GOVERNMENT OF KARNATAKA

DEPARTMENT OF SCHEDULED TRIBES WELFARE ANNUAL REPORT FOR THE YEAR 2011-12

PREAMBLE:

The Department of Scheduled Tribes Welfare is implementing various programmes for the educational, social and economic development of Scheduled Tribes in Karnataka.

The Annual Report of the Scheduled Tribes Welfare Department for the year 2011-12 comprises the following:

- 1. ADMINISTRATIVE SET UP:
 - A. State Level
 - B. District Level
 - C. Taluk Level
- 2. STAFFING PATTERN.
- 3. DETAILS OF EDUCATIONAL INSTITUTIONS.
- 4. DETAILS OF BUILDINGS.
- 5. STATE SECTOR PROGRAMMES.
- 6. DISTRICT SECTOR PROGRAMMES.
- 7. TRIBAL SUB PLAN
- 8. OTHER DETAILS IN ANNEXURES;
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 - II. Population of Scheduled Tribes as per 2001 census.
 - III. Rate of literacy of Scheduled Tribes as per 2001 census.
 - IV. Progress achieved under State sector and District sector, Plan and Non-plan.
 - V. Details of the progress achieved under State Sector, District Sector and Tribal Sub Plan Pooled funds.
 - VI. Statement showing Allocation of funds and Expenditure incurred by various Departments under Tribal Sub Plan.
 - VII. Details of 14 Years of TSP.
 - VIII. List of Schedule Tribes in Karnataka.

GOVERNMENT OF KARNATAKA

DEPARTMENT OF SCHEDULED TRIBES WELFARE,

1. ADMINISTRATIVE SET UP:

A. STATE LEVEL:

The Department of Scheduled Tribes Welfare is implementing various schemes for the all round development of Scheduled Tribes in the State. A Super Time Scale KAS officer heads the Department of Scheduled Tribes Welfare as the Director at State level. The Director is assisted by two Deputy Directors, one Assistant Director, one Research Officer, one Accounts Officer, One Assistant Statistical Officer, and other staff in the Directorate.

B. DISTRICT LEVEL:

In the District level, the Departmental schemes are being implemented through the District Social Welfare Officers in 16 Districts, In 5 ITDP Districts, i.e. in Mysore, Kodagu, Dakshina Kannada, Udupi and Chickamagalur Districts, Project Co-ordinators are working and in 9 District i.e. Chitradurga, Belgaum, Raichur, Chamarajnagar, Davanagere, Bellary, Tumkur, Haveri and Chikkaballapur Tribal Welfare officers are functioning they are working under the administrative control of the Chief Executive Officers of the Zilla Panchayaths of the concerned District

C. TALUK LEVEL:

In 176 taluks of the State, Taluk Social Welfare Officer is the head of the Taluk Social Welfare office. He is implementing the departmental schemes with supporting staff in taluks. They are working under the administrative Control of Executive officer of the concerned taluk panchayath.

2.LIST OF EDUCATIONAL INSTITUTIONS

SI	Details of	No. of I	nstitutions	s for	Sanction	ned Stren	gth	Rate of facilities
No	Institutions	Boys Hostel	Girls Hostel	Total	Boys Hostel	Girls Hostel	Total	per students
1	Govt. Pre-matric Hostels	94	40	134	5235	7495	7495	Food Charges Rs.750/-P.M. Uniform Rs.400/- P.A. Stationery Rs.250/-P.A.

								Mis-Rs.40/- P.M
2	Govt. Post- matric Hostels	32	18	50	2869	1347	4216	Food Rs.850/- P.M.
3	GIA Pre matric Private Hostels	28	2	30	1431	65	1496	Food Rs.500/- P.M.
4	GIA Post matric Private Hostels	5	0	5	250	0	250	Food Rs.600/- P.M.
5	Ashrama Schools Co-Education	0	0	122	0	0	15075	Food Charges Rs.600/- P.M., Uniform Rs.200/-, P.A Stationery Rs.40/-,P.A Misc Rs.25/-P.M.
6	Morarji Desai Residential Schools Co-Education	0	0	33	0	0	8250	Food Charges Rs.800/- P.M., Uniform Rs.800/- P.A. Stationery Rs.500/- P.A. Misc Rs.100/-P.M.
7	Post-matric Residential College	0	0	2	0	0	320	Food Rs.850/- P.M.
8	Kitturu Rani Channamma Residential Schools For Girls	0	32	32	0	8000	8000	Food Rs.800/- P.M., Uniform Rs.800/-P.A. Stationery Rs.500/- P.A. Misc Rs.100/-P.M.
9	Nursery cum Women Welfare Centres	0	0	28	0	0	1400	Food @ Rs.1/- Per Day per Child
1 0	Ekalavya Model Residential Schools	0	0	4	0	0	1260	Food Charges @ Rs.800/- P.M., Uniform Rs.800/- P.A., Stationery Rs.500/- P.A. Misc Rs.100/- P.M.
	Total	159	92	440	9785	16907	47762	

3. DETAILS OF BUILDINGS

Sl. No.	Details of Institutions	Total	Ow	Own buildings			Rented buildings			Building under construction	
			Boys	Girls	Total	Boys	Girls	Total	Boys	Girls	Total
	Pre matric hostels	134	68	25	93	26	15	41	14	16	24

2	Post matric hostel	50	6	0	6	26	18	44	8	5	13
3	Ashrama schools	122	0	0	106	0	0	16	0	0	9
4	Morarji Desai/ Ekalavya Model Residential Schools	39	0	0	5	0	0	34	0	0	14
5	Kitturu Rani Channamma Residential Schools	32	0	0	0	0	32	32	0	0	10
	Total	377	74	25	210	52	65	167	22	31	4131.22

DEPARTMENTAL PROGRAMMES;

Rs. 56772.78 lakhs is earmarked under Plan programmes of the department during 2011-12. Out of this, State share is Rs.42838.14 lakhs and Central share is Rs.13934.64 lakhs. For the programmes implemented under Non Plan, State as well as District Sector the amount earmarked in the budget is Rs.4131.22 lakhs. Out of this , an expenditure to the tune of Rs.23937.60 lakhs under plan and Rs.2301.78 lakhs under Non plan has been incurred. A total sum of Rs.26239.38 lakhs has been spent up to the end of December 2011

THE DETAILS ARE AS FOLLOWS:

(Rs. In lakhs)

Programmes	Budget	Release as on Dec.2010	Expendi ture up to
	State		Dec.2010
Plan			
State Sector	48449.76	36964.73	20267.20
District Sector	8323.02	5652.17	3670.40
Total	56772.78	42616.90	23937.60
Non Plan	84.44	60.01	60.01
State Sector	4046.78	2973.30	2241.77
District Sector	4131.22	3033.31	2301.78
Total	60904.00	45650.21	26239.38
Total of			
(Plan & Non Plan)			

5. STATE SECTOR PROGRAMMES:

1. DIRECTION AND ADMINISTRATION:

The Department of Scheduled Tribes Welfare came into existence with effect from 7.1.1999. The Directorate of this Department is functioning at Bangalore. The sanctioned posts of the Directorate is 38, of which 24 posts are filled up, 14 posts are vacant. The expenditure towards maintenance of the Directorate and 5 new DTWO office maintenance met out under this Head of account. During 2011-12 an amount of Rs.15.00 lakhs is earmarked. Out of this an amount Rs.5.86 lakhs has been spent upto end of December 2011 towards administration expenses.

