



DRAFT SIXTH FIVE YEAR PLAN 1980-85

VOL III

SECTORAL PROGRAMMES :

Social & Community Services

Economic Services

General Services

GOVERNMENT OF TRIPURA

DRAFT SIXTH FIVE YEAR PLAN 1980-85

VOL III

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<u>Contents</u>	<u>Pages</u>
VI SOCIAL AND COMMUNITY SERVICES	
General Education	GN 1 - 193
Art and Culture	A & C 1 - 24
Technical Education	Tech 1 - 28
Medical & Public Health	Health 1 - 39
Sewerage and Water Supply	1 - 21
Housing :-	
Subsidised Industrial Housing	1
Housing (CD)	Housing 1 - 7
Housing (PWD)	1 - 10
Model Housing Colony	Housing(AM) 1 - 5
House Building Advance to Govt. Employees	Housing(Fin) 1 - 2
Statistical Cell	Housing(LSG) 1 - 4
Urban Development :-	
Urban Development including Slum Improvement(Local Bodies)	UD (AM) 1 - 15
Notified Areas	Notified Area 1 - 4
Town and Regional Planning	1 - 6
Information & Publicity	INF 1 - 21
Labour and Labour Welfare :-	
Labour Administration	LAB 1 - 38
Craftmen & Apprenticeship Training	1
Employment Services	EMP 1 - 10
Welfare of ST/SC	TW 1 - 58
Tribal Research	1 - 6
Social Welfare	SW 1 - 83
Nutrition (RMNP)	1 - 10
Nutrition (Mid-day Meal)	NU(MD) 1 - 9
Special Employment Programme	IND 1 - 5
VII ECONOMIC SERVICES	
State Planning Machinery	SPM 1 - 5
Regulation of Weights & Measures	Weights & Measures 1 - 12
Statistics & Evaluation	STAT 1 - 13
VIII GENERAL SERVICES	
Printing & Stationery	PRINTING 1 - 5
Public Works Construction	P.W.Const. 1 - 6

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VI. SOCIAL AND COMMUNITY SERVICES :

GENERAL EDUCATION :

1. Introduction:

During the last twentyseven years or so there has been considerable expansion of facilities throughout the State in different sectors of general education. There are following sub-heads of development under general education.

1. Elementary Education.
2. Secondary Education.
3. Teacher Education.
4. University Education.
5. Adult Education.
6. Physical Education.
7. Direction and Administration.
8. Other Programmes.

In the field of general education, while there was broad emphasis (during the fifth plan period) on elementary education covering classes I to VIII, closer attention was paid more towards universalisation of primary education for children of the age-group 6-11. Moreover, once enrolled in the elementary schools there was hardly any endeavour for retention of children or their regular attendance. Consequently, while the figures of enrolment at the primary stage has been increasing, there has been at the same time a high rate of dropout after initial enrolment. The reasons for such high rate of dropout and non-enrolment at the elementary stage have been investigated into by the Education Department through sample studies. The result of the studies shows the reasons as follows:-

Table - 1.

<u>Reasons for non-enrolment/dropout</u>	<u>: Percentage of causes</u>
Poverty	77.8%
Apathy of guardians/students	5.6%
Absence of guardian	3.7%
Early marriage	3.7%
Others	9.2%

Besides the above factors of poverty etc. responsible for high rate of dropout at the elementary stage, it is felt from observation that one or more of the following factors may also be responsible for this :-

1. Dilapidated school houses being used for a long period of time making it next to impossible to hold classes inside them.
2. Absence of adequate furniture and necessary teaching aids etc.
3. Prolonged absence of some of the teachers in single teacher schools without proper replacement thereby making the schools occasionally non-functional.
4. Lack of interest, motivation and a sense of involvement amongst the teachers working for long years in single-teacher schools in the remote and difficult areas (this may be due to various factors, namely, economic, physiological and social.)
5. Inadequate facilities for inspection and supervision.

In view of the high rate of dropout at the elementary stage almost all over the country, both the Government of India and the Planning Commission have now stressed the need for assessing the achievement on universalisation of elementary education on the basis of actual attendance and retention figures rather than on enrolment. Hence, as compared to the fifth plan objectives, the sixth plan will seek to lay stress on universalisation of elementary education with special reference to retention and regular attendance of children in schools and remove the cause that stand in the way of universal retention of children.

In the field of Higher Education, there are nine degree colleges in the State, four of which are located at Agartala. Since many of the eligible students in backward and tribal areas in the sub-division cannot afford to come to Agartala for collegiate education, three degree colleges were set up in the sub-division head quarters of Khowai, Udaipur and Dhamanagar during 1979-80. A significant advancement in the university education has been the setting up of a Post Graduate Centre of the Calcutta University with financial assistance from the University Grants Commission towards the end of the fifth plan period. This Centre requires further development with a view to ultimately establishment of a full fledged university in the State. All steps for this is proposed to be taken during the sixth plan period.

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According to 1971 Census, about 69% of the population of Tripura are illiterate. This percentage is much higher in case of weaker sections of the community i.e. in the case of scheduled castes, scheduled tribes and women. Again, there is a great disparity in the literacy percentage between urban and rural population.

Tripura has made remarkable strides in the field of games and sports during the past decade. It has made its mark felt in many all-India competitions. A regional college of physical education was started during the year 1977-78 with assistance from the North Eastern Council. During the sixth plan while this regional college will be further developed, emphasis will be given on construction of stadium, sports talent search and propagation of sports and games in rural areas. Emphasis will be given to raise one N.C.C. Coy. Organisation of Special Camping Programme/Normal Programme in the Govt./ Non-Govt. Colleges under National Service Scheme and also Planning Forum.

A major re-organisation of the Education Department is contemplated during the sixth plan period for streamlining and strengthening direction and administration. With this end in view of the original Directorate of Education has been trifurcated into three Directorates, namely, Directorate of Higher Education, Directorate of School Education, and Directorate of Social Welfare and Social Education. These Directorates requires further strengthening during the sixth plan period for ensuring efficient functioning at different levels. With a view to improving the quality of education at the school level and in order to ensure availability of quality text-books at comparatively cheap price, nationalisation of text-books started during the fifth plan period will be continued in order to cover more subjects and different classes during the sixth plan period. Institutions of teacher education also requiring development and strengthening during the period for ensuring better standards in teaching.

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2. Review of the State's Fifth Five Year Plan on Education for the four year period 1974 - 78.

In the field of elementary education the fifth plan laid more emphasis on the enrolment of children at the primary stage (I-V) than on their regular attendance or retention in schools. During the fifth plan, elementary education schemes were placed under the minimum needs programme. But on comparing the enrolment figures at primary and middle stages at the end of the fourth plan (1973-74) with those at the end of the fourth year of the fifth plan period (1977-78) as shown below:-

Table - 2.

Enrolment (in '000)							Enrolment Ratio.					
Class	1973-74 and of 4th plan period.			1977-78 Fifth Plan.			1973- 74			1977-78.		
	T	B	G	T	B	C	T	B	G	T	B	G
I-V.	205.7	121.6	84.1	198.10	115.50	82.5	88.6	105.4	72.1	77.71	92.03	63.83
VI-VIII.	46.3	27.8	18.5	49.03	29.17	19.86	35.8	44.5	27.6	34.19	43.54	25.99

One can see a fall in primary enrolment both in terms of absolute figures and in ratio of the age-group population. This is an apparently inexplicable and disheartening situation when one thinks of the additional inputs made available during the period for expansion of elementary education. The Education Department, when confronted with this reality, tried to analyse the reasons behind such shortfall. As a result, it has been found that during the later years of the fourth plan period there was an unprecedented influx of refugees from

erstwhile East Pakistan resulting in an abnormal rise in the enrolment figures at the elementary stage. Firstly, the slow and steady return of these refugees to Bangladesh seems to have brought about a fall in enrolment. Secondly, it has been observed that for various reasons (Table I of Introduction) which have been identified separately in the draft document of the State's Master Plan on Universalisation of Elementary Education, there has been a high rate of drop out after the initial enrolment. Thirdly, it may be said that till 1975 the reference date for collection of statistical data regarding enrolment was 31st March of each year which means the beginning of the school year in the State when the enrolment will be on the high side, but subsequently this enrolment falls as quite a number of them dropout in course of time. Consequently, when Government of India refixed the reference data for statistical collection as 30th September in 1976, the enrolment reflected from that year onwards was lower than in March.

At the secondary stage (age-group 14-16), the enrolment has risen to 18,800 (11200 B plus 7600 G) i.e. a coverage of 21.24% by 1977-78. This has been achieved by upgrading 20 senior basic schools to high schools. Under the new 10+2+3 pattern of education, 14 higher secondary schools (Class XII schools) were started upto 1977-78 with an enrolment of 3100, the coverage being 3.77% of the age-group population. Amongst the various incentives given to students belonging to particularly scheduled castes and scheduled tribes and girls, mention may be made of supply of free text books through book banks, free dresses to girl students of classes III to VIII and boarding house stipend to those reading in classes VI-VIII.

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this institution could not be developed and strengthened to the desired level during the fifth plan period. As such, it could only look after the improvement of science education programmes at the elementary stage by organising inservice orientation courses for the science teachers, science supervisors, inspecting officer etc., preparation of science text books and development of science equipments with locally available materials. In view of a wider spectrum of activities which the State Institute of Education is expected to undertake it is necessary to expand and strengthen the State Institute during the sixth plan period. Increased emphasis on work education in the revised curriculum of secondary schools necessitated conduct of inservice orientation courses for the craft teachers of secondary schools at the Craft Teachers & Training Institute. This Institute also is to be developed and strengthened, for this purpose. The Board of Secondary Education was also established in the State during the period. Previously Tripura's Secondary Schools were affiliated to the Board of Secondary Education, West Bengal. Furniture, equipments etc. were purchased for strengthening the Government College of Education. Orientation Training Courses for science teachers was conducted. Constructional works taken up by the State P.W.D. made progress.

Regarding administration and supervision at the elementary stage it may be mentioned that towards the end of the fifth plan period, steps were taken to reorganise the Inspectorates so that there could be one Inspectorate for each of the 17 developmental blocks of the State. Although the Inspector at the Block Inspectorates and some supporting staff for his office have been provided, the reorganisation is yet to take a complete shape by way of delimiting the jurisdiction of the Assistant Inspector of Schools at the circle level and providing adequate staff for their new offices. All these new Inspectorates started functioning only during 1978-79 in rented accommodation and with inadequate staff and equipments.

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Under University Education grants were given to 3 non-govt. colleges and the Calcutta University Post Graduate Centre for their development, besides, giving additional staff and equipments for strengthening the existing Govt. Colleges. Inter-Collegiate sports and athletics competitions were organised. A sum of Rs. 12.362 lacs was spent for the purpose during the year 1978-79. The preliminary action for starting 3 new Degree Colleges in the sub-division augmenting facilities in the existing colleges was taken.

Adult education did not receive the priority it deserved during the fifth and previous plans. However, Social Education and Adult Literacy Centres had been set up in the State to eradicate adult illiteracy among the age-group 15-35. The number of such centres during 1977-78 was 524 although the enrolment in the centre ^{scope for} left/ improvement. Drought and occasional floods coupled with poor socio-economic condition of the rural people are considered major factors for such slow progress in enrolment in the Adult Literacy and Social Education Centres.

In the field of physical education, sports meets, rural sports and gymnastic competitions were organised, play fields developed and construction work of the indoor stadium (gymnasium) nearly completed. There has also been strengthening of the supervisory and administrative machinery in physical education with assistance from the North Eastern Council preliminary steps were taken to start a Regional College of physical education during the period. Special Camping programme/ Normal Programme under the National Service Scheme and the Planning Forums of Government Colleges were organised by various Government/Non-Government Colleges.

Towards the end of the 1977-78 a start was made to set up Planning and Monitoring Units at the State and district level with the appointment of 3 District Planning Officers and a Senior Research Officer. An attempt has also been made to set up a nucleus of an Engineering Cell at the State level. The Planning, Survey and Engineering Units at district and state levels are yet to be adequately staffed to discharge their functions efficiently. The Directorate of School Education set up a Tribal Language Cell for developing the main tribal dialect (Kak-barak) and orienting teachers for teaching through the medium of Kok-barak in selected primary schools. Publications of books and periodicals on topics of educational importance were made from the Education Department during the period.

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Minimum Needs Programme & Tribal Sub-Plan.

During the fifth plan period all the scheme on elementary education were classified under the Minimum Needs Programme, Under this programme 315 primary schools/units and 60 middle stage schools were started during the year 1974-78. Incentives in the form of supply of dresses to scheduled caste and scheduled tribes students, boarding house stipends to scheduled caste and scheduled tribe students, establishment of book banks for free supply of books to scheduled caste scheduled tribe and needy students, free supply of nationalised text books for classes I and II to scheduled caste, scheduled tribes students were given under the scheme for which a sum of Rs. 33.122 lacs (Rev.) was spent. Some elementary schools houses, boarding houses, sanitary blocks etc. were repaired/reconstructed/constructed during the period for which a sum of Rs. 33,452 lacs (Rev. and Cap-ital) was spent for effective supervision and administration of education at the elementary stage. Six additional block level Inspectorates were also established to make inspection of primary education contemporaneous with community development blocks. A total of Rs. 135.272 lacs (Rev. & Cap) was spent during 1974-78 under the Minimum Needs programme during the period under report against the outlay of Rs. 109.400 lacs during 1974-79.

Formal quantification of achievements and targets under tribal sub-plan took shape only from 1978-79 and, therefore, no clear picture of development in the Tribal sub-plan area available prior to that year. However, progress of elementary education in the tribal sub-plan area upto 1977-78 (as on 30.9. 1977) may be seen in the table Below:-

Table:- 3Position as on 30.9. 1977.

Type of school	Number of school	Percentage to total no. includes in the statement.	Enrolment stage-wise	Percentage to total state enrolment
Primary	598	39.1	45.789	23.6
Middle	68	24.1	5.996	12.2

A Statement of out-lay and expenditure of fifth five year plan by sub-heads of development is given in Table - 4 below:-

Table-4.

(Rs. in lacs)

Sub-head of Development.	Fifth Plan Out-lay (1974-79)	Expenditure (1974-78)
A. Elementary Education.	209.400	135.272
B. Secondary Education.	79.700	54.173
C. Teacher Education.	4.800	5.930
D. University Education.	28.660	15.850
E. Adult Education.	17.250	8.231
F. Physical Education, Games, Sports & Youth Services.	14.370	10.239
G. Direction, Administration and Supervision.	5.900	4.539
H. Other Programmes.	3.240	1.588
Total:-General Education.	363.320	235.822

3. OBJECTIVES, STRATEGY, TARGETS OF
THE DRAFT SIXTH FIVE YEAR PLAN
1980-85.

(a) Objectives & Strategy.

No bench-mark survey-data for the state as a whole covering various sectors of development are available at present. The Tribal Welfare Department is reported to have done a bench-mark survey but that is for the tribal sub-plan area/only.

During the new plan period, the national objectives of educational development will be :-

1. Ensure 100% enrolment of children of the age-group 6-11 to retain them in school and also to ensure their regular attendance; improvement of quality of instruction; to achieve 100% enrolment and retention of children of the age-group 11-14 within a period of 5 to 10 years.
2. To make 10 crores of illiterate persons of the age-group 15-35 literate during the Sixth Plan period. The above two programmes have been classified under the minimum needs programme by the Government of India.
3. Priority at the national level has been given to vocationalisation of education and preparation of the post-middle and post high school leavers for employment in different occupations and sectors of the economy.
4. General, secondary and university education will be at the normal pace of development and emphasis will be on consolidation of facilities.
5. The programmes relating to tribal sub-plan areas and Scheduled Castes should be prepared keeping in view the specific requirements of these areas and communities. The schemes which will directly benefit the Sch.Castes and Sch.Tribes and dispersed tribals are to be identified and the total investment for such schemes should be quantified and if possible, special weightage be given for their backwardness.

Objectives and guidelines of the State's sixth Plan in so far as education is concerned are not different from the National objectives. It is the intention of the State Govt. to prepare a modest but realistic plan and to decentralise planning process and its implementation. There is a need for involving the Panchayats and Blocks in this regard.

1. While the State keeps the objective of universalisation of elementary education as a top priority item, in view of its past experience in increasing enrolment and retention rates and the inadequate outlay of plan funds, it has been decided to fix the target of enrolment at the primary stage(6-11) at 87.53% instead of cent percent by the end of 1984-85. While striving to achieve this realistic target of enrolment, it is also necessary to plan for ensuring higher retention rate and regular attendance of the children enrolled. Every effort will be made to serve the remote and unserved habitations with schooling facilities.
2. The adult literacy programmes have also been given the same emphasis and priority as has been given by the Union Government at the national level.
3. While the third priority in the new State plan may go for vocationalisation of education at the post-high school stage, it may be mentioned that in the absence of any major industry in the State and limited scope of employment generations outside the primary sector, it may take some more time to have a clear picture in this field on the basis of which a need-based and realistic plan can be formulated.
4. In the field of high and higher secondary education while the state will be concentrating on consolidation and ~~xxx~~ strengthening of the existing schools it is felt that since education has been made free upto Class XII, there is likelihood of a large number of children seeking admission in the high and higher secondary schools. Since need based Vocational courses at the post-middle and post-high stage are yet to be identified, specialised job opportunities and itself employment opportunities still uncertain, and in view of the prevailing trend of rushing in for white collar jobs the demand, for general education at the high and higher secondary stage is likely to increase in the immediate future. This will necessitate some expansion at this stage. In the same context it will be necessary to expand educational opportunities at the college level, particularly in backward areas. At the same time effective steps are to be taken to consolidate and strengthen the

- existing degree colleges. It will also be necessary to strengthen and expand the present post graduate centre with a view to ultimately establishing a separate university in the State.
5. The special requirements of the tribal sub-plan area and that of Scheduled Castes will be further identified and necessary measures taken for their fulfilment and removal of imbalance in their educational advancement.

(b) Strategy & Targets.

(i) Elementary Education: Providing elementary education for the children of the age-group 6 to 14 within a limited period of time has been and, it still remains, a constitutional obligation. All these years attempts have been made for achieving this objectives but with limited results. The enrolment of children of this age-group as on 30-9-77 is given below in Table - 5.

Table - 5
Enrolment as on 30.9-77(in '000)

Class	Boys	Girls	Total
I-V(6-11 age-group)	115.50	82.60	198.10
VI-VIII(11-14 age-group)	29.17	19.86	49.03
I-VIII(6-14 age-group)	144.67	102.46	247.13

In order to provide universal schooling facilities at the primary stage it is very important to carefully plan and locate new school units. While it may not be possible in this state to stick to a fairly sizeable population criterion for starting primary schools or to insist on community contributions, because of extreme poverty of the people in remote and hilly areas, it may be necessary to relax these conditions while deciding to set up new schools in remote and thinly populated rural habitations. Since it is a constitutional obligation, Govt. may have to take the entire responsibility for providing all facilities including a school house, equipments and teachers for setting up a school in a locality or area where investigation reveals (by preparing educational plans and maps at block/mouja levels) that such a school is necessary.

The position in regard to enrolment of children of the age-group 6 to 11 (primary stage) is likely to be 2,17,000 as on 31-3-80 which means that as per revised population figures furnished by the Ministry of Education, Govt. of India, enrolment ratio will be 80.16%. If 100% enrolment of this age-group is to be achieved by 84-85, the total gap in enrolment to be covered will be 76,600 which means that there will be a need to enrol on an average 15,320 children per year. It may be seen from the following table that during the past 7 years (1971-78) the average rate of increase in enrolment has been only 4,400 per year.

Table - 6

Average annual additional enrolment and the increase in enrolment proposed for the period 1980-85.

Class (age- group)	Additional enrolment (in '000)											
	1971-78			1980-85 (Proposed)			Average annual					
	B	G	T	B	G	T	1971-78			1980-85 (Proposed)		
	B	G	T	B	G	T	B	G	T	B	G	T
I-V (6-11 age-group)	14.6	16.0	30.6	21.3	18.7	40.0	2.1	2.3	4.4	4.3	3.7	8.0
VI-VIII (11-14 age-group)	4.1	4.7	8.8	12.3	13.7	26.0	0.6	0.7	1.3	2.5	2.7	5.2
I-VIII (6-14 age-group)	18.7	20.7	39.4	33.6	32.4	66.0	2.7	3.0	5.7	6.8	6.4	13.2

So, even after assuming that the additional efforts to be put in during the Sixth Five Year Plan period for stepping up enrolment will yield tangible results, yet taking a more realistic view, it may not be feasible to achieve 100% enrolment at this stage by 84-85. Therefore, after discussion the Master Plan on Universalisation of Elementary Education with the Planning Commission and the Ministry of Education and in pursuance of the consensus arrived at during the discussions, and keeping in view the limitation of funds, the target has been brought down to 87.53%. Even this will mean a total additional enrolment of 40,000 children for the five year period from

1,80-85. It is proposed to step up the enrolment on an average of 8000 per year during the Sixth Plan period. This is proposed to be achieved through both formal and non-formal system of education. In order to achieve this it is proposed to start 750 primary schools/units and 75 non-formal education centres has been proposed to be started during the period. This has been kept on the low side in consideration of the fact that this is a new experimental field, the state is embarking upon.

At the middle stage, it is necessary to give priority to opening of middle stage schools in areas still unserved by existing schools. Unlike in the case of primary schools opening of middle schools in each unserved habitation will involve enormous expenditure and thereby make it uneconomical. It is, therefore, proposed to set up centrally located middle schools with boarding house facilities, wherever necessary, having a cluster of primary schools within a certain area. Such middle schools may also function as resource centres for other primary schools within its admit.

At the middle stage (11-14 age-group) the enrolment by 1979-80 likely to be 54,000 (35.16%) as against an age-group population of 1,53,600. Obviously at this stage we have to go a long way for achieving 100% enrolment by 1984-85. It may be seen from the table given above (table-6) that the average rate of increase in enrolment at the middle stage during the past 7 years (1971-1978) has been only 1,300. So, any expectation to achieve 100% enrolment at this stage in the course of a 10 year period will be unrealistic. Although the working group which discussed the Master Plan on universalisation of elementary education advised raising the enrolment target at the middle stage (11-14 age-group) to 57% by 1982-83, in consideration of the annual growth rate during the last seven years and taking a more realistic assessment of achievement feasibility, and finally in view of limitation of funds it is proposed to keep the total coverage of enrolment target at 45.87% only for the Sixth Plan. Even this will mean an additional enrolment of 26,000 children during the five year period 1980-85 at an average rate of 5,200 per year. In the initial year, however, it is proposed to keep the enrolment on the low side but it may be stepped up gradually in subsequent years.

This will include enrolment through both formal and non-formal channels. Besides this, in order to increase the retention rate in schools and ensure regular-attendance particularly of ST/SC-students, incentives like mid-day-meals/tiffin, supply of free dresses twice in a year, boarding house stipends, free books, attendance scholarships are proposed to be given.

The following table (Table-7) shows that there is heavy wastage at the primary stage.

Table-7

Rates of Wastage at the primary stages according to community./

Community	Rate of wastage					
	Primary stage (1971-72)			Middle stage (1973-74)		
	Boys	Girls	Overall	Boys	Girls	Overall
S.C.	73.58	76.06	75.11	39.14	49.52	42.52
S.T.	79.41	83.86	80.83	48.12	36.27	45.12
Other Communities.	57.98	59.31	58.57	32.35	28.20	30.58
Overall.	66.76	67.19	56.94	35.54	30.59	33.53

For improving the situation it is proposed to start non-formal education centres both at the Primary and middle stage levels. Teachers in such centres will be expected to follow a specially developed curriculum flexible enough to suit to the individual requirements of students in particular and need of the community in-general. The responsibility of developing such a curriculum and its try out at the experimental stage will rest with the State Institute of Education. This Institute, therefore, will be developed and strengthened for the purpose.

The stepping up of enrolment of elementary school children and their retention in schools is proposed to be achieved by - (a) starting 750 primary schools/units especially in remote and unserved habitations, (b) 75 non-formal centres (primary stage) (c) 100 Senior Basic Schools, (d) 25 part-time non-formal education centres (middle stage), (e) improving the physical condition and instructional standard of the Schools, (f) strengthening of administrative and supervisory machinery at the elementary stage.

In order to meet the demand of the local tribal people (Tripuri) to impart instruction in primary schools through their mother tongue (Kak-Barak), the existing scheme to develop suitable text books for them and appointment of Kak-Barak knowing teachers in schools where majority of students are Tripuri Tribals, will be continued.

Qualitative improvement is proposed to be achieved by improving professional competence of the teachers through various inservice orientation programmes, production and supply of quality text-books at a comparatively cheap rate and by providing special coaching facilities to the academically backward students particularly those belonging to Scheduled Caste and Scheduled tribe communities.

Side by side with this it is also proposed to set up proper planning and monitoring machinery at various levels. The planning machinery at the Block/District/State levels will be preparing educational development plans and maps at the village/block/district and State levels and this will enable the government to locate new schools/units in a more rational and scientific ways.

An outlay of Rs.954.056 lacs has been proposed under elementary education for the Sixth Five Year Plan period.

(ii) Secondary Education:- While the State Government intends to keep the development of secondary education at its normal pace, one cannot ignore the fact that general education facilities for studying up to Class-X will have to be extended to all those who seek the same. With the abolition of tuition fees at the secondary and higher secondary stages, and the anticipated increase in enrolment at the middle stage and with the implementation of universalisation of elementary education programme, it is but natural to expect that the demand for secondary education facilities will increase from year to year. In order to cope with the demand it is proposed to upgrade 25 existing middle schools to high schools at the rate of approximately 5 schools per year and 5 non-formal centres per year.

It is expected that by this measure and by increasing the intake capacity in existing schools a total number of 9900 additional children of the age-group 14-16 will be enrolled through both formal and non-formal channels of education at this stage during the period from 1980 to 1985. By this additional enrolment, the total enrolment would be raised to 31,500(28.66%) by 1984-85.

With the likely increases in enrolment at the high stage and the steps being taken to improve the quality of education at all stages, absence of any vocational institutions at present and the abolition of tuition fees in classes XI & XII from 1978-79, it is expected that enrolment at the +2 stage will increase in the immediate future. As such it is proposed to start 12 Class-XII Higher Secondary Schools (by upgrading the existing Class-X schools) during the 6th Plan period.

It is hoped that by 1982-83 vocational schools will be established and a part of the student population who pass out from Class-X will be able to get admitted into such institution thus reducing the pressure for admission in purely academic courses. Besides giving incentives like supply of text-books through book banks, boarding house stipends, supply of free dresses to girl students etc. It is also necessary to improve the physical facilities of the Secondary and higher secondary schools in order to ensure better achievement of the objectives. One of the more important programmes to be taken in this context will be construction of school houses and boarding houses, majority of which are at present kutcha structures requiring frequent repair/reconstruction. It is proposed to convert some of these structures into semi-pucca ones in a phased manner. Since work experience and vocationalisation assumed great importance at the secondary and higher secondary stages during the Sixth Plan, it is proposed to strengthen science education and work education programme in schools and counselling and guidance services. It is also proposed to augment the facilities in the existing secondary and higher secondary schools during the sixth plan period so that uniform standard could be maintained at all levels.

A sum of Rs.591.230 lacs has been earmarked for the purpose during the Sixth Plan Period.

(iii) Teacher Education: With the introduction of the pattern of school education and the urgent need for achieving universalisation of elementary education, side by side with qualitative improvement it is essential to re-orient teachers besides clearing the backlog of normal training of teachers. In view of the enhanced emphasis having been laid on work education, and Science education in the new curriculum, orientation inservice training courses for work education teachers and science teachers have become inevitable. The new trend and emphasis on non-formal education, qualitative improvement programme in science teaching, teaching in single teacher schools and other similar problems have placed upon the State Institute of Education as this Institution is the academic and professional with of the School Education Directorate. Sufficient emphasis has, therefore, to be laid during the Sixth Plan period for developing and strengthening this key institute. With the introduction of the new pattern of school education and the urgent need for achieving universalisation of elementary education, side by side with qualitative improvement, it is essential to re-orient teachers besides clearing the backlog of normal training of teachers at the post-graduate levels. In view of the enhanced emphasis having been laid on work education and science education in the new curriculum orientation/in-service training courses for work education teachers and science teachers have become inevitable. Sufficient emphasis has, therefore, to be laid during the 6th Plan period for developing and strengthening the existing Government College of Education.

An outlay of Rs.48.140 lacs is proposed for strengthening and development of teacher Education during the 6th Plan period.

University Education:

With the introduction of the 10+2+3 pattern of education there has been an initial fall in enrolment in colleges which can be presumed to have been caused by the transitory phase in which both the old eleven year and the present twelve year schooling system co-existed. Moreover, with the complete switch-over to the new system from 1978-79 and as a result of the measures proposed to be taken for stepping up enrolment at the elementary and secondary stages, it is expected that the enrolment ~~xx kxx~~ in degree colleges will also slowly increase in the coming years. In 1979-80 there were 9 degree colleges for general education in the whole state, out of which four

were located at Agartala, one at Kailashahar, one at Dharmanagar, one at Khowai, one at Udaipur and one at Belonia.

While it is expected that some community contribution will be forthcoming for setting up these colleges initially, the people being extremely poor, Government will have to bear the major portion of the expenditure in establishing and running it.

Besides, it is also proposed to develop and augment the facilities already available in the existing Degree Colleges. In consideration of the rush for admission in certain science subjects like life science, it is proposed to introduce bio-science course in some of the degree colleges. It is also proposed to start new subjects like Geology & Anthropology in the existing institutions and upgrade the M.B.B.College into a first grade institution. Further, since the existing non-govt.colleges have not yet attained optimum level of efficiency because of poor physical facilities there, it is proposed to improve such facilities with UGC assistance.

The Calcutta University Post Graduate Centre established in 1976 is proposed to be further developed during the 6th Plan period in order to made this centre function as a truly autonomous centre.

Since Tripura became a full-fledged State and with the temporary setting up of a divisional bench of the Gauhati High Court at Agartala there has been an ever increasing demand from the public for facilities for studying law as a part-time courses. It is, therefore, proposed to establish an Evening Law College during the 6th Plan period.

A total outlay of Rs.268.650 lacs is proposed during the Sixth Plan period under this sub-head "University & Other Higher Education".

Adult Education:

Under the scheme, the State Government proposed to start 1000 adult literacy centres during 1978-79 and 1979-80 mostly in rural areas of the State specially to benefit the weaker sections of the Community. The proposal has been materialised. Steps have been taken for engagement of part-time teachers, for their training. Reading materials and other equipments such as Chatai, Hurricane, Kerosine Oil, etc. have been supplied to the centres.

To make the centres most effective, they have been tagged with the Village Panchayets, who take active interest in this massive campaign against illiteracy. For proper guidance and supervision, Block level organisations are being developed and these block level organisations will work under the direct guidance of the Block level communities.

A sum of Rs.160.160 lacs has been proposed for the purpose during the Sixth Plan.

Physical Education, Games, Sport and Youth Services :-

Tripura has made remarkable strides in the field of physical education, games and sports during the past decade. It has made its mark in many all India competitions. However, it is necessary to identify talented children and youth particularly in rural areas in the field of gymnastics, sports and games. After identifications of such talented children it is proposed to give them adequate facilities and incentives to develop their talents in their appropriate fields of interest. In this connection it has been proposed to give sports talent scholarships, set up special sports schools ~~and~~ (Hostel) organise coaching camps, rural sports, play centres and sports complexes, construct play ground stadium, swimming pools etc. Strengthening supervisory and administrative machinery for physical education is also envisaged. Special camping programme and Normal Programmes under National Service Schemes is proposed to be extended in other Colleges; Planning Forums are also proposed to be formed in other Degree Colleges. One N.C.C. Coy is also proposed to be raised during the Sixth Five Year Plan Period.

A total outlay of Rs.92.240 lacs is proposed under this group head during the Sixth Five Year plan period.

Direction, Administration and Supervision :

During the past two decades there has been considerable expansion in education. The volume of educational activities to be undertaken during the 6th Plan period is also enormous. Unlike in other States, in Tripura, voluntary agencies are far too few to handle the various on-going and proposed educational activities and, as such, the government machinery alone has been handling them. In this context, it may be pointed out that the end of 1977-78 about 40% of the total number of Government employees of the State are employed in the Education Department. This is because about 89% of the educational institutions of the State are under direct government control and management. Commensurate with this expansion there has been no re-organisation and strengthening of the administrative machinery at the various levels, resulting in considerable difficulties in proper and timely implementation and systematic management of educational programme. In order to ease this pressure on a single Directorate/namely (1) Directorate of School Education; (2) Directorate of Higher Education including Technical Education; art and culture and libraries and (3) Directorate of Social Education and Social Welfare. This was done in April 1979. These three Directorates need further strengthening in order to make them function efficiently.

During the 4th Plan period measures were taken to decentralise ~~the~~ educational administration in the State and with this end in view necessary action was taken to set up zonal offices in the 3(three) districts which also now requires strengthening. In order to make the decentralisation plan work more effectively it is proposed to strengthen the planning and evaluation machinery at the state level and district level.

Since the Education Department has to promptly attend to the repair/reconstruction of a large number of school house every year, it has also been proposed to strengthen the Engineering Unit at the district and the state level during the 6th Five Year Plan period.

A total outlay of Rs.69.840 lacs has been proposed under this programme during the sixth plan period.

§ / Where was trifurcated into 3 separate Directorate.

Other programmes :

Under this sub-head, it is proposed to develop the local tribal language and to take all measures for preparation of suitable text books at the primary stage in Kak-Barak language. At present there are primary schools teaching through the medium of Kak-Barak (the major tribal dialect of the State). The number of such schools will be increased during the Sixth Plan Period. Kak-Barak knowing teachers will be oriented and close supervision will be kept of the schools selected for teaching through the medium of Kak-Barak. The tribal language cell will be further strengthened for the purpose.

In order to implement the programme of the Govt. of India for expansion of Hindi teaching in non-hindi speaking states, it is proposed to appoint 40 hindi teachers under State plan schemes for secondary schools.

Under this sub-head, it is proposed to set up a Text-Book Corporation to produce quality text books, to reduce the prices, to arrange quick and efficient distribution and thereby strive for qualitative improvement at the Primary stage.

Some provision has also been proposed for encouraging research on topics of educational importance which may help in formulation better and more scientific educational plans and in arranging effective administration in future.

A total outlay of Rs.57.240 lacs is proposed under group head during the Sixth Five Year Plan period 1980-85.

4. Review of the actual achievement during 1978-79.GENERAL EDUCATION.

Elementary Education:- At the Primary stage, the enrolment of children of 6-11 age-group came to 1,98,100 during 1977-78 which means that a coverage of 77.7% was achieved in this respect by that year. This is little more than the provisional figures of enrolment and coverage recorded earlier. At the middle stage (11-14 age-group) the corresponding figures stood at 49,030 (34.19%).

During 1978-79 there was an additional enrolment of 11,700 children at the primary stage and 2390 children at the middle stage raising the coverage of enrolment to 79.76% and 35.12% respectively. This was achieved during 1978-79 by starting 154 primary schools/units and by upgradation of 12 primary schools to middle schools. Elementary school building, play fields, boarding house etc. were repaired/reconstructed during the period. Boarding House stipends to Sch. Castes and Sch. Tribes students, attendance scholarships to 1210 tribal girl students and dresses to 1891 SC/ST girls students were given. Book banks in elementary schools were strengthened and furniture, equipments, sports goods, science equipments etc. were supplied to elementary schools. 5 text books of Class-III to V were nationalised.

To achieve the above physical targets against the outlay of Rs.90.500 lacs, a sum of Rs.101.539 lacs was spent.

Secondary Education:- At the Secondary stage 100 middle schools were upgraded to high schools during 1978-79 bringing the total enrolment of children of the age group 14-16 to 21240. At the Higher Secondary-stage (Class XI & XII) 17 Secondary Schools were upgraded to class XII schools raising the enrolment to 6210 during 1978-79. A sum of Rs.0.728 lacs was spent during the year for strengthening book banks in higher secondary schools. Furniture, sports goods, science equipments etc. were provided for schools and grant-in-aid for development given to non-Government Secondary Schools and Tripura Board of Secondary Education.

Many school houses were repaired/reconstructed/constructed either departmentally or through the Public Works Department.

To achieve the above physical targets a sum of Rs.39.157 lacs was spent during the year against the outlay of Rs.35.000 lacs.

Teacher Education:- Furniture, equipments etc. have been purchased for strengthening the State Institute of Education and Teacher Training Colleges. Orientation Training Courses for Science teachers and work Education Teachers were conducted during the year 1978-79. Constructional works taken up by Public Works Department made progress.

The existing Government College of Education was strengthened by providing books, journals etc. Orientation Training of Teachers, workshops etc. were conducted under the continuing Education Scheme with assistance from the NCBET. Some constructional works were taken up by the State P.W.D. A sum of Rs.1.436 lacs was spent against the outlay of Rs.5.500 lacs under this group-head during the year.

University and other Higher Education.

Grants were given to 3 Non-Government Colleges and Calcutta University Post Graduate Centre for their expansion and development. The existing 3 Government Colleges were also strengthened and developed by providing staff, equipment, accommodation etc. All Tripura Inter College competition on Athletics, Games and Sports etc. were organised. Sites for starting of new Degree Colleges at 3 Sub-Divisions were selected. Some constructional works taken up by the State P.W.D. were under way. A sum of Rs.12.362 lacs was spent under this group-head during the year against an outlay of Rs.12.500 lacs.

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Adult Education.

Various categories of posts have been created and filled up. 500 Adult Literacy Centres have been started. Some existing centres have repaired/reconstructed, 3 posts of Librarian - created and furniture, books etc. purchased for District and Rural Libraries. Some posts have been created for strengthening of of administration and supervision under Adult Education. Against the outlay of Rs. 15.000 lacs, a sum of Rs. 8.519 lacs was spent for the purpose during the year. Training to Adult Literacy Teachers has been imparted. Purchase of puppet show materials and film-show equipments have been done.

Physical Education, Games and Sports etc.

Grants were given to Tripura Sports Council for organisation of Rural Sports Council for block, district and State level participation in national meets and for holding state level coaching camps. Play centres were opened. Equipments etc. purchased for Regional Coaching Centres and District Coaching Centres. Coaching Camps were organised in different Sub-Divisions. NSS activities and planning Forum were organised by various colleges. Long distance cycle race and women festival were organised. Some school play fields and gymnasium and Netaji Subhash Coaching centre constructed. A sum of Rs. 6.118 lacs was spent during 1978-79 for the purpose against the outlay of Rs. 7.000 lacs.

Direction, Administration and other Programmes:- Under other programme some posts were created and furniture, equipments etc. purchased for development of the Tribal Language Cell. Various posts were created and equipments purchased with a view to strengthening the direction, administration and supervision machinery at the state and District level. A sum of Rs. 3.683 lacs was spent for the purpose during the year against the outlay of Rs. 5.500 lacs.

Under General Education against an outlay of Rs. 171.000 lacs during 1978-79, and expenditure of Rs. 172.814 lacs was incurred during the year.

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5. REVIEW OF THE ACTUAL ACHIEVEMENT DURING 1979-80.(1) Elementary Education:

Under Elementary Education which is within the minimum needs programme, there was a proposal for starting of 255 primary school/units. Against this target, Junior Basic School Units were started and 500 posts of teachers and 100 posts of Kak-Barak teachers were created. With the objective of ensuring better enrolment and retention rate of students at the elementary stages, ~~xxxxxx, xxxxxxx~~ particularly of those belonging to scheduled castes and scheduled tribes, various incentives were given to students. Under the various incentives schemes, dresses were supplied free of cost to ~~girl students~~ Sc/St girl students, attendance scholarships awarded to girl students, boarding house stipends given to SC/ST boarders, and book grants given to students of classes 1 to V. Books were also purchased during the year for strengthening the book banks in elementary schools.

With a view to reduce the stagnation rate particularly of SC/ST students, teachers were engaged for coaching English and Mathematics to the students of Classes VII & VIII residing in boarding houses, Class-rooms boarding houses were constructed or repaired and school play fields were improved.

Orders were issued during the year for upgradation 26 primary stage schools to Sr. Basic Schools and 235 teaching and non-teaching posts were created. With a view to improve the supervision and administration machinery 66 posts of various categories were created and furniture, equipments, etc. purchased for strengthening of the circle offices and Block level inspectorates.

Nationalised text books for Classes I to V were distributed to the students, 25 M.T. of white papers at concessional rates was distributed for school examination purposes and paper at concessional rates was also placed at the disposal of approved manufacturer for making exercise books for making them available to the students at concessional rate. Science equipment, chemicals, furniture, sports goods etc. were purchased for various elementary schools.

As a result of the implementation of the above programmes, the percentage of enrolment at the primary and middle stages are expected to raise to 80.16% and 35.16% respectively.

Against a plan provision of Rs.56.000 lacs, a sum of Rs.66.382 lacs has been spent for elementary education during the year 1979-80.

(2) Secondary Education:

During the year 1979-80, 25 middle schools were upgraded to High Schools against a target of 10 schools and 684 teaching and non-teaching posts were created, Grants were also given to non-Govt. schools for their development. Books were purchased for strengthening of Book Banks in Secondary and Higher Secondary Schools. Teachers were ~~xxxx~~ engaged for coaching ST/SC students of Classes VII to X in Boarding Houses in the Subject English and Mathematics. School buildings, boarding houses, etc, were constructed or repaired and play fields improved. District science Fairs were organised for encouraging young science talents in our schools. Out of Rs.34.000 lacs for secondary education, a sum of Rs.47.290 lacs was spent under the group head during the year.

(3) Teacher Education:

Posts were created and furniture, equipments, books etc. purchased for the development of the State Institute of Education which functions as the academic wing of the school Education Directorate. With a view to improve the professional competence of teachers, seminars, orientation training etc. were organised for the teachers during the year.

Against a plan provision of Rs.2.000 lacs a sum of Rs.0.859 lacs was spent.

(4) University & other Higher Education.

With a view to offering better educational opportunity for higher education to the economically backward students in areas outside the capital town of Agartala, 3 new Degree Colleges were started in the Sub-divisional Head-Quarters of Khowai, Barmanagar and Udaipur. The existing Degree Colleges were also further developed and strengthened by providing additional equipments, books, etc.

A long felt need for a separate hostel for Muslim students of colleges was met during the year by starting the same in a rented building for a limited number of students. The Hostel has been provided with furniture, equipments etc.

For the development of the Non-Govt. Colleges including one Govt. Sponsored College, substantial funds were released during the year for constructional work so that they could have better accommodation for holding classes, library, hostel etc. For the development of the Calcutta University Post-Graduate Centre, Grant-in-aid to the tune of Rs.4.45 lacs has been given by the State Government. Against a total outlay of Rs.20.00 lacs, a sum of Rs.11.57 lacs have been spent under University Education group head during the year 1979-80.

(5) Adult Education:

Under Adult Education Schemes 500 Adult Literacy centres have been started during 1979-80 and thus the total number of adult literacy centres in the state has been raised to 1524. Some posts created during the previous years have filled up. Existing centres have been strengthened, repaired/reconstructed under food for works programme. Learning materials and teaching materials, furniture, equipments, etc. have been purchased. Training of ~~20~~ 10 day duration has been imparted to 300 adult literacy teachers. Training centres at Kakraban has been provided with books, teaching materials, necessary equipments and additional Class rooms. One film for the audio-visual unit have also been purchased. Puppet show materials have purchased for the puppet unit. An amount of Rs.12.290 lacs have been spent for adult education during 1979-80 against the out lay of Rs.15.000 lacs.

(6) Physical Education, Games and sports.

Sports talentes were identified and stipends were awarded to 130 of them during the year. Coaching Camps, Sub-Zonal and Zonal sports meets at primary school stage and athletics competitions were organised. Play fields were ~~xx~~ developed and the constructional work of the stadium also made progress. Grants were given to the Tripura sports Council for holding various coaching camps. Planning forums ~~x~~ of Govt./Non-Govt. Degree Colleges of Tripura was organised. Special camping programme & normal programme under National Service Scheme were organised for the College students.

Against a provision of Rs.6.000 lacs ~~of~~ sum of Rs.4.642 lacs was spent during the year.

(7) Direction, Administration & Supervision:

With the trifurcation of the original Education Directorate into 3 separate Directorates in 1979, there was a need to develop those Directorates at the State & District level further for ensuring their effective and efficient functioning. With this end in view some posts were created, furniture and equipments purchased. Against a provision of Rs.4.000 lacs, a sum of Rs.2.057 lacs was spent during the year.

(8) Other programme:

Under this group head, 4 text books for classes I and II in Kak.Barak Language were prepared and were under process of printing at the Government Press; Tribal Language Cell of the School Education Directorate was developed and strengthened by providing furniture, books, journals, equipments etc. The Tripura Sanskrit Vidyabhavan was strengthened by providing books, journals ~~xxxxxx~~ and furniture etc. under this group head, educational miscellany, Sandipani two book-lets in Tripuri Languages for neo-literates etc. have been published.

Against a provision of Rs.1.000 lacs a sum of Rs.0.275 lacs was spent.

Against a total out-lay of Rs.183.08 lacs under General Education a sum of Rs.145.332 lacs was spent.

6. Anticipated achievement during 1980-81.(1) Elementary Education.

Under Elementary Education which is within the minimum need programme, it is proposed to start 150 new junior basic schools/units, 20 middle schools, 15 part-time non-formal education centres at the primary stage and 5 centres at the middle stage. 1253 teaching and non-teaching posts are also proposed to be created. With the objective of ensuring better enrolment, various incentives like supply of free dresses to SC/ST girls students, award of attendance scholarships to tribal girl students, boarding house stipends to ST/SC students, book grants to primary school students and book bank facilities to middle schools students will be given during the year. Coaching facilities in two subjects viz. English and Mathematics for the ST/SC boarders will continue as in past. Class rooms, boarding houses etc. will be improved. Furniture, equipments, books etc. will be supplied to schools. Nationalised text books will be published and distributed. As a result of implementation of above programme the percentage of enrolment at the primary and middle stages are expected to raise to 80.51% and 37.29% respectively.

Against approved outlay of Rs. 75.000 lacs a sum of Rs. 111.744 lacs will be spent during the year.

(2) Secondary Education.

During the year 1980-81, 5 class X high schools & 5 part-time night schools are proposed to be started. 4 high schools will be upgraded to +2 stage. 587 new teaching and non-teaching posts will be created. Grants will be given to non-government secondary schools and Tripura Board of Secondary Education. Furniture, equipments, books etc. will be supplied to various schools. School buildings, boarding houses etc. will be repaired/constructed/re-constructed and school play fields will be improved. Coaching facilities in two subjects viz. English and Mathematics to ST/SC boarders will continue. As a result of implementation of the above programme, the percentage of enrolment at the High & +2 stages will be increased to 22.94% and 8.68% respectively.

Against the Annual Plan outlay of Rs. 50.000 lacs a sum of Rs. 55.580 lacs will be spent for the purpose.

(3) Teacher Education.

Furniture, equipments, books & journals etc are proposed to be purchased & 12 additional posts are proposed to be created for strengthening of the State Institute of Education, Craft Teachers' Training Institute & the Basic Training College, Seminars, orientation training of teachers are also proposed to be conducted. Buildings are proposed to be constructed for the State Institute of Education. The existing B.Ed. College will be strengthened and the scheme of continuing education will be implemented. Against a provision of Rs.2.000 lacs, a sum of Rs.1.850 lacs is expected to be spent.

(4) University & other Higher Education.

Against the provision of Rs.23.000 lacs, a sum of Rs.21.965 lacs is expected to be incurred for strengthening/development of the existing Govt. Degree Colleges, giving of grants to Calcutta University Post-Graduate Centre, Non-Govt. Colleges for their development, organisation of Inter-College Competitions, payment of stipends to students, running of hostel for Muslim students and preliminary action for establishment of a Law College.

(5) Adult Education.

500 adult literacy centres started during 1979-80 will continue this year. Existing Social Education Centres/Adult Literacy Centres will be repaired/re-constructed under Food For Works Programme for which a considerable amount has been earmarked. Purchase of learning materials, teaching materials, furniture, equipments etc. will be done. 3 district level offices will be strengthened and equipped. 18 block level offices for proper inspection, supervision and administration of the centres already started/to be started will be established. Appointment of staff for strengthening/setting up of the said offices will be made. Necessary office equipments and furniture will be purchased. Existing training centre at Dakraban will be strengthened with man and machinery, untrained adult literacy teachers will be provided with short course training. Films, projector, generator and necessary materials will be purchased for the existing Audio-visual Units. An amount of Rs.18.000 lacs will be spent for the stated purpose. Under adult education schemes construction of building for the District level and Block level offices will be done. An amount of Rs.6.300 lacs has been earmarked for the sub-plan areas and Rs.3.600 lacs for scheduled caste component.

(6) Physical Education.

Sports talent search scholarships will be awarded to 200 talents. Coaching Camps, Zonal & Sub-Zonal sports, athletic competitions, autumn, winter & state meets etc. will be organised. Play fields will be improved & constructional works of stadium and swimming pool will be progressed. Equipments, furniture etc. will be purchased & 11 new posts will be created for strengthening of Physical Education administration and the regional & district coaching centres. NSS programme, social service camp and planning forums will be organised. Against the approved outlay of Rs. 6.000 lacs, a sum of Rs. 6.674 lacs will be spent during the year.

(7) Direction, Administration & Supervision.

During the year some new posts are proposed to be created & furniture, equipments etc. are proposed to be purchased for strengthening of general administration at the state & district level and as also strengthening of Planning, Survey, Statistics, monitoring and Engineering Cells at the state and district level.

Against an approved outlay of Rs. 5.000 lacs, a sum of Rs. 6.300 lacs will be spent for the purpose.

(8) Other Programme.

The development of the Tribal Language Cell, furniture, office equipments, audio-visual equipment, books and journals etc. will be purchased and 9 new posts will be created. Seminars, training etc. of workers will be organised. Books & journals will be purchased for the Sanskrit Vidyabhavan. Educational Miscellany, monthly news paper for neo-literates etc. will be published.

Against the approved outlay of Rs. 1.000 lacs, a sum of Rs. 0.730 lacs will be spent for the purpose.

Under General Education against an approved outlay of Rs. 180.000 lacs, a sum of Rs. 222.843 lacs will be spent during the year.

7. SPECIAL PROGRAMMES FOR SCHEDULED CASTES DURING 1980-85:

Majority of schemes under Education are integrated in so far as flow of benefits of Scheduled Castes & Scheduled Tribes students are concerned. For example when schools are set up in unserved areas, no school will cater exclusively for Scheduled castes or scheduled tribe students but it may be set up in areas which have a predominantly particular type of community. Since the scheduled caste population in Tripura is intermingled with others it is difficult to quantify the benefit flowing exclusively to scheduled caste students in respect of education schemes.

Against a total outlay of Rs.2241.556 lacs and divisible outlay of Rs. _____ lacs under general Education, a sum of Rs.215.915 lacs has been proposed against special component plan for scheduled castes. It comes to 9.6% of the total outlay and 13.2% of the divisible outlay.

However, in the following schemes under General Education an indication of the possible flow of benefits to scheduled caste students both directly and indirectly during the Five Year plan period 1980-85 are given below :-

Sl. No.	Name of Scheme	Target during the Five Year Plan period(1980-85)	
		Physical	Financial (Rs. in lacs)
1.	2.	3.	4.

Elementary Education:

1.	Preparation of Block Development plans for Universalisation of Elementary Education.	Preparation of Block Development Plan.	0.614
2.	Starting of new school/Units in backward, and unserved areas & new Units in existing school areas.	Enrolment of 5000 additional children.	57.898
3.	Starting of part-time Non-formal Education Centres at the primary stage.		0.766
4.	Preparation of School area register & undertaking enrolment drive in each school areas.	Preparation of school area Register.	0.152

Contd.....

1.	2.	3.	4.
5. Incentives		Award of Boarding House stipends, dresses to girl students, attendance scholarships and book grants.	21.289
6. Special Coaching facilities for the lessable students.		Special coaching facilities for the boarders.	0.030
7. Construction of building boarding house/teachers quarters/barrack etc.		Repair/Reconstruction/construction of building.	11.700
8. Upgradation of existing primary schools to Middle schools.		Enrolment of 3950 additional children.	20.329
9. Starting of part-time Non-formal education centres at the Middle stage.			0.677
10. Qualitative Improvement		Supply of Nationalised Text books to students & supply of Science equipments to schools.	11.366
11. Administration & Supervision.		Strengthening of Administration at the block & Circle level.	7.414
Total Elementary Education :-			132.235

Secondary Education:

12. Institutional (Starting of high school)		Starting of High schools and enrolment of 1500 addl. children.	31.830
13. Part-time night Schools at the secondary stage.			0.759
14. Implementation of the 10+2 pattern.		Upgradation of high schools into +2 stage and enrolment of 1850 addl. students.	16.432
15. Incentives/Book-Banks		Strengthening of book banks in Schools.	0.453

Contd....

1.	2.	3.	4.
16.	Special Coaching facilities for lessable students	Special coaching facilities for boarders.	1.683
17.	Construction of buildings.	Construction/repair/reconstruction of buildings & boarding houses etc.	12.420
18.	Strengthening of Science teaching & Work experience.	Strengthening of Science teaching & work education in Secondary Schools.	0.230
19.	Augmentation facilities at the secondary stage.	Strengthening of existing Secondary schools.	2.538
TOTAL SECONDARY EDUCATION ...			66.347

University & Other Higher Education:

20.	Stipends scholarships at the collegiate level.	Award of stipends to students.	0.250
21.	Setting up of one students home in Calcutta.	Setting up of students home.	3.250
TOTAL :			3.500

Adult Education :

22.	Literacy in Rural areas	7,900 S.C.students will be benefitted (Position in the terminal Year)	8.000
23.	Libraries-District & Rural	Appointment of staff purchase of library, books, etc.	1.500
24.	Development of Audiovisual Unit & puppet unit.	Appointment of staff, purchase of equipments.	1.500
25.	Incentives awards	Award @ Rs.20/- to 1238 successful S.C.students obtaining 50% marks and above in the literacy test.	0.350
26.	Promotion of voluntary organisation-training of workers of Mahila Samities.	Training of 221 workers of Mahila Samities.	0.100
TOTAL OF ADULT EDUCATION :			11.460

Sl. No.	Name of Scheme	Target during the Five Year Plan period (1980-85)	
		Physical	Financial (Rs. in lacs)
1.	2.	3.	4.

PHYSICAL EDUCATION, GAMES & SPORTS:

27.	Sports Talent Search Scholarships.	Award of Scholarships to sports talents.	0.390
28.	Special sports schools.	Organisation of sports meet in different levels & participation in National meet and Organisation of Zonal & Sub-Zonal sports in Primary & Middle stage schools.	0.900
29.	Coaching camps/play centres/sports complex.	Organisation of coaching camp, development/opening of play centres and development of scouts & guides.	0.433
30.	Youth festivals	Organization of training of Club leaders.	0.080

TOTAL OF PHYSICAL EDUCATION : 1.808

OTHER PROGRAMMES:

31.	Appointment of Hindi teachers in non-hindi speaking States.	Appointment of hindi teachers.	0.565
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TOTAL OF OTHER PROGRAMMES: 0.565

TOTAL OF GENERAL EDUCATION ... 215.915

3. TRIBAL SUB-PLAN DURING 1980-85

Against total outlay of Rs.2241.556 lacs and a divisible outlay of Rs.1676.656 lacs, a sum of Rs.521.825 lacs has been proposed for Tribal Sub-Plan. It comes to 23.28% of the total outlay and 31.12% of the divisible outlay. The following schemes have been taken under Tribal Sub-Plan.

(Rs. in lacs)

S1.:	Head of Development/	:	6th Plan Target	
No.:	Name of scheme.	:	Physical	Financial
1.:	2.	:	3.	4.

GENERAL EDUCATION.A) Elementary Education.

1.	Preparation of Block Development Plans for Universalisation of elementary education.	Preparation of Block Development Plans.	1.372
2.	Starting of new schools/units in backward and unserved areas and new units in existing school areas.	Starting of 300 Primary Units and enrolment of 8900 additional children.	178.148
3.	Starting of part-time non-formal education centres at the Primary stage.	Starting of 25 non-formal education centres.	2.043
4.	Preparation of school area registers and under taking enrolment drive in each school areas.	Preparation of 600 school area registers.	0.351
5.	<u>Incentives.</u>	Supply of dresses to 19292 ST/SC. girls students. Attendance Scholarships to 13560 ST/SC. girl students. Boarding House stipends to 480 ST/SC. students. Award of Book-grants to Primary students and strengthening of Book Banks in Middle Schools.	30.342

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1.	2.	3.	4.
6.	Special Coaching Facilities for the lessable students.	Special Coaching facilities to SC/ST boarders.	0.075
7.	Construction of school buildings, boarding houses, teachers quarters, barracks etc.	Construction/repair/reconstruction of school building, boarding houses, teachers quarters etc.	27.000
8.	Upgradation of existing Primary schools into middle schools.	Upgradation of 30 existing Primary schools into middle schools and enrolment of 3080 addl. children.	59.210
9.	Starting of part-time non-formal education centres at the middle stage.	Starting of 10 part-time non-formal education Centres.	2.084
10.	Administration and Supervision.	Strengthening of Circle offices, Block level Inspectorates.	11.406
11.	Qualitative Improvement.	Publication of Nationalised Text Books and Supply of science equipments.	15.629
TOTAL ELEMENTARY EDUCATION:-			327.660

1.	2.	3.	4
B) <u>SECONDARY EDUCATION.</u>			
12.	Institutional(Starting of High Schools)	Starting of 10-High Schools and enrolment of 500 addl. children.	97.940
13.	Part-time night schools at the secondary stage.	Starting of 10 part-time night schools.	2.336
14.	Implementation of the 10+2 pattern.	Starting/Strengthening of 10+2 schools and enrolment of 170 addl.children.	18.960
15.	Incentives, Book-Banks.	Strengthening of book banks in Secondary schools,	1.050
16.	Special coaching facilities for lessable students.	Special Coaching facilities to SC/ST boarders.	2.295
17.	Construction of buildings.	Construction/repair /reconstruction of school buildings/ boarding houses etc.	12.420
18.	Strengthening of Science teaching and Work experience	Purchase of science equipments, apparatus etc.	0.350
19.	Improvement Programme Augmentation of facilities in existing secondary schools.	Improvement of the existing secondary schools.	5.856
Total:- SECONDARY EDUCATION:-			141.207

Contd.....B/

1.	2.	3.	4.
c) <u>ADULT EDUCATION.</u>			
20.	Literacy in Rural areas.	Starting of 105 Adult Literacy Centres in Sub-Plan areas.	24.000
21.	Libraries-District and Rural.	Starting of 5 Block level libraries in the Sub-Plan areas.	3.000
22.	Strengthening of Administration and Supervision.	Setting up of 5 Block level offices with one C.S.E.O in each Block office as the Head of office.	15.000
23.	Development of Audio-Visual Unit and puppet Unit.	Setting up of 5 Block level adm audio-visual puppet unit.	3.000
24.	Incentives awarded.	a) Awards @ Rs.20/- to 2762 successful S.T. students obtaining 50% marks and above in the literacy test. b) Awards to 21 best Social Education/Adult Literacy Centres.	0.800
25.	Promotion of Voluntary Organisation+training of workers of Mahila Samities.	Training of 493 workers of Mahila Samities.	0.200
Total:- ADULT EDUCATION:-			46.000

Contd.....P/

D) Physical Education, Games, Sports & Youth Welfare:

1.	2.	3.	4.
26.	Sports talent search scholarships.	Award of 250 scholarships to sports talent.	0.750
27.	Special sports schools (Hostel)	a) Organisation of Zonal and Sub-Zonal Sports for Primary & Middle schools and award of stipends. B) Organisation of Games & sports meets at different levels and participation in National Meets.	1.580
28.	Coaching camps/play centres/sports complex.	Development/opening of play centres organisation of coaching camps, Scouts & guides.	0.842
29.	Construction of play grounds/stadium/swimming pool etc.	Construction of Play fields.	0.190
<u>YOUTH SERVICES:</u>			
30.	Youth Festivals.	Organisation of training of Club leaders.	0.080
<u>TOTAL : P.M.E. Education -</u>			<u>3.442</u>

E) Other Programmes:

31.	Development of Languages-Development of Tribal Language Cell and oriented Language.	Development of existing Tribal Language Cell and opening of Kak-Barak teaching centres.	2.216
32.	Appointment of Hindi teachers in Non-hindi speaking States.	Appointment of Hindi teachers.	1.300
Total of Other Programmes ...			3.516
Total of General Education ...			521.825

9. MINIMUM NEEDS PROGRAMME - 1980-85 :

Proposed Elementary Education and Adult Education comes under the minimum needs programme. During the Sixth Plan an outlay of Rs.954.056 lacs has been proposed under Elementary Education and Rs.160.16 lacs under Adult Education against the following schemes:-

Name of scheme	Target for Five Year Plan(1980-85)	
	Physical	Financial

1. GENERAL EDUCATION:Elementary Education:

1. Preparation of Block Development plans for universalisation of elementary education.	Preparation of school area register.	4'730
2. Starting of new schools/units in backward and unserved areas and new units in existing school areas.	Starting of 750 pry. schools/units and enrolment of 40,000 additional children.	445'370
3. Starting of Part-time non-formal education centres at the primary stage.	Starting of 75 non-formal education centres.	6'130
4. Preparation of school area registers and undertaking enrolment drive in each school areas.	Preparation of 2000 school area registers.	1'170
5. Incentives.	Giving of crosses to 48,230 SC/ST students (girls) of classes III to VIII, attendance scholarships to 33,900 ST/SC girls of classes VI to VIII, boarding house stipend to 1199 ST/SC students, book-grants to students of classes I to V and strengthening of book banks in middle schools.	75'856
6. Special coaching facilities for the lessable students.	Giving of special coaching facilities to ST/SC boarders.	0'150

Contd.....

Name of the scheme	Target for the five year plan(1980-85)	
	Physical	:Financial
7. Construction of school building, boarding houses, teachers quarters/barracks etc.	Construction/re-construction/repair of school houses, boarding houses etc.	90'000
8. Upgradation of existing primary school into middle school.	Upgradation of 100 primary schools to middle schools and enrolment of 26,000 additional children.	197'370
9. Starting of part-time non-formal education centres at the middle stage.	Starting of 25 Part-time non-formal education centres at the middle schools.	5'210
10. Administration & Supervision.	Strengthening of Administration at the State/Block/Circle level.	57'030
11. Qualitative improvement.	Publication of nationalised Text-books, teachers guide and supply of science equipments to schools.	71'040
Total :- Elementary Education:-		954'056

ADULT EDUCATION.

1. Literacy in Rural areas.	Starting of 400 A.L.Centres.	60'250
2. Libraries-District & Rural (Post literacy programme)	Starting of 18 Block libraries and strengthening of 3 Dist. libraries.	9'850
3. Training & Orientation	Conducting of 4 months Training for 14 batches of S.E.W. & Anganwadi @ 50% per batch and strengthening of Training Institute of Kakraban.	16'910
4. Strengthening of Administration & supervision.	Setting up of 18 Block level Offices and strengthening of 3 District Offices.	58'690

Name of the scheme	Target for the Five Year Plan (1980-85)	
	Physical	Financial
5. Strengthening of Audio Visual Unit and Puppet Unit.	Starting of 18 Block Level Units.	9'680
6. Setting of Publication Unit.	Setting up of 1 Publication Unit.	1'340
7. Incentive Awards.	Incentive awards for 4000 S.C. & S.T. Students and 72 best centres.	1'160
8. Promotion of Voluntary Organisation-Training of Workers of Mahila Sanities.	Training of 1700 Mahila Workers.	2'280
TOTAL :		Adult Education. ... 160'160

10. New Schemes and continuing schemes 1980-85.

	(Rs. in lacs)
Allotment of 11 new schemes.	115.260
Allotment for 60 continuing schemes.	2126.296
	Total:- 2241.556

11. Capital content 1980-85

Allotment for 3 new schemes.	41.000
Allotment for 14 continuing schemes.	331.060
	Total:- 372.060

12. Employment potential 1980-85

It is expected that the various schemes proposed to be implemented during the Sixth Five Year Plan will create 9506 posts including 3927 posts created prior to 1980-81 and continued under the Sixth Plan.

13. Difficulties and Botlenecks.

Late approval of rates for issuing work orders changes in the outlay of schemes caused by shift in priorities, delay and sometimes denial of concurrence for creation of certain posts in the scheme, delay in taking recruitment action against post already created, inadequate number of technical staff and consequent non-payment of bills against completed items of Departmental works, delay in completing supply of furniture, machinery & equipments etc. by contractors, non-availability of building materials are some of the factors that are likely to create shortfalls in implementation of schemes.

ELEMENTARY EDUCATION (PRIMARY & MIDDLE)1. Preparation of Block Development Plans for Universalisation of Elementary Education.

(The scheme falls under M.N.P.)

Sixth Plan provision (proposed). Rs. 4.730 lacs(Rev.)

Brief description of the scheme.

With increasing emphasis on the concept of base-level planning for fixing up targets in a realistic way to remove regional and area-wise imbalance in development and to ensure better achievement of targets, it is proposed to prepare educational development plans at the block and district levels during the sixth plan period.

In order to assess the actual schooling needs in different areas of a block it will be necessary to prepare on the basis of some national criteria Block Development Plans for education.

It will also be necessary to revise and readjust the plan so prepared every year on the basis of feedback information from the field so that these plans could form an effective base for area planning in the context of the rolling plan concept.

Detailed physical and financial implications of the scheme during the sixth plan period will be as follows:-

A) Physical targets.

Item.	Total	Year-wise break-up					
		1980-85	1980-81	1981-82	1982-83	1983-84	1984-85
Number of staff to be appointed.							
Planning Asstt. @ 1 per Block	17	17	-	-	-	-	-

B. Financial target.

(Rs. in lacs)

Items of expenditure.	Total	Year-wise break-up				
		1980-85	1980-81	1981-82	1982-83	1983-84	84-85
Pay & allowances of staff.	4'300	0'170	1'000	1'030	1'050	1'050
Printing of Forms, Maps etc.	0'100	0'040	0'010	-	-	0'050
Organisation of Workshops at Block level & District level	0'140	-	0'020	0'040	0'040	0'040
Furniture, paper, Typewriter, Calculator etc.	0'190	0'020	0'100	0'050	0'010	0'010
Total for the Scheme.	4'730	0'230	1'130	1'120	1'100	1'150

Against the above provision, a sum of Rs. 1'372 lacs (29%) has been earmarked for Tribal Sub-Plan area and Rs. 0'614 lacs (13%) for Sch. Castes.

This is a continuing scheme.

2). Starting of new Schools/Units in backward and unserved areas and new units in existing school areas.

(The scheme falls under M.N.P.)

Sixth plan provision (proposed).

Rs. 445.370 lacs (Rev.)

Brief description of the scheme.

The estimated number of habitations still unserved by any primary school was about 1000 in 1977-78. Assuming a growth of 45 habitations per year as experienced during the period in between the Second and Third Educational Surveys(1967 to 1973), it may be necessary to start a maximum of 750 schools/units during the five year plan period 1980-85 taking into consideration that fact that for effective implementation of the scheme we may have to start even one school per habitation, however small the habitation may be. It is possible that in case of shifting habitations among the tribal jhumias, the teacher and the school itself may have to shift to a new place along with the shifting tribal community. In that case on a rough estimate the break-up of physical targets for the sixth plan period will be @ 150 schools per year on an average. It is possible that with a lesser number of schools we may be able to provide schooling facilities to all the unserved habitations. It is also proposed to provide teachers to existing single teacher schools and schools having shortage of teachers. Kok-barak teachers are proposed to be provided to the schools having adequate enrolment of tribal children. The estimated enrolment of children in age-group 6-11 in 1979-80 was 2,17,000 (80'2%) (boys 1,25,900 + girls 91,100). It is proposed to raise this enrolment figure to 2,57,000 (boys 1,49,100 + girls 1,07,900) by the end of 1984-85. That means we are to enrol 40,000 additional children (boys 23,200 + girls 16,800) of the age-group 6-11 during the five year from 1980-81 to 1984-85 both through formal and non-formal systems of education. This will result in a rise in enrolment ratio from 80'16% to 87'53% at the end of 1984-85.

In terms of population groups under different categories, the break-up of enrolment targets is as follows:-

<u>1979-80 (Estimated)</u>			<u>1984-85</u>		
<u>Community</u>	<u>Enrolment</u>	<u>Percentage</u>		<u>Enrolment</u>	<u>Percentage</u>
S. C.	34,000	101.49%	+ 5,000	=39,000	107.14%
S. T.	47,000	59.94%	+13,000	= 60,000	70.59%
Other	136,000	85.64%	+22,000	=158,000	91.75%
Total	217,000	80.16%	+40,000	=257,000	87.53%

Detailed physical and financial implications of the scheme during the sixth plan period will be as follows :-

A.) Physical target:

<u>Item</u>	<u>∅ Total '1980-85'</u>	<u>Year-wise break-up</u>				
		<u>'1980-81</u>	<u>'1981-82</u>	<u>'1982-83</u>	<u>'1983-84</u>	<u>'1984-85</u>
No. of schools/ units to be started.	750	150	150	150	150	150
No. of teachers to be appointed.						
Asstt. teacher including kak-barak teachers.	2950	1950	250	250	250	250
No. of addl. children to be enrolled through formal and non-formal channel of education.	40000	6000	7000	8000	9000	10.000

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(Rs. in lacs)

B) Financial target.

Item of expenditure.	' Total '	Year-wise break-up				
		'1980-85'	'1980-81'	'1981-82'	'1982-83'	'1983-84'	'1984-85'
Pay & allowances of staff and T.A .	433.000	49.000	78.000	90.000	102.000	114.000
Purchase of furniture, books and journals.	8.490	0.400	2.000	2.000	2.000	2.000
Purchase of teaching aids sports goods etc.	2.200	0.200	0.500	0.500	0.500	0.500
Acquisition of land.	1.020	0.020	0.250	0.250	0.250	0.250
Other contingent expenditure.	0.750	0.050	0.100	0.150	0.200	0.250
Total for the scheme.	445.370	49.670	80.850	92.900	104.950	117.000

Against the above provision, a sum of Rs.178.148 lacs (40%) has been earmarked for Tribal sub-plan area and Rs.57.898 lacs (13%) for Sch.Castes.

This is a continuing scheme.

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- 3) S-tarting of part-time Non-formal Education Centres at the Primary stage.
 (The scheme falls under MNP).

Sixth Plan provision(proposed).

Rs.6.130 lacs(Rev.)

Brief description of the scheme.

The present system of the single-point entry into schools has been found to be defective in two respects,namely(i) it gives no opportunity to grown-up children to join school if they deisre to do so, and (ii)it leads to a large rate of dropout because grown up children who have to work with their parents in economic activities of the family or girls who are given away in early marriage have no option but to discontinue education. It has been ascertained from the following table that the rate wastage at the primary stage is high, particularly among scheduled caste,schedule tribe and girls students.

Community	Rate of wastage					
	Primary stage(1971-72)			Middle stage(1973-74)		
	Boys	Girls	Overall	Boys	Girls	Overall
Sch.Caste	73.58	78.06	75.11	39.14	49.52	42.52
Sch.Tribe	79.41	83.86	80.83	48.12	36.21	45.12
Other Communi- ty.	57.98	59.31	58.57	52.35	28.20	30.58
Overall	66.76	67.19	66.94	33.54	30.59	33.58

Ever since the discontinuation of collection of data specifically on stagnation(1974-75) in the forms prescribed by the Govt.of India, the S-tate Govt. have no precise data exclusively on the dropout rate at various stages. The Education Department have however, devised special forms for collection of data on drop out recently for use in future planning. It is hoped that within a few years we shall have a fairly accurate picture of the drop-out rates in different regions of the state and among different communities and girls.However, a rough percentage of dropout has been worked out from the wastage and stagnation figures available with us. This figures could be worked out from the fact that direcd

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entry of fresh students in classes other than classes I and VI is rare and negligible. The following table prepared on the basis of a sample study of the reasons for dropout has shown that about 77.8% of the students dropped out because of poverty and that 88% of the dropouts were engaged in some sort of economic activity.

<u>Reasons for enrolments/dropout</u>	<u>: Percentage of cases</u>
Poverty	77'8
Apathy of guardians/students	5'6
Guardianless	3'7
Early marriage	3'70
Others	9'30

It is, therefore, felt that without hampering their normal activities during ~~ax~~ daytime in the field or at home they may be better schooled through a non-formal system to make them qualified for entry into formal schooling at any desired level on completion of which they may be engaged in economic activities that will be relevant and rewarding in their local environment. In achieving this while it is necessary to develop special curriculum and textbooks, it at the same time calls for proper motivation and orientation of teachers on the one hand and efficient supervision by the supervising staff on the other. At the initial stage it is proposed to entrust the state Institute of Education with the responsibility of developing curriculum and training of teachers in some non-formal education centres on an experimental basis. In the meantime areas where the dropout rate is heavy will be identified and the non-formal education centres will be located there. It is proposed to start 15 such centres each year.

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Details of the physical/financial implications of the scheme during the sixth plan period will be as follows:-

A) Physical target.

I T E M	: Total : 1980-85	: Year-wise breack-up				
		: 1980-81	: 1980-82	: 1982-83	: 1983-84	: 84-85
No. of non-formal education centres to be started.	75	15	15	15	15	15
No. of teachers for non-formal education centres to be appointed.	75	15	15	15	15	15

B) Financial target:-

(Rs.in lacs).

I T E M	Total 1980-85	Year-wise breack-up				
		1980-81	1981-82	1982-83	1983-84	1984-85
Consolidated pay of teachers for non-formal education centres @ Rs.175/- p.m.each.	4.680	0.072	0.504	0.936	1.368	1.800
Honorarium to Head-masters/In-charge etc.for supervision of non-formal education centres @Rs.30/-p.m.per centre.	0.585	0.009	0.063	0.117	0.171	0.225
Purchase of books equipts, teaching aids, etc.@ Rs.500/- per new centre.	0.375	0.075	0.075	0.075	0.075	0.075
Contingencies including K.oil etc. @ Rs.25/-p.m. per centre.	0.490	0.008	0.053	0.098	0.143	0.138
Total for the Scheme:-	6.130	0.164	0.695	1.226	1.757	2.288

Against the above provision a sum of Rs.2.043 lacs (1/3rd) has been earmarked for sub-plan area and Rs.0.766 lacs (1/3th) for Scheduled Castes.

This is a continuing Scheme.

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4. Preparation of School Area Registers and undertaking enrolment drive in each School area.

(The scheme falls under MNP)

Sixth Plan provision (proposed)

Rs. 1.170 lacs (Rev.)

Brief description of the scheme:

In order to assess correctly the magnitude of the problem of non-enrolled children at the elementary stage, it is proposed to prepare school area registers in respect of each existing primary school (including attached primary sections of middle/secondary schools) during every year of the new plan period. Introduction of school area registers is intended for collection of information about the total population in the school area, number of children in the age-group 6-11 according to community, number of children in the age-group 6-11 actually attending schools and similar other relevant information in respect of each household in each village included within the school area.

Under the scheme it is proposed that the headmaster/teacher-in-charge of each existing primary school/section will undertake preparation of the school area register in respect of his school during October/November each year. For the purpose of compiling information in the register each headmaster/teacher-in-charge will have to visit every household of the villages included in the school area. This work will have to be undertaken by the heads of Primary schools.

On the basis of information collected in the school area registers, it will be necessary to organise programmes for enrolment drive during the months of December and January of every year. The programmes are to be organised by the headmaster/teacher-in-charges/assistant teachers individually and collectively in their respective areas in collaboration with the school managing committees and under the guidance of local inspecting officials. The main part of the programmes will be to hold meetings with village leaders, to make them familiar with the objectives and programmes of the universalisation project and to seek their cooperation in successful implementation of the project. At the state level, adequate publicity is required to be given to the various programmes, objectives and targets of the universalisation project through radio, film shows etc. throughout the project period.

The result of the enrolment drive in an area will mainly depend on the endeavour made by the headmaster/teacher-in-charge and teachers of the concerned area. To encourage ^{their} efforts it is proposed that some incentives may be given to schools teachers or ~~every~~ to the village leaders for furthering the enrolment drive. Recognition of effort and wide publicity will be necessary supportive items in this programme.

Detailed physical and financial implications of the scheme during the sixth plan period will be as follows:-

A) Physical target:

I T E M	: Total : 1980-85	: Year-wise break-up				
		: 1980-81	: 1981-82	: 1982-83	: 1983-84	: 1984-85
No. of school area registers to be prepared.	2000	...	500	500	500	500

B) Financial Target:

(Rs. in lacs)

I T E M	Total 1980-85	Year-wise break-up				
		1980-81	1981-82	1982-83	1983-84	1984-85
Payment of honorarium to headmaster/teacher-in-charge of Pry./Jr. Basic School for preparation and maintenance of school area register @ Rs.50/- per register.	1,000	...	0.250	0.250	0.250	0.250
Printing and distribution of school area register forms.	0.040	0.020	0.020	...	...	...
Giving of awards etc. and cost of publicity for enrolment drive.	0.040	...	0.010	0.010	0.010	0.010
Organisation of parent-teacher meetings for enrolment drive.	0.040	...	0.010	0.010	0.010	0.010
Other expenditure paper, stencils etc.	0.050	0.010	0.010	0.010	0.010	0.010
Total for the Scheme:-	1.170	0.030	0.300	0.280	0.280	0.280

Against the above provision, a sum of Rs.0.351 lacs (30%) has been earmarked for Tribal sub-plan area and Rs.0.152 lacs (13%) for Sch. castes.

This is a continuing scheme.

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ELEMENTARY EDUCATION5. Incentives.Sixth Plan provision(proposed).

Rs. 75.856 lacs(Rev.)

Brief description of the scheme.

It has been stated earlier that non-enrolment of children and high rate of dropout in the rural areas are mainly due to poverty. This is specially true in case of scheduled tribe, scheduled caste and girls students. A major effort may, therefore, be made during the next decade not only to step up enrolment of children among weaker sections of the community but also to retain them within schools by providing special incentives and undertaking special programmes. It is our experience that without these incentives and special programmes it may not be possible to retain children of the weaker sections in schools, and thus incentives are particularly necessary in case of children belonging to the tribal communities and girls. It is, therefore, proposed to supply free mid-day -tiffin to all elementary school children of classes I to V throughout the state against a separate scheme under Nutrition Programme.

In addition, as a special incentives to ensure retention and increase of S.T/S.C. girls enrolment, it is proposed to supply ~~xx~~ two sets of dress free of cost to scheduled tribe and scheduled caste girl students reading in classes III to VIII throughout the State.

Besides, it is also proposed to give other incentives like attendance scholarship to S.T./S.C. girls students reading in classes II to VIII throughout the State. Boarding house stipends to scheduled tribe and scheduled caste students, supply of books from book-banks at the middle stage and book-grants at the Primary stage are also proposed to be given under the scheme.

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Detailed physical and financial implications of the scheme during the sixth plan period will be as follows:-

I_T_E_M	Total	Year-wise break up				
		1980-85	1980-81	1981-82	1982-83	1983-84	1984-85
1. Nos. of students to be supplied two sets of dresses free of cost (ST/SC girl students) reading in classes III to V	33060	5400	5880	6480	7200	8100
2. No. of girl students to be supplied two sets of dresses free of cost (SC/ST girl students) reading in classes VI to VIII	15170	1600	2170	2860	3730	4810
3. No. of scheduled tribe girl students to be awarded attendance scholarships (reading in classes II to VI).	9000	1600	1700	1800	1900	2000
4. ---Do--- for SC	6600	--	1500	1600	1700	1800
5. No. of scheduled tribe & scheduled caste students to be given boarding houses stipends (reading in classes VI to VIII)	1199	202	232	243	255	267
6. No. of S.T. girl students to be awarded attendance scholarship (reading in classes VI to VIII)	10500	1800	2000	2100	2200	2400
7. ---Do--- for S.C.	7800	--	1800	1900	2000	2100

Contd.....P/

B) Financial targets.

(Rs. in lacs.)

I T E M.	Total	Year-wise break-up				
		1980-85	1980-81	81-82	82-83	83-84	84-85
Supply of dresses to ST/SC girls students reading in classes III to V @ Rs.30/- per student per annum.	9.918	1.620	1.764	1.944	2.160	2.430
Supply of dresses to ST/SC girls students reading in classes VI to VIII @ Rs.40/- per student per annum.	6.068	0.640	0.868	1.144	1.492	1.924
Attendance scholarship to ST/SC girls student reading in classes II to V @ Rs.10/- per student per annum.	1.560	0.160	0.320	0.340	0.360	0.380
-do- in classes VI to VIII.	1.830	0.180	0.380	0.400	0.420	0.450
Boarding house stipends to ST/SC students of classes VI to VIII residing in the Boarding houses throughout the state @ Rs.8/- per day, per students.	11.030	2.000	2.100	2.200	2.310	2.420
Establishment/strengthening of Book-banks in middle schools.	4.000	0.400	0.600	0.800	1.000	1.200
Book-grants to students reading in classes I to V.	41.450	7.500	7.800	8.270	8.680	9.120
Total for the scheme:-	75.856	12.500	13.912	15.098	16.422	17.924

Against the above provision a sum of Rs.30.342 lacs (40%) has been earmarked for Tribal Sub-Plan area and Rs.21.289 lacs (28%) for Sch. Castes.

This is a continuing scheme.

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6. Special Coaching facilities for the lessable students

(The scheme falls under M.N.P.)

Sixth Plan Provision(Proposed)

Rs.0.150 lacs(Rev.)

Brief description of the scheme.

Previously there was no arrangement for coaching of the scheduled caste and scheduled tribe boarders of the boarding houses attached to various government middle schools. It was very difficult for those students to pass the examinations without proper coaching outside school hours. From the year 1978-79 the above scheme has been taken up. Arrangements have already been made for coaching the boarders of the boarding house in two subjects i.e. English and Mathematics. For this purpose teachers are given allowances Rs.75/- per teacher per month. Two teachers have been engaged for each boarding house.

Detailed physical and financial implications of the scheme during the sixth plan period will be as follows:-

Item	Total	Year-wise break-up				
	1980-85	1980-81	1981-82	1982-83	1983-84	1984-85
<u>A) Physical target</u>						
No. of teachers to be engaged.	4	4	-	-	-	-
<u>B) Financial target</u>						
Payment of allowance to teachers @ Rs.75/- per teacher per month for 10 months in a year.	0.150	0.030	0.030	0.030	0.030	0.030
<u>Total for the scheme.</u>	<u>0.150</u>	<u>0.030</u>	<u>0.030</u>	<u>0.030</u>	<u>0.030</u>	<u>0.030</u>

Against the above provision a sum of Rs.0.075 lacs (50%) has been earmarked for Tribal Sub-Plan area and Rs.0.030 lacs(20%) for scheduled caste.

This is a continuing scheme.

7. Construction of school buildings, boarding houses, teachers quarters/barracks etc.

(The scheme falls under M.N.P.)

Sixth Plan Provision(Proposed).

Rs. 90,000 lacs
(Rev. Rs. 70,000 lacs
& Works Rs. 20,080
lacs)

Brief description of the scheme.

The physical/conditions of majority of the elementary schools in Tripura are very poor. Excepting the few good school houses and the boarding houses in and around town areas, most of school houses and boarding houses (nearly 75%) are temporary bamboo structures build with locally available cheap forest materials with poor accommodation and amenities. On account of extreme poverty of the rural people, their contribution to school house construction is also very insignificant. Whenever the school houses are constructed by the local communities most of them tend to be of sub-standard type from the standpoint of design, functional efficiency and durability. Rainfall is heavy in the state and that it is often accompanied by cyclonic storm with the result that these weak structures do not last even for one full cycle of seasons. Since the repair/reconstruction of these houses involve heavy expenditure on the part of the government, many of the school houses continue to remain in a dilapidated condition year after year. This adversely affects the functioning of schools in the sense that it causes a major set back to the enrolment drive, increases absentism and dropout and reduces quality. Preliminary studies have shown that when such schools remain non-functional for some time, children withdraw themselves from the schools and majority of them drop out at the elementary stage. In order to overcome this, it is necessary to repair these school houses and also reconstruct some of them without delay to keep them tolerably functional. Besides, it is also proposed that in remote areas where no suitable living accommodation is available for the teachers even on rent separate rent free quarters or at least a teachers' hostel (rent-free) may be provided for accommodation of teachers in the interior areas.

Detailed financial implications of the scheme during the sixth plan period will be as follows:-

<u>Financial target</u>	<u>Rs. in lacs</u>					
<u>Item.</u>	<u>1980-85</u>	<u>1980-81</u>	<u>1981-82</u>	<u>1982-83</u>	<u>1983-84</u>	<u>1984-85</u>
Construction of class-rooms and repair/re-constn. of school buildings/class-room/boarding houses/teacher quarters/improvement of play-fields etc. (Departmentally).	70.000	10.000	15.000	15.000	15.000	15.000
Constructional works of class-rooms/boarding houses and repair/re-constn. works executed/to be executed through State P.W.D.	20.000	2.000	3.000	5.000	5.000	5.000
Total for the scheme.	70.000	10.000	15.000	15.000	15.000	15.000
	20.000	2.000	3.000	5.000	5.000	5.000
	(w)	(w)	(w)	(w)	(w)	(w)
	<u>90.000</u>	<u>12.000</u>	<u>18.000</u>	<u>20.000</u>	<u>20.000</u>	<u>20.000</u>

Against the above provision a sum of Rs.27.000 lacs (30%) has been earmarked for Tribal Sub-Plan areas and Rs.11.700 lacs(13%) for scheduled caste.

This is a continuing scheme.

3. Upgradation of existing Primary Schools into Middle Schools:
 (The scheme falls under M.N.P.)

Sixth Plan provision (Proposed)

Rs.197.370 lacs(Rev.)

Brief description of the scheme:

It has been stated that there is a wide gap between the present level of enrolment of children in 11-14 age-group and the desired 100% enrolment target. It is to be acknowledged that whatever programme we may undertake to accelerate the rate of enrolment at this stage, will not be able to achieve 100% target within the sixth five year plan period. Therefore, the earliest by which we can expect this to be achieved may be within a period of 10 years. The estimated enrolment of students in the age-group 11-14 in 1979-80 was 54,000(35.16%). It is proposed to raise this enrolment level to 80,000 by the end of 1984-85. That means we should endeavour to enrol 26,100 additional children during the five year from 1980-81 to 1984-85, both through formal and non-formal channels of education. This will result in a raise in enrolment at the end of 1984-85 from 35.16% to 45.87%. In order to achieve this it is proposed to upgrade 100 primary schools (formal) into middle schools during the current five year plan period.

In terms of population groups under different communities the enrolment target will be as follows :-

Category	<u>1979-80:</u>		Addl. enrolment:	<u>1984-85:</u>	
	Enrolment	Percentage		Enrolment	Percentage
S.C.	5,550	29.21%	9,950	9,500	43.98%
S.T.	7,300	16.40%	4,700	12,000	23.76%
Others	41,150	45.67%	17,350	58,500	57.18%
Total :-	54,000	35.16%	26,000	80,000	45.87%

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Detailed physical and financial implications of the scheme during the sixth plan period will be as follows :-

A) Physical target:

Item	: Total	: Year-wise break-up				
		: 1980-85	: 1980-81	: 1981-82	: 1982-83	: 1983-84	: 1984-85
a) No. of schools started/up-graded.	100	20	20	20	20	20
b) No. of addl. children to be enrolled.	26,000	5,000	5,000	5,000	5,500	5,500
C) <u>No. of staff to be appointed.</u>						
i) Headmaster	80	40	10	10	10	10
ii) Asstt. teacher Classical Teacher/Physical instructor/Craft instructor etc.	1215	735 (470 re-served for S.C. & S.T.)	120	120	120	120
iii) Class-IV staff	140	60	20	20	20	20
iv) Night Guard.	213	133	20	20	20	20
v) Cook/Masal chi for Boarding houses.	12	4	2	2	2	2
vi) Contingent workers.	100	100	-	-	-	-

B) Financial target:

(Rs. in lacs).

Item	: Total	: Year-wise break-up				
		: 1980-85	: 1980-81	: 1981-82	: 1982-83	: 1983-84	: 1984-85
a) Pay & allow. of staff and T.A.	175.740	17.600	27.670	35.580	43.490	51.400
b) wages to contingent workers.	8.580	1.330	1.800	1.800	1.800	1.800

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Item	Total 1980-85	Year-wise break-up				
		1980-81	1981-82	1982-83	1983-84	1984-85
c) Purchase of furniture, equipments, sport goods, teaching aids etc.	8,300	0,800	1,500	2,000	2,000	2,000
d) Acquisition of land.	1.250	0.250	0.250	0.250	0.250	0.250
e) Annual sports, annual meets, prizes, contingencies etc.	3.500	0.300	0.500	0.700	0.900	1.100
Total for the scheme:-	197.370	20.330	31.720	40.330	48.440	56.550

Against the above provision, a sum of Rs.59.210 lacs (30%) has been earmarked for Tribal Sub-Plan area and Rs.20.329 lacs(13%) for Scheduled Caste.

This is a continuing scheme.

Contd.....P/

9. Starting of part-time non-formal education centres at the middle stage (The scheme falls under M.N.P.)

Sixth Plan provision (proposed)

Rs. 5.210 lacs (Rev.)

Brief description of the scheme:

It has been mentioned earlier that inspite of various incentives given to the children of 11-14 age-group for ensuring higher rate of enrolment and retention, our past experience has shown that many children of the backward communities in rural areas dropout after class V and terminate their formal schooling after VIII. It has also been observed that their attendance in schools is poor particularly during the harvesting season. Preliminary studies made by the Education Department have shown that many of these children are required to help their parents during day time in their economic efforts and so they are unable to attend schools of a formal type during that time. They also find the present curriculum hardly having any relevance to their later life or activity. It is therefore, proposed to start non-formal education centres in existing middle schools during night and at the other times when these children are free to attend schooling. It is proposed to start 25 such non-formal education centres during the sixth plan period from 1980-81 to 1984-85. Such centres will be started in areas where there is heavy dropout on account of the reasons mentioned above.

Detailed physical and financial implications of the scheme during the sixth plan period will be as follows :-

A) Physical target:

Item	: Total	: Year-wise break-up				
		: 1980-85	: 1980-81	: 1981-82	: 1982-83	: 1983-84	: 1984-85
No. of non-formal education centres to be started.	25	5	5	5	5	5
No. of teachers to be appointed.	75	15	15	15	15	15

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GN-67

B) Financial target:

(Rs. in lacs)

Item	: Total	: Year-wise break-up				
		: 1980-85	: 1980-81	: 1981-82	: 1982-83	: 1983-84
a) Consolidated pay of teachers.	4.660	0.070	0.500	0.930	1.360	1.800
b) Purchase of books, furniture, teaching aids, equipments, sport goods, lantern etc.	0.250	0.050	0.050	0.050	0.050	0.050
c) Honorarium to Headmaster/teacher-in-charge @ Rs.30/- per month each.	0.150	-	0.015	0.030	0.045	0.060
d) Contingencies including kerosine oil etc. @ Rs.300/- per centre, per annum.	0.150	0.010	0.020	0.030	0.040	0.050
Total for the Scheme:-	5.210	0.130	0.585	1.040	1.195	1.960

Against the above provision, a sum of Rs.2.084 lacs (2/5th) has been earmarked for Tribal Sub-Plan area and Rs.0.677 lacs(13%) for Scheduled Caste.

10. Administration and Supervision.

(The scheme falls under MNP)

Sixth plan provision (proposed) Rs. 57.030 lacs (Rev.)

Brief description of the scheme.

With expansion of educational facilities at the elementary stage and in view of the steps proposed to be taken during the coming years for achieving universal elementary education alongwith the steps for qualitative improvement, the need for reorganising and strengthening the existing machinery for direction, inspection, and supervision at the block, district and state levels has assumed unprecedented importance. Preliminary steps have already been taken for reorganising the Inspectorates and setting up Inspectorates at the block levels. It is now necessary to strengthen them by the providing additional Asstt. Inspectors for the new circles and necessary supporting staff for their offices. Many of our Inspectorates are housed in kutcha structures which require repair or re-construction. It is also proposed to construct semi-permanent building for the new Inspectorates and quarters for the inspecting staff at their respective head-quarters. Since a major portion of Tripura is hilly terrain for facilitating quick movement and making supervision more effective and frequent, it is proposed to provide each of the new inspectorates with some sort of transport.

In order to ensure overall supervision and co-ordination of the various agencies involved in executing the universalisation schemes in conjunction with the adult literacy programme it is proposed to create a separate cell in the Education Directorate for elementary Education.

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Detailed physical and financial implications of the scheme, during the sixth plan period will be as follows:-

- a) Strengthening of Circle offices .
- b) Strengthening of Block-level Inspectorates.
- c) Setting up of a separate cell in the Education Directorate for Elementary Education/strengthening of Direction.

i) Strengthening of circle offices.

A) Physical targets.

I T E M	Total 1980-85	Year-wise break-up.				
		1980-81	81-82	82-83	83-84	84-85
No. of posts to be created for circle offices.						
Asstt. Inspector of schools.	26	26	-	-	-	-
L.D. Clerk.	22	22	-	-	-	-
Class IV staff.	22	22	-	-	-	-
<u>B) Financial targets.</u>		<u>(Rs. in lacs)</u>				
Pay & allow. of staff.	16.400	2.100	3.500	3.550	3.600	3.650
Purchase of furniture.	0.700	0.200	0.200	0.100	0.100	0.100
Stationary and contingencies etc.	0.500	0.100	0.100	0.100	0.100	0.100
Total (i)	17.600	2.400	3.800	3.750	3.800	3.850

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ii) Strengthening of block level Inspectorates.A) Physical targets.

I T E M	Total	Year-wise break-up.				
		1980-85	1980-81	81-82	82-83	83-84	84-85

No. of posts to be created for existing and new Inspectorates.

Office Superintendent.	18	18	-	-	-	-
Head Clerk/Accountant.	9	-	-	3	3	3
U.D. Clerk.	20	2	-	6	6	6
L.D. Clerk.	61	25	-	12	12	12
Duplicating Operator.	18	18	-	-	-	-
Class IV staff.	44	44	-	-	-	-
Night Guard.	27	27	-	-	-	-
Asstt. Inspector of schools.	17	-	7	7	3	-
Store-Keeper.	18	18	-	-	-	-

B) Financial Targets.

(Rs. in lacs)

Pay & allow. of staff, T.A. & wages to contingent workers.	30.000	3.000	6.000	6.500	7.000	7.500
Purchase of 3 staff car & 5 motor cycles.	1.850	0.350	-	0.500	0.500	0.500
Equipments, furniture, office machines etc.	1.550	0.150	0.350	0.350	0.350	0.350
House rent, contingencies POL etc.	0.300	0.060	0.060	0.060	0.060	0.060
Departmental construction of office buildings.	2.250	0.250	0.500	0.500	0.500	0.500
Total (ii)	35.950	3.810	6.910	7.910	8.410	8.910

iii) Setting up of a separate cell in the Education Directorate for Elementary Education/Strengthening of Direction.

A) Physical targets.

I T E M.	' Total '	Year-wise break-up.				
		' 1980-85	' 1980-81	' 81- 82	' 82- 83	' 83-84	' 84-85
No. of posts to be created.						
Joint Director of School Education.	1	1	-	-	-	-
Office Superintendent.	1	1	-	-	-	-
U.D. Clerk.	2	2	-	-	-	-
L.D. Clerk.	3	3	-	-	-	-
Stenographer.	1	1	-	-	-	-
Class IV staff.	6	6	-	-	-	-

B) Financial targets.

	(Rs. in lacs.)					
Pay & allowances of staff/T.A.	3.300	0.200	0.700	0.750	0.800	0.850
Purchase of office machine, furniture, equipments etc.	0.180	0.050	0.050	0.030	0.030	0.020
Total (iii)	3.480	0.250	0.750	0.780	0.830	0.870
Total for the scheme. :-	57.030	6.460	11.460	12.440	13.040	13.630

Against the above provision a sum of Rs. 11.406 lacs (20%) has been earmarked for Tribal Sub-plan areas and Rs. 7.414 lacs (13%) for Scheduled Caste.

This is a continuing scheme.

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11. QUALITATIVE IMPROVEMENT
(The scheme falls under MNP)

Sixth Plan provision(proposed) Rs.71.040 lacs(Rev.)

Brief description of the scheme.

Under qualitative improvement it is proposed to strengthen the State Institute of Education by setting up a separate Unit for elementary education programme. Arrangement for orientation/course, and inservice training of teacher, preparation and printing of quality textbooks, teachers guide etc. are also proposed to be taken up with the objective of improving the quality and standard of teaching.

Detailed physical and financial implications of the scheme during the sixth plan period will be as follows:-

A) Physical target.

- i) Production and distribution of quality text-books (40,05,000 copies).
- ii) Review of the text books for their improvement.
- iii) Utilisation of concessional and gift paper.
- iv) Strengthening of science education in elementary schools.

B) Financial target.

(Rs. in lacs)

Item of expenditure.	Total	Year-wise break-up					
		1980-85	1980-81	1981-82	1982-83	1983-84	1984-85
Preparation & publication and distribution of quality text books, teachers guide etc. including Nationalised text books.	69.040	10.000	11.000	13.200	15.840	19.000	
Science equipments, accessories, chemicals, charts, models, illustrative materials.	2.000	0.200	0.300	0.500	0.500	0.500	
Total for the scheme.	71.040	10.200	11.300	13.700	16.000	19.500	

Against the above provision a sum of Rs.15.629 lacs (22%) have been earmarked for tribal sub-plan area and Rs.11.366 lacs (16%) for scheduled caste.

This is a continued scheme.

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SECONDARY EDUCATION

Expansion Facilities

Sixth Plan Provision (proposed) Rs. ~~in~~ 244.850 lacs (Rev.)

12. Institutional (Starting of High Schools)

Brief description of the scheme.

According to the current policy of the Government it is necessary to provide facilities for general education to all eligible students upto class X. This will be a terminal stage after which approximately 50% are expected to continue their studies in diversified courses both professional and general. The remaining 50% are expected to take Vocational courses so that they may either be self-employed or may take up suitable middle-level employment.

The estimate enrolment of children in the age-group 14-16 in 1979-80 was 21,600 (22.62%) (boys 12,870 + girls 8,730). It is proposed to raise this enrolment figure to 31,500 (Boys 18,270 + girls 13,230) by the end of 1984-85. That means we are to enrol 9,900 additional children (Boys 5,400 + girls 4,500) of the age-group 14-16 during the five year period from 1980-81 to 1984-85 both through formal and non-formal systems of education. This will result in a rise in enrolment ratio from the present figure of 22.62% to 28.66% at the end of 1984-85.

Detailed physical and financial implications of the scheme during the sixth plan period will be as follows:-

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A.) Physical targets.

Item.	Total 1980-85	Year-wise break-up.				
		1980-81	1981-82	1982-83	1983-84	1984-85
No. of Middle stage schools to be upgraded into High Schools.	25	5	5	5	5	5
No. of additional children to be enrolled.	9,900	1,000	1,900	2,100	2,400	2,500
<u>No. of staff to be recruited.</u>						
Headmaster	84	64	5	5	5	5
Asstt. Teachers (including physical Instructor, Classical teacher, Craft Instructor etc.)	809	649	40	40	28 40	40
L.D. Clerk	95	55	10	10	10	10
Class IV staff	85	65	5	5	5	5
Night Guard	106	86	5	5	5	5
Cook-masalchi for boarding houses.	120	100	2	4	6	8

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B) Financial target.

(Rs.in lacs)

Item .	Total	Year-wise break-up				
	1980-85	1980-81	1981-82	1982-83	1983-84	1984-85
Pay and allowances of staff/T.A. and wages to contingent workers.	238.500	28.500	51.000	53.000	53.000	53.000
Furniture, office machine and other equipments.	4.500	0.500	1.000	1.000	1.000	1.000
Books, journals etc.	0.450	0.050	0.100	0.100	0.100	0.100
Sports goods, Annual prizes etc.	0.950	0.150	0.200	0.200	0.200	0.200
Other contingent expenditure.	0.450	0.050	0.100	0.100	0.100	0.100
Total for the scheme.	244.850	29.250	52.400	54.400	54.400	54.400

Provision
Against the above a sum of Rs.97,940 lacs(40%)
has been earmarked for tribal sub-plan areas and a sum of Rs.31.830
lacs (13%) has been earmarked for scheduled castes.

This is a continuing scheme.

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Non -Institutional(Part-time)

13. Part-time Night School at the Secondary Stage.

Sixth Plan Provision (Proposed) Rs. 5.840 lacs (Rev.)
Brief description of the scheme.

It ~~is~~ has been emphasised at the highest national level that educational opportunities should be equalised among all sections of the people. It is to be admitted at the same time that educational opportunities already provided can not be utilised by a substantial percentage of the students-population because of socio-economic factors. These students cannot attend schools on whole time basis even though they may have the desire to do so. To keep these students population out of the school system will be negation of democratisation of education. It has been estimated that at that the end of 1979-80 22.62% of secondary school age population will be enrolled in secondary schools and the target for 1984-85 has been fixed at 28.66%. It is evident that progress in the sphere of secondary education ought to be achieved at a much faster pace. It has, therefore, become necessary to further develop the Supplementary system of part-time education at the secondary stage so that students who cannot afford to attend schools on whole time basis may continue education in part-time night schools. The objective of the scheme is mainly to provide educational facilities to those secondary students who have left the school prematurely and who may be gainfully employed in agriculture, handicrafts and other occupations.

Detailed physical and financial implications of the scheme during the sixth plan period will be as follows:-

(contdP/_____)

A) Physical targets.

I T E M	Total	Year-wise break-up.				
		1980-85	1980-81	1981-82	82-83	83-84	84-85
No. of part-time Night Schools to be started.	25	5	5	5	5	5
No. of teachers to be appointed.	87	27	15	15	15	15

B) Financial targets.

(Rs. in lacs)

Pay & allowances of staff.	5.420	0.250	0.770	1.000	1.500	1.900
Honorarium to Headmaster/Asstt. Headmasters to supervise the Centre @ Rs.300/- per annum per centre.	0.170	-	0.020	0.035	0.050	0.065
Purchase of books, teaching aids etc.	0.100	-	0.025	0.025	0.025	0.025
Other Misc. expenditure including K.oil etc. @ Rs.30/- per month per centre.	0.150	0.010	0.020	0.030	0.040	0.050
Total for the Scheme :-	5.840	0.260	0.835	1.090	1.615	2.040

Against the above provision a sum of Rs. 2,336 lacs (40%) has been earmarked for Tribal Sub-Plan area and a sum of Rs. 7.592 lacs (13%) has been earmarked for Scheduled Castes.

This is a continuing Scheme.

contd.P/___

14. Taking over of schools for Grant-in-aid/
assistance to Non-Government Schools.

Sixth Plan Provision (Proposed) Rs. 31.430 lacs (Rev.)

Brief description of the scheme.

There are at present 25 non-government secondary schools in the State of which 15 are + 2 stage schools. The physical condition of many of these schools leaves much to be desired. As a result, their functional efficiency is also not upto the mark. It is, therefore, proposed to develop and strengthen these institutions by releasing adequate grants for construction of buildings/boarding houses, purchase of equipments, books etc. and introduction of new ~~pass~~ courses in + 2 stage Schools.

Detailed financial implications of the scheme during the sixth plan period will be as follows:-

I T E M	Total	(Rs. in lacs.)				
		Year-wise break-up.				
	1980-85	1980-81	81-82	82-83	83-84	84-85
Grant -in-aid to Non-Govt. Secondary Schools for their develop- ment.	31.430	2.430	5.000	6.000	8.000	10.000
Total for the Scheme.	:- 31.430	2.430	5.000	6.000	8.000	10.000

This is a continuing scheme.

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15. IMPLEMENTATION OF THE 10 + 2 PATTERN.

Sixth plan provision (proposed) Rs. 126.400 lacs(Rev.)

Brief description of the scheme.

The secondary schools of Tripura are now affiliated to the Tripura Board of Secondary Education established in 1975-76. As a result of switchover to the 10+2 pattern, a major re-organisation of the educational structure has taken place involving additional expenditure at the plus two stage on account of enriched curriculum and all that it implies. Laboratories, physical facilities etc. have become essential. With the likely increase in enrolment at the high school stage and the steps being taken to improve the quality of education at the present moment, it is expected that enrolment at the plus two stage will increase considerably during the period 1980-85. As such it will be inescapable to start more plus two stage schools during the year 1980-85 and also to strengthen the schools already started.

In 1979-80 there were 51 plus two stage schools in Tripura of which 15 were Non-Government.

In view of the increase in enrolment expected at this stage it is proposed to introduce the plus two stage in 12 more Govt. schools during the sixth plan period.

Detailed physical and financial implication of the scheme during the sixth plan period will be as follows:-

Contd.....P/-

A) Physical target.

Item.	Total	Year-wise break up.				
		1980-85	1980-81	1981-82	1982-83	1983-84
No. of Govt. schools to be upgraded into +2 stage schools.	12	4	2	2	2	2
No. of teachers to be appointed.	258	218	10	10	10	10
		53 (Reserved)				
Head clerk.	48	40	2	2	2	2
U. D. Clerk.	48	40	2	2	2	2
L. D. Clerk.	77	69	2	2	2	2
Duplicating operator.	48	40	2	2	2	2
Class IV staff.	77	69	2	2	2	2
Librarian.	17	9	2	2	2	2
Night Guard.	36	36	-	-	-	-
Laboratory attendant.	48	40	2	2	2	2

(Rs. in lacs)

B) Financial target.

Item of expenditure.	Total	Year-wise break up.				
		1980-85	1980-81	1981-82	1982-83	1983-84	1984-85
a) Pay & allowances of staff and T.A.	118.350	8.350	26.000	27.000	28.000	29.000
b) Furniture, office equipments.	4.500	0.500	1.000	1.000	1.000	1.000
c) Books, journals, and laboratory equipments.	2.200	0.200	0.500	0.500	0.500	0.500
d) Materials for work education & contingencies.	0.450	0.050	0.100	0.100	0.100	0.100
e) Sports goods.	0.900	0.100	0.200	0.200	0.200	0.200
Total for the scheme.	126.400	9.200	27.800	28.800	29.800	30.800

Against the above provision a sum of Rs. 18.960 lacs (15%) has been earmarked for Tribal Sub-plan area and a sum of Rs. 10.432 lacs (13%) has been earmarked for Sch. castes.

This is a continuing scheme.

Contd.....P/-

16. Vocationalisation of Education.

Sixth Plan provision (proposed) Rs. 2.140 lacs (Rev.)

Brief description of the scheme.

The new 10+2+3 pattern of education has been adopted in the State. It seeks to rationalise the educational structure to make education more meaningful by delinking higher Secondary education from pure academics. It is intended to provide gainful employment opportunities thereby lessening the present burden of educated unemployment in society. With this end in view and in order to check the enormous flow of students into institutions of higher learning with the only aim of obtaining degrees, it is proposed to start one Vocational institution during the sixth plan period in the State.

Detailed physical and financial implications of the scheme during the sixth plan period will be as follows:-

A) Physical targets.

Item	Total	Year-wise break-up.					
		1980-85	1980-81	1981-82	1982-83	1983-84	1984-85
No. of Vocational institutions to be created.	1	-	-	-	1	-	-
<u>No. of staff appointed.</u>							
Teaching posts @ 12 posts per institutions.	12	-	-	-	4	6	2
Head Clerk/ Accountant.	1	-	-	-	-	1	-
U.D. Clerk	2	-	-	-	1	1	-
L.D. Clerk	3	-	-	-	1	1	1
Store-keeper	1	-	-	-	1	-	-
Class IV staff	3	-	-	-	1	2	-
Night-guard.	2	-	-	-	2	-	-

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(Rs. in lacs)

Item	Total	Year-wise break-up.				
		1980-85	1980-81	1981-82	1982-83	1983-84
B) <u>Financial targets.</u>						
Pay & allowances of staff.	1.840	-	-	0.090	0.600	1.150
Furniture, machinery equipments, books, journals, sports goods, raw materials etc.	0.250	-	-	0.100	0.100	0.050
Other contingent expenditure, liveries, station- aries etc.	0.050	-	-	0.020	0.020	0.010
Total for the scheme.	2.140	-	-	0.210	0.720	1.210

This is a new scheme.

Contd.....P/-

. 17. INCENTIVES.
BOOK-BANKS.

Sixth plan provision (Proposed) Rs. 3.500 lacs (Rev.)

Brief description of the scheme.

Guardians of many students of Secondary Schools, particularly, in the rural areas are so poor that they cannot afford to buy text books for their children. In order to remove this handicap book-banks have been established in the Secondary Schools. It is proposed to develop these book-banks adequately so that the students at the Secondary stage, particularly Sch. castes and Sch. tribes students of the rural areas, can be benefitted.

Detailed financial implications of the scheme during the sixth plan period will be as follows :-

A) Financial targets. (Rs. in lacs.)

I T E M.	Total	Year-wise break-up				
		1980-85	1980-81	81-82	82-83	83-84	84-85
Purchase of books for strengthening of book-banks Secondary and +2 stage schools.	3.500	0.500	0.600	0.700	0.800	0.900

Against the above provision a sum of Rs.1.050 lacs (30%) has been earmarked for Tribal Sub-Plan area and Rs.0.455 lacs (13%) for Scheduled caste.

This is a continuing scheme.

18. INCENTIVES.
SCHOLARSHIPS.

Sixth plan provision (proposed.)

Rs.0.150 lacs (Rev.)

Brief description of the scheme.

Funds for awarding scholarships to talented children of rural areas have been ^{*made} available under centrally sponsored scheme. Expenditure will be met from the State sector for conducting scholarship examination.

Detailed financial implications of the scheme during the sixth plan period will be as follows :-

(Rs. in lacs.)

