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LANDAMAN AND NICOBAR ADMINISTRATION

ANNUAL PLAN PROPOSAL, 1989-90

PROPOSED OUTLAY: Rs. 10966.567

I N D E X

<u>Sl.No.</u>	<u>Name of Section.</u>	<u>Proposed Outlay for 1989-90</u>	<u>Page Nos.</u>	
1.	Agriculture	Rs. 97.550	A-1	A-64
2.	Soil Conservation	54.990	B-1	B-20
3.	Animal Husbandry.	279.893	C-1	C-79
4.	Fisheries.	170.849	D-1	D-33
5.	Forests.	360.100	E-1	E-58
6.	Cooperation	25.000	F-1	F-40
7.	Panchayats.	98.500	G-1	G-6
8.	Land Reforms.	12.000	H-1	H-9
9.	Minor Irrigation	177.730	I-1	I-24
10.	Power (including NJRSE & IREP)	2203.000	J-1	J-187
11.	Village and Small Industries.	123.310	K-1	K-42
12.	Ports and Harbours..	861.200	L-1	L-57
13.	Shipping.	2747.000	M-1	M-30
14.	Roads and Bridges.	1016.000	N-1	N-23
15.	Road Transport.	362.000	O-1	O-28
16.	Scientific Services & Research.	37.000	P-1	P-8
17.	Secretariat Economic Services.			
	(a) Monitoring Team Implementation	8.000	-1	Q-3
	(b) Strengthening of Dist.Planning Machinery.	23.000	Q-4	Q-7
18.	Tourism.	15.000	R-1	R-10
19.	Survey and Statistics.	6.480	S-1	S-9
20.	Civil Supplies.	27.000	T-1	T-8
21.	Education.	736.530	U 1	U 52
22.	Health.	363.850	V-1	V-53
23.	Water Supply and Sanitation.	271.000	W-1	W-11
24.	Housing.	275.350	X-1	X-23
25.	Urban Development including	157.500	Y 1	Y 16.
26.	Fire Services.	60.000	Z-1	Z-7
27.	Information & Publicity.	34.000	AA-1	AA-24
28.	Welfare of SC,ST & Other B.C.	7.060	BB-1	BB-12
29.	Labour and Labour Welfare.	77.820	CC-1	CC-20
30.	Social Welfare.	14.525	DD-1	DD-34
31.	Nutrition.	34.000	EE-1	EE-3
32.	Rehabilitation.	2.000	FF-1	FF-5
33.	Government Press.	21.330	GG-1	GG-7
34.	Public Works.	200.000	HH-1	HH-7
35.	Official Language.	6.000	II-1	II-5

Total: -Rs. 10966.567 lakhs.

Sub. National Systems Unit,
National Institute of Educational
Planning and Administration
17-F S Indraprastha Marg, New Delhi-110016
L.C. No.4529.....
Date.....3/12/82.....

A_B_S_T_R_A_C_T1. SECTOR: AGRICULTURE PRODUCTION

1. No. of Schemes : 16 (Sixteen).

2. Outlay and Expenditure (Rs. in Lakhs).

<u>Year</u>	<u>Approved Outlay</u>	<u>Expenditure</u>
1985-90	315.000	-
1985-86	60.000	21.680
1986-87	65.000	43.900
1987-88	65.000	65.700
1988-89	65.000	65.000 (anti.)
1989-90	97.550	--

3. Schemewise breakup of the proposed outlay for 1989-90.

<u>Name of Schemes.</u>	<u>Revenue</u>	<u>Proposed Outlay Capital</u>	<u>Total</u>
1. HYV Programme	4.000	5.900	9.900
2. Intensive and Multiple Cropping Programme.	8.000	- ---	8.000
3. Development of Plantation and Spices Crops.	5.450	9.550	15.000
4. Demonstration in Cultivators Field.	3.000	- ---	3.000
5. Plant Protection	6.360	4.000	10.360
6. Improvement in distribution of Agricultural Inputs.	2.900	13.450	16.350
7. Development of Pineapple and Tuber Crops.	2.700	1.400	4.100
8. Agricultural Marketing and Fruit Preservation Unit.	2.600	1.400	4.000
9. Expansion of Coconut cultivation Horticulture Crops in Tribal area.	4.400	1.200	5.600
10. Agricultural Training Programme.	2.910	- ---	2.910
11. Development of Spices and Cashew cultivation in Tribal Area.	2.900	-----	2.900
12. Strengthening of the Statistical Cell, Publicity and Information Unit.	3.630	-----	3.630

13. Strengthening of the Department of Agriculture.	6.900	1.500	8.400
14. Supply of Tractors and Power Tillers to the Co-operative Societies and individual cultivators.	0.100	-	0.100
15. Crop Insurance (Token provision).	2.300	-	2.300
16. Subsidy on differential rate of interest of Agricultural Loan (Token provision)	1.000	-	1.000
Total:	59.150	38.400	97.550

4. Various components of the outlay for 1989-90:-

i) M.I.S.	NIL
ii) 20 Point Programme	28.800
iii) Sub Plan	15.732
iv) <u>Revenue:-</u>	
a) Pay etc.	21.630
b) Subsidy	16.650
c) Others	20.870
Total:	59.150

5. Capital:-

a) Building and quarter.	38.40
b) Loans	--
c) Machinery etc.	--
d) Others	--
Total	38.40

6. Manpower requirements (in numbers):-

Category.	7th Plan 1985-90.	1985-86		1986-87		1987-88		1988-89		1989 Tar
		T	A	T	A	T	A	T	A	
a) Class-I	1	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	1
b) Class-II	17	NIL	NIL	11	11	2	2	3	3	2
c) Class-III	51	NIL	NIL	26	26	13	13	9	9	7
d) Class-IV	91	NIL	NIL	15	15	38	38	NIL	NIL	38

7. Quarterly phasing of the outlay for Annual Plan 1989-90:-

1. 1st Quarter.	15.008
2. 2nd Quarter.	22.512
3. 3rd Quarter	30.015
4. 4th Quarter	30.015
Total:	97.550

ANDAMAN AND NICOBAR ADMINISTRATION

DRAFT ANNUAL PLAN FOR 1989-90.

NAME OF THE DEPARTMENT : AGRI CULTURE
NAME OF THE SECTOR : AGRI CULTURE PRODUCTION.

S C H E M E N O : 1

1. Name of the Scheme : High yielding variety Programme
2. Programme for the Seventh Five Year Plan (1985-90).

Area available in this territory for cultivation of paddy is limited and it is targeted to maximise the production of rice by bringing more area under H.Y.V. and double cropping of paddy during seventh Five Year Plan. The Physical target and programme under the Scheme are as under:-

(a) Supply of H.Y.V. and other improved varieties of Seed paddy to the cultivators at 20% cost subsidy and 100% subsidy on transport.

(b) To maximise the production of paddy by bringing more cultivable land under H.Y.V. and double cropping, in this Territory.

(c) To provide community threshing floors (2 each in South Andaman, Middle, North, Little Andaman and Great Nicobar).

(d) To production of seed paddy of H.Y.V. seeds of other local varieties in the departmental farms.

(e) The Department is facing problems connected with storage of seed paddy, vegetables, pulses and Oilseeds. For want of proper storage godown facility the seeds procured locally and procured from mainland are badly deteriorating and losing the self life very quickly. Hence, an improved storage godown is proposed to be constructed South Andaman (Port Blair).

Physical Target to be achieved.

S.No.	Items.	Area in hectare.	Average yield per hect.	Total production (MT)
(1)	(2)	(3)	(4)	(5)
1.	High Yielding variety.	8000	2.6	20800
2.	Other improved variety.	4000	1.9	7600
3.	Double Cropping	1100	1.5	1650
				Total: <u>30050</u>
<u>1986-87</u>				
1.	High Yielding	8000	2.7	21600
2.	Other variety.	4000	1.9	7600
3.	Double Cropping	1500	1.5	2250
				Total: <u>31450</u>
<u>1987-88</u>				
1.	High Yielding Variety	8000	2.8	22400
2.	Other improved variety	4000	1.9	7600
3.	Double Cropping.	1800	1.5	2700
				Total: <u>32700</u>
<u>1988-89</u>				
1.	H.Y.V. Programme	8000	2.9	23200
2.	Other improved variety	4000	1.9	7600
3.	Double Cropping.	1800	1.5	2700
				Total: <u>33500</u>
<u>1989-90</u>				
1.	H.Y.V. Programme	8000	3.0	24000
2.	Other improved variety	4000	2.0	8000
3.	Double Cropping	2000	1.5	3000
				Total: <u>35000</u>

Target to be achieved by the end of the Seventh Five Year Plan.

	<u>1985-90</u>		
1. H.Y.V. Programme	8000	3.0	24000
2. Other improved variety.	4000	2.0	8000
3. Double Cropping.	2000	1.5	3000
		Total:	<u>35000</u>

4- Average production for HYV 3.0 MT.

5. Average production for improved variety. --- 2.0 MT.

(3) Approved Outlay for Seventh Five Year Plan (1985-90).

(Rs. 15.660 Lakhs).

4. Principal Target and Achievement.

Selected Items.	Unit	<u>1985-86</u>		<u>1986-87</u>		<u>1987-88</u>		<u>1988-89</u>	
		T.	A.	T.	A.	T.	A.	T.	A
1. Seed to be procured & distributed.	M.T	60	30	60	53	60	44.76	100	100
2. Area to be brought under:									
(a) HYV Programme.	Hect.	8000	7809	8000	7865	8000	7617	8000	8000
(b) Other improved variety.	Hect.	4000	3520	4000	3845	4000	4928	4000	4000
(c) Double cropping.	Hect.	1100	83	2000	91	1500	181.5	3000	3000
3. Production of Rice.	M.T.	30000	28196	31450	28000	31450	19755	33000	3

5. Approved Outlay and Expenditure for 1985-86, 1986-87 & 1987-1988-89.

		<u>(Rs. in Lakhs).</u>	
<u>Year.</u>		<u>Outlay.</u>	<u>Expenditure.</u>
Annual Plan	1985-86	2.700	1.525
Annual Plan	1986-87	2.900	0.880
Annual Plan	1987-88	3.920	3.961
Annual Plan	1988-89	3.900	3.900(Anti).

(6) Physical Target for Annual Plan(1989-90)

1. Seeds to be procured and distributed	100 M.T.
2. <u>Area to be brought under:</u>	
(a) HYV Programme (Hect)	8000
(b) Other improved varieties(Hect)	4000
(c) Double Cropping(Hect)	3000
3. Production of Rice (MT)	35000

(7) Proposed Outlay for Annual Plan 1989-90, Rs. in Lakhs.

(8) Details of Expenditure (Rs. in Lakhs).

A. Revenue Component.

(i) Pay etc.

(a) For continuing Post

I. Asstt. Agri. Officer (Group 'B' NonGazetted)	- (2) (1640-2900)	0.750
II JeendDriver	- (1) (950-1400)	

B. For new Posts to be created and filled during the year.

I. Asstt. Agriculture Officer-(1) (Rs.1640-2900) (Group 'B' Non-Gazetted)		0.350
II. Regular Labour	- (10) (750-940)	

(ii) Subsidy.

(a) 20% cost subsidy and
100% transport subsidy. 1.750(iii) Others

(a) P.O.L Charges.	0.100
(b) Spare parts.	0.300
(c) Contingencies.	0.200
(d) Cost of plough animals.	0.250
(e) Cost of implement for departmental farms.	0.300

Sub-Total(A) 4.000(B) Capital Component.

Building & Quarters.

(/ Building & Quarters.

(a) Spill over wo-rks.

I. Construction of 1-No. paddy seed godown at R.C.D. Farm, Nimbudera.	
II. Construction of 2 Nos. community, partly covered threshing floor, 1 each at Bakultala & Nimbudera in Middle.	4.200
III. Construction of 1 main godown of 500 M.T. capacity at Goalghar, Port Blair.	
IV. Renovation of old seed godown at Nimbudera.	

NEW WORKS.

I. Construction of 2 Nos. Community, partly covered threshing floor, 1 each at Tampur & Tugapur No.6 at Mayabunder.	1.700
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Sub-Total (B)	5.900
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Grand Total (A+B)	9.900
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(9) Flow of U.T. funds to Sub-Plan (Rs. in Lakhs)

<u>Year.</u>	<u>Outlay.</u>	<u>Expenditure.</u>
I. Seventh Plan 1985-90	0.200	---
ii. 1985-86	0.020	0.006
iii. 1986-87	0.020	0.032
iv. 1987-88	0.040	0.040
v. 1988-89	0.040	0.040 (Anti)
vi. 1989-90	0.060	--

(b) Physical Pro-gramme for Sub-Plan.

Particulars.	Unit.	7th Plan.		85-86		86-87		87-88		88-89		89-
		Target.	T.	A.	T.	A.	T.	A.	T.	A.	Target	
1. Distribution of paddy seeds.	M.T	0.5	0.1	0.1	0.1	0.08	0.1	0.1	0.1	0.1	0.1	(Anti)
2. Area to be covered.	Hec. 20		3	3	3	6	3	3	3	3	3	(Anti)

(10) Component for new 20 Point Programme - 100%

(11) Man Power (in Nos).

Category.	7th Plan.	1985-86		1986-87		1987-88		1988-89	
		T.	A.	T.	A.	T.	A.	T.	A.
i) Class - I	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil
ii) Class-II	3	Nil	Nil	1	1	1	1	Nil	Nil
iii) Class-III	1	Nil	Nil	1	1	Nil	-	Nil	Nil
iv) Class-IV	10	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil

12. Remarks.: Continuing + Scheme.

ANDAMAN AND NICOBAR ADMINISTRATION,
DRAFT ANNUAL PLAN FOR 1989-90

NAME OF THE DEPARTMENT : AGRICULTURE.

NAME OF THE SECTOR : AGRICULTURE PRODUCTION.

S C H E M E NO.2

(1) Name of the Scheme : Intensive & Multiple Cropping Programme.

(2) Pro-gramme for the Seventh Five Year Plan.

Major portion of the area is covered under single Crop of paddy. The main object of this Scheme is to utilise 60% of the rice fallows under multiple cropping with pulses Oil seeds, Root Crops, Vegetable etc. The Scheme envisages to provide facilities and also encouragement for increase of per hect. yield of Kabi Crops of Pulses, Oil Seeds and Vegetable in this Territory in order to make these Islands self sufficient in respect of these crops. Under this scheme, it is proposed to supply all inputs except fertilizers on 20% cost subsidy. Fertilizers will be supplied as per the subsidy pattern prescribed by the Government of India, i.e. 15% on all nitrogen and potassic fertilizers and 25% on phosphatic fertilizers. In addition to cost subsidy transport charges on all agricultural inputs will be fully subsidised.

(3) Approved outlay for Seventh Five year Plan. 1985-90

Rs. 33.740 Lakhs.

4) Physical Targets and achievement:-

Selected Items.	Unit.	1985-86		1986-87		1987-88		1988-89	
		T.	A.	T.	A.	T.	A.	T.	A. (anti)
a. Area to be brought under:									
1. Pulses.	Hect.	2400	2015	2500	2681	2600	2730	2800	2800
2. Oil Seeds.	Hect.	960	538	1000	1017	1100	1144	1200	1200
3. Vegetables.	Hect.	2500	2005	2700	2700	2900	3451	3100	3100
4. Sugercane.	Hect.	500	145	550	100.2	600	436.5	650	650
5. Root Crops.	Hect.	1500	970	1550	1001.4	1600	1010.2	1650	1650
6. Green Manuring	Hec.	6000	2700	6500	4446	7000	3004	7500	7500
7. Fertilizers	Hec.	2200	1781	2400	2230	2600	1357	2800	2800

(b) Distri-bution of Innuts (in MT).

Items.	1985-86		1986-87		1987-88		1988-89	
	T.	A.	T.	A.	T.	A.	T.	A. (anti)
1. Pulses seeds.	5	6.933	6.5	12.995	7	21.497	8.5	8.5
2. Oil Seeds	2.2	11.754	2.4	2.100	2.6	14.920	2.8	2.8
3. Vegetable seeds.	5.5	2.100	6.0	4.500	6.5	6.500	7.0	7.0
4. Sugercane	3	--	3.5	--	3.6	--	4.0	4.0
5. Fertilizer (MT)	600	100	800	505	100	500	1000	1000
6. Barbed wire(MT)	100	32.07	100	16	100	14.654	100	100
7. Tarpauline (Nos.)	25	2	30	--	35	0.	100	100

(5) Approved Outlay and expenditure for 1985-86, 1986-87, 1987-88 and 1988-89.

<u>Annual Plan.</u>	<u>(Rs. in lakhs)</u>	
	<u>Outlay.</u>	<u>Expenditure.</u>
1985-86	4.840	0.900
1986-87	5.000	2.556
1987-88.	4.100	6.300
1988-89.	8.000	8.000 (anti)

(6) Physical targets for Annual Plan 1989-90.

Area to be brought under in (Hect).

<u>Sl.NO.</u>	<u>Items.</u>	<u>Target.</u>
1.	Pulses	3000
2.	Oil Seeds	1300
3.	Vegetables	3300
4.	Sugarcane	700
5.	Root Crops.	1700
6.	Green manuring.	8000
7.	Fertilizers.	3000

B. Distribution of inputs (in MT).

1.	Pulses	
2.	Oil Seeds.	3.0
3.	Vegetable Seeds.	7.5
4.	Sugarcane	4.5
5.	Fertilizers	1400
6.	Barbed Wire	100
7.	Tarpauline	100
7)	Proposed outlay for annual plan 1989-90; Rs.8.000 (Lakhs).	

8) Details of Expenditure (Rs. in Lakhs).

A) Revenue Component.

(i) Pay etc.

(a) For continuing post. - Nil

(b) For new post to be created - Nil.

(ii) Subsidy

(a) 20% cost subsidy and 100% Transport subsidy on pulses, Oilseeds, Vegetable and Sugarcane - 0.800

(b) Fertilizers 15% Cost subsidy on Nitrogen & Potassium and 25% on phosphate and 100% transport subsidy. - 3.500

(c) 20% subsidy on cost and 100% transport subsidy on tarpauline & Barbed wire. - 2.500

(ii) Others.

(a) Purchase of spare parts for truck - 0.800

(b) Cost of POL. - 0.200

(c) Contingencies. - 0.200

SubTotal: 8.000
(A).

(B) Capital Component: Nil.

Sub-Total(B) Nil

Grand Total(A+B) 8.000

3) (a) Flow of U.T. fund to Sub-Plan(Rs. in Lakhs).

<u>Year</u>	<u>Outlay.</u>	<u>Expenditure.</u>
1. 7th Plan 1985-86	3.500	
2. 1975-86	0.600	0.000
3. 1986-87	0.600	0.000
4. 1987-88	0.700	0.000
5. 1988-89	0.600	

(b) Physical Programme for Sub-Plan.

Particulars.	Unit	7th Plan.	1985-86		1986-87		87-		88-89		89-90
			T	A.	T.	A.	T.	A.	T	A	Target

Area to be brought under:

1. Pulses.				100	60	125	125	150	150	175	175	200
1. Pulses.	Hect.	750	100	60	125	125	150	150	175	175	200	
2. Oil Seeds	Hect.	360	50	44	60	65	70	70	80	80	100	
3. Vegetable	Hect.	2500	400	380	450	500	500	500	550	550	600	
4. Root Crops	Hect.	3200	600	400	650	500	600	500	650	650	650	

10) Component for new 20 Point Programme - 100%

11) Man power requirement (in Nos) - Nil.

12) Remarks : - Continuing Scheme.

ANDAMAN AND NICOBAR ISLANDS
DRAFT ANNUAL PLAN FOR 1989-90.

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NAME OF THE DEPARTMENT : AGRICULTURE
NAME OF THE SECTOR : AGRICULTURE PRODUCTION

SCHEME NO: 3

1. Name of the Scheme : Development of Plantation and Spices Crops.
2. Programme on the Seventh Five Year Plan(1985-90)

The Agro-climatic conditions of these Islands are quite conducive to the Plantation and Spices Crops. As recommended by the study team, maximum efforts should be made to develop these crops by expansion of more and more areas in these Islands. There is ample scope for augmentation and expansion of Plantation and Spices Crops by way of making use of hilly lands. Huge areas of hilly lands are available with the farmers which will be made use of for cultivation of these crops. In view of this it is proposed during the Seventh Plan, to expand areas and also to popularise cultivation of Plantation and Spices Crops on a large scale all over the territory. Under the scheme the following programme will be undertaken during the seventh plan period.

- i) To supply the planting materials at a reasonable cost from progeny farms and other departmental nurseries.
- ii) To survey the hilly lands and other patches available with farmers for land capability.
- iii) To develop plots in the departmental composite farms for multiple cropping.
- iv) Development and modernisation of the 20 Hect. Progeny Farm Jirkatang and the demonstration centre established under scheme No.22 during the 6th Plan for production of planting materials locally and for conducting trials and research.
- v) To bring maximum area under plantation crops (viz) Arecanut, Coconuts and Fruit plants by utilising the hilly lands possessed by the farmers in all settlements.
- vi) To distribute planting materials by procuring from mainland which are difficult to be procured in this territory on 20% cost subsidy and 100% transport subsidy.
- vii) Spices being perennial crops with long gestation periods and high initial investment. Though the Commercial banks are prepared to extend the financial assistance in the form of loans to the farmers being economically backward are shy for initial higher investment on the Spices/Plantation though they are fully convinced about the high resources. The Department encourages the farmers by providing plants/seedlings at subsidised cost.
- viii) Subsidy on planting at the rate of Rs.3000/- per hect. for small and marginal farmers (Orchards) - 100 hectares of compact block to small and marginal farmers.

3. Approved outlay for Seventh Five Year Plan(1985-90):-

Rs. 38.210 Lakhs.

4. Physical targets and achievements:-

Selected Items.	Unit.	1985-86		1986-87		1987-88		1988-89	
		T	A	T	A	T	A	T	A
<u>Distribution of seedlings.</u>									
1.Coconut "	60000	51832	60000	62677	60000	44047	60000	60000	60000
2.Areca nut "	100000	176932	100000	221663	100000	332144	100000	100000	100000
3.Fruit Plants. "	45000	19965	50000	56136	50000	30040	50000	50000	50000
4.Banana Suckers. "	40000	37239	45000	106163	50000	48148	55000	55000	55000
5. Pepper cutting."	150000	23710	160000	65533	170000	75341	180000	180000	180000
6.Coffee seedlings"	50000	3709	50000	2302	50000	859	20000	20000	20000
7.Cinnamon."	17000	6321	11000	7279	12000	9430	15000	15000	15000
8.Nutmeg seedlings"	2000	17	2000	814	4000	305	5000	5000	5000
9.Clove. "	5000	5375	5000	2584	5000	4172	5000	5000	5000
10.Cashew. "	22500	1985	30000	2660	22500	5987	50000	50000	50000

Area brought under (In Hect.): -

Selected Items.	Unit.	1985-86		1986-87		1987-88		1988-89	
		T	A	T	A	T	A	T	A
1.Coconut	Hec.400	346	400	418	400	293.64	400	400	400
2.Areca nut	" 100	161	100	222	100	301.94	100	100	100
3.Fruit.	" 330	133	350	449	350	240.32	350	350	350
4.Spices	" 250	71	300	112	350	114.60	350	350	350

5. Approved outlay and expenditure from 1985-86, 1986-87, 1987-88 and 1988-89 (Rs. in Lakhs)

<u>Year</u>	<u>Outlay</u>	<u>Expenditure</u>
Annual Plan, 1985-86	7.000	3.733
Annual Plan, 1986-87	9.010	7.324
Annual Plan, 1987-88	7.200	12.101
Annual Plan, 1988-89	7.190	7.190 (Anti.)