2. COACHING AND ALLIED SCHEME (C.S.S):

Eligible Scheduled Tribe candidates are given coaching to enable them to appear for the various all India level Competitive Examinations like IAS, IPS, etc. conducted by UPSC and also for state services conducted by KPSC. In addition to this, coaching is also provided to enable them to appear for the Competitive Examinations conducted by SSC Railway Recruitment Board, Banking Services Recruitment Board etc. The students are sponsored to coaching classes conducted by reputed private Institutions as well as to Government Institutions like PETC. During 2011-12 an amount of Rs.4.00 lakhs is earmarked for this purpose this budget. Out of amount up to the end of December 2011 Rs. 0.80 lakhs is spent.

3. RESEARCH AND TRAINING: (C.S.S)

The amount earmarked under this scheme is used for the salary of the staff working in research unit and also for undertaking research on Scheduled Tribes. This is a C.S.S. Scheme where 50% of the budget will be released by Government of India as Central Share. this head of account an amount of Rs.40.00 lakhs is earmarked for the year 2011-12 and the amount utilized upto the end of December 2011 is Rs.2.18 lakhs.

4. CONSTRUCTION OF HOSTELS AND ASHRAMA SCHOOLS BUILDING (CSS):

To provide basic amenities to the inmates of the hostel and Ashrama Schools, buildings are being constructed for the institutions which are housed in rented buildings. During 2011-12 an amount of Rs Rs.1000.00 lakhs is earmarked. Out of this amount up to the end of December 2011 Rs.150.00 lakhs is spent.

5. POOLED FUNDS: (Under TSP)

Priority sector programmes like Housing, Education & Infrastructure to S.T Colonies etc are being implemented out of pooled funds under Tribal sub plan for the welfare of Scheduled Tribes. During 2011-12 an amount of Rs.30,000.00 lakhs is earmarked. Out of this, up to the end of December 2011 Rs.14998.33 lakhs is spent benefiting 53050 beneficiaries/families.

6. SPECIAL CENTRAL ASSISTANCE TO TRIBAL SUB PLAN:(Central Sector)

The Government of India is sanctioning Special Central Assistance and grants under Article 275(1) of the Constitution for implementation of Income Generating Programmes and for creation of infrastructure facilities for the development of Scheduled Tribes During 2011-12 an amount of Rs.10,000.00 lakhs is earmarked.

7. MORARJI DESAI RESIDENTIAL SCHOOL:

For the educational benefit of Scheduled Tribe children, Morarji Desai Residential schools have been started. To meet the expenditure towards maintenance during the first year of their establishment, the amount is being released under this head of account. During 2011-12 an amount of Rs.100.00 lakhs is earmarked. Out of this amount up to the end of December 2011 Rs.50.00lakhs is released to implementing officers.

8. STARTING OF NEW HOSTELS:

This head of Account is meant for the maintenance of the hostel sanctioned during current year. Rs. 50.00 lakhs in earmarked. Out of this amount up to the end of December 2011 Rs.25.00 lakhs is released to implementing officers.

9. CONSTRUCTION OF RESIDENTIAL SCHOOL BUILDINGS:

To provide good residential hostel and other infrastructure facilities to the Scheduled Tribe students, Morarji Desai and Kitturu Rani chennamma Residential school buildings have been taken up for construction. During 2011-12 an amount of Rs.364.20 lakhs is earmarked. Out of this amount up to the end of December 2011 Rs.182.10 lakhs is spent on construction of Buildings.

10. CONSTRUCTION OF HOSTEL AND ASHRAMA SCHOOL BUILDINGS:

Under State Plan, Construction of Hostel buildings and Ashrama school buildings have been taken up to provide better living conditions to Scheduled Tribe students. During 2011-12 an amount of Rs.400.00 lakhs is earmarked of which Rs.200.00 lakhs has been spent for Construction of Buildings.

11. UPGRADATION OF MERIT OF SCHEDULED TRIBE STUDENTS:

The meritorious Scheduled Tribe students studying in VI standard and above are being admitted to the reputed residential or non-residential schools of the concerned Districts for their educational advancement. The tuition fees and maintenance charges are being paid to these educational institutions by the Department provided the expenditure in respect of each candidate does not exceed the rate of tuition fees and maintenance charges of the Ramakrishna Residential

School, Mysore. During 2011-12 an amount of Rs.350.00 lakhs is earmarked. Out of this amount up to end of December 2011 Rs.175.00 lakhs is spent benefiting 1413 students.

12. MAINTENANCE OF MORARJI DESAI RESIDENTIAL SCHOOL:

For the educational benefit as Scheduled Tribe Children Morarji Desai Residential Schools have been started. To meet the expenditure towards maintenance of establishment, the amount is being released under that head of account. During 2011-12 an amount of Rs.1633.56 lakhs is earmarked. Out of this amount up to the end of December 2011Rs.818.78 lakhs is released to implementing officers.

STATE SECTOR PROGRAMMES (NON PLAN)

13. DIRECTION AND ADMINISTRATION:

The budget provided under this head of account is being utilized to meet the expenditure towards salary of the staff/officers, building rent and other office expenses of the Directorate. During 2011-12 an amount of Rs.80.40 lakhs is earmarked. Out of this amount, up to the end of December 2011 Rs.60.01 lakhs is spent.

14. RESEARCH AND TRAINING:

The amount provided under this programme is being used for the salary of the staff and conducting research on tribal communities and other miscellaneous expenditure of the Section. During 2011-12 an amount of Rs.4.04 lakhs is earmarked. Out of this amount, up to the end of December 2011 Rs.0.29 lakhs is spent.

DISTRICT SECTOR PROGRAMMES (PLAN)

1. MAINTENANCE OF HOSTELS FOR SCHEDULED TRIBE STUDENTS:

Generally for the children who are living in far off and remote villages and who are unable to attend schools, these hostels are started. In these hostels, the children from V to X standard are given free lodging, boarding, food, stationery, uniform and other facilities. In these hostels admission is given to the students who are coming from villages at a distance of at least 5 km in priority. The maintenance expenditure of these hostels is met out of the funds provided under this programme.