I T E M.	Total	Year-wise break-up.				
		1980-81	1981-82	1982-83	1983-84	1984-85
Expenditure for conducting National Scholarship Examination on account of paper-setters, Examiners, and other contingencies.	0.150	0.030	0.030	0.030	0.030	0.030
Total for the scheme:	0.150	0.030	0.030	0.030	0.030	0.030

This is a continuing scheme.

19. Special Coaching facilities for the lessable students.

Sixth plan provision (proposed.) Rs. 7.650 lacs (Rev.)

Brief description of the scheme.

During the fifth plan period there was no arrangement for coaching the scheduled caste and scheduled tribe boarders of the boarding houses attached to various Government High and H.S. Schools. It was very difficult for those students to pass the examinations without proper coaching outside school hours.

At present there are 59 boarding houses attached to Govt. & Non-Govt High/H.S. Schools. Arrangements have been made for coaching the boarders of the boarding houses in two subjects i.e. English and Mathematics. For this purpose teachers are given allowances @ Rs.75/- per month per teacher for coaching of students reading in classes VII & VIII and @ Rs.100/- per ten-teachers per month for teaching the students of higher classes.

Detailed physical and financial implications of the scheme during the sixth plan period will be as follows:-

A) Physical targets.

I T E M.	Total	Year-wise break-up.				
		1980-85	1980-81	81-82	82-83	83-84

No. of teachers to be engaged.	232	192	4	8	12	16
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B) Financial targets.

Payment of allow. to teachers (for 10 months in year)	7.650	0.450	1.500	1.700	1.900	2.100
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Total for the Scheme:-	7.650	0.450	1.500	1.700	1.900	2.100
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Against the above provision a sum of Rs.2.295 lacs (30%) have been earmarked for Tribal Sub-Plan Area and Rs.1.683 lacs (12%) for Scheduled Castes.

This is continuing scheme.

20. CONSTRUCTION OF BUILDINGS.

Sixth plan provision(proposed)

Rs. 124.200 lacs
(Rev.4.200 lacs
works 120.000 lacs)

Brief description of the scheme.

A good number of secondary school buildings as well as boarding houses attached to them are of a temporary nature built with bamboo and other locally available cheap materials. The physical conditions of these structures are so poor that they require repair/re-constructions almost every year. The poor physical conditions of the school buildings adversely affect class-room teaching obviously resulting in deterioration of academic standard. Comparatively permanent/Semi-permanent structure is undoubtedly a prime requisite for efficient conduct of school programmes. It is, therefore, proposed to re-built the kutcha school structures into semi-permanent/permanent structure in a phased manner during the next 10-15 years. Unless due emphasis is laid on this, it is apprehended that a major portion of effort and resources will go down the drain of repair/re-construction work year after year.

Detailed financial and physical implications of the scheme during the sixth plan period will be as follows :-

Contd.....

(Rs. in lacs)

666

I T E M	Total 1980-85	Year-wise break-up				
		1980-81	1981-82	1982-83	1983-84	84-85
a) Repair/re-construction of school buildings/boarding houses etc. (Departmental)	4.200	0.500	0.700	1.000	1.000	1.000
b) Constructional works of Institute buildings staff quarters, boarding houses etc.	120.000 (W)	10.000 (W)	20.000 (W)	25.000 (W)	30.000 (W)	35.000 (W)
Total for the Scheme:-	4,200	0.500,	0.700	1.000	1,000	1,000
	120.000 (W)	10.000 (W)	20.000 (W)	25.000 (W)	30.000 (W)	35.000 (W)
	124.200	10.500	20.700	26.000	31.000	36.000

Against the above provision a sum of Rs.12.420 lacs (10%) has been earmarked for Tribal Sub-plan area and Rs.12.420 lacs (10%) has been earmarked for scheduled Castes.

This is a continuing scheme.

Contd.....

21. Strengthening of Science teaching and work experientia

Sixth Plan Provision (Proposed)

Rs. 1.770 lacs (Rev)

Brief description of the scheme.

With the introduction of science education programme and improve method of teaching science at the elementary stage from 1973, it has become necessary to extend the programme at the secondary stage also in order to maintain uniformity in the quality of science education at the school level. Besides, the Board of Secondary Education in course of recent curricular revision at the secondary stage has laid considerable emphasis on teaching of science. But many of our secondary schools are ill-equipped in terms of laboratory facilities and teaching appliances. It is, therefore, proposed that in addition to supplying some basic laboratory equipments and teaching aids to these schools provision for some workshop facilities may also be given so that environmental courses may be utilised by the teachers and students for improving science equipments and other teaching aids. In the scheme for strengthening the State Institute of Education provision has been made for developing and providing the necessary know-how and guidance in this regard to the teachers. For developing scientific attitudes amongst the school children and to identify and develop the latest scientific talents amongst the secondary schools children, it is proposed to organise science fairs, science hobby centres etc. in different schools.

Detailed financial implications of the scheme during the sixth plan period will be as follows :-

(Rs. in lacs.)

I T E M.	Total	Year-wise break-up.					
		1980-85	1980-81	81-82	82-83	83-84	84-85
a) Purchase of science equipments, apparatus teaching aids, work-shop tools etc.	1.550	0.150	0.200	0.300	0.400	0.500	
b) Organisation of science fair, hobby centres etc.	0.220	0.020	0.050	0.050	0.050	0.050	0.050
Total for the scheme:-	1.770	0.170	0.250	0.350	0.450	0.550	

Against the above provision a sum of Rs. 0.350 lacs (20%) has been earmarked for Tribal Sub-Plan Area and Rs. 0.230 lacs (13%) for Scheduled Castes.

This is a continuing scheme.

22. Counselling and Guidance Services.

Sixth Plan provision(proposed.)

Rs. 1.310 lacs (3 cr.)

Breif description of the scheme.

Counselling and guidances services aim at offering students enrichment programme by way of helping them (i) in selection of courses of study, (ii) in making vocational choice at the end of the period of general education (iii) providing them with infomation about various vocational possibilities through techniques such as organisation of career conference, establishing occupational corners in schools etc. Moreover, guidance services perform other important pupil services such as (i) helping students to develop realistic self-concept, (ii) identifying educational needs of students coming from weaker sections of the community and making suitable provision to satisfy them, (iii) identifying special talents in children with a view to providing opportunities to develop them to the maximum possible extent and (iv) helping students to solve curricular and personal adjustment problems.

All these require training of persons, development of diagnostic tools, collection and publication of information literature etc. At present there is a Bureau of Educational and Vocational Guidance in the State which is responsible for these activities at the secondary school stage. It is felt that the Bufeau has made relatively little break through in the field of development of tests, publication of information literature etc. due to shortage of technical persons. Therefore, it requires to be strenghtend and properly organised to achieve the goal of effective introduction of guidance services at the secondary school stage, particularly in view of Vocationalisation of education and inclusion of plus two stage within school education.

Vocational course will be introduced shortly at the secondary school stage and the Bureau will be naturally called upon to play a vital role by providing trained persons and expertise to offer timely and adequate guidance to the students, The existing Bureau should thus be further strengthened to train career masters, develop testing tools, publishing information literature etc.

Contd.....P/

GM.90.

Detailed physical and financial implications of the scheme during the sixth plan period will be as follows:

A) Physical targets

Item	Total	Year-wise break-up				
		1980-81	1981-82	1982-83	1983-84	1984-85
Information Officer.	1	1	-	-	-	-
Counsellor.	1	1	-	-	-	-
Technical Asstt.	1	1	-	-	-	-
Night-Guard.	1	1	-	-	-	-

B) Financial targets

(Rs. in lacs)

Pay & allowances

of posts to be created. 0.810 0.020 0.180 0.200 0.200 0.210

Purchase of office machine, equipments, books & journals. 0.100 0.010 0.030 0.020 0.020 0.020

Organisation of career Master's training course. 0.090 0.010 0.020 0.020 0.020 0.020

Allowances to Career Master's @ Rs.25/-p.m.each. 0.310 0.010 0.030 0.060 0.090 0.120

Total for the scheme. 1.310 0.050 0.260 0.300 0.330 0.370

This is a continuing scheme.

23. Tripura Board of Secondary EducationSixth Plan Provision(Proposed). - Rs.15.000lacs(^Rev.)Brief description of the scheme.

The Board of Secondary Education which started functioning in Tripura with effect from 1-1-1976 will continue with required financial assistance from the State Government during the Sixth Plan Period.

Detailed financial implications of the scheme during the Sixth Plan Period will be as follows:

Financial targets. Rs. in lacs)

Item	Total	Year-wise break up				
		1980-85	1980-81	1981-82	1982-83	1983-84	1984-85
Grant-in-aid to Tripura Board of Secondary Education.	15.000	1.000	3.000	5.000	4.000	2.000
Total for the scheme.	15.000	1.000	3.000	5.000	4.000	2.000

This is a continuing scheme.

24. Administration and supervision

Sixth Plan Provision(Proposed)

Rs.7.470 lacs(Rev.)

Description of the scheme in brief.

A programme of major importance during the fifth plan had been to improve the quality of a secondary education all over the ~~xxx~~ state and accordingly allocations were proposed under the relevant terms. The quality of secondary education cannot be satisfactorily improved unless the supervisory machinery is ^{considerable} strengthened and supervision of schools is made a normal and regular feature of the school system. The strengthening has become all the more necessary because the number of secondary schools is fast increasing every year. Secondary, far reaching changes have been introduced in the structure of secondary education in the form of 10+2 pattern. The schools will not only be upgraded in the physical sense, but from stand point of curriculum, staffing patten, laboratory, library etc, these schools alongwith other secondary schools in the state should be kept under constant watch and supervision in order that they may develop along right lines to fulfil the new responsibilities placed on them. Thirdly, much emphasis has been placed in the introduction of vocational courses at the high secondary stage which by itself will be a major task in view of the unexplored nature of the scheme.

Fourthly, it has been proposed that non-formal education will be introduced at the secondary stage for youths who will not be able to attend schools ~~xx~~ on whole time basis. All this implies that schemes taken up for strengthening administration and supervision will require additional funds and personnel. At this transitional phase when great changes in the educational structure are being introduced, if constant administrative attention is not given to the requirements of secondary schools desirable results may not be achieved despite allocation of resources in men and money which in turn will adversely affect the development of higher education too.

GN.93.

Detailed physical and financial implications during the sixth plan period will be as follows:

A) Physical targets

Item	Year-wise break-up					
	1980-85	1980-81	1981-82	1982-83	1983-84	1984-85
a) NO. of staff to be appointed.						
Dy. Director for Secondary Education.	1	1	-	-	-	-
U.D. Clerk.	2	-	-	1	1	-
L.D. Clerk.	12	9	-	1	1	1
Class-IV.	10	10	-	-	-	-
Subject Inspector for penal inspection.	15	9	2	2	2	-
Stenographer.	1	1	-	-	-	-

B) Financial target

(Rs. in lacs)

A) Pay & allowances of staff.	7.100	0.500	1.500	1.600	1.700	1.800
B) Furniture, office machine etc.	0.280	0.030	0.050	0.100	0.050	0.050
C) Other contingent expenditure.	0.090	0.010	0.020	0.020	0.020	0.020

Total for the scheme.	7.470	0.540	1.570	1.720	1.770	1.870
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This is a continuing scheme.

IMPROVEMENT PROGRAMME

50. Augmentation of facilities in existing Secondary Schools.
 Sixth Plan Provision (Proposed) Rs.19.520 lacs (Rev.)
Brief description of the scheme.

Up to the end of 1979-80, the total number of government high schools rose to 103. The facilities like equipments, furniture, staff, etc. in these schools and boarding houses at the time of their upgradation to a high school are so poor that they require provision of considerable impute in order to create proper teaching learning situation in such schools. The meagre financial resources available with the State Government can hardly be sufficient to meet fully the needs of all the schools. Inadequate physical facilities in the existing high schools has led to deterioration in standards of education leading to higher rate of dropout, wastage and stagnation at this stage. It is very much necessary to augment the facilities in existing secondary schools and their attached boarding houses by providing them with adequate furniture, staff, teaching aids, equipments etc.

Detailed physical and financial implications of the scheme during the sixth plan period will be as follows:

1) Physical targets

Item	1980-85		Year-wise break-up			
	Total	1980-81	1981-82	1982-83	1983-84	1984-85
No. of posts to be created						
Asst. headmaster.	55	25	-	10	10	10
U.D. Clerk.	85	55	-	10	10	10
L.D. Clerk.	25	25	-	-	-	-
Cleaner	1	1	-	-	-	-
Class room staff	10	10	-	-	-	-
Laboratory attendant	15	15	-	-	-	-

2) Financial target.

(Rs. in lacs)

Pay & Allow. of staff	13.500	0.800	2.800	3.000	3.300	3.600
Purchase of equipments, furniture, machineries, etc. for existing Secondary schools.	1.770	0.120	0.250	0.350	0.450	0.600
Books, journals.	0.380	0.030	0.050	0.100	0.100	0.100
Acquisition of land.	3.730	0.230	0.250	1.250	1.000	1.000
Maintenance of bus for school.	0.140	0.020	0.030	0.030	0.030	0.030
Total for the scheme.	19.520	1.200	3.380	4.730	4.880	5.330

Against the above provision a sum of Rs.5.856 lacs (30%) has been earmarked for Tribal sub-plan area and Rs.2.538 lacs for scheduled castes.

This is a continuing scheme.

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TEACHER EDUCATION

AN-235

1) Elementary Stage.

- !6. Improvement of Training Institute and In-service Training-
 Improvement of Basic Training Colleges.

Sixth Plan period provision (Proposed). Rs.0.610 lacs
 (Rev. Rs.0.150 lacs
 & Works Rs.0.460
 lacs.)

Brief description of the scheme.

Although no further expansion of the two existing basic training colleges is contemplated in the new plan period, there is need for some minor construction works and furniture, equipments utensils etc.

Detailed financial implication of the scheme during the Sixth plan period will be as follows:-

I_T_E_M	Total 1980-85	Year-wise break-up				
		1980-81	1981-82	1982-83	1983-84	1984-85
a) Furniture, equipments & utensils etc.	0.200	0.027	0.030	0.050	0.050	0.043
b) Completion of constructional works.	0.460 (W)	0.060 (W)	0.100 (W)	0.100 (W)	0.100 (W)	0.100 (W)
Total for the scheme:-	0.660	0.087	0.130	0.150	0.150	0.143

This is a continuing scheme.

ContdP/

27. Improvement of Training Institute and In-servie Training C.T.T.I.

Sixth plan provision(proposed) - Rs.3.040(Rev.)

Brief description of the scheme.

In the new Secondary curricilum considerable emphasis has been laid on the Work Education Programme.It is, therefore,considered essential to orient our secondary teachers in the course of Work Education.It is accordingly proposed to revitalise the Craft Teachers' Training Institute so that it may function as a production-oriented teachers' training institute in the state.It is also proposed to develop the Automobile Repairing Unit of the C.T.T.I. during the sixth plan.

Details of physical trargets of the scheme are as follows:-

I_T_E_M	Total 1980-85	Year-wise break up.				
		1980-81	1981-82	1982-83	1983-84	1984-85
No. of posts to be created.						
Senior Mechanic.	1	1	-	-	-	-
Mechanic.	2	2	-	-	-	-
Asstt.Mechanic.	4	4	-	-	-	-
Mechanical Helper.	2	2	-	-	-	-
Lecturer/Sr.Teacher	2	-	-	1	1	-

Detailed financial implication of the scheme during the sixth plan period will be as follows:- (Rs. in lacs)

Item of expenditure.	Total 1980-85	Year-wise break up				
		1980-81	81-82	82-83	83-84	84-85
a) Pay & allowances of Staff.	1.560	0.010	0.200	0.400	0.450	0.500
b) Furniture & other expenditure	0.430	0.025	0.100	0.100	0.100	0.105
c) Stipends to trainees.	1.050	0.120	0.210	0.240	0.240	0.240
Total for the scheme:-	3.040	0.155	0.510	0.740	0.790	0.845

This is a continuing scheme.

Draft Sixth Five Year Plan 1980-85.GENERAL EDUCATIONTeacher EducationImprovement of Training Institute and in service training

Sixth Plan provision(Proposed)	Rs.15.500 lacs(Rev. Rs.5.500 lacs & Cap. Rs.10.000 lacs)
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Brief description of the scheme.

At present there is only one Government College of Education in Tripura for training of secondary school teachers. Already there is a backlog of untrained secondary teachers which has grown in size in course of years as a result of recruiting untrained teachers. It is essential that the backlog should be reduced soon. In order to reduce the training liability of the Government for in-service teachers it is necessary to keep some seats reserved for pre-service training also. For proper and smooth running of the existing training college some lands are required to be acquired. Institute buildings, hostels, staff quarters are also required to be constructed. Besides, with the introduction of the 10+2*3 pattern of education it has become necessary to re-orient the training programme and to introduce refresher courses for the training programme as also to have a scheme for continuing education as suggested by the N.C.E.R.T.

During the Sixth five Year Plan period 1980-85, it is proposed to strengthen and develop the existing Government College of Education by providing staff for smooth and efficient running of the Gents' and Ladies' Hostels, construction of buildings, staff quarters, drinking water facilities to boarders etc.

Contd.....P/

The detailed physical and financial implications of the scheme during the Sixth Plan period 1980-85 will be as follows:-

A) Physical target.

I_T_E_M.	Total	Year-wise break-up					
		1980-85	1980-81	1981-82	1982-83	1983-84	1984-85
<u>No. of posts to be created</u>							
Asstt. Professor	1		1				
Duplicating Operator	1		1				
Pump Operator	1			1			
Cook/Masalchi	2		2				
Helper to cook	2			2			
Chowkidar	2		1	1			
Sweeper	2		1	1			
Ward boy	2		2				
Class IV staff	2	2					
Laboratory Attendant	4		2	2			
Gardener Mali	1			1			
Night Guard	2	2					
Sr. Librarian	1				1		

b) Financial target.

(Rs. in lacs)

Item of expenditure	Total 1980-85	Year-wise break-up				
		1980-81	1981-82	1982-83	1983-84	1984-85
Pay & allowances of staff.	2.400	0.010	0.320	0.530	0.750	0.790
State Govt's matching share for implementation of Continuing Education programme.	0.800	0.040	0.160	0.200	0.200	0.260
Acquisition of land.	2.000	0.040	0.530	0.500	0.960	-
Purchase of books, equipments, furniture for hostel etc.	0.200	0.010	0.030	0.050	0.050	0.040
Students Excursion/field study.	0.100	0.010	0.020	0.020	0.020	0.030
Construction of buildings, hostels, staff quarters etc. including State share for U.G.C. assistance.	10.000 (W)	0.500 (W)	1.000 (W)	2.000 (W)	3.500 (W)	3.000 (W)
Total for the scheme.	5.500	0.110	1.030	1.300	1.980	1.060
	10.000 (W)	0.500 (W)	1.000 (W)	2.000 (W)	3.500 (W)	3.000 (W)

This is a continuing scheme

Contd.....P/

28. State Institute of Education/Science Education.

Sixth plan provision(proposed)	Rs.14.200 lacs(Rev.Rs.4.20 & Works Rs.10.000 lacs)
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Brief description of the scheme.

The State Institute of Education in Tripura was set up in 1972. But it was not suitably organised even after the announcement of its formal establishment. Initially, activities of the Institute were restricted to the implementation of the UNICEF assisted science education programme and conducting a few scholarship and other examinations. Categories of staff considered indispensable for proper functioning of the State Institute of Education, in regard to curriculum review, inservice teacher education, school supervision, organisation of seminar and conference any investigational type of work, publications etc. are yet to be provided. The existing physical facilities of the Institute are hardly commensurate with the requirement of the Institute. It has become very pressing to develop the institute both in the physical and academic schse if it has to function as the professional wing to the Education Directorate. In order to assist and advise the Education Directorate on educational problems of topical importance the State Institute of Educaion will have to carry on activities in the form of indertification of field problems and suggesting solutions to them. It is, therefore, proposed to develop and strengthen the State Institute of Education in a phased manner during the sixth five year plan.

Detailed physical and financial implications of the scheme during the sixth plan period will be as follows:-

A) Physical target.

I_T_E_M	Total 1980-85	Year-wise break up				
		1980-81	1981-82	1982-83	1983-84	1984-85
<u>No. of posts to be created</u>						
Science consultant. 4	4	-	-	-	-	-
Lecturer. 1	1	-	-	-	-	-
Stenographer. 1	1	-	-	-	-	-
Sorter 1	-	-	1	-	-	-
Librarian. 1	1	-	-	-	-	-
Co-ordinator for field Service 1	-	-	-	-	1	-
Night Guard 1	1	-	-	-	-	-
Class IV employee 2	1	-	-	-	1	-

Contd.....P/

B) Financial targets.

(Rs. in lacs.)

Item of expenditure	Total 1980-85	Year-wise break-up.				
		1980-81	81-82	82-83	83-84	84-85
a) Pay & allowances of staff/T.A. & wages.	2.800	0.100	0.600	0.650	0.700	0.750
b) Purchase of furniture, Office machine, equipments etc.	0.200	0.020	0.030	0.050	0.050	0.050
c) Books & Journals.	0.100	0.020	0.020	0.020	0.020	0.020
d) Carrying charges of paper, Science equipments, Science Text Books.	0.210	0.030	0.030	0.050	0.050	0.050
e) Orientation trg. of teachers under assisted Science Education Programme.	0.380	0.030	0.050	0.100	0.100	0.100
f) Honorarium to teachers and artists.	0.050	0.010	0.010	0.010	0.010	0.010
g) Organisation of Seminar/Conference extension work/innovation practices in non-formal education and single teacher school (including innovation trg. etc.)	0.460	0.050	0.100	0.100	0.100	0.102
h) Construction of buildings.	10.000 (W)	0.700 (W)	1.000 (W)	2.300 (W)	4.000 (W)	2.000 (W)
Total for the scheme.	4.200 10.000 (W)	0.260 0.700 (W)	0.840 1.000 (W)	0.980 2.300 (W)	1.030 4.000 (W)	1.082 2.000 (W)
	14.200	0.968	1.840	3.280	5.030	3.082

This is a continuing scheme.

29. Development of Hindi Education and Hindi Teachers' Training College.

Sixth plan provision (proposed) Rs.14.740 lacs
(Rev.Rs.0.740 lacs &
Cap.Rs.14.000 lacs.)

Brief description of the scheme.

During the Fourth plan period Hindi Education in general and the training/orientation of Hindi Teachers received some attention. Hindi prachar centres were also set up in different parts of the state for popularisation and propogation of Hindi amongst the public in general. The entire programme was being controlled through the Hindi Teachers' Training College headed by a Hindi Education Officer.

During the sixth plan period, it is proposed to further activate Hindi Teachers' Training College with 50% central assistance in order to step up the pace of propogation of Hindi in the state in tune with the greater national objective.

Detailed financial implications to meet State's share of expenditure (50%) to the scheme during the sixth plan period.

A) Financial targets. (Rs. in lacs.)

I. T. E. M.	Total 1980-85	Year-wise break-up.				
		1980-81	81-82	82-83	83-84	84-85
a) Rent for hired buildings.	0.250	0.010	0.060	0.060	0.060	0.060
b) Acquisition of land and construction of buildings.	14.000 (W)	-	-	1.000 (W)	5.000 (W)	8.000 (W)
c) Miscellaneous expenditure for conducting training and purchase of equipments, furniture etc.	0.420	0.020	0.100	0.100	0.100	0.100
d) Contingencies etc.	0.070	-	0.010	0.020	0.020	0.020
Total for the scheme:	14.740	0.030	0.170	1.180	5.180	8.180

Scheme
This is a new/ from 1980-81.

Expansion and development of University Centre.

Sixth Plan Provision(Proposed) - Rs.27.000 lacs(Rev.
Rs.18.000 lacs
Rs. 9.000 lacs Cap.)

The Calcutta University Post-Graduate Centre established in 1976 at Agartala is proposed to be developed and housed in its ~~own~~ own buildings during the Sixth Plan period 1980-85.

The detailed financial implication of the scheme during the Sixth Plan period will be as follows :-

A) Financial Target. (Rs. in lacs).

Item.	Total 1980-85	Year-wise break-up.				
		1980-81	81-82	82-83	83-84	84-85
Grant-in-aid to Calcutta University Post-Graduate Centre at Agartala.	18.000	2.500	3.000	3.500	4.000	5.000
Construction of building for accommodation of P.G Centre/Laboratories etc.	9.000 (W)	1.500 (W)	2.500 (W)	2.000 (W)	2.000 (W)	1.000 (W)
Total for the scheme :-	18.000	2.500	3.000	3.500	4.000	5.000
	9.000 (W)	1.500 (W)	2.500 (W)	2.000 (W)	2.000 (W)	1.000 (W)

This is a continuing Scheme.

Development of Govt. Sponsored/taken over Colleges.

Sixth Plan provision(Proposed)

Rs.26.000 lacs (Rev.)

Since the existing Non-Govt. Colleges have not attained optimum level of efficiency because of poor physical facilities, it is proposed to develop and augment facilities in the existing 3 Govt. sponsored/taken over Colleges by providing grant-in-aid to these colleges.

The detailed financial implications of the scheme during the Sixth Plan period will be as follows :-

A) Financial target.

(Rs.in lacs).

Item	Total 1980-85	Year-wise break-up				
		1980-81	81-82	82-83	83-84	84-85
Grant-in-aid to Govt.Sponsored/ xx takenover colleges for their development including State share against U.G.C. assistance.	26.000	4.540	5.000	5.000	5.000	6.460
Total for the scheme	26.000	4.540	5.000	5.000	5.000	6.460

This is a continuing Scheme.

Expansion of the existing Government Colleges :

Sixth Plan Provision(Proposed).

Rs.46.000 lacs
(Rev. Rs.16.000 lacs &
Cap. Rs.30.000 lacs)

During the Sixth Five Year Plan period 1980-85 it is proposed to strengthen and develop the existing Government Colleges to attain optimum level of efficiency.

On the basis of the recommendations of the expert Committee it is proposed to introduce Pass & Hons. Courses in Life Sciences, Geology, Anthropology & HomeScience in some of the Degree Colleges of the State. Facilities for existing Courses will also be further developed. It is also proposed to provide amenities to the students and staff and to develop M.B.B.College into a model first grade institution.

The detailed physical and financial implications of the scheme during the Sixth Plan period will be as follows :-

Expansion of the existing Government Colleges.A) Physical target.

Items	Total	Yearwise break-up				
	1980-85	80-81	81-82	82-83	83-84	84-85

i) For Women's College:

Asstt. Professor.	10	6	-	-	1	3
Head Librarian	1	-	-	-	1	-
Senior Librarian	1	1	-	-	-	-
U.D. Clerk.	1	1	-	-	-	-
L.D. Clerk	2	2	-	-	-	-
Sorter.	1	1	-	-	-	-
Book-Binder	1	1	-	-	-	-
Laboratory Asstt.	9	3	3	2	1	-
Cook /Nasalchi	3	1	2	-	-	-
Helper	2	2	-	-	-	-
Duplicating Operator	1	1	-	-	-	-
Class IV Staff	4	2	1	1	-	-
Sweeper	2	2	-	-	-	-
Night Guard	2	1	1	-	-	-

Name of new courses
to be introduced.

- - Home Hons.in
Science Geogra
-phy.

A. Financial Target.

(Rs.in lacs)

Item	Total 1980-85	Year-wise break-up				
		1980-81	81-82	82-83	83-84	84-85
I) <u>Women's College:</u>						
Pay & Allowances of staff.	5.100	0.450	0.750	1.000	1.300	1.600
Furniture, Office Machine & Equipment.	0.100	0.030	0.010	0.010	0.030	0.020
Books & Journals.	0.500	0.030	0.100	0.100	0.120	0.150
Machinery & equip- ments including State Govt. contribution to U.G.C. share of assistance.	1.000	0.200	0.400	0.100	0.300	-
Course continge -ncies and other cocurricular activities.	0.700	0.020	0.100	0.150	0.180	0.250
Development of play fields canteen etc. including State Govt.contribution to U.G.C.share of assistance.	0.350	0.100	0.250	-	-	-
Construction of buildings, Labora- tory, staff quarter, administ- rative, block etc.	24.000 (W)	1.800 (W)	5.000 (W)	6.000 (V)	6.000 (W)	5.200 (W)
Total :-	7.750	0.830	1.610	1.360	1.930	2.020
	24.000 (W)	1.800 (W)	5.000 (W)	6.000 (V)	6.000 (W)	5.200 (W)

A. Physical Target.

Item	Total 1980-81	Year-wise break-up				
		1980-81	81-82	82-83	83-84	84-85

ii) B.B.Evening College.

Asstt.Professor	5	3	-	-	1	1
Medical Officer	1	-	-	1	-	-
Head Librarian	1	-	-	-	1	-
Sr.Librarian	1	1	-	-	-	-
Pharmachist	1	-	1	-	-	-
U.D.Clerk	1	-	-	-	1	-
L.D.Clerk	2	-	1	1	-	-
Class IV Staff	5	4	-	-	-	-
Sweeper	3	3	-	-	-	-

B. Financial Target

(Rs. in lacs)

Pay & Allowances of staff	2.900	0.190	0.500	0.670	0.740	0.800
Furniture, Office equipment & Machine.	0.150	0.025	0.040	0.040	0.030	0.015
Books & Journal	0.400	0.030	0.100	0.100	0.100	0.070
Field studies tour for Military students.	0.150	0.020	0.020	0.030	0.040	0.040
Misc.expdr. cocurricular activities/ extra curricular activities, etc.	0.400	0.060	0.070	0.080	0.090	0.100
Total:(ii)	4.000	0.325	0.730	0.920	1.000	1.025

A. Physical Target

~~666x~~

Item	Total 1980-85	Year-wise break-up				
		1980-81	1981-82	1982-83	1983-84	1984-85

iii) M.B.B.College.

Asstt.Professor	3	1	-	-	1	1
Accounts Officer	1	1	-	-	-	-
Caretaker	1	1	-	-	-	-
Laboratory Asstt.	2	2	-	-	-	-
L.D.clerk for Hostel	2	2	-	-	-	-
Compounder	1	1	-	-	-	-
Asstt.Mechanic for Gas Plant.	1	1	-	-	-	-
Sweeper.	2	2	-	-	-	-
Night Guard	4	4	-	-	-	-
Class IV Staff	2	-	2	-	-	-
Zamadar	1	-	1	-	-	-
U.D.Clerk	2	-	-	1	1	-

B. Financial Target

(Rs.in lacs)

Pay & Allowances of staff.	2.750	0.115	0.180	0.020	0.680	0.755
Furniture, Office manhine & equipment.	0.250	0.075	0.050	0.050	0.050	0.025
Books & Journals	0.400	0.150	0.100	0.050	0.050	0.050
Misc.expdr.for students cocurri- cular/extra curri- cular activities etc.	0.600	0.080	0.100	0.120	0.150	0.150
Development of play fields inclduing state govt.contri- bution to U.G.C, share of assistance.	0.250	0.020	0.130	0.050	-	-
Const.works inclu- ding State Govt. contribution to U.G.C.share of assistance.	6.000 (W)	0.200 (W)	2.800 (W)	1.000 (W)	1.000 (W)	1.000 (W)

contd....

Item	Total	Year-wise break-up				
	1980-85	1980-81	81-82	82-83	83-84	84-85
Total :-(iii)	4.250	0.440	1.010	0.890	0.930	0.980
	6.000 (W)	0.200 (W)	2.000 (W)	1.000 (W)	1.000 (W)	1.000 (W)
Total for the Scheme:	16.000	1.595	3.250	3.170	3.860	4.025
	30.000 (W)	2.000 (W)	7.000 (W)	7.000 (W)	7.000 (W)	6.200 (W)

This is a continuing scheme.

Development/expansion of the new three Govt. Degree Colleges.

Sixth Plan Provision (Proposed) - Rs. 115.500 lacs (Rev.
Rs. 55.500 lacs & Cap.
Rs. 60.000 lacs).

Three Govt. degree Colleges in the three Districts have started functioning in 1979-80 in the campuses of the Govt. Higher Secondary Schools. These are proposed to be developed by providing staff furniture, equipments, etc. It is also proposed to construct separate buildings for the said three Govt. Colleges during the Sixth Plan period 1980-85.

Detailed Physical & financial implications of the scheme during the Sixth Plan period 1980-85 will be as follows :-

B) Financial target.

(Rs. in lacs)

Item	Total 1980-85	Yearwise break-up				
		1980-81	81-82	82-83	83-84	84-85
Pay & Allowances of staff.	40.000	2.850	3.100	2.700	2.800	11.150
Furniture, Office machine & equipments.	3.800	0.760	0.450	0.450	0.900	1.240
Books & Journals	2.100	0.300	0.300	0.300	0.600	0.600
Sports goods.	.50	0.060	0.090	0.090	0.120	0.140
Acquisition of land	3.000	1.000	1.000	1.000	-	-
Furniture, utensils for Hostels, etc.	0.500	0.100	0.090	0.090	0.090	0.130
Telephone, Electricity, Liveries, Stationeries, etc.	1.500	0.300	0.300	0.300	0.300	0.300
Other contingent expenditure.	1.000	0.230	0.180	0.180	0.200	0.210
Improvement of play fields.	0.900	0.300	-	0.300	0.300	-
Students study tour/excursions.	0.800	0.150	0.150	0.150	0.170	0.180
Students extra Curricular activities.	0.300	0.150	0.150	0.150	0.170	0.180
Constructional works etc.	60.000 (W)	2.500 (W)	10.000 (W)	15.000 (W)	20.000 (W)	12.500 (W)
Total for the Scheme:-	55.500	6.200	10.810	11.110	11.450	14.130
	60.000 (W)	2.500 (W)	10.000 (W)	15.000 (W)	20.000 (W)	12.500 (W)

This is a continuing scheme.

Establishment of a Law College at Agartala.

Sixth Plan provision(Proposed)

Rs.7.000 lacs(Rev.)

Brief description of the scheme.

This is a new scheme. At present there is no law College in Tripura. Because of the peculiar geographical situation of Tripura on account of its being surrounded on all three sides by Bangladesh with only a small strip of land corridor in the North to Assam, the large number of graduates in the State who intend to prosecute their studies in law do not find it easy since it involves huge expenditure in going to Calcutta or Assam for their studies. Since Tripura became a full fledged State in 1972, there has been a temporary sitting of the division Branch of the Gauhati High Court at Agartala. With the possibility of starting a full Bench of the Gauhati High Court here, and with the prospects of industrial and financial establishments increasing in the State in future, there has been an ever increasing demand from the public to study law as a part time course. Moreover, many of the unemployed graduates would find it easier to avail of the self employment opportunities that acquirement of a degree in law will offer them.

Some of the persons who are under-employed at the moment in Tripura can also further their prospects in employment or earning by taking a degree in law as a part-time course. The establishment of an Evening Law College in Tripura has been therefore an ever-growing demand of many employees and unemployed graduates of the State. Therefore the scheme has been taken up for establishing a Law College in the State during the current plan period. It is not envisaged to have a separate building for the Law college immediately. Since it is going to be started at night, classes may be held in one of our existing institutions of the town after the normal working hours of that institution. Apart from the space requirement and requirement of books and journals for the Library two Assistant Professors and one part-time lecturer may be required to be appointment in the year 1981-82.

Besides, one Librarian, one sorter and other ministerial and Class-IV staff will also be required in the year 1981-82. In the second year and third years two more Assistant Professors each year will be required to be appointed. A Principal will have to be appointed in the beginning itself.

Detailed Physical & financial implications of the scheme during the Sixth Plan period will be as follows :-

Item	Total	Year wise xxxxxx phasing				
	1980-85	1980-81	81-82	82-83	83-84	84-85
No. of posts to be created./						
Principal	1	-	1	-	-	-
Asstt. Professor	6	-	2	2	2	-
Part-time Lecturer	1	-	1	-	-	-
Head Clerk	1	-	1	-	-	-
Librarian	1	-	1	-	-	-
Library Asstt.	1	-	1	-	-	-
Sorter	1	-	1	-	-	-
U.D. Clerk	3	-	1	1	1	-
L.D. Clerk	5	-	2	2	1	-
Class-IV staff	5	-	2	2	1	-
Night Guard	2	-	2	-	-	-
Duplicating Operator	1	-	-	1	-	-
Sr. Librarian	1	-	-	-	-	1
Stenographer	1	-	-	-	1	-

B) Financial Target.

(Rs. in lacs)

Item	Total 1980-85	Year-wise phasing				
		1980-81	81-82	82-83	83-84	84-85
Pay & Allowances of staff.	3.900	-	0.450	1.50	1.150	1.250
Furniture, Office machine & equipments.	1.000	-	0.400	0.200	0.200	0.100
Books, journals, periodicals, etc.	1.500	-	0.300	0.500	0.500	0.250
Contingency Expenditure.	0.500	-	0.050	0.100	0.150	0.200
Preliminary action for establishment of a Law College at Agartala,	0.050	0.050	-	-	-	-
Total for the scheme.	7.000	0.050	1.200	1.950	2.000	1.800

This is a continuing Scheme.

Establishment of a Hostel for Muslim Students.

Sixth Plan Provision(Proposed).

Rs.4.750 lacs(Rev.
Rs.2.750 lacs & Cap.
Rs.2.000 lacs)

One hostel for Muslim students has started functioning at Agartala in a rented building in 1979-80. It is proposed to be strengthened and developed during Sixth Five Year Plan period 1980-85. Intake capacity of the hostel is also proposed to be increased.

Detailed Physical and financial implications of the scheme during the Sixth Plan period will be as follows :-

A) Physical Target.

Item	Total 1980-85	Year-wise break-up				
		1980-81	81-82	82-83	83-84	84-85
<u>No.of posts to be created.</u>						
Cook-cum Masalchi.	2	1	-	-	-	-
Wardboy	2	1	-	1	-	-
Night Guard	2	1	1	-	-	-
Sweeper	1	-	1	-	-	-
Helper to cook	1	-	-	1	-	-
No.of addl. boarders to be admitted.	25	10	-	5	5	5

B) Financial Target.

(Rs.in lacs)

Item of Expendi- ture.	Total 1980-85	Year-wise break-up				
		1980-81	81-82	82-83	83-84	84-85
a) Pay & Allowance of staff.	0.770	0.017	0.120	0.188	0.210	0.235
b) Furniture, uten- sils for hostel	0.220	0.020	0.050	0.050	0.050	0.050
c) Misc. expenditure including elec- tricity, telephone, etc. .	0.185	0.040	0.050	0.030	0.030	0.035
d) Acquisition of land.	1.200	0.060	0.740	0.400	-	-
e) Rent for hired building.	0.350	0.050	0.060	0.060	0.090	0.990
f) Honorarium to Hostel Supdt.	0.025	0.003	0.003	0.006	0.006	0.007
g) Construction of building	2.000 (W)	-	-	0.500 (W)	0.500 (W)	1.000 (W)
Total for the scheme.	2.750	0.190	1.023	0.734	0.386	0.417
	2.000 (W)	-	-	0.500 (W)	0.500 (W)	1.000 (W)

This is a new scheme.

Organisation of Inter-College Competitions on Athletics, Sports- Meets, Games & Coaching Camps.

Sixth Plan Provision(Proposed) - Rs.2.900 lacs(Rev.).

During the Sixth Five Year Plan period 1980-85, Inter-College Competitions on Athletics, Sports-meets, Games & Coaching Camps prior to participation in the Calcutta University Athletics Competitions are proposed to be organised.

The details financial implications of the scheme during the Sixth Plan period will be as follows :-

B) Financial target. (Rs.in lacs)

Item of Expenditure	Total 1980-85	Year-wise break-up				
		1980-81	81-82	82-83	83-84	84-85
a) All Tripura Inter College Athletics sports including volley ball and table tennis.	0.700	0.080	0.120	0.150	0.150	0.200
b)All Tripura Inter College football Competitions, body buildings, chess, etc.	0.700	0.080	0.120	0.150	0.150	0.200
c)All Tripura Inter College Swimming Competitions.	0.700	0.080	0.120	0.150	0.150	0.200
d)Conducting coaching camps prior to participation in the Calcutta University Athletics,swimming and tennis etc.	0.300	0.030	0.050	0.060	0.070	0.090
e)Inter College Drama Competitions.	0.500	0.070	0.090	0.090	0.100	0.150
Total for the Scheme.	2.900	0.340	0.500	0.600	0.620	0.840

This is a continuing scheme.

Financial assistance for post graduate Research.

Sixth Plan provision(Proposed)

Rs.2.000 lacs(Rev)

Brief description of the scheme.

With the introduction of U.G.Centre scales of pay in the State the minimum requirement of qualification for appointment of a College teacher has also increased. A Research degree or published research work of standard proving their academic interest and pursuit has become a necessity for every college Teacher. But the State has very little facilities for acquiring such qualifications and many of our students can ill afford to go to the Universities/Research Institutions outside Tripura for such studies because of their poor economic condition. Even in Tripura considerable ~~expenditure~~ expenditure is involved in undertaking certain Research projects. In view of this it is proposed to give financial assistance in a limited scale to the deserving candidate from within the State for doing Research work for M.Phil/Ph.D. degree.

The detailed financial implications of the scheme during the Sixth Five Year Plan period 1980-85 is as follows :-

Item	Total , 1980-85	(Rs. in lacs)				
		Year-wise phasing				
		1980-81	81-82	82-83	83-84	84-85
Stipends/Scholarships for Research for M.Phil/Ph.D.	1.300	0.200	0.200	0.250	0.300	0.350
Grants for purchase of equipments, books, field work/Tour etc.	0.700	0.100	0.100	0.150	0.150	0.200
Total for the scheme.	2.000	0.300	0.300	0.400	0.450	0.550

This is a new Scheme.

Stipends, Scholarships at the Collegiate level.

Sixth Plan Provision(Proposed). - Rs.5.000 lacs(Rev.)

Brief description of the scheme.

As per direction of the Government of India and Planning Commission expenditure on stipends/scholarships beyond the level achieved by the end of the year 1978-79 is to be met from the current plan provision. It is found that the additional enrolment of stipendiaries has increased and will continue to increase by the end of the Sixth Five Year Plan i.e. March 1985. Hence provision for payment of stipends/scholarships to the students of Degree Colleges and Post-Graduate Classes is proposed under the scheme.

Detailed financial implications of the scheme during the Sixth Plan period 1980-85 will be as follows:-

A) Financial target.

(Rs. in lacs)

Item of Expenditure	Total , 1980-85	Year-wise break-up				
		1980-81	81-82	82-83	83-84	84-85
Stipends/Scholarships to students.	5.000	0.250	0.850	1.000	1.350	1.550
Total for the Scheme.	5.000	0.250	0.850	1.000	1.350	1.550

Against the above provision, a sum of Rs.0.250 lacs(5%) has been earmarked for Sch.Castes.

This is a new Scheme.

Setting up one students' Home in Calcutta.

Sixth Plan Provision(Proposed) - Rs.32.500 lacs(Rev.
Rs.7.500 lacs & Cap.
Rs.25.000 lacs).

At present there is no home/hostel outside Tripura for accommodation of students from this backward state. Now a large number of students of Tripura are studying in various Universities/Colleges in different courses of Diploma, Degree and Post Graduate levels in Calcutta.

The students of Tripura most of who are very poor are facing tremendous difficulties for want of accommodation in Calcutta. To solve the problem to some extent, it is proposed to construct a students Home in Calcutta to accommodate at least 100, students in that Home. The Govt. of West Bengal agreed to allot a suitable plot of land at Salt Lake to construct such a Home. Hence necessary provision has been proposed during the Sixth Plan Period 1980-85 for the scheme.

Detailed physical and financial implications of the scheme during the Sixth Plan period will be as follows :-

a) Physical target.

- i) Acquisition of land & construction of building, staff quarters, Guest House, Library buildings, common room etc.
- ii) Appointment of staff.
- iii) Purchase of furniture, utensils, medicine, etc.

b) Financial target:

(Rs. in lacs)

Item	Total 1980-85	Year-wise break-up				
		1980-81	81-82	82-83	83-84	84-85
No. of posts to be created.						
Hostel Supdt.	1	-	-	-	-	-
Part-time Medical Officer.	1	-	-	1	-	-
U.D.Clerk	1	-	-	1	-	-
L.D.Clerk	2	-	-	1	1	-
Cook/Masalchi	4	-	-	2	2	-
Helper to cook	4	-	-	2	2	-
Ward boy.	4	-	-	2	2	-
Chowkidar	2	-	2	-	-	-
Night Guard	2	-	2	-	-	-
Class-IV staff	4	-	-	2	2	-
Gardener	1	-	1	-	-	-
Compounder.	1	-	-	1	-	-

B) Financial Target

(Rs. in lacs).

a) Pay & Allowances of staff.	3.400	-	0.150	0.550	1.300	1.400
b) Furniture, utensils, sports goods, cots, etc.	1.250	-	-	0.250	0.500	0.500
c) Acquisition of land	2.100	-	1.100	1.000	-	-
d) Medicine etc.	0.250	-	-	0.050	0.100	0.100
e) Telephone, Electricity & other contingent expenditure.	0.500	-	-	0.100	0.150	0.250
f) Constructional work of building, 14 Quarters, Guest hostel, Common room, Library building etc.	25.000 (W)	-	5.000 (W)	8.000 (W)	8.000 (W)	4.000 (W)
Total for the scheme.	7.500 25.000 (W)	-	5.250 5.000 (W)	1.950 8.000 (W)	2.050 8.000 (W)	2.250 4.000 (W)

Against the above provision, a sum of Rs. 3.250 lacs (10%) has been earmarked for Sch. Caste.

This is a new Scheme.

ADULT EDUCATION

1. LITERACY IN RURAL AREAS

Sixth Plan provision (proposed)

Total Rs. 60.250 lakhs
 Revenue Rs. 60.250 lakhs
 Capital Rs. NIL.

Brief Description of the Scheme.

The percentage of literacy in Tripura is only 31 according to 1971 Census. The percentage is not indicative of the real picture prevailing in the State as the percentage of illiteracy in rural areas and amongst the weaker sections, i.e. S/T and S/C and women is much higher.

The Government of India and the State Governments have taken a bold step to implement National Adult Education Programme to eradicate illiteracy from the country within Sixth Plan Period. According to the revised population figures received from the Registrar General, Govt. of India and on the basis of the existing trend of progress in the field of Adult Education, it is estimated that there will be two lakhs sixty six thousand illiterate persons in the age group 15-35 in 1978. Of them approximately 83,000 is male and 1,83,000 is female, 48,500 S/C and 1,04,00 S/T. To attain the above target, the State Government started 500 Adult Literacy Centres in 1979-80, in addition to 500 Centres started during 1978-79. Under Centrally Sponsored Schemes of Rural Functional Literacy Projects 200 Centres were opened in 1978-79 and 1979-80 in three districts covering seven blocks besides the above Centres there were 524 Social Education Centres at the end of Fifth Five Year Plan started under different Plan Scheme Nehru Yuvak Kendra and State Social Welfare Advisory Board also started few Centres under their supervision.

During the Sixth Five Year Plan 400 new Adult Literacy Centres will be started in remote areas. 500 Centres started during 1979-80 will continue.

Detailed Physical and Financial implications of the Scheme during Sixth Plan Period will be as follows :-

A) Physical Target.

Item	Total	Year wise break-up				
	1980-85	1980-81	1981-82	1982-83	1983-84	1984-85
a) Continuation of 500 Adult Literacy Centres started in 1979-80 and start of 400 new Adult Literacy Centres.	400	-	100	100	100	100
b) Engagement of 400 Adult Literacy Teachers @ Rs.50/- (Hon.) per month each.	400	-	100	100	100	100

B) Financial Target

(Rs. in lakhs)

a) Pay & allowances/honorarium.	19.800	3.000	3.500	3.900	4.500	5.100
b) Travel Expenses	0.090	0.010	0.020	0.020	0.020	0.020
c) Office Expenses (furniture, liveries, stationaries, office machine, other exp., consultants, agencies, books, charts, dataies, slates, pencil, K. oil etc.)	17.500	2.500	4.000	4.000	4.000	3.000
d) Rent & Taxes	0.430	0.050	0.080	0.100	0.100	0.100
e) Advertisement & Publication exp.	0.430	0.050	0.080	0.100	0.100	0.100
f) Repair & reconstruction of Adult/Balwadi Centres.	22.000	3.000	5.000	5.000	5.000	4.000
Total for the Scheme	60.250	8.610	12.480	13.120	13.720	12.320

lacs Against the above provision (proposed) a sum of Rs. 24,000 has been earmarked for Tribal Sub-Plan area and Rs. 8 lakhs for Schedule Castes component.

This is a continuing scheme.

2. LIBRARY-DISTRICT AND RURAL (POST LITERACY PROGRAMME)

(THE SCHEME FALLS UNDER M.N.P.)

Sixth Plan provision (proposed) ...	Total Rs. 9.850 lakhs
	Revenue Rs. 9.850 lakhs
	Capital Rs. Nil.

Brief description of the scheme.

The Rural reading Centres were attached to Social Education Centres to implement Post Literacy Programme. Each Social Education Centre is provided with a few books suitable neo-literates and other literate villagers. As the Social Education Centres were planned as community centres they provided these facilities not only to the neoliterates but to the literate villagers as well. This arrangement takes the villagers nearer to the Social Education Centres and enable the neoliterates to retain their literacy,

During the Fifth Year Plan there were 315 such Centres attached to Social Education Centres. The books used to be purchased at district level and distributed to Social Education Centres through block Agency.

During the Sixth Plan, it is proposed to strengthen the block unit and instead of the District Inspector of Social Education the Block level Officer will purchase necessary books for his rural reading centres and will distribute them to the Adult literacy centres through the Social Education workers and Gram Sevikas.

There is provision for purchase of books, small trunks and other equipments for the rural reading Centres. There is provision of one Shorter and one Class-IV for each Block. The total expenditure during Sixth Plan will be 9.850 lakhs.

Detailed Physical target and financial implications of the scheme during the Sixth Plan period will be as follows:-

A)) Physical Target

Item.	Total 1980- 85	Year wise break-up				
		1980-81	1981-82	1982-83	1983-84	1984-85
a) Continuance of District level libraries and setting up of 18 block level book deposit centres.	18	3	4	4	4	3
b) Appointment of staff.						
(i) Shorter	18	3	4	4	4	3
(ii) Class-IV	18	10	2	2	2	2
B) <u>Financial Target.</u>						
		(Rs. in lakhs).				
a) Pay & allowances	3.410	0.410	0.600	0.700	0.800	0.900
b) Travel expenses	0.290	0.050	0.080	0.060	0.050	0.050
c) Office expenses, furniture, liveries, Bi-Cycle etc.	2.480	0.300	0.480	0.500	0.600	0.500
d) Purchase of books	2.480	0.300	0.480	0.500	0.600	0.600
e) Other charges (Contingencies, K.Oil, electric charges, Book Binding etc.)	1.190	0.150	0.240	0.300	0.250	0.250
Total for the scheme	9.850	1.210	1.880	2.060	2.300	2.400

Against the above provision a sum of Rs.3.000 lakhs is earmarked for Sub-Plan areas and 1.5 lakhs for Schedule Castes component.

This is a continuing Scheme.

3. TRAINING AND ORIENTATION

(STRENGTHENING OF SOCIAL EDUCATION AND SOCIAL WELFARE TRAINING INSTITUTE).

Sixth Plan provision(proposed)

Total Rs.16.910 lakhs
Revenue Rs.11.910 lakhs
Capital Rs. 5.000 lakhs

Brief description of the Scheme.

Proper training and Orientation are very essential make a worker effective in the field. At present it is a very weak link in the whole chain. It is absolutely necessary to review the existing position for development of the Social Education and Social Welfare Training Institute, Kakraban.

The Social Education and Social Welfare Training Institute at Kakraban will be developed into a full fledged training Institute with suitable staff, library and equipments. The Institute will organise training courses for Social Education Workers(Balwadi Teachers) Adult Literacy Teachers, Workers in the field of Social Welfare and Anganwadi Workers. It is proposed to appoint at least one Lecturer, two Instructors, one U.D.Clerk and one L.D.Clerk, two Cook-Cum-Machalchi and two Class-IV employees and one Night Guard for the Training Institute, Some books, furniture will be purchased. The total provision is Rs.16.910 lakhs. The existing building of the Training Institute will be extended.

Detailed physical and financial implications of the scheme during the Sixth Plan period will be as follows :-

A) Physical Target.

Item	Total	Year wise break-up				
		1980-85	1980-81	1981-82	1982-83	1983-84	1984-85
a) Conducting 4 months Training for 14 batches of S.E.W. and Anganwadi workers etc. @ 50 persons per batch.	15	3	3	3	3	3
b) Appointment of staff						
(i) Lecturer	1	1	-	-	-	-
(ii) Instructor (Social Edn. & Pre-Primary Edn.)	1	1	-	-	-	-
(iii) Instructor (Craft)	1	-	1	-	-	-
(iv) U.D. Clerk	1	1	-	-	-	-

Item	Total 1980-85	Year wise break-up				
		1980-81	1981-82	1982-83	1983-84	1984-85
v) L.D. Clerk	1	1	-	-	-	-
vi) Cook-cum-Mashalchi	2	2	-	-	-	-
vii) Class-IV	2	2	-	-	-	-
viii) Night Guard	1	1	-	-	-	-
B) Financial Target		(Rs. in lakhs)				
a) Pay & Allowances	2.050	0.200	0.320	0.510	0.510	0.510
b) Travel Expenses	0.160	0.010	0.020	0.030	0.050	0.050
c) Office Expenses (furniture, equipments, liveries, Electric charges, Telephone-one)	2.230	0.200	0.320	0.510	0.600	0.600
d) Library books, Charts, teaching aids	1.110	0.100	0.160	0.250	0.300	0.300
e) Stipend to Trainees, for 4 months course @ Rs.90/- per trainee p.m.	1.910	0.100	0.160	0.550	0.550	0.550
f) T.A./D.A. to trainees	0.740	0.100	0.160	0.160	0.160	0.160
g) Hon. for visiting Lecturer	0.740	0.100	0.160	0.160	0.160	0.160
h) Study tour for trainee inside Tripura	0.390	0.040	0.060	0.090	0.100	0.100
i) Short course Trg. to A.L. teacher	2.580	0.300	0.480	0.600	0.600	0.600
j) Const. of building for class-room, office room, staff Qrt. & acquisition of land etc.	5.000 (W)	-	0.500 (W)	2.000 (W)	2.000 (W)	0.500 (W)
Total for the Scheme:-	16.910	1.150	2.340	4.860	5.030	3.530

This is a continuing scheme.

4. Strengthening of Administration and Supervision.
(Strengthening of District Offices and setting up
of Block Level Offices). -

(The Scheme falls under M.N.P.)

Sixth Plan provision(Proposed) Total Rs.58.690 lakhs
Rs.46.690 lakhs(Rev.)
Rs.12.000 lakhs(Cap.)

Brief description of the scheme

The State Government in collaboration with the Government of India have launched a massive Adult Education Programme through-out the State. To make this programme successful, proper stress should be placed on supervision and evaluation of the programme. The Government of India have made provision for supervisory staff for the R.F.L.projects run as ~~xxxx~~ Centrally sponsored scheme. The Government of India desires that the State Government should organise the State Adult Education programme in the same pattern as designed by Government of India. Accordingly, the State Government decided to set up block level supervisory machinery with minimum number of staff. 18 block level offices will be set up with one C.S.E.O. As Head of Office, One U.D. Clerk and two L.D. Clerks, one Store Keeper, two Class-IV, one Night Guard in each Block. The existing officers and the staff appointed under Centrally sponsored scheme have been excluded from the proposal of new creations. The total outlay is 58.690 lakhs proposed

Detailed physical target and financial implications of the Scheme during the Sixth Plan period will be as follows:-

(A) Physical Target

Item	Total	Year wise break-up					
		1980-85	1980-81	1981-82	1982-83	1983-84	1984-85

Appointment of Staff

a) For 3 District Officers.

1) Office Suptd.	3	-	3	-	-	-
2) Overseer	3	-	3	-	-	-
3) Sr. Computer	3	-	3	-	-	-
4) L.D. Clerk	11	11	-	-	-	-
5) Duplicating Operator	3	-	3	-	-	-

Item	Total 1980- 85	Year wise break up				
		1980-81	1981-82	1982-83	1983-84	1984-85

Setting up of 18 Block level Offices.

1) C.S.E.O.	7	7	-	-	-	-
2) U.D. Clerk	11	11	-	-	-	-
3) L.D. Clerk	29	29	-	-	-	-
4) Store Keeper	18	-	18	-	-	-
5) Jr. Computer	18	-	18	-	-	-
6) Class-IV	29	26	3	-	-	-
7) Night Guard	18	18	-	-	-	-

B) Financial Target

(Rs. in lakhs)

a) Pay & allowances	32.970	1.590	6.900	8.160	8.160	8.160
b) Travel Expenses	0.940	0.090	0.140	0.220	0.240	0.250
c) Purchase of furniture, office equipments., Stationeries, electric supply, Liveries, postage other Expendr.	10.900	1.250	2.500	3.900	1.500	1.750
d) Purchase of Jeep	0.750	0.750	-	-	-	-
e) House rent, rate, & taxes	1.130	0.150	0.240	0.250	0.250	0.240
f) Construction of DISE & Block level Offices	12.000 (W)	2.000 (W)	4.000 (W)	3.000 (W)	3.000 (W)	-

Total for the Scheme :- 58.690 5.830 13.780 15.530 13.150 10.400

Against the above provision a sum of Rs. 15.000 lakhs is earmarked for Sub-Plan areas.

This is a continuing scheme.

5. DEVELOPMENT OF AUDIO-VISUAL UNIT AND PUPPET UNIT.

(The Scheme falls under M.N.P.)

Sixth Plan provision (Proposed) Total Rs. 9.680
lakhs
Rev. Rs. 9.680
lakhs
Capital Rs. Nil.

Brief description of the scheme.

With the decentralisation of supervisory machinery at block level it is necessary to set up one small-Audio-Visual Unit in each block. The effectiveness of Audio-Visual media can hardly be over emphasised, especially in rural areas. The pattern of block set-up will be one Projector Operator, two puppet man and one Class-IV. Provision have been made for purchase of materials for preparation of puppets, purchase of projectors, films etc. Total provision for the scheme is Rs. 9.680 lakhs.

Detailed physical target and financial implications of the Scheme during the Sixth Plan period will be as follows:-

A) Physical Target

Item	Total (1980-85)	Year wise break-up.				
		1980-81	1981-82	1982-83	1983-84	1984-85
a) Setting up of 18 Block level Units	18	2	4	4	4	4
b) Appointment of staff						
i) Project Operator	18	2	4	4	4	4
ii) Puppetman	36	4	8	8	8	8
iii) Class-IV	18	2	4	4	4	4

B) Financial Target

(Rs. in lakhs)

Item	Year wise break-up.					
	Total '1980-' '85'	'1980-'81'	'1981-'82'	'1982-' '83'	'1983-' '84'	'1984-' '85'
a) Pay & allowances	1.860	0.120	0.190	0.300	0.480	0.770
b) Travel expenses	0.220	0.020	0.030	0.050	0.060	0.060
c) Purchase of Puppet - materials and dresses	1.420	0.200	0.320	0.300	0.300	0.500
d) Purchase of films, generator, Projector etc.	5.190	0.730	1.160	1.100	1.200	1.000
e) Publication and Adv.	0.320	0.050	0.080	0.000	0.050	0.080
f) Other expenses, Contingencies	0.670	0.020	0.140	0.150	0.150	0.150
Total for the Scheme:-	9.680	1.200	1.920	1.960	2.240	2.360

Against the above provision a sum of Rs. 3,000 lakhs is earmarked for Sub-Plan areas and Rs. 1,500 lakhs for Schedule Caste component.

This is a continuing Scheme.

6. SETTING UP OF PUBLICATION UNIT

Sixth Plan provision(Proposed)	Total Rs.1.340 lakhs.
	Revenue Rs.1.340 lakhs
	Capital Rs. Nil.

Brief description of the Scheme

In Tripura there are approximately 3000 Adult Literacy Centres and approximate enrolment in those centres is 70,000 per year. To run these centres primers for adults are necessary. A few organisations in West Bengal publish such primers for the Adult learners but those primers are written in the context of West Bengal situation and environment which, in many cases are quite different from conditions prevailing in Tripura. Hence, those primers cannot cater to the needs of the adult students of Tripura. Moreover, the Tripura Adult Education Board has set up a Sub-Committee for publication of literature for neo-literates. The committee has prepared a few manuscripts for neo-literates. These would be used by the neo-literates who pass out from the adult Literacy centres. Regular supply of reading materials to the neo-literates can only retain their literacy. Hence a small cell has been proposed for publication unit of the Directorate. One Assistant Publication Officer, one L.D.Clerk and one Class-IV may be appointed for this Unit. Some provisions have been proposed for cost of paper and for cost of printing. The benefits will go to all Adult learners irrespective of Caste/religion.

Detailed Physical Target and financial implications of the scheme during the Sixth Plan period will be as follows:-

A) Physical Target

Item	Total	Year wise break-up				
	1980-85	1980-81	1981-82	1982-83	1983-84	1984-85

a) Appointment of Staff

i) Asstt. Publication Officer	1	-	1	-	-	-
ii) L.D. Clerk	1	-	1	-	-	-
iii) Class-IV	1	-	1	-	-	-

B) Financial Target

(Rs. in lacs)

a) Pay & Allowances	0.700	-	0.100	0.200	0.200	0.200
b) Purchase of paper, Core paper, block etc.	0.400	-	0.100	0.100	0.100	0.100
c) Cost of printing, binding etc.	0.240	-	0.080	0.060	0.050	0.050
Total for the Scheme:	1.340	-	0.280	0.360	0.350	0.350

This is a new scheme.

7. INCENTIVE AWARDS

(The Scheme falls under M.N.P)

Sixth Plan Provision(Proposed)	-	Total Rs.1.160 lacs
		Revenue Rs.1.160 lacs
		Capital Rs. nil.

Brief description of the scheme :

From 1971 Census figures it appears that the percentage of illiteracy among the S.T./S.C. population is very high. It is a challenging task to bring the illiterate adults to literacy centres. So, it is proposed that some-incentives may be given to the successful S.C. and S.T. adult students(individual awards) who are declared as successful in the Annual Literacy Tests obtaining 50% marks and above. 1000 awards may be given per year. Similarly some incentive award may be given to the best Social Education Centres(Group award) in each Block who enrolls the highest number of student retain the maximum and make the maximum number of adult students pass in the final test. A simple rule is required to be framed for the purpose of giving these awards. An amount of Rs.1.160 lacs have been provided for the scheme.

Detailed Physical Target and financial implications of the scheme during the Sixth Plan period will be as follows :-

(A) Financial Target

Item	Total 1980- 85	Year wise break-up				
		1980-81	1981-82	1982-83	1983- 84	1984- 85
a) Incentive awards @ Rs. 20/- to suc- cessful ST/SC Adult students obtaining 50% marks and above in the literacy tests	4000	-	1000	1000	1000	1000
b) Awards to best S.E. Centre in each Block @ Rs. 500/- per centre.	72	-	18	18	18	18
B) <u>Financial Target</u> (Rs. in lakhs)						
a) Incentive awar- ds @ Rs. 20/- per student	0.800	-	0.200	0.200	0.200	0.200
b) Awards to best S.E. Centre @ Rs. 500/- per Centre	0.360	-	0.090	0.090	0.090	0.090
Total for the Scheme :-	1.160	-	0.290	0.290	0.290	0.290

Against the above provision the whole amount is earmarked for Schedule Caste and Schedule Tribe candidates.

This is a new scheme.

8. PROMOTION OF VOLUNTARY ORGANISATION-TRAINING
OF WORKERS OF MAHILA SAMITIES/

(The Scheme falls under M.N.P.) Total Rs. 2.280 lakhs
Rs. 2.280 lakhs (Rev.)
Sixth Plan Provision (Proposed) Capital Rs. Nil.

Brief description of the Scheme

There are large number of Mahila Samities in different Blocks. These Samities run Socio-economic programmes, adult literacy classes and Balwadies. Some of them supervise and guide the Balwadi Centre and Adult Literacy centre started by the State Government of Central Government. So, these Samities play vital role in the rural development programmes.

In order that these Mahila Samities do not die a premature death due to absence of guidance and encouragement, it is proposed that some Training programme may be arranged for the Workers and office bearers of the Mahila Samities.

Some funds have been proposed for visit of the Women of one Block to other blocks which may help integration proposed for the above programme during the Sixth Plan.

Detailed physical and financial implications of the scheme during the Sixth Plan period are as follows :-

A) Physical Target

Item	: Total :		Year wise break-up			
	: 1980-	: 1980-	: 1981-	: 1982-	: 1983-	: 1984-
	: 85	:	:	:	: 84	: 85

a) Training of 1700
Mahila Workers
of 85 Mahila Samities in
17 Blocks

1700	425	425	425	425
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B) Physical Target

(Rs. in lakhs)

Item	Total 1980- 85	Year wise break-up.				
		1980-81	1981-82	1982-83	1983-84	1984-85
a) D.A. to trainees @Rs.8/-per day for 10 days period of Trg.	1.360	-	0.340	0.340	0.340	0.340
b) T.A. to trainees @Rs.15/-per trainee.	0.256	-	0.064	0.064	0.064	0.064
c) Allowance to guest Lecturer @ Rs.10/- per Lecturer	0.068	-	0.017	0.017	0.017	0.017
d) Excursion trip of Trainees inside Tripura @ Rs.10/-per Trainee	0.172	-	0.043	0.043	0.043	0.043
e) Cultural and sports programme to be conducted by the Mahila Samities @ Rs.100/-per programme.	0.168	-	0.042	0.042	0.042	0.042
f) Contingencies @ Rs.15/-per trainee.	0.256	-	0.064	0.064	0.064	0.064
Total for the scheme:-	2.280	-	0.570	0.570	0.570	0.570

/ provision

/ lacs

Against the above/an amount of Rs. 0.300/have been earmarked for the Sub-Plan areas and Schedule Caste component.

This is a new scheme.

Physical Education, Games
Sports and youth Welfare.

30. Sports Talent Search Scholarship.

Sixth Plan provision(Proposed) Rs.3,000 (~~1 lac~~ (Rev).

Brief description of the scheme

Tripura has a good potential talent in different games and sports. With a view to finding out and encouraging talent, incentives in the form of scholarship is proposed to be given to them.

The Government of India is giving sports talent scholarships to those who secure the first, second and third positions in the national & state level championship. But there remain more talents in the backward areas and poor families who are also required to be given incentives in the form of scholarship for their betterment and participations in national meets.

Hence, it is proposed to award scholarship to such talents at the rate of Rs.30/- p.m. each in all games and sports.

Detailed financial implications of the scheme during the sixth plan period will be as follows:-

Item of expenditure	Total	Year-wise break up					
		1980-85	'80-81	'81-82	'82-83	'83-84	'84-85
Award of sports stipend to talents(Boys' & Girls')@Rs.30/-p.m. each for 200 students per year.	3,000	0.600	0.600	0.600	0.600	0.600	0.600
Total for the Scheme:-	3,000	0.600	0.600	0.600	0.600	0.600	0.600

Against the above provision a sum of Rs. 0.750 lacs(25%) has been earmarked for tribal sub-plan area and Rs. 9.390 lacs (13%) for Scheduled Castes.

This is a continuing scheme.

31. Special Sports School(Hostel)

Sixth Plan provision(proposed)

Rs.11.000 lacs(Rev.
Rs.9.400 & works
Rs. 1.600 lacs)Brief description of the scheme.

In order to attract young sportsman and to put them under training in proper atmosphere under experienced teachers, it is proposed to start one sports hostel in Tripura. The Hostel will admit promising sportsman and give them coaching.

Detailed physical and financial implications of the scheme will be as follows:-

A. Physical Target.

Item of expenditure	Total	Year-wise break up					
		1980-85	80-81	81-82	82-83	83-84	84-85
a) No. of hostel to be constructed.	1			-	-	-	
b) Construction of office building for N.S.R.C.C.	1			-	-	-	1
c) No. of staff to be appointed.							
L.D.Clerk.	3			-	-	-	3
Suptd. of Physical Education	3			-	-	-	3

Contd.....P/

B) Financial Target.

(Rs. in lacs)

Item of expenditure	Total 1980-85	Year-wise break up				
		80-81	81-82	82-83	83-84	84-85
a) Pay & allowances of staff.	0.400	-	-	-	-	0.400
b) Augmentation of facilities for Sub-Divisional, District Level, State level, autumn & winter meets & participation in National games(Schools).	4.500	0.500	1.000	1.000	1.000	1.000
c) Augmentation of facilities for Zonal & Sub-Zonal sports for Primary, Senior Basic and Junior Basic Schools.	4.500	0.500	1.000	1.000	1.000	1.000
d) Construction of buildings.	1.600 (W)	-	0.300 (W)	0.500 (W)	0.800 (W)	-
Total for the Scheme:-	9.400	1.000	2.000	2.000	2.000	2.400
	1.600 (W)	-	0.300 (W)	0.500 (W)	0.800 (W)	-
	11.000	1.000	2.300	2.800	2.400	

Against the above provision a sum of Rs. 1.580 lacs(14%) of items b & c has been earmarked for Tribal Sub.Plan Areas and a sum of Rs.0.900 lacs (10% of ~~xxxx~~ items b & c) has been earmarked for Scheduled Castes.

This is a continuing scheme.

Contd.....P/

32. Coaching Camps/Play Centres/Sports Complex/Coaching Centre etc

Sixth Plan provision(proposed)

Rs.9,720 lacs (Rev.)

Brief description of the scheme:

To raise the standard of games and sports, coaching programmes in different areas of the State are required to be organised in-addition to regular coaching being organised in the permanent coaching centres, play centres.

Detailed physical and financial implications of the scheme during the sixth plan period will be as follows :-

A) Physical target:

Item	: Total : 1980-85	: Year-wise break-up				
		: 1980-81	: 1981-82	: 1982-83	: 1983-84	: 1984-85
<u>No. of posts to be created:</u>						
a) Coach Grade-II	4	2	-	-	-	2
b) Coach Grade-III	3	4	-	-	2	2
c) Scout Development Officer.	1	-	-	-	1	-
d) Guide Development Officer.	1	-	-	-	1	-
e) Class IV employee Groundman.	10	2	2	2	2	2
No. of play centres to be opened.	80	-	20	20	20	20

B) Financial target:

(Rs. in lacs)

a) Pay & allowances of staff.	4,000	0.150	0.800	0.850	1,000	1,200
b) Organisation of coaching camps in different Sub-Divn.	1,270	0.120	0.200	0.250	0.300	0.400
c) Development/opening of Play centres.	0,750	0.120	0.130	0.150	0.160	0.190
d) Equipments, apparatus etc. for RCC at Agartala and Dist. Coaching centres.	2,350	0.300	0.400	0.500	0.550	0.600
e) Development of Scouts & guides.	1,350	0.200	0.200	0.250	0.300	0.400
Total:-	9,720	0,890	1,730	2,000	2,320	2,790

Against the above provision, a sum of Rs.0,842 lacs(25% of item b.c & e) has been earmarked for Tribal Sub-Plan areas and Rs.0,438 lacs has been earmarked for Scheduled Castes.

This is a continuing scheme.

Contd.....

Construction of Play-Grounds/Stadium/Swimming Pool Etc.

Sixth Plan provision(Proposed). Rs. 45'950 lacs(Rev.
Rs. 0'950 lacs and Works
Rs. 45'000 lacs).

Brief description of the scheme.

The scheme envisages construction of indoor stadium(Gymnasium) play-fields, swimming pool and out-door stadium for development of Physical Education, Games and Sports.

Detailed financial implications of the scheme during the Sixth plan period will be as follows:-

Items.	Total 1980-85	Year-wise break-up				
		1980-81	81-82	82-83	83-84	84-85
Construction/deve- lopment of school play-fields and public play-fields.	0'950	0'150	0'200	0'200	0'200	0'200
Implementation of Master Plan-RCC, Bgartala.	3'000 (w)	-	0'300 (w)	0'800 (w)	1'000 (w)	0'900 (w)
Construction of Swimming pool and Stadium for North/ South/West Dist.	42'000 (w)	3'000 (w)	4'000 (w)	10'000 (w)	10'000 (w)	15'000 (w)
		(includes 2'000 lacs being State's share against cen- tral plan scheme).				
Total for the scheme:	0'950	0'150	0'200	0'200	0'200	0'200
	45'000 (w)	3'000 (w)	4'300 (w)	10'800 (w)	11'000 (w)	15'900 (w)
	45'950	3'150	4'500	11'000	11'200	16'100

Against the above provision a sum of Rs. 0'190 lacs (20% of item (a)) has been earmarked for Tribal Sub-Plan Area.

This is a continuing scheme.

34. Strengthening of physical Education Administration:-
Sixth Plan provision(proposed). Rs.12.380 lacs(Rev.)

Brief description of the scheme.

With the introduction of the 10+2+3 pattern of schooling and the revision of curriculum of school, Physical Education has become a compulsory subject. Hence it has become inevitable to strengthen the existing administration and supervising machinery of Physical Education at the village/block and district levels.

Detailed Physical and financial implications of the scheme during sixth plan period will be as follows:-

(A) Physical target.

P T E M	Total	Year-wise break up					
		1980-85	80-81	81-82	82-83	83-84	84-95
No. of Posts to be created.							
Jd. Director of Sports & Youth Welfare.	1	1	-	-	-	-	
Dist. Coaching Officer.	2	-	-	-	2	-	
Dist. Inspector of Physical Education.	2	2	-	-	-	-	
Coach Grade III	10	-	2	2	3	3	
Spdt. of Physical Education.	9	4	-	-	5	-	
Asstt. Inspector of Phy. Education	14	6	-	-	8	-	
Head Clerk/A cc-ount.	1	-	-	1	-	-	
Office Superintendent.	1	-	-	1	-	-	
Stenographer.	1	1	-	-	-	-	
U.D. Clerk.	5	2	-	-	-	3	
L.D. Clerk	9	4	-	-	-	5	
Class IV staff	6	3	-	-	-	3	

B) Financial target.

(Rs. in lacs)

I T E M	Total 1980-85	Year-wise break up				
		80-81	81-82	82-83	83-84	84-85
a) Pay and allow of staff.	9.600	0.230	1.540	1.740	2.120	3.970
b) Furniture, Office mech- ine, equipments.	0.900	0.100	0.200	0.200	0.200	0.200
c) Purchase of Vehicles for R.C.C. & Physical Education Sec- tion.	1.400	--	--	0.700	0.700	--
d) Other conti- ngent expend- iture.	0.480	0.054	0.086	0.100	0.120	0.120
Total for the Scheme	12.330	0.384	1.826	2.740	3.140	4.290

This is a continuing scheme.

Contd.....P/

35. Development of Regional College of Physical Education.

Sixth Plan Provision(proposed) Rs.o.950(Rev.)

Brief description of the scheme.

A regional College of Physical Education has been established in Tripura with assistance from the N.E.C.. The College is required to be developed during the Sixth Five Year Plan.

Detailed financial implication of the scheme for the Sixth Plan will be as follows:-

Financial Target. (Rs. in lacs.)

I T E M	Total 1980-85	Year-wise break up				
		80-81	81-82	82-83	83-84	84-85
Organisation of Sports/Seminor etc. and purchase of teaching aids etc.	0.950	* 0.150	0.200	0.200	0.200	0.200
		* Includes Rs.0.075 lacs being State's share against the Centrally sponsored scheme " Improvement of facilities in Physical Education Training Institute under the scheme of Assistance to State Govt. for development of Games and Sports". The Centrally Sponsored Scheme will not continue after 1980-81				
Total for the Scheme:-	0.950	0.150	0.200	0.200	0.200	0.200

This is a continuing scheme.

Contd.....P/

Sixth Plan Provision (proposed) Rs.3.340 lacs(Rev.)

Brief description of the scheme.

Under the scheme, it is also proposed to organise sports festivals-cum-competitions for the women to achieve better results in the fields of sports and games and discipline among women. It is also proposed to organise 500 K.M. long distance cycle competition.

Detailed physical and financial implications of the scheme during the sixth plan period will be as follows:-

A) Physical target.

I_T_E_M	Total	Year-wise break up					
		1980-85	80-81	81-82	82-83	83-84	84-85
No. of posts to be appointed							
Youth Welfare Organiser.	10	-	2	2	3	3	
Youth Welfare Officer.	3	-	1	1	1	-	
B.D.Clerk.	3	-	1	1	1	-	
Care taker for Youth Hostel	2	-	-	-	1	1	
Store Keeper	1	-	-	1	-	-	
B) <u>Financial target</u>		(Rs. in lacs)					
a) Pay & allow. of staff.	1.790	-	0.040	0.250	0.600	0.900	
b) Organisation of 500 K.M. long distance Cycle race competitions.	0.330	0.050	0.070	0.070	0.070	0.070	
c) Organisation of Women's festivals including hiking and swimming.	0.450	0.050	0.100	0.100	0.100	0.100	
d) Organisation of training of club leaders.	0.400	--	0.100	0.100	0.100	0.100	
e) Furniture, Office machine etc.	0.370	0.020	0.050	0.100	0.100	0.100	
Total for the Scheme :	3.340	0.120	0.360	0.620	0.970	1.270	

Against the above provision a sum of Rs.0.080 lacs(20% of intend) has been earmarked for Tribal Sub-Plan area and Rs.0.080 lacs(20% if intend) for Scheduled Caste.

This is continuing scheme.

Contd.....P/

Planning Forum.

Sixth Plan provision(proposed) - Rs. 0.900 lacs(Rev)

Brief description of the scheme.

The Government of India, Ministry of Education and Social Welfare vide their D.O.NO.F.27-2/75-SY dated 21.7.75 and D.O.NO. F.27-30/70-SY dated 9.7.75 requested to form Planning Forums in the universities and colleges of the State. 60% of the expenditure of this is to be bron by the Central Government and 40% by the State Government.

Up to the year 1979-80, Planning Forums have been formed in 6 Govt./Non-Govt. Degree colleges and they have been during very good and useful work. It is proposed to form Planning Forums in newly started 3 Govt. Degree colleges, Engineering college & Polytechnic Institute also during the Sixth Five Year Plan period 1980-85

The detailed financial implications of the scheme during the sixth plan period will be as follows:-

Financial target.

(Rs. in lacs.)

Item of expenditure	Total	Year-wise break up.				
		1980-85	80-81	81-82	82-83	83-84	84-85
Grant-in-aid to the Planning Forum of colleges(State's share)	0.900	0.060	0.180	0.180	0.240	0.240
Total for the Scheme:	0.900	0.060	0.180	0.180	0.240	0.240

This is a continuing Scheme.

Contd.....P/

Youth Services - National Service Scheme.

Sixth Plan Provision (Proposed). - Rs.2.500 lacs(Rev.)

Brief description of the scheme.

The Government of India, Ministry of Education & Social Welfare (Department of Education), New Delhi allotted an amount of Rs.12.000/- as Central share for the scheme. National Service Scheme Programme during 1974-75. The scheme was taken up for implementation during 1975-76. Under this scheme camping programmes are organised with assistance from the centre at the ratio 7:5 basis. The scheme will be implemented during the Sixth Five Year Plan period also.

The detailed financial implications of the scheme during the Sixth Plan period will be as follows :-

Financial targets.

(Rs. in lacs).

Item of expenditure.	Total	Year-wise break-up				
		1980-85	80-81	81-82	82-83	83-84	84-85
Financial assistance to Govt/Non-Govt. Colleges for Normal Programmes/ special camping programme (State share.)	2.500	0.300	0.500	0.550	0.570	0.580
Total for the scheme :	2.500	0.300	0.500	0.550	0.570	0.580

This is a continuing scheme.

N.C.C. Social Service Camp :-

Sixth Plan Provision (Proposed). - Rs.2.500 lacs (Rev.)

Brief description of the scheme.

There are three senior division boys NCC Unit and girls units in the authorised strength of 1480 boys and 200 girls cadets in Tripura. It is proposed to hold social service camp in Tripura with a view to inculcating in the minds of students (a) dignity of labour (b) interest in constructive work useful to the community (c) spirit of self less and team work and (d) leadership for organised work to utilise to the maximum possible extent available on leisure time., energy and other resources of people in order to direct them toward socio-economic activities. It is also proposed to raise an NCC Coy BN during the Sixth Plan period 1980-85.

The detailed financial implication of the scheme during the sixth plan period will be as follows:-

Financial targets.

(Rs. in lacs.)

Item of expenditure	Total	Year-wise break-up				
		1980-85	80-81	81-82	82-83	83-84	84-85
Expenditure for conducting the Social Service Camp (NCC).	0.200	0.020	0.030	0.040	0.050	0.060
Raising of NCC Coy BN.	2.300	-	0.500	0.500	0.600	0.700
Total for the scheme:-	2.500	0.020	0.530	0.540	0.650	0.760

This is a continuing scheme.

Direction, Administration and Supervision- Strengthening of the Separate Directorate of Higher Education.

Sixth Plan Provision (Proposed)	Rs. 18.000 lacs (Rev.)
	Rs. 13.000 lacs & Cap.
	Rs. 5.000 lacs).

Brief description of the scheme.

During the past two decades there has been considerable expansion in education in Tripura. The volume of educational and social welfare activities to be undertaken during the sixth plan period is also considerable. Commensurate with physical expansion there has been no re-organisation and strengthening of the administrative machinery at the Directorate level resulting in considerable difficulties in proper and timely implementation and management of the educational programmes. In order to ease this pressure, the Education Directorate has been trifurcated into three Directorates namely (i) Directorate of School Education, (ii) Directorate of Higher Education (including Technical Education and Art and Culture Programmes) and (iii) Directorate of Social Education and Social Welfare in the year 1979.

It is increasingly felt that the existing staff accommodation etc. of the Directorate of Higher Education is not adequate to cope with the volume of work relating to Higher Education & also the coordination compilation work of the 3 Directorates. It is proposed to strengthen the existing Directorate of Higher Education by providing adequate staff accommodation etc. during the sixth Five Year Plan period 1980-85.

The detailed physical and financial implications of the scheme during the sixth Five Year Plan period will be as follows:-

ContdP/_____

A) Physical target.

I T E M	Total	Year-wise break-up.				
		1980-85	1980-81	' 81-82	' 82-83	' 83-84	' 84-85
Addl. Director of Higher Education.	1	1	-	-	-	-
Dy. Director of Higher Education.	1	1	-	-	-	-
Sr. Research Officer.	1	1	-	-	-	-
Accounts Officer.	1	1	-	-	-	-
Office Superintendent.	2	2	-	-	-	-
Head Clerk.	3	2	-	1	-	-
Steno.	1	1	-	-	-	-
Planning Asstt.	2	1	-	-	1	-
Sr. Computer.	1	1	-	-	-	-
U.D. Clerk .	11	6	2	1	1	1
L.D. Clerk.	16	8	2	2	2	2
Cashier.	1	1	-	-	-	-
Record Keeper.	1	1	-	-	-	-
Duplicating Operator.	1	1	-	-	-	-
Class IV.	11	5	2	2	2	-
Sweeper.	1	-	-	1	-	-
Store-keeper.	1	1	-	-	-	-
Asstt. Accounts Officer (Planning)	1	-	-	1	-	-
Planning Superintendent.	1	-	-	-	1	-

ContdP/_____

B) Financial target.

(Rs. in lacs)

I T E M	Total 1980-85	Year-wise break-up.				
		1980-81	81-82	82-83	83-84	84-85
Pay & allowances of staff.	10.300	0.500	1.800	2.050	2.800	3.150
Furniture, Office machine, equipments, books & journals etc.	0.750	0.100	0.190	0.190	0.135	0.135
Misc. expenditure for organisation of work shop/seminar etc.	0.050	0	0.010	0.010	0.015	0.015
Rent of office Building.	0.300	0.100	0.100	0.100	-	-
Postage, liveries, stationaries & other contingent expenditure.	0.200	0.010	0.030	0.040	0.050	0.070
Acquisition of land.	1.400	1.400	-	-	-	-
Land & building.	5.000 (W)	1.500 (W)	2.000 (W)	1.000 (W)	0.500 (W)	-
Total for the Scheme :-	13.000 5.000 (W)	2.110 1.500 (W)	2.130 2.000 (W)	2.390 1.000 (W)	3.000 0.500 (W)	3.370 -

This is a continuing scheme.

ContdP/_____

DIRECTION, ADMINISTRATION AND SUPERVISION.

1. Strengthening of the Directorate of Social Welfare and Social Education.

(Erstwhile scheme of setting up of a Separate Directorate for Social Education and Social Welfare.)

Sixth Plan provision(proposed)

Rs. 13.940 lacs (Rev.)
Rs. 3.000 lacs (Cap.)

Brief description of the Scheme.

During the past two decades there has been considerable expansion in Education and Social Welfare in Tripura. The volume of educational and Social Welfare activities to be under taken during the sixth plan period is also considerable, Commensurate with the physical expansion there has been no re-organisation and strengthening of the administrative machinery at the Directorate level resulting immense difficulties in proper and timely implementation and management in the educational and social Welfare activities. In order to lessen this pressure on the single Directorate, the Education Directorate has been trifurcated into three Directorates in 1979- namely (1) Directorate of Higher Education, (2) Directorate of School Education and (3) Directorate of Social Welfare and Social Education.

Directorate of Social Welfare and Social Education started functioning with staff inadequate to cope with the work load it has to bear with. At present there are about 3500 Social Education /Adult literacy /Balwadi Centres under this Directorate. Number of such institutions is surely expected to go up with implementation of different developmental scheme under adult education. The Central Government also have some developmental programmes which are being implemented in Tripura. 3(three) adult education projects with 900 adult teachers are being run in the State by the Central Government. 3(three) I.C.D.S. with programmes of functional literacy for adult women with 100% assistance of Central Government are also in implementation in the State.

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A part from these, setting up of special institution/homes such as protective home, child Guidance Clinic, Special School for Children, Child welfare Court, Vocational Rehabilitation Centre etc. and introduction of services for mentally difficient children; introduction of family care allowance, Grant-in-aid to Voluntary organisations etc. envisage added responsibility to the Directorate. Hence strengthening of the Directorate of Social Welfare and Social Education during the sixth plan period has become an extreme necessity.

Achievement during 1979-80.

Purchase of furniture/equipments and creation of the following posts:-

- 1 Sr. Research Officer (500- 1300) , 1 -Accounts Officer (500- 1190) , 1 Office Superintendent (370- 800) , 1- Head Clerk/ Accountant (350- 725), 1- Stenographer (325- 665), 2- U .D. Clerk (330-580), 3 L.D. Clerk (240- 440), 1-Store Keeper (240- 440), 1-Record Keeper (240-440), 1- Cashier (240- 440), 1 - Duplicating Operator (220- 380), 2- Class IV Staff (170- 210).

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The Detailed physical Target and financial implications during the sixth plan period are as follows:-

I T E M	1980-85	1980-81	81-82	82-83	83-84	84-85
<u>No. of posts to be created.</u>	<u>(A) Physical Target</u>					
Joint Director (Adult, Education)	1	1	-	-	-	-
Joint Director (Social Education)	1	-	1	-	-	-
Joint Director (Social welfare)	1	1	-	-	-	-
Deputy Director (Administration)	1	-	1	-	-	-
Office Superintendent	2	1	1	-	-	-
Stenographer	3	2	1	↑	-	-
Head Clerk/Accountant	2	1	1	-	-	-
U.D. Clerk	3	1	2	-	-	-
Statistics/Planning Asstt.	4	-	2	2	-	-
Sr. Computer	2	1	1	-	-	-
Jr. Computer	2	-	1	1	-	-
L.D. Clerk	5	3	2	-	-	-
Record Supplier	1	-	1	-	-	-
Care-taker	1	-	-	1	-	-
Duplicating Operator	1	-	-	1	-	-
Class IV staff	5	2	2	1	-	-
<u>B. Financial Target.</u>	<u>(Rs. in lacs.)</u>					
a) Pay and allow.	12.240	0.870	1.740	2.750	3.290	3.590
b)(i) Purchase of Furniture, Office equipments and machineries, books and journals etc.	1.050	0.150	0.200	0.250	0.250	0.200
(ii) Liveries, Postage, Stationaries and other contingencies.	0.650	0.100	0.100	0.150	0.150	0.150
Construction of Administrative buildings.	3.000 (W)	-	0.500 (W)	1.000 (W)	1.000 (W)	0.500 (W)
Total for the scheme :-	13.940	1.120	2.040	3.150	3.690	3.940
	3.000 (W)	-	0.500 (W)	1.000 (W)	1.000 (W)	0.500 (W)

This is a continuing scheme.

Contd.....P/

Direction, Administration and supervision.

Sixth Plan provision(proposed) Rs.34.900 lacs(Rev.)

Brief description of the scheme.

During the post two decades there has been considerable expansion in education in Tripura. The volume of educational and social Welfare activities to be undertaken during the sixth plan period is also considerable. Commensurate with Physical expansion there has been no re-organisation and strengthening of the administrative machinery at the Directorate level resulting in considerable difficulties in proper and timely implementation and management of the educational programmes. In order to ease this pressure on the single Directorate in 1979 - the Education Directorate has been trifurcated into three Directorates namely (1) Directorate of School Education, (2) Directorate of Higher Education including Technical Education and Art & Cultural Programmes (3) Directorate of Social Education and Social Welfare.

During the fourth plan period measures had been taken to decentralise educational administration in the state and with this end in view of necessary action was taken to set up Zonal Offices in the three districts. Proposals have been made under elementary education for strengthening of administration and supervision of programme under different schemes. The proposals under this scheme aim at strengthening the planning machinery and general administration at the State level and Zonal offices in the districts.

The number of primary and middle schools in the state is going up every year. At present the condition for starting of a school is that the local community donates a prescribed area of land raises a school house before the Government takes it over to provide teachers and other materials. The poor quality of school houses and boarding houses (kutchha construction) necessitates their repair/reconstruction etc. soon after the school is started. It is increasingly felt that the existing technical staff is not adequate to cope with the volume of ~~xxx~~ work relating to repair/reconstruction/special repair of school houses, development of play fields and various other minor works which are done departmentally.

Detailed physical and financial implications of the scheme during the sixth plan period will be as follows:-

(1) Strengthening of the separate Directorate for school Education.A) Physical target.

I T E M	Total 1980-85	Year-wise break up				
		80-81	81-82	82-83	83-84	84-85

No. of posts to be created.

Dy. Director of Education	1	-	-	-	1	-
Head Clerk/ Accountant	5	3	-	1	-	1
U.D. Clerk	11	5	1	2	1	2
L.D. Clerk/ Typist.	14	7	2	2	1	2
Stenographer	2	2	-	-	-	-
Record Supplier	1	-	-	-	-	1
Duplicating Operator	2	1	-	1	-	-
Care taker	1	1	-	-	-	-
Class IV staff	10	3	1	2	2	2
Accounts Officer	1	1	-	-	-	-

B) Financial target.

(Rs. in lacs)

Pay & allow. of staff	6.450	0.200	1.250	1.400	1.600	2.000
Furniture, office machine, equipments books & journals etc.	0.450	0.050	0.100	0.100	0.100	0.100

Postage, liveries telephone, Stationaries etc & other contingent expenditure.	0.990	0.010	0.020	0.020	0.020	0.020
Total:(i)	6.990	0.260	1.370	1.520	1.720	2.120

Planning of Planning Machine
in the Directorate of School Education.

M.P. 1980-81

A) Physical Target.

I T E M	: Total	Year-wise break-up				
		: 1980-85	: 1980-81	: 1981-82	: 1982-83	: 1983-84	: 1984-85
<u>No of posts to be created.</u>						
Dy. Director of Education (Planning)	1	1	...	...	...	...
Junior Research Officer.	1	1	...	...	...	...
Office Superintendent.	1	...	...	1	...	...
Senior Computer.	1	1	...	...	...	...
Junior Computer.	1	1	...	...	...	...
U.D. Clerk.	2	2	...	...	...	...
L.D. Clerk.	2	2	...	...	...	...
Stenographer.	1	1	...	...	...	...
Class IV staff.	2	2	...	...	...	...

B) Financial Target.

(Rs. in lacs)

Pay & allowances of staff.	1.890	0.040	0.400	0.450	0.500	0.500
Furniture, Office machine, equipments etc.	0.160	0.050	0.050	0.020	0.020	0.020
Other contingent expenditure.	0.050	0.010	0.010	0.010	0.010	0.010
Organisation of Workshop/Conference/Seminar etc.	0.050	0.010	0.010	0.010	0.010	0.010
TOTAL (ii)	2.150	0.110	0.470	0.490	0.540	0.540

Contd.....P/

(iii) Strengthening of Survey, Statistics and Monitoring Cell at State level (School Education), ^{GN-162}

A) Physical Target:

I T E M	: Total	: Year-wise break-up.				
		: 1980-85	: 1980-81	: 1981-82	: 1982-83	: 1983-84	: 1984-85

No. of posts to be created.

Dy. Director (Survey Statistics & Monitoring Unit).	1	...	....	..1.	....	....
Statistical Asstt.	1	1	....	....	....	....
Jr. Research Officer	1	....	....	....	1	....
U.D. Clerk.	2	..	.1..	—	.1..	....
Senior Computer.	3	1	1	....	....	1
Junior Computer.	3	1	....	1	....	1
L.D. Clerk.	4	....	2	....	1	1
Cartographer.	1	1	....	....	....	....
Stenographer.	1	....	....	1	....	....
Class IV staff.	3	1	1	1	....	....
Office Superintendent.	1	....	....	....	1	....

(Rs. in lacs)

B) Financial Target:

Pay and allowance of staff.	2.370	0.020	0.300	0.600	0.650	0.800
Furniture, Office machine, equipments.	0.210	0.010	0.050	0.050	0.050	0.050
TOTAL: (iii)	2.580	0.030	0.350	0.650	0.700	0.850

Contd.....P/

(IV) Strengthening of Planning Survey, Statistics and Monitoring Cells at the District level (School Education) GN-143

A) Physical Target:

I T E M	: Total	: Year-wise break-up				
		: 1980-85	: 1980-81	: 1981-82	: 1982-83	: 1983-84	: 1984-85

No. of posts to be created.

Junior Research Officer.	3	...	1	1	1	....
Planning Assistant.	3	3	...	...	...	...
Statistical Asstt.	3	3	...	...	...	...
Cartographer.	3	...	...	...	...	3
Senior Computer.	3	...	1	1	1	...
Junior Computer.	6	3	...	1	1	1
U.D. Clerk.	6	2	1	2	1	...
Junior Computer for new Block level Inspectorates.	6	...	3	3	...	...
Class IV staff.	9	6	1	1	1	...

(Rs. in lacs)

B) Financial Target:

Pay and allowances of staff.	7.400	0.500	1.100	1.400	2.000	2.400
Furniture, Office machine, equipments etc.	0.270	0.030	0.060	0.060	0.060	0.060
Telephone, Stationaries and other contingent expenditure.	0.130	0.010	0.030	0.030	0.030	0.030
TOTAL: (IV):-	7.800	0.540	1.190	1.490	2.090	2.490

Contd....P/

(V) Strengthening of Engineering Cell at the State/District level (School Education)GM-764
GRA) Physical Target.

I T E M	Total	Year-wise break-up				
	1980-85	1980-81	1981-82	1982-83	1983-84	1984-85

No. of posts to be created.

Engineer.	1	...	...	...	...	1
Head Clerk/Accountant.	1	1	...	...	...	...
U.D. Clerk.	4	2	1	1	...	...
Work-Asstt.	5	4	...	1	...	...
Overseer.,	8	8	...	...	...	...
L.D. Clerk.	6	...	3	1	1	1
Driver.	1	1	...	...	...	...
Class IV staff.	3	1	...	...	1	1
Night Guard.	1	1	...	...	...	...
Draftsman.	1	1	...	...	...	...

(Rs. in lacs)

B) Financial Target.

Pay and allowances of staff,	4.040	0.040	0.700	1.000	1.100	1.200
Maintenance of Motor Vehicle.	0.150	0.010	0.020	0.030	0.040	0.050
Furniture, Office machine, equipments.	0.130	0.010	0.030	0.030	0.030	0.030
Other contingent expenditure.	0.050	0.010	0.010	0.010	0.010	0.010
TOTAL: (V):-	4.370	0.070	0.760	1.070	1.180	1.290

Contd.....P/

VI) Strengthening of General Administration at the District level.

GN-165

A) Physical Target:

I T E M	Total : 1980-85	Year-wise break-up				
		1980-81	1981-82	1982-83	1983-84	1984-85
<u>No. of posts to be created.</u>						
Joint Director Education.	3.	3	...	...	...	...
Head Clerk/ Accountant.	3	1	1	1	...	...
U.D. Clerk.	12	9	...	1	1	1
L.D. Clerk.	23	17	...	3	...	3
Stenographer.	3	3	...	...	...	...
Record keeper for District offices & Block level Inspectorates.	21	...	...	3	...	18
Class IV staff.	9	2	...	1	3	3

B) Financial Target:

(Rs. in lacs)

Pay and allowances of staff.	9.000	0.500	1.800	1.900	2.200	2.600
Furniture, Office machine, equipments etc.	0.540	0.030	0.090	0.120	0.150	0.150
Telephone, Station- aries, liveries, POL & other contingent expenditure.	0.270	0.030	0.060	0.060	0.060	0.060
Departmental Works,	1.200	...	0.300	0.300	0.300	0.300
TOTAL: (VI):-	11.010	0.560	2.250	2.380	2.710	3.110
Total for the Scheme:-(I) to(VI)	34.900	1.570	6.390	7.600	8.940	10.400

This is a continuing Scheme.

Contd...P#

38. Development of Languages-Development of Tribal Language Cell and Oriental Language.

Sixth Plan Provision(Proposed)

Rs.5.640 lacs(Rev.)

Brief description of the scheme.

Under the schemes it is proposed to develop the major tribal language in the State. According to the census of 1971 scheduled tribe population in Tripura constitutes about 29% of the total population. A demand has been growing that tribal children at the primary stage should be imparted education through the mother tongue. During the fourth plan two tribal primers were prepared in Tripuri for classes I and II by the Education Directorate. To satisfy the urge of the linguistic minorities for primary education through mother tongue, it had been necessary to set up a Tribal Language Cell in the Education Directorate to attend to the work of developing tribal languages and prepare books.

At present the task before the Education Department is to prepare text-books,organise teaching of Kak-barak(the major tribal dialect) by kak-barak knowing teachers,provide orientation training to teachers and inspect the work done by the Kak-barak speaking teachers. Moreover, it has been decided that Kak-barak speaking children will learn the regional language,Bengali also. It follows that the bilingual method of teaching will have to be followed and this will be a completely new feature in Tripura's education. So,it is essentially necessary to ensure its successful teaching through adequate teacher preparation on the one hand and supervision of class-room teaching on the other.

In Tripura Sanskrit education and the development of other oriental language had not received the attention it deserves in the past. Besides a few toals,maktabs,madrassas etc. in the State,there is a Sanskrit College at Agartala which prepares students for different titles in Sanskrit. It is,therefore, proposed to develop the Sanskrit College during the sixth plan period.

Contd.....P/

Detailed physical and financial implications of the scheme during the sixth plan period will be as follows:

A) Physical target

Item	Total	Year-wise break-up				
	1980-85	1980-81	1981-82	1982-83	1983-84	1984-85
1. Organisation of Seminars, workshops, Short-course training of workers.	10	2	2	2	2	2
2. Organisation of competitions on books on tribal languages (Kakbarack)	5	3	1	1	1	1
3. Opening of Kakbarack teaching centres.	1	1	-	-	-	-
4. <u>No. of staff to be appointed.</u>						
Special Officer.	1	-	-	1	-	-
Translator.	2	2	-	-	-	-
Projector Operator.	1	1	-	-	-	-
Driver.	1	1	-	-	-	-
Class-IV staff.	2	2	-	-	-	-
Sweeper. X	1	1	-	-	-	-
Library Assistant.	1	1	-	-	-	-
Duplicating Operator.	1	1	-	-	-	-
U.D.Clerk.	2	1	-	1	-	-
Record Keeper.,	1	-	-	-	-	1
L.D.Clerk.	3	2	-	-	1	-
Chief Instructor for Kakbarack Centre.	1	1	-	-	-	-
L.D.Clerk for Kakbarack teaching centre.	1	1	-	-	-	-
Photographer.	1	1	-	-	-	-
Dark Room Assistant.	1	1	-	-	-	-

Contd.....P/

B) Financial Target.

Item of expenditure.	GN-168 (Rs. in lacs)					
	(Total)	Year-wise break-up				
		1980-85	1980-81	81-82	82-83	83-84	84-85
a) Pay & Allow. of staff.	3.250	0.100	0.750	0.760	0.800	0.840
b) Printing & publication.	1.000	0.200	0.200	0.200	0.200	0.200
c) Remuneration to writers including collection of tribal folk Tales - Stories etc.	0.200	0.040	0.040	0.040	0.040	0.040
d) Organisation of Seminars workshops, training of workers in bilingual method of teaching.	0.050	0.010	0.010	0.010	0.010	0.010
e) Organisation of competitions in tribal language and award of prizes to mothers.	0.050	0.010	0.010	0.010	0.010	0.010
f) Maintenance of vehicles.	0.160	0.020	0.020	0.030	0.040	0.050
g) Furniture, office equipments etc.	0.210	0.050	0.050	0.050	0.030	0.030
h) Audio-Visual equipments etc.	0.100	0.020	0.020	0.020	0.020	0.020
i) Books, charts, periodicals etc.	0.120	0.040	0.020	0.020	0.020	0.020
j) Stationeries, postage, liveries etc.	0.050	0.010	0.010	0.010	0.010	0.010
k) T.A / D.A. to officials to participate to Seminars, conference etc.	0.050	0.010	0.010	0.010	0.010	0.010
l) Other misc. expdr. for kak-barak teaching centre including honorarium etc. of part-time teachers	0.250	0.050	0.050	0.050	0.050	0.050
m) Training of teachers in building method of teaching.	0.050	0.050	0.050	0.050	0.050	0.050
Total:-Tribal Language Cell.	5.540	0.570	1.200	1.220	1.250	1.300
Development of the Sanskrit College and other Institutions of oriental languages.	0.100	0.020	0.020	0.020	0.020	0.020
Total for the Scheme.	5.640	0.590	1.220	1.240	1.270	1.320

Against the above provision a sum of Rs. 2.216 lacs (40% of Tribal Language Cell) has been earmarked for Tribal Sub-Plan areas.

This is a continuing scheme.

Book-Production - Publication of books, Journals and periodicals etc. on various Educational Topics.

Sixth Plan Provision (Proposed) - Rs.1.900 lacs (Rev.)

Brief description of the scheme.

It is proposed to develop and strengthen the existing Publication Unit of the Education Department so as to make it capable of bringing out various types of literature, brochures etc. during the sixth Five Year Plan period 1980-85 under the following items :-

- 1) Collection of folk-songs, historical traditional compilation and publication.
- 2) Publication of professional brochures, handbook, guidebooks, journals for the inservice education of teachers & literature for neoliterates.
- 3) Occasional publications etc.

The detailed financial implications of the scheme during the Sixth Five Year Plan period 1980-85 will be as under :-

Financial targets.

(Rs. in lacs.)

Item of expenditure.	Total 1980-85	Year-wise break-up				
		80-81	81-82	82-83	83-84	84-85
a) Printing and publication of educational miscellany, Sandipani, Sikshak Dibas etc.	0.750	0.075	0.160	0.160	0.170	0.185
b) Monthly news paper for neo-literates etc.	0.400	0.015	0.085	0.100	0.100	0.100
c) Block making.	0.300	0.020	0.040	0.070	0.080	0.090
d) Other miscellaneous expenditure.	0.300	0.010	0.060	0.070	0.080	0.080
e) Purchase of furniture	0.050	-	-	0.010	0.020	0.020
f) Progress of education in Tripura.	0.100	-	-	-	0.050	0.050
Total for the Scheme:-	1.900	0.120	0.345	0.410	0.500	0.525

This is a continuing Scheme.

Educational Research.

Sixth Plan Provision(Proposed) - Rs. 0.350 lacs (Rev.)

Brief description of the scheme.

In order to make available foreffective andrealistic educational planning and administration various data with scientific interpretation and consclusion of educational topics on which no investigation has been done in depth as yet, It is proposed to encourage research work by Government and Non-Govt. Organisation and individuals.

The detailed financial Sixth Five Yeal Plan period 1980-85 will be as follows :-

Financial targets. (Rs. in lacs).

I _ T _ E _ M.	Total	Year-wise break-up.				
		1980-85	1980-81	81-82	82-83	83-84	84-85
Financial assistance to organisations/persons for undertaking research/investigation work in selected educational Topics.	0.200	0.020	0.030	0.040	0.050	0.060
Action research of approved eduational topics.	0.150	-	0.030	0.030	0.040	0.050
Total for the scheme :-	0.350	0.020	0.060	0.070	0.090	0.110

This is a continuing scheme.

The setting up of the State Text Book Corporation (State Sector).

Sixth Plan Provision (Proposed) - Rs. 45,000 lacs (Rev.)

Brief description of the scheme.

The State effort in the field of nationalisation of school text books is very limited. A humble beginning was just made towards the close of 1972-73. Very limited were its initial activities in regard to the coverage of the subjects and classes. Only ten out of 25 text books have so far been brought under the programme of nationalisation, besides four more titles published for the dominant linguistic minorities. Its efforts are strictly confined to the primary stage at present. Yet the existing management could not deliver goods at a desired level. The disruption in the production and distribution schedules are often pronounced, creating inconvenience to the normal pursuit of academic work. A breakthrough is all the more needed to redesign and streamline the existing machinery for making it really functional in its students welfare activities.

The reprinting of the ten titles is itself a gigantic task, involving lacs of copies for each title in keeping with the ever-increasing enrolment figures. The addition of 15 new titles will make the volume of the work more than double. All these factors taken together demand the setting up a full-fledged state organisation for such gigantic enterprise of students benefit which could exclusively work round the year in regard to the planning, preparation, review, printing and reprinting, procurement of paper, pricing, storage, distribution to the sale points in addition to the publications of archival literatures, monographs on the tribes, six-monthly and quarterly educational journals, fortnightly news-letter for neo-literates, occasional publications under Adult Literacy programme and activities relating to District Gazetters.

Contd.....

The work of the State level Committee for UNESCO Programme are included in the ambit of its routine functions, besides the sales of the priced publication of the Unit.

Hence a semi-autonomous State Text Book Corporation is proposed to be set up in 1983-84 during the Sixth Five Year Plan for evolving new strategy to overcome the existing difficulties and boasting the programme of nationalisation of text books on grant-in-aid basis. The educational publication unit could provide the infra-structures for the work at the initial stage.

Objectives.

To set up the state text book corporation which will include sub-objectives.

- (1) to produce quality text books.
- (2) to reduce the prices.
- (3) to arrange quick and efficient distribution and
- (4) thereby to improve the qualitative improvement at the primary stage.

A) Financial target. (Rs. in lacs.)

Item of expenditure	Total { 1980-85	Year-wise break-up.				
		{ 1980-81	{ 81-82	{ 82-83	{ 83-84	{ 84-85
Advance action.	0.100	-	-	0.100	-	-
Setting up of the State Text Book Corporation.	44.900	-	-	-	20000	24.900
Total for the scheme .	45.00	-	-	0.100	20000	24.900

This is a continuing scheme.

Centrally Sponsored Scheme.

GN-174

Development of Hindi Teachers' Training
Colleges in non-hindi speaking states.

Sixth Plan Period (Proposed) Rs. 14.740 lacs
(Rev. Rs. 0.740 lacs &
Works Rs. 14.000 lacs.)

Brief description of the scheme

During the Fourth Plan period Hindi Education and the training/orientation of hindi teachers received some attention. The entire programme was being controlled through the Hindi Teachers' Training College headed by a Hindi Education Officer. The Training College was subsequently discontinued.

During the Sixth Plan Period it is proposed to activate Hindi Teachers' Training College in order to step up the propagation of Hindi in the State.

Detailed financial implication to meet central share of expenditure (50%) during the Sixth Plan is placed below :-
(Rs. in lacs)

Item	Total 1980-85	Year wise break-up				
		1980-81	1981-82	1982-83	1983-84	1984-85
a) Rent of hired building	0.250	0.010	0.060	0.060	0.060	0.060
b) Acquisition of land & Construction of buildings.	14.000 (W)	-	-	1.000	5.000	8.000
c) Misc. expenditure for conducting Trg. & purchases	0.420	0.020	0.100	0.100	0.100	0.100
d) Contingencies etc.	0.070	-	0.010	0.020	0.020	0.020
Total for the Scheme :-	0.740 14.000 (W)	0.030	0.170	0.180 1.000 (W)	0.180 5.000 (W)	0.180 8.000 (W)
Grand Total :-	14.740	0.030	0.170	1.180	5.180	8.180

This is a new scheme from 1980-81.

Appointment of Hindi Teachers
in non-hindi speaking States.

Sixth Plan Provision(Proposed)

Rs.4.350 lacs(Rev.)

Brief description of the scheme.

In order to assist the Non-Hindi speaking States to effectively implement the Three Language formula, the Government of India have offered 50 percent central assistance. Hence, the provision. The scheme envisages appointment of 80 Hindi Teachers (40 under state plan and 40 under Centrally Sponsored scheme) @ 20 teachers per year.

Detailed physical and financial implications to meet central share of expenditure (50%) during the Sixth plan will be as under:-

(Rs. in lacs)

Item	Total (1980-85)	Year-wise break-up.				
		1980-81	81-82	82-83	83-84	84-85
<u>A. Physical Targets.</u>						
No. of hindi teachers to be appointed.	40	..	10	10	10	10
<u>B. Financial Targets.</u>						
Pay & allowances of staff.	4.000	..	0.100	0.700	1.300	1.900
Books, Journals and other expenditure.	0.350	-	0.050	0.070	0.100	0.130
Total for the scheme.	4.350	..	0.150	0.770	1.400	2.030

Against the above provision a sum of Rs.1.300 lacs(30%) has been earmarked for tribal sub-plan area and Rs.0.565 lacs(13%) for scheduled castes.

This is a new scheme.

