



DRAFT  
ANNUAL PLAN  
1981-82

VOL II

SECTORAL PROGRAMMES :

Social & Community Services

Economic Services

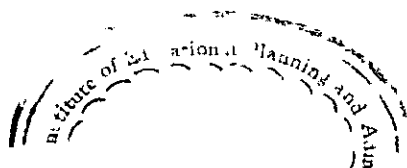
General Services

GOVERNMENT OF TRIPURA

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DRAFT ANNUAL PLAN - 1981-82.

VI. SOCIAL AND COMMUNITY SERVICES

GENERAL EDUCATION:

1. Introduction.

During the last twentyseven years or so there has been considerable expansion of facilities throughout the State in different sectors of general education. There are following sub-heads of development under general education.

1. Elementary Education
2. Secondary Education
3. Teacher Education
4. University Education.
5. Adult Education.
6. Physical Education.
7. Direction and Administration.
8. Other Programmes.

In the field of general education, while there was board emphasis(during the fifth plan period) on elementary education covering classes I to VIII, closer attention was paid more towards universalisation of primary education for children of the age-group 6-11. Moreover, once enrolled in the elementary schools there was hardly any endeavour for retention of children or their regular attendance. Consequently, while the figures of enrolment at the primary stage has ben increasing, there has been at the same time a high rate of dropout after initial enrolment. The reasons for such high rate of dropout and non-enrolmentat the elementary stage have been investigated into by the Education Department through sample studies. The result of the studies shows the reasons as follows :-

Reasons for non-enrolment/dropout	Percentage of causes
Poverty	77.8%
Apathy of guardians/students	5.6%
Absence of guardian	3.7%
Early marriage	3.7%
Others	9.2%



Besides the above factors of poverty etc. responsible for high rate of dropout at the elementary stage, it is felt from observation that one or more of the following factors may also be responsible for this :-

1. Dilapidated school houses being used for a long period of time making it next to impossible to hold classes inside them.
2. Absence of adequate furniture and necessary teaching aids etc.
3. Prolonged absence of some of the teachers in single teacher schools without proper replacement thereby making the schools occasionally non-functional.
4. Lack of interest, motivation and a sense of involvement amongst the teachers working for long years in single - teacher schools in the remote and difficult areas (this may be due to various factors, namely, economic, physiological and social).
5. Inadequate facilities for inspection and supervision.

In view of the high rate of dropout at the elementary stage almost all over the country, both the Government of India and the Planning Commission have now stressed the need for assessing the achievement on universalisation of elementary education on the basis of actual attendance and retention figures rather than on enrolment. Hence, as compared to the fifth plan objectives, the sixth plan will seek to lay stress on universalisation of elementary education with special reference to retention and regular attendance of children in schools, and remove the causes that stand in the way of universal retention of children.

In the field of Higher Education, there are nine degree colleges in the State, four of which are located at Agartala. Since many of the eligible students in backward and tribal areas in the Sub-division cannot afford to come to Agartala for collegiate education, three degree colleges were set up in the sub-divisional head quarters of Khowai, Udaipur and Dharmanagar during 1979-80. A significant advancement in the University education has been the setting up of a Post-graduate Centre of the Calcutta University with financial assistance from the

University Grants Commission towards the end of the fifth plan period. This Centre requires further development with a view to ultimately establishment of a full fledged university in the State. All steps for this is proposed to be taken during the sixth plan period.

According to 1971 Census, about 69% of the population of Tripura are illiterate. This <sup>per</sup>centage is much higher in case of weaker sections of the Community i.e. in the case of Scheduled Castes, Scheduled Tribes and Women. Again, there is a great disparity in the literacy percentage between urban and rural population.

Tripura has made remarkable ~~strides~~ in the field of games and sports during the past decade. It has made its mark felt in many All-India Competitions. A regional college of Physical Education was started during the year 1977-78 with assistance from the North Eastern Council. During the Sixth Plan while this regional College will be further developed. Emphasis will be given on construction of stadium, sports talent search and propagation of sports and games in rural areas. Emphasis will be given to raise one N.C.C. Coy, Organisation of Special Camping Programme/Normal Programme in the Govt./Non-Govt. Colleges under National Service Scheme and also Planning Forum.

A major re-organisation of the Education Deptt. is contemplated during the Sixth Plan period for streamlining and strengthening direction and administration. With this end in view of the original ~~Directorate~~ <sup>Directorate</sup> of Education has been trifurcated into three Directorates, namely, Directorate of Higher Education, Directorate of School Education and Directorate of Social Welfare and Social Education. These Directorates requires further strengthening during the sixth plan period for ensuring efficient functioning at different levels. With a view to improving the quality of education at the school level and in order to ensure availability of quality text-books at comparatively cheap price, nationalisation of text-books started during the fifth plan period will be continued in order to cover more subjects and different classes during the sixth plan period. Institutions of teacher education also requiring development and strengthening during the period for ensuring better standards in teaching.

2, REVIEW OF THE ACTUAL ACHIEVEMENTS BOTH IN FINANCIAL AND PHYSICAL TERMS DURING 1978-79 and 1979-80./

(a) Review of the actual achievements during 1978-79.

Elementary Education:- At the Primary stage, the enrolment of children of 6-11 age-group came to 1,98,100 during 1977-78 which means that a coverage of 77.7% was achieved in this respect by that year. This is little more than the provisional figures of enrolment and coverage recorded earlier. At the middle stage (11-14 age-group) the corresponding figures stood at 49,900 (34.1%).

During 1978-79 there was an additional enrolment of 11,700 children at the primary stage and 2380 children at the middle stage raising the coverage of enrolment to 79.76% and 35.12% respectively. This was achieved during 1978-79 by starting 154 primary schools/units and by upgradation of 12 primary schools to middle schools. Elementary school building, play fields, boarding house etc. were repaired/reconstructed during the period. Boarding House stipends to Sch. Castes and Sch. Tribes students, attendance scholarships to 1210 tribal girl students and dresses to 1891 SC/ST girls students were given. Book-Banks in elementary schools were strengthened and furniture, equipments, sports goods, Science equipments, etc. were supplied to elementary schools. 5 text books of Class-III to V were nationalised.

To achieve the above target a sum of Rs.101.539 lacs was spent again an outlay of Rs.90.500 lacs.

Secondary Education:- At the Secondary Stage 10 middle schools were upgraded to high schools during 1978-79 bringing the total enrolment of children of the age-group 14-16 to 21240. At the Higher Secondary stage (Class-XI & XII) 17 Secondary Schools were upgraded to Class-XII schools raising the enrolment to 6210 during 1978-79. A sum of Rs.0.728 lacs was spent during the year for strengthening book banks in higher secondary schools. Furniture, sports goods, science equipments etc. were provided for schools and grant-in-aid for development given to non-government secondary schools and Tripura Board of Secondary Education.

Many schools houses were repaired/reconstruction/constructed either departmentally or thorough the public works department.

To achieve the above targets a sum of Rs.39.157 lacs was spent during the year against an outlay of Rs.35.000 lacs.

Teacher Education:- Furniture, equipments etc. have been purchased for strengthening the State Institute of Education and Teacher Training Colleges. Orientation Training Courses for Science teachers and work Education Teachers were conducted during the year 1978-79. Constructional works taken up by Public Works Department made progress. A sum of Rs.1.218 lacs was spent during the year for the purpose.

The existing Government College of Education was strengthened by providing books, journals etc. Orientation Training of Teachers workshops etc. were conducted under the continuing Education Scheme with with assistance from the N.C.E.R.T. Some constructional works were taken up by the State P.W.D. A sum of Rs.1.436 lacs was spent under the group-head during the year against an outlay of Rs.5.500 lacs.

University and other Higher Education:- Grants were given to 3 Non-Government colleges and Calcutta University Post-Graduate Centres for their expansion and development. The existing 3 Government College were also strengthened and developed by providing staff, equipment, accommodation etc. All Tripura Inter College competition on Athletics, Games and Sports, etc. were organised. Sites for starting of new Degree Colleges at 3 Sub-divisions were selected. Some constructional works taken up by State P.W.D. were under way. A sum of Rs.12.362 lacs was spent under this group head during the year against an outlay of Rs.12.500 lacs.



Adult Education :-

Various categories of posts have been created and filled-up. 500 Adult Literacy Centres have been started existing centres have been repaired/reconstructed, 3 posts of Librarian created and furniture, books etc. purchased for District and rural Libraries. Some posts have been created for strengthening of administration and supervision under Adult Education. A sum of Rs.8.519 lacs was spent for the purpose during the year against an outlay of Rs.15.000 lacs. Training to Adult Literacy Teachers has been imparted. Purchase of puppet show materials and film-show equipments have been done.

Physical Education, Games and Sports etc.

Grants were given to Tripura Sports Council for organisation of rural sports council for block, district and State level participation in national meets and for holding state level coaching camps. Play centres were opened. Equipments etc. purchased for Regional Coaching Centres and District Coaching Centres. Coaching Camps were organised in different Sub-divisions HSS activities and planning forum were organised by various colleges. Long distance cycle race and women festival were organised. Some school play fields and gymnasium and Netaji Subhash Coaching Centre constructed. A sum of Rs.6.110 lacs was spent during 1978-79 for the purpose against an outlay of Rs.7.000 lacs.

Direction, Administration and Other Programmes :

Under other programme some posts were created and furniture, equipments etc. purchased for development of the Tribal language Cell. Various posts were created and equipments purchased with a view to strengthening the direction, administration and supervision machinery at the State and District level. A sum of Rs.3.683 lacs was spent for the purpose during the year against an outlay of Rs.5.500 lacs.

Under General Education against an outlay of Rs.171.000 lacs during 1978-79, an expenditure of Rs.172.814 lacs spent during the year.

(b) REVIEW OF THE ACTUAL ACHIEVEMENT DURING 1979-80.(1) Elementary Education:

Under Elementary Education which is within the minimum needs programme, there was a proposal for starting of 255 primary school/units. Against this target, Junior Basic School/Units were started and 500 posts of teachers and 100 posts of Kak-Barak teachers were created. With the objective of ensuring better enrolment and retention rate of students at the elementary stages, particularly of those belonging to scheduled Castes and Scheduled Tribes, various incentives were given to students. Under the various incentives schemes, dresses were supplied free of cost to SC/ST girl students, attendance scholarships awarded to girl students, Boarding house stipends given to SC/ST boarders, and book grants given to students of Classes I to V. Books were also purchased during the year for strengthening the book-banks in elementary schools.

With a view to reduce the stagnation rate, particularly of SC/ST students, teachers were engaged for coaching English and Mathematics to the students of Classes VII & VIII residing in boarding houses, Class-rooms boarding houses were constructed or repaired and school play fields were improved.

Orders were issued during the year for upgrading 26 primary stage schools to Sr. Basic Schools and 235 teaching and non-teaching posts were created. With a view to improve the Supervision and administration machinery 66 posts of various categories were created and furniture, equipments etc. purchased for strengthening of the circle offices and block level inspectorates. Nationalised text books for classes I to V were distributed to the students 25 M.T. of white papers at concessional rates was distributed for school examination purposes and paper at concessional rates was also placed at the disposal of approved manufacturer for making exercise books for making them available to the students at concessional rate. Science equipments, chemicals, furniture, sports goods etc, were purchased for various elementary schools.

As a result of the implementation of the above programmes, the percentage of enrolment at the primary and middle stages are expected to raise to 80.16% and 35.16% respectively.

Against a plan provision of Rs.56.000 lacs, a sum of Rs.66.382 lacs has been spent for the elementary education during the year 1979-80.

(2) Secondary Education :

During the year 1979-80, 25 middle schools were upgraded to High Schools against a target of 10 schools and 634 teaching and non-teaching posts were created, Grants were also given to Non-Govt.schools for their development. Books were purchased for strengthening of Book Banks in Secondary and Higher Secondary Schools. Teachers were engaged for coaching ST/SC students of Classes VII to X in Boarding Houses etc, were constructed or repaired and play fields improves. District Science Fairs were organised for encouraging young science talents in our schools. Out of Rs.34.000 lacs for secondary education, a sum of Rs.47.290 lacs was spent under the group head during the year.

(3) Teacher Education.

Certain posts were created and furniture, equipments, books etc, purchased for the development of the State Institute of Education which functions as the academic wing of the school education Directorate. With a view to improve the professional competence of teachers, seminars, orientation training etc. were organised for the teachers during the year.

Against a plan provision of Rs.2.000 lacs a sum of Rs.0.859 lacs was spent.

(4) University & Other Higher Education.

With a view to offering better educational opportunity for higher education to the economically backward students in areas outside the capital town of Agartala, 3 new Degree Colleges were started in the sub-divisional head-quarters of Khowai, Dharmanagar and Udaipur. The existing Degree Colleges were also further developed and strengthened by providing additional equipments, books etc.

A long felt need for separate hostel for muslim students of colleges was met during the year by starting the same in a rented building for a limited number of students. The Hostel has been provided with furniture, equipments, etc.

For the development of the non-government colleges including one Govt. Sponsored College, substantial funds were released during the year for constructional work so that they could have better accommodation for holding classes, library, hostel, etc. For the development of the Calcutta University Post Graduate ~~Centre~~ Centre, Grant-in-aid to the tune of Rs.4.45 lacs has been given by the State Government. Against a total outlay of Rs.20.000 lacs a sum of Rs.11.537 lacs have been spent under University Education group head during the year 1979-80.

(5) Adult Education:

Under Adult Education Schemes, 500 Adult Literacy centres have been started during 1979-80, and thus the total number of adult literacy centres in the State has been raised to 1000 during the last two years. Some posts created during the previous years have filled-up. Existing Centres have been strengthened, repaired/reconstructed under food for works programme. Learning materials and teaching materials, furniture, equipments etc. have been purchased. Training of 10 day duration has been imparted to 300 adult literacy teachers. Training centres at Kakraban has been provided with books, teaching materials, necessary equipments and additional class rooms. One film for the audio-visual unit have also been purchased. Puppet show materials have purchased for the puppet unit. An amount of Rs.12.290 lacs has been spent for adult education during 1979-80 against an outlay of Rs.15.000 lacs.

(6) Physical Education, Games & Sports.

Sports talents were identified and stipends were awarded to 130 of them during the year. Coaching Camps, Sub-zonal and Zonal sports meets at primary school stage and athletics competitions were organised. Play fields were developed and the constructional work of the stadium also made progress. Grants were given to the Tripura Sports Council for holding various coaching camps. Planning Forums of Govt./Non-Govt. Degree Colleges of Tripura was organised. Special camping programme & normal programme under National Service Scheme were organised for the College students.

Against a provision of Rs.6.000 lacs a sum of Rs.4.642 lacs was spent during the year.

(7) Direction, Administration and Supervision:

With the trifurcation of the original Education Directorate into 3 separate Directorates in 1979, there was a need to develop those Directorates at the State & District level further for ensuring their effective and efficient functioning. With this end in view some posts were created furniture and equipments purchased Against a xprovision of Rs.4.000 lacs, a sum of Rs.2.057 lacs was spent during the year.

(8) Other Programmes:

Under this group head, 4 text books for Classes I and II in Kak-Barak Language were proposed and were under process of Printing at the Government Press, Tribal Language Cell of the School Education Directorate was developed and Strengthened by providing furniture, books, journals, equipments, etc. The Tripura Sanskrit Vidyabhavan was strengthened by providing books Journals and furniture, etc. under this goup head, Educational Miscellony, Sandipani, two book-lets in Tripura Languages for neo-literates etc. have been published.

Against a provision of Rs.1.000 lac, a sum of Rs.0.275 lacs was spent.

Against a total outlay of Rs.138.000 lacs under General Education a sum of Rs.145.332 lacs was spent.

### 3. ANTICIPATED ACHIEVEMENT DURING 1980-81.

#### (1) Elementary Education:

Under Elementary Education which is within the minimum need programme, it is proposed to start 150 new Junior Basic Schools/Units. 20 Middle Schools, 15 Part-time non-formal education centres at the Primary stage and 5 centres at the middle stage. 1253 teaching and non-teaching posts are also proposed to be created. With the objective of ensuring better enrolment, various incentives like supply of free dresses to SC/ST girls students, award of attendance scholarships to tribal girl students, boarding house stipends to ST/SC students, book grants to primary school students and book-bank facilities to middle school students will be given during the year. Coaching facilities in two subjects viz. English and Mathematics for the ST/SC boarders will continue as in past. Class-rooms, boarding houses etc. will be constructed/reconstructed/repared and school play fields will be improved. Furniture, equipments, books etc. will be supplied to schools. Nationalised text books will be published and distributed. As a result of implementation of above programme the percentage of enrolment at the primary and middle stages are expected to raise to 80.51% and 37.29% respectively.

Against approved outlay of Rs.75.000 lacs a sum of Rs.111.744 lacs will be spent during the year.

#### (2) Secondary Education:

During the year 1980-81, 5 class X high school & 5 part-time night schools are proposed to be started. 4 High Schools will be upgraded to +2 stage. 587 new teaching and non-teaching posts will be created. Grants will be given to non-government secondary schools and Tripura Board of Secondary Education. Furniture, equipments, books etc. will be supplied to various schools. School buildings, boarding houses etc. will be repaired/constructed/re-constructed and school play fields will be improved. Coaching facilities in two subjects viz. English and Mathematics to ST/SC boarders will continue. As a result of implementation of the above programme, the percentage of enrolment at the High & +2 stages will be increased to 22.94% and 8.68% respectively.

Against the Annual Plan outlay of Rs.50.000 lacs a sum of Rs.55.580 lacs will be spent for the purpose.

3) Teacher Education:

Furniture, equipments, books & journals etc. are proposed to be purchased & 12 additional posts are proposed to be created for strengthening of the state Institute of Education, Craft Teachers Training Institute & the Basic Training College, Seminars, Orientation Training of Teachers are also proposed to be conducted. Buildings are proposed to be constructed for the State Institute of Education. The existing B.Ed. College will be strengthened and the scheme of continuing education will be implemented. Against a provision of Rs.2.000 lacs, a sum of Rs.1.850 lacs is expected to be spent.

(4) University & Other High<sup>er</sup> Education:

Against the provision of Rs.23.000 lacs, a sum of Rs.21.965 lacs is expected to be incurred for strengthening/development of the existing Govt. degree Colleges, giving of grants to Calcutta University Post-Graduate Centre, Non-Govt. Colleges for their development, organisation of Inter-College Competitions, payment of stipends to students, running of hostel for Muslim students and preliminary action for establishment of a Law College.

(5) Adult Education:

500 adult literacy centres started during 1979-80 will continue this year. Existing Social Education Centres/Adult literacy centres will be repaired/reconstructed under food for works programme for which a considerable amount has been earmarked. Purchased for learning materials, teaching materials, furniture, equipments etc. will be done. 3 District level offices will be strengthened and equipped. 18 Block level offices for proper inspection, supervision and administration of the centres already started/to be started will be established. Appointment of staff for strengthening/setting up of the said offices will be made. Necessary office equipments and furniture will be purchased. Existing training centre at Kakraban will be strengthened with man and machinery, untrained adult literacy teachers will be provided with short course training. Films, projector, generator and necessary materials will be purchased for the existing Audio-Visual Units. An amount of Rs.18.000 lacs will be incurred for above Stated purpose under adult education schemes construction of buildings for the District level and Block level offices will be done. An amount of Rs.6.300 lacs has been earmarked for the Sub-Plan areas and Rs.3.600 lacs for Scheduled Castes component.

(6) Physical Education:

Sports talent search scholarships will be awarded to 200 talents. Coaching Camps, Zonal & Sub-Zonal sports, atholatic competitions, autumn, winter & state meets etc. will be organised Play fields will be improved and constructional works of stadium and swimming pool will be progressed. Equipments, furniture, etc. will be purchased & 11 new posts will be created for strengthening of Physical Education administration and the regional & district coaching centres. NSS programme, social service camp and planning forums will be organised.

Against the approved outlay of Rs.6.000 lacs, a sum of Rs.6.674 lacs will be spent during the year.

(7) Direction, Administration and Supervision:

During the year some new posts are proposed to be created & furniture, equipments, etc. are proposed to be purchased for strengthening of general administration at the state & district level and or also strengthening of Planning, Survey, Statistics, Monitoring and Engineering Cells at the State and Dist.level.

Against an approved outlay of Rs.5.000 lacs, a sum of Rs.6.300 lacs will be spent for the purpose.

(8) Other Programmes:

The development of the Tribal Language Cell, furniture, Office equipments, Audio-visual equipments, books and journals etc. will be purchased and 9 new posts will be created. Seminars, training etc. of workers will be organised. Books & Journals will be purchased for the Sanskrit Vidyabhavan, Educational Miscellaney, monthly news paper for neo-literates etc. will be published.

Against the approve outlay of Rs.1.000 lac, a sum of Rs.0.730 lacs will be spent for the purpose.

Under General Education against an approved outlay of Rs.180.000 lacs, a sum of Rs.222.843 lacs will be spent during the year.



4. OBJECTIVES, STRATEGY, TARGETS OF  
THE DRAFT ANNUAL PLAN-1981-82.

GN-14

(a) Objectives and Strategy:

No bench-mark survey data for the State as a whole covering various sectors of development are available at present. The Tribal Welfare Department is reported to have done a bench-mark Survey but that is for the tribal sub-plan area only.

During the new plan period, the national objectives of educational development will be :-

1. Ensure 100% enrolment of children of the age-group 6-11 to retain them in school and also to ensure their regular attendance; improvement of quality of instruction; to achieve 100% enrolment and retention of children of the age-group 11-14 within a period of 5 to 10 years.
2. To make 10 crores of illiterate persons of the age-group 15-35 literate during the Sixth Plan period. The above two programmes have been classified under the minimum needs programme by the Government of India.
3. Priority at the national level has been given to vocationalisation of education and preparation of the post-middle and post high school leavers for employment in different occupations and sectors of the economy.
4. General, Secondary and University education will be at the normal pace of development and emphasis will be on consolidation of facilities.
5. The programmes relating to tribal sub-plan areas and Scheduled Castes should be prepared keeping in view the specific requirements of these areas and communities. The schemes which will directly benefit the Sch.Castes and Sch.Tribes and dispersed tribals are to be identified and the total investment for such schemes should be quantified and if possible, special weightage be given for their backwardness.

Objectives and guidelines of the State's Sixth Plan so far as education is concerned are not different from the National Objectives. It is intention of the State Govt. ~~of~~ to prepare a modest but realistic plan and to decentralise planning process and its implementation. There is a need for involving the

1. While the State keeps the objective of universalisation of elementary education as a top priority item, in view of its past experience in increasing enrolment~~z~~ and retention rates and the inadequate outlay of plan funds, it has been decided to fix the target of enrolment at the primary stage (6-11) at 87.53% instead of cent percent by the end of 1984-85. While striving to achieve this realistic target of enrolment, it is also necessary to plan for ensuring higher retention rate and regular attendance of the children enrolled. Every effort will be made to serve the remote and unserved habitations with schooling facilities.
2. The adult literacy programmes have also been given the same emphasis and priority as has been given by the Union Government at the national level.
3. While the third priority in the new State Plan may go for vocationalisation of education at the post-high school stage, it may be mentioned that in the absence of any major industry in the State and limited scope of employment generations outside the primary sector, it may take some more time to have a clear picture in this field on the basis of which a need-based and realistic plan can be formulated.
4. In the field of high and higher secondary education while the state will be concentrating on consolidation and strengthening of the existing schools it is felt that since education has been made free upto Class-XII, there is likelihood of a large number of children seeking admission in the high and higher secondary schools. Since need based Vocational courses at the <sup>post-high</sup> ~~post-middle~~ stage are yet to be identified, specialised job opportunities and self employment opportunities still uncertain, and in view of the prevailing trend of rushing in for white collar jobs the demand, for general education at the high and higher secondary stage is likely to increase in the immediate future. This will necessitate some expansion at this stage. In the same context it will be necessary to expand educational opportunities at the college level, particularly in backward areas. At the same time effective steps are to be taken to consolidate and strengthen the existing degree colleges.

It will also be necessary to strengthen and expand the present post graduate centre with a view to ultimately establishing separate university in the State.

5. The special requirements of the tribal sub-plan area and that of Scheduled Castes will be further identified and necessary measures taken for their fulfilment and removal of imbalance in their educational advancement.

(b) Strategy & Targets

- i) Elementary Education : Providing elementary education for the children of the age-group 6 to 14 within a limited period of time has been and, it still remains, a constitutional obligation. All these years attempts have been made for achieving this objectives but with limited results. The enrolment of children of this age-group as on 30.9.77 is given below in Table-5.

Table - 5  
Enrolment as on 30-9-77 (in '000)

Class	Boys	Girls	Total
I-V(6-11 age-group)	: 115.50	: 82.60	: 198.10
VI-VIII(11-14 age-group):	29.17	: 19.86	: 49.03
I-VIII(6-14 age-group)	: 114.67	: 102.46	: 247.13
	:	:	:

In order to provide universal schooling facilities at the primary stage it is very important to carefully plan and locate new school units. While it may not be possible in this state to stick to a fairly sizeable population criterion for starting primary schools or to insist on community contributions, because of extreme poverty of the people in remote and hilly areas, it may be necessary to relax these conditions while deciding to set up new schools in remote and thinly populated rural habitations. Since it is a constitutional obligation, Govt. may have to take the entire responsibility for providing all facilities including a school house, equipment and teachers for setting up a school in a locality or area where investigation reveals (by preparing educational plans and maps at block/mouja levels) that such a school is necessary.

The position in regard to enrolment of children of the age-group 6 to 11 (primary stage) is likely to be 2,17,000 as on 31.3.80 which means that as per revised population figures furnished by the Ministry of Education, Govt. of India, enrolment ratio will be 80.16%. If 100% enrolment of this age-group is to be achieved by 84-85, the total gap in enrolment to be covered will be 76,600 which means that there will be a need to enrol on an average 15,320 children per year. It may be seen from the following table that during the past 7 years (1971-78) the average rate of increase in enrolment has been only 4,400 per year.

Table - 6

Average annual additional enrolment and the increase in enrolment proposed for the period 1980-85.

Class' (age-group)	Additional enrolment (in '000)											
	1971-78			1980-85								
				(Proposed)			Average Annual 1971-78			1980-85 (Proposed)		
	B	G	T	B	G	T	B	G	T	B	G	T
XX I-V (6-11 age group)	14.6	16.6	30.6	21.3	18.7	40.0	2.1	2.3	4.4	4.3	3.7	8.0
VI-VIII (11-14 age-group)	4.1	4.7	8.8	12.3	13.7	26.0	0.6	0.7	1.3	2.5	2.7	5.2
I-VIII (6-14 age-group)	18.7	20.7	39.4	33.6	32.4	66.0	2.7	3.0	5.7	6.8	6.4	13.2

So, even after assuming that the additional efforts to be put in during the Sixth Five Year Plan period for stepping up enrolment will yield tangible results, yet taking a mere realistic view, it may not be feasible to achieve 100% enrolment at this stage by 1984-85. Therefore, after discussion the Master Plan on Universalisation of Elementary Education with the Planning Commission and the Ministry of Education and in pursuance of the consensus arrived at during the discussions, and keeping in view the limitation of funds, the target has been brought down to 87.53%. Even this will mean a total additional enrolment of 40,000 children for the five year period 1980-85. This is proposed to be achieved through both formal and non-formal system of education.

It is proposed to step up the enrolment on the average of 8000 per year during the sixth plan period.

In order to achieve this it is proposed to start 750 primary schools/units and 75 non-formal education centres has been proposed to be started during the period. This has been kept on the low side in consideration of the fact that this is a new experimental field, the state is embarking upon.

At the middle stage, it is necessary to give priority to opening of middlestage schools in areas still unserved by existing schools. Unlike in the case of primary schools opening of middle schools in each unserved habitation will involved enormous expenditure and thereby make it uneconomical. It is, therefore, proposed to set up centrally located middle schools with boarding house facilities, wherever necessary, having a cluster of primary schools within a certain area. Such middle schools may also function as resource centres for other primary schools within its admit.

At the middle stage(11-14 age-group) the enrolment by 1979-80 likely to be 54,000 (35.16%) as against an age-group population of 1,53,600. Obviously at this stage we have to go long way for achieving 100% enrolment by 1984-85. It may be seen from the table given above(table-6) that the average rate of increase in enrolment at the middle stage during the past 7 years (1971-78) has been only 1,300. So, any expectation to achieve 100% enrolment at this stage in the course of a 10 year period will be unrealistic. Although the working group ~~xxx~~ which discussed the Master Plan on universalisation of elementary education advised raising the enrolment target at the middle stage(11-14 age-group) to 57% by 1982-83, in consideration of the annual growth rate during the last seven years and taking a more realistic assessment of achievement feasibility, and finally in view of limitation of funds it is proposed to keep the total coverage of enrolment target at 45.87% only for the Sixth Plan. Even this will mean an additional enrolment of 26,000 children during the five year period 1980-85. at an average rate of 5,200 per year. In the initial year, however, it is proposed to keep the enrolment on the low side but it may be stepped up gradually in subsequent years.

This will include enrolment through formal and non-formal channels. Besides this, in order to increase the retention of rate in schools and ensure regular attendance particularly of ST/SC students, incentives like mid-day meals/tiffin, supply of free dresses twice in a year, boarding house stipends, free books attendance scholarships are proposed to be given.

The following table (Table-7) shows that there is heavy wastage at the primary stage.

Table - 7

Rates of Wastage at the primary stages according to community.

Community	Rate of wastage					
	Primary stage(1972)			Middle stage (1973-74)		
	Boys	Girls	Overall	Boys	Girls	Over-all
S. C.	73.58	76.06	75.11	39.14	49.52	42.52
S.T.	79.41	83.86	80.83	48.12	36.27	45.12
Other communities	57.98	59.31	58.57	32.35	28.20	30.58
Overall	66.76	67.19	66.94	35.54	30.59	33.53

i

For improving the situation it is proposed to start non-formal education centres both at the primary and middle stage levels. Teachers in such centres will be expected to follow a specially developed curriculum flexible enough to suit to the individual requirements of students in particular and need the community in general. The responsibility of developing such a curriculum and its try out at the experimental stage will rest with the State Institute of Education. This Instt. therefore, will be developed and strengthened for the purpose.

The stepping of enrolment of elementary school children and their retention in schools is proposed to be achieved by (a) starting 750 primary schools/units especially in remote and unserved habitations, (b) 75 non-formal centres (Pry. stage) (c) 100 Sr. Basic schools, (d) 25 part-time non-formal education centres (middle stage), (e) improving the physical condition and instructional standard of the schools, (f) strengthening of administrative and supervisory machinery at the elementary stage.

In order to meet the demand of the local tribal people (Tripuri) to impart instruction in primary schools through their mother tongue (Kak-Barak), the existing scheme to develop suitable text books for them and appointment of kak-barak knowing teachers in schools where majority of students are Tripuri Tribals, will be continued.

Qualitative improvement is proposed to be achieved by improving professional competence of the teachers through various inservice orientation programmes, production and supply of quality textbooks at a comparatively cheap rate and by providing special coaching facilities to the academically backward students particularly those belonging to Sch. Castes and Sch. Tribes communities.

Side by side with this it is also proposed to set up proper planning and monitoring machinery at various levels. The Planning Machinery at the Block/District State levels will be preparing educational development plans and maps at the village/block/district and State levels and this will enable the government to locate new schools/units in a more rational and scientific ways.

An out lay of Rs. 954.056<sup>7.50 cr</sup> has been proposed under elementary education for the Sixth Five Year Plan period.

Target for 1981-82 (Elementary Education):

The stepping up of enrolment of elementary school children and their retention in schools is proposed to be achieved by (a) Starting 150 Pry. schools/Units especially in remote and unserved habitations (b) 15 non-formal centres (Primary stage), (c) 20 Sr. Basic Schools, (d) 5 Part-time non-formal education centres (Middle stage), (e) improving the physical condition and instructional standard of the schools (f) strengthening of administrative and supervisory machinery at the elementary stage.

In order to meet the demand of the local tribal people (Tripuri) to impart instruction in primary schools through their mother tongue (Kak-Barak), the existing scheme to develop suitable text books for them and appointment of Kak-barak knowing teachers in schools where majority of students are Tripuri Tribals, will be continued.

Qualitative improvement is proposed to be achieved by improving professional competence of the teachers through various inservice orientation programmes, production and supply of quality text books at a comparatively cheap rate and by providing special coaching facilities to the academically backward students

particularly those belonging to scheduled caste and scheduled tribe communities.

Besides, various incentives viz. dresses and attendance scholarships to ST/SC girls students, boarding house stipends to ST/SC students giving of book grant to primary students and strengthening of book-bank in middle stage will be given.

As a result of implementation of above programmes percentage of enrolment at the primary and middle stage will be increased to 81.16% and 39.29% respectively.

An amount of Rs.169.982 lacs has been proposed for the purpose.

(ii) Secondary Education :- While the State Government intends to keep the development of secondary education at its normal pace, one cannot ignore the fact that general education facilities for studying upto Class-X will have to be extended to all those who seek the same. With the abolition of tuition fees at the secondary and higher secondary stages, and the anticipated increase in enrolment at the middle stage and with the implementation of universalisation of elementary education programme, it is but natural to expect that the demand for secondary education facilities will increase from year to year. In order to cope with the demand it is proposed to upgrade 25 existing middle schools to high schools at the rate of approximately 5 schools per year and 5 non-formal centres per year.

Target for 1981-82.

In order to cope with the increasing demand for secondary education it is proposed to start 5 high schools and 5 part-time night schools and to upgrade 2 class X high schools to +2 stage schools, Book banks at the secondary stage will be strengthened and school buildings, boarding house, play fields will be constructed/reconstructed/repaired/improved.

It is also proposed to strengthen science teaching, work experience and counselling services in secondary schools, Grant-in-aid will be given to non-government secondary schools and Tripura Board of Secondary Education.



As a result of implementation of the above programmes enrolment at the high and +2 stage will be increased 1900 (24.11%) and 1000 (9.45%) respectively.

An amount of Rs.117.325 lacs has been proposed for the purpose.

(iii) Teacher Education : With the introduction of the pattern of school education and the urgent need for achieving universalisation of elementary education, side by side with qualitative improvement it is essential to re-orient teachers besides clearing the backlog of normal training of teachers. In view of the enhanced emphasis having been laid on work education, and Science education in the new curriculum, orientation inservice training courses for work education teachers and science teachers have become inevitable. The new trend and emphasis on- non-formal education, qualitative improvement programme in science teaching, teaching in single teacher schools and other similar problems have placed upon the State Institute of Education as this ~~Institution~~ ~~is~~ ~~the~~ ~~best~~ ~~academic~~ ~~and~~ ~~professional~~ ~~with~~ ~~of~~ ~~the~~ ~~school~~ ~~Education~~ ~~Directorate~~. Sufficient emphasis has, therefore, to be laid during the Sixth Plan period for developing and strengthening this key institute. With the introduction of the new pattern of school education and the urgent need for achieving universalisation of elementary education, side by side with qualitative improvement, It is essential to re-orient teachers besides clearing the backlog of normal training of normal training of teachers at the post-graduate levels. In view of the enhanced emphasis having been laid on work education and science education ~~xxxxx~~ in the new curriculum orientation/in-service training courses for work education teachers and science teachers have become inevitable. Sufficient emphasis has, therefore, to be laid during the Sixth Plan period for developing and strengthening the existing Government College of Education.

An outlay of Rs.48.140 lacs is proposed for strengthening and development of teacher education during the 6th Plan period.  
Target for 1981-82. (Teacher Education)

In view of the enhanced emphasis on work education and science education in the new curriculum, orientation/in-service training courses for work education teachers and science teachers have become inevitable.

The new trend and emphasis on non-formal education, qualitative improvement programme in science teaching, teaching in single teacher schools and other similar problems have placed upon the State Institute of Education as this institution is the academic and professional with the school Education Directorate. With this end in view the existing state institute of Education, Craft Teachers' Training Instt. and Basic Trg. College are required to be supplied with necessary staff, equipments, buildings etc. Teacher Education programmes for Secondary school teacher start during the year 1980-81 will be continued 1981-82 also.

A sum of Rs.4.700 lacs is proposed to be spent for the purpose during 1981-82.

#### University Education :

With the introduction of the 10+2+3 pattern of education there has been an initial fall in enrolment in colleges which can be presumed to have been caused by the transitory phase in which both the old eleven year and the present twelve year schooling system co-existed. Moreover, with the complete switch-over to the new system from 1978-79 and as a result of the measures proposed to be taken for stepping up enrolment at the elementary and secondary stage, it is expected that the enrolment in degree colleges will also slowly increase in the coming years. In 1979-80 there were 9 degree colleges for general education in the whole state, out of which four were located at Agartala, one at Kailashahar, one at Dharmanagar, one at Khowai, one at Udaipur and one at Belonia.

While it is expected that some community contribution will be forthcoming for setting up these colleges initially, the people being extremely poor, Government will have to bear the major portion of the expenditure in establishing and running it.

Besides, it is also proposed to develop and augment the facilities already available in the existing Degree Colleges. In consideration of the rush for admission in certain science subjects like life science, it is proposed to introduce bio-science course in some of the degree colleges. It is also proposed to start new subjects like Geology and Anthropology in the existing institutions and upgrade the M.B.B. College into a first grade institution. Further, since the existing non-govt. colleges have not yet attained optimum level of

efficiency because of poor physical facilities there, it is proposed to improve such facilities with UGC assistance.

The Calcutta University Post Graduate Centre established in 1976 is proposed to be further developed during the 6th Plan period in order to make this centre function as a truly autonomous centre.

Since Tripura became a full-fledged State and with the temporary setting up of a divisional bench of the Gauhati High Court at Agartala there has been an ever increasing demand from the public for facilities for studying law as a part-time courses. It is, therefore, proposed to establish an Evening Law College during the 6th Plan period.

A total outlay of Rs.268.650 lacs is proposed during the Sixth Plan period under this sub-head "University & other Higher Education".

Besides containing the development and strengthening of the existing Govt. and non-govt. colleges and the post graduate centre it is proposed to start some new subject and courses in the colleges during 1981-82. Further for the benefit of the poor students for Tripura studying in Calcutta, a hostel <sup>is proposed</sup> is to be constructed there.

#### Adult Education :

Under the scheme, the State Government proposed to start 1000 adult literacy centres during 1978-79 and 1979-80 mostly in rural areas of the State specially to benefit the weaker sections of the community. The proposal has been materialised. Steps have been taken for engagement of part-time teachers, for their training. Reading materials and other equipments such as Chatai, Hrricane, Kerosine Oil, etc. have been supplied to the centres.

To make the centres most effective, they have been tagged with the Village Panchayets, who take active interest in this massive campaign against illiteracy. For proper guidance and supervision, Block level organisation are being developed and these block level organisations will work under the direct guidance of the Block level communities.

A sum of Rs.160.160 lacs has been proposed for this purpose during the Sixth Plan.

During 1981-82, 100 adult literacy centres will be started under state sector plan schemes. Anticipated enrolment in all Social Education/Adult Literacy including the new adult literacy Centres in the State will be 58,600.

An amount of Rs.33.540 lacs will be incurred for the purpose under State Plan schemes of adult education during 1981-82.

Physical Education, Games, Sport and Youth Services :-

Triपुरa has made remarkable strides in the field of physical education, games and sports during the past decade. It has made its mark in many all India competitions. However, it is necessary to identify talented children and youth particularly in rural areas in the field of gymnastics, sports and games. After identifications of such talented children it is proposed to give them adequate facilities and incentives to develop their talents in their appropriate fields of interest. In this connexion it has been proposed to give sports talent scholarships, set up special sports schools (hostel) organise coaching camps, rural sports, play centres and sports complexes, construct play ground stadium, swimming pools etc. Strengthening supervisory and administrative machinery for physical education is also envisaged. Special camping programme and Normal Programmes under National Service Schemes is proposed to be extended in other Colleges; Planning Forums are also proposed to be formed in other Degree Colleges. One N.C.C. Coy is also proposed to be raised during the Sixth Five Year Plan Period.

An outlay of Rs.92.240 lacs is proposed under this group head during the Sixth Five Year Plan period.

Target for 1981-82 (Physical Education)

- a) Award of scholarship to 200 talents in games and sports.
- b) Organisation of autumn, winter and state meets at various levels and participation in National meets.
- c) Augmentation of facilities for zonal and sub-~~zonal~~ sports for elementary schools. zonal
- d) Organisation of coaching camps and development of scouts and guides.
- e) Opening of 20 play centres.
- f) Supply of equipments, apparatus etc. to Regional Coaching Centre and District Coaching centres.
- g) Construction of swimming pools, stadium etc. and improvement of play fields.

- h) Organisation of 500 k.m. long distance Cycle race competition Women festivals including hiking and swimming and training of club leaders.
- i) Strengthening of physical education administration.
- j) Organisation of Special Camping Programmes under National service Scheme.
- k) Formation and continuance of Planning forums in colleges.
- l) Raising of new N.C.C. Coy.

An amount of Rs. 12.726 lacs has been proposed for the purpose.

Direction, Administration and Supervision :

During the past two decades there has been considerable expansion in education. The volume of educational activities to be undertaken during the 6th Plan period is also enormous. Unlike in other States, in Tripura, voluntary agencies are far too few to handle the various on-going and proposed educational activities and, as such, the government machinery alone has been handling them. In this context, it may be pointed out that the end of 1977-78 about 40% of the total number of Government employees of the State are employed in the Education Department. This is because about 89% of the educational institutions of the State are under direct government control and management. Commensurate with this expansion there has been no re-organisation and strengthening of the administrative machinery at the various levels, resulting in considerable difficulties in proper and timely implementation and systematic management of educational programme. In order to cause this pressure on a single Directorate which was trifurcated into 3 separate Directorates, namely (1) Directorate of School Education ; (2) Directorate of Higher Education including Technical Education ; art and culture and libraries and (3) Directorate of Social Education and Social Welfare. This was done in April 1979. These three Directorates need further strengthening in order to make function efficiently.

During the 4th plan period measures were taken to decentralise educational administration in the State and with this end in view necessary action was taken to set up zonal offices in the three districts which also now requires strengthening. In order to make the decentralisation plan work more effectively it is proposed to strengthen the planning and evaluation machinery at the state level and district level.

Since the Education Department has to promptly attend to the repair/reconstruction of a large number of school house every year, it has also been proposed to strengthen the Engineering Unit at the district and the state level during the 6th Five Year Plan period.

A total outlay of Rs.69.840 lacs has been proposed under this programme during the sixth plan period.

Target for 1981-82

It is proposed to strengthen general administration, Planning, Survey, Statistics, monitoring and engineering cells at the State and District level providing additional staff and supply of furniture, equipments etc.

An amount of Rs.13.060 lacs has been proposed for the purpose during the year.

Other Programmes :

Under this sub-head, it is proposed to develop the local language and to take all measures for preparation of suitable text books at the primary stage in Kak-Barak language. At present there are primary schools teaching through the medium of Kak-Barak (the major tribal dialect of the State). The Number of such schools will be increased during the Sixth Plan Period. Kak-Barak knowing teachers will be oriented and close supervision will be kept of the schools selected for teaching through the medium of Kak-Barak. The tribal language cell will be further strengthened for the purpose.

In order to implement the programme of the Govt. of India for expansion of Hindi teaching in non-hindi speaking states, it is proposed to appoint 40 hindi teachers under State plan schemes for secondary schools.

Under this sub-head, it is proposed to set up a text-book Corporation to produce quality text books, reduce the prices, to arrange quick and efficient distribution and thereby strive for qualitative improvement at the primary stage.

Some provision has also been proposed for encouraging research on topics of educational importance which may help in formulation better and more scientific educational plans and in arranging effective administration in future.

An outlay of Rs. 57.240 lacs is proposed under group head during the Sixth Five Year Plan period 1980-85.

Targets for 1981-82 (Other Programmes) :-

- a) Development of the Tribal Language Cell.
- b) Providing necessary furniture, equipments etc.
- c) Organisation seminar, workshops, short course training of workers/teachers in bilingual method of teaching.
- d) Organisation of competition on books on tribal languages.
- e) Printing and publication of books and remuneration to writers including collectors of tribal folk <sup>tales</sup> stories etc.
- f) Development of the Tripura Sanskrit College providing necessary books, equipments etc.
- g) Appointment of 10 Hindi teachers for secondary schools.

An amount of Rs. 1.775 has been proposed for the purpose during the year.

5. SPECIAL PROGRAMME FOR SCHEDULED CASTES DURING 1981-82.

Majority of schemes under Education are integrated in so far as flow of benefits of scheduled castes and scheduled tribes students are concerned. For example when schools are set up in unserved areas, no school will cater exclusively for scheduled castes or scheduled tribe students but it may be set up in areas which have a predominantly particular type of community. Since the scheduled caste population in Tripura is intermingled with others it is difficult to quantify the benefit flowing exclusively to scheduled caste students in respect of educational schemes.

Against a total (proposed) outlay of Rs.309.233 lacs and a divisible outlay of Rs. lacs under General Education, a sum of Rs.40.740 lacs has been proposed against special component plan for scheduled castes during 1981-82. It comes to 10% of the total outlay and 13.6% of the divisible outlay for 1981-82 against the following schemes.

Sl. No.	Name of Scheme	Target during the five year plan period(1980-85)		Target for Annual Plan period 1981-82	
		Physical	Financial (Rs. in lacs)	Physical	Financial (Rs. in lacs)
1.	2.	3.	4.	5.	6.

ELEMENTARY EDUCATION:

1.	Preparation of Block Development Plans for Universalisation of Elementary Education.	Preparation of Block Development Plan.	0.614	Preparation of Block Development Plan.	0.146
2.	Starting of New schools/units in backward and unserved areas & new Units in existing School areas.	Enrolment of 5000 additional children.	57.898	Enrolment of 800 additional children.	10.500
3.	Starting of Part-time non-formal Education centres at the Pny.stage.		0.765		0.087
4.	Preparation of school area register and undertaking enrolment drive in each school areas.	Preparation of school area registers.	0.152	Preparation of school area registers.	0.039

Contd.....p/



1.	2.	3.	4.	5.	6.
5. Incentives	Award of board ing houses sti- pend dresses to girl students, attendance Sch- olarships and book-grants.	21.289	Award of Board ing house sti- pends, dresses, to girls stude nts, attendance scholarships & book-grants.	3.095	
6. Special coaching facilities for lessable stude- nts.	special coach- ing facilities for the boar- ders.	0.030	Special coach- ing facilities for the boar- ders.	0.006	
7. Construction of building, board- ing house/teach- ers quarters/ barrack etc.	Repair/recons- truction/const- ruction of building.	11.700	Repair/reconst- ruction/constr- uction of building.	2.340	
8. Upgradation of existing Primary schools to Middle schools.	Enrolment of 3950 additi- onal children.	20.329	Enrolment of 600 additional children.	4.123	
9. Starting of Part -time non-formal education centres at the Middle stage.		0.677		0.076	
10. Qualitative Improvement.	Supply of Nati- onlised Text- books to studen- ts and supply of science equipments to schools.	11.366	Supply of Nati- onlised Text- Books to studen- ts and supply of science equipments to schools.	1.80.0	
11. Administration & Supervision.	Strengthening of Administrat- ion at the Block & Circle level.	7.414	Strengthening of Administrat- ion at the Block & Circle level.	1.390	
Total Elementary Education		...	132.235	...	24.510

1.	2.	3.	4.	5.	6.
<u>SECONDARY EDUCATION:</u>					
12. Institutional (starting of high schools)	Starting of high schools & enrolment of 1500 additional children.	31.830	Starting of high schools & enrolment of 200 additional children.	6.812	
13. Part-time night schools at the secondary stage		0.759		0.108	
14. Implementation of the 10+2 pattern.	Upgradation of high schools into +2 stage & enrolment of 1850 additional students.	16.432	Upgradation of high schools into +2 stage & enrolment of 300 additional students.	3.614	
15. Incentives/ Book-banks.	Strengthening of Book-banks in Schools.	0.455	Strengthening of Book-banks in Schools.	0.078	
16. Special Coaching facilities for lessable students.	Special Coaching facilities for boarders.	1.683	Special Coaching facilities for boarders.	0.330	
17. Construction of buildings.	Construction/re-pair/reconstruction of buildings, boarding houses.	12.420	Construction/re-pair/reconstruction of building & boarding houses.	2.070	
18. Strengthening of science teaching & work experiance.	Strengthening of science teaching & work education in Secondary Schools.	0.230	Strengthening of science teaching & Work education in Secondary Schools.	0.032	
19. Augmentation facilities at the Secondary stage.	Strengthening of existing Secondary schools.	2.538	Strengthening of existing secondary Schools.	0.440	
Total Secondary Education ...		66.347		13.484	
<u>UNIVERSITY &amp; OTHER HIGHER EDUCATION:</u>					
20. Stipend/scholarship at the Colleague stage.		0.250		0.020	
21. Setting up of one students Home in Calcutta.		3.250		-	
Total University & Higher Education -		3.500		0.020	

1.	2.	3.	4.	5.	6.
<u>ADULT EDUCATION:</u>					
22.	Literacy in Rural Areas.	Strengthening of A.L.centres & appointment of staff.	8.000	Strengthening of A.L.centres & appointment of staff.	1.660
23.	Libraries- District and Rural.	Starting of Block level libraries.	1.500	Starting of Block level libraries.	0.286
24.	Development of Audie-Visual Unit & Puppet Unit.	Starting of Block level Units	1.500	Starting of Block level Units.	0.300
25.	Incentive Awards	Granting of Incentive awards.	0.360	Granting of Incentive awards.	0.090
26.	Promotion of Voluntary Organisation.	Training of Workers of Mahila Samities.	0.100	Training of Workers of Mahila Samities.	0.030
Total - Adult Education ...			11.460		2.366
<u>PHYSICAL EDUCATION, GAMES &amp; SPORTS:</u>					
27.	Sports Talent Search Scholarships.	Awards of Scholarship to Sports talent.	0.300	Awards of Scholarships to Sports talents.	0.078
28.	Special Sports Schools (Hostel)	Organisation of sports meet in different levels & participation of National meet and Organisation of Zonal Sports in pry. & Middle Stage Schools.	0.900	Organisation of sports meet in differed levels & participation of National meet & organisation of Zonal sports & Sub-Zonal sports in Pry. & Middle stage schools.	0.200
29.	Coaching Camps/ play centres/ sports complex.	Organisation of coaching camps development/opening of play centres & development of scouts & guides.	0.433	Organisation of coaching camps development/opening of play centres & development of Scouts & Guides -	0.043
30.	Youth Services Youth Festivals.	Organisation of training of club leaders.	0.000	Organisation of training of club leaders.	0.000
Total Physical Education ...			1.633		0.320
<u>OTHER PROGRAMMES</u>					
31.	Appointment of Hindi teachers Non-Hindi speaking states.	Appointment of Hindi teachers.	0.000	Appointment of Hindi teachers.	0.000
Total other programmes ...			0.000		0.000
TOTAL GENERAL EDUCATION ...			215.270		47.746

6. Programme under Tribal Sub-Plan during 1981-82

Against a total outlay of Rs.405.691 lacs and a divisible outlay of Rs.316.087 lacs, a sum of Rs.99.049 lacs has been proposed for Tribal Sub-Plan in the Draft Annual Plan for 1981-82. It come to 24.41% of the total outlay and 31.34% of the devisible outlay.

The following schemes have been proposed under Tribal Sub-Plan.

		(Rs.in lacs)			
Sl. No.	Head of Development/ Name of Scheme.	6th plan target		Target for 1981-82	
		Physical	Finan- cial	Physical	Finan- cial
1.	2.	3.	4.	5.	6.

GENERAL EDUCATION

A. Elementary Education:

1.	Preparation of Block Development Plans for Universalisation of Elementary Edn.	Preparation of Block Development Plans.	1.372	Preparation of Block Development Plan.	0.327
2.	Starting of New school/units in backward and unserved areas & new units in existing school areas.	Starting of 300 pry.Schools/units and enrolment of 8900 addl. children.	178.148	Starting of 60 pry.units and enrolment of 1540 addl. children.	32.340
3.	Starting of Part-time non-formal education centres at the pry.stage.	Starting of 25 non-formal education Centres.	2.043	Starting of 5 non-formal education centres.	0.231
4.	Preparation of school area registers and undertaking enrolment drive in each school areas.	Preparation of 600 school area registers.	0.351	Preparation of 150 school area registers.	0.090
5.	Incentives.	Supply of dresses to 19292 ST/SC girl students. Attendance scholarships to 13560 ST/SC girl students. Boarding house Stipends to 430 ST/SC students. Book-grants to Pry.students and strengthening of book-bank in Middle Schools.	30.342	Supply of dresses to 3220 ST/SC girl students. Attendance scholarships to 1512 ST/SC girl students Boarding house stipends to 93 SC/ST students. Book-grants to Pry students/Book-banks in Middle schools. / & strengthening of	5.564
6.	Special Coaching facilities for the lessable students.	Special Coaching facilities to ST/SC boarders.	0.075	Special Coaching facilities to ST/SC boarders.	0.015

1.	2.	3.	4.	5.	6.
7.	Construction of school buildings, boarding houses, teachers quarters barracks etc.	Construction/ repair/reconstruction of school building, boarding houses, teacher quarters, etc.	27.900	Construction/ repair/reconstruction of school building, boarding houses, teachers quarters, etc.	5.400
8.	Upgradation of existing primary schools into Middle schools.	Upgradation of 30 existing pry. schools into middle schools & enrolment of 3000 addl. children.	59.210	Upgradation of 6 existing pry. schools into middle schools & enrolment of 550 addl. children.	9.516
9.	Starting of part-time non-formal education centres at the middle stage.	Starting of 10 part-time non-formal education centres.	2.004	Starting of 2 part-time non-formal education centres.	0.234
10.	Administration & Supervision.	Strengthening of Circle offices & block level Inspectorates.	11.406	Strengthening of Circle offices & block level Inspectorates.	2.292
11.	Qualitative Improvement.	Publication of Nationalised Text books and supply of science equipments.	15.629	Publication of Nationalised Text-books and supply of science equipments.	2.860
Total Elementary Education ...			327.660		58.869

B) Secondary Education:

12.	Institutional (Starting of High Schools).	Starting of 10 High Schools & enrolment of 500 addl. children.	97.940	Starting of 2 High schools & enrolment of 80 addl. children.	20.900
13.	Part-time night schools at the Secondary stage.	starting of 10 part-time night schools.	2.336	starting of 2 part-time night schools.	0.334
14.	Implementation of 10+2 pattern.	Starting/Stren- gthening of 10+2 schools, enrolment of 170 middle children.	18.960	Starting/Stren- gthening of 10+2 stage schools & enrolment of 20 adal. children.	4.170
15.	Incentives, Book-banks.	Strengthening of book-banks in Secondary Schools.	1.050	Strengthening of book-banks in Secondary Schools.	0.180
16.	Special coaching facilities for lessable students.	Speacial Coach- ing facilities to SC/ST boarders.	2.295	Special Coach- ing facilities to SC/ST boarders.	0.450

1.	2.	3.	4.	5.	6.
17.	Construction of of buildings.	Construction/re- pair/reconstruc- tion of school buildings/board- ing houses, etc.	12.420	Construction/ repair/reconstruc- tion of school buildings/board- ing houses, etc.	2.070
18.	Strengthening of Science teaching and work experi- ence.	Purchase of Sci- ence equipments, apparatus, etc.	0.350	Purchase of Sci- ence equipments, apparatus, etc.	0.050
19.	Improvement Pro- grammes, Augment- ation of facili- ties in existing secondary schools.	Improvement of the existing secondary schools.	5.856	Improvement of the existing secondary schools.	1.014
Total Secondary Education ...			141.207		29.168

ADULT EDUCATION:

20.	Library in Rural Areas.	Starting of 140 A.L.centres & appointment of staff.	24.000	Starting of 100 A.L.centres.	4.970
21.	Libraries-Dist- rict and Rural	Starting of 5 Block level libraries.	3.000	Starting of one Block level libraries.	0.570
22.	Strengthening of Administration and Supervision.	Setting up of 5 Block level offices.	15.000	Setting up 5 Block level libraries.	3.520
23.	Development Audi- ovisual Unit & Puppet Unit.	Starting of 5 Block level. Units.	3.000	Starting of one Block level Unit.	0.600
24.	Incentive Awards.		0.300		0.200
25.	Promotion of Voluntary Organisation-Training of Workers of Mahila Samities.		0.200		0.045
Total Adult Education ...			46.000		9.905

1.	2.	3.	4.	5.	6.
<u>C. PHYSICAL EDUCATION, SPORTS, GAMES &amp; YOUTH WELFARE:</u>					
26.	Sports talent search scholarships.	Award of 250 scholarships to sports talent	0.750	Award of 50 scholarships to sports talent.	0.150
27.	Special sports Schools(Hostel)	Organisation of Zonal and Sub-Zonal sports for Pry.& Middle schools & award of stipends.	1.580	(a) Organisation of Zonal & Sub-Zonal sports for Pry.& Middle school and award of stipends.	0.280
		(b) Organisation of games & sports meet at different level and participation in national meet.		(b) Organisation of games & sports meet at different level & participation in national games.	
28.	Coaching camp/ Play centres/ sports complex.	Development/opening of play centres.Organisation of coaching camps, development of scouts & guides.	0.842	Opening of 5 play centres,organisati-on of coaching camp, development of Scouts & Guides.	0.082
29.	Construction of play grounds/ stadium/swimming pool, etc.	Construction of play fields.	0.190	Construction of play fields.	0.050
<u>Youth Services</u>					
30.	Youth Festivals	Organisation of training of club leaders.	0.080	Organisation of training of club leaders.	0.020
Total Physical Education ...			3.442		0.582
<u>OTHER PROGRAMMES:</u>					
31.	Development of Languages Development of Tribal Language Cell & Orientation languages.	Development of existing Tribal language Cell & opening of Kakbarak teaching centres.	2.216	Development of existing Tribal language Cell.&	0.480
32.	Appointment of Hindi Teachers in non-Hindi speaking States.	Appointment of Hindi Teachers.	1.300	Appointment of Hindi Teachers.	0.045
Total Other Programmes ...			3.516		0.525
Total General Education...			521.825		30.707

7. Minimum needs Programme during 1981-82.

The following schemes have been included under minimum needs programmes. (Rs.in lacs)

Sl. No.	Name of scheme	Target for Five Year plan(1980-85)		Target for Annual Plan 1981-82	
		Physical	Financial	Physical	Financial
1.	2.	3.	4.	5.	6.

GENERAL EDUCATION

A) ELEMENTARY EDUCATION

1.	Preparation of Block Development Plan for universalisation of Elementary education.	Preparation of School area register.	4.730	Preparation of school area register.	1.130
2.	Starting of new schools/Units in backward un-served areas and new units in existing school areas.	Starting of 750 Pry.schools/units enrolment of 40000 addl.children.	445.370	Starting of 150 pry.schools/units & enrolment of 7000 addl. children.	80.850
3.	Starting of part-time non-formal edn.centres at the Pry.stage.	Starting of 75 non-formal edn. centres.	6.130	Starting of 15 non-formal edn. centres.	0.695
4.	Preparation of school area register and undertaking enrolment drive in each school area.	Preparation of 2000 school area registers.	1.170	Preparation of 500 school area registers.	0.300
5.	Incentives	Giving of dresses to 48230 SC/ST girls of Classes III-VIII attendance scholarships to 33900 ST/SC girls of classes VI-VIII, boarding house stipends to 1199 ST/SC students and bookgrants to students of classes I - V and strengthening of book-bank in middle schools.	75.356	Giving of dresses to 8050 SC/ST girls of classes III-VIII attendance scholarships to 7000 ST/SC girls of classes VI-VIII, Boarding house stipends to 222 ST/SC students & book-grants to students of classes I-V & strengthening of book-banks in middle schools.	13.912
6.	Special coaching facilities for the less-able students	Giving of Special coaching facilities to SC/ST boarders.	0.150	Giving of spl. coaching facilities to SC/ST boarders.	0.030
7.	Construction of school buildings, boarding house, teachers' Qtrs. barracks, etc.	Construction/repair/reconstruction of school house, Boarding house, etc.	90.000	Construction of repair/reconstruction of school houses, boarding house, etc.	18.000



1.	2.	3.	4.	5.	6.
8.	Upgradation of existing Pry.Schools into Middle schools.	Upgradation of 100 Pry.schools to Middle schools & enrolment of 26000 addl.children.	197.370	Upgradation of 20 pry.schools to Middle schools & enrolment of 5000 addl.children.	31.720
9.	Starting of part-time non-formal education Centres at the Middle stage.	Starting of 25 part-time non-formal edn. centres at the Middle stage.	5.210	Starting of 5 Part-time non-form edn.Centres at the middle schools.	0.585
10.	Administration & Supervision.	Strengthening of administration at the State/Block/Circle level.	57.030	Strengthening of administration at State/Block/Circle level.	11.460
11.	Qualitative Improvements	Publication of nationalised Text-books, teachers guide and supply of science equipment to schools.	71.040	Publication of nationalised Text-books, teachers guide & supply of science equipments to Schools.	11.300
T O T A L :			954.056		169.982

B) ADULT EDUCATION:

12.	Literacy in rural areas.	Starting of 400 A.L. centres.	60.250	Starting of 100 A.L.Centres.	12.480
13.	Libraries-District & Rural.	Starting of 18 block libraries strengthening of 3 District libraries.	9.850	Starting of 4 block libraries, strengthening of 3 District libraries.	1.880
14.	Training & Orientation.	Conducting of 4 months Trg. of 14 batches of SEW & Anganwadi @ 50% per batch and strengthening of training of Institute at Kakraban.	16.910	Conducting of 4 months Trg.for 3 batches of SEW & Anganwadi workers etc. @ 50% per batch and strengthening of Trg.Institute at Kakraban.	2.340
15.	Strengthening of Administration & Supervision.	Setting up of 13 Block level offices and strengthening of 3 Dist.offices.	58.690	Setting up of 4 block level offices & strengthening of 3 Dist. offices.	13.780
16.	Strengthening of Audiovisual Unit & Puppet Unit.	Starting of 18 Block level Units.	9.680	Starting of 4 Block level Units.	1.920

1.	2.	3.	4.	5.	6.
17.	Setting of Publication Unit.	Setting up of 1 Publication Unit.	1.340	Setting up of 1 Publication Unit.	0.280
18.	Incentives Awards.	Incentive Awards for 4000 SC & ST students & 72 best Centres	1.160	Incentives awards for 100 SC students & 72 best centres.	0.290
19.	Promotion of Voluntary organisation-Training of Workers of Mahila samities.	Training of 1700 Mahila workers.	2.280	Training of 425 Mahila workers of 85 Mahila Samities in 17 Blocks.	0.570
Total Adult Education ...			160.160		33.540

8. NEW SCHEMES AND CONTINUING SCHEMES DURING 1981-82.

		(Rs. in lacs)
Allotment of 5 new schemes	...	Rs.7.540
Allotment of 64 continuing schemes	..	Rs.398.151
Total	...	Rs.425.691

9. EMPLOYMENT POTENTIAL LIKELY TO BE GENERATED DURING 1981-82(DIRECT).

It is expected that the various schemes proposed to be implemented during 1981-82 will create the following new posts during 1981-82 ... 854.

10. CAPITAL CONTENT (WORKS) OF THE  
PROPOSED OUTLAY FOR 1981-82.

		<u>(Rs. in lacs)</u>
a)	New Schemes(one) ...	5.000
b)	Continuing schemes(14)	57.000
		-----
Total		= 62.000
		-----

11. DIFFICULTIES AND BOTTLENECKS.

Late approval of rates for issuing work orders, changes in the outlay of schemes caused by shift in ~~prxix~~ priorities, delay and sometimes denial of concurrence for creation of certain posts in the schemes, delay in taking recruitment action against posts already created, \* inadequate number of technical staff and consequent non-payment of bills against \* completed items of ~~xxxxix~~ departmental works, delay in completing supply of furniture, machinery and equipmentsetc. by contractors, non-availability of building materials are some of the factors that are likely to create shortfalls in implementation of scheme. Steps have already been taken for simplifying the prodedure for rate approval etc.

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## DRAFT ANNUAL PLAN 1981-82

GENERAL EDUCATION.ELEMENTARY EDUCATION (PRIMARY & MIDDLE).

1. Preparation of Block Development Plans for Universalisation of Elementary Education.

The scheme falls under MNP.

Brief description of the scheme.

With increasing emphasis on the concept of grassroot level planning for fixing up targets in a more rational way, to remove regional and area-wise imbalance in development and for ensuring better achievement of targets, it is proposed to prepare educational development plans at the block and district levels during the sixth plan period.

It will also be necessary to revise and readjust the plan prepared every year on the basis of the feedback information from the field so that these plan could form an ~~effect~~ effective base for area planning in the context of the rolling plan concept.

Anticipated achievement for 1980-81.

- (a) 17 Planning Assistant are proposed to be appointed.  
(b) Forms and maps etc. are proposed to be printed.

Detailed physiel and financial implications of the scheme during the year 1981-82 will be as follows:-

<u>Item of expenditure.</u>	<u>( Rs. in lacs.)</u>
<u>Continuing posts.</u>	<u>Amount.</u>
Pay and allowances of 17 Planning Assistant.	1.000
Printing of forms, maps etc.	0.010
Furniture, papers, typewriter & calculator etc.	0.100
Organisation of workshops at Block level and District level.	0.020

Total for the scheme: 1.130

Against the above provision a sum of Rs.0.327 lacs is earmarked for sub-plan area & Rs.0.146 lacs for Sch. Castes.

This is a continuing scheme.

Contd.....

2. Starting of new schools/units in backward and unserved areas and new units in existing school areas.

The scheme falls under MNP.

Brief description of the scheme.

The estimated number of habitations unserved by any primary school was approximately 1000 in 1977-78. Assuming a growth of 45 habitations per year experienced during the period between the Second Educational & Third Educational Survey (1967 to 1973), there may be a need to start a maximum of 750 schools/units during the five year period from 1980-81 to 1984-85 taking into consideration the fact that for effective implementation of the scheme we may have to start even one school per habitation, however small the habitation may be. It is possible that in case of such habitations which are of the shifting type among the tribal jumias, the teacher & the school itself will have to be shifted to a new place along with the shifting of the habitation. With a lesser number of schools it may be able to provide schooling facilities to all the unserved habitations. It is proposed to provide teachers to existing single teacher schools and schools having shortage of teachers. Kak-barak teachers are proposed to be provided to the schools having adequate enrolment of tribal children.

Anticipated achievement for 1980-81.

- (a) 150 Nos. of schools/units are proposed to be started.
- (b) 1000 additional teachers including Kak-barak teachers are proposed to be engaged.
- (c) 6000 Nos. of additional children are proposed to be enrolled.

Detailed physical and financial implications of the scheme during the year 1981-82 will be as follows :-

A. Physical Targets.

No. of schools/units to be started.	150
No. of additional children to be enrolled.	7000
<u>No. of teachers to be appointed.</u>	
Assistant teachers including Kak-barak teachers.	250

Contd.....

B. FINANCIAL TARGETS.

(Rs. in lacs )

Item of expenditure.Amount..(a).....Continuing posts.

## Pay and allowances of :-

735 Teachers @ Rs. 240/- per month (fixed).	X	
1250 Teachers including Kak-barak teachers	X	
in the scale of pay of Rs.240-440.	X	
	X	
	X	78.000

(b) Posts to be created.

## Pay and allowances of :-

250 Teachers including Kakbarak teachers	X	
( 240-440).	X	

(c) Purchase of :-

i) Furniture, books & Journals etc.	2.000
ii) Teaching aid, sports goods etc.	0.500
iii) Other contingencies.	0.100

(d) <u>Acquisition of land.</u>	0.250
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Total for the scheme:80.850

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Against the above provision a sum of Rs.32.340 lacs is earmarked for sub-plan area and Rs.10.500 lacs for Sch. castes.

This is a continuing scheme.

Contd.....

3. Starting of part-time Non-Formal Education Centres at the primary stage.

The scheme falls under MNP.

Brief description of the scheme.

The present system of single-point entry into schools has been found to be defected in two respects, namely (i) it gives no opportunity to grown-up children to join school if they desire to do so, and (ii) it leads to a large rate of drop-out because grown-up children who have to work with their parents in economic activities of the family or girls who are given away in early marriage have no option but to discontinue education. It is, therefore, felt that without hampering their normal activities during day time in the field or at home they may be better schooled through a non-formal system to make them qualified for entry into formal schooling at any desired level on completion of which they may be engaged in economic activities that will be relevant and rewarding in their rural environment. It is proposed to start 15 Non-Formal education centres in each year of the sixth plan.

Anticipated achievement.

- (a) 15 Nos. of non-formal education centres are proposed to be started.

Detailed physical and financial implications of the scheme during the year 1981-82 will be as follows :-

A. PHYSICAL TARGETS.

No. of non-formal education centres to be started.	15
No. of teachers for non-formal education centres to be appointed.	15

B. FINANCIAL TARGETS. (Rs. in lacs)

	<u>Item of expenditure.</u>	<u>Amount.</u>
(a)	<u>Continuing posts.</u>	
	Consolidated pay of 15 teachers for non-formal education centres @ Rs.240/- per month each.	0.504
(b)	<u>Posts to be created.</u>	
	Consolidated pay of 15 teachers for non-formal education centres @ Rs.240/- per month each.	

<u>Item of expenditure.</u>	<u>Amount.</u>
(c) Honorarium to 15 headmasters/ teachers-in-charge etc. for supervision of non-formal education centres @ Rs.30/- per month per centre.	0.063
(d) Purchase of books, equipments, teaching aids etc. @ Rs.500/- per centre.	0.075
(e) Contingencies including Kerosine Oil etc.	0.053
Total for the Scheme :-	0.695

Against the above provision a sum of Rs.0.231 lacs has been earmarked for sub-plan area and Rs.0.097 lacs for Scheduled castes.

This is a continuing scheme.

Contd.....



Preparation of school area Register and  
undertaking enrolment drive in each  
school area.

The scheme falls under MNP

Brief description of the scheme.

In order to assume correctly the magnitude of the problem of non-enrolled children at the elementary stage, it is proposed to prepare school area registers in respect of each existing primary school (including attached primary section of middle and secondary schools) during every year of the new plan period.

Detailed physical and financial implications of the scheme during 1981-82 will be as follows:-

A. <u>Physical target.</u>	<u>Target for 1981-82.</u>
<u>Item.</u>	
No. of school area registers to be prepared.	500 (Rs. in lacs)
 B. <u>Financial target.</u>	
a) Payment of honorarium to 500 headmasters/teacher-in-charge of Pry./Jr. Basic schools for preparation and maintenance of school area registers @ Rs.50/- per register per annum.	0.250
b) Printing and distribution of school area register forms.	0.020
c) Rewards for enrolment drive, cost of publicity etc.	0.010
d) Organisation of parent teacher meetings for enrolment drive.	0.010
e) Other expenditure (paper, stencil etc.)	0.010
Total for the scheme:-	0.300

Against the above provision a sum of Rs.0.090 lacs has been earmarked for sub-plan area and Rs.0.039 lacs for Sch. castes.

This is a continuing scheme.

Contd.....P/-

## 5. INCENTIVES.

The scheme falls under MNP.

### Brief description of the scheme.

Non-enrolment of children and high rate of dropout in the rural areas are mainly due to poverty. This is specially true in the case of scheduled tribe and scheduled caste students. A major effort may, therefore, be made during the next decade not only to step up enrolment among in children of the weaker sections of the community but also to retain them in schools by providing special incentives and undertaking special programmes. It is our experience that without these incentives and special programmes, it may not be possible to retain children of the weaker sections of the community in schools. It is, therefore, proposed to supply free mid-day tiffin to all primary school children of classes I to V throughout the State. The provision for mid-day meal/tiffin has been proposed against a separate scheme under Nutrition Programme.

Besides, it is also proposed to give other incentives like attendance scholarships to ST/SC girl students reading in classes II -VIII, book-grant, boarding house stipends to scheduled tribe and scheduled caste students and book-banks etc. in middle schools.

### Anticipated achievement for 1980-81.

- (a) 2 sets of dresses (free of cost) are proposed to be supplied to 7000 ST/SC girl students of classes III to VIII.
- (b) Attendance scholarships are proposed to be awarded to 3400 ST girl students reading in classes II to VIII.
- (c) Boarding house stipends are proposed to be given to 202 ST/SC students reading in classes VI to VIII.

Contd.....P/-

TARGET FOR 1981-82.

(Rs. in lacs.)

<u>Item of expenditure.</u>	<u>Amount.</u>
<u>PRIMARY STAGE.</u>	
(a) Supply of dresses to 5880 ST/SC girls students @ Rs.30/-(classes III to V.)	1.764
(b) Attendance scholarships to 3200 ST/SC girl students @ Rs.10/- per student per annum (Classes II to V.)	0.320
(c) Book grant to the students reading in classes I to V.	7.880
Total for the primary stage :-	9.964

MIDDLE STAGE.

(a) Establishment/strengthening of Book-Bank.	0.600
(b) Supply of dresses to 2170 ST/SC students throughout the State @ Rs.40/- each (classes VI to VIII).	0.868
(c) Attendance scholarships to 3800 ST/SC students (girl) @ Rs.10/- per student per annum (classes VI to VIII).	0.380
(d) Boarding house stipends to 232 ST/SC students @ Rs.90/-p.m. each.	2.100
TOTAL FOR THE MIDDLE STAGE.	3.948
TOTAL FOR THE SCHEME :-	13.912.

Against the above provision a sum of Rs.5.564 lacs has been earmarked for sub-plan area and Rs.3.895 lacs for scheduled castes.

This is a continuing scheme.

Contd.....

6. Special coaching facilities for lessable students.  
This scheme falls under MNP.

Brief description of the scheme.

Upto 1978-79 there was no arrangement for coaching for the scheduled caste and scheduled tribe boarders of 2 boarding houses attached to various Government middle schools. It is very difficult for these students to pass different school and public examinations without proper coaching outside school hours.

For the present, it is proposed to make arrangement for coaching the boarders in two subjects i.e. English and Mathematics. For this purpose, teachers are proposed to be given allowances @ Rs.75/- per month during the five year plan.

Anticipated achievement for 1980-81.

- (a) 4 Nos. of teachers are proposed to be engaged for coaching the boarders.

Detailed financial implications of the scheme during the year 1981-82 will be as follows :-

		( Rs. in lacs )
Item of expenditure.		Amount.
(a) <u>Continuing posts.</u>		
Allowances to 12 teachers @ Rs.75/- per teacher per month for 10 months.	X X X X X X X X X X X X	0.030
(b) <u>Posts to be created.</u>		
Allowances to 4 teachers @ Rs.75/- per teacher per month for 10 months	X X X X X X X X X X X X	
Total for the scheme:		0.030

Against the above provision a sum of Rs.0.015 lacs has been earmarked for sub-plan areas and Rs.0.006 lacs for Scheduled Castes.

This is a continuing scheme.

Contd.....

7. Construction of school building, boarding house, teachers' quarters/barracks etc.

The scheme falls under MNP.

Brief description of the scheme.

The physical condition of majority of schools in Tripura is very poor. Excepting the few good school houses and the boarding in and around town areas, most of the school houses and boarding houses are temporary bamboo structures built with locally available cheap forest materials with poor accommodation and amenities. Rain-fall is heavy in the state and it is often accompanied by cyclonic storm with the result that these weak structures do not last even for one full cycle of sessions. Since the repair/reconstruction of these houses involve heavy expenditure on the part of the Government many of the school houses continue to remain in a dilapidated condition.

In order to overcome this, it is proposed that these kutcha school houses and boarding houses may be repaired/re-constructed/constructed departmentally. Play-fields of a good number schools are also required to be improved.

Anticipated achievement for 1980-81.

- (a) Rs.10.000 & Rs.2.000(W) has been proposed for departmental and P.W.D. constructional works respectively.

Detailed financial implications of the scheme during the year 1981-82 will be as follows :-

<u>Financial target.</u>		( Rs. in lacs.)
<u>Item of expenditure.</u>		<u>Amount.</u>
(a) Departmental construction/repair/reconstruction of elementary school buildings, boarding houses, class-rooms etc. and improvement of play fields.		15.000
(b) Constructional works executed/to be executed through the State P.W.D.		3.000(W)
Total for the scheme :-		15.000 3.000(W)
		18.000

Against the above provision a sum of Rs.5.400 lacs has been earmarked for sub-plan areas and Rs.2.340 lacs for scheduled castes.

This is a continuing scheme.

Contd.....

8. Upgradation of existing primary Schools into middle schools.

This scheme falls under MNP.

Brief description of the scheme.

There is a wide gap between the present level of enrolment of the children in 11-14 age-group and the suggested enrolment target by the end of 1982-83. The enrolment of children in the age-group 11-14 in 1979-80 was 54,000. It is proposed to raise this enrolment level to 80,000 by the end of 1984-85.

To achieve the above targets it is proposed to start 100 middle schools during the sixth plan at the rate of 20 schools per year.

Anticipated achievement for 1980-81.

- (a) 20 Nos. of schools are proposed to be upgraded and 500 addl. children are proposed to be enrolled.

Detailed physical and financial implications of the scheme during the year 1981-82 will be as follows :-

( Rs. in lacs. )

ITEM OF EXPENDITURE.	AMOUNT.
(a) <u>Continuing posts.</u>	
Pay and allowances of :-	
40 headmasters (325-665 plus special pay of Rs.40/- p.m. each), 133 Night Guard at a consolidated pay of Rs.185/- each, 261 teachers (325-665) (reserved for ST/SC), 209 teachers at a consolidated pay of Rs.230/- p.m. (supernumerary posts), 265 teachers (325-665), 60 Class IV staff (170-210), 4 Cook-cum-masalchi (170-210), 100 Contingent workers @ Rs.150/-p.m.	29.470
(b) <u>Posts to be created.</u>	
Pay and allowances of :-	
10 headmasters (325-665) plus special pay of Rs.40/-p.m. each, 120 teachers (325-665), 20 Class IV staff (170-210), 20 Night Guards at a consolidated pay of Rs.185/-P.M.	
(c) Purchase of furniture/equipments/sports goods and teaching aids etc.	1.500
(d) Annual sports and annual prizes etc.	0.500
(e) Acquisition of land.	0.250
<b>TOTAL FOR THE SCHEME :-</b>	<b>31.720</b>

Against the above provision a sum of Rs.9.516 lacs is earmarked for sub-plan areas and Rs.4.123 lacs for Sch. castes.

This is a continuing scheme.

Contd.....

9. Starting of Part-time non-formal education centres at the middle stage.

The scheme falls under MNP.

Brief description of the scheme.

It has been mentioned earlier that inspite of various incentives proposed to be given to the children of 11-14 age-group for ensuring higher rate of enrolment and retention, our past experience has shown that many children of the backward communities in rural areas dropout after class V and terminate their formal schooling after class VIII. It is, therefore, proposed to start non-formal education centres in existing middle schools during night when these children are free to attend schooling. It is proposed to start 25 such non-formal education centres during the sixth plan period from 1980-81 to 1984-85.

Anticipated achievement for 1980-81.

5 Nos. of non-formal education centres are proposed to be started.

Detailed physical and financial implications of the scheme during 1981-82 will be as follow :-

A. Physical target.

No. of non-formal education centres to be started.	5
No. of teachers to be appointed.	15.

B. Financial target.

Item of expenditure.

a) <u>Continuing posts.</u>	
15 teachers at a consolidated pay of Rs.240/-p.m. each.	X
b) <u>Posts to be created.</u>	X 0.500
15 teachers at a consolidated pay of Rs.240/- p.m.each.	X
c) Purchase of books, furniture, teaching aids and sports goods etc.	0.050
d) Contingencies including Kerosene Oil etc.	0.020
e) Honorarium to headmasters/teachers-in-charge @ Rs.30/- per month each.	0.015

Total for the scheme :- 0.585

Against the above provision a sum of Rs.0.234 lacs is earmarked for sub-plan areas and Rs.0.076 lacs for Sch. castes.

This is a continuing scheme.

Contd.....

10. DIRECTION , ADMINISTRATION AND SUPERVISION.

The Scheme falls under MNP.

Brief description of the scheme.

With expansion of educational facilities at the elementary stage and in view of the steps proposed to be taken in the coming years for achievement of universal elementary education side by side with the steps proposed to be taken for qualitative improvement, the need for reorganising and strengthening the existing machinery for direction, inspection and supervision at the block, district and state level has assumed unprecedented importance. Preliminary steps have already been taken for reorganising the inspectorate and setting up of inspectorates at the block level. It is now necessary to strengthen them by providing additional Assistant Inspectors for additional circles as well as created and necessary supporting staff for their offices. As our Inspectorates are housed in katcha structures which require repair or reconstruction. It is also proposed to construct permanent building for the new inspectorates and quarters for the inspecting staff at their respective headquarters. Since a major portion of Tripura is hilly terrain, with a view to facilitating quick movement and making supervision more effective and frequent, it is proposed to provide each of the new inspectorates with a motor cycle. In order to ensure overall supervision and co-ordination of the various agencies involved in executing the universalisation scheme in conjunction with the adult literacy programme, it is proposed to create a separate cell in the Education Directorate for elementary education with an Assistant Director heading this cell and having a separate unit for ensuring proper implementation of the scheme as quantified in physical and financial terms for tribal sub-plan areas.

Anticipated achievement for 1980-81.

A sum of Rs.6.460 lacs will be spent for providing equipments furniture etc. to State and block level offices, departmental construction of office buildings, payment of house rent and continuance and appointment of staff at the State/block and circle level.

Contd.....





C. Setting up of a separate cell in the Education Directorate for Elementary Education/Strengthening of Directorate.

(a) Continuing posts.

Pay and allowances of 3 L.D. Clerk(240-440), 6 Class-IV staff(170-210), 1 Joint Director of Education(800-1500), 1 Office Superintendent(370-800), 2 U.D. Clerks(330-580), 1 Stenographer (328-665).	0.700
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(b) Purchase of furniture/machines/ equipments and other contingencies.	0.05
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T o t a l    -(C)    -	0.75
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TOTAL FOR THE SCHEME: -	11.46
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EMPLOYMENT CONTENT OF PLAN SCHEMES-1980-85  
OUTDAY & EXPENDITURES AND TARGETS & ACHIEVEMENTS

Against the above provision a sum of Rs.2.292 lacs has been earmarked for sub-plan areas and Rs.1.490 lacs for Scheduled Castes.

This is a continuing scheme.

Contd.....P/

EMPLOYMENT SF

11. Qualitative Improvement.

The scheme falls under MNP.

Brief description of the scheme.

Under the qualitative improvement, it is proposed to strengthen the State Institute of Education by setting up a separate unit for elementary education programme. Arrangement for orientation courses and inservice training of teachers, guides etc. are also proposed to be taken up with the objective of improving the quality and standards of teaching.

Anticipated achievement for 1980-81.

A sum of Rs.10.200 lacs will be spent for publication and distribution of Nationalised Text Books and supply of Science equipments to schools.

Detailed physical and financial implications of the scheme during the year 1981-82 will be as follows :-

A. PHYSICAL TARGET.

- i) Preparation of quality text books, Teachers' guide book.
- ii) Review of Text books for their improvement.
- iii) Strengthening of Science Education.

Item of expenditure.	Amount.
	<u>Rs. in lacs.</u>
a) Publication and re-printing of text-books, teachers' guides etc. including Nationalised Text-Books.	11.000
b) Science equipments, accessories, chemicals, charts, models, illustrative materials etc.	0.300
TOTAL FOR THE SCHEME :-	<u>11.300</u>

Against the above provision a sum of Rs.2.860 lacs has been earmarked for sub-plan areas and Rs.1.808 lacs for Scheduled Castes.

This is a continuing scheme.

Contd.....

SECONDARY EDUCATION

EXPANSION OF FACILITIES

72. Institutional(Starting of High Schools)

Brief description of the scheme.

The estimated enrolment of children in the age-group 14-16 in 1979-80 was 21,600. It is proposed to raise this enrolment figure to 31,500 (Boys 18,270 + Girls 13,830 ) by the end of 1984-85 both through formal and non-formal system of education and to start 25 high schools.

Anticipated achievement for 1980-81.

- (a) 5 nos. of high schools are proposed to be started.
- (b) 1000 additional children are proposed to be enrolled.
- (c) Teaching and non-teaching staff are pre-proposed to be engaged.

Detailed physical and financial implication of the scheme during 1981-82 will be as follows:-

Item of expenditure.	Target.
A) <u>Physical Target:</u>	
Number of High School to be Started.	5
B) <u>Financial Target.</u>	(Rs. in lacs)

Item of expenditure	Amount.
a) <u>Continuing Posts:</u>	
Pay and allowances of :-	
64 Headmaster(425-900/-), 649 Asstt. teachers including Physical Instructors & classical teachers etc.(325-665/-), 75 L.D. Clerk(240-440/-), 190 Cook-cum-Masalchis (170-210/-), 60 Class IV staff(170-210/-), 86 Night Guards at a consolidated pay of Rs. 185/-p.m.	51.000
b) <u>New posts to be created.</u>	
Pay & allowances of:-	
5 Headmasters(425-900/-), 40 Asstt. teachers including Physical Instructors & Classical teachers etc.(325-665/-), 10 L.D. Clerk(240-440/-), 5 Class IV staff(170-210/-), 5 Night Guard (Rs.185/- fixed) 2 Cook-cum-Masalchis(170-210/-)	

C) Purchase of :-

i) Furniture, Office machine & other equipments.	1,000
ii) Books and journals etc.	0.100
iii) Sports goods, Annual prizes etc.	0.200
iv) Other contingent expenditure.	0.100

Total for the Scheme: 52.400/-

Against the above provision a sum of Rs.20,900 lacs has been earmarked for Sub-Plan areas and Rs.6,812 lacs for Sch. Castes.

This is a continuing scheme.

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13.

NON-INSTITUTIONAL(PART-TIME)

Part-time High School at the Secondary Stage.

Brief description of the scheme.

The educational opportunities provided can not be utilised by a substantial percentage of the student population because of socio-economic factors. These students cannot attend schools on whole time basis even though they may have the desire to do so. It has therefore, become necessary to develop in the State supplementary system of part-time education at the secondary stage to so that students who cannot afford to attend schools on whole time basis may continue education in part-time night School.

Anticipated achievement for 1980-81.

- (a) 5 non-formal education centres are proposed to be started.
- (b) 27 nos of teachers are proposed to be appointed.

Detailed physical and financial implications of the scheme during the year 1981-82 will be as follows :-

A. Physical Target:-

Item of expenditure.	1981-82
No. of part-time night schools to be stated.	5
No. of teachers to be appointed.	15

Contd.....P/

Financial Target:

	<u>Amount (Rs. in lacs).</u>
<u>Item of expenditure.</u>	<u>1981-82</u>
a) <u>Continuing posts.</u>	
Consolidated pay of 27 teachers @ Rs. 245/-p.m.	0.770
b) <u>Posts to be created.</u>	
Consolidated pay of 15 teachers @ Rs. 245/- p.m.	
c) Honorarium to Headmaster/Asstt. Headmaster to supervise the centre @ Rs. 300/- per annum per centre.	0.020
d) Books, teaching aids etc.	0.025
e) Other mise, expenditure including Kerosene oil etc.	0.020
<hr/> <b>Total for the Scheme: 0.835</b> <hr/>	

Against the above provision a sum of Rs.0.334 lacs has been earmarked for Sub-Plan areas and Rs. 0.108 lacs for Scheduled Castes.

This is a continuing scheme.

Contd.....P/

14. Taking over of schools for grant-in-aid/  
Assistance to Non-Government Schools.

Brief description of the scheme.

The physical condition of many non-Government schools leave much to be desired. It is, therefore, proposed to develop and strengthen these institutions by releasing adequate grants for construction of buildings, Purchase of equipments, books etc. and the appointment of adequately qualified staff.

Anticipated achievement for 1980-81.

- (a) Rs. 2.430 lacs is proposed to be given as grant to non-government Secondary Schools.

Detailed financial implication of the scheme during 1981-82 will be as follows:-

Item of expenditure.	1981-82
Grant-in-aid to Non-Government Secondary Schools for their development.	5.000
<u>TOTAL FOR THE SCHEME: ₹ 5.000</u>	

This is a continuing scheme.

Contd.....P/

15. IMPLEMENTATION OF THE 10+2 PATTERN.Brief description of the scheme.

As a result of switchover to the 10+2 pattern, a major reorganisation of the educational structure has taken place involving additional expenditure at the plus two stage on account of enriched curriculum and that it implies. Laboratories, physical education facilities etc. have become essential. Upto 1979-80, 51 high schools have been upgraded to 10+2 stage schools.

Anticipated achievement for 1980-81

- (a) 4 plus two stage schools are proposed to be started.
- (b) Different categories of posts both teaching & non-teaching are proposed to be filled up.

In view of the increase in enrolment expected at this stage it is proposed to open two more plus two stage schools during 1981-82.

Detailed ~~physical and~~ financial implications of the scheme during 1981-82 will be as follows:-

(Rs. in lacs)

Financial Target.

<u>Item of expenditure.</u>	<u>Amount.</u>
<u>A) Continuing Posts.</u>	
Pay and allowances of :-	:
218 Assistant Teachers (325-775)	:
40. Head Clerk (350-725/-),	:
9. Librarian (325-665/-);	:
69. L.D. Clerk (240-440/-),	:
40. Laboratory Attendant (200-272/-),	:
69. Class IV Employee (170-210/-),	:
36. Night Guard. @ Rs. 185/-p.m.	:
40 U.D. Clerk (330-580/-),	:
40. Duplicating Operator (220-380/-),	:
	:

Contd.....P/



Item of expenditure.	Amount.
b) <u>Posts to be created.</u>	
10 Assistant Teachers.( 325-775/-), :	
2 Head Clerk. (350-725/-), :	
2 Librarian. (325-665/-), :	26.000
2 U.D.Clerk (330-580/-), :	
2 L.D.Clerk (240-440/-), :	
2 Duplicating Operators.(220-380/-),:	
2 Laboratory Attendant( 200-272/-) :	
2 Class IV staff (170-210/-), :	
	:
c) Purchase of :-	
i)Furniture/Office equipments.	1.000
ii)Books/Journals,Laboratory equipments.	0.500
iii)Sports goods.	0.200
iv)Materials for work Education and contingencies.	0.100
<hr/>	
Total for the Scheme:-	27.800
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Against the above provision a sum of Rs.4.170 lacs has been earmarked for sub-plan areas and Rs. 3.614 lacs for Sch. Castes.

This is a continuing scheme.

Contd.....P/

16. VOCATIONALISATION OF EDUCATION.Brief description of the scheme.

The new 10+2+3 pattern of education has been adopted in the State. It seeks to rationalise the educational structure to make education more meaningful by delinking higher Secondary Education from pure academics. It is intended to provide gainful employment opportunities thereby lessening the present burden of educated unemployment in society. With this end in view and in order to check the enormous flow of students into institutions of higher learning with the only aim of obtaining degrees, it is proposed to start one vocational institution during the Sixth Plan period in State.

The scheme will be implemented from the year 1982-83.

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Contd.....P/

17. INCENTIVES.  
BOOK-BANKS.

Brief description of the scheme.

It is proposed to develop the book-banks adequately so that the students at the secondary stage particularly Sch. tribe students of the rural areas can be benefited.

Anticipated achievement for 1980-81.

- a) An amount of Rs.0.500 lacs is proposed to be spent for purchase of books for strengthening of book-banks.

Detailed financial implications of the scheme during 1981-82 will be as follows:-

Financial Target.

( Rs. in lacs ).

Item of expenditure	Amount
a) Purchase of books for Book-Banks in secondary schools and +2 ptage schools.	0.600
<u>Total for the Scheme: 0.600</u>	

Against the above provision a sum of Rs.0.180 lacs has been earmarked for Sub-Plan Areas and Rs.0.078 lacs for Sch. Castes.

This is a continuing Scheme.

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Contd.....P/

18. SCHOLARSHIPS.Brief description of the scheme.

Funds for awarding scholarships to talented children of rural areas have been made available under a centrally sponsored scheme. Expenditure will be met from the state sector scheme till reimbursement by the Central Government. Provision has been made in the scheme for conducting scholarship examinations.

Anticipated achievement for 1980-81.

- a) A sum of Rs. 0.030 lacs is proposed to be spent for conducting National Scholarships Examination etc.

Detailed financial implications of the scheme during 1981-82 will be as follows:-

Financial Target: (Rs. in lacs)

Item of expenditure.	Amount.
Expenditure for conducting National Scholarships Examination on account of Paper-setters, examiners and other contingency.	0.030
<b>Total for the Scheme:-</b>	<b>0.030</b>

This is a continuing scheme.

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Contd.....P/

19. SPECIAL COACHING FACILITIES FOR LESSABLE STUDENTS.Brief description of the scheme.

It is proposed to make arrangement for coaching the boarders of the boarding houses from the year 1979-80 in two subjects i.e. English and Mathematics. For this purpose teachers may be given allowances @ Rs. 75/- per teachers per month for teaching in classes VII & VIII and Rs.100/- per month per teacher for teaching in higher classes.

Anticipated achievement for 1980-81.

- a) Teachers are proposed to be engaged for coaching the boarders in higher classes.

Detailed physical and financial implications during 1981-82 of the scheme will be as follows;-

Physical Target.

No of teachers to be engaged in 1981-82 ----- 4

Financial Target.