The students studying from I to V standard are being admitted in the Ashrama Schools. These are residential schools where free education, boarding, lodging, uniforms, stationery and other facilities are provided to the students. The expenditure towards maintenance of these Ashrama Schools, and salary of the staff is met out of the provision made under this programme.

The intake capacity of the hostels and Ashrama Schools are enhanced from time to time as per the needs arising in the local area. This amount is also being utilized to meet the expenses towards the enhanced strength. During 2011-12 an amount of Rs.1659.05 lakhs is earmarked. Of which amount up to the end of December 2011 Rs.926.42 lakhs is spent for maintenance of hostels and Ashrama schools.

2. HOSTELS / SCHOLARSHIPS / FINANCIAL ASSISTANCE:

As per the requirement of hostels at District level, new Pre-matric Hostels for Scheduled Tribe Boys and Girls are being sanctioned. The budget earmarked will be utilized for the maintenance of these new hostels. In addition to this, the funds under this head is also being utilized for the repairs and improvement of the existing hostel buildings.

To encourage the parents of the children belonging to the particularly vulnerable Tribal Groups an incentive of Rs.200.00 per parent per annum is given to the parent to send their children to the schools,

For the Government recognized hostels run by the voluntary organization which are housed in the rented building, financial assistance will be given to the NGO, out of the funds earmarked in this budget head to construct own buildings for the these hostels.

The Universities in Karnataka including the Agriculture University. Financial Assistance is being sanctioned to the Scheduled Tribe students who have taken up research work in various subjects. The fellowship is being sanctioned for collection of material for research work. For the student studying in M. phil course the fellowship amount is Rs.8000.00 and for the students studying in Ph.D. course it is Rs.10000.00 for the entire course. Apart from this for the students who are studying in prestigious Institutions like IIT, IIM, IISC,NIT Rs.50,000.00 is sanctioned to each scheduled tribe student for the entire course as one time grant.

Unemployed scheduled tribe law graduates are imparted training for a period of 4 years in administration of justice. During the period of training, a stipend of Rs.2,000.00 p.m. is sanctioned under this budget head.

The strength of inmates in the departmental Ashrama Schools and Hostels are enhanced from time to time in accordance with requirement. To meet the demand of additional space, construction of separate rooms/dormitories and other alterations are taken up to the existing buildings out of the budget earmarked under this head of account.

During 2011-12 an amount of Rs.1071.12 lakhs is earmarked. Under this Head of Account. Out of this amount up to the end of December 2011 Rs.533.93 lakhs is spent benefiting 65910 students.

3. HOSTELS (ADDITION AND ALTERATION)

The strength of the hostels is enhanced from time to time in accordance with the local demands. To provide sufficient facilities in the hostel buildings as per the requirement, the fund is utilized for construction of additional rooms, dormitories, kitchen block, toilets etc. During 2011-12 an amount of Rs.208.75 lakhs is earmarked. Out of this, an amount of Rs.25.59 lakhs has been spent up to end of December 2011.

4. EXECUTIVE ESTABLISHMENT–DISTRICT TRIBAL WELFARE OFFICE:

The expenditure towards salary and office maintenance of the District Tribal Welfare Offices at Chamarajanagar, Chitradurga, Belgaum, Raichur, Tumkur, Chikkaballapura, Haveri, Davanagere, and Bellary Districts are met out of this fund. During 2011-12 an amount of Rs.132.42 lakhs is earmarked. Out of this an amount of Rs.63.55 lakhs has been spent up to the end of December 2011.

5. SCHOLARSHIP TO SCHEDULED TRIBE STUDENTS:

This scholarship is awarded to all Scheduled Tribe students studying in Prematric classes so as to encourage them to continue their studies. The rate of scholarship boys is Rs.250.00 & 500.00 per annum for the students studying from 1 to 7 and 8 to 10 standard respectively. As per the revised rate of the Scholarship girls 1 to 5 Rs.250.00, 6 to 7 Rs.350.00 and 8 to 10 Rs.700.00 binging sanctioned to During 2011-12 an amount of Rs. 625.56 lakhs is earmarked. Out of this an amount of Rs.263.57 lakhs has been spent up to end of December 2011 benefiting 138411 students.

6. SANCTION OF EXTRA BOARDING AND LODGING CHARGES TO POST-MATRIC STUDENTS

Extra Boarding and Lodging charges is being sanctioned to the scheduled tribe college hostel students to meet the difference of cost over and above the Government of India Post-matric Scholarship at hosteller rate. The expenditure is met out of State funds. During 2011-12 an amount of Rs.350.44 lakhs is earmarked. Out of this amount, up to the end of December 2011 Rs.133.22 lakhs is spent benefiting 4885 students.

7. Construction of Hostels Buildings (CSS)

For the Contraction of hostels buildings an amount of Rs.133.03 lakhs is earmarked under this head for the year 2011-12 an amount of Rs.10.26 lakhs is spent

8. BOOK BANKS FOR MEDICAL AND ENGINEERING STUDENTS (CSS)

Book Banks are established in professional colleges like medical, engineering, agriculture, veterinary, polytechnics and law colleges etc for the benefit of the scheduled tribe students who cannot afford to purchase expensive and costly books prescribed for their courses. One set of text books at the rate of Rs.7500.00 for Medical Books is provided for two students. During 2011-12 an amount of Rs.66.62 lakhs is earmarked.

9. POST-MATRIC SCHOLARSHIP (100%CSS)

This is a Central Sector Scheme. Scheduled tribe students who are studying in colleges are awarded post matric scholarship as per the guidelines of the Government of India. During 2011-12 an amount of Rs.3178.13 lakhs is earmarked. Out of this amount up to the end of December 2011 Rs.1499.81 lakhs is spent benefiting 25026 students.

10. INFRASTRUCTURE DEVELOPMENT IN ST COLONIES:

To provide infrastructure facilities like drinking water drainages and approach roads to ST colonies 2011-12an amount of Rs. 481.00 lakhs is Earmarked. Out of this an amount of Rs.85.69 has been spent up to the end of December 2011.

11. ASSISTANCE TO ST FAMILIES:

During 2011-12 an amount of Rs.416.90 lakhs has been provided under Tribal Sub Plan for implementation of Income Generating Programmes under sectors like agriculture, horticulture, animal husbandry, sericulture, industries and commerce etc., to enable the ST families to improve economically and to cross the poverty line. During 2011-12 an amount of Rs.127.87 lakhs has been spent up to the end of December 2011 benefiting 4123 ST families.