Contd.....P/-

Financial assistance to Sanskrit Pandits
in indigent circumstances (100% Central
assistance basis)/

Sixth Plan provision (proposed) Rs.2.400 lacs (rev.)

Brief description of the scheme:

The scheme envisages giving of financial assistance to Sanskrit Pandits in indigent circumstances. Under the scheme allowances of Rs.150/- per month i.e., 1800 per year are sanctioned by the Government of India for the Sanskrit Pandits. But the allowances per Pandit is restricted to Rs.1800 minus income of the Pandit. The entire expenditure on the scheme is born by the Govt. of India.

Detailed physical and financial implications of the scheme will be as under:-

(Rs. in lacs)

Item	Year wise break-up					
	Total: 1980-81	1980-81	1981-82	1982-83	1983-84	1984-85
A) <u>Physical targets</u>						
No. of Pandits to be given allowances	215	36	40	43	47	49
B) <u>Financial targets</u>						
Allowances to Pandits	2.400	0.420	0.440	0.460	0.510	0.570
Total for the Scheme :	2.400	0.420	0.440	0.460	0.510	0.570

This is a continuing scheme.

Improvement of facilities in Physical Education
Training Institute under the scheme of Assistance
to State Governments for development of games & sports.

Sixth Plan provision (proposed) - Rs. 0.075 lacs (1 w.).

Brief description of the scheme.

The Government of India vide Ministry of Education letter No.F.7-2/80-ES-III(Sports) dated 27.3.80 have sanctioned and released Rs.0.075 lacs as central share (50%) for purchase of sports equipments & library books for the Regional College of Physical Education, Dausagar, Tripura. Hence, the scheme. The scheme will not continue for 1981-82. Necessary provision to meet States share of expenditure (50%) has been proposed in the State Plan Budget for 1980-81.

Financial implication for the scheme during the sixth Plan will be as under :- (Rs. in lacs)

Item	Year wise breakdown					
	Total	1980-81	1981-82	1982-83	1983-84	1984-85
	0.075					

Purchase of sports
equipments and
library books

0.075 0.075

Total for the
Scheme :-

0.075 0.075

Rs. 0.075 lacs for 1980-81.

Construction of Stadium

Sixth Plan Provision(proposed) Rs. 5.000 lacs.

Brief description of the scheme.

Two proposals were submitted to the Govt. of India, Ministry of Education for construction of stadium at Udaipur and Kailashahar at a cost of Rs. 5,000 lacs each. The Government of India vide Ministry of Education & Culture, (Deptt. of Education) Letter No.F.23-10/78-SP.11(D.1) dated 10.1.80 have conveyed approval to a grant of Rs.2,500 lacs as central assistance for construction of stadium at Udaipur. The Government of India vide Ministry of Education & Culture letter No.F.23-10/78-SP(L.I) dated 17.1.80 have intimated that the proposal for construction of stadium at Kailashar will be considered later if funds are available. Hence, the provision.

Detailed financial implications for the scheme during the Sixth Plan to meet central share of expenditure will be as under :-

(Rs. in lacs)

Item	Total	Year wise break-up				
		1980-81	1981-82	1982-83	1983-84	1984-85
Construction of Stadium	5.000	2.500	2.500	-	-	-
Total for the Scheme :-	5.000	2.500	2.500	-	-	-

This is a new scheme from 1980-81.

National Scholarship Scheme

Sixth Plan Provision(proposed) R.C.406 lacs (Rev.)

Brief description of the scheme

The scheme envisages giving of post metric scholarships to students securing at least 60% marks in aggregate in the qualifying examination provided income of their parents do not exceed Rs.500/- per month.

Detailed physical and financial implications of the scheme during the Sixth Plan period will be as follows :-

(R. in lacs)

Item	Total :	Year wise break-up				
	1980-85	1980-81	1981-82	1982-83	1983-84	1984-85

A. Physical targets

Number of beneficiaries.	115	21	22	23	24	25
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B. Financial target

Award of scholarships.	0.406	0.075	0.077	0.080	0.085	0.089
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Total:-	0.406	0.075	0.077	0.080	0.085	0.089
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This is a continuing scheme.

E/C

National Scholarships at the Secondary
stage for talented children from rural areas scheme.

Sixth Plan provision(proposed) Rs. 0.450 lacs(Rev.)

Brief description of the scheme

The scheme envisages giving of scholarships to children from rural areas reading in classes I. to XII on the basis of selection on competitive examination at the end of class-VIII stage conducted by the State Institute of Education, Tripura.

Details of physical and financial implications during the sixth plan period will be as follows :-

Item	: Total;	Year wise break-up					
		: 1980-	1980-81:	1981-82:	1982-83:	1983-84:	1984-85
	: 85 :						
<u>A. Physical target</u>							
Number of beneficiaries	325	55	60	65	70	75	
<u>B. Financial target</u>							
Award of scholarships	0.450	0.070	0.080	0.090	0.100	0.110	
Total:-	0.450	0.070	0.080	0.090	0.100	0.110	

This a continuing scheme.

CENTRAL/CENTRALLY SPONSORED SCHEME
(100% Central assistance basis)

1. RURAL FUNCTIONAL LITERACY PR JCT(100%
Central assistance basis)/

Sixth Plan Provision(Proposed) - B.79.300 lacs(Rcv.)

Brief description of the scheme.

The Government of India introduced Farmers Functional Literacy Project, Non-Formal Education Project in Tripura during the Fifth Five Year Plan. Under the first Scheme 60(sixty) Farmers Functional Literacy Scheme were opened in the North Tripura District and under the second scheme 100 Non-Formal Education Centres were opened in the Tripura West District. While the purpose of the first scheme was to make the Agriculturists more effective in their own area and to make them literate at the same time the second scheme intended to provide facilities to those semi-literate who otherwise would have been relapsed into illiteracy. The Non-Formal Education programme aimed at improving the human material available in the country for their own developmental programme. Subsequently, the Government of India enlarged the area of operation of the two schemes and two Farmers Functional Literacy Projects one each at North District and South Tripura District were opened with 300 centres in each. The Non-Formal Education Programme continued in West Tripura District with 100 centres as before. Recent decision of the Government of India the two schemes have amalgamated into one under the nomenclature of Rural Functional Literacy Project and the number of Centres under West District have been increased to 300 as in the case of other two districts.

As a Centrally sponsored scheme the Government of India bears the entire expenditure for the scheme to run the project. A staffing pattern has been laid out by the Government of India.

S/C

Project Officer	-	1
Asstt. Project Officer		1
Part-time Instructor at a	300	
monthly honorarium of Rs.50/-		
Supervisor		10
Drivers	-	10
Class. IV		1
L.D. Clerk	-	1
U.D. Clerk	-	1

Achievement during 1979-80.

700 Adult Literacy Centres were started during this year mostly in Rural areas. Gaon Panchayats have been associated with this programme which basically is a rural programme. The posts of supervisors and clerks have been filled up. Action has already been taken to fill up the posts of Project Officer, Assistant Project Officer, Driver and Class. IV.

Achievement during 1980-81.

700 Adult Literacy Centres started during the first two years of the plan will continue during 1980-81. More 200 Adult-Literacy Centres will be started during 1980-81. All the created posts will continue. It is observed that there is a gap between the target enrollment and the actual number of persons made literate in these adult literacy centres. Although literacy is not the sole objective of the scheme but due to emphasis is being given on this aspect of the Rural-Functional Literacy Programme. The detailed year-wise physical and financial target of the Sixth Five Year Plan is given below :-

s/c

Categories of posts	1980-85	1980-81	1981-82	1982-83	1983-84	1984-85
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Posts of 3 Project Officer, 2 Asst. Project Officer, 23 Supervisors, 3 UD Clerk, 3 L.D. Clerk, 2 Drivers, 3 Class-IV, created in 1978-79 will continue.

1. Asstt. Project Officer (370-600)	1	1	-	-	-	-
2. Supervisors (325-665) in each 30 centres	7	7	-	-	-	-
3. Drivers (220-380)	1	1	-	-	-	-
4. Part-time Instructor @Rs-50/- in monthly honorarium basis (700-part-time Inst. created in 1978-79)	200	200	-	-	-	-

Training of staff including refresher course.

Project Officer & Asst. Project Officer	30	6	6	6	6	6
Supervisors	150	30	30	30	30	30
Part-time Inst.	3250	650	900	700	600	500

A) Physical Target

Item	1980-85	1980-81	1981-82	1982-83	1983-84	1984-85
No. of Centres	Continuing 700 plus to be started 200	200	-	-	-	-
Enrolment	1,23,000	20,000	27,000	27,000	27,000	27,000

FINANCIAL IMPLICATIONS

(Rs. in lacs)

Item	1980-85	1980-81	1981-82	1982-83	1983-84	1984-85
1. Pay & Allowances of staff & Honor. to part-time Instructor	41.250	7.250	8.400	3.500	8.500	8.600
<u>OTHER ITEMS</u>						
2. Cost of learning materials, primer, work books, Slate, Slate pencils, suppl. materials	10.750	1.800	2.250	2.300	2.250	2.150
3. Cost of teaching materials, teaching guide, teaching aids, suppl. learning etc.	7.800	1.550	1.650	1.500	1.550	1.550
4. Cost of furniture, rolled up black-board, lighting equipment, K. oil etc.	8.400	1.000	1.900	1.900	1.800	1.800
5. Cost of training of Project Officer, Supervisor, Instructors, Trg. Expr., T.A. & DA etc.	1.500	1.800	1.800	1.900	1.900	1.900
6. Cost of Type-writers, Office equip. & furniture etc.	1.450	0.250	0.300	0.300	0.300	0.300
7. Cost of jeep	0.750	0.750	-	-	-	-
Total for the Scheme :-	79.300	14.100	16.300	16.300	16.300	16.300

This is a continuing scheme.

CENTRAL/CENTRALLY SPONSORED SCHEME

Strengthening of Administrative Structures in State for implementation of National Adult Education Programme (100% Central Assistance basis).

Sixth Plan Provision (Proposed) Rs.2.310 lacs.

Brief description of the scheme.

For proper implementation of the massive scheme of National Adult Education Programme, the Government of India has proposed an administrative set up for proper monitoring and administration of the whole scheme. The Government of India envisages monitoring and evaluation not only at the end of the project period or mid-term evaluation, they have placed proper emphasis on regular periodical monitoring and evaluation of the scheme.

Achievement during 1979-80.

During 1979-80 the following posts have been created:-

1.	Deputy Director (Monitoring)	...	1
2.	Accountant	...	1
3.	U. D. Clerk	...	1
4.	L. D. Clerk	...	1
5.	Class-IV staff	...	1

Achievement during 1980-81.

Action for filling up of posts created during 1979-80 has been taken up. Some posts have been filled up.

Detailed physical target and financial implications during the Sixth Plan period as follows :-

A) Physical Target

Item	Total 85	Year wise break up				
		1980-81	1981-82	1982-83	1983-84	1984-85
1. Jt. Director (800-1500)	1	-	1	-	-	-
2. Office Suptd. (370-800)	1	-	1	-	-	-
3. Stenographer (325-665)	1	-	1	-	-	-
4. Class-IV (170-110)	1	-	1	-	-	-

B) FINANCIAL IMPLICATIONS

i) Pay & Allowances of staff	2.310	0.265	0.400	0.410	0.415	0.420
ii) Office furniture, equipments, liveries, Telephones, Forms, Cont. T.A./D.A. etc.	0.400	-	0.100	0.100	0.100	0.100
Total for the Scheme:-	2,310	0.265	0.500	0.510	0.515	0.520

This is a continuing scheme.

Central/Centrally Sponsored Scheme (100%
Central assistance basis)

3. FUNCTIONAL LITERACY FOR ADULT WOMEN

Sixth Plan Provision (Proposed) Rs. **51.269** lacs

Brief description of the scheme and objectives

The objective of the scheme of Functional Literacy for Adult Women is to enable illiterate women to acquire the skill of literacy and promote a better awareness of modern methods of health and hygiene nutrition and child rearing.

Achievement upto 1979-80.

The scheme appears to be very popular in Tripura and Adult Women of the disadvantaged group are deriving benefit for the scheme. The Govt. of India has allotted 3 (three) Projects for Tripura so far. 6 (six) more Projects have been proposed during the Sixth Plan period.

Sixth Plan Target.

During the Sixth Plan period, it is proposed to start ~~(six)~~ 6 (six) more Projects in Tripura in all blocks where ICDS will be in operation. It is expected that 6 (six) more ICDS Projects will be started in Tripura during the remaining period of Sixth Plan period so 6 more Functional Literacy Projects for Adult Women will be necessary to be opened during the Sixth Plan Period.

The Physical and financial target during the Sixth Plan Period are detailed below :-

A) PHYSICAL TARGET

Item	Total : 1980- 85	Year wise break-up				
		1980-81	1981-82	1982-83	1983-84	1984-85

1. Total No. of Functional Literacy for Adult Women to be started.	6	1	1	2	1	1
2. No. of centres to be opened.	450	50	50	150	100	100
3. No. of Adult Women learner to be enrolled @ Rs. 30 per centre	13,500	1500	1,500	4,500	3000	3000
4. Number of staff to be appointed						1
a) Statistical Asstt. (325-775)	6	1	1	2	1	1
b) Honorarium @ Rs. 50/-p.m. to the part-time teacher	450	50	50	150	100	100

B) FINANCIAL TARGET

(Rupees in lacs)

1. Pay & allowances of staff	3.200	0.100	0.700	0.750	0.800	0.850
2) Honorarium	8.700	1.400	1.500	1.600	1.800	2.400
3) Recurring Expenditure	20.579	3.289	3.400	4.000	4.830	5.060
4) Non-recurring Expenditure	3.790	0.370	0.400	0.650	1.170	1.200
5. Continuance of one Project allotted in 5th Plan	15.000	3.000	3.000	3.000	3.000	3.000

Total for the Scheme:-	51.269	8.159	9.000	10.000	11.600	12.510
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This is a continuing scheme.

DRAFT FIVE YEAR PLAN 1980-85

Central Plan Schemes

National Service Scheme :

Sixth Plan Provision (Proposed) Rs. 3,500 lacs (Rev.)

Brief description of the scheme :

The object of the scheme is to offer scope to the college and University students to acquire experience in rural construction works and social work. Under the scheme special camping programme and regular NSS activities are organised with central assistance. The sharing ratio between the Centre and the State is 7 : 5. The scheme was taken up for implementation with assistance from the Central Govt. from the year 1975-76.

The scheme will continue during the sixth plan period 1980-85 with the sharing ratio between the Centre and the state.

Detailed of financial implications for the Sixth Plan period will be as under :-

(Rs. in lacs)

Item	Total 1980- 85	Year wise break-up				
		1980-81	1981-82	82-83	83-84	84-85
Organisation of NSS camps (Central Share)	3.500	0.420	0.750	0.750	0.750	0.830
Total for the Scheme :	3.500	0.420	0.750	0.750	0.750	0.830

This is a continuing scheme.

Special Component Plan Statement of Scheduled Castes.State : Tripura
Statement SCP-I

(Rs. in lacs)

Sl. No.	Head of Development	19-79-80	Special Component Plan (outlay)	% of Total outlay	% of Divisible outlay	SCP Expenditure (likely actual)	1980-81	Special Component Plan (outlay)	% of total outlay	% of Divisible outlay	SCP Expenditure (Anticipated)
1.	2.	3.	4.	5.	6.	7.	8.	9.	10.		

GENERAL EDUCATION.

A.	Elementary Education,	8.400	15%	16.3%	9.664	20.917	27.9%	31%	16.708
B.	Secondary Education.	1.150	3.3%	57.5%	4.761	3.233	6.4%	9.6%	6.424
C.	Teacher Education.	-	-	-	-	-	-	-	-
D.	University Education.	-	-	-	-	-	-	-	-
E.	Adult Education.	2.500	16.7%	20.8%	1.380	3.600	20%	41.8%	1.040
F.	Physical Education Games, Sports & Youth Services.	-	-	-	0.083	0.200	3.3%	10.1%	0.245
G.	Direction, Administration and Supervision.	-	-	-	-	-	-	-	-
H.	Other Programme.	-	-	-	-	0.050	5%	5%	-
Total:-General Education:		12.050	8.7%	13.5%	15.388	28.000	15.6%	24.8%	24.417

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STATEMENT SCP - 1

(Rs. in lacs)

GN - 187

Head of Development	Sixth Plan 1980-85			19-81-82 (proposed)		
	Special Component Plan (outlay)	% of total outlay	% of Divisible outlay.	Special Component Plan outlay	% of total outlay	% of Divisible outlay.
0	11.	12.	13.	14.	15.	16.
A. GENERAL EDUCATION						
A. Elementary Education.	132.235	13.8%	13.8%	24.510	14.4%	14.4%
B. Secondary Education.	66.347	11.3%	12.3%	13.484	11.4%	12.6%
C. Teacher Education.	-	-	-	-	-	-
D. University Education.	3.500	1.3%	9.3%	0.020	.04%	2.3%
E. Adult Education.	11.460	7.1%	13.8%	2.366	7%	13.8%
F. Physical Education, Games, Sports & Youth Services.	1.808	1.9%	11.4%	0.341	2.7%	10.6%
G. Direction, Administration and Supervision.	-	-	-	-	-	-
H. Other Programme.	0.565	1%	12.9%	0.019	1%	12.7%
Total:-General Education.	215.915	9.6%	13.2%	40.740	10%	13%

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Sl. No.	Head of Development	Unit	1979-80 Achievements (likely achieved)	1980-81		Sixth Plan '80-85	1981-82
				Target approved (Cumulative -ve.)	Anticipated Achievement (Cumulative)	Target (Proposed) (Cumulative)	Target (Proposed) (Cumulative)
1.	2.	3.	4.	5.	6.	7.	8.

GENERAL EDUCATION:Classes (I-V) - Age-Group 6-11 '0001. Enrolment

a) Boys	19.95	20.36	20.36	22.88	20.83
b) Girls	14.05	14.34	14.34	16.12	14.67
c) Total	34.00	34.70	34.70	39.00	35.50

2. Percentage to age-group 6-11 %

a) Boys	120.18	119.76	119.76	127.11	119.71
b) Girls	83.14	82.89	82.89	87.61	82.88
c) Total	101.49	101.17	101.17	107.14	101.14

CLASSES (VI-VIII)1. Enrolment:

'000

a) Boys	3.60	3.88	3.88	5.79	4.21
b) Girls	1.95	2.17	2.17	3.71	2.44
c) Total	5.55	6.05	6.05	9.50	6.65

2. Percentage to age-group:

%

a) Boys	40.91	42.64	42.64	56.76	44.79
b) Girls	19.11	20.67	20.67	32.54	22.59
c) Total	29.21	30.87	30.87	43.98	32.92

1.	2.	3.	4.	5.	6.	7.	8.
<u>CLASSES IX - X.</u>							
1. <u>Enrolment:</u>	'000						
a) Boys		1.23	1.36	1.36	2.10	1.48	
b) Girls		0.52	0.59	0.59	1.15	0.67	
c) Total		1.75	1.95	1.95	3.25	2.15	
2. <u>Percentage to age-group</u>	%						
a) Boys		21.96	23.86	23.86	32.81	25.08	
b) Girls		8.39	9.08	9.08	15.97	10.00	
c) Total		14.83	15.98	15.98	23.90	17.06	
<u>CLASSES XI-XII</u>							
1. <u>Enrolment:</u>	'000						
a) Boys		0.53	0.73	0.73	1.98	0.97	
b) Girls		0.12	0.17	0.17	0.52	0.23	
c) Total		0.65	0.90	0.90	2.50	1.20	
2. <u>Percentage to age-group</u>	%						
a) Boys		10.00	13.27	13.27	32.46	17.32	
b) Girls		2.07	2.88	2.88	7.76	3.71	
c) Total		5.86	7.89	7.89	19.53	10.16	
1. Literacy in Rural Areas.	Nos.	2,364	7,358	7,358	7,878	7,618	
2. Incentive Awards.	Nos.	-	-	-	520	130	
3. Promotion of Voluntary Organisation - Training of Workers of Mahila Samities.	Nos.	-	-	-	221	55	

IMPLEMENTING DEPARTMENT - EDUCATION

Employment Statement
State : Tripura

Name of Sub-Head	Outlay and expenditure on employment (Rs. in lacs)				Total direct employment generated (Nos.)					
	1978-79 (Actual expenditure)	1979-80 (Actual expenditure)	1980-81 (Approved outlay)	1981-82 (Proposed outlay)	1980-85 (Proposed outlay)	1978-79 (Actual Construction) (Person days)	1979-80 (Actual Construction) (Person years)	1979-80 (Actual Construction) (Person days)	1979-80 (Actual Construction) (Person years)	
1	2	3	4	5	6	7	8	9	10	

GENERAL EDUCATION :

ELEMENTARY EDUCATION	101.539	66.382	75.000	169.982	954.056	5,09,828	4,576	2,30,661	2,026
SECONDARY EDUCATION	39.157	47.290	50.000	117.325	591.230	51,824	625	1,14,549	1,200
TEACHER EDUCATION	1.436	0.859	2.000	4.700	48.140	846	6	861	6
UNIVERSITY AND OTHER HIGHER EDUCATION	12.362	11.537	23.000	52.583	268,650	2,394	7	2,523	95
ADULT EDUCATION	8.519	12.290	18.000	33.540	160.160	-	1,174	-	518

Employment Statement
State : Tripura

	1.	2.	3.	4.	5.	6.	7.	8.	9.	10.
PHYSICAL EDUCATION, GAMES, SPORTS AND YOUTH SERVICES.	6.118	4.642	6.000	12.726	92.240	15,457	21	10,022	20	
DIRECTION, ADMINISTRATION & SUPERVISION.	2.798	2.057	5.000	13.060	69.840	-	69	96	54	
OTHER PROGRAMME	0.885	0.275	1.000	1.775	57.240	-	7	-	7	
TOTAL-GENERAL EDUCATION:	172.814	145.332	180.000	405.691	2241.556	5,89,989	6,486	3,58,712	3,927	

EMPLOYMENT STATEMENT:
STATE : TRIPURA

Name of Sub-Head.	Total direct employment generation(Nos.)					
	1980-81(Target)	1981-82(Target)	1980-85(Target)	1980-85(Target)	1980-85(Target)	1980-85(Target)
	Construction (Person days)	Continuing (Person years)	Construction (Person days)	Continuing (Person years)	Construction (Person days)	Continuing (Person years)
ELEMENTARY EDUCATION.	1,10,166	3,305	2,67,333	3,734	12,54,100	5,122
SECONDARY EDUCATION.	38,333	1,772	71,667	1,880	4,30,000	2,303
TEACHER EDUCATION.	3,780	23	5,300	32	1,03,380	46
UNIVERSITY AND OTHER HIGHER EDUCATION.	18,060	166	75,900	220	3,78,000	340
MILITARY EDUCATION.	6,000	650	13,500	809	51,000	1,192

Contd.....

	11.	12.	13.	14.	15	16.
PHYSICAL EDUCATION, GAMES, SPORTS AND YOUTH SERVICES.	11,500	31	20,466	39	1,55,633	110
DIRECTION, ADMINISTRATION & SUPERVISION.	4,500	163	7,500	210	24,000	333
OTHER PROGRAMME.	-	16	-	26	-	60
TOTAL :- GENERAL EDUCATION.	1,92,339	6,126	4,62,666	5,980	24,06,113	9,506

VI. SOCIAL AND COMMUNITY SERVICES.

ART AND CULTURE.

1. Introduction.

The Institutions of Art & Culture are very few in Tripura, although it has a rich heritage in the cultural field. The number of public libraries in the State increased from 14 in the beginning of the fifth plan to 19 by 1977-78 and the total collection of books and journals increased from 1,82,159 to 2,29,048 in 1977-78. The need to have libraries in each block and district has been keenly felt.

2. Review of the State's Fifth Five Year Plan on Art & Culture for the four years period 1974-78.

In the only Music College in Tripura, B. Mus Course was introduced. The college organised music festivals and conferences and awarded scholarship to talented students in music.

Rabindra Satabarshiki Bhavan and the Government Museum were also strengthened and equipped during the period.

The Public Libraries increased from 14 in the beginning of the fifth plan to 19 by 1977 and the total collection of books and journals increased from 1,82,159 to 2,29,048 by 1977-78.

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3. Objectives, Strategy, Targets of the Draft Sixth Five Year Plan 1980-85 in respect of Art & Culture.

(a) Objectives & Strategy.

In the field of culture, priority is to be given to schemes relating to preservation of the cultural heritage, particularly monuments, repositories of manuscripts and art objects. Since Tripura has a rich heritage of art and culture, schemes will have to be taken up to explore, preserve and propagate these in systematic and scientific way.

(b) Strategy & Targets.

In order to identify, preserve, develop and propagate the rich heritage of art and culture of Tripura, it is proposed to develop and strengthen the Music College, Rabindra Satabarshiki Bhavan and the Govt. Museum besides giving grant-in-aid to voluntary cultural organisations. The Government Museum and the State Archaeological unit will be expanded and strengthened during the period. The library services in the State will be further expanded and strengthened during the 6th plan period with the objective of providing one library each at the district, sub-divisional and block levels. Each of these libraries will also be provided with a separate children's section during the period. Provision has also been made for adequately staffing these libraries and constructing buildings for their proper accommodation. An outlay of Rs.63+600 lacs is proposed under this head of development during the Sixth Plan period.

4. Review of the actual achievement during 1978-79.

Government Music College, Government Museum, Rabindra Satabarshiki Bhavan, Block Libraries, Branch Libraries, District Libraries and Bir Chandra State Central Library ~~xxx~~ were developed and strengthened by providing furniture, equipments, books, museum pieces coins models etc. All Tripura Music competitions and conference etc. were organised. Grants were given. A sum of Rs.3.410 lacs was spent during the year against the outlay of Rs.8.000 lacs.

5. Review of the actual achievement during 1979-80.

Besides purchasing furniture, books equipments etc. for the Government Music College, Govt. Museum, Rabindra Satabarshiki Bhavan and the Public Libraries for their development. All Tripura Music competitions and conferences were organised by the Music College and exhibits etc. purchased for the Museum. Grant-in-aid was given to cultural organisations in Tripura. Against a provision of Rs.3.000 lacs, a sum of Rs.2.280 lacs was spent under this head of development during the year.

6. Anticipated achievement during 1980-81.

Against a provision of Rs.8.000 lacs, a sum of Rs.7.420 lacs is expected to be spent for development of Music College, Museum, Block Level Libraries, Branch libraries, District libraries, Bir Chandra State Central Library, Rabindra Satabarshiki Bhavan etc. by providing staff, furniture, equipments, coins, museum pieces, books, journals etc. 5 Block level libraries will be set up. Library buildings etc. will be repaired/re-constructed. Grants will be given to non-govt. organisations for culture of music and fine arts etc.

7. Special programmes for Sch. Castes during 1980-85.

- Nil -

8. Tripal Sub-Plan during 1980-85.

- Nil -

9. Minimum Needs Programme during 1980-85.

- Nil -

10. New Schemes and Continuing schemes during 1980-85

Allotment for 6 continuing schemes - Rs. 63'600 lacs.

11. Capital contents during 1980-85.

Allotment for 6 continuing schemes - Rs. 8'250 lacs.

12. Employment potential during 1980-85.

It is expected that the various schemes proposed to be implemented during the Sixth Five Year Plan will create - 175 posts including 36 posts created prior to 1980-81 and continued under Sixth Five Year Plan period.

ART AND CULTURE

Fine Arts Education(Music College).

Sixth Plan provision(Proposed)	Rs.10.500 lacs(Rev. Rs.9.000 lacs & Cap. Rs.1.500 lacs).
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Brief description of the scheme.

The Government Music College, Agartala, set up in the third five year plan period is in need of further development in terms of introduction of new courses, strengthening of different kinds of activities and for organisation of All Tripura Music Festival and conference on a regular basis. At present courses in different streams(Vocal Music, instrumental music and dance: Manipuri, Kathak and Bharat Natyam of Bhatkhand, Sangeet Vidya,ith, Lucknow are taught upto the Bisharat standard, Bachelor of Music Course under Calcutta University was introduced in 1976 in Vocal Music. It is proposed to start instrumental music in B.Mus Course during the Sixth Plan to give facility to the students of Tripura interested in Music. As per demand of the students and public of different sub-divisions provision for opening of dances has been proposed to propagate Music all over Tripura by opening branches in different sub-divisions. It is also felt essential to start courses in traditional Folk Music and Dances of Tripura. Provision for this purpose has also been kept during sixth plan period 1980-85.

Detailed physical and financial implications of the scheme during the Sixth Plan period will be as follows :-

Physical Targett.

Item	Total 1980-85	Year-wise break-up				
		1980-81	81-82	82-83	83-84	84-85
<u>Development of existing Music College.</u>						
No. of new classes/ courses to be introduced.						
i Instrumental Basic in 3 Year Degree Courses.						
ii Classes of Traditional Folk Music & Dances etc.						
<u>No. of posts to be created for B. Music Courses</u>						
Lecturer	4	4	-	-	-	-
Instructor	7	7	-	-	-	-
Sr. Librarian	1	-	-	-	1	-
J.D. Clerk	1	-	-	1	-	-
Librarian	1	1	-	-	-	-
L.D. Clerk	2	1	-	1	-	-
Store-keeper	1	1	-	-	-	-
Accompanist	2	2	-	-	-	-
Library Assistant	1	1	-	-	-	-
Class-IV Staff	2	2	-	-	-	-
Duplicating Operator	1	1	-	-	-	-
<u>For Traditional Folk Music and Dances</u>						
Lecturer	1	-	-	1	-	-
Instructor	2	-	-	1	1	-
Accompanist	2	-	-	1	1	-

7) Financial target.

(Rs. in lacs)

Item of expenditure	Total	Year-wise break-up				
	1980-85	1980-81	81-82	82-83	83-84	84-85
For development of existing Music college.						
a) Pay & Allowances of staff.	5.360	0.420	1.170	1.200	1.250	1.320
b) Purchase of music instruments/equipments etc.	0.300	0.030	0.050	0.050	0.070	0.100
c) Furniture, office machine etc.	0.200	0.050	0.030	0.030	0.030	0.060
d) Books and journals.	0.120	0.020	0.020	0.020	0.030	0.030
e) Liveries, stationary, other charges.	0.100	0.020	0.020	0.020	0.020	0.020
f) Scholarships/stipends etc.	0.260	0.040	0.050	0.050	0.060	0.060
g) Organisation of All Tripura Music Festival/conference.	0.400	0.050	0.050	0.100	0.100	0.100
h) Repair of furniture, instruments, etc.	0.060	0.020	0.010	0.010	0.010	0.010
i) Expenditure for exchange of Inter State Cultural Troops.	1.000	0.050	0.150	0.250	0.250	0.300
j) Lump sum provision for opening of new branches in sub-divisional head quarters.	1.000	0.050	0.150	0.150	0.300	0.350
k) Acquisition of land.	0.200	0.050	0.100	0.050	-	-
l) Construction of building, Compound well etc.	1.500 (W)	0.500 (W)	0.500 (W)	0.500 (W)	-	-
Total for the Scheme.	9.000	0.800	11.800	1.930	2.120	2.50
	1.500 (W)	0.500 (W)	0.500 (W)	0.500 (W)	-	-

This is a continuing scheme.

Promotion of Art and Culture - Rabindra Satabarshiki Bhavan.

Sixth Plan Provision(Proposal) - Rs.6.000 lacs(Rev.
Rs.3.000 lacs & Cap.
Rs.3.000 lacs).

Brief description of the scheme.

Rabindra Satabarshiki Bhavan has been the only auditorium hall in the entire town of Agartala and for that matter the entire state where drama etc. and cultural functions could be arranged on a large scale. With the increasing demand from the public for the hall for arranging various cultural and dramatic activities and State level cultural competitions throughout the year, the need for augmenting facilities in this hall and its premises has become an immediate necessity. It is therefore, proposed to put up some additional construction, appoint ~~ment~~ staff and purchase/replace door screen, window screens, seats etc. for smooth and efficiency running of the Bhavan during the sixth Five Year Plan period 1980-85.

The detailed physical & financial implications of the scheme during the sixth Five Year Plan period will be as follows:-

A) Physical target.

Item	Total 1980-85	Year-wise break-up				
		1980-81	81-82	82-83	83-84	84-85
No. of posts to be created.						
Administrative Officer.	1	1	-	-	-	-
U.D.Clerk	1	-	1	-	-	-
L.D.Clerk	1	-	1	-	-	-
Technician	1	1	-	-	-	-
Helper	2	2	-	-	-	-
Class-IV	3	3	-	-	-	-
Gardener	1	1	-	-	-	-
Night Guard	2	4	1	-	-	-
Carpenter	1	-	-	1	-	-

B) Financial Target.

(Rs. in lacs)

Item of expenditure	Total 1980-85	Year-wise break-up				
		1980-81	81-82	82-83	83-84	84-85
a) Pay & Allowance of staff.	2.050	0.100	0.450	0.480	0.500	0.520
b) Purchase of door/window screens, stage wings, light, duplicating machine.	0.700	0.100	0.100	0.150	0.150	0.200
c) Miscellaneous expenditure including repair of seats.	0.250	0.050	0.050	0.050	0.050	0.050
d) Constructional works.	3.000 (W)	0.200 (W)	1.500 (W)	0.500 (W)	0.500 (W)	0.300 (W)
Total for the Scheme:-	3.000 (W)	0.250 (W)	0.600 (W)	0.680 (W)	0.700 (W)	0.800 (W)

This is a continuing scheme.

Setting up of a Archaeological Unit.

Sixth Plan Provision(Proposed) -- Rs.2.700 lacs(Rev.)

Brief description of the Scheme.

Tripura is a land of antiquity as focussed by the mass of antiquities and old culture complexes. Colossal rockcuts of Unakoti and Devatamura, culture-complexes like Pilak and Bagma and the architectural relics of Udaipur and Amarapur prove the importances of Tripura's contribution towards the development of Indian history. Above said are a few among the many objects of archaeological importance. There is a possibility of getting hidden treasures of culture lying uncared for in the hilly and jungle areas of Tripura.

To achieve the goal and to preserve the haritage of Tripura, the Archaeological Unit requires strengthening. The following wings may be included within the scope of this establishment. (1) Monuments (2) Excavation and exploration (3) Conservation (4) Museums (5) Administration and (6) Research and Publications during the Sixth Five Year Plan period 1980-85.

Detailed Physical and financial implications of the scheme during the Sixth Plan period (1980-85) will be as follows :-

A) Physical Target.

Item	Total 1980-85	Year-wise break-up				
		1980-81	81-82	82-83	83-84	84-85
State Archaeological Officer.	1	-	1	-	-	-
Photographer	1	1	-	-	-	-
Stenographer	1	-	1	-	-	-
L.D.Clerk	5	5	-	-	-	-
Driver	1	1	-	-	-	-
Class-IV staff	2	1	1	-	-	-

B) Financial Target.

(Rs. in lacs)

a) Pay & Allowance of staff.	2.260	0.240	0.450	0.500	0.520	0.550
b) Purchase of furniture, office machine books & journals, etc.	0.220	0.040	0.050	0.050	0.050	0.030
c) Contingent expenditure including petrol, oil, spare parts etc.	0.220	0.020	0.050	0.050	0.050	0.050
Total for the Scheme.	2.700	0.300	0.550	0.600	0.620	0.630

This is a continuing scheme.

MUSEUM:

Sixth Plan Provision(Proposed) - Rs.6.750 lacs(Rev.
Rs.6.000 lacs & cap.
Rs.0.750 lacs).

Brief description of the scheme.

The Tripura Government Museum was set up during the Fourth Five Year Plan period. The objective of this scheme is to develop this institution into a multipurpose museum. The museum is still in the infancy and needs extension and improvement in different directions. The primary need is to extend the present building set up a new ethnological gallery, photography unit, preservation laboratories, etc. and conservation unit, contemporary and modern art etc. expansion of archaeological gallery, natural history section etc., and also to provide other supportive materials at a satisfactory level during the Sixth Plan period 1980-85.

Detailed physical and financial implications of the scheme during the Sixth Plan period will be as follows :-

A) Physical Target.

Item	Total	Year-wise break-up				
	1980-85	1980-81	81-82	82-83	83-84	84-85
No. of posts to be created.						
Assistant Curator	3	1	-	1	-	1
Technical Asstt.	2	2	-	-	-	-
Photographer	1	1	-	-	-	-
Dark-room Asstt.	1	1	-	-	-	-
Laboratory Attd.	1	1	-	-	-	-
Class IV staff	3	1	1	1	-	-
Night Guard	2	2	-	-	-	-
U.D.Clerk	1	-	1	-	-	-
L.D.Clerk	2	-	1	1	-	-

B) Financial Target

(Rs. in lacs)

Item of Expenditure	Total 1980-85	Year-wise break-up				
		1980-81	81-82	82-83	83-84	84-85
a) Pay & allowances of staff.	2.550	0.100	0.500	0.600	0.650	0.700
b) Purchase of furniture, equipments, books, journals etc.	0.300	0.050	0.100	0.050	0.050	0.050
c) Purchase of exhibits coins, pieces.	0.970	0.170	0.200	0.200	0.200	0.200
d) Publication/printing of categories picture post cards etc.	0.800	0.100	0.150	0.150	0.200	0.200
e) Field work for collection of specimen, exhibits etc.	0.230	0.030	0.050	0.050	0.050	0.050
f) Misc. expenditure for temporary exhibition and other expenses.	0.230	0.030	0.050	0.050	0.050	0.050
g) Excavation programme at Pillak.	0.320	0.020	0.050	0.050	0.100	0.100
h) Misc. expenditure for setting up of Photography Unit, preservation Laboratory and Ethnological Gallery	0.600	0.150	0.100	0.100	0.100	0.150
i) Construction of buildings.	0.750 (W)	-	0.250 (W)	0.500 (W)	-	-
Total for the Scheme.	6.000	0.650	1.200	1.250	1.400	1.500
	0.750 (W)	-	0.250 (W)	0.500 (W)	-	-

This is a continuing scheme.

Development of Library Services.

Sixth Plan provision (proposed)

Rs. 34.900 lakhs.
(Rev. Rs.31.900 lakhs
and Capital
Rs.3.000 lakhs.)

Brief description of the Scheme.

The spirit of modern library services require that it should be dynamic to bring the reading materials within the reach of various types of readers. With the expansion of education at all stages, the number of readers both in urban and rural areas is gradually increasing and the need to supply reading materials in different parts of the State is now keenly felt. This implies that the State should have an efficient and well integrated library services from state headquarters to the block levels. In order to cover different aspects of the programme during the period, it is proposed that the State Library Services should be adequately expanded and strengthened.

The condition of Birchandra State Central Library building at Agartala leaves much to be desired and it is felt that during the period of a modern library building should be constructed to house the State Central Library at the State capital. One district library at Agartala is also to be set up. By this time 9(nine) Block Libraries have been set up. Other Block Libraries are also proposed to be set up. Acquisition of land and construction of building for the block libraries are to be completed.

During this plan period, it is envisaged to extend library services to the village level. For this Book Deposit Centres will be opened in different rural areas.

The existing pattern of Library Services in the State is as follows:-

1. State Central Library.
2. District Libraries.
3. Sub-divisional Libraries.
4. Block Libraries.

In order to have an efficient and well integrated library services in the State it is necessary that the central organisation at Agartala and district level organisations are considerably strengthened and children sections are opened attached to two sub-divisional libraries gradually during the Sixth Five Year Plan period 1980-85.

The physical and financial implications of the scheme during the Sixth Five Year Plan period 1980-85 will be as follows:-

A) Physical Target.

Item	Total	Year wise break-up				
	1980-85	1980-81	1981-82	1982-83	1983-84	1984-85
A) Block Level libraries						
i) No. of block level libraries to be opened.	6	5	1	-	-	-
ii) No. of buildings to be constructed (Departmentally)	10	1	3	3	3	-
iii) No. of posts created/to be created						
Librarian	9	8	-	1	-	-
Library Assistant	15	-	1	5	5	5
Sorter	3	7	-	1	-	-
Class-IV staff	15	14	-	1	-	-
B) Expansion of 3 District Libraries.						
i) No. of District Library to be opened.	1	-	1	-	-	-
ii) No. of posts created/to be created.						
District Librarian	3	3	-	-	-	-
Senior Librarian	3	3	-	-	-	-
Librarian	6	6	-	-	-	-
Night Guard	3	3	-	-	-	-
Sr. Library Assistant	3	-	-	3	-	-
Library Assistant	3	3	-	-	-	-
Sorter	3	3	-	-	-	-
Head Clerk/Accountant	3	3	-	-	-	-
U.D. Clerk	3	3	-	-	-	-
L.D. Clerk	3	3	-	-	-	-
Class-IV Staff	6	6	-	-	-	-
C) Sub-Divisional Libraries.						
Night Guard	7	7	-	-	-	-
Sub-divisional librarian	7	-	7	-	-	-
No. of sub-divisional libraries where children sections to be opened.	7	1	2	2	1	1

A) Physical Target.

Item	Total	Year-wise break-up				
		1980-81	1980-81	1981-82	1982-83	1983-84	1984-85
D) Strengthened of Administration and supervision of State Central Library.						
State Librarian	1	1	-	-	-	-
Senior Librarian	1	1	-	-	-	-
U.D.Clerk	11	1	-	-	-	-
L.D.Clerk	1	1	-	-	-	-
Night Guard	2	2	-	-	-	-
Library Assistant	1	1	-	-	-	-
Driver	1	1	-	-	-	-
Sr.Library Assistant	2	-	-	2	-	-

B) Financial Target.

A) <u>Block level libraries</u>		(Rs. in lacs)				
i) Pay & allowances of staff	3.780	0.150	0.590	0.840	1.000	1.200
ii) Purchase of books, journals etc.	1.000	0.100	0.150	0.200	0.250	0.300
iii) Purchase of furniture	0.290	0.050	0.050	0.060	0.060	0.070
iv) Acquisition of land.	0.660	0.060	0.100	0.150	0.150	0.200
v) Construction of Library buildings.	2.440	0.240	0.500	0.500	0.600	0.600
vi) House rent for block level libraries.	0.300	0.050	0.100	0.100	0.050	-
vii) Cost of book-binding and other miscellaneous expenditure	0.530	-	0.110	0.140	0.140	0.140
TOTAL(A):	9.000	0.650	1.600	1.990	2.250	2.510

B) Financial Target.

(Rs. in lacs)

Item of expenditure	Total	Year-wise break-up				
		1980-85	1980-81	1981-82	1982-83	1983-84	1984-85
B) Expansion of 3 District Libraries:						
Pay & allowances of staff.	6.200	0.350	1.380	1.450	1.500	1.550
Purchase of books, journals etc.	1.450	0.200	0.200	0.300	0.350	0.400
Purchase of furniture	0.150	0.020	0.020	0.030	0.040	0.040
Miscellaneous expenses including book binding.	0.300	0.030	0.060	0.070	0.070	0.070
Construction of building	0.100	0.100	-	-	-	-
TOTAL(B)	8.200	0.700	1.630	1.850	1.960	2.060

C) Sub-divisional libraries.

Pay & allow of staff	3.500	0.100	0.400	0.600	1.000	1.400
Purchase of books, journals etc.	0.900	0.100	0.150	0.200	0.200	0.250
Miscellaneous expenses including cost of book-binding.	0.250	0.020	0.050	0.060	0.060	0.060
Expansion of Library building for opening of Children's section.	2.200	0.200	0.500	0.500	0.500	0.500
Purchase of furniture.	0.150	-	0.030	0.040	0.040	0.040
TOTAL(C):	7.000	0.420	1.130	1.400	1.800	2.250

D) Financial Target.

(Rs. in lacs)

Item of Expenditure	Total	Year-wise break-up					
		1980-85	1980-81	1981-82	1982-83	1983-84	1984-85
D) <u>Strengthening of Administration and supervision.</u>							
i) Pay & allowances of staff	3.500	0.200	0.750	0.800	0.850	0.900	
ii) Purchase of books, journals.	2.600	0.400	0.400	0.500	0.600	0.700	
iii) Purchase of furniture	0.150	0.090	0.010	0.010	0.020	0.020	
iv) Purchase of Van.	0.700	0.700	-	-	-	-	
v) Cost of book binding.	0.260	0.050	0.050	0.050	0.050	0.050	
vi) Acquisition of land.	0.500	0.100	0.400	-	-	-	
vii) Construction of new building for Birchandra State Central Library and extension of existing buildings.	3.000 (W)	1.000 (W)	0.500 (W)	1.000 (W)	0.500 (W)	-	
TOTAL(D)	7.700	1.540	1.610	1.360	1.520	1.670	
	3.000 (W)	1.000 (W)	0.500 (W)	1.000 (W)	0.500 (W)	-	
TOTAL FOR THE SCHEME	31.900	3.310	5.970	6.600	7.530	8.490	
	3.000 (W)	1.000 (W)	0.500 (W)	1.000 (W)	0.500 (W)	-	

This is a continuing Scheme.

Grants to non-Govt. Cultural Organisation.

Sixth Plan provision(proposed). Rs. 2.750 lacs (Rev.).

Brief description of the scheme.

The scheme envisages giving financial assistance to Non-Govt. Institution/Organisations engaged in the development of music and fine arts in Tripura.

The Govt. of India, Department of Culture(Planning Cell), New Delhi vide their D.O.letter No.F.3-3/77-PLG(G) dated 6.7.1978 have requested us to implement the scheme " Building Grants to Cultural Organisation" in our State in the Five Year Plan (1973-83) in the State Sector. The scheme/programme will be continued during the Sixth Plan period also.

The detailed financial implication to the scheme during the Sixth Year Plan period (1980-85) will be as follows :-

(Rs. in lacs)

Item of expenditure	Total	Year-wise break-up.				
		1980-85	1980-81	1981-82	1982-83	1983-84	1984-85
a) Grants to Non-Govt. Institutions/Organisations for culture of music and fine arts.	1.000	0.100	0.200	0.200	0.250	0.250
b) Financial assistance to Artists (State Share)	0.460	0.060	0.100	0.100	0.100	0.100
c) Grants to Non-Govt. Organisation for construction of buildings.	1.290	0.250	0.250	0.250	0.250	0.290
Total for the Scheme:	2.750	0.410	0.550	0.550	0.600	0.640

This is a continuing scheme.

CENTRAL/CENTRALLY SPONSORED PLAN SCHEMESSIXTH FIVE YEAR PLAN-1980-85Scheme of Inter State Exchange of Cultural Troupes

Sixth Plan Provision(Proposed) - Rs.6.000lacs(Rev.)

Brief description of the scheme

The scheme envisages creation of opportunities by which people from different parts of India will get to know more about one another's culture and promote emotional and cultural integration in the country. The scheme is expected to make a significant contribution to national progress, development and culture and awareness. For this purpose, selected troupes of musicians and dancers and drama troupes will be visiting States other than their own.

The Government of India, Department of Culture, New Delhi vide their letter No.F.5-11/79-CH(©) dated 3.3.1980 has sanctioned an amount of Rs.32,000/- as the first instalment to the Govt. of Tripura to meet the expenditure for sending its cultural troupes to Delhi during March 1980 under the above scheme.

The above mentioned scheme is proposed to be implemented from the year 1980-81.

Detailed financial implications of the scheme during the Sixth Plan period will be as follows :-

Financial target	(Rs. in lacs)						
	Item	Total	Year wise break-up				
		1980-85	1980-81	1981-82	82-83	83-84	84-85
Misc.expenditure in sending the Cultural Troupes in different States	6.000	1.000	1.000	1.250	1.250	1.500	
Total for the Scheme:	6,000	1,000	1,000	1,250	1,250	1,500	

This is a new Scheme.

EMPLOYMENT CONTENT OF PLAN SCHEMES - 1980-85.

EMPLOYMENT STATEMENT

State: TRIPURA

OUTLAY & EXPENDITURE AND TARGET & ACHIEVEMENTS

<u>Implementing Department</u>		<u>:Education</u>							
<u>Name of scheme</u>	<u>Outlay and expenditure on employment (Rs. in lacs.)</u>					<u>Total direc employment generation(Nos)</u>			
	<u>1978-79 (Actual expenditure)</u>	<u>79-80 (Actual expenditure)</u>	<u>80-81 (Approved outlay)</u>	<u>81-82 (Proposed outlay)</u>	<u>80-85 (Proposed outlay)</u>	<u>1978-79(Actual)</u>	<u>1979-80(Actual)</u>	<u>Construc tion(per son days)</u>	<u>continui ng(per son years)</u>
<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>	<u>8</u>	<u>9</u>	<u>10</u>
<u>ART & CULTURE</u>									
1. Fine Arts Education (Music College)	0.264	0.502	1.300	2.300	10.50	-	14	501	13
2. Promotion of Art & Culture (Rabindra Satabarshiki Bhowan)	0.388	0.147	0.450	2.100	6.000	180	7	--	1
3. Setting up of a Archaeological unit.	0.525	0.178	0.880	0.550	2.700	--	15	--	8
4. Museum.	0.244	0.438	0.650	1.450	6.750	--	2	--	2
5. Development of Library Services	1.889	0.970	4.310	6.470	34.900	--	35	--	12
6. Grants to Non-Govt. Cultural organisation.	0.100	0.045	0.410	0.550	2.750	--	--	--	--
<u>Total Art & Cultural.</u>	<u>3.410</u>	<u>2.280</u>	<u>8.000</u>	<u>13.420</u>	<u>63.600</u>	<u>180</u>	<u>73</u>	<u>501</u>	<u>36</u>

EMPLOYMENT STATEMENT
STATE : TRIPURA

Total direct employment generation (Nos.)

Name of Scheme.	1980-81 (Target)		1981-82 (Target)		1980-85 (Target)	
	Construction (person days.)	Continuing (person years)	Construction (person days.)	Continuing (person year)	Construction (person days.)	Continuing (person years.)
	11.	12.	13.	14.	15.	16.
<u>Art & Culture.</u>						
1. Fine Arts Education (Music College)	1,500	20	1,500	20	4,500	28
2. Promotion of Art & Culture (Rabindra Satabarshiki Bhawan)	600	9	4,500	12	9,000	13
3. Setting up of a Archaeological unit.	--	8	--	11	--	11
4. Museum.	--	9	750	12	2,250	14
5. Development of Library Services	3,000	80	1,500	87	9,000	110
6. Grants to Non-Govt. Cultural Organisation.	--	--	--	--	--	--
Total Art & Cultural:-	5,100	126	8,250	142	24,750	1766

VI. SOCIAL AND COMMUNITY SERVICES.TECHNICAL EDUCATION.1. Introduction.

The Tripura Engineering College and the Government Polytechnic Institute are the two technical institutions catering to the technical manpower needs of the State in particular and the North Eastern Region in general. Besides this there is a Govt. College of Arts & Crafts established during 1978-79 and these institutions will be further developed during the sixth plan period. The scheme for starting a college of Arts & Crafts was included under Art & Culture in 1978 -79 but from 1979-80 it has been shifted to " Technical Education" as per suggestion of the Working Group on Education under the Union Ministry of Education.

2. Review of the State's Fifth Five Year Plan on Education for the four year Period 1974-78.

Financial target and achievement.

Tripura Engineering College established in 1965 and the Polytechnic Institute established in 1958, the only two institutions catering to the technical manpower needs of the State in particular and the N.E. region in general, have ^{been} further strengthened.

The North Eastern Council has given financial assistance for the construction of a hostel for the Engineering College, the work of which is in progress.

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3. Objectives, Strategy, Targets of the Draft Sixth Five Year Plan 1980-85.

(a) Objectives and Strategy.

In the field of technical education, developmental facilities should continue to be based on manpower requirement approach. The process of consolidation of existing facilities and qualitative improvement of technical education should be continued in a priority basis and special measure should be taken up to modernise the laboratories and workshop in the institutions.

In Tripura attempt will be made mainly to consolidate and strengthen the existing two Institutions namely the Engineering College and the Polytechnic Institute. But since there are possibilities of forest based and argo-based industries growing up in Tripura and in the North Eastern Region, suitable courses may be introduced with assistance from the North Eastern Council within the existing intake capacity of these institutes.

b) Strategy and Targets.

There are only two institutions namely, the Polytechnic Institute and the Tripura Engineering College imparting technical education in the State at the Diploma and Degree Levels respectively. Both these institutions are Govt. institutions. While during the 6th five year Plan period attempt will be concentrated mainly on strengthening and consolidation of these institutions, in consideration of the technical manpower needs of the State in particular and the north eastern region in general and in view of the difficulties the State Government experiences in getting qualified technical personal from outside the State, it is proposed to introduce two or three new courses at the diploma and degree levels within the existing intake capacity of these institutions. It is, therefore, been proposed to start an electronic diploma course in the Polytechnic and a Chemical Engineering and tele-communication engineering courses at the degree level in the Engineering College.

An outlay for non-recurring expenditure for the new courses in the Engineering College has been proposed under the North Eastern Council's scheme for 1980-85 and for recurring expenditure has been proposed here under the State Plan Scheme for 1980-85.

A total outlay of Rs. 97.550 lacs is proposed under this head of development during the Sixth Plan period.

4. Review of the actual achievement during 1978-79.

The existing Tripura Engineering College and the Polytechnic Institute were developed and strengthened and developed by providing staff, equipments, machineries etc. The Book-Banks of these institutions were also strengthened by purchase of books, constructional works taken up by the State Public Work Department under some progress. A sum of Rs. 4.36 lacs was spent under this head of development during the year against the outlay of Rs. 13.35 lacs.

5. Review of the actual achievement during 1979-80

The College of Arts & Crafts functioned in a separate rented building during the year 1979-80. Furniture, equipments, books etc. have been purchased for the Engineering College and Polytechnic Institute. Books have also been purchased for the Book Banks of these Institutions. Constructional works in the Engineering College made some progress. For the purchase of certain electronic equipments for the Engineering College, special central assistance was received during the year. Against a provision of Rs.11.000 lacs, a sum of Rs.5.620 lacs was spent under this head of development during the year.

Tech-5.

6. Anticipates achievement during 1980-81.

Against a provision of Rs. 11.000 lacs, a sum of Rs. 10,900 lacs is expected to be spent for consolidation and development of the existing of Polytechnic Institute, Tripura Engineering College and the College of Arts and Crafts, strengthening of Book-banks of these Institutions, some constructional works will be completed and some new constructional works will be taken up in hand by the Public Works Department.

7. Special programmes for Scheduled Castes during 1980-81.

SL.NO.	Name of scheme	Target during the five year plan period(1980-85).	
		Physical	Financial (Rs. in lacs)
1	2	3	4
1.	<u>TECHNICAL EDUCATION.</u>		
1.	Direction and Administration,	Appointment of staff	0.250
2.	Engineering Colleges & Institutes Govt. Colleges.	Appointment of Staff, improvement of hostel/canteen and modernisation of works-shop, laboratories etc.	2.000
3.	Government Polytechnics.	Appointment of staff expansion of extra curricular activities.	2.000
4.	Scholarships.	Award of Scholarships.	0.250
5.	Faculty Development Govt. Colleges.	Appointment of staff etc.	0.300
6.	Libraries-Book-Banks.	Strengthening of Book & Banks.	0.500
7.	Expansion/development of the College of Arts & Crafts.	Expansion of development of the College of Arts and Crafts.	1.200
Total Technical Education:-			6.500

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8. Tribal Sub-Plan during 1980-85

-NIL-

9. Minimum Needs programme - 1980-85

- NIL-

10. New schemes and continuing schemes- 1980-85

Allotment for 8 continuing schemes. Rs. 97.550 lacs.

11. Capital content 1980-85

Allotment for 8 continuing schemes Rs.19.750 lacs.

12. Employment potential 1980-85.

It is expected that the various schemes proposed to be implemented during the Sixth Five Year Plan will create 318 posts including 343 posts created prior to 1980-81 and continued under the Sixth Plan.

13. Difficulties and Bottlenecks.

Late approval of rates for issuing work orders changes in the outlay of schemes caused by shift in priorities, delay and sometimes denial of concurrence for creation of certain posts in the scheme, delay in taking recruitment action against post already created, inadequate number of technical staff and consequent non-payment of bills against completed items of Works, delay in completing supply of furniture, machinery & equipments etc. by contractors, non-availability of building materials are some of the factors that are likely to create shortfalls in implementation of schemes.

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TECHNICAL EDUCATIONDirection and Administration

Sixth Plan provision(Proposed) - Rs.4.800 lacs(Rev.
Rs.3.300 lacs & Cap.
Rs.1.500 lacs).

Breif description of the scheme.

At present there is no Unit at the Directorate level technically competent to guide, supervise and evaluate technical education in State. Since there is already an Engineering College and a Polytechnic Institute in the State, it is felt that in a long run a full fledged Directorate under the Education Department may be required in order to effectively analyse the need for further expansion of technical education in the State, suggest and plan suitable programmes and implement them. It is needless to emphasize that in order to have periodical assessment of the standard of performance of the existing technical institutions and their supervision and guidance from time to time, it requires an organized administrative and supervisory machinery at the Directorate level. For the present, a separate unit is proposed to be set up under the proposed Directorate of Higher Education for the purpose. In view of the importance being given to vocational education, this technical education unit at the Directorate level may look after this programme also.

Detailed physical and financial implications of the scheme during the Sixth Plan period 1980-85 will be as follows :-

A) Physical Target.

Item	Total 1980-85	Year-wise break-up				
		1980-81	81-82	82-83	83-84	84-85
1. Setting up of a technical education Unit under the Education Directorate.						
2. No. of posts to be created.						
a) Joint Director, Tech. Education.	1	1	-	-	-	-
b) Technical Asstt.	2	2	-	-	-	-
c) Office Supdt.	1	-	-	1	-	-
d) Head Clerk	1	1	-	1	-	-
e) U.D. Clerk	2	1	-	1	-	-
f) D.I. Clerk	4	4	-	-	-	-
g) Class-IV Staff	4	2	2	-	-	-
h) Steps to Joint Director of Education.	1	1	-	-	-	-

B) Financial target.

(Rs. in lacs)

Pay & allowances of staff.	3.000	0.150	0.580	0.650	0.700	0.920
Office equipments, furniture, contingencies, etc.	0.300	0.100	0.100	0.050	0.050	-
Land and buildings	1.500 (W)	-	0.500 (W)	1.000 (W)	-	-
Total for the Scheme.	3.300	0.250	0.680	0.700	0.750	0.920
	1.500 (W)	-	0.500 (W)	1.000 (W)	-	-

Against the above provision, a sum of Rs.0.250 lacs has been earmarked for Sch. Castes.

This is a continuing scheme.

Engineering College and Institutions - Government Colleges.

Sixth Plan Provision(Proposed). - Rs.26.000 lacs(Rev.
Rs.19.900 lacs & Cap.
Rs. 7.000 lacs).

Brief description of the scheme.

At present there is only one Engineering College in the State offering degree courses in Civil, Electrical and Mechanical Engineering with a proposed annual intake capacity of 120 students. Although the College was established in 1965 and affiliated to the University of Calcutta, it is yet to develop and establish itself properly. Although initially it was planned that the college would take 40 students in each of the three branches with a total intake capacity of 120 students per year, it was restricted to 60 students only as the facilities has not developed fully. The college being situated about 25 Km. away from Agartala the amenities available for the staff and students at present have been insufficient. The lack of amenities students in the way of attracting adequately qualified staff to come to Tripura and much less to stay on. In order to develop the college fully for increase the intake capacity of 120 students, it is proposed to given emphasis on consolidation of the college. The workshops, laboratories, hostel facilities, students amenities and office administration care to be improved during the Sixth Five Year Plan period 1980-85.

The detailed physical and financial implications of the scheme during the Sixth Plan period 1980-85 will be as follows

Consolidation and development of Tripura Engg.College:-

- (a) Development of Office Administration.
- (b) Improvement of Hostel/Canteen.
- (c) Expansion and Modernisation of Workshops, Laboratories, etc.

A) Physical target.

Item	Total 1980-85	Year-wise break-up				
		1980-81	81-82	82-83	83-84	84-85
<u>No. of posts to be created.</u>						
<u>1. Development of Office Administration./</u>						
Superintendent of Physical Education.	1	1	-	-	-	-
Accountant	1	1	-	-	-	-
U.D.Clerk	2	1	-	1	-	-
L.D.Clerk	3	1	1	1	-	-
Gardener Mali	1	1	-	-	-	-
Pharmacist	1	1	-	-	-	-
Compounder	1	-	-	1	-	-
Night Guard	5	5	-	-	-	-
Class IV Staff	2	-	2	-	-	-
<u>2. Improvement of Hostel & Canteen.</u>						
Cook	4	2	2	-	-	-
Masalmchi & Cleaner	4	3	1	-	-	-
Helper to cook	2	1	1	-	-	-
Wardboy	2	2	2	-	-	-
Sweeper	3	3	-	-	-	-
Darwan	2	2	-	-	-	-
Helper	2	2	-	-	-	-
Night Guard	4	4	-	-	-	-
<u>3. Expansion & Modernisation of Workshop & Laboratories.</u>						
Helper for Laboratories	6	4	2	-	-	-
Night Guard	4	4	-	-	-	-
Mason	1	1	-	-	-	-
Sweeper	2	2	-	-	-	-
Class-IV Staff	3	-	2	1	-	-

B) Financial target

(Rs. in lacs)

Item of Expenditure	Total 1980-85	Year-wise break-up				
		1980-81	81-82	82-83	83-84	84-85
Pay & allowances of staff.	5.750	0.650	1.200	1.250	1.300	1.350
Furniture, Office machine, etc.	0.800	0.230	0.150	0.150	0.100	0.170
Machinery, equipments installation of machineries.	9.100	1.570	2.430	2.100	1.500	1.500
Other expenses (running and maintenance of power house, carrying charges of stores, sports goods reference books, etc.)	2.400	0.330	0.400	0.500	0.570	0.600
Utensils for hostel	0.350	0.050	0.050	0.050	0.100	0.100
Medicine etc.	0.600	0.050	0.100	0.100	0.150	0.200
Construction of buildings (class rooms and laboratories, internal roads, hostel and other facilities).	7.000 (W)	1.000 (W)	2.000 (W)	2.000 (W)	1.000 (W)	1.000 (W)
Total for the Scheme:-	19.000	2.880	4.330	4.150	3.720	3.920
	7.000 (W)	1.000 (W)	2.000 (W)	2.000 (W)	1.000 (W)	1.000 (W)

Against the above provision, a sum of Rs.2.000 lacs has been earmarked for Sch.Castes.

This is a continuing Scheme.

Government Polytechnics

Sixth Plan Provision(Proposed)	-	Rs.25.000 lacs(Rev. Rs.21.000 lacs & Works Rs.4.000 lacs.
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Brief description of the scheme:

At present there is only 1 Polytechnic Institute in the State offering a four year diploma course in Civil, Electrical and Mechanical Engineering Courses with an annual intake capacity of 120. Attention is proposed to be given for consolidation of this Institute and improvement of its quality and standard. Existing hostel facilities, workshops and laboratories, practical training arrangements office administration, students amenities, extra-curricular and co-curricular activities are proposed to be improved.

Detailed of physical and financial implications of the Sixth Five Year Plan 1980-85 are given below:-

1. Improvement of Hostel :- The present hostel of the Institute is for accommodation of 140 students only. The total intake capacity of the institute is 120 x 4 years). It is proposed to continue another hostel dinning hall etc. for students. There is no compound fencing and watch and ward staff. Repair/installation of pump set for supply of drinking water.
2. Expansion and Modernisation of workshops and laboratories:- In the new 4 year course more stress is given on laboratory and workshop classes of Polytechnics. Hence, it is necessary to expand the existing workshops of the institute. The workshops should have more space, better provision of teaching technical staff and more machines and hand tools, etc.
3. Training and Placement:- In the new course emphasis has been given on practical knowledge by frequent visit to different industries/work site. One year practical training has become compulsory. For this purpose there should be Training and Placement Officer & other categories of staff etc. with conveyance facilities for students and staff. Hence the provision.

4. Expansion of extra-curricular activities -- Development of play ground etc. :- The Institute has a very good play ground and other facilities for sports and games which can be utilised in a better way at minimum expenditure. The play ground can take the shape of mini-stadium. There is a low land in the campus which may be used as Swimming pool. Some old sheds may be utilised as Gymnasium, canteen, etc.
5. Re-inforcement of office Administration.
6. Improvement of students amenities.

A) Physical Target:

Item	Total	Year-wise break-up				
	1980-85	1980-81	81-82	82-83	83-84	84-85

No. of staff to be appointed.1. Improvement of Hostel facilities:

a) Cook	6	2	2	1	1	-
b) Messalchi	7	2	2	1	1	1
c) Wardboy/Cleaner	9	2	2	2	2	1
d) Sweeper	3	1	1	1	-	-
e) Chowkidar	5	2	2	1	-	-
f) L.D. Clerk	1	-	1	-	-	-

2. Expansion of Modernisation of Workshops and Laboratories.

a) Sr. Lecturer	1	1	-	-	-	-
b) Lecturer	1	1	-	-	-	-
c) Skilled Workman	14	5	5	2	2	-
d) Helper	14	5	5	2	2	-
e) Chowkidar	7	1	3	2	1	-
f) Cleaner	6	1	3	1	1	-
g) L.D. Clerk	1	-	1	-	-	-

A) Physical Target.

Item	Total 1980-85	Yearwise break-up				
		1980-81	81-82	82-83	83-84	84-85

3. Training & Placement:

a) Training & Placement Officer.	1	1	-	-	-	-
b) Driver	4	1	-	-	-	-
c) Class-IV staff	4	1	1	1	1	-
d) L.D.Clerk	1	-	1	-	-	-

4. Re-inforcement of Office Administration.

a) Accounts Officer	1	1	-	-	-	-
b) Store Officer	1	-	-	1	-	-
c) Accountant	1	-	-	-	1	-
d) U.D.Clerk	3	1	1	1	-	-
e) L.D.Clerk	6	1	2	2	1	-
f) Chowkidar	8	3	2	2	1	-
g) Class-IV staff	9	2	2	2	2	1
h) Office Supdt.	1	-	-	-	1	-
i) Duplicating Operator	1	-	1	-	-	-
j) Store Clerk	1	-	-	1	-	-

5. Improvement of students amenities.

a) Medical Officer	1	1	-	-	-	-
b) Pharmachist	1	1	-	-	-	-
c) Sr.Pharmachist	1	-	1	-	-	-
d) Physical Instructor	1	-	1	-	-	-
e) Class-IV staff	2	-	2	-	-	-

B) Financial Target.

(Rs. in lacs)

Item of Expenditure	Total 1980-85	Year-wise break-up				
		1980-81	81-82	82-83	83-84	84-85
Pay & Allowances of staff.	8.700	0.520	1.600	2.000	2.200	2.380
Furniture, office machine & equipments, etc. for Hostel, Workshops, office etc.	1.500	0.150	0.250	0.300	0.300	0.500
Repair/Installation of pump sets for Hostel	1.000	-	1.000	-	-	-
Purchase of Mini Bus	1.500	-	-	1.500	-	-
Purchase of staff car	0.600	0.600	-	-	-	-
Purchase & maintenance staff car, Mini Bus including, oil spare parts etc.	0.300	-	0.050	0.050	0.100	0.100
Machinery, equipments etc.	4.000	0.350	0.750	0.750	0.900	1.250
Remodelling of workshops.	1.500	0.280	0.300	0.320	0.300	0.300
Sports goods, utensil etc.	0.500	0.100	0.100	0.100	0.100	0.100
Other contingent expenditure.	0.500	0.050	0.100	0.100	0.100	0.150
Departmentals repair/reconstruction.	0.500	0.250	0.100	0.100	0.050	-
Misc. expenditure for extracurricular activities Tour/Field Sheds etc. of students.	0.400	-	0.100	0.100	0.100	0.100
Constructional Work	4.000 (W)	1.000 (W)	1.000 (W)	0.500 (W)	0.500 (W)	1.000 (W)
Total for the Scheme:	21.000	2.300	4.350	5.320	4.150	4.880
	4.000 (W)	1.000 (W)	1.000 (W)	0.500 (W)	0.500 (W)	1.000 (W)

Against the above provision, a sum of Rs.2.000 lacs has been earmarked for Sch.Castes.

This is a continuing Scheme.

SCHOLARSHIPS

Sixth Plan provision(proposed)

Rs. 2,200 lacs(Rev.)

Brief description of the scheme.

During the fifth five year plan period no scholarship under Technical Education was awarded against plan sector. Scholarships for the continuing courses were awarded from Non-Plan budget.

The scheme envisages awarded of s scholarships/stipend to the students of Degree Deploma courses whose numbers/expen- diture has exceeded the level of achievement reached at the end of the year 1973-79.

Detailed physical and financial implications of the scheme during the Sixth Five Year Plan 1980-85 are as follows:-

A. Physical target

I_T_E_M	Total 1980-85	Year-wise break up				
		80-81	81-82	82-83	83-84	84-85
a) Award of scholarships to the students of Tripura Engineering College.						
b) Award of scholarships to the students of Polytechnic Instituts.						
B) <u>Financial Target.</u>						
Degree Course	1.000	0.050	0.100	0.200	0.300	0.350
Deploma Course	1.200	0.090	0.200	0.250	0.300	0.360
Total for the Scheme	2.200	0.140	0.300	0.450	0.600	0.710

Against the above provision, a sum of Rs. 0.250 lacs has been earmarked for Scheduled Castes.

This is a continuing Scheme.

Faculty Development - Government College, Tripura
Engineering College.

Sixth Plan Provision(proposed) Rs. 6.000 lacs(Rev.)

Brief description of the scheme.

At present there is only one Engineering College in the State offering degree courses in Civil, Electrical and Mechanical branches in Engineering with an annual intake capacity of 60 students only. It was, however, initially intended to take 120 students each year. Subsequently, because of the inadequate facilities and insufficient funds it was not possible to consolidate and develop the faculty fully to achieve this target. The college has been serving as a de facto regional college of engineering in as much as half of its present intake capacity is reserved for students from the North Eastern States and Union Territories. From time to time Government of India have also recommended student belonging to other countries like Sri Lanka and Malaysia. Recently an Expert Committee constituted by the North Eastern Council visited the college and recommended various measures for increasing the intake capacity from 60 to 120 and also for augmenting and strengthening the institutional facilities. North Eastern Council has also agreed to assist this college in respect of some of its non-recurring items of expenditure. But simultaneously certain categories of staff will also have to be appointed and some furniture, equipments purchased for achieving the desired objective. Apart from the teaching staff, skilled workman and helper are required for the workshop and night-guard for the workshops and laboratories Sixth Five Year Plan period. Hence, this scheme has been drawn up. It is also proposed to open degree courses in Electronics and Telecommunication Engineering during the Plan period.

Detailed physical and financial implications for the scheme are given below:-

A) Physical target.

I T E M	Year-wise break up					
	Total	80-81	81-82	82-83	83-84	84-85

No. of posts to be created.

Assistance Professor.	2	2	-	-	-	-
Lecturer	2	2	-	-	-	-
Instructor	2	1	1	-	-	-
Skilled workman	2	1	1	-	-	-
Helper	2	1	1	-	-	-
Class IV staff	2	1	1	-	-	-
Night Guard	3	3	-	-	-	-

B) Financial target.

(Rs. in lacs)

Pay & allowances of staff.	4.600	0.130	1.000	1.100	1.150	1.170
Furniture, office machine and other contingent expenditure.	0.500	0.100	0.100	0.100	0.150	0.150
Machinery and equipments for Timber Technology.	0.800	0.090	0.150	0.150	0.160	0.250
Total:-Government Colleges.	6.000	0.370	1.250	1.350	1.460	1.570

Against the above provision, a sum of Rs. 0.300 lacs has been earmarked for Scheduled Castes.

This is a continuing Scheme.

Contd.....P/

B) Plan

B) Financial target.(Rs. in lacs)

I_T_E_M	Total	Year-wise break up				
	1980-85	80-81	81-82	82-83	83-84	84-85
Fore existing course.						
Pay & allowances of staff.	7.500	0.400	0.720	1.800	2.100	2.480
Installation & purchase of machinery, equipments.	3.000	0.200	0.500	0.500	0.750	1.050
Purchase of fibre-glass, chalk board; furniture for class room and teachers room	1.000	0.050	0.150	0.200	0.250	0.350
Furniture including contingent expenditures.	0.500	0.100	0.100	0.100	0.100	0.100
Construction of office rooms for Heads of Departments, class rooms, lavatory, staff room etc.	3.000 (W)	0.500 (W)	0.250 (W)	0.500 (W)	0.750 (W)	1.000 (W)
Total for the scheme:-	12.000	0.750	1.470	2.600	3.200	3.980
	3.000 (W)	0.500 (W)	0.250 (W)	0.500 (W)	0.750 (W)	1.000 (W)

This is a continuing scheme.

Contd.....P/

LIBRARIES BOOK BILLS ETC.

Sixth Plan Provision. Rs. 7.750 lacs
(Rev. Rs. 6.000 lacs &
Cap. Rs. 1.750 lacs.)

Brief description of the scheme

Tripura being an economically backward State, many students reading in the Engineering and Polytechnic Institutions cannot afford to buy the text books which are invariably quite expensive. It is, therefore proposed to further strengthen the library of the Engineering College and Polytechnic Institute with a view to improve the quality of technical education. It is also proposed to acquire more books and journals for these libraries and expansion of buildings during the Sixth Five Year Plan period 1980-85.

A. Physical Staff

I T E M	Total 1980-85	Year -wise break up				
		80-81	81-82	82-83	83-84	84-85

a) Engineering College

Sr. Librarian.	1	-	-	1	-	-
Librarian.	1	-	1	-	-	-
Library Asstt.	1	-	1	-	-	-
Sorter.	1	-	1	-	-	-
Class IV staff.	2	-	1	1	-	-

b) Polytechnic Institute

Head Librarian	1	1	-	-	-	-
Sr. Librarian	1	-	1	-	-	-
Librarian	2	1	-	1	-	-
Book-binder	1	1	-	-	-	-
Sorter	3	1	1	1	-	-
Library Assistant.	1	-	1	-	-	-
Class IV staff	4	2	1	1	-	-

B. Financial Target

(Rs. in lacs)

I T E M	Total 1980-85	Year-wise break up				
		80-81	81-82	82-83	83-84	84-85
1. <u>Pay & allowance of staff</u>						
a) Engineering College.	0.700	-	0.050	0.150	0.230	0.270
b) Polytechnic Institute	2.000	0.250	0.350	0.480	0.520	0.600
2. <u>Books, Journals fixture etc.</u>						
a) Engineering College.	1.800	0.200	0.300	0.400	0.400	0.500
b) Polytechnic Institute	1.300	0.200	0.200	0.300	0.300	0.300
3. <u>Library buildings of Polytechnic Institute.</u>						
Expansion of Library buildings & repair of roof of existing building.	1.750 (W)	-	0.250 (W)	-	1.000 (W)	0.500 (W)
Total for the Scheme.	6.000	0.650	0.900	1.330	1.450	1.670
	1.750 (W)	-	0.250 (W)	-	1.000 (W)	0.500 (W)

Against the above provision, a sum of Rs. 0.500 lacs has been earmarked for Scheduled Castes.

This is a continuing Scheme.

Contd.....P/

TECHNICAL EDUCATION.

Starting of College of Arts and Crafts.

Sixth Plan provision(proposed)	Rs. 10.300 lacs(Rev.)
	Rs. 3.300 & Cap.
	Rs. 2.500 lacs)

Brief description of the scheme.

Tripura has rich tradition and heritage in the field of Art and Culture .The artistic talents in Tripura could match with many in the rest of the country. The development of handicrafts in Tripura has made a mark in recent years and many of the handicraft products have even attracted the attention and interest of foreigners and tourists.

There is also considerable scope for expansion of these infuture .It is felt that if proper training can be given to our young talents in art and crafts, it will not only give better scope for the expansion of these in the State, but also hold out good coportunities for their self employment. It was, therefore, decided to start a five year Diploma Course in Fine Arts and one year Certificate Course in Crafts in the year 1975-76 in the Rabindra Satabarashiki Bhavan with the Principal of the Government Music College and Rabindra Satabarshiki Bhavan in its charge. At present some art and craft teachers have been brought on deputation from the schools, 'craft Teachers', Training Institute,Basic Training College etc. for running the course . In order to fulfil the objectives in more systematic and scientific way and in order to put up the Institution on a firm footing, it insproposed to establish the college of Arts & Crafts making it function seperately from the Rabindra Satabarshiki Bhavan.During the discussions in the Working Group on Education set up by the Planning Commision for the Plan 1979-80 and 1978-83, the scheme was accepted in principle but the Working Group suggested that it should be brought under the head of development " TECHNICAL EDUCATION". They also agreed to make a taken provision of Rs. 1 lac for the scheme for 1979-80. The Working Group was of opinion that more funds could be recommended in the remaining years after the State Govt. takes technical approval to the starting of the College of Arts & Crafts from the technical education experts of the Eastern

Regional office of the Ministry of Education, Government of India. The one year Certificate course in Crafts will include batik, fabric printing, cane and bamboo crafts, leather crafts, 1 sculpture etc.

The Diploma Course is a five year course which will include Fine Arts course like oil painting, commercial art etc. The intake capacity envisaged is 60 for the Diploma course and 40 for the certificate course. The college has been started functioning the year 1973-80 in a rented building.

During Sixth Five year Plan period 1980-85 it is proposed to strengthen the existing Govt. College of Arts and Crafts by providing Principal, teaching & ministerial staff building.

A) Physical target.

I_T_E_M	Total 1980-85	Year-wise break up				
		80-81	81-82	82-83	83-84	84-85
<u>No. of posts to be created.</u>						
Principal.	1	1	-	-	-	-
Senior Lecturer	1	1	-	-	-	-
Lecturer	4	1	1	2	-	-
Office Superintendent.	1	-	-	-	-	1
Instructor	2	2	-	-	-	-
Head Clerk.	1	1	-	-	-	-
U.D.Clerk	2	1	1	-	-	-
L.D.Clerk	4	2	2	-	-	-
Duplicating Operator.	1	1	-	-	-	-
Class IV staff	4	2	2	-	-	-
Night Guard	2	2	-	-	-	-
Sweeper	1	1	-	-	-	-
Store-keeper	1	1	-	-	-	-
Technician	1	1	-	-	-	-
Librarian	1	-	-	-	1	-

B) Financial target

(Rs. in lacs)

Particulars	Total 1980-85	Year-wise break up				
		80-81	81-82	82-83	83-84	84-85
Pay & allowance of staff.	4.100	0.200	0.840	0.950	1.000	1.110
Purchase of furniture, equipments, office machine, sports goods.	0.600	0.100	0.200	0.100	0.100	0.100
Purchase of raw materials.	0.400	0.050	0.050	0.100	0.100	0.100
Purchase of books & Journals.	0.250	0.030	0.050	0.070	0.050	0.050
Diveries, Stationary etc.	0.250	0.050	0.050	0.050	0.050	0.050
Telephone, electricity	0.250	0.050	0.050	0.050	0.050	0.050
Other Contingent/misc. expenditure.	0.200	0.050	0.030	0.040	0.050	0.050
House Rent	1.000	0.250	0.250	0.250	0.250	-
Acquisition of land	1.000	--	0.850	0.150	--	--
Organisation or Culture Competition Tour etc.	0.250	0.050	0.050	0.050	0.050	0.050
Construction of buildings	2.500	0.250	--	0.750	1.500	--
Total for the Scheme:-	8.300	0.810	2.420	1.810	1.700	1.560
	2.500 (W)	0.250 (W)	--	0.750 (W)	1.500 (W)	--

Against the above provision a sum of Rs.1.200 lacs has been earmarked for Scheduled Caste.

This is a continuing Scheme.

SPECIAL COMPONENT - DEVELOPMENT OF
SCHEDULED CASTES:

STATE : TRIPURA
(STATEMENT SCP-I)
(Rs. in lacs).

TECHNICAL EDUCATION:

Sl. No.	Head of Development	1979-80					1980-81					Sixth Plan 1980-85: 1981-82 (Proposed)				
		Spl. % of component	% of total Plan (Outlay)	of % of expenditure	of % of total Plan (Outlay)	of % of total Plan (Outlay)	of % of total Plan (Outlay)	of % of total Plan (Outlay)	of % of total Plan (Outlay)	of % of total Plan (Outlay)	of % of total Plan (Outlay)	of % of total Plan (Outlay)	of % of total Plan (Outlay)	of % of total Plan (Outlay)	of % of total Plan (Outlay)	of % of total Plan (Outlay)
1.	2.	3.	4.	5.	6.	7.	8.	9.	10.	11.	12.	13.	14.	15.	16.	
	Direction & Administration.	-	-	-	-	0.050			0.050	0.250			0.050			
	Eng. Colleges & Trg. Inst. - Govt. Colleges.	-	-	-	-	0.300			0.300	2.000			0.300			
	Govt. Polytechnics.	-	-	-	-	0.250			0.250	2.000			0.250			
	Scholarships.	-	-	-	-	0.030			0.030	0.250			0.030			
	Faculty Dev. Govt. Colleges.	-	-	-	-	0.080			0.080	0.300			0.080			
	Faculty Dev. Govt. Polytech.	-	-	-	-	-			-	-			-			
	Libraries-Book Banks.	-	-	-	-	0.080			0.080	0.500			0.080			
	Starting of College of Arts and Crafts.	-	-	-	-	0.210			0.210	1.200			0.210			
	TOTAL:-TECH. EDN.	-	-	-	-	1.000	9.0%	10.3%	1.000	6.500	6.6%	7.9%	1.000	5.0%		

92-1031 TECH-26.

EMPLOYMENT CONTENT OF PLAN SCHEMES - 1980-85

OUTLAY & EXPENDITURE AND TARGETS AND ACHIEVEMENTS

EMPLOYMENT STATEMENT

STATE : TRIPURA

IMPLEMENTING DEPARTMENT : EDUCATION

Name of Scheme	Outlay and expenditure on employment (Rs. in lacs)					Total direct employment generation(Nos)				
	1978-79: (Actual: :expendi- :ture	1979-80 (Actual: :expen- :diture)	1980-81: (approx: :ed out: :lay)	1981-82 (Propo- :sed :outlay	1980-85 (Propo- :sed :outlay)	1978-79(Actual)	1979-80 (Actual)	Construct- :ion (person : days)	Continu- :ing(per- :son : years)	Construct- :ion(per- :son : days)	Continuing (person : years)
1	2	3	4	5	6	7	8	9	10	
Direction & Administration	0.005	0.062	0.500	1.180	4.800	-	5	-	4	
Engineering College & Institutions										
Govt.Colleges	2.636	3.362	3.880	6.330	26.000	3,447	36	300	27	
Scholarships	-	-	0.140	0,300	2.200	-	-	-	-	
Faculty Development-Govt.Colleges	-	-	0.370	1.250	6.000	-	-	-	-	
Faculty Development-Govt.Polytechnic	-	0.637	1.250	1.720	15.000	-	6	-	-	
Libraries, Book Banks etc.	0.213	0.380	0.650	1.150	7.750	-	1	-	1	
Starting of college of Arts & Crafts	-	0.485	1.210	2.420	10.800	-	-	-	-	
Govt.Polytechnic	0.501	0.698	3.000	5.350	25.000	-	6	-	2	
Total: Technical Education	4.355	5.624	11.000	19.700	97.550	3,447	54	300	34	

Tech-27

EMPLOYMENT STATEMENT
STATE : TRIPURA

Total direct employment generation (Nos.)

Name of Scheme	1981-82 (Target)		1981-82 (Target)		1980-85 (Target)	
	Construction	Continuing	Construction	Continuing	Construction	Continuing
	(Person days : (Person years)		(Person days : (person years)		(Person days): (Person years)	
	11	12	13	14	15	16

TECHNICAL EDUCATION

Direction & Administration.	300	12	1,500	14	1,500	16
Engineering College & Institute-Govt. Colleges	3,000	41	6,000	54	21,000	58
Scholarships	-	-	-	-	-	-
Faculty Development Govt. College	-	11	-	15	-	15
Faculty Development Govt. Polytechnic	1,500	16	750	32	9,000	63
Libraries, Book Banks etc.	-	6	750	14	5,250	19
Starting of College of Arts & Crafts	750	17	-	23	7,500	27
Govt. Polytechnic	3,000	36	3,000	77	12,000	720
Total Technical Education:-	8,550	139	12,000	229	59,250	318

The construction works for quarters at Kakraban, Manu(N), Santirbazar, Kadamtala, Pecherthal, Kanchanpur and Fatikroy were started and a sum of Rs.3.711 lakhs spent during 1974-78.

4. Drugs for the existing P.H.Cs: In addition to the existing provision in the normal non-plan budget, it was recommended to spend additional amount towards additional drugs to the existing P.H.Cs and accordingly, a sum of Rs.8.149 lakh was spent during the period under review.

5. Sub-Centres(New) : During the 5th plan period, it was recommended to open 33 new sub-centres with a provision of Rs.15.00 lakhs. During the plan period under review, only 8 centres opened and construction works for 6 centres continued, During the period under review, a sum of Rs.4.28 lakhs spent.

6. Backlog construction of sub-centres: For re-construction/repairing of dispensaries/sub-centres including staff quarters already opened the above programme was taken up. During the plan period under review, a sum of Rs.10.501 against estimated cost of Rs.10.31 lakhs for 11 centres.

7. Upgradation of P.H.C.s 30 bedded rural Hospitals: During 5th plan, it was recommended to upgrade 4 P.H.Cs into 30 bedded rural hospital with a provision of Rs.32.00 lakhs. The construction work for one rural hospital at Kanchanpur was in progress and a sum of Rs.4.631 spent.

8. Additional inputs for sub-centres with 6 beds: During 5th plan, it was recommended to provide 6 beds in 6 centres with provision of Rs. 12.96 lakhs. 3 centres opened and construction works for 91 more continued during the period under review. A sum of Rs.8.777 lakhs spent.

II. HOSPITALS & DISPENSARIES

1) Expansion of G.D. Hospital: As per recommendation of the Planning Commission, construction work for additional 200 beds in G.D. Hospital was started ~~xxxxx~~ with a provision of Rs. 30.00 lakhs. Of which, only 46 beds completed during the period under review. The Physiotherapy Unit which was under plan could not be taken up due to some unavoidable cause. A sum of Rs.15.131 lakhs spent during period under review.

2) Upgrading of Sub-Divisional Hospital for rendering referral facilities : During 5th plan, upgradation of Khowai, Amarpur, Belonia Sabroom and Melagharh were recommended with a provision of Rs.10.00 lakhs. 20 beds and 10 beds in Khowai and Amarpur respectively constructed and opened and construction works for the remaining hospitals started during plan period. A sum of Rs.9.326 lakhs spent during the period under review.

3) District Hospitals : It was recommended by the Planning Commission to construct

25 additional beds in 3 district Hospitals with a provision of Rs.10.00 lakhs. Construction of 25 beds in V.M. Hospital (for West Tripura District) was nearing completion. A sum of Rs.2.141 lakhs spent during period under review.

4) Eye Hospital : It was recommended to construct 20 bedded Eye Ward in G.B. Hospital with a provision of Rs.5.00 lakhs. The construction works could not be started during period under review.

5) Paediatric Hospital: ~~The work was started during the period under review.~~ As per recommendation of the Planning Commission the construction work for a 20 bedded Paediatric Ward at V.M. Hospital was started with a provision of Rs.5.00 lakhs. The work was nearing completion and a sum of Rs.2.815 lakhs spent during the period under review.

6) Central Sterilisation services at G.B. Hospital: As per recommendation of the Planning Commission, the construction work for installation of bulk steriliser was started. The construction work ~~was~~ completed and bulk sterilisers installed. A sum of Rs.0.953 lakh spent against the provision of Rs.3.00 lakhs.

7) Blood Bank: For improvement of the existing Blood Bank at G.B. Hospital a sum of Rs.2.00 lakhs was provided during 5th plan. No. expenditure was made during the period under review.

8) Ambulance Services : As per plan 9 ambulance vans purchased and a total of Rs.6.47 lakhs spent during the period under review.

9) District Laboratory: It was decided to open District Laboratory in South District Hospital at Udulpur during the plan period. But the same was not done due to unavoidable cause.

10) Addl. 5 beds in Sub-Divisional Hospitals for treatment of infectious diseases: The scheme could not take its shape during the period under review due to some unavoidable cause.

III. ISM & HOMEOPATHY

1) The target was to open 2 Ayurvedic & 2 Homeopathy dispensaries during the plan period. But could not be taken due to unavoidable cause.

2) Grant-in-aid to the Ayurvedic & Homeopathy dispensaries: The above scheme was dropped at a later stage.

IV) MEDICAL EDUCATION & RESEARCH.

1) Payment of share money to R.M.C. Imphal : The scheme continued as per scheduled programme and a sum of Rs.21.47 lakhs against the outlay of Rs.25.00 lakhs.

2) Training programme:- The said programme was continued as usual and a sum of Rs. 11.528 lakhs against the outlay of Rs.15.00 lakhs.

V. CONTROL AND ERADICATION OF COMMUNICABLE DISEASES:

Under the above programme, the operational costs for the following schemes were included during the plan period with a total outlay of Rs.10.05 lakhs-

- i) Cholera Control Programme
- ii) Leprosy Control Programme
- iii) V.D.(STD)Control Programme

A sum of Rs.2.321 lakhs spent during period under review.

Further, the following new schemes were also included during the 5th plan period -

- 1) Prevention of water pollution: The scheme subsequently dropped.
- 2) National programme for prevention of blindness -

a) 10 addl. beds in the District Hospital at Kailasgarh with a provision of Rs.1.50 lakhs. The construction work could not be started during the period under review due to same unavoidable circumstance.

b) Operational cost for 10 P.H.Cs for the programme(2) above. The above programme was not implemented during the period under review.

VI. OTHER PROGRAMME

1) Drug & Food Laboratory: The construction works and other works continued during the period as per scheduled with a provision of Rs.4.00 lakhs. A sum of Rs.0.816 lakhs spent during the period under review.

2) Strengthening of Health Directorate : Few new additional posts created and appointed. The construction work of the new Directorate building could not be taken up during the period under review Rs. 0.911 lakhs spent.

3) District Health Administration: Under the programme, District Health Administration were started headed by C.M.O. in each District with some Ministerial staff. Rs.0.078 lakh spent during the period under review against provision of Rs.1.50 lakhs.

4) Health Statistical Bureau: As per programme, the Health Statistical Bureau was started and continued its function. A sum of Rs. 0.228 lakh spent against the outlay of Rs.1.50 lakhs during the plan period.

5) Cancer Diagnosis & Treatment Centre: Construction work of the Hospital was in progress. A sum of Rs.11.488 lakhs spent against the provision of Rs.28.00 lakhs during 5th Plan period.

6) Engineering Cell: The cell implemented. A sum of Rs.0.15 lakh spent during the period under review.

3. Objective, strategy and target of the draft sixth five year plan (1980-85)

Tripura is rural in character and quite a large number of population are living below the poverty line keeping in view in mind of living condition (Physical & Economical) the proposed draft Sixth Five Year Plan (1980-85) is framed so that the benefit of health care facilities may reach to the people of Tripura to a great extent. Maximum efforts has been given for the development of health care facilities in the rural areas.

So far, 11 Hospitals (inclusive of Head Quarter Hospitals, 2 District Hospitals), 118 Dispensaries/Sub-Centres, 26 Primary Health Centres (No. was 27 but one upgraded into rural hospital), 5 Subsidiary Health Centres with 6 beds each have been set up in Tripura and functioning. Besides, the ongoing plan is to establish (i) ~~84xSub-Centres~~ 4 rural Hospitals, (ii) 2 Primary Health Centres, (iii) 84 Sub-Centres, 14 Subsidiary Health Centres, (iv) 6 Ayurvedic & 6 Homeopathy dispensaries (v) expansion of V.M. Hospital (named as MCH Hospital) and G.D. Hospital etc. Therefore, the subjective of the Sixth Five Year Plan (1980-85) is to (i) provide medical care facilities to a maximum extent to the rural people by setting up rural hospitals, new P.H.Cs, Subsidiary Health Centres, new Sub-Centres (dispensaries), Homeopathy and Ayurvedic dispensaries (ii) improvement of M.C.H. facilities keeping in view of the Family Welfare Programmes (iii) expansion of G.D. Hospital and M.C.H. Hospital (V.M. Hospital), District Hospitals and Sub-Divisional Hospitals for providing referral facilities, (iv) improvement of Food Laboratory for control of food adulteration and effective implementation of drug control measures (v) ~~control~~ and eradication of communicable diseases (vi) production and re-production of technical manpower for proper implementation of the existing, ongoing and future development programmes.

In the earlier years, when Tripura was itself a District, a large number of population were depending on the medical care facilities available in the Head Quarter Hospitals. But the objective of the 4th plan, 5th plan and draft sixth plan is to minimise the increased load of the State Head Quarter Hospitals.

The strategy of the Sixth Five Year Plan ¹⁹⁸⁰⁻⁸⁵ is to extend specialised treatment facilities to the patients to be referred from dispensaries and P.H.Cs to Rural Hospital, from Rural Hospital or Sub-Divisional Hospital to District Hospital and District Hospital to State Head Quarter Hospitals. Implementation of the proposed plan largely depend on the generation of technical manpower. The generation of technical manpower will not only help proper implementation of the development programmes but also to help to solve the problem of unemployment.

Till to-day, patients are being sent outside Tripura for specialised treatment in Cancer, Neurology, Cardiology, Physiotherapy etc. The proposed plan will make space to provide such facilities in State Head Quarter Hospitals. This will enable us to reduce the dependance on other State for such sort of specialised treatment.

Another important incorporation is to provide additional input to existing primary Health Centres, Dispensaries/Sub-Centres in shape of supplies of equipments, furniture, linens, beddings medicines etc. so as to enable to continue their functioning properly.

4. Review of the actual achievement during 1978-79

Against the approved outlay of Rs.90.00 lakhs, an amount of Rs.54.20 lakhs was incurred indicating 60.2% financial achievements. Of the approved outlay of Rs.90.00 lakhs, capital content was Rs.55.00 lakhs for the year 1978-79 and provisional expenditure figure as collected from PWD was Rs.26.90 lakhs.

1. Minimum Necess Programme: Under the programme, construction works of P.H.C at Dairjalbari was almost completed. PWD has also taken the backlog construction work of 9 P.H.Cs in addition to the construction works of 17 Sub-Centres. The construction works of Kanchanpur P.H.C for upgradation into 30 bedded Rural Hospital was completed. The construction works of 5 (five) new Sub-Centres at Myrosopara, Khowaiphong, Thalcherra, Karamcherra and Jagannathpur were completed and the site selected for 20 more sub-centres, *also completed.*

A sum of Rs.21.10 lakhs spent against the allocation of Rs.43.32 lakhs.

2. Hospitals & Dispensaries: Under the programme, against the target of 200 beds (additional) beds in G.S. Hospital 46 beds completed, construction work for 20 bedded Paediatric Ward at V.M. Hospital was in progress, construction work for 25 additional

under district hospital programme was completed. No progress could be achieved for the Eye hospital. Additional staff for V.M./GB Hospital were created and appointed.

Out of the total outlay of Rs.18.00 lakhs a sum of Rs. 13.70 lakhs spent.

3. Education & Training : The programme continued as per schedule.

A sum of Rs.9.95 lakhs spent against the outlay of Rs.11.20 lakhs.

4. Control and Eradication of communicable diseases: The above programme continued as per target. A sum of Rs.1.24 lakhs spent out of the total outlay of Rs.3.00 lakhs.

5. ISM & Homeopathy : Site selected for Ayurvedic dispensary at Sabroom. Another site at Moharcharra could not be selected. Sites for 2 Homeopathy Dispensaries at Kumerghat and Diak finalised and the PWD had taken up the construction work. Rs.0.30 lakh spent out of the outlay of Rs.2.00 lakhs.

6. Other Programme : The Drug & Food Laboratory work continued as per programme. Strengthening of Health Directorate : The Administrative Approval for the new building communicated and other works

continued as per programme. The District Health Administration

started headed by the C.M.Os, Medical Record Section at GB Hospital opened, Construction work of the Cancer Hospital was in much progress and other scheme continues as per programme. A sum of Rs.7.91 lakhs spent against the outlay of Rs.12.48 lakhs.

5. Review of the actual achievement during 1979-80.

THE Plan Allocation for 1979-80 was Rs.95.00 lakhs with capital component of Rs.62.35 lakhs. The revised allocation was Rs.88.29 lakhs with capital component of Rs.50.14 lakhs and a sum of Rs. 91.78 lakhs spent with capital content of Rs.41.87 lakhs during the year under review. Details of the capital expenditure is yet to be received from the PWD and as such the expenditure has not been shown against the individual schemes.

1. Minimum Need Programme : Under the above programme, (i) the construction work of the Baijalbari was completed, selection of place for establishment of 2 more new PHCs has been finalised, (ii) site of the Animal Husbandry Department has been handed over and the requirement of the PHC at Jirania to be shifted has been given to the PWD (iii) out of spill over 25 sub-centres, construction works for 11 centres including one opened. The construction work for 14 centres are under progress, (iv) out of the spill over 4 rural hospital, one rural hospital at Kanchanpur has been opened and the remaining 3 hospital are under construction (v) for backlog construction of PHCs and backlog construction of staff quarters, administrative approval for 17 and 9 P.H.Cs

HEALTH 8

respectively issued to the PWD, and (vi) construction of 3 subsidiary Health Centres are continuing, site selected for one centres and sites being selected for 3 more centres.

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2. Hospital & Dispensaries : Under the above programme, authority moved for selection of site for 30 bedded Kumarghat Hospital, (i) construction works are continuing for 154 spilled over beds Physiotherapy Centre, water overhead tank, ~~grr~~ garage etc. at GB Hospital (iii) 20 bedded Paediatric ward opened, 25 bedded ward at V.M. Hospital is ready for opening and a blood bank has formally been opened, (iv) construction works of the cancer hospital has been completed except the radiology and cobalt therapy unit and the hospital has formally been opened (v) construction work for 25 bedded ward and 10 bedded eye ward in two District Hospital at Udaipur and Kailashahar continued, chest clinic and V.D. Clinic have been opened at Udaipur and site selected for 20 bedded TB ward at Udaipur and (vi) site selected for the District Hospital of West Tripura.

3. Medical Education & Research : The programme have been continued according to scheduled.

4. ISM & Homeopathy : Administrative approval for 2 Ayurvedic & 2 Homeopathic Dispensaries were issued of which construction works for all except Mbharcharra taken up by the PWD. Sites for 2 more Ayurvedic and 2 more Homeopathy Dispensaries were under process of selection.

5. Other Programme : There is no new schemes : Administrative approval for all the construction works issued. The Health Statistical Bureau and Medical Records Section at GB Hospital continued.

6. E.S.I. : The scheme has not been ~~approved~~ as the criteria for opening of a E.S.I. dispensary at Jute Mill complex could not be fulfilled.

6. Anticipated Achievement during 1980-81.

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Total Outlay for the year 1980-81 is Rs.140.00 lakhs as allocated by the State Government both for State Plan and for State Share of Centrally Sponsored Scheme. The allocation of State Plan Schemes is Rs. 97.25 lakhs with capital component of Rs.55.02 lakhs and allocation of state share of Centrally sponsored scheme (sharing schemes) is Rs.42.75 lakhs.

The schemes under the Health & Family Welfare Department are in fact continuing schemes. The target and anticipated achievements of the individual schemes are given below:-

1. Minimum Need Programme : The allocation under the above programme

Contd....H/9

of the above programme is Rs.42.53 lakhs with capital component of Rs.332.185 lakhs. The tribal sub-plan allocation is Rs.35.00 lakhs.

- a) New P.H.C.C. : The construction work of Bijalbari PHC was completed during 1979-80 and is expected to be opened. Construction works for two more new PHCs are expected to be started during the year. Rs.3.400 lakhs allocation is expected to be spent.
- b) Shifting of Jirania PHC : The PWD has been given the requirement of the construction work. The construction work is expected to be started this year and the allocation of Rs.2.00 lakhs expected to be spent.
- c) New Sub-centres : Construction works of 10 sub-centres which were completed during 1979-80 are expected to be opened this year. Construction works for 14 sub-centres are in progress. Selection of sites for 221 ~~xxxxxxx~~ new centres are in progress. An amount of Rs.10.38 lakhs is expected to be spent.
- d) Upgraded PHC : Continued function of one PHC opened during 1979-80 and continued construction of 3 more PHCs. The allocation of Rs.8.50 lakhs is expected to be spent.
- e) Backlog construction of --
P.H.C. : Administrative Approval for 17 PHCs already been communicated and it is expected that the work will continue this year. The allocation of 3.85 lakhs is expected to be spent.
P.H.C. Staff quarters : P.W.D. has undertaken construction in 9 PHCs with an outlay of Rs.2.00 lakhs.
- f) Subsidiary Health Centre : Continued construction of 3 centres and site for one centres selected. Arrangement has been made to select more sites. The provision of Rs.6.40 lakhs is expected to be spent in 1980-81.
2. Hospital & Dispensaries : Under the above programme, ~~xxxxx~~ allocation is Rs.2255.00 lakhs with capital component of Rs.12.40 lakh.
- a) 30 bedded Kumarghat Hospital : The concerned authority has been moved for allocation of land. It is expected that preliminary work relating to construction would be started this year and the allocation of Rs.1.00 lakhs expected to be spent.
- b) Expansion of GD Hospital : Construction work continuing for oil over 154 beds, Overhead tank of 50000 gallon capacity, garage, eye clinic, Physiotherapy Unit. The construction of L.I.G. & M.I.G. building for Nurses Hostels have been completed and hostel started. It is expected that the provision of Rs.5.00 lakhs would be spent.

- c) Expansion of VM Hospital (M:C:H. Hospital) : Continued function of the 20 bedded Paediatric Ward. Opening of 25 bedded Obst. Ward. The provision of Rs.4.00 lakhs is expected to be spent.
- d) Cancer Hospital : OPD block is continuing to function. All the construction works completed except Radiology and Cobalt and Kitchen. The provision of Rs.5.00 lakhs is expected to be spent.
- g) 2 District Hospital : Construction works of 25 bedded ward, 10 bedded eye ward continuing in Kailashahar and Udaipur Hospital. In Udaipur V.D. Clinic & Chest Clinic continuing to function. Children Clinic in 2 District hospital continuing their function. Site selected for 20 bedded T.B. Ward at Udaipur, and it is expected that the construction work will start this year. The provision of Rs.6.00 lakhs for the programme would be spent.
- h) West District Hospital : Site selected for the said hospital and necessary details about the requirement have been furnished to the PWD for estimate. It is expected that the construction work would be started this year. The provision of Rs.2.00 lakhs likely to be spent.
- i) Improvement of sub-divisional hospitals with I.D. Beds : Construction works for 6 hospitals for 5 I.D. beds undertaken by the PWD and will continue. The provision of Rs.2.00 lakhs expected to be spent.
- 3) Medical Education & Research : The scheme will continue its function as per detailed programme and the provision of Rs.11.50 lakhs likely to be spent.
- 4) ISM & Homeopathy : Administrative approval for 2 Aurvedic and 2 Homeopathic Dispensaries communicated. Site for all except ~~xxx~~ one Ayurvedic Dispensary at Moharchanna finalised. The provision of Rs. 3.00 lakhs expected to be spent.
- 5) Other Programme : The total allocation for the programme is Rs. 14.79 lakhs with capital contents of Rs.6.52 lakhs.
- a) Drug & Food Laboratory : The laboratory continuing its function as per programme. The provision of Rs.1.20 lakhs expected to be spent.
- b) Strengthening of Health Directorate building : The PWD has taken up the new Health Directorate building. The provision is Rs.3.41 lakhs expected to be spent.
- c) Harijan Quarter : The administrative approval already been communicated during 1979-80 and it is expected the work would be started this year. The provision of Rs.3.00 lakhs is expected to be spent.

- D) District Health Administration : D.M.Os office in three districts will continue their function as per scheduled. The provision of Rs.0.60 lakh is expected to be spent.
- e) Health Education Bureau : It is expected that the Bureau will start function this year and therefore, proposal for skeleton staff submitted. It is expected that provision of Rs.0.45 lakhs will be spent.
- f) Dharmashala : The construction work is in progress. Necessary post of Darwan created last year. The provision of Rs.0.60 lakh is expected to be spent.
- g) Engineering Cell : This will continue to function with a provision of Rs.0.25 lakh.
- h) Morgue : Administrative approval for repairing and providing air cooler in VM Hospital already been issued. The provision of Rs. 0.50 lakh like to be spent.
- i) Transport & Nursing Staff : The above programme will continue as per scheduled. The provision of Rs.2.24 lakhs expected to be spent in full.
- j) Civil Registration of Vital Statistics in the state : The above scheme is 25% state share and 75% central share and is expected to be implemented this year. Proposal for necessary posts submitted. The provision of Rs.0.10 lakhs will be spent.
- k) Drug Control Machinery : The above, scheme is expected to be implemented this year. Proposal for necessary staff submitted. The provision of Rs.0.95 lakh is expected to be spent.
- l) Stenghtening of Planning Machinery : Proposal for purchase of a vehicle submitted to the Government for approval. The provision of Rs. 0.80 lakh is expected to be spent.
- m) Health Statistical Bureau and Medical Record Section at V.M.Hospital.

The Health Statistical Bureau and Medical Record Section will continue their function during the year and it is expected that the allocation of Rs.0.60 lakhs will be spent.

6) E.S.I: The implementation of the scheme is depending on the fulfilment of criteria by the Jute Mill Authority. This year's provision is Rs.0.52 lakh.

7. Special Programme for Scheduled Castes during 1960-65

There is only one scheme namely "Construction of Harijans quarters for V.M.Hospital". Under the scheme, it has been decided to construct 36 quarters for which administrative approval to the estimated cost of Rs.12.655 lakhs already been issued.

B. Tribal sub-plan during 1980-85

HEALTH - 12

Name of the programme	proposed provision 1980-85	Flow to Tribal Sub-plan
<u>Minimum need programme:</u>		
1. New P.H.C.	41.20	38.00
2. Upgrading of PHCs into 30 bedded rural hospital	63.40	40.00
3. Sub-centres(New)	37.13	37.13
4. Backlog const.of sub-centre	30.00	15.00
5. Backlog const.of P.H.C.	21.05	21.05
6. Backlog const.of staff quarter of PHC.	13.00	13.00
7. Subsidiary Health Centre	29.95	22.45
8. Addl.input to existing PHCs Dispensaries/Sub-centres	16.42	5.75
9. Shifting of Jirania PHC	7.00	7.00
10. C.H.V.(C.S.S.share scheme)	23.95	-
	<u>236.90</u>	<u>209.18</u>

I.S.M. & HOMEOPATHY:

1. Ayurvedic & Homeopathic Dispensaries:	19.35	13.35
	<u>306.25</u>	<u>221.53</u>

9. Minimum need programme during 1980-85

Details have been given in the details of the individual schemes and as such not repeated.

10. New schemes and continuing schemes and its capital component:

Name of the programme Name of scheme	Proposed provision for 1980-85					
	Continuing scheme		New scheme		Total	Cap.
	Total	Capital	Total	Capital		
1	2	3	4	5	6	7
<u>AMNP</u>						
1. New PHC.	41.20	27.00	-	-	44.20	27.00
2. Upgrading of PHCs into 30 bedded rural hospital	63.40	39.30	-	-	63.40	39.30
3. Sub-centres(new)	37.13	27.00	-	-	37.13	27.00
4. Backlog of---						
(a) Sub-centres	30.00	30.00	-	-	30.00	30.00
(b) PHC staff quarter	13.00	13.00	-	-	13.00	13.00
(c) P.H.C.Main building	21.05	20.25	-	-	21.05	20.25
5. Subsidiary Health Centres	29.95	19.20	-	-	29.95	19.20
6. Addl.input to the existing PHCs/Dispens./Sub-centres	-	-	16.42	-	16.42	-
7. Shifting of Jirania PHC	7.00	7.00	-	-	7.00	7.00
8. C.H.V.(C.S.S. share scheme)	23.95	-	-	-	23.95	-
	<u>270.46</u>	<u>192.75</u>	<u>16.42</u>	<u>-</u>	<u>286.90</u>	<u>182.7</u>

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D. HOSPITAL & DISPENSARIES :

Expansion of G.D. Hospital	70.55	43.50	-	-	70.55	43.50
2. Expansion of V.M. Hospital	34.80	18.50	-	-	34.80	18.50
3. Cancer Dia- gnostic Centre	33.85	16.50	-	-	33.85	16.50
4. District Hosp. (North & South)	57.10	40.40	-	-	57.10	40.40
5. Dist. Hosp (West)	33.40	31.50	-	-	33.40	31.50
6. Expansion of Sur- Divisional Hosp. with I.D. beds.	14.30	12.50	-	-	14.30	12.50
7. Kumarghat Hosp.	19.45	15.25	-	-	19.45	15.25
8. Expansion of Mental Ward Ward.	-	-	7.25	5.65	7.25	5.65
	<u>263.45</u>	<u>178.15</u>	<u>7.25</u>	<u>5.65</u>	<u>270.70</u>	<u>183.80</u>

C. ISM & HOMEOPATHY

1. 20 bedded Ayur- vedic Hosp.	-	-	10.19	7.70	16.19	7.70
2. 20 bedded Homeo- pathic Hospital	-	-	10.19	7.70	10.10	7.70
3. Ayurvedic & Homeo- pathic Disps.	19.35	10.70	-	-	19.35	10.70
	19.35	10.70	20.38	15.40	35.73	26.10

D. Medical & Educational Research:

	71.00	-	-	-	71.00	-
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E. Other programme

1. Drug & Food Lab.	8.25	9.65	-	-	8.25	9.65
2. Strengthening of Health Directorate.	26.26	13.87	-	-	26.26	13.87
3. Harijans Quar- ters.	13.00	13.00	-	-	13.00	13.00
4. District Health Admn.	7.20	-	-	-	7.20	-
5. Health Education Bureau.	4.40	0.90	-	-	4.40	0.90
6. Health Statis- tical Bureau & Medical record section.	3.60	-	-	-	3.60	-
7. Dharmasala	2.80	1.20	-	-	2.80	1.20
8. Engineering Cell	15.83	13.50	-	-	15.83	13.50
9. Improvement of Planning machi- nery.	3.20	0.70	-	-	3.20	0.70
10. Civil Registra- tion of vital statistics.	3.35	-	-	-	3.35	-

11.	Reorganisation of Drug Control Unit	6.25	-	-	-	6.25	-
12.	E.P.I.	-	-	8.10	-	8.10	-
13.	Morgue	0.50	0.50	-	-	0.50	-
14.	Transport to Nursing staff	2.24	-	-	-	2.24	-
		93.38	0.80	11.60	-	104.98	44.17
E.	E.S.I.	2.74	-	-	-	2.74	-

Abstract of the proposed state plan provision 1980-85

Programme	Proposed outlay 1980-85	
	Total	Capital
A.		
1. Minimum Need Programme	206.90	182.75
2. Hospital & Dispensaries	270.70	183.80
3. I.S.M. & Homeopathy	39.73	26.10
4. Education & Research	71.00	-
5. Other Programme	104.98	44.17
6. E.S.I.	2.74	-
	<u>Total :</u>	<u>776.05</u>
		<u>436.82</u>
B. State share of Centrally Sponsored Scheme:		
1. National Malaria Eradication Programme	223.70	-
Leprosy Control Programme	16.80	-
3. V.D. (STD) Programme	1.21	-
4. Multi-purpose workers' Scheme	9.53	-
5. Control of Blindness	22.72	-
6. T.B. Control Programme	6.60	-
7. Community Health Volunteers (The provision of Rs.23.95 lakhs has been incorporated in state plan under M.N.P.)		
	<u>Total:</u>	<u>280.56</u>
	<u>GRAND TOTAL :</u>	<u>1056.61</u>
		<u>436.82</u>

C. 100% Centrally Sponsored Scheme:

Family Welfare Programme : Rs.200.64 lakhs

11. Difficulties & Bottlenecks

The present situation prevails in and around the State especially in interior areas makes the general people very much insecure. The position will greatly hamper the future development works there and even to maintain the ongoing programmes. In the earlier years, we had only troubles to implement our development programmes due to non completion construction within schedule times and non-availability of technical manpower to man the programme. Now we may get the buildings ready and manpower available but the deployment of manpower in the disturbed areas including maintaining the supplies will be very much difficult to overcome.

