

SARVA SHIKSHA ABHIYAN

PRE-PLAN PROJECT REPORT(2000)

for

**Universalisation Of Elementary Education
In District FARIDKOT**

Submitted to :-

**Sh. R. S. Sandhu.
Secretary Education
PUNJAB.**

Venue:-

Chandigarh.

Plan Implementation Period 15-07-2000 to 31-12-2000

Submitted by:-

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FARIDKOT**

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Pre-Plan Project Report on Universalization of Elementary
Education.

DISTRICT EDUCATION PLAN FARIDKOT (PUNJAB)

1. INTRODUCTION

a) HISTORICAL & GEOGRAPHICAL CHARACTERISTICS OF DISTRICT:-

District Faridkot situated in the South-Western side of Punjab 440 kms. from the border of Pakistan. Faridkot came into existence as a district in the Political map of Punjab on 07-08-1972. Faridkot is named after the great *Sufi Saint Baba Farid*. Formaly this city was known as *MOKALHER*. Faridkot was a small Princely state, this state, which after independence of India along with Patiala, Nabha, Kapurthala and Malerkotla was merged into a Union popularly known as PEPSU (Patiala and East Punjab State Union). Faridkot state was 633 sq.miles (about 1013 sq.km) in area comprising of Easten and Western part the latter part was barren and full of sand dunes There used to be no means of Communication as late as 1960. In spite of all such hazards education facilites were good as compared to other districts.

Different towns and cities of Faridkot district are well linked with metaled roads and Railway lines. District has an extreme type of climate winters are very cold and summers are very hot.

It gets most of its Rainfall in the month of July and August. It also receives rain fall in winter.

b) SOCIO - ECONOMIC CHARACTERISTICS :-

After Independence a good network of canals was spread over the whole of the district. Which has turned the Sandy areas with sand dunes into good fertile lands. About 80% of the people of this district are engaged in agriculture. Land holding are small so the people Prefer their children to work in the fields instead of going to the schools.

c) CULTURAL CHARACTERISTICS :-

Though most of the people of the district belong to Jat Sikhs, Hindus and Mazabi Sikhs category. But they do not believe in cast system and other social evils. People living in villages are backward (Educationally, Economically).

d) **ADMINISTRATIVE CHARACTERISTICS** :-

The whole Faridkot district is divided in two tehsils (Faridkot and Jaitu). There are 2 CD blocks (Faridkot and Kotkpura) . But no. of Educational blocks are Five (Faridkot - I , Faridkot - II , Faridkot - III , Kotkpura and Jaitu).

e) **DEMOGRAPHIC CHARACTERISTICS** :- (Past , Present and Future)

1.Total Population.

Time	Year	Population	Source
Past	1991	4,51,406	According to 1991 census
Present	2000	5,41,952	Projection (1991 census)
Future	2003	5,76,004	Projection (1991 census)

2. Sex-wise Population.

Time	Year	Population			Source
		Male	Female	Total	
Past	1991	2,39,800	2,11,606	4,51,406	According to 1991 census
Present	2000	2,87,901	2,54,051	5,41,952	Projection (1991 census)
Future	2003	3,05,990	2,70,024	5,76,004	Projection (1991 census)

**3.Category-wise Population .
(S.C / OTHER'S)**

Time	Year	Population			Source
		Male	Female	Total	
Past	1991	(sc) 84,195	74,088	1,58,283	According to 1991 census
		(OTHERS) 1,55,605	1,37,518	2,93,123	
Present	2000	(sc) 1,01,083	88,949	1,90,032	Projection (1991 census)
		(OTHERS) 1,86,817	1,65,103	3,51,920	
Future	2003	(sc) 1,07,435	94,538	2,01,973	Projection (1991 census)
		(OTHERS) 1,98,555	1,75,476	3,74,031	