DISTRICT SECTOR PROGRAMMES (NON-PLAN)

3. MAINTENANCE OF PRE-MATRIC HOSTELS:

Generally for the children who are living in far off and remote villages and who are unable to attend schools, these hostels are started. In these hostels, the children from V to X standard are given free lodging, boarding, stationery, uniform and other facilities. In these hostels admission is given to the children who are coming from villages at a distance of at least 5 km. The maintenance expenditure of these hostels is met out of the funds provided under this programme During 2011-12 an amount of Rs.475.59 lakhs is earmarked. Out of this, an amount of Rs.266.66 lakhs has been spent up to end of December 2011.

2. SCHOLARSHIPS TO SCHEDULED TRIBES STUDENTS(STATE):

The Post-matric Scholarship is being sanctioned to Scheduled Tribe students who are studying in post-matric courses as per the guidelines of the Government of India. During 2011-12 an amount of Rs.1849.00 lakhs is earmarked in the budget.

Out of this, an amount of Rs.1067.63 lakhs has been spent up to the end of December 2011 benefiting 26554 students.

3. WOMEN WELFARE CENTRES

To inculcate the habit of school going among Scheduled Tribes children between the age group of 3 to 5 years, Nursery-cum-Women Welfare Centres are functioning. 1400 ST children are getting the benefit in 28 women welfare centres in the State. In these centres along with the basic informal education, mid-day meals is being provided at the rate of Rs. 1.00 per child per day. Two sets of uniform is also provided. During 2011-12 an amount of Rs.41.42 lakhs is earmarked. Out of this, an amount of Rs.18.54 lakhs has been spent up to the end of December 2011.

4. PRE-MATRIC SCHOLARSHIPS:

This scholarship is awarded to all Scheduled Tribe students studying in Prematric classes so as to encourage them to continue their studies. The rate of scholarship boys is Rs.250.00 & 500.00 per annum for the students studying from 1 to 7 and 8 to 10 standard respectively. As per the revised rate of the Scholarship girls 1 to 5 Rs.250.00, 6 to 7 Rs.350.00 and 8 to 10 Rs.700.00 binging sanctioned to During 2011-12 an amount of Rs.240.53 lakhs is earmarked. Out of this an amount of Rs.48.91 lakhs has been spent up to end of December 2011 benefiting 22057 students.

5. ASHRAMA SCHOOLS

Ashrama Schools are functioning in the State under non plan. The salary of the staff, expenditure on the maintenance of Ashrama Schools such as food charges, stationery, uniform and miscellaneous expenditure are borne out of the budget provided under this head of account. During 2011-12 an amount of Rs.1214.49 lakhs is earmarked. Out of this, an amount of Rs.734.81 lakhs has been spent up to the end of December 2011.

6. GRANT-IN-AID TO PRIVATE INSTITUTIONS:

The Voluntary Organizations who are running hostels with Govt recognition for the benefit of Scheduled Tribe children are given grants towards maintenance. At present 30 Grant-in-aid Institutions are functioning for the benefit of 1496 students. Financial assistance is provided at the rate of Rs.500.00 per student per month towards food charges. During 2011-12 an amount of Rs.74.80 lakhs is earmarked. Out of this, an amount of Rs.9.06 lakhs has been spent up to the end of December 2011.

7. TRIBAL AREA SUB PLAN

The expenditure towards salary and office maintenance of the ITDP offices at Mysore, Udupi, Dakhina Kannada, Kodagu and Chikmagalur Districts are met out this fund. During 2011-12 an amount of Rs.150.95 lakhs is earmarked Out of this, an amount of Rs.96.16 lakhs has been spent up to the end of December 2011.

7. TRIBAL SUB PLAN

Tribal Sub Plan is a significant step in the direction of all round development of Scheduled Tribes. Tribal Sub Plan is being implemented in the state from 1976-77. Five Integrated Tribal Development Projects are functioning in the Districts of Mysore, Chickmagalur, Kodagu, Dakshina Kannada and Udupi. From the year 1992, Tribal Sub Plan is extended to all the Districts in the State.

OBJECTIVES OF TRIBAL SUB PLAN

To enable the Scheduled Tribe families, both in ITDP areas and non ITDP areas to come out from the clutches of poverty through provisions of package of viable economic benefits.

To lay down policies which will protect Tribal culture and tradition.

To provide the Tribal habitat with the basic minimum infrastructure required.

To accelerate social and economic progress and to remove the obstacles in the way of development.

Besides economic development, educational programmes are also taken up for the upliftment of Scheduled Tribes. Various infrastructure facilities like Housing, Drinking Water, Electricity, Roads, Health Centres, drainage facility etc., are provided under Tribal Sub Plan.

The following Development Departments/Boards/Corporations, are implementing Tribal Sub Plan Schemes.

1) Agriculture & Soil conservation 2) Horticulture 3) Animal Husbandry 4) Forest 5) Co-operation 6) Area Development RD programmes – SGSY 7) Minor Irrigation (Surface water) 8) Power-transmission & Dist. (ESCOMs) 9) Industries & Commerce (Village & Small Industries) 10) Sericulture 11) Handloom & Textiles 12) KIADB 13) Primary and Secondary Education 14) Adult Education 15) PU Education 16) Collegiate Education 17) Technical Education 18) Vocational Education 19) University Education 20) Kannada & Culture 21) IREP 22) Karnataka Pahcnayath Grants 23) Karnataka Rural Service Delivery Project 24) Non-Conventional Source of Energy 25) Rural Water Supply 26) Tanks improvement 27) Rastriya Samvikas Yojana 28) Rural Roads 29) Rural Communications 30) Rural Employment 31) National Employment Guarantee Scheme 32) Grants to PRIs

33) Road Transport 34) Housing Department 35) IAY 36) Scheduled Tribes Welfare 37) TSP Pooled Fund 38) Labour (Employment & Training) 39) Women & Child Welfare 40)PWD- Roads & Bridges 41) Nutrition 42) Water Supply & Sanitation 43) Urban Development 44)Major & Medium Irrigation 45) Health & Family Welfare

Scheme implementation:

During 2011-12 an amount of Rs.186700.14 lakhs has been provided under Tribal Sub Plan of different Development Departments. Out of this an amount of Rs. 30000.00 lakhs has been pooled up front and provided for the implementation of priority sector programmes like Housing, Irrigation and Education. In addition to this an amount of Rs. 27949.65 lakhs has been provided under District Sector Tribal Sub Plan programmes including programmes of Scheduled Tribes Welfare Department. Statement showing details of progress achieved by various Development Department up to end of December 2011 is furnished at Annexure-6.Some of the important Schemes implemented by the Departments are as follows:

1 Agriculture:

Agriculture Departments is implementing the following programmes for the development of Scheduled Tribes. Supply of Seeds, Plant protection equipments, fertilizers, etc., Processing of Agricultural Produces & Marketing facilities is also provided to Scheduled Tribe beneficiaries.