(in lacs)

Item of expenditure.	Amount
<u>I) Continuing posts.</u>	
Payment of allowances to 192 teachers @ Rs.100/- & Rs.75/-per teacher per month.	1.500
<u>ii) Posts to be created.</u>	
Payment of allowances to 4 teachers @ Rs. 75/- & Rs.100/- per teacher per month.	
<b>Total for the</b>	<b>1.500</b>
<b>Scheme :-</b>	

Against the above provision a sum of Rs.0,450 lacs has been earmarked for Sub-Plan areas and Rs.0.330 lacs for SC/ST Castes.

This is a continuing Scheme.

Contd.....P/

20. CONSTRUCTION OF BUILDINGS.Brief description of the scheme:

A good number of secondary school building as well as boarding houses attached to them are of a temporary nature built with bamboo and locally available cheap materials. The physical conditions of these structures are so poor that they require repair/re-construction almost every year.

Anticipated achievement for 1980-81.

- a) A sum of Rs. 0.500 lacs is proposed to be spent for departmental construction/repair etc.
- b) A sum of Rs. 10.000 lacs is proposed to be spent for construction of buildings etc, through P.W.D.

Detailed financial implication of the scheme during 1981-82 will be as follows:-

Financial Target: (Rs. in lacs)

Item of expenditure	:	Amount
a) Departmental construction/repair/ re-construction of school buildings /boarding houses etc.	:	0.700
b) Constructional works of Institute buildings staff quarters, boarding houses etc.	:	20.000 (W)
Total for the Scheme:		0.700 20.000 (W)

Against the above provision a sum of Rs. 2.070 lacs has been earmarked for Sub-Plan areas and Rs. 2.070 lacs for Sch. Castes.

This is a continuing scheme.

Contd.....P/-

21. STRENGTHENING OF SCIENCE TEACHING AND WORK EXPERIENCE.

Brief description of the scheme.

With the introduction of science education programme and improved method of teaching science at the elementary stage from 1973, it is necessary to extend the programme at the secondary stage also in order to maintain informity in the quality of science education at the school level. For developing scientific attitudes amongst the school children and to identify and develop the latest scientific talents among the secondary school children, it is proposed to organise science fairs, science hobby centres etc. in different schools. In addition because of the emphasis now laid on work education in the secondary school curriculum, it is proposed to provide equipments and accessories for work education in the schools.

Anticipated achievement for 1980-81.

- a) A sum of Rs. 0.170 lacs is proposed to be spent for purchase of science equipments etc. and organisation of science fair and hobby centres etc.

Detailed financial and physical implications of the scheme during 1981-82 will be as follows:-

		( Rs. in lacs )
666	Item of expenditure.	Amount
	a) Purchase of science equipments, apparatus teaching aids, workshop tools etc.	0.200
	b) Organisation of science fair, hobby centres etc.	0.050
Total for the Scheme:-		0.250

Against the above provision, a sum of Rs. 0.050 lacs has been earmarked for Sub-Plan areas and Rs. 0.032 lacs for Sch. Castes.

This is a continuing scheme.

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Contd.....P/

22. COUNCELLING AND GUIDANCE SERVICES.Brief description of the scheme.

Counselling and guidance service aims at offering students enrichment programmes by way of helping them (i) in selection of course of study, (ii) in making vocational choice at the end of the period of general education (iii) providing them with information about various vocational possibilities through techniques such as organisation of career conferences, establishing occupational corners in schools etc. Moreover, guidance services perform other important pupil services such as (i) helping students to develop realistic self-concept, (ii) identifying educational needs of students coming from weaker sections of the community and making suitable provision to satisfy them (iii) identifying special talents in children with a view to providing opportunities to develop them to the maximum possible extent and (iv) helping students to solve curricular and personal adjustment problems.

Besides, vocational courses will be introduced shortly at the secondary schools stage and the Bureau will be naturally called upon to play a vital role by providing trained persons and expertise to offer timely and adequate guidance to the students.

Detailed physical and financial implications of the scheme during 1981-82 will be as follows:

(In lakhs)

Item of expenditure	Amount
a) <u>Continuing posts</u>	
Pay and allowances of 1 Information Officer (425-900), 1 Counsellor (370-800), 1 Technical Assistant (325-565), 1 Night Guard @ Rs.175/- fixed.	0.180
b) Allowances to carrier master @ Rs.25/- p month.	0.030
c) Purchase of furniture, office machine, equipments, /books, /journals etc.	0.030
d) Organisation of carrier masters training courses.	0.020
<b>Total for the scheme:-</b>	<b>0.260</b>

This is a continuing scheme.



23. TRIPURA BOARD OF SECONDARY EDUCATION.Brief description of the scheme.

The Board of Secondary Education which started functioning in Tripura with effect from 1.1.1976 will continue to require financial assistance from the State Government during the Sixth Plan Period.

Anticipated achievement for 1980-81.

- a) A sum of Rs. 1.000 lacs is proposed to be given as grant to Tripura Board of Secondary Education.

Detailed financial implications of the scheme during 1981-82 will be as follows:-

(Rs. in lacs)

Item of expenditure	Amount
Grant-in-aid to Tripura Board of Secondary Education.	3.000
6	
Total for the Scheme :-	3.000

This is a continuing scheme.

Contd.....P/

24. ADMINISTRATION AND SUPERVISION.Brief description of the scheme:

A programme of major importance during the fifth plan had been to improve the quality of secondary education all over the State. The quality of secondary education can not be satisfactory unless supervisory machinery is considerably strengthened and supervision of school is made a normal and regular feature of the school system. The strengthening has become all the more necessary because the number of secondary schools is fast increasing every year and far reaching changes have been introduced in the structure of secondary education in the form 10+2 pattern. Much emphasis has been placed in the introduction of vocational courses at the higher secondary stage which by itself will be a major task. It has also been proposed that non-formal education will be introduced at the secondary stage for youths who will not be able to attend schools on whole time basis. All this implies that schemes taken up for strengthening administration and supervision will require additional funds and personnel. At this transitional phase when great changes in the educational structure are being introduced, if constant administrative attention is not achieved despite allocation of resources in men and money which in turn will adversely affect the development of higher education too. In view to the shortcomings of secondary schools, desirable improvement in 1980-81 the result may not be achieved. Director for Secondary Education is proposed to be appointed.

- b) 9 Subject Inspectors are proposed to be appointed.
- c) Some ministerial posts are proposed to be filled up.

Contd.....P/

Detailed physical and financial implications  
for the scheme during 1981-82 will be as follows:-

(Rs. in lacs).

Item of expenditure.	:	. Amount.
a) <u>Continuing posts.</u>		
Pay and allowances of :-	:	
9 L.D.Clerk (240-440),	:	
9 Subject Inspectors (500-1300/-),	:	
1 Dy Director of Secondary Education (600-1300/-),	:	1.500
1 Steno-grapher. (325-665/-),	:	
10 Class IV staff (170-210/-),	:	
b) <u>Post to be created.</u>		
Pay and allowances of:-	:	
2 Subject Inspectors (500-1300/-).	:	
c) Purchase of :-		
i) Furniture, Office machines etc.	:	0.050
ii) Other contingent expenditure.	:	0.020
<b>Total for the Scheme:-</b>		<b>1.570</b>

This is a continuing scheme.

Contd.....P/

25. IMPROVEMENT PROGRAMME.AUGMENTATION FACILITIES AT THE SECONDARY STAGE.Brief description of the scheme:

It is proposed to augment the facilities in existing secondary schools and their attached boarding houses by providing them with adequate furniture, teaching aids, equipments for physical education and work experience etc. and also some office equipments and ministerial and Class IV staff.

Anticipated achievement for 1980-81.

- a) Different categories of posts both teaching and non-teaching are proposed to be filled up and furniture, equipments etc. are proposed to be supplied to schools.

Detailed physical and financial implications of the scheme during 1981-82 will be as follows:-

(Rs. in lacs).

Item of expenditure	Amount
A) 25 Assistant Headmasters(370-300/-)	:
55 U.D. Clerk(530-580/-),	:
25 L.D. Clerk(240-440/-),	:
15 Laboratory Attendants(200-272/-),	:
1 Cleaner.(170-210/-),	:
10 Class IV staff(170-210/-),	:
	:
B) Purchase of:-	
Furniture/Machine and equipments.	0.250
Books and Journals.	0.050
Maintenance of bus.	0.030
Acquisition of land.	0.250
<b>Total for the Scheme:-</b>	<b>3.380</b>

Against the above provision a sum of Rs.1.014 lacs has been earmarked for Sub-Plan areas and Rs.0.440 lacs for Sch. ~~xxxxxx~~ hostels.

This is a continuing Scheme.

26. Improvement of Training Institute and In-service Training  
Improvement of Basic Training Colleges (Elementary stage)

Brief description of the scheme:

Although no further expansion of the two existing basic training colleges is contemplated in the new plan period there is need for some minor construction works and furniture, equipments, utensils etc. during 1981-82.

Anticipated achievement for 1981-82.

(a) A sum of Rs. 0.027 lacs is proposed to be spent for purchasing of furniture, equipments and utensils etc.

Detailed financial implication of the scheme during 1981-82 will be as follows:-

Financial target: (Rs. in lacs)

Item of expenditure	Amount
(a) Purchase of furniture, equipments and utensils etc.	0.030
(b) Completion of constructional works.	0.100(w)
Total for the scheme:-	0.030 0.100(w)
	0.130

This is continuing scheme.

Contd.....P/

27. Improvement of Training Institute and In-service Training-Craft Teachers' Training Institute (Secondary Stage.)

Brief description of the scheme.

In the new curriculum of the Secondary Stage of Education considerable emphasis has been laid down of the Work Education Programme. It is, therefore, considered essential to orient our secondary teachers in the courses of Work Education. It is accordingly proposed to revitalise the defunct Craft Teachers' Training Institute of this State so that it may function as a production oriented teachers training institute in the State. It is also proposed to develop the automobiles repairing unit of Craft Teachers' Training Institute during the Sixth Plan Period.

Anticipated achievement for 1981-82.

- (a) 9 Nos. of posts in different category are proposed to be filled up and orientation training of teachers are proposed to be conducted.

Detailed financial implications of the scheme during the year 1981-82 will be as follows :-

Financial target.

( Rs. in lacs.)

Item of expenditure	:	Amount.
<u>(a) Continuing posts.</u>		
Pay and allowances of	}	
1 Sr.Mechanic (325-665)	}	0.200
2 Mechanic (240-440)	}	
4 Asstt.Mechanic (220-380)	}	
2 Mechanical Helper (170-210)	}	
(b) Purchase of furniture/other expenses.		0.100
(c) Stipends to trainees.		0.210
<u>Total for the scheme:</u>		<u>0.510</u>

This is a continuing scheme.

GENERAL EDUCATION.

TEACHER EDUCATION.

Improvement of Training Institute and In-service Training.

Brief description of the scheme:

At present there is only one Government College of Education in Tripura for training of secondary school teachers. Already there is a backlog of untrained secondary teachers which has grown in size in course of years as a result of recruiting untrained teachers. It is essential that the backlog should be reduced soon. In order to reduce the training liability of the Government for inservice teacher seat is necessary to keep some seats reserved for pre-service training also. For proper and smooth running of the existing training college some lands are required to be acquired. Institute buildings, hostels, staff quarters are also required to be constructed. Besides, with the introduction of the 10+2+3 pattern of education it has become necessary to re-orient the training programme and to introduce refresher course for the training programme as also to have a scheme for continuing education as suggested by the N.C.E.R.T.

During the sixth Five Year Plan period 1980-85, it is proposed to strengthen and develop the existing Government College of Education by providing staff, for smooth and efficient running of the Gents' and Ladies Hostel, construction of buildings, staff quarters, drinking water facilities to borders etc.

Anticipated achievements during 1980-81.

A sum of Rs.0.610 lacs (Gov.Rs.0.110 lacs and Cap.Rs.0.500 lacs) will be spent to meet the pay and allowances of staff, purchase of furniture, books, repair of kucha buildings, State Govt.share for conducting continuing classes of education and construction of under ground water tank with pump set, special repairs of girls' hostels etc. attached to Basic Training College, Agartala.

Contd.....P/

The scheme will be continued during 1981-82 also.

Detailed financial implications of the scheme for the year 1981-82 will be as follows:-

(Rs. in lacs)

Item	:	Amount:
a) <u>Continuing posts:</u>		
Pay and allowances of	X	
1 Asstt. Professor,	X	
2 Class IV staff,	X	
2 Night Guard.	X	0.320
b) <u>Posts to be created:</u>		
Pay and allowances of	X	
1 Duplicating Operator	X	
2 Cook-cum-masalchi	X	
1 Chowkider	X	
1 Sweeper	X	
2 Ward boy	X	
2 Laboratory Attendant	X	
Purchase of books, equipments, furniture for hostel.		0.050
Students excursion/field study etc.		0.020
Acquisition of land.		0.500
State Govt.'s matching share for implementation of continuing classes of education.		0.160
Constructional works.		1.000
		(1)
Total for the Scheme:-		1.050
		1.000
		(5)

This is a continuing scheme.

Contd.....



28. State Institute of Education/Science Education.

Brief description of the scheme:

The State Institute of Education in Tripura was set up in 1972. It is proposed to develop and strengthen the State Institute of Education in a phased manner during the sixth five year plan.

Anticipated achievement for 1980-81:

- (a) Different categories of posts are proposed to be filled up and furniture, equipments etc. are proposed to be supplied.

Detailed physical and financial implications of the scheme during 1981-82 will be as follows:-

<u>(a) Continuing costs:</u>	(Rs. in lacs)
Pay and allowances of	
4 Science Consultants(500-1300)	
1 Co-ordinator for field service(500-1300)	
1 Lecturer(425-900)	0.600
1 Librarian(325-775)	
1 Stenographer(325-665)	
1 Porter(220-580)	
1 Class IV(170-210)	
1 Night Guard at a consolidated pay of Rs.185/- p.m.	
(b) Purchase of furniture/office machines/equipments etc.	0.030
(c) Books and journals.	0.020
(d) Carrying charges of paper/science equipments/science text books etc.	0.030
(e) Honorarium to authors and artists.	0.010
(f) Orientation training of teachers under assisted science education programme.	0.050
(g) Organisation of seminar/conference/extension work/innovation practices in non-formal education & single teacher school(including innovation training etc.)	0.100
(h) Construction of buildings.	1.000(W)
<hr/>	
Total for the scheme:-	0.840
	1.000(W)
<hr/>	

This is a continuing scheme.

Contd....P/

29. Development of Hindi Education and Hindi Teachers' Training Colleges:

Brief description of the scheme:

During the fourth plan period Hindi Education and orientation of Hindi Teachers' received some attention.

During the sixth plan period, it is proposed to revitalised the Hindi Teachers' Training College with 50% Central assistance in order to step up the pace of propagation of Hindi in the State in tune with the greater national objective.

Anticipated achievements for 1980-81:

- (a) A sum of Rs.0.030 lacs is proposed to be spent for hiring of accommodation and to meet misc. expenditure.

Detailed financial implication to meet 50% State's share of expenditure to the scheme during the year 1981-82 will be as follows:-

A) Financial target: (Rs. in lacs)

Item of expenditure	:	Amount
a) Rent for hired buildings.		0.050
b) Miscellaneous expenditure for conducting training of teachers and purchase of furniture, equipments etc.		0.100
c) Contingencies and other expenses.		0.010
d) Acquisition of land and construction of building.		-
Total for the scheme:-		0.170

This is a continuing scheme.

Contd....P/

GN-CC

UNIVERSITY & OTHER HIGHER EDUCATION  
Expansion and development of University Centre:

Brief description of the scheme:

The Calcutta University Post-Graduate Centre established in 1976 at Agartala is proposed to be developed and housed in its own buildings during the sixth plan period 1980-85.

Anticipated achievement during 1980-81:

A sum of Rs.4,000 lacs (Rev.Rs.2,500 lacs and Cap.Rs.1,500 lacs) will be spent for giving grants to Calcutta University Post-Graduate Centre, Agartala and construction of laboratories buildings etc.

The scheme will continue during 1981-82 also.

Detailed financial implications of the scheme for the year 1981-82 will be as follows :-

(Rs. in lacs)

Item	:	Amount
a) Grant-in-aid to Calcutta University Post-Graduate Centre at Agartala.		3,000
b) Construction of buildings for accommodation of Post-Graduate Centre/ laboratories etc.		2,500 (W)
Total for the Scheme:-		3,000 2,500 (W)

This is a continuing scheme.

Contd.....P/

Development of Govt. Sponsored/taken over colleges.

Brief description of the scheme:

Since the existing Non-Govt. Colleges have not attained optimum level of efficiency because of poor physical facilities, it is proposed to develop and augment facilities in the existing 3 Govt. Sponsored/taken over colleges by providing grant-in-aid to these colleges.

Anticipated achievement during 1980-81:

A sum of Rs. 4.540 lacs (Rev.) will be spent for giving grants to Govt. sponsored/taken over colleges for their development including State share against U.G.C. assistance.

The scheme will continue during 1981-82 also.

Detailed financial implications of the scheme for the year 1981-82 will be as follows :-

		(Rs. in lacs)
Item	:	Amount
Grant-in-aid to Govt. sponsored/ taken over colleges for their development including State share against U.G.C. assistance.		5.000
Total for the scheme:		5.000

This is a continuing scheme.

2/20/81

Expansion of the existing Government Colleges:Brief description of the scheme:

During the sixth Five Year Plan period 1980-85, it is proposed to strengthen and develop the existing Govt. Colleges to attain optimum level of efficiency.

On the basis of the recommendation of the expert committee of the Calcutta University it is also proposed to introduce pass and honours courses in Life science, Geology, Anthropology and Home science in some of the Degree Colleges of the State. Facilities for existing courses will also be further developed. It is also proposed to provide amenities to the students and staff and to develop M.B.B. College into a model first grade institution.

Anticipated achievement during 1980-81:

A sum of Rs.3.595 lacs (Rev.Rs.1.595 lacs and Cap.Rs.2.000 lacs) will be spent for strengthening/development of the existing Women's College, B.B. Evening College, M.B.B. College, Agartala by providing staff, furniture, equipments, books and journals etc. and constructional works.

The scheme will continue during 1981-82 also.

Contd.....

Detailed financial implications of the scheme for the year 1981-82 will be as follows :-

(Rs. in lacs)

Item	Amount
<u>I) For Women's College:</u>	
<u>Continuing posts:</u>	
Pay and allowances of	
6 Asstt. Professor,	
1 Sr. Librarian,	0.750
1 U.D. Clerk,	
2 L.D. Clerk,	
1 Sorter,	
1 Book binder,	
3 Laboratory Assistant.	
1 Cook/Masalchi	
2 Helper,	
1 Duplicating Operator,	
2 Class IV staff,	
2 Sweeper,	
1 Night Guard.	
<u>Posts to be created:</u>	
Pay and allowances of	
3 Laboratory Assistant,	
2 Cook/Masalchi	
1 Class-IV staff,	
1 Night Guard.	
Purchase of office machine, equipments, books, & journals etc.	0.110
Machinery, equipments including State Govt's contribution to U.G.C. share of assistance.	0.400
Course contingencies and other miscellaneous activities.	3.100
Development of play fields, canteen etc, including State Govt's contribution to U.G.C. share of assistance.	0.200
Constructional works.	1.000
<b>Total :- (I)</b>	<b>1.310</b>
	<b>0.750</b>
	<b>0.560</b>

(Rs. in lacs)

Item	Amount
<u>II) For B.B. Evening College:</u>	
<u>Continuing posts:</u>	
Pay & allowances of 3 Asstt. Professor, 1 Sr. Librarian, 4 Class IV staff, 3 Sweeper.	0.500
<u>Posts to be created:</u>	
Pay & allowances of 1 Pharmacist, 1 L.D. Clerk, 1 Class IV staff.	
Purchase of furniture, office machine, and equipments, books and journals etc.	0.140
Field study tour for Military students.	0.020
Misc. expenditure for co-curricular/ extra curricular activities.	0.070
Total :- (II)	0.730
<u>III) For M.B.B. College:</u>	
<u>Continuing posts:</u>	
Pay & allow. of 1 Asstt. Professor, 1 Accounts Officer, 1 Caretaker, 2 Laboratory Asstt., 2 L.D. Cler, for hostels, 1 Compounder, 1 Asstt. Mechanic for Gas Plant, 2 Sweeper, 4 Night Guard.	0.580
<u>Posts to be created:</u>	
Pay & allow. of 2 Class IV staff, 1 Zamader.	
Purchase of furniture, office machine, equipments, books, journals etc.	0.150
Misc. expenditure for students co-curricular/ extra curricular activities.	0.100
Development of play fields including State Govt's contribution to UGC share of assi- stance.	0.180
Constructional works including State Govt's contribution to UGC share of assistance.	2.800
Total :- (III)	1.010 2.800(W)
Total for the scheme:-(I to III)	3.350 7.800(W)

This is a continuing scheme.

Development/expansion of the new three Govt. Degree Colleges:Brief description of the scheme:

The Govt. Degree Colleges in three Districts have been started functioning in 1979-80 in the campuses of the Govt. Higher Secondary Schools. These are proposed to be developed by providing staff, furniture, equipments etc. It is also proposed to construct separate buildings for the said three Govt. Colleges during the year.

Anticipated achievement during 1980-81:

A sum of Rs. 9.700 lacs (Rev. Rs. 7.200 lacs and Cap. Rs. 2.500 lacs) will be spent to meet the pay and allowances of staff, purchase of furniture, equipments, books, journals, sport goods, acquisition of land and taking up of constructional works of 3 Govt. Degree colleges.

The scheme will continue during 1981-82 also.

Detailed physical and financial implications of the scheme for the year 1981-82 will be as follows:-

A) Physical target:

- a) Continuance of staff already appointed.
- b) Creation of posts of 3 Librarian, 1 L.D. Clerk, 3 Class IV staff, 2 Night Guard, 3 physical Instructor, 3 Cook-cum-Masalchi.
- c) Purchase of equipments, furniture, books, sports goods, utensils, acquisition of land and construction of buildings.

Contd.....



B) Financial target:(Rs. in lacs)

Item	: Amount
<u>Continuing posts:</u>	
Pay and allowances of 3 Principals, 39 Asstt. Professors, 3 Library Assistant, 6 Sorter, 3 Head Clerk, 3 U.D. Clerk, 9 L.D. Clerk, 3 Store Keeper, 3 Duplicating Operator, 15 Class IV staff, 7 Night Guard, 6 Helper for cook, 3 Sweepers.	8.100
<u>Posts to be created:</u>	
Pay and allowances of 3 Librarian, 3 Physical Instructor, 3 L.D. Clerk, 3 Class IV staff, 2 Night Guard, 3 Cook-cum-Masal chi.	
Purchase of furniture, office machine, equipments, books, sports goods etc.	0.840
Furniture, utensils for hostels.	0.090
Acquisition of land.	1.000
Students study tour/excursion/telephone, electricity, liveries, stationaries and other contingency expenditure.	0.300
<u>Constructional works:</u>	10.000 (w)
Total for the scheme:-	10.330 10.000 (w)

This is a continuing scheme.

Establishment of a Law College at Agartala.Brief description of the scheme.

This is a new scheme. At present there is no Law College in Tripura. Because of the peculiar geographical situation of Tripura on account of its being surrounded on all three sides by Bangladesh with only a small strip of land corridor in the North to Assam, the large number of graduates in the State who intend to prosecute their studies in law do not find it easy since it involves huge expenditure in going to Calcutta or Assam for their studies. Since Tripura became a fullfledged State in 1972. There has been a temporary sitting of the Division Branch of the Gauhati High Court at Agartala, with the possibility of starting a full Bench of the Gauhati High Court here, and with the prospects of industrial and financial establishments increasing in the State in future, there has been an ever increasing demand from the public to study law as a part time course. Moreover, many of the unemployed graduates would find it easier to avail of the self employment opportunities that acquirement of a degree in law will offer them.

Some of the persons who are under-employed at the moment in Tripura can also further their prospects in employment or earnings by taking a degree in law as a part-time courses. The establishment of an Evening Law College in Tripura has been therefore an evergrowing demand of many employees and unemployed graduates of the State. Therefore the scheme has been taken up for establishing a Law College in the State during the current plan period. It is not envisaged to have a separate building for the Law college immediately. Since it is going to be started at night, classes may be held in one of our existing institution of the town after the normal working hours of that institution. Apart from the space requirement and requirements of books and journals, for the library, two Assistant Professors and one part-time lecturer may be required to be appointed in the year 1981-82. Besides, one librarian, one sorter and other ministerial and class IV staff will also be required in the year 1981-82. In the second year and third years two more Assistant Professors each year will be required to be appointed.

Anticipated achievement during 1980-81.

A sum of Rs.0.050 lacs (Rev.) is expected to be incurred for preliminary action for establishment of a Law College at Agartala.

The Law College is proposed to be started during 1981-82.

Detailed physical and financial implications of the schemes for the year 1981-82 will be as follows :-

a) Physical target.

Establishment of a Law College.

Appointment of staff.

Purchase of furniture, equipments, books, journals etc.

b) Financial target.

(Rs. in lacs)

<u>Item</u>	<u>Amount</u>
Pay & allowances of 1. Principal, . . .	0.450
1 Asstt. Professor, 1 Part-time Lecturer, 1 Head Clerk, 1 U.D. Clerk, 2 L.D. Clerk, 1 Librarian, 1 Library Asstt., 2 Class IV staff, 2 Night Guard.	
Purchase of office machine, equipments, books, journals etc.	0.700
Contingencies.	0.050

Total for the above . . . 1.200

This is a continuing effort.

Establishment of a Hostel for Muslim students.

One hostel for muslim students was started at Agartala in a rented building in 1979-80. It is proposed to be strengthened and developed during Sixth Five Year Plan period 1980-85. Intake capacity of the hostel is also proposed to be increased.

Anticipated achievements during 1980-81.

A sum of Rs.0.190 lacs(Rev.) will be spent for ring the newly started hostel for Muslim students at Agartala.

The scheme will continue during 1981-82 also. Detailed physical and financial implications of the scheme for the year 1981-82 will be as follows:-

A. Physical target.

Continuance and appointment of staff.

Purchase of furniture, utensils etc.

Acquisition of land for construction of hostel.

B. Physical target.

(Rs.in lacs)

<u>Item</u>	<u>Amount</u>
<u>Continuing posts.</u>	
Pay & allowances of 1 cook-cum-masalchi, 1 Ward boy, 1 Night Guard.	0.120
<u>Posts to be created.</u>	
Pay & allowances of 1 Cook-cum-masalchi, 1 Night Guard, 1 Sweeper.	
Purchase of furniture, utensils etc.	0.050
Acquisition of land.	0.740
Rent for hired buildings.	0.060
Honorarium to Hostel Superintendent	0.003
Miscellaneous expenditure including electricity, telephones etc.	0.050

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Total for the scheme. 1.023

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This is a continuing scheme.

Organisation of Inter-College Competitions on Athletics, Sports-Meets, Games and Coaching Camps.

During the Sixth Five Year Plan period 1980-85, Inter-College competitions on Athletics, Sports-meets, Games and Coaching Camps prior to participation in the Calcutta University Athletics Competitions are proposed to be organised.

Anticipated achievement during 1980-81-

A sum of Rs.0.340 lacs (Rev.) will be spent for organisation of Inter College Competitions on Athletics, Sports-meets, Games & Coaching camps etc.

The scheme will continue during 1981-82 also. Detailed financial implications of the scheme for the year 1981-82 will be as follows:-

<u>Item</u>	<u>(Rs. in lacs)</u> <u>Amount</u>
a) All Tripura Inter College athletics, sports including volley ball and table tennis.	0.120
b) All Tripura Inter College football competitions, body buildings, chess etc.	0.120
c) All Tripura Inter College swimming competitions.	0.120
d) Conducting coaching camps prior to participation in the Calcutta University athletics, swimming and tennis etc.	0.050
e) Inter college Dram competitions.	0.090

Total for the scheme. 0.500

This is a continuing scheme.

Financial assistance for Post Graduate Research.Brief description of the scheme.

With the introduction of U.G.C. scale of pay in the State the minimum requirement of qualification for appointment of a college teacher has also increased. A Research Degree ~~or~~ or published research work of standard providing their academic interest and pursuit has become a necessity for every college teacher. But the State has very little facilities for acquiring such qualifications and many of our student being extremely poor cannot offer to go the Universities/Research Institutions outside Tripura for such studies. Even in Tripura considerable expenditure is involved in undertaking certain Research Projects. In view of this it is proposed to give financial assistance in a limited scale to the deserving candidates from within the state for doing research work for M.Phil/Ph.D. Degree.

Anticipated achievement during 1980-81.

A sum of Rs. 0.300 lacs (Rev.) will be spent for payment of stipends/scholarships and for purchase of equipments, books etc. to research students.

The scheme will continue during 1981-82 also.

The detailed financial implications of the scheme for the year will be as follows :-

	<u>(Rs. in lacs)</u>
<u>Item</u>	<u>Amount</u>
Stipends/scholarships for Research for M.Phil/P.H.D.	0.200
Grants for purchase of equipments books, field work/tour etc.	0.100
Total for the scheme ...	<u>0.300</u>

This is a continuing scheme.

Stipends, Scholarships at the collegiate level.Brief description of the scheme.

As per direction of the Government of India and Planning Commission expenditure on stipends/scholarships beyond the level achieved by the end of the year 1978-79 is to be met from the current plan provision. It is found that the additional enrolment of stipendiaries has increased and is expected to increase in future. Hence provision for payment of stipends/scholarships to the students of Degree Colleges and Post-Graduate Classes is proposed under the scheme.

Anticipated achievements during 1980-81.

A sum of Rs.0.250 lacs (Rev.) will be spent for giving stipends/scholarships to the students.

The scheme will continue during 1981-82 also.

Detailed financial implications of the scheme for the year will be as follows:-

<u>Item</u>	<u>Amount</u> <u>(Rs. in lacs)</u>
Stipends, scholarships to students.	0.850
	<hr/>
Total for the scheme.	0.850
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This is a continuing scheme.

Against the above provision a sum of Rs.0.020 lacs is earmarked for scheduled caste.

Setting up of one Students' Home in Calcutta.

At present there is no home/hostel outside Tripura for accommodation of the students of Tripura. A good number of them are studying in various Universities/Colleges in different courses of Diploma, Degree and Post-Graduate levels in Calcutta.

The students of Tripura, most of who are very poor are facing tremendous difficulties for want of accommodation in Calcutta. To solve the problem, to some extent, it is proposed to construct a Students' Home in Calcutta to accommodate at least 100 students in that Home. The Government of West Bengal agreed to allot a suitable plot of land at Salt Lake to construct a Home. Hence, the provision proposed during the Sixth Plan period 1980\_85.

Detailed physical and financial implications of the scheme during the Sixth Plan period will be as follows:-

a) Physical target.

- i) Acquisition of land and construction of building, staff quarters, guest house, library buildings, common room etc.
- ii) Appointment of staff.
- iii) Purchase of furniture, utensils, medicines etc.



The scheme will be implemented during 1981-82.

Detailed physical and financial implications of the scheme for the year 1981-82 will be as follows:-

a) Physical Target.

Completion of all preliminaries for construction of hostel building, quarters, guest house etc.

Appointment of some staff.

Payment of acquisition & cost of land.

b) Financial Target.

(Rs. in lacs)

a) Pay and allowances of 1 Superintendent, 2 Chowkider, 2 Night Guard, 1 Gurdener.

0.150

b) Acquisition of land.

1.100

c) Construction of buildings.

5.000  
(W)

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Total for the scheme. 1.250

5.000  
(W)

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This is a new scheme.

## ADULT EDUCATION

GN-95

### 1. Literacy in Rural Areas. (The scheme falls under M.N.P.)

#### Brief description of the scheme.

The percentage of literacy in Tripura is only 31 according to 1971 Census. This percentage is not indicative of the real picture prevailing in the State as the percentage of illiteracy in rural areas and amongst the weaker sections i.e. S/T and S/C and women is much higher.

The Government of India and the State Governments have taken a bold step to implement National Adult Education Programme to eradicate illiteracy from the country within Sixth Plan period. According to the revised population figures received from the Registrar General, Govt. of India and on the basis of the existing trend of progress in the field of Adult Education, it is estimated that there will be two lacs sixtysix thousand illiterate persons in the age group 15-35 in 1978. Of them approximately 83,000 is male and 1,83,000 is female, 48,500 S/C and 1,04,000 S/T. To attain the above target, the State Government started 500 ~~XXXXXXXXXXXXXXXXXXXX~~ Adult Literacy Centres in 1979-80, in addition to 500 Centres started during 1978-79. Under Centrally Sponsored Schemes of Rural Functional Literacy Projects 900 Centres were opened in 1978-79 and 1979-80 in three districts covering seven blocks. Besides the above Centres, there were 524 Social Education Centres at the end of Fifth Five Year Plan started under different plan scheme. Nehru Yuvak Kendra and State Social Welfare Advisory Board also started few Centres under their supervision.

During the Sixth Five Year Plan 400 new Adult Literacy Centres will be started in remote areas. 500 Centres started during 1979-80 will continue.

Anticipated achievement during 1980-81.

Continuation of 500 posts of adult literacy teachers created in the previous year. Strengthening of existing centres. Strengthening of existing machinery at the districts and block levels. Repair/reconstruction of the existing centres. An amount of Rs.10.600 lacs will be spent for the scheme.

Target for 1981-82.

The scheme will be continued during 1981-82 also the target of the scheme during the year are as follows:-

- a) Continuation of 500 Adult Literacy Centres stated in 1979-80 and starting of 100 new adult literacy centres.
- b) Engagement of 100 A.L.Teachers Rs.50/-(Hon.)per month each
- c) Strengthening of existing and new machinery at the districts and block levels.
- d) Repair/reconstruction of the existing and new centres.

Detailed financial implications of the scheme for the year 1981-82 will be as follows:-

<u>Financial Target.</u>	<u>(Rs.in lacs)</u>
<u>Item</u>	<u>Amount</u>
a) Pay & Allowances/Honorarium.	3.300
b) Travel expenses.	0.020
c) Office expenses (furniture, liveries, stationeries, office machine, other expenditure, contingencies, books, charts, chataies, slates, slate pencil, K.oil etc.)	4.000
d) Rent and taxes.	0.080
e) Advertisement and publication expenditure.	0.080
f) Repair and reconstruction of Adult/Balwadi Centres.	5.000

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Total for the scheme. 12.480

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Against the above provision a sum of Rs.4.970 lacs has been earmarked for Tribal sub-plan area and Rs.1.660 lacs for scheduled castes component.

This is a continuing scheme.

## 2. LIBRARY-DISTRICT AND RURAL(POST LITERACY PROGRAMME)

( The scheme falls under M.N.P.)

### Brief description of the scheme

The Rural reading Centres were attached to Social Education Centres to implement Post Literacy Programme. Each Social Education Centre is provided with a few books suitable neo-literates and other literate villagers. As the Social Education Centres were planned as community centres they provided these facilities not only to the neo-literates but to the literate villagers as well. This arrangement takes the villagers nearer to the Social Education Centres and enable the neo-literates to retain their literacy.

During the Fifth Year Plan there were 315 such centres attached to Social Education Centres. The books used to be purchased at district level and distributed to Social Education Centres through block Agency.

During the Sixth Plan, it is proposed to strengthen the block unit and instead of the District Inspector of Social Education, the Block level Officer will purchase necessary books for his rural reading centres and will distribute them to the Adult Literacy centres through the Social Education Workers and Gram Sevikas.

There is provision for purchase of books, small trunks and other equipments for the rural reading centres. There is provision of one Shorter and one Class-IV for each block. The total expenditure during Sixth Plan will be 9.850 lacs.

Anticipated achievement during 1980-81.

Creation of posts, strengthening of district Libraries, establishment of Block level Libraries, purchase of books, furniture, equipments for the existing and proposed libraries. An amount of Rs.1.210 lacs will be spent for the scheme.

Target for 1981-82

The scheme will continue during 1981-82 and the following target will be achieved :-

- a) Continuance of District level Libraries and setting up of 4 Block level book Deposit Centres.
- b) Creation of new posts.
- c) Purchase of book, furniture, equipments for the existing and proposed Libraries.

Detailed financial implications of the scheme for the year 1981-82 will be as follows :-

<u>Item</u>	(Rs. in lacs)
	<u>Amount</u>
a) Pay and allowances ...	0.600
b) Travel expenses ...	0.080
c) Office expenditure, furniture, liveries, Bi-cycle etc. ...	0.480
d) Purchase of books ...	0.480
e) Other charges (contingencies, K.oil, Electric charges, book-binding etc.) ...	0.240
"	
TOTAL :-	1.880

Against the above provision a sum of Rs.0.570 lacs is earmarked for Sub-Plan areas and Rs.0.286 lacs for Schedule Castes component.

This is a continuing scheme.

### 5. TRAINING AND ORIENTATION

#### (Strengthening of Social Education and Social Welfare Training Institute).

##### Brief description of the scheme.

Proper training and Orientation are very essential to make a worker effective in the field. At present it is a very weak link in the whole chain. It is absolutely necessary to review the existing position for development of the Social Education and Social Welfare Training Institute, Kakraban.

The Social Education and Social Welfare Training Institute at Kakraban will be developed into a full fledged training Institute with suitable staff, library and equipments. The Institute will organise training course for Social Education Workers (Balwadi Teachers) Adult Literacy Teachers, workers in the field of Social Welfare and Anganwadi workers. It is proposed to appoint at least one Lecturer, two Instructors, One U.D. Clerk and One L.D. Clerk, two Cook-Cum-Masalchi and two Class-IV employees and one Night Guard for the Training Institute. Some books, furniture will be purchased. The existing building of the Training Institute will be extended. The total provision is Rs. 16.910 lacs.

##### Anticipated achievement during 1980-81.

Strengthening of Training Institute. Appointment of staff and long course training of 90 days duration of A.L. Teacher. Stipends to trainees @ Rs. 75/- per month, Honorarium for visiting Lecturer. Purchase of furniture, equipment, teaching materials, Library books, etc. An amount of Rs. 1.150 lacs will be spent for the scheme.

##### Target for 1981-82:

The scheme will continue during 1981-82 and the following target will be achieved :-

- a) Conducting 4 months Training for 3 batches of S.E.W. and Anganwadi workers etc. 50 persons per batch.
- b) Appointment of staff.
- c) Stipend to trainees for 4 months course @ Rs. 90/- per month
- d) Construction and Strengthening of Training Institute.
- e) Purchase of furniture, equipment, teaching aid, library books.

Detailed financial implication of the scheme for the year 1981-82 will be as follows :-

FINANCIAL TARGET

<u>Item</u>	<u>Amount (Rs. in lacs)</u>
a) Pay and allowances	0.320
b) Travel expenses	0.020
c) Office Expenses (furniture, equipments, liveries, electric charges, telephone, etc).	0.320
d) Library books, charts, teaching aids.	0.160
e) Stipend to Trainees for 4 months course @ Rs.90/- per Trainee per month.	0.160
f) T.A/D.A to Trainees,	0.160
g) Hon. for Visiting Lecturer.	0.160
h) Study tour for Trainee inside Tripura	0.060
i) Short course Training to A.L. Teachers.	0.480
j) Construction of building for class-room Office room, staff quarter & acquisition of land etc.	0.500 (.)
	TOTAL- 2.340

This is a continuing scheme.

4. STRENGTHENING OF ADMINISTRATION AND SUPERVISION  
(Strengthening of District Offices and Setting-up of Block level Offices).

(The Scheme falls under H.N.P)

Brief description of the Scheme.

The State Government in collaboration with the Government of India have launched a massive Adult Education programme through out the State. To make this programme successful, proper stress should be placed on supervision and evaluation of the programme. The Government of India have made provision for supervisory staff for the R.F.L. projects run as centrally sponsored scheme. The Government of India desires that the State Government should organise the State Adult Education programme in the same pattern as designed by Government of India. Accordingly, the State Government decided to set up block level supervisory machinery with minimum number of staff.

18 block level offices will be set up with one C.S.E.U. Head of Office, One U.D. Clerk and two L.D. Clerk, One Store Keeper, two Class-IV one Night Guard in each Block. The existing officers and the staff appointed under centrally sponsored scheme have been excluded from the proposal of new creations. The total proposed outlay is 58.690 lacs.

Anticipated achievement during 1980-81.

Appointment and creation of posts will be initiated. Purchase of equipment, furniture, office machines, Jeep etc. will be made. Construction of District Inspectorate and Directorate building will be made. An amount of Rs.3,840 lacs will be spent for the scheme.

Target for 1981-82.

The scheme will continue during 1981-82 and the following target will be achieved :-

- a) Appointment of staff for District offices and Block level Offices.
- b) Purchase of equipment, furniture, office machines, etc.

Detailed financial implications of the scheme during 1981-82 will be as follows :-

FINANCIAL TARGET

<u>Item</u>	<u>Amount (Rs. in lacs)</u>
a) Pay and allowances.	6.900
b) Travel Expenses.	0.140
c) Purchase of furniture, office equipments Stationeries, electric supply, liveries, postage, other expenditure.	2.500
d) Purchase of Jeep.	-
e) House rent, rate and Taxes.	0.240
f) Construction of D. I. S. E. and Block level Offices.	4.000 (W)
TOTAL .....	13.780

Against the above provision a sum of Rs.3.520 lacs is earmarked for Sub-Plan areas.

This is a continuing Scheme.



Audio-Visual Unit and Puppet Unit.

(The Scheme falls under H.N.P)

Brief description of the Scheme:

With the decentralisation of supervisory machinery at Block level it is necessary to set up one small Audio-Visual Unit in each Block. The effectiveness of Audio-Visual media can hardly be over emphasised, especially in rural areas. The pattern of ~~xxx~~ ~~xxxx~~ block set up will be one Projector Operator, two Puppet man and one Class-IV. Provision have been made for purchase of materials for preparation of Puppets, purchase of Projectors, Films etc. Total provision for the scheme is Rs. 9.680 lacs.

Anticipated achievement during 1980-81.

Strengthening of Audio-Visual Units and the Puppet Units at the District level and Block level. Creation of post. Purchase of Audio-Visual equipments films, Puppet show materials, Generator etc. An amount of Rs. 1.200 lacs will be spent for the Scheme.

Target for 1981-82:

- a) Setting up of 4 Block level Puppet Units.
- b) Strengthening of existing District level Units.
- c) Appointment of staff.
- d) Purchase of Puppet materials and dresses, Films, Generator, Projector etc.

Detailed financial implications for the scheme during 1981-82 will be as follows :-

<u>FINANCIAL TARGET</u>	(Rs. in lacs)
<u>Item</u>	<u>Amount</u>
a) Pay and allowances.	0.190
b) Travel expenses.	0.030
c) Purchase of Puppet materials and dresses.	0.320
d) Purchase of films, Generator, Projector, etc.	1.160
e) Publication and advertisement	0.080
f) Other expenses, contingencies	0.140
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TOTAL ...	1.920
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Against the above provision a sum of Rs. 0.600 lacs is earmarked for Sub-Plan areas and Rs. 0.300 lacs for Scheduled Caste component.

This is continuing Scheme.

## 6. SETTING UP OF PUBLICATION UNIT.

### Brief description of the scheme.

In Tripura there are approximately 3000 Adult Literacy Centres and approximate enrolment in those centres is 70,000 per year. To run these centres primers for adults are necessary. A few organisations in West Bengal publish such primers for the adult learners but those primers are written in the context of West Bengal situation and environment which, in many cases are quite different from conditions prevailing in Tripura. Hence, these primers can not cater to the needs of the adult students of Tripura. Moreover, the Tripura Adult Education Board has set up a Sub-Committee for publication of literature for neo-literates. The Committee has prepared a few manuscripts for neo-literates. These would be used by the neo-literates who pass out from the adult Literacy Centres. Regular supply of reading materials to the neo-literates can only retain their literacy. Hence a small cell has been proposed for publication Unit of the Directorate. One Assistant Publication Officer, One L.D. Clerk and one Class-IV may be appointed for this Unit. Some provisions have been proposed for cost of paper and for cost of printing. The benefits will go to all Adult learners irrespective of Caste/religion.

### Target for 1981-82:

The Scheme will implement during 1981-82 and the following target will be achieved :-

- a) Setting up of one Publication Unit.
- b) Appointment of staff.
- c) Purchase of paper, core paper, block etc.

Detailed financial implication of the scheme during 1981-82 will as follows :-

<u>FINANCIAL TARGET:</u>	<u>(Rs. in lacs)</u>
<u>Item</u>	<u>Amount</u>
a) Pay and allowances	0.100
b) Purchase of paper, core paper, block etc.	0.100
c) Cost of printing, binding, etc.	0.080
	<u>TOTAL: 0.280</u>

This is a new scheme.

7. INCENTIVE AWARDS.

(The scheme falls under M.N.P)

Brief description of the scheme:

From 1971 Census figures it appears that the percentage of illiteracy among the S.T. & S.C. population is very high. It is a challenging task to bring the illiterate adults to literacy Centres. So, it is proposed that some incentives may be given to the successful S.C. and S.T. adult students (individual awards) who are declared as successful in the Annual Literacy Test obtaining 50% marks and above. 1000 awards may be given per year. Similarly some incentive award may be given to the best Social Education Centre (Group award) in each Block who enrolls the highest number of student retain the maximum and make the maximum number of adult students pass in the final test. A simple rule is required to be framed for the purpose of giving these awards. An amount of Rs.1.160 lacs have been provided for the scheme.

Target for 1981-82.

The scheme will implement during 1981-82 and the following target will be achieved :-

- a) Incentive awards @ Rs.20/- to 1000 successful S.T. & S.C. Adult students obtaining 50% marks and above in the literacy tests.
- b) Awards to 18 Nos. of best S.E.centres in each block @ Rs.500/- per centre.

Detailed financial implications for the scheme during 1981-82 will be as follows :-

<u>FINANCIAL TARGET</u>	<u>(Rs. in lacs)</u>
<u>Item</u>	<u>Amount</u>
a) Incentive awards @ Rs.20/= per student.	0.200
b) Awards to best S.E. centre @ Rs.500/-per centre	0.090
TOTAL ...	0.290

Against the above provision the whole amount is earmarked for the Scheduled Caste and Scheduled Tribe candidates.

This is a new Scheme.

8. PROMOTION OF VOLUNTARY ORGANISATION -  
TRAINING OF WORKERS OF MAHILA SAMITIES.

(The Scheme falls under M.N.Ø)

Brief description of the Scheme:

There are large number of Mahila Samities in different Blocks. These Samities run socio-economic programmes, adult literacy classes & Balwadies. Some of them supervise and guide the Balvadi centre and Adult Literacy Centre started by the State Government of Central Govt. So, these Samities play vital role in the rural development programmes.

In order that these Mahila Samities do not die a pre-matured death due to absence of guidance and encouragement, it is proposed that some Training programme may be arranged for the Workers and Office bearers of the Mahila Samities. Some funds have been proposed for visit of the women of one block to other blocks which may help integration and healthy exchanges. An amount of Rs.2.280 lacs have been proposed for the above programme during the Sixth Plan.

Target for 1981-82:

The Scheme will implement during 1981-82 and the following target will be achieved:-

- a) Training of 425 Mahila workers of 85 Mahila samities in 17 blocks.
- b) T.A. & D.A. will be given to the Trainees during the Training period.
- c) Excursion trip of Trainees inside Tripura.
- d) Cultural & Sports programme will be conducted.

Detailed financial implications of the scheme for the year 1981-82 will be as follows :-

<u>FINANCIAL TARGET</u>	<u>(Rs. in lacs)</u>
<u>Item</u>	<u>Amount</u>
a) D.A to Trainees @ Rs.8/=per day for 10 days period of training.	0.340
b) T.A. to Trainees @ Rs.15/- per trainee	0.064
c) Allowance to guest Lecturer @ Rs.10/- per lecturer.	0.017
d) Excursion trip of Trainees inside Tripura @ Rs.10/- per Trainee.	0.043
e) Cultural & Sports programme to be conducted by the Mahila Samities @ Rs.100/- per programme.	0.042
f) Contingencies @ Rs.15/- per Trainee	0.064
TOTAL ...	0.570

Against the above provision a sum of Rs.0.075 lacs have been earmarked for the Sub-Plan areas and S.C. component.  
This is a new Scheme.

PHYSICAL EDUCATION, GAMES, SPORTS & YOUTH SERVICESPHYSICAL EDUCATION & SPORTS30. Sports Talent Search Scholarships.Brief description of the scheme.

Tripura has good potential talent in different games and sports. With a view to finding out and encouraging talents incentive in the form of scholarships is proposed to be give to them.

Hence it is proposed to award scholarships to such talents at the rate of Rs.30/- per month each in all games and sports.

Anticipated achievement for 1980-81.

- a) A amount of Rs.0.600 lacs is proposed to be spent for award of sports stipends to 200 talents both boys and girls.

Detailed financial implications of the scheme during the year 1981-82 will be as follows :-

(A) FINANCIAL TARGET (Rs. in lacs)

Item of expenditure	Amount
Award of sports stipends to talents (boys & girls) @ Rs.30/- per month each for 200 students.	0.600
-----	
TOTAL FOR THE SCHEME-- 0.600	
-----	

Against the above provision, a sum of Rs.0.150 lacs is earmarked for sub-plan areas and Rs.0.078 lacs for Scheduled Castes.

This is continuing scheme.

SPECIAL SPORTS SCHOOLS(HOSTEL)Brief description of the Scheme.

In order to attract young sportsmen and to put them under training in proper atmosphere under experienced teachers, it is proposed to start one sports school and hostel in Tripura. The School will admit promising sportsmen and give them coaching along with their general education. The sports school is proposed to be started during 1982-83.

Anticipated achievement during 1980-81:

A sum of Rs.1.000 lac will be spent for expansion of facilities for autumn and winter meets at various level, participation in National meets and organisation of Zonal and Sub-Zonal sports for Primary stage schools.

During 1981-82, it is proposed to augment facilities for Zonal and Sub-Zonal sports for primary & middle stage schools.

Detailed physical and financial implications of the scheme during the year 1981-82 will be as follows :-

		(Rs. in lacs)
Item of expenditure		Amount
a)	Augmentation of facilities for Zonal and Sub-Zonal sports for Primary and middle stage schools.	1.000
b)	Augmentation of facilities for Sub-divisional, District and State level autumn & winter meet and participation in National Games(Schools).	1.000
c)	Construction of Buildings.	0.300(W)
TOTAL FOR THE SCHEME ...		2.000
		0.300(W)
		2.300

Against the above provision, a sum of Rs.0.280 lacs has been earmarked for Sub-plan areas and Rs.0.200 lacs for Scheduled Castes.

This is a continuing scheme.

32. COACHING CAMPS/PLAY CENTRES/SPORTS COMPLEX.Brief description of the Scheme:

To raise the standard of games and sports, coaching programmes in different areas of the state are required to be organised in addition to regular coaching being organised in the permanent coaching centres.

Anticipated achievement for 1980-81.

A sum of Rs.0.890 lacs will be spent for organisation of coaching camps, development of play centres, purchase of equipments, apparatus etc. for the Regional & District coaching centres developments of scouts and guides.

Detailed physical and financial implication of the Scheme during the year 1981-82 will be as follows :-

A. <u>PHYSICAL TARGET</u>	<u>Target for 1981-82</u>
Play centres to be opened	20
B. <u>FINANCIAL TARGET</u>	<u>(Rs. in lacs)</u>

<u>Item of Expenditure</u>	<u>Amount</u>
a) <u>Continuing posts.</u>	
Pay & allowances of 2 Coach Gr-II(425-900), 4 Coach Gr-III(385-665), 2 Class-IV staff (170-210).	0.800
b) Development of Scouts and guides activities.	0.200
c) Development/opening of play centres.	0.130
d) Purchase of equipments, apparatus, etc. for R.C.C. at Agartala Dist. Coaching Centres.	0.400
e) Organisation of coaching camps in different sub-divisions.	0.200
Total for the Scheme ...	1.730

Against the provision made in item No. (c) and (e) a sum of Rs.0.082 lacs has been earmarked for sub-plan areas and Rs.0.043 lacs for Scheduled Castes.

This is a continuing Scheme.

33. CONSTRUCTION OF PLAY GROUNDS/STADIUM  
SWIMMING POOLS ETC.

Brief description of the scheme:

The Scheme envisages construction of indoor stadium (gymnasium), play fields, swimming pool & out-door stadium for development of physical education, games and sports.

Anticipated achievement for 1980-81.

- a) A sum of Rs. 0.150 lacs is proposed for departmental construction of play field.
- b) A sum of Rs. 3.000 lacs is proposed for construction of swimming pool, stadium etc, by the P.W.D.

Detailed financial implications of the scheme during the year 1981-82 will be as follows :-

(Rs. in lacs)

Item of expenditure	Amount
a) Construction/development of school play field and public play fields	0.200
b) Implementation of master plan for R.C.C.	0.300(W)
c) Construction of swimming pool/ gymnasium hall/stadium etc.	4.000(W)
TOTAL FOR THE SCHEME ...	0.200 4.300(W)
	4.500

Against the provision made in item(a) a sum of Rs. 0.050 lacs has been earmarked for suburban areas.

This is a capitalizing scheme.



34. STRENGTHENING OF PHYSICAL EDUCATION ADMINISTRATION.Brief description of the Scheme.

It has become inevitable to strengthen the existing administration and supervising machinery of physical education at the village/block and district levels.

Anticipated achievement for 1980-81.

A sum of Rs. 0.384 lacs will be spent for strengthening of physical education sections of the State & District level providing necessary furniture, equipments, staff etc.

Detailed physical and financial implications of the scheme during 1981-82 will be as follows :-

A. FINANCIAL TARGET (Rs. in lacs)

Item of expenditure	Amount
a) <u>Continuing posts:</u>	
Pay and allowances of :-	
6 Asstt. Inspector of Physical Education (325-665), 4 L.D. clerks(240-440), and 3 Class-IV staff(170-210), 1 Jt. Director of sports & Youth Welfare(800-1500), 2 District Inspector of Physical Education (500-1300), 4 Superintendent of Physical Education(500-1300), 2 U.D. Clerks(330-580), and 1 Stenographer (325-665).	1.540
b) <u>Posts to be created:</u>	
2 Coach Grade-III(325-665), 1 Head Clerk/Accountant(350-725).	
c) Furniture, Office Machine, equipments etc.	0.200
d) Other contingent expenditure	0.086
Total for the Scheme ...	1.826

This is a continuing scheme.

35. DEVELOPMENT OF REGIONAL COLLEGE  
OF PHYSICAL EDUCATION.

Brief description of the scheme:

A Regional College of Physical Education has been set up in Tripura with the assistance from North Eastern Council for improvement of training facilities in Physical Education and also for development of games and sports.

Anticipated achievements during 1980-81.

A sum of Rs. 0.150 lacs is proposed to be spent for the purpose.

Detailed financial implication of the scheme during 1981-82 will be as follows :-

FINANCIAL TARGETS:

(Rs. in lacs)

Item of expenditure	Amount
Organisation of sports/ Seminar etc. and purchase of equipments and teaching aids, etc.	0.200
Total for the scheme ... ..	0.200

This is a continuing scheme.

YOUTH SERVICES36. YOUTH FESTIVALS:

Under the Scheme, it is also proposed to organise sports festival-cum competitions for the women to achieve better results in the field of sports and games and discipline among women. It is also proposed to organise 500 Km. long distance Cycle competition.

Anticipated achievement during 1980-81.

A sum of Rs. 0.120 lacs will be spent for organisation of 500 Kms. long distance cycle race, womens' festivals including hiking & swimming etc.

Detailed physical & financial implications of the scheme during 1981-82 will be as follows :-

(Rs. in lacs)

Item of expenditure	Amount
a) <u>Posts to be created:</u>	
Pay and allowances of 2 youth welfare organisers(325-665), 1 Youth Welfare Officer(425-900).	0.040
b) Organisation of 500 Km. long distance Cycle race competitions.	0.070
c) Organisation of Womens' festivals including hiking and swimming.	0.100
d) organisation of training of Club leaders.	0.100
e) Furniture, office machine etc.	0.050
Total of the Scheme ...	0.360

Against the above provision, a sum of Rs. 0.020 lacs (20% of item(d)) has been earmarked for the Sub-plan area and Rs. 0.020 lacs (20% of item(d)) for Sch. Castes.

This is a continuing scheme.

Brief description of the Scheme.

The Government of India, Ministry of Education & Social Welfare vide their D.O.No.F.27-2/75-SY dated 21.7.75 and D.O. No.27-30/70-SY dated 9.7.75 requested to form Planning Forums in the Universities and Colleges of the State. 60% of the expenditure is to be born by the Central Government and 40% by the State Government.

Upto the year 1979-80, Planning Forums have been formed in 3 Govt./Non-Govt. Degree Colleges. It is proposed to form Planning Forums in newly started 3 Govt. Degree Colleges, Engineering Colleges & Polytechnic Institute also during the Sixth Five Year Plan period 1980-85.

Anticipated achievement during 1980-81.

A sum of Rs.0.060 lac(Rev.) will be spent for giving grant-in-aid to the existing Planning Forums in Colleges.

The Scheme will continue during 1981-82 also.

Detailed Physical and Financial implications of the Scheme for the year 1981-82 will be as follows :-

A) Physical Targets:

Continuance of Planning Forums in Colleges.

Formation of Planning Forums in other degree colleges, Engineering College & Polytechnic Instt.

B) Financial Targets.

(Rs. in lacs)

Item of expenditure	Amount
Grant-in-aid to Planning Forums.	0.180
TOTAL FOR THE SCHEME ... ..	0.180

This is a continuing scheme.

YOUTH SERVICES -- NATIONAL SERVICE SCHEMEBrief description of the Scheme.

The Government of India, Ministry of Education & Social Welfare (Deptt. of Education), New Delhi allotted an amount of Rs. 12,000/- as central share for the scheme 'National Service Scheme Programme' during 1974-75. The scheme was taken up for implementation during 1975-76. Under this scheme camping programme are organised with assistance from the centre at the ratio 7 : 5 basis. The scheme will be implemented during the sixth five year plan period also.

Anticipated achievement during 1980-81.

A sum of Rs. 0.300 lacs (Rev.) will be spent as state Govt.'s share for giving financial assistance to Govt./Non-Govt. Colleges for organisation of Normal Programme/Special Camping Programme.

The scheme will continue during 1981-82 also.

Detailed Financial implications of the scheme for the year 1981-82 will be as follows:-

(Rs. in lacs)

Item of expenditure	Amount
Financial assistance to Govt./Non-Govt. Colleges for organisation of Normal programme/Special Camping Programme (State share).	0.500
Total for the scheme ...	0.500

This is a continuing scheme.

N.C.C. Social Service Camp.Brief description of the scheme.

There are three senior division boys' NCC and one Girls' Unit of the authorised strength of 1480 boys and 200 cadets in Tripura. It is proposed to hold social service-camps in Tripura-with a view to inculcating in the minds of students (a) dignity of labour (b) interest in constructive work useful to the community (c) spirit of self less and team work and (d) leadership for organised work to utilise to the maximum possible extent available-leisure time, energy and other resources of people in order to direct them towards socio-economic activities. It is also proposed to raise a new NCC Coys BN during the Sixth Plan period 1980-85.

Anticipated achievement during 1980-81.

A sum of Rs. 0.020 lacs (Rev.) will be spent during the year for conducting the Social Service Camps(NCC).

The scheme will continue during 1981-82 also.

Detailed physical and financial implications of the scheme for the year 1981-82 will be as follows :-

a) Physical Target.

Raising of NCC Coy IN conducting the Social Service Camps(NCC).

b) Financial Target.

( Rs. in lacs.0.

<u>Item.</u>	<u>Amount.</u>
Expenditure for conducting the Social Service Camp(NCC).	Rs. 0.030
Raising of NCC Coy BN	Rs. 0.500
Total for the scheme	Rs. 0.530

This is a continuing scheme.

DIRECTION, ADMINISTRATION & SUPERVISION

Direction, Administration and Supervision, Strengthening of a separate Directorate of Higher Education.

Brief description of the scheme.

During the past two decades there has been considerable expansion in education in Tripura. The volume of educational and social welfare activities to be undertaken during the sixth plan period is also considerable. Commensurate with the physical expansion there has been no re-organisation and strengthening of the administrative machinery at the Directorate level resulting in considerable difficulties in proper and timely implementation and management of the educational programmes. In order to ease this pressure, the education Directorate has been trifurcated into three Directorates namely (i) Directorate of School Education, (ii) Directorate of Higher Education, (including Technical Education and Art and Culture Programmes) and (iii) Directorate of Social Education and Social Welfare in the year 1979.

It is increasingly felt that the existing staff and accommodation etc. of the Directorate of Higher Education is not adequate to cope with the volume of work relating to Higher Education and the work of the Education Department. It is proposed to strengthen the existing Directorate of Higher Education by providing staff, accommodation etc. during the Sixth Five Year Plan period 1980-85.

Anticipated achievement during 1980-81.

A sum of Rs. 3.610 lacs (Rev. Rs. 2.110 lacs and Cap. Rs. 1.500 lacs) will be spent for strengthening of Directorate of Higher Education, alongwith acquisition of land and construction of building for the Directorate.

The scheme will continue during 1981-82 also.

Detailed physical and financial implications of the scheme for the year will be as follows :-

A. Physical Target.

Continuance of staff already appointed and appointed of new staff.

Purchase of furniture, Office machine, equipment etc.

Construction of buildings.

B. Financial Target.

( Rs. in lacs )

Item	Amount.
<u>Continuing Posts.</u>	--
Pay and allowances of 1 Addl. Director of Education, 1 Deputy Director of Higher Education, 1 Sr. Sr. Research Officer, 1 Accounts Officer, 2 Office Superintendent, 2 Head Clerk, 1 Stenographer, 1 Planning Assistant, 1 Sr. Computer, 6 U.D. Clerk, 8 L.D. Clerk, 1 Cashier, 1 Record Keeper, 1 Duplicating Operator, 1 Store Keeper, 5 Class IV Staff.	Rs. 1.800
<u>Posts to be created.</u>	
Pay and allowances of 2 U.D. Clerk, 2 L.D. Clerk, 2 Class IV staff.	
Purchase of furniture, books, journals, equipments etc.	Rs. 0.200
Rent of Office building	Rs. 0.100
Liveries, Stationery and other contingency expenditure.	Rs. 0.030
Construction of buildings.	Rs. 2.000
<b>TOTAL FOR THE SCHEME :-</b>	<b>Rs. 2.130</b>
	Rs. 2,000
	(W) -

This is a continuing scheme.



GENERAL PROVISIONSDIRECTION, ADMINISTRATION AND SUPERVISION.

Strengthening of the Directorate of Social Welfare and Social Education.

(Erstwhile scheme of setting up of a separate Directorate for Social Education and Social Welfare).  
Brief description of the scheme.

During the past two decades there has been considerable expansion in Education and Social Welfare in Tripura. The volume of educational and Social Welfare activities to be undertaken during the sixth plan period is also considerable. Commensurate with the physical expansion there has been no re-organisation and strengthening of the administrative machinery at the Directorate level resulting in immense difficulties in proper and timely implementation and management in the educational and Social Welfare activities. In order to lessen this pressure on the single Directorate, the Education Directorate has been trifurcated into three Directorates in 1979 - namely (1) Directorate of Higher Education, (2) Directorate of School Education and (3) Directorate of Social Welfare and Social Education.

The Directorate of Social Welfare and Social Education started functioning with staff inadequate to cope with the workload it has to bear with. At present there are about 3500 Social Education/Adult literacy/balwadi centres under this Directorate. Number of such institutions is surely expected to go up with implementation of different development scheme under adult education. The Central Government also have some developmental programmes which are being implemented in Tripura. 3 (three) adult education project with 900 adult teachers are being run in the State by the Central Government. 3 (three) I.C.D.S. with programmes of functional literacy for adult women with 100% assistance of Central Government are also in implementation in the State.

A-part from these, setting up of special Institution/Homes such as Proctective Home, Child Guidance Clinic, Special School for Children, Child Welfare Court, Vocational Rehabilitation Centre etc. and introduction of family care allowance, - Grant-in-aid to Voluntary Organisations etc. envisage added responsibility to the Directorate. Hence strengthening of the Directorate of Social Welfare during the year 1981-82 has become an extreme necessity.

Anticipated achievement during 1980-81.

Continuation of posts created previously and creation of new posts, Strengthening of existing Directorate with equipments, furniture, machineries etc. Construction of new administrative building will be set up. An amount of Rs. 1.120 lacs will be spent for the scheme.

Target for 1981-82.

The scheme will be continued during 1981-82 and the target of the scheme during the year are as follows :-

- (a) Creation of new posts.
- (b) Strengthening of existing Directorate.
- (c) Purchase of furniture, equipments,  
- machineries etc.
- (d) Construction of administrative building.

7 of services for mentally deficient children. introduction

The detailed financial implication of the scheme for the year 1981-82 will be as follows :-

Financial Target. (Rs. in lacs.)

<u>Item.</u>	<u>Amount.</u>
(a) Pay and allowance.	1.740
(b) Purchase of furniture, Office equipments and machineries, books and journals etc.	0.200
(c) Liversies, Postage, Stationaries, and other contingencies.	0.100
(d) Construction of Administrative building.	0.500(W)
	<hr/> 2.240 lacs. <hr/>

This is a continuing scheme.

Setting up of a separate Directorate of School Education.

Brief description of the scheme.

During the past two decades there has been considerable expansion in education in Tripura. The volume of educational and Social welfare activities to be undertaken during the sixth plan period is also considerable. Commensurate with physical expansion there has been no proper organisation and strengthening of the administrative machinery at the Directorate level resulting in considerable difficulties in proper and timely implementation and management of the educational programmes. In order to ease this pressure in 1979 the Education Directorate has been trifurcated into three Directorates namely (i) Directorate of School Education, (ii) Directorate of Higher Education (including Technical Education and Art and Culture Programmes) and (iii) Directorate of Social Education and Social Welfare.

During the fourth plan period measures had been taken to decentralise educational administration in the state and with this end in view necessary action was taken to set up zonal offices in three districts. Proposal have been made for elementary education for strengthening of administration and supervision of programmes under different scheme. The proposals under this scheme aim at strengthening the planning machinery and general administration at the state level and zonal offices in the District.

It is increasingly felt that the existing technical staff at the District levels is not adequate to cope with the volume of work relating to repair/re-construction/special repair of school houses, development of play-fields and various other minor works which are done departmentally. This will obviously require setting up of one efficient Engineering Unit at each District level and strengthening of state level unit for effective implementation of the schemes.

Anticipated achievement for 1980-81.

Different category of posts are proposed to be filled up and furniture, equipments etc. are proposed to be purchased for the state and district level offices.

Detailed physical and financial implications of the scheme during 1981-82 will be as follows :-

- (i) Setting up of a separate Directorate for School Education.

Item of expenditure	Amount.
a) <u>Continuing posts.</u>	
Pay & allowances of 1 Accounts Officer(500-1190), 3 Head Clerk/Accountant (350-725), 2 Stenographer 325-665), 5 U.D. Clerk (330-580), 7 L.D. Clerk (240-440), 1 Typing Operator (220-380), 1 Care-taker (325-665), 3 Class IV staff (170-210).	1.250
b) <u>Posts to be created.</u>	
1 U.D. Clerk(330-580), 2 L.D. Clerk(240-440), 1 Class-IV staff (170-210).	
c) <u>Purchase of furniture, Office equipment and machineries, books, journals etc.</u>	0.100
Liveries, postage, stationeries, telephone and other contingencies.	0.020
Total for the sub- scheme (1).	1.370
ii) <u>Strengthening of Planning Machinery in the Directorate of School Education.</u>	
a) <u>Continuing posts.</u>	
Pay and allowances of 1 Dy. Director of School Education (Planning (600-1300), 1 Sr. Computer (325-665), 1 Stenographer(325-665), 2 U.D. Clerk (330-580), 1 Jr. Computer(240-440), 2 L.D. Clerk (240-440), 2 Class-IV staff(170-210), 1-Junior Research Officer(370-800).	0.400
Purchase of furniture, Office machines and equipments etc.	0.050
Other contingencies.	0.010
Organisation of workshop/conference.	0.010
Total for the scheme(ii)	0.470

iii) Strengthening of Survey Statistics & Monetary Cell at the State Level (School Education).  
(Rs. in lacs.)

Item of expenditure	Amount
(a) <u>Continuing posts.</u>	
Pay & allowances of 1 Statistical Assistant (325-775), 1 Cartographer (325-665), 1 Sr. Computer(325-665), 1 Jr. Computer(240-440), 1 Class-IV (170-210).	0.300
(b) <u>Post to be created.</u>	
1 Statistical Assistant(325-775), 1 Sr. Computer(325-665), 2 L.D. Clerk (240-440), 1 Class-IV (170-210).	
(c) Purchase of furniture, office equipments and machineries, books, journals etc.	0.050
Total for the scheme(iii) 0.350	

(iv) Strengthening of Planning, Survey, Statistics & Monetary Cell at the District Level (School Education)

(a) <u>Continuing posts.</u>	
3 Planning Assistant(325-775), 3 Statistical Asstt.(325-775), 3 Jr. Computer (240-440), 6 L.D. Clerk(240-440), 6 Class-IV staff(170-210), 2 U.D. Clerk (330-580).	1.100
(b) <u>Post to be created.</u>	
Pay & allowance of 1 U.D. Clerk(330-580), 1 Sr. Computer(325-665), 1 L.D. Clerk(240-440), 3 Junior Computer(240-440), 1 Jr. Research Officer(370-800), 1 Class-IV Staff(170-210)	
(c) Purchase of furniture, office equipments etc.	0.060
Stationeries & other contingencies.	0.030
Total for the sub-scheme(iv) 1.900	

(v) Strengthening of Engineering Cell at the State/District Level (School Education)

(Rs. in lacs.)

(a) Original posts.

Item of expenditure	Amount.
<u>(a) Continuing posts.</u>	
Pay & allowances of 4 L.D. Clerk (240-440), 1 Night Guard at a consolidated pay of Rs.155/-p.m. fixed, 1 Head Clerk/Accountant(350-725), 1 Overseer(325-665), 1 Draftsman (325-665), 4 Work Assistant(240-440), 2 U.D. Clerk(330-580), 1 Driver (320-380), 1 Class-IV staff(170-210).	0.700
<u>(b) Posts to be created.</u>	
1 U.D. Clerk(330-580), 3 L.D. Clerk (240-440), ..	
(c) Maintenance of Jeep/Motor Vehicles	0.020
(d) Purchase of furniture, office machine and equipments	0.030
Stationeries and other contingencies.	0.010
Total for the sub-scheme(v)	0.760

(vi) Strengthening of General Administration at District Level (School Education)(a) Continuing posts.

Pay and allowances of 3 Stenographer (325-665), 17 L.D. Clerk(240-440), and 2 Class-IV staff(170-210), 3 Jt. Director of School Education(800-1500), 1 Head Clerk/Accountant(350-725), 1 U.D. Clerk(330-580).	1.800
<u>(b) Posts to be created.</u>	
1 Head Clerk/Accountant (350-725).	
(c) Purchase of furniture, office machine, equipments.	0.090
(d) Stationeries/Liveries/Telephone etc.	0.060
(e) Departmental works.	0.300

Total for the sub-scheme(vi) 2.250

TOTAL FOR THE SCHEME(i to vi) 6.390

OTHER PROGRAMMES38. Development of languages—Development of Tribal Language Cell and Oriental Language.Brief description of the scheme.

Under the scheme it is proposed to develop the major tribal language in the State. A demand has been growing that tribal children in the primary stage should be imparted education through the mother tongue. During the fourth plan two tribal primars were prepared in Tripura for Classes I and II by the Education Directorate. To satisfy the urge of the linguistic minorities for primary education through mother tongue, it had been necessary to step up a Tribal Language Cell in the Education Directorate to attend to the work of developing tribal languages and prepare books.

At present the task before the Education Department is to prepare text books, organise teaching of Kak-barak (the major tribal dialect) by Kak-barak knowing teachers, provide orientation training to teacher and inspect the work done by the Kak-barak speaking teachers. Moreover, it has been decided that Kak-barak speaking children will learn the regional language, Bengali also. It follows that the bilingual method of teaching will have to be followed and this will be completely new feature in Tripura's education. So, it is essentially necessary to ensure its successful teaching through adequate teacher preparation on the one hand and supervision of class-room teaching on the other.

In Tripura Sanskrit education and the development of other oriental languages had not received the attention it deserved in the past. Besides, a few tools, maktabas, madrasas etc. in the State, there is a Sanskrit College at Agartala which prepares serious students for different titles in Sanskrit. It is, therefore, proposed to develop the Sanskrit College during the sixth plan period.

Anticipated achievement for 1980-81.

Different categories of posts are proposed to be filled up and furniture, equipments, books etc. are proposed to be purchased.

Detailed physical and financial implications of the scheme during 1981-82 will be as follows:-

Physical Target.

<u>ITEM</u>	<u>TARGET.</u>
1. Organisation of seminars, workshops, short course training of workshops.	2
2. Organising competitions on books on tribal languages (Kak-barak).	1
3. Opening of Kak-barak teaching Centres.	1



Financial Target.

(Rs. in lacs.)

<u>Item of expenditure.</u>	<u>Amount.</u>
<u>A) Development of Tribal language Cell.</u>	
<u>a) Continuing posts.</u>	
Pay & allowances of 2 Translator (325-775), 1 Photographer (325-665), 1 Driver (220-380), 1 Dark-room-Assistant (220-380), 1 Projector Operator (240-440), 2 Class IV staff (170-210), 1 Sweeper @ Rs. 150/- p.m., 1 Library Assistant 240-440), 1 U.D. Clerk (330-580), 1 Chief Instructor for Kak-barak Centre (425-900), 1 Duplicating Operator (220-380) & 3 L.D. Clerk (240-440)	0.750
b) Purchase of furniture, equipments and office machine etc.	0.050
c) Other expenses (Stationary, postage & Liveries etc.)	0.010
d) Maintenance of staff car/vehicles.	0.020
e) Printing and publications.	0.200
f) Misc. expenditure for opening of <sup>one</sup> Kak-barak teaching centre including honorarium etc. of part-time Teacher.	0.050
g) Books, charts, periodicals etc.	0.020
h) Remuneration to Writers including collection of tribal folk tales, stories etc.	0.040
i) Organisation of seminar, workshops, training of workers in bilingual method of teaching.	0.010
j) Audio-visual equipments, camera etc.	0.020
k) Organisation of competitions in tribal languages and award of prizes to authors.	0.010
l) T.A./D.A. to officials to participate to seminars, conference etc.	0.010
m) Training of teacher in building method of teaching.	0.010
Total:- Tribal language:	1.200
<u>B) Development of the Sanskrit College and     other institutions oriental language.</u>	0.020
Total for the scheme (A+B)	1.220

Against the provision made for Tribal Language Cell sur  
of Rs. 0.480 lacs has been earmarked for sub-plan areas.

This is continuing scheme.

39. APPOINTMENT OF HINDI TEACHERS  
IN NON-HINDI SPEAKING STATES

In order to assist the non-hindi speaking states to effectively implement the three language formula, the Government of India have offered fifty percent Central assistance under the Centrally Sponsored Scheme. The Scheme envisages appointment of 80 Hindi Teachers (40 under State Plan and 40 under Central Scheme) in non-hindi speaking state during the Sixth Plan period.

~~It is, therefore, proposed to implement the scheme in the State and to appointment 20 Hindi Teachers (10 under State Plan and 10 Central Scheme) during 1981-82.~~

Detailed Physical and financial implication of the scheme during 1981-82 will be as follows.

A) Physical Target.

No. of Hindi Teachers to be appointed. 10 nos.

B) Financial Target.

(Rs. in lacs)

<u>Item of expenditure .</u>	<u>Amount.</u>
<u>Posts to be created.</u>	
Pay & allowances of 10 Hindi Teachers (325--665/-)	0.100
Purchase of books, journals and other expenditure.	0.050
<b>Total for the Scheme :-</b>	<b>0.150</b>

Against the above provision a sum of Rs.0.045 lacs has been earmarked for sub-plan area and Rs. 0.019 lacs for scheduled castes.

This is a new scheme.

Book Production-Publication of books, journals and periodicals etc. on various Educational Topics.

Sixth Plan provision (proposed)

Rs. 1.900 lacs (Rev)

Brief description of the scheme.

It is proposed to develop and strengthen the existing publication Unit of the Education Department so as to make it capable of bringing out various types of literatures, brochures etc. during the Sixth Five Year Plan period 1980-85 under the following items. :-

- (1) Collection of folk-songs, historical traditional compilation and publication.
- (2) Publication of professional brochures, handbooks, guide books, journals for the inservice education of teachers & literatures for neoliterates.
- (3) Occasional publications etc.

Anticipated achievement during 1980-81.

A sum of Rs. 0.120 lacs (Rev.) will be spent during the year for printing & publication of some selected educational topics.

The scheme will continue during 1981-82 also.

Detailed financial implications of the scheme for the year 1981-82 will be as follows:-

(Rs. in lacs.)

Item.	Amount.
a) Printing and publications of educational miscellany, Sandipani, Sikshak Dibas etc.	0.160
b) Monthly news paper for neo-literates etc.	0.085
c) Block making.	0.040
d) Other miscellaneous expenditure.	0.000
Total for the schemes:-	0.285

This is a continuing scheme.

Educational Research.

Sixth Plan provision (proposed)

Rs. 0.350 lacs (Rev.)

Brief description of the scheme.

In order to make available for effective and realistic educational Planning and administration various data with scientific interpretation and conclusions of educational topics on which no investigation has been done in depth as yet, it is proposed to encourage research work by Government and Non-Govt. Organisation and individuals.

Anticipated achievement during 1980-81.

A sum of Rs. 0.020 lacs (Rev.) will be spent during the year for giving financial assistance to organisations/persons for undertaking research/investigation works.

The scheme will continue during 1981-82 also.

Detailed financial implications of the scheme for the year will be as follows:-

(Rs. in lacs).

Item.	Amount.
Financial assistance to organisations/ persons for undertaking research/investigation work in selected educational Topics.	Rs. 0.030
Action research of approved educational topics.	Rs. 0.030
<b>Total for the scheme:-</b>	<b>Rs. 0.060</b>

This is a continuing scheme.

Setting up of the State Text  
Book Corporation (State sector).

Sixth Plan provision (proposed) Rs. 45,000 lacs (Rev. )

Brief description of the scheme.

The State efforts in the field of nationalisation of school text books have been very limited. A humble beginning was just made towards the close of 1972-73. Very limited were its initial activities in regard to the coverage of the subjects and classes. Only ten out of 25 text books have so far been brought under the programme of nationalisation, besides four more titles published for the dominant linguistic minorities. Its efforts are strictly confined to the primary stage at present. Yet the existing management could not deliver goods at a desired level. The disruption in the production and distribution schedules are often pronounced, creating inconvenience to the normal pursuit of academic work. A breakthrough is all the more needed to redesign and streamline the existing machinery for making it really functional in its students welfare activities.

The reprinting of the ten titles is itself a gigantic task, involving lacs of copies for each title in keeping with the ever-increasing enrolment figures. The addition of 15 new titles will make the volume of the work more than double. All these factors taken together demand the setting up a fullfledged state organisation for such gigantic enterprise of students benefit which could exclusively work round the year in regard to the Planning, preparation, review, printing and reprinting, procurement of paper, pricing, storage, distribution

to the sale points in addition to the publications of archieval literatures, monographs on the tribes, six-monthly and quarterly educational journals, fortnightly new-setter for neo-literates, occasional publications under Adult Literacy Programme and activities relating to District Gazetteers. The work of the State Level Committee for UNESCO Programme are included in the ambit of its routine functions, besides the sales of the priced publication of the unit.

Hence a semi-autonomous State Text Book Corporation is proposed to be set up in 1983-84 during the Sixth Five Year Plan for evolving new strategy to overcome the existing difficulties and boasting the programme of nationalisation of text books on grant-in-aid basis. The Educational publication unit could provide the infra-structures for the work at the initial stage.

Objectives.

To set up the state text book corporation which will include sub-objectives.

- (1) To produce quality text books.
- (2) to reduce the prices.
- (3) to arrange quick and officient distribution and
- (4) thereby to improve the qualitative improvement at the primary stage.

The scheme will be implemented from the year 1982-83.

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DRAFT ANNUAL PLAN 1981-82Central Plan Scheme.National Service Scheme :

Estimated Expenditure for the year 1981-82 Rs. 0.750 lacs (Rev.)

Brief description of the scheme.

The object of the scheme is to offer scope to the College and University students to acquire experience in rural construction works and social work. Under the scheme special camping programme and regular NSS activities are organised with central assistance. The sharing ratio between the Centre and the State is 7 : 5. The scheme was taken up for implementation with assistance from the Central Government from the year 1975-76.

Anticipated achievement during 1980-81.

Special camping Programme and Normal Programme under National Service Scheme will be organised and amount of Rs. 0.420 lacs (Rev.) is expected to be spent during the year.

The scheme will continue during 1981-82 also.

Detailed financial implications of the scheme during the year 1981-82 will be as follows :-

(Rs. in lacs)

Item	: Amount
Financial assistance to Govt./Non-Govt. Colleges for organisation of special Programme/Normal Programme (Central share).	Rs. 0.750
Total for the Scheme:--	Rs. 0.750

Draft Annual Plan 1981-2.Centrally Sponsored Scheme.Development of Hindi Teachers Training College in non-hindi speaking States.Brief description of the scheme.

During the Fourth Plan period Hindi Education and the Training orientation of hindi teachers received some attention. The entire programme was being controlled through the Hindi Teachers' Training College headed by Hindi Education Officer. The Training College was subsequently discontinued.

During the sixth plan period it is proposed to activate Hindi Teachers Training College in order to step up the propagation of Hindi in the State.

Anticipated achievements during 1980-81.

A sum of Rs.0.030 lacs is expected to be spent during 1980-81 for hiring of accommodation and meet misc. expenditure.

Detailed financial implications to meet central share of expenditure(50%) during the year 1981-82 will be as under :-

<u>Financial target</u>		(Rs. in lacs)
Item	:	Provision for 1980-82
a) Rent of hired building	...	Rs. 0.060
b) Acquisition of land and construction of buildings	...	-
c) Misc.expenditure for conducting training and purchase	...	Rs. 0.100
d) Contingencies etc.	...	Rs. 0.010
Total for the Scheme:-		Rs. 170

This is a continuing scheme.



Centrally Sponsored Scheme.Appointment of Hindi teachers in non-hindi speaking States./Brief description of the scheme.

In order to assist the Non-Hindi speaking States to effectively implement the Three Language formula, the Government of India have offered 50% assistance. Hence, the provision. The scheme envisages appointment of 80 Hindi Teachers (40 under State Plan and 40 under Centrally sponsored scheme) @ 20 teachers per year.

Detailed physical and financial implications to meet central share of expenditure (50%) during the year 1981-82 will be as under :-

Item	: Provision for 1981-82.
<u>A. Physical target.</u>	
No. of hindi teachers to be appointed	10
<u>B. Financial target</u> (Rs. in lacs)	
Pay and Allowances of staff	0.100
Books, journals and other Exptr.	0.050
<u>Total for the Scheme:-</u>	
0.150	

Against the above provision a sum of Rs.0.045 lacs (30%) has been earmarked for tribal sub-plan areas and Rs.0.019 (13%) for Scheduled castes.

This is a new scheme.

CENTRALLY SPONSORED SCHEME.Financial assistance to Sanskrit Pandits in indigent circumstances.Brief description of the scheme:

The scheme envisages giving of financial assistance to Sanskrit Pandits in indigent circumstances. Under the scheme allowances @ Rs.150/- per month i.e., Rs.1800 per year are sanctioned by the Govt. of India for the Sanskrit Pandits. But the allowances per Pandit is restricted to Rs. 1800/- minus income of the Pandit. The entire expenditure on this scheme is born by the Govt. of India.

Anticipated achievement during 1980-81.

During 1980-81 allowances will be given to 36 Pandits and a sum of Rs. 0.420 lacs will be spent.

Details of physical and financial implications of the scheme during 1981-82 will be as under :-

Item	Provision for 1981-82
A) <u>Physical Targets.</u>	
No. of Pandits to be given allowances	40
B) <u>Financial Targets.</u>	
	(Rs. in lacs)
Allowances to Pandits	0.440
Total for the Scheme:-	0.440

This is a continuing scheme.

Centrally Sponsored scheme.

Improvement of facilities in Physical Education Training Institute under the scheme of Assistance to State Govt. for development of games and sports.

Brief description of the scheme.

The Government of India vide Ministry of Education and Culture letter No.F.7-2/80-PS-III(Sports) dated 27.3.80 have sanctioned and released Rs. 0.075 lacs as Central share (50%) for purchase of sports equipments and library books for the Regional College of Physical Education, Panisagar, Tripura. Hence, the scheme.

Anticipated achievement during 1980-81.

During the year 1980-81 a sum of Rs. 0.075 lacs will be spent for purchase of sports equipments and library books for the Regional College of Physical Education.

The scheme will not continue from 1981-82.

Centrally Sponsored SchemeConstruction of StadiumBrief description of the scheme.

Two proposals were submitted to the Government of India, Ministry of Education for central assistance for construction of stadium at Udaipur and Kailashanar at a cost of Rs.3.500 lacs each. The Government of India vide Ministry of Education & Culture (Deptt. of Education) letter No.F.23-10/78-SP.II(D.I) dated 10.1.80 have conveyed approval to grant of Rs.2.500 lacs as central assistance for construction of stadium at Udaipur. The Government of India vide Ministry of Education and Culture letter No.F.23-10/78-SP.II(DI) dated 17.1.80 have intimated that the proposal for construction of stadium at Kailashanar will be considered later if funds are available. Hence, the provision.

Anticipated achievement during 1980-81.

A sum of Rs.2.500 lacs is expected to be spent during 1980-81 for construction of one stadium at Udaipur.

Detailed financial implications for the scheme during the year 1981-82 to meet central share of expenditure will be as under :-

Financial Target

	(Rs. in lacs)
Item	Provision for 1981-82
Construction of stadium	2.5000
Total for the Scheme :-	2.500

This is a new scheme.

Centrally Sponsored Scheme.National Scholarship Scheme.Brief description of the scheme :-

The scheme envisages giving of post matric scholarships to students securing at least 60% marks in aggregate in the qualifying examination provided income of their parents do not exceed Rs.5000/- per month.

Anticipated achievements during 1980-81.

Scholarships will be awarded to 21 students and a sum of Rs.0.075 lacs will be spent.

Details of physical and financial implications of the scheme during the year 1981-82 will be as follows :-

Item	Provision for 1981-82
A. <u>Physical target.</u>	
Number of beneficiaries	22
B. <u>Financial target.</u>	
	(Rs. in lacs)
Award of scholarships	0.077
Total for the Scheme :-	0.077

This is a continuing scheme.

Centrally Sponsored Plan Scheme.

National Scholarships at the Secondary Stage for talented children from rural areas scheme/

Brief description of the scheme.

The scheme envisages of scholarships to children from rural areas reading in classes IX to XIII on the basis of selection on competitive examination at the end of Class-VIII stage conducted by the State Institute of Education, Tripura.

Anticipated achievements during 1980-81.

Scholarships will be awarded to 55 talented children and a sum of Rs.0.070 will be spent.

Details of physical and financial implications during 1981-82 will be spent.

Detail	Item	Provision for 1981-82
A) <u>Physical target.</u>		
	Number of beneficiaries	50
B) <u>Financial target</u> (Rs. in lacs)		
	Award of scholarships	0.080
Total for the Scheme		0.080

This is a continuing scheme.

Central/Centrally Sponsored Scheme  
(100% Central assistance basis)

1. Rural Functional Literacy Projects.

Brief description of the scheme.

The Government of India introduced Farmers Functional Literacy Project, Non-Formal Education project in Tripura during the Fifth Five Year Plan. Under the first Scheme 60 (sixty) Farmers Functional Literacy Scheme were opened in the North Tripura District and under the second scheme 100 Non-Formal Education Centres were opened in the Tripura West District. While the purpose of the first scheme was to make the Agriculturists more effective in their own area and to make them literate at the same time, the second scheme intended to provide facilities to those semi-literates who otherwise would have been-relapsed into illiteracy. The Non-Formal Education Programme aimed at improving the human material available in the country for their own developmental programme. Sub-sequently, the Govt. of India enlarged the area of operation of the two schemes and two Farmers Functional Literacy Projects one each at North District and South Tripura District were opened with 300 centres in each. The Non-Formal Education Programme continued in West Tripura District with 100 Centres as before. Recent decision of the Government of India the two schemes have amalgamated into one under the nomenclature of Rural Functional Literacy- project and the number of Centres under West Dist. have been increased to 300 as in the case of other two Districts.

As a Centrally sponsored scheme the Government of India bears the entire expenditure for the scheme to run the Project. A staffing pattern has been laid out by the Government of India.

Project Officer	....	1
Asstt. Project Officer	...	1
Part-time Instructor at a monthly honorarium of Rs. 50/-	...	300
Supervisor	...	10
Drivers	...	10
Class-IV	...	1
L.D.Clerk	...	1
U.D.Clerk	...	1

#### Achievement during 1979-80

700 Adult Literacy Centres were started during this year mostly in rural areas. Gaon Panchayats have been associated with this programme which basically is a rural programme. The post of supervisors and clerks have been filled up. Action has already been taken to fill up the posts of Project Officer, Assistant Project Officer, Driver and Class-IV.

#### Achievement during 1980-81.

700 Adult Literacy Centres started during the first two years of the plan will continue during 1980-81. More 200 Adult Literacy Centres will be started during 1980-81. All the credit posts will continue. It is observed that there is a gap between the target enrolment and the actual number of persons made literate in these adult literacy centres. Although literacy is not the sole objective of the scheme but due to emphasis is being given on this aspect of the Rural Functional Literacy Programme. The detailed yearwise physical and financial target of the Sixth Five Year Plan is given below :-



Detailed Physical and Financial implication  
of the scheme during the period 1981-82 will be as follows:-

(Rs. in lacs)

Items	Amount
1. 3 Project Officer, and 3 Asstt. Project Officers, 30 Supervisors and 900 Part-time Instructors refresher course training will be conducted	
2. Pay and allowances of staff and Hon. of part-time Instructors	8.400
<u>OTHER ITEMS</u>	
3. Cost of learning materials, Primer, Work books, Slate, Slate pencils, supplementary materials etc.	2.250
4. Cost of furniture, rolled up black board, lighening equipments, K.oil etc.	1.900
5. Cost of Training of Project Officers, Supervisors, Instructors, Training expenditure, T.A. and D.A. etc.	1.800
6. Cost. of typewriters, Office equipments and furniture etc.	0.300
Total for the Scheme:-	
	16.300

This is a continuing scheme.

2. Strengthening of Administrative Structures in States for implementation of National Adult Educational Programme (100% Central assistance basis.)

Brief description of the scheme.

For proper implementation of the massive scheme of National Adult Education Programme, the Government of India has proposed an administrative set up for proper monitoring and administration of the whole scheme. The Govt. of India envisages monitoring and evaluation not only at the end of the project period or mid-term evaluation; they have placed proper emphasis on regular periodical monitoring and evaluation of the scheme.

Achievement during 1979-80.

During 1979-80 the following posts have been created.

1.	Deputy Director(monitaring)	...	1
2.	Accountant	...	1
3.	U.D.Clerk	...	1
4.	L.D.Clerk	...	1
5.	Class-IV	...	1

Achievement during 1980-81.

Action for filling up of posts created during 1979-80 has been taken up. Some posts have been filled up.

The detailed physical and financial implications of the scheme during 1981-82 will be as follows :-

(Rs. in lacs)

Item	Amount
a) <u>Pay and allowances of :-</u>	
i) <u>Created Posts.</u>	
1 Dy. Director(Monitoring) (600-1300), 1 Accountant (350-725), 1 U.D.Clerk(330-580), 1 L.D.Clerk(240-440), 1 Class IV(170-210)	0.400
ii) <u>Posts to be created.</u>	
1 Jt. Director(800-1500), 1 Office Suptd. (370-800), 1 Stenographer(325-635), 1 Class-IV (170-210)	
b) Office furniture, equipments, liveries, Telephone, Forms, Cont. T.A./D.A. etc.	0.100
	<u>β</u>
Total for the Scheme :-	0.500

This is a continuing scheme.

Central/Centrally Sponsored Scheme  
(100% Central assistance basis.)

3. Functional Literacy for Adult Women

Brief description of the scheme and objectives.

The objective of the scheme of Functional Literacy for Adult Women is to enable illiterate women to acquire the skill of literacy and promote a better awareness of modern methods of health and hygiene, nutrition and child rearing.

Achievement upto 1979-80.

The scheme appears to be very popular in Tripura and Adult Women of the disadvantaged group are deriving benefit for the scheme. The Govt. of India has allotted 3(three) Projects for Tripura so far. 6(six) more projects have been proposed during the Sixth Plan period.

Sixth Plan target

During the Sixth Plan period, it is proposed to start 6(six) more projects in Tripura in all blocks where ICDS will be in operation. It is expected that 6(six) more ICDS Projects will be started in Tripura during the remaining period of Sixth Plan period so 6 more Functional Literacy Projects for Adult will be necessary to be opened during the Sixth Plan period.

The physical and Financial target during the Sixth Plan period are detailed below :-

The detailed physical and financial implications of the scheme during 1981-82 will be as follows :-

Item	Amount
1. One number of Functional Literacy for Adult Women to be started.	
2. 50(fifty) number of centres to be opened.	
3. 1,500 Adult Women Learners to be enrolled @ 30 per centre.	
4. <u>Pay and allowances of :</u>	
<u>Post to be created</u>	
a) 1 Statistical Assistant(325-665)	2.200
b) 50 Part-time teacher(Honorarium @ Rs.50/- each per month)	
5. Recurring expenditure ...	3.400
6. Non-recurring expenditure ...	0.400
7. Continuance of an. project allotted in Fifth Plan ...	3.00
Total for the ... scheme:-	9.000

This is a continuing scheme.