4. Rural & Urban Population.

Time	Year	Population			Source
		Male	Female	Total	
Past	1991 (Rural)	1,60,223	1,41,278	3,01,501	According to 1991 census
	(Urban)	79,577	70,328	1,49,905	
Present	2000 (Rural)	1,92,362	1,69,617	3,61,979	Projection (1991 census)
	(Urban)	95,539	84,435	1,79,94	
Future	2003 (Rural)	2,04,448	1,80,274	3,84,722	Projection (1991 census)
	(Urban)	1,01,542	89,740	1,91,282	

5. Population in age groups

Time	Year	Age Group	Population			Source
			Male	Female	Total	
PRESENT	2000	(3-5)	16,342	14,421	30,763	Projection (1991 Census)
		(6-14)	46,163	37,211	83,374	National Infor- -matics centre
		(15-35)	79,929	70,532	1,50,461	Projection (1981-91 Census)

6. Single Age Population upto 2000

Age group	Male	Female	Total	Year of Birth
1st Year	5,789	5,005	10,879	1999
2nd Year	5,673	5,005	10,678	1998
3rd Year	5,558	4,906	10,464	1997
4th Year	5,447	4,806	10,253	1996
5th Year	5,337	4,709	10,046	1995
6th Year	5,230	4,615	9,845	1994
7th Year	5,124	4,523	9,647	1993
8th Year	5,023	4,431	9,454	1992
9th Year	4,920	4,342	9,262	1991
10th Year	4,921	4,342	9,263	1990
11th Year	4,820	4,253	9,073	1989
12th Year	4,721	4,165	8,886	1988
13th Year	4,623	4,082	8,705	1987
14th Year	4,530	3,995	8,525	1986
Source:- Projection (1991 census).				

7 . SEX RATIO OF DISTRICT FARIDKOT

Male Female
1000 : 882

(Source :- According to 1991 census)

Sex Ratio of Faridkot (1000 : 882) is very much low comparatively India (1000 : 929) . It is also lower than punjab (1000: 888). In 1998 a survey was conducted by the Guru Nanak Dev University on the decreasing sex ratio. It shows Faridkot is really a Educational backward district.

8. Population growth-rate.

2.05 Per Annum

(Source :- According to 1991 census)

The Population growth-rate of district Faridkot is 2.05 Per Annum. Faridkot PGR is lower than India (2.11). It is higher than Punjab (1.85).

2. EDUCATIONAL SCENARIO OF DISTRICT FARIDKOT

1.Pre-Independence Period :-

The Raja Faridkot spread a network of schools as a result of which upto 1947 every village has a primary school, many middle schools and there was one high school in Jand Sahib and three high schools in Faridkot. Kotkapura and Goniana, there were 4 colleges in Faridkot (Degree college, commerce college, Training college and Agriculture college). It is important to mention that right from Peshawar to Delhi, there were only two commerce colleges and two Training Colleges. one each at LAHORE and one each at FARIDKOT. No other Princely state in India could best such a wide net of education with in just an area of 633 sq.miles. Every village has a primary school before Independence. Even there were many middle schools before Independence.

II. Educational Facilities (Post Independence):-

As compared to the pre Independence Period the present situation of education in the district is that there is one medical college and Health University Faridkot, one Dental College, one Engineering College, one Training College, one Computer College, 3 Degree Colleges, one DIET & one GITC.

**1. No. of Primary , Middle, High & Sen.Secondary Schools
(Govt. Private Aided & Private Schools)**

1. Govt Schools

Primary	Branches	Total	Middle	High	Sen .Sec
222	31	253	85	42	18

(Source :- Distt. Education Office Faridkot.)

2. Private aided & Private Schools/ Affilited/ Recognished.

Primary Schools	32
Middle Schools	44

(Source :- District Education Office Faridkot.)

3. Enrolment

Govt. Schools

Age group	Male	Female	Total	Source
6-11	31,150	24,381	55,531	National Informatics Centre According to 1999.
11-14	11,232	9,208	20,440	

Private Aided Schools.

