



GOVERNMENT OF ODISHA

**ANNUAL ACTIVITIES REPORT
2011-2012**

PLANNING & CO-ORDINATION DEPARTMENT

ANNUAL ACTIVITIES REPORT : 2011-12

1.1 Planning & Co-ordination Department plays a vital role in developing effective and sustainable short term and long term strategies for overall development of the State. The Department prepares development framework and is responsible for co-ordinating the efforts of different Development Departments. Keeping in view the needs and aspirations of the people and within the broad development framework, the Department formulates Annual and Five Year Plans in accordance with the guidelines of the Planning Commission and as per the priorities and directions received from the Government from time to time.

1.2 The Department undertakes regular monitoring and reviews the implementation of Plan Programmes and effects necessary adjustments in the Plans both in terms of physical content and resource allocation so as to ensure optimum realization of the plan objectives. The Department also evaluates different development programmes from time to time.

1.3 With a view to promoting decentralization in the planning process and ensuring regional development, Planning & Co-ordination Department oversees operationalisation of district level planning. Several initiatives have been taken to promote decentralized planning process. District Planning Committees (DPC) have been formed in all districts of the State. Districts planning & monitoring Units (DPMU) have been created in all districts. District plans have been prepared regularly since 2008-09, A summary of all Annual District Plans is also incorporated in the State Annual Plans from 2010-11 on wards.

1.4 The Western Odisha Development Council has been constituted to bring about accelerated development in Western Odisha. A Long Term Action Plan has been in operation for development of areas comprising undivided districts of Koraput, Bolangir and Kalahandi. The Department oversees the implementation and monitoring of this Action Plan. The State Government have launched new initiatives called “the Biju KBK Plan” for the 8 KBK districts and the “Biju Kandhamal O Gajapati Yojana” for Kandhamal and Gajapati districts under State Plan with focus on development programmes relating to “Bijli”, “Sadak” and “Pani”. The State has created Poverty and Human Development Monitoring Agency (PHDMA) to monitor poverty and human development indicators in Odisha.

1.5 The Department monitors employment situation in the State and formulates appropriate strategies to ensure employment generation and reduction in level of unemployment. The main focus is on generation of self-employment opportunities.

1.6 Through Directorate of Economics and Statistics, the Department attends to collection, compilation and analysis of important data on development and other related matters.

1.7 The Department is responsible for inter-departmental co-ordination. Regular meetings of all Secretaries and Special Secretaries are conducted by the Department to sort out inter departmental co-ordination issues and to evolve joint development strategies requiring involvement of more than one Department. The tour notes of Secretaries and Heads of the Departments and Fortnightly Confidential Reports (FCRs) furnished by Collectors are reviewed regularly. The District Visit Reports (DVRs) submitted by Secretaries / Senior Officers after their visit to different districts are reviewed and followed up. The Department also acts as the Nodal Department for review of development programmes of all districts.

1.8 The Department oversees formulation and implementation of the policy framework for the voluntary sector to ensure effective collaboration between Government and the voluntary sector. The Department also acts as the nodal Department for State Government's initiatives on Public Private Partnership.

2. STATE PLAN

11th Five Year Plan (2007-12) and Annual Plan: 2012-2013

2.1 Odisha has been striving to achieve sustainable and inclusive higher economic growth, accelerated overall development, reduction of regional, social and gender disparities and a faster rate of poverty reduction. The State's 11th Five Year Plan (2007-12) envisages an average annual growth rate of 9% with a projected outlay of Rs.32,225 crore. Sustained efforts have been made by the State Government to allocate increasingly higher resources for planned development of the State. The Annual Plan outlay has been enhanced from Rs. 5,520 crore in 2007-08 to Rs. 15,200 crore in 2011-12, which is about three fold increase. The year-wise approved outlay and expenditure during the 1st four years of the 11th Plan and during 2011-12 up to the end of December, 2011 are indicated in the following Table:

State Plan Outlay and Expenditure – 11th Five Year Plan (2007-12)

(Rs. in crore)

Year	Approved Outlay	Expenditure	Expenditure (%)
11 th Five Year Plan: (2007-2012)	32,225.00	38,447.10*	-
Annual Plan:2007-08	5,520.00	6,026.84	109.18
Annual Plan:2008-09	7,500.00	7,506.25	100.08
Annual Plan:2009-10	8,500.00	7,859.74	92.47
Annual Plan:2010-11	10,000.00	10,105.67	101.06
Annual Plan:2011-12	15,200.00	6,948.60*	45.71
Total (2007-08 to2011-12)	46,720.00	38,447.10*	82.29

* Till December, 2011

2.2 An outlay of Rs.17,200.00 crore has been proposed by the State Government for the Annual Plan, 2012-2013. Formulation of 12th Five Year Plan 2012-17, with a projected outlay of Rs.1,00,000 crore , has already been initiated.