12. Employment Potential

This department is only concerned with direct generation of manpower. The implementation of all scheme depending almost on completion of construction works. During the Sixth Five Year Plan Period (1980-85) it is expected that a total of 1,953 employment opportunity will be made available if the schemes are implemented as per programme and technical manpower readily available. The basis of calculation of manpower was taken as per norms available to this department per PHC, sub-centres, 30 bedded rural hospital and per bed in General hospital and so on.

13. Brief description of each scheme.

1. MINIMUM NEED PROGRAMME

The minimum need programme are introduced to replenish the shortage of rural health structure of the state. The infrastructure proposed for the ~~state~~ five year plan (1980-85) is aimed at promoting the rural health care facilities to ensure the availability of the health care to the rural people to a great extent and also provide additional input i.e. supplies and reconstruction of age old medical institution so as to enable these institutions to function properly.

Prior to ~~xxxx~~ x fourth five year plan period, the rural health care facilities were very meagre resulting dependents of a large number of people on state head quarter hospitals. From fourth five year plan, efforts are being made to promote rural health structure of the state with a view to reduce the dependents the state head quarters hospitals to a considerable extent, Economic

condition also plays a vital role to promote rural health care structure as the rural people with their poor economic condition does not allow them to come and receive treatment from state head quarter hospital or sub-divisional hospital. The component of the proposed minimum need programme for draft 6th Five year plan (1980-85) are below:

i) Opening of new primary health centre.

Considering the economic condition and geographical position of the state, the ratio of the population in rural areas is proposed one PHC per fifty thousand population. It is estimated that about 80% of the total population are residing in rural areas. According to the proposed ratio, Tripura is entitled 30 PHC. Tripura had 27 PHCs of which one PHC has been upgraded into 30 bedded rural hospital, 3 more PHCs will be upgraded into 30 bedded rural hospital leaving a balance of 23 PHCs. Keeping in view of the total entitlement as per ratio of population proposed minus existing (30 entitled - 23 existing = 7) it is proposed to open for 7 new PHC. Out of 7 PHCs, construction works of one PHC has already been completed as spill over contents of the fifth plan, opening of two new PHCs were approved by the planning commission for opening during 78-83 plan period.

For the schemes, the detailed of the proposed expenditure are given below:-

	<u>80-81</u>	<u>81-82</u>	<u>82-83</u>	<u>83-84</u>	<u>84-85</u>	<u>Total</u>
Capital (PHC building including staff qr.)	2.00	5.00	5.00	5.00	10.00	27.00
Equipment & Furniture	0.20	0.20	0.30	0.30	0.50	1.50
Staff	0.30	0.90	2.00	2.00	3.00	8.70
Medicine	0.10	0.30	0.50	0.50	0.60	2.00
Diet, bedding, Clothing	0.25	0.30	0.30	1.00	2.15	4.00
Other charges	0.05	0.10	0.10	0.30	0.45	1.00
	<u>3.40</u>	<u>6.80</u>	<u>8.20</u>	<u>9.10</u>	<u>16.70</u>	<u>44.20</u>

ii) Upgrading of PHC into 30 bedded Rural Hospital

As has already been stated, in consideration of the geographical condition and poor economic condition, the upgradation of Primary Health Centre into 30 bedded rural hospital was taken up during 5th plan period. The programme is aimed at meeting

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emergencies and cases of acute illness referred to it from the neighbouring PHC or dispensaries.

During 5th plan, upgradation of 4 PHCs into 30 bedded rural hospitals was taken up and during 1979-80, one hospital has been opened at Kanchanpur and is functioning. The construction works for the 3 remaining hospitals at Teliamura, Takarjala, and Nutanbazar have been started and are progressing. During 6th five year plan 1980-85, continued function of the hospital already opened and opening of the remaining 3 hospitals including their functioning have been proposed.

The estimated cost for the scheme is given below:

	<u>80-81</u>	<u>81-82</u>	<u>82-83</u>	<u>83-84</u>	<u>84-85</u>	<u>Total</u>
Capital	5.50	6.00	6.00	3.60	2.50	30.00
Ambulance	-	0.75	0.75	-	1.50	3.00
X-ray	-	-	1.50	-	3.00	4.50

The estimated detailed expenditure for the scheme is:-

	<u>80-81</u>	<u>81-82</u>	<u>82-83</u>	<u>83-84</u>	<u>84-85</u>	<u>Total</u>
Capital	5.50	5.00	6.00	6.00	2.50	25.00
Ambulance	-	0.75	0.75	-	1.50	3.00
X-ray	-	-	1.50	-	3.00	4.50
Staff	1.00	1.10	1.15	2.50	2.25	8.00
Medicine	0.30	0.50	1.20	1.25	1.50	4.75
Equipment & Furniture	0.70	0.10	2.00	2.00	2.00	6.70 6.00
Diet, bedding						
Clothing	0.85	1.15	2.50	2.50	3.50	10.50
Others	0.15	0.10	0.15	0.20	0.25	0.85
	<u>8.50</u>	<u>8.70</u>	<u>15.25</u>	<u>14.45</u>	<u>16.50</u>	<u>63.45</u>

iii) Sub-Centres (New)

Establishment of sub-centres (dispensaries) is aimed at ensuring removal of the deficiencies of the health care facilities in rural areas. During 5th five plan period, it was decided to open 33 sub-centres of which only 8 centres were opened. The remaining 25 centres were spilled over to plan period 1978-83. In addition to to the spill~~l~~ over contents, the planning commission had recommended 60 more centres during the period 78-83 bringing the total target of 85 centres. Out of the 85 centres only one centre opened and 11 more centres ~~in~~ ~~the~~ ~~are~~ ~~ready~~ ~~for~~ ~~opening~~. It is proposed that the remaining centres including the completed centres would be opened

during the 6th plan period 1980-85.

The details of the proposed allocation are given below:-

	<u>80-81</u>	<u>81-82</u>	<u>82-83</u>	<u>83-84</u>	<u>84-85</u>	<u>Total</u>
Capital	7.50	4.00	4.00	5.00	5.00	25.50
Equipment & Furniture	0.40	0.40	0.20	0.25	0.25	1.50
Medicine	0.68	0.50	0.50	0.60	0.60	2.88
Staff	1.70	1.00	1.25	1.30	1.50	6.75
Other charges	0.10	0.10	0.10	0.10	0.10	0.50
	<u>10.38</u>	<u>6.00</u>	<u>6.05</u>	<u>7.25</u>	<u>7.45</u>	<u>37.13</u>

iv) Backlog construction/re-construction of sub-centres

Backlog construction of sub-centres is aimed at to provide residential accommodation to each of the sub-centres constructed during 5th plan period onward and to be constructed. In addition, it is proposed to reconstruct the age old dispensaries /sub-centres which were established on a very temporary structure. The repairing cost of the same would be almost same as the cost for reconstruction. Therefore, it proposed to reconstruct at least 20 dispensaries/sub-centres during the five year plan period 1980-85.

The details of the proposed allocation are given below:-

	<u>80-81</u>	<u>81-82</u>	<u>82-83</u>	<u>83-84</u>	<u>84-85</u>	<u>Total</u>
Capital	6.00	6.00	6.00	6.00	6.00	30.00

v) Backlog construction of staff quarter of PHC.

The existing PHCs are short of residential accommodation and with a view to provide residential accommodation to the staff, it is proposed to construct staff quarter in atleast 20 PHCs during the 6th five year plan 1980-85. The details of the proposed expenditure are as below:-

	<u>80-81</u>	<u>81-82</u>	<u>82-83</u>	<u>83-84</u>	<u>84-85</u>	<u>Total</u>
Capital	2.00	2.00	3.00	3.00	3.00	13.00

vi) Backlog construction of PHC main building

The above scheme is aimed to provide additional accommodation viz. Office, Laboratory, Training Class etc. rooms to each PHCs and accordingly upto 1979-80, it has been possible to communicate administrative approval for 22 PHCs. These works will continue during the

Five year plan period 1980-85. Details of the ~~xxx~~ proposed expenditure are as below:-

	<u>80-81</u>	<u>81-82</u>	<u>82-83</u>	<u>83-84</u>	<u>84-85</u>	<u>Total</u>
Capital	3.85	4.00	4.00	4.00	4.00	19.85
Non recurring	-	0.10	0.05	0.10	0.15	0.40 0.40
Recurring	-	0.30	0.50	0.40	0.40	1.60
	<u>3.85</u>	<u>4.40</u>	<u>4.55</u>	<u>4.50</u>	<u>4.55</u>	<u>21.85</u>

vii) Subsidiary Health Centre

During the 5th five year plan, it was decided to upgrade the 6th sub-centres into sub-sidiary by adding 6 beds in each. The objective of subsidiary health centres is not only to provide indoor treatment but also to allow the patients to stay temporarily on their way to Rural Hospital or Sub-divisional hospital or state head quarter hospitals as the case be, for treatment, Out of the said 6 centres 3 centres were opened during the plan period and ~~xxxxxxx~~ remaining 3 centres spilled over to the plan period 1978-83 and in addition, 8 more new centres were also approved. It is proposed to open all the centres would be open during yhe 6th five year plan period 1980-85. The proposed expenditure for the scheme are as below :-

	<u>80-81</u>	<u>81-82</u>	<u>82-83</u>	<u>83-84</u>	<u>84-85</u>	<u>Total</u>
Capital	4.00	4.00	4.00	4.00	2.00	18.00
Non recurring	0.40	0.40	0.20	-	0.20	1.20
Recurring	2.00	2.00	2.25	2.25	2.25	10.75
	<u>6.40</u>	<u>6.40</u>	<u>6.45</u>	<u>6.25</u>	<u>4.45</u>	<u>29.95</u>

viii) Additional input to the existing PHCs and Dispensaries/ sub-centres.

The non plan provision appears very tight in every year. The allocation so made for the PHCs and dispensaries/sub-centres are considered too inadequate even to maintain usual expenditure. Therefore, it is proposed to NURSE all the Institution by providing additional supplies e.g. equipments, furniture, linens, medicine etc. The proposed expenditure for the purpose are as below:-

	<u>80-81</u>	<u>81-82</u>	<u>82-83</u>	<u>83-84</u>	<u>84-85</u>	<u>Total</u>
<u>For 109 dispensaries/Sub-centres;</u>						
Furniture & Equipment	-	1.09	-	1.09	-	2.18
Medicine	-	2.18	2.18	2.18	2.18	8.72
<u>For 23 PHCs:</u>						
Equipment, Furniture,	-	-	-	-	-	-
Linens	-	1.15	0.23	0.23	1.15	2.76
Medicine	-	0.69	0.69	0.69	0.69	2.76
	-	<u>5.11</u>	<u>3.10</u>	<u>4.19</u>	<u>4.02</u>	<u>16.42</u>

ix) Shifting of Jirania PHC.

This is continued scheme and will continue during the 6th plan period. The work is expected to be started during 1980-81. The anticipated expenditure for the construction work is below:-

<u>80-81</u>	<u>81-82</u>	<u>82-83</u>	<u>83-84</u>	<u>84-85</u>	<u>Total</u>
2.00	2.00	2.00	1.00	-	7.00

2) HOSPITALS AND DISPENSARIES.

The ~~xxxxxxx~~ expansion of the Urban hospitals viz. GB Hospital, V.M. Hospital (MCH Hospital), District Hospital and Sub-divisional hospital is proposed, on minimum need based, for ~~xxxxx~~s providing referral facilities to the patients to be referred from the PHCs or sub-centres. This components are-

i) Expansion of GB Hospital

To make the hospital an uptodate well equiped specialised hospital with all branches of especiality, it is proposed to expand the hospital with the following additional departments, beds etc,

a) The GB Hospital has an intensive cardiac care unit. But in the absence of proper investigation and treatment, many lifes are lost every year. Moreover, a good number of patients are being referred to outside Tripura for investigation and treatment.

Therefore, it is proposed to open a 20 bedded Cardiology ward with Clinic.

b) Tripura has no facility for treatment of Neurology patients. Therefore, it is proposed to open a 20 bedded ward with clinic.

Both these programme were approved by the Planning Commission for the plan period 1978-83 but due to lack of financial allocation, it was not possible to include for implementation.

c) Physiotherapy Unit. The construction work of the unit is continuing and will continue and be opened during the period 1980-85.

d) Construction of additional 154 beds as spilled over from 5th five year plan. The work is in progress and will be completed during the plan period.

e) There are few ongoing works like 50,000 gallon capacity water overhead tank, garage for the vehicles, transportation facilities to the Nursing staff, morgue, opening of a seperate eye clinic etc.

Estimated expenditure for the whole works are as below:-

	<u>80-81</u>	<u>81-82</u>	<u>82-83</u>	<u>83-84</u>	<u>84-85</u>	<u>Total</u>
Capital	2.00	5.00	10.00	10.00	10.00	37.00
Non recurring	0.50	2.00	1.00	1.00	2.00	6.50
Staff	1.00	1.50	3.25	3.25	3.25	12.25
Medicine	0.75	1.00	1.25	2.00	2.00	7.00
Diet	0.60	1.00	1.25	2.00	2.00	6.85
Other charge	0.15	0.20	0.20	0.20	0.20	0.95
	<u>5.00</u>	<u>10.70</u>	<u>15.95</u>	<u>18.45</u>	<u>19.45</u>	<u>70.55</u>

ii) Cancer Diagnosis & Treatment Centre

The above programme was taken up during 5th plan period. The construction work of the hospital building including OPD Block completed and the OPD has been formally open during 1978-79. The indoor wards with OT will function after installation of the Cobalt Therapy Unit and X-ray Machine. The building for the same will be construction on received of the approved drawing from D.R.C.A.

The proposed expenditure for the same are as below:-

	<u>80-81</u>	<u>81-82</u>	<u>82-83</u>	<u>83-84</u>	<u>84-85</u>	<u>Total</u>
Capital	1.50	5.00	2.00	-	-	8.50
Non recurring	2.00	4.00	1.00	-	1.00	8.00
Staff	0.75	1.50	2.25	2.25	2.30	9.05
Bedding, Clothing etc.	0.60	0.80	1.50	2.00	2.00	6.00
Other charge	0.15	0.30	0.35	0.30	0.30	1.40
	<u>5.00</u>	<u>11.60</u>	<u>7.10</u>	<u>4.55</u>	<u>5.60</u>	<u>33.85</u>

* Rs.3.00 lakh proposed for an X-Ray machine of 300 M.A.

iii) Expansion of VM Hospital (MCH Hospital)

As per programme of the plan period 1978-83, two wards viz. 20 bedded Paediatric Ward ^{and} 25 bedded Obst. ward have been opened during 1979-80 and this will also continue to function during the 6th plan period 1980-85. Besides, the Government ~~is~~ is considering to expand the V.M. Hospital and accordingly prepared a Master Plan. The component of the Master Plan are for construction of building to accommodate the existing OPD & Emergency, Security Guard, Barrack X-ray, Blood Bank and Laboratory, Reception and Weighting Hall, Kitchen Block, Laundry Garage & Canteen, Incinerator, Office & Store, Type IV (Twin), Type II (Twin), Doctors ^{in hospital}, etc. Therefore, it is proposed to take up the construction works and implement the programme during the plan period.

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The anticipated expenditure for the programmes are as below::

	<u>80-81</u>	<u>81-82</u>	<u>82-83</u>	<u>83-84</u>	<u>84-85</u>	<u>Total</u>
Capital	2.00	2.50	3.00	3.00	3.00	13.50
Non recurring	0.50	0.20	0.30	3.00	1.00	5.00
Staff	0.20	1.10	1.60	2.00	2.00	7.50
Medicine	0.40	0.50	1.00	1.00	1.10	4.00
Diet, bedding & clothing	0.25	0.50	1.25	1.25	1.00	4.25
Other charges	0.05	0.10	0.10	0.15	0.15	0.55
	<u>4.00</u>	<u>4.90</u>	<u>7.25</u>	<u>10.40</u>	<u>8.25</u>	<u>34.80</u>

iv) District Hospital (North & South)

There are continuing works in both the District Hospitals viz. 10 bedded Eye Ward, 25 bedded Ward, 15 bedded Paediatric Ward etc. and there are spilled over programmes like 20 bedded TB Ward with Chest Clinic, V.D.Clinic etc. All these works would be continued and be opened during the plan period. In addition, it is proposed to develop the OT Pathology, open blood bank, laundry etc. during the plan period. In addition, it is also proposed to construct a compact OPD Block in each of the District Hospitals for accommodation of all branches of speciality.

During the plan period 1978-83, all these programme were approved by the Planning Commission but could not be taken up due to inadequacy of allocation of fund.

The details of anticipated expenditure are given below:-

	<u>80-81</u>	<u>81-82</u>	<u>82-83</u>	<u>83-84</u>	<u>84-85</u>	<u>Total</u>
Capital	3.50	3.00	10.00	10.00	10.00	36.90
Non recurring	0.50	0.50	1.00	1.00	0.50	3.50
Staff	1.00	1.10	1.10	2.00	2.50	7.70
Medicine	0.30	0.70	1.00	1.50	1.50	5.00
Diet, bedding & clothing	0.15	0.30	0.55	0.80	1.20	3.00
Other charges	0.10	0.20	0.20	0.20	0.25	1.00
	<u>6.00</u>	<u>5.00</u>	<u>13.85</u>	<u>15.50</u>	<u>15.95</u>	<u>57.10</u>

v) District Hospital (West Tripura District)

Tripura consists of 3 districts. There are two district hospital for North & South Tripurs District respectively. The Planning commission had approved the setting up of a District Hospital

for West Tripura District during the plan period 1978-83.

Preliminary works for acquiring land for the same has been started and it is expected that the construction work will be started and will continue during the 6th five year plan period. The proposed hospital would be one hundred bedded with the all branches of speciality. The anticipated expenditure for the plan period are as below :-

	<u>80-81</u>	<u>81-82</u>	<u>82-83</u>	<u>83-84</u>	<u>84-85</u>	<u>Total</u>
Capital	2.00	10.00	7.00	5.00	6.00	30.00
X-ray	-	-	-	-	1.50	1.50
Staff	-	0.30	0.30	0.30	1.00	1.90
	<u>2.00</u>	<u>10.30</u>	<u>7.30</u>	<u>5.30</u>	<u>8.50</u>	<u>33.40</u>

vi) Improvement of 7 sub-divisional hospitals with I.D.Beds

This is the continued programme from 5th plan. Still last year i.e. 1979-80 administrative approval for construction of 5 infectious beds in each of the 6 sub-divisional hospitals were communicated to P.W.D. The above programme is proposed to be continued during the period of 6th five year plan.

Anticipated expenditure for the programme is as below:-

	<u>80-81</u>	<u>81-82</u>	<u>82-83</u>	<u>83-84</u>	<u>84-85</u>	<u>Total</u>
Capital	2.00	5.00	5.00	-	-	12.00
Non recurring	-	0.10	0.10	0.10	0.10	0.40
Staff	-	0.20	0.20	0.25	0.30	0.95
Other charges	-	<u>0.10</u>	<u>0.25</u>	<u>0.30</u>	<u>0.30</u>	<u>0.95</u>
	<u>2.00</u>	<u>5.40</u>	<u>5.55</u>	<u>0.65</u>	<u>0.70</u>	<u>14.30</u>

vii) Opening of 30 bedded hospital at Kumarghat.

The above scheme was included in 1980-81. annual plan and this is proposed to be included in the 6th five year plan 1980-85. Kumarghat in North Tripura District is situated at the junction of Assam-Agartala and Kailashahar-Kumarghat Road with density of population. The area is considered as industrial belt and many offices of the Government are also there. Kailashahar Hospital is about 20 KMs Dharmnagar Hospital is about 28 KMs. The employees and the local people who need indoor treatment are either to go to the Kailashahar or Dharmnagar which is most inconvenient. Therefore, to cater to the need of the people it is proposed to construct and establish the Hospital during the 6th five year plan period.

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Anticipated expenditure for the scheme is as below:-

	<u>80-81</u>	<u>81-82</u>	<u>82-83</u>	<u>83-84</u>	<u>84-85</u>	<u>Total</u>
Capital	1.00	3.00	5.00	2.00	2.00	13.00
X-ray	-	-	-	1.50	-	1.50
Ambulance	-	-	-	0.75	-	0.75
Staff	-	-	-	0.50	1.25	1.75
Medicine, diet	-	-	-	0.50	1.50	2.00
Other charges	-	-	-	0.20	0.25	0.45
	<u>1.00</u>	<u>3.00</u>	<u>5.00</u>	<u>5.45</u>	<u>5.00</u>	<u>19.45</u>

viii) Expansion of Mental ward.

The above scheme was approved by the Planning Commission in the plan 1976-83. But the same was not taken up due to inadequacy plan provision. It is proposed to include the scheme in the 5 year plan 1980-85 with provision to expand existing 12 bedded mental ward by adding 10 beds in it.

The anticipated expenditure for the scheme :

	<u>80-81</u>	<u>81-82</u>	<u>82-83</u>	<u>83-84</u>	<u>84-85</u>	<u>Total</u>
Capital	-	1.00	2.00	2.00	-	5.00
Non recurring	-	-	-	0.50	0.15	0.65
Staff	-	-	-	0.25	0.60	0.85
Medicine	-	-	-	0.10	0.25	0.35
Diet, bedding, clothing	-	-	-	0.25	0.10	0.35
Other charges	-	-	-	0.02	0.03	0.05
	<u>-</u>	<u>1.00</u>	<u>2.00</u>	<u>3.12</u>	<u>1.13</u>	<u>7.25</u>

3) I.S.M. & Homeopathy

i) 20 bedded Ayurvedic Hospital

Tripura has no Ayurvedic Hospital and opening of an Hospital will open the way for treatment of indoor patient. The scheme was included in the plan 1976-83 and now it is also approved to establish the same during the 6th five year plan 1980-85.

Anticipated expenditure for the same is given below:-

	<u>80-81</u>	<u>81-82</u>	<u>82-83</u>	<u>83-84</u>	<u>84-85</u>	<u>Total</u>
Capital	-	1.00	3.00	3.00	-	7.00
Non recurring	-	-	-	0.60	0.10	0.70
Staff	-	-	-	0.50	1.50	2.00
Diet, clothing, bedding	-	-	-	0.24	-	0.24
Medicine	-	-	-	0.10	0.10	0.20
Other charges	-	-	-	0.02	0.03	0.05
	<u>-</u>	<u>1.00</u>	<u>3.00</u>	<u>4.46</u>	<u>1.73</u>	<u>10.19</u>

ii) 20 bedded Homeopathic Hospital

Proposal is same as in item 3(i) above.

iii) Opening of Ayurvedic & Homeopathic Disp.

During 1978-79, it was recommended to establish 2 Ayurvedic and 2 Homeopathic Dispensaries and ultimately the programme was carried over to Five Year Plan 1978-83 along with additional establishment of 4 Ayurvedic and 4 Homeopathic dispensaries. Now it is proposed include the programme in 6th Five Year Plan 1980-85 with the anticipated expenditure as below:-

	<u>80-81</u>	<u>81-82</u>	<u>82-83</u>	<u>83-84</u>	<u>84-85</u>	<u>Total</u>
Capital	1.50	2.00	2.00	2.50	2.00	10.00
Non recurring	0.50	0.05	0.05	0.05	0.05	0.70
Medicine	0.25	0.30	0.50	0.50	0.50	2.05
Staff	0.60	0.25	1.50	1.55	2.00	5.90
others	0.15	0.10	0.15	0.15	0.15	0.70
	<u>3.00</u>	<u>2.70</u>	<u>4.20</u>	<u>4.75</u>	<u>4.70</u>	<u>19.35</u>

4) MEDICAL EDUCATION & RESEARCH

This is continued programme and it is proposed to continue the same during the 6th five year plan 1980-85. Anticipated expenditure are given below:-

	<u>80-81</u>	<u>81-82</u>	<u>82-83</u>	<u>83-84</u>	<u>84-85</u>	<u>Total</u>
a) Payment of share money	7.50	10.00	10.00	10.00	10.00	47.50
b) Payment of stipend etc :						
Stipend	3.50	5.00	5.00	5.00	5.00	23.50
Capital	0.50	-	-	-	-	-
	<u>11.50</u>	<u>15.00</u>	<u>15.00</u>	<u>15.00</u>	<u>15.00</u>	<u>71.00</u>

5) OTHERS PROGRAMMEi) Drug & Food Laboratory

During 1978-79 plan, the expansion of the Laboratory taken up. As a first phase of the programme, construction work for additional accommodation has been completed. During the 6th five year plan period 1980-85, it is proposed to provide, additional staff, equipment, furniture, chemicals etc. The details of the estimated expenditure are as below:-

	<u>80-81</u>	<u>81-82</u>	<u>82-83</u>	<u>83-84</u>	<u>84-85</u>	<u>Total</u>
Capital	0.50	-	-	-	-	0.50
Equipment & Furniture	0.10	0.15	0.05	0.05	0.15	0.50
Staff	0.50	1.00	1.35	1.50	1.55	5.90
Other charges	0.10	0.20	0.25	0.25	0.40	1.35
	<u>1.20</u>	<u>1.35</u>	<u>1.65</u>	<u>1.95</u>	<u>2.10</u>	<u>8.25</u>

ii) Strengthening of Health Directorate.

The above scheme is aimed at the construction of a new building and providing of additional staff, furniture etc. The scheme is continuing one and the construction of new Directorate building was approved by the Planning Commission in Five Year Plan 1975-83. The administrative approval for the said construction work was communicated to the PWD. It is proposed to continue the scheme during the 6th five year plan period 1980-85.

The anticipated expenditure for the scheme is as below:-

	<u>80-81</u>	<u>81-82</u>	<u>82-83</u>	<u>83-84</u>	<u>84-85</u>	<u>Total</u>
Capital	2.12	3.00	3.00	3.00	2.00	13.12
Furniture	0.10	0.05	0.05	0.05	0.50	0.75
Staff	1.19	0.25	2.50	2.50	3.50	11.94
Other charges	-	0.85	0.05	0.05	0.30	0.45
	<u>3.41</u>	<u>5.35</u>	<u>5.60</u>	<u>5.60</u>	<u>6.30</u>	<u>26.26</u>

Note : As the PWD could not started the construction in the previous year, full provision for the new building construction has been made here.

iii) Construction of Harijan Quarter at VM Hospital.

The planning commission had approved the construction of 36 quarter for use of Sweeper of VM Hospital. at VM hospital compound during the plan period 1978-83. The administrative approval to the works was issued to the PWD during the 1979-80. But the construction work of the Quarter was not started. It is proposed to construct these quarters during the 6th five year plan period 1980-85. Full provision for the same has been below:-

	<u>80-81</u>	<u>81-82</u>	<u>82-83</u>	<u>83-84</u>	<u>84-85</u>	<u>Total</u>
Capital	3.00	2.00	4.00	3.00	-	13.00

The estimated cost is Rs.12.655 lakhs.

iv) District Health Administration

The district health administration in three district of Tripura were set up during 1978-79 and is continuing . It is proposed that the scheme will continue during 1980-85 plan period to provide recurring cost plus cost for furniture etc. The anticipated expenditure for the scheme is as below:-

	<u>80-81</u>	<u>81-82</u>	<u>82-83</u>	<u>83-84</u>	<u>84-85</u>	<u>Total</u>
Staff	0.50	1.20	1.20	1.20	1.20	5.30
Non recurring	0.15	0.15	0.15	0.15	0.15	0.65
Other charges	<u>0.05</u>	<u>0.30</u>	<u>0.30</u>	<u>0.30</u>	<u>0.30</u>	<u>1.25</u>
	0.60	1.65	1.65	1.65	1.65	7.20

v) Health Education Bureau

The above scheme was approved by the Planning Commission and is included in the annual plan 1980-81. These scheme will continue during 5 year plan 1980-85.

The anticipated expenditure for the scheme is as below:-

	<u>80-81</u>	<u>81-82</u>	<u>82-83</u>	<u>83-84</u>	<u>84-85</u>	<u>Total</u>
Vehicle	-	0.70	-	-	-	0.70
Non recurring	0.15	0.20	-	0.15	-	0.50
staff	0.25	0.40	0.40	0.45	0.45	1.95
Other charges	<u>0.05</u>	<u>0.30</u>	<u>0.30</u>	<u>0.30</u>	<u>0.30</u>	<u>1.25</u>
	0.45	1.60	0.70	0.90	0.75	4.40

vi) Health Statistical Bureau and establishment of Medical Record Section at GB & VM Hospitals, Agartala.

During 5th plan period, the Health Statistical Bureau has been set up and is continuing . The Medical Record Section at GB Hospital has been set up during 1978-79 and is continuing Both the schemes are proposed to continue during 6th five year plan period 1980-85.

Anticipated expenditure for the same are as below:-

	<u>80-81</u>	<u>81-82</u>	<u>82-83</u>	<u>83-84</u>	<u>84-85</u>	<u>Total</u>
Staff	0.50	0.60	0.60	0.70	0.70	3.10
Other charges	<u>0.10</u>	<u>0.10</u>	<u>0.10</u>	<u>0.10</u>	<u>0.10</u>	<u>0.50</u>
	0.60	0.70	0.70	0.80	0.80	3.60

vii) Dharmashala

The scheme was approved during 5th five year plan The construction work for a Dharmashala under GB Hospital is under construction since 1979-80 and it is expected that the same would completed during 1980-81. Two more Dharmashala- one in each district are expected to be taken up during 1980-81.

For the Dharmashala near GB Hospital, necessary post of the Darwan has been created during 1979-80.

The anticipated expenditure for continuance of the scheme during 1980-85 is given below:-

	<u>80-81</u>	<u>81-82</u>	<u>82-83</u>	<u>83-84</u>	<u>84-85</u>	<u>Total</u>
Capital	0.40	0.40	0.40	-	-	1.20
Staff	<u>0.20</u>	<u>0.20</u>	<u>0.40</u>	<u>0.40</u>	<u>0.40</u>	<u>1.60</u>
	0.60	0.60	0.80	0.40	0.40	2.80

viii) Engineering Cell

The above scheme was proposed for inclusion during five year plan 1978-83 but was not approved. Only the continuance of mini Engineering Cell for Departmental construction (Minor) was approved. The above scheme is re-submitted for inclusion during 6th five year plan 1980-85.

Under the scheme, it is proposed to establish a central garage for vehicles of this Department along with a Workshop having servicing facilities also. This department has a long pending demand for the same because (i) the vehicles remain under the open sky and get damaged due to exposure to sun and rains and (ii) the departmental vehicles are to depend on either PWD or Industry department Workshop for repair, and servicing which takes a pretty long time.

The break up of the anticipated expenditure is given below:-

	<u>80-81</u>	<u>81-82</u>	<u>82-83</u>	<u>83-84</u>	<u>84-85</u>	<u>Total</u>
Capital	-	2.00	2.00	4.00	4.00	12.00
Equipment & Furniture	-	-	-	1.00	0.50	1.50
Staff	1.25	0.25	0.25	0.50	1.53	2.03
Other charges	-	-	-	<u>0.15</u>	<u>0.15</u>	<u>0.30</u>
	<u>0.25</u>	<u>2.25</u>	<u>2.25</u>	<u>5.65</u>	<u>6.10</u>	<u>15.83</u>

ix) Improvement of Planning Machinery of the Health Directorate, Agartala.

The scheme was included in the annual plan of 1978-79 and 1979-80 and also proposed that the same may continue during 6th five year plan for providing few staff and other charges.

Anticipated expenditure for the above is as below:-

Contd.....20/

	<u>80-81</u>	<u>81-82</u>	<u>82-83</u>	<u>83-84</u>	<u>84-85</u>	<u>Total</u>
Staff	0.10	0.50	0.50	0.50	0.50	2.10
Vehicle	<u>0.70</u>	-	-	-	-	0.70
Other charges	-	<u>0.10</u>	<u>0.10</u>	<u>0.10</u>	<u>0.10</u>	<u>0.40</u>
	<u>0.80</u>	<u>0.60</u>	<u>0.60</u>	<u>0.60</u>	<u>0.60</u>	<u>3.20</u>

x) Strengthening of Civil Registration of Vital Statistics.

The Government of India has suggested to implement the scheme on 25% state share and 75% central share and accordingly it was included in the Annual Plan 1980-81. This ~~is~~ scheme is proposed to be included in the 6th five year plan 1980-85. The details of the anticipated expenditure is as below:-

	<u>80-81</u>	<u>81-82</u>	<u>82-83</u>	<u>83-84</u>	<u>84-85</u>	<u>Total</u>
Estt.	0.10	0.50	0.60	0.65	0.70	2.55
Other charges	-	<u>0.20</u>	<u>0.20</u>	<u>0.20</u>	<u>0.20</u>	<u>0.80</u>
	<u>0.10</u>	<u>0.70</u>	<u>0.80</u>	<u>0.85</u>	<u>0.90</u>	<u>3.35</u>

xi) Re-organisation of drug control machinery in the state.

The above scheme was duly been approved by the Planning Commission for incorporation in the five year plan 1978-83. Actually this scheme has ~~is~~ been included in the annual plan 1980-81 and it is proposed to continue the scheme during 6th five year plan period 1980-85. The anticipated expenditure for the scheme is as below:-

	<u>80-81</u>	<u>81-82</u>	<u>82-83</u>	<u>83-84</u>	<u>84-85</u>	<u>Total</u>
Staff	0.75	1.00	1.00	1.25	1.25	5.25
Other charges	<u>0.20</u>	<u>0.20</u>	<u>0.20</u>	<u>0.20</u>	<u>0.20</u>	<u>1.00</u>
	<u>0.95</u>	<u>1.20</u>	<u>1.20</u>	<u>1.45</u>	<u>1.45</u>	<u>6.25</u>

xii) E.P.I.

The above scheme was approved by the Planning Commission for the five year plan 1978-83. The above scheme was not included in the annual plan 1980-81. But the probable expenditure for the scheme during 80-81 has been decided to be ~~is~~ from the over all plan allocation. The scheme is proposed to be included in the 6th five year plan 1980-85. The probable expenditure for the scheme is below:-

	<u>80-81</u>	<u>81-82</u>	<u>82-83</u>	<u>83-84</u>	<u>84-85</u>	<u>Total</u>
Staff	-	1.50	1.50	1.50	1.60	6.10
Other charges	-	<u>0.50</u>	<u>0.50</u>	<u>0.50</u>	<u>0.50</u>	<u>2.00</u>
	-	<u>2.00</u>	<u>2.00</u>	<u>2.00</u>	<u>2.10</u>	<u>8.10</u>

Contd.....29

xiii) Morgue

The scheme has been included in the scheme "Expansion of GD Hospital" from 1981-82. The provision for 1980-81 is Rs.0.50 lakh. Hence provision for 81-85 is shown under "Expansion of GD Hospital".

xiv) Transport to Nursing staff

The scheme has been included in the scheme "Expansion of GD Hospital" from 81-82 and the provision of 1980-81 is Rs. 2.24 lakhs. Hence provision for the remaining period of 1981-85 has been ~~xxxx~~ shown under Expansion of GD Hospital.

xv) Prevention of Food Adulteration

Food Adulteration prevention works are being carried out by the Health & Family Welfare Department under Non-Plan. ~~As desired~~ However, as desired by the Govt. vide State Planning Machinery Memorandum No.F.9(32)/VI/Plan(SPM)/80 dated 5.9.80, necessary provision has been made in the ongoing scheme "Drug & Food Laboratory" under Other Programme. Proposed provision is Rs.3.50 lakhs for the Five year 1980-85.

VI. E.S.I.

The scheme was approved by the Planning Commission for 1978-83 ~~xx~~ plan and due to some technical difficulties. The has ~~not~~ been implemented. It is proposed to carry over to 6th five year plan 1980-85, with the following expenditure.

	<u>80-81</u>	<u>81-82</u>	<u>82-83</u>	<u>83-84</u>	<u>84-85</u>	<u>Total</u>
Staff & Medicine etc.	0.52	0.53	0.54	0.55	0.60	2.74

14. Centrally Sponsored Scheme (State & Central Share)1. National Malaria Eradication Programme

National Malaria Eradication Programme is a national programme has been designed as modified plan of operation since 1.4.1977 with Plasmodium Falciparum Continment programme. It is is a continuing programme as Centrally Sponsored Sharing Scheme. The objective of the Programme is to provide effective control of malaria with prevention of that due to Malaria. To effort total

coverage by residual insecticidal spraying except within the population of Agartala Town where anti-larval scheme under Urban Malaria Scheme is continuing and screening of malaria cases by the Surveillance agencies by domiciliary visits in each and every houses. Collection of blood smears from all fever cases and to impart presumptive treatment as per schedule doses through the hospitals, PHCs, Dispensaries.

The anticipated expenditure for the proposed 6th five year plan is as below:-

	<u>80-81</u>	<u>81-82</u>	<u>82-83</u>	<u>83-84</u>	<u>84-85</u>	<u>Total</u>
State share	32.25	47.15	47.62	48.10	48.58	223.70
Central share	<u>32.25</u>	<u>47.15</u>	<u>47.62</u>	<u>48.10</u>	<u>48.58</u>	<u>223.70</u>
	<u>64.50</u>	<u>94.30</u>	<u>95.24</u>	<u>96.20</u>	<u>97.16</u>	<u>447.40</u>

2. NATIONAL LEPROSY CONTROL PROGRAMME

This is continued programme will continue during the proposed five year plan. This will operate as per plan of operation. The anticipated expenditure of the programme is as below:-

	<u>80-81</u>	<u>81-82</u>	<u>82-83</u>	<u>83-84</u>	<u>84-85</u>	<u>Total</u>
State share	0.80	4.00	4.00	4.00	4.00	16.80
Central share	<u>0.80</u>	<u>4.00</u>	<u>4.00</u>	<u>4.00</u>	<u>4.00</u>	<u>16.00</u>
	<u>1.60</u>	<u>8.00</u>	<u>8.00</u>	<u>8.00</u>	<u>8.00</u>	<u>33.60</u>

3. V.D. (S.T.D.) PROGRAMME

Though the programme was not implemented as per plan of operation but continued its function through the existing health set-up. It is proposed to continue during 6th five year plan. The anticipated expenditure for the programme is as below:-

	<u>80-81</u>	<u>81-82</u>	<u>82-83</u>	<u>83-84</u>	<u>84-85</u>	<u>Total</u>
State Share	-	0.27	0.29	0.30	0.35	1.21
Central share	<u>0.03</u>	<u>0.27</u>	<u>0.29</u>	<u>0.30</u>	<u>0.35</u>	<u>1.24</u>
	<u>0.03</u>	<u>0.54</u>	<u>0.58</u>	<u>0.60</u>	<u>0.70</u>	<u>2.45</u>

4. MULTIPURPOSE WORKS SCHEME

The above scheme was included in the 5th year plan 1970-83 and it is proposed to incorporate the same during the proposed 6th five year plan 1980-85. The anticipated expenditure for the scheme is as below:-

	<u>80-81</u>	<u>81-82</u>	<u>82-83</u>	<u>83-84</u>	<u>84-85</u>	<u>Total</u>
State share	1.23	2.00	2.00	2.00	2.30	9.53
Central share	<u>1.23</u>	<u>2.00</u>	<u>2.00</u>	<u>2.00</u>	<u>2.30</u>	<u>9.53</u>
	<u>2.46</u>	<u>4.00</u>	<u>4.00</u>	<u>4.00</u>	<u>4.60</u>	<u>19.06%</u>

5. COMMUNITY HEALTH VOLUNTEER SCHEME

The above scheme was undertaken under the extension of Health care services programme in Rural areas and accordingly the training programme is continuing in 3 PHCs. Altogether 171 CHVs trained against the target of 1700 CHVs. It is proposed to continue the programme during 6th Five Year Plan period as per plan of ~~xxx~~ operation. The anticipated expenditure for the scheme is as below :-

	<u>80-81</u>	<u>81-82</u>	<u>82-83</u>	<u>83-84</u>	<u>84-85</u>	<u>Total</u>
State Share	3.65	4.00	4.80	5.50	6.00	23.95
Central share	<u>3.65</u>	<u>4.00</u>	<u>4.80</u>	<u>5.50</u>	<u>6.00</u>	<u>23.95</u>
	<u>7.30</u>	<u>8.00</u>	<u>9.60</u>	<u>11.00</u>	<u>12.00</u>	<u>47.90</u>

6. NATIONAL PROGRAMME FOR VISUAL IMPAIRMENT AND CONTROL OF BLINDNESS

The scheme was partially implemented with the hospital doctors and other staff by setting up of mobile eye camps in different Sub-divisional hospitals and PHCs. The target was to operate the programme in 15 PHCs. But could not be fully ~~implemented~~ implemented as per plan of operation of the Government of India due to late received of the materials and non availability of the some technical personels necessary for the programme. The construction of eye beds in district hospitals though was included under the programme, now incorporated under state plan in the scheme "District Hospital".

	<u>80-81</u>	<u>81-82</u>	<u>82-83</u>	<u>83-84</u>	<u>84-85</u>	<u>Total</u>
State share	4.22	4.50	4.50	4.50	5.00	22.72
Central share	<u>1.65</u>	<u>4.50</u>	<u>4.50</u>	<u>4.50</u>	<u>5.00</u>	<u>20.15</u>
	<u>5.87</u>	<u>9.00</u>	<u>9.00</u>	<u>9.00</u>	<u>10.00</u>	<u>42.87</u>

7. T.B. CONTROL PROGRAMME

The programme would include the operational cost state TB Control Programme and district TB Control Programme. Construction of 20 bedded TB Ward with Chest Clinic in Kailashahar & Udaipur has been included in the state plan under the Dist. Hospital Programme.

The anticipated expenditure for the same is as below:-

	<u>80-81</u>	<u>81-82</u>	<u>82-83</u>	<u>83-84</u>	<u>84-85</u>	<u>Total</u>
State share	0.60	1.50	1.50	1.50	1.50	6.60
Central share	0.60	<u>1.50</u>	<u>1.50</u>	<u>1.50</u>	<u>1.50</u>	<u>6.60</u>
	<u>1.20</u>	<u>3.00</u>	<u>3.00</u>	<u>3.00</u>	<u>3.00</u>	<u>13.20</u>

8. 100% CENTRALLY SPONSORED SCHEME

Family Welfare Programme is the only 100% Centrally Sponsored Scheme is proposed to be included in the 6th Five year Plan for function as per plan of operation to ^{be} fixed by the Government of India.

Anticipated expenditure is as below:-

<u>80-81</u>	<u>81-82</u>	<u>82-83</u>	<u>83-84</u>	<u>84-85</u>	<u>Total</u>
36.36	38.18	40.00	42.00	44.10	200.64

Special Component Plan - Component of
Scheduled Castes - Targets and achievements

STATEMENT SCP -1
STATE : TRIPURA

Rs. in lakhs

Sl.No.	Head of Development:	1979-80			1980-81			
		Special Component Plan (Outlay)	% of total outlay	% of Divisible outlay	Special component Plan (outlay)	% of total outlay	% of Divisible outlay	
1	2	3	4	5	6	7	8	9
1	Social & Community Services		3.1	3.1			3.2	3.2
	Health & Family Welfare	3.00	8.88	8.88	-	8.88 3.00	8.88	8.88

SCP Exp. (Anti-cipated)	Sixth Plan 1980-85			1981-82		
	Special component Plan (Outlay)	% of total outlay	% Divisible outlay	Special Component plan (outlay)	% of total outlay	% of Divisible outlay
10	11	12	13	14	15	16
3.00	13.00	1.73	1.73	3.00	2.14	2.14

SOCIAL AND COMMUNITY SERVICES

Special Component Plan
Scheduled Castes - Target & Achievement

States: Tripura
Statement : SCP -II

Sl.No	Head of Development	Unit	1979-80 Achievement	1980-81		Sixth Plan 1980-85	
1	2	3	4	Target Approved	Anticipated approved	Target (Proposed)	1980-82 Target (Proposed)
1	2	3	4	5	6	7	8

1. Health & Family Welfare Department
 Social & Community Services

No Preliminary works relating to construction work of 36 quarters

Starting of construction works.

Starting of Const. works

Completion of construction works of 36 quarters.

Continued construction works

(35)

EMPLOYMENT CONTENT OF PLAN SCHEMES 1980-85
 OUTLAY AND EXPENDITURE AND TARGETS & ACHIEVEMENT
 IMPLEMENTING DEPARTMENT : HEALTH & FAMILY WELFARE DEPARTMENT

HEALTH- 36

Name of the Scheme :	Outlay and expenditure (Rs. in lakh)			
	1973-79 actual expenditure	1979-80 actual expenditure	1980-81 proposed outlay	1980-85 proposed outlay
	1	2	3	4
1. MINIMUM NEEDED PROGRAMME				
a) New P.H.C	2.107	2.618	3.40	44.20
b) Upgradation of P.H.C into 30 bedded Rural Hospital	5.748	3.31	8.50	63.40
c) Sub-Centre (New)	3.17	7.468	10.38	37.13
d) Shifting of Jirania P.H.C	-	-	2.00	7.00
e) Backlog of -				
i) PHO main building	0.91	2.271	3.85	21.35
ii) PHC staff quarters	2.52	-	2.00	13.00
iii) Sub-Centres	5.075	2.944	6.00	30.00 30.00
f) Subsidiary Health Centres	1.57	2.809	6.40	29.95
g) Addl. input to the existing PHCs and Dispensaries	-	-	-	16.42
h) C.H.V (Share scheme S.S.S)	-	1.28	3.65	23.95
Total :-	21.10	22.735 22.70	46.18	206.90 206.90
2. HOSPITALS & DISPENSARIES				
a) Expansion of G.B.Hosp.	2.373	13.078	5.00	70.55
b) Expansion of V.M.Hosp.	0.90	3.707	4.00	34.80
c) Cancer Diagnosis and treatment centre	6.006 *	4.791 4.169	5.00	33.85
d) District Hospital (N/S)	3.68	0.371	6.00	57.10
e) District Hospital (West)	-	-	2.00	33.40
f) 30 bedded Hospital at Kumarghat	-	-	-	19.45
g) Improvement of Sub-Divisional Hospital & Construction of 5 I.D beds in each	3.784	5.696	-	-
h) Eye Hospital	0.40	-	-	-
i) Ambulance Services	2.533	-	-	-
j) Exp. of Mental Ward	-	-	-	-
	19.700	27.649 28.705	25.00	270.70
* The above scheme was included under "Other Programme" during 1973-79 and thereafter included under the "Hospitals & Dispensaries".				
3. CONTROL AND ERADICATION OF COMMUNICABLE DISEASES				
	0.24	-	-	-
4. ISM & HOMEOPATHY				
a) 20 bedded Ayurvedic Hospital	-	-	-	09.19
b) 20 bedded Homeopathy Hospital	-	-	-	10.19
c) Ayurvedic Homeopathy Dispensaries	0.30	0.352	3.00	19.35
	0.30	0.352	3.00	39.73

1980-82 proposed outlay	1978-79 (Actuals)	1979-80 (Actuals)	1980-81 (Target)	1981-82 (Target)	1980-85 (Target)	1980-85 (Target)	1980-85 (Target)	1980-85 (Target)	1980-85 (Target)	1980-85 (Target)
	Construction (Person days)	Contin- uing (per- son days)	Const- ruction (Per- son days)	Conti- nuing (per son- days)	Const- ruction (Person days)	Conti- nuing (Person days)	Const ruct- ion (Pers son days)	Conti nuing (Pers on days)	Construction (Person days)	Contin (Perso days)
6 :	7 :	8 :	9 :	10 :	11 :	12 :	13 :	14 :	15 :	16 :
1. MINIMUM NEED PROGRAMME										
a) 6.80	N.A	-	NA	18	NA	-	NA	-	NA	126
b) 8.70	"	29	"	-	"	-	"	29	"	87
c) 6.00	"	130	"	16	"	100	"	25	"	417
d) 2.00	"	-	"	-	"	-	"	-	"	-
e)										
i) 4.40	"	-	"	-	"	-	"	18	"	66
ii) 2.00	"	-	"	-	"	-	"	-	"	-
iii) 6.00	"	-	"	-	"	-	"	-	"	-
f) 6.40	"	-	"	-	"	-	"	33	"	77
g) 5.11	"	-	"	-	"	-	"	-	"	-
h) 4.00	"	-	"	-	"	-	"	-	"	-
51										
51-41	NA	159	NA	34	NA	100	NA	105	NA	773
2. HOSPITALS & DISPENSARIES										
a) 10.70	NA	177	NA	33	NA	-	NA	90	NA	250
b) 4.90	"	50	"	-	NA	21	NA	79	NA	150
c) 11.60	"	50	"	5	NA	35	NA	55	NA	142
d) 5.80	"	-	"	-	"	-	NA	89	NA	212
e) 10.30	"	-	"	-	"	-	NA	-	NA	154
f) 3.00	"	-	"	-	"	-	"	-	"	70
g) 5.40	"	24	"	-	"	-	"	9	"	21
h) -	"	-	"	-	"	-	"	-	"	-
i) -	"	-	"	-	"	-	"	-	"	-
j) 1.00	"	-	"	-	"	-	"	-	"	30
52.70	NA	301	NA	38	NA	56	NA	232	NA	1029
3. - - - - -										
4. ISM & HOMEOPATHY										
a) 1.00	NA	-	-	-	-	-	-	-	NA	54
b) 1.00	"	-	-	-	-	-	-	-	"	54
c) 2.70	-	-	-	-	-	-	-	-	"	48
4.70	-	-	-	-	-	-	-	-	NA	156

	1	2	3	4	5
<u>5. MEDICAL EDUCATION & RESEARCH</u>					
a) Payment of share money to R.M.C.	5.95		7.06	7.50	47.50
b) Payment of stipend	4.009		6.36	3.50	23.50
c) For medical school	-		-	0.50	
	9.95		13.42	11.50	71.00
<u>6. Other Programme</u>					
a) Drug & Food Laboratory	0.168		0.594	1.20	8.25
b) Strengthening of Health Directorate	0.990		0.784	3.41	26.26
c) Construction of Harijan Qrs.	-		-	3.00	13.00
d) District Health Administration	0.477		0.502	0.60	7.20
e) Health Education Bureau	-		0.08	0.45	4.40
f) Health Statistical Bureau & Medical Record Section	0.109		0.43	0.60	3.60
g) Dhamasala	-		-	0.60	2.30
h) Engineering Cell	0.168		0.105	0.25	15.83
i) Improvement of Planning Machinery	-		-	0.80	3.20
j) Civil Registration of vital Statistics in the States	-		-	0.10	3.35
k) Drug Control Machinery	-		-	0.95	6.25
l) E.P.I	-		0.119	-	3.10
m) Morgue	-		-	-	-
n) Transport to Nursing staff	-		1.83	2.24	2.20
	1.906		3.644	14.70	104.95
<u>7. E.S.I</u>					
	-		-	0.52	2.74

Introduction.

Tripura a land locked north Eastern State is surrounded on three sides by Bangladesh sharing 839 K.M.international boundary and is bordered in the North east and east by Assam and Mizoram respectively. The state has undulating topography with 4th area as plains and rest hilly terrain. Of the present estimated population of 2.1 Million in Tripura in 1980, 89.6% live in rural areas and the remaining 10.4% in Urban area. Only 57% of the urban population have access to drinking water supply. In rural areas hardly 8 per cent are served with reasonable safe drinking water supply. The rest have an access to raw water of shallow ponds, open wells ,streams etc. which are highly polluted in populated areas and the people are thereby forced to drink polluted water.

1.2- The position regarding sanitation facilities is even worse. Even the capital town of Agartala having a population of above 1 Lakh has got no sewerage system. Environmental sanitation in other towns and rural villages is non-existent. This is a very depressing situation which falls very much short of the status obtaining in this field in many other parts and calls for special attention.

1.3- The State has received a very large influx of refugees from Bangladesh from time to time and thereby increasing the State's population in inadequacies of protected water supply sources. Almost all the populated villages are identified as Cholera Endemic Epidemic areas. The Gastroenterities and diarrhoeas diseases are still prevalent intensely in the urban towns. In addition, all areas suffer from iron contaminated water supplies.

1.4- Unlike other States in India, Settlement pattern in hilly areas of rural Tripura is small scattered and isolated. This involves serious problem in extension of piped water supply. Water has to be conveyed over long distances from perennial sources.

Contd.....2

In spot sources also ,coverage of population by each source is small.

1.5- The cost of rural water supply schemes will thus necessarily be higher . Tripura has not been favoured with any bilateral assistance or World Bank aid for its water supply and sanitation schemes. Hence the coverage area made so far through meagre State Fund and grant from Centre on A.R.W.S. is very limited.

1.6- There are two district towns at Udaipur and Kailasahar besides the capital town of Agartala. There are 7 nos. Sub-Divisional towns out of which 5 Nos. are classified as Class V towns under norms fixed up by Govt. of India as per 1971 census. The balance two Sub-Divisional towns Amarpur and Sabroom are Class VI towns and they are likely to be classified as Class V as per coming census of 1981. Prior to beginning of Fourth Five year Plan no town had potable drinking water supply system. During Fourth Five Year Plan potable piped water supply scheme was taken up only in Agartala town.

1.7- There are 4,727 inhabited villages and 487 Nos. un-inhabited villages in Tripura. All the 4,727 inhabited villages are problem villages as per following norms fixed by Govt. of India i.e.

1. Villages where nearest drinking water sources are beyond 1.6 K.M. distance.
2. Villages affected by Cholera,Endemicity etc.
3. Villages where drinking water sources contain excess Iron.

Out of those 4,727 villages, 3396 falls as first priority and balance 1331 as second priority. It has been as decided that 1269 Nos. 1st priority villages would be covered by piped water supply and balance 2127 Nos. 1st priority and 1331 second priority villages being small will be covered by spot sources such as shallow Tube well,Ring well etc.As per 1971 census the percentage of rural populations to be covered by piped water supply and spot source supply shall be 51 & 49 per cent respectively.

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2. Review of the Vth Plan(1974-78)

2.1- Urban water supply.

During the Fifth Five Year Plan, three urban water supply schemes at Dharmanagar, Udaipur and Kailasahar were started. A deep Tube well was drilled at Dharmanagar by Ground water Board for exploration of ground water resources during 1972-73. This was converted into a piped water supply scheme at the end of fourth Plan and the commissioning started at the beginning of Fifth Plan. The deep Tube well at Udaipur and Kailasahar were drilled during 1973-74 and 1974-75. For all these development programmes which were implemented under the state Public Works Department, an amount of Rs.37.90 Lakhs was spent against the approved outlay of Rs.64.00 lakhs during the Fifth Five Year Plan. Besides above, another programme namely Agartala water supply scheme was implemented during the same period under the Agartala Municipality for which an amount of Rs. 38.00 Lakhs was approved and the expenditure incurred was to the tune of Rs. 24.00 lakhs for construction of deep tube wells and expansion of new water supply pipe lines where it does not exist. In sum, against the Fifth Five Year Plan (1974-79) out-lay of Rs. 102.00 Lakhs (i.e. Rs.64.00 lakhs under PWD and Rs.38.00 lakhs under Agartala Municipality) an amount of Rs.61.90 Lakhs (i.e. Rs.37.90 lakhs under PWD and Rs.24.00 lakhs under Agartala Municipality) was spent during 1974-78.

2.2- Urban Sanitation: No work has been done excepting open surface Drains in Agartala town. However, Agartala Municipality took a scheme for conversion of dry latrine into sanitary ones from the year 1969-70 by way of grant of interest free loan of Rs.1000/- to the owners of the holding for construction of sanitary latrines. During the Fifth Five Year Plan (1974-79), the Agartala Municipality got an amount of Rs.5.00 Lakhs for the purpose against which expenditure incurred was to the tune of Rs.1.00 lakhs for advancement of interest free loan of Rs.2000/- in each case, considering high cost of building materials, to 50 tax-payers for converting their dry latrine into sanitary ones.

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2.3- Rural Water supply

2.3.1. 1196 Nos. of first problem villages & 24 Nos. of second problem villages having a population of 0.325 Million were partially covered by spot sources such as shallow Tube well fitted with hand pump, ring wells under Revised Minimum Needs programme out of 2127 & 1331 villages respectively against the approved outlay(1974-79) of Rs. 155.41 lakhs, expenditure incurred was to the tune of Rs.115.31 lakhs during 1974-78.

2.3.2- Besides above mentioned villages 184 Nos. problem villages having a population of 0.143 Millions were covered by piped water supply from Deep tube well under accelerated rural water supply programme out of total 1269 Nos. villages. Expenditure incurred under A.R.W.S was to the tune of Rs.138.00 Lakhs during 1974-78. Considering the peculiar sub-soil strata in this state the life of shallow tube well is very short which will need replacement of a good portion during Sixth Plan.

2.4- Rural Sanitation.

No work has been done.

3. Objective strategy Targets of the Draft Sixth Five Year Plan(1980-85)

The U.N. conference held at Mardel Plats Argentina in March 1977 set the targets to provide clean water and sanitation for all people during the Decade 1981-90. The 31st U.N. General Assembly endorsed the recommendation of the water conference. India has agreed to strive to achieve the goal set for 1990.

At Nagpur conference in November 1979 it was decided that a minimum level of service of access to safe water and sanitation to all the people should be the first objective with future plans to improve these levels of service in the subsequent decade. The target for India at the end of Decade of 1981-90 has been fixed as follows.

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- (I) Urban water supply- 100% of the urban population to be covered with basic minimum needs of safe water supply.
- (II) Rural water supply- -Do-
- (III) Urban sewerage & sanitation. - 80% of the urban population to be covered with either sewerage system or Sanitary toilets connected to safe disposal systems.
- (IV) Rural Sanitation - 25% of the population to be covered by Sanitary toilets.

3.2- The Sixth Five Year Plan(1980-85) conveniently forms more or less the first half of the decade. Hence the target of this plan shall be as follows:

- I). Urban Water supply-(a) Coverage of all urban areas not already provided with water supply and augmentation in partially covered areas.
- II).Rural water supply Coverage of all identified problem villages with water supply with m only 40 Litres per capita per day (LCD) 50 percent of the population to be covered with piped water supply and balance 50 per cent by spot sources such as shallow Tube-well fitted with pumps/Ring wells etc.
- III) Urban Sewerage & Sanitation. The Agartala town which is Class-I Town shall have sewerage & treatment plant covering 5 per cent population . Sewerage scheme at Udaipur & Kailasahar two other District towns would be just started . Conversion of dry Latrines to Sanitary Latrines would be taken up in all towns covering 5% of the total population. Surface Drainage scheme of Agartala would be improved. Solide waste disposal in Agartala, Kailasahar & Udaipur would be started covering 20% population.
- (IV) Rural Sanitation- Coverage of 5 % of rural population -n giving priority to areas where water supply has already been provided . The probable financial target is Rs.355 Lacs.

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4. Review of the actual achievement during 1978-79.

4.1- Urban water supply- Against the outlay of Rs.16.00 lacs, an expenditure of Rs. 15.73 lacs was incurred in extending the pipe line in Dharmanagar, Udaipur & Kailasahar schemes for covering more area. For implementing the Agartala water supply scheme during the period under review, the Agartala Municipality got an outlay of Rs. 14.00 lacs which was fully utilised for expansion of water supply pipe lines.

4.2- Urban Sanitation- Nothing has been done with exception of conversion of few dry Latrines into Sanitary Latrines in Agartala by giving interest free loan of Rs.2000/- in each case to 50 tax-payers. For this purpose the Agartala Municipality got an outlay of Rs.1(one) lacs and the same was utilised in full.

4.3- Rural Water supply. 300 nos. of villages under Criteri
(1) Bored wells/Tube wells under RMNP. -a I & II benefiting a population of 52,000 were done from spot sources at an expenditure of Rs.37.90 lacs. The outlay under this sub-head was Rs.39.00 lacs.

(II) Pipe water supply Works to cover 139 Nos. villages were taken up but none could be commissioned for want of pipes. (Central Sponsord scheme). An expenditure of Rs.111.45 lacs was incurred.

4.4- Rural sanitation- No work has been done.

5. Review of the actual achievement during 1979-80.

5.1- Urban water supply. Against the outlay of Rs.25 lacs, an expenditure of Rs.14.03 lacs was incurred. The overhead reservoir at Dharmanagar & Kailasahar with Iron Removal Plant has been taken up. The pipe line has been extended in Kailasahar & Udaipur town. New work has been started in Belonia town. For implementing Agartala water supply programme during the period under review, the Agartala Municipality got an outlay of Rs.20.00 lacs against

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which expenditure incurred was to the tune of Rs.16.00 lacs.

5.2- Urban Sanitation.

i). Conversion of dry latrine. Under this programme Rs.10 lacs were given to the Agartala Municipality against which expenditure incurred was to the tune of Rs.6.28 lacs for advance-ment of interest free loan of Rs.2000/- in each case to 314 tax-payers.

ii. Sewerage and Drainage. For implementing this programme Rs.5.00 lacs was given to the Agartala Municipality against which expenditure incurred was to the tune of Rs.0.66 lacs. In this connection it needs be mentioned here that contract for survey works of Agartala Municipality has been given to a consultant which could not complete the survey works by 31.3.80. The work is in progress.

iii. Purchase of conservancy/ public Health equipments: For implementing this programme the Agartala Municipality got an out-lay of Rs.5 lacs for purchasing night soil buckets, trailers, wheel barrows and a truck; but expenditure incurred was to the tune of Rs.2.33 lacs only because of the fact that supply order for more equipments were placed in 1979-80; but the supply was not made by March/1980.

5.3- Rural water supply (I) Bored wells/Tube wells under R.M.N.P.

250 nos. villages under Criteria-I & 200 nos. villages under Criteria II have been provided at an expenditure of Rs.98.34 lacs benefiting 57,500 & 45000 persons respectively. The approved outlay for the period was to the tune of Rs.100 lacs.

(II) Piped water supply under A.R.W.S. (Centrally Sponsored scheme).

63 nos. villages have been covered at an expenditure of Rs.87.54 lacs benefiting 45,102 persons.

5.4- Rural Sanitation-

No work has been done.

6. Anticipated Achievements during 1980-81.

6.1- Urban Water supply:- The existing Agartala water supply scheme at Agartala will be augmented by additional works at an expenditure of Rs.8.00 lacs. The urban water supply schemes at Dharmanagar, Kailasahar, Udaipur and Belonia will be continued to extend pipe line in new areas & construction of overhead reservoirs in Belonia & Kailasahar. New schemes will be taken up in three towns at Khowai, Kamalpur and Sabroom. The outlay for all those schemes other than the scheme for Agartala is Rs.30.00 lacs inclusive of Rs.6.92 lacs for Direction & Administration. Subsequently we have got an additional outlay of Rs.40 lacs for urban water supply which implies that the total outlay under urban water supply is to the tune of Rs.78 lacs and that is expected to be utilised in full.

6.2- Urban sanitation-

6.2-1. Conversion of dry-
Latrins-

250 Nos. Dry Latrines of Agartala will be converted into sanitary latrine by way of giving interest free loan to the tax payers at Rs.2000.00 in each case. The provision is Rs.5.00 lacs.

6.2.2.- Sewerage & Drainage.

No Sewerage scheme will be taken up. Survey & Investigation for Sewerage and Drainage scheme will be continued. The surface Drainage of Agartala will be improved. The provision is Rs. 8.00 lacs.

6.2.3.- Purchase of conservancy/public health equipments.

Under this programme, an amount of Rs.4.50 lac has provided for purchasing trucks, jeeps, night soil trailers, medicine and other equipments during 1980-81.

6.2.4- Prevention of Food adulteration scheme including
litigation cost.

This is a new scheme taken up during the Annual Plan 1980-81 with a provision of Rs.0.50 lacs for implementing the prevention of Food Adulteration Act and Rules within Municipal Area for which 2 Food Inspectors have already been deputed to Agartala Municipality from Directorate of Health Services, Govt. of Tripura.

6.3- Rural Water Supply. (Central sponsored scheme)
(other than MNP)

6.3.1- Piped water supply (C.S. Scheme) (other than MNP)

Deep Tube well has already been sunk at 26 nos. sites. Those will be commissioned covering 174 nos. villages benefiting above 1,80,000 persons by construction of other auxiliary works and pipe distribution system. Further more either deep tube well or surface treatment plant will be started at 19 nos. new sites which however will not be commissioned after completion of distribution system within 1980-81. The fund would be available from grant by Govt. of India under Accelerated rural water supply programme which is expected to be Rs. 156.00 lacs.

6.3.2- Bore wells / shallow Tube wells with Hand pump etc.
(RMNP) (spot sources)

The target fixed is as follows:-

(1) New Shallow Tube wells -	5,000 nos.
(2) Replacement of old defunct shallow Tube wells.	1,000 nos.
(3) 2 Metre dia Masonary well-	350 nos.
(4) 1-2 M dia R.C.C. Ring well-	780 nos.
(5) Rain water reservoir on top of hills.	9 no.
(6) Surface storage reservoir.	80 nos.

It will cover 250 nos. 1st priority villages benefiting 1,45,000 persons. The financial provision is Rs.190.00 lacs including Rs.13.43 lacs for direction & administration.

6.4- Rural sanitation: No work is taken up during 1980-81.

7. Special programmes for scheduled caste during 1980-85.

The state has about 12.4 per cent scheduled caste population. They live in a scattered manner all over the State. There is no sizeable locality where they live in majority. In view of this, it is not possible to separately draw up any programme for the scheduled caste communities. All the schemes will benefit both scheduled caste and non-scheduled caste as they live together. However few spot sources supply

(10)

can be done in rural water supply in predominantly scheduled caste hamlets. The flow of fund would be Rs.50.00 lakhs under Rural water supply and Rs.5.00 lacs under Rural sanitation. Thus in sum the flow of fund would be to the tune of Rs.55 lacs out of the total proposal of Rs.3551 lacs under Sewerage & W.S. sub-sector.

8. Tribal sub-plan during 1980-85.

As per 1971 Census, the population of Tribals in Tripura is 29 P.C. The tribals generally live in hill tops. No flow can be made in tribal sub Plan in the urban water supply and sanitation programme. In rural water supply and rural sanitation sector the flow of fund would be Rs.755.00 lacs & Rs.100.00 lacs respectively. Thus in sum, the flow of fund would be to the tune of Rs.855 lacs out of the total proposal of Rs.3551 lacs under sewerage & W.S. sub-sector.

9. Minimum Needs programme during 1980-85.

9.1- No urban water supply and sewerage scheme has been taken up under Minimum Needs programme, Hence there is no flow of fund.

9.2- All the rural water supply schemes will be taken up under Minimum Needs programme. A provision of Rs.2500.00 lacs have been made in the Sixth Plan for Rural water supply. Out of which a portion will be met from the State Plan and the balance from grant by Central Govt. under the Accelerated Rural Water Supply programme. Due to poor resources of the State it is anticipated that Rs.1250 lacs would be met from State Plan and rest Rs.1250 lacs would be available from grant by Central Govt. under A.R.W.S. programme. The flow to Minimum Needs programme shall thus be Rs.1250 lacs under State Plan.

9.3- No special programme for rural sanitation has been drawn up against revised minimum needs programme during Sixth Plan, as it is not known whether rural sanitation will be included in Minimum Needs programme.

10. New schemes and continuing schemes.

The water supply and sewerage works in Tripura are just a start and hence very few schemes are continuing. Majority works are have to be started in this plan period to achieve the target.

10.1- Pre-1978-79 scheme.

10.1.1.-In urbanwater supply sector the water supply in 4 towns i.e. in Agartala, Udaipur, Dharmanagar and Kailasahar is in existence. Those have to be augmented for covering new areas for which Rs, 133.00 lacs will be required.

10.1.2- There is no continuing sewerage scheme. only Agartala drainage scheme has been done by pucca surface Drains This is proposed to be improved for which Rs.60.00 lacs will be required.

10.1.3- There is no continuing Rural Water Supply scheme required to be completed.

10.1.4- There is no continuing Rural sanitation scheme.

10.2 Spill over from 1979-80 schemes.

10.2.1 In urban water supply only Belonia Town water supply scheme started in 1979-80 has to be completed for which Rs.35.00 lacs will be required.

10.2.2- There is no continuing sewerage or Drainage Scheme. The conversion of dry latrine to sanitary latrine in Agartala was started in 1969-70. Rs.20.00 lacs would be required in this plan. Besides this, the scheme namely Purchase of conservancy/Public Health Equipments has been started in 1979-80.

10.2.3- 26 Nos. Deep tube well Schemes for piped water supply under A.R.W.S. were started in 1979-80 for which Rs.182.00 lacs would be required in this plan period to be completed.

10.2.4- There is no continuing Rural Sanitation Scheme.

10.3. New Schemes.

10.3.1- Urban water supply.

New schemes at 5 Nos. towns (Kamalpur, Khowai, Amarpur, Sabroom and Sonamura) will be taken up for which Rs.90.00 lacs, will be required.

10.3.2- Urban Sewerage & Drainage.

The sewerage of Azartala & two other district towns at Kailasahar and Udaipur will be taken up for which Rs.75.00 lacs will be required. Solid waste disposal scheme for above 3 towns will also be taken for which Rs.25.00 lacs will be required.

10.3.3. Rural Water Supply.

Piped water supply: 173 Nos. schemes covering 848 (C.S. Scheme) Nos. villages will be taken up.

Bore wells/shallow Tube wells (spot sources)- 3000 Nos. shallow Tube wells/ Ring wells, 50 nos rain water reservoir & 400 nos. storage reservoirs will be taken up for covering 1488 Nos. villages. Rs.2500.00 lacs will be required in this plan period for piped water supply and spot sources supply. The water supply works in Tripura are just a start and hence a very few schemes are continuing. Majority of the works are have to be started in this plan period to achieve the target and hence the amount of Rs.2500 lacs may be attributed mainly for the new schemes.

10.3.4- Rural Sanitation.

New schemes for Excreta disposal partly in 439 villages, for conversion of dry latrines partly in 1427 Nos. villages and for solid waste disposal in 450 Nos. villages covering 5 per cent of total population will be taken up for which Rs.355.00 lacs will required.

11. Capital component.

The capital component of different heads under sewerage and water supply sub sector will be as follows-

(a). Urban water supply-	Rs.258.00 lacs.
(b). Urban sewerage & Drainage	Rs,241.00 lacs.
(c). Rural Water Supply-	Rs.2500.00 lacs.
(d). Rural Sanitation-	Rs.355.00 lacs.

TOTAL Rs.3354.00 lacs.

12. Employment Potential.

Water supply sewerage, Drainage and Sanitation schemes are not labour oriented schemes. Those are implemented for maintaining people's health. But some employment opportunities are created in execution and also in maintenance. The total generation of employment and continuing employment for different sectors are as follows

(a)	Continuing employment in person yrs.	Skilled (mandays) (Generation of employment)	Unskilled (mandays)
(a) Urban water supply	600	127750	273750
(b) Urban sewerage & Drainage-	200	57230	98550
(c) Rural Water supply	3400	11,38,800	15,19,700
(d) Rural Sanitation.	150	152000	212000

13. Difficulties & Bottlenecks.

The bottlenecks are generally of Executive & organisational. For execution the main bottleneck is national scarcity of Cement, Steel & pipe. It is further aggravated in Tripura due to long distance of carriage by road transport due to non availability of wagons through Ghat Section of N.F.Rly. Thus all the schemes become prohibitively costly and coverage of benefit is relatively small. The present Engineering organisation is also very small having no separate department for public Health Engineering. To achieve the target of Decade of Drinking water and sanitation a separate Engineering wing headed by a Chief Engineer is essential with a team of Engineers having post graduate Diploma or training of Public Health Engineering. The organisational set up as stated above have been considered.

14. Brief Description of each scheme.

14.1. Urban water supply.

14.1.1. The augmentation of present water supply scheme of Agartala which was originally done about 10 years back - it is given a top priority. The population has increased from about 65,000 to 1,15,000 by this time and the town is still expanding at a first rate. To cope with increased demand the following works are to be done immediately .

(I) One No. additional 2 Mgd. treatment plant with 6 Mgd Intake and 4 Mgd rising Main.

(II) One No. additional Deep Tube well with distribution system.

(III) Change of 10 K.M. length of existing pipe line to higher dia.

(IV) Two Nos. Additional overhead Reservoirs of 1,40,000 & 1,00,000 Gallon capacity.

- (V) Other Auxiliary works such as increasing capacity of existing Booster Pumps and Turbine Pumps.

Rs. 73.00 lacs has been provided in this plan for all these works.

14.1.2-The augmentation of present water supply schemes of 3 towns(Dharmanagar, Kailasahar and Udaipur) by extension of pipe line, construction of Overhead tanks to cover new area of town by street stand post only is programmed at a cost of Rs.60.00 lacs.

14.1.3-The continuing Belonia town water supply scheme shall be completed for which provision has been made for Rs.35.00 lacs.

14.1.4-New works will be taken up in 5 towns (Khowai, Sabroom Kamalpur, Amarapur and Sonamura) for which provision has been made for Rs.90.00 lacs. The coverage in all towns in this plan shall be by stand post only. Augmentation for house connection will be made in 7th plan.

14.2- Urban Sewerage Sanitation & Drainage.

14.2.1-Sewerage-

The sewerage scheme of Agartala town will be taken up in this plans. A provision has been made for Rs.45.00 lacs which will cover only 5 per cent of population during this plan. The sewerage schemes at two other District towns Kailasahar and Udaipur would also be started at the end of this plan for which provision has been made for Rs.30.00 lacs. No coverage will be possible during this plan. All those schemes will spill over in the 7th Five Year Plan.

14.2.2. Conversion of Dry Latrine into Sanitary Latrine.

2500 Nos. Dry Latrines spread up in 10 Nos. town will be converted into sanitary latrines, covering about 5 P.C. of the total population. The rest population will be covered during 7th plan. An amount of Rs. 50 lacs is proposed to be kept for this programme during 1980-85.

14.2.3- Storm water Drainage Scheme.

The core area of Agartala town is situated in a saucer bounded by high banks of river Haora and Katakhal. During heavy rains both rivers are in spate and go above town level. The drainage is stopped. This is aggravated due to construction of cross Bundh by Bangladesh on the drainage channels. Hence the only recourse is pumping. A provision of Rs. 60.00 lacs has been made for taking drainage, scheme.

14.2.4- Solid Waste Disposal.

A provision of Rs. 25.00 lacs have been made for giving a start to the three district towns of Tripura.

14.2.5- Water Pollution control Board.

State Govt. has taken necessary action towards creation of water Pollution Control Board as directed by Govt. of India. For this purpose total provision for Rs. 7.00 lacs have been made in the Sixth Plan and Rs. 2.00 lacs have been provided during 1981-82. It is also proposed to create Pollution Control Board during 1981-82.

14.2.6- Purchase of conservancy /Public Health Equipments

An amount of Rs. 31 lacs is proposed to be provided during 1980-85 for purchasing conservancy/ Public Health Equipments, medicine disinfectants etc.

14.3. Rural Water Supply.14.3.1- Piped Water Supply. (Centrally sponsored scheme)

26 Nos. Deep Tube Well schemes taken up in 79-80 will be completed and commissioned which will benefit 174 villages. Further more 173 Nos. new schemes to cover the remaining 848 Nos. villages will be taken up. Generally the under-ground resources will be tapped. In limited cases surface water will be used with surface treated plant of composing ^{aeration,} chemical co-agulation, clarification, filtration, disinfection etc. where underground water will not be available. The water from the deep tube well will have treatment of iron elimination and disinfection. Distribution system will be about 8 K.M. on average in each scheme of both group which will be cast Iron, P.V.C.H. D.P.E & pressure Cement Asbestos pipe.

14.3.2- Spot sources supply by Shallow Tubewells/Ringwell etc. (RMNF)

The programme is construction of

- | | | |
|-------|--|-------------|
| (i) | 40 m.m. dia Shallow Tube wells fitted with hand-pump- | 25,000 Nos. |
| (ii) | Replacement of 40mm dia damaged shallow Tube wells with hand pump- | 5,000 Nos. |
| (iii) | → 1.2 M dia Masonary wells. | 1,500 Nos. |
| (iv) | 1.2 M dia R.C.C Ring wells | 3,500 Nos. |
| (v) | Rain water Reservoir tank on top of hills- | 50 Nos. |
| (vi) | Storage Reservoir- | 400 Nos. |

The total provision for piped water supply and spot sources supply is Rs.2500.00 lacs.

14.4. Rural Sanitation.

Under this rural sanitation programme provision for Rs.355.00 lacs have been made in the Sixth Plan. Under this programme works will be taken up in the following items.

(18)

- I) Excreta disposal partly in 439 Nos. of villages where piped water supply system exist.
- II) Conversion of dry latrines into sanitary latrine partly in 1427 Nos. villages.
- III Solid Waste disposal system in 450 Nos. of villages containing rural market centres. On completion of these works 5 per cent of rural population will be brought under sanitation facilities.

14.5. Research Development & Training.

Rs.45.00 lacs has been kept for Research Development training as the Public Health Engineering technology is very developing & the State Engineers should be conversant with latest technique for achieving the target in most scientific and economical way.

14.6. Direction and Administration.

Rs.145 lacs has been kept for Direction and Administration during 1980-85.

15. Brief Description of Centrally sponsored scheme.

There is no Centrally sponsored schemes .Govt of India gives Grant in each year for Rural piped water supply under Accelerated Rural water Supply Scheme for accelerating the progress of drinking water supply. This year too it is expected that at least 50% of the outlay of Rs.2500 lacs under Rural Water Supply for the period 1980-85 will be obtained from Govt. of India as grant. Similarly in case of Rural sanitation programme it is expected that out of the total proposal of Rs.355 lacs, Rs.150.00 lacs will be obtained from Govt. of India as grant for specifically 'Excreta Disposal' under Rural Sanitation programme.

16. The Group wise break up is as follows:

Sl. No.	Name of Group	Amount Rs.lacs		Remarks
		Vith Plan 80-85	81-82	
1.	Direction & Administration.			
	(a) Urban	45.00	9.00	
	(b) Rural	100.00	20.00	
		<u>145.00</u>	<u>29.00</u>	
2.	Survey & Investigation (Sewerage & Drainage schemes)	15.00	10.00	
3.	Research & Training.			
	(a) Urban.	15.00	3.00	
	(b) Rural.	30.00	6.00	
	(c) Water Pollution Board	7.00	2.00	
		<u>52.00</u>	<u>11.00</u>	
4.	Machinery & Equipment (Purchase of conservancy/Public Health Equipments)	31.00	4.50	
5.	Sewerage Schemes.			
	(a) Fresh schemes	60.00	Nil*	Rs.10.00 lacs included in item No2
	(b) Augmentation schemes.	Nil	Nil	
		<u>60.00</u>	<u>Nil</u>	
6.	Drainage schemes			
	(a) Fresh schemes	Nil	Nil	
	(b) Augmentation schemes.(Agartala)	60.00	20.00	
		<u>60.00</u>	<u>20.00</u>	
7.	Urban Sanitation schemes.			
	(a) Conversion of Dry latrines.	50.00	10.00	
	(b) Solid Waste Disposal	25.00	5.00	
		<u>75.00</u>	<u>15.00</u>	
8.	Urban Water Supply.			
	(a) Fresh schemes	185.00	64.00	
	(b) Augmentation schemes.(Agartala)	73.00	25.00	
		<u>258.00</u>	<u>89.00</u>	

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9. Rural Water Supply		
(a) Under MNP.	1250.00	250.00
(b) Under A.R,W.S.	1250.00	250.00
	<u>2500.00</u>	<u>500.00</u>

10 Rural Sanitation.

(a) Excreta Disposal	150.00	15.00
(b) Conversion of Dry Latrine.	200.00	20.00
(c) Solid Waste Disposal.	<u>5.00</u>	<u>Nil</u>
	<u>355.00</u>	<u>35.00</u>
<i>Total.</i>	<u>3551.00</u>	<u>713.50</u>

SOCIAL AND COMMUNITY SERVICES
HOUSING
SUBSIDISED INDUSTRIAL HOUSING

The scheme aims at construction of housing for accommodation of Industrial workers. About Rs. 19.00 lakhs have been provided Jute Mill for construction of houses for Jute workers. Jute Mills Ltd. will require 400 hundred houses, 25% of the cost will be borne by the company, out of the remaining 75% the company will take 50% as loan and 25% as grant (share capital) from the State Government.

An amount of Rs. 33.00 Lakhs are provided during 1980-85.

DRAFT SIXTH FIVE YEAR PLAN 1980-85

SOCIAL HOUSING SCHEMES UNDER COMMUNITY DEVELOPMENT DEPARTMENT

1. INTRODUCTION

The nature and magnitude of housing problem in Tripura is very acute due to economic condition of the common people. The problem has been intensified due to the high cost of building materials. 60% of the population of Tripura are refugees from East Bengal who were provided with meagre loan for their rehabilitation and naturally they are living in such condition which calls for immediate attention by way of giving them help for improving their houses. 29% of the population of Tripura are tribal who have no regular houses at all. It is estimated that there are 2,72,811 holding in Tripura out of which approximately 1,60,000 require for construction of their houses. Another 80,000 holding having their houses stand in need of repairs of their houses.

2. REVIEW OF FIFTH FIVE YEAR PLAN(1974-78):

During Fifth Five Year Plan (1974-78) an amount of Rs.47.32 lakhs was provided under Housing Schemes(M.I.G.H., L.I.G.H. & V.H.P. Loan Schemes) for construction of 482 nos. houses out of which expenditure was Rs.33.17 lakhs and total number of houses constructed under those schemes were 371 nos.

This scheme does not fall under ANP or Tribal Sub-Plan. However, fund was earmarked on the basis of population of San. Tribes/Sch. Castes for granting loan to the person of those communities if they apply for the same.

3. REMARKS

Rural Housesites :- Against the outlay of Rs.21.00 lakhs during the Fifth Five Year Plan(1974-79) an amount of Rs.12.11 lakhs has been spent extending benefit to 7,378 families.

3. OBJECTIVE, STRATEGY, TARGETS OF THE DRAFT SIXTH FIVE YEAR PLAN(1980-85)

The acute problem of housing in Trinura as indicated above has been decided to be tackled partially by giving loans to the people under the following house schemes:

- i) LOW INCOME GROUP HOUSING SCHEME.
- ii) VILLAGE HOUSING PROJECT SCHEME.
- iii) RURAL HOUSESITES FOR LANDLESS WORKERS(RMNP).

The target of Five Year Plan 1980-85 of the following housing schemes is indicated below:-

Name of Scheme	Financial Target	Physical Target
i) Low Income Group Housing Scheme	Rs.80.00 lakhs	552 Nos. houses to be constructed.
ii) Village Housing Project Scheme	Rs.40.00 lakhs	1,600 houses to be constructed.
iii) Rural House-sites(RMNP)	Rs.40.00 lakhs	26,666 families to be benefitted.

A large amount is required to be provided under L.I.G.H. to meet the increased demand of Low Income Group People, hence no provision made for MIGH Scheme.

4. REVIEW OF THE ACTUAL ACHIEVEMENT DURING 1978-79 :

During 1978-79, an amount of Rs.15.00 lakhs was provided for L.I.G.H. & V.H.P. Schemes out of which actually Rs.19.83 lakhs were spent for construction of 198 nos. of houses. During 1978-79, an expenditure of Rs.5.71 lakhs was incurred against the outlay of Rs.6.00 lakhs under Rural Housesites benefiting 2,500 families.

5. REVIEW OF THE ACTUAL ACHIEVEMENT DURING 1979-80 :

During 1979-80 an amount of Rs.19.05 lakhs and Rs.2.65 lakhs were provided for L.I.G.H. and V.H.P. Schemes respectively for giving loan for construction of houses under L.I.G.H. Schemes and V.H.P. Schemes. Under L.I.G.H. Schemes 1st instalment of loan paid to 289 loanees, 2nd instalment paid to 18 loanees and 3rd instalment were paid to 22 loanees. Under V.H.P. Schemes 1st, 2nd & 3rd instalment of loan were paid to 150 loanees. Apart from that construction/improvement of roads, excavation of lakes/tanks etc. also were done. Against the outlay of Rs.1.80 lakhs under Rural

Housesites(RMNP) an amount of Rs.0.66 lakhs was spent of extending benefit to 440 families.

6. ANTICIPATED ACHIEVEMENTS DURING 1980-81 :

During 1980-81 an amount of Rs.10.00 lakhs has been provided under L.I.G.H. Schemes and Rs.5.00 lakhs have been provided under V.H.P. Schemes for giving loan to the intending candidates as also for taking up infrastructural works under V.H.P. It is anticipated that the achievement during 1980-81 will be cent percent. Provision of Rs.5.00 lakhs for Rural Housesites(RMNP) for giving grant to ~~8,330~~ 2000 families of the poorer section.

7. SPECIAL PROGRAMME FOR SCHEDULED CASTES DURING 1980-85 :

Loans to the extent of Rs.15.60 lakhs being the 13% of the total fund allocation under LIGH & VHP is proposed to be earmarked for the benefit of Sch. Castes loanees who are willing and capable to take advantage of such loans. If such loanees are not available, the fund earmarked will be given to the general loanees. From Rural Housesites an amount of Rs.5.20 lakhs will go for the benefit of the Sch. Castes population.

8. TRIBAL SUB-PLAN DURING 1980-85 :

Loans to the extent Rs.34.80 lakhs being 29% of the total fund allocation is proposed to be earmarked for the benefit of Sch. Tribes loanees who are willing and capable to take advantage of such loans. If such loanees are not available, the fund earmarked will be given to the general loanees. From Rural Housesites, an amount of Rs.11.60 lakhs will go for the benefit of the Sch. Tribes Population.

9. MINIMUM NEEDS PROGRAMME DURING 1980-85 :

The Scheme Rural Housesites for landless workers falls under Minimum Needs Programme for which provision for Rs.40.00 lakhs has been made for 5 years Plan, 1980-85.

10. NEW SCHEMES & CONTINUING SCHEMES :

This is a continuing scheme and amount proposed during Sixth Five Year Plan for Low Income Group Housing Scheme and 75% of the amount of Village Housing

Project Scheme will be spent for giving loan to the intending candidates. And amount of Rural Housesites will be spent for giving to the landless workers. 25% amount of VHP Scheme will go for infrastructural works.

11. CAPITAL CONTENT :

The capital content of the Schemes under housing during 1980-85 Plan Period is Rs.110.00 lakhs under Low Income Group Housing Scheme and Village Housing Project.

12. EMPLOYMENT POTENTIAL:

No direct employment will be generated by implementation of the loan Schemes under housing.

13. DIFFICULTIES AND BOTTLENECKS :

Difficulties experienced in implementation of the housing loan schemes viz L.I.G.H. & V.H.P. is indicated below:-

In adequate provision of loan fund for construction of houses under the Schemes.

At present the following quantum of individual loan is granted under the loan schemes :-

LIGH	-	Rs.14,500/-	per loanee.
VHP	-	Rs. 2,500/-	-do-

But as the cost of building materials, mason and labour charges etc have gone up considerably, so it is not possible to construct houses under the loan schemes with the present loan amount. So it is proposed to raise the loan amount to meet the present cost of building materials and labour charges. The fund for loan may be suitably enhanced. It is suggested that the following amounts may be considered for different categories of loans:-

LIGH	-	Rs.20,000/-	per loanees.
VHP	-	Rs. 5,000/-	-do-

14. BRIEF DESCRIPTION OF EACH SCHEME :

Brief description of the loan schemes is given below :-

Contd.....5.

a) LOW INCOME GROUP HOUSING SCHEME :

Under Low Income Group Housing Scheme an amount of Rs.14,500/- (Rupees fourteen thousand five hundred) is given as loan to a person whose income does not exceed Rs.7,200/- per annum. Floor area of the house should not be less than 400 Sq. Ft. Loan is recoverable in 25 equal annual instalments. An amount of Rs.80.00 lakhs has been proposed during 1980-85 for construction of 552 houses.

b) VILLAGE HOUSING PROJECT SCHEME :

An amount of Rs.2,500/- (Rupees two thousand five hundred) is given as loan to the residents of villages selected for upliftment of housing facilities. Under this scheme Mud Wall is encouraged with G.C.I. sheet roofing. The floor area of a house should not be less than 300 Sq. Ft. Loans are given in 3 instalment which are recoverable in 20 annual equated instalment. An amount of Rs.40.00 lakhs has been proposed during 1980-85 for construction of 1,600 houses.

Out of total allocation, 25% goes for infrastructural facilities of the village such as drainage, improvement of roads - etc.

c) RURAL HOUSESITES (RMNP)

Rural Housing for landless - The intention of the scheme is to provide Housesites for Rural Landless Workers. The proposed outlay during 1980-85 is Rs.40.00 lakhs for benefiting 26,666 families.

15. BRIEF DESCRIPTION OF CENTRALLY SPONSORED SCHEMES :

This scheme does not fall under Centrally Sponsored Scheme.

%%%%%%%%%

CAPITAL COMPONENT PLAN FOR DEVELOPMENT OF SCHEDULED CASTES

(STATEMENT - SCP - I)

(Rs. in lakhs)

Sl. No.	Head of Development	1979-80			1980-81			Sixth Plan 1980-85				
		Special component Plan (Outlay)	% of Total outlay	% of Divisible Outlay	SCP Expenditure (Actual)	Special component Plan (outlay)	% of total Outlay	% of Divisible Outlay	Scp Expenditure (Anticipated)	Special component Plan (outlay)	% of total outlay	% of Divisible outlay
1	2	3	4	5	6	7	8	9	10	11	12	13
1.	<u>COMMUNITY DEVELOPMENT PROGRAMME</u>	5.33	13%	14.8%	4.73	4.25	10%	10%	4.25	52.00	13%	13.68%
2.	<u>HOUSING</u>											
(a)	Low Income Group Housing	1.50	13%	13%	1.18	1.30	13%	13%	1.30	10.40	13%	13%
(b)	Village Housing Project	0.62	13%	13%	0.53	0.20	4%	13%	0.20	3.90	13%	13%
(c)	Rural Housesites (RMNP)	0.13	13%	13%	0.13	0.60	12%	13%	0.60	5.20	13%	13%

1981-82 (proposed)		
	Special Component Plan (Outlay)	% of Divisible outlay
14	15	16
1.	11.72	13%
2(a)	2.08	13%
2(b)	1.04	13%
2(c)	1.04	13%

CAPITAL COMPONENT PLAN FOR DEVELOPMENT OF SCHEDULED CASTES - TARGETS & ACHIEVEMENTS

STATE : TRIPURA
(STATEMENT SCP-II)

SL. NO.	Head of Development	UNIT	1979-80 Achievement	1980-81		Sixth Plan 1980-85		1981-82	
				Target Approved	Anticipated Achievements	Target (Proposed)		Target(Proposed)	
1	2	3	4	5	6	7		8	
	<u>H O U S I N G</u>								
(a)	Low Income Group Housing	No.of houses	8	9	9	72		14	
(b)	Village Housing Project	No.of houses	22	8	8	156		42	
(c)	Rural House-sites(RMNP)	No.of houses	86	400	400	3,467		700	

SECTOR VI
SOCIAL AND COMMUNITY SERVICES.

DRAFT FIVE YEAR PLAN 1980 - 85.

- Housing P.W.D. :- i). Rental housing.
 ii). Police housing (Residential).
 iii). Housing Board.

1. Introduction.

1.1. Constructions under "Housing" by P.W.D. constitutes one of the basic infrastructures for development activities of the state as it is the first step towards initiating the planning/execution of different development projects. After Tripura became a state in 1972, development activities of the state increased manifold which necessitated additional accommodation to be provided for administrative and residential purposes. Housing activities under P.W.D. comprises of (i) P.W. construction including administrative buildings for Police Department under Sector VIII and (ii) Police Housing (residential as well as "Rental housing" and construction activities of "Housing Board" under Housing (P.W.D.) in Sector VI.

A total outlay of Rs. 13.50 lacs has been proposed under Sector VI during 1980 - 85 and the allotment under each Sub-head is proposed to be as below :-

- | | |
|--------------------------------------|-----------------|
| a). Rental Housing | - Rs.250 lacs. |
| b). Police Housing
(residential). | - Rs.1000 lacs. |
| c). Housing Board | - Rs.100 lacs. |

Total Rs.1,350 lacs.

2. Review of the Fifth Five Year plan 1974 - 78.

2.1. A total outlay of Rs. 294.36 lacs was approved for the housing sub sector during the Fifth five year plan (1974-78) of the total outlay of Rs. 294.36 lacs the share of P.W.D. was 171.36 lacs and that of other departments viz Revenue Department P.D. Department etc. was Rs. 123.00 lacs only out of this total allotment of Rs. 171.36 lacs under P.W.D., Rs. 12.00 lacs was for rental housing and police housing (residential). The remaining amount of Rs. 159.36 lacs was for Public Works Construction which has been discussed later in Sector VIII. Against the approved outlay of Rs. 12.00 lacs under housing(P.W.D.)

in sector VI, expenditure incurred was to the tune of Rs.38.25 lacs during the Fifth Five Year Plan ended on 31st March, 1978. The physical achievement on housing under P.W.D. in respect of Sector VI during the fifth five year plan upto March, 1978 is given below :-

Sector VI Social & Community services	Physical achievement during 1974 - 78. No. of quarters.
a). Police (residential)	62 Nos.
b). Rental Housing.	261 Nos.

3. Object, Strategy, Targets of the Draft Sixth Fifth Five Year Plan 1980 - 85.

3.1. While formulating the five year plan emphasis has been laid to implement schemes which will benefit maximum number of people at Lower income strata. Stress is also being given to use locally available materials and expertise to the maximum extent possible to economise cost of construction.

3.2. Rental Housing :- A total outlay of Rs. 250 lacs has been earmarked for Rental housing to provide residential accommodation for the Govt. employees during the plan period 1980 - 85. A major portion of this outlay would be required to meet the backlog of construction of residential accommodation that arose out of expansion of Govt. establishments along with attainment of statehood in 1972. Rs. 157.91 lacs would be required to complete the continuing schemes and 92.09 lacs only would be available for new schemes. A target has accordingly been set to complete 500 nos. of quarters within this five year plan 1980 - 85.

3.3. Police Housing (Residential) :- An outlay of Rs.1000 lacs has been proposed for police housing (residential) during 1980 - 85 to provide residential accommodation to both Gazetted and non-gazetted police personnel from state plan.

Generally central loan assistance were being made available for construction of residential accommodation for the police personnel. But as the allocation is meagre with respect to the demand for such quarters it has been proposed to include cost of construction of residential buildings under plan head.

Besides the allocation of 1000 lacs from State Plan, additional fund of Rs. 173 lacs as recommended by the 7th Finance Commission would be available.

1979-84 with the aim of family accommodation to the maximum possible extent for S.Is, A.SIs/R.T.Os and family accommodation of lower subordinates. Construction of residential quarters for the police personnel posted at different police stations, Outposts, C.I's office, S.D.P.O's office etc. in Tripura are to be taken up as suitable residential accommodation are not generally available for the police personnel, either at Agartala or elsewhere. To meet the prevailing law and order situation, expansion of infrastructure for police machinery is called for immediately and for which construction of D.A.R. lines for all the three districts, raising of 2nd TAP Bn., Police Training College, New Police Lines for South Dist. and North District etc. are to be taken up during 6th Plan period. Residential accommodation would be required to be provided to the police personnel for all the above for efficient functioning.

As the construction of all the above schemes will entail substantial allocation the construction work are to be taken up in phases and would continue upto the end of 6th five year plan.

Out of the schemes to be implemented from state plan Rs. 14.47 lacs would be required to complete the continuing schemes and Rs. 985.53 lacs for the new schemes. Physical target has been set to complete 2,000 nos. of quarters during 1980 - 85.

3.4. Housing Board :- Like other State "Tripura Housing Board Bill - 1978 was passed in 1978 with a view to providing housing facilities to the people of Tripura and also to provide for adequate infrastructure facilities for housing activities in a more organised way in different places within the state. The Board will primarily be entrusted with activities like acquisition of land and property, construction and reconstruction of building, for sale and letting out, exchange of any property etc. as included in the schemes. Provision will also be kept for roads, drainage, school, open space, market place etc. within the housing schemes for development of any urban or rural area for successful implementation of housing schemes. It is expected that this housing board will start functioning from 1980. An outlay of Rs. 100 lacs has been earmarked during 1980 - 85 which will be available to the Board as Govt. contribution.

It is however expected that additional fund as required will be raised by the Housing Board out of taking loan from Institutional sources like I.I.C, H.U.D.C.O. etc.

4. Review of the actual achievement during 1978 - 79.

During 1978-79 physical targets for construction of building under rental housing were 8 Nos. of quarters only and that of police housing were 3 Nos. quarters. But the actual achievement during the same year under rental housing were 106 Nos. of quarters and that under police housing (residential) 1 No. Against the total outlay of Rs. 3.70 lacs for rental housing and 0.85 lacs for police housing actual expenditure during 1978-79 were Rs. 735788 lacs and 0.19 lacs respectively. Excess expenditure during that year under rental housing was due to purchase of ready built houses for providing accommodation to Govt. employees.

5. Review of actual achievement during 1979-80

Rental Housing :- Against the original outlay of Rs. 12 lacs it was proposed to construct 30 Nos. of quarters which was subsequently revised for Rs. 24.22 lacs only.

Against this revised outlay of Rs. 24.22 lacs actual expenditure for rental housing was Rs. 23.91 lacs and achievement so made was 18 Nos. of quarters.

Police Residential :- Anticipated target for construction of 16 Nos. of quarters for police housing (residential) was made against the original outlay of Rs. 8.50 lacs. But the original outlay was revised to the tune of Rs. 0.40 lacs only.

Against this revised outlay of Rs. 0.40 lacs actual expenditure was Rs. 0.68 lacs and physical achievement was the completion of 3 Nos. quarters.

Housing Board :- Original outlay proposed was Rs. 10.00 lacs only. But the Housing Board did not start its activities during 1979-80 and hence in the revised Budget no fund was provided for the same.

6. Anticipated achievement during 1980-81

The target as set for 1980-81 is to complete 20 Nos. quarters for rental housing with the outlay of Rs. 10 lacs and 40 Nos. of quarters for police residential within the outlay of Rs. 20 lacs. Target to be achieved by the Housing Board during 1980-81 could not yet be fixed as the housing board is yet to start its functioning. However a token provision of Rs. 5 lacs has been kept for this purpose.

7. Special Programmes for schedule castes during 1980-81

As there is no demarcated area for scheduled castes in the state, it is not possible to identify the beneficiaries and flow of fund. However, the building proposed to be constructed under sector VI i.e. Social and Community service are generally

for the purpose of adding infrastructures for overall development of the state and as such will also benefit the scheduled caste community alongwith others.

8. Tribal Sub-Plan during 1980-85

Housing under P.W.D. are generally located in town area. However a few staff quarters for Govt. employees including that of police personnel for police stations, police outposts etc. may be located in tribal sub plan area. Against the total outlay of Rs.1000 lacs under police housing (residential) during 1980-85 under sector VI, a sum of Rs.53.00 lacs has been earmarked for the tribal sub plan area. Flow of fund to tribal sub plan are under rental housing during 1980-85 is Rs. 22 lacs against the total proposed outlay of Rs.250 lacs. No quantification of fund for tribal sub plan area could be made from housing board for which Rs. 100 lacs has been proposed during 1980-85. Thus against the proposed outlay of Rs. 1350 lacs, an amount of Rs.73 lacs (being 5.4% of the total outlay) has been quantified for tribal sub plan areas during 1980-85.

9. Minimum needs programme during 1980-85

There is no minimum needs programme under housing PWD.

10. New Schemes . Continuing Schemes

Against the total outlay of Rs. 250 lacs for rental housing during 1980-85 a sum of Rs. 157.91 lacs would be required for continuing schemes and Rs. 92.09 lacs for new schemes. In case of police Housing (residential) amount required for continuing schemes is Rs.14.47 lacs and that for the new scheme is Rs.985.53 lacs. All the works to be executed under housing (Board.) for Rs. 100 lacs would be of new schemes.

11. Capital Content

To complete all the schemes under rental and police housing (residential) during 1980-85, a sum of Rs. 1350 lacs would be required. As the entire expenditure will add towards wealth of the state, the capital content will ~~add towards~~ be 100%. But this will not directly increase the gross income of the state.

12. Employment Potential :- Housing schemes under sector VI are generally not oriented for the purpose of employment generation as these are constructed for functional requirement for accommodation of Govt. personnel. There is however some scope for generation of direct employment for which effort will be made to utilise locally available materials and expertise to the maximum extent possible. Investment of Rs.1350 lacs under Sector VI will generate employment of about 37,30,000 man days approximately against construction and 425 person years against continuing.

The norms used for calculation of employment generation during 1980 - 85 are as below :-

- a). Total person days likely to be generated is based on 3000 persons required to be employed directly per one lac of investment in construction at present market rates of materials and labour.
- b). Total person years for continuing has been calculated on the basis of standard yard stick for maintenance and special repairs of building including watch and ward in the following ways.

Subsequent to actual construction amount to be earmarked for maintenance and special repairs for permanent building will be 1.75% (including special repairs) during the five year plan 1980 - 85 and that for the semi permanent building @ 5%. Against the proposed outlay of Rs. 1350 lacs, it is expected that 40% of the outlay proposed to be utilised for building of permanent nature and 60% for semi permanent nature. Total amount to be spent during 1980 - 85 for maintenance and special repairs and watch and ward shall be to the tune of Rs. 49.95 lacs. Considering the standard norm for generation of continuing employment @ 8.5 persons per year per lac of Rupees total direct continuing employment potential likely to be generated will be $8.5 \times 49.95 = 425$ person year.

13. Difficulties and bottle neck:-

The main bottleneck which deters housing activities in Tripura are :-

- i). Scarcity of building materials like Cement, Steel and G.C.I. sheet etc.
- ii). Transportation difficulty in importing building materials from manufacturers located outside the state.

The remedial measures being taken for successful implementation of the schemes are as under :-

- i). Suitable sites for different works should be selected early after proper investigation.
- ii). Locally available materials will be used as far as practicable.
- iii). Some way and means have to be devised to ensure greater flow of building materials like cement, steel, and G.C.I. sheets to Tripura from manufacturer.

14. Brief description of each scheme.

a). Rental Housing :- A marked increase in development activities of the state is expected to begin within the five year plan 1980 - 85. Fire fighting arrangements have been proposed to be kept at least in each District and Sub-Divisional head quarters for which residential quarters for the staff would be required to be constructed. Problem of residential accommodation for Govt. employees at Agartala is aggravating for which also construction of quarters under general pool at Agartala are to be immediately started. There is also programme for construction of staff quarters for employees of Sub-Jails at Dharmanagar, Belonia, Khowai, Kamalpur and Sabroom. Similarly construction of staff quarters at the two new district head quarter Udaipur and Kailasahar are also required to be taken up. As the total allocation under rental housing during 1980 - 85 is very meagre it will not be possible to take up construction of all the quarters as per demand but some beginning can only be made in this respect.

b). Police Housing (Residential) :- Residential accommodation that would be constructed for police personnel has been included under the sub-head " Police Housing" under Sector VI, Social and Community Services.

Strength of police stations/Outposts etc. as existing now have been found to be inadequate to meet the prevailing law and order situation in general. 2 more new District head quarters have also been set up at Udaipur and Kailasahar. Revitalisation of the existing infrastructure of police machinery is therefore called for immediately. As such a programme of construction of adequate numbers of new police stations, outposts, TOP, Radio Stations, C.I.s office, SDPO's office etc. have been proposed to be constructed during the 6th Five Year Plan. Construction of D.A.R. lines for West District, South District and North District have been proposed. 2nd T.A.P.Bn. will be raised during 1980 - 85 for which necessary allocation has been kept for construction of administrative and residential buildings. For construction of new police lines for both the North and South District at Udaipur and Kailasahar necessary allocation has been proposed during 6th five year plan. Govt. residential accommodation will have to be provided to the police personnel for efficient functioning of above offices as suitable private accommodation are not generally available either at Agartala or outside. As such

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necessary provision have been kept in the 5th year plan 1980 - 85 for construction of above residential buildings.

Most of the existing P.S., Outposts and some of the residential quarters as attached to them are mainly housed in kutchha buildings, For proper security and effective functioning it is felt essential to immediately replace them by pucca structure for which necessary provision has been made in this five year plan.

Thus the sixth plan envisages construction of enough residential accomodation for both gazetted and non-gazetted police personnel and accordingly an outlay of Rs. 1000 lacs has been proposed during 1980 - 85. Generally central loan assistance were being made available for construction of residential accomodation for the police personnel. But as the actual allocation is very meagre with respect to the demand for wuch quarters it has been proposed to include the cost of construction of residential buildings under plan head.

Housing Board :- Like other state " Tripura Housing Board bill 1978" was passed on 19.9.78 with a view to providing housing facilities to the people of Tripura and also to provide for adequate infrastructures facilities for housing activities in a more organised way in different place within the state. The board will primarily entrusted with activities like acquisition of land and property, construction and re-construction of building for sale and letting out, exchange of any property etc. as included in its scheme. Provision will also be kept for roads, drainage, school, open spaces, market places etc. with the housing scheme for development of any urban or rural area for successful implementation of housing schemes. It is expected that this housing board will start functioning from the year 1980. An outlay of Rs. 100 lacs have been proposed during the five year plan period 1980 - 85 which will be available to the Board as Govt. contribution.

It is however expected that additional fund as required will be raised by the Housing Board out of taking loan from institutional sources like L.I.C., H.U.D.C.O. etc.

Contd.....9.

However, a sum of Rs. 173 lacs is proposed to be spent for police housing (residential) during 1979-84 as recommended by the 7th Finance Commission.

Besides, at the initiation of Ministry of Works & Housing, P.W.D. also implement housing schemes out of the resources received from Institutional sources like L.I.C. of India, National Insurance Corporation Ltd., etc. P.W.D has already received loan to the tune of Rs. 70 lacs upto 1978 from L.I.C. with which construction of houses for M.I.G. , L.T.G., E.W.S. etc. were taken up. Most of these houses are already complete or nearing completion. A further Rs. 10 lacs was made available to P.W.D. from National Insurance Company during 1979 with which it is proposed to start rural housing.

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N.B. (Cont'd item No. 6).

An additional amount of Rs. 35 lacs has been approved by the Planning Commission for housing PWD (rental housing) 1980-81.

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DRAFT SIXTH FIVE YEAR PLAN(1980-85).

Head of Development - Housing
(MODEL HARIJAN COLONY).
(AGARTALA MUNICIPALITY).

1. Introduction.

With a view to providing housing accommodation to the Harijans, Non-Harijans, Sweeper and labourers belonging to weaker section of the Community who are working under the Agartala Municipality, a Master Plan was drawn up during 4th and 5th plan period for construction of a Model Housing Colony at Barjala with an estimated cost of Rs.29'35 lakhs for construction of 112 units. The cost of construction is going up day by day with the rising price index.

2. Review of 5th Five Year Plan (1974-78).

Against the approved outlay of Rs.9'50 lakhs an amount of Rs.6'69 lakhs has been paid to the Agartala Municipality for the ~~purpose~~ said purpose during 5th Five Year Plan period, 24 units of type 1 quarter (Double storied) with provision of Sanitary latrine, water supply and electric connection have been completed during the period under report. There was no programme under MNP and Tribal Sub-plan under the Head Housing (Model Housing Colony).

3. Objective, strategy, targets of the Draft sixth five year Plan. 1980-85./

With a view to providing housing accommodation to the Harijans, Non-Harijans, sweeper etc. who are working under the Agartala Municipality a Master Plan was drawn up during 4th and 5th Five Year Plan period. 24 units type 1 (Double storied) quarter have been constructed with provision of sanitary latrine, water supply, electricity facilities etc. during the 5th Five Year Plan period. The target is to construct at least 50 units (Double storied) type 1 quarters with the proposed outlay of Rs.50'00 lakhs during the sixth five year Plan 1980-85.

4. Review of actual achievement during 1978-79.

This is a continued scheme. During the year 1978-79 an amount of Rs.1'00 lakhs has been received for the said purpose construction of 6 unit type 1 quarter has been started since 1978-79. The work is in progress.