Age group	Male	Female	Total	Source
6-11	There is no private aided school			District Education Office
11-14	2,209	1,557	3,766	District Education Office

3. Teachers Sanctioned strength

I. Govt.Schools

A). Primary Schools

Primary Teacher	H.T	C.H.T	Total	Source
924	143	27	1094	District Education Office

B). Middle Schools

Total posts in middle schools 444

(Source- District Education Office Faridkot)

II. Private Aided Schools

Total Sanctioned Posts 57

(Source- District Education Office Faridkot)

4 NO. OF TEACHERS WORKING.

I. Govt.Schools

A). Primary Schools

Primary Teacher	H.T	C.H.T	Total	Source
861	121	18	1000	District Education Office Fdk

B). Middle Schools

Total Working Teachers	367	(Source- District Education Office Faridkot)
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II. Private Aided Schools

Total Working Teachers	56	(Source- District Education Office Faridkot)
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5 VACANT POSTS.

I. Govt.Schools

A). Primary Schools

Primary Teacher	H.T	C.H.T	Total	Source
63	22	9	94	District Education Office Fdk.

B). Middle Schools

Total Vacant Posts	77	(Source- District Education Office Faridkot)
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II. Private Aided Schools

Total Vacant Posts	1	(Source- District Education Office Faridkot)
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6 No.of non-formal education centres and their performance in terms of purpose, enrolment and teachers etc.

- NIL

(Source- District Education Office Faridkot)

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Teacher Pupil Ratio

I. Govt. Schools.	Teacher Pupil Ratio	Source
A). Primary Schools	1 : 55	
B). Middle Schools	1 : 56	

According to National Informatics Centre 1999.

II. Private Aided Schools

1. Private Aided Schools	Teacher Pupil Ratio	Source
A). Primary Schools	There is no Private Aided School	
B). Middle Schools	1 : 66	

District Education Office Faridkot

8. Drop out rate

No of students in Ist class	No of students in Vth Class	Drop out	Percentage
1994-95 10,508	1998-99 7,624	2,884	27.44%

No of students in Ist class	No of students in Vth Class	Drop out	Percentage
1995-96 12,151	1999-2000 9,142	3,009	24.76%

(Source :- District Education Office Faridkot)

9. Literacy rate of district and its comparison with that of state and Nation.

level	Literacy Rate	Source
District	36.54	According to 1991 census
State	58.51	According to 1991 census
National	52.21	According to 1991 census

10. Literacy rate Sex-wise.

level	Literacy Rate			Source
	Male	Female	Total	
District	41.87	31.21	36.54	According to 1991 census
State	65.66	50.41	58.51	According to 1991 census
National	64.13	39.29	52.21	According to 1991 census

11. Literacy rate category-wise. Scheduled Casts

Male	Female	Total	Source
18.27	6.57	12.84	According to 1991 Census

3. ISSUES AND PROBLEMS OF PRIMARY AND UPPER PRIMARY SCHOOL EDUCATION.

The entire problems/ issues of the district are to be given here in terms of .

1. Shortage of schools.

There are 31 branch schools in district Faridkot. Which should be converted into full fledged schools)

2. Shortage of Teachers.

In Primary Schools at present 94 posts of teachers are vacant. Now TPR is 1 : 55. If these vacancies are filled then TPR will be 1: 50. But required (Idle TPR) TPR is 1 : 40. If we want this idle TPR we required 294 new posts of teachers.

In Middle Schools 77 posts of teachers are vacant.

3. Shortage and Bad condition of school building.

- 39 Buildings of Primary schools are in a bad condition & required repair.
- 157 Primary Schools require more rooms.
- 111 Primary schools require Drinking water facilities.
- 111 Primary schools require Toilets.
- 13 Middle schools are without buildings.

4. Shortage of Infrastructure.

- 157 Primary Schools lack of Furniture .
- 111 Primary schools lack of Power facilities.