2.3 Odisha has made impressive achievements in terms of economic growth and poverty reduction. The State economy exhibited a growth rate of 9.51% per annum in real terms, during the 10th Five Year Plan against the target of 6.20%. An average real annual growth rate of 8.49% has been achieved during the first four years of the 11th Plan. Poverty in Odisha has declined from 47.15% in 1999-2000 to 39.90% in 2004-05 and further to 29.69% in 2009-10.

Rural Infrastructure Development Fund(RIDF)

2.4 NABARD has been providing soft loan for rural infrastructure projects to the State Government under Rural Infrastructure Development Fund (RIDF) programme since 1995-96. The State Government have so far availed RIDF loan amounting to Rs.5775.20 crore under RIDF from tranche-I to tranche XVI of the programme for 1,17,493 sanctioned projects. The State Government have recommended 16,213 projects worth Rs. 3,849.18 crore for RIDF-XVII during the year 2011-12. NABARD has sanctioned 14,518 projects worth Rs. 962.01 crore under RIDF-XVII, with a loan component of Rs. 818.80 crore up to the November, 2011. An allocation of Rs.1,135

crore has been proposed under RIDF for Annual Plan 2012-13 against approved outlay of Rs.1,081.16 crore for 2011-12.

3. DIRECTORATE OF ECONOMICS & STATISTICS

3.1 The Directorate of Economics & Statistics is the apex Statistical Organization of the State functioning under the administrative control of Planning & Co-ordination Department. The Directorate is engaged in collection, compilation, analysis and publication of various statistical data for the State and undertakes surveys on different socio-economic parameters inside the State. At present, 30 District Planning and Monitoring Units and 3 Range Offices function in the State. Besides this, Directorate has a training Institute, i.e., Regional Institute of Planning, Applied Economics and Statistics (RIPAE&S), to impart in-service training to the Statistical personnel working in different Departments of Government and Public Undertakings and also to undertake other specific training programmes on planning and statistics as per requirement. A brief note on achievements made by different wings of DE & S in implementation of various schemes during 2011-12 and the targets for 2012-13 are outlined below.

Establishment of an Agency for Reporting on Agricultural Statistics (EARAS).

3.2 This Central Plan Scheme has been implemented in the State by the Directorate of Economics and Statistics, since 1976-77. The objective of the scheme is to estimate the areas, yield rates and production of the principal crop, paddy, at the block level and twelve important minor crops at the district level. The estimates in respect of these 13 crops are used as official estimates by the Government of Odisha as well as by the Government of India. The land utilization survey in 10,123 sample villages for autumn season of 2011-12 has been completed and the same for winter season, is in progress. As many as 7,390 crop cutting experiments on paddy and 7,805 crop cutting experiments on programmed minor crops for autumn season have been completed. Crop cutting experiments numbering 10,653 for winter paddy and 2,855 for programmed minor crops have been completed for winter 2011-12. The estimates of areas, yield rates and production of paddy and other targeted crops for autumn season of 2011-12 have been submitted to the Government of India.

3.3 Land utilization survey in about 10,123 sample villages and 56,500 crop cutting experiments on paddy and minor crops have been planned to be conducted during three seasons of 2012-13.

Improvement of Crop Statistics (I.C.S)

3.4 Improvement of Crop Statistics (ICS) Scheme has been implemented in Odisha since 1976-77. The main objective of the Scheme is to address deficiencies in implementation of the “EARAS” Scheme, through joint efforts of concerned Central and State Government Organisations.

3.5 Under the ICS Scheme, prepared schedules up to the autumn season of 2011-12 have been sent to NSSO. The ICS work for the winter season 2011-12 is under progress and the work for the rabi season of the agricultural year 2011-12 will be started from March, 2012 and the work for the autumn season of 2012-13 will be started from July’ 2012.

Fruits and Vegetables Survey

3.6 This is a 100% Centrally assisted Plan Scheme, taken up with a view to build up reliable estimates on areas, yield rates and production of selected fruits, vegetables and spice crops namely banana, mango, cauliflower, cabbage, onion, tomato and turmeric.

