GOVERNMENT OF NAGALAND



ANNUAL ADMINISTRATIVE REPORT 2009-2010

DIRECTORATE OF EVALUATION NAGALAND: KOHIMA

ANNUAL ADMINISTRATIVE REPORT OF THE EVALUATION DIRECTORATE FOR THE YEAR 2009-2010

1. Profile of the Directorate:

- 1.1. Set-up on 14th October 1968 as an evaluation and monitoring unit, the unit is a full fledged Directorate with District Evaluation Offices in Kohima, Mokokchung, Mon, Phek, Tuensang, Wokha, Zunheboto and Dimapur districts the Evaluation Directorate is located at A.G Road, Kohima.
- 1.2 The Evaluation Directorate functions under the administrative control of the Planning and Co-ordination Department headed by the Additional Chief Secretary and Development Commissioner. All administrative matters and sanctions for the Directorate are routed through the administrative department.

2.Functions:

- 2.1 The main function of the Evaluation Directorate is to undertake independent unbiased evaluation studies of the various schemes/programmes of the Government and suggest ways and means to bring about improvement in their formulation and execution. Through the two aspects (i) retrospective-assessment of the achievement of the programmes and (ii) prospective –what should be done to improve the programmes, the evaluation studies aid decision making and provide insight into the programmes.
- 2.2 In addition to the independent state level studies carried out by the Directorate, the District Evaluation Officers conduct district specific studies as per the requirement of the respective District Planning & Development Boards and as may be entrusted by the Departments. Quick review studies

are also undertaken to examine whether the findings, impact and suggestions made earlier still hold true and whether any follow-up action has been taken by the Departments concerned or not.

2.3 Evaluation studies are undertaken with the general guidance of the *Evaluation Steering Committee* which consists of:

i. The Development Commissioner Chairman

ii. Secretary, Finance Department Member

iii. Joint Secretary, P & AR Department Member

iv. Vigilance Commissioner Member

v. Principal/Commissioner & Secy/Secy

and Head of the Department

whose scheme/report is under study Co-opted Members

vi. O.S.D. Planning Member

vii.Joint Director, Evaluation Member Secretary

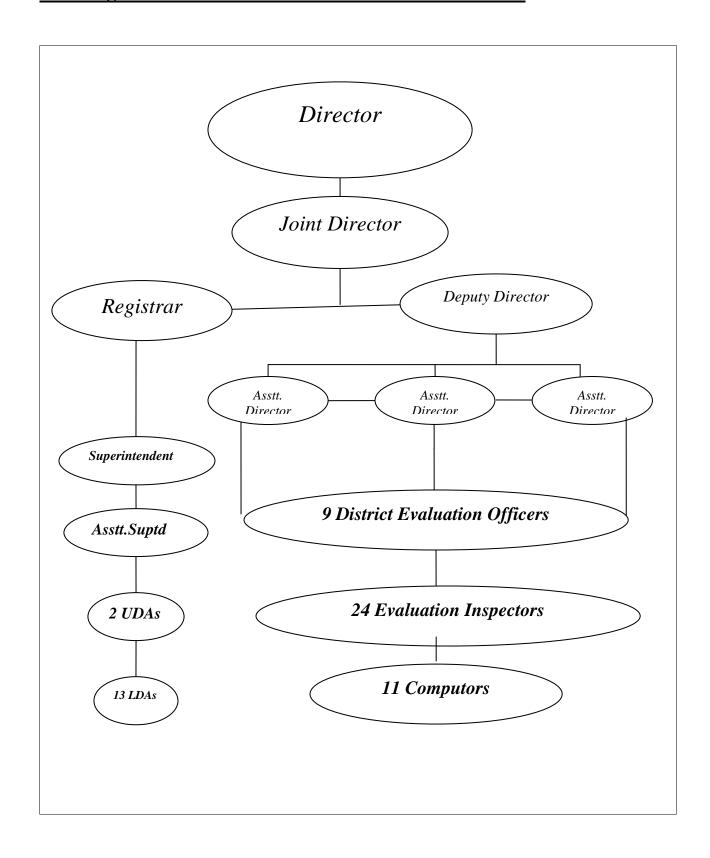
2.4 The Steering Committee decides the schemes and the Evaluation Studies to be undertaken. It also guides the Directorate on the approach, methodology, etc to be adapted for the study. On completion of the study the Committee scrutinizes and approves the reports for publication. The Committee also follow actions taken the up by the Government assesses as suggested/recommended in the Evaluation reports.

3.Staff strength of the Directorate.