5. Enrolment.

Enrolment.	Boys	Girls	Total
6-11	31150	24381	55531
11-14	11232	9208	20440
Enlistment.	Boys	Girls	Total
6-11	33582	26714	60296
11-14	12581	10497	23078

According to National Informatics Centre 1999.

From the above data we can see that 93% boys are enrolled in schools. But enrolment among girls are comparatively less it is 91%. So serious efforts should be made to enrol the girls among 6-11 age group. But at the middle level enrolment is 89% among boys in the age group of 6-14. But it is lower in the girls. It is 87% in the girls.

6. Drop- Out

No of students in Ist class	No of students in Vth Class	Drop out	Percentage
1994-95 10,508	1998-99 7,624	2,884	27.44%
1995-96 12,151	1999-2000 9,142	3,009	24.76%

(Source :- District Education Office Faridkot).

There is a problem of drop out in the district. Drop out rate of the district from year 1994-95 to 1998-99 is 27.44% and next year from 1995-96 to 1999-2000 is 24.76%. No doubt drop out rate is reducing but serious effort should be done to lower down.

7. Teacher Pupil Ratio 1 : 55

In Primary Schools at present 94 posts of teachers are vacant. Now TPR is 1 : 55. If these vacancies are filled then TPR will be 1: 50. But required (Idle TPR) TPR is 1 : 40. If we want this idle TPR we required 294 new posts of teachers.

In Middle Schools 77 posts of teachers are vacant.

(Teacher Pupil ratio is high we need more teachers to Lower down the PTR.)

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8. RETENTION

Enlistment (6-14)	=	83,374
Enrolement (6-14)	=	75,971
Retention Rate is	=	8.87%

9. ACHIEVEMENT.

YEAR	1999	2000	1999	2000
CLASS	VIII	VIII	V	V
RESULT	69.13%	80.50	92%	88.99%

No doubt achievement is effected due to vacant post . Due to heavy pupil teacher Ratio etc. So serious efforts should done to raise achievement.

10. QUALITY OF EDUCATION

No doubt some people think results are quality. But our education is not correlated with life . Quality of education not in punjab but in India is very poor. We should try to raise the standerd of teachers training to up lift the quality of Education.

11. TEACHER TRAINING.

1. DIET staff is not trained for teacher training
2. There is no teacher Guide book.
3. Mostly staff is mall adjusted in DIET.

12. TRANSITION RATE

3% (Transition rate) children are not taking admission after the passing of 5th class in the next class (6th Class). Due to for off schools from their houses, some economic reasons & some social problems.

13. Problem of District Education Office like . D.E.O Office, DIET & GISTC.

- a) D.E.O. Office problems
 - i) Dy. D.E.O Post is lying vacant.
 - ii) There is a problem of building for D.E.O. Office.
 - iii) Basic infrastructure is required for office.
- b) Problems regarding DIET
 - i) There is no permanent principal in DIET.
 - ii) Senior lecturers posts are lying vacant.
 - iii) No rules & regulations for DIET staff recruitment.
 - iv) There is a need of DIET staff training.
- c) Problems regarding GISTC
 - i) There is no building for GISTC.
 - ii) There is a need of GISTC staff training.

12. PROBLEMS AT BLOCK AND VILLAGE LEVEL IF ANY.

- i) There are shortage of buildings for BPEO. Office.
- ii) There are shortage of buildings for village level schools.
- iii) There is a lack of Infrastructure for BPEO offices.
- iv) There is a lack of Infrastructure for village level schools.
- v) There is a lack of Clerical and menial staff at BPEO offices.
- vi) There is a lack of Clerical post at each centre level schools
- vii) There is a lack of menial post at school level.