3.7 Estimation of areas, yield rates and production of fruits and vegetables for the agricultural year, 2010-11 have been sent to the Government of India. The area enumeration and yield estimation survey of the autumn season for the agricultural year, 2011-12 has been completed. The scheme will continue during 2012-13. It is targeted to conduct 1,800 crop cutting experiments on fruits and 3,480 crop cutting experiments on vegetables during 2012-13 to build up estimates on area, yield rate and production of selected fruits and vegetables.

Rationalization of Minor Irrigation Statistics

3.8 “Rationalization of Minor Irrigation Statistics” is a Centrally Sponsored Scheme which aims at providing feedback to the Ministry of Water Resources, Government of India about the number of different Minor Irrigation Projects completed, irrigation potentials created and utilized on quarterly and annual basis.

3.9 Consolidated Quarterly Report on implementation of the scheme for the Quarter ending March, 2011; June, 2011 and September, 2011 have been sent to the

Government of India. The submission of consolidated Quarterly Progress Report on development of Minor Irrigation for each quarter will continue during 2012-13.

3.10 The 4th Minor Irrigation Census was conducted and the result has been declared. The State Level Report of the above census has been prepared during 2011-12 and the District Level Report is under preparation. During the year 2012-13, 5th Minor Irrigation census will be conducted.

Agricultural Labour Wages.

3.11 Agricultural Labour Wages and cost of certain items based on farm cultivation have been regularly collected from 89 centres of the State. After necessary scrutiny and compilation, consolidated monthly reports on Agricultural Labour Wages are submitted to the Government of India. The consolidated statements of Agricultural Labour Wages up to the month of November, 2011 in respect of all 89 centres of the State, have been prepared and sent to the Government of India. This work will continue during 2012-13.

Public Finances.

3.12 Comprehensive study and analysis of successive State Government Budgets has been undertaken by the Directorate every year. The detailed analysis of an economic- cum- purpose classification of Odisha Government Budget for the year 2009-10 A/c and 2010-11 RE has been completed and sent to the Central Statistical Organisation, New Delhi. A booklet “An economic-cum-purpose classification of the Odisha Government Budget for the year, 2006-07, Accounts 2007-08 Revised Estimates and 2008-09 Budget Estimates has been published.

3.13 During 2012-13, the Booklet ‘An Economic-cum-Purpose classification of Odisha Government Budget’ for the year, 2007-08 Accounts, 2008-09 Accounts, 2009-2010 Revised and 2010-11 Budget Estimate will be published.

State Income Estimation

3.14 Revised/ Provisional/ Quick/ Advance estimates of Gross State Domestic Product (GSDP), Net State Domestic Product (NSDP) and per capita N.S.D.P. both at constant and current prices are prepared every year to meet the requirements of Government, planners and policy makers and researchers.

3.15 Comparable estimates of the State Domestic product for the year 2008-09 with 2004-05 base, has been prepared and reconciled with the Central Statistical Organisation of Government of India.

3.16 During 2012-13, comparable estimates of the State Domestic Product (SDP) for the year 2009-10 at current prices will be reconciled. Further, the Revised Estimate of SDP for 2009-10, Provisional Estimate of 2010-11, Quick estimate for 2011-12 and Advance Estimates for 2012-13, both at current and constant prices, will be taken up.

Estimation of Capital Formation

3.17 The objective of the Scheme is to prepare estimates of Gross Fixed Capital Formation in Odisha both at current and constant prices, by Industry of origin, both for Public and Private Sectors.

3.18 During the year 2011-12, the estimates of Gross Fixed Capital Formation (GFCF) of Public Sector in Odisha for the year 2007-08 has been completed and sent to the CSO, New Delhi.

3.19 During 2012-13, comparable estimates of the State Domestic Product (SDP) in respect of construction sector of the State for the year 2009-10 (Provisional), 2010-11 (Quick) and 2011-12 (Advance) will be prepared.

National Sample Survey (NSS)

3.20 Directorate of Economics and Statistics has been associated with National Sample Survey (NSS) on matching sample basis since 1958-59 for conducting survey on socio economic issues of national importance.

3.21 The field survey work of 196 samples of the 67th round and 283 samples of the 68th round NSS (both rural and urban) have been completed during 2011. The results of NSS 66th round is under the process of finalization. The survey of the 69th round NSS will be taken up during 2012-13.

Village Index Card Scheme and Basic Statistics for Village Level

3.22 The village Index Card Scheme keeps account of the Infrastructural facilities available in all villages of the State.