3.1 Headed by an ex-officio Director, the Directorate has a sanctioned staff strength of 104. Details are given below:

Sl.No	Category of posts	Sanctioned Strength	In position
A	Directorate/Headquarters		
i.	Joint Director	1	1
ii.	Deputy Director	1	1
iii.	Assistant Director	3	3
iv.	Evaluation Officer	1	1
v.	Inspector	8	8
vi.	Computor	3	3
vii.	Registrar	1	1
viii.	Superintendent	1	1
ix.	Other Ministerial Staff	19	19
Total of A		38	37
В.	District Evaluation Offices		
i.	District Evaluation Officer	8	8
ii.	Inspector	16	16
Iii	Computor	8	8
iv.	Ministerial Staff/others	34	34
Total of B		66	66
Total of A & B		104	103

4.The organizational structure of the Directorate is as under:



5. Major achievements during the year:

5.1 Inauguration of the new District Evaluation Office, building Wokha.

The new building of the District Evaluation Office, Wokha has been constructed of its own and was inaugurated on 10.02.2010 by Shri.Wepretso Mero Deputy Commissioner, Wokha.



5.2 Construction:

- (i) Construction of the District Evaluation Office, Phek and Dimapur are in progress is under process.
- (ii) Construction of staff quarter at Mohonkhola in Kohima was completed during the year.



5.3 State level Evaluation studies undertaken and completed during 2009-10.

- i. Teacher-student-ratio in government schools and the performance of students post-communitisation.
- ii. Patient-doctor-ratio, patient-nurse-ratio and facilities in hospitals /dispensaries.
- iii. Impact assessment of Communitisation in the health sector.

5.4 District specific studies undertaken during 2009-10.

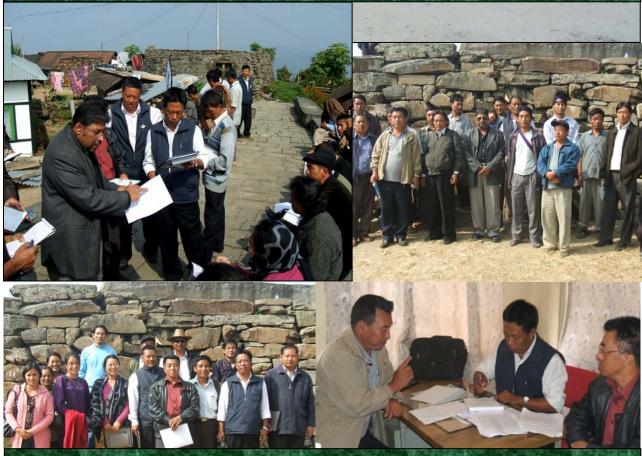
- i. Implementation of National Rural Employment Guarantee Act (NREGA) in Kohima, Phek, Mon & Wokha district.
- ii. Working system of private hostels in Dimapur town.
- iii. Impact of programmes of Veterinary & Animal Husbandry/Fisheries in Zunheboto district.
- iv. Pradhan Mantri Gram Sadhak Yojana (PMGSY)" in Peren district.

5.5 Training and Capacity Building.

- (i) To enhance their skills and to update their knowledge, 42 (Forty two) officers and staff were deputed to Administrative Training Institute, Kohima for courses on mass skill up-gradation, computer fundamentals and application, RTI Act/2003, office procedure, financial management and rules etc.
- (ii) In-house capacity building programmes were also organized in the Directorate by sourcing experts from outside and within the State.



The 1^{st} in-house training was held from 11^{th} - 13^{th} Nov'09 for the technical officials Dr.T.S.Prasad from Public Affairs Foundation, Bangalore was the resource person.



Officers & Staff along with Resource person during practical field visit to Jotsoma village



The 2nd in-house training held from 17th-19th Feb'09 on office procedure/accounts & computer application for officers and staff of the Evaluation Directorate.

(K.Semy Addl.Director A.T.I, Er.W.Ezung Sr.Lecturer A.T.I & Er.Sabou Programme Officer IT&)

- (ii) Computerisation and modernization of infrastructure.
- (iii) Computerisation and purchase of furniture for District Offices.
- (iv) Creation of seven posts of sweeper-cum-chowkidar for the districts of Mon,Zunheboto, Kohima, Wokha, Tuensang, Phek and Mokokchung.

6. Proposed action plan during 2010-11:

A. Evaluation studies to be taken up:

As envisaged in the 11th Five Year Plan to enable the planners and policy makers to incorporate human development aspects in the planning process, the Department proposes to undertake the following studies to evaluate the intervention programmes of the Government in the health sector and other human development sectors. Four (4) major independent studies are proposed to be undertaken.

I. Proposed State level studies for 2010-11:

- (i) Impact of road shows.
- (ii) Economic impact of celebration of Hornbill festival at Naga Heritage village, Kisama.
- (iii) Impact of the floriculture on economic upliftment of women.
- (iv) Performance /output of I.T.I.

II. District Level:

8 (eight) district specific studies as per the requirement of the District Planning & Development Boards.