2 Horticulture

The following programmes are being implemented in this sector for the benefit of Scheduled Tribes:

- 1. Assistance for cultivation of palm.
- 2. Providing drip irrigation
- 3. Contribution to national Horticulture Mission.
- 4. Horticulture University, Bidar & Bagalkote
- 5. Areca nut Research Center, Shringeri.

3 Sericulture:

The Department of Sericulture is implementing the following programmes under Tribal Sub Plan:

- 1. Incentive for cultivation of mulberry
- 2. Financial Assistance for construction of rearing houses.
- 3. Equipments for rearing of silk worms.
- 4. Financial Assistance for Drip irrigation.

4 Animal Husbandry

Animal Husbandry is an important income generating programme. Under this Sector, Scheduled Tribes beneficiaries are supplied with milchcows, She buffaloes,

Piggery units, sheep units etc. The Unit cost consists of 75% subsidy and 25% loan component. In addition to this, incentive to Milk producers and Rastriya Krishi Vikas Yojane programmes are being introduced.

5 Forest:

In this programme, Social Security plantation are taken up where in the beneficiary will be assisted for cultivation of Timber, Fuel wood and minor forest produce plants. The Plantation will be maintained for a period of 2 years The entire yield from the social security plantation will be given to the beneficiaries. In addition to this supply of bamboos, cane and housing materials are also provided by Forest Department.

6 Village and small scale industries:

To improve the economic conditions of the Scheduled Tribes, the Village and Small scale Industries Department is imparting training in various crafts, such as Bee-keeping, Cane and Bamboo Crafts, Carpentry etc. Scheduled Tribes beneficiaries are being provided with living-cum-work sheds @ Rs.24,000/- subsidy. After training they will be given free tool kit worth Rs.5000.00 to take up self employment. In addition to this, providing equity share, assistance to soft seed capital schemes are being implemented.

7. Rural Development and Panchayath Raj:

Under Integrated Rural Development programme certain funds are being earmarked for the benefit of Scheduled Tribes in various schemes like, Grants to Grama Panchayat, Grants to PRIs, Rural water supply, Improvement of Tanks, Rastriya Samikas Yojane, Rural roads, Rural Employment, Suvarna Grama, Development grants & Rural energy programme etc. The main objective of these programmes is to provide economic support, employment & better standard of living through productive programmes.

8. Health & Family Welfare:

Under this programme Health Care activities like, free medical facilities, free health, checkup & health care to pregnant women & providing health kits to Scheduled Tribes are being implemented.

Thayi Bhagya, Apathbandhava, Swarna Suraksha and Arogya Kavacha programmes are proposed.

9. Housing

Under Ashraya Scheme, houses are being constructed for houseless Scheduled Tribe families throughout the State at a unit cost of Rs.50,000/- per house and free house sites are distributed.

SUPPLEMENTARY BENEFITS:

In addition to the main economic benefits shown above, the Scheduled Tribes

are also provided with the following supplementary benefits.

		as provided with the following supprementary continus.						
1	Education	To encourage and improve education among Scheduled						
		Tribes, Primary and Secondary level Education is imparted						
		free of cost.						
2	Karnataka Power	Under Bhagya Jyothi Scheme, Electricity is provided to the						
	Transmission	Scheduled Tribe Houses, Street lights are provided to the						
	Corporation	colonies and Irrigation pump sets are energized.						
	Limited							
3	Special Nutrition	To provide good and nutritious food to the Scheduled Tribe						
	Programme	Children, special nutrition programme centres are						
	_	functioning in the Tribal colonies.						
4	Communication	Formation of approach roads to Scheduled Tribe colonies						

POOLING OF FUNDS:

Pooling of funds under Tribal Sub Plan is in vogue since 1994-95. Depending on the performance of implementing authorities during the previous years, partial funds are withdrawn from certain departments and re-distributed for implementing more useful programmes like Housing, Irrigation and Educational programmes like fee reimbursement to professional courses, construction of hostel buildings in the Scheme to S.T colonics, construction of Valmiki Bhavan etc., During 2011-12 an amount of Rs.30000.00 lakhs has been pooled upfront and reallocated for implementation of the following programmes.

STATEMENT SHOWING THE PRIORITY SCHEMES UNDER TRIBAL SUB PLAN (UPFRONT POOLED FUNDS) FOR THE YEAR 2011-12 UPTO December 2011

(Rs. In Crores)

Sl. No.	Name of the Programme	Amount Allocated	Amount Released	As on 31/01/2012 Expenditure
1	Purchase of sites and construction of Hostel / Ashrama School/Office Buildings	14.00	7.00	7.00

2	Starting of new Residential Schools and maintenance of Kittur Rani Channamma schools and PU College Hostels. Purchase of sites and construction of Morarji Desai Residential Schools & Kittur Rani Chennamma Residential Schools.	20.00	15.00	15.00
3	Infrastructure facilities to the Government Hostels/Ashrama Schools/Morarji Desai Residential Schools & Kittur Rani Chennamma Residential Schools. EMRS and Facilities to the girls Students (for sanitary napkins, beddings, Medical expenditure, news paper)	6.20	2.00	2.00
4	Providing cash incentive of Rs.10,000/- to ST students who secure more than 75% and Rs.5,000/- to students who secure more than 60% in SSLC., Incentive to Primitive Tribal Group students, Incentive to first five meritorious students in II PUC in each District and Incentive to Scheduled Tribe girl students studying in 6th & 7th standards	6.30	6.30	6.30
5	Enhancement of food charges to Hostels and extra boarding and lodging charges (E.B.L)	2.50	1.50	1.50
6	Providing infrastructure facilities in Scheduled Tribe Colonies including community halls	100.00	75.00	75.00
7	Purchase of Sites and Construction of Valmiki Bhavans.	15.00	10.00	10.00
8	Additional grants from State Govt. for construction of houses to Primitive Tribal Groups under CCD Plan of Govt. of India.	5.00	2.00	2.00
9	Construction of Ambedkar Houses	15.00	10.00	10.00
10	Repairs to Government Hostels/ Ashrama Shcools/ Ekalavya Model Residential School Buildings (Toilets, Bath rooms, Water supply, Electrification, addition and alteration ,compound walls, White washing, Solar lighting, heating and Rain water harvesting	12.00	8.00	8.00
11	Ganga Kalyana scheme -drilling of borewells(Karnataka State Scheduled Tribes Development Corporation)	10.00	8.01	8.01
12	Energisation of Gangakalyana Borewells - (Karnataka State Scheduled Tribes Development Corporation)	20.00	20.00	20.00
13	Land Purchase scheme for landless Primitive Tribal Groups and other Tribes	5.00	2.00	2.00
14	Re-imbursement of fee for the students studying in professional courses like Medical, Engineering, Dental, M. Tech. and other professional course and Post-matric Scholarships.	10.00	10.00	10.00
15	Financial Assistance to Law Graduates	0.15	0.15	0.15
16	Kaushalya / Vocational Training / PETc and IAS/KAS coaching etc including Nursing Training and Para Medical programme.	8.00	5.00	3.00
17	Financial Assistance to ST students studying in foreign universities	0.15	0.15	0.15
18	Book Bank for ST students studying in professional courses/ Establishment of library at Govt. Hostles	1.00	1.00	0.00
19	Nutrition Food programme for Koraga & Jenukuruba Primitive Tribal Groups	4.00	3.00	3.00
20	Enthnographic Study and Advocate fee towards caste verification cases	0.30	0.20	0.20
21	Interest Subsidy for loans (through Karnataka State Finance Corporation)	2.00	2.00	2.00
22	Office Expenditure for 14 District Tribal Welfare Offices and Head Office. Hostels/Asharama School Staff Salary Maintainance to meet the shortage.	1.00	1.00	1.00