6. Physical Targets for Annual Plan, 1989-90.

(A) Distribution of Seedlings (in Nos.).

i) Coconut Seedlings.	60000
ii) Arecanut Seedlings	100000
iii) Fruits Plant	50000
iv) Banana Suckers.	60000
v) Coffee Seedlings.	20000
vi) Pepper Cuttings.	190000
vii) Cinnamon Seedlings.	15000
viii) Clove Seedlings.	5000
ix) Nutmeg Seedlings.	5000
x) Cashew Seedlings.	50000

B. Area to be brought under (in Hect.): -

i) Coconut	400
ii) Arecanut	100
iii) Fruits	350
iv) Spices	350

7. Proposed outlay for Annual Plan 1989-90 (Rs. 15.000 Lakhs).

a) For continuing posts.

i) Asstt. Spices Development Officer -- 3 (Group 'B' non-Gazetted) (1640-2900)		
ii) Farm Manager (1) " -do-		
iii) Asstt. Horticulturist (1) -do-		
iv) Research Asst./Agri. Inspector (2) (1400-2300)		1.500
v) Surveyor (1) (Rs. 975-1500)		
vi) Agri. Demonstrator (1) (Rs. 950-1500)		
vii) Truck Driver (1) (Rs. 950-1500)		

- b) For new post to be created and filled during the year - NIL

II. Subsidy.

- i) 100% transport subsidy and 20% cost subsidy on planting materials to be procured from mainland. 2.200
- ii) Sericulture. 0.300

III. Others:-

- a) Cost of gunny bags, Pots, Polythene bags etc. 0.750
- b) Wages of Daily Rated Mazdoors. 0.700

Sub-Total(A) 5.450

(B) Capital component(Spill over work):-

I. Building/Quarters.

- a) Construction of 4 Nos.Type I Qtr.at Jirkatang.
- b) Construction of 5 Nos.family accommodation at Katchal.
- c) Construction of 2 nos.family accommodation at Kalighat. 4.000
- d) Construction of 1 nos.culvert & provision water supply at R.C.D.Farm, Jirkatang.
- e) Construction of 1 Nos.100 MT capacity godown for Spices Development at Katchal.
- f) Construction of 3 nos.Type I Qr.one each at Mayabunder, Mannarghat Farm and Carbyn's Cove Plantation.

II. New Works:-

1. Construction 20 Nos.type I qtr.,4 at Little Andaman, 2 at Baratang, 2 at C/Bay, one at Carbyn's Cove, 3 at Neil Island, 4 at Car Nicobar, 4 at V.S.Pally, Diglipur. 5.550
2. Extension of existing godown at M.P.Farm, Car Nicobar.

Sub-Total(B) 9.550

Grand Total(A+B) = 15.000 Lakhs.

9) (a) Flow of U.T. Fund to Sub-Plan (Rs. in Lakhs)

	<u>Year</u>	<u>Outlay</u>	<u>Expenditure.</u>
i)	7th Plan 1985-90	3.200	-
ii)	1985-86	0.500	0.400
iii)	1986-87	0.600	0.651
iv)	1987-88	0.700	1.804
v)	1988-89	0.500	0.500 (Anti.)
vi)	1989-90	0.700	

B. Physical Programme for Tribal Sub-Plan: -

Particu- lars.	Unit.	7th Plan.	1985-86		1986-87		1987-88		1988-89		T
			T	A	T	A	T	A	T	A	
1. Coconut	Nos.	50000	10000	10000	10000	10000	10000	10000	10000	10000	10000
											100
2. Arecanut.	"	44000	8000	9000	9000	8000	8000	8000	9000	9000	9000
											100
3. Fruit Plants.	"	45000	7000	7000	8000	8000	9000	9000	10000	10000	11000
											110
4. Coffee Seedling	"	50000	7000	8000	-	9000	-	10000	11000	11000	12000
											120
5. Pepper cuttings	"	150000	30000	5000	30000	5000	30000	30000	30000	30000	30000
											300
6. Cinnamon Seedlings.	"	10000	2000	2000	800	2000	2000	2000	2000	2000	2000
											200
7. Clove seedling	"	2500	500	500	500	500	500	500	500	500	500
											50
8. Nutmeg Seedling	"	2500	500	500	-	500	500	500	500	500	500
											50
9. Cashew Seedlings."		30000	3000	1000	4500	1000	7500	7500	12000	8000	8000
											1
10. Component for new 20 Point Programme							Financial	-	0.300		
							Physical	-	10 Hect.u		
									afforesta		

11) Man power requirement (in Nos.):-

Category.	7th Plan 1985-86.	1985-86		1986-87		1987-88		1988-89		1989.
		T	A	T	A	T	A	T	A	T
1. Class- I	-	-	-	-	-	-	-	-	-	Nil
2. Class- II	5	-	-	4	4	1	1	-	-	Nil
3. Class- III	5	-	-	2	2	3	3	-	-	Nil

12) Remarks:- Continuing Scheme.

ANDAMAN AND NICOBAR ADMINISTRATION

DRAFT ANNUAL PLAN FOR 1989-90

NAME OF THE DEPARTMENT : AGRICULTURE

NAME OF THE SECTOR : AGRICULTURE PRODUCTION

S C H E M E NO.4

1. Name of the Scheme : Demonstration on cultivators Field.
2. Programme for the Seventh Five Year Plan
(1985-90)

The Scheme envisages to lay demonstrations on farmers fields on paddy, Spices Crops and other important field crops. In addition large scale half field demonstration of fertiliser will be laid on paddy, Pulses, Oil seeds, exotic vegetables and plantation crops etc. these demonstration will be conducted with a view to popularising for the use of fertilisers and for adopting correct package practices for important crops like paddy, Spices groundnut etc. The following demonstrations will be conducted during the Seventh plan period and the requirement of inputs for layout of demonstrations will be supplied to the participating farmers free of cost and cultivators concerned will contribute other components such as labour and cost for preparation of land etc.

<u>Items.</u>	<u>Demonstrations to be laid(Nos)</u>
(a) Demonstrations on package of practices on paddy.	200 each 0.4 hect.
(b) H.F.fertiliser demonstration on paddy.	300 each 0.2 hect.
(c) H.F. Fertilisers demonstration on pulses.	300 each 0.2 hect.
(d) H.F. Fertilisers demonstration on Oil seeds.	200 each 0.2 hect.
(e) Fertiliser demonstration on Vegetables.	200 each 0.2 hect.
(f) Demonstration on pepper	300 each 0.2 hect.
(g) Demonstration on Nutmeg	250 each 0.2 hect.
(h) Demonstration on Clove	250 each 0.2 hect.
(i) Demonstration on Cocoa	250 each 0.2 hect.
(j) Demonstration on Coffee	250 each 0.2 hect.
(k) Demonstration on Cashew	250 each 0.2 hect.

3. Approved outlay for Seventh Plan (1985-90)

Rs. 8.000 Lakhs.

4. Physical Target and Achievements.

Selected Items.	Units.	1985-86		1986-87		1987-88		1988-89
		T.	A.	T.	A.	T.	A.	T.
<u>Demonstration to be laid</u>								
	Nos.							
1. Demonstration on package practices of paddy.	Nos.	40	39	40	40	40	37	40
2. Half field fertilisers demonstration on paddy.	Nos.	60	59	60	59	59	57	60
3. Half field fertiliser demonstration on pulses	Nos.	60	57	40	30	40	49	40
4. Half field fertiliser demonstration on Oilseeds.	Nos.	40	40	60	45	60	34	60
5. Fertilisers demonstration on Vegetable.	Nos.	40	40	40	41	40	35	40
6. Demonstration on Pepper.	Nos.	60	60	60	40	60	39	60
7. Demonstration on Nutmeg.	Nos.	50	50	50	11	50	12	50
8. Demonstration on Clove.	Nos.	50	50	50	27	50	28	50
9. Demonstration on Coffee.	Nos.	50	50	50	30	50	20	-
10. Demonstration on Cashew	Nos.	50	50	50	30	50	25	50

(5) Approved outlay and Expenditure for 1985-86, 86-87, 87-88, 1988-89.

(Rs. in Lakhs).

<u>Year.</u>	<u>Outlay</u>	<u>Expenditure.</u>
Annual Plan 1985-86	1.600	0.900
Annual Plan 1986-87	1.600	0.112
Annual Plan 1987-88	1.600	2.779
Annual Plan 1988-89	1.600	1.600 (Anti)

(6) Physical target for Annual Plan 1989-90

* Demonstration to be laidout (Nos)

i)	Demonstration on packages of practices on paddy.	40
ii)	Half field fertilisers demonstration on paddy.	60
iii)	Half field fertilisers demonstration on pulses.	40
iv)	Half field fertilisers demonstration on Oilseeds.	60
v)	Fertilisers Demonstration on Vegetables.	40
vi)	Demonstration on pepper	60
vii)	Demonstration on Clove.	50
viii)	Demonstration on Nutmeg.	50
ix)	Demonstration on Cashew.	50
x)	Demonstration on Mushroom cultivation.	50

(7) Proposed Outlay for annual plan 1989-90 (Rs. in Lakhs).

Rs. 3.000 Lakhs.

(8) Details of expenditure (Rs. in lakhs)

A. Revenue Component (I) Pay etc.

(i)	For continuing post.	Nil
(ii)	For new posts to be created and filled during the year	Nil.

II. Subsidy.

i)	Cost of inputs for conducting Demonstration.	2.500
ii)	Other contingencies.	0.500

Sub-Total(A) 3.000

B. Capital Component	Nil.
Grand Total (A+B)	3.000

9. (A) Flow of UT fund to Sub-Plan (Rs. in Lakhs).

<u>Year</u>	<u>Outlay</u>	<u>Expenditure.</u>
i) 7th Plan		
1985-90	1.000	---
ii) 1985-86	0.200	0.038
iii) 1986-87	0.200	0.050
iv) 1987-88	0.200	0.200
v) 1988-89	0.250	0.250 (Anti).
vi) 1989-90	0.412	---

(b) Physical Programme for Sub-Plan.

<u>Items.</u>	<u>Units.</u>	<u>85-86</u>		<u>86-87</u>		<u>87-88</u>		<u>88-89</u>		<u>89-90</u>
		T.	A	T.	A.	T.	A.	T.	A.	Targ (Anti)
1. Pulses	Nos 25	5	2	5	2	5	5	5	5	5
2. Oilseeds	" 25	5	-	5	1	5	5	5	5	5
3. Vegetable	" 25	5	2	5	2	5	5	5	5	5
4. Pepper	" 50	10	-	10	-	10	10	10	10	10
5. Nutmeg	" 50	10	5	10	-	10	10	10	10	10
6. Coffee	" 50	10	-	10	-	10	10	10	10	10
7. Cashew	" 50	10	-	10	-	10	10	10	10	10
10) (a)	Component for new 20 point Programme									- Nil
11)	Manpower requirement (in Nos.)									- Nil
12)	Remarks :-									- Continuing-scheme.

ANDAMAN AND NICOBAR ADMINISTRATION.DRAFT ANNUAL PLAN PROGRAMME FOR 1989-90NAME OF DEPARTMENTAGRICULTURENAME OF SECTORAGRICULTURE PRODUCTIONS C H E M E NO. 5

1. Name of the Scheme : Plant Protection.
2. Programme for the Seventh Five Year Plan 1985-90.

The tropical climate of this territory is very conducive to the rapid multiplication and Spread of different pests and diseases. The area are mostly surrounded and covered by the green vegetation which provide the means for alternate hosts. As such, the different pest and diseases are found in an active form through out the year. Over and above, the heavy and continuous rains prevail during the working season restricting the number of operational days due to which plant protection measures are impeded to a great deal.

The Scheme envisages to provide technical know how to the cultivators about plant protection and also to supply required plant protection chemicals and equipments at subsidised cost. 25% cost subsidy on pesticides and 100% transport subsidy on pesticides and equipments will be provided. In the absence of any private cooperative agencies for sale of chemicals and equipment the department itself is to shoulder the responsibility of procurement and timely supply of pesticides and equipment to the farmers.

On merger of Rehabilitation project area of Great Nicobar and Little Andaman Islands with the Agriculture Department the field of plant protection Operations has increased to a considerable extent and the existing strength of the department has to be improved by providing additional staff under the Scheme. The Surveillance works, Survey and forecast on pests and disease will be intensified by providing necessary infrastructure under the plant protection wing. The staff required to be equipped with are as under:-

- | | | | | |
|--------------------------------------|---|----------------|---|---|
| 1. Joint Director (Plant Protection) | - | (Rs.3000-4500) | - | 1 |
| 2. Plant Protection Officer | - | (Rs.2000-3500) | - | 1 |
| 3. Senior Plant Protection Assistant | - | (Rs.1640-2900) | - | 3 |
| 4. Driver | - | (Rs. 950-1400) | - | 2 |
| 5. Plant Protection Assistant | - | (Rs.1400-2300) | - | 5 |

III. Approved outlay for Seventh Five Year Plan
(1985-90)

Rs. 44.248 Lakhs.

IV. Physical targets and achievements.

<u>Selected Items.</u>	<u>Unit.</u>	<u>1985-86</u>		<u>86-87</u>		<u>87-88</u>		<u>1988-89</u>	
		<u>T.</u>	<u>A.</u>	<u>T.</u>	<u>A.</u>	<u>T.</u>	<u>A.</u>	<u>T.</u>	<u>A. (Anti)</u>
Area to be covered under Plant Protection measures.	Hect.	13000	8080	14000	10730	14000	8410.13	15000	15000

selected items.	Unit.	1985-86		86-87		87-88		1988-89	
		T.	A.	T.	A.	T.	A.	T.	A. (Anti)

Procurement of HC Sprayers for hiring out to farmers.	Nos.	100	-	50	-	100	100	100	100
---	------	-----	---	----	---	-----	-----	-----	-----

Procurement of hand rotary duster for hiring out.	Nos.	50	-	50	50	50	50	50	50
---	------	----	---	----	----	----	----	----	----

Procurement of hitree sprayers for hiring out.	Nos.	10	-	5	10	15	5	20	20
--	------	----	---	---	----	----	---	----	----

Purchase and distribution of hand compression sprayer for sale to cultivators at subsidised rate.	Nos.	100	-	100	100	75	75	100	100
---	------	-----	---	-----	-----	----	----	-----	-----

Procurement and distribution of pesticides(Tech. Grade) in MT.

a) Pesticides in MT powder form(Tech. Grade)		28	6.851	28	12	28	9.254	28	28
--	--	----	-------	----	----	----	-------	----	----

b)Pesticides in liquid form (Tech. Grade).	MT.	2.5	1.000	2.5	1.800	2.5	1.150	2.5	2.5
--	-----	-----	-------	-----	-------	-----	-------	-----	-----

c) Fungicides (Tech. Grade)	MT.	0.750	0.010	0.750	0.750	0.02	0.75	0.75	
-----------------------------	-----	-------	-------	-------	-------	------	------	------	--

d) Rodenticides (Tech. Grade).	MT.	0.100	0.030	0.100	--	0.100	0.002	0.100/0.10	
--------------------------------	-----	-------	-------	-------	----	-------	-------	------------	--

V. Approved outlay and expenditure for 1985-86, 1986-87, 87-88 & 8
(Rs. in lakhs).

Year.	Outlay	Expenditure.
Annual Plan 1985-86	6.950	3.700
Annual Plan 1986-87	8.050	3.031
Annual Plan 1987-88	7.310	8.325
Annual Plan 1988-89	7.310	7.310 (Anti)

VI. Physical Target for Annual Plan 1989-90.

Sl.No.	Items.	Target.
1.	Area to be covered under Plant Protection measures (Hect.)	15000
2.	Procurement of HC Sprayers for hiring out to farmers (Nos.)	100
3.	Procurement of hand rotary dusters for hiring out (Nos.)	50

41. Procurement of Hitree Sprayers for hiring out (Nos.)	20
5. Purchase and distribution of hand compression sprayers for sale to cultivators at subsidised rate (Nos.)	100
6. Procurement and distribution of pesticides (Tech. Grade in MT.)	
(a) Pesticides in Powder Form	34.00
(b) In Liquid form	5.00
(c) Fungicides	1.00
(d) Rodenticides (Tech)	0.100

VII. Proposed outlay for Annual Plan 1989-90: (Rs. in Lakhs)

VIII. Details of expenditure (Rs. in Lakhs).

(A) Revenue components.

i) Pay etc.

(a) For continuing posts:

i) Plant Protection Officer (Rs.2000-3500)	- 1	0	
ii) Jeep Driver (Rs.950-1400)	- 1	0	
iii) Peon (Rs.750-940)	- 1	0	
iv) P.P. Worker (Rs.750-940)	- 10	0	
v) One Driver for P.P.Van (Rs. 950-1400)	- 1	0	2.500
vi) Senior Plant Protection Assistant (Rs.1640-2900)	- 3	0	
vii) Plant Protection Asstt. (Rs.1400-2300)	- 5	0	

(b) For new post to be created.

i) Joint Director Agriculture (Plant Protection) (Rs.3000-4500)	- 1	0	0.500
ii) P.P. Workers (Rs.750-940)	- 9	0	

II. IV. Subsidies.

(a) 100% transport subsidy on pesticides & P.P. equipments.	-	1.000
(b) 25% cost subsidy on P.P. Chemicals and equipments.	-	1.000

III. Others.

(a) Cost of HC Sprayers for hiring out	-	0.500
(b) Cost of hitree sprayer for hiring out	-	0.110
(c) Hand rotary duster for hiring out	-	0.400
(d) Cost of furniture	-	0.100
(e) Provision for academic work	-	0.050
(f) Cost of spare parts for sprayers & dusters.	-	0.100
(g) POL charges for Jeep	-	0.050
(h) Contingencies	-	0.050

Sub-Total: (A) 6.360

B. Capital Component:Spill over Works.(i) Building and Quarters.

- (a) Construction of 1 No. Type IV Qtr. for Plant Protection Officer/Agri. Officer at Mayabunder.
- (b) Construction of 3 Nos. Type III Qtr. for Senior Plant Protection Asstt. - 1 at Mayabunder.
- (c) Construction of 3 Nos. Type III Qtr. for Sr. Plant Protection Asstt. at Rangat. 4.000
- (d) Construction of 3 Nos. type III Qtr. for Sr. Plant Protection Assistant one at Diglipur.
- (e) Construction of 1 No. Type I and 1 No. Type II Qtr. for Jeep Driver & Peon at Campbell Bay.
- (f) Construction of 1 No. Type I Qtr. and 1 No. Type II Quarter for Jeep Driver and Peon at Hava Mahal, Rangat.

Sub:-Total (D) = 4.000 Lakhs.
Grand Total (A+B) = 10.360 Lakhs.

IX. (a) Flow of U.T.Fund to Sub-Plan(B. in Lakhs).

<u>Year</u>	<u>Outlay</u>	<u>Expenditure.</u>
i) Seventh Plan 1985-90	2.500	---
ii) Seventh Plan 1985-86	0.500	0.266
iii) Seventh Plan 1986-87	0.500	0.204
iv) Seventh Plan 1987-88	0.500	0.483
v) Seventh Plan 1988-89	0.500	0.500 (Anti).
vi) Seventh Plan 1989-90	0.500	---

(b) Physical Programme for Sub-Plan.

Particulars.	Unit.	7 th Plan	85-86		86-87		87-88		88-89		89-90 Targ
			T.	A.	T.	A.	T.	A.	T.	A.	
<u>Distribution of Pesticides.</u>											
i) In Powder form	MT.	15	3	1.45	3	3	3	3	3	3	3 (anti) 3
ii) In Liquid form	MT.	3	0.5	0.21	0.5	0.5	0.5	0.5	0.5	0.5	0.5

X. (A) Component for new 20 point Programme

XI. Manpower Requirement in (Nos.)

Category	7 th Plan	1985-86		86-87		87-88		88-89		1990 Target.
		T.	A.	T.	A.	T.	A.	T.	A.	
(Anti)										
Class - I	1	-	-	-	-	-	-	-	-	1
Class -II (Gazetted & Non-Gazetted)	4	-	-	1	1	-	-	3	3	-
Class - III	7	-	-	1	1	-	-	6	6	-
Class - IV	20	-	-	1	1	10	10	-	-	9

XII. Remarks:-

Required Plant Protection chemicals and equipments will be purchased out of the grant under capital outlay. Only expenditure on subsidies will be met from the scheme.

ANDAMAN AND NICOBAR ADMINISTRATIONDRAFT ANNUAL PLAN FOR 1989-90

DEPARTMENT : AGRICULTURE
NAME OF THE SCHEME : AGRICULTURE PRODUCTION

S C H E M E NO. 6

I. Name of the Scheme : Improvement in distribution of Agricultural Inputs.

II. Programme for Seventh Five Year Plan (1985-90)

In absence of any other private dealers/agencies the department of Agriculture has to shoulder the responsibility of procurement, storing and distribution of all types of Agricultural inputs to different parts of this territory. At present the Department is operating 53 sale depots located in different parts of this territory. In view of the transport difficulties prevailing due to scattered, isolate and remoteness of the different areas, it is necessary to open additional sale points in such a manner and in sufficient numbers, so that the inputs are available within the easy reach of the farmers. As stated above, the scheme is intended to provide sale point facilities for storing and timely supply of Agricultural inputs to the cultivators within a radius of 3 to

Under the scheme, it is proposed to construct Agricultural Godown at different supply points with the provision for store keepers and weigh man etc. It is also proposed to construct 15 Sub-depots and one main godown alongwith residential accommodation and office etc. at each sale point during the seven plan period.

III. Approved outlay for Seventh Five Year Plan (1985-90).

(Rs. 40.650 Lakhs)

IV. Physical Target & Achievement.

Selected Items.	Unit	1985-86		1986-76		1987-88		1988-89 Target.
		T.	A.	T.	A.	T.	A.	
i. One main godown within 7 th plan period.								
ii. Sub-depot	No.	3	-	3	3	3	3	2

V. Approved outlay & Expenditure for 1985-86, 1986-87, 1987-88 & 1988-89.

(Rs. in Lakhs.)

	<u>Approved outlay</u>	<u>Expenditure.</u>
Annual Plan 1985-86.	15.100	4.553
Annual Plan 1986-87	8.700	1.065
Annual Plan 1987-88	12.500	12.511
Annual Plan 1988-89	12.400	12.400 (Anti)

VI. Physical Targets/Programme for Annual Plan 1989-90.

It is proposed to construct 4 sale points in different locations and 4 Nos. Type I qrs. and creation of additional posts.

VII. Proposed outlay for Annual Plan 1989-90 (Rs.16,350 Lakhs)

VIII. Details of Expenditure (Rs. in Lakhs)

A. Revenue component

i) Pay etc. :-

a. For continuing post

i) Agriculture Demonstrator - 5 0 2
(Rs.950-1500) 0 2.200

ii) Mazdoors (Rs.750-940) - 13 0 .

b. For new posts to be created and filled during the year.

i) Asstt. Agri. Officer (Central Stores)
(Rs. 1640-2900) - 1 0 0.300 .

ii) Agri. Demonstrator
(Rs.950-1500) - 5 0

iii) Mazdoor (750-940) - 10 0

ii) Subsidy - Nil

iii) Others.

a. Cost of furniture, Cash Box etc. 0.100

b. P.O.L. - 0.200

c. Contingencies. - 0.100

Sub-Total (A) - 2.900

B. Capital Components.

Building and Quarters :-

(i) Spill over work

- (a) Construction of 2 Nos. Type I Qr. for Agriculture department at Pokhadera, Mayabunder.
- (b) Construction of 1 No. Type II Qr. and 1 No. Type I Qr. for existing Sub-depot at Badam Nallah.
- (c) Construction of Sub-Godown at Mayabunder Pokhadera for fertiliser.
- (d) Construction of 2 Nos. Type I Qr. for existing Sub-Depot at Basantipur & Tugapur.
- (e) Construction of 3 Nos. Type II Qr. for existing sub-depot at Mithakhari, Basantipur & Kishori Nagar.
- (f) Construction of 1 No. Type I Qr. for the Agriculture Deptt. for existing sub depot building near Tikabang Farm.
- (g) Construction of 1 Sub-depot/Sale depot at Katedral Jetty.
- (h) Construction of 2 Nos. Sub-depots including 1 No. Type II Qr. and 1 No. Type I Qr. at Uttra, Middle Andaman and Aerial Bay, North Andaman.