3.23 The Report of the first phase pilot survey of Ganjam district on Basic Statistics for Local Level Development (BSLLD) has been completed and sent to the

Government of India during 2011. The 2nd phase survey work on Basic Statistics for Village Level Development (BSVLD) will be started during 2012-13.

Preparation of Price Index:

3.24 The price division collects whole-sale/retail prices from urban and rural sectors for use in the preparation of Price Index of the State.

3.25 Quarterly bulletin on Price Statistics up to the quarter ending June, 2011 has been prepared and will be published shortly. Publication of Quarterly Bulletin on Price Statistics will continue during 2012-13.

Economic Survey

3.26 Planning & Coordination Department, assisted by the the Directorate of Economics and Statistics, prepares Economic Survey report every year. The survey is placed in the Assembly during the Budget Session. The Economic Survey 2009-10 was brought out in a thoroughly revised form to serve as a rich source for data and analysis. This revised format has been continued in subsequent publications of this report. Economic Survey report for the year 2010-11 has been prepared and placed in the Assembly during the Budget Session of 2011 and the Economic Survey Report 2011-12 is now under preparation for presentation in the ensuing Budget Session of the Assembly.

Statistics of Urban Local Bodies

3.27 Data on different Socio-economic parameters have been collected from 103 Urban Local Bodies of the State for preparation of the “Municipal Statistical year Book”.

3.28 The collection of data for the 10th issue of Municipal Statistical Year Book was taken up during 2010-11 and report shall be published during 2012-13.

Labour & Manpower Statistics

3.29 Annual returns as per the provisions of the Workmen’s Compensation Act, 1923 for the years 2009 and 2010 have been prepared and sent to the Labour Bureau, Simla, Government of India. During the year 2012-13, the ‘Fact Book on Manpower’ (series viii) will be published.

Census of Employees

3.30 Since 1967, the Directorate of Economics and Statistics has been conducting census of employees in the Public Sector in Odisha at regular intervals and publishing its results. So far, seven such reports have been published. The basic objective of this activity is to assess the volume of the employment and related information in respect of State Government establishments, urban local bodies and public sector undertakings.

3.31 The Report of the 7th Census of employees has been released. The work relating to the 8th census is now under progress. This work will continue during 2012-13 and its report will be published.

Regular Publications

3.32 Collection of data pertaining to area and population, agriculture, industry and other socio-economic parameters from different sources and publication of the same is the primary responsibility of the Directorate of Economics & Statistics.

3.33 During the year 2011, “District at a Glance, 2012”, “States Economy in Figures, 2009”, “District Statistical Hand Book 2009” of four districts, “Gender Disparity in Odisha, 2010” and “Climatological Data of Odisha, 2010” have been published. During 2012-13, “District at a Glance, 2013”, “Statistical Abstract of Odisha, 2011”, “State’s Economy in Figures 2011” and “District Statistical Hand Book, 2009” of the rest of the districts, will be published.

Annual Survey of Industry (A.S.I)

3.34 The Annual Survey of Industries has been conducted in the State annually in collaboration with the N.S.S.O. since 1960 as per the provisions of the Collection of Statistics Act, 1953 and rules framed there under. The survey covers all factories registered under the provisions of 2m (i) and 2m (ii) of the Factories Act, 1948, with the objective to collect industrial statistics on different parameters to assess the contribution of Registered Manufacturing sector to the State Income and to study the growth trend in different industries to facilitate in formulation of Industrial Policies.

3.35 Collection of data for Annual Survey of Industries, 2008-09 and 2009-10 have been collected from 635 and 471 registered units respectively by 2010-11. During 2012-13, collection of data for ASI 2008-09 and 2009-10 will continue and combined reports of ASI for the years 2006-07 and 2007-08 will be published.

Agricultural Census

3.36 The Agricultural Census has been conducted in the State at a five year interval under a central plan scheme. The main objective of the scheme is to collect data relating to operational holdings, land utilization, livestock, agricultural machineries, implements and uses of fertilizers.

3.37 During the year 2011-12, the training on the 9th Agricultural Census has been completed and field work of 1st phase of the census is in progress in all the districts. During 2012-13, the field survey work for phase-II and preparatory work of Phase-III (Input survey) of the 9th Agricultural Census will be taken up.

Economic Census

3.38 The main objective of this Centrally Sponsored Scheme is to find out number of entrepreneurial activities operative within the geographical boundary of the State. The 5th Economic Census has been conducted during 2005-06.

3.39 During 2011-12, corrections in the Directory of Establishments has been made in most districts for the 5th Economic Census. During 2012-13, the 6th Economic Census work will be conducted in the State.

