESCO House		3.00	0.00	0.00	0.00	0.50	0.00	0.96	0.00	0.96	0.00	0.96		0.96
10. Strengthening of External Academic Relations			0.25	0.02	0.03	0.00	0.03	0.00	0.02	0.05	0.00	0.05	0.00	0.05
Total	3.34	2.00	19.34	1.80	1.15	5.36	6.32	5.36	3.80	5.36	4.11	5.36	3.96	18.98

Table 3.10
Outlays and Expenditures of Seventh and Eighth Plan,
Annual Plan 1997-98 Outlay

Technical Education

Name of the Scheme	(Rs.in Crores)													
	Seventh Plan	Eighth Plan 1992-97	Eighth Plan 1992-97	Annual Plan 1992-93		Annual Plan 1993-94		Annual Plan 1994-95		Annual Plan 1995-96		Annual Plan 1996-97		Annual Plan 1997-98
	Exp.	Approved Outlay	Actual Expenditure	Approved Outlay	Actual Exp.	Approved Outlay	Actual Exp.	Approved Outlay	Actual Exp.	Approved Outlay	Actual Exp.	Approved Outlay	Actual Exp.	Outlay
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
A. Schemes under AICTE														
1.AICTE	3.20	14.40	11.78	2.78	1.25	2.60	2.43	2.60	8.10	15.34	0.00	15.34	0.00	28.00
2.TTTIs	16.84	30.00	14.42	6.00	4.15	5.00	5.00	5.00	5.27	5.00	0.00	5.00	0.00	11.50
3.NITIE, Bombay	4.65	7.00	4.02	1.50	1.50	1.30	1.30	1.30	1.22	1.30	0.00	1.30	0.00	1.49
4.NIFFT, Ranchi	3.24	5.00	3.28	1.00	0.97	1.00	1.00	1.00	1.31	1.50	0.00	1.50	0.00	1.72
5.S.P.A., New Delhi	7.70	12.00	6.52	2.50	2.50	2.30	2.30	2.30	1.72	2.30	0.00	2.30	0.00	2.64
6.PG Courses & Research Work	5.30	5.00	2.92	1.00	0.92	1.00	0.91	1.00	1.09	2.00	0.00	2.00	0.00	5.00
7.Research & Development	4.50	12.00	6.91	2.50	2.41	2.25	2.25	2.25	2.25	3.00	0.00	3.00	0.00	3.60
8.Development of Management Courses	0.56	1.00	0.90	0.40	0.36	0.15	0.40	0.15	0.14	0.15	0.00	0.15	0.00	0.50
9.Modernisation of Engineering Laboratories & Workshops	182.70	130.00	62.53	30.00	26.53	18.00	18.00	18.00	18.00	18.00	0.00	18.00	0.00	18.00
10.Industry-Institute Interaction	2.28	4.00	2.53	0.80	0.73	0.80	0.80	0.80	1.00	0.80	0.00	0.80	0.00	3.00
11.Continuing Education	1.15	5.00	2.65	1.00	0.65	1.00	1.00	1.00	1.00	0.50	0.00	0.50	0.00	3.00
12.N.T.M.I.S	1.42	5.00	2.28	1.00	1.00	1.00	1.00	1.00	0.28	0.50	0.00	0.50	0.00	2.00
13.Sant Longowal Institute of Engineering & Technology	5.00	35.00	18.71	5.00	7.00	6.75	6.75	6.75	4.96	5.00	0.00	5.00	0.00	13.61
14.Thrust Areas of Tech.Education	107.86	100.00	56.00	24.00	24.00	15.00	16.00	15.00	16.00	16.00	0.00	16.00	0.00	15.00
16.Entrepreneurship and Management Development		0.00	1.08	0.00	0.00	0.50	0.50	0.50	0.58	0.50	0.00	0.50	0.00	1.00
Sub-Total: AICTE & its Activities		365.40	338.00	79.48	73.97	58.65	59.64	58.65	62.92	71.89	71.36	71.89	70.11	110.06

Table 3.10
Receipts and Expenditure of Seventh and Eighth Plan,
Annual Plan 1997-98 Outlay

Technical Education

contd. from pg. 29 (Rs. in Crores)

Name of the Scheme	Seventh Plan	Eighth Plan 1992-97	Eighth Plan 1992-97	Annual Plan 1992-93		Annual Plan 1993-94		Annual Plan 1994-95		Annual Plan 1995-96		Annual Plan 1996-97		Annual Plan 1997-98
	Exp.	Approved Outlay	Actual Expenditure	Approved Outlay	Actual Exp.	Approved Outlay	Actual Exp.	Approved Outlay	Actual Exp.	Approved Outlay	Actual Exp.	Approved Outlay	Actual Exp.	Outlay
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
B. Schemes of Deptt. of Education														
16. Apprenticeship Training	7.58	13.00	26.37	2.50	2.35	7.00	6.38	7.00	4.26	12.50	7.70	12.50	5.68	18.00
17. International Centre for Science & Technology (ICSTE)	0.06	0.50	0.00	0.10	0.00	0.10	0.00	0.15	0.00	0.00	0.00	0.00		
18. U.G.C. Schemes	49.95	110.00	108.85	22.00	22.00	18.00	18.00	22.70	22.70	25.00	25.00	25.00	21.15	30.00
19. I.I.Sc., Bangalore	10.89	25.00	68.70	6.00	6.00	23.50	23.80	8.50	8.50	10.50	10.50	10.50	19.90	16.00
20. Community Polytechnics	11.89	30.00	77.09	3.00	3.00	6.00	6.00	10.65	24.00	30.00	25.94	30.00	18.15	68.00
21. Payment for Professional & Special Services	1.36	4.50	5.04	0.80	0.45	0.75	1.02	2.00	1.50	1.50	0.89	1.50	1.18	1.50
22. IITs	87.73	115.00	129.13	24.00	21.56	23.88	15.66	31.88	31.88	26.00	26.00	26.00	34.03	50.00
23. R & Cs	50.65	125.00	187.45	24.00	24.00	44.00	44.00	41.00	41.00	41.00	37.45	41.00	41.00	41.00
24. IITMs	29.93	35.00	58.08	8.00	9.51	6.00	8.96	7.45	7.84	12.00	12.84	12.00	18.93	13.80
25. Engineering College at Jammu		0.00	2.00	0.00	0.00	2.00	2.00	0.00	0.00	0.00	0.00	0.00		2.00
26. Institute of Communication & Educational Technology (ICET)		0.50	0.10	0.10	0.00	0.10	0.10	0.00	0.00	0.00	0.00	0.00		
27. Technology Development Missions		0.00	56.21	0.00	0.00	8.00	8.00	33.00	25.54	20.00	14.45	20.00	8.22	15.00
28. Investment in Ed CIL	0.45	0.10	0.02	0.02	0.00	0.02	0.00	0.02	0.02	0.02	0.00	0.02	0.00	0.80
29. North-Eastern Regional Instt. of Science & Technology		0.00	29.18	0.00	0.00	0.00	0.00	0.00	8.00	3.00	8.85	3.00	12.33	10.00
30. RAGNICAS New Scheme			0.50		0.00		0.00		0.50	0.50	0.00	0.50	0.00	6.00
31. IITM		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		6.00
32. Disabled Polytechnics			0.00											1.84
Sub-Total: Schemes of Deptt. of Edn		458.60	748.72	90.52	88.87	139.35	133.92	164.35	175.74	182.02	169.62	182.02	180.57	279.94
Total	610.96#	824.00	1086.72	170.00	162.84	198.00	193.56	223.00	238.66	253.91	240.98	253.91	250.68	390.00

@ The scheme of RAGNICAS has been transferred from U & HE to Tech. Education.