II. New Works

- a) Construction of 4 Nos. Sub-depot including one Type I quarter & II Qr. each at R.K.Pur, Little Andaman, Mohan Pur, Rampur No. 9 & Webi in Mayabunder area.
- b) Construction of 4 Nos. Type I Qr. for the existing Sub-depot one each at Havelock, Chidiyatapu, Chouldary, Shyam Nagar, Swarajgram and Kalighat at Diglipur.
- c) Construction of 9 Nos. Type II Qtr. one each at Havelock, Chidiyatapu, Wandoor, C.F.O. Nallah, Badam Nallah, Shyam Nagar, Little Andaman, Laxmipur and Sitanagar in Diglipur.
- d) Construction of 2 Nos. Sub-godown 1 each at Campbell Bay & Little Andaman.

Sub-Total - 13.540

Grand Total (A+B)

16.350

6.4

IX. (a) Flow of U.T. Fund to Sub-plan (Rs. in Lakhs)

	<u>Year</u> <u>th</u>		<u>Outlay</u>	<u>Expenditure</u>
i)	7 th	Plan Period 1985-90	3.700	---
ii)	7 th	Plan Period 1985-86	0.600	0.180
iii)	7 th	Plan Period 1986-87	0.700	1.049
iv)	7 th	Plan Period 1987-88	0.800	0.751
v)	7 th	Plan period 1988-89	0.800	0.800 (Ant
vi)	7 th	Plan period 1989-90	0.800	---

(b) Physical Programme for Sub-Plan

Particulars	Unit	7th Plan	1985-86		1986-87		1987-88		1988-89		89
			T.	A.	T.	A.	T.	A.	T.	A.	T.
(Anti)											
1. Const. of Sub-depot	Nos.	2	1	Nil	1	Nil	3	3	2	2	
2. Const. of type-I qr.	"	2	1	Nil	1	Nil	6	6	2	2	
3. Const. of type II qr.	"	1	1	Nil	1	Nil	6	6	2	2	

X. (a) Component for 20 Point Programme - Nil.XI. Manpower requirement (in Nos.)

Category	7 th Plan	85-86		86-87		87-88		88-89		89-90
		T.	A.	T.	A.	T.	A.	T.	A.	Target.
(Anti)										
Class - I	1	-	-	-	-	-	-	-	-	-
Class -II	1	-	-	-	-	-	-	-	-	1
Class-III	10	-	-	-	-	5	5	-	-	5
Class- IV	23	-	-	-	-	13	13	-	-	10

Remarks- Continuing Scheme.

ANIDAMAN AND NICOBAR ADMINISTRATION.DRAFT ANNUAL PLAN FOR 1989-90NAME OF DEPARTMENT : AGRICULTURE.NAME OF SECTOR : AGRICULTURE PRODUCTIONSCHEME NO: 7

1. Name of the Scheme : Development of Pineapple and tuber crops.
2. Programme of the Seventh Five Year Plan 1985-90.

The Agro-climatic conditions of these Islands are quite conducive to tuber crops and pineapple cultivation. The tuber crops form a part of staple food of the tribal population. A good number of tuber crops may even serve an important food particularly for the tribals living in Southern Group. Huge areas of hilly lands are available with the farmers which can be best utilised by growing tuber crops in the interspaces. There is ample scope and as such, its cultivation in the territory, has to be undertaken on large scale basis.

As mentioned above, cultivation of pineapple is to be encouraged to greater extent and even on commercial basis. These fruits are suitable for canning also. Experience reveal that pineapple cultivation has great prospects through out Islands and could be cultivated very economically in the hilly tracts. Planting materials are being procured from mainland but consequent on establishment of two progeny farms during Sixth Plan Period, the planting materials of reputed varieties are now being propagated and produced locally. With the same aim and object separate scheme under the Central Sector was launched and implemented for 2 years viz. 1978-79 and 1979-80. This Scheme found to be beneficial and as such, it is mandatory to continue under the State Sector.

The Scheme envisages to encourage the cultivators to cultivate tuber crops and pineapple in their hilly lands on large scale basis.

3. Approved outlay for seventh Five Plan 1985-90.

Rs. 10.270 Lakhs.

4. Physical targets and achievements:

Selected Items.	Units.	1985-86		1986-87		1987-88		1988-89	
		T.	A.	T.	A.	T.	A.	T.	A.
1. Demonstration on Pineapple (0.05) Hect. of each.	Nos. 100	22	120	33	130	30	130		
2. Area to be covered under Tuber Crops.	Hect.	120	105	140	120	160	135	200	
3. Distribution of Pineapple suckers.	Nos.	1,00,000	212211	120000	4101	120000	61,20000		

5. Approved Outlay and Expenditure for 1985-86, 1986-87, 1987-88 and 1988-89.

(Rs. in Lakhs)

Year.	Outlay	Expenditure.
Annual Plan 1985-86	3.170	0.150
-do- 1986-87	2.900	0.825
-do- 1987-88	2.900	0.085
-do- 1988-89	3.000	3.000 (anti.)

6. Physical Targets/Programme for Annual Plan 1989-90.

Items	Targets.
1. Demonstration on Pineapple (0.05)	130
2. Area to be covered under Tuber Crops	200
3. Distribution of Pineapple Suckers(Nos)	120000

7. Proposed outlay for Annual Plan 1989-90.

Rs. 4.100 Lakhs.

8. Details of Expenditure (Rs. in Lakhs).A. Revenue Component.(a) For continuing posts.

i) Head worker (Rs.775-1025)	- 3	1.000
ii) Mazdoors (Rs.750-940)	- 5	

(b) For new posts to be created and filled.

(i) Mazdoors (Rs. 750-940)	- 4	0.150
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II. Subsidy.

Nil

III. Others.

Nil

- (a) Cost of equipment & Implements - 0.150
- (b) Improvement of the property for better production of planting materials - 0.300
- (c) wages of Daily Rated Mandoors - 0.150
- (d) Cost of Demonstration - 0.500
- (e) Cost of P.O.L. & spare parts and other essential oils - 0.250
- (f) Cost of Planting materials and inputs like fertilizers, pesticides. - 0.500

total= 2.750

3. Capital Expenditure:

(1) Buildings & quarters.

1. Spill over work

- (a) Construction of 2 Nos Type -I str. on each at North & South & Recovery Farms.
 - ii. --
 - iii. --
- (b) Construction of 2 Nos. Type-I str. at Lerracha & Recovery Islands.
 - iv. --
- ii. Land -- etc --
- iii. Machinery, Tools etc Sub total 1.500
- iv. Others --

Grand Total (A+B) = 4.150

9. (A) Flow of capital to sub-plan (i.e. 1 to 6)

	Year	Outlay	Expenditure
(i)	7th plan 1955-56	4.750	---
(ii)	1956-56	0.650	0.640
(iii)	1956-57	2.000	0.552
(iv)	1957-58	0.190	0.052
(v)	1958-59	0.650	0.650 (Anti)
(vi)	1959-60	6.700	---

9 (B) Physical Programme for Sub-Plan

Particulars. Unit	7th plan	1955-56		1956-57		1957-58		1958-59	
		T.	A.	T.	A.	T.	A.	T.	A. (Anti)
I. Demonstration one pineapple (0.05 hect. each)	100	10	6	20	5	20	20	25	25
II. Area to be covered under tuber crops (hect).	300	120	105	140	12	100	100	100	100
III. Distribution of pineapple squares (Nos.)	67000	16000	5000	17000	4000	17000	17000	17000	17000

10. (a) Component for New 20 Pointt Programme - Nil

11. Manpower requirement (in Nos)..

Category	7th Plan.	85-86		86-87		87-88		88-89		89-90	
		T.	A.	T.	A.	T.	A.	T.	A.	T.	A.
i) Class-I	-	-	-	-	-	-	-	-	-	-	-
ii) -do-II	-	-	-	-	-	-	-	-	-	-	-
iii) -do-III	-	-	-	-	-	-	-	-	-	-	-
iv) -do-IV	12	-	-	2	2	6	6	-	-	4	-

12. Remarks.

This is a continuing Scheme. The post of Agriculture Inspector-1, Fieldman-8, Mazdoors- 16, created under Centrally Sponsored Scheme for development of Pineapple will be absorbed in the State Sector when the centrally sponsored Scheme is withdrawn.

Sub. National System
 National Institute
 Planning and
 17-B, Shaheed
 OCC. No.
 Date.....

ANDAMAN AND NICOBAR ADMINISTRATION
DRAFT ANNUAL PLAN FOR 1989-90

DEPARTMENT : AGRICULTURE
SECTOR : AGRICULTURE PRODUCTION.

SCHEME NO: 8

1. Name of this Scheme : Agricultural Marketing and Fruit Preservation Units.
2. Programme for the 7th Five Year Plan (1985-90)

The Agro-climatic conditions of this Territory are quite congenial to the cultivation of tropical fruits viz Mango, Guava, Banana, Lemon, Papaya and Pineapples. These fruits are perishable and need immediate disposal or require to be preserved by way of processing. Preservation demonstration centres and processing centres already opened up during the Sixth Plan Period are to be maintained and same tempo be continued for utilisation of the surplus fruits. Besides there is lot of problems are being faced by the producers marketing of their produces. The marketing systems in this Territory is not so much developed and for that reason the producers are experiencing difficulties in disposal of their products. In view of this more emphasis is to be laid on survey and collection of basic data in present day marketing system in all over the territory, Establishment of the regulated market is of great importance in different Islands which will facilitate the disposal of the produce without involving the Middle man. It will fetch more revenue to the farmers if processed products like Oil Seeds, pulses, Fruit are sold out through the recognised markets which would help the farmers/Producers to fetch reasonable prices.

Main objective of the Scheme are as under:-

- i) To improve the existing preservation demonstration Unit and Processing Centres which were established during the Sixth Plan period.
- ii) To make the information available relating to day to-day prices of Agricultural and Horticultural produces to the Directorate. The information on exports and imports also to be made upto date.
- iii) To assist the producers/Farmers in grading their produces for profitable sale.

- iv) To guide the farmers from time to time in disposal of produces, at reasonable prices..
- v) To educate the farmers/producers from time to time about the latest technologies with regard to the preservation of produces and to fetch better revenue in the market on account of sales.

3. Approved outlay for Seventh Five Year Plan 1985-90.

Rs. 14.700 Lakhs.

4. Physical targets and achievements.

Selected Items.	Unit.	1985-86		1986-87		87-88		1988-89	
		T.	A.	T.	A.	T.	A.	T.	A. (A)
Fruit products to be produced.	Nos.	7000	14992	70000	10489	70000	6170	70000/	70000

5. Approved Outlay & Expenditure for 1985-86, 86-87, 87-88 &

88-89 (Rs. in Lakhs.)

Year	Outlay	Expenditure.
Annual Plan 1985-86	3.000	2.337
Annual Plan 1986-87	4.200	2.829
Annual Plan 1987-88	2.600	6.847
Annual Plan 1988-89	2.600	2.600 (Anti)

6. Physical targets for annual plan 1989-90.

- (i) 70,000 Units of fruit produces to be produced.
- (ii) Survey on marketing of Agriculture commodities (Area-wise) will be conducted and reports thereon, will be compiled for chalking out for development programme.
- (iii) The pulses and Oil Processing Units already established during the previous period, will be maintained.
- (iv) The market data on production arrival, market prices, market finance etc. will be collected and brought out.
- (v) Grading of Agricultural produces at different level to be undertaken and explored the possibilities of open markets.

7. Proposed outlay for annual plan 1989-90 :-Rs.4.000 Lakh;

8. Details of expenditure.

A. Revenue component.

- i) Pay etc.

a) For Continuing Post.

i) Asst. Marketing Officer	- 1 (1640-2900)	1.100
ii) Fruit Technologist	- 1 (1640-2900)	
iii) Head Worker	- 1 (775-1025)	
iv) Mazdoors	- 3 (750-940)	

For new posts to be created and filled during the year.

Mazdoors	- 2 (750-940)	0.600
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2. Subsidy - Nil3. Others.

a) Cost of raw materials and other items for processing centre.		0.500
b) P.O.L		0.100
c) Contingencies		0.100
d) Purchase of machineries & equipments		0.200

Sub-Total (A) 2.600B. Capital Component (Building & Quarters).I. Spill over works.

a) Constn. of 1 No. type III ptr. for Sr. Soil Surveyor or (Survey Staff) at Rangat.		1.400
b) Constn. of 1 No. Copra drying unit for processing centre at Haddo.		
c) Constn. of 1 No. transit godown cum Marketing Centre at Katchal.		

Sub- Total (B) 1.400

Grand Total 4.000

4. (a) Flow of UT fund to Sub-Plan (Rs. in Lakhs).

	<u>Year</u>	<u>Outlay</u>	<u>Expenditure.</u>
i)	Seventh Plan 1985-90	2.200	--
ii)	- do - 1985-86	0.200	0.156
iii)	- do - 1986-87	1.100	1.060
iv)	- do - 1987-88	0.500	0.019
v)	- do - 1988-89	0.500	0.500 (Anti)
vi)	- do - 1989-90	0.500	--

(b) Physical programme for Sub-Plan.

Marketing survey of different area of Tribal Zone on Agricultural Commodities will be undertaken.

5. Component for New 20 Point Programme :- Nil

10. Manpower requirement (in Nos.)

Category	7th Plan.	1985-86		1986-87		87-88		88-89		89-90 Target
		T.	A.	T.	A.	T.	A.	T.	A.	
i) Class- I	-	-	-	-	-	-	-	-	-	-
ii) Class- II	2	-	-	2	2	-	-	-	-	-
iii) Class-III	-	-	-	-	-	-	-	-	-	-
iv) Class- IV	6	-	-	1	1	3	3	4	2	-

11. Remarks :- Continuing Scheme.

ANDAMAN AND NICOBAR ADMINISTRATIONDRAFT ANNUAL PLAN FOR 1989-90.

NAME OF THE DEPARTMENT : AGRICULTURE.
NAME OF THE SECTOR : AGRICULTURE PRODUCTION

SCHEME NO: 9

1. Name of the Scheme : Expansion of Coconut Cultivation and Horticultural Crops in Tribal area.
2. Programme of the Five Year Plan 1985-90.

The Economy of the Tribal population has so far been limited to only cultivation of Coconut and it is being regarded as traditional crops from the very inception in the Nicobam Group of Islands. About 16000 to 17000 Hect of land is covered under Coconut Plantation spread over different isolated pockets and Islands in this groups. The tribals are basically plantation minded, but even their economical condition is not very sound. It is because of the increased population in general and some of the Islands are also excessively populous. As such, per capita revenue is also simultaneously on decreasing side. It is, therefore, mandatory to diversify their economy to cultivation of other crops and also increased the area under Coconut which is the major plantation Crop in these Islands.

In the past, the tribals habits were quite different from now, they used to feed on coconut, tuber crops and other jungle fruits etc. Now they have gradually changed their habits and switched over to rice/wheat. It is essential to supplement the food deficiencies by other suitable fruits containing minerals and vitamins. Production of fruits is quite negligible in these area and cultivation is very much restricted to homestead lands. As such, it is proposed to undertake the cultivation of Horticultural crops side by side on large scale basis and the tribals area to be encouraged on the same line providing all necessary facilities, under the Scheme. After raising of gardens and maintenance of same upto certain stage, these will be handed over to the tribals permanently for availing themselves of the full benefits of these raised gardens/orchards.

3. Approved Outlay for 7th Five Year Plan (1985-90).

(Rs. 24.452 Lakhs) .

4. Selected Items.

Selected Items.	Unit.	1985-86		1986-87		1987-88		1988-89	
		T.	A.	T.	A.	T.	A.	T.	A.

Area to be Covered:-

i) Horticulture (Hect.) (crops)	10	15	10	10	10	10	10	10	10
ii) Coconut (Hect.)	100	5	100	34	100	35	100	100	100

5. 4. Approved Outlay and Expenditure for 1985-86, 86-87, 87-88 and 88-89. ((Rs. in Lakhs.)

Year	Outlay	Expenditure.
Annual Plan 1985-86	5.400 Lakhs.	0.300 Lakhs.
Annual Plan 1986-87	4.500 "	2.022 "
Annual Plan 1987-88	5.000 "	1.821 "
Annual Plan 1988-89	5.000 "	5.000 " (Anti)

6. 5. Physical Target for Annual Plan 1989-90.

(Area to be covered in hectares) .

Items.	Target.
i) Horticulture Crops	110
ii) Coconut	1000
Total :- <u>1110</u>	

7. 6. Proposed outlay for Annual Plan 1989-90.

(Rs. 5.600 Lakhs).

8. 7. Details of Expenditure (Rs. in Lakhs.)

(i) Pay etc.

(a) For continuing post - Head Worker- 4 Rs. 0.600

(b) For ne posts to be created & filled during the year. Nil

(ii) Subsidy Nil

(iii) Others.

(a) Construction of Labour Huts for 40 Mazdoors.	-	Rs. 0.300
(b) Cost of planting materials/Seeds	-	Rs. 0.600 Lakhs.
(c) Purchase of implements & tools etc.	-	Rs. 0.300 "
(d) Cost of pesticides/fertilizers.	-	Rs. 0.800 "
(e) Transport & other misc.	-	Rs. 0.500 "
(f) Labour charges including cont- ngencies.	-	Rs. 1.300 "
Sub- Total(A)		- Rs. 4.400 "

B. Capital Component.

i) Building or quarters (Spill over work)

a) Construction of Type-I Quarter 2 Nos. Rs. 1.200
one each at Nancowry & Terrassa. -----

Sub-Total (B) Rs. 1.200 -----

Grand Total (A+B) Rs. 5.600 =====6.(a) Flow of U.T. fund to sub-Plan- 100%9. Component of new 20 Point Programme.

	<u>Year</u>	<u>Outlay</u>	<u>Expenditure</u>
i)	7th Plan 1985-90	24.452	---
ii)	1985-86	During 85-86 it was not covered under 20 point programme.	
iii)	1986-87	-do-	---
iv)	1987-88	5.000	1.321
v)	1988-89	5.000	5.000
vi)	1989-90	5.600	

Physical:-

Selected items.	Unit.	1985-86		1986-87		87-88		88-89		89
		T.	A.	T.	A.	T.	A.	T.	A.	T.
1) Area to be covered under Horticulture Crops.	(Hect.)	50	-	-	-	10	10	10	10	

Manpower requirement (in Nos.)

Category	Seventh Plan.	1985-86		86-87		87-88		88-89		89-90
		T.	A.	T.	A.	T.	A.	T.	Target	
i) Class-I		-	-	-	-	-	-	-	-	-
ii) Class-II		-	-	-	-	-	-	-	-	-
iii) Class-III		-	-	-	-	-	-	-	-	-
iv) Class-IV		4	-	-	4	4	-	-	-	-

12. Remarks :- Continuing Scheme.

ANDAMAN AND NICOBAR ISLANDS.DRAFT ANNUAL PLAN FOR 1989-90

NAME OF THE DEPARTMENT : AGRICULTURE
NAME OF THE SECTOR : AGRICULTURE PRODUCTION

S C H E M E NO. 10

1. Name of the Scheme : Agriculture Training Programme
2. Programme for the Seventh Five Year Plan

Agriculture is the Prime Production for the majority of the population. Modern Agricultural technology is to play a vital role in the economy of the islands. Due to the terrain and possibility of expanding area under cultivation in these Islands being limited, there is urgent need for adoption of intensive farming through well organised and systematic training of farmers/Farm women, young farmers and agricultural personal, with a view to linking up the program of production with technical knowledge, to achieve the self sufficiency in food production in these Islands/Territory.

The main objectives of the Scheme is to strengthen the existing Agricultural Training Centre and providing the Agricultural Technologies to the farmers of these Islands. The following types of Training will be imparted in the training centre.

- (i) Inservice training programme will be organised for Agricultural Inspectors, Agricultural Supervisors and Agriculture Demonstrators/village Level Workers
- (ii) Training camps for the farmers will be organised in villages through the C.D. Block.
- (iii) Study tour of progressive farmers to mainland will be organised.
- (iv) Farmer's discussion Group(Charcha Mandal) will be arranged under training and visit Programme.
- (v) Participation in Kishan Mela and State Level Exhibition.
- (vi) Training of gardeners in Horticulture and Floriculture
- (vii) Sending selected Agriculture Demonstrators/Farm Managers for Higher studies.
- (viii) Sending Graduate inspector for post graduation.

3. Approved outlay for the Seventh Five Year Plan.

Rs. 8.610 Lakhs.

4. Physical targets and achievements:

Selected Items	Unit	1985-86		1986-87		1987-88		1988-89	
		T.	A.	T.	A.	T.	A.	T.	A.
<u>Inservice Training.</u>									
1. 4 days camp	Nos.	500	1000	500	2000	500	500	500	500
2. 1 day camp	"	1500	100	1500	2000	1500	1500	1500	1500
3. Study tour to mainland.	"	10	---	10	3	10	14	10	10
4. Charcha Mondals	"	20	---	20	15	20	20	20	20
5. Approved outlay and Expenditure for 1985-86, 1986-87, 1987-88 and 1988-89.									

Year.	(Rs. in Lakhs).	
	Outlay	Expenditure.
Annual Plan 1985-86	1.290	0.250
Annual Plan 1986-87	2.610	2.139
Annual Plan 1987-88	2.910	3.600
Annual Plan 1988-89	2.200	2.200 (Anti)

6. Physical Targets for Annual Plan 1989-90.

- (i) Inservice training and refresher course for Agriculture Extension and field Staff will be organised in such a manner that every staff will receive training once in 2 years.
- (ii) 1500 farmers will be trained in one day camp every year in different areas/Zones.
- (iii) 500 farmers in 4 days camp.
- (iv) 10 progressive farmers will be sent to mainland on tour every year.
- (v) 20 farmers discussion groups (Charcha Mondals) will be organised under training and visit programme each year.
- (vi) Participation in Kishan Mela and State Level Exhibition etc.

7. Proposed outlay for Annual Plan 1989-90. Rs. 2.910 Lakhs.8. Details Expenditure (Rs. in lakhs).A. Revenue Component.I. Pay etc.(a) For continuing post.

1. Agriculture Officer (Training) (Rs. 2000 - 3500)	- 1	0.800
2. Safaiwala-cum-Chowkidar (Rs. 750 - 940)	- 1	
3. L.G.C. (Rs. 950 - 1500)	- 1	
4. Driver (Rs. 950 - 1500)	- 1	

(b) For new post to be created & filled during the year.

(1) Agriculture Inspector/Instructor (Rs. 1400 - 2300)	- 1	0.500
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(, II. Subsidy - Nil.

III. Others.

(a)	Expenditure on study tour to mainland/Inter Islands.	-	0.500
(b)	Food and refreshment charges Rs.20/- per day for 4 days camp or Rs. 10/- per farmers/per day for one day camp.	-	0.100
(c)	Refreshment charges for chronic Mouldal. under training or visit programme Rs. 100/- each Chronic Mouldal.	-	0.100
(d)	Nishan Milk & Agri. Exhibition.	-	0.100
(e)	P.O.D.	-	0.100
(f)	Contingencies	-	0.100
(g)	Purchase of one type writer	-	0.100
(h)	Cost of Models, Journals and books Public address equipments etc.	-	0.100
	Sub total (a)	-	2.910

B. Capital Component.

Nil.

Grand Total: 2.910

9. (a) Flow of UT Funds to Sub-Plan (Rs. in lakhs).

	<u>Year</u>	<u>Outlay</u>	<u>Expenditure.</u>
(i)	7th Plan 1985-90	0.300	---
(ii)	1985-86	0.060	0.012
(iii)	1986-87	0.060	0.057
(iv)	1987-88	0.060	0.083
(v)	1988-89	0.060	0.060 (Anti.)
(vi)	1989-90	0.060	---

b) Physical programme for Sub-Plan.

Particulars	Unit	7th Plan		1985-86		1986-87		1987-88		1988-89	
		T.	A.	T.	A.	T.	A.	T.	A.	T.	A.
1. One day camp No.	300	60	40	60	60	60	60	60	60	60	60
2. 4 days camp. "	200	40	20	40	40	40	40	40	40	40	40
3. Farmers to be taken to mainland on study tour.	"	10	2	--	2	2	2	2	2	2	2

10.(a) Component for new 20 Point Programme - Nil.

