

**ANALYSIS
OF
BUDGETED EXPENDITURE
ON
EDUCATION
1994-95 TO 1996-97**

**GOVERNMENT OF INDIA
MINISTRY OF HUMAN RESOURCE DEVELOPMENT
(DEPARTMENT OF EDUCATION)
PLANNING, MONITORING AND STATISTICS DIVISION
NEW DELHI
1998**

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INTRODUCTION

This Publication which is brought out annually gives Analysis of Budget provisions made by States and Central Ministries for the Development of Education. The present issue covers the year 1994-95 to 1996-97.

Source

The data contained in this Publication have been compiled from the Demands for Grants of the Central Ministries and the budget documents of the States and Union Territories as presented in the State Legislatures.

Scope & Coverage

This publication gives details of Plan and Non Plan expenditure budgeted by the education departments of States/UTs and the Centre for various sub-sectors of Education. Since the Departments other than the Departments of Education also incur some expenditure on Education, it is desirable to add the budget estimates of these Departments for Education to get the total picture of public expenditure on education in the country. The expenditure of other departments includes the expenditure on research and training (formal and non-formal) by various Departments of the States and the Centre such as Department of Arts, Culture, Agriculture, Health, Industry, Labour etc. It, however, excludes that portion of the budget provisions which relates to training facilities provided by such Departments to their employees for improving their professional skills or other in-service training courses.

Limitations of data

The assistance given by the Centre to the States under the Centrally Sponsored Schemes has got accounted for twice first as expenditure of Central Government and then as expenditure of the State Government. The flow of funds to States and the Centrally Sponsored Schemes, therefore, needs to be identified and deducted from the expenditure of State Governments to avoid double counting.

The total amount of budget provisions on revenue account made for education for the year 1996-97 by Education Departments of the States/UTs and the Centre works out to Rs. 36529.29 crore (Rs. 32050.87 crore in State sector and Rs. 4478.42 crore in the Central sector) which is 12.5% more than the revised estimates of Rs. 32458.68 for 1995-96. This amount constitutes 11.2% of the total budget provisions made on the revenue account in the States and at the Centre.

Apart from revenue account, the Education Departments also make some provisions for capital works. The total budget estimates on capital accounts (including loans) accounted for

Rs. 0.52 crore in the Central sector). Taking into account both revenue as well as capital account, the total budget estimates for education for 1996-97 of the State Education Departments and the Education Department of the Centre works out to Rs. 368359.51 crore which is 9.1% of the total budget estimates.

The total budget provisions for 1996-97 made by the Departments other than Education works out to Rs. 6883.15 crore. Accounting for the expenditure on Education by all the Departments, the total budget provisions for education on revenue account is Rs. 4342.44 crore which is 13.4% of the total budget of the Centre and the States for 1996-97 (22.7% for the State sector and 3.9% for the Central sector).

The budget provisions (Revenue Account) for the education department of the Central and the State Governments are indicated in the following table :-

Budgeted Expenditure (Revenue Account) by Education Deptt.

(Rs. in crore)				
	Plan	Non Plan	Total	Share of Plan (%)
1.	2.	3.	4.	5.
CENTRE				
1994-95 (Actuals)	1653.67	909.34	2563.01	64.52
1995-96 (RE)	2502.55	1145.36	3647.91	68.60
1996-97 (BE)	3386.02	1092.40	4478.42	75.61
States/UTs				
1994-95 (Actuals)	2587.47	22081.67	24669.14	10.49
1995-96 (RE)	3762.54	25048.23	28810.77	13.06
1996-97 (BE)	4458.34	27592.53	32050.87	13.91
Total (Centre + State/UTs)				
1994-95 (Actuals)	4241.14	22991.01	27232.15	15.57
1995-96 (RE)	6265.09	26193.59	32458.68	19.30
1996-97 (BE)	7844.36	28684.93	36529.29	21.47

About 76 per cent of Central expenditure on education is on plan side whereas in the case of State/UTs it is only 14 per cent. Elementary Education accounted for 50.1 per cent of the total expenditure on education in 1996-97 followed by Secondary Education 30.7%. The share of University & Higher Education and Technical Education was 11.5% and 4% respectively. Considering the overall composition of the budget estimates as distributed among various sub-sectors of education and between Plan and Non Plan, the following picture emerges:-

Sector-wise Expenditure on Education by Education Department
(Revenue Account)
Centre and States/UTs 1996-97 (BE)

(Rs. in crores)

SECTOR	PLAN		NON-PLAN		TOTAL	
	Amount	%age Share	Amount	%age Share	Amount	%age Share
1. Elementary Education	4405.73	56.16	13879.69	48.39	18285.42	50.06
2. Secondary Education	1702.27	21.70	9497.74	33.11	11200.01	30.66
3. Adult Education	336.13	4.28	40.47	0.14	376.60	1.03
4. Language Development	40.67	0.52	108.95	0.38	149.62	0.41
5. University & Hr. Education	538.64	6.86	3674.01	12.81	4212.65	11.53
6. Technical Education	634.03	8.08	829.89	2.85	1463.92	4.01
7. Physical Education	14.67	0.18	22.11	0.08	36.78	0.10
8. General Education Programmes	172.22	2.20	632.07	2.20	804.29	2.20
TOTAL	7844.36	100.0	28684.93	100.0	36529.29	100.0

II. ANALYSIS OF BUDGETED EXPENDITURE

Table (1) summarises the budget provisions for education by Education Departments and other Departments under all the three major heads viz. (i) Revenue Account, (ii) Capital Account and (iii) Loans and Advances. Besides, provisions for Centre and States/Union Territories have also been indicated separately.

Budget provision of 1996-97 for education and training has gone up to Rs.4372.66 crores (Rs.4342.44 crores under Revenue Account, Rs.298.27 crores under Capital Account and Rs.11.95 crores under Loans and Advances), forming 10.9% of the total budget provisions. Percentage provision for education and training for respective accounts are 13.41% under Revenue Account, 0.8% under Capital Account and 0.03% under Loans and Advances.

TABLE (1) - BUDGETED EXPENDITURE ON EDUCATION BY EDUCATION DEPARTMENTS & OTHER DEPARTMENTS

(Rs. in Crores)

ITEMS	1994-95 (ACTUALS)			1995-96 (REVISED ESTIMATES)			1996-97 (BUDGET ESTIMATES)		
	Expenditure on Education by			Estimated Expdt. on Education by			Budget provision on Edn. by		
	Education Department	Other Department	Total	Education Department	Other Department	Total	Education Department	Other Department	Total
1.	2.	3.	4.	5.	6.	7.	8.	9.	10.
<u>CENTRE</u>									
Revenue A/C	2563.01	1263.74	3826.75 (3.1)	3647.91	1794.24	5442.15 (3.8)	4478.42	1881.93	6360.35 (3.9)
Capital	-	-	-	0.02	-	0.02 (0.0)	0.02	-	0.02 (0.0)
Loans and Advances	0.50	-	0.50 (0.0)	0.50	-	0.50 (0.0)	0.50	-	0.50 (0.0)
Total	2563.51	1263.74	3827.25 (2.4)	3648.43	1794.24	5442.67 (3.0)	4478.94	1881.93	6360.87 (3.1)
<u>STATES/UTS</u>									
Revenue A/C	24669.14	4110.33	28779.47 (22.2)	28810.77	4764.91	33575.68 (22.4)	32050.87	5001.22	37057.09 (22.7)
Capital	267.17	-	267.17 (1.53)	274.51	-	274.51 (1.6)	298.25	-	298.25 (1.3)
Loans and Advances	1.47	-	1.47 (0.01)	6.55	-	6.55 (0.06)	11.45	-	11.45 (0.1)
Total	24937.78	4110.33	29048.11 (18.4)	29091.83	4764.91	33856.74 (19.0)	32360.57	5001.22	37361.79 (18.8)
<u>TOTAL (CENTRE + STATES/UTS)</u>									
Revenue A/C	27232.15	5374.07	32606.22 (13.0)	32458.68	6559.15	39017.83 (13.3)	36529.29	6883.15	43412.44 (13.4)
Capital	267.17	-	267.17 (0.82)	274.53	-	274.53 (0.9)	298.27	-	298.27 (0.8)
Loans and Advances	1.97	-	1.97 (0.01)	7.05	-	7.05 (0.02)	11.95	-	11.95 (0.03)
Total	27501.29	5374.07	32875.36 (10.3)	32740.26	6559.15	39299.41 (10.9)	36839.51	6883.15	43722.66 (10.9)

Note: Figures in brackets indicate % to total Budget of all sectors.

Actual expenditure for 1994-95, Revised Estimates for 1995-96 and Budgeted Expenditure on education provided by education departments of both the Centre and the States for 1996-97 have been given in Table (2).

The total expenditure on education during the year 1994-95 (Actuals) provided by the education departments of Centre and States under all the three accounts (Revenue Account, Capital Account, & Loans and Advances) amounted to Rs.27501.29 crores (Rs.2563.51 crores for Centre and Rs.24937.78 crores for States) forming 8.6% of the total expenditure on all the three accounts. Out of this amount, Rs.27232.15 crores were incurred under Revenue Account, Rs.267.17 crores under Capital Account, (outside Revenue Account) and Rs.1.97 crores under Loans and Advances. Corresponding percentage of these accounts to respective total expenditure are 10.8%, 0.8% and 0.01%.

Revised Estimates of 1995-96 provided by education departments of the Centre and States rose to Rs.32740.26 crores (Rs.3648.43 crores for Centre and Rs.29091.83 crores for States) constituting 9.06% of total Revised Estimates on all the three accounts. This amount comprised of Rs.32458.68 crores under Revenue Account, Rs.274.53 crores under Capital Account and Rs.7.05 crores under Loans and Advances. Corresponding percentage of these accounts to the respective total Revised Estimates are 11.1%, 0.8% and 0.02%.

TABLE (2) - BUDGETED EXPENDITURE ON EDUCATION BY EDUCATION DEPARTMENT VIS-A-VIS TOTAL BUDGET

1994-95 (ACTUALS)			1995-96 (REVISED ESTIMATES)			1996-97 (BUDGET ESTIMATES)			
1.	2.	3.	4.	5.	6.	7.	8.	9.	10.
	Total Expen- diture on Education	Total Expen- diture of all Sectors	%age of Edn. to total	Total Expen- diture on Education	Total Expen- diture on all Sectors	%age of Edn. to total	Total Expen- diture on Education	Total Expen- diture on all Sectors	%age of Edn. to total
<u>CENTRE</u>									
Revenue	2563.01	122112.00	2.1	3647.91	143522.00	2.54	4478.42	161820.00	2.8
Capital	-	15171.00	0.0	0.02	15493.00	0.0	0.02	17444.00	0.0
Loans & Advances	0.50	23470.00	0.02	0.50	23989.00	0.0	0.50	25396.00	0.0
TOTAL	2563.51	160753.00	1.6	3648.43	183004.00	2.00	4478.94	204660.00	2.2
<u>STATES/UTS</u>									
Revenue	24669.14	129579.92	19.0	28810.77	149749.48	19.2	32050.87	163483.84	19.6
Capital	267.17	17508.88	1.5	274.51	17714.01	1.6	298.25	23939.45	1.3
Loans & Advances	1.47	10884.03	0.01	6.55	10828.94	0.06	11.45	11182.29	0.1
Total	24937.78	157972.83	15.80	29091.83	178292.43	16.3	32360.57	198605.58	16.3
<u>TOTAL (CENTRE + STATES/UTS)</u>									
Revenue	27232.15	251691.92	10.8	32458.68	293271.48	11.10	36529.29	325303.84	11.2
Capital	267.17	32679.88	0.8	274.53	33207.01	0.80	298.27	41383.45	0.7
Loans & Advances	1.97	34354.03	0.01	7.05	34817.94	0.02	11.95	36578.29	0.03
Total	27501.29	318725.83	8.6	32740.26	361296.43	9.1	36839.51	403265.58	9.1

Budget Estimates 1996-97 for education by the education departments of Centre and States under all the three accounts rose to Rs.36839.51 crores (Rs.4478.94 crores for Centre and Rs.32360.57 crores for States). This amount consists of Rs.36529.29 crores under Revenue Account, Rs.299.27 crores under Capital Account and Rs.11.95 crores under Loans & Advances. Corresponding percentage of these accounts to the respective total budget provisions works out to be 11.2%, 0.7% and 0.03%.

Table (3) summarises the total budget provisions (Revenue Account) for education of education departments as well as other departments with break-up of Plan and Non-Plan provisions for the years 1994-95 (Actuals), 1995-96 (Revised Estimates) and 1996-97 (Budget Estimates).

Actual expenditure on education by Centre and States/Union Territories (Education plus other departments) for the year 1994-95 under Revenue Account amounted to Rs.32606.22 crores, comprising of Rs.27232.15 crores by education departments and Rs.5374.07 crores by other departments. The total expenditure on education constituted 13.0% of the total respective expenditure (Revenue Account excluding Railways and Posts & Telegraphs).

Actual expenditure on education by the Centre under Revenue Account for education & training including Grants-in-aid to States/Union Territories was Rs.3826.75 crores (Rs.2490.03 crores for Plan and Rs.1336.72 crores for Non-Plan). Central expenditure on education including training (formal & informal) constituted 3.1% of the total central expenditure (Revenue Account) including grants-in-aid to States and Union Territories excluding Railways and Post & Telegraphs.

Actual expenditure on education by States/Union Territories was Rs.28779.47 crores (Rs.4048.63 crores for Plan and Rs.24730.84 crores for Non-Plan) and formed 22.2% of the total expenditure (Revenue Account) for all States/Union Territories.

Revised Estimates of 1995-96 provided for education by Centre and States/Union Territories under Revenue Account amounted to Rs.39017.83 crores, comprising of Rs.32458.68 crores by education departments and Rs.6559.15 crores by other departments. The total Revised Estimates for education formed 13.3% of the total Revised Estimate expenditure of the country (Revenue Account) excluding Railways and Post & Telegraphs.

Revised Estimates for education by the Centre under Revenue Account for education and training including grants-in-aid to States/Union Territories amounted to Rs.5442.15 crores (Rs.3797.63 crores for Plan and Rs.1644.52 crores for Non-Plan). Revised Estimates for education by the Centre including training (Formal & Informal) constitutes 3.8% (12.5% for Plan and 1.2%

for Non-Plan) of the total Revised Estimates of the Centre excluding Railways and Posts & Telegraphs.

Revised Estimates for education by States/Union Territories was Rs.33575.68 crores (Rs.5431.37 crores for Plan and Rs.28144.31 crores for Non-Plan) forming 22.4% of the total Revised Estimates (Revenue Account) for all States/Union Territories.

The combined budget provisions (Revenue Account) for education of the Centre and States/Union Territories amounted to Rs.43472.44 crores comprising of Rs.36529.29 crores by education departments and Rs.6883.15 crores by other departments for the year 1996-97. The total budget for education departments constitutes 13.4% of the total respective budget (Revenue Account excluding Railways and Posts & Telegraphs).

Central budget provision (Revenue Account) for education and training including grants-in-aid to States/Union Territories is Rs.6360.35 crores, comprising of Rs.4740.37 crores for Plan and Rs.1619.98 crores for Non-Plan. The Central budget for education including training (formal & informal) constitutes 3.9% (14.2% for Plan and 1.3% for Non-Plan) of the total central budget (Revenue Account) excluding Railways and Posts & Telegraphs for the year 1996-97.

The total budget provision (Revenue Account) of all States/Union Territories for education and training is Rs.37052.09 crores (Rs.6221.41 crores for Plan and Rs.30830.68 crores for Non-Plan) constituting 22.7% of the total budget (Revenue Account) for all States and Union Territories.

**TABLE (3) - PLAN & NON-PAN BUDGETED EXPENDITURE BY EDUCATION
DEPARTMENT AND OTHER DEPARTMENTS (Revenue Account)**

(Rs. in crores)

1.	1994-95 (ACTUALS)			1995-96 (REVISED ESTIMATES)			1996-97 (BUDGET ESTIMATES)		
	Expenditure on Education by			Expenditure on Edn. by			Budget provision for Edn. by		
	Education Departments	Other Departments	Total	Education Department	Other Departments	Total	Education Department	Other Departments	Total
2.	3.	4.	5.	6.	7.	8.	9.	10.	
<u>CENTRE</u>									
Plan	1653.67	836.36	2490.03 (8.8)	2502.55	1295.08	3797.63 (12.5)	3386.02	1354.35	4740.37 (14.2)
Non-Plan	909.34	427.38	1336.72 (1.4)	1145.36	499.16	1644.52 (1.5)	1092.40	527.58	1619.98 (11.73)
Total	2563.01	1263.74	3826.75 (3.1)	3647.91	1794.24	5442.15 (3.8)	4478.42	1881.93	6360.35 (3.99)
<u>STATES/UTS</u>									
Plan	2587.47	1461.16	4048.63 (18.1)	3762.54	1668.83	5431.37 (19.2)	4458.34	1763.07	6221.41 (19.33)
Non-Plan	22081.67	2649.17	24730.84 (23.1)	25048.23	3096.08	28144.31 (23.2)	27592.53	3238.15	30830.68 (23.55)
Total	24669.14	4110.33	28779.47 (22.2)	28810.77	4764.91	33575.68 (22.4)	32050.87	5001.22	37052.09 (22.77)
<u>TOTAL (CENTRE + STATES/UTs)</u>									
Plan	4241.14	2297.52	6538.66 (12.9)	6265.09	2963.91	9229.00 (15.7)	7844.36	3117.42	10961.78 (16.77)
Non-Plan	22991.01	3076.55	26067.56 (13.0)	26193.59	3595.24	29788.83 (12.7)	28684.93	3765.73	32450.66 (12.51)
Total	27232.15	5374.07	32606.22 (13.0)	32458.68	6559.15	39017.83 (13.3)	36529.29	6883.15	43412.44 (13.4)

Note: Figures in brackets indicate percentage to the total budget of all sectors.

Table (4) indicates Plan and Non-Plan expenditure on education by education departments of Centre and States/Union Territories alongwith total budgeted expenditure on all sectors (excluding Railways and Posts & Telegraphs) of the country.

In 1994-95, the actual expenditure (Revenue Account) of education departments of Centre and States/Union Territories amounted to Rs.27232.15 crores, comprising of Rs.4241.14 crores for Plan and Rs.22991.01 crores for Non-Plan forming 10.8% of the total expenditure of all sectors (excluding Railways and Posts & Telegraphs). The Central expenditure for education department was Rs.2563.01 crores (Rs.1653.67 crores for Plan and Rs.909.34 crores for Non-Plan) whereas expenditure for States/Union Territories was Rs.24669.14 crores (Rs.2587.47 crores for Plan and Rs.22081.67 crores for Non-Plan).

Revised Estimates of 1995-96 provided by education departments of Centre and States rose to Rs.32458.68 crores (Rs.6265.09 crores for Plan and Rs.26193.59 crores for Non-Plan) constituting 11.1% of the total Revised Estimates of all sectors (excluding Railways and Post & Telegraphs). The Revised Estimates for the Central education department were Rs.3647.91 crores (Rs.2502.55 crores for Plan and Rs.1145.36 crores for Non-Plan) whereas Revised Estimates for States/Union Territories are Rs.28810.77 crores (Rs.3762.54 crores for Plan and Rs.25048.23 crores for Non-Plan). The percentage of Centre Plan (Revised Estimates) to the total Central Plan budget (Revised Estimates) was 8.2% while it was 1.0% in case of Non-Plan.

The total budget provision (Revenue Account) of education departments of Centre and States/Union Territories for the year 1996-97 amounted to Rs.36529.29 crores, comprising of Rs.7844.36 crores for Plan and Rs.28684.93 crores for Non-Plan forming 11.2% to the total budget of all sectors (excluding Railways and Posts & Telegraphs). The Central budget for education department is Rs.4478.42 crores (Rs.3386.02 crores for Plan and Rs.1092.40 crores for Non-Plan) whereas budget provision for States/Union Territories is Rs.32050.87 crores (Rs.4458.34 crores for Plan and Rs. 27592.53 crores for Non-Plan). Percentage provision of Centre Plan expenditure to the total plan budget was 10.1%, while it was 0.9% for Non-Plan.

TABLE (4) - PLAN AND NON-PAN BUDGETED EXPENDITURE ON EDUCATION BY EDUCATION DEPARTMENTS WITH PERCENTAGE (REVENUE ACCOUNT)

(Rs. in crores)

1994-95(ACTUALS)			1995-96 (REVISED ESTIMATES)			1996-97(BUDGET ESTIMATES)			
1.	2.	3.	4.	5.	6.	7.	8.	9.	10.
	Total Expenditure on Education by Education Deptt.	Total Expenditure on all Sectors	XXage of Edn. Department to total Expdt.	Total Expenditure on Education by Education Deptt.	Total Expenditure on all Sectors	XXage of Edn. Department to total Expdt.	Total Expenditure on Education by Education Deptt.	Total Expenditure on all Sectors	XXage of Edn. Department to total Expdt.
<u>CENTRE</u>									
Plan	1653.67	28265.00	5.9	2502.55	30423.00	8.2	3386.02	33467.00	100.1
Non-Plan	909.34	93847.00	1.0	1145.36	113099.00	1.0	1092.40	128353.00	00.9
Total	2563.01	122112.00	2.1	3647.91	143522.00	2.5	4478.42	161820.00	22.8
<u>STATES/UTS</u>									
Plan	2587.47	22324.00	11.6	3762.54	28289.59	13.3	4458.34	32183.97	133.8
Non-Plan	22081.67	107255.92	20.6	25048.23	121459.89	20.6	27592.53	131299.87	211.0
Total	24669.14	129579.92	19.0	28810.77	149749.48	19.2	32050.87	163483.84	199.6
<u>TOTAL (CENTRE + STATES/UTS)</u>									
Plan	4241.14	50589.00	8.4	6265.09	58712.59	10.7	7844.36	65650.9	122.0
Non-Plan	22991.01	201102.92	11.4	26193.59	234558.89	11.2	28684.93	259652.87	111.1
Total	27232.15	251691.92	10.8	32458.68	293271.48	11.1	36529.29	325303.84	111.2

Table (5) depicts the budget provisions (Revenue Account) for education including training (formal & informal education) at the Centre and States/Union Territories levels for the year 1996-97.

TABLE (5) TOTAL BUDGET PROVISION FOR EDUCATION & TRAINING 1996-97
(REVENUE ACCOUNT)

(Rs. in crores)

SOURCE	EDUCATION			TRAINING			Grand Total
	Education Department	Other Department	Total	Formal	Informal	Total	
1.	2.	3.	4.	5.	6.	7.	8.
1) Central Govt. (Including Grants-in-aid to States/UTs)	4478.42 (2.8)	1392.65 (0.8)	5871.07 (3.6)	411.24 (0.2)	78.04 (0.1)	489.28 (0.3)	6360.35 (3.9)
2) States/Union Territories	32050.87 (19.6)	3639.19 (2.2)	35690.06 (21.8)	1273.15 (0.8)	88.88 (0.05)	1362.03 (0.8)	37052.09 (22.6)
TOTAL	36529.29 (11.2)	5031.84 (1.6)	41561.13 (12.8)	1684.39 (0.5)	166.92 (0.1)	1851.21 (0.6)	43412.44 (13.4)

Note: Figures in brackets indicate percentage to total budget of all sectors.

Statement (1) of Appendices gives ministry/department wise details of the Central budget provision for education including training (Formal & Informal Education) (excluding Posts & Telegraphs). This provision which is Rs.6360.35 crores in 1996-97 constitutes 4.0% of the total central budget. The corresponding percentage of budget provision worked out to 3.8% in 1995-96 and 3.1% in 1994-95.

Out of the total central budget (Revenue Account) for education, the share of education department of Ministry of Human Resource Development is Rs. 4478.42 crores comprising of Rs. 3386.02 crores for Plan and Rs.1092.40 crores for Non-Plan. This amount includes Rs.818.84 crores (Rs.816.11 crores for Plan and Rs. 2.73 crores for Non-Plan) provided for Grants-in-aid to States and Union Territories.

Table (6) gives sector-wise break-up of the budgeted expenditure on education in the Central Sector of the Ministry of Human Resource Development, Department of Education for the years 1994-95 (Actuals), 1995-96 (Revised Estimates) and 1996-97 (Budget Estimates). Besides, break-up of Plan and Non-Plan expenditure has also been given.

From Table (6) it is observed that in 1996-97 a major share of Rs.2263.46 crores or 50.5% of the total budget of the Department of Education has been provided for Elementary Education. Second priority is given to University & Higher Education which is Rs.722.71 crores or 16.1%. A lion's share of Rs.648.13 crores is to be operated through University Grants Commission. Third priority is given to Secondary Education which is Rs.709.48 crore or 15.8%, Rs.486.27 crores or 10.9% for Technical Education and Rs.226.26 crores forming 5.1% for Adult Education and Rs.30.49 crores or 0.7% for Language Development Programmes, Rs.38.85 crores or 0.9% for General including research, scholarships, international co-operation and Rs.0.90 crores forming 0.02% for Physical Education for promotion of yoga.

1996-97 (B.E) (Revenue Account)

Sector	Expenditure on Education by Centre (Rs.in crores)	% to total Expenditure
1. Elementary Education	2263.46	50.5
2. University & Higher Education	722.71	16.1
3. Secondary Education	709.48	15.8
4. Technical Education	486.27	10.9
5. Adult Education	226.26	5.1
6. Language Development	30.49	0.7
7. General	38.85	0.9
8. Physical Edn.	0.90	0.02
TOTAL	4478.42	100.0

Table No.6 : BUDGETED EXPENDITURE ON EDUCATION OF CENTRAL SECTOR 1996-97

SCHEME	(Rs. in thousands)								
	Actuals (1994-95)			Revised Estimates (1995-96)			Budget Estimates (1996-97)		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
1	2	3	4	5	6	7	8	9	10
ELEMENTARY EDUCATION									
1. Operation Blackboard	2147000		2147000	2679400		2679400	2787000		2787000
2. Strength of Teachers Trg.	775052		775052	1079800		1079800	1169800		1169800
3. Non-Formal Education	1311832		1311832	1534500		1534500	1582000		1582000
4. Shiksha Karmi Project in Rajasthan (EAP)	50000		50000	80000		80000	90000		90000
5. Mahila Samakhya (EAP)	36779		36779	68000		68000	49000		49000
6. N.C.T.E.	5045		5045	20000		20000	30000		30000
7. Bihar Education Project	100000		100000	300000		300000	250000		250000
8. Bal Bhawan Society	12500	10000	22500	15000	9900	24900	17500	9800	27300
9. Lok Jumbish/Rajasthan Education Project (EAP)	93300		93300	221400		221400	222000		222000
10. DPEP (EAP)	940000		940000	2301900		2301900	2377500		2377500
11. Mid Day Meal				6117800		6117800	14000000		14000000
12. Establishment of Primary School in Rural Areas							50000		80000
Total (Elementary Education)	5471508	10000	5481508	14417800	9900	14427800	22624800	9800	22634600

Table No.6 : BUDGETED EXPENDITURE ON EDUCATION OF CENTRAL SECTOR 1996-97

(Rs. in thousands)

SCHEME	Actuals (1994-95)			Revised Estimates (1995-96)			Budget Estimates (1996-97)		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
1	2	3	4	5	6	7	8	9	10
SECONDARY EDUCATION									
1. N.C.E.R.T.	74428	200000	274428	71200	200000	271200	51200	200000	251200
2. Navodaya Vidyalayas	1567539	487700	2075239	1770000	492700	2262700	1880000	512400	2372400
3. Kendriya Vidyalaya		1854800	1854800	1350000	2854800	2869800	55000	2500000	2555000
4. Voc. Of Education	751200		751200	818000		818000	818000		818000
5. Computer Edn. In Schools	273376		273376	270000		270000	400000		400000
6. Integrated Edn. For Disabled Children	51852		51852	47000		47000	47000		47000
7. Education Technical Programme	234854		234854	178800		178800	228800		228800
8. Promotion of Sec. Lab.	227107	50	227157	244700		244700	216900		216900
9. Environment Orientation to School Education	17555		17555	18500		18500	18500		18500
10. Population Edn. Project	7000		7000	10300		10300	10200		10200
11. Open School Programme	25148	3400	28548	50000	1900	51900	50000	3400	53400
12. Strength Cultural Art Value	9708		9708	10000		10000	10000		10000
13. Asstt. To Non.Govt. Org. for Strengthening/Boarding	5500		5500	5500		5500	5500		5500
14. Reconstruction of Sch. Build. in J&K	30000		30000						
15. Vol. Org. in the field of sch. Education	0	20	20	0	100	100	0	100	100
16. National Award to Teachers		3808	3808		4200	4200		4700	4700
17. Other expenditure		69943	69943		88072	88072		102080	102080
Total (Secondary Education)	3315085	2819522	5834587	3630000	3639572	7269572	3772100	3322880	7094780

Table No.6 : BUDGETED EXPENDITURE ON EDUCATION OF CENTRAL SECTOR 1996-97

(Rs. in thousands)

SCHEME	Actuals (1994-95)			Revised Estimates (1995-96)			Budget Estimates (1996-97)		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
1	2	3	4	5	6	7	8	9	10
ADULT EDUCATION									
1. Vol. Organisation	111953		111953	93000		93000	100000		100000
2. Mass Movement			0	2400		2400	1000		1000
3. Post Literacy	110427		110427	260000		260000	755000		755000
4. Rural Functional Literacy	72996		72996	30000		30000	9000		9000
5. Strengtn of Adm. Structure	122459		122459	140000		140000	180000		180000
7. National Literacy Mission	206		206	2000		2000	11000		11000
8. Spec. Project for Eradication of Illiteracy	1552630		1552630	1000000		1000000	1000000		1000000
9. Directorate of Adult Education	59530	10883	70413	103600	11300	114900	109900	11500	121100
10. Grants of Shramik Vidyapeeth	27980	12559	40539	43500	14400	57900	49500	14500	64000
11. Non formal education for women and girls in Adult Education (EAP)	799		799	1200		1200	900		900
12. Population Education in Adult Edn. (EAP)	9200		9200	15000		15000	9500		9500
13. National Instt. Of A.E.			0	5000		5000	7500		7500
14. Printing Press		218	218		400	400		400	400
15. Asstt. From UNICEF			0		200	200		200	200
16. Financial Assistance to Autonomous Body	558		558	1000		1000	500		500
17. Cultural Exchange Prog.	364		364	1500		1500	2500		2500
Total (Adult Education)	2069102	23680	2092782	1698200	26300	1724500	2236000	26600	2262600

Table No. 6 : BUDGETED EXPENDITURE ON EDUCATION OF CENTRAL SECTOR 1986-87

SCHEME	(Rs. in thousands)								
	Actuals (1984-85)			Revised Estimates (1985-86)			Current estimates (1986-87)		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
1	2	3	4	5	6	7	8	9	10
UNIVERSITY AND HIGHER EDUCATION									
1. University Grants Commission	2166988	3455900	5622888	1882900	4508200	6401100	1831300	4850000	6481300
2. IGNOU	681482	77905	758387	225000	51400	276400	215000	70000	285000
3. Programmes to Strengthen Scientific Research	175000		175000	175000		175000	175000		175000
4. Ind. Council of Social Science	25000	58100	81100	45000	50000	95000	45000	52000	97000
5. Ind. Council of History Research	3337	14700	18037	4800	13900	18800	4800	14000	18800
6. Asso. Of Indian University	1200	2300	3500	2300	1500	3800	2300	1500	3800
7. Estt. Of Rural Universities				30000		30000	30000		30000
8. Dr. Zakir Hussain Memorial College	2430	1200	3630	2500	1200	3700	2500	1200	3700
9. Strength of adm. Monitoring & Evaluation System in Hr. Edn.	316		316	100		100	100		100
10. Setting up of commonwealth University	10000		10000	7500		7500	7500		7500
11. Training of University Admn.				100		100	500		500
12. Improvement of Salary		103800	103800		141800	141800		19000	160800
13. IAS Stipend	6999	15783	22782	40000	14500	54500	40000	15000	55000
14. Grant to Institutions of Hr. Learning of All India Importance	3800	2100	5900	3000	2100	5100	2000	2100	4100
15. National Council of Higher Edun				100		100	100		100
16. De-linking Degree for Job(NEO)				500		500	2500		2500
17. JCPR	9293	6403	15696	20200	6948	27148	20200	6669	27169
18. Grants to Shastri Indo-canada Instts.		7800	7800		9800	9800		10000	10000
18. Refund of Income Tax		844	844		820	820		600	600
20. Other Items (Shastri American Edn. Programme)		10	10		30	30		30	30
23. Other Expenditure	11132	804	11936	1700	3100	4800	1700	4100	5800
Total (University and Higher Educ.)	3088887	3745448	6842438	2450800	4805088	7255888	2380800	4848499	7227099

Table No.6 : BUDGETED EXPENDITURE ON EDUCATION OF CENTRAL SECTOR 1996-97

SCHEME	(Rs. in thousands)								
	Actuals (1994-95)			Revised Estimates (1995-96)			Budget Estimates (1996-97)		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
1	2	3	4	5	6	7	8	9	10
LANGUAGE DEVELOPMENT									
1 Hindi	6628	14876	21504	28900	26200	55100	25700	28700	52400
2 Commission of Scientific & Tech. Terminology	5930	5621	11551	3600	6300	9900	6500	6540	13040
3 Regional Language Centre	3465	15528	18993	3600	16700	20300	4500	17410	21910
4 Tarque-e-urdu Board	5360	4544	9904	2900	5000	7900		5200	5200
5 C.I.L.	4964	10604	15568	8100	11300	17400	6700	11550	18250
6 Other Language Education	1460		1460	300		300			
7 M.I.L.	98669	29991	128660	85200	22000	107200	77000	24000	101000
8 Sanskrit Education	45974	61757	107731	55000	45200	100200	43600	48500	93100
TOTAL (Language Development)	172450	142921	315371	185600	132700	318300	164000	140600	304600

Table No.6 : BUDGETED EXPENDITURE ON EDUCATION OF CENTRAL SECTOR 1986-87

SCHEME	(Rs. in thousands)								
	Actuals (1984-85)			Revised Estimates (1985-86)			Budget Estimates (1986-87)		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
1	2	3	4	5	6	7	8	9	10
TECHNICAL EDUCATION									
1. University Grants Commissions	227000		227000	250000		250000	250000		250000
2. Community Polytechnics	248053	19000	267053	278000	19000	295000	315000	21000	336000
3. Grants to Indian Institutes of Technology	318800	1340000	1658800	280000	1443700	1703700	280000	1251600	1511600
4. Grants to Regional Engineering Colleges	410000	286790	696790	410000	302500	712500	410000	332800	742800
5. Programme for Apprenticeships Training - Scholarships & Stipends	41630	60083	101723	125000	104000	229000	125000	104700	229700
6. Grants to Indian Instt. Of Management	78618	149731	228349	138500	210800	349100	110000	158800	268800
7. Grants to Ind. Instt. Of Science Bangalore	85000	280000	345000	105000	317300	422300	105000	245000	350000
8. AICTE	588500	189800	778100	718900	182300	901200	718900	200000	918900
9. Tech. Dev. Mission	254378		254378	150000		150000	200000		200000
10. North Eastern Regional Instt. of SC & Tech. Itanagar	80000		80000	88500		88500	30000		30000
11. Payment for Professional and Special Services	800		800	10000		10000	15000		15000
12. Regional Offices		5303	5303		8000	8000		8000	8000
13. Asean Instt. Of Tech., Bangkok		1213	1213		1800	1800		1800	1800
14. Exp. On Foreign Delegations & Foreign Experts					100	100		100	100
15. Revision of Pay Scale		1000	1000		1000	1000		1000	1000
Total (Technical Education)	2332777	2312730	4645507	2531900	2588300	5120200	2538900	2323800	4862700

Table No.6 : BUDGETED EXPENDITURE ON EDUCATION OF CENTRAL SECTOR 1996-97

SCHEME	(Rs. in thousands)								
	Actuals (1994-95)			Revised Estimates (1995-96)			Budget Estimates (1996-97)		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
1	2	3	4	5	6	7	8	9	10
PHYSICAL EDUCATION									
1. Promotion of Yoga	3081	3267	6348	5900	3000	8900	6000	3000	9000
Total (Physical Education)	3081	3267	6348	5900	3000	8900	6000	3000	9000

Table No.6 : BUDGETED EXPENDITURE ON EDUCATION OF CENTRAL SECTOR 1996-97

SCHEME	(Rs. in thousands)								
	Actuals (1994-95)			Revised Estimates (1995-96)			Budget Estimates (1996-97)		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
1	2	3	4	5	6	7	8	9	10
GENERAL EDUCATION									
1. Scholarships	7815	19672	27487	13700	18100	31800	21500	16900	38400
2. INC/UNESCO	713	56024	56737	4750	56319	61069	32800	60111	92711
3. NIEPA	10109	10450	20559	9950	9900	19850	10000	10600	20600
4 Scheme of Studies; Seminars/ Eval.	1628		1628	4400		4400	3500		3500
5. Area intensive programme for Edn. Backward Minorities	24253		24253	22000		22000	22000		22000
6. Computerisation of Educational Statistics at State Level	1326		1326	2000		2000	2700		2700
7. Administration		31069	31069	2000	31010	33010	2000	31810	33810
8. Secretariat (Others)	10489	91981	102470	20800	106400	129000	23900	101800	125700
9. Book Promotion	19400	26620	46020	25800	25000	50800	19600	30000	49600
Total General Education)	75733	235816	311549	106200	246729	353929	137800	250721	388521
TOTAL (EDUCATION)	18536703	8093365	25630068	25025500	11453600	36479100	33800200	10924000	44784200

Besides the Education Department other Central Ministries and Departments (Ministry of Agriculture Rs.117.30 crores, Ministry of Environment and Forests Rs.13.63 crores, Ministry of Health and Family Welfare Rs.292.98 crores, Ministry of Home Affairs Rs. 23.80 crores, Ministry of Information and Broadcasting Rs.5.02 crores, Ministry of Labour Rs. 123.04 crores, Ministry of Urban Development Rs.3.69 crores, Ministry of Water Resources Rs.2.12 crores, Ministry of Welfare Rs.642.89 crores, Ministry of Civil Aviation and Tourism Rs.13.39 crores, Ministry of Railways Rs.14.31 crores, Ministry of Surface Transport Rs.5.50 crores, Department of Arts and Culture Rs.203.23 crores, Department of Atomic Energy Rs.3.25 crores, Department of Ocean Development Rs.0.70 crores, Department of Youth Affairs and Sports Rs.134.51 crores, Department of Women and Child Development Rs.70.14 crores, Ministry of Industry Rs.40.41 crores etc.) have made budget provision for education during 1996-97. This information is given in Statement No.1.

III. RELATION BETWEEN BUDGETED EXPENDITURE ON EDUCATION AND NATIONAL INCOME.

Table 7 indicates the Statewise relationship between budgeted expenditure on education for all departments on Revenue Account and Net Domestic Product for the available years of various States and Union Territories for the purpose of comparative study. The percentage of total budgeted expenditure of States/UTs to their Net Domestic Product is also worked out.

It is observed from the Table that while total expenditure on Revenue Account of all India level during 1995-96 formed 29.75% of the total Gross National Product (GNP), only 3.29% of the GNP was provided in the budgets of the education departments. when the provision for education for all departments including education departments is taken into account this percentage works out to be 3.96%. Statewise position for the year 1993-94, 1994-95 and 1995-96 has been given in table 7. Data on State Domestic Products (SDP) for 1996-97 are not available.

TABLE NO. 7 : RELATIONSHIP BETWEEN BUDGETED EXPENDITURE ON EDUCATION AND NET DOMESTIC PRODUCT OF STATES/ U.T.

STATE/UT	Year	Estimates of net domestic product at current prices (Rs. in crore)	% of Education & Training Budget to total Revenue Budget	% of total Budget (Revenue Account) to net domestic Product	% of total Expenditure on Education Deptt. (Revenue Account) to Net Domestic Product	% of Total Budget of Education and Training (Revenue Account) to Net Domestic Product
1	2	3	4	5	6	7
1 ANDHRA PRADESH	1995-96	62036 #	21.22	17.82	2.83	3.74
2 ARUNACHAL PR	1995-96	1057 #	15.18	(7.95)	(6.42)	7.28
3 ASSAM	1995-96	15317 #	29.17	25.90	6.44	7.58
4 BIHAR	1995-96	39082 #	24.63	20.91	4.65	5.15
5 GOA	1995-96	2986 #	17.23	36.33	4.99	6.60
6 GUJARAT	1995-96	48447 #	24.41	17.00	3.67	4.17
7 HARYANA	1995-96	25010 #	13.68	21.79	2.50	2.96
8 HIMACHAL PRADESH	1995-96	4931 #	20.94	37.74	6.96	7.90
9 JAMMU & KASHMIR	1993-94	3471 \$	20.18	50.95	9.39	10.27
10 KARNATAKA	1995-96	43422 #	21.10	20.19	3.81	4.26
11 KERALA	1995-96	28992 #	28.79	24.13	6.29	6.85
12 MADHYA PRADESH	1995-96	47240 #	24.12	20.21	3.43	4.87
13 MAHARASHTRA	1995-96	131878 #	24.47	13.48	2.79	3.30
14 MANIPUR	1995-96	1488 #	26.83	(3.7)	(10.88)	11.77
15 MEGHALAYA	1995-96	1380 #	22.41	43.63	8.57	9.78
16 MIZORAM	1994-95	897 \$	18.14	77.85	10.99	14.08
17 NAGALAND	1993-94	889 \$	14.28	(7.23)	(9.41)	11.02
18 ORISSA	1995-96	20823 #	24.24	24.43	4.96	5.92
19 PUNJAB	1995-96	34399 #	21.11	14.78	2.62	3.12
20 RAJASTHAN	1995-96	33705 #	21.97	24.62	4.85	5.41
21 SIKKIM	1993-94	248 \$	18.23	(10.8)	(13.78)	14.70
22 TAMIL NADU	1995-96	57885 #	23.88	18.83	3.85	4.46
23 TRIPURA	1994-95	1319 #	23.87	63.66	11.42	12.88
24 UTTAR PRADESH	1995-96	90187 \$	18.49	20.75	3.37	3.84
25 WEST BENGAL	1995-96	57753 #	24.69	15.78	3.91	3.88
26 DELHI	1995-96	21879 #	28.94	8.89	2.20	2.44
ALL INDIA	1995-96	685787 #	15.50	28.75	3.25	3.42

Quick Estimates
\$ Provisional

IV. BUDGETED EXPENDITURE ON EDUCATION (CAPITAL A/C)

This head accommodates the capital expenditure outside the Revenue Account and loans and advances for all States/Union Territories and at the centre. Capital expenditure and loans for education are quite meagre in comparison with the expenditure of Revenue Account.

Table 8 indicates provision of capital expenditure outside the Revenue Account and loans for education by education departments of all States and Union Territories and at the centre for the years 1994-95 (Actuals), 1995-96 (Revised Estimates) and 1996-97 (Budget Estimates). A provision of 0.02 crore under capital account (outside Revenue Account) and of Rs.0.50 crore under loans and advances was made for the Education Department at the Centre. These amounts constituted negligible share in the respective total provisions under Capital A/C and Loans & Advances A/C of the Centre during 1996-97(BE).

The total capital expenditure outside Revenue Account and loans for education by education departments of all States/Union Territories amounted to Rs.298.27 crores and Rs.11.95 crores respectively.

TABLE (8) TOTAL BUDGETED EXPENDITURE (CAPITAL ACCOUNT AND LOANS) ON EDUCATION BY EDUCATION DEPARTMENT (Rs. in crores)

SOURCE	1994-95 (Actual)	1995-96 (R.E.)	1996-97 (B.E.)
1.	2.	3.	4.
1. CENTRAL GOVERNMENT (Including loans to States/ Union Territories)			
i) Capital Expenditure (outside Revenue Account)	- (-)	0.02 (0.00)	0.02 (0.00)
ii) Loans & Advances	0.50 (0.0)	0.50 (0.01)	0.50 (0.00)
2. STATES/UNION TERRITORIES			
i) Capital Expenditure (outside Revenue Account)	267.17 (1.5)	274.51 (1.5)	298.25 (1.2)
ii) Loans & Advances	1.47 (0.01)	6.55 (0.06)	11.45 (0.1)
3. TOTAL			
i) Capital Expenditure (outside Revenue Account)	267.17 (0.8)	274.53 (0.8)	298.27 (0.8)
ii) Loans & Advances	1.97 (0.00)	7.05 (0.01)	11.95 (0.03)

(Note: Figures in brackets indicate % to total capital Budget.)

Statement (29) in the Appendices indicates State-wise capital expenditure outside Revenue Account and loans for education made by education departments of all States/Union Territories for the year 1994-95 (Actuals) which amounted to Rs.267.17 crores constituting 1.5% of the total capital account outside Revenue Account for all States/Union Territories. Among States, this percentage is highest in case of Haryana 7.1% lowest in Gujarat 0.07%. Among Union Territories, this percentage is in the range of 2.35% for Pondicherry and 14.11% in Delhi.

During 1994-95 (Actuals), total loans provided by education departments of all States/Union Territories amounted to Rs.1.47 crores forming 0.01% of the total loans and advances of all States/Union Territories. Among States, the highest percentage provision is seen in Goa 3.0% and the lowest in Gujarat, Karnataka and Orissa being negligible. Andhra Pradesh, Arunachal Pradesh, Assam, Bihar, Haryana, Himachal Pradesh, Jammu & Kashmir, Kerala, Madhya Pradesh, Maharashtra, Manipur, Meghalaya, Mizoram, Nagaland, Orissa, Rajasthan, Sikkim, Tamil Nadu Tripura, Uttar Pradesh and West Bengal have no provision of loans. No Union Territories has provided loans.

Statement (30) in the Appendices shows revised estimates of capital expenditure on education for all States/Union Territories in 1995-96 which increased to Rs.274.51 crores forming 1.5% of the total capital expenditure outside Revenue Account for all States/Union Territories. This percentage varies from 0.1% in Tamil Nadu to 4.4% in Kerala. Among Union Territories the highest percentage is observed in Dadra & Nagar Haveli 18.9% and the lowest in Lakshadweep 1.4%.

Loans and advances for education proposed by education departments of all States/Union Territories amounted to Rs.6.55 crores or 0.06% of the total loans and advances for all States/Union Territories. Among States, this percentage is highest in case of Orissa 0.97% and lowest in case of Andhra Pradesh, Assam, Gujarat, Karnataka, Kerala, Sikkim and West Bengal, ranging between negligible and 0.3%. States like Arunachal Pradesh, Bihar, Haryana, Himachal Pradesh, J&K, Madhya Pradesh, Maharashtra, Manipur, Meghalaya, Mizoram, Nagaland, Rajasthan, Sikkim, Tripura and Uttar Pradesh made no provision under this head. Among Union Territories, this percentage is of the order of only 0.02 in Dadra & Nagar Haveli. In Chandigarh this percentage is 100% other Union Territories have made no provision under this head.

Statement (31) in the Appendices shows State/Union Territories-wise capital expenditure outside Revenue Account and loans for education provided by education departments for the years 1996-97 (Budget Estimates). Total budgeted capital expenditure outside Revenue Account proposed for education amounts to Rs.298.25 crores forming 1.2% of the total capital expenditure outside Revenue Account for all States/Union Territories. This percentage is seen highest in case of Goa 6.2% and the lowest in case of Gujarat and Manipur 0.15%. Among Union Territories, it ranges from 2.47% in Pondicherry to 15.24% in Dadra & Nagar Haveli.

Provision of Rs.11.45 crores is made for loans for education by education departments of all States/Union Territories taken together constituting 0.1% of the total loans and advances for all departments. No provision for loans is made in Arunachal Pradesh, Bihar, Haryana, Himachal Pradesh, Madhya Pradesh, J&K, Maharashtra, Manipur, Meghalaya, Mizoram, Nagaland, Sikkim, Punjab, Rajasthan, Tripura, Uttar Pradesh and West Bengal. Among the States, the highest percentage provision is made in case of Goa 2.2% and the lowest in case of Assam and Kerala 0.01%. Among Union Territories, this percentage works out 100% in the case of Chandigarh to 0.02% in Dadra & Nagar Haveli. No provision for loans has been made by A & N Islands, Daman & Diu, Lakshadweep, Delhi and Pondicherry.

Table (9) indicates the State/Union Territory-wise percentage provision for education to the total State budget capital account and loans and advances for the years 1994-95 (Actuals), 1995-96 (Revised Estimates) and 1996-97 (Budget Estimates).

**TABLE (9) PERCENTAGE OF CAPITAL EXPENDITURE ON EDUCATION TO TOTAL BUDGET
(CAPITAL ACCOUNT) STATE-WISE**

STATE/UNION TERRITORY	% of Capital Expenditure on Edn. to total Capital Expenditure outside Revenue Account			% of Loans for Education to total Loans and Advances.		
	1994-95 (Actual)	1995-96 (R.E.)	1996-97 (B.E.)	1994-95 (Actual)	1995-96 (R.E.)	1996-97 (B.E.)
1.	2.	3.	4.	5.	6.	7.
1. Andhra Pradesh	0.48	0.94	0.54	0.0	0.23	0.50
2. Arunachal Pradesh	5.25	0.0	0.0	0.0	0.0	0.0
3. Assam	0.26	1.48	1.46	0.0	0.01	0.01
4. Bihar	0.0	1.06	0.52	0.0	0.0	0.0
5. Goa	2.44	4.32	6.23	3.01	0.76	2.19
6. Gujarat	0.07	0.17	0.15	0.09	0.16	0.18
7. Haryana	7.13	3.88	3.36	0.0	0.0	0.0
8. Himachal Pradesh	2.36	2.29	1.50	0.0	0.0	0.0
9. Jammu & Kashmir	0.00	0.00	0.00	0.0	0.0	0.0
10. Karnataka	0.75	0.36	0.79	0.11	0.07	0.03
11. Kerala	4.55	4.41	3.37	0.0	0.02	0.01
12. Madhya Pradesh	4.93	3.93	2.28	0.0	0.0	0.0
13. Maharashtra	0.59	1.45	1.99	0.0	0.0	0.0
14. Manipur	0.69	0.22	0.15	0.0	0.0	0.0
15. Meghalaya	1.42	1.14	1.30	0.0	0.0	0.0
16. Mizoram	0.17	0.48	0.23	0.0	0.0	0.0
17. Nagaland	1.20	0.81	0.81	0.0	0.0	0.0
18. Orissa	0.97	0.36	1.92	0.38	0.97	0.47
19. Punjab	0.0	0.0	0.0	0.0	0.0	0.0
20. Rajasthan	0.97	0.89	0.23	0.0	0.0	0.0
21. Sikkim	2.67	2.10	3.05	0.0	0.0	0.0
22. Tamil Nadu	1.36	0.11	3.48	0.0	0.35	0.73
23. Tripura	1.32	1.12	0.42	0.0	0.0	0.0
24. Uttar Pradesh	2.08	2.93	0.20	0.0	0.0	0.0
25. West Bengal	0.0	0.0	0.0	0.0	0.01	0.0
TOTAL STATES :	1.29	1.23	0.95	0.01	0.07	0.11
26. A & N Islands	5.20	9.08	8.03	0.0	0.0	0.0
27. Chandigarh	4.55	6.00	8.26	0.0	100.0	100.0
28. D & N Haveli	13.57	18.85	15.24	0.0	0.02	0.02
29. Daman & Diu	7.96	14.30	14.30	0.0	0.0	0.0
30. Delhi	14.11	13.78	10.30	0.0	0.0	0.0
31. Lakshadweep	5.37	1.40	3.30	0.0	0.0	0.0
32. Pondicherry	2.35	3.12	2.47	0.0	0.0	0.0
TOTAL UTs.:	8.42	10.28	9.09	0.0	0.0	0.0
GRAND TOTAL :	1.53	1.55	1.25	0.01	0.06	0.10

V. BUDGETED EXPENDITURE ON EDUCATION (REVENUE & CAPITAL ACCOUNT)

Statement (32) in Appendices gives in summary form the budget provision for education by education departments under all the three accounts i.e. (i) Revenue Account, (ii) Capital Account (outside Revenue Account) and (iii) Loans & Advances during the year 1996-97(BE). The provisions have been indicated separately for each State and Union Territory and for the Centre for education under education departments.

It may be seen from Columns (3, 6 & 9) of this Statement that during 1996-97 the total budget provision for education by education departments of all States/Union Territories and at the Centre under Revenue Account, Capital Account (outside Revenue Account) and Loans and Advances amount to Rs.36529.29 crores, Rs.298.27 crores and Rs.11.94 crores respectively. Col.(3) of the statement indicates total Revenue Account for education departments Rs.36529.29 crores which comprises of Rs.31271.29 crores for States, Rs.779.58 crores for Union Territories and Rs.4478.42 crores for the Centre. According to State-wise distribution of funds for education by education departments under Revenue Account, the highest amount of Rs.3876.31 crores is proposed by Uttar Pradesh followed by Maharashtra Rs.3448.75 crores and Tamil Nadu Rs.2464.23 crores.

Similarly under Col.(6) total capital expenditure on education comes to be Rs.298.27 crores comprising of Rs.220.24 crores for State education departments, Rs.78.0 crores for Union Territories education departments and Rs.0.02 crores for the Centre.

A total amount of Rs.11.94 crores as loans for education is shown under Col.(9) which includes Rs.11.44 crores for States, Rs.0.0008 crores for Union Territories and Rs.0.50 crores at the centre.

In terms of percentages, 19.6% of the total Revenue Account of all departments for all States/Union Territories has been provided for education while 2.8% is proposed for the Centre. The combined percentage of education departments of States/Union Territories and the centre to total budget (Revenue Account) works out to 11.2%.

The percentage provision on capital account outside Revenue Account of education departments for all States/Union Territories works out to 1.2% while only a negligible amount is proposed for the Centre. The combined percentage provision for States/Union Territories and the Centre is 0.8%.

Share of loans for education by education departments of all States/Union Territories to the total loans and advances is 0.10% and negligible amount proposed for the Centre. The combined percentage provision for States/Union Territories and the centre works out to be 0.03%.

Combined percentage provision made by education departments of all States/Union Territories and the centre on Revenue Account, Capital Account and Loans to the total Revenue Account, Capital Account and Loans and Advances works out to 9.1% (16.3% for States/Union Territories and 2.2% for the centre):

Statement No.33 in Appendices shows Total State Budget of all States/UTs and Centre for the year 1994-95 (Actuals) 1995-96 (Revised Estimates) and Budget-Estimates for 1996-97.

C:USR\SANJAY\WS\BE9596

APPENDICES

STATISTICAL

STATEMENTS

STATEMENT NO.(1): BUDGET PROVISION FOR EDUCATION & TRAINING AT THE CENTRE (REVENUE ACCOUNT)

SCHEME: EDUCATION

(RUPEES IN THOUSANDS)

S.No.	MINISTRY/DEPARTMENT	1994-95 (ACTUALS)			1995-96 (R.E.)			1996-97 (B.E.)		
		PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL
1	MINISTRY OF AGRICULTURE	289750	19000	308750	804000	20900	824900	798000	20900	818900
2	MINISTRY OF LABOUR	24531	137572	162103	27500	185764	213264	21300	197085	218385
3	MINISTRY OF HOME AFFAIRS	26241	9590	35831	87000	12000	99000	83000	18900	101900
4	DEPARTMENT OF ATOMIC ENERGY	---	25402	25402	---	30000	30000	---	32500	32500
5	MINISTRY OF SURFACE TRANSPORT	---	9486	9486	---	17442	17442	---	11418	11418
6	MINISTRY OF HEALTH & FAMILY WELFARE	916930	1296816	2213746	893700	1500135	2393835	900500	1604425	2504925
7	MINISTRY OF INDUSTRY	31313	140050	171363	53800	122500	176300	84700	133500	218200
8	MINISTRY OF WELFARE	2591320	173294	2764614	6023700	177950	6201650	6001900	190200	6192100
9	MINISTRY OF RAILWAYS	---	115695	115695	---	137079	137079	---	143132	143132
10	DEPTT. OF YOUTH AFFAIRS & SPORTS	829687	390651	1220338	929400	375100	1304500	932800	412300	1345100
11	DEPARTMENT OF ARTS & CULTURE	983573	839540	1823113	1230000	867700	2097700	1137600	894700	2032300
12	DEPTT. OF WOMEN & CHILD DEVELOPMENT	86634	---	86634	114650	---	114650	100450	---	100450
13	MIN. OF PLANNING & PROGRAME IMPLEMENTATION	35114	147238	182352	40000	161000	201000	45000	162200	207200
14	DEPARTMENT OF EDUCATION	16536703	9093365	25630068	25025500	11453600	36479100	33860200	10924000	44784200
	TOTAL	22351796	12397699	34749495	35229250	15061170	50290420	43965450	14745260	58710710

..NICNET..

STATEMENT NO.(1): BUDGET PROVISION FOR EDUCATION & TRAINING AT THE CENTRE (REVENUE ACCOUNT)

SCHEME: TRAINING (FORMAL)

(RUPEES IN THOUSANDS)

S.No.	MINISTRY/DEPARTMENT	1994-95 (ACTUALS)			1995-96 (R.E.)			1996-97 (B.E.)		
		PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL
1	MINISTRY OF AGRICULTURE	310410	57244	367654	257450	319809	577259	285640	68430	354070
2	MINISTRY OF LABOUR	293719	123822	417541	344989	151264	496253	859410	152674	1012084
3	MINISTRY OF HOME AFFAIRS	11647	79746	91393	19552	87218	106770	19800	116323	136123
4	MINISTRY OF EXTERNAL AFFAIRS	...	2530	2530	...	3000	3000	...	3000	3000
5	MINISTRY OF FOOD	4879	53576	58455	9900	70500	80400	14800	70900	85700
6	MINISTRY OF ENVIRONMENT & FORESTS	90106	30438	120544	89800	38225	128025	94500	41800	136300
7	MINISTRY OF CIVIL AVIATION & TOURISM	84238	47193	131431	100800	55387	156187	78500	55476	133976
8	MINISTRY OF INFORMATION & BROADCASTING	13648	24492	38140	41441	26645	68086	22200	28052	50252
9	MINISTRY OF POWER & NON-CONV. ENERGY	58141	32359	91000	116664	51554	168218	241575	36540	278115
10	MINISTRY OF SCIENCE & TECHNOLOGY	78471	29074	107545	65969	30782	96751	71100	32769	103869
11	MINISTRY OF TEXTILES	181362	11447	192809	225000	15100	240100	210000	16000	226000
12	MINISTRY OF SURFACE TRANSPORT	3787	27619	31406	7000	36069	43069	7000	36646	43646
13	DEPARTMENT OF OCEAN DEVELOPMENT	11606	...	11606	10000	...	10000	...	7000	7000
14	MINISTRY OF WATER RESOURCES	12630	1198	13828	16000	1860	17860	19500	1738	21238
15	MINISTRY OF URBAN DEVELOPMENT	13046	10072	23118	18450	12000	30450	23400	13500	36900
16	MINISTRY OF COAL	...	...	...	10000	...	10000	...	...	...
17	MINISTRY OF HEALTH & FAMILY WELFARE	118503	39537	158040	247300	44190	291490	310500	48170	358670
18	MINISTRY OF INDUSTRY	291721	16568	308289	171100	25440	196540	162800	23140	185940
19	MINISTRY OF MINES	3198	...	3198	3000	...	3000	3500	...	3500
20	MINISTRY OF RURAL DEVELOPMENT	232103	24000	256103	220000	30000	250000	232500	308000	540500
21	MINISTRY OF WELFARE	57500	...	57500	70000	...	70000	70000	...	70000
22	DEPTT. OF WOMEN & CHILD DEVELOPMENT	101206	...	101206	53600	...	53600	53700	...	53700
23	MINISTRY OF PERSONNEL, PUBLIC GRIEVANCES..	36605	70827	107432	38100	81364	119464	41300	78430	119730
24	DEPARTMENT OF ELECTRONICS	716	...	716	1000	...	1000	500	...	500
25	MIN. OF PLANNING & PROGRAMME IMPLEMENTATION	60526	...	60526	90000	...	90000	80000	...	80000
26	DEPARTMENT OF POST	1928	20580	22508	12500	44000	56500	23100	48500	71600
	TOTAL	2071696	702822	2774518	2239615	1124407	3364022	2925325	1187088	4112413

..NICNET..

STATEMENT NO.(1): BUDGET PROVISION FOR EDUCATION & TRAINING AT THE CENTRE (REVENUE ACCOUNT)

SCHEME: TRAINING (INFORMAL)

(RUPEES IN THOUSANDS)

S.No.	MINISTRY/DEPARTMENT	1994-95 (ACTUALS)			1995-96 (R.E.)			1996-97 (B.E.)		
		PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL
1	MINISTRY OF HEALTH & FAMILY WELFARE	23950	32833	56783	11700	37550	49250	22200	44050	66250
2	MINISTRY OF WELFARE	154734	1725	156459	170200	1600	171800	165200	1600	166800
3	DEPTT. OF WOMEN & CHILD DEVELOPMENT	298093	232173	530266	325500	220500	546000	325500	221800	547300
	TOTAL	476777	266731	743508	507400	259650	767050	512900	267450	780350

..NICNET..