Shyamal

Component Plan Statement of Scheduled Castes.

State : Tripura.  
Statement SCP-I

(Rs. in lacs)

Kind of Development	1979-80					1980-81			
	Special Component Plan (outlay)	% of Total outlay	% of Divisible outlay	SCP Expenditure (likely actual)	Special Component Plan (outlay)	% of total outlay	% of Divisible Outlay	SCP Expenditure (Anticipated)	
	2.	3.	4.	5.	6.	7.	8.	9.	10.
<u>GENERAL EDUCATION.</u>									
Primary Education.	8.400	15%	16.3%	9.664	20.917	27.9%	31%	16.708	
Secondary Education.	1.150	3.3%	57.5%	4.761	3.233	6.4%	9.6%	6.424	
Higher Education.	-	-	-	-	-	-	-	-	
University Education.	-	-	-	-	-	-	-	-	
Technical Education	2.500	16.7%	20.8%	1.380	3.600	20%	41.8%	1.040	
Education, Sports & Social Services.	-	-	-	0.083	0.200	3.3%	10.1%	0.245	
Extension, Administration and Supervision.	-	-	-	-	-	-	-	-	
Other Programme.	-	-	-	-	0.050	5%	5%	-	
Total:- General Education:	12.050	8.7%	18.5%	15.388	23.000	15.6%	24.8%	24.417	

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## STATEMENT SCP - 1

(Rs. in lacs)

GN - 147

665

Head of Development	Sixth Plan 1980-85			19-81-82 (proposed)		
	Special Component Plan (outlay)	% of total outlay	% of Divisible outlay.	Special Component Plan outlay	% of total outlay	% of Divisible outlay.
0	11.	12.	13.	14.	15.	16.
<b>*. GENERAL EDUCATION</b>						
A. Elementary Education.	132.235	13.8%	13.8%	24.510	14.4%	14.4%
B. Secondary Education.	16.347	11.2%	12.3%	13.484	11.4%	12.6%
C. Teacher Education.	-	-	-	-	-	-
D. University Education.	3.500	1.3%	9.3%	0.020	.04%	2.3%
E. Adult Education.	11.460	7.1%	13.8%	2.366	7%	13.8%
F. Physical Education, Games, Sports & Youth Services.	1.808	1.9%	11.4%	0.341	2.7%	10.6%
G. Direction, Administration and Supervision.	-	-	-	-	-	-
H. Other Programme.	0.565	1%	12.9%	0.019	1%	12.7%
Total: - General Education.	215.915	9.6%	13.2%	40.740	10%	13%

Sl. No.	Head of Development	Unit	1979-80 Achievements (likely achieved)	1980-81		Sixth Plan'80-85 Target (Proposed) (Cumulative)	1981-82 Target (Proposed) (Cumulative)
				Targed approved (Cumulative -ve.)	Anticipated Achievement (Cumulative)		
1.	2.	3.	4.	5.	6.	7.	8.

GENERAL EDUCATION:Classes (I-V) - Age-Group 6-11 '0001. Enrolment

a) Boys	19.95	20.36	20.36	22.88	20.83
b) Girls	14.05	14.34	14.34	16.12	14.67
c) Total	34.00	34.70	34.70	39.00	35.50

2. Percentage to age-group 6-11 %

a) Boys	120.18	119.76	119.76	127.11	119.71
b) Girls	83.14	82.89	82.89	87.61	82.88
c) Total	101.49	101.17	101.17	107.14	101.14

CLASSES (VI-VIII)1. Enrolment:

'000

a) Boys	3.60	3.88	3.88	5.79	4.21
b) Girls	1.95	2.17	2.17	3.71	2.44
c) Total	5.55	6.05	6.05	9.50	6.65

2. Percentage to age-group:

%

a) Boys	40.91	42.64	42.64	56.76	44.79
b) Girls	19.11	20.67	20.67	32.54	22.59
c) Total	29.21	30.87	30.87	43.98	32.92

1.	2.	3.	4.	5.	6.	7.	8.
<u>CLASSES IX - X.</u>							
1. <u>Enrolment:</u>		'000					
a) Boys			1.23	1.36	1.36	2.10	1.48
b) Girls			0.52	0.59	0.59	1.15	0.67
c) Total			1.75	1.95	1.95	3.25	2.15
2. <u>Percentage to age-group</u>		%					
a) Boys			21.96	23.86	23.86	32.81	25.08
b) Girls			8.39	9.08	9.08	15.97	10.00
c) Total			14.83	15.98	15.98	23.90	17.06
<u>CLASSES XI-XII</u>							
1. <u>Enrolment:</u>		'000					
a) Boys			0.53	0.73	0.73	1.98	0.97
b) Girls			0.12	0.17	0.17	0.52	0.23
c) Total			0.65	0.90	0.90	2.50	1.20
2. <u>Percentage to age-group.</u>		%					
a) Boys			10.00	13.27	13.27	32.46	17.32
b) Girls			2.07	2.88	2.38	7.76	3.71
c) Total			5.86	7.89	7.89	19.53	10.16
1. Literacy in Rural Areas.	Nos.		2,364	7,358	7,358	7,878	7,618
2. Incentive Awards.	Nos.		-	-	-	520	130
3. Promotion of Voluntary Organisation - Training of Workers of Mahila Samities.	Nos.		-	-	-	221	55



GN-150

Implementation Statement  
State : Tripura

Name of Sub-Head	Outlay and expenditure on employment (Rs. in lacs)					Total direct employment generated (Nos.)			
	1978-79 (Actual expenditure)	1979-80 (Actual expenditure)	1980-81 (Approved outlay)	1981-82 (Proposed outlay)	1980-85 (Proposed outlay)	1978-79 (Actual Construction) (Person days)	1979-80 (Actual Construction) (Person years)	1979-80 (Actual Continuation) (Person years)	
1	2	3	4	5	6	7	8	9	10

GENERAL EDUCATION :

ELEMENTARY EDUCATION	101.539	66.382	75.000	169.982	954.056	5,09,828	4,576	2,30,661	2,026
SECONDARY EDUCATION	39.157	47.290	50.000	117.325	591.230	51,824	625	1,14,549	1,200
TEACHER EDUCATION	1.436	0.859	2.000	4.700	48.140	846	6	861	6
UNIVERSITY AND OTHER HIGHER EDUCATION	12.362	11.537	23.000	52.583	268,650	2,394	7	2,523	95
ADULT EDUCATION	8.519	12.250	18.000	33.540	160.160	-	1,174	-	518

Employment Statement  
State : Tripura

	1.	2.	3.	4.	5.	6.	7.	8.	9.	10.
PHYSICAL EDUCATION, GAMES, SPORTS AND YOUTH SERVICES.	6.118	4.642	6.000	12.726	92.240	15,457	21	10,022	20	
DIRECTION, ADMINISTRATION & SUPERVISION.	2.796	2.057	5.000	13.060	69.840	-	69	96	54	
OTHER PROGRAMME	0.885	0.275	1.000	1.775	57.240	-	7	-	7	
TOTAL-GENERAL EDUCATION:	172,814	145,332	120,000	405,691	2241,550	5,89,989	6,486	3,58,712	3,927	

EMPLOYMENT STATEMENT:  
STATE : TRIPURA

Name of Sub-Head.	Total direct employment generation(Nos.)					
	1980-81(Target)		1981-82(Target)		1980-85(Target)	
	Construction (Person days)	Continuing (Person years)	Construction (Person days)	Continuing (Person years)	Construction (Person days)	Continuing (Person years)
	11.	12.	13.	14.	15.	16.
ELEMENTARY EDUCATION.	1,10,166	3,305	2,67,333	3,754	12,54,100	5,122
SECONDARY EDUCATION.	38,333	1,772	71,667	1,880	4,30,000	2,303
TEACHER EDUCATION.	3,780	23	5,300	32	1,03,380	46
UNIVERSITY AND OTHER HIGHER EDUCATION.	18,060	166	75,900	220	3,78,000	346
ADULT EDUCATION.	6,000	650	13,500	809	51,000	1,192

Contd.....

	11.	12.	13.	14.	15.	16.
PHYSICAL EDUCATION, GAMES, SPORTS AND YOUTH SERVICES.	11,500	31	20,466	39	1,55,633	110
DIRECTION, ADMINISTRATION & SUPERVISION.	4,500	163	7,500	210	24,000	333
OTHER PROGRAMME.	-	16	-	26	-	60
<b>TOTAL : GENERAL EDUCATION.</b>	<b>1,92,339</b>	<b>6,126</b>	<b>4,62,666</b>	<b>6,980</b>	<b>24,06,113</b>	<b>9,506</b>

DRAFT ANNUAL PLAN 1981-82

VI. SOCIAL AND COMMUNITY SERVICES:

ART & CULTURE:

1. Introduction:

The Institution of Art & Culture are very few in Tripura although it has a rich heritage in the cultural field. The number of public libraries in the State increased from 14 in the beginning of the fifth plan to 19 by 1977-78 and the total collection of books and journals increased from 1,82,159 to 2,29,048 in 1977-78. The need to have libraries in each block and district has been keenly felt.

2. Review of the actual achievements both in financial and physical terms during 1978-79 and 1979-80:

(a) Review of the actual achievements during 1978-79:

Government Music College, Government Museum, Rabindra Satabarshiki Bhavan, Block Libraries, Branch Libraries, District Libraries and Bir Chandra State Central Library were developed and strengthened by providing furniture, equipments, books, museum pieces, coins, models etc. All Tripura music competitions and conference etc. were organised. Grants were given. A sum of Rs.3.410 lacs was spent during the year.

(b) Review of the actual achievements during 1979-80:

Besides purchasing furniture, books, equipments etc. for the Government Music College, Government Museum, Rabindra Satabarshiki Bhavan and the Public Libraries for their development, All Tripura music competitions and conferences were organised by the Music College and exhibits etc. purchased for the Museum, Grant-in-aid was given to cultural organisations in Tripura. Against a provision of Rs.8.000 lacs, a sum of Rs.2,600 lacs was spent under this head of development during the year.

Contd.....

### 3. Anticipated achievements during 1980-81:

Against a provision of Rs.8.000 lacs, a sum of Rs.7.420 lacs is expected to be spent for development of Music College, Museum, Block level libraries, branch libraries district libraries, Bir Chandra State Central Library, Rabindra Satabarshiki Bhavan etc. by providing staff, furniture, equipments, coins, museum pieces, books, journals etc. 5 Block level libraries will be set up. Library buildings etc. will be repaired/re-constructed Grants will be given to non-govt. organisations for culture of music and fine arts etc.

### 4. Objectives, strategy & targets of the Draft Annual Plan 1981-82:

#### (a) Objectives and strategy:

In the field of culture, priority is to be given to schemes relating to preservation of the cultural heritage, particularly monuments, repositories of manuscripts and art objects. Since Tripura has a rich heritage of art and culture, schemes will have to be taken up to explore, preserve and propagate these in a systematic and scientific way.

#### (b) Strategy and targets:

In order to identify, preserve, develop and propagate the rich heritage of art and culture of Tripura, it is proposed to develop and strengthen the Music College, Rabindra Satabarshiki Bhavan and the Government Museum besides giving grant-in-aid to voluntary cultural organisations. The Government Museum and the State Archaeological unit will be expanded and strengthened during the period. The library services in the State will be further expanded and strengthened during the 6th plan period with the objective of providing one library each at the district, sub-divisional and block levels. Each of these libraries will also be provided with separate children's section during the period. Provision has also been made for adequately staffing these libraries and constructing buildings for their proper accommodation. An outlay of Rs.63.600 lacs is proposed under this head of development during the sixth plan period.

Contd.....

Besides strengthening the institutions like Music College, Rabindra Satabarshiki Bhavan, the Museum and the Libraries etc. music festivals Inter State exchange of cultural troupes etc. are also proposed to be arranged during the year.

An outlay of Rs.13.420 lacs is proposed during the year for the purpose.

5. Special programmes for Scheduled Castes during 1981-82:

NIL

6. Programmes under Tribal Sub-Plan during 1981-82:

NIL

7. Minimum needs programme- 1981-82:

NIL

8. New schemes and continuing schemes during 1981-82:

Allotment for six continuing schemes is Rs.13.420 lacs.

9. Employment potential likely to be generated during 1981-82:

16

10. Capital content (Works) of the proposed outlay for 1981-82:

- (a) New schemes - NIL
- (b) Continuing schemes - 2.750

11. Difficulties and bottlenecks:

Late approval of rates for issuing work orders, changes in the outlay of schemes caused by shift in priorities, delay and sometimes denial of concurrence for creation of certain posts in the schemes, inadequate number of technical staff and consequent non-payment of bills against completed items of departmental works, delay in completing supply of furniture, machinery and equipments etc. by contractors, non-availability of building materials are some of the factors that are likely to create shortfalls in implementation of scheme. Steps have already been taken for simplifying the procedure for rate approval etc.

ART AND CULTURE

Fine Arts Education (Music College)

Brief description of the scheme

The Government Music College, Agartala, set up in the third five year Plan period is in need of further development in terms of introduction of new courses, strengthening of different kinds of activities and for organisation of all Tripura Music Festival and Conference on a regular basis. At present courses in different streams (Vocal music, instrumental music and dance manipuri, kathak and Bharat Natyam) of Bhatkhand, Sangeet Vidyapith, Lucknow are taught upto the Bisharad standard, Bachelor of Music Course under Calcutta University was introduced during 1976 in vocal music. It is proposed to start instrumental music in B.Mus Course during the Sixth Plan period to give facility to the students of Tripura interested in music. As per demand of the students and public of different sub-divisions provision for opening of course in dance has been proposed. It is also proposed to propagate Music all over Tripura by opening branches of Music College (Bisharad Course only) in different sub-divisions. It is also proposed to start traditional Folk Music and Dances of Tripura in the Music College. Provision for this purpose has also been kept during sixth Plan period 1980-85.



Anticipated achievement during 1981-82.

A sum of Rs.1.300 lacs (Rev. Rs. 0,800 lacs & Cap. Rs. 0.500 lacs) will be spent during the year to meet the pay and allowances of staff, purchase of furniture, musical instrument, Organisation of music festival/conference, exchange of Inter-State Cultural Troupes, Acquisition of land, payment of Stipends/Scholarships and construction of building etc.

The scheme will continue during the 1981-82, also.

Detailed physical and financial target of the scheme for the year 1981-82 will be as follows :-

A) Physical Target.

- a) Continuance of staff already appointed.
- b) Purchase of furniture, musical instrument, equip. etc.
- c) Organisation of music festival/conference & Inter-Exchange Cultural Troupes.
- d) Acquisition of land
- e) Payment of stipends/Scholarships.
- f) Constructional works.

B. Financial Target

(Rs. in lacs)

Item	Amount
a) Pay & Allowances of 4 Lecturer, 1 Librarian, 1 L.D. Clerk, 1 Store-keeper, 2 Accompanish, 1 Library Asstt., 2 Class IV staff, 1 Duplicating Operator, 7 Instructors etc.	Rs. 1.170
b) Purchase of furniture, musical instrument, books Journals etc.	Rs. 0.100
c) Organisation of All-Tripura music festival/Conference & Exchange of Inter State Cultural Troupes	Rs. 0.200
d) Acquisition of land	Rs. 0.100
e) Repair of furniture, instrument	Rs. 0.01
f) Repair of stipends/Scholarships	Rs. 0.050
g) Lump sum provision for opening of new Branches	Rs. 0.100
h) Liveries, Stationery etc.	Rs. 0.01
i) Constructional Works	Rs. 0.500
Total for the Scheme :-	Rs. 1.300

This is a continuing scheme.

Promotion of Art and Culture -  
Rabindra Satabarshiki Bhavan.

Brief description of the scheme.

Rabindra Satabarshiki Bhavan has been the only auditorium hall in the entire town of Agartala and for that matter the entire State where drama and cultural functions etc. could be arranged on a large scale. With the increasing demand from the public for the hall for arranging various cultural and dramatic activities and State level cultural competitions throughout the year, the need for augmenting facilities in this hall and its premises has become an immediate necessity. It is therefore proposed to put up some additional construction, appoint staff and purchase/replace door screen, window screens, seats etc. for smooth and efficiently running of the Bhavan during the Sixth five Year Plan period 1980-85.

Anticipated achievement during 1980-81.

A sum of Rs. 0.500 lacs (Rev. Rs. 0.250 lacs and Cap. Rs. 0.250 lacs) will be spent to meet the pay and allowances of staff, purchase of door/window screen, stage light etc. repair of seats and some constructional works.

The scheme will continue during 1981-82. also.

Detailed physical and financial implications of the scheme for the year will be as follows :-

A) Physical target.

- a) Continue and appointment of staff.
- b) Purchase of door window screen, stage light, duplicating machine etc.
- c) Repair of seats.
- d) Constructional works.

B) Financial target.

(Rs. in lacs)

Item	Amount
<u>Continuing posts.</u>	
Pay & allowances of 1 Administrative Officer, 1 Technician, 2 Helper, 3 Class-IV staff, 1 Gardener, 1 Night Guard.	Rs. 0.450
<u>Post to be created</u>	
Pay & allowances of 1 U.D. Clerk, 1 L.D. Clerk, 1 Night Guard	
Purchase of door/window screen, stage light etc.	Rs. 0.100
Misc. expenditure including repair of seats	Rs. 0.050
Constructional works	Rs. 1.500 (W)
&	
Total for the scheme	Rs. 0.600 Rs. 1.500 (W)

This is a continuing scheme.

SETTING UP OF A ARCHAEOLOGICAL UNIT

Brief description of the scheme:-

Tripura is a land of antiquity as focussed by mass antiquities and old culture complexes. Colossal rockcuts of Unakoti and Devatamura, culture-complexes like Pilak and Bagma and the architectural relics of Udaipur and Amarpur prove the importance of Tripura's contribution towards the development of Indian history. These are few among the many objects of archaeological importance available in Tripura. There is a possibility of getting hidden treasure of culture lying uncared for in the hilly and jungle areas of Tripura.

To achieve the goal and to preserve the heritage of Tripura, the Archaeological Unit requires strengthening. The following wings may therefore be included within the scope of this establishment. (i) Monuments (ii) Excavation and exploration (iii) Conservation (iv) Museums (v) Administration and (vi) Research and Publications.

Anticipated achievement during 1980-81.

A sum of Rs.0.300 lacs(Rev.) will be spent to meet the pay and allowances of staff, purchase of furniture, petrol, oil etc.

The scheme will continue during 1981-82 also.

Detailed physical and financial target of the scheme for the year will be as follows :-

a) Physical Target

Continuance of staff

Creation of the posts of 1 State Archaeological Officer, 1 Stenographer, 1 Class IV staff

Purchase of furniture, books, journals etc.

B) Financial target

(Rs. in lacs)

Item	Amount
<u>Continuing posts</u>	
Pay and allowances of 1 Photographer, 5 L.D. Clerk, 1 Driver and 1 Class IV staff	Rs. 0.450
<u>Posts to be created</u>	
Pay and allowances of 1 State Archaeological Officer, 1 Stenographer, 1 Class IV staff	
Purchase of furniture, books, Journals etc.	Rs. 0.050
Contingent expenditure	Rs. 0.050
Total for the Scheme:-	Rs. 0.550

This is a continuing scheme.

MUSEUM

Brief description of the scheme.

The Tripura Government Museum was set up during the Fourth Five Year Plan period. The objective is to develop this institution into a multipurpose museum. The museum is still in its infancy and needs expansion and improvement. The primary need is to extend the present building and to improve the stock of collections. It is therefore, proposed to extend the present building, set up a new Ethnological gallery, photography unit, preservation laboratories, conservation unit, expansion of archaeological gallery, natural history section etc. and also to provide other supportive materials at a satisfactory level during the Sixth Plan period 1980-85.

Anticipated achievement during 1980-81

A sum of Rs.1.400 lacs (Rev.Rs.1.200 lacs and Cap. Rs.0.200 lacs) will be spent to meet the pay and allowances of staff, purchase of furniture, equipments, museum pieces, models, coins etc., publication/printing of catalogue, picture post-cards, excavation programme at Pilak and setting up of photography unit etc.

The scheme will continue during 1981-82 also.

Detailed physical and financial implications of the scheme for the year 1981-82 will be as follows :-

A) Physical target.

- a) Continue of staff already appointed and appointment of new staff.
- b) Purchase of furniture, museum pieces, models, coins, books, journals etc.
- c) Printing and publication of catalogue, picture post-cards etc.
- d) Misc.expenditure for temporary exhibition and excavation at Pilak
- e) Constructional works.

B) FINANCIAL TARGET

(Rs. in lacs)

Item of expenditure	Amount
<u>Continuing posts.</u>	
Pay & allowances of 1 Asstt. Curator, 2 Technical Asstt., 1 Photographer, 1 Darkroom Asstt., 1 Class-IV staff, 2 Night Guard	Rs. 9.599
<u>Posts to be created</u>	
Pay and allowances of 1 U.D.Clerk, 1 L.D.Clerk, 1 Class IV staff	
Purchase of furniture, equipments, books and journals, exhibits, coins, models etc.	Rs. 0.300
Publication/printing of catalogue, picture post card	Rs. 0.150
Field work for collection of specimen, exhibits etc.	Rs. 0.050
Misc. expenditure for temporary exhibition and other expenses	Rs. 0.050
Excavation programme at Pilak	Rs. 0.050
Misc. expenditure for meeting up of Photography Unit, preservation laboratory and anthropological Unit	Rs. 0.100
Constructional works	Rs. 0.250 (W)
Total for the Scheme:-	Rs. 1.200 Rs. 0.250

This is a continuing scheme.



DEVELOPMENT OF LIBRARY SERVICES.

Brief description of the scheme

The spirit of modern library services requires that it should be dynamic to bring the reading materials within the reach of various types of readers. With the expansion of education at all stages, the number of readers both in urban and rural areas is gradually increasing and the need to supply reading materials in different parts of the States is now keenly felt. This implies that the State should have an efficient and well integrated library services from state headquarters to the block levels. In order to cover different aspects of the programme during the period, it is proposed that the State Library Services should be adequately expanded and strengthened.

The condition of Birchandra State Central Library building at Agartala leaves much to be desired and it is felt that during the period of the sixth plan period this may be developed as a modern library at the state capital. One district library at Agartala is also to be set up. By this time 9 (nine) block libraries have been set up. Other block libraries are also to be set up in due course. Acquisition of land and construction of building for the block libraries are to be completed.

During this plan period, it is envisaged to extend library services to the village level. For this book Deposit Centres will be opened in different rural areas.

The existing pattern of Library Services in the State is as follows :-

1. State Central Library
2. District Libraries
3. Sub-Divisional Libraries
4. Block Libraries

In order to have an efficient and well integrated Library services in the State it is necessary that the central organisation at Agartala and district level organisations are considerably strengthened and childrens sections are opened attached to two sub-divisional libraries gradually during the Sixth Five Year Plan period 1980-85.

Anticipated achievement during 1980-81.

A sum of Rs.4.310 lacs (Rev.Rs.3.310 lacs & Cap.Rs.1.000 lacs) will be sent for opening of 5 block level libraries, 1 children section in one sub-divisional library, strengthening and development of Block Libraries, District Libraries, Bir Ch. State Central Library etc.

The scheme will continue during 1981-82 also.

Detailed physical and financial implications of the scheme for the year 1981-82 will be as follows :-

1) BLOCK LEVEL LIBRARIES

A) Physical Target

Setting up of 1 Block level Library  
Continuance and appointment of new staff  
Purchase of books, journals, furniture etc.  
Acquisition of land  
Construction of 3 Library buildings.

B) Financial Target

(Rs. in lacs)

Item	Amount
<u>Continuing Posts</u>	
Pay & allowances of 8 Librarian, 7 Sorter, 14 Class-IV staff	Rs. 0.590
Purchase of books, journals, furniture	Rs. 0.200
Acquisition of land	Rs. 0.100
Rent for Block level libraries buildings	Rs. 0.100
Cost of book-binding and other Misc.expenses	Rs. 0.110
Departmental construction of library buildings	Rs. 0.500
TOTAL:-	Rs. 1.600

2) District Librariesa) Physical target

Setting up of 1 District Library  
 Continuance of staff  
 Purchase of books, journals, furniture etc.  
 Construction of buildings.

b) Financial target

(Rs. in lacs)

Item	Amount
<u>Continuing Posts</u>	
Pay and allowances of 3 District Librarian, 3 Senior Librarian, 6 Librarian, 3 Library Asstts., 3 Head Clerk/Accountant, 3 U.D. Clerk, 3 L.D. Clerk, 6 Class-IV staff, 3 Sorter, 3 Night Guard	Rs. 1.350
Purchase of books, journals and furniture	Rs. 0.220
Misc. expenditure including book-bindings	Rs. 0.060
TOTAL :-	Rs. 1.630

3) For Sub-Divisional Library.

Opening of 2 children's Section in 2 Sub-Divisional Library continue and appointment of staff. Purchase of books , journals, furniture etc.

Expansion of Library buildings.

Financial target

(Rs. in lacs)

Item	Amount
<u>Continuing Posts</u>	
Pay and allowances of 7 Night Guard	Rs. 0.400
<u>Posts to be created</u>	
Pay and allowances of 7 Sub-divisional librarian	
Purchase of books, journals, furniture etc.	Rs. 0.180
Misc.expenditure including cost of book binding	Rs. 0.050
Expansion of Library buildings for opening of Children's Section	Rs. 0.500
TOTAL:-	Rs. 1.130

4) Strengthening of Administration and Supervision.A) Physical Target

Continuance of staff already appointed

Purchase of furniture, books, journals, equipments etc.

Acquisition of land.

Construction of new buildings for Bir Chandra State Central Library.

B. Financial Target

(Rs. in lacs)

Item	Amount
<u>Continuing posts</u>	
Pay and allowances of 1 State Librarian, 1 Senior Librarian, 1 U.D. Clerk, 1 L.D. Clerk, 1 Library Assistant, 2 Night Guard, 1 Driver.	Rs. 0.750
Purchase of books, Journals, furniture etc.	Rs. 0.410
of Acquisition land	Rs. 0.400
Cost of book binding	Rs. 0.050
Construction of buildings for Bir Chandra State Central Library, Agartala.	Rs. 0.500 (W)
<hr/>	
TOTAL:-	
	Rs. 1.610
	Rs. 0.500 (W)
<hr/>	
Total for the (1 to 4) Scheme	Rs. 5.970 Rs. 0.500 (W)
<hr/>	

This is a continuing scheme

Grants to non-Govt.Cultural Organisation

Brief description of the scheme.

The Scheme envisages giving financial assistance to Non-Government Institution/Organisations engaged in the development of music and fine arts in Tripura.

The Government of India, Department of Culture (Planning Cell), New Delhi vide their D.O. letter No. F.3-3/77 Plg(G) dated 6.7.1978 have requested us to implement the scheme "Building Grants to Cultural Organisation" in our State in the Five Year Plan(1973-83) in the State Sector. The scheme/programme will be continued during the sixth plan period also.

Anticipated achievements during 1980-81.

A sum of Rs.0.410 lacs (Rev.) will be spent for giving of grants to Non-Government/Institution/Organisations for culture, music & Fine Arts, construction buildings etc. and financial assistance to distinguished persons in letters, Arts etc.

The scheme will continue during 1981-82.

Detailed financial implications of the scheme for the year will be as follows :-

Financial target

(Rs. in lacs)

<u>Item</u>	<u>Amount</u>
Grants to Non-Government Institutions/ Organisations for culture of Music & Fine Arts.	Rs. 0.200
Financial assistance to distinguished persons	Rs. 0.100
Grants to Non-Govt.Institutions for construction of buildings.	Rs. 0.250
Total for the Scheme:-	Rs. 0.550

This is a continuing scheme



Scheme of Inter State Exchange of Cultural Troupes.

Brief description of the scheme.

The scheme envisages is to create opportunities by which people from different parts of India will get to know more about one another's culture and promote emotional and Cultural Integration in the country. The scheme is expected to make a significant contribution to national progress, selected troupes of musicians and dancers and drama troupes will be visiting other states.

The Govt. of India, Department of Culture, New Delhi vide their letter No.F.5-11/79-CH(4) dated 3.3.1980 has sanctioned an amount of Rs.32000/- as the first instalment to the Govt. of Tripura to meet the expenditure for sending its cultural Troupes to Delhi during March 1980 under the above scheme.

Anticipated achievement during 1980-81.

A sum of Rs.1.000 lac will be spent for sending cultural Troupes to other States.

The scheme will continue during 1981-82 also.

Detailed financial implications of the scheme for the year will be as follows :-

(Rs. in lacs)

<u>Item</u>	<u>: Amount</u>
Miscellaneous expenditure for sending the Cultural Troupes in different States.	Rs. 1.000
Total for the Scheme :-	Rs. 1.000



## EMPLOYMENT CONTENT OF PLAN SCHEMES - 1980-85.

## EMPLOYMENT STATEMENT

State: TRIPURA

## OUTLAY &amp; EXPENDITURE AND TARGET &amp; ACHIEVEMENTS

Implementing Department		:Education							
Name of scheme	Outlay and expenditure on employment (Rs. in lacs.)					Total direc employment generation(Nos)			
	1978-79 (Actual expenditure)	79-80 (Actual expenditure)	80-81 (Approved outlay)	81-82 (Proposed outlay)	80-85 (Proposed outlay)	1978-79(Actual)	1979-80(Actual)	Construction(per son day)	continuing (person years)
1	2	3	4	5	6	7	8	9	10
<u>ART &amp; CULTURE</u>									
1. Fine Arts Education (Music College)	0.264	0.502	1.300	2.300	10.50	-	14	501	13
2. Promotion of Art & Culture (Rabindra Satabarshiki Bhowan)	0.388	0.147	0.450	2.100	6.000	180	7	--	1
3. Setting up of a Archaeological unit.	0.525	0.178	0.880	0.550	2.700	--	15	--	8
4. Museum.	0.244	0.438	0.650	1.450	6.750	--	2	--	2
5. Development of Library Services	1.889	0.970	4.310	6.470	34.900	--	35	--	12
6. Grants to Non-Govt. Cultural organisation.	0.100	0.045	0.410	0.550	2.750	--	--	--	--
<b>Total Art &amp; Cultural.</b>	<b>3.410</b>	<b>2.280</b>	<b>8.000</b>	<b>13.420</b>	<b>63.600</b>	<b>180</b>	<b>73</b>	<b>501</b>	<b>36</b>

## EMPLOYMENT STATEMENT

STATE : TRIPURA

Total direct employment generation (Nos.)

Name of Scheme	1980-81 (Target)		1981-82 (Target)		1980-85 (Target)	
	Construction (person days)	Maintenance (person days)	Construction (person days)	Maintenance (person days)	Construction (person days)	Maintenance (person years)
	11.	12.	13.	14.	15.	16.
<b>Art &amp; Cultural .</b>						
1. Fine Arts Education (Music College)	1,500	20	1,500	20	4,500	28
2. Promotion of Art & Culture (Rabindra Satabarshiki Bhawan)	600	9	4,500	12	9,000	13
3. Setting up of a Archaeological unit.	--	8	--	11	--	11
4. Museum.	--	9	750	12	2,250	14
5. Development of Library Services	3,000	80	1,500	87	9,000	110
6. Grants to Non-Govt. Cultural Organisation.	--	--	--	--	--	--
<b>Total Art &amp; Cultural:-</b>	<b>5,100</b>	<b>126</b>	<b>8,250</b>	<b>142</b>	<b>24,750</b>	<b>1766</b>

DRAFT ANNUAL PLAN 1981-82.

VI - Social and Community Services.

TECHNICAL EDUCATION.

1. Introduction.

The Tripura Engineering College and the Government Polytechnic Institute are the two technical institutions catering to the technical manpower needs of the State in particular and the North Eastern Region in general. Besides this there is a Govt. College of Arts & Crafts established during 1978-79 and these institutions will be further developed during the sixth plan period. The scheme for starting a college of Arts & Crafts was included under Art & Culture in 1978-79 but from 1979-80 it has been shifted to "Technical Education" as per suggestion of the Working Group on Education under the Union Ministry of Education.

2. Review of the actual achievements both in financial & physical terms during 1978-79 & 1979-80.

(a) Review of the actual achievements during 1978-79 and 1979-80.

The existing Tripura Engineering College and the Polytechnic Institute were developed and strengthened and developed by providing staff, equipments, machineries etc. The Book-banks of these institutions were also strengthened by purchase of books, Constructional works taken up by the P.W.D. under <sup>some</sup> progress. A sum of Rs.4.355 lacs was spent under this head of development during the year.

(b) Review of the actual achievements during 1979-80.

The College of Arts & Crafts functioned in a separate rented building during the year 1979-80. Furniture, equipments, books etc. have been purchased for the Engineering College and Polytechnic Institute. Books have also been purchased for the Book Banks of these Institutions. Constructional works in the Engineering College made some progress. For the purchase of certain electronic equipments

for the Engineering College, a special central assistance was received during the year. Against a provision of Rs. 11,000 lacs, a sum of Rs. 5,620 lacs was spent under this head of development during the year.

### 3. Anticipated achievements during 1980-81.

Against a provision of Rs. 11,000 lacs, a sum of Rs. 10,900 lacs is expected to be spent for consolidation and development of the existing Polytechnic Institute, Tripura Engineering College and the College of Arts and Crafts, strengthening of book-banks of these institutions, some constructional works will be taken up in hand by the Public Works Department.

### 4. Objectives, strategy & targets of the Draft Annual Plan 1981-82.

#### (a) Objectives & strategy.

In the field of technical education, developmental facilities should continue to be based on manpower requirement approach. The process of consolidation of existing facilities and qualitative improvement of technical education should be continued in a priority basis and special measure should be taken up to modernise the laboratories and workshop in the institutions. In Tripura attempt will be made mainly to consolidate and strengthen the existing two institutions namely the Engineering College and the Polytechnic Institute. But since there are possibilities of forest based and arger-based industries growing up in Tripura and in the North Eastern Region, suitable courses may be introduced with assistance from the North Eastern Council within the existing intake capacity of these institutions.

#### (b) Strategy and targets.

There are only two institutions namely, the Polytechnic Institute and the Tripura Engineering College imparting technical education in the State at the Diploma and Degree levels respectively. Both these institutions are Govt. institutions. While during the 6th five year plan period attempt will be concentrated mainly on strengthening and consolidation of these institutions, in consideration of the

technical manpower needs of the State in particular and the North Eastern Region in general and in view of the difficulties the State Government experiences in getting qualified technical personnel from outside the state, it is proposed to introduce two or three new courses at the diploma and degree levels within the existing intake capacity of these institutions. It is, therefore, been proposed to start an electronic diploma course in the Polytechnic and a Chemical Engineering, and tele-communication engineering courses at the degree level in the Engineering College.

Facilities in Tripura Engineering College and the Polytechnic Institute will be augmented during the year. Amenities for students & staff in these institutions are also proposed to be increased. The College of Art & Craft will be further strengthened by providing additional staff & equipments.

An outlay of Rs. 19.700 lacs has been proposed for the purpose under the State Annual Plan 1981-82.

5. Special Programme for Scheduled Caste during 1981-82.

Against a total outlay (proposed) of Rs. 19.700 lacs and a divisible outlay of Rs. 17.980 lacs under Technical Education, a sum of Rs. 1.000 lacs has been proposed against special component Plan for Scheduled Castes during 1981-82. It comes to 5.1% of the total outlay and 5.56% of the desirable outlay for 1981-82 against the following Schemes.

1. Direction and Administration	0.250	0.050
2. Engineering College and Institutes - Govt. Colleges.	2.000	0.300
3. Govt. Polytechnics	2.000	0.250
4. Scholarship	0.250	0.030
5. Faculty Development- Government Colleges.	0.300	0.000
6. Libraries-Book-Bank.	0.500	0.000
7. Expansion and development of Colleges.	1.000	0.210
<b>Total :- Technical Education ::</b>	<b>6.500</b>	<b>1.040</b>

6. Programme under Tribal Sub-Plan during 1981-82.

Nil.

7. Minimum Needs Programme 1981-82.

Nil.

8. New Schemes and continue Schemes during 1981-82.

Allotment for eight continuing Schemes is Rs. 19.700 lacs.

9. Employment Potential likely to be generated during 1981-82 - 90.

10. Capital content (works) of the proposed outlay 1981-82.

(a) New Schemes ..... Nil.

(b) Continuing Scheme ..... 4.000 lacs.

11. Difficulties and Bottlenecks.

Late approval of rates for issuing work orders, changes in the outlay of schemes caused by shift in priorities, delay and sometimes denial of concurrence for creation of certain posts in the schemes, delay in taking recruitment action against posts already created, inadequate number of technical staff and consequent non-payment of bills against completed items of departmental works, delay in completing supply of furniture, machinery and equipments etc. by contractors, non-availability of building materials are some of the factors that are likely to created shortfalls in implementation of schemes. Steps have already been taken for simplifying the procedure for rate approval etc.

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TECHNICAL EDUCATION

Tech.-5

Direction and Administration

Brief description of the scheme:

At present there is no Unit at the Directorate level technically competent to guide, supervise and evaluate technical education State. Since there is already an Engineering College and a Polytechnic Institute in the State, it is felt that in the long run a full fledged Directorate under the Education Deptt. may be required to be set up in order to effectively analyse the need for further expansion of technical education in the State, suggest and plan suitable programmes and implement them. It is needless to emphasize that in order to have periodical assessment of the standard of performance of the existing technical institutions and their supervision and guidance from time to time, it requires an organised administrative and supervisory machinery at the Directorate level. For the present, a separate Unit is proposed to be set up under the proposed Directorate of Higher Education for the purpose.

Anticipated achievements during 1980-81.

A sum of Rs.0.250 lacs (Rev) will be spent to meet the pay and allowances of staff, purchase of furniture, equipments, etc.

The scheme will continue during 1981-82 also.

Detailed financial implications of the scheme for the year will be as follows :-

Item	(Rs. in lacs)
<u>Continuing posts:</u>	
Pay and allowances of 1 Joint Director of Education, 2 Technical Asstt., 1 Head Clerk, 1 U.D. Clerk, 4 L.D. Clerk, 1 Stenographer & 2 Class-IV staff.	0.580
<u>Posts to be created:</u>	
Pay & allowances of 2 Class-IV staff.	0.100
Purchase of furniture, equipments, etc.	0.500 (V)
Constructional works	0.500 (V)
Total for the Scheme ...	0.580 0.500 (V)

This is a continuing Scheme.

Against the above provision, a sum of Rs.0.050 lacs is earmarked for Sch. Castes.

Engineering College and Institutions - Government Colleges.Brief Description of the scheme.

At present there is only one Engineering College in the State offering degree courses in Civil, Electrical and Mechanical Engineering with a proposed annual intake capacity of 120 students. Although the College was established in 1965 and affiliated to the University of Calcutta, it is yet to develop and establish itself properly. Although initially it was planned that the college would take 40 students in each of the three branches with a total intake capacity of 120 students per year, it was restricted to 60 students only as the facilities had not developed fully. The College being situated about 25Km. away from Agartala town the amenities available for the staff and students at present have been insufficient. The lack of amenities for staff stood in the way of attracting adequately qualified staff to come to Tripura and much less to stay on. In order to develop the college fully for increasing the intake capacity to 120 students, it is proposed to give emphasis on consolidation of the college. The workshops, laboratories, hostel facilities, students amenities and office administration are to be improved during the Sixth Five Year Plan period 1980-85.

The detailed physical and financial implications of the scheme during the sixth plan period 1980-85 will be as follows :-

## Consolidation and development of Tripura Engineering College:-

- (a) Development of office administration.
- (b) Improvement of hostel/canteen.
- (c) Expansion and modernisation of Workshops, Laboratories, etc.

Anticipated achievements during 1980-81.

A sum of Rs.6.330 lacs (Rev. Rs.4.330 lacs & cap. Rs.2.000 lacs) will be spent for development/improvement/extension of Office Administration, hostel, canteen, modernisation of workshops, laboratories etc. and for constructional works.

The scheme will continue during 1981-82 also.

Detailed physical and financial implications of the scheme for the year 1981-82 will be as follows :-

A) PHYSICAL TARGET.

Consolidation & development of Tripura Engineering College:-

- a) Development of Office Administration.
- b) Improvement of Hostel/canteen.
- c) Expansion and modernisation of workshops, laboratories, etc.

B) FINANCLL TARGET.

(Rs.in lacs)

Item	Amount	
<u>a) Development of Office Administration.</u>		
<u>Continuing posts:-</u>		
Pay & allowances of 1 Supdt.of Physical Education, 1 Accountant, 1 U.D.C., 1 L.D.C., 1 Gardener Mali, 1 Pharmacist, 5 Nightguard.	} Gardener	
<u>Posts to be created:-</u>		
Pay & allow. of 1 L.D.C., 2 Class-IV staff.		
<u>b) Improvement of Hostel &amp; Canteen.</u>		
<u>Continuing Posts:</u>		
Pay & allowances of 5 Cook/Masaalchi, 1 helper, to cook, 2 Wardboy, 3 Sweeper, 2 Darwan, 2 Helper, 4 Nightguard.		} 1.300
<u>Posts to be created:</u>		
Pay & allowances of 3 Cook/Masaalchi, 1 Helper to Cook, 2 Wardboy.		
<u>c) Expansion of Modernisation of Workshops and Laboratories.</u>		
<u>Continuing Posts:</u>		
Pay & allow. of 4 Helper for Laboratories, 4 Nightguards, 1 Mason, 2 Sweeper.	} 0.150	
<u>Posts to be created:</u>		
Pay & allow.of 2 Helper for laboratories, 2 Class-IV staff.		
Furniture, Office Machine, etc.		} 2.430
Machinery, equipments & installation of machineries		} 0.400
Other expenses including running maintenance of power house, carrying charges of stoves and purchase of sports goods, books, etc.		} 0.050
INSTRUMENTS for HOSTEL		} 2.000 (W)
CONSTRUCTIONAL works		} 4.330
<b>Total for the Scheme:-</b>		<b>2.000 (W)</b>

This is a continuing scheme.

Against the above provision a sum of Rs.0.300 lacs is earmarked for sch.castes.

GOVERNMENT POLYTECHNICSBrief description of the scheme:

At present there is only 1 Polytechnic Institute in the State offering a four year diploma course in Civil, Electrical and Mechanical Engineering Courses with a annual intake capacity of 120. Attention is proposed to be given for consolidation of this institute and improvement of its quality and standard. Existing hostel facilities, workshops and laboratories, practical training arrangements, office administration, students amenities, extra-curricular and co-curricular activities are proposed to be improved.

The details of physical and financial implications of the Sixth Five Year Plan 1980-85 are given below :-

1. Improvement of Hostel: The present hostel of the Institute is for accommodation of 140 students only. The total intake capacity of the institute is 480 (120 x 4 years). It is proposed to construct another hostel dining hall etc. for students. There is no compound fencing and watch and ward staff. Repair/ installation of pump set for supply of drinking water.
2. Expansion and modernisation of workshops and laboratories: In the new 4 year course more stress is given on laboratory and workshop classes of Polytechnics. Hence, it is necessary to expand the existing workshops of the institute. The workshops should have more space, better provision of teaching technical staff and more machines and hand tools, etc.
3. Training and Placement:- In the new course emphasis has been given on practical knowledge by frequent visit to different industries/work site. One year practical training has become compulsory. For this purpose there should be training and Placement Officer & Other categories of staff etc. with conveyance facilities for students and staff. Hence provision has been made for the same.
4. Expansion of Extra-Curricular activities - Development of play ground etc. /  
The institute has a very good play ground and other facilities for sports and games which can be utilised in a better way at minimum expenditure. The play ground can take the shape of a mini-stadium. There is a low land in the campus which may be converted into a swimming pool. Some old sheds may be utilised as gymnasium, canteen etc.

5. Re-inforcement of office administration.
6. Improvement of students' amenities.

Anticipated achievements during 1980-81.

A sum of Rs.3.300 lacs (Rev. Rs.2.300 lacs & Cap. Rs.1.000 lacs) will be spent for improvement of hostel, expansion & modernisation of workshops and laboratories, Training and Placement of students, re-inforcement of office administration and improvement of students' amenities of the Polytechnic Institute by providing staff, furniture, equipments, machineries, sports-goods, medicine, utensils etc. and construction works.

The scheme will continue during 1981-82 also.

Detailed financial implications of the scheme for the year 1981-82 will be as follows :-

Item.	(Rs.inlacs) Amount
<u>For Hostel Facilities.</u>	
<u>Continuing Posts:</u>	
Pay & allow. of 4 Cook/Masalchi, 2 Wardboy/ Cleaner, 1 Sweeper, 2 Chowkider.	1.600
<u>Posts to be created:</u>	
Pay & allow. of 1 L.D. clerk, 1 Sweeper, 4 Cook/ Masalchi, 2 Wardboy/Cleaner, 2 Chowkider.	
<u>For Expansion &amp; Modernisation of Workshops and Laboratories.</u>	
<u>Continuing Posts:</u>	
Pay & allow. of 1 Sr. Lecturer, 1 Lecturer, 5 Skilled- workman, 5 Helper, 1 Chowkider, 1 Cleaner.	
<u>Posts to be created:</u>	
Pay & allow. of 5 Skilledworkman, 5 Helper, 3 Chowkider, 3 Cleaner, 1 L.D. Clerk.	
<u>Training &amp; Placement:</u>	
<u>Continuing Posts:</u>	
Pay & allow. of 1 Training & Placement Officer, 1 Driver, 1 Class-IV Staff.	
<u>Posts to be created</u>	
Pay & allow of 1 L.D. Clerk, 1 Class-IV staff.	
<u>For Re-inforcement of Office Administration:</u>	
<u>Continuing Posts:</u>	
Pay & allow. of 1 Accounts Officer, 1 U.D. Clerk, 1 L.D. Clerk, 3 Chowkider, 2 Class-IV staff.	
<u>Posts to be created.</u>	
Pay & allow. of 1 U.D. Clerk, 2 L.D. Clerk, 2 Chowkider, 2 Class-IV staff, 1 Duplicating Operator.	
<u>For Improvement of Students amenities:</u>	
<u>Continuing posts.</u>	
Pay & allow. of 1 Medical Officer, 1 Pharmacist.	
<u>Posts to be created.</u>	
Pay & allow. of 1 Sr. Pharmachist, 1 Physical Instructor, 2 Class-IV staff.	

Item.	Amount
Furniture, office machine & equipments etc. for Hostel, workshops, offices etc.	0.250
Repair/Installation of pump sets for Hostel	1.000
Purchase of maintenance of staff car, Mini-bus including oil spare parts, etc.	0.050
Machinery, equipments, etc.	0.750
Remodelling of workshops	0.300
Sports goods, utensil etc.	0.100
Other contingent expenditure	0.100
Departmentals repair/reconstruction	0.100
Misc. Expenditure for extra-curricular activities Tour/field sheds etc.	0.100
Constructional works	1.000(₹)
Total for the Scheme ...	4.350
	1.000(₹)

This is a continuing scheme.

Against the above provision a sum of Rs.0.250 lacs is earmarked for Sch.Castes.

SCHOLARSHIPS

Tech.11

Brief description of the scheme:

During the Fifth Five Year Plan period no scholarship under Technical Education was awarded against Plan sector. Scholarships for the continuing courses were awarded from Non-Plan budget.

The scheme envisaged award of scholarships/stipend to the students of Degree & Diploma courses. Total number/expenditure has exceeded the level of achievement notified at the end of the year 1978-79.

Anticipated achievement during 1980-

Scholarships & stipends will be awarded to the students of the Engineering College & the Polytechnic Institute. A sum of Rs.0.140 lacs(Rov) will be spent for the year.

The scheme will continue during 1981-82 also.

Detailed financial implications of the scheme for the year will be as follows :-

A) Physical Target.

Award of Scholarships/Stipends to students of the Engineering College & Polytechnic Institute.

B) FINANCIAL TARGET.

(Rs. in lacs)

Item	Amount
Award of stipends/scholarships to the students of Engineering College.	0.100
Award of stipends/Scholarships to the students of polytechnic Institute.	0.200
Total for the Scheme ...	0.300

This is a continuing scheme.

Against the above provision, a sum of Rs.0.030 lacs is earmarked for Sch.Castes.

FACULTY DEVELOPMENT-GOVERNMENT COLLEGE:TRIPURA ENGINEERING COLLEGEBrief description of the scheme:

At present there is only one Engineering College in the State offering degree courses in Civil, Electrical and Mechanical branches in Engineering with an annual intake capacity of 60 students only. It was, however, initially intended to take 120 students each year. Subsequently, because of the inadequate facilities and insufficient funds it was not possible to consolidate and develop the faculty fully to achieve this target. The College has been serving as a de-facto regional college of engineering in as much as half of its present intake capacity is reserved for students from the North Eastern States and Union Territories. From time to time Government of India have also recommended students belonging to other countries like Sri Lanka and Malayaasia. Recently an Expert Committee constituted by the North Eastern Council visited the college and recommended various measures for increasing the intake capacity from 60 to 120 and also for augmenting and strengthening the institutional facilities. North Eastern Council has also agreed to assist this college in respect of some of its non-recurring items of expenditure. But simulteneously certain categories of staff will also have to be appointed and some furniture, equipments purchased for achieving the desired objectives. Apart from the teaching staff, skilled workman and helper are required for the workshops to be appointed and night-guards for the workshops and laboratories Sixth Five Year Plan period. Hence this scheme has been drawn up. It is also proposed to open degree courses in Electronics and Telecommunication Engineering during the Plan period.



Anticipated achievements during 1980-81.

A sum of Rs.0370 lacs (Rev.) will be spent to meet the pay and allowances of staff, purchase of furniture, office machine, machineries etc. for the Faculty Development of the Tripura Engineering College.

The Scheme will continue during 1981-82 also.

Detailed financial implications of the scheme for the year 1981-82 will be as follows:-

(Rs.in lacs)

Item	Amount
<u>Continuing Posts:</u>	
Pay & allowances of 2 Asstt. Professor, 2 Lecturer, 1 Instructor, 1 Skilled Workman, 1 Helper, 1 Class-IV staff, 3 nightguard.	( ) 1.000
<u>Posts to be created:</u>	
Pay & allowances of 1 Instructor, 1 Skilled workman, 1 Helper, 1 Class-IV Staff.	( )
Purchase of furniture, Machineries, other expenses.	( ) 0.250
Total for the Scheme ... ..	1.250

This is a continuing scheme.

Against the above provision, a sum of Rs.0.030 lacs is earmarked for Scheduled Castes.

FACULTY DEVELOPMENT - GOVERNMENT POLYTECHNICSBrief description of the scheme:

At present there is only one Polytechnic Institute in the State offering four year Diploma Course in Civil, Electrical and Mechanical Engineering with an annual intake capacity of 120 while attention is proposed to be given for consolidation of this Institute and improvement of its quality and standard by expansion and development of existing Engineering Science, Humanities Departments.

During the Sixth Five Year Plan period 1980-85 it is proposed to start Diploma Course in Electronic and Teli-communication Engineering with a initial intake capacity as 30 students with assistance for NEC, if approved.

Anticipated achievement during 1980-81.

A sum of Rs.1.250 lacs (Rev.Rs.0.750 lacs and Cap.Rs.0.500 lacs) will be spent to meet the pay and allowances of staff, purchase of fibre glass chalk boards, furniture for class rooms, installation of machineries and constructional works for the development of the Polytechnic Institute.

The scheme will continue during 1981-82 also.

Detailed financial implications of the scheme for the year 1981-82 will be as follows :-

Item	(Rs.in lacs)
Item	Amount
<u>Continuing Posts:</u>	
Pay & allowances of 4 Sr.Lecturer, 2 Lecturer, 2 Foreman Instructor, 5 Technician 3 Class-IV staff.	0.720
<u>Posts to be created.</u>	
Pay & allowances of 2 Sr.Lecturer, 2 Lecturer, 1 Foreman Instructor, 2 Sr.Instructor, 2 Technician, 2 Tracer, 3 Class-IV staff 1 U.D.C., 1 L.D.Clerk.	0.500
Installation & Purchase of Machineries, equipments. ...	0.150
Purchase of fibre-glass, chalk boards, furniture for class-rooms and teachers' room.	0.100
Contingent expenditure ... ..	0.250(7)
Constructional works. ... ..	1.470
Total for the Scheme ...	0.250(7)

This is a continuing Scheme.

LIBRARIES, BOOK-BANKS ETC.Brief description of the scheme:

Tripura being an economically backward State, many students reading in the Engineering and Polytechnic Institutions cannot afford to buy the text books which are invariably quite expensive. It is, therefore, proposed to further strengthen the library of the Engineering College and Polytechnic Institute with a view to improve the quality of technical education. It is also proposed to acquire more books and journals for these libraries and expansion of buildings during the Sixth Five Year Plan period 1980-85.

Anticipated achievements during 1980-81:

Various categories of posts for the Library of the Polytechnic Institute will be created and filled-up. Books, journals etc. will be purchased for the Polytechnic Institute and the Tripura Engineering College. To achieve the above target a sum of Rs.0.650 lacs will be spent during the year.

The scheme will continue during 1981-82 also.

Detailed Physical and financial implications of the scheme for the year will be as follows :-

a) PHYSICAL TARGET.Engineering College.

Creation & filling up of posts, purchase of books, journals etc.

Polytechnic Institute.

Continuance of staff already appointed and creation of new posts, Purchase of books, journals, etc. Expansion of Library building.

b) FINANCIAL TARGET

(Rs. in lacs)

Item	Amount
<u>Engineering College:</u>	
<u>Posts to be created</u>	
Pay & allow. of 1 Sr. Librarian, 1 Library Asstt. 1 Sorter, 1 Class IV staff.	0.050
Purchase of books, journals etc.	0.300
<u>Polytechnic Institute:</u>	
Pay & allow. of 1 Head Librarian, 1 Librarian, 1 Sorter, 1 Book-binder, 2 Class-IV staff.	0.350
<u>Posts to be created.</u>	
Pay & allow. of 1 Sr. Librarian 1 Sorter, 1 Library Asstt., 1 Class-IV staff.	
Purchase of books, Journals. ... ..	0.200
Expansion of Library building & repair of roof.	0.250(W)
Total for the Scheme ...	0.900
	0.250(W)

This is a continuing scheme.

Against the above provision, a sum of Rs.0.080 lacs is earmarked for Scheduled Castes.

TECHNICAL EDUCATION

Starting of College of Arts & Crafts.

Brief description of the scheme.

Tripura has rich tradition and heritage in the field of Art and Culture. The artistic talents in Tripura could match with many in the rest of the country. The development of handicrafts in Tripura has made a mark in recent years and many of the handicraft products have even attracted the attention and interest of foreigners and tourists.

There is also considerable scope for expansion of these in future. It is felt that if proper training can be given to our young talents in Art and Crafts, it will not only give better scope for the expansion of these in the State, but also hold out good opportunities for their self-employment. It was, therefore, decided to start a five year Diploma course in Fine Arts and one year certificate course in Crafts in the year 1975-76 in the Rabindra Satabarshiki Bhavan with the Principal of the Government Music College and Rabindra Satabarshiki Bhavan in its charge. At present some art and craft teachers have been brought on deputation from the schools, craft Teachers' Training Institute, Basic Training College etc. for running the courses.

In order to fulfil the objectives in more systematic and scientific way and in order to put up the Institution on a firm footing, it is proposed to establish the college of Arts & Crafts making it function separately from the Rabindra Satabarshiki Bhavan. During the discussions in the Working group on Education in the Ministry of Education set up by the Planning Commission for the Plan 1979-80 and 1970-83, the scheme was accepted in Principle, but the Working Group suggested that it should be brought under the head of development "TECHNICAL EDUCATION". They also agreed to make a token provision of Rs.1 lac for the scheme for 1979-80. The Working Group was of opinion that more funds could be recommended in the remaining years after the State Govt. takes technical approval to the starting of the College of Arts & Crafts from the technical education experts of the Eastern Regional Office of the Ministry of Education, Government of India. The one year certificate course in Crafts will include batik, fabric printing, cane and bamboo crafts, leather crafts, sculpturing, etc.

The Diploma course is a five year course which will include Fine Arts course like oil painting, commercial art etc. The intake capacity envisaged is 60 for the Diploma course and 40 for the certificate course. The college started functioning in the year 1979-80 in a rented building.

During the Sixth Five Year Plan period 1980-85 it is proposed to strengthen the existing Govt. College of Arts & Crafts by providing teaching & ministerial staff equipments, building, etc.

Anticipated achievements during 1980-81.

A sum of Rs.1.230 lacs (Rev.Rs.0.980 lacs and Cap.Rs.0.250 lacs) will be spent to meet the pay and allowances of staff, purchase of furniture, equipments, books, sports goods, payment of house rent, organisation of cultural competitions, tour of students etc. and construction of buildings.

The Scheme will continue during 1981-82 also.

Detailed financial implications of the scheme for the year 1981-82 will be as follows :-

Item	(Rs. in lacs)
<u>Continuing Posts:</u>	
Pay & allowances of 1 Principal, 1 Sr.Lecturer, 1 Lecturer, 2 Instructor, 1 Head Clerk, 1 U.D.C. 2 L.D.Clerk, 1 Store-keeper, 1 Technician, 1 Duplicat- ing Operator, 2 Class-IV staff, 2 Night Guard, 1 Sweeper.	0.840
<u>Posts to be created:</u>	
Pay and allowances of 1 U.D.Clerk, 2 L.D.Clerk, 1 Lecturer.	( )
Purchase of furniture, office machine and equipments, sports goods, etc. ...	0.200
Purchase of Raw-materials. ...	0.050
Purchase of books & Journals. ...	0.050
Liveries, stationery etc. ...	0.050
Telephone, Electricity ...	0.050
Other contingent expenditure ---	0.030
House rent. ...	0.250
Acquisition of land ...	0.250
Organisation of Cultural competitions/Tour, etc.	0.250
Total for the scheme ...	1.230

This is a continuing scheme.

Against the above provision, a sum of Rs.0.210 lacs is earmarked for Scheduled Castes.

SPECIAL COMPONENT - DEVELOPMENT OF  
SCHEDULED CASTES:

STATE : TRIPURA  
(STATEMENT SCP-I)  
(Rs. in lacs).

TECHNICAL EDUCATION:

Sl. No.	Head of Development	1979-80					1980-81					Sixth Plan 1980-85: 1981-82 (Proposed)				
		Spl. component	% of total	% of Divi- sion	% of SCP	% of Special component	Spl. component	% of total	% of Divi- sion	% of SPC	% of Special component	Spl. component	% of total	% of Divi- sion	% of SPC	% of Special component
1.	2.	3.	4.	5.	6.	7.	8.	9.	10.	11.	12.	13.	14.	15.	16.	
	Direction & Administration.	-	-	-	-	0.050			0.050	0.250				0.050		
	Eng. Colleges & Trg. Inst. - Govt. Colleges.	-	-	-	-	0.300			0.300	2.000				0.300		
	Govt. Polytechnics.	-	-	-	-	0.250			0.250	2.000				0.250		
	Scholarships.	-	-	-	-	0.030			0.030	0.250				0.030		
	Faculty Dev. Govt. Colleges.	-	-	-	-	0.080			0.080	0.300				0.080		
	Faculty Dev. Govt. Polytech.	-	-	-	-	-			-	-				-		
	Libraries-Book Banks.	-	-	-	-	0.080			0.080	0.500				0.080		
	Starting of College of Arts and Crafts.	-	-	-	-	0.210			0.210	1.200				0.210		
	TOTAL : -TECH. EDN.	-	-	-	-	1.000	9.0%	10.3%	1.000	6.500	6.6%	7.9%	1.000	5.0%		

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EMPLOYMENT CONTENT OF PLAN SCHEMES - 1980-85

OUTLAY & EXPENDITURE AND TARGETS AND ACHIEVEMENTS

EMPLOYMENT STATEMENT

STATE : TRIPURA

IMPLEMENTING DEPARTMENT : EDUCATION

Name of Scheme	Outlay and expenditure on employment (Rs. in lacs)					Total direct employment generation(Nos)				
	1978-79: (Actual: expendi- : ture	1979-80 : (Actual : : diture)	1980-81 : (approx : : ed out- : lay)	1981-82 : (Propo- : : sed out- : lay)	1980-85 : (Propo- : : sed out- : lay)	1978-79(Actual)	1979-80 (Actual)	1980-81 (Actual)	1981-82 (Actual)	1980-85 (Actual)
1	2	3	4	5	6	7	8	9	10	
Direction & Administration	0.005	0.062	0.500	1.180	4.800	-	5	-	4	
Engineering College & Institutions- Govt.Colleges	3.636	3.362	3.880	6.330	26.000	3,447	36	300	27	
Scholarships	-	-	0.140	0.300	2.200	-	-	-	-	
Faculty Development- Govt.Colleges	-	-	0.370	1.250	6.000	-	-	-	-	
Faculty Development- Govt.Polytechnic	-	0.637	1.250	1.720	15.000	-	6	-	-	
Libraries, Book Banks etc.	0.213	0.380	0.650	1.150	7.750	-	1	-	1	
Starting of college of Arts & Crafts	-	0.485	1.210	2.420	10.800	-	-	-	-	
Govt.Polytechnic	0.501	0.698	3.000	5.350	25.000	-	6	-	2	
<b>Total: Technical Education</b>	<b>4.355</b>	<b>5.624</b>	<b>11.000</b>	<b>19.700</b>	<b>97.550</b>	<b>3,447</b>	<b>54</b>	<b>300</b>	<b>34</b>	

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EMPLOYMENT STATEMENT  
STATE : TRIPURA

Total direct employment generation (Nos.)

Name of Scheme	1980-81 (Target)		1981-82 (Target)		1980-85 (Target)	
	Construction (Person days)	Continuing (Person years)	Construction (Person days)	Continuing (person years)	Construction (Person days)	Continuing (Person years)
	11	12	13	14	15	16

TECHNICAL EDUCATION

Direction & Administration.	300	12	1,500	14	4,500	16
Engineering College & Institute-Govt. Colleges	3,000	41	6,000	54	21,000	58
Scholarships	-	-	-	-	-	-
Faculty Development Govt. College	-	11	-	15	-	15
Faculty Development Govt. Polytechnic	1,500	16	750	32	9,600	63
Libraries, Book Banks etc.	-	6	750	14	5,250	19
Starting of College of Arts & Crafts	750	17	-	23	7,500	27
Govt. Polytechnic	3,000	36	3,000	77	12,000	720
<b>Total Technical Education:-</b>	<b>8,550</b>	<b>139</b>	<b>12,000</b>	<b>229</b>	<b>59,250</b>	<b>318</b>

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	1	2	3	4	5
<u>5. MEDICAL EDUCATION &amp; RESEARCH</u>					
a) Payment of salary agency to R.M.C	5.944		7.06	7.50	47.50
b) Payment of <del>xxxxxxxxxxxx</del> stipend	4.009		6.36	3.50	23.50
c) For medical school	-		-	0.50	
	9.95		13.42	11.50	71.00
<u>6. Other Programme</u>					
a) Drug & Food Laboratory	0.168		0.594	1.20	3.25
b) Strengthening of Health Directorate	0.990		0.784	3.41	26.26
c) Construction of Harijans Qrs.	-		-	3.00	13.00
d) District Health Administration	0.477		0.502	0.60	7.20
e) Health Education Bureau	-		0.08	0.45	4.40
f) Health Statistical Bureau & Medical Record Section	0.127	0.109	0.43	0.60	3.60
g) Dharmasala	-		-	0.60	2.80
h) Engineering Coll	0.168		0.105	0.25	15.83
i) Improvement of Planning Machinery	-		-	0.80	3.20
j) Civil Administration of vital Statistics in the States	-		-	0.10	3.35
k) Drug Control Machinery	-		-	0.95	6.25
l) D.P.I	-		0.119	-	8.10
m) Margua	-		-	-	-
n) Transport & Nursing staff	-		1.83	2.24	2.24
	1.904		<del>3.180</del> 3.644	14.70	<del>104.98</del>
* 7. E.S.I	-		-	0.52	2.74

VI. SOCIAL AND COMMUNITY SERVICES

## DRAFT ANNUAL PLAN 1981-82

HEALTH & FAMILY WELFARE1. Introduction

Trisura is rural in character and distribution of her population is very uneven. The uneven distribution is due to physical condition and poor communication facilities. About 2/3rd areas covered with hilly track and jungle. Out of the total population, about 29% and 12.4% belongs to Scheduled Tribes and Scheduled Castes respectively.

The Annual Plan 1981-82 is formulated keeping in view of the Rural Health Care promotion.

2. Review of the actual achievement both financial and physical terms during 1978-79 and 1979-80A. Review of 1978-79

Against the approved outlay of Rs. 90.00 lakhs, an amount of Rs. 54.20 lakhs was incurred indicating 60.2% financial achievements of approved outlay of Rs. 90.00 lakhs, capital component was Rs. 55.00 lakhs and the provisional expenditure as collected from FWD was Rs. 26.90 lakhs

1. MNP: Under the programme the construction work of Baijalbari P.H.C. was almost completed. FWD had also taken backlog construction work of 9 P.H.Cs in addition to the construction of 17 Sub-Centres. The construction works of Kanchanpur rural hospital was completed except water supply component. The construction works of 5 New Sub-Centres were completed and the site selected for 20 more Sub-Centres.

A sum of Rs. 21.10 lakhs spent against the outlay of Rs. 43.32 lakhs.

2. Hospital & Dispensaries : Under the above programme against the target of 200 additional beds in G.B.Hospital, 46 beds completed Construction works for 20 bedded paediatric ward was also in progress. Construction work for 25 additional bedded ward under the District Health programme was completed. No progress could be achieved for the Eye Hospital. Additional staff for V.M./G.B. Hospital were created and appointed.

A sum of Rs. 13.70 lakhs spent against the outlay of Rs. 18.00 lakhs.

3. Education & Training : The programme continued as per schedule. A sum of Rs. 9.95 lakhs spent against the outlay of Rs. 11.20 lakhs.

4. Control & Eradication of Communicable Disease : The above programme continued as per target. A sum of Rs. ~~12.24~~ 1.24 lakhs ~~in~~ spent out of the total of Rs. 3.00 lakhs.

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( 2 )

5. ISM & Homeopathy : Site selected for Ayurvedic Dispensaries at Sabroon Another site at Moharcherra could not be selected due to some unavoidable reason. Sites for 2 Homeopathy Dispensaries at Kuna-  
-rghat and Dalak finalised and the FWD had taken up the construction works. Rs. 0.30 lakhs spent against the outlay of Rs. 2.00 lakhs.

6. Otherx Programme : The Drug & Food Laboratory continued as per schedule Administrative approval for the construction of Health Directorate building was communicated to FWD and other works continued as per programme. The District Health Administrative started headed by one CMO in each Districts, Medical Record Section at G.B.Hospital opened, construction work of the Cancer Diagnosis and treatment Centres was progressing satisfactorily and other scheme the Programmes continues as per programme. A sum of Rs. 7.91 lakhs spent out of the total outlay of Rs. 12.48 lakhs.

B. Review of 1979-80.

The Plan allocation of 1979-80 was Rs. 95.00 lakhs with capital component of Rs. 62.35 lakhs. The revised plan allocation was Rs. 88.29 lakhs with capital component of Rs. 50.14 lakhs. Out of the revised allocation a sum of Rs. ~~91.78~~ lakhs spent with capital expenditure of Rs. 41.87 lakhs during the year under review.

1. MNP: Under the above programme, (i) construction work of the Baijalbari P.H.C. was completed and selection of place for establishment of 2 new P.H.Cs finalised, (ii) Animal husbandary Department had handed over the land and buildings required for shifting of Jirania P.H.C and the requirement of the P.H.C. has been given to the FWD (iii) out of the spill over 25 Sub-Centres, construction works of 11 sub-centres have been completed of which one opened and construction works of 14 more centres are in progress, (iv) out of the spill over 4 rural hospital one rural hospital at Knachampur has been opened and the construction works of the remaining hospitals were in progress, (v) for backlog construction of P.H.C main building and P.H.C staff quarters, administrative approval for 17 and 9 P.H.Cs respectively issued to the FWD and (vi) construction works of 3 spilled over subsidiary health centres are continuing, site selected for one centre and sites being selected for 3 more centres.

2. Hospital & Dispensaries; Under the above programme ~~under~~ authority moved for selection of 30 bedded hospital at Kunarghat, (ii) construction works are continuing for 154 spilled over beds Physiotherapy centre, water overhead tank, garrage etc, in G.B.Hospital. (iii) 20 bedded paediatric Ward opened and 25 bedded ward is ready for opening and a blood bank has formally been opened in V.M.Hospital

Cont.....3

( 3 )

(iv) construction work of the cancer diagnosis and treatment centre has been completed except the cobalt therapy unit, X-ray unit and Kitchen. The OPD block of the cancer unit has been formally opened, (v) construction work of 25 bedded ward and 10 bedded eye ward in two District Hospital at Kailasahar and Udaipur continued, chest clinic and V.D. Clinic opened at Udaipur and site selected for 20 bedded T.B. Ward at Udaipur and (vi) site selected for the west District Hospital.

3. Medical Education & Research : The programme continued according to programme.
4. ISM & Homeopathy : Administrative approval for 2 Ayurvedic and 2 Homeopathy Dispensaries were issued of which construction works for all except Moharcharra taken up by the PWD. Sites for 2 more Ayurvedic and 2 more Homeopathy Dispensaries were under process of selection.
5. Other Programme: Administrative approval for all the construction works issued. Continued function of four Laboratory, Health Statistical Bureau, Medical Record Section at G.B. Hospital, Engineering Cell Transport to Nursing Staff, District Health Administrative etc. and continued construction of additional accommodation of the Food Lab. Dharmasala etc.
6. E.S.I.: The scheme was not implemented as the criteria for opening of a E.S.I. Dispensary at Jute Mill complex was not full-filled by the Jute Mill Authority.

### 3. Anticipated achievement during 1980-81.

Total outlay for the year 1980-81 in Rs. 140.00 lakhs allocated by the State Govt. in respect of state Plan and for state share of Centrally sponsored schemes. The allocation of state plan is Rs. 97.25 with capital component of Rs. 55.82 lakhs and allocation of state share of centrally Sponsored Scheme ( sharing Scheme ) is Rs. 42.75 lakhs ( State share )

The schemes under the Health & Family welfare Department are in fact continuing scheme, The target and anticipated achievements of the individual scheme are given below :-

1. Minimum Need Programme : The allocation is Rs. 42.53 lakhs with capital component of Rs. 32.85 lakhs. The tribal sub-Plan allocation is Rs. 35.00 lakhs.
  - a) New P.H.C : The Baijalbari P.H.C. is expected to be opened this year and the construction works for 2 more new P.H.Cs are expected to be started during this year. The outlay of Rs. 3.40 lakhs expected to spent.
  - b) Shifting of Jirania P.H.C The construction work is likely to be started during this year. The outlay of Rs. 2.00 lakhs is expected to be spent.
  - c) New Sub-Centre: 11 Sub-Centre which are ready are likely to be opened during this year. It is expected the construction works of 14 Sub-Centre would be completed. Sites for 20 more centres are under process of selection. The outlay of Rs. 10.38 lakhs expected to spent.

Cont.....4

d) Upgrading of P.H.Cs into 30 bedded Rural Hospital: To continue function of one Hospital at Kanchanpur and continue construction of 3 Hospitals at Tolianura, Takarjala and Nutanbazar. The outlay of Rs.8.50 lakhs is expected to be spent.

e) Backlog of :

i) P.H.C main building: The construction work will continue in 17 P.H.Cs. The allocation of Rs.3.85 lakhs is expected to be spent.

ii) P.H.C staff quarters: Continue construction in 9 P.H.Cs. The outlay of Rs.2.00 lakhs is expected to be spent.

iii) Sub-Centres: Administrative Approval for 11 Centres communicated and the construction works are expected to be started during this year. The outlay of Rs.6.00 lakhs is expected to be spent.

f) Subsidiary Health Centre: Continued construction of 3 centres and site for one centre selected. Arrangement has been made to select site for 3 more centres. The outlay of Rs.6.40 lakhs is expected to be spent.

2. Hospitals & Dispensaries: Under this programme, a sum of Rs.25.00 lakhs with capital component of Rs.12.40 lakhs allocated.

a) 30 bedded Hospital at Kumarghat: Authority concerned moved to ~~select~~ allocate land. It is expected that the preliminary work relating to the construction would be started during this year. The allocation of Rs.1.00 lakh is expected to be spent.

b) Expansion of G.B. Hospital: Construction work is continuing for spilled over 154 beds, water over-head tank of 50,000 gallons capacity, garrage, Eye clinic, Physio-therapy Unit. The construction of L.I.G & M.I.G buildings for the Nurses H. have been completed and hostel started. It is expected that the provision of Rs.5.00 lakhs would be spent.

c) Expansion of V.M. Hospital (named as M.C.H Hospital): Continued function of the 20 bedded - Paediatric Ward and 25 bedded Obst. and Gynaecological Ward. The provision of Rs.4.00 lakhs is expected to be spent.

d) Cancer Diagnosis & Treatment Centre: ~~OPD~~ OPD block will continue to function. All the construction works completed except Cobalt therapy, X-Ray and kitchen. The provision of Rs.5.00 lakhs is expected to be spent.

e) 2 District Hospitals: Construction work of 25 bedded ward, 10 bedded Eye ward continuing in Kailasahar and Udaipur. In Udaipur, V.D. Clinic and Chest Clinic will continue to function. Children Clinic in 2 District Hospitals will also continue to function. Site selected for 20 bedded T.B. Ward at Udaipur and it is expected that the construction

work will start this year. The provision of Rs.6.00 lakhs likely to be spent.

f) District Hospital for West Tribuna District: Site selected for the said hospital. Necessary details for the proposed construction already been furnished to the FWD. It is expected that the preliminary work relating to construction will start this year. The provision of Rs.2.00 lakhs likely to be spent.

g) Improvement of Sub-Divisional Hospital with I.D. Beds: Construction works for 6 Hospitals for 5 I.D. beds each undertaken by the FWD and will continue during this year. The provision of Rs. 2.00 lakhs is expected to be spent.

3) Medical Education & Research : The scheme will continue its function as per detailed programme and the provision of Rs. 15.50 lakhs is expected to be spent.

4) ISM & Homeopathy : Administrative Approval for 2 Ayurvedic and 2 Homeopathy Dispensaries communicated. Site for all except Ayurvedic Dispensary at Moharcherra finalised. Construction work continuing for all except Moharcherra. The provision of Rs.3.00 lakhs is expected to be spent.

5) Other programme : The total provision for the programme is Rs.14.70 lakhs with capital component of Rs.6.52 lakhs.

a) Drug & Food Laboratory : The Laboratory is continuing its function as per programme. The provision of Rs. 1.20 lakhs is expected to be spent.

b) Strengthening of Health Directorate : The FWD has taken up the construction of new building. The provision of Rs. 3.41 lakhs expected to be spent.

c) Harijans quarters :- The administrative approval already been communicated during 1979-80 and it is expected that the work will start this year. The provision of Rs. lakhs is expected to be spent.

d) District Health Administration : C.M.O. office in 3 Districts will continue their function as usual. The provision of Rs. 0.60 lakhs is expected to be spent.

e) Health Education Bureau : It is expected that the Bureau will start function this year and therefore, proposal for creation of few posts already been submitted to the Govt. for sanction. The provision of Rs. 0.45 lakhs is expected to be spent.

f) Dharmasala : The construction work is in progress Necessary posts of Darwan have been created last year. The provision is expected to be spent.

of Rs. 0.60 lakhs

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- g) Engineering Cell :- This will continue its function with provision of Rs. 0.25 lakhs.
- h) Morgue : Administrative approval for repairing of the morgue and providing of air cooler in G.B.Hospitals has been issued. The provision of Rs. 0.50 lakhs is expected to be spent.
- i) Transport to Nursing staff : The programme is continuing as per schedule. The provision of Rs. 2.24 lakhs is expected to be spent.
- j) Civil registration of Vital Statistics in the State : The Scheme is expected to be implemented during this year. Proposal for creation of necessary posts already been submitted. The provision of Rs. 0.10 lakhs will be spent.
- k) Drug Control Machinery : The scheme is expected to be implemented this year. Proposal for creation of 2 posts of Drug Inspectors sanctioned. The provision of Rs. 0.95 lakhs is expected to be spent.
- l) Strengthening of Planning Machinery : Proposal for purchase of a vehicle submitted to the Govt. The provision of Rs. 0.80 lakhs is expected to be spent .
- m) Health statistical Bureau & Medical Record Section : Health Statistical Bureau which was implemented during plan period 1974-78 also continued its function during the period under review. The Medical Record section at G.B.Hospital which started its beginning during 1978-79 also continued ~~xxx~~ its function during the year.
- A sum of Rs. 0.43 lakhs ~~xxx~~ was spent against provision of Rs. 0.50 lakh .
- 6) E.S.I. : The implementation of the scheme is depending on the fulfillment of criteria by the Jute Mill Authority. The provision is Rs. 0.52 lakhs.

#### 4. Objective, Strategy and Target of the Annual Plan. 1981-82

Tripura is rural in character and quite a large number of population are living below the poverty line. Keeping in view in ~~xxx~~ mind of living condition ( physical and economical the proposed draft Annual Plan 1981-82 is framed as that the benefit of health care facilities may reach to the people of Tripura to a great extent. Maximum efforts has been given to the development of health care facilities in the rural areas.

So far, 13 Hospitals ( inclusive of Head quarter Hospitals, 2 District Hospital ) 118 Dispensaries/ Sub -Centre, 26 Primary Health Centre-s ( No. was 27 but ~~xxx~~ upgraded into 30 bedded rural Hospital ) 5 subsidiary Health centres have been set up in Tripura and are functioning. Besides the ongoing plan is to start construction of 2 more P.H.Cs , Opening of of one P.H.C. at Baijalbari,



( 7 )  
34 Sub-Centres , Subsidiary Health Centres, 2 Ayurvedic & 2 Homeopathy  
Dispensaries, Expansion of G.B.Hospital V.M.Hospital.

The objective of the Annual Plan is to continue function of the Institution already ~~been completed and~~ opened earlier in the Plan period, open the sub-centre already been completed and arrange to complete the ongoing construction works being continued from last year plan to 1981-82 Plan.

In earlier years, when Tripura was itself a District, a large number of population were depending on the medical care facilities available in the Head Quarter Hospitals.

The strategy of the 4th Plan onward is to reduce the dependence on the head quarter hospitals. It is only be possible if we can develop the rural health structure of the State, Providing specialised treatment facilities in the sub-Divisional Hospitals, District Hospitals and rural hospitals.

Till-day, patients are being referred from Tripura for specialised treatment in Cancer, Neurology, Cardiology etc. Proposal has been placed here to open Neurology ward with clinic, cardiology ward with clinic and even to open the cancer institutax before the public for treatment.

Implementation of these programme largely depends on technical manpower. The generation of technical manpower is a must which will yield two fold purposes viz. to provide technical manpower for the development programme, as well as to provide to solve the problem of unemployment to a certain extent

Another important incorporation is to provide additional input to the existing P.H.Cs and Dispensaries /Sub-Centres in sharpe of supply of equipments, furnitures, bedding, Medicines etc. with a view to allow the existing institutions to function properly .

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5. Special component for Scheduled Castes during 1961-62

There is only one scheme namely " Construction of Harijans Quarter for V.M.Hospital ". Under the scheme, it has been decided to construct 26 Quarters for which administrative approval to the estimated cost of Rs.12.655 lakhs already been issued. It is expected that the work will continue during 1961-62 and the proposed outlay is Rs. 3.00 lakhs against total proposed outlay of Rs.13.00

6. Programme under Tribal Sub-Plan.

During 1961-62 : An amount of Rs. 41.60 lakhs has been quantified for the Tribal Sub-Plan out of the total proposed outlay of Rs. 50.11 lakhs..

Folw from specific schemes is as below :-

<u>Name of the Programme</u>	<u>Provision proposed during 1961-62</u>	<u>Flow to Tribal Sub-Plan</u>
<u>MINIMUM NEED PROGRAMME</u>		
a) New P.H.C.	6.80	6.80
b) Upgrading of P.H.C to 30 bedded rural Hosp.	0.70	7.10
c) Sub-Centres ( New )	6.00	6.00
d) Backlog of -		
i) P.H.C-main building	4.40	3.00
ii) P.H.Cs staff quarters	2.00	2.00
iii) Sub-Centres	6.00	6.00
e) Subsidiary Health Centres	6.40	4.00
f) Adml. inputs to P.H.C. and Dispensaries/Sub-Centres	5.11	2.00
g) Shifting of Jirania P.H.C.	2.00	2.00
h) Community Health Volunteers ( C.S.S.Share Scheme )	4.00	0.00 ( not yet quantified
	<u>51.41</u>	<u>38.90</u>
<u>ISM &amp; HOMEOPATHY</u>		
i) Ayurvedic & Homeopathy Dispensaries	2.70	2.70
	<u>54.11</u>	<u>41.60</u>

7. Minimum need Programme during 1961 -62

Out of the total proposed outlay of Rs. 145.34 Lakhs during 1961-62 and amount of Rs.51.41 lakhs is specific for implementation schemes under " Minimum needs Programme " for Rural Health care.

7. New scheme, continuing schemes and its capital components during 1981-82

Name of the Programme Name of the scheme	Proposed provision for 1981-82				Grand Total	Total Capital
	Continuing scheme		New scheme			
	Total	Capital	Total	Capital		
<u>1. Minimum Need Programme</u>						
a) New P.H.C.	6.80	5.20	-	-	6.80	5.20
b) 30 bedded rural Hospital	8.70	5.85	-	-	8.70	5.85
c) Sub-Centres (New)	6.00	4.40	-	-	6.00	4.40
d) Backlog of :-						
i) P.H.C. Main building	4.40	4.10	-	-	4.40	4.10
ii) P.H.C. staff quarters	2.00	2.00	-	-	2.00	2.00
iii) Sub-Centres	6.00	6.00	-	-	6.00	6.00
e) Subsidiary Health Centres	6.40	4.40	-	-	6.40	4.40
f) Adcl. inputs to existing FHCs Dispensaries	-	-	5.11	-	5.11	-
g) Shifting of Jirania FHC	2.00	2.00	-	-	2.00	2.00
h) Community Health Volunteers ( C.S.S. Share Scheme )	4.00	-	-	-	4.00	-
	<u>46.30</u>	<u>33.95</u>	<u>5.11</u>	<u>-</u>	<u>51.41</u>	<u>33.95</u>
<u>2. Hospital &amp; Dispensaries</u>						
a) Expansion of G.B. Hospital	10.70	7.00	-	-	10.70	7.00
b) Cancer Diagnosis & Treatment Centres	11.60	9.00	-	-	11.60	9.00
c) Expansion of V.M. Hosp.	4.90	2.70	-	-	4.90	2.70
d) District Hospital ( N.S )	5.80	3.50	-	-	5.80	3.50
e) District Hospital ( W )	10.30	10.00	-	-	10.30	10.00
f) Improvement of Sub-Division Hospital with I.D. Beds	5.40	5.10	-	-	5.40	5.10
g) K <sub>11</sub> marghat Hospital	3.00	3.00	-	-	3.00	3.00
h) Expansion of Mental Ward	-	-	1.00	1.00	1.00	1.00
	<u>51.70</u>	<u>40.90</u>	<u>1.00</u>	<u>1.00</u>	<u>52.70</u>	<u>41.30</u>
<u>3. ISM &amp; HOMEOPATHY</u>						
a) 20 bedded Ayurvedic Hosp.	-	-	1.00	1.00	1.00	1.00
b) 20 bedded Homeo. Hosp.	-	-	1.00	1.00	1.00	1.00
c) Ayurvedic & Homeopathy Dispensaries	2.70	2.05	-	-	2.70	2.05
	<u>2.70</u>	<u>2.05</u>	<u>2.00</u>	<u>2.00</u>	<u>4.70</u>	<u>4.05</u>

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4. MEDICAL EDUCATION & RESEARCH

a)	Patment of share nancy	10.00	-	-	-	10.00	-
b)	Payment of stipend	5.00	-	-	-	5.00	-
		<u>15.00</u>	-	-	-	<u>15.00</u>	-

5. OTHER PROGRAMMES

a)	Drug & Food Laboratory	0.80	0.15	0.55	-	1.35	0.15
b)	Strengthening of Health Directorate	5.35	3.05	-	-	5.35	3.05
c)	Construction of Harijans Quarter	3.00	3.00	-	-	3.00	3.00
d)	District Health Adm.	1.65	0.15	-	-	1.65	0.15
e)	Health Education Bureau	1.60	0.90	-	-	1.60	0.90
f)	Health Statistical Bureau & Medical Record Section	0.70	-	-	-	0.70	-
g)	Dharmasala	0.60	0.40	-	-	0.60	0.40
h)	Engineering Cell	2.25	2.00	-	-	2.25	2.00
i)	Improvement of Planning machinery	0.60	-	-	-	0.60	-
j)	Civil Registration of Vital statistics	0.70	-	-	-	0.70	-
k)	Re-organisation of Drug control machinery	1.20	-	-	-	1.20	-
l)	E.P.I.	2.00	-	-	-	2.00	-
		<u>20.45</u>	<u>9.65</u>	<u>0.55</u>	-	<u>21.00</u>	<u>9.65</u>

6. E.S.I.

Grand Total of 1+2+3+4+5+6	Total	Capital
	51.41	33.95
	52.70	41.30
	4.70	4.05
	15.00	-
	21.00	9.65
	0.53	-
	<u>145.34</u>	<u>88.95</u>

Cont.....11.

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9. EMPLOYMENT POTENTIAL

This Department is concerned to direct generation of employment opportunities . The implementation of all scheme depending on either completion of construction works or fulfillment of other criteria . During the plan Period 1981-82 it is expected that a total of 347 opportunities of employment will be made available if the scheme are implemented as per programme and technical manpower readily available . The basis of Calculation was taken as per norms available to this Department per P.H.C , Per Sub-Centre, per 30 bedded rural Hospital , per bed in General Hospital and so on .

10. CAPITAL COMPONENT OF THE PROPOSED OUTLAY  
DURING 1981-82

The capital contents is Rs. 88.95 lakhs against the proposed provision of Rs. 145.34 lakhs. Details given in the earlier state-ment.

11. DIFFICULTIES & BOTTLENECKS

The present situation prevails in and around the state especially in interior areas makes the general people very much insecured. The position will greatly hampered the future development works there and even to maintain the onging programmes. In the earlier years we had only troubles to implement our development programme due to non completion constuction within schedule times and non-availability of technical manpower to man the programme. Now we may get the buildings ready and manpower available but the deployment of manpower in the disturbed areas including maintaining the supplies will be very much difficult/overcome.

12. BRIEF DESCRIPTION OF INDIVIDUAL SCHEMES

The Minimum Need programme is interduced to replenish the storatage of rural health Structures of the state. The infrastructure proposed for the Annual Plan 1981-82 is based on the programme the rural health care facilities. There is also the provision proposed for their smoth running.

cont.....12.

( 12 )

The component of the MNP are as below :-

- i) Opening of new Primary Health Centres: The target for the year is the continued function of Baijalbari P.H.C. starting of construction of 2 new P.H.Cs and selection of sites for 2 more New P.H.Cs . The proposed provision is Rs.6.<sup>80</sup> lakhs.
- ii) Upgradation of P.H.Cs into 30 bedded rural Hospital: The above is a continued programme from 5th plan is aimed at meeting emergencies and cases of acute illness referred ~~ix~~ ~~ix~~ it from the neighbouring P.H.Cs or Dispensaries. The targets is for continued function of the Kanchanpur Hospital and completion of construction of 3 more rural Hospital at Telianura, Takarjala and Nutanbazar . The proposed Provision is Rs. 8.70 lakhs.
- iii) Sub-Centres ( NEW ) : The target is open 24 Sub-Centres, construction of 20 new Centres and continued functioning of one Centres. The proposed provision is Rs.6.00 lakhs.
- iv) Baclog Constuction /re-construction of Sub-Centres: The scheme is aimed at providing residential/<sup>to accommodation</sup> to the staff and also arrange re-construction of the age mold dispensaries. The targets for this years is to cover 8 dispensaries under the programme the proposed provision is Rs.6.00 lakhs.
- v) Baclog construction of P.H.C staff quarters: Continued construction work in 9 P.H.Cs. The proposed provision is Rs. 2.00 lakhs .
- vi) Baclog construction of P.H.C. main buildings: Continued construction and completion of construction in 10 P.H.Cs. The proposed provision is Rs. 4.40 lakhs.
- vii) Subsidiary Health Centres : Continued function of 3 centres and construction of 1 centres. Completion of prelininaries for 3 more centres. Proposed provision id Rs. 6.40 lakhs.
- viii) Additional input to the existing P.H.Cs and Dispensaries/Sub-Centres: The aim is to provide additional supply of aequipent, furnitures, bedding & clathings medicines etc. Proposed provision is Rs. 5.11 lakhs.
- ix) Shifting of Jirania P.H.C. :-This is a continued scheme and will continue during 1981-82. The construction work will continue during the year and proposed provision is Rs. 2.00 lakhs.

( 13 )

2. HOSPITAL & DISPENSARIES.

Expansion of urban Hospitals viz. G.B.Hospital, V.M.Hospital, District Hospitals and Sub-Divisional Hospitals is proposed and minimum need based for providing additional beds, development of the existing structures for rendering & referral facilities, The components are :-

- i) Expansion of G.B.Hospital: Completion of construction of 78 beds out of the spilled over 154 beds, Physiotherapy Unit, Eye Clinic, 50,000 gallons water over-head tank, garrage, re-conditioning of morgue etc. and continued construction of 76 beds out of the spilled over 154 beds. Proposed provision is Rs. 10.70 lakhs.
- ii) Cancer Diagnosis & Treatment Centre; Completion of construction of X-ray building, Cobalt therapy unit and kitchen and fulfilled functioning of the centre. The proposed provision is Rs. 11.60 lakhs.
- iii) Expansion of V.M.Hospital : Continued functioning of 20 bedded and 25 bedded Wards. Starting of preliminaries on the master plan relating to the development of V.M.Hospital. The provision is 4.90 lakhs.
- iv) District Hospital of North & South Tripura District: The construction works of 25 bedded ward, 10 bedded Eye ward, 15 bedded paediatric ward in both hospitals expected to be completed. The construction work of 20 bedded T.B. ward with Chest Clinic at Udairur Hospital will continue. Continue function of V.D. Clinic, Chest Clinic at Udairur and continue function of Children Clinic in both the Hospitals. Other development works like development of O.T., Opening of blood bank, laundry etc, will be taken up during the year. The provision is Rs. ~~5.80~~ <sup>XXXX</sup> lakhs.  
5.80
- v) Improvement of Sub-Divisional Hospitals; with 5 I.D. beds in each. The construction works in all the Hospitals are expected to be completed. The provision is Rs. 5.40 lakhs.
- vi) District Hospital for West Tripura District : The construction will continue during the year. The provision is Rs. 10.30 lakhs
- vii) Opening of 30 bedded Hospital at Kumarghat : It is expected that the construction work will start during the year. The proposed provision is Rs. 3.00 lakhs.

Cont.....14.

viii) Expansion of Mental Ward, G.B. Hospital: It is expected that the construction work will be started during the year. The proposed provision is Rs.1.00 lakh.

3) ISM & Homeopathy

i) 20 bedded Ayurvedic Hospital at Martala: It is expected that the construction work of the Hospital will start during 1981-82. /provision

ii) The proposed /for 20 bedded Ayurvedic Hospital during the year 1981-82 is Rs.1.00 lakh.

ii) 20 bedded Homeopathy Hospital : The construction work likely to started during 1981-82. The proposed provision is Rs. 1.00 lakhs.

iii) Opening of Ayurvedic & Homeopathy Dispensaries : The 2 Ayurvedic and 2 Homeopathy Dispensaries likely to be opened. Construction of 2 more Ayurvedic & 2 more Homeopathy Dispensaries expected to be started during the year . The proposed provision is Rs. 2.70 lakhs.

4. Medical Education & Research :

/scheme The will continue as per programme . The proposed provision is Rs. 10.00 lakhs and Rs. 5.00 lakhs for payment of share money and payment of stipend etc.respectively.

5. Other Programme.

i) Drug & Food Laboratory : The Programme will continue its function during the year . The proposed provision is Rs.1.35 lakh.

ii) Strengthening of Health Directorate : The construction of new Health Directorate will continue and additional staff and furnitures will be added during the year, The proposed provision is Rs. 5.35 lakh .

iii) Construction of Harijans Quarter: The construction work of the quarters will continued this year. The provision is Rs. 3.00 lakhs.

iv) District Health Administration : The programme will continue as usual during the year. The provision is Rs. 1.65 lakhs.

v) Health Education Bureau: The Bureau will continue its function during the year. The proposed provision is Rs. 1.60 lakhs.

vi) Health Statistical Bureau & Medical Record Section in G.B./ V.M.Hospital: The Bureau and Medical Record Section at G.B.Hospital will continue its function. Medical Record Section at V.M.Hospital likely to be opened during the year. The proposed provision is Rs.0.70 lakhs.

vii) Darnasala: The Darnasala near G.B.Hospital which is under construction will be opened during the year for the general people. The construction work of Darnasala in 2 Districts Expected to be started. The proposed provision is Rs.0.60 lakhs.