B. Strengthening of Directorate:

- (i). Improve and upgrade the logistic requirement of the Department.
- (ii). Procurement of additional duty vehicles to facilitate the technical

- Staffs/officers in execution of their field work.
- (iii). Build capacities/ upgrade skills of the officers and staff through in-house training programme by sourcing subject experts.
- (iv). Publicity/Orientation programmes to sensitize the Departments/agencies on the importance of the evaluation studies in policy formulation.

C. Strengthening of District Office:

1. Propose creation of 3 (three) District Evaluation Offices in the newly created districts of Kiphire, Longleng and Peren to ensure uniform coverage of all the districts in the Evaluation studies.

D. Mailing Address:

The official contact address of the Evaluation Directorate is given below: Directorate of Evaluation

Below A.G Office

A.G Road, Kohima-707001

Nagaland.

Contact. No: 0370-2221745(o) Email id: direvl-ngl@nic.in

7. Public Information Officers and Assistant Public Information Officers of Evaluation Department.

In pursuance to P & AR NO-3/GEN-147/2005 dated 4 -10-2006 on the Right to Information Act 2005 the Appellate Authority, the PIOs and the APIOs in the Evaluation Directorate and the Districts Evaluation Offices have been appointed.

1. DIRECTORATE LEVEL:

(a) Public Information Officer : Joint Director, Shri.N.Iralu.

(b) Assistant Public Information Officer : Deputy Director, Shri.Peter Ovung.

2. DISTRICT LEVEL:

(a) KOHIMA DISTRICT. (i)PIO District Evaluation Officer, Shri. D.Disuang Zeme.

(ii)APIO Inspector Shri. Erangnimbe.

(b) ZUNHEBOTO DIST. (i)PIO District Evaluation Officer, Shri. Etsorhomo Lotha

(ii)APIO Inspector Shri.Khehoshe, Jakha.

(c) PHEK DISTRICT. (i)PIO District Evaluation Officer, Shri.S.Nyekha.

(ii)APIO Inspector Shri.H.R.Epao.

(d) MOKOKCHUNG DIST (i)PIO District Evaluation Officer, Shri.B.Rendysowa

(ii)APIO Inspector Shri.Smti.Watisangla

(e) WOKHA DISTIRICT. (i)PIO District Evaluation Officer, Smti.N.Miachieo.

(ii)APIO Inspector Shri.Namti.Newmai

(f) TUENSANG DIST. (i)PIO District Evaluation Officer, Shri.Ravolhuto Whiso

(ii)APIO Inspector Smti. Atsüla Quinker.

(g) MON DISTRICT. (i) PIO District Evaluation Officer, Shri.Hugie Zeliang.

(ii)APIO Inspector Shri.Emkong Tonger.

(h) DIMAPUR DIST. (i)PIO District Evaluation Officer, Shri.Sentinuklu Jamir.

(ii)APIO Inspector Shri.Khehoshe Shohe.

3. Appellate Authority: Smti. Kevileno Angami,

Director

Directorate of Evaluation,

A. G. Road, Kohima

10. Pictures taken by field officers during field trips for the evaluation studies in 2009-10.

A. DURING STUDY ON TEACHER-STUDENT RATIO

KOHIMA DISTRICT







PEREN DISTRICT







KIPHIRE DISTRICT







B. DURING STUDY ON DOCTOR-PATIENT RATIO

KOHIMA DISTRICT



DIMAPUR DISTRICT





SC Diphupar

PHC Ruzaphema

WOKHA DISTRICT



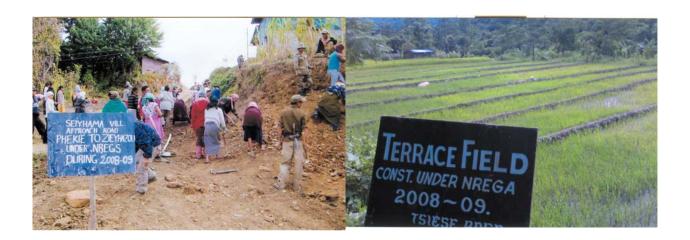
C. DURING STUDY ON DRAINAGE SYSTEM IN DIMAPUR



D. DURING STUDY IMPLEMENTATION OF (NREGA) IN KOHIMA DISTRICT







E. DURING STUDY ON OPERATION OF PRIVATE HOSTELS IN DIMAPUR DISTRICT









F. DURING IMPACT STUDY OF ROAD SHOW IN TUENSANG DISTRICT







G. DURING STUDY ON COMMUITISATION OF HEALTH CENTRE

1. HEALTH CENTRES IN KOHIMA DISTRICT



2. MOKOKCHUNG DISTRICT



3. TUENSANG DISTRICT



Community Health Centre Longkhim

Dental OPD



5. PHEK DISTRICT



6. WOKHA DISTRICT



7. HEALTH CENTRES IN ZUNHEBOTO DISTRICT

7. ZUNHEBOTO DISTRICT



8. DIMAPUR DISTRICT



9. PEREN DISTRICT



10. LONGLENG DISTRICT