STATEMENT NO.(1): BUDGET PROVISION FOR EDUCATION & TRAINING AT THE CENTRE (REVENUE ACCOUNT)

SCHEME: TOTAL

(RUPEES IN THOUSANDS)

S.No.	MINISTRY/DEPARTMENT	1994-95 (ACTUALS)			1995-96 (R.E.)			1996-97 (B.E.)		
		PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL
1	MINISTRY OF AGRICULTURE	600160	76244	676404	1061450	340709	1402159	1083640	89330	1172970
2	MINISTRY OF LABOUR	318250	261394	579644	372489	337028	709517	880710	349759	1230469
3	MINISTRY OF HOME AFFAIRS	37888	89336	127224	106552	99218	205770	102800	135223	238023
4	MINISTRY OF EXTERNAL AFFAIRS	...	2530	2530	...	3000	3000	...	3000	3000
5	MINISTRY OF FOOD	4879	53576	58455	9900	70500	80400	14800	70900	85700
6	DEPARTMENT OF ATOMIC ENERGY	...	25402	25402	...	30000	30000	...	32500	32500
7	MINISTRY OF ENVIRONMENT & FORESTS	90106	30438	120544	89800	38225	128025	94500	41800	136300
8	MINISTRY OF CIVIL AVIATION & TOURISM	84238	47193	131431	100800	55387	156187	78500	55476	133976
9	MINISTRY OF INFORMATION & BROADCASTING	13648	24492	38140	41441	26645	68086	22200	28052	50252
10	MINISTRY OF POWER & NON-CONV. ENERGY	58141	32859	91000	116664	51554	168218	241575	36540	278115
11	MINISTRY OF SCIENCE & TECHNOLOGY	78471	29074	107545	65969	30782	96751	71100	32769	103869
12	MINISTRY OF TEXTILES	181362	11447	192809	225000	15100	240100	210000	16000	226000
13	MINISTRY OF SURFACE TRANSPORT	3787	37105	40892	7000	53511	60511	7000	48064	55064
14	DEPARTMENT OF OCEAN DEVELOPMENT	11606	...	11606	10000	...	10000	...	7000	7000
15	MINISTRY OF WATER RESOURCES	12630	1198	13828	16000	1860	17860	19500	1738	21238
16	MINISTRY OF URBAN DEVELOPMENT	13046	10072	23118	18450	12000	30450	23400	13500	36900
17	MINISTRY OF COAL	...	...	...	10000	...	10000	...	...	...
18	MINISTRY OF HEALTH & FAMILY WELFARE	1059383	1369186	2428569	1152700	1581875	2734575	1233200	1696645	2929845
19	MINISTRY OF INDUSTRY	323034	156618	479652	224900	147940	372840	247500	156640	404140
20	MINISTRY OF MINES	3198	...	3198	3000	...	3000	3500	...	3500
21	MINISTRY OF RURAL DEVELOPMENT	232103	24000	256103	220000	30000	250000	232500	308000	540500
22	MINISTRY OF WELFARE	2803554	175019	2978573	6263900	179550	6443450	6237100	191800	6428900
23	MINISTRY OF RAILWAYS	...	115695	115695	...	137079	137079	...	143132	143132
24	DEPT. OF YOUTH AFFAIRS & SPORTS	829687	390651	1220338	929400	375100	1304500	932800	412300	1345100
25	DEPARTMENT OF ARTS & CULTURE	983573	839540	1823113	1230000	867700	2097700	1137600	894700	2032300
26	DEPT. OF WOMEN & CHILD DEVELOPMENT	485933	232173	718106	493750	220500	714250	479650	221800	701450
27	MINISTRY OF PERSONNEL, PUBLIC GRIEVANCES..	36605	70827	107432	38100	81364	119464	41300	78430	119730
28	DEPARTMENT OF ELECTRONICS	716	...	716	1000	...	1000	500	...	500
29	MIN. OF PLANNING & PROGRAMME IMPLEMENTATION	95640	147238	242878	130000	161000	291000	125000	162200	287200
30	DEPARTMENT OF POST	1928	20580	22508	12500	44000	56500	23100	48500	71600
31	DEPARTMENT OF EDUCATION	16536703	9093365	25630068	25025500	11453600	36479100	33860200	10924000	44784200
	TOTAL	24900269	13367252	38267521	37976265	16445227	54421492	47403675	16199798	63603473

STATEMENT NO. (2): BUDGET EXPENDITURE ON EDUCATION & TRAINING BY EDUCATION & OTHER DEPARTMENTS (REVENUE ACCOUNT)

BUDGET : 1994-95 (ACTUAL)

(RUPEES IN THOUSANDS)

S. NO.	STATE / UNION TERRITORY	EDUCATION DEPARTMENT	OTHER DEPARTMENTS			GRAND TOTAL	
			EDUCATION	FORMAL	INFORMAL		TOTAL
1	ANDHRA PRADESH	16584142.00	4158707.00	2548823.00	15227.00	6722757.00	23306899.00
2	ARUNACHAL PRADESH	640665.00	62739.00	22577.00	173.00	85489.00	726154.00
3	ASSAM	8486458.00	566001.00	254929.00	13040.00	833970.00	9320428.00
4	BIHAR	16278735.00	341694.00	301883.00	579.00	644156.00	16922891.00
5	GOA	944982.00	112402.00	40475.00	2929.00	155806.00	1100788.00
6	GUJARAT	15400285.00	1522367.00	524555.00	14216.00	2061138.00	17461423.00
7	HARYANA	5216943.00	745363.00	288754.00	2370.00	1036487.00	6253430.00
8	HIMACHAL PRADESH	2819449.00	211138.00	184209.00	2272.00	397619.00	3217068.00
9	JAMMU & KASHMIR	3329858.00	90985.00	215817.00	...	306802.00	3636660.00
10	KARNATAKA	14073155.00	884898.00	745830.00	8362.00	1639090.00	15712245.00
11	KERALA	13294327.00	958920.00	452854.00	23463.00	1435237.00	14729564.00
12	MADHYA PRADESH	13369560.00	5453246.00	602379.00	43590.00	6099215.00	19468775.00
13	MAHARASHTRA	29973036.00	3801044.00	1393792.00	23033.00	5217869.00	35190905.00
14	MANIPUR	1246121.00	97685.00	70348.00	2817.00	170850.00	1416971.00
15	MEGHALAYA	857736.00	857736.00	47307.00	2773.00	91482.00	949218.00
16	MIZORAM	655287.00	148288.00	35079.00	2181.00	185548.00	840835.00
17	NAGALAND	883745.00	179141.00	61903.00	2854.00	243898.00	1127643.00
18	ORISSA	8036187.00	1060924.00	383630.00	98151.00	1542705.00	9578892.00
19	PUNJAB	7163926.00	885993.00	270595.00	6857.00	1163445.00	8327371.00
20	RAJASTHAN	14356958.00	713354.00	728320.00	316.00	1441990.00	15798948.00
21	SIKKIM	389280.00	14960.00	23755.00	1812.00	40527.00	429807.00
22	TAMIL NADU	18701279.00	2088127.00	1631573.00	15496.00	3735196.00	22436475.00
23	TRIPURA	1496239.00	113327.00	74218.00	650.00	188195.00	1684434.00
24	UTTAR PRADESH	29221989.00	2094428.00	1673527.00	38835.00	3806790.00	33028779.00
25	WEST BENGAL	17517160.00	775067.00	323036.00	17998.00	1116101.00	18633261.00
TOTAL (STATES)		240937502.00	27122200.00	12900168.00	339994.00	40362362.00	281299864.00
26	A. & N. ISLANDS	295582.00	11028.00	15151.00	174.00	26353.00	321935.00
27	CHANDIGARH	630104.00	87009.00	11898.00	...	98907.00	729011.00
28	DADRA & NAGAR HAVELI	55376.00	3136.00	2972.00	...	6108.00	61484.00
29	DAMAN & DIU	61113.00	3625.00	5505.00	...	9130.00	70243.00
30	DELHI	4107716.00	188792.00	256381.00	5503.00	450676.00	4558392.00
31	LAKSHADWEEP	85796.00	10090.00	663.00	...	10753.00	96549.00
32	PONDICHERRY	518278.00	106232.00	31936.00	704.00	138872.00	657150.00
TOTAL (U.T.s)		5753965.00	409912.00	324506.00	6381.00	740799.00	6494764.00
TOTAL (STATES & U.T.s)		246691467.00	27532112.00	13224674.00	346375.00	41103161.00	287794628.00
CENTRE TOTAL		25630068.00	9119427.00	2774518.00	743508.00	12637453.00	38267521.00
GRAND TOTAL		272321535.00	36651539.00	15999192.00	1089883.00	53740614.00	326062149.00

STATEMENT NO. (2): BUDGET EXPENDITURE ON EDUCATION & TRAINING BY EDUCATION & OTHER DEPARTMENTS (REVENUE ACCOUNT)

BUDGET : 1995-96 (REVISED ESTIMATES)

(RUPEES IN THOUSANDS)

S. NO.	STATE / UNION TERRITORY	EDUCATION DEPARTMENT	OTHER DEPARTMENTS			TOTAL	GRAND TOTAL
			EDUCATION	FORMAL	INFORMAL		
1	ANDHRA PRADESH	17571841.00	4960659.00	638242.00	20294.00	5619195.00	23191036.00
2	ARUNACHAL PRADESH	679016.00	59388.00	30935.00	237.00	90560.00	769576.00
3	ASSAM	9867009.00	1305679.00	409908.00	29798.00	1745385.00	11612394.00
4	BIHAR	15165468.00	1297469.00	373920.00	303830.00	1968229.00	20133697.00
5	GOA	1173031.00	135991.00	51473.00	3831.00	191295.00	1364326.00
6	GUJARAT	18149477.00	1861588.00	598422.00	16466.00	2476676.00	20626153.00
7	HARYANA	6242933.00	717141.00	434570.00	2793.00	1154504.00	7397437.00
8	HIMACHAL PRADESH	3430779.00	198396.00	265579.00	3000.00	466975.00	3897754.00
9	JAMMU & KASHMIR	4200736.00	90985.00	215817.00	...	306802.00	4507538.00
10	KARNATAKA	16526848.00	1065440.00	897376.00	10781.00	1973597.00	18500445.00
11	KERALA	16237708.00	1082656.00	577555.00	30943.00	1691154.00	17928862.00
12	MADHYA PRADESH	16199915.00	643883.00	646485.00	49257.00	683428.00	23029443.00
13	MHARASHTRA	36713573.00	4759888.00	1885860.00	33715.00	6679463.00	43393036.00
14	MANIPUR	1584713.00	86394.00	74589.00	3269.00	164252.00	1748965.00
15	MEGHALAYA	1182785.00	83034.00	78497.00	4895.00	166426.00	1349211.00
16	MIZORAM	762671.00	158701.00	42515.00	2862.00	204078.00	966749.00
17	NAGALAND	983395.00	125042.00	53395.00	3468.00	181905.00	1165300.00
18	ORISSA	10387895.00	1324827.00	509181.00	164946.00	1998954.00	12386849.00
19	PUNJAB	8966879.00	1264157.00	450426.00	7000.00	1721583.00	10688462.00
20	RAJASTHAN	16699703.00	844399.00	685031.00	232.00	1529662.00	18229365.00
21	SIKKIM	463735.00	32250.00	32660.00	2055.00	66965.00	530700.00
22	TAMIL NADU	22179336.00	2431647.00	1081945.00	15683.00	3529275.00	25708611.00
23	TRIPURA	1738577.00	149685.00	81893.00	3590.00	235168.00	1973745.00
24	UTTAR PRADESH	30402268.00	2461610.00	1698050.00	39027.00	4198687.00	34600955.00
25	WEST BENGAL	20824650.00	1026646.00	509548.00	22435.00	1558629.00	22383279.00
TOTAL (STATES)		281330041.00	33655295.00	12324145.00	774407.00	46753847.00	328083888.00
26	A. & N. ISLANDS	359000.00	16891.00	22966.00	201.00	40058.00	399058.00
27	CHANDIGARH	733249.00	129893.00	15527.00	...	145420.00	878669.00
28	DADRA & NAGAR HAVELI	74183.00	3345.00	3880.00	...	7225.00	81408.00
29	DAMAN & DIU	83936.00	4245.00	5582.00	...	9827.00	93763.00
30	DELHI	4813815.00	245971.00	265429.00	6561.00	517961.00	5331776.00
31	LAKSHADWEEP	109845.00	10214.00	730.00	...	10944.00	120789.00
32	PONDICHERRY	603641.00	124778.00	38140.00	1040.00	163958.00	767599.00
TOTAL (U.T.s)		6777669.00	535337.00	352254.00	7802.00	895393.00	7673062.00
TOTAL (STATES & U.T.s)		288107710.00	34190632.00	12676399.00	782209.00	47649240.00	335756950.00
CENTRE TOTAL		36479100.00	13811320.00	3364022.00	767050.00	17942392.00	54421492.00
GRAND TOTAL		324586810.00	48001952.00	16040421.00	1549259.00	65591632.00	390178442.00

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STATEMENT NO. (2): BUDGET EXPENDITURE ON EDUCATION & TRAINING BY EDUCATION & OTHER DEPARTMENTS (REVENUE ACCOUNT)

BUDGET : 1996-97 (BUDGET ESTIMATES)

(RUPEES IN THOUSANDS)

S. NO.	STATE / UNION TERRITORY	EDUCATION DEPARTMENT	OTHER DEPARTMENTS				GRAND TOTAL
			EDUCATION	FORMAL	INFORMAL	TOTAL	
1	ANDHRA PRADESH	19485673.00	6153250.00	719106.00	21648.00	6894004.00	26379677.00
2	ARUNACHAL PRADESH	929400.00	54148.00	38692.00	256.00	93096.00	1022496.00
3	ASSAM	11470376.00	715063.00	315554.00	23852.00	1054469.00	12524845.00
4	BIHAR	22713095.00	1281185.00	305476.00	294667.00	1881328.00	24594423.00
5	GOA	1236711.00	142152.00	52739.00	3814.00	198705.00	1435416.00
6	GUJARAT	19067380.00	2511122.00	612477.00	16805.00	3140404.00	22207784.00
7	HARYANA	6442653.00	923414.00	543994.00	3162.00	1470570.00	7913223.00
8	HIMACHAL PRADESH	4003762.00	246813.00	267143.00	3169.00	517125.00	4520887.00
9	JAMMU & KASHMIR	4311566.00	90985.00	215817.00	...	306802.00	4618368.00
10	KARNATAKA	19150264.00	1243186.00	1064311.00	12568.00	2320065.00	21470329.00
11	KERALA	17893210.00	1178698.00	619605.00	35765.00	1834068.00	19727278.00
12	MADHYA PRADESH	17664464.00	6343624.00	663101.00	52092.00	7058817.00	24723281.00
13	MAHARASHTRA	34487536.00	4778127.00	1593577.00	74550.00	6446254.00	40933790.00
14	MANIPUR	1670718.00	91025.00	69377.00	3400.00	163802.00	1834520.00
15	MEGHALAYA	1292805.00	83591.00	80942.00	5542.00	170075.00	1462880.00
16	MIZORAM	716680.00	154890.00	33925.00	1200.00	190015.00	906695.00
17	NAGALAND	983395.00	125042.00	53395.00	3468.00	181905.00	1165300.00
18	ORISSA	11148304.00	1397513.00	399520.00	220061.00	2017094.00	13165398.00
19	PUNJAB	9443950.00	1425303.00	498679.00	15000.00	1938982.00	11382932.00
20	RAJASTHAN	18823194.00	779173.00	531490.00	...	1310663.00	20133857.00
21	SIKKIM	553645.00	32690.00	33580.00	2105.00	68375.00	622020.00
22	TAMIL NADU	24692333.00	2315329.00	1195820.00	16907.00	3528056.00	28220389.00
23	TRIPURA	2159952.00	182581.00	96138.00	3637.00	282356.00	2442308.00
24	UTTAR PRADESH	38763194.00	2461610.00	1698050.00	39027.00	4198687.00	42961881.00
25	WEST BENGAL	23608611.00	1083850.00	457932.00	23469.00	1565251.00	25173862.00
TOTAL (STATES)		312712871.00	35794364.00	12160440.00	876164.00	48830968.00	361543839.00
26	A. & N. ISLANDS	378700.00	14800.00	18431.00	225.00	33456.00	412156.00
27	CHANDIGARH	783402.00	92880.00	16330.00	...	109210.00	892612.00
28	DADRA & NAGAR HAVELI	82238.00	2745.00	3310.00	...	6055.00	88293.00
29	DAMAN & DIU	78965.00	4745.00	6057.00	...	10802.00	89767.00
30	DELHI	5792356.00	331274.00	483886.00	11500.00	826660.00	6619016.00
31	LAKSHADWEEP	106438.00	10434.00	742.00	...	11176.00	117614.00
32	PONDICHERRY	573744.00	140606.00	42232.00	806.00	183644.00	757388.00
TOTAL (U.T.s)		7795843.00	597484.00	570988.00	12531.00	1181003.00	8976846.00
TOTAL (STATES & U.T.s)		320508714.00	36391848.00	12731428.00	888695.00	50011971.00	370520685.00
CENTRE TOTAL		44784200.00	13926510.00	4112413.00	780350.00	18819273.00	63603473.00
GRAND TOTAL		365292914.00	50318358.00	16843841.00	1669045.00	68831244.00	434124158.00

(REVENUE ACCOUNT)
1994-95 (ACTUALS)

(RUPEES IN CRORES)

S. NO.	STATE/ UNION TERRITORY	EDUCATION DEPARTMENT			OTHER DEPARTMENTS			TOTAL		
		PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL
1	ANDHRA PRADESH	74.00	1584.41	1658.41	275.02	397.26	672.28	349.02	1981.67	2330.69
2	ARUNACHAL PRADESH	29.48	34.59	64.07	5.85	2.70	8.55	35.33	57.29	72.62
3	ASSAM	290.73	557.92	848.65	46.16	37.24	83.40	336.89	595.16	932.05
4	BIHAR	44.49	1583.39	1627.88	14.62	49.80	64.42	59.11	1633.19	1692.30
5	GOA	14.32	80.19	94.50	5.98	9.61	15.59	20.30	89.79	110.09
6	GUJARAT	40.76	1499.26	1540.02	73.02	133.09	206.11	113.78	1632.35	1746.13
7	HARYANA	79.75	441.94	521.69	31.71	71.94	103.65	111.46	513.88	625.34
8	HIMACHAL PRADESH	75.67	206.27	281.94	22.48	17.28	39.76	98.15	223.55	321.70
9	JAMMU & KASHMIR	56.25	276.73	332.99	5.53	25.15	30.68	61.79	301.88	363.67
10	KARNATAKA	233.99	1173.33	1407.32	68.25	95.66	163.91	302.24	1268.99	1571.23
11	KERALA	49.00	1280.43	1329.43	39.89	103.63	143.52	88.89	1386.06	1472.95
12	MADHYA PRADESH	182.49	1154.47	1336.96	220.50	309.62	609.92	402.32	1543.89	1946.88
13	MAHARASHTRA	244.62	2752.68	2997.30	67.59	454.20	521.79	312.21	3206.88	3519.09
14	MANIPUR	17.41	107.20	124.61	12.38	4.70	17.08	29.79	111.90	141.69
15	MEGHALAYA	19.90	65.82	85.72	4.75	4.40	9.15	24.65	70.27	94.92
16	MIZORAM	12.02	53.51	65.53	6.59	11.97	18.56	18.61	65.48	84.09
17	NAGALAND	10.26	78.12	88.38	16.27	8.12	24.39	26.53	86.24	112.77
18	ORISSA	143.25	660.36	803.61	85.96	68.31	154.27	229.21	728.67	957.88
19	PUNJAB	57.54	658.85	716.39	39.28	77.06	116.34	96.82	735.91	832.73
20	RAJASTHAN	276.42	1159.27	1435.69	48.57	95.63	144.20	324.99	1254.90	1579.89
21	SIKKIM	13.44	25.49	38.93	2.55	1.50	4.05	15.90	26.99	42.98
22	TAMIL NADU	95.44	1774.69	1870.13	146.19	227.33	373.52	241.63	2002.02	2243.65
23	TRIPURA	36.72	112.91	149.63	13.69	5.13	18.82	50.41	118.04	168.65
24	UTTAR PRADESH	303.48	2620.77	2924.25	146.48	234.20	380.68	447.90	2854.97	3382.87
25	WEST BENGAL	76.90	1674.82	1751.72	28.65	82.96	111.61	105.55	1757.78	1863.33
TOTAL (STATES)		2476.28	21617.46	24093.74	1427.96	2608.29	4036.25	3904.24	24225.75	28129.99
26	A. & N. ISLANDS	5.22	24.34	29.56	1.01	1.62	2.63	6.23	25.96	32.19
27	CHANDIGARH	7.16	55.85	63.01	6.88	3.01	9.89	14.04	58.86	72.90
28	DADRA & NAGAR HAVELI	1.65	3.89	5.54	.41	.20	.61	2.06	4.09	6.15
29	DAMAN & DIU	1.01	5.10	6.11	.48	.43	.91	1.49	5.53	7.02
30	DELHI	81.55	329.22	410.77	14.97	30.10	45.07	96.52	359.32	455.84
31	LAKSHADWEEP	.89	7.69	8.58	.80	.28	1.08	1.69	7.97	9.66
32	PONDICHERRY	13.71	38.11	51.82	8.65	5.24	13.89	22.36	43.35	65.71
TOTAL (U.T.s)		111.19	464.20	575.39	33.20	40.88	74.08	144.39	505.08	649.47
TOTAL (STATES & U.T.)		2587.47	22081.66	24669.13	1461.16	2649.17	4110.33	4048.63	24730.83	28779.46
CENTRAL TOTAL		1653.67	909.34	2563.01	836.36	427.39	1263.75	2490.03	1336.73	3826.76
GRAND TOTAL		4241.14	22991.00	27232.14	2297.52	3076.56	5374.08	6538.66	26067.56	32606.22

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STATEMENT NO (3) : PLAN & NON-PLAN BUDGET PROVISION FOR EDUCATION BY ALL DEPARTMENTS
(REVENUE ACCOUNT)
1995-96 (REVISED ESTIMATES)

(RUPEES IN CRORES)

S.NO.	STATE/ UNION TERRITORY	EDUCATION DEPARTMENT			OTHER DEPARTMENTS			TOTAL		
		PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL
1	ANDHRA PRADESH	134.89	1622.29	1757.18	121.13	440.79	561.92	256.02	2063.08	2319.10
2	ARUNACHAL PRADESH	29.56	38.34	67.90	5.87	3.18	9.05	35.43	41.52	76.95
3	ASSAM	369.33	617.37	986.70	84.12	90.42	174.54	453.45	707.79	1161.24
4	BIHAR	125.75	1690.80	1816.55	59.82	137.01	196.83	185.57	1827.81	2013.38
5	GOA	21.54	95.76	117.30	8.08	11.05	19.13	29.62	106.81	136.43
6	GUJARAT	44.94	1770.01	1814.95	96.78	150.89	247.67	141.72	1920.90	2062.62
7	HARYANA	129.24	495.05	624.29	44.74	70.71	115.45	173.98	565.76	739.74
8	HIMACHAL PRADESH	88.67	254.41	343.08	25.20	21.49	46.69	113.87	275.90	389.77
9	JAMMU & KASHMIR	80.22	339.85	420.07	5.53	25.15	30.68	85.75	365.00	450.75
10	KARNATAKA	353.39	1299.30	1652.69	81.47	115.89	197.36	434.86	1415.19	1850.05
11	KERALA	84.23	1539.54	1623.77	53.50	115.61	169.11	137.73	1655.15	1792.88
12	MADHYA PRADESH	245.21	1374.29	1619.50	237.20	446.24	683.44	482.41	1820.53	2302.94
13	MAHARASHTRA	396.65	3274.71	3671.36	146.66	521.28	667.94	543.31	3795.99	4339.30
14	MANIPUR	23.81	134.66	158.47	9.62	6.80	16.42	33.43	141.46	174.89
15	MEGHALAYA	49.77	68.51	118.28	11.03	5.61	16.64	60.80	74.12	134.92
16	MIZORAM	18.83	57.44	76.27	8.49	11.92	20.41	27.32	69.36	96.68
17	NAGALAND	10.56	87.78	98.34	8.83	9.36	18.19	19.39	97.14	116.53
18	ORISSA	241.16	797.63	1038.79	114.88	85.02	199.90	356.04	882.65	1238.69
19	PUNJAB	134.88	761.80	896.68	60.41	111.75	172.16	195.29	873.55	1068.84
20	RAJASTHAN	364.17	1305.80	1669.97	66.47	86.50	152.97	430.64	1392.30	1822.94
21	SIKKIM	19.44	26.93	46.37	4.96	1.74	6.70	24.40	28.67	53.07
22	TAMIL NADU	132.89	2085.05	2217.94	133.43	219.50	352.93	266.32	2304.55	2570.87
23	TRIPURA	45.80	128.06	173.86	17.78	5.73	23.51	63.58	133.79	197.37
24	UTTAR PRADESH	324.01	2716.22	3040.23	164.72	255.15	419.87	488.73	2971.37	3460.10
25	WEST BENGAL	146.15	1936.32	2082.47	49.62	106.24	155.86	195.77	2042.56	2238.33
TOTAL (STATES)		3615.09	24517.92	28133.01	1620.34	3055.03	4675.37	5235.43	27572.95	32808.38
26	A. & N. ISLANDS	7.47	28.43	35.90	1.95	2.05	4.00	9.42	30.48	39.90
27	CHANDIGARH	8.41	64.92	73.33	10.97	3.57	14.54	19.38	68.49	87.87
28	DADRA & NAGAR HAVELI	2.41	5.01	7.42	.54	.18	.72	2.95	5.19	8.14
29	DAMAN & DIU	2.11	6.29	8.40	.46	.53	.99	2.57	6.82	9.39
30	DELHI	110.03	371.35	481.38	23.18	28.62	51.80	133.21	399.97	533.18
31	LAKSHADWEEP	1.40	9.58	10.98	.78	.31	1.09	2.18	9.89	12.07
32	PONDICHERRY	15.64	44.73	60.37	10.61	5.79	16.40	26.25	50.52	76.77
TOTAL (U.T.s)		147.47	530.31	677.78	48.49	41.05	89.54	195.96	571.36	767.32
TOTAL (STATES & U.T.)		3762.56	25048.23	28810.79	1668.83	3096.08	4764.91	5431.39	28144.31	33575.70
CENTRAL TOTAL		2502.55	1145.36	3647.91	1295.08	499.16	1794.24	3797.63	1644.52	5442.15
GRAND TOTAL		6265.11	26193.59	32458.70	2963.91	3595.24	6559.15	9229.02	29788.83	39017.85

STATEMENT NO (3) : PLAN & NON-PLAN BUDGET PROVISION FOR EDUCATION BY ALL DEPARTMENTS
(REVENUE ACCOUNT)
1996-97 (BUDGET ESTIMATES)

(RUPEES IN CRORES)

S.NO.	STATE/ UNION TERRITORY	EDUCATION DEPARTMENT			OTHER DEPARTMENTS			TOTAL		
		PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL
1	ANDHRA PRADESH	150.84	1797.73	1948.57	200.59	488.81	689.40	351.43	2286.54	2637.97
2	ARUNACHAL PRADESH	50.74	42.20	92.94	5.59	3.72	9.31	56.33	45.92	102.25
3	ASSAM	398.51	748.52	1147.03	59.66	45.79	105.45	458.17	794.31	1252.48
4	BIHAR	141.22	2130.08	2271.30	40.50	147.63	188.13	181.72	2277.71	2459.43
5	GOA	27.03	96.64	123.67	8.21	11.66	19.87	35.24	108.30	143.54
6	GUJARAT	86.73	1820.01	1906.74	104.94	209.10	314.04	191.67	2029.11	2220.78
7	HARYANA	142.29	501.97	644.26	65.36	81.70	147.06	207.65	583.67	791.32
8	HIMACHAL PRADESH	125.67	274.71	400.38	26.61	25.11	51.72	152.28	299.82	452.10
9	JAMMU & KASHMIR	76.10	355.05	431.15	5.53	25.15	30.68	81.63	330.20	461.83
10	KARNATAKA	406.59	1508.44	1915.03	105.99	126.02	232.01	512.58	1634.46	2147.04
11	KERALA	90.80	1698.52	1789.32	59.42	123.99	183.41	150.22	1822.51	1972.73
12	MADHYA PRADESH	284.89	1481.56	1766.45	235.13	470.75	705.88	520.02	1952.31	2472.33
13	MAHARASHTRA	358.07	3090.69	3448.76	142.15	502.48	644.63	500.22	3593.17	4093.39
14	MANIPUR	23.31	143.76	167.07	10.21	6.17	16.38	33.52	149.93	183.45
15	MEGHALAYA	56.02	73.27	129.29	11.09	5.91	17.00	67.11	79.18	146.29
16	MIZORAM	11.19	60.48	71.67	6.89	12.11	19.00	18.08	72.59	90.67
17	NAGALAND	10.56	87.78	98.34	8.83	9.36	18.19	19.39	97.14	116.53
18	ORISSA	412.53	702.30	1114.83	121.20	80.51	201.71	533.73	782.81	1316.54
19	PUNJAB	150.83	793.56	944.39	73.51	120.39	193.90	224.34	913.95	1138.29
20	RAJASTHAN	442.43	1439.88	1882.31	46.91	84.16	131.07	489.34	1524.04	2013.38
21	SIKKIM	25.66	29.70	55.36	4.95	1.89	6.84	30.61	31.59	62.20
22	TAMIL NADU	160.16	2309.07	2469.23	120.45	232.36	352.81	280.61	2541.43	2822.04
23	TRIPURA	59.02	156.98	216.00	22.20	6.04	28.24	81.22	163.02	244.24
24	UTTAR PRADESH	409.46	3466.86	3876.32	164.72	255.15	419.87	574.18	3722.01	4296.19
25	WEST BENGAL	149.94	2210.92	2360.86	46.28	110.24	156.52	196.22	2321.16	2517.38
TOTAL (STATES)		4250.59	27020.68	31271.27	1696.92	3186.20	4883.12	5947.51	30206.88	36154.39
26	A. & N. ISLANDS	7.47	30.40	37.87	1.63	1.72	3.35	9.10	32.12	41.22
27	CHANDIGARH	10.37	67.97	78.34	7.17	3.75	10.92	17.54	71.72	89.26
28	DADRA & NAGAR HAVELI	2.72	5.50	8.22	.40	.21	.61	3.12	5.71	8.83
29	DAMAN & DIU	2.00	5.90	7.90	.46	.62	1.08	2.46	6.52	8.98
30	DELHI	168.67	410.57	579.24	43.41	39.26	82.67	212.08	449.83	661.91
31	LAKSHADWEEP	1.15	9.49	10.64	.78	.33	1.11	1.93	9.82	11.75
32	PONDICHERRY	15.36	42.01	57.37	12.30	6.06	18.36	27.66	48.07	75.73
TOTAL (U.T.s)		207.74	571.84	779.58	66.15	51.95	118.10	273.89	623.79	897.68
TOTAL (STATES & U.T.)		4458.33	27592.52	32050.85	1763.07	3238.15	5001.22	6221.40	30830.67	37052.07
CENTRAL TOTAL		3386.02	1092.40	4478.42	1354.35	527.58	1881.93	4740.37	1619.98	6360.35
GRAND TOTAL		7844.35	28684.92	36529.27	3117.42	3765.73	6883.15	10961.77	32450.65	43412.42

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STATEMENT NO (3-A) : PERCENTAGE OF TOTAL PLAN & NON-PLAN BUDGETED EXPENDITURE ON EDUCATION
DEPARTMENT TO THE TOTAL STATE PLAN & NON-PLAN BUDGETED EXPENDITURE
(REVENUE ACCOUNT)

S.NO.	STATE/ UNION TERRITORY	1994-95 (ACTUALS)			1995-96 (R.E.)			1996-97 (B.E.)		
		PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL
1	ANDHRA PRADESH	5.04	19.69	17.43	9.42	17.08	16.08	8.52	17.48	16.16
2	ARUNACHAL PRADESH	19.56	12.00	14.60	16.45	11.72	13.40	21.30	11.24	15.14
3	ASSAM	33.81	23.14	25.95	29.17	22.74	24.78	31.13	25.40	27.14
4	BIHAR	3.64	24.32	21.06	12.56	23.57	22.22	12.39	26.59	24.82
5	GOA	20.35	19.70	19.80	24.86	13.58	14.81	28.83	12.75	14.52
6	GUJARAT	4.94	22.31	20.41	4.30	23.90	21.48	7.72	22.71	20.87
7	HARYANA	13.80	7.76	8.32	17.64	10.50	11.46	18.12	11.98	12.95
8	HIMACHAL PRADESH	17.25	17.55	17.47	17.13	18.94	18.43	20.41	17.77	18.52
9	JAMMU & KASHMIR	18.27	13.72	14.33	20.26	16.03	16.70	23.63	14.89	15.93
10	KARNATAKA	12.97	21.49	19.37	15.14	20.19	18.85	12.74	20.26	18.00
11	KERALA	6.44	29.74	26.24	8.42	29.46	26.08	6.68	29.35	25.04
12	MADHYA PRADESH	10.37	19.08	17.12	9.29	19.89	16.96	9.93	18.58	16.29
13	MAHARASHTRA	11.87	21.59	20.24	12.84	22.36	20.71	9.56	19.07	17.29
14	MANIPUR	14.72	27.48	24.51	12.90	28.97	24.40	14.36	28.68	25.17
15	MEGHALAYA	19.94	18.44	18.77	24.37	17.22	19.65	25.97	16.86	19.88
16	MIZORAM	8.25	16.83	14.14	10.46	15.05	13.58	8.99	16.83	14.81
17	NAGALAND	6.58	13.80	12.24	7.00	12.64	11.63	7.49	14.33	13.05
18	ORISSA	15.36	21.28	19.91	16.98	21.61	20.32	25.74	17.83	20.12
19	PUNJAB	9.25	12.15	11.86	21.13	17.22	17.71	16.74	16.82	16.81
20	RAJASTHAN	20.31	21.52	21.28	22.43	19.56	20.13	28.79	22.71	23.90
21	SIKKIM	20.29	5.54	7.39	16.40	3.50	5.22	18.99	3.02	4.94
22	TAMIL NADU	5.34	22.61	19.41	7.26	23.10	20.43	7.90	22.91	20.40
23	TRIPURA	16.67	23.26	21.20	15.74	22.80	20.39	18.55	23.61	21.97
24	UTTAR PRADESH	10.91	20.70	18.95	9.27	17.85	16.25	11.29	21.97	19.98
25	WEST BENGAL	6.70	25.83	22.96	9.33	25.70	22.88	8.41	26.09	23.02
TOTAL (STATES)		11.40	20.53	18.97	13.18	20.60	19.21	13.66	20.98	19.55
26	A. & N. ISLANDS	16.41	11.87	12.48	11.96	10.20	10.52	17.14	10.23	11.12
27	CHANDIGARH	29.93	18.40	19.24	24.74	19.44	19.93	22.45	19.84	20.15
28	DADRA & NAGAR HAVELI	15.39	10.34	11.47	22.20	8.97	11.13	25.62	6.76	8.94
29	DAMAN & DIU	16.12	13.58	13.94	25.88	12.21	14.08	24.53	9.53	11.27
30	DELHI	19.70	32.38	28.71	17.80	28.94	25.32	20.33	31.65	27.23
31	LAKSHADWEEP	4.98	9.72	8.84	6.17	10.06	9.31	5.02	9.28	8.50
32	PONDICHERRY	14.45	14.45	14.45	14.22	14.22	14.22	13.55	13.55	13.55
TOTAL (U.T.)		18.54	23.88	22.62	17.02	21.98	20.67	19.33	22.94	21.86
TOTAL (STATES & UTs)		11.59	20.59	19.04	13.30	20.62	19.24	13.85	21.01	19.60
CENTER TOTAL		5.85	.97	2.10	8.23	1.01	2.54	10.12	.85	2.77
GRAND TOTAL		8.38	11.43	10.82	10.67	11.17	11.07	11.95	11.05	11.23

STATEMENT NO (3-B) : PERCENTAGE OF TOTAL PLAN & NON-PLAN BUDGETED EXPENDITURE ON EDUCATION & OTHER DEPARTMENT TO THE TOTAL STATE PLAN & NON-PLAN BUDGETED EXPENDITURE (REVENUE ACCOUNT)

S.NO.	STATE/ UNION TERRITORY	1994-95 (ACTUALS)			1995-96 (R.E.)			1996-97 (B.E.)		
		PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL
1	ANDHRA PRADESH	23.76	24.63	24.50	17.88	21.73	21.22	19.85	22.23	21.88
2	ARUNACHAL PRADESH	23.45	12.94	16.53	19.72	12.69	15.18	23.65	12.23	16.66
3	ASSAM	39.18	24.69	28.50	35.81	26.07	29.17	35.79	26.96	29.63
4	BIHAR	4.84	25.09	21.89	18.53	25.48	24.63	15.94	28.44	26.88
5	COA	28.85	22.06	23.06	34.19	15.14	17.23	37.58	14.29	16.85
6	GUJARAT	13.79	24.30	23.15	13.56	25.94	24.41	17.07	25.32	24.30
7	HARYANA	19.28	9.02	9.97	23.74	12.00	13.58	26.44	13.93	15.90
8	HIMACHAL PRADESH	22.37	19.02	19.93	22.00	20.54	20.94	24.73	19.39	20.91
9	JAMMU & KASHMIR	20.07	14.97	15.65	21.66	17.22	17.92	25.34	15.95	17.07
10	KARNATAKA	16.75	23.24	21.63	18.63	22.00	21.10	16.06	21.95	20.18
11	KERALA	11.68	32.15	29.07	13.76	31.67	28.79	11.05	31.49	27.60
12	MADHYA PRADESH	22.91	25.52	24.93	18.27	26.35	24.12	18.12	24.49	22.80
13	MAHARASHTRA	15.16	25.15	23.76	17.59	25.92	24.47	13.35	22.17	20.52
14	MANIPUR	25.20	28.69	27.87	18.11	30.43	26.93	20.64	29.91	27.64
15	MEGHALAYA	24.70	19.67	20.77	29.77	18.63	22.41	31.12	18.22	22.50
16	MIZORAM	12.77	20.60	18.14	15.18	18.18	17.22	14.53	20.19	18.74
17	NAGALAND	17.01	15.24	15.62	12.86	13.99	13.79	13.76	15.86	15.47
18	ORISSA	24.58	23.48	23.74	25.06	23.92	24.24	33.31	19.88	23.76
19	PUNJAB	15.57	13.58	13.78	30.59	19.75	21.11	24.89	19.38	20.26
20	RAJASTHAN	23.88	23.30	23.42	26.53	20.86	21.97	31.84	24.04	25.56
21	SIKKIM	24.14	5.87	8.16	20.58	3.73	5.98	22.66	3.21	5.55
22	TAMIL NADU	13.52	25.51	23.29	14.54	25.53	23.68	13.85	25.21	23.31
23	TRIPURA	22.88	24.31	23.87	21.85	23.82	23.15	25.52	24.52	24.84
24	UTTAR PRADESH	16.21	22.55	21.41	13.98	19.53	18.49	15.83	23.59	22.14
25	WEST BENGAL	9.20	27.11	24.42	12.50	27.11	24.60	11.01	27.39	24.55
TOTAL (STATES)		17.97	23.00	22.14	19.09	23.16	22.40	19.12	23.45	22.61
26	A. & N. ISLANDS	19.60	12.66	13.59	15.08	10.93	11.69	20.87	10.81	12.10
27	CHANDIGARH	58.70	19.39	22.26	57.00	20.51	23.88	37.98	20.94	22.96
28	DADRA & NAGAR HAVELI	19.24	10.87	12.73	27.22	9.29	12.21	29.37	7.02	9.60
29	DAMAN & DIU	23.80	14.72	16.03	31.49	13.23	15.73	30.14	10.53	12.81
30	DELHI	23.31	35.33	31.86	21.55	31.17	28.04	25.56	34.68	31.12
31	LAKSHADWEEP	9.40	10.07	9.95	9.62	10.39	10.24	8.43	9.61	9.39
32	PONDICHERRY	23.56	16.43	18.32	23.87	16.06	18.09	24.40	15.51	17.89
TOTAL (U.T.)		24.08	25.99	25.54	22.62	23.68	23.40	25.49	25.03	25.17
TOTAL (STATES & UTs)		18.14	23.06	22.21	19.20	23.17	22.42	19.33	23.48	22.66
CENTER TOTAL		8.81	1.42	3.13	12.48	1.45	3.79	14.16	1.26	3.93
GRAND TOTAL		12.93	12.96	12.95	15.72	12.70	13.30	16.70	12.50	13.35

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STATEMENT NO (4) : TOTAL STATE BUDGETED EXPENDITURE ON EDUCATION & TRAINING (REVENUE ACCOUNT)

(RUPEES IN THOUSANDS)

S.NO.	STATE/ UNION TERRITORY	1994-95 (ACTUALS)			1995-96 (R.E.)			1996-97 (B.E.)		
		TOTAL STATE BUDGET	EXP. ON EDN. & TRAN. BY EDU. & OTHER DEPT.	% AGE OF COL(3) TO COL(2)	TOTAL STATE BUDGET	EXP. ON EDN. & TRAN. BY EDU. & OTHER DEPT.	% AGE OF COL(6) TO COL(5)	TOTAL STATE BUDGET	EXP. ON EDN. & TRAN. BY EDU. & OTHER DEPT.	% AGE OF COL(9) TO COL(8)
1	2	3	4	5	6	7	8	9	10	
1	ANDHRA PRADESH	95141200.00	23306899.00	24.50	109276800.00	23191036.00	21.22	120561800.00	26379677.00	21.88
2	ARUNACHAL PRADESH	4388800.00	726154.00	16.55	5068100.00	769576.00	15.18	6136800.00	1022496.00	16.66
3	ASSAM	32707100.00	9320428.00	28.50	39815600.00	11612394.00	29.17	42267100.00	12524845.00	29.63
4	BIHAR	77312200.00	16922891.00	21.89	81737200.00	20133697.00	24.63	91497400.00	24594423.00	26.88
5	GOA	4773300.00	1100788.00	23.06	7919600.00	1364326.00	17.23	8519100.00	1435416.00	16.85
6	GUJARAT	75442200.00	17461423.00	23.15	84507100.00	20626153.00	24.41	91381800.00	22207784.00	24.30
7	HARYANA	62729200.00	6253430.00	9.97	54488800.00	7397437.00	13.58	49764000.00	7913223.00	15.90
8	HIMACHAL PRADESH	16142800.00	3217068.00	19.93	18611200.00	3897754.00	20.94	21617800.00	4520887.00	20.91
9	JAMMU & KASHMIR	23244000.00	3636660.00	15.65	25157100.00	4507538.00	17.92	27060600.00	4618368.00	17.07
10	KARNATAKA	72645200.00	15712245.00	21.63	87676300.00	18500445.00	21.10	106389700.00	21470329.00	20.18
11	KERALA	50663000.00	14729564.00	29.07	62264300.00	17928862.00	28.79	71466900.00	19727278.00	27.60
12	MADHYA PRADESH	78087700.00	19468775.00	24.93	95485600.00	23029443.00	24.12	108425900.00	24723281.00	22.80
13	MAHARASHTRA	148121900.00	35190905.00	23.76	177310900.00	43393036.00	24.47	199508300.00	40933790.00	20.52
14	MANIPUR	5083400.00	1416971.00	27.87	6495200.00	1748965.00	26.93	6636900.00	1834520.00	27.64
15	MEGHALAYA	4569500.00	949218.00	20.77	6020400.00	1349211.00	22.41	6502100.00	1462880.00	22.50
16	MIZORAM	4635500.00	840835.00	18.14	5615600.00	966749.00	17.22	4839300.00	906695.00	18.74
17	NAGALAND	7218000.00	1127643.00	15.62	8452100.00	1165300.00	13.79	7534300.00	1165300.00	15.47
18	ORISSA	40354500.00	9578892.00	23.74	51109400.00	12386849.00	24.24	55409600.00	13165398.00	23.76
19	PUNJAB	60427600.00	8327371.00	13.78	50623800.00	10688462.00	21.11	56183300.00	11382932.00	20.26
20	RAJASTHAN	67464800.00	15798948.00	23.42	82975500.00	18229565.00	21.97	78770000.00	20133857.00	25.56
21	SIKKIM	5264200.00	429807.00	8.16	8877800.00	530700.00	5.98	11198300.00	622020.00	5.55
22	TAMIL NADU	96349500.00	22436475.00	23.29	108578400.00	25708611.00	23.68	121067000.00	28220389.00	23.31
23	TRIPURA	7057800.00	1684434.00	23.87	8527200.00	1973745.00	23.15	9830900.00	2442308.00	24.84
24	UTTAR PRADESH	154236600.00	33028779.00	21.41	187107300.00	34600955.00	18.49	194040000.00	42961881.00	22.14
25	WEST BENGAL	76306600.00	18633261.00	24.42	91002800.00	22383279.00	24.60	102560300.00	25173862.00	24.55
TOTAL (STATES)		1270366600.00	281299864.00	22.14	1464704100.00	328083888.00	22.40	1599169200.00	361543839.00	22.61
26	A. & N. ISLANDS	2369100.00	321935.00	13.59	3412400.00	399058.00	11.69	3406900.00	412156.00	12.10
27	CHANDIGARH	3275000.00	729011.00	22.26	3679300.00	878669.00	23.88	3887200.00	892612.00	22.96
28	DADRA & NAGAR HAVELI	483000.00	61484.00	12.73	666500.00	81408.00	12.21	919700.00	88293.00	9.60
29	DAMAN & DIU	438300.00	70243.00	16.03	596200.00	93763.00	15.73	700800.00	89767.00	12.81
30	DELHI	14309100.00	4558392.00	31.86	19012900.00	5331776.00	28.04	21268100.00	6619016.00	31.12
31	LAKSHADWEEP	970400.00	96549.00	9.95	1179400.00	120789.00	10.24	1252200.00	117614.00	9.39
32	PONDICHERRY	3587700.00	657150.00	18.32	4244000.00	767599.00	18.09	4234300.00	757388.00	17.89
TOTAL (U.T.s)		25432600.00	6494764.00	25.54	32790700.00	7673062.00	23.40	35669200.00	8976846.00	25.17
TOTAL (STATES & U.T.)		1295799200.00	287794628.00	22.21	1497494800.00	335756950.00	22.42	1634838400.00	370520685.00	22.66
TOTAL (CENTRE)		1221120000.00	38267521.00	3.13	1435220000.00	54421492.00	3.79	1618200000.00	63603473.00	3.93
GRAND TOTAL		2516919200.00	326062149.00	12.95	2932714800.00	390178442.00	13.30	3253038400.00	434124158.00	13.35

STATEMENT NO (5) : PLAN & NONPLAN BUDGETED EXPENDITURE ON EDUCATION OF EDUCATION DEPARTMENT
(REVENUE ACCOUNT)

(RUPEES IN THOUSANDS)

S.NO.	STATE/ UNION TERRITORY	1994-95 (ACTUALS)				
		TOTAL EXP. ON EDN. OF THE EDN. DEPARTMENT	PLAN EXP. ON EDN. OF THE EDUCATION DEPARTMENT	% AGE OF COL.(3) TO COL.(2)	NON-PLAN EXP. ON EDN. OF THE EDN. DEPARTMENT	% AGE OF COL.(5) TO COL.(2)
1		2	3	4	5	6
1	ANDHRA PRADESH	16584142.00	740021.00	4.46	15844121.00	95.54
2	ARUNACHAL PRADESH	640665.00	294755.00	46.01	345910.00	53.99
3	ASSAM	8486458.00	2907295.00	34.26	5579163.00	65.74
4	BIHAR	16278735.00	444870.00	2.73	15833865.00	97.27
5	GOA	944982.00	143175.00	15.15	801807.00	84.85
6	GUJARAT	15400285.00	407638.00	2.65	14992647.00	97.35
7	HARYANA	5216943.00	797548.00	15.29	4419395.00	84.71
8	HIMACHAL PRADESH	2819449.00	756749.00	26.84	2062700.00	73.16
9	JAMMU & KASHMIR	3329858.00	562579.00	16.89	2767279.00	83.11
10	KARNATAKA	14073155.00	2339868.00	16.63	11733287.00	83.37
11	KERALA	13294327.00	489996.00	3.69	12804331.00	96.31
12	MADHYA PRADESH	13369560.00	1824896.00	13.65	11544664.00	86.35
13	MAHARASHTRA	29973036.00	2446187.00	8.16	27526849.00	91.84
14	MANIPUR	1246121.00	174101.00	13.97	1072020.00	86.03
15	MEGHALAYA	857736.00	199022.00	23.20	658714.00	76.80
16	MIZORAM	655287.00	120173.00	18.34	535114.00	81.66
17	NAGALAND	883745.00	102554.00	11.60	781191.00	88.40
18	ORISSA	8036187.00	1432538.00	17.83	6603649.00	82.17
19	PUNJAB	7163926.00	575388.00	8.03	6588538.00	91.97
20	RAJASTHAN	14356958.00	2764247.00	19.25	11592711.00	80.75
21	SIKKIM	389280.00	134411.00	34.53	254869.00	65.47
22	TAMIL NADU	18701279.00	954360.00	5.10	17746919.00	94.90
23	TRIPURA	1496239.00	367154.00	24.54	1129085.00	75.46
24	UTTAR PRADESH	29221989.00	3014242.00	10.31	26207747.00	89.69
25	WEST BENGAL	17517160.00	768978.00	4.39	16748182.00	95.61
TOTAL (STATES)		240937502.00	24762745.00	10.28	216174757.00	89.72
26	A. & N. ISLANDS	295582.00	52178.00	17.65	243404.00	82.35
27	CHANDIGARH	630104.00	71586.00	11.36	558518.00	88.64
28	DADRA & NAGAR HAVELI	55376.00	16500.00	29.80	38876.00	70.20
29	DAMAN & DIU	61113.00	10137.00	16.59	50976.00	83.41
30	DELHI	4107716.00	815512.00	19.85	3292204.00	80.15
31	LAKSHADWEEP	85796.00	8946.00	10.43	76850.00	89.57
32	PONDICHERRY	518278.00	137135.00	26.46	381143.00	73.54
TOTAL (U.T.s)		5753965.00	1111994.00	19.33	4641971.00	80.67
TOTAL (STATES & U.T.)		246691467.00	25874739.00	10.49	220816786.00	89.51
TOTAL (CENTRE)		25630068.00	16536703.00	64.52	9093365.00	35.48
GRAND TOTAL		272321535.00	42411442.00	15.57	229910093.00	84.43

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STATEMENT NO (5) : PLAN & NONPLAN BUDGETED EXPENDITURE ON EDUCATION OF EDUCATION DEPARTMENT
(REVENUE ACCOUNT)

(RUPEES IN THOUSANDS)

1995-96 (REVISED ESTIMATES)						
S.NO.	STATE/ UNION TERRITORY	TOTAL EXP. ON EDN. OF THE EDN. DEPARTMENT	PLAN EXP. ON EDN. OF THE EDUCATION DEPARTMENT	% AGE OF COL.(8) TO COL.(7)	NON-PLAN EXP. ON EDN. OF THE EDN. DEPARTMENT	% AGE OF COL.(10) TO COL.(7)
1		7	8	9	10	11
1	ANDHRA PRADESH	17571841.00	1348892.00	7.68	16222949.00	92.32
2	ARUNACHAL PRADESH	679016.00	295610.00	43.54	383406.00	56.46
3	ASSAM	9867009.00	3693274.00	37.43	6173735.00	62.57
4	BIHAR	18165468.00	1257450.00	6.92	16908018.00	93.08
5	GOA	1173031.00	215439.00	18.37	957592.00	81.63
6	GUJARAT	18149477.00	449402.00	2.48	17700075.00	97.52
7	HARYANA	6242933.00	1292428.00	20.70	4950505.00	79.30
8	HIMACHAL PRADESH	3430779.00	886664.00	25.84	2544115.00	74.16
9	JAMMU & KASHMIR	4200736.00	802187.00	19.10	3398549.00	80.90
10	KARNATAKA	16526848.00	3533887.00	21.38	12992961.00	78.62
11	KERALA	16237708.00	842263.00	5.19	15395445.00	94.81
12	MADHYA PRADESH	16195015.00	2452099.00	15.14	13742916.00	84.86
13	MAHARASHTRA	36713573.00	3966482.00	10.80	32747091.00	89.20
14	MANIPUR	1584713.00	238129.00	15.03	1346584.00	84.97
15	MEGHALAYA	1182785.00	497650.00	42.07	685135.00	57.93
16	MIZORAM	762671.00	188271.00	24.69	574400.00	75.31
17	NAGALAND	983395.00	105564.00	10.73	877831.00	89.27
18	ORISSA	10387895.00	2411631.00	23.22	7976264.00	76.78
19	PUNJAB	8966879.00	1348841.00	15.04	7618038.00	84.96
20	RAJASTHAN	16699703.00	3641727.00	21.81	13057976.00	78.19
21	SIKKIM	463735.00	194435.00	41.93	269300.00	58.07
22	TAMIL NADU	22179336.00	1328875.00	5.99	20850461.00	94.01
23	TRIPURA	1738577.00	457995.00	26.34	1280582.00	73.66
24	UTTAR PRADESH	30402268.00	3240092.00	10.66	27162176.00	89.34
25	WEST BENGAL	20824650.00	1461455.00	7.02	19363195.00	92.98
TOTAL (STATES)		281330041.00	36150742.00	12.85	245179299.00	87.15
26	A. & N. ISLANDS	359000.00	74700.00	20.81	284300.00	79.19
27	CHANDIGARH	733249.00	84099.00	11.47	649150.00	88.53
28	DADRA & NAGAR HAVELI	74183.00	24113.00	32.50	50070.00	67.50
29	DAMAN & DIU	83936.00	21065.00	25.10	62871.00	74.90
30	DELHI	4813815.00	1100294.00	22.86	3713521.00	77.14
31	LAKSHADWEEP	109845.00	14000.00	12.75	95845.00	87.25
32	PONDICHERRY	603641.00	156375.00	25.91	447266.00	74.09
TOTAL (U.T.s)		6777669.00	1474646.00	21.76	5303023.00	78.24
TOTAL (STATES & U.T.)		288107710.00	37625388.00	13.06	250482322.00	86.94
TOTAL (CENTRE)		36479100.00	25025500.00	68.60	11453600.00	31.40
GRAND TOTAL		324586810.00	62650888.00	19.30	261935922.00	80.70

STATEMENT NO (5) : PLAN & NONPLAN BUDGETED EXPENDITURE ON EDUCATION OF EDUCATION DEPARTMENT
(REVENUE ACCOUNT)

(RUPEES IN THOUSANDS)

1996-97 (BUDGET ESTIMATES)						
S.NO.	STATE/ UNION TERRITORY	TOTAL EXP. ON EDN. OF THE EDN. DEPARTMENT	PLAN EXP. ON EDN. OF THE EDUCATION DEPARTMENT	% AGE OF COL.(13) TO COL.(12)	NON-PLAN EXP. ON EDN. OF THE EDN. DEPARTMENT	% AGE OF COL.(15) TO COL.(12)
1		12	13	14	15	16
1	ANDHRA PRADESH	19485673.00	1508409.00	7.74	17977264.00	92.26
2	ARUNACHAL PRADESH	929400.00	507400.00	54.59	422000.00	45.41
3	ASSAM	11470376.00	3985134.00	34.74	7485242.00	65.26
4	BIHAR	22713095.00	1412249.00	6.22	21300846.00	93.78
5	GOA	1236711.00	270264.00	21.85	966447.00	78.15
6	GUJARAT	19067380.00	867300.00	4.55	18200080.00	95.45
7	HARYANA	6442653.00	1422949.90	22.09	5019704.00	77.91
8	HIMACHAL PRADESH	4003762.00	1256697.00	31.39	2747065.00	68.61
9	JAMMU & KASHMIR	4311566.00	761018.00	17.65	3550548.00	82.35
10	KARNATAKA	19150264.00	4065895.00	21.23	15084369.00	78.77
11	KERALA	17893210.00	908000.00	5.07	16985210.00	94.93
12	MADHYA PRADESH	17664464.00	2848853.00	16.13	14815611.00	83.87
13	MAHARASHTRA	34487536.00	3580658.00	10.38	30906878.00	89.62
14	MANIPUR	1670718.00	233149.00	13.96	1437569.00	86.04
15	MEGHALAYA	1292805.00	560150.00	43.33	732655.00	56.67
16	MIZORAM	716680.00	111880.00	15.61	604800.00	84.39
17	NAGALAND	983395.00	105564.00	10.73	877831.00	89.27
18	ORISSA	11148304.00	4125302.00	37.00	7023002.00	63.00
19	PUNJAB	9443950.00	1508302.00	15.97	7935648.00	84.03
20	RAJASTHAN	18823194.00	4424347.00	23.50	14398847.00	76.50
21	SIKKIM	553645.00	256630.00	46.35	297015.00	53.65
22	TAMIL NADU	24692333.00	1601609.00	6.49	23090724.00	93.51
23	TRIPURA	2159952.00	590202.00	27.32	1569750.00	72.68
24	UTTAR PRADESH	38763194.00	4094605.00	10.56	34668589.00	89.44
25	WEST BENGAL	23608611.00	1499426.00	6.35	22109185.00	93.65
TOTAL (STATES)		312712871.00	42505992.00	13.59	270206879.00	86.41
26	A. & N. ISLANDS	378700.00	74700.00	19.73	304000.00	80.27
27	CHANDIGARH	783402.00	103660.00	13.23	679742.00	86.77
28	DADRA & NAGAR HAVELI	82238.00	27238.00	33.12	55000.00	66.88
29	DAMAN & DIU	78965.00	19965.00	25.28	59000.00	74.72
30	DELHI	5792356.00	1686650.00	29.12	4105706.00	70.88
31	LAKSHADWEEP	106438.00	11522.00	10.83	94916.00	89.17
32	PONDICHERRY	573744.00	153634.00	26.78	420110.00	73.22
TOTAL (U.T.s)		7795843.00	2077369.00	26.65	5718474.00	73.35
TOTAL (STATES & U.T.)		320508714.00	44583361.00	13.91	275925353.00	86.09
TOTAL (CENTRE)		44784200.00	33860200.00	75.61	10924000.00	24.39
GRAND TOTAL		365292914.00	78443561.00	21.47	286849353.00	78.53

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STATEMENT NO. (6): TOTAL BUDGETED EXPENDITURE ON EDUCATION BY ALL DEPARTMENTS
(REVENUE ACCOUNT)

(RUPEES IN THOUSANDS)

SL. NO.	STATE/UNION TERRITORY	1994-95(ACTUALS)				1995-96(R.E.)				1996-97(B.E.)			
		PLAN EXP. BY EDN. DEPARTMENT	PLAN EXP. BY OTHER DEPARTMENT	TOTAL PLAN EXPENDITURE	%AGE OF PLAN EXP. TO TOTAL EXP. ON EDN.	PLAN EXP. BY EDN. DEPARTMENT	PLAN EXP. BY OTHER DEPARTMENT	TOTAL PLAN EXPENDITURE	%AGE OF PLAN EXP. TO TOTAL EXP. ON EDN.	PLAN EXP. BY EDN. DEPARTMENT	PLAN EXP. BY OTHER DEPARTMENT	TOTAL PLAN EXPENDITURE	%AGE OF PLAN EXP. TO TOTAL EXP. ON EDN.
1	ANDHRA PRADESH	740021.00	2750166.00	3490187.00	14.97	1348892.00	1211338.00	2560230.00	11.04	1508409.00	2005859.00	3514268.00	13.32
2	ARUNACHAL PRADESH	294755.00	58535.00	353290.00	48.65	295610.00	58742.00	354352.00	46.05	507400.00	55936.00	563336.00	55.09
3	ASSAM	2907295.00	461584.00	3368879.00	36.15	3693274.00	841222.00	4534496.00	39.05	3985134.00	596555.00	4581689.00	36.58
4	BIHAR	444370.00	146184.00	591054.00	3.49	1257450.00	598153.00	1855603.00	9.22	1412249.00	404987.00	1817236.00	7.39
5	GOA	143175.00	59755.00	202930.00	18.43	215439.00	80831.00	296270.00	21.72	270264.00	82121.00	352385.00	24.55
6	GUJARAT	407638.00	730246.00	1137884.00	6.52	449402.00	96762.00	1417164.00	6.87	867300.00	1049421.00	1916721.00	8.63
7	HARYANA	797548.00	317069.00	1114617.00	17.82	1292428.00	447447.00	1739875.00	23.52	1422949.00	653566.00	2076515.00	26.24
8	HIMACHAL PRADESH	756749.00	224826.00	981575.00	30.51	886664.00	252046.00	1138710.00	29.21	1256697.00	266069.00	1522766.00	33.68
9	JAMMU & KASHMIR	562579.00	55310.00	617889.00	16.99	802187.00	55310.00	857497.00	19.02	761018.00	55310.00	816328.00	17.68
10	KARNATAKA	2339868.00	682457.00	3022325.00	19.24	3533887.00	814680.00	4348567.00	23.51	4065895.00	1059905.00	5125800.00	23.87
11	KERALA	489996.00	398921.00	888917.00	6.03	842263.00	535013.00	1377276.00	7.68	908000.00	594183.00	1502183.00	7.61
12	MADHYA PRADESH	1824896.00	2204978.00	4029874.00	20.70	2452099.00	2372005.00	4824104.00	20.95	2848853.00	2351285.00	5200138.00	21.03
13	MAHARASHTRA	2446187.00	675892.00	3122079.00	8.87	3966482.00	1466641.00	5433123.00	12.52	3580658.00	1421461.00	5002119.00	12.22
14	MANIPUR	174101.00	123848.00	297949.00	21.03	238129.00	96241.00	334370.00	19.12	233149.00	102057.00	335206.00	18.27
15	MEGHALAYA	199022.00	47501.00	246523.00	25.97	497650.00	110309.00	607959.00	45.06	560150.00	110948.00	671098.00	45.88
16	MIZORAM	120173.00	65853.00	186026.00	22.12	188271.00	84856.00	273127.00	28.25	111880.00	68928.00	180808.00	19.94
17	NAGALAND	102554.00	162657.00	265211.00	23.52	105564.00	88280.00	193844.00	16.63	105564.00	88280.00	193844.00	16.63
18	ORISSA	1432538.00	859602.00	2292140.00	23.93	2411631.00	1148776.00	3560407.00	28.74	4125302.00	1212001.00	5337303.00	40.54
19	PUNJAB	575388.00	392839.00	968227.00	11.63	1348841.00	604087.00	1952928.00	18.27	1508302.00	735083.00	2243385.00	19.71
20	RAJASTHAN	2764247.00	485735.00	3249982.00	20.57	3641727.00	664708.00	4306435.00	23.62	4424347.00	469087.00	4893434.00	24.30
21	SIKKIM	134411.00	25479.00	159890.00	37.20	194435.00	49575.00	244010.00	45.98	256630.00	49525.00	306155.00	49.22
22	TAMIL NADU	954360.00	1461880.00	2416240.00	10.77	1328875.00	1334320.00	2663195.00	10.36	1601609.00	1204500.00	2806109.00	9.94
23	TRIPURA	367154.00	136909.00	504063.00	29.92	457995.00	177839.00	635834.00	32.21	590202.00	221995.00	812197.00	33.26
24	UTTAR PRADESH	3014242.00	1464798.00	4479040.00	13.56	3240092.00	1647223.00	4887315.00	14.12	4094605.00	1647223.00	5741828.00	13.36
25	WEST BENGAL	768978.00	286548.00	1055526.00	5.66	1461455.00	496223.00	1957678.00	8.75	1499426.00	462824.00	1962250.00	7.79
TOTAL STATES		24762745.00	14279572.00	39042317.00	13.88	36150742.00	16203627.00	52354369.00	15.96	42505992.00	16969109.00	59475101.00	16.45
26	A. & N. ISLANDS	52178.00	10132.00	62310.00	19.35	74700.00	19547.00	94247.00	23.62	74700.00	16255.00	90955.00	22.07
27	CHANDIGARH	71586.00	68831.00	140417.00	19.26	84099.00	109695.00	193794.00	22.06	103660.00	71691.00	175351.00	19.64
28	DADRA & NAGAR HAVELI	16500.00	4120.00	20620.00	33.54	24113.00	5445.00	29558.00	36.31	27238.00	3985.00	31223.00	35.36
29	DAMAN & DIU	10137.00	4836.00	14973.00	21.32	21065.00	4570.00	25635.00	27.34	19965.00	4570.00	24535.00	27.33
30	DELHI	815512.00	149702.00	965214.00	21.17	1100294.00	231798.00	1332092.00	24.98	1686650.00	434050.00	2120700.00	32.04
31	LAKSHADWEEP	8946.00	7954.00	16900.00	17.50	14000.00	7830.00	21830.00	18.07	11522.00	7842.00	19364.00	16.46
32	PONDICHERRY	137135.00	86504.00	223639.00	34.03	156375.00	106095.00	262470.00	34.19	153634.00	123012.00	276646.00	36.53
TOTAL U. T.		1111994.00	332079.00	1444073.00	22.23	1474646.00	484980.00	1959626.00	25.54	2077369.00	661405.00	2738774.00	30.51
TOTAL (STATES & UTs)		25874739.00	14611651.00	40486390.00	14.07	37625388.00	16688607.00	54313995.00	16.18	44583361.00	17630514.00	62213875.00	16.79
TOTAL (CENTRE)		16536703.00	8363566.00	24900269.00	65.11	25025500.00	12950765.00	37976265.00	69.82	33860200.00	13543475.00	47403675.00	74.53
GRAND TOTAL		42411442.00	22975217.00	65386659.00	20.05	62650888.00	29639372.00	92290260.00	23.66	78443561.00	31173989.00	109617550.00	25.25

ACCOUNT: REVENUE ACCOUNT
PROGRAM: TOTAL EXPENDITURE

(RUPEES IN THOUSANDS)