23	Infrastructure to Forest Dwellers (Forest rights confirmation) and Forest based villages Construction of Pakka Houeses Repairs of Houses, Construction of Roads, Water Supply, Solar Lighting, Land Developments including irrigation facilities etc.,	20.00	15.00	5.00
24	Establishment of New Tribal Research Institute office at Mysore	0.80	0.40	0.40
25	Rejuvanation of Existing lamp societies and Procesing of MFP and creating marketing facilities for the products through lamp societies	2.00	1.00	1.00
26	Enhancement of Pre-matric Scholarship 1 to 7 from Rs.75 to Rs. 250 p.a per students. 8th to 10 from Rs.100 to 500 p.a. per students.	17.60	17.60	17.60
27	Maharshi Valmiki Jayanthi celebration including printing of literature	1.00	1.00	1.00
28	Providing Solar street lights/Home lights to Forest based Hadies	1.00	0.00	0.00
	Total	300.00	224.31	211.31

CENTRAL SECTOR SCHEMES:

Government of India releases grants under Special Central Assistance to Tribal Sub Plan to provide Income Generating programmes to the BPL families, grants under Article 275(1) of the Constitution of India for creation of Infrastructure facilities to the Scheduled Tribe habitats and for upgrading the level of administration in the ITDP areas & grants for overall development of PTGs. During 2011-12 SCA, Rs.2170.00 lakhs under Article 275(1) & Rs. 4363.00 lakhs has been released.

Large Area Multipurpose Co-operative Societies:

In the ITDP District viz., Mysore, Kodagu, Chickmagalur, Chamarajanagar, Udupi and Dakshina Kannada and also in other districts 23 LAMPs have been established. The tribals are enrolled as members of these Co-operative Societies and financial assistance are being provided. The main function of these Co-operative Societies is collection and marketing of the Minor Forest Produce collected by the Scheduled Tribes, extending credit facilities to the tribals, supply of essential commodities to the Government institutions like Hostels, Ashram Schools etc., at the competitive rates and distribution of profit among the members, Honey processing units are being established under Central Assistance.

Director,
Department of Scheduled Tribe Welfare,
Bangalore.

ANNEXURE-I

SCHEDULED TRIBES WELFARE DEPARTMENT GENERAL INFORMATION

Sl.	Details	National	Karnataka	Percen	
No				tage	
1	Total area (in sq.Kms)	32,87,263	1,19,791	5.82%	
2	Forest area (in sq.kms)	4,23,311	29,550	6.98%	
3	No.of District	593	29	-	
4	Total Population (2001 Census)	102,86,10,328	5,28,50,662	5.14%	
5	Scheduled Tribe population (1991 census)	8,43,26,240	34,63,986	4.10%	
6	Percentage of ST population to the National & State General Population	8.10%	6.55%		
7	(General Literacy 2001 Census)	65.37%	67%		
8	Literacy among Scheduled Tribes (2001 census)	47.10%	48.3% Male – 59.7% Female – 36.6%		
9	Total number of scheduled Tribes	697	50		
10	Existence of Scheduled Tribes in the State	In all 30 Distric	ts		
11	No. of ITDPs (Integrated Tribal Development projects)	5 Districts-Mysore, Kodagu, Dakshina Kannada, Udupi & Chikkamagalur			
12	The places where ST welfare department has separate district offices.	Raichur, Belgar Tumkur, Bellar	Chamrajnagar, Ch	r, Haveri,	
		In rest of the	e 16 districts, Distr	ict Social	

Welfare Officers are implementing the programmes of ST welfare department.

ANNEXURE –II Details of Scheduled Tribe Population As per 2001 census.

Sl.	Districts	Total		ST Populatio	n	Percen
No.		Population	Men	Women	Total	tage
1	Belgaum	4214505	122979	120472	243451	5.78
2	Bagalkote	1651892	40094	39933	80181	4.85
3	Bijapur	1806918	15455	14596	30051	1.66
4	Gulbarga	3130922	77226	76269	154195	4.92
5	Bidar	1502373	93455	88764	182219	12.13
6	Raichur	1669762	152080	150962	303042	18.15
7	Koppal	1196089	70063	68525	138588	11.59
8	Gadag	971835	27739	26671	55410	5.6
9	Dharwad	1604253	36234	34208	70442	4.39
10	Uttara Kannada	1353644	11978	11803	23781	1.76
11	Haveri	1439116	65498	61665	127163	8.84
12	Bellary	2027140	183662	180976	364638	17.99
13	Chitradurga	1517896	136194	130041	266235	17.54
14	Davanagere	1790952	106932	102769	209701	11.71
15	Shivamoga	1642545	28435	27562	55997	3.41
16	Udupi	1112243	20572	21041	41613	3.74
17	Chikkamagalur	1140905	20570	20449	41019	3.6
18	Tumkur	2584711	98795	95024	193819	7.5
19	Kolar	2536069	103778	101433	205711	8.11
20	Bangalore (U)	6537124	44971	41047	86018	1.32
21	Bangalore (R)	1881514	31537	30018	61555	3.27
22	Mandya	1763705	8693	8500	17193	.0.97
23	Hassan	1721669	13297	13154	26451	1.54
24	Dakshina	1897730	31579	31357	62936	3.32
	Kannada	109//30				3.32
25	Kodagu	548561	23109	23006	46115	8.41
26	Mysore	2641027	136831	134520	271351	10.27
27	Chamrajnagar	965462	53205	52906	106111	10.99

Total	52850562	1756663	1707323	3463986	6.55
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ANNEXURE –III
Rate of literacy among Schedule Tribes as per 2001 census.