( 15 )

viii) Engineering Cell : The existing <sup>Cell</sup> will continue its function. The mechanical workshop with ~~garage~~ <sup>garage</sup> as proposed in the 6th five <sup>year</sup> Plan, if approved, will start preliminary work relating to the construction works. The proposed provision is Rs. 2.25 lakhs.

ix) Improvement of planning Machinery of the Health Directorate: This will continue as per programme. The proposed provision is Rs.0.60 lakhs.

x) Civil Registration of vital Statistics: The scheme will continue its function as per programme. ~~xx xxx~~ The proposed provision is Rs.0.70<sup>00</sup> ( 25% state share ).

xi) Re-organisation of Drug Control Machinery : The scheme will continue its function during the year. The proposed provision is Rs.1.20 lakhs.

xii) E.P.I : The programme will continue during the year with the proposed provision of Rs. 2.00 lakhs.

6. Employees state Insurance ( E.S.I. ): Provision for the scheme is being made since 1979-80. The proposed provision is Rs. 0.53 lakhs during 1981-82. The implementation is depending on the fulfilment of criteria by the Jute Mill authority.

The flow of benefits to the scheduled Castes and Scheduled Tribes have already been described separate.

### 13. BRIEF DESCRIPTION OF CENTRALLY SPONSORED SCHEME:

1) Shared Schemes:

i) National Malaria Eradication Programmes : <sup>This</sup> is the continue scheme will continue its function as per plan of operation approved by the Govt. of India. The proposed provision is Rs. 94.30 lakhs ( Rs. 47.15 lakhs share of each )

ii) National Leprosy Control Programme: The scheme will continue its function as per plan of operation. The total proposed provision is Rs.3.00 lakhs ( 4.00 state share )

iii) V.D. (STD) Programme: The scheme will continue its function as usual with total proposed provision of Rs. 0.54 lakh ( Rs.0.27 lakh state share )

iv) Multipurpose Workers scheme: The scheme likely to be continued during the year. The proposed provision is Rs.4.00 lakhs ( Rs. 2.00 lakhs state share ).

- v.) Community Health Volunteers: The scheme expected to be continued during the year with proposed provision of Rs.3.00 lakhs ( Rs.4.00 lakhs state share )
- vi) National Programme for visual impairment and control of blindness: The will continue its function in 15 P.H.Cs with Mobile Unit during the year The proposed provision is Rs. 9.00 lakhs ( Rs. 4.50 lakhs state share )
- vii) T.B.Control Programme:- The scheme will continue its function during the year. The proposed provision is Rs. 3.00 lakhs with state share of Rs. 1.50 lakhs.
2. 100% Centrally Sponsored Scheme : The Family Welfare Programme is the only 100% Centrally Sponsored scheme will continue its function during the year. Proposed provision is Rs.38.10 lakhs.

Centrally Sponsored Scheme

<u>Name of the Scheme</u>	<u>Proposed provision 1981-82</u>		
	<u>State Share</u>	<u>Central Share</u>	<u>Total</u>
<del>1. NMEP</del>			
1. NMEP	47.15	47.15	94.30
2. National Leprosy Control Programme	4.00	4.00	4.00
3. V.D. (STD ) Programme	0.27	0.27	0.54
4. Multipurpose Workers Scheme	2.00	2.00	4.00
5. C.H.V. (MNP of State Plan)	4.00	4.00	8.00
6. Control of Blindness.	4.50	4.50	9.00
7. T.B.Control Programme	1.50	1.50	3.00
	<u>63</u>		
	63.42	63.42	126.84
8. Family Welfare Programme ( 100% Centrally Sponsored Scheme )	-	38.10	38.10
	<u>63.42</u>	<u>101.52</u>	<u>165.02</u>

Special Component Plan - Component of  
Scheduled Caste - Targets and achievements

STATEMENT SCP -1  
STATE : TRIPURA  
Rs. in lakhs

Sl.No.	Head of Development:	1979-80 Special Component Plan (Outlay)	% of total outlay	% of Divisible outlay	SCP Exp- enditure. (actual)	1980-81 Special component Plan (outlay)	% of total outlay	% of Divisible outlay
1	2	3	4	5	6	7	8	9
1	Social & Community Services Health & Family Welfare	3.00	3.1 <del>8.88</del>	3.1 <del>8.88</del>	-	<del>8.88</del> 3.00	3.2 <del>8.88</del>	3.2 <del>8.88</del>

(17)

SCP Exp. (Anti- cipated)	Sixth Plan 1980-85 Special component Plan (Outlay)	% of total outlay	% Divisible outlay	1981-82 Special Component plan (outlay)	% of total outlay	% of Divisible outlay
10	11	12	13	14	15	16
3.00	13.00	1.73	1.73	3.00	2.14	2.14

SOCIAL AND COMMUNITY SERVICES

Special Component Plan  
Scheduled Castes - Target & Achievement

States: Tripura  
Statement : SCP -II

Sl. No.	Head of Development	Unit	1979-80	1980-81		Sixth Plan 1980-85	1980-82
			Achievement	Target Approved	Anticipated approved	Target (Proposed)	Target (Proposed)
1	2	3	4	5	6	7	8

1. Health & Family Welfare Department  
Social & Community Services

No Preliminary works relating to construction work of 36 quarters

Starting of construction works.

Starting of Const. works

Completion of construction works of 36 quarters.

Continued construction works

(8)

EMPLOYMENT CONTENT OF PLAN SCHEMES 1980-85  
 OUTLAY AND EXPENDITURE AND TARGETS & ACHIEVEMENT  
 IMPLEMENTING DEPARTMENT : HEALTH & FAMILY WELFARE DEPARTMENT

HEALTH- 19

Name of the Scheme :	Outlay and expenditure ( Rs. in lakh )			
	1978-79 actual expenditure	1979-80 actual expenditure	1980-81 proposed outlay	1980-85 proposed outlay
1	2	3	4	5
<b>1. MINIMUM NLED PROGRAMME</b>				
a) New P.H.C	2.107	2.648	3.40	44.20
b) Upgradation of P.H.C into 30 bedded Rural Hospital	5.745	3.31	8.50	63.40
c) Sub-Centre (New)	3.17	7.463	10.33	37.13
d) Shifting of Jirania P.H.C	-	-	2.00	7.00
e) Backlog of -				
i) P.H.C main building	0.91	2.271	3.85	21.85
ii) P.H.C staff quarters	2.52	-	2.00	13.00
iii) Sub-Centres	5.075	2.944	6.00	<del>28.28</del> 30.00
f) Subsidiary Health Centres	1.57	2.809	6.40	29.95
g) addl. input to the existing P.H.Cs and Dispensaries	-	-	-	16.42
h) C.H.V (Share scheme C.S.S)	-	1.28	3.65	23.95
<b>Total :-</b>	<b>21.10</b>	<b>22.72</b>	<b>46.18</b>	<b>206.95</b>
<b>2. HOSPITALS &amp; DISPENSARIES</b>				
a) Expansion of G.B.Hosp.	2.373	13.078	5.00	70.55
b) Expansion of V.M.Hosp.	0.90	<del>3.709</del> 4.169	4.00	34.80
c) Cancer Diagnosis and treatment centre	6.006 *	4.791	5.00	33.85
d) District Hospital (N/S)	3.63	0.371	6.00	57.10
e) District Hospital (west)	-	-	2.00	33.40
f) 30 bedded Hospital at Kumarghat	-	-	-	19.45
g) Improvement of Sub-Divisional Hospital & Construction of 5 I.D beds in each	3.764	5.696	-	-
h) Eye Hospital	0.40	-	-	-
i) Ambulance Services	2.533	-	-	-
j) Exp. of Mental Ward	-	-	-	-
	<b>19.706</b>	<b>28.403</b>	<b>25.00</b>	<b>270.70</b>
* The above scheme was included under "Other Programme" during 1978-79 and thereafter included under the "Hospitals & Dispensaries".				
<b>3. CONTROL AND ERADICATION OF COMMUNICABLE DISEASES</b>				
	1.24	-	-	-
<b>4. ISM &amp; HOMEOPATHY</b>				
a) 20 bedded Ayurvedic Hospital	-	-	-	09.19
b) 20 bedded Homeopathy Hospital	-	-	-	10.19
c) Ayurvedic & Homeopathy Dispensaries	0.30	0.352	3.00	19.35
	<b>0.30</b>	<b>0.352</b>	<b>3.00</b>	<b>39.73</b>

1980-82 proposed outlay	1978-79 ( Actuals )	1979-80 ( Actuals )	1980-81 ( Target )	1981-82 ( Target )	1980-85 ( Target )					
	Construction (Person days)	Const- truc- tion (Per- son days)	Cont- inu- ing (per son- days)	Const- ruction (Person days)	Conti- nui- ng (Person days)	Construction (Person days)	Continui (Person days)			
6	7	8	9	10	11	12	13	14	15	16
<b>1. MINIMUM NEED PROGRAMME</b>										
a) 0.80	N.A.	NA	10	NA	-	NA	-	NA	126	
b) 9.70	"	29	"	-	"	-	"	29	"	87
c) 6.00	"	130	"	16	"	100	"	25	"	417
d) 2.00	"	-	"	-	"	-	"	-	"	-
e)										
i) 4.40	"	-	"	-	"	-	"	18	"	66
ii) 2.00	"	-	"	-	"	-	"	-	"	-
iii) 6.00	"	-	"	-	"	-	"	-	"	-
f) 6.40	"	-	"	-	"	-	"	33	"	77
g) 5.11	"	-	"	-	"	-	"	-	"	-
h) 4.00	"	-	"	-	"	-	"	-	"	-
54										
51-41	NA	159	NA	34	NA	100	NA	105	NA	773
<b>2. HOSPITALS &amp; DISPENSARIES</b>										
a) 10.70	NA	177	NA	33	NA	-	NA	90	NA	250
b) 4.90	"	50	"	-	NA	21	NA	79	NA	150
c) 11.60	"	50	"	5	NA	35	NA	55	NA	142
d) 5.80	"	-	"	-	"	-	NA	89	NA	212
e) 10.30	"	-	"	-	"	-	NA	-	NA	54
f) 3.00	"	-	"	-	"	-	"	-	"	70
g) 5.40	"	24	"	-	"	-	"	9	"	21
h) -	"	-	"	-	"	-	"	-	"	-
i) -	"	-	"	-	"	-	"	-	"	-
j) 1.00	"	-	"	-	"	-	"	-	"	30
52.70	NA	301	NA	38	NA	56	NA	232	NA	1023
<b>3. - - - - -</b>										
<b>4. ISM &amp; HOMEOPATHY</b>										
a) 1.00	NA	-	-	-	-	-	-	-	NA	34
b) 1.00	"	-	-	-	-	-	-	-	"	34
c) 2.70	-	-	-	-	-	-	-	-	"	40
4.70	-	-	-	-	-	-	-	-	NA	156

	1	2	3	4	5
<u>MEDICAL EDUCATION &amp; RESEARCH</u>					
) Payment of share money to R.M.C	5.942		7.06	7.50	47.50
) Payment of <del>XXXXXXXXXX</del> stipend	4.009		6.36	3.50	23.50
) For medical school	-		-	0.50	
	9.95		13.42	11.50	71.00
<u>Other Programme</u>					
) Drug & Food Laboratory	0.168		0.594	1.20	3.25
) Strengthening of Health Directorate	0.990		0.784	3.41	26.26
) Construction of Harijans Qrs.	-		-	3.00	13.00
) District Health Administration	0.477		0.502	0.60	7.20
) Health Education Bureau	-		0.08	0.45	4.40
) Health Statistical Bureau & Medical Record Section	<del>0.127</del> 0.109		0.43	0.60	3.60
) Dharmasala	-		-	0.60	2.30
) Engineering Cell	0.168		0.105	0.25	15.33
) Improvement of Planning Machinery	-		-	0.80	3.20
) Civil Registration of vital Statistics in the States	-		-	0.10	3.35
) Drug Control Machinery	-		-	0.95	6.25
) E.P.I	-		0.119	-	8.10
) Mergue	-		-	-	-
) Transport to Nursing staff	-		1.83	2.24	2.24
	1.904		<del>1.110</del> 3.644	14.70	104.98
7. E.S.I	-		-	0.52	2.74





DRAFT ANNUAL PLAN 1981-82  
Sector VI.  
Social and Community Services,  
Sewerage & Water Supply.

Introduction.

Tripura a land locked north Eastern State is surrounded on three sides by Bangladesh sharing 839 K.M. International Boundary and is bordered in the North East and east by Assam and Mizoram respectively. The State has undulating topography with the area as plains and rest hilly terrain. Of the present estimated population of 2 Million in Tripura in 1980 roughly, 89.6% percents live in rural areas and the remaining 10.4% percent in Urban area. Only 57 percent of the urban population have access to drinking water supply. In rural areas hardly 8 percent are served with reasonable safe drinking water supply. The rest have an access to raw water of shallow ponds, open wells, streams etc. which are highly polluted in populated areas and the people are thereby forced to drink polluted water.

1.2. The position regarding sanitation facilities is even worse. Even the capital town of Agartala having a population of above 1 lakh has got no sewerage system. Environmental sanitation in other towns and rural villages is non-existent. This is a very depressing situation which falls very much short of the status obtaining in this field in many other parts and calls for special attention.

Contd.....2

1.3. The State has received a very large influx of refugees from Bangladesh from time to time and thereby increasing the States population in inadequacies of ~~protected~~ protected water supply sources. Almost all the populated villages are identified as Cholera Endemic ~~Epidemic~~ Epidemic areas. The Gastroenterities and diarrhoeas diseases are still prevalent intensely in the urban towns. In addition, all areas suffer from iron contaminated water supplies.

1.4. Unlike other States in India, Settlement pattern in hilly areas of rural Tripura is small scattered and isolated. This involves serious problem in extension of piped water supply. Water has to be conveyed over long distance from perennial sources, in spot sources also coverage of population by each source is small.

1.5. The cost of rural water supply schemes will thus necessarily be higher. Tripura has not been favoured with any bilateral assistance or World Bank aid for its water supply and sanitation schemes. Hence the coverage area made so far through meagre State Fund and grant from Centre on A.R.W.S. is very limited.

1.6. There are two district towns at Udaipur and Kailashahar besides the capital town of Agartala. There are 7 Nos Sub-Divisional towns out of which 5 Nos are classified as Class V towns under norms fixed up by Govt. of India as per 1971 Census. The balance two Sub-Divisional towns

(3)

Amarpur and Sabroom are Class VI town and are likely to be classified as Class V as per coming census of 1981. Prior to beginning of Fourth Five Year Plan no town had potable drinking water supply system. During Fourth Five Year Plan potable piped water supply scheme was taken up only in Agartala town.

1.7. There are 4,727 inhabited villages and 487 Nos. un-inhabited villages in Tripura. All the 4,727 inhabited villages are problem villages as per following norms fixed by Government of India i.e.

1. Villages where nearest drinking water sources are beyond 1.6 K.M. distance.
2. Villages affected by Cholera Endemicity etc.
3. Villages where drinking water sources contain excess Iron.

Of those 4,727 villages, 3396 falls as first priority and balance 1331 as second priority. It has been decided that 1269 Nos. 1st priority villages would be covered by piped water supply and balance 2127 Nos. 1st priority and 1331 second priority villages being small will be covered by spot sources such shallow Tube well, Ring well etc. As per 1971 census the percentage of rural populations to be covered by piped water supply and spot source supply shall be 51 and 49 per cent respectively.

2.A. Review of the actual achievement both in financial and physical terms during 1978-79.

2.A.1. Urban water supply :- An expenditure of Rs.15.73 lacs out of an outlay of

Contd.....4

F. Podder /\*  
\* \*

Rs.16.00 Lacs was incurred in extending the pipe line in Dharmanagar, Udaipur & Kailashahar schemes for covering more area. For implementing the Agartala Water Supply Scheme during the period under review the Agartala Municipality got an outlay of Rs.14.00 Lacs, which was fully utilised for extension of Water Supply.

2.A.2. Urban Sanitation :-

Nothing has been done with exception of conversion of few dry latrines into Sanitary Latrine in Agartala by giving interest free loan to tax payers.

2.A.3. Rural Water Supply.

I) Bored wells/Tube-  
Wells under RANP.

300 Nos of villages under Criteria I&II benefiting a population of 52,000 were done from spot sources at an expenditure of Rs.37.87 Lakhs.

II) Piped water supply :  
under ARWS.

Works to cover 139 Nos villages were taken up but none could be commissioned for want of pipes. An expenditure of Rs. 111.45 Lakhs was incurred.

Contd.....5/-

2.A.4. Rural Sanitation : No work has been done

2.B. Review of the actual achievement both in financial and physical during 1979-80/

2.B.1. Urban Water Supply : Against the outlay of Rs.25 lakhs an expenditure of Rs.14.03 lacs was incurred. The overhead reservoir at Dharmanagar and Kailashahar with Iron Removal Plant has been taken up. The pipe line has been extended in Kailashahar & Udaipur town. New work has been started /in Belonia town For implementing Agartala Water Supply Programme during the period under review, the Agartala Municipality got an outlay of Rs.20.00 lakhs against which expenditure incurred was to the tune of Rs.16.00 Lakhs.

2.B.2. Urban Sanitation : Under conversion of dry latrines programme an amount of Rs.5000 Lacs have been spent in Agartala in converting 250 Nos dry latrines to sanitary latrines.

2.B.3. Rural water supply : 250 Nos villages under Criteria I) Bored wells/Tube Wells under RMNP. I & 200 Nos villages under Criteria-II have been provided at an expenditure of Rs.98.34 Lacs

benefitting 57,500 & 45,000  
persons respectively.

II) **Piped water supply:** 63 Nos villages have been covered  
under ATIS at an expenditure of Rs.87.54  
Lacs benefitting 45,102 persons.

2.3.4. **Rural Sanitation :** No work has been done.

3. Anticipated Physical & Financial Achievements  
during 1980-81/

3.1. **Urban Water Supply :-** The existing Agartala Water  
at Agartala Supply scheme will be augmented  
by additional works at an expen-  
diture of Rs.8.00 Lacs. The urban  
water supply schemes at Dharmana-  
gar, Kailashahar, Udaipur and  
Belonia will be continued to  
extend pipe line in new areas and  
construction of overhead reser-  
voirs in Belonia and Kailashahar.  
New schemes will be taken up in  
three towns at Khowai, Kamalpur and  
Sabroom. The proposed outlay for  
all these schemes other than the  
scheme for Agartala is Rs.30.00  
Lacs inclusive of Rs.6.92 Lacs  
for direction and Administration.  
Subsequently we have got an addi-  
tional outlay of Rs.40 Lakhs for

Urban Water Supply which implies that the total outlay under urban water supply is to the tune of Rs. 78 Lakhs and that is expected to be utilised in full.

3.2. Urban sanitation.

3.2.1. Conversion of dry Latrine :- 250 Nos Dry Latrines of Agartala will be converted into sanitary latrine by way of giving interest free loan to the tax payers at Rs. 2,000.00 in each case. The provision is Rs.5.00 Lacs.

3.2.2. Sewerage & Drainage.

No Sewerage scheme will be taken up .Survey and Investigation for Sewerage and Drainage scheme will be continued. The surface Drainage of Agartala will be improved. The provision is Rs. 8.00 Lacs.

3.3 Rural Water Supply.

3.3.1. Piped water supply :-

Deep Tube well has already been sunk at 26 Nos sites. Those will be commissioned covering 174 Nos villages benefitting above ~~22~~ 1,80,000 persons by construction of other auxilliary works and pipe distribution system. Further <sup>/numbers of</sup> more /either deep tube well or surface treatment plant will be started at 19 Nos new sites which however will not be commissioned after completion of distribution system within 1980-81. The fund would be available from grant by Govt. of India under Accelerated rural water supply programme which is expected to be Rs. 156.00 Lacs.

3.3.2. Bore wells/Shallow Tubewells with Hand pump etc. (spot sources). The target fixed is as follows :-

- 1) New Shallow Tube wells - 5,000 Nos.
- 2) Replacement of old defunct shallow tube wells - 1,000 Nos.
- 3) 2 Metre dia Masonary well - 350 Nos.
- 4) 1-2 Metre dia R.C.C. Ring well - 700 Nos.
- 5) Rain water reservoir on top of hills - 9 Nos.
- 6) Surface storage reservoir - 80 Nos.

It will cover 250 Nos 1st priority villages benefiting 1,45,000 persons. The financial provision is Rs. 190.00 Lacs including Rs.13.43 Lacs for direction and administration.

4. Objective Strategy and targets of the Annual Plan 1980-82/

The U.N. Conference held at Mar del Plata Argentina in March 1977 set the targets to provide clean water and sanitation for all people during the Decade 1981-90. The 31st U.N. General Assembly endorsed the recommendation of the water conference India has agreed to strive to achieve the goal set for 1990.

At Nagpur Conference in November 1979 it was decided that a minimum level of service of access to safe water and sanitation to all the people should



be the first objective with future plans to improve these levels of service in the subsequent decade. The target for India at the end of Decade of 1981-90 has been fixed as follows.

(i) Urban Water Supply - 100% of the Urban population to be covered with basic minimum needs of safe water supply .

(ii) Rural Water Supply - -do-

(iii) Urban Sewerage and Sanitation. 80% of the Urban population to be covered with either sewerage system or sanitary toilets connected to safe disposal systems.

(iv) Rural Sanitation - 25% of the population ~~xxxxxx~~ to be covered with Sanitary toilets.

4.2. The year 1981-82 conveniently forms the first year of this Decade. Hence the target shall be as follows :-

i) Urban Water Supply Taking up new works in Sonamura & Amarpur and extension of works in other towns including augmentation of Water Supply at Agartala total coverage will be 20% of balance uncovered population.

- ii) Rural Water Supply- Coverage of all 20% of balance uncovered identified problem villages with water supply with only 40 L.C.D. 50% will be covered with piped water supply and balance 50% by spot sources such as shallow Tube Well fitted with Pumps/Ring Wells etc.
- iii) Urban Sewerage & Sanitation. Survey Investigation & preparation of scheme of sewerage of Agartala Kailashahar & Udairpur would be taken up. Conversion of 500 Nos dry latrines into Sanitary toilets will be done in Agartala and other towns. The storm water Drainage scheme of Agartala town will be continued. The Solid Waste Disposal scheme at Agartala will be started. Water Pollution Control Board for the State of Tripura will be started.

Contd.....11/-

iv) Rural Sanitation :- Excreta disposal scheme and conversion of dry Latrines into Sanitary toilets to cover 0.5% of rural population will be taken up. The financial targets for excreta disposal and conversion dry latrines are Rs.15.00 Lacs and Rs.20.00 Lacs respectively.

5. Special programmes for scheduled caste during 1981-82

The State has about 12.4 percent scheduled caste population. They live in a scattered manner all over the State. There is no sizeable locality where they live in majority. In view of this it is not possible to separately draw up any programme for the scheduled caste communities. All the schemes will benefit both scheduled caste and non scheduled caste as they live together. However, few spot sources supply can be done in rural water supply in predominantly scheduled caste hamlets. The flow of fund would be Rs.10.00 Lakhs under Rural Water Supply and Rs.1.00 Lacs under Rural sanitation. Thus in sum, the flow fund would be to the tune of Rs.11.00 Lacs out of the total proposal of Rs.713.50 Lacs under sewerage and Water Supply Sub-Sector.

6. Tribal Sub-Plan during 1981-82

As per 1971 Census, the population of Tribals in Tripura is 29 percent. The tribals generally live in hill tops. No flow can be made in Tribal Sub-Plan in the urban water supply and sanitation programme. In rural water supply and sanitation programme sector the flow of fund would be Rs.125.00 Lacs and Rs.15.00 Lacs respectively. Thus in sum, the flow of fund would be

to the tune of Rs.140 Lacs out of the total proposal of Rs. 713'50 Lacs under Sewerage and Water Supply Sub-Sector.

7. Minimum Needs Programme during 1981-82.

7.1. No urban water supply and sewerage scheme has been taken up under Minimum Needs Programme. Hence there is no flow of fund.

7.2. All the rural water supply schemes will be taken up under Minimum Needs Programme. A provision of Rs.500.00 Lacs have been made in 1981-82 plan for Rural Water Supply. Out of which a portion will be met from the state Plan and the balance from grant by Central Govt. under the accelerated Rural Water Supply programme. Due to poor resources of the State it is anticipated that Rs.250.00 Lacs would be met from State Plan and rest Rs. 250.00 Lacs would be available from grant by Central Govt. under A.R.W.S. programme. The flow to Minimum Needs programme shall thus be Rs.250.00 Lacs.

7.3. It is not known whether rural sanitation will be included in Minimum Needs Programme. Rs.20.00 Lacs has been provided anticipating that it will come under Minimum Needs programme.

8. New schemes and continuing schemes.

The water supply and sewerage works in Tripura are just a start and hence very few schemes are continuing. Majority works are have to be started in this year to achieve the target.

8.1. Pre1979-80 Schemes

8.1.1. In urban water supply sector the water supply in five towns i.e. in Agartala, Udaipur, Dharmanagar, Belonia, Kailashahar is in existence. These have to be augmented for covering new areas for which ~~Rs.~~ Rs. 59.00 Lacs will be required.

8.1.2. There is no continuing sewerage scheme, Only Agartala drainage scheme has been done by pucca surface Drains. This is proposed to be improved for which Rs. 20.00 Lacs will be required. The conversion of dry latrines to sanitary latrines in Agartala was started in '69-70. Rs. 5.00 Lacs has been provided <sup>in '80-81</sup>. The scheme namely purchase of consentancy / Public health equipment has been started in '79-80, for which an amount of Rs. 5.00 Lacs has been provided in '80-81.

8-1.3. 26 Nos Deep Tube Well schemes for piped water supply under A.R.W.S. was started in '79-80 for which Rs. 50.00 Lacs were to be required in '81-82 for completion.

8.1.4. There is no continuing Rural sanitation scheme.

8.2. Spill over from 1980-81 schemes.

8.2.1. In urban water supply Khowafi, Kamalpur & Sabroom Town water supply scheme to be started in '80-81 has to be completed. Rs. 20.00 Lacs has been provided.

8.2.2. There is no continuing sewerage or Drainage scheme. The conversion of dry latrine to sanitary latrines in Agartala was started in 1969-70. Rs. 5.00 Lacs has been

provided in 80-81.

8.2.3.28 Nos Deep Tube Well schemes for piped water supply under A.R.W.S.were started in 1980-81 for which Rs. 125.00 Lacs would be required in 81-82 to be completed.

8.2.4. There is no continuing Rural Sanitation Scheme.

### 8.3. New Schemes.

#### 8.3.1. Urban water supply.

New schemes at 2 Nos towns (Amarpur and Sonamura) will be taken up for which Rs.10.00 Lacs will be required.

#### 8.3.2. Urban Sewerage & Drainage.

The sewerage of Agartala & two other district town at Kailashahar and Udaipur will be taken up for which Rs.10.00 Lacs will be required. Solid waste disposal scheme for above 3 towns will also be taken for which Rs.5.00 Lacs will be required.

#### 8.3.3. Rural Water Supply

Piped water supply - 20 Nos schemes will be taken  
Bore wells up for which Rs.75.00 Lacs  
will be required for these  
new schemes out of total out-  
lay of Rs.250.00 Lacs.

Shallow Tube Wells - 6,000 Nos shallow Tube wells  
(Spot sources) 1000 Nos Ring Wells/Masonry  
Wells, 10 Nos rain water

reservoir & 80 Nos storage reservoirs will be taken up for covering 300 Nos villages. Rs.250.00 Lacs will be required for this in 81-81. This amount will be utilised for the new schemes including Replacement of damaged Shallow Tube Wells.

8.3.4. Rural Sanitation.

New schemes for Excreta disposal partly in 40 villages for conversion of dry latrines partly in 140 Nos villages will be taken up for which Rs.35.00 Lacs will be required.

9. Capital component.

The capital component of different heads under sewerage and water supply sub-sector will be as follows:-

<del>XXXXXXXXXXXXXXXXXXXX</del>	
(a) Urban water Supply	Rs. 89.00 Lacs.
(b) Urban sewerage & Drainage	49.50 "
(c) Rural Water Supply	Rs. 500.00 "
(d) Rural Sanitation	Rs. 35.00 "
	<hr/>
	Rs. 673.50 Lacs.
	<hr/>
	<hr/>





water and sanitation a separate Engineering wing headed by a Chief Engineer is essential with a team of Engineers having post graduate Diploma or training of Public Health Engineering. The organisational set up as stated above have been considered.

12. Brief Description of each scheme.

12.1. Urban Water Supply.

12.1.1. The augmentation of present water supply scheme of Agartala which was originally done about 10 years back is given a top priority. The population has increased from about 65,000 to 1,15,000 by this time and the town is still expanding at a fast rate. To cope with increased demand the following works are to be done immediately :-

- (i) One No additional 2 Mgd treatment plant with 6 Mgd intake and 4 Mgd rising Main.
- (ii) One No additional Deep Tube Well with distribution system.
- (iii) Change of 10 K.M. length of existing pipe line to higher dia.
- (iv) Two Nos additional Overhead Reservoirs of 1,40,000 and 1,00,000 Gallon capacity.
- (v) Other Auxiliary works such as increasing capacity of existing Booster Pumps and Turbine Pumps.

Rs.25.00 Lacs has been provided in 81-82 for all these works.

12.1.2. The augmentation of present water supply schemes of 4 towns (Dharmanagar, Kailashahar, Udaipur & Solonia) by extension of pipe line, construction of overhead tanks to cover new area of town by street stand post only is programmed for which Rs.34.00 Lacs is provided in 81-82.

12.1.3. The continuing water supply scheme of 3 towns (Kamalpur, Sabroom and Khowai) shall be continued for commissioning in 1981-82 for which provision has been made for Rs.20.00 Lacs in 1981-82.

12.1.4. New works will be taken up in 2 towns (Amarpur and Sonamura) for which provision has been made for Rs.10.00 Lacs. The coverage in all towns in this year shall be by stand post only. Augmentation for house connection will be made later on.

12.2. Urban Sewerage Sanitation & Drainage.

12.2.1. Sewerage :- The sewerage scheme for Agartala town & two other district town Udairur & Kailashahar will be prepared for which a provision of Rs.10.00 Lacs has been made in 1981-82. This is meant for survey and consulting charges.

Note.

There is no good drainage system in Agartala town and as a result the low lying areas of the town

gets submerged during monsoon. The CMDA is being consulted in preparing a good scheme for drainage system in Agartala town and according to their suggestion a survey of the Municipal area has been taken up. On completion of survey a scheme is likely to be suggested by CMDA in consultation with Engineers of Tripura Govt. It is likely to take 3/4 years to implement the scheme which will be suggested by CMDA etc and implementation is likely to be started from 1981-82. An amount of Rs. 30.00 Lacs has been proposed by the Agartala Municipality for the purpose during 1981-82 while it is seen that I&FC Deptt. has proposed an amount of Rs. 10.00 Lacs. This may be consulted.

12.2.2. Conversion of Day Latrine into Sanitary Latrine/

A scheme has been taken up for conversion of dry latrine into Sanitary ones by way of giving interest/free loan to the tax payers from the year 1969-70. During 1981-82, 250 Nos Dry Latrines of Agartala town and 250 Nos spread up in 9 Nos other towns will be converted into sanitary latrines for which a provision has been made for Rs. 10.00 Lacs.

12.2.3. Storm water drainage scheme.

The core area of Agartala town is situated in saucer, bounded by high banks of river Maora and

Katakhal. During heavy rains both rivers are in spate and go above town level. The drainage is stopped. This is aggravated due to construction of cross Bundh by Bangladesh on the drainage channels. Hence the only recourse is pumping. A provision of Rs.20.00 Lacs has been made for taking drainage scheme in 1981-82.

12.2.4. Solid waste Disposal.

A provision of Rs.5.00 Lacs have been made ~~for~~ for giving a start to the three district towns of Tripura.

12.2.5. Water Pollution Control Board.

State Govt. has taken necessary action towards creating of Water Pollution Control Board in '81-82 as directed by Govt. of India. For this purpose Rs.2.00 Lacs have been provided during 1981-82.

12.2.6. Purchase of conservancy/Public Health Equipments :-/

An amount of Rs.4.50 lacs is proposed to be provided in the year 1981-82 for purchasing of conservancy and Public Health equipments such as trucks, tractors, night soil trailers medicine and disinfectants etc. The present conservancy equipments are quite inadequate for which conservancy works are being hampered. However, the old workout equipments are also to be replaced by

new one.

This proposal have been submitted by Agartala Municipality and we may incorporate the same if approved.

12.3. Rural Water Supply.

12.3.1. Piped Water Supply.

26 Nos Deep Tube Well schemes taken up 79-80 and 28 Nos schemes programmed to be started in 80-81 will be completed and commissioned for which Rs. 175'00 Lacs has been provided. Further more 20 Nos schemes will be started in 81-82 for which Rs. 75.00 Lacs has been provided. Generally the underground resources will be used with surface treated plant of composing aeronitition, chemical Co-agulation, clarification, filtration, disinfection etc. where underground water will not be available. The water from the deep tube well will have treatment of iron elimination and disinfection. Distribution system will be about 8.K.M. on average in each scheme of both group which will be cast Iron RXX P.V.C.H.D.P.E & pressure cement Asbestos pipe.

12.3.2. Spot sources supply by Shallow Tubewells/ Ringwell etc. (RMNF)/

The programme is construction of :

- i) 40 mm dia Shallow Tube Wells fitted with hand pump. ... 5000 Nos
- ii) Replacement of 40 mm dia damaged Shallow Tube Wells with Hand pump 1000 Nos
- iii) 2 M dia Masonary Wells 300 Nos

- iv) 1.2 M dia R.C.C. Ring Tolls.. 700 Nos
- v) Rain Water Reservoir tank  
on top of hills. .. 10 Nos
- vi) Storage Reservoir .. 80 Nos

The total provision for piped water supply and spot sources supply is 500.00 Lacs in 81-82.

12.4. Rural Sanitation

Under this rural sanitation programme provision for Rs.35.00 Lacs have been made in 81-82. Under this programme works will be taken up in the following items.

- i) Excreta disposal partly in 40 Nos of villages where piped water supply system exist at a cost of Rs.15.00 Lacs.
- ii) Conversion of 1000 Nos dry latrines into sanitary latrine partly in 140 Nos villages at a cost of Rs.20.00 Lacs.

12.5. Research Development & Training

Rs.9.00 Lacs has been kept for Research Development and Training as the Public Health Engineering Technology is very developing and the State Engineers should be conversant with latest technique for achieving the target in most scientific and economical way .

12.6. Direction and Administration

Rs.29.00 Lacs has been kept for Direction and Administration for the Annual Plan 1981-82.

The groupwise break up is as follows :-

<u>Name of Group.</u>	<u>Amount Rs.Lacs.</u>	<u>Remarks</u>
1) Direction & Administration.		
a) Urban	9.00	
b) Rural	<u>20.00</u>	
	<u>29.00</u>	
2) Survey & Investigation for sewerage of Agartala & two towns.	10.00	
3) Research Training.		
a) Urban	3.00	
b) Water Pollution Board	2.00	
c) Rural	<u>6.00</u>	
	<u>11.00</u>	
4) Machinery & Equipment		
Purchase of conservancy/ Public Health Equipments	4.50.	
5) Sewerage Schemes.		
a) Fresh schemes	Nil	Survey & preparation of sewerage schemes have been included in <del>xxxx</del> item No.2.
b) Augmentation schemes	Nil	
6) Drainage schemes(Agartala).		
a) Fresh schemes.	Nil	
b) Augmentation schemes.	20.00	
7) Urban sanitation schemes.		
a) Conversion of dry latrine.	10.00	
b) Solid Waste disposal	5.00	
	<u>15.00</u>	

Contd....24/-

8) Urban Water Supply.

a) Fresh Schemes.	64.00
b) Augmentation Schemes (Agartala)	<u>25.00</u> <u>89.00</u>

9) Rural Water Supply.

a) Under M.N.P.	250.00
b) Under R.W.S.	<u>250.00</u> <u>500.00</u>

10) Rural Sanitation.

a) Conversion of Dry latrine into Sanitary one	20.00
b) Excreta Disposal	<u>15.00</u> <u>35.00</u>

Total :- 713.50

13. Brief Description of Centrally Sponsored Schemes/

There is no Centrally sponsored schemes.

Government of India gives Grant in each year for Rural piped water supply under Accelerated Rural Water Supply Schemes for accelerating the progress of drinking water supply. The expenditure is anticipated as Rs. 250.00 Lacs in '81-82. We expect that this amount of Rs.250.00 Lacs will be obtained as grant from Govt. of India. Similarly in case of Rural Sanitation programme, it is expected that out of the total outlay of Rs.35 Lacs, Rs.15 Lacs will be obtained from Govt. of India as grant for specifically 'excreta disposal' under Rural Sanitation Programme.



(Revised Proforma )  
 EMPLOYMENT CONTENT OF PLAN SCHEMES 1980-85.  
 OUTLAY & EXPENDITURE AND TARGETS AND ACHIEVEMENT

Employment Statement  
 State Tripura

1. Amount in Rs...in lakhs.

2. Employment figures in numbers

Name of Head of Development.	Outlay & Expenditure Rs in lacs					1978-79(Actual)		1979-80 (Actual)		1980-81(Actl.)		1981-82 Target		1980-85(Targe	
	1978- 1979. (Act- ual Expe- ndit- ure)	1979- 1980. (Act- ual Expe- ndit- ure).	1980- 1981. Antici- pated Expdr.	1981- 1982. (Pro- pose- d out- lay).	1980- 1985. (Pro- pose- d out- lay)	Constru- ction person days.	Conti- nuing person years	Construc- tion per- son days	Conti- nuing person- days.	Constn. person days.	Conti- nuing person years	Constn. person days.	Contn. person days	Conti- nuing person n yrs.	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
Water supply & Sewerage															
Urban Water supply	15.73	14.03	30.00	64.00	185.00	34140	50	30450	95	65110	192	138900	400	401500	600
Urban/con- version of dry Latrine	-	5.00	5.00	10.00	50.00	-	-	5765	7	5765	15	11,530	30	57650	75
Urban/storm water drain- age.	-	-	-	20.00	60.00	-	-	-	-	-	-	23060	30	69130	90
Urban/Solid waste dispo- sal.	-	-	-	5.00	25.00	-	-	-	-	-	-	5765	8	29000	35
Rural Water Supply	37.87	98.34	190.00	500.00	2500.00	40295	6	104634	22	202160	58	532000	138	2658500	200
Rural/conver- sion dry latrine	-	-	-	20.00	200.00	-	-	-	-	-	-	20500	8	205000	84
Rural Excreta disposal	-	-	-	15.00	150.00	-	-	-	-	-	-	15375	6	153750	64
Rural solid waste disposal	-	-	-	-	5.00	-	-	-	-	-	-	-	-	5250	2

H. Podder / \*  
 2691980

SOCIAL AND COMMUNITY SERVICES

HOUSING

SUBSIDISED INDUSTRIAL HOUSING

The Scheme aims at construction of housing for accommodation of Industrial workers.

About Rs. 19.00 lakhs have been provided Jute Mill for construction of houses for Jute workers. Jute Mills Ltd. will require 400 hundred houses, 25% of the cost will be borne by the company out of the remaining 75% the company will take 50% as loan and 25% grant (Share Capital ) from the State Government.

An amount of Rs. 7.00 lakhs is Provided during 1981-1982.

contd.....3.....

SECTOR VI. SOCIAL COMMUNITY SERVICES.DRAFT ANNUAL PLAN 1981-82SOCIAL HOUSING SCHEMES UNDER CD DEPARTMENT1. INTRODUCTION :

The nature and magnitude of housing problem in Tripura is very acute due to economic condition of the common people. The problem has been intensified due to the high cost of building materials. 60% of the population of Tripura are refugees from East Bengal who were provided with meagre fund for their rehabilitation and naturally they are living in such condition which calls for immediate attention by way of giving them help for improving their houses. 29% of the population of Tripura are Tribal who have no regular houses at all. It is estimated that there are 2,72,811 holding in Tripura out of which approximately 1,60,000 require for construction of their houses stand in need of repairs of their houses.

2. REVIEW OF THE ACTUAL ACHIEVEMENTS BOTH IN FINANCIAL AND PHYSICAL TARGET DURING 1978-79 AND 1979-80.

During 1978-79 an amount of Rs.15.00 lakhs was provided for Low Income Group Housing and Village Housing Project Schemes out of which actually Rs.19.83 lakhs were spent for construction of 198 Nos. of houses. During 1978-79, an expenditure of Rs.5.71 lakhs was incurred against the outlay of Rs.6.00 lakhs under Rural Housesites benefiting 2,500 families.

During 1979-80, an amount of Rs.12.05 lakhs and Rs.2.65 lakhs were provided for Low Income Group Housing and Village Housing Project Schemes respectively for giving loans for construction of houses under Low Income Group Housing Scheme and Village Housing Project Scheme. Under Low Income Group Housing 1st instalment of loan paid to 289 loanees, 2nd instalment paid to 19 loanees and 3rd instalment paid to 22 loanees. Under Village Housing Project Scheme 1st, 2nd & 3rd instalment of loan paid to 150 loanees. Apart from that construction/improvement of roads, excavation of lakes/tanks etc. were also done.

Contd.....2.

During 1979-80, Rs.9.07 lakhs under Low Income Group Housing Scheme and Rs.4.12 lakhs under Village Housing Project Scheme (including grant) were spent, giving benefit to 62 and 150 beneficiaries respectively. Against the outlay of Rs.1.80 lakhs under Rural Housesites (RMNP) an amount of Rs.0.66 lakh was spent and number of families benefited is 666,440.

### 3. ANTICIPATED ACHIEVEMENTS DURING 1980-81 :

During 1980-81 an amount of Rs.10.00 lakhs has been provided under Low Income Group Housing Scheme and Rs.5.00 lakhs have been provided under Village Housing Project Scheme for giving loan to the intending candidates as also for taking up infrastructural works under Village Housing Project Scheme. It is anticipated that the achievement during 1980-81 will be cent percent. Provision of Rs.15.00 lakhs for Rural Housesites (RMNP) for giving grant to the poorer section of the people will also be utilised fully. Number of houses to be constructed under Village Housing Project is 200, under Low Income Group Housing is 69 and number of families to be benefited under Rural Housesites (RMNP) is 2,000 families.

### 4. OBJECTIVE STRATEGY AND TARGETS OF THE ANNUAL PLAN 1981-82:

The acute problem of housing in Tripura as indicated above has been decided to be tackled partially by giving loans and grants to the people under the following housing Schemes :

- i) LOW INCOME GROUP HOUSING SCHEME.
- ii) VILLAGE HOUSING PROJECT SCHEME.
- iii) RURAL HOUSESITES (RMNP).

The target of Annual Plan 1981-82 of the following housing schemes is indicated below : -

<u>NAME OF SCHEME</u>	<u>FINANCIAL TARGET</u>	<u>PHYSICAL TARGET</u>
Low Income Group Housing	Rs. 16.00 lakhs	111 houses to be constructed
Village Housing Project	Rs. 8.00 lakhs	520 houses to be constructed

Contd.....3.

Rural Housesites           Rs. 8.00 lakhs           5,333 families.  
(RMNP)

A large amount is required to be provided under Low Income Group Housing to meet the increased demand of the Low Income Group people, hence no provision made for Middle Income Group Housing Scheme.

In respect of Village Housing Project Scheme, 25% of the total allocation will be utilised for infrastructural facilities of the village such as drainage, improvement of roads etc.

5. SPECIAL PROGRAMMES FOR SCHEDULED CASTES DURING 1981-82:

Out of the proposed outlay of Rs.16.00 lakhs under Low Income Group Housing Scheme, Rs.8.00 lakhs under Village Housing Project Scheme and Rs.8.00 lakhs for housesites(RMNP), an amount of Rs.2.08 lakhs, Rs.1.04 lakhs and Rs.1.04 lakhs respectively are earmarked for the benefit of Sch. Castes Communities who are willing and capable to take advantage of such loan. If such loanees are not available, the fund earmarked will be given to general loanees.

6. PROGRAMMES UNDER TRIBAL SUB-PLAN DURING 1981-82:

Out of the total fund of Rs.16.00 lakhs under Low Income Group Housing Scheme and Rs.8.00 lakhs under Village Housing Project Scheme and Rs.8.00 lakhs for Rural Housesites(RMNP) an amount of Rs.4.64 lakhs, Rs.2.32 lakhs and Rs.2.32 lakhs respectively are earmarked for the benefit of Sch. Tribes loanees who are willing and capable to take advantage of such loan. If such loanees are not available, the fund earmarked will be given to the general loanees.

7. MINIMUM NEEDS PROGRAMME DURING 1981-82:

Rural Housesites for landless people has been proposed to be implemented by the Community Development Department. An amount of Rs.8.00 lakhs has, therefore, been included under Annual Plan 1980-81.

8. NEW SCHEMES & CONTINUING SCHEMES DURING 1981-82:

All the schemes under Housing(CD) are continuing Schemes.

9. EMPLOYMENT POTENTIAL LIKELY TO BE GENERATED DURING 1981-82.

No direct employment will be generated. But indirect employment will be generated.

10. CAPITAL CONTENT OF THE PROPOSED OUTLAY 1981-82:

The component Housing loan scheme, falls under capital.

11. DIFFICULTIES AND BOTTLENECKS.

Difficulties experienced in implementation of the housing scheme viz Low Income Group Housing Scheme and Village Housing Project Scheme is indicated below :-

In-adequate provision of loan fund for construction of Houses under the schemes. - At present the following quantum of individual loan is granted under the loan schemes:-

LIGH - Rs. 14,500/- per loanee.  
VHP - Rs. 2,500/- -do-

But the cost of building materials, mason and labour charges etc. have gone up considerably, so it is not possible to construct houses under the loan schemes with the present loan amount. So it is proposed to raise the loan amount to meet the present cost of building materials and labour charges. The fund for loan may be suitably enhanced. It is suggested that the following amounts may be considered for different categories of loans :-

LIGH - Rs. 20,000/- per loanee.  
VHP - Rs. 5,000/- -do-

12. BRIEF DESCRIPTION OF EACH SCHEME :

Brief description of the loan scheme is given below :-

a) LOW INCOME GROUP HOUSING SCHEME :

Under Low Income Group Housing Scheme, an amount of Rs.14,500/- (Rupees fourteen thousand five hundred) is given as loan to a person whose income does not exceed Rs.7,200/- per annum. Floor area of the house should not be less than 400 Sq. Ft. Loan is recoverable in 25 equal annual instalment. An amount of Rs.16.00 lakhs has been proposed for the Annual Plan 1981-82 for construction of 111 houses.

b) VILLAGE HOUSING PROJECT :

An amount of Rs.2,500/- (Rupees two thousand five hundred) is given as loan to the residents of villages selected for upliftment of housing facilities. Under this scheme Mud Wall is encouraged with G.C.I. sheets roofing. The floor area of a house should not be less than 300 Sq. Ft. Loans are given in 3 instalments which are recoverable in 20 annual equated instalment. An amount of Rs.8.00 lakhs has been proposed for 1981-82 for construction of 320 houses.

Out of total allocation, 25% goes for infrastructural facilities of the village such as drainage improvement of roads etc.

c) RURAL HOUSESITES(RMNP)

Rural Housesites for landless workers. - The intention of the scheme is to provide Housesites for rural landless workers. An amount of Rs.8.00 lakhs has been proposed during 1981-82 and the number of beneficiaries are ~~5,333~~ 1067 families.

13. BRIEF DESCRIPTION OF CENTRALLY SPONSORED SCHEMES:

There is no Centrally Sponsored Scheme under Housing Loan Schemes.

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CAPITAL COMPONENT PLAN FOR DEVELOPMENT OF SCHEDULED CASTES

( STATEMENT - SCP - I )

( Rs. in lakhs )

Sl. No.	Head of Development	1979-80				1980-81				6th Plan 1980-85			
		Special component (Outlay)	% of Total Outlay	% of Divisible Outlay	SCP exp. (Actual)	Special component (outlay)	% of total Plan Outlay	% of Divisible Outlay	SCP Exp. (Anti-cipated)	Special component (outlay)	% of total Plan outlay	% of Divisible outlay	
1	2	3	4	5	6	7	8	9	10	11	12	13	14
1.	<u>HOUSING</u>												
a)	Low Income Group Housing	1.50	13%	15%	1.50	1.30	13%	13%	1.30	10.40	13%	13%	
b)	Village Housing Project	0.62	13%	13%	0.53	0.20	4%	13%	0.20	3.90	13%	13%	
c)	Rural Housesites (RMNP)	0.13	13%	13%	0.13	0.60	12%	13%	0.60	5.10	13%	13%	

1981-82 (PROPOSED)

	Special Component Plan (Outlay)	% of total outlay	% of Divisible Outlay
	14	15	16
1.(a)	2.08	13%	13%
1.(b)	1.04	13%	13%
1.(c)	1.04	13%	13%



CAPITAL COMPONENT PLAN FOR DEVELOPMENT OF SCHEDULED CASTES - TARGETS & ACHIEVEMENTS

STATEMENT SCP - II  
STATE : TRIPURA

SL. NO.	Head of Development	UNIT	1979-80 Achievement	1980-81		Sixth Plan 1980-85	1981-82
				Target Approved	Anticipated Achievement	Target(Proposed)	Target(Proposed)
1	2	3	4	5	6	7	8
<u>HOUSING</u>							
(a)	Low Income Group Housing	No.of houses	8	9	9	72	14
(b)	Village Housing Project	No.of houses	22	8	8	156	42
(c)	Rural House-sites(RMNP)	No.of houses	86	400	400	3,467	700



SECTOR - VI :-  
SOCIAL AND COMMUNITY SERVICES.

DRAFT ANNUAL PLAN 1981 - 82.

HOUSING P.W.D :- i). Rental housing.  
ii). Police housing (Residential).  
iii). Housing Board.

1. Introduction :- Housing scheme as executed by the P.W.D. for providing residential accomodation to the Govt. employees and also the infrastrukture facilities for housing as proposes to be provided by the Tripura house ing Board have been included under Sector VI under following Sub-heads :-

1. Rental Housing.
2. Police Housing ( Residential)
3. Housing Board.

A total outlay of Rs. 80 lacs has been proposed under Sector VI during 1981-82 against which 26 lacs for Rental housing & 50 lacs for Police Housing (residential) and Rs.10 lacs for Housing Board have been proposed respectively.

2. Review of the actual achievement both in Physical and Financial terms during 1978 - 79 and 1979 - 80

2.1 During 1978-79 physical target for construction of building under rental housing were 8 nos. of schemes only and that under Police Housing was 3 nos. only. But the actual achievement during the same year under rental housing were 106 nos. of quarters and that under Police housing (residential) was 1 no. only. Against the total outlay Rs. 3.70 lacs for rental housing and 0.85 lacs for police housing(residential). actual expenditure during 1978-79 were Rs. 35.88 lacs and 0.19 lacs respectively. Excess expenditure during that year under rental housing was due to pruchase of ready built houses for providing accomodation to Govt. employees.

2.2 Review of actual achievement during 1979 - 80.

a). Rental housing :-

Against the original outlay of Rs.12 lacs, it was proposed to construct 30 nos. of quarters which has subsequently revised for Rs. 24.22 lacs only.

Against this revised outlay of Rs. 24.22 lacs actual expenditure for rental housing was 23.91 lacs and achievement so made was 18 nos. of quarters.

( Contd. - 2 - )

b). Police Residential :-

Anticipated target for constructing 16 nos. of quarters for Police housing(residential) was made against the original outlay of Rs. 8.50 lacs was fixed but the original outlay was revised to the tune of Rs.0.40 lacs.

Against the revised outlay actual expenditure was made Rs. 0.68 lacs and the physical achievement was the completion of 3 nos. quarters.

c). Housing Board :-

Original outlay proposed was Rs.10 lacs only. But the housing Board did not start its activities during 1979-80 and hence in the revised budget no fund was provided for the same

3. Anticipated physical and financial achievement during 1980-81.

The target as set for 1980-81 is to complete 20 nos quarters for rental housing with the outlay of Rs. 10 lacs and 40 nos of quarters for Police residential with the outlay of Rs. 20 lacs. Target to be achieved by the Housing Board 1980 - 81 could not be fixed as the housing board is yet to start its functioning. However a token provision of Rs. 5 lacs has been kept for this purpose. An additional amount of Rs. 35 lacs has been approved by the Planning Commission for Housing (P.W.D.) during 1980 - 81.

4. Object, Strategy and target of the annual plan 1981 - 82.

While formulating the plan, priority is being given to implement schemes which will benefit maximum no. of people at lower income strata. Stress is also given to use locally available materials and ~~expertise~~ to the maximum extent of possible to economise cost of construction.

Total outlay of Rs. 76 lacs as proposed to be kept for 1981 - 82 for rental housing and Police Housing(residential) Anticipated target for 1980-81 under rental housing the target is to complete 50 nos. of quarters within the proposed outlay of Rs. 26 lacs. It has also been proposed to complete 100 nos. of quarters for Police personnel for residential purpose with the proposed outlay of Rs. 50 lacs.

Additional fund of Rs. 10 lakhs is also proposed for implementing schemes by the Tripura Housing Board.

5. Special programme for schedule cast is during 1981-82.

Identification of areas where schedule castes community lives exclusively has not been completed in Tripura and as such it is not possible to identify the beneficiaries and flow of fund. However the building proposed to be constructed under Sector VI i.e. Social and Community Services are generally for the purpose of adding infrastructures for over all development of the State and as such will also benefit the schedule caste community along with others.

6. PROGRAMME UNDER TRIBAL SUB-PLAN DURING 1981 - 82.

Housing under P.W.D. are generally located in town areas however a few staff quarters for P.S. Police Outpost, etc. may be located in Tribal Sub-Plan area. Against the total outlay of Rs. 76 lacs during 1981-82 under Sector VI for rental and police housing (residential) a sum of Rs. 7 lacs has been earmarked for construction under Tribal Sub-plan areas. No quantification of fund for Tribal Sub-plan areas could be made out of the proposed provision of Rs. 10 lacs under housing board during 1981-82. Thus against the total proposed outlay of Rs. 86 lacs only an amount of Rs. 7 lacs has been earmarked for Tribal Sub-plan areas i.e. only 8.1% of the total outlay proposed is quantified for Tribal sub-plan areas.

7. Minimum need programmes during 1981 - 82.

There is no minimum needs programmes under housing P.W.D.

8. New Schemes and continuing schemes during 1981 - 82.

Only a few new schemes could be considered to be implemented during 1981-82 for rental housing under Sector VI as the major portion of the outlay earmarked for the year will fully utilised in implementing continuing schemes. In fact against the proposed outlay of Rs. 26 lacs under rental, Rs. 14.50 lacs would be required for continuing schemes. However under Police (residential) housing Rs. 8 lacs shall be utilised for continuing schemes and Rs. 42 lacs would be available for new schemes.

( Contd. - 4 - )

Amount of Rs. 10 lacs as proposed for housing board will be utilised for new schemes.

9. Employment potential likely to be generated during 1981 - 82.

Schemes under " Housing - PWD" in Sector VI are generally not oriented for the purpose of employment generation as these are constructed for financial requirement for accomodation of Govt. personnel. There is however some scope for generation of direct employment only for which effort will be made to utilise locally available materials and expertise to the maximum extent possible. However investment of Rs. 86 lacs under sector VI will generate employment of about 2,58,000 man days for construction and 19 person years for continuing.

The norm used for calculation of employment generation during 1981-82 are as below :- / be

a). Total person days likely to generated is based on 3000 persons required to be employed directly per one lac of investment in construction at present market rates of materials and labour.

b). Total person year for continuing has been calculated on the basis of standard yard stick for maintenance of building including watch and ward in the following ways:-

Subsequent to actual construction amount to be earmarked for maintenance and watch and ward for permanent building will be 1.25% during the Annual Plan Period 1981-82 and that for the semi permanent building 3.50%. Against the proposed outlay of Rs. 86 lacs, it is expected that 40% of the outlay proposed to be utilised for building of permanent nature and 60% for the semi permanent nature. Total amount to be spent during 1981-82 for maintenance and watch and ward shall be to the tune of Rs. 2.226 lacs. Considering standard norms for generation of continuing employment of 8.5 person per year per lac of Rupees, total direct continuing employment potential likely to be generated will  $8.5 \times 2.226$  i.e. 19 person years.

10. CAPITAL CONTENT OF THE PROPOSED OUTLAY FOR 1981 - 82.

Capital content will be Rs. 86 lacs under Sector VI as the entire outlay after expenditure will add towards wealth of the State.

Contd.....5.

11. Difficulties and bottle necks.

The main bottle neck against successful implementation of schemes are scarcity/non-availability of building materials like, stone, cement, steel and G.C.I. sheets etc. and transportation difficulty of materials which are to be imported from outside.

The following remedial measures are being

- i). Suitable sites for different works should be selected early after proper investigation.
- ii). Locally available materials will be used as per practicable.
- iii). Some way and means have to be devised to ensure greater flow of building materials like cement, steel and G.C.I. sheets to Tripura from manufacturer.

12. Brief description of each schemes :-

- a). Rental housing construction of adequate no. of residential buildings for Govt. employees is immediately called for to provide infrastructure facilities for development activities of the state during 1980-85. Fire fighting arrangements have been proposed to be kept at least in each District and Sub-Divisional Head quarters for which quarters for the staffs would be required to be constructed. Problem for residential accommodations for Govt. employees at Agartala is arrovating for which also construction of quarters under general pool are to be immediately started. There is also a programme for construction of staff quarters for employees of Jails & Sub-Jails at different Sub-Divisions of Tripura. Construction of quarters for Judiciary are also to be completed.
- b). Police housing(residential) :- During 6th plan it has been aimed to provide family accomodation for police personnel to the maximum possible extent. As such construction of residential quarters for the police personnels posted at different P.S., Out post, C.I's office, S.D.P.O's ~~office~~ are to be taken up as suitable residential accomodation are not generally available for police personnel either at Agartala or else where.

As construction of all the above schemes will entail substantial allocation, the construction works are to taken up in phases and continued upto the end of 6th Five Year Plan 1980-85. Outlay of 50 lacs as proposed during 1981-82 will be required to achieve some progress in this respect.

c). Housing Board :- Like other state " Tripura Housing Board Bill 1978" was passed on 19.9.78 with a view to providing housing facilities to the people of Tripura and also to provide for adequate infrastructure facilities for housing activities in a more organised way in different places within the State. The Board will primarily entrusted with activities like acquisition of land and property, construction and re-construction of building for sale and letting out exchange of property etc. as included in its scheme. Provisions will also be kept for roads, drainages school, open spaces, market place etc. within the housing scheme for development of urban and rural area for successful implementation of housing scheme. An amount of Rs.10 lacs has been proposed during 1981-82 which will be available to the board as Govt. construction. It is however expected that additional fund as required will be raised by the housing board out of taking loan from Institutional sources like L.I.C. and H.U.D.C.O. etc.

13. Brief description of centrally sponsored schemes

There is no centrally sponsored schemes under State Housing P.W.D. There is however a proposal for construction of residential quarters for the police personnel out of the sum of Rs. 173 lacs during 1979 - 84 as recommended by the 7th Finance Commission. During 1981-82, Rs. 30.5 lacs has been earmarked for the same with which it is proposed to construct 131 nos. of quarters.



FIVE YEAR PLAN PERIOD 1980-85  
OUTLAY & EXPENDITURE AND TARGETS & ACHIEVEMENTS

STATE : TRIPURA

Implementing Department : Public Works

(RS. in lacs.)

Name of the Schemes	Outlay & Expenditure Employment (Rupees in lacs.)					Total direct Employment-generation in No			
	1978-79 (Actual)	1979-80 (Actual)	1980-81 (Propo- sed Cut lay)	1981-82 (Propo- sed Cut lay)	1980-85 (Propo- sed Cut lay)	1978-79 (Actual)		1979-80 (Actual)	
	Expend- iture)	Expend- iture)	lay)	lay)	lay)	Construc- tion (Per- son days)	Continuing (Person Years)	Construc- tion (Per- son days)	Continuing (Person Years)
	2.	3.	4.	5.	6.	7.	8.	9.	10.

Sector - VI

Social & Community Services.

(a) Rental housing	35.88	23.91	<del>45.00</del> 45.00	26.00	250.00	1,07,640	8	71,730	5
(b) Police housing (Residential)	0.19	0.68	20.00	50.00	1000.00	570	-	2,040	-
(c) Housing board	-	-	5.00	10.00	100.00	-	-	-	-
<b>TOTAL :</b>	<b>36.07</b>	<b>24.59</b>	<b>70.00</b>	<b>86.00</b>	<b>1350.00</b>	<b>1,08,210</b>	<b>8</b>	<b>73,770</b>	<b>5</b>

Total direct Employment Generation (-Nos.)					
1980-81 (Target)		1981-82 (Target)		1980-85 (Target)	
Construction (Person-days)	Continuing (Person years)	Construction (Person days)	Continuing (Person years)	Construction (Person days)	Continuing (Person years)
11.	12.	13.	14.	15.	16.
1,35,000					
<del>30,000</del>	9	78,000	6	7,50,000	80
60,000	4	1,50,000	11	30,00,000	315
15,000	1	30,000	2	30,000	30
<del>1,10,000</del>	14	2,58,000	19	37,80,000	425
<b>2,10,000</b>					

SECTOR - VI : SOCIAL AND COMMUNITY SERVICES.

DRAFT ANNUAL PLAN - 1981-82.

Head of Development : Housing  
(Model Housing Colony)  
Agartala Municipality.

1. Introduction :

With a view to providing housing accommodation to the Harijans, Non-Harijans, Sweepers and labourers belonging to weaker section of the Community who are working under the Agartala Municipality, a Master Plan was drawn up during 4th and 5th Plan period for construction of a Model Harijan colony at Barjala with an estimated cost of Rs. 29.35 lakhs for construction of 112 units . The cost of construction is going up day by day with the raising price index.

2. Review of the actual achievements both in financial and physical terms during 1978-79 and 1979-80.

An amount of Rs. 1.00 lakhs in 1978-79, Rs. 10.00 lakhs in 1979-80 have been sanctioned and paid to the Agartala Municipality as grant-in-aid for implementation of the said scheme by the Government. The said total amount of Rs. 11.00 lakhs has been fully utilised.

So far 24 units Type I quarters have been completed by 1976. Construction of 8 units Type I quarters are in progress.

3. Anticipated physical and financial achievement 1980-81

Approved outlay for the year 1980-81 is Rs. 10.00 lakhs 10 units Type I quarter will be constructed besides acquisition of land for this purpose if necessary in 1980-81.

4. Objective, strategy and targets of the Annual Plan 1981-82

The target for 1981-82 is to construct more 10 units Type I quarters.

5. Special programmes for Sch. Castes during 1981-82.

This programme is meant for Sch. Castes staffs of Agartala Municipality.

6. Programmes under Tribal Sub-Plan during 1981-82

Nil

7. Minimum Needs programme during 1981-82.

Nil

8. New Scheme and continued scheme during 1981-82.

Model Housing Colony Scheme is a continuing scheme.

9. Employment potential likely to be generated during 1981-82.

It will not create any employment opportunity of the permanent nature.

10. Capital content of the proposed outlay 1981-82.

The proposed outlay of Rs. 10.00 lakhs for Model Housing Colony will be utilised as Capital content during the year 1981-82.

11. Difficulties and bottlenecks.

The said work is being executed by Division No. III of the State P.W. Department as deposit work of the Agartala Municipality and its quick completion depends on State P.W. Department.

12. Brief description of each scheme.

24 units of Type I quarters (Double storied) with provision of sanitary latrine, water supply and electric connection have been completed. Construction of 3 units type I quarters is in progress. We propose for construction of more 10 units Type I quarters in 1981-82 with the proposed outlay of Rs. 10.00 lakhs.

13. Brief description of centrally sponsored scheme.

Nil

Annual Plan for Development of Scheduled Castes

(Outlay and Expenditure)

SCP 1

(₹. in lakhs)

Sl. No.	Head of Development	1979-80			1980-81				
		Special Component Plan (CPMP)	% of total outlay	% of Divisible outlay	SCP Expenditure (Actual)	Special Component Plan (Outlay)	% of Total outlay	% of Divisible Outlay	SCP Expenditure (Anticipated)
1	2	3	4	5	6	7	8	9	10
	State Government (Model Housing Colony)	10000	100%	100%	10000	10000	100%	100%	10000

(₹. in lakhs)

State Plan 1980-85			1981-82 (Proposed)		
Special Component Plan outlay	% of Total outlay	% of Divisible outlay	Special Component Plan (outlay)	% of Total outlay	% of Divisible outlay
11	12	13	14	15	16
5000	100%	100%	1000	100%	100%

Special Component Plan for Development of Scheduled Castes.  
(Physical Target & Achievement).

Statement SCP-II.

Sl. No.	Head of Development.	Unit.	1979-80 Achievements	1980-81.		Sixth Plan 1980-85. Target (Proposed).
				Target Approved	Anticipated Achievements.	
1.	2.	3.	4.	5.	6.	7.

Slum Clearance.  
(Model Harijan Colony)

Nos.

Work for 8 unit is in progress.

10 units.

10 units.

50 units.

1981-82.

Target (Proposed)
10 units.

10 units.

HOUSE BUILDING ADVANCE (FIN) - 1

SECTOR - VI. SOCIAL & COMMUNITY SERVICES - HOUSING.

DRAFT ANNUAL PLAN 1981-82

- Introduction :- Finance Department is implementing only one scheme, viz, "House Building Advance to Govt. Servants".
- Review of the actual/anticipated achievement during 1978-79 and 1979-80 :-
- (a) Financial target 1978-79 - Rs.12.00 lakhs
  - (b) Actual expdr. 1978-79 - Rs. 30.22 Lakhs
  - (c) Physical target 1978-79 - 100 Nos.of employees.
  - (d) Actual physical achievement in 1978-79 - 185 Nos. of employees.
  - (e) Financial target in 1979-80 - Rs.45.00 lakhs.
  - (f) Actual expdr.in 1979-80 - Rs.47.00 lakhs.
  - (g) Physical target in 1979-80 in ~~1979-80~~ - 400 Nos. of employees.
  - (h) Actual physical achievement in 1979-80 - 440 Nos. of employees.
- Review of the actual/anticipated achievements during 1980-81. :-
- (a) Financial target in 1980-81 - Rs.30.00lakhs.
  - (b) Anticipated expdr.in 1980-81 - Rs.50.00 lakhs.
  - (c) Physical target in 1980-81 - 400 Nos.of employees.
  - (d) Anticipated physical achievement in 1980-81 - 450 Nos. of employees.
- Objective, strategy and targets of the Annual Plan (1981-82) :-
- (i) There is no housing agency in the State. The ill-paid Govt. employees have no other source except one fund for construction of their own houses; Govt. house/quarters for allotment are extremely limited.
  - (ii) The proposed outlay for the Annual Plan 1981-82 is Rs.60.00 lakhs.
  - (iii) It is proposed to give benefit of the scheme to 450 No. of employees during the Annual Plan (1981-82).
- Special Programme for Sch. Castes & Sch. Tribes during 1981-82:-
- Out of the proposed amount of Rs.60.00 lakhs, Rs.10.00 lakhs will be earmarked for low paid employee. 29% of the remaining amount of Rs.50.00 lakhs will be earmarked for Sch. Tribes and 13% for Sch. Castes. Thus, the amount stands as follows:-

HOUSING BUILDING ADVANCE (FIN)- 2.

Sch. Tribes.	-	Rs.14.50 lakhs.
Sch. Castes.	-	Rs. 6.50 "
Law paid employees (upto the scale of pay of Rs.220-380/-)	-	Rs.10.00 "
General	-	Rs.29.00 "
		<hr/>
		Rs.60.00 lakhs.

6. Programmes under Tribal sub-plan in 1981-82:- As at (5) above.
7. Minimum Needs Programme:- NIL
8. New Scheme/Continuing Scheme :- Nb new scheme is proposed. This is a continuing Scheme
9. Capital component :- The entire provision for the scheme is under capital account.
10. Employment Generation:- Indirect employment potential is generated in the shape of wages of labourers of various types. The actual potentiality is not known.

11. <sup>U</sup> Difficulties, bottleneck and remedial measures:- Demand for house building advance is increasing rapidly in each year. At present, ~~350 present~~ 350 new applications are pending for sanction. Another 100 new application are expected to come during 1980-81. So, at the beginning of 1981-82, no. of new applications will come to 450. Moreover, cases of committed liabilities will also have to be met up, 150 new cases are proposed to be sanctioned in 1980-81.
- Against the original outlay of Rs.30000 lakhs in 1979-80, actual expenditure incurred was Rs.47.00 lakhs. Revised outlay for 1979-80 was also Rs.47.00 lakhs.

If the fund for the scheme is not enhanced in each year of the Sixth Five Plan 1980-85, it will not be possible to sanction any new case during the next financial years as well as the current year. Even, it may not be possible to sanction all the committed cases coming during the financial year.

- 12 Brief description of the scheme:-

The advance is granted for the following purposes:-

- (i) Purchase of land and thereafter construction of buildings on that land;
- (ii) Construction of building on the land already owned by the applicant.
- (iii) Purchase of ready-built Flat from a House Board under State Govt.
- (iv) Enlargement of existing living accommodation.
- (v) For class IV employees, construction of brick-wall house with G.C.I. sheet roofing and construction of house of brick-wall upto window level and thereafter tarja-fencing on wooden frame with G.C.I. sheet roofing.

## DRAFT ANNUAL PLAN - 1981-82

HOUSING (STATISTICAL CELL).1. Introduction.

The Statistical Cell under the L.S.G.Department started its functioning since Feb,67.The collection of data on Housing from the area of Municipality/Notified Areas and from Other Local Bodies for onward transmission to the Government of India through the Statistical Department of this Government is the function of the Cell.

2. Review of the Actual Achievement both Financial and Physical terms during 1978-79 and 1979-80.

The actual expenditure for the year 1978-79 is Rs.0'23 lakhs out of the approved outlay of <sup>RS.0'30</sup> ~~Rs.0'25~~ lakhs.The actual expenditure for the year 1979-80 is Rs.0'19 lakhs out of the approved outlay of Rs.0'20 lakhs.The area of collection of data is only from the area of Agartala Municipality.Due to non engagement of staff in the Notified Areas and as all the provisions of B.M.Act extended to Notified Areas are not being implemented the data could not be collected.

3. Anticipated Physical and Financial Achievements during 1980-81.

The approved outlay of Rs.0'25 lakhs is likely to be incurred during 1980-81.Data are being collected from the area of Agartala Municipality.During 1980-81 the data on housing are ~~likely~~ likely to be collected from the Area of Notified Areas for onward transmission to the Government of India.

4. Objective,Strategy and Targets of the Annual Plan 1981-82.

Staff of the Cell will collect data on housing and building activity,prices of principal building materials and wage rate of building labourers from the area of Agartala Municipality and Nine Notified Areas during 1981-82.For ~~this~~ purpose an amount of Rs.0'40 lakhs is the proposed outlay for 1981-82.



5. Special Programme for Schedule Castes during 1981-82.  
Nil.
6. Programme under Tribal Sub-Plan during 1981-82.  
Nil.
7. Minimum needs Programme during 1981-82.  
Nil.
8. New Scheme and Continuing Schemes during 1981-82.  
The Statistical Cell under Local Self Government Department is a continuing Scheme.
9. Employment Potential likely to be generated during 1981-82.  
One technical and non-technical.
10. Capital Content of the proposed outlay 1981-82.  
Nil.
11. Difficulties and Bottlenecks.  
Nil.
12. Brief Description of Each Scheme.  
The Statistical Cell is a continuing Scheme. The expenditure is mainly for maintenance of Staff. An amount of Rs.0'40 lakhs is the minimum requirement for the Cell during 1981-82.
13. Brief Description of the Centrally Sponsored Scheme.  
Nil.

SECTOR - VI SOCIAL & COMMUNITY SERVICES.

DRAFT ANNUAL PLAN-1981-82.

Head of Development: - URBAN DEVELOPMENT,  
(LOCAL BODIES)

(AGARTALA MUNICIPALITY)

1. Introduction.

Agartala being a Capital Town of Tripura increasing gradually with its population and areas, the amenities as expected of a capital town could not be provided to the desired extent in Agartala. The schemes aims at providing civic amenities like roads, drains, electrification etc.

2(a) Review of the actual achievement during 1978-79.

An amount of Rs. 20.00 lakhs (including 5.00 lakhs under MNP) were provided under Urban Development during 1978-79 and an amount of Rs. 27.81 lakhs were spent including Rs. 5.19 lakhs under Environmental Improvement of Slums (MNP) during the period. The excess amount were met from other sources.

The physical target & achievement is detailed below:-

	<u>Target.</u>	<u>Achievement.</u>
1) Metalling of roads.	5.00	4.90 Kms.
2) Soling of roads.	4.00	7.30 Kms.
3) Carpeting of roads.	5.00	3.90 Kms.
4) Sweeper passages.	1.00	0.50 Kms.
5) Stalls.	4	6 Nos.
6) Pucca drains.	4.50	5.50 Kms.

In this connection it needs to mention here that the following works were done under Environmental Improvement of Slums (MNP) in

addition to the above during the year 1978-79.

	<u>Target</u>	<u>Achievement.</u>
1) Brick solling of roads.	4.00	5.00 Kms.
2) Road side pucca drin.	4.00	4.60 Kms.

b) Review of the actual achievement during 1979-80.

An amount of Rs. 47.62 lakhs was approved outlay under Urban Development during 1979-80 of which Rs. 10.00 lakhs was for Environmental Improvement of Slums(MNP) and the actual expenditure incurred was Rs. 53.00 lakhs of which Rs. 13.00 lakhs was under Environmental Improvement of Slums.

The physical target & achievements is detailed below:-

	<u>Target.</u>	<u>Achievement</u>
1) Soling and blacktoping of roads.	21.04	19.51 Kms.
2) Construction of Sweepers passage.	1.109	2.125 Kms.
3) Stalls.	16	113 Nos.
4) Construction of pucca drains.	15.00	11.33 Kms.

Besides these, the existing Children park has been improved by providing sitting arrangement, re-excavating the pond improving the cremation ground, filling the ditches at Santipara, constructing Bus-stops, public ghats, traffic islands, new parks etc.

3) Anticipated achievements during 1980-81.

An outlay of Rs. 42.50 lakhs was originally provided during 1980-81 and subsequent Rs. 10.00 has been increased i.e. ~~intotal~~ the approved outlay stands to Rs. 52.50 lakhs. of which Rs. 7.50 lakhs

is meant for Slum Improvement under Minimum Needs programme and the physical targets have been fixed as ~~from~~ follows:-

- 1) Roads. - 20 Kms.
- 2) Pucca drains. - 20 Kms.
- 3) Sweepers passage. 2 Kms.
- 4) Stalls. - 100 Nos.

Besides these, Construction of 2nd Hawkers corner at Santipara development of cremation ground extension of electric line, acquisition and development of ditches etc. will be done.

4. Objective, strategy and target of the Annual Plan 1981-82.

The object in view is to extend minimum civic amenities to the Citizen of Agartala Town and for providing employment facilities to unemployed persons.

An amount of Rs. 110.50 lakhs is proposed to be given as grant to the Agartala Municipality during 1981-82 of which Rs. 12.00 lakhs for Slum Improvement under Minimum Needs programme.

In order to achieve the objective it is proposed to construct stalls in different area of Agartala Municipality, construct roads and drains, extend electric facilities to uncovered areas, construction of 2nd Hawkers Corner at Santipara during 1981-82 etc.

5. Special programme for Scheduled castes during 1981-82.

There is no specific programme for scheduled castes and Sch. Tribe during 1981-82 under Urban Development, but 5.08% of Sch. Castes and

4.62% of Sch. Tribes population according to 1971 census will be benefited by the schemes implemented by Agartala Municipality.

6. Minimum Needs Programme during 1981-82.

Against the proposed outlay of Rs. 110.50 k lakhs under Urban Development, Rs. 12.00 lakhs in proposed to be provided for Slum Improvement under Minimum Needs Programme during 1981-82 for achieving the following targets.

- 1) Roads & Drains 6 Kms.
- 2) Electrification-5 Kms.

7. Now Schemes and Continuing Schemes during 1981-82.

All the schemes proposed are continued schemes.

8. Employment potential likely to be separated during 1981-82.

An amount of Rs. 6.00 lakhs has been proposed to be provided for meeting establishment cost of 64 staffs to be appointed for execution of the schemes taken up under Urban Development (Local Bodies) during 1981-82.

9. Capital content of the proposed outlay 1981-82.

An amount of Rs. 90.30 lakhs will be the Capital content against the proposed outlay of Rs. 110.50 lakhs in 1981-82.

10. Difficulties and bottlenecks.

The existing strength of technical staffs of the Agartala Municipality is insufficient in comparison to the volume of works. If the present schemes of the Municipality are to be implemented

at desired speed and efficiency the existing Engineering Wind shall have to be upgraded to a Division Status.

11. Brief Description of each scheme.

i) Development of markets and construction of stalls.

An amount of Rs. 12.30 lakhs has been proposed to be provided in 1981-82. There are at present 9 markets in Municipal area. With this amount construction of stalls, construction of Sanitary latrines, urinals and development of roads/drains in markets will be made.

ii) Construction of 2nd Hawkers corner at Santipara.

An amount of Rs. 2.50 lakhs has been proposed to be provided for filling up of ditches and construction of stalls in 1981-82.

iii) Construction and improvement of town roads and drains.

An amount of Rs. 22.50 lakhs has been proposed to be provided in 1981-82. With this amount construction of 2.5 Kms. of roads and drains and improvement of existing roads will be made.

iv) Electrification of town roads.

Rs. 3.00 lakhs has been proposed to be provided in 1981-82. With this amount improvement of existing electric lines will be made.

5) Development of parks.

An amount of Rs. 2.00 lakhs has been proposed to be provided for development of existing parks by providing electrification, boundary fencing etc. in 1981-82.

(16) Cremation ground.

An amount of Rs.1.50 lakhs has been proposed to be provided for development of cremation ground and electrification etc. in the burial/cremation ground in 1981-82.

(17) Sweepers passage.

Rs. 1.00 lakh has been proposed to be provided in 1981-82. With this amount 5 kms. of sweepers passages will be made.

(18) Advertisement.

Rs.0.50 lakhs has been proposed to be provided for advertisement and publication etc. in 1981-82.

(19) Orphanage(Boys).

A destitute Children Home with 50 intake capacity has been setup. An amount of Rs.0.50 lakhs has been proposed to be provided for meeting the additional cost of running and maintenance of the said Homes.

(20) Municipal Bulding.

An amount of Rs. 3.00 lakhs has been proposed to be provided for construction of Municipal Office Building in 1981-82.

(21) Acquisition and filling up of ditches.

An amount of Rs. 4.00 lakhs has been proposed to be provided for acquisition and filling up of 0.40 acres land approx. in 1981-82 .

(22) Orphanage (Girls).

A destitute Children Home for Girls

with 25 intake capacity is being setup and an amount of Rs. 0.50 lakhs has been proposed to be provided for meeting the additional cost of running and maintenance of the Home in 1981-82.

XI(13) Establishment cost of the staffs.

An amount of Rs. 6.00 lakhs has been proposed to be provided for meeting the establishment cost of 64 staffs proposed to be appointed for execution of the schemes taken up under Urban Development (Local Bodies).

XI(14) Carparking.

The necessity of carparking an area in the Municipality for parking of idle trucks, taxis etc. are felt very much since these being parked on different roads road side lands etc. at present causing great hazards not only to the usual vehicular traffic but also to the padastrains. With this end in view a plot of 12700 sq. metres ditch on the east of Maharajganj Bazar has been filled up, but the same has to be developed further in order to make it fit for car-parking and an amount of Rs. 1.00 lakhs has been proposed to be provided in 1981-82.

XI(15) Bus-Stops (Waiting sheds).

An amount of Rs. 1.00 lakh has been proposed to be provided in 1981-82 for construction of Bus-stops (Waiting sheds).

XI(16) Improvement of Motor Stand.

With a view to improving the existing motorstand by providing roads, drains, parking



spaces, water points, latrines, urinals etc. an amount of Rs. 2.00 lakhs has been proposed to be provided in 1981-82.

17) Traffic Island.

An amount of Rs. 1.00 lakh has been proposed to be provided for construction of Traffic Island in 1981-82.

18) Development of public ghats.

An amount of Rs. 1.00 lakh has been proposed to be provided for construction of 2 nos. of public ghats in 1981-82.

19) Primary/Balwadi Schools.

An amount of Rs. 1.00 lakh has been proposed to be provided for construction, running and maintenance of Primary/Balwadi School in 1981-82.

20) Recreation centre.

An amount of Rs. 1.00 lakh has been proposed to be provided for constructions of recreation centre in the different parts of Municipal area in 1981-82.

21) Improvement of P.W.D. Roads transferred to Agartala Municipality.

On the basis of the decision taken by the Government as many as 41 roads in the Municipal area were so long being maintained by the State Government have been handed over to Agartala Municipality for further improvement and maintenance in future. An amount of Rs. 5.00 lakhs has been proposed to be provided in 1981-82 for improvement and

maintenance of the roads transferred by the P.W. Department to Municipality.

22) Beautification of Town Roads.

Rs. 0.70 lakhs has been proposed to be provided for the above purpose in 1981-82. The said amount will be utilised for beautification of Agartala Town by raising gardens, sheddy, ornamental and fruit trees, providing fencing etc.

23) Staff Employment.

Rs. 25.00 lakhs has been proposed to be provided for construction of stalls in the different areas of the Municipality in 1981-82. The said stalls will be allotted to the un-employed youths with a view to providing self employment opportunities to them.

24) Environmental Improvement of Slums.

Rs. 12.00 lakhs has been proposed to be provided for the year 1981-82 for environment Improvement of Slums under M.N.P.

The said amount of Rs. 12.00 lakhs will be utilised for construction & improvement of roads & drain, Electrification in Slum areas.

12) Brief description of centrally sponsored Schemes.

N I L.

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SB/-  
20.9.80.

EMPLOYMENT CONTENT OF PLAN SCHEMES-1980-85  
OUTLAY & EXPENDITURE & TARGETS & ACHIEVEMENTS.

EMPLOYMENT STATEMENT

State : Mizhura.

XXXX IMPLEMENTING DEPARTMENT :- Apartala Municipality.  
(L.S.G. Department)

1. Amount in Rs. in lakhs - Available in the statement
2. Employment figures in numbers -dc-
3. Please read guidelines \_\_\_\_\_

Name of the Scheme	Outlay & expenditure (Amounts in lakhs.)					Total direct Employment generation. (Nos.)										
	1978-79 (Actual expenditure)	1979-80 (Actual expenditure)	1980-81 (Approved outlay)	1981-82 (Proposed outlay)	1980-85 (Proposed outlay)	1978-79 (Actuals)	1979-80 (Actuals)	1980-81 (Targets)	1980-82 (Targets)	1980-85 (Targets)	Continuous	Continuous	Continuous	Continuous	Continuous	
1.	2.	3.	4.	5.	6.	7.	8.	9.	10.	11.	12.	13.	14.	15.	16.	
						Const- structi- on (Per- son da- ys.	Cont- inuous con (per son Ex- years)	Const ruct ing (per son days)	Cont inuous con (per son days)	Cons tin uous cti on (Per son days)	Cons tin uous cti on (Per son days)	Cons tin uous cti on (Per son days)	Cons tin uous cti on (Per son days)	Cont inuous cti on (Per son days)	Cont inuous cti on (Per son days)	

URBAN DEVELOPMENT  
(LOCAL BODIES)

Apartala Town Development Scheme.

Establishment cost of staffs.	-	-	4.40	6.00	32.90	-	-	-	-	-	64	-	64	-	64
----------------------------------	---	---	------	------	-------	---	---	---	---	---	----	---	----	---	----

## VI-SOCIAL &amp; COMMUNITY SERVICES

## DRAFT ANNUAL PLAN - 1981-82

## URBAN DEVELOPMENT

## NOTIFIED AREAS

1. Introduction

To provide minimum civic amenities to the people living in the small towns of Sub-Divisional Head Quarters of Tripura the nine sub-divisional towns namely Dharmanagar, Kailashahar, Kamalpur, Khowai, Sonamura, Udaipur, Amarpur, Sabroom and Belonia have been declared as Notified areas. For each of the Notified Area there is a Notified Area Committee consisting of 9(Nine) members. Out of them four officials and others are non-official members.

2. Review of the actual achievement both financial and physical terms during 1978-79 and 1979-80.

The actual achievement for the year 1978-79 for the four declared Notified Areas is Rs.4 '00 lakhs out of the approved outlay of Rs.4 '00 lakhs. The whole amount was spent for the development work of the four Notified areas. The approved outlay was Rs.9 '00 lakhs during 1979-80 and the amount was spent in full for various development works of those areas.

3. Anticipated physical and financial achievements during 1980-81.

Out of the approved outlay of Rs.13 '50 lakhs an amount of Rs.1 '50 lakhs only has been allocated for each of the Notified area. The whole amount will be utilised for the development works of those areas such as a) Improvement of Roads and drains b) Water Supply c) Construction of Town Halls and Parks d) Improvement of burning ghat etc.

4. Objective, strategy and targets of the Annual Plan 1981-82.

During 1981-82 the proposed outlay for the Nine Notified Areas is Rs.30 '60 lakhs. Out of which only an amount of Rs.3 '40 lakhs will be available for each of the Notified areas. During that period more development works such as a) Improvement of markets and roads.

Notified area - 2.

b) New electrification c) Acquisition of ponds for fisheries  
d) Construction of lavatories in the towns e) Water supply etc are likely to be undertaken.

5. Special programme for schedule castes.

No. such programme has been taken.

6. Programme under tribal sub plan during 1981-82

No such programme has been taken.

7. Minimum needs programme during 1981-82

Nil

8. New Scheme and Continuing Scheme during 1981-82

This is continuing Scheme

9. Employment potential likely to be generated during 1981-82

18 Non-Technical staffs are likely to engaged

10. Capital content of the proposed outlay 1981-82

Nil

11. Difficulties and Bottlenecks

Nil

12. Brief description of each Scheme

For the development works of the 9(nine) Notified Areas an amount of Rs.30'60 lakhs has been proposed for the year 1981-82.

13. Brief description of the Centrally sponsored Scheme.

The Planning Commission in their letter No.M-12043/7/78-CDN dated 23.7.80 has included the "Integrated Urban Development of small and Medium Towns" Scheme as centrally sponsored Scheme on sharing basis. The Government of India vide Ministry of Works and Housing letter No.K.14011/3/80-UD.IIIA dated 10.4.80 has processed the case and intimated the State Government that an assistance upto Rs.40 lakhs may be made available to Tripura during the Plan period.

For implementation of the above centrally sponsored scheme an amount of Rs.9'00 lakhs has been proposed during the year 1981-82 as state share of the scheme. The details of the physical and financial implication of the scheme is yet to be finalised.

Sector:-VI.Social & Community Services.....

Draft Annual Plan 1981-82  
Town and Regional Planning.

1. Introduction:-

.....

Town and Country Planning Organisation is functioning in Tripura for the purpose of preparation of Development Plans of Urban and rural areas throughout the State.

2. Review of the actual achievements both in financial and physical terms during 1978-79 and 1979-80.

.....

This Organisation has already prepared the existing land use map of Greater Agartala, layout plan of market at 79 tilla, Agartala and layout plans of some other housing schemes during 1978-79. This Organisation has also prepared coloured existing land use map, miscellaneous drawing and maps of Greater Agartala, maps of master plan area of water supply, sewerage and drainage schemes for Agartala, estimates of project costs and consultancy charges for water supply, sewerage and drainage for Agartala and nine notified areas, project outlines for centrally sponsored schemes of Integrated Urban Development for two district towns of Udaipur and Kailashahar and miscellaneous works on outline development plan of Greater Agartala during 1979-80. <sup>Rs.</sup> 0.10 and Rs. 0.35 lakhs were spent during 1978-79 and 1979-80 respectively.

3. Anticipated physical and financial achievement during ~~1980~~ 1980-81.

.....

It has been decided to work on preparation of development plans of Greater Agartala and some other towns in Tripura during 1980-81. A sum of Rs.1(one) lakh has been provided for this purpose during 1980-81.

4. Objective, strategy and targets of the Annual Plan 1981-82.

.....

It has been decided to prepare the development plans of Greater Agartala (in progress) and Udaipur town during 1981-82 and an outlay of Rs.5(five) lakhs has been proposed during 1981-82 for this purpose.

5. Special programmes for scheduled castes during ~~1981-82~~ 1981-82 - Nil.

.....

6. Programmes under Tribal Sub-plan during 1981-82 - Nil.

.....

7. Minimum needs programmes during 1981-82 - Nil.

.....

8. New schemes and continuing schemes during 1981-82.

.....

The Organisation have got one continuing scheme namely preparation of Development Plan involving Rs. 2 lakhs and one new scheme namely Setting up of District Unit Offices involving <sup>Rs.</sup> 3 lakhs ~~inxxxxixax~~ during 1981-82.

9. Employment potential likely to be generated during 1981-82.

.....

There is scope of employment opportunities during 1981-82. About 45 number of technical and non-technical persons may get employment during the plan period 1981-82.

10. Capital contents of the proposed outlay 1981-82. - Nil.

.....

11. Difficulties and Bottlenecks:-

.....

This Organisation is facing inconvenience due to shortage of technical personnels. The works proposed to be taken up during 1981-82 are expected to be completed provided necessary staff are available during 1981-82.

12. Brief description of each schemes:-

.....

12. 1. New schemes :- Setting up of District Unit Offices.  
.....

The activities of the Town and Country Planning Organisation which are primarily confined in and around Agartala are required to be spread over to District and sub-divisional level towns and gradually to other towns and ultimately to village level also. The Organisation should immediately get down in the preparation of base maps, existing land use survey, existing land use maps, existing land use registers, outline development plans, comprehensive development plan of all sub-divisional towns in the State which should be the basis of all developmental activities of the respective towns. Further, Town and Country Planning Act provides for various function of the Organisation.

All the foregoing activities call for concentrating the activities of the Organisation at the respective work centres which is not possible with the present structure of the Organisation and it is necessary to open District unit offices at the District headquarters to take care of the functions. These apart the District unit offices may actively associate themselves with the day to day development activities within the District to make development more meaningful. It is therefore necessary to open District Unit Offices during 1981-82 so that the urban development activities at the State level may gather a reasonable momentum to cope up with the present day needs. An outlay of Rs. 3 lakhs (i.e. 1 lakh for each district) is proposed for the purpose of setting up of the District Unit offices during 1981-82.

12.2. Continuing Schemes:- Preparation of Development Plans.  
.....

An outlay of Rs. 2 (two) lakhs is required for preparation of the development plans of Greater Agartala and Udaipur town during the plan period 1981-82.

13. Brief description of the centrally sponsored schemes:- Nil.  
.....



EMPLOYMENT STATEMENT

STATE- TRIPURA.

EMPLOYMENT CONTENT OF PLAN SCHEMES-1980-85  
OUTLAY & EXPENDITURE AND TARGETS & ACHIEVEMENTS.

Planning Organisation					Total Direct Employment generation (Nos)										
Outlay and expenditure (Rupees in lakhs)															
1978-79	1979-80	1980-81	1981-82	1980-85	1978-79	1979-80	1980-81	1981-82	1980-85						
(Actual)	(Actual)	(Proposed)	(Proposed)	(Proposed)	(Actuals)	(Actuals)	(Target)	(Target)	(Target)						
expenditure)	expenditure)	outlay)	outlay)	outlay)	(Person years)	Continuing (Person years)	Construction (person days)	Continuing (person years)	Construction (person days)	Continuing (person years)	Construction (person days)	Continuing (person years)	Construction (person days)	Continuing (person years)	Construction (person days)
2.	3.	4.	5.	6.	7.	8.	9.	10.	11.	12.	13.	14.	15.	16.	17.
0'00	0'35	1'00	5.00	20'00	-	-	-	-	-	10	-	1	-	55	

45

SECTOR-VI. SOCIAL & COMMUNITY SERVICES  
DRAFT ANNUAL PLAN 1981-82  
INFORMATION & PUBLICITY

IN

INTRODUCTION

The efforts of the department has been to involve people of all walks of life in the development activities of Government and abridge thereby the gap between the people & the Govt. For the purpose, a number of media, such as inter-personal communication, exhibition, R.R.F., Press Publicity etc. etc. are operated under different schemes. As such, activities under Information & Publicity during 1981-82 will closely follow the pattern laid down in the Department's Five Year Plan 1980-85 for fulfilment of plan objectives-to secure maximum people's involvement in the implementation of Govt. development plans drawn with rural bias.

2) REVIEW ON ACTUAL ACHIEVEMENT DURING 1978-79 AND 1979-80.

During 1978-79 and 1979-80 the actual expenditures were Rs.11.29 lakhs respectively as against total yearly outlay of Rs.12 lakhs each. During 1978-79 as also during 79-80, the endeavour has been to reach 425 Panchayets through the media like Information & Sub-Information Centres, Radio Rural Forum, Lok Ranjan Sakhas, in such a way so that all the 689 Panchayets will be fully covered by the end of the current Five Year Plan. Targets in this respect as fixed for 1978-79 have been achieved. In regard to other media operation, as included in respective schemes, the targets for 1978-79 have been achieved ( in some cases achievements were more than the targets ), excepting group talks, group meetings, Cinema shows etc. which fall under inter-personal communication system. The shortfalls in the later cases were due to the distressing difficulties faced by the Deptt., in keeping the vehicles and other audiovisual equipments, which are mostly old, fit to be carried to rural areas across

hilly areas and over kachha road. During 1979-80, similar position also to continued inasmuch as the outlay ceiling for the year did not permit replacement of old vehicles and unmodelled equipments at a time. It has been planned to do such replacement gradually during the five year plan 1980-85. The Outlay of Rs.12.000 lakhs for 1979-80 was utilised not only for achievement of new targets for 1979-80 but also to overcome difficulties posed by the recent disturbance in N.E.Region. As such, achievements during 1979-80 have been numerically less than those of 1978-79 in some cases.