SL. NO.	STATE/UNION TERRITORY	1994-95 (ACTUALS)				1995-96 (R.E.)				1996-97 (B.E.)			
		PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON EDUCATION	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON EDUCATION	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON EDUCATION
1	ANDHRA PRADESH	467410.00	6755684.00	7223094.00	43.55	910662.00	6520814.00	7430876.00	42.29	1012616.00	6742569.00	7755185.00	39.80
2	ARUNACHAL PRADESH	181019.00	214799.00	395818.00	61.78	177541.00	235972.00	413513.00	60.90	247656.00	257901.00	505557.00	54.40
3	ASSAM	1676880.00	2381771.00	4058651.00	47.83	2055436.00	3877798.00	5933234.00	60.13	2235118.00	4607094.00	6842212.00	59.65
4	BIHAR	172098.00	10401799.00	10573897.00	64.96	1087073.00	10849421.00	11936494.00	65.71	1117561.00	13765814.00	14883375.00	65.53
5	GOA	38185.00	232739.00	270924.00	28.67	48178.00	269175.00	317353.00	27.05	40365.00	280690.00	321055.00	25.96
6	GUJARAT	181551.00	8208798.00	8390349.00	54.48	168067.00	9519065.00	9687132.00	53.37	491061.00	10335858.00	10826919.00	56.78
7	HARYANA	322368.00	2066525.00	2388893.00	45.79	542528.00	2360022.00	2902550.00	46.49	574366.00	2322039.00	2896405.00	44.96
8	HIMACHAL PRADESH	317427.00	1164008.00	1481435.00	52.54	365439.00	1468810.00	1834249.00	53.46	548094.00	1557035.00	2105126.00	52.58
9	JAMMU & KASHMIR	222843.00	1409779.00	1632622.00	49.03	327822.00	1760439.00	2088261.00	49.71	306692.00	1838886.00	2145578.00	49.76
10	KARNATAKA	1244430.00	5921215.00	7165645.00	50.92	1746443.00	6492076.00	8238519.00	49.85	2225756.00	7719649.00	9945405.00	51.93
11	KERALA	90170.00	6449064.00	6539234.00	49.19	281733.00	7630194.00	7911927.00	48.73	186600.00	8654277.00	8840877.00	49.41
12	MADHYA PRADESH	821191.00	7345926.00	8167117.00	61.09	1066959.00	9316635.00	10383594.00	64.12	1240722.00	10036760.00	11277482.00	63.84
13	MAHARASHTRA	938391.00	11670891.00	12609282.00	42.07	1782969.00	14396701.00	16179670.00	44.07	1714004.00	13814564.00	15528568.00	45.03
14	MANIPUR	52080.00	543776.00	595856.00	47.82	81905.00	716465.00	798370.00	50.38	84629.00	760697.00	845326.00	50.60
15	MEGHALAYA	139636.00	372355.00	511991.00	59.69	305650.00	383375.00	689025.00	58.25	356650.00	417558.00	774208.00	59.89
16	MIZORAM	48604.00	294389.00	342993.00	52.34	50430.00	314850.00	374650.00	49.12	54030.00	325190.00	379220.00	52.91
17	NAGALAND	48068.00	574095.00	622163.00	70.40	54100.00	659483.00	713583.00	72.56	54100.00	659483.00	713583.00	72.56
18	ORISSA	430906.00	4019891.00	4450797.00	55.38	944474.00	4844136.00	5788610.00	55.72	996042.00	5049476.00	6045518.00	54.23
19	PUNJAB	27600.00	2232710.00	2260310.00	31.55	59950.00	2627492.00	2687442.00	29.97	78254.00	2902655.00	2980909.00	31.56
20	RAJASTHAN	1493872.00	6419036.00	7912908.00	55.12	2013746.00	7180741.00	9194487.00	55.06	2444543.00	7850712.00	10295255.00	54.69
21	SIKKIM	79887.00	162089.00	241976.00	62.16	108800.00	166030.00	274830.00	59.26	128800.00	184280.00	313080.00	56.55
22	TAMIL NADU	418905.00	8449673.00	8868578.00	47.42	738870.00	10242258.00	10981128.00	49.51	869491.00	11452714.00	12322205.00	49.90
23	TRIPURA	174672.00	474454.00	649126.00	43.38	277368.00	561457.00	838825.00	48.25	349331.00	674995.00	1024326.00	47.42
24	UTTAR PRADESH	2049830.00	14051327.00	16101157.00	55.10	2180717.00	14675811.00	16856528.00	55.44	2799745.00	18841755.00	21641500.00	55.83
25	WEST BENGAL	207106.00	5706752.00	5913858.00	33.76	391452.00	6352765.00	6744217.00	32.39	452716.00	6459960.00	6912676.00	29.28
TOTAL STATES		11845129.00	107523345.00	119368474.00	49.54	17777082.00	123421985.00	141199067.00	50.19	20608939.00	137512611.00	158121550.00	50.56
26	A. & N. ISLANDS	20392.00	143193.00	163585.00	55.34	30237.00	172810.00	203047.00	56.56	31284.00	186225.00	217509.00	57.44
27	CHANDIGARH	16351.00	112376.00	128727.00	20.43	17915.00	140340.00	158255.00	21.58	21525.00	153015.00	174540.00	22.28
28	DADRA & NAGAR HAVELI	8194.00	27201.00	35395.00	63.92	10983.00	36800.00	47783.00	64.41	10983.00	37554.00	48537.00	59.02
29	DAHANU & DIU	1539.00	26066.00	27605.00	45.17	3349.00	29900.00	33249.00	39.61	3195.00	29300.00	32495.00	41.15
30	DELHI	402597.00	534405.00	937002.00	22.81	449582.00	587000.00	1036582.00	21.53	709900.00	632300.00	1342200.00	23.17
31	LAKSHADWEEP	2430.00	38104.00	40534.00	47.24	4080.00	48189.00	52269.00	47.58	3780.00	47165.00	50945.00	47.86
32	PONDICHERY	32279.00	174259.00	206538.00	39.85	37193.00	205298.00	242491.00	40.17	42858.00	188937.00	231795.00	40.40
TOTAL U.T.		483782.00	1055604.00	1539386.00	26.75	553339.00	1220337.00	1773676.00	26.17	823525.00	1274496.00	2098021.00	26.91
TOTAL (STATE & UTs)		12328911.00	108578949.00	120907860.00	49.01	18330421.00	124642322.00	142972743.00	49.62	21432464.00	138787107.00	160219571.00	49.99
CENTRE TOTAL		5471508.00	10000.00	5481508.00	21.39	14417900.00	9900.00	14427800.00	39.55	22624800.00	9800.00	22634600.00	49.93
GRAND TOTAL		17800419.00	108588949.00	126389368.00	46.41	32748321.00	124652226.00	157400543.00	48.49	44057264.00	138796907.00	182854171.00	49.98

STATEMENT NO. (8): PLAN & NON-PLAN BUDGETED EXPENDITURE ON ELEMENTARY EDUCATION (Sub-head wise)

ACCOUNT: REVENUE ACCOUNT
PROGRAM: DIRECTION, INSPECTION & ADMINISTRATION

(RUPEES IN THOUSANDS)

SL. NO.	STATE/UNION TERRITORY	1994-95 (ACTUALS)				1995-96 (R.E.)				1996-97 (B.E.)			
		PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON PHY. EDN.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON PHY. EDN.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON PHY. EDN.
1	ANDHRA PRADESH	14565.00	18760.00	33325.00	.46	57990.00	20951.00	78941.00	1.06	0.00	23394.00	23394.00	.30
2	ARUNACHAL PRADESH	144304.00	183033.00	327337.00	82.70	155426.00	203094.00	358520.00	86.70	198283.00	224927.00	423210.00	83.71
3	ASSAM	53209.00	59281.00	112490.00	2.77	64546.00	65246.00	129792.00	2.19	52235.00	74075.00	126310.00	1.85
4	BIHAR	2130.00	159855.00	161985.00	1.53	1925.00	334210.00	336135.00	2.82	0.00	177877.00	177877.00	1.20
5	GOA	0.00	8638.00	8638.00	3.19	0.00	10315.00	10315.00	3.25	0.00	10575.00	10575.00	3.29
6	GUJARAT	744.00	61311.00	62055.00	.74	800.00	67745.00	68545.00	.71	1200.00	73177.00	74377.00	.69
7	HARYANA	24924.00	62020.00	86944.00	3.64	27184.00	70946.00	98130.00	3.38	29200.00	67683.00	96883.00	3.34
8	HIMACHAL PRADESH	5180.00	35160.00	40340.00	2.72	10128.00	37070.00	47198.00	2.57	8654.00	44046.00	52700.00	2.50
9	JAMMU & KASHMIR	0.00	81460.00	81460.00	4.99	0.00	101722.00	101722.00	4.87	0.00	106255.00	106255.00	4.95
10	KARNATAKA	10933.00	7941.00	18874.00	.26	12000.00	8714.00	20714.00	.25	17500.00	3651.00	21151.00	.21
11	KERALA	0.00	84140.00	84140.00	1.29	0.00	95926.00	95926.00	1.21	0.00	113157.00	113157.00	1.28
12	MADHYA PRADESH	125605.00	538133.00	663738.00	8.13	75278.00	211270.00	286548.00	2.76	87283.00	227245.00	314528.00	2.79
13	MAHARASHTRA	461.00	240895.00	241356.00	1.91	593.00	272031.00	272624.00	1.68	387.00	276516.00	276903.00	1.78
14	MANIPUR	468.00	24990.00	25458.00	4.27	1319.00	25248.00	26567.00	3.33	480.00	27745.00	28225.00	3.34
15	MEGHALAYA	2746.00	9967.00	12713.00	2.48	4400.00	11876.00	16276.00	2.36	3800.00	12608.00	16408.00	2.12
16	MIZORAM	2559.00	5795.00	8354.00	2.44	1910.00	8300.00	10210.00	2.73	1910.00	8990.00	10900.00	2.87
17	NAGALAND	...	...	...	...	...	...	...	...	...	...	...	...
18	ORISSA	21005.00	74396.00	95401.00	2.14	22795.00	96767.00	119562.00	2.07	27569.00	96763.00	126332.00	2.06
19	PUNJAB	0.00	28603.00	28603.00	1.27	0.00	33814.00	33814.00	1.26	0.00	36859.00	36859.00	1.24
20	RAJASTHAN	145725.00	0.00	145725.00	1.84	128700.00	0.00	128700.00	1.40	186280.00	0.00	186280.00	1.81
21	SIKKIM	...	...	...	...	...	...	...	...	...	...	...	...
22	TAMIL NADU	0.00	4985.00	4985.00	.06	0.00	7129.00	7129.00	.06	0.00	7926.00	7926.00	.06
23	TRIPURA	3125.00	19519.00	22644.00	3.49	3585.00	35299.00	38884.00	4.64	7100.00	44493.00	51593.00	5.04
24	UTTAR PRADESH	7566.00	261460.00	269026.00	1.67	9261.00	275284.00	284545.00	1.69	11890.00	353427.00	365317.00	1.67
25	WEST BENGAL	0.00	87128.00	87128.00	1.47	70713.00	124000.00	194713.00	2.89	68763.00	136000.00	204763.00	2.04
	TOTAL STATES	565249.00	2057470.00	2622719.00	2.20	648553.00	2116957.00	2765510.00	1.96	702534.00	2147389.00	2849923.00	1.96
26	A. & N. ISLANDS	...	...	...	...	...	...	...	...	...	...	...	...
27	CHANDIGARH	16000.00	104870.00	120870.00	93.90	17740.00	130570.00	148310.00	93.72	21225.00	142845.00	164070.00	94.00
28	DADRA & NAGAR HAVELI	1071.00	25531.00	26602.00	75.16	3600.00	31080.00	34680.00	72.58	4075.00	33579.00	37654.00	77.00
29	DAMAN & DIU	1539.00	26066.00	27605.00	100.00	3349.00	29900.00	33249.00	100.00	2995.00	29100.00	32095.00	98.00
30	DELHI	...	...	...	...	...	...	...	...	...	...	...	...
31	LAKSHADWEEP	0.00	83.00	83.00	.20	0.00	77.00	77.00	.15	0.00	157.00	157.00	.15
32	PONDICHERRY	56.00	168784.00	168840.00	81.75	87.00	198670.00	198757.00	81.96	496.00	180354.00	180850.00	78.00
	TOTAL U.T.	18666.00	325334.00	344000.00	22.35	24776.00	390297.00	415073.00	23.40	28791.00	386035.00	414826.00	19.00
	TOTAL (STATE & UTs)	583915.00	2382804.00	2966719.00	2.45	673329.00	2507254.00	3180583.00	2.22	731325.00	2533424.00	3264749.00	2.22

STATEMENT NO. (8): PLAN & NON-PLAN BUDGETED EXPENDITURE ON ELEMENTARY EDUCATION (Sub-head wise)

ACCOUNT: REVENUE ACCOUNT
PROGRAM: GOVERNMENT PRIMARY SCHOOLS

(RUPEES IN THOUSANDS)

SL. NO.	STATE/UNION TERRITORY	1994-95 (ACTUALS)				1995-96 (R.E.)				1996-97 (B.E.)			
		PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON PHY. EDN.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON PHY. EDN.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON PHY. EDN.
1	ANDHRA PRADESH	12464.00	300930.00	313394.00	4.34	5871.00	319778.00	325649.00	4.38	5912.00	364043.00	369955.00	4.77
2	ARUNACHAL PRADESH	...	...	...	...	...	...	...	...	...	...	...	...
3	ASSAM	735560.00	2206582.00	2942142.00	72.49	842250.00	3453248.00	4495498.00	75.77	958916.00	4312629.00	5271545.00	77.04
4	BIHAR	68084.00	10022907.00	10090991.00	95.43	9680.00	10292664.00	10302344.00	86.31	12500.00	13351160.00	13363660.00	89.79
5	GOA	5965.00	212471.00	218436.00	80.63	12033.00	243548.00	255581.00	80.54	8290.00	254278.00	262568.00	81.78
6	GUJARAT	...	...	...	...	...	...	...	...	...	...	...	...
7	HARYANA	216661.00	1901923.00	2118584.00	88.68	283263.00	2115856.00	2399119.00	82.66	306156.00	2109859.00	2416015.00	83.41
8	HIMACHAL PRADESH	248830.00	1076676.00	1325506.00	89.47	302917.00	1371820.00	1673937.00	91.26	473582.00	1443902.00	1917484.00	91.09
9	JAMMU & KASHMIR	222843.00	1299626.00	1522469.00	93.25	327822.00	1622887.00	1950709.00	93.41	306692.00	1695204.00	2001896.00	93.30
10	KARNATAKA	10417.00	265067.00	275484.00	3.84	31722.00	0.00	31722.00	.39	27000.00	0.00	27000.00	.27
11	KERALA	7470.00	2391235.00	2398705.00	36.68	230000.00	2880448.00	3110448.00	39.31	132100.00	3504762.00	3636862.00	41.14
12	MAHARASHTRA	629006.00	6519424.00	7148430.00	87.53	933376.00	8623455.00	9556831.00	92.04	769660.00	9342645.00	10112305.00	89.67
13	MAHARASHTRA	...	...	...	...	...	...	...	...	...	...	...	...
14	MANIPUR	26860.00	442255.00	469115.00	78.73	29366.00	513414.00	542780.00	67.99	28915.00	573367.00	602282.00	71.25
15	MEGHALAYA	2410.00	20585.00	22995.00	4.49	61700.00	239825.00	301525.00	43.76	66200.00	255678.00	321878.00	41.58
16	MIZORAM	16382.00	234465.00	250847.00	73.13	27850.00	262800.00	290650.00	77.58	24280.00	272200.00	296480.00	78.18
17	NAGALAND	47068.00	571312.00	618380.00	99.39	53300.00	656277.00	709577.00	99.44	53300.00	656277.00	709577.00	99.44
18	ORISSA	147765.00	3827801.00	3975566.00	89.33	449014.00	4619213.00	5068227.00	87.56	427332.00	4829842.00	5257174.00	86.96
19	PUNJAB	27063.00	2182863.00	2209926.00	97.77	11950.00	2570211.00	2582161.00	96.08	20254.00	2841024.00	2861278.00	95.99
20	RAJASTHAN	440017.00	3656982.00	4096999.00	51.78	618676.00	3997549.00	4616225.00	50.21	742272.00	4266286.00	5008558.00	48.65
21	SIKKIM	22850.00	0.00	22850.00	9.44	36000.00	0.00	36000.00	13.10	36000.00	0.00	36000.00	11.50
22	TAMIL NADU	5524.00	5473972.00	5479496.00	61.79	15020.00	7159343.00	7174363.00	65.33	70058.00	8136780.00	8206838.00	66.60
23	TRIPURA	169666.00	432987.00	602653.00	92.84	253485.00	500399.00	753884.00	89.87	288950.00	600455.00	889405.00	86.83
24	UTTAR PRADESH	0.00	38045.00	38045.00	.24	0.00	43105.00	43105.00	.26	0.00	55341.00	55341.00	.26
25	WEST BENGAL	51900.00	5519987.00	5571887.00	94.22	914.00	4860.00	5774.00	.09	963.00	5190.00	6153.00	.09
	TOTAL STATES	3114805.00	48598095.00	51712900.00	43.32	4536209.00	51689900.00	56226109.00	39.82	4759332.00	58870922.00	63630254.00	40.24
26	A. & N. ISLANDS	13505.00	130460.00	143965.00	88.01	20898.00	158544.00	179442.00	88.37	23560.00	170233.00	193793.00	89.10
27	CHANDIGARH	...	...	...	...	...	...	...	...	...	...	...	...
28	DADRA & NAGAR HAVELI	...	...	...	...	...	...	...	...	...	...	...	...
29	DAMAN & DIU	...	...	...	...	...	...	...	...	...	...	...	...
30	DELHI	...	...	...	...	...	...	...	...	...	...	...	...
31	LAKSHADWEEP	2430.00	38021.00	40451.00	99.80	4080.00	48112.00	52192.00	99.85	3780.00	47008.00	50788.00	99.69
32	PONDICHERRY	...	...	...	...	...	...	...	...	...	...	...	...
	TOTAL U.T.	15935.00	168481.00	184416.00	11.98	24978.00	206656.00	231634.00	13.06	27340.00	217241.00	244581.00	11.66
	TOTAL (STATE & UTs)	3130740.00	48766576.00	51897316.00	42.92	4561187.00	51896556.00	56457743.00	39.49	4786672.00	59088163.00	63874835.00	39.87

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STATEMENT NO. (8): PLAN & NON-PLAN BUDGETED EXPENDITURE ON ELEMENTARY EDUCATION (Sub-head wise)

ACCOUNT: REVENUE ACCOUNT
PROGRAM: ASSISTANCE TO NON-GOVT. PRIMARY SCHOOLS

(RUPEES IN THOUSANDS)

SL. NO.	STATE/UNION TERRITORY	1994-95 (ACTUALS)				1995-96 (R.E.)				1996-97 (B.E.)			
		PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON PMY. EDN.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON PMY. EDN.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON PMY. EDN.
1	ANDHRA PRADESH	121.00	617477.00	617598.00	8.55	4091.00	517532.00	521623.00	7.02	4230.00	603046.00	607276.00	7.83
2	ARUNACHAL PRADESH	...	...	...	...	...	...	...	...	...	...	...	...
3	ASSAM	255110.00	19894.00	275004.00	6.78	371374.00	40552.00	411926.00	6.94	386775.00	45785.00	432560.00	6.32
4	BIHAR	0.00	150000.00	150000.00	1.42	0.00	150000.00	150000.00	1.26	0.00	150000.00	150000.00	1.01
5	GOA	...	...	...	...	...	...	...	...	...	...	...	...
6	SUJARAT	...	...	...	...	...	...	...	...	...	...	...	...
7	HARYANA	0.00	32645.00	32645.00	1.37	0.00	34168.00	34168.00	1.18	0.00	35368.00	35368.00	1.22
8	HIMACHAL PRADESH	534.00	0.00	934.00	.06	1408.00	0.00	1408.00	.08	2100.00	8.00	2108.00	.10
9	JAMMU & KASHMIR	0.00	681.00	681.00	.04	0.00	850.00	850.00	.04	0.00	888.00	888.00	.04
10	KARNATAKA	541.00	253739.00	254280.00	3.55	2349.00	266275.00	268624.00	3.26	0.00	888.00	888.00	.04
11	KERALA	0.00	3798814.00	3798814.00	58.09	0.00	4424000.00	4424000.00	55.92	0.00	4764000.00	4764000.00	53.89
12	MADHYA PRADESH	6748.00	212446.00	219194.00	2.68	20129.00	386925.00	407054.00	3.92	12000.00	330035.00	342035.00	3.03
13	MAHARASHTRA	0.00	10001.00	10001.00	.08	0.00	11583.00	11583.00	.07	0.00	10390.00	10390.00	.07
14	MANIPUR	13374.00	30970.00	44344.00	7.44	26034.00	59753.00	85787.00	10.75	30568.00	39240.00	69808.00	8.26
15	MEGHALAYA	40355.00	105162.00	145517.00	28.42	165700.00	115514.00	281214.00	40.81	203800.00	118897.00	322697.00	41.68
16	MIZORAM	29663.00	49819.00	79482.00	23.17	30040.00	39750.00	69790.00	18.63	27840.00	39500.00	67340.00	17.76
17	NAGALAND	700.00	0.00	700.00	.11	500.00	0.00	500.00	.07	500.00	0.00	500.00	.07
18	ORISSA	67330.00	38740.00	106070.00	2.38	33517.00	43772.00	77289.00	1.34	47899.00	36040.00	83939.00	1.39
19	PUNJAB	0.00	19996.00	19996.00	.88	0.00	22995.00	22995.00	.86	0.00	24200.00	24200.00	.81
20	RAJASTHAN	10807.00	164112.00	174919.00	2.21	1785.00	148263.00	150048.00	1.63	880.00	159154.00	160034.00	1.55
21	SIKKIM	627.00	1641.00	2268.00	.94	2000.00	0.00	2000.00	.73	2000.00	0.00	2000.00	.64
22	TAMIL NADU	67676.00	2781154.00	2848830.00	32.12	104936.00	3010786.00	3115722.00	28.37	178839.00	3243008.00	3421847.00	27.77
23	TRIPURA	281.00	15200.00	15481.00	2.38	0.00	18091.00	18091.00	2.16	400.00	21400.00	21800.00	2.13
24	UTTAR PRADESH	810042.00	13423286.00	14233328.00	88.40	715154.00	14153277.00	14868431.00	88.21	918161.00	18170892.00	19089053.00	88.21
25	WEST BENGAL	0.00	0.00	0.00	.00	0.00	6006600.00	6006600.00	89.06	0.00	6087300.00	6087300.00	88.06
	TOTAL STATES	1304309.00	21725777.00	23030086.00	19.29	1479017.00	29450686.00	30929703.00	21.91	1815992.00	33879151.00	35695143.00	22.57
26	A. & N. ISLANDS	...	...	...	...	...	...	...	...	...	...	...	...
27	CHANDIGARH	0.00	4138.00	4138.00	3.21	0.00	5000.00	5000.00	3.16	0.00	5200.00	5200.00	2.98
28	DADRA & NAGAR HAVELI	...	...	...	...	...	...	...	...	...	...	...	...
29	DAMAN & DIU	...	...	...	...	...	...	...	...	...	...	...	...
30	DELHI	...	...	...	...	...	...	...	...	...	...	...	...
31	LAKSHADWEEP	...	...	...	...	...	...	...	...	...	...	...	...
32	PONDICHERRY	...	...	...	...	...	...	...	...	...	...	...	...
	TOTAL U.T.	0.00	4138.00	4138.00	.27	0.00	5000.00	5000.00	.28	0.00	5200.00	5200.00	.25
	TOTAL (STATE & U.Ts)	1304309.00	21729915.00	23034224.00	19.05	1479017.00	29455686.00	30934703.00	21.64	1815992.00	33884351.00	35700343.00	22.28

STATEMENT NO. (8): PLAN & NON-PLAN BUDGETED EXPENDITURE ON ELEMENTARY EDUCATION (Sub-head wise)

ACCOUNT: REVENUE ACCOUNT
PROGRAM: ASSISTANCE TO LOCAL BODIES FOR PRIMARY EDUCATION

(RUPEES IN THOUSANDS)

SL. NO.	STATE/UNION TERRITORY	1994-95 (ACTUALS)				1995-96 (R.E.)				1996-97 (B.E.)			
		PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON PRY. EDN.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON PRY. EDN.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON PRY. EDN.
1	ANDHRA PRADESH	44571.00	5338811.00	5383382.00	74.53	42039.00	5258631.00	5300670.00	71.33	143915.00	5723266.00	5867181.00	75.65
2	ARUNACHAL PRADESH	...	...	...	...	...	...	...	...	...	...	...	...
3	ASSAM	34085.00	89829.00	123914.00	3.05	89900.00	113263.00	203163.00	3.42	108631.00	168540.00	277171.00	4.05
4	BIHAR	...	...	...	...	...	...	...	...	...	...	...	...
5	GOA	...	...	...	...	...	...	...	...	...	...	...	...
6	GUJARAT	0.00	239709.00	239709.00	2.86	0.00	263600.00	263600.00	2.72	0.00	260000.00	260000.00	2.40
7	HARYANA	0.00	440.00	440.00	.02	0.00	409.00	409.00	.01	0.00	480.00	480.00	.02
8	HIMACHAL PRADESH	...	...	...	...	...	...	...	...	...	...	...	...
9	JAMMU & KASHMIR	...	...	...	...	...	...	...	...	...	...	...	...
10	KARNATAKA	711760.00	5329122.00	6040882.00	84.30	940077.00	6088209.00	7028266.00	85.31	1144116.00	7569887.00	8714003.00	87.62
11	KERALA	0.00	27767.00	27767.00	.42	10795.00	14544.00	25339.00	.32	27000.00	260830.00	287830.00	3.26
12	MADHYA PRADESH	2283.00	28207.00	30490.00	.37	112.00	71455.00	71567.00	.69	346649.00	110715.00	457364.00	4.06
13	MAHARASHTRA	873193.00	11306587.00	12179780.00	96.59	1693563.00	13982605.00	15676168.00	96.89	1599225.00	13401863.00	15001088.00	96.60
14	MANIPUR	...	...	...	...	...	...	...	...	...	...	...	...
15	MEGHALAYA	75585.00	227425.00	303010.00	59.18	0.00	1720.00	1720.00	.25	0.00	14930.00	14930.00	1.93
16	MIZORAM	...	...	...	...	...	...	...	...	...	...	...	...
17	NAGALAND	...	...	...	...	...	...	...	...	...	...	...	...
18	ORISSA	...	...	...	...	...	...	...	...	...	...	...	...
19	PUNJAB	0.00	20.00	20.00	.00	0.00	20.00	20.00	.00	0.00	20.00	20.00	.00
20	RAJASTHAN	484940.00	2356159.00	2841099.00	35.90	705387.00	2756000.00	3461387.00	37.65	738774.00	3124435.00	3863209.00	37.52
21	SIKKIM	...	...	...	...	...	...	...	...	...	...	...	...
22	TAMIL NADU	0.00	38071.00	38071.00	.43	0.00	65000.00	65000.00	.59	0.00	65000.00	65000.00	.53
23	TRIPURA	...	...	...	...	...	...	...	...	...	...	...	...
24	UTTAR PRADESH	...	...	...	...	...	...	...	...	...	...	...	...
25	WEST BENGAL	...	...	...	...	...	...	...	...	...	...	...	...
TOTAL STATES		2226417.00	24982147.00	27208564.00	22.79	3481873.00	28615456.00	32097329.00	22.73	4108310.00	30699966.00	34808276.00	22.01
26	A. & N. ISLANDS	...	...	...	...	...	...	...	...	...	...	...	...
27	CHANDIGARH	...	...	...	...	...	...	...	...	...	...	...	...
28	DADRA & NAGAR HAVELI	0.00	0.00	0.00	.00	600.00	1600.00	2200.00	4.60	1000.00	1500.00	2500.00	5.15
29	DAMAN & DIU	0.00	0.00	0.00	.00	0.00	0.00	0.00	.00	200.00	200.00	400.00	1.23
30	DELHI	385500.00	533721.00	919221.00	98.10	421000.00	587000.00	1008000.00	97.24	663650.00	632300.00	1295950.00	96.55
31	LAKSHADWEEP	...	...	...	...	...	...	...	...	...	...	...	...
32	PONDICHERRY	...	...	...	...	...	...	...	...	...	...	...	...
TOTAL U.T.		385500.00	533721.00	919221.00	59.71	421600.00	588600.00	1010200.00	56.96	664850.00	634000.00	1298850.00	61.91
TOTAL (STATE & UTs)		2611917.00	25515868.00	28127785.00	23.26	3903473.00	29204056.00	33107529.00	23.16	4773160.00	31333966.00	36107126.00	22.54

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STATEMENT NO. (8): PLAN & NON-PLAN BUDGETED EXPENDITURE ON ELEMENTARY EDUCATION (Sub-head wise)

ACCOUNT: REVENUE ACCOUNT
PROGRAM: TEACHERS' TRAINING

(RUPEES IN THOUSANDS)

SL. NO.	STATE/UNION TERRITORY	1994-95 (ACTUALS)				1995-96 (R.E.)				1996-97 (B.E.)			
		PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON PMY. EDN.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON PMY. EDN.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON PMY. EDN.
1	ANDHRA PRADESH	43025.00	23701.00	66726.00	.92	113267.00	15.00	113282.00	1.52	90640.00	15.00	90655.00	1.17
2	ARUNACHAL PRADESH	...	...	...	...	...	...	...	...	...	...	...	...
3	ASSAM	88.00	3982.00	4070.00	.10	8500.00	768.00	9268.00	.16	6620.00	924.00	7544.00	.11
4	BHAR	0.00	49314.00	49314.00	.47	0.00	69230.00	69230.00	.58	0.00	83700.00	83700.00	.56
5	GOA	0.00	738.00	738.00	.27	0.00	1290.00	1290.00	.41	0.00	1292.00	1292.00	.40
6	GUJARAT	16898.00	7800283.00	7817181.00	93.17	45346.00	9027210.00	9072556.00	93.66	84640.00	9890785.00	9975425.00	92.14
7	HARYANA	...	...	...	...	...	...	...	...	...	...	...	...
8	HIMACHAL PRADESH	15339.00	6831.00	22170.00	1.50	4498.00	7667.00	12165.00	.66	4105.00	9059.00	13164.00	.63
9	JAMMU & KASHMIR	0.00	28012.00	28012.00	1.72	0.00	34980.00	34980.00	1.68	0.00	36539.00	36539.00	1.70
10	KARNATAKA	752.00	55915.00	56667.00	.79	4199.00	106616.00	110815.00	1.35	4509.00	124111.00	128620.00	1.29
11	KERALA	30604.00	0.00	30604.00	.47	32906.00	0.00	32906.00	.42	25000.00	0.00	25000.00	.28
12	MADHYA PRADESH	0.00	44652.00	44652.00	.55	0.00	22430.00	22430.00	.22	0.00	24020.00	24020.00	.21
13	MAHARASHTRA	0.00	113408.00	113408.00	.90	0.00	130482.00	130482.00	.81	0.00	125795.00	125795.00	.81
14	MANIPUR	308.00	0.00	308.00	.05	200.00	0.00	200.00	.03	270.00	0.00	270.00	.03
15	MEGHALAYA	7300.00	8739.00	16039.00	3.13	66650.00	12836.00	79486.00	11.54	66900.00	13804.00	80704.00	10.42
16	MIZORAM	...	...	...	...	...	...	...	...	...	...	...	...
17	NAGALAND	300.00	2783.00	3083.00	.50	300.00	3206.00	3506.00	.49	300.00	3206.00	3506.00	.49
18	ORISSA	...	...	...	...	...	...	...	...	...	...	...	...
19	PUNJAB	...	...	...	...	...	...	...	...	...	...	...	...
20	RAJASTHAN	...	...	...	...	...	...	...	...	...	...	...	...
21	SIKKIM	48893.00	160448.00	209341.00	86.51	51430.00	166030.00	217460.00	79.13	71430.00	184280.00	255710.00	81.68
22	TAMIL NADU	...	...	...	...	...	...	...	...	...	...	...	...
23	TRIPURA	0.00	6746.00	6746.00	1.04	10100.00	7634.00	17734.00	2.11	20550.00	8613.00	29163.00	2.85
24	UTTAR PRADESH	528.00	203942.00	204470.00	1.27	549.00	72020.00	72569.00	.43	705.00	92464.00	93169.00	.43
25	WEST BENGAL	1.00	24783.00	24784.00	.42	6000.00	31700.00	37700.00	.56	3500.00	35150.00	38650.00	.56
	TOTAL STATES	164036.00	8534277.00	8698313.00	7.29	343945.00	9694114.00	10038059.00	7.11	379169.00	10633757.00	11012926.00	6.96
26	A. & N. ISLANDS	1077.00	2179.00	3256.00	1.99	1789.00	2259.00	4048.00	1.99	1624.00	2515.00	4139.00	1.90
27	CHANDIGARH	351.00	2916.00	3267.00	2.54	175.00	4320.00	4495.00	2.84	300.00	4420.00	4720.00	2.70
28	DADRA & NAGAR HAVELI	0.00	0.00	0.00	.00	1100.00	0.00	1100.00	2.30	25.00	0.00	25.00	.05
29	DAMAN & DIU	...	...	...	...	...	...	...	...	...	...	...	...
30	DELHI	13609.00	684.00	14293.00	1.53	22797.00	0.00	22797.00	2.20	23500.00	0.00	23500.00	1.75
31	LAKSHADWEEP	...	...	...	...	...	...	...	...	...	...	...	...
32	PONDICHERRY	...	...	...	...	...	...	...	...	...	...	...	...
	TOTAL U.T.	15037.00	5779.00	20816.00	1.35	25861.00	6579.00	32440.00	1.83	25449.00	6935.00	32384.00	1.54
	TOTAL (STATE & UTs)	179073.00	8540056.00	8719129.00	7.21	369806.00	9700693.00	10070499.00	7.04	404618.00	10640692.00	11045310.00	6.89

STATEMENT NO. (8): PLAN & NON-PLAN BUDGETED EXPENDITURE ON ELEMENTARY EDUCATION (Sub-head wise)

ACCOUNT: REVENUE ACCOUNT
PROGRAM: NON-FORMAL EDUCATION

(RUPEES IN THOUSANDS)

SL. NO.	STATE/UNION TERRITORY	1994-95 (ACTUALS)				1995-96 (R.E.)				1996-97 (R.E.)			
		PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON PHY. EDN.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON PHY. EDN.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON PHY. EDN.
1	ANDHRA PRADESH	154480.00	2.00	154482.00	2.14	220778.00	0.00	220778.00	2.97	331282.00	0.00	331282.00	4.27
2	ARUNACHAL PRADESH	...	...	...	...	...	...	...	...	...	...	...	...
3	ASSAM	99450.00	0.00	99450.00	2.45	95636.00	0.00	95636.00	1.61	2250.00	350.00	2600.00	.04
4	BIHAR	46793.00	0.00	46793.00	.44	754258.00	2354.00	766612.00	6.42	589650.00	1802.00	590452.00	3.97
5	GOA	...	...	...	...	...	...	...	...	...	...	...	...
6	GUJARAT	...	...	...	...	...	...	...	...	...	...	...	...
7	HARYANA	...	...	...	...	...	...	...	...	...	...	...	...
8	HIMACHAL PRADESH	...	...	...	...	...	...	...	...	...	...	...	...
9	JAMMU & KASHMIR	...	...	...	...	...	...	...	...	...	...	...	...
10	KARNATAKA	115.00	0.00	115.00	.00	0.00	0.00	0.00	.00	0.00	0.00	0.00	.00
11	KERALA	...	...	...	...	...	...	...	...	...	...	...	...
12	MADHYA PRADESH	...	...	...	...	...	...	...	...	...	...	...	...
13	MAHARASHTRA	...	...	...	...	...	...	...	...	...	...	...	...
14	MANIPUR	7812.00	0.00	7812.00	1.31	19980.00	0.00	19980.00	2.50	19925.00	0.00	19925.00	2.36
15	MEGHALAYA	4081.00	0.00	4081.00	.80	4100.00	0.00	4100.00	.60	4100.00	0.00	4100.00	.53
16	MIZORAM	...	...	...	...	...	...	...	...	...	...	...	...
17	NAGALAND	...	...	...	...	...	...	...	...	...	...	...	...
18	ORISSA	61848.00	0.00	61848.00	1.39	86266.00	0.00	86266.00	1.49	109077.00	0.00	109077.00	1.80
19	PUNJAB	...	...	...	...	...	...	...	...	...	...	...	...
20	RAJASTHAN	31715.00	0.00	31715.00	.40	56684.00	0.00	56684.00	.62	112532.00	0.00	112532.00	1.09
21	SIKKIM	0.00	0.00	0.00	.00	700.00	0.00	700.00	.25	700.00	0.00	700.00	.22
22	TAMIL NADU	...	...	...	...	...	...	...	...	...	...	...	...
23	TRIPURA	...	...	...	...	...	...	...	...	...	...	...	...
24	UTTAR PRADESH	126027.00	0.00	126027.00	.78	62715.00	0.00	62715.00	.37	80517.00	0.00	80517.00	.37
25	WEST BENGAL	0.00	0.00	0.00	.00	77200.00	370.00	77570.00	1.15	77600.00	450.00	78050.00	1.13
TOTAL STATES		532321.00	2.00	532323.00	.45	1388317.00	2724.00	1391041.00	.99	1326633.00	2602.00	1329235.00	.84
26	A. & N. ISLANDS	...	...	...	...	...	...	...	...	...	...	...	...
27	CHANDIGARH	...	...	...	...	...	...	...	...	...	...	...	...
28	DADRA & NAGAR HAVELI	...	...	...	...	...	...	...	...	...	...	...	...
29	DAMAN & DIU	...	...	...	...	...	...	...	...	...	...	...	...
30	DELHI	...	...	...	...	...	...	...	...	...	...	...	...
31	LAKSHADWEEP	...	...	...	...	...	...	...	...	...	...	...	...
32	PONDICHERRY	...	...	...	...	...	...	...	...	...	...	...	...
TOTAL U.T.		0.00	0.00	0.00	.00	0.00	0.00	0.00	.00	0.00	0.00	0.00	.00
TOTAL (STATE & UTs)		532321.00	2.00	532323.00	.44	1388317.00	2724.00	1391041.00	.97	1326633.00	2602.00	1329235.00	.83

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STATEMENT NO. (8): PLAN & NON-PLAN BUDGETED EXPENDITURE ON ELEMENTARY EDUCATION (Sub-head wise)

ACCOUNT: REVENUE ACCOUNT
PROGRAM: SCHOLARSHIPS

(RUPEES IN THOUSANDS)

SL. NO.	STATE/UNION TERRITORY	1994-95 (ACTUALS)				1995-96 (R.E.)				1996-97 (B.E.)			
		PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON PHY. EDN.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON PHY. EDN.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON PHY. EDN.
1	ANDHRA PRADESH	4146.00	5773.00	9919.00	.14	4982.00	27600.00	32582.00	.44	4982.00	10000.00	14982.00	.19
2	ARUNACHAL PRADESH	0.00	0.00	0.00	.00	467.00	24598.00	25065.00	6.06	6000.00	24694.00	30694.00	6.07
3	ASSAM	0.00	1580.00	1580.00	.04	0.00	1550.00	1550.00	.03	0.00	1550.00	1550.00	.02
4	BIHAR	...	...	...	...	...	...	...	...	...	...	...	...
5	GOA	...	...	...	...	...	...	...	...	...	...	...	...
6	GUJARAT	2293.00	0.00	2293.00	.03	2293.00	0.00	2293.00	.02	2293.00	0.00	2293.00	.02
7	HARYANA	52586.00	3849.00	56435.00	2.36	60130.00	3852.00	63982.00	2.20	65060.00	3844.00	68904.00	2.38
8	HIMACHAL PRADESH	23510.00	639.00	24149.00	1.63	15508.00	443.00	15948.00	.87	22850.00	440.00	23290.00	1.11
9	JAMMU & KASHMIR	...	...	...	...	...	...	...	...	...	...	...	...
10	KARNATAKA	1543.00	0.00	1543.00	.02	110236.00	0.00	110236.00	1.34	272000.00	0.00	272000.00	2.73
11	KERALA	0.00	9105.00	9105.00	.14	0.00	4470.00	4470.00	.06	0.00	0.00	0.00	.00
12	MADHYA PRADESH	9476.00	1507.00	10983.00	.13	10100.00	100.00	10200.00	.10	10000.00	100.00	10100.00	.09
13	MAHARASHTRA	...	...	...	...	...	...	...	...	...	...	...	...
14	MANIPUR	5.00	0.00	5.00	.00	25.00	0.00	25.00	.00	25.00	0.00	25.00	.00
15	MEGHALAYA	1900.00	467.00	2367.00	.46	1900.00	1584.00	3484.00	.51	1900.00	1619.00	3519.00	.45
16	MIZORAM	...	...	...	...	...	...	...	...	...	...	...	...
17	NAGALAND	...	...	...	...	...	...	...	...	...	...	...	...
18	ORISSA	0.00	1130.00	1130.00	.03	0.00	2600.00	2600.00	.04	0.00	2600.00	2600.00	.04
19	PUNJAB	...	...	...	...	...	...	...	...	...	...	...	...
20	RAJASTHAN	...	...	...	...	...	...	...	...	...	...	...	...
21	SIKKIM	41.00	0.00	41.00	.02	70.00	0.00	70.00	.03	70.00	0.00	70.00	.02
22	TAMIL NADU	...	...	...	...	...	...	...	...	...	...	...	...
23	TRIPURA	...	...	...	...	...	...	...	...	...	...	...	...
24	UTTAR PRADESH	6180.00	1951.00	8131.00	.05	5903.00	1538.00	7441.00	.04	7579.00	1975.00	9554.00	.04
25	WEST BENGAL	0.00	0.00	0.00	.00	54400.00	750.00	55150.00	.82	62500.00	750.00	63250.00	.91
TOTAL STATES		101680.00	26001.00	127681.00	.11	266014.00	69082.00	335096.00	.24	455259.00	47572.00	502831.00	.32
26	A. & N. ISLANDS	...	...	...	...	...	...	...	...	...	...	...	...
27	CHANDIGARH	...	...	...	...	...	...	...	...	...	...	...	...
28	DADRA & NAGAR HAVELI	0.00	0.00	0.00	.00	2040.00	0.00	2040.00	4.27	1525.00	0.00	1525.00	3.14
29	DAMAN & DIU	...	...	...	...	...	...	...	...	...	...	...	...
30	DELHI	...	...	...	...	...	...	...	...	...	...	...	...
31	LAKSHADWEEP	...	...	...	...	...	...	...	...	...	...	...	...
32	PONDICHERRY	0.00	4.00	4.00	.00	0.00	12.00	12.00	.00	0.00	12.00	12.00	.01
TOTAL U.T.		0.00	4.00	4.00	.00	2040.00	12.00	2052.00	.12	1525.00	12.00	1537.00	.07
TOTAL (STATE & UTs)		101680.00	26005.00	127685.00	.11	268054.00	69094.00	337148.00	.24	456784.00	47584.00	504368.00	.31

STATEMENT NO. (8): PLAN & NON-PLAN BUDGETED EXPENDITURE ON ELEMENTARY EDUCATION (Sub-head wise)

ACCOUNT: REVENUE ACCOUNT
PROGRAM: TEXT BOOKS

(RUPEES IN THOUSANDS)

SL. NO.	STATE/UNION TERRITORY	1994-95 (ACTUALS)				1995-96 (R.E.)				1996-97 (B.E.)			
		PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON PHY. EDN.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON PHY. EDN.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON PHY. EDN.
1	ANDHRA PRADESH	---	---	---	---	---	---	---	---	---	---	---	---
2	ARUNACHAL PRADESH	8906.00	5477.00	14381.00	3.63	20000.00	6500.00	26500.00	6.41	30000.00	6500.00	36500.00	7.22
3	ASSAM	65000.00	6.00	65006.00	1.60	60000.00	370.00	60370.00	1.02	32400.00	370.00	32770.00	.48
4	BIHAR	---	---	---	---	---	---	---	---	---	---	---	---
5	GOA	---	---	---	---	---	---	---	---	---	---	---	---
6	GUJARAT	52876.00	0.00	52876.00	.63	45000.00	0.00	45000.00	.46	90326.00	0.00	90326.00	.83
7	HARYANA	113.00	63642.00	63755.00	2.67	1330.00	130791.00	132121.00	4.55	1550.00	100805.00	102355.00	3.53
8	HIMACHAL PRADESH	---	---	---	---	---	---	---	---	---	---	---	---
9	JAMMU & KASHMIR	---	---	---	---	---	---	---	---	---	---	---	---
10	KARNATAKA	---	---	---	---	---	---	---	---	---	---	---	---
11	KERALA	---	---	---	---	---	---	---	---	---	---	---	---
12	MADHYA PRADESH	48073.00	0.00	48073.00	.59	27964.00	0.00	27964.00	.27	15130.00	0.00	15130.00	.13
13	MAHARASHTRA	---	---	---	---	---	---	---	---	---	---	---	---
14	MANIPUR	260.00	0.00	260.00	.04	124.00	0.00	124.00	.02	225.00	0.00	225.00	.03
15	MEGHALAYA	60.00	0.00	60.00	.01	200.00	0.00	200.00	.03	200.00	0.00	200.00	.03
16	MIZORAM	---	---	---	---	---	---	---	---	---	---	---	---
17	NAGALAND	---	---	---	---	---	---	---	---	---	---	---	---
18	ORISSA	1608.00	77197.00	78805.00	1.77	2462.00	80969.00	83431.00	1.44	2462.00	83416.00	85878.00	1.42
19	PUNJAB	---	---	---	---	---	---	---	---	---	---	---	---
20	RAJASTHAN	---	---	---	---	---	---	---	---	---	---	---	---
21	SIKKIM	5004.00	0.00	5004.00	2.07	8000.00	0.00	8000.00	2.91	8000.00	0.00	8000.00	2.56
22	TAMIL NADU	0.00	150307.00	150307.00	1.69	149300.00	0.00	149300.00	1.36	206700.00	0.00	206700.00	1.68
23	TRIPURA	948.00	2.00	950.00	.15	4500.00	34.00	4534.00	.54	3000.00	34.00	3034.00	.30
24	UTTAR PRADESH	---	---	---	---	---	---	---	---	---	---	---	---
25	WEST BENGAL	0.00	0.00	0.00	.00	16600.00	95000.00	111600.00	1.65	25000.00	98500.00	123500.00	1.79
	TOTAL STATES	182846.00	296631.00	479477.00	.40	335480.00	313664.00	649144.00	.46	414993.00	289625.00	704618.00	.45
26	A. & N. ISLANDS	---	---	---	---	---	---	---	---	---	---	---	---
27	CHANDIGARH	---	---	---	---	---	---	---	---	---	---	---	---
28	DADRA & NAGAR HAVELI	---	---	---	---	---	---	---	---	---	---	---	---
29	DAMAN & DIU	---	---	---	---	---	---	---	---	---	---	---	---
30	DELHI	432.00	0.00	432.00	.05	1050.00	0.00	1050.00	.10	1500.00	0.00	1500.00	.11
31	LAKSHADWEEP	---	---	---	---	---	---	---	---	---	---	---	---
32	PONDICHERRY	9265.00	0.00	9265.00	4.49	12966.00	0.00	12966.00	5.35	13094.00	0.00	13094.00	5.65
	TOTAL U.T.	9697.00	0.00	9697.00	.63	14016.00	0.00	14016.00	.79	14594.00	0.00	14594.00	.70
	TOTAL (STATE & UTs)	192543.00	296631.00	489174.00	.40	349496.00	313664.00	663160.00	.46	429587.00	289625.00	719212.00	.45

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STATEMENT NO. (8): PLAN & NON-PLAN BUDGETED EXPENDITURE ON ELEMENTARY EDUCATION (Sub-head wise)

ACCOUNT: REVENUE ACCOUNT
PROGRAM: OTHER EXPENDITURE

(RUPEES IN THOUSANDS)

SL. NO.	STATE/UNION TERRITORY	1994-95 (ACTUALS)				1995-96 (R.E.)				1996-97 (B.E.)			
		PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON PHY. EDN.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON PHY. EDN.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON PHY. EDN.
1	ANDHRA PRADESH	194038.00	450230.00	644268.00	8.92	461044.00	376307.00	837351.00	11.27	431655.00	18805.00	450460.00	5.81
2	ARUNACHAL PRADESH	27811.00	26289.00	54100.00	13.67	1648.00	1780.00	3428.00	.83	13373.00	1780.00	15153.00	3.00
3	ASSAM	434378.00	617.00	434995.00	10.72	523230.00	2801.00	526031.00	8.87	687291.00	2871.00	690162.00	10.09
4	BIHAR	55091.00	19723.00	74814.00	.71	311210.00	963.00	312173.00	2.62	516411.00	1275.00	517686.00	3.48
5	GOA	32220.00	10892.00	43112.00	15.91	36145.00	14022.00	50167.00	15.81	32075.00	14545.00	46620.00	14.52
6	GUJARAT	108740.00	107495.00	216235.00	2.58	74628.00	160510.00	235138.00	2.43	312602.00	111896.00	424498.00	3.92
7	HARYANA	28084.00	2006.00	30090.00	1.26	170621.00	4000.00	174621.00	6.02	172400.00	4000.00	176400.00	6.09
8	HIMACHAL PRADESH	23634.00	44702.00	68336.00	4.61	30980.00	52613.00	83593.00	4.56	36800.00	59580.00	96380.00	4.58
9	JAMMU & KASHMIR	---	---	---	---	---	---	---	---	---	---	---	---
10	KARNATAKA	508369.00	9431.00	517800.00	7.23	645860.00	22262.00	668122.00	8.11	760631.00	22000.00	782631.00	7.87
11	KERALA	52096.00	138003.00	190099.00	2.91	8032.00	210806.00	218838.00	2.77	2500.00	11528.00	14028.00	.16
12	MADHYA PRADESH	0.00	1557.00	1557.00	.02	0.00	1000.00	1000.00	.01	0.00	2000.00	2000.00	.02
13	MAHARASHTRA	64737.00	0.00	64737.00	.51	88813.00	0.00	88813.00	.55	114392.00	0.00	114392.00	.74
14	MANIPUR	2993.00	45561.00	48554.00	8.15	4857.00	118050.00	122907.00	15.39	4221.00	120345.00	124566.00	14.74
15	MEGHALAYA	5199.00	10.00	5209.00	1.02	1000.00	20.00	1020.00	.15	9750.00	22.00	9772.00	1.26
16	MIZORAM	0.00	4310.00	4310.00	1.26	0.00	4000.00	4000.00	1.07	0.00	4500.00	4500.00	1.19
17	NAGALAND	---	---	---	---	---	---	---	---	---	---	---	---
18	ORISSA	131350.00	427.00	131777.00	2.96	350420.00	815.00	351235.00	6.07	381703.00	815.00	382518.00	6.33
19	PUNJAB	537.00	1228.00	1765.00	.08	48000.00	452.00	48452.00	1.80	58000.00	552.00	58552.00	1.96
20	RAJASTHAN	380668.00	241783.00	622451.00	7.87	502514.00	278929.00	781443.00	8.50	663805.00	300837.00	964642.00	9.37
21	SIKKIM	2472.00	0.00	2472.00	1.02	10600.00	0.00	10600.00	3.86	10600.00	0.00	10600.00	3.39
22	TAMIL NADU	345705.00	1184.00	346889.00	3.91	469614.00	0.00	469614.00	4.28	413894.00	0.00	413894.00	3.36
23	TRIPURA	652.00	0.00	652.00	.10	5698.00	0.00	5698.00	.68	29331.00	0.00	29331.00	2.86
24	UTTAR PRADESH	1099487.00	122643.00	1222130.00	7.59	1387135.00	130587.00	1517722.00	9.00	1780893.00	167656.00	1948549.00	9.00
25	WEST BENGAL	155205.00	74854.00	230059.00	3.89	165625.00	89485.00	255110.00	3.78	214390.00	96620.00	311010.00	4.50
TOTAL STATES		3653466.00	1302945.00	4956411.00	4.15	5297674.00	1469402.00	6767076.00	4.79	6646717.00	941627.00	7588344.00	4.80
26	A. & N. ISLANDS	5810.00	10554.00	16364.00	10.00	7550.00	12007.00	19557.00	9.63	6100.00	13477.00	19577.00	9.00
27	CHANDIGARH	0.00	452.00	452.00	.35	0.00	450.00	450.00	.28	0.00	550.00	550.00	.32
28	DADRA & NAGAR HAVELI	7123.00	1670.00	8793.00	24.84	3643.00	4120.00	7763.00	16.25	4358.00	2475.00	6833.00	14.08
29	DAMAN & DIU	---	---	---	---	---	---	---	---	---	---	---	---
30	DELHI	3056.00	0.00	3056.00	.33	4735.00	0.00	4735.00	.46	21250.00	0.00	21250.00	1.58
31	LAKSHADWEEP	---	---	---	---	---	---	---	---	---	---	---	---
32	PONDICHERRY	22958.00	5471.00	28429.00	13.76	24140.00	6616.00	30756.00	12.68	29268.00	8571.00	37839.00	16.32
TOTAL U.T.		39947.00	18147.00	57094.00	3.71	40068.00	23193.00	63261.00	3.57	60976.00	25073.00	86049.00	4.10
TOTAL (STATE & UTs)		3692413.00	1321092.00	5013505.00	4.15	5337742.00	1492595.00	6830337.00	4.78	6707693.00	966700.00	7674393.00	4.79

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STATEMENT NO. (9): PLAN & NON-PLAN BUDGETED EXPENDITURE ON SECONDARY EDUCATION

ACCOUNT: REVENUE ACCOUNT
PROGRAM: TOTAL EXPENDITURE

(RUPEES IN THOUSANDS)

SL. NO.	STATE/UNION TERRITORY	1994-95 (ACTUALS)				1995-96 (R.E.)				1996-97 (B.E.)			
		PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON EDUCATION	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON EDUCATION	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON EDUCATION
1	ANDHRA PRADESH	67877.00	5078361.00	5146238.00	31.03	282038.00	5572729.00	5854767.00	33.32	303428.00	5653501.00	5956929.00	30.57
2	ARUNACHAL PRADESH	38525.00	93787.00	132312.00	20.65	42757.00	107391.00	150148.00	22.11	108913.00	120336.00	229249.00	24.67
3	ASSAM	887198.00	2405225.00	3292423.00	38.80	1030629.00	1512580.00	2543209.00	25.77	1103977.00	1756153.00	2860130.00	24.93
4	BIHAR	44404.00	3366774.00	3411178.00	20.95	9580.00	3847892.00	3857472.00	21.24	0.00	5192478.00	5192478.00	22.86
5	GOA	34312.00	445709.00	480021.00	50.80	42172.00	523737.00	565909.00	48.24	52000.00	532922.00	584922.00	47.30
6	GUJARAT	43130.00	4891476.00	4934606.00	32.04	54603.00	5827578.00	5882181.00	32.41	54690.00	5630722.00	5685412.00	29.82
7	HARYANA	326482.00	1540107.00	1866589.00	35.78	477769.00	1699412.00	2177181.00	34.87	519275.00	1763855.00	2283130.00	35.41
8	HIMACHAL PRADESH	309036.00	677516.00	986552.00	34.99	375879.00	826569.00	1202448.00	35.05	527467.00	902810.00	1430277.00	35.72
9	JAMMU & KASHMIR	279126.00	893295.00	1172421.00	35.21	410619.00	1115488.00	1526107.00	36.33	384152.00	1165195.00	1549347.00	35.93
10	KARNATAKA	617813.00	3599880.00	4217693.00	29.97	817238.00	4166726.00	4983964.00	30.16	1065954.00	4742461.00	5808415.00	30.33
11	KERALA	95073.00	3913972.00	4009045.00	30.16	137583.00	4839170.00	4976753.00	30.65	173100.00	5214588.00	5387688.00	30.11
12	MADHYA PRADESH	632381.00	2379217.00	3011598.00	22.53	776816.00	2210715.00	2987531.00	18.45	818936.00	2344870.00	3163806.00	17.91
13	MAHARASHTRA	369561.00	11416314.00	11785875.00	39.32	1073646.00	13359270.00	14432916.00	39.31	1124362.00	12389750.00	13514112.00	39.19
14	MANIPUR	40382.00	339650.00	380032.00	30.50	45920.00	399822.00	445742.00	28.13	43659.00	432316.00	475975.00	28.49
15	MEGHALAYA	24340.00	186909.00	211249.00	24.63	115370.00	201157.00	316527.00	26.76	115870.00	208274.00	324144.00	25.07
16	MIZORAM	37668.00	127655.00	165323.00	25.23	73599.00	140490.00	214089.00	28.07	30000.00	156590.00	186590.00	26.04
17	NAGALAND	17112.00	130245.00	147357.00	16.67	18863.00	150478.00	169341.00	17.22	18863.00	150478.00	169341.00	17.22
18	ORISSA	390876.00	1529162.00	1920038.00	23.89	572139.00	1803600.00	2375739.00	22.87	2193295.00	702179.00	2895474.00	25.97
19	PUNJAB	436772.00	3230629.00	3667401.00	51.19	879778.00	3700298.00	4580076.00	51.08	950518.00	3693034.00	4643552.00	49.17
20	RAJASTHAN	837275.00	3926894.00	4764169.00	33.18	1066297.00	4429675.00	5495972.00	32.91	1269618.00	4995961.00	6265579.00	33.29
21	SIKKIM	46813.00	87074.00	133887.00	34.39	66025.00	98395.00	164420.00	35.46	106025.00	107290.00	213315.00	38.53
22	TAMIL NADU	189353.00	6621533.00	6810886.00	36.42	301516.00	7241401.00	7542917.00	34.01	383272.00	7850566.00	8233838.00	33.35
23	TRIPURA	163205.00	478797.00	642002.00	42.91	144275.00	534163.00	678438.00	39.02	194623.00	624401.00	819024.00	37.92
24	UTTAR PRADESH	410513.00	9095233.00	9505746.00	32.53	429373.00	9207203.00	9636576.00	31.70	571899.00	12263442.00	12835341.00	33.11
25	WEST BENGAL	219983.00	8288712.00	8508695.00	48.57	449498.00	9479615.00	9929113.00	47.68	455760.00	9475970.00	9931730.00	42.07
TOTAL STATES		6559210.00	74744126.00	81303336.00	33.74	9693982.00	82995554.00	92689536.00	32.95	12569656.00	88070142.00	100639798.00	32.18
26	A. & N. ISLANDS	14120.00	75941.00	90061.00	30.47	18001.00	81413.00	99414.00	27.69	17134.00	86453.00	103587.00	27.35
27	CHANDIGARH	28425.00	73762.00	102187.00	16.22	38150.00	89635.00	127785.00	17.43	44995.00	90835.00	135830.00	17.34
28	DADRA & NAGAR HAVELI	3662.00	9581.00	13243.00	23.91	6530.00	10470.00	17000.00	22.92	6530.00	14561.00	21091.00	25.65
29	DAMAN & DIU	503.00	18823.00	19326.00	31.62	4739.00	25800.00	30539.00	36.38	4723.00	21700.00	26423.00	33.46
30	DELHI	268058.00	2555188.00	2823246.00	68.73	436673.00	2883632.00	3320305.00	68.97	546410.00	3191861.00	3738271.00	64.54
31	LAKSHADWEEP	3029.00	24764.00	27793.00	32.39	2981.00	31744.00	34725.00	31.61	2680.00	31207.00	33887.00	31.84
32	PONDICHERY	47795.00	133739.00	181534.00	35.03	61460.00	157717.00	219177.00	36.31	58442.00	148050.00	206492.00	35.99
TOTAL U.T.		365592.00	2891798.00	3257390.00	56.61	568534.00	3280411.00	3848945.00	56.79	680914.00	3584667.00	4265581.00	54.72
TOTAL (STATE & UTs)		6924802.00	77635924.00	84560726.00	34.28	10262516.00	86275965.00	96538481.00	33.51	13250570.00	91654809.00	104905379.00	32.73
CENTRE TOTAL		3315065.00	2619522.00	5934587.00	23.15	3630000.00	3639572.00	7269572.00	19.93	3772100.00	3322680.00	7094780.00	15.65
GRAND TOTAL		10239867.00	80255446.00	90495313.00	33.23	13892516.00	89915537.00	103804053.00	31.98	17022670.00	94977489.00	112000159.00	30.61

STATEMENT NO. (10): PLAN & NON-PLAN BUDGETED EXPENDITURE ON SECONDARY EDUCATION (Sub-head wise)

ACCOUNT: REVENUE ACCOUNT
PROGRAM: DIRECTION, INSPECTION & ADMINISTRATION

(RUPEES IN THOUSANDS)

SL. NO.	STATE/UNION TERRITORY	1994-95 (ACTUALS)				1995-96 (R.E.)				1996-97 (B.E.)			
		PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON SEC. EDN.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON SEC. EDN.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON SEC. EDN.
1	ANDHRA PRADESH	275.00	15219.00	15494.00	.30	94.00	16392.00	16486.00	.28	94.00	18413.00	18507.00	.31
2	ARUNACHAL PRADESH	26080.00	69451.00	95531.00	72.20	39485.00	81651.00	121136.00	80.68	52175.00	92962.00	145137.00	63.31
3	ASSAM	8870.00	125261.00	134131.00	4.07	213200.00	31989.00	245189.00	9.64	16002.00	41308.00	57310.00	2.00
4	BIHAR	3224.00	66263.00	69487.00	2.04	1625.00	119509.00	121134.00	3.14	0.00	90088.00	90088.00	1.73
5	GOA	0.00	135.00	135.00	.03	0.00	196.00	196.00	.03	0.00	200.00	200.00	.03
6	GUJARAT	0.00	15804.00	15804.00	.32	0.00	18430.00	18430.00	.31	0.00	19177.00	19177.00	.34
7	HARYANA	6226.00	21242.00	27468.00	1.47	4330.00	23234.00	27564.00	1.27	5242.00	24105.00	29347.00	1.29
8	HIMACHAL PRADESH	1000.00	12942.00	13942.00	1.41	835.00	14413.00	15248.00	1.27	1055.00	16793.00	17848.00	1.25
9	JAMMU & KASHMIR	6524.00	16260.00	22784.00	1.94	9597.00	20304.00	29901.00	1.96	8978.00	21209.00	30187.00	1.95
10	KARNATAKA	1680.00	62454.00	64134.00	1.52	7200.00	74840.00	82040.00	1.65	8900.00	72394.00	81294.00	1.40
11	KERALA	9663.00	112178.00	121841.00	3.04	12500.00	122096.00	134596.00	2.70	12500.00	152751.00	165251.00	3.07
12	MADHYA PRADESH	3153.00	111974.00	115127.00	3.82	88.00	30505.00	30593.00	1.02	100.00	30890.00	30990.00	.98
13	MAHARASHTRA	980.00	71059.00	72039.00	.61	1022.00	77484.00	78506.00	.54	381.00	77777.00	78158.00	.58
14	MANIPUR	124.00	2067.00	2191.00	.58	342.00	2111.00	2453.00	.55	250.00	2317.00	2567.00	.54
15	MEGHALAYA	263.00	5442.00	5705.00	2.70	850.00	5833.00	6683.00	2.11	850.00	5994.00	6844.00	2.11
16	MIZORAM	4185.00	9545.00	13730.00	8.30	3000.00	10700.00	13700.00	6.40	3000.00	11530.00	14530.00	7.79
17	NAGALAND	3100.00	28792.00	31892.00	21.64	5958.00	32873.00	38831.00	22.93	5958.00	32873.00	38831.00	22.93
18	ORISSA	3265.00	25680.00	28945.00	1.51	4152.00	30461.00	34613.00	1.46	4146.00	32872.00	37018.00	1.28
19	PUNJAB	2878.00	66256.00	69134.00	1.89	3942.00	72335.00	76277.00	1.67	4375.00	74355.00	78730.00	1.70
20	RAJASTHAN	21511.00	208816.00	230327.00	4.83	26123.00	236783.00	262906.00	4.78	29999.00	254711.00	284710.00	4.54
21	SIKKIM	3680.00	20187.00	23867.00	17.83	8280.00	18350.00	26630.00	16.20	8280.00	20550.00	28830.00	13.52
22	TAMIL NADU	76.00	421721.00	421797.00	6.19	302.00	500157.00	500459.00	6.63	10324.00	547342.00	557666.00	6.77
23	TRIPURA	201.00	325.00	526.00	.08	4487.00	363.00	4850.00	.71	4700.00	388.00	5088.00	.62
24	UTTAR PRADESH	5114.00	130672.00	135786.00	1.43	7802.00	152273.00	160075.00	1.66	10392.00	202819.00	213211.00	1.66
25	WEST BENGAL	2.00	103536.00	103538.00	1.22	3130.00	113585.00	116715.00	1.18	3200.00	125490.00	128690.00	1.30
TOTAL STATES		112074.00	1723281.00	1835355.00	2.26	358344.00	1806867.00	2165211.00	2.34	190901.00	1969308.00	2160209.00	2.15
26	A. & N. ISLANDS	...	...	...	...	...	...	...	...	...	...	...	...
27	CHANDIGARH	0.00	1836.00	1836.00	1.80	0.00	2135.00	2135.00	1.67	0.00	1935.00	1935.00	1.42
28	DADRA & NAGAR HAVELI	1092.00	8505.00	9597.00	72.47	3830.00	8670.00	12500.00	73.53	4068.00	12331.00	16399.00	77.75
29	DAMAN & DIU	503.00	10354.00	10857.00	56.18	3939.00	12800.00	16739.00	54.81	3923.00	12206.00	16129.00	61.04
30	DELHI	208.00	13808.00	14016.00	.50	1300.00	16482.00	17782.00	.54	4000.00	19858.00	23858.00	.64
31	LAKSHADWEEP	...	...	...	...	...	...	...	...	...	...	...	...
32	PONDICHERRY	14777.00	35270.00	50047.00	27.57	17117.00	41266.00	58383.00	26.64	16767.00	37951.00	54718.00	26.50
TOTAL U.T.		16580.00	69773.00	86353.00	2.65	26186.00	81353.00	107539.00	2.79	28758.00	84281.00	113039.00	2.65
TOTAL (STATE & UTs)		128654.00	1793054.00	1921708.00	2.27	384530.00	1888220.00	2272750.00	2.35	219659.00	2053589.00	2273248.00	2.17

..NICNET..