Sl.	Districts	Total	ST	ST	Literacy r	ate
No		Population	Population	Women	Men	Total
1	Belgaum	4214505	243451	29.5	57.8	43.7
2	Bagalkote	1651892	80181	28.5	57.3	42.9
3	Bijapur	1806918	30051	31.9	59.7	46.2
4	Gulbarga	3130922	154195	20.8	43.8	32.4
5	Bidar	1502373	182219	35.6	61.1	48.7
6	Raichur	1669762	303042	16.9	41.1	29.0
7	Koppal	1196089	138588	26.5	57.5	42.1
8	Gadag	971835	54410	42.1	72.9	57.7
9	Dharwad	1604253	70442	42.0	66.3	54.5
10	Uttara Kannada	1353644	23781	53.6	71.8	62.7
11	Haveri	1439116	127163	45.2	71.3	58.7
12	Bellary	2027140	364638	28.5	53.4	41.1
13	Chitradurga	1517896	266235	41.5	65.6	53.9
14	Davanagere	1790952	209701	43.0	64.8	54.1
15	Shivamoga	1642545	55997	52.5	71.4	62.1
16	Udupi	1112243	41613	62.8	76.7	69.6
17	Chikkamagalur	1140905	41019	49.4	68.2	58.8
18	Tumkur	2584711	193819	48.7	70.3	59.7
19	Kolar	2536069	205711	36.2	59.1	47.8
20	Bangalore (U)	6537124	86018	64.8	80.1	72.8
21	Bangalore (R)	1881514	61555	46.0	65.9	56.2
22	Mandya	1763705	17193	45.4	63.7	54.6
23	Hassan	1721669	26451	45.6	67.3	56.4
24	Dakshina Kannada	1897730	62936	65.7	80.2	72.9
25	Kodagu	548561	46115	34.6	46.1	40.4
26	Mysore	2641027	271351	37.5	50.1	46.4
27	Chamrajnagar	965462	106111	32.8	50.2	41.5

	Total	52850562	3463986	36.6	59.7	48.3
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ANNEXURE-IV

PROGRAMMES OF SCHEDULED TRIBES WELFARE DEPARTMENT DURING 2011-12 AND ACHEIVEMENTS UP TO THE END OF DECEMBER -2011 STATE SECTOR (PLAN SCHEMES)

(Rs.in Lakhs)

				(Rs.in L	<u>akiis)</u>
Sl. No.	Name of the Scheme/Head of Account	Budget for the year 2011-12	Amount Released	Expenditure	Physical progress
1	Direction and Administration 2225-02-001-0-01	15.00	15.00	8.00	1
2	Coaching & Allied Scheme (CSS) 2225-02-277-0-32	4.00	0.80	0.80	0
3	Research & Training (CSS) 2225-02-800-0-01	40.00	18.50	2.18	1
4	Tribal Sub Plan (Pooled funds) 2225-02-283-0-02	1000.00	300.00	225.00	10
5	SCA To TSP (100% Central Share) 2225-02-794-0-01	30000.00	22430.70	21131.00	53050
6	Construction of Ashrama school & Hostels (CSS) 4225-02-277-2-01	10000.00	9754.75	5849.75	0
7	Starting of Morarji Desai Residential School 2225-02-277-0-34	100.00	100.00	75.00	4
8	Starting of New hostels 2225-02-277-0-35	50.00	50.00	37.50	0
9	Construction of Residential schools 4225-02-277-0-03	364.20	364.20	282.10	10
10	Construction of Ashrama school & Hostel buildings 4225-02-277-2-02	400.00	400.00	300.00	7
11	Upgradation of merit of ST students 2225-02-277-0-36	350.00	350.00	175.00	1413
12	Maintenance of Morarji Desai Residential Schools 2225-02-277-0-34	1633.56	1225.17	1225.17	35
	Total:	43956.76	35009.12	29311.50	54531

STATE SECTOR SCHEMES (Non-Plan)

(Rs.in Lakhs)

Sl.	Name of the Scheme/Head of	Budget	Amount	Expenditure	Physical
No.	Account	Allocation	Released	Expenditure	Progress

1	Direction and Administration 2225-02-001-0-01	80.40	66.36	66.36	1
2	Research and Training 2225-02-800-0-01	4.04	0.29	0.29	1
	Total:	84.44	66.65	66.65	2

District Sector – Plan

(Rs.in Lakhs)

Sl. No	Name of the Scheme/Head of Account	Budget Allocation	Amount Released	Expenditure	Physical progress
1	Maintenance of Hostels for ST Students 2225-00-102-0-33	1659.05	1609.41	1096.01	109
2	Hostels, Scholarship & Financial Assistance 2225-00-102-0-38	1071.12	1057.54	681.21	71468
3	Construction of SC/ST Govt. Hostel Buildings (CSS) 2225-00-102-0-43	208.75	195.49	49.96	7
4	Executive & Establishment- Dist. Tribal Welfare Office 2225-00-102-0-46	132.42	108.44	75.65	9
5	Scholarships to ST Students 2225-00-102-0-68	625.56	571.27	387.09	210645
6	Payment of Extra boarding & Lodging charges to PM Students 2225-00-102-0-71	350.44	324.87	181.66	8813
7	Construction of Post matric Hostel Buildings 2225-00-102-0-77	133.03	100.18	41.21	2
8	Book Bank for ST Medical & Engineering Students (CSS) 2225-00-102-0-08	66.62	58.14	8.50	10
9	Post Matric Scholarships to ST Students (CSS) 2225-00-102-0-07	3178.13	3178.13	2136.75	58664
10	Infrastructure Development in ST Colonies 2225-00-102-0-69	481.00	349.31	154.15	212
11	Assistance to ST families 2225-00-102-0-70	416.90	346.50	178.77	5045
	Total:	8323.02	7899.28	4990.96	354984

DISTRICT SECTOR SCHEMES(Non-Plan)

Sl. No.	Name of the Scheme/Head of Account	Budget Allocation	Amount Released	Expenditure	Physical progress
1	Maintenance of Hostels 2225-00-102-0- 33	475.59	464.34	319.88	57
2	Scholarships to ST Students 2225-00-102-0-68	240.53	224.04	88.36	34881
3	Women Welfare Centers 2225-00-102-0-52	41.42	39.23	21.67	28
4	Post metricScholarships to ST Students 2225-00-102-0-31	1849.00	1781.32	1323.91	32133
5	Ashrama Schools 2225-00-102-0-35	1214.49	1161.91	880.42	92
6	Financial Assistance to GIA Hostels 2225-00-102-0-48	74.80	71.47	11.13	29
7	Tribal Area Sub Plan 2225-00-102-0-45	150.95	149.97	112.37	5
	Total:	4046.78	3892.28	2757.74	67225

ANNEXURE-5 STATEMENT SHOWING PROGRESS ACHIEVED BY DEVELOPMENT DEPARTMENTS UNDER TRIBAL SUB PLAN DURING 2011-12 UPTO END OF DECEMBER 2011