5. Review of the Actual achievement during 1979-80.

An amount of Rs.10'00 lakhs has been received during 1979-80. This amount amount of Rs.10'00 lakhs has been placed with P.W.D., Division No.III. for completion of the 6 unit type 1 quarter with provision of sanitary latrine, water supply facilities, electric connection etc. etc., the work is in progress.

6. Anticipated achievement during 1980-81.

Approved outlay for the year 1980-81 is Rs.10'00 lakhs 10 units type 1 quarter will be constructed besides acquisition of land for this purpose, if necessary in 1980-81.

7. Special programme for Sch. Castes during 1980-81.

This programme meant for Sch. Caste staffs of the Agartala Municipality only.

8. Tribal sub-plan during 1980-85.

Nil.

9. Minimum Needs Programme during 1980-85.

Nil.

10. New schemes and continuing schemes.

Model Housing colony scheme is a continuing scheme.

11. Capital content.

The proposed outlay of ^{50'00 lakhs} Rs. 50'00 lakhs for Model Harijan Colony will be utilised as capital content during the year 1980-85.

12. Employment potential.

It will not create any employment opportunity of the permanent nature.

13. Difficulties and Bottlenecks.

The said work is being executed by Division No. III of the State P.W. Department as deposit work of the Aartala Municipality and its quick completion depends on State P.W. Department.

14. Brief description of scheme.

24 units of type 1 quarter (Double storied) with provision of sanitary latrine, water supply and electric connection have been completed. Construction of 8 units type 1 quarters is in progress. We propose for construction of more 50 units type 1 quarter during 1960-65 with the proposed outlay of Rs. 50'00 lakhs.

15. Brief description of centrally sponsored schemes.

Nil.

Annual Development Plan for Development of Scheduled Castes

(Outlay and Expenditure)

SCP 1

(₹. in lakhs)

Sl. No.	Head of Development	1979-80			1980-81				
		Special Component Plan (OUTLAY)	% of total outlay	% of Divisible outlay	SCP Expenditure (Actual)	Special Component Plan (Outlay)	% of Total outlay	% of Divisible Outlay	SCP Expenditure (Anticipated)
1		3	4	5	6	7	8	9	10
	Slum Clearance (Model Housing Colony)	10.00	100%	100%	10.00	10.00	100%	100%	10.00

(₹. in lakhs)

Sixth Plan 1980-85

1981-82 (Proposed)

Special Component Plan outlay	% of Total outlay	% of Divisible outlay	Special Component Plan (outlay)	% of Total outlay	% of Divisible outlay
11	12	13	14	15	16
50.00	100%	100%	10.00	100%	100%

Special Component Plan for Development of Scheduled Castes.
(physical Target & Achievement).

Statement SCP-II.

Sl. No.	Head of Development.	Unit.	1979-80 Achievements	1980-81.		Sixth Plan 1980-85. Target (Proposed).
				Target Approved	Anticipated Achievements.	
1.	2.	3.	4.	5.	6.	7.

Slum Clearance.
Slum Clearance.
(Model Harijan Colony)

Nos.
Nos.

Work for 8 unit
Work for 8 unit
is in progress.

10 units.
10 units.

10 units.
10 units.

50 units.
50 units.

1981-82.

Target (Proposed)
10 units.

10 units.

SECTOR - VI. SOCIAL & COMMUNITY SERVICES - HOUSING.
SIXTH FIVE YEAR PLAN 1980-85.

1. Introduction :- Finance Department is implementing only one scheme, viz. "House Building Advance to Govt. servants."
2. Review of the actual achievement during the Fifth Plan Period (1974-79) :-
Against the Fifth Plan outlay of Rs.40.00 lakhs, actual expenditure incurred during the period (1974-79) is Rs.55.79 lakhs.

Against the Fifth plan (1974-79) target of 300 Nos. of beneficiaries, the achievement during the period of 1974-79 is 475.
3. Review of the actual/anticipated achievement during 1978-79 and 1979-80
 - (a) Financial target 1978-79 - Rs.12.00 lakhs.
 - (b) Actual expdr. 1978-79 - 30.22 lakhs.
 - (c) Physical target 1978-79 - 100 Nos. of employees.
 - (d) Actual physical achievement in 1978-79 - 185 Nos. of employees.
 - (e) Financial target in 1979-80 - Rs.45.00 lakhs.
 - (f) Actual expdr. in 1979-80 - Rs. 47.00 lakhs.
 - (g) Physical target in 1979-80 - 400 Nos. of employees.
 - (h) Actual physical achievement in 1979-80 - 440 Nos. of employees.
4. Review of the actual/anticipated achievements during 1980-81 :-
 - (a) Financial target in 1980-81 - Rs.30.00 lakhs.
 - (b) Anticipated expdr. in 1980-81 -Rs.50.00 lakhs.
 - (c) Physical target in 1980-81 - 400 nos. of employees.
 - (d) Anticipated achievement in 1980-81-450 Nos.
5. Objectives strategy and targets of the Five year plan (1980-85) :-
(i) There is no housing agency in the State.
The ill-paid Govt. employees have no other source except this fund for construction of their own houses. Govt. houses/Quarters for allotment are extremely limited.
(ii) The proposed outlay during the Sixth Plan Period (1980-85) is Rs.300.00 lakhs as detailed below:-

1980-81 (anticipated)	-	Rs. 50.00 lakhs
1981-82 (Proposed)	-	Rs. 60.00 "
1982-83 (Proposed)	-	Rs. 60.00 "
1983-84 (Proposed)	-	Rs. 65.00 "
1984-85 (Proposed)	-	Rs. 65.00 "
Totals:-		<u>Rs.300.00 lakhs.</u>

HOUSE BUILDING ADVANCE (FIN) - 2.

(iii) It is proposed to give benefit of the scheme to 2,000 No. of employees during the Five year Plan (1980-85).

6. Special Programme for Sch. Castes & Sch. Tribes during 1980-85:-
- Out of the proposed amount of Rs.300.00 lakhs, Rs.50.00 lakhs will be ear-marked for low-paid employees. 29% of the remaining amount of Rs.250.00 lakhs will be ear-marked for Sch. Tribes and 13% for Sch. Castes. Thus, the amount stands as follows:-

Sch. Tribes .	-	Rs. 72.50 lakhs
Sch. Castes.	-	Rs. 32.50 "
Low paid employees (upto the scale of pay of Rs.220-380/-)	-	Rs. 50.00 "
General	-	Rs.145.00 "
Total:-		<u>Rs.300.00 lakhs</u>

7. Programme under Tivial Sub-plan in 1980-85 :- As at (6) above.
8. Minimum Needs Programme:- NIL
9. New Schemes/Continuing Scheme:- No new scheme is proposed. This is a continuing scheme.
10. Capital component:- The entire provision for the scheme is under capital account.
11. Employment Generation:- Indirect employment potential is generated in the schpe of wages of labourers of various types. The actual potentiality is not known.
12. Difficulties, bottleneck and remedial measures:- Demand for house building advance is increasing rapidly in each year. At present, 350 new applications are pending for sanction. Another 100 new applications are expected to come during 1980-81. So, at the beginning of 1981-82, no. of new applications will come to 450. Moreover, cases of committed liabilities will also have to be met up. 150 new cases are proposed to be sanctioned in 1980-81.

∠ cases

Against the original outlay of Rs.30.00 lakhs in 1979-80, actual expenditure incurred was Rs.47.00 lakhs. Revised outlay for 1979-80 was also Rs.47.00 lakhs

If the fund for the scheme is not enhanced in each year of the Sixth Five Plan 1980-85, it will not be possible to sanction any new case during the next financial years as well as the current year. Even, it may not be possible to sanction all the committed cases coming during the financial year.

12. Brief description of the scheme:-

The advance is granted for the following purposes:-

- (i) Purchase of land and thereafter construction of building on that land.
- (ii) Construction of building on the land already owned by the applicant.
- (iii) Purchase of ready-built Flat from a Housing Board under State Govt.
- (iv) Enlargement of existing living accommodation.
- (v) For class IV employees, construction of mud-wall house with G.C.I. sheet roofing and construction of house of brick-wall upto window level and thereafter tarja-fencing on wooden frame with G.C.I. sheet roofing.

DRAFT SIXTH FIVE YEAR PLAN - 1980-85

HOUSING (STATISTICAL CELL).

1. Introduction.

The Statistical Cell under the L.S.G. Department started its functioning since Feb, 67. The function of the cell is to collect, consolidate and ~~xxx~~ analysis of the data on housing from the Municipality/ Notified Areas and from other Local Bodies for onward transmission to the Government of India. The expenditure is mainly for maintenance of Staff. This was originally a Centrally sponsored Scheme. Since 1973 this has been included in the State Plan Scheme.

2. Review of the Fifth Five Year Plan.

Out of the approved outlay of Rs. 0'83 lakhs a sum of Rs. 0'74 lakhs was actual expenditure during the period 1974-78. During that period the collection of data was made from the area of Agartala Municipality. The Sub-Divisional Towns were not declared as Notified Areas.

3. Objective Strategy and Targets of the Draft Sixth Five Year Plan (1980-85).

The Nine Sub-Divisional Towns Dhamanagar, Kailashahar, Kamalpur, Khowai, Sonamura, Udairpur, Amanpur, Sabroom, Belonia have been declared as Notified Areas. The data on housing will have to be collected from those areas also. An amount of Rs. 2'15 lakhs has been proposed during the Sixth Five Year Plan 1980-85.

4. Review of the Actual Achievements during 1978-79.

Out of the approved outlay of Rs. 0'30 lakhs a sum of Rs. 0'23 lakhs is the actual expenditure for the year 1978-79. The collection was made from the area of Agartala Municipality.

5. Review of the Actual Achievement during 1979-80.

Out of the approved outlay of Rs. 0'20 lakhs an amount of Rs. 0'19 lakhs is the actual expenditure for the year 1979-80. The data was collected from the area of Agartala Municipality (6'1 Sq. miles).

6. Anticipated Achievement during 1980-81.

An amount of Rs.0'25 Lakhs is approved outlay for 1980-81. The Anticipated actual expenditure is Rs.0'25 lakhs. The anticipated area of collection from Agartala Municipality and Nine Notified Areas is about 14'1 Sq.miles.

7. Special Programme for Schedule Caste during 1980-85.

Nil.

8. Tribal Sub-Plan 1980-85.

Nil.

9. Minimum needs Programme during 1980-85.

Nil.

10. New Scheme and Continuing Scheme.

The Statistical Cell under L.S.G.Department is a continuing Scheme. There is no new Scheme.

11. Capital Content.

Nil.

12. Employment Potential.

The technical and two non-technical staff are likely to be appointed during 1980-85.

13. Difficulties and Bottlenecks.

Nil.

14. Brief Description of Each Scheme.

The Statistical Cell under L.S.G.Department is a continuing Scheme. The expenditure is mainly for maintenance of Staff. The Staff of the Cell will collect the data on Housing and Building activity prices of principal Building materials and wage rate of Building from the Labourers & from the area of Municipality/Notified Areas and from other Local Bodies for onward transmission to the National Building Organisation, Government of India.

For the collection of data from Nine Sub-Divisional Towns the staff strength may be required to be increased. The proposed requirement for the year 1980-85 is Rs. 2'15 lakhs. The break up of the proposed outlay for Sixth Five Year Plan is given below:-

1980-81	0'25 lakhs.
1981-82	0'40 lakhs.
1982-83	0'45 lakhs.
1983-84	0'50 lakhs.
1984-85	0'55 lakhs.

Total:- 2'15 lakhs.

15. Brief Description of the Centrally Sponsored Scheme.

Nil.

EMPLOYMENT CONTENT OF PLAN SCHEMES - 1980-85

OUTLAY & EXPENDITURE AND TARGETS & ACHIEVEMENTS

EMPLOYMENT STATEMENT
State/
U. T.

Name of the Schemes	Outlay and expenditure (Rupees in lakhs)				
	1978-79 (Actual expenditure)	1979-80 (Actual expenditure)	1980-81 (Proposed outlay)	1981-82 (Proposed outlay)	1980-85 (Proposed outlay)
6 5	2	3	4	5	6

Statistical Cell for the
collection Housing &
building Statistics.

0'23

0'19

0'25

0'40

2'15

Total direct Employment generation
(Nos)

1978-79 (Actual)		1979-80 (Actual)		1980-81 (Target)		1981-82 (Target)		1980-83 (Target)	
Construction (Person days)	Continu- ous (Per- son years)	Construc- tion (Person days)	Continu- ing (Person days)	Construc- tions (Person days)	Continu- ous (Per- son years)	Construc- tion (Person days)	Continu- ous (Per- son years)	Construc- tion (Person days).	Continu- ous (Per- son Years)
7	8	9	10	11	12	13	14	15	16

5

5

5

7

9

11/11/85

SECTION VI SOCIAL & COMMUNITY SERVICES

DRAFT SIXTH FIVE YEAR PLAN (1980-85)

HEAD OF DEVELOPMENT: - URBAN DEVELOPMENT
(LOCAL BODIES)

1) Introduction.

Agartala being a Capital town of Tripura increasing gradually with its population and areas, the amenities as expected of a capital town could not be provided to the desired extend in Agartala. The markets, roads and drains conditions of the town area are not satisfactory. There is only one park in the entire town area. The town having no town hall. Bus-stand is entirely absent in the town area. Our object in view is to extend minimum civic amenities to the Citizen of the town area.

2) Review of the Fifth Five year plan (1974-78)

An amount of Rs. 43.76 lakhs including Rs.12.00 lakhs under Environmental Improvement of Slums (MNP) was provided under Urban Development during the Fifth Five Year plan period 1974-79 out of which Rs.42.62 lakhs including Rs.9.50 lakhs under Environmental Improvement of Slums(MNP) were spent by the Agartala Municipality from 1974-75 to 1977-78.

The physical target and achievement made during the above period are indicated below:-

<u>Name of Scheme</u>	<u>Physical Target.</u>	<u>Physical achievement.</u>
a) Const.of stalls	53	40
b) Roads.	19.86 Kms.	19.44 Kms
c) Pucca drains.	12.00 Kms.	11.32 Kms.

Contd.. UD(AM)-2.

Beside these, with the amount of Rs. 9.50 lakhs under Environmental Improvement of Slums (MNP) the following physical achievements were made in the slum areas.

<u>Name of Scheme.</u>	<u>Physical Target.</u>	<u>Physical achievement.</u>
a) Roads. (km)	10.00 Lakhs	8.00
b) Pucca drains. (km)	10.00 Lakhs	8.12

3. Objective, strategy, targets of the Draft sixth Five Year plan (1980-85).

Our object in view is to extend minimum civic amenities to the citizen of the Agartala Town and for providing employment facilities to the unemployed persons.

In order to achieve the objective indicated above it has been proposed to construct and develop town roads and drains, buildings, stalls for shopping centre, develop markets by construction of stalls, sheds roads and drains etc. construct Bus-stops, traffic islands etc.

An outlay of Rs. 528.00 lakhs is proposed for allotment for the Five year plan (1980-85) under Urban Development Head. Out of total outlay of Rs. 528.00 lakhs an amount of Rs. 50.00 lakhs has been earmarked for Environmental Improvement of slum (MNP).

URBAN DEVELOPMENT.

a) Financial Assistance to Agartala Municipality.	Rs. 478.00
b) Environmental Improvement of Slum (MNP)	Rs. 50.00
Total:-	Rs. 528.00 Lakhs.

4. Review of the actual achievement during 1978-79.

An amount of Rs. 20.00 lakhs (including Rs. 5.00 lakhs under MNP) were provided under Urban Development during 1978-79 and an amount of Rs. 27.81 lakhs were spent including Rs. 5.19 lakhs under Environmental Improvement of Slums (MNP) during the period. The excess amount were met from other sources.

The physical target & achievement is detailed below:-

<u>ix</u>	<u>Target</u>	<u>Achievement.</u>
1) Metalling of roads.	5.00 Kms.	4.90 Kms.
2) Soling of roads.	4.00 "	7.30 Kms.
3) Carpeting of roads.	5.00 "	3.90 Kms.
4) Sweeper passages.	1.00 "	0.50 Kms.
5) Stalls.	4 Nos.	6 Nos.
6) Pucca drains.	4.50 Kms.	5.50 Kms.

In this connection it needs to mention here that the following works were done under Environmental Improvement of Slums (MNP) ~~xxxx~~ in addition to the above during the year 1978-79.

	<u>Target.</u>	<u>Achievement.</u>
1) Brick soling of roads.	4.00	5.00 Kms.
2) Road side pucca drain.	4.00	4.60 Kms.

5) Review of the actual achievement during 1979-80.

An amount of Rs. 47.62 lakhs was approved outlay under Urban development during 1979-80 of which Rs. 10.00 lakhs was for Environment Improvement of slum (MNP) and the actual expenditure incurred was Rs. 53.20 lakhs of which Rs. 13.00 lakhs was under Environmental Improvement of slums.

The physical target & achievement is
detailed below:-

	<u>Target.</u>	<u>Achievement.</u>
1) Sealing and black toping of roads. ..	21.04	19.51 Kms.
2) Construction of sweepers passage. ..	1.109	2.125 Kms.
3) Stalls. ..	16	113 Nos.
4) Construction of pucca drains. ..	15.00	11.33 Kms.

Besides these, the existing Children Park has been improved by providing sitting arrangement, re-excavating the pond improving the cremation ground, filling the ditches at Santipara, constructing Bus-stops public ghats, traffic islands, new parks etc.

6) Anticipated achievements during 1980-81.

An outlay of Rs. 42.50 lakhs was originally provided during 1980-81 and subsequently Rs. 10.00 lakhs has been increased i.e. in total the approved outlay stands to Rs. 52.50 lakhs of which Rs.7.50 lakhs is meant for Slum Improvement under Minimum Needs programme and the physical targets have been fixed as follows.

1) Roads.	20 Kms.
2) Pucca drains.	20 Kms.
3) Sweepers passage.....	2 Kms.
4) Stalls.	100 Nos.

Besides these, Construction of 2nd Hawkers Corner at Santipara development of cremation ground, extension of electric line, acquisition and development of ditches etc. will be done.

7) Special programme for Scheduled Castes during 1980-85.

There is no specific programme for Sch. Castes during 1980-85 under Urban Development Head, but the Sch. Castes population which constitute 5.08% of population of the town will be benefited by the ~~developmental~~ works.

8) ~~xxx~~ Tribal Sub-plan during 1980-85.

Nil.

9) Minimum Needs programmes during 1980-85.

Against the proposed outlay of Rs. 528.00 lakhs ~~xxx~~ under Urban Development for the year 1980-85 an amount of Rs. 50.00 lakhs has been earmarked for Environmental Improvement of slums (MNP). The said outlay of Rs. 50.00 lakhs will be spent for implementation of the following ~~xx~~ schemes.

- a) Roads.18.00 kms.
- b) Road side drains-18.00 Kms.
- c) Electrification-20 Kms.

10. ~~xxx~~ New schemes and continuing schemes:-

All the schemes proposed under urban Development including Environmental Improvement of Slums (MNP) are continued schemes.

11. Capital content.

An amount of Rs. 485.25 lakhs will be the Capital content against the proposed outlay of Rs.526.00 lakhs during 1980-85.

12. Employment potential.

An outlay of Rs.32.90 lakhs has been proposed for establishment cost of 64 staffs proposed to be employed for execution of the schemes taken up under Urban Development (Local Bodies) during 1980-85 as the existing strength of technical staffs are insufficient in comparison to the volume of works.

1980-81	-	Rs.4.40 Lakhs.
1981-82	-	Rs.6.00 Lakhs.
1982-83	-	Rs.7.00 Lakhs.
1983-84	-	Rs.7.50 Lakhs.
1984-85	-	Rs.8.00 Lakhs.

Total- Rs.32.90 Lakhs.

13. Difficulties and Bottlenecks.

The existing strength of technical staffs of the Agartala Municipality is insufficient in comparison to the volume of works. If the present schemes of the Municipality are to be implemented at desired speed and efficiency the existing Engineering wing shall have to be upgraded to a Division ~~xxxx~~ strength.

14. Brief description of each scheme.

Under Urban Development (Local Bodies) there are two sub-heads namely:-

i) Financial assistance to Agartala Municipality.

ii) Environmental Improvement of Slums(MNP).

An outlay of Rs. 528.00 lakhs is proposed to be provided during the five year plan period 1980-85 of which Rs.50.00 lakhs has been earmarked for Environmental Improvement of Slums(MNP).

The scheme-wise details of each sub-head are indicated below:-

i) Financial Assistance to Agartala Municipality-	...	<u>Rs. 478.00 Lakhs.</u>
1) Development of markets and construction of stalls.	...	Rs. 59.30 Lakhs.
2) Construction of 2nd Hawkers corner at Santipara.	...	Rs. 13.50 Lakhs.
3) Construction of improvement of town roads and drains.	...	Rs. 119.50 Lakhs.
4) Development of parks.	...	Rs. 8.20 Lakhs.
5) Bus-stops(waiting sheds).	...	Rs. 5.00 Lakhs.
6) Improvement of Motor stand.	...	Rs. 7.00 Lakhs.
7) Development of cremation ground.	...	Rs. 10.25 Lakhs.
8) Traffic Island.	...	Rs. 5.00 Lakhs.
9) Development of public ghats.	...	Rs. 5.00 Lakhs.
10) Primary and Balwadi Schools.	...	Rs. 9.00 Lakhs.
11) Recreation centre.	...	Rs. 4.00 Lakhs.
12) Extension of electric line replacement of tubes, fixing etc.	...	Rs. 15.00 Lakhs.
13) Sweepers passage.	...	Rs. 3.25 Lakhs.
14) Cost of running orphanage(Boys)	...	Rs. 3.90 Lakhs.
15) Cost of advertisement.	...	Rs. 2.25 Lakhs.
16) Construction of Municipal office building.	...	Rs. 21.00 Lakhs.
17) Acquisition & Filling up of ditches.	...	Rs. 16.00 Lakhs.

18) Cost of running orphanage(Girls) ..Rs.	3.70 Lakhs.
19) Establishment cost of staffs. ....Rs.	32.90 Lakhs.
20) Car parking. ....Rs.	5.00 Lakhs.
21) Improvement of PWD roads transferred to the Agartala Municipality..Rs.	25.00 Lakhs.
22) Beautification of Agartala town...Rs.	4.25 Lakhs.
23) Self employment scheme. ....Rs.	100.00 Lakhs.
Total:-	<u>Rs.478.00Lakhs.</u>

ii) Enviornmental Development of Slums (MNP).

Construction and improvement of roads and road side pucca drains and electrification in the slum areas

.....	Rs. 50.00 Lakhs
Total:-.....	<u>Rs. 50.00 Lakhs.</u>

Grand total under Urban Development..Rs.528.00 Lakhs.

Schemes in Brief.

i) Development of markets and construction of stalls.

There are 9(Nine) markets in the Municipal area, but not a single market can be treated as morderm market and an amount of Rs. 59.30 lakhs proposed to be provided for development of markets by constructing and improving stalls, roads and drains during 1980-85.

ii) Construction of 2nd Hawkers corner at Santipara.

A 2nd Hawkers corner has been decided to be constructed in the eastern side of the Central road for accommodating the unauthorised occupants of

road side placed and unemployed persons, preliminaries as regards acquisition of land is completed and filling up of ditches is in progress. It has been proposed to provide an amount of Rs. 13.50 lakhs for this purpose during 1980-85.

iii) Construction of improvement of town roads and drains.

An amount of Rs. 119.50 lakhs has been proposed to be provided for construction and improvement of the town roads by brick soling, carpeting and construction of road side pucca drains during the next five year plan period i.e. during 1980-85.

iv) Development of parks.

An amount of Rs. 8.20 lakhs has been proposed to be provided for improvement of existing children park by providing foundary fencing, electrification and establishment of more new park during the five year plan period 1980-85.

v) Construction of Bus-stops (Waiting sheds).

An amount of Rs. 5.00 lakhs has been proposed to be provided for construction of Bus-stops during the five year plan periods 1980-85.

vi) Improvement of Motor stand.

The present Motor stand is required to be improved by constructing roads and drains, parking placed, Sanitary latrine etc. and an amount of Rs. 7.00 lakhs has been proposed to be provided in the five year plan period 1980-85.

vii) Development of cremation ground.

There is only one cremation ground at Battala. An amount of Rs. 10.25 lakhs has been proposed to be provided for improvement of the said cremation ground by constructing more chulli, fencing, ghatla etc. & establishment of more cremation/burial ground in the five year plan period 1980-85.

viii) Traffic Island.

It has become necessary to construct traffic island at all road junctions in order to minimise traffic hazards. An amount of Rs. 5.00 lakhs has been proposed to be provided in the five year period 1980-85.

ix) Development of public ghats.

It has been decided to construct public ghats in the big tanks/Dighi during the five year plan period and an amount of Rs. 5.00 lakhs has been proposed to be provided for construction of pucca ghats.

x) Primary and balwadi Schools.

There is no school under management of Agartala Municipality and it has been proposed to ~~xxx~~ provide an amount of Rs. 9.00 lakhs for establishment of primary/Balwadi School in the Municipal area under direct management of Municipality.

xi) Recreation centre.

The existing main source of recreation is the Cinema houses which are centered at one place in the heart of the town and there is no other

recreational facilities for youths at ward level. In order to provide such facilities by constructing recreation centre at ward level, it has been proposed to provide Rs. 4.00 lakhs during the plan period 1980-85.

xii) * Extension of electric line replacement of tubes, fixing etc.

It has not been possible to extend electric facilities to all the areas of the Municipality and as such it has been proposed to provide Rs. 15.00 lakhs for extension of electric facilities to uncovered areas and improvement of existing electric line during 1980-85.

xiii) Sweepers passage.

With a view to providing facilities to the sweepers in collecting night-soil and nuisance etc. from service latrines it is necessary to construct more sweeper passages and an amount of Rs. 3.25 lakhs has been proposed to be provided in the five year plan period 1980-85.

xiv) Cost of running orphanage (Boys).

A destitute children home with 50 in take capacity is being run by Agartala Municipality with effect from 1st January, 1978 with 90% Central assistance. Agartala Municipality is not in a position to meet the remaining 10% out of its own resources, and as such it has been proposed to provide an amount of Rs. 3.90 lakhs during the five year plan period i.e. 1980-85 being the maintenance

cost of the destitute children's home.

xv) Cost of advertisement.

An amount of Rs. 2.25 lakhs has been proposed to be provided for five year plan period 1980-85 being cost of advertisement ~~of~~ for publication of tenders and other relevant matters.

xvi) Construction of Municipal office Building.

An amount of Rs. 21.00 lakhs has been proposed to be provided for construction of Municipal office Building during 1980-85.

xvii) Acquisition & Filling up of ditches.

A good numbers of ponds and ditches are in the Agartala Municipal area. It is necessary to fill up the ditches by acquiring lands where necessary and an amount of Rs. 16.00 lakhs has been proposed to be provided in the five year plan period 1980-85.

xviii) Cost of running orphanage (Girls).

A destitute Children Home for Girls with 25 intake capacity is being setup and an amount of Rs. 3.70 lakhs has been proposed to be provided for meeting the additional cost of running and maintenance of the Home during 1980-85.

xix) Establishment cost of staffs.

The existing strength of technical staffs being inadequate it has been proposed to upgrade the present Engineering wing to a Division strength by appointing more 64 staffs for which an additional amount of Rs. 32.90 lakhs will be required during the plan period 1980-85.

xx) Car parking.

The necessity of ~~car parking~~ an area in the

Municipality for parking of ~~h~~ idle trucks, taxis etc. are felt very much since these are now being parked on different roads & road side lands etc. at present causing great hazards not only to usual vehicular traffic but also to the padastrains. With this end view a plot of 12700 sq. metres ditch on the East of Maharajganja Bazar has been filled up but the same has to be developed further in order to make it fit for car-parking and an amount of Rs. 5.00 lakhs has been proposed to be provided during 1980-85.

xxi) Improvement of PWD roads transferred to the Agartala Municipality.

On the basis of the decision taken by the Govt. as many as 41 roads in Municipal area which were so long being maintained by the State Govt. have been handedover to the Agartala Municipality for further improvement and maintenance in future. An amount of Rs. 25.00 lakhs has been proposed to be provided during 1980-85 for improvement and maintenance of the roads transferred by the PWD department to Agartala Municipality.

xxii) Beautification of Agartala town.

Rs. 4.25 lakhs has been proposed to be provided for the above purpose during 1980-85. The amount will be utilised for beautification of Agartala Town by raising gardens, sheddy ornamental and fruit trees, providing fencing etc.

xxiii) Self employment scheme.

Rs.100.00 lakhs has been proposed to be provided for construction of stalls in the different areas of the Agartala Municipality during 1980-85. The said stalls will be allotted to the unemployed Youths with a view to providing self employment opportunities to them.

xxiv) Environmental Improvement of Slums (MNP)

An amount of Rs. 50.00 lakhs has been proposed to be provided during the year 1980-85 for environmental improvement of Slums under MNP.

The said amount of Rs. 50.00 lakhs will be utilised for construction of roads & drains, Electrification in the Slum areas during 1980-85.

xxv) Brief description of Centrals sponsored schemes.

N i l.

SB/-

EMPLOYMENT CONTENT OF PLAN SCHEMES-1980-85
OUTLAY & EXPENDITURE & TARGETS & ACHIEVEMENTS.

EMPLOYMENT STATEMENT

State : Dhira.

XXXX IMPLEMENTING DEPARTMENT E- Apartala Municipality.
 (L.S.G. Department)

1. Amount in Rs. in lakhs-Available in the statement
2. Employment figures in numbers -cc-
3. Please read guidelines _____

Name of the Scheme	Outlay & expenditure (Rupees in lakhs.)					Total direct Employment generation. (Nos.)										
	1978-79 (Actual expenditure)	1979-80 (Actual expenditure)	1980-81 (Approved outlay)	1981-82 (Proposed outlay)	1980-85 (Proposed outlay)	1978-79 (Actuals)	1979-80 (Actuals)	1980-81 (Targets)	1980-82 (Targets)	1980-85 (Targets)	1979-80 (Actuals)	1980-81 (Targets)	1980-82 (Targets)	1980-85 (Targets)	1980-85 (Targets)	
						Construction (Person days)	Construction (Person days)	Construction (Person days)	Construction (Person days)	Construction (Person days)	Construction (Person days)	Construction (Person days)	Construction (Person days)	Construction (Person days)	Construction (Person days)	
1.	2.	3.	4.	5.	6.	7.	8.	9.	10.	11.	12.	13.	14.	15.	16.	

URBAN DEVELOPMENT
(LOCAL BODIES)

Apartala Town Development Scheme.

Establishment cost of staffs.	-	-	4.40	6.00	32.90	-	-	-	-	-	64	-	64	-	64
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DRAFT FIVE YEAR PLAN 1980-85

URBAN DEVELOPMENT

NOTIFIED AREAS.

1. Introduction.

With the increase of population at the Sub-Divisional Towns the necessity for setting up Municipality for providing civic amenities to the people was felt. But due to various difficulties in setting up fullfledged Municipality in the Sub-Divisional Towns it was initially contemplated to constitute Notified Areas as per provision of the B.M.Act,1932 as extended to Tripura. Accordingly the 9(Nine) Sub-Divisional Towns Dharmanagar, Kailashahar, Kamalpur, Khawai, Sonamura, Udaipur, Amarapur, Sabroom and Belonia have been declared as Notified Areas.

The main object of the constituting Notified Areas in the Sub-Divisional Towns is to implement the various development works such as:-

- a) Construction of Notified Area Committee Offices.
- b) Construction and improvement of Existing Markets.
- c) Water Supply.
- d) Construction of Parks.
- e) Improvement of Town Roads and Drains.
- f) Street Lights.
- g) Maintenance of Conservancy Services.
- h) Improvement of Burning Ghat.
- i) Watering of Town Roads.

2. Review of the Fifth Five Year Plan 1974-78.

Out of the approved outlay of Rs.4 '00 lakhs an amount of Rs.1 '50 lakhs is the actual expenditure. During that period only four Sub-Divisional Towns were declared as Notified Areas. The amount was spent for the development of those Notified Areas.

3. Objective strategy and targets of the Sixth Five Year Plan (1980-85).

The develop the Small Towns of Sub-Divisions. To provide civic amenities to the people living in the Sub-Divisional Head Quarters. With this intension the Schemes like a) Construction of Markets and Parks b) Water Supply c) New Electric Connection d) Improvement of Burning Ghat etc. will be undertaken. An amount of Rs.166.90 lakhs has been proposed during 1980-85.

4. Review of the actual achievement during 1978-79.

The actual expenditure for the year 1978-79 is Rs.4'00 lakhs out of the approved outlay of Rs.4'00 lakhs. The amount was spent for the development work of four Sub-Divisional Head Quarters.

5. Review of the actual achievement during 1979-80.

An amount of Rs.9'00 lakhs has been sanctioned as Grant-in-aid for Nine Notified Areas. The total allocation for each of the Notified Areas was Rs.1'00 lakhs and the allotted fund was utilised in connection with the development works of the Notified Areas.

6. Anticipated Achievement during 1980-81.

Out of the approved outlay of Rs.13'50 lakhs an amount of Rs.1'50 lakhs only is the allocation for each of the Notified Areas. The whole amount will be spent for the implementation of the development works under Notified Areas.

7. Special Programme for Schedule Castes during 1980-85.

No Scheme has yet been taken up.

8. Tribal Sub-Plan during 1980-85.

No Scheme has yet been taken up.

9. Minimum needs programme during 1980-85.

Nil.

10. New Scheme and Continuing Scheme.

This is a continuing Scheme.

11. Capital Content.

Nil.

12. Employment Potential.

The Employment likely to be generated is 72 skilled and 81 unskilled.

13. Difficulties and Bottlenecks.

The Notified Areas are most undeveloped small towns of the Sub-Division of Tripura. For the development works of those small towns the adequate fund is necessary. An amount of Rs.166.90 lakhs for the 9 Notified Areas is minimum requirement.

14. Brief description of each scheme.

For the implementation of the various development works such as a) Construction of Office of the Notified Area Committee. b) Construction and Improvement of existing Markets c) Improvement of Roads and Drains d) Instalation of Street Lights etc. an amount of Rs.166.90 lakhs has been proposed. In consideration of performance achieved during last Annual Plans; we have suggested to propose outlay for the Scheme during the Sixth Five Year Plan as below:-

1980-81	Rs.13 '50
1981-82	Rs.30 '60
1982-83	Rs.37 '10
1983-84	Rs.40 '60
1984-85	Rs.45 '10
<hr/>	
Total	Rs.166 '90

15. Brief description of the Centrally sponsored scheme.

The Planning Commission in their letter No.M-12043/7/78-CDN dated 28.7.79 has included the 'Integrated Urban Development of small and medium towns' scheme as Centrally sponsored scheme on sharing basis. The Government of India vide Ministry of Works and Housing letter No.K.14011/3/80-UD III A dated 10.4.80 has processed the case and intimated the State Government that an assistance upto 40 lakhs may be made available to Tripura during the plan period.

The scheme should include components for which central assistance would be available on a matching basis viz (i) Land acquisition and development (ii) Traffic and transportation and (iii) Development of markets etc. The scheme should also include components for which funds are to be found from state plans viz (i) Slum improvement ii) Low cost schemes for water supply, sewerage, drainage and sanitation (iii) Medical facilities (iv) Parks and play grounds (v) Assistance for making modifications, if necessary, in City Master Plans.

The Central assistance will be provided in the form of loan to the extent of 50% of the cost of the projects insuitable instalments for the Central component items provided matching assistance is made by the State Government.

With the above project outlines for implementation of the 'Integrated Urban Development Scheme' an amount of Rs.40'00 lakhs has been proposed during the Sixth five year plan period to make as State share.

EMPLOYMENT CONTENT OF PLAN SCHEMES - 1980-85

EMPLOYMENT STATEMENT

OUTLAY & EXPENDITURE AND TARGETS & ACHIEVEMENTS

State/
U.T?/

Implementing Department :- L.S.G.Department.

Name of the Schemes	Outlay and expenditure (Rupees in lakhs)				
	1978-79 (Actual expendi- ture)	1979-80 (Actual expendi- ture)	1980-81 (Proposed out-lay)	1981-82 (Proposed outlay)	1980-85 (Proposed outlay)
1.	2.	3.	4.	5.	6.

Notified Areas.	-	-	-	2 '00	18 '00
-----------------	---	---	---	-------	--------

Total direct Employment generation (Nos)									
1978-79 (Actual)		1979-80 (Actuals)		1980-81 (Target)		1981-82 (Target)		1980-85 (Target)	
Construction (Person days)	Continuous (Person years)	Construction (Person days)	Continuing (Person days)	Construction (Person days)	Conti- nuous (Per- son days)	Cons- truction (Per- son days)	Conti- nuous (Per- son Years)	Cons- truction (Per- son Years)	Conti- nuous (Per- son Years)
7.	8.	9.	10.	11.	12.	13.	14.	15.	16.

-	-	-	-	-	18	-	36	-	117
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Sector - VI -Social & Community Services.

Draft Sixth Five Year Plan 1980-85

Town and Regional Planning.

1. Introduction:-

Town and Country Planning Organisation was set up in Tripura with a view to preparing the Development Plans of Urban and rural areas in Tripura.

2. Review of Fifth Five Year Plan 1974-78.

This Organisation has already done the works of preparation of base map, existing land use survey, records of khas land of Greater Agartala, lay out plans of some housing schemes etc. out of total outlay of Rs. 8 lakhs for Fifth Five Year Plan period 1974-78 a sum of Rs. 3'61 lakhs was spent for this purpose.

3. Objective, strategy, targets of the Draft Sixth Five Year Plan (1980-85)

It has been decided to prepare the Development plans of Greater Agartala and Sub-Divisional towns during plan period 1980-85. An outlay of Rs.20 lakhs is likely to be required for preparing the plans as above during 1980-85

4. Review of the actual achievement during 1978-79.

This Organisation has already prepared the existing land use map of Greater Agartala, layout plans of market at 79 tilla, Agartala, Housing schemes at Jogendra-nagar, Labour colony of Tripura Jute Mills Ltd. and plan for Bus Terminus at Motorstand during 1978-79 along with miscellaneous other works. A sum of Rs. 0'99 lakh was spent during 1978-79 against the outlay of Rs. 1 lakh.

5. Review of the actual achievement during 1979-80

It was decided to prepare the Master Plans of Greater Agartala and some other sub-divisional towns during 1979-80. This Organisation has already prepared the coloured existing land use maps, miscellaneous drawings and maps of Greater Agartala, map showing master plan area of water supply sewerage and drainage schemes for Greater Agartala, estimates of project costs and consultancy charges for water supply, sewerage and drainage of Agartala and nine Notified area, outline development plan of Greater Agartala (in progress) and project outlines for Centrally sponsored schemes for Integrated Urban Development for two district towns of Udaipur and Kailashahar. A sum of Rs. 0.35 lakh was spent during 1979-80.

6. Anticipated achievement during 1980-81

It has been decided to prepare the Development plans of Greater Agartala which is in progress and the preliminary works of some Notified Area during 1980-81. A sum of Rs.1 lakh has been provided for this purpose.

7. Special programmes for Scheduled Castes during 1980-85.-Nil.

8. Tribal Sub-Plan during 1980-85 :- Nil.

9. Minimum needs programmes during 1980-85 :- Nil.

10. New Schemes and Continuing Schemes:

The Organisation have got one continuing Schemes namely preparation of Development plan involving Rs.8 lakhs during 1980-85 and proposed one New Schemes namely Setting up of District Unit Offices ~~involving~~ involving Rs.12 lakhs during 1980-85.

11. Capital contents:- Nil.

.....

12. Employment potential:-

.....

There is ample scope of employment opportunities during 1980-85 under this Organisation. It is estimated that at least 55 number of educated unemployed persons belonging to technical and general disciplines may get employment during 1980-85 provided unit offices of Town and Country Planning Organisation are opened at District level during 1981-82.

13. Difficulties and bottlenecks:

.....

This Organisation is facing much difficulties for the dearth of technical personnel and as such the normal works are likely to be hampered considerably during 1980-85.

14. Brief description on each schemes:-

.....

1. New Scheme:-

.....

Setting up of District Unit Offices.

.....

It is high time that the activities of the Town and Country Planning Organisation which are primarily confined in and around Agartala are spread over at least to District and sub-divisional level towns and gradually to other towns and ultimately to village level also. Enlarging its activities at least to the District and sub-divisional towns and secondly due to the gazette notification of the Tripura Town and Country Planning Act. These apart during the 6th Five Year Plan period the Govt. of India has provided for loan assistance for Integrated Urban Development of small

The immediate task before this Organisation is therefore rather significant and the Organisation should immediately get down in the preparation of base maps, existing land use survey, existing land use maps, existing land use register, outline development plans and comprehensive development plans of all the 9 sub-divisional towns in the State which should be the basis of all developmental activities of the respective towns. In fact requisitions are being received occasionally from different Notified Area Authority for the preparation of Master Plans on their behalf. The Central Govt. also asked for Master Plans of the towns for which the Central loan assistance under Integrated Urban Development schemes will be sought for. Further more the Tripura Town and Country Planning Act provides for various functions of the Organisation.

All the foregoing activities call for concentrating the activities of the Organisation at the respective work centre which is not possible with the present structure of the Organisation and it is necessary to open district unit offices at the district headquarters to take care of these functions. These apart the District Unit offices may actively associate themselves with the day to day development activities within the district to make development more meaningful. It is, therefore, impressed upon all concerned that the setting up of the District Unit offices be agreed upon without further delay so that the Urban Development activities at the State level may gather a reasonable momentum to copeup with the present day needs.

With a view to setting up the proposed District Unit Offices, an humble outlay of Rs. 12 lakhsxx considering an allocation of Rs. 4 lakhs for each District on the average is proposed during 1980-85.

14-2. Continuing Scheme:-

.....

Preparation of Development Plan

.....

An outlay of Rs. 8 lakhs is required to prepare the development plans of Greater Agartala and sub-divisional towns and other miscellaneous works during 1980-85.

15. Brief description of Centrally sponsored schemes:-Nil.

.....

EMPLOYMENT STATEMENT

STATE- TRIPURA.

EMPLOYMENT CONTENT OF PLAN SCHEMES-1980-85
OUTLAY & EXPENDITURE AND TARGETS & ACHIEVEMENTS.

Implementing Department:-Town and
Country Planning Organisation

Name of the schemes.	Outlay and expenditure (Rupees in lakhs)					Total direct employment generation (Nos)									
	1978-79	1979-80	1980-81	1981-82	1980-85	1978-79	1979-80	1980-81	1981-82	1980-85	1978-79	1979-80	1980-81	1981-82	1980-85
	(Actual)	(Actual)	(Proposed)	(Proposed)	(Proposed)	(Actuals)	(Actuals)	(Target)	(Target)	(Target)	(Actuals)	(Actuals)	(Target)	(Target)	(Target)
	expenditure)	expenditure)	outlay)	outlay)	outlay)	Cons- truction (Person years) days)	Conti- nuing (Per- son years)	Cons- truction (per- son years) days)	Conti- nuing (per son years)	Cons- truction (per son years) days)	Conti- nuing (per son years)	Cons- truction (per son years) days)	Conti- nuing (per son years)	Cons- truction (per son years) days)	Conti- nuing (per son years)
1.	2.	3.	4.	5.	6.	7.	8.	9.	10.	11.	12.	13.	14.	15.	16.
Prepara- tion of Develop- ment plans of Greater Agartala and sub- divisional towns.	0'00	0'35	1'00	5.00	20'00	-	-	-	-	-	10	-	1	-	55

45

SECTION-VI SOCIAL AND COMMUNITY SERVICES
DRAFT SIXTH FIVE YEAR PLAN 1980-85
INFORMATION & PUBLICITY

1. INTRODUCTION

Activities of the Department are directed towards establishing proper communication between the Govt. and the people. Aims and objectives are to involve people of all walks of life in Government development activities, actively and in constructive manner. The people's participation is considered important as the plans and programmes of Govt. Departments aim at grass root development.

1.2 And this is what the Department is trying to achieve through its various branches and units.

2. REVIEW OF FIFTH PLAN 1974-79

The Fourth Plan ending on 31-3-1974 closed with a total outlay of Rs.45.000 lakhs. As against this, the Fifth Plan ending on 31-3-1978 had a total outlay of Rs.15.97 lakhs. The actual expenditure against this was Rs.14.680 lakhs. A drastic cut in the Fifth Plan outlay adversely affected the activities. In some cases, such as, the maintenance of SICs and LRS under the schemes " Maintenance of Information Centres " and " Song & Drama " respectively, the services had to be discontinued. The entire effort was concentrated on how to keep only the minimum activities alive. The maximum effort was made to continue inter-personal communication through group talks, group meetings, etc. and to complete the residuary work relating to completed portion of the office building of the Directorate. However, so far as these attempts with limitations are concerned, the Fifth Plan targets as fixed were completed.

3. OBJECTIVE STRATEGY TARGETS OF SIXTH FIVE YEAR PLAN 1980-85.

The Plan schemes under Information and Publicity aimed at covering rural areas through panchayets. Five Year Plan 1980-85 are, therefore, drawn to fulfill such ends with rural bias.

3.1 With this end in view, the department's plan for 1980-85 has been drawn up in such a way so that maximum people's participation might be secured for the Govt. development departments. This has, of course, called for strengthening of the organisation, on the one hand expansion of media activities, on the other.

3.2 The State has 689 village panchayets, 17 Block and 5 T.D.Blocks. The Department has, therefore, planned to carry messages to the panchayet level first wherefrom they are expected to reach automatically grass root levels in course of time. And to give a shape to the rural bias the Blocks have been proposed to be made the central sets of integrated rural publicity. For the purpose, schemes helping inter-personal communication have been proposed to be expanded physically, and scheme with other mass-media proposed to be utilised to greater extents. And such expansion has been so designed as to cover up diversity of population, wide difference between urban and rural educational and socio-economic conditions, different traditional culture, topographic dis-advantages, etc.

3.3 A brief outline of the targets for the Fifth Five Years are given below :-

- (a) To set up in each of the 689 panchayets, one SIC, one RRF and one LRS;
- (b) To develop of cultural activities in each of the 17 Blocks and 5 T.D.Blocks through Folk Entertainment Units and sub-divisional units;
- (c) To use more extensively mass media, like cinema shows, departmental newspapers, pamphlets, brochures etc.
- (d) To organise Exhibition and cultural festivals.

3.4 And to implement the above programmes successfully the entire establishment shall be strengthened (i) by creation of minimum number of posts of different categories and (ii) by purchase of minimum number of vehicles and other Audiovisual equipments and required number of their spare parts, ensuring their full and fruitful utilisation.

4. REVIEW OF ACHIEVEMENTS DURING 1978-79.

Total outlay for 1978-79 was Rs.12.000 lakhs against which actual expenditure was Rs.11.862 lakhs.

4.1 Excepting mass-contact and cinema shows, achievements in all respects were to the extent of targets fixed. In case of items like press release, publications of folders, pamphlets etc. achievements were more than the target fixed. As regards mass-contact and cinema shows, the achievement fall short of targets inasmuch as vehicles and audio-visual equipments, which are mostly old could not be kept always fit and ready for operation due to non-availability or short supply of spare parts. The targets in respect of opening of SICs and LRS in panchayats were fulfilled, even though the formal opening was delayed in some cases due to non-availability of articles (such as Sattranchi, Musical instruments, radio set etc.). Supplements and display advertisements on policies and achievements of the Govt. were issued to outside newspapers as decided; Block and Sub-Division level Exhibitions (17 numbers) were organised except for a few cases. Cultural functions were organised throughout the State in collaboration with local organisations and LRS as decided and also a State level cultural function was organised in Delhi on the date of 'Completion of Left Front Ministry's one year'.

1978-79

The following were some of the targets & achievements:-

	<u>Targets</u>	<u>Achievements.</u>
(a) opening of Sub-Information Centre.	150	150 (formal opening delayed in some cases)
(b) Opening of Radio Rural Forum.	150	150 -do-
(c) Opening of Loka Rajan Sakha.	75	73 -do-
(d) Press release.	2000	2387
	Additions.	{ 534 press note { 23 Feature
(e) Cinema shows.	2700	1494
(f) Group talk (mass contact)	3600	1412
(g) Publication of Departmental weekly(one)	52	43
	Additions.	{ 17 (Tripura today- { fortnightly) { 31 (Tripura Kok- { toon- weekly) { 7 (Tripura Che- { weekly)
(h) Publication of Booklet.	12	23
	Addition.	7 Folders.
(i) Publication of monthly departmental magazine.	12 issues.	2 issues.
(j) Publication of posters.	2	3
(k) Publication of Calendar.	1 (Eng)	2 (Eng. & Beng)
xxxx		
(l) Drama & cultural functions.	192	177
(m) Exhibition.	30	41

5. REVIEW OF ACHIEVEMENT DURING 1979-80.

Fulfilment of targets during 1979-80 was similar to that of 1978-79. These were, publication of newspapers, folders, posters, supplementaries as planned. As regards opening of 289 SICs at Panchayat level, the formal opening could not be made in most of the cases due to non-receipt of materials in time. Due to disturbance in the NEW Region materials could not be procured in time. It is expected that the opening may be completed by the third quarter of 1980-81. Cultural functions with the participation of LRS, Drama, Exhibitions were organised as planned.

3.1 Again there has been shortfall in the number of cinema shows and mass-contact as there was crisis for petrol/diesel from the 3rd quarter of the financial year. Construction work costing Rs.0.75 lakhs only was also not done as there has been shortage of materials even for priority items. However, as against a total outlay of Rs.12.00 lakhs and expenditure of Rs.11.29 lakhs has been made.

Some of the items of targets and achievements are shown below :-

	<u>Targets</u>	<u>Achievements.</u>
(a) Exhibition organised	100	93
(b) Opening of SICs.	200	200 (materials purchased-formal-opening pending)
(c) Opening of RRF.	75	75
(d) Press Release.	2500	2842
		622 Press note.
	Additions.	42 Feature
		13 Radio talk.
(e) Cinema shows.	2700	1245
(f) Group talks/group meetings (mass-contact)	3600	2164
		314 VIP programmes
	Additions.	37 State level prog.
		169 Public meeting
		945 Street publicity.
(g) Drama/cultural functions.	200	445
(h) Publication:		
Weekly-Tripura Barta.	52	40
Tripura Che.	52	33
Tripura Kaktoon	52	37
Fortnightly-		
Tripura today	26	22
Monthly- Gumati.	12	10
Booklet-	24	20
Poster-	3	12

6. ANTICIPATED ACHIEVEMENT DURING 1980-81.

During 1980-81 the yearly outlay has been reduced from Rs.12.00 lakhs in 1979-80 to Rs.10.00 lakhs. This has therefore made it difficult to maintain the tempo of development during the year on the one hand, and to take up further items of the scheme as planned earlier on the other. However, the schemes have been rephased within the ceiling outlay earmarking the required outlay first for maintenance of tempo of development achieved upto 79-80 and then for other items as the schemes. The targets fixed for 1980-81 in respect of some of the items are as follows :-

(a) Exhibition-17; (b) Display advertisement-350; (c) Press release-3,000; (d) Press note-600; (e) Feature articles-36; (f) Radio talks-12; (g) Cinema shows-600; (h) Group talks/group meetings-2,000; (i) Publication of display, weekly and fortnightly departmental papers-405 issues; (j) Publication of booklet, leaflets, folders, etc.-39 issues and (k) Departmental magazine-12 issues; (l) Drama & Cultural functions-100; (m) Maintenance of existing LRS, SICs and RRF (no new units to be opened this year).

7. MNP, SPECIAL COMPONENT FOR SCH. CASTES AND TRIBAL SUB-PLAN.

The Department does not have any special plan/programmes for scheduled castes or a Tribal Sub-Plan or M.N.P. or NEW schemes or centrally sponsored.

8. NEW SCHEME AND CONTINUED SCHEME.

As such, the outlay proposed for this sub-sector for 1980-81 is for continuing schemes only involving Rs.92.27 lakhs.

9. CAPITAL COMPONENT

Out of the proposed total outlay of Rs.92.27 lakhs only an amount of Rs.5.00 lakhs has been proposed as Capital Component during 1980-85.

10. EMPLOYMENT POTENTIAL.

The scheme envisages generation of a good no. of direct employment in the field work. As stated earlier, the schemes have been drawn and toned up in such a way so that they can catch up with the objectives of the Govt. and help the development departments secure maximum people's participation in the implementation of their various schemes. This has necessitated creation of 150 posts of different categories. They may be categorised as follows :

a) Unskilled or Un-educated.	36
b) Education :	
(i) Technical - 25	} ... <u>114</u>
(ii) Non-Technical - 89		150

11. DIFFICULTIES AND BOTTLENECKS.

As in other Departments, difficulties arises out of lack of communication, want of adequate trained staff, difficulty in availability of materials/equipments/spare parts etc.

12. BRIEF DESCRIPTION OF EACH SCHEME.

Keeping in view the above objectives, and retarding factors etc. the department's schemes (all of which are continuing) have been drawn up as follows:

12.1 DIRECTION AND ADMINISTRATION.

This continuing scheme may be divided into two parts, namely (1) Construction of Directorate B-uilding and (2) Strengthening of Administration. Neither of this parts could be completed as yet due to paucity of funds. In the interest of administrative convenience and for right implementation of all other schemes under Information and Publicity incomplete

works and also the strengthening of functionaries should be completed during the plan period 1980-85.

As regards first part of the schemes, the following constructions works are yet to be completed:

(a) The filling up of the pond within office premises for construction of quarter for watcher and staff of Publicity Unit attached to head quarter.

(b) Construction of garrage with workshop.

(c) Construction of quarters for watcher and staff as mentioned above.

(d) Residual work of Directorate Building. It is proposed to complete the above works during the plan period.

As regards strengthening of Administration it may be stated that the recent change in the outlook about development plans has necessitated strengthening of administration so that the responsibility ahead may be ~~xxxx~~ shouldered in a befitting manner and development Departments helped to implement plan schemes with people's involvement. It is, therefore, proposed that the following posts be created during the plan period in addition to existing posts.

- i) 3 posts of Office Superintendent (Rs.370-800/-)
- ii) 3 posts of Head Clerks (Rs.350-725/-)
- iii) 5 posts of U.D.Clerk (Rs.330-580/-)
- (iv) 5 posts of L.D.Clerk (Rs.240-440/-)
- v) 5 posts of Sweeper (Rs.170-210/-)

Moreover, one jeep is required to be purchased for this scheme in replacement. The above proposals will involve total expenditure as follows :

- i) Pay & Allowances for existing posts. Rs.0.75
- ii) For pay & allow.of nes post proposed. Rs.2.00
- iii) For construction work. Rs.5.00
- iv) For miscellaneous items including cost of stationary articles, type-writer, necessary furniture for office of the staff and officers as above. Rs.1.50
- v) Purchase of one jeep in replacement. Rs.0.70

An outlay of Rs.9.95 lakhs is therefore proposed for the plan period 1980-85.

12.2 EXHIBITION AND VISUAL PUBLICITY.

This continuing scheme has been proving increasingly popular all over the State, particularly in rural areas. It is responsible for production and distribution of visual publicity aids, such as posters, folders, pamphlets, leaflets, calenders. It is also responsible for channalising advertisement, organising exhibitions, and erection of hoardings.

During the Five Year Plan period it is proposed to render best help to other Departments through this medium in their efforts to highlight development programme in urban as well as rural areas, For the purpose, the following activities have been proposed during the plan period 1980-85 with the outlays shown against each :-

- | | |
|---|---------------|
| a) Publication of posters etc. | Rs.1.00 lakhs |
| b) Erection of hoardings(tental) | Rs.0.50 " |
| c) Organisation of exhibitions: | |
| (i) 1 exhibition in each of the 17 Blocks a year at an average cost of Rs.1.00 each(Rs.35.00) | Rs.1.85 " |
| (ii) Sub-Divisional level exhibition: 1 in each of the 10 Sub-division a year costing Rs.2,000 each (Rs.1.00) | |
| d) Display advertisement | |
| 3 advertisements in a year (for 5 years) in local papers, magazines, etc. | Rs.1.00 " |
| e) Advertisement in outside papers once in a year for five years. | Rs.0.90 " |

The unit also requires to be strengthened so that the responsibility ahead may be discharged mostly departmentally. For the purpose, a few posts at lower level should be created and an exhibition van purchased.(This van will also catter to the need of Drama Unit). The following proposal for creation of posts is therefore made.

- f) 3 posts of Exhibition Officer-cum-Artist for 3 District offices(in the scale of Rs.325-665/-).

- | | |
|--|---------|
| g) 4 posts of Sign painter-1 for Directorate and 3 for District offices (Rs.240-440/-) | Rs.2.00 |
| h) 6 posts of Demonstrators for 3 Districts Offices (Rs.220-380/-) | |
| i) 4 posts of Class-IV one for Headquarters and 3 for District offices (Rs.170-210/-) | |
| j) 3 posts of Store-keeper-cum-clerk for 3 Districts (Rs.240-440/-) | |
| k) Purchase of one van. | Rs.1.48 |

The total proposed outlay for the plan as above is be Rs.8.73 lakhs.

12.3 INFORMATION CENTRES & SUB-INFORMATION CENTRES.

This is a continuing scheme comprises

- (a) Information Centres at District, Sub-Divisions T.D.Block, and Block level Headquarters and (b) Sub-Information Centres at Panchayat level.

The Information and Sub-Information Centres are integrated seats of publicity which attract people and serve as Centres particularly fit to disseminate information pertaining to various aspects. The involvement of the people of all walks of life that these centres can secure for development departments is very large. As stated in the chapter on the objectives of the Plan, it has been decided to establish block level Information Centres, T.D.Block level Centres and Sub-Information Centres, at each of the 689 Gaon Panchayats. It has also been decided to provide Sub-Information Centres, which are voluntary organisations organised under the supervision of this Department, with a bunch of local newspapers of the choice of the organiser themselves and also other Departmental publications. Initially, these are also to be supplied with one Satranchi, two lantern and a signboard. A financial assistance of Rs.10/- a month shall also be given to each SIC.

The great service that this scheme is expected to render by way of generating people's involvement, calls for strengthening of the unit at headquarter and district levels.

As such, a few posts are to be created. Following are the proposals under this scheme during the plan period 1980-85.

- | | |
|---|----------------|
| a) Opening of 265 Sub-Information Centres at 265 (out of 689) panchayats (cost of supply of 1 Sattranchi, 1 Signboard, two lanterns) - 425 having been opened upto 79-80. | Rs. 0.80 lakhs |
| b) Supply of newspapers to Sub-Information Centres. | Rs. 3.39 " |
| c) Supply of newspapers etc. to 17 Information Centres @ Rs. 20,000 per Information Centre. | Rs. 5.10 " |
| d) Financial assistance to 689 Sub-Information Centres. | Rs. 3.57 " |
| e) Creation of the following posts : | |
| Information Officer - 2 posts (Rs. 370-800/-) | Rs. 3.00 " |
| U.D. Clerk - 3 posts (Rs. 330-580/-) | |
| Information Assistant 20 posts (Rs. 240-440/-) including existing 11 Centres. | |
| f) Provision for salaries of existing post. | Rs. 2.00 " |

The total proposed outlay for the plan 1980-85 is be Rs. 17.86 lakhs.

12.4 PRESS PUBLICITY.

During the last plan years a good no. of newspapers have come up in the State. For obvious reasons a good system for dissemination of information has not, however, grown here. The responsibility on this Department is, therefore, more here in regard to methodical feeding of the Press by way of issuing feature stories, press notes, press handouts, press photographs etc. The Department itself also decided to publish weeklies and fortnightlies in English, Hindi, Manipuri (2 languages) and Kokborak (Tribal language) in addition to the existing weekly in Bengali, all of which will need to be fed by the unit.

A good net-work is, therefore, to be developed for collection and dissemination of news projecting different aspects of the Government development activities and people's participation therein. The enthusiasm already created in the field of press publicity during earlier plans is also to be maintained. This will necessitate engagement of Reporters, Correspondent, Script Writer, and the like and also other helping hands, and also utilisation of Teleprinter services.

Keeping in view the above, the department proposes as follows :

a) purchase of stencil papers, papers, other materials for the unit per annum @Rs.10,000	Rs.0.50 lakhs
b) Subscription to Teleprinter service(one @ Rs.2,800 pm.)	Rs.1.68 "
c) Creation of posts :	
(i) 2 posts of Runner for Headquarter(Rs.205-290/-)	
(ii) 3 posts of Peon for Headquarter(Rs.170-210/-)	Rs.1.37 "
(iii) 2 posts of U.D.Clerk (Rs.330-580/-)	
(iv) 2 posts of L.D.Clerk (Rs.240-440/-)	
d) Provision for existing posts.	Rs.4.00 "
e) Misc. items.	Rs.0.10
f) Purchase of 3 Bengali Type-Writers.	Rs.0.15

The total outlay for plan period 1980-85 will be Rs.7.80 lakhs.

12.5 FIELD PUBLICITY

This is a continuing scheme through which other schemes are implemented. The scheme envisages dissemination of Government messages to the people stationed at all socio-economic levels through out the State and provides feed-back facilities for policy makers to enable them to know people's response.

Co-ordination of different programmes under different schemes of this Department is the responsibility of the Field Officers working under this scheme. It is under their supervision or with their sustained efforts that publicity media under various schemes are kept active. Field Officers are responsible for organising cinema show, exhibition, group talks, group meetings, Radio Rural Forums, Loka Ranjan Sakhas, SICs and for their regular supervision. They are, therefore, equipped with cinema units, small exhibition unit, small Radio servicing unit, etc. so that they may be able to coordinate field activities. Field Publicity units have been organised at Sub-Divisional and T.D. Block levels with a district unit as their Headquarter. There are 3 District Offices, 10 Sub-Divisional Offices and 5 T.D. Block Offices each of which is under the charge of a District Public Relations Officer, Sub-Divisional Public Relations Officer and Tribal Public Relations Officer respectively. Each office of S.D.P.R.O. has got a cinema unit, some P.A. Equipment, a Store-cum-supervision unit for Radio Rural Forum, a small exhibition unit each T.P.R.O. has been provided with one cinema unit (without a vehicle) and each D.P.R.O. with a vehicle. These field officers are to remain constantly on tour to supervise SICs, LRSS, RRFs, to organise group talks, group meetings, cinema shows, exhibitions etc. and submit fortnightly reports to Govt. (through Headquarter) to apprise the latter of the people's response.

In view of this position, this scheme not only calls for expert officers but also Mechanical service-units to ensure efficient service of the equipment & vehicles. It has been felt that to ensure prompt servicing of the equipments etc. such service units should be made available at District Headquarters in as much as no repairing unit has come up in the private sector here or otherwise not available at all districts and sub-divisional Headquarters. It has been decided to equip the field offices in an appropriate manner gradually during the plan period 1980-85, so that

the units will not only be able to help to bring about the desired developments but also be in a position to maintain the tempo after the plan period.

The plan proposals are, therefore, made as follows with these ends in view :

i) 2000 cinema shows and 10,000 group talks, group meetings and mass contact through fairs, exhibitions and other media (cost provisions : Rs.20/- per cinema shows; Rs.100/- per units p.m. for 13 units)		Rs.1.18 lakhs	
ii) purchase of 5 generators and 5 projectors @Rs.18,000/-per set.	Rs.0.90	"	
iii) Purchase of 4 diesel jeeps @Rs.58,000/-(in replacement)	Rs.2.32	"	
iv) Office expenses.	Rs.0.50	"	
v) Creation of the following posts:			
a) U.D.Clerk- 5 posts(Rs.330-580/-)			
b) L.D.Clerk-7 posts(Rs.240-440/-)	Rs.3.50	"	
c) Peon- 5 posts(Rs.170-210/-)			
d) Bengali Typist- 3 posts (Rs.240-440/-)			
<u>AUDIOVISUAL</u>			
a) Technical Supervisor-2 posts (Rs.325-665/-)			
b) Mechanic-2 posts(240-440/-)			
c) Operator-3 posts(240-440/-)			
<u>VEHICLE</u>			
a) Senior Mechanic-3 posts (Rs.330-580/-)			
b) Asstt.Mechanic- 3 posts (Rs.220-380/-)			
c) Cleaner- 1 post(Rs.170-210/-)			
vi) Provision for existing posts.	Rs.3.00	"	
vii) Provision Travelling allowances.	Rs.0.90	"	

The total plan 1980-85 outlay for the scheme as above will be an amount of Rs.12.30 lakhs.

12.6 SONG AND DRAMA.

This is a another continuing scheme which has been gaining more and more popularity in the rural as well as urban areas. Traditional and popular media

of entertainemnts, such as jatra, kathakatha, kabigan theatre, etc., are used here as publicity media to involved people in Government development activities. Such live- media make a direct impact on the people and play on important roll in publicity.

The scheme operates in two districts channels; (a) Song & Drama Unit of the Department and (b) Loka Ranjan Sakhas voluntarily formed by the villagers/ panchayats and urban people with the help and under the supervision of this Department. Under the former, the departmental unit stages and organises dramas, cultural functions etc. on well throughout themes indirectly to encourage people to take interest in development activities. Under the later the voluntary organisation, called Loka Ranjan Sakhas, stage and organise themselves, sometimes with the help of this Department, Jatras, kabigans and cultural functions. This, therefore, not only help secure people's participation in development activities but also immonsely help to keep going, and even to revive in some cases, ~~xxxxxxx~~ the traditional culture of the people. Another aspect of the scheme is to organise a services of cultural functions in collaboration with public for celebrating important occasions, such as birth anniversary of Tagore, Nazrul, Sukanta and the like.

It has been decided to work with the medium during the Five Year 1980-85 and to expand activities upto Panchayat level. For this, it has been decided (as stated in the chapter containing objectives) to organise one Loka Ranjan Sakhas in each Panchayat, and organise activities through them and the other part of the scheme- the departmental drama unit. The proposals for 1980-85 are therefore, as follows:

- a) Opening of 526 Loka Ranjan & Sakhas in 536 panchayats
(cost of organisation including cost of musical instruments of orfaniser's chlice a Satranchi, two lanterns and financial assistance of Rs.10/-p.m).

Rs.3.50 lakhs

b) Creation of post :		
i) Chief Folk Entertainment Officer (Rs.425-900/-)-1 post	Rs.0.35	lakhs
ii) Director (Rs.330-580/-)-1 "		"
c) Provisions for salaries of existing posts.		
	Rs.3.00	"
d) Functions to be organised by Drama Unit engaging amature/casual Artistes and L.R.S. as and when required Rs.34,000 p.a.		
	Rs.1.20	"
e) Purchase of Dresses for drama/dress banks (already established are and then necessary.		
	Rs.0.70	"
f) Financial assistance to amature drama units/Banks.		
	Rs.1.00	"
g) Purchase of other materials.		
	Rs.0.30	"
	<hr/>	
	Rs.10.05	"

The total outlay for the scheme for 1980-85 will be Rs.10.05 lakhs.

12.7 PHOTO SERVICES AND FILMS.

This is a continuing scheme which plays a vital role in visual publicity, publication, etc. As stated in press publicity scheme, the department has to feed a lot of local newspapers and departmental newspapers as well with news regarding development works in the State. Such feeding of newspapers with photos and blocks is also a must in the process of highlighting achievements. Moreover, production of films on special and selected aspects of development for the knowledge of people here and of other state also has a direct impact, and is indispensable.

As for the first part-photography, the department decided to expand its existing unit. At present only two photographers and two Dark Room Assistants are there at Headquarter. Similar posts are, therefore, necessary for other two Districts also.

In view of the above, the Department propose as follows :

- | | | |
|------|---|---------------|
| i) | Creation of two post of Dark Room Assistants (Rs.220-230/-) and one post of Peon (Rs.170-210/-) | Rs.0.50 lakhs |
| ii) | Purchase of Cameras-2 nos. | Rs.0.10 " |
| iii) | Purchase of materials for the existing and new units (total Rs.5,000) including equipments for the two Dark Room P.a. | Rs.0.25 " |
| iv) | Production of documentary films(three only) @ Rs.30,000 each. | Rs.0.90 " |
| v) | Purchase of films(feature) 5 nos. p.a. @ Rs.8500 each. | Rs.2.13 " |

The total 1980-85 plan outlay is, therefore, Rs.3.88 lakhs.

12.8 PUBLICATION.

This continuing scheme has been designed to play vital role during the plan period. The task of bringing out publications containing Government decisions taken from time to time and an account of the achievements made is a very important one. Even though the number of local newspapers is numerically large, they are unable to cover all the aspects due to the absence of a good net-work for collection of news. As a result the news lies with the Department.

As stated in chapter containing objectives of the plan the Department has decided to attach greater importance to the task as above and start publication of weeklies in (a) Kokborak (b) Manipuri-Mitai (c) Manipuri Bishnupriya and (d) Hindi and an english fortnightly in addition to the existing weekly in Bengali and the fortnightly magazine 'Gumti'. This will require strengthening of the publication unit suitably so that the work can run smoothly. The department's proposal for 1980-85 are, therefore, as follows :

10 PUBLICATION OF WEEKLIES

- | | | |
|--|--|----------------|
| a) Tripura Barta (Bengali) | \|\| |  |
| b) Kogtun (Kokborak) | \|\| |  |
| c) Tripura Che (in Maitai) | \|\| | Rs.6.00 lakhs. |
| d) Tripura Che (in Bishnupriya) | \|\| |  |
| e) Newspaper in Hindi | \|\| |  |
| f) Publication of Fortnightly
'Tripura Today' in English. | | |
- 2) Publication of booklets, leaflets, folders etc. number of each to be determined on each occasion which is not less than 10,000 in each case. Rs.1.00 lakhs
- 3) Creation of the following posts :
- | | | |
|----------------------------|--|-----------|
| a) Packer (200-272/-) - 6 | \|\| |  |
| b) Peon (170-210/-) - 5 | \|\| | Rs.3.00 " |
| c) L.D.Clerk (240-440) - 3 | \|\| |  |
- 4) Provision for existing posts. Rs.2.00 "

The total outlay for the scheme for 1980-85 is, therefore, Rs.12.50 lakhs.

12.9 RADIO AND TELEVISION SERVICES

RADIO RURAL FORUM

The importance of community listening in the North Eastern Region where community viewing (T.V) is a far off expectation, has been emphasised in the conference of State Ministers of Information held in New Delhi. In Tripura the community listening is an old and continuing scheme. Before the beginning of 4th plan the scheme was a cent percent subsidised one and no central help was available from 4th plan. The Department organises Radio Rural Forums in the villages where the villagers provide accommodation facilities. The Department, however, remains responsible for maintenance and keeping the Forums alive. The beneficiaries are generally peasants, weaving and Artisans communities.

The scheme however, sustained serious dislocation during the period when there was influx of lakhs of refugees from erstwhile E.P. due to communal disturbances and lastly a strife in the year 1971. During such periods it was not possible either for the Department to take care of the Forums or for the organisers to keep regular contact with the Department.

Moreover, by this time the Community Radio sets become outmodelled and it has become extremely difficult to procure spare parts for them. As a result, the entire scheme now needs a renovation in respect of selection of place, number of forums, servicing units etc. and also the Radio sets.

As stated in the chapter containing objectives of the Five Year Plan, it has been decided to establish 639 forums in 639 Gaon Panchayats of the State. The existing and the new Forums Gaon Panchayats of the State. The existing and the new forums should be so arranged that no Panchayat gets more than two forums for the present. To do so the Department shall have to install about 500 more forums during the Five Year Plan to achieve the target. It has further been decided to provide gradually all the forums : the existing as well as the new ones now to be installed with signboard, satranchies, lanterns and a financial assistance of Rs.10/- p.m. so that the poor villagers can be given encouragement to attend the forums regularly.

In view of the difficulties in repairing the Community Radio sets due to non-availability of spare parts, it has been decided to shift gradually to specially made commercial radio sets and for this all new sets are, if possible to be got made from West Bengal Government workshop. For this purpose, the Department shall have to be strengthened so that the servicing and supervision as required may be done properly. The Department's proposals are, therefore made as follows keeping the above aspects in view :

- | | |
|--|---------------|
| a) Opening of 60 ⁰ Radio Rural Forum with a Radio sets, signboards, satranchies, lanterns as stated above (cost of C.R. Sets/Radio sets for 600 forums and cost of Satranchies-one, two lanterns and one signboard. | Rs.2.50 lakhs |
| b) Cost of spare parts etc. and batteries to be supplied to the Forums @ Rs.20,000 p.a. | Rs.1.00 " |

- c) Creation of the following posts:
- | | | |
|-----------------------------------|--|---------------|
| i) Store-keeper-cum-clerk | \| |  |
| -3 posts (Rs.240-440/-) | \| |  |
| ii) Technical Supervisor (Radio) | \| | Rs.1.00 lakhs |
| -3 posts (Rs.325-665/-) for | \| |  |
| 3 Districts. | \| |  |
| iii) Peon (Rs.170-210/-)-3 posts. | \| |  |
- d) Provision for existing staff & Travelling allowances. Rs.2.40 "

The total outlay for 1980-85 will therefore, be Rs.6.90 lakhs.

12.10 MASS COMMUNICATION AND TRAINING RESEARCH AND REFERENCE

It is needless to emphasise the importance Research and Reference unit attached to the Publicity Department. The evaluation of activities in the field has got to be made with a view to apprising the policy makers of the public reaction.

The scheme is a continuing one though it has not yet been fully equipped with necessary requirement and staff etc. Its importance is being felt every now and then. The Department, therefore, decided fully to equip this unit during the Five Year Plan 1980-85. For this purpose a few posts are to be created, some reference books are to be purchased, publication of literature, archive etc. is to be started. The proposals of the Department under this scheme are as follows :

- 1) Creation of posts :
- | | | |
|--------------------------------|--|---------------|
| a) Senior Research Officer-1 | \| |  |
| (Rs.500-1190/-) | \| |  |
| b) U.D.Clerk- 2 (Rs.330-580/-) | \| | Rs.1.20 lakhs |
| c) L.D.Clerk- 1 (Rs.240-440/-) | \| |  |
| d) Peon- 2 (Rs.170-210/-) | \| |  |
- 2) Provision for existing posts. Rs.0.75 "
- 3) Purchase of Reference Books. Rs.0.50 "
- 4) Cost of publication of literature and archive. Rs.0.25 "
- 5) Miscellaneous items. Rs.0.10 "

The total outlay for the scheme for the Five Year Plan 1980-85 will be Rs.2.80 lakhs.

INFORMATION &
PUBLICITY.

EMPLOYMENT CONTENT OF PLAN SCHEMES - 1980-85

OUTLAY & EXPENDITURE AND TARGETS & ACHIEVEMENT

INF-17/20

Name of the scheme	(Rs. in lakh)					1978-79 (Actual)	
	Outlay & Expenditure (Rs. in lakhs)					Construc- tion per- son days	continuing persons years.
	1978-79 (Actual expdtr)	1979-80 (Actual expdtr)	1980-81 proposed outlay	1981-82 proposed outlay	1980-85 proposed outlay		
1.	2.	3.	4.	5.	6.	7.	8.
1. Direction & Adminis- tration **	0.10 (+)0.75	0.16 + 0.75	0.11	0.60 + 0.70	2.75 + 5.00	2250	4
2. Exhibition & Visual Publicity	-	-	0.06	0.45	2.00	-	-
3. Information & Sub-Inf- ormation Centres.	0.15	0.46	0.80	1.10	5.00	-	34
4. Press Publicity	0.31	0.49	0.73	0.85	5.37	-	13
5. Field Publicity	0.58	0.76	0.95	1.50	6.50	-	33
6. Song & Drama	-	0.05	0.65	0.73	3.35	-	-
7. Photo Service	-	-	-	0.08	0.50	-	-
8. Publication	-	0.15	0.38	1.00	5.00	-	-
9. Radio & Television Service (Radio Rural Forum)	0.03	0.15	0.50	0.50	3.40	-	11
10. Research & Training in Mass Communicati- on	0.03	0.14	0.12	0.25	1.95	-	1
TOTAL : INFORMATION & PUBLICITY	1.20 + 0.75	2.36 + 0.75	4.30	7.06 + 0.70	35.82 + 5.00	2250	96

** Figures shown as additions indicate the total capital content against the respective Schemes.

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EMPLOYMENT STATEMENT

- STATE

INF-18/21

	1979-80 (Actual)		1980-81 (Target)		1981-82 (Target)		1980-85 (Target)	
	Construction person days	Continuing persons days.	Construction person days	Continuing person years	Construction person days	Continuing person years	Construction person days	Continuing person years.
	9.	10.	11.	12.	13.	14.	15.	16.
1.	2250	4	-	4	2100	15	15000	36
2.	-	-	-	6	-	23	-	43
3.	-	34	-	34	-	45	-	78
4.	-	15	-	15	-	21	-	30
5.	-	36	-	54	-	69	-	103
6.	-	27	-	27	-	29	-	31
7.	-	-	-	-	-	1	-	3
8.	-	23	-	28	-	28	-	42
9.	-	11	-	14	-	14	-	33
10.	-	2	-	1	-	1	-	7
	2250	152	-	183	2100	246	15000	406

DRAFT SIXTH FIVE YEAR PLAN 1980-85

LABOUR AND LABOUR WELFARE

1. LABOUR ADMINISTRATION

- A. Labour Wing (Labour Directorate)
- B. Factory Wing (Office of the Chief Inspector
of Factories)

DRAFT SIXTH FIVE YEAR PLAN 1980-85

Labour and Labour Welfare

1. LABOUR ADMINISTRATION

A. Labour Wing (Labour Directorate)

1. Introduction ;

The Labour Administration aims at removing the exploitation of Labour and ensuring reasonably good working condition for the labour force by providing minimum of amenities. With this intent, there are 21 legislations enacted by the Central Government as well as by the State Government which are as follows :-

1. The Workmen's Compensation Act, 1923
2. The Trade Unions Act, 1926
3. The Payment of Wages, Act, 1936
4. The Industrial Employment (S.O.) Act,
5. The Industrial Disputes Act, 1947
6. The Minimum Wages Act, 1948
7. The Employees State Insurance Act, 1948
8. The Employees' Provident Fund Act, 1952
9. The Plantation Labour Act, 1951
10. The Working Journalists Act, 1952
11. The Motor Transport Workers' Act, 1962
12. The Maternity Benifits Act, 1961
13. The Payment of Bonus Act, 1965
14. The Beedi and Cigar Workers' Act, 1966
15. The Contract Labour Act, (R and A) 1970
16. The Tripura Shops and Establishments Act, 1970
17. The Payment of Gratuity Act, 1972
18. The Equal Remuneration Act, 1976
19. The Bonded Labour System (Abolition) Act, 1976
20. The Sales Promotion Employees (C.S.) Act, 1976
21. The Inter-State Migrant Workmen's (R.E. & C.S.) Act, 1979.

19. The Bonded Labour System(Abolition) Act, 1976
20. The Sales Promotion Employees (C.S.) Act, 1976
21. The Inter-State Migrant Workmen (R.E. and C.S.) Act,
(C.S. 1979)

In order to enforce the provisions of the above mentioned Act, there is infra-structure existing under the Labour Directorate with the Labour Commissioner. The existing set up, however, is woefully inadequate to enforce the above said Labour Acts. Labour Directorate is responsible for enforcement of various Labour Acts.

It is, therefore, envisaged in the 6th Five Year Plan that there should be suitably strengthening of Industrial Relations Machinery and expansion of the Directorate. In this respect the enforcement of the Minimum Wages Act, 1948 is an item of highest priority for the Government. The minimum wages in 7 employments viz. (i) Agriculture, (ii) Tea and Rubber Plantation (iii) Shops and Establishment (iv) Building and Construction (v) Tobacco (Beedi making) (vi) Public Motor Transport and (VII) Brick manufacturing, have been fixed by the Government under the provisions of the said Act.

The proposals for Sixth Five Year Plan, 1980-85 have been initiated keeping in view of vigorous implementation of the provisions of all the Labour Acts to help the working force of the State to sustain themselves and improve their conditions of living.

Government. Apart from this, other objectives are to ensure observance of working hours, payment of overtime, recovery of arrear wages, provision of accommodation (wherever applicable), provision of medical facilities, drinking water supplies and other amenities.

LAB-5.

LAB - 4.

The Plan schemes of Labour and Labour Welfare are, therefore, designed keeping in view of the above and in pursuance of the guidelines formulated by the Government of India as well as by the State Government.

2. Review of Fifth Five Year Plan 1974-79:

In the Fifth Five Year Plan (1974-79) an outlay of Rs.2.17 lakhs was provided against which the actual expenditure incurred during the period of 1974-78 was Rs. 0.89 lakhs. 6 new Balwadi Centres and three new Labour Inspectorates were opened besides strengthening the Labour Administration Machinery and 36 new posts were created and filled up during the said Plan period.

Government of India, Ministry of Labour under their letter No. M. 12017/60/79-WA(PS), dated 11-1-1980 have instructed the Labour Department of this Government to implement the scheme on Comprehensive population Education Programme for the organised sector of Labour as desired by the Government of India/ILO Workshops.

This will be implemented through the existing Labour Welfare Centres and Balwadi Centres, The existing Labour Welfare Centres and Balwadi Centres are located in 22 Tea Estates and in the Annual Plan, 1980-81, two more Recreation Centres will be opened in another two Tea Estates. Altogether there are 12,000 Tea Plantation workers in Tripura. The scheme of Comprehensive Population Education Programme will be implemented through the staff posted in these Labour Welfare Centres, Balwadis and Recreation Centres for the welfare of Tea Plantation workers which is under organised sector. In the Government of India/ILO Scheme it has been recommended that an officer, not below the rank of Deputy Labour Commissioner should be entrusted for supervision of the work.

Strategy: The methodology of ensuring the Minimum Wages and enforcement of provisions of various Labour Acts will be through inspections by the field officers and staff under the Directorate of Labour consisting of Labour Officers, Chief Inspector, Supervising Inspectors and Inspectors. The defaulting employers of the Labour force are intended to be launched prosecutions against in a vigorous way to ensure that the labour force gets its due rights and proper justice.

Targets: The Targets of the Plan Schemes of Sixth Five Year Plan 1980-85 are outlined below each of the Plan Schemes.

4. Review of the actual achievement during 1978-79:

In pursuance of the guidelines provided for formulation of the Annual Plan for 1978-79 with special emphasis on the improvement of service provided to the working class particularly in the rural areas by way of effective enforcement of labour laws, improving industrial relations and extending Welfare measures, Annual Plan for 1978-79 was prepared proposing an expenditure of Rs.1.85 lakhs, out of which an amount of Rs.1.12 lakhs was allocated and accordingly, the Plan Schemes was formulated to achieve the target as detailed below:-

- i). Strengthening of Industrial Relations Machinery.
- ii). Opening of Five Balwadi Centres.

Four new Labour Inspectorates have been opened, in Sabroom, Amarpur, Sonamura and Kamalpur Sub-Divisions, besides strengthening the existing enforcement machinery of head-quarter, North Tripura District Labour Office and Dharmanagar Labour Inspectorate. Further, Five new Balwadi Centres have also been opened in Harishnagar, Benodini, Simnacherra and Dharmanagar Tea Estates.

An expenditure of an amount of Rs.0.97 lakhs was incurred during the year 1978-79 for implementation of the Annual Plan Schemes. The actual expenditure is about 87.7% of the total approved outlay.

5. Review of the actual achievements during 1979-80:

Annual Plan Scheme for 1979-80 has, originally been proposed with a view to strengthening the Industrial Relations Machinery. Welfare measures and also construction of Office building for which an amount of Rs.2.50 lakhs was proposed. But we had been allotted an amount of Rs.1.25 lakhs which was raised to Rs.1.53 lakhs. As such, the Annual Plan Scheme was modified with a view to implementing the continuing Schemes only. The actual expenditure was 100% of the total allotted outlay. The Labour Inspectorates and Balwadi Centres opened during the earlier Plan period, are continued during 1979-80.

6. Anticipated achievements during 1980-81:

The following continuing schemes will be implemented during 1980-81.

- i). Strengthening of Industrial Relations Machinery.
- ii). Scheme for development of Welfare measures for working people.

Besides implementation of the continuing schemes, the new targets of the Plan schemes are as follows:-

i). Implementation of Industrial Relations Machinery.

ii). Opening of two Recreational Centres.

An amount of Rs.2.68 lakhs has been approved, but the anticipated expenditure will be above Rs.2.75 lakhs.

7. Special Programmes for scheduled Castes during 1980-85:

No special programme has been designed particularly for Scheduled Castes during 1980-85. But the working force belonging to this community will be benefitted by the Plan Schemes. Further, they will be benefitted by employment according to reservation quota.

8. Tribal Sub-Plan during 1980-85 :

Though no Tribal Sub-Plan has been designed in our Five Year Plan, 1980-85, but the working force belonging to Tribal Community will be benefitted by the Plan Schemes. Further, they will be benefitted by employment according to reservation quota.

9. Minimum Needs programme during 1980-85 :

No such programme has been designed in our Five Year Plan 1980-85.

10. New Schemes and Continuing Schemes :

Against the proposed outlay of Rs.40.58 lakhs during 1980-85, there are 4 new schemes involving outlay of Rs.15.31 lakhs and 2 continuing schemes involving outlay of Rs.25.27 lakhs.

11. Capital Content:

Headquarter and District Labour Offices are now in hired accommodation, It is proposed to build up office accommodation for the Labour Directorate, Holiday Home etc. as detailed below:-

i).	Building fund for Labour Directorate -	Rs.3.00 lakhs
ii).	Building fund for Holiday Home -	Rs.2.00 lakhs
iii).	Equipments for Audio-Visual Unit -	Rs.0.55 lakhs
iv).	Two Jeeps with Tailor -	Rs.1.60 lakhs
v).	Furniture etc. for Holiday Home -	Rs.0,30 lakhs
	Total :	<u>Rs.7.45 lakhs</u>

12. Employment potential:

It is proposed to create a total 137 posts of different categories during the Plan 1980-85 under different Plan Schemes. As there is no scheme for investment, indirect employment may not arise.

13. Difficulties and Bottlenecks :

The Plan Schemes of Labour and Labour Welfare are of staff-oriented. As such, achievements depend upon the strength of staff now seems to be inadequate, for protecting the labour interests properly according to labour laws etc.

14. Brief description of the Schemes :

- i). Scheme No. 1 : Strengthening of Direction and Administration(New Scheme) -

Administrative set-up of Labour and Labour Welfare Administration in Tripura is in a stagnant position. It has not yet been able to extend its set-up in Block level. The staff required to provide office support to cope up with the additional load for implementation of the Fifth Plan were also not created. The present arrangement at the headquarter does not provide any effective help to the Labour Commissioner in regard to exercise of administrative and financial powers. Without the assistance of Deputy Labour Commissioner and the Assistant Labour Commissioner, the Labour Commissioner has to shoulder tremendous load. It is, therefore, proposed to have there one Deputy Labour Commissioner and one Assistant Labour Commissioner.

Physical Target:

(a) Strengthening of Direction and Administration Machinery for proper and effective implementation of various Labour Laws and Labour Welfare measures.

Financial outlay: A sum of Rs.7.40 lakhs will be required to achieve the targets of the Plan 1980-85.

Staff Content:

17 posts of different categories viz, one Deputy Labour Commissioner, one Assistant Labour Commissioner, one Law Officer, one Stenographer, one Head Clerk, two U.D. Clerks, 5 L.D. Clerks and five Class-IV posts.

ii). Scheme No. 2 : Strengthening of Industrial Relations Machinery(Continuing Scheme).

The methodology of ensuring the minimum wages and enforcement of provisions of various Labour Acts will be through field inspections by the Inspectors. Three Supervising Inspectors will exercise overall supervision apart from taking up inspections of important establishments on their own. Over and above the Inspectors and the Supervising Inspectors, it is envisaged that there will be one Chief Inspectors at the head-quarter who will be the overall Incharge of all Inspectors and follow-up actions. This Team consisting of the Chief Inspector, Supervising Inspectors and the Inspectors will be responsible for (a) Payment of minimum rates of wages, (b) Observance of working hours, (c) Maintenance of registers and records and (d) Launching of prosecutions.

There is no District Labour Office in the West Tripura District. The Officer support at North and South Tripura Districts are also required to be strengthened.

Keeping in view of the above, the Plan schemes are designed.

Physical Target:-

Besides Establishment of West Tripura District Labour Office, Industrial Relations Machinery and North and South Tripura District Labour Office will be strengthened with a view to proper and effective implementation of Labour laws for the benefit of working force.

Financial outlay: A sum of Rs.7.00 lakhs for implementation of the Continuing Scheme and a sum of Rs. 10.27 lakhs are required for achievement of new targets are required. Hence, a total sum of Rs.17.27 lakhs is proposed.

Staff Content:

78 posts of different categories viz. one Chief Inspector, three Supervising Inspectors, Thrity Labour Inspectors, three Head Clerks, six U.D. Clerks, 10 L.D. Clerks, three Gastetner Operators, two Drivers and twenty Class-IV posts are proposed to implement the Plan Scheme during 1980-85.

iii). Scheme No. 3 - General Labour Welfare :
(Continuing Scheme)

Extension of Labour Welfare measures for the working class people is one of the main objects of Labour Welfare Administration. During the earlier Plans seven Labour Welfare Centres have been opened in the Tea Estates with a view to providing recreational, educational and vocational training facilities to Tea Plantation workers. Fifteen Balwadi Centres have also been opened in the Tea Gardens for providing primary education and mid-day tiffin to the children of Tea garden workers. For extension of these Welfare measure more such Centres are needed to be opened particularly in remotely located Tea Estates and rubber plantations. Moreover, these scheme has not yet got proper response for which motivation of staff and workers is necessary by providing more responsible officers both male and female. Three posts of Labour Welfare Supervisors are, therefore, proposed. They will have constant and chose supervision to evoke enthusiasm amongst the workers and staff.

Phisical Target :

- (a) Opening of 10 Labour Welfare Centres in Tea Estates and Rubber Plantations.

Financial outlay :

A sum of Rs.3.00 lakhs for implementation of the Continuing Scheme and a sum of Rs.5.00 lakhs for achievement of the new Target will be required. Hence, a total sum of Rs. 8.00 lakhs is proposed during 1980-85.

Staff Content :

27 posts of different categories viz. three Labour Welfare Supervisors, ten Labour Welfare Workers, one U.D. Clerk, two L.D. Clerks and Eleven Class-IV staff are proposed during 1980-85.

iv). Scheme No. 4 : Social Security for Labour
(New Scheme)

For health, rest and relaxation of workers, provision of opening of a Holiday Home for workers is considered essential. Here, the workers may pass few days on holiday free from anxiety and stress of his working environment, financial provision is necessary for construction of building of the Holiday Home, staff, furniture, fixtures and utensils etc.

Physical Target :

(a) Opening of one Holiday Home for workers.

Financial outlay:

A sum of Rs.3.00 lakhs will be required for implementation of the Plan Scheme.

Staff Content : Posts of different categories viz. one Care-Taker, one L.D. Clerk and one Class-IV staff are proposed in the Plan Scheme.

v). Scheme No. 5 - Education and Training :
(New Scheme)

With a view to promote among workers a greater understanding of the problems of their privileges and obligations as a worker as also as a citizen, scheme for workers' education is felt necessary. Central Government have adequate machinery and syllabus for this purpose. We may take their help in this respect. Required expenditure to be incurred for this purpose is to be provided by us. In the main conclusions of the meeting of the Labour Secretaries of State Governments and Union Territories held in New Delhi on the 18th April, 1980 decision has been arrived at that the workers education Programmes should be intensified in rural areas to bring about an awareness among the agricultural workers about their rights in regard to minimum wages payable by the employer under the Minimum Wages Act.

For a long time, need for educating the working class through Audio-Visual media is being felt because other modes of education are less effective as almost all the workers are illiterate. Audio-Visual education will be more purposeful and acceptable to them. By this method, we can impart education through exhibitions on family welfare and population education programme, industrial relation health, sanitation, education, and the rights of the work etc.

Besides, for their recreational facilities films can also be exhibited. As the working people are scattered all over the State including remote hill areas, Public Relations and Tourism Department cannot effectively cope with the persistent demand of the workers for film shows.

Further, a scheme is to envisage to provide an opportunity to the industrial workers of Tripura to see for themselves the workings of various Industrial Units and the Welfare activities being organised for their counterparts in other States, besides visiting other historical and sight seeing places. The workers are, thus, able to gain knowledge about the industrial progress in the Country and such tours go a long way in widening their outlook and providing them the latest information about their working conditions. In factories, the workmen have to put in hard labour and their lives got monotonous. Such tours would provide them pleasures and recreation besides gainful knowledge.

Physical Target:

- a). Intensification of workers education in rural areas for 50 workers during the Plan period 1980-85.
- b). Opening of an Audio-Visual Unit.
- c). Study tour of 50 industrial workers during the Plan period 1980-85.

Financial outlay :

A sum of Rs,2,55 lakhs will be required for achievements of the Plan Scheme during 180-85.

Staff Content :

One Operator and one Class-IV posts are proposed to create for implementation of the scheme. vi). Scheme No. 6 - Research and Statistics :
(New Scheme)

The fact needs no emphasis that basic statistics are extremely important for all planning and Research Labour Statistics in the form of various annual, yearly, quarterly, monthly and fortnightly Reports and Returns under almost all the above mentioned Labour Acts and Rules framed thereunder are required to be furnished regularly to the Labour Bureau, Government of India, Ministry of Labour and the State Government similarly matters relating to a large number of I.L.O. conventions have to be attended to which justifies creation of a small Cell for I.L.O. conventions. This may also form part of the statistical Cell. For survey, collection and compilation of basic labour Statistics the expansion of the Statistical Cell under the Labour Directorate (consisting of a very skeleton staff) is necessary. With this intend the above new scheme is proposed.

Physical Target:-

(a) Strengthening of Statistical Cell.

Financial outlay :-

A sum of Rs.2.36 lakhs will be required to achieve the target during the Plan 1980-85.

Staff Content :

10 posts of different categories viz. one Labour Officer, one Statistical Assistant, three Statistical Inspector, one Inspector, one Junior Computer, one L.D. Clerk and two Class-IV posts are proposed for implementation of the Plan Scheme.

15. Brief description of Central Plan Scheme :

Subsidised Housing Scheme for Plantation Workers is a continuing Central Plan Scheme with a view to provide financial assistance to the Planters by granting loan and subsidy for construction of standard houses for the Tea Plantation Workers.

Physical Target :

- a) Granting of loan and subsidy to the Planters for construction of standard houses for the workers as per standard and specification of the Government.

Financial outlay :

A sum of Rs.15.00 lakhs will be required during the Plan 1980-85.

Staff Content :

No post is required to be created for implementation of the Central Plan Scheme.

DRAFT SIXTH FIVE YEAR PLAN 1980-85

LABOUR AND LABOUR WELFARE

(LABOUR ADMINISTRATION)

B. FACTORY WING (OFFICE OF THE CHIEF INSPECTOR OF FACTORIES)

1. Introduction :

Tripura is a small developing State. The number of registered factories at present is 205 employing 18,000 workers, out of which 160 belong to the private sector. No. of registered factories as on 31-12-78 was only 70. The growth of factories from 70 to 205 within 1½ years, clearly indicates that the State is steadily going in for industrialisation though mainly based on small scale industries. Several steps are also being taken by the Government to encourage the growth of industrialisation. While Jute Mill has already started, there is bright future of a Paper Mill, a Glass Factory, Pottery Industry, A Mini Cement Factory, Tea Factories, Rubber Factories and Spinning Mills etc to come up in near future. These proposed large scale industries will employ about 5000 to 7500 workers.

2. Further, different types of small factories like fabricating workshops, Saw Mills etc under private sector, each employing 25 to 30 workers, are coming up rapidly in this State. and the Factory Wing has been receiving applications for approval of Plans for such factories almost every day. Besides there are more than 60 Printing Presses, about 75 Rice Mills and Soap factories in this State. The owners of these factories engage more than 10(ten) workers in each factory but intentionally show the number of workers marginally below ten in their registers just to avoid registration and licencing under the Factories Act. The State Government has decided to bring these establishments under the purview of the Factories Act and the actions in this regard are under process.

Thus, during the Sixth Five Year Plan, the number of such registered factories is expected to rise to 600 or more, which will engage additional 10,000 workers. Hence, the number of total workers working in registered factories will rise to 28,000 during this period. And if the big industries mentioned at para 1 above come to reality, the working force in factories will shoot upto 35,000 and this is definitely going to form big part of the poorer section of the Society in this State.

3. For decades, these poor factory workers have been the main targets of exploitation by the owners. Working conditions and safety, health and welfare aspects are totally been neglected.

Further, the workers are compelled to work for long hours. As a result, they get fatigue and meet accidents. They are also deprived of other legitimate claims and benefits. Compensation for accidents are also not provided to the workers. The owners take advantage of the poverty and illiteracy of these workers and exploit them regularly. While the policy to safeguard the interests of factory workers are framed at Central, State Government level by enacting new Legislations as also modifying the existing Legislation, the hard task of proper implementation at the field level rests on the shoulder of the Factory Department on the lines of implementation of the following existing Acts.

- 1). The Factories Act, 1948 and Rules made thereunder.
- 2). The Cotton Ginning & Pressing Factories Act, 1925 and Rules made thereunder.
- 3). The Workmens' Compensation Act, 1923 and Rules made thereunder.

- 4). The Payment of Wages Act, 1936 and Rules made thereunder (in respect of factory workers).
- 5). The Maternity Benefit Act, 1961 and Rules made thereunder (in respect of factory workers).

Thus, it is the Factory Department which is responsible to play the vital role in eliminating exploitation of these 35,000 poor factory workers.

Chief Inspector of Factories is responsible for proper and efficient implementation of the concerned Legislations as mentioned above. At the same time the workers should be educated about different safety requirements to be followed in factories to avoid accidents. But neither this State has a full time regular Chief Inspector of Factories nor has it a full fledged office of Chief Inspector of Factories.

It is, thus imperative that the machinery for implementation of such Acts should be remodelled and strengthened properly.

To fulfill our objectives, one continuing scheme and three new schemes are proposed during Sixth Five Year Plan 1980-85.

During 1979-80, approved outlay was Rs.0'10 lakh and the entire amount has been spent. In Sixth Plan 1980-85 total estimated financial outlay is Rs.11'60 lakhs.

The office is still attached with the Labour Wing in a miniature form and staff of Labour Directorate are being mostly utilised by this office (i.e Factory Wing). This set up was adopted 24 years back while there were only about 25 factories. With the existing 205 factories and anticipated 400 more factories to be licenced during this Sixth Plan period, it is imperative that the Machinery should be remodelled and strengthened properly.

2. Review of Fifth Year Plan (1974-78)

Out of approved outlay of Rs.2'79 lakhs for the entire Labour Administration (Labour and Labour Welfare), Rs.0'40 lakhs was allotted for the existing Factory Inspectorate which is attached to the Labour Directorate in a miniature form and the entire amount was spent. During this period, all Saw Mills and Automobile/Mechanical Workshops within Agartala Municipality area, were brought under the purview of the Factories Act, 1948 on application of the special power conferred by section 85 of the said Act. Also 25 new factories had been registered and licenced under this Act during this period. Thus, more than 1000 new factory workers were given the benefit under the provisions of the Acts already mentioned in the Introduction Part.

3. Objectives, Strategy, Targets of Draft Sixth Five Year Plan (1980-85)

Objectives :

The objectives of this Plan is to eliminate exploitation of the large number of poor factory workers engaged in different factories and also to train the workers on safety and precautionary measures in different factories. Specific objectives are as follows :-

Specific Objectives:

1. Provisions connected to health of workers like disposal of wastes and effluents, maintenance of proper ventilation and ~~xxxxxxx~~ temperature, elimination of dust and fume, removal of overcrowding, proper lighting, proper sanitary arrangements etc will be enforced in each factory.

2. Provisions connected to safety of workers like fencing of dangerous parts of machineries, striking gear and devices for cutting of power, prohibition of employment of women and children near cotton openers and on dangerous machines, safety of lifting machines, protection of eyes, protection against explosive or inflammable dust, gas, precautions in case of fire, safety of building and machines, will be strictly enforce in every factory.

3. Provisions connected to welfare of workers like washing facilities, sitting facilities, first aid applicances, shelters, rest rooms, canteens etc will be enforced in each factory.

4. Provisions on working hours, such as weekly hours, weekly holidays, daily hours, intervals for rest, spreadover, night shifts, compensatory holidays, prohibition of unlimited overtime, further restrictions employment of wormen will be strictly regulated as prescribed in Factories Act/Rules and other benefits like double wage for overtime work etc shall have to given to the workers by the owners.

5. Prohibition of employment of children, fitness certificates for adolescents, limited working hours for such adolescents, medical examination of workers etc will be enforced strictly.

6. Provisions connected to leave with wages, payment in advance during leave, recovery of unpaid wages etc will be enforced.

7. Cases of certain disceases developed incourse of working continuously on dangerous operations, enquiry into cases of such disceases, occurrances will be taken into consideration and remedial measures including other benefits to the

affected workers shall have to be provided. Safety and occupational health survey will be conducted.

8. Launching prosecutions against the dishonest owners violating the provisions of the Factories Act/Rules will be intensified.

9. Realisation of governments revenue from licence fee/renewal fee etc amounting approximately to Rs.2'00 l kh per year will be intensified.

Strategy :-

To achieve these objectives, the following actions will be carried out.

(a) Surprise inspections of establishments spread all over the State and believed to be used as factories and to arrange registration and licencing of such units under the Factories Act so that workers engaged in these units become eligible for safeguards under the 5(five) Acts mentioned earlier. Follow-up of inspections including launching of prosecutions against the defaulting owners.

(b) Regular inspections of factories already registered and licenced and to force the employers compliance of all the statutory provisions. Strict and proper follow-up actions which will definitely include issue of notices, launching prosecutions etc.

(c) Intensive and thorough visit of the sites and machineries layout in cases of issue of licence to new factories and non-issue of licences to the factories where working conditions and safety of workers are not ensured. Health and pollution aspect of surrounding inhabitants will also get due weightage by this.

(d). Running of factories without renewal of licences will be stopped and all the pre-requisites for yearly renewal of licence will be strictly followed which will stop the owners to act according to their own way to create pressures on workers. This action will involve lot of correspondance work since each such case is likely to be referred to courts.

(e). Immediate inspection and enquiry in all cases of accidents will be undertaken and will be submitted before the Compensation Commissioner(District Judge) on behalf of the affected/deceased workers so that not a single worker is deprived of the accident compensation.

(f). Examination of Factories Rules on regular interval will be undertaken with a view to making amendments to the same in favour of workers. This will include retification of different Resolutions, conclusions adopted by the International Labour Organisation (I.L.O) from time to time.

(g). Factory Wing is responsible for collection of various statutory Returns from the registered and licenced factories in the State. These statutory Returns are required to be compiled at the Head Quarters for onward transmission to Labour Ministry, Directorate General Factory Advice Services & Labour Institute and Labour Bureau which will be utilised to formulate policies for betterment of the workers.

Technical Inspecting Officers and other supporting office staffs will be essentially required if these actions are to be taken systematically, promptly and efficiently.

Therefore, one continuing scheme and 3(three) new schemes as mentioned at item No.10 are proposed for implementation phase by phase throughout the Sixth Plan period.

Targets :-

(1). About 135 establishments such as Printing Presses, Rice Mills and Soap factories will be brought under the purview of the Factories Act in exercise of powers conferred under section 85 of the Act *ibid.* Rigorous follow-up actions will be taken so that more than 1200 workers engaged in these factories get all the benefits including safety, health and welfare.

(2). More than 80 manufacturing units scattered in remote areas in 3(three) Districts have been running without registration and factory licence for a long time, though they fulfill all the conditions required for licencing. As such the workers engaged therein are deprived of the benefits. These units will be covered this time.

(3). Approval of Plans, issue of licence and implementation of other provisions of the Acts will be undertaken to the anticipated new factories (numbering more than 140) to come up during this period.

(4). Vigorous implementation of the provisions of Factories Act, 1948 and other four allied Acts as mentioned earlier will be undertaken in 205 licenced factories already in existence.

(5). Licence fee/Renewal fee etc to be realised from the newly covered factories, will increase the government revenue to Rs.2'00 lakhs/year approximately.

No. of posts proposed for 3(three) new schemes and 1(1) continuing scheme is 47. Year-wise break-up are as follows:-

	80-81	81-82	82-83	83-84	84-85	Total
A). New Scheme. -	9	16	10	6		41
B). Continuing Scheme. 6	-	-	-	-	-	6

Financial Targets:

	80-81	81-82	82-83	83-84	84-85	Total
	0'32	1'50	3'50	3'28	3'00	11'60
Total (from 1980-85) ...						11'60

4. Review of the actual achievement during 1978-79

(a). In addition to 52 old licenced factories at the end of 1977-78, 50 more new factories were registered and licenced during this period and additional 2000 workers were given benefits under the Factories Act and other allied Acts.

In 1978-79, approved outlay was Rs.0'10 lakh and the entire amount was spent.

5. Review of the actual achievement during 1979-80.

(a). In addition to 102 old licenced factories at the end of 1978-79, 86 more new factories were registered and licenced during this period. More than 4000 workers engaged in these 86 new factories thus, became elligible for the benefits under these Acts.

(b). In 1979-80, approved outlay was Rs.0'10 lakh and the entire amount was spent.

6. Anticipated achievement during 1980-81.

In addition to 198 registered and licenced factories at the end of 1979-80, 17 more new factories employing about 1500 workers have already been licenced as on 15-8-80 during this year. It is anticipated that 25 more new factories will be covered during the remaining period of 1980-81 to raise the number of total registered factories to 260.

Approved outlay was Rs.0'32 lakh in respect of one conti-nued scheme "strengthening of Factory Inspectorate" and the entire amount will be spent.

7. Special Programme for Schedule Castes during 1980-85

There is no scope in the Plan to include any scheme specifically for the benefits of sdchedule Castes.

8. Tribal Sub-Plan during 1980-85.

- Nil -

9. Minimum Needs Programme during 1980-85

- Nil -

10. New Schemes and continuing Schemes :-

New Schemes :

- 1). Opening of a full-fledged office of the Chief Inspector of Factories at the Head Quarters. Rs.5'00 l
- 2). Opening of District Factory Inspectorate in North/South Tripura Districts. Rs.2'00
- 3). Opening of Industrial Hygine-cum-safety Laboratory in the office of the Chief Inspector of Factories. Rs.3'00

Continuing Scheme

- 1). Strengthening of existing Factory Inspectorate (attached to the Labour Directorate)Rs. 1'60

----- Total :- -----

11. Capital content:

- a). Purchase of a vehicle (Diesel Jeep) 0'80 lakh
proposed in New Scheme No.1.
- b).(i) Construction of Building for Hygine-cum-safety Laboratory in New Scheme No.3.2'00 lakhs
- (ii) Purchase of model equipments/ machineries for the safety Laboratory in New Scheme No.30'75 "

----- Rs. 3'55 lakhs -----

12. Employment potential

Employment potential is 47. This includes both Inspecting staff and office staff.

- | | | | |
|----------------------------------|----------|---|----|
| a). Skilled | 19 | Y | |
| b). Semi-skilled/
Un-skilled. | 28 | X | |
|  |  | \| | 47 |

13. Difficulties & Bottlenecks:

The factories are scattered throughout the 3(three) Districts in the State. Some of them are situated in very remote areas. The tendency of the occupiers/owners is always to avoid the provisions of the Factories Act vis-a-vis other four allied Acts and to deprive the workers of their legitimate claims and benefits. The workers are at the same time very poor and illiterate. Owners thus, get scope to exploit them and do nothing for their safety, health and welfare. But because of lack of Inspecting Officers and vehicle, it is not possible for the only Inspector of Factories at Agartala Head Quarters to conduct inspections throughout the State. Further, in absence of adequate office staff, proper follow-up actions connected with issue of notices, launching of prosecutions etc can not be done.

14. Brief description of each scheme :

Continuing Scheme

1. Strengthening of existing Factory Inspectorate(attached to the Labour Directorate.

This is a continuing scheme. It will continue for the entire Sixth Plan period. The scheme provides skeleton class III and class IV staff for office. These staff are being utilised in clerical works connected with implementation of the provisions of the Acts mentioned earlier.

A sum of Rs.1'60 lakh will be required during the entire Sixth Plan period for paying pay and allowances of the staff including contingencies.

New Schemes:1. Opening of a full-fledged office of the Chief Inspector of Factories at the Head Quarters.

This scheme will eliminate exploitation of Factory workers and will also establish proper working conditions and safety of the workers. The scheme will provide sufficient manpower and means to enforce all statutory provisions of different safety and welfare legislations. Chief Inspector of Factories or Joint Chief Inspector of Factories is the decision making authority in execution works for this purpose under the Acts/Rules. But neither this State has a regular full time Chief Inspector of Factories nor has it a office of the Chief Inspector of Factories with proper manpower and machineries. At present Labour Commissioner in addition to his own duties, has been functioning as the Chief Inspector of Factories and the office of the Chief Inspector of Factories is attached with the Labour Directorate with only one Inspecting Officer (Inspector of Factories) for the entire State. This set up was adopted when there had been only about 25 factories in Tripura employing about 600 workers. This set up is still existing when there are already 205 factories employing 18,000 workers with some more 400 factories to come up within next 2/3 years. Therefore, in absence of regular Chief Inspector of Factories, a full-fledged decision making authority at least in the rank of Joint Chief Inspector of Factories is necessary at this stage to take initiative and drive in execution of work. It is also essential to create this post so that technical approval for the Plans, safety approvals for the machineries and stability of buildings

and sanction for prosecution arising out of technical defects in factories etc can be perfectly looked into as required under different Acts and Rules framed thereunder in course of implementation of the provisions of these Acts. This post will further enable proper and sufficient supervision of the works of all Inspector of Factories who are basically technical persons.