Regional Institute of Planning Applied Economics and Statistics.(RIPAE&S)

3.40 The Regional Institute of Planning, Applied Economics and Statistics has been set up under the Administrative Control of Director, Economics and Statistics with a view to imparting in-service training facilities to statistical personnel of various cadres working in different Departments, Heads of Departments, Sub-ordinate Offices and Public Sector undertakings and also to undertake other specific training programmes on planning and statistics as per requirement.

3.41 During 2011-12, two batches of Higher Statistical Training Course, and two Departmental Examinations of OS & ES Group "B" Officers have been conducted in RIPAE&S. Besides, orientation training programme on MS Word / MS Excel/ SPSS/ STATA and use of data entry software have been given to DE&S/ district level staff. These training programmes will continue during 2012-13.

4. SPECIAL AREA DEVELOPMENT INITIATIVES

Special Plan for the KBK districts during 2011-12

4.1 The Action Plan: 2011-12 under the Special Plan (RLTAP) for the KBK districts, has been formulated with an outlay of Rs.130 crore. Need based schemes/ programmes in the field of Agriculture, Irrigation, Afforestation, Urban Drinking Water Supply, Welfare of ST & SC, Social Safety Net, Rural Connectivity and Residential Clusters have been incorporated in the Action Plan and are implemented by the concerned Administrative Departments.

Biju KBK Plan: 2011-12

4.2 The Biju KBK Plan for the year 2011-12 has been implemented with an outlay of Rs.120 crore under State Plan. Out of the total outlay of Rs.120 crore, a sum of Rs.80 crore has been provided under the State Sector and Rs.40 crore under the District Sector. The works/ projects taken up under the programme relate to Bijli, Sadak and Pani, i.e., village electrification including street lighting, construction of concrete roads within the village or any other form of connectivity, and creation of irrigation/ drinking water sources. As many as 2,430 works/ projects for all KBK districts have been approved by the Government.

Biju Kandhamal O Gajapati Yojana: 2011-12

4.3 Biju Kandhamal O' Gajapati Yojana has been implemented since 2009-10 in Kandhamal and Gajapati districts under State Plan out of the State's own resources. During 2011-12, a sum of Rs.18 crore and Rs.10.50 crore have been sanctioned in favour of Kandhamal and Gajapati districts respectively. The Action Plan of each district has been finalized and the works/projects are under implementation. Works/ projects in the area of Bijli, Sadak and Pani and Livelihoods sectors have been incorporated in the Action Plan. In total, 724 projects have been approved by the Government for Kandhamal and Gajapati districts.

5. EMPLOYMENT GENERATION DRIVE

5.1 For augmenting self-employment opportunities in the State, a sum of Rs.97.65 crore has been placed as Grant-in-Aid with State Employment Mission Society (OSEMS). Out of this, cumulative expenditure till the end of October 2011 has been

Rs.57.43 crore. The Director, Employment, who is also the Director of the State Employment Mission, has submitted UCs to the tune of Rs.48.74 crore.

5.2 During the last five years, 1,40,562 candidates have been trained in technical and non-technical trades by the State Employment Mission. This includes 5,347 persons trained during 2011-12.

5.3 So far, seven Job Melas have been organised and a total number of 25,779 job offer letters have been issued to suitable candidates by the participating companies. This includes 6,152 job offer letters, issued during the current year in the two Job Melas at Rourkela and Bhanjanagar.

5.4 The State Employment Mission has been providing support for organisation of recruitment rallies for Defence and Paramilitary Services. During the year 2011-12, 146 candidates have been placed in Defence and Paramilitary Services.

6. IMPLEMENTATION OF MPLAD SCHEME

6.1 The MPLAD Scheme has been introduced by Government of India from 1993-94. From 2011-12 the allotment for each Parliamentary Constituency has been increased to Rs 5.00 crore per annum. The funds are allotted by the Government of India to nodal district Collectors directly and P & C Department monitors the scheme as the Nodal Department of the State. The progress in implementation of the scheme has been reviewed at different levels. Hon'ble Chief Minister reviewed the implementation of the scheme on 15.07.2011. The Development Commissioner and Addl. Chief Secretary reviewed the performance of the scheme through video conference with collectors on 26.04.2011 and 03.06.2011. The State Government have constituted District Level Monitoring Committees (DLMC) under the Chairmanship of concerned Collectors to review the scheme every month at the district level.