11. Man Power requirement (in Nos.)

Category	7th Plan		1985-86		1986-87		1987-88		1988-89		89
	Target.	T.A.	T.	A.	T.	A.	T.	A.	T.	A.	
i) Class I	-	-	-	-	-	-	-	-	-	-	-
ii) Class II	-	-	-	1	1	-	-	-	-	-	-
iii) Class III	3	-	-	-	-	-	-	2	-	2	-
iv) Class IV	1	-	-	1	1	-	-	-	-	-	-

12. Remarks. (Continuing Scheme.)

ANDAMAN AND NICOBAR ISLANDS
DRAFT ANNUAL PLAN FOR 1989-90

NAME OF THE DEPARTMENT : AGRICULTURE
NAME OF SECTOR : AGRICULTURE PRODUCTION

S C H E M E NO: 11

1. Name of the Scheme : Development of Spices and Cashew cultivation in Tribal Area.
2. Programme of the Seventh Five Year Plan 1985-90.

Presently the economy of the Tribal population inhabit in the Southern Group of Islands, is mainly depend on plantation crops like coconut and arecanut. But the revenue fetched out of these crops are not sufficient to raise the economical condition. On the other hand, their population has also increased many folds which has rather impeded in a great deal in the upliftment of their living standard. As such the tribals are required to switch over to the cultivation of other crops also side by side with a view to raising their social and economical conditions of the Islands. Spices and cashew are grown very successfully have high demand. It would be a good sources of revenue to them.

The scheme envisages to encourage the Tribals to diversify their economy to cultivation of Spices and Cashew which will fetch more revenue to them. It will aim at covering of 5 Hect. to 10 Hect. of land in each village under Spices and Cashew for which all necessary facilities from planting to maintenance will be provided under the scheme. Initially all expenses in bringing the gardens//establishment the bearing stage, will be met out from the said scheme's and the same would be handedover to the tribals as is being done in other states like Andhra Pradesh for the betterment and upliftment of the Tribals.

The tribals are too slow to pickup new ideas by themselves. They would not like spices cultivation. As far as possible the unemployed tribals of the village would be engaged on the work so that, not only they get employment but also get trained in the cultivation and finally develop their aptitudes for these crops.

3. Approved Outlay for Seventh Five Year Plan(1985-90)

Rs. 16.300 Lakhs.

4. Physical target and achievements:-

Selected Items	Unit.	1985-86		86-87		87-88		88-89	
		T.	A.	T.	A.	T.	A.	T.	A.
i. Number of village	No.	5	Nil	5	5	5	5	5	5
ii. Area to be covered under spices	Hect.	25	25	25	25	25	20	25	25
iii. Area to be covered under Cashew	Hect.	50	45	50	50	5	26	50	50

5. Approved outlay and Expenditure for 1985-86, 1986-87, 1987-88, 1988-89.
(Rs. in lakhs)

Year	Outlay	Expenditure.
Annual Plan 1985-86	3.300	1.250
Annual Plan 1986-87	3.300	0.257
Annual Plan 1987-88	2.800	0.000
Annual Plan 1988-89	2.800	2.800(anti.)

6. Physical target for Annual Plan 1989-90.

	Target.
i. Number of villages	5
ii. Area to be covered under Spices (Hect.)	25
iii. Area to be covered under Cashew (Hect.)	50

7. Proposed outlay of Annual Plan 1989-90(Rs.2.900 Lakhs)8. Details of Expenditure (Rs. in lakhs).

i. Pay etc.	
(a) For continuing post - Head Worker-5	0.600
(Rs.775-1025)	
(b) For new posts to be created and filled during the year	Nil.
ii. Subsidy	Nil.
iii. <u>Others.</u>	
(a) Cost of implements and tools etc.	0.200
(b) Cost of seedlings	0.200
(c) Cost of care etc. after planting	0.300
(d) Cost of clearance and Pitting planting etc.	0.440
(e) Cost of Construction of Labour Huts	0.200
(f) Contigencies including Labour charge	0.960

Sub. Total: 2.900

A-48

Capital Component Nil.
Grant Total(A + B) 2.900

9. (a) Flow of UT fund to Sub Plan - 100% 2.900

10.(a) Component for New 20 Point Programme- Nil.

11. Manpower requirement (in No.)

Category.	Seventh Plan(F) 1985-90	85-86	86-87	87-88	88-89	89-90
Class I	-	- -	- -	- -	- -	- -
Class II	-	- -	- -	- -	- -	- -
Class III	-	- -	- -	- -	- -	- -
Class IV	5	- -	5	5	- -	- -

12 Remarks:- Continuing Scheme..

ANDAMAN AND NICOBAR ADMINISTRATION
ANNUAL PLAN FOR 1989-90.

NAME OF THE DEPARTMENT : AGRICULTURE
NAME OF THE SECTOR : AGRICULTURE PRODUCTION

S C H E M E NO: 12

1. Name of the scheme : Strengthening of the Statistical Cell, Publicity and information Unit.

2. Programme for the Seventh Five Year Plan (1985-90)

Based on the recommendation of the Commission on Agriculture and reports of the team of Agriculture experts visited these Islands during 1978 a Statistical Cell was established in the Directorate. At present the strength of the Cell is limited to Statistical Assistant, Collection, Compilation, Analysis and dissemination of data from different scattered Islands is a very difficult task and is not manageable with the existing staff. The Crop cutting of various crops and yield estimation to be compiled by the Statistical Section. At present the department does not have any Statistical Officer. As such it is proposed during Seventh Plan to strengthen the existing cell by creating the post of one statistical officer and one Senior Investigator.

The Scheme also envisages to strengthen publicity and information Unit attached to the Directorate. At present the department has only one projector operator for whole of the territory which is not sufficient to cover the area in different Islands. The department has also procured one more projector and the post of Projector Operator could not be created due to some administrative reason. Now the project area of Rehabilitation department has also been merged with Agriculture Department and thus field of operation are increased in many fields. It is proposed to purchase one more Projector for Southern Group during Seventh Plan and creation of post of the Projector Operator.

3. Approved Outlay for Seventh Plan.

Rs. 8.410 Lakhs.

4. Physical targets and achievement

Physical Target	1935-36	Achievement.
i. Collection of data on area and production of various important fruits and vegetables.		Data collected
ii. Data on consumption of fertilizers by crops will be collected through special survey.		Survey done.
iii. Data on quantity of pesticides procured distributed and applied to different crops will be collected.		Data collected.
iv) Statistics on area and production of Coffee, Rubber, Black Pepper, Coconut, Arecanut, Cashewnut and other important major plantation crops will be collected and maintained.		Maintained.
v. Data on Land use statistics, area statistics, Irrigation, Statistics, Inputs statistics, market intelligence and meteorological data etc. will be collected and maintained.		Collected and maintained.
vi. The crops cutting results/experiments of various crops mainly paddy will be done for yield estimation.		Yield estimated of crops cutting results.
vii. Publication of Agriculture Statistical collection/leaf-lets etc.		Leaflet published.
viii. The Planning Section of the Directorate will be manned by Statistical Asstt. and Senior Investigator and the posts of Statistical Officer & SSr. Investigator will be created.		Posts not created during 1935-36, due to ban.
ix. Films will be screened on various fields of Agriculture to the farmers and one new projector will be purchased and two posts of Projector Operator will be created.		Films screened the Agril. farm post not yet created by the Admn.

Physical 1936-37.

- | | |
|---|----------------------------|
| i. Collection of data on area and production of various important fruits and vegetables. | Data collection continued. |
| ii. Data on consumption of fertilizers by crops will be collected through Special Survey. | Survey conducted |

- iii. Data on quantity of pesticides procured distributed and applied to different crops, will be collected. Data collected.
- iv. Statistics on area and production of Coffee, Rubber, Black Pepper, Coconut Arecanut, Cashewnut and other important major plantation crops will be collected and maintained. Data collected
- v. Data on land use statistics, area statistics, markets intelligence and meteorological data etc. will be collected and maintained. Information collected.
- vi. The crop marketing results/development of various crops mainly paddy will be maintained and field estimation. Information collected.
- vii. Publication of Agricultural Statistical collection/leaflets etc. Leaflets published.
- viii. The Planning Section of the Directorate will be manned by Statistical Assistant and Senior Investigator and the post of Statistical Officer and Sr. Investigator will be created. Proposal for creation of the post sent to the Adm.
- ix. Films will be screened on various fields of Agriculture to the farmers and one new Projector will be purchased and two posts of Projector Operators will be created. Films has been screened and proposal for creation of the post with Adm.

1987-88..

All data required for the implementation of Schemes were collected.

1988-89. Targets will be achieved in full.

5. Approved outlay and Expenditure for 1985-86, 86-87, 87-88 & 88-89.

(Rs. in Lakhs.)

<u>Year</u>	<u>Plan</u>	<u>Outlay</u>	<u>Expenditure.</u>
Annual Plan	1985-86	1.0500	0.300
Annual Plan	1986-87	2.0700	0.547
Annual Plan	1987-88	1.2800	1.984
Annual Plan	1988-89	2.9000	2.900

6. Physical target for Annual Plan 1989-90

- i. Collection of data on area production various important fruits and vegetables.
- ii. Data on consumption of fertilizers by crops will collect through special survey.
- iii. Data on quantity of pesticides procured, distributed and applied to different crops, will be collected.

- iv. Statistics on area and production of Coffee, Rub Black Pepper, Coconut, Arecanut, Cashewnut and other important major plantation crops will be collected and maintained.
- v. Data on land use statistics, area, statistics, Irrigation statistics, inputs statistics, market intelligence and metrological data etc. will be collected and maintained.
- vi. The crops cutting results/experiments of various crops mainly paddy will be done for yields estimation.
- vii. Publication of Agriculture Statistical collection leaflets etc.
- viii. The Planning section of the Director will be manned by statistical Asstt. and Senior Investigator and the post of statistical Officer and Senior Investigator will be created.
- ix. Film will be screened on various fields of agriculture to the farmers and one new projector will be purchased and two posts of Projector Operator will be created.

7. Proposed Outlay for Annual Plan 1939-40-Rs. 3.630 Lakhs.

8. Details of Expenditure (Rs. in lakhs.)
Revenue Component.

1. Pay etc.

a) For continuing Post

1. Statistical Officer	(Rs. 2000-3500)	-	1	} 2.000
2. Senior Investigator	(Rs. 1640-2900)	-	1	
3. Agriculture Inspector (Statistical)	(Rs. 1400-2300)	-	1	
4. Technician	(Rs. 1320-2040)	-	1	
5. Operator--cum-Mechanic	(Rs. 950-1400)	-	1	
6. Jeep Driver	(Rs. 950-1400)	-	1	
7. Statistical Assistant	(Rs. 1400-2300)	-	1	
8. Mazdoor	(Rs. 750-940)	-	2	

New posts to be created and filled.

I. Mazdoors	(Rs. 750-940)	-	3	} 0.130
II. Operator--cum-Mechanic	(Rs. 950-1400)	-	1	

ii. Subsidy	-	Nil
iii. <u>Others</u>		
(a) Purchase of film	-	0.150
(b) P.O.L	-	0.150
(c) Cost of publicity materials	-	0.100
(d) Contingencies	-	0.100
(e) Cost of Jeep one	-	1.000
		<hr/>
	Sub Total (A)	3.650
		<hr/>

B. Capital component. - Nil.
Grant Total - 3.630

9. (a) Flow of UT fund to Sub-Plan - Nil

10.(a) Component for New 20 Point Programme- Nil

11. Man power requirement (in Nos.)

<u>Category</u>	<u>7th Plan</u>		<u>1985-86</u>		<u>86-87</u>		<u>87-88</u>		<u>88-89</u>		<u>89-90.</u> Target.
	T.	A.	T.	A.	T.	A.	T.	A.			
1. Class I	-	-	-	-	-	-	-	-	-	-	-
2. Class II	1	-	-	11	1	-	-	-	-	-	-
3. Class III	4	-	-	55	5	1	1	-	-	1	
4. Class IV	5	-	-	-	-	2	2	-	-	3	

12 Remarks- continuing scheme.

ANDAMAN AND NICOBAR ADMINISTRATION
DRAFT ANNUAL PLAN FOR 1989-90

Name of the Department :: Agriculture
Name of Sector :: Agriculture Production

S C H E M E No.13

1. Name of Scheme : Strengthening of Department of
Agriculture.

2. Objectives of the Seventh Five Year Plan (1985-90)

The scheme envisages to strengthen the department by way of increasing technical as well as non-technical staff for effective and timely implementation of various scheme drawn up during the 7th Five Year Plan (1985-90). It is also intended to carry out the programme of the previous plan period.

3. Approved outlay for the 7th Five Year Plan (1985-90)
(Rs. 15.750 lakhs)

4. Physical Target and achievements:

A. Physical (1985-86)

1. Agriculture Officer	--	1
2. Technical Assistant	--	1
3. Agriculture Inspector	---	5
4. Stenographer	--	1
5. Jeep Driver	--	1
6. Sweeper-cum-Chowkidar	-	5

1986-87

Post created.

1. Agriculture Officer (2000-3500)	-	1
2. Technical Assistant	}	8
3. Agriculture Inspector (1400-2300)		
4. Jeep Driver (950-1400)	-	1
5. Mazdoor-cum-Chowkidar (750-940)	-	1

5. Approved outlay and Expenditure for 85-86, 86-87, 87-88-89.

(Rs. in Lakhs)

<u>Year</u>	<u>Outlay</u>	<u>Expenditure.</u>
Annual Plan '85-86	2.600	1.282
Annual Plan '86-87	2.160	1.926
Annual Plan '87-88	3.600	3.799
Annual Plan '88-89	5.000	5.000 (anti)

6. Physical Target Programme for Annual Plan 1989-90

Additional posts will be created and filled in - Nil.

7. Proposed outlay for 1989-90. (Rs. 8.400 lakhs.)

8. Details of Expenditure (Rs. in lakhs)

A. Revenue Component

i. Pay etc.

a. For continuing posts

1. Agriculture Officer (Rs. 2000-3500)	-	1	4.250
2. Agriculture Inspector, Technical Assistant. (Rs. 1400-2300)	-	8	
3. Jeep Driver: (Rs. 950-1400)	-	2	
4. Mazdoor-cum-Chowkidar (Rs. 750-940)	-	1	
5. Junior Accounts Officer (Rs. 1640-2900)	-	1	
6. Superintendent (Rs. 1640-2900)	-	1	
7. Librarian (Rs. 1400-2300)	-	1	
8. Stenographer (1200-2040)	-	4	
9. Sweeper-cum-Chowkidar (Rs. 750-940)	-	4	

5. For new post to be created and filled during the year

iii. Others

a. Cost of one car	-	1.00
b. Cost of stationary	-	0.30
c. Printing charges	-	0.15
d. Telegram/Telephone	-	0.20
e. P.O.L Charges	-	0.20
f. Spare Parts of vehicle	-	0.40
g. Contingencies	-	0.20
h. Typewriter	-	0.10
i. Cost of inter-cum with other fittings.	-	0.10

Total 6.900

B. Capital Component.I. New Works.

1. Construction of one Zonal Office at Hut Bay.
2. Construction of 2 type II quarter for office staff at Hut Bay, Little Andaman. 1.50
3. Construction of 1 type IV quarter for Senior Officer at Diglipur.

Sub Total (7) 1.50

Grants (Total (1 + 2) = 3.40)

9. (a) Flow of UT Fund to sub-plan (Rs. in Lakhs)

	Year	(Outlay)	Expenditure
i.	7th Plan. 1985-90	0.698	-
ii.	1985-86	0.289	-
iii.	1986-87	0.100	0.100
iv.	1987-88	0.100	0.115
v.	1988-89	0.100	0.100 (Anti)
vi.	1989-90	0.100	-

(b) Physical Programme for Sub-Plan

The services of the technical as well as non-technical staff will be utilised in tribal area.

10(a) Component for new 20 point Programme Nil.

11. Manpower requirement (in Nos)

Category.	7th plan	85-86		86-87		87-88		88-89		89
	1985-90. T	T	A	T	A	T	A	T	A	T
i. Class - I	-	-	-	-	-	-	-	-	-	-
ii. Class -II	4	-	-	1	1	-	-	-	-	-
iii. Class -III	10	-	-	8	8	2	2	1	1	-
iv. Class-IV	5	-	-	1	1	4	4	-	-	-

Remarks. - Nil.

ANDAMAN AND NICOBAR ADMINISTRATIONDRAFT ANNUAL PLAN FOR 1989-90

Name of the Department :: Agriculture.
 Name of the Sector :: Agriculture Production.

S C H E M E No.14

1. Name of the Scheme : ~~Supply~~ Supply of tractors and power tillers to the Co-Operative Societies, and individual cultivator.

2. Programme for the 7th Five Year Plan(1985-90)

Presently 12000 Hect. of land is available for utilisation of rice and other multiple cropping. This area may even be increased with fresh settlements to be covered in future. To cover such a huge area for timely operation by way of traditional use of plough animal is becoming difficult day by day under the local climatic conditions. Timely ploughing and preparation of paddy fields/lands use of animal power is rather a hardy task due to which farmers in this territory are left much behind. It is quite natural that the timely and delayed field operations are greatly affecting the production which has to overcome suitable measures. There has already been great demand for tractor by the farmers for carrying on the timely field operation and leaves planting/completed, particularly in the case of HYV which is the time scheduled. The department is in a position to cater to the need of the people fully, and the existing departmental tractors are not sufficient to meet the full demand and there are management problems also.

The only alternative to cope with the situation is to encourage the farmers either indirectly or collectively in the form of Co-Operative to purchase the tractors on particularly for local use and multipurpose use on 50% on cost and 100% subsidy on transport like the fishing trawlers supplied at 75% subsidy on cost and 100% transition subsidy.

It is normally beyond the reach of the individual farmer having less than 5 Hect, of land to purchase tractor or a power tiller unless some incentives are by the Government and sufficient loans are provided Banks. The assistance would tremendously help in boost up of the agricultural production in Kharif as well as cultivation in attaining the self sufficiency in food production in the islands. Besides this department will supply trailers alongwith tractors and power tillers the farmers could use them for the transport of agric produce rapidly and safely from field to trucking ~~to~~ also from farm site to the market. It is mandatory as of the transport in these islands is very much in its lacking. Bullock carts are not suitable and not in use. Islands ~~are~~ in most of the areas, roads are ~~not~~ and due to heavy rainfall. Hence providing the ~~to~~ tillers to the farmers from societies on ~~the~~ islands will be great help in increasing food production.

III. Approved outlay for 7th Five Year Plan (1985-90).

Rs. 21.00 Lakh

IV. Physical targets and achievements.

Selected items.	Unit.	1985-86		1986-87		1987-88		1988-
		T.	A.	T.	A.	T.	A.	T.
1. Tractor with trailers.	Nos.	2	Nil	2	Nil	8	8	6
2. Power tiller with trailers.	"	2	Nil	2	Nil	8	8	-
3. Other agric. implements.	"	10	Nil	10	Nil	40	40	40

V. Approved outlay and expenditure for 1985-86, 86-87, 87-88 and 88-89. (Rs. in lakhs)

<u>Year.</u>	<u>Outlay</u>	<u>Expenditure</u>
Annual Plan 85-86	2.000	0.500
Annual Plan 86-87	6.000	4.307
Annual Plan 87-88	5.000	0.570
Annual Plan 88-89	0.100	0.100 (Anti)

VI. Physical Target for Annual Plan 1989-90

Distribution of the followings agricultural implements or 50% cost subsidy and 100% transport subsidy to cooperative societies and individual farmers.

<u>Items.</u>	<u>Targets.</u>
i. Tractor with trailers	6
ii. Other Agricultural Implements	40
<u>VII. Proposed outlay for annual Plan 1989-90. Rs. 0.100 lakhs.</u>	
<u>VIII. Details of expenditure (Rs. in lakhs)</u>	

A. Revenue component.

i. Pay etc.	
ii. Subsidy	Nil.
a. 50% cost subsidy of tractor	Nil.
b. 50% cost subsidy on other implements	Nil.
c. 100% subsidy on transport charges on items at A & B	0.100 (Token provision)

III. Others.

a. Contingencies.	Nil.
-------------------	------

Sub Total (i) --- 0.100

B. Capital component.	Nil.
Grant Total (A+B)	0.100

IX. (a) Flow of UT to Tribal sub plan (Rs. in lakhs)

<u>Year.</u>	<u>Outlay.</u>	<u>Expenditure.</u>
1. 7th Plan 1985-90	2.500	-
2. -do- 1985-86	0.500	-
3. -do- 1986-87	0.500	-
4. -do- 1987-88	0.500	-
5. -do- 1988-89	0.500	-

(b) Physical Programme for sub plan.

Particulars.	Unit.	7th plan		85-86		86-87		87-88		88-89		89
		T.	A.	T.	A.	T.	A.	T.	A.			

~~X. xxxxxxxx~~

Distribution of

1. Tractor.	Nos.	5	1	-	1	-	1	-	-	-	-
2. other implements.	Nos.	15	3	-	3	-	3	3	-	-	-

X. Component for new 20 Point Programme - Nil.

XI. Manpower requirements (in Nos) - Nil.

XII. Remarks. The scheme will be implemented if approved Govt of India.

INDIAN AND NICOBAR ADMINISTRATIONDRAFT ANNUAL PLAN FOR 1989-90DEPARTMENT: AGRICULTURESECTOR: AGRICULTURE PRODUCTIONSCHEME NO : 155

1. Name of Scheme : "Comprehensive Crop Insurance Sch
 2. Programme for Seventh Five year Plan

(a) To provide a measure of financial support to the farmers in the event of a crop failure as a result of drought, cyclones and other natural calamities.

(b) To restore the credit eligibility of farmers after a crop failure, for the next crop season and also to support and stimulate the production of cereals, pulses and oil seeds. The main crops to be covered under the said scheme specially related to these Islands, are rice, oil-seeds and pulses.

(c) 50% of the premium in respect of the small & marginal farmers shall be subsidised by the Government under the scheme.

3. Out lay for 1985-90 (Seventh Plan) Rs. 4,500 Lakhs.

4. Physical Targets and achievements ::

Selected items.	Unit.	1985-86		1986-87		1987-88		1988-
		T.	A.	T.	A.	T.	A.	T. (A)

Area to be covered.

i) Under Rabi Hect	-	-	1000	Nil	1000	1000	1000
ii) Under Kharif "	-	-	4000	Nil	4000	4000	4000

5. Approved Outlay and Expenditure for 1985-86, 1986-87, 1988-88 and 88-89.

<u>Year</u>	<u>Outlay</u>	<u>Expenditure</u>
Annual Plan 1985-86	Nil	Nil
Annual Plan 1986-87	1.000	0.007
Annual Plan 1987-88	2.000	0.969
Annual Plan 1988-89	1.000	1.000 (A) (1)

6. Physicians Target to be achieved during 1989-90

- (a) 1000 meet.. to be covered during Rabi crops.
- (b) 1000 meet.. to be covered under Kharif crops.