Further, the foundation to achieve the objectives lies in vigorous inspection work. But there is not a single vehicle for this office though the factories are spread out in all parts of the State. The Inspector of Factories or Joint Chief Inspector of Factories is also required more to the factories immediately on receipt of information of an accident for making enquires for lodging compensation cases etc. This is a statutory requirement as prescribed in the State Factories Rules. Without a Vehicle this inspection and enquiry works are being hampered. Therefore, one vehicle (Diesel Jeep) is badly needed for this office. With this idea, the scheme has been proposed to have a separate office for Factory Directorate headed by the Joint Chief Inspector of Factories with other supporting Field Officer and staff which is as under :-

A).	1. Joint Chief Inspector of Factories (1100-1600)	...	1
	2. Inspector of Factories (500-1300)	.....	1
	3. Stenographer (325-665)	.....	1
	4. Head Clerk (350-725)	.....	1
	5. Accountant (350-725)	.....	1
	6. St. Inspector (325-665)	.....	1
	7. U.D.Clerk (330-580)	.....	2
	8. L.D.Clerk (240-440)	.....	4
	9. Gestetner Operator (220-380)	.....	1
	10. Driver (220-380)	.....	1
	11. Class IV staff (170-210)	.....	8
		--- -- Total ---	22

B. Purchase of Vehicle (Diesel Jeep) 1

Proposed post of Inspector of Factories at the Head Quarters is necessary to cope up with the increasing load of field works in West Tripura District alone. At present there are 125 licenced factories in this District employing 12,000 workers. The number of factories in this District is likely to increase to 300 during this plan period. Simultaneously, the number of workers coming under the purview of the Factories Act, Workmens' Compensation Act and Cotton Ginning and Pressing Factories Act etc will rise to 22,000 approximately. It will be therefore, practically impossible for one Inspector of Factories (existing) to inspect such a large number of factories spread all over the West Tripura District. With the creation of the proposed post, this work can however be divided which will enable proper and smooth implementation of the Acts.

The post of proposed Stenographer will be attached to the Joint Chief Inspector of Factories.

At present, the process of depositing licences fees and renewal fees etc is through Treasury Challans. The fees will be deposited now by cheques, drafts and cash receipts in addition to the existing system.

Therefore, for smooth and efficient accounts work for sufficient amount of money as revenues and also for the other accounts work connected with the pay and allowances of the office staff, one post of Accountant is essential.

With the separation of the office as also increase in the number of factories, clerical works in each section (i.e. Establishments section, Accounts section, Registration/Renewal section and Prosecution section etc) will definitely increase. To cope up with this increasing clerical works, the post of U.D.Clerks and L.D.Clerks have been proposed while the Head Clerk will supervise the activities of clerical and class IV staffs.

Financial Outlay :

A sum of Rs.5'00 lakhs will be required for implementation of the above scheme during the whole Sixth Plan period.

Scheme No.2 (New)

Opening of District Factory Inspectorate in North/South Tripura Districts.

Out of existing total 205 registered and licenced factories as on 15-8-80 in Tripura, 60 factories employing 5000 workers are situated in the North Tripura District while 20 factories employing 1000 workers are situated in the South Tripura District. Anticipated rise in the number of factories during the Sixth Plan period is 600 out of which 200 will belong to North Tripura District and more than 100 will belong to South Tripura District employing 8000 and 5000 workers respectively.

Implementation of various provisions of the Factories Act and other allied Acts requires visits to the factories at least once in each month. Therefore, with the existing set up having only one Inspector of Factories at the Head Quarters

(i.e West Tripura District) it is not at all possible to implement the provisions of the Acts in the factories situated in different parts of North & South Tripura Districts where minimum distance is 60 K.M. for South Tripura District and 160 K.M. for North Tripura District from Head Quarters.

For smooth and efficient functioning of the Machinery for implementation of such Acts to achive the objectives already mentioned in the Introduction, this scheme to open 2(two) Factory Inspectorates headed by one Inspector of Factories in each case in 2(two) Districts has been proposed with minimum essential staff component which are as follows :-

North Tripura District

1. Inspector of Factories (500-1300)	.....	1
2. U. D. Clerk (330-580)	.....	1
3. L. D. Clerk (240-440) Cum-Typist.	.....	2
4. Class IV staff (170-210)	.....	4
-----		8 posts

South Tripura District

1. Inspector of Factories (500-1300)	.....	1
2. U. D. Clerk (330-580)	.....	1
3. L. D. Clerk (240-440) Cum-typist	.....	2
4. Class IV staff (170-210)	.....	4
-----		8 posts

The staffs proposed here are minimum requirements for 2(two) District Level Offices.

Financial Outlay :

A sum of Rs.2'00 lakhs will be required for the above mentioned scheme during the entire Plan period for implementation of the scheme.

Scheme No.3 (New)Opening of Industrial Hygiene-cum-safety Laboratory in the office of the Chief Inspector of Factories.

With the development of Engineering Technology and precision type of machineries used in the modern factories, the rates of accidents are increasing gradually inspite of various efforts to check it. It has been found that the owners of factories do a little for safety of their workers inside the factories to avoid investment on non-production items. The outlook of the owners are very much responsible to increase the number of accidents. Further, the atmosphere inside and outside the factories very often pollute the environment which engagers the life of the workers as well as surrounding inhabitants. With a view to checking this recurring incidents as well as accidents occurring in the factories, it is essential that the workers should be trained with material handling and other safety concepts in respect of machineries. At the same time, it is essential to enlighten the owners about different precautionary or prohibitive instruments required to be installed in factories to save the workers from accidents and occupational diseases. The Laboratory as proposed will have model equipments with their safety arrangements and will be utilised in giving training to the workers sponsored by the different factory owners. Besides, the Laboratory will also be utilised to conduct Seminars, Symposium etc to discuss on safety aspects modern factories.

The following staff are required for the Laboratory.

1). Laboratory Instructor (325-665)	.....	1
2). Laboratory Attendent Cum- Machine Operator (240-440)	.....	1
3). Class IV staff (170-210)	.....	1
	-----	<u>3 posts</u>

Financial Outlay :

(a) Construction of Building for Laboratory Cum-Workshop	.....	Rs.2'00 lakh
(b) Cost of Model Machineris/equipments.....		Rs.0'75 "
(c) Pay and allowances of staff	.....	Rs.0'25 "
	-----	<u>Rs.3'00 lakhs</u>

Hence, a sum of Rs.3'00 lakhs will be required for implementation of the scheme during the Plan period.

15. Brief Description of Centrally/Central Sponsored Scheme

- Nil -

EMPLOYMENT CONTENT OF PLAN SCHEMES
 OUTLAY AND EXPENDITURE AND TARIFF

EMPLOYMENT STATEMENT (Continued)

IMPLEMENTING DEPARTMENT: LABOUR AND LABOUR WELFARE

STATE : TRIPURA

I. Labour Administration (a) Labour Wing (Labour Directorate)

(b) Factory Wing (Office of the Chief Inspector of Factories)

Name of the Schemes.	Outlay and expenditure (Rs. in lakhs)				
	1978-79 (Actuals Expend)	1979-80 (Actuals Expend)	1980-81 (Actuals Expend)	1981-82 (Proposed Outlay)	1980-81 (Proposed Outlay)
1	2	3	4	5	6
Labour Wing (Continuing)					
Industrial Relations Machi. Welfare Measures.	1'02	1'41	2'68	3'20	24'47
Factory Inspectorate.	0'10	0'12	0'32	0'35	1'60
Labour Wing (Labour Directorate) (New Schemes)					
Direction & Administration.	-	-	-	1'55	8'66
Social Security of Labour. Education & Training. Research & Statistics.	-	-	-	-	-
Constn -tion of Building etc. under scheme No.1 & 2 & 5)	-	-	-	5'00	5'00
Factory Wing. Office of the Chief Inspector of Factories					
Full fledged office for Chief Inspector of Factories.	-	-	-	0'35	4'20
District Factory Inspectorates.-	-	-	-	-	2'00
Industrial Hygiene Laboratory. -	-	-	-	-	3'00
Total :- LABOUR AND LABOUR WELFARE:	1'12	1'53	3'00	10'45	48'93

EMPLOYMENT STATEMENT

		Total direct employment generation (Nos)												
		1978-79		1979-80		1980-81		1981-82		1980-85				
Const.	per days	Conti.	Yrs.	Const.	days	Conti	Yrs.	Const.	days	Cont.	Yrs.	Const.	days	Years
7	8	9	10	11	12	13	14	15	16					

(Continuing)

1. Industrial Relations.	-	20	-	20	-	31	-	54	-	98
2. Welfare Measures.	-	10	-	10	-	14	-	18	-	37
3. Factory Inspecto.	-	-	-	2	-	6	-	6	-	6
New Schemes.										
4. Direction & Admi.	-	-	-	-	-	-	-	12	-	17
5. Social Security.	-	-	-	-	-	-	-	3	-	3
6. Education & Train.	-	-	-	-	-	-	-	3	-	2
7. Research & Sts.	-	-	-	-	-	-	-	15000	-	15000
8. Const. Building.	-	-	-	-	-	-	-	15000	-	15000
9. Full Fledged Office.	-	-	-	-	-	9	-	9	-	22
10. District Factory Insp.	-	-	-	-	-	-	-	-	-	16
11. Industrial Laboratory.	-	-	-	-	-	-	-	-	-	3
<hr/>										
Total: Labour & Labour	-	30	-	32	-	51	-	105	-	214
Welfare:										
(a). Labour Wing.										
(b). Factory Wing.										

NOTE :- Calculation of Norm = 3000 person days per Rs.1'00 lakh.

VI SOCIAL

VI SOCIAL AND COMMUNITY SERVICES.

LABOUR AND LABOUR WELFARE

1*. CRAFTSMEN TRAINING SCHEME.

With the setting up of one I.T.I. at Jatanbari (under sub-plan) there are now 3 I.T.I in the State. Jatanbari I.T.I is situated in the tribal belt and tribal people would be much benefitted. There are 112 seats in that I.T.I. It has seven trades viz. (1) sheet-Metal (2) Electrical (3) Blacksmith (4) Carpentry (5) Weaving (6) Basketry and (7) Tailoring.

Two trades namely pump machine store keeping at Indranagar and two other new trades namely surveyer and stenography at Kailashahar have been approved which will continue during 1981 .

An amount Rs. 5.95 lakhs including Rs. 1.30 lakhs for construction are proposed during 1980-85.

APPRENTICESHIP TRAINING.

The State Government has introduced a scheme of additional stipend equivalent to 50% of the stipend payable under Apprenticeship Act and both ways journey expenses to apprentices of Tripura who are sent to Industrial Establishments outside the State for training. The scheme will benefit the students immediately.

An outlay of Rs. 1.50 lakhs are provided in the plan period during 1980-85.

....

EMPLOYMENT SERVICES

VI SOCIAL & COMMUNITY SERVICES.

DRAFT SIXTH FIVE YEAR PLAN FOR
1980-85.

1. Introduction :

The problems of unemployment in the State has been causing serious concern to the Government. According to the Live Register of the State there are 67,288 registrants seeking employment at the end of December, 1979. Amongst them more than 50% are educated Job-seekers (Matriculate and above).

The activities of the employment services which were hitherto by and large directed to registrations and placements of Job-seekers mostly in urban areas are to be suitably extended to cater to the needs of the people of semi urban and rural areas. The services should be suitably expanded and strengthened wherever necessary so as to be more effective and to provide continuous guidance to the Job-seekers. The Employment Exchange machineries should also be organised so as to collect and process various employment and manpower data and undertake surveys and studies in the field of employment and manpower.

Although the problems of unemployment is a national phenomenon perhaps the problem of unemployment in this State is in acute form. The reasons are the State is industrially backward and its geographical position is such that it is virtually out off from the main stream of the national development.

Name of the schemes proposed for the implementation during the sixth plan period (1980-85) -----

S.No. (1) ----- Name of the scheme ----- (2)

Continuing Schemes.

1. Extension of Employment Services to rural areas by opening of Employment Information and Assistance Bureaux.
2. Strengthening of District Employment Exchanges (North and South) Tripura as well as Directorate.

NEW SCHEMES.

1. Employment Market Information programme- comprehensiveness of frame of establishments-through street surveys establishments of peripatetic teams.
2. Strengthening of Manpower Wing of the Directorate of Employment Services and Manpower Planning, Tripura.

2. Review of Fifth Five Year Plan 1974-78.

An amount of Rs.1.300 lakhs was allotted out of which an amount of Rs.1.445 lakhs was spent during the period for the following schemes :-

1. Providing Employment Market Information Unit attached to the District Employment Exchanges (North & South) Tripura which did not include establishment of peripatetic teams.
2. Providing Vocational Guidance Unit attached to the District Employment Exchanges (North & South Tripura).
3. Institution of Enforcement Machinery for the Employment Exchanges (C.N.V.) Act, 1959.

All the schemes were staff oriented.

3. Objective Strategy. Targets of the Draft Sixth Five Year Plan (80-85).

3.1. Main objects of the Employment Service are to extend its assistance to the Job-seekers of the Urban as well as rural areas. Apart from this, the services are to make assessment of Job opportunities available in the area, to identify Jobs of shortage and surplus categories for preparation of various job oriented schemes by different development departments, in solving the problem of Unemployment. As Government, in the recent past is giving more emphasis to develop the rural and under developed areas, it is felt necessary to extend the employment services more in the semi-urban and rural areas so that people in those areas may take full advantages of the facilities offered by the service. With this end in view, the following schemes have been taken up for implementation during the Sixth Five Year Plan period (1980-85)..

- (a) Extension of Employment Services to rural areas by opening of Employment Information and Assistance Bureaux.
 - (b) Strengthening of District Employment Exchanges as well as Directorate.
 - (c) Employment Market Information programme comprehensiveness of frame of establishments-through street surveys; establishment of peripatetic team.
 - (d) Penetration of Employment Services to rural areas by opening Employment Information and Assistance Bureaux.
 - (e) Strengthening of Manpower Wing of the Directorate of Employment Services & Manpower Planning, Tripura.
- 3.2. An amount of Rs.10.00lakhs has been proposed for the scheme during the sixth Five year plan. (80-85)

4. Review of actual achievement during 1978-79.

The approved outlay was Rs.0.78 lakhs during 1978-79 and the expenditure was Rs.0.73 lakhs, this constituting 93.6% achievements in financial terms. In addition to three continuing schemes, the department proposed to implement three new schemes during the year 1978-79 namely, (a) Strengthening of District Employment Exchanges, (b) Penetration of Employment Services to rural areas and towns by opening Employment Market Information programme by conducting street surveys. The last scheme could not be implemented during 1978-79.

5. Review of the actual achievements during 1979-80.

During 1979-80, an amount of Rs.0.75 lakhs was approved for implementing four schemes viz. (I) Penetration of Employment Services to rural areas, (II) Strengthening of District Employment Exchanges, (III) opening of Employment Information and Assistance Bureaux in rural areas and (IV) Collecting of Information about employment in private establishments. The expenditure incurred during the year is Rs.0.54 lakhs i.e. 72% in financial terms. The first two schemes could not be implemented due to non-appointment of Staff on account of Administrative difficulties during 1979-80.

6. Anticipated achievements during 1980-81.

During the year 1980-81 an amount of Rs.1.00 lakhs has been approved for implementation of the following 2(two) continuing and 2(two) new schemes and one more in the Centrally sponsored sector.

Continuing schemes (1980-81)

(a) Penetration of Employment Services in rural areas by opening of Employment Information and Assistance Bureaux in Kanchanpur, Melaghar and Amerpur, 3 posts of Upper Division Clerks have been created and officials posted which will continue during the year 1980-81 (Rs.0.30 lakhs).

(b) Strengthening of District Employment Exchanges as well as as Directorate (Rs.0.30 lakhs).

For strengthening of District Employment Exchanges (North & South) Tripura and to revitalise the District Employment offices for better work within the districts, 2(two) posts of Head Clerks have been created and officials posted. For 2(two) posts of Gestener Operators (one for each district offices) in the scale of Rs.220-380/- provision has been kept and posts have been created. Appointment will be made soon. Of these four posts of sorters-two posts are for Sub-Regional Employment Exchange, Agartala and one each for two districts. All the 4(four) posts of Sorter have been created.

New Schemes. (1980-81)

- (c) Extension of Employment Information and Assistance Bureaux in rural areas. (Rs.0.25 Lakhs)

For extension of Employment Services to rural areas 8(eight) nos. of Employment Information and Assistance Bureaux covering eight Block Head Quarters in Rajnagar, Mohonpur, Satchand, Teliamura, Bishalgarh, Chhamanu, Panisagar and Gandacherra will be opened during this year. 8(Eight) posts of Upper Division Clerks have been filled up for the purpose. Besides, 8(eight) posts of Lower Division Clerks have also been created for opening of eight more of such Bureaux in five Sub-Divisional Towns and three Block Head Quarters in Sabroom, Belonia, Kamalpur, Dharmaganagar, Sonamura, Jirania, Matabari and Kumarghat.

- (d) Employment Market Information programme-comprehensiveness of frame of establishments-establishment of peripatetic teams for street surveys. (Rs.0.10 Lakhs)

For collection of data under street surveys-8(eight) posts of Enumerators in the scale of Rs.240-8-320-10-440/- have been created and appointments will be made shortly. One Asst. Employment Officer(Gazette) in the scale of Rs.370-800/- has been created for implementation of the schemes and appointment is under process.

- (e) Centrally sponsored scheme(80-81)
Setting up of a special Employment Exchange for Physically Handicapped persons. (Rs.0.05)

- | | | |
|-----|---|------|
| 7. | <u>Special programme for S/C during 1980-85.</u> | NIL. |
| 8. | <u>Tribal sub Plan during 1980-85.</u> | NIL. |
| 9. | <u>Minimum needs programme during 1980-85.</u> | NIL. |
| 10. | <u>Continuing schemes and New Schemes (1980-85)</u> | |

New Schemes.

- (a) Extension of Employment services to rural areas by opening Employment Information and Assistance Bureaux.
- (b) Employment market Information programme comprehensiveness of frame of establishment through street surveys-establishment of peripatetic teams.
- (c) strengthening of manpower wing under the Directorate of Employment Services and Manpower Planning, Tripura.

Continuing Schemes.

- (a) Penetration of Employment services to rural areas by opening of Employment Information and Assistance Bureaux.
- (b) strengthening of District Employment Exchanges (North & South Tripura).

11. Capital Content. NIL.
12. Employment Potential. 31 persons.
13. Difficulties and Bottlenecks. All the schemes are staff oriented. Speedy implementation of the schemes depends on the creation of the post and filling up of the same.
14. Brief description of each scheme.

CONTINUING SCHEMES

- 14.1 Penetration of Employment Services in rural areas by opening of Employment Information and Assistance Bureaux.

The Employment Service has been organised in the rural areas in Block Head quarters namely Kanchanpur, Melaghar and Amarpur to allow the people in such areas to get full advantages of the facilities offered by the service. The posts of Upper Division Clerks (3 Nos) have been created and officials posted for the purpose. The scheme will continue during 1980-85 and an amount of Rs.2.00 lakhs has been proposed for the scheme during the period (80-85).

- 14.2. Strengthening of District Employment Exchanges (North & South Tripura).

Strengthening of District Employment Exchanges (North & South Tripura) for better work within the district to ensure a uniform and high level of service throughout the state. It has been decided that the employment services should operate efficiently. Policy and procedures connected with employment service should be of uniform standard. An amount of Rs.2.00 lakhs has been proposed for implementation of the continuing schemes during the period 1980-85.

New Schemes.

- 14.3. Extension of Employment Information and Assistance Bureaux in rural areas.

During 1980-81 a programme has been taken up for establishment of Employment Information and Assistance Bureaux in Rajnagar, Mohonpur, Satchand, Teliamura, Bishalgarh, Uhamanu, Panisagar and Dumburnagar Block Head quarters for rendering employment assistance to rural people of these areas. Total 8 (eight) posts of Upper Division Clerks have been created for implementation of this scheme during 1980-81. This scheme will continue beyond one year. Besides, Employment Information and Assistance Bureaux will also be opened in 5 (five) Sub-Divisional Towns, namely Sabroom, Belonia, Kamalpur, Dhama

Dharmanagar and Sonamura for assistance to the urban people and 3(three) more in the remaining Blocks namely Jirania, Amanghat and Matabari for rendering overall employment assistance to rural people. Total 8(eight) posts of Lower Division Clerks have been created for the scheme. During 1980-85 an amount of Rs.1.75 lakhs have been proposed.

14.4 Employment Market Information programme comprehensiveness of frame of establishments through street surveys - establishment of peripatetic teams.

For improving the quality of the data collected under Employment Market Information programme, peripatetic teams for street surveys for identifying new establishments to make the data more reliable and to collect relevant information from the Job-seekers is required to be established under this State Directorate of Employment. These data are essential for manpower assessment and utilisation of the same in and outside the State. An amount of Rs.1.00 lakhs has been proposed during 1980-85.

14.5. Strengthening of Manpower Wing of the Directorate of Employment Services & Manpower Planning: Tripura.

AIMS AND OBJECTS OF THE SCHEME

For undertaking suitable studies in different areas of this State, both urban and rural, for taking up suitable schemes for generating employment opportunities for the unemployed and underemployed persons of areas during the Sixth Five Year Plan period i.e. 1980-85, through the Employment and Manpower Directorate associating other concerning departments and organisations and suiting to the local conditions and resources, this scheme is required to be incorporated in the Sixth Five Year Plan of this Directorate. This scheme has been prepared as per the guidelines and directives prescribed by the Planning Commission.

Staff component under this scheme is given below:
3(three) posts of Senior Investigators in the scale of Rs.325-665/- and 3(three) posts of Class 1v in the scale of Rs.170-210/- pay and allowances for the staff mentioned above will be required from 1980-85-total Rs.1.50 lakhs. For furniture, office expenses & other contingencies approximately Rs.0.20 lakhs will be required. Total amount of Rs.1.70 lakhs has been proposed during 80-85.

All the Investigators to be posted in 3(three) district offices will be assisted in their field studies etc. from time to time by the Enumerators of which 8(eight) nos. of

of posts have already been created under this Directorate and officials are being posted in different sub-Divisions during the sixth Five Year Plan period(80-85). A few higher statistical posts (St. Asstt) will have to be created during the Sixth Five Year Plan period for proper implementation of the scheme.

15. Brief description of Centrally sponsored Scheme.

15.1. Setting up of a special Employment Exchange for Physically Handicapped persons (50% shared scheme)

The Directorate has also taken up one Centrally sponsored scheme for physically handicapped persons during the year 1981-82. This scheme is staff oriented. For taking initiative measure in that directions, one Employment Exchange for physically Handicapped persons has been formally inaugurated by the Hon'ble Chief Minister, Tripura on the 29th February, 1980 with a revised estimate of Rs.49,400/- under the Centrally sponsored scheme.

The staff position under this scheme is as follows:-

Sl No.	Designation of post.	No. of posts.
(1)	(11)	(111)
1.	Asst. Employment Officer (Rs.370-800/-)	1(one)
2.	Upper Division Clerk (Rs.330-580/-)	1(one)
3.	Lower Division Clerk. (Rs.240-440/-)	1(one)
4.	Peon (Rs.170-210/-)	1(one)
		4 (Four)

The function and object of the scheme is as follows:-

1. To place blind and orthopedically handicapped persons in suitable employment.
11. To give vocational guidance where necessary.
111. To collect information about size of the problems and the special needs of handicapped persons.
- 1v. Identify occupations suitable for the handicapped.
- V. Try to persuade employment to handicapped persons.
- V1. Establish liasion and co-operation with other organisation engaged in helping the handicapped.
- V11. E.G. training institutions and
- V111. Follow up to ensure that each handicapped persons in setting down satisfactorily in his employment.

The financial implication involved to implement the scheme during 1980-85 has been estimated to Rs.3.10 lakhs. an amount of Rs.1.55 lakhs has been provided being the 50% state share during the Sixth Five Year Plan period.

NAME OF SCHEMES (80-85)	YEARWISE BREAK UP OF FINANCIAL TARGET					TOTAL.
	1980-81	81-82	82-83	83-84	84-85	
(1)	(2)	(3)	(4)	(5)	(6)	(7)
A. CONTINUING SCHEMES	APPROVED OUTLAY.	PROPOSED OUTLAY.	PROPOSED OUTLAY.	PROPOSED OUTLAY.	PROPOSED OUTLAY.	PROPOSED OUTLAY.
1. Penetration of employment services to rural areas by opening Employment Information & Assistance Bureaux.	Rs.0.30	Rs.0.35	Rs.0.40	Rs.0.45	Rs.0.50	Rs.2.00
2. Strengthening of District Employment Exchanges as well as Directorate.	Rs.0.30	Rs.0.35	Rs.0.40	Rs.0.45	Rs.0.50	Rs.2.00
B. <u>New Schemes.</u>						
3. Extension of Employment Information and Assistance Bureaux.	Rs.0.25	Rs.0.30	Rs.0.35	Rs.0.40	Rs.0.45	Rs.1.75
4. Employment Market Information programme comprehensiveness of frame of establishments through street surveys-establishment of peripatetic teams.	Rs.0.10	Rs.0.15	Rs.0.20	Rs.0.25	Rs.0.30	Rs.1.00
5. Strengthening of Manpower Wing under the Directorate of Employment Services and Manpower Wings.		Rs.0.25	Rs.0.35	Rs.0.45	Rs.0.65	Rs.1.70
C. PROVISION FOR CENTRALLY SPONSORED SCHEME.	Rs.0.05	Rs.0.20	Rs.0.35	Rs.0.40	Rs.0.45	Rs.1.55
TOTAL:	Rs.1.00	Rs.1.70	Rs.2.05	Rs.2.40	Rs.2.85	Rs.10.00

Ctd.

OUTLAY & EXPENDITURE AND TARGETS & ACHIEVEMENTS

STATE : TRIPURA.

Implementing Department:-Labour & Labour Welfare
Employment Services.

Name of the Schemes.	Outlay and expenditure on Employment.				
	(Rs. in lakhs)				
	78-79	79-80	80-81	81-82	80-85
	(Actual expenditure)	(Actual expenditure)	(Approved Outlay)	(Proposed Outlay)	(Proposed outlay)
1.	2.	3.	4.	5.	6.
A. CONTINUING SCHEMES.					
1. Penetration of Employment services to rural areas by opening E.I. & A. Bureaux.	0.33	0.21	0.30	0.35	2.00
2. Strengthening of Dist. Employment Exchanges (North and South Tripura)	0.40	0.30	0.30	0.35	2.00
B. NEW SCHEMES					
3. Extension of E.I. & A. Bureaux.	-	-	0.25	0.30	1.75
4. Employment Market Information programme-establishment of peripatetic teams.	-	-	0.10	0.15	1.00
5. Strengthening of Manpower Wing under D/ESMP, Tripura.	-	-	-	0.25	1.70
6. Centrally sponsored scheme for setting up of spl. Emp. Exch. for physically handicapped persons.	-	0.03	0.05	0.30	1.55
TOTAL:	0.73	0.54	1.00	1.70	10.00

Contd.

P/10

Total direct employment generation
(Nos)

EMP-10

78-79 (Actuals)		79-80 (Actuals)		80-81 (Target)		81-82 (Target)		80-85 (Target)	
Construction person days.	Continuing person years.	Construction person days.	Continuing person years.	Construction person days.	Continuing person years.	Construction person days.	Continuing person years.	Construction person days.	Continuing person years.
7.	8.	9.	10.	11.	12.	13.	14.	15.	16.
-	3	-	3	-	3	-	3	-	3
-	2	-	2	-	8	-	8	-	8
-	-	-	8	-	8	-	8	-	8
-	-	-	-	-	9	-	9	-	9
-	-	-	-	-	-	-	6	-	6
-	-	-	2	-	4	-	4	-	4
-	5	-	15	-	32	-	38	-	38

SECTOR - VI - SOCIAL AND COMMUNITY SERVICES

FIVE YEAR PLAN (1980-85) DOCUMENT UNDER THE PROGRAMME FOR WELFARE OF SCHEDULED TRIBES AND SCHEDULED CASTES.

INTRODUCTION.

Sch. Castes and Sch. Tribes constituting 12.4% and 29% respectively of the population of Tripura, have normally been identified as weaker sections of the Society and special emphasis on developmental schemes for them has always been given in keeping with the directive principles of the state policy. The Department of Welfare for Sch. Castes and Sch. Tribes aims at taking up schemes for individual beneficiaries belonging to Sch. Castes and Sch. Tribes with a view to accelerating the process of their socio-economic development. In addition to this, schemes for creating community facilities like link road, water reservoirs etc. are also taken up.

2. REVIEW OF 5TH FIVE YEAR PLAN (1974-78)

Approved outlay under the programme for Welfare of Sch. Tribes and Sch. Castes in State's Fifth Five Year Plan (1974-78) was Rs. 261'69 lakhs out of which Rs. 188'42 lakhs had been utilised during the period ending on 31st March, 1978. During this 4 year period 1974-78, out of the total outlay of Rs. 205 lakhs, Rs. 165'62 lakhs was earmarked for Sch. Tribes, Rs. 4.50 lakhs for Direction and Administration and Rs. 34.48 lakhs for Sch. Castes. The expenditure was incurred during this 4 year period 1974-78, was to the tune of Rs. 152'44 lakhs for Sch. Tribes, Rs. 2.25 lakhs for Direction and Administration and Rs. 33'73 lakhs was for Sch. Castes. The shortfall in expenditure was to the tune of Rs. 16'58 lakhs.

2.2. The main scheme during fifth five year plan period was settlement of jhumias and landless Sch. Tribes and Sch. Castes. Under this Scheme, 1757 jhumias and landless Sch. Tribes and 632 Sch. Caste families had been settled during the first four years of the fifth five year plan. Besides, further grants had also been given to 1289 jhumias and landless Sch. Tribes and 441 Sch. Castes families respectively under the scheme. 2977 Sch. Tribes and 3403 Sch. Castes students had been awarded boarding house stipends and pre-matric scholarships.

2.3. An amount of Rs. 181.40 lakhs was allocated by the Govt. of India as special central assistance for implementation of Schemes under Tribal Sub-Plan during the fifth five year plan (1974-78). Rs. 165.01 lakhs was spent against this allocation of

Rs. 181.40 lakhs. Under special central assistance programme, 3134 jhumias and landless Sch. Tribe families had been settled and further grants had been given to 1833 jhumias and landless Sch. Tribe families. Besides, Rs. 9.219 lakhs had been spent against the total allotment of Rs. 22.00 lakhs under primitive group programme.

2.4. There was no scheme under M.N.P. in the programme for Sch. Tribes and Sch. Castes during fifth plan period.

3. OBJECTIVE STRATEGY AND TARGETS FOR THE 6TH FIVE YEAR PLAN (1980-85)

3. The basic objective of the 6th five year plan will be to reduce the economic in-equalities amongst the Sch. Castes and Sch. Tribes and other communities and to eliminate the processes of exploitation operating in these sections of society.

3.2. The basic strategy adopted for achievement of these objectives is to take up such schemes as will contribute to the economic development of the members of Sch. Castes and Sch. Tribes. In addition, Scheme for providing social security to members of Sch. Castes and Sch. Tribes, liquidating their debts and meeting their credit requirement will also be taken up. Efforts will be made to spread education in these sections and to encourage them to diversify their occupation from purely agriculture sector to non-agricultural sectors.

3.3. Most of the schemes of this Department are such as are not amenable to fixation of physical targets. It will be the endeavour to take up atleast 50% of the members of Sch. castes and Sch. Tribes above poverty line during 6th five year plan period. A total of Rs. 956.12 is sought to be spent during this period, for attaining the objectives and targets as mentioned above.

3.4. Out of total plan outlay of Rs. 956.12 lakh, the Sch. Tribe sector will get Rs. 628.11 lakh, of which quantified amount to be spent in Sub-Plan area is Rs. 351.07 lakh and Sch. Caste sector will get Rs. 299.12 lakh. An amount of Rs. 28.89 lakh has been proposed for Direction and Administration.

4. REVIEW OF THE ACTUAL ACHIEVEMENT DURING 1978-79.

A total amount of Rs. 81.00 lakhs had been provided during the year 1978-79 for Welfare for Sch. Castes and Sch. Tribes against which the expenditure was Rs. 73.29 lakhs. Out of this

total expenditure of Rs. 73'29 lakhs during the period under review, Rs. 54'93 lakhs for Sch. Tribes, Rs. 17.84 lakhs for Sch. Castes and only Rs. 0.52 lakhs for Direction & Administration. During this period, 648 new families of jhumias had been taken up for settlement and further grants were given to 2273 families. This involved a total expenditure of Rs. 39.757 lakh. 671 Tribal students were provided with boarding house stipend and scholarship, 800 Tribal families were given financial assistance for revitalisation of 59 colonies. Jhum paddy seeds were distributed to 4,000 jhumia Tribal families and debts of 581 Tribal families had been liquidated. In addition, training centres for training in weaving, tailoring, cane and bamboo craft, short hand and type writing etc. were run.

4.2. In the Sch. Caste sector 323 landless Sch. Caste families had been settled and further grants to 593 families were given, with a total expenditure of Rs. 9.844 lakh. 968 Sch. Caste students had been provided with boarding house stipend and scholarship, 490 families had been given financial assistance for repair and renovation of their houses, and debts of 110 families were liquidated. 176 Sch. Caste entrepreneurs had been given margin money assistance for taking up non-agricultural pursuits. In addition, training centres for tailoring, cane and bamboo craft, short hand and type writing etc. were run.

5. ACHIEVEMENT DURING 1979-80.

A total amount of Rs. 117.58 lakh had been provided during the year 1979-80 for the Welfare of Sch. Castes and Sch. Tribes out of which Rs. 76'63 lakhs was targeted towards Sch. Tribes, Rs. 39'16 lakhs towards Sch. Castes and the balance amount for Direction and Administration. The expenditure incurred was to the tune of Rs. 105.54 lakhs out of which Rs. 71.22 lakhs was for Sch. Tribes, Rs. 32.90 lakhs for Sch. Castes and the remaining amount was for direction and administration. During the period 238 new families of jhumias had been taken up for settlement and further grants were given to 1154 families. This involved a total expenditure of Rs. 30'59 lakhs. 364 Tribal students were provided with boarding house stipends and scholarships, 592 Tribal families were given financial assistance for revitalisation of 59 colonies. Jhum paddy seeds were distributed to 6000 jhumia families and debts of 351 Tribal families had been liquidated. In addition, training centres for training in weaving, tailoring, cane and bamboo crafts, short hand and type writing etc. were run.

5.2. In the Sch. Caste sector 360 landless Sch. Caste families had been settled and further grants to 634 families were given with a total expenditure of Rs. 13.58 lakhs. 886 Sch. Caste students had been provided with boarding house stipend and scholarships. 350 families had been given financial assistance for repair and renovation of their houses and debts of 410 families were liquidated. 331 Sch. Castes entrepreneurs had been given margin money assistance for taking up non-agricultural pursuits. In addition, training centres for tailoring, cane and bamboo crafts, short hand and type writing etc. were run.

6. ANTICIPATED ACHIEVEMENT DURING 1980-81.

The total plan outlay for welfare of Sch. Castes and Sch. Tribes during 1980-81 has been fixed at Rs. 124.00 lakh. Of this, Rs. 76.17 lakhs is meant for Sch. Tribe sector, Rs. 40.66 lakhs for Sch. Caste sector and Rs. 7.17 lakhs for Direction and Administration.

6.2. It is planned to take up 500 nos. of new jhumia families for settlement and 1000 nos. of families will be provided further grants under jhumia settlement schemes involving a total expenditure of Rs. 37.32 lakhs. The Tribals who receive land as a result of restoration proceedings will be paid assistance to the tune of Rs. 2.00 lakhs. A total of Rs. 10.50 lakhs will be spent against the schemes relating to education and culture of Sch. Tribe, important amongst them being provision of pre-matric scholarships and boarding house stipend and establishment of residential schools. The centres set up earlier for imparting training in weaving, tailoring, cane and bamboo crafts, short hand and type writing etc. will continue to function. Members of Sch. Tribes will be provided assistance for buying shares of M.C.S. In addition, schemes for providing medical assistance, legal assistance, margin money assistance etc. will be continued for the members of Sch. Tribes.

6.3. During the year 1980-81, the Department of Welfare for Sch. Castes and Sch. Tribes has rescued and repatriated 209 no. of refugee Tribals who had been brought to Tripura by unscrupulous racketeers. This involved a total expenditure of Rs. 1.34 lakh.

6.4. In the Sch. Castes sector, Rs. 12.90 lakhs will be spent for schemes relating to education i.e. boarding house stipend, pre-matric scholarship, establishment of boarding house

for harijan boys, Girls hostel etc. A total of Rs. 9.00 lakhs will be spent for settlement of landless Agri. labourers under which 550 new families will be taken up and further grants will be provided to 425 old cases. Similarly Rs. 9.00 lakhs will be spent for settling 560 new landless non-agricultural workers. The existing centres for imparting training on tailoring, cane and bamboo crafts, short hand and type writing will be continued. Members of Sch. Castes will be provided with share capital assistance to join PACS. Rs. 2.00 lakhs will be provided towards share capital of Tripura Sch. Castes Cooperative Development Corporation. In addition, schemes for medical assistance, legal assistance, margin money assistance etc. to Sch. Castes will be continued.

6.5. In addition, a total of Rs. 2.50 lakh is sought to be spent towards the pay and allowances of the staff and Rs. 4.67 lakhs will be spent for construction of office building.

7. SPECIAL PROGRAMMES FOR SCH. CASTES DURING 1980-81 UNDER THIS DEPARTMENT.

A good number of schemes will be implemented for exclusive benefit of Sch. Castes during the sixth Five Year Plan period. These include schemes like boarding house stipend, pre-matric scholarship, girls hostel, settlement of landless agricultural labourers and non-agricultural labourers, training on tailoring, cane and bamboo craft, liberation from indebtedness, margin money assistance, legal assistance and medical assistance etc. To implement all such programmes for the welfare of Sch. Caste communities in the state during the period 1980-85, a total sum of Rs. 299.12 lakhs are sought to be spent out of which the proposed Sixth Plan provision of Rs. 956.12 lakhs i.e. 31.3% of the total outlay for 1980-85 is proposed to be utilised for the benefit of scheduled castes.

8. TRIBAL SUB-PLAN DURING 1980-85.

A large number of schemes are implemented for the exclusive benefit of Sch. Tribes, these include schemes like boarding house stipend, pre-matric scholarship, settlement of jhumias and landless Sch. Tribes, training on weaving, tailoring and cane and bamboo crafts, liberation from indebtedness, margin money assistance, legal assistance and medical assistance etc. During the period of 1980-85, a total sum of Rs. 628.11 lakhs is sought to be spent for development of Sch. Tribes out of the sixth plan provision of Rs. 956.12 lakhs.

8.2. In addition,, the resources for development of Sch. Tribes are augmented by provision of special central assistance for primitive groups programme. Scheme for settlement of jhumias, Development of Animal husbandry, Fishery, enabling the Tribals to become ~~as~~ member of LAMPS, establishment of leprosy rehabilitation centre etc. are being implemented. A total of Rs.818.58 lakh is sought to be provided for this purpose during the 6th Plan period.

8.3. Schemes for specific benefit of primitive groups (only Reang have ^{been} identified as primitive groups in the state so far) will also be taken up during 6th plan period, involving a total expenditure of Rs. 126.00 lakh. These schemes will include settlement of primitive group Tribals, providing mobile medical teams for their benefit, assistance for enabling them to become members of cooperative and establishment of residential School etc.

8.4. Out of the total sixth Plan provision of Rs. 956.12 lakhs, Rs. 628.11 lakhs is for the benefit of Sch. Tribes against which an amount of Rs. 351.07 lakhs as indicated under paragraph No.3.4 is sought to be quantified for Tribal Sub-Plan area which constitutes 36.7 % of the total outlay proposed.

8.5. Thus, the total expenditure in the Sub-Plan area during the period 1980-85 is expected to be Rs. 1170.65 lakhs including the provision under special central assistance for primitive group programme.

9. MINIMUM NEEDS PROGRAMME DURING 1980-85.

No scheme under Minimum needs programme is being implemented under this Sub-sector.

10. NEW SCHEMES/CONTINUED SCHEMES.

A total of Rs. 934.99 lakh is provided for the continued schemes for the period 1980-85 and Rs. 21.13 lakhs for the new schemes during the same period.

11. CAPITAL CONTENT.

Rs. 91.73 lakh is envisaged as capital content for continuing schemes out of the total sixth plan size of Rs.956.12 lakh. No capital content has been proposed under new scheme.

12. EMPLOYMENT POTENTIAL.

The endeavour in implementing the schemes for welfare of Sch. Castes and Sch. Tribes is to keep the creation of new posts

to the minimum. New posts are sought to be created as and when it becomes absolutely essential. As such, the employment generation by the schemes of this Department will be negligible and may be treated as nil.

13. DIFFICULTIES AND BOTTLENECKS.

The following are main difficulties and bottlenecks in the implementation of programme for welfare of Sch. Tribes and Sch. Castes.

i) Tribal Welfare programme are being implemented through the technical agencies/experts of other Departments. Having no administrative control over those agencies/staff, the Tribal Welfare Department is dependent on regular submission of progress report, schemes, modifications etc. on these Department.

ii) Non-existence of technical personnel under the Department of Welfare of Sch. Tribes and Sch. Castes. These will be necessary if all the programmes needed for developing Tribal areas as also settling needy Sch. Caste population in vocational trades are to be implemented properly by the Tribal Welfare Department alone.

iii) Lack of communication facilities in interior Tribal areas, this poses a considerable problem in posting man and materials in the interior areas, where most of Tribal Welfare Department works are located. More incentive, region wise have to be given to induce personnel to stay in these areas.

iv) Non availability of lunga/plain land for settlement of jhumias, landless Sch. Tribes and Sch. Castes, settlements are being given on tilla land which is not only very costly but does ^{not} really give an economic living to the Tribals.

14. BRIEF DESCRIPTION OF EACH SCHEME

Details of schemes with financial as well as physical targets are given below :-

Welfare of Sch. Tribes
Education and Culture

1. Name of Scheme :- Revival of Folk Arts.

This is a continuing scheme. The intention underlying the scheme is to ensure continued interest and participation in tribal folk songs and dances which are integral part of their culture. The scheme envisages Cultural shows and competition at various levels.

The year wise financial outlay proposed under the scheme during Sixth Five Year Plan follows :-

Item	(Rs. in lakh)							
	1980-81				1981-82			
	Total	Sub-Plan	Total	Sub-Plan	Total	Sub-Plan	Total	Sub-Plan
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
Revival of Folk Arts	0.300	0.250	0.350	0.300				

1982-83		1983-84		1984-85		Grand Total	
Total	Sub Plan	Total	Sub Plan	Total	Sub Plan	Total	Sub Plan
(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)
0.400	0.350	0.450	0.400	0.500	0.450	2.000	1.750

Year-wise physical target under the scheme is not fixed.

2. Name of scheme :- Boarding House Stipend.

This is a continuing scheme which envisages giving stipend to students residing in Boarding houses attached to various Govt. and Non. Govt. Schools @ Rs. 90/- per month per student for 10 months in a year.

The year-wise financial outlay proposed during Sixth Five Year Plan follows :-

(Rs. in lakh)									
Item	1980-81			1981-82			1982-83		
	Total	Sub Plan		Total	Sub Plan		Total	Sub Plan	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
Boarding house stipend	0.500	0.300	0.603	0.405	0.666	0.450			
1983-84									
1984-85									
Grand Total									
Total	Sub-Plan	Total	Sub-Plan	Total	Sub-Plan	Total	Sub-Plan	Total	Sub-Plan
(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)
0.738	0.495	0.810	0.540	3.317	2.190				

Year-wise physical target proposed under the scheme during the Sixth Five Year Plan follows :-

(No-of student)									
Item	1980-81			1981-82			1982-83		
	Total	Sub Plan		Total	Sub Plan		Total	Sub Plan	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
Boarding house stipend	55	33	67	45	74	50			
1983-84									
1984-85									
Grand Total									
Total	Sub-Plan	Total	Sub-Plan	Total	Sub-Plan	Total	Sub-Plan	Total	Sub-Plan
(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)
82	55	90	60	368	243				

3. Name of scheme :- Coaching & allied Scheme for Sch.Tribes (Sharing Scheme)

This is a continuing scheme. The object of the scheme is to improve the chances of selection into Civil Services and to prepare/encourage the members of Sch.Tribes appearing in the competitive examination conducted by the Union Public Service Commission and Tripura Public Service Commission. Under the Scheme, Stipend to students as messing charge @ Rs. 150/- per month per student will be given for 4 month.

T.W.11.

4. Name of Scheme :- Pre-Matric Scholarships.

This is a continuing scheme. The scholarships is awarded @ Rs. 30/- per student per month for 10 months in a year.

The year-wise financial outlay under the scheme during Sixth Five Year Plan follows :-

(Rs. in lakh)

Item	1980-81		1981-82		1982-83	
	Total	Sub Plan	Total	Sub Plan	Total	Sub Plan
(1)	(2)	(3)	(4)	(5)	(6)	(7)
Pre-Matric Scholarships.	2.000	1.100	2.298	1.100	2.520	1.209
1983-84			1984-85		Grand Total	
Total	Sub-Plan	Total	Sub-Plan	Total	Sub-Plan	
(8)	(9)	(10)	(11)	(12)	(13)	
	2.772	1.329	3.042	1.458	12.632	6.196

Year-wise physical target under the scheme during Sixth Five Year Plan follows :-

Item	1980-81		1981-82		1982-83	
	Total	Sub Plan	Total	Sub Plan	Total	Sub Plan
(1)	(2)	(3)	(4)	(5)	(6)	(7)
Pre-Matric Scholarships.	666	366	766	366	840	403
1983-84			1984-85		Grand Total	
Total	Sub-Plan	Total	Sub-Plan	Total	Sub-Plan	
(8)	(9)	(10)	(11)	(12)	(13)	
	924	443	1014	486	4210	2094

5. Name of Scheme :- Establishment of Residential School (Ashram Type)

This is a continuing scheme. The aim of the scheme is to open One Residential School. Dormitory facilities will be proposed to be extended for the benefit of students. Besides, the school course, some practical lesson on agricultural, horticulture, Carpentry tailoring, weaving etc. are also proposed to be provided.

Year-wise financial outlay under the scheme during the Plan period of five year follows :-

(Rs. in lakh)

Item	1980-81	1981-82	1982-83	83-84	84-85	Grand total
(1)	(2)	(3)	(4)	(5)	(6)	(7)
(RESIDENTIAL SCHOOL)						
1. Construction of class room, hostel quarters and craft room etc.	5.000	8.000	4.000	4.000	-	21.000
2. Boarding house stipend @Rs.90/- per month for 100 students per year.	-	0.900	0.9	0.900	0.900	3.600
3. Cost of furniture & other equipments.	-	0.150	0.300	0.200	0.200	0.850
4. Cost of other equipments.	-	0.150	0.150	0.150	0.150	0.600
5. Salaries and allowances of Craft-teachers on Agriculture, Carpentry, Weaving and Tailoring.	-	0.270	0.270	0.272	0.273	1.086
6. Contingency	-	0.020	0.020	0.020	0.024	0.084
7. Utensils	-	0.100	-	-	-	0.100
Grand Total:	5.000	9.590	5.640	5.542	1.547	27.320

T.W.14.

7. Name of Scheme :- Girls Hostel (Sharing scheme)

This is a continuing scheme. The expenditure on this scheme is to be shared by the State and Central Govt.

The year-wise financial expenditure by the State Govt. under this scheme proposed during the Sixth Five Year Plan follows :-

(Rs. in lakh)

Item	1980-81			1981-82		
	Total	Capital	Sub Plan	Total	Capital	Sub-Plan
(1)	(2)	(3)	(4)	(5)	(6)	(7)
Girls hostel (sharing scheme)	2.500	2.500	2.500	4.000	4.000	4.000

1982-83			1983-84			1984-85		
Total	Capital	Sub Plan	Total	Capital	Sub Plan	Total	Capital	Sub Plan
(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)
5.000	5.000	5.000	6.000	6.000	6.000	7.000	7.000	7.000

Grand Total		
Total	Capital	Sub-Plan
(17)	(18)	(19)
24.500	24.500	24.500

The year-wise physical target under the scheme follows :-

Item	1980-81		1981-82	
	Total	Sub-Plan	Total	Sub-Plan
(1)	(2)	(3)	(4)	(5)
Girls Hostel (Sharing scheme)	Continuance of hostel & starting of 4 hostel.	Same as Col. No. 2	Completion of 2 & continuance of 4 hostels.	Same as in Col.No.4

T.W.15.

1982-83		1983-84		1984-85	
Total	Sub-Plan	Total	Sub-Plan	Total	Sub-Plan
(6)	(7)	(8)	(9)	(10)	(11)
Completion of 2 & Continuanance of 2 hostel.	Same as in Col.No.6	Completion of 2 hostel.	Same as in Col.No.8	Starting of 1 New hostel.	Same as in Col.No.10.
Grand Total					
Total	Sub-Plan				
(12)	(13)				
7 hostel	7 hostel				

ECONOMIC DEVELOPMENT :

1. Settlement Scheme :-

According to a survey conducted in 1978, there were 16567 jhumia families in the State. 5554 families out of these have been settled upto the year, 1979-80. Thus there are still 11013 families to be settled under different schemes. It is proposed to settle 5500 new jhumia families during the Sixth Five Year Plan. Besides settlement of 5500 new jhumia families, further grants are to be given to 8600 families settled under Rs. 6500/- scheme during 5th Five Year Plan.

An amount of Rs. 332.320 lakhs would be required during the Sixth Five Year Plan for this purpose.

(a) Name of Schemes :- Settlement programme on land developed by Agri. Department.

This is a continuing scheme for settlement of jhumias and landless Sch.Tribes on land developed by Agri. Department itself. Under this scheme selected land will be developed by Agri. Deptt. from their budget and the Tribal Welfare Department would extend other facilities worth of Rs. 2900/- per family for settlement. The scheme will be complete during the year, 1980-81.

The year-wise financial outlay proposed under the scheme during the Sixth Five Year Plan follows :-

Item	1980-81		1981-82		1982-83	
	Total	Sub Plan	Total	Sub Plan	Total	Sub Plan
(1)	(2)	(3)	(4)	(5)	(6)	(7)
Settlement of land developed by Agri.Deptt.	0.220	0.220	-	-	-	-
&						
1983-84		1984-85		Grand Total		
Total	Sub-Plan	Total	Sub-Plan	Total	Sub-Plan	
(8)	(9)	(10)	(11)	(12)	(13)	
-	-	-	-	0.220	0.220.	

T.W.17

Year-wise physical target under the scheme during the Sixth Five Year Plan follows:-

X Item	(No. of families)						
	1980-81		1981-82		1982-83		
	Total	Sub-Plan	Total	Sub-Plan	Total	Sub-Plan	
1	2	3	4	5	6	7	
Settlement on land developed by Agri. Department.	18	Spill over families.	18	Spill over families.			
1983-84	1984-85		Grand Total				
Total	Sub-Plan	Total	Sub-Plan	Total	Sub-Plan		
8	9	10	11	12	13		
				18	Spill over families.	18	Spill over families.

b). Name of scheme:- Settlement of jhumia in project under Rs.6510/-

This is a continuing scheme taken up since 1975-76. The scheme is for settlement of jhumias in a compact area on project basis. It is proposed to continue the scheme during Sixth Five Year Plan for settlement of 5500 new families and further grants to 8600 families settled previously.

Financial assistance proposed under this scheme during Sixth Five Year Plan follows:-

(Rs. in lakhs)

Item	1980-81		1981-82		1982-83	
	Total	Sub-Plan	Total	Sub-Plan	Total	Sub-Plan
	2	3	4	5	6	7
Settlement of jhumia in project under Rs.6510/-	37.320	19.000	64.000	32.000	70.000	35.000
1983-84	1984-85		Grand Total			
Total	Sub-Plan	Total	Sub-Plan	Total	Sub-Plan	
8	9	10	11	12	13	
7.000	38.000	84.000	41.000	332.320	165.000	

Physical target during Sixth Five Year Plan follows:-

Item	1980-81		1981-82		1982-83	
	Total	Sub-Plan	Total	Sub-Plan	Total	Sub-Plan
1	2	3	4	5	6	7
Settlement of jhumia in project under Rs.6510/-	500 New families. 1100 spill over families.	250 New families. 550 spill over families.	2000 New families. 1500 spill over families.	1000 New families. 750 spill over families.	1000 New families. 2000 spill over families.	500 New families. 1000 spill over families.

1983-84		1984-85		Grand Total	
Total	Sub-Plan	Total	Sub-Plan	Total	Sub-Plan
8	9	10	11	12	13
1000 New families	500 new families.	1000 New families	500 New families	5500 New families	2750 New families.
2000 spill over families.	1000 spill over families.	2000 spill over families.	1000 spill over families.	8600 spill over families.	4300 spill over families.

Name of Scheme :- Rubber Plantation on the unused land already allotted to jhumias and Sch. Tribe landless agricultural worker.

This is a new scheme taken up during the year, 1980-81. At present under the settlement programme the jhumias and Sch. Tribe landless agricultural worker are given settlement on khas land upto 2 standard acres. The land allotted may not be suitable for paddy in all cases. Hence the scheme for raising Rubber plantation on the land already allotted to jhumias and landless Sch. Tribes agricultural worker under various settlement scheme has been proposed during the Sixth Five Year Plan.

Under the scheme Capital subsidy @ Rs.7500/- per hecter for growers owing rubber plantation upto 2 hectre will be available from Rubber Board of India. This will be disbursed in 7 annual instalment. The State Govt. will give grant of Rs.4,000/- to each beneficiary and Rs.3,500/- will be raised by the beneficiary as Bank Loans.

In 1980-81, 42 families in Sonamura Sub-Division have been selected for this scheme and grants @ Rs.2,000/- has been sanctioned to each.

The outlay and targets for future years will be worked out later depending upon the result of Sonamura.

Year-wise financial target during Sixth Five Year Plan follows:-

Item	1980-81		1981-82		1982-83	
	Total	Sub-Plan	Total	Sub-Plan	Total	Sub-Plan
1	2	3	4	5	6	7
Rubber plantation on the unused land already allotted to jhumias & landless Sch. Tribe Agri. Worker.	2.680	1.000	4.000	1.600	4.400	1.750
1983-84	1984-85		Grand Total			
Total	Sub-Plan	Total	Sub-Plan	Total	Sub-Plan	
8	9	10	11	12	13	
4.850	1.900	5.200	2.050	21.120	8.300	

Year-wise physical Target during Sixth Five Year Plan is not fixed.

2). Name of Scheme:- Financial assistance to tribal receiving land as a result of restoration proceeding.

This is a continuing scheme. The object of the scheme is to provide financial assistance to such tribals who come to possess land as a result of restoration proceeding in order to enable them to begin agriculture operation on such land.

Financial assistance proposed under ^{the} scheme during the plan period of Sixth Five Year plan follows:-

Item	1980-81		1981-82		1982-83	
	Total	Sub-Plan	Total	Sub-Plan	Total	Sub-Plan
1	2	3	4	5	6	7
Financial assistance to tribals receiving land as a result of restoration proceeding.	2.000	1.000	3.200	2.000	3.520	2.200

1983-84		1984-85		Grand Total	
Total	Sub-Plan	Total	Sub-Plan	Total	Sub-Plan
8	9	10	11	12	13
3.872	2.420	4.259	2.660	16.851	10.280

Physical target proposed under the scheme during the plan period of Sixth Five Year plan is not fixed.

3). Name of scheme :- Subsidy for purchase of Bullocks.

The tribal Small and marginal farmers in the SFDA Blocks are entitled to get 50% subsidy from the SFDA. But no such subsidy is available from any agency in the Tribal Development Block. This scheme is to introduce similar subsidy for Sch. Tribes Small/marginal farmers in T.D. Blocks.

The definition of Small/marginal farmers for this scheme will be as follows :-

Small Farmers:- Cultivators with land holding below 2 hecter but not less than 1 hect & whose main occupation is agriculture.

Marginal Farmers:- Cultivators having land holding upto 1 hect & whose main occupation is agriculture.

The Deptt. of Welfare for Sch. Tribes & Sch. Castes will allow a subsidy of 50% of the cost of Bullocks subject to a maximum of Rs.250/- per bullock & Rs.500/- for a pair of bullock.

The year-wise financial outlay proposed under the scheme during Sixth Five Year Plan follows :-

Item	1980-81		1981-82		1982-83	
	Total	Sub-Plan	Total	Sub-Plan	Total	Sub-Plan
	2	3	4	5	6	7
Subsidy for purchase of Bullocks.	0.500	0.300	0.300	0.600	0.850	0.650

1983-84		1984-85		Grand Total	
Total	Sub-Plan	Total	Sub-Plan	Total	Sub-Plan
8	9	10	11	12	13
0.900	0.700	0.950	0.750	4.000	3.300

The Year-wise physical target under the scheme during the plan period of Sixth Five Year plan follows:-

Item	1980-81		1981-82		1982-83	
	Total	Sub-Plan	Total	Sub-Plan	Total	Sub-Plan
1	2	3	4	5	6	7
Subsidy for purchase of Bullock.	100 bullocks	60 bullock	160 bullo-cks	120 bullocks	170 bullo-cks.	130 bull-ocks.
1983-84		1984-85		Grand Total		
Total	Sub-Plan	Total	Sub-Plan	Total	Sub-Plan	
8	9	10	11	12	13	
130 bullo-cks.	140 bull-ocks.	190 bu-llocks.	150 bullocks.	800 bull-ocks.	600 bullocks.	

4). Name of Scheme:- Supply of Horti.plants, Grafts, fertilizer @ P.P.Chemicals.

This is a continuing scheme. The object of the scheme is to supply horti. plants, grafts, fertilizers & P.P. Chemicals ^{NOYTA} work Rs.40/- per family in M.T. Colony.

The year-wise financial outlay proposed under the scheme during the Plan period of Sixth Five Year Plan follows:-

Item	1980-81		1981-82		1982-83	
	Total	Sub-Plan	Total	Sub-Plan	Total	Sub-Plan
1	2	3	4	5	6	7
Supply of horti. plants, Grafts, fertilizer & P.P.Chemicals.	0.300	0.250	0.480	0.400	0.528	0.450
1983-84		1984-85		Grand Total		
Total	Sub-Plan	Total	Sub-Plan	Total	Sub-Plan	
8	9	10	11	12	13	
0.580	0.500	0.600	0.540	2.488	2.140	

The year-wise physical target proposed under the scheme is shown below:-

Item	1980-81		1981-82		1982-83	
	Total	Sub-Plan	Total	Sub-Plan	Total	Sub-Plan
1	2	3	4	5	6	7
Supply of horti plants, Grafts, fertilizer & P.P.	750 families	600 families	1200 families.	1000 families.	1320 famili-es.	1125 fami-lies.

1983-84		1984-85		Grand Total	
Total	Sub-Plan	Total	Sub-Plan	Total	Sub-Plan
8	9	10	11	12	13
1450 families.	1250 families.	1500 families.	1350 families.	6220 families.	5325 families.

5). Name of Scheme:- Financial assistance to group of Tribal Cultivators for excavation of Jute Retting Tank.

This is a continuing scheme under this scheme, Govt. will provide grant of Rs.700/- for excavation of a jute retting tank for community use.

The year-wise financial outlay proposed under the scheme during Sixth Five Year Plan follows:-

Total	1980-81		1981-82		1982-83	
	Total	Sub-Plan	Total	Sub-Plan	Total	Sub-Plan
1	2	3	4	5	6	7
Financial assistance to groups of Tribal cultivator for jute retting tank.	0.300	0.200	0.480	0.300	0.525	0.413

1983-84		1984-85		Grand Total	
Total	Sub-Plan	Total	Sub-Plan	Total	Sub-Plan
8	9	10	11	12	13
0.574	0.455	0.630	0.490	2.509	1.938

The year-wise physical target under the scheme during Sixth Five Year Plan is not fixed.

6). Name of Scheme:- Supply of Jhum Paddy Seeds.

Under this scheme jhum seeds are distributed to the needy jhumia families @ 20 K.G. (Maximum) per family.

As soon as the harvest is completed this advance will be realised in kind from the beneficiary on request i.e. 1 : 1, basis. This new paddy seeds would be redistributed in the next year to needy persons.

The year-wise financial outlay proposed under the scheme during the Sixth Plan period follows:-

TW-23

Directorate of Welfare
for Sch. Tribes & Sch. Castes

Item.	(Rs. in lakh)					
	1980-81		1981-82		1982-83	
1	Total	Sub-Plan	Total	Sub-Plan	Total	Sub-Plan
	2	3	4	5	6	7
Supply of Jhum paddy seeds.	3.500	1.000	5.600	2.000	6.800	2.200

	1983-84	1984-85	Grand total			
Total	Sub-Plan	Total	Sub-Plan	Total	Sub-Plan	
	8	9	10	11	12	13
	6.776	2.420	7.453	2.662	29.419	10.282

The year-wise physical target under the Scheme during the sixth plan period follows:-

Item.						
	1980-81		1981-82		1982-83	
1	Total	Sub-Plan	Total	Sub-Plan	Total	Sub-Plan
	2	3	4	5	6	7
Supply of Jhum paddy seeds.	7000	2000	11,200	4000	12,320	4,400

	1983-84	1984-85	Grand total			
Total	Sub-Plan	Total	Sub-Plan	Total	Sub-Plan	
	8	9	10	11	12	13
	13,552	4,840	14,906	5,324	58,978	20,564

7) Name of Scheme :- Revitalisation of jhumia Colonies.

This is a continuing Scheme. There are 58 tribal colonies ^{where} a good number of jhumia families were settled in the past. Besides, 400 families were also settled under Amanpur Pilot project under this Scheme. Assistance, in kind, is given to the Sch. Tribes families settled in the past (upto 4th plan period).

The year-wise financial outlay proposed under the Scheme during Sixth Plan period follows:-

Item.	(Rs. in lakh)					
	1980-81		1981-82		1982-83	
1	Total	Sub-Plan	Total	Sub-Plan	Total	Sub-Plan
	2	3	4	5	6	7
Revitalisation of Jhumia Colonies.	30.000	2.000	4.800	3.000	5.200	3.300

	1983-84	1984-85	Grand total			
Total	Sub-Plan	Total	Sub-Plan	Total	Sub-Plan	
	8	9	10	11	12	13
	5,808	3,630	6,308	3,993	25,276	15,923

The year-wise physical target under the scheme during the Sixth Plan Period is not fixed.

8). Name of Scheme:- Stipend to Sch. Tribes Trainees at I.T.I & I.I.

This is a continuing scheme, Under this scheme stipend is given to Sch. Tribe trainees undergoing training in Industrial Training Institute/Industrial Institute @ Rs.90/-per trainee per month.

The year-wise financial outlay proposed under the scheme during the Sixth Plan Period follows:-

Item	1980-81		1981-82		1982-83	
	Total	Sub-Plan	Total	Sub-plan	Total	Sub-plan
1	2	3	4	5	6	7
Stipend to S.T. trainees at I.T.I and I.I.	0.400	0.300	0.443	0.335	0.486	0.367
1983-84	1984-85		Grand Total			
Total	Sub-Plan	Total	Sub-Plan	Total	Sub-Plan	
8	9	10	11	12	13	
0.540	0.400	0.594	0.432	2.463	1.834	

The year-wise physical target proposed under the scheme follows:-

Item	1980-81		1981-82		1982-83	
	Total	Sub-plan	Total	Sub-plan	Total	Sub-plan
1	2	3	4	5	6	7
Stipend to Sch. Tribes trainees at I.T.I & I.I.	37	28	41	31	45	34
1983-84	1984-85		Grand Total			
Total	Sub-Plan	Total	Sub-Plan	Total	Sub-Plan	
8	9	10	11	12	13	
50	37	55	40	228	170	

9).Name of Scheme:- Establishment of Pre-Coaching Centre for imparting training on Short-hand & type writing for facing competitive examination conducted / by T.P.S.C./State Govt./Non-Govt. Bodies.

This is a continuing scheme. The object of the scheme is to establish Pre-Coaching Centre on Short-hand and type writing for training of the persons belonging to Sch.Tribe. Three centres have been started one at Indranagar, One at Kailashahar and One at Udaipur. These centres are proposed to be continued during Sixth Five Year Plan Period.

The year-wise financial outlay under the scheme during the Sixth Five Year Plan is given below:-

Item	1980-81		1981-82	
	Total	Sub-Plan	Total	Sub-Plan
1	2	3	4	5
Establishment of Pre-Coaching training centre on short-hand and type writing for facing competitive examination conducted by IPSC/State Govt./Central Govt./Non-Govt.bodies.	0.900	-	0.900	-
1982-83	1983-84	1984-85	Grand Total	
Total	Sub-Plan	Total	Sub-Plan	Total
6	7	8	9	10
0.900	-	0.900	-	0.900
				4.500

10).Name of Scheme:-Scheme for training on weaving to tribals.

This is a continuing scheme. The object of the scheme is to establish training centre on weaving to develop weaving technique among tribal women folk. No new centres will be started. It is proposed to continue the three existing centres at Damcherra, Kalachera and Batisa in the Sixth Plan Period.

The year-wise financial outlay during Sixth Five Year Plan is shown below:-

Item	(Rs. in lakh)			
	1980-81		1981-82	
	Total	Sub-plan	Total	Sub-Plan
1	2	3	4	5
Scheme for training on weaving of tribals.	0.660	0.440	0.660	0.440

1982-83		1983-84		1984-85		Grand Total	
Total	Sub-Plan	Total	Sub-plan	Total	Sub-plan	Total	Sub-Plan
0.660	0.440	0.660	0.440	0.660	0.440	3.330	2.200

11). Name of Scheme:- Scheme for training on Tailoring to tribals.

This is a continuing scheme. The object of the scheme is to establish training centre on Tailoring for extending facilities of training to the tribals on Tailoring. No new centre, is proposed to be started. Three centres started previously are proposed to be continued during Sixth Plan Period at Amour, Birchandranagar and Silaghati.

The year-wise financial outlay proposed during Sixth Plan period follows:-

Item	(Rs. in lakh)					
	1980-81		1981-82		1982-83	
	Total	Sub-plan	Total	Sub-Plan	Total	Sub-plan
1	2	3	4	5	6	7
Scheme for training on Tailoring to tribals.	0.660	0.440	0.660	0.440	0.660	0.440

1983-84		1984-85		Grand Total	
Total	Sub-Plan	Total	Sub-Plan	Total	Sub-plan
0.660	0.440	0.660	0.440	3.330	2.200

12). Name of scheme:- Scheme for training on Cane & Bamboo Crafts.

This is a continuing scheme. The object of the scheme is to establish training centre on Cane & Bamboo for improving the craftsmanship in making better quality bamboo and Cane products. No new centre is proposed to be taken up. 4 centres started previously are proposed to be continued in Sixth Plan Period at Mangiabari, Rajkandhi, West Charakbai and Fatikcherra.

Welfare of Sch. Tribes &
Sch. Castes.

The year-wise financial outlay proposed under the scheme during the Plan period of Sixth Five Year Plan follows:-

Item	(Rs. in lakh)					
	1980-81		1981-82		1982-83	
	Total	Sub-plan	Total	Sub-plan	Total	Sub-plan
1	2	3	4	5	6	7

Scheme for training on Cane & Bamboo Crafts. 1.100 0.550 1.100 0.550 1.100 0.550

1983-84		1984-85		Grand Total	
Total	Sub-Plan	Total	Sub-Plan	Total	Sub-Plan
1.100	0.550	1.100	0.550	5.4500	2.750

13). Name of Scheme:- Scheme for transport subsidy on Pine apple, ~~oranges~~ oranges, Sugarcane etc. outside Sub-plan area.

This is a continuing scheme. The object of the scheme is to enable the tribals to sell their products in better markets.

The year-wise financial outlay under the scheme during Sixth Five Year Plan is as follows:-

Item	(Rs. in lakh)					
	1980-81		1981-82		1982-83	
	Total	Sub-plan	Total	Sub-plan	Total	Sub-plan
1	2	3	4	5	6	7

0.200 - 0.320 - 0.350 -

1983-84		1984-85		Grand Total	
Total	Sub-Plan	Total	Sub-Plan	Total	Sub-Plan
8	9	10	11	12	13
0.380	-	0.420	-	1.670	-

The year-wise physical target under the scheme during Sixth Five Year Plan is ~~fix~~ not fixed.

14). Name of Scheme:- Liberation from indebtedness of Small/marginal farmers.

This ^{is a} continuing scheme. The object of the scheme is to help the Small and marginal Sch. Tribe Agriculturists in repayment of their loans taken from Co-operative Societies/ Bank.

The year-wise financial outlay proposed under the scheme during Sixth Plan period is as follows:-

Item	(Rs. in lakh)					
	1980-81		1981-82		1982-83	
	Total	Sub-Plan	Total	Sub-plan	Total	Sub-plan
1	2	3	4	5	6	7
Liberation from indebtedness of Small/marginal farmers.	0.450	0.300	0.720	0.450	0.800	0.550

	1983-84		1984-85		Grand Total	
	Total	Sub-plan	Total	Sub-Plan	Total	Sub-Plan
8	9	10	11	12	13	
	0.850	0.600	0.930	0.650	3.750	2.580

The year-wise physical target under the scheme during Sixth Plan Period is not fixed.

15). Name of Scheme:- Tripura Sch. Tribe Co-operative Development Corporation.

This is a continuing scheme. State Govt. provides funds for purchase of shares of the corporation under this scheme.

The year-wise financial outlay during Sixth Five Year Plan is as follows:-

Item	(Rs. in lakh)					
	1980-81		1981-82		1982-83	
	Total	Sub-Plan	Total	Sub-plan	Total	Sub-plan
1	2	3	4	5	6	7
Tripura Sch. Tribe Copoperative Dev. Corporation.	2.000	-	.000	-	4.000	-

	1983-84		1984-85		Grand Total	
	Total	Sub-Plan	Total	Sub-Plan	Total	Sub-Plan
8	9	10	11	12	13	
	4.000	-	2.000	-	20.000	-

16) Name of Scheme:- Consumption credit to ~~xxx~~ LAMPS.

This is a continuing scheme. The object of the scheme is to provide funds to LAMPS for advancing consumption credit to tribals.

The year-wise financial outlay under the scheme during Sixth Five Year Plan follows:-

Item	1980-81		1981-82		1982-83	
	Total	Sub-Plan	Total	Sub-Plan	Total	Sub-Plan
1	2	3	4	5	6	7
Consumption credit to L.M.P.S.	4.000	4.000	5.400	5.400	7.040	7.040

1983-84		1984-85		Grand Total	
Total	Sub-Plan	Total	Sub-Plan	Total	Sub-Plan
8	9	10	11	12	13
7.740	7.740	89510	89510	33.690	33.690

17). Name of Scheme:- Share Capital assistance to Sch. Tribe for becoming member of Primary Co-operative Societies.

This is a continuing scheme. Under this scheme, share capital assistance is given to the member of Sch. Tribe for becoming members of PACS by purchasing 4 share @ B.10/- per share.

The year-wise financial assistance proposed under the scheme during Sixth Five Year Plan follows:-

Item	1980-81		1981-82		1982-83	
	Total	Sub-Plan	Total	Sub-Plan	Total	Sub-Plan
1	2	3	4	5	6	7
Share capital assistance to Sch. Tribe for becoming member of Primary Co-operative Society.	1.180	-	-880	-	2.060	-

1983-84		1984-85		Grand Total	
Total	Sub-Plan	Total	Sub-Plan	Total	Sub-Plan
8	9	10	11	12	13
2.250	-	2.480	-	9.860	-

The year-wise physical target under the scheme is shown below:-

Item	(No. of share)					
	1980-81		1981-82		1982-83	
	Total	Sub-Plan	Total	Sub-plan	Total	Sub-plan
1	2	3	4	5	6	7
-	2950	-	4700	-	5150	-
1983-84		1984-85		Grand Total		
Total	Sub-Plan	Total	Sub-Plan	Total	Sub-Plan	
8	9	10	11	12	13	
5650	-	6200	-	24650	-	

18). Name of scheme:- Autonomous District Council.

This is a continuing scheme. Grants by state Govt. will be paid to autonomous district council for its expenditure for payment of salaries etc.

The year-wise financial assistance during Sixth Five Year Plan is as follows:-

Item	(Rs. in lakh)					
	1980-81		1981-82		1982-83	
	Total	Sub-Plan	Total	Sub-plan	Total	Sub-plan
1	2	3	4	5	6	7
Autonomous District Council.	2.000	2.000	3.200	3.200	3.500	3.500
1983-84		1984-85		Grand Total		
Total	Sub-Plan	Total	Sub-Plan	Total	Sub-Plan	
8	9	10	11	12	13	
3.500	3.500	3.500	3.500	15.700	15.700	

HEALTH, HOUSING AND OTHER SCHEMES.

1. Name of Scheme:- Financial assistance for carrying tribal patients to nearest hospital.

This is a continuing scheme. The scheme envisages giving financial assistance to poor tribal patients for their transportation to hospitals.

The year-wise financial assistance proposed under the scheme during Sixth Five Year Plan as follows:-

T.W.31.

Welfare of Sch. Tribes &
Sch. Castes.

Item	1980-81		1981-82		1982-83		(Rs. in lakh)
	Total	Sub-Plan	Total	Sub-Plan	Total	Sub-Plan	
1	2	3	4	5	6	7	
Financial assistance for carrying Tribal patients.	0.400	0.300	0.640	0.480	0.700	0.520	

	1983-84		1984-85		Grand Total		
Total	Sub-Plan	Total	Sub-Plan	Total	Sub-Plan		
8	9	10	11	12	13		
	0.770	0.570	0.840	0.620	3.350	2.490	

The year-wise physical target under the scheme is not fixed.

2 Name of Scheme: Financial assistance to T.B, and other patients suffering from serious diseases.

This is a continuing scheme. Under this scheme financial assistance is given to the poor tribals patients suffering from T.B. and other serious type of diseases for medical treatment.

The year-wise financial assistance proposed under the scheme during Sixth Five Year Plan is as follows:-

Item	1980-81		1981-82		1982-83		(Rs. in lakh)
	Total	Sub-Plan	Total	Sub-Plan	Total	Sub-Plan	
1	2	3	4	5	6	7	
Financial assistance to T.B. and Other patients.	0.400	0.300	0.640	0.480	0.700	0.520	

	1983-84		1984-85		Grand Total		
Total	Sub-Plan	Total	Sub-Plan	Total	Sub-Plan		
8	9	10	11	12	13		
	0.770	0.510	0.840	0.620	3.350	2.490	

The year-wise physical target under the scheme is not fixed.

3. Name of Scheme: - Financial assistance to Sch. Tribe families for repair/renovation of their house.

This is a continuing scheme. Under this scheme financial assistance upto maximum of Rs.500/- is given per family belonging to Sch. Tribe for repair/renovation of its houses.

The year-wise financial target proposed under the scheme during Sixth Five Year Plan is as follows:-

(Rs. in lakh)

Item	1980-81		1981-82		1982-83	
	Total	Sub-Plan	Total	Sub-Plan	Total	Sub-Plan
1	2	3	4	5	6	7
Repair/renovation of their houses.	0.500	0.400	0.800	0.540	0.880	0.700
1983-84		1984-85		Grand Total		
Total	Sub-Plan	Total	Sub-Plan	Total	Sub-Plan	
8	9	10	11	12	13	
0.960	0.770	1.050	0.840	4.90	3.350	

The year-wise physical target under the scheme is shown below:-

(No. of families)

Item	1980-81		1981-82		1982-83	
	Total	Sub-Plan	Total	Sub-Plan	Total	Sub-Plan
1	2	3	4	5	6	7
Repair/renovation of houses.	100	80	160	28	176	140
1983-84		1984-85		Grand Total		
Total	Sub-Plan	Total	Sub-Plan	Total	Sub-Plan	
8	9	10	11	12	13	
192	154	210	168	838	670	

4. Name of Scheme:- Legal Aid.

This is a continued scheme. The object of the scheme is to provide free legal aid to deserving member of Sch. Tribe in Civil & revenue cases and criminal cases arising out of land dispute.

The year-wise financial target proposed under the scheme during Sixth Five Year Plan follows:-

Item	1980-81		1981-82		1982-83	
	Total	Sub-Plan	Total	Sub-Plan	Total	Sub-Plan
1	2	3	4	5	6	7
Legal Aid	0.200	0.100	0.320	0.160	0.350	0.170
1983-84		1984-85		Grand Total		
Total	Sub-Plan	Total	Sub-Plan	Total	Sub-Plan	
8	9	10	11	12	13	
0.380	0.190	0.420	0.210	1.670	0.830	

T.W.33.

Welfare of Sch.Tribes and
Sch.Castes. - - - - - .

The year-wise physical target under the scheme is not fixed.

5. Name of Scheme: Aid to Non-Official Organisation.

This is a continuing scheme. Under this scheme grants upto 90% of anticipated expenditure is given to Non-Official Organisation which are carrying out welfare work among the tribals.

The year-wise financial target proposed under the scheme during Sixth Five Year Plan is shown below:-

Item	1980-81		1981-82		1982-83	
	Total	Sub-Plan	Total	Sub-Plan	Total	Sub-Plan
1	2	3	4	5	6	7
Aid to Non-Official Organisation.	0.300	-	0.480	-	0.520	-

1983-84		1984-85		Grand Total	
Total	Sub-Plan	Total	Sub-Plan	Total	Sub-Plan
8	9	10	11	12	13
0.570	-	0.620	-	2.490	-

The year-wise physical target under the scheme is not fixed.

6. Name of Scheme: Margin money assistance to Sch.Tribe Small entrepreneurs.

This is a continuing scheme. Sch.Tribe entrepreneurs who are financed by Nationalised Bank/Co-Operative Bank/Gramin Bank for starting self employment scheme like small shops/Rickshaws/Auto Rickshaws/hand crafts/Small training industrial activities may be given margin money by the Government.

The year-wise financial target proposed under the scheme during Sixth Five Year Plan follows:-

Item	1980-81		1981-82		1982-83	
	Total	Sub-Plan	Total	Sub-Plan	Total	Sub-Plan
1	2	3	4	5	6	7
Margin money assistance.	0.300	0.200	0.480	0.320	0.520	0.350

1983-84		1984-85		Grand Total	
Total	Sub-Plan	Total	Sub-Plan	Total	Sub-Plan
8	9	10	11	12	13
0.570	0.400	0.620	0.440	2.490	1.710

The year-wise physical target under the scheme is not fixed.

7. Name of Scheme: Scheme for facing natural calamities.

This is a continuing scheme. Almost every year some parts of Tripura face natural calamities like draught, cyclone, heavy rains and floods which destroy the standing crops, besides causing loss of life and property which add to the misery of the Sch. Tribe people.

Year-wise financial target proposed under the scheme during Sixth Five Year Plan follows:-

Item	1980-81		1981-82		(Rs. in lakh) 1982-83	
	Total	Sub-Plan	Total	Sub-Plan	Total	Sub-Plan
1	2	3	4	5	6	7
Natural calamities.	0.200	0.150	0.320	0.240	0.350	0.250

1983-84		1984-85		Grand Total	
Total	Sub-Plan	Total	Sub-Plan	Total	Sub-Plan
8	9	10	11	12	13
0.380	0.270	0.410	0.300	.660	2.210

The year-wise physical target under the scheme is not fixed.

WELFARE OF SCHEDULED CASTES.EDUCATION.1) Name of Scheme:- Boarding house stipend.

This is a continuing scheme which envisages giving stipend to Scheduled Castes students residing in Boarding houses attached to Government and Non-Government School @ Rs.90/- per student per month for 10 months in a year.

The year-wise financial outlay proposed under the scheme during Sixth Five Year Plan follows:-

Item	(Rs. in lakh)					Total
	1980-81	1981-82	1982-83	1983-84	1984-85	
Boarding house.	3.000	3.600	3.960	4.347	4.770	19.677

The year-wise physical target under the scheme follows:-

Item	(No. of student)					Total
	1980-81	1981-82	1982-83	1983-84	1984-85	
Boarding house stipend	277	400	440	483	530	2130

2) Name of Scheme:- Pre-Matric Scholarships

This is a continuing scheme. Scholarships are to be awarded to the day scholar @ Rs.30/- per student per month for 10 months. Pre-Matric Scholarship are to be awarded to student reading in Class-IX and X.

The year-wise financial outlay proposed under the scheme during Sixth Five Year Plan follows:-

Item	(Rs. in lakh)					Total
	1980-81	1981-82	1982-83	1983-84	1984-85	
Pre-Matric Scholarship.	3.000	3.600	3.960	4.347	4.770	19.677

The year-wise physical target under the scheme follows:-

Item	(No. of student)						Total
	1980-81	1981-82	1982-83	1983-84	1984-85		
1	2	3	4	5	6	7	
Pre-Matric- Scholar- ship.	1,000	1,200	1,320	1,449	1,590	6,559	

- 3) Name of Scheme:-Establishment of Boarding House for Harijan boys.

This is a continuing scheme. The Scheme has been taken up from the year 1979-80 to provide accommodation to harijan boys reading in Class-III and onwards. The Maximum intake will be 50 boys. 70% of the accommodation is to be kept reserved for harijan boys. The remaining seats will remain open for the members of other scheduled caste communities. The boarding house is intended to provide better facilities for school going children. It is also intended to healthy atmosphere to the children of impressional age. Till the construction of a separate building and staff quarter is completed the boarding house will have to be accommodated in rented building.

The year-wise financial outlay proposed under the scheme during Sixth Five Year Plan follows:-

Item	(Rs. in lakh)						Total		
	1980-81	1981-82	1982-83	1983-84	1984-85				
1	Total:Cap	Total:Cap	Total:Cap	Total:Cap	Total:Cap	Total:Cap	Total:Cap		
Establishment of Boarding house for harijan boys.	4.000	3.500	4.500	1.000	2.000	2.000	2.000	14.500	4.500

One hostel is to be constructed during the 1st year of the Sixth Five Year Plan and continued though the Plan period.

- 4). Name of Scheme:-Establishment of Book Bank for Sch.Caste students reading Medical/Engineering Colleges(Sharing Scheme).

This is a continuing scheme. The amount involved in the scheme is to be shared both by State and Central Government.

6) Name of Scheme: -Pre-Matric Scholarship to children of those engaged in unclean occupation (Viz. scavenging tannery, falying etc) (sharing Scheme).

This is a continuing scheme. The rates of Scholarship would be Rs.100/- per student per month for meeting the expenditure on tuition fees, Cost of boarding and lodging, Cost of book etc. equipment charges and other incidental expenses incurred on the student. Beside this, additional allowance @ Rs.45/- per student per month will also be paid in view of the backwardness of the communities.

The Scholarships will be awarded to those student whose parents or guardians income from all sources does not exceed Rs.500/- (Rupees five hundred) Only per month. Not more than 1(one) student in a family will be eligible for scholarships.

A scholar under this scheme may not be allowed to himself of any other scholarship.

The year-wise financial outlay proposed under the scheme during Sixth Five Year Plan follows:-

Item	(Rs. in lakh)					Total
	1980-81	1981-82	1982-83	1983-84	1984-85	
Pre-Matric Scholarships to children engaged in unclean occupation-scavenging, tannery, flaying etc.(sharing scheme).	0.200	0.249	0.274	0.302	0.332	1.357

The year-wise physical target under the scheme follows:-

Item	(No. of student)					Total
	1980-81	1981-82	1982-83	1983-84	1984-85	
Pre-Matric Scholarship to children engaged in unclean occupation-Seavenging, tannery, flaying etc.(sharing scheme).	13	17	19	20	23	92

7) Name of Scheme: Coaching and allied scheme (sharing scheme).

This is a continuing scheme. The object of the scheme is to improve the chances of selection in Civil Services and to prepare encourage the members of Sch. Castes appearing in the competitive examination conducted by UPSC/MPSC. The amount involved in the scheme is to be shared by the State and Central Government.

The year-wise financial outlay & physical target proposed under the scheme during Sixth Five Year Plan follows:-

Item	(No. of student)					Total
	1980-81	1981-82	1982-83	1983-84	1984-85	
	2	3	4	5	6	7
Coaching and allied scheme.	0.100	0.107	0.107	0.107	0.107	0.528
	10	10	10	10	10	50

ECONOMIC DEVELOPMENT.

1. Settlement Scheme.

(a) Name of Scheme: Settlement of landless Agri. labourers under Rs. 1910/- scheme.

This is a continuing scheme. Sch. Caste Agri. labourers are being settled on khas land. It is proposed to extend the said benefit under Rs. 1910/- scheme per family as per approved rate of financial assistance. It is proposed to settled 4154 new families and further grants are to be given 3629 families settled previously.

The year-wise financial outlay proposed under the scheme during Sixth Five Year Plan follows:-

Item	(Rs. in lakh)					Total
	1980-81	1981-82	1982-83	1983-84	1984-85	
	2	3	4	5	6	7
Settlement of Landless Agri. labourers under Rs. 1910/- scheme.	New 4.820	10.282	7.392	11.084	9.867	43.445
Spill-over.	4.180	4.118	8.448	6.336	9.293	32.375
	9.000	14.400	15.840	17.420	19.160	75.820

The year-wise physical target under the scheme during Sixth Five Year Plan follows:-

Item	1980-81	1981-82	1982-83	1983-84	1984-85	Total
1	2	3	4	5	6	7
New	468	960	720	1056	950	4154
Spill-over	475	468	960	720	1056	3629

b). Name of Scheme: - Settlement of landless Non-agricultural worker.

This is a continuing scheme, Since 1976-77. The amount is payable in one year to the deserving family and the amount earmarked for vocational implement would be given according to their traditional occupation.

The object of the scheme is to provide permanent house sites and the item wise assistance for earning their livelihood through the respective traditional occupation.

The year-wise financial outlay proposed under the scheme during Sixth Five Year Plan follows:-

Item	(Rs. in lakh)					Total
	1980-81	1981-82	1982-83	1983-84	1984-85	
1	2	3	4	5	6	7
Settlement of landless Non-Agricultural workers.	9.000	14.400	15.840	17.420	19.160	75.820

The year-wise physical target under the scheme follows:-

Item	(Rs. in lakh)					Total
	1980-81	1981-82	1982-83	1983-84	1984-85	
1	2	3	4	5	6	7
Settlement of landless Non-Agricultural Workers.	480	750	830	900	1000	3960

2). Name of Scheme: - Subsidy for purchase of bullock.

Sch. Caste small and marginal farmers in the SFDA are entitled to get 50% subsidy from the SFDA. But no such subsidy is available from any agency in the T.D. Block. This scheme is to introduce similar subsidy for small/marginal Sch. Caste farmers in T.D. Blocks.

The year-wise financial outlay & physical target proposed under the scheme during Sixth Five Year Plan follows:-

Item	(Rs. in lakh)					Total
	1980-81	1981-82	1982-83	1983-84	1984-85	
1	2	3	4	5	6	7
Subsidy for purchase of bullocks in T.D. Blocks.	0.500	0.800	0.880	0.960	1.050	4.190
	100	160	176	192	210	838

3. Name of Scheme :- Development of Pisciculture for the benefit of Sch. Castes.

This is a continuing scheme for giving Financial assistance for excavation of fishery tanks. The year wise financial outlay proposed under the scheme during Sixth Five year plan follows :-

(Rs. in lakh.)						
Item	1980-81:	1981-82:	1982-83:	1983-84:	1984-85:	Total.
(1)	(2)	(3)	(4)	(5)	(6)	(7)
Development of pisciculture for the benefit of Sch. castes.	0.300	0.480	0.524	0.568	0.622	2.494

The year wise physical target under the scheme proposed during Sixth Five year Plan is not fixed.

4. Name of scheme :- Stipend to Sch. Caste trainees at I.T.I. & I.I.

This is a continuing scheme. The scheme envisages payment of stipend to Sch. Caste trainees undergoing training in I.T.I. & I.I. The rate of stipend is Rs. 90/- per month per trainee for 12 months.

This year wise financial outlay proposal under during Sixth Five year Plan below :-

(Rs. in lakh)						
Item	1980-81:	1981-82:	1982-83:	1983-84:	1984-85:	Total.
(1)	(2)	(3)	(4)	(5)	(6)	(7)
Stipend to Sch. trainees at I.T.I. & I.I.	0.450	0.713	0.787	0.864	0.950	3.764

The year wise physical target proposed under the scheme during Sixth Five year Plan follows :-

(No. of student)						
Item	1980-81:	1981-82:	1982-83:	1983-84:	1984-85:	Total:-
(1)	(2)	(3)	(4)	(5)	(6)	(7)
Stipend to Sch. Castes at I.T.I. & I.I.	41	66	72	80	88	347

5. Name of Scheme :- Scheme for ^{training} Tailoring to Sch. Castes.

This is a continuing scheme. The Object of the scheme is to establish training centre on Tailoring for extending facilities of training to Sch. Castes. No. new centre is propose

-ed to be started during Sixth Five Year Plan. 3 centres started ~~previously~~ previously at Rajnagar, Betcherra and Bagafa will be continued.

The year wise financial outlay proposed under the ~~Scheme~~ Scheme during Sixth Five year Plan follows:-

Item	1980-81:	1981-82:	1982-83:	1983-84:	1984-85:	Total:
(1)	(2)	(3)	(4)	(5)	(6)	(7)
Scheme for Training on Tailoring to Sch. Castes.	0.660	0.660	0.660	0.660	0.660	3.300

X.

6. Name of scheme :- Scheme for Training on Cane & Bamboo Crafts

The is a continuing scheme. The object of the scheme is to establish training centre on Cane & Bamboo Crafts for improving the Craftsmanship among the Sch. Castes in making better quality of bamboo. No. new center is proposed to be started during Sixth Five Year plan. 6 centres at Salema, Jarulcherra, Machuria, North Krishnapur, Gokulnagar and Naida chand, para started previously will be continued.

The year wise financial outlay proposed under the scheme during Sixth Five Year plan follows:-

Item	1980-81:	1981-82:	1982-83:	1983-84:	1984-85:	Total:
Scheme for Training on Cane & bamboo Crafts to Sch. Castes.	1.650	1.650	1.650	1.650	1.650	8.250

7. Name of Scheme: Establishment of Pre-Coaching Centre in short hand and Type Writing for facing competitive examination conducted by T.P.S.C / State Govt./Central Government / Non Govt. bodies.

This is a continuing scheme. The object of the scheme is to establish pre-coaching on short hand and type writing or training of the persons velonging to Sch. Castes. No. new centre is proposed to be opend during Sixth Five year Plan. The three Centres ~~pre~~ previously started will be continued.

The year wise financial outlay proposed under the the scheme during Sixth Five Year Plan follows:-

Item:	1980-81:	1981-82:	1982-83:	1983-84:	1984-85:	Total.
(1)	(2)	(3)	(4)	(5)	(6)	(7)
Establishment of pre-coaching centre for for imparting training on short hand and type writing for facing competitive examination conducted by T.P.S.C. State Govt./Central Govt./ Non-Govt. bodies.	0.900	0.900	0.900	0.900	0.900	4.500

8. Name of Scheme: Liberation from indebtedness of small/marginal farmers.

This is a continuing Scheme. The object of the scheme is to help the small and marginal Sch.Caste agriculture in repayment of their loans taken from Co-operative societies/Banks.

The scheme is applicable to small and marginal farmers only who are not wilful defaulters.

The year wise financial outlay proposed under the scheme during sixth five year plan period follows:-

Item	(Rs. in lakh)					
:1980-81:	1981-82:	1982-83:	1983-84:	1984-85:	Total;	
(1)	(2)	(3)	(4)	(5)	(6)	(7)
Liberation from indebtedness of small and marginal farmers.	0.500	0.800	0.880	0.960	1.050	4.190

The year wise physical target proposed under the scheme during sixth Five Year Plan is not fixed.

9. Name of Scheme: Share Capital assistance to Sch.Castes for becoming member of Agriculture Cooperative Societies.

This is a continuing scheme. Under this scheme share Capital assistance is given to members of Sch.Castes for becoming membership of PACS by purchasing 4 shares @ Rs.10/-pershare.

Year wise financial target proposed during the Sixth Five year Plan follows:

(Rs. in lakh)

Item:	1980-81:	1981-82:	1982-83:	1983-84:	1984-85:	Total:
(1)	(2)	(3)	(4)	(5)	(6)	(7)
Share capital assistance to Sch. Castes for becoming member of primary agriculture Co-operative societies.	0.800	1.280	1.408	1.548	1.702	6.738

Physical target under the scheme proposed during the Sixth Five year Plan follows:

Item	1980-81:	1981-82:	1982-83:	1983-84:	1984-85:	Total.
(1)	(2)	(3)	(4)	(5)	(6)	(7)
Share capital assistance to Sch. Castes for becoming member of PAS.	2,000	3,200	3,520	3,870	4,255	14300

10. Name of scheme: - Tripura Scheduled Caste Development Corporation

(Sharin Scheme)

This is a continuing scheme. State Govt. provides funds for purchase of shares of the Corporation under this scheme.

The year wise financial outlay under this scheme during Sixth Five year Plan follows:-

Item	1980-81:	1981-82:	1982-83:	1983-84:	1984-85:	Total:
(1)	(2)	(3)	(4)	(5)	(6)	(7)
Scheduled Caste Development Corporation.	2.000	3.200	3.500	3.500	3.500	15.700

Health, Housing, and Other Scheme.

1. Name of Scheme: Financial assistance to T.B. and other patient belonging to Sch. Castes.

This is a continuing scheme. The object of the scheme is to provide financial assistance to poor sch. Caste patients suffering from T.B. and other serious type of diseases for their treatment in and out side Tripura.

The year wise financial outlay proposed under the scheme during Sixth Five Plan follows:-

Item:	1980-81:	1981-82:	1982-83:	1983-84:	1984-85:	Total
(1)	(2)	(3)	(4)	(5)	(6)	(7)
Financial assistance to T.B. and other patients belonging to Sch.Castes.	0.500	0.800	0.800	0.960	1.056	4.196

Year wise physical target under the scheme is not fixed.

2. Name of Scheme: Financial assistance to Sch.Castes families for repair/renovation of their house.

This is a continuing Scheme. Under this scheme financial assistance upto a maximum limit of Rs. 500/- is given per family belonging to Sch.Castes for repair/renovation of its houses.

The year wise financial outlay proposed under the scheme during Sixth Five Year follows:

(Rs. in lakh)

Item	1980-81:	1981-82:	1982-83:	1983-84:	1984-85:	Total
(1)	(2)	(3)	(4)	(5)	(6)	(7)
Financial assistance to Sch.Castes families for repair/renovation of their houses.	0.450	0.720	0.790	0.860	0.940	3.760

The year wise physical target under the scheme proposed during Sixth Five year Plan:

(No. of families)

Item	1980-81:	1981-82:	1982-83:	1983-84:	1984-85:	Total
Financial assistance to Sch.Castes families for repair/renovation of their houses.	90	144	158	172	188	752

3. Name of scheme:- Aid to Non- Official organisation.

This is a continuing scheme. Under this scheme grants upto 90% of anticipated expenditure is given to Non-Official organisation which are carrying out Welfare work among the Sch. Caste.

TW: -3,46 :-

The year wise financial outlay proposed under the scheme during Sixth Five Year Plan: - ^{follows} (Rs. in lakh) -

Item	1980-81:	1981-82:	1982-83:	1983-84:	1984-85:	Total:
(1)	(2)	(3)	(4)	(5)	(6)	(7)
Aid to non-official organisation.	0.200	0.320	0.350	0.380	0.400	1.650

The year-wise physical target under the scheme proposed during Sixth Five year Plan is not fixed.

4. Name of Scheme: Incentive for Inter-caste Marriage.

This is continuing scheme. Under this scheme bridegroom & bride are awarded financial assistance upto a maximum limit of Rs. 2000/-. The year wise financial outlay proposed under the scheme during Sixth Five Year Plan follows:-

(Rs. in lakh)

Item:	1980-81:	1981-82:	1982-83:	1983-84:	1984-85:	Total:
(1)	(2)	(3)	(4)	(5)	(6)	(7)
Incentive for inter-caste marriage.	0.050	0.080	0.100	0.120	0.140	0.490

The year wise physical target under the scheme proposed during Sixth Five Year Plan is not fixed.

5. Name of Scheme: Margin money assistance to Sch. Caste entrepreneurs.

This is a continuing scheme. Sch. Caste entrepreneurs who are financed by the Nationalised Bank/ Co-operative bank/ Gramin Bank for starting self employment scheme like small shops, Rickshaws/Auto Rickshaws, hand carts & small trading industrial activities is given margin money assistance by the Govt.

The year wise financial assistance proposed under the scheme during Sixth Five Year Plan follows:-

(Contd.)

	(Rs. in lakh)					
Item:	1980-81:	1981-82:	1982-83:	1983-84:	1984-85:	Total.
(1)	(2)	(3)	(4)	(5)	(6)	(7)
Margin money assistance to Sch. Caste entrepreneurs.	0.400	0.640	0.700	0.770	0.840	3.350

The year wise physical target under the scheme proposed during Sixth Five Year plan is not fixed.

5. Name of scheme: Legal Aid.

This is a continuing scheme. The object of the scheme is ^{to} provide free legal aid to deserving member of Sch. Caste in civil, Revenue and criminal cases arising out of land disputes. The year wise financial outlay proposed under the scheme during Sixth Five Year Plan follows:-

	. in lakh)					
Items	1980-81:	1981-82:	1982-83:	1983-84:	1984-85:	Total.
(1)	(2)	(3)	(4)	(5)	(6)	(7)
Legal Aid.	0.200	0.320	0.350	0.380	0.400	1.650

Every year some parts of Tripura face Natural calamities like draught, cyclone, heavy rain and floods causing loss of life and property which add to the Misseries to the Sch.Caste people.

Year-wise financial outlay proposed the scheme during Sixth Five Year Plan follows:-

Item	(Rs. in lakh.)					
	1980-81	1981-82	1982-83	1983-84	1984-85	Total
1	2	3	4	5	6	7

Scheme for facing

natural calamity. 0.200 0.320 0.350 0.380 0.400 1.650

Year-wise physical target is not fixed.

Direction and Administration.

1). Name of Scheme: Direction and Administration (Administrative Set up).

The reorganisation of Directorate of Welfare for Sch.Tribes and Sch.Castes has become necessary to cope with increased volume of work both in office and at the field level including monetary. As such creation of new posts is necessary. Besides creation of posts construction of buildings for Directorate and remodelling of office building at Sub-Division for accommodation of Tribal Welfare Staff and Construction/repair of office building and quarters in different Districts and Sub-Divisions are also essential.

Rs.20.670 lakhs would be required during the Plan period for construction and repair of office building at State/District/Sub-Division level for existing staff and Rs.7.125 lakh would be required for creation of staff during plan period of Five Year. Thus total requirement under Direction and Administration would be Rs.27.795 lakhs.

Year-wise financial implication proposed under the scheme is as follows:-

Name of Scheme						
	1980-81	1981-82	1982-83	1983-84	1984-85	Total
1	2	3	4	5	6	7
1. Pay and allowances.	1.400	1.415	1.425	1.435	1.450	7.125
2. Construction of office building at State/District Sub-Division level.	4.670	4.000	4.000	4.000	4.000	20.670
Total:-	6.070	5.415	5.425	5.435	5.450	27.795

SPECIAL COMPONENT PLAN FOR THE DEVELOPMENT OF SCHEDULED CASTE.

STATE/UNION TERRITORIES
(STATEMENT SCP-1)

72-48

Head of Development.	1979-80			SCP-Expenditure (Actual).	1980-81		
	Special component plan (out lay)	% of total out lay.	% of Divisible out lay.		Special component plan out lay.	% of total out lay	% of Divisible out lay.
2	3	4	5	6	7	8	9
Sector VI-Social & Community Services Welfare for Sch. Tribes & SC, Castes.							
• Education	7.042	72%	72%	4.501	12.900	55%	55%
• Economic Development.	26.580	28%	28%	24.654	25.760	28%	28%
• Health, Housing & Other Schemes.	4.437	50%	50%	3.749	2.000	47%	47%
	<u>39.159</u>	<u>33.3%</u>	<u>33.3%</u>	<u>32.904</u>	<u>40.660</u>	<u>32.5%</u>	<u>32.5%</u>

Participated.	Sixth Plan 1980-85			1981-82 (Proposed)		
	Special component plan out lay.	% of total out lay.	% of Divisible out lay.	Special component plan out lay.	% of total out lay	% of Divisible (Out lay).
10	11	12	13	14	15	16
-	77.600	52%	52%	16.210	48%	48%
-	204.766	27%	27%	37.283	27%	27%
-	16.746	47%	47%	3.200	46%	46%
-	<u>299.121</u>	<u>31.3%</u>	<u>31.3%</u>	<u>5.699</u>	<u>30.8%</u>	<u>30.8%</u>

SPECIAL COMPONENT PLAN FOR THE DEVELOPMENT OF SCH.CASTES -TARGET
AND ACHIEVEMENT.

STATE/TERRITORIES
(STATEMENT -SCF-II)

TW-49

SL NO	Head of Development	Unit Name of Scheme	1979-80 Achievement	1980-81 Target Approved	Anticipated Achievement	Sixth Plan 1980-85 Target proposed	1981-82 Target proposed.
1	2	3	4	5	6	7	8
<u>EDUCATION.</u>							
	Sector-VI Social and Community Services Welfare for Sch.Tribes & Sch.Castes.	1.Boarding house , stipend.	190 students.	277 students.	277 students.	2130 students.	400 students.
		2.Pre-matric scholarships.	919 students.	1000 students.	1000 students.	6559 students.	1200students.
		3.Establishment of Boarding House for Harijan boys.	-	1 Hostel.	1 Hostel.	Continuance of 1 Hostel.	1 Hostel.
		4.Establishment of Book Bank for Sch. Caste students reading in Medical/ Engineering Colleges (sharing scheme).	-	Not fixed.	Not fixed.	Not fixed.	Not fixed.
		5.Girls Hostel (sharing scheme).	-	9 New 1 continued.	9 New 1 continued.	Continuance 10 Hostel.	9 New 1 continued.
		6.Pre-matric scholarships to children those engaged in unclean occupation (Viz.scavanging, Tannery, Flaying etc.(sharing scheme).	-	13 students.	13 students.	92 students.	17 students.
		7.Coaching & allied scheme (sharing scheme).	-	10 students.	10 students.	50 students.	10 students.

Contd.....P/.2.

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ECONOMIC DEVELOPMENT .

<u>1. Settlement Scheme.</u>					
a) Settlement of land- less Agri-labourers under Rs, 1910/-.	360 new families. 247 spill- over families.	550 new families. 425 spill-over families.	550 new families. 3425 spill-over families.	4154 new families. 3629 spill over families.	960 new families. 468 spill ov- er families.
b) Settlement of Non- agricultural workers.	368 families.	560 new families.	560 new families.	3960 new families.	750 new families.
<u>2. Scheme for distri- bution of bullocks in T.D.Blocks(new scheme).</u>					
		Distribution of 100 Bulloc- -ks.	Distribution of 100 Bullo- -cks.	Distribution of 838 Bull- -cks.	Distribution of 160 Bullo- -cks.
<u>3. Development of pisci- culture for the benefit of Sch. caste.</u>					
9 Fishery tank excavated.		Not fixed.	Not fixed.	Not fixed.	Not fixed.
<u>4. Stipend to Sch.Caste trainees at I.T.I. & I.I.</u>					
68 trainees.	41 trainees.	41 trainees.	347 trainees.	66 trainees.	
<u>5. Scheme for training on tailoring to Sch.Caste.</u>					
1 Continued. 2 started.	Continuence-3 centre.	Continuence-3 centre.	Continuence-3 centre.	Continuence-3 centre.	
<u>6. Scheme for training on cane and Bamboo crafts to Sch.Caste.</u>					
1 continued 2 started.	Continuence-6 centre.	continuence-6 centre.	continuence-6 centre.	Continuence-6 centre.	

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7. Establishment of Pre-coaching centre in short hand and type writing for competitive examination conducted by TPSC/ State Govt./Central Govt./ Non-Govt. bodies.	14 trainees.	Continuence-3 centre.	Continuence-6 centre.	Continuence-3 centre.	Continuence-3 centre.
8. Liberation from indebtedness of small/marginal farmers.	410 Sch.Caste marginal farmers benefitted.	Not fixed.	Not fixed.	Not fixed.	Not fixed.
9. Share capital assistance to Sch.Caste for becoming member of agricultural co-operative societies.	-	Not fixed.	Not fixed.	14800 Sch.Caste members.	Not fixed.
10. Tripura Sch.Caste Co-operative Development corporation (sharing scheme).	1 corporation started.	Purchase of 200 shares.	Purchase of 200 share.	continuence of the Tripura Sch.Caste Development Corporation.	Purchase of 200 shares.

HEALTH, HOUSING AND OTHER SCHEMES.

1. Financial assistance to T.B. and other patients belonging to Sch.Caste.	496 patients.	Not fixed.	Not fixed.	Not fixed.	Not fixed.
2. Financial assistance to Sch.Caste families for repair/renovation of their houses.	350 families benefitted.	90 families.	90 families.	752 families.	144 families.

Contd.....E/4.

2	3	4	5	6	7	8
3. Aid to Non-Official Organisation.	1. Organisation benefitted.	Not fixed	Not fixed	Not fixed	Not fixed.	
4. Incentive for Inter caste marriage.	-	2 couple.	2 couple	Not fixed.	4 couple.	
5. Margin comey assistance to Sch. Caste small entrepreneurs.	331 entrepreneurs benefitted.	Not fixed	Not fixed	Not fixed	Not fixed.	
6. Legal Aid.	39 litigent benefitted.	Not fixed	Not fixed	Not fixed	Not fixed.	
7. Scheme for facing natural calamity.	1 Fishry tank excavated.	Not fixed	Not fixed	Not fixed	Not fixed.	
8. Drinking water supply.	8 R.C.C. Well constructed.	-	-	-	-	

FIVE YEAR PLAN - 1980-85.

15. Brief Description of Centrally sponsored Schemes :-

Centrally sponsored Schemes for Scheduled Tribes and Scheduled Castes are in operation as per approval of the Government of India. An amount of Rs.32.95 lakhs was spent under different Schemes from the year 1974-75 to 1979-80.

An amount of Rs.33.95 lakhs (Rs. 32.02 lakhs for Sch. Tribes of which Rs. 25.62 lakhs for sharing Schemes and Rs.6.40 lakhs on cent percent Centrally sponsored Schemes, similarly Rs.51.90 lakhs for Sch. Castes of which Rs.3.45 lakhs for sharing Schemes and Rs. 12.45 lakhs on cent percent Centrally Sponsored Schemes) is ~~ap~~ provided under the Centrally Sponsored Schemes during the sixth five year plan (1980-85). Details of the Schemes follows:-

SCHEMULED TRIBES

1. Name of the Scheme :- Post Matric Scholarships.

This is a continuing Scheme. The object of the Scheme is to enable the Scheduled Tribes to send their wards for higher studies. For giving incentive to Sch. Tribes it ~~is~~ is proposed to give post Matric Scholarship to the Sch. Tribe students for studying in the post Matric stages on the rate of stipend approved by the Govt. of India from time to time.

The Scheme is proposed to be continued during the plan period of sixth five year plan involving an expenditure of Rs.6.400 lakhs for awarding Scholarships.

Year wise financial outlay proposed under the Schemes during the plan period of sixth five year plan follows:-

Item.	1980-81	1981-82	1982-83	1983-84	1984-85	total
66						
Post Matric Scholarship.	1.000	1.200	1.300	1.400	1.500	6.400

The Scheme will be implemented by the Director of Education.

2. Name of the Scheme :- Girl's hostel for Scheduled Tribes (Sharing Scheme)

This is a continuing Scheme. The Scheme is for construction of Girl's Hostel attached to existing Institution for accommodation of Girl students belonging to Sch. Tribes. The expenditure on this Scheme is to be shared by the State and Central Govt.

The year-wise financial outlay being the Central Govt. share for the sixth five year plan follows :-

(Rs. in lakh)

Item	1980-81	1981-82	1982-83	1983-84	1984-85	total
Girls' hostel for Sch. Tribes.	2.500	4.000	5.000	6.000	7.000	24.500

The year-wise physical target under the Scheme follows:-

Item	1980-81	1981-82	1982-83	1983-84	1984-85	total
Girls' Hostel for Sch. Tribes.	2	3	4	5	6	7
	Continuance of 2 starting of 4 Hostel.	Completion of 2 and continuance of 4 hostel	Completion of 2 & continuance of 2 hostel.	Completion of 2 hostel.	Starting of one new hostel.	7 Hostel.

3. Name of Scheme :- Establishment of Book Bank for Sch. Tribe student reading in Medical/Engineering Colleges (sharing)

This is a continuing Scheme. The amount involved in the Scheme is to be shared by the State and Central Govt. State Govt. share of Rs. 0.903 lakh has been proposed in the sixth five year plan.

The year-wise financial outlay being the central share for the five year plan follows:-

Item	1980-81	1981-82	1982-83	1983-84	1984-85	total
Establishment of Book Bank for Sch. Tribes	0.100	0.175	0.190	0.209	0.229	0.903

The year wise physical target under the Scheme is not fixed.

4. Name of Scheme :- Coaching and allied Scheme for Sch.Tribe (Sharing Scheme)

This is a continuing Scheme. The expenditure on this Scheme is to be shared by the State and Central Govt. The object of the Scheme is to improve the chances of selection into Civil services and to prepare/encourage the members of Sch.Tribe appearing in the competitive examination conducted by the Union Public Service Commission and the Tripura public Service Commission. As ~~the~~ the Scheme is a sharing one, an amount of Rs.0.220 lakhs being the 50% is to be borne by the Central Govt. for the sixth five year plan (1980-85).

The year-wise financial outlay of Central Govt. share is proposed for the plan period of sixth five year plan together with physical target follows:-

Item	1980-81	1981-82	1982-83	1983-84	1984-85	total
Coaching & Allied Scheme.	0.100	0.030	0.030	0.030	0.030	0.220

Physical target

Coaching and allied Scheme.	10	10	10	10	50	students.
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SCHEDULED CASTES

1. Name of Scheme :- Post Matric Scholarship.

This is a continuing Scheme. The object of the Scheme is to enable the Sch.Caste to send their wards for higher studies. For giving incentives to Sch.Castes, it is proposed to give Post-Matric Scholarships to Sch.Caste students for studying at the Post-Matric stages.

