

GOVERNMENT OF NAGALAND



ANNUAL ADMINISTRATIVE REPORT 2006-2007

**DIRECTORATE OF EVALUATION
NAGALAND: KOHIMA**

Profile of the Directorate of Evaluation:

1.1. Set-up on 14th October 1968 as an Evaluation and Monitoring unit, the Evaluation Unit is a full fledged Directorate functioning under the administrative control of the Planning & Co-ordination Department, with District Evaluation Offices in Kohima, Mokokchung, Mon, Phek, Tuensang, Wokha, Zunheboto and Dimapur districts.

2.Functions:

2.1 The main function of the Evaluation Directorate is to undertake independent unbiased evaluation studies of the various schemes/programmes of the Government and suggest ways and means to bring about improvement in their formulation and execution. Through the two aspects (i) retrospective-assessment of the achievement of the programmes and (ii) prospective –what should be done to improve the programmes and through cost-benefit analysis the evaluation studies aid decision making and provide insight into the programmes.

2.2 In addition to the independent state level studies carried out by the Directorate, the District Evaluation Offices conduct district specific studies as per the requirement of the respective District Planning & Development Boards and as may be entrusted by the Departments.

2.3 Realising the importance of Evaluation Studies, in the planning process, the Cabinet accorded approval for creation of a District Evaluation Office at Dimapur with a staff strength of 8(eight) employees. Accordingly, the District Evaluation Office, Dimapur was established and inaugurated on 21.06.2007 by the Deputy Commisioner, Dimapur.

2.4 The Evaluation Directorate functions under the general guidance of the ***Evaluation Steering Committee*** which consists of:

- | | |
|--|------------------|
| i. The Development Commissioner | Chairman |
| ii. Secretary, Finance Department | Member |
| iii. Joint Secretary, P & AR Department | Member |
| iv. Vigilance Commissioner | Member |
| v. Principal/Commissioner & Secy/Secy
and Head of the Department
whose scheme/report is under study. | Co-opted Members |
| vi. O.S.D. Planning | Member |

2.5 The Steering committee decides the schemes for which Evaluation studies are to be undertaken and guides the Directorate on the approach, methodology, etc to be adapted for the Study. On completion of the Study the Committee scrutinizes and approves the reports before publication. The Committee also assesses the follow up actions taken by the Government as suggested/recommended in the Evaluation reports.

3.Staff strength of the Directorate.

3.1 Headed by an ex-officio Director, the Directorate has a sanctioned strengthened of 89. Details are given below:

Sl.No	Category of posts	Sanctioned Strength	In position
A	Directorate/Headquarters		
i.	Joint Director	1	1
ii.	Deputy Director	1	1
iii.	Assistant Director	3	3
iv.	Evaluation Officer	1	1
v.	Inspector	8	8
vi.	Computer	3	3
vii.	Registrar	1	1
viii.	Superintendent	1	1
ix.	Other Ministerial Staff	19	18
Total of A		38	36
B.	District Evaluation Offices		
i.	District Evaluation Officer	8	7
ii.	Inspector	16	12
lii	Computer	7	7
iv.	Ministerial Staff/others	28	28
Total of B		51	51
Total of A & B		97	87

4.Promotion of Officers and Staff during 2006-07:

4.1 Three officers/officials were promoted during the year –(i)Shri Neilavor Iralu, Deputy Director to the post of Joint Director and (ii)Shri Peter Ovung, Assistant Director to the post of Deputy Director(iii) Smt Sano, Computer to the post of Inspector.

5.Training and Orientation Programmes:

5.1 In order to enhance the capabilities and update their knowledge, officers and staff were deputed for the following training courses:

1. Computer Training from 12th to 16th June 2006 at Administrative Training Institute (ATI) Kohima.
2. Project Appraisal Planning and Implementation from 31st July to 5th August 2006 at IIM, Kolkata.
3. Pension Reforms and Adalat from 11th to 13th December 2006 at ATI, Kohima.
4. Monitoring & Evaluation from 5th to 7th February 2006 at TERI, Guwahati.

6.Evaluation Studies undertaken during 2006-2007:

A. Completed studies:-

- (i) Border Area Development Programme in Nagaland.
- (ii) Employment Opportunities Foregone / Employment of non- nagas in the unorganized sector in Nagaland.

B. On going studies:-

- (i) Assessment of Impact of Chief Minister Corpus Fund on Employment Generation.
- (ii) Impact of Sarva Shiksha Abhiyan (SSA) in all Districts.
- (iii) National old Age Pension Scheme in Phek District (both Central and State)

7.Construction:

With a budget provision of Rs. 2.66 lakhs during 2006-07, repair and renovation of the Directorate building is in progress.

8. Other Activities for Strengthening of Directorate:

- a. The draft Service Rules for Nagaland Evaluation Service has been finalized is under submission for approval.
- b. A GPF hand/pass book for grade IV employees of the Directorate has been conceptualized and printed.

9. Proposed action plan during 2007-2008:

A. Evaluation Studies

1. Evaluation Study on Impact of Year of Farmers
2. Evaluation Study on Human Development Indicators in the State.
3. Evaluation Study on Micro Financing and Entrepreneurship in Nagaland.
4. Evaluation Study on impact of Communitisation.
5. Evaluation Study on District Plans.
6. Evaluation Study on Agricultural Marketing in the State.
7. Quick Review studies.

B. Strengthening of Directorate

1. Modernisation and Computerisation
2. Creation of website of the Directorate
3. Update data base /service records of the Directorate.
4. Computerisation of all published Evaluation reports and make it available on website.
5. Repair/renovation of staff quarters with retaining wall and boundary wall.