7. Proposed Outlay for 1989-90

Rs. 2.500

8. Details of Expenditure (Rs. in Lakhs)

(A) Revenue component.

i) pay etc.

a) For continuing Post

- 1) Agriculture Inspector
(Field Investigation)
(Rs. 1400-2300) - 3
- 2) Agri Inspector
(Statistical)
(Rs. 1400-2300) - 1
- 3) Agri. Sr. Assistant
(Rs. 950-1370) - 3
- 4) Agri. Supervisor
(Rs. 1200-2000) - 2

(b) For New Posts to be

created and filled
up during this year :-

Nil

ii) Subsidy

-

iii) Others :

(a) Insured premium @ 50% for
both Rabi and Kharif crops

Rs. 0.500

Sub Total (A) Rs. 2.500

B. Capital Component
Grant total (A+B)

N -

2.500

9. (a) Flow of U.R.fund to sub-plan --- Nil

10. (a) Component for new 20 Point programme-- Nil

11. Man Power requirement (In Nos.)

Category	7 th plan 1985-90	1985-86		1986-87		1987-88		1988-89		1989-90	
		T.	A.	T.	A.	T.	A.	T.	A.	T.	A.
i) Class - I	---	--	--	--	---	--	--	--	--	--	--
ii) Class -II	---	--	--	--	---	--	--	--	--	--	--
iii) Class-III	11	--	--	9	9	2	2	--	--	--	--
iv) Class -IV	---	--	--	--	---	--	--	--	--	--	--

12. Remarks :- Scheme has been operated during 66-67.

ANDAMAN AND NICOBAR ISLANDSDRAFT ANNUAL PLAN FOR 1958-59DEPARTMENT: AGRICULTURESECTION: AGRICULTURAL PRODUCTIONS C H E M E N O . 16

1. Name of the Scheme : Subsidy on differential rate of interest on Agricultural loan.
2. Programme of the Scheme for the current plan (1958-59)
-

Presently the department is not advancing any agricultural loan to the farmers for increasing agricultural production and therefore the cultivators are naturally to depend on financial assistance, being provided by the Commercial Banks. The existing differential rate of interest is 8% and as against this, the rate of interest charged by the commercial banks like Land Bank, Syndicate banks, Canara Banks and Cooperative Banks on Agricultural loan is much at higher side to a tune of 12 to 14%. Thus each loanee is required to pay extra 5% interest on loans advanced by the bank and as a result of this it amounts to be heavy burden on economic side on the part of these poor farmers. The farmers/cultivators of this territory are economically backward and are in a position to afford to repay the high rate of interest chargeable to them in the event of availing themselves of the bank loan. The rate of interest prescribed by the Government of India on Agricultural loan is within the reasonable limit and can be afforded by any average class of farmers. It is, therefore, felt essential to maintain the same status for the rate of interest provided in department by way of providing the subsidy on differential rate between banks and department. Under the Scheme, it is envisaged to provide an incentive in the form of subsidy on differential

rate to a tune of 5% of the loans and rest will have paid farmers loaneees the advice to the banks.

3. Approved Outlay for the Seventh Plan period (1987-92)

12,000 Lakhs.

4. Physical Plan etc and Achievements.

The Commercial banks have proposed for a sum of Rs. 50,000 annually as Agricultural loans to be attributed in this. Accordingly during the plan period, it will be Rs. 5,000 Cro. Based on programme drawn by the banking authorities, a sum of 1 Lakh is proposed by the department as a supply to be towards differential rates on interest @ 5% to be implemented 87-88. The benefit will be extended to the tribals also.

5. Approved outlay and expenditure for 1985-86, 1986-87 &

There was no project came during 1985-86 to 1986-87, as term not finalised..

<u>Year</u>	<u>Outlay</u>	<u>Expenditure</u>
Annual plan 1986-87	1,000 Lakh	--
Annual plan 1987-88	1,000 "	--
Annual plan 1988-89	--	--
Annual plan 1989-90	--	--

6. There is no Physical Programme for the year 1989-90.

- 7.
- 8.
- 9.
- 10.
- 11.

Mil.

12. Remarks.

: The pattern of subsidy yet been finalised and programme during the

A B S T R A C TSECTOR : SOIL CONSERVATION.

1. No. of Scheme : 6 (Six)
2. Outlay and Expenditure (Rs. in Lakhs).

<u>Year</u>	<u>Approved Outlay</u>	<u>Expenditure.</u>
1985-90	182.000	-
1985-86	41.000	27.778
1986-87	25.000	39.289
1987-88	27.000	25.328
1988-89	28.800	28.800 (Anti.)
1989-90	54.990 (Proposed)	--

3. Schemewise break up of the Proposed Outlay for 1989-90:-

<u>Name of Schemes</u>	<u>Revenue</u>	<u>Capital</u>	<u>Total</u>
1. Conservation of Soil in Andaman & Nicobar Islands.	18.980	-----	18.980
2. Improvisation of Soil Conservation Demonstration Centres and Strengthening of Soil Testing Laboratory.	2.090	-----	2.090
3. Land Shaping and Tractor Ploughing.	16.920	2.000	13.920
4. Reclamation of saline affected areas for cultivation.	-----	15.000	15.000
5. Formation of Land Use Board for Andaman and Nicobar Islands.	-----	-----	-----
6. Maintenance and strengthening of existing Soil Survey Organisation in Andaman & Nicobar Islands.	-----	-----	-----
Total	37.990	17.000	54.990

4. Various Components of the outlay for 1989-90.

i) MNP	NIL
ii) 20 Point Programme	37.900
iii) Sub Plan	NIL
iv) <u>Revenue:-</u>	
a) Pay etc.	8.770
b) Subsidy	16.500
c) Others	12.720

Total.	37.990

5. Capital:-

a) Building and Quarters.	2.000
b) Loans	-----
c) Machinery	-----
d) Others	15.000

Sub-Total:	17.000

6. Manpower requirement (Rs. in Lakhs):-

Category.	7th Plan 1985-90	1985-86		1986-87		1987-88		1988-89		1989- Target
		T	A	T	A	T	A	T	A	
a) Class-I	--	--	--	--	--	--	--	--	--	--
b) Class-II	2	--	--	2	2	1	1	--	--	--
c) Class-III	24	--	--	15	15	5	5	8	8	10
d) Class-IV	25	--	--	11	11	9	9	--	--	13

7. Quarterly Phasing of the outlay for Annual Plan: 1989-90:-

1st Quarter	8.46	(Rs. in Lakhs)
2nd Quarter	12.69	
3rd Quarter	16.92	
4th Quarter	16.92	

Total:	54.99	

ANDAMAN AND NICOBAR ISLANDS
DRAFT ANNUAL PLAN FOR 1989 - 90

NAME OF THE DEPARTMENT : AGRICULTURE
NAME OF SECTOR : SOIL CONSERVATION

SCHEME NO.1

1. Name of the Scheme : Conservation of Soil in Andaman and Nicobar Islands.
2. Programme for the seventh Five Year Plan (1985-90).

The total area of this Territory is about 8300 Sq. km of which 85% is still under forest. The topography in general is undulated. The slopes are mostly very steep. Rainfall ranges from 320 c.m. to 400 c.m. per year. The undulated topographical conditions followed with high rainfall causes severe soil erosion problems. A considerable area in different pockets of the settlements have been damaged by the Soil erosion. Besides paddy land, the hilly land allotted for development of plantation need proper care..

Up to the end of the 6th Plan about 4547 hect. of land could be covered under the Soil Conservation measures. The department is not in a position to gear up the work due to administrative ~~harshness~~ and other reasons. Works may not be possible to be taken up rapidly unless the terms and conditions in respect of ^{the} defaulters are waived. Soil Conservation works in cultivators holdings are carried out on long term loan cum subsidy basis where in ample scope is opened to the individual beneficiaries.

Over and above these, vast Government Land are available in which Soil Conservation measures need also be taken up on priority basis. It is, therefore, proposed to cover under the Soil Conservation measures, the private land on loan-cum-subsidy basis and Government lands on expenses borne by the department concerned.

As per the approved scheme from the Govt. of India the Soil Conservation measures will be undertaken in the holdings of the cultivators on loan-cum-subsidy basis. The initial cost of the scheme will be treated as loan with interest payable yearly for the first five years.

50% subsidy will be admissible on the loan after completion of 5 years and the balance 50% of the loan amount is repayable in 15 annual equal instalments along with interest. The approved cost is Rs. 4000/- for bench terracing and Rs. 2430/- for contour bunding and bunding per hectare.

3. Approved Outlay for Seventh Five Year Plan (1985-90)

Rs. 52.36 lakhs.

4. Physical targets and achievements.

Selected Items.	Unit	1985-86		1986-87		1987-88		
		T	A	T	A	T	A	
1	2	3	4	5	6	7	8	9

Area to be brought under Soil Conservation measures.

1. Paddy lands	(Hect.)	100		100		100		
2. Hilly lands	"	250	48	250	30	250	93.69	5
3. Govt. lands	"	100		100		100		

5. Approved outlay and expenditure for 1985-86, 1986-87, 1987-88 and 1988-89.

Year	Outlay	Expenditure
Annual Plan 1985-86	10,000	0.350
Annual Plan 1986-87	5,600	4.250
Annual Plan 1987-88	2,800	2.396
Annual Plan 1988-89	4,500	4.600 (Anti.)

6. Physical targets for annual Plan 1989-90

Items	Target
<u>Area to be brought under Soil Conservation.</u>	
(a) Private land	
(1) Paddy land ((Hect)	100
(2) Hilly land ((Hect)	500

Following Units are required to be deployed for Plan works as per yardstick fixed by the Govt. of India.

Unit - 8 (Nos) 89-90

7. Proposed outlay for Annual Plan 1989-90 = 500 lakh. Rs. 18.980 la

8. Details of Expenditure (Rs. in lakhs)

4. Revenue Component

Pay etc.

(a) For continuing post

i. Soil Conservation Officer (Rs. 2000-3500)	-	1	
ii. Soil Conservation Asstt. (Rs. 1400-2300)	-	1	
iii. Junior Soil Conservation Asstt (Rs. 1200-2040)	-	1	
iv. Draftsman (Rs. 975-1540)	-	1	
v. Chowkidar (Rs. 750-940)	-	1	1,300
vi. Khalasi (Rs. 750-940)	-	1	

(b) For new posts to be created and filled during the year.

1. Field Assistant (Rs.975-1540)	-	2	-	0.080
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ii) Subsidy

1. Cost of work on hilly land on loan-cum-subsidy basis	-	13.00
2. Cost of work for paddy land on loan-cumsubsidy basis.	-	3.00
3. Subsidy on Soil Conservation workk	-	0.50

iii) Others

1. Cost of furnitures	-	0.100
2. Cost of equipments and tools etc.	-	0.200
3. Stationery and printing charges	-	0.100
4. P.O.L. Charges	-	0.300
5. Wages of D.R.Mazdoors and other contingencies.	-	0.300
6. Cost of 1 typewriter	-	0.100
Sub Total.	-	18.980

B. Capital component - Nil.

Grand Total (A + B)

9. (a) Flow of UT Fund to Sub Plan -- Nil

10. (a) Component for new 20 Point Programme - 100% (18.980)

(b) Physical

Point No.	Unit	7th Plan	1985-86		86-87		87-88		88-89	
			T	A	T	A	T	A	T	A

Catchment area.

(a) Soil Conservation
additional area
covered (Hect.)

2400	450	448	450	30	450	93.69	600	60
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11. Manpower requirements (in Nos.)

Category	7th Plan	1985-86		1986-87		1987-88		1988-89		1989-90	
		T	A	T	A	T	A	T	A	T	A
1. Class-I	-	-	-	-	-	-	-	-	-	-	-
2. Class - II	1	-	-	1	-	1	-	-	-	-	-
3. Class -III	3	-	-	-	-	3	-	-	-	-	2
4. Class-IV	2	-	-	-	-	-	2	2	-	-	-
REMARKS	-	NIL									

ANDAMAN AND NICOBAR ISLANDS
DRAFT ANNUAL PLAN FOR 1989 - 90.

NAME OF THE DEPARTMENT : AGRICULTURE

NAME OF SECTOR : SOIL CONSERVATION.

S S C H E M E NO.2

1. Name of the Scheme : Soil Conservation-demonstration Centre and Strengthening of Soil Testing Laboratory.
2. Programme for the Seventh Five Year Plan (1985-90)

In order to convince the cultivator on how idea of technology it is elemental to show the impact of various research on Soil Conservation practices by way of demonstrating to them in the fields practically. The cultivators and other visitors, visiting these centres, are to be educated about scientific cultivations based on newly involved practices and research results.

Soil in the terraces are highly subjected to erosion and ultimate result is that the soils lose fertility very quickly. For this it is absolutely necessary to provide protection from erosion by taking proper soil conservation measures. Conducting trials on soils as well as on different crops is also as essential as other works with this, it would be great help in evolving new methods/practices on growing different crops under the local climatic conditions. At present three centres are functioning in different zones viz. Sipighat, Rangat and Nimbudera Farms. These centres are not well equipped with the requisites. It is, therefore, proposed to intensify and improve these centres by providing men and materials. Govt. of India has always been laying stress on the establishment of soil testing laboratories in State as well as Union Territories with a view to analysing of soil fertility and fertilizer ingredient. Presently the Soil samples, collected from various centres and farmers holding are being analysed in existing soil testing laboratory established by the Department. This is not enough and still it is to be improved by equipping the laboratory with latest equipments and appliance.

In order to assess nutrient status of soil for taking fertilizer recommendation to the farmer on larger scale it is proposed to appoint

Contd.....

- f. Increase land water efficiency by way of suitable cropping pattern.
 - g. Planning and Survey of Soils and Water resources in selected blocks.
 - h. Plan for integrated development of area such as Diara/ Khadar land, Uardi and arid lands.
 - i. Formulation and implementation of plan for Rehabilitation of allottees of ceiling surplus lands.
 - j. Create public opinion in order to obtain their cooperation in the matter of pattern of land use and soil management.
3. Approved outlay for Seventh Plan (1985-90) Rs. 5.000 lakhs.
 4. Physical target and achievements during 1985-86, 86-87, 87-88 & 88-89.

A. Physical.

- (i) To draw up as early as possible a prospective 25 years programme for the assessment and optimum managements of land as well as soil resources, based on the guidelines from Govt. of India.
- (ii) To perform the functions of the Wasteland Land Use Committee constituted vide Admn's Order No. 731 dated 15.3.1976, subsequently reconstituted vide Order No. 478 dated 8.12.1982.
- (iii) To consider any other points on matters which do not fall within the scope of A & N Islands Land Improvement Board constituted vide Notification No. 123/80-F.No.24-2/SCO/80-Vol. dated 7.8.'80 for the best use of land and soil resources to the possible advantage to see that these resources are not allowed to be depleted any further.

}	Land Use
}	Board was
}	not fun-
}	ctioning
}	during
}	85-86, 86-87
}	87-88 &
}	88-89.
- (iv) Any other programme as per the guidance from Govt. of India and Lt. Governor in this regard.

5. Approved outlay and Expenditure for 1985-86, 86-87, 87-88 & 88-89.

<u>Year</u>	<u>Outlay</u>	<u>Expenditure</u>
Annual Plan 1985-86	1.000	Nil
Annual Plan 1986-87	0.700	Nil
Annual Plan 1987-88	Nil	Nil
Annual Plan 1988-89	Nil	Nil

6. Physical targets for Annual Plan 1989-90

The Land Use Board become non-functional with the formation of Waste Land Development Board establishment in Forest Sector.

Hence there is no programme during 1989-90.

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A. Revenue Component

(a) Pay etc. for continuing postts.

1. Senior Research Assistant (1640-2900)	- 1	Y	
2. Research Assistant (Rs. 1400-2300)	- 1	Y	
3. Laboratory Assistant (Rs. 975-1500)	- 1	Y	
4. Head Worker (Rs. 775-1025)	- 3	Y	,300
5. Mazdoor (Rs. 750-940)	- 2	Y	

(b) For new posts to be created and filled during the year

1. Mazdoor (Rs. 750-940)	- 3	0.000
ii. Subsidy	- Nil	
iii. Others		
a) Cost of Laboratory equipments,, purchase of pipes & cements postts.	- 0.300	
b) Cost of Chemicals, Glass ware etc. and other contingencies.	- 0.400	

Sub Total(A) 2.090

B. Capital Component - Nil.

Grand Total (A+B) - 2.090.

9. (a) Flow of UT fund to Sub-Plan - Nil

10. (a) Component for new 20 Point Programme - Nil

11. Manpower requirement (in Nos.)

Category	7th Plan	1985-86		1986--87		1987-88		1988-89		1989-90	
		T	A	T	A	T	A	T	A	T	
Class - I	-	-	-	-	-	-	-	-	-	-	-
Class - II	1	-	-	1	1	-	-	-	-	-	-
Class-III	2	-	-	2	2	-	-	-	-	-	-
Class-IV	8	-	-	3	3	2	2	-	-	-	3

12. Remarks - Nil

ANDAMAN AND NICOBAR ISLANDSDIRECTOR GENERAL PLANNING 1985-90

NAME OF THE DEPARTMENT : AGRICULTURE
NAME OF THE SECTION : SOIL CONSERVATION

S C H E M E N O . 3

1. Name of the Scheme : Land shaping & tractor
Ploughing.

2. Programme of the Seventh Five Year Plan (1985-90)

The main object, envisaged under the scheme is to increase production of food grains and to reach the goal of self sufficiency. At present, the Islands are dependent on supply of food grains from mainland. With a view to harmony with the existing system, it is envisaged to intensify the Departmental tractorisation which will not only help the farmers to overcome the problems for shortage of bullock power but also to complete the cultivation in time. As such it is proposed under the scheme, hire out the departmental tractors to the farmers at a reasonable rate/hire charges.

In view of the felt needs of the cultivators, necessary provision are required to be made for purchase of sufficient quantity of spare parts with a view to recommissioning all repairable tractors available with the department. A number of tractors received from the Rehabilitation Department on merger and which some are beyond economical repairs, will also be put back into working conditions, for the purpose huge stocks of spares to be acquired and stocked to cater to the needs from time to time.

3. Approved outlay for Seventh Year Plan (1985-90)

(Rs. 51.740)

4. Physical targets and achievements.

8. Carpenter (-)

(B. 950-1500) - 1

9. (a) Tractor Driver (1150-1500) 83

Total - 5.000

(b) For new post to be created and filled during the year.

1. Tractor Driver - (1150 -1500) - 8

2. Tractor mate - 11

(750-940) 0.200

ii) Subsidy - Nil

iii) Others.

(a) Cost of implements - 20 Mos. 0.500

(b) Purchase of tractor with
Tr-ailors - 4 Mos. 4.000

(c) Cost of P.O.L. 2.000

(d) Spare parts 2.570

(e) Contingencies. 1.250

(f) Cost of tyre & tubes 1.500

Sub-Total 16.920

B. Capital Component.

(i) Building & Quarters. (Soil conservation work)

(a) Construction of one work shop
building at Rangit

(b) Construction of two tractor
shed on each at Havelock &
Campbellbay (L.S.) 1.000

(ii) New Work.

a. Construction of 3 Mos Tractor
shed with P.O.L room at Kadamtala
Pokadera and Vijaya Nagar.

b. Construction of one work shop
building at Campbellbay. 1.000

Sub-Total (C) 2.000

Grand Total (A+B) 18.920

9. (a) Flow of UE fund to Sub-Plan - Nil

10. (b) Component for new 20 Point Piroc, name - 100% (16.92)

Point no. 1

Item	Unit	7 th Plan	1985-86	1986-87	1987-88	1988-89	1989-90
			T. A.	T. A.	T. A.	T. A. (Anti)	Target

(a) Tractor							
Plough	5		100	100	90	100	100
(Lect)							

(b) Lark							
Plough	10		100	100	20	100	100
(Lect)							

11. Land power requirement (in nos.)

Category	7 th Plan	1985-86	1986-87	1987-88	1988-89	1989-90
		T. A.	T. A.	T. A.	T. A.	Target

Class - I	---	--	--	--	--	---
Class - II	---	--	--	--	4	1
Class - III	47	--	10	10	5	5
Class - IV	15	--	3	3	--	--

12. Remarks - Continuing scheme.

ANDAMAN & NICOBAR ISLANDSDRAFT ANNUAL PLAN 1989-90Name of Sector:- Soil ConservationScheme No. - 4

1. Name of Scheme : Reclamation of saline affected areas
Cultivation.
2. Objective for the seventh five year Plan 1985-90.

In Andaman and Nicobar Islands, cultivable land in many places are affected by saline water or tidal water of sea. In many places these lands are protected by bunds, walls and sluice gates, Survey for taking up construction of more bunds walls and sluice gates in North, Middle, South Andaman, Havel and Neil Islands will be taken up.

The following statement gives the area of land already affected and likely to be affected if repairs are not carried out.

S.No.	Villages	Area of land already affected	Likely to be affected further if repairs are not carried out	Total Area
1.	Garācharma, Tylerabad, Bimblitan & Sippighat	150 Hect.	123 Hect.	273 Hect.
2.	Chouldhari, Lal- Pahar, Craikabad, Badmashpahar.	50 "	154 "	204 "
3.	Mithakhari	126 "	83 "	209 "
Total:		326 "	360 "	686 "

Total area of land under reclamation is 686 Hect. As per statistical data available the annual income is Rs. 2,000/- per Hect. The approximate cost of strengthening is 47.000 lakhs i.e. 6,850/- per Hect. Hence the cost will be recovered within 3 to 4 years.

In the absence of specific and adequate field data, it has not been possible to assess the area likely to be reclaimed as well as cost estimate. Hence the cost indicated here is likely to vary widely.

3. Approved outlay for the seventh five year plan
(Rs. 60 lakhs).

4. Principal Target for the Seventh Five Year Plan 1985-9

Reclamation of about 686 Hect. (326 already affected 360-likely to be affected) of land in South Andaman, which affected by saline water will be done by strengthening the existing bunds/walls sluice gates. Survey for reclamation land affected by saline water in South, North, Middle Andaman, Havelock and Neil Islands will be continued. Few additional Schemes in South, Middle, North Andaman, Havelock and Neil Islands will be taken up by the existing investigation division. The schemes will be implemented by the Andaman A.P.W.D.

In addition to reclamation of saline affected area, APWD will also be instructed with the task of conserving land from river and tidal stream erosion by constructing spur rivetment, etc., wherever necessary.

5. Target and Achievement.

'A' Physical

<u>Year</u>	<u>Target</u>	<u>Achievement</u>
1985-86	The following works will be in progress.	
	(a) Strengthening of sea walls, sea bunds and sluice gates at Mithakhari, Dundas Point, Hathitapu.	✓
	(b) Strengthening of bunds and sluice gates and walls at Garacharma, Tylerabad, Biimblitan, Sippighat and Ohouldhari.	✓ Works in d rent ges progr
	(c) Construction of earthen bund with dry stone pitching in Lal Phahar.	✓
	(d) S/R to sluice gate at Badmashpahar and Craikabad.	✓
	(e) Improvement to sea bunds, protecting paddy field at Tylerabad and Biimblitan.	✓
	(f) Strengthening of bunds, walls and sluice gate at Mithakhari.	✓
	(g) Strengthening of sea wall and sea bund and replacing of sluice gates.	✓
	(h) Survey and investigation and preparation of project reports for reclamation of land affected by saline water in South Middle and North Andaman.	✓
1986-87	-do-	✓
1987-88.	(i) Work in Progress by end of 86-87 will be completed.	✓ Compl in-pr gress
	(ii) Additional work will be taken up where needed by Agriculture Department.	✓
1988-89	-do-	✓

'B' Financial .

<u>Year</u>	<u>Outlay</u>	<u>Expenditure</u>
1985-86	18.00	12.82
1986-87	5.00	13.00
1987-88	10.50	0.10
1988-89	10.50	10.50 (Anti)

6. Physical Target for 1989-90.

To complete the works in progress by end of 1989-90 and to take some new works.

7. Proposed outlay for 1989-90 : Rs. 15.00 lakhs
 8. Details of Expenditure : (Rs. in lakhs)
 (i) Pay-etc. -- Nil
 (ii) Others -- Nil

Total (A) -- Nil

B. Capital Component.

- (i) Building & Quarters & Others: 15.00
 Total (B) -- 15.00
 Grand Total (A + B) -- 15.00

9. Programme attributable to Tribal Areas - Nil
 10. 20-Point Programme - Nil
 11. Whether new Scheme or continuing - continuing
 12. Remarks- - Nil.

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RM/27.10.'88

ANDAMAN AND NICOBAR ADMINISTRATION

DRAFT ANNUAL PLAN FOR 1989-90

Name of the Department : Agriculture
 Name of the Sector : Soil Conservation.

Scheme No. 5

1. Name of the Scheme : Formation of Land Use Board for Andaman & Nicobar Islands.
2. Programme of the Seventh Five Year Plan 1985-90.

This has been under consideration of Govt. of India as well as this local Administration for quite some time back for setting up of the Land Use Board with a view to giving priority for drawal of targets the programmes in connection with resources assessment and better land management practice. It is essential, before drawal and execution of the problems of the area such as land lying fallow for a long time, cultivable wastes and other barren land etc. in the area without being used for any purpose.