The Scheme is proposed to be implemented during the plan period of Sixth five year plan involving an expenditure of Rs.9.500 lakh for awarding Scholarship to Sch.Castes students.

Year-wise financial outlay proposed under the Scheme for the sixth five year plan follows:-

Item	1980-81	1981-82	1982-83	1983-84	1984-85	total
Post-Matric Scholarship	2.000	2.200	2.500	2.750	3.000	12.450

Physical target to be achieved during the sixth plan period of sixth five year plan is not fixed.

2. Name of Scheme :- Girls' Hostel (Sharing)

This is a continuing Scheme. The Scheme is for construction of hostel attached to existing Institution for accommodation of Girl students belonging to Sch.Caste. The expenditure on this Scheme is to be shared by the State and Central Govt.

The year-wise financial outlay being the Central Govt. share for the sixth five year plan follows:-

Item	1980-81	1981-82	1982-83	1983-84	1984-85	total
1	2	3	4	5	6	7
Girls' Hostel.	2.500	4.000	4.400	4.840	5.320	21.060

Year-wise physical target proposed under the Scheme during the sixth five year plan is as follows:-

Item	1980-81	1981-82	1982-83	1983-84	1984-85	total
Girls' Hostel.	9 New. 1, Contin. <i>-u.n.c.</i>	Continu. <i>-u.n.c.</i>	Continu. <i>-u.n.c.</i>	Continu- ence.	Continu- ence.	10

3. Name of Scheme :- Establishment of Book Bank for Sch. Castes Students in Medical & Engineering Colleges (Sharing Scheme)

This is a continuing Scheme. The amount involved in the Scheme to be shared by the State Govt. and Central Govt. State Govt. share of Rs.0.810 lakh has been proposed in the five year plan.

The year wise financial outlay being the Central share for the five year plan follows:-

Item	1980-81	1981-82	1982-83	1983-84	1984-85	total
Establishment of Book Bank for Sch.Caste students reading in Medical & Engineering colleges.	0.100	0.160	0.170	0.180	0.200	0.810

The year-wise physical target under the Scheme for the five year plan is not fixed.

4. Name of Scheme :- Pre-matric Scholarship to children of those engaged in unclean occupation i.e. Scavaging, Tannery, Flaying (Sharing)

This is a continuing Scheme. The rate of Scholarship would be Rs.100/- per student per month for meeting the expenditure on Tuition fees, cost of boarding and lodging, cost of books etc. equipment charges and other incidental expenses incurred on the student. Beside this additional allowances @ Rs.45/- per student per month will also be paid in view of the backwardness of the community for whom the Scheme is intended.

The Scholarship will be awarded to the students whose parents' or guardians' total income from all sources does not ~~exceed~~ exceed Rs.500/- (Rupees five hundred) per month. Not more than one student in a family will be eligible for scholarship. A Scholar under this Scheme may not be allowed to himself or any other Scholarships.

The amount involved in this Scheme will be borne by the Central Govt. and State Govt.

The year-wise financial outlay being central Govt. share of the Scheme during the plan period of sixth five year plan follows:-

Item.	1980-81	1981-82	1982-83	1983-84	1984-85	total
	1	2	3	4	5	6
Pre-matric Scholarships to children of those engaged in unclean occupation i.e. scavaging Tannery & Flaying.	0.200	0.249	0.274	0.302	0.332	1.357

The year-wise physical target under the Scheme for the plan period of five years follows:-

Item.	1980-81	1981-82	1982-83	1983-84	1984-85	total
	1	2	3	4	5	6
Pre-matric Scholarships to children of those engaged in unclean occupation i.e. scavaging, Tannery and Flaying.	13	17	19	20	23	92

The Scheme will be implemented by the Director of School Education.

5. Name of Scheme :- Coaching and allied Scheme for Sch.Castes (Sharing)

This is a continuing Scheme. The object of the Scheme is to improve the chances of selection into civil service and to prepare/encourage the members of Sch.Castes appearing in the competitive examinations conducted by the Union Public Service Commission and the Tripura Public Service Commission.

As the Scheme is to be shared by the Central Govt. and State Government on 50:50 sharing basis, an amount of Rs.0.528 lakh being the Central Govt. share proposed for the sixth five year plan follows with physical target.

(Rs. in lakh)

Item.	1980-81	1981-82	1982-83	1983-84	1984-85	total
<u>Financial</u>						
Coaching and allied Scheme.	0.100	0.107	0.107	0.107	0.107	0.528
<u>Physical</u>						
Coaching and allied Scheme.	10	10	10	10	10	50

6. Name of the Scheme :- Tripura Sch.Caste Development Corporation (Sharing Scheme)

This is a continuing Scheme. State Govt. provides funds for purchase of shares of the Corporation under this Scheme.

Year wise financial implication being the share of the Central Govt. proposed under the Scheme during the plan period of sixth five year plan follows:-

Item.	1980-81	1981-82	1982-83	1983-84	1984-85	total
	2	3	4	5	6	7
Tripura Sch. Caste Development Corporation.	2.000	3.200	3.500	3.500	3.500	15.700.

DIRECTORATE OF RESEARCH
SIXTH FIVE YEAR PLAN - 1980-1985

1

1. Introduction :-

The Directorate of Research is addressed to the task of aiding the planner and implementing Officers, involved in Tribal development, in knowing the proper dimension of the problems the tribals are confronted with on economic, social and cultural fronts, to decipher the unknown facts of their life and culture and to prevent what may be lost if not properly cared for and to mirror the mood and metamorphosis of the tribals in transition.

2. Review of Fifth Five Year Plan 1974-78 :-

The Scheme has been started from 1978-79. Hence there was no financial and physical achievement during FIFTH five year.

3. Objectives, Strategy, Targets of the draft 6th Five year Plan./

Objectives of Directorate of Research for the 6th Five Year Plan period are :-

- a) a) To study the socio-economic conditions of the different tribes.
- b) To encourage research in the past and present of the tribals whether it is history or sociology or anthropology
- c) To compile and publish the folk culture of the tribals which includes folkstories and folk-songs.
- d) To preserve the different aspects of tribal life and culture by enriching the Museum on tribal dresses ornaments and musical instruments etc.
- e) To strengthen the Library on sociology anthropology, economics, history, politics and planning so that the scholars can get a good reference and research library to take up works tribes of Tripura and other parts of North East India and
- f) To procure the rare books in Tripura by scholars travellers, administrative officers and others .

3.2 For attaining these objectives the research staff of the Directorate and interested scholars from High Schools and Colleges and Universities will be utilised. Specific projects will be sponsored by the Govt. for research work. 17 research projects 8 Monographs will be taken up during the plan period, and at least 5 issues of research bulletins will be published during the same period. The existing library and Museum in tribal life and culture will also be strengthened within the fund to be allotted, Additional staff, as and when found necessary will be recruited.

3.3. For this purpose the Plan provision during 1980-85 is proposed at Rs. 11.00 lakh. In addition, Rs. 2.50 lakhs will be Central Govts contribution for the Centrally Sponsored Schemes.

4. Review of the actual achievements during 1978-79.

During 1978-79 it was planned to collect traditional tribal artifacts for preservation in the Research Museum and to purchase reference books for research library. In addition, it was targeted to complete one basic and one applied research, to collect photographs, bring out periodical bulletins and to strengthen the research wing by creation of some new posts and filling up of them. During the year some reference books on anthropology, sociology and allied subjects and some traditional tribal articles of different aspects on their life and culture for displaying in museum of this Directorate have been collected. Some different facts from the history of Tripura have also been portrayed on canvas. Some new posts have also been created and filled-up. An amount of Rs. 1.00 lakh was earmarked for these Schemes. An amount of Rs. 0.67 lakhs had been spent for this purpose during the year 1978-79.

5. Review of actual achievement during 1979-80.

During 1979-80 % Socio-economic survey of "Cobbler communities of Agartala Municipality and suburb" has been completed and is in press. A collection of Tripura folktales has also been completed and is in press.

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The existing library has been enriched by addition of more books and periodicals. The Museum has also been strengthened by procurement of tribal artifacts. For its photographic wing photos on life and culture of the tribals have also been collected. An amount of Rs. 0.75 lakhs has been spent during the year out of Plan provision of Rs. 0.50 lakhs.

6. Anticipated achievement during 1980-81.

During 1980-81 an amount of Rs. 1 lakh has been provided under the Annual Plan, "Social Organisations of the Tripura Communities" will be studied. Folktales of the tribal communities of Tripura are rich but not yet properly known to the interested public. It is therefore proposed to publish tribal folklores. A research project has also been taken up to study the circumstances leading to fall out of the tribal girls from schools in senior basic and high school stages. A periodical bulletin will also be published containing different research works on tribal life, history and culture. Museum artifacts and books will be added to the existing museum and library. In addition orientation courses for T.W. Staff will be taken up under the Centrally sponsored scheme Research and Training (shared).

7. Special Programmes for Scheduled Castes during 1980-85

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8. Tribal Sub-Plan during 1980-85

No amount has been quantified for sub-Plan area or for the special component for Sch. Castes as the schemes are not amenable to such quantification.

9. Minimum Needs programme during 1980-85

There is no scheme under M.N.P.

10. New scheme and continuing schemes.

Two schemes viz. Tribal Language Development Programme (state Plan) and Research Training (shared scheme) are continuing. It is not proposed to take up any new scheme.

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10. Capital content.

No Capital expenditure is planned.

11. Employment potential.

During 1980-85 the employment generation will be negligible and may be 4.

13. Difficulties and bottlenecks.

The bottlenecks in the implementation of research and tribal language development programme are (i) shortage of research staff and (ii) lack of ~~xx~~ satisfactory response from the research - scholars ^{do not} ^{/who} belong to the Research Directorate. Socio-Economic Surveys were done mainly by scholars from colleges. However, now with the posting two Research Assistant and one Research Investigator, the situation is little better. Yet, for intensive study on various aspects of tribal life and culture, particularly the socio-economic condition some more research staff will be needed. Posting of full time Linguistic Officer will also be helpful for expediting the work.

14. Brief Description of Scheme.

(a) Tribal Research and Tribal Language
7 Development Programme.

It is a continuing scheme under which ~~xx~~ socio-economic surveys, study of intra-tribal relation, collection of data, studying of various problems concerning their economy, society, and culture are undertaken.

14.2.

It is felt necessary to have a representative collection of cultural objects and photographs of the developmental work done in tribal areas and their day to day life and culture. A tribal gallery of ethnographic Museum with collection of photographs will be useful. For this a small Museum and photographic gallery has established under the Directorate, additions will be made to it.

14.3.

The collection of books and periodicals in the Research Library of this Directorate is too small. Some more valuable and rare books and periodicals dealing with specially the tribals of Tripura as well as the tribals of North Eastern India are proposed to be added to this

14.5 It is proposed to spend Rs. 8.50 lakh during the Sixth Five Year Plan period under this scheme. The year-wise financial and physical targets are given below:

Physical target:

- i) 16 research on Tripuri, Garo, chakma, Lushai, K Kuki, Reang, Uchai, Mog and Janatia tribes.
- ii) Publication of the Bulletin of the Research Directorate At least 5 issues.
- iii) At least 5 publications on Folk-lore.
- iv) Strengthening of the Tribal Museum by purchasing ornaments, Jewellery, musical instruments and other artifacts.
- v) Enrichment of the library.
- vi) Collection of photography on tribal life, culture and development.
- vii) Creation and filling-up of posts of one Head Clerk one Driver, one Research Assistant, one Research Investigator.
- viii) Purchase of a Jeep and trailer.

Financial target :-

NO.	Name of the scheme and 1980-81	1981-82	1982-83	1983-84	1984-85	Total for the period from 80-81 to 84-85
<hr/>						
1.	Tribal Research and Tribal Language Development programme.					
	A. Direction and Administration.					
	i. Pay & allowances of the staff	0 . 38	0 . 43	0 . 55	0.70	0.95 3.01
	ii. Travel Expenses	-	-	0 . 15	0.10	0.15 0.30
iii)	Office Expenses	0. 03	0. 02	0 . 28	0.30	0.35 0.98
iv)	Purchase of Jeep Trailer and petrol etc.	-	0.61	0.15	0.15	0.15 1.06
	B. Cost of Museum artifacts.	0.03	0.01	0.12	0.20	0.30 0.66
	C. Cost of Library Books	0.02	0.01	0.25	0.35	0.45 1.08
	D. Publication	0.04	0.02	0.30	0.50	0.55 1.41
		0.50	1.10	1.70	2.30	2.90 8.50

15. Brief description of the Centrally Sponsored Scheme.

(a) Research and Training.

Monograph publication will be made during 1980-85 on the tribal communities of Tripura. Moreover orientation courses will be organised for the Government Officials and other Social workers who are directly or indirectly associated with the tribal welfare works with a view to orienting them in tribal life and culture to generate in them a genuine interest for the tribal communities

10. Capital content.

No Capital expenditure is planned.

11. Employment potential.

During 1980-85 the employment generation will be negligible and may be 4.

13. Difficulties and bottlenecks.

The bottlenecks in the implementation of research and tribal language development programme are (i) shortage of research staff and (ii) lack of ~~xx~~ satisfactory responses from the research - scholars do not /who belong to the Research Directorate. Socio-Economic Surveys were done mainly by scholars from colleges. However, now with the posting two Research Assistant and one Research Investigator, the situation is little better, Yet, for intensive study on various aspects of tribal life and culture, particularly the socio-economic condition some more research staff will be needed. Posting of full time Linguistic Officer will also be helpful for expediting the work.

14. Brief Description of Scheme.

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It is a continuing scheme under which ~~xx~~ socio-economic surveys, study of intra-tribal relation, collection of data, studying of various problems concerning their economy, society, and culture are undertaken.

14.2.

It is felt necessary to have a representative collection of cultural objects and photographs of the developmental works done in tribal areas and their day to day life and culture. A tribal gallery of ethnographic ~~Ma~~ Museum with collection of photographs will be useful. For this a small Museum and photographic gallery has established under the Directorate, additions will be made to it.

14.3.

The collection of books and periodicals in the Research Library of this Directorate is too small. Some more valuable and rare books and periodicals dealing with specially the tribals of Tripura as well as the tribals of North Eastern India are proposed to be added to this Library under the Schemes.

1458 It is proposed to spend Rs. 8.50 lakh during the Sixth Five Year Plan period under this scheme. The year-wise financial and physical targets are given below:

Physical target:

- i) 16 research on Tripuri, Garo, Chakma, Lushai, Kuki, Reang, Uchai, Mog and Jantia tribes.
- ii) Publication of the Bulletin of the Research Directorate At least 5 issues.
- iii) At least 5 publications on Folk-lore.
- iv) Strengthening of the Tribal Museum by purchasing ornaments, Jewellery, musical instruments and other artifacts.
- v) Enrichment of the library.
- vi) Collection of photography on tribal life, culture and development.
- vii) Creation and filling-up of posts of one Head Clerk one Driver, one Research Assistant, one Research Investigator.
- viii) Purchase of a Jeep and trailer.

Financial target :-

NO.	Name of the scheme and	1980-81	1981-82	1982-83	1983-84	1984-85	Total for the period from 80-81 to 84-85
<hr/>							
1.	Tribal Research and Tribal Language Development programme.						
	A. Direction and Administration.						
	i. Pay & allowances of the staff	0 . 38	0 . 43	0 . 55	0.70	0.95	3.01
	ii. Travel Expenses	-	-	0 . 15	0.15	0.15	0.30
	iii) Office Expenses	0. 03	0. 02	0 . 28	0.30	0.35	0.98
	iv) Purchase of Jeep Trailer and petrol etc.	-	0.61	0.15	0.15	0.15	1.06
	B. Cost of Museum artifacts.	0.03	0.01	0.12	0.20	0.30	0.66
	C. Cost of Library Books	0.02	0.01	0.25	0.35	0.45	1.08
	D. Publication	0.04	0.02	0.30	0.50	0.55	1.41
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		0.50	1.10	1.70	2.30	2.90	8.50

15. Brief description of the Centrally Sponsored Scheme.

(a) Research and Training.

Monograph publication will be made during 1980-85 on the tribal communities of Tripura. Moreover orientation courses will be organised for the Government Officials and other Social workers who are directly or indirectly associated with the tribal welfare works with a view to orienting them in tribal life and culture to generate in them a genuine interest for the tribal communities and to instil in their minds a balanced approach towards the tribal problems. Honorarium may also be paid to the guest lecturers and.

to the scholars who will contribute articles, tribal folktales etc, and who may undertake socio-economic surveys. ~~...~~

15. 2. The total requirement of funds for 1980-85 under this scheme will be Rs. 50.00 lakhs of which 50% will come from State plan and 50% from Central Government. Year - wise financial target is given below:-

	<u>1980-81</u>	<u>81-82</u>	<u>82-83</u>	<u>83-84</u>	<u>84-85</u>	<u>Total</u>
Central Govt. Share.	0.50	0.50	0.50	0.50	0.50	2.50
State Plan	0.50	0.50	0.50	0.50	0.50	2.50

The physical targets for each year are given below:

	<u>1980-81</u>	<u>81-82</u>	<u>82-83</u>	<u>83-84</u>	<u>84-85</u>
a) Monograph to be published.	1	3	4	4	4
b) Orientation courses to be organised	1	3	3	3	3
c) Collection of folk-tales (Volume)	1	2	4	2	2

VI. SOCIAL & COMMUNITY SERVICES

DRAFT SIXTH FIVE YEAR PLAN-1980-85

SOCIAL WELFARE

1. Introduction :- (Development History in brief between second and fifth Plan)

Directorate of Education took up organisation of Social Welfare Services through its Social Welfare Section. Since 1962 an Officer of the rank of Deputy Director of Education and designated as Social Welfare Officer has been looking after programmes of organisation, administration and supervision of Social Welfare programmes in this State.

The programme of Social Welfare between 2nd Plan and the 5th Plan is marked by both Institutional and non-Institutional services with major emphasis being on the former types of services. The broad areas covered where services could be provided may be indentified as the Children in need of special care, the women in need of special care, the welfare of the physically handicapped, the welfare of the infirms. In the public sector (by State Govt.) six residential-cum-custodial Institutions for welfare of children could be organised during this period catering to the special needs of care of the Foundling (0-5) of the orphan children (6 to 18). Four residential Institutions for care of destitute children (6 to 18) under the Centrally Sponsored schemes have also been set up during this period. In the field of Welfare of Women three residential Institutions have also been set up in all the three Districts under the State sector schemes for providing shelter, protection, education, training and rehabilitation of destitute women of various categories. For giving relief as well as for providing a place of security to working women of Agartala, one working women's hostel has also been set up in 1975-76 for 20 women by a Voluntary Organisation at the persuasion of officer of the Social Welfare section. As for care and education of the blind children one State Institute has been set up on modern lines during this period. For providing care and for speech rehabilitation of the deaf children another

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State Institute has also been set up adopting the latest scientific method. The State Infirmary has also been set up for providing care services to the aged infirms of the age group 65 and above. Economic rehabilitation and social rehabilitation of the destitute women and economic rehabilitation of the orphan children also received due attention of the Department.

In non-Institutional services the award of scholarship to the deaf, the blind and the orthopaedically handicapped has been introduced. Case work services to the infirms, destitute women and orphan children have also been extended to in a limited scale during this period although separate case workers could not be provided for these Institutions. Organisation of seminar -cum-workshop on education of the deaf, exhibitions on concept formation materials of the blind on yearly basis also mark services in the non-Institutional area. Dawn to dusk annual camps for the inmates of children's Institutions and women's Institutions have also been organised from time to time in the non-Institutional area. Technical guidance to the Voluntary organisations in the field of Social welfare in matters of preparation of schemes, administration of services has also been extended to from time to time though of a limited scale.

In the administration of services manuals on broad job outlines incorporating administrative, technical and general functions of the Heads of Residential Institutions, store-keepers etc. have been published. A technical book on "Bengali Speech sounds for hearing impaired children" as a guide to speech Educators of the Institute for the deaf has also been published. Rules and regulations governing admission, discharge and other aspects of management have been published for use of the public and the office staff besides introducing numerous special forms for smooth and methodical running of Institutions. Introduction of the Tripura physically handicapped (scholarship) Regulations, 1972 has also been possible during this period.

An analysis of the existing services will indicate that more emphasis has been laid during these years on pro-

vision of curative services rather than on preventive services. In the areas of preventive services the introduction of the integrated child Development services project in 1975 at Chh-ananu Block and administered by the Social Education section of the Education Directorate, may go a long way in future. The nutrition services provided through 577 feeding centres run by the State Directorate of Welfare of Schedule Castes and Schedule tribes on behalf of the Union Department of Social Welfare is another significant programme in non-Institutional area.

Services now available to the different vulnerable groups like children and women in need of special care from cradle to the grave, though of a very limited scale.

The programmes Social Welfare as have been organised in Tripura during this period may, therefore, be broadly classified as follows :-

- (1) Programmes for the socially under-privileged groups. Institutional programme for the orphans, widows, unmarried mothers, women in moral danger, aged and infirm fall in this Group.
- (2) Programmes for the women and children-Institutional and non-Institutional programmes for women and children in need of special care fall in this group.
- (3) Programmes for the physically and mentally handicapped persons -Residential special Institutions for education, training and rehabilitation for the deaf and the blind, preliminary works for clinical test of mentally retarded children and their admission in Institutions fall in this group.
- (4) Programmes for the economically under privileged : Institutional programmes for the destitute children and for the destitute women fall in this group.
- (5) Specially maladjusted group-Preiminary works for Welfare of the professional beggars and that of the delinquent children fall in this group.

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2. Review of The Fifth Five year Plan(1974-79)

Considering the Socio-economic conditions of the people of the of Tripura and the problems of different categories of people in need of special care, the Fifth Five year Plan on Social Welfare for Tripura included Schemes for providing services on priority to the following areas:-

- a) On welfare of Children in need of special care,
- b) On Welfare of Women in need of special care.
- c) On Welfare of Physically Handicapped in need of special care.
- d) On Welfare of aged infirm in need of special care.

In order to achieve objectives of the Fifth Plan with Districts and Units of planning the following Schemes both Institutional and non - Institutional were finally approved for implementation. These were:

- a) Setting up of 4 Residential Institutions in the field of child Welfare for covering foundlings orphan boys and girls and Children of Unattached Widows.
- b) Setting up of 2 Residential Institutions for welfare of Women in need of special care in North and South District for covering especially the destitute Women.
- c. Expansion of the existing State Institute for the Deaf and for the Blind in spheres of 25 additional intake and improving the curricula.
- d. Expansion of the State Infirmary by way of 25 additional intake and provision of 100 additional staff for ensuring effective services.
- e. Extending financial assistance to Physically Handicapped for prosecuting academic, vocational and professional courses.
- f. Organising preliminary services for welfare of beggars and of delinquent Children as a first step towards enactment of "Prevention of Begging Act." and of "Children Act." in Tripura.

Through the schemes were scheduled to be phased out for implementation during the entire Fifth Plan period still is in conformity with the directives of the State Government special endeavour was put in for implementation of the Institutional services ~~xxxxxxx~~ aspect of the Social Welfare Sector during 1975-76. As a result it had been possible to set up and implement the following Institutions and activities during 1975-76.

- a. Setting up of one State Foundling Home for babies of the age group 0-3 years who are unclaimed and abandoned.
- b. Setting up of one State Orphanage for Girls for South District.
- c. Setting up of one State Home for Destitute Women for North Tripura.
- d. Setting up of one State Orphanage for Boys for North Tripura.
- e. Setting up of one State Home for Children of Unattached Widows in South Tripura.
- f. Setting up of one State Home for Destitute Women for South Tripura.
- g. Expansion of the existing Institute for Speech Rehabilitation for Deaf and Hard of Hearing Children.
- h. Expansion of the existing Institute for the Visually Handicapped, Narsingarh, West Tripura.
- i. Expansion of the existing State Infirmary, Narsingarh.
- j. Payment of Scholarship to the 80 nos. Physically Handicapped.
- k. Conducting State-wise Survey of Professional Beggars of Tripura.

For implementation of the above mentioned programmes under Social Welfare an amount of Rs. 12,547 lakhs was incurred during the Fifth Five Year Plan (1974-79). During the said period Homes for Welfare of Children and Women as stated above against (a) to (f) has been established. The existing Homes as stated above against (g) to (i) has been expanded. The programmes as stated above (j) and (k) has also been implemented.

3. OBJECTIVE, STRATEGY OF SIXTH FIVE YEAR PLAN(1980-85).

It is peculiar in India that there is a great variation in the Planning skills currently adopted in different States. The decision-makers are apt to adopt a hit-and-miss approach owing to inability of the State to fund the programmes mainly on their own resources. Therefore absence of a common approach to plan the services which were mainly residual and curative under Social Welfare Sector was quite evident during the last two decades of development in the Country. It is because of this the impact of Plan of Welfare programmes was hardly perceptible or enduring. If the reason for the insignificance of the Social Welfare Sector (the percentage allocation to the total Plan out-lay has grown from 0'2% in the First Plan to 0'62% in the Fifth Plan) lies in the fact of its overlapping other more substantial Sectors, it may legitimately be questioned whether Social Welfare should be preserved as a separate Sector.

However, like other parts of the country the services so far organised in Tripura were mainly curative. The guidelines as are available from the Government of India for the ^{6th} Five Year Plan(1980-85) pointed out the necessity of a shift in emphasis from curative to preventive services. While this may hold good in some of States in India (Tamilnadu, Karnatak, Kerala, Maharashtra may be cited in point) who have resources and the progressive outlook to initiate services for the vulnerable sections, but in case of North-Eastern States especially of Tripura a simultaneous emphasis on both preventive and promotive programmes should be the major responsibility under Social Welfare Sector. It is admitted that the State Government has a primary responsibility ~~flowing~~ flowing from the constitution to ensure the Welfare of the backward, undeveloped and vulnerable sections of Society. In the interest of the posterity this responsibility can not be evaded. Social Welfare in Tripura should, thus continue to be client-centred, engaged in both developmental and ameliorative functions.

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Against the background of developmental history on Social Welfare in Tripura between 2nd and the 5th Plan especially in the light of achievement of 5th Plan the approach for the next four years should be mainly one of consolidation of the services under child Welfare and Welfare of Women and of the Physically Handicapped already opened. Considering the Socio-economic conditions and the Social problems that have generated as a resultant effect, the problems of the juvenile delinquents, the fallen Women under the statutory provisions of Children Act and the SIT Act should also receive due priority in the formulation of Plans on Social Welfare. Besides these, special services need also be initiated for the tribal orphan Children and the destitute Women belonging to the tribal community within their family and community environment since the existing reservation of 31% percent seats in all the services including the aged infirms could not attract these clientele. Apart from this the approach in the Sixth Plan (1980-85) should also cover the ~~nutritional~~ nutritional requirements of the children of the age group 3 to 6 years who have been enrolled in pre-primary (Balwadi) centre and also of consolidation of services for children specially opened in the International year of the Child-1979. Draft Plan on Social Welfare for the Five Year Plan (1980-85) that will follow in subsequent pages has accordingly been formulated on this approach taking also the financial constraints in mind. The Plan has not however included any services for the beggars and vagrants in consideration of the fact that the existing number of professional beggars (2,140 Nos.) as revealed in the State wide Survey conducted by the Social Welfare Deptt. in 1975-76, do not justify enactment of "Prevention of Begging Act" for Tripura.

The strategies that would be adopted to deal with the Social problems relating to Welfare of Children, women, infirms, ~~and~~ physically handicapped would be characterised by both institutional and non-institutional services to suit special conditions of different weaker sections of the society. The target set for under each intra-sector Sub-Head of development has been indicated against each sector (Sub-Head) that will follow subsequently.

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4. REVIEW OF THE ACTUAL ACHIEVEMENT DURING 1978-79.

The scheme-Direction and Administration staff appointed previously have been continued. New course of 600 S.E.W and 600 School Mother, 1 Asstt. Social Welfare Officer, 1 Steno-grapher have been created. An amount of Rs.0.018 lacs had been spent for the purpose.

The scheme-Expansion of ~~the~~ State Orphanage for Boys (Shishu Nibash) at Ramnagar, North Tripura, Staff appointed previously have been continued. 2 posts of Night Guard and Sweeper have been created. 5 candidates have been admitted during the year /Care and education of inmates continued. An amount of Rs.0.428 lacs had been spent for the purpose.

The scheme-Expansion of the State Foundling Home (Amaderghat) at Narsingarh for care of Unclaimed and abandoned babies-Staff appointed previously have been continued. 3 posts of L.D.C., Class IV and Night Guard have been created. Bedding, clothing, etc. have been purchased one baby had been given on adoption after processing in the court. An amount of Rs.0.263 lacs had been spent for the purpose.

The scheme-Expansion of the State Orphanage for Girls (Shishu Bibash) at Khilpara, South Tripura-Staff appointed previously have been continued. 2 posts of Night Guard and Class IV were created. 5 candidates had been admitted into the Home care of the girls including academic schooling continued. Bedding Clothing etc. had been purchased. An amount of Rs.0.927 lacs had been spent for the purpose.

The scheme-Expansion of the State Home for children of Unattached widows (Shishu Sadan) at Santirbazar, South Tripura staff appointed previously have been continued. One post of the Night Guard has been created. 5 candidates have been admitted into the Home. Care of the Children including academic schooling continued. Purchase of Clothings, Bedding etc. had been completed. An amount of Rs.0.054 lacs had been spent for the purpose.

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9

The scheme-Expansion of the Institute for speech Rehabilitation for Deaf and Hard of hearing Children at Abhoy-nagar, West Tripura. Staff appointed previously have been continued. 2 Internal and 2 External candidates had been admitted into the Institute. Care including speech habilitation continued. An amount of Rs. 0.173 lacs had been spent for the purpose.

The scheme-Expansion of the Institute for the Visually Handicapped at Narsingarh, West Tripura. Staff appointed previously have been continued. 2 posts of Helper and Class IV have been created. 5 candidates have been admitted into the Institute during the year. Care of the blind including education in braille upto Madhyamik continued. Purchase of Bedding, Clothing had been completed. An amount of Rs. ~~220~~ 0.220 lacs had been spent for the purpose.

The scheme-Scholarship to Physically and mentally Handicapped Scholarship had been awarded to 4 candidates for presecuting education and vocational training of physically handicapped. An amount of Rs. 0.014 lacs had been spent for the purpose.

The scheme-Expansion of the existing State Infirmary at Narsingarh Staff appointed previously have been continued. 20 inmates were admitted. Beddings, Clothings etc. has been purchased. An amount of / 0.051 lacs had been spent for the purpose.

The scheme-Expansion of the State Home for Destitute Women (Mahila Nibash) at Ramnagar, North Tripura-Staff appointed previously have been continued. 2 post of Class-IV and Part-time Worker have been created. 5 candidates have been admitted into the Home. Care and vocational training continued. Purchase of beddings, clothings etc. had been completed. An amount of Rs. 0.339 lacs have been spent for the purpose.

The scheme-Expansion of the State Home for ~~Destitute~~ Destitute Women (Mahila Nibash) at Badharghat-Staff appointed previously have been continued. One post of Class IV staff have been created. 5 candidates have been admitted into the Home during the year. Care and academic schooling and vocational training continued. Beddings, Clothings etc. had been purchased. An amount of Rs. 0.535 lacs have been spent for the purpose.

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S.W. 10

5. REVIEW OF ACTUAL ACHIEVEMENT DURING 1979-80.

The year 1979-80 also marked the celebration of the International year of the child-1979. The Tripura Children Board was assigned with formulation of Action-Plans for the IYC-1979. As per decision of the Board the various programmes were taken up for implementation during 1979-80 alongwith regular other programmes for social welfare. The achievement during 1979-80 is stated below:-

i) 600 Pre-primary Centres were set up against a target of 500 centres. About 30,000 children of the age group 3 to 6 years have been enrolled in the centres. 560 Social Education Workers and 600 School Mothers have been appointed and deployed for the programme.

ii) 11 Destitute Children's Homes have been set up under 90 percent grant-in-aid programme through the sponsorship of local Bodies like the Agartala Municipality and the Notified Area Authorities of Kailashahar, Kamalpur, Sonamura, Udaipur, Anarpur, Belonia and Sabroom.

III) Children's Drama Competition at District level, Children's painting Competition in all the Schools upto Class-VIII level, Children's Film Festival for 3 days at each of 17 Block H.Q.s. and 10 Sub-Divisional Headquarters have been organised.

IV) A three-day State level Seminar on "Child & Development had also been organised at Agartala in September, 1979 where 148 participants participated.

V) The Tripura Children Bill was drafted during the year and it is expected to be passed in 1980-81 in the Tripura Legislative Assembly.

VI) A new scheme of "Supply of Prosthetic Aids to the Orthopaedically handicapped" had been introduced in 1979-80. The Rules Governing such aids have also been framed and approval of the government obtained.

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VII) Preparatory work such as framing of Rules had been completed for introduction of another new scheme of payment of monthly Family Care Allowances for the tribal orphan Children.

VIII) Framing of Rules had also been completed for the day to day management of the Proposed "Protective Home" which would be set-up under the provisions of the S.I.T. Act of 1956.

IX) Creation of 8 ministerial posts and 6 technical posts and 3 menials post have been created for implementation of 3 continuing scheme.

X) There was a total provision of Rs.25 lacs including Rs.4.85 lacs as capital component under Social Welfare. An amount of Rs.18.427 lacs has been spent on revenue account during the year 1979-80.

XI) During the year 360 persons have been brought under care programme in different Homes/Institutes for welfare of children, women, blind and deaf.

XII) Twenty one women of the Destitute Women Homes, 5 Children of the Children Homes and 4 blind children of the Institute for the Visually handicapped received rehabilitation through employment.

Contd.... 12

6. REVIEW OF ANTICIPATED ACHIEVEMENT DURING 1980-81.

The Scheme-Strengthening of Administration and Supervision there has been provision for appointment of staff and purchase of equipments. Action for creation of posts has been taken up. Some furniture equipments etc have been purchased. The approved out-lay against the scheme is Rs.0.350 lacs and the anticipated expenditure will be Rs.0.350 lacs.

The Scheme-Expansion of State Orphanage for Boy's North Tripura. Action for ~~xxxxxx~~ appointment of staff will be initiated. Some Purchase will be made. 5 inmates will be admitted. ~~xxxxxx~~ The approved out-lay against the scheme is Rs.0.150 lacs and the anticipated expenditure will be Rs.0.400 lacs. out of which an amount of Rs.0.250 lacs is earmarked for Capital component.

The scheme-Expansion of State Home for Girls, Khilpara, 5 (five) inmates will be admitted. Books, Utencils will be purchased. ~~xxxxxx~~ The approved out-lay against the scheme is Rs.0.150 lacs and the anticipated expenditure will be Rs.0.150 lacs .

The scheme-Expansion of State Home for children of Un-attached widows at Santirbazar-5 (five) inmates will be admitted. Purchase of furniture, Office medicine, liveries, Utencils will be made. The approved out-lay against the scheme is Rs.0.380 lacs, out of which an amount of Rs.0.250 lacs has been earmarked for Capital component and the anticipated expenditure will be Rs.0.380 lacs, out of which an amount of Rs.0.250 lacs is earmarked for Capital component.

The scheme-Expansion of State Foundling Home is continued. 5 (Five) addl. inmates will be admitted. Furniture, equipments Utencils will be purchased. The approved cut-lay against the scheme is Rs.0.170 lacs and the anticipated expenditure will be Rs.0.170 lacs.

Contd. 15

The scheme-Family care allowances for Tribal orphan children in Tripura is continued during the year. The rules regarding family care allowances is being finalised. Giving of allowances will be started after completion of the rules making. The approved outlay against the scheme is Rs. 0.400 lakhs and the anticipated expenditure will be Rs. 0.400 lacs.

The scheme-setting up of Pre-primary Schools-filling up of posts created previously, purchase of furniture equipments will be made. 600 (six hundred) Balwadi Centres started in previous year will be continued. The approved outlay against the scheme is Rs. 24.530 lacs and the anticipated expenditure will be Rs. 24.530 lacs.

The scheme-Setting up of Child Welfare court under Tripura Children Act-is being prepared. The scheme will be implemented in 1981-82. The approved outlay against the scheme is Rs. 0.080 lacs. Hence no expenditure will be incurred during the year.

The Scheme-Establishment of One Special School under the Tripura Children Act will not be implemented during this year. The framing of Tripura Children Act is in process and will be finalised shortly. The approved outlay against the scheme is Rs. 0.150 lacs. The scheme will be implemented during the year.

The scheme-Expansion of the State Institute for the visually Handicapped-5 (five) blind Children will be admitted during the year. Action for creation of some posts have been initiated. Purchase of furniture, liveries, Stationeries etc. will be completed. The approved outlay against the scheme is Rs. 0.150 lacs and the anticipated expenditure will be Rs. 0.280 lacs.

The Scheme-Prosthetic aids to the Orthopaedically Handicapped in Tripura-Some prosthetic aids will be purchased for the orthopaedically handicapped to attend the orthopaedic Department. The approved outlay against the scheme is Rs. 0.060 lacs and the anticipated expenditure ~~will~~ will be Rs. 0.060 lacs.

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The Scheme-Expansion of the State Mahila Ashram- there has been provision for appointment of staff and purchase of equipments. Action for creation of posts will be taken up. Some equipments apparatus raw materials will be purchased for the centre. The approved out-lay against the scheme is Rs. 0.050 lacs and the anticipated expenditure will be Rs. 0.050 lacs.

The scheme-Expansion of the existing State Home for destitute women (North Tripura) 5-(Five) number of inmates will be admitted. Some staff will be appointed in the Institution. Purchase of furniture, postage, Telephone etc. will be made. The approved out-lay against the scheme is ~~Rs.~~ 0.170 lacs and the anticipated expenditure will be Rs. 0.170 lacs.

The scheme-Expansion of the existing State Home for Destitute women (South Tripura) -10 (ten) inmates will be admitted. Necessary purchase will be made. The approved out-lay against the scheme is Rs. 0.110 lacs and the anticipated expenditure will be Rs. 0.610 lacs, out of which an amount of Rs. 0.500 lacs is earmarked for Capital component.

This scheme-setting up of protective Home in Tripura inmates will be admitted in the home during the year. Some posts will be created. Furniture, postage, medical apparatus medicine will be purchased. The approved outlay against the scheme is Rs. 0.320 lacs and the anticipated expenditure will be Rs. 0.545 lacs.

The Scheme-Expansion of the existing State Infirmary at Narsingarh-25 members of infirms will be admitted during the period. Some posts will be created. Purchase of furniture, equipments, ~~xxxxx~~ medicine etc. will be completed. The approved outlay against the scheme is Rs. 0.120 lacs and the anticipated expenditure will be Rs. 0.120 lacs.

The Scheme Grant-in-aid to Voluntary Social Welfare Organisation and local bodies-Grants will be given to 8 (eight) nos. Notified Area Authorities and ~~xxxxx~~ Agartala Municipality on 45% state share basis and Tripura State Social Welfare Advisory Board on 2/3rd administrative share basis. The outlay and anticipated expenditure against the scheme is Rs. 1.900 lakhs.

The Scheme Setting up of two observation-cum-Children Home under Tripura Children Act. is being prepared. The Scheme will be implemented from 1981-82. The approved outlay against the scheme is Rs. 0.060 lakhs but the anticipated expenditure will come nil.

The scheme establishment of a child Guidance Clinic for the mentally retarded children at Agartala is being prepared. The approved outlay against the scheme is Rs. 0.050 lakhs. And the anticipated expenditure will be Rs. 0.070 lakhs.

The follow up activities of the International Year of the Child various programmes have been set up for entertainment and recreation of children, like drama competition, Hobby centre etc. The approved outlay ~~against the scheme~~ and anticipated expenditure against the scheme is Rs. 0.050 lakhs.

The scheme establishment of a Vocational Rehabilitation centre for the adult physically handicapped is being prepared. The approved outlay against the scheme is Rs. 0.060 lakhs and the anticipated expenditure will be Rs. 0.060 lakhs.

The scheme expansion of the Institute for speech rehabilitation for deaf and hard of hearing Children - 15 additional inmates will be admitted. necessary purchase will be made. The approved outlay against the scheme is Rs. 0.090 lakhs, and the anticipated expenditure will be Rs. 0.130 lakhs.

The scheme payment of maintenance allowance to tribal destitute women - allowance will be given to 80 nos tribal destitute women at the rate of Rs. 30/- P.M. each. The outlay against the scheme is Rs. 0.150 lakhs and the anticipated expenditure will be Rs. 0.047 lakhs.

The scheme monthly pension to Blind and Orthopaedically Handicapped - Pension will be given to 800 families. The anticipated expenditure against the scheme is Rs. 2.388 lakhs.

The scheme Celebration of the International Year of the Disabled - Various programmes have been set up for organisation, workshop rehabilitation and award expenditure of the ~~disabled~~ disabled persons. The anticipated expenditure against the scheme will be Rs. 0.140 lakhs.

The total approved outlay against Social Welfare during 1980-81 is Rs. 30.000 lakhs including Rs. 0.250 lakhs for capital component. The anticipated expenditure during the year against the Social Welfare schemes will be Rs. 33.000 lakhs including Rs. 1.000 lakhs for capital component.

7. Special Programme for schedule castes during 1980-85.

a) Under the scheme Starting of Pre-Primary (Balwadi) Schools/Sections the enrolment in the pre-primary schools will be 70,000 in the Terminal year 1984-85. Out of which 9,000 will S.C. students. The proposed financial target during 1980-85 against the scheme is Rs. 169.606 lakhs, out of which financial benefit of ~~Rs. 22.050~~ Rs. 22.050 lakhs will accrue to the S.C. students.

b) Against the scheme Morning meal for Balwadi centres an amount of Rs. 298.935 lakhs have been proposed as the financial target out of which the benefit of Rs. 38.860 lakhs will accrue to the S.C. students during 1980-85.

Item.	Total		Scheduled Castes.	
	Physical (Position) Terminal Year.	Financial Rs. in lacs.	Physical (Terminal) year.	Financial Rs. in lakhs.
<u>Social Welfare.</u>				
1. Starting of Pre-Primary (Balwadi) Schools/Sections.	70,000 (number) (Balwadi enrolment)	169.606	9,000 (Number) (Balwadi enrolment)	22.050
2. Morning meal for Balwadi Centres.	58,750 (number)	298.935	7,600 (Number)	38.860

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8- Tribal Sub-Plan during 1980-85.

a) Under the Scheme Starting of Pre-Primary (Balwadi) Schools/Sections the enrolment the Pre- Primary Schools will be 70,000 in the terminal year 1984-85. Out of which 20,500 will be S.T. students. The proposed financial target during the year 1980-85 against the scheme is Rs. 169.606 lakhs. Out of which the financial benefit of Rs. 49.180 lakhs will accrue to the S.T. students.

b) Against the scheme morning meal for balwadi centres an amount of Rs. 298.935 lakhs have been proposed as the financial target, out of which the benefit of Rs. 86.690 lakhs will accrue to the S.T. students during 1980-85.

Item.	Total		Sub-Plan	
	Physical (Position terminal Year.	Financial Rs. in lakhs	Physical (Position) terminal year.	Financial Rs. in lakhs.
<u>Social Welfare.</u>				
1. Starting of Pre-Primary (Balwadi) Schools/Sections.	70,000 (Balwadi enrolment)	169.606	20,500 (Balwadi enrolment)	49.180
2. Morning meal for Balwadi centre.	58,750 (number)	298.935	17,000 (number)	86.690

9. Minimum Needs Programme during 1980-85.

..... Nil

10. New Schemes and Continuing schemes during 1980-85.

During the sixth plan period 1980-85, the number of plan scheme under Social Welfare will be 28. Out of which 10 (ten) are new schemes and 18 are continuing schemes. The total proposed outlay against this schemes is Rs. 621.869 lakhs. The distribution of the proposed outlay between the new schemes and the continuing schemes is ; Rs. 363.778 lakhs and Rs.253.091 lakhs respectively. Out of the proposed outlay of Rs. 621.869 lakhs, Rs.24.000 lakhs.

has been proposed for capital component. The distribution of the capital component between the new schemes and the continuing schemes is ;Rs.6.000lakhs and 18.000 lakhs respectively during the sixth plan period 1980-85.

10. a) Continuing Scheme:- Number 18 Total Rs. 253.091 lakhs
Proposed
Outlay Capital Rs. 18.000 lakhs
in total.

b) New Schemes :- Number 10
Proposed Total Rs. 368.778 lakhs
Outlay Capital
in total Rs. 6.000 lakhs.

11. Capital Component during 1980-85.

Proposed outlay total outlay (Rs. in lakhs.)	Capital Component in total (Rs. in lakhs.)
a) 621.869	24.000

12. Employment Potential

It is expected that the Sixth Plan Scheme under Social Welfare Sector when implemented will create opportunities for direct employment of ~~615~~¹⁸⁵⁰ numbers of persons. In so far as indirect employment is concerned without appropriate studies it is difficult to make estimates related to plan project schemes. The number of direct constructional employment @ 3,000 man days per one lakhs of Rupees comes to ~~72,000~~^{72,000} man days for the ~~capital~~ total capital component (Works) of Rs. ~~72,000~~^{24,000} ~~xx~~ ~~xxxxxx~~ lakhs as proposed in the sixth plan period 1980-85. Indirect employment not specifically related to any scheme but arising largely as a multiple effect from the additional employment and incomes generated under the various scheme ~~but not being~~ ~~as a multiple effect from the additional employment and incomes~~ estimated at this stage.

13. Difficulties and Bottlenecks

An analysis of the pattern of administration of services will reveal absence of field level technical personnel such as ~~Dix~~ District Social Welfare Officers, to guide and to supervise services already opened. Grant-in-aid programmes are also being operated and there is no inspecting officer to look after all such programmes. ~~Six~~ Selection of deserving candidates for admission needs inquiry and investigation into the Villages. But there is no field level Officials to carry out this type of job. Each Residential Institution is a 'Home' of different clientele having various individual problems. Administration of services, if it is to be methodical, one need services of Clinical Psychologist and Child Psychiatrist and case workers. But these could not be provided as yet. To perform the duties of Drawing and Disbursing officers in respect of Institutions set up in North and South Districts lot of persuasion had been needed to the existing Officers of the Education Department under General Education Sector to actions Drawing and Disbursing Officers.

Anomalies in scales of pay of the Heads of Institution except the two State Institutes are so glaring that these donot comensure to with responsibilities assigned to the posts. Head Clerk who is subordinate to the Head of the Institution(Superintendent) has been allowed a higher scale than that of the Superintendent. Tutor, Craft Instructor have been allowed identical pay of the Superintendent and so on. At the Social Welfare Section level there is no post of Head Clerk and Office Superintendent etc. as yet. The Old Age pension scheme introduced by State Government being implimented with the help of Staff of Other Directorates on loan basis.

Since 4th Plan and upto 5th Plan Social Welfare Section put endeavour to create the desired infrastructure for Social Welfare at the District level and at the Headquarter level.

BRIEF DESCRIPTION OF THE SCHEMEA) SOCIAL DEFFENCE SERVICE FOR CHILDREN

(i) Objectives : The scheme seeks to provide for the care, protection, maintenance, welfare, training, education and rehabilitation of delinquent and neglected children and for trial of delinquent children in the State of Tripura.

(ii) Strategies : Before designing any action programme for any social problem it should be preceded by the important planning processes involved in it namely :-

- a) Identification of the problem.
- b) Development of Goals.
- c) Identification and analysis of alternatives and assessment of their outcomes.
- d) Selection of a preferred alternative.

Once these processes are taken into account, then developing of a specific programme for combating juvenile delinquency would be more scientific and methodical.

The understanding of the problem of juvenile delinquency in Tripura can be approached in two basic ways namely- (i) the number of factors(variables)involved in the definition of the problem and (ii) in the precision of these variables. While approaching the problems in this way we may encounter it as a complex social problems in which we know it is caused by a known number of variables but the precise contribution of each of these variables to the problem can not be calculated. It is because of this one can define juvenile delinquency in Tripura as caused by social, economic, cultural and political factors. But one cannot certainly know the role of each of these factors, in constant terms, on the problem of juvenile delinquency in Tripura. The indentification of the problem may not be difficult in the context of Tripura as, we the citizen, are to encounter various situations arising out of youthful offenses. The custodian of law and order know it and as parents we also know it. But neither the police nor the Education Department or any other Organisation has conducted any analytical study on this issue. As such no

one here can certainly say whether it is the large scale poverty (90% percent below poverty line) of the people or the large scale exodus of people from across the boarder or the overcrowding of the town of Agartala by people from rural areas or from distant places in search of employment or the political influence on the children or a combination of these factors contributing to juvenile delinquency.

With the assumption that the problem of delinquency among juvenile exists in Tripura we may now consider the process of development of Goals. Setting up of goals in regard to handling of this problem which may be either short-term or long term, will also presuppose a determination of the Decision-making body at the State level to fight out the evils of delinquency. It is hopefully presumed that the determination of the present left Front Ministry would be reflected through a Cabinet decision shortly to enact Tripura Children Act in conformity with the guidelines of the National policy for children as well as to mark the event of International Year for the child ~~for~~ 1979.

One can conceive of the under what alternatives in the area of combating this problem. These are :-

- a) Introduction of comprehensive Social Security Programmes.
- b) Introduction of a time-bound programme of economic and Social development.
- c) Introduction of a scheme of net work of Youth Clubs, Children clubs, recreations clubs etc. with the objective of preventing delinquency.
- d) Introduction of a specific programme of combating delinquency within statutory provisions of a children Act in a restricted area of Tripura against a manageable fund.

Since the first three alternatives will need huge fund having long term goals it would be desirable to proceed with the fourth alternative in view of the fact that expenditure on Social services has not exceeded even now 22.7 percent of the total Plan expenditure in Tripura and that of Social Welfare Sector 1.26 percent.

S-22

It is against this situation schemes on setting up of the Child Welfare Court, Child Welfare Board, two observation cum children Homes, One special school for correction of Court committed children have been formulated hereunder.

(iii) Target :- The scheme of Social Defence Services for children envisages setting up of one child welfare court and one child welfare Board at Agartala during 1981-82, conversion and up gradation of one existing children's home for girls and children's home (boys)/girls during 1981-82, setting up of one Special School at Agartala for correction of Court Committed children during 1982-83 with all their supportive services including case work services. The services in this Sub-sector are non-existence at present.

Contd23

1. Setting up of one child Welfare Court at Agartala in Tripura under provision of Tripura Children Act. (New Scheme)

Sixth Plan provision(proposed) Rev. Rs. 1.415 lakhs
Cap. Rs. Nil.

It is expected that the Draft Tripura Children Bill will be passed in 1980-81 it has already received approval of the Council of Ministers.

A child Welfare Court which is also known as Juvenile Court is proposed to be set up at Agartala capital town in Tripura within the Five Year Plan of 1980-85 in terms of the Tripura Children Act(if enacted). The court shall be composed of one Lady Magistrate, two Probation Officers, two Process Servers and two peons. The estimated expenditure has been phased out as follows :-

The physical target & financial implication of the scheme during the Sixth Plan will be as follows :-

Item	1980-85	1980-81	1981-82	1982-83	1983-84	1984-85
Lady Magistrate (500-1300)	1	-	1	-	-	-
Probation Officer (370-300)	2	-	1	1	-	-
Process Servers (240-440)	2	-	1	1	-	-
Class IV (170-210)	2	-	2	-	-	-
<u>Financial Target</u>				<u>(Rs. in lakhs)</u>		
a) Pay & allowances.	1.035	-	0.240	0.255	0.265	0.275
b) Printing of special forms/Stationary, Furniture etc.	0.180	-	0.050	0.050	0.050	0.030
c) House rent & Contingencies.	0.200	-	0.050	0.050	0.050	0.050
<u>Total for the Scheme</u>	<u>1.415</u>	<u>-</u>	<u>0.340</u>	<u>0.355</u>	<u>0.365</u>	<u>0.355</u>

2. Setting up of one Child Welfare Board at Agartala under Provision of the Tripura Children Act. (New Scheme).

Sixth Plan Provision (Proposed)

Rev. Rs. 1.415 Lakhs.
Cap. Nil.

Setting up of a Child Welfare Board will be obligatory as per provisions of the children Act to try the cases of neglected children who would be apprehended and would be waiting at observation cum children Homes. The Child Welfare Board will need one Chairman (Full time), one Probation Officer and two Process Servers and two Class IV, Night Guard and General duty.

The physical target and Financial implecation of the scheme will be as follows:-

Item.	1980-85	1980-82	1981-82	1982-85	1983-84	84-84
A. Physical Target.						
Chairman (500-1300)	1	-	1	-	-	-
Probation Officer (370-800)	1	-	1	-	-	-
Process Servers (240-440)	2	-	1	1	-	-
Class IV staff	2	-	2	-	-	-
B. Financial Target (Rs. in lakhs).						
Pay & allowance	1.035	-	0.240	0.255	0.265	0.275
Printing of special forms/ Stationary/furniture etc.	0.180	-	0.050	0.050	0.050	0.030
House rent and Contingencies	0.200	-	0.050	0.050	0.050	0.050
Total for the Scheme.	1.415	-	0.340	0.355	0.365	0.355

Contd.....25

3 - Setting up of two observation cum Children's Home at Agartala under Tripura Children Act. (New Scheme)

Sixth Plan Provision(Proposed)

Rev. R. 2,055 lakhs
Cap. Nil.

Presuming that the Tripura Children Act would be enacted during 1980-81. Setting up of two Observation Cum Children's Homes with 50 capacity each at the Capital town of Agartala would be a obligatory ~~with 50 capacity~~ under the statutory provisions of the aforesaid Act. For the purpose of remand of apprehended boys and girls and of their observation till their cases tried in the Child Welfare Court. Since setting up of two such Institution will need huge fund it is proposed to convert two of the existing Children's Homes located at Abhoynagar as observation cum Children's Homes for the purpose of the Children Act.

The Physical and Financial implication of the Scheme will be as follows :-

Item.	1980-85	1980-81	1981-82	1982-83	1983-84	1984-85.
<u>A. Physical Target.</u>						
Superintendent (Class II Gazet.) (425 - 900)	2	-	2	-	-	-
Probassion Officer cum Dy. Superinten- dent(370-800)	2	-	2	-	-	-
Darwans	6	-	6	-	-	-
House Father/ House Mother (220-380)	4	-	4	-	-	-
<u>B. Financial Target.</u>						
Pay & Allowance	1.905	-	0.450	0.470	0.485	0.500
Printing of Special forms, Stationary, Contingencies	0.150	-	-	0.050	0.050	0.050
Total for the Scheme.	2.055	-	0.450	0.520	0.535	0.550

4. Establishment of one special School at Agartala under the Tripura Children Act. (New Scheme)

Sixth Plan Provision (Proposed)

Rev. B. 5430 lakhs
Cap. B. 6.000 lakhs

The juvenile offenders who would be apprehended under the Children Act and who would remain under remand and observation at the observation cum Children's Home till their trial would be committed (on the merit of each offence) by the Child Welfare Court to a special School for the purpose correction and treatment. Establishment of Special School, which is also known as Certified School, is obligatory in terms of the Children Act.

It is therefore, proposed to establish one Special School with 50 capacity with provision of academic Schooling, Physical educational facilities and also of industrial/vocational training for the purpose of correction and also of rehabilitation them at the end of committed period.

The Physical and Financial implication of the ~~Sixth~~ Scheme will be as follows :-

Item.	1980-85	1980-81	1981-82	1982-83	1983-84	1984-85
<u>A. Physical Target.</u>						
Superintendent (Class II Gazet.) (325-900)	1	-	-	1	-	-
Probession cum case worker (370-800)	1	-	-	1	-	-
Asst. Teacher (325-665)	3	-	-	3	-	-
Phy. Instructor (325-665)	1	-	-	1	-	-
Industrial Inst. (350-775)	4	-	-	4	-	-
Metron/House Father (220-380)	2	-	-	2	-	-
Accountant	1	-	-	1	-	-
L.D.C. cum Store Keeper	1	-	-	1	-	-
L.D.C. cum Cashier	1	-	-	1	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-

Item.	1980-85	1980-81	1981-82	1982-83	1983-84	1984-85
<u>A. Physical Target Contd.</u>						
Darwan(170-210)	4	-	-	4	-	-
Cook(170-210)	1	-	-	1	-	-
General duty						
Peon	2	-	-	2	-	-
Part time Medical Officer's allowance @ Rs.250/- P.M:	1	-	-	1	-	-
Admission of Innates.	50	-	-	50	-	-
<u>B. Financial Target. (Rs. in lakhs)</u>						
Pay and allowance	2.550	-	-	0.840	0.850	0.860
Maintenance charges of 50 Juvenile Offenders @ Rs.4/50 per inmates per day(Rs.82.125/-) and medicine, medical equipments, books, Stationary, Furniture, equipments/raw materials for training section printing and stationaries etc.	2.700	-	-	1.000	0.850	0.850
Cost of land, construction of building	6.000	-	-	-	5.000 (W)	1.000 (W)
Contingencies, House rent etc.	0.180	-	-	0.060	0.060	0.060
Total for the Scheme.	11.430	-	-	1.900	6.760	2.770

Contd.....28

B. SOCIAL DEFENCE SERVICES FOR WOMEN (CORRECTIONAL HOME)

i) Objectives : The services seek to provide rescue of fallen and victimised girls and Women, their reception at a Home and trial, their correctional and ~~xxx~~ rehabilitation.

ii) Strategy : This category of women & girls would be apprehended under provisions of the Suppression of Immoral Traffic in Girls & Women Act, 1956 and attempt of correction and rehabilitation would be made through institutional approach.

iii) Target : The target is to set up one Protective Home of 50 intake capacity during the 6th plan 1980-85.

5. Setting Up of a "PROTECTIVE HOME" in Tripura for Rescue, Reclamation and Rehabilitation of The Fallen and Victimized Girls and Women under The S.I.T. Act of 1956 (Continuing Scheme)

Sixth Plan Provision (Proposed)	Rev. Rs. 7.625 lakhs Cap. Rs. 6.000 lakhs.
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The problem of fallen women and of the exploited girls who are leading a life of shame in exchange of money as well as of the girls and women who are in the profession in a clandestine way has been a concern to the Society. Society at every stages of social development tried to suppress this vice through various methods.

In Tripura, the problem of trafficking of girls and women has assumed and intolerable proportion during the last 10 years especially at the metropolitan town of Agartala. Though there has not been any methodical study of this problem, still the conscious group of Citizen knows it, the law and order authority knows it. There may be many more reasons of such immoral trafficking of girls and women. In the context of Tripura the common variables leading to this vice may be identified in the awkward economic conditions of great number of population @ 90% of whom live below poverty line, easy life through easy earning, exploitation of maid-servants by the so called well-to-do people, movement of procurers from across the border and trading of centres of CRP, BSF instalations and similar other factors.

At present the Police occasionally conducts raids at certain vulnerable spots, recovers such ladies and send them to the Central Jail at Agartala. They are released from the Central Jail after a week or so and again resorts to the same immoral acts. It is against this background Social Welfare Section submitted a scheme of "Setting up of a Protective Home in Tripura" in the Draft Fifth Plan. But unfortunately this couldn't finally included owing to very meagre allocation of Plan money.

The Left Front Government immediately after installation in Office in 1978 expressed deep concern about this problem and asked the Department to go ahead with the Scheme. A detailed scheme with due analysis of the problem and indicating measures to be taken was sent to the Government of India for their consideration. The Govt. of India cleared the same and advised to find out own resources to fund the scheme. In the fitness of things it was also proposed to include the Scheme in the Draft Plan 1978-83 for setting up of Protective Home with 50 intake capacity. Now the scheme is again proposed to be included in the Draft Plan 1980-85.

- The services proposed in the scheme shall include :-
- i) Apprehension of the Girls and women by the Police.
 - ii) Placing them in a Reception cum Protective Home and arranging medical care.
 - iii) Working on by suitable correctional personnel within the Institution to bring in a change in attitude towards life through adopting various methods of correction.
 - iv) Finding out avenues of rehabilitation both social and economic of such women.

The above services are to be provided within the statutory provisions of the Suppression of Inoral Traffic in Girls' and Women Act. 1956.

The P-hysical target and financial implication of the scheme during the sixth Plan period are as follows :-

Item.	1980-85	1980-81	1981-82	1982-85	1983-84	1984-85
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A. Physical Target.

Staff to be appointed.

Chief Superintendent (B. 500-1300/-)	1	-	-	-	-	-
Dy. Supdt. (425-900)	1	-	1	-	-	-
Lady Medical Officer (500-1300)	1	-	1	-	-	-
Nurse-cum Metron (220-380)	2	1	1	-	-	-
Compounder (240-440)	1	1	-	-	-	-
Craft Inst. (325-665)	6	2	4	-	-	-
Probation-cum- Placement Officer (350-775)	1	1	-	-	-	-
Asstt. Teacher (325-665)	3	2	1	-	-	-
Head-Clerk-Cum Accountant	1	1	-	-	-	-
Stenographer-cum Clerk(U.D.C.) (330-580)	1	1	-	-	-	-
L.D.Clerk	1	1	-	-	-	-
Class-IV(Sweeper)	2	-	2	-	-	-
Darwan House Guard etc.(170-210)	11	5	6	-	-	-
Admission of inmates	50	50	-	-	-	-

Contd..... 31

Item.	1980-85	1980-81	1981-82	1982-83	1983-84	1984-85
<u>B. Financial Target.</u>						
Pay and allowance of staff	4.580	0.200	1.000	1.050	1.060	1.070
Furniture and equipments, Utencils, Medicines & Medical equipments, Office stationeries, Maintainence charges (4.50 per day.)	2.600	0.300	0.500	0.550	0.600	0.650
Contingencies.						
House rent	0.645	0-045	0.150	0.150	0.150	0.150
Cost of land construction of building for the House	6.000 (W)	--	1.000 (W)	2.000 (W)	2.000 (W)	1.000 (W)
H	15.625	0.545	2.650	3.750	3.810	2.870

OBJECTIVE: The schemes relating to Welfare of Children envisage covering of Welfare services for the age-group 3 to 6 years for the general category who are deprived of the basic necessities of life such as schooling and feeding, of the age group 6 to 8 who are in need of special care because of orphaned condition.

STRATEGY: The number of children of the age-group 3 to 6 needing care in respect of education and nutrition feeding is numerous. The number of children needing special care because of orphaned condition is also large though there is no special survey in this regard. The problem of schooling and of nutrition is really complex and diverse. Considering various constraints it has been proposed to open up new preprimary Schools (Balwadis) for larger coverage in enrolment of this group of children. The ~~px~~ problem of childrens' nutrition deficiency has been proposed to be dealt with through provision of midday meal/tiffin for children in need of special care has been proposed to be dealt with through institutional and non-institutional services.

TARGET: It is proposed to set up 600 Pre-primary (Balwadi) centres and enrolment of at least 30,000/- children therein. It is also proposed to start feeding programme in 1100 centres (600 Pre-primary centres of 1979-80 and 500 of old centres) It is also proposed to provide Institutional care to 70,000 children during the Five year 1980-85.

6. Starting of Pre-primary (Balwadi) Centres (Continuing Scheme)

Sixth Plan Provision (Proposed)	Rev. Rs. 169.606 lacs
	Cap. Rs. Nil

Education of the age-group 3 to 6 is an important face of child development. In our general education system such an educational programme is non-existent. As a result a big segment of our population is languishing their one-furl days though it is known to the Educationists that pre-primary education provides excellent preparation of further

Contd....P/ 33

SW-33

schooling at primary and Secondary stages. It has also been observed that willingness to continue in schools is higher amongst children who had opportunity to attend pre-primary schools. Wastage and stagnation also tend to diminish if more facilities are provided in the form of pre-primary (Balwadi). To bridge the existing gap the programmes for welfare of children of this group is considered essential and it is therefore proposed to take up pre-schoolers education and training as an integral part of Social Welfare programme of the Sixth Plan period.

The estimated population of 3-6 age-group in Tripura would be 3,00,000 at the end of 1984-85. The estimated population of 3-6 age group during 1977-78 was 1,99,300. Against this we had an enrolment of 31,000 children in 1977-78 in 575 Balwadi centres in Tripura. This means that the pre-primary enrolment ratio was as low as 15.6% in 1977-78. It was proposed to raise this enrolment 25% by the end 1978-83 by setting up 1400 additional Pre-primary schools during the Plan period. This endeavour was to raise the enrolment figures from the level of 1977-78 to 59,800 by 1978-83. Accordingly the Draft Plan 1979-80 was suitably geared and 600 new centres was started in 1979-80. ~~200~~ as our special endeavour in the International year of the child 1979. The enrolment figure has reached to the target as was originally planned for 1978-83. Considering the need of the areas it is now proposed to raise the enrolment to 70,000 by 1984-85 by setting up additional 200 centres. While setting these new centres priority will be given to remote tribal/backward areas where enrolment and retention rate of tribal children at the elementary stage is comparatively poor.

Details physical financial implication of the scheme during Sixth Plan period are as follows:-

Contd..... 34

A0 Physical Target.

SW-34

Item.	Total	Year wise Break up				
		1980-85	1980-81	81-82	82-83	83-84	84-85

Continuation of 600 NOS.

Pre-primary
(Balwadi/Schools/
Section already
Started)

No. of Pre-pri- mary(Balwadi) Schools/Section to be started.	200	--	200	--	--	--
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Continuation of
600 SEO & 600
School mother
already appointed.

No. of staff to be
appointed.

Social Education Worker.	200	--	200	--	--	--
School Mother.	200	--	200	--	--	--
L.D.Clerk.	2	--	2	--	--	--

(Rs. in lacs)

B. Financial Target.

a) Pay & allowances of teachers and others(SEW/SM and L.D.Clerk)	157.520	23.230	25.490	36.260	36.270	36.370
b) Travelling Expenses.	0.550	0.050	0.050	0.150	0.150	0.150
c) Office Exp- enses.	8.166	0.900	1.266	2.000	2.000	2.000
d) Publicity & Advertise- ment charges.	0.370	0.050	0.050	0.080	0.090	0.100
e) Other charges.	3.000	0.300	0.500	0.600	0.700	0.900

Total of 169.606 24.530 27.356 39.090 39.210 39.420
the Scheme:

Against the above provision an amount of Rs.
49.180 lacs have been earmarked for Tribal Sub-Plan areas and
Rs.22.050 lacs for Schedule Caste Component.

Cont 2-35

7. Family care Allowance for the Tribal Children
(Continuing scheme).

Sixth Plan Provision(Proposed)

Rev. Rs.9.950 lakhs.
Cap. Rs. nil.

The scheme seeks to provide physical and emotional care to the tribal orphan children with the family and community environment.

This child care programme would be implemented through grant of monthly allowance @ Rs. 30 P.M. per child to near relations of the tribal orphan children including Foster parents under special rules framed for the purpose.

The Scheme envisages payment of monthly allowance @ Rs.30/- P.M. to 200 tribal orphan children per year commencing from 1980-81.

The demographic character of child population in Tripura is such that the children of the age group 0-14 constitutes about 46 percent of the total population. Since the Scheduled tribe people constitutes about 29 percent of the total population and since majority of them has been living at the subsistence level of economy, the required and desired care to the orphans cannot be extended to them by the community in the present socio-economic conditions of the state. The Institutional care services as opened by the Government and the Voluntary Organisations do not attract orphan children in adequate numbers because of social mores and norms of the tribals and the social stigma/attitude towards up bringing of children in alien community. It is against this background the scheme of Family Care Allowance for the tribal orphan children has been conceived of with a view of provide basis minimum physical and emotional care to the deprived tribal orphan children within their own family and community environment. This child care programme will prevent neglect of ~~an~~ childhood with cover age of more beneficiaries with relatively less expenditure.

Detailed physical and financial implications of the Scheme during the 6th Five Year Plan(1980-85) will be as follows:-

Item.	1980-85	1980-81	1981-82	1982-83	1983-84	1984-85
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A. Physical Target.

Family care allowance for Tribal Orphan children @ 200 children per year.	910	110	200	200	200	200
L.D.Clerk(for 3 District Office)	3	-	3	-	-	-
Class IV Staff	3	-	3	-	-	-

B. Financial Target. (Rupees in lakhs)

Family Care allowance @ Rs. 30/- P.M. for 200 orphan Tribal Children.	9.200	0.400	1.120	1.840	2.560	3.280
Pay & allowance for 3 L.D.Clerk, 3 Class IV staff	0.630	-	0.085	0.175	0.180	0.190
Office Expenses	0.120	-	0.020	0.020	0.040	0.040
	9.950	0.400	1.225	2.035	2.780	3.510

8. Expansion of the State Orphanage for Boys,
Ramnagar, North Tripura (Continuing Scheme).

SW-38

Sixth Plan Provision (Proposed)

Rev. Rs. 2.430 lacs
Cap. Rs. 2.750 lacs.

The above child care Institution was set up in 1975-76 as part of a scheme of the 5th Plan with intake capacity of 25 Orphan boys. The Institution was accommodated at the new defunct Janata College buildings.

The Institution is to be shifted to its permanent site. The intake capacity is also to be increased to 60 by 1984-85.

Detailed physical and Financial implication of the scheme during 1980-85 will be as follows:-

Item.	1980-85	1980-81	1981-82	1982-83	1983-84	1984-85
<u>Physical Target.</u>						
A) Continuation of the following posts. (Created previously)						
1. Night Guard-I						
2. Class IV staff-I						
B) Maintainance cost of thirty five inmates	Cont. 10 Add. -25 <u>35</u>	5	5	5	5	5
<u>Financial Target.</u>						
a) Pay and allowances.	0.290	0.030	0.050	0.070	0.070	0.070
b) Maintainance cost of inmates.	1.180	0.050	0.080	0.300	0.350	0.450
c) Office expenses Liveries, equipments telephone	0.500	0.050	0.080	0.100	0.120	0.150
d) Departmental construction Bathroom, Latrine, Kitchen etc.	0.460	0.020	0.040	0.200	0.100	0.100
e) Constructional Works.	2.750 (1.25)	0.250 (0.25)	1.000 (1.00)	1.000 (1.00)	0.500 (0.50)	-
Total of the scheme.	5.180	0.400	1.250	1.670	1.140	0.770

Contd-38

9. Expansion of the State Orphanage for Girls (Shishu Nibash, Khatpara) South Tripura (continuing Scheme) 38

Sixth Plan Provision (Proposed)

Rev. Rs. 2.300 lacs.
Cap. Rs. 1.500 lacs.

The Girls orphanage (Shishu Nibash) was set up in 1975-76 as one of the schemes of the fifth plan. The intake capacity was for 25 orphan girls. It is proposed to increase the intake capacity to 60 by 1984-85 and also to complete construction of this own buildings etc.

The detailed Physical and Financial implication during 1980-85 will be as follows:

Item	1980-85	1980-81	1981-82	1982-83	1983-84	1984-85
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A. Physical Target.

Continuation of the following creation posts.

- 1-Night Guard (15 (armed))
- 1-Class IV staff.

Posts to be created.

1-Cook cum- Mashalchi	-1-	-1-	-	-	-	-
Maintenance cost of inmates.	Contd. 10	5	5	5	5	5
	Adcl. 25					
	<u>35</u>					

B. Financial Target.

a) Pay and allowances	0.410	0.030	0.050	0.100	0.110	0.120
b) Maintenance cost of inmates.	0.080	0.050	0.080	0.250	0.300	0.350
c) Petty repair/Re-construction, Construction/Water supply/other charges.	0.610	0.020	0.040	0.250	0.150	0.150
d) Other expenditure (Furniture, Telephone, liveries, contingencies etc.	0.250	0.050	0.050	0.050	0.050	0.050
e) Construction of Cottage, Sanitary Latrine, Staff Quarter.	1.550	-	0.250	0.500	0.500	0.250
	(W)		(W)	(W)	(W)	(W)
Total for the Schemes.	<u>3.850</u>	<u>0.150</u>	<u>0.470</u>	<u>0.150</u>	<u>1.110</u>	<u>0.920</u>

5W-39

10. Expansion of the State Home for Children of Unattached Widows (Shishu Sadhan) at Santir Bazar (continuing Scheme).

Sixth Plan Provision (Proposed) Rev. Rs. 1.800 lacs.
Cap. Rs. 2.250 lacs.

This Institution, an Institutional for providing 25 nos of unattached widows, was set up in 1975-76 under the fifth Plan. Government has allotted Khash land of about 8 (eight) acares at Bagafa in a very convenient location. It is proposed to increase intake capacity to 60 by 1984-85 and also to complete construction of its own buildings etc.

Detailed Physical and Financial Implication during 1980-85 will be as follows:-

Item	1980-85	1980-81	1981-82	1982-83	1983-84	1984-85
<u>Physical Target.</u>						
Additional inmates to be admitted. Addl.-25 Contd.-10	5	5	5	5	5	5
	----- 35					
<u>Posts Created.</u>						
Night Guard-I Posts to be Created	1	1	-	-	-	-
Class IV staff.	1	1	-	-	-	-
<u>Financial Target.</u>						
Pay and allowances.	0.360	0.020	0.040	0.100	0.100	0.100
Maintenance cost of inmates.	1.030	0.050	0.080	0.250	0.300	0.350
Office expenses (Furniture, equipments, telephone, contingencies)	0.240	0.050	0.040	0.050	0.050	0.050
Other charges.	0.170	0.010	0.010	0.050	0.050	0.050
Constructional Works.	2.250	0.250	0.100	0.500	0.500	-
	(W)	(W)	(W)	(W)	(W)	
Total of the Scheme.	4.050	0.380	1.170	0.950	1.000	0.550

Cont 2-40

12. Follow up activities of International Year of the Child, (Continuing scheme).

Sixth Plan Provision (Proposed) Rev. Rs. 0.250 lakhs
Cap. Nil.

The year 1979 has been declared as the International year of the Child and that year has been observed all over the country through various programs launched to realise the concrete objective as laid down in the National Plan of action for the International Year of the Child.

Reaching the Deprived Child has been a general theme of the year. The present scheme envisages the provision of recreational and creative facilities for the children.

The Scheme proposes to organise a seminar of the workers and organisers working in this particular field to organise Drawing competition, Drama and sports, competition, starting of hobby centre and bringing out of a commemorative volume.

Detailed physical and financial implication of the scheme during the year sixth plan will be as follows:-

A. Physical Target.

- i. Seminar expenditure (stationery, 1/A, D.A. of Child Welfare Workers etc.)
- ii. Cost of Prize for sit and draw competition of sports.
- iii. Payment of Exgratia @ Rs. 150/- Drama for 10 presenting children drama
- iv. Cost of printing of commemorative volume Titled Tripura, Shishu Kalyanor Kay-olti-Dik.
- v. Starting of Hobby Centre under Johar Bal Bhaban.

Item.	1980-85	1980-81	1981-82	1982-83	1983-84	1984-85
Total of the Scheme	0.250	0.050	0.050	0.050	0.050	0.050

SW- 42

13 Introduction of Morning meal programme for children of
Pre-primary (Balwadi) centres. (New Scheme)

Sixth Plan provision(proposed)

Rev. Rs. 298.935 lakhs
Cap. Rs. Nil.

The scheme seeks to provide morning meal/tiffin to children of the age group 3-6 years who are attending the Pre-primary(Balwadi)centres in Tripura at Government cost.

Since comprehensive Social Security measures for all the families are not feasible at this stage to ameliorate the economic and social conditions coverage of all children (3-6) who are attending the Pre-primary(Balwadi)centres is considered the next best alternative to provide morning meals to children to recover the deficiency in nutrition @ 0.50 paisa per child per working day.

The target is to cover 58,750 children under the child nutrition programme during the 6th Plan @ 280 days per year.

The demographic character of child population in Tripura is such that the children(0-14) constitutes 46 percent of the total population. The target group for the Pre-primary(Balwadi) can be figured out to 2,06,116 children of the age group (3-6) according to 1971 census. During the last 2 decades of development 575 centres could be established for care of about 28,750 children in the centres. During the International year of the child 1979 a special endeavour was put in and as a result 600 centres have been set-up raising the total of Pre-primary(Balwadi)to 1175 in the state enrolling 58,750(1175 Balwadies X 50 students per Balwadi)children in 1979-80. Even at the figure of 1971 we are yet to cover more than one lakh fifty thousand children.

The programme of Pre-primary schooling of children being an important programme of this Directorate of Social Welfare and inconsideration of the fact that the protein caloric deficiency is very high in rural areas, availability being 650 per child against a minimum of requirement 1600/1700 caloric and since the 90 percent children belong to-

Contd 43

SW - 43

families below the poverty line a regular programme of feeding is considered very essential. This will further accelerate the pace of enrolment at the Primary stage.

The detailed physical and financial implications of the scheme during the Sixth Plan period (1980-85) will be as follows:-

Item	1980-85	1980-81	1981-82	1982-83	1983-84	1984-85
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A) Physical target

No. of children to be given meal @ 150 paise per child per day for 280 days in a year.	2,35,000		58,750	58,750	58,750	58,750
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1) State level

Child Nutrition Officer(500-1300)	1	-	1	-	-	-
Accountant	1	-	1	-	-	-
U.D.Clerk	1	-	1	-	-	-
L.D.Clerk	2	-	2	-	-	-
Class IV staff	2	-	2	-	-	-

2) District level

Child Nutrition Inspector(425-900)	3	-	3	-	-	-
L.D.Clerk	3	-	3	-	-	-
Class IV staff	3	-	3	-	-	-

3) Block level

Extension Officer (Child Nutrition) (325-665)	17	-	17	-	-	-
L.D.Clerk	17	-	17	-	-	-

B) Financial Target

(Rs. in lakhs)

Pay & allowances	8.800	-	0.400	2.800	2.300	2.800
Cost of foodin	236.375	-	4.375	94.000	94.000	94.000
Cost of utensils/meal serving equipments and other charges @ Rs. 500/- per centre.	3.760	-	0.250	1.170	1.170	1.170

Total for the Scheme :	298.935	-	5.025	97.970	97.970	97.970
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Against the above provision an amount of Rs. 86.690 lakhs is earmarked for Tribal Sub-Plan areas and Rs. 38.860 lakhs for Scheduled castes component.

Contd 44

D) WELFARE OF WOMEN IN NEED OF SPECIAL CARE

Women who constitute about 50 percent of our total population is regarded as a weaker section because of various social and economic disabilities. In Social Welfare Sector the age group 18/20 to 50 is primarily of concern to the workers in view of post-marital different situations which they resuably undergo. In Tripura according to 1971 census there were 115, 344 women of the age group 20-29 out of which number of married women stood at 1,03,055. With the growth of population during the last 10 years the number of such women touch 1,50, 055. Since 90 percent of people live below the poverty line in Tripura at present one can reasonably estimate the number of women requiring care to about a lakh now. Considering all the constraints the scheme under this intrasector seek to provide welfare benefits to women of the Age-group 18-25 through the form of custodial care, care at the families etc.

As it would not be possible to reach out to all women requiring assistance the schemes will seek to provide institutional care to some and arrangement of care within the family with direct assistance from the Government.

During the Sixth Plan it is proposed to provide institutional care to 90 destitute women in 3 state Home for Destitute Women located in 3 Districts. It is also proposed to give maintenance allowance @ Rs. 30/-PM to 800 destitute women belonging to Scheduled tribe Communities. Welfare benefit is also proposed to be extended to 800 widows by introducing the Widow pension scheme.

14. Expansion of the State Home for Destitute Women,
North Tripura. (Continuing Scheme)

Sixth Plan Provision (Proposed)

Rev. Rs. 3.100 lakhs
Cap. Rs. 2000 lakhs.

This Residential Institution has been set up in 1975-76 under the Fifth Plan with intake capacity of 25 destitute Women. It had been accommodated in the buildings of new-defunct Janata College. It may be shifted to a new site if funds is available for constructional works etc. It is also proposed to increase the intake capacity to 60 by 1984-85.

The detailed physical and financial implication of the scheme is given below:-

Item.	1980-85	1980-81	1981-82	1982-83	1983-84	1984-85.
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A. Physical Target.

No. of addl. inmates to be admitted and including continuing admitted	35	5	5	5	5	5
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Grants Posts.

- 2 - Craft Instructor (325 - 665)
- 2 - Part time tutor (150/- fixed)
- 2 - Class IV staff (170-210)

B. Financial Target.

a) Pay and allowance.	1.110	0.050	0.100	0.300	0.320	0.340
b. Maintenance cost of inmates @ Rs. 3/- perday	1.120	0.050	0.100	0.270	0.320	0.380
c. Office expenses (Postage, furniture, telephone etc.)	0.650	0.050	0.050	0.150	0.200	0.200
d) Other expenses/ Holiday camp	0.220	0.020	0.020	0.040	0.060	0.080
e. Construction of Cottage/Office building.	2.000 (W)	-	0.250 (W)	1.000 (W)	0.750 (W)	-
Total for the Scheme	5.100	0.170	0.520	1.760	1.650	1.000

SW - 46

15 Expansion of the State Home for Destitute Women,
South Tripura, Badharghat.

Sixth Plan Provision(Proposed)

Rev.Rs. 2.030 lakhs
Cap.Rs. 1.000 lakhs

This Residential Institution has been set up in 1975-76 under the Fifth Plan with an intake capacity of 25 destitute women. It was located in a Government land and building at Badharghat. Permanent site is likely to be handed over by the District Magistrate, South at Chandrapur.

It is therefore proposed to complete construction of buildings during 1980-85 and also to increase intake capacity to 60 by 1980-85.

Detailed physical and financial implication of the scheme is given below:-

Item.	1980-85	1980-81	1981-82	1982-83	1983-84	1984-85
<u>A. Physical Target</u>						
No. of addl. inmates to be admitted.	35	10	6	6	6	7
Post to be created						
1 - Class IV staff	1	-	-	-	-	-
<u>B. Financial Target.</u> (Rs. in lakhs)						
a. Pay & allowance	0.230	0.010	0.040	0.050	0.060	0.070
b. Maintenance cost of inmates	1.040	0.040	0.080	0.240	0.300	0.380
c. Office expenses furniture, equipments contingencies.	0.380	0.050	0.030	0.100	0.100	0.100
d. Other charges	0.280	0.010	0.020	0.110	0.140	0.100
e. Construction of cottage, Staff quarters etc.	1.000 (W)	0.500 (W)	-	-	0.500 (W)	-
Total for the Scheme	3.030 ₹	0.610	0.170	0.500	0.600 1.100	0.650

Contd.....P 47

16. Expansion of the State Mahila Ashram, Abhoynagar,
(Continuing Scheme).

Sixth Plan Provision (Proposed)

Rev. Rs. 1.650 lakhs.
Cap. Nil.

This is an Institution for providing shelter, care, education, training and rehabilitation on Institute women. It has a capacity of taking 60 inmates at present. It is proposed to increase the intake capacity to 90 during 1984-85.

It is proposed to start a Rehabilitation trained women during the next five year Plan. The detailed physical & financial implication of the scheme is given below:-

Item.	1980-85	1980-81	1982-82	1982-83	1983-84	1984-85
<u>A. Physical Target.</u>						
Rehabilitation Centre will be continued - 1.						
Posts to be created proposed during 1979-80.						
Rehabilitation Asstt. (370-800)	1	1	-	-	-	-
Store keeper	1	1	-	-	-	-
Addl. inmates to be admitted	30	-	5	7	3	10
<u>B. Financial Target.</u>						
1. Pay and Allow.	0.490	0.010	0.030	0.140	0.150	0.160
2. Maintenance cost of inmates	0.720	-	0.050	0.130	0.220	0.320
3. Purchase of Raw materials etc.	0.440	0.040	0.050	0.100	0.100	0.150
Total for the Scheme	1.650	0.050	0.130	0.370	0.470	0.630

Contd.....48

17) Payment of Maintenance Allowance to tribal destitute women. (New Scheme)

Sixth Plan Provision (Proposed) ... ⁶ Rs. 1.760 lacs

Education Department under the ^{Cap. Hil. Welfare *} destitute women for their shelter, care, protection and rehabilitation through the 3 State Homes set up in all the Districts. To provide care to the destitute women belonging to the tribal communities 31% seats have been kept reserves. But unfortunately adequate response from tribal destitute women was not received during the past few years due to existing traditional social values on the looking after the needy in the community itself.

In view of this it is proposed to extend maintenance allowances to 50 tribal destitute women in the next Five Year Plan (1980-85) @ 30 women ~~XXXXX~~ per year and @ Rs 30/ per month per woman.

Details physical and financial implication of the scheme as phased out is indicated below:-

Item.	1980-85	1980-81	1981-82	1982-83	1983-84	1984-85
<u>Physical Target</u>						
Maintenance allowance to tribal destitute women @ 30 per year	150	30	30	30	30	30
<u>Financial Target</u>						
a) Cost of maintenance allowance @ Rs. 30/- per month.	1.540	0.027	0.216	0.324	0.433	0.540
b) Contingencies office stationaries etc.	0.220	0.020	0.050	0.050	0.050	0.050
Total:-	1.760	0.047	0.266	0.374	0.483	0.590

* Women have opened up services for the destitute women for their

Contd.../

SW-49

18. Payment of Widow Pension in Tripura (New Scheme)

Sixth Plan Provision(Proposed)

Rev.Bs. 8,420 lakhs
cap. Nil.

The Widows in our Society, in absence of any regular Social Security measure are, by and large, subjected to various types of injustice from their own kith and kin as well as from the society . The young widows who are of vulnerable age group and who have no one to support financially are to pass through unspeakable ordeal and even victims of immoral acts. With the spread of Women's education during the last few decades and increasing opportunities of entry into various professions and callings the status of women in general and the widows in particular has not substantially improved.

The census of 1971 has recorded 66,673 widows (all ages) in Tripura. The number must have been increased during the last 10 years. It may very reasonably be estimated that there may be about 80,000 widows in Tripura at present. As per latest release of the government, 90 percent people in Tripura are living below the poverty line. On this basis about 72,000 widows might require financial assistance. It is against this background introduction of widow pension Scheme is considered essential.

The Directorate of Social welfare has already introduced Old Age pension Scheme from 1978-79. The introduction of Blind and Handicapped pension Scheme from 1980-81 is also in its final stage. A modest calculation on requirement of fund reveals that about 13 lakhs would be necessary annually for payment of pension to 3540 cases even if pension is granted @ 5 widows per Gram- Panchayat and @ ward of Agartala Municipality and per Notified Area Authority. Considering the financial constraints on allocation of plan money it is proposed to introduce this Social Security ~~XXXXXXXXXXXXXXXXXXXX~~ programme during the 6th plan with a target of 1500 beneficiaries @ 30 per month with a financial involvement of Rs. 5' 4000 lacs.

Contd.....P/50

SW-50

This will ensure provision of 2 widows in each of 689
 Gran-Panchayat and other Local Bodies.

Detailed physical and Financial target is
 indicated below:-

	1980-85	1980-81	1981-82	1982-83	1983-84	1984-85
<u>PHYSICAL TARGET</u>						
Widow pension @ Rs. 30/- P.M.	1500				750	750
Post to be created L.D. Clerk	3				3	
<u>FINANCIAL TARGET</u> (Rupees in lacs.)						
a) Cost of widow pension @ Rs. 30/- P.M.	8.100				2.700	5.400
b) Cost of pay and allowances of 3 L.D. Clerks for 3 District	0.300				0.150	0.150
c) Cost of printing of forms, Stationary etc.	0.020				0.010	0.010
Total:-	8.420				2.860	5.560

Contd....P/ 51

S.W. - 51

WELFARE OF THE PHYSICALLY AND MENTALLY HANDICAPPED.

19. Supply of Prosthetic Aids to the Orthopaedically handicapped(Continuing Scheme).

Sixth Plan Provision(Proposed)

Rev.Rs.0.490 lacs

Cap.Rs. Nil

The Plight of the orthopaedically handicapped who are the victims of either polio or of the amputated cases due to creation accidents or diseases, is known to all of us. The survey conducted by the Social Welfare Section of the Education Directorate in 1967 revealed that there were 1692 orthopaedically handicapped in Tripura. The number might have increased considerably during the last 11 years. One can imagine a sizable number of the orthopaedically handicapped are undergoing stress and strain for want of prosthetic aids which they are unable to procure due to financial stringency. Contact with the local hospital authority especially the orthopaedic surgeons reveals that a sizeable number of orthopaedically handicapped could restore their working ability at least partially if prosthetic aids could be fitted in. The existence of this medico-social problem prompted this Directorate to initiate a scheme of supplying prosthetic aids since 4th Plan. But unfortunately this did not receive approval of the decision making bodies.

In consideration of restoring the working ability of the orthopaedically handicapped belonging to the economically weaker sections of our society it is proposed to introduce the scheme of supplying prosthetic aids during 1980-85. The Scheme therefore, envisages supply of artificial limbs to the orthopaedically handicapped in the manner as indicated below:-

- 1). The handicapped person shall attend orthopaedic Department of hospitals at Agartala or other District hospitals and shall obtain certificate from the attending surgeons the type of artificial limbs, other aids required.

6/10-52

- ii) if the artificial limbs are available at local hospital or any other agency and if fitness certificate is obtained from the Surgeon together with cost of aids duly certified by the surgeon then the amount so incurred can be reimbursed. The organization supplying the prosthetic aids may also obtain payment from the Government where the party cannot pay strength way.
- iii) Actual travelling cost expenditure from residence to the hospital and back after fitness may also be paid.
- iv) Orthopaedically handicapped whose monthly income exceeds Rs.700/- shall not be entitled to this benefit.

The detailed physical and financial target of this Scheme will be as follows:-

	1980-85	1980-81	1981-82	1982-83	1983-84	1984-85
<u>A) Physical Target</u>						
No. of Orthopaedically handicapped to be supplied with Prosthetic Aids.	290	30	50	60	70	80
<u>B) Financial Target.</u>						
i) Cost of supply of Prosthetic aids.	0.420	0.050	0.080	0.090	0.100	0.100
ii) Cost of Actual expenditure on T.A to attend Orthopaedic Deptt.	0.038	0.006	0.014	0.010	0.010	0.010
iii) Contigencies.	0.020	0.004	0.004	0.004	0.004	0.004
Total.	0.490	0.060	0.098	0.104	0.114	0.114

Conf 53

20. Expansion of the Institute for the Visually Handicapped Narsingarh, Tripura West. (Continuing Scheme)

Sixth Plan Provision (Proposed)

REV. Rs. 4.730 Lakhs
Cap. Nil.

This Institution was set up in 1972 for providing education in braille to the blind children. It has the capacity to take 55 blind children. Owing heavy pressure of admission it is proposed to expand the services for 75 internals by 1984-85. The Institute has been upgraded to high school level 1977-78.

It is therefore proposed to equip this Institution with additional teaching staff, equipments and buildings during 1980-85.

The physical and financial implication of the scheme during the sixth Plan period will be as follows:-

Item.	1980-85	1980-81	1981-82	1982-83	1983-84	1984-85
<u>A. Physical Target.</u>						
i. Additional Blind Children to be enrolled	20	5	5	5	5	-
ii. Staff to be appointed:						
a) Blind Educator	7	4	1	1	1	-
b) Craft Instructor Cane & Bamboo/ book binder	2	-	2	-	-	-
c) Instructor in Vocal Music	1	-	-	1	-	-
d) Auxillary Nurse	2	1	1	1	-	-
e) Helper	1	-	1	-	-	-
f) Class IV staff	4	1	1	1	1	-
<u>B. Financial Target (Rupees in lakhs)</u>						
1. Maintainance cost of blind children @ Rs-30/- perday per innate	0.730	0.020	0.110	0.160	0.220	0.220
2. Pay and allowance	4.000	0.260	0.790	0.900	1.000	1.050
Total for the Scheme	4.730	0.280	0.900	1.060	1.220	1.270

Contd..... 54

21. Expansion of the Institute for Speech Rehabilitation for Deaf and Hard of hearing children, Adhynagar.

Sixth Plan Provision(Proposed)

(Continuing Scheme)

Rev. Rs. 2.870 lakhs

Cap. Nil.

An Institute for speech Rehabilitation of Deaf, and Hard of Hearing Children was set up during the xk fourth Plan with an intake capacity of 40 inmates. It is proposed to expand the existing institute to accommodate 20 additional children (internal) and also to introduce different vocational crafts during the 6th Plan. Detailed physical and financial target of the sixth Plan period will be as follows:-

Item.	1980-85	1980-81	1981-82	1982-83	1983-84	1984-85
<u>A. Physical Target.</u>						
Additional Deaf Children to be admitted.	20	5	5	5	5	-
<u>Post to be created.</u>						
a. Speech Educator	5	5	-	-	-	-
b. Craft Inst.	2	-	1	1	-	-
c. Clerk-cum-Cashier	1	-	1	-	-	-
d. L.D. Clerk	1	1	-	-	-	-
e. Class IV (Cook/Night Guard)	4	2	1	1	-	-
<u>B. Financial Target. (Rs. in lakhs.)</u>						
Pay & allow.	2.110	0.080	0.360	0.500	0.570	0.600
Maintenance cost of inmates @ Rs.3/- per day per inmates	0.760	0.050	0.110	0.160	0.220	0.220
<u>Total for the Scheme</u>	<u>2.870</u>	<u>0.130</u>	<u>0.470</u>	<u>0.660</u>	<u>0.790</u>	<u>0.820</u>

Cont 2-55

22) Establishment of a Child Guidance Clinic At Agartala
for the Mentally Deficient Children. (Continuing Scheme)
Sixth Plan provision (Proposed). Rev. Rs. 1,800/- per
Cap. Nil.

India has an estimated population of 90 lacs mentally retarded children. Though there is no survey as yet conducted by any organisation in Tripura to ascertain to extent of mentally deficient children it is however estimated that there may be about 20,000 mentally deficient children in Tripura.

During the last one decade the Social welfare section received a good number of cases ~~XXXXXXXXXXXX~~ requiring diagnostic services. But this could not be helped. The agony of parents of the mentally retarded children could not be lessened for the Fifth plan. Therefore a scheme of setting up of a child guidance clinic was proposed. But owing to very meagre allocation of plan money on Social Welfare this scheme could not be finally included.

In view of this it is proposed to established a child guidance clinic at Agartala during the Five Year Plan of 1980-85 with the following objective in mind.

- i. to provide diagnostic services on mental a level of the mentally deficient children of this State.
- ii) to Guide the mentally deficient children on part time basis for the purpose of developing the self conviction, habit formation, group living etc.
- iii) to act as a Referral Agency in respect of maladjusted children of the child welfare institutions run by the State Government and the voluntary organisation.

It is also proposed to accommodate the child guidance clinic in one of the existing buildings under Social Welfare Section at Agartala and as such expenditure on land, building, electricity, house rent etc. would be avoided.

Contd....P/56

The Physical and Financial implecation of the scheme for the sixth plan perod will be as follows:-

	1980-85	1980-81	1981-82	1982-83	1983-84	1984-85
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A. PHYSICAL TARGET.

Post to be creatd

I Child Psychiartist (500-1300)	I	I	-	-	-	-
I Clinical Psychiartist (500-1300)	I	I	-	-	-	-
I Madical& psychiatric Social Workor (425-900)	I	I	-	-	-	-
I Attendent(170-210)	I	I	-	-	-	-

No. of mentally deficent children to be helped.	410	30	50	30	100	150
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B. Financial Target.

a) Pay and allowance	1.530	0.340	0.300	0.340	0.580	0.450
b) Cost of equipments/ Apporatus/ Furniture	0.200	-	0.100	0.500	0.050	-
c) House rent/ Con-struction/ Telephone	0.070	0.010	0.015	0.015	0.015	0.015
Total:-	1.800	0.070	0.415	0.405	0.445	0.465

S.W. - 57

23. Establishment of a Vocational Rehabilitation Centre at Agartala for the adult Physically Handicapped.(New Scheme).

Sixth Plan Provision(Proposed)

Rev.Rs. 1,880 lacs
Cap.Rs Nil.

Under the scheme of Social Welfare, Education Department has been established two Residential Institutes one for the deaf children and the other for the blind children, during 4th Plan for providing rehabilitation of speech of the deaf and for providing education in Braille of the blind. But for the adult group belonging to the above two categories and also of the orthopaedically category no services could be provided so far. On the basis of services of Physically handicapped conducted by the Social Welfare Section in 1967 there were in all 3631 physically handicapped of all age group in Tripura. On the basis of this survey it is further estimated that about 500 adult deaf and adult blind about 1000 adult orthopaedically handicapped needing services are languishing in their homes for want of avenues of training in trades and opportunities of production of items for their meaningful self employment or for earning through this type of callings. It is against this background and draft plan for setting up of sheltered workshop was submitted in the 5th Plan. But unfortunately due to lack of appreciation of the problem of this category by certain corner at the decision making bodies, the scheme could not see the light of the day.

It is therefore proposed to include this ~~xx~~ scheme again in five year plan of 1980-85 with the sole object of providing training in different vocations suited to their ability and also to open avenues of rehabilitation through this proposed centre. It is also proposed to take advantage of worksheds of the Industrial Estates, Arundhutinagar with a view to reduce the capital cost.

Contd-58

5W-58

Detailed Physical and Financial implication of
the Scheme will be as follows:-

----- 1980-85 1980-81 1981-82 1982-83 1983-84 1984-85 -----

Physical Target.

No. of posts to
be created.

Workshop Super(425-900)	1	1	-	-	-	-
Vocational Instt. (325-665)	5	5	-	-	-	-
Rehabilitation Officer (370-800)	1	1	-	-	-	-
Class IV staff	2	2	-	-	-	-
L.D.Clerk	1	-	1	-	-	-
Attendant	0	2	-	-	-	-

Financial Target.

a) Pay & allowance of Staff.	2.310	0.040	0.600	0.700	0.720	0.750
b) Cost of materials equipments, fur- niture, Electric & Water Charges House rent etc.	1.070	0.020	0.300	0.400	0.300	0.050

Total. 3.880 0.060 0.900 1.100 1.020 0.800

Contd-59

24. Monthly Pension to Blind and Orthopaedically Handicapped (New ~~XXXX~~ Scheme)

Total Sixth Plan Outlay (Proposed) Rev. Rs. 38.908 lacs
Cap. Rs. Nil.

In the Cabinet meeting of the 15th February, 1980 the Ministry decided to introduce the scheme for payment of monthly pension to Blind or Orthopaedically infirm of Tripura Blind and Handicapped Rules, 1980.

Detailed Physical and financial implication of the Scheme during 1980-85 will be as follows:-

	1980-85	1980-81	1981-82	1982-83	1983-84	1984-85
<u>Physical Target.</u>						
<u>Post to be Created.</u>						
Head Clerk	1	1	-	-	-	-
L.D. Clerk.	2	2	-	-	-	-
Class IV staff.	2	2	-	-	-	-
Payment of monthly Allowance.	2.400	800	800	6800	-	-
<u>Financial Target. (Rs. in lacs)</u>						
Pay and allowance	1.120	0.040	0.240	0.260	0.280	0.300
Payment of Allowance.	37.788	2.348	3.760	8.640	11.520	11.520
Total.	38.908	2.388	4.000	8.900	11.800	11.820

Contd-60

25. Scheme of Celebration of International Year of the Disabled 1981. (New Scheme)

Sixth Plan Provision (Proposed)

Rev. Rs. 0.560 lakhs.
Cap. Nil.

The Plight of the Physically handicapped for establishing themselves in Society needs no special elaboration. The problem of this category centres round treatment, education, training and rehabilitation. In our development programmes the programmes for the physically handicapped being an intra-sector of Social Welfare, have already been included. But the discussion of the problem of the physically handicapped in general and the deaf, the blind and the orthopaedically handicapped is yet to be properly felt in our society. Considering the need for a better attention to this category of people throughout the world the United Nations have decided to celebrate 1981 as the year for the Disabled. It is against this background a special scheme for celebration of IYD has been included.

Under this Scheme, to arouse public attention and attention of the government and also to provide services for this category the following items of programme are proposed to be included.

- i) Setting up of a Vocational Rehabilitation Centre at A. Sirta - 10 for the adult physically handicapped.
- ii) Introduction of Monthly pension scheme for the Blind and Handicapped from the age group 15 onwards.
- iii) Establishment of a Child Guidance Clinic for the mentally deficient children.
- iv) Organisation of Games, Sports, rallies for the Disabled.
- vi) Introduction of State Level Award for outstanding physically handicapped employees.

While separate scheme have been drawn for items (i) (ii) and (iii), this particular scheme will cover items (iv) to (vi).

Detailed physical and financial targets are given as below:-

Item.	1980-85	1980-81	1981-82	1982-83	1983-84	1984-85
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A. Physical Target.

1. Organisation of a State Level Games Sports, Rallies.	5	1	1	1	1	1
2. Organisation of Seminar workshop on Rehabilitation for the Disabled.	5	1	1	1	1	1
3. Introduction of State Level Award for outstanding physically handicapped employees.	5	1	1	1	1	1

B. Financial Target. (Rs. in lacs)

1. Organisation of a State Level Games Sports, Rallies.	0'250	0'050	0'050	0'050	0'050	0'050
2. Organisation of Seminar workshop on Rehabilitation for the Disabled.	0'170	0'050	0'030	0'030	0'030	0'030
3. Introduction of State Level Award for outstanding physically handicapped employees.	0'110	0'030	0'020	0'020	0'020	0'020
4. Misc. expenditure.	0'030	0'010	0'005	0'005	0'005	0'005
Total for the Scheme:-	0'560	0'140	0'105	0'105	0'105	0'105

F. WELFARE OF THE AGED INFIRMS.

26. Expansion of the existing State Infirmary,
Narsingarh(Continuing Scheme).

Sixth Plan Provision(Proposed)

Rev. Rs.5.500 lakhs
Cap. Rs.2.500 lakhs.

The State Infirmary which was set up in 1956 has been providing shelter and care to 200 infirm people. The Social Background ~~which~~ against which this institution was set up as well as the need for expansion of this institution has been stated under the scheme "Old age allowance to Octogenarian and above infirm"

It is proposed to provide shelter to additional 100 infirms during 1980-85 which is in conformity to the decision of the present Left Front Ministry.

The Physical and financial implication of this scheme as per year wise phasing is given below:-

Item.	1980-85	1980-81	1981-82	1982-83	1983-84	1984-85
<u>A. Physical Target.</u>						
1. Additional inmates to be admitted	100	25	25	25	25	-
L.D.Clerk-cum Store-Keeper	1	1	-	-	-	-
Nurse cum Metron	2	2	-	-	-	-
Cook	2	2	-	-	-	-
Sweeper	2	2	-	-	-	-
Watchman	2	2	-	-	-	-
<u>B. Financial Target.</u>						
Pay & Allowance	1.530	0.030	0.300	0.350	0.400	0.450
Cost of addl. dormatory to accomodate 100 intake Sanitary Latrain, Kitchen, bathroom etc.	2.500	-	0.250	1.000	1.000	0.250
	(W)		(W)	(W)	(W)	(W)
Maintenance cost of inmates, including furniture/equip. medicine etc.	3.530	0.050	0.400	0.900	1.090	1.090
Contigencies	0.440	0.040	0.100	0.100	0.100	0.100
Total for the Scheme	8.000	0.120	1.050	2.350	2.590	1.890

G. DIRECTION AND ADMINISTRATION.

27 Strengthening of Social Welfare Administration,
(Continuing Scheme)

Sixth Plan Provision(Proposed)

Rev. Rs. 5.830 lakhs
Cap. Nil.

Any law oriented programme needs numerous hands both technical and administrative, for effective deliver of services. In respect of Social Welfare Services, especially in deliver of service through institutional care, a good number of hands need to be detailed at different levels. Unless, therefore, a desired machinery is created at all levels, it becomes not only difficult to reach out services to different categories of clientele for whom the social programme are designed but it is likely to bring in wastage of scarce money under Social Welfare. The aspect of strengthening of Social Welfare Administration is therefore very important in view of types of services that have been proposed for the Five Year Plan 1980-85.

Since the Five Year Plan 1980-85 as formulated in this drafts envisages provision of services under the statutory provisions of the proposed Tripura Children Act, provisions of services for the fallen women under the statutory provisions of the S.I.T. Act of 1956, these can not be implemented with all its legal and executive implications unless the Social Welfare Sector of the newly created Directorate of Social Welfare and Social Education is strengthened with technical, supervisory and administrative staff.

In addition to the above types of services the draft plan also envisages setting up of special institutions and services for the mentally deficient children, introduction of Family Care Allowances for Tribal Orphan Children, setting up of Vocational Rehabilitation Centre for the physically handicapped introduction of widow Pension Scheme and the monthly Pension Scheme for the Blind & Handicapped, besides programme for expansion of services under Welfare of Children, Women, infirms, physically handicapped etc. throughout the State.

(contd) - 64

Strengthening of Social Welfare Administration Continued.

At present there is only one Officer at the Directorate level designated as the Social Welfare Officer, who is in the rank of "Deputy Director of Education, for organisation & administration of Social Welfare Services in the whole State. The said Officer has no operative field level staff at the District.

In view of the above, it is proposed to strengthen the administration of Districts by appointment of the 3 (three) District Social Welfare Officers, of the Directorate by appointment one Joint Director of Education (Social Welfare). It is also proposed to redesignate the Social Welfare Officer as the Deputy Director of Education (Social Welfare) without any financial involvement.

Detailed physical & financial implication of the scheme during 1980-85 are as follows:-

	1980-85	1980-81	1981-82	1982-83	1983-84	1984-85
Total	Year wise break up					

Physical Target
Continuing Posts.

- 1. Asstt. Social Welfare Officer. 1
- 2. Stenographer 1
- 3. Head Clerk. 1
- 4. L.D. Clerk 6
- 5. Store keeper 1
- 6. Class IV 2

Post to be Created.

Joint Director of Education (Social Welfare 800-1500)	1	1	-	-	-	-
Dist. Social Welfare Officer (500-1300)	3	3	-	-	-	-
Office Superintendent.	1	1	-	-	-	-
L.D. Clerk	3	3	-	-	-	-
Class IV	1	1	-	-	-	-

Financial Target.

a) Pay & allowances	4.670	0.300	0.320	1.230	1.350	1.370
b) Purchase of furniture, equip. Conti. etc.	0.410	0.050	0.080	0.080	0.100	0.100
c) Purchase of Vehicles.	0.750	-	0.750	-	-	-
Total:-	5.830	0.350	1.150	1.410	1.450	1.470

Contd - 65

H. OTHER PROGRAMMES.

28. Grant-in-aid to Voluntary Social Welfare Organisation and Local bodies (Continuing Scheme).

Sixth Plan Provision (Proposed)

Rev. Rs. 9.900 lacs
Cap. Rs. Nil.

a) Grant-in-aid to local Bodies and voluntary Organisation for care of destitute children.

The demographic character of child population in Tripura is such that the children constitute 46 percent of the total population. The awkward economic situation has already drifted 83 percent of its population to live below the poverty line. As a result of this coupled with other social factors large scale destitution amongst children is a common phenomenon in this state. The Tripura Children Board therefore while formulating Action Plans for Tripura for the International year of the Child-1979 decided to set up additional 'Homes' for care of the destitute children by the local bodies like the Agartala Municipality, Notified Area Authorities and the Voluntary Social Welfare Organisations under the Centrally Sponsored scheme of "Welfare of Destitute Children" on 90 percent Govt. Grant basis. The Action Plans in this regard envisaged setting up of ten Homes by the local Bodies and one Home by Voluntary Organisations for care of 525 destitute children. As per pattern of the Centrally sponsored scheme the 90 percent Govt. Grant is to be shared on 50:50 basis between the Central~~ly~~ and the State Govt. The remaining 10 percent shall however, be borne by the Local bodies/Voluntary Organisation concerned. Two Homes of 50 capacity each have already been set up during 1978-79.

b) Grant to Tripura State Social Welfare Advisory Board for running of 3 Border area Projects on 1/3rd Administrative share basis.

Voluntary Organisation play important role in Institution of various services for different categories of

Contd. . . 66

Social victims. Since the Voluntary Organisations are not financially sound in Tripura and since fund raising is difficult in context to Tripura it would be highly helpful if a few selected local bodies/organisations, or financially assisted, can carry out some of the services in which we have inadequacy at present.

The detailed physical and financial implication of the scheme during 1979-80 will be as follows:-

	1979-80	1980-81	1981-82	1982-83	1983-84	1984-85
a) Grant-in-aid to Agartala Municipality and 8 Nos of Notified Area Authority for running Homes for destitute children on 45% share basis.	5.000	1.000	1.000	1.000	1.000	1.000
b) Grant-in-aid to Tripura State Social Welfare Advisory Board for running of 3 Nos of Border Project on 1/3rd share basis.	4.900	0.900	1.000	1.000	1.000	1.000
Total of the Scheme.	9.900	1.900	2.000	2.000	2.000	2.000

Contd..... 67

S.N.- 67

15. CENTRAL/CENTRALLY SPONSORED SCHEME (100% Central assistance basis).

1. Integrated Child Development Services Scheme.

Sixth Plan Provision (Proposed).

(Continuing Scheme.)

Rev. 142.595

Cap- NIL.

In their National Policy for Children, Government of India laid special importance on the health and nutrition of children. To achieve, the Govt. of India introduced ICDS Scheme during the 6th Plan Period. The ICDS aims at the delivery of a packages of services to the rural people, specially to the disadvantaged group. The package of services including supplementary nutrition, immunisation, health check up referral services, health and nutrition, education, pre-school education and Functional Literacy for Adult Women.

2. Achievement upto 1979-80.

In Tripura, the Government of India allotted 3 ICDS Projects upto 1979-80. One of them is rural and two are Tribal Blocks. The rural blocks 100 Anganwadi centres and the two tribals blocks have 50 Anganwadi Centres each. Anganwadi workers, Supervisors and C.D.P.O. have been appointed. Helpers have been engaged to Assist the Anganwadi workers. State level Co-ordination committee and Block level project implementing Committee have been set up.

3. Target for the Sixth Plan.

(A) PHYSICAL.