Includes Rs. 14.07 crores for small schemes which no longer exist

4. PLAN STATISTICS

STATE SECTOR

Table 4.1

**Outlay and Expenditure During Seventh Five Year Plan(1985-90)
Elementary Education**

(Rs. in Lakhs)

State/UT	Approved Outlay	Total Outlay	Actual Expenditure
1	2	3	4
1 ANDHRA PR.	9600	14181	15442
2 ARUNACHAL PR	1000	4040	3777
3 ASSAM	10000	15322	14472
4 BIHAR	17000	21925	23008
5 GOA	700	668	703
6 GUJARAT	5500	7105	8019
7 HARYANA	6750	6594	6359
8 HIMACHAL PR.	2435	2983	3619
9 JAMMU & KAS.	3700	3662	5608
10 KARNATAKA	4600	6022	4059
11 KERALA	1800	1080	848
12 MADHYA PR.	11000	21256	21050
13 MAHARASHTRA	8400	9136	7864
14 MANIPUR	1580	1570	1575
15 MEGHALAYA	1650	2330	2263
16 MIZORAM	870	1006	1048
17 NAGALAND	900	1035	1042
18 ORISSA	9000	11460	9384
19 PUNJAB	2800	2361	1883
20 RAJASTHAN	10400	15161	15642
21 SIKKIM	1210	2047	2156
22 TAMIL NADU	9000	16560	17258
23 TRIPURA	1800	3406	4393
24 UTTAR PR.	18000	23629	22193
25 WEST BENGAL	17600	11601	9884
26 A & N ISLA.	800	1556	1432
27 CHANDIGARH	600	707	542
28 D.&N. HAVELI	300	293	316
29 DAMAN & DIU	---	58.2	154
30 DELHI	12700	12241	12182
31 LAKSHADWEEP	125	128	138
32 PONDICHERRY	1045	712	779
TOTAL	173045	221833.2	219092

Source : Various issues of State Plan Analysis published by Planning Commission

Table 4.2

**Outlay and Expenditure During Seventh Five Year Plan (1985-90)
Adult Education**

(Rs. in Lakhs)

State/UT	Approved Outlay	Total Outlay	Actual Expenditure
1	2	3	4
1 ANDHRA PR.	2050	1572	1088
2 ARUNACHAL PR	28	290	223
3 ASSAM	604	992	823
4 BIHAR	2996	3575	3731
5 GOA	28	55	89
6 GUJARAT	920	1056	763
7 HARYANA	368	247	77
8 HIMACHAL PR.	131	108	78
9 JAMMU & KAS.	236	216	186
10 KARNATAKA	1209	1126	855
11 KERALA	262	55	—
12 MADHYA PR.	1971	1567	944
13 MAHARASHTRA	1630	2229	1256
14 MANIPUR	40	240	150
15 MEGHALAYA	40	101	105
16 MIZORAM	21	44	46
17 NAGALAND	21	54	45
18 ORISSA	999	527	448
19 PUNJAB	552	115	55
20 RAJASTHAN	1314	574	501
21 SIKKIM	13	50	22
22 TAMIL NADU	1445	1188	1252
23 TRIPURA	53	113	123
24 UTTAR PR.	4204	2128	1607
25 WEST BENGAL	1708	1094	821
26 A & N ISLA.	5	19	19
27 CHANDIGARH	5	30	20
28 D.&N. HAVELI	3	14	8
29 DAMAN & DIU	—	3	5
30 DELHI	131	178	292
31 LAKSHADWEEP	1	9	5
32 PONDICHERRY	16	19	16
TOTAL	23000	19587	15653

Source : Various Issues of State Plan Analysis published by Planning Commission

Table 4.3

**Outlay and Expenditure during Seventh Five Year Plan (1985-90)
General Education**

(Rs. in Lakhs)

State/UT	Approved Outlay	Total Outlay	Actual Expenditure
1	2	3	4
1 ANDHRA PR.	18100	27798	26004
2 ARUNACHAL PR	4900	6990	6887
3 ASSAM	15900	23859	22855
4 BIHAR	30575	35800	34805
5 GOA	2284	3713	3813
6 GUJARAT	6071	10882	11680
7 HARYANA	13779	14017	13234
8 HIMACHAL PR.	5220	6802	7826
9 JAMMU & KAS.	7162	11804	12330
10 KARNATAKA	11200	12163	10905
11 KERALA	4300	3534	4492
12 MADHYA PR.	17435	44487	42365
13 MAHARASHTRA	21645	31335	27616
14 MANIPUR	3082	3725	3459
15 MEGHALAYA	2815	3570	3509
16 MIZORAM	1675	2236	2001
17 NAGALAND	1900	2254	2364
18 ORISSA	15000	20971	20342
19 PUNJAB	7902	7584	8371
20 RAJASTHAN	18830	27685	28595
21 SIKKIM	2640	3748	3918
22 TAMIL NADU	27000	29179	29580
23 TRIPURA	2547	6269	8584
24 UTTAR PR.	23095	36258	40085
25 WEST BENGAL	28000	25455	25094
26 A & N ISLA.	1500	2365	2558
27 CHANDIGARH	1625	1760	1761
28 D.&N. HAVELI	773	471	480
29 DAMAN & DIU	—	134	277
30 DELHI	24050	20308	19033
31 LAKSHADWEEP	345	443	419
32 PONDICHERRY	2216	2482	2276
TOTAL	325688	430040	425500

Source : Various issues of State Plan Analysis published by Planning Commission

Outlay and Expenditure During Seventh Five Year Plan (1985-90) Technical Education

(Rs. in Lakhs)

State/UT	Approved Outlay	Total Outlay	Actual Expenditure
1	2	3	4
1 ANDHRA PR.	1190	2377	2231
2 ARUNACHAL PR	100	40	36
3 ASSAM	1600	2186	1912
4 BIHAR	800	1460	903
5 GOA	867	767	718
6 GUJARAT	1820	2318	1766
7 HARYANA	1500	2225	1844
8 HIMACHAL PR.	550	1095	1169
9 JAMMU & KAS.	500	761	491
10 KARNATAKA	600	701	572
11 KERALA	1800	2215	2709
12 MADHYA PR.	2233	4232	3241
13 MAHARASHTRA	8909	10702	5552
14 MANIPUR	130	226	167
15 MEGHALAYA	112	135	129
16 MIZORAM	150	201	367
17 NAGALAND	240	237	191
18 ORISSA	1000	1959	1918
19 PUNJAB	2504	2190	1775
20 RAJASTHAN	1550	1722	1509
21 SIKKIM	—	—	—
22 TAMIL NADU	2125	2917	2476
23 TRIPURA	70	60	39
24 UTTAR PR.	7600	8006	7752
25 WEST BENGAL	2280	2348	1800
26 A & N ISLA.	250	207	238
27 CHANDIGARH	700	668	450
28 D.&N. HAVELI	—	44	2
29 DAMAN & DIU	—	173	133
30 DELHI	4000	4736	3336
31 LAKSHADWEEP	—	—	—
32 PONDICHERRY	1300	1654	1792
TOTAL	46480	58561	47238

Source : Various issues of State Plan Analysis published by Planning Commission

Table 4.5

Outlay and Expenditure During Seventh Five Year Plan (1985-90) Total Education

(Rs. in Lakhs)

State/UT	Approved Outlay	Total Outlay	Actual Expenditure
1	2	3	4
1 ANDHRA PR.	18290	30175	28235
2 ARUNACHAL PR	5000	7030	6923
3 ASSAM	17500	26045	24767
4 BIHAR	31375	37260	35708
5 GOA	3131	4480	4531
6 GUJARAT	6691	13180	13426
7 HARYANA	15279	16242	15078
8 HIMACHAL PR.	5770	7897	8995
9 JAMMU & KAS.	7662	12565	12821
10 KARNATAKA	11900	12864	11477
11 KERALA	6100	5749	7201
12 MADHYA PR.	14648	48719	45606
13 MAHARASHTRA	30554	42037	33168
14 MANIPUR	3212	3951	3626
15 MEGHALAYA	2427	3705	3638
16 MIZORAM	1825	2437	2388
17 NAGALAND	2900	2491	2555
18 ORISSA	16000	22930	22280
19 PUNJAB	10426	9754	8146
20 RAJASTHAN	20340	29407	30104
21 SIKKIM	2540	3748	3918
22 TAMIL NADU	29125	32096	32056
23 TRIPURA	2617	6329	8623
24 UTTAR PR.	30695	44284	47837
25 WEST BENGAL	30280	27803	26894
26 A & N ISLA.	1750	2572	2796
27 CHANDIGARH	2325	2428	2211
28 D.&N. HAVELI	773	515	482
29 DAMAN & DIU	0	307	410
30 DELHI	28050	25044	22389
31 LAKSHADWEEP	345	443	419
32 PONDICHERRY	3516	4135	4070
TOTAL	372148	488602	472738