FORMAT FOR PRE-PROJECT ACTIVITIES PLAN FOR THE DISTRICT

Activity	Tasks	Purpose	Implementing Agency	Time Schedule	No.Of times the task will be done	No.of Persons involved	No Of Items	Unit Cost	Total Cost
2.	3.	4.	5.	6.	7.	8.	9.	10.	11
Systemetic Activities									
	a) Filling up of Teachers Position								THIS IS BEING DONE AT STATE LEVEL.
	b) Rationalisation of Teachers Units.								THIS IS BEING DONE AT STATE LEVEL.
	c) Filling up vacant posts in Education administration.								THIS IS BEING DONE AT STATE LEVEL.
	d) Filling up of vacant DIET postion.								THIS IS BEING DONE AT STATE LEVEL.
	e) Establishing a functional structure of decentrelisation within the framework of panchayati Raj.								THIS IS BEING DONE AT STATE LEVEL.
Strengthenign of Education offices									
	a) DEO. Office								
INFRASTRUCTURE :-									
	i) Sofa Set	For office use	D.E.O.Office	Fifteen days	Once		1	12,000/-	12,000
	ii) Curtain	For office use	D.E.O.Office	Fifteen days.	Once		100mts.	150/-	15,000
	iii) Plastic chairs (Neel Kamal)	For office use	D.E.O.Office	Fifteen days	Once		100	300/-	30,000
	iv) Table & Six chairs set for office	For office use	D.E.O.Office	Fifteen days	Once		1	10,000/-	10,000
	v) Carpet	For office use	D.E.O.Office	Fifteen days	Once		2	4000/-	8,000
								Total	75,000

Sr. No.	Activity	Tasks	Purpose	Implementing Agency	Time Schedule	No.Of times the task will be done	No.of Persons involved	No of Items	Unit Cost	Total Cost
1.	2.	3.	4.	5.	6.	7.	8.	9.	10.	11.
										B.F. 13,46,240
	7.	Television & VCR (29 inch Akai company)	For Education	D.E.O. Office	15 days	Once		1	30,000/-	30,000
	8.	Generator Set (Auto - Start)	For Electercity	D.E.O. Office	15 days	Once		1	30,000/-	30,000
	9.	Mike (public Add. system) (Cordless)	To Add public	D.E.O. Office	15 days	Once		2	10,000/-	20,000
	10.	Electronic Type-Writer (English)	For Typing documents	D.E.O. Office	15 days	Once		2	15,000/-	30,000
	11.	Electronic Type-Writer (Punjabi)	For Typing documents	D.E.O. Office	15 days	Once		2	15,000/-	30,000
	12.	Tape- Recorder/ Music sustum	For Training purpose	D.E.O. Office	5 days	Once		1	20,000/-	20,000
	13.	OHP (Over head Projecter)	For Teaching purpose	D.E.O. Office	5 day	Once		1	10,000/-	10,000
	b) D.I.E.T. Office									
	1.	a) Telephone (Under OYT Scheme)	For UEE	D.E.O. Office	One Month	Once		1	15,000	15,000
		b) One Telephone Set	For office use	D.E.O. Office	One Month	Once		1	1000/-	1000
	2.	Fax Machine (F-2900Modi)	For Information	D.E.O. Office	15 days	Once		1	22,860/-	22,860
	3.	a) Computer (With Laser printer)	To feed Data	D.E.O. Office	15 days	Once		1	55,000/-	55,000
		b) Computer table, 6 chairs Set	For computer	D.E.O. Office	15 days	Once		1	8,000/-	8,000
		c) (Constant voltage transformer CVT)	For control voltage	DEO. Office	15 days	Once		1	3,000/-	3,000
	6.	Electronic Type-Writer (Punjabi & English)	For Typing documents	D.E.O. Office	15 days	Once		2	15,000/-	30,000
	7.	OHP Over head Projecter)	For teaching purpose	D.E.O. Office	5 days	Once		1	10,000/-	10,000
	c) B.P.E.O's Office									
	i)	Sofa Set (For Five Edu. Blocks)	For office use	D.E.O. Office	Fifteen days	Once		1	12,000/-	12,000
	ii)	Curtain (For Five Edu. Blocks)	For office use	D.E.O. Office	Fifteen days	Once		150	150/-	22,500
	iii)	Plastic chairs (Neel Kamal) (For Five Blocks)	For office use	D.E.O. Office	Fifteen days	Once		100	300/-	30,000
	iv)	Table & Six chairs set for Five Block offices	For office use	D.E.O. Office	Fifteen days	Once		5	10,000/-	50,000
										Total 17,75,600