7. IMPLEMENTATION OF MLALAD SCHEME

7.1 On the model of the MPLAD Scheme of Government of India, the "MLALAD" Scheme has been introduced in the State from 1997-98 for funding of development works proposed by MLAs for their constituencies. The allocation of funds for the scheme has been made at the rate of Rs.1 crore per constituency for the year 2010-11 and 2011-12. The progressive increase in level of fund allocation and share of each constituencies is indicated in the Table given below:

Year	Total Funds Allocation	Share of each constituency
1997-98	Rs. 7.35 crore	Rs. 5.00 lakh
1998-99	Rs. 14.70 crore	Rs.10.00 lakh
1999-2000	Rs. 22.05 crore	Rs.15.00 lakh
2000-01	Rs. 36.75 crore	Rs.25.00 lakh
2001-02	Rs. 58.80 crore	Rs.40.00 lakh
2002-03	Rs. 73.50 crore	Rs.50.00 lakh
2003-04	Rs. 73.50 crore	Rs.50.00 lakh
2004-05	Rs. 73.50 crore	Rs.50.00 lakh
2005-06	Rs. 73.50 crore	Rs.50.00 lakh
2006-07	Rs.110.25 crore	Rs.75.00 lakh
2007-08	Rs.110.25 crore	Rs.75.00 lakh
2008-09	Rs.110.25 crore	Rs.75.00 lakh
2009-10	Rs.110.25 crore	Rs.75.00 lakh
2010-11	Rs.147.00 crore	Rs. 1.00 crore
2011-12	Rs. 147.00 crore	Rs. 1.00 crore

8. SPECIAL PROBLEM FUND

8.1 “Special Problem Fund” Scheme has been introduced in the State from the year 1997-98. The Scheme aims at taking up small and essential projects of local importance and addressing problems of special nature in different areas. Funds are provided for the scheme in the State Plan Budget of Planning & Coordination Department and is utilised in accordance with the Special Problem Fund Rules, 2003. The Year-wise allocated funds for the scheme since 1997-98, is indicated below:

<u>Year</u>	<u>Funds provided</u>
1997-98	Rs. 93.27 lakh
1998-99	Rs.100.00 lakh
1999-2000	Rs.100.00 lakh
2000-01	Rs. 500.00 lakh
2001-02	Rs. 300.00 lakh
2002-03	Rs.1930.00 lakh
2003-04	Rs.1000.00 lakh
2004-05	Rs.1000.00 lakh
2005-06	Rs. 100.00 lakh
2006-07	Rs. 100.00 lakh
2007-08	Rs. 500.00 lakh
2008-09	Rs. 4000.00 lakh
2009-10	Rs.2000.00 lakh
2010-11	Rs.2000.00 lakh
2011-12	Rs.4000.00 lakh

9. PLAN INFORMATION CELL

9.1 Plan information Cell of the P & C Department attends to the data requirement for Plan formulation and other related exercises. The Cell meets the data requirements of many special occasions like conferences, workshops and review meetings taken by senior functionaries of the State and Central Government.

9.2 The data base "Odisha at a Glance" with data on various socio-economic indicators for the State vis-à-vis the national average, has been updated. Sector-wise basic information for 2010-11 have been collected from various Departments for preparation of 12th Five Year Plan. Additional Block Level data on Socio Economic indicators like "Percentage of villages with health care facility" collected from Health and Family Welfare Department have been sent to all districts for entering the same in the PRI Profiler. The Cell has prepared an information sheet for BRGF and Non-BRGF Districts on some socio-economic indicators.

10 EVALUATION CELL

Evaluation Cell of P & C Department is responsible for undertaking evaluation studies of important plan programmes of Government. Findings of evaluation studies help Government in assessing the performance of programmes / schemes and bringing out necessary corrections. Presently, independent third party evaluations are being carried out for ensuring credibility of such studies.

11. DECENTRALISED PLANNING

District Planning

11.1 Pursuant to the 73rd and 74th Constitutional Amendments, Government of Odisha is committed to decentralise the planning process in the State. The Odisha District Planning Committee Act 1998 and Odisha District Planning Committee Rules, 2000 have been enacted for effective planning process at the district level. With due representation from the Panchayati Raj Institutions and Urban Local Bodies, District Planning Committees (DPCs) have been constituted in all 30 districts as per the provisions of the aforesaid Acts and Rules. All Collectors and Member Secretaries of DPC's have been suitably advised to activate DPCs. All DPCs are functional and have been consolidating District Plans since 2008-09.