Source : Various issues of State Plan Analysis published by Planning Commission

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Table 4.6

Approved Eighth Plan Outlays (1992-97)

(Rs. in Lakhs)					
State/UT	Elementary Education	Adult Education	General Education	Technical Education	Total Education
1	2	3	4	5	6
1 ANDHRA PR.	17613	1712	22295	5650	27945
2 ARUNACHAL PR	11392	279	15190	0	15190
3 ASSAM	56835	1836	87438	4533	91971
4 BIHAR	58883	6034	72695	18522	91217
5 GOA	2730	111	6500	1300	7800
6 GUJARAT	14982	2247	22700	9000	31700
7 HARYANA	20244	640	40704	10630	51334
8 HIMACHAL PR.	9890	177	23000	4200	27200
9 JAMMU & KAS.	15765	716	31530	1900	33430
10 KARNATAKA	40950	1870	90555	5000	95555
11 KERALA	2221	77	8225	9400	17625
12 MADHYA PR.	43268	1984	61812	8538	70350
13 MAHARASHTRA	35000	2200	73007	22518	95525
14 MANIPUR	4080	205	6800	550	7350
15 MEGHALAYA	6433	337	9060	137	9197
16 MIZORAM	2302	125	4185	350	4535
17 NAGALAND	1847	72	4295	450	4745
18 ORISSA	24266	4491	52752	8296	61038
19 PUNJAB	4715	1080	21678	19900	41278
20 RAJASTHAN	56775	3050	86023	10018	96041
21 SIKKIM	3640	68	5500	280	5780
22 TAMIL NADU	25247	4000	44000	3714	47714
23 TRIPURA	6960	234	12000	150	12150
24 UTTAR PR.	66353	2426	108775	25740	134515
25 WEST BENGAL	35000	2672	50000	10000	60000
26 A & N ISLA.	2074	34	4222	1320	5542
27 CHANDIGARH	1062	53	3500	924	4424
28 D.&N. HAVELI	700	6	1078	200	1278
29 DAMAN & DIU	267	15	504	350	854
30 DELHI	32180	637	45000	11000	58000
31 LAKSHADWEEP	168	16	702	0	702
32 PONDICHERRY	1804	40	3710	1978	5688
TOTAL	605646	39444	1019435	196238	1215674

Table 4.7

Approved Outlays for Annual Plan 1992-93

State/UT	(Rs. in Lakhs)				
	Elementary Education	Adult Education	General Education	Technical Education	Total Education
1	2	3	4	5	6
1 ANDHRA PR.	2377	655	3500	900	4400
2 ARUNACHAL PR	2280	72	3225	0	3225
3 ASSAM	7689	311	13150	800	13950
4 BIHAR	9040	1017	11322	3128	14450
5 GOA	540	45	1295	223	1518
6 GUJARAT	1538	355	3000	2500	5500
7 HARYANA	3440	159	5000	3665	8665
8 HIMACHAL PR.	1826	100	4349	761	5110
9 JAMMU & KAS.	3000	158	6034	394	6428
10 KARNATAKA	7194	360	12154	850	13004
11 KERALA	436	20	1710	2000	3710
12 MADHYA PR.	11708	780	17936	3092	21028
13 MAHARASHTRA	3946	297	8045	3054	11099
14 MANIPUR	582	47	1450	100	1550
15 MEGHALAYA	1680	86	2122	32	2154
16 MIZORAM	457	34	907	60	967
17 NAGALAND	306	13	860	110	970
18 ORISSA	3000	600	6001	1187	7188
19 PUNJAB	853	200	3090	5598	8688
20 RAJASTHAN	4995	180	10087	1913	12000
21 SIKKIM	644	10	1000	50	1050
22 TAMIL NADU	3050	1300	5855	804	6659
23 TRIPURA	1500	75	2575	27	2602
24 UTTAR PR.	9922	550	16596	5116	21712
25 WEST BENGAL	4540	500	7564	1489	9053
26 A & N ISLA.	438	5	907	274	1181
27 CHANDIGARH	132	10	577	200	777
28 D.&N. HAVELI	90	1	152	20	172
29 DAMAN & DIU	87	2	116	80	196
30 DELHI	5263	122	7200	1800	9000
31 LAKSHADWEEP	34	3	132	0	132
32 PONDICHERRY	215	10	835	445	1280
TOTAL	92802	8066	158746	40672	199418

Table 4.8

Approved Outlays for Annual Plan (1993-94)

State/UT	(Rs. in Lakhs)				
	Elementary Education	Adult Education	General Education	Technical Education	Total Education
	1	2	3	4	5
1 ANDHRA PR.	2670	524	4064	930	4994
2 ARUNACHAL PR	2845	75	3965	0	3965
3 ASSAM	11039	331	19171	1001	20172
4 BIHAR	9299	1000	11899	3287	15186
5 GOA	185.8	50	1362	537	1899
6 GUJARAT	2273	418	3019	2500	5519
7 HARYANA	3060	160	6072	3739	9811
8 HIMACHAL PR.	2403	60	5600	1107	6707
9 JAMMU & KAS.	3215	10	7031	454	7485
10 KARNATAKA	14850	869	22309	1500	23809
11 KERALA	420	0	2180	2103	4283
12 MADHYA PR.	10902	600	17800	2700	20500
13 MAHARASHTRA	4152	32	8045	3090	11135
14 MANIPUR	585	225	1535	100	1635
15 MEGHALAYA	1950	100	2575	56	2631
16 MIZORAM	300	25	1057	75	1132
17 NAGALAND	300	0	1008	124	1132
18 ORISSA	2668	630	6051	1387	7438
19 PUNJAB	992	200	5091	3427	8518
20 RAJASTHAN	6850	300	13400	1646	15046
21 SIKKIM	660	12	1100	50	1150
22 TAMIL NADU	3824	738	5885	1500	7385
23 TRIPURA	1550	80	2607	27	2634
24 UTTAR PR.	15915	385	20420	6202	26622
25 WEST BENGAL	3325	730	7383	1206	8589
26 A & N ISLA.	487.75	6.15	1020.57	221	1241.57
27 CHANDIGARH	160	1.5	650	233	883
28 D.&N. HAVELI	120	9.5	210	60	270
29 DAMAN & DIU	100.74	5.5	120	90	210
30 DELHI	5794	90	8600	1850	10450
31 LAKSHADWEEP	36.1	3	146.55	0	146.55
32 PONDICHERRY	394	1	1160	290	1450
TOTAL	113325.39	7670.65	192536.12	41492	234028.12

Table 4.9

Approved Outlays for Annual Plan (1994-95)

(Rs. in Lakhs)

State/UT	Elementary Education	Adult Education	General Education	Technical Education	Total Education
1	2	3	4	5	6
1 ANDHRA PR.	2649	1100	4645	1180	5825
2 ARUNACHAL PR.	3007	100	4287	0	4287
3 ASSAM	11626	349	20171	1281	21452
4 BIHAR	9299	1000	11899	3287	15186
5 GOA	409	38	1374	820	2194
6 GUJARAT	1451	395	3435	2400	5635
7 HARYANA	3424	200	7440	3897	11337
8 HIMACHAL PR.	2924	60	6747	1137	7884
9 JAMMU & KAS.	3449	103	7649	491	8140
10 KARNATAKA	12904	912	24759	1894	26653
11 KERALA	0	0	2575	2500	5075
12 MADHYA PR.	10165	680	19363	4990	24353
13 MAHARASHTRA	5265	735	12975	6100	19075
14 MANIPUR	449	53	1357	89	1446
15 MEGHALAYA	1950	100	2575	56	2631
16 MIZORAM	575	18	981	75	1056
17 NAGALAND	487	7	893	110	1093
18 ORISSA	4352	784.12	9797	2845	12842
19 PUNJAB	1233	150	5428	4190	9818
20 RAJASTHAN	11000	410	21194	2881	24075
21 SIKKIM	660	12	1025	25	1050
22 TAMIL NADU	4251	1927	8160	1503	9653
23 TRIPURA	1700	60	2750	15	2785
24 UTTAR PR.	21152	440	25527	6241	31788
25 WEST BENGAL	2949	526	7894	2170	10084
26 A & N ISLA.	655.45	6.15	1395.89	207	1802.89
27 CHANDIGARH	314	0	987	216	1203
28 D.&N. HAVELI	149.9	5	275.3	85	360.3
29 DAMAN & DIU	90	3	170	130	300
30 DELHI	7666	52	12750	2900	15650
31 LAKSHADWEEP	53.5	3	148	0	148
32 PONDICHERY	526.86	0.14	1276	324	1800
TOTAL	126785.71	10245.41	231901.99	54039	285940.99