During the Sixth Plan period it is proposed to start 6 (six) I.C.D.S. Projects in the state. The break up is followed :-

Contd.....P/2. 68

- 1980-81 : 1 (one) at Panisagar rural area.
- 1981-82 : 1 (one) in Tribal area. The Block will be selected later on.
- 1982-83 : 2 (two) - 1 (one) in rural area and the other in Tribal areas. The blocks in which to be started will be selected later on.
- 1983-84 : 1 (one) in Tribal area. The Block will be selected later on.
- 1984-85 : 1 (one) in Rural areas. The Block will be selected later on.

Detailed Physical and Financial implication of the Scheme during the Sixth Plan Period.

(A) PHYSICAL TARGET.

Sl. No.	Item.	Year wise break up-						3
		1980-85	1980-81	1981-82	82-85	83-84	84-85.	
1.	1(one) ICDS Project started previously in Teliamura(rural) and 2 Projects started at Dumournagar and Chhamanu(Tribal) will continued.							
	Total No. of ICDS Projects to be started.	6	1	1	2	1	1	
	3 Rural & 3 Tribals.							
2.	No. of Anganwadi Centres to be opened.							
	50 centres per Project in Tribal areas and 100 centres per Project in Rural areas.	450	100	50	150	50	100	

Contd.....69

Sl. No.	Item.	Total.	Year wise break up-				
			1980-85	1980-81	1981-82	82-83	83-84	84-85.

3. No. of beneficiaries :-

(i)	0-6 years age group children @ 60 children per centre.	27000	6000	3000	9000	3000	6000
(ii)	15-44 years of Age group of nursing and expectent mother @ 15 per centres	6750	1500	750	2250	750	1500

4. Number of staff to be appointed.

(a)	C.D.P.O. (425-990)	6	1	1	2	1	1
(b)	Supervisor/M.S. (325-665)	24	5	3	8	3	5
(c)	L.D.Clerk (240-440)	12	2	2	4	2	2
(d)	Class-IV (170-210)	6	1	1	2	1	1
(e)	Driver (220-380)	6	1	1	2	1	1
(f)	Anganwadi Workers (Hon. @ 175/-p.m.) for Matriculate and above & Rs.125/- for Non-Matric.)	450	100	50	150	50	100
(g)	Helpers @ Rs.50/p.m. on Honorarium basis.	450	100	50	150	50	100

HEALTH STAFF.

(h)	Medical Officer (500-1300)	6	1	1	2	1	1
(i)	Lady Health Visitors (240-440)	12	2	2	4	2	2
(j)	A.N. Ms. (220-330)	36	8	4	12	4	8

Contd..... 70

SW- 70

FINANCIAL TARGET.

(Rupees in lacs)

Sl. No.	Item.	Year to be covered up to					
		Total 1980-81	1980-81	1981-82	82-83	83-84	
1.	Pay and allowances of staff including honorarium.	71.530	10.236	12.456	14.236	16.236	18.366
2.	Other Expenses (Recurring).						
(a)	Contingencies for Anganwadis.	3.255	0.411	0.561	0.636	0.786	0.861
(b)	Cost of POL and maintenance of vehicles.	5.650	0.750	0.850	1.100	1.350	1.600
(c)	Contingencies at the Block level, stationaries etc.	1.120	0.130	0.180	0.220	0.270	0.320
(d)	Printing of Health Cards-	2.050	0.250	0.300	0.400	0.500	0.600
(e)	Publicity, Contingencies, Office expenses and other medicines expenses.	1.150	0.130	0.180	0.230	0.280	0.330
(f)	Cost of medicine.	4.525	0.585	0.700	0.920	1.050	1.270

Contd..... 71

Sl. No.	Item.	Total.	Year wise break up-				
			1980-85	1980-81	1981-82	82-83	83-84	84-85.
(g)	Travelling allowances.	3.210	0.390	0.500	0.640	0.780	0.900
(h)	Rent for building.	1.250	0.150	0.200	0.250	0.300	0.350
3. Non-Recurring expenditure.							
(i)	Equipment for Anganwadis.	11.365	1.345	1.840	2.340	2.840	3.000
(ii)	Construction of Anganwadi Centres.	11.000	1.500	2.000	2.500	2.500	2.500
(iii)	Furniture.	0.250	0.050	0.050	0.050	0.050	0.050
4. Continuance of one ICDS Project started in 5th Plan.							
		26.040	5.208	5.208	5.208	5.208	5.208
Total for the Scheme.		1,42.395	21.135	25.025	28.750	32.150	35.355

Central/Centrally Sponsored Scheme (Share basis)
 (45% in respect "a" and $\frac{2}{3}$ share in respect
 of " b " .)

2. Grant-in-aid to Voluntary Social Welfare Organi-
 sation and Local Bodies. (Continuing Scheme).

Sixth Plan Provision. Rev. Rs. 14.800
 (Proposed). Cap. N I L.

(a) Grant-in-aid to Local Bodies and Voluntary
 Organisation for Care of Destitute Children.

The demographic character of child population in Tripura is such that the Children constitute 46 per cent of total population. The awkward economic situation has already drifted 83% of its population to live below the poverty line. As a result of this coupled with other Social factors large scale destitution amongst childrens is a common phenomenon in this state. The Tripura Children Board thereforwhile formulating Action Plans for Tripura for the International Year of the Child- 1979. Decided to set up additional 'Homes' for Care of the Destitute Children by the local bodies like the Agartala Municipality, Notified Area Authorities and the Voluntary Social Welfare Organisations under the Centrally Sponsored Scheme of "Welfare of Destitute Children on 90% Govt. Grant basis. The Action Plans in this regard envisaged setting up of 10 (ten) Homes by local bodies and one Home by the Voluntary Organisations for Care of 525 Destitute Children. As per pattern of the Centrally Sponsored scheme the 90% Government grant is to be shared on 50:50 basis between the Central and the State Government. The remaining 10% shall however, be borne by the local bodies / Voluntary Organisation concerned. Two Homes of 50 capacity each have already been set up during 1973-79.

SW-73

(b) Grant to Tripura State Social Welfare Advisory Board for running of 3 (three) Boarder Area Projects 1/3 Administrative share basis.

Voluntary organisations play important role in institutions of various services for different categories of social victims. Since the Voluntary Organisations are not financially sound in Tripura and since fund raising is difficult in context of Tripura- it would be really helpfull if a few selected local bodies/ organisations are financially assisted for carrying out specific services in which we have inadequency at present.

Detailed Physical and Financial implication of the scheme during 1980-85 are as follows :-

Sl. No.	Item.	Total. Year wise break up -					
		1980-85	1980-81	1981-82	82-83	83-84	84-85
A)	Grant-in-aid to Agartala Municipality & 8 Nos. of Notified Areas Authorities for Nursing Home for Destitute children on 45% share basis.	5.000	1.000	1.000	1.000	1.000	1.000
							1.000
B)	Grant-in-aid to Tripura State Social Welfare Advisory Board for running of 3 Nos. of Boarder Area Projects on $\frac{2}{3}$ share basis.	9.300	1.800	2.000	2.000	2.000	2.000
							2.000
Total of the scheme..		14.800	2.800	3.000	3.000	3.000	3.000

Contd.....74..

SW- 74

CENTRAL/ CENTRALLY SPONSORED SCHEME.

3. Starting of Shramik Vidyapeeth (New Scheme).

Sixth Plan Provision (Proposed) Rev. Rs. 10.520 lacs.
Cap. - N I L.

Objective of the scheme (Including brief description.)

On the basis of the recommendation of the Empowered Committee constituted by the Govt. of India, it was decided to start Shramik Vidyapeeth to organise educational programmes and other activities to serve the educational needs of workers in urban and industrial areas. The Vidyapeeth will identify and ascertain through surveys the varieties educational needs of different categories of labour population and will cooperate with (I) Educational Institution in organising specific programmes of different categories of workers (II) Cultural Societies, workers organisations, employees associations, youth organisation and other institutions which are organising programmes and activities to meet workers social, cultural and welfare needs, and (III) Public and private enterprises organising programmes to promote workers, productively, employment capability, social and civic responsibility and participation in the management. The Vidyapeeth will not only undertake training and orientation programme but will provide consultation service to agencies and enterprises conducting similar programmes.

There is no Shramik Vidyapeeth in this State. As the instance of the Government of India, the State Government proposes to start one Shramik Vidyapeeth in the Industrial area of the Agartala town.

Contd.....75

Detailed physical target and financial implication of the scheme during Sixth Plan period will be as follows :-

PHYSICAL TARGET.

Sl. No.	Item.	Total.	Year wise break up-				
			1980-85	1980-81	81-82	82-83	83-84	84-85.
	Appointment of Director (1200-1900)	1	-	1	-	-	-
	Programme Officer-(600-1300)	1	-	-	-	1	-
	Public Relations Asstt./Programme Asstt(425-900)	1	-	1	-	-	-
	Librarian (425-900)	1	-	1	-	-	-
	Senior Projector Operator(325-665)	1	-	1	-	-	-
	Head Clerk (350-725)	1	-	1	-	-	-
	Stenographer (325-665)	1	-	1	-	-	-
	U.D.Clerk(330-580)	1	-	1	-	-	-
	L.D.Clerk(240-440)	1	-	1	-	-	-
	Driver(220-380)	1	-	1	-	-	-
	Night Guard-(155/- fixed p.m.)	2	-	2	-	-	-
	Sweeper-	1	-	1	-	-	-
	Class-IV(170-210)	2	-	2	-	-	-

Contd.....76...

SW-76

FINANCIAL STATEMENT.

(IN Rupees)

Item.	Total.	Year wise breakdown				
		85-86	1986-87	1987-88	82-83	83-84	84-85.
Salary of staff-	2.970	-	0.500	0.800	0.820	0.850
Allowance & Hon.	1.650	-	0.300	0.400	0.450	0.500
Honorarium to Part time Ins- tructors and Resource persons.	3.100	-	0.500	0.600	1.000	1.000
Other items of ex penditure.	1.250	-	0.200	0.300	0.350	0.400
Non- recurring expenditure.	0.300	-	0.200	0.300	0.200	0.100
Multipurpose Van.	0.750	-	0.750	-	-	-
Total for the Scheme.	10.520	-	2.450	2.400	2.820	2.850

Contd.....?/ NIL

Special component and Head of development of
Schedule Cast Target and Achivement.

State : Tripura
(STATEMENT SCP - I

Sl. No.	Head of Development	1979-80			1980-81				
		Special Component Plan (Outlay) (Rs. in lakhs)	% of total outlay	% of Divisible outlay	SCP Expenditure (Actual) (Rs. in lakhs)	Special Component Plan (Outlay)	% of total outlay	% of Divisible outlay	SCP Expenditure (Anticipated) (Rs. in lakhs)
1.	2.	3.	4.	5.	6.	7.	8.	9.	10.

1.	Social Welfare	2.500	10	15.5	2.000	2.740	8.3	11.2	2.740
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Sixth Plan 1980-85			1981-82 (Proposed)		
Special Component Plan (Outlay) (Rs. in lakhs)	% of total outlay	% of Divisible outlay	Special Component Plan (Outlay) (Rs. in lakhs)	% of total outlay	% of Divisible outlay
11.	12.	13.	14.	15.	16.
60.910	9.8	13.0	4.206	7.9	13.0

Special Component and Head of development of
Schedule Cast, Target and Achievement.

State : Tripura
(Statement SCP - II)

Sl. No.	Head of Development Unit (Number)	1979-80 Achievements (Position)	Target Approved (Position)	1980-81 Anticipated Achievements (Position)	Sixth Plan 1980-85 Target (Proposed) (Position)
1.	2.	3.	4.	5.	6.

1.	Social Welfare (Balwadi)	4048	7,670	7,670	9,000
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1981-82
Target (Proposed)
Position

8,200

EMPLOYMENT CONTENT OF PLAN SCHEMES-1980-85
OUTLAY & EXPENDITURE AND TARGETS & ACHIEVEMENTS

EMPLOYMENT STATEMENT
STATE : TRIPURA

IMPLEMENTING DEPARTMENT : EDUCATION DEPARTMENT

Directorate of Social Welfare and
Social Education.

Name of the Schemes	Outlay and expenditure (Rs. in lakhs)				
	1978-79 (Actual expendit- ure)	1979-80 (Actual Expend- iture)	1980-81 (Propos- ed Out- lay)	1981-82 (Propos- ed Out- lay)	1980-85 (Proposed Outlay)
1.	2.	3.	4.	5.	6.
A) Social Defence Services for Children.					
1. Setting up of Child Welfare Court at Agartala in Tripura under provision of Tripura Children Act.	-	-	-	0.240	1.035
2. Setting up of Child welfare Board at Agartala under provision of the Tripura Children Act.	-	-	-	0.240	1.035
3- Setting up of two observation cum children's Home at Agartala under Tripura Children Act.	-	-	-	0.450	1.905
4. Establishment of one Special School at Agartala under Tripura Children Act.	-	-	-	-	2.550 + 6.000(W)
TOTAL :-	-	-	-	0.930	6.525 + 6.000(W)

Contd.....

----- Total direct Employment generation (Nos.) -----									
1978-79		1979-80		1980-81		1981-82		1980-85	
(Actual)		(Actual)		(Target)		(Target)		(Target)	
Constr- uction (Person days.)	Cont- inui- ng (Per- son Years)	Constr- uction (Person days.)	Cont- inui- ng (Per- son years)	Constr- uction (Person days.)	Cont- inui- ng (Per- son years)	Const- ruction (Person days.)	Cont- inui- ng (Per- son years)	Const- ruct- ion (Per- son days)	Cont- inui- ng (Per- son Years)
7.	8.	9.	10.	11.	12.	13.	14.	15.	16.
1.	-	-	-	-	-	-	4	-	5
2.	-	-	-	-	-	-	5	-	6
3.	-	-	-	-	-	-	14	-	14
4.	-	-	-	-	-	-	-	18,000	23
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Total-							23	18,000	48

	1.	2.	3.	4.	5.	6.
B. Social Defence Service for Women.						
5. Setting up of a PROTECTIVE HOME in Tripura for rescue, reclamation and rehabilitation of the fallen women and victimised Girls and Women under the S.I.T. Act, 1956.	-	-	-	0.200	1.000 + 1.000(W)	4.380 + 6.000(W)
Total	-	-	-	0.200	1.000 + 1.000(W)	4.380 + 6.000(W)
C. Welfare of Children.						
6. Starting of Pre-primary (Balwadi) centres	-	12.420	23.230	25.490		157.520
7. Introduction of Morning meal Programme for children of Pre-primary (Balwadi centres).	-	-	-	-	0.400	8.800
8. Family care allowance for the tribal children.	-	-	-	-	0.850	0.630
9. Expansion of the State Orphanage for Boys, Ramnagar	-	-	-	0.030 + 0.250(W)	0.050 + 1.000(W)	0.290 + 2.750(W)
10. Expansion of the State Orphanage for girls, Khilpara South Tripura.	-	-	-	0.030	0.050 + 0.250(W)	0.410 + 1.500(W)
11. Expansion of the State Home for Children of Unattached widows at Santir Bazar	-	-	-	0.020 + 0.250(W)	0.040 + 1.000(W)	0.360 + 2.250(W)
12. Expansion of the State Foundling Home at Narsingarh	-	0.023	0.053	0.050	0.300	1.550
13. Follow up activities of International year of the Child	-	-	-	-	-	-
Total:-	-	12.443	23.360	27.130	2.250(W) + 2.250(W)	178.560 + 6.500(W)

Contd....

	7	8	9	10	11	12	13	14	15	16
B.										
5.	-	-	-	-	-	16	3,000	32	18,000	32
C.										
6.	-	-		1,000	-	1,200	-	1,602	-	1,602
7.	-	-	-	-	-	-	-	50	-	50
8.	-	-	-	-	-	-	-	6	-	6
9.	-	-	-	-	750	2	3,000	2	8,250	2
10.	-	-	-	-	-	3	750	3	4,500	3
11.	-	-	-	-	750	2	3,000	2	6,750	2
12.	-	-	-	1	-	6	-	6	-	6
13.	-	-	-	-	-	-	-	-	-	-
Total of										
C.	-	-	-	1,201	1,500	1,213	6,750	1,671	19,500	1,671

	1	2	3	4	5	6
D. Welfare of Women in need of Special Care.						
14. Payment of maintenance allowance to tribal Destitute Women.	-	-	-	-	-	-
15. Expansion of the State Home for Destitute Women, North Tripura.	-	0.13	0.050	0.100+	1.110+	0.250 (W) 2.000 (W)
16. Expansion of the State Home for Destitute Women, South Tripura Badharghat	-	-	0.010+	0.040	0.230	0.500 (W) - 1.000 (W)
17. Expansion of the State Mahila Ashram, Abheynagar.	-	-	0.010	0.030	-	0.490
18. Payment of widow Pension in Tripura	-	-	-	-	-	0.300
Total :-	-	0.013	0.070+	0.170+	2.130+	0.500 (W) 3.000 (W) 0.250 (W)
E. Welfare of the Physically and mentally Handicapped.						
19. Supply of Prosthetic aids to the Orthopaedically Handicapped	-	-	-	-	-	-
20. Establishment of a vocational rehabilitation Centre at Agartala for the Adult Physically Handicapped.	-	-	0.040	0.600	2.810	-
21. Monthly pension to the blind and Orthopaedically Handicapped.	-	-	0.040	0.240	1.120	-
22. Expansion of the Institute for the Visually Handicapped Narsingarh, W. Tripura	-	-	0.260	0.790	4.000	-
23. Expansion of the Institute for Speech rehabilitation for Deaf and Hard of hearing Children, Abheynagar.	-	-	0.080	0.360	2.110	-

	7.	8.	9.	10.	11.	12.	13.	14.	15.	16.
D.										
14.	-	-	-	-	-	-	-	-	-	-
15.	-	-	-	1	-	6	750	6	6,000	6
16.	-	-	-	-	1,500	1	-	1	3,000	1
17.	-	-	-	-	-	2	-	2	-	2
18.	-	-	-	-	-	-	-	-	-	3

Total of										
D.	-	-	-	1	1,500	9	750	9	9,000	12

E.										
19.	-	-	-	-	-	-	-	-	-	-
20.	-	-	-	-	-	11	-	12	-	12
21.	-	-	-	-	-	5	-	5	-	5
22.	-	-	-	-	-	6	-	12	-	17
23.	-	-	-	-	-	3	-	11	-	13

	1	2	3	4	5	6
24. Establishment of a Child Guidance Clinic at Agartala for the mentally deficient children.	-	-	-	0.060	0.300	1.530
25. Scheme of Celebration of International Year of the Disabled, 1981.	-	-	-	-	-	-
Total :-	-	-	-	0.480	2.290	11.570

F. Welfare of the Aged Infirm.

26. Expansion of the existing State Infirmary, Narsingarh.	-	-	-	0.030	0.300 + 0.250 (W)	1.500 2.500 (W)
G. Direction and Administration.	-	-	-	-	-	-

27. Strengthening of Social Welfare and Administration.	-	0.004	0.300	0.320	4.670	
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H. Other Programmes.

28. Grant in-aid to Voluntary Social Welfare Organisation and local bodies.	-	-	-	-	-	-
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TOTAL : SOCIAL WELFARE	-	12.460	21.440	32.190	200.365	24.000
			(W)	(W)	(W)	(W)

CENTRAL/CENTRALLY SPONSORED SCHEME :-

1. Integrated Child Development Service	3.260	5.706	10.236	12.456	71.530	
	-	1.112 (W)	1.500 (W)	2.000 (W)	11.000 (W)	

2. Grant-in-aid to Voluntary Social welfare Organisation and local bodies	-	-	-	-	-	
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3. Starting of Sramik Vidyapith	-	-	-	1.300	7.720	
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Total Central/Centrally Sponsored Schemes :-	3.260	5.706	10.236	13.756	79.250	11.000
		(W)	(W)	(W)	(W)	(W)

	7.	8.	9.	10.	11.	12.	13.	14.	15.	16.
24.	-	-	-	-	-	4	-	4	-	4
25.	-	-	-	-	-	-	-	-	-	-
Total of E.-	-	-	-	-	-	34	-	44	-	51

F.

26.	-	-	-	-	-	9	750	9	7,500	9
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G.

27.	-	-	-	1	-	21	-	21	-	21
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H.

28.	-	-	-	-	-	-	-	-	-	-
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Total Social Welfare	-	-	1,203	3,000	1,302	11,250	1,809	72,000		1,350
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CENTRAL/CENTRALLY SPONSORED SCHEME

1.	-	200	336	371	4,500	486	6,000	601	33,000	1,008
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2.	-	-	-	-	-	-	-	-	-	-
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3.	-	-	-	-	-	-	-	14	-	15
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Total	-	200	336	371	4,500	486	6,000	615	33,000	1,023
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DRAFT FIVE YEAR PLAN 1980-85
ON SPECIAL NUTRITION PROGRAMME

1. INTRODUCTION

•The scheme ' Special Nutrition Programme ' was a Central Scheme sanctioned by the Ministry of Social Welfare, Government of India in the year 1970. The scheme was launched in Tripura since 15th August, 1970 at the instance of the Central Government with the objective of preventing mal-nutrition and under nutrition among the children belonging to poorer section of the society particularly in Tribal areas and urban slum areas by providing supplementary nutrition food. There are 2,66,700 number of children population within the age group of 0-5 years in the State. In Tripura total number of beneficiaries covered under the programme upto 4th Five Year Plan 40,000 and in the 5th Five Year Plan period, 49,600 number of beneficiaries have been covered extending the said benefits under Plan and Non-plan. As per scheme, fixed by the Govt. of India ceiling of expenditure on food, transport and administration etc. overhead is 30.5 paise per day per beneficiary. Within this ceiling of expenditure, 25 paise per day per beneficiary we are to give supplementary food to the children which should provide 300 calories and contain at least 12 grams of protein.

2. REVIEW OF FIFTH FIVE YEAR PLAN, 1974-78.

Total plan provision of Rs.56.00 lakhs was made during the Fifth Plan period. Out of the total plan provision Rs.33.00 lakhs was the total expenditure extending benefits to 25,000 number of beneficiaries both in Sub-plan and outside Sub-plan areas. It was not possible to expand the programme during Fifth Five Year Plan as the fund so allocated under Minimum Needs Programme had to be spent for maintaining the programme for covering beneficiaries what has been achieved during Forth Five Year Plan period as committed expenditure.

3. OBJECTIVE, STRATEGY, TARGETS OF THE FIVE YEAR PLAN, 1980-85.

The objective of the scheme is to prevent mal-nutrition and under nutrition among the children belonging to poorer section of the society particularly in tribal areas and urban slum areas by providing supplementary nutritious food. Initially, the scheme was confined to T.D. Blocks only and intended for children of age group 0-3 years. From July, 1971 the scheme has been modified to include the children of pre-school stage (0-6 years) and expectant/nursing mothers in tribal areas and other areas.

For implementation and supervision of the programme centrally in Headquarters there is an officer with a very skeleton staff under the control of the Director of Welfare for Sch. Tribes & Sch. Castes, Tripura. In Block level the programme is being implemented by the respective Project Executive Officers/Block Development Officers with the assistance of Extension Officer (TW) only through 830 feeding centres. Besides this, the services of 830 number of Organisers and 330 number of Helpers of unskilled categories are engaged for proper implementation. An amount of Rs.150.00 lakhs has been provided for implementing the nutrition programme (MNP) during the 6th Five Year Plan period. It is proposed to cover more 1.40 lakhs number of beneficiaries in addition to beneficiaries already covered and in addition to existing feeding centres new centres will also be opened during the Plan period.

4. REVIEW OF THE ACTUAL ACHIEVEMENT DURING, 1978-79.

During the year 1978-79 a provision of Rs.13.00 lakhs was made and released by the Government of India for the aforesaid scheme. Total expenditure incurred during the period in question is Rs.12.96 lakhs, covering 25,000 number of beneficiaries within tribal Sub-plan and outside Sub-plan areas.

5. REVIEW OF THE ACUTUAL ACHIEVEMENT DURING, 1979-80

During the year 1979-80 an amount of Rs.23.00 lakhs under the programme Nutrition (MNP) have been provided. Total expenditure incurred during the period in question is Rs.19.54 lakhs covering 21,000 number of beneficiaries i.e. 19,000 children and 2,000 expectant/lactating mothers within Tribal Sub-plan and outside areas.

6. ANTICIPATED ACHIEVEMENT DURING, 1980-81.

During the current financial year 1980-81, a provision of Rs.20.00 lakhs under Plan has been made for implementation of the programme. Our tentative physical target is to cover more 21,000 benefidiaries in addition to benefidiaries already coveved during the year 1979-80. It is expected that the amount would be utilised during the current financial year both in Sub-plan and outside Sub-plan areas.

7. SPECIAL PROGRAMME FOR SCH. CASTES DURING, 1980-85

Out of the proposed outlay of Rs.150.00 lakhs, Rs.30.00 lakhs is proposed for extending special nutrition benefits to 30,000 number of Sch. Castes beneficiaries during the 6th Five Year Plan period. This includes 0-6 years of aged children as well as expectant and nursing mothers belonging to Sch. Castes communities for providing supplementary nutritious food.

8. TRIBAL SUB-PLAN DURING, 1980-85.

In accordance with the decision of the Government of India a special stress is given for extending benefits of the scheme in Tribal Sub-plan areas. Out of the total 6th Five Year Plan proposed outlay of Rs.150.00 lakhs, it is proposed to quantify Rs.60.00 lakhs in Tribal Sub-plan areas for extending benefits to 60,000 number of tribal

contd.P/

beneficiaries. Moreover, special preference are also given at the time of opening of new feeding centres in tribal Sub-plan areas.

9. MINIMUM NEEDS PROGRAMMED DURING, 1980-85.

For the 6th Five Year Plan period (1980-85), an outlay of Rs.150.00 lakhs is envisaged under Special Nutrition Programme. Out of this Rs.150.00 lakhs, Rs.20.00 lakhs have been provided during the year 1980-81 and 21,000 new beneficiaries would be benefited in addition to 21,000 number of beneficiaries covered during the year 1979-80 both in Sub-plan and outside Sub-plan areas. The balance amount of Rs.130.00 lakhs would be utilised in the remaining years of the plan period to cover balance 1,19,000 number of beneficiaries.

10. NEW SCHEME AND CONTINUOUS SCHEME DURING, 1980-85

The scheme being implemented is a continuing scheme for extending nutrition programme to the children and expectant/nursing mothers of tribal areas as well as in other areas of the State for prevention of mal-nutrition and under-nutrition.

11. CAPITAL CONTENT DURING, 1980-85

As no expenditure is proposed on building and other capital assets, the capital content of the scheme may be treated as nil.

12. EMPLOYMENT POTENTIAL DURING, 1980-85.

In comparison with the earlier plan period, number of beneficiaries covered under each plan, an additional target of 1,40,000 number of beneficiaries in addition to existing 57,145 including committed beneficiaries covered up to the year 1979-80 is undoubtedly big. Moreover, the programme is directly implemented at the Block level where there is no provision of staff under this programme. Extension Officer(TW) posted at the Block

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level is at present looking after the programme in addition to his normal tribal welfare works.

In comparison with the present load of works minimum provision of the additional staff is proposed for both Headquarters and Block level to smooth running of the nutrition programme. Appointment of staff will be made in phased manner during the plan period as indicated in a separate statement enclosed herewith.

Financial implication of Rs.8.42 lakhs (approx.) on pay, D.A. and other allowances including T.A. etc. of staff to be created during the plan period will be required against direction and administration.

13. DIFFICULTIES AND BOTTLENECKS, 1980-85

The scheme ' Special Nutrition Programme ' is running since 15th August, 1970 duly approved by the Central Government with a very negligible supervisory staff. The programme is being executed by the Block Development Officers/ Project Executive Officers with the help of Tribal Welfare staff i.e. Extension Officer (TW) posted in each Block. But for want of proper storage facilities, the Project Executive Officers/Block Development Officers are facing difficulties in storing the food materials before distribution to the feeding centres.

Moreover, for want of clerical staff, maintenance of records are not properly looked into. With the increase of feeding centres more supervisory staff is also required.

Hence, it is proposed that a store room in each Block and posting of clerical/implementing staff in each Block is essential.

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14. BRIEF DESCRIPTION OF THE SCHEME DURING, 1980-85.

The scheme aims at prevention of mal-nutrition and under nutrition among the children of age group of 0-6 years, pregnant women and lactating mothers belonging to poorer section of the society particularly of the rural/tribal areas and other areas by providing supplementary nutritious food. The scheme is a continuing scheme. At state level one officer of T.C.S. Grade II as Special Officer, Tribal Welfare, with 7 (seven) number of Class III and 1 (one) number of Class IV staff is looking after the scheme under the control of the Director of Welfare for Sch. Tribes & Sch. Castes, Tripura since its inception. Actually, the work is implemented through different Blocks and ICDS projects. Extension Officer (TW) posted at the Block level from the Directorate of Welfare for Sch. Tribes & Sch. Castes, Tripura is at present looking after the programme in addition to his normal duties.

Total proposed outlay for this scheme is Rs.150.00 lakhs during 1980-85 to cover 1.40 lakhs beneficiaries in addition to what is achieved up to 1979-80.

The flow of benefits to Sub-plan areas would be to the tune of Rs. 60.00 lakhs to cover 60,000 number of tribal beneficiaries and Rs.30.00 lakhs to cover 30,000 number of Sch. K Castes beneficiaries of the State.

Contd. . . .P/

EMPLOYMENT CONTENT OF PLAN SCHEMES - 1980-85
OUTLAY & EXPENDITURE AND TARGETS & ACHIEVEMENTS

EMPLOYMENT STATEMENT
STATE : TRIPURA

Implementing Department : ~~Community Development Department~~ *Ab Welfare for S.T. & S.C.*

Name of the Scheme	Outlay and expenditure or employment (Rs. in lakh)					Total direct employment generation (Nos.)				
	1978-79 (Actual)	1979-80 (Actual)	1980-81 approved	1981-82 (Proposed)	1980-85 (Proposed)	1978-79 (Actual)	1979-80 (Actual)	1980-81 (Actual)	1981-82 (Actual)	1980-85 (Actual)
	1	2	3	4	5	6	7	8	9	10
Special Nutrition Programme.	-	-	-	3.45	15.15	-	-	-	-	-

1980-81 (Target)		1981-82 (Target)		1980-85 (Target)	
Construction (person days)	Continuing (person days)	Construction (person days)	Continuing (person days)	Construction (person days)	Continuing (person days)
11	12	13	14	15	16
-	-	-	23	-	59 posts

Special Component for Development
Sch. Castes

Draft Sixth Plan - 1980-85
Draft Annual Plan, 1981-82

Head of Development	Unit	1979-80	1980-81		Sixth Plan 1980-85
		Achievement	Target approved	Anticipated Achievement	Target (Proposed)
2	3	4	5	6	7
1. Special Nutrition Programme.	No. of beneficiaries.	4,500	4,000	4,000	30,000

1981-82
Target (proposed)
8
6,000

Special Component for Development
of Sch. Castes

Draft Sixth Plan - 1980-85
Draft Annual Plan, 1981-82

(RS. IN LAKH)

Sl. No.	Name of Development	1979-80			S.C.P. Expenditure (Actual)	1980-81			SCP Expenditure (Anticipated)
		Special Component Plan (outlay)	% of Total outlay	% of Divisible outlay		Special Component Plan (outlay)	% of total outlay	% of Divisible outlay	
1	2	3	4	5	6	7	8	9	10
1.	Nutrition	5.00	25%	-	5.00	4.00	20%	-	4.00

(RUPEES IN LAKH)

Sixth Plan 1980-85			1981-82 (Proposed)		
Special Component Plan (outlay)	% of Total outlay	% of Divisible outlay	Special Component Plan (outlay)	% of total outlay	% of Divisible outlay
11	12	13	14	15	16
30.00	20%	-	6.00	18%	-

STATEMENT SHOWING THE NUMBER OF POSTS PROPOSED
IMPLEMENTATION OF SPECIAL NUTRITION PROGRAMME
DURING THE 6TH PLAN PERIOD, 1980-85

Sl. No.	Name of post	Pay scale	No. of post proposed during 1980-85	No. of post proposed during 1981-82
1	2	3	4	5
1.	Head Clerk	Rs.350-20-650-25-725/-	1 (one)	1 (one)
2.	Inspector (Nutrition)	Rs.325-15-445-20-565-25-665/-	19 (Nineteen)	7 (Seven)
3.	Lower Division Clerk	Rs.240-8-320-10-440/-	19 (Nineteen)	7 (Seven)
4.	Gestetner Operator	Rs.220-8-308-6-380/-	1 (One)	1 (One)
5.	Class IV (Peon)	Rs.170-2-210/-	19 (Nineteen)	7 (Seven)
			<u>59 (Fifty nine)</u>	<u>23 (Twenty three)</u>

N.B. :- The appointment of the above staff would be made in phased manner during the Plan period.

VI. SOCIAL AND COMMUNITY SERVICES.

NUTRITION (MID-DAY MEAL)

Programme for School Children.

1. Introduction.

In order to equalise educational opportunity among all sections of the population, the Education Department provides various kinds of incentives for school students of the weaker section at different levels - Primary, Middle and Secondary in the form of dress, boarding house Stipend, book banks and different kinds of scholarships. An analysis of these benefits shows that while the provision of incentives at the Secondary stages is fairly satisfactory, there remains positive scope to provide further incentives for Primary students in the state. In fact, incentives for primary students in the state are rather small and hence arises the need to consider provision of additional incentives for them in particular. A sample survey conducted by the Education Department to indentify the causes of wastage at the Primary level reveals that 77.3% of the cause leading to premature drop-out of studies are of economic origin which, in fact, means that poverty is the basic cause of this wastage. Mid-day meal for primary students in by far the single most attractive incentive in the existing circumstances to retain students in the schools as well as for raising the nutritional status of the primary school children, particularly those in the rural areas.

2. Review of the Fifth Five year Plan 1974-78.

The scheme was not implemented during the Fifth Five Year Plan 1974-78.

3. Objective, strategy & targets of the Draft Sixth Five Year plan.

Providing elementary education to all children of the age-group 6-14 is a constitutional obligation. During the early Five Year Plans and Annual Plans attempts were made to achieve the said objective. Though a considerable achievement has been made in primary education and raised the enrolment of children of the age-group 6-11 years from 25% to 80% during the said period, the achievement is far behind in constitutional directive.

For accelerating the pace of enrolment at the Primary stage together with ensuring satisfactory retention and thereby reducing the drop-out rate, mid-day meal programme at the Primary stage has been taken up from March, 1980. Under the programme mid-day meal/tiffin have been given to all children in the primary schools/sections all over the state except schools in municipal and notified areas and primary sections of middle and secondary schools which do not have any separate shift thereby covering about 75% of the children enrolled in primary classes.

During the sixth five year plan it is proposed to expand the programme further to cover all children reading in classes I-V. The number of beneficiaries will reach at the level of 2.57 lacs

At outlay of Rs. 974.050 lacs has been proposed under the programme during the sixth plan.

4. Review the actual achievement during 1978-79.

The programme was not launched during the year.

5. Review of the actual achievement during 1979-80

There was no approved outlay during the year. With the objective of equilising educational opportunities among all sections of population of Tripura and for providing incentives to the children of age-group (6-11) and as a definite measure to further the national cause of universalisation of elementary education, mid-day meal programme was introduced from March, 1980. A sum of Rs. 32.990 lacs was spent during the year for supply of mid-day meal/tiffin and purchase of utensils etc. 1.63 lacs students were covered under the programme during the year.

General

6. Anticipated achievement during 1980-81.

The mid-day meal/tiffin programme introduced from March, 1980 at the primary stage in Tripura will continue during the year also. During this year mid-day-meal/tiffin will be supplied to 1.67 lacs i.e. 75% of the total enrolment at the primary stage.

Against an approved outlay of Rs. 100.000 lacs, a sum of Rs. 128.250 lacs will be spent during the year.

7. Special programme for scheduled caste during 1980-85.

Against the proposed outlay of Rs. 974.05 lacs the flow of benefits both physical and financial are given below :-

Sl. No.	Name of the scheme	Target during the five year plan period (1980-85).	
		Physical	Financial (Rs. in lacs)
1.	Education (Mid-day meal)	Supply of mid-day meal/tiffin to 39,000 primary school children.	126.626

8. Tribal Sub-plan during 1980-85.

The scheme has been taken under Tribal Sub-plan. Out of the total proposed outlay of Rs. 974.05 lacs the following are the physical and financial target under Tribal Sub-plan:-

Sl. No.	Head of development/ Name of the scheme.	Sixth plan target	
		Physical	Financial (Rs. in lacs)
1.	Education (Mid-day meal)	Supply of mid-day meal/tiffin to 57,630 primary school children.	243.512 (25%).

9. Minimum Needs Programme during 1980-85.

The scheme does not come under the Minimum Needs Programme.

10. New schemes & continuing schemes.

Allotment for 1 continuing scheme - Rs. 974.050 lacs.

11. Capital content (works) - 1980-85.

Capital content (works) is nil.

Contd.....

12. Employment potential.

. It is expected that the scheme proposed to be implemented during the Sixth Five Year Plan will create the following 70 posts (including the 47 posts created prior to 1980-81 and continued during sixth plan).

13. Difficulties and bottleneck.

No difficulty of a major nature is envisaged regarding availability of tiffin items. Production of food items at the local level encouraged. Consumption of food articles imported from outside is discouraged. So shortage and transportation do not pose any serious bottleneck.

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14. Brief description of the scheme.

Sixth Plan Provision (Proposed).

Rs. 974.050 lacs (Rev.)

Providing elementary education to all children of the age group 6-14 is a constitutional obligation. During the earlier Five Year Plan and Annual Plan attempts were made to achieve the said objectives. Though a considerable achievement has been made in primary education and raised the enrolment of children of the age group 6-11 from 25% to 80% during the said plan period, the achievement is far behind the constitutional directive.

For accelerating the pace of enrolment at the Primary stage together with ensuring satisfactory retention and thereby reducing the drop-out rate, mid-day meal programme at the primary stage has been taken up from March, 1980. Under the programme mid-day-meal/tiffin have been supplied to all children in the Primary schools/sections all over the State except schools in Municipal and notified areas and primary sections of middle and secondary schools which do not have any separate shift. It is proposed to extend the programme further during the sixth plan period to cover all children of reading in classes I- V

Detailed physical and financial implications of the scheme during the sixth plan period will be as follows:-

Contd.....

I_t_e_m.	Total	Year-wise break-up.				
		1980-85	1980-81	81-82	82-83	83-84	84-85

A) Physical targets.
No. of staff to be appointed.

i) State level.

School Meal Officer.	1	1	-	-	-	-
Accountant.	1	1	-	-	-	-
U.D. Clerk.	1	1	-	-	-	-
Stenographer.	1	1	-	-	-	-
L.D. Clerk.	1	1	-	-	-	-
Class IV Staff.	2	2	-	-	-	-

District level.

Programme Officer.	3	3	-	-	-	-
U.D. Clerk.	3	3	-	-	-	-
L.D. Clerk.	3	-	-	3	-	-

Inspectorate level.

Asstt. Inspector of Schools.	18	17	-	1	-	-
U.D. Clerk.	18	17	-	1	-	-
L.D. Clerk.	18	-	-	18	-	-

No. of children to be fed @ 0.50 paise per child per day for 180 days in a year.	1,67,000 (75%)	1,72,000 (75%)	2,58,000 (100%)	2,47,000 (100%)	2,57,000 (100%)	
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FINANCIAL TARGETS.

(Rs. in lacs.)

1. Salaries .	15.200	2.000	2.500	2,900	3,800	4,000
2. Cost of feedings.	947.850	125.250	154.800	214.200	222.300	231.300
3. Cost of Utensils/ Drum/Plate/Glass etc. & other non- recurring expendi- ture for feeding centre, Contingencies etc.	11.000	1.000	2.000	3.000	3.000	2.000

Total for the scheme: 974.050 128.250 159.300 220.100 229.100 237.300

Against the above provision a sum of Rs. 243.512 lacs (25%) is earmarked for Sub-plan area and Rs. 125.626 lacs (13%) for Sch. Castes.

This is a continuing scheme.

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Special Component Plan Statement of Scheduled Caste.

(Rs. in lacs)

Sl. No.	Head of Development.	1979-80				1980-81			
		Special Component Plan (Outlay)	% of Total Outlay	% of Divisible Outlay.	SCP Expenditure (Likely actual.)	Special Component Plan (Outlay)	% of total Outlay	% of Divisible Outlay	SCP Expenditure (Anticipated).
1	2	3	4	5	6	7	8	9	10

Nutrition
(Mid-day Meal).

- - - 4.298 14.000 14.0 14.0 16.672

Sixth Plan 1980-85			1981-82 (Proposed)		
Special Component Plan (Outlay)	% of total Outlay	% of Divisible Outlay.	Special Component Plan (Outlay)	% of total Outlay	% of Divisible Outlay.
11	12	13	14	15	16
126.620	13.0	13.0	20.709	13.0	13.0

STATE - TRIPURA
(Statement SCP-II)

Sl. No.	Head of Development	Unit	1979-80 Achievements (likely to be achieved)	1980-81 Target (Approved)	1980-81 Anticipated Achievements (Cumulative)	Sixth Plan 1980-85 Target (Proposed) (Cumulative)	1981-82 Target (Proposed) (Cumulative)
1	2	3	4	5	6	7	8

Nutrition (Mid-day Meal)
(Programme for School children).
No. 21,200 22,300 26,000 39,000 26,600

EMPLOYMENT CONTENT OF PLAN SCHEMES 3 1980-85
OUTLAY & EXPENDITURE AND TARGETS & ACHIEVEMENTS.

EMPLOYMENT STATEMENT
STATE - TRIPURA.

Implementing Department - Education.

Name of Scheme	Outlay and expenditure on employment (Rs. in lakhs)					Total direct employment Generation(Nos.)				
	1978-79 (Actual) expenditure	1979-80 (Actual) expenditure	1980-81 (Approved) Outlay	1981-82 (Proposed) Outlay	1980-85 (Proposed) Outlay	1978-79 (Actual) Construction (person days)	Continuing (person years)	1979-80 (Actual) Construction (person days)	Continuing (person years)	10
Nutrition (Mid-day Meal)	-	16.99	1000.000	159.300	974.050	-	-	-	-	47

1980-81 (Target)		1981-82 (Target)		1980-85 (Target)	
Construction (person days)	Continuing (person years)	Construction (person days)	Continuing (person years)	Construction (person days)	Continuing (person years)
11	12	13	14	15	16
-	47	-	47	-	70

DRAFT SIXTH FIVE YEAR PLAN : 1980-85

SPECIAL EMPLOYMENT PROGRAMM

Even though provision has been made in the Industries sector for the development of small scale and tiny Industries, particularly in the Handloom and Handicraft sectors, there still remain considerable scope for the establishment of small and tiny units which will specifically benefit members of the Scheduled Castes ; Schedules Tribes and other weaker section of Society including women. In addition, it is hoped that a large number of unemployed and underemployed persons, particularly educated unemployed, can be provided an opportunity for employment through these schemes.

It is further hoped that by promoting small and tiny industries, which will largely employ the weaker sections of society, that local requirements of processed and semi-processed domestic foodstuffs ; clothing, utensils and furniture will be met.

FINANCIAL IMPLICATION OF THE
SCHEME YEAR WISE IS GIVEN BELOW:

(Rs. in Lakhs)

Name of the Scheme	1980-81.	1981-82.	1980-85
1. Assistance to petty traders.	4.50	-	4.50
2. Assistance to tailoring Coop. Societies.	1.60	2.50	6.00
3. Commercial production of tribal & manipuri handloom cloth.	0.80	7.00	30.00
4. Assistance to small & tinny industry.	24.25	30.00	173.00 168.50
5. Assistance to Harizan for the curing and marketing of raw hides & skins.	14.25 14.12	9.00	30.00
6. Assistance to Harizans for training and employment in non-traditional trades.	0.73	1.50	7.00
T O T A L :-	46.00	50.00	246.00

DRAFT SIXTH FIVE YEAR PLAN - 1980-85.

Name of the Scheme:-

Assistance to Tailoring Co-operative Societies.

Object of the scheme:-

The object of the scheme is to provide financial assistance for providing "Master Tailor" as a follow up programme for 1980-81. New tailoring cooperatives will also be encouraged for undertaking production of ready made garments and thereby more trained women in tailoring will find scope for employment.

Strategy:-

As these Cooperatives are to face a competitive market, it is proposed to render financial help in the shape of (i) subsidy for engaging master tailoring, (ii) subsidy for rendering cost of ready made garments and transport cost of raw materials as well as marketing in the way of providing sheds and management.

T a r g e t :-

An amount of Rs.6.00 lakhs has been proposed during 1980-85.

Name of the Scheme:-

Commercial production of Manipuri and Tribal Handloom Cloths.

O b j e c t :-

Since there is a gradual demand of furnishing fabrics of the design of manipuri & tribal pattern in the foreign market, it is proposed to lay more stress on the production of these type of products and to supplement the programme already propose for 1980-81.

S t r a t e g y :-

The scheme will cover only Manipuri and Tribal designs by providing training on attractive and choiceable designs on improved looms. Marketing of these products will be done through Tripura Handloom and Handicrafts Development Corporation.

T a r g e t :-

An amount of Rs.30.00 lakhs has been proposed during 1980-85.

1. Name of the scheme :- Scheme for assistance to petty traders affected during the recent disturbances.

Object of the scheme:-

The scheme is designed to assist petty traders and their inherent vendors revive their business and trade in areas which were affected during the recent disturbances. Those eligible for assistance will be paid Rs. 300.00 in one instalment as loan carrying a rate of interest of 4% with a moratorium on recovery of two years.

Eligibility:-

Only those traders whose shops were in bazars which have been burnt or which remain deserted due to the disturbances will be eligible for this assistance. Furthermore, they shall also satisfy the following criteria :-

- 1) They must be landless.
- 2) They must have no other source of income.
- 3) They must ~~xxxx~~ be wholly dependent on trade.
- 4) They must have been affected during the disturbances.

Applicability:-

The scheme will apply only to the seven blocks affected during the disturbances and within those blocks, only to those bazars which were destroyed, partially destroyed or which remain deserted.

Strategy:-

Eligible beneficiaries will be paid Rs. 300.00 as loan in one instalment. This loan will carry a rate of interest of 4% and will be repayable from the third year of disbursement in three equal annual instalments. It is estimated that a total of about 1,300 beneficiaries will be covered involving a total expenditure of Rs. 300x1500 = Rs. 4.6 lakhs.

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Name of the scheme:-

Assistance to Small and Tinny Industries.

Object:-

The object of the scheme is to increase employment not only to educated un-employed but also to create employment to women in domestic and cottage industries.

S t r a t e g y:-

Tripura Industrial Development Corpn. with fund for developing and maintaining industrial areas for setting up of small and tinny industries, followup programme of 1980-81 and also the industries like - food processing, chutney, paper bag, plastic bag, buttons, handicrafts, bakery, candle making, knitting, handloom, cloth printing, bandage & gauze manufacturing etc.

T a r g e t :-

An amount of Rs. ~~173.00~~^{168.50} lakhs have been proposed for approval during 1980-85.

Name of the Scheme:-

Assistance to Harizans for curing and marketing of raw hides and skins.

O b j e c t :-

The object of the scheme is to undertake follow-up programme of the schemes already proposed for 1980-81 and to provide more scope of employment to Harizan families for upliftment of their economic status.

S t r a t e g y:-

It is proposed to award financial assistance to Harizan families for the construction of proper shed, purchase of tools & equipments, chemicals etc. and the whole management will be looked after through T.S.I.C.

T a r g e t :-

An amount of Rs. 30.00 lakhs have been proposed for approval during 1980-85.

Name of the

Scheme

:-

Assistance to Harizans for training and employment in non-traditional trades.

O b j e c t

:-

The object of the scheme is to find scope of employment to Harizans families in non-traditional trades by providing training to them so that they can find remunerative work in the sphere of shoe making, repairing and tailoring, handicrafts, handloom etc.

T a r g e t

:-

It is proposed an amount of Rs.7.00 lakhs for approval during 1980-85.

Secretariat Economic Services : State Planning Machinery
(Sixth Five Year Plan)

The State Planning Machinery has been set up in December, 1973 with three Research Investigator/Assistants. The staff was utilised for the preparation of Draft Fifth Five Year Plan. During the year 1974-75, one Senior Research Office was appointed and subsequently one Stenographer, three typist and three peons were appointed. During the year 1974-75, the State Planning Machinery participated for the preparation of Annual Plan 1975-76 and also for preparation of Special Employment Programme. During 1975-76, some time in October, one Research Officer has joined in the Organisation. During 1975-76, the organisation carried out the following items of work :

- i) Conducted quarterly review of the Plan scheme and brought out a booklet accordingly;
- ii) A study on Socio-Economic Characteristics existing in each block was made and a report was brought out;
- iii) Co-ordinated and formulated all schemes under N.E.C. and also formulated Annual Plan for 1976-77;
- iv) Collection of data on manpower requirement of the State as per guidelines issued by the T.A.M.R. at the instance of the N.E.C.;

2. During the year 1976-77, three Research Investigators/Assistant joined the Organisation and the Unit took up the following items of new work in addition to the work done during 1975-76.

- i) The Unit not only reviewed the State Plan but also Central Sector Plans and N.E.C. Plan during the years.
- ii) It took up the study on State income;
- iii) The Organisation also prepared Sub-Plan for 1977-78;
- iv) The Unit attended to the information required on employment situation by the Planning Commission;

3. During 1977-78, one Stenographer have joined in the month of April, 1977. The Unit took up the following additional items of work during 1977-78.

- i) It has prepared the draft Mid-Term Investment Plan for 1978-83 and also Annual Plan 1978-79;
- ii) It has prepared Tribal Sub-Plan on the basis of the recommendation made in Tribal Commissioner's conference;

- iii) It has brought out the approved Plan 1977-78;
-iv) It has also attended to the requirement of District Planning Committee and State Planning Board;

4. During 1978-79, in the first week of January, 1979, two Research Officers have joined. The total strength of the Organisation comes to 17 against the sanctioned posts of 20. The following new items of work have been taken up in addition to the work already taken up in the earlier years;

- i) The Unit brought out a quick analysis of data for Area Planning in respect of one Block;
- ii) For the purpose of the District Plan, it started to collect data on village-wise available infrastructural facilities;
- iii) Approved Annual Plan for 1978-79 was brought out;
- iv) Since the District Planning Committee no longer exists, the function of the newly formed State Planning Board have been increased enormously and the Unit attended to its requirements;

5. During 1979-80, the Organisation has taken up the following items of work in addition.

- i) Preparation of Draft Five Year Plan and Draft Annual Plan;
- ii) Preparation and formulation of Approved Five Year Plan and Annual Plan 1979-80;
- iii) Preparation of Special Component Plan for 1979-80 and for 1978-83;
- iv) Review of progress of Plan and discussions connected therewith;
- v) Preparation of the materials for Plan discussion with the Planning Commission, Government of India;
- vi) Follow-up on the minutes of the meeting of the State Planning Board, internal discussions with the Departments etc.;
- vii) Area Planning, Block level Planning, Area Development and similar items;
- viii) Through scrutiny of all departmental schemes before administrative and financial sanction is accorded.

6. During 1980-81, the Organisation has taken up the following items of work in addition.

1. During 1980-81, the Organisation has taken up the following items of work in addition.

vii) Area Planning Block level Planning, Area Development and similar items ;

viii) Through scrutiny of all departmental schemes before administrative and financial sanction is accorded.

6. During 1980-81 in addition to the work taken up in the year 1979-80, the State Planning Machinery has also taken up the work for the preparation of Area Specific Plan with the small Unit, namely, Area Planning Unit with two Junior Research Investigators. The Area Planning Unit has already taken up survey in one Block for preparation of Area Planning.

The total staff sanctioned by the Planning Commission for strengthening the State Planning Machinery is 23. 15 posts under the scheme have been transferred to nonplan. The scheme will continue during Sixth Five Year Plan with remaining 13 posts.

Objective & Strategy : The question of strengthening the Planning Machinery at State and District level has acquired additional importance in the context of the formulation of Sixth Five Year Plan. In Tripura, the State Planning Board is the highest Planning Body. The body is responsible for formulation, implementation, coordination and review. The Board needs be strengthened with the support of infrastructure like, small ministerial staff, Vehicle, Telephone and Office accommodation.

Secondly the Block, Panchayat Samities have been formed and they are increasingly getting involved both in formulation and execution of Plans. Thus the proper level of Planning below the State level will be Block. The level at which an integration can take place would be the District. Thus the decision regarding District and Block Planning will be taken up in an integrated manner.

Five Year Plan ;

i) Strengthening of the State Planning Board by providing Office accommodation, ministerial staff, vehicle etc. and also short-term consultants. The member may visit project area and make necessary mentoring, evaluation etc.

ii) Setting up of the District Planning Unit has been proposed to guide Block Panchayat Samities regarding formulation of Plan as well as also conducting various survey for employment etc. In other words, the District Planning Unit will become a tool for formal micro-planning at the Block level. The District Planning Unit will be manned by personnel of different disciplines. The District Planning Unit will consist of Senior Research Officer, Economist, Cartographer/Geographer, Agronomist, Industry Officer, Cooperative Officer, Two Research Investigator and other ministerial staff. The unit should be provided with Vehicle and Office accommodation etc. The Unit will take up studies for the preparation of family based as well as area based planning for alleviation of poverty.

Thus, the financial implications of the schemes proposed are worked

out as below :-

<u>Continuing Scheme :</u>	<u>Rs. in lakhs</u>
Strengthening of the State Planning Machinery	7.50
<u>New Schemes :</u>	
i) Strengthening of State Planning Board.	2.25
ii) Setting up of District Planning Unit.	11.25

In the proposed Sixth Five Year Plan, an amount of Rs. 7.00 lakhs has been included as States share while the balance of Rs. 14.00 lakhs will be borne by Centre.

In the above proposal, only the items of expenditure which are financed under Central Sector Scheme have been included. While there are correspondingly expenditure on Vehicle, accommodation, furniture, type writer, telephone charges etc., we need to provide adequate fund in State Plan.

The scheme to bear such expenditure may be named as establishment cell. The total requirement of fund is Rs.4.50 lakhs for the Sixth Five Year Plan..

Summing up, the proposed schemes are therefore as below :-

<u>Central Sector Schemes:</u>	<u>Rs. in lakhs</u>
<u>Continuing Scheme:</u>	
Strengthening of the State Planning Machinery	7.50
<u>New Schemes :</u>	
i) Strengthening of State Planning Board ...	2.25
ii) Setting up of District Planning Unit ...	11.25
<u>State Plan:</u>	
<u>Continuing Scheme:</u>	
Establishment Cell	4.50

In the proposed Sixth Five Year Plan, an amount of Rs.7.00 lakhs has been included as State's share while the balance of Rs. 14.00 lakhs will be borne by Centre.

In the above proposal, only the items of expenditure which are financed under Central Sector scheme have been included. While there are correspondingly expenditure on Vehicle, accommodation, furniture, typewriter, telephone etc., we need to provide adequate fund in the State Plan. The scheme to bear such expenditure may be named as Establishment Cell. The total requirement of fund is 4.50 lakhs for the Sixth Five Year Plan.

Summing up the proposed scheme are therefore as below :-

<u>Central Sector Scheme:</u>	<u>(Rupees in lakhs)</u>		
<u>(a) Continuing Scheme:</u>	<u>Central Share</u>	<u>State Share</u>	<u>Total</u>
1. Strengthening of the State Planning Machinery.			
i) Direction and Administration	4.60	2.30	6.90
ii) Equipments etc.	0.20	0.10	0.30
iii) Contingencies	0.20	0.10	0.30
	5.00	2.50	7.50
<u>(b) New Schemes:</u>			
1. Strengthening of State Planning Board.			
i) Direction & Administration	0.90	0.45	1.35
ii) Consultancy charges etc.	0.60	0.30	0.90
	1.50	0.75	2.25
2. Setting up of District Planning Unit:			
i) Direction & Administration	5.90	2.95	8.85
ii) Equipments etc.	0.80	0.40	1.20
iii) Contingencies	0.80	0.40	1.20
	7.50	3.75	11.25
<u>State Plan:</u>			
<u>Continuing Scheme:</u>			
<u>Establishment Cell:</u>			
i) Direction & Administration	-	1.50	1.50
ii) Vehicle, House Rent, Telephone etc.	-	2.50	2.50
iii) Contingencies	-	0.50	0.50
	-	4.50	4.50
GRAND TOTAL:	14.00	11.50	25.50

DRAFT FIVE YEAR PLAN -1980-85REGULATION OF WEIGHTS & MEASURES.INTRODUCTION

Under the Central Legislation the Metric System of Weights & Measures was introduced in 1958 and the Tripura made the use of Metric System compulsory in 1962. This system has been fully enforced in commercial circles including the use of Metric length Measures and capacity Measures. Weights & Measures used by the traders are verified and stamped by the Inspectors in every 2 years. But there is a proposal for verification and stamping of those weights, Measures, etc. in every twelve months in place of two years.

There is a Weights & Measures Directorate in Tripura headed by Controller of Weights & Measures. The Controller of Weights & Measures is assisted by 4 Asstt. Controllers one in charge of each district and one for looking after the Secondary Standards & Working Standards Laboratory & other Technical matters.

The Asstt. Controllers are assisted by a number of Inspectors. The Reference & Secondary Standards are maintained at Headquarters whereas the Working Standards are maintained by the Inspectors.

2. REVIEW OF ACTUAL ACHIEVEMENT DURING 1974-78.

During 1974-78 the Weights & Measures Organisation was strengthened by creation of 4 posts of Asstt. Controllers & 3 posts of Inspectors. The outlay during the period 1974-78 was Rs. 3 lakhs against which an amount of Rs. 1.60 lakhs had been utilised.

3. REVIEW OF ACTUAL ACHIEVEMENT DURING 1978-79 & 1979-80.

During 1978-79 there was provision of Rs. 2 lakhs against which an amount of Rs. 1.60 lakhs was utilised towards salaries of staff equipment & furniture.

During 1979-80 there was provision for Rs. 1.70 lakhs against which an amount of Rs. 1.26 lakhs had been utilised towards salaries of staff, equipment & some furnitures.

4. ANTICIPATED ACHIEVEMENT DURING 1980-81.

During the period 1980-81 the total outlay is Rs. 2 lakhs which is expected to be utilised fully towards payment of salaries & purchase of equipment etc.

5. OBJECTIVE, STRATEGY & TARGET.

5.1. OBJECTIVES

The main object of Weights & Measures Organisation is to implement different provisions of the Tripura Weights & Measures (Enforcement) Act and Rules made thereunder and to protect the interest of all classes of people by ensuring accuracy and fairness. In all transaction in Trade & Commerce by Weights, Measures etc.

This Organisation is a Socio-Economic Organisation and earns Govt. revenue every year by way of verification and stamping of weights, Measures etc. used by the traders.

5.2. STRATEGY

For achievement of the above objectives the strategy is in essence to intensify the organisational set up both at Administrative & supervisory level and strengthening the enforcement wing by provision of staff, equipment and conveyance facilities.

5.3. TARGET

The proposed financial target during the year 1980-85 is Rs. 21.00 lakhs. It is proposed to create some posts, purchase of vehicles, equipment and extension of office buildings during 1980-85.

6. SPECIAL PROGRAMME FOR SCH. CASTES, TRIBAL, SUB-PLAN & M.N.P.

There is no special programme for Sch. castes, Tribal Sub-Plan & M.N.P. during 1980-85.

7. CONTINUING OF NEW SCHEMES.

There are 6 continuing & 4 new schemes during 1980-85.

Contd.....3

8. CAPITAL COMPONENT

Out of the proposed outlay of Rs. 21.00 lakhs of which for continuing schemes Rs. 18.45 lakhs and for new schemes Rs. 2.55 lakhs. During 1980-85 the capital component is Rs. 4.60 lakhs & Rs. 0.50 lakhs respectively .

9. EMPLOYMENT POTENTIAL

The implementation of the schemes under Weights & Measures Organisation during the year 1980-85 will generate employment potential to the extent of 66 persons.

10. Brief description of the Schemes.Name of the Schemes (Continuing)10. (1) Strengthening of Weights & Measures Organisation at Headquarters.

The Weights & Measures Organisation was established with a view to implementing the different provisions of the Tripura Weights & Measures (Enforcement) Act & the Rules made thereunder. Though this Organisation had been functioning for the last 21 years, the duties & functions relating to Weights & Measures could not be discharged expeditiously and effectively due to inadequate staff and other facilities.

So long, this organisation had performed its function under the Control of the Directorate of Industries, Tripura. But with the transfer of this organisation from the control of the Directorate of Industries to the Revenue Department from July, 1978 the organisation is to work independently under Revenue Department. So, the work load of this Organisation in respect of establishment and accounts and others has increased enormously. For smooth and effective performance of the work entrusted upon this organisation; the staff strength both at administrative & supervisory level is required to be strengthened.

So, in order to enable this organisation to discharge its functions & duties as per Tripura Weights & Measures (Enforcement) Act & the Rules properly both at the administrative and supervisory level, it is proposed to build up an effective and dynamic organisation and as such the following additional staff are proposed to be entertained for successful implementation of the scheme, during the plan period 1980-85.

(a) Deputy Controller- 2 (one for administration and other for technical, supervisory calibration, certification, prosecution etc.)	.....2	(Rs. 500-1190/-)
(b) Office Superintendent	.....1	(Rs. 370-800/-)
(c) U.D.Clerk	.....1	(Rs. 330-580/-)
(d) L.D.Clerk	.....1	(Rs. 240-440/-)
(e) Storekeeper	.....1	(Rs. 240-440/-)
(f) Class IV employee	.....2	(Rs. 170-210/-)

Estimated expenditure

Recurring expenditure (including the salaries of existing staff under plan schemes).	.....	Rs. in lakhs. Rs. 8.50
Non-recurring (furniture, type writer etc.)	.....	Rs. 0.25
		<hr/> Rs. 8.75

10.2. Strengthening of Weights & Measures Organisation at District Level (continuing).

With the intensive development of the village and hilly regions of the state, a large number of shops and markets have been established at the remotest corner of the state.

The successful implementation of the different provisions of the Tripura Weights & Measures (Enforcement) Act & Rules in every pocket of the State and to supervise the activities of the Inspectors posted at District/Sub-Division level & to assist the Controller in administrative and supervisory work 3 District Offices of Weights & Measures have been set up headed by one Assistant Controller in each District.

The Asstt. Controllers posted at District level would be declared to work as drawing and disbursing officers following the increases of volume of work and staff strength. Further the Asstt. Controller posted at District level are fully responsible for implementation of the provisions of the Act and Rules in their respective areas.

Hence, in order to discharge the duties as per Act and Rules properly and for successful implementation of the Scheme, the District Officers are required to be provided with supervisory and Ministerial staff according to necessity.

So keeping the above position in view, it is proposed to create the following additional posts during the period from 1980-85.

1. U.D.Clerk	3	(Rs. 330-580/-)
2. Laboratory Attendent ..	2	(Rs. 200-272)/-
3. L.D.Clerk	1	(Rs. 240-440/-)
4. Class IV employee (porterage).....	6	(Rs. 170-210/-)

Estimated expenditure

Recurring expenditure

(including the salaries
of the existing staff under plan schemes)....Rs. 1.85

Non-recurring (furniture, typewriters etc).....Rs. 0.10

Rs. 1.95

10.3 Strengthening of staff for Secondary Standard Laboratory
at Agartala (Continuing Scheme).

One Secondary Standard Laboratory with costly and highly technical & sophisticated instrument has been set up at Agartala for verification of Working Standard weights, measures etc. used by the Inspectors. At present one Asstt. Controller is looking after the Laboratory in addition to his normal duties. As per guide line formulated by the Organisation Committee, set up by Govt. of India there should be a separate team for verification of the above instruments. As the periodical verification of the Working Standards used by the Inspectors is an important task & for any defect in the Working Standards will disturb the whole object, the following additional staff are proposed to be provided to carry out the verification work properly, correctly & smoothly .

i) Technical officer for laboratory (Class II Gazetted)-	.....1(370-800)
ii) Laboratory Attendent	.....1(200-272)
iii) L.D.Clerk	.....1 (240-440)
iv) Class IV	.....1 (170-210)

Estimated expenditure

(Rs. in lakhs)

Recurring expenditure0.60

Non-recurring expenditure
(Furniture ,equipment etc) 0.15

0.75 "

10.4. Setting up of Inspectorial unit at Sub-Division level (continuing).

This Organisation had a scheme to set up Inspectorial units in each of the Sub-Division for proper enforcement of the different provisions of the Act & Rules. But for want of enforcement staff the above scheme could not be implemented up till now.

As the number of the Inspectors has been increased following the filling up of the vacant posts recently, it is felt necessary to set up the Inspectorial Units in each sub-division, consisting of one Inspector, one Field Assistant, one Manual Assistant, one L.D. Clerk, one Class IV employee and one night guard.

For the above purpose, it is proposed to provide the following additional staff & equipment during the period from 1980-85.

1. Field Asstt.	9	(Rs. 240-440/-)	
2. L.D. Clerk	12	(Rs. 240-440/-)	
3. Manual Asstt.	2	(Rs. 220-380/-)	
4. Night guard	3	(Rs. 170-210/-)	
<u>Recurring Expenditure</u>	- - -	Rs. in Lakhs	
		Rs. 2.00	
<u>Non recurring expenditure</u>	- - -	Rs. 0.10	
(Furniture & fixture etc)			
<u>Equipments</u>	- - -	Rs. 1.40	
		Rs. 3.50 Lakhs	
(Working Standards-5 sets)			

10.5 Provision of Transport facility at District level (continuing).

The Inspectors of Weights & Measures are to move in the different Markets places/trading establishments and other places where business transactions are carried on, with a lot of costly and heavy working standards and other equipment for inspection and verification purpose. The working Standards used by the Inspectors are very sensitive & delicate in nature & while transporting these instruments to the markets by private vehicles, some of the balances lose sensitivity and accuracy and in some cases become quite unfit for use.

So, for easy transportation of these costly & delicate instruments to the Markets and other trading establishments for inspection and verification purpose and for overall supervision of the enforcement work and implementation of the different provisions of the Act and Rules, it is proposed to purchase 2 Diesel light pick up van for three District and to create the following posts during the plan period 1980-85.

1. Driver2 (Rs. 220-380)/-

<u>Estimated expenditure</u>	<u>Rs. in lakhs</u>
Cost of 2 vehicles	Rs. 1.60
Recurring	Rs. 0.40
Non recurring	Rs. 0.05
	<hr/>
	Rs. 0.05

10.6 Setting up of Statistical Cell at District Level
(New Schemes).

Survey of traders, trading establishments, Markets etc. is a vital work of this Organisation on the basis of which this Organisation earns Government revenue every year by way of verification, re-verification and stamping of weights measures etc. used by the traders/trading establishments. As the number of traders/trading establishments varies from year to year, it is felt necessary to survey every Market and to collect the statistics of traders/trading establishments every year for preparation of Traders Registers to help the organisation to assess the revenue to be earned every year. Besides this, under section 9 of the Tripura Weights & Measures (Enforcement) Act, 1967 every traders/trading establishments should be registered and the shop keeper should obtain Registration Certificate from the Controller of Weights & Measures. This will also help this organisation to collect the Govt. revenue by way of Registration and to find out the defaulters and to lodge complaint against the miscreants.

The Audit Party also raised objection for non-availability of up-to-date traders Register.

For Collection of statistics of traders Marketwise assessment of Government revenue, detection of defaulters,

Contd....8

preparation and Maintenance of Traders Register properly, to help the Controller in registration work, loading of complaints whenever necessary etc. it is proposed to create the following posts during the plan period 1980-85.

1. Statistician (Gazetted).....1	(Rs. 500-1190/-)
(Head quarter)	
2. Statistical Investigator .....3	(Rs. 325-665/-)
3. L.D.Clerk .....1	(Rs. 240-440/-)
4. Class IV employee .....1	(Rs. 170-210/-)

Estimated Expenditure

	<u>Rs. in lakhs</u>
Recurring	Rs. 0.75
Non-recurring	Rs. 0.05
	<hr/>
	Rs. 0.80

10.7 Setting up one Mechanical Cell at Head Quarter.
(New Scheme).

The Weights & Measures at present has got 2 petrol jeep and 1 Diesel Van for office use and enforcement work.

Further it is proposed to purchase 2 new Diesel Light pick up van for this Organisation during this Plan period.

So long, this organisation was under the control of the Directorate of Industries, Tripura and as such the repair and Maintenance work of the above vehicles were carried out by the Mechanic of the Industries Department. With the transfer of this Organisation to the Rev. Department it is felt necessary to set up a Mechanical Cell under this Organisation at Agartala for repairing & Maintenance of the existing and proposed vehicles of this organisation.

For this purpose, it is proposed to create the following posts during the plan period 1980-85.

a) Mechanic -	1 (Rs. 240-440/-)
b) Assistant	2 (Rs. 170-210/-)

Estimated expenditure

	<u>Rs. in lakhs.</u>
Recurring	Rs. 0.45
Non-recurring	Rs. 0.05
Tools & equipments	Rs. 0.05
	<hr/>
	Rs. 0.55

10.8 Construction /Extension of Office-cum-Laboratory Building at District Level.

W.1-9

At present this organisation has got its own office Buildings at the following places:-

Agartala, Teliamura, Dharmanagar, Udaipur and Santirbazar.

Extension of the office building at Udaipur & Dharmanagar are felt necessary to accommodate the District Officer and his staff.

Extension of office building at Agartala (H.Q.) is also felt necessary to accommodate the Head-quarters staff.

Construction of Office-cum-Laboratory, at Kailasahar, Kamalpur, Sonamura, Sabroom and Amarapur is required for setting up of Inspectorial Units. Till completion of these construction provision for hiring accommodation for Inspectorial units at Sub-Division Level may be kept.

Estimated Expenditure Rs. 1'45 Lakhs.

10.9 Setting up of Publicity Cell at Head Quarters (New Scheme).

The expression 'Weights & Measures' arises in the mind of the common people the concept that they are used in grocers or vegetable vender's shops only. The fact that the Weights & Measures are very essential and basis for the development of science/industry/commerce/human health and safety is not generally realised by them.

Further the use of Taxi Meter, Clinical thermometer, Rickshaw Meter, water Meter etc. would be introduced shortly.

In order to bring out the significance and importance of the role played by Weights & Measures Organisation to the people in general and to educate the illiterate mass in this respect through different media and to popularises this system in all directions so that the general mass can realise the implications of Weights & Measures laws, it is proposed to set up a Publicity Cell under this Organisation and for this purpose the under mentioned programme may be taken up during the plan period 1980-85.

Creation of post.

a) Publicity Officer (Rs. 425-900).....	1. (Consultant)
b) L.D.Clerk (Rs. 240-440).....	1.
c) Class IV employee (Rs. 170-210).....	1

Estimated Expenditure

Recurring expenditure	Rs. 0'75 lakhs
Non-recurring expenditure	Rs. 0'05 "
	<hr/>
	Rs. 0'80 "

Contd. W.1-10

10.10 Installation of over head tank for calibration of Tank Lorries at Agartala (New Scheme).

This organisation is to calibrate the Tank Lorries used by different agencies for carrying Petrol and Petroleum products in Tripura. Due to lack of water facilities, the enforcement staff of this organisation are to face much troubles to carry out calibration work properly and timely. So it is felt necessary for construction of one over head tank at Agartala (Head Quarter) to remove the difficulties of water facility and to help the Inspectors of Weights & Measures to carry out calibration work properly and systematically .

Estimated cost Rs. 0'40 Lakhs.

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EMPLOYMENT CONTENT OF PLAN SCHEMES- 1980-85
OUTLAY & EXPENDITURE AND TARGETS & ACHIEVEMENTS

W.M-11

Implementing Department- Weights & Measures Organisation
(Under Revenue Department).

EMPLOYMENT STATEMENT
STATE- TRIPURA.

Name of the scheme	Outlay and expenditure (Rupees in lakhs)				
	1978-79 (Actual) Expenditure	1979-80 (Actual) Expenditure	1980-81 Proposed outlay	1981-82 Proposed outlay.	1980-85 Proposed outlay.
1	2	3	4	5	6
<u>Continuing Schemes</u>					
1. Strengthening of Weights & Measures Organisation at H.Q. & District Level	1'03	0'61	1'25	1'94	10'35
2. Strengthening of Staff for Secondary Standard Laboratory at Agartala.	-	-	-	0'16	0'60
3. Setting up of Inspectorial Unit at Sub-Divisional Level	-	-	-	0'30	2'00
4. Provision of Transport Facility at District Level	-	-	-	0'05	0'40
5. Construction/Extension of Office-cum-Laboratory Building at District Level	-	-	-	1'00	1'45
<u>New Schemes</u>					
6. Setting up of Statistical Cell at District Level.	-	-	-	0'20	0'75
7. Setting up of Mechanical Cell at H.Q.	-	-	3/4	0'10	0'45
8. Setting up of Publicity Cell at H.Q.	-	-	-	-	0'75
9. Installation of overhead Tank for Calibration of Tank Lorries at Agartala	-	-	-	-	0'40
Total	1'03	0'61	1'25	3'75	17'15

Contd.

EMPLOYMENT CONTENT OF PLAN SCHEMES 1980-85
OUTLAY & EXPENDITURE AND TARGET & ACHIEVEMENTS

Implementing Department:- Weights & Measures Organisation
(Under Revenue Department).

EMPLOYMENT STATEMENT
STATE- TRIPURA.

Name of the scheme	Total Direct Employment generation.									
	1978-79 (Actual)		1979-80 (Actual)		1980-81 (Target)		1981-82 (Target)		1980-85 (Target)	
	Const.	Cont.	Const.	Cont.	Const.	Cont.	Const.	Cont.	Construction	Contineous
	(Persons : days)	(Person : years)	(Person : days)	(Pers : on years)	(Person : days)	(Person : days)	(Person : days)	(Person : years)	(Person : days)	(Person : years)
	7	8	9	10	11	12	13	14	15	16
<u>Contineous Scheme</u>										
1. Strengthening of Weights & Measures Organisation at HQ & Dist. level.	-	13	-	15	-	30	-	40	-	47
2. Strengthening of Staff for Secondary Standard Laboratory at Agartala.	-	-	-	-	-	-	-	2	-	4
3. Setting up of Inspectorial Unit at Sub-Divisional Level.	-	-	-	-	-	-	-	9	-	26
4. Provision of Transport Facility at District Level.	-	-	-	-	-	-	-	1	-	2
5. Construction/Extension of Office-cum-Laboratory Building at District Level.	-	-	-	-	-	-	3000	-	4350	-
<u>New Schemes</u>										
6. Setting up of Statistical Cell at District Level.	-	-	-	-	-	-	-	4	-	6
7. Setting up of Mechanical Cell at HQ	-	2	-	-	-	-	-	3	-	3
8. Setting up of Publicity Cell at HQ	-	-	-	-	-	-	-	-	-	3
9. Installation of Overhead Tank for Calibration of Tank Lorries at HQ	-	-	-	-	-	-	-	-	1200	-
Total	-	13	-	15	-	30	3000	59	5550	91

(Note-Note of calculation of construction employment is 3000 person days against investment of Rs. one lakh.)

DRAFT FIVE YEAR PLAN-1980-85
STATISTICS & EVALUATION

The Statistical requirements for plan formulation and implementation have increased considerably over the years. The Statistical machinery is endeavouring to measure up to the task, yet there are some gaps in Statistical series for meeting planning needs in general and Five Year Plan in particular. As such it needs further efforts to make the existing Statistical system more responsive to the time to time demands made on the supply of numerous Statistical data.

The Evaluation Unit, Directorate of Statistics and Evaluation, Govt. of Tripura, came into existence in ~~the~~ the year 1966 as per recommendations of the Government of India for assessing the Plan schemes. Since its inception it has conducted various Evaluation Studies in the field of Agriculture, Education, Rural Manpower, Co-operation etc.

2(a) During the 5th Five Plan(1974-78) District Statistical Organisation has been set up in three Districts of Tripura under the scheme "Strengthening of Statistical Machinery at different levels with three District Statistical Officers, three Statistical Statistical Assistants, three Investigators, three Typist and three Peons. During the 5th Five Year Plan an outlay of Rs.8.00 Lakhs was allotted by the Planning Commission for implementation of the above scheme, out of which Rs.3.82 lakhs was incurred up to the end of 1977-78.

Contd.....2.

(b) The physical target of the Evaluation Unit during the five year was to undertake nine number of studies Viz-Tribal Development Block Programmes, Industrial Estates, Tripura High Yielding Varieties Programme of Paddy, Minor Irrigation Programme in Tripura, Minor Irrigation Programme of permanent nature. Applied Nutrition Programme, C.D. & T.D. Block Programmes, Pilot Project Scheme, Amarpur, S.F.D.A./-M.F.A.L. Programmes. Out of these nine studies six number of studies have been published and the remaining studies are waiting for publication. During this period an amount of Rs.2.25 lakhs has been approved for strengthening this Unit by adding new staff. Only seven posts were created and all these posts have been filled up and an amount of Rs.1.18 lakhs have been incurred. This Unit has no scheme under M.N.P. and Tribal sub-plan.

3(a) The strategy for the development of Statistics in the Five Year Plan period flows from the objectives and priorities of the plan as desired by the working group. So it is necessary that effective steps should be taken to develop the data base particularly at the lower level. To meet the Statistical requirements for formulation of plan scheme and their implementation the third conference of the Central and State Statistical Organisation stressed the need for closer association of Statistical Department and District Statistical Organisation with the Planning process at the State level and District level.

Contd.....3.

Besides attaching priority to the spillover commitments of the Fifth plan the development of Statistics during the sixth five year plan should take into consideration the improvement of data base at lower and state level. It is therefore necessary to collect Bench-mark ~~data~~ data followed by periodical sample surveys to fill in the data gaps. It is also keenly felt that State Statistical Directorate should undertake detailed analysis of the available data in various subjects, fields with a view to make them more useful to the administrators, police makers and planners. For this purpose 4 New core Statistical Scheme namely i) Capital Formation and Economic Analysis Unit. ii) Setting up of Data Bank. iii) Setting up ~~the~~ training Unit, iv) Setting up of survey Design and Processing Unit are being proposed in addition to spill over commitments of Fifth Plan. v) Strengthening of the Statistical Machinery at different levels. The ~~xxx~~ yearwise breakup of the total plan outlay of Five year plan 1980-85 is given below:-

Five year plan	1980-81	81-82	82-83	83-84	84-85
Total proposed outlay 1980-85	approved outlay				
22.00	2.75	4.25	4.50	5.00	5.50

Five schemes of national importance and State Sectors are proposed to be included in the 6th Five Year Plan of the Directorate with proposed outlay of 22.00 lakhs. The schemes are (i) Strengthening of the Statistical Machinery at different levels. (ii) Capital formation and Economic analysis unit (iii) Setting up of data ~~Bank~~ Bank (iv) Setting ^{up} of training unit and (v) Setting up of survey design and processing unit. Out of the above Five schemes, scheme No. (i) is a continued scheme of the Fifth Plan. This scheme has three parts, namely (a) Setting up of the District Statistical Organisation in three Districts.

(b) Strengthening of Head quarter staff, Part (a) has been implemented during Fifth Plan and part (b) has been taken up for ^{his} implementation during the 6th Plan period (c) One Jeep ^{has} been purchased during 1978-79.

3.(b) The main objective of setting up of the Evaluation Unit is to assess the plan schemes. This Unit should be strengthened ~~at~~ both at field and Headquarter level by adding staff in order to tone up with the increased volume of works during the five year plan. This Unit proposed to take up at least 12 number of studies during the five year plan. There is no other scheme/sector in this Unit except strengthening of this Unit. An outlay of Rs.2.00 lakhs is proposed during the 6th Five year plan.

4.(a) During 1978-79, an outlay of Rs.2.25 lakhs was allotted by the Planning & Co-ordination Department, Government of Tripura for the implementation of the scheme 'Strengthening of Statistical Machinery at different levels. Out of the approved outlay, an amount of Rs.2.07 lakhs was incurred during 1978-79. Two posts of the Statistical Assistant, One Upper Division Clerk, One ~~Head~~ Head Clerk, One Daftary and One Duplicating Operator were filled up under this scheme during 1978-79. One Jeep for District Officer was purchased.

Contd.5.

4(b) During 1978-79, four evaluation studies have been taken up and the work of these studies are in progress. During this period an amount of Rs.0.60 lakhs was incurred under plan budget out of Rs.0.75 lakhs allotted by the planning & Co-ordination Deptt.

5(a) During 1979-80 out of an approved outlay of Rs.2.25 lakhs the Planning and Co-ordination Department allotted Rs.1.35 lakhs for implementation of three schemes namely (i) Strengthening of Statistical Machinery at different levels (continued scheme) (ii) Capital formation and Economic analysis Unit (new scheme) (iii) Setting up of data Bank (new scheme). During the year 1979-80 out of allotted amount of Rs.1.35 lakhs an expenditure to the extent Rs.1.30 lakhs was incurred.

5(b) During 1979-80, the studies already taken up in the year 1978-79 were likely to be completed. During the year 1979-80, ~~were likely to be~~ an amount of Rs.0.10 lakhs was incurred towards pay and allowances of the existing staff under plan out of allotted unit of Rs.0.10 lakhs.

6. During 1980-81 an amount of Rs.3.00 lakhs has been allotted for implementation of plan schemes of the Statistics and Evaluation Unit of the Directorate. This amount will be incurred during 1980-81 towards pay and allowances of existing staff, new post to be created under the above mentioned three schemes and the maintenance of new Vehicles purchased under the plan scheme.

Contd.....6.

7. The Departmental Schemes are composite one for community as a whole and separate scheme for scheduled Castes is not possible. While benefits accrue to the scheduled Castes out of such composite schemes, reservation of posts are ensured as prescribed.

8. There is no scheme under Tribal-Sub-Plan during 1980-85 under this Directorate.

9. The Department has got no minimum need programme.

10. Out of proposed amount of Rs.24.00 lakhs, the allotment for continued schemes and new scheme are stated below:-

<u>(A) Continued Scheme</u>	<u>(Rs.in Lakhs.)</u>
(i) Strengthening of Statistical Machinery at different levels.....	Rs.7.00
(ii) Strengthening Evaluation Unit.....	Rs.2.00
 <u>(B) New Schemes.</u>	
(i) Capital formation <i>and</i> Economic analysis Unit.....	Rs.2.00
(ii) Setting up of Data Bank.....	Rs.1.00
(iii) Setting up of Training Unit.....	Rs.1.00
(iv) Setting up of Survey Design and processing Unit.....	Rs.11.00

11. Out of proposed amount of Rs.24.00 lakhs no amount is proposed for Capital expenditure. For construction and purchase of Office Building provision will be made in the Plan of Public Works Department.

12. The activities of this Directorate is mainly consist of collection, processing and improvement of quality of Statistical data to meet the demand of the various authorities. As such all the above schemes are staff oriented. The direct employment potentiality during the five year plan is 93.

13(a) During the 5th Five Plan the staff proposed under continued scheme were not sanctioned fully and as a result the work at Headquarters as well as at the districts have suffered for shortage of staff. Moreover, the Govt. of India is pressing to take up the works relating to new schemes (i) (ii) (iii) (iv) immediately to keep pace with the National Programme. So to over-

come the inconveniences faced earlier efforts will be made to create the posts proposed in the schemes in time and take up the work immediately.

(b) The Evaluation Unit of this Government has not yet been setup as per staff pattern recommended by the working Group. As a result this Unit can not publish the evaluation reports timely. So new staff for strengthening of this ~~ix~~ Unit is essential.

14.(a) Statistical Unit:

(i) For implementation of continued scheme No.(i) Strengthening of Statistical Machinery at different levels Rs.7.00 lakhs is proposed ~~for~~ for the 6th plan (1980-85) towards pay and allowances of 4(four)Gazetted and 25 Non-Gazetted staff, to ensure co-ordination and supervision for effecting improvements of quality of data.

(ii) Capital formation and Economic analysis unit (New Scheme):~~2~~

The availability of Social Statistics at the State level need to be developed to ~~xxx~~ enable construction of important social Economic indicators for State/Region-wise assessment of the effects of various development programmes particularly in the form of Capital formation and distribution of personal income etc. For this purpose, it is necessary to take up some analytical studies. The object of the scheme is to undertake analysis of State budget documents, preparation /improvements of State income ~~estimates~~ ^{estimates} and estimates ^{of} fixed capital formation etc. and construction of supporting standard tables as recommended by the Committee on Regional Accounts. And as such this scheme needs to be initiated on a priority basis to keep pace with the National Programme. For the implementation of this scheme, an amount of Rs. 2.00 lakhs is proposed in the 6th plan for one Gazetted and 5 Non-Gazetted Posts.

(iii) Setting up of Data Bank (New Scheme):-

In the context of area planning, collection, compilation, updating, validation and storage of data on a uniform and systematic manner at appropriate level for their use by the planners for Districts/Regional Planning etc. assumes special significance.

The object of this scheme is to collect and ~~store~~ Comprehensive and upto-date information as well as to make them available to all concerned at the hour of need for ~~formulation~~ formulation of plan schemes, District plan and area plan etc. For implementation of this scheme an amount of Rs.1.00 lakhs is proposed for in the Sixth Five year plan for one Gazetted and 7 Non-Gazetted posts.

(iv) Setting up of Training Unit (New Scheme)

Objective of the scheme is to train ~~at~~ lower level Statistical personnel of this Directorate and other Departments batch by batch.

Maintenance of an efficient Statistical system depends to a large extent on the competence of the Statistical personnel ^{which} can be maintained by organising ^{adequate} regular ~~training~~ training programme both in Statistical Methodology and Official Statistics for staff at all levels. In order to meet the ~~the~~ training requirements The Working Group recommended that the Statistical Bureau should assume the responsibility of ~~arr~~ ^{arr}anging training programme for the Statistical staff like Research Asstt., Statistical Asstt., and others and have a training Unit with a nucleus faculty with ~~arrangement~~ arrangement for major support from senior Statistical Officers of the S.S.Bs. and other Departments, Institutions ~~in~~ delivering lectures. Keeping in view the recommendation, it is proposed to set up a training unit in the Directorate with one Senior Officer, one Junior Officer and one class IV staff with provision for payment of Honorarium to guest lecturers. For this purpose an amount of Rs. 1.00 lakhs will be required during the 6th plan period for payment of pay & allowances to two Gezatted Officers and one class IV ^{staff} and payment of honorarium to guest lecturers ~~2~~

(v) Setting up of a Survey Design & processing Unit:-

The object of the scheme is to conduct bench -mark survey followed by special Sample Surveys to collect socio -Economic data to bridge the gap in Statistical materials required for planning at District & State level.

There is no permanent survey Agency except NSS ~~to~~ meet the requirements of the State Government. The standing committee for directing & reviewing ^{improvements} ~~improving~~ data base for planning and policy making, constituted by the planning Commission suggested that top priority should be assigned to this work in formulation of statistical plan scheme.

It is therefore proposed to setup a survey design and processing unit in the Directorate during the 6th plan period to conduct surveys for improvement of Social and other important Statistics. The Unit ^{will be} responsible for conducting different types of Sample Survey to improve the data base.

The items of work will include designing the surveys, preparation of schedules and instructions manual and tabulation of survey data manually or with the help of data processing unit, analysis of data collected and report writing. The unit will conduct Sample Survey on the following subjects during the 6th plan period on priority basis.

- 1) Fresh middle class family living survey for derivation of weighting diagram for constitution of revised consumer Price Index Numbers for Middle class families of Tripura.
- 2) For improvement of Social Statistics Household survey on Social consumption and consumer expenditure (Every alternate year)
- 3) Survey on Employment, Unemployment and Under Employment in the Rural Area (Every year).
- 4) Rural Indebtedness - particularly of schedule tribes and Schedule Castes.
- 5) Survey for collecting data on characteristics of land under Jhum/Shifting cultivation on regular basis.
- 6) Sample Survey on ~~xxxxxxx~~ cottage and ~~xxx~~ small ~~industries~~ Industries.
- 7) Living Condition of farm labour. etc.

The scheme will cost Rs. 11.00 lakhs for pay and Allowances of One Senior Officer and five Junior Officers and 44 nos. of supporting technical and other staff and other expenditure.

(b) Evaluation Unit:-

There is no new scheme in this Unit except one continuing scheme which is designed for strengthening of this unit by adding staff. An amount of 2 lakhs have been proposed during this period for this purpose. This amount will be required for 2 (two) Gazetted and 3 (three) Non-Gazetted Staff.

(c) Scheme-wise break up of proposed outlay under Statistics and Evaluation has been indicated in annexure-A.

15. Centrally Sponsored Scheme :-

A central Plan Scheme of Economic Census and Surveys had been sanctioned by the Government of India for implementation during 1976-77 and 1977-78 with an ~~xxxx~~ approved outlay of Rs. 0.30 lakhs and Rs. 1.50 lakhs respectively. This is implemented in Tripura through the Directorate of Statistics & Evaluation with cent percent Central Assistance. An Unit was set up in this Directorate during 1976-77 with one Statistician, one Statistical Officer, two Statistical Assistants and one Typist for providing technical guidance and supervision of Economic Census work. An expenditure to the ~~xxx~~ extent of Rs. 1.50 lakhs was incurred ~~x~~ up to the end of 1977-78, 0.43 during 1978-79 and Rs. 0.46 lakhs during 1979-80. The scheme is proposed to be continued ~~xxxxxxxxx~~ during the 6th plan period for Tabulation of Census data collected during ~~xxx~~ 1977-78 and to conduct survey of Non-agricultural Establishment. The Government of India has recently decided that the Economic Census again will be started in Tripura during 1980-81 along with house listing of population census 1981. The Supervision, technical guidance to the ~~xxx~~ field staff and the Tabulation of the data after completion of survey will be done by the staff stated above of this Directorate. An amount of Rs. 4.00 lakhs will be required for implementation of the said scheme during the sixth five year plan period which will be available from the Government of India on cent percent basis.

Annexure-A.

SECTOR-VII-ECONOMIC SERVICES.

Statement showing the allocation of
proposed outlay during Five Year
Plan 1980-85.

(Rs.in lakhs.)			
Name of the Scheme.	Total.	Revenue.	Capital
<u>1. Statistics.</u>			
<u>A. Continued Scheme.</u>			
(i) Strengthening of Statistical Machinery at different levels.	7.00	7.00	-
<u>B. New Schemes.</u>			
(i) Capital formation and Economic analysis Unit.	2.00	2.00	-
(ii) Setting up of Data Bank.	1.00	1.00	-
(iii) Setting up of Training Unit.	1.00	1.00	-
(iv) Setting up of Survey Design & Processing Unit.	11.00	11.00	-
<u>2. Evaluation Unit.</u>			
(i) Strengthening of Evaluation Unit Continued Scheme.	2.00	2.00	-
TOTAL:-	24.00	24.00	-

Employment content for Plan Schemes 1980-85
Outlay & Expenditure, Target & Achievements.

Employment
 Statement.
 STATE/Tripura.

Implementing Department:- Directorate of Statistics & Evaluation.

Name of the Scheme.	Outlays and Expenditure on Employment. (Rs. in Lakhs.)				
	1978-79 (Actual Expenditure.)	1979-80 (Actual Expenditure.)	1980-81 (Approved Outlay.)	1981-82 (Approved Outlay.)	1980-85 (Proposed Outlay.)
1	2	3	4	5	6

A. Continued Scheme.

1. Strengthening of Statistical Machinery at different levels.	1.20	1.30	1.60	1.75	7.00
2. Strengthening of Evaluation Unit.	0.45(a)	0.10	0.25	0.40	2.00

B. New Scheme

1. Capital formation & Economic Analysis Unit. -	-	-	0.30	0.30	2.00
2. Setting up of Data Bank.	-	-	0.20	0.20	1.00
3. Setting up of Training Unit.	-	-	-	0.25	1.00
4. Setting up of Survey Design & Processing Unit. -	-	-	-	1.75	11.00

TOTAL: 1.65 1.40 2.35 4.65 24.00

Term of the Scheme.	Total direct Employment Generation (Nos.)									
	1978-79 (Actual)		1979-80 (Actual.)		1980-81 (Target.)		1981-82 (Target)		1980-85 (Target)	
	Construc- tion (Person days.)	Continu- ing (Person Years.)	Construc- tion (Person days.)	Continu- ing (Person Years.)	Construc- tion (Person days)	Continu- ing (Per- son years)	Construc- tion (Per- sons days)	Continu- ing (person years)	Const- ruction (Per- son days)	Continu- ing (Per- son years)
	7	8	9	10	11	12	13	14	15	16

A. Continued Scheme.

1. Strengthening of Statistical Machinery at different levels. - 4 - 10 - 18 - 29 - 29

2. Strengthening of Evaluation Unit. - 4(a) - 2 - 5 - 7 - 7

B. New Scheme.

1. Capital formation & Economic analysis Unit. - - - - 6 - 6 - 6

2. Setting up of Data Bank. - - - - 8 - 8 - 8

3. Setting up of Training Unit. - - - - - - 3 - 3

4. Setting up of Survey Design & Processing Unit. - - - - - - 30 - 50

TOTAL:- - 8 - 12 - 37 - 83 - 103

Note: (a) Staff transferred to Non-plan from 1979-80.
and from 1979-80 2 Nos. new posts have been created & filled up.

VIII GENERAL SERVICES

VIII GENERAL SERVICES.
DRAFT SIXTH FIVE YEAR PLAN DURING THE YEAR
1980-85.

PRINTING AND STATIONERY DEPARTMENT.

(1). INTRODUCTION :

Expansion of the Government Press is continuing its function since 3rd Plan.

(2). REVIEW OF THE FIFTH FIVE YEAR PLAN
1974-78 :

Total approved allocation is Rs. 13'06.Lakhs for expansion of the Government Press. Out of which expenditure incurred Rs. 11'45 Lakhs for purchase of Folding Machine, construction of Administrative Building and Staff Salary.

(3). OBJECTIVE, STRATEGY, TARGETS OF THE DRAFT
SIXTH FIVE YEAR PLAN(1980-85).

The activities of this Department is also required to be expanded to meet available printing paper, printed Forms etc. This Press does all jobs relating to printing works of all Departments of the Government . This Press is also engaged for Printing of Text Books, General Forms, Special Forms and all kinds of Act and Rules including Assembly proceedings, bulletin etc. the demand of which are increasing . Press^{has} also taken up the responsibility of Printing of 10 Nos of Text Books of the Education Department during every academic year . This Press is handicapped due to our limitation of men, materials, Machinery and Building . Considering the increased work load, this Department had to create 104 Posts and further 37 Posts need to be created during 1980-85. To improve the situation it is necessary to purchase some indigenous Printing Machines, One Off-set or Book Rotary Machine and Two numbers of Cylinder Machine.

Following Construction are also considered necessary :

- (a). Construction of Press Building phase-II.
- (b). Construction of First Floor of the Press Building.
- (c). Construction of Building for setting up ^{of} Offset or Rotary Machine.
- (d). Construction of Staff Quarter .
- (e). Part Construction of Recreation Club and Canteen.

Our estimated requirement of fund as total outlay is proposed Rs. 69'00 Lakhs as detailed below :

1980-81	Rs. 3'00 Lakhs.
1981-82	Rs. 29'80 "
1982-83	Rs. 9'80 "
1983-84	Rs. 10'20 "
1984-85	Rs. 11'20 "
	<hr/>
	Rs. 69'00 Lakhs.

(4). REVIEW AND ACTUAL ACHIEVEMENTS DURING 1978-79.

The approved outlay during 1978-79 was Rs. 4'00 Lakhs. Out of which Rs. 4'02 Lakhs was spent for construction of Press Building, purchase of spare parts and Machines etc. and Rs. 0'59 Lakhs was spent for Staff Salary.

(5). REVIEW OF ACTUAL ACHIEVEMENTS DURING 1979-80.

The approved outlay during the year 1979-80 was Rs. 9'95 Lakhs out of which the actual expenditure was Rs. 10'27 Lakhs and the following are the physical achievements of 1979-80.

- (a). Construction of Canteen and Recreation Club are in progress.
- (b). Construction of Press Building phase -III completed.

(c). BLANK

(c). Some accessories of Block Making Machine, Lino spare parts and Sticking Machines have been purchased.

(d). 53 Posts have been filled up.

(6). ANTICIPATED ACHIEVEMENTS DURING 1980-81.

Approved outlay for the year 1980-81 is Rs. 4'00 Lakhs . An amount of Rs. 8'00 Lakhs is anticipated to be spent upto 31-3-81, on account of construction of Press Building, phase-II and Recreation Club and Canteen , Purchase of Two number Cylinder Printing Machine and types and Salary for 51 Posts to be filled up during this year so as to enable this Department to deal with the increased work load to the extent possible. Our anticipated expenditure is as below :

Capital component is Rs. 3'00 Lakhs & Staff Salary is Rs. 5'00 Lakhs.

(7). SPECIAL PROGRAMME FOR SCHEDULE CASTES DURING 1980-85.

Nil.

(8). TRIBLA SUB-PLAN 1980-85.

Nil.

(9). MINIMUM NEEDS PROGRAMME DURING 1980-85.

Nil.

(10). NEW SCHEME AND CONTINUING SCHEME.

This is a continuing Scheme.

(11). CAPITAL CONTENT.

Out of the total proposed outlay for 1980-85 an amount of Rs. 32'00 Lakhs is proposed to be spent as Capital component for Press Building, purchase of Machines etc.

(12). EMPLOYMENT POTENTIAL.

51 Posts already created to be filled up and more 37 Posts to be created.

(13). DIFFICULTIES AND BOTTLENECKS.

Works will suffer if the printing machines are not purchased and men are not provided in time.

(14). BRIEF DESCRIPTION OF EACH SCHEME.

This is a continuing scheme for expansion of the Government Press. The activities of this Department is also required to be expanded to make available more Printing paper, Printed forms, Books, Reports, News paper, Bulletin etc. for wide publicity in general. In addition, there is also increase in volume of works on account of printing of various committee reports of the Assembly, Acts, Rules, Assembly Proceedings, News papers both English & Bengali and urgent Press release of the Govt. including printing of General and Special forms, demand of which are increasing. Press has also taken up the responsibility of printing of ten numbers of Text-Books of the Education Department in every Academic year since 1979. Said number may also be increased. This Press does all jobs of all Deptts. of the Government. The Press is handicapped due our limitation of men, materials, and building. Considering the increased work load of this Deptt had to create 104 posts and 37 number of posts are to be created during the 6th Plan period. It has become quite impossible to cover up the printing work with the existing machineries. To improve the situation it is necessary to purchase some indigenous printing machines. Besides, to increase the printing capacity of the Press one Off-Set machine or one Rottery Machine for Book printing and two number of Cylinder Machines are considered necessary.

Contd..... (5)

For accomodation

For accomodation of Staff and Machines following construction are proposed during 1980-85.

- (a). Construction of Press Building phase-II.
- (b). Construction of First Floor of the Press Building .
- (c). Construction of Press Building. setting up of Off-set or Rotary Machine.
- (d). Construction of Staff Quarter.
- (e). Part construction of Canteen and Recreation Club.

An outlay of Rs. 69'00 Lakhs has been proposed for implementation of the scheme during 1980-85.

- (15). BRIEF DESCRIPTION OF CENTRALLY SPONSORED SCHEME.

Nil.

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Gopal/*

DRAFT FIVE YEAR PLAN 1980-85

Public Works Construction

1. Introduction

1.1. Building constructed under 'Housing' by P.W.D. play a vital role in implementing the development activities of the state as it is the first step towards initiating the planning/execution of the different project. After Tripura became a state in 1972, development activities of the state increased manifold which necessitated additional accommodation to be provided for the administrative and residential purposes. Housing activities under P.W.D. which comprises of (i) Public works construction under general services in Sector VIII (ii) Police housing (residential) and rental housing under Sector VI, Social and Community Services will definitely thus add towards infrastructure for better administrative and extension of services to the people. Building which are constructed by P.W.D. for administrative and functional purposes of all departments including police department have been included under Sector VIII.

1.2. A total outlay of Rs. 490 lacs has been proposed during 1980-85 for Public Works Construction in Sector VIII which includes Rs. 250 lacs for police housing (non-residential) building and Rs.240 lacs for ~~xxxxx~~ construction of administrative buildings of other departments.

2. Review of Fifth Five Year Plan (1974-78).

2.1. A total outlay of Rs. 294.36 lacs was approved for housing under Sub-Sector including public works construction during 5th five year plan 1974-79. Of the total outlay of Rs. 294.36 lacs share of P.W.D. was Rs. 171.36 lacs and that of the other departments including Revenue Department, C.D. Department etc. was Rs. 123.00 lacs.

2.2. Against the total allotment of Rs. 171.36 lacs for housing under P.W.D. including public works construction during five year plan actual expenditure upto the end of 31st March 1978 against the 5th plan (1974-79) approved outlay of Rs. 159.36 under public works construction was to the tune of Rs. 67.09 lacs. There was shortfall both in physical and financial targets. The reasons for shortfall are attributed to a number of factors depicted below :-

- (a) Shortage or non-availability of construction materials like cement, steel and G.I sheets/A.C. sheets which posed a greater bottleneck to implement housing schemes.

3. Objective, strategy, Targets of Draft Sixth Five Year Plan 1980-85.

3.1. While formulating the five year plan emphasis have been laid to implement schemes which will benefit maximum number of people at lower income strata. With this end in view, stress is also being given to use locally available materials and expertise to the maximum extent possible.

3.2. Administrative buildings for departments other than Police Department.

A total outlay of Rs. 240 lacs has been earmarked for construction of administrative buildings for different functional departments other than police department during the plan period 1980-85. A major portion of the outlay would be required to meet the backlog of construction of administrative building that arose out of expansion of Govt. establishments alongwith attainment of Statehood in 1972. Rs. 170.49 lacs would be required to complete the continuing schemes and Rs. 69.51 lacs only would be available for implementation of new schemes. A target accordingly has been set to complete 24,000 sqm. of administrative buildings within this five year plan.

3.3. Police housing (Non-residential).

It has been felt that number of police stations, outposts and other infrastructure facilities as prevailing now for police department is very much inadequate to meet the law and order situation. As such revitalisation of the entire department which necessitates construction of building will have to be taken up during the five year plan 1980-85. Accordingly an outlay of Rs. 250 lacs has been earmarked during this plan period.

Out of the schemes to be implemented from state plan Rs. 43.16 lacs would be required to complete the continuing schemes and Rs. 206.84 lacs would be required for completion of new schemes. A target of 25,000 sqm of office building to be completed during this plan period has been kept during 1980-85.

The Overall physical target for the plan period 1980-85

Sector VIII Services - Public works Construction.	Physical target 1980-85 in Sqm.
a) Police housing (administrative)	25,000 Sqm.
b) Housing for department other than police department.	24,000 Sqm.

4. Review of the actual achievement during 1978 - 79.

Physical target for construction of administrative building for departments other than police department and for police department were 5655 sqm and 2166 sqm respectively but the actual achievement during the same year were 3000 sqm and 900 sqm respectively. Against the total outlay of Rs. 35.54 lacs and 13.61 lacs only for (i) department other than police department & (ii) police department actual expenditure during 1978 - 79 were Rs. 25.54 lacs and Rs. 7.83 lacs respectively. The reason for shortfalls both in physical and financial targets were due to scarcity of building materials like cement, steel, GCI sheets etc.

5. Review of the actual achievement during 1979 - 80.

Physical target for administrative buildings for departments other than police department and that for police department were 1000 sqm and 2000 sqm respectively. Against the total outlay of Rs. 10 lacs and Rs. 16.50 lacs only as made originally. For (i) departments other than police department and that for (ii) Police department, actual expenditure during 1979-80 were Rs. 45.90 lacs and Rs. 7.57 lacs respectively. / was

*/ Subsequently the outlay/revised for Rs. 14 lacs and 26.95 lacs respectively for police housing (non-residential) and other than police department.

6. Anticipated achievement during 1980 - 81.

The target as set for 1980-81 is to complete 2365 sqm of building for administrative department including non-residential building for police department with the outlay of Rs. 36.50 lacs. Fund requirement for completing continuing schemes and new schemes would be Rs. 32.50 lacs and Rs. 4 lacs respectively.

7. Special programmes for schedule castes during 1980 - 85.

Identification by areas where schedule caste community lives exclusively has not been done here in Tripura and as such it is not possible to identify the beneficiaries and flow of fund. However the buildings proposed to be constructed as housing under P.W.D. are generally for the purpose of adding infrastructure for administration and over all development of the state and as such will also benefit the scheduled castes community along with others.

8. Tribal sub-plan during 1980 - 85.

Functional buildings as constructed by P.W.D. under **Public Works** construction are generally located in town areas only which are outside tribal areas. However a few buildings like Police Station, Outposts, Dak Bunglows, Tehasil office etc. may be located in tribal areas. Against the proposed outlay of Rs. 490 lacs under Public Works Construction in Sector VIII during 1980-85 flow of fund -

to the tribal sub plan areas would be Rs. 28.00 lacs with which it has been proposed to complete 2500 sqm of administrative buildings i.e. only 5.7% of the total outlay proposed is quantified for tribal sub-plan areas.

9. Minimum needs programmes during 1980-85

Housing under FWD does not come under minimum needs programme.

10. New Schemes and Continuing Schemes.

Under police housing (administrative), allocation of Rs. 43.16 lacs has been proposed to complete the Continuing schemes and Rs. 206.84 lacs has been proposed for new schemes. Allocation of Rs. 177.49 lacs and Rs. 69.51 lacs has respectively been proposed to complete the continuing schemes and new schemes for completion of buildings for departments other than police departments.

1. Capital Content

Capital content will be Rs. 490 lacs during 1980-85 under Sector VIII as the entire outlay after expenditure will add towards wealth of the state.

12. Employment potential

Housing under P.W.D. are generally not oriented for the purpose of employment generation as these are constructed for functional requirements for accommodation of Govt. offices. There is of course some scope for generation of direct employment also for which effort will be made to make use of locally available materials and expertise to the maximum extent possible. An outlay of Rs. 490 lacs has been earmarked for the 6th five year plan period. Forecasting of direct employment cannot be made accurately. But with some reasonable assumption it is estimated that this investment will generate employment of approximately 14,70,000 man days against construction and 156 person years against continuing.

The norms used for calculation of employment generation during 1980-85 are as below :-

(a) Total person days likely to be generated is based on 3000 persons required to be employed directly per lac of investment in construction of present market rates of materials and labour.

(b) Total person year for continuing has been calculated on the basis of standard yard stick for maintenance and special repairs of buildings and for keeping watch and ward in the following ways.

Subsequent to actual construction amount to be earmarked for maintenance and special repairs for permanent building will be @ 1.75% (inc. special repairs) during the five year plan 1980-85 and that for semipermanent building @ 5%. Against the proposed outlay of Rs. 490 lacs.

it is expected that 60% of the outlay would be utilised for construction of buildings of semi permanent nature and 40% for permanent nature. Total amount to be spent during 1980-85 for maintenance and special repairs and watch and ward shall be to the tune of Rs.18.13 lacs. Considering standard norm for generation of continuing employment @ 8.5 persons per year per lac of rupees, total direct continuing employment potential likely to be generated will be 8.5×18.13 i.e. 156 person years.

13. Difficulties & Bottlenecks

The greatest bottleneck for successful implementation are scarcity/non-availability of building materials like cement, steel, G.C.I/A.C. sheets etc. and also because firm requisition from different department are received at the far end of the financial year. Difficulty in transportation of materials which are required to be imported from outside is another hurdle against implementation of schemes timely.

The following remedial measures are being taken for successful implementation of the schemes.

- I. Suitable site for different works should be selected early after proper investigation.
- II. Locally available materials will be used as far as practicable.
- III. Some ways and means have to be devised to ensure greater flow of building materials like cement, steel, G.C.I sheet, etc. to Tripura from the manufacturer.

14. Brief description of each scheme

A) Police Department :- It has been felt that number of police stations, outposts and other police facilities as prevailing now for police department is very inadequate to meet the law and order situation. As such revitalisation of the entire department which necessitates construction of buildings as well will have to be taken up during the five year plan 1980-85. Accordingly an amount of Rs. 250 lacs has been earmarked during the five year plan for construction of buildings that would be required for administrative purposes of police department. Construction of necessary buildings for raising 2nd TAP battalion has been included in the 5 year plan. With the creation of 2 new districts, headquarters at Kailashahar and Udaipur, construction of building for new police lines both for north and south districts has become necessary. It has been proposed to include construction of buildings for D.A.R. lines for all the three districts at Agartala, Udaipur and Kailashahar. Necessary allocation for providing accommodation

For efficient functioning it has also been proposed to replace existing kutchha structure for police stations and outposts by permanent buildings for which also necessary allocation has been made. Construction of new police stations, outposts, C.I.'s office, S.D.P.O.'s office and office buildings for S.P.'s are of course required to be taken up during the five year plan 1980-85, for which also necessary allocation has been kept. With the allocation of Rs. 250 lacs for police department during 1980-85 all the above schemes cannot be completed in all respects but substantial progress will be definitely achieved during the 6th five year plan period.

B. Other than police Department :- With the attainment of statehood in 1972, the development activities of the state increased manifold which has necessitated construction of additional accommodation for administrative purpose. Judiciary was also separated from executives. As the strength of state assembly has increased from 30 to 60 seats construction of new M.L.As hostel building is required to be taken up during 5 year plan. As fire hazards are very common in Tripura because of large number of kutchha buildings every-where, it is felt essential to provide fire fighting arrangement in each district and sub-divisional headquarters for which some provision has been kept during 6th five year plan.

As a matter of decentralisation in planning and execution of development works, department of Irrigation and Flood Control has been created and two more new circles under P W D has been established at Kumerghat and Udaipur in temporary building for which some amount has also been kept. Provision for new secretariate building has also been kept in 6th five year plan. With the allocation of Rs. 240 lacs during 1980-85, all the above schemes cannot be completed in all respects but substantial progress will definitely be achieved during the plan period 1980-85.

15. Brief Description of Centrally Sponsored Scheme under Public Works Construction in Sector - VIII.

There is no centrally sponsored scheme under public works construction.