2.1. It may be mentioned that due to transport difficulties arising out of such disturbance in N.E.Region, opening of SICs as planned has been hampered. Most of the new 200 SICs ( due for 1979-80 ) will be finally opened during 1980-81.

2.2. Targets and achievements for these two years are shown in para 3.2 below.

3) ANTICIPATED PHYSICAL AND FINANCIAL ACHIEVEMENTS DURING 1980-81.

The 1980-81 Annual Plan is for an outlay of Rs.10.000 lakhs. The outlay has been reduced by Rs.2.000 lakhs from the last year's outlay. It has, therefore, been extremely difficult to maintain, on the one hand, the level of development and tempo thereof already achieved and also to fix target as necessary on the other. Naturally, targets for 1980-81 had to be kept at lower levels. While so doing, targets in respect of (i) publication of posters, (ii) opening of new SICs, L.R.S., R.R.F and (iii) Cinema shows, Exhibition, in particular, have been kept to the minimum (iv) Proposals for new purchases, such as, purchases of vehicles, generator, projector in ~~xxxx~~ replacement which were so vital, have been dropped. Such reduction, has showed down the growth and will defer completion of scheme. It is the only effort now to maintain the tempo for the sake of the schemes.

3.1. However, it is anticipated that the physical and financial targets as fixed will be achieved during 1980-81. The targets are shown in para 3.2 below :

3.2. TARGETS & ACHIEVEMENTS IN RESPECT OF SOME OF THE ITEMS FOR 1978-79, 1979-80 and 1980-81 are GIVEN BELOW. PARAS 2 TO 3.1 ABOVE REFER.

Items.	1978-79		1979-80		1980-81
	Target	Achievement.	Target	Achievement.	Target.
a. Exhibition.	30	41	100	93	17
b. Opening of SICs.	150	150	200	200	(Maintenance of existing SIC to be provided).
c. Press Release	2000	2387	2500	2842	3000
d. press Note.	-	584	-	622	600
e. Feature articles.	-	28	-	42	120
f. Radio talk.	-	-	-	13	12
g. Cinema show.	2700	1494	<del>2700</del>	1245	600
h. Group talk/group meeting.	3600	1412	3600	2164	2000
i. VIP programmes.	-	-	-	314	No targets fixed.
j. State level programme.	-	-	-	37	
k. Public meeting.	-	-	-	169	
l. Street Publicity.	-	-	-	945	
m. Opening of LRS.	75	78	-	-	

n. Drama/ Cultural function etc.	192	177	200	4.5	100
o. Publica- tion :-					
i. Weeklies (3 non).	186	96	156	110	104 (The third one converted in to daily).
ii. Fortnigh- tly (1 no.)	26	17	26	22	26
iii. Monthly. (1 no.)	12	2	12	1	12
iv. Daily. (1 no.)	-	-	-	-	275
v. Poster.	2	3	3	12	1
vi. Booklet.	12	23	24	20	24
vii. Folder.	-	7	-	-	5
viii. Calen- der.	1 (Eng)	2 (one Eng, one Beng)	-	-	-
ix. Leaflet.	-	-	-	-	5
R. Opening of RRF.	150	150	75	75	(Maintenance of existing ones to be provided).

#### 4) OBJECTIVE STRATEGY AND TARGETS 1981-82.

The objectives of Annual Plan 1981-82 remain the same as enumerated in the Five Year Plan 1980-85. Media like Inter-personal communication through Group talk and group meetings, Information and Sub-Information Centres, Lokoranjan Shakhas, Radio Rural Forums, Publication of ~~news~~ Departmental news papers and folders, exhibitions, cinema shows etc. will be given the highest importance. The entire attempt will be directed towards involving 689 Panchayets as early as possible. For the purpose the organisational set up at various levels has to be strengthened and purchase of

vehicles, generator, projector in replacement will be necessary for the sake of successful implementation of the schemes.

5) SPECIAL PROGRAMME FOR ST/SC NEW SCHEMES CENTRALLY SPONSORED SCHEMES M.N.P. ETC.

The Department does not any special programme separately for S.T. or S.C. neither any sub-plan or new scheme or Centrally sponsored scheme or any M.N.P.

6) NEW SCHEMES AND CONTINUING SCHEMES DURING 1981-82.

To give shapes to the objectives of the Deptt. in the manner outlined above, the following continuing schemes will be operated with the outlay shown against each.

No new scheme has been proposed.

( Rs.in lakhs)

Sl. No.	Name of the scheme	Outlay proposed for 81-82 Revenue
1.	Direction & Administration.	2.40
2.	Exhibition & Visual Publicity.	2.96
3.	Information & Sub-Inf. Centre.	3.26
4.	Press Publicity.	1.32
5.	Field Publicity	2.33
6.	Song & Drama.	2.08
7.	Photo Services.	0.76
8.	Publication.	2.47
9.	Community Radio & Television. ( Radio Rural Forum ).	1.20
10.	Research & Training in mass communication.	0.42

TOTAL : 19.20

7) CAPITAL COMPONENT.

Out of the total proposed outlay of Rs.19.20 lakhs an amount of Rs.0.70 lakhs is the capital component.

8) EMPLOYMENT POTENTIAL.INF-6.

C. The schemes envisage generation of a few direct employment in the field work. The schemes have been drawn and toned up in such a way so that they can catch up with the objectives of the Government and help development departments to implement their schemes with maximum amount of people's participation. This has made it imperative to create 63 posts of different categories. They may be categorised as follows :

a) Unskilled or uneducated	..	11
b) Educated	..	
i) Technical	22	52
ii) Non-Technical	30	
<hr/>		
Total		63

9) BOTTLENECKS. REMEDIAL MEASURES .

Bottlenecks standing on the way to implementation of schemes are many in a Department like this inasmuch as a large portion of the physical targets is dependent on technical aids and favourable seasons. Audiovisual equipments, vehicles, etc. provide technical aid, but it is really a distressingly difficult task to keep them in serviceable condition. On the one hand, they depreciate at a faster rate than usual during transit to remote localities across hilly and kachha roads and on the other, spare for them are hardly available in required quantity in the local market. Moreover, transport difficulties which have recently increased to the greatest extent due to disturbance in N.E. Region, added to the scarcity of spare parts, etc. As a result, programmes suffer. Some with the case of photography and C.R.Sets under the schemes 'Photo services' and 'Radio Rural Forums' for which it is difficult to procure materials/ spare parts. However, the Department is trying its utmost to achieve its targets despite such odds.





10.2. EXHIBITION & VISUAL PUBLICITY.

This is a continuing scheme which has been proving increasingly popular all over the State. For the year 1981-82 the following proposals are made -

A. PROGRAMME

(i) Publication of poster.	Rs.0.150
(ii) Erection of hoardings.	Rs.0.100
(iii) Organisation of Exhibition-	
a) Exhibition in each of the 17 Blocks Rs.0.170 at an average cost of Rs.1,000 each.	Rs.0.170
b) 1 Exhibition in each of the 10 Sub-Division at an average cost of Rs.2,000/-	Rs.0.200
(iv) Display advt. 3 advt. Rs..... each in all local papers and selected magazines, souvenir & one outside papers.	Rs.0.350
(v) Purchase of Exhibits etc.	Rs.0.050
(vi) Miscellaneous items.	Rs.0.010

B. ESTABLISHMENT.

a) Pay & Allow. for following existing & new posts : Provision for salaries & T.A.	Rs.0.450
b) New posts to be created :-	
i) Exhibition officer-cum-Artist-R	-3
ii) Sign painter.	-4
iii) Demonstrator.	-6
iv) Peon.	-4
c) Office Expenses.	Rs.
c) Purchase of one van for Exhibition Unit (This will also be utilised in Drama Unit).	Rs.1.480

---

 Rs.2.960

The total outlay for the scheme for 1981-82 will be Rs.2.960 lakhs.

10.3. INFORMATION & SUB-INFORMATION CENTRES.

A total no. of 425 SICs will have been opened by the time yearly plan 1980-81 comes to a close. As such for 1981-82 the following proposals are made :

A. PROGRAMME.

- |   |         |
|---|---------|
| i) Opening of 200 new SIC, in 200 Panchayets cost of supply of one Satranchi, two lantern, one sign board and the amount of financial assistance @Rs.10/- p.m. to each. | Rs.0.65 |
| ii) Cost of supply of newspaper to 625 SICs 425 for whole year & to 200 from the date of opening.   | Rs.1.50 |
| iii) Misc.items including office expenses.  | Rs.0.01 |

B. ESTABLISHMENT.

- |   |         |
|---|---------|
| i) Pay & Allowances for existing posts : A.I.O.-7, U.J.C.-1, L.J.C.-12, Peon-14.  | Rs.3.80 |
| ii) Creation of posts-<br>one post of Information officer (Rs.370-800) provision for salaries 10 (ten) Posts of Information Assistance (Rs.240-440) one for each Sub-Div. | Rs.3.25 |
| iii) Provision for T.A.   | Rs.0.05 |

The total outlay proposed for 1981-82 is Rs.3.26 lakh.

10.4. PRESS PUBLICITY.

This is a continuing scheme. To develop a good net work for collecting news from all corners of the State, particularly from rural areas, this scheme has been strengthened during 1979-80. This year outlay will be necessary for the following programme only :

A. PROGRAMME.

i) Subscription to Teleprinter services. @Rs.1250/-	Rs.0.34
ii) Purchase of stationery paper and other materials.	Rs.0.01
iii) Miscellaneous items.	Rs.0.01
iv) Provision of pay & Allow for existing posts : Reporter-9, Correspondent-3, Bengali Typist-1, Script Writer-2 and Peon-1.	Rs.0.70
v) Creation of posts : U.D.C-1, L.D.C-2, Peon-3 (170-210).	Rs.0.15
vi) Provision for T.A.	Rs.0.02
	<hr/>
	Kg.1.32

The total outlay proposed for 1981-82 is Rs.1.32 lakhs.

10.5. FIELD PUBLICITY.

This continuing scheme is responsible for coordinating different programmes under different schemes of this Department. Most of the posts have been created during 1978-79 and as such outlay during 1981-82 are as follows :

A. PROGRAMME.

i) 500 Cinema shows, 2000 mass contact, group meeting, group talks through various media, cost of the cinema shows Rs.20/- plus cost of monthly exp. for PQL etc. for each vehicle Rs.100/- for 13 vehicle (units).	Rs.0.30
ii) Maintenance of vehicle and purchase of Spares.	Rs.0.05

B. ESTABLISHMENT.

- |   |  |
|---|--|
| i) Provision for salaries of existing post, Chief Rural Public Relations Officer-1, |  |
|---|--|

Maintenance Superintendent-1,	
OPRO(HQ)-1, Driver-1, L.D.C-6,	
Peon-3, U.D.C.-2, Bengali	
Typist-3, Night Guard-24.	Rs.1.50
ii) Proposed posts :-	
Senior Mechanic(vehicle)-3,	
Mechanic(A.V.)-2, Asstt.	
Mechanic(Veh)-4, Technical	
supervisor(A.V.)-2, Operator-	
-3, Cleaner-1.	
iii) Purchase of Type writer(3).	Rs.0.13
iv) Travelling allowances.	Rs.0.20
v) Miscellaneous items.	Rs.0.05

Total outlay proposed for 1981-82 is Rs.2.33 lakhs.

#### 10.6. SONG AND DRAMA.

This is another continuing scheme which has been proving more and more popular in the rural as well as urban areas. Traditional and popular media of entertainments, such as Jatra, theatre, kathakatha, Baul etc. are used as publicity media to involve people in Government activities.

The scheme operates in two district channels (a) Song & Drama Unit of the Directorate and (b) Loka Ranjan Sakhas which are voluntarily formed by the villagers with the help of this Department. The former organises jatra, theatre etc. with departmental and also casual artistes and the later organise on its own and at the call or even in collaboration with, this Department such functions with financial and other help from the Department.

As good as 689 LRS will be opened during the Sixth plan period and functions organised by the Department with their help. The proposal for 1981-82 is, however as follows :-

A. PROGRAMME.

- |  |         |
|--|---------|
| i) Opening of 150 LRS.   |         |
| cost of supply one satranchi,<br>one signboard, two lanterns &<br>musical instrument to such.                              |         |
| ii) Financial assistance Rs.10/-<br>p.m. to existing 150 for one<br>full year and to 150 new from<br>the month of opening. | Rs.0.85 |
| iii) Functions/jatra/theatre to be<br>organised by drama unit of the<br>Directorate inclusive of cost<br>of materials.     | Rs.0.40 |
| And Remuneration to casual<br>artists/ Bauls etc.  |         |

B. ESTABLISHMENT.

- |   |         |
|---|---------|
| a) Pay & Allowances for existing<br>staff.              | Rs.0.50 |
| b) Creation of new posts :-                             |         |
| i) Chief Field Entertainment<br>officer-1(Rs.425-900/-) | Rs.0.23 |
| ii) Decorator-1(Rs.330-588/-)                           |         |
| c) Purchase of dresses for Dress<br>Bank.               | Rs.0.10 |

The total outlay proposed for the year  
1981-82 is Rs.2.08 lakh.

10.7. PHOTO SERVICE.

This is continuing scheme which plays a  
vital roll in visual publicity, publication, etc. As  
stated in press Publicity Scheme, the Department has to  
feed a lot of local and departmental newspapers. Such  
feeding of news-papers with photos and blocks is a must  
in the process of highlighting development works.

During 1981-82 the other two units in  
North and South District will be opened by creation of

posts and purchase of Cameras. The proposals for 1981-82 inclusive of creation of posts are as follows :-

- |   |          |
|---|----------|
| i) Opening of photograph units in North & South Districts.                              |          |
| a) Creation of posts :  |          |
| one posts of Dark Room Ass-istant (Rs.240-440) two posts of peon (Rs.170.210/-).        | Rs.0.08  |
| ii) Purchase of Materials for Photography units of Directorate and other two Districts. | Rs.0.05  |
| iii) Purchase of Camera-2 nos.  | Rs./0.10 |
| iv) Misc. items including purchase of furniture etc. for two new units.                 | Rs.0.10  |
| v) Purchase of 5 feature films @Rs.8,500 each.  | Rs.0.43  |

The total annual plan 1981-82 outlay proposed is Rs.0.76 lakhs.

10.8. PUBLICATION.

This is a continuing scheme. The task of bringing out publication containing government decision taken from time to time and on account of achievements made, is an important one. A greater importance had been attached to this medium and it has been decided to equip the unit suitably and also to start publication of the Hindi Weekly.

The proposal for 1981-82 are as follows :-

- |  |         |
|--|---------|
| i) Publication of weeklies (existing ones).    |         |
| a) Tripura Barta ( Bengali ).                  | Y       |
| b) Tripura Che (in Manipuri-Mitai).            | Y       |
| c) Tripura Che (in Manipuri-Bishnupriya).      | Y       |
|  | Rs.1.00 |
| ii) Publication of Hindi weekly.               | Rs.0.20 |
| iii) Publication of Tripura Today fortnightly. | Rs.0.10 |

- iv) Publication of folders, booklets, leaflets (monthly one of any kind) average no. of each publication not been Rs.0.07
- v) Provisions of pay & allowances on existing posts and T.A.
- Assistant Director-1(500-1190) X  
 Editor of Newspaper-5(370-800) X  
 Sub-editor of News papers-5 X  
 (325-665/-). Packer-5(Rs.200-272/-), L.J. Clerk(240-440)-3, X  
 Peon-4 (Rs.170-210/-). X
- Rs.1.00
- vi) Misc. items including furniture and office expenses. Rs.0.10

The total Annual Plan(1981-82) outlay proposed is Rs.2.47 lakhs.

10.9. RADIO & TELEVISION SERVICES  
( RADIO RURAL FORUMS )

The importance of this continuing scheme can hardly be exaggerated in State like Tripura where community viewing is a far off expectation. It is a continuing scheme which had been introduced here during the second plan. Since its introduction it gained popularity. With the opening of Agartala Radio Station, it has become a very good medium through which the peasant, weaver and artisan community of Tripura can be acquainted with scientific way of growth of their respective professions.

The scheme sustained a serious dislocation during the periods when lakhs of refugees migrated here from erstwhile East Pakistan following communal disturbances and lastly strife of 1971 there. It was almost impossible to keep the continuity of the progress on for the attention of entire Govt. machinery was diverted towards such national problem. Moreover, non-availability of spare parts for C.R. Sets which by that time became out modelled was no less a problem. However, it has been decided to set right the dislocations and establish at least two forums, with the existing or new Radio Sets, in each Block. It has been decided to open forums during 1980-81. The work is already begun and 25 forums have already opened during

existing or new Radio Sets, in each Panchayat. It has been decided to open 600 forums during 1980-85. The work has already begun and 225 forums have already opened during 1978-80. The proposals for 1981-82 are, however, as follows :-

- |   |         |
|---|---------|
| i) Opening of 100 forums with Sign board, one Satranchi, two lanterns and a financial assistance of Rs.10/- each per month. | Rs.     |
| a) Cost of C.R.Sets, Satranchi, Lantern & Signboard.  | Rs.0.45 |
| b) Financial assistance (Rs.10/- per month from the month of opening (6 month each on average).                             | Rs.0.10 |
| ii) Cost of supply of batteries to all 600 forums (existing & 500)  | Rs.0.15 |
| iii) Maintenance spare parts.   | Rs.0.10 |
| iv) Provision for pay & allow. <del>xx</del> existing staff & office expenses.  | Rs.0.50 |
| v) Miscellaneous items.   | Rs.0.05 |

The total proposed outlay for 1981-82 is, therefore, Rs.1.20 lakhs.

#### 10.10. MASS COMMUNICATION & TRAINING RESEARCH & REFERENCE.

Needless it is to emphasise the importance of having a Research Unit attached to the Development. This continuing scheme could not so long be developed as necessary mainly due to stringency of fund.

Steps have already been taken during 1978-80 to equip the unit in a befitting manner. The department's proposals for 1981-82 are as follows :-



i) Purchase of Reference Books, magazines etc. for the library.	Rs.0.05
ii) Reference services.	Rs.0.05
iii) Office expenses including purchase of furniture etc.	Rs.0.05
iv) Miscellaneous items.	Rs.0.02
v) Provision for salaries of existing staff/Officer Research officer-1, U.J.C.1.	Rs.0.25

The total annual plan 1981-82 outlay  
will be Rs.0.42 lakhs.

\*\*\*\*\*

INFORMATION &  
PUBLICITY.

EMPLOYMENT CONTENT OF PLAN SCHEMES - 1980-85

OUTLAY & EXPENDITURE AND TARGETS & ACHIEVEMENT

INF-17/20

Name of the scheme	(Rs. in lakh)					1978-79 (Actual)	
	Outlay & Expenditure (Rs. in lakhs)					Construc- tion per- son days	continuing persons years.
	1978-79 (Actual expdtr)	1979-80 (Actual expdtr)	1980-81 proposed outlay	1981-82 proposed outlay	1980-85 proposed outlay		
1.	2.	3.	4.	5.	6.	7.	8.
1. Direction & Adminis- tration **	0.10 (+)0.75	0.16 + 0.75	0.11	0.60 + 0.70	2.75 + 5.00	2250	4
2. Exhibition & Visual Publicity	-	-	0.06	0.45	2.00	-	-
3. Information & Sub-Inf- ormation Centres.	0.15	0.46	0.80	1.10	5.00	-	34
4. Press Publicity	0.31	0.49	0.73	0.85	5.37	-	13
5. Field Publicity	0.58	0.76	0.95	1.50	6.50	-	33
6. Song & Drama	-	0.05	0.65	0.73	3.35	-	-
7. Photo Service	-	-	-	0.08	0.50	-	-
8. Publication	-	0.15	0.38	1.00	5.00	-	-
9. Radio & Television Service (Radio Rural Forum)	0.03	0.15	0.50	0.50	3.40	-	11
10. Research & Training in Mass Communicati- on	0.03	0.14	0.12	0.25	1.95	-	1
TOTAL : INFORMATION & PUBLICITY	1.20 + 0.75	2.36 + 0.75	4.30	7.06 + 0.70	35.82 + 5.00	2250	96

\*\* Figures shown as additions indicate the total capital content against the respective Schemes.

Contd..... Col. 9-16....

EMPLOYMENT STATEMENT

- STATE

INF-18/21

	1978-80 (Actual)		1980-81 (Target)		1981-82 (Target)		1980-85 (Target)	
	Construction person days	Continuing persons days.	Construction person days	Continuing person years	Construction person days	Continuing person years	Construction person days	Continuing person years.
	9.	10.	11.	12.	13.	14.	15.	16.
1.	2250	4	-	4	2100	15	15000	36
2.	-	-	-	6	-	23	-	43
3.	-	34	-	34	-	45	-	78
4.	-	15	-	15	-	21	-	30
5.	-	36	-	54	-	69	-	103
6.	-	27	-	27	-	29	-	31
7.	-	-	-	-	-	1	-	3
8.	-	23	-	23	-	28	-	42
9.	-	11	-	14	-	14	-	33
10.	-	2	-	1	-	1	-	7
	2250	152	-	183	2100	246	15000	406

DRAFT ANNUAL PLAN FOR 1981-82

LABOUR AND LABOUR WELFARE

I. LABOUR ADMINISTRATION

A. Labour Wing ( Labour Directorate)

B. Factory Wing (Office of the Chief Inspector  
of Factories)

## LAB - 2

DEPT ANNUAL PLAN 1981-82  
Labour and Labour Welfare  
I. LABOUR ADMINISTRATION

### A. Labour Wing (Labour Directorate)

#### 1. Introduction :

The Labour Administration aims at removing the exploitation of Labour and ensuring reasonably good working condition for the labour force by providing minimum of amenities. With this intent, there are 21 legislations enacted by the Central Government as well as by the State Government which are as follows :-

1. The Workmen's Compensation Act, 1923
2. The Trade Unions Act, 1926
3. The Payment of Wages Act, 1936
4. The Industrial Employment (S.O.) Act,
5. The Industrial Disputes Act, 1947
6. The Minimum Wages Act, 1948
7. The Employees State Insurance Act, 1948
8. The Employees Provident Fund Act, 1952
9. The Plantation Labour Act, 1951
10. The Working Journalists Act, 1952
11. The Motor Transport Workers' Act, 1962
12. The Maternity Benefits Act, 1961
13. The Payment of Bonus Act, 1965
14. The Beedi and Cigar Workers' Act, 1966
15. The Contract Labour Act, ( R. and A), 1970
16. The Tripura Shops and Establishments Act, 1970
17. The Payment of Gratuity Act, 1972
18. The Equal Remuneration Act, 1976
19. The Bonded Labour System (Abolition) Act, 1976
20. The Sales Promotion Employees ( C.S. ) Act, 1976
21. The Inter-State Migrant Workmen's (R.E. & C.S.) Act, 1979.

In order to enforce the provisions of the above mentioned Act, there is infra-structure existing under the Labour Directorate with the Labour Commissioner. The existing set up, however, is woefully inadequate to enforce the above said Labour Acts. Labour Directorate is responsible for enforcement of various Labour Acts.

It is, therefore, envisaged in the Annual Plan 1981-82 that there should be suitably strengthening of Industrial Relations Machinery and expansion of the Directorate. In this respects the enforcement of the Minimum Wages Act, 1948 is an item of highest priority for the Government. The minimum wages in seven employments viz. i) Agriculture, ii) Tea and Rubber Plantation, iii) Shops and Establishments, iv) Building and Construction, v) Tobacco (Beedi making), vi) Public Motor Transport and vii) Brick manufacturing, have been fixed by the Government under the provisions of the said Act.

The proposals for Annual Plan 1981-82 have been initiated keeping in view of various vigorous implementation of the provisions of all the Labour Acts to help the working force of the State to sustain themselves and improve their conditions of living.

The Plan Schemes of Labour and Labour Welfare are, therefore, designed keeping in view of the above and in pursuance of the guidelines formulated by the Government of India as well as by the State Government.

2. Review of the actual achievements both in financial and physical terms during 1978-79 and 1979-80.

- 1) 1978 - 1979.

In pursuance of the guidelines provided for formulating of the Annual Plan for 1978-79 with special emphasis on the improvement of service provided to the working class particularly in the rural areas by way of ~~effective~~ effective enforcement of labour laws, improving industrial relations and extending welfare measures, Annual Plan for 1978-79 was prepared proposing an expenditure of Rs. 1'85 lakhs, out of which an amount of Rs. 1'12 lakhs <sup>were</sup> ~~were~~ allocated and accordingly, the Plan Schemes was formulated to achieve the target as detailed below :-

- i) Strengthening of Industrial Relations Machinery.
- ii) Opening of Five Balwadi Centres.

Four new Labour Inspectorates have been opened in Sabroom, Amarapur, Sonamura and Kamalpur Sub-Divisions, besides strengthening the existing enforcement machinery of head-quarter, North Tripura District Labour Office and Dharmanagar Labour Inspectorate. Further Five new Balwadi Centres have also been opened in Harishnagar, Bimodini, Simnacherra and Dharmanagar Tea Estates. An expenditure of an amount of Rs. 0'97 lakhs was incurred during the year 1978-79 for implementation of the Annual Plan Schemes. The actual expenditure is about 87'7% of the total

ii) 1979 - 1980.

Annual Plan Scheme for 1979-80 has, originally, been proposed with a view to strengthening the Industrial Relations Machinery, Welfare measures and also construction of Office building for which an amount of Rs. 2'50 lakhs was proposed. But we had been allotted an amount of Rs. 1'25 lakhs which was raised to Rs. 1'53 lakhs. As such, the Annual Plan Schemes was modified with a view to implementing the continuing Schemes only. The actual expenditure was 100% of the total allotted outlay. The Labour Inspectorates and Balwadies Centres opened during the earlier Plan period, ~~the~~ continued during 1979-80.

3. Anticipated physical and financial achievements during 1980-81.

The following continuing Schemes will be implemented during 1980 -81.

- i) Strengthening of Industrial Relations Machinery.
- ii) Scheme for development of welfare measures for working people.

Besides implementation of the continuing schemes, the new targets of the plan Schemes are as follows:

- i) Implementation of Industrial Relations Machinery.



## ii) Opening of two Recreation Centres.

An amount of Rs. 2'68 lakhs has been approved but the anticipated expenditure will be about Rs. 2'75 lakhs.

4. Objective, strategy and targets of the Annual Plan, 1981 - 82.

## Objectives :-

As indicated earlier the objective of Annual Plan, 1981-82 is to safeguard<sup>or</sup> the interest of the working classes and to ensure that there is no exploitation of the Labour force. The enforcement of Minimum Wages Act, 1948 in respect of the workers of various industries is an item of highest priority for the Government. Apart from this, other objectives are to ensure observance of working hours, payment of overtime, recovery of arrear wages, provision of accommodation (Where ever applicable), provision of medical facilities, drinking water supplied and other amenities. Government of India Ministry of Labour under their letter dated 11-1-80 have instructed the Labour Department of this Govt. to implement the scheme on Comprehensive Population Education Programme of India / I.L.O. Workshop. This will be implemented through the existing Labour Welfare Centres and Balwadi Centres. The existing Labour Welfare Centres and Balwadi Centres are located in 22 Tea Estates and in the Annual Plan, 1980-81, two more Recreation Centres will be opened in another two Tea Estates.

Al-together there are 12000 tea plantation workers in Tripura. The Scheme of Comprehensive population education programme will be implemented through the staff posted in these Labour Welfare Centres, Balwadies and Recreation Centres for the welfare of tea plantation workers which is under organised sector. In the Government of India /ILO Scheme it has been recommended that an officer, not below the rank of Deputy Labour Commissioner should be entrusted for supervision of the work.

#### Strategy :-

The methodology of ensuring the minimum wages and enforcement of provisions of various Labour Acts will be through inspections by the field officers and staffs under this Directorate of Labour consisting of Labour Officer, Chief ~~Labour Officer~~ Inspector, Supervising Inspectors and Inspectors. The defaulting employers of the Labour force are intended to be launched prosecutions against in a various way to ensure that the labour force gets its due rights and proper justice.

#### Targets :-

The targets of the Plan Schemes of Annual Plan 1981-82 are outlined below each of the Plan Schemes.

5. Special Programme for Schedule Casts during 1981-82.

No special programme has been designed particularly for Schedule Casts during ~~1980-85~~<sup>1981-82</sup>. But the working force belonging to this community will be benefitted by the Plan Schemes. Further, they will be benefitted by employment according to reservation quota.

6. Programmes under Tribal Sub-Plan during 1981-82.

Though no Tribal Sub-Plan has been designed in our Annual Plan, 1981-82, but the working force belonging to Tribal community will be benefitted by the Plan Schemes. Further, they will be benefitted by employment according to reservation quota.

7. Minimum Needs Programme during 1981-82.

No such Programme has been designed in our Annual Plan, 1981-82.

8. New Schemes and Continuing Schemes during 1981-82.

Against the proposed outlay of Rs. 12'20 during 1981-82, there are 3 New Schemes involving outlay of Rs. 8'20 lakhs and 2 Continuing Schemes involving outlay of Rs. 4'00 lakhs.

~~LAB-9~~

9. Employment potential likely to be generated during 1981-82.

It is proposed to create a total 45 posts of different categories during the Annual Plan 1981-82 under different Plan Schemes. As there is no scheme for investment, indirect employment may not arise.

10. Capital Content of the proposed outlay 1981-82.

Headquarter and District Labour Offices are not in hired accommodation. It is proposed to build up office accommodation for the Labour Directorate, Holiday Home etc. as detailed below:-

(i) Building fund for Labour Directorate -	Rs.3.00 lakhs
(ii) Building fund for Holiday Home -	Rs.2.00 lakhs
(iii) Equipments for Audio-Visual Unit -	Rs.0.55 lakhs
(iv ) Two Jeeps with Tailor -	Rs.1.60 lakhs
(v ) Furniture, etc. for Holiday Home -	Rs.0.30 lakhs
Total : <u>Rs.7.45 lakhs.</u>	

11. Difficulties and Bottlenecks :

The Plan Schemes of Labour and Labour Welfare are of staff-oriented. As such, achievements depend upon the strength of staff now seems to be inadequate, for protecting the labour interests properly according to labour laws etc.

12. Brief description of each Scheme :

i). Scheme No. 1 : Strengthening of Direction and Administration( New Scheme).

Administrative set up of Labour and Labour Welfare Administration in Tripura is in a stagnant position, It has not yet been able to extend its set-up in all Block level. The staff required to provide office support to cope up with the additional load for implementation of the Fifth Plan were also not created. The present arrangement at the headquarter does not provide any effective help to the Labour Commissioner in regard to exercise of administrative and financial powers. Without the assistance of Deputy Labour Commissioner and the Assistant Labour Commissioner, the Labour Commissioner has to shoulder tremendous load. It is, therefore, proposed to have there one Deputy Labour Commissioner and one Assistant Labour Commissioner.

Physical Target :

- (a) Strengthening of Direction and Administration Machinery for proper and effective implementation of various Labour Laws and Labour Welfare measures.

Financial outlay :

A sum of Rs.5.00 lakhs will be required to achieve the target during the Annual Plan, 1981-

Staff Content :

12 posts of different categories viz. one Deputy Labour Commissioner, one Assistant Labour Commissioner, one Law Officer, one Stenographer, one Head Clerk, one U.D. Clerk, two L.D. Clerks and four Class-IV posts.

11). Scheme No. 2 : Strengthening of Industrial Relations Machinery (Continuing Scheme )

The methodology of ensuring the minimum wages and enforcement of provisions of various Labour Acts will be through field inspections by the Inspectors. Three Supervising Inspectors will exercise over-all supervision apart from taking up inspections of important establishments on their own. Over and above the Inspectors and the Supervising Inspectors, it is envisaged that there will be one Chief Inspector at the headquarter who will be the over-all Incharge of all Inspectors and follow-up actions. This Team of the Chief Inspector, Supervising Inspectors and the Inspectors will be responsible for (a) Payment of minimum rates of wages (b) Observant of working hours (c) Maintenance of registers and records and (d) Launching of prosecutions.

There is no District Labour Office in the West Tripura District. The officer support at North and South Tripura Districts are also required to be stren d.

Keeping in view of the above, the plan schemes are designed.

Physical Target :-

Besides Establishment of West Tripura District Labour Officer, Industrial Relation Machinery and North and South Tripura District Labour Office will be strengthened with a view to proper and effective implementation of Labour Laws for the benefit of working force.

Financial outlay :-

A sum of Rs. 2'00 lakhs for ~~xxxxxxxxxxxx~~ implementation of the Continuing Scheme and a sum of Rs. 0'90 lakhs for achievement of new targets are required. Hence a total sum of Rs. 2'0 lakhs is proposed.

Staff Content :-

23 Posts of different categories viz. one Chief Inspector, two Supervising Inspectors, five Labour ~~in~~ Inspectors, one Head Clerk, two U.D.Clerks, three L.D. Clerks, two Drivers and seven Class IV Posts are proposed.

iii). Scheme No. 3 : General Labour Welfare :  
( Continuing Scheme )

Extension of Labour Welfare measures for the  
working class people is one of the main objects of  
Labour Welfare Administration. During the earlier Plans  
seven Labour Welfare Centres have been opened in the Tea  
Estates with a view to providing recreational, education-  
al and vocational training facilities to Tea Plantation  
workers. Fifteen Balwadi Centres have also been opened  
in the Tea Gardens for providing primary education and mid-  
day dinner to the children of Tea garden workers. But these  
scheme has not yet got proper response for which motiva-  
tion of staff and workers is necessary by providing more  
responsible officers both male and female. Three posts  
of Labour Welfare Supervisors are, therefore proposed. They  
will have constant and close supervision to evoke en-  
thusiasm amongst the workers and staff.

Physical Target :

- (a) Strengthening of Welfare measures by  
providing more responsible officers for  
constant and close Supervision to evoke  
enthusiasm amongst the workers.

Financial Content :



A sum of Rs.1.10 for implementation of the continuing scheme and a sum of Rs.0.10 lakhs for achievement of the new Target will be required. Hence a total sum of Rs.1.10 lakhs is proposed during 1981-82.

Staff Content :

4 posts of different categories viz. three Labour Welfare Supervisors and one L.D. Clerk are proposed during 1981-82.

iv). Scheme No. 4 : Social Security for Labour.  
( New Scheme )

For health, rest and relaxation of workers, provision of opening of a Holiday Home for workers is considered essential. Here, the workers may pass few days on holiday free from anxiety and stress of his working environment, financial. Financial provision is necessary for construction of building of the Holiday Home, staff, furniture, fixtures and utensils etc.

Physical Target :

(a) Opening of one Holiday Home for workers.

Financial outlay :

A sum of Rs.2.50 lakhs will be required for implementation of the Plan Scheme.

Staff Content :

3 posts of different categories viz. one Care-Taker, one U.D. Clerk and one Darwan-Cum-Peon are proposed.

V. Scheme No. 5 : Education and Training :  
( New Scheme )

With a view to promote among workers a greater understanding of the problems of their privileges and obligations a worker as also as a citizen, scheme for workers' education is felt necessary. Central Government have adequate machinery and syllabus for this purpose. We may take their help in this respect. Required expenditure to be incurred for this purpose is to be provided by us. In the main conclusions of the meeting of the Labour Secretaries of State Governments and Union Territories held in New Delhi on the 18th April, 1980 decision has been arrived at that the workers education programme should be intensified in rural areas to bring about an awareness among the agricultural workers about their rights in regard to minimum wages payable by the employer under the Minimum Wages Act.

For a long time, need for educating the working Class through Audio-Visual media is being felt because other modes of education are less effective as almost all the workers are illiterate. Audio-Visual education will be more purposeful and acceptable to them.

By this method, we can impart education through exhibitions on family welfare and population education programme, industrial relation health, sanitation, education, and the rights of the work etc. Besides, for their recreational facilities films can also be exhibited. As the working people are scattered all over the state including remote hill areas, Public Relations and Tourism Department cannot effectively cope with the persistent demand of the workers for film shows.

Further, a scheme is to envisage to provide an opportunity to the industrial workers of Tripura to see for themselves the workings of various Industrial Units and the Welfare activities being organised for their counterparts in other States, besides visiting other historical and sight seeing places. The workers are, thus, able to gain knowledge about the industrial progress in the country and such tours go a long way in widening their outlook and providing them the latest information about their working conditions. In factories, the workmen have to put in hard labour and their lives got monotonous. Such tours would provide them pleasures and recreation besides gainful knowledge.

Physical Target :

- (a) Intensification of workers education in rural areas for 10 workers during 1981-82.
- (b) Opening of an Audio-Visual Unit.
- (c) Study tour of 10 industrial workers during 1981-82.

Financial outlay :

A sum of Rs.0.70 lakhs will be required for implementation of the Plan Scheme, 1981-82.

Staff Content : 3 posts of different categories viz. one Operator, one L.D. Clerk and one Class-IV p-osts are proposed to create during 1981-82.

15. Brief description of Central Plan Scheme :

Subsidised Housing Scheme for Plantation workers is a continuing Central Plan Scheme with a view to provide financial assistance to the Planters by granting loan and subsidy for construction of standard houses for the Tea Plantation workers.

Physical Target :

- (a) Granting of loan and subsidy to the Planters for construction of standard houses for the workers as per standard and specification of the Government.

Financial outlay :

A sum of Rs.3.00 lakhs will be required during the Plan 1981-82.

Staff Content :

No post is required to be created for implementation of the Central Plan Scheme.

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DRAFT ANNUAL PLAN FOR 1981-82LABOUR & LABOUR WELFARE( LABOUR ADMINISTRATION )B. FACTORY WING (OFFICE OF THE CHIEF INSPECTOR OF FACTORIES)1. Introduction :

18,000 workers are at present engaged in 205 licenced factories in this State. 100 more small factories are expected to be registered and licenced during the Plan period. Thus, strength of factory workers will rise to 24,000 from existing 18,000 workers within this period.

These 24,000 factory workers constitute a major portion of the working poorer section. Safety, health and welfare of these poor workers are totally been neglected. Further, the workers are compelled to work for a long hours. As a result, they get fatigue and meet accidents. They are also deprived of other legitimate claims and benefits. Compensation for accidents are also not provided to the workers. The owners take advantage of the poverty and illiteracy of these workers and exploit them regularly.

It is the Chief Inspector of Factories who is responsible for strict enforcement of the safety and welfare provisions of the following Acts.

- (1). The Factories Act, 1948 and Rules made thereunder.
- (2). The Workmens' Compensation Act, 1923 and Rules made thereunder.
- (3). The Cotton Ginning & Pressing Factories Act, 1925 and Rules made thereunder.
- (4). The Payment of Wages Act, 1936 and Rules made thereunder. ( in respect of factory workers)
- (5). The Maternity Benefit Act, 1961 and Rules made thereunder (in respect of factory workers)

At the same time, the workers should also be trained on safety requirements in factories. The scheme proposed in the Draft Annual Plan 1981-82 will eliminate exploitation of workers.

2. Review of the actual achievements both in Financial and Physical terms during 1978-79 and 1979-80

(a) In addition to 52 old licenced factories at the end of 1977-78, 50 more new factories were registered and licenced during this period and additional 2000 workers were given benefits under the Factories Act and other allied Acts.

In 1978-79, approved outlay was Rs.0'10 lakh and the entire amount was spent.

(b) In addition to 102 old licenced factories at the end of 1978-79, 86 more new factories were registered and licenced during this period. More than 4000 workers engaged in these 86 new factories thus, became elligible for the benefits under these Acts.

In 1979-80, approved outlay was Rs.0'10 lakh and the entire amount was spent.

3. Anticipated Physical and financial achievement during 1980-81

In addition to 188 registered and licenced factories at the end of 1979-80, 17 more new factories employing about 1500 workers have already been licenced as on 15-8-80 during this year. It is anticipated that 25 more new factories will be covered during the remaining period of 1980-81 to raise the number of total registered factories to 260.

Approved outlay was Rs. 0'32 lakhs in respect of one continued scheme "Strengthening of Factory Inspectorate" and the entire amount will be spent.

4. Objectives, Strategy, Targets of Annual  
Plan for 1981 - 1982

Objectives :-

(a). Smooth and efficient implementation of the Factories Act/Rules in regard to safety, health, welfare working hours etc of these large number of workers as also in the implementation of Workmens' Compensation Act connected to the accidents occurring in these factories so that a single workers is not deprived of his legitimate rights and benefits accruing to him under the Act. Besides, the question of public health and safety of the inhabitants surrounding the factories, will also get due weightage.

(b). Proper follow-up actions of the inspections carried out in defaulting establishments yet to be brought under the purview of the Act.

(c). Proper and due realisation of the government revenue to be earned as licence fee / renewal fees etc amounting to more than Rs.1'00 lakh during 1981-82 in comparison to Rs.0'40 lakh in 1980-81.

Strategy :

(a). Surprise inspections of establishments spread all over the State and believed to be used as factories and to arrange registration and licencing of such units under the Factories Act so that workers engaged in these units become elligible for safeguards under the ~~5~~(five) Acts mentioned earlier. Follow-up inspections including launching of prosecutions against the defaulting owners.



(b) Regular inspections of factories already registered and licenced and to force the employers for compliance of all the statutory provisions. Strict and proper follow up actions which will definitely include issue of notices, launching prosecutions etc.

(c) Intensive and thorough visits to the sites and machineries layout in cases of issue of licence to new factories where working conditions and safety of workers are not ensured. Health and Pollution aspect of surrounding inhabitants will also get due weightage by this.

(d) Running of factories without renewal of licences will be stopped and all the pre-requisites for yearly renewal of licence will be strictly followed which will stop the owners to act according to their own way to create pressures on workers. This action will involve lot of correspondance work since each case is likely to be referred to Courts.

(e) Immediate inspection and enquiry in all cases of accidents will be undertaken and will be submitted before the Compensation Commissioner(District Judge) on behalf of the affected/deceased workers so that not a single workers is deprived of the accident compensation.

(f) Examination of Factories Rules on regular interval will be undertaken with a view to making amendments to the same in favour of workers. This will include ratification of different resolutions, conclusions adopted by the International Labour Organisation (I.L.O) from time to time.

Targets :

About 100 new factories scattered throughout the 3(three) Districts in this State will be covered and brought under the purview of the Factories Act, 1948. More than 4000 workers (afresh) will be eligible for the benefits, which will accrue under the Acts mentioned earlier. Besides, revenue of the government to be realised as licence fee/renewal fee, will be increased by Rs.0'60 lakh during this period, to make the yearly revenue to Rs.1'00 lakh.

A sum of Rs.1'50 lakh has been proposed for both the continuing and new scheme during the Plan period.

5. Special Programme for Schedule Castes during 1981-82

There is no scope in the Plan to include any scheme specifically for the benefits of Schedule Castes.

6. Programme under Tribal Sub-Plan during 1981-82

- Nil -

7. Minimum Needs Programme during 1981-82

- Nil -

8. New Schemes and continuing scheme during 1981-82a). New Scheme

1. Opening of a full-fledged office for the Chief Inspector of Factories at the Head Quarters. .... Rs. 1'15 lakh

b). Continuing Scheme

1. Strengthening of existing Factory Inspectorate(now attached to Labour Directorate). ....Rs. 0'35 "

- Total ..... Rs. 1'50 lakh. -

9. Employment potential likely to be generated during 1981-82

Employment potential likely to be generated is 9 which includes both the Inspecting staff and office staff. Out of 9, 4 are skilled staff, 3 are semi-skilled staff and 2 are unskilled staff.

10. Capital content of the proposed Outlay 1981-82

Rs.0'80 lakh out of total proposed outlay of Rs.150 lakh has been provided for purchase of a vehicle (Diesel Jeep) since the office of Chief Inspector of Factories has no vehicle at all.

11. Difficulties and bottlenecks

The factories are scattered throughout the 3(three) Districts in the State. Some of them are situated in very remote areas. The tendency of the occupiers/owners is always to avoid the provisions of the Factories Act vis-a-vis other four allied Acts and to deprive the workers of their legitimate claims and benefits. The workers are at the same time very poor and illiterate. Owners thus, get scope to exploit them and do nothing for their safety, health and welfare. But because of lack of Inspecting Officers and vehicle, it is not possible for the only Inspector of Factories at Agartala Head Quarters to conduct inspections throughout the State. Further, in absence of adequate office staff, proper follow-up actions connected with issue of notices, launching of prosecutions etc can not be done.

12. Brief description of each SchemeContinuing Scheme1. Strengthening of Factory Inspectorate (now attached to Labour Directorate)

This is a continuing scheme. The sum of Rs. 0'35 lakh will be required for pay and allowances including contingencies in respect of existing staff of the Factory Inspectorate attached to the Labour Directorate at present. The existing skeleton staff are however utilised for the office works connected with mainly follow-up actions of inspections conducted by the Inspector of Factories.

NEW SCHEMEScheme No.1Opening of a full-fledged office for the Chief Inspector OF FACTORIES AT THE HEAD QUARTERS

This scheme will eliminate exploitation of factory workers and will also establish proper working conditions and safety of the workers. The scheme will provide sufficient manpower to enforce all statutory provisions of different safety and welfare legislations. Chief Inspector of Factories is the decision making authority in execution works for this purpose under the Acts. But neither this State has a regular full time Chief Inspector of Factories nor has it an office of the Chief Inspector of Factories with proper manpower and machineries. At present Labour Commissioner in addition to his own duties, has been functioning as the Chief Inspector of Factories and the office of the Chief Inspector of Factories is attached with the Labour Directorate with only one Inspecting Officer (Inspector of Factories). This set up

was adopted when there had been only about 25 factories in Tripura employing about 600 workers. The set up is still existing when there are already 205 factories employing 18,000 workers with some more 100 factories to come up within this Plan period (1981-82) where number of workers will be increased to 24,000. 85% of these new 100 factories will be in West Tripura District only (i.e at Head Quarters). With the responsibility to enforce the provisions of the Acts to such a big number of factories, the office of the Chief Inspector of Factories now attached to the Labour Directorate, is required to be seperated out with its own man and machinery. At the same time, in absence of regular Chief Inspector of Factories, a full fledged decision making authority at least in the rank of Joint Chief Inspector of Factories

is necessary. The Scheme of seperate office of Chief Inspector of Factories having one full-fledged Joint Chief Inspector of Factories will however be implemented in a phased manner throughout the Sixth Plan period (1980-85). During 1981-82, proposal for implementation of a part of the scheme with one Inspecting Officer (Inspector of Factories) and a few essential supporting staff, has been initiated.

Further, the foundation to achieve the objectives lies in vigorous inspection work. But there is not a single vehicle for this office though the factories are spread out in all parts of the State. The Inspector of Factories is also required move to the factories immediately on receipt of information of an accident for making enquiries for lodging compensation cases. This is a statutory requirement as prescribed in the State

Factories Rules. Without a vehicle this inspection and enquiry works are being hampered. Therefore, one vehicle (Diesel Jeep) is badly needed for this office. The staff requirements for 1981-82 of the scheme to be thus implemented in a phased manner is as under:-

A).	1. Inspector of Factories (500-1300)	.....	1
	2. Head Clerk (350-725)	.....	1
	3. U. D. Clerk (330-580)	.....	2
	4. L. D. Clerk (240-440)	.....	2
	5. Driver (220-380)	.....	1
	6. Class IV (170-210)	.....	2
-----			
	Total	.....	9 posts.

B). Purchase of a Vehicle (Diesel Jeep) ..... 1

Justification :

With the increase in the number of registered and licenced factories as stated earlier, it will not be possible for only one Inspector of Factories (existing) to execute the work of implementation of the provisions of Acts & Rules framed thereunder where every factory is required to be visited at least once in every two months. Therefore, to cope up with the increasing load of field work, one post of Inspector of Factories has been proposed in 1981-82. At the same time, for a separate office as proposed, with separate establishment, accounts etc sections as also with increase in follow-up actions arising out of inspections to these increased number of factories, volume of clerical works will automatically increase. To cope up with this work 2 posts of U.D.Clerks and 2 posts of L.D.Clerks in different sections are necessary.

At present there is no Head Clerk in the office of the Chief Inspector of Factories. For overall supervision of work, the Head Clerk is urgently necessary for proper functioning of various sections. He will also supervise the activities of clerical and class IV staffs and will also function as Accountant until a post of Accountant is created in future.

Financial Outlay :

a). Pay and allowances of staff	.....	Rs. 0'35 lakh
b). Purchase of vehicle (Diesel Jeep)	.....	Rs. 0'80 "
----- Total -----		.....Rs. 1'15 lakh

A sum of Rs.1'15 lakh will be required for implementation of the above scheme during the year, 1981-82.



EMPLOYMENT CONTENT OF PLAN SCHEME 1977-80  
 OUTLAY AND EXPENDITURE AND TARGETS

EMPLOYMENT STATEMENT (Continued)

IMPLEMENTING DEPARTMENT: LABOUR AND LABOUR WELFARE

STATE : TRIPURA

I. Labour Administration (a) Labour Wing(Labour Directorate)

(b) Factory Wing(Office of the Chief Inspector of Factories)

Name of the Schemes.	Outlay and expenditure (Rs. in lakhs)				
	1978-79 (Actuals Expend)	1979-80 (Actuals Expend)	1980-81 (Actuals Expend)	1981-82 (Proposed outlay)	1980-85 (Proposed outlay)
1	2	3	4	5	6
A. Labour Wing(Continuing)					
1. Industrial Relations Machi.	1'02	1'41	2'68	3'20	24'47
2. Welfare Measures.					
3. Factory Inspectorate.	0'10	0'12	0'32	0'35	1'60
Labour Wing(Labour Directorate)(New Schemes)					
4. Direction & Administration.	-	-	-	1'55	8'66
5. Social Security of Labour.					
6. Education & Training.					
7. Research & Statistics.					
8. Construction of Building etc. under scheme No.1& 2 & 5)				5'00	5'00
B. Factory Wing(Office of the Chief Inspector of Factories)					
9. Full fledged office for Chief Inspector of Factories.	-	-	-	0'35	4'20
10. District Factory Inspectorates.--	-	-	-	-	2'00
11. Industrial Hygiene Laboratory. -	-	-	-	-	3'00
Total :- LABOUR AND LABOUR WELFARE:	1'12	1'53	3'00	10'45	48'93

		Total direct employment generation (Nos)														
		1978-79		1979-80		1980-81		1981-82		1980-85						
		Const.	per days	Conti.	yrs.	Const.	days	Conti.	Yrs.	Const.	days	Cont.	Yrs.	Const.	days	Yea.
		7	8	9	10	11	12	13	14	15	16					

(Continuing)

1. Industrial Relations.	-	20	-	20	-	31	-	54	-	98						
2. Welfare Measures.	-	10	-	10	-	14	-	18	-	37						
3. Factory Inspecto.	-	-	-	2	-	6	-	6	-	6						
New Schemes.																
4. Direction & Admi.	-	-	-	-	-	-	-	12	-	17						
5. Social Security.	-	-	-	-	-	-	-	3	-	3						
6. Education & Train.	-	-	-	-	-	-	-	3	-	2						
7. Research & Sts.	-	-	-	-	-	-	-	-	-	15000						
8. Const. Building.	-	-	-	-	-	-	-	-	-	15000						
9. Full Fledged Office.	-	-	-	-	-	9	-	9	-	-						22
10. District Factory Insp.	-	-	-	-	-	-	-	-	-	-						16
11. Industrial Laboratory.	-	-	-	-	-	-	-	-	-	-						3
<hr/>																
Total: Labour & Labour Welfare:	-	30	-	32	-	51	-	105	-	15000						214
(a). Labour Wing.																
(b). Factory Wing.																

NOTE :- Calculation of Norm = 3000 person days per Rs.1'00 lakh.

## VI SOCIAL

### VI SOCIAL AND COMMUNITY SERVICES.

#### LABOUR AND LABOUR WELFARE

##### 1. CRAFTSMEN TRAINING SCHEME

With the setting up of one I.T.I. at Jatanbari (Under sub-Plan) there are now 3 I.T.I. in the State. Jatanbari I.T.I. is situated in the tribal belt and tribal people would be much benefitted. There are 112 seats in that I.T.I. It has seven trades viz. (1) Sheet-Metal (2) Electrician (3) Blacksmithy (4) Carpentry (5) Weaving (6) Basketry and (7) Tailoring.

Two trades namely pump machine store keeping at I.T.I. Indranagar and two other new trades namely surveyer and stenography at Kailashahar have been approved which will continue during 1981-1982.

An amount Rs. 2.15 lakhs including Rs. 0.90 lakhs for construction are proposed during 1981-1982.

#### APPRENTICESHIP TRAINING.

The State Government has introduced a scheme for additional stipend equivalent to 50% of the stipend payable under Apprenticeship Act and both ways journey expenses to the apprentices of Tripura who are sent to Industrial Establishment outside the State for training. The scheme will benefit the poor students immediately.

An outlay of Rs. 0.30 lakhs provided in the plan period during 1981-1982.

Contd....2.....

## VI SOCIAL AND COMMUNITY SERVICES.

## DRAFT ANNUAL PLAN OF THE EMPLOYMENT SERVICES TRIPURA

FCR 1981-821. Introduction.

During the Sixth five year plan period (80-85) in total an amount of Rs.10.00lakh has been proposed for implementation of the various schemes on Employment Services & Manpower Planning, Tripura of which an amount of Rs.1.00lakh has been proposed for the implementation of the continuing and new schemes during 1980-81.

2. Review of the actual achievements both in financial and Physical terms during 1978-79 and 79-80.

The approved outlay was Rs.0.78 lakh during 1978-79 and the expenditure was Rs.0.75 lakhs constituting 93.6% financial achievements. In addition to three continuing schemes, the department proposed for implementation of three new schemes during the year 1978-79 namely, (a) Penetration of Employment Services to rural areas and Towns by opening Employment Information and assistance Bureaux. (b) Strengthening of District Employment Exchanges as well as Directorate (c) Employment Market Information Programme by conducting street surveys. The last scheme could not be implemented during 78-79.

During 1979-80, an amount of Rs.0.75 lakhs has been approved for implementing four schemes viz (I) Penetration of Employment Services to rural areas, (II) Strengthening of District Employment Exchanges (North and South Tripura), (III) Opening of Employment Information and assistance Bureaux in rural areas and (IV) Collection of Information about Employment in private establishment.

The expenditure incurred during the year is Rs.0.54 lakhs to record financial achievements of 72%. The last two schemes under item (III & IV) as mentioned above could not be implemented due to non appointment of Staff for some administrative difficulties during 79-80. The schemes have been taken for implementation during current financial year i.e. 1980-81 and amount of Rs.0.35 lakhs have been allotted for the purpose.

3. Anticipated physical and financial achievements during 80-81

During the year 1980-81 an amount of Rs.1.00 lakhs has been allotted for implementation of the following 2(two) continuing and 2(two) New schemes and provision for 1(one) 50% share of the centrally sponsored schemes.



For collection of data under street surveys-8(eight) Post of Enumerators in the Scale of Rs.240--8-320-10-440/- have been created and appointment will be made during 1980-81. One Assistant Employment Officer (Gazetted) in the scale of Rs.370-800/- has also been created for implementation of the scheme and appointment is under process.

4. Objective, Strategy and targets of the annual plan 1981-82

The Employment Services has to be extended in the rural areas i.e. under different Block Head quarters to allow the people in such areas to take full advantages of the facilities offered by the Services. The work Seekers in this area will thus be able to share the employment opportunities in an equal basis. The idea is to have atleast one employment Information and assistance Bureau Unit in each Block Head quarters and total 17 (Seventeen) such Bureau in total 17 (seventeen) Blocks under this State as a whole.

In addition to that five Sub-Divisional Towns will also be covered by five such Bureaux for assistance of the semi-Urban people of the areas.

For strengthening of district Employment Exchanges (North and South Tripura) to revitalise the District Employment Offices for better work within the District-a programme has been taken up.

For improving the quality of the data collected under Employment Market Information Programme- a peripatetic team for street surveys for identifying new establishment with a view to make the data more reliable and to collect relevant information from the Job seekers is required to be established under this State Directorate of Employment.

One scheme has also been prepared as per guide lines, directives envisaged by the Planning Commission with a view to help the unemployed human resources to contribute effectively to the process of economic development by way of undertaking suitable studies and preparation of development programmes in a befitting manner towards development and generation of opportunities for gainful employment.

An amount of Rs. 1.70 lakhs has been proposed for 81-82 for implementing the following schemes ~~1.70 lakhs~~

5. Special programmes for Scheduled Caste during 81-82....NIL
6. Programme under Tribas sub- Plan during 81-82.....NIL
7. Minimum needs programme during 81-82..... NIL
8. New Schemes and continuing Schemes..during 81-82.

NEW SCHEMES 81-82Proposed Outlay  
for 81-82

1. Strengthening of Manpower Wings of the Directorate of Employment Services and Manpower Planning, Tripura. Rs.0.25 lakhs

CONTINUING SCHEMES (81-82).

1. Employment Market Information Programme comprehensiveness of frame of establishment through street surveys- establishment of peripatetic team. Rs.0.15 lakhs
2. Extension of Employment Information and assistance Bureaux under rural areas. Rs.0.30 lakhs
3. Penetration of Employment services to rural areas by opening Employment Information and assistance Bureaux. Rs.0.35 lakhs
4. Strengthening of District Employment Exchanges ( North and South Tripura) Rs.0.35 lakhs

CENTRALLY SPONSORED SCHEMES (81-82)

- (a) Setting up of special Employment Exchange for Physically Handicapped persons. (State provision) Rs.0.30 lakhs

Total:- Rs.1.70 lakhs

9. Employment Potential likely to be generated during 1981-82 3(six)
10. Capital content of the proposed outlay 81-82 NIL
11. Difficulties and bottlenecks.....NIL
12. Brief Description of each scheme.

NEW SCHEMES 81-82

- 12.1 Scheme No.1 Strengthening of Manpower Wings of the Directorate of Employment Services and Manpower Planning, Tripura.

For undertaking suitable studies in different areas of this State both Urban and rural with a view to take up suitable schemes for generating Employment Opportunities to the unemployed and under employed persons of rural and urban areas during the sixth plan period i.e.80-85 through the employment and manpower Directorate associating other concerned departments and organisation

suiting to the local conditions and resources, the scheme is felt essentially required to be incorporated in the sixth plan of this Directorate along with printed five year plan which was prepared earlier.

The scheme has been prepared as per guidelines, directives envisaged by the planning commission with a view to help the unemployed human resources to contribute effectively to the process of economic development by way of undertaking suitable studies and preparation of development programmes in a befitting manner towards development and generation of opportunities for gainful employment.

3(three) posts of Senior Investigators in the Scale of Rs. 325-365/- and 3(three) posts of Class IV in the scale of Rs.170-210 have been proposed for implementation of the schemes during 81-82.

An amount of Rs.0.25 lakhs has been proposed for the year 81-82. All the Investigators will be posted in three district offices and will be assisted ~~numbers have~~ in their field studies etc. time to time by the Enumerators of which 8(eight) numbers have already been created under this directorate and will be posted in different Sub-Divisions during Sixth plan period(80-85 ).

CONTINUING SCHEMES.(81-82).

12.2 Scheme No.1 Employment Market Information programme comprehensive of frame of establishment through street surveys establishment of peripatetic team.

For improving the quality of the data collected under employment Market Information programme peripatetic team for a street surveys for identifying new establishment with a view to make the data more reliable and to collect relevant information from the Job seekers ~~on the basis of~~ is required to be established under this state Directorate of Employment. This data is essential for manpower assessment and utilisation in an outside the state. An amount of Rs.0.15 lakhs has been proposed for implementation of the schemes during 81-82.

12.3 Scheme No.2 Extension of Employment Information and assistance Bureaux under rural areas.

During 80-81 a programme has been taken up for establishment of employment Information and assistance Bureaux in Rajnagar, Mohanpur, Satchand, Teliamura, Bishalga h, Chharanu, Panisagar and Dharnagar Block Head <sup>Dumbarnegar</sup> quarters for rendering employment assistance to rural people of this areas. Total 8(eight) posts of Upper Division Clerks have been ~~created~~ appointed for implementation of the scheme during this year.



In addition to that employment information assistance Bureaux will also be opened in five-Sub-Divisional Towns namely Sabroom, Belonia, Kamalpur, Dharmanagar and Sonamura for assistance of Urban people and 3(three) in the Block Head quarters namely Jirania, Kumarghat, and Matabari Block for rendering employment assistance to rural people- Total 8(eight) posts of Lower division Clerks have been appointed for implementation of the scheme during the year 80-81 and the scheme will continue during the year 81-82 also. An amount of Rs.0.30lakhs has been propose for the scheme during 81-82.

12.4 Scheme No.3 Penetration of Employment Services to rural areas by opening Employment Information and assistance Bureaux.

The employment service has been organised in rural areas under Block Head Quarters namely Kanchanpur, Melaghar and Amarapur as to allow the people in such areas to get full advantages of the facilities offered by the service. 3(three) posts of Upper Division Clerks have been created and posted for the purpose. The scheme will continue during 1981-82 and an amount of Rs.0.35 lakhs has been proposed for the year.

12.5 Scheme No.4 Strengthening of District Employment Exchanges (North & South) Tripura.

Strengthening of District Employment Exchanges (North & South) Tripura for better work within the districts with a view to make an uniform and high level of efficiency throughout the State. It has been decided that the Employment Service should operate in a common way and policy and procedure connected with employment service should be in an uniform standard. An amount of Rs.0.35 lakhs has been proposed for implementation of the scheme during 1981-82.

13. Brief description of Centrally sponsored Scheme.

(a) Shared Schemes.

This Directorate has also taken up one Centrally sponsored scheme namely "Setting up of a special Employment Exchange for Physically Handicapped persons" during the year 1980-81. The scheme will continue during 1981-82 and an amount of Rs.0.30 lakhs has been proposed for this scheme being the State share.

The scheme is staff oriented and the staff position is as follows:-

Sr No.	Designation of post.	No. of posts.
1.	Asst. Employment Officer (Rs.370-800/-)	1(one)
2.	Upper Division Clerk. (Rs.330-580/-)	1(one)
3.	L.D.Clerk. (Rs.240-440/-)	1(one)
4.	Peon. (Rs.170-210/-)	1(one)
		4(Four)

The function and object of the scheme is as follows:-

The function and object of the scheme is as follows:-

- I. To place blind and orthopadically handicapped persons in suitable employment.
- II. To give vocational guidance where necessary.
- III. To collect Information about size of the problems and the special needs of handicapped persons.
- IV. Identity occupations suitable for the handicapped.
- V. Try to persuade employment to handicapped persons.
- VI. Establish liasion and co-operation with other organisation engaged in helping the handicapped.
- VII. e..g training instutions and
- VIII. follow up to ensure that each handicapped persons in setting down satisfactorily in his employment.



OUTLAY & EXPENDITURE AND TARGETS & ACHIEVEMENTS

STATE : TRIPURA.

Implementing department:-Labour & Labour Welfare  
Employment Services.

Name of the Schemes.	Outlay and expenditure on Employment.				
	(Rs. in lakhs)				
	78-79	79-80	80-81	81-82	80-85
	(actual expenditure)	(actual expenditure)	(Approved Outlay)	(Proposed Outlay)	(Proposed outlay)
1.	2.	3.	4.	5.	6.
<b>A. CONTINUING SCHEMES.</b>					
1. Penetration of Employment services to rural areas by opening E.I. & A. Bureaux.	0.33	0.21	0.30	0.35	2.00
2. Strengthening of Dist. Employment Exchanges (North and South Tripura)	0.40	0.30	0.30	0.35	2.00
<b>B. NEW SCHEMES</b>					
3. Extension of E.I. & A. Bureaux.	-	-	0.25	0.30	1.75
4. Employment Market Information programme- establishment of peripatetic teams.	-	-	0.10	0.15	1.00
5. Strengthening of Manpower wing under D/LSMP, Tripura.	-	-	-	0.25	1.70
6. Centrally sponsored scheme for setting up of spl. Emp. Exch. for physically handicapped persons.	-	0.03	0.05	0.30	1.55
<b>TOTAL:</b>	<b>0.73</b>	<b>0.54</b>	<b>1.00</b>	<b>1.70</b>	<b>10.00</b>

Contd.

P/10

Total direct Employment generation  
(Nos)

EMP-10

78-79 (Actuals)		79-80 (Actuals)		80-81 (Target)		81-82 (Target)		80-85 (Target)	
Construction person days.	Continu- ing person years.	Construction person days.	Continu- ing person years.	Construct- ion person days.	Conti- nuing person years.	Construction person days.	Conti- nuing person years.	Construction person days.	Continuing person years.
7.	8.	9.	10.	11.	12.	13.	14.	15.	16.
-	3	-	3	-	3	-	3	-	3
-	2	-	2	-	8	-	8	-	8
-	-	-	8	-	8	-	8	-	8
-	-	-	-	-	9	-	9	-	9
-	-	-	-	-	-	-	6	-	6
-	-	-	2	-	4	-	4	-	4
-	5	-	15	-	32	-	38	-	38

ANNUAL PLAN 1981-82 FOR  
WELFARE OF SCH. CASTES &  
SCH. TRIBES.

The plan schemes of the Directorate of Welfare for Sch. Tribes and Sch. Castes have been framed, with the ultimate objective of securing accelerated development amongst the members of weaker sections like Sch. Castes and Sch. Tribes so that these sections rapidly come upto the general level of development in the State. Care has been taken to ensure that all aspects of life, including health, subsidiary occupation, education etc. are adequately provided for. These schemes, while serving to provide financial support to the Sch. Tribes & Sch. Castes, also help in preventing exploitation of these Sections by unscrupulous money lenders. Further, care has been taken to ensure that a fair amount of Plan outlay flows to the Sub-Plan areas, not only theoretically but also in actual practice for this purpose, quantification has been made only in those schemes which are divisible. It will be seen on one hand that a large number of schemes are aimed at providing benefit to individual families, yet on the other hand, there are schemes meant for community benefits.

2. The Plan outlay for the year 1980-81 was Rs. 124.00 lakhs and it is expected that the full amount would be spent. Keeping this in view, the provision for plan schemes in the year 1981-82 has been raised to Rs. 190.48 lakhs. Out of the plan outlay of Rs. 190.48 lakhs the Sch. Tribes sector will get Rs. 126.37 lakhs, the Sch. Castes sector will get Rs. 58.70 lakhs and an amount of Rs. 5.41 lakhs will be spent for ~~Direction~~ and administration. The flow of fund from the State Plan to Sub-Plan area is estimated at Rs. 71.54 lakhs. The Capital component in the plan outlay is estimated to Rs. 21.00 lakhs, the remaining Rs. 169.48 lakhs being revenue component.

### SCHEMES FOR SCH.CASTES.

3. Special emphasis has been placed for spread of education and Rs.3.60 lakhs has been provided to each of the schemes for boarding house stipends and pre-matric scholarship Rs. 4.50 lakhs has been provided for establishment of a boarding house for harijan boys in Agartala. It is also planned to start construction of 9(nine) new Girls' hostels with the help of Central contribution, the total provision being Rs.4.00 lakhs from the State Plan with an equal amount from the Central Government. Large number of centrally sponsored schemes(shared) have been taken up including the scheme for establishment of Book Bank, Pre-matric scholarship to children of those engaged in unclean occupation, Coaching and allied schemes.

4. Settlement of landless agricultural labourers and non-agricultural workers continues to occupy the highest priority in the current annual plan Rs.14.400 lakhs have been provided for each of these scheme. 960 new cases and 468 pillover cases of Sch.Caste landless agricultural workers, and 750 new cases of Sch.Castes non-agricultural workers will be taken up in the financial year, 1981-82. A new scheme for Bullocks in T.D.Blocks(where SFDA is not operating) at subsidised rates has been included with a provision of Rs.0.80 lakh. The training centres established in the past for Tailoring and Cane and Bamboo craft will be continued. Rs.3.20 lakhs have been provided for purchase of shares of Tripura Sch.Castes Cooperative Development Corporation. An amount of Rs.1.28 lakhs has been provided for share capital assistance to members of Sch.Castes for joining PACS. In addition, the scheme for stipend to ITI/II trainees, liberation from indebtedness, pre-coaching training centre, financial assistance to patients and repair and renovation of houses incentive for intercaste marriage, margin money assistance etc. are being continued.

Contd.P.

SCHEMES FOR SCH. TRIBES.

5. Large distance, from schools is one of the main factors responsible for low literacy in the tribal areas, Establishment of a residential school at Purnajoy Choudhury Para (Tuisama) is expected to help the tribals in taking advantage of school facilities, an amount of Rs.9.590 lakhs has been kept for this purpose in the Annual Plan 1981-82. Similarly, an amount of Rs.4.0 lakhs has been kept for construction of Girls hostel (an equal amount will be available from Govt. of India). The scheme for boarding house stipend, pre-,atric scholarships, revival of Folk arts will continue to be implemented in the year 1981-82.

6. The main emphasis for jhumia settlement (and also jhum control) will be provided through settlement of jhumias in Projects under the scheme of Rs.6510/-, a total of Rs.64.00 lakhs has been provided for this purpose. 2000 Nos. of new and 1500 Nos. of spill over cases are expected to be covered with this amount. The families settled on land developed by Agri. Department in 1979-80 will be given the final grants during 1980-81, and no further settlement will be given under the scheme. The scheme for financial assistance to tribals receiving land as a result of restoration proceeding will be continued with a provision of Rs.3.20 lakhs. A new scheme for distribution of bullocks at subsidised rates in T.D. Blocks (where FDA is not operating) will be implemented with a provision of Rs.0.80 lakhs. Rs.6.40 lakhs have been provided for grant of consumption credit to LAMPS which is expected to take care of lean-season financial requirements of the tribals. In order to enable ~~the tribals~~ the tribals to become the members of PACS, share capital assistance will be given Rs.1.88 lakhs have been provided for this purpose. Rs.6.000 lakhs for purchasing the shares of Tripura Sch. Tribes Cooperative Development ~~Corporation~~ Corporation. Rs.3.20 lakhs for Autonomous District Council, Rs.4.80 lakhs for ~~xx~~ revitalisation of Jhumia colonies and Rs.5.60 lakhs for supply of jhum paddy seeds are some of the important provisions in the Annual Plan 1981-82. In addition, the schemes for stipend to ITI/II trainees, jute retting ~~takks~~ supply of horri-plants, fertilizers and P.P. Chemicals, Pre-coaching Centre, financial assistance to Sch. Tribes patients and repair and renovation of houses, Margin money assistance to entrepreneurs, legal aid etc. will be continued. The training centres for weaving, tailoring and Cane and Bamboo craft established in the past will be ~~am~~ continued.



DIRECTION AND ADMINISTRATION.

7. With the increased plan outlay, the necessity for additional staff also arises. The enlargement of staff is done after careful scrutiny of the requirement. Tentatively Rs.1.41 lakhs have been provided for meeting up the pay and allowances of the new staff. In addition, Rs.4.00 lakhs have been provided for construction of Directorate Head Quarters and Offices of A.T.W.O.s.

8. The financial provision and physical target under different schemes are given below:-

TW 5

ANNUAL PLAN - 1981-82  
WELFARE OF SCHEDULED TRIBES AND SCHEDULED CASTES

Sl. No.	Name of Scheme	Allotment for the year 1981-82				Physical target for the year 1981-82	
		Total	Revenue	Capital	Tribal Sub-Plan	Total	Tribal Sub-Plan
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
1)	Revival of Folk Arts	0.350	0.350	-	0.300	Cultural shows & competitions to be held.	Same as in Col. 7
2)	Boarding house stipend	0.603	0.603	-	0.405	67 students	45 students.
3)	Coaching & allied scheme for Sch. Tribe (Sharing Scheme).	0.030	0.030	-	-	10 students	-
4)	Pre-matric scholarships.	2.298	2.298	-	1.100	766 students	366 students
5)	Establishment of Residential school (Ashram type).	9.590	1.590	8.000	9.590	1 school	1 School.
6)	Establishment of Book Bank for medical/engineering (Sharing Scheme).	0.175	0.175	-	-	Not fixed	-
7)	Girls Hostel (Sharing Scheme).	4.000	-	4.000	4.000	Completion 2 Continuance 4	Same as in Col. 7.
Total:- Education & Culture for Sch. Tribe.		17.046	5.046	12.000	15.300		

TW 6

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
<u>ECONOMIC DEVELOPMENT</u>							
1) <u>SETTLEMENT SCHEMES.</u>							
a)	Settlement of jhumias in Project under Rs. 6510/-	64.000	64.000	-	32.000	2000 new families, 1500 spillover families & community facilities.	1000 new families & 2000 spillover families & community facilities.
b)	Rubber plantation	4.000	4.000	-	1.600	Not fixed	Not fixed.
2)	Financial assistance to tribals receiving land as a result of restoration proceeding.	3.200	3.200	-	2.000	Not fixed	Not fixed.
3)	Subsidy for purchase of Bullocks.	0.800	0.800	-	0.600	Distribution of 160 bullocks	Distribution of 120 bullocks.
4)	Supply of Horti.plants grafts, fertilizers & P.P. chemicals.	0.480	0.480	-	0.400	1200 families	1000 families
5)	Financial assistance to groups of tribal cultivators for jute retting tank.	0.480	0.480	-	0.380	Not fixed	Not fixed.
6)	Supply of jhum paddy seeds.	5.600	5.600	-	2.000	11200 families	4000 families
7)	Revitalisation of jhumia colonies.	4.800	4.800	-	3.000	No. of families as per need & approved scheme of revitalisation.	No. of families as per need & approved scheme of revitalisation.
8)	Stipend to Sch.Tribe trainees at I.T.I. & I.I.	0.443	0.443	-	0.335	41 trainees	31 trainees.

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
9) Establishment of Pre-coaching centra for imparting training in shorthand & type writing for facing competitive examination conducted by T.P.S.C./ State Govt./Non-Govt. Bodies.	0.900	0.900	-	-	-	Continuance of 3 centres.	-
10) Scheme for training on weaving to tribals.	0.660	0.660	-	0.440	Continuance of 3 centre.	Continuance of 2 centres.	
11) Scheme for training on tailoring to tribals.	0.660	0.660	-	0.440	Continuance of 3 centre.	Continuance of 2 centres.	
12) Scheme for Training on cane & Bamboo crafts to tribals.	1.100.	1.100	-	0.550	Continuance of 4 centres.	Continuance of 2 centres.	
13) Scheme for transport subsidy on pine apple oranges sugarcane etc.outside sub-plan area.	0.320	0.320	-	-	Not fixed	Not fixed.	
14) Liberation from indebtedness of small/marginal farmers.	0.720	0.720	-	0.480	Not fixed	Not fixed.	
15) Tripura Sch.Tribe Co-operative Development Corporation.	6.000	6.000	-	-	Not fixed	-	
16) Consumption Credit to LAMPS.	6.400	6.400	-	6.400	Not fixed	-	

\* W 7

TW 8

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
17)	Share capital assistance to Sch. Tribe for becoming member of Primary Co-operative Societies.	1.880	1.880	-	-	Not fixed	-
18)	Autonomous District Council.	3.200	3.200	-	3.200	Hiring charges of office, contingencies, Pay & allowances of staff.	Hiring charges of office, contingencies, pay & allowances of staff.
Total :- Economic Development for Sch. Tribes		105.643	105.643	-	53.825		

- FW 9

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
<u>HEALTH, HOUSING &amp; OTHER SCHEMES.</u>							
1)	Financial assistance for carrying tribal patients/nearest Hospital.	0.640	0.640	-	0.480	Financial assistance to be given to patients as per rules.	Same as in Col. No. 7.
2.	Financial assistance to T.B. & other patient suffering from serious diseases.	0.640	0.640	-	0.480	- do -	- do -
3)	Financial assistance to Sch. Tribe families for repair/renovation of their houses.	0.800	0.800	-	0.640	160 families	128 families.
4)	Legal Aid.	0.320	0.320	-	0.160	Legal aid assistance to be given as per rules.	Same as in Col. No. 7.
5)	Aid to non-official organisation.	0.480	0.480	-	-	Number of organisation will be determined as per need.	-
6)	Margin money assistance to Sch. Tribe small entrepreneurs.	0.480	0.480	-	0.320	Not fixed. Number of persons to be benefitted depend on quantum of money taken by the beneficiaries from the Bank.	Same as in Col. No. 7.
7)	Scheme for facing Natural calamity.	0.320	0.320	-	0.240	-	-
Total: Health, Housing & other schemes.		3.680	3.680	-	2.320		
Total: Welfare of Sch. Tribes		126.369	114.369	12.000	71.540		

TW 10

(1) X (2) X (3) X (4) X (5) X (6) X (7) X (8) X

WELFARE OF SCHEDULED CASTES. EDUCATION.

1)	Boarding House stipend	3.600	3.600	-	-	400 students.	-
2)	Pre-matric scholarships	3.600	3.600	-	-	1200 students-	-
3)	Establishment of Boarding House for Harijan Boys.	4.500	3.500	1.000	-	1 Hostel.	-
4)	Establishment of Book Bank for Sch.Caste students reading in Medical/Engineering Colleges (Sharing Scheme).	0.160	0.160	-	-	Not Fixed	-
5)	Girls' Hostel (Sharing Scheme).	4.000	-	4.000	-	9 New 1 continuance	-
6)	Pre-matric scholarships to children of those engaged in unclean occupation (viz. scavenging, tannery, flaying etc. (sharing scheme)).	0.249	0.249	-	-	17 students.	-
7)	Coaching & allied scheme. (Sharing scheme).	0.107	0.107	-	-	10 students.	-

Total: Education for Sch.Caste 16.216 11.216 5.000

IW 11

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
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ECONOMIC DEVELOPMENT

1) Settlement Scheme.							
a) Settlement of landless /Agri.labourers under Rs. 1910/-	14.400	14.400	-	-	960 new families	468 spillover families.	
b) Settlement of landless Non-Agri. workers.	14.400	14.400	-	-	750 new families		
2) Subsidy for purchase of bullock.	0.800	0.800	-	-	Distribution of 160 Bullocks,		
3) Development of pisci-culture for the benefit of Sch.Caste.	0.480	0.480	-	-	<del>66</del> Not fixed.		
4) Stipend to Sch.Caste trainees at I.T.I. & I.I.	0.713	0.713	-	-	66 trainees.		
5) Scheme for training on Tailoring to Sch. Caste.	0.660	0.660	-	-	Continuance of 3 centres.		
6) Scheme for training on cane & Bamboo crafts to Sch.Caste.	1.650	1.650	-	-	Continuance of 6 centres.		
7) Establishment of Pre-coaching centre in shorthand & Type writing for competitive examination conducted by T.P.S.C./ State Govt./Central Govt./Non-Govt bodies.	0.900	0.900	-	-	Continuance of 3 centres.		



1	2	3	4	5	6	7	8
3. Liberation from indebtedness of small/marginal Sch. Caste farmers	0.800	0.800	-	-	-	-	Not fixed.
9. Share capital assistance to Sch. Caste for becoming member of Agricultural Cooperative Societies.	1.280	1.280	-	-	-	-	Not fixed.
10. Tripura Sch. Caste Cooperative Development Corporation (Sharing Scheme).	3.200	3.200	-	-	-	-	Purchase of 200 share.
<b>Total:-Economic Development for Sch. Caste.</b>	<b>39.283</b>	<b>39.283</b>					

TW 12

HEALTH, HOUSING & OTHER SERVICES.

1. Financial assistance to T.B. & other patients belonging to Sch. Caste.	0.800	0.800	-	-	-	-	Financial assistance to be given to patients as per rules.
2. Financial assistance to Sch. Caste families for repair/renovation of their houses.	0.720	0.720	-	-	-	-	144 families.
3. Aid to Non-Official Organisations.	0.320	0.320	-	-	-	-	Number of organisation will be determined as per need.
4. Incentive for Inter-caste marriage.	0.080	0.080	-	-	-	-	4 (four) couple.
5. Margin money assistance to Sch. Caste small entrepreneurs.	0.640	0.640					Not fixed. Number of persons to be benefited depend on quantum of loan taken by the beneficiaries from the Bank.

6. Legal Aid	0.320	0.320	-	-	Legal aid assistance to be given to Sch. Caste as per rules.	TW 13
7. Scheme for facing natural calamity.	0.320	0.320	-	-	-	
Total:-Health, Housing & other Scheme.	3.200	3.200	-	-		
<u>Direction &amp; Administration.</u>						
1. Pay & allowances.	1.415	1.415	-	-	To meet the pay & allowances of staff (Posts to be created during sixth year Plan(1980-85) year-wise are indicated.	
2. Construction of office building for Directorate/ A.T.W.O's office & repair of existing office, garrage, quarters etc.	4.000	-	4.000	-	Construction of office building for Directorate & A.T.W.O's office & repair of existing office, garrage, quarters etc.	
Total:-Direction & Administration.	5.415	1.415	4.000			
Total:-Welfare of Sch. Castes	58.699	53.699	5.000			
Total:-Welfare of Sch. Tribes	126.369	114.369	12.000	71.540		
Total:-Direction & Administration.	5.415	1.415	4.000			
Grand Total:- Welfare of Sch. Tribes & Sch. Castes Programme.	190.483	169.483	21.000	71.540		

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ANNUAL PLAN-1981-82.

CENTRALLY SPONSORED SCHEME VI-SOCIAL COMMUNITY SERVICES,  
WELFARE FOR SCH. TRIBES & SCH. CASTES

Centrally sponsored Schemes for Sch. Tribes and Sch. Castes are in operation as per approval of the Government of India. An amount of Rs. 32.95 lakh was spent under different Schemes for the year 1974-75 to 1979-80. Rs. 10.60 lakh (Rs. 3.70 lakh for Sch. Tribes and Rs. 6.90 lakh for Sch. Castes) have been proposed for the year 1980-81. The entire amount is expected to be utilised during this year. An amount of Rs. 15.32 lakh (Rs. 5.40 lakh for Sch. Tribes for which ~~was~~ Rs. 4.20 lakh for sharing Scheme and Rs. 1.20 lakh on cent percent Scheme, similarly Rs. 9.92 lakh for Sch. Caste ~~of~~ of which Rs. 7.72 lakh for sharing Scheme of which Rs. 2.20 lakh on cent percent scheme) is proposed under the ~~xxx~~ centrally sponsored Scheme during the plan 1981-82.

Schemes with provision and physical target are shown below :-

ANNUAL PLAN-1981-82  
WELFARE FOR SCHEDULED TRIBES AND SCHEDULED CASTES  
CENTRALLY SPONSORED SCHEME

for Sch. Tribes.

Sl. No.	Name of Scheme	ALLOTMENT FOR THE YEAR 1981-82			Physical target for the year 1981-82
		Total	Revenue	Capital	
					(Total) (Tribal) (Sub-Plan)
1.	Post-matric Scholarship (%)	1.200	1.200	-	Not fixed
2.	Girls Hostel. (sharing)	4.000	-	4.000	completion of 2 Hostel and continuence for 4 Hostel.
3.	Establishment of Rec: Bank for Medical & Engineering College. (Sharing)	0.175	0.175	-	Not fixed.
4.	Coaching & allied scheme for Sch. Tribes (sharing)	0.030	0.030	-	Not fixed.
Total of Sch. Tribes:-		5.405	1.405	4.000	

TW-57/1

ANNUAL PLAN 1981-82  
WELFARE FOR SCHEDULED TRIBES AND SCHEDULED CASTES  
CENTRALLY SPONSORED SCHEME

For Sch. Castes.

Sl. No.	Name of Scheme	Allotment for the year 1981-82			Physical target for the year 1981-82	
		Total	Revenue	Capital	Total	Tribal Sub-plan.
1	2	3	4	5	6	7
1.	Post matric Scholarship (%)	2.200	2,200	-	Not fixed.	
2.	Girl hostel for Sch. Caste student (sharing Scheme)	4.000	-	4.000		
3.	Establishment of Book Bank for Medical & Engineering College student. (Sharing)	0.160	0.160	-	Not fixed.	
4.	Pre-Matric Scholarship to children of those engaged in unclear occupation (sharing)	0.249	0.249	-	17 students.	
5.	Coaching & allied scheme (sharing)	0.107	0.107	-	10 students.	
6.	Tripura Sch. Castes Development Corporation (sharing)	3.200	3.200	-	Continuance of the corporation.	
<hr/> Total for Sch. Castes.		9.916	5.916	4.000		
<hr/> Total:- Welfare for Sch. Tribes and Sch. Castes.		15.321	7.321	8.000		

DIRECTORATE OF RESEARCH  
ANNUAL PLAN - 1981-82

1. INTRODUCTION :

The Directorate of Research was established to take task of aiding the planners and implementing officers involved in tribal development, in knowing the proper dimension of the problems, the tribals are confronted with on economics, social, and cultural fronts, to decipher the unknown facts of their life and culture and to prevent what may be lost if not properly cared for and to minor the mood and metamorphosis of the tribals in transition.

2. REVIEW OF THE ACTUAL ACHIEVEMENTS BOTH IN FINANCIAL AND PHYSICAL TERMS DURING 1978-79 AND 1979-80.

During 1978-79, it was planned to collect traditional tribal artifacts for preservation in the Research museum and to purchase reference books for Research Library. In addition it was targetted to complete one basic and one applied research, to collect photographs, bring-out periodical bulletinn and to strengthen the research wing by creation of some new posts and filling up of them. During the year some reference books on anthropology, sociology and allied subjects and some traditional tribal articles of different aspects on their life and culture for displaying in museum of this Directorate have been collected. Some different facts from the history of Tripura have also been portrayed on canvas. Some new posts have also been created and filled up. An amount of Rs. 1.00 Lakh was earmarked for these schemes. An amount of Rs. 0.67 Lakh had been spent for this purpose during the year 1978-79.

During 1979-80 "Socio-economic Survey of Cobblers/ Community of Aartala Municipality and Suburb" has been completed and is in press. A collection of Tripura folktales has also been completed and is in press.

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3. ACHIEVED PHYSICAL AND FINANCIAL ACHIEVEMENTS DURING 1980-81.

During 1980-81 an amount of Rs. 1.00 Lakh has been provided under the Annual Plan. Social organisations of the Tripuri Communities will be studied. Folktales of the tribal communities of Tripura are rich but not yet properly known to the interested public. It is therefore, proposed to publish tribal folklores. A Research project has also been taken up to study the circumstances leading to fall out of the tribal girls from schools in senior basic and high school stages. A periodical bulletin will also be published containing different research works on tribal life, history and culture. Museum artifacts and books will be added to the existing museum and library. In addition orientation courses for T.W. staff will be taken up under the Centrally Sponsored Scheme, Research and Training (shared).

The total amount of Rs. 1.00 Lakh is expected to be spent during the year 1980-81.

4. OBJECTIVES, STRATEGY AND TARGETS OF THE ANNUAL PLAN-1981-82.

It is necessary to study the socio-economic problems of the tribal community in the State as also their inter-action with the non-tribals. This while focussing attention on the problems, will also throw up valuable data for formulation of meaningful schemes. It may also be a worth while project to study the tribal situation obtaining in other parts of the country. The plan schemes of this Directorate have been devised keeping in view the above mentioned requirements.

A total sum of Rs. 1.60 Lakh is provided under the Research and Tribal Language Development Programme of the Annual Plan schemes for 1981-82. It is expected to complete one basic and one applied research, reprinting of rare books, compilation of folk tales etc. and addition to

contd. ....p/3

the Museum and Library. It is also proposed to purchase one vehicle for intensive tour of the officers and staff into the interior parts of the State where service bus is not accessible with a view to collect field data/statics for research work.

5. SPECIAL PROGRAMME FOR SCHEDULED CASTES DURING 1981-82.

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6. PROGRAMME UNDER TRIBAL SUB-PLAN DURING 1981-82.

No amount has been quantified for Sub-Plan area or for the Special Component for Sch. Castes as the schemes are not amenable to such quantification.

7. MINIMUM NEED PROGRAMME DURING 1981-82.

There is no scheme under MNP.

8. NEW SCHEMES AND CONTINUING SCHEMES DURING 1981-82.

Two schemes viz. Tribal Research and Tribal Language Development Programme (State Plan) and Research and Training (Shared Scheme) are continuing. It is not proposed to take up any new scheme.

9. EMPLOYMENT POTENTIAL LIKELY TO BE GENERATED DURING 1981-82.

During 1981-82 the employment generation may be 2 (two).

10. CAPITAL CONTENT OF THE PROPOSED OUTLAY 1981-82.

No capital expenditure is planned.

11. DIFFICULTIES AND BOTTLENECKS.

The bottlenecks in implementation of Research and Tribal Language Development Programme are (i) shortage of research staff (ii) lack of satisfactory response from the research scholars who do not belong to the Research Directorate, (iii) posting of full time Linguistic Officer will also be helpful for expediting the work.

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12. BRIEF DESCRIPTION OF EACH SCHEME :

(a) Tribal Research and Tribal Language Development Programme.

It is a continuing scheme under which socio-economic surveys, study of intra-tribal relations, collection of data, studying of various problems concerning their economy, society and culture are undertaken. Moreover, reprint of rare available books, compilation of tribal folk-lore etc. and publication are undertaken.

13. BRIEF DESCRIPTION OF CENTRALLY SPONSORED SCHEMES.

(a) Shared Scheme

(i) Research and Training :

It is a Centrally Sponsored Scheme (shared). The total outlay on this scheme in the year 1981-82 is Rs. 1.00 Lakh, the State Plan share on it being Rs. 0.50 Lakh. During the year 1981-82 it is expected to complete 3(three) monographs, organising 3(three) training courses for field workers as well as non-officials and augmentation of volume in the library. It is also proposed to collect artifacts, photographs on tribal life in the State.



STATEMENT SHOWING THE BREAK U-P OF ALLOTMENT UNDER DIFFERENT SCHEMES  
UNDER THE WELFARE OF SCH. TRIBES & SCH. CASTES. 1981-82.

Name of Schemes (1)	Plan provision for 1981-82		Physical target within	
	Total (2)	sub-Plan (3)	Total (4)	Sub-Plan (5)
A) Research and tribal Language Development.			1) To complete one basic and one applied research.	
a) Salaries	43,000/-		2) Compilation of Folk tales, folk songs etc. and publication.	
b) T.A.	-		3) Reprint of rare available books which are going to be extinct and publication of Bulletins.	
c) Officer Expenditure	2,000/-		4) Collection of Museum artifacts, and Library books and history gallery.	
d) Publication	2,000/-			
e) Purchase of Jeep	61,000/-			
f) Cost of Museum	1,000/-			
g) Cost of book	1,000/-			
	1,10,000/-			
B) Research and Training (sharing)				
	<u>State share</u>		<u>Central Share</u>	
a. Salaries	16,000/-		16,000/-	
b) Officer expenditure including purchase of books.	15,000/-		15,000/-	1. Preparation of 3 monographs.
c. Other Charges	7,000/-		7,000/-	2. To conduct 3 batches of training.
d. Publication	6,000/-		6,000/-	3. Purchase of Library books and Museum artifacts.
e. Training	2,000/-		2,000/-	4. Re-print and binding of books, survey reports, monographs etc.
f. T.A.	2,000/-		2,000/-	5. Collection of photographs.
g. Honorarium	2,000/-		2,000/-	
	50,000/-		50,000/-	
	1,60,000/-		50,000/-	

EMPLOYMENT CONTENT OF PLAN SCHEMES - 1980-85

EMPLOYMENT STATEMENT

OUTLAY & EXPENDITURE AND TARGETS & ACHIEVEMENTS

State/  
U.T./

Implementing Department :- Directorate of Research,  
Deptt. of Welfare for Sch. Castes & Sch. Tribes.

1. Amount in Rs. in lakhs : 11.00
2. EMPLOYMENT FIGURES in numbers : 4
3. Please read guidelines. \_\_\_\_\_

Sl. No. of the scheme	Out lay and expenditure (Rs. in lks)				Total direct Employment generation (Nos)							
	1978-79 (Actual expenditure)	1979-80 (Actual expenditure)	1980-81 (Proposed outlay)	1980-85 (Proposed outlay)	1978-79 (Actuals)		1979-80 (Actuals)		1980-81 (Target)		1980-85 (Target)	
					Construction (Person days)	Continuing (Person years)	Construction (Person days)	Continuing (Person days)	Construction (Person days)	Continuing (Person years)	Construction (Person days)	Continuing (Person years)
1	2	3	4	5	6	7	8	9	10	11	12	13
Research and Development. Local Language	0.67	0.75	1.00	11.00	Nil	8	Nil	Nil	Nil	Nil	Nil	4

VI. SOCIAL AND COMMUNITY SERVICES  
DRAFT ANNUAL PLAN.  
1981-82  
SOCIAL WELFARE.

1. Introduction (Developmental History in Brief Between  
Second and Fifth Plan).

Directorate of Education took up organisation of Social Welfare services through its Social Welfare Section. Since 1962 an officer of the rank of Deputy Director of Education and designated as Social Welfare Officer has been looking after programmes of organisations, administration and supervision of the Social Welfare programmes in this state.

The Programme of Social Welfare between 2nd Plan and the 5th Plan is marked by both institutional and non-institutional services with major emphasis being on the former types of services. The broad areas covered where services could ~~not~~ be provided may be identified as the Children in need of special care, the women in need of special care, the welfare of the Physically Handicapped, the Welfare of the Infirm. In the Public sector (by State Govt.) 6 residential cum custodial Institutions for Welfare of Children could be organised during this period catering to the special needs of care of the Foundling (0-5) of the orphan Children (6-to 18). Four residential Institutions for care of destitute children (6-to 18) under the Centrally Sponsored Schemes have also been set up during this period. In the field. In the field of Welfare of Women 3 residential Institutions have also been set up in all the 3 Districts under the State Sector Schemes for providing shelter, protection, education, training and rehabilitation of destitute women of various categories. For giving relief as well as for providing a place of security to working women of Agartala, one working women Hostel has also been set up in 1975-76 for 20 women by a Voluntary Organisation at the persuasion of Officer of the Social Welfare Section.