Table 4.10

Approved Outlays for Annual Plan (1995-96)

(Rs. in Lakhs)

State/UT	Elementary Education	Adult Education	General Education	Technical Education	Total Education
1	2	3	4	5	6
1 ANDHRA PR.	6230	1100	10000	1200	11200
2 ARUNACHAL PR	3300	105	4805	0	4805
3 ASSAM	16600	0	29805	1473	31278
4 BIHAR	9300	999	11899	6192	18091
5 GOA	445	38	1435	1538	2973
6 GUJARAT	1451	395	3390	3000	6390
7 HARYANA	3834	100	8602	3854	12456
8 HIMACHAL PR.	3644	50	8630	1200	9830
9 JAMMU & KAS.	4205	92	8900	440	9340
10 KARNATAKA	17615	719	28795	1900	30895
11 KERALA	605	0	3270	3050	6320
12 MADHYA PR.	10028	583	20358	5370	25728
13 MAHARASHTRA	9918	631	22400	7269	29669
14 MANIPUR	596	61	1736	120	1858
15 MEGHALAYA	1950	100	2883	60	2943
16 MIZORAM	500	0	1070	80	1150
17 NAGALAND	558	7	978	110	1088
18 ORISSA	2698	434	12652	2557	15209
19 PUNJAB	1471	143	5713	5300	11013
20 RAJASTHAN	15692	450	28296	2243	30539
21 SIKKIM	785	15	1873	59	1932
22 TAMIL NADU	5413	1943	9817	1064	10881
23 TRIPURA	2400	0	4055	38	4093
24 UTTAR PR.	6945	1104	32025	6274	38299
25 WEST BENGAL	3190	526	8040	2524	10564
26 A & N ISLA.	1028	9	2069	182	2251
27 CHANDIGARH	347	0	1145	220	1365
28 D.&N. HAVELI	250	5	406	180	586
29 DAMAN & DIU	179	4	225	150	375
30 DELHI	8214	50	13940	3417	17357
31 LAKSHADWEEP	77	3	162	0	162
32 PONDICHERRY	512	1	1389	351	1740
TOTAL	139979	9666	290763	61415	352178

Table 4.11

Outlays and Expenditures of Eighth Plan and Annual Plans 1992-93 to 1995-96 Elementary Education

(Rs. in Lakhs)

SL. STATES/UTs. NO.	Eighth Plan Outlay	Annual Plan 1992-93		Annual Plan 1993-94		Annual Plan 1994-95		1995-96 Approved Outlay
		Approved Outlay	Expendi- - ture	Approved Outlay	Expendi- - ture	Approved Outlay	Anticipated Expend.	
1	2	3	4	5	6	7	8	9
1 ANDHRA PR.	17613	2377	2924	2670	2700	2849	1914	6230
2 ARUNACHAL PR	11392	2280	2347	2845	2561	3007	3007	3300
3 ASSAM	56835	7689	9801	11039	11039	11626	11622	16600
4 BIHAR	58883	9040	2833	9299	3263	9299	5700	9300
5 GOA	2730	540	388	186	461	409	410	445
6 GUJARAT	14982	1538	1374	2273	1236	1451	1451	1451
7 HARYANA	20244	3440	2076	3060	2280	3424	3150	3834
8 HIMACHAL PR.	9890	1826	1222	2403	2340	2924	2924	3644
9 JAMMU & KAS.	15755	3000	2598	3215	2796	3449	3529	4205
10 KARNATAKA	40950	7194	10908	14850	11255	12904	19490	17615
11 KERALA	2221	436	133	420	0	0	392	605
12 MADHYA PR.	43268	11708	7497	10902	7878	10165	8848	10028
13 MAHARASHTRA	35000	3946	4828	4152	3965	5265	4776	9918
14 MANIPUR	4080	582	487	585	400	449	449	596
15 MEGHALAYA	6433	1680	1680	1950	1950	1950	1950	1950
16 MIZORAM	2302	457	457	300	535	575	485	500
17 NAGALAND	1847	306	317	300	353	487	487	558
18 ORISSA	24266	3000	2572	2668	1824	4352	4352	2698
19 PUNJAB	4715	853	527	992	541	1233	1306	1471
20 RAJASTHAN	56775	4995	4286	6850	6151	11000	13482	15692
21 SIKKIM	3640	644	550	660	660	660	699	785
22 TAMIL NADU	25247	3050	3888	3824	4223	4251	4670	5413
23 TRIPURA	6960	1500	1500	1550	1550	1700	1700	2400
24 UTTAR PR.	66353	9922	5983	15915	3271	21152	21152	6945
25 WEST BENGAL	35000	4540	247	3325	280	2949	2949	3190
26 A & N ISLA.	2074	438	331	488	437	655	655	1028
27 CHANDIGARH	1062	132	123	160	136	314	309	347
28 D.&N. HAVELI	700	90	123	120	141	150	140	250
29 DAMAN & DIU	267	87	53	101	64	90	151	179
30 DELHI	32180	5263	4739	5794	5359	7666	7666	8214
31 LAKSHADWEEP	168	34	24	36	27	54	54	77
32 PONDICHERRY	1804	215	276	394	450	527	429	512
TOTAL	605646	92802	77080	113325	80128	126786	130297	139979

Source : Various issues of State Plan Analysis published by Planning Commission

Table 4.12

**Outlays and Expenditures of Eighth Plan and Annual Plans 1992-93 to 1995-96
Adult Education**

States/UTs	(Rs. in Lakhs)								
	Eighth Plan		Annual Plan 1992-93		Annual Plan 1993-94		Annual Plan 1994-95		1995-96
	Outlay	Approved Outlay	Expendi - - ture	Approved Outlay	Expendi - - ture	Approved Outlay	Anticipated Expend.	Approved Outlay	
1	2	3	4	5	6	7	8	9	
1 ANDHRA PR.	1712	665	1032	524	1018	1100	1000	1100	
2 ARUNACHAL PR	279	72	69	75	67	100	100	105	
3 ASSAM	1836	311	266	331	331	349	349		
4 BIHAR	6034	1017	900	1000	62	1000	628	999	
5 GOA	111	45	59	50	41	38	28	38	
6 GUJARAT	2247	355	360	418	283	395	395	395	
7 HARYANA	640	159	65	160	50	200	100	100	
8 HIMACHAL PR.	177	100	100	60	68	60	60	50	
9 JAMMU & KAS.	716	168	71	10	69	103	103	92	
10 KARNATAKA	1870	350	680	869	869	912	898	719	
11 KERALA	77	20	0	0	0	0			
12 MADHYA PR.	1984	780	293	600	456	680	530	583	
13 MAHARASHTRA	2200	297	0	32	31	735	742	631	
14 MANIPUR	205	47	47	225	47	53	53	61	
15 MEGHALAYA	337	86	86	100	100	100	100	100	
16 MIZORAM	125	34	36	25	56	18	16		
17 NAGALAND	72	13	11	0	7	7	7	7	
18 ORISSA	4491	800	517	630	374	784	784	434	
19 PUNJAB	1080	200	0	200	0	150	150	143	
20 RAJASTHAN	3050	160	138	300	199	410	410	450	
21 SIKKIM	68	10	16	12	12	12	9	15	
22 TAMIL NADU	4000	1300	539	738	803	1924	2172	1943	
23 TRIPURA	234	75	75	80	50	80	80		
24 UTTAR PR.	2426	550	259	385	253	440	440	1104	
25 WEST BENGAL	2672	500	229	730	193	526	526	526	
26 A & N ISLA	34	5	5	6	4	6	6	9	
27 CHANDIGARH	53	10	0	2	0	0			
28 D.&N. HAVELI	6	1	2	10	2	5	5	5	
29 DAMAN & DIU	15	2	2	6	1	3	4	4	
30 DELHI	637	122	48	90	18	52	52	50	
31 LAKSHADWEEP	16	3	1	3	2	3	3	3	
32 PONDICHERRY	40	10	0	1	0	0	0	1	
TOTAL	39444	8066	5904	7671	5466	10245	9751	9666	