STATEMENT NO. (10): PLAN & NON-PLAN BUDGETED EXPENDITURE ON SECONDARY EDUCATION (Sub-head wise)

ACCOUNT: REVENUE ACCOUNT
PROGRAM: GOVERNMENT SECONDARY SCHOOLS

(RUPEES IN THOUSANDS)

SL. NO.	STATE/UNION TERRITORY	1994-95 (ACTUALS)				1995-96 (R.E.)				1996-97 (B.E.)			
		PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON SEC. EDM.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON SEC. EDM.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON SEC. EDM.
1	ANDHRA PRADESH	6943.00	441503.00	448446.00	8.71	5246.00	479450.00	484696.00	8.28	12275.00	541254.00	553529.00	9.29
2	ARUNACHAL PRADESH	...	...	...	...	...	...	...	...	...	...	...	...
3	ASSAM	8230.00	87635.00	95865.00	2.91	28462.00	104263.00	132725.00	5.22	12094.00	133311.00	145405.00	5.08
4	BIHAR	20981.00	3134369.00	3155350.00	92.50	5000.00	3544894.00	3549894.00	92.03	0.00	4919455.00	4919455.00	94.74
5	GOA	6688.00	49594.00	56282.00	11.72	5500.00	56950.00	62450.00	11.04	10300.00	58960.00	69260.00	11.84
6	GUJARAT	1431.00	187023.00	188454.00	3.82	2500.00	245965.00	248465.00	4.22	2940.00	240735.00	243675.00	4.29
7	HARYANA	290978.00	1374510.00	1665488.00	89.23	438747.00	1520344.00	1959091.00	89.98	471770.00	1584507.00	2056277.00	90.06
8	HIMACHAL PRADESH	257007.00	611879.00	868886.00	88.07	319878.00	754242.00	1074120.00	89.33	459245.00	820295.00	1279540.00	89.46
9	JAMMU & KASHMIR	265167.00	838923.00	1104090.00	94.17	390084.00	1047592.00	1437676.00	94.21	364941.00	1094273.00	1459214.00	94.18
10	KARNATAKA	81200.00	394512.00	475712.00	11.28	189896.00	430503.00	620399.00	12.45	234000.00	404161.00	638161.00	10.99
11	KERALA	30702.00	1380261.00	1410963.00	35.19	35001.00	1678955.00	1713956.00	34.44	40000.00	2041005.00	2081005.00	38.63
12	MADHYA PRADESH	355898.00	1906799.00	2262697.00	75.13	404035.00	1679560.00	2083595.00	69.74	465334.00	1858010.00	2323344.00	73.44
13	MAHARASHTRA	1335.00	27682.00	29017.00	0.25	5800.00	34256.00	40056.00	0.28	1000.00	36705.00	37705.00	0.28
14	MANIPUR	29896.00	320350.00	350246.00	92.16	34201.00	369003.00	403204.00	90.46	34201.00	405940.00	440141.00	92.47
15	MEGHALAYA	2581.00	35763.00	38344.00	18.15	29655.00	39271.00	68926.00	21.78	29155.00	41865.00	71020.00	21.91
16	MIZORAM	4952.00	77653.00	82605.00	49.97	35470.00	98315.00	133785.00	62.49	18496.00	106870.00	125366.00	67.19
17	NAGALAND	2980.00	92358.00	95338.00	64.70	4018.00	107415.00	111433.00	65.80	4018.00	107415.00	111433.00	65.80
18	ORISSA	21565.00	387815.00	409380.00	21.32	56124.00	480036.00	536160.00	22.57	1539746.00	509512.00	2049258.00	70.77
19	PUNJAB	372575.00	2775783.00	3148358.00	85.85	776216.00	3181079.00	3957295.00	86.40	846523.00	3050299.00	3896822.00	83.92
20	RAJASTHAN	720858.00	3338974.00	4059832.00	85.22	886442.00	3779903.00	4666345.00	84.90	1090828.00	4294300.00	5385128.00	85.95
21	SIKKIM	1442.00	0.00	1442.00	1.08	4045.00	0.00	4045.00	2.46	4045.00	0.00	4045.00	1.90
22	TAMIL NADU	4841.00	3688624.00	3693465.00	54.23	4111.00	4179231.00	4183342.00	55.46	16559.00	4473693.00	4490252.00	54.53
23	TRIPURA	89799.00	403223.00	493022.00	76.79	65077.00	431053.00	496130.00	73.13	133350.00	516131.00	649481.00	79.30
24	UTTAR PRADESH	28758.00	1317976.00	1346734.00	14.17	49835.00	1517829.00	1567664.00	16.27	66377.00	2021657.00	2088034.00	16.27
25	WEST BENGAL	1803.00	94733.00	96536.00	1.13	4240.00	185520.00	189760.00	1.91	4800.00	203040.00	207840.00	2.09
	TOTAL STATES	2608610.00	22967942.00	25576552.00	31.46	3779583.00	25945629.00	29725212.00	32.07	5861997.00	29463391.00	35325388.00	35.10
26	A. & N. ISLANDS	11064.00	66409.00	77473.00	86.02	13801.00	72060.00	85861.00	86.37	13014.00	76596.00	89610.00	86.51
27	CHANDIGARH	26186.00	65188.00	91374.00	89.42	34950.00	79050.00	114000.00	89.21	41895.00	80450.00	122345.00	90.07
28	DADRA & NAGAR HAVELI	...	...	...	...	...	...	...	...	...	...	...	...
29	DAMAN & DIU	...	...	...	...	...	...	...	...	...	...	...	...
30	DELHI	0.00	842077.00	842077.00	29.83	0.00	937730.00	937730.00	28.24	0.00	1039072.00	1039072.00	27.80
31	LAKSHADWEEP	1690.00	19923.00	21613.00	77.76	2581.00	28044.00	30625.00	88.19	1900.00	25507.00	27407.00	80.88
32	PONDICHERRY	29964.00	78018.00	107982.00	59.48	39120.00	90705.00	129825.00	59.23	38505.00	81353.00	119858.00	58.04
	TOTAL U.T.	68904.00	1071615.00	1140519.00	35.01	90452.00	1207589.00	1298041.00	33.72	95314.00	1302978.00	1398292.00	32.78
	TOTAL (STATE & Uts)	2677514.00	24039557.00	26717071.00	31.60	3870035.00	27153218.00	31023253.00	32.14	5957311.00	30766369.00	36723680.00	35.01

..NICNET..

STATEMENT NO. (10): PLAN & NON-PLAN BUDGETED EXPENDITURE ON SECONDARY EDUCATION (Sub-head wise)

ACCOUNT: REVENUE ACCOUNT
PROGRAM: ASSISTANCE TO NON-GOVT. SECONDARY SCHOOLS

(RUPEES IN THOUSANDS)

SL. NO.	STATE/UNION TERRITORY	1994-95 (ACTUALS)				1995-96 (R.E.)				1996-97 (B.E.)			
		PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON SEC. EDN.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON SEC. EDN.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON SEC. EDN.
1	ANDHRA PRADESH	4221.00	1009577.00	1013798.00	19.70	8135.00	1074172.00	1082307.00	18.49	8135.00	1094425.00	1102560.00	18.51
2	ARUNACHAL PRADESH	---	---	---	---	---	---	---	---	---	---	---	---
3	ASSAM	789141.00	2176449.00	2965590.00	90.07	446945.00	1355926.00	1802871.00	70.89	767679.00	1560337.00	2328016.00	81.40
4	BIHAR	0.00	159856.00	159856.00	4.69	0.00	165000.00	165000.00	4.28	0.00	165655.00	165655.00	3.19
5	COA	14617.00	387472.00	402089.00	83.76	15700.00	451229.00	466929.00	82.51	16400.00	458027.00	474427.00	81.11
6	GUJARAT	26223.00	4207638.00	4233861.00	85.80	29015.00	4999630.00	5028645.00	85.49	36590.00	4838130.00	4874720.00	85.74
7	HARYANA	0.00	119930.00	119930.00	6.43	0.00	130480.00	130480.00	5.99	0.00	129380.00	129380.00	5.67
8	HIMACHAL PRADESH	2375.00	2608.00	4983.00	.51	2500.00	2860.00	5360.00	.45	3000.00	2860.00	5860.00	.41
9	JAMMU & KASHMIR	0.00	16445.00	16445.00	1.40	0.00	20536.00	20536.00	1.35	0.00	21451.00	21451.00	1.38
10	KARNATAKA	59340.00	565362.00	624702.00	14.81	94599.00	656745.00	751344.00	15.08	104600.00	485810.00	590410.00	10.16
11	KERALA	0.00	2174169.00	2174169.00	54.23	0.00	2721800.00	2721800.00	54.69	0.00	2671000.00	2671000.00	49.58
12	MADHYA PRADESH	19136.00	301427.00	320563.00	10.64	21477.00	455000.00	476477.00	15.95	18216.00	399000.00	417216.00	13.19
13	MAHARASHTRA	349738.00	10283903.00	10633641.00	90.22	1039265.00	12103918.00	13143183.00	91.06	1108558.00	11117653.00	12226211.00	90.47
14	MANIPUR	300.00	14361.00	14661.00	3.86	300.00	23517.00	23817.00	5.34	300.00	18734.00	19034.00	4.00
15	MEGHALAYA	18595.00	136674.00	155269.00	73.50	79600.00	144899.00	224499.00	70.93	79900.00	148705.00	228605.00	70.53
16	MIZORAM	18166.00	28761.00	46927.00	28.39	22878.00	16000.00	38878.00	18.16	7100.00	20000.00	27100.00	14.52
17	NAGALAND	1100.00	0.00	1100.00	.75	940.00	0.00	940.00	.56	940.00	0.00	940.00	.56
18	ORISSA	284557.00	1073355.00	1357912.00	70.72	406130.00	1235610.00	1641740.00	69.10	220883.00	101623.00	322506.00	11.14
19	PUNJAB	0.00	384616.00	384616.00	10.49	0.00	442309.00	442309.00	9.66	0.00	442140.00	442140.00	9.52
20	RAJASTHAN	1110.00	208333.00	209443.00	4.40	6028.00	212520.00	218548.00	3.98	7771.00	224345.00	232116.00	3.70
21	SIKKIM	6926.00	0.00	6926.00	5.17	5600.00	0.00	5600.00	3.41	5600.00	0.00	5600.00	2.63
22	TAMIL NADU	496.00	2354516.00	2355012.00	34.58	526.00	2377457.00	2377983.00	31.53	426.00	2663115.00	2663541.00	32.35
23	TRIPURA	13312.00	65917.00	79229.00	12.34	15000.00	84712.00	99712.00	14.70	3500.00	89562.00	93062.00	11.36
24	UTTAR PRADESH	330845.00	7315904.00	7646749.00	80.44	325610.00	7218274.00	7543884.00	78.28	433693.00	9614308.00	10048001.00	78.28
25	WEST BENGAL	77517.00	7860491.00	7938008.00	93.29	149825.00	9079700.00	9229525.00	92.95	160750.00	9040500.00	9201250.00	92.64
TOTAL STATES		2017715.00	40847764.00	42865479.00	52.72	2670073.00	44972294.00	47642367.00	51.40	2984041.00	45306760.00	48290801.00	47.98
26	A. & N. ISLANDS	392.00	2493.00	2885.00	3.20	500.00	2500.00	3000.00	3.02	500.00	2700.00	3200.00	3.09
27	CHANDIGARH	0.00	6502.00	6502.00	6.36	0.00	8000.00	8000.00	6.26	0.00	8000.00	8000.00	5.89
28	DADRA & NAGAR HAVELI	0.00	0.00	0.00	.00	0.00	1000.00	1000.00	5.88	0.00	1040.00	1040.00	4.93
29	DAMAN & DIU	0.00	8469.00	8469.00	43.82	0.00	13000.00	13000.00	42.57	0.00	9494.00	9494.00	35.93
30	DELHI	0.00	464709.00	464709.00	16.46	0.00	536100.00	536100.00	16.15	0.00	630000.00	630000.00	16.85
31	LAKSHADWEEP	---	---	---	---	---	---	---	---	---	---	---	---
32	PONDICHERRY	0.00	20074.00	20074.00	11.06	0.00	25305.00	25305.00	11.55	0.00	28311.00	28311.00	13.71
TOTAL U.T.		392.00	502247.00	502639.00	15.43	500.00	585905.00	586405.00	15.24	500.00	679545.00	680045.00	15.94
TOTAL (STATE & UTs)		2018107.00	41350011.00	43368118.00	51.29	2670573.00	45558199.00	48228772.00	49.96	2984541.00	45986305.00	48970846.00	46.68

..NICNET..

STATEMENT NO. (10): PLAN & NON-PLAN BUDGETED EXPENDITURE ON SECONDARY EDUCATION (Sub-head wise)

ACCOUNT: REVENUE ACCOUNT
PROGRAM: ASSISTANCE TO LOCAL BODIES FOR SECONDARY EDUCATION

(RUPEES IN THOUSANDS)

SL. NO.	STATE/UNION TERRITORY	1994-95 (ACTUALS)				1995-96 (R.E.)				1996-97 (B.E.)			
		PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON SEC. EDN.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON SEC. EDN.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON SEC. EDN.
1	ANDHRA PRADESH	8827.00	3153351.00	3162178.00	61.45	1410.00	3419757.00	3421167.00	58.43	1410.00	3485416.00	3486826.00	58.53
2	ARUNACHAL PRADESH	...	...	...	...	...	...	...	...	...	...	...	...
3	ASSAM	...	...	...	...	...	...	...	...	...	...	...	...
4	BIHAR	...	...	...	...	...	...	...	...	...	...	...	...
5	GOA	...	...	...	...	...	...	...	...	...	...	...	...
6	GUJARAT	57.00	279176.00	279233.00	5.66	0.00	350030.00	350030.00	5.95	0.00	330020.00	330020.00	5.80
7	HARYANA	...	...	...	...	...	...	...	...	...	...	...	...
8	HIMACHAL PRADESH	...	...	...	...	...	...	...	...	...	...	...	...
9	JAMMU & KASHMIR	...	...	...	...	...	...	...	...	...	...	...	...
10	KARNATAKA	382897.00	2401475.00	2784372.00	66.02	360926.00	2806045.00	3166971.00	63.54	505619.00	3565981.00	4071600.00	70.10
11	KERALA	0.00	3424.00	3424.00	.09	3099.00	8473.00	11572.00	.23	46200.00	23500.00	69700.00	1.29
12	MADHYA PRADESH	0.00	30418.00	30418.00	1.01	6300.00	22765.00	29065.00	.97	0.00	31960.00	31960.00	1.01
13	MAHARASHTRA	17460.00	941820.00	959280.00	8.14	27386.00	1041631.00	1069017.00	7.41	14248.00	1052089.00	1066337.00	7.89
14	MANIPUR	2912.00	100.00	3012.00	.79	6306.00	200.00	6506.00	1.46	5705.00	200.00	5905.00	1.24
15	MEGHALAYA	0.00	6200.00	6200.00	2.93	1500.00	6400.00	7900.00	2.50	1500.00	6800.00	8300.00	2.56
16	MIZORAM	...	...	...	...	...	...	...	...	...	...	...	...
17	NAGALAND	...	...	...	...	...	...	...	...	...	...	...	...
18	ORISSA	...	...	...	...	...	...	...	...	...	...	...	...
19	PUNJAB	0.00	6.00	6.00	.00	0.00	6.00	6.00	.00	0.00	6.00	6.00	.00
20	RAJASTHAN	...	...	...	...	...	...	...	...	...	...	...	...
21	SIKKIM	...	...	...	...	...	...	...	...	...	...	...	...
22	TAMIL NADU	10413.00	5834.00	16247.00	.24	7034.00	30000.00	37034.00	.49	3401.00	20000.00	23401.00	.28
23	TRIPURA	1000.00	3000.00	4000.00	.62	1000.00	5000.00	6000.00	.88	1000.00	4280.00	5280.00	.64
24	UTTAR PRADESH	...	...	...	...	...	...	...	...	...	...	...	...
25	WEST BENGAL	...	...	...	...	...	...	...	...	...	...	...	...
TOTAL STATES		423566.00	6824804.00	7248370.00	8.92	414961.00	7690307.00	8105268.00	8.74	579083.00	8520252.00	9099335.00	9.04
26	A. & N. ISLANDS	...	...	...	...	...	...	...	...	...	...	...	...
27	CHANDIGARH	...	...	...	...	...	...	...	...	...	...	...	...
28	DADRA & NAGAR HAVELI	...	...	...	...	...	...	...	...	...	...	...	...
29	DAMAN & DIU	...	...	...	...	...	...	...	...	...	...	...	...
30	DELHI	2500.00	16500.00	19000.00	.67	6400.00	20800.00	27200.00	.82	5100.00	20800.00	25900.00	.69
31	LAKSHADWEEP	...	...	...	...	...	...	...	...	...	...	...	...
32	PONDICHERRY	...	...	...	...	...	...	...	...	...	...	...	...
TOTAL U.T.		2500.00	16500.00	19000.00	.58	6400.00	20800.00	27200.00	.71	5100.00	20800.00	25900.00	.61
TOTAL (STATE & UTs)		426066.00	6841304.00	7267370.00	8.59	421361.00	7711107.00	8132468.00	8.42	584183.00	8541052.00	9125235.00	8.70

..NICNET..

STATEMENT NO. (10): PLAN & NON-PLAN BUDGETED EXPENDITURE ON SECONDARY EDUCATION (Sub-head wise)

ACCOUNT: REVENUE ACCOUNT
PROGRAM: SCHOLARSHIPS

(RUPEES IN THOUSANDS)

SL. NO.	STATE/UNION TERRITORY	1994-95 (ACTUALS)				1995-96 (R.E.)				1996-97 (B.E.)			
		PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON SEC. EDN.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON SEC. EDN.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON SEC. EDN.
1	ANDHRA PRADESH	0.00	5378.00	5378.00	.10	0.00	5700.00	5700.00	.10	0.00	5700.00	5700.00	.10
2	ARUNACHAL PRADESH	---	---	---	---	---	---	---	---	---	---	---	---
3	ASSAM	41.00	4726.00	4767.00	.14	300.00	4118.00	4418.00	.17	275.00	4120.00	4395.00	.15
4	BIHAR	0.00	0.00	0.00	.00	0.00	11009.00	11009.00	.29	0.00	7218.00	7218.00	.14
5	GOA	0.00	2350.00	2350.00	.49	0.00	2900.00	2900.00	.51	0.00	2900.00	2900.00	.50
6	GUJARAT	456.00	0.00	456.00	.01	458.00	0.00	458.00	.01	460.00	0.00	460.00	.01
7	HARYANA	5534.00	2130.00	7664.00	.41	4965.00	2130.00	7095.00	.33	5625.00	2130.00	7755.00	.34
8	HIMACHAL PRADESH	9699.00	1580.00	11279.00	1.14	1978.00	1580.00	3558.00	.30	2400.00	1580.00	3980.00	.28
9	JAMMU & KASHMIR	0.00	14518.00	14518.00	1.24	0.00	18129.00	18129.00	1.19	0.00	18937.00	18937.00	1.22
10	KARNATAKA	141.00	7486.00	7627.00	.18	0.00	6260.00	6260.00	.13	0.00	7000.00	7000.00	.12
11	KERALA	5806.00	14105.00	19911.00	.50	7000.00	7900.00	14900.00	.30	0.00	2600.00	2600.00	.05
12	MADHYA PRADESH	2139.00	6466.00	8605.00	.29	5000.00	5225.00	10225.00	.34	6000.00	5500.00	11500.00	.36
13	MAHARASHTRA	0.00	6696.00	6696.00	.06	0.00	10225.00	10225.00	.07	0.00	9915.00	9915.00	.07
14	MANIPUR	0.00	1727.00	1727.00	.45	0.00	3594.00	3594.00	.81	0.00	3590.00	3590.00	.75
15	MEGHALAYA	330.00	180.00	510.00	.24	690.00	1856.00	2546.00	.80	690.00	1917.00	2607.00	.80
16	MIZORAM	2198.00	6408.00	8606.00	5.21	2000.00	6050.00	8050.00	3.76	304.00	8070.00	8374.00	4.49
17	NAGALAND	672.00	1874.00	2546.00	1.73	492.00	1874.00	2366.00	1.40	492.00	1874.00	2366.00	1.40
18	ORISSA	0.00	3260.00	3260.00	.17	1348.00	3860.00	5208.00	.22	1348.00	3860.00	5208.00	.18
19	PUNJAB	660.00	2340.00	3000.00	.08	1320.00	2967.00	4287.00	.09	1320.00	2965.00	4285.00	.09
20	RAJASTHAN	122.00	6380.00	6502.00	.14	128.00	6656.00	6784.00	.12	128.00	7415.00	7543.00	.12
21	SIKKIM	228.00	392.00	620.00	.46	300.00	0.00	300.00	.18	300.00	0.00	300.00	.14
22	TAMIL NADU	8283.00	0.00	8283.00	.12	8900.00	0.00	8900.00	.12	8900.00	0.00	8900.00	.11
23	TRIPURA	318.00	2226.00	2544.00	.40	1370.00	8537.00	9907.00	1.46	1370.00	8600.00	10620.00	1.30
24	UTTAR PRADESH	4594.00	17145.00	21739.00	.23	4470.00	17145.00	21615.00	.22	5954.00	22836.00	28790.00	.22
25	WEST BENGAL	550.00	1466.00	2016.00	.02	510.00	1910.00	2420.00	.02	510.00	2110.00	2620.00	.03
TOTAL STATES		41771.00	108833.00	150604.00	.19	41229.00	129625.00	170854.00	.18	36726.00	130837.00	167563.00	.17
26	A. & N. ISLANDS	108.00	160.00	268.00	.30	150.00	150.00	300.00	.30	150.00	150.00	300.00	.29
27	CHANDIGARH	0.00	33.00	33.00	.03	0.00	50.00	50.00	.04	0.00	50.00	50.00	.04
28	DADRA & NAGAR HAVELI	0.00	0.00	0.00	.00	420.00	0.00	420.00	2.47	430.00	0.00	430.00	2.04
29	DAMAN & DIU	---	---	---	---	---	---	---	---	---	---	---	---
30	DELHI	---	---	---	---	---	---	---	---	---	---	---	---
31	LAKSHADWEEP	0.00	1411.00	1411.00	5.08	200.00	2200.00	2400.00	6.91	0.00	2200.00	2200.00	6.49
32	PONDICHERRY	2327.00	10.00	2337.00	1.29	2691.00	0.00	2691.00	1.23	2512.00	4.00	2516.00	1.22
TOTAL U.T.		2435.00	1614.00	4049.00	.12	3461.00	2400.00	5861.00	.15	3092.00	2404.00	5496.00	.13
TOTAL (STATE & UTs)		44206.00	110447.00	154653.00	.18	44690.00	132025.00	176715.00	.18	39818.00	133241.00	173059.00	.16

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STATEMENT NO. (10): PLAN & NON-PLAN BUDGETED EXPENDITURE ON SECONDARY EDUCATION (Sub-head wise)

ACCOUNT: REVENUE ACCOUNT
PROGRAM: TEACHERS' TRAINING

(RUPEES IN THOUSANDS)

SL. NO.	STATE/UNION TERRITORY	1994-95 (ACTUALS)				1995-96 (R.E.)				1996-97 (B.E.)			
		PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON SEC. EDN.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON SEC. EDN.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON SEC. EDN.
1	ANDHRA PRADESH	7095.00	49022.00	56117.00	1.09	81379.00	45856.00	127235.00	2.17	82800.00	48689.00	131489.00	2.21
2	ARUNACHAL PRADESH	359.00	0.00	359.00	.27	202.00	0.00	202.00	.13	50238.00	0.00	50238.00	21.91
3	ASSAM	3486.00	10022.00	13508.00	.41	5400.00	14499.00	19899.00	.78	4200.00	15340.00	19540.00	.68
4	BIHAR	0.00	2086.00	2086.00	.06	0.00	1280.00	1280.00	.03	0.00	0.00	0.00	.00
5	GOA	...	...	...	...	...	...	...	...	...	...	...	...
6	GUJARAT	0.00	3897.00	3897.00	.08	0.00	4250.00	4250.00	.07	0.00	3980.00	3980.00	.07
7	HARYANA	18425.00	5285.00	23710.00	1.27	26945.00	6274.00	33219.00	1.53	33304.00	6445.00	39749.00	1.74
8	HIMACHAL PRADESH	363.00	0.00	363.00	.04	413.00	0.00	413.00	.03	485.00	0.00	485.00	.03
9	JAMMU & KASHMIR	7435.00	6360.00	13795.00	1.18	10938.00	7942.00	18880.00	1.24	10233.00	8296.00	18529.00	1.20
10	KARNATAKA	0.00	1399.00	1399.00	.03	0.00	1433.00	1433.00	.03	0.00	1433.00	1433.00	.02
11	KERALA	1407.00	0.00	1407.00	.04	0.00	0.00	0.00	.00	0.00	0.00	0.00	.00
12	MADHYA PRADESH	6278.00	20022.00	26300.00	.87	4914.00	14660.00	19574.00	.66	9155.00	15710.00	24865.00	.79
13	MAHARASHTRA	0.00	81466.00	81466.00	.69	0.00	86944.00	86944.00	.60	0.00	90964.00	90964.00	.67
14	MANIPUR	45.00	1045.00	1090.00	.29	50.00	1397.00	1447.00	.32	55.00	1535.00	1590.00	.33
15	MEGHALAYA	850.00	2400.00	3250.00	1.54	1075.00	2580.00	3655.00	1.15	1575.00	2605.00	4180.00	1.29
16	MIZORAM	1322.00	4528.00	5850.00	3.54	3472.00	5295.00	8767.00	4.10	700.00	5690.00	6390.00	3.42
17	NAGALAND	300.00	0.00	300.00	.20	300.00	0.00	300.00	.18	300.00	0.00	300.00	.18
18	ORISSA	1199.00	34631.00	35830.00	1.87	4628.00	48959.00	53587.00	2.26	5306.00	49338.00	54644.00	1.89
19	PUNJAB	60659.00	1628.00	62287.00	1.70	98300.00	1602.00	99902.00	2.18	98300.00	1669.00	99969.00	2.15
20	RAJASTHAN	0.00	38824.00	38824.00	.81	0.00	42521.00	42521.00	.77	0.00	44826.00	44826.00	.72
21	SIKKIM	25787.00	66495.00	92282.00	68.93	33700.00	80045.00	113745.00	69.18	73700.00	86740.00	160440.00	75.21
22	TAMIL NADU	51821.00	22448.00	74269.00	1.09	59398.00	12446.00	71844.00	.95	67328.00	13068.00	80396.00	.98
23	TRIPURA	50.00	2919.00	2969.00	.46	90.00	3082.00	3172.00	.47	60.00	3718.00	3778.00	.46
24	UTTAR PRADESH	0.00	22490.00	22490.00	.24	0.00	7198.00	7198.00	.07	0.00	9587.00	9587.00	.07
25	WEST BENGAL	1642.00	20423.00	22065.00	.26	2380.00	42010.00	44390.00	.45	1700.00	43410.00	44810.00	.45
	TOTAL STATES	188523.00	397390.00	585913.00	.72	333584.00	430273.00	763857.00	.82	439439.00	452743.00	892182.00	.89
26	A. & N. ISLANDS	...	...	...	...	...	...	...	...	...	...	...	...
27	CHANDIGARH	0.00	203.00	203.00	.20	0.00	400.00	400.00	.31	0.00	400.00	400.00	.29
28	DADRA & NAGAR HAVELI	0.00	0.00	0.00	.00	25.00	0.00	25.00	.15	25.00	0.00	25.00	.12
29	DAMAN & DIU	...	...	...	...	...	...	...	...	...	...	...	...
30	DELHI	4394.00	6170.00	10564.00	.37	6997.00	8090.00	15087.00	.45	8800.00	9200.00	18000.00	.48
31	LAKSHADWEEP	...	...	...	...	...	...	...	...	...	...	...	...
32	PONDICHERY	500.00	0.00	500.00	.28	500.00	0.00	500.00	.23	1.00	2.00	3.00	.00
	TOTAL U.T.	4894.00	6373.00	11267.00	.35	7522.00	8490.00	16012.00	.42	8826.00	9602.00	18428.00	.43
	TOTAL (STATE & UTs)	193417.00	403763.00	597180.00	.71	341106.00	438763.00	779869.00	.81	448265.00	462345.00	910610.00	.87

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STATEMENT NO. (10): PLAN & NON-PLAN BUDGETED EXPENDITURE ON SECONDARY EDUCATION (Sub-head wise)

ACCOUNT: REVENUE ACCOUNT
 PROGRAM: TEXT BOOKS

(RUPEES IN THOUSANDS)

Sl. No.	STATE/UNION TERRITORY	1994-95 (ACTUALS)				1995-96 (R.E.)				1996-97 (B.E.)			
		PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON SEC. EDN.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON SEC. EDN.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON SEC. EDN.
1	ANDHRA PRADESH	0.00	328171.00	328171.00	6.38	0.00	427827.00	427827.00	7.31	0.00	346835.00	346835.00	5.82
2	ARUNACHAL PRADESH	2346.00	3093.00	5439.00	4.11	2115.00	3600.00	5715.00	3.81	5000.00	3600.00	8600.00	3.75
3	ASSAM	0.00	0.00	0.00	.00	0.00	0.00	0.00	.00	0.00	0.00	0.00	.00
4	BIHAR	---	---	---	---	---	---	---	---	---	---	---	---
5	GOA	---	---	---	---	---	---	---	---	---	---	---	---
6	GUJARAT	5000.00	0.00	5000.00	.10	5000.00	0.00	5000.00	.09	5000.00	0.00	5000.00	.09
7	HARYANA	---	---	---	---	---	---	---	---	---	---	---	---
8	HIMACHAL PRADESH	0.00	7.00	7.00	.00	0.00	8.00	8.00	.00	0.00	9.00	9.00	.00
9	JAMMU & KASHMIR	---	---	---	---	---	---	---	---	---	---	---	---
10	KARNATAKA	0.00	98110.00	98110.00	2.33	0.00	116194.00	116194.00	2.33	1500.00	125637.00	127137.00	2.19
11	KERALA	0.00	149729.00	149729.00	3.73	0.00	203206.00	203206.00	4.08	0.00	205015.00	205015.00	3.81
12	MADHYA PRADESH	9563.00	0.00	9563.00	.32	7000.00	0.00	7000.00	.23	5500.00	0.00	5500.00	.17
13	MAHARASHTRA	---	---	---	---	---	---	---	---	---	---	---	---
14	MANIPUR	114.00	0.00	114.00	.03	140.00	0.00	140.00	.03	135.00	0.00	135.00	.03
15	MEGHALAYA	0.00	0.00	0.00	.00	0.00	220.00	220.00	.07	0.00	215.00	215.00	.07
16	MIZORAM	---	---	---	---	---	---	---	---	---	---	---	---
17	NAGALAND	260.00	1800.00	2060.00	1.40	800.00	2041.00	2841.00	1.68	800.00	2041.00	2841.00	1.68
18	ORISSA	---	---	---	---	---	---	---	---	---	---	---	---
19	PUNJAB	---	---	---	---	---	---	---	---	---	---	---	---
20	RAJASTHAN	---	---	---	---	---	---	---	---	---	---	---	---
21	SIKKIM	6196.00	0.00	6196.00	4.63	4000.00	0.00	4000.00	2.43	4000.00	0.00	4000.00	1.88
22	TAMIL NADU	---	---	---	---	---	---	---	---	---	---	---	---
23	TRIPURA	---	---	---	---	---	---	---	---	---	---	---	---
24	UTTAR PRADESH	---	---	---	---	---	---	---	---	---	---	---	---
25	WEST BENGAL	0.00	97130.00	97130.00	1.14	0.00	1370.00	1370.00	.01	0.00	1500.00	1500.00	.02
TOTAL STATES		23479.00	678040.00	701519.00	.86	19055.00	754466.00	773521.00	.83	21935.00	684852.00	706787.00	.70
26	A. & N. ISLANDS	1114.00	557.00	1671.00	1.86	1380.00	615.00	1995.00	2.01	1300.00	677.00	1977.00	1.91
27	CHANDIGARH	---	---	---	---	---	---	---	---	---	---	---	---
28	DADRA & NAGAR HAVELI	---	---	---	---	---	---	---	---	---	---	---	---
29	DAMAN & DIU	---	---	---	---	---	---	---	---	---	---	---	---
30	DELHI	345.00	112.00	457.00	.02	350.00	135.00	485.00	.01	500.00	154.00	654.00	.02
31	LAKSHADWEEP	---	---	---	---	---	---	---	---	---	---	---	---
32	PONDICHERRY	139.00	0.00	139.00	.08	223.00	0.00	223.00	.10	349.00	0.00	349.00	.17
TOTAL U.T.		1598.00	669.00	2267.00	.07	1953.00	750.00	2703.00	.07	2149.00	831.00	2980.00	.07
TOTAL (STATE & U.Ts)		25077.00	678709.00	703786.00	.83	21008.00	755216.00	776224.00	.80	24084.00	685683.00	709767.00	.68

STATEMENT NO. (10): PLAN & NON-PLAN BUDGETED EXPENDITURE ON SECONDARY EDUCATION (Sub-head wise)

ACCOUNT: REVENUE ACCOUNT
PROGRAM: NON-FORMAL EDUCATION

(RUPEES IN THOUSANDS)

SL. NO.	STATE/UNION TERRITORY	1994-95 (ACTUALS)				1995-96 (R.E.)				1996-97 (B.E.)			
		PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON SEC. EDN.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON SEC. EDN.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON SEC. EDN.
1	ANDHRA PRADESH	...	...	...	...	...	...	...	...	...	...	...	...
2	ARUNACHAL PRADESH	...	...	...	...	...	...	...	...	...	...	...	...
3	ASSAM	...	...	...	...	...	...	...	...	...	...	...	...
4	BIHAR	...	...	...	...	...	...	...	...	...	...	...	...
5	GOA	...	...	...	...	...	...	...	...	...	...	...	...
6	GUJARAT	...	...	...	...	...	...	...	...	...	...	...	...
7	HARYANA	...	...	...	...	...	...	...	...	...	...	...	...
8	HIMACHAL PRADESH	...	...	...	...	...	...	...	...	...	...	...	...
9	JAMMU & KASHMIR	...	...	...	...	...	...	...	...	...	...	...	...
10	KARNATAKA	...	...	...	...	...	...	...	...	...	...	...	...
11	KERALA	...	...	...	...	...	...	...	...	...	...	...	...
12	MADHYA PRADESH	236214.00	0.00	236214.00	7.84	328002.00	0.00	328002.00	10.98	314631.00	0.00	314631.00	9.94
13	MADHARAS	...	...	...	...	...	...	...	...	...	...	...	...
14	MIZORAM	4323.00	0.00	4323.00	1.14	0.00	0.00	0.00	.00	0.00	0.00	0.00	.00
15	MEGHALAYA	...	...	...	...	...	...	...	...	...	...	...	...
16	MILAPRA	1358.00	760.00	2118.00	1.28	2945.00	500.00	3445.00	1.61	100.00	400.00	500.00	.27
17	NAGALAND	2000.00	0.00	2000.00	1.36	2155.00	0.00	2155.00	1.27	2155.00	0.00	2155.00	1.27
18	ORISSA	...	...	...	...	...	...	...	...	...	...	...	...
19	PUNJAB	...	...	...	...	...	...	...	...	...	...	...	...
20	RAJASTHAN	...	...	...	...	...	...	...	...	...	...	...	...
21	SIKKIM	...	...	...	...	...	...	...	...	...	...	...	...
22	TAMIL NADU	...	...	...	...	...	...	...	...	...	...	...	...
23	TRIPURA	...	...	...	...	...	...	...	...	...	...	...	...
24	UTTAR PRADESH	...	...	...	...	...	...	...	...	...	...	...	...
25	WEST BENGAL	...	...	...	...	...	...	...	...	...	...	...	...
TOTAL STATES		243895.00	760.00	244655.00	.30	333102.00	500.00	333602.00	.36	316886.00	400.00	317286.00	.32
26	A. & N. ISLANDS	...	...	...	...	...	...	...	...	...	...	...	...
27	CHANDIGARH	...	...	...	...	...	...	...	...	...	...	...	...
28	DADRA & NAGAR HAVELI	...	...	...	...	...	...	...	...	...	...	...	...
29	DAMAN & DIU	...	...	...	...	...	...	...	...	...	...	...	...
30	DELHI	0.00	0.00	0.00	.00	0.00	0.00	0.00	.00	500.00	0.00	500.00	.01
31	LAKSHADWEEP	...	...	...	...	...	...	...	...	...	...	...	...
32	PONDICHERRY	...	...	...	...	...	...	...	...	...	...	...	...
TOTAL U.T.		0.00	0.00	0.00	.00	0.00	0.00	0.00	.00	500.00	0.00	500.00	.01
TOTAL (STATE & UTs)		243895.00	760.00	244655.00	.29	333102.00	500.00	333602.00	.35	317386.00	400.00	317786.00	.30

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STATEMENT NO. (10): PLAN & NON-PLAN BUDGETED EXPENDITURE ON SECONDARY EDUCATION (Sub-head wise)

ACCOUNT: REVENUE ACCOUNT
PROGRAM: OTHER EXPENDITURE

(RUPEES IN THOUSANDS)

SL. NO.	STATE/UNION TERRITORY	1994-95 (ACTUALS)				1995-96 (R.E.)				1996-97 (B.E.)			
		PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON SEC. EDN.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON SEC. EDN.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON SEC. EDN.
1	ANDHRA PRADESH	40516.00	76140.00	116656.00	2.27	185774.00	103575.00	289349.00	4.94	198714.00	112769.00	311483.00	5.23
2	ARUNACHAL PRADESH	9740.00	21243.00	30983.00	23.42	955.00	22140.00	23095.00	15.38	1500.00	23774.00	25274.00	11.02
3	ASSAM	77430.00	1132.00	78562.00	2.39	336322.00	1785.00	338107.00	13.29	303727.00	1737.00	305464.00	10.68
4	BIHAR	20199.00	4200.00	24399.00	.72	2955.00	6200.00	9155.00	.24	0.00	10062.00	10062.00	.19
5	GGA	13007.00	6158.00	19165.00	3.99	20972.00	12462.00	33434.00	5.91	25300.00	12835.00	38135.00	6.52
6	GUJARAT	9963.00	197938.00	207901.00	4.21	17630.00	209273.00	226903.00	3.86	9700.00	198680.00	208380.00	3.67
7	HARYANA	5319.00	17010.00	22329.00	1.20	2782.00	16950.00	19732.00	.91	3334.00	17288.00	20627.00	.90
8	HIMACHAL PRADESH	38592.00	48500.00	87092.00	8.83	50275.00	53466.00	103741.00	8.63	61282.00	61273.00	122555.00	8.57
9	JAMMU & KASHMIR	0.00	789.00	789.00	.07	0.00	985.00	985.00	.06	0.00	1029.00	1029.00	.07
10	KARNATAKA	92555.00	69082.00	161637.00	3.83	164617.00	74706.00	239323.00	4.80	211335.00	80045.00	291380.00	5.02
11	KERALA	47495.00	80106.00	127601.00	3.18	79983.00	96740.00	176723.00	3.55	74400.00	118719.00	193119.00	3.58
12	MADHYA PRADESH	0.00	2111.00	2111.00	.07	0.00	3000.00	3000.00	.10	0.00	3800.00	3800.00	.12
13	MAHARASHTRA	48.00	3688.00	3736.00	.03	173.00	4812.00	4985.00	.03	175.00	4647.00	4822.00	.04
14	MANIPUR	2668.00	0.00	2668.00	.70	4581.00	0.00	4581.00	1.03	3013.00	0.00	3013.00	.63
15	MEGHALAYA	1721.00	250.00	1971.00	.93	2000.00	98.00	2098.00	.66	2200.00	173.00	2373.00	.73
16	MIZORAM	5487.00	0.00	5487.00	3.32	3834.00	3630.00	7464.00	3.49	300.00	4030.00	4330.00	2.32
17	NAGALAND	6700.00	5421.00	12121.00	8.23	4200.00	6275.00	10475.00	6.19	4200.00	6275.00	10475.00	6.19
18	ORISSA	80290.00	4421.00	84711.00	4.41	99757.00	4674.00	104431.00	4.40	421866.00	4974.00	426840.00	14.74
19	PUNJAB	0.00	0.00	0.00	.00	0.00	0.00	0.00	.00	0.00	121600.00	121600.00	2.62
20	RAJASTHAN	93674.00	125567.00	219241.00	4.60	147576.00	151292.00	298868.00	5.44	140892.00	170364.00	311256.00	4.97
21	SIKKIM	2554.00	0.00	2554.00	1.91	10100.00	0.00	10100.00	6.14	10100.00	0.00	10100.00	4.73
22	TAMIL NADU	113423.00	128390.00	241813.00	3.55	221245.00	142110.00	363355.00	4.82	276334.00	133348.00	409682.00	4.98
23	TRIPURA	58525.00	1187.00	59712.00	9.30	57251.00	1416.00	58667.00	8.65	49993.00	1722.00	51715.00	6.31
24	UTTAR PRADESH	41202.00	291046.00	332248.00	3.50	41656.00	294484.00	336140.00	3.49	55483.00	392235.00	447718.00	3.49
25	WEST BENGAL	138469.00	110933.00	249402.00	2.93	289413.00	55520.00	344933.00	3.47	284800.00	60220.00	345020.00	3.47
TOTAL STATES		899577.00	1195312.00	2094889.00	2.58	1744051.00	1265593.00	3009644.00	3.25	2138648.00	1541599.00	3680247.00	3.66
26	A. & N. ISLANDS	1442.00	6322.00	7764.00	8.62	2170.00	6088.00	8258.00	8.31	2170.00	6330.00	8500.00	8.21
27	CHANDIGARH	2239.00	0.00	2239.00	2.19	3200.00	0.00	3200.00	2.50	3100.00	0.00	3100.00	2.28
28	DADRA & NAGAR HAVELI	2570.00	1076.00	3646.00	27.53	2255.00	800.00	3055.00	17.97	2007.00	1190.00	3197.00	15.16
29	DAMAN & DIU	0.00	0.00	0.00	.00	800.00	0.00	800.00	2.62	800.00	0.00	800.00	3.03
30	DELHI	260611.00	1211812.00	1472423.00	52.15	421626.00	1364295.00	1785921.00	53.79	527510.00	1472777.00	2000287.00	53.51
31	LAKSHADWEEP	1339.00	3430.00	4769.00	17.16	200.00	1500.00	1700.00	4.90	780.00	3500.00	4280.00	12.63
32	PONDICHERRY	88.00	367.00	455.00	.25	1809.00	441.00	2250.00	1.03	308.00	429.00	737.00	.36
TOTAL U.T.		268289.00	1223007.00	1491296.00	45.78	432060.00	1373124.00	1805184.00	46.90	536675.00	1484226.00	2020901.00	47.38
TOTAL (STATE & UTs)		1167866.00	2418319.00	3586185.00	4.24	2176111.00	2638717.00	4814828.00	4.99	2675323.00	3025825.00	5701148.00	5.43

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STATEMENT NO. (11): PLAN & NON-PLAN BUDGETED EXPENDITURE ON ADULT EDUCATION

ACCOUNT: REVENUE ACCOUNT
PROGRAM: TOTAL EXPENDITURE

(RUPEES IN THOUSANDS)

SL. NO.	STATE/UNION TERRITORY	1994-95 (ACTUALS)				1995-96 (R.E.)				1996-97 (B.E.)			
		PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON EDUCATION	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON EDUCATION	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON EDUCATION
1	ANDHRA PRADESH	99549.00	7.00	99556.00	.60	37033.00	0.00	37033.00	.21	37033.00	0.00	37033.00	.19
2	ARUNACHAL PRADESH	8346.00	3899.00	12245.00	1.91	12422.00	4934.00	17356.00	2.56	8480.00	5340.00	13820.00	1.49
3	ASSAM	33546.00	16219.00	49765.00	.59	50597.00	14744.00	65341.00	.66	55050.00	16489.00	71539.00	.62
4	BIHAR	83949.00	0.00	83949.00	.52	42558.00	0.00	42558.00	.23	143785.00	0.00	143785.00	.63
5	GOA	2916.00	2429.00	5345.00	.57	4905.00	2952.00	7857.00	.67	4065.00	2977.00	7042.00	.57
6	GUJARAT	38228.00	2594.00	64173.00	.42	39549.00	26324.00	65873.00	.36	39549.00	27537.00	67086.00	.35
7	HARYANA	11161.00	5207.00	16368.00	.31	12185.00	5401.00	17586.00	.28	7493.00	5632.00	13125.00	.20
8	HIMACHAL PRADESH	9617.00	2325.00	11942.00	.42	6608.00	2738.00	9346.00	.27	5239.00	3048.00	8287.00	.21
9	JAMMU & KASHMIR	5350.00	14407.00	19757.00	.59	7870.00	17990.00	25860.00	.62	7363.00	18792.00	26155.00	.61
10	KARNATAKA	89247.00	8301.00	97548.00	.69	64707.00	8632.00	73339.00	.44	65935.00	8664.00	74599.00	.39
11	KERALA	8261.00	2045.00	10306.00	.08	1000.00	106.00	1106.00	.01	1000.00	0.00	1000.00	.01
12	MADHYA PRADESH	48308.00	25189.00	73497.00	.55	103813.00	34007.00	137820.00	.85	136420.00	38640.00	175060.00	.99
13	MAHARASHTRA	53831.00	86809.00	140640.00	.47	42516.00	94484.00	137000.00	.37	23788.00	96605.00	120393.00	.35
14	MANIPUR	8508.00	2758.00	11266.00	.90	9065.00	3137.00	12202.00	.77	8886.00	3450.00	12336.00	.74
15	MEGHALAYA	9296.00	7149.00	16445.00	1.92	27100.00	8406.00	35506.00	3.00	27600.00	8959.00	36559.00	2.83
16	MIZORAM	3144.00	4552.00	7696.00	1.17	3922.00	6020.00	9942.00	1.30	1160.00	6460.00	7620.00	1.06
17	NAGALAND	3580.00	1991.00	5571.00	.63	5800.00	2206.00	8006.00	.81	5800.00	2206.00	8006.00	.81
18	ORISSA	35734.00	0.00	35734.00	.44	47146.00	0.00	47146.00	.45	33935.00	0.00	33935.00	.30
19	PUNJAB	10000.00	4036.00	14036.00	.20	29300.00	4620.00	33920.00	.38	61500.00	5082.00	66582.00	.71
20	RAJASTHAN	68934.00	5710.00	74644.00	.52	98166.00	6858.00	105024.00	.63	72850.00	7565.00	80415.00	.43
21	SIKKIM	953.00	0.00	953.00	.24	3600.00	0.00	3600.00	.78	3600.00	0.00	3600.00	.65
22	TAMIL NADU	198002.00	2046.00	200048.00	1.07	118420.00	2214.00	120634.00	.54	70173.00	2415.00	72588.00	.29
23	TRIPURA	8614.00	69650.00	78264.00	5.23	14084.00	70680.00	84764.00	4.88	14825.00	87020.00	101845.00	4.72
24	UTTAR PRADESH	71706.00	6252.00	77958.00	.27	131322.00	6515.00	137837.00	.45	136277.00	8761.00	145038.00	.37
25	WEST BENGAL	47606.00	2560.00	50166.00	.29	99180.00	12500.00	111680.00	.54	88180.00	14350.00	102530.00	.43
TOTAL STATES		958386.00	299486.00	1257872.00	.52	1012868.00	335468.00	1348336.00	.48	1059986.00	367992.00	1427978.00	.46
26	A. & N. ISLANDS	630.00	991.00	1621.00	.55	659.00	1064.00	1723.00	.48	679.00	1123.00	1802.00	.48
27	CHANDIGARH	0.00	223.00	223.00	.04	0.00	250.00	250.00	.03	0.00	250.00	250.00	.03
28	DADRA & NAGAR HAVELI	0.00	85.00	85.00	.15	0.00	150.00	150.00	.20	0.00	150.00	150.00	.18
29	DAMAN & DIU	300.00	125.00	425.00	.70	385.00	163.00	548.00	.65	385.00	200.00	585.00	.74
30	DELHI	23131.00	4912.00	28043.00	.68	37280.00	5531.00	42811.00	.89	63900.00	6658.00	70558.00	1.22
31	LAKSHADWEEP	481.00	74.80	1229.00	1.43	300.00	615.00	915.00	.83	300.00	700.00	1000.00	.94
32	PONDICHERRY	8.00	864.00	872.00	.17	5.00	1033.00	1038.00	.17	11.00	1014.00	1025.00	.16
TOTAL U.T.		24550.00	7948.00	32498.00	.56	38629.00	8806.00	47435.00	.70	65275.00	10095.00	75370.00	.97
TOTAL (STATE & UTS)		982936.00	307434.00	1290370.00	.52	1051497.00	344274.00	1395771.00	.48	1125261.00	378087.00	1503348.00	.47
CENTRE TOTAL		2069102.00	23660.00	2092762.00	8.17	1698200.00	26300.00	1724500.00	4.73	2236000.00	26600.00	2262600.00	4.99
GRAND TOTAL		3052038.00	331094.00	3383132.00	1.24	2749697.00	370574.00	3120271.00	.96	3361261.00	404687.00	3765948.00	1.03

STATEMENT NO. (12): PLAN & NON-PLAN BUDGETED EXPENDITURE ON ADULT EDUCATION (Sub-head wise)

ACCOUNT: REVENUE ACCOUNT
PROGRAM: DIRECTION & ADMINISTRATION

(RUPEES IN THOUSANDS)

SL. NO.	STATE/UNION TERRITORY	1994-95 (ACTUALS)				1995-96 (R.E.)				1996-97 (B.E.)			
		PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON ADL. EDN.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON ADL. EDN.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON ADL. EDN.
1	ANDHRA PRADESH	20478.00	7.00	20485.00	20.58	28388.00	0.00	28388.00	76.66	28388.00	0.00	28388.00	76.66
2	ARUNACHAL PRADESH	8346.00	3899.00	12245.00	100.00	8000.00	4934.00	12934.00	74.52	8477.00	5340.00	13817.00	99.98
3	ASSAM	14590.00	16219.00	30809.00	61.91	13794.00	14244.00	28038.00	42.91	16125.00	15989.00	32114.00	44.89
4	BIHAR	...	...	...	...	...	...	...	...	...	...	...	...
5	GOA	...	...	...	...	...	...	...	...	...	...	...	...
6	GUJARAT	64.00	390.00	454.00	.71	24.00	550.00	574.00	.87	24.00	550.00	574.00	.86
7	HARYANA	0.00	3247.00	3247.00	19.84	790.00	2106.00	2896.00	16.47	1005.00	2165.00	3170.00	24.15
8	HIMACHAL PRADESH	...	...	...	...	...	...	...	...	...	...	...	...
9	JAMMU & KASHMIR	5350.00	14407.00	19757.00	100.00	7870.00	17990.00	25860.00	100.00	7363.00	18792.00	26155.00	100.00
10	KARNATAKA	69938.00	0.00	69938.00	71.70	44619.00	0.00	44619.00	60.84	36750.00	0.00	36750.00	49.26
11	KERALA	8138.00	1914.00	10052.00	97.54	900.00	106.00	1006.00	90.96	1000.00	0.00	1000.00	100.00
12	MADHYA PRADESH	5349.00	898.00	6247.00	8.50	53348.00	4532.00	57880.00	42.00	53783.00	4835.00	58618.00	33.48
13	MAHARASHTRA	...	...	...	...	...	...	...	...	...	...	...	...
14	MANIPUR	5298.00	2758.00	8056.00	71.51	6100.00	3137.00	9237.00	75.70	5921.00	3450.00	9371.00	75.96
15	MEGHALAYA	126.00	486.00	612.00	3.72	200.00	486.00	786.00	2.21	400.00	606.00	1006.00	2.75
16	MIZORAM	2334.00	3987.00	6321.00	82.13	2187.00	4960.00	7147.00	71.89	1050.00	5370.00	6420.00	84.25
17	NAGALAND	...	...	...	...	...	...	...	...	...	...	...	...
18	ORISSA	5366.00	0.00	5366.00	15.02	9915.00	0.00	9915.00	21.03	10796.00	0.00	10796.00	31.81
19	PUNJAB	...	...	...	...	...	...	...	...	...	...	...	...
20	RAJASTHAN	...	...	...	...	...	...	...	...	...	...	...	...
21	SIKKIM	...	...	...	...	...	...	...	...	...	...	...	...
22	TAMIL NADU	549.00	586.00	1135.00	.57	520.00	649.00	1169.00	.97	464.00	693.00	1157.00	1.59
23	TRIPURA	0.00	0.00	0.00	.00	6733.00	0.00	6733.00	7.94	6900.00	0.00	6900.00	6.78
24	UTTAR PRADESH	15875.00	4678.00	20553.00	26.36	15625.00	5042.00	20667.00	14.99	16214.00	5232.00	21446.00	14.99
25	WEST BENGAL	1780.00	0.00	1780.00	3.55	3080.00	0.00	3080.00	2.76	3400.00	0.00	3400.00	3.32
	TOTAL STATES	163581.00	53476.00	217057.00	17.26	202093.00	58836.00	260929.00	19.35	198060.00	63022.00	261082.00	18.28
26	A. & N. ISLANDS	...	...	...	...	...	...	...	...	...	...	...	...
27	CHANDIGARH	...	...	...	...	...	...	...	...	...	...	...	...
28	DADRA & NAGAR HAVELI	...	...	...	...	...	...	...	...	...	...	...	...
29	DAMAN & DIU	...	...	...	...	...	...	...	...	...	...	...	...
30	DELHI	0.00	4809.00	4809.00	17.15	0.00	5431.00	5431.00	12.69	0.00	6558.00	6558.00	9.29
31	LAKSHADWEEP	...	...	...	...	...	...	...	...	...	...	...	...
32	PONDICHERY	...	...	...	...	...	...	...	...	...	...	...	...
	TOTAL U.T.	0.00	4809.00	4809.00	14.80	0.00	5431.00	5431.00	11.45	0.00	6558.00	6558.00	8.70
	TOTAL (STATE & UTs)	163581.00	58285.00	221866.00	17.19	202093.00	64267.00	266360.00	19.08	198060.00	69580.00	267640.00	17.80

STATEMENT NO. (12) : PLAN & NON-PLAN BUDGETED EXPENDITURE ON ADULT EDUCATION (State-wise)

ACCOUNT: REVENUE ACCOUNT
PROGRAM: RURAL FUNCTIONAL LITERACY PROGRAMME

(RUPEES IN THOUSANDS)

Sl. NO.	STATE/UNION TERRITORY	1994-95 (ACTUALS)				1995-96 (R.E.)				1996-97 (B.E.)			
		PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON ADL. EDN.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON ADL. EDN.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON ADL. EDN.
1	ANDHRA PRADESH	70116.00	0.00	70116.00	70.43	2260.00	0.00	2260.00	6.10	2260.00	0.00	2260.00	6.10
2	ARUNACHAL PRADESH	0.00	0.00	0.00	.00	4256.00	0.00	4256.00	24.52	1.00	0.00	1.00	.01
3	ASSAM	0.00	0.00	0.00	.00	0.00	300.00	300.00	.46	0.00	300.00	300.00	.42
4	BIHAR	...	...	...	...	...	...	...	...	...	...	...	...
5	GOA	0.00	0.00	0.00	.00	82.00	0.00	82.00	1.04	110.00	0.00	110.00	1.56
6	GUJARAT	0.00	7933.00	7933.00	12.35	0.00	8937.00	8937.00	13.57	0.00	8150.00	8150.00	12.15
7	HARYANA	...	...	...	...	...	...	...	...	...	...	...	...
8	JHARKHAND PRADESH	2779.00	0.00	2779.00	23.27	2235.00	0.00	2235.00	23.91	2673.00	0.00	2673.00	32.26
9	JAMMU & KASHMIR	...	...	...	...	...	...	...	...	...	...	...	...
10	KARNATAKA	...	...	...	...	...	...	...	...	...	...	...	...
11	KERALA	123.00	131.00	254.00	2.46	0.00	0.00	0.00	.00	0.00	0.00	0.00	.00
12	MADHYA PRADESH	5447.00	0.00	5447.00	7.37	3112.00	0.00	3112.00	2.26	2357.00	0.00	2357.00	1.34
13	MAHARASHTRA	0.00	47273.00	47273.00	33.61	0.00	53168.00	53168.00	38.81	0.00	53544.00	53544.00	44.47
14	MANIPUR	3210.00	0.00	3210.00	20.49	2965.00	0.00	2965.00	24.30	2965.00	0.00	2965.00	24.04
15	MEGARALAYA	2636.00	0.00	2636.00	16.03	1500.00	180.00	1680.00	4.73	0.00	180.00	180.00	.49
16	MIZORAM	800.00	565.00	1365.00	17.74	1216.00	1000.00	2216.00	22.87	100.00	1090.00	1190.00	15.62
17	NAGALAND	3480.00	1649.00	5129.00	92.07	5700.00	1812.00	7512.00	93.83	5700.00	1812.00	7512.00	93.83
18	ORISSA	666.00	0.00	666.00	1.86	1040.00	0.00	1040.00	2.21	442.00	0.00	442.00	1.30
19	PUNJAB	...	...	...	...	...	...	...	...	...	...	...	...
20	RAJASTHAN	9677.00	935.00	10612.00	14.22	10850.00	980.00	11830.00	11.26	10850.00	980.00	11830.00	14.71
21	SIKKIM	220.00	0.00	220.00	23.92	2200.00	0.00	2200.00	61.11	2200.00	0.00	2200.00	61.11
22	TAMIL NADU	393.00	0.00	393.00	.20	379.00	0.00	379.00	.31	1.00	0.00	1.00	.00
23	TRIPURA	...	...	...	...	...	...	...	...	...	...	...	...
24	UTTAR PRADESH	0.00	492.00	492.00	.63	0.00	492.00	492.00	.36	0.00	511.00	511.00	.36
25	WEST BENGAL	8335.00	0.00	8335.00	16.61	16210.00	0.00	16210.00	14.51	0.00	0.00	0.00	.00
TOTAL STATES		107860.00	58978.00	166838.00	13.26	54003.00	66929.00	120932.00	8.97	29653.00	66567.00	96220.00	6.74
26	A. & N. ISLANDS	...	...	...	...	...	...	...	...	...	...	...	...
27	CHANDIGARH	...	...	...	...	...	...	...	...	...	...	...	...
28	DADRA & NAGAR HAVELI	...	...	...	...	...	...	...	...	...	...	...	...
29	DAMAN & DIU	...	...	...	...	...	...	...	...	...	...	...	...
30	DELHI	...	...	...	...	...	...	...	...	...	...	...	...
31	LAKSHADWEEP	...	...	...	...	...	...	...	...	...	...	...	...
32	PONDICHERRY	...	...	...	...	...	...	...	...	...	...	...	...
TOTAL U.T.		0.00	0.00	0.00	.00	0.00	0.00	0.00	.00	0.00	0.00	0.00	.00
TOTAL (STATE & UTs)		107860.00	58978.00	166838.00	12.93	54003.00	66929.00	120932.00	8.66	29653.00	66567.00	96220.00	6.40

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STATEMENT NO. (12): PLAN & NON-PLAN BUDGETED EXPENDITURE ON ADULT EDUCATION (Sub-head wise)

ACCOUNT: REVENUE ACCOUNT
PROGRAM: STATE ADULT EDUCATION PROGRAMME

(RUPEES IN THOUSANDS)

SL. NO.	STATE/UNION TERRITORY	1994-95 (ACTUALS)				1995-96 (R.E.)				1996-97 (B.E.)			
		PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON ADL. EDN.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON ADL. EDN.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON ADL. EDN.
1	ANDHRA PRADESH	...	...	...	...	...	...	...	...	...	...	...	...
2	ARUNACHAL PRADESH	0.00	0.00	0.00	.00	166.00	0.00	166.00	.96	2.00	0.00	2.00	.01
3	ASSAM	...	...	...	...	...	...	...	...	...	...	...	...
4	BIHAR	0.00	0.00	0.00	.00	20208.00	0.00	20208.00	47.48	42380.00	0.00	42380.00	29.47
5	GOA	...	...	...	...	...	...	...	...	...	...	...	...
6	GUJARAT	...	...	...	...	...	...	...	...	...	...	...	...
7	HARYANA	...	...	...	...	...	...	...	...	...	...	...	...
8	HIMACHAL PRADESH	...	...	...	...	...	...	...	...	...	...	...	...
9	JAMMU & KASHMIR	...	...	...	...	...	...	...	...	...	...	...	...
10	KARNATAKA	...	...	...	...	...	...	...	...	...	...	...	...
11	KERALA	...	...	...	...	...	...	...	...	...	...	...	...
12	MADHYA PRADESH	...	...	...	...	...	...	...	...	...	...	...	...
13	MAHARASHTRA	53831.00	39437.00	93268.00	66.32	28356.00	41216.00	69572.00	50.78	21148.00	42961.00	64109.00	53.25
14	MANIPUR	...	...	...	...	...	...	...	...	...	...	...	...
15	MEGHALAYA	6439.00	6663.00	13102.00	79.67	17400.00	7640.00	25040.00	70.52	18200.00	8173.00	26373.00	72.14
16	MIZORAM	10.00	0.00	10.00	.13	521.00	0.00	521.00	5.24	10.00	0.00	10.00	.13
17	NAGALAND	...	...	...	...	...	...	...	...	...	...	...	...
18	ORISSA	...	...	...	...	...	...	...	...	...	...	...	...
19	PUNJAB	...	...	...	...	...	...	...	...	...	...	...	...
20	RAJASTHAN	...	...	...	...	...	...	...	...	...	...	...	...
21	SIKKIM	...	...	...	...	...	...	...	...	...	...	...	...
22	TAMIL NADU	2889.00	0.00	2889.00	1.44	2926.00	0.00	2926.00	2.43	3424.00	0.00	3424.00	4.72
23	TRIPURA	...	...	...	...	...	...	...	...	...	...	...	...
24	UTTAR PRADESH	...	...	...	...	...	...	...	...	...	...	...	...
25	WEST BENGAL	856.00	0.00	856.00	1.71	0.00	1200.00	1200.00	1.07	0.00	1200.00	1200.00	1.17
TOTAL STATES		64025.00	46100.00	110125.00	8.75	69577.00	50056.00	119633.00	8.87	85164.00	52334.00	137498.00	9.63
26	A. & N. ISLANDS	...	...	...	...	...	...	...	...	...	...	...	...
27	CHANDIGARH	...	...	...	...	...	...	...	...	...	...	...	...
28	DADRA & NAGAR HAVELI	...	...	...	...	...	...	...	...	...	...	...	...
29	DAMAN & DIU	...	...	...	...	...	...	...	...	...	...	...	...
30	DELHI	...	...	...	...	...	...	...	...	...	...	...	...
31	LAKSHADWEEP	...	...	...	...	...	...	...	...	...	...	...	...
32	PONDICHERRY	...	...	...	...	...	...	...	...	...	...	...	...
TOTAL U.T.		0.00	0.00	0.00	.00	0.00	0.00	0.00	.00	0.00	0.00	0.00	.00
TOTAL (STATE & UTs)		64025.00	46100.00	110125.00	8.53	69577.00	50056.00	119633.00	8.57	85164.00	52334.00	137498.00	9.15