11.2 The State Government has also issued guidelines and formats to all Collectors for preparation of Comprehensive Draft District plan for 2011-12 which has since been completed in time. The summary of 30 District Plans has been incorporated in the State Annual Plan Document: 2011-12.

11.3 The Draft District Annual Plan 2012-13 and Draft District Five Year Perspective Plan: 2012-17 have been formulated for all 30 districts. The summary of these 30 District Annual and Five Year Plans would be incorporated in the State Annual Plan: 2012-13 and Five Year Perspective Plan: 2012-17 in due course.

Integrated Action Plan (IAP)

11.4 Integrated Action Plan (IAP) has been under implementation from the year 2010-11 in 15 selected Tribal and Backward Districts of the State namely, Balangir, Deogarh, Gajapati, Kalahandi, Kandhmal, Keonjhar, Koraput, Malkangiri, Mayurbhanj, Nabarangpur, Nuapada, Rayagada, Sambalpur, Subarnapur and Sundargarh with allotment of Rs 375 crore @ Rs 25 crore per district. The scheme has been extended to three more districts namely, Ganajam, Jajpur and Nayagarh during 2011-12 with increased allocation @ Rs 30 crore per district. The annual allocation for all 18 districts is Rs. 540 crore for the year 2011-12. The aim of IAP is to bring about perceptible improvement and visible impact in public infrastructure and welfare by implementation of short gestation tangible projects giving immediate benefits to the people. The scheme has been intensively monitored at the National, State and District Level for expeditious implementation.

12 20-POINT PROGRAMME

12.1 The State Government has been attaching considerable importance to successful implementation of 20-Point Programme (TPP). The restructured TPP-2006 primarily aims at eradicating poverty, improving quality of life of the poor, generating rural employment, welfare of Scheduled Caste and Scheduled Tribes with focus on housing, health, agriculture, irrigation, supply of drinking water, rural roads, rural electrification, distribution of waste land to landless, with special emphasis on protection and empowerment of weaker sections, food security, issues concerning environment, e-shasan, prevention of child labour, reduction of income inequalities and removal of socio-economic disparities. Implementation of TPP is being regularly monitored and closely supervised by the State Government to achieve the desired results

against the pre-set targets for most of the Items. Besides, the Ministry of Statistics and Programme Implementation, Government of India, has been assessing the monthly performance of the States / Union Territories under 21 important Items.

12.2 As per the Monthly Progress Report for November, 2011, submitted to Government of India, the cumulative performance of the State during April-November, 2011 under (i) National Rural Drinking Water Programme - (a) Habitations covered & (b) Coverage of water quality affected habitations (ii) ICDS Blocks operationalisation, (iii) Functional Anganwadis, (iv) Rural Roads- PMGSY and (v) Energisation of pump-sets has been rated as “Very Good” (90% or above achievement of target).

13. EXTERNALLY AIDED PROJECTS

13.1 The State seeks financial assistance from various external sources including international donors to bridge the resource gap for development programmes. During the current financial year, 10 externally aided projects (EAPs) are in operation in the State with the help of external assistance from international donors like the World Bank, DFID, JICA, ADB, KFW, IFAD, WFP and other UN Agencies.

13.2 External assistance is availed by the State for projects in sectors like health, education, agriculture, water and power, fisheries, forestry, employment and livelihood support for the poor and marginalized. Similarly, technical assistance is availed for capacity building and reform of administrative structure and improvement in service delivery.

13.3 The Annual Plan; 2011-12 envisaged an outlay of Rs. 714.96 cr for implementing 10 ongoing externally aided projects. For the Annual Plan; 2012-13, an outlay of Rs. 864.65 cr has been proposed for implementation of 10 ongoing and 3 pipeline externally aided projects.

14. WESTERN ODISHA DEVELOPMENT COUNCIL

14.1 With a view to accelerating the pace of development in the Western Districts of the State, the Western Odisha Development Council (WODC) has been constituted. The jurisdiction of the Western Odisha Development Council extends over 10 districts namely Bargarh, Bolangir, Boudh, Deogarh, Jharsuguda, Kalahandi, Nuapada, Sambalpur, Sonapur, Sundargarh and Athmallik Sub-Division of Angul District.

14.2 As per the provisions of the WODC Act 2000, the State Government has been allocating funds to the tune of Rs. 50.00 crore to WODC every year. However, from 2008-09 onwards, this grant has been enhanced to Rs. 100 crore per year. During the year 2011-12, the State Government has allocated a grant of Rs. 100 crore to the WODC.