Source : Various issues of State Plan Analysis published by Planning Commission

Table 4.13

**Outlays and Expenditures of Eighth Plan and Annual Plans 1992-93 to 1995-96
General Education**

(Rs. in Lakhs)

States/UTs	Eighth Plan Annual Plan 1992-93		Annual Plan 1993-94		Annual Plan 1994-95		1995-96	
	Outlay	Approved Outlay	Expendi- - ture	Approved Outlay	Expendi- - ture	Approved Outlay	Anticipated Expend.	Approved Outlay
1	2	3	4	5	6	7	8	9
ANDHRA PR.	22295	3500	4591	4064	4318	4645	3486	10000
ARUNACHAL PR	15190	3225	3317	3665	3576	4287	4201	4805
ASSAM	87438	13150	16897	19171	19672	20171	19424	29805
BIHAR	72895	11322	5429	11899	4050	11899	7393	11899
GOA	6500	1295	1181	1962	1297	1374	1274	1435
GUJARAT	22700	3000	2485	3019	2763	3435	3373	3390
HARYANA	40704	5000	4527	6072	5653	7440	7328	8602
HIMACHAL PR.	23000	4349	4872	5600	5920	6747	6854	8630
JAMMU & KAS.	31530	6034	5614	7031	6197	7649	7729	8900
KARNATAKA	90555	12154	13380	22309	16955	24759	27145	28798
KERALA	8225	1710	1916	2180	2497	2575	2575	3270
MADHYA PR.	61812	17938	14754	17800	16526	19363	17705	20358
MAHARASHTRA	73007	8045	8373	8046	7500	12975	12975	22400
MANIPUR	6800	1450	1423	1535	1181	1357	1355	1736
MEGHALAYA	9060	2122	2054	2575	2270	2575	2575	2883
MIZORAM	4185	907	908	1067	1168	981	930	1070
NAGALAND	4295	860	728	1008	828	893	635	978
ORISSA	52752	6001	4684	6051	6275	9797	9797	12652
PUNJAB	21678	3090	1764	5091	3887	5428	5428	5713
RAJASTHAN	86023	10087	10488	13400	13675	21194	23676	28296
SIKKIM	5500	1000	1130	1100	1052	1025	1297	1873
TAMIL NADU	44000	5855	5606	5865	6911	8160	8849	9817
TRIPURA	12000	2575	2393	2607	2460	2750	2750	4055
UTTAR PR.	108775	18596	11826	20420	14937	23527	27173	32025
WEST BENGAL	50000	7564	1263	7383	3669	7894	6520	8040
A & N ISLA.	4222	907	874	1021	1025	1396	1396	2069
CHANDIGARH	3500	577	504	650	582	987	987	1145
D.&N. HAVELI	1078	152	203	210	249	275	279	406
DAMAN & DIU	504	116	80	120	99	170	235	225
DELHI	45000	7200	7072	8600	8334	12750	12750	13940
LAKSHADWEEP	702	132	118	147	116	148	148	162
PONDICHERRY	3710	835	747	1160	1184	1276	1322	1389
TOTAL	1019435	158746	141279	192536	166826	231902	229562	290763

Source : Various issues of State Plan Analysis published by Planning Commission

Table 4.14

Outlays and Expenditures of Eighth Plan and Annual Plans 1992-93 to 1995-96 Technical Education

States/UTs	(Rs. in Lakhs)								
	Eighth Plan		Annual Plan 1992-93		Annual Plan 1993-94		Annual Plan 1994-95		1995-96
	Outlay		Approved	Expendi -	Approved	Expendi -	Approved	Anticipated	Approved
1	2	3	4	5	6	7	8	9	
		Outlay	ture	Outlay	ture	Outlay	Expend.	Outlay	
1 ANDHRA PR.	5650	900	533	930	397	1180	1180	1200	
2 ARUNACHAL PR	0	0	0	0	0	0	0		
3 ASSAM	4533	800	572	1001	870	1281	2529	1473	
4 BIHAR	18522	3128	784	3287	12	3287	1115	6192	
5 GOA	1300	223	223	537	229	820	812	1538	
6 GUJARAT	9000	2500	1599	2500	1183	2400	2400	3000	
7 HARYANA	10630	3665	1796	3739	1436	3897	2642	3854	
8 HIMACHAL PR.	4200	761	527	1107	778	1137	1137	1200	
9 JAMMU & KAS.	1900	394	249	454	327	491	343	440	
10 KARNATAKA	5000	850	295	1500	710	1894	1888	1900	
11 KERALA	9400	2000	1976	2103	1764	2500	2500	3050	
12 MADHYA PR.	8538	3092	1206	2700	2542	4960	5078	5370	
13 MAHARASHTRA	22518	3054	1408	3090	2895	6100	6100	7269	
14 MANIPUR	550	100	114	100	82	89	84	120	
15 MEGHALAYA	137	32	25	56	43	56	56	80	
16 MIZORAM	350	60	47	75	30	75	75	80	
17 NAGALAND	450	110	15	124	70	110	110	110	
18 ORISSA	8288	1187	1187	1387	757	2845	2845	2557	
19 PUNJAB	19800	5598	2557	3427	2834	4190	4190	5300	
20 RAJASTHAN	10018	1913	1785	1646	1460	2881	2881	2243	
21 SIKKIM	280	60	0	60	2	25	25	69	
22 TAMIL NADU	3714	804	711	1500	1047	1503	1084	1084	
23 TRIPURA	150	27	20	27	17	15	15	38	
24 UTTAR PR.	25740	5116	3769	6202	3788	6241	6426	6274	
25 WEST BENGAL	10000	1489	300	1206	1397	2170	3218	2524	
26 A & N ISLA.	1320	274	176	221	199	207	207	182	
27 CHANDIGARH	924	200	162	233	161	216	216	220	
28 D.&N. HAVELI	200	20	0	60	43	85	85	180	
29 DAMAN & DIU	350	80	61	90	125	130	130	160	
30 DELHI	11000	1800	1611	1850	1311	2900	2900	3417	
31 LAKSHADWEEP	0	0	0	0	0	0	0		
32 PONDICHERY	1978	445	355	290	68	324	246	351	
TOTAL	196236	40672	24113	41492	26237	54039	52517	61415	

Source : Various issues of State Plan Analysis published by Planning Commission

Table 4.15

**Outlays and Expenditures of Eighth Plan and Annual Plans 1992-93 to 1995-96
Total Education**

(Rs. in Lakhs)