(Rs. In Lakhs)

		Al	location Bud	dget							
ਲ ਲ ਲ	ಇಲಾಖೆ	State Sector (after pooling)	Dist. Sector	Total	Fooled fund	Surrender Amount	Net Amount	Amount Released	Expendit ure	Target	Physical progress
1	2	3	4	5	6	7	8	9	10	11	12
1	Agriculture & Soil Conservation	12879.60	234.46	13114.06	0.00	1700.00	11414.06	4867.29	3157.31	77515	42955
2	Horticulture	4200.00	81.35	4281.35		160.00	4121.35	2230.17	1579.50	36592	1869
3	Animal Husbandry	2424.15	3.54	2427.69	937.00	100.00	2327.69	1036.36	1024.63		
4	Fisheries	1275.85	0.00	1275.85	207.75		1275.85	231.01	70.80	6420	565
5	Home	0.00	0.00	0.00	0.00		0.00				
6	Transport	0.00	0.00	0.00	1685.25	0.00	0.00				
7	Infrastructure	1375.00	0.00	1375.00	350.00	1375.00	0.00				
8	Rural Development & Panchayati Raj	7414.00	9305.42	16719.42	2600.00		16719.42	11296.00	8837.00		
9	Forest	232.60		232.60	534.13		232.60	166.95	78.98	0	0
10	Ecology & ENV	130.50		130.50		130.50	0.00				
11	Co-operation	2001.01		2001.01	306.10	336.00	1665.01	1776.87	561.71	43192	32
12	Social Welfare (including pooled fund 700+300)	8449.76	4540.87	12990.63			12990.63	8087.63	6825.82	128856	1702
13	Women & Child Development	3897.28	2866.48	6763.76	1215.87		6763.76	4049.11	4006.91	413606	301395
14	Information & Technology	131.00		131.00			131.00				
15	Tourism	868.79		868.79	637.71		868.79	718.00	718.00		
16	Youth Service	425.75		425.75			425.75				
17	Revenue	8921.50		8921.50			8921.50	3034.75	3034.75	184754	184043
18	I.T & B.T	569.85		569.85		569.85	0.00				
19	Housing	6992.90	2828.04	9820.94	2950.00		9820.94	4464.56	7100.65	42866	5000
20	Higher Education	3340.20		3340.20	1040.00		3340.20	1699.55	1699.55		
21	Primary & Secondary Education	14290.63	4405.89	18696.52	2300.00		18696.52	8848.33	7282.20		
22	Commerce & Industries	3030.95	49.26	3080.21	776.20	429.00	2651.21	427.00	290.26	2696	1840
23	Urban Development	1096.92	3613.89	4710.81		300.00	4410.81	2255.83	2037.74		
24	Public Works Department	10215.56		10215.56	3500.00		10215.56	6734.57	6734.57		
25	Major Irrigation	14101.00		14101.00	3030.00		14101.00	1449.00	1449.00		
26	Minor Irrigation	4362.78	8.14	4370.92	1500.00		4370.92	2332.98	1964.24	732	141
27	Medical Education	1977.50		1977.50	350.00		1977.50				

28	Health	5058.15		5058.15	225.00		5058.15	2430.29	2430.29		
29	Labour	2721.65	12.31	2733.96	400.00		2733.96	593.50	128.96		
30	Energy	1500.00		1500.00	5000.00		1500.00	1533.32	729.45	1378	264
31	Kannada & Culture	501.31		501.31	454.99		501.31	459.35	459.35		
32	Planning, Statistics, Science & Technology	4364.30		4364.30			4364.30	1320.97	1245.97		
	Fooled fund			30000.00			30000.00	15000.00	14998.33	120000	53050
	Total	128750.49	27949.65	186700.14	30000.00	5100.35	181599.79	87043.39	78445.97	646032	492683

ANNEXURE- VI STAEMENT SHOWING ALLOCATION & EXPENDITURE UNDER TRIBAL SUB PLAN SINCE 1998-99 TO 2011-12 (STATE PLAN)

(Rs. in crores)

		
Year	Allocation	Expenditure
1998-99	76.18	69.56
1999-00	87.92	69.05
2000-01	89.94	80.36
2001-02	134.10	105.63
2002-03	130.67	105.96
2003-04	130.09	99.04
2004-05	93.42	88.34
2005-06.	159.60	133.23
2006-07	482.16	475.15
2007-08	1160.87	796.05
2008-09	1263.89	988.76
2009-10	1144.05	916.15

Caste list of the Scheduled Tribes

1.	Adiyan
2.	Barda
3.	Bavacha, Bamcha
4.	Bhil, Bhil Garasia, Dholi Bhil, Dungri Bhil, Dungri Garasia, Mewasi Bhil,
	Rawal Bhil, Tadvi Bhil, Bhagalia, Bhilala, Pawra, Vasava, Vasave
5.	Chenchu, Chenchwar
6.	Chodhara
7.	Dubla, Talavia, Halpati
8.	Gamit, Gamta, Gavit, Mavchi, Padvi, Valvi
9.	Gond, Naikpod, Rajgond
10.	Gowdalu
11.	Hakkipikki
12.	Hasalaru
13.	Irular
14.	Iruliga
15.	Jenu Kuruba
16.	Kadu Kuruba
17.	Kammara (In South Canara District & Kollegal Taluk of Mysore District)
18.	Kaniyan, Kanyan (In Kollegal Taluk of Mysore District)
19.	Kathodi, Katkari, Dhor Kathodi, Dhor Katkari, Son Kathodi, Son Katkari
20.	Kattunayakan
21.	Kokna, Kokni, Kukna
22.	Koli Dhor, Tokre Koli, Kolcha, Kolgha
23.	Konda Kapus
24.	Koraga
25.	Kota
26.	Koya, Bhine Koya, Rajkoya
27.	Kudiya, Melakudi
28.	Kuruba (In Coorg District)
29.	Kurumans
30.	Maha Malasar
31.	Malaikudi
32.	Malasar
33.	Malayekandi
34.	Maleru
35.	Maratha (In Coorg District)
36.	Marati (In South Canara District)
37.	Meda, Medari, Gauriga, Burud.
38.	Naikda, Nayaka, Cholivala Nayaka, Kapadia Nayaka, Mota Nayaka, Nana Nayaka,
20	Naik, Nayak, Beda, Bedar & Valmiki
39.	Palliyan
40.	Paniyan R. H. H. Gill.
41.	Pardhi, Advichincher, Phanse Pardhi, Haran Shikari

42.	Patelia
43.	Rathawa
44.	Sholaga
45.	Soligaru
46.	Toda
47.	Varli
48.	Vitolia, Kotwalia, Barodia
49.	Yerava
50.	Siddi (Uttara Kannada District only)