It is elemental to take all out effective and possible measure to protect good Agricultural lands which are being depleted on account of.

- (i) Soil erosion caused by wind, sea water and also by shifting method of cultivation.
- (ii) Water stagnation and salinity problems prevailing in the area.
- (iii) Loss of Soil Fertility and other micro nutrients through washing away, percolation and other reasons.

The Land Use Board is intended to advise the local Administration from time to time and will involve itself in the following tasks to be executed in the benefitting manner

- (a) Implementation of:-
 - (i) Command area development Project.
 - (ii) Catchment Project area
 - (iii) Dry land farming technologies.
- (b) Reclamation of alkaline saline and acidic soils.
- (c) Review of Agricultural Laws, in general with particular reference to the problems
- (d) Review of Forest Laws with particular reference to problems
- (e) Identification of problems in relation to cultivable wastes, fallow land etc. and enforcement of Land Use Laws etc.

ANDAMAN AND NICOBAR ADMINISTRATION

DRAFT ANNUAL PLAN FOR 1989-90

Name of Sector : Soil Conservation.

Name of Department : Agriculture

SCHEME NO. 6

1. Name of the Scheme : Maintenance and Strengthening of Existing Soil Survey Organisation Andaman & Nicobar Islands.
2. Programme for the Seventh Five Year Plan (1985-90)

The geographical area of this territory is 829274-ha of which 85% is covered with vegetation. Rest 15% of area can successfully be brought under cultivation of various crops provided that soils are surveyed. Identification of various soils is the basic need, on the basis of which cultivations on different terrains can be undertaken. This is possible only by carrying out of the survey of soils in different pockets/area.- Soil Survey is as important as any other preparatory measure for successful implementation of Agriculture Developmental schemes/activities, such as providing the basic data for preparing irrigation schemes, Engineering aspects and the forestry. So far the department was devoid of any such Unit/Organisation, but in the light of recent development within the purview of new technologies it has become inevitable and without which it is difficult to start with any new work or to implement the Scheme formulated basing on new technologies. It is, therefore, proposed under the Scheme to survey 8000 hect. of land annually and maintenance of scheme is to be continued for whole of the plan period.

3. Approved outlay for Seventh Plan (1985-90) Rs. 1.000 lakhs
4. Physical Target and Achievements during 1985-86, 86-87, 87-88 & 88-89.

4 Units will be in operation and 2000 hect. of land is proposed to be surveyed by each Unit. Thus 8000 hect. of land will be surveyed every year.

As prescribed by the Govt. of India, strength of one unit will be composed of as under.

1. Senior Soil Surveyor	-	1
2. Field Assistant	-	1
3. Khalasi	-	1
4. Jeep Driver	-	1
5. Draftsman/Tractor	-	1

No additional post is to be created for implementation of this scheme.

5. Approved outlay and Expenditure for 1985-86, 86-87, 87-88 and 1988-89.

<u>Year</u>	<u>Outlay</u>	<u>Expenditure</u>
Annual Plan 1985-86	1.000	Nil
Annual Plan 1986-87	0.100	Nil
Annual Plan 1987-88	Nil	Nil
Annual Plan 1988-89	Nil	Nil

6. Physical target for Annual Plan 1989-90.

The Soil Survey work is being undertaken as a Central Sponsored Scheme.. Hence there is no programme for the year 1989-90.

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PROFORMA SHOWING ABSTRACT FOR THE SECTOR
ABSTRACT OF OUTLAY AND EXPENDITURE FOR THE SECTOR
'ANIMAL HUSBANDRY & DAIRY DEVELOPMENT'

1. No. of Schemes: 30 (Thirty)
2. OUTLAY & EXPENDITURE (Rs.In lakhs)

<u>YEAR</u>	<u>APPROVED OUTLAY</u>	<u>EXPENDITURE</u>
1985-90	425.000	-
1985-86	75.000	60.860
1986-87	50.000	52.540
1987-88	80.000	100.075
1988-89	105.000	157.000(anticip- pated)

3. SCHEME WISE BREAK UP OF THE PROPOSED OUTLAY FOR
ANNUAL PLAN 1989-90

<u>Name of the Scheme</u>	<u>PROPOSED OUTLAY</u>		
	<u>Revenue</u>	<u>Capital</u>	<u>Total</u>
1. Estt. of Veterinary Sub-Dispensaries	4..566	25.500	30.066
2. Upgradation of existing Vety.sub-dispensaries into Vety.dispensary and development of existing Disp.	0..720	1.100	1.820
3. Upgradation of existing Vety.Dispensaries into Vety.Hospital and development of existing Hospitals	5..270	3.200	8.470
4. Establishment of Mobile Veterinary Dispensaries	8..512	10.400	18.912
5. Strengthening of Disease Investigation Laboratory	0..520	-	0.520
6. Expansion of Key Village Blocks & Key Village Units	0..900	0.200	1.100
7. Training of Departmental personnel & grant of scholarship	0..610	-	0.610
8. Training of farmers in the field of cattle,poultry, piggery etc.	0.250	-	0.250

9. Training of Poultry Keepers	0.100	-	0.100
10. Establishment of Cattle (Holding) Farm in the U.T. of Andaman & Nicobar Islands	16.850	3.500	20.350
11. Supply of milch cattle to three marginal and below poverty-line farmers including tribals on 50% subsidy.	1.700	-	1.700
12. Establishment of Goat Development Farm in the U.T. of Andaman & Nicobar Islands	3.668	13.200	16.868
13. Establishment of Pig Breeding Farm in the U.T. of A&N Islands	3.018	2.500	5.518
14. Expansion of Poultry Farms in the U.T. of A & N Islands	17.050	-	17.050
15. Estt. of Broiler Farm in the U.T. of A & N Islands	0.700	-	0.700
16. Estt. of Duck Rearing Farm in the U.T. of A & N Islands	0.750	4.560	5.310
17. Estt. of Hatchery at Dolly Gunj Farm Complex	3.015	3.000	6.015
18. Poultry Marketing Centre at Port Blair	No programme		
19. Strengthening of the Deptt. of Animal Husbandry	6.565	2.500	9.065
20. Setting up of Livestock Census Cell	Included in Scheme No.21		
21. Strengthening of the Statistical Cell	3.303	-	3.303
22. Control of Ranikhet Disease	1.010	-	1.010
23. Introduction of Frozen Semen for breeding of local cattle and buffalo in the U.T. of Andaman & Nicobar Islands	3.880	-	3.880
24. Establishment of Feed and Fodder Dev. Farm in the U.T. of A & N Islands	5.835	1.500	7.335
25. Estt. of Rural Dairy Centre in Andaman & Nicobar Islands	118.650	-	118.650

26. Distribution of Bucks t to economically weaker farmers including tribals on 500% subsidy	0.200	-	0.200
27. Distribution of (Trio)Pigs to economically weaker farmers including tribals on 500% subsidy	0.240	-	0.240
28. Distribution of Poultry Units to economically weaker farmers including tribals on 500% subsidy	0.525	-	0.525
29. Distribution of Broiler Unit to economically weaker farmers including tribals on 50% subsidy	0.270	-	0.270
30. Distribution of Improved Ducks to economically weaker farmers including tribals on 500% subsidy	0.056	-	0.056
Total	<u>208.733</u>		<u>71.160 279.893</u>

4. VARIOUS COMPONENT OF THE OUTLAY FOR 1989-90 (Rs. In Lakhs)

i. Component for Sub-Plan	- 22.106
ii. 20 Point Programme, 1986	- 22.106
iii. Revenue Component	- 203.735
iv. Capital Component	- 71.160
Grand Total(iii+iv)	<u>- 279.393</u>

5. MANPOWER REQUIREMENT (IN NOS.)

Category	7th Plan	1985-86		1986-87		1987-88		1988-89	
		Tar.	Ach.	Tar.	Ach.	Tar.	Ach.	Tar.	Ach.
i. Group A	3	22	-	3	-	3	-	-	1
ii. Group B	19	133	-	19	-	21	16	-	4
iii. Group C	44	322	-	38	24	23	18	1	11
iv. Group D	204	1333	-	185	130	53	35	-	7
Total	270	1800	-	245	154	100	69	25	23

NAME OF THE DEPARTMENT: ANIMAL HUSBANDRY & VET. SERVICES

SECTOR: ANIMAL HUSBANDRY & DAIRY DEVELOPMENT

Scheme NO: 1

1. NAME OF THE SCHEME: ESTABLISHMENT OF VETERINARY SUB 31 DISPENSARIES

2. PROGRAMME FOR THE SEVENTH FIVE YEAR PLAN (1985-90)

As per the 13th Quinquennial Census of Livestock and Farm Equipment, 1983, there are 11178039 Nos. of livestock exists in the 38 inhabited islands separated by wide expanse of water. This figure will considerably increase in the coming year. Eventhough, there are 27 vety. sub-dispensaries, 2 vety. dispensaries and 7 Vety. Hospitals functioning in different islands, it is not sufficient to meet the requirement of the ailing animals stationed in the interior parts of many islands. The scheme envisages establishment of 8 more vety. sub-dispensaries one each at Rampur, Hanspurii, Adojig, Chidiyatapu, Shyamnagar, Gandhinagar and Tugapur No. 6 with the object to provide more health cover to the livestock in the areas still uncovered by existing institutions. In addition to the 27 vety. sub-dispensaries will be maintained on creation of posts required for the purpose. The spilllover work of 6 vety. sub-dispensaries will be completed and established one each at Militilak, Temple myo, Havelock No. 7, Ramakrisis.shnapuram, Long Island and Shol Bay.

3. APPROVED OUTLAY FOR THE 7TH FIVE YEAR PLAN (1985-90)

Rs. 38,00,000 lakhs

4. PHYSICAL TARGET AND ACHIEVEMENT:

Selected Item	Unit	1985-86		1986-87		1987-88		1988-89	
		Car.	Ach.	Tar.	Ach	Tar.	Ach.	Tar.	Ach.

(antici.)

To establish Vety. Sub-dispensaries	Nos.	6	3	3	2	8	3	7	7
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5. APPROVED OUTLAY & EXPENDITURE FOR 1985-86 to 1988-89

	<u>OUTLAY</u>	<u>EXPENDITURE</u>
Annual Plan 1985-86	7.430	6.754
Annual Plan 1986-87	2.400	3.686
Annual Plan 1987-88	8.115	11.225
Annual Plan 1988-89	6.390	6.390 (anticipated)

6. PROPOSED OUTLAY FOR ANNUAL PLAN 1989-90: Rs. 30.066 lakhs

7. PROPOSED TARGET FOR ANNUAL PLAN 1989-90

To maintain 7 vety. sub-dispensaries one each at Havelock No. 6.5, Gandhinagar, Adojiji, Vijaynagar, Karmatang, Hanspuri and Tugapur No. 6 and to construct residential and non-residential qrs.

8. Details of Expenditure (Rs. in lakhs)A. Revenue Component

Pay etc.

Post created during 86-87 and filled.

1. Vety. Compounder	- 11	1.500
2. Vety. Dresser	- 11	1.350

Post to be created during 1989-90.

1. Sr. Vety. Compounder (Rs. 50x12x11)	- 11	0.066
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Others

1. Medicines		1.500
2. Books & Journals		0.050
3. T.A. Expenses		0.100

Sub-Total (A)	4.556
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B. Capital Component:

1. Construction of 2 VSD Building at Havelock No. 6, 5 Km & Gandhi Nagar including 2 type II Qtrs.		5.400
2. C/o 3 VSD Buildings at Rutland Vijay Nagar & Karmatang No. 9 including 3 type II Qtrs.		8.100
3. C/o 2 VSD Buildings-cum-residential Qtrs (Type II) at Tugapur No. 6 & Hanspuri.		5.400
4. C/o 6 type I Qtrs one each at:		
i) Havelock No. 6.5		1.100
ii) Gandhi Nagar		1.100
iii) Vijay Nagar		1.100
iv) Karmatang No. 9		1.100
v) Hanspuri		1.100
vi) Tugapur No. 6		1.100

Sub Total (B)	25.500
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Grand Total (A+B)	30.066
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9. Component for Sub-Plan

NIL

10. 20-Point Programme 1986

NIL

11. Man, Power requirement

Category	7th Plan Target	Achievements				Target for 89-90
		85-86	86-87	87-88	88-89	
Group A		-	-	-	-	-
Group B		-	-	-	-	-
Group C		-	-	-	-	11
Group D	32	-	22	-	-	-

12. Remarks:

11 Nos. of Vety. Compounders against this scheme have already been created and filled during 7th plan. The Vety. Compounders are working as Incharge of Vety. Institutions stationed in different Islands and under whom the Vety. Stockman, Vety. Dressers, Vety. Cleaners and Bull Attendant are working. As the post of Vety. Compounder are also group 'D'. It is very difficult for them to maintain discipline amongst the other categories and as a result the functioning of institutions are not able to streamline to the extent what it should be. On the other hand the Vety. Compounders are responsible for origination of various monthly report on the functioning of the institutions though they are meant for dispensing and compounding only. They at the grass root level are also responsible for implementing various plan schemes including 20 point programme.

Since the promotional avenue for the post of Vety. Compounders are very meagre this Deptt. could not give any adequate benefit to the Vety. Compounders and as a result their working efficiency hampers considerable resulting poor performance of the institutions.

To overcome this anomaly, this Deptt. has decided to create 11 Nos. of Sr. Vety. Compounder posts against this scheme by surrendering 11 Nos. of Vety. Compounders already created and filled. The financial involvement in this regard will be very meagre that is to say the benefit of fixation under FR 22-C which normally comes to Rs. 30/- to Rs. 40/- per incumbent per month.

Therefore, on creation of the posts of 11 Sr. Vety. Compounders, the existing created posts of Vety. Compounders will automatically stand abolished and this will not only boost the morale of the compounders who have put in so far long years of services in Group 'D' cadre and also make them responsible for the better performance of the Institutions.

C-1

NAME OF THE DEPARTMENT: ANIMAL HUSBANDRY & VVETRY. SERVICES
SECTOR: ANIMAL HUSBANDRY & DAIRY DEVELOPMENTT. SCHEME NO: 2

1. NAME OF THE SCHEME:

Upgradation of existing Vety. Sub.Diisspensaries into Vety. Dispensaries and development of three existing Vety. Dispensaries.

2. PROGRAMME FOR THE SEVENTH FIVE YEAR PLAN:: (1985-1990)

The Scheme envisages upgradation of 22 Vety. Sub-Dispensaries into Veterinary Dispensaries onnce each at Port Mout and Katchal by providing needed facilities, staff, equipments and medicines etc. By upgrading tthe Vety. Sub-Dispensaries into Vety. Dispensaries better supervisor over Vety. Sub-Dispensaries in the command aareas of 'ides, Vety.Dispensaries concerned can be done smoothly. isaries the Vety. Sub-Dispensaries the upgraded Vetyy..Die Vety. will also treat complecated cases referred bbv Dispensaries Sub-Dispensaries. As there is no nearby Vemaam group the in Southern group of Islands and South Spemssaries into both upgradation of the existing Vety. Sub places are imperative.

3. APPROVED OUTLAY FOR THE 7TH YEAR PLANN (1985-90)
 Rs. 6..250 lakhs.

4. PHYSICAL TARGETS AND ACHIEVEMENTS:

Selected items	Unit	1985-86		1986-87		1987-88		1988-89	
		Tar.	Ach	Tar.	Ach	Tar.	Ach	Target.	
To upgrade the vety Sub-Dispensari into Vety. Disp.	Nos.	1	-	1	2	-	-	-	-

5. Approved outlay & expenditure for 1985-86 to 1988-89
 (Rs. in lakhs)

	Outlay	Expenditure
Annual Plan 1985-86	1.700	0.650
Annual Plan 1986-87	0.800	0.724
Annual Plan 1987-88	1.620	1.480
Annual Plan 1988-89	0.900	0.900(antic- ipated)

6. PROPOSED OUTLAY FOR ANNUAL PLAN 1989-90 Rs. 1.820 lakhs.

7. PROPOSED TARGET FOR ANNUAL PLAN 1989-90.

Two Vety.Dispensaries will be maintained.

8. DETAILS OF EXPENDITURE (Rs. in lakhs)

A. REVENUE COMPONENT

I. PAY ETC.

(A) New posts created during 86-87 & filled.

1. Vety. Dresser -2 0.250

II. Others.

1. Medicinnes	- 0.400
2. Books & Journal	- 0.050
3. T.A.Exppenses	- 0.020

Sub-Total (A) - 0.720

B. Capital Components: (I) Const. of type I
Quarter at Katchal - 0.100

Sub-Total (B) - 0.100

Grand Total (A + B) - 0.820

9. COMPONENT FOR SUB-PLAN:

	7th Plan	Achievements for 1985-88	Target for 1989-90
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A. PHYSICAL

To upgrade Vetty. Sub Dispensary imtto Vety. Dispensary at Katchal.	1	1	The upgraded Vety. Dispen- sary at Katchal will be maintained
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B. FINANCIAL..

(Rs. in lakhs)	2.500	1.945	0.500
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10. 20-POINT PROGRAMME
(1986)

A. <u>Physical</u> To upgrade Vetty. Sub Dispensary imtto Vety. Dispensary at Katchal	1	1	The upgraded Vety. Dispen- sary will be maintained.
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B. Financial

(Rs. in lakhs)	2.500	1.945	0.500
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11. Man power Requirments (in Nos.)

Category	7th plan Targett 1985-90	Achievements				Targets 1989-90
		1985-86	86-87	87-88	88-89	

	1	2	3	4	5	6	7
Group A	-		-	-	-	-	-
Group B	-		-	-	-	-	-
Group C	-		-	-	-	-	-
Group D	2		-	2	-	-	-

12. Remarks: Continuing Scheme.

NAME OF THE DEPARTMENT: ANIMAL HUSBANDRY & VET. SERVICES.

SECTOR : ANIMAL HUSBANDRY AND DAIRY DEVELOPMENT.

1. NAME OF THE SCHEME : SCHEME NNCO. 3

Upgradation of existing Vety. Dispensary into Hospital and development of the existing Hospitals.

2. PROGRAMME FOR THE 7TH FIVE YEAR PLAN (1985-90)

The scheme envisages upgradation of existing one Vety. Dispensary into Vety. Hospital at Little Andaman and the development of the existing hospitals by providing needed facilities, staff, equipments, medicines etc. By upgrading the existing dispensary, two tier system of health cover for animals will prevail in this territory i.e., Vety. Hospital at Regional Level and Veterinary dispensaries at village levels. This will provide better supervision over dispensaries in command areas of Vety. Hospitals concerned. There are 7 Hospitals one each at Junglighat, Wimberlgunj (S/Andaman), Rangat (M/Andaman), Webi and Diglipur (North Andaman), Car Nicobar and Campbell Bay (in Southern group of Islands. The existing dispensary at Little Andaman is situated in a separate Islands with the headquarters at Hut Bay. This will be upgraded during the 7th Five year Plan. This Hospitals will treat the complicated cases referred by the Vety. Sub. Dispensaries. The scheme envisages to construct new Hospital double storied building (ground floor for Hospital and first floor for Central store) at the existing site at Goalghatt.

3. APPROVED OUTLAY FOR 7TH FIVE YEAR PLAN : Rs. 38.120 lakhs

4. PHYSICAL TARGET AND ACHIEVEMENTS

Selected items:	Unit	1985- 86		1986- 87		1987- 88	
		Tar.	Ach.	Tar.	Ach.	Tar.	Ach.
To upgrade the the Vety. Dispensaries into Vety. Hospitals, at Little Andaman.	Nos.	1	-	1	1	-	-
				<u>1988 - 89</u>		<u>1989 - 90</u>	
				Tar.	Ach.	Tar.	Ach.

5. APPROVED OUTLAY AND EXPENDITURE DURING : 1985-86, 86-87, 87-88, 88-89.

	<u>OUTLAY</u>	<u>EXPENDITURE</u>
Annual Plan 1985-86	5.10000	2.940
Annual Plan 1986-87	2.28880	1.660
Annual Plan 1987-88	4.92225	7.465
Annual Plan 1988-89	5.33335	5.335 (Anticipated)

6. PROPOSED OUTLAY FOR ANNUAL PLAN 1989-90: Rs. 8.470 Lakhs

7. PROPOSED TARGET FOR ANNUAL PLAN : 1989-90

The existing Hospital building at Junglighat will be demolished and one double storied building at the site will be constructed for Vety. Hospital and central store. All the Vety. Hospitals will be maintained and additional facilities will be provided in the existing Hospitals.

8. DETAILS OF EXPENDITURE (Rs. in lakhs)

A. Pay etc. for continuing post

1. Vety. Stockman	1	- 0.130
2. Vety. Dresser	1	- 0.120
3. Vety. Cleaner	1	- 0.120
4. Chowkider	1	- 0.120

For new posts created during 1986-87 and filled

1. Sr. Vety. Compounder	9	- 1.420
2. Vety. Compounder	5	- 0.600
3. Vety. Cleaner	5	- 0.600
4. Vety. Dresser	5	- 0.500

For new posts proposed to be created during 89-90

1. Sr. Vety. Compounder	5	- 0.030
(Rs. 50 X 5 X 12)		

Others

1. Medicines	- 1.000
2. Vety. Equipments	- 0.200
3. Furniture	- 0.100
4. TA expenses	- 0.150

Sub- Total(A) - 5.270

B. Capital component

1. Constn. of one type III qrs. for VAS at Little Andaman.	- 0.200
2. Demolishing of existing Hospitals Bldgs. at J/Ghat and constn. of 1 No. double storied bldgs at the existing site at Junglighat for accommodating Vet. Hospital in the ground floor and Central Store in the first floor.	- 3.000

Sub-Total(B) - 3.200

Grand Total(A+B) - 8.470

9. Component for sub Plann. - NIL

10. 20 Point Programme - 1986 - NIL

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11. MANPOWER REQUIREMENT (In Nos)

Category	7th Plan	Achievements				Target for
	Target 85-90 (1985-90)	85-86	87-88	88-89	1989-90	
		1	2	3	4	5
Group A	-	-	-	-	-	-
B	4	-	-	-	-	-
C	10	-	9	-	-	5
D	20	-	10	5	-	-

12. Remarks: 5 Nos. of Vety. Compounders against this scheme have already been created and filled during 7th Plan. The Vety. Compounders are working as Incharge of Vety. Institutions stationed in different Islands and under whom the Vety. Stockman, Vety. Dresser, Vety. Cleaner and Bull Attendant are working. As the post of Vety. Compounder are also Group "D", it is very difficult for them to maintain discipline amongst the other categories and as a result the functioning of institutions are not able to be streamlined to the extent what it should be. On the other hand the Vety. Compounders are responsible for origination of various monthly reports on the functioning of the Institutions though they are meant for dispensing and compounding only. They at the grass root level are also responsible for implementing various plan scheme including 20 P.P.

Since the promotional avenue for the post of Vety. Compounder are very meagre this Deptt. could not give any adequate benefit to the Vety. Compounder and as a result their working efficiency hamper considerable resulting poor performance of the Institutions.

To overcome this anomaly, this Department has decided to create 5 nos. of Sr. Vety. Compounder posts against this scheme by surrendering 5 nos of Vety. Compounder already created and filled. The financial involvement in this regard will be very meagre that in to say the benefit of fixation under FR 22-C, which normally comes to Rs. 30/- to Rs. 40/- per incumbent per month

Therefore, on creation of the posts of 5 Sr. Vety. Compounder, the existing created posts of Vety. Compounders will automatically stand abolished and this will not only boost the moral of the Compounders who have put in so far long years of services in Group D cadre and also make them responsible for the better performance of the Institutions.

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NAME OF THE DEPARTMENT:- ANIMAL HUSBANDRY & VET. SERVICES
Director : ANIMAL HUSBANDRY AND DAIRY DEVELOPMENT

SCHEME NO: 4

NAME OF THE SCHEME:

Establishment of Mobile Veterinary Dispensaries.

2. PROGRAMME FOR THE SEVENTH FIVE YEAR PLAN (1985-90)

The scheme envisages to provide health cover of ailing animals of the farmers at their door steps and to those areas where health cover is not satisfactory.