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As for care and education of the blind children one State Institute has been set up on modern lines during this period. For providing care and for speech rehabilitation of the Deaf Children, another State Institute has also been set up adopting the latest scientific method. The State Infirmary has also been set up for providing care services to the aged Infirms of the age group 65 and above. Economic rehabilitation and Social Rehabilitation of the destitute women and economic rehabilitation of the Orphan Children also received due attention of the Department. In non-institutional services the award of scholarship to the Deaf, the blind and the orthopaedically Handicapped has been introduced. Case work services to the Infirms, destitute women and Orphan Children have also been extended to in a limited scale during this period although separate case workers could not be provided for this institutions. Organisation Seminar-cum-workshop on education of the Deaf, exhibitions on concept formation materials of the blind on yearly basis also mark services in the non-institutional area. Dawn to dusk Annual Camps for the inmates of children ~~institutions~~ institutions and Women's Institutions have also been organised from time to time in the non-institutional area. Technical guidance to the Voluntary Organisations in the field of Social Welfare in matters of preparation of schemes, administration of services has also ~~xxxx~~ been extended to from time to time though of a limited scale.

In the administration of services manuals on broad job outlines incorporating administrative, technical and general functions of the Heads of Residential Institutions, Store-Keepers etc. have been published. A technical book on "Bengali Speech Sounds for Hearing impaired Children" as a guide to Speech Educators of the institute for the Deaf has also been published. Rules and regulations governing admission, discharge and other aspects of management have been published for use of the public and the Office Staff besides introducing numerous special forms for smooth and methodical running of institutions. Introduction of the Tripura Physically Handicapped (Scholarship) Regulations, 1972 has also been possible during this period.

An analysis of the existing services will indicate that more emphasis has been laid during this years on provision of curative services rather than on preventive services. In the areas of preventive services the introduction of the Integrated ~~xxxxxx~~ Child Development Services Project in 1975 as Chhmanu Block and administered by the Social Education Section of the Education Directorate may go a long way in future. The ~~nutritio~~ nutrition services provided through 577 feeding Centres run by the State Directorate of Welfare of Schedule Caste and Schedule Tribes on behalf on the Union Department of Social Welfare is another significant programme in non-institutional area.

Services now available to the different vulnerable groups like Children and Women in need of special care from cradle to the grave though of very limited scale.

The programmes Social Welfare as have been organised in Tripura during this period may, therefore, be broadly classified as follows:-

1. Programmes for the socially under privileged groups. Institutional programme for the orphans, widows, unmarried mothers, women in moral danger, aged and infirm fall for this Group.
2. Programmes for the women and children-institutional and non-institutional programmes for women and children in need of special cared fall in this Group.
3. Programmes for the Physically and mentally handicapped persons Residential special Institutions for education, training, and rehabilitation for the deaf and the blind, scholarship to the Orthopaedically handicapped, the deaf, the blind, preliminary works for clinical test of mentally retarded children and their admission in institutions fall in this Group.
4. Programmes for the economically under privileged Institutional programmes for the destitute children and for the destitute women fall in this Group.
5. Specially maladjusted group-preliminary works for welfare of the professional beggars and that ~~the~~ of the delinquent children fall in this Group.

Contd....P/4

2A. REVIEW OF THE ACTUAL ACHIEVEMENT DURING 1978-79.

The scheme-Direction and Administration staff appointed previously have been continued. New posts of 600 S.E.W. and 600 School Mother, 1 Asstt. Social Welfare Officer, 1 Stenographer have been created. An amount of Rs.0.018 lacs had been spent for the purpose.

The scheme-Expansion of State Orphanage for Boys (Shishu Nibash) at Ramnagar, North Tripura, Staff appointed previously have been continued. 2 posts of Night Guard and Sweeper have been created. 5 candidates have been admitted during the year. Care and education of inmates continued. An amount of Rs.0.428 lacs had been spent for the purpose.

The scheme-Expansion of the State Foundling Home (Amaderghar) at Narsingarh, for care of Unclaimed and abandoned babies-Staff appointed previously have been continued. 3 posts of L.D.C. Class IV and Night Guard have been created. Bedding, clothing, etc. have been purchased one baby had been given on adoption after processing in the court. An amount of ~~Rs.~~ Rs.0.263 lacs had been spent for the purpose.

The scheme-Expansion of the State Orphanage for Girls (Shishu Nibash) at Khilpara, South Tripura-Staff appointed previously have been continued. 2 posts of Night Guard and Class IV were created. 5 candidates had been admitted into the Home care of the girls including academic schooling continued. Bedding, clothing etc. had been purchased. An amount of ~~Rs.~~ Rs.0.927 lacs had been spent for the purpose.

The scheme-Expansion of the State Home for Children of Unattached widows (Shishu Sadan) at Santirbazar, South Tripura staff appointed previously have been continued. One post of the Night Guard has been created. 5 candidates have been admitted into the Home. Care of the Children including academic schooling continued. Purchase of Clothing, Bedding, etc. had been completed. An amount of Rs.0.054 lacs had been spent for the purpose.

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The scheme-Expansion of the Institute for speech Rehabilitation for Deaf and Hard of Hearing Children, at Abhoy-nagar, West Tripura. Staff appointed previously have been continued. 2 Internal and 2 External candidates had been admitted into the Institute. Care including speech rehabilitation continued. An amount of Rs.0.173 lacs had been spent for the purpose.

The scheme-Expansion of the Institute for the visually Handicapped at Narsingarh, West Tripura, Staff appointed previously have been continued. 2 posts of Helper and Class-IV have been created. 5 candidates have been admitted into the Institute during the year. Care of the blind including education in ~~xx~~ braille upto Madhyamik continued. Purchase of Bedding, Clothing had been completed. An amount of Rs.0.220 lacs had been spent for the purpose.

The scheme-~~Expansion~~ Scholarship to Physically and mentally Handicapped Scholarship had been awarded to 4 candidates for presecuring education and vocational training of physically handicapped. An amount of Rs.0.014 lacs had been spent for the purpose.

The scheme-Expansion of the existing State Infirmary at Narsingarh Staff appointed previously have been continued. 20 inmates were admitted. Beddings, Clothings etc. has been purchased. An amount of Rs.0.051 lacs had been spent for the purpose.

The scheme-Expansion of the State Home for Destitute women (Mahila Nibash) at Ramnagar, North Tripura. Staff appointed previously have been continued. ~~2 candidates have been admitted~~ 2 post of Class-IV and part-time Worker have been created. 5 candidates have been admitted into the Home. Care and vocational training continued. Purchase of beddings, clothings etc. had been completed. An amount of Rs.0.339 lacs have been spent for the purpose.

The scheme-Expansion of the State Home for Destitute women (Mahila Nibash) at Badharghat. Staff appointed previously have been continued. One post of Class IV staff have been created. 5 candidates have been admitted into the Home during the year. Care and academic schooling and vocational training continued. Beddings, Clothings etc. had been purchased. An amount of Rs.0.535 lacs have been spent for the purpose.

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2B. REVIEW OF ACTUAL ACHIEVEMENT DURING 1979-80.

The year 1979-80 also marked the celebration of the International year of the child-1979. The Tripura Children Board was assigned with formulation of Action-Plans for the IYC-1979. As per decision of the Board the various programmes were taken up for implementation during 1979-80 alongwith regular other programmes for social Welfare. The achievement during 1979-80 is stated below:-

i) 600 pre-primary centres were set up against a target of 500 centres. About 30,000 children of the age group 3 to 6 years have been enrolled in the centres. 560 Social Education Workers and 600 School Mothers have been appointed and deployed for the programme.

ii) 11 Destitute Children's Homes have been set up under 90 percent grant-in-aid programme through the sponsorship of local Bodies like the Agartala Municipality and the Notified Area Authorities of Kailashahar, Kamalpur, Sonamura, Udaipur, Amarpur, Belonia and Sabroom.

iii) Children's Drama Competition at District Level, Children's painting Competition in all the Schools upto Class-VIII level, Children's Film Festival for 3 days at each 17 Block H.Qs. and 10 Sub-Divisional Headquarters have been organised.

IV) A three-day State level Seminar on "Child & Development had also been organised at Agartala in September, 1979 where 148 participants participated.

V) The Tripura Children Bill was drafted during the year and it is expected to be passed in 1980-81 in the Tripura Legislative Assembly.

VI) A new scheme of "Supply of Prosthetic aids to the Orthopaedically handicapped" had been introduced in 1979-80. The Rules Governing such aids have also been framed and approval of the Government obtained.

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VII) Preparatory work such as framing of Rules had been completed for introduction of another new scheme of payment of monthly Family Care Allowances for the tribal orphan Children.

VIII) Framing of Rules had also been completed for the day to day management of the Proposed "Protective Home" which would be set-up under the provisions of the S.I.T. Act of 1956.

IX) Creation of 8 ministerial posts and 6 technical posts and 3 menials post have been created for implementation of 3 continuing Scheme.

X) There was a total provision of Rs. <sup>252</sup> lacs including of Rs. 4.85 lacs as capital component under Social Welfare. An amount of Rs. 18'427 lacs has been spent on revenue account during the year 1979-80.

XI) During the year 360 persons have been brought under care programme in different Homes/Institutions for welfare of children, women, blind and deaf.

XII) Twenty one women of the Destitute women Homes, 5 Children of the Children Homes and 4 blind children of the Institute for the Visually handicapped received of the Institute for the Visually handicapped received rehabilitation through employment.

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### 3. REVIEW OF ANTICIPATED ACHIEVEMENT DURING 1980-81.

The scheme-Strengthening of Administration and Supervision there has been provision for appointment of staff and purchase of equipments. Action for creation of posts has been taken up. Some furniture equipments etc. have been purchased. The approved out-lay against the scheme is Rs.0.350 lacs and the anticipated expenditure will be Rs.0.350 lacs.

The scheme-Expansion of State Orphanage for Boys North Tripura, Action for appointment of staff will be initiated. Some purchase will be made. 5 inmates will be admitted. The approved out-lay against the scheme is Rs.0.150 lacs and the anticipated expenditure will be Rs.0.400 lacs, out of which an amount of /0.250 lacs is earmarked for Capital component.

The scheme-Expansion of State Home for Girls, Khilpara, 5(five) inmates will be admitted, Books, Utencils will be purchased. The approved out-lay against the scheme is Rs.0.150 lacs and the anticipated expenditure will be Rs.0.150 lacs.

The scheme-Expansion of State Home for children of Un-attached widows at Santirbazar-5(five) inmates will be admitted. Purchase of furniture, Office medicine, liveries, Utencils will be made. The approved out-lay against the scheme is Rs.0.380 lacs out of which an amount of Rs.0.250 lacs has been earmarked for Capital component and the anticipated expenditure will be Rs.0.380 lacs, out of which an amount of Rs.0.250 lacs is earmarked for Capital component.

The scheme-Expansion of State Foundling Home is continued. 5(five) addl. inmates will be admitted. Furniture, equipments Utencils will be purchased. The approved out-lay against the scheme is Rs.0.170 lacs and the ~~xxxxx~~ anticipated expenditure will be Rs.0.170 lacs.

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The scheme-Family care allowances for Tribal orphan children in Tripura is continued during the year. The rules regarding family care allowances is being finalised. Giving of allowances will be started. After completion of the rules making. The approved outlay against the scheme is Rs.0.400 lacs and the anticipated expenditure will be Rs.0.400 lacs.

The scheme-setting up of Pre-primary Schools - filling up of posts created previously, purchase of furniture equipments will be made. 600 (six hundred) Balwadi Centres started in previous year will be continued. The approved outlay against the scheme is Rs.24.530 lacs and the anticipated expenditure will be Rs.24.530 lacs.

The scheme-setting up of Child Welfare court under Tripura Children Act is being prepared. The scheme will be implemented in 1981-82. The approved outlay against the scheme is Rs.0.080 lacs. Hence no expenditure will incurred during the year.

The scheme-Establishment of the special School under the Tripura Children Act will not be implemented during this year. The framing of Tripura Children Act is in process and will be finalised shortly. The approved outlay against the scheme is Rs.0.150 lacs. The scheme will be implemented during the year.

The scheme-Expansion of the State Institute for the visually Handicapped-5 (five) blind Children will be admitted during the year. Action for creation of some posts have been initiated. Purchase of furniture, liveries, Stationeries etc. will be completed. The approved outlay against the scheme is Rs.0.150 lacs and the anticipated expenditure will be Rs 0.280 lacs.

The scheme-Prosthetic aids to the Orthopaedically Handicapped in Tripura-Some prosthetic aids will be purchased for the orthopaedically handicapped to attend the orthopaedic Department. The approved outlay against the scheme is Rs.0.060 lacs and the anticipated expenditure will be Rs.0.060 lacs.

The scheme-Expansion of the State Manila Ashram there has been provision for appointment of staff and purchase of equipments. Action for creation of posts will be taken up. Some equipments apparatus raw materials will be purchased for the centre. The approved outlay against the scheme is Rs.0.050 lacs and the anticipated expenditure will be Rs.0.050 lacs.

The scheme-Expansion of the existing State Home for destitute women(North Tripura)-5-(five)number of inmates will be admitted. Some staff will be appointed in the Institution. Purchase of furniture, postage, Telephone etc. will be made. The approved outlay against the scheme is Rs.0.170 lacs and the anticipated expenditure will be Rs.0.170 lacs.

The scheme-Expansion of the existing State Home for destitute women(South Tripura)-10(ten) inmates will be admitted. Necessary purchase will be made. The approved outlay against the scheme is Rs.0.610 lacs and the anticipated expenditure will be Rs.0.610 lacs, out of which an amount of Rs.0.500 lacs is earmarked for Capital component.

This scheme-setting up of protective Home in Tripura inmates will be admitted in the Home during the year. Some posts will be created. Furniture, postage, medical apparatus medicine will be purchased. The approved outlay against the scheme is Rs.0.320 lacs and the anticipated expenditure will be Rs.0.545 lacs.

The scheme-Expansion of the existing State ~~Infirmary~~ Infirmary at Narsingarh-25 members of infirms will be admitted during the period. Some posts will be created. Purchase of furniture, equipments, medicine etc. will be completed. The approved outlay against the scheme is Rs.0.120 lacs and the anticipated expenditure will be Rs.0.120 lacs.

The scheme Grant-in-aid to Voluntary Social Welfare Organisation and local bodies-grants will be given to 8(eight)Nos. Notified Area Authorities and Agartala Municipality on 45% state share basis and Tripura State Social Welfare Advisory Board on 2/3rd administration share basis.

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The outlay and anticipated expenditure against the scheme is Rs.1.900 lacs.

The scheme Celebration of the International year of the Disabled-Various programmes have been set up for organisation, workshop rehabilitation and award expenditure of the disabled persons. The anticipated expenditure against the scheme will be Rs.0.140 lacs.

The total approved outlay against Social Welfare during 1980-81 is Rs.30,000 lacs including Rs.0.250 lacs for Capital component. The anticipated expenditure during the year against the Social Welfare scheme will be Rs.33,000 lacs including Rs.1,000 lacs for Capital component.

4. OBJECTIVE & STRATEGY OF ANNUAL PLAN -1981-82.

It is peculiar in India that there is a great variation in the Planning skills currently adopted in different States. The decision-makers are apt to adopt a hit and miss approach to inability of the States to fund the programmes mainly on ~~their~~ their ~~own~~ own resources. Therefore absence of a common approach to plan the services which were mainly residual and curative under Social Welfare Sector was quite evident during the last two decades of development in the Country. It is because of this the impact of Plan of Welfare programmes was hardly perceptible or enduring. If the reason for the insignificance of the Social Welfare Sector (the percentage allocation to the total Plan out-lay has grown from 0'2% in the First Plan to 0'62% in the Fifth Plan) lies in the fact of its overlapping other more substantial Sectors, it may legitimately be questioned whether Social Welfare should be preserved at separate Sector.

However, like other parts of the country the services so far organised in Tripura were mainly curative. The guidelines as are available from the Govt. of India for the 6th Five Year Plan (1980-85) pointed out the necessity of a shift in emphasis from curative to preventive services. While this may hold good in some of States in India (Tamilnadu, Karnatak, Kerala, Maharashtra may be cited in point) who have ~~xx~~ resources and the progressive outlook to initiate services for the vulnerable sections, but in case of North Eastern States especially for Tripura a ~~xxxx~~ simultaneous emphasis on both preventive and promotive programmes should be the major responsibility under Social Welfare Sector. It is admitted that the State Government has a primary responsibility flowing from the constitution to ~~xxx~~ ensure the Welfare of the backward, undeveloped and vulnerable sections of society. In the interest of the posterity this responsibility can not be evaded. Social Welfare in Tripura should, thus continue to be client-centred, engaged in both developmental and ameliorative functions.

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Against the background of developmental history of Social Welfare in Tripura between 2nd and 5th Plan especially in the light of achievement of 5th Plan the approach for the ~~the~~ next four years should be mainly one of consolidation of the services under child Welfare and Welfare of Women and of the Physically <sup>H</sup>andicapped already opened. Considering the Socio-economic conditions and the Social problems that have generated as a resultant effect, the ~~the~~ problem of the juvenile delinquents, the fallen women under the statutory provision of children Act and the SIT Act should also receive due priority in the formulation of Plans on Social Welfare. Besides these, special services need also be ~~initiated~~ initiated for the tribal orphan Children and the Destitute Women belonging to the tribal community within their family and community environment since the existing ~~xxx~~ reservation of 31% seats in all the services including the aged infirms could not attract these clientele. Apart from this the approach in the Sixth Plan (1980-85) should also cover the nutritional requirements of the children of the age-group 3 to 6 years who have been enrolled in pre-primary (Balwadi) centre and also of ~~x~~ consolidation of services for children specially opened in the International Year of the Child-1979. Draft Plan on Social Welfare for the Five <sup>Y</sup>ear Plan (1980-85) that will follow in subsequent pages has accordingly been formulated on this approach taking also the financial ~~constraints~~ constraints in mind. The Plan has not however included any services for the beggers and vagrants in consideration of the fact that the existing number of professional beggers (2,140 Nos.) as revealed in the Statewise Survey conducted by the Social Department in 1975-76 do not justify enactment of "Prevention of Begging Act" for Tripura.

The strategies that would be adopted to deal with the Social problems relating to welfare of children, women, infirms, physically handicapped would be characterised by both institutional and non-institutional services to ~~xxxx~~ suit special conditions of different weaker sections of the society. The target set for under each intra-sector (Sub-Head of Development) has been indicated against each sector (Sub-Head) that will follow subsequently.

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5. Special Programme for Scheduled Castes during 1981-82.

a) Under the scheme Starting of Pre-Primary (Balwadi) Schools/Sections the enrolment in the pre-primary schools will be 63,000 in the year 1981-82. Out of which 8,200 will S.C. students. The proposed financial target during 1981-82 against the scheme is Rs. 27.356 Lacs, out which financial target benefit of Rs. 3.556 Lacs will accrue to the S.C. students.

b) Against the scheme Morning meal for Balwadi centres an amount of Rs. 5.025 Lacs have been proposed as the financial target during 1981-82 out of which the benefit of Rs. 0.650 Lacs will accrue to the S.C. students during 1981-82.

Item.	Total		Scheduled Castes	
	Physical (position)	Financial Rs. in Lacs.	Physical (position)	Financial Rs. in Lacs.

Social Welfare.

1. Starting of Pre-

Pre-Primary Schools/Sections.	63,000 (number)	27.356	8,200 (number)	3.556
	(Balwadi)		(Balwadi enrolment)	

2. Morning meal

for Balwadi Centres.	58,750 (number)	5.025	7,600 (number)	0.650
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6. Tribal Sub-Plan during 1981-82.

a) Under the scheme Starting of Pre-Primary (Balwadi) Schools/Sections the enrolment the Pre-Primary Schools will be 63,000 in the year 1981-82. Out of which 18,000 will be S.T. students. The proposal financial target during the 1981-82 against the scheme is Rs. 27.356 Lacs. Out of which the financial benefit of Rs. 7.930 Lacs will accrue to the S.T. students.

Contd.....<sup>15</sup>

b). Against the scheme morning meal for Balwadi centres an amount of Rs. 5.025 Lacs have been proposed as the financial target, out of which the benefit of Rs. 1.000 Lacs will accrue to the S.T. students during 1981-82.



- b) Against the scheme morning meal for Balwadi centres an amount of Rs. 5.025 Lacs have been proposed as the financial target, out of which the benefit of Rs. 1.450 Lacs will ~~xxxx~~ accrue to the S.T. students during 1981-82.

Item.	Total		Sub-Plan.	
	Physical (position)	Financial Rs. in Lacs.	Physical (position)	Financial Rs. in Lacs.
<b>1. Starting of</b>				
Pre-Primary (Balwadi) Schools/ Sections.	63,000 (Balwadi enrolment)	27.356	18,000 (Balwadi enrolment)	7.930
<b>2. Morning meal for</b>				
Balwadi Centre.	58,750 (number)	5.025	17,000 (number)	1.450

7. Minimum Needs Programme during 1981-82.

..... Nil .....

8. New Scheme and Continuing Schemes during 1981-82.

During the Annual Plan period 1981-82, the number of Pla scheme under Social Welfare will be 26. Out of which 8(eight) are new schemes and 18 are continuing schemes. The total proposed outlay against this scheme is Rs. 53,000 Lacs. The distribution of the proposed outlay between the new schemes and the continuing schemes is; Rs. 11.426 Lacs and Rs. 41.574 Lacs respectively. Out of the proposed outlay of Rs. 53,000 Lacs,

Contd....16.

has been proposed for capital component. The ~~distribution~~ distribution of the capital component between the new ~~schemes~~ schemes and the continuing schemes is; Rs. NIL and 3.750 Lacs respectively during the plan period 1981-82.

a) Continuing Schemes :- Number 18 Total Rs. 41.574 Lacs  
Proposed Capital Rs. 3.750 Lacs  
outlay in total.

b) New Schemes :- Number 8 Total Rs. 11.426 Lacs  
Proposed Capital  
outlay in total Rs. NIL.

#### 9. Capital Component during 1981-82.

Proposed total outlay (Rs. in Lacs)	Capital Component in total (Rs. in Lacs)
a) 53.000	3.750

#### 10. Employment Potential

It is expected that the Annual Plan Scheme <sup>1981-82</sup> under Social Sector when implemented will create opportunities for direct employment of 1009 numbers of persons. In so far as indirect ~~em~~ employment is concerned without appropriate studies it is difficult to make estimates related to plan project schemes. The number of direct constructional employment @ 3,000 man days per one Lac of Rupees comes to 11,250 man days for the total capital component (works) of Rs. 3.750 lakhs as proposed in the Annual plan period 1981-82. Indirect employment not specifically related to ~~any~~ any scheme but arising largely as a multiple effect from the additional employment and incomes generated under the various scheme can not be ~~estimat~~ estimated at this stage.

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### 11. DIFFICULTIES & BOTTLENECKS.

An analysis of the pattern of administration of services will reveal absence of field level technical personnel such as District Social Welfare Officers to guide and to supervise services already opened. Grant-in-aid programmes are also being operated and there is no inspecting Officer to look after all such programmes. Selection of deserving candidates for admission needs inquiry and investigation into the villages. But there is no field level Officials to carry out this type of job. Each Residential Institution is a 'Home' of different clientele having various individual problems. Administration of services, if it is to be methodical (one), need services of Clinical Psychologist and Child Psychiatrist and casw workers. But this could not be provided as yet. To perform the duties of Drawing and Disbursing Officers in respect of institution set up in North & South District lot of persuasion had been needed to the existing Officers of the Education Department under General Education sector to act as Drawing and Disbursing Officers.

Anomalies in scale of pay of the Heads of Institution except the two State Institutes are so glaring that these do not commensurate to with responsibilities assigned to the posts. Head Clerk who is subordinate to the Head of the Institution (Superintendent) has been allowed a Higher Scale than that of Superintendent. Tutor, Craft Instructor have been allowed identical pay of the superintendent and so on. At the Social Welfare Section level there is no post of Head Clerk and Office Superintendent etc. as yet. The Old Age Pension Scheme introduced by State Government being implemented with the help of Staff of other Directorates on loan basis.

Since 4th Plan and upto 5th Plan Social Welfare Section put endeavour to create the desired infra-structure for Social Welfare at the District level and at the Headquarter level.

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BRIEF DESCRIPTION OF THE SCHEME.

- 1. Setting up of one child welfare court at Agartala in Tripura under provision of Tripura children act. (New Scheme).

Annual plan provision(Proposed)....81-82.

Rev.Bs.0'340 Lakhs.

Cap.Bs. NIL.

It is expected that the draft Tripura Children Bill will be passed in 1980-81 it has already received approval of the Council of Ministers.

A child welfare Court which is also known as juvenils Court is proposed to be set up at Agartala capital town in Tripura within the Five Year Plan of 1980-85 in terms of the Tripura children Act(if enacted). The court shall be composed of one Lady Magistrate, two probation officers, two process servers and two peons. The estimated expenditure has been phased out as follows:-

Target during 1981-82.

- A) Appointment of 5 Ho staff.
- B) Printing of Special forms, Purchase of Stationary, Furniture, etc.
- E) House rent/Contingencies.

The physical target and financial Implication of the Scheme during the year 1981-82 will be as follows:-

	(Rs. in lacs)
<u>Item.</u>	<u>Amount.</u>
a) Pay and allowance	0'240
b) Printing of Special forms/ Stationary/Furniture etc.	0'050
c) House rent/Contingencies.	0'050
Total of the Scheme:- 0'340	

Contd..... 19

SN- 19

2. Setting up of one child welfare Board at Agartala under Provision of the Tripura children Act. (New Scheme). Annual plan provision (Proposed) 81-82.

Rev. Rs. 0'340 Lakhs.

Cap. Rs. Nil.

Setting up of a child welfare Board be obligatory as per provisions of the children Act to try the cases of neglected children who would be apprehended and would be waiting at observation cum children Homes. The child welfare Board will need one Chairman (full time), One probation officer and two process Servers and two Class IV, (Night Guard and General duty).

Target during 1981-82.

- a) Appointment of 5 No. staff.
- b) Printing of Special forms, Purchase of furniture, Stationary etc.
- c) House rent/ Contingencies.

The Financial Target of the Scheme during the 1981-82 will be as follows:-

(Rs. in lacs).	
Item.	Amount.
a) Pay and allowance	0'240
b) Printing of Special forms/ Stationary/Furniture etc.	0'050
c) House rent/Contingencies.	0'050
	0'340

Total for the Scheme :-

Contd.....20

SN-20

3. Setting up of two observation cum children's Home at Agartala under Tripura children Act, (New Scheme).

Annual plan provision (Proposed) 1981-82

Rev. Rs. 0'450

Cap. Rs. NIL.

Presuming that the Tripura Children Act would be enacted during 1980-81, setting up of two observation cum children's Homes with 50 capacity each at the capital town of Agartala would be obligatory under the statutory provisions of the aforesaid Act. For the purpose of removal of apprehended boys and girls and of their observation till their cases tried in the child welfare court. Since setting up of two such Institution will need huge fund it is proposed to convert two of the existing children's Homes located at Abhoynagar as observation cum children's Homes for the purpose of the children Act.

Target during 1981-82.

a) Appointment of 14 Nos staff.

The Financial Target of the Scheme during the year 1981-82 will be as follows:-

Item	Amount	(Rs. in Lacs)
a) Pay and allowance.	0'450	
		<u>0'450</u>

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SW-21

4. Setting up of a "Protective Home" in Tripura for Redone, Reclamation and Rehabilitation of the fallen and Victimized Girls and Women under the S.I.T. Act of 1956. (Continuing Scheme)

Annual plan Provision (Proposed). 1981-82

Rev. Rs. 1.650 lacs

Cap. Rs. Nil.

The Problem of fallen women and of the exploited girls who are leading a life of shame in exchange of money as well as of the girls and women who are in the Profession in a clandestine way has been a concern to the Society. A Society at every stages of social development tried to suppress this vice through various methods.

In Tripura, the problem of trafficking of girls and women has assumed an intolerable proportion during the last 10 years especially at the metropolitan town of Agartala. Through there has not been any methodical study of this problem still the conscious group of Citizen knows it, the law and order authority knows it. There may be many more reasons of such immoral trafficking of girls and women. In the context of Tripura the common variables leading to this vice may be identified in the awkward economic conditions of great number of population 90% of whom live below povertyline, easy life through easy earning, exploitation of maid-servants by the so called well to do people, movement of procurers from across the border trading of centres of CRP, BSE installation and similar other factors.

At present, the police occasionally conducts raids at certain vulnerable spots, recovers such ladies and send them to the Central Jail at Agartala. They are released from the Central Jail after a week or so and again resorts to the same immoral acts. It is against this background Social Welfare Section submitted a scheme of "Setting up of a Protective Home in Tripura" in the Draft Fifth Plan. But unfortunately this couldn't finally included owing to very meagre allocation of Plan money.

Contd... P/22

Protective Home Contd.

SV- 22

The Left Front Government immediately after installation in Office in 1970 expressed deep concern about this problem and asked the Department to go ahead with the Scheme. A detailed scheme with due analysis of the problem and indicating measures to be taken was sent to the Government of India for their consideration. The Govt. of India cleared the same and advised to find out own resources to fund the scheme. In the fitness of ~~XX~~ things it was also proposed to include the Scheme in the Draft Plan 1973-83 for setting up of protective Home with 50 intake capacity. Now the scheme is again proposed to be included in the Draft Plan 1980-85.

The Services proposed in the scheme shall include:-

- i. Apprehension of the Girls and Women by the police.
- ii. Placing them in a Reception-cum-protective Home and arranging medical care.
- iii. Working on by suitable correctional personnel within the Institution to bring in a change in attitude towards life through adopting various methods of correction.
- iv. Finding out avenues of rehabilitation both social and ~~XXX~~ economic of such women.

Contd....P/23



*Protective Home Contd -*

SW- 23

The above services are to be provided within the statutory provision of the Suppression of Immoral Traffic in Girls' and Women Act, 1956.

Achievement during 1979-80

An amount of Rs. 20,800/- has been incurred during the year 1979-80 towards purchase of furniture, Steel Almirah, and type writer machine etc.

Anticipated Achievement during 1980-81.

a) Appointment of 16 nos. staff, b) Purchase of furniture Utencils, Medicine, and Medical equipments, Office Stationaries and maintainance charges of 50 Nos inmates. c) Contingency House rent etc. An amount of Rs. 0.545 lacs will be incurred during 1980-81.

Target during 1981-82.

- a) Appointment of 16 Nos staff.
- b) Purchase of furniture, equipments, Utencils, Medicine, Medical equipments, Maintainence cost of 50 nos inmates. House rent etc.
- c) Construction of building etc.

Financial Target.

(Rs. in lacs.)

<u>Item.</u>	<u>Amount.</u>
a) Pay and allowance.	1.000
b) Purchase of Furniture and equipments, Utencils, Medicine, Medical equipments, Office Stationaries, Maintainance charges, Contingencies, T. A. etc.	0.500
c) House rent	0.150
d) Construction of building	1.000(w)
<b>Total for the Scheme:-</b>	<b>2.650</b>

Contd... P/24

5 Starting of Pre-Primary (Balwadi) Centres. (Continuing Scheme).  
Annual Plan Provision (Proposed) - 1981-82 Rev. M. 27.356 Lakhs  
Cap. Nil.

Education of the age-group 3 to 6 is ~~is~~ an import face of child development. In our general education system such an educational programme is on existant. As a result a big segment of our population is languishing their oweful days though it is known to the Educationists that pre-primary education provides excellent preparation for further schooling at primary and Secondary stages. It has also been observed that willingness to continue in schools is higher ~~amongst~~ amongst children who had opportunity to attend pre-primary schools. Wastage and stagnation also tend to <sup>diminish</sup> diminish if more facilities are provided in the form of pre-primary (Balwadi). To bridge the existing gap the programmes for welfare of children of this group is considered essential and it is therefore proposed to take pre-schoolers education and training as an integral part of Social Welfare Programme of the Sixth Plan period.

The estimated population of 3-6 age-group in Tripura would be 3,00,000 at the end of 1984-85. The estimated population of 3-6 age-group during 1977-78 was 1,99,300. Against this we had an enrolment of 31,000 children in 1977-78 in 575 Balwadi Centres in Tripura. This means that the pre-primary enrolment ratio was as low as 15.6% in 1977-78. It was proposed to raise this enrolment to 25% by the end of 1978-83 by setting up 1400 additional pre-primary schools during the Plan period. This endeavour was to raise the enrolment figures from the level of ~~1978~~ 1977-78 to 59,800 by 1978-83. Accordingly the Draft Plan of 1979-80 was suitably geared and ~~and~~ 600 new ~~Centres~~ Centres was started in 1979-80 as our special endeavour in the International year of the child 1979. The enrolment figure has reached to the target as was orininally planned for 1978-83.

Contd.,.... 25

Considering the need of the areas it is now proposed to raise the enrolment to 70,000 by 1984-85 setting up additional 200 Centres. While setting these new Centres priority will be given to remote tribal/backward areas where enrolment and retention rate of tribal children at the elementary is ~~complex~~ comparatively poor.

Achivement during 1979-80

600 pre-primary/Balvadi Centres has been started. 600 School Mother and 600 S.E.Ws appointment have been issued during 1979-80. In this connection a sum of Rs.14.413 Lacs has been incured.

Anticipated Achivement during 1980-81.

Continuation of posts for 600 School Mother and 600 S.E.W. Officer Expenses, Publicity and advertisement charges and other Charges. An ammnt of Rs. 24.530 Lacs will be incured during 1980-81.

Target during 1981-82.

- a) Appointment of 402 Nos Staff.
- b) Starting of 200 new pre-primary Centres.
- c) Cost of T.A./Officer Expenses, Publicity and Advertisement charges and Other Charges/Teaching Equipments.

Details financial Target of the Scheme during 1981-82 will be as follows :-

Rupees in Lacs.

Item.	Amount.
a) Pay & Allowances	25,490
b) Travelling Expenses	0.050
c) Officer Expenses	1.266
d) Publicity & Advertisement Charges	0.050
e) Other Charges	0.500
	Total : 27.356

Against the above provision and amount of Rs.7,930 Lacs have been earmarked for Tribal Sub-Plan areas and Rs. 3.556 Lacs for Schedule Caste Component.

Contd.....26

6. Family Care Allowance for the Tribal Children. (Containing Scheme)

Annual Plan Provision (Proposed) .. 1981-82.

Rev. Rs. 1,225 Lacs

Cap. Rs. NIL.

The Scheme seeks to provide physical and emotional care to the tribal orphan children with the family and community environment.

This child care programme would be implemented through grant of monthly allowance @ Rs. 30/- P.M. per child to near settlements of the tribal orphan children including Foster parents under special rules framed for this purpose.

The Scheme envisages payment of monthly allowance @ Rs. 30/- per month to 200 tribal orphan children per year commencing from 1980-81.

The demographic character of child population in Tripura is such that the children of the age-group 0-14 constitutes about 45 percent of the total population. Since the Scheduled Tribe people constitutes about 29 percent of the total population and since majority of them has been living at the subsistence level of economy, the required and desired care to the orphans cannot be extended to them by the community in the present socio-economic conditions of the State. The Institutional care services as opened by the Government and the Voluntary organisations do not attract orphan children in adequate numbers because of social mores and <sup>values</sup> tribal and the social stigma/attitude towards up bringing of children in alien community. It is against this background the scheme of Family care Allowances for the tribal orphan children within their own family and community environment. This child care programme will prevent neglect of childhood with cover age of more beneficiaries with relatively less expenditure.

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*With relatively low expenditure.*

SW- 27

Anticipated Achievement during 1980-81.

Family care allowances will be paid to 110 families during 1980-81 and a sum of Rs. 0.400 Lacs will be incurred.

Target during 1981-82.

- (a). Appointment of 6 Nos. Staff
- (b). Family care allowances will be paid to 200 additional families and a sum of Rs. 1.225 Lacs will be incurred.

	<u>Rupees in Lacs.</u>
<u>Item.</u>	<u>Amount.</u>
(a). Pay & Allowances	0.085
(b). Family Care Allowances	1.120
(c). Office Expenses	0.020
Total	: 1.225

Contd..... 28

Expansion of the State Orphanage for Boys,  
Ranagar, North Tripura. (Continuing Scheme)

Annual Plan Provision (Proposed) 1981-82.

Rev. Rs. 0.250 Lacs.  
Cap. Rs. 1.000 Lacs.

The above child care Institution was set up in 1975-76 as part of a Scheme of the 5th Plan with an intake capacity of 25 Orphan boys. The Institution was accommodated at the new defunct Ganata College buildings.

The Institution is to be shifted to its permanent site. The intake capacity is also to be increased to 60 by 1984-85.

Anticipated Achievement during 1980-81.

Continuation of 2 posts created previously, maintainance cost of 05 (five) inmates, purchase of liveries, equipments, telephone and construction works etc. A sum of R. 0.400 Lacs will be incurred during 1980-81.

Target during 1981-82.

- a). Continuation of 2 posts created previously.
- b). Maintainance cost of 20 Nos. inmates.
- c). Office expenses, Liveries etc.
- d). Constructional work etc.

The Financial Target of the Scheme will be as follows :-

Item.	Rupees in Lacs Amount.
a. Pay & Allowances	0.050
b. Maintainance cost of inmates.	0.080
c. Office expenses.	0.080
d. Departmental construction	0.040
e. Constructional Works.	1.000(W)

Total for the ~~Scheme~~  
Scheme :- 1.250

8 Expansion of the State Orphanage for Girls  
(Sishu Nibash, Khilpara), South Tripura (Containing Scheme)

Annual Plan Provision (Proposed) 1981-82. Rev. Rs. 0.220 Lacs  
Cap. Rs. 0.250 Lacs

The Girls orphanage (Sishu Nibash) was set up in 1975-76 as one of the Schemes of fifth Plan. The intake capacity was for 25 orphan girls. It is proposed to increase the intake capacity to 60 by 1984-85 and also to complete construction of this own buildings etc.

Anticipated Achievement during 1980-81.

Appointment of 30 Nos staff and their salaries admission of 5 Nos. adol. inmates and their maintainance cost, purchase of furniture, telephone, liveries, petty repair, water supply, other charges and ~~xx~~ construction/reconstruction etc. A sum of Rs. 0.150 Lacs will be incurred during the year 1980-81.

Target for the year 1981-82.

- a). Pay & Allowances.
- b). Maintainance cost of 20 Nos. inmates.
- c). Petty repair/Re-construction, construction, water supply, other charges etc.
- d). Other expenditure purchase of furniture, liveries, contingencies etc.

Detailed financial implication of the Scheme during 1981-82 will be as follows :-

Item.	Rupees in Lacs.	
	Amount.	
a. Pay and Allowances	0.050	
b. Maintainance & cost of inmates	0.080	
c. Petty repair/reconsturction, construction/water supply/ other charges	0.040	
d. Other expenditure (furniture, telephone, liveries etc.)	0.050	
e. Construction of & Coltege, Sanitory latrine etc.	0.250(W)	
Total for the Scjeme :-		0.470

(Contd)-30

5w-30

9 Expansion of the scheme for children of unattached widows (sishu badan) - Santa Bazar.

(Continuing Scheme)

Annual plan provision (proposed) for 1981-82. Rs. 1,170 Lakhs. Cap. Ex. 1,000 Lakhs.

This Institution, an Institution for providing 25 Nos. of unattached widows, was set up in 1975-76 under the fifth plan. Government has allotted this amount out of 8 (eight) crores into the capacity to 1981-85 and also to complete construction of its own building etc.

Anticipated expenditure will be incurred during 1980-81.

- Appointment of 20 staff & their salaries
- Admission of 5 children & their maintenance cost.
- Office Expenses (Furniture, equipments, telephone and contingencies), other charges/constructional works.

A sum of Rs. 0'36' lacs will be incurred during this year.

Target during 1981-82.

- a) Pay and Allowance.
- b) Maintenance cost of inmates.
- c) Office Expenses.
- d) Other Charges.
- e) Constructional works.

Details of expenditure during 1981-82 will be as follows:

	Proposed in lacs
Pay and allowance.	0'360
Maintenance cost of inmates.	0'380
Office Expenses.	0'100
Other Charges.	0'010
Constructional works.	1'000 (H)
<b>Total for the scheme.</b>	<b>Rs. 1'170</b>









Line a regular programme of feeding is considered very essential. This will further accelerate the pace of enrolment at the Primary Stage.

Anticipated Achievement during 1980-81.

The Scheme will be started from the year 1980-81.

Target during 1981-82:

- (a). Appointment of 50 Nos. Staff
- (b). Cost of feeding goods
- (c). Cost of utensils/meal serving equipments and other charges.

Rupees in Lacs.

Item.	Amount.
(a). Pay & Allowances	0.400
(b). Cost of feeding goods	4.375
(c). Cost of Utensils/meal serving equipments and other charges @ Rs.50/- per Centre of 50 children for 1175 Centres.	0.250
	Total :- 5.025

Against the above provision an amount of Rs.1,450 Lacs is  
*✓* ~~also provided for~~ *for Scheduled Castes component.* *Rs. 1,450 Lacs*

This is a new Scheme.

Contd.....35

13. Expansion of the State Home for Destitute Woman, North Tripura. (Continuing Scheme)  
Sixth Plan provision (proposed)

SW-35  
(Counting Scheme)  
Rev. Rs. 0'270 Lakhs.  
Cap. Rs. 0'500 Lakhs.

This residential Institution has been set up 1975-76 under the Fifth plan with an intake capacity of 25 destitute woman. It had been accommodated in the buildings of now-defunct Janata College. It may be shifted to a new site if funds is available for constructional works etc. It is also proposed to increase the intake capacity to 60 by 1984-85. Anticipated achievement during 1980-81.

5 Nos. of additional inmates to be admitted. Strengthening of existing Homes with postage, furniture, equipments, telephone etc. Maintenance cost of inmates @ Rs.3/- each will be entitled. Office building for the purpose will be made. An amount of Rs.0'170 lakhs will be spent for the Scheme.

Target for 1981-82.

The scheme will be continued during 1981-82 and the following Target will be achieved.:-

- a) 5 Nos. of additional inmates will be admitted.
- b) ~~Construction~~ of 6 (six) created ~~parts~~. *Part I.*
- c) Maintenance cost of inmates @ Rs.3/- per day to be issued to each.
- d) Construction of office building.
- e) Purchase of furniture, postage etc.

Detailed financial implications of the scheme for the year 1981-82 will be as follows:-

<u>FINANCIAL TARGET.</u>	(Rs. in lakhs)
<u>Item.</u>	<u>Amount</u>
a) Pay and allowances (20)	0'100
b) Maintenance cost of 20 No. inmates @ Rs.3/- per day.	0'100
c) Office Expenses (Postage, furniture, telephone, etc)	0'050
d) Other expenses/Holiday camp	0'020
e) Construction of cottage/Office building.	0'250 (V)
Total:-	0'520

14 Expansion of the State Home for Destitute Women, South Tripura, Badharghat. (Continuing Scheme)

Annual Plan Provision (Proposed) 1981-82

Rev. B. 0.170 lakhs

Cap. B. Nil.

This residential Institution has been set up in 1975-76 under the Fifth Plan with an intake capacity of 25 destitute women. It was accommodated in a Government land and building at Badharghat. Permanent site is likely to be handed over by the District Magistrate, South at Chandrapur.

It is therefore, proposed to complete construction of buildings during 1980-85 and also to increase intake capacity to 60 by 1980-85.

Anticipated achievement during 1980-81.

10 Nos. of additional inmates to be admitted. Strengthening of existing Homes with postage, furniture, equipments etc. Maintenance cost of inmates @ Rs. 3/- each will be entiled. Construction of cottage, staff quarter for the purpose will be made. An amount of Rs. 0.610 lakhs will be spent for the purpose.

Target for 1981-82.

The scheme will be continued during 1981-82 and the following Target will be achieved:-

- a) 6Nos. additional inmates will be admitted.
- B) Continuation post.
- c) Maintenance cost of 26 Nos. inmate @ Rs. 3/-per day to be issued to each.
- d) Construction of office building.
- e) Purchase of furniture, postage, equipments etc.

Detailed financial implications of the scheme for the year 1981-82 will be as follows :-

<u>Financial Target.</u>	(Rs. in lakhs)
<u>Item</u>	<u>Amount</u>
a) Pay and allowance	0.040
b) Maintenance cost of inmates	0.080
c) Office Expenses, furniture, equipments, contingencies etc.	0.030
d) Other charges	0.020
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Total:-	0.170
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15. Expansion of the State Mahila Aashram, Abhoynagar. (Continuing Scheme)

Annual Plan Provision (Proposed)

Rev. 0.130 lacs.  
Cap. Nil-

This is an Institution for providing shelter, care, education, training and rehabilitation of destitute wo-men. It has a capacity of taking 60 inmates at present. It is preposed to increase the intake capacity to 90 during 1984-85.

It is proposed to start a Rehabilitation trained women during the next Five Year Plan. The detailed Physical and financila Targets will show its axact achievement.

Anticipated achievement during 1980-81.

~~XXXX~~

Strengthening of existing Aashram with furniture, raw materials etc. Creation of 2 new posts and appointment of the same.

Target for 1981-82.

The scheme will be continued during 1981-82 and the following target will be achieved:-

- a) Strengthening of existing Aashram with equipments, raw materials etc.
- b) Continuation of 2 posts.
- c) 5 Nos. of additional inmates to be admitted.
- d) Maintenance cost of 5 Nos. Inmates @ 5/- per day each.

Detailed financial implications of the scheme for the year 1981-82 will be as follows:-

Financial Target.

<u>Item.</u>	(Rs. in lakhs)
	<u>Amount.</u>
a) Pay and allowance	0.030
b) Maintonance cost of inmates	0.050
c) Purchase of Raw materials etc.	0.050

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Total:- 0.130 -----  
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5M-38

WELFARE OF CHILDREN IN NEED OF SPECIAL CARE.

1/6. Payment of Maintenance Allowance to Tribal Destitute Woman. (New Scheme)  
Annual Plan period (Proposed) Rev. Rs. 0'266 Lakhs  
Cap. Mil.

Education Department under the Scheme of welfare of woman have opened up services for the destitute woman for their shelter, care, protection and rehabilitation through the 3 states honours set up in all the Districts. To provide care to the destitute woman belonging to the Tribal communities 31% seats have been kept reserves. But unfortunately adequate response from Tribal Destitute woman was not received during the past few years due to existing traditional/social values on the looking after the needy in the community itself.

In view of this it is proposed to extend maintenance allowances to 150 tribal destitute woman in the next Five year plan (1980-85) Rs. @ 30 woman per year @ Rs. 30/- per month per woman.

Anticipated achievement during 1980-81.

Maintenance Allowance @ Rs. 30/- each will be given to 30 Destitute Tribal woman, necessary contingencies will be spent for office stationaries. An amount of Rs. 0'047 lakhs will be spent for the scheme.

Target for 1981-82.

The Scheme will continue during 1981-82 and the following Target will be achieved. :-

a) Maintenance allowance @ Rs, 30/- each to 30 destitute Tribal woman.

Detailed financial implications of the scheme during 1981-82 will be as follows:-

FINANCIAL TARGET.

<u>Item.</u>	(Rs. in lakhs) <u>Amount.</u>
a) Cost of maintenance allowance @ Rs. 30/- per month.	0'216
b) Contingencies, office stationaries etc.	<u>0'050</u>
Total :-	0'266

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7 SW- 39  
WELFARE OF THE PHYSIOALLY AND MENTALLY HANDICAPPED.

17 Supply of Prosthetic Aids to the Orthopaedically Handicapped.  
(Continuing Scheme)

Annual Plan provision(Proposed).

Rev. 0.098

Cap. Nil.

The Plight of the orthopaedically handicapped who are the victims of either polio or of the amputated cases due to creation accidents, or diseases, is known to all of us. The survey conducted by the Social Welfare Section of the Education Directorate in 1967 revealed that there were 1692 orthopaedically handicapped in Tripura. The number might have increased considerably during the last 11 years. One can imagine a sizable number of the orthopaedical handicapped are undergoing stress and strain for want of prosthetic aids which they are unable to procure due to financial stringency contact with the local hospital authority especially the orthopaedic surgeons reveals that a sizeable number of orthopaedically handicapped could restore their working ability at least partially if prosthetic aids could be fitted in. The existence of this medico-social problem prompted this Directorate to initiate a scheme of supplying prosthetic aids since 4th plan. But unfortunately this did not receive approval of the decision making bodies.

In consideration of restoring the working ability of the orthopaedically handicapped belonging to the economically weaker sections of our society it is proposed to introduce the scheme of supplying prosthetic aids during 1980-85. The scheme therefore envisages supply of artificial limbs to the orthopaedically handicapped in the manner as indicated below:-

1) The handicapped person shall attend orthopaedic Department of hospitals at Agartala or other District hospitals and shall obtain certificate from the attending surgeons the type of artificial limbs, other aids required.

Contd....P/40

5W-40

ii) if the artificial limbs are available at local hospital or any other agency and if fitness certificate is obtained from the surgeon together with cost of aids duly certified by the surgeon then the amount so incurred can be reimbursed. The organisation supply the prosthetic aids may also obtain payment from the Government where the party cannot pay stringency way.

iii) Actual travelling cost expenditure from residence to the hospital and back after fitness may also be paid.

iv) Orthopaedically handicapped whose monthly income exceeds Rs.700/- shall not be entitled to this benefit.

ANTICIPATED ACHIEVEMENT DURING 1981-82.

30 Nos. of orthopaedically handicapped to be supplied with prosthetic aids, and actual cost of Travelling expenses for attending orthopaedic Department and contingencies.

TARGET DURING 1981-82.

a) Cost of prosthetic aids for 50 beneficiaries

b) Cost of actual expenditure on T.A. for attending orthopaedic Department . contingencies etc.

The detailed financial target of this scheme will be as

<u>Item.</u>	<u>(Rupees in lakhs)</u> <u>Amount.</u>
1) Cost of supply of prosthetic aids.	0'030
ii) Cost of actual expenditure on T.A. to attending orthopaedic Department of hospital.	0'014
iii) Contingencies.	0'004
Total for the Scheme :-	<u>0'098</u>

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18. Expansion of the Institute For The Visually Handicapped  
Harsingarh, Tripura West. (Continuing Scheme)  
 Annual Plan Provision (Proposed) 1981-82

Rev. Rs. 0.900 lakhs

Cap. Nil

This Institute was set up in 1972 for providing education in braille to the blind children. It has the capacity to take 55 blind children. Owing heavy pressure of admission it is proposed to expand the services for 75 internals by 1984-85. The Institute has been up-graded to high school level 1977-78.

It is therefore proposed to equip this Institution with additional teaching staff, equipments and buildings during 1980-85.

Anticipated achievement during 1980-81.

Appointment of 6 Nos. staff, admission of additional 5 inmates and their maintenance cost. A sum of Rs. 0.280 lakhs will be incurred during this year.

Target During 1981-82.

- a) Appointment of 6 Nos. staff and their salaries.
- b) Admission of additional 5 Nos inmates and their maintenance cost.

The financial implecation of the scheme during 1981-82 will be as follows:- (Rupees in Lakhs).

Item.	Amount.
a) Pay and allowances of the staff.	0.790
b) Maintenance cost of inmates.	0.110
Total for the scheme:-	0.900

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19. EXPANSION OF THE INSTITUTE FOR SPEECH REHABILITATION  
FOR DEAF AND HARD OF HEARING CHILDREN, ABHOYNAGAR.

(Continung Scheme)

Annual plan provision(proposed).....Revenue.Rs.0'470 Lakhs  
 Cap. NIL.

An Institute for speech Rehabilitation of Deaf, and hard of hearing children was set up during the fourth plan with an intake capacity of 40 inmates. It is proposed to expand the existing institute to accommodate 20 additional children (internal) and also to introduce different vocational crafts during the 6th plan.

Anticipated achievement during 1980-81.

Appointment of 3 No. staff and their salaries,admission of 5 No new inmates and their maintenance cost.A sum of Rs.0'150 Lakhs will be incurred during 1980-81.

Target during 1980-81.

- a) Appointment of 3 No staff and their salaries.
- b) Admission of 5 No additional inmates and their maintenance cost etc.

Rupees in lakhs.

<u>Item.</u>	<u>Amount.</u>
a) Pay and allowances.	0'560
b) Maintenance cost of inmates	0'110
<b>Total for the Scheme:-</b>	<b>0'470</b>

(contd - 42)

20 ESTABLISHMENT OF A CHILD GUIDANCE CLINIC AT AGARTALA <sup>5W-43</sup>  
FOR THE MENTALLY DEFICIENT CHILDREN. (Continung Scheme)

Annual plan provision(proposed).1981-82 Rev. Rs. 0'415 Lakhs  
Cap. NIL.

India has an estimated population of 90 lakhs mentally retarded children. Though there is no survey as yet conducted by any organisation in Tripura to ascertain the extent of mentally deficient children it is however estimated that there may be about 20'000 mentally deficient children in Tripura.

During the last one decade the Social Welfare section received a good number of cases requiring diagnostic services. But this could not be helped. The agony of parents of the mentally retarded children could not be lessened for the fifth plan .therefore a scheme of setting up of child guidance clinic. was proposed, But owing to very meagre alocation of plan money on Social Welfare this scheme could not be finally included.

In view of this it is proposed to established a child guidance clinic at Agartala during the Five year plan of 1980-85 with the following objective in mind.

- i. to provide diagnostic services on mental a level of the mentally defficient children of this state.
- ii. to guide the mentally deficent children on part-time basis for the purpose of developing the self conviction, habitformation . group living etc.
- iii. to act as a Referral Agency in respect of maladjusted children of the child welfare institutions run by the state Governemnt and the volunteary organisation.

It is also proposed to accommodate the child guidance Clinic in one of the existing buildings under Social Welfare section at Agartala and as such expenditure on land, building, electeicity, house rent etc. would be avoided.

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ANTICIPATED ACHIEVEMENT DURING 1980-81.

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Appointment of 4 No staff and their salaries , cost of equipments/apparatus /furniture/house rent/construction/telephone etc. for the same a sum of Rs.0'070 will be incurred during 1980-81.

TR TARGET DURING 1981-82.

- A) Pay and allowances of 4 No staff created previously.
- B) Cost of equipments/apparatus/furniture etc.
- C) House rent/ construction/telephone etc.

Detailed Financial Implication of the Scheme during 1981-82.

<u>WILL BE AS FOLLOWS:-</u>	<u>(Rupees in lakhs)</u>
<u>Item.</u>	<u>Amount.</u>
A) Pay and allowances	0'300
B) Cost of equipments/Apparatus/ furniture.	0'100
C) House rent/construction/ telephones:	0'015
Total for the Scheme.	<u>0'415</u>

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21/ Establishment of a Vocational Rehabilitation Centre.  
At Agartala for the Adult Physically Handicapped. (New Scheme)  
Annual Plan Provision( Proposed). 1981-82.

Rev. Rs. ~~0.900~~  
Cap. Nil.

Under the scheme of social welfare, education Department has been established two Residential Institutes one for the deaf Children and the other for the blind children, during 4th plan for providing rehabilitation of speech of the deaf and for providing education in Braille of the Blind. But for the adult group belonging to the above two categories and also of the orthopaedically category no services could be provided so far. On the basis of services of physically handicapped conducted by the Social Welfare Section in 1967 there were in all 3631 physically handicapped of all age groups in Tripura. On the basis of this survey it is further estimated that about 500 adult deaf and adult blind about 1000 adult orthopaedically handicapped needing services are languishing in their homes for want of avenues of training in trades and opportunities of production of items or their meaningful self-employment or for earning through this type of callings. It is against this background and draft plan for setting up of sheltered workshop was submitted in the 5th plan. But unfortunately due to lack of appreciation of the problem of this category by certain corner at the decision making bodies, the scheme could not see the light of the day.

It is therefore proposed to include this scheme again five year plan of 1980-85 with the sole object of providing training in different vocations suited to their ability and also to open avenues of rehabilitation through this proposed centre. It is also proposed to take advantage of workshops of the Industrial Estates, Arundhutinagar with a view to reduce ~~xxxx~~ capital cost.

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Anticipated Achievement During 1980-81.

- a) Appointment of 11 Nos staff.
- b) Purchase of materials, equipments, furniture, Electric and water charges, house rent etc. for the same a sum of Rs. 0.060 lakhs will be incurred during 1980-81.

Target for the Year 1981-82.

- a) Appointment of one staff and continuation of old posts.
- b) Purchase of materials, equipments, furniture, electric and water charges, house rent etc.

(Rupees in lakhs).

Item.	Amount.
a) Pay and allowance	0.600
b) Cost of materials Equipment, furniture, Electric charges, water charges, House rent etc.	0.300
Total for the scheme:-	0.900

Contd.....P/ 47



SV- 47

22 Monthly Pension To Blind And Orthopaedically Handicapped. ( New Scheme)

Total Annual Plan outlay( Proposed) 1981-82.

Rev. Rs. 4.000 lacs.  
Cap. Nil.

In the Cabinet Meeting of the 15th February, 1980 the Ministry decided to introduce the scheme for payment of monthly pension to Blind or Orthopaedically inferas of Tripura Blind and Hnadiccapped Rules, 1980.

Detailed financial implication of the scheme during 1981-82 will be as follows:-

Anticipated achievement during 1980-81.

a) Appointment of 5 Nos. staff payment of monthly pension for 800 families and a sum of Rs. 2.388 lakhs will be incurred for this year.

~~Target for 1981-82~~

Target for 1981-82.

- a) Continuation of 5 Nos. Posts.
- b) Payment of monthly pension for 800 families.

Detailed financial target of the scheme will be as follows:-

( Rupees in lakhs).

Item.	Amount.
a) Pay and allowance	0.240
b) Payment of monthly pension	3.760
	4.000

Contd.... P/48

23

SN-28

Scheme of celebration of international year of the Disabled  
1981-( New Scheme)

Annual plan provision(proposed) 1981-82 Rev Rs.0'105 Lakhs.  
Cap. NIL.

The plight of the physically handicapped for establishing themselves in society needs no special elaboration. The problem of this category centres round treatment, education, training and rehabilitation. In our development programmes the programmes for the physically handicapped being an intrasector of Social Welfare have already been included. But the discussion of the problem of the physically handicapped in general and the deaf, the blind and the orthopaedically handicapped is yet to be properly felt in our society. Considering the need for a better attention to this category of people throughout the world the United Nations have decided to celebrate 1981 as the year for the Disabled. It is against this background a special scheme for celebration of IWD has been included.

Under this scheme, to arouse public attention and attention of the government and also to provide services for this category the following items of programme are proposed to be included.

- i) Setting up of a Vocational Rehabilitation/Centre at Agartala for the Adult physically handicapped.
- ii) Introduction of Monthly pension scheme for the blind and Handicapped from the age group 18 onwards.
- iii) Establishment of a child Guidance Clinic for the mentally deficient children.
- iv) Organisation of Games, Sports, rallies for the Disabled.
- v) Organisation of seminar/Workshop on rehabilitation of the Disabled.
- vi) Introduction of state level award for outstanding physically handicapped employees.

While separate scheme have been drawn for items (i) (ii) and (iii) this particular scheme will cover items (iv) to (vi).

Contd.....

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ANTICIPATED ACHIEVEMENT DURING 1980-81. - SN-49

Organisation of a state level games, sports, rallies.

Organisation of 3(three) No. seminar workshop on rehabilitation for the disabled.

Introduction of state level award for outstanding physically handicapped employees.

A sum of rupees 0'140 lakhs will be incurred during 1980-81.

TARGET DURING 1981-82.

- a) Organisation of a state level games, sports, rallies.
- b) Organisation of 3(three) No. seminar workshop on rehabilitation for the disabled.
- c) Introduction of state level award for outstanding physically handicapped employees.

Detailed Financial Implication of the Scheme During The Year 1981-82. Will be as follows:-

(Rupees in lakhs).

<u>Item.</u>	<u>Amount.</u>	<u>&amp;</u>
1) Organisation of a state level games, sports, rallies.	0'050	
2) Organisation of seminar workshop on Rehabilitation for the Disabled.	0'030	
3) Introduction of state level award for outstanding physically handicapped employees.	0'020	
4) Misc. Expenditure.	0'005	
Total of the Scheme:-		<u>0'105</u>

Contd - 50

WELFARE OF AGED INFIRMS.

24. Expansion of the existing State Infirmary, Jarsingarh.  
( Continuing scheme).

Annual Plan provision( Proposed) Rev. Rs. 0.800 lakhs.  
- 1981-82. Cap. Rs. 0.250 lakhs.

The State Infirmary which was set up in 1956 has been providing shelter and care to 200 infirms people. The Social Background against which this institution was set up as well as the need for expansion of this institution has been stated under the scheme "Old Age allowance to Octagenerian and above infirm"

It is proposed to provide shelter to additional 100 infirm during 1980-85 which is inconformity to the decision of the present Left Frond Ministry.

Anticipated achievement during 1980-81.

25 additional inmates to be admitted with the existing strength. Creation of 9 nos. new posts and appointment of staff. Maintenance cost of inmates to be provide @ Rs. 3/- per inmate per day. Accomodation of 100 intake Sanitary Latrine, Kitchen bath-room etc. An amount of Rs. 0.120 lakhs will be spent for the purpose.

Target for 1981-82.

The scheme will be continued during 1981-82 and the following targets will be acheved. :-

- a) 25 additional inmates will be admitted.
- b) Continuance of 9 created posts.
- c) Strengthening of existing Infirmary with furniture, equipment medicine etc.

Contd.....51

SW- 51

- d) Construction of Sanitary Latrine, Kitchen, bathroom for 100 intake capacity.

Detailed financial implications of the scheme for the year 1981-82 are as follows :-

FINANCIAL TARGET (Rs. in lakhs.)

<u>Item.</u>	<u>Amount.</u>
a) Pay and allowances	0.300
b) Cost of addl. dormitory to accommodate 100 intake Sanitary Latrine, Kitchen, bathroom etc.	0.250(W)
c) Maintenance cost of inmates, including furniture, equipments, medicine etc.	0.400
d) Contingencies.	0.100

Total :- 1.050

Contd.....52

DIRECTION AND ADMINISTRATION.25. Strengthening of Social Welfare and Administration.

( Continuing scheme)

Annual Plan provision(Proposed)-	Rev. Rs. 1.150
1981-82.	Cap. Rs. N I L .

Any service oriented programme needs numerous hands both technical and administrative, for effective deliver of services. In respect of Social Welfare Services, especially in deliver of service through institutional care, a good number of hands need to be detailed at different levels. Unless, therefore, a desired machinery is created at all levels it becomes not only difficult to reach out services to different categories of clientele for whom the social programme are designed but it is likely to bring in wastage of scarce money under Social Welfare. The aspect of strengthening of Social Welfare Administration is therefore very important in view of types of services that have been proposed for the Five Year Plan- 1980-85

Since the Five Year Plan 1980-85 as formulated in this drafts envisages provision of services under the statutory provisions of the proposed Tripura Children Act, provisions of services for the fallen women under the statutory provisions of the S.I.T. Act of 1956, these can not be implemented with all its legal and executive implications unless the Social Welfare Sector of the newly created Directorate of Social Welfare and Social Education is strengthened with technical, supervisory and administrative staff.

Contd.....53

SW-53

In addition to the above types of services the draft plan also envisages setting up of special institutions and services for the mentally deficient children, introduction of Family Care Allowances for Tribal Orphan Children, setting up of Vocational Rehabilitation Centre for the Physically handicapped introduction of widow pension scheme and the monthly pension scheme for the Blind & Handicapped. Besides programmes for expansion of services under Welfare of Children, women, infirms, physically handicapped etc. throughout the state.

At present there is only one Officer at the Directorate level designated as the Social Welfare Officer, who is in the rank of Deputy Director of Education, for organisation & administration of Social Welfare Services in the whole State. The said Officer has no Supportive field level staff at the District.

In view of the above, it is proposed to strengthen the administration of Districts by appointment of the 3 (three) District Social Welfare Officers, of the Directorate by appointment of one Joint Director of Education ( Social Welfare ). It is also proposed to redesignate the Social Welfare Officer as the Deputy Director of Education ( Social Welfare ) without any financial involvement.

Contd.....54

Anticipated achievement during 1980-81.

Strengthening of existing Social Welfare Office with furniture, equipments etc. Creation of 9 Nos. new posts and appointment of the same. Purchase one Jeep will be made. An amount of Rs. 0.350 lakhs will be spent for the scheme.

Target for 1981-82.

The scheme will be continued during 1981-82 and the following target will be achieved. :-

- a) Strengthening of existing Social Welfare Office with furniture, equipments machineries etc.
- b) Continuing of posts created previously.
- c) Purchase of one Jeep.

Detailed financial implications of the scheme for the year 1981-82 will be as follows :-

FINANCIAL TARGET. (Rs. in lakhs).

<u>Item.</u>	<u>Amount.</u>
a) Pay and allowances.	0.320
b) Purchase of furniture, equip- ments, contingencies.	0.080
c) Purchase of vehicles.	0.750
Total :-	1.150



OTHER PROGRAMMES.

26. Grant-in-aid to Voluntary Social Welfare Organisation and Local bodies. ( Continuing scheme.)

Annual Plan Provision(Proposed)-      Rev. Rs. 2.000 lakhs.  
1981-82.                                      Cap. - N I L .

(a) Grant-in-aid to local bodies and voluntary Organisation for care of destitute children.

The demographic character of child population in Tripura is such that the children constitute 46 percent of the total population. The awkward economic situation has already drifted 83 percent of its population to live below the poverty line. As a result of this coupled with other Social factors large scale destitution amongst children is a common phenomenon in this state. The Tripura children Board therefore while formulating Action Plans for Tripura for the International year of the Child-1979 decided to set up additional Homes for care of the destitute children by the local bodies like the Agartala Municipality, Notified Area Authorities and the Voluntary Social Welfare Organisations under the Centrally sponsored scheme of "Welfare of Destitute Children" on 90 percent Govt. grant basis. The Action Plans in this regard envisaged setting up of ten Homes by the Local Bodies and one Home by Voluntary Organisations for care of 529 destitute children. As per pattern of the Centrally sponsored scheme the 90 percent Govt. grant is to be shared on 50 : 50 basis between the Central and the State Govt. The remaining 10 percent shall however, be borne by the Local bodies/ Voluntary Organisation concerned.

Contd.....56.

concerned. Two Homes of 50 capacity each have already been set up during 1978-79.

(b) Grant to Tripura State Social Welfare Advisory Board for running of 3 Boarder area Projects on 1/3rd Administrative share basis.

Voluntary Organisation play an important role in Institution of various services for different categories of Social victims. Since the voluntary Organisation are not financially sound in Tripura and since fund raising is difficult in context to Tripura it would be really helpful if a few selected local bodies/ organisations are financially assisted for carrying out specific services in which we have inadequacy at present.

Anticipated achievement during 1980-81.

Grants will be given to Agartala Municipality and 3 Nos Notified Area Authorities for running of Homes for destitute children on 45% State share basis. Another grants will be given to Tripura State Social Welfare Advisory Board for running of 3 Nos of Boarder Project on 1/3 State share basis. An amount of Rs. 1.900, lakhs will be spent for the scheme.

Contd.....57.....

Target for 1981-82.

The scheme will be continued during 1981-82 and the following Target will be achieved :-

- a) Grants will be given to Agartala Municipality and 8 Nos. Notified Area Authorities for running of Destitute children's Home.
- b) Grants will be given to Tripura State Social Welfare Advisory Board for running of 3 Nos. Boarder Area Projects.

Detailed financial implications of the scheme for the year 1981-82 will be as follows :-

FINANCIAL TARGET. (Rs. in Lakhs.)

<u>Item.</u>	<u>Amount.</u>
a) Grant in aid to Agartala Municipality and 8 Nos. of Notified Area Authorities for running of Homes for destitute children on 45% State share basis.	1.000
b) Grant-in-aid to Tripura State Social Welfare Advisory Board for running of 3 Nos. of Boarder Projects on 1/3rd State share basis.	1.000

Total :- 2.000

Contd.....58

Central/Centrally Sponsored Scheme (100% Central Assistance basis).

Integrated Child Development Service Scheme.  
(Continuing Scheme)

Rev. Rs. 25.025 lacs

Cap. Nil.

In their National policy for Children, Government of India special importance on the health and nutrition of children. To achieve, the Govt. of India introduced ICDS Scheme during the 6th plan period. The ICDS aims at the delivery of a package of services to the rural people, specially to the disadvantaged group. The package of services including supplementary nutrition, immunisation, health check up referral services, health and nutrition, education, pre-school education and Functional Literacy for Adult Women.

## 2. Achievement upto 1979-80.

In Tripura, the Government of India allotted 3 ICDS Projects upto 1979-80. One of them is rural and two are tribal blocks. The rural blocks 100 Anganwadi centre and two tribal blocks have fifty Anganwadi centres each. Anganwadi workers, Supervisors and C.D.P.O. have been appointed. Helpers have been engaged to assist the Anganwadi workers. State level Co-ordination committee and Block level Project implementing committee have been set up.

Contd....P/59

The Scheme will be continued 1981-82 and the following Target will be achieved.

- a) Three ICDS projects started Previously will Continue with their staff and enrollment.
- b) One ICDS Project to be started in rural areas.
- c) 100 Nos. of Anganwadi Centres will be started.
- d) No. of beneficiaries i.e. 6,000
- e) Appointment of staff 100 Anganwadi workers, e.D.P.O-1 Supervisor-3, L.D.C.-2, Classiv and Driver-2 and purchase of necessary materials.

Detailed financial implication of the scheme during 1981-82 will be as follows:-

Financial Target (Rs. in lacs)

<u>Item</u>	<u>Amount</u>
a) Pay & allowances of <del>staff</del> staff/Honorarium	12.456
b) <u>Other Expenses (Recurring)</u>	
i) Contingencies for Anganwadis.	0.561
ii) Cost of POL and maintenance of Vehicles.	0.850
iii) Contingencies at the Block level, stationeries etc.	0.180
iv) Printing of Health cards.	0.300
v) Publicity, Contingencies, Office exp. and other medical expenses.	0.180
vi) Cost of medicine.	0.700
vii) Travelling allowances.	0.500
viii) Rent for building.	0.200
c) <u>Non-Recurring expenditure</u>	
i) Equipment for Anganwadis.	1.840
ii) Construction of Anganwadi Centres.	2.000
iii) Furniture.	0.050
d) Continuance of one ICDS Project started in 5th plan.	5.208

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25.025

Contd.....P/60

CENTRAL/CENTRALLY SPONSORED SCHEME (share basis)

( 45% in respect of item "a" and 2/3 share in respect of item "b" given below :- )

2. Grant-in-aid to Voluntary Social Welfare Organisations and Local Bodies. ( Continuing Scheme. )

Annual Plan Provision (Proposed).-- Rev. Rs. 3.000 lakhs.  
1981-82. Cap. - NIL.

(a) Grant-in-aid to Local Bodies and Voluntary Organisation for care of destitute children.

The demographic character of child population in Tripura is such that the children constitute 46% of total population. The outward economic situation has already drifted 83% of its population to live below the poverty line. As a result of this coupled with other Social factors large scale destitution amongst childrens is a common phenomenon in this State. The Tripura Children Board therefore while formulating Action Plans for Tripura for the International Year of the Child-1979 decided to set up additional 'Homes' for Care of the Destitute Children by the local bodies like the Agartala Municipality, Notified Area Authorities and the Voluntary Social Welfare Organisations under the Centrally Sponsored Scheme of "Welfare of Destitute Children " on 90% Govt. grant basis. The Action Plans in this regard envisaged setting up of 10 (ten) Homes by the local bodies and one Home by the Voluntary Organisations for Care of 525 Destitute Children. As per pattern of the Centrally Sponsored Scheme the 90% Govt. grant is to be shared on 50: 50 basis between the Central and the State Government. The remaining 10% shall however, be borne by local bodies/Voluntary Organisation concerned. Two homes of 50 capacity each have already been set up during 1978-79.

Contd.....61

(b) Grant to Tripura State Social Welfare Advisory Board for running of 3 (three) Boarder Area Projects 1/3 Administrative share basis.

Voluntary Organisations play important role in institution of various services for different categories of social victims. Since the Voluntary Organisations are not context of Tripura it would be really helpful if a few selected local bodies/organisations are financially assisted for carrying out specific services in which we have inadequacy at present.

Detailed Physical and Financial implication of the scheme during the year 1981-82 as are follows :-

Item.	Amount.
A) Grant-in-aid to Agartala Municipality and 8 Nos. of Notified Areas Authorities for Nursing Home for Destitute Children on 45% share basis.	1.000
B) Grant-in-Aid to Tripura State Social Welfare Advisory Board for running of 3 Nos. of Boarder Area Projects on $\frac{2}{3}$ share basis.	2.000
Total of the scheme :-	3.000

(\*) *working is difficult in*

Contd.....62....

SW- 62

CENTRAL/CENTRALLY SPONSORED SCHEME. (100% Central share.)

3. Starting of Shramik Vidyapeeth. (New Scheme.)

Annual Plan Provision ( Proposed)- Rev. Rs. 2.450  
1981-82. Cap.- N I I .

On the Basis of the recommendation of the Empowered Committee constituted by the Govt. of India, it was decided to start Shramik Vidyapeeth to plan and organise educational programmes and other activities to serve the educational needs of workers in urban and industrial areas. The Vidyapeeths will identify and ascertain through surveys the various educational needs of different categories of labour population and will cooperate with (I) Educational Institution in organising specific programmes of different categories of workers (II) Cultural Societies, workers organisations, employees associations, youth organisations and other institutions which are organising programmes and activities to meet workers social, cultural and welfare needs, and (III) Public and private enterprises organising programmes to promote workers, productivity, employment capability, Social and civic responsibility and participation in the management. The Vidyapeeth will not only undertake training and orientation programme but will provide consultation service to agencies and enterprises conducting similar programmes.

Target for 1981-82.

There is no Shramik Vidyapeeth in this State. As the instance of the Government of India, the State Government proposes to start one Shramik Vidyapeeth in the Industrial area of the Martala town.

Contd..... 63



Detailed Physical and Financial implications of the scheme during the year 1981-82 will be as follows :-

( Rs. in lacs.)

Item.	Amounts.
1) <u>Pay and Allowances of :-</u>	
a) <u>Post to be created:-</u>	
1 Director ( 1200-1900),	
1 Public Relations Asstt./Programme Asstt. (425-900),	0.800
1 Librarian (425-900),	
1 Senior Project Operator(325-665),	
1 Head Clerk (350-725), 1 Stenographer (325-665) 1 U.D.Clerk(330-580),	
1 L.D.Clerk( 240-440),	
1 Driver (220-380), 2 Night Guard (Fixed Rs. 155/- p.m.),	
1 Sweeper, 2 Class IV (170-210).	
b) Honorarium to Part-time-instructor and and Resource persons.	0.500
2) Other item of expenditure.	0.200
3) Non-Recurring expenditure.	0.200
4) Multipurpose Van.	0.750
<hr/> Total for the scheme :-	<hr/> 2.450 <hr/>

Contd.....

Special component and Head of development of  
Schedule Cast/Target and Achivement.

State : Tripura  
(STATEMENT SCP - I

Sl. No.	Head of Development	1979-80			1980-81				
		Special Component Plan (Outlay) (Rs. in lakhs)	% of total outlay	% of Divisible outlay	SCP Expenditure (Actual) (Rs. in lakhs)	Special Component Plan (Outlay)	% of total outlay	% of Divisible outlay	
1.	2.	3.	4.	5.	6.	7.	8.	9.	10.
1.	Social Welfare	2.500	10	15.5	2.000	2.740	8.3	11.2	2.740

Sixth Plan 1980-85			1981-82 (Proposed)		
Special Component Plan (Outlay) (Rs. in lakhs)	% of total outlay	% of Divisible outlay	Special Component Plan (Outlay) (Rs. in lakhs)	% of total outlay	% of Divisible outlay
11.	12.	13.	14.	15.	16.
60.910	9.8	13.0	4.206	7.9	13.0

Special Component and Head of development of  
Schedule Cast Target and Achievement.

State : Tripura  
(Statement SCE - II)

Sr. Head of No. Development	Unit. (Number)	1979-80 Achievements (Position)	Target Approved (Position)	1980-81 Anticipated Achievements (Position)	Sixth Plan 1980-85 Target (Proposed) (Position)
1.	2.	3.	4.	5.	6.

1. Social Welfare (Balwadi)	Hos.	4048	7,670	7,670	9,000
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1981-82  
Target (Proposed)  
Position)  
3.

3,200

EMPLOYMENT CONTENT OF PLAN SCHEMES-1980-85  
OUTLAY & EXPENDITURE AND TARGETS & ACHIEVEMENTS

EMPLOYMENT STATEMENT  
STATE : TRIPURA

IMPLEMENTING DEPARTMENT : EDUCATION DEPARTMENT  
Directorate of Social Welfare and  
Social Education.

Name of the Schemes	Outlay and expenditure (Rs. in lakhs)				
	1978-79 (Actual expenditure)	1979-80 (Actual Expenditure)	1980-81 (Proposed Outlay)	1981-82 (Proposed Outlay)	1980-85 (Proposed Outlay)
1.	2.	3.	4.	5.	6.
A) Social Defence Services for Children.					
1. Setting up of Child Welfare Court at Agartala in Tripura under provision of Tripura Children Act.	-	-	-	0.240	1.035
2. Setting up of Child welfare Board at Agartala under provision of the Tripura Children Act.	-	-	-	0.240	1.035
3- Setting up of two observation cum children's Home at Agartala under Tripura Children Act.	-	-	-	0.450	1.905
4. Establishment of one Special School at Agartala under Tripura Children Act.	-	-	-	-	2.550 + 6.000(W)
TOTAL :-	-	-	-	0.930	6.525 + 6.000(W)

Contd.....

SW 2

----- Total direct Employment generation (Nos.) -----									
1978-79		1979-80		1980-81		1981-82		1980-85	
(Actual)		(Actual)		(Target)		(Target)		(Target)	
Constr-	Cont-	Constr-	Cont-	Constr-	Cont-	Constr-	Cont-	Const	Cont-
uction	inui-	uction	inui-	uction	inui-	uction	inui-	ruct-	inui-
(Person	ng	(Person	ng	(Person	ng	(Person	ng	ion	ng
days.)	(Per-	days.)	(Per-	days.)	(Per-	days.)	(Per-	(Per	(Per
son	son	son	son	son	son	son	son	son	son
Years		years)		years.		years.		days)	Years)
7.	8.	9.	10.	11.	12.	13.	14.	15.	16.
1.	-	-	-	-	-	-	4	-	5
2.	-	-	-	-	-	-	5	-	6
3.	-	-	-	-	-	-	14	-	14
4.	-	-	-	-	-	-	-	18,000	23
-----									
Total-	-	-	-	-	-	-	23	18,000	48
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B. Social Defence Service for Women.

5. Setting up of PROTECTIVE HOME in Tripura for rescue, reclamation and rehabilitation of the fallen women and victimised Girls and Women under the S.I.P. Act, 1956.

0-20 1.000 4.380 +  
1.000 (W) 6.000 (W)

Total

0-20 1.000 4.380 +  
1.000 (W) 6.000 (W)

C. Welfare of Children.

6. Starting of Pre-primary (Balwadi) centres

12.420 23.230 25.490 157.520

7. Introduction of feeding meal Programme for children of Pre-primary (Balwadi centres).

0.400 8.800

8. Family care allowance for the tribal children.

0.850 0.630

9. Expansion of the State Orphanage for Boys, Ramnagar

0.030+ 0.050+ 0.290+  
0.050 (W) 1.000 (W) 2.750 (W)

10. Expansion of the State Orphanage for girls, Khilpara South Tripura.

0.030 0.050+ 0.410  
0.250 (W) 1.500 (W)

11. Expansion of the State Home for Children of Unattached widows at Santir Bazar

0.020+ 0.040+ 0.360+  
0.250 (W) 1.000 (W) 2.250 (W)

12. Expansion of the State Foundling Home at Narsingarh

0.023 0.050 0.300 1.550

13. Follow up activities of International year of the Child

Total:-

12.443 23.860+ 27.290+ 113.560+  
0.500 (W) 2.250 (W) 6.500 (W)

	7	8	9	10	11	12	13	14	15	16
B.										
5.	-	-	-	-	-	16	3,000	22	18,000	32
C.										
6.	-	-	-	1,200	-	1,800	-	1,602	-	1,602
7.	-	-	-	-	-	-	-	50	-	50
8.	-	-	-	-	-	-	-	6	-	6
9.	-	-	-	-	750	-	3,000	2	8,250	2
10.	-	-	-	-	-	3	750	3	4,500	3
11.	-	-	-	-	750	2	3,000	2	6,750	2
12.	-	-	-	1	-	6	-	6	-	6
13.	-	-	-	-	-	-	-	-	-	-
-----										
Total of										
C.	-	-	-	1,201	1,500	1,213	6,750	1,671	19,500	1,671
-----										

	1	2	3	4	5	6
D. Welfare of Women in need of Special Care.						
14. Payment of maintenance allowance to tribal Destitute Women.	-	-	-	-	-	-
15. Expansion of the State Home for Destitute Women, North Tripura,	-	0.13	0.050	0.100+	1.110+	0.250 (W) 2.000 (W)
16. Expansion of the State Home for Destitute Women, South Tripura Badharghat	-	-	0.010+	0.040	0.230	0.500 (W) - 1.000 (W)
17. Expansion of the State Mahila Ashram, Abhoynagar.	-	-	0.010	0.030	0.490	
18. Payment of widow pension in Tripura	-	-	-	-	0.300	
Total:-	-	0.013	0.070+	0.170+	2.130+	0.500 (W) 3.000 (W) 0.250 (W)
E. Welfare of the Physically and mentally Handicapped.						
19. Supply of Prosthetic aids to the Orthopaedically Handicapped	-	-	-	-	-	-
20. Establishment of a vocational rehabilitation Centre at Agartala for the Adult Physically Handicapped.	-	-	0.040	0.600	2.810	
21. Monthly pension to the blind and Orthopaedically Handicapped.	-	-	0.040	0.240	1.120	
22. Expansion of the Institute for the Visually Handicapped Narsingarh, W. Tripura	-	-	0.260	0.790	4.000	
23. Expansion of the Institute for Speech rehabilitation for Deaf and Hard of hearing Children, Abhoynagar.	-	-	0.080	0.360	2.110	



	7.	8.	9.	10.	11.	12.	13.	14.	15.	16.
D.										
14.	-	-	1	-	-	-	-	-	-	-
15.	-	-	-	1	-	6	750	6	6,000	6
16.	-	-	-	-	1,500	1	-	1	3,000	1
17.	-	-	-	-	-	2	-	2	-	2
18.	-	-	-	-	-	-	-	-	-	3
Total of D.	-	-	-	1	1,500	9	750	9	9,000	12
E.										
19.	-	-	-	-	-	-	-	-	-	-
20.	-	-	-	-	-	11	-	12	-	12
21.	-	-	-	-	-	5	-	5	-	5
22.	-	-	-	-	-	6	-	12	-	17
23.	-	-	-	-	-	8	-	11	-	13

	1	2	3	4	5	6
24. Establishment of a Child Guidance Clinic at Agartala for the mentally deficient children.	-	-	-	0.060	0.300	1.530
25. Scheme of Celebration of International Year of the Disabled, 1981.	-	-	-	-	-	-
<b>Total :-</b>	-	-	-	<b>0.430</b>	<b>2.290</b>	<b>11.570</b>
<b>F. Welfare of the Aged Infirm.</b>						
26. Expansion of the existing State Infirmary, Narsingarh.	-	-	-	0.030	0.300 + 0.250 (W)	1.530 2.500 (W)
<b>G. Direction and Administration.</b>						
27. Strengthening of Social Welfare and Administration.	-	0.004	-	0.300	0.320	4.670
<b>H. Other Programmes.</b>						
28. Grant in-aid to Voluntary Social Welfare Organisation and local bodies.	-	-	-	-	-	-
<b>TOTAL : SOCIAL WELFARE</b>	-	<b>12.460</b>	-	<b>24.740</b>	<b>32.190</b>	<b>200.365</b>
				<b>1.000 (W)</b>	<b>3.750 (W)</b>	<b>24.000 (W)</b>
<b>CENTRAL/CENTRALLY SPONSORED SCHEME :-</b>						
1. Integrated Child Development Service	3.260	5.706	10.236	12.456	71.530	
	-	1.112 (W)	1.500 (W)	2.000 (W)	11.000 (W)	
2. Grant-in-aid to Voluntary Social welfare Organisation and local bodies	-	-	-	-	-	
3. Starting of Sramik Vidyapith	-	-	-	1.300	7.720	
<b>Total Central/Centrally Sponsored Schemes :-</b>	<b>3.260</b>	<b>5.706</b>	<b>10.236</b>	<b>13.756</b>	<b>79.250</b>	
		<b>1.112 (W)</b>	<b>1.500 (W)</b>	<b>2.000 (W)</b>	<b>11.000 (W)</b>	

	7.	8.	9.	10.	11.	12.	13.	14.	15.	16.
24.	-	-	-	-	-	4	-	4	-	4
25.	-	-	-	-	-	-	-	-	-	-
Total of E.-	-	-	-	-	-	34	-	44	-	51
F.										
26.	-	-	-	-	-	9	750	9	7,500	9
G.										
27.	-	-	-	1	-	21	-	21	-	21
H.										
28.	-	-	-	-	-	-	-	-	-	-
Total Social Welfare	-	-	-	1,203	3,000	1,302	11,250	1,809	72,000	1,050
CENTRAL/CENTRALLY SPONSORED SCHEME										
1.	-	200	336	371	4,500	436	6,000	601	33,000	1,008
2.	-	-	-	-	-	-	-	-	-	-
3.	-	-	-	-	-	-	-	14	-	15
Total	-	200	336	371	4,500	436	6,000	615	33,000	1,023

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## NUTRITION

### DRAFT ANNUAL PLAN 1981-82 SPECIAL NUTRITION PROGRAMME

#### 1. INTRODUCTION

The scheme 'Special Nutrition Programme' was a Central Scheme sanctioned by the Ministry of Social Welfare, Government of India in the year 1970. The scheme was launched in Tripura from 15th August, 1970 at the instance of Central Government and made considerable headway since then. It is a highly beneficial programme for the poor people due to which there is a growing demand for extension of the same in different areas. Since inception of the programme, the Government of India used to fix up the physical as well as financial target on yearly basis. In Tripura total coverage achieved under this programme upto 4th Five Year Plan is 40,000 beneficiaries and 49,600 beneficiaries upto 5th Plan period.

As per scheme, fixed by the Government of India, ceiling of expenditure on food, transport and administration etc. overhead is 30.5 paise per day per beneficiary. Within the ceiling expenditure of 25 paise per beneficiary per day we are to give supplementary food to the children which should contain at least 12 grams of protein and its food value should be nearly 300 calories.

#### 2. REVIEW OF THE ACTUAL ACHIEVEMENT DURING, 1978-79/ 1979-80

For the year 1978-79, an amount of Rs.23.00 lakhs was proposed for implementation of the Special Nutrition Programme from the plan fund. But only an amount of Rs.13.00 lakhs has been provided for the financial year 1978-79 and expenditure during the year is Rs.12.96 lakhs covering 25,000 beneficiaries within tribal Sub-plan and other than Sub-plan areas.

During the year 1979-80 an amount of Rs.20.00 lakhs under Plan have been provided by the Government of Tripura. Total expenditure incurred during the period

in question is Rs.19.54 lakhs  
beneficiaries of which 19,000 children and 2,000 expectant  
nursing mothers.

### 3. ANTICIPATED ACHIEVEMENT DURING, 1980-81

During the current financial year 1980-81 a provision of Rs.20.00 lakhs under Plan have been provided for implementation of the programme. Our tentative physical target is 21,000 new beneficiaries in addition to what have been covered up to 1979-80. It is expected that the <sup>entire</sup> amount would be utilised during the current financial year both in Sub-plan and outside Sub-plan areas.

### 4. OBJECTIVE, STRATEGY AND TARGETS OF THE ANNUAL PLAN, 1981-82

The object of the scheme is to prevent mal-nutrition and under nutrition among the children belonging to poorer section of the society particularly in tribal areas and other areas by providing supplementary nutritious food. Initially, the scheme was confined to T.D. Block only and intended for children of age group of 0-3 years. From July, '71 the scheme has been modified to include the children of pre-school stage ( 0-6 years ) and expectant/nursing mothers in tribal areas and other areas. For implementation and supervision of the programme centrally in Headquarters there is an officer with a skeleton staff under the control of the Director of Welfare for Sch. Tribes & Sch. Castes, Tripura. In Block level the programme is being implemented by the respective Project Executive Officers/Block Development Officers with the assistance of Extension Officer (TW) only through 830 feeding centres. Besides this, the services of 830 number of Organisers and 830 number of Helpers of unskilled categories are engaged for proper implementation of the programme. During the Annual Plan, 1981-82 an amount of Rs.32.00 lakhs has been proposed for the programme

to extend benefits to 30,000 number of beneficiaries in addition to what will be achieved during 1980-81 and in addition to existing centres a few number of new feeding centres will be opened.

5. SPECIAL PROGRAMME FOR SCH. CASTES DURING, 1981-82.

Out of the total provision of Rs.32.00 lakhs proposed for 1981-82 an amount of Rs.6.00 lakhs would be provided to cover 6,000 ( approx.) Sch. Castes beneficiaries during the period in question.

6. TRIBAL PROGRAMME UNDER SUB-PLAN DURING 1981-82

For the Annual Plan of 1981-82 a provision of Rs.32.00 lakhs is proposed outlay and out of the proposed Annual Plan outlay, we proposed to quantify Rs.13.00 lakhs only for tribal Sub-plan area to extend benefits to the Sch. Tribe beneficiaries covering 13,000 (approx.) numbers. Regarding establishment of new feeding centres preference is given specially in Sub-plan area.

7. MINIMUM NEEDS PROGRAMME DURING 1980-81.

The total five year plan provision is Rs.150.00 lakhs under Minimum Needs Programme. During the year 1979-80 an amount of Rs.23.00 lakhs have been allocated under Minimum Needs Programme, During the current financial year 1980-81 an amount of Rs.20.00 lakhs allocated and would be provided under Minimum Needs Programme. In the year 1981-82 an amount of Rs.32.00 lakhs is proposed to cover 30,000 new beneficiaries and will be spent under Minimum Needs Programme.

8. NEW SCHEMES AND CONTINUING SCHEME DURING, 1981-82

The scheme being implemented is a continuing scheme for extending nutrition programme to the children and expectant/nursing mothers of tribal areas and other areas of the State for prevention of mal-nutrition amongst them.

9. EMPLOYMENT POTENTIAL LIKELY TO BE GENERATED DURING 1981-82, DIRECT AS WELL AS INDIRECT

Potential employment of 23 (twenty three) non-technical posts have been proposed for smooth running of the programme with a view to strengthening execution specially in Block levels through direct employment only. Besides 3,000 partial employment on monthly honorarium basis is also needed for successful implementation of the scheme.

10. CAPITAL CONTENT OF THE PROPOSED OUTLAY, 1981-82

Capital content of the scheme is nil.

11. DIFFICULTIES AND BOTTLENECKS

The scheme ' Special Nutrition Programme ' is running since 15th August, 1970 duly approved by the Central Government with a very negligible supervisory staff. The programme is being executed by the Project Executive Officers/ Block Development Officers with the help of Tribal Welfare staff posted in each Block and for want of clerical staff maintenance of records are not properly looked into.

12. DESCRIPTION OF THE SCHEME DURING, 1981-82

The scheme is designated as ' Special Nutrition Programme ' under Minimum Needs Programme. The object of the scheme is to prevent mal-nutrition and under-nutrition among the children of age group 0-6 years and pregnant/ lactating mothers belonging to poorer section of society particularly of tribal and other rural areas by providing supplementary nutritious food.

The scheme envisaged on expenditure of 30'5 paise per day per beneficiary in the form of food materials like, rice, dal etc. of worth 25 paise, transportation charges of 2 paise and administrative charges including wages of Organiser and Helper of 3'5 paise only. Each feeding centre caters 50 to 100 beneficiaries and is run by an Organiser and Helper under the supervision of local Feeding Committee.