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Sr. No.	Activity	Tasks	Purpose	Implementing Agency	Time Schedule	No.Of times the task will be done	No.of Persons involved	No of Items	Unit Cost	Total Cost
1.	2.	3.	4.	5.	6.	7.	8.	9.	10.	11.
									B.F.	17,75,600
	v) Carpet	For Five Blocks	For office use	D.E.O. Office	Fifteen days	Once		5	4000/-	20,000
	vi) Desert Cooler (L. G)	"	For Teachers ,	DEO. Office	Fifteen days	Once		5	5000/-	25,000
	vii) Five ceiling Fans (Khetan)	"	For office use	DEO. Office	One Week	Once		10	1200/-	12,000
	viii) Exhaust Fans	"	For Office Use	DEO. Office	One Week	Once		10	500/-	5,000
	ix) Room Heater (Usha Luxes)	"	For office use	DEO. Office	One Week	Once		5	1200/-	6,000
	xi) Table Lamp	"	For office use	DEO. Office	One Week	Once		5	250/-	1250
	xii) Godrej Almirah	"	For office use	DEO. Office	One Month	Once		10	5000/-	50,000
	xiii) Calculator	"	For data anylasis	DEO. Office	One Week	Once		10	800/-	8,000
2.	a) Telephone (Under OYT Scheme)	"	For UEE Office use	D.E.O. Office	One Month	Once		5	15,000/-	75,000
	b) Telephone Set	"	For office use	D.E.O. Office	One Week	Once		5	1,000/-	5,000
3.	Fax Machine (F-2900Modi)	"	For Information	D.E.O. Office	15 days	Once		5	22,860/-	1,14,300
4.	a) Computer (With Laser printer)	"	To feed Data	D.E.O. Office	15 days	Once		5	55,000/-	2,75,000
	b) Computer table, 6 chairs Set	"	For computer set	D.E.O. Office	15 days	Once		5	8000/-	40,000
	c) CVT For computers	"	To constant voltage	D.E.O. Office	15 days	Once		5	3000/-	15,000
5.	a) Electronic Type-Writer (English)	"	For Typing documents	D.E.O. Office	15 days	Once		5	15,000/-	75,000
	b) Electronic Type-Writer (Punjabi)	"	For Typing documents	D.E.O. Office	15 days	Once		5	15,000/-	75,000
Grand Total									≡ 25,77,150	

Sr. No.	Activity	Tasks	Purpose	Implementing Agency	Time Schedule	No.Of times the task will be done	No.of Persons involved	No of Items	Unit Cost	Total Cost
1.	2.	3.	4.	5.	6.	7.	8.	9.	10.	11.
										B.F. 26,12,900
3.	Capacity Building/ Training.									
	a)	Printing Material (Literature for SSA)	General Awareness	D.E.O. Office	One month	Once		5000	10/-	50,000
	b)	Training Material (Writing Pads)	Training purpose	DEO.Office	Fifteen days	Once		2000	10/-	20,000
	c)	Training Material (Ball Pens)	Training purpose	DEO.Office	Fifteen days	Twice		4000	10/-	40,000
	d)	Appreciation Certificate / Training certificate & Relieving chitts	For participants	D.E.O. Office	Fifteen days	Once		1500	10/-	15,000
	e)	Computer Training programme for District team								
	a)	Istructor pay	Computer Training	NIIT	One Month	Once		30	333/-	10,000
	b)	T.A & D.A for Trainees	Computer Training	NIIT	One Month	Once		30	1600/-	48,000
		(District Team (6 members) + 2 members from DIET Staff + 2 From Inservice staff + 10 members From BPEO Offices + 10 teacher supporting district level team=30)								
	f)	Certificates	computer training	NIIT	One Month	Once		30	15/-	500
	g)	2 Day seminar for SSA scheme (50 per sons will be included) at district level (It will include district level officers, social workers & other persons.D.A. & TA	SSA awareness	DIET	2 days	Once		50	100/-	5,000
	h).	Preparation of format for survey two days workshop at district level 30 persons will participate. D.A. & T.A	Preparation of format	DIET	2 days	Once		30	100/ -	3,000