During the sixth plan period 5 Mobile Vety. Dispensaries one each at South Andaman, Rangat in Middle Andaman, Diglipur in North Andaman, Car Nicobar and Campbell Bay in southernn Group of Islands, started to function which will be maintained during the 7th plan period. In addition, 4 more mobile dispensaries one each at Webi in North Andaman, Wimberlygunj in South Andaman, Little Andaman and Katchal in Southern Group of Islands, will be established to provide more effective health cover to the animals at the door steps of the farmers.

3. APPROVED OUTLAY FOR THE 7TH FIVE YEAR PLAN (1985-90)

Rs. 22.860 lakhs.

4. PHYSICAL TARGETS AND ACHIEVEMENTS:

1985-86		1986-87		1987-88		1988-89		1989-90
Tar.	Ach.	Tar.	Ach.	Tar.	Ach.	Tar.	Ach.	Target
1	-	1	1	1	1	-	-	-

5. APPROVED OUTLAY AND EXPENDITURE FOR 1985-86, 1986-87, 1987-88, 1988-89.

	<u>Outlay</u>	<u>Expenditure</u>
Annual Plan 1985-86	3.400	3.646
Annual Plan 1986-87	4.010	3.573
Annual Plan 1987-88	5.485	4.197
Annual Plan 1988-89	5.950	5.950(anticipated)

6. Proposed Outlay for Annual Plan 89-90: Rs. 18.912 (in lakhs)

7. Proposed Target for Annual Plan 1989-90

To establish 2 Mobile Vety. Dispensaries, one each at Wimberlygunj in South Andaman and Webi in North Andaman and to construct residential and non-residential quarters.

8. Details of Expenditure (Rs. in lakhs)

A. Revenue Component.

i) Pay etc. for continuing posts

1. Vety. Compounder	- 4	- 0.540
2. Driver	- 1	- 0.160

For posts created during 86-87 and filled.

1. Vety.Asst.Surgeon	- 7	- 2.280
2. Vety.Compounder	- 3	- 0.400
3. Driver	- 6	- 0.790

Post purposed to be created during 89-90.

1. Sr. Vety.Compounder (Rs.50x7x12)	- 7	- 0.042
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ii) Others

1. Medicine		- 0.700
2. Cost of 2 Jeeps		- 2.000
3. POL & Maintenance		- 1.500
4. T.A.Expenses		- 0.100

Sub-Total (A) -----
- 8.512

B. Capital Component

1. Const. of a garrage at Little Andaman	- 0.500
2. Const. of a garrage at Webi	- 0.500
3. Const. of a garrage at Wimberlygunjj	- 0.500
4. Const. of a garrage at Katchal	- 0.500
5. Const. of four type II quarter for drivers one each at Little Andaman Webi, Wimberlygunj and Katchal	- 8.400

Sub-Total (B) -----
-10.400

Grand Total (A+B) -----
-18.912

9. Component for Sub-Plan.

A. Physical	7th Plan Target	Achievement for 1985-88	Target for 1989-90
To establish Mobile Vety.dispensary.	1	1	Mobile dis- pensary will be maintained.
B. Financial	6.000	3.124	1.700

10. 20 Point Programme 1986.A.Physical

To establish Mobile Vety.dispensary	1	1	Mobile dis- pensary will be maintained.
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B.Financial

6.000	3.124	1.700
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11. Manpower Requirements.

Category	7th Plan	Achievement				Target
		85-86	86-87	87-88	88-89	
Group A	-	-	-	-	-	-
Group B	9	-	-	7	-	-
Group C	8	-	5	1	-	-
Group D	5	-	3	-	-	7

12. Remarks:- 7 Nos. of Vety. Compounders against this scheme have already been created and filled during 6th and 7th Plan. The Vety. Compounders are working as Incharge of Vety. Institutions stationed in different Islands and under whom the Vety. Stockman, Vety. Dresser, Vety. Cleaner and Bull attendant are working. As the post of Vety. Compounder are also Group 'D' it is very difficult for them to maintain discipline amongst the other categories and as a result the functioning of institutions are not able to be streamlined to the extent what it should be. On the other hand the vety. compounders are responsible for origination of various monthly reports on the functioning of the institutions though they are meant for dispensing and compounding only. They at the grass root level are also responsible for implementing various plan scheme including 20-Point Programme.

Since the promotional avenue for the post of Vety. Compounder are very meagre to this deptt. could not give any adequate benefit to the vety. compounder and as a result their working efficiency hampers considerable resulting poor performance of the institutions.

To overcome this anomaly, this department has decided to create 7 Nos. of senior vety. compounder posts against this scheme by surrendering 7 nos. of vety. compounders already created and filled. The financial involvement in this regard will be very meagre that is to say the benefit of fixation under FR.22-c which normally comes to Rs.30/- to Rs.40/- per incumbment per month.

Therefore, on Creation of the posts of 7 nos. senior vety compounder the existing created post of vety. comp. will automatically stand abolished and this will not only boost the morale of the compounders who have put in so far long a years, of services in group D cadre and also make them responsible for the better performance of the institutions.

Name of the Department: Animal Husbandry & Vety. Services

Sector: Animal Husbandry and dairy development

1. Name of the Scheme:

Scheme No. 5

Strengthening of the Disease Investigation Laboratory.

2. Programme for the 7th Five Year Plan: (1985-90)

The necessity of the Disease Investigation Laboratory is arriving it correct scientific diagnosis need not be emphasised. The present scheme envisages establishment of 4 more laboratories attached with the existing Hospitals at Wimberlygunj, Webi, Diglipur and Car Nicobar in addition to strengthening of the existing laboratories attached with the Hospitals at Port Blair and Rangat by providing necessary equipments and staff etc.

3. Approved outlay for the 7th five year plan (1985-90)

Rs. 1.000 lakhs.

4. Physical target and achievements:

Selected items	Unit	1985-86		86-87		87-88		88-89
		Tar.	Ach.	Tar.	Ach.	Tar.	Ach.	Target

To establish laboratories by providing staff and equipments required will be purchased.	Nos.	-	-	-	-	4	4	-

5. Approved outlay & expenditure for 1985-86 to 1988-89

	<u>Outlay</u>	<u>Expenditure</u>
Annual Plan 1985-86	0.380	0.260
Annual Plan 1986-87	0.300	0.300
Annual Plan 1987-88	0.360	0.264
Annual Plan 1988-89	0.780	0.780 (anticipated)

6. Proposed outlay for the Annual Plan 1989-90: Rs. 0.520 lakhs

7. Proposed target for Annual Plan 1989-90:

Laboratories will be maintained by purchasing necessary equipments.

8. DETAILS OF EXPENDITURE (Rs. In lakhs)

A. Revenue component:

Pay etc. For new post created during 86-87 & filled

1. Vety. Cleaner	- 2	- 0.250
<u>Others</u> 1. Laboratory Equipments		- 0.250
2. T.A. Expenses		- 0.020
	Sub-Total(A)	- 0.520

3. Capital component: Nil

Grand total(A+B) - 0.520

9. Component for Sub-Plan: Nil

10. 20 Point programme, 1986 Nil

11. Manpower requirement (In Nos.)

Category	7th Plan 1985-90	Achievements				Target for 1989-90
		85-86	86-87	87-88	88-89	
i. Group A	-	-	-	-	-	-
ii. Group B	-	-	-	-	-	-
iii. Group C	-	-	-	-	-	-
iv. Group D	2	-	2	-	-	-

12. Remarks: Continuing scheme.

NAME OF THE DEPARTMENT: ANIMAL HUSBANDRY & VETY. SERVICES

SECTOR: ANIMAL HUSBANDRY AND DAIRY DEVELOPMENT.

SCHEME NO.. 6

1. NAME OF THE SCHEME: EXPANSION OF KEY VILLAGE BLOCKS AND KEY VILLAGE UNITS..

2. PROGRAMME FOR THE FIVE YEAR PLAN (1985-90).

The scheme envisages to establish 10 artificial Insemination sub-centres to provide artificial Insemination through insemination of frozen semen technique to upgrade the non-descript animals of these Islands. At present 2 key village block and 13 key village units 2 artificial Insemination centres and 14 A.I. Sub-centres are functioning in different areas of the Island.

Owing to the considerable increase in the non-descript livestock population as detected through the 13th Quinquennial census of livestock and Farm equipments, 1982 and sample surveys it is imperative to establish 100 more artificial Insemination sub-centre/key village units in different parts of these Islands which are separated by wide expanse of water.

As per the recent survey of bovine population conducted by the Department there are 36540 Nos. and 11869 Nos. of breedable cows and buffaloes respectively. They are mostly non-descript animals which are to be upgraded. The existing 2 key village block and 13 key village units will be maintained and through which the natural service will be contained besides establishing artificial Insemination Centre/Sub-Centre by introducing frozen semen technology.

3. APPROVED OUTLAY FOR THE 7TH PLAN (1985-90): Rs. 2.660 lakhs

4. PHYSICAL TARGETS & ACHIEVEMENTS:

Selected Items	Units	1985-86		1986-87		1987-88		1988-89	
		Target	Ach.	Target	Ach.	Target	Ach.	Target	Ach.
To maintain 2 KV Blocks and 13 KV Units	Nos.	15	15	15	15	15	15	15	15

5. APPROVED OUTLAY & EXPENDITURE FOR 1985-86 to 88-89.

(Rs. in lakhs)

		<u>Outlay</u>	<u>Expenditure</u>
Annual Plan	1985-86	0.500	0.523
Annual Plan	1986-87	0.400	1.118
Annual Plan	1987-88	0.500	2.669
Annual Plan	1988-89	0.500	0.500 (anticipate)

6. PHYSICAL TARGET FOR ANNUAL PLAN 1988-89.

To maintain the existing Key Village Blocks and Key village units and to construct Bull shed at Chainpur.

7. APPROVED OUTLAY FOR ANNUAL PLAN 1988-89: Rs. 0.700 lakhs.

DETAILS OF EXPENDITURE (Rs. in lakhs)

A. REVENUE COMPONENT:

1. Vety. Equipments.	0.400
2. Feed for bulls & buffaloe	<u>0.500</u>
Sub-Total(A)	<u>0.900</u>

B. CAPITAL COMPONENT:

1. Construction of a Bull shed at Chainpur	<u>0.200</u>
Sub-Total (B)	<u>0.200</u>

Grand Total (A+B)	<u>1.100</u>
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9. COMPONENT FOR SUB-PLAN: NIL
10. 20 POINT PROGRAMME: NIL
11. MANPOWER REQUIREMENTS: NIL
12. REMARKS: CONTINUING SCHEME.

NAME OF DEPARTMENT: ANIMAL HUSBANDRY AND VET. SERVICES.

SECTOR: ANIMAL HUSBANDRY AND DAIRY DEVELOPMENT.

SCHEME NO. 7

1. NAME OF THE SCHEME:

Training of Departmental personnel and grant of scholar ship.

2. PROGRAMME FOR THE 7TH FIVE YEAR PLAN (1985-90).

For imparting in service training to existing compounder stockman (none of whom are trained) a training centre has been set up in the Dollygunjj Farm Complex at South Andaman.

The scheme envisages to train 10 departmental personnel viz each of Vety. Compounders and Vety. Stockman in each year on seniority basis. This scheme also envisages purchase of Books, Stationery and payment of scholarship. The departmental personnel will have a latest technique know how which will be applied by them in the field and thereby the different kinds of disease now prevailing among the livestock can be eradicated. The duration of training will be of 9 months.

3. APPROVED OUTLAY FOR THE 7TH FIVE YEAR PLAN 1985-90 Rs. 0.740 lakhs

4. PHYSICAL TARGETS AND ACHIEVEMENTS:

1985-86		1986-87		1987-88		1988-89	
Tar.	Ach.	Tar.	Ach.	Tar.	Ach.	Tar.	Ach.
10	5	10	-	100	10	10	10 (Anticipated)

5. APPROVED OUTLAY AND EXPENDITURE FOR 1985-86 to 88-89.

	<u>OUTLAY</u>	<u>EXPENDITURE</u>
Annual Plan 1985-86	0.440	0.222
Annual Plan 1986-87	0.600	0.246
Annual Plan 1987-88	0.350	0.757
Annual Plan 1988-89	0.630	0.630 (anticipated)

6. PROPOSED OUTLAY FOR ANNUAL PLAN 1989-90 Rs. 0.610 lakhs.

7. PROPOSED TARGET FOR ANNUAL PLAN 1989-90.

To train 10 departmental candidates.

8. DETAILS OF EXPENDITURE (Rs. in lakhs)

REVENUE COMPONENT:

i. PAY ETC. (for continuing posts)

1. Vety. Asst. Surgeon (Tutor)	- 1	0.330
2. Cook.	- 1	0.130
3. Vety. Cleaner	- 1	0.130

ii. SUBSIDY: Nil

iii. OTHERS:

1. T.A. Expenses		0.020
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Sub-Total(A) 0.610

C - 220.

B. <u>CAPITAL COMPONENT:</u>	<u>Nil</u>
Sub-Total (B)	<u>Nil</u>
Grand Total (A+B)	<u>0.610</u>

9. COMPONENT FOR SUB-PLAN: NIL

10. 20 POINT PROGRAMME: NIL

11. MAN POWER REQUIREMENT: NIL

12. REMARKS:

Continuing schemes.

NAME OF THE DEPARTMENT: ANIMAL HUSBANDRY AND VET. SERVICES

SECTOR: ANIMAL HUSBANDRY AND DAIRY DEVELOPMENT.

SCHEME NO. 8

1. NAME OF THE SCHEME: TRAINING OF FARMERS IN THE FIELD OF CATTLE
POULTRY AND PIGGERY ETC.

2. PROGRAMME FOR 7TH FIVE YEAR PLAN(1985-90)

The scheme envisages to impart training to the progressive farmers in mainland in the field of Cattle, Poultry and piggery etc. so that on their return they are able to take up modern and scientific methods of Animal Husbandry Dairy Development. During the Seventh Five Year Plan period 100 progressive farmers will be deputed for training.

During the 6th Five Year Plan 55 progressive farmers have been trained in the field of Cattle, Poultry and Piggery etc at Anand(Gujrat).

3. APPROVED OUTLAY FOR 7TH FIVE YEAR PLAN(1985-90) Rs. 1.500 lakhs

4. PHYSICAL TARGETS AND ACHIEVEMENTS.

1985-86		1986-87		1987-88		1988-89	
Tar.	Ach.	Tar.	Ach.	Tar.	Ach.	Tar.	Ach.
20	31	20	18	20	11	20	20(anti- cipate

5. APPROVED OUTLAY AND EXPENDITURE FOR 1985-86, 86-87, 87-88, 88-89

	OUTLAY	EXPENDITURE
Annual Plan 1985-86	0.250	0.470
Annual Plan 1986-87	0.300	0.254
Annual Plan 1987-88	0.300	0.177
Annual Plan 1988-89	0.300	0.300 (anticipat

6. PROPOSED OUTLAY FOR ANNUAL PLAN 1989-90: Rs. 0.250 lakhs.

7. PROPOSED TARGET FOR ANNUAL PLAN 1989-90.

20 Progressive farmers including 10 Tribals will be deputed for training in the field of Cattle, Poultry, and Piggery etc. at Mainland.

8. DETAILS OF EXPENDITURE(Rs. in lakhs)

A. REVENUE COMPONENTS.

1. Pay	NIL
2. Subsidy	NIL
3. Others	
a) Expenditure on training of farmer's	0.250
Sub. Total(A)	0.250

B. Capital component

Sub. Total(B) NIL

Grand Total(A+B) 0.250

COMPONENT FOR SUB-PLAN.

7th Plan Target. Achievement for 85-88 Target for
 ----- 1989-90

Physical

Tribal farmers

will be deputed

for the training

10

9

10

Financial

0.250

0.151

0.140

COMPONENT FOR : 20- POINT PROGRAMME- 1986.

PHYSICAL

Tribal farmers

will be deputed

for training.

10

9

10

Financial

0.250

0.151

0.140

. Man Power Requirement: NIL

. Remarks: Continuing scheme.

NAME OF THE DEPARTMENT: ANIMAL, HUSBANDRY & VETY. SERVICES.

SECTOR: ANIMAL HUSBANDRY AND DAIRY DEVELOPMENT.

SCHEME No. 9

1. NAME OF THE SCHEME:

Training of poultry keepers.

2. PROGRAMME FOR 7TH FIVE YEAR PLAN (1985-90).

To popularise the Poultry farm in these islands there is a need of imparting training in poultry husbandry in scientific lines to the farmers who have interested to take up poultry farming to supplement their income. It is therefore considered necessary to impart the poultry training on scientific methods to the farmers so that is could, amongst others, provide incurative profession to enterprises in the form of easy and quick cash returns without much investment. Eventhough the poultry farming in deep litter system on scientific methods as considerably increased among the poultry keepers most of them are lacking technical know-how.

The scheme envisages training of 100 poultry keepers each year in the modern technique of poultry farming. Training will be imparted by the existing staff of the poultry farm at Dollygunj. Altogether 5000 persons will be trained in the Seventh Five Year Plan period. The duration of the training will be one month. Each trainee will be paid @ Rs. 100/- per month in the shape of stipend, which will cover the transportation and incidental expenses during the training period.

3. APPROVED OUTLAY FOR THE 7TH FIVE YEAR PLAN (1985-90)

Rs. 0.500 lakhs.

4. PHYSICAL TARGETS AND ACHIEVEMENTS:

<u>1985-86</u>		<u>1986-87</u>		<u>1987-88</u>		<u>1988-89</u>	
<u>Tar.</u>	<u>Ach.</u>	<u>Tar.</u>	<u>Ach.</u>	<u>Tar.</u>	<u>Ach.</u>	<u>Tar.</u>	<u>Ach.</u>
100	-	100	6	100	46	60	60 (anticip)

5. APPROVED OUTLAY AND EXPENDITURE DURING: 1985-86 to 1988-89.

	<u>OUTLAY</u>	<u>EXPENDITURE</u>
Annual Plan 1985-86	0.100	Nil
Annual Plan 1986-87	0.100	Nil
Annual Plan 1987-88	0.100	0.026
Annual Plan 1988-89	0.060	0.060 (anticipated)

6. PROPOSED OUTLAY FOR ANNUAL PLAN: 1989-90: Rs. 0.100

7. PROPOSED TARGET FOR ANNUAL PLAN: 1989-90.

100 Poultry keepers will be imparted training at Govt. Poultry Farm, Dollygunj, Basantipur, Sitenagar, Car Nicobar and Campbell Bay.

8. DETAILS OF EXPENDITURE (Rs.. IN LAKHS).A. REVENUE COMPONENTS.

i. PAY ETC.	Nil
ii. SUBSIDY.	Nil
iii. <u>OTHERS.</u>	
1. Payment of stipend	0.100

B. CAPITAL COMPONENT.

Grand Total(A+B)	<u>0.100</u>
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9. COMPONENT OF SUB-PLAN.

	7th Plan Target (1985-90)	Achievement 1985-88	Target for 1989-90
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A. PHYSICAL.

Imparting train- ing to tribal poultry keepers	50	10	20
--	----	----	----

B. FINANCIAL.

(Rs. in lakhs)	0.050	0.010	0.020
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10. 20-POINT PROGRAMME.A. PHYSICAL.

To impart train- ing to tribal poultry keepers	50	10	20
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B. FINANCIAL.

(Rs. in lakhs)	0.050	0.010	0.020
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11. MANPOWER REQUIREMENT.

NIL

12. REMARKS: Continuing Scheme.

NAME OF THE DEPARTMENT: ANIMAL HUSBANDRY AND VET. SERVICES

SECTOR: ANIMAL HUSBANDRY AND DAIRY DEVELOPMENT

Sch. No: 1

ESTABLISHMENT OF CATTLE HOLDING FARM IN THE UT OF ANDAMAN AND NICOBAR ISLANDS

2. PROGRAMME FOR THE 7th FIVE YEAR PLAN (1988-89)

A cross bred Cattle Holding Farm has been set up with 100 heifers (80 heifers from Hissar (Haryana) and (20 heifer from Kerala). These animals are of high genetic germ plasm make up in the shape of cross bred Jersey and holstein freisi heifers.

The scheme envisages to further strengthen the existing cattle holding farm by procuring 100 heads of animals which will be of high genetic germ plasm, in the shape of cross bred jersey and bostein friesian heifers. The objective of the same further envisages to produce male and female animals. The female animals will be reared and distributed on 50% subsidy at rearing cost to the interest farmers which will increase the milk production, this territory. The male calves will be reared and utilised for natural services through key village units for upgradation. In other way this farm will function as bull production farm as has been recommended by the Expert Team of Govt. of India visited in these Islands during Jan, 1984 with the objects to upgrade the non-descript animals of these islands.

Necessary infrastructure for accommodating the heifers as well as calves will be created.

3. APPROVED OUTLAY FOR THREE SEVENTH FIVE YEAR PLAN (1985-90)

Rs. 45.460 lakhs

4. PHYSICAL TARGET FOR AAND ACHIEVEMENT

Selected Items	Unit 11985-86		1986-87		1987-88		1988-89	
	Tar.	Ach.	Tar.	Ach.	Tar.	Ach.	Tar.	Ach.
Procurement of Jersey cross NOS pregnant heifers	20	20	-	-	20	20	-	-

5. APPROVED OUTLAY AND EXPENDITURE FOR 1985-86, 1986-87 &
1987-88, 1988-89

(Rs. in Lakhs)		
YEAR	OUTLAY	EXPENDITURE
Annual Plan 1985-86	8.7700	12.275
Annual Plan 1986-87	7.5500	12.913
Annual Plan 1987-88	14.218	17.127
Annual Plan 1988-89	11.035	11.035*
		-*(Anticipated)

6. PROPOSED OUTLAY FOR ANNUAL PLAN 1989-90 Rs. 20.350 Lakhs

7. PROPOSED TARGET FOR ANNUAL PLAN: 1989-90 :

Existing farm will be maintained & strengthened by procuring 20 heads of heifers from mainland. Necessary building will be constructed.

8. DETAILS OF EXPENDITURE (Rs. in Lakhs)

A. REVENUE COMPONENT

1. Pay etc.

i. Vety. Asst. Surgeon	- 1	-	0.380
ii. Vety. Stockman	- 1	-	0.125

FOR NEW POSTS CREATED DURING 1986-87 AND FILLED

iii. Head Clerk	- 1	-	0.200
ii. Chowkidar	- 1	-	0.120
iii. Driver	- 1	-	0.165
iv. Regular Mazdoor	- 30	-	3.636
v. Vety. Dresser	- 1	-	0.120
vi. Peon	- 1	-	0.120

FOR NEW POST CREATED DURING 1986-87 AND YET TO BE FILLED

i. Higher Grade Clerk	- 1	-	0.200
ii. Stenographer	- 1	-	0.200
iii. Lower Grade Clerk	- 1	-	0.165
iv. Tractor Driver	- 1	-	0.164

A post proposed to be created during 1986-87 but not yet created :

i. Joint Director (Rs. 1160-11600) - 1 (pre-revised)	-	-	0.105
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Others

i. Feed	-	-	7.000
ii. Medicine	-	-	1.750
iii. Wages for mazdoor	-	-	0.600
iv. Cost of 20 heifers including transportation	-	-	1.700
v. T.A. Expenses	-	-	0.150
Sub-Total (A)	-	-	<u>16.850</u>

B. CAPITAL COMPONENT

i. Const. of 2 shed for 20 animal each at D/gunj.	- 1.5000
ii. Const. of overhead water tank	- 2.0000

Sub-Total (B)	- 3.5000

Grand Total(A+B)	-20.3500
	=====

9. <u>COMPONENT FOR SUB-BLAN</u>	NIL
10. 20-POINT PROGRAMME 1986	NIL

11. MANPOWER REQUIREMENTS

Category	7th Plan	<u>Achievement</u>				<u>Target</u>
	Target. (1985-90)	85-86	86-87	87-88	88-89	1989-90
- - - -	- - - -	-	-	-	-	-
					(Anticipated)	
Group A	1	-	-	-	1	-
Group B	-	-	-	-	-	-
Group C	7	-	3	1	-	-
Group D	33	-	32	1	-	-

12. Remarks: Continuing scheme.

NAME OF DEPARTMENT: ANIMAL HUSBANDRY AND VETERINARY SERVICES

SECTOR: ANIMAL HUSBANDRY AND DAIRY DEVELOPMENT

NAME OF THE SCHEME: SCHEME NO: 11

SUPPLY OF MILCH CATTLE TO THE MARGINAL AND BELOW POVERTY LINE FARMERS INCLUDING TRIBALS ON SUBSIDY BASIS

PROGRAMME FOR THE 7th FIVE YEAR PLAN (1985-90)

The number of marginal and below poverty line farmers including tribals are inside comparing to the total human people population of this Union Territory. To upgrade the below poverty line farmers including tribals, no solid programme could be made out during the past five year plans. It is therefore proposed to procure 20 milch animals of high breed every year from mainland and supply to the selected farmers on 50% subsidy on actual cost and transportation incidental expenses will be fully subsidised. This scheme will be a long way to supplement the economical condition of the marginal and below poverty line farmers including tribals.