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STATEMENT NO. (12): PLAN & NON-PLAN BUDGETED EXPENDITURE ON ADULT EDUCATION (Sub-head wise)

ACCOUNT: REVENUE ACCOUNT
PROGRAM: OTHER ADULT EDUCATION PROGRAMME

(RUPEES IN THOUSANDS)

SL. NO.	STATE/UNION TERRITORY	1994-95 (ACTUALS)				1995-96 (R.E.)				1996-97 (B.E.)			
		PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON ADL. EDN.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON ADL. EDN.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON ADL. EDN.
1	ANDHRA PRADESH	2808.00	0.00	2808.00	2.82	6012.00	0.00	6012.00	16.23	6012.00	0.00	6012.00	16.23
2	ARUNACHAL PRADESH	...	...	...	...	...	...	...	...	...	...	...	...
3	ASSAM	11747.00	0.00	11747.00	23.60	25864.00	0.00	25864.00	39.58	18887.00	0.00	18887.00	26.40
4	BIHAR	...	...	...	...	...	...	...	...	...	...	...	...
5	GOA	1331.00	2429.00	3760.00	70.35	2543.00	2952.00	5495.00	69.94	2005.00	2977.00	4982.00	70.75
6	GUJARAT	31546.00	15258.00	46804.00	72.93	32125.00	14530.00	46655.00	70.83	32125.00	16730.00	48855.00	72.82
7	HARYANA	10199.00	1960.00	12159.00	74.29	10223.00	3295.00	13518.00	76.87	5210.00	3467.00	8677.00	66.13
8	HIMACHAL PRADESH	6838.00	1642.00	8480.00	71.01	3373.00	2017.00	5390.00	57.67	1566.00	2184.00	3750.00	45.25
9	JAMMU & KASHMIR	...	...	...	...	...	...	...	...	...	...	...	...
10	KARNATAKA	86.00	0.00	86.00	.09	83.00	0.00	83.00	.11	0.00	0.00	0.00	.00
11	KERALA	...	...	...	...	...	...	...	...	...	...	...	...
12	MADHYA PRADESH	37542.00	24291.00	61833.00	84.13	47353.00	29475.00	76828.00	55.75	80286.00	33805.00	114091.00	65.17
13	MAHARASHTRA	0.00	0.00	0.00	.00	14160.00	0.00	14160.00	10.34	2640.00	0.00	2640.00	2.19
14	MANIPUR	...	...	...	...	...	...	...	...	...	...	...	...
15	MEGHALAYA	...	...	...	...	...	...	...	...	...	...	...	...
16	MIZORAM	...	...	...	...	...	...	...	...	...	...	...	...
17	NAGALAND	100.00	342.00	442.00	7.93	100.00	394.00	494.00	6.17	100.00	394.00	494.00	6.17
18	ORISSA	20363.00	0.00	20363.00	56.98	22378.00	0.00	22378.00	47.47	13019.00	0.00	13019.00	38.36
19	PUNJAB	0.00	4036.00	4036.00	28.75	0.00	4620.00	4620.00	13.62	0.00	5082.00	5082.00	7.63
20	RAJASTHAN	59257.00	3788.00	63045.00	84.46	87316.00	4780.00	92096.00	87.69	62000.00	5415.00	67415.00	83.83
21	SIKKIM	725.00	0.00	725.00	76.08	1400.00	0.00	1400.00	38.89	1400.00	0.00	1400.00	38.89
22	TAMIL NADU	193376.00	1460.00	194836.00	97.39	113340.00	1565.00	114905.00	95.25	64987.00	1722.00	66709.00	91.90
23	TRIPURA	8176.00	69650.00	77826.00	99.44	7067.00	70680.00	77747.00	91.72	7600.00	87020.00	94620.00	92.91
24	UTTAR PRADESH	14756.00	172.00	14928.00	19.15	14756.00	62.00	14818.00	10.75	15313.00	64.00	15377.00	10.75
25	WEST BENGAL	342.00	2560.00	2902.00	5.78	1100.00	11300.00	12400.00	11.10	1100.00	13150.00	14250.00	13.90
	TOTAL STATES	399192.00	127588.00	526780.00	41.88	389193.00	145670.00	534863.00	39.67	314250.00	172010.00	486260.00	34.05
26	A. & N. ISLANDS	556.00	742.00	1298.00	80.07	609.00	789.00	1398.00	81.14	629.00	837.00	1466.00	81.35
27	CHANDIGARH	...	...	...	...	...	...	...	...	...	...	...	...
28	DADRA & NAGAR HAVELI	0.00	85.00	85.00	100.00	0.00	150.00	150.00	100.00	0.00	150.00	150.00	100.00
29	DAMAN & DIU	300.00	125.00	425.00	100.00	385.00	163.00	548.00	100.00	385.00	200.00	585.00	100.00
30	DELHI	463.00	0.00	463.00	1.65	1180.00	0.00	1180.00	2.76	1200.00	0.00	1200.00	1.70
31	LAKSHADWEEP	481.00	748.00	1229.00	100.00	300.00	615.00	915.00	100.00	300.00	700.00	1000.00	100.00
32	PONDICHERRY	8.00	864.00	872.00	100.00	5.00	1033.00	1038.00	100.00	11.00	1014.00	1025.00	100.00
	TOTAL U.T.	1808.00	2564.00	4372.00	13.45	2479.00	2750.00	5229.00	11.02	2525.00	2901.00	5426.00	7.20
	TOTAL (STATE & UTs)	401000.00	130152.00	531152.00	41.16	391672.00	148420.00	540092.00	38.69	316775.00	174911.00	491686.00	32.71

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STATEMENT NO. (12): PLAN & NON-PLAN BUDGETED EXPENDITURE ON ADULT EDUCATION (Sub-head wise)

ACCOUNT: REVENUE ACCOUNT
PROGRAM: OTHER EXPENDITURE

(RUPEES IN THOUSANDS)

SL. NO.	STATE/UNION TERRITORY	1994-95 (ACTUALS)				1995-96 (R.E.)				1996-97 (B.E.)			
		PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON ADL. EDN.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON ADL. EDN.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON ADL. EDN.
1	ANDHRA PRADESH	6147.00	0.00	6147.00	6.17	373.00	0.00	373.00	1.01	373.00	0.00	373.00	1.01
2	ARUNACHAL PRADESH	...	...	...	...	...	...	...	...	...	...	...	...
3	ASSAM	7209.00	0.00	7209.00	14.49	10939.00	200.00	11139.00	17.05	20038.00	200.00	20238.00	28.29
4	BIHAR	83949.00	0.00	83949.00	100.00	22350.00	0.00	22350.00	52.52	101405.00	0.00	101405.00	70.53
5	GOA	1585.00	0.00	1585.00	29.65	2280.00	0.00	2280.00	29.02	1950.00	0.00	1950.00	27.69
6	GUJARAT	6618.00	2364.00	8982.00	14.00	7400.00	2307.00	9707.00	14.74	7400.00	2107.00	9507.00	14.17
7	HARYANA	962.00	0.00	962.00	5.88	1172.00	0.00	1172.00	6.66	1278.00	0.00	1278.00	9.74
8	HIMACHAL PRADESH	0.00	683.00	683.00	5.72	1000.00	721.00	1721.00	18.41	1000.00	864.00	1864.00	22.49
9	JAMMU & KASHMIR	...	...	...	...	...	...	...	...	...	...	...	...
10	KARNATAKA	19223.00	8301.00	27524.00	28.22	20005.00	8632.00	28637.00	39.05	29185.00	8664.00	37849.00	50.74
11	KERALA	0.00	0.00	0.00	.00	100.00	0.00	100.00	9.04	0.00	0.00	0.00	.00
12	MADHYA PRADESH	...	...	...	...	...	...	...	...	...	...	...	...
13	MAHARASHTRA	0.00	99.00	99.00	.07	0.00	100.00	100.00	.07	0.00	100.00	100.00	.08
14	MANIPUR	...	...	...	...	...	...	...	...	...	...	...	...
15	MEGHALAYA	95.00	0.00	95.00	.58	8000.00	0.00	8000.00	22.53	9000.00	0.00	9000.00	24.62
16	MIZORAM	...	...	...	...	...	...	...	...	...	...	...	...
17	NAGALAND	...	...	...	...	...	...	...	...	...	...	...	...
18	ORISSA	9339.00	0.00	9339.00	26.13	13813.00	0.00	13813.00	29.30	9678.00	0.00	9678.00	28.52
19	PUNJAB	10000.00	0.00	10000.00	71.25	29300.00	0.00	29300.00	86.38	61500.00	0.00	61500.00	92.37
20	RAJASTHAN	0.00	987.00	987.00	1.32	0.00	1098.00	1098.00	1.05	0.00	1170.00	1170.00	1.45
21	SIKKIM	...	...	...	...	...	...	...	...	...	...	...	...
22	TAMIL NADU	795.00	0.00	795.00	.40	1255.00	0.00	1255.00	1.04	1297.00	0.00	1297.00	1.79
23	TRIPURA	438.00	0.00	438.00	.56	284.00	0.00	284.00	.34	325.00	0.00	325.00	.32
24	UTTAR PRADESH	41075.00	910.00	41985.00	53.86	100941.00	919.00	101860.00	73.90	104750.00	954.00	105704.00	73.90
25	WEST BENGAL	36293.00	0.00	36293.00	72.35	78790.00	0.00	78790.00	70.55	83680.00	0.00	83680.00	81.62
	TOTAL STATES	223728.00	13344.00	237072.00	18.85	298002.00	13977.00	311979.00	23.14	432859.00	14059.00	446918.00	31.30
26	A. & N. ISLANDS	74.00	249.00	323.00	19.93	50.00	275.00	325.00	18.86	50.00	286.00	336.00	18.65
27	CHANDIGARH	0.00	223.00	223.00	100.00	0.00	250.00	250.00	100.00	0.00	250.00	250.00	100.00
28	DADRA & NAGAR HAVELI	...	...	...	...	...	...	...	...	...	...	...	...
29	DAMAN & DIU	...	...	...	...	...	...	...	...	...	...	...	...
30	DELHI	22668.00	103.00	22771.00	81.20	36100.00	100.00	36200.00	84.56	62700.00	100.00	62800.00	89.00
31	LAKSHADWEEP	...	...	...	...	...	...	...	...	...	...	...	...
32	PONDICHERY	...	...	...	...	...	...	...	...	...	...	...	...
	TOTAL U.T.	22742.00	575.00	23317.00	71.75	36150.00	625.00	36775.00	77.53	62750.00	636.00	63386.00	84.10
	TOTAL (STATE & UTs)	246470.00	13919.00	260389.00	20.18	334152.00	14602.00	348754.00	24.99	495609.00	14695.00	510304.00	33.94

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STATEMENT NO. (13): PLAN & NON-PLAN BUDGETED EXPENDITURE ON UNIVERSITY & OTHER HIGHER EDUCATION

ACCOUNT: REVENUE ACCOUNT
PROGRAM: TOTAL EXPENDITURE

(RUPEES IN THOUSANDS)

SL. NO.	STATE/UNION TERRITORY	1994-95 (ACTUALS)				1995-96 (R.E.)				1996-97 (B.E.)			
		PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON EDUCATION	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON EDUCATION	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON EDUCATION
1	ANDHRA PRADESH	37204.00	3444901.00	3482105.00	21.00	25094.00	3502336.00	3527430.00	20.07	43566.00	3822502.00	3866068.00	19.84
2	ARUNACHAL PRADESH	35485.00	27010.00	62495.00	9.75	13930.00	18231.00	32161.00	4.74	25988.00	20228.00	46216.00	4.97
3	ASSAM	175711.00	581962.00	757673.00	8.93	377700.00	540927.00	918627.00	9.31	361450.00	814528.00	1175978.00	10.25
4	BIHAR	102746.00	1482119.00	1584865.00	9.74	29855.00	1682851.00	1712706.00	9.43	49706.00	1843963.00	1893669.00	8.34
5	GOA	42557.00	78895.00	121452.00	12.86	49300.00	112210.00	161510.00	13.77	48775.00	98630.00	147405.00	11.92
6	GUJARAT	33392.00	1333001.00	1366393.00	8.87	26513.00	1640637.00	1667150.00	9.19	28300.00	1572570.00	1600870.00	8.40
7	HARYANA	61481.00	679911.00	741392.00	14.21	157184.00	743254.00	900438.00	14.42	114459.00	777381.00	891840.00	13.84
8	HIMACHAL PRADESH	78077.00	154914.00	232991.00	8.26	86740.00	173750.00	258490.00	7.53	113498.00	201397.00	314895.00	7.86
9	JAMMU & KASHMIR	24673.00	312075.00	336748.00	10.11	28800.00	377252.00	406052.00	9.67	32575.00	391666.00	424241.00	9.84
10	KARNATAKA	172103.00	1839975.00	2012078.00	14.30	217250.00	1976132.00	2193382.00	13.27	259500.00	2194599.00	2454099.00	12.81
11	KERALA	129754.00	1963533.00	2093287.00	15.75	146800.00	2388841.00	2535641.00	15.62	193800.00	2534862.00	2728662.00	15.25
12	MADHYA PRADESH	150136.00	1369015.00	1519151.00	11.36	198624.00	1656923.00	1855547.00	11.46	161951.00	1798444.00	1960395.00	11.10
13	MAHARASHTRA	98466.00	2952010.00	3050476.00	10.18	196127.00	3362611.00	3558738.00	9.69	173368.00	3097591.00	3270959.00	9.48
14	MANIPUR	36688.00	160366.00	197054.00	15.81	55500.00	193506.00	249006.00	15.71	50401.00	204305.00	254706.00	15.25
15	MEGHALAYA	20839.00	73945.00	94784.00	11.05	27160.00	72352.00	99512.00	8.41	37160.00	76998.00	114158.00	8.83
16	MIZORAM	22574.00	55402.00	77976.00	11.90	39287.00	53900.00	93187.00	12.22	16400.00	55000.00	71400.00	9.96
17	NAGALAND	20300.00	49197.00	69497.00	7.86	17900.00	35924.00	53824.00	5.47	17900.00	35924.00	53824.00	5.47
18	ORISSA	339906.00	918219.00	1258125.00	15.66	474096.00	1178802.00	1652898.00	15.91	526192.00	1112995.00	1639187.00	14.70
19	PUNJAB	73987.00	975528.00	1049515.00	14.65	71210.00	1135697.00	1206907.00	13.46	76290.00	1181494.00	1257784.00	13.32
20	RAJASTHAN	116601.00	991784.00	1108385.00	7.72	162363.00	1155764.00	1318127.00	7.89	130507.00	1234663.00	1365170.00	7.25
21	SIKKIM	4342.00	4608.00	8950.00	2.30	8500.00	4875.00	13375.00	2.88	8500.00	5445.00	13945.00	2.52
22	TAMIL NADU	51584.00	1836046.00	1887630.00	10.09	48923.00	2385463.00	2434386.00	10.98	48420.00	2724585.00	2773005.00	11.23
23	TRIPURA	13915.00	60222.00	74137.00	4.95	12375.00	68577.00	80952.00	4.66	13395.00	77480.00	90875.00	4.21
24	UTTAR PRADESH	104935.00	2270165.00	2375100.00	8.13	128288.00	2318670.00	2446958.00	8.05	148300.00	2680360.00	2828660.00	7.30
25	WEST BENGAL	129534.00	2247323.00	2376857.00	13.57	236650.00	2710810.00	2947460.00	14.15	171600.00	2860735.00	3032335.00	12.84
TOTAL STATES		2077090.00	25862126.00	27939216.00	11.60	2834169.00	29490295.00	32324464.00	11.49	2852001.00	31418345.00	34270346.00	10.96
26	A. & N. ISLANDS	7215.00	11545.00	18760.00	6.35	12610.00	14110.00	26720.00	7.44	12527.00	13781.00	26308.00	6.95
27	CHANDIGARH	5372.00	299747.00	305119.00	48.42	6600.00	338465.00	345065.00	47.06	11050.00	351215.00	362265.00	46.24
28	DADRA & NAGAR HAVELI	1000.00	0.00	1000.00	1.81	1000.00	0.00	1000.00	1.35	400.00	0.00	400.00	4.9
29	DAMAN & DIU	0.00	4358.00	4358.00	7.13	1000.00	5171.00	6171.00	7.35	1000.00	5600.00	6600.00	8.36
30	DELHI	30000.00	18000.00	48000.00	1.17	57900.00	24000.00	81900.00	1.70	100000.00	31900.00	131900.00	2.28
31	LAKSHADWEEP	1155.00	10525.00	11678.00	13.61	2374.00	12266.00	14640.00	13.33	1740.00	12549.00	14289.00	13.42
32	PONDICHERY	29862.00	53054.00	82916.00	16.00	19017.00	61407.00	80424.00	13.32	27097.00	60195.00	87292.00	15.21
TOTAL U.T.		74604.00	397227.00	471831.00	8.20	100501.00	455419.00	555920.00	8.20	153814.00	475240.00	629054.00	8.07
TOTAL (STATE & UTs)		2151694.00	26259353.00	28411047.00	11.52	2934670.00	29945714.00	32880384.00	11.41	3005815.00	31893585.00	34899400.00	10.89
CENTRE TOTAL		3096987.00	3745449.00	6842436.00	26.70	2450800.00	4805099.00	7255899.00	19.89	2380600.00	4846499.00	7227099.00	15.94
GRAND TOTAL		5248681.00	30004802.00	35253483.00	12.95	5385470.00	34750813.00	40136283.00	12.37	5386415.00	36740084.00	42126499.00	11.51

STATEMENT NO. (14): PLAN & NON-PLAN BUDGETED EXPENDITURE ON UNIVERSITY & OTHER HIGHER EDUCATION (Sub-head wise)

ACCOUNT: REVENUE ACCOUNT
PROGRAM: DIRECTION & ADMINISTRATION

(RUPEES IN THOUSANDS)

SL. NO.	STATE/UNION TERRITORY	1994-95 (ACTUALS)				1995-96 (R.E.)				1996-97 (B.E.)			
		PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON UNV. EDN.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON UNV. EDN.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON UNV. EDN.
1	ANDHRA PRADESH	993.00	26245.00	27238.00	.78	1928.00	28161.00	30089.00	.85	1935.00	31476.00	33411.00	.86
2	ARUNACHAL PRADESH	---	---	---	---	---	---	---	---	---	---	---	---
3	ASSAM	5269.00	7354.00	12623.00	1.67	3200.00	4066.00	7266.00	.79	5080.00	5221.00	10301.00	.88
4	BIHAR	0.00	572.00	572.00	.04	0.00	5343.00	5343.00	.31	0.00	3537.00	3537.00	.19
5	GOA	---	---	---	---	---	---	---	---	---	---	---	---
6	GUJARAT	0.00	496.00	496.00	.04	0.00	670.00	670.00	.04	0.00	630.00	630.00	.04
7	HARYANA	2237.00	36899.00	39136.00	5.28	2621.00	40310.00	42931.00	4.77	3246.00	43358.00	46604.00	5.23
8	HIMACHAL PRADESH	---	---	---	---	---	---	---	---	---	---	---	---
9	JAMMU & KASHMIR	---	---	---	---	---	---	---	---	---	---	---	---
10	KARNATAKA	2532.00	15945.00	18477.00	.92	1500.00	13799.00	15299.00	.70	1800.00	13862.00	15662.00	.64
11	KERALA	0.00	21332.00	21332.00	1.02	0.00	25645.00	25645.00	1.01	0.00	29274.00	29274.00	1.07
12	MADHYA PRADESH	3822.00	14449.00	18271.00	1.20	6000.00	21265.00	27265.00	1.47	6000.00	22760.00	28760.00	1.47
13	MAHARASHTRA	---	---	---	---	---	---	---	---	---	---	---	---
14	MANIPUR	449.00	3272.00	3721.00	1.89	730.00	3853.00	4583.00	1.84	661.00	4235.00	4896.00	1.92
15	MEGHALAYA	47.00	0.00	47.00	.05	100.00	0.00	100.00	.10	100.00	0.00	100.00	.09
16	MIZORAM	100.00	3333.00	3433.00	4.40	400.00	3680.00	4080.00	4.38	400.00	3810.00	4210.00	5.90
17	NAGALAND	1500.00	5805.00	7305.00	10.51	2000.00	8128.00	10128.00	18.82	2000.00	8128.00	10128.00	18.82
18	ORISSA	5212.00	8776.00	13988.00	1.11	9709.00	10798.00	20507.00	1.24	15842.00	11804.00	27646.00	1.69
19	PUNJAB	---	---	---	---	---	---	---	---	---	---	---	---
20	RAJASTHAN	3149.00	8781.00	11930.00	1.08	3430.00	10404.00	13834.00	1.05	3287.00	10991.00	14278.00	1.05
21	SIKKIM	---	---	---	---	---	---	---	---	---	---	---	---
22	TAMIL NADU	98.00	25773.00	25871.00	1.37	214.00	33029.00	33243.00	1.37	1510.00	37866.00	39396.00	1.42
23	TRIPURA	568.00	3526.00	4094.00	5.52	875.00	3532.00	4407.00	5.44	875.00	4358.00	5233.00	5.76
24	UTTAR PRADESH	3119.00	15984.00	19103.00	.80	5203.00	17421.00	22624.00	.92	6015.00	20138.00	26153.00	.92
25	WEST BENGAL	0.00	0.00	0.00	.00	0.00	28425.00	28425.00	.96	0.00	32000.00	32000.00	1.06
	TOTAL STATES	29095.00	198542.00	227637.00	.81	37910.00	258529.00	296439.00	.92	48751.00	283468.00	332219.00	.97
26	A. & N. ISLANDS	---	---	---	---	---	---	---	---	---	---	---	---
27	CHANDIGARH	---	---	---	---	---	---	---	---	---	---	---	---
28	DADRA & NAGAR HAVELI	1000.00	0.00	1000.00	100.00	1000.00	0.00	1000.00	100.00	400.00	0.00	400.00	100.00
29	DAMAN & DIU	0.00	4358.00	4358.00	100.00	1000.00	5171.00	6171.00	100.00	1000.00	5600.00	6600.00	100.00
30	DELHI	0.00	0.00	0.00	.00	0.00	0.00	0.00	.00	1000.00	0.00	1000.00	.76
31	LAKSHADWEEP	---	---	---	---	---	---	---	---	---	---	---	---
32	PONDICHERRY	---	---	---	---	---	---	---	---	---	---	---	---
	TOTAL U.T.	1000.00	4358.00	5358.00	1.14	2000.00	5171.00	7171.00	1.29	2400.00	5600.00	8000.00	1.27
	TOTAL (STATE & Uts)	30095.00	202900.00	232995.00	.82	39910.00	263700.00	303610.00	.92	51151.00	289068.00	340219.00	.97

..NICNET..

STATEMENT NO. (14): PLAN & NON-PLAN BUDGETED EXPENDITURE ON UNIVERSITY & OTHER HIGHER EDUCATION (Sub-head wise)

ACCOUNT: REVENUE ACCOUNT
PROGRAM: ASSISTANCE TO UNIVERSITIES

(RUPEES IN THOUSANDS)

SL. NO.	STATE/UNION TERRITORY	1994-95 (ACTUALS)				1995-96 (R.E.)				1996-97 (B.E.)			
		PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON UNV. EDN.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON UNV. EDN.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON UNV. EDN.
1	ANDHRA PRADESH	9432.00	1060677.00	1070109.00	30.73	4800.00	1030064.00	1034864.00	29.34	23122.00	1161616.00	1184738.00	30.64
2	ARUNACHAL PRADESH	---	---	---	---	---	---	---	---	---	---	---	---
3	ASSAM	20000.00	123703.00	143703.00	18.97	50000.00	143900.00	193900.00	21.11	27500.00	120000.00	147500.00	12.54
4	BIHAR	73092.00	1454560.00	1527652.00	96.39	16235.00	1611181.00	1627416.00	95.02	10660.00	1758441.00	1769041.00	93.42
5	GOA	27000.00	21200.00	48200.00	39.65	35000.00	34500.00	69500.00	43.03	35000.00	23800.00	58800.00	39.89
6	GUJARAT	12392.00	435480.00	447872.00	32.78	9300.00	494100.00	503400.00	30.20	10900.00	484000.00	494900.00	30.91
7	HARYANA	37235.00	187716.00	224951.00	30.34	127015.00	200850.00	327865.00	36.41	79000.00	201084.00	280084.00	31.41
8	HIMACHAL PRADESH	12300.00	70232.00	82532.00	35.42	12900.00	77263.00	90163.00	34.88	14200.00	90000.00	104200.00	33.09
9	JAMMU & KASHMIR	2741.00	157961.00	160702.00	47.72	3199.00	190951.00	194150.00	47.81	3618.00	198247.00	201865.00	47.58
10	KARNATAKA	99450.00	534278.00	633728.00	31.50	90600.00	567418.00	658018.00	30.00	93000.00	602410.00	695410.00	28.34
11	KERALA	103500.00	275294.00	378794.00	18.10	100000.00	289383.00	389383.00	15.36	147500.00	337988.00	485488.00	17.79
12	MADHYA PRADESH	15123.00	266478.00	281601.00	18.54	44117.00	338823.00	382940.00	20.64	24405.00	396837.00	421242.00	21.49
13	MAHARASHTRA	86120.00	429460.00	515580.00	16.90	169101.00	412824.00	581925.00	16.35	147500.00	445550.00	593050.00	18.13
14	MANIPUR	15100.00	20400.00	35500.00	18.02	18117.00	27527.00	45644.00	18.33	15074.00	27500.00	42574.00	16.71
15	MEGHALAYA	212.00	0.00	212.00	.22	150.00	0.00	150.00	.15	150.00	0.00	150.00	.13
16	MIZORAM	2542.00	2286.00	4828.00	6.19	2250.00	2600.00	4850.00	5.20	1450.00	3070.00	4520.00	6.33
17	NAGALAND	400.00	0.00	400.00	.58	0.00	0.00	0.00	.00	0.00	0.00	0.00	.00
18	ORISSA	25680.00	193290.00	218970.00	17.40	30944.00	205242.00	236186.00	14.29	35908.00	227096.00	263004.00	16.04
19	PUNJAB	5988.00	428256.00	434244.00	41.38	3400.00	524261.00	527661.00	43.72	4900.00	508883.00	513783.00	40.85
20	RAJASTHAN	67078.00	415589.00	482667.00	43.55	70103.00	493841.00	563944.00	42.78	61625.00	524976.00	586601.00	42.97
21	SIKKIM	---	---	---	---	---	---	---	---	---	---	---	---
22	TAMIL NADU	35712.00	110539.00	146251.00	7.75	23375.00	146901.00	170276.00	6.99	17000.00	144701.00	161701.00	5.83
23	TRIPURA	5000.00	6500.00	11500.00	15.51	4000.00	6700.00	10700.00	13.22	4000.00	7994.00	11994.00	13.20
24	UTTAR PRADESH	68437.00	455800.00	524237.00	22.07	58801.00	486547.00	545348.00	22.29	67973.00	562444.00	630417.00	22.29
25	WEST BENGAL	71723.00	752828.00	824551.00	34.69	53500.00	929600.00	983100.00	33.35	52400.00	959900.00	1012300.00	33.38
TOTAL STATES		796257.00	7402527.00	8198784.00	29.35	926907.00	8214476.00	9141383.00	28.28	876825.00	8786537.00	9663362.00	28.20
26	A. & N. ISLANDS	---	---	---	---	---	---	---	---	---	---	---	---
27	CHANDIGARH	0.00	195140.00	195140.00	63.96	0.00	210600.00	210600.00	61.03	0.00	221100.00	221100.00	61.03
28	DADRA & NAGAR HAVELI	---	---	---	---	---	---	---	---	---	---	---	---
29	DAMAN & DIU	---	---	---	---	---	---	---	---	---	---	---	---
30	DELHI	30000.00	18000.00	48000.00	100.00	42500.00	24000.00	66500.00	81.20	80000.00	31900.00	111900.00	84.84
31	LAKSHADWEEP	---	---	---	---	---	---	---	---	---	---	---	---
32	PONDICHERY	---	---	---	---	---	---	---	---	---	---	---	---
TOTAL U.T.		30000.00	213140.00	243140.00	51.53	42500.00	236600.00	277100.00	49.85	80000.00	253000.00	333000.00	52.94
TOTAL (STATE & U.Ts)		826257.00	7615667.00	8441924.00	29.71	969407.00	8449076.00	9418483.00	28.64	956825.00	9039537.00	9996362.00	28.64

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STATEMENT NO. (14): PLAN & NON-PLAN BUDGETED EXPENDITURE ON UNIVERSITY & OTHER HIGHER EDUCATION (Sub-head wise)

ACCOUNT: REVENUE ACCOUNT
PROGRAM: GOVERNMENT COLLEGES

(RUPEES IN THOUSANDS)

SL. NO.	STATE/UNION TERRITORY	1994-95 (ACTUALS)				1995-96 (R.E.)				1996-97 (B.E.)			
		PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON UNV. EDN.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON UNV. EDN.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON UNV. EDN.
1	ANDHRA PRADESH	21259.00	1275309.00	1296568.00	37.24	10971.00	1352536.00	1363507.00	38.65	10920.00	1524210.00	1535130.00	39.71
2	ARUNACHAL PRADESH	12484.00	25893.00	38377.00	61.41	10760.00	13724.00	24484.00	76.13	21188.00	15583.00	36771.00	79.56
3	ASSAM	14142.00	44831.00	58973.00	7.78	18930.00	35684.00	54614.00	5.95	19190.00	48635.00	67825.00	5.77
4	BIHAR	22013.00	22258.00	44271.00	2.79	8330.00	47077.00	55407.00	3.24	29983.00	61943.00	91926.00	4.85
5	GOA	10386.00	7108.00	17494.00	14.39	9900.00	12870.00	22770.00	14.10	9575.00	8950.00	18525.00	12.57
6	GUJARAT	2659.00	83270.00	85929.00	6.29	3000.00	102910.00	105910.00	6.35	5000.00	95440.00	100440.00	6.27
7	MARYANA	20445.00	182784.00	203229.00	27.41	25277.00	197674.00	222951.00	24.76	29163.00	204519.00	233682.00	26.20
8	HIMACHAL PRADESH	39378.00	80517.00	119895.00	51.46	49915.00	92327.00	142242.00	55.03	62183.00	107229.00	169412.00	53.80
9	JAMMU & KASHMIR	21932.00	135046.00	156978.00	46.62	25601.00	163251.00	188852.00	46.51	28957.00	169488.00	198445.00	46.78
10	KARNATAKA	23866.00	299056.00	322922.00	16.05	45000.00	340971.00	385971.00	17.60	52400.00	366989.00	419389.00	17.09
11	KERALA	9426.00	301135.00	310561.00	14.84	22500.00	354753.00	377253.00	14.88	19500.00	397068.00	416568.00	15.27
12	MADHYA PRADESH	128820.00	928588.00	1057408.00	69.61	144073.00	1064060.00	1208133.00	65.11	127459.00	1137667.00	1265126.00	64.53
13	MAHARASHTRA	7073.00	139807.00	146880.00	4.81	19874.00	151226.00	171100.00	4.81	18656.00	156841.00	175497.00	5.37
14	MANIPUR	18336.00	122900.00	141236.00	71.67	31898.00	142045.00	173943.00	69.85	30091.00	156075.00	186166.00	73.09
15	MEGHALAYA	1308.00	11229.00	12537.00	13.23	2800.00	11064.00	13864.00	13.93	3300.00	12747.00	16047.00	14.06
16	MIZORAM	2006.00	24497.00	26503.00	33.99	3500.00	27000.00	30500.00	32.73	3100.00	30750.00	33850.00	47.41
17	NAGALAND	16900.00	40989.00	57889.00	83.30	14400.00	25393.00	39793.00	73.93	14400.00	25393.00	39793.00	73.93
18	ORISSA	26600.00	411220.00	437820.00	34.80	74081.00	521678.00	595759.00	36.04	74285.00	505448.00	579733.00	35.37
19	PUNJAB	26422.00	202143.00	228565.00	21.78	26800.00	231968.00	258768.00	21.44	29300.00	253039.00	282339.00	22.45
20	RAJASTHAN	32303.00	282726.00	315029.00	28.42	41467.00	346882.00	388349.00	29.46	52693.00	372449.00	425142.00	31.14
21	SIKKIM	4342.00	4608.00	8950.00	100.00	8500.00	4875.00	13375.00	100.00	8500.00	5445.00	13945.00	100.00
22	TAMIL NADU	6436.00	555834.00	562270.00	29.79	12379.00	700711.00	713090.00	29.29	16955.00	790906.00	807861.00	29.13
23	TRIPURA	7963.00	45696.00	53659.00	72.38	7025.00	53345.00	60370.00	74.58	8080.00	59628.00	67708.00	74.51
24	UTTAR PRADESH	9369.00	150914.00	160283.00	6.75	25746.00	173358.00	199104.00	8.14	29762.00	200400.00	230162.00	8.14
25	WEST BENGAL	30964.00	149138.00	180102.00	7.58	48300.00	310200.00	358500.00	12.16	54000.00	339800.00	393800.00	12.99
TOTAL STATES		516832.00	5527496.00	6044328.00	21.63	691027.00	6477582.00	7168609.00	22.18	758640.00	7046642.00	7805282.00	22.78
26	A. & N. ISLANDS	7215.00	9317.00	16532.00	88.12	12610.00	11410.00	24020.00	89.90	12527.00	11081.00	23608.00	89.74
27	CHANDIGARH	5372.00	61766.00	67138.00	22.00	6500.00	73615.00	80115.00	23.22	7750.00	75365.00	83115.00	22.94
28	DADRA & NAGAR HAVELI	***	***	***	***	***	***	***	***	***	***	***	***
29	DAMAN & DIU	***	***	***	***	***	***	***	***	***	***	***	***
30	DELHI	***	***	***	***	***	***	***	***	***	***	***	***
31	LAKSHADWEEP	469.00	5380.00	5849.00	50.09	1209.00	7066.00	8275.00	56.52	1050.00	6949.00	7999.00	55.98
32	PONDICHERY	29072.00	52895.00	81967.00	98.86	18031.00	61265.00	79296.00	98.60	25794.00	59994.00	85788.00	98.28
TOTAL U.T.		42128.00	129358.00	171486.00	36.34	38350.00	153356.00	191706.00	34.48	47121.00	153389.00	200510.00	31.87
TOTAL (STATE & UTS)		558960.00	5656854.00	6215814.00	21.88	729377.00	6630938.00	7360315.00	22.39	805761.00	7200031.00	8005792.00	22.94

STATEMENT NO. (14): PLAN & NON-PLAN BUDGETED EXPENDITURE ON UNIVERSITY & OTHER HIGHER EDUCATION (Sub-head wise)

ACCOUNT: REVENUE ACCOUNT
PROGRAM: ASSISTANCE TO NON-GOVT. COLLEGES

(RUPEES IN THOUSANDS)

SL. NO.	STATE/UNION TERRITORY	1994-95 (ACTUALS)				1995-96 (R.E.)				1996-97 (B.E.)			
		PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON UNV. EDN.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON UNV. EDN.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON UNV. EDN.
1	ANDHRA PRADESH	104.00	1072826.00	1072930.00	30.81	375.00	1078185.00	1078560.00	30.58	375.00	1091747.00	1092122.00	28.25
2	ARUNACHAL PRADESH	---	---	---	---	---	---	---	---	---	---	---	---
3	ASSAM	116915.00	401836.00	518751.00	68.47	288255.00	351200.00	639455.00	69.61	275345.00	634700.00	910045.00	77.39
4	BIHAR	0.00	0.00	0.00	0.00	75.00	350.00	425.00	0.02	300.00	350.00	650.00	0.03
5	GOA	4990.00	47860.00	52850.00	43.48	3955.00	6200.00	6595.00	40.84	3900.00	6250.00	6640.00	45.05
6	GUJARAT	15173.00	811356.00	826529.00	60.49	8426.00	1040157.00	1048583.00	62.90	8200.00	990175.00	998375.00	62.36
7	HARYANA	300.00	270000.00	270300.00	36.46	0.00	301000.00	301000.00	33.43	0.00	325000.00	325000.00	36.44
8	HIMACHAL PRADESH	24350.00	0.00	24350.00	10.45	18700.00	0.00	18200.00	7.04	30000.00	0.00	30000.00	9.53
9	JAMMU & KASHMIR	0.00	18463.00	18463.00	5.48	0.00	22319.00	22319.00	5.50	0.00	23172.00	23172.00	5.46
10	KARNATAKA	36375.00	980520.00	1016895.00	50.54	70500.00	1040568.00	1111068.00	50.66	85500.00	1196628.00	1282128.00	52.24
11	KERALA	0.00	1351706.00	1351706.00	64.57	0.00	1701500.00	1701500.00	67.10	0.00	1751500.00	1751500.00	64.19
12	MADHYA PRADESH	1287.00	155585.00	156872.00	10.33	3734.00	227575.00	231309.00	12.47	3587.00	235430.00	239017.00	12.19
13	MAHARASHTRA	5273.00	2375186.00	2380459.00	78.04	7152.00	2795946.00	2803098.00	78.77	7212.00	2492815.00	2500027.00	76.43
14	MANIPUR	39.00	12072.00	12111.00	6.15	2200.00	17783.00	19983.00	8.03	2420.00	14030.00	16450.00	6.46
15	MEGHALAYA	4980.00	53809.00	58789.00	62.02	8060.00	51599.00	59659.00	59.95	7460.00	54299.00	61759.00	54.10
16	MIZORAM	4800.00	18901.00	23701.00	30.40	9650.00	13920.00	23570.00	25.29	8300.00	10500.00	18800.00	26.33
17	NAGALAND	1000.00	2000.00	3000.00	4.32	1000.00	2000.00	3000.00	5.57	1000.00	2000.00	3000.00	5.57
18	ORISSA	214342.00	297731.00	512073.00	40.70	275903.00	430880.00	706783.00	42.76	314381.00	358443.00	672824.00	41.05
19	PUNJAB	40500.00	342277.00	382777.00	36.47	40000.00	376233.00	416233.00	34.49	40000.00	353937.00	393937.00	31.32
20	RAJASTHAN	8251.00	263514.00	271765.00	24.52	39755.00	279126.00	318881.00	24.19	4110.00	299716.00	303826.00	22.26
21	SIKKIM	---	---	---	---	---	---	---	---	---	---	---	---
22	TAMIL NADU	5000.00	1130975.00	1135975.00	60.18	1.00	1491951.00	1491952.00	61.29	1.00	1738373.00	1738374.00	62.69
23	TRIPURA	---	---	---	---	---	---	---	---	---	---	---	---
24	UTTAR PRADESH	22123.00	1636118.00	1658241.00	69.82	30075.00	1630064.00	1660139.00	67.85	34766.00	1884338.00	1919104.00	67.84
25	WEST BENGAL	14469.00	1326394.00	1340863.00	56.41	25500.00	1397355.00	1422855.00	48.27	29500.00	1461355.00	1490855.00	49.17
TOTAL STATES		520271.00	12569129.00	13089400.00	46.85	832816.00	14311711.00	15144527.00	46.85	856357.00	14981008.00	15837365.00	46.21
26	A. & N. ISLANDS	---	---	---	---	---	---	---	---	---	---	---	---
27	CHANDIGARH	0.00	42080.00	42080.00	13.79	100.00	53000.00	53100.00	15.39	3300.00	53500.00	56800.00	15.68
28	DADRA & NAGAR HAVELI	---	---	---	---	---	---	---	---	---	---	---	---
29	DAMAN & DIU	---	---	---	---	---	---	---	---	---	---	---	---
30	DELHI	---	---	---	---	---	---	---	---	---	---	---	---
31	LAKSHADWEEP	---	---	---	---	---	---	---	---	---	---	---	---
32	PONDICHERRY	---	---	---	---	---	---	---	---	---	---	---	---
TOTAL U.T.		0.00	42080.00	42080.00	8.92	100.00	53000.00	53100.00	9.55	3300.00	53500.00	56800.00	9.03
TOTAL (STATE & UTs)		520271.00	12611209.00	13131480.00	46.22	832916.00	14364711.00	15197627.00	46.22	859657.00	15034508.00	15894165.00	45.54

..NICNET..

STATEMENT NO. (14): PLAN & NON-PLAN BUDGETED EXPENDITURE ON UNIVERSITY & OTHER HIGHER EDUCATION (Sub-head wise)

ACCOUNT: REVENUE ACCOUNT
PROGRAM: SCHOLARSHIPS

(RUPEES IN THOUSANDS)

SL. NO.	STATE/UNION TERRITORY	1994-95 (ACTUALS)				1995-96 (R.E.)				1996-97 (B.E.)			
		PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON UNV. EDN.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON UNV. EDN.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON UNV. EDN.
1	ANDHRA PRADESH	11.00	9769.00	9780.00	.28	0.00	11545.00	11545.00	.33	0.00	11545.00	11545.00	.30
2	ARUNACHAL PRADESH	0.00	0.00	0.00	.00	3170.00	4507.00	7677.00	23.87	4800.00	4645.00	9445.00	20.44
3	ASSAM	230.00	2889.00	3119.00	.41	350.00	3304.00	3654.00	.40	250.00	3246.00	3496.00	.30
4	BIHAR	0.00	0.00	0.00	.00	0.00	12500.00	12500.00	.73	0.00	12500.00	12500.00	.66
5	CHH	94.00	2727.00	2821.00	2.32	100.00	2840.00	2940.00	1.82	100.00	3380.00	3480.00	2.36
6	GUJARAT	---	---	---	---	---	---	---	---	---	---	---	---
7	HARYANA	800.00	2512.00	3312.00	.45	1285.00	3420.00	4705.00	.52	1400.00	3420.00	4820.00	.54
8	HIMACHAL PRADESH	500.00	4165.00	4665.00	2.00	400.00	4160.00	4560.00	1.76	600.00	4168.00	4768.00	1.51
9	JAMMU & KASHMIR	0.00	605.00	605.00	.18	0.00	731.00	731.00	.18	0.00	759.00	759.00	.18
10	KARNATAKA	6610.00	3359.00	9969.00	.50	3000.00	3673.00	6673.00	.30	10500.00	5831.00	16331.00	.67
11	KERALA	41.00	4508.00	4549.00	.22	300.00	7250.00	7550.00	.30	300.00	7305.00	7605.00	.28
12	MADHYA PRADESH	0.00	2729.00	2729.00	.18	0.00	3600.00	3600.00	.19	0.00	4000.00	4000.00	.20
13	MAHARASHTRA	0.00	7557.00	7557.00	.25	0.00	2615.00	2615.00	.07	0.00	2385.00	2385.00	.07
14	MANIPUR	0.00	519.00	519.00	.26	25.00	700.00	725.00	.29	25.00	700.00	725.00	.28
15	MEGHALAYA	14192.00	8807.00	22999.00	24.26	15950.00	9417.00	25367.00	25.49	26050.00	9678.00	35728.00	31.30
16	MIZORAM	13126.00	6385.00	19511.00	25.02	23487.00	6700.00	30187.00	32.39	3150.00	6870.00	10020.00	14.03
17	NAGALAND	500.00	403.00	903.00	1.30	500.00	403.00	903.00	1.68	500.00	403.00	903.00	1.68
18	ORISSA	170.00	6702.00	6872.00	.55	5462.00	9704.00	15166.00	.92	5462.00	9704.00	15166.00	.93
19	PUNJAB	1077.00	2852.00	3929.00	.37	1010.00	3235.00	4245.00	.35	2090.00	3235.00	5325.00	.42
20	RAJASTHAN	0.00	2100.00	2100.00	.19	151.00	2100.00	2251.00	.17	302.00	2100.00	2402.00	.18
21	SIKKIM	---	---	---	---	---	---	---	---	---	---	---	---
22	TAMIL NADU	3483.00	10809.00	14292.00	.76	4500.00	10232.00	14732.00	.61	4500.00	10232.00	14732.00	.53
23	TRIPURA	248.00	4500.00	4748.00	6.40	400.00	5000.00	5400.00	6.67	400.00	5500.00	5900.00	6.49
24	UTTAR PRADESH	1070.00	7244.00	8314.00	.35	1247.00	7244.00	8491.00	.35	1442.00	8374.00	9816.00	.35
25	WEST BENGAL	0.00	5.00	5.00	.00	0.00	10.00	10.00	.00	0.00	10.00	10.00	.00
TOTAL STATES		42152.00	91146.00	133298.00	.48	61337.00	114890.00	176227.00	.55	61871.00	119990.00	181861.00	.53
26	A. & N. ISLANDS	0.00	2228.00	2228.00	11.88	0.00	2700.00	2700.00	10.10	0.00	2700.00	2700.00	10.26
27	CHANDIGARH	0.00	312.00	312.00	.10	0.00	150.00	150.00	.04	0.00	150.00	150.00	.04
28	DADRA & NAGAR HAVELI	---	---	---	---	---	---	---	---	---	---	---	---
29	DAMAN & DIU	---	---	---	---	---	---	---	---	---	---	---	---
30	DELHI	---	---	---	---	---	---	---	---	---	---	---	---
31	LAKSHADWEEP	0.00	2951.00	2951.00	25.27	100.00	3300.00	3400.00	23.22	200.00	3500.00	3700.00	25.89
32	PONDICHERY	618.00	159.00	777.00	.94	639.00	142.00	781.00	.97	838.00	201.00	1039.00	1.19
TOTAL U.T.		618.00	5650.00	6268.00	1.33	739.00	6292.00	7031.00	1.26	1038.00	6551.00	7589.00	1.21
TOTAL (STATE & UTs)		42770.00	96796.00	139566.00	.49	62076.00	121182.00	183258.00	.56	62909.00	126541.00	189450.00	.56

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STATEMENT NO. (14): PLAN & NON-PLAN BUDGETED EXPENDITURE ON UNIVERSITY & OTHER HIGHER EDUCATION (Sub-head wise)

ACCOUNT: REVENUE ACCOUNT
PROGRAM: OTHER EXPENDITURE

(RUPEES IN THOUSANDS)

SL. NO.	STATE/UNION TERRITORY	1994-95 (ACTUALS)				1995-96 (R.E.)				1996-97 (B.E.)			
		PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON UNIV. EDN.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON UNIV. EDN.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON UNIV. EDN.
1	ANDHRA PRADESH	5405.00	75.00	5480.00	.16	7028.00	1845.00	8873.00	.25	7214.00	1908.00	9122.00	.24
2	ARUNACHAL PRADESH	23001.00	1117.00	24118.00	38.59	0.00	0.00	0.00	.00	0.00	0.00	0.00	.00
3	ASSAM	19155.00	1349.00	20504.00	2.71	16965.00	2773.00	19738.00	2.15	34085.00	2726.00	36811.00	3.13
4	BIHAR	7641.00	4729.00	12370.00	.78	5215.00	6400.00	11615.00	.68	8823.00	7192.00	16015.00	.85
5	GOA	187.00	0.00	187.00	.15	345.00	0.00	345.00	.21	200.00	0.00	200.00	.14
6	GUJARAT	3168.00	2399.00	5567.00	.41	5787.00	2800.00	8587.00	.52	4200.00	2325.00	6525.00	.41
7	HARYANA	464.00	0.00	464.00	.06	986.00	0.00	986.00	.11	1650.00	0.00	1650.00	.19
8	HIMACHAL PRADESH	1549.00	0.00	1549.00	.66	3325.00	0.00	3325.00	1.29	6515.00	0.00	6515.00	2.07
9	JAMMU & KASHMIR	...	...	...	...	...	...	...	...	...	...	...	...
10	KARNATAKA	3270.00	6817.00	10087.00	.50	6650.00	9703.00	16353.00	.75	16300.00	8879.00	25179.00	1.03
11	KERALA	16787.00	9558.00	26345.00	1.26	24000.00	10310.00	34310.00	1.35	26500.00	11727.00	38227.00	1.40
12	MADHYA PRADESH	1084.00	1186.00	2270.00	.15	700.00	1600.00	2300.00	.12	500.00	1750.00	2250.00	.11
13	MAHARASHTRA	...	...	...	...	...	...	...	...	...	...	...	...
14	MANIPUR	2764.00	1203.00	3967.00	2.01	2530.00	1598.00	4128.00	1.66	2130.00	1765.00	3895.00	1.53
15	MEGHALAYA	100.00	100.00	200.00	.21	100.00	272.00	372.00	.37	100.00	274.00	374.00	.33
16	MIZORAM	...	...	...	...	...	...	...	...	...	...	...	...
17	NAGALAND	...	...	...	...	...	...	...	...	...	...	...	...
18	ORISSA	67902.00	500.00	68402.00	5.44	77997.00	500.00	78497.00	4.75	80314.00	500.00	80814.00	4.93
19	PUNJAB	0.00	0.00	0.00	.00	0.00	0.00	0.00	.00	0.00	62400.00	62400.00	4.96
20	RAJASTHAN	5820.00	19074.00	24894.00	2.25	7457.00	23411.00	30868.00	2.34	8490.00	24431.00	32921.00	2.41
21	SIKKIM	...	...	...	...	...	...	...	...	...	...	...	...
22	TAMIL NADU	855.00	2116.00	2971.00	.16	8454.00	2639.00	11093.00	.46	8454.00	2487.00	10941.00	.39
23	TRIPURA	136.00	0.00	136.00	.18	75.00	0.00	75.00	.09	40.00	0.00	40.00	.04
24	UTTAR PRADESH	817.00	4105.00	4922.00	.21	7216.00	4036.00	11252.00	.46	8342.00	4666.00	13008.00	.46
25	WEST BENGAL	12378.00	18958.00	31336.00	1.32	109350.00	45220.00	154570.00	5.24	35700.00	67670.00	103370.00	3.41
TOTAL STATES		172483.00	73286.00	245769.00	.88	284172.00	113107.00	397279.00	1.23	249557.00	200700.00	450257.00	1.31
26	A. & N. ISLANDS	...	...	...	...	...	...	...	...	...	...	...	...
27	CHANDIGARH	0.00	449.00	449.00	.15	0.00	1100.00	1100.00	.32	0.00	1100.00	1100.00	.30
28	DADRA & NAGAR HAVELI	...	...	...	...	...	...	...	...	...	...	...	...
29	DAMAN & DIU	...	...	...	...	...	...	...	...	...	...	...	...
30	DELHI	0.00	0.00	0.00	.00	15400.00	0.00	15400.00	18.80	19000.00	0.00	19000.00	14.40
31	LAKSHADWEEP	686.00	2192.00	2878.00	24.64	1065.00	1900.00	2965.00	20.25	490.00	2100.00	2590.00	18.13
32	PONDICHERRY	172.00	0.00	172.00	.21	347.00	0.00	347.00	.43	465.00	0.00	465.00	.53
TOTAL U.T.		858.00	2641.00	3499.00	.74	16812.00	3000.00	19812.00	3.56	19955.00	3200.00	23155.00	3.68
TOTAL (STATE & UTs)		173341.00	75927.00	249268.00	.88	300984.00	116107.00	417091.00	1.27	269512.00	203900.00	473412.00	1.36

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STATEMENT NO. (15): PLAN & NON-PLAN BUDGETED EXPENDITURE ON TECHNICAL EDUCATION

ACCOUNT: REVENUE ACCOUNT
PROGRAM: TOTAL EXPENDITURE

(RUPEES IN THOUSANDS)

SL. NO.	STATE/UNION TERRITORY	1994-95 (ACTUALS)				1995-96 (R.E.)				1996-97 (B.E.)			
		PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON EDUCATION	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON EDUCATION	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON EDUCATION
1	ANDHRA PRADESH	63187.00	400165.00	463352.00	2.79	69000.00	452554.00	521554.00	2.97	70000.00	489958.00	559958.00	2.87
2	ARUNACHAL PRADESH	---	---	---	---	---	---	---	---	---	---	---	---
3	ASSAM	76353.00	64348.00	140701.00	1.66	95198.00	77800.00	172998.00	1.75	108300.00	98877.00	207177.00	1.81
4	BIHAR	35741.00	138507.00	174248.00	1.07	82474.00	162409.00	244883.00	1.35	100097.00	166963.00	267960.00	1.18
5	GOA	18403.00	28881.00	47284.00	5.00	61875.00	32644.00	94519.00	8.06	115490.00	34200.00	149690.00	12.10
6	GUJARAT	104232.00	333386.00	437618.00	2.84	141730.00	404355.00	546085.00	3.01	232400.00	391310.00	623710.00	3.27
7	HARYANA	68048.00	84753.00	152801.00	2.93	94470.00	96800.00	191270.00	3.06	200350.00	101499.00	301849.00	4.69
8	HIMACHAL PRADESH	25385.00	12645.00	38030.00	1.35	40705.00	15598.00	56303.00	1.64	46675.00	16795.00	63470.00	1.59
9	JAMMU & KASHMIR	16905.00	105010.00	121915.00	3.66	11570.00	87824.00	99394.00	2.37	14870.00	95336.00	110206.00	2.56
10	KARNATAKA	110843.00	271379.00	382222.00	2.72	152353.00	275517.00	428052.00	2.59	161239.00	341387.00	502626.00	2.62
11	KERALA	151851.00	398510.00	550361.00	4.14	204493.00	449679.00	654172.00	4.03	282700.00	475264.00	757964.00	4.24
12	MADHYA PRADESH	168860.00	364567.00	533427.00	3.99	293715.00	445914.00	739629.00	4.57	477440.00	509670.00	987110.00	5.59
13	MAHARASHTRA	552043.00	926242.00	1478285.00	4.93	513380.00	1033566.00	1546946.00	4.21	244658.00	1023352.00	1268010.00	3.68
14	MANIPUR	6457.00	1623.00	8080.00	.65	9550.00	2080.00	11630.00	.73	9547.00	2256.00	11803.00	.71
15	MEGHALAYA	1977.00	4864.00	6841.00	.80	6500.00	5100.00	11600.00	.98	6500.00	5340.00	11840.00	.92
16	MIZORAM	3447.00	3302.00	6749.00	1.03	4500.00	3700.00	8200.00	1.08	4500.00	3800.00	8300.00	1.16
17	NAGALAND	7300.00	4789.00	12089.00	1.37	8600.00	5294.00	13894.00	1.41	8600.00	5294.00	13894.00	1.41
18	ORISSA	163999.00	82866.00	246865.00	3.07	240349.00	95270.00	335619.00	3.23	241298.00	100239.00	341537.00	3.06
19	PUNJAB	22776.00	76444.00	99220.00	1.38	291239.00	69820.00	361059.00	4.03	318000.00	75205.00	393205.00	4.16
20	RAJASTHAN	134576.00	95105.00	229681.00	1.60	153679.00	107421.00	261100.00	1.56	137480.00	118814.00	256294.00	1.36
21	SIKKIM	0.00	0.00	0.00	.00	2900.00	0.00	2900.00	.63	2900.00	0.00	2900.00	.52
22	TAMIL NADU	94086.00	522808.00	616894.00	3.30	107244.00	608019.00	715263.00	3.22	220518.00	660566.00	881084.00	3.57
23	TRIPURA	1132.00	15427.00	16559.00	1.11	946.00	16656.00	17602.00	1.01	1475.00	19344.00	20819.00	.96
24	UTTAR PRADESH	316035.00	493031.00	809066.00	2.77	248430.00	544113.00	792543.00	2.61	293167.00	642095.00	935262.00	2.41
25	WEST BENGAL	110068.00	254386.00	364454.00	2.08	193000.00	338600.00	531600.00	2.55	221190.00	362500.00	583690.00	2.47
	TOTAL STATES	2253704.00	4683008.00	6936712.00	2.88	3028082.00	5330733.00	8358815.00	2.97	3519394.00	5740064.00	9259458.00	2.96
26	A. & N. ISLANDS	6917.00	4312.00	11229.00	3.80	7900.00	5300.00	13200.00	3.68	7900.00	6100.00	14000.00	3.70
27	CHANDIGARH	14783.00	61863.00	76646.00	12.16	12624.00	69490.00	82114.00	11.20	16180.00	72072.00	88252.00	11.27
28	DADRA & NAGAR HAVELI	1462.00	0.00	1462.00	2.64	2500.00	0.00	2500.00	3.37	6720.00	0.00	6720.00	8.17
29	DAMAN & DIU	5500.00	1414.00	6914.00	11.31	6495.00	1592.00	8087.00	9.63	5565.00	1900.00	7465.00	9.45
30	DELHI	74644.00	107852.00	182496.00	4.44	100550.00	131105.00	231655.00	4.81	224500.00	146667.00	371167.00	6.41
31	LAKSHADWEEP	---	---	---	---	---	---	---	---	---	---	---	---
32	PONDICHERRY	24163.00	7461.00	31624.00	6.10	36541.00	8365.00	44906.00	7.44	21163.00	8314.00	29477.00	5.14
	TOTAL U.T.	127469.00	182902.00	310371.00	5.39	166610.00	215852.00	382462.00	5.64	282028.00	235053.00	517081.00	6.63
	TOTAL (STATE & UTs)	2381173.00	4865910.00	7247083.00	2.94	3194692.00	5546585.00	8741277.00	3.03	3801422.00	5975117.00	9776539.00	3.05
	CENTRE TOTAL	2332777.00	2312730.00	4645507.00	18.13	2531900.00	2588300.00	5120200.00	14.04	2538900.00	2323800.00	4862700.00	10.73
	GRAND TOTAL	4713950.00	7178640.00	11892590.00	4.37	5726592.00	8134885.00	13861477.00	4.27	6340322.00	8298917.00	14639239.00	4.00

STATEMENT NO. (16): PLAN & NON-PLAN BUDGETED EXPENDITURE ON TECHNICAL EDUCATION (Sub-head wise)

ACCOUNT: REVENUE ACCOUNT
PROGRAM: DIRECTION & ADMINISTRATION

(RUPEES IN THOUSANDS)

SL. NO.	STATE/UNION TERRITORY	1994-95 (ACTUALS)				1995-96 (R.E.)				1996-97 (B.E.)			
		PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON TEC. EDN.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON TEC. EDN.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON TEC. EDN.
1	ANDHRA PRADESH	98.00	11857.00	11955.00	2.58	0.00	12968.00	12968.00	2.49	573.00	14538.00	15111.00	2.70
2	ARUNACHAL PRADESH	...	...	...	...	...	...	...	...	...	...	...	...
3	ASSAM	17906.00	2992.00	20898.00	14.85	27828.00	3815.00	31643.00	18.29	38795.00	4666.00	43461.00	20.98
4	BIHAR	23355.00	90508.00	113863.00	65.35	8502.00	7442.00	15944.00	6.51	10650.00	7247.00	17897.00	6.70
5	GOA	...	...	...	...	...	...	...	...	...	...	...	...
6	GUJARAT	6987.00	13336.00	20323.00	4.64	15300.00	16180.00	31480.00	5.76	17300.00	15225.00	32525.00	5.21
7	HARYANA	3498.00	3762.00	7260.00	4.75	5678.00	3980.00	9658.00	5.05	14020.00	4446.00	18466.00	6.12
8	HIMACHAL PRADESH	1625.00	1120.00	2745.00	7.22	1500.00	1367.00	2867.00	5.09	2425.00	1515.00	3940.00	6.21
9	JAMMU & KASHMIR	0.00	1476.00	1476.00	1.21	0.00	1235.00	1235.00	1.24	0.00	1341.00	1341.00	1.22
10	KARNATAKA	660.00	18589.00	19249.00	5.04	550.00	13393.00	13943.00	3.26	500.00	15697.00	16197.00	3.22
11	KERALA	0.00	12146.00	12146.00	2.21	0.00	12168.00	12168.00	1.86	2000.00	13360.00	15360.00	2.03
12	MADHYA PRADESH	239.00	8680.00	8919.00	1.67	1470.00	9390.00	10860.00	1.47	1900.00	10130.00	12030.00	1.22
13	MAHARASHTRA	15304.00	35985.00	51289.00	3.47	14017.00	40906.00	54923.00	3.55	17718.00	40872.00	58590.00	4.62
14	MANIPUR	846.00	144.00	990.00	12.25	1070.00	170.00	1240.00	10.66	1100.00	192.00	1292.00	10.95
15	MEGHALAYA	203.00	324.00	527.00	7.70	200.00	387.00	587.00	5.06	400.00	387.00	787.00	6.65
16	MIZORAM	0.00	0.00	0.00	...	500.00	0.00	500.00	6.10	1000.00	0.00	1000.00	12.05
17	NAGALAND	...	...	...	...	...	...	...	...	...	...	...	...
18	ORISSA	8901.00	5912.00	14813.00	6.00	127322.00	6854.00	134176.00	39.98	141163.00	7152.00	148315.00	43.43
19	PUNJAB	8656.00	3605.00	12261.00	12.36	7545.00	3504.00	11049.00	3.06	5350.00	3532.00	8882.00	2.26
20	RAJASTHAN	723.00	4738.00	5461.00	2.38	1211.00	5249.00	6460.00	2.47	7052.00	6083.00	13135.00	5.12
21	SIKKIM	0.00	0.00	0.00	...	100.00	0.00	100.00	3.45	100.00	0.00	100.00	3.45
22	TAMIL NADU	139.00	53230.00	53369.00	8.65	261.00	63084.00	63345.00	8.86	150.00	70525.00	70675.00	8.02
23	TRIPURA	9.00	3.00	12.00	...	5.00	0.00	5.00	...	5.00	13.00	18.00	...
24	UTTAR PRADESH	21402.00	8809.00	30211.00	3.73	17694.00	9384.00	27078.00	3.42	20880.00	11074.00	31954.00	3.42
25	WEST BENGAL	0.00	3309.00	3309.00	...	0.00	4450.00	4450.00	...	0.00	4880.00	4880.00	...
	TOTAL STATES	110551.00	280525.00	391076.00	5.64	230753.00	215926.00	446679.00	5.34	283081.00	232875.00	515956.00	5.57
26	A. & N. ISLANDS	...	...	...	...	...	...	...	...	...	...	...	...
27	CHANDIGARH	0.00	1611.00	1611.00	2.10	0.00	1896.00	1896.00	2.31	0.00	2250.00	2250.00	2.55
28	DADRA & NAGAR HAVELI	1462.00	0.00	1462.00	100.00	2500.00	0.00	2500.00	100.00	6720.00	0.00	6720.00	100.00
29	DAMAN & DIU	600.00	1414.00	2014.00	29.13	1330.00	1592.00	2922.00	36.13	1130.00	1900.00	3030.00	40.59
30	DELHI	4700.00	6566.00	11266.00	6.17	3503.00	8334.00	11837.00	5.11	4700.00	8779.00	13479.00	3.63
31	LAKSHADWEEP	...	...	...	...	...	...	...	...	...	...	...	...
32	PONDICHERRY	...	...	...	...	...	...	...	...	...	...	...	...
	TOTAL U.T.	6762.00	9591.00	16353.00	5.27	7333.00	11822.00	19155.00	5.01	12550.00	12929.00	25479.00	4.93
	TOTAL (STATE & Uts)	117313.00	290116.00	407429.00	5.62	238086.00	227748.00	465834.00	5.33	295631.00	245804.00	541435.00	5.54

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STATEMENT NO. (16): PLAN & NON-PLAN BUDGETED EXPENDITURE ON TECHNICAL EDUCATION (Sub-head wise)