EMPLOYMENT CONTENT OF PLAN SCHEMES - 1980-85  
OUTLAY & EXPENDITURE AND TARGETS & ACHIEVEMENTS

EMPLOYMENT STATEMENT  
STATE : TRIPURA

Implementing Department : ~~Community Development Department~~ of *Welfare for ST Y.s.e.*

Name of the Scheme	Outlay and expenditure on employment (Rs. in lakh)					Total direct employment generation (Nos.)			
	1978-79 (Actual expenditure)	1979-80 (Actual expenditure)	1980-81 (approved outlay)	1981-82 (proposed outlay)	1980-85 (Proposed Outlay)	1978-79 (Actual)	Continuing (person days)	1979-80 (Actual)	Continuing (person days)
1	2	3	4	5	6	7	8	9	10
Special Nutrition Programme.	-	-	-	3.45	15.15	-	-	-	-

1980-81 (Target)		1981-82 (Target)		1980-85 (Target)	
Construction (person days)	Continuing (person days)	Construction (person days)	Continuing (person days)	Construction (person days)	Continuing (person days)
11	12	13	14	15	16
-	-	-	23	-	59 posts



Special Component for Development  
of Sch. Castes

Draft Sixth Plan - 1980-85  
Draft Annual Plan, 1981-82

Sl. No.	Head of Development	1979-80 Achievement	1981-82		Sixth Plan 1980-85	
			Target approved	Anticipated Achievement	Target (Proposed)	
1	2	3	4	5	6	7
1.	Special Nutrition Programme.	No. of beneficiaries.	4,500	4,000	4,000	30,000

1981-82	X
Target (proposed)	X
8	X
6,000	X

Special Component for Development  
of Sch. Castes

Draft Sixth plan - 1980-85  
Draft Annual plan, 1981-82

(RS. IN LAKH)

Sl. No.	Name of Development	1979-80			S.C.P. Expenditure (Actual)	1980-81			SCP Expenditure (Anticipated)
		Special Component Plan (outlay)	% of Total outlay	% of Divisible outlay		Special Component Plan (outlay)	% of total outlay	% of Divisible outlay	
1	2	3	4	5	6	7	8	9	10
1.	Nutrition	5.00	25%	-	5.00	4.00	20%	-	4.00

(RUPEES IN LAKH)

Sixth Plan 1980-85			1981-82 (Proposed)		
Special Component Plan (outlay)	% of Total outlay	% of Divisible outlay	Special Component Plan (outlay)	% of total outlay	% of Divisible outlay
11	12	13	14	15	16
30.00	20%	-	6.00	18%	-

STATEMENT SHOWING THE NUMBER OF POSTS PROPOSED  
IMPLEMENTATION OF SPECIAL NUTRITION PROGRAMME  
DURING THE 6TH PLAN PERIOD, 1980-85

Sl. No.	Name of post	Pay scale	No. of post proposed during 1980-85	No. of post proposed during 1981-82
1	2	3	4	5
1.	Head Clerk	Rs. 350-20-650-25-725/-	1 (one)	1 (one)
2.	Inspector (Nutrition)	Rs. 325-15-445-20-565-25-665/-	19 (Nineteen)	7 (Seven)
3.	Lower Division Clerk	Rs. 240-8-320-10-440/-	19 (Nineteen)	7 (Seven)
4.	Gestetner Operator	Rs. 220-8-308-8-380/-	1 (One)	1 (One)
5.	Class IV (Peon)	Rs. 170-2-210/-	19 (Nineteen)	7 (Seven)
			<u>59 (Fifty nine)</u>	<u>23 (Twenty three)</u>

N.B. :- The appointment of the above staff would be made in phased manner during the plan period.

DRAFT ANNUAL PLAN 1981-82.VI. SOCIAL AND COMMUNITY SERVICES.NUTRITION (MID-DAY-MEAL).1. Introduction.

In order to equalise educational opportunity among all sections of the population, the Education Department provides various kinds of incentives for school students of the weaker section at different levels - Primary, Middle and Secondary in the form of dress, boarding house stipend, book banks and different kinds of scholarships. An analysis of these benefits shows that while the provision of incentives at the secondary stages is fairly satisfactory, there remains positive scope to provide further incentives for primary students in the state. In fact incentives for primary students in the state are rather small and hence arises the need to consider provision of additional incentives for them in particular. A sample survey conducted by the Education Department to identify the causes for wasted at the primary level reveals that 77.3% of the causes leading to premature drop-out of studies are of economic origin which, in fact, means that poverty is the basis cause of this wastage. Mid-day meal for primary students is by far the single most attractive incentive in the existing circumstances to retain students in the schools as well as for raising the nutritional status of the primary school children, particularly those in the rural areas.

2. Review of the Fifth Five Year Plan 1974-78.

The scheme was not implemented during the Fifth Five Year Plan.

3. Objective, strategy & targets of the Draft Sixth Five Year Plan.

Providing elementary education to all children of the age-group 6-14 is a constitutional obligation. During the early Five Year Plans and Annual Plans attempts were made to achieve the said objectives. Though a considerable achievement has been made in primary education and raised the enrolment of children of the age-group of 6-11 years from 25% to 80% during the said period, the achievement is far behind in constitutional directive.

For accelerating the pace of enrolment at the Primary stage together with ensuring satisfactory retention and thereby reducing the drop-out rate, mid-day-meal programme at the primary stage has been taken up from March, 1980. Under the programmes mid-day-meal/tiffin have been given to all children in the primary schools/sections all over the State except schools in municipal and notified areas and primary sections of middle and secondary schools which do not have any separate shift thereby covering about 75% of the children enrolled in primary classes.

During the sixth five year plan it is proposed to expand the programmes further to cover all children reading in classes I-V. The number of beneficiaries will be at the level of 2.57 lacs.

An outlay of Rs.974.050 lacs has been proposed under the programme during this sixth plan.

Targets for 1981-82.

Supply of mid-day-meal/tiffin to 1.72 lacs (75%) children of classes I-V at an estimated cost of Rs.159.300 lacs.

4. Review of the actual achievement during 1978-79.

The programme was not launched during the year.

5. Review of the actual achievement during 1979-80.

There was no approved outlay during the year. With the objective of equilising educational opportunities among all sections of population of Tripura and for providing incentives to the children of age-group (6-11) and as a definite measure to further the national cause of universalisation of elementary education, mid-day-meal programme was introduced from March, 1980. A sum of Rs.32.990 lacs was spent during the year for supply of mid-day-meal/tiffin and purchase of utensils etc. 1.63 lacs students were covered under the programme during the year.

6. Anticipated achievement during 1980-81.

The mid-day-meal/tiffin programme introduced from March, 1980 at the primary stage in Tripura will continue during the year also. During this year mid-day-meal/tiffin will be supplied to 1.67 lacs i.e. 75% of the total enrolment at the primary stage.

Against an approved outlay of Rs.100.000 lacs, a sum of Rs.128.250 lacs will be spent during the year.

Contd.....

7. Special programme for scheduled caste children 1981-82.

Out of the total proposed outlay of Rs.159.300 lacs the possible flow of benefit to Sch. Castees students both directly and indirectly during the Annual Plan 1981-82 is given below:-

(Rs. in lacs.)

Name of the scheme	Target for Annual Plan Period 1981 - 82.	
	Physical	Financial
1.	2.	3.
Nutrition (Mid-day meal).	Supply of mid-day meal/tiffin to 26,600 primary school children.	20.709

8. Tribal Sub-Plan during 1980-85.

The scheme has been taken under Tribal Sub-Plan. Out of the total proposed outlay of Rs.159.300 lacs the flow to Sub-Plan is as below :-

Head of development/ Name of the Scheme.	Target for 1981-82	
	Physical	Financial.
1.	2.	3.
Nutrition(Mid-day-meal)	Supply of mid-day-meal/tiffin to 51,800 primary school children.	47.790

9. Minimum Needs Programme during 1980-85.

The scheme does not come under the Minimum Needs Programme.

10. New schemes & continuing schemes.

Allotment for 1 continuing scheme - Rs.159.300 lacs.

11. Capital content (Works) - 1980-85.

Capital content (Works) is nil.

12. Employment potential.

No posts will be created during Annual Plan period 1981-82.

13. Difficulties and bottleneck.

No difficulty of a major nature is envisaged regarding availability of tiffin items. Production of food items at the local level encouraged. Consumption of goods imported from outside is discouraged. Shortage of and non-participation do not pose any serious bottleneck.

14. Brief description of the scheme.

Providing elementary education to all children of the age-group 6-14 is a constitutional obligation. During the earlier five year plans and Annual Plans attempts were made to achieve the said objective. Though a considerable achievement has been made in primary education and raised the enrolment of children of the age group 6-11 from 25.9% to 80.7% during the said plan periods, the achievement is far behind the constitutional directive.

For accelerating the pace of enrolment at the primary stage together with ensuring satisfactory retention and thereby reducing the drop-out rate, mid-day-meal programme at the primary stage has been taken up from March, 1980. Under the programme it is proposed to supply mid-day-meal/tiffin to all children in the primary schools/sections all over the state except schools in municipal and notified areas and primary sections of middle and secondary schools which do not have any separate primary shift.

Anticipated achievement for 1980-81.

- a) 47 Nos. of different category of posts are proposed to be continued.
- b) 1.670 lacs students are proposed to be supplied mid-day-meal/tiffin.

Detailed physical and financial implications of the scheme during the year 1981-82 will be as follows :-

A. Physical Targets.

No. of students to be supplied with mid-day-meal/tiffin. - 1.72 lacs.

Cont.....

## B. Financial Targets.

(Rs. in lacs.)

Item of expenditure.	Amount.
a) <u>Continuing posts.</u>	
(i) <u>STATE LEVEL.</u>	
Pay and allowances of 1 School Meal Officer ( 600-1300), 1 Accountant (350-725), 1 U.D.Clerk(330-580), 1 Stenographer(325-665), 1 L.D.Clerk (240-440) & 2 Class IV staff(170-210).	2.500
(ii) <u>DISTRICT LEVEL.</u>	
3 Programme Officers(370-800), 3 U.D.Clerks (330-580).	
(iii) <u>INSPECTORATE (BLOCK) LEVEL.</u>	
17 Assistant Inspector of Schools (325-665) and 17 U.D.Clerks(330-580).	
b) Cost of feeding of children @ Rs.0.50 paise per child per day.	154.800
c) Cost of utensils, drums, plates, glass etc. and other non-recurring expenditure for feeding centre.	2.000
<u>Total for the scheme:-159.300</u>	

Against the above provision a sum of Rs.47.790 (30%) has been earmarked for sub-plan areas and Rs.20.709(13%) lacs is for scheduled castes.

This is a continuing scheme.



GOVERNMENT OF TRIPURA  
EDUCATION DEPARTMENT

NO (ML) - 6

STATE - TRIPURA  
(Statement SCP-1).

Special Component Plan Statement of Scheduled Caste.

(Rs. in lacs)

Sl. No.	Head of Development.	1979-80				1980-81			SC Expenditure (Anticipated).
		Special Component Plan (Outlay)	% of Total Outlay	% of Divisible Outlay.	SC Expenditure (Likely actual.)	Special Component Plan (Outlay)	% of total Outlay	% of Divisible Outlay	
1	2	3	4	5	6	7	8	9	10

Nutrition  
(Mid-day Meal).

- - - 4.288 14.000 14.0 14.0 16.672

Sixth Plan 1980-85			1981-82 (Proposed)		
Special Component Plan (Outlay)	% of total Outlay	% of Divisible Outlay.	Special Component Plan (Outlay)	% of total Outlay	% of Divisible Outlay.
11	12	13	14	15	16
126.620	13.0	13.0	20.709	13.0	13.0

STATE - TRIPURA  
(Statement SCP-II)

Sl. No.	Head of Development	Unit	1979-80 Achievements (likely achieved)	1980-81 Target Approved (Cumulative)	1980-81 Anticipated Achievement (Cumulative)	Sixth Plan 1980-85 Target (Proposed) (Cumulative)	1981-82 Target (Proposed) (Cumulative)
1	2	3	4	5	6	7	8

Nutrition (Mid-day Meal) (Programme for School children).	No.	21,200	22,300	26,000	30,000	26,600
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DRAFT ANNUAL PLAN :- 1981-82.

SPECIAL EMPLOYMENT PROGRAMME.

Even though provision has been made in the Industries Sector for the development of small scale and tinny industries, particularly in the handloom and handicraft sectors, there still remain considerable scope for the establishment of small and tinny units which will specifically benefit members of the Scheduled Castes ; Scheduled Tribes and other weaker section of society including women. In addition, it is hoped that a large number of unemployed and uneducated persons, particularly educated un-employed, can be provided an opportunity for employment through these schemes.

It is further hoped that by promoting small & tinny industries, which will largely employ the weaker sections of society, the local requirements of processed and semi-processed domestic foodstuffs ; clthing , utensils and furniture will be met.

FINANCIAL IMPLICATION OF THE SCHEMES  
YEAR WISE IS GIVEN BELOW :- (Rs.in lakh)

<u>Name of the Scheme.</u>	<u>1980-81</u>	<u>1981-82</u>	<u>1980-85.</u>
1. Assistance to petty traders.	4.50	-	4.50
2. Assistance to tailoring Co-opp. Societies.	1.60	2.50	6.00
3. Commercial production of tribal & Manipuri Handloom Cloth.	0.80	7.00	30.00
4. Assistance to Small & tiny industries.	24.25	30.00	<del>173.00</del> 162.50
5. Assistance to Harizan for the curing and marketing of raw hides, & skins.	14.12	9.00	30.00
6. Assistance to Harizans for training and employment in non-traditional trades.	0.73	1.50	7.00
<b>T O T A L :-</b>	<b>46.00</b>	<b>50.00</b>	<b>246.00</b>

DRAFT ANNUAL PLAN - 1981-82.

Name of the Scheme:- Assistance to tailoring Co-operative Societies.

Object of the Scheme:- The object of the scheme is to provide financial assistance for providing "Master Tailor" as a follow-up programme of 1980-81. New tailoring cooperatives will also be encouraged for undertaking production of ready made garments and thereby more trained women in tailoring will find scope for employment.

Strategy:- As these Cooperatives are to face a competitive market, it is proposed to render financial help in the shape of (i) subsidy for engaging master tailoring, (ii) subsidy for rendering cost of ready made garments and transport cost of raw-materials as well as marketing in the way of providing sheds and management.

Target:- The following pattern of assist-  
-ssistances is proposed during 1981-82.

1. Assistance for engagement of master tailor for 12 months to 6(Six) units. --- --- Rs.0.36 l.
2. Subsidy on sale/transport of raw materials and products @ 10%. --- --- Rs.2.00 "
3. Subsidy on the cost of opening and running of stalls in bazars. --- --- Rs.0.14 "

T O T A L :- Rs.2.50 "

Name of the Scheme:- Commercial production of Manipuri and Tribal Handloom Cloths.

Object:- Since there is a gradual demand of furnishing fabrics of the design of Manipuri & Tribal pattern in the foreign market, it is proposed to lay more stress on the production of these type of products as well as to supplement the programme as a follow up of schemes undertaken

**Strategy:-** The scheme will cover the both Manipuri & Tribal designs by providing training to these tribes on the marketing and attractive designs on improved looms by adopting new technique of production on commercial line as per direction of T.H.H.D.C through which the marketing of the produce will be made.

**T a r g e t :-** In view of nursing the programme for 1980-81 & to take up more three such centres in each of these types, it is proposed an outlay of Rs.7.00 lakhs during 1981-82.

**Name of the Scheme:-** Assistance to Small and Tinny Industries.

**Object:-** The object of the scheme is to increase employment not only to educated un-employed but also to create employment to women in domestic and Cottage Industries.

**Strategy:-** Tripura Industrial Development Corporation will be provided with fund for developing as well as maintaining industrial areas for setting up of small and tinny industries and follow up programme of 1980-81 and also the industries like - food processing, chutney , paper bag, plastic bag, buuons,handicrafts, bacery, candle making, knitting, handloom , cloth printing, bandage and gauze manufacturi- ing etc.

**T a r g e t :-** An amount of Rs.30.00 lakhs have been proposed for 1981-82.

**Name of the Scheme:-** Assistance to Harizans for curing and market- ing of raw hides and skins.

**Object:-** The object of the scheme is to undertake follow-up programme of the schemes already proposed for 1980-81 and to provide more scope of employment to Harizans families for upliftment of economic status.

S t r a t e g y :- It is proposed to award financial assistance to Harizan families for the construction of proper shed, purchase of tools & equipments, chemicals and the whole management will be geared up through T.S.I.C.

T a r g e t :- During 1981-82, it is proposed an amount of Rs.9.00 lakhs for approval.

Name of the Scheme:- Assistance to Harizans for training and employment in non-traditional trades.

Object :- The object of the scheme is to find scope of employment to Harizans families in non-traditional trades by providing training to them so that they can find remunerative work in the sphere of shoe making, repairing, tailoring, handicrafts & handloom etc.

T a r g e t :- It is proposed an amount of Rs.1.50 lakhs for approval during 1981-82.

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Secretariat Economic Services : State Planning Machinery  
Annual Plan 1981-82.

The State Planning Machinery has been set up in December, 1973 with three Research Investigator/ Assistants. The staff was utilised for the preparation of Draft Fifth Five Year Plan. During the year 1974-75, one Senior Research Officer was appointed and subsequently one Stenographer, three typist and three peons were appointed. During the year 1974-75, the State Planning Machinery participated for the preparation of Annual Plan 1975-76 and also for the preparation of Special Employment Programme. During 1975-76, some time in October, one Research Officer has joined in the Organisation. During 1975-76, the organisation carried out the following items of work :

- i) Conducted quarterly review of the Plan scheme and brought out a booklet accordingly;
- ii) A study on Socio-Economic Characteristics existing in each block was made and a report was brought out ;
- iii) Co-ordinated and formulated all schemes under N.E.C. and also formulated Annual Plan for 1976-77;
- iv) Collection of data on manpower requirement of the State as per guidelines issued by the I.A.M.R. at the instance of the N.E.C.

2. During the year 1976-77, three Research Investigators/Assistant joined the Organisation and the Unit took up the following items of new work in addition to the work done during 1975-76.

- i) The Unit not only reviewed the State Plan but also Central Sector Plans and N.E.C. Plan during the year;
- ii) It took up the study on State income;
- iii) The Organisation also prepared Sub-Plan for 1977-78 ;
- iv) The Unit attended to the information required on employment situation by the Planning Commission;

contd.....



3. During 1977-78, one Stenographer has joined in the month of April, 1977. The Unit took up the following additional items of work during 1977-78:

- i) It has prepared ~~xxx~~ the draft Mid-term Investment Plan for 1978-83 and also Annual Plan 1978-79;
- ii) It has prepared the Tribal Sub-Plan on the basis of the recommendation made in Tribal Commissioners' Conference;
- iii) It has brought out the approved Plan 77-78;
- iv) It has also attended to the requirement of District Planning Committee and State Planning Board.

4. During 1978-79, in the first week of January, 1979, two Research Officers have joined. The total strength of the Organisation comes to 17 against the sanctioned posts of 28. The following new items of work have been taken up in addition to the work already taken up in the earlier years;

- i) The Unit brought out a quick analysis of data for Area Planning in respect of one Block;
- ii) For the purpose of the District Plan, it started to collect data on village-wise available infra-structural facilities;
- iii) Approved Annual Plan for 1978-79 was brought out;
- iv) Since the District Planning Committee no longer exists, the function of the newly formed State Planning Board have been increased enormously and the Unit attended to its requirements;

5. During 1979-80, the Organisation has taken up the following items of work in addition:

- i) Preparation of Draft Five Year Plan and Draft Annual Plan;
- ii) Preparation and formulation of Approved Five Year Plan and Annual Plan 1979-80;
- iii) Preparation of Special Component Plan for 1979-80 and for 1978-83;
- iv) Review of progress of Plan and discussions connected therewith;
- v) Preparation of the materials for Plan discussion with the Planning Commission, Government of India;

vi) Follow-up on the minutes of the meeting of the State Planning Board, internal discussions with the Departments etc.;

vii) Area Planning, Block level Planning, Area Development and similar items;

viii) Thorough scrutiny of all departmental schemes before administrative and financial sanction is accorded.

6. During 1980-81 in addition to the work taken up in the year 1979-80, the State Planning Machinery has also taken up the work for the preparation of Area Specific Plan with the small Unit, namely, Area Planning Unit with two Junior Research Investigators. The Area Planning Unit has already taken up survey in one Block for the preparation of Area Planning .

The total staff sanctioned by the Planning Commission for strengthening the State Planning Machinery is 28. 15 posts under the scheme have been transferred to non-plan. The scheme will continue during Sixth Five Year Plan with remaining 13 posts.

Objective & Strategy :- The question of strengthening the Planning Machinery at State and District levels has acquired additional importance in the context of the formulation of Sixth Five Year Plan. In Tripura, the State Planning Board is the highest planning Body. The body is responsible for formulation, implementation, coordination and review. The Board needs be strengthened with the support of infrastructure like, small ministerial staff, Vehicle, Telephone and Office accommodation.

Secondly the Block Panchayat Samities have been formed and they are increasingly getting involved both in formulation and execution of Plans. Thus the proper level of planning below the State Level will be Block. The level at which an integration can take place would be the District. Thus the decision regarding District and Block Planning will be taken up in an integrated manner.

The following new schemes are proposed for inclusion in the Annual Plan 1981-82.

Contd.....

i) Strengthening of the State Planning Board by providing Office accommodation, ministerial staff, vehicle etc. and also short-term consultants. The member may visit project area and make necessary monitoring, evaluation etc.

ii) Setting up of the District Planning Unit has been proposed to guide Block Panchayat Samities regarding formulation of Plan as well as also conducting various survey for employment etc.. In other words, the District Planning Unit will become a tool for formal micro-planning at the Block level. The District Planning Unit will be manned by personnel of different disciplines. The District Planning Unit will consist of Senior Research Officer, Economist, Cartographer/Geographer, Agronomist, Industry Officer, Cooperative Officer, Two Research Investigator and other ministerial staff. The Unit will take up studies for the preparation of family based as well as area based planning for alleviation of poverty.

Thus the financial implications of the schemes proposed are worked out as below:-

	<u>Rs. in lakhs.</u>
<u>Continuing scheme:</u>	
Strengthening of the State Planning Machinery.	1.50
<u>New schemes:</u>	
i) Strengthening of State Planning Board :-	0.30
ii) Setting up of District Planning Unit :-	2.10
<u>Total :-</u>	<u>3.90</u>

In the proposed Annual Plan, an amount of Rs. 1.30 lakhs has been included as State's share while the balance of Rs. 2.60 lakhs will be borne by Centre.

In the above proposal, only the items of expenditure which are financed under Central Sector scheme have been included. While there are correspondingly expenditure on Venical accommodation, Furniture, typewriter, telephone etc. we need to provide adequate fund in the State Plan. The scheme to bear such expenditure may be named as Establishment Cell. The total requirement of fund is Rs. 2.45 lakhs for the Annual Plan 1981-82.

Summing up the proposed scheme are therefore as below:-

<u>Central Sector scheme:</u>			
( Rs. in lakhs )			
	Central Share	State's Share	Total
<u>(a) Continuing Scheme:</u>			
i) Strengthening of the State Planning Machinery	1.00	0.50	1.50
<u>(b) New Scheme:</u>			
1) Strengthening of the State Planning Board	0.20	0.10	0.30
2) Setting up of Dist. Planning Unit.	1.40	0.70	2.10
<u>State Plan:</u>			
<u>(a) Continuing scheme:</u>			
Establishment Cell	-	2.45	2.45
<b>TOTAL :</b>	<b>2.60</b>	<b>3.75</b>	<b>6.35</b>

Out of the total propose outlay of Rs. 6.35 lakhs during 1981-82 an amount of Rs. 2.45 lakhs for "Establishment Cell" which will be implemented under State Plan Sector while the balance amount of Rs. 2.60 lakhs will be under Central sector, one third of which i.e. Rs. 1.30 lakhs will be met out of the State Plan provision as State's share.

DRAFT ANNUAL PLAN FOR THE YEAR 1981-82

REGULATION OF WEIGHTS & MEASURES.

INTRODUCTION.

The Metric System of Weights & Measures was introduced in 1958 and Tripura made the use of Metric system compulsory in 1962. This system has been fully enforced in the field of Mass, length and volume. The Weights & Measures Organisation has got its own Act & Rules made thereunder.

There is a Weights & Measures Directorate in Tripura headed by the Controller of Weights & Measures. The Controller of Weights & Measures is assisted by 4 Asstt. Controllers, one in charge of each District and one for looking after Secondary and Working Standards and other technical matters. The Asstt. Controllers are also assisted by a number of Inspectors.

2. REVIEW OF THE ACTUAL ACHIEVEMENT DURING 1978-79 & 1979-80

The total outlay during 1978-79 was Rs. 2.00 lakhs against which an amount of Rs. 1.60 lakhs was utilised towards the salaries of staff, purchase of equipment & some furniture etc.

During 1979-80 there was a provision of Rs. 1.70 lakhs against which an amount of Rs. 1.26 lakhs had been utilised towards the salaries of staff, equipment & some furniture etc.

3. ANTICIPATED ACHIEVEMENT DURING 1980-81.

During the period 1980-81 the total outlay is Rs. 2.00 lakhs which is expected to be utilised fully towards salaries, purchase of equipments etc.

4. OBJECTIVE, STRATEGY & TARGET OF THE ANNUAL PLAN 1981-82.

4.1 OBJECTIVES

The main object to Weights & Measures Organisation is to implement the different provisions of the Tripura Weights & Measures (Enforcement) Act & the Rules made thereunder.

Contd.....2

and to safeguard the interest of all classes of people by ensuring accuracy and fairness in all transactions in trade & commerce by weights, measures etc.

This Organisation is also a Socio-Economic Organisation and earns Govt. revenue every year by way of verification and stamping of Weights, Measures etc. used by the traders/trading establishments etc.

#### 4.2 STRATEGY.

For achievement of the above objectives the strategy is in essence, to intensify the organisational set up both at administrative and supervisory level and strengthening the enforcement wing at field level by providing necessary staff, equipment and conveyance facilities.

#### 4.3 TARGET.

The proposed financial target during the year 1981-82 is Rs. 5.90 lakhs. It is proposed to create some posts, purchase of one vehicle & equipment and extension of existing office buildings during 1981-82.

#### 5. SPECIAL PROGRAMME FOR SCH. CASTES, TRIBAL SUB-PLAN & M.N.P.

There is no special programme for Sch. castes, Tribal Sub-Plan and M.N.P. under Weights & Measures Organisation during 1981-82.

#### 6. CONTINUING SCHEMES & NEW SCHEMES.

There are 6 continuing & 2 New Schemes during ~~1980~~ 1981-82.

#### 7. CAPITAL COMPONENT.

Out of the proposed outlay of Rs. 5.90 lakhs (Continuing 5.51 lakhs, New -0.39 lakhs) for 1981-82 the Capital Component is Rs. 2.25 Lakhs

#### 8. EMPLOYMENT POTENTIAL.

The employment expected to be generated as a result of implementation of the Schemes under Weights & Measures Organisation during 1981-82 is to extent of 29 persons .

9. BRIEF DESCRIPTION OF THE SCHEMES.

9. 1 STRENGTHENING OF WEIGHTS & MEASURES ORGANISATION, HEAD  
QUARTERS (CONTINUING SCHEME).

The present staff strength of this Organisation is inadequate to cope with the existing work load and it is necessary to strengthen this enforcement organisation in the perspective of the increased work load and additional responsibilities arising out of the introduction of metric system in some new items such as Clinical Thermometer, water meter, Rickshaw meter, Taxi meter, packaged Commodities etc.

For smooth and effective performance of the work entrusted upon this organisation, the following posts are proposed to be created during the year 1981-82.

- i) Deputy Controller (Class II Gazetted)...1 (Rs. 500-1190/-)  
ii) D.D. Clerk ...1 (Rs. 330-580/-)

<u>Estimated Expenditure</u>	<u>Rs. in lakhs.</u>
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a) Pay & allowances for existing and new posts (proposed)	..... 1.58
b) Travelling expenses	::: 0.10
c) Office expenses	::: 0.30
d) Maintenance and repair of vehicle	... 0.20

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Rs. 2.18 lakhs.

9.2. STRENGTHENING OF WEIGHTS & MEASURES ORGANISATION AT  
DISTRICT LEVEL. (CONTINUING).

For successful implementation of the different provision of the Tripura Weights & Measures (Enforcement) Act and Rules in every pocket of the state and to supervise the activities of the Inspectors posted at District/Sub-Division supervisory work, 3 District Offices of Weights & Measures have been set up headed by the Assistant Controller in such District

The Asstt. Controller posted at District level would be declared to work as drawing and disbursing officers following the increase of volume of work and staff strength. Further the Controllers posted at District level are fully responsible for implementation of the provisions of the Act and Rules in their respective areas.

Hence, in order to discharge the duties as per Act and Rules properly and for successful implementation of the scheme,

Contd.....4

the District Officers are required to be provided with supervisory and Ministerial staff according to necessity.

So, keeping the above position in view, it is proposed to create the following additional posts during the period from 1981-82.

- i) U.D. Clerk ..... 2 nos. (Rs. 330-580/-)
- ii) Class IV employee (porterage) ..... 6 nos. (Rs. 170-210/-)

Estimated Expenditure

Pay and allowances for existing and new posts (proposed)..... Rs. Rs. 0.36 lakhs

Total Rs. 0.36 "

9.3. STRENGTHENING OF STAFF FOR SECONDARY STANDARD LABORATORY AT AGARTALA (CONTINUING SCHEME).

One Secondary Standard Laboratory with costly and highly technical and sophisticated instrument has been set up at Agartala for verification of working standard weights, Measures etc. used by the Inspectors. At present one Asstt. Controller is looking after the Laboratory in addition to his normal duties. As per guide line formulated by the Organisation Committee set up by the Government of India there should be a separate team for verification of the above instruments. As the periodical verification of the Working Standards used by the Inspectors is an important task and for any defect in the working standards will disturb the whole object, the following additional staff are proposed to be provided during 1981-82 to carry out the verification work properly, correctly & smoothly.

- i) Technical Officer for Laboratory (Class II Gazetted) ..... 1 post (Rs. 370-800/-)
- ii) Laboratory Attendent ..... 1 " (Rs. 200-272/-)

Estimated Expenditure

a) Pay & allowances of the posts (proposed) Rs. 0.16 lakhs

Total Rs. 0.16 lakhs.



9.4. SETTING UP OF INSPECTORIAL UNITS AT SUB-DIVISIONAL LEVEL (CONTINUING SCHEME) .

As per present rule, the Weights & Measures etc. used by the traders are verified and stamped within a period of 24 months in most of the cases. But there is a proposal for verifying them yearly in place of 24 months.

Further this Organisation feels it necessary to set up Inspectorial units in each sub-division for proper implementation of the different provisions of the Tripura Weights and Measures (Enforcement) Act and Rules. Each unit will consist of one Inspector, one Field Assistant, one L.D. Clerk, one Manual Assistant and one class IV employee.

In order to set up these Inspectorial units in each sub-division, the following additional staff are required. Hence the following additional staff <sup>are</sup> proposed for creation during 1981-82 for the above purpose.

- (a) Field Asstt.....2 (240-440)
- (b) L.D.Clerk .....5 (240-440)
- (c) Manual Asstt.....2 (240-380)

Estimated Expenditure

- (i) Pay & allowances for the  
New posts (proposed) .....0.30 lakhs
- (ii) Travelling Expenses.....8.05 "
- (iii) Office Expenses .....0.10 "
- (iv) Equipment .....0.50 "

Total:0.95 "

9.5. TRANSPORT FACILITY (CONTINUING SCHEME) .

The Inspectors of Weights & Measures are to move in the different markets & work sites with a lot of costly and heavy working standards and other equipment for verification and inspection of weights, Measures etc. used by the traders. For transportation of these costly and delicate instruments along with other enforcement staff, vehicles are required for this Organisation. The existing vehicles are inadequate to cope with the purpose. Hence, it is proposed to take up the following programme during the year 1981-82.

Contd.....6

Creation of posts.

- (i) Driver .....1 (220-380)  
 (ii) Purchase of one Diesel light pick up van

Estimated Expenditure

(a) Pay & allowances for the new posts.....	0.05	Lakhs
(b) Travelling Expenses .....	0.01	"
(c) Purchase of one Diesel Van .....	0.75	"
(d) Maintenance of Vehicle .....	0.05	"

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Total: 0.86 "

9.6 Construction/Extension of office Building (Continuing Scheme).

This Organisation has got its own Office buildings at the following places :-

Agartala ,DharManagar,Teliapura ,Udaipur and Santirbazar.

The Office buildings at Agartala ,Udaipur and DharManagar are required to be extended to accommodate the staff of this Organisation during 1981-82.

Estimated Expenditure.....1.00 lakhs

NEW SCHEMES.

9.7. Setting up of one Mechanical Cell at Agartala.

At present this Organisation has got two petrol jeeps and one diesel van for office & enforcement work. Further it is proposed to purchase 2 more Diesel pick Van for this Organisation during 1980-85 as the present vehicles are quite inadequate to cope with the work load entrusted upon this Organisation. So long, this Organisation was under the Directorate of Industries, Tripura and as such the repair and Maintenance work of the vehicles were carried out by the Mechanic of the Directorate of Industries. As this Organisation has been transferred to the Rev. Department it is essential to set up one Mechanical cell for proper repair and Maintenance work of the existing and proposed vehicles during 1981-82.

For the above purpose the following programme may be taken up during 1981-82 .

Creation of posts

- i) Mechanic .....1 (240-440)  
 ii) Assistant .....2 (170-210)

.....  
 Contd....7

Estimated Expenditure .

(a) Pay & allowances for new posts .....	0.10 lakhs
(b) Equipment .....	0.05 "

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Total 0.15 "

9.8. Setting up of one statistical Cell at Headquarters/District Level (New Scheme).

Survey of traders/trading establishments/markets etc is a vital work of this Organisation on the basis of which this Organisation earns Govt. revenue every year by way of verification and stamping of weights, measures etc. used by the traders. As the number of traders/trading establishments varies from year to year, it is felt necessary to survey every market and to collect the statistics of traders/trading establishments every year for preparation of Trader Registers to help this Organisation to assess the revenue to be earned every year. Besides, under Section 9 of the Tripura Weights & Measures (Enforcement) Act 1967 every trader/trading establishment should be registered and the shop keepers should obtain registration certificate from the Controller of Weights & Measures. This will also help the Organisation to collect the Govt. revenue by way of registration and to find out the defaulters and to lodge complaint against the miscreants.

The Audit Party also raised objection for non-receipt of up-to-date Trader's Register. For collection of statistics of traders marketwise, assessment of Govt. revenue detection of defaulters, preparation and maintenance of traders registers properly, helping the Controller in registration work and lodging of complaints, whenever necessary it is proposed to take up the following programme during 1981-82.

Creation of posts

(i) Statistician (Gazetted. II) .....	1 (500-1190)
(ii) Statistical Investigator .....	1 (325-665)
(iii) L.D. Clerk .....	1 (240-440)
(iv) Class IV .....	1 (170-210)

Estimated Expenditure

(a) Pay & allowances for the proposed posts .....	0.20 lakhs
(b) Travelling expenses .....	0.04 "

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Total: 0.24 "

EMPLOYMENT CONTENT OF PLAN SCHEMES- 1980-85  
OUTLAY & EXPENDITURE AND TARGETS & ACHIEVEMENTS.

W.M-8

EMPLOYMENT STATEMENT  
STATE- TRIPURA

Implementing Department- Weights & Measures Organisation  
(Under Revenue Department)

Name of the Scheme	Outlay and expenditure (Rupees in lakhs)				
	1978-79 (Actual Expenditure)	1979-80 (Actual expenditure)	1980-81 Proposed outlay.	1981-82 (Proposed outlay)	1980-85 (Proposed outlay)
1	2	3	4	5	6
<u>Continuing Schemes</u>					
1. Strengthening of Weights and Measures Organisation at H.Q and District Level.	1'03	0'61	1'25	1'94	10'35
2. Strengthening of Staff for Secondary Standard Laboratory at Agartala.	-	-	-	0'16	0'60
3. Setting up of Inspectorial Unit at Sub-Divisional Level	-	-	-	0'30	2'00
4. Provision of Transport Facility at District Level	-	-	-	0'05	0'40
5- Construction/Extension of Office-cum-Laboratory Building at District Level	-	-	-	1'00	1'45
<u>New Schemes</u>					
6. Setting up of Statistical Cell at District Level	-	-	-	0'20	0'75
7. Setting up of Mechanical Cell at H.Q.	-	-	-	0'10	0'45
8. Setting up of Publicity Cell at HQ	-	-	-	-	0'75
9. Installation of Overhead Tank for calibration of Tank Lorries at Agartala.	-	-	-	-	0'40
Total	1'03	0'61	1.25	3'75	17'15

Contd.

RxRxQ.

EMPLOYMENT CONTENT OF PLAN SCHEMES- 1980-85  
 OUTLAY & EXPENDITURE AND TARGET & ACHIEVEMENTS  
 Implementing Department- Weights & Measures Organisation,  
 (Under Revenue Department)

Employment Statement  
 State - Tripura.

Name of the Schemes	Total direct Employment generation										
	1978-79 (Actual)		1979-80 (Actual)		1980-81 (Target)		1981-82 (Target)		1980-85 (Target)		
	Const.	Cont.	Const.	Cont.	Const.	Cont.	Const.	Cont.	Const.	Cont.	
	(Person days)	(Person years)	(Person days)	(Person years)	(Person days)	(Person years)	(Person days)	(Person years)	(Person days)	(Person years)	
	7	8	9	10	11	12	13	14	15	16	
<u>Continuing Schemes</u>											
1. Strengthening of Weights and Measures at HQ and Dist Level	-	13	-	15	-	30	-	40	-	47	
2. Strengthening of Staff for Secondary Standard Laboratory at Agartala.	-	-	-	-	-	-	-	2	-	4	
3. Setting up of Inspectorial unit at Sub-Div. level.	-	-	-	-	-	-	-	9	-	26	
4. Provision of Transport facility at District Level.	-	-	-	-	-	-	-	1	-	2	
5. Construction/extension of Office-cum-Laboratory Building at District Level.	-	-	-	-	-	-	3000	-	4350	-	
<u>New Schemes</u>											
6. Setting up of Statistical Cell at District Level.	-	-	-	-	-	-	-	4	-	6	
7. Setting up of Mechanical Cell at H.Q.	-	-	-	-	-	-	-	3	-	3	
8. Setting up of Publicity Cell at HQ	-	-	-	-	-	-	-	-	-	3	
9. Installation of Overhead Tank for Calibration of tank lorries at HQ	-	-	-	-	-	-	-	-	1200	-	
<b>Total</b>		<b>13</b>		<b>15</b>		<b>30</b>		<b>3000</b>	<b>59</b>	<b>5550</b>	<b>91</b>

Note- Norm of calculation of construction employment is 3000 person days against investment of Rupees one lakh.

DRAFT ANNUAL PLAN-1981-82  
STATISTICS & EVALUATION

The Statistical requirements for plan <sup>formulation</sup> formation and implementation have increased considerably over the years. The Statistical Machinery is endeavouring to measure upto the task, yet there are some gaps in Statistical series for meeting planning needs in general and six Five Year Plan in particular. As such it needs further efforts to make the existing Statistical system more responsive to the time to time demands made on the supply of numerous Statistical data.

2(a) Statistical Unit:- (i) During 1978-79, an outlay of Rs.2.25 lakhs was allotted by the Planning & Co-ordination Department, Government of Tripura for implementation of one continued scheme namely "Strengthening of Statistical Machinery at different levels". Out of this approved outlay, an amount of Rs.2.07 lakhs was incurred during 1978-79 towards pay and allowances of the staff, and the cost of one Jeep for District Office under this Scheme.

(ii) During 1978-80 also, an amount of Rs.1.35 lakhs was allotted for implementation of the above continued scheme as well as two new schemes namely (i) Capital Formation and Economic Analysis Unit and (ii) Setting up of Data Bank. One post of Driver and one post of Sweeper were created during 1979-80 under continued scheme and 2(two) new schemes stated above were not accorded clearance. During 1979-80, an amount of Rs.1.30 lakhs was incurred towards pay & allowances of existing staff.

Contd.....2.

(b) Evaluation Unit:- During the year 1978-79, four studies have been taken up and all these studies were ~~xxxxxxx~~ completed in the year 1979-80. An amount of Rs.0.75 lakhs was sanctioned, out of which only 0.60 lakhs was incurred during 1978-79. During 1979-80 an amount of Rs.10 lakhs was incurred out of approved outlay of Rs.0.10 lakhs towards pay & allowances of existing plan post under continued scheme namely strengthening of Evaluation Unit.

3. During 1980-81, an amount of Rs.3.00 lakhs has been allotted for the Statistical Unit including Evaluation Unit of the Directorate towards pay and allowances of 17 existing and newly created staff under continued scheme and 23 proposed posts under new scheme. This amount will be incurred towards pay & allowances of the existing posts and posts to be created shortly.

4(a) Statistical Unit:- The strategy for the development of Statistics in the Sixth Plan period flows from the objectives and priorities of the plan as desired by the Working Group. So it is necessary that, effective steps should be taken to develop the data base particularly at the lower level. To meet the Statistical requirements for formulation of plan schemes and their implementation, the third conference of the Central and State Statistical Organisation stressed the need for closed association of State Statistical Directorate and District Statistical Organisations with the Planning process at the State and District level. It has also been stressed that besides attaching priority to the spill

over commitments of the 5th Plan, the development of Statistics during 6th Plan should take into consideration the improvement of data base by collection of bench mark data followed by Special Sample Survey. It is also keenly felt that State Statistical Directorate should undertake detailed analysis of the available data in various subjects, fields with a view to making them more useful to the administrators, policy makers and planners. For this purpose 4 (four) new core Statistical schemes such as (i) Capital formation and Economic Analysis Unit (ii) Setting up of data Bank (iii) Setting of Training Unit and (iv) Setting up of Survey, Design and Data Processing Unit are proposed to be taken up during 6th Five Year Plan in addition to spill over commitments of one fifth plan scheme namely "Strengthening of Statistical Machinery at different levels". During 1981-82 the above 5 (five) schemes are proposed to be taken up for implementation. An outlay of Rs. 4.25 lakhs is proposed for the Annual Plan 1981-82.

The Directorate will start a Training Unit to impart training to Statistical Asstts. and staff engaged in processing and field operations batch by batch. Training of first batch will commence during 1981-82.

The Survey Design & Processing Unit will conduct (1) Fresh Middle Class Family Living Survey during 1981-82 for derivation of weighting diagram for construction of revised Consumer Price Index Numbers of Middle class employees of Tripura. (2) Survey on Rural employment & unemployment during 1981-82.

Contd....4.



Data Bank Unit will take up the work of collection, <sup>Compilation</sup> ~~consulation~~ and storage of data ~~is~~ in a retrievable form ~~and~~ and updating the data from time to time required for planning at different levels.

The Capital formation and Economic Analysis Unit will under take preparation and improvements of State Income Estimates and preliminary work for preparation of estimates of fixed Capital formations and Analysis of Budget Documents etc.

(b) Evaluation Unit:- The main objective of this Unit is to assess the plan schemes and the strategy comprises to strengthen the Unit by new staff to cope with the increasing volume of works. Accordingly there is proposal for creation of two posts at higher level during 1981-82. This unit is also proposed to take up three studies during this period. An amount of Rs.0.40 lakhs is proposed for the purpose.

5. The Departmental schemes are composite one for community as a whole and separate schemes for scheduled Castes is not possible. While benefits accrue to the scheduled castes out of such composite schemes, reservation of posts are ensured as prescribed.

6. There is no scheme under Tribal sub-plan in the Directorate during 1981-82.

7. There is no scheme under minimum needs programme in the Directorate.

Contd....5.

8. 2(two) continued schemes and 4(four) new schemes are proposed to be taken up for implementation during 1981-82 for the Statistical Unit including the Evaluation Unit of the Directorate and proposed scheme wise allotment is given below:-

<u>A. Continued scheme.</u>	<u>Rs.(In lakhs.)</u>
(i) Strengthening of Statistical Machinery and different levels.	1.75
(ii) Strengthening of Evaluation Unit.	0.40
<u>B. New Scheme</u>	
(i) Capital formation & Economic analysis Unit.	0.30
(ii) Setting up of Data Bank.	0.20
(iii) Setting up of training Unit.	0.25
(iv) Setting up of Survey Design and processing Unit.	1.75
<hr/>	
TOTAL:-	4.65.

9. The activities of this Directorate is mainly consists of collection, processing and improvement of quality of statistical data to meet the demand of the various authorities. As such all the above schemes are staff oriented. The employment potentiality during the Annual Plan 1981-82 is 55.

10. No provision is proposed for capital ~~conduct~~ **Content** during 1981-82.

11. The Government of India is pressing to take up the works relating to scheme No. (ii) Capital formation &

Contd.....6.

Economic analysis under & (iii) Setting up of data Bank which are new scheme immediately to keep pace with the national programme. During the year 1979-80, these 2 (two) were included, but clearance was not received and as a result the work could not be taken up although the Government of India is pressing. Main difficulty for implementation of the scheme is the non creation of posts.

During 1980-81 preliminary work of these two schemes will be taken up with skeleton staff sanctioned. These two schemes alongwith 2 more new schemes "Training Unit and Survey Design Unit will be implemented during 1981-82.

12.(a) Statistical Unit:- Three Schemes of National importance and State Sectors taken up for implementation during 1980-81 are proposed to be taken up during 1981-82 also alongwith two more new schemes. These schemes are (i) Strengthening of Statistical Machinery at different levels (ii) Capital ~~Formation~~ <sup>Formation</sup> and Economic Analysis Unit, (iii) Setting up of Data Bank, (iv) Setting up of Training Unit and (v) Setting up of Survey Design and Pressing Unit. Out of these schemes, scheme No.(i) is a continued scheme of the fifth plan. Scheme No.(ii) &(iii) are new schemes already taken up for implementation during 1980-81. Scheme No.(iv) &(v) will be taken up during 1981-82.

(i) For implementation of continued scheme No.(i) above Rs.1.75 lakhs is proposed for 1981-82 towards pay and allowances of 4 Nos. of Gazetted and 25 Nos. of Non-Gazetted staff.

(ii) Capital Formation & Economic Analysis Unit (New scheme);

The availability of social statistics at

the State level need to be developed to enable construction of important Social economic indicators for State/Region-wise assessment of the effects of various development programmes particularly in the form of Capital Formation and distribution of personnel income etc. For this purpose, it is necessary to take up some analytical studies. Such studies will cover analysis of State Budget documents, construction of supporting standard tables as recommended by the Committee on regional accounts and this scheme needs to be initiated on priority basis to keep pace with the National Programme. For implementation of this scheme an amount of Rs.0.30 lakhs is proposed for 1981-82 towards pay and allowances of one Gazetted post and 5 Non-Gazetted posts.

(iii) Setting up of Data Bank(New scheme):-

The object of this scheme is to collect and store comprehensive and upto date information as well as to make them available to all concerned at the hour of need for formulation of plan schemes, district plan area plan ect. For implementation of this scheme, an amount of Rs.0.20 lakhs is proposed for 1981-82 towards pay and allowances of one Gazetted post and 5 Nos. of Non-Gazetted posts.

(iv) Setting up of Training Unit:-(New scheme)

~~Objektion~~ Object of the scheme is to arrange training of Statistical personnel of this Directorate and other departments batch by batch. A training unit will be started during 1981-82. For implementation of the scheme a nucleus faculty of one Deputy Director,

Contd.....8.

one statistical Officer and one class(iv) staff will be required during 1981-82 to training 15 Nos of Progress Asstts/Inspectors. The Unit will prepare suitable ~~Training~~ Training Manual for training of lower level staff of 10 weeks duration. Provision will be made for major participation of Senior Officers of the Directorate and other departments & institutions in delivering lectures. Provision is made for payment of honorarium of guest lecturers. For this purpose an amount of Rs.0.25 lakhs will be required for payment of Pay & allowances of 2 Gazetted Officers & one class-IV staff and payment of honorarium to Guest lecturers.

(v) Setting up of Survey Design & Processing Unit:-  
The object of the scheme is to conduct Bench mark survey followed by special Sample Survey to collect Socio-economic data to bridge the gap in the Statistical materials required for planning at District and State level. It is therefore, proposed to set up a Survey Design and analysis Unit during 1981-82 to conduct surveys for improvements of Social Statistics & other important Statistics. The Unit will conduct Sample Survey on the following subjects during 1981-82.

(i) Fresh Middle Class Family Living Survey.

(ii) Survey on Employment & Unemployment & underdevelopment in the Rural areas. The scheme will cost Rs.1.75 lakhs for pay & allowances of 4 Gazetted Officers & 26 supporting staff. & other expenses.

(b) Evaluation Unit.

There is no new scheme in this Unit except one

Contd.....8.9.

continuing scheme which is designed for strengthening this Unit by adding staff. An amount of Rs.0.40 lakhs has been proposed during this period towards pay & allowances of 2 Gazetted posts and 3 Non-Gazetted posts.

13. Centrally Sponsored Scheme.

A Central Plan Scheme of Economic Census and Surveys on cent percent central assistance has been sanctioned by the Government of India for implementation during 1976-77 and 1977-78 with a approved outlay of Rs. 0.30 lakhs and Rs.1.50 lakhs respectively .This is implemented in Tripura through the Directorate of Statistics & Evaluation with cent percent Central Assistance. An Unit has been set up in this Directorate during 1976-77 with one Statistician, One Statistical Officer, Two Statistical Assistants and one Typist for providing technical guidance and supervision of Economic Census Work . An expenditure to the extent of Rs.1.50 lakhs was incurred upto the end of 1977-78 and Rs.0.43 lakhs during 1978-79 and Rs.0.46 lakhs during 1979-80. During 1980-81 Rs.1.00 lakh has been provided for this scheme. As per decision of the Government of India the Economic Census has again started in Tripura during 1980-81 along with house listing of population census 1981. The supervision, technical guidance to the field staff and the tabulation of the data after completion of the survey will be done by the staff stated above of this Directorate. An amount of Rs.0.75 lakhs will be required during 1981-82 of Rs.4.00 lakhs provided for during the sixth five year plan period on cent percent central assistance towards pay & allowances of 2(two) Gazetted staff and 3 Non-Gazetted staff.

Employment content for Plan Schemes 1980-85  
Outlay & Expenditure, Target & Achievements.

Employment  
 Statement  
 STATE/Tripura.

Implementing Department:- Directorate of Statistics & Evaluation.

Name of the Scheme.	Outlays and Expenditure on Employment. (Rs. in Lakhs.)				
	1978-79 (Actual Expenditure.)	1979-80 (Actual Expenditure.)	1980-81 (Approved Outlay.)	1981-82 (Approved Outlay.)	1980-85 (Proposed Outlay.)
1	2	3	4	5	6
<b>A. Continued Scheme.</b>					
1. Strengthening of Statistical Machinery at different levels.	1.20	1.30	1.60	1.75	7.00
2. Strengthening of Evaluation Unit.	0.45 (a)	0.10	0.25	0.40	2.00
<b>B. New Scheme</b>					
1. Capital formation & Economic Analysis Unit. -	-	-	0.30	0.30	2.00
2. Setting up of Data Bank.	-	-	0.20	0.20	1.00
3. Setting up of Training Unit.	-	-	-	0.25	1.00
4. Setting up of Survey Design & Processing Unit. -	-	-	-	1.75	11.00
U					
TOTAL: $\frac{3}{4}$	1.65	1.40	2.35	4.65	24.00

Name of the Scheme.	Total direct Employment Generation (Nos.)									
	1978-79 (Actual)		1979-80 (Actual.)		1980-81 (Target.)		1981-82 (Target)		1980-85 (Target)	
	Construc- tion (Person days.)	Continu- ing (Person Years.)	Construc- tion (Person days.)	Continu- ing (Person Years.)	Construc- tion (Person days)	Continu- ing (Per- son years)	Construc- tion (Per- sons days)	Continu- ing (person years)	Const- ruction (Per- son days)	Continu- ing (Per- son years)
	7	8	9	10	11	12	13	14	15	16

A. Continued Scheme.

1. Strengthening of  
Statistica Machinery  
at different levels. - 4 - 10 - 18 - 29 - 29

2. Strengthening of  
Evaluation Unit. - 4(a) - 2 - 5 - 7 - 7

B. New Scheme.

1. Capital formation  
& Economic ana-  
lysis Unit. - - - - 6 - 6 - 6

2. Setting up of Data.  
Bank. - - - - 8 - 8 - 8

3. Setting up of Training  
Unit. - - - - - 3 - 3

4. Setting up of Survey  
Design & Processing  
Unit. - - - - - 30 - 50

TOTAL:- - 8 - 12 - 37 - 93 3  
63 - 103

Note:- (a) Staff transferred to Non-Plan from 1979-80.  
and from 1979-80 2 No. new posts have been created & filled up.



DRAFT ANNUAL PLAN- 1981-1982.  
PRINTING & STATIONERY DEPARTMENT.

\*\*\*

(1). INTRODUCTION :

Government Press is continuing its function since 3rd Plan.

(2). REVIEW OF THE ACTUAL ACHIEVEMENTS POSSE IN FINANCIAL AND PHYSICAL TERMS DURING THE YEAR OF 1978-79 AND 1979-80.

The approved outlay 1978-79 was Rs.4'00 Lakhs out of which Rs.4'02 Lakhs spent for Construction of Press building, purchase of spare parts for Machines etc. and Rs.0'51 Lakhs was spent for Staff Salary.

The approved outlay during the year 1979-80 was Rs.9'95 Lakhs out of which actual expenditure was Rs.10'27 Lakhs and the following are the physical achievements of 1979-80.

- (a). Construction of Canteen and Recreation Club are in progress.
- (b). Construction of Press Building phase-III completed.
- (c). Some accessories of Block Making Machine, Lino spare parts and Stitching Machine have been purchased.
- (d). 53 Posts have been filled up.

(3). ANTICIPATED PHYSICAL AND FINANCIAL ACHIEVEMENTS DURING 1980-81/

Approved outlay for the year is Rs.4'00 Lakhs. An amount Rs.5'00 Lakhs is anticipated to spent upto 31.3.81 on account of Construction of Press Building phase-II, purchase of Two number of Cylinder Machines and types. 51 posts already created to be filled up during this year, so as to enable to deal with the increase work load to the extent possible. Out anticipated expenditure is as below :

- (a). Capital component Rs.3'00 Lakhs.
- (b). Staff Salary Rs.5'00 Lakhs.

(4). OBJECTIVE, STRATEGY AND TARGETS  
OF THE ANNUAL PLAN 1981-82.

Expansion of Government Press has become inevitable to cope up with the increasing work-load of different types of Government works. This department does all jobs relating to Printing of all Departments of Government, such as for printing of publication, brochures, Leaflets, Text Books, General Forms, Special Forms, and all kinds of Act and Rules etc. demand of which are on increasing trend. This Press is handicapped due to our limitation of men, materials, Machneries and building, Considering the work load so much increased during recent year the department had to create 104 Posts out of which 25 posts to strengthen the 1st shift and 79 posts for 2nd shift. To improve the situation it is necessary to purchase One no. of Book Rotary Machine or Offset Printing Machine and purchase of types. Following Construction are also considered necessary :

(a). Construction of First Floor of the Press Building .

(b). Construction of Building for setting of Rotary Machine.

11 Nos of Posts of skilled and unskilled category are to be created during 1981-82.

And outlay of Rs. 29.80 Lakhs has been proposed during 1981-82.

(5). SPECIAL PROGRAMME FOR SCHEDULE CASTES  
DURING 1981-82.

Nil.

(6). PROGRAMME UNDER TRIBAL SUB-PLAN DURING  
THE YEAR OF 1981-82.

Nil.

(7). MINIMUM NEEDS PROGRAMME DURING THE  
YEAR 1981-82.

Nil.

- (8). NEW SCHEME AND CONTINUING SCHEME DURING THE YEAR OF 1981-82.

Nil.

This is a continuing Scheme.

- (9). EMPLOYMENT POTENTIAL LIKELY TO BE GENERATED DURING THE YEAR OF 1981-82.

Skilled and unskilled 11 Nos of Posts are to be created during this year.

- (10). CAPITAL CONTENT OF THE PROPOSED OUTLAY DURING THE YEAR 1981-82.

Proposed outlay during this year is Rs. 29'80 Lakhs out of which Rs. 23'00 Lakhs is Capital content.

- (11). DIFFICULTIES AND BOTTLENECKS.

Works will suffer if the Printing Machines, Materials and men are not provided in time.

- (12). BRIEF DESCRIPTION OF EACH SCHEME.

This is a continued Plan since 3rd five year Plan for expansion of the Government Press, Due to abnormal increased work load in the Government Press, it has been decided to go for setting up of Off set Machine or Book Rotary Machine in the Printing Section of the Government Press, Approximately construction of Building for an area of 10,000 Sft. may be required for setting up of the Rotary Machine Section. It is proposed to start construction of the Building during 1981-82. To meet the cost of Book Rotary Machine and other materials our anticipated requirement of Fund is Rs.29'80 Lakhs . 11 Nos of Posts are to be created to cope up with the increased volume of work. Work load of this Press is in ever increasing trend year to year. It will be necessary to procure various materials , different sizes of types.

Contd.....(ptg-4)

PRINTING =4/

Printing Machines and spare parts  
for the expansion of the Press. as a  
whole and strengthening the work of  
the Press. The proposed outlay during  
1981-82 is Rs. 29.80 Lakhs .

(13).

BRIEF DESCRIPTION OF CENTRALLY  
SPONSORED SCHEME.

Nil.

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TG | \*\*

EMPLOYMENT SCHEMES & PLAN SCHEMES-1980-85

OUTLAY & EXPENDITURE AND TARGETS & ACHIEVEMENTS.

EMPLOYMENT STATEMENT.

EMPLOYMENT DEPARTMENT :- PRINTING AND STATIONERY DEPARTMENT.

STATE- TRIPURA.

( OUTLAY AND EXPENDITURE RUPEES IN LAKHS )

( TOTAL DIRECT EMPLOYMENT GENERATION NOS )

Name of the Schemes.	1978-79 (Actual expenditure)	1970-80 (Actual expenditure)	1980-81 (Proposed outlay)	1981-82 (Proposed outlay)	1980-85 (Proposed outlay)	1978-79 (Actuals)		1979-80 (Actuals)			1980-81 (Targets)	1981-82 (Target)
						Construction (person days)	Continuing (person years)	Construction person days.	Continuing person days.	Continuing person days.	Construction person days.	Continuing person years.
1.	2.	3.	4.	5.	6.	7.	8.	9.	10.	11.	12.	13.
Expansion of the Government Press.	6'59	1'20	5'00	6'80	37'00	--	7	53	53	--	104	--
(a). Pay & Allowance.	0'59	1'20	5'00	6'80	37'00	--	7	--	55	--	104	--
(b). Construction of Press Building.	4'02	3'78	1'00	3'00	9'00	12,000	--	11,340	--	5,000	--	--
							1981-82 Construction of person days.		1980-85 (Targets) Construction of person days.		Continuing of person year.	
							14.		15.		16.	
							115		--		141	
							9,000		27,000		--	

7 Posts have been converted into Non-Plan posts Norm for calculation of Construction Employment is 3000 person days per Rs. 1'00 Lakhs of investment.

DRAFT ANNUAL PLAN 1981-82

Public Works Construction

1. Introduction :- Buildings which are constructed by P.W.D. for functional requirements for different departments including Police Department has been included under Sector - VIII i.e. General Service (P.W. Construction). Total outlay of Rs. 110 lacs has been proposed during 1981-82 under Public Works Construction.
2. Reviews of actual achievement both in financial and physical terms during 1978-79 and 1979-80.

Physical targets for administrative buildings for departments other than police department and for police department were 5655 sqm. and 2166 sqm. respectively during 1978-79. But the actual achievement during the same year were only 3000 sqm and 900 sqm respectively. Against the total outlay of Rs. 35.54 lacs and Rs.13.61 lacs for (i) Departments other than police department and (ii) Police department, actual expenditure during 1978-79 were Rs.25.54 lacs and 7.83 lacs respectively. The reasons for short falls both in physical and financial targets were due to scarcity of building materials like cement, steel, G.C.I. sheets etc. and also firm requisition from different departments were received at the fag end of the financial year.

During 1979-80 it was proposed to construct building totalling plinth area of 2000 sqm and 1000 sqm respectively for police department and other than police department for which outlay of Rs. 16.50 lacs and 10.00 lacs were earmarked for the year 1979-80. Subsequently outlay was revised for Rs. 14.00 lacs and Rs.26.95 lacs for police housing (non-residential) and other than police department respectively. \*\*\*

3. Anticipated physical and financial achievements ~~XXXXXX~~ during 1980-81.

The target as set for 1980-81 is to complete 2365 sqm of building for administrative department including non-residential buildings for police department with the outlay of Rs. 36.50 lacs. Fund required for completion of the continuing schemes and new schemes shall be Rs. 32.50 lacs and 4 lacs respectively.

4 objective .... 2.

\*\*\* Against this outlay actual expenditure for police department

4. Objective, strategy and targets of the annual plan 1981-82.

Total outlay of Rs. 110.00 lacs as proposed for 1981-82 under Public Works Construction will be required to complete or partially complete the continuing schemes and some new schemes. Anticipated physical targets for 1981-82 under public works construction for Police department and other than Police Department is 11000 sqm.

5. Special Programme for Schedule castes during 1981-82.

Identification of areas where schedule castes community lives exclusively has not been completed in Tripura and as such it is not possible to identify the beneficiaries and flow of fund, under Public works construction. However, buildings proposed to be constructed under public works constructions are generally for the purpose of adding infrastructure for overall development of the state and such will also benefit the schedule caste community alongwith others.

6. Programme under Tribal Sub-Plan during 1981-82.

Functional buildings as constructed by P.W. under P.W. constructions are generally located in town areas only which are outside tribal areas. However, a few building line i.e. police outposts, Dakbungalow, Tehsil office etc. may be located in tribal sub-plan areas. Against the proposed total outlay of Rs. 110.00 lacs during 1981-82 under Sector VIII a sum of Rs. 7 lacs has been earmarked for tribal sub-plan areas i.e. only 6.4% of the total outlay proposed is quantified for tribal sub-plan areas.

7. Minimum needs programme during 1981-82.

There is no minimum needs programme under Housing P.W.

8. New Schemes and Continuing Scheme during 1981-82

A major portion of the outlay as proposed during 1981-82 would be required to complete the continuing schemes. Approximately Rs. 54.00 lacs would be made available to start new schemes and balance 56 lacs would be required for continuing schemes.

9. Employment potential likely to be generated during 81-82

Schemes under P.W. constructions are generally not oriented for the purpose of employment generation as these are constructed for functional requirement for providing accommodation of Govt offices there is of course some scope for generation of direct employment only for which effort will be made to utilise locally available materials and expertise the maximum extent possible. However investment of Rs. 110 lacs under public Works Construction

will generate employment of 3,30,000 person days for construction and 24 person years for continuing.

The norm used for calculation of employment generation during 1981-82 are as below :-

(a) Total person days likely to be generated is based on 3000 persons required to be employed directly per lac of investment in construction at present market rate of materials and labour.

(b) Total person year for continuing has been calculated on the basis of standard yard stick for maintenance of the buildings including watch and ward in the following way

Subsequent to actual construction amount to be earmarked for maintenance and watch and ward for permanent building will be @ 1% during the annual plan period 1981-82 and that for the semi-permanent building @ 3%. Against the proposed outlay of Rs. 110.00 lacs it is expected that 45% of the outlay is proposed to be utilized for construction of buildings of permanent nature and 55% for semi permanent nature. Total amount to be spent during 1981-82 for maintenance and watch and ward shall be to the tune of Rs.2.75 lacs. Considering standard norm for generation of continuing employment @ 8.5 person per year per lac of rupees, total direct continuing employment potential likely to be generated will be 8.5 x 2.75 i.e. 24 person years.

10. Capital content of the proposed outlay 1981-82

Capital content will be Rs. 110 lacs during 1981-82 under Sector VIII as the entire outlay after expenditure will add towards wealth of the state.

11. Difficulties & bottlenecks

The main bottlenecks against successful implementation of plan schemes are scarcity of building materials like cement, steel and G.C.I. sheets etc. and also because firm requisitions from different departments are received at the far end of the financial years.

The following remedial measures are being taken for successful implementation of the schemes.

1. Suitable sites for different works should be selected early after proper investigation.
2. Locally available materials will be used as far as practicable.
3. Some ways and means have to be devised to ensure



12. Brief description of each schemes

With the attainment of statehood in 1972 the development activities of the state increased manifolds which has necessitated construction of additional accommodation for administrative purpose. Judiciary was also separated from executives. As the strength of Assembly has increased from 30 to 60 seats construction of new M.L.A's hostel building is required to be taken up during 5 years plan. As fire hazards are very common in Tripura because of large number of kutcha buildings every where it is felt essential to provide fire fighting arrangement in each District and Sub-divisional headquarters for which some provision has been kept during 6th five year plan. Recently the department of Irrigation and Flood Control has been created and 2 more new Circles under P.W.D. has been established at Kumarghat and Udaipur intemporary building for which some amount has also been kept.

Additional building within the existing Secretariate complex shall have to be taken up to meet the accommodation problem till such time new Secretariate complex comes up. Provision has accordingly made in the 6th Five Year Plan period.

For efficient functioning it has been proposed to replace the existing kutcha structure for P.S. and outpost by permanent buildings for which necessary allocation has been made. As the number of police stations, outposts etc. and other infrastructure facilities for police department as prevailing now is inadequate, it was also proposed to construct P.S., Outposts, C.I.'s office, S.D.P.O's office etc. with the plan period 1980-85. Construction of new police lines both for North and South Districts have become necessary. Raising of 2nd Br. has also been felt necessary alongwith the construction of D.A.R. lines for all these three districts.

As the construction of all the above buildings will entail substantial allocation and bigger building cannot be completed in a year, the works are being taken in phases and will continue upto the end of 6th five year plan 1980-85. Outlay of Rs. 110 lacs as proposed during 1981-82 will be required to achieve some progress in this respect.

13. Brief Description of Centrall Sponsored Scheme

There is no centrally sponsored schemes under state housing P.W.D.

EMPLOYMENT CONTENT OF PLAN SCHEME 1981-82.

OUTLAY EXPENDITURE AND TARGET ACHIEVEMENT. state : Tripura.

EMPLOYMENT DEPARTMENT.

Name of Scheme.	Outlay and Expenditure on employment Rs. in lakh.				
	1978 - 79 Actual Expdr.	1979 - 80 Actual Expdr.	1980 - 81 Proposed outlay.	1981 - 82 Proposed outlay.	1980 - 85 Proposed outlay.
1.	2.	3.	4.	5.	6.

Sector - VIII

General Services.

Public Works Construction.

a). Other than

Police Department.

25.54

45.90

31.50

50.00

240.00

b). Police Housing.

(non-residential),

7.83

7.57

5.00

60.00

250.00

33.37

53.47

36.50

110.00

490.00

Contd...2.

1978 - 79		1970 - 80		1980 - 81		1981 - 82		190 - 85	
Constn Person days	Continu ing Person year.	Constn. Person days.	Continuing Person. year.	Constn Person days	Conti- ning Person years.	Constn Person days.	Continu ing Person years.	Constn. Person days.	Continuing Person year
7.	8.	9.	10.	11.	12.	13.	14.	15.	16.

sector VIII

General Services

Public Works

Construction.

a). Other than

Police

Department, 76620

5

137700

10

94500

7

150000

11

720000

75

b). Police

Housing

(non-resi-  
dential).

23490

2

22710

2

15000

1

180000

13

750000

80

100110

7

160410

12

109500

8

330000

24

1470000

156

## DRAFT ANNUAL PLAN 1981-82 - HEADS OF DEVELOPMENT

STATEMENT-GH-1

OUTLAY AND EXPENDITURE

STATE : TRIPURA.

( Rs. in lakhs )

Head/Sub-Head of Development	1979-80	1980-81		1980-85		Proposed outlay 1981-82	
		Approved outlay	Anticipated Expenditure	Proposed outlay	Capital content	Proposed outlay	Capital content
1	2	3	4	5	6	7	8
<u>AGRICULTURE</u>							
a) Research and Education	5.20	8.00	8.15	56.41	16.25	11.42	4.25
b) Crop Husbandry	159.10	200.00	242.62	1815.22	340.89	349.02	65.85
c) i) Marketing	9.69	14.00	13.00	214.87	222.29	50.16	47.25
ii) Storage and Warehousing	3.45	9.00	9.00	71.10	61.26	18.35	15.75
d) Special Programme for Rural Development	10.00	34.50	34.50	231.98	18.10	45.56	4.75
e) TRYSEM	-	8.50	8.50	42.50	-	8.50	-
<u>TOTAL (a+b+c+d+e)</u>	<u>187.44</u>	<u>274.00</u>	<u>315.77</u>	<u>2459.08</u>	<u>658.79</u>	<u>483.01</u>	<u>135.85</u>
Area Development	0.70	1.20	1.20	10.00	-	2.00	-
Land Reforms	56.57	67.00	67.00	409.00	95.00	91.00	50.00
Minor Irrigation	153.44	215.00	215.00	1500.00	1375.00	300.00	28.00
Soil and Water Conservation	98.29	134.00	134.00	1194.88	547.72	176.55	8.68
Food	2.81	4.00	4.00	48.00	138.00	20.00	5.00
Animal Husbandry	90.20	107.00	107.00	1050.00	310.00	215.00	5.00
Dairy Development	27.43	33.00	33.00	217.00	82.00	53.00	31.00

1981-82 HEADS OF DEVELOPMENT  
OUTLAY AND EXPENDITURE

STATEMENT-GH-1  
 STATE : TRIPURA.  
 ( Rs. in lakhs )

Head/Sub-Head of Development	1979-80	1980-81		1980-85		Proposed outlay 1981-82	
	Actual	Approved outlay	Anticipated Expenditure	Proposed outlay	Capital content	Proposed outlay	Capital content
1	2	3	4	5	6	7	8
Fisheries	50.45	65.00	65.00	360.00	115.95	60.00	17.65
Forests	123.67	157.00	157.00	1610.00	507.12	300.46	93.66
Investment in Agriculture Financial Institution.	1.00	1.00	1.00	15.00	15.00	4.00	4.00
Community Development and Panchayat	99.31	129.90	134.90	788.92	100.00	172.44	25.20
<b>I. AGRICULTURE AND ALLIED SERVICES:</b>	<b>891.31</b>	<b>1188.10</b>	<b>1234.87</b>	<b>9761.38</b>	<b>3944.58</b>	<b>1877.46</b>	<b>89.06</b>
<b>II. COOPERATION</b>	<b>84.63</b>	<b>80.00</b>	<b>96.04</b>	<b>675.67</b>	<b>236.16</b>	<b>179.17</b>	<b>55.90</b>
<u>Irrigation and Flood Control:</u>							
a) Irrigation Projects	75.72	255.00	255.00	1800.00	1650.00	340.00	30.00
b) Flood Control Projects	113.11	120.00	120.00	700.00	630.00	125.00	13.00
<u>Power:</u>							
a) Rural Electrification	150.70	170.50	170.50	1833.00	1833.00	360.50	360.00
b) i) Power Development (Survey, Investigation and Research)	-	-	3.00	25.00	25.00	7.00	7.00
ii) Power Projects (generation)	108.46	76.00	73.00	1575.00	1575.00	158.38	158.38

DRAFT ANNUAL PLAN 1981-82-HEADS OF DEVELOPMENT  
OUTLAY AND EXPENDITURE

STATEMENT-GN-1  
STATE : TRIPURA.  
( Rs.in lakhs )

Head/Sub-Head of Development	1979-80	1980-81		1980-85		1981-82	
	Actual	Approved outlay	Anticipated Expenditure	Proposed outlay	Capital content	Proposed outlay	Capital content
1	2	3	4	5	6	7	8
c) Transmission and Distribution	63.42	71.00	71.00	848.52	848.52	168.52	168.52
d) General Including Civil works	29.42	39.50	39.50	129.00	129.00	21.00	21.00
<u>Sub-Total: Power</u>	<u>352.00</u>	<u>357.00</u>	<u>357.00</u>	<u>4410.52</u>	<u>4410.52</u>	<u>715.40</u>	<u>715.40</u>
<b>III. WATER AND POWER DEVELOPMENT</b>	540.83	732.00	732.00	6910.52	6690.52	1180.40	1138.40
Industries	45.16	70.00	70.00	615.16	441.82	94.43	65.05
Village and Small Industries	98.05	120.00	120.00	1286.63	534.83	221.75	94.15
Mining & Metallurgical	0.40	0.35	0.35	10.00	-	2.00	-
<b>IV. INDUSTRY AND MINERALS:</b>	143.61	190.35	190.35	1911.79	976.65	318.18	159.20
Road & Bridges	411.43	481.00	481.00	3466.00	3441.00	660.00	654.00
Road Transport	69.90	65.00	63.94	407.18	405.18	75.77	75.37
Tourism	7.60	8.00	8.00	61.50	46.13	14.00	8.80
<b>V. TRANSPORT &amp; COMMUNICATION</b>	488.93	554.00	557.94	3934.68	3892.31	749.77	737.5

## DRAFT ANNUAL PLAN 1981-82- HEADS OF DEVELOPMENT

STATEMENT - CH I

## OUTLAY AND EXPENDITURE

STATE : TRIPURA.

( Rs.in lakhs )

Head/Sub-Head of Development	1979-80	1980-81		1980-85		1981-82	
	Actual	Approved outlay	Anticipated Expenditure	Proposed outlay	Capital content	Proposed outlay	Capital content
1	2	3	4	5	6	7	8
General Education (Excluding Art & Culture)	145.33	180.00	222.84	2241.55	372.06	405.68	62.00
Art & Culture	2.28	8.00	7.42	63.60	8.25	13.42	2.75
Technical Education	5.62	11.00	10.90	97.55	19.75	19.70	4.00
<u>Sub-Total : Education</u>	<u>153.23</u>	<u>199.00</u>	<u>241.16</u>	<u>2402.70</u>	<u>400.06</u>	<u>438.80</u>	<u>68.75</u>
Medical Excluding ESI	91.78	139.48	139.48	1053.87	436.02	204.23	88.75
Employees State Insurance Scheme	-	0.52	0.52	2.74	-	0.55	-
<u>Sub-Total: Public Health:</u>	<u>91.78</u>	<u>140.00</u>	<u>140.00</u>	<u>1056.61</u>	<u>436.02</u>	<u>204.78</u>	<u>88.75</u>
Sewerage & Water Supply	137.64	301.00	301.00	3551.00	3354.00	715.50	673.00
Housing(Excluding Police Housing )	101.95	125.25	145.25	875.15	812.00	145.40	132.15
Police Housing	0.68	20.00	20.00	1000.00	1000.00	50.00	50.00
Urban Development	62.35	67.00	67.00	714.90	422.55	146.10	90.00
Information and Publicity	11.03	10.00	10.00	92.27	5.00	19.20	0.00
Labour and Labour Welfare	2.76	5.80	5.87	59.63	12.30	17.85	9.00
Welfare of ST/SC(including Tribal Area Programme)	106.29	125.00	125.00	967.12	91.73	192.08	21.00

34  
 PLAN - 1981-82 - HEADS OF DEVELOPMENT  
 OUTLAY AND EXPENDITURE

STATEMENT-GN-1  
 STATE : TRIPURA.  
 ( Rs. in lakhs )

Head/Sub-Head of Development	1979-80	1980-81		1980-85		1981-82	
	Actual	Approved outlay	Anticipated Expenditure	Proposed outlay	Capital content	Proposed outlay	Capital content
1	2	3	4	5	6	7	8
Social Welfare	18.43	30.00	33.00	621.87	24.00	53.00	3.75
Nutrition (RMNP)	19.54	20.00	20.00	150.00	19.00	32.00	2.00
Nutrition (Mid-day Meal)	32.99	100.00	128.25	974.05	-	159.30	-
Employment Promotion Programme	-	46.00	46.00	246.00	-	50.00	-
<b>VI. SOCIAL AND COMMUNITY SERVICES</b>	<b>738.67</b>	<b>1189.05</b>	<b>1282.53</b>	<b>12711.30</b>	<b>6557.66</b>	<b>2221.99</b>	<b>1138.61</b>
Secretariat-Economic Services (State Planning Machinery)	1.47	2.00	2.00	11.50	2.50	3.75	1.89
Regulation of Weights and Measures	1.26	2.00	2.00	21.00	5.10	5.90	2.25
Economic Advice and Statistics	1.40	3.00	3.00	24.00	-	4.65	-
<b>VII. ECONOMIC SERVICES:</b>	<b>4.13</b>	<b>7.00</b>	<b>7.00</b>	<b>56.50</b>	<b>7.60</b>	<b>14.30</b>	<b>4.14</b>
Stationery & Printing	10.27	4.00	8.00	69.00	32.00	29.80	2.00
Public Works Construction	53.47	36.50	36.50	490.00	490.00	110.00	10.00
<b>VIII. GENERAL SERVICES:</b>	<b>63.74</b>	<b>40.50</b>	<b>44.50</b>	<b>559.00</b>	<b>522.00</b>	<b>139.80</b>	<b>133.00</b>
<b>GRAND TOTAL :</b>	<b>2955.85</b>	<b>3981.00</b>	<b>4145.23</b>	<b>36521.34</b>	<b>22827.48</b>	<b>6681.07</b>	<b>4185.88</b>



DRAFT ANNUAL PLAN 1981-82 DEVELOPMENT SCHEMES/PROJECTSOUTLAY AND EXPENDITURE

( Rs. in lakhs )

Head of Development :- Major/Minor Heads	1979-80 Actuals	1980-81		1980-85		Proposed outlay	
		Approved butlay	Anticipated Expenditure	Proposed outlay	Capital content	1981-82	
						Total	Capital content
1	2	3	4	5	6	7	8

I. AGRICULTURE AND ALLIED SERVICES :Agriculture :

Direction and Administration	25.82	40.63	43.87	398.93	124.00	83.95	25.50
Land Reforms and Consolidation of Holdings	56.57	67.00	67.00	409.00	95.00	91.00	30.00
Multiplication and Distribution of seeds	11.68	35.00	35.00	125.16	54.70	23.05	6.75
Manures and Fertiliser	49.26	19.00	62.05	490.30	30.72	87.02	5.57
Plant Protection	11.95	12.00	12.00	135.00	5.00	28.00	1.00
Commercial Crops	5.90	7.00	7.00	64.61	-	10.87	-
Horticulture	17.58	26.00	23.05	265.64	30.50	47.53	8.55
Extension of Farmers' Training	29.53	21.22	21.22	166.98	6.65	39.27	5.40
Agricultural Engineering	5.98	32.00	32.00	129.00	80.00	23.00	11.00
Agricultural Education	3.17	4.50	4.95	21.11	6.00	4.22	1.00
Agricultural Research	2.03	3.50	3.20	25.33	10.25	7.20	3.25
Agricultural Economics and Statistics	0.27	1.20	0.50	18.33	0.80	1.92	0.03

Head of Development :- Major/Minor Heads	1980-81		1980-85		Proposed outlay		
	1979-80 Actuals	Approved outlay	Anticipated Expenditure	Proposed outlay	Capital content	1981-82 Total	Capital content
1	2	3	4	5	6	7	8
Storage and Warehousing	3.45	9.00	9.00	71.10	61.26	18.35	15.77
Agricultural Marketing and Quality Control	9.69	14.00	13.00	241.87	222.29	50.16	47.25
Others	1.13	5.95	5.93	21.27	8.52	4.45	2.05
<b>Sub Total : Agriculture including Land Reforms</b>	<b>234.01</b>	<b>298.00</b>	<b>339.77</b>	<b>2593.60</b>	<b>735.69</b>	<b>519.95</b>	<b>163.12</b>
<u>Area Development :</u>	0.70	1.20	1.20	10.00	-	2.00	-
<u>Minor Irrigation :</u>							
Direction and Administration	15.41	22.00	16.00	125.00	-	22.00	-
Investigation and Development of Ground Water Resources	0.66	1.00	2.10	10.00	10.00	2.00	2.00
Construction and Deepening of Wells and Tanks	-	2.00	0.50	20.00	20.00	3.00	3.00
Tubewells	23.27	30.00	28.90	275.00	275.00	60.00	60.00
Lift Irrigation Schemes	59.59	50.00	50.65	400.00	400.00	85.00	85.00
Other Minor Irrigation Works	20.64	34.00	32.25	345.00	345.00	73.00	73.00
Modernisation of existing M.I. Schemes	-	26.00	35.20	50.00	50.00	10.00	10.00

Head of Development :- Major/Minor Heads	1979-80 Actuals	Approved outlay	1980-81		1980-85		Proposed outlay	
			Anticipated Expenditure	Proposed outlay	Capital content	Total	Capital content	
1	2	3	4	5	6	7	8	
Machinery and Equipment	12.45	10.00	15.00	39.50	39.50	8.30	8.30	
Others (Sibsidy Linked Scheme)	21.42	40.00	34.40	235.50	235.50	36.70	36.70	
<b>Sub Total : Minor Irrigation :</b>	<b>153.44</b>	<b>215.00</b>	<b>215.00</b>	<b>1500.00</b>	<b>1375.00</b>	<b>300.00</b>	<b>278.00</b>	
<b>Soil and Water Conservation :</b>								
Direction and Administration	58.86	80.00	80.00	820.00	516.12	95.00	79.36	
Soil Survey and Testing	0.35	2.00	2.00	26.50	4.23	6.40	3.67	
Soil Conservation Scheme (Forest)	36.97	49.00	49.00	265.00	27.37	55.65	5.65	
State Share of Gunti River Valley Project	2.11	3.00	3.00	83.38	-	18.50	-	
<b>Sub Total : Soil and Water Conservation :</b>	<b>98.29</b>	<b>134.00</b>	<b>134.00</b>	<b>1194.88</b>	<b>547.72</b>	<b>176.55</b>	<b>88.68</b>	
<b>Special Area Programmes for Rural Development (IRD ; SFDA)</b>								
TRYSEM + (IRD Block)	10.00	34.50	34.50	231.98	18.10	45.56	4.75	
TRYSEM - (Non-IRD Block)	-	6.00	6.00	30.00	-	6.00	-	
TRYSEM - Non-IRD Block)	-	2.50	2.50	12.50	-	2.50	-	
<b>Sub Total : Special Area Programmes for Rural Dev.</b>	<b>10.00</b>	<b>43.00</b>	<b>43.00</b>	<b>274.48</b>	<b>18.10</b>	<b>54.06</b>	<b>4.75</b>	

Statement of  
State : Manipura  
( in lakhs )

Head of Major/Minor Heads	1980-81				Capital content	Proposed outlay	
	1979-80 Actuals	Approved outlay	Anticipated Expenditure	outlay		1981-82 Total	Capital content
1	2	3	4	5	6	7	8
<b>Food :</b>							
Direction and Administration	0.96	1.00	1.00	45.00	35.00	10.00	8.00
Food Processing	-	-	-	-	-	-	-
Procurement and Supply	1.85	3.00	3.00	103.00	103.00	10.00	10.00
<b>Sub Total : Food :</b>	<b>2.81</b>	<b>4.00</b>	<b>4.00</b>	<b>148.00</b>	<b>138.00</b>	<b>20.00</b>	<b>18.00</b>
<b>Animal Husbandry :</b>							
Direction and Administration	8.88	12.00	12.00	85.00	27.00	18.50	8.00
Veterinary Services and Animal Health	16.85	25.00	25.00	210.00	55.00	35.50	13.50
Veterinary Education and Research	1.90	2.40	2.40	15.00	5.50	2.50	1.50
Investigation and Statistics	1.30	1.50	1.50	29.50	11.00	7.50	4.00
Cattlement Development	30.38	30.00	30.00	261.00	62.50	68.75	28.00
Poultry Development	13.67	10.00	10.00	141.00	36.00	28.50	11.50
Sheep and Wool Development	0.08	0.10	0.10	20.50	10.00	3.00	3.00
Piggery Development	4.15	10.00	10.00	102.00	29.00	19.75	8.00
Other Livestock Development	7.86	10.00	10.00	132.00	69.00	19.00	12.50
Fodder and Feed Development	5.13	6.00	6.00	54.00	5.00	12.00	5.00
<b>Sub Total : Animal Husbandry :</b>	<b>90.80</b>	<b>107.00</b>	<b>107.00</b>	<b>1050.00</b>	<b>310.00</b>	<b>215.00</b>	<b>95.00</b>

Head of Development Major/Minor Heads	1973-80	1980-81		1980-85		Proposed outlay	
	Actual expenditure	Approved outlay	Anticipated Expenditure	Proposed outlay	Capital content	1981-82 Total	Capital content
1	2	3	4	5	6	7	8
<b>Dairy Development :</b>							
Direction and Administration	0.50	2.00	2.00	18.00	2.00	5.00	-
Dairy Development	17.22	20.00	20.00	115.00	39.00	27.00	16.50
Research, Education and Training	0.06	0.50	0.50	3.00	-	0.50	-
Milk supply Scheme (Agartala Dairy)	0.25	5.00	6.00	35.00	20.00	10.50	7.50
Assistance to ICDA Rural Dairy Centres	1.40	4.50	4.50	46.00	21.00	10.00	7.00
<b>Sub-Total : Dairy Development :</b>	<b>27.43</b>	<b>33.00</b>	<b>33.00</b>	<b>217.00</b>	<b>82.00</b>	<b>53.00</b>	<b>31.00</b>
<b>Fisheries :</b>							
Direction and Administration	2.35	4.75	4.75	32.00	11.50	5.25	1.25
Extension Services	3.17	7.00	7.00	55.00	-	8.00	-
Education and Training	0.65	0.61	0.61	4.56	-	0.60	-
Inland Fisheries	44.20	49.14	49.14	250.09	96.65	43.05	14.50
Processing, Preservation and Marketing	-	3.50	3.50	17.55	7.80	3.10	1.90
<b>Sub Total : Fisheries :</b>	<b>50.37</b>	<b>65.00</b>	<b>65.00</b>	<b>360.00</b>	<b>115.95</b>	<b>60.00</b>	<b>17.65</b>
<b>Forest :</b>							
Direction and Administration	6.57	8.90	8.90	190.36	2.90	34.19	0.60
Education, Extension and Marketing	2.12	5.05	5.05	22.70	1.50	4.80	-

State : Tripura  
( Rs. in lakhs )

Head of Development :- Major/Minor Heads	1980-81				1980-85		Proposed outlay	
	1979-80 Actuals	Approved outlay	Anticipated Expenditure	Proposed outlay	Capital Content	Total	1981-82	Capital content
1	2	3	4	5	6	7	8	9
Forest Conservation & Development	1.95	4.31	4.31	50.13	9.80	11.1	2.70	
Survey of Forest Resources	0.11	0.37	0.37	12.92	-	3.4	-	
Plantation Schemes (Production Forestry)	38.02	59.66	59.66	546.27	2.31	97.0	-	
Farm Forestry (Social Forestry)	2.08	17.02	17.02	84.43	7.50	7.5	-	
Forest Produce	-	-	-	16.43	-	2.2	-	
Communications and Buildings	44.90	43.99	43.99	405.72	344.80	69.7	59.26	
Preservation of Wild Life Nurseries	10.23	6.62	6.62	87.35	16.05	30.0	1.75	
Extension	-	-	-	14.23	-	1.6	-	
Forest Assets	1.02	2.68	2.68	20.35	1.50	3.0	-	
Others (Will include outlay on 'Statistics')	-	-	-	41.68	22.18	13.5	9.3	
Investment in General Financial and Trading Institution	5.09	3.40	3.40	34.92	18.58	5.1	4.9	
	10.00	5.00	5.00	80.00	80.00	15.0	15.0	
<b>Sub Total : Forests :</b>	<b>123.67</b>	<b>157.00</b>	<b>157.00</b>	<b>1610.00</b>	<b>507.12</b>	<b>301.5</b>	<b>93.6</b>	
Investment in Agricultural Institutions :	1.00	1.00	1.00	15.00	15.00	4.0	4.00	
Community Development	9.35	10.50	10.50	80.00	75.00	20.5	17.20	

Head of Development :- Major/Minor Heads	1980-81			1980-85		Proposed outlay	
	1979-80 Actuals	Approved outlay	Anticipated Expenditure	Proposed outlay	Capital content	Total	1981-82 Capital content
1	2	3	4	5	6	7	8
<u>Rural Works Programme :</u>	31.10	68.00	68.00	320.00	-	70.00	-
<u>Panchayati Raj Institu- tions :</u>							
Direction and Adminis- tration	7.80	8.36	13.36	93.36	25.00	21.30	8.00
Training	0.82	0.70	0.70	5.40	-	1.05	-
Assistance to Panchayati Raj Institutions	50.24	42.34	42.34	290.16	-	59.85	-
<u>Sub Total : Panchayatiraj :</u>	<u>58.86</u>	<u>51.40</u>	<u>56.40</u>	<u>388.92</u>	<u>25.00</u>	<u>82.20</u>	<u>8.00</u>
<u>TOTAL : SECTOR - I :</u>							
<u>AGRICULTURE AND ALLIED SERVICES :</u>	891.31	1188.10	1234.87	9761.88	3944.58	1877.41	819.06

II. COOPERATION :

Direction and Administration	5.04	6.50	6.50	51.50	14.00	10.00	5.00
Credit Cooperatives	36.58	38.00	38.00	278.34	130.00	56.29	26.25
Housing Cooperatives	0.02	0.05	0.05	5.05	4.00	2.00	1.50
Labour Cooperatives	1.17	0.95	0.95	9.45	2.40	2.50	0.60
Warehousing and Market- ing Cooperatives	4.53	12.50	12.50	112.20	13.50	35.10	3.00
Processing Coopera- tives	5.47	5.00	5.00	15.74	4.00	5.23	1.50
Dairy Cooperatives	-	0.30	0.30	3.55	1.50	0.50	0.00

(Rs. in lakhs)

Head of Development Major/Minor Heads	1980-81			1980-85		Proposed outlay	
	1979-80 Actuals	Approved outlay	Anticipated Expenditure	Proposed outlay	Capital content	Total	1981-82 Capital content
1	2	3	4	5	6	7	8
Fishermen's Cooperatives	2.08	3.10	3.10	27.10	7.10	6.00	4.00
Industrial Cooperatives	3.41	4.50	4.50	33.90	12.45	7.65	3.28
Consumer's Cooperatives	23.70	6.00	23.14	108.64	40.96	47.00	8.97
Education, Research and Training	0.10	2.00	2.00	18.00	-	4.00	-
Other Cooperatives	1.55	1.10	1.10	12.10	6.25	2.75	1.50
<b>TOTAL : SECTOR - II :</b> <b>COOPERATION :</b>	<b>34.63</b>	<b>80.00</b>	<b>96.04</b>	<b>675.67</b>	<b>256.16</b>	<b>179.17</b>	<b>55.90</b>

### III. IRRIGATION, FLOOD CONTROL AND POWER :

#### Water Development :

#### a) Major and Medium Irrigation :

(i) Major Schemes	-	-	-	-	-	-	-
(ii) Medium Schemes	75.72	255.00	255.00	1800.00	1650.00	340.00	310.00
b) Flood Control, Drainage, Anti-Sea-Erosion Projects	115.11	120.00	120.00	700.00	630.00	125.00	113.00
<u>Sub Total : Irrigation &amp; Flood Control</u>	<u>190.83</u>	<u>375.00</u>	<u>375.00</u>	<u>2500.00</u>	<u>2280.00</u>	<u>465.00</u>	<u>423.00</u>



Head of Development :- Major/Minor Heads	1980-81		1980-85		Proposed outlay		
	1979-80 Actuals	Approved outlay	Anticipated Expenditure	Approved outlay <i>Proposed</i>	Capital content	Total	Capital content
1	2	3	4	5	6	7	8
<u>Power Development :</u>							
(a) Power Development (Survey, Investigation & Research)	-	-	3.00	25.00	25.00	7.00	7.00
(b) Power Projects (Generation)	108.46	76.00	73.00	1575.00	1575.00	158.38	158.38
(c) Transmission and Distribution	63.42	71.00	71.00	848.52	848.52	168.52	168.52
(d) Rural Electrifi- cation	150.70	170.50	170.50	1833.00	1833.00	360.50	360.50
(e) General (including Civil works)	29.42	39.50	39.50	129.00	129.00	21.00	21.00
<u>Sub Total : Power :</u>	<u>352.00</u>	<u>357.00</u>	<u>357.00</u>	<u>4410.52</u>	<u>4410.52</u>	<u>715.40</u>	<u>715.40</u>
<u>TOTAL : SECTOR - III :</u> <u>IRRIGATION, FLOOD CONTROL</u> <u>AND P O W E R :</u>	<u>540.83</u>	<u>732.00</u>	<u>732.00</u>	<u>6910.52</u>	<u>6690.52</u>	<u>1180.40</u>	<u>1138.40</u>

IV. INDUSTRY AND MINERALS :

Village and Small  
Industries :

Direction and  
Administration

Small Scale  
Industries

Industrial Estates

0.82

3.80

3.80

19.75

15.00

3.95

3.00

35.50

43.62

43.62

342.10

102.41

66.66

25.05

5.55

8.55

8.55

123.20

121.55

12.25

11.00

Head of Development Major/Minor Heads	1980-81		1980-85		Proposed Outlay		
	1979-80 Actuals	Approved outlay	Anticipated Expenditure	Proposed outlay	Capital content	Proposed Total 1981-82	Outlay Capital content
	2	3	4	5	6	7	8
Handloom Industry	23.27	22.60	22.60	341.90	126.05	63.06	27.25
Powerloom Industry	-	0.05	0.05	0.25	-	0.05	-
Khadi & Village Industries	4.50	5.00	5.00	47.00	-	9.00	-
Handicrafts	14.11	7.46	7.46	62.43	18.00	12.64	4.45
Sericulture	16.31	28.92	28.92	350.00	151.82	54.14	22.40
<u>Sub Total : Village and Small Industries :</u>	<u>98.05</u>	<u>120.00</u>	<u>120.00</u>	<u>1286.63</u>	<u>534.83</u>	<u>221.75</u>	<u>94.15</u>
<u>Medium and Large Industries :</u>							
State Industrial Development Corporation (T.I.D.C)	5.00	5.00	5.00	45.00	45.00	10.00	10.00
Paper Mill	-	-	-	0.20	0.20	0.05	0.05
Jute Mill	35.00	34.00	34.00	104.00	104.00	25.00	25.00
Tea Industry	4.06	30.75	30.75	435.27	292.62	45.16	30.00
Feasibility Programme	0.25	0.25	0.25	30.69	-	14.22	-
Others (Training Programme)	0.85	-	-	-	-	-	-
<u>Sub Total : Industries :</u>	<u>45.16</u>	<u>70.00</u>	<u>70.00</u>	<u>615.16</u>	<u>441.82</u>	<u>94.43</u>	<u>65.05</u>
<u>Mining :</u>							
Geological Cell	0.40	0.35	0.35	10.00	-	2.00	-
<u>Sub Total : Mining :</u>	<u>0.40</u>	<u>0.35</u>	<u>0.35</u>	<u>10.00</u>	<u>-</u>	<u>2.00</u>	<u>-</u>
<b>TOTAL : SECTOR - IV : INDUSTRY AND MINERALS :</b>	<b>143.61</b>	<b>190.35</b>	<b>190.35</b>	<b>1911.79</b>	<b>976.65</b>	<b>318.18</b>	<b>459.20</b>

**V. TRANSPORT AND COMMUNICATION :**Roads and Bridges :

District & other Roads	78.00	78.00	78.00	850.00	850.00	130.00	130.00
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Head of Development :- Major / Minor Heads	1979-80 Actuals	1980-81		1980-85		Proposed outlay	
		Approved outlay	Anticipated expenditure	Proposed outlay	Capital content	1981-82 Total	1981-82 Capital content
1	2	3	4	5	6	7	8
Machinery & Equipment	-	3.00	3.00	100.00	100.00	24.00	24.00
<u>Rural Roads :</u>							
i) R.M.N.P.	200.61	230.00	230.00	1100.00	1100.00	360.00	360.00
ii) Other than RMNP	132.82	167.00	167.00	1391.00	1391.00	140.00	140.00
Planning Research	-	1.00	1.00	10.00	-	2.50	-
Survey & Investigation	-	2.00	2.00	15.00	-	3.50	-
<u>Sub Total : Roads &amp; Bridges:</u>	<u>411.43</u>	<u>481.00</u>	<u>481.00</u>	<u>3466.00</u>	<u>3441.00</u>	<u>660.00</u>	<u>654.00</u>
<u>Road and Water Transport Services :</u>							
<u>Road Transport :</u>							
Assistance to Transport Ser- vices (Planning & Develop- mental Cell)	0.70	0.40	0.40	2.00	-	0.40	-
State Contribution to S.R.T.C. (Tripura Road Transport Corporation)	69.20	64.60	68.54	405.18	405.18	75.37	75.37
<u>Sub Total : Road Transport:</u>	<u>69.90</u>	<u>65.00</u>	<u>68.94</u>	<u>407.18</u>	<u>405.18</u>	<u>75.77</u>	<u>75.37</u>

Head of Development :- Major/Minor Heads	1979-80 Actuals	1980-81		1980-85		Proposed outlay	
		Approved outlay	Anticipated expenditure	Proposed outlay	Capital content	Total	1981-82 Capital content
1	2	3	4	5	6	7	8
<u>Tourism :</u>							
Direction and Administration	0.32	2.22	2.22	3.25	5.00	2.40	1.50
Tourist Transport Services	1.91	1.23	1.23	3.82	6.00	2.35	0.80
Tourist Accommodation	2.46	3.43	3.43	29.13	27.63	5.25	4.50
Tourist Information and Publicity	2.48	1.02	1.02	7.00	-	2.60	-
Development of Tourists Centres	0.41	0.10	0.10	8.50	7.50	1.40	1.40
Sub Total : Tourism :	7.60	8.00	8.00	61.50	46.13	14.00	8.20
<b>TOTAL : SECTION - V :</b>	<b>400.93</b>	<b>554.00</b>	<b>557.94</b>	<b>3934.60</b>	<b>3892.31</b>	<b>749.77</b>	<b>737.57</b>
<b>TRANSPORT AND COMMUNICATION:</b>							

Contd..