14.3 Roads & communication work, agricultural development, minor irrigation, construction of check dams, installation of LIPs, water supply, sinking of tube wells, infrastructure development, grants to schools & colleges, health services, electrification of villages have been taken up by the Council from time to time.

14.4 During the period 1999-2000 to 2010-11, the Council has approved 11,482 projects at an estimated cost of Rs. 575.81 crore against which Rs. 547.08 crore has been released to various executing agencies. During the year 2011-12, the Council has approved 2,343 new projects with estimated cost of Rs. 88.03 crore and released Rs. 79.96 crore. Thus, the Council has so far approved 13,825 projects with an estimated cost of Rs. 663.84 crore out of which 9,701 projects have been completed.

14.5 With the assistance of WODC, 697 projects covering improvement of roads, construction of small bridges & culverts have been completed during 2011-12. In the irrigation sector, new ayacut of about 14,840 acres has been created by renovation of MIPs, construction of check dams & installation of LIPs. In addition, 42 electrification projects, 29 health projects, construction of additional class rooms for 596 schools and colleges, 160 tube wells and pipe water supply projects have been completed. In the agriculture sector, a horticulture college has been established at Chiplima where 24 students have been admitted in the 3rd year for a 4 year degree course in horticulture. Two agro polytechnic institutions have started functioning at Deogarh and Boudh from 2010-11 academic session. For implementaton of the underground water recharging scheme, Pua, in Sonepur District, Patrapali in Deogarh District and Badmal in Sambalpur district have been taken as the model villages and work in this respect is monitored with the consultancy of B.B. Firm, Bhubaneswar.

14.6 The construction of Medical Colleges at Jaring in the district of Kalahandi and at Rourkela in the district of Sundergarh are in progress with the assistance of WODC. At both the places, 300 bedded hospitals now function. For these two Medical Colleges, WODC extended free land of 25 acre and financial support of Rs. 10 crore in each case towards development of infrastructure.

15. STATE PLANNING BOARD

15.1 The Government have re-constituted the State Planning Board vide P & C Department Resolution No. 16984/P., dated 24.11.2010. Hon'ble Deputy Chairman, State Planning Board, Odisha has reviewed the performance of different departments and advised them from time to time to implement different plan programmes of the Government in an effective manner.

16. ODISHA PUBLIC PRIVATE PARTNERSHIP

16.1 The State Government attaches high priority to PPP as an alternative and effective mode for mobilization of private sector investments and enterprise for infrastructure/ community services upgradation. The State has launched a forward looking and pragmatic PPP policy, spelling out institutional arrangements, sanctioning procedures and government support for implementation of PPP projects in the State. As per the provisions of the State PPP Policy 2007, following two committees have been constituted to approve PPP projects.

- i) Empowered Committee on Infrastructure (ECI), headed by Chief Secretary, to approve projects with estimated cost upto Rs. 500 crore.
- ii) High Level Clearance Authority (HLCA) under the chairmanship of Hon'ble Chief Minister, to approve projects with estimated cost more than Rs. 500 crore.

16.2 The State PPP Cell has been created in the Planning & Co-ordination Department to oversee all PPP initiatives in the State and provide necessary support to the departments implementing PPP projects. The PPP Cells have been created in all major departments implementing PPP projects. The Odisha PPP Technical Society (OPPPTS) has been constituted to function as the Technical Secretariat of the State PPP Cell. Services of one ADB Consultant have been availed from the Department of Economic Affairs (DEA), Government of India (GoI) under the National Program of PPP Mainstreaming. The State has signed a tripartite agreement with DEA and India PPP Capacity Building Trust (I-Cap) for implementation of the National PPP Capacity Building Programme (NPCBP) in the State. A team of officers of the State Government attended the ToT Programs conducted by DEA and they are now ready to act as trainers in the roll out training programmes to be conducted in the Gopabandhu Academy of Administration.

16.3 With a view to further activate Public Private Partnership in the State, the State Government has launched the “State Viability Gap Funding” scheme. The Government initiatives and emphasis on PPP will continue during 2012-13.

17. E-GOVERNANCE INITIATIVES

e-despatch

17.1 The e-despatch system has been introduced in the P & C Department with the help of OCAC, through their technical partner M/s CMS Technology Pvt. Ltd, Bhubaneswar with effect from 19.09.2011.

e-betan

17.2 The e-betan system has been introduced in the P & C Department with the help of OCAC for preparation of monthly pay bills of the staff of P & C Department from the month of October, 2011 onwards.