ACCOUNT: REVENUE ACCOUNT
PROGRAM: TECHNICAL SCHOOLS

(RUPEES IN THOUSANDS)

SL. NO.	STATE/UNION TERRITORY	1994-95 (ACTUALS)				1995-96 (R.E.)				1996-97 (B.E.)			
		PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON TEC. EDN.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON TEC. EDN.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON TEC. EDN.
1	ANDHRA PRADESH	0.00	170.00	170.00	.04	0.00	78.00	78.00	.01	0.00	0.00	0.00	.00
2	ARUNACHAL PRADESH	...	...	...	...	...	...	...	...	...	...	...	...
3	ASSAM	401.00	5531.00	5932.00	4.22	660.00	6276.00	6936.00	4.01	755.00	8239.00	8994.00	4.34
4	BIHAR	0.00	0.00	0.00	.00	0.00	4267.00	4267.00	1.74	0.00	2721.00	2721.00	1.02
5	GOA	7992.00	4434.00	12426.00	26.28	47000.00	5100.00	52100.00	55.12	98000.00	5300.00	103300.00	69.01
6	GUJARAT	3768.00	67701.00	71469.00	16.33	7480.00	87204.00	94684.00	17.34	17600.00	80815.00	98415.00	15.78
7	HARYANA	...	...	...	...	...	...	...	...	...	...	...	...
8	HIMACHAL PRADESH	...	...	...	...	...	...	...	...	...	...	...	...
9	JAMMU & KASHMIR	8008.00	50187.00	58195.00	47.73	5481.00	41973.00	47454.00	47.74	7044.00	45563.00	52607.00	47.74
10	KARNATAKA	0.00	9814.00	9814.00	2.57	0.00	10248.00	10248.00	2.39	0.00	13965.00	13965.00	2.78
11	KERALA	1746.00	73338.00	75084.00	13.64	5000.00	83387.00	88387.00	13.51	0.00	77904.00	77904.00	10.28
12	MADHYA PRADESH	0.00	11589.00	11589.00	2.17	150.00	15080.00	15230.00	2.06	150.00	16940.00	17090.00	1.73
13	MAHARASHTRA	582.00	124994.00	125576.00	8.49	1931.00	142580.00	144511.00	9.34	610.00	140611.00	141221.00	11.14
14	MANIPUR	...	...	...	...	...	...	...	...	...	...	...	...
15	MEGHALAYA	...	...	...	...	...	...	...	...	...	...	...	...
16	MIZORAM	...	...	...	...	...	...	...	...	...	...	...	...
17	NAGALAND	...	...	...	...	...	...	...	...	...	...	...	...
18	ORISSA	0.00	1125.00	1125.00	.46	0.00	1327.00	1327.00	.40	0.00	1389.00	1389.00	.41
19	PUNJAB	...	...	...	...	...	...	...	...	...	...	...	...
20	RAJASTHAN	...	...	...	...	...	...	...	...	...	...	...	...
21	SIKKIM	...	...	...	...	...	...	...	...	...	...	...	...
22	TAMIL NADU	...	...	...	...	...	...	...	...	...	...	...	...
23	TRIPURA	242.00	5504.00	5746.00	34.70	134.00	6176.00	6310.00	35.85	318.00	6758.00	7076.00	33.99
24	UTTAR PRADESH	0.00	4822.00	4822.00	.60	0.00	5165.00	5165.00	.65	0.00	6095.00	6095.00	.65
25	WEST BENGAL	1833.00	35121.00	36954.00	10.14	4200.00	43000.00	47200.00	8.88	5800.00	39550.00	45350.00	7.77
	TOTAL STATES	24572.00	394330.00	418902.00	6.04	72036.00	451861.00	523897.00	6.27	130277.00	445850.00	576127.00	6.22
26	A. & N. ISLANDS	...	...	...	...	...	...	...	...	...	...	...	...
27	CHANDIGARH	...	...	...	...	...	...	...	...	...	...	...	...
28	DADRA & NAGAR HAVELI	...	...	...	...	...	...	...	...	...	...	...	...
29	DAMAN & DIU	...	...	...	...	...	...	...	...	...	...	...	...
30	DELHI	0.00	648.00	648.00	.36	200.00	700.00	900.00	.39	800.00	750.00	1550.00	.42
31	LAKSHADWEEP	...	...	...	...	...	...	...	...	...	...	...	...
32	PONDICHERRY	0.00	1674.00	1674.00	5.29	120.00	1934.00	2054.00	4.57	1.00	1889.00	1890.00	6.41
	TOTAL U.T.	0.00	2322.00	2322.00	.75	320.00	2634.00	2954.00	.77	801.00	2639.00	3440.00	.67
	TOTAL (STATE & UTs)	24572.00	396652.00	421224.00	5.81	72356.00	454495.00	526851.00	6.03	131078.00	448489.00	579567.00	5.93

STATEMENT NO. (16): PLAN & NON-PLAN BUDGETED EXPENDITURE ON TECHNICAL EDUCATION (Sub-head wise)

ACCOUNT: REVENUE ACCOUNT
PROGRAM: POLYTECHNICS

(RUPEES IN THOUSANDS)

SL. NO.	STATE/UNION TERRITORY	1994-95 (ACTUALS)				1995-96 (R.E.)				1996-97 (B.E.)			
		PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON TEC. EDM.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON TEC. EDM.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON TEC. EDM.
1	ANDHRA PRADESH	49923.00	246693.00	296616.00	64.02	57759.00	272758.00	330517.00	63.37	55000.00	305653.00	360653.00	64.41
2	ARUNACHAL PRADESH	...	...	...	...	...	...	...	...	...	...	...	...
3	ASSAM	39950.00	26717.00	66667.00	47.38	48540.00	39522.00	84062.00	48.59	51710.00	45604.00	97314.00	46.97
4	BIHAR	2893.00	11211.00	14104.00	8.09	42943.00	72066.00	115009.00	46.96	52311.00	54359.00	106670.00	39.94
5	GOA	5721.00	10759.00	16480.00	34.85	6590.00	12506.00	19096.00	20.20	9800.00	13100.00	22900.00	15.30
6	GUJARAT	80038.00	154247.00	234285.00	53.54	98950.00	177771.00	276721.00	50.67	125900.00	180890.00	306790.00	49.19
7	HARYANA	39505.00	35533.00	75038.00	49.11	60316.00	41050.00	101366.00	53.00	137580.00	43397.00	180977.00	59.96
8	HIMACHAL PRADESH	17744.00	10666.00	28410.00	74.70	30800.00	13401.00	44201.00	78.51	33600.00	14450.00	48050.00	75.71
9	JAMMU & KASHMIR	8897.00	19895.00	28792.00	23.62	6089.00	16639.00	22728.00	22.87	7826.00	18062.00	25888.00	23.49
10	KARNATAKA	2273.00	104418.00	106691.00	27.91	4935.00	119021.00	123956.00	28.96	10000.00	158989.00	168989.00	33.62
11	KERALA	50549.00	91609.00	142158.00	25.83	54700.00	115566.00	170266.00	26.03	72500.00	126402.00	198902.00	26.24
12	MADHYA PRADESH	109127.00	129318.00	238445.00	44.70	205290.00	155300.00	360590.00	48.75	385505.00	175680.00	561185.00	56.85
13	MAHARASHTRA	140027.00	183259.00	323286.00	21.87	110488.00	190665.00	306473.00	19.81	56015.00	180656.00	236671.00	18.66
14	MANIPUR	5611.00	1159.00	6770.00	83.79	8480.00	1560.00	10040.00	86.33	8447.00	1714.00	10161.00	86.09
15	MEGHALAYA	413.00	4382.00	4795.00	70.09	4100.00	4545.00	8645.00	74.53	4300.00	4785.00	9085.00	76.73
16	MIZORAM	3447.00	3302.00	6749.00	100.00	4000.00	3700.00	7700.00	93.90	3500.00	3800.00	7300.00	87.95
17	NAGALAND	4300.00	3389.00	7689.00	63.60	4250.00	3894.00	8144.00	58.62	4250.00	3894.00	8144.00	58.62
18	ORISSA	107361.00	22262.00	129623.00	52.51	22606.00	27491.00	50097.00	14.93	30581.00	28863.00	59444.00	17.40
19	PUNJAB	12311.00	43163.00	55474.00	55.91	86464.00	44000.00	132464.00	36.69	135075.00	49091.00	184166.00	46.84
20	RAJASTHAN	10619.00	44038.00	54657.00	23.80	19945.00	50439.00	70384.00	26.96	46214.00	56033.00	102247.00	39.89
21	SIKKIM	0.00	0.00	0.00	...	2800.00	0.00	2800.00	96.55	2800.00	0.00	2800.00	96.55
22	TAMIL NADU	74902.00	236102.00	311004.00	50.41	80094.00	294022.00	374116.00	52.30	190236.00	315016.00	505252.00	57.34
23	TRIPURA	...	...	...	...	...	...	...	...	...	...	...	...
24	UTTAR PRADESH	107932.00	135491.00	243423.00	30.09	144666.00	154049.00	298715.00	37.69	170717.00	181789.00	352506.00	37.69
25	WEST BENGAL	38202.00	105666.00	143868.00	39.47	119810.00	135885.00	255695.00	48.10	137460.00	145260.00	282720.00	48.44
TOTAL STATES		911745.00	1623279.00	2535024.00	36.55	1224535.00	1949250.00	3173785.00	37.97	1731327.00	2107487.00	3838814.00	41.46
26	A. & N. ISLANDS	6917.00	4312.00	11229.00	100.00	7900.00	5300.00	13200.00	100.00	7900.00	6100.00	14000.00	100.00
27	CHANDIGARH	2207.00	12908.00	15115.00	19.72	6085.00	13729.00	19814.00	24.13	5900.00	13210.00	19110.00	21.65
28	DADRA & NAGAR HAVELI	...	...	...	...	...	...	...	...	...	...	...	...
29	DAMAN & DIU	4400.00	0.00	4400.00	63.64	4600.00	0.00	4600.00	56.88	3870.00	0.00	3870.00	51.84
30	DELHI	8549.00	43086.00	51635.00	28.29	13098.00	53258.00	66356.00	28.64	22100.00	58968.00	81068.00	21.84
31	LAKSHADWEEP	...	...	...	...	...	...	...	...	...	...	...	...
32	PONDICHERRY	15726.00	4785.00	20511.00	64.86	6186.00	5541.00	11727.00	26.11	11162.00	5503.00	16665.00	56.54
TOTAL U.T.		37799.00	65091.00	102890.00	33.15	37869.00	77828.00	115697.00	30.25	50932.00	83781.00	134713.00	26.05
TOTAL (STATE & UTs)		949544.00	1688370.00	2637914.00	36.40	1262404.00	2027078.00	3289482.00	37.63	1782259.00	2191268.00	3973527.00	40.64

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STATEMENT NO. (16): PLAN & NON-PLAN BUDGETED EXPENDITURE ON TECHNICAL EDUCATION (Sub-head wise)

ACCOUNT: REVENUE ACCOUNT
PROGRAM: ASSISTANCE TO UNIVERSITIES FOR TECHNICAL EDUCATION

(RUPEES IN THOUSANDS)

SL. NO.	STATE/UNION TERRITORY	1994-95 (ACTUALS)				1995-96 (R.E.)				1996-97 (B.E.)			
		PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON TEC. EDN.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON TEC. EDN.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON TEC.
1	ANDHRA PRADESH	5447.00	117151.00	122598.00	26.46	6323.00	126971.00	133294.00	25.56	7037.00	129100.00	136137.00	24.31
2	ARUNACHAL PRADESH	...	...	...	...	...	...	...	...	...	...	...	...
3	ASSAM	...	...	...	...	...	...	...	...	...	...	...	...
4	BIHAR	0.00	0.00	0.00	.00	0.00	7500.00	7500.00	3.06	0.00	8250.00	8250.00	3.09
5	GOA	...	...	...	...	...	...	...	...	...	...	...	...
6	GUJARAT	...	...	...	...	...	...	...	...	...	...	...	...
7	HARYANA	...	...	...	...	...	...	...	...	...	...	...	...
8	HIMACHAL PRADESH	...	...	...	...	...	...	...	...	...	...	...	...
9	JAMMU & KASHMIR	...	...	...	...	...	...	...	...	...	...	...	...
10	KARNATAKA	...	...	...	...	...	...	...	...	...	...	...	...
11	KERALA	6250.00	67230.00	73480.00	13.35	17500.00	64028.00	81528.00	12.46	30000.00	70431.00	100431.00	13.25
12	MADHYA PRADESH	...	...	...	...	...	...	...	...	...	...	...	...
13	MAHARASHTRA	29000.00	10875.00	39875.00	2.70	42000.00	13990.00	55990.00	3.62	6500.00	13455.00	19955.00	1.57
14	MANIPUR	...	...	...	...	...	...	...	...	...	...	...	...
15	MEGHALAYA	0.00	0.00	0.00	.00	200.00	0.00	200.00	1.72	200.00	0.00	200.00	1.69
16	MIZORAM	...	...	...	...	...	...	...	...	...	...	...	...
17	NAGALAND	...	...	...	...	...	...	...	...	...	...	...	...
18	ORISSA	...	...	...	...	...	...	...	...	...	...	...	...
19	PUNJAB	0.00	20870.00	20870.00	21.03	0.00	10700.00	10700.00	2.96	0.00	11000.00	11000.00	2.80
20	RAJASTHAN	4843.00	9472.00	14315.00	6.23	7600.00	12096.00	19696.00	7.54	8000.00	12957.00	20957.00	8.18
21	SIKKIM	...	...	...	...	...	...	...	...	...	...	...	...
22	TAMIL NADU	4057.00	74172.00	78229.00	12.68	4840.00	77656.00	82496.00	11.53	3341.00	80656.00	83997.00	9.53
23	TRIPURA	...	...	...	...	...	...	...	...	...	...	...	...
24	UTTAR PRADESH	10000.00	136116.00	146116.00	18.06	6000.00	152611.00	158611.00	20.01	7081.00	180093.00	187174.00	20.01
25	WEST BENGAL	18949.00	54403.00	73352.00	20.13	21610.00	67000.00	88610.00	16.67	21550.00	72000.00	93550.00	16.03
	TOTAL STATES	78546.00	490289.00	568835.00	8.20	106073.00	532552.00	638625.00	7.64	83709.00	577942.00	661651.00	7.15
26	A. & N. ISLANDS	...	...	...	...	...	...	...	...	...	...	...	...
27	CHANDIGARH	...	...	...	...	...	...	...	...	...	...	...	...
28	DADRA & NAGAR HAVELI	...	...	...	...	...	...	...	...	...	...	...	...
29	DAMAN & DIU	...	...	...	...	...	...	...	...	...	...	...	...
30	DELHI	...	...	...	...	...	...	...	...	...	...	...	...
31	LAKSHADWEEP	...	...	...	...	...	...	...	...	...	...	...	...
32	PONDICHERRY	...	...	...	...	...	...	...	...	...	...	...	...
	TOTAL U.T.	0.00	0.00	0.00	.00	0.00	0.00	0.00	.00	0.00	0.00	0.00	.00
	TOTAL (STATE & Uts)	78546.00	490289.00	568835.00	7.85	106073.00	532552.00	638625.00	7.31	83709.00	577942.00	661651.00	6.77

STATEMENT NO. (16): PLAN & NON-PLAN BUDGETED EXPENDITURE ON TECHNICAL EDUCATION (Sub-head wise)

ACCOUNT: REVENUE ACCOUNT
PROGRAM: ASSISTANCE TO NON-GOVT. COLLEGES

(RUPEES IN THOUSANDS)

SL. NO.	STATE/UNION TERRITORY	1994-95 (ACTUALS)				1995-96 (R.E.)				1996-97 (B.E.)			
		PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON TEC. EDN.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON TEC. EDN.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON TEC. EDN.
1	ANDHRA PRADESH	7227.00	20429.00	27656.00	5.97	3848.00	34948.00	38796.00	7.44	3850.00	35434.00	39284.00	7.02
2	ARUNACHAL PRADESH	...	...	...	...	...	...	...	...	...	...	...	...
3	ASSAM	...	...	...	...	...	...	...	...	...	...	...	...
4	BIHAR	4378.00	16966.00	21344.00	12.25	2636.00	9245.00	11881.00	4.85	3700.00	16745.00	20445.00	7.66
5	GOA	...	...	...	...	...	...	...	...	...	...	...	...
6	GUJARAT	...	...	...	...	...	...	...	...	...	...	...	...
7	HARYANA	7279.00	26370.00	33649.00	22.02	4876.00	28500.00	33376.00	17.45	23629.00	29548.00	53177.00	17.62
8	HIMACHAL PRADESH	...	...	...	...	...	...	...	...	...	...	...	...
9	JAMMU & KASHMIR	0.00	32727.00	32727.00	26.84	0.00	27371.00	27371.00	27.54	0.00	29712.00	29712.00	26.96
10	KARNATAKA	11906.00	107388.00	119294.00	31.21	21100.00	112384.00	133484.00	31.18	16500.00	129235.00	145735.00	28.99
11	KERALA	12504.00	84689.00	97193.00	17.66	11650.00	89850.00	101500.00	15.52	17100.00	94350.00	111450.00	14.70
12	MADHYA PRADESH	36182.00	102602.00	138784.00	26.02	37925.00	106341.00	144266.00	19.51	40500.00	120285.00	160785.00	16.29
13	MAHARASHTRA	160872.00	468644.00	629516.00	42.59	312042.00	534396.00	846438.00	54.72	149480.00	544480.00	693960.00	54.73
14	MANIPUR	...	...	...	...	...	...	...	...	...	...	...	...
15	MEGHALAYA	...	...	...	...	...	...	...	...	...	...	...	...
16	MIZORAM	...	...	...	...	...	...	...	...	...	...	...	...
17	NAGALAND	...	...	...	...	...	...	...	...	...	...	...	...
18	ORISSA	...	...	...	...	...	...	...	...	...	...	...	...
19	PUNJAB	1809.00	8481.00	10290.00	10.37	1825.00	9300.00	11125.00	3.08	2575.00	11000.00	13575.00	3.45
20	RAJASTHAN	45486.00	36623.00	82109.00	35.75	57725.00	39369.00	97094.00	37.19	43944.00	43465.00	87409.00	34.10
21	SIKKIM	...	...	...	...	...	...	...	...	...	...	...	...
22	TAMIL NADU	180.00	46012.00	46192.00	7.49	180.00	46261.00	46441.00	6.49	180.00	49582.00	49762.00	5.65
23	TRIPURA	...	...	...	...	...	...	...	...	...	...	...	...
24	UTTAR PRADESH	110000.00	78527.00	188527.00	23.30	40270.00	86773.00	127043.00	16.03	47522.00	102399.00	149921.00	16.03
25	WEST BENGAL	...	...	...	...	...	...	...	...	...	...	...	...
	TOTAL STATES	397823.00	1029458.00	1427281.00	20.98	494077.00	1124738.00	1618815.00	19.37	348980.00	1206235.00	1555215.00	16.80
26	A. & N. ISLANDS	...	...	...	...	...	...	...	...	...	...	...	...
27	CHANDIGARH	...	...	...	...	...	...	...	...	...	...	...	...
28	DADRA & NAGAR HAVELI	...	...	...	...	...	...	...	...	...	...	...	...
29	DAMAN & DIU	...	...	...	...	...	...	...	...	...	...	...	...
30	DELHI	...	...	...	...	...	...	...	...	...	...	...	...
31	LAKSHADWEEP	...	...	...	...	...	...	...	...	...	...	...	...
32	PONDICHERRY	...	...	...	...	...	...	...	...	...	...	...	...
	TOTAL U.T.	0.00	0.00	0.00	.00	0.00	0.00	0.00	.00	0.00	0.00	0.00	.00
	TOTAL (STATE & Uts)	397823.00	1029458.00	1427281.00	19.69	494077.00	1124738.00	1618815.00	18.52	348980.00	1206235.00	1555215.00	15.91

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STATEMENT NO. (16): PLAN & NON-PLAN BUDGETED EXPENDITURE ON TECHNICAL EDUCATION (Sub-head wise)

ACCOUNT: REVENUE ACCOUNT
PROGRAM: ENGINEERING COLLEGES AND INSTITUTIONS

(RUPEES IN THOUSANDS)

SL. NO.	STATE/UNION TERRITORY	1994-95 (ACTUALS)				1995-96 (R.E.)				1996-97 (B.E.)			
		PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON TEC. EDN.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON TEC. EDN.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON TEC. EDN.
1	ANDHRA PRADESH	66.00	3071.00	3137.00	.68	350.00	3420.00	3770.00	.72	720.00	3822.00	4542.00	.81
2	ARUNACHAL PRADESH	...	...	...	...	...	...	...	...	...	...	...	...
3	ASSAM	13619.00	26930.00	40549.00	28.82	16320.00	29347.00	45667.00	26.40	15390.00	37528.00	52918.00	25.54
4	BIHAR	4063.00	15745.00	19808.00	11.37	8800.00	60589.00	69389.00	28.34	9950.00	76341.00	86291.00	32.31
5	GOA	4690.00	13688.00	18378.00	38.87	8285.00	15038.00	23323.00	24.68	7690.00	15800.00	23490.00	15.69
6	GUJARAT	13439.00	98076.00	111515.00	25.48	20000.00	123110.00	143110.00	26.21	70790.00	114210.00	185000.00	29.66
7	HARYANA	17766.00	18000.00	35766.00	23.41	23600.00	21000.00	44600.00	23.32	25121.00	20353.00	45474.00	15.07
8	HIMACHAL PRADESH	5000.00	0.00	5000.00	13.15	7500.00	0.00	7500.00	13.32	9400.00	0.00	9400.00	14.81
9	JAMMU & KASHMIR	...	...	...	...	...	...	...	...	...	...	...	...
10	KARNATAKA	0.00	3503.00	3503.00	.92	0.00	5633.00	5633.00	1.32	500.00	6786.00	7286.00	1.45
11	KERALA	39846.00	55213.00	95059.00	17.27	43500.00	70018.00	113518.00	17.35	53500.00	75728.00	129228.00	17.05
12	MADHYA PRADESH	19035.00	99647.00	118682.00	22.25	38090.00	143218.00	181308.00	24.51	36365.00	167400.00	203765.00	20.64
13	MAHARASHTRA	195937.00	82202.00	278139.00	18.82	11525.00	83541.00	95066.00	6.15	3310.00	81981.00	85291.00	6.73
14	MANIPUR	...	...	...	...	...	...	...	...	...	...	...	...
15	MEGHALAYA	...	...	...	...	...	...	...	...	...	...	...	...
16	MIZORAM	...	...	...	...	...	...	...	...	...	...	...	...
17	NAGALAND	...	...	...	...	...	...	...	...	...	...	...	...
18	ORISSA	25407.00	53543.00	78950.00	31.98	80000.00	59533.00	139533.00	41.57	46600.00	62770.00	109370.00	32.02
19	PUNJAB	0.00	0.00	0.00	.00	195405.00	0.00	195405.00	54.12	175000.00	0.00	175000.00	44.51
20	RAJASTHAN	...	...	...	...	...	...	...	...	...	...	...	...
21	SIKKIM	...	...	...	...	...	...	...	...	...	...	...	...
22	TAMIL NADU	14366.00	88597.00	102963.00	16.69	21505.00	100860.00	122365.00	17.11	26144.00	118331.00	144475.00	16.40
23	TRIPURA	605.00	8849.00	9454.00	57.09	451.00	9245.00	9696.00	55.08	835.00	10898.00	11733.00	56.36
24	UTTAR PRADESH	64011.00	122612.00	186623.00	23.07	39800.00	129174.00	168974.00	21.32	46967.00	152435.00	199402.00	21.32
25	WEST BENGAL	3111.00	49979.00	53090.00	14.57	15000.00	72830.00	87830.00	16.52	22080.00	77500.00	99580.00	17.06
	TOTAL STATES	420961.00	739655.00	1160616.00	16.73	530131.00	926556.00	1456687.00	17.43	550362.00	1021883.00	1572245.00	16.98
26	A. & N. ISLANDS	...	...	...	...	...	...	...	...	...	...	...	...
27	CHANDIGARH	12576.00	46408.00	58984.00	76.96	6539.00	52665.00	59204.00	72.10	10280.00	55412.00	65692.00	74.44
28	DADRA & NAGAR HAVELI	...	...	...	...	...	...	...	...	...	...	...	...
29	DAMAN & DIU	...	...	...	...	...	...	...	...	...	...	...	...
30	DELHI	60984.00	57552.00	118536.00	64.95	83159.00	68813.00	151972.00	65.60	195140.00	78170.00	273310.00	73.64
31	LAKSHADWEEP	...	...	...	...	...	...	...	...	...	...	...	...
32	PONDICHERRY	8437.00	500.00	8937.00	28.26	30235.00	500.00	30735.00	68.44	10000.00	500.00	10500.00	35.62
	TOTAL U.T.	81997.00	104460.00	186457.00	60.08	119933.00	121978.00	241911.00	63.25	215420.00	134082.00	349502.00	67.59
	TOTAL (STATE & UTs)	502958.00	844115.00	1347073.00	18.59	650064.00	1048534.00	1698598.00	19.43	765782.00	1155965.00	1921747.00	19.66

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STATEMENT NO. (16): PLAN & NON-PLAN BUDGETED EXPENDITURE ON TECHNICAL EDUCATION (Sub-head wise)

ACCOUNT: REVENUE ACCOUNT
PROGRAM: SCHOLARSHIPS

(RUPEES IN THOUSANDS)

SL. NO.	STATE/UNION TERRITORY	1994-95 (ACTUALS)				1995-96 (R.E.)				1996-97 (B.E.)			
		PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON TEC. EDN.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON TEC. EDN.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON TEC. EDN.
1	ANDHRA PRADESH	426.00	794.00	1220.00	.26	720.00	1411.00	2131.00	.41	820.00	1411.00	2231.00	.40
2	ARUNACHAL PRADESH	...	...	...	...	...	...	...	...	...	...	...	...
3	ASSAM	1977.00	2178.00	4155.00	2.95	1150.00	2840.00	3990.00	2.31	1150.00	2840.00	3990.00	1.93
4	BIHAR	0.00	0.00	0.00	.00	0.00	250.00	250.00	.10	0.00	250.00	250.00	.09
5	GOA	...	...	...	...	...	...	...	...	...	...	...	...
6	GUJARAT	0.00	26.00	26.00	.01	0.00	40.00	40.00	.01	0.00	20.00	20.00	.00
7	HARYANA	0.00	158.00	158.00	.10	0.00	220.00	220.00	.12	0.00	200.00	200.00	.07
8	HIMACHAL PRADESH	1016.00	859.00	1875.00	4.93	905.00	830.00	1735.00	3.08	1250.00	830.00	2080.00	3.28
9	JAMMU & KASHMIR	...	...	...	...	...	...	...	...	...	...	...	...
10	KARNATAKA	0.00	2063.00	2063.00	.54	0.00	2976.00	2976.00	.70	0.00	3123.00	3123.00	.62
11	KERALA	0.00	33.00	33.00	.01	0.00	40.00	40.00	.01	0.00	70.00	70.00	.01
12	MADHYA PRADESH	245.00	867.00	1112.00	.21	915.00	2110.00	3025.00	.41	1100.00	2510.00	3610.00	.37
13	MAHARASHTRA	0.00	1634.00	1634.00	.11	0.00	1689.00	1689.00	.11	0.00	1042.00	1042.00	.08
14	MANIPUR	0.00	320.00	320.00	3.96	0.00	350.00	350.00	3.01	0.00	350.00	350.00	2.97
15	MEGHALAYA	478.00	158.00	636.00	9.30	800.00	160.00	960.00	8.28	600.00	160.00	760.00	6.42
16	MIZORAM	...	...	...	...	...	...	...	...	...	...	...	...
17	NAGALAND	1800.00	1400.00	3200.00	26.47	3100.00	1400.00	4500.00	32.39	3100.00	1400.00	4500.00	32.39
18	ORISSA	0.00	24.00	24.00	.01	0.00	65.00	65.00	.02	0.00	65.00	65.00	.02
19	PUNJAB	0.00	0.00	0.00	.00	0.00	50.00	50.00	.01	0.00	50.00	50.00	.01
20	RAJASTHAN	...	...	...	...	...	...	...	...	...	...	...	...
21	SIKKIM	...	...	...	...	...	...	...	...	...	...	...	...
22	TAMIL NADU	0.00	20.00	20.00	.00	0.00	56.00	56.00	.01	0.00	56.00	56.00	.01
23	TRIPURA	100.00	1000.00	1100.00	6.64	200.00	1000.00	1200.00	6.82	200.00	1500.00	1700.00	8.17
24	UTTAR PRADESH	...	...	...	...	...	...	...	...	...	...	...	...
25	WEST BENGAL	0.00	77.00	77.00	.02	250.00	540.00	790.00	.15	250.00	540.00	790.00	.14
TOTAL STATES		6042.00	11611.00	17653.00	.25	8040.00	16027.00	24067.00	.29	8470.00	16417.00	24887.00	.27
26	A. & N. ISLANDS	...	...	...	...	...	...	...	...	...	...	...	...
27	CHANDIGARH	0.00	936.00	936.00	1.22	0.00	1200.00	1200.00	1.46	0.00	1200.00	1200.00	1.36
28	DADRA & NAGAR HAVELI	...	...	...	...	...	...	...	...	...	...	...	...
29	DAMAN & DIU	...	...	...	...	...	...	...	...	...	...	...	...
30	DELHI	...	...	...	...	...	...	...	...	...	...	...	...
31	LAKSHADWEEP	...	...	...	...	...	...	...	...	...	...	...	...
32	PONDICHERRY	0.00	502.00	502.00	1.59	0.00	390.00	390.00	.87	0.00	422.00	422.00	1.43
TOTAL U.T.		0.00	1438.00	1438.00	.46	0.00	1590.00	1590.00	.42	0.00	1622.00	1622.00	.31
TOTAL (STATE & UTs)		6042.00	13049.00	19091.00	.26	8040.00	17617.00	25657.00	.29	8470.00	18039.00	26509.00	.27

STATEMENT NO. (16): PLAN & NON-PLAN BUDGETED EXPENDITURE ON TECHNICAL EDUCATION (Sub-head wise)

ACCOUNT: REVENUE ACCOUNT
PROGRAM: TRAINING

(RUPEES IN THOUSANDS)

SL. NO.	STATE/UNION TERRITORY	1994-95 (ACTUALS)				1995-96 (R.E.)				1996-97 (B.E.)			
		PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON TEC. EDN.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON TEC. EDN.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON TEC. EDN.
1	ANDHRA PRADESH	0.00	0.00	0.00	.00	0.00	0.00	0.00	.00	2000.00	0.00	2000.00	.36
2	ARUNACHAL PRADESH	...	...	...	...	...	...	...	...	...	...	...	...
3	ASSAM	...	...	...	...	...	...	...	...	...	...	...	...
4	BIHAR	...	...	...	...	...	...	...	...	...	...	...	...
5	GOA	...	...	...	...	...	...	...	...	...	...	...	...
6	GUJARAT	0.00	0.00	0.00	.00	0.00	50.00	50.00	.01	910.00	150.00	960.00	.15
7	HARYANA	...	...	...	...	...	...	...	...	...	...	...	...
8	HIMACHAL PRADESH	...	...	...	...	...	...	...	...	...	...	...	...
9	JAMMU & KASHMIR	...	...	...	...	...	...	...	...	...	...	...	...
10	KARNATAKA	...	...	...	...	...	...	...	...	...	...	...	...
11	KERALA	6344.00	7289.00	13633.00	2.48	3593.00	7317.00	10910.00	1.67	3500.00	7319.00	10819.00	1.43
12	MADHYA PRADESH	547.00	5016.00	5563.00	1.04	640.00	6080.00	6720.00	.91	870.00	6800.00	7670.00	.78
13	MAHARASHTRA	...	...	...	...	...	...	...	...	...	...	...	...
14	MANIPUR	...	...	...	...	...	...	...	...	...	...	...	...
15	MEGHALAYA	0.00	0.00	0.00	.00	50.00	2.00	52.00	.45	0.00	2.00	2.00	.02
16	MIZORAM	...	...	...	...	...	...	...	...	...	...	...	...
17	NAGALAND	...	...	...	...	...	...	...	...	...	...	...	...
18	ORISSA	...	...	...	...	...	...	...	...	...	...	...	...
19	PUNJAB	...	...	...	...	...	...	...	...	...	...	...	...
20	RAJASTHAN	0.00	234.00	234.00	.10	0.00	268.00	268.00	.10	0.00	276.00	276.00	.11
21	SIKKIM	...	...	...	...	...	...	...	...	...	...	...	...
22	TAMIL NADU	442.00	0.00	442.00	.07	364.00	0.00	364.00	.05	467.00	0.00	467.00	.05
23	TRIPURA	...	...	...	...	...	...	...	...	...	...	...	...
24	UTTAR PRADESH	...	...	...	...	...	...	...	...	...	...	...	...
25	WEST BENGAL	0.00	609.00	609.00	.17	0.00	1075.00	1075.00	.20	0.00	3960.00	3960.00	.68
TOTAL STATES		7333.00	13148.00	20481.00	.30	4647.00	14792.00	19439.00	.23	7647.00	18507.00	26154.00	.28
26	A. & N. ISLANDS	...	...	...	...	...	...	...	...	...	...	...	...
27	CHANDIGARH	...	...	...	...	...	...	...	...	...	...	...	...
28	DADRA & NAGAR HAVELI	...	...	...	...	...	...	...	...	...	...	...	...
29	DAMAN & DIU	...	...	...	...	...	...	...	...	...	...	...	...
30	DELHI	...	...	...	...	...	...	...	...	...	...	...	...
31	LAKSHADWEEP	...	...	...	...	...	...	...	...	...	...	...	...
32	PONDICHERRY	...	...	...	...	...	...	...	...	...	...	...	...
TOTAL U.T.		0.00	0.00	0.00	.00	0.00	0.00	0.00	.00	0.00	0.00	0.00	.00
TOTAL (STATE & U.Ts)		7333.00	13148.00	20481.00	.28	4647.00	14792.00	19439.00	.22	7647.00	18507.00	26154.00	.27

STATEMENT NO. (16): PLAN & NON-PLAN BUDGETED EXPENDITURE ON TECHNICAL EDUCATION (Sub-head wise)

ACCOUNT: REVENUE ACCOUNT
PROGRAM: OTHER EXPENDITURE

(RUPEES IN THOUSANDS)

SL. NO.	STATE/UNION TERRITORY	1994-95 (ACTUALS)				1995-96 (R.E.)				1996-97 (B.E.)			
		PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON TEC. EDN.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON TEC. EDN.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON TEC. EDN.
1	ANDHRA PRADESH	...	...	...	...	...	...	...	...	...	...	...	...
2	ARUNACHAL PRADESH	...	...	...	...	...	...	...	...	...	...	...	...
3	ASSAM	2500.00	0.00	2500.00	1.78	700.00	0.00	700.00	.40	500.00	0.00	500.00	.24
4	BIHAR	1052.00	4077.00	5129.00	2.94	19593.00	1050.00	20643.00	8.43	23486.00	1050.00	24536.00	9.19
5	GOA	...	...	...	...	...	...	...	...	...	...	...	...
6	GUJARAT	...	...	...	...	...	...	...	...	...	...	...	...
7	HARYANA	0.00	930.00	930.00	.61	0.00	2050.00	2050.00	1.07	0.00	3555.00	3555.00	1.18
8	HIMACHAL PRADESH	...	...	...	...	...	...	...	...	...	...	...	...
9	JAMMU & KASHMIR	0.00	725.00	725.00	.59	0.00	606.00	606.00	.61	0.00	658.00	658.00	.60
10	KARNATAKA	96004.00	25604.00	121608.00	31.82	125950.00	11862.00	137812.00	32.20	133739.00	13592.00	147331.00	29.31
11	KERALA	34612.00	6963.00	41575.00	7.55	68550.00	7305.00	75855.00	11.60	104100.00	9700.00	113800.00	15.01
12	MADHYA PRADESH	3485.00	6848.00	10333.00	1.94	9235.00	8395.00	17630.00	2.38	11050.00	9925.00	20975.00	2.12
13	MAHARASHTRA	10321.00	18619.00	28940.00	1.96	21457.00	20399.00	41856.00	2.71	11025.00	20255.00	31280.00	2.47
14	MANIPUR	...	...	...	...	...	...	...	...	...	...	...	...
15	MEGHALAYA	883.00	0.00	883.00	12.91	1150.00	6.00	1156.00	9.97	1000.00	6.00	1006.00	8.50
16	MIZORAM	...	...	...	...	...	...	...	...	...	...	...	...
17	NAGALAND	1200.00	0.00	1200.00	9.93	1250.00	0.00	1250.00	9.00	1250.00	0.00	1250.00	9.00
18	ORISSA	22330.00	0.00	22330.00	9.05	10421.00	0.00	10421.00	3.11	22954.00	0.00	22954.00	6.72
19	PUNJAB	0.00	325.00	325.00	.33	0.00	266.00	266.00	.07	0.00	532.00	532.00	.14
20	RAJASTHAN	72905.00	0.00	72905.00	31.74	67198.00	0.00	67198.00	25.74	32270.00	0.00	32270.00	12.59
21	SIKKIM	...	...	...	...	...	...	...	...	...	...	...	...
22	TAMIL NADU	0.00	24675.00	24675.00	4.00	0.00	26080.00	26080.00	3.65	0.00	26400.00	26400.00	3.00
23	TRIPURA	176.00	71.00	247.00	1.49	156.00	235.00	391.00	2.22	117.00	175.00	292.00	1.40
24	UTTAR PRADESH	2690.00	6654.00	9344.00	1.15	0.00	6957.00	6957.00	.88	0.00	8210.00	8210.00	.88
25	WEST BENGAL	47973.00	5222.00	53195.00	14.60	32130.00	13820.00	45950.00	8.64	34050.00	18810.00	52860.00	9.06
TOTAL STATES		296131.00	100713.00	396844.00	5.72	357790.00	99031.00	456821.00	5.47	375541.00	112868.00	488409.00	5.27
26	A. & N. ISLANDS	...	...	...	...	...	...	...	...	...	...	...	...
27	CHANDIGARH	...	...	...	...	...	...	...	...	...	...	...	...
28	DADRA & NAGAR HAVELI	...	...	...	...	...	...	...	...	...	...	...	...
29	DAMAN & DIU	500.00	0.00	500.00	7.23	565.00	0.00	565.00	6.99	565.00	0.00	565.00	7.57
30	DELHI	411.00	0.00	411.00	.23	590.00	0.00	590.00	.25	1760.00	0.00	1760.00	.47
31	LAKSHADWEEP	...	...	...	...	...	...	...	...	...	...	...	...
32	PONDICHERRY	...	...	...	...	...	...	...	...	...	...	...	...
TOTAL U.T.		911.00	0.00	911.00	.29	1155.00	0.00	1155.00	.30	2325.00	0.00	2325.00	.45
TOTAL (STATE & UTs)		297042.00	100713.00	397755.00	5.49	358945.00	99031.00	457976.00	5.24	377866.00	112868.00	490734.00	5.02

STATEMENT NO. (17): PLAN & NON-PLAN BUDGETED EXPENDITURE ON PHYSICAL EDUCATION

ACCOUNT: REVENUE ACCOUNT
PROGRAM: TOTAL EXPENDITURE

(RUPEES IN THOUSANDS)

SL. NO.	STATE/UNION TERRITORY	1994-95 (ACTUALS)				1995-96 (R.E.)				1996-97 (B.E.)			
		PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON EDUCATION	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON EDUCATION	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON
1	ANDHRA PRADESH	605.00	4057.00	4662.00	.03	400.00	3512.00	3912.00	.02	400.00	3951.00	4351.00	.02
2	ARUNACHAL PRADESH	0.00	0.00	0.00	.00	5060.00	0.00	5060.00	.75	4893.00	0.00	4893.00	.53
3	ASSAM	7531.00	17056.00	24587.00	.29	6000.00	13558.00	19558.00	.20	9610.00	17113.00	26723.00	.23
4	BIHAR	32.00	0.00	32.00	.00	400.00	0.00	400.00	.00	0.00	0.00	0.00	.00
5	GOA	3074.00	5197.00	8271.00	.88	5100.00	6723.00	11823.00	1.01	5590.00	6747.00	12337.00	1.00
6	GUJARAT	0.00	7170.00	7170.00	.05	0.00	7990.00	7990.00	.04	0.00	7700.00	7700.00	.04
7	HARYANA	...	...	...	...	...	...	...	...	...	...	...	...
8	HIMACHAL PRADESH	0.00	840.00	840.00	.03	0.00	968.00	968.00	.03	0.00	1120.00	1120.00	.03
9	JAMMU & KASHMIR	12212.00	12643.00	24855.00	.75	13343.00	14494.00	27837.00	.66	13343.00	14494.00	27837.00	.65
10	KARNATAKA	0.00	984.00	984.00	.01	0.00	1163.00	1163.00	.01	0.00	1232.00	1232.00	.01
11	KERALA	3094.00	2351.00	5445.00	.04	2900.00	2539.00	5439.00	.03	7000.00	2701.00	9701.00	.05
12	MADHYA PRADESH	0.00	2478.00	2478.00	.02	0.00	4790.00	4790.00	.03	0.00	5140.00	5140.00	.03
13	MAHARASHTRA	0.00	57622.00	57622.00	.19	0.00	60415.00	60415.00	.16	0.00	54759.00	54759.00	.16
14	MANIPUR	15638.00	5295.00	20933.00	1.68	16200.00	5883.00	22083.00	1.39	16450.00	6450.00	22900.00	1.37
15	MEGHALAYA	157.00	1465.00	1622.00	.19	50.00	35.00	85.00	.01	50.00	35.00	85.00	.01
16	MIZORAM	0.00	1367.00	1367.00	.21	640.00	1500.00	2140.00	.28	640.00	2000.00	2640.00	.37
17	NAGALAND	34.00	3379.00	3413.00	.39	300.00	4034.00	4334.00	.44	300.00	4034.00	4334.00	.44
18	ORISSA	43936.00	1058.00	44994.00	.56	49960.00	1224.00	51184.00	.49	32836.00	1295.00	34131.00	.31
19	PUNJAB	0.00	3974.00	3974.00	.06	0.00	4562.00	4562.00	.05	0.00	4985.00	4985.00	.05
20	RAJASTHAN	7981.00	6979.00	14960.00	.10	10987.00	8158.00	19145.00	.11	7400.00	8923.00	16323.00	.09
21	SIKKIM	...	...	...	...	...	...	...	...	...	...	...	...
22	TAMIL NADU	0.00	4196.00	4196.00	.02	0.00	4725.00	4725.00	.02	0.00	5077.00	5077.00	.02
23	TRIPURA	2565.00	4309.00	6874.00	.46	6084.00	4512.00	10596.00	.61	2771.00	52691.00	55462.00	2.57
24	UTTAR PRADESH	291.00	45.00	336.00	.00	557.00	45.00	602.00	.00	557.00	45.00	602.00	.00
25	WEST BENGAL	8185.00	6488.00	14673.00	.08	15300.00	9420.00	24720.00	.12	11800.00	10570.00	22370.00	.09
TOTAL STATES		105335.00	148953.00	254288.00	.11	133281.00	160250.00	293531.00	.10	113640.00	211062.00	324702.00	.10
26	A. & N. ISLANDS	...	...	...	...	...	...	...	...	...	...	...	...
27	CHANDIGARH	6439.00	4421.00	10860.00	1.72	7800.00	4145.00	11945.00	1.63	8600.00	5295.00	13895.00	1.77
28	DADRA & NAGAR HAVELI	...	...	...	...	...	...	...	...	...	...	...	...
29	DAMAN & DIU	...	...	...	...	...	...	...	...	...	...	...	...
30	DELHI	3777.00	28.00	3805.00	.09	5500.00	39.00	5539.00	.12	18200.00	50.00	18250.00	.32
31	LAKSHADWEEP	...	...	...	...	...	...	...	...	...	...	...	...
32	PONDICHERRY	64.00	1428.00	1492.00	.29	50.00	1647.00	1697.00	.28	250.00	1694.00	1944.00	.34
TOTAL U.T.		19280.00	5877.00	16157.00	.28	13350.00	5831.00	19181.00	.28	27050.00	7039.00	34089.00	.44
TOTAL (STATE & UTs)		115615.00	154830.00	270445.00	.11	146631.00	166081.00	312712.00	.11	140690.00	218101.00	358791.00	.11
CENTRE TOTAL		3081.00	3267.00	6348.00	.02	5900.00	3000.00	8900.00	.02	6000.00	3000.00	9000.00	.02
GRAND TOTAL		118696.00	158097.00	276793.00	.10	152531.00	169081.00	321612.00	.10	146690.00	221101.00	367791.00	.10

STATEMENT NO. (18): PLAN & NON-PLAN BUDGETED EXPENDITURE ON PHYSICAL EDUCATION (Sub-head wise)

ACCOUNT: REVENUE ACCOUNT
PROGRAM: PHYSICAL EDUCATION

(RUPEES IN THOUSANDS)

SL. NO.	STATE/UNION TERRITORY	1994-95 (ACTUALS)				1995-96 (R.E.)				1996-97 (B.E.)			
		PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON PHY. EDU.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON PHY. EDU.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON PHY. EDU.
1	ANDHRA PRADESH	605.00	4057.00	4662.00	100.00	400.00	3512.00	3912.00	100.00	400.00	3951.00	4351.00	100.00
2	ARUNACHAL PRADESH	0.00	0.00	0.00	100.00	5060.00	0.00	5060.00	100.00	4893.00	0.00	4893.00	100.00
3	ASSAM	7531.00	17056.00	24587.00	100.00	6000.00	13558.00	19558.00	100.00	9610.00	17113.00	26723.00	100.00
4	BIHAR	32.00	0.00	32.00	100.00	400.00	0.00	400.00	100.00	0.00	0.00	0.00	100.00
5	GOA	3074.00	5197.00	8271.00	100.00	5100.00	6723.00	11823.00	100.00	5590.00	6747.00	12337.00	100.00
6	GUJARAT	0.00	7170.00	7170.00	100.00	0.00	7990.00	7990.00	100.00	0.00	7700.00	7700.00	100.00
7	HARYANA	0.00	840.00	840.00	100.00	0.00	968.00	968.00	100.00	0.00	1120.00	1120.00	100.00
8	HIMACHAL PRADESH	0.00	840.00	840.00	100.00	0.00	968.00	968.00	100.00	0.00	1120.00	1120.00	100.00
9	JAMMU & KASHMIR	12212.00	12643.00	24855.00	100.00	13343.00	14494.00	27837.00	100.00	13343.00	14494.00	27837.00	100.00
10	KARNATAKA	0.00	984.00	984.00	100.00	0.00	1163.00	1163.00	100.00	0.00	1232.00	1232.00	100.00
11	KERALA	3094.00	2351.00	5445.00	100.00	2900.00	2539.00	5439.00	100.00	7000.00	2701.00	9701.00	100.00
12	MADHYA PRADESH	0.00	2478.00	2478.00	100.00	0.00	4790.00	4790.00	100.00	0.00	5140.00	5140.00	100.00
13	MAHARASHTRA	0.00	57622.00	57622.00	100.00	0.00	60415.00	60415.00	100.00	0.00	54759.00	54759.00	100.00
14	MANIPUR	15638.00	5295.00	20933.00	100.00	16200.00	5883.00	22083.00	100.00	16450.00	6450.00	22900.00	100.00
15	MEGHALAYA	157.00	1465.00	1622.00	100.00	50.00	35.00	85.00	100.00	50.00	35.00	85.00	100.00
16	MIZORAM	0.00	1367.00	1367.00	100.00	640.00	1500.00	2140.00	100.00	640.00	2000.00	2640.00	100.00
17	NAGALAND	34.00	3379.00	3413.00	100.00	300.00	4034.00	4334.00	100.00	300.00	4034.00	4334.00	100.00
18	ORISSA	43936.00	1058.00	44994.00	100.00	49960.00	1224.00	51184.00	100.00	32836.00	1295.00	34131.00	100.00
19	PUNJAB	0.00	3974.00	3974.00	100.00	0.00	4562.00	4562.00	100.00	0.00	4985.00	4985.00	100.00
20	RAJASTHAN	7981.00	6979.00	14960.00	100.00	10987.00	8158.00	19145.00	100.00	7400.00	8923.00	16323.00	100.00
21	SIKKIM	0.00	4196.00	4196.00	100.00	0.00	4725.00	4725.00	100.00	0.00	5077.00	5077.00	100.00
22	TAMIL NADU	0.00	4196.00	4196.00	100.00	0.00	4725.00	4725.00	100.00	0.00	5077.00	5077.00	100.00
23	TRIPURA	2565.00	4309.00	6874.00	100.00	6084.00	4512.00	10596.00	100.00	2771.00	52691.00	55462.00	100.00
24	UTTAR PRADESH	291.00	45.00	336.00	100.00	557.00	45.00	602.00	100.00	557.00	45.00	602.00	100.00
25	WEST BENGAL	8185.00	6488.00	14673.00	100.00	15300.00	9420.00	24720.00	100.00	11800.00	10570.00	22370.00	100.00
	TOTAL STATES	189335.00	148953.00	254288.00	100.00	133281.00	160250.00	293531.00	100.00	113640.00	211062.00	324702.00	100.00
26	A. & N. ISLANDS	0.00	0.00	0.00	100.00	0.00	0.00	0.00	100.00	0.00	0.00	0.00	100.00
27	CHANDIGARH	6439.00	4421.00	10860.00	100.00	7800.00	4145.00	11945.00	100.00	8600.00	5295.00	13895.00	100.00
28	DADRA & NAGAR HAVELI	0.00	0.00	0.00	100.00	0.00	0.00	0.00	100.00	0.00	0.00	0.00	100.00
29	DAMAN & DIU	0.00	0.00	0.00	100.00	0.00	0.00	0.00	100.00	0.00	0.00	0.00	100.00
30	DELHI	3777.00	28.00	3805.00	100.00	5500.00	39.00	5539.00	100.00	18200.00	50.00	18250.00	100.00
31	LAKSHADWEEP	0.00	0.00	0.00	100.00	0.00	0.00	0.00	100.00	0.00	0.00	0.00	100.00
32	PONDICHERRY	64.00	1428.00	1492.00	100.00	50.00	1647.00	1697.00	100.00	250.00	1694.00	1944.00	100.00
	TOTAL U.T.	10280.00	5877.00	16157.00	100.00	13350.00	5831.00	19181.00	100.00	27050.00	7039.00	34089.00	100.00
	TOTAL (STATE & Uts)	115615.00	154830.00	270445.00	100.00	146631.00	166081.00	312712.00	100.00	140690.00	218101.00	358791.00	100.00

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STATEMENT NO. (19): PLAN & NON-PLAN BUDGETED EXPENDITURE ON GENERAL

ACCOUNT: REVENUE ACCOUNT
PROGRAM: TOTAL EXPENDITURE

(RUPEES IN THOUSANDS)

SL. NO.	STATE/UNION TERRITORY	1994-95 (ACTUALS)				1995-96 (R.E.)				1996-97 (B.F.)			
		PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON EDUCATION	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON EDUCATION	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON EDUCATION
1	ANDHRA PRADESH	4026.00	96033.00	100059.00	.60	24815.00	104845.00	129660.00	.74	40741.00	1198136.00	1238877.00	6.36
2	ARUNACHAL PRADESH	31380.00	6415.00	37795.00	5.90	43900.00	16878.00	60778.00	8.95	111470.00	18195.00	129665.00	13.95
3	ASSAM	34328.00	77045.00	111373.00	1.31	77714.00	95776.00	173490.00	1.76	67679.00	135342.00	203021.00	1.77
4	BIHAR	70.00	50059.00	50129.00	.31	1395.00	75150.00	76545.00	.42	1100.00	58292.00	59392.00	.26
5	GOA	1163.00	7957.00	9060.00	.96	1300.00	10141.00	11441.00	.98	1360.00	10271.00	11631.00	.96
6	GUJARAT	2845.00	184399.00	187244.00	1.22	15040.00	265345.00	280386.00	1.54	19700.00	225273.00	244973.00	1.28
7	HARYANA	3808.00	42892.00	46700.00	.90	3692.00	45616.00	49308.00	.79	2406.00	49298.00	51704.00	.80
8	HIMACHAL PRADESH	13616.00	43596.00	57212.00	2.03	9373.00	48341.00	57714.00	1.68	11297.00	56236.00	67533.00	1.69
9	JAMMU & KASHMIR	1470.00	20070.00	21540.00	.65	2163.00	25062.00	27225.00	.65	2023.00	26179.00	28202.00	.65
10	KARNATAKA	94319.00	18848.00	113167.00	.80	519054.00	23444.00	542498.00	3.28	267560.00	19310.00	286870.00	1.50
11	KERALA	3525.00	29118.00	32643.00	.25	60817.00	26094.00	86911.00	.54	45300.00	32012.00	77312.00	.43
12	MADHYA PRADESH	2960.00	22777.00	25737.00	.19	10272.00	31081.00	41353.00	.26	11134.00	36124.00	47258.00	.27
13	MAHARASHTRA	433895.00	416652.00	850547.00	2.84	357844.00	439561.00	797405.00	2.17	300478.00	429774.00	730252.00	2.12
14	MANIPUR	6364.00	17624.00	23988.00	1.93	10479.00	24220.00	34699.00	2.19	9848.00	26775.00	36323.00	2.17
15	MEGHALAYA	2542.00	12027.00	14569.00	1.70	15600.00	14637.00	30237.00	2.56	16100.00	15418.00	31518.00	2.44
16	MIZORAM	1800.00	11824.00	13624.00	2.08	1900.00	12180.00	14080.00	1.85	2000.00	12645.00	14645.00	2.04
17	NAGALAND	...	...	...	...	...	...	...	...	...	...	...	...
18	ORISSA	15687.00	9235.00	24922.00	.31	74409.00	9672.00	84081.00	.81	80708.00	8382.00	89090.00	.80
19	PUNJAB	197.00	41479.00	41676.00	.58	12450.00	49929.00	62379.00	.70	16670.00	48729.00	65399.00	.69
20	RAJASTHAN	70369.00	44766.00	115135.00	.80	95191.00	49708.00	144899.00	.87	313932.00	53372.00	367304.00	1.95
21	SIKKIM	2366.00	1098.00	3464.00	.89	3910.00	0.00	3910.00	.84	6105.00	0.00	6105.00	1.10
22	TAMIL NADU	399.00	263967.00	264366.00	1.41	0.00	326601.00	326601.00	1.47	0.00	350000.00	350000.00	1.42
23	TRIPURA	2679.00	21732.00	24411.00	1.63	1600.00	19681.00	21281.00	1.22	10700.00	28425.00	39125.00	1.81
24	UTTAR PRADESH	60432.00	38852.00	99284.00	.34	120905.00	187385.00	308290.00	1.01	144592.00	204097.00	348689.00	.90
25	WEST BENGAL	27603.00	218219.00	245822.00	1.40	51450.00	440410.00	491860.00	2.36	71830.00	2898610.00	2970440.00	12.58
TOTAL STATES		817783.00	1696684.00	2514467.00	1.04	1515273.00	2341758.00	3857031.00	1.37	1554733.00	5940595.00	7495328.00	2.40
26	A. & N. ISLANDS	2904.00	7392.00	10296.00	3.48	5193.00	9573.00	14766.00	4.11	5076.00	10288.00	15364.00	4.06
27	CHANDIGARH	66.00	4273.00	4339.00	.69	600.00	4555.00	5155.00	.70	600.00	4610.00	5210.00	.67
28	DADRA & NAGAR HAVELI	1696.00	2009.00	3705.00	6.69	2600.00	2650.00	5250.00	7.08	2605.00	2735.00	5340.00	6.49
29	DAMAN & DIU	2295.00	190.00	2485.00	4.07	5097.00	245.00	5342.00	6.36	5097.00	300.00	5397.00	6.83
30	DELHI	5205.00	71819.00	77024.00	1.88	3759.00	82214.00	85973.00	1.79	10240.00	96270.00	106510.00	1.84
31	LAKSHADWEEP	1851.00	2711.00	4562.00	5.32	4265.00	3031.00	7296.00	6.64	3022.00	3295.00	6317.00	5.93
32	PONDICHERRY	2806.00	10314.00	13120.00	2.53	2054.00	11771.00	13825.00	2.29	3062.00	11878.00	14940.00	2.60
TOTAL U.T.		16823.00	98708.00	115531.00	2.01	23568.00	114039.00	137607.00	2.03	29702.00	129376.00	159078.00	2.04
TOTAL (STATE & U.Ts)		834606.00	1795392.00	2629998.00	1.07	1538841.00	2455797.00	3994638.00	1.39	1584435.00	6069971.00	7654406.00	2.39
CENTRE TOTAL		75733.00	235816.00	311549.00	1.22	105200.00	248729.00	353929.00	.97	137800.00	250721.00	388521.00	.86
GRAND TOTAL		910339.00	2031208.00	2941547.00	1.08	1644041.00	2704526.00	4348567.00	1.34	1722235.00	6320692.00	8042927.00	2.20

STATEMENT NO. (20): PLAN & NON-PLAN BUDGETED EXPENDITURE ON GENERAL (Sub-head wise)

ACCOUNT: REVENUE ACCOUNT
PROGRAM: DIRECTION & ADMINISTRATION

(RUPEES IN THOUSANDS)

SL. NO.	STATE/UNION TERRITORY	1994-95 (ACTUALS)				1995-96 (R.E.)				1996-97 (B.E.)			
		PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON GENERAL	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON GENERAL	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON GENERAL
1	ANDHRA PRADESH	2371.00	80668.00	83039.00	82.99	9692.00	87953.00	97645.00	75.31	19909.00	98478.00	118387.00	9.56
2	ARUNACHAL PRADESH	1458.00	5881.00	7339.00	19.42	1200.00	6828.00	8028.00	13.21	1070.00	8145.00	9215.00	7.11
3	ASSAM	8557.00	4763.00	13320.00	11.96	7040.00	3402.00	10442.00	6.02	6590.00	3943.00	10533.00	5.19
4	SIHAR	0.00	21160.00	21160.00	42.21	0.00	16802.00	16802.00	21.95	0.00	20706.00	20706.00	34.86
5	GOA	1103.00	7957.00	9060.00	100.00	1300.00	10100.00	11400.00	99.64	1360.00	10230.00	11590.00	99.65
6	GUJARAT	2793.00	78430.00	81223.00	43.38	14880.00	91360.00	106240.00	37.89	19540.00	87078.00	106618.00	43.52
7	HARYANA	1095.00	39684.00	40779.00	87.32	1564.00	42366.00	43930.00	89.09	1800.00	45248.00	47048.00	90.99
8	HIMACHAL PRADESH	3949.00	13242.00	17191.00	30.05	2388.00	14677.00	17065.00	29.57	2977.00	17190.00	20167.00	29.86
9	JAMMU & KASHMIR	...	...	...	...	...	...	...	...	...	...	...	...
10	KARNATAKA	0.00	1794.00	1794.00	1.59	0.00	2848.00	2848.00	.52	0.00	2392.00	2392.00	.83
11	KERALA	...	...	...	...	...	...	...	...	...	...	...	...
12	MADHYA PRADESH	2956.00	19236.00	22192.00	86.23	4422.00	24790.00	29212.00	70.64	5284.00	27655.00	32939.00	69.70
13	MAHARASHTRA	30115.00	76650.00	106765.00	12.55	94507.00	88351.00	182858.00	22.93	56654.00	85890.00	142544.00	19.52
14	MANIPUR	91.00	9182.00	9273.00	38.66	287.00	14783.00	15070.00	43.43	226.00	16055.00	16281.00	44.82
15	MEGHALAYA	444.00	7979.00	8423.00	57.81	1150.00	8827.00	9977.00	33.00	1250.00	9212.00	10462.00	33.19
16	MIZORAM	411.00	5890.00	6301.00	46.25	400.00	6680.00	7080.00	50.28	500.00	7080.00	7580.00	51.78
17	NAGALAND	...	...	...	...	...	...	...	...	...	...	...	...
18	ORISSA	3412.00	4884.00	8296.00	33.29	3823.00	5498.00	9321.00	11.09	3250.00	5546.00	8796.00	9.87
19	PUNJAB	97.00	40932.00	41029.00	98.45	12250.00	48577.00	60827.00	97.51	16470.00	46661.00	63131.00	96.53
20	RAJASTHAN	...	...	...	...	...	...	...	...	...	...	...	...
21	SIKKIM	...	...	...	...	...	...	...	...	...	...	...	...
22	TAMIL NADU	...	...	...	...	...	...	...	...	...	...	...	...
23	TRIPURA	2057.00	16307.00	18364.00	75.23	1500.00	19681.00	21181.00	99.53	10500.00	28425.00	38925.00	99.49
24	UTTAR PRADESH	0.00	1256.00	1256.00	1.27	0.00	1384.00	1384.00	.45	0.00	1655.00	1655.00	.47
25	WEST BENGAL	3153.00	26575.00	29728.00	12.09	10950.00	0.00	10950.00	2.23	12530.00	0.00	12530.00	.42
TOTAL STATES		64062.00	462470.00	526532.00	20.94	167353.00	494907.00	662260.00	17.17	159910.00	521589.00	681499.00	9.09
26	A. & N. ISLANDS	2285.00	7023.00	9288.00	90.21	1939.00	9137.00	11076.00	75.01	1872.00	9829.00	11701.00	76.16
27	CHANDIGARH	66.00	4221.00	4287.00	98.80	600.00	4400.00	5000.00	96.99	600.00	4450.00	5050.00	96.93
28	DADRA & NAGAR HAVELI	1406.00	1396.00	2802.00	75.63	1981.00	1600.00	3581.00	68.21	1920.00	1885.00	3805.00	71.25
29	DAMAN & DIU	...	...	...	...	...	...	...	...	...	...	...	...
30	DELHI	0.00	15861.00	15861.00	20.59	0.00	19015.00	19015.00	22.12	0.00	21780.00	21780.00	20.45
31	LAKSHADWEEP	...	...	...	...	...	...	...	...	...	...	...	...
32	PONDICHERY	922.00	8482.00	9404.00	71.68	849.00	9814.00	10663.00	77.13	856.00	9624.00	10480.00	70.15
TOTAL U.T.		4659.00	36983.00	41642.00	36.04	5369.00	43966.00	49335.00	35.85	5248.00	47548.00	52816.00	33.20
TOTAL (STATE & UTs)		68721.00	499453.00	568174.00	21.60	172722.00	538873.00	711595.00	17.81	165158.00	569157.00	734315.00	9.59

STATEMENT NO. (20): PLAN & NON-PLAN BUDGETED EXPENDITURE ON GENERAL (Sub-head wise)

ACCOUNT: REVENUE ACCOUNT
PROGRAM: SCHOLARSHIPS

(RUPEES IN THOUSANDS)

SL. NO.	STATE/UNION TERRITORY	1994-95 (ACTUALS)				1995-96 (R.E.)				1996-97 (B.E.)			
		PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON GENERAL	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON GENERAL	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON GENERAL
1	ANDHRA PRADESH	...	...	...	...	...	...	...	...	...	...	...	...
2	ARUNACHAL PRADESH	...	...	...	...	...	...	...	...	...	...	...	...
3	ASSAM	...	...	...	...	...	...	...	...	...	...	...	...
4	BIHAR	0.00	0.00	0.00	.00	0.00	1200.00	1200.00	1.57	0.00	1200.00	1200.00	2.02
5	GOA	...	...	...	...	...	...	...	...	...	...	...	...
6	GUJARAT	0.00	19952.00	19952.00	10.56	0.00	21470.00	21470.00	7.66	0.00	21970.00	21970.00	8.97
7	HARYANA	0.00	3158.00	3158.00	6.76	0.00	3200.00	3200.00	6.45	0.00	4000.00	4000.00	7.74
8	HIMACHAL PRADESH	2127.00	1455.00	3582.00	6.26	1102.00	1460.00	2562.00	4.44	1602.00	1460.00	3062.00	4.53
9	JAMMU & KASHMIR	...	...	...	...	...	...	...	...	...	...	...	...
10	KARNATAKA	0.00	1190.00	1190.00	1.05	900.00	867.00	1767.00	.33	1000.00	67.00	1067.00	.37
11	KERALA	...	...	...	...	...	...	...	...	...	...	...	...
12	MADHYA PRADESH	0.00	62.00	62.00	.24	0.00	4175.00	4175.00	10.10	0.00	4175.00	4175.00	8.83
13	MAHARASHTRA	2255.00	30925.00	33180.00	3.90	32156.00	40332.00	72488.00	9.09	53790.00	40332.00	94122.00	12.89
14	MANIPUR	0.00	50.00	50.00	.21	0.00	100.00	100.00	.29	0.00	100.00	100.00	.28
15	MEGHALAYA	...	...	...	...	...	...	...	...	...	...	...	...
16	MIZORAM	...	...	...	...	...	...	...	...	...	...	...	...
17	NAGALAND	...	...	...	...	...	...	...	...	...	...	...	...
18	ORISSA	...	...	...	...	...	...	...	...	...	...	...	...
19	PUNJAB	0.00	0.00	0.00	.00	0.00	18.00	18.00	.03	0.00	18.00	18.00	.03
20	RAJASTHAN	...	...	...	...	...	...	...	...	...	...	...	...
21	SIKKIM	2366.00	1098.00	3464.00	100.00	3910.00	0.00	3910.00	100.00	3910.00	0.00	3910.00	64.05
22	TAMIL NADU	...	...	...	...	...	...	...	...	...	...	...	...
23	TRIPURA	622.00	5425.00	6047.00	24.77	0.00	0.00	0.00	.00	0.00	0.00	0.00	.00
24	UTTAR PRADESH	...	...	...	...	...	...	...	...	...	...	...	...
25	WEST BENGAL	1287.00	6593.00	7880.00	3.21	6500.00	7965.00	14465.00	2.94	16000.00	8770.00	24770.00	.83
TOTAL STATES		8657.00	69908.00	78565.00	3.12	44568.00	80787.00	125355.00	3.25	76302.00	82092.00	158394.00	2.11
26	A. & N. ISLANDS	0.00	76.00	76.00	.74	0.00	100.00	100.00	.68	0.00	100.00	100.00	.65
27	CHANDIGARH	0.00	0.00	0.00	.00	0.00	80.00	80.00	1.55	0.00	80.00	80.00	1.54
28	DADRA & NAGAR HAVELI	0.00	600.00	600.00	16.19	10.00	800.00	810.00	15.43	10.00	800.00	810.00	15.17
29	DAMAN & DIU	74.00	190.00	264.00	10.62	1220.00	245.00	1465.00	27.42	1220.00	300.00	1520.00	28.16
30	DELHI	1434.00	15259.00	16693.00	21.67	1360.00	18450.00	19810.00	23.04	2000.00	18450.00	20450.00	19.20
31	LAKSHADWEEP	...	...	...	...	...	...	...	...	...	...	...	...
32	PONDICHERRY	47.00	201.00	248.00	1.89	222.00	205.00	427.00	3.09	115.00	285.00	400.00	2.68
TOTAL U.T.		1555.00	16326.00	17881.00	15.48	2812.00	19880.00	22692.00	16.49	3345.00	20015.00	23360.00	14.68
TOTAL (STATE & UTs)		10212.00	86234.00	96446.00	3.67	47380.00	100667.00	148047.00	3.71	79647.00	102107.00	181754.00	2.37

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STATEMENT NO. (20): PLAN & NON-PLAN BUDGETED EXPENDITURE ON GENERAL (Sub-head wise)

ACCOUNT: REVENUE ACCOUNT
PROGRAM: RESEARCH

(RUPEES IN THOUSANDS)

SL. NO.	STATE/UNION TERRITORY	1994-95 (ACTUALS)				1995-96 (R.E.)				1996-97 (B.E.)			
		PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON GENERAL	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON GENERAL	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON GENERAL
1	ANDHRA PRADESH	0.00	200.00	200.00	.20	0.00	200.00	200.00	.15	0.00	200.00	200.00	.02
2	ARUNACHAL PRADESH	...	...	...	...	...	...	...	...	...	...	...	...
3	ASSAM	22604.00	0.00	22604.00	20.30	55550.00	0.00	55550.00	32.02	45800.00	0.00	45800.00	22.56
4	BIHAR	70.00	21581.00	21651.00	43.19	1395.00	27939.00	29334.00	38.32	1100.00	24017.00	25117.00	42.29
5	GOA	...	...	...	...	...	...	...	...	...	...	...	...
6	GUJARAT	0.00	227.00	227.00	.12	0.00	628.00	628.00	.22	0.00	440.00	440.00	.18
7	HARYANA	...	...	...	...	...	...	...	...	...	...	...	...
8	HIMACHAL PRADESH	209.00	98.00	307.00	.54	207.00	118.00	325.00	.56	240.00	133.00	373.00	.55
9	JAMMU & KASHMIR	370.00	5080.00	5450.00	25.30	544.00	6343.00	6887.00	25.30	509.00	6626.00	7135.00	25.30
10	KARNATAKA	...	...	...	...	...	...	...	...	...	...	...	...
11	KERALA	1095.00	6701.00	7796.00	23.88	13817.00	9027.00	22844.00	26.28	15300.00	10200.00	25500.00	32.98
12	MADHYA PRADESH	...	...	...	...	...	...	...	...	...	...	...	...
13	MAHARASHTRA	0.00	2152.00	2152.00	.25	300.00	1500.00	1800.00	.23	300.00	1500.00	1800.00	.25
14	MANIPUR	13.00	0.00	13.00	.05	9.00	0.00	9.00	.03	20.00	0.00	20.00	.06
15	MEGHALAYA	...	...	...	...	...	...	...	...	...	...	...	...
16	MIZORAM	389.00	334.00	723.00	5.31	500.00	500.00	1000.00	7.10	500.00	565.00	1065.00	7.27
17	NAGALAND	...	...	...	...	...	...	...	...	...	...	...	...
18	ORISSA	...	...	...	...	...	...	...	...	...	...	...	...
19	PUNJAB	...	...	...	...	...	...	...	...	...	...	...	...
20	RAJASTHAN	23174.00	14225.00	37399.00	32.48	1937.00	15546.00	17483.00	12.07	2991.00	16669.00	19660.00	5.35
21	SIKKIM	...	...	...	...	...	...	...	...	...	...	...	...
22	TAMIL NADU	...	...	...	...	...	...	...	...	...	...	...	...
23	TRIPURA	...	...	...	...	...	...	...	...	...	...	...	...
24	UTTAR PRADESH	2171.00	6513.00	8684.00	8.75	1550.00	7288.00	8838.00	2.87	1854.00	8716.00	10570.00	3.03
25	WEST BENGAL	0.00	1530.00	1530.00	.62	0.00	1545.00	1545.00	.31	0.00	1545.00	1545.00	.05
TOTAL STATES		50095.00	58641.00	108736.00	4.32	75809.00	70634.00	146443.00	3.80	68614.00	70611.00	139225.00	1.86
26	A. & N. ISLANDS	...	...	...	...	...	...	...	...	...	...	...	...
27	CHANDIGARH	...	...	...	...	...	...	...	...	...	...	...	...
28	DADRA & NAGAR HAVELI	...	...	...	...	...	...	...	...	...	...	...	...
29	DAMAN & DIU	...	...	...	...	...	...	...	...	...	...	...	...
30	DELHI	...	...	...	...	...	...	...	...	...	...	...	...
31	LAKSHADWEEP	...	...	...	...	...	...	...	...	...	...	...	...
32	PONDICHERY	316.00	503.00	819.00	6.24	310.00	511.00	821.00	5.94	625.00	552.00	1177.00	7.88
TOTAL U.T.		316.00	503.00	819.00	.71	310.00	511.00	821.00	.60	625.00	552.00	1177.00	.74
TOTAL (STATE & UTS)		50411.00	59144.00	109555.00	4.17	76119.00	71145.00	147264.00	3.69	69239.00	71163.00	140402.00	1.83

..NICNET..