Head of Development :- Major/Minor Heads	1979-80 Actuals	1980-81		1980-85		Proposed outlay	
		Approved outlay	Anticipated Expenditure	Approved outlay	Capital content	Total 1981-82	Capital content
1	2	3	4	5	6	7	8

VI. SOCIAL AND COMMUNITY SERVICES :

(a) General Education:

i) Elementary Education (Primary and Middle)	66.38	75.00	111.74	954.06	20.00	169.98	3.00
ii) Secondary Education (High/Higher Secondary Classes IX-X and XI-XII)	47.29	50.00	55.58	591.23	120.00	117.32	20.00
iii) Teacher Education	0.86	2.00	1.85	48.14	34.46	4.70	2.10
iv) University Education (Pre-University, under Graduate, Post Graduate and Research)	11.54	23.00	21.97	268.65	126.00	52.58	25.30
v) Adult Education	12.29	18.00	18.00	160.15	17.00	33.54	4.50
vi) Physical Education, Sports & Youth Welfare	4.64	6.00	6.67	92.24	46.60	12.73	4.60
vii) Direction, Administration & Supervision	2.06	5.00	6.30	69.84	8.00	13.05	2.50
viii) Other Programmes (Languages book production, etc.)	0.27	1.00	0.75	57.24	-	1.77	-
(b) <u>Art and Culture :</u>	2.28	3.00	7.42	63.60	8.25	13.42	2.75
(c) <u>Technical Education:</u>	5.62	11.00	10.90	97.55	19.75	19.70	4.00
<u>Sub Total : Education :</u>	<u>153.23</u>	<u>199.00</u>	<u>241.16</u>	<u>2402.70</u>	<u>400.06</u>	<u>438.80</u>	<u>68.75</u>

Head of Development :- Major/Minor Heads	1979-80 Actuals	1980-81		1980-85		Proposed	
		Approved outlay	Anticipated Expenditure	Proposed outlay	Capital content	Total	1981-82 Capital content
1	2	3	4	5	6	7	8

Scientific Services  
and Research :

Medical, Public Health  
& Sanitation :

Rural Health Programme (Minimum Needs Programme)	22.73	46.18	46.18	286.90	182.75	51.41	33.95
Hospitals and Dispensaries	28.10	25.00	25.00	270.70	183.00	52.70	41.30
Medical Education and Research	13.42	11.50	11.50	71.00	-	15.00	-
States share of Centrally Sponsored Scheme	23.54	39.10	39.10	280.56	-	59.42	-
ISM and Homeopathy	0.35	3.00	3.00	39.73	26.10	4.70	4.05
Other Programmes	3.64	14.70	14.70	104.98	44.17	21.00	9.50
Employees of State Insurance Corporation	-	0.52	0.52	2.74	-	0.53	-
<b>Sub Total : Medical, Public Health and Sanitation :</b>	<b>91.78</b>	<b>140.00</b>	<b>140.00</b>	<b>1056.61</b>	<b>436.02</b>	<b>204.76</b>	<b>88.80</b>

Sewerage and Water Supply :

i. Direction and Administration :

i) Urban	2.46	6.92	6.92	45.00	-	9.00	-
ii) Rural	4.34	13.43	13.43	100.00	-	20.00	-

Road of Development :-		1980-81		1980-85		Proposed outlay	
Major/Minor Roads	1979-80 Actuals	Approved outlay	Anticipated Expenditure	Plan outlay	Capital content	Total	1981-82 Capital content
1	2	3	4	5	6	7	8

B. Urban Sewerage, Drainage and Sanitation :

i) Sewerage Scheme (Forest)	-	-	-	60.00	60.00	-	-
ii) Survey and Investigation (Coverage)	-	-	-	15.00	15.00	10.00	10.00
iii) Drainage scheme (Augmentation)	0.66	8.00	8.00	60.00	60.00	20.00	20.00
iv) Conversion of Dry Latrine	6.20	5.00	5.00	50.00	50.00	10.00	10.00
v) Research, Development and Training including Water Pollution Control Board	-	-	-	22.00	-	5.00	-
vi) Machinery and Equipments (Purchase of Conservancy/ Public Health Equipments)	2.53	5.00	5.00	31.00	31.00	4.50	4.50
vii) Solid Waste Disposal	-	-	-	25.00	25.00	5.00	5.00
<b>C. Urban Water Supply :</b>	<b>27.57</b>	<b>86.08</b>	<b>86.08</b>	<b>258.00</b>	<b>258.00</b>	<b>89.00</b>	<b>89.00</b>
<b>D. Rural Water Supply (RMWP) :</b>	<b>94.00</b>	<b>176.57</b>	<b>176.57</b>	<b>2500.00 @</b>	<b>2500.00 @</b>	<b>500.00 @</b>	<b>500.00 @</b>

E. Rural Sanitation :

i) Excreta Disposal	-	-	-	150.00	150.00	15.00	15.00
ii) Conversion of Dry Latrine	-	-	-	200.00	200.00	20.00	20.00

Note :- @ Includes Accelerated Rural Water Supply.

Head of Development :- Major/Minor Roads	1980-81			1980-85		Proposed Outlay	
	1979-80 Actuals	Approved outlay	Anticipated Expenditure	Proposed outlay	Capital content	1981-82 Total	Capital content
1	2	3	4	5	6	7	8
iii) Solid Waste Disposal	-	-	-	5.00	5.00	-	-
iv) Research, Development, Testing etc.	-	-	-	30.00	-	6.00	-
<u>Sub Total : Sewerage and Water Supply :</u>	<u>137.64</u>	<u>301.00</u>	<u>301.00</u>	<u>3551.00</u>	<u>3354.00</u>	<u>713.50</u>	<u>673.50</u>
<u>Housing :</u>							
1. Integrated Subsidised Housing Schemes for Industrial Workers and Economically Weaker Sections of the Community	7.00	5.00	5.00	33.00	22.00	7.00	4.66
2. Low Income Group Housing Scheme	9.07	10.00	10.00	80.00	80.00	16.00	16.00
3. Middle Income Group Housing Scheme	-	-	-	-	-	-	-
4. Rental Housing Scheme	23.91	45.00	45.00	250.00	250.00	26.00	26.00
5. Housing Board	-	5.00	5.00	100.00	100.00	10.00	10.00
6. Slum Clearance and Re-housing Scheme (Model Housing Colony)	10.00	10.00	10.00	30.00	30.00	10.00	10.00
7. Village Housing Projects Scheme	4.12	5.00	5.00	40.00	30.00	8.00	6.00
8. Provision of House- sites to Rural Workers in Rural Areas	0.66	15.00	15.00	40.00	-	8.00	-



Head of Development Major/Minor Heads	1979-80 Actuals	1980-81		1980-85		Proposed outlay 1981-82	
		Approved outlay	Anticipated expenditure	Proposed outlay	Capital content	Total	Capital content
1	2	3	4	5	6	7	8
9. Police Housing Scheme	6.63	20.80	20.00	1000.00	1000.00	50.00	50.00
10. House building advance to Govt. Servants	47.00	30.00	50.00	300.00	300.00	50.00	60.00
11. Housing Statistical Cell (E.S.G.)	0.19	0.25	0.25	2.15	-	0.40	-
<u>Sub Total : Housing :</u>	<u>102.63</u>	<u>145.25</u>	<u>165.25</u>	<u>1075.15</u>	<u>1312.00</u>	<u>195.40</u>	<u>182.66</u>
<u>Urban Development :</u>							
1. <u>Financial Assistance to Local Bodies :</u>							
a) for remunerative Schemes (Agartala Municipality)	10.50	19.00	19.00	172.80	172.80	39.30	39.80
b) for non-remunerative Scheme :-							
i) Agartala Municipality	29.50	26.00	26.00	305.20	199.75	50.70	30.50
ii) Notified Areas	9.00	13.50	13.50	166.90	-	30.60	-
2. Town and Regional Planning	0.35	1.00	1.00	20.00	-	5.00	-
3. Environmental Improvement of Slums	13.80	7.50	7.50	50.00	50.00	12.00	12.00
<u>Sub Total : Urban Develop- ment :</u>	<u>62.35</u>	<u>67.00</u>	<u>67.00</u>	<u>714.90</u>	<u>422.55</u>	<u>146.10</u>	<u>90.30</u>
<u>Information and Publicity :</u>							
Direction and Administration	1.23	0.42	0.42	9.95	5.00	2.40	0.70
Press Publicity	0.33	0.92	0.92	7.30	-	1.32	-
Field Publicity	4.32	1.78	1.78	12.30	-	2.33	-

Head of Development :- Major/Minor Heads	1979-80 Actuals	1980-81		1980-85		Proposed outlay	
		Approved outlay	Anticipated expenditure	Proposed outlay	Capital content	Total 1981-82	Capital content
1	2	3	4	5	6	7	8
Songs and Drama Services	0.60	1.44	1.44	10.05	-	2.08	-
Photo Services	0.56	0.20	0.20	3.88	-	0.76	-
Exhibition and Visual Publicity	1.04	0.99	0.99	8.73	-	2.96	-
Community Radio and Television (Radio Rural Forum)	0.65	0.74	0.74	6.90	-	1.20	-
Information Centres	0.90	2.20	2.20	17.86	-	3.26	-
Publications	1.18	1.06	1.06	12.00	-	2.47	-
Research and Training in Mass Communications	0.12	0.25	0.25	2.80	-	0.42	-
<u>Sub Total : Information and Publicity :</u>	<u>11.03</u>	<u>10.00</u>	<u>10.00</u>	<u>92.27</u>	<u>5.00</u>	<u>19.20</u>	<u>0.70</u>
<u>Labour and Labour Welfare :</u>							
Direction and Administration	-	-	-	7.40	3.00	5.00	3.00
Industrial Relations	0.90	1.33	1.40	30.00	1.60	2.90	1.60
Working Conditions and Safety (Factory)	0.12	0.32	0.32	11.60	3.55	1.50	0.80
General Labour Welfare	0.51	1.35	1.35	3.18	2.85	4.30	2.85
Craftsmen Training	0.23	1.40	1.40	5.95	1.30	2.15	0.90
Apprenticeship Training	0.25	0.40	0.40	1.50	-	0.30	-
Employment Services	0.75	1.00	1.00	10.00	-	1.70	-
<u>Sub Total : Labour and</u>	<u>2.76</u>	<u>5.80</u>	<u>5.87</u>	<u>59.63</u>	<u>12.30</u>	<u>17.85</u>	<u>9.15</u>

Head of Development : Major/Minor Heads	1980-81		1980-85		Proposed outlay		
	1979-80 Actuals	Approved outlay	Anticipated expenditure	Proposed outlay	Capital content	Total 1981-82	Capital content
1	2	3	4	5	6	7	8

State Capital Projects :

Welfare of Scheduled Castes,  
Scheduled Tribes and Other  
Backward Classes :

Direction and Administration	1.41	7.17	7.17	28.89	20.67	5.41	4.00
Welfare of Scheduled Castes	32.91	40.66	40.66	299.12	25.55	58.70	5.00
Welfare of Scheduled Tribes	71.22	76.17	76.17	628.11	45.50	126.37	12.00
Tribal Area Programmes	0.75	1.00	1.00	11.00	-	1.60	-
Sub Total : Welfare of S.C., S.T. and Other Backward Classes & Tribal Research :	<u>106.29</u>	<u>125.00</u>	<u>125.00</u>	<u>957.12</u>	<u>91.73</u>	<u>192.08</u>	<u>21.00</u>

Social Welfare :

Direction and Administration	0.73	0.35	0.35	5.03	-	1.15	-
Social Defence for Children	-	0.29	-	16.32	6.00	1.13	-
Welfare of Physically and Mentally Handicapped	0.06	0.41	3.13	53.24	-	6.39	-
Welfare of Child	15.37	26.22	26.08	495.00	6.50	37.05	2.25
Welfare of Women in need of special care	0.55	0.48	0.88	19.96	3.00	1.09	0.25
Welfare of Aged Infirms	0.57	0.12	0.12	8.00	2.50	0.80	0.25
Social Defence Services for Women (Correctional Homes)	0.21	0.32	0.54	13.62	6.00	2.65	1.00
Others	0.83	2.00	1.90	9.90	-	2.00	-
Subtotal : Social Welfare :	<u>18.43</u>	<u>30.00</u>	<u>33.00</u>	<u>621.37</u>	<u>24.00</u>	<u>53.00</u>	<u>3.75</u>

( Rs. in lakhs )

Head of Development :- Major/Minor Heads	1980-81		1980-85		Proposed outlay		
	1979-80 Actuals	Approved outlay	Anticipated expenditure	Proposed outlay	Capital content	1981-82 Total	Capital content
1	2	3	4	5	6	7	8
<u>Nutrition (MNP) :</u>							
Direction and Administration	2.10	2.15	2.15	15.15	-	3.45	-
Transport	1.25	1.25	1.25	9.40	-	2.00	-
Programme for Pre-School Children	14.29	14.25	14.25	106.85	-	22.80	-
Programme for Pregnant Women and Lactating Mothers	1.40	1.60	1.60	12.00	-	2.55	-
Other Programmes	0.50	0.75	0.75	5.00	-	1.20	-
<u>Sub Total : Nutrition (MNP):</u>	<u>19.54</u>	<u>20.00</u>	<u>20.00</u>	<u>150.00</u>	<u>-</u>	<u>32.00</u>	<u>-</u>
<u>Nutrition (Mid-day-Meals) :</u>							
Programme for School Children	32.99	100.00	128.25	974.05	-	159.30	-
Employment Promotion Programme	-	46.00	46.00	246.00	-	50.00	-
<u>T O T A L : SECTOR - VI :</u>	<u>738.67</u>	<u>1189.05</u>	<u>1282.53</u>	<u>12711.30</u>	<u>6557.66</u>	<u>2221.99</u>	<u>1138.61</u>
<u>S O C I A L &amp; C O M M U N I T Y S E R V I C E S :</u>							

ECONOMIC SERVICES :General Economic Services :Secretariat Economic Services  
(State Planning Machinery)A. Central Sector Scheme :-a) Continuing Scheme :State Share of Strengthen-  
ing of State Planning  
Machinery

1.47

1.00

1.00

2.50

0.10

Head of Development :- Major/Minor Heads	1979-80	1980-81	1980-81	1980-81	1980-81	Proposed outlay	
	Actuals	Approved outlay	Anticipated expenditure	Proposed outlay	Capital content	Total	Capital content
1	2	3	4	5	6	7	8
b) New Schemes :							
State Share of Strengthening of State Planning Board	-	-	-	0.75	-	0.10	-
State Share of Setting up of District Planning Unit	-	-	-	3.75	0.40	0.70	0.05
B. State Sector Scheme :- Establishment Cell	-	1.00	1.00	4.50	2.00	2.45	1.80
Sub Total : General Economic Services (State Planning Machinery)	1.47	2.00	2.00	11.50	2.50	3.75	1.89
<u>Other General Economic Services :</u>							
Economic Advice and Statistics (Statistics and Evaluation)	1.40	3.00	3.00	24.00	-	4.65	-
Regulation of Weights & Measures	1.26	2.00	2.00	21.00	5.10	5.90	2.25
Sub Total : Other General Economic Services :	2.66	5.00	5.00	45.00	5.10	10.55	2.25
<b>VIII. ECONOMIC SERVICES</b>	4.13	7.00	7.00	56.50	7.60	14.30	4.14
<u>Stationery and Printing :</u>							
Government Press	10.27	4.00	3.00	69.00	32.00	29.80	23.00
<u>Public Works Construction</u>							
Other than Police	45.90	31.50	31.50	240.00	240.00	50.00	50.00
Police Department (Non-residential)	7.57	5.00	5.00	250.00	250.00	60.00	60.00
Sub Total : Public Works :	53.47	36.50	36.50	490.00	490.00	110.00	110.00
<b>TOTAL : SECTOR - VIII : GENERAL SERVICES :</b>	63.74	40.50	44.50	559.00	522.00	139.80	133.00
<b>GRAND TOTAL :</b>	2955.85	3981.00	4145.23	36521.34	22827.48	6681.07	4185.88

AGRICULTURE

SL. NO.	Item	Unit	1979-80 Base year level	1984-85 Terminal year Target	1980-81 Target	1980-81 Anticipated Achievement	1981-82 Proposed Target
1	2	3	4	5	6	7	8
<u>AGRICULTURE AND ALLIED SERVICES</u>							
<u>1. Production of Food Grains.</u>							
a)	Rice	1000 tonnes.	301.00	475.00	398.00	302.00	416.00
b)	Wheat	"	9.00	25.00	18.00	18.00	20.00
c)	Jowar	"	-	-	-	-	-
d)	Bajara	"	-	-	-	-	-
e)	Maize	"	-	-	-	-	-
f)	Other cereals	"	-	-	-	-	-
g)	Pulses	"	2.00	5.00	3.60	3.00	3.80
Total Food grains.		"	312.00	505.00	419.60	323.00	438.80
<u>2. Commercial Crops.</u>							
a)	Cotton	'000 bales.	-	-	-	-	-
b)	Jute & mesta	"	105.00	150.00	120.00	100.00	14.00
c)	Sugarcane (Cane)	'000 tonnes.	80.00	132.50	110.00	90.00	14.00

AGRI...

SL. NO.	Item	Unit	1979-80 Base Year level	1984-85 Terminal year Target	Target	1980-81 Anticipated Achievement	1981-82 Proposed target
1	2	3	4	5	6	7	8
d) Oil seeds :-							
I. Major oil seeds:-							
	i) Groundnut	'000 tonnes.	0.70	2.80	1.00	1.00	1.20
	ii) Castor seeds	"	-	-	-	-	-
	iii) Sesamum	"	0.92	1.60	1.20	1.00	1.20
	iv) Rapeseed & Mustard	"	1.60	3.60	2.50	2.50	2.60
	v) Linseed	"	-	-	-	-	-
II. Others :-							
	i) Potato	"	32.00	45.00	35.00	35.00	37.00
3. <u>Chemical Fertilisers:</u>							
	a) Nitrofenous (N)	'000 tonnes.	1.277	1.500	1.100	1.200	1.200
	b) Phosphatic (P)	"	0.279	0.550	0.350	0.350	0.400
	c) Potasic (K)	"	0.297	0.550	0.350	0.350	0.400
TOTAL :-		"	1.853	2.600	1.800	1.900	2.000
4. Plant Protection							
	(Tech-grade materials)	MT	60	200	120	100	100

AGRICULTURE

SL. NO.	Item	Unit	1979-80 Base Year level	1984-85 Terminal year Target	1980-81 Target	1981-82 Anticipated Achievement	1981-82 Proposed target
1	2	3	4	5	6	7	8
<u>5. Area under distribution of:</u>							
a)	Fertiliser (Foliar spray of urea)	'000 Hect.	0.28	0.500	0.500	0.400	0.500
b)	Pesticides	"	0.420	250.000	120.000	120.000	120.000
<u>6. Area under High Yielding Varieties.</u>							
a)	Paddy	'000 Hect.	120.00	207.00	147.00	147.00	162.00
b)	Wheat	"	4.06	17.00	13.00	13.00	16.00
c)	Jowar	"	-	-	-	-	-
d)	Bajra	"	-	-	-	-	-
e)	Maize	"	-	-	-	-	-
<b>TOTAL :-</b>		"	124.06	224.00	160.00	160.00	178.00
<u>7. a) Soil conservation area covered.</u>							
		'000 Hect.	10.648	32.250	3.090	3.590	3.770
			(Cumulative)	(Cumulative)	(Addl.)	(Addl.)	(Addl.)
<u>b) Water are to be created.</u>							
		"	-	2.780	0.05	0.05	0.65
				(Cumulative)	(Addl.)	(Addl.)	(Addl.)
<u>8. Cropped area:</u>							
a)	Net	'000 Hect.	249.20	260.00	251.00	251.00	251.00
b)	Cross	"	352.00	450.00	412.90	422.90	420.00



AGRICULTURE

FIGURE 1

STATE GOVERNMENT

STATEMENT NO. 3

STATE : TRIPURA.

SL. NO.	Item	Unit	1979-80 Base Year level	1984-85 Terminal Year Target	1980-81		1981-82 Proposed target
1	2	3	4	5	Target	Anticipated Achievement	6
<b>9. Agriculture Marketing.</b>							
		Nos. (Cumulative)					
a)	Total No. of Markets at Mandi level, (Develop).	"	5	50	16 (Addl.)	16 (Addl.)	(Addl.)
b)	Regulated Markets	"	1	15	3 (Addl.)	3 (Addl.)	(Addl.)
c)	Sub-Markets Yearads Developed.	"	-	-	-	-	.
<b>10. Storage</b>							
Owned capacity with:-							
a)	State warehousing corporation	'000 tonnes					
b)	Cooperatives	(Cumulative)	-	-	-	-	.
c)	State Government						
<b>SMALL FARMERS DEVELOPMENT AGENCY (SFDA):</b>							
1.	Beneficiaries identified	No.	28,804	1,82,577	23,000	15,000	15,000
2.	Beneficiaries assisted	(No. Beneficiaries)	31,160	3,00,830	46,920	46,920	51,770
3.	Small Farmers Dev. Agency	No. of Blocks (Cumulative)	12	17	13	13	1.

FOURTH FIVE YEAR PLAN 1981-82-PHYSICAL TARGET AND ACHIEVEMENTS

STATEMENT-GH-3  
STATE : TRIPURA.

SL. NO.	Item	Unit	1979-80 Base year level	1984-85 Terminal year Target	1979-80 Actual Achievement during the year	1980-81 Target Anticipated Achievement		1981-82 Proposed target
1	2							
<b>SOIL CONSERVATION(FORESTRY)</b>								
<b>a. <u>Soil Conservation</u></b>								
Area covered:-								
	i) Afforestation	'000Ha.	20.456	6.300	1.766	2.050	0.050	0.950
	ii) Orchard	'000Ha.	0.491	0.63	0.110	0.107	0.107	0.070
<b>b. <u>Soil Conservation</u></b>								
<b>(C.S. Scheme)</b>								
Area covered:-								
	i) Afforestation	'000Ha.	0.270	7.030	0.120	0.150	0.150	1.150
<b><u>LAND REFORMS</u></b>								
<b>A. Ceiling Surplus Land Hectare</b>								
	1. Area declared surplus	"	777	1000	100	123	123	100
	2. Area taken possession of	"	590	1000	109	100	100	100
	3. Area allotted	"	360	1000	183	100	100	100
<b>B. Consolidation of Holdings.</b>								
Area consolidated								
<b><u>MINOR IRRIGATION</u></b>								
	i) Ground water	"	336 Hect.	9886	0(-6)	1060	11060	1500
	ii) Surface	"	7029 Hect.	12,529	2314	1420	1420	320
	iii) Potential through other sources	"	-	-	-	-	-	-
	iv) Ground water	"	2500	3,500	42	100	100	50
	v) Surface	"	21,000	22,000	630	220	220	200

STATE ANNUAL PLAN 1979-80 TO 1981-82

SL. NO.	Item	Unit	1979-80 Base Year Level	1980-85 Terminal year Target	1979-81 Actua-1 Achievement during the year	1980-81 Target	1981-82 Anticipated Achievement	1981-82 Proposed Target.
1	2	3	4	5	6	7	8	9
<u>Major &amp; Medium Irrigation</u>								
	i) Potential created		Nil	5,000 Hect.	Nil	Nil	Nil	Nil
	ii) Utilisation		Nil	2,500 Hect.	Nil	Nil	Nil	Nil
<u>Flood Control</u>								
	i) Area provided with protection		15,100 Hect.	26,100 Hect.	2,000 Hect.	2150 Hect.	2150 Hect.	2200 Hect.
	ii) Embankment in Km.		66.46	146.46 Hect.	15.00 Hect.	18.60 Hect.	18.60 Hect.	20.0 Km.
<u>FOOD</u>								
	i) Storage Godown (State Government)	tonnes Nos.	1000 2	7000 11	-	500 1	500 1	1500 2
<u>Animal Husbandry</u>								
<u>Dairy Development</u>								
	i) Milk	'000 tonnes.	15,500	22,500	15,500	15,500	15,500	17,500
	ii) Eggs.	Million	20,500	30,000	20,500	22,000	22,000	23,500
<u>ANIMAL HUSBANDRY</u>								
	i) I.D.C. Project.	Nos. (Cumulative)	2	2	2	2	2	2
	ii) Bull Station	Nos. "	4	10	4	8	8	10
	iii) K. for insemination performed with crossbred cows	'000 (Cumulative)	0.50	1.50	0.60	0.80	0.80	0.95

Contd.....

SL. NO.	Item	Unit	1979-80	1980-85	1979-81	1980-81		1981-82
			Base year level	Terminal year Target	Actual Achievement during the year	Target	Anticipated Achievement	Proposed Target.
			1	2	3	4	5	6
iv)	Establishment of sheep breeding	Nos. (Cumulative)	1	-	1	1	1	1
v)	Sheep & Wool	Nos. "	-	-	-	-	-	-
vi)	Intensive sheep Dev. Projects.	Nos. "	-	1	-	-	-	-
vii)	Intensive Egg. & Poultry Production Marketing	Nos. "	1	1	1	1	1	1
viii)	Est. of fodder seed production Farm	Nos. "	2	5	2	3	3	4
ix)	Vety. Hospital.	Nos. "	3	9	3	5	5	6
x)	Vety. Dispensaries	Nos. "	20	50	20	33	33	35
xi)	Vety. Stockman Centres	Nos. "	134	302	134	164	154	190
<b>DAIRY PROGRAMME</b>								
i)	Fluid Milk Plants (including composite & feeder/balancing milk plants) in operation.	Nos. "	2	2	2	2	2	2
ii)	Milk products factories including creameries in operation.	Nos. "	1	2	1	1	1	2
iii)	Dairy cooperative Units.	Nos. "	28	200	28	30	30	12
iv)	Rural Dairy Centre.	Nos. "	3	9	3	4	4	5

Contd.....

DRAFT ANNUAL PLAN - 1981-82 PHYSICAL TARGET AND ACHIEVEMENT

STATEMENT OF  
STATE : TRIPURA.

Sl. NO.	Item	Unit	1979-80 Base Year level	1980-85 Terminal year Target	1979-81 Actual Achievement during the year	1980-81		1981-82 Proposed Target
						Target	Anticipated Achievement	
1	2	3	4	5	6	7	8	9
<b>FISHERIES</b>								
1.	Fish Production.							
	a) Inland	'000	6.005	10.000	0.324	6.900	6.900	7.00
	b) Marine	"	-	-	-	-	-	-
2.	Machanised boat.	Nos.	-	-	-	-	-	-
3.	Deep Sea-Fishing vessels.	"	-	-	-	-	-	-
4.	Fish Seed Produced	Millions.						
	a) Fry	"	-	-	-	-	-	-
	b) Fingerlings.	"	8.00	37.800	8.00	16.60	16.60	19.00
5.	Fish Seed Farm.	Nos.						
	b) Nursery	Hect.	13.70	23.70	1.10	14.60	14.60	18.60
<b>FORESTRY</b>								
(A)	Plantation of quick '000 ha. growing species.	'000 ha.	6.918	8.205	0.641	0.980	0.980	1.11
(B)	Economic & Commercial Plantation.	"	920760	12.955	0.740	0.945	0.945	0.76
(C)	Farm Forestry	"	0.096	0.140	0.005	0.005	0.005	0.278
(D)	Communications:-							
	i) New Roads.	K.M.	623 K.M.	235	28	45	45	50
	ii) Improvement of Existing Road.	K.M.	-	34	-	20	20	-

Contd.....

STATE ANNUAL PLAN - 1979-80  
 FIVE YEAR PLAN - 1979-84  
 FIVE YEAR PLAN - 1984-89  
 FIVE YEAR PLAN - 1989-94  
 FIVE YEAR PLAN - 1994-99

SL. NO.	Item	Unit	1979-80 Base Year level	1984-85 Terminal year Target	1979-80 Actual Achievement during the year	1980-81 Target Anticipated Achievement.		1981-82 Proposed Target.
1	2	3	4	5	6	7	8	9
<u>CO-OPERATION</u>								
	a) Short term loans	(Rs. in Crores)	4.48	4.00	0.70	2.25	2.25	2.50
	b) Medium term loans	"	0.42	1.00	0.40	0.60	0.60	0.70
	c) Long-term loans	"	0.27	1.00	0.10	0.45	0.45	0.50
	d) Agriculture Produce marketed.	"	2.50	5.00	2.00	3.00	3.00	3.00
	e) Retail sale of goods by Urban Consumers' Cooperatives.	"	1.50	3.00	1.50	1.75	1.75	2.00
	f) Retail sale of goods through Cooperative in rural areas.	"	2.00	5.00	1.75	2.50	2.50	2.75
	g) Cooperative	(Lakh tonnes)	0.064	0.336	0.06	-	-	0.085
	h) <u>Processing Units.</u>							
	i) Organised.	(No. Cumulative)	6	26	8	-	-	8
	ii) Installed	"	6	-	-	-	-	-
<u>POWER</u>								
1.	Installed capacity	MW	15.15	21.15	Nil	Nil	Nil	2

Contd.....

STATE OF TRIPURA.

SL. NO.	Item	Unit	1979-80 Base Year level	1984-85 Terminal year Target	1979-80 Actual Achievement during the year	1980-81 Target	1980-81 Anticipated Achievement	1981-82 Proposed Target
1	2	3	4	5	6	7	8	9
<u>POWER (Contd)</u>								
2.	Electricity Generated	MU	240	520	40	40	40	50
3.	Transmission lines (220 KV and above)	KM	Nil	Nil	Nil	Nil	Nil	Nil
4.	Rural Electrification.							
5.	Village Electrified	Nos.	766	2466	200	240	240	300
6.	Pump Tube-wells Energised by Electricity.	Nos.	246	1246	61	120	120	150
<u>Village &amp; Small Scale Industries.</u>								
Small Scale Industries								
a)	Units functioning	No,000	5.2	6.11	0.180	0.190	0.130	0.130
b)	Production	Es.in lakhs	310	1390	210	220	180	220
c)	Persons employed	No,000	18.42	21.15	0.540	0.570	0.560	0.570
2. Industrial Estates/areas.								
a)	Estates/area functioning.	Nos.	4	10	1	1		
b)	Number of units.	In numbers	56	70	12	3		
c)		Rs.in lakhs	90	595	90	105	100	100

Contd.....

DRAFT ANNUAL PLAN-1981-82 PHYSICAL TARGET AND ACHIEVEMENTS STATEMENT-III-3  
STATE : TRIPURA.

SL. NO.	Item	Unit	1979-80 Base Year level	1984-85 Terminal year Target	1979-80 Actual Achievement during the year	1980-81		1981-82 Proposed Target
						Target	Anticipated Achievement	
1	2	3	4	5	6	7	8	9
<u>Village &amp; Small Scale Industries (Contd)</u>								
d)	Employment	Numbers	320	1445	200	215	215	235
<u>3. Handloom Industries</u>								
a)	Production	M. Metres.	22.	35.	0.8	1.	0.8	2.
b)	Employment	'000	12.5	14.10	0.25	0.25	0.25	0.33
4. Powerloom Industries. ----- NIL -----								
<u>5. Sericulture</u>								
a)	Production of raw silk	600 Kg. (Cumulative)	0.3	63		2	0.7	6.3
b)	Employment	No. '000	4.00	6.0	0.25	0.30	0.30	0.40
6. Coir Industry ----- NIL -----								
<u>7. Handicrafts</u>								
a)	Production	Rs. lakhs	250	600	50	60	60	70
b)	Employment	No. '000	3	4.18	0.20	0.25	0.25	0.25
<u>8. Village Industries</u>								
a) Within perview of KVIC								
i)	Production	Rs. lakhs		2115	260	395	350	400
ii)	Employment	Number			1100	1200	1200	1300
		Fulltime	3126	10.000	1400	2300	2100	2550
		Parttime	3569	12.000				
b) Outside the perview of KVIC ----- N.A. ----- Contd.....								



BIENNIAL ANNUAL PLAN-1981-82 PHYSICAL TARGETS AND ACHIEVEMENTS DEPARTMENT OF  
STATE : TRIPURA

SL. NO.	Item	Unit	1979-80 Base Year level	1984-85 Terminal Year Target	1979-80 Actual Achievement during the year	1980-81 Target	1980-81 Anticipa- ted Achievement	1981-82 Proposed Target
1	2	3	4	5	6	7	8	9
Village & Small Industries (Contd)								
9.iii)	Financial assistance rendered to industrial units.	Rs.lakhs	8.30	53.30	6.55	9.00	9.00	9.30
<u>TRANSPORT AND COMMUNICATION</u>								
1. <u>Roads &amp; Bridges</u>								
A. <u>STATE HIGHWAYS</u>								
a)	Surfaced	KM	136.00	136.00	-	-	-	-
b)	Unsurfaced		-	-	-	-	-	-
c)	Total		136.00	136.00	-	-	-	-
B. <u>MAJOR DISTRICT ROADS</u>								
a)	Surfaced		287.00	287.00	-	-	-	-
b)	Unsurfaced		-	-	-	-	-	-
c)	Total		287.00	287.00	-	-	-	-
C. <u>OTHER DISTRICT ROADS</u>								
a)	Surfaced		496.00	724.00	20.00	20.00	20.00	35.00
b)	Unsurfaced		650.00	422.00	-	-	-	-
c)	Total		1146.00	1146.00	20.00	20.00	20.00	35.00
D. <u>VILLAGE ROADS</u>								
a)	Surfaced*	KM	325.00*	1215.00*	155.00*	124.00*	124.00*	115.00*

\* Brick soled Roads.

Contd.....

ANNUAL BUDGET AND ACHIEVEMENT STATEMENT - 1980-81  
STATE : TRIPURA

Sl. No.	Item	Unit	1978-80	1980-81	1979-80	1980-81		1981-82
			Base Year Level	Terminal year Target	Actual Achievement during the year	Target	Anticipated Achievement	Proposed Target
1	2	3	4	5	6	7	8	9
<b>D. VILLAGE ROADS</b>								
	b) Unsurfaced		2211.00	1571.00	50.00	40.00	40.00	50.00
	c) Total		2536.00	2786.00	205.00	164.00	164.00	215.00
<b>E. TOTAL ROADS</b>								
	a) Surfaced		1244.00	2362.00	115.00	144.00	144.00	210.00
	b) Unsurfaced		2961.00	1993.00	0.00	40.00	40.00	50.00
	c) Total		4105.00	4355.00	2.5.00	184.00	184.00	260.00
<b>EDUCATION</b>								
<b>A. GENERAL EDUCATION</b>								
1. Classes I-V(6-10)								
	i) Enrolment:	'000						
	a) Boys		125.20	146.49	125.20	128.63	128.63	131.90
	b) Girls		91.80	110.51	91.80	94.37	94.37	96.10
	c) Total		217.00	257.00	217.00	223.00	223.00	228.00
	ii) Percentage age-group	%						
	a) Boys		93.50	100.75	93.0	93.82	93.82	93.88
	b) Girls	67.11	67.11	74.57	67.0	67.46	67.46	68.65
	c) Total		80.16	87.53	80.6	80.51	80.51	81.16
2. Classes VI-VIII(11-14)								
	i) Enrolment:	'000						
	a) Boys		31.70	44.00	31.70	33.30	33.30	33.20
	b) Girls		22.30	36.00	22.30	25.70	25.70	28.80
	c) Total		54.00	80.00	54.00	59.00	59.00	64.00

ntd.....

SL. NO.	Item	Units	1979-80 Base Year Level	1984-85 Terminal year Target	1979-80 Actual Achieve- ment during the year	1980-81 Target	1980-81 Anticip-ated Achievement	1981-82 Proposed Target
1	2	3	4	5	6	7	8	9

EDUCATION

2. Classes VI-VIII(11-14)

ii) Percentage to age-group %

a) Boys	44.40	53.53	44.40	45.31	45.31	46.50
b) Girls	27.13	39.05	27.13	30.34	30.34	33.03
c) Total	35.16	45.87	35.16	37.29	37.29	39.29

B. SECONDARY EDUCATION

1. Classes IX-X

Enrolment	'000					
a) Boys	12.37	18.27	12.37	13.39	13.39	14.44
b) Girls	8.73	13.23	8.73	9.21	9.21	10.06
c) Total	21.60	31.50	21.60	22.60	22.60	24.50

2. Classes XI-XII

Enrolment	'000					
a) Boys	4.71	8.91	4.71	5.36	5.36	6.01
b) Girls	2.29	4.59	2.29	2.64	2.64	2.99
c) Total	7.00	13.50	7.00	8.00	8.00	9.00

C. ENROLMENT IN VOCATIONAL COURSES

1. Post-elementary stage	--	--	--	--	--	--
2. Post High school stage						
a) Total	Nos.	150	--	--	--	--
	Nos.	30	--	--	--	--

Contd.....

ANNUAL REPORT ON PHYSICAL TARGET AND ACHIEVEMENT

STATEMENT - GN-3  
 STATE : TRIPURA.

Sl NO.	Item	Unit	1979-80 Base Year level	1984-85 Terminal year Target	1979-80 Actual Achievement during the year	1980-81		1981-82
						Target	Anticipated Achievement	Proposed Target
			4	5	6	7	8	9
<u>EDUCATION(Contd)</u>								
<u>D. ENROLMENT IN NON-FORMAL</u>								
<u>(Part time/continuation)</u>								
i) <u>Age-group 6-10</u>								
	a) Total	Nos.	-	1500	-	300	300	300
	b) Girls	Nos.	-	650	-	130	130	260
ii) <u>Age-group 11-13</u>								
	a) Total	Nos.	260	760	260	400	360	460
	b) Girls	Nos.	120	345	120	190	165	210
<u>P. TEACHER EDUCATION</u>								
	i) Pry. Classes I-V	Nos.	6713	8713	6713	6893	7713	7963
	ii) Middle Classes VI-VIII.	Nos.	3365	3975	3365	3455	3455	3585
	iii) Secondary Classes IX-X	Nos.	1821	2366	1821	1906	2156	2201
	iv) Higher Secondary Classes XI-XII	Nos.	588	638	588	598	598	608
<u>EDUCATION</u>								
<u>A. ADULT EDUCATION</u>								
	a) Number of participants (Age Group 15-35)	Nos.	18181	60600	50900	56600	56600	58600
	b) <u>No. of centres opened under</u>							
	i) Central programme	Nos.	-	900	700	200	200	-
	ii) State's Programme	Nos.	637	2037	1000	-	-	100
	iii) Voluntary Agencies	Nos.	130	131	-	131	131	131

Contd.....

DEPT ANNUAL PLAN -1981-82 PHYSICAL TARGET AND ACHIEVEMENT

STATEMENT-GN-5

STATE : TRIPURA

Sl. NO.	Item	Unit	1979-80	1984-85	1979-80	1980-81		1981-82
			Base Year level	Terminal Year Target	Actual Achievement during the year	Target	Anticipated	Proposed Target
1	2	3	4	5	6	7	8	9
<u>HEALTH &amp; FAMILY WELFARE</u>								
1(a)	Urban	No	11 Hospitals.	12 Hospitals.	-	Starting of construction of West Dist. Hospital.		Continuance of construction
(b)	Rural	No.	1 (one)	5 Hospit- als.	Opening of 1 (one) Hospital.	Continuance of construction of 3 rural Hos- pitals.	Expected completion of 2 (two) Hospitals and continued construction of 1 (one) Hospital.	
(c)	Urban Ayurvedic Hbs.	No	-	1 Hospital.	-	-	-	Starting of construction work.
(d)	Urban Homeopathy Hosp.	No	-	1 Hospital.	-	-	-	----- do -----
<u>2. Beds</u>								
(a)	Urban Hospitals & Dispensaries.	No	901 beds	1320 beds + 46 = 1360 beds	45 beds.	Continuance of const- ruction of 409 beds.		Completion of 96 beds & continued construction 313 beds.
(b)	Rural Hospital & Dispensaries	No	416 beds.	612 beds.	30 beds.	Continued construc- tion of 534 beds.		Completion of 38 beds and continued construction of beds.
(c)	Beds population ratio	Per 1000	69 beds.	1.02 beds.	-	-	-	-

Contd.....

ANNUAL PLAN AND PHYSICAL TARGET AND ACHIEVEMENT

STATEMENT-GH-7

STATE : TRIPURA.

SL NO.	Item	Unit	1979-80 Base Year level	1984-85 Terminal year get	1979-80 Actual Tar-Achievement during the year	1980-81 Target	1980-81 Anticipated Achievement	1981-82 Proposed Target
1	2	3	4	5	6	7	8	9
<b>3. Primary Health Centre</b>								
(a)	Main Centres	No	26	30	Completion of construction of 1 centre	Starting of Construction 2 centres and opening of 1 (one) centre		Continued construction of 2 centres.
(b)	Sub-Centres	No	118.	133	1 (one) centre opened & 10 construction completed.	Opening of 10 centres & starting of construction of 20 centres plus continued construction of 14 centres.		Continued construction of 2 centres.
(c)	Subsidiary Health centres.	No.	5	16	Continued const. of 3 Centres.	Continued construction 3 centres.		Completion of work of 3 centres and Starting of construction of 1 (one) centres.
4.	Nurse Doctor Ratis (3 per Doctor)	No.						
5.	<u>Training of Auxiliary Nurse Midwives</u>							
	Institution	No.	1	1	-	-	-	-
	Annual Intake	No.	50	225	50 admitted	50 would be admitted		50 would be admitted.

Contd.....

DRAFT ANNUAL PLAN-1980-82 PHASE II TARGET AND ACHIEVEMENT

STATE (STRIPURA)

Sl. No.	Item	Unit	1979-80 Base Year level	1984-85 Terminal Year Target	1979-80 Actual Achievement during the year	1980-81 Target	1980-81 Anticipated Achievement	1981-82 Proposed Target
1	2	3	4	5	6	7	8	9
<u>HEALTH &amp; FAMILY WELFARE</u>								
(Contd)								
	Annual outturn	No.	50	225 expected	50 expected	50 expected		50 expected
<u>6. Control of Diseases</u>								
a)	T.B.Clinic	No.	1	1	-	-		-
b)	Lepresy Control Unit	No.	2	2	-	-		-
c)	V.D.Clinics	No.	2	3	1	-		-
					Clinic opening of			
d)	Filexa Unit	No.	-	-	-	-		-
e)	SET Centres	No.	20	20	-	-		-
f)	District T.B.Centre	No.	1	2	-	-		-
g)	T.B. Isolation beds	Nos.	50	70	-	Starting of const. of 20 beds in Udaipur.		Continued construction.
h)	Chelera combat team	No.	-	-	-	-		-
i)	STD Clinic	No.	1	1	-	-		-
j)	Malaria Control Unit	No.	3	3	-	-		-
k)	National scheme for blindness							
a)	Mobile Unit set up	No.	-	1	-	Starting of the Unit		Continued function of the unit.
b)	P.H.C.Assisted	No.	-	15	-	To cover all		Continue function in all P.H.Cs.

DRAFT ANNUAL PLAN 1981-82 PHYSICAL TARGET AND ACHIEVEMENT

DEPARTMENT OF HEALTH

STATE : TRIPURA

Sl. No.	Item	Unit	1979-80	1984-85	1979-80	1980-81		1981-82	
			Base Year level	Terminal Year Target	Actual Achievement during the year	Target	Anticipated Achievement	Proposed Target	
1	2	3	4	5	6	7	8	9	
<u>6. Control of Diseases</u>									
	k)c) Ophthalmic Deptt. Assisted	No.	1	1	-	-	-	-	
<u>7. Maternity &amp; Child Welfare Centres</u>									
		No.	1	1	-	-	-	-	
<u>8. Doctor population ratio</u>									
		No.	0.16 per 1000 population	0.30 per 1000 population	-	-	-	-	
<u>9. Training &amp; Employment of Multipurpose Workers</u>									
	a) District Covered	No.	1	3	-	-	-	Scheme is decision for implementation	
	b) Trainers trained	No.	6	24	-	-	-	--- do -----	
	c) Workers trainees.	No.	-	900	-	-	-	--- do -----	
<u>10. Community Health Volunteers scheme</u>									
	a) Community Health Volunteer selected	No.	171	720	72	-	-	----- do -----	
	b) C.H.V. trained	No.	171	720	-	-	-	----- do -----	
	c) Working in the field	No.	171	720	471	171	-	----- do -----	
				(Anticipated)					
<u>11. No. of Voluntary Sterilisation done.</u>									
	a) Tubectomy	No.	268	Target not yet fixed					
	b) Vasectomy	No.	319	----- do -----					
	c) No. of IUD insertion	No.	31	----- do -----					

Contd.....



Sl. no.	Year	1979-80	1984-85	1979-80	1980-81	1981-82
		Base Year level	Terminal Year Target	Actual Achievement during the year	Target Anticipated Achievement	Proposed Target
		3	4	5	6	7

11. d) Conventional contraceptives  
 Pres supply No. 5166 Target not yet fixed  
 Commercial supply No. Not known ----- do -----

12. M.O.H. Benefits

a) Immunisation of children & Pre-school children No. 5894 ----- do -----  
 b) Children with DPT No. 1120 ----- do -----  
 c) Immunisation with DPT of school going children No. 950 ----- do -----  
 d) Prophylaxis against nutritional anaemia  
 i) Mother No. 13864 ----- do -----  
 ii) Children No. 6992 ----- do -----  
 e) Prophylaxis against vitamin 'A' deficiency No. 31301 ----- do -----

13. Family Welfare

a) Rural F.W. Centres No. 23 ----- do ----- Programme not yet finalised for implementation.  
 b) City F.W. Centre No. - - - - -  
 c) Urban F.W. Centre No. 11 11 plus - - - - - do -----  
 d) Post Partum Centre No. 1 1 - - - - -  
 e) Regional F.W. training Centre No. - - - - -  
 f) MN Training school No. 1 1 - - - - -

Contd.....

DRAFT ANNUAL PLAN 1981-82 - PHYSICAL TARGET AND ACHIEVEMENT

SL. NO.	ITEM	Unit	1979-80	1981-85	1979-80	1980-81		1981-82
			Base year level	Terminal year Target	Actual Achievement during the year.	Target	Anticipated Achievement	Proposed Target
1	2	3	4	5	6	7	8	9
<u>SEWERAGE AND WATER SUPPLY</u>								
<u>A. URBAN WATER SUPPLY, AGARTALA.</u>								
	i) Argumentation of Water supply	Mid	8.46	36.54	8.46	0.70	0.70	1.40
	ii) Population covered	Lakhs	0.80	1.20	0.80	0.05	0.05	0.10
<u>Other Towns.</u>								
	a) Original Scheme.	Nos:	5	4	4	2	2	2
	i) Towns covered		(Partial)		(Partial)	(Partial)	(Partial)	(Partial)
	ii) Population Covered.	Lakhs	0.28	0.30	Nil	0.20	0.20	0.20
	b) Argumentation Scheme							
	i) Towns Covered.	Nos:	-	5	5	5	5	5
					(Partial)	(Partial)	(Partial)	(Partial)
	ii) Population Covered.	Lakhs	-	0.40	Nil	0.15	0.15	0.10
<u>B. URBAN SANITATION.</u>								
	1. Sewerage Schemes							
	a) Towns covered.	Nos:	Nil	3	Nil	Nil	Nil	Nil 3
				(Partial)				
	b) Population Covered	Lakhs	Nil	0.40	Nil	Nil	Nil	Nil

contd. ....

## DRAFT ANNUAL PLAN 1981-82 - PHYSICAL TARGET AND ACHIEVEMENT

SL. NO.	ITEM	UNIT	1979-80 Base year level	1981-85 Terminal year Target	1979-80 Actual Achieve- ment during the year	1980-81 Target	1980-81 Antici- pated Achievement	1981-82 Proposed Target.
1	2	3	4	5	6	7	8	9
<b>2. Drainage Scheme</b>								
	Briginal Schemes							
	Towns Covered.	Nos.	Nil	1 (Partial)	Nil	Nil	Nil	1
	Population Covered	Lakhs	Nil	0.40	Nil	Nil	Nil	0.10
<b>C. LATRIN CONVERSION PROGRAMME.</b>								
	i) Latrin converted.	Nos.	1000	3250	250	500	500	750
	ii) Town Covered.	Nos.	1	4	1	1	1	4
	iii) Population Covered	Lakhs	0.05	0.15	0.012	0.025	0.025	0.03
<b>D. SOLID WASTE DISPOSAL SCHEMES</b>								
	Agartala. i) Population	Lakhs -	-	0.80	Nil	Nil	Nil	Nil
	ii) Capacity	Tonnes -	-	20 MT				
	Udaipur. i) Population	Lakhs -	-	0.14	Nil	Nil	Nil	Nil
	ii) Capacity	Tonnes -	-	10 MT				
	Kanilashahar:							
	i) Population	Lakhs -	-	0.11				
	ii) Capacity	Tonnes -	-	10 MT				
<b>E. RURAL WATER SUPPLY:</b>								
1. First Priority Problem Villages (as identified in 1972 Survey)								
a) Piped Water Supply								
	i) Village Covered	Nos	247	1001	63	134	134	150
	ii) Population Covered	Lakhs	1.887	5.06	0.45	0.624	0.624	0.723

DRAFT ANNUAL PLAN 1981-82 - PHYSICAL TARGETS AND ACHIEVEMENT

SL. NO.	ITEM	Unit	1979-80 Base year level	1981-85 Terminal year Target	1979-80 Actual Achievement during the year	1980-81		1981-82
						Target	Antici- pated Achieve- ment	Proposed Target
b) <u>Hand pump/Tubewell</u>								
	i) Village Covered	Nos.	1055	1418	200	200	200	200
	ii) Population Covered	Lakhs.	2.45	4.05	0.425	0.462	0.462	0.455
c) <u>Sanitary Wells.</u>								
	i) Village Covered	Nos.	391	709	50	100	100	100
	ii) Population Covered	Lakhs.	0.80	1.25	0.15	0.282	0.285	0.278
d) <u>Spring source and reservoirs.</u>								
	i) Villages Covered	Nos.	-	56	-	56	56	-
	ii) Population Covered	Lakhs.	-	0.200	-	0.20	0.20	-
Other R.W.S. Programme in second priority problem, Villages.								
a) <u>Hand pump/Tubewell</u>								
	i) Population Covered	Lakhs.	0.32	3.125	0.523	0.426	0.426	0.435
	ii) Village Covered	Nos.	200	1208	300	250	250	250
b) <u>Sanitary Well.</u>								
	i) Village Covered.	Nos	34	123	-	50	50	100
	ii) Population Covered	Lakhs.	0.21	0.285	-	0.13	0.13	0.245

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DRAFT ANNUAL PLAN 1981-82 -- PHYSICAL TARGET AND ACHIEVEMENT

SL. NO.	ITEM	Unit	1979-80 Base year level	1984-85 Terminal year Target	1979-80 Actual Achievement during the year.	1980-81 Target	Anticipa- ted Achi- evement	1981-82 Proposed Target
1	2	3	4	5	6	7	8	9
<b>F. RURAL SANITATION</b>								
	a) Excreta disposal							
	i) Villages Covered.	Nos.	-	439	-	-	-	42
	ii) Population Covered	Lakhs	-	1.94	-	-	-	0.18
<b>G. LATRINE CONVERSION</b>								
	i) Latrine Converted	Nos.	-	-	-	-	-	-
	ii) Village Covered	Nos.	-	1427	-	-	-	143
	iii) Population Covered	Lakhs	-	2.47	-	-	-	0.25
<b>H. SOLID WASTE DISPOSAL</b>								
	i) Population Covered	Lakhs.	-	2.13	-	-	-	-
	ii) Capacity	Tonnes	-	35	-	-	-	-
<b>HOUSING</b>								
<b>A. RURAL HOUSING</b>								
2.	Rural Housesites scheme (RMNP)	Nos.	7818	14312	440	2000	000	1065
3.	Village Housing Project Scheme	Nos.	150	1,600	150	200	200	330
<b>B. URBAN HOUSING</b>								
2.	Low Income Group Housing	Nos.	62	552	62	69	68	11
<b>HOUSING (PMD)</b>								
a)	Rental Housing	No. of qrtrs.	1548	2048	18	20	20	50
b)	Police residential	No. of qrtrs.	448	2448	3	40	40	100

contd.....

SELEKT ANNUAL PLAN 1981-81 - PHYSICAL TARGET ACHIEVEMENT

SL. NO.	ITEM	UNIT	1979-80 Base year level	1984-85 Terminal year Target	1979-80 Actual Achievement during the year.	1980-81 Target	1980-81 Anticipated Achievement	1981-82 Proposed Target
1	2	3	4	5	6	7	8	9

Housing:

Statistical Cell	No. of local bodies	1548	2048	18	20	20	50
Slum Clearance (Model Housing Colony)	Nos.	24	74	-	8	8	8

URBAN DEVELOPMENT

1. Financial assistance to local Bodies.

a) Remunerative scheme.

i) Shops and market centre (Stalls)	Nos.						
ii) Other remunerative scheme (Stalls)	Nos.	113	1000	113	70	70	400

b) Non-remunerative scheme

i) Construction of roads.	Kms.	22.725	50.00	22.725	20.00	20.00	25.00
---------------------------	------	--------	-------	--------	-------	-------	-------

c) Other schemes:

Construction of 2nd Hawkers coner at Santipara, Development of parks, Bus-stops, Traffic Island, public ghats, extension of electric lines, sweeper passages, construction of Municipal office building, acquisition and development of land and ditches etc. etc.....

1. Notified areas	Nos.	Development work of the 9 notified areas.	Development work of the 9 notified areas.	Construction of 9 notified areas.	Construction and improvement of existing markets, watering of town roads and improvement of burning ghat etc.	Construction work for water supply, Improvement of roads and drains maintenance of conservancy services, Improvement of burning ghat, provision of street lights in the towns etc.
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DRAFT ANNUAL PLAN 1981-82 - PHYSICAL TARGET AND ACHIEVEMENT

Sl. No.	ITEM	UNIT	1979-80	1984-85	1979-80	1980-81		1980-82
			Base year level	Terminal year target	Actual Achievement during the year	Target	Anticipated Achievement	Proposed Target
1	2	3	4	5	6	7	8	9
<u>WELFARE - SCHEDULED TRIBES AND SCHEDULED CASTES</u>								
<u>Welfare of Sch. Tribes</u>								
<u>A. Education</u>								
1.	Boarding House Stipend	No. of Students	50	90	43	55	55	57
2.	Coaching & allied scheme for Sch. Tribes (Sharing scheme)	- do - -	-	10	-	10	10	4
3.	Pre-matric Scholarships	- do -	630	1014	556	666	666	66
4.	Residential School (Isran type)	No.	1	Continuance -		1	1	
5.	Book Bank for Medical/Engineering (Sharing Scheme)	----- Not fixed -----						
6.	Girl's Hostel (Sharing Scheme)	No.	-	6	-	4	4	Completion-2 Continuance-4
<u>B. Economic Development.</u>								
<u>Agriculture</u>								
1.	Supply of Horti-Plants, grafts, P.P. Chemicals	No. of 2,000 families	1,500	1,174	750	750	1,200	
2.	Financial assistance to group of Tribals for jute retting tanks	No.	58	Not fixed.	58	Not fixed	Not fixed	Not fixed

ANNUAL PLAN 1981-82 PHYSICAL TARGET AND ACHIEVEMENT

SL. NO.	ICBM	UNIT	1979-80 Base year level	1984-85 Terminal year target	1979-80 Actual achievement during the year	1980-81 Target	1980-81 Anticipated Achievement	1980-82 Proposed Target
1	2	3	4	5	6	7	8	9
3.	Supply of Jhum Paddy Seeds	No. of families	6,000	14,906	6,000	7,000	7,000	11,200
4.	Distribution of Bullocks	Nos.	-	190	-	100	100	160
5.	Transport subsidy on Penneapple Orange etc. outside Sub-Plan area.	-	Not fixed.	Not fixed.	Not fixed.	Not fixed.	Not fixed.	Not fixed.

Industry

1.	Stipend to Sch. Tribe Trainees at I.T.I. & I.I.	Nos.	60	55	62	37	37	41
2.	Establishment of Pre-coaching Centre for imparting training on short hand & Type writing for facing competitive Examination conducted by TPSC/State Govt./ Non Govt. bodies.	No. of Centres	1 continu- ance. 2. New	Continuan- ce 3 Centr- es.	-	3 Centres (continuance)	3 Centres (continuance)	3 Centres (continuance)
3.	Training on weaving to Tribals	No. of Centres	1 continu- ance 2 new	Continuan- ce of 3 centres	2 conti- nuance 2 started	3 Centres (continuance)	3 Centres (continuance)	3 Centres (continuance)
4.	Training on Tailoring to Tribals	No. of Centres	Continuan- ce 2 new.	Continuan- ce of 3 Centres	2 conti- nuance 2 started	3 Centres (continuance)	3 Centres (continuance)	4 Centres (continuance)

contd.....



## PLAN - 1981-82 - PHYSICAL TARGET AND ACHIEVEMENT

Sl. NO.	ITEM	UNIT	1979-80	1981-82	1979-80	1980-81	1981-82	
			Base year level	Terminal year Target	Actual achievement during the year	Target	Anticipated Achievement	Proposed Target.
1	2	3	4	5	6	7	8	9
5.	Training Cane & Bamboo crafts to tribles.	- do -	1 continu- 3 New	Continuan- ce of 4	1 continue 3 started	4 Centres (continuan- ce)	4 Centres (continuan- ce)	4 Centres (continuance)
<u>C. Housing</u>								
1.	Financial assistance to Sch. Tribe families for repair/renovation of houses	No. of families	400	210	400	100	100	160
<u>A. Education</u>								
1.	Boarding House Stipend	No. of Students	381	530	196	277	277	400
2.	Pre-natric scholarships	- do -	1673	1590	913	1000	1000	1200
3.	Establishment of Boarding House for Harijan Boys (NEW)	No.	-	Continuance of one Hostel	-	Hostel	Hostel	Hostel
4.	Book Bank for Medical/Engineering College (Sharing Scheme) (NEW)		Not fixed	Not fixed	Not fixed	Not fixed	Not fixed	Not fixed
5.	Girl's Hostel (Sharing Scheme)	No.	-	Continuance of 10 Hostels	-	9 New 1 continu- ance	9 New 1 continu- ance	10 continu- ance
6.	Pre-natric Scholarships to Children of those engaged in unclean occupation (i.e. Scavenging, Munnery etc.)	No. of Students	-	-	-	3	13	13

Contd.....

## DRAFT ANNUAL PLAN 1981-82 - PHYSICAL TARGET AND ACHIEVEMENT

SL. NO.	ITEM	UNIT	1979-80	1984-85	1979-80	1980-81		1981-82
			Base year level	Terminal year Target	Actual Achievement during the year	Target	Anticipated Achievement	Proposed Target
1	2	3	4	5	6	7	8	9
7.	Coaching & Allied Schemes (Sharing Scheme)	-do-	-	-	-	10	10	10
<b>B. Economic Development</b>								
<u>Agriculture</u>								
1.	Distribution of Bullocks	Nos.	-	210	-	100	100	100
2.	Development of Pisciculture	Nos.	10	Not fixed	9	Not fixed.	Not fixed	Not fixed
<u>Industry</u>								
1.	Stipend to Sch. Caste Trainees at ITI & I.I	No. of Trainees	50	98	63	41	41	66
2.	Training on Tailoring	No. of Centres	1 continue 2 New	3 Con.	1 Con. 2 New	3 Con.	3 Con.	3 Con.
3.	Training on Cane & Bamboo Crafts	-do-	1 Con. 5 New	6 Con.	1 Con. 2 New	6 Con.	6 Con.	6 Con.
4.	Establishment of Pre-Coaching Centres on Short hand and Type writing for facing competitive Exam. conducted by TPSC/Govt. Non-Govt. Bodies.	-do-	1 Con. 2 New	3 Con.	1 Con. 2 New	3 Con.	3 Con.	3 Con.
<u>Housing</u>								
1.	Financial assistance to Sch. Caste families for repair/renewation of house	No. of families.	370	188	350	90	90	144

contd.....

Statement No-5.  
: Tripura

Sl. NO.	ITEM	UNIT	1979-80	1984-85	1979-80	1980-81		1981-82
			Base year level	Terminal year Target	Actual achievement during the year	Target	Anticipated Achievement	Proposal Target.
1.	2.	3.	4.	5.	6.	7.	8.	9.

A. SOCIAL WELFARE:

a) Pre-Primary

i) No. of Centres                      Nos.                      1175                      1375                      600                      -                      200

B. Beneficiaries

i) Nof. of Boys                      Nos.                      15796                      35700                      23000                      30500                      30500                      32000

ii) No. of Girls'                      -do-                      15345                      34000                      22000                      28500                      28500                      31000

TOTAL :                      -do-                      31141                      70000                      45000                      59000                      59000                      63000

Nutrition(Mid day Meal)

1. Classes I-V(6-10)

i) Enrolment: Boys                      '000 Nos.                      125.20                      146.49                      125.20                      128.63                      128.63                      131.90  
 ii)                      b) Girls                      - do -                      91.80                      110.51                      91.80                      94.57                      94.37                      98.11  
                     c) Total                      - do -                      217.00                      257.00                      217.00                      223.20                      223.00                      230.01

ii) Percentage age-group percentage

a) Boys                      - do -                      93.50                      100.75                      93.50                      93.82                      93.82                      93.8  
 b) Girls                      - do -                      67.11                      74.57                      67.11                      67.46                      67.46                      68.6  
 c) Total                      - do -                      80.16                      87.53                      80.16                      80.51                      80.51                      81.1

DRAFT ANNUAL PLAN 1981-82 R.M.N.P. OUTLAY AND EXPENDITURE

(Rs. in lakhs)

Name of the Programmes/Scheme	Five Year Plan (1980-85) Proposed Outlay	1979-80 Actual	1980-81			Proposed Outlay (1981-82)	
			Approved outlay Total	Anticipated Expenditure Total	Of which capital content	Total	Of which capital content
1	2	3	4	5	6	7	8
1. Rural Electrification	1400.00	150.70	130.00	130.00	130.00	250.00	250.00
2. Rural Roads	1110.00	200.61	230.00	230.00	230.00	360.00	360.00
<b>3. ELEMENTARY EDUCATION :</b>							
I. Preparation of Block Development Plans for universalisation of Elementary Education	4.73	-	0.60	0.23	-	1.13	-
II. Starting of new schools/ units in backward & unserved areas and new units in existing schools areas	445.37	30.00	26.67	49.67	-	80.85	-
III. Starting of Part-time non-formal education centres at the Primary stage	6.13	-	0.19	0.16	-	0.70	-
IV. Preparation of school area register & undertaking enrolment drive in each school are.	1.70	-	0.15	0.03	-	0.03	-

Contd.....

DRAFT ANNUAL PLAN 1981-82 R.M.NP. OUTLAY AND EXPENDITURE

Name of the Programmes/Scheme	Five Year Plan (1980-85) Proposed Outlay	1979-80 Actual	1980-81		Proposed Outlay (1981-82)		
			Approved outlay Total	Anticipated Expenditure Total	Total	Of which capital content	
1	2	3	4	5	6	7	8
V. Engagement of school Mothers in Primary/ Jr. Basic schools in regular attendance	-	-	0.24	-	-	-	-
VI. Incentives	75.86	5.13	11.07	12.50	-	13.91	-
VII. Special coaching facilities for the lessable students	0.15	0.04	0.05	0.03	-	0.03	-
VIII. Construction of schools buildings, boarding houses, teachers' quarters/barracks etc.	90.00	18.23	8.00	12.00	-	18.00	3.00
IX. Upgradation of existing Pry. Schools into Middle Schools	197.37	5.93	17.15	20.33	-	31.72	-
X. Starting of Part-time nonformal education centres at the middle state	5.21	-	1.50	0.13	-	0.58	-

contd.....

DRAFT ANNUAL PLAN 1981-82 R.H.N.P. OUTLAY AND EXPENDITURE

(Rs. In lakhs.)

Name of the Programme/Scheme	Five Year Plan (1980-85) Proposed Outlay	1979-80 Actual	1980-81		Anticipated Expenditure Of which capital content	Proposed Outlay(1981-82)	
			Approved outlay Total	Total		total	Of which capital content
	2	3	4	5	6	7	8
XI. Administration and supervision	57.03	2.55	7.58	6.46	-	11.46	-
XII. Qualitative Improvement	71.04	4.50	1.80	10.20	-	11.30	-
Sub-Total : Elementary Education :	<u>954.06</u>	<u>66.38</u>	<u>75.00</u>	<u>111.74</u>	-	<u>169.98</u>	<u>3.00</u>
<b>4. ADULT EDUCATION :</b>							
I. Literacy in Rural areas	60.25	10.63	10.60	8.61	-	12.43	-
II. Library District & Rural	9.85	0.06	1.21	1.21	-	1.88	-
III. Training & Orientation	16.91	0.64	1.15	1.15	-	2.34	0.50
IV. Administration & Supervision	58.69	0.88	3.84	5.83	2.00	13.78	4.00
V. Audio-Visual Unit	9.68	0.08	1.20	1.20	-	1.92	-
VI. Publication Unit	1.34	-	-	-	-	0.28	-

Contd.....

DRAFT ANNUAL PLAN 1981-82 R.M.H.P. OUTLAY AND EXPENDITURE

(RS. IN LAKHS.)

Name of the Programme/Scheme	Five Year Plan (1980-85) Proposed Outlay	1979-80 Actual	1980-81			Proposed outlay(1981-82)	
			Approved outlay Total	Anticipated Expenditure Total	Of which capital content	Total	Of which capital content
1	2	3	4	5	6	7	8
VII. Incentive Awards	1.16	-	-	-	-	0.29	-
VIII. Promotion of Voluntary Organisation - Training of Workers of Mahila Samities	2.28	-	-	-	-	0.57	-
<u>Sub-Total: Adult Education:</u>	<u>160.16</u>	<u>12.29</u>	<u>18.00</u>	<u>18.00</u>	<u>2.00</u>	<u>33.54</u>	<u>4.50</u>
<b>5. RURAL HEALTH :</b>							
i) New Primary Health Centres	44.20	2.64	3.40	3.40	2.00	6.80	5.20
ii) Upgrading of P.H.C. into 30 bedded rural Hospital	63.40	3.31	8.50	8.50	5.50	8.70	5.85
iii) Shifting of Jirania P.H.C.	7.00	-	2.00	2.00	2.00	2.00	2.00
iv) Sub-Centres(New)	37.13	7.47	10.38	10.38	7.50	6.00	4.40
v) Backlog Construction:							
a) Sub-Centres	30.00	2.95	6.00	6.00	6.00	6.00	6.00
b) P.H.C. Staff quarters	13.00	-	2.00	2.00	2.00	2.00	2.00
c) P.H.C. main building	21.85	2.27	3.85	3.85	3.85	4.40	4.10

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## Annual Plan 1981-82 R.H.N.P. Outlay and Expenditure.

Name of the Programme/Scheme	Five Year Plan (1980-85) Proposed outlay	1979-80 Actual	1980-81		Proposed outlay (1981-82)		
			Approved Outlay Total	Anticipated Expenditure Total Of which capital content	Total	Of which capital content	
1	2	3	4	5	6	7	8
vi) Addl. inputs to existing PHCs and Dispensaries	16.42	-	-	-	-	5.11	-
vii) Subsidiary Health Centres	29.95	2.81	6.40	6.40	4.00	6.40	4.40
viii) State Share of Community Health Volunteers	23.95	1.28	3.65	3.65	-	4.00	-
<b>Sub-Total : Rural Health</b>	<b>286.90</b>	<b>22.73</b>	<b>46.10</b>	<b>46.10</b>	<b>32.85</b>	<b>51.41</b>	<b>33.95</b>
6. Rural Water Supply including Direction & Administration	1320.00	98.34	190.00	190.00	176.57	264.00	250.00
7. Rural sanitation	355.00	-	-	-	-	35.00	35.00
8. Rural Housesites (Housesites for landless workers)	40.00	0.66	15.00	15.00	-	8.00	-
9. Environmental Improvement of Slums	50.00	13.00	7.50	7.50	7.50	12.00	12.00
10. Nutrition (Special Nutrition)	150.00	19.54	20.00	20.00	-	32.00	-
<b>Total :</b>	<b>5816.12</b>	<b>584.25</b>	<b>731.60</b>	<b>768.42</b>	<b>578.92</b>	<b>1215.30</b>	<b>948.45</b>



DRAFT DEVELOPMENT PLAN 1981-82 - PHYSICAL TARGETS AND ACHIEVEMENT

Sl. No.	ITEM	UNIT	Five year Plan		1979-80 Actual achievement during the year	1980-81		1981-82 Proposed Target
			1979-80 Base year level	1984-85 Terminal year target		Target	Anticipated achievement	

1. Rural Electrification

i) Village electrified	No.	766	2466	200	240	240	300
ii) Pumpsets overhauled	No.	246	1246	61	120	120	150

2. Rural Roads

a) Length	Kms.	2536	2786	50	40	40	50
b) Villages connected:-							
i) with a population of 150 and above	No.	136	150	5	5	5	10
ii) With a population of 25 between 1000-1500	No.	44	120	10	0	3	-
iii) With a population below 1000	No.	355	2000	250	300	300	300

contd.....

SL. NO.	ITEM	UNIT	PHYSICAL TARGET AND ACHIEVEMENT					
			1979-80 Base year level	1981-82 Terminal year target	1979-80 Actual achievement during the year	1980-82 Target	1980-82 Anticipated achievement	Proposed Target 1981-82
<b>3. Elementary Education</b>								
	a) Classes I-V (Age Group 6-11 years) enrolment	000's	217	357	217	223	223	230
	b) Classes VI-VIII (Age group 11-14 years) enrolment	000's	54	80	54	59	59	64
<b>4. Adult Education</b>								
	a) Number of participants (15-35 years)	No.	18181	60600	50900	56600	56600	58600
	b) No. of Centres:							
	i) Centre	No.	700	900	-	200	200	-
	ii) State	NO.	1524	1924	500	-	-	10
<b>5. Health</b>								
	i) P.H.Cs	No.	27 P.H.Cs	34 P.H.Cs (actually the number would be 30 due to upgrading of 4 P.H.Cs into rural Hospital)	Construction work of Baijalbari P.H.Cs completed.	Opening of Baijalbari & construction of 2 more P.H.Cs.	Same as cal. 6.	Continued function of Baijalbari & continued construction of 2 new P.H.Cs.
	ii) Subsidiary Health Centre	No.	5 Centres	16 Subsidiary Health Centres	Continued const. of 3 centres	Completion of 3 centres & starting of const. of 1 centre		Opening of centres & their construction. Continued construction of Centre.

cont.....

DRAFT ANNUAL PLAN - 1981-82 - PHYSICAL TARGET AND ACHIEVEMENT

SL. NO.	ITEM	UNIT	1979-80	1984-85	1979-80	1980-82		1981-82
			Base year level	Terrinal year target	Actual achievement during the year.	Target	Anticipated achievement	Proposed target
iii)	Sub-Centres	No.	118 centres	202 centres	Construction of 5 centres completed & continued construction of 20 centres.	Opening of 11 centres & completed & continued construction of 14 centres. Selection of sites for 20 more centres.	-do-	Continued function of 11 centres, opening of 14 centres and continued construction of 20 centres.
iv)	Rural Hospitals	No.	-	4 Hospital	1 Hospital opened and construction work of 3 Hospitals continued.	Continued function of 1 Hosp. continued const. of 3 Hospitals.	-do-	Continued function of 1 Hospital & completion of 3 Hospitals.
v)	P.H.C Covered under community Health workers programme	No.	3 P.H.C.	12 P.H.C	Continued function of 113 volunteers already trained.	12 P.H.Cs.	-do-	12 P.H.Cs.

contd.....

DRAFT ANNUAL PLAN 1981-82 - PHYSICAL TARGET AND ACHIEVEMENT

SL. NO.	ITEM	UNIT	1979-80	1984-85	1979-80	1980-82		1981-82
			Base year level	Terminal year target	Actual achievement during the year target	Target	Anticipated achievement	Proposed target
<b>6. RURAL WATER SUPPLY</b>								
	a) No. of problem villages as mentioned on 1971	No.	3396	-	-	-	-	-
	b) Villages covered (in No.)	No.	1393	3184	313	490	490	450
	c) Population in all problem villages (in '000)	'000	1134.27	1356.08	-	-	-	-
	d) Population covered in villages at (in '000)	'000	513.7	1056	102.5	156.80	55.80	145.60
	e) No. of villages covered by							
	i) Piped water supply	No.	247	1001	63	34	34	150
	ii) Wells	No.	391	709	50	100	100	100
	iii) Hand pump	No.	1055	1418	200	200	200	200
	iv) Others (Spring)	No.	-	56	-	56	56	-
	f) Total No. of:-							
	i) Wells	No.	1300	2000	250	500	500	500
	ii) Hand pumps	No.	6200	10120	3000	3600	3600	3600
	iii) Other (Spring reservoir)	No.	-	56	-	56	56	-
	Other problem villages of second priority.							
	a) No. of problem villages	Nos.	1331	133	-	-	-	-
	b) Villages covered.	Nos.	234	133	300	300	300	350

contd.....

## DRAFT ANNUAL PLAN - 1981-82 - PHYSICAL TARGETS AND ACHIEVEMENT

SL. NO.	ITBM	UNIT	Five Year Plan		1979-80 Actual achievement during the year	1980-82		Proposed target 1981-82
			1979-80 Base year level	1984-85 Terminal year target		Target	Anticipated achievement	
d)	Population covered in problem villages at (b)	000's	53	432.56	52.3	55.6	55.6	68
e)	No. of villages covered by:-							
i)	Sanitary wells	Nos.	34	125	-	50	50	100
ii)	Hand pump tube wells	Nos.	200	1208	300	250	250	250
f)	Total No. of :-							
i)	Sanitary wells	Nos.	350	470	-	210	210	400
ii)	Hand pump tube wells	Nos.	800	7800	1310	1070	1070	1090
iii)	Others	Nos.	K -	-	-	-	-	-
7.	Rural Housing:-							
a)	Rural House sites and House-sites own hut construction	No.	7818	1486	440	2000	2000	1065
8.	<u>Environmental Improvement of Slums:-</u>							
a)	Cities covered	No.	1	1	1	1	1	1
9.	<u>Nutrition:</u>							
a)	Beneficiaries under Special Nutrition Programme (MNP)	000's	21	1.40	20	21	21	30
10.	<u>AGRICULTURE</u>							
	<u>Shreeji C.S. Scheme</u>							
	a) Scheme for Development	1.50	1.50	3.00	2.37	2.38	4.75	

Name of the Scheme/ Project	1980-81			1981-82		
	Approved Outlay			Proposed Outlay		
	State	Central	Total	State	Central	Total
1	2	3	4	5	6	7

1. AGRICULTURE :

Sharing C.S. Scheme

a) Scheme for Development of Pulses	1.50	1.50	3.00	2.37	2.38	4.75
b) Special Programme of Rural Development of SFDA & IDP, IDP & AP under IRDP	40.50	40.50	81.00	48.56	48.56	97.12
c) Trysen (Non-IRD Block)	2.50	2.50	5.00	5.00	5.50	11.00
<b>TOTAL : AGRICULTURE :</b>	<b>44.50</b>	<b>44.50</b>	<b>89.00</b>	<b>56.43</b>	<b>56.44</b>	<b>112.87</b>

2. MINOR IRRIGATION :

Sharing C.S. Scheme

a) Strengthening of surface and ground water (MI) organisation : Setting up of Special Investigation and Design Division	1.61	1.62	3.23	1.67	1.68	3.35
b) Setting up of Geophysical unit	2.57	2.56	5.13	2.57	2.56	5.13
<b>TOTAL : MINOR IRRIGATION :</b>	<b>4.18</b>	<b>4.18</b>	<b>8.36</b>	<b>4.24</b>	<b>4.24</b>	<b>8.48</b>

Statement GN - 5  
 State : Tripura  
 (Rs. in lakhs)

Name of the Scheme/Projectz	1980-81			1981-82		
	State	Approved Central	Outlay Total	State	Proposed Central	Outlay Total
1	2	3	4	5	6	7

3. SOIL CONSERVATION :

Sharing C.S. Scheme :

a) Soil Conservation in the catchment of Gunti River Valley Project	3.00	11.08	14.08 *	18.50	18.51	37.0
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100% C.S. Scheme

b) Soil and Water Conservation in the Himalayas	-	-	-	-	24.74	24.74
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TOTAL : SOIL CONSERVATION :	3.00	11.08	14.08 *	18.50	43.25	61.74
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\* Yet to be approved by GOI.

4. ANIMAL HUSBANDRY :

Sharing C.S. Scheme :

a) Rinderpest Eradication Scheme	1.00	1.00	2.00	1.50	1.50	3.00
b) Foot and Mouth Disease Control	1.20	1.20	2.40	1.00	1.00	3.00
c) Assistance to SF/MF/AL for rearing of Cross-Bred Calvers	6.00	6.00	12.00	8.00	8.00	6.00
d) Assistance to SF/MF/AL for rearing of Piggery Production Programme	1.15	1.15	2.30	1.50	1.50	3.00

TOTAL : ANIMAL HUSBANDRY :	9.35	9.35	18.70	12.00	12.00	24.00
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1	1981 Approved Outlay			1982 Proposed Outlay		
	2 State	3 Central	4 Total	5 State	6 Central	7 Total
<b>5. FISHERIES :</b>						
Fisher Farmer Development Agency	6.10	6.10	12.20	8.00	8.00	16.00
<b>6. CO-OPERATION :</b>						
<b>A. 100% Centrally Sponsored Scheme (GOI)</b>						
1. Agricultural Credit Stabilisation fund	-	2.00	2.00	-	2.00	2.00
2. Development of Consumers' Coopn.	-	2.25	2.25	-	-	-
		4.25	4.25	-	2.00	2.00
<b>B. Sharing Schemes</b>						
<b>50% Sharing Schemes (GOI)</b>						
3. Loan for non overdue-cover	2.500				5.00	
<b>C. 75% Sharing Schemes Corporation Sponsored Scheme (NCDC)</b>						
4. Distribution of Consumers' articles in rural areas		10.00			83.00	
5. Development of Coop. Marketing (Assistance for purchase of vehicles)		1.50			4.50	



DRAFT ANNUAL PLAN 1981-82 -CENTRALLY SPONSORED SCHEMES ! OUTLAY

Statement GN 5  
State : TRIPURA

( Rs. in lakhs )

Name of the Scheme/ Project	1980-81 Approved Outlay			1981-82 Proposed Outlay		
	State	Central	Total	State	Central	Total
1	2	3	4	5	6	7
<b>6. COOPERATION (CONTD?)</b>						
6.Storage (Godown)		10.00			58.90	
7.Cold Storage		5.00			27.00	
8.Jute bailing units		2.50			28.00	
9.Cotton ginning & processing Units		1.00			5.00	
10.Tea Planters Cooperatives		2.00			10.00	
11.Fishery Cooperatives		2.00			7.50	
12. Handloom Cooperatives:						
(a) Apex Handloom Cooperatives		1.00			5.00	
(b) Pry. Weavers Cooperatives		1.00			0.44	
13. Share Capital Contribution:						
(a) Apex Marketing Society		-			10.00	
(b) Large sized Multi. Coop. Society ( LAMPS)		1.70			1.00	
14. Dairy Cooperatives		1.00			5.00	
15. Formulation units		0.50			3.00	
16. Apex Labour Coop. Societies		0.50			2.00	
17. Mini Modern Rice Mill Spice, Marking and Bakery Units		1.00			5.00	
GRAND TOTAL (A+B+C) Cooperation	17.25	49.95	67.20	38.38	261.54	299.92
	17.25	54.20	71.45	33.88	263.90	307.92

(In Lakhs)

Name of the Scheme/ Project	1980-81 Approved Outlay			1981-82 Proposed Outlay		
	State	Central	Total	State	Central	Total
1	2	3	4	5	6	7
<b>7. VILLAGE AND SMALL INDUSTRIES:</b>						
<b>A. Sharing C.S. Scheme</b>						
a) Special rebate on Handloom Products	0.25	0.25	0.50	1.00	1.00	2.00
b) Share Capital Contribution to Apex Cooperative Society	1.00	1.00	2.00	5.00	5.00	10.00
c) 75% grant to Primary Weavers Coop. Society for modernisation of loom	0.60	0.60	1.20	1.00	1.00	2.00
d) Managerial grant to Primary Weavers Cooperative Society	0.05	0.05	0.10	1.00	1.00	2.00
e) Share capital contribution to Tripura Handloom & Handicrafts Dev. Corporation	-	-	-	10.00	10.00	20.00
f) Share capital loan to Pry. Weavers Cooperative Society	0.25	0.25	0.50	0.25	0.25	0.50
g) District Industries Centres	16.40	16.40	32.80	18.60	18.60	37.20
<b>B. 100% G.S. Scheme</b>						
a) Investment subsidy	-	6.00	6.00	-	8.00	8.00
b) Transport subsidy	-	1.00	1.00	-	2.00	2.00
c) Subsidy on production of Janata Cloth	-	20.00	20.00	-	40.00	40.00
d) Export Production Project	-	10.00	10.00	-	12.00	12.00
<b>Total: Village &amp; Small Industries</b>	<b>18.55</b>	<b>55.55</b>	<b>74.10</b>	<b>36.85</b>	<b>98.85</b>	<b>135.70</b>
<b>8. ROADS &amp; BRIDGES</b>						
<b>100% C.S. Scheme</b>						
a) Strategic Road Programme	-	200.00	200.00	-	195.00	195.00
b) Central Road Fund	-	6.30	6.30	-	6.30	6.30
<b>Total: Roads &amp; Bridges :</b>	<b>-</b>	<b>206.30</b>	<b>206.30</b>	<b>-</b>	<b>201.3</b>	<b>201.30</b>

ANNUAL PLAN 1981-82 - CENTRALLY SPONSORED SCHEMES OUTLAY

State : GN  
Statement : GN 6  
State : TRIPURA

( Rs. in lakhs )

Name of the Scheme/ Project	1980-81 Approved Outlay			1981-82 Proposed Outlay		
	State	Central	Total	State	Central	Total
1	2	3	4	5	6	7

9. GENERAL EDUCATION

A. Sharing C.S. Schemes

(a) School Education :

(i) Development of Hindi Teachers Training College in non-Hindi speaking State	0.05	0.05	0.10	0.17	0.17	0.34
(ii) Appointment of Hindi Teachers in non-Hindi speaking State	-	-	-	0.15	0.15	0.30
(iii) Improvement of facilities in physical education training institute under the scheme of assistance to State Govts. for development of Games and Sports	0.07	0.08	0.15	-	-	-
(iv) Construction of Stadium	-	2.50	2.50	2.00	2.50	4.50

(b) Higher Education:

(i) National Service Scheme	0.30	0.42	0.72	0.53	0.75	1.28
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B. 100% C.S. Scheme

(a) School Education:

(i) Financial assistance to Sanskrit Pandits	-	0.39	0.39	-	0.44	0.44
(ii) National Scholarship Scheme	-	0.35	0.35	-	0.08	0.08
(iii) National Scholarship at the Secondary Stage for talented children from rural areas	-	0.08	0.10	-	0.08	0.08

(b) Adult Education:

(i) Rural Functional Literacy Project	-	14.10	14.10	-	16.30	16.30
(ii) Strengthening of administrative structure in State for implementation of National Adult Education Programme	-	0.26	0.26	-	0.50	0.50
(iii) Functional Literacy for Adult Women	-	8.20	8.16	-	9.00	9.00

( Rs. in lakhs )

Name of the Scheme/Project	1980-81 Approved Outlay			1981-82 Proposed Outlay		
	State	Central	Total	State	Central	Total
(c) Higher Education:						
Interstate Exchange of cultural troupes	-	1.00	1.00	-	1.00	1.00
<b>Total : General Education</b>	<b>2.12</b>	<b>27.11</b>	<b>27.23</b>	<b>2.85</b>	<b>30.97</b>	<b>33.82</b>
<b>10. HEALTH</b>						
<b>A. Sharing O.S. Scheme</b>						
a) National Malaria Eradication Programme	32.26	32.26	64.52	47.15	47.15	94.28
b) National Leprosy Control Programme	0.80	0.80	1.60	4.00	4.00	8.00
c) V.D.(STD) Programme	-	0.03	0.03	0.27	0.27	0.54
d) Multipurpose Workers Scheme	1.22	1.23	2.45	2.00	2.00	4.00
e) Community Health Volunteers	3.65	3.65	7.30	4.00	4.00	8.00
f) National programme for impairment and control of blindness	4.22	1.65	5.87	4.50	4.50	9.00
g) T.B. Control Programme	0.60	0.60	1.20	1.50	1.50	3.00
<b>B. 100% C.S. Scheme</b>						
h) Family Welfare Programme	-	36.36	36.36	-	38.10	38.10
<b>Total : Health :</b>	<b>42.75</b>	<b>76.58</b>	<b>119.33</b>	<b>63.42</b>	<b>101.52</b>	<b>164.94</b>
<b>11. SEWERAGE &amp; WATER SUPPLY:</b>						
a) Piped Water Supply Scheme including Direction and Administration under Accelerated Rural Water Supply	-	156.00	156.00	-	260.00	260.00
b) Excreta & Disposal under Rural Sanitation Scheme	-	-	-	-	15.00	15.00
<b>Total : Sewerage and Water Supply:</b>	<b>-</b>	<b>156.00</b>	<b>156.00</b>	<b>-</b>	<b>275.00</b>	<b>275.00</b>

(Rs. in lakhs)

Name of the Scheme/Project	1980-81 Approved Outlay			1981-82 Proposed Outlay		
	State	Central	Total	State	Central	Total
1	2	3	4	5	6	7
<b>12. HOUSING</b>						
Subsidised Housing Scheme for Plantation Workers	-	3.00 *	3.00 *	-	3.00	3.00
		* = Yet to be approved				
<b>13. EMPLOYMENT SERVICES</b>						
Setting up of a Special Employment Exchange for Physically handicapped persons	0.05	0.05	0.10	0.30	0.30	0.60
<b>14. NOTIFIED AREA UNDER URBAN DEVELOPMENT</b>						
Integrated urban development of Small and medium Towns	-	-	-	9.00	9.00	18.00
<b>15. WELFARE OF ST/ST</b>						
<b>A. Sharing C.S. Scheme:</b>						
<b>(a) Scheduled Tribes</b>						
(i) Girls Hostel	2.50	2.50	5.00	4.00	4.00	8.00
(ii) Establishment of Book Bank for Medical and Engineering College	0.10	0.10	0.20	0.17	0.17	0.34
(iii) Coaching and allied schemes	0.10	0.10	0.20	0.05	0.05	0.06
<b>B. Scheduled Castes</b>						
(i) Girls Hostel	2.50	2.50	5.00	4.00	4.00	8.00
(ii) Establishment of Book Bank for Medical/Engineering College	0.10	0.10	0.20	0.16	0.16	0.32
(iii) Pre-matric scholarship for children of the socially backward in unclean occupation	0.20	0.20	0.40	0.25	0.25	0.50
(iv) Coaching and allied schemes	0.10	0.10	0.20	0.11	0.11	0.22
(v) Tripura Scheduled Castes Development Cooperative Corporation	2.00	2.00	4.00	3.20	3.20	6.40
<b>B. 100% C.S. Scheme</b>						
(i) Scheduled Tribes						
Post-Matric Scholarship	-	1.00	1.00	-	1.20	1.20

(Rs. in lakhs)

Name of the Scheme/Project	1980-81 Approved Outlay			1981-82 Proposed Outlay		
	State Share	Central Share	Total	State Share	Central Share	Total
	2	3	4	5	6	7
<b>B. 100% C.S. Scheme</b>						
(b) Scheduled Castes Post matric scholarship	-	2.00	2.00	-	2.20	2.20
<b>Total Welfare of ST/SC :</b>	<b>7.60</b>	<b>10.60</b>	<b>18.20</b>	<b>11.92</b>	<b>15.32</b>	<b>27.24</b>
<b>16. TRIBAL RESEARCH</b>						
Research and Training (Shared Scheme)	0.50	0.50	1.00	0.50	0.50	1.00
<b>17. SOCIAL WELFARE</b>						
<b>A. Sharing &amp; C.S. Scheme</b>						
Grant in aid to Voluntary Social Welfare Organisation/Local Bodies	1.90	2.80	4.70	2.00	3.00	5.00
<b>B. 100% C.S. Scheme</b>						
(i) Integrated Child Dev. Project	-	21.13	21.13	-	25.02	25.02
(ii) Starting of Shramik Vidyapith	-	-	-	-	2.45	2.45
<b>Total : Social Welfare :</b>	<b>1.90</b>	<b>23.93</b>	<b>25.83</b>	<b>2.00</b>	<b>30.47</b>	<b>32.47</b>
<b>18. STATE PLANNING MACHINERY</b>						
<u>Sharing Central Sector Schemes</u>						
<u>(a) Continuing Schemes</u>						
Strengthening of State Planning Machinery	1.00	1.00	2.00	0.50	1.50	1.50
<u>(b) New Schemes</u>						
(i) Strengthening of State Planning Board	-	-	-	0.10	0.20	0.30
(ii) Setting up of <del>XXXX</del> District Planning Unit	-	-	-	0.20	1.40	2.10
<b>Total : State Planning Machinery :</b>	<b>1.00</b>	<b>1.00</b>	<b>2.00</b>	<b>1.20</b>	<b>2.30</b>	<b>3.90</b>
<b>19. STATISTICS</b>						
Economic Census and Survey	-	1.00	1.00	-	0.75	0.75
<b>GRAND TOTAL :</b>	<b>157.15</b>	<b>691.33</b>	<b>848.48</b>	<b>256.19</b>	<b>1156.51</b>	<b>1422.74</b>