States/UTs	Eighth Plan Annual Plan 1992-93		Annual Plan 1993-94		Annual Plan 1994-95		1995-96	
	Outlay		Outlay		Outlay			
	Approved Outlay	Expendi - - ture	Approved Outlay	Expendi - - ture	Approved Outlay	Anticipated Expend.		Approved Outlay
1	2	3	4	5	6	7	8	9
1 ANDHRA PR.	27945	4400	5124	4994	4715	5825	4868	11200
2 ARUNACHAL PR	15190	3225	3317	3965	3576	4287	4201	4805
3 ASSAM	91971	13950	17469	20172	20542	21452	21953	31278
4 BIHAR	91217	14450	6213	15186	4062	15186	8508	18091
5 GOA	7800	1518	1404	1899	1526	2194	2086	2973
6 GUJARAT	31700	5500	4084	5519	3946	5835	5773	6380
7 HARYANA	51334	8665	6423	9811	7089	11337	9970	12456
8 HIMACHAL PR.	27200	5110	5399	6707	6698	7884	7991	9830
9 JAMMU & KAS.	33430	6428	5863	7485	6524	8140	8072	9340
10 KARNATAKA	95555	13004	13875	23809	17665	26653	29032	30885
11 KERALA	17625	3710	3892	4283	4261	5075	5075	6320
12 MADHYA PR.	70350	21028	15960	20500	19068	24353	22782	25728
13 MAHARASHTRA	95525	11099	9781	11135	10055	19075	19075	29889
14 MANIPUR	7350	1550	1537	1635	1263	1448	1439	1856
15 MEGHALAYA	9197	2154	2079	2631	2313	2631	2631	2943
16 MIZORAM	4535	967	955	1132	1198	1056	1005	1150
17 NAGALAND	4745	970	743	1132	898	1003	745	1088
18 ORISSA	61038	7188	5871	7438	7032	12842	12842	15209
19 PUNJAB	41278	8688	4321	8518	6721	9818	9818	11013
20 RAJASTHAN	96041	12000	12253	15046	15135	24075	26557	30539
21 SIKKIM	5780	1050	1130	1150	1054	1050	1322	1932
22 TAMIL NADU	47714	6659	6317	7385	7958	9863	9934	10881
23 TRIPURA	12150	2602	2413	2634	2477	2765	2765	4093
24 UTTAR PR.	134515	21712	15595	26622	18725	31788	33599	38299
25 WEST BENGAL	60000	9053	1563	8589	5066	10064	8739	10564
26 A & N ISLA.	5542	1181	1050	1242	1224	1803	1603	2251
27 CHANDIGARH	4424	777	686	883	743	1203	1203	1385
28 D.&N. HAVELI	1278	172	203	270	292	360	364	566
29 DAMAN & DIU	854	196	171	210	224	300	365	375
30 DELHI	56000	9000	8882	10450	9645	15650	15650	17357
31 LAKSHADWEEP	702	132	116	147	116	148	148	162
32 PONDICHERRY	5688	1280	1103	1450	1252	1600	1568	1740
TOTAL	1215674	199418	165392	234028	193063	285941	282079	352178

Source : Various issues of State Plan Analysis published by Planning Commission

5. GRANTS RELATED TO STATES/UTs

UNDER

CENTRALLY SPONSORED SCHEMES

&

CENTRAL SECTOR SCHEME

Table 5.1

Releases to States/UTs under CSS and Central schemes during 1996-97

A: Centrally Sponsored Scheme

(Rs. in lakhs)

Sl No	States/UTs	OB	NFE	DPEP	Lok Jumbish	TE	VE	Sc. Edn.	ET	En.Edu.	IEDC	CLASS	Yoga	RFLP	PL & CE	SAS	App. of Hindi Tech	Total CSS
1	ANDHRA PRADESH	3301.03	548.25	1200.00		527.00	1.41					1.01			788.00	46.21		6410.91
2	ARUNACHAL PRADESH	113.87				7.75						14.57				20.72		156.91
3	ASSAM	694.81	1012.15	1000.00		234.00						9.30				58.95	111.00	3120.21
4	BIHAR	2556.74	2790.74				12.23			0.15						212.13		5571.99
5	GOA	29.17				17.55	139.68					23.15				3.32		212.87
6	GUJARAT		83.84	468.67		259.75	7.85		578.84	14.51	28.01	1.18				58.24		1500.89
7	HARYANA	166.20	48.01	1360.00		429.17	240.91				5.71	52.35				0.75		2303.10
8	HIMACHAL PRADESH	594.80	12.00	729.22		351.84		77.03				186.90				7.37		1959.18
9	JAMMU & KASHMIR		21.99			0.00						0.34						22.33
10	KARNATAKA	2567.78	33.76	1500.00		628.23	357.75	1004.88	19.18		3.12	165.10	2.00			91.60		6373.36
11	KERALA			575.00		208.67	518.33				231.17	91.15			495.00			2119.32
12	MADHYA PRADESH	741.23	2819.28	8386.00		1131.07					3.43	347.24				114.06		13542.31
13	MAHARASHTRA	7833.88	153.84	623.88		336.76	2339.12		418.00		31.16	285.28	2.36		10.15	29.87		11867.30
14	MANIPUR		295.08			41.44	0.42				32.85	83.37	2.18		6.12	14.52	106.19	592.18
15	MEGHALAYA	868.58				46.50	5.19					20.84				2.10		943.21
16	MIZORAM	19.14	8.70			138.69		13.98			4.71	13.63				0.57	20.20	219.62
17	NAGALAND					174.14				0.45	7.15	15.00		21.25	8.60	26.85	53.69	307.33
18	ORISSA	4546.00	1912.84	872.50		296.19	1.02	281.00			127.63	93.60	1.90		5.14	53.27	148.92	8340.01
19	PUNJAB	599.83				496.00	1.42	69.60				88.64						1255.49
20	RAJASTHAN	3802.44	1423.47		2230.00	752.47	889.80				59.75	59.37				117.38		4324.48
21	SIKKIM											22.37		11.22				33.59
22	TAMIL NADU		212.49	1174.00		732.04				11.35	6.56	112.32				67.23		2315.99
23	TRIPURA	29.56				43.25	25.65				1.52	16.21	1.27					117.46
24	UTTAR PRADESH	852.18	4303.46	50.00		324.00	481.76			77.95	4.06	71.46	1.78			176.91		6343.56
25	WEST BENGAL		103.36			554.23	27.92					192.14			454.87	25.34		1357.86
26	A & N ISLANDS						2.66				6.62	15.50			2.50	10.06		37.34
27	CHANDIGARH		6.34				50.69						0.35			11.06		68.44
28	D. & N. HAVELI		9.10									58.37						67.47
29	DAMAN & DIU						5.90				0.36	0.70						6.96
30	DELHI		23.38			199.91	19.13			1.21	25.95	3.10				6.15		278.83
31	LAKSHADWEEP															4.32		4.32
32	PONDICHERRY					0.09												0.09
	Total: All States/UTs	29117.22	15820.09	17942.27	2230.00	7930.74	5128.64	1446.49	1016.00	105.62	579.76	2054.19	11.84	32.47	1770.58	1158.98	440.00	66774.61
	Total: North Eastern States	1725.96	1315.94	1000.00	0.00	685.77	31.28	13.98	0.00	0.45	46.23	182.92	3.45	21.25	14.92	123.71	291.08	5456.92
	% to All States/UTs	5.93	8.32	5.57	0.00	8.65	0.61	0.97	0.00	0.43	7.97	8.90	29.14	65.45	0.84	10.67	66.15	6.23

Table 5.2
B: Central Sector Schemes

(in lakhs)

States/UTs	Dev. of Sanskrit	National Scholarship	Sch. for Tal. Chkd.	TLC/PLC	Total	
					Central	CSS+Central
ANDHRA PRADESH			19.31	128.41	147.72	6558.63
ARUNACHAL PRADESH					0.00	156.91
ASSAM	2.86			106.55	109.41	3229.62
BIHAR	3.53			743.45	746.98	6318.97
GOA	0.03	0.11	0.43		0.57	213.44
GUJARAT	0.82	2.00		359.91	362.73	1863.62
HARYANA	0.29		0.67	35.44	36.40	2339.50
HIMACHAL PRADESH	14.67		3.00	35.79	53.48	2012.62
JAMMU & KASHMIR	0.15			39.00	30.15	52.49
KARNATAKA	45.19	33.23		191.49	269.91	6643.27
KERALA	14.58				14.58	2133.90
MADHYA PRADESH				343.84	343.84	13886.15
MAHARASHTRA	10.27			277.54	287.81	12155.11
MANIPUR					0.00	592.18
MEGHALAYA				101.00	101.00	1044.21
MIZORAM					0.00	219.62
NAGALAND					0.00	307.33
ORISSA	0.78			193.42	194.18	8534.19
PUNJAB	0.68			135.00	135.68	1391.17
RAJASTHAN	35.34			1115.87	1151.21	10475.67
SIKKIM		6.50	0.09		6.59	40.18
TAMIL NADU	7.65	0.66		101.22	109.53	2425.52
TRIPURA	2.71				2.71	120.17
UTTAR PRADESH	4.69			628.38	633.07	6076.63
WEST BENGAL	0.15			175.25	175.40	1533.26
A & N ISLANDS					0.00	37.34
CHANDIGARH	0.07			11.50	11.57	80.01
D.&N. HAVELI		0.14			0.14	67.61
DAMAN & DIU		0.13	0.18		0.31	7.27
DELHI	0.37			47.00	47.37	326.20
LAKSHADWEEP		0.13			0.13	4.45
PONDICHERRY		0.22	0.30		0.52	0.61
Total: All States/UTs	144.81	43.12	23.98	4761.06	4972.97	91747.86
Total: North Eastern States	5.57	0.00	0.00	207.55	213.12	5670.04
% to All States/UTs	3.85	0.00	0.00	4.36	4.29	6.18