STATEMENT NO. (20): PLAN & NON-PLAN BUDGETED EXPENDITURE ON GENERAL (Sub-head wise)

ACCOUNT: REVENUE ACCOUNT
PROGRAM: TRAINING

(RUPEES IN THOUSANDS)

SL. NO.	STATE/UNION TERRITORY	1994-95 (ACTUALS)				1995-96 (R.E.)				1996-97 (B.E.)			
		PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON GENERAL	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON GENERAL	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON GENERAL
1	ANDHRA PRADESH	783.00	5378.00	6161.00	6.16	12988.00	5921.00	18909.00	14.58	17887.00	6407.00	24294.00	1.96
2	ARUNACHAL PRADESH	...	...	...	...	...	...	...	...	...	...	...	...
3	ASSAM	3167.00	71660.00	74827.00	67.19	5010.00	90575.00	95585.00	55.10	6410.00	129233.00	135643.00	66.81
4	BIHAR	0.00	0.00	0.00	0.00	0.00	6482.00	6482.00	8.47	0.00	3668.00	3668.00	6.18
5	GOA	...	...	...	...	...	...	...	...	...	...	...	...
6	GUJARAT	0.00	28890.00	28890.00	15.43	0.00	46000.00	46000.00	16.41	0.00	50520.00	50520.00	20.62
7	HARYANA	...	...	...	...	...	...	...	...	...	...	...	...
8	HIMACHAL PRADESH	...	...	...	...	...	...	...	...	...	...	...	...
9	JAMMU & KASHMIR	1100.00	14990.00	16090.00	74.70	1619.00	18719.00	20338.00	74.70	1514.00	19553.00	21067.00	74.70
10	KARNATAKA	...	...	...	...	...	...	...	...	...	...	...	...
11	KERALA	0.00	18006.00	18006.00	55.16	0.00	12405.00	12405.00	14.27	0.00	16900.00	16900.00	21.86
12	MADHYA PRADESH	...	...	...	...	...	...	...	...	...	...	...	...
13	MAHARASHTRA	62207.00	38798.00	101005.00	11.88	22437.00	35268.00	57705.00	7.24	30575.00	33974.00	64549.00	8.84
14	MANIPUR	5032.00	8392.00	13424.00	55.96	7670.00	9337.00	17007.00	49.01	7597.00	10280.00	17877.00	49.22
15	MEGHALAYA	1798.00	4048.00	5846.00	40.13	14220.00	5246.00	19466.00	64.38	14220.00	5652.00	19872.00	63.05
16	MIZORAM	...	...	...	...	...	...	...	...	...	...	...	...
17	NAGALAND	...	...	...	...	...	...	...	...	...	...	...	...
18	ORISSA	10106.00	2535.00	12641.00	50.72	52602.00	841.00	53443.00	63.56	56690.00	895.00	57585.00	64.64
19	PUNJAB	...	...	...	...	...	...	...	...	...	...	...	...
20	RAJASTHAN	47195.00	28014.00	75209.00	65.32	92031.00	31031.00	123062.00	84.93	108821.00	33331.00	142152.00	38.70
21	SIKKIM	...	...	...	...	...	...	...	...	...	...	...	...
22	TAMIL NADU	...	...	...	...	...	...	...	...	...	...	...	...
23	TRIPURA	...	...	...	...	...	...	...	...	...	...	...	...
24	UTTAR PRADESH	58086.00	25532.00	83618.00	84.22	118955.00	172755.00	291710.00	94.62	142260.00	186601.00	328861.00	94.31
25	WEST BENGAL	...	...	...	...	...	...	...	...	...	...	...	...
	TOTAL STATES	189474.00	246243.00	435717.00	17.33	327532.00	434580.00	762112.00	19.76	385974.00	497014.00	882988.00	11.78
26	A. & N. ISLANDS	...	...	...	...	...	...	...	...	...	...	...	...
27	CHANDIGARH	...	...	...	...	...	...	...	...	...	...	...	...
28	DADRA & NAGAR HAVELI	...	...	...	...	...	...	...	...	...	...	...	...
29	DAMAN & DIU	...	...	...	...	...	...	...	...	...	...	...	...
30	DELHI	0.00	173.00	173.00	.22	0.00	157.00	157.00	.18	0.00	437.00	437.00	.41
31	LAKSHADWEEP	...	...	...	...	...	...	...	...	...	...	...	...
32	PONDICHERRY	...	...	...	...	...	...	...	...	...	...	...	...
	TOTAL U.T.	0.00	173.00	173.00	.15	0.00	157.00	157.00	.11	0.00	437.00	437.00	.27
	TOTAL (STATE & UTs)	189474.00	246416.00	435890.00	16.57	327532.00	434737.00	762269.00	19.08	385974.00	497451.00	883425.00	11.54

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STATEMENT NO. (20): PLAN & NON-PLAN BUDGETED EXPENDITURE ON GENERAL (Sub-head wise)

ACCOUNT: REVENUE ACCOUNT
PROGRAM: OTHER EXPENDITURE

(RUPEES IN THOUSANDS)

SL. NO.	STATE/UNION TERRITORY	1994-95 (ACTUALS)				1995-96 (R.E.)				1996-97 (B.E.)			
		PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON GENERAL	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON GENERAL	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON GENERAL
1	ANDHRA PRADESH	872.00	9787.00	10659.00	10.65	2135.00	10771.00	12906.00	9.95	2945.00	1093051.00	1095996.00	88.47
2	ARUNACHAL PRADESH	29922.00	534.00	30456.00	80.58	42700.00	10050.00	52750.00	86.79	110400.00	10050.00	120450.00	92.89
3	ASSAM	0.00	622.00	622.00	.56	10114.00	1799.00	11913.00	6.87	8879.00	2166.00	11045.00	5.44
4	BIHAR	0.00	7318.00	7318.00	14.60	0.00	22727.00	22727.00	29.69	0.00	8701.00	8701.00	14.65
5	GOA	0.00	0.00	0.00	.00	0.00	41.00	41.00	.36	0.00	41.00	41.00	.35
6	GUJARAT	52.00	56900.00	56952.00	30.42	160.00	105888.00	106048.00	37.82	160.00	65265.00	65425.00	26.71
7	HARYANA	2713.00	50.00	2763.00	5.92	2128.00	50.00	2178.00	4.42	606.00	58.00	666.00	1.27
8	HIMACHAL PRADESH	7331.00	28801.00	36132.00	63.15	5676.00	32086.00	37762.00	65.43	6478.00	37453.00	43931.00	65.05
9	JAMMU & KASHMIR	...	...	...	...	...	...	...	...	...	...	...	...
10	KARNATAKA	94319.00	15864.00	110183.00	97.36	518154.00	19729.00	537883.00	99.15	266560.00	16851.00	283411.00	98.79
11	KERALA	2430.00	4411.00	6841.00	20.96	47000.00	4662.00	51662.00	59.44	30000.00	4912.00	34912.00	45.16
12	MADHYA PRADESH	4.00	3479.00	3483.00	13.53	5850.00	2116.00	7966.00	19.26	5850.00	4294.00	10144.00	21.47
13	MAHARASHTRA	339318.00	268127.00	607445.00	71.42	208444.00	274110.00	482554.00	60.52	159159.00	268078.00	427237.00	58.51
14	MANIPUR	1228.00	0.00	1228.00	5.12	2513.00	0.00	2513.00	7.24	2005.00	40.00	2045.00	5.63
15	MEGHALAYA	300.00	0.00	300.00	2.06	230.00	564.00	794.00	2.63	630.00	554.00	1184.00	3.76
16	MIZORAM	1000.00	5600.00	6600.00	48.44	1000.00	5000.00	6000.00	42.61	1000.00	5000.00	6000.00	40.97
17	NAGALAND	...	...	...	...	...	...	...	...	...	...	...	...
18	ORISSA	2169.00	1816.00	3985.00	15.99	17984.00	3333.00	21317.00	25.35	20768.00	1941.00	22709.00	25.49
19	PUNJAB	100.00	547.00	647.00	1.55	200.00	1334.00	1534.00	2.46	200.00	2050.00	2250.00	3.44
20	RAJASTHAN	0.00	2527.00	2527.00	2.19	1223.00	3131.00	4354.00	3.00	202120.00	3372.00	205492.00	55.95
21	SIKKIM	0.00	0.00	0.00	.00	0.00	0.00	0.00	.00	2195.00	0.00	2195.00	35.95
22	TAMIL NADU	399.00	263967.00	264366.00	100.00	0.00	326601.00	326601.00	100.00	0.00	350000.00	350000.00	100.00
23	TRIPURA	0.00	0.00	0.00	.00	100.00	0.00	100.00	.47	200.00	0.00	200.00	.51
24	UTTAR PRADESH	175.00	5551.00	5726.00	5.77	400.00	5958.00	6358.00	2.06	478.00	7125.00	7603.00	2.18
25	WEST BENGAL	23163.00	183521.00	206684.00	84.08	34000.00	430900.00	464900.00	94.52	43300.00	2888295.00	2931595.00	98.69
TOTAL STATES		505495.00	859422.00	1364917.00	54.28	900011.00	1260850.00	2160861.00	56.02	863933.00	4769289.00	5633222.00	75.16
26	A. & N. ISLANDS	639.00	293.00	932.00	9.05	3254.00	336.00	3590.00	24.31	3204.00	359.00	3563.00	23.19
27	CHANDIGARH	0.00	52.00	52.00	1.20	0.00	75.00	75.00	1.45	0.00	80.00	80.00	1.54
28	DADRA & NAGAR HAVELI	290.00	13.00	303.00	8.18	609.00	250.00	859.00	16.36	675.00	50.00	725.00	13.58
29	DAMAN & DIU	2221.00	0.00	2221.00	89.38	3877.00	0.00	3877.00	72.58	3877.00	0.00	3877.00	71.84
30	DELHI	3771.00	40526.00	44297.00	57.51	2399.00	44592.00	46991.00	54.66	8240.00	55603.00	63843.00	59.94
31	LAKSHADWEEP	1851.00	2711.00	4562.00	100.00	4265.00	3031.00	7296.00	100.00	3022.00	3295.00	6317.00	100.00
32	PONDICHERRY	1521.00	1128.00	2649.00	20.19	673.00	1241.00	1914.00	13.84	1466.00	1417.00	2883.00	19.30
TOTAL U.T.		10293.00	44723.00	55016.00	47.62	15077.00	49525.00	64602.00	46.95	20484.00	60804.00	81288.00	51.10
TOTAL (STATE & UTs)		315788.00	904145.00	1419933.00	53.99	915088.00	1310375.00	2225463.00	55.71	884417.00	4830093.00	5714510.00	74.66

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STATEMENT NO. (21): PLAN & NON-PLAN BUDGETED EXPENDITURE ON LANGUAGE DEVELOPMENT

ACCOUNT: REVENUE ACCOUNT
PROGRAM: TOTAL EXPENDITURE

(RUPEES IN THOUSANDS)

SL. NO.	STATE/UNION TERRITORY	1994-95 (ACTUALS)				1995-96 (R.E.)				1996-97 (B.E.)			
		PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON EDUCATION	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON EDUCATION	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON EDUCATION
1	ANDHRA PRADESH	163.00	64913.00	65076.00	.39	450.00	66159.00	66609.00	.38	625.00	66647.00	67272.00	.35
2	ARUNACHAL PRADESH	---	---	---	---	---	---	---	---	---	---	---	---
3	ASSAM	15748.00	35537.00	51285.00	.60	0.00	40552.00	40552.00	.41	43950.00	39646.00	83596.00	.73
4	BIHAR	5830.00	394607.00	400437.00	2.46	4115.00	290295.00	294410.00	1.62	0.00	273336.00	273336.00	1.20
5	GOA	2525.00	0.00	2525.00	.27	2609.00	10.00	2619.00	.22	2619.00	10.00	2629.00	.21
6	GUJARAT	4260.00	8472.00	12732.00	.08	3900.00	8780.00	12680.00	.07	1600.00	9110.00	10710.00	.06
7	HARYANA	4200.00	0.00	4200.00	.08	4600.00	0.00	4600.00	.07	4600.00	0.00	4600.00	.07
8	HIMACHAL PRADESH	3591.00	6856.00	10447.00	.37	3920.00	7341.00	11261.00	.33	4430.00	8624.00	13054.00	.33
9	JAMMU & KASHMIR	---	---	---	---	---	---	---	---	---	---	---	---
10	KARNATAKA	11113.00	72705.00	83818.00	.60	16660.00	49271.00	65931.00	.40	19951.00	57067.00	77018.00	.40
11	KERALA	8268.00	45738.00	54006.00	.41	6937.00	58822.00	65759.00	.40	18500.00	71506.00	90006.00	.50
12	MADHYA PRADESH	1060.00	35495.00	36555.00	.27	1900.00	42851.00	44751.00	.28	2250.00	45963.00	48213.00	.27
13	MAHARASHTRA	0.00	339.00	339.00	.00	0.00	483.00	483.00	.00	0.00	483.00	483.00	.00
14	MANIPUR	7984.00	928.00	8912.00	.72	9510.00	1471.00	10981.00	.69	9729.00	1620.00	11349.00	.68
15	MEGHALAYA	235.00	0.00	235.00	.03	220.00	73.00	293.00	.02	220.00	73.00	293.00	.02
16	MIZORAM	2936.00	36623.00	39559.00	6.04	4623.00	41760.00	46383.00	6.08	3150.00	43115.00	46265.00	6.46
17	NAGALAND	6160.00	17495.00	23655.00	2.68	1.00	20412.00	20413.00	2.08	1.00	20412.00	20413.00	2.08
18	ORISSA	11494.00	43418.00	54912.00	.68	9058.00	43660.00	52618.00	.51	20996.00	48436.00	69432.00	.62
19	PUNJAB	4056.00	23738.00	27794.00	.39	4914.00	25620.00	30534.00	.34	7070.00	24464.00	31534.00	.33
20	RAJASTHAN	34639.00	102437.00	137076.00	.95	41298.00	119651.00	160949.00	.96	48017.00	128837.00	176854.00	.94
21	SIKKIM	50.00	0.00	50.00	.01	700.00	0.00	700.00	.15	700.00	0.00	700.00	.13
22	TAMIL NADU	2031.00	46650.00	48681.00	.26	13902.00	39780.00	53682.00	.24	9735.00	44801.00	54536.00	.22
23	TRIPURA	372.00	4494.00	4866.00	.33	1263.00	4856.00	6119.00	.35	3082.00	5394.00	8476.00	.39
24	UTTAR PRADESH	500.00	252842.00	253342.00	.87	500.00	222434.00	222934.00	.73	68.00	30034.00	30102.00	.08
25	WEST BENGAL	18893.00	23742.00	42635.00	.24	24925.00	19075.00	44000.00	.21	26350.00	26490.00	52840.00	.22
	TOTAL STATES	146108.00	1217029.00	1363137.00	.57	156005.00	1103256.00	1259261.00	.45	227643.00	946068.00	1173711.00	.38
26	A. & N. ISLANDS	0.00	30.00	30.00	.01	100.00	30.00	130.00	.04	100.00	30.00	130.00	.03
27	CHANDIGARH	150.00	1853.00	2003.00	.32	410.00	2270.00	2680.00	.37	710.00	2450.00	3160.00	.40
28	DADRA & NAGAR HAVELI	486.00	0.00	486.00	.88	500.00	0.00	500.00	.67	0.00	0.00	0.00	.00
29	DAMAN & DIU	---	---	---	---	---	---	---	---	---	---	---	---
30	DELHI	8100.00	0.00	8100.00	.20	9050.00	0.00	9050.00	.19	13500.00	0.00	13500.00	.23
31	LAKSHADWEEP	---	---	---	---	---	---	---	---	---	---	---	---
32	PONDICHERRY	158.00	24.00	182.00	.04	55.00	28.00	83.00	.01	751.00	28.00	779.00	.14
	TOTAL U.T.	8894.00	1907.00	10801.00	.19	10115.00	2328.00	12443.00	.18	15061.00	2508.00	17569.00	.23
	TOTAL (STATE & UTs)	155002.00	1218936.00	1373938.00	.56	166120.00	1105584.00	1271704.00	.44	242704.00	948576.00	1191280.00	.37
	CENTRE TOTAL	172450.00	142921.00	315371.00	1.23	185600.00	132700.00	318300.00	.87	164000.00	140900.00	304900.00	.67
	GRAND TOTAL	327452.00	1361857.00	1689309.00	.62	351720.00	1238284.00	1590004.00	.49	406704.00	1089476.00	1496180.00	.41

STATEMENT NO. (22) : PLAN & NON-PLAN BUDGETED EXPENDITURE ON LANGUAGE DEVELOPMENT (Sub-head wise)

ACCOUNT: REVENUE ACCOUNT
PROGRAM: PROMOTION OF MODERN INDIAN LANGUAGES & LITERATURE

(RUPEES IN THOUSANDS)

SL. NO.	STATE/UNION TERRITORY	1994-95 (ACTUALS)				1995-96 (R.E.)				1996-97 (B.E.)			
		PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON LNG. DVL.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON LNG. DVL.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON LNG. DVL.
1	ANDHRA PRADESH	141.00	1255.00	1396.00	2.15	213.00	1510.00	1723.00	2.59	376.00	1510.00	1886.00	2.80
2	ARUNACHAL PRADESH	...	...	...	...	...	...	...	...	...	...	...	...
3	ASSAM	0.00	2623.00	2623.00	5.11	0.00	1339.00	1339.00	3.30	0.00	1339.00	1339.00	1.60
4	BIHAR	0.00	3250.00	3250.00	.81	625.00	328.00	953.00	.32	0.00	174.00	174.00	.06
5	GOA	...	...	...	...	...	...	...	...	...	...	...	...
6	SUJARAT	3960.00	2525.00	6485.00	50.93	3500.00	2800.00	6300.00	49.68	1300.00	2805.00	4105.00	38.33
7	HARYANA	4200.00	0.00	4200.00	100.00	4600.00	0.00	4600.00	100.00	4600.00	0.00	4600.00	100.00
8	HIMACHAL PRADESH	9.00	917.00	926.00	8.86	0.00	853.00	853.00	7.57	0.00	1013.00	1013.00	7.76
9	JAMMU & KASHMIR	...	...	...	...	...	...	...	...	...	...	...	...
10	KARNATAKA	451.00	939.00	1390.00	1.66	600.00	1231.00	1831.00	2.78	800.00	0.00	800.00	1.04
11	KERALA	6772.00	8317.00	15089.00	27.94	6000.00	8760.00	14760.00	22.45	17500.00	9848.00	27348.00	30.38
12	MADHYA PRADESH	42.00	23812.00	23854.00	65.26	300.00	24586.00	24886.00	55.61	400.00	27063.00	27463.00	56.96
13	MAHARASHTRA	0.00	0.00	0.00	.00	0.00	23.00	23.00	4.76	0.00	23.00	23.00	4.76
14	MANIPUR	7929.00	348.00	8277.00	92.87	9445.00	546.00	9991.00	90.98	9615.00	600.00	10215.00	90.01
15	MEGHALAYA	159.00	0.00	159.00	67.66	100.00	13.00	113.00	38.57	100.00	13.00	113.00	38.57
16	MIZORAM	1532.00	4439.00	5971.00	15.09	2623.00	5445.00	8068.00	17.39	1150.00	6280.00	7430.00	16.06
17	NAGALAND	6160.00	17495.00	23655.00	100.00	1.00	20412.00	20413.00	100.00	1.00	20412.00	20413.00	100.00
18	ORISSA	1417.00	6575.00	7992.00	14.55	1653.00	8911.00	10564.00	20.08	1917.00	9820.00	11737.00	16.90
19	PUNJAB	4056.00	0.00	4056.00	14.59	4914.00	0.00	4914.00	16.09	7070.00	0.00	7070.00	22.42
20	RAJASTHAN	1675.00	3263.00	4938.00	3.60	4150.00	2720.00	6870.00	4.27	4800.00	3012.00	7812.00	4.42
21	SIKKIM	50.00	0.00	50.00	100.00	700.00	0.00	700.00	100.00	700.00	0.00	700.00	100.00
22	TAMIL NADU	0.00	14966.00	14966.00	30.74	2701.00	8764.00	11465.00	21.36	2503.00	10013.00	12516.00	22.95
23	TRIPURA	177.00	2266.00	2443.00	50.21	850.00	2341.00	3191.00	52.15	1730.00	2715.00	4445.00	52.44
24	UTTAR PRADESH	500.00	11753.00	12253.00	4.84	500.00	13293.00	13793.00	6.19	68.00	1795.00	1863.00	6.19
25	WEST BENGAL	8481.00	7662.00	16143.00	37.86	8450.00	760.00	9210.00	20.93	9000.00	1090.00	10090.00	19.10
	TOTAL STATES	47711.00	112405.00	160116.00	11.75	51925.00	104635.00	156560.00	12.43	63630.00	99525.00	163155.00	13.90
26	A. & N. ISLANDS	0.00	30.00	30.00	100.00	100.00	30.00	130.00	100.00	100.00	30.00	130.00	100.00
27	CHANDIGARH	...	...	...	...	...	...	...	...	...	...	...	...
28	DADRA & NAGAR HAVELI	486.00	0.00	486.00	100.00	500.00	0.00	500.00	100.00	0.00	0.00	0.00	.00
29	DAMAN & DIU	...	...	...	...	...	...	...	...	...	...	...	...
30	DELHI	...	...	...	...	...	...	...	...	...	...	...	...
31	LAKSHADWEEP	...	...	...	...	...	...	...	...	...	...	...	...
32	PONDICHERRY	158.00	24.00	182.00	100.00	55.00	28.00	83.00	100.00	750.00	28.00	778.00	99.87
	TOTAL U.T.	644.00	54.00	698.00	6.46	655.00	58.00	713.00	5.73	850.00	58.00	908.00	5.17
	TOTAL (STATE & UTs)	48355.00	112459.00	160814.00	11.70	52580.00	104693.00	157273.00	12.37	64480.00	99583.00	164063.00	13.77

..NICNET..

STATEMENT NO. (22): PLAN & NON-PLAN BUDGETED EXPENDITURE ON LANGUAGE DEVELOPMENT (Sub-head wise)

ACCOUNT: REVENUE ACCOUNT
PROGRAM: SANSKRIT EDUCATION

(RUPEES IN THOUSANDS)

SL. NO.	STATE/UNION TERRITORY	1994-95 (ACTUALS)				1995-96 (R.E.)				1996-97 (B.E.)			
		PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON LNG. DVL.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON LNG. DVL.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON LNG. DVL.
1	ANDHRA PRADESH	13.00	55415.00	55428.00	85.17	225.00	55870.00	56095.00	84.22	225.00	56184.00	56409.00	83.85
2	ARUNACHAL PRADESH	...	...	...	...	...	...	...	...	...	...	...	...
3	ASSAM	3822.00	15709.00	19531.00	38.08	0.00	12216.00	12216.00	30.12	11250.00	13017.00	24267.00	29.03
4	BIHAR	0.00	154964.00	154964.00	39.20	500.00	61748.00	62248.00	21.14	0.00	44712.00	44712.00	16.36
5	GOA	...	...	...	...	...	...	...	...	...	...	...	...
6	GUJARAT	300.00	5947.00	6247.00	49.07	400.00	5980.00	6380.00	50.32	300.00	6305.00	6605.00	61.67
7	HARYANA	...	...	...	...	...	...	...	...	...	...	...	...
8	HIMACHAL PRADESH	206.00	3247.00	3453.00	33.05	92.00	3739.00	3831.00	34.02	127.00	4357.00	4484.00	34.35
9	JAMMU & KASHMIR	...	...	...	...	...	...	...	...	...	...	...	...
10	KARNATAKA	2568.00	23930.00	26498.00	31.61	3660.00	25097.00	28757.00	43.62	5800.00	31786.00	37586.00	48.80
11	KERALA	0.00	4.00	4.00	.01	437.00	0.00	437.00	.66	500.00	0.00	500.00	.56
12	MADHYA PRADESH	1018.00	11504.00	12522.00	34.26	1600.00	17825.00	19425.00	43.41	1850.00	18450.00	20300.00	42.10
13	MAHARASHTRA	0.00	339.00	339.00	100.00	0.00	460.00	460.00	95.24	0.00	460.00	460.00	95.24
14	MANIPUR	0.00	318.00	318.00	3.57	29.00	561.00	590.00	5.37	34.00	620.00	654.00	5.76
15	MEGHALAYA	76.00	0.00	76.00	32.34	110.00	60.00	170.00	58.02	110.00	60.00	170.00	58.02
16	MIZORAM	1404.00	31862.00	33266.00	84.09	2000.00	35950.00	37950.00	81.82	2000.00	36450.00	38450.00	83.11
17	NAGALAND	...	...	...	...	...	...	...	...	...	...	...	...
18	ORISSA	8948.00	35843.00	44791.00	81.57	5837.00	33455.00	39292.00	74.67	13399.00	37255.00	50654.00	72.95
19	PUNJAB	...	...	...	...	...	...	...	...	...	...	...	...
20	RAJASTHAN	31313.00	94540.00	125853.00	91.81	34323.00	111792.00	146115.00	90.78	39713.00	119833.00	159546.00	90.21
21	SIKKIM	...	...	...	...	...	...	...	...	...	...	...	...
22	TAMIL NADU	600.00	6347.00	6947.00	14.27	2.00	7111.00	7113.00	13.25	2.00	7451.00	7453.00	13.67
23	TRIPURA	184.00	484.00	668.00	13.73	213.00	554.00	767.00	12.53	752.00	618.00	1370.00	16.16
24	UTTAR PRADESH	0.00	239783.00	239783.00	94.65	0.00	207835.00	207835.00	93.23	0.00	28063.00	28063.00	93.23
25	WEST BENGAL	581.00	14870.00	15451.00	36.24	3150.00	16385.00	19535.00	44.40	1700.00	17670.00	19370.00	36.66
	TOTAL STATES	51033.00	697106.00	748139.00	54.88	52578.00	596638.00	649216.00	51.56	77762.00	423291.00	501053.00	42.69
26	A. & N. ISLANDS	...	...	...	...	...	...	...	...	...	...	...	...
27	CHANDIGARH	...	...	...	...	...	...	...	...	...	...	...	...
28	DADRA & NAGAR HAVELI	...	...	...	...	...	...	...	...	...	...	...	...
29	DAMAN & DIU	...	...	...	...	...	...	...	...	...	...	...	...
30	DELHI	0.00	0.00	0.00	.00	0.00	0.00	0.00	.00	2000.00	0.00	2000.00	14.81
31	LAKSHADWEEP	...	...	...	...	...	...	...	...	...	...	...	...
32	PONDICHERRY	0.00	0.00	0.00	.00	0.00	0.00	0.00	.00	1.00	0.00	1.00	.13
	TOTAL U.T.	0.00	0.00	0.00	.00	0.00	0.00	0.00	.00	2001.00	0.00	2001.00	11.39
	TOTAL (STATE & UTS)	51833.00	697106.00	748139.00	54.45	52578.00	596638.00	649216.00	51.05	79763.00	423291.00	503054.00	42.23

..NICNET..

STATEMENT NO. (22): PLAN & NON-PLAN BUDGETED EXPENDITURE ON LANGUAGE DEVELOPMENT (Sub-head wise)

ACCOUNT: REVENUE ACCOUNT
PROGRAM: DIRECTION & ADMINISTRATION

(RUPEES IN THOUSANDS)

SL. NO.	STATE/UNION TERRITORY	1994-95 (ACTUALS)				1995-96 (R.E.)				1996-97 (B.E.)			
		PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON LNG. DVL.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON LNG. DVL.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON LNG. DVL.
1	ANDHRA PRADESH	...	...	...	...	...	...	...	...	...	...	...	...
2	ARUNACHAL PRADESH	...	...	...	...	...	...	...	...	...	...	...	...
3	ASSAM	286.00	337.00	623.00	1.21	0.00	321.00	321.00	.79	2700.00	420.00	3120.00	3.73
4	BIHAR	...	...	...	...	...	...	...	...	...	...	...	...
5	GOA	9.00	0.00	9.00	.36	19.00	0.00	19.00	.73	19.00	0.00	19.00	.72
6	GUJARAT	...	...	...	...	...	...	...	...	...	...	...	...
7	HARYANA	...	...	...	...	...	...	...	...	...	...	...	...
8	HIMACHAL PRADESH	2236.00	2446.00	4682.00	44.82	2682.00	2500.00	5182.00	46.02	2936.00	2962.00	5898.00	45.18
9	JAMMU & KASHMIR	...	...	...	...	...	...	...	...	...	...	...	...
10	KARNATAKA	...	...	...	...	...	...	...	...	...	...	...	...
11	KERALA	...	...	...	...	...	...	...	...	...	...	...	...
12	MADHYA PRADESH	...	...	...	...	...	...	...	...	...	...	...	...
13	MAHARASHTRA	...	...	...	...	...	...	...	...	...	...	...	...
14	MANIPUR	5.00	262.00	267.00	3.00	10.00	364.00	374.00	3.41	10.00	400.00	410.00	3.61
15	MEGHALAYA	0.00	0.00	0.00	.00	10.00	0.00	10.00	3.41	10.00	0.00	10.00	3.41
16	MIZORAM	...	...	...	...	...	...	...	...	...	...	...	...
17	NAGALAND	...	...	...	...	...	...	...	...	...	...	...	...
18	ORISSA	...	...	...	...	...	...	...	...	...	...	...	...
19	PUNJAB	0.00	21145.00	21145.00	76.08	0.00	22247.00	22247.00	72.86	0.00	21332.00	21332.00	67.65
20	RAJASTHAN	0.00	1773.00	1773.00	1.29	0.00	2001.00	2001.00	1.24	0.00	2344.00	2344.00	1.33
21	SIKKIM	...	...	...	...	...	...	...	...	...	...	...	...
22	TAMIL NADU	205.00	7027.00	7232.00	14.86	456.00	8594.00	9050.00	16.86	6267.00	9563.00	15830.00	29.03
23	TRIPURA	...	...	...	...	...	...	...	...	...	...	...	...
24	UTTAR PRADESH	0.00	806.00	806.00	.32	0.00	806.00	806.00	.36	0.00	109.00	109.00	.36
25	WEST BENGAL	...	...	...	...	...	...	...	...	...	...	...	...
TOTAL STATES		2741.00	33796.00	36537.00	2.68	3177.00	36833.00	40010.00	3.18	11942.00	37130.00	49072.00	4.18
26	A. & N. ISLANDS	...	...	...	...	...	...	...	...	...	...	...	...
27	CHANDIGARH	...	...	...	...	...	...	...	...	...	...	...	...
28	DADRA & NAGAR HAVELI	...	...	...	...	...	...	...	...	...	...	...	...
29	DAMAN & DIU	...	...	...	...	...	...	...	...	...	...	...	...
30	DELHI	...	...	...	...	...	...	...	...	...	...	...	...
31	LAKSHADWEEP	...	...	...	...	...	...	...	...	...	...	...	...
32	PONDICHERY	...	...	...	...	...	...	...	...	...	...	...	...
TOTAL U.T.		0.00	0.00	0.00	.00	0.00	0.00	0.00	.00	0.00	0.00	0.00	.00
TOTAL (STATE & UTs)		2741.00	33796.00	36537.00	2.66	3177.00	36833.00	40010.00	3.15	11942.00	37130.00	49072.00	4.12

..NICNET..

STATEMENT NO. (22): PLAN & NON-PLAN BUDGETED EXPENDITURE ON LANGUAGE DEVELOPMENT (Sub-head wise)

ACCOUNT: REVENUE ACCOUNT
PROGRAM: OTHER LANGUAGE EDUCATION

(RUPEES IN THOUSANDS)

SL. NO.	STATE/UNION TERRITORY	1994-95 (ACTUALS)				1995-96 (R.E.)				1996-97 (B.E.)			
		PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON LNG. DVL.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON LNG. DVL.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON LNG. DVL.
1	ANDHRA PRADESH	0.00	8243.00	8243.00	12.67	0.00	8779.00	8779.00	13.18	0.00	8953.00	8953.00	13.31
2	ARUNACHAL PRADESH	...	...	...	...	...	...	...	...	...	...	...	...
3	ASSAM	11640.00	16868.00	28508.00	55.59	0.00	26676.00	26676.00	65.78	30000.00	24870.00	54870.00	65.64
4	BIHAR	5830.00	234393.00	240223.00	59.99	2900.00	228219.00	231119.00	78.50	0.00	228450.00	228450.00	83.58
5	GOA	...	...	...	...	...	...	...	...	...	...	...	...
6	GUJARAT	...	...	...	...	...	...	...	...	...	...	...	...
7	HARYANA	...	...	...	...	...	...	...	...	...	...	...	...
8	HIMACHAL PRADESH	...	...	...	...	...	...	...	...	...	...	...	...
9	JAMMU & KASHMIR	...	...	...	...	...	...	...	...	...	...	...	...
10	KARNATAKA	...	...	...	...	...	...	...	...	...	...	...	...
11	KERALA	500.00	902.00	1402.00	2.60	500.00	970.00	1470.00	2.24	500.00	970.00	1470.00	1.63
12	MADHYA PRADESH	0.00	179.00	179.00	.49	0.00	440.00	440.00	.98	0.00	450.00	450.00	.93
13	MAHARASHTRA	...	...	...	...	...	...	...	...	...	...	...	...
14	MANIPUR	50.00	0.00	50.00	.56	26.00	0.00	26.00	.24	70.00	0.00	70.00	.62
15	MEGHALAYA	...	...	...	...	...	...	...	...	...	...	...	...
16	MIZORAM	...	...	...	...	...	...	...	...	...	...	...	...
17	NAGALAND	...	...	...	...	...	...	...	...	...	...	...	...
18	ORISSA	800.00	905.00	1705.00	3.10	1000.00	1099.00	2099.00	3.99	5000.00	1266.00	6266.00	9.02
19	PUNJAB	0.00	2593.00	2593.00	9.33	0.00	3373.00	3373.00	11.05	0.00	3132.00	3132.00	9.93
20	RAJASTHAN	...	...	...	...	...	...	...	...	...	...	...	...
21	SIKKIM	...	...	...	...	...	...	...	...	...	...	...	...
22	TAMIL NADU	0.00	5602.00	5602.00	11.51	0.00	6597.00	6597.00	12.29	0.00	6909.00	6909.00	12.67
23	TRIPURA	11.00	1744.00	1755.00	36.07	200.00	1961.00	2161.00	35.32	600.00	2061.00	2661.00	31.39
24	UTTAR PRADESH	...	...	...	...	...	...	...	...	...	...	...	...
25	WEST BENGAL	0.00	201.00	201.00	.47	0.00	790.00	790.00	1.80	0.00	830.00	830.00	1.57
TOTAL STATES		18831.00	271630.00	290461.00	21.31	4626.00	278904.00	283530.00	22.52	36170.00	277891.00	314061.00	26.76
26	A. & N. ISLANDS	...	...	...	...	...	...	...	...	...	...	...	...
27	CHANDIGARH	...	...	...	...	...	...	...	...	...	...	...	...
28	DADRA & NAGAR HAVELI	...	...	...	...	...	...	...	...	...	...	...	...
29	DAMAN & DIU	...	...	...	...	...	...	...	...	...	...	...	...
30	DELHI	...	...	...	...	...	...	...	...	...	...	...	...
31	LAKSHADWEEP	...	...	...	...	...	...	...	...	...	...	...	...
32	PONDICHERRY	...	...	...	...	...	...	...	...	...	...	...	...
TOTAL U.T.		0.00	0.00	0.00	.00	0.00	0.00	0.00	.00	0.00	0.00	0.00	.00
TOTAL (STATE & UTs)		18831.00	271630.00	290461.00	21.14	4626.00	278904.00	283530.00	22.30	36170.00	277891.00	314061.00	26.36

..NICNET..

STATEMENT NO. (22): PLAN & NON-PLAN BUDGETED EXPENDITURE ON LANGUAGE DEVELOPMENT (sub head wise)

ACCOUNT: REVENUE ACCOUNT
PROGRAM: OTHER EXPENDITURE

(RUPEES IN THOUSANDS)

SL. NO.	STATE/UNION TERRITORY	1994-95 (ACTUALS)				1995-96 (R.E.)				1996-97 (B.E.)			
		PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON LNG. DVL.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON LNG. DVL.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON LNG. DVL.
1	ANDHRA PRADESH	9.00	0.00	9.00	.01	12.00	0.00	12.00	.02	24.00	0.00	24.00	.04
2	ARUNACHAL PRADESH	...	...	...	...	...	...	...	...	...	...	...	...
3	ASSAM	...	...	...	...	...	...	...	...	...	...	...	...
4	BIHAR	0.00	0.00	0.00	.00	90.00	0.00	90.00	.03	0.00	0.00	0.00	.00
5	GOA	2516.00	0.00	2516.00	99.64	2590.00	10.00	2600.00	99.27	2600.00	10.00	2610.00	99.28
6	GUJARAT	...	...	...	...	...	...	...	...	...	...	...	...
7	HARYANA	...	...	...	...	...	...	...	...	...	...	...	...
8	HIMACHAL PRADESH	1140.00	246.00	1386.00	13.27	1146.00	249.00	1395.00	12.39	1367.00	292.00	1659.00	12.71
9	JAMMU & KASHMIR	...	...	...	...	...	...	...	...	...	...	...	...
10	KARNATAKA	8094.00	47836.00	55930.00	66.73	12400.00	22943.00	35343.00	53.61	13351.00	25281.00	38632.00	50.16
11	KERALA	996.00	36515.00	37511.00	69.46	0.00	49092.00	49092.00	74.65	0.00	60688.00	60688.00	67.43
12	MADHYA PRADESH	...	...	...	...	...	...	...	...	...	...	...	...
13	MAHARASHTRA	...	...	...	...	...	...	...	...	...	...	...	...
14	MANIPUR	...	...	...	...	...	...	...	...	...	...	...	...
15	MEGHALAYA	...	...	...	...	...	...	...	...	...	...	...	...
16	MIZORAM	0.00	322.00	322.00	.81	0.00	365.00	365.00	.79	0.00	385.00	385.00	.83
17	NAGALAND	...	...	...	...	...	...	...	...	...	...	...	...
18	ORISSA	329.00	95.00	424.00	.77	568.00	95.00	663.00	1.26	680.00	95.00	775.00	1.12
19	PUNJAB	...	...	...	...	...	...	...	...	...	...	...	...
20	RAJASTHAN	1651.00	2861.00	4512.00	3.29	2825.00	3138.00	5963.00	3.70	3504.00	3648.00	7152.00	4.04
21	SIKKIM	...	...	...	...	...	...	...	...	...	...	...	...
22	TAMIL NADU	1226.00	12708.00	13934.00	28.62	10743.00	8714.00	19457.00	36.24	963.00	10865.00	11828.00	21.69
23	TRIPURA	...	...	...	...	...	...	...	...	...	...	...	...
24	UTTAR PRADESH	0.00	500.00	500.00	.20	0.00	500.00	500.00	.22	0.00	67.00	67.00	.22
25	WEST BENGAL	9831.00	1009.00	10840.00	25.43	13325.00	1140.00	14465.00	32.88	15650.00	6900.00	22550.00	42.68
	TOTAL STATES	25792.00	102092.00	127884.00	9.38	43699.00	86246.00	129945.00	10.32	38139.00	108231.00	146370.00	12.47
26	A. & N. ISLANDS	...	...	...	...	...	...	...	...	...	...	...	...
27	CHANDIGARH	150.00	1853.00	2003.00	100.00	410.00	2270.00	2680.00	100.00	710.00	2450.00	3160.00	100.00
28	DADRA & NAGAR HAVELI	...	...	...	...	...	...	...	...	...	...	...	...
29	DAMAN & DIU	...	...	...	...	...	...	...	...	...	...	...	...
30	DELHI	8100.00	0.00	8100.00	100.00	9050.00	0.00	9050.00	100.00	11500.00	0.00	11500.00	85.19
31	LAKSHADWEEP	...	...	...	...	...	...	...	...	...	...	...	...
32	PONDICHERRY	...	...	...	...	...	...	...	...	...	...	...	...
	TOTAL U.T.	8250.00	1853.00	10103.00	93.54	9460.00	2270.00	11730.00	94.27	12210.00	2450.00	14660.00	83.44
	TOTAL (STATE & UTs)	34042.00	103945.00	137987.00	10.04	53159.00	88516.00	141675.00	11.14	50349.00	110681.00	161030.00	13.52

STATEMENT NO. (23): BUDGETED EXPENDITURE ON EDUCATION OF THE EDUCATION DEPARTMENTS ACCORDING TO HEADS OF CHARGES (REVENUE ACCOUNT) FOR 1994-95 (ACTUALS)

(RUPEES IN THOUSANDS)

STATE/ UNION TERRITORY	ELEMENTARY EDUCATION TOTAL % AGE	SECONDARY EDUCATION TOTAL % AGE	ADULT EDUCATION TOTAL % AGE	UNIV. & HIGHER EDU. TOTAL % AGE	TECHNICAL EDUCATION TOTAL % AGE	PHYSICAL EDUCATION TOTAL % AGE	GENERAL EDUCATION TOTAL % AGE	LANGUAGE DEVELOPMENT TOTAL % AGE	TOTAL
ANDHRA PRADESH	7223094.00 43.55	5146238.00 31.03	99556.00 .60	3482105.00 21.00	463352.00 2.79	4662.00 .03	100059.00 .60	65076.00 .39	16584142.00
ARUNACHAL PRADESH	395818.00 61.78	132312.00 20.65	12245.00 1.91	62495.00 9.75	.00 .00	.00 .00	37795.00 5.90	.00 .00	640665.00
ASSAM	4058651.00 47.83	3292423.00 38.80	49765.00 .59	757673.00 8.93	140701.00 1.66	24587.00 .29	111373.00 1.31	51285.00 .60	8486458.00
BIHAR	10573897.00 64.96	3411178.00 20.95	83949.00 .52	1584865.00 9.74	174248.00 1.07	32.00 .00	50129.00 .31	400437.00 2.46	16278735.00
GOA	270924.00 26.67	480021.00 50.80	5345.00 .57	121552.00 12.86	47284.00 5.00	8271.00 .88	9060.00 .96	2525.00 .27	944982.00
GUJARAT	8390349.00 54.48	4934606.00 32.04	64173.00 .42	1366395.00 8.87	437618.00 2.84	7170.00 .05	187244.00 1.22	12732.00 .08	15400285.00
HARYANA	2388893.00 45.79	1866589.00 35.78	16368.00 .31	741392.00 14.21	152801.00 2.93	.00 .00	46700.00 .90	4200.00 .08	5216943.00
HIMACHAL PRADESH	1481435.00 52.54	986552.00 34.99	11942.00 .42	232991.00 8.26	38030.00 1.35	840.00 .03	57212.00 2.03	10447.00 .37	2819449.00
JAMMU & KASHMIR	1632622.00 49.03	1172421.00 35.21	19757.00 .59	336748.00 10.11	121915.00 3.66	24855.00 .75	21540.00 .65	.00 .00	3329858.00
KARNATAKA	7165645.00 50.92	4217693.00 29.97	97548.00 .69	2012078.00 14.30	382222.00 2.72	984.00 .01	113167.00 .80	83818.00 .60	14073155.00
KERALA	6539234.00 49.19	4009045.00 30.16	10336.00 .08	2093287.00 15.75	550361.00 4.14	5445.00 .04	32643.00 .25	54006.00 .41	13204327.00
MADHYA PRADESH	8167117.00 61.09	3011598.00 22.53	73497.00 .55	1519151.00 11.36	533427.00 3.99	2478.00 .02	25737.00 .19	36555.00 .27	13369560.00
MAHARASHTRA	12609282.00 42.07	11785875.00 39.32	140640.00 .47	3050476.00 10.18	1478255.00 4.93	57622.00 .19	850547.00 2.84	339.00 .00	29973036.00
MANIPUR	595856.00 47.82	380032.00 30.50	11266.00 .90	11266.00 .90	8080.00 .65	20933.00 1.68	23988.00 1.93	8912.00 .72	1246121.00
MEGHALAYA	511991.00 59.69	211249.00 24.63	16445.00 1.92	94784.00 11.05	6841.00 .80	1622.00 .19	14569.00 1.70	235.00 .03	857736.00
MIZORAM	342993.00 52.34	165323.00 25.23	7696.00 1.17	77976.00 11.90	6749.00 1.03	1367.00 .21	13624.00 2.08	39559.00 6.04	655287.00
NAGALAND	622163.00 70.40	147357.00 16.67	5571.00 .63	69497.00 7.86	12089.00 1.37	3413.00 .39	.00 .00	23655.00 2.68	883745.00
ORISSA	4450597.00 55.38	1920038.00 23.89	35734.00 .44	1258125.00 15.66	246865.00 3.07	44994.00 .56	24922.00 .31	54912.00 .68	8036187.00
PUNJAB	2260310.00 31.55	3667401.00 51.19	14036.00 .20	1049515.00 14.65	99220.00 1.38	3974.00 .06	41676.00 .58	27794.00 .39	7163926.00
RAJASTHAN	7912908.00 55.12	4764169.00 33.18	74644.00 .52	1108385.00 7.72	229681.00 1.60	14960.00 .10	115135.00 .80	137076.00 .95	14356958.00
SIKKIM	241976.00 62.16	133887.00 34.39	953.00 .24	8950.00 2.30	.00 .00	.00 .00	3464.00 .89	50.00 .01	389280.00
TAMIL NADU	8868578.00 47.42	6810886.00 36.42	200048.00 1.07	1887630.00 10.09	616894.00 3.30	4196.00 .02	264366.00 1.41	48681.00 .26	18701279.00
TRIPURA	649126.00 43.38	642002.00 42.91	78264.00 5.23	74137.00 4.95	16559.00 1.11	6874.00 .46	24411.00 1.63	4866.00 .33	1496239.00
UTTAR PRADESH	16101157.00 55.10	9505746.00 32.53	77958.00 .27	2375100.00 8.13	809066.00 2.77	336.00 .00	99284.00 .34	253342.00 .87	29221989.00
WEST BENGAL	5913858.00 33.76	8508695.00 48.57	50166.00 .29	2376857.00 13.57	364454.00 2.08	14673.00 .08	245822.00 1.40	42635.00 .24	17517160.00
TOTAL STATES	119368474.00 49.54	81305336.00 33.74	1257872.00 .52	27939216.00 11.60	6936712.00 2.88	254288.00 .11	2514467.00 1.04	1363137.00 .57	240937502.00
A. & N. ISLANDS	163585.00 55.34	90061.00 30.47	1621.00 .55	18760.00 6.35	11229.00 3.80	.00 .00	10296.00 3.48	30.00 .01	295582.00
CHANDIGARH	128727.00 20.43	102187.00 16.22	223.00 .04	305119.00 48.42	76646.00 12.16	10860.00 1.72	4339.00 .69	2003.00 .32	630104.00
DADRA & NAGAR HAVELI	35395.00 63.92	13243.00 23.91	85.00 .15	1000.00 1.81	1462.00 2.64	.00 .00	3705.00 6.69	486.00 .88	55376.00
DAMAN & DIU	27605.00 45.17	19326.00 31.62	425.00 .70	4358.00 7.13	6914.00 11.31	.00 .00	2485.00 4.07	.00 .00	61113.00
DELHI	937002.00 22.81	2823246.00 88.73	28043.00 .68	48000.00 1.17	182496.00 4.44	3805.00 .09	77024.00 1.88	8100.00 .20	4107716.00
LAKSHADWEEP	40534.00 47.24	27793.00 32.39	1229.00 1.43	11678.00 13.61	.00 .00	.00 .00	4562.00 5.32	.00 .00	85796.00
PONDICHERRY	206538.00 39.85	181534.00 35.03	872.00 .17	82916.00 16.00	31624.00 6.10	1492.00 .29	13120.00 2.53	182.00 .04	518278.00
TOTAL U.T.s	1539386.00 26.75	3257390.00 56.61	32498.00 .56	471831.00 8.20	310371.00 5.39	16157.00 .28	115531.00 2.01	10801.00 .19	5753965.00
TOTAL (STATES & UTs)	120907860.00 49.01	84560726.00 34.28	1290370.00 .52	28411047.00 11.52	7247083.00 2.94	270445.00 .11	2629998.00 1.07	1373938.00 .56	246691467.00
TOTAL CENTRE	5481508.00 21.39	5934587.00 23.15	2092762.00 8.17	6842436.00 26.70	4645507.00 18.13	6348.00 .02	311549.00 1.22	315371.00 1.23	25630068.00
GRAND TOTAL	126389368.00 46.41	90495313.00 33.23	3383132.00 1.24	35253483.00 12.95	11892590.00 4.37	276793.00 .10	2941547.00 1.08	1689309.00 .62	272321535.00

STATEMENT NO. (23 A) : BUDGETED EXPENDITURE ON EDUCATION ACCORDING TO HEADS OF CHARGES
(CAPITAL ACCOUNT) FOR 1994-95 (ACTUALS)

(RUPEES IN THOUSANDS)

STATE/ UNION TERRITORY	ELEMENTARY EDUCATION	SECONDARY EDUCATION	ADULT EDUCATION	UNIV. & HIGHER EDUCATION	TECHNICAL EDUCATION	PHYSICAL EDUCATION	GENERAL EDUCATION	LANGUAGE DEVELOPMENT	T O T A L
ANDHRA PRADESH	17572.00	30943.00	.00	10768.00	33837.00	.00	43.00	.00	93077.00
ARUNACHAL PRADESH	.00	.00	.00	.00	.00	.00	.00	.00	128080.00
ASSAM	1414.00	2541.00	.00	3175.00	32183.00	.00	.00	.00	7130.00
BIHAR	.00	.00	.00	.00	.00	.00	.00	.00	.00
GOA	9063.00	4456.00	.00	536.00	10633.00	.00	.00	.00	24688.00
GUJARAT	.00	.00	.00	.00	1101.00	.00	6060.00	.00	7161.00
HARYANA	.00	.00	.00	16614.00	130654.00	.00	.00	.00	147268.00
HIMACHAL PRADESH	42243.00	18736.00	.00	24636.00	42437.00	.00	.00	.00	127962.00
JAMMU & KASHMIR	.00	.00	.00	.00	.00	.00	.00	.00	.00
KARNATAKA	.00	29779.00	85.00	35780.00	19970.00	.00	.00	.00	85614.00
KERALA	27255.00	52486.00	.00	34664.00	72289.00	.00	16271.00	.00	202965.00
MADHYA PRADESH	47303.00	33481.00	.00	98422.00	251832.00	.00	.00	.00	431038.00
MAHARASHTRA	.00	2052.00	.00	17320.00	202763.00	.00	259.00	.00	222394.00
MANIPUR	.00	.00	.00	.00	.00	.00	10000.00	.00	10000.00
MEGHALAYA	27188.00	.00	.00	2445.00	3258.00	.00	.00	.00	45717.00
MIZORAM	540.00	.00	.00	2200.00	3000.00	.00	.00	.00	2740.00
NAGALAND	600.00	600.00	800.00	2100.00	1600.00	.00	10869.00	.00	16569.00
ORISSA	37600.00	7319.00	.00	22016.00	4694.00	.00	51616.00	.00	123245.00
PUNJAB	.00	.00	.00	.00	.00	.00	.00	.00	.00
RAJASTHAN	60840.00	16272.00	.00	9707.00	12505.00	.00	1854.00	1231.00	102409.00
SIKKIM	8200.00	7847.00	.00	994.00	800.00	.00	.00	.00	17841.00
TAMIL NADU	9174.00	55009.00	.00	7974.00	22066.00	.00	.00	.00	92579.00
TRIPURA	.00	15599.00	.00	1000.00	672.00	.00	1500.00	.00	18805.00
UTTAR PRADESH	.00	60806.00	.00	56100.00	152221.00	.00	.00	.00	269127.00
WEST BENGAL	.00	.00	.00	.00	.00	.00	.00	.00	.00
TOTAL STATES	288992.00	337926.00	885.00	350951.00	998515.00	.00	98472.00	1231.00	2176409.00
A. & N. ISLANDS	27094.00	31129.00	.00	23574.00	16408.00	.00	.00	.00	100532.00
CHANDIGARH	5866.00	4466.00	.00	5668.00	13102.00	.00	.00	.00	29102.00
DADRA & NAGAR HAVELI	16721.00	.00	.00	.00	9916.00	.00	.00	.00	26637.00
DAMAN & DIU	.00	.00	.00	.00	.00	.00	15197.00	.00	15197.00
DELHI	82729.00	152403.00	.00	.00	64755.00	.00	.00	.00	299887.00
LAKSHADWEEP	.00	3998.00	.00	5530.00	.00	.00	.00	.00	9528.00
PONDICHERRY	.00	10403.00	.00	3736.00	342.00	.00	.00	.00	14481.00
TOTAL U.T.s	132410.00	202399.00	.00	38508.00	104523.00	.00	15197.00	.00	495364.00
TOTAL (STATES & UT)	421402.00	540325.00	885.00	389459.00	1103038.00	.00	113669.00	1231.00	2671773.00

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STATEMENT NO. (23 B) : BUDGETED EXPENDITURE ON EDUCATION ACCORDING TO HEADS OF CHARGES
(LOAN AND ADVANCES ACCOUNT) FOR 1994-95 (ACTUALS)

(RUPEES IN THOUSANDS)

STATE/ UNION TERRITORY	ELEMENTARY EDUCATION	SECONDARY EDUCATION	ADULT EDUCATION	UNIV. & HIGHER EDUCATION	TECHNICAL EDUCATION	PHYSICAL EDUCATION	GENERAL EDUCATION	LANGUAGE DEVELOPMENT	TOTAL
ANDHRA PRADESH	.00	.00	.00	.00	.00	.00	.00	.00	.00
ARUNACHAL PRADESH	.00	.00	.00	.00	.00	.00	.00	.00	.00
ASSAM	.00	.00	.00	.00	.00	.00	.00	.00	.00
BIHAR	.00	.00	.00	.00	.00	.00	.00	.00	.00
GOA	.00	992.00	.00	.00	.00	.00	.00	.00	992.00
GUJARAT	.00	.00	.00	181.00	.00	.00	6000.00	.00	6181.00
HARYANA	.00	.00	.00	.00	.00	.00	.00	.00	.00
HIMACHAL PRADESH	.00	.00	.00	.00	.00	.00	.00	.00	.00
JAMMU & KASHMIR	.00	.00	.00	.00	.00	.00	.00	.00	.00
KARNATAKA	.00	.00	.00	3000.00	.00	.00	.00	.00	3000.00
KERALA	.00	.00	.00	88.00	.00	.00	.00	.00	88.00
MADHYA PRADESH	.00	.00	.00	.00	.00	.00	.00	.00	.00
MAHARASHTRA	.00	.00	.00	.00	.00	.00	.00	.00	.00
MANIPUR	.00	.00	.00	.00	.00	.00	.00	.00	.00
MEGHALAYA	.00	.00	.00	.00	.00	.00	.00	.00	.00
MIZORAM	.00	.00	.00	.00	.00	.00	.00	.00	.00
NAGALAND	.00	.00	.00	.00	.00	.00	.00	.00	.00
ORISSA	.00	.00	.00	4500.00	.00	.00	.00	.00	4500.00
PUNJAB	.00	.00	.00	.00	.00	.00	.00	.00	.00
RAJASTHAN	.00	.00	.00	.00	.00	.00	.00	.00	.00
SIKKIM	.00	.00	.00	.00	.00	.00	.00	.00	.00
TAMIL NADU	.00	.00	.00	.00	1.00	.00	.00	.00	1.00
TRIPURA	.00	.00	.00	.00	.00	.00	.00	.00	.00
UTTAR PRADESH	.00	.00	.00	1.00	.00	.00	.00	.00	1.00
WEST BENGAL	.00	.00	.00	-2.00	.00	.00	1.00	.00	-1.00
TOTAL STATES	.00	992.00	.00	7768.00	1.00	.00	6001.00	.00	14762.00
A. & N. ISLANDS	.00	.00	.00	.00	.00	.00	.00	.00	.00
CHANDIGARH	.00	.00	.00	.00	.00	.00	.00	.00	.00
DADRA & NAGAR HAVELI	.00	.00	.00	.00	.00	.00	.00	.00	.00
DAMAN & DIU	.00	.00	.00	.00	.00	.00	.00	.00	.00
DELHI	.00	.00	.00	.00	.00	.00	.00	.00	.00
LAKSHADWEEP	.00	.00	.00	.00	.00	.00	.00	.00	.00
PONDICHERRY	.00	.00	.00	.00	.00	.00	.00	.00	.00
TOTAL U.T.s	.00	.00	.00	.00	.00	.00	.00	.00	.00
TOTAL (STATES & UT)	.00	992.00	.00	7768.00	1.00	.00	6001.00	.00	14762.00