Sr. No.	Activity	Tasks	Purpose	Implementing Agency	Time Schedule	No.Of times the task will be done	No.of Persons involved	No of Items	Unit Cost	Total Cost
1.	2.	3.	4.	5.	6.	7.	8.	9.	10.	11.
									B.F.	28,04,400
4.	a)	One day seminar will be organised at 5 blocks level to Educate, BPEO's; teachers, social workers, VEC members, voluntary organisation 50 persons will be participate in each seminars 6 member of district team will participate.	Awareness of SSA	DIET	1 day	15	56		900/-	50,400
	b)	Special literature showing the importance of education with pictures will be distributed	Awareness of SSA	DIET	15 days	Once	10	5000	10/-	50,000
5.	c)	Block level Nodal team 1 (oneday)	Awareness of SSA	DIET	1 day	Five	10	50	20/-	1,000
		Village Level								
		Woman Group								
	a)	Function will be arranged at every school level only women / Girls will be invited & Refreshment will be given to every participants (Exhibition of Embroidery etc)	For awareness among women	Schools	4-5 Months	Once in a village	25,300	253	10/-	2,53,000
4.		Community Related Activity								
	1)	One Drama will be played for showing importance of education at every village level to community mobilisation (By professional group)	For mobilisation	(professional group)	One day	Once in a village/City		200	1000/-	2,00,000
	2)	Display boards will be constructed in each school & village for transparency.	For Transparency	School	One month	Once		506	750/-	3,79,500
										37,38,300

Sr. No.	Activity	Tasks	Purpose	Implementing Agency	Time Schedule	No.Of times the task will be done	No.of Persons involved	No of Items	Unit Cost	Total Cost
1.	2.	3.	4.	5.	6.	7.	8.	9.	10.	11.
									B.F.	37,38,300
5. SCHOOL BASED ACTIVITIES										
	a)	PTA & Mothers will be invited to establish school community linkage (PTA, MTA etc) mela will be organised.	For mobilisation	Schools	Five months	Once in a school		253	1000/-	2,53,000
	b)	Competition will be organised among uneducated girls " GIDDHA" and LOK GEET" competition will be organised .	For mobilisation	Schools	Five Months	Once in a school		253	1000/-	2,53,000
	c)	Rallies at school level	For mobilisation	Schools	Five Months	Once in a school		253	1000/-	2,53,000
	d)	Banners	For mobilisation	DEO.Office	Five Months			50	300/-	15,000
5.		House hold survey will be organised	For Information	Schools	One month					
	b)	Survey of habitation	For Information	Schools	One month					
	c)	Schools Survey								
	d)	Base line achievement test	For test the knowledge	School/NCERT						
6.		A survey will be conducted by the experts team why literacy rate of Girls specially S/C girls is so much low.	To Know the knowledge	Experts	One month	Once in a village				
7.		Material for the survey (Ruler, Pencils, Ball Pens etc.)	To conduct survey	Teachers	One Month			200	500/-	1,00,000
8.		Stationary for the survey and other purpose	For survey & other purpose	DEO.Office	Five months					3,00,000

GRAND TOTAL 49,12,300

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