6. IMPORTANT FINANCIAL INDICATORS

Table 6.1

**Expenditure of Education Department as % age of Total Budgeted Expenditure
Centre and States/UTs (Revenue Account)**

(Rs. in Crores)

Year	<u>Centre</u>			<u>States/UTs</u>			<u>Total</u>		
	Exp. on Edn.	Total Budgeted Exp.	% age	Exp. on Edn.	Total Budgeted Exp.	% age	Exp. on Edn.	Total Budgeted Exp.	% age
1	2	3	4	5	6	7	8	9	10
1951-52	4.10	404.80	1.01	60.40	409.30	14.76	64.50	814.10	7.92
1961-62	26.00	1051.50	2.47	234.30	1173.90	19.96	260.30	2225.40	11.70
19971-72	72.30	6068.30	1.19	922.50	4542.60	20.31	994.80	10610.90	9.38
1981-82	240.70	23996.40	1.00	3549.40	17719.30	20.03	3790.10	41715.70	9.09
1986-87	648.20	41086.10	1.58	7802.10	39368.50	19.82	8450.30	80454.60	10.50
1987-88	1201.80	46363.00	2.59	9228.40	46155.40	19.99	10430.20	92518.40	11.27
1991-92	1714.10	82308.00	2.08	17043.50	88062.40	19.35	18757.60	170370.40	11.01
1992-93	1797.30	92702.00	1.94	19155.70	97625.50	19.62	20953.00	190327.50	11.01
1993-94	2096.30	108169.00	1.94	21316.80	110355.10	19.32	23413.10	218524.10	10.71
1994-95	2563.01	122112.00	2.10	24667.14	129579.92	19.04	27230.15	251691.92	10.82
1995-96(RE)	3647.91	143522.00	2.54	28810.77	149749.48	19.24	32458.68	293271.48	11.07
1996-97(BE)	4478.42	161820.00	2.77	32050.87	163483.84	19.60	36529.29	325303.84	11.23

Table 6.2

Expenditure of Education Department and Other Departments as % age of Total Budgeted Expenditure Centre and States/UTs (Revenue Account)

(Rs. in Crores)

Year	Exp. on Edn.	<u>Centre</u>		Exp. on Edn.	<u>States/UTs</u>		Exp. on Edn.	<u>Total</u>	
		Total Budgeted Exp.	% age		Total Budgeted Exp.	% age		Total Budgeted Exp.	% age
1	2	3	4	5	6	7	8	9	10
1951-52	4.10	405.00	1.01	60.00	409.00	14.67	64.10	814.00	7.87
1961-62	26.00	1051.00	2.47	234.00	1174.00	19.93	260.00	2225.00	11.69
19971-72	89.00	6068.00	1.47	922.00	4543.00	20.29	1011.00	10611.00	9.53
1981-82	362.00	23996.00	1.51	3937.00	17719.00	22.22	4299.00	41715.00	10.31
1986-87	815.00	41086.00	1.98	8664.00	39399.00	21.99	9479.00	80485.00	11.78
1987-88	1492.00	46363.00	3.22	10306.00	46155.00	22.33	11798.00	92518.00	12.75
1991-92	2258.00	82308.00	2.74	19176.00	88062.00	21.78	21434.00	170370.00	12.58
1992-93	2854.00	92702.00	3.08	22176.00	97625.00	22.72	25030.00	190327.00	13.15
1993-34	3611.00	108169.00	3.34	24669.00	110355.00	22.35	28280.00	218524.00	12.94
1994-95	3827.00	122112.00	3.13	28779.00	129580.00	22.21	32606.00	251692.00	12.95
1995-96(RE)	5442.00	143522.00	3.79	33576.00	149749.00	22.42	39018.00	293271.00	13.30
1996-97(BE)	6360.00	161820.00	3.93	37052.00	163484.00	22.66	43412.00	325304.00	13.35

Table 6.3**Expenditure on Education (Revenue Account) as percentage of GNP**

Year	Education Departments	Other Departments	All Departments
1	2	3	4
19951-51	0.68	0.03	0.68
19961-62	1.63	0.09	1.63
1971-72	2.37	0.23	2.41
1981-82	2.65	0.45	3.00
1986-87	3.27	0.53	3.67
1987-88	3.57	0.64	4.04
1991-92	3.47	0.69	3.99
1992-93	3.39	0.89	4.70
1993-94	3.30	0.69	3.99
1994-95	3.23	0.64	3.87
1995-96(RE)	3.35	0.68	4.03
1996-97(BE)	3.22	0.61	3.82

Table 6.4

Budgetary Expenditure on Education as %age of Total Budget

Sl No.	STATES/U.Ts.	1985-86	1990-91	1991-92	1992-93	1993-94	1994-95	1995-96 (RE)	1996-97 (BE)
1	2	3	4	5	6	7	8	9	10
1	ANDHRA PR.	19.06	17.96	17.41	18.36	17.81	17.43	16.08	16.16
2	ARUNACHAL PR	11.06	14.27	15.29	14.76	13.68	14.60	13.40	15.14
3	ASSAM	22.57	22.93	24.76	26.01	26.78	25.95	24.78	27.14
4	BIHAR	24.41	24.51	21.97	20.14	19.00	21.06	22.22	24.82
5	GOA	17.65	24.00	21.15	21.03	19.22	19.80	14.81	14.52
6	GUJARAT	23.88	21.76	19.87	17.78	19.56	20.41	21.48	20.87
7	HARYANA	17.72	16.40	15.57	17.61	13.19	8.32	11.46	12.95
8	HIMACHAL PR.	17.89	18.71	18.29	19.97	17.47	17.47	18.43	18.52
9	JAMMU & KAS.	15.10	14.80	11.33	11.33	26.73	14.33	16.70	15.93
10	KARNATAKA	17.72	19.66	18.86	19.07	20.01	19.37	18.85	18.00
11	KERALA	28.44	26.95	25.53	24.54	26.23	26.24	26.08	25.04
12	MADHYA PR.	17.49	18.44	18.04	17.69	16.18	17.12	16.96	16.29
13	MAHARASHTRA	17.79	19.49	24.45	19.88	18.02	20.24	20.71	17.29
14	MANIPUR	22.90	18.67	22.58	26.27	24.66	24.51	24.40	25.17
15	MEGHALAYA	15.34	17.99	18.34	18.45	19.10	18.77	19.65	19.88
16	MIZORAM	14.88	13.28	15.22	14.89	15.33	14.14	13.58	14.81
17	NAGALAND	13.48	11.15	10.11	10.58	12.18	12.24	11.63	13.05
18	ORISSA	16.84	20.29	20.43	20.03	19.47	19.91	20.32	20.12
19	PUNJAB	20.05	19.79	13.18	17.10	16.49	11.86	17.71	16.81
20	RAJASTHAN	21.99	22.90	21.25	20.81	20.55	21.28	20.13	23.90
21	SIKKIM	13.91	18.61	17.22	16.30	16.31	7.39	5.22	4.94
22	TAMIL NADU	21.46	22.37	16.49	18.01	19.53	19.41	20.43	20.40
23	TRIPURA	21.13	20.62	21.10	22.33	20.85	21.20	20.39	21.97
24	UTTAR PR.	20.75	21.81	19.09	19.48	17.46	18.95	16.25	19.98
25	WEST BENGAL	23.57	26.43	23.42	23.81	23.30	22.96	22.88	23.02
26	A & N ISLA.	11.86	23.10	10.67	12.20	13.27	12.48	10.52	11.12
27	CHANDIGARH	27.95	21.86	19.53	19.70	19.47	19.24	19.93	20.15
28	D.&N. HAVELI	22.84	11.98	13.72	10.83	11.13	11.47	11.13	8.94
29	DAMAN & DIU	NA	19.26	19.24	18.98	14.22	13.94	14.08	11.27
30	DELHI	35.79	28.36	28.23	29.36	25.91	28.71	25.32	27.23
31	LAKSHADWEEP	13.62	11.77	12.77	10.03	8.16	8.84	9.31	8.50
32	PONDICHERRY	16.45	16.79	16.11	15.12	14.72	14.45	14.22	13.55
STATES/UTs.		20.55	21.25	19.35	19.62	19.14	19.04	19.24	19.60
CENTRE		1.58	2.20	2.10	1.94	1.94	2.10	2.54	2.77
CENTRE+STATES/UTS		11.11	11.70	11.00	11.01	10.66	10.82	11.07	11.23