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STATEMENT NO. (24): BUDGETED EXPENDITURE ON EDUCATION OF THE EDUCATION DEPARTMENTS ACCORDING TO HEADS OF CHARGES (REVENUE ACCOUNT) FOR 1995-96 (REVISED ESTIMATES)

(RUPEES IN THOUSANDS)

STATE/ UNION TERRITORY	ELEMENTARY EDUCATION		SECONDARY EDUCATION		ADULT EDUCATION		UNIV. & HIGHER EDU.		TECHNICAL EDUCATION		PHYSICAL EDUCATION		GENERAL EDUCATION		LANGUAGE DEVELOPMENT		T O
	TOTAL	% AGE	TOTAL	% AGE	TOTAL	% AGE	TOTAL	% AGE	TOTAL	% AGE	TOTAL	% AGE	TOTAL	% AGE	TOTAL	% AGE	
ANDHRA PRADESH	7430876.00	42.29	5854767.00	33.32	37033.00	.21	3527430.00	20.07	521554.00	2.97	3912.00	.02	129660.00	.74	66609.00	.38	
ARUNACHAL PRADESH	413513.00	60.90	150148.00	22.11	17356.00	2.56	32161.00	4.74	.00	...	5060.00	.75	60778.00	8.95	.00	...	
ASSAM	5933234.00	60.13	2543209.00	25.77	65341.00	.66	918627.00	9.31	172998.00	1.75	19558.00	.20	173490.00	1.76	40552.00	.41	
BIHAR	11936494.00	65.71	3857472.00	21.24	42558.00	.23	1712706.00	9.43	244883.00	1.35	400.00	.00	76545.00	.42	294410.00	1.62	
GOA	317353.00	27.05	565909.00	48.24	7857.00	.67	161510.00	13.77	94519.00	8.06	11823.00	1.01	11441.00	.98	2619.00	.22	
GUJARAT	9687132.00	53.37	5882181.00	32.41	65873.00	.36	1667150.00	9.19	546085.00	3.01	7990.00	.04	280386.00	1.54	12680.00	.07	
HARYANA	2902550.00	46.49	2177181.00	34.87	17586.00	.28	900438.00	14.42	191270.00	3.06	.00	...	49308.00	.79	4600.00	.07	
HIMACHAL PRADESH	1834249.00	53.46	1202448.00	35.05	9346.00	.27	258490.00	7.53	56303.00	1.64	968.00	.03	57714.00	1.68	11261.00	.33	
JAMMU & KASHMIR	2088261.00	49.71	1526107.00	36.33	25866.00	.62	406052.00	9.67	99394.00	2.37	27837.00	.66	27225.00	.65	.00	...	
KARNATAKA	8236519.00	49.85	4983964.00	30.16	73339.00	.44	2193382.00	13.27	428052.00	2.59	1163.00	.01	542498.00	3.28	65931.00	.40	
KERALA	7911927.00	45.73	4976793.00	30.65	1106.00	.01	2535641.00	15.62	654172.00	4.03	5439.00	.03	86911.00	.54	65759.00	.40	
MADHYA PRADESH	10303994.00	64.12	2987531.00	18.45	137820.00	.85	1855547.00	11.46	739629.00	4.57	4790.00	.03	41353.00	.26	44751.00	.28	
MAHARASHTRA	16179670.00	44.07	14432916.00	39.31	137000.00	.37	3558738.00	9.69	1546946.00	4.21	60415.00	.16	797405.00	2.17	483.00	.00	
MANIPUR	798370.00	50.38	445742.00	28.13	12202.00	.77	249006.00	15.71	11630.00	.73	22083.00	1.39	34699.00	2.19	10981.00	.69	
MEGHALAYA	689025.00	58.25	316527.00	26.76	35506.00	3.00	99512.00	8.41	11600.00	.98	85.00	.01	30237.00	2.56	293.00	.02	
MIZORAM	374650.00	49.12	214089.00	28.07	9942.00	1.30	93187.00	12.22	8200.00	1.08	2140.00	.28	14080.00	1.85	46383.00	6.08	
NAGALAND	713583.00	72.56	169341.00	17.22	8006.00	.81	53824.00	5.47	13894.00	1.41	4334.00	.44	.00	...	20413.00	2.08	
ORISSA	5788610.00	55.72	2375739.00	22.87	47146.00	.45	1652898.00	15.91	335619.00	3.23	51184.00	.49	84081.00	.81	52618.00	.51	
PUNJAB	2687442.00	29.97	4580076.00	51.08	33920.00	.38	1206907.00	13.46	361059.00	4.03	4562.00	.05	62379.00	.70	30534.00	.34	
RAJASTHAN	9194487.00	55.06	5495972.00	32.91	105024.00	.63	1318127.00	7.89	261180.00	1.56	19145.00	.11	144899.00	.87	160949.00	.96	
SIKKIM	274830.00	59.26	164420.00	35.46	3600.00	.78	13379.00	2.88	2900.00	.63	.00	...	3910.00	.84	700.00	.15	
TAMIL NADU	10981128.00	49.51	7542917.00	34.01	120634.00	.54	2434386.00	10.98	715263.00	3.22	4725.00	.02	326601.00	1.47	53682.00	.24	
TRIPURA	838825.00	48.25	678438.00	39.02	84764.00	4.88	80952.00	4.66	17602.00	1.01	10596.00	.61	21281.00	1.22	6119.00	.35	
UTTAR PRADESH	16856528.00	55.44	9636576.00	31.70	137837.00	.45	2446958.00	8.05	792543.00	2.61	602.00	.00	308290.00	1.01	222934.00	.73	
WEST BENGAL	6744217.00	32.39	9929113.00	47.68	111680.00	.54	2947460.00	14.15	531600.00	2.55	24720.00	.12	491860.00	2.36	44000.00	.21	
TOTAL STATES	141199067.00	50.19	92689536.00	32.95	1348336.00	.48	32324464.00	11.49	8358815.00	2.97	293531.00	.10	3857031.00	1.37	1259261.00	.45	
A. & N. ISLANDS	203047.00	56.56	99414.00	27.69	1723.00	.48	26720.00	7.44	13200.00	3.68	.00	...	14766.00	4.11	130.00	.04	
CH. DIGARH	158255.00	21.58	127785.00	17.43	250.00	.03	345065.00	47.06	82114.00	11.20	11945.00	1.63	5155.00	.70	2680.00	.37	
DADR. & NAGAR HAVELI	47783.00	64.41	17000.00	22.92	150.00	.20	1000.00	1.35	2500.00	3.37	.00	...	5250.00	7.08	500.00	.67	
DAMAN & DIU	33249.00	39.61	30539.00	36.38	548.00	.65	6171.00	7.35	8087.00	9.63	.00	...	5342.00	6.36	.00	...	
DAMAN	1036582.00	21.53	3320305.00	68.97	42811.00	.89	81900.00	1.70	231655.00	4.81	5539.00	.12	85973.00	1.79	9050.00	.19	
DELHI	52269.00	47.58	34725.00	31.61	915.00	.83	14640.00	13.33	.00	...	.00	...	7296.00	6.64	.00	...	
LAKSHADWEEP	242491.00	40.17	219177.00	36.31	1038.00	.17	80424.00	13.32	44906.00	7.44	1697.00	.28	13825.00	2.29	83.00	.01	
PONDICHERY																	
TOTAL U.T.s	1773676.00	26.17	3848945.00	56.79	47435.00	.70	555920.00	8.20	382462.00	5.64	19181.00	.28	137607.00	2.03	12443.00	.18	
TOTAL (STATES & UTs)	142972743.00	49.62	96538481.00	33.51	1395771.00	.48	32880384.00	11.41	8741277.00	3.03	312712.00	.11	3994638.00	1.39	1271704.00	.44	
TOTAL CENTRE	14427800.00	39.55	7269572.00	19.93	1724500.00	4.73	7255899.00	19.89	5120200.00	14.04	8900.00	.02	353929.00	.97	318300.00	.87	
GRAND TOTAL	157400543.00	48.49	103808053.00	31.98	3120271.00	.96	40136283.00	12.37	13861477.00	4.27	321612.00	.10	4348567.00	1.34	1590004.00	.49	

STATEMENT NO. (24 A) : BUDGETED EXPENDITURE ON EDUCATION ACCORDING TO HEADS OF CHARGES
(CAPITAL ACCOUNT) FOR 1995-96 (REVISED ESTIMATES)

(RUPEES IN THOUSANDS)

STATE/ UNION TERRITORY	ELEMENTARY EDUCATION	SECONDARY EDUCATION	ADULT EDUCATION	UNIV. & HIGHER EDUCATION	TECHNICAL EDUCATION	PHYSICAL EDUCATION	GENERAL EDUCATION	LANGUAGE DEVELOPMENT	TOTAL
ANDHRA PRADESH	31802.00	14251.00	.00	4300.00	36800.00	.00	.00	.00	87153.00
ARUNACHAL PRADESH	.00	.00	.00	.00	.00	.00	.00	.00	.00
ASSAM	10000.00	2700.00	.00	3000.00	39900.00	.00	1400.00	.00	57000.00
BIHAR	.00	13700.00	.00	1350.00	26726.00	.00	.00	.00	41776.00
GOA	8500.00	4200.00	.00	1500.00	44307.00	.00	.00	.00	58507.00
GUJARAT	4050.00	.00	.00	.00	13060.00	.00	4840.00	.00	21950.00
HARYANA	.00	.00	.00	20000.00	106045.00	.00	.00	.00	126045.00
HIMACHAL PRADESH	5231.00	5970.00	.00	12000.00	47375.00	.00	.00	.00	70576.00
JAMMU & KASHMIR	.00	.00	.00	.00	.00	.00	.00	.00	.00
KARNATAKA	.00	9200.00	1000.00	6250.00	23000.00	.00	.00	.00	39450.00
KERALA	18882.00	18786.00	.00	52504.00	126768.00	.00	45000.00	.00	262040.00
MADHYA PRADESH	36256.00	13322.00	.00	41446.00	239293.00	.00	.00	.00	330317.00
MAHARASHTRA	.00	1725.00	.00	19527.00	402635.00	.00	800.00	.00	424687.00
MANIPUR	.00	.00	.00	.00	.00	.00	4000.00	.00	4000.00
MEGHALAYA	10000.00	8000.00	.00	4000.00	2000.00	.00	1000.00	.00	30000.00
MIZORAM	400.00	5500.00	.00	4000.00	3500.00	.00	.00	.00	9900.00
NAGALAND	2000.00	5000.00	100.00	2400.00	2400.00	.00	400.00	.00	12300.00
ORISSA	.00	8935.00	.00	5236.00	3958.00	.00	2942.00	.00	21071.00
PUNJAB	.00	.00	.00	.00	.00	.00	.00	.00	.00
RAJASTHAN	5057.00	15772.00	.00	15675.00	119665.00	.00	1475.00	1627.00	159271.00
SIKKIM	14000.00	3000.00	.00	4500.00	3000.00	.00	.00	.00	24500.00
TAMIL NADU	13730.00	9842.00	.00	4251.00	21993.00	.00	.00	.00	5830.00
TRIPURA	.00	8855.00	.00	5840.00	1324.00	.00	5895.00	.00	21914.00
UTTAR PRADESH	.00	104200.00	.00	36000.00	1588588.00	.00	.00	.00	298788.00
WEST BENGAL	.00	.00	.00	.00	.00	.00	.00	.00	.00
TOTAL STATES	159908.00	252958.00	1100.00	253182.00	2852337.00	.00	67752.00	1627.00	2107075.00
A. & N. ISLANDS	58914.00	33161.00	.00	23780.00	20970.00	.00	.00	.00	141470.00
CHANDIGARH	10500.00	8557.00	.00	5815.00	16706.00	.00	.00	.00	41578.00
DADRA & NAGAR HAVELI	13000.00	5000.00	.00	2600.00	15500.00	.00	.00	.00	36100.00
DAMAN & DIU	.00	.00	.00	.00	.00	.00	20846.00	.00	20846.00
DELHI	102500.00	105150.00	.00	.00	164500.00	.00	.00	.00	372150.00
LAKSHADWEEP	.00	.00	.00	2200.00	.00	.00	.00	.00	2200.00
PONDICHERY	.00	19011.00	.00	4413.00	301.00	.00	.00	.00	23725.00
TOTAL U.T.s	184914.00	170879.00	.00	38808.00	217977.00	.00	20846.00	.00	638069.00
TOTAL (STATES & UT)	344822.00	423837.00	1100.00	291990.00	3070314.00	.00	88598.00	1627.00	2745144.00

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(RUPEES IN THOUSANDS)

STATE/ UNION TERRITORY	ELEMENTARY EDUCATION	SECONDARY EDUCATION	ADULT EDUCATION	UNIV. & HIGHER EDUCATION	TECHNICAL EDUCATION	PHYSICAL EDUCATION	GENERAL EDUCATION	LANGUAGE DEVELOPMENT	TOTAL
ANDHRA PRADESH	.00	.00	.00	.00	19000.00	.00	.00	.00	19000.00
ARUNACHAL PRADESH	.00	.00	.00	.00	.00	.00	.00	.00	.00
ASSAM	245.00	255.00	.00	.00	.00	.00	.00	.00	500.00
BIHAR	.00	.00	.00	.00	.00	.00	.00	.00	.00
GOA	.00	400.00	.00	1.00	.00	.00	.00	.00	401.00
GUJARAT	.00	.00	.00	300.00	.00	.00	7000.00	.00	7300.00
HARYANA	.00	.00	.00	20.00	.00	.00	.00	.00	20.00
HIMACHAL PRADESH	.00	.00	.00	1.00	.00	.00	.00	.00	1.00
JAMMU & KASHMIR	.00	.00	.00	.00	.00	.00	.00	.00	.00
KARNATAKA	.00	.00	.00	3000.00	.00	.00	.00	.00	3000.00
KERALA	.00	.00	.00	500.00	.00	.00	.00	.00	500.00
MADHYA PRADESH	.00	.00	.00	10.00	.00	.00	.00	.00	10.00
MAHARASHTRA	.00	.00	.00	.00	.00	.00	.00	.00	.00
MANIPUR	.00	.00	.00	.00	.00	.00	.00	.00	.00
MEGHALAYA	.00	.00	.00	.00	.00	.00	.00	.00	.00
MIZORAM	.00	.00	.00	.00	.00	.00	.00	.00	.00
NAGALAND	.00	.00	.00	.00	.00	.00	.00	.00	.00
ORISSA	.00	.00	.00	9303.00	.00	.00	.00	.00	9303.00
PUNJAB	.00	.00	.00	.00	.00	.00	.00	.00	.00
RAJASTHAN	.00	.00	.00	1.00	.00	.00	.00	.00	1.00
SIKKIM	.00	.00	.00	.00	.00	.00	.00	.00	.00
TAMIL NADU	.00	.00	.00	25000.00	8.00	.00	.00	.00	25008.00
TRIPURA	.00	.00	.00	.00	.00	.00	.00	.00	.00
UTTAR PRADESH	.00	.00	.00	1.00	.00	.00	.00	.00	1.00
WEST BENGAL	.00	.00	.00	10.00	.00	.00	500.00	.00	510.00
TOTAL STATES	245.00	655.00	.00	38147.00	19008.00	.00	7500.00	.00	65555.00
A. & N. ISLANDS	.00	.00	.00	.00	.00	.00	.00	.00	.00
CHANDIGARH	.00	.00	.00	2.00	1.00	.00	.00	.00	3.00
DADRA & NAGAR HAVELI	.00	.00	.00	.00	2.00	.00	.00	.00	2.00
DAMAN & DIU	.00	.00	.00	.00	.00	.00	.00	.00	.00
DELHI	.00	.00	.00	.00	.00	.00	.00	.00	.00
LAKSHADWEEP	.00	.00	.00	.00	.00	.00	.00	.00	.00
PONDICHERRY	.00	.00	.00	.00	.00	.00	.00	.00	.00
TOTAL U.T.s	.00	.00	.00	2.00	3.00	.00	.00	.00	5.00
TOTAL (STATES & UT)	245.00	655.00	.00	38149.00	19011.00	.00	7500.00	.00	65560.00

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STATEMENT NO. (25): BUDGETED EXPENDITURE ON EDUCATION OF THE EDUCATION DEPARTMENTS ACCORDING TO HEADS OF CHARGES (REVENUE ACCOUNT) FOR 1996-97 (BUDGET ESTIMATES)

(RUPEES IN THOUSANDS)

STATE/ UNION TERRITORY	ELEMENTARY EDUCATION TOTAL	% AGE	SECONDARY EDUCATION TOTAL	% AGE	ADULT EDUCATION TOTAL	% AGE	UNIV. & HIGHER EDU. TOTAL	% AGE	TECHNICAL EDUCATION TOTAL	% AGE	PHYSICAL EDUCATION TOTAL	% AGE	GENERAL EDUCATION TOTAL	% AGE	LANGUAGE DEVELOPMENT TOTAL	% AGE	TOTAL
ANDHRA PRADESH	775185.00	39.80	5956929.00	30.57	37033.00	.19	3866068.00	19.84	559958.00	2.87	4351.00	.02	1238877.00	6.36	67272.00	.35	19485673.00
ARUNACHAL PRADESH	505557.00	54.40	229249.00	24.67	13820.00	1.49	46216.00	4.97	.00	...	4893.00	.53	129665.00	13.95	.00	...	929600.00
ASSAM	6842212.00	59.65	2860130.00	24.93	71539.00	.62	1175978.00	10.25	207177.00	1.81	26723.00	.23	203021.00	1.77	83596.00	.73	11470376.00
BIHAR	14883375.00	65.53	5192478.00	22.86	143785.00	.63	1893669.00	8.34	267060.00	1.18	.00	...	59392.00	.26	273336.00	1.20	22713095.00
GOA	321055.00	25.96	584922.00	47.30	7042.00	.57	147405.00	11.92	149690.00	12.10	12337.00	1.00	11531.00	.94	2629.00	.21	1236711.00
GUJARAT	10826919.00	56.78	5685412.00	29.82	67086.00	.35	1600870.00	8.40	623710.00	3.27	7700.00	.04	244973.00	1.28	10710.00	.06	19067380.00
HARYANA	2896405.00	44.96	2283130.00	35.44	13125.00	.20	891840.00	13.84	301849.00	4.69	.00	...	51704.00	.80	4600.00	.07	6442653.00
HIMACHAL PRADESH	2105126.00	52.58	1430277.00	35.72	8287.00	.21	314895.00	7.86	63670.00	1.39	1120.00	.03	67533.00	1.69	13054.00	.33	4003762.00
JAMMU & KASHMIR	2145578.00	49.76	1549347.00	35.93	26155.00	.61	424241.00	9.84	110706.00	2.56	27837.00	.65	28202.00	.65	.00	...	4311566.00
KARNATAKA	9945405.00	51.93	5808415.00	30.33	74599.00	.39	2454099.00	12.81	502626.00	2.62	1232.00	.01	286870.00	1.50	77018.00	.40	19150264.00
KERALA	8840877.00	49.41	5387688.00	30.11	1000.00	.01	2728662.00	15.25	757964.00	4.24	9701.00	.05	77312.00	.43	9006.00	.50	17893210.00
MADHYA PRADESH	11277482.00	63.84	3163806.00	17.91	175060.00	.99	1960395.00	11.10	987110.00	5.59	5140.00	.03	47258.00	.27	48213.00	.27	17664464.00
MAHARASHTRA	15528568.00	45.03	13514112.00	39.19	120393.00	.35	3270959.00	9.48	1268010.00	3.68	54759.00	.16	730252.00	2.12	483.00	.00	34487536.00
MANIPUR	845326.00	50.60	475975.00	28.49	12336.00	.74	254706.00	15.25	11803.00	.71	22900.00	1.37	36323.00	2.17	11349.00	.68	1670718.00
MEGHALAYA	774208.00	59.89	324144.00	25.07	36559.00	2.83	114158.00	8.83	11840.00	.92	85.00	.01	31518.00	2.44	293.00	.02	1292805.00
MIZORAM	379220.00	52.91	186590.00	26.04	7620.00	1.06	71400.00	9.96	8300.00	1.16	2640.00	.37	14645.00	2.04	46265.00	6.46	716680.00
NAGALAND	713583.00	72.56	169341.00	17.22	8006.00	.81	53824.00	5.47	13894.00	1.41	4334.00	.44	.00	...	20413.00	2.08	983395.00
ORISSA	6045518.00	54.23	2895474.00	25.97	33935.00	.30	1639187.00	14.70	341537.00	3.06	34131.00	.31	89090.00	.80	69432.00	.62	11148304.00
PUNJAB	2989909.00	31.56	4643552.00	49.17	66582.00	.71	1257784.00	13.32	393205.00	4.16	4985.00	.05	65399.00	.69	31534.00	.33	9443950.00
RAJASTHAN	10295255.00	54.69	6265579.00	33.29	80415.00	.43	1365170.00	7.25	256294.00	1.36	16323.00	.09	367304.00	1.95	176854.00	.94	18823194.00
SIKKIM	313080.00	56.55	213315.00	38.53	3600.00	.65	13945.00	2.52	2900.00	.52	.00	...	6105.00	1.10	700.00	.13	553645.00
TAMIL NADU	12322205.00	49.90	8233838.00	33.35	72588.00	.29	2773005.00	11.23	881084.00	3.57	5077.00	.02	350000.00	1.42	54536.00	.22	24692333.00
TRIPURA	1024326.00	47.42	819024.00	37.92	101845.00	4.72	90875.00	4.21	20819.00	.96	55462.00	2.57	39125.00	1.81	8476.00	.39	2159952.00
UTTAR PRADESH	21641500.00	55.83	12835341.00	33.11	143038.00	.37	2828660.00	7.30	935262.00	2.41	602.00	.00	348689.00	.90	30102.00	.08	38763194.00
WEST BENGAL	6912676.00	29.28	9931730.00	42.07	102530.00	.43	3032335.00	12.84	583690.00	2.47	22370.00	.09	2970440.00	12.58	52840.00	.22	23608611.00
TOTAL STATES	158121550.00	50.56	100639798.00	32.18	1427978.00	.46	34270346.00	10.96	9259458.00	2.96	324702.00	.10	7495328.00	2.40	1173711.00	.38	312712871.00
A. & N. ISLANDS	217509.00	57.44	103587.00	27.35	1802.00	.48	26308.00	6.95	14000.00	3.70	.00	...	15364.00	4.06	130.00	.03	378700.00
CHANDIGARH	174540.00	22.28	135830.00	17.34	250.00	.03	362265.00	46.24	88252.00	11.27	13895.00	1.77	5210.00	.67	3160.00	.40	783402.00
DAMAN & NAGAR HAVELI	48537.00	59.02	21091.00	25.65	150.00	.18	400.00	.49	6720.00	8.17	.00	...	5340.00	6.49	.00	...	82238.00
DAMAN & DIU	32495.00	41.15	26423.00	33.46	585.00	.74	6600.00	8.36	7465.00	9.45	.00	...	5397.00	6.83	.00	...	78965.00
DELHI	1342200.00	23.17	3738271.00	64.54	70558.00	1.22	131900.00	2.28	371167.00	6.41	18250.00	.32	106510.00	1.84	13500.00	.23	5792356.00
LAKSHADWEEP	50945.00	47.86	33887.00	31.84	1000.00	.94	14289.00	13.42	.00	...	.00	...	6317.00	5.93	.00	...	106438.00
PONDICHERRY	231795.00	40.40	206492.00	35.99	1025.00	.18	87292.00	15.21	29477.00	5.14	1944.00	.34	14940.00	2.60	779.00	.14	573744.00
TOTAL U.T.s	2098021.00	26.91	4265581.00	54.72	75370.00	.97	629054.00	8.07	517081.00	6.63	34089.00	.44	159078.00	2.04	17569.00	.23	7795843.00
TOTAL (STATES & UTs)	160219571.00	49.99	104905379.00	32.73	1503348.00	.47	34899400.00	10.89	9776539.00	3.05	358791.00	.11	7654406.00	2.39	1191280.00	.37	320508714.00
TOTAL CENTRE	22634600.00	50.54	7094780.00	15.84	2262600.00	5.05	7227099.00	16.14	4862700.00	10.86	9000.00	.02	388521.00	.87	304900.00	.68	44784200.00
GRAND TOTAL	182854171.00	50.06	112000159.00	30.66	3765948.00	1.03	42126499.00	11.53	14639239.00	4.01	367791.00	.10	8042927.00	2.20	1496180.00	.41	365292914.00

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STATEMENT NO. (24 B): BUDGETED EXPENDITURE ON EDUCATION ACCORDING TO HEADS OF CHARGES

STATEMENT NO. (25 A): BUDGETED EXPENDITURE ON EDUCATION ACCORDING TO HEADS OF CHARRES
(CAPITAL ACCOUNT) FOR 1996-97 (BUDGET ESTIMATES)

(RUPEES IN THOUSANDS)

STATE/ UNION TERRITORY	ELEMENTARY EDUCATION	SECONDARY EDUCATION	ADULT EDUCATION	UNIV. & HIGHER EDUCATION	TECHNICAL EDUCATION	PHYSICAL EDUCATION	GENERAL EDUCATION	LANGUAGE DEVELOPMENT	T O T A L
ANDHRA PRADESH	29452.00	7845.00	.00	3800.00	13000.00	.00	.00	.00	54097.00
ARUNACHAL PRADESH	.00	.00	.00	.00	.00	.00	.00	.00	.00
ASSAM	.00	3000.00	.00	6400.00	53100.00	.00	.00	.00	62500.00
BIHAR	.00	.00	.00	.00	30403.00	.00	.00	.00	30403.00
GOA	8700.00	2000.00	.00	500.00	58160.00	.00	.00	.00	69360.00
GUJARAT	3300.00	.00	.00	.00	13100.00	.00	3700.00	.00	20100.00
HARYANA	.00	.00	.00	20000.00	136550.00	.00	.00	.00	156550.00
HIMACHAL PRADESH	7176.00	5975.00	.00	4512.00	36300.00	.00	.00	.00	53963.00
JAMMU & KASHMIR	.00	.00	.00	.00	.00	.00	.00	.00	.00
KARNATAKA	.00	30000.00	.00	30300.00	29011.00	.00	.00	.00	89311.00
KERALA	10000.00	7500.00	.00	62500.00	97200.00	.00	45000.00	.00	222200.00
MADHYA PRADESH	8116.00	21784.00	.00	25786.00	172050.00	.00	.00	.00	227736.00
MAHARASHTRA	.00	100.00	.00	19487.00	480002.00	.00	2000.00	.00	501589.00
MANIPUR	.00	.00	.00	.00	.00	.00	3000.00	.00	3000.00
MEGHALAYA	10000.00	8000.00	.00	4000.00	2000.00	.00	1000.00	.00	30000.00
MIZORAM	800.00	.00	.00	4000.00	3500.00	.00	.00	.00	4800.00
NAGALAND	2000.00	5000.00	100.00	2400.00	2400.00	.00	400.00	.00	12300.00
ORISSA	18800.00	1635.00	.00	23680.00	4519.00	.00	138841.00	.00	187475.00
PUNJAB	.00	.00	.00	.00	.00	.00	.00	.00	.00
RAJASTHAN	1602.00	7600.00	.00	11168.00	17043.00	.00	1300.00	330.00	39043.00
SIKKIM	14000.00	13000.00	.00	4500.00	3000.00	.00	.00	.00	34500.00
TAMIL NADU	.00	176200.00	.00	27301.00	61001.00	.00	.00	.00	264502.00
TRIPURA	.00	45.00	.00	4160.00	1045.00	.00	5205.00	.00	10455.00
UTTAR PRADESH	4625.00	45754.00	.00	36001.00	42182.00	.00	.00	.00	128562.00
WEST BENGAL	.00	.00	.00	.00	.00	.00	.00	.00	.00
TOTAL STATES	118571.00	335438.00	100.00	298498.00	1255566.00	.00	200446.00	330.00	2202446.00
A. & N. ISLANDS	58914.00	33161.00	.00	23780.00	20970.00	.00	.00	.00	141470.00
CHANDIGARH	10000.00	22000.00	.00	3000.00	8400.00	.00	1420.00	.00	44820.00
DADRA & NAGAR HAVELI	13100.00	5067.00	.00	.00	11280.00	.00	.00	.00	29547.00
DAMAN & DIU	.00	.00	.00	.00	.00	.00	20846.00	.00	20846.00
DELHI	135000.00	197000.00	.00	.00	185100.00	.00	3000.00	.00	520100.00
LAKSHADWEEP	.00	1600.00	.00	3500.00	.00	.00	.00	.00	5100.00
PONDICHERRY	.00	13170.00	.00	5000.00	20.00	.00	.00	.00	18190.00
TOTAL U.T.s	217014.00	271998.00	.00	35280.00	225770.00	.00	25266.00	.00	780073.00
TOTAL (STATES & UT)	335585.00	607436.00	100.00	333778.00	1481336.00	.00	225712.00	330.00	2982519.00

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STATEMENT NO. (25 B) : BUDGETED EXPENDITURE ON EDUCATION ACCORDING TO HEADS OF CHARGES
(LOAN AND ADVANCES ACCOUNT) FOR 1996-97 (BUDGET ESTIMATES)

(RUPEES IN THOUSANDS)

STATE/ UNION TERRITORY	ELEMENTARY EDUCATION	SECONDARY EDUCATION	ADULT EDUCATION	UNIV. & HIGHER EDUCATION	TECHNICAL EDUCATION	PHYSICAL EDUCATION	GENERAL EDUCATION	LANGUAGE DEVELOPMENT	T O T A L
ANDHRA PRADESH	.00	.00	.00	.00	43000.00	.00	.00	.00	43000.00
ARUNACHAL PRADESH	.00	.00	.00	.00	.00	.00	.00	.00	.00
ASSAM	.00	.00	.00	500.00	.00	.00	.00	.00	500.00
BIHAR	.00	.00	.00	.00	.00	.00	.00	.00	.00
GOA	.00	1000.00	.00	1.00	.00	.00	.00	.00	1001.00
GUJARAT	.00	.00	.00	520.00	.00	.00	7000.00	.00	7520.00
MARYANA	.00	.00	.00	20.00	.00	.00	.00	.00	20.00
HIMACHAL PRADESH	.00	.00	.00	1.00	.00	.00	.00	.00	1.00
JAMMU & KASHMIR	.00	.00	.00	.00	.00	.00	.00	.00	.00
KARNATAKA	.00	.00	.00	1000.00	.00	.00	.00	.00	1000.00
KERALA	.00	.00	.00	400.00	.00	.00	.00	.00	400.00
MADHYA PRADESH	.00	.00	.00	10.00	.00	.00	.00	.00	10.00
MAHARASHTRA	.00	.00	.00	.00	.00	.00	.00	.00	.00
MANIPUR	.00	.00	.00	.00	.00	.00	.00	.00	.00
MEGHALAYA	.00	.00	.00	.00	.00	.00	.00	.00	.00
MIZORAM	.00	.00	.00	.00	.00	.00	.00	.00	.00
NAGALAND	.00	.00	.00	.00	.00	.00	.00	.00	.00
ORISSA	.00	.00	.00	.00	.00	.00	.00	.00	.00
PUNJAB	.00	.00	.00	.00	.00	.00	.00	.00	8003.00
RAJASTHAN	.00	.00	.00	1.00	.00	.00	.00	.00	1.00
SIKKIM	.00	.00	.00	.00	.00	.00	.00	.00	.00
TAMIL NADU	.00	.00	.00	2500.00	50007.00	.00	.00	.00	52507.00
TRIPURA	.00	.00	.00	.00	.00	.00	.00	.00	.00
UTTAR PRADESH	.00	.00	.00	1.00	.00	.00	.00	.00	1.00
WEST BENGAL	.00	.00	.00	10.00	.00	.00	500.00	.00	510.00
TOTAL STATES	.00	1000.00	.00	4964.00	93007.00	.00	7500.00	.00	114474.00
A. & N. ISLANDS	.00	.00	.00	.00	.00	.00	4645.00	.00	.00
CHANDIGARH	.00	.00	.00	2.00	1.00	.00	.00	.00	3.00
DADRA & NAGAR HAVELI	.00	.00	.00	.00	2.00	.00	.00	.00	2.00
DAMAN & DIU	.00	.00	.00	.00	.00	.00	.00	.00	.00
DELHI	.00	.00	.00	.00	.00	.00	.00	.00	.00
LAKSHADWEEP	.00	.00	.00	.00	.00	.00	.00	.00	.00
PONDICHERRY	.00	.00	.00	.00	.00	.00	.00	.00	3.00
TOTAL U.T.s	.00	.00	.00	2.00	3.00	.00	4645.00	.00	8.00
TOTAL (STATES & UT)	.00	1000.00	.00	4966.00	93010.00	.00	12145.00	.00	114482.00

..NICNET..

STATEMENT NO.(26): SECTOR-WISE PLAN & NON-PLAN ACTUAL EXPENDITURE OF UNION DEPARTMENTS OF STATES/UNION TERRITORIES & CENTRE (REVENUE ACCOUNT) 1984-95.
(ACTUALS)

S.No.	SECTOR	(RUPEES IN CRORES)											PLAN EXP.	NON-PLAN	%AGE OF BUDGET
		PLAN			NON-PLAN			TOTAL							
		STATES/U.Ts.	CENTRE	TOTAL	STATES/U.Ts.	CENTRE	TOTAL	STATES/U.Ts.	CENTRE	TOTAL					
1	2	3	4	5	6	7	8	9	10	11	12	13			
1	ELEMENTARY EDUCATION	1232.89	547.75	1780.04	10857.89	1.00	10858.89	12090.72	548.15	12638.93	41.97	47.23	46.41		
2	SECONDARY EDUCATION	692.48	331.51	1023.99	7763.59	261.95	8025.54	8456.07	593.46	9049.53	24.14	34.91	33.23		
3	ADULT EDUCATION	98.29	206.91	305.20	30.74	2.37	33.11	129.03	209.25	338.31	7.20	14	1.24		
4	UNIVERSITY & OTHER HIGHER EDUCATION	215.17	309.70	524.87	2625.94	374.54	3000.48	2841.11	684.24	3525.35	12.38	13.05	12.95		
5	TECHNICAL EDUCATION	238.12	233.28	471.40	486.59	231.27	717.86	724.71	464.55	1189.26	11.11	3.12	4.37		
6	PHYSICAL EDUCATION	11.56	.31	11.87	15.48	.33	15.81	27.04	.64	27.68	.28	.07	.10		
7	GENERAL	83.46	7.57	91.03	179.54	23.58	203.12	263.00	31.15	294.15	2.15	.88	1.08		
8	LANGUAGE DEVELOPMENT	15.50	17.25	32.75	121.89	14.29	136.18	137.39	31.54	168.93	.77	.59	.62		
	TOTAL	2587.47	1653.68	4241.15	22081.66	909.33	22990.99	24669.13	2563.01	27232.14	100.00	100.00	100.00		

..NICNET..

STATEMENT NO.(27): SECTOR-WISE PLAN & NON-PLAN REVISED ESTIMATES FOR EDUCATION DEPARTMENTS
OF STATES/UNION TERRITORIES AND CENTRE (REVENUE ACCOUNT) FOR 1995-96.
(REVISED ESTIMATES)

(RUPEES IN CRORES)

S.No.	SECTOR	PLAN			NON-PLAN			TOTAL			%AGE OF PLAN EXP.	%AGE OF NON- PLAN EXP.	%AGE OF TOTAL BUDGET
		STATES/U.Ts.	CENTRE	TOTAL	STATES/U.Ts.	CENTRE	TOTAL	STATES/U.Ts.	CENTRE	TOTAL			
1		2	3	4	5	6	7	8	9	10	11	12	13
1	ELEMENTARY EDUCATION	1833.04	1441.79	3274.83	12466.23	.99	12465.22	14297.27	1442.78	15740.05	52.27	47.59	48.49
2	SECONDARY EDUCATION	1026.25	363.00	1389.25	8627.60	363.96	8991.56	9653.85	726.96	10380.81	22.17	34.33	31.98
3	ADULT EDUCATION	105.15	169.82	274.97	34.43	2.63	37.06	159.58	172.45	312.03	4.39	.14	.96
4	UNIVERSITY & OTHER HIGHER EDUCATION	293.47	245.08	538.55	2994.57	480.51	3475.08	3288.04	725.59	4013.63	8.60	13.27	12.37
5	TECHNICAL EDUCATION	319.47	253.19	572.66	554.66	258.83	813.49	874.13	512.02	1386.15	9.14	3.11	4.27
6	PHYSICAL EDUCATION	14.56	.59	15.25	16.61	.30	16.91	31.27	.89	32.16	.24	.06	.10
7	GENERAL	153.88	10.52	164.40	245.58	24.87	270.45	399.46	35.39	434.85	2.62	1.03	1.34
8	LANGUAGE DEVELOPMENT	16.61	18.56	35.17	110.56	13.27	123.83	127.17	31.83	159.00	.56	.47	.49
	TOTAL	3762.53	2502.55	6265.08	25048.24	1145.36	26193.60	28810.77	3647.91	32458.68	100.00	100.00	100.00

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STATEMENT NO.(28): SECTOR-WISE PLAN & NON-PLAN BUDGET ESTIMATES FOR EDUCATION DEPARTMENTS
OF STATES/UNION TERRITORIES & CENTRE (REVENUE ACCOUNT) FOR 1996-97
(BUDGET ESTIMATES)

(RUPEES IN CRORES)													
S.No.	SECTOR	PLAN			NON-PLAN			TOTAL			%AGE OF PLAN EXP.	%AGE OF NON-PLAN EXP.	%AGE OF TOTAL
		STATES/U.Ts.	CENTRE	TOTAL	STATES/U.Ts.	CENTRE	TOTAL	STATES/U.Ts.	CENTRE	TOTAL			
1	2	3	4	5	6	7	8	9	10	11	12	13	
1	ELEMENTARY EDUCATION	2143.25	2262.48	4405.73	13878.71	.98	13879.69	11021.96	2263.46	18285.42	56.16	48.39	50.66
2	SECONDARY EDUCATION	1525.06	377.21	1902.27	9165.48	332.27	9497.75	10400.54	709.48	11200.02	21.70	33.11	34.66
3	ADULT EDUCATION	112.53	223.60	336.13	37.81	2.66	40.47	151.34	226.76	376.60	4.28	.14	1.03
4	UNIVERSITY & OTHER HIGHER EDUCATION	309.94	238.06	538.64	3189.44	484.66	3674.01	3489.96	722.71	4212.65	6.87	12.81	11.53
5	TECHNICAL EDUCATION	380.14	253.00	634.03	597.51	252.38	849.89	977.63	486.27	1463.92	8.08	2.89	4.01
6	PHYSICAL EDUCATION	14.07	.60	14.67	21.81	.30	22.11	35.88	.90	36.78	.19	.08	.10
7	GENERAL	158.44	13.78	172.22	687.80	25.07	632.07	765.44	38.85	804.29	2.20	2.20	2.20
8	LANGUAGE DEVELOPMENT	24.27	16.40	40.67	94.86	14.09	108.95	119.13	30.49	149.62	.52	.38	.41
TOTAL		4458.34	3386.02	7844.36	27592.54	1092.40	28684.94	32050.88	4478.42	36529.30	100.00	100.00	100.00

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STATEMENT NO (29) : BUDGETED EXPENDITURE ON EDUCATION DEPARTMENTS (CAPITAL ACCOUNT)
FOR 1994-95 (ACTUALS)

(RUPEES IN THOUSANDS)

S.NO.	STATE/ UNION TERRITORY	CAPITAL EXP. ON EDU. OUT- SIDE REVENUE ACCOUNT	TOTAL CAPITAL EXP. OUT-SIDE REVENUE ACCOUNT	%AGE OF COL.(2) TO COL.(3)	LOANS FOR EDUCATION	TOTAL LOANS & ADVANCES	%AGE OF COL.(5) TO COL.(6)
1	2	3	4	5	6	7	
1	ANDHRA PRADESH	93077.00	19216070.00	.48	...	7379376.00	.00
2	ARUNACHAL PRADESH	128080.00	2437802.00	5.25	...	11583.00	.00
3	ASSAM	7130.00	2771844.00	.26	...	17373939.00	.00
4	BIHAR	...	2990866.00	.00	...	892759.00	.00
5	GOA	24688.00	1010791.00	2.44	992.00	32958.00	3.01
6	GUJARAT	7151.00	9617000.00	.07	6181.00	7126300.00	.09
7	HARYANA	147268.00	2065793.00	7.13	...	3367729.00	.00
8	HIMACHAL PRADESH	127962.00	5423262.00	2.36	...	...	.00
9	JAMMU & KASHMIR	...	...	.00	...	...	.00
10	KARNATAKA	85614.00	11368117.00	.75	3000.00	2725267.00	.11
11	KERALA	202965.00	4460098.00	4.55	88.00	2884766.00	.00
12	MADHYA PRADESH	431038.00	8740022.00	4.93	...	3872936.00	.00
13	MAHARASHTRA	222394.00	37957030.00	.59	...	9627294.00	.00
14	MANIPUR	10000.00	1449103.00	.69	...	20195.00	.00
15	MEGHALAYA	45717.00	3224674.00	1.42	...	167758.00	.00
16	MIZORAM	2740.00	1645458.00	.17	...	39941.00	.00
17	NAGALAND	16569.00	1386346.00	1.20	...	154759.00	.00
18	ORISSA	123245.00	6264615.00	1.97	4500.00	1183776.00	.38
19	PUNJAB	...	7114295.00	.00	...	3785451.00	.00
20	RAJASTHAN	102409.00	10606079.00	.97	...	10525588.00	.00
21	SIKKIM	17841.00	667765.00	2.67	...	9244.00	.00
22	TAMIL NADU	92579.00	6799509.00	1.36	1.00	8738208.00	.00
23	TRIPURA	18805.00	1422572.00	1.32	...	40630.00	.00
24	UTTAR PRADESH	269127.00	12964481.00	2.08	1.00	15603260.00	.00
25	WEST BENGAL	...	7704643.00	.00	-1.00	5498856.00	.00
	TOTAL (STATES)	2176409.00	169208235.00	1.29	14762.00	101062573.00	.01
26	A. & N. ISLANDS	100532.00	1934407.00	5.20	...	29332.00	.00
27	CHANDIGARH	29102.00	639744.00	4.55	...	...	.00
28	DADRA & NAGAR HAVELI	26637.00	196296.00	13.57	...	9100.00	.00
29	DAMAN & DIU	15197.00	190953.00	7.96	...	2796.00	.00
30	DELHI	299887.00	2125581.00	14.11	...	7635478.00	.00
31	LAKSHADWEEP	9528.00	177385.00	5.37	...	3136.00	.00
32	PONDICHERRY	14481.00	616202.00	2.35	...	97946.00	.00
	TOTAL (U.T.s)	495364.00	5880568.00	8.42	...	777788.00	.00
	TOTAL (STATES & U.T.)	2671773.00	175088803.00	1.53	14762.00	108840361.00	.01

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STATEMENT NO (30) : BUDGETED EXPENDITURE ON EDUCATION DEPARTMENTS (CAPITAL ACCOUNT)
FOR 1995-96 (REVISED ESTIMATE)

(RUPEES IN THOUSANDS)

S.NO.	STATE/ UNION TERRITORY	CAPITAL EXP. ON EDU. OUT- SIDE REVENUE ACCOUNT	TOTAL CAPITAL EXP. OUT-SIDE REVENUE ACCOUNT	%AGE OF COL.(2) TO COL.(3)	LOANS FOR EDUCATION	TOTAL LOANS & ADVANCES	%AGE OF COL.(5) TO COL.(6)
1	2	3	4	5	6	7	
1	ANDHRA PRADESH	87153.00	9307552.00	.94	19000.00	8393599.00	.23
2	ARUNACHAL PRADESH	...	3042272.00	.00	...	16162.00	.00
3	ASSAM	57000.00	3848399.00	1.48	500.00	8740512.00	.01
4	BIHAR	41776.00	3959053.00	1.06	...	2623702.00	.00
5	GOA	58507.00	1555757.00	4.32	401.00	52494.00	.76
6	GUJARAT	21950.00	1262600.00	.17	7300.00	4587200.00	.16
7	HARYANA	126045.00	3269141.00	3.88	20.00	3891660.00	.00
8	HIMACHAL PRADESH	70576.00	3084561.00	2.29	1.00	577983.00	.00
9	JAMMU & KASHMIR	...	8178656.00	.00	...	221520.00	.00
10	KARNATAKA	39450.00	10907662.00	.36	3000.00	4145463.00	.07
11	KERALA	262040.00	5936868.00	4.41	500.00	3298671.00	.02
12	MADHYA PRADESH	330317.00	8395291.00	3.93	10.00	2993755.00	.00
13	MAHARASHTRA	424687.00	29250417.00	1.45	...	10919780.00	.00
14	MANIPUR	4000.00	1784487.00	.22	...	36175.00	.00
15	MEGHALAYA	30000.00	2620492.00	1.14	...	167525.00	.00
16	MIZORAM	9900.00	2047777.00	.48	...	42500.00	.00
17	NAGALAND	12300.00	1509312.00	.81	...	102143.00	.00
18	ORISSA	21071.00	5927961.00	.36	9303.00	958845.00	.97
19	PUNJAB	...	4577384.00	.00	...	8339377.00	.00
20	RAJASTHAN	159271.00	17895201.00	.89	1.00	13457608.00	.00
21	SIKKIM	24500.00	1166427.00	2.10	...	17312.00	.00
22	TAMIL NADU	5830.00	5151002.00	.11	25008.00	7171779.00	.35
23	TRIPURA	21914.00	1964811.00	1.12	...	36200.00	.00
24	UTTAR PRADESH	298788.00	10203136.00	2.93	1.00	14646458.00	.00
25	WEST BENGAL	...	12947624.00	.00	510.00	5351466.00	.01
TOTAL (STATES)		2107075.00	170933843.00	1.23	65555.00	100789889.00	.07
26	A. & N. ISLANDS	141470.00	1557300.00	9.08	...	33000.00	.00
27	CHANDIGARH	41578.00	692497.00	6.00	3.00	3.00	100.00
28	DADRA & NAGAR HAVELI	36100.00	191522.00	18.85	2.00	9178.00	.02
29	DAMAN & DIU	20846.00	145746.00	14.30	...	3054.00	.00
30	DELHI	372150.00	2700542.00	13.78	...	7349288.00	.00
31	LAKSHADWEEP	2200.00	157300.00	1.40	...	2100.00	.00
32	PONDICHERRY	23725.00	761427.00	3.12	...	102975.00	.00
TOTAL (U.T.s)		638069.00	6206334.00	10.28	5.00	7499598.00	.00
TOTAL (STATES & U.T.)		2745144.00	177140177.00	1.59	65560.00	108289487.00	.06

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STATEMENT NO (31) : BUDGETED EXPENDITURE ON EDUCATION DEPARTMENTS (CAPITAL ACCOUNT)
FOR 1996-97 (BUDGET ESTIMATE)

(RUPEES IN THOUSANDS)

S.NO.	STATE/ UNION TERRITORY	CAPITAL EXP. ON EDU. OUT- SIDE REVENUE ACCOUNT	TOTAL CAPITAL EXP. OUT-SIDE REVENUE ACCOUNT	%AGE OF COL.(2) TO COL.(3)	LOANS FOR EDUCATION	TOTAL LOANS & ADVANCES	%AGE OF COL.(5) TO COL.(6)
1	2	3	4	5	6	7	
1	ANDHRA PRADESH	54097.00	10046810.00	.54	43000.00	8570565.00	.50
2	ARUNACHAL PRADESH	...	3464679.00	.00	...	15498.00	.00
3	ASSAM	62500.00	4278985.00	1.46	500.00	9999311.00	.01
4	BIHAR	30403.00	5796187.00	.52	...	2510400.00	.00
5	GOA	69360.00	1113154.00	6.23	1091.00	45605.00	2.19
6	GUJARAT	20100.00	13048500.00	.15	7520.00	4077300.00	.19
7	HARYANA	156550.00	4665435.00	3.36	20.00	3988916.00	.00
8	HIMACHAL PRADESH	53963.00	3598346.00	1.50	1.00	712750.00	.00
9	JAMMU & KASHMIR	...	7347626.00	.00	...	221020.00	.00
10	KARNATAKA	89311.00	11286317.00	.79	1000.00	3305634.00	.03
11	KERALA	222200.00	6585060.00	3.37	400.00	2865616.00	.01
12	MADHYA PRADESH	227736.00	9984850.00	2.28	10.00	2472900.00	.00
13	MAHARASHTRA	501589.00	25255531.00	1.99	...	7823510.00	.00
14	MANIPUR	3000.00	1938910.00	.15	...	25782.00	.00
15	MEGHALAYA	30000.00	2307592.00	1.30	...	203290.00	.00
16	MIZORAM	4800.00	2046258.00	.23	...	47500.00	.00
17	NAGALAND	12300.00	1509312.00	.81	...	102143.00	.00
18	ORISSA	187475.00	9783515.00	1.92	8003.00	1711144.00	.47
19	PUNJAB	...	4703185.00	.00	...	6709983.00	.00
20	RAJASTHAN	39043.00	16666207.00	.23	1.00	13859326.00	.00
21	SIKKIM	34500.00	1132502.00	3.05	...	16312.00	.00
22	TAMIL NADU	264502.00	7596125.00	3.48	52507.00	7199955.00	.73
23	TRIPURA	10455.00	2471816.00	.42	...	83750.00	.00
24	UTTAR PRADESH	128562.00	65119852.00	.20	1.00	14646458.00	.00
25	WEST BENGAL	...	9064327.00	.00	510.00	12432239.00	.00
TOTAL (STATES)		2202446.00	230811081.00	.95	114474.00	103646907.00	.11
26	A. & N. ISLANDS	141470.00	1760900.00	8.03	...	9400.00	.00
27	CHANDIGARH	44820.00	542897.00	8.26	3.00	3.00	100.00
28	DADRA & NAGAR HAVELI	29547.00	293922.00	15.24	2.00	9078.00	.02
29	DAMAN & DIU	20846.00	145746.00	14.30	...	3054.00	.00
30	DELHI	520100.00	5049327.00	10.30	...	8032613.00	.00
31	LAKSHADWEEP	5100.00	154692.00	3.30	...	2008.00	.00
32	PONDICHERY	18190.00	735982.00	2.47	3.00	119842.00	.00
TOTAL (U.T.s)		780073.00	8583466.00	9.09	8.00	8175998.00	.00
TOTAL (STATES & U.T.)		2982519.00	239394547.00	1.25	114482.00	111822905.00	.10

..NICNET..

STATEMENT NO (32) : BUDGET PROVISIONS FOR CENTRE & STATE EDUCATION DEPARTMENTS UNDER REVENUE ACCOUNT,
CAPITAL ACCOUNT OUT-SIDE REVENUE ACCOUNT & LOANS FOR 1996-97 (BUDGET ESTIMATES)

(RUPEES IN THOUSANDS)

S.NO.	STATE/ UNION TERRITORY	REVENUE ACCOUNT			CAPITAL ACCOUNT OUT-SIDE REVENUE ACCOUNT		
		TOTAL BUDGET	EDUCATION DEPARTMENT	%AGE OF COL(3) TO COL(2)	TOTAL BUDGET	EDUCATION DEPARTMENT	%AGE OF COL(6) TO COL(5)
1		2	3	4	5	6	7
1	ANDHRA PRADESH	120561800.00	19485673.00	16.16	10046810.00	54097.00	.54
2	ARUNACHAL PRADESH	6136800.00	929400.00	15.14	3464679.00	---	.00
3	ASSAM	22267100.00	11470376.00	27.14	4278985.00	62500.00	1.46
4	BIHAR	91497400.00	22713995.00	24.82	5796187.00	30403.00	.52
5	GOA	8519100.00	1236711.00	14.52	113154.00	69360.00	6.23
6	GUJARAT	91381800.00	19067380.00	20.87	13048500.00	20100.00	.15
7	HARYANA	49764000.00	6442653.00	12.95	4665435.00	156550.00	3.36
8	HIMACHAL PRADESH	21617800.00	4003762.00	18.52	3598346.00	53963.00	1.50
9	JAMMU & KASHMIR	27060600.00	4311566.00	15.93	7347626.00	---	.00
10	KARNATAKA	106389700.00	19150264.00	18.00	11286317.00	89311.00	.79
11	KERALA	71466900.00	17893210.00	25.04	6585060.00	222200.00	3.37
12	MADHYA PRADESH	108425900.00	17664464.00	16.29	9984850.00	227736.00	2.28
13	MAHARASHTRA	199508300.00	34487536.00	17.29	25255531.00	501589.00	1.99
14	MANIPUR	6636900.00	1670718.00	25.17	1938910.00	3000.00	.15
15	MEGHALAYA	6502100.00	1292805.00	19.88	2307592.00	30000.00	1.30
16	MIZORAM	4839300.00	716680.00	14.81	2046258.00	4800.00	.23
17	NAGALAND	7534300.00	983395.00	13.05	1509312.00	12300.00	.81
18	ORISSA	55409600.00	11148304.00	20.12	9783515.00	187475.00	1.92
19	PUNJAB	56183300.00	9443950.00	16.81	4703185.00	---	.00
20	RAJASTHAN	78770000.00	18823194.00	23.90	16666207.00	39043.00	.23
21	SIKKIM	11198300.00	553645.00	4.94	1132502.00	34500.00	3.05
22	TAMIL NADU	121067000.00	24692333.00	20.40	7596125.00	264502.00	3.48
23	TRIPURA	9830900.00	2159952.00	21.97	2471816.00	10455.00	.42
24	UTTAR PRADESH	194040000.00	38763194.00	19.98	65119852.00	128562.00	.20
25	WEST BENGAL	102560300.00	23608611.00	23.02	9064327.00	---	.00
	TOTAL (STATES)	1599169200.00	312712871.00	19.55	230811081.00	2202446.00	.95
26	A. & N. ISLANDS	3406900.00	378700.00	11.12	1760900.00	141470.00	8.03
27	CHANDIGARH	3887200.00	783402.00	20.15	542897.00	44820.00	8.26
28	DADRA & NAGAR HAVELI	919700.00	82238.00	8.94	193922.00	29547.00	15.24
29	DAMAN & DIU	700800.00	78965.00	11.27	145746.00	20846.00	14.30
30	DELHI	21268100.00	5792356.00	27.23	5049327.00	520100.00	10.30
31	LAKSHADWEEP	1252200.00	106438.00	8.50	154692.00	5100.00	3.30
32	PONDICHERRY	4234300.00	573744.00	13.55	735982.00	18190.00	2.47
	TOTAL (U.T.S)	35669200.00	7795843.00	21.86	8583466.00	780073.00	9.09
	TOTAL (STATES & U.T.)	1634838400.00	320508714.00	19.60	239394547.00	2982519.00	1.25
	TOTAL CENTRE	1618200000.00	44784200.00	2.77	174440000.00	200.00	.00
	GRAND TOTAL	3253038400.00	365292914.00	11.23	413834547.00	2982719.00	.72

STATEMENT NO (32) : BUDGET PROVISIONS FOR CENTRE & STATE EDUCATION DEPARTMENTS UNDER REVENUE ACCOUNT,
CAPITAL ACCOUNT OUT-SIDE REVENUE ACCOUNT & LOANS FOR 1996-97 (BUDGET ESTIMATES)

(RUPEES IN THOUSANDS)

S.NO.	STATE/ UNION TERRITORY	LOAN AND ADVANCES			TOTAL REVENUE ACCOUNT, CAPITAL AC count and loans		
		TOTAL BUDGET	EDUCATION DEPARTMENT	% OF COL(9) TO COL(8)	TOTAL BUDGET	EDUCATION DEPARTMENT	% OF COL(12) TO COL(11)
1		8	9	10	11	12	13
1	ANDHRA PRADESH	8570565.00	43000.00	.50	139179175.00	19582770.00	14.07
2	ARUNACHAL PRADESH	15498.00	...	.00	9616977.00	929400.00	9.66
3	ASSAM	9999311.00	500.00	.01	56545396.00	11533376.00	20.40
4	BIHAR	2510400.00	...	.00	99803987.00	22743498.00	22.79
5	GOA	45605.00	1001.00	2.19	9677859.00	1307072.00	13.51
6	GUJARAT	4077300.00	7520.00	.18	108507600.00	19095000.00	17.60
7	HARYANA	3988916.00	20.00	.00	58418351.00	6599223.00	11.30
8	HIMACHAL PRADESH	712750.00	1.00	.00	25928896.00	4057726.00	15.65
9	JAMMU & KASHMIR	221020.00	...	.00	34629246.00	4311566.00	12.45
10	KARNATAKA	3305634.00	1000.00	.03	120981651.00	19240575.00	15.90
11	KERALA	2865616.00	400.00	.01	80917576.00	18115810.00	22.39
12	MADHYA PRADESH	2472900.00	10.00	.00	120883650.00	17892210.00	14.80
13	MAHARASHTRA	7823510.00	...	.00	232587341.00	34989125.00	15.04
14	MANIPUR	25782.00	...	.00	8601592.00	1673718.00	19.46
15	MEGHALAYA	203290.00	...	.00	9012982.00	1322805.00	14.68
16	MIZORAM	47500.00	...	.00	6933058.00	721480.00	10.41
17	NAGALAND	102143.00	...	.00	9145755.00	995695.00	10.89
18	ORISSA	1711144.00	8003.00	.47	66904259.00	11343782.00	16.96
19	PUNJAB	6709983.00	...	.00	67596468.00	9443950.00	13.97
20	RAJASTHAN	13859326.00	1.00	.00	109295533.00	18862238.00	17.26
21	SIKKIM	16312.00	...	.00	12347114.00	588145.00	4.76
22	TAMIL NADU	7199955.00	52507.00	.73	135863080.00	25009342.00	18.41
23	TRIPURA	83750.00	...	.00	12386466.00	2170407.00	17.52
24	UTTAR PRADESH	14646458.00	1.00	.00	273806310.00	38891757.00	14.20
25	WEST BENGAL	12432239.00	510.00	.00	124056866.00	23609121.00	19.03
	TOTAL (STATES)	103646907.00	114474.00	.11	1933627188.00	315029791.00	16.29
26	A. & N. ISLANDS	9400.00	...	.00	5177200.00	520170.00	10.05
27	CHANDIGARH	3.00	3.00	100.00	4430100.00	828225.00	18.70
28	DADRA & NAGAR HAVELI	9078.00	2.00	.02	1122700.00	111787.00	9.96
29	DAMAN & DIU	3054.00	...	.00	849600.00	99811.00	11.75
30	DELHI	8032613.00	...	.00	34350040.00	6312456.00	18.38
31	LAKSHADWEEP	2008.00	...	.00	1408900.00	111538.00	7.92
32	PONDICHERRY	119842.00	3.00	.00	5090124.00	591937.00	11.63
	TOTAL (U.T.s)	8175998.00	8.00	.00	52428664.00	8575924.00	16.36
	TOTAL (STATES & U.T.)	111822905.00	114482.00	.10	1986055852.00	323605715.00	16.29
	TOTAL CENTRE	253960000.00	5000.00	.00	2046600000.00	44789400.00	2.19
	GRAND TOTAL	365782905.00	119482.00	.03	4032655852.00	368395115.00	9.14

STATEMENT NO. (33): PLAN AND NON-PLAN TOTAL BUDGET (CENTRE AND STATE)

(Rupees in Thousands)

STATE/UNION TERRITORY	1994-95 (ACTUALS)			1995-96 (R.E.)			1996-97 (B.E.)		
	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL
ANDHRA PRADESH	14690300	80450900	95141200	14317100	94959700	109276800	17701800	102860000	120561800
ARUNACHAL PRADESH	1506700	2882100	4388800	1797100	3271000	5068100	2381800	3755000	6136800
ASSAM	8598900	24108200	32707100	12661700	27153900	39815600	12803000	29464100	42267100
BIHAR	12213500	65098700	77312200	10014300	71722900	81737200	11399200	80098200	91497400
GOA	703400	4069900	4773300	866500	7053100	7919600	937600	7581500	8519100
GUJARAT	8254500	67187700	75442200	10452500	74054000	84507100	11231900	80150800	91381800
HARYANA	5779800	56949400	62729200	7327800	47161000	54488800	7853400	41910600	49764000
HIMACHAL PRADESH	4387100	11755700	16142800	5176300	13434900	18611200	6157200	15462600	21617800
JAMMU & KASHMIR	3079200	20164800	23244000	3958900	21198200	25157100	3221100	23839500	27060600
KARNATAKA	18039000	54606200	72645200	23337200	64339100	87676300	31919100	74470600	106389700
KERALA	7613800	43049200	50663000	10008300	52256000	62264300	13596400	57870500	71466900
MADHYA PRADESH	17590300	60497400	78087700	26401600	69084000	95485600	28697300	79728600	108425900
MAHARASHTRA	20600500	127521400	148121900	30881400	146429500	177310900	37470500	162037800	199508300
MANIPUR	1182500	3900900	5083400	1846400	4648800	6495200	1623800	5013100	6636900
MEGHALAYA	997900	3571600	4569500	2042200	3978200	6020400	2156600	4345500	6502100
MIZORAM	1456900	3178600	4635500	1799300	3816300	5615600	1244700	3594600	4839300
NAGALAND	1558800	5659200	7218000	1507100	6945000	8452100	1408500	6125800	7534300
ORISSA	9326600	31027900	40354500	14204800	36904600	51109400	16025000	39384600	55409600
PUNJAB	6218600	54209000	60427600	6383400	44240400	50623800	9012600	47170700	56183300
RAJASTHAN	13607600	53857200	67464800	16233600	66741900	82975500	15368200	63401800	78770000
SIKKIM	662400	4601800	5264200	1185400	7692400	8877800	1351300	9847000	11198300
TAMIL NADU	17866200	78483300	96349500	18314600	90263800	108578400	20267200	100799800	121067000
TRIPURA	2202600	4855200	7057800	2909500	5617700	8527200	3182200	6648700	9830900
UTTAR PRADESH	27635400	126601200	154236600	34949400	152157900	187107300	36265000	157775000	194040000
WEST BENGAL	11471100	64835500	76306600	15656400	75346400	91002800	17820900	84739400	102560300
TOTAL (STATES)	217243600	1053123000	1270366600	274232800	1190471300	1464704100	311095400	1288073800	1599169200
A. & N. ISLANDS	317900	2051200	2369100	624800	2787600	3412400	435900	2971000	3406900
CHANDIGARH	239200	3035800	3275000	340000	3339300	3679300	461700	3425500	3887200
DADRA & NAGAR HAVELI	107200	375800	483000	108600	557900	666500	106300	813400	919700
DAMAN & DIU	62900	375400	438300	81400	514800	596200	81400	619400	700800
DELHI	4140200	10168900	14309100	6181900	12831000	19012900	8295500	12972600	21268100
LAKSHADWEEP	179700	790700	970400	227000	952400	1179400	229700	1022500	1252200
PONDICHERRY	949300	2638400	3587700	1099400	3144600	4244000	1133800	3100500	4234300
TOTAL (U.T.s)	5996400	19436200	25432600	8663100	24127600	32790700	10744300	24924900	35669200
TOTAL (STATES & U.T.s)	223240000	1072559200	1295799200	282895900	1214598900	1497494800	321839700	1312998700	1634838400
TOTAL CENTRE	282650000	938470000	1221120000	304230000	1130990000	1435220000	334670000	1283530000	1618200000
GRAND TOTAL	505890000	2011029200	2516919200	581125900	2345588900	2932714800	656509700	2596528700	3253038400

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