Table 6.5

**Per Capita Budgetary Expenditure on Education of Major States
(in Rs)**

SI No.	States	1985-86	1991-92	1992-93	1993-94	1994-95	1995-96(RE)	1996-97(BE)
1	Andhra Pradesh	89	167	193	205	229	259	362
2	Assam	96	234	275	328	312	364	498
3	Bihar	65	144	148	152	179	195	260
4	Gujarat	123	249	260	313	350	378	481
5	Haryana	102	212	246	257	287	292	418
6	Karnataka	91	206	231	265	313	357	429
7	Kerala	148	280	301	373	444	507	629
8	Madhya Pradesh	63	146	159	174	206	219	327
9	Maharashtra	113	257	282	316	350	335	466
10	Orissa	58	168	187	204	284	256	378
11	Punjab	125	270	282	316	360	382	501
12	Rajasthan	85	195	228	261	300	331	397
13	Tamil Nadu	100	255	271	298	336	360	470
14	Uttar Pradesh	62	141	173	159	197	202	269
15	West Bengal	88	190	193	226	252	310	352

Table 6.6

**Budgetary Expenditure on Education by Education Department of States
as % age of SDP**

Sl. No.	STATES/U.Ts.	1985-86	1990-91	1991-92	1992-93	1993-94	1994-95
1	2	3	4	5	6	7	8
1	ANDHRA PR.	3.95	3.17	3.01	3.37	3.22	3.27
2	ARUNACHAL PR.	7.05	7.90	7.79	7.43	7.56	7.77
3	ASSAM	4.16	4.95	5.10	5.17	4.89	5.84
4	BIHAR	4.14	5.28	5.02	4.80	4.16	4.57
5	GOA	5.53	6.46	5.55	5.87	6.15	5.11
6	GUJARAT	3.89	3.68	4.16	3.62	4.01	3.31
7	HARYANA	2.62	2.59	2.43	2.68	2.55	2.41
8	HIMACHAL PR.	5.95	7.25	6.73	7.17	8.34	6.55
9	JAMMU & KAS.	4.66	5.17	4.71	4.29	9.39	NA
10	KARNATAKA	3.60	3.79	3.53	3.59	3.97	3.66
11	KERALA	6.32	6.25	5.44	5.22	6.07	6.22
12	MADHYA PR.	3.05	3.29	3.34	3.37	3.28	3.22
13	MAHARASHTRA	3.02	2.98	3.18	2.93	2.85	2.70
14	MANIPUR	9.59	9.34	9.84	9.98	10.48	NA
15	MEGHALAYA	6.05	7.04	7.61	7.82	8.55	7.11
16	NEZORUM	12.46	13.89	11.72	11.65	11.43	NA
17	NAGALAND	11.35	8.38	7.26	6.69	9.41	NA
18	ORISSA	2.71	4.60	4.30	4.57	4.89	4.61
19	PUNJAB	2.79	2.97	2.73	2.54	2.63	2.33
20	RAJASTHAN	4.32	4.36	4.31	4.49	4.88	NA
21	SIKKIM	9.55	11.74	11.93	12.40	13.15	NA
22	TAMIL NADU	3.84	4.48	4.33	4.07	4.17	3.51
23	TRIPURA	8.47	11.28	11.35	11.37	10.78	NA
24	UPPRA PR.	3.11	4.28	3.55	4.04	3.72	3.70
25	WEST BENGAL	3.39	4.29	3.62	3.31	3.81	3.52
26	DELHI	2.80	2.90	2.57	2.57	2.37	2.25

NA- Not Available

Table 6.7

Budgetary Expenditure on Education by Education Departments & Other Departments of States as % age of SDP

SI No.	STATES/U.Ts.	1985-86	1990-91	1991-92	1992-93	1993-94	1994-95
1	2	3	4	5	6	7	8
1	ANDHRA PR.	5.12	3.95	3.93	4.47	4.24	4.60
2	ARUNACHAL PR	7.59	9.09	8.37	7.96	8.13	8.80
3	ASSAM	4.24	5.66	5.58	5.79	5.43	6.41
4	BIHAR	4.48	6.04	5.77	5.53	4.85	4.75
5	GOA	6.12	7.41	6.51	6.43	6.79	5.95
6	GUJARAT	4.13	4.36	5.00	4.21	4.59	3.75
7	HARYANA	3.02	3.14	2.87	3.20	13.06	2.89
8	HIMACHAL PR.	6.64	8.12	7.64	7.85	9.21	7.47
9	JAMMU & KAS.	5.76	6.20	5.75	5.24	10.27	NA
10	KARNATAKA	4.66	4.26	3.95	3.99	4.45	4.09
11	KERALA	7.13	7.10	6.32	5.97	6.95	6.90
12	MADHYA PR.	3.99	4.60	4.91	4.60	4.56	4.68
13	MAHARASHTRA	3.36	3.55	3.60	3.26	3.28	3.17
14	MANIPUR	11.51	11.49	12.36	11.75	11.61	NA
15	MEGHALAYA	6.40	8.08	8.50	8.38	9.53	7.87
16	MIZORAM	13.39	16.45	13.59	13.54	13.02	NA
17	NAGALAND	12.33	10.54	8.91	8.23	11.02	NA
18	ORISSA	3.07	5.49	5.15	5.38	5.69	5.49
19	PUNJAB	3.03	3.35	3.07	2.80	3.11	2.70
20	RAJASTHAN	4.70	4.87	4.88	4.99	5.46	NA
21	SIKKIM	9.96	13.56	13.63	14.02	14.70	NA
22	TAMIL NADU	4.51	5.11	4.95	4.75	4.89	4.34
23	TRIPURA	9.03	12.49	12.46	13.24	12.13	NA
24	UTTAR PR.	3.44	4.73	4.01	4.55	4.23	4.18
25	WEST BENGAL	3.62	4.73	3.92	3.58	4.15	3.74
26	DELHI	2.92	3.20	2.79	2.80	2.61	2.50

NA- Not Available

Table 6.8

Public Expenditure on Education as % age of GNP and Total Public Expenditure for Selected Asian Countries

Sl No.	Country	Year	Expenditure on Education as % age of	
			GNP	Total Public Expenditure
1	2	3	4	5
1	INDONESIA	1980	1.7	8.9
2	INDIA	1994	3.5	12.1
3	PAKISTAN	1991	2.7	NA
4	BANGLADESH	1992	2.3	8.7
5	THAILAND	1995	4.2	20.1
6	CHINA	1995	2.3	12.2 @
7	PHILIPPINES	1995	2.2	10.1 @@
8	SRI LANKA	1995	3.1	8.1
9	MALAYSIA	1994	5.3	15.5
10	KOREA, REP OF	1994	3.7	17.4
11	JAPAN	1993	3.8	10.8

@ - FOR THE YEAR 1993

@@ - FOR THE YEAR 1990

SOURCE : UNESCO STATISTICAL YEAR BOOK ,1997

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