This scheme will be implemented under 20-Point programme.

APPROVED OUTLAY FOR 7th FIVE YEAR PLAN (1985-90)

Rs. 6.000 lakhs

PHYSICAL TARGET AND ACHIEVEMENTS

<u>1985-86</u>		<u>1986-87</u>	<u>1987-88</u>	<u>1988-89</u>
Tar.	Ach.	There was no programme.	There was no programme.	There was no programme
20	-	-	-	-

APPROVED OUTLAY AND EXPENDITURE FOR 1985-86, 1986-87, 87-88, & 1988-89 (Rs. in lakhs)

	<u>OUTLAY</u>	<u>EXPENDITURE</u>
i. Annual Plan 1985-86	1.200	NIL
ii. Annual Plan 1986-87	There was no programme.	
iii. Annual Plan 1987-88	-do-	
iv. Annual Plan 1988-89	-do-	

PROPOSED OUTLAY FOR ANNUAL PLAN (1989-90) Rs. 1.700 lakhs

PROPOSED TARGET FOR ANNUAL PLAN (1989-90)

To procure 20 milch cattle from mainland and will be distributed to the marginal and below poverty line farmers including tribals on 50% subsidy on actual cost and transportation and incidental expenses will be fully subsidised.

8. DETAILS OF EXPENDITURE (Rs. in lakhs)

A. REVENUE COMPONENT

i) Cost of 20 pregnant heifers @ Rs.4,500/-	- 0.900
ii) Transportation charges	- 0.400
iii) Incidental expenses	- 0.400
	=====
Sub-Total (A)	- 1.700
	=====

B. CAPITAL COMPONENT: NIL

Grand Total (A+B) - 1.700

9. COMPONENT FOR SUB-PLAN

A. Physical	7th Plan Target.	Achievement: for 1985-88	Target for 1989-90

To procure and distribute 20 milch cattle on 50% subsidy	50	NIL	10
<u>B. FINANCIAL</u>	3.000	-	0.850

10. 20-POINT PROGRAMME

A. PHYSICAL	50	NIL	10
B. FINANCIAL	3.000	NIL	0.850
11. MANPOWER REQUIREMENT		NIL	
12. REMARKS:		NIL	

OF THE DEPARTMENT: ANIMAL HUSBANDRY AND VETY. SERVICES

SECTOR: ANIMAL HUSBANDRY AND DAIRY DEVELOPMENT

1. NAME OF THE SCHEME: ESTABLISHMENT OF GOAT DEVELOPMENT SCHEME NO.12 FARM IN THE UT OF ANDAMAN AND NICOBAR ISLANDS
2. PROGRAMME FOR 7th FIVE YEAR PLAN (1985-90)

As per the 13th Quinquennial census of Livestock and Farm equipments, 1982 there are 33501 Nos of goats exists in this territory and most of them are local stock, this figure will considerably increase in the coming Seventh Five Year Plan period.

Goat rearing is largely a marginal farmers and Agriculture labourers programme and development of this species will essentially assist the weaker section of Agricultural community including tribals. Keeping this in view the scheme envisages to start a Goat breeding farm with 30 she goats and 5 he goats of Malabari breed at D/igunj Farm Complex and 2 small units (rearing cum demonstration) with 15 she goats and 3 he goats one each at Ramakrishnapuram in Little Andaman and at Great Nicobar.

The scheme further envisages that till the aforesaid units are established, selected young male goats of Malabari breed will be procured from Kerala and distributed to the goat breeders and also one or two male goats will be kept at each Vety.Hospital/Dispensary/Sub-Dispensary for natural services and thereby upgrading the local goats.

3. APPROVED OUTLAY FOR THE 7th FIVE YEAR PLAN (1985-90)

Rs. 19.300 lakhs

4. PHYSICAL TARGETS AND ACHIEVEMENTS

Selected Item	Unit	1985-86		1986-87		1987-88		1988-89	
		Tar.	Ach.	Tar.	Ach.	Tar.	Ach.	Tar.	Ach.

To establish a Goat Dev.Farm and 2 small Goat Rearing-cum-Demonstration farms.	Nos	3	-	3	-	3	-	3	3
									(Anticipated)

APPROVED OUTLAY AND EXPENDITURE FOR 1985-86, 1986-87, 87-88
& 88-89

	<u>OUTLAY</u>	<u>EXPENDITURE</u>
Annual Plan 1985-86	3.350	NIL
Annual Plan 1986 -87	0.360	NIL
Annual Plan 1987-88	3.230	NIL
Annual Plan 1988-89	2.570	2.570(Anticipated)

7. PROPOSED OUTLAY FOR ANNUAL PLAN 1988-89: Rs.16.868 Lakhs

7. PHYSICAL TARGET FOR ANNUAL PLAN: 1988-89

To establish a Goat Dev. Farm at D/gunj farm complex and two small goat rearing-cum-demonstration farm at Ramakrishnapuram in Little Andaman and Great Nicobar.

8. DETAILS OF EXPENDITURE (Rs IN LAKHS)

A. REVENUE COMPONENT

i. PAY ETC

FOR POSTS CREATED DURING 1986-87 AND FILLED

1. Vety. Compounder	-	3	-	0.400
2. Vety. Stockman	-	3	-	0.375

FOR POSTS CREATED DURING 87-88 AND YET TO BE FILLED

1. Attendant	-	6	-	0.725
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POST PROPOSED FOR CREATION DURING 1988-89

1. Senior Vety. Compounder (Rs. 50 x 3 x 12)	-	3	-	0.018
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ii. Others

1. Cost of nannies and bucks including transportation.				1.000
2. Feed			-	0.500
3. Medicines			-	0.500
4. T.A. Expenses			-	0.100
5. Contingencies			-	0.050

Sub-Total(A) - 3.668

=====

B. CAPITAL COMPONENT

1. Const. of one Goat shed for 30 females, 3 males and 25 kids at D/gunj (size 12 sq.f.t per goat and 6 sq.f.t per kid)	-			1.000
2. Const. of one sick pen for 10 goat at D/gunj-size 12.sq.ft.per goat				0.500

iii.) Const.of 2 sheds for 15 female 3 male and 25 kids one each at R.K.puram adjacent to Vety.Hospital amd Great Nico- bar adjacent to Govt.Poultry Farm(Size 12 sq.f.t per goat and 6 sq.f.t per kid)	-	1.500
iv) Const.of 2 sick pens for 5 goats each	-	
a) Ramakrishnapuram	-	0.500
b) Great Nicobar	-	0.500
v) Construction of 4 type-I qrs at		
a) Dolly gunj Farm Complex	- 2	2.200
b) R.K.Puram	- 1	1.100
c) Great Nicobar	- 1	1.100
vi) Const.of 3 type-II qrs one each at D/gunj, R.K.Puram and Great Nicobar	-	4.300
		=====
Sub.Total (B)		- 13.200
		=====
Grand Total (A+B)		- 16.863
		=====

9. COMPONENT FOR SUB-PLAN

A.PHYSICAL	7th Plan Target.	Achievement for 1985-88	Target for 1989-90
To establish Goat farm	1	-	1
B.Financial	4.200	1.580	3.950

10. 20-POINT PROGRAMME

A.Physical	1	-	1
B.Financial	4.200	1.580	3.950

11. MANPOWER REQUIREMENT

Category	7th Plan Achievements					Target 89-90
	Target.	85-86	86-87	87-88	88-89	
Group A	-	-	-	-	-	-
Group B	-	-	-	-	-	-
Group C	-	-	-	-	-	3
Group D	12	-	6	-	6	-

12. REMARKS:

3 Nos of Vety. Compounders against this scheme have been created and filled during 7th plan. The Vety.Compounders are working as Incharge if Vety.Institutions stationed in different islands and under whom the Vety.Stockman, Vety.Dresser Vety. Cleaner and Bull Attendant are working. As the post of

Vety. Compounder are also Group 'D'. It is very difficult for them to maintain discipline amongst the other categories and as a result the functioning of institutions are not able to be streamlined to the extent what it should be. On the other hand the Vety. Compounders are responsible for origination of various monthly reports on the functioning of the institutions though they are meant for dispensing and compounding only. They at the grass root level are also responsible for implementing various plan schemes including 20 point programme.

Since the promotional avenue for the post of Vety. Compounder are very meagre this Deptt. could not give any adequate benefit to the Vety. Compounder and as a result their working efficiency hampers considerable resulting poor performance of the institutions.

To overcome this anomaly, this Department has decided to create 3 Nos of Senior Vety. Compounder posts against this scheme by surrendering 3 Nos of Vety. Compounders already created and filled. The financial involvement in this regard, will be very meagre that is to say the benefit of fixation under 22-C which normally comes to Rs.30/- to Rs.40/- per incumbent per month.

Therefore, on creation of the posts of 3 Senior Vety. Compounder, the existing created posts of Vety. Compounder will automatically stand abolished and this will not only boost the morale of the Compounders who have put in so far long years of services in Group 'D' cadre and also make them responsible for the better performance of the institutions.

NAME OF THE DEPARTMENT: ANIMAL HUSBANDRY & VETY. SERVICES.

SECTOR: ANIMAL HUSBANDRY AND DAIRY DEVELOPMENT.

SCHEME No. 13

1. NAME OF THE SCHEME:

Establishment of Pig breeding Farm in the U.T. of Andaman and Nicobar Islands.

2. PROGRAMME FOR THE SEVENTH FIVE YEAR PLAN (1985-90).

As per the 13th Quinquennial census of Livestock and Farm equipments, 1982 there are 96029 Nos. pigs exists in this Territory and most of them are local stock. This figures will increase considerably in the coming Seventh Five Year Plan period.

To popularise pig breeding ^{and} to meet the meat requirement of the public especially the tribal population and to increase the economical condition of the Nicobarese it is proposed to setup 3 pig breeding units each having a strength of 20 sows and 4 boars of large white Yorkshire breed one each at Harmender Bay in Little Andaman, Car Nicobar and Dollygunj Farm Complex in South Andaman.

3. APPROVED OUTLAY FOR THE 7TH FIVE YEAR PLAN (1985-90)

(Rs. 47.680 lakhs)

4. PHYSICAL TARGETS AND ACHIEVEMENTS:

Selected Item	Unit	1985-86		86 - 87		1987-88		1988-89	
		Tar	Ach	Tar	Ach	Tar	Ach	Tar	Ach
To establish pig farms.	Nos.	3	3	3	3	3	2	2	2
		Const. work was in progress.	Const. work was in progress.	Const. work was in progress.	Const. work was in progress.	Const. work was in progress.	Const. work was in progress.	Const. work was in progress.	(anticipat.)

Let only one farm Nicobar be established

5. APPROVED OUTLAY AND EXPENDITURE FOR 1985-86 to 1988-89.

(Rs. in lakhs)

	<u>OUTLAY</u>	<u>EXPENDITURE</u>
Annual Plan 1985-86	4.290	2.476
Annual Plan 1986-87	7.050	4.727
Annual Plan 1987-88	7.535	10.484
Annual Plan 1988-89	3.970	3.970 (anticipated)

6. PROPOSED OUTLAY FOR ANNUAL PLAN:1989-90 Rs. 5.518 lakhs.

7. PHYSICAL PROGRAMME FOR ANNUAL PLAN (1989-90).

To establish one pig breeding farm at Harmender Bay in Little Andaman and to procure 20 sows and 4 boars for the farms. Piglets will be distributed to the interested farmers.

8. DETAILS OF EXPENDITURES (Rs. in lakhs)

1. Pay etc

a. For continuing posts Nil

b. For new posts created during 86-87 and filled

1. Veterinary Compounder 3Nos 0.400

2. Veterinary Stockman 3 Nos 0.375

C. Post created during 87-88 and yet to be filled

i. Attendent 6 Nos 0.725

D. Post to be created during 1989-90

I. Sr. Vety. Compounder 3 Nos. 0.018
(Rs. 50 x 3 x 12)

II. OTHERS

1. Cost of Pigs (including Transportation) 0.500

2. Feed 0.500

3. Medicines 0.400

4. T.A. Expences 0.100

Sub-Total (A) 3.018

B. CAPITAL COMPONENT

1. BLDGS AND QUARTERS

1. Construction of one weaner sty at Harmender Bay consisting of 20 pens for sows (size 1.8. Sq.mtr. per sow)

→ 0.300

2. Construction of one Farrowing Sty at Harmender Bay consisting of 40 pens per sows (size 7.5 sq..mt. per sow) 0.300

3. Construction of one dry pens at Harmender Bay for 10 sows (size 2.5. sq.mt. per sows) 0.200

4. Construction of one no Boar pens (size 7.00 Sq.mtr per hoar) including fencing at Harmender Bay. 0.200

5. Construction of 2 nos Store-Cum-Feed-Godown-Cum-Office-Building one each at Harmender Bay and Nicobar. 1.500

Sub-Total (B) 2.500

Grand Total (A + B) 5.518

9. Component for Sub-Plan

A. <u>PHYSICAL</u>	7th Plan Target	Achievement for 1985-88	Target 1989-90
To establish Pig Breeding Farms	2	2	Both the farms will be maintained.
B. FINANCIAL	8.000	14.069	5.518

10. 20 Point Programme

A. <u>PHYSICAL</u>			
To establish Pig Breeding Farm	2	2	Both the farms will be maintained.
B. Financial	8.000	14.069	5.518

11. Manpower Requirement: (Im Nos.)

Category	7th Plan	<u>Achievements</u>				Target for 88-89/1989-90
		85-86	86-87	87-88	88-89	
Group A	-	-	-	-	-	-
Group B	-	-	-	-	-	-
Group C	-	-	-	-	-	3
Group D	12	-	6	-	6	-

12. Remarks: Continjing scheme :

Three nos. of Vety. Compoumders against this scheme have already been created and filled during the 7th Plan period. The Vety. Comp. are working as incharges under whom the Vety. S/Man, Vety. Cleaner and Bull attendents are working. As the post of Vety. Comp. also Group D, it is very difficult for them to maintain discipline amongst the other categories and as a result the functioning of institutions are not able to be streamlined to the extent what it should be. On the other hand the vety. compoumders are responsible for origination of various monthly reports on the functioning of the institutions though they are meant for dispensing and compounding only. They at the grass root level are also responsible for implementaion of various plan schemes including 20 Point Programme.

Since the promotional avenues for the post of Vety. Compounders are very meagre this Deptt. could not give any adequate benefit to the Vety. Compounders and as a result their working efficiency hampers considerably resulting poor performance of the institutions.

To overcome this anomaly this Deptt. has decided to create 3 nos. of Senior Vety. Compounder posts against this scheme by surrendering 3 posts of Vety. Compounders already created and filled. The financial involvement in this regard will be very meagre that is to say the benefit of fixation under FR. 2:2-C which normally comes to Rs.30/- to Rs.40/- per incumbment per month.

Therefor on creation of the post of 3 Sr.Vety. Compound the existing created posts of Vety.compounders will automatically stand abolished and this will not only boost the morale of the compounders who have put in so far long years of services in Group D cadre and also make them responsible for the better performances of the institutio

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... 38/-

Name of the Deptt. Animal Husbandry & Vety. Services

Sector: Animal Husbandry & Dairy Development

Scheme No. 14

1. Name of the Scheme:

Expansion of Poultry Farm in the U.T. of A & N Islands

2. Programme for the 7th Five Year Plan(1985-90)

As per the 13th Quinquennial census of livestock and farm equipments, 1982 there are 319898 nos of poultry in this Territory and most of them are country birds. The Govt. Poultry Farm at Dollygunj was started in September, 1975 as a demonstration cum-research-cum-extension farm. Progressive poultry keepers have already started scientific poultry farming in deep litter system. A number of farms have come up with the improved varieties ~~in~~ birds and day old chicks brought from mainland farms and from Govt. Farm Dollygunj. There are 105 nos of farms with 43000 nos of improved birds registered with this department which are mostly confined to South Andaman. Further to propagate the deep litter system of poultry farming in other areas separated by wide expanse of water. The establishment of 4 more small poultry farms started during the 6th Five Year Plan out of these 2 small farms at Basantipur and Sitabagr have already been established and construction of 2 farms at Car Nicobar and Campbell Bay are in progress which will be spill-over work of the 7th Five Year Plan.

The scheme envisages to depopulate the existing stock in the Poultry farm at D/Gunj and 3,000 straight run breeding stock of each RIR and a WLH preferably from GPBF, Bhubaneswar and Hessarghatta, Bangalore will be procured. Out of this, 6,000 breeding Stock, 3,000 will be male of which only 500 male will be obtained for breeding purpose at the D/Gunj Farm. Then it will be reared in all the 4 Poultry farms for 2-3 months and will be distributed to interested Poultry keepers for upgradation of local breeding stock.

On establishment of all the 4 Farms the scientific method of poultry farming in rural areas will attain momentum and thereby the scarcity of eggs and meat can be averted to a great extent and raise the economic condition of the farmers.

3. APPROVED OUTLAY FOR THE 7TH FIVE YEAR PLAN(1985-90).

Rs. 36.905 lakhs.

4. PHYSICAL TARGETS AND ACHIEVEMENTS.

Selected Items	1985-86		1986-87		1987-88		1988-89	
	Tar.	Ach.	Tar.	Ach.	Tar.	Ach.	Tar.	Ach.
Estt. of Poultry Farms. (No.)	2	1	1	1	-	-	-	-

5. APPROVED OUTLAY AND EXPENDITURE FOR 1985-86, 86-87, 87-88,
& 88-89.

(Rs. in lakhs)

	<u>OUTLAY</u>	<u>EXPENDITURE</u>
Annual Plan 1985-86	9.300	14.050
Annual Plan 1986-87	6.500	11.602
Annual Plan 1987-88	13.600	17.176
Annual Plan 1988-89	14.560	14.560(anticipated)

6. PROPOSED OUTLAY FOR ANNUAL PLAN 1988-89, Rs. 17.050 lakhs.

7. PHYSICAL TARGET FOR ANNUAL PLAN (1988-89)

All the Five Poultry farms established at D/Ginj (South Andaman), Basanti Pur (Middle Andaman), Sitanager (North Andaman), Car Nicobar and Campbell Bay in Southern Group of Islands will be maintained.

8. DETAILS OF EXPENDITURE (Rs. in lakhs)

A. REVENUE COMPONENT: i. Pay etc.

POSTS CREATED DURING 1986-87 and filled.

1. Vety. Asst. Surgeon	4	1.320
2. Jr. Accounts Officer	1	0.300
3. L.G.C.	2	0.330
4. Stockman/Vaccinator	1	0.130
5. Poultry Attendant	10	1.250
6. Watchman	5	0.600
7. Regular Mazdoors	15	1.800

FOR NEW POSTS CREATED DURING 86-87, AND YET TO BE FILLED.

1. Farm Manager	1	0.030
2. L.G.C.	2	0.300

OTHERS

1. Cost of breeding stock including transportation		0.300
2. Feed		9.000
3. Medicines		0.850
4. POL & Maintenance		0.250
5. Wages for mazdoors		0.400
6. T.A. Expenses		0.140

Sub Total(A) 17.050

B. CAPITAL COMPONENT

NIL

Grand Total(A+B) 17.050

COMPONENT FOR SUB-PLAN.

A. PHYSICAL	7th Plan Target (85-90)	Achievements for 1985-1988	Target for 1989-1990
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To establish and
maintain Poultry
Farm at Car Nicobar.

1

1

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B. <u>FINANCIAL.</u>	12.000	12.352	2.650
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10. 20-POINT PROGRAMME.A. PHYSICAL.

To establish and
maintain Poultry Farm
at Car Nicobar

1

1

1

B. <u>FINANCIAL.</u>	12.000	12.352	2.650
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11. MANPOWER REQUIREMENT.

Category.	7th Plan Target. (85-90)	Achievements				Target.
		1985-86,	86-87,	87-88,	88-89	1989-90

Group A	-	-	-	-	-	-
Group B	6	-	-	5	-	-
Group C	5	-	28	-	-	-
Group D	31	-	28	2	1	-

12. Remarks: Continuing Scheme.

NAME OF THE DEPARTMENT ANIMAL HUSBANDRY AND VET. SERVICES
SECTOR : ANIMAL HUSBANDRY AND DAIRY DEVELOPMENT: SCHEME NO.15

1. NAME OF SCHEME: ESTABLISHMENT OF BROILER FARM AT DOLLY GUNJ FARM COMPLEX

2. PROGRAMME FOR 7th FIVE YEAR PLAN(1985-90)

As the 1981 human census the total population in Andaman and Nicobar Islands is 1,93,751. The people of South Andaman mostly residing in town facing acute shortage of meat for their consumption in one hand on the other high price prevailing in the market. To increase the quantity of meat and control the market price it is considered necessary to establish a broiler farm at Dolly gunj Farm complex with the object to rear the Broiler and on demonstration basis distribute to the same to the public, and thereby meeting, the demand of white meat.

3. APPROVED OUTLAY FOR THE 7th FIVE YEAR PLAN(1985-90)
Rs- 9.300 lakhs

4. PHYSICAL TARGETS AND ACHIEVEMENTS

	, 85- 1986-87		1987-88		1988-89	
	Tar.	Ach.	Tar.	Ach.	Tar.	Ach.
Distribution of broiler chicks (No)	4000	No Programme	4000	1100	4000	4000 (anticipated)

5. APPROVED OUTLAY AND EXPENDITURE FOR 1985-86, 86-87, 87-88, 88-89

	<u>OUTLAY</u>	<u>EXPENDITURE</u>
Annual Plan 1985-86	1.900	1.300
Annual Plan 1986-87	-	-
Annual Plan 1987-88	0.960	0.962
Annual Plan 1988-89	1.250	1.250 (Anticipated)

6. PROPOSED OUTLAY FOR ANNUAL PLAN:1989-90:Rs-0.700 lakhs

7. PROPOSED TARGET FOR ANNUAL PLAN:1989-90:

Parents stock of broiler will be procured and reared in the farm. Day old chicks will be produced.

8. DETAILS OF EXPENDITURE (Rs. in lakhs)

A. REVENUE

i. Pay etc

ii. Others

a. Cost of Parent stock	-	0.350
b. Transportation and incidental expenses	-	0.100
c. Medicines	-	0.100
d. feed	-	0.100
f. Contingencies	-	0.050
Sub-Total (A)	-	0.700

B. CAPITAL COMPONENT

NIL

Grant total(A+B): 0.700

9. COMPONENT FOR SUB-PLAN

NIL

10. 20-POINT PROGRAMME, 1936

NIL

11. MANPOWER REQUIREMENT

NIL

12. REMARKS: CONTINUING SCHEME:

NAME OF THE DEPARTMENT: ANIMAL HUSBANDRY AND VET. SERVICES

SECTOR: ANIMAL HUSBANDRY AND DAIRY DEVELOPMENT

SCHEME NO: 16

NAME OF THE SCHEME: ESTABLISHMENT OF DUCK REARING FARM IN
THE UT OF ANDAMAN AND NICOBAR ISLANDS

1. PROGRAMME FOR THE 7th FIVE YEAR PLAN(1985-90)

Even though the duck rearing is common in some of the islands, no organised efforts have been so far made to improve and popularise duck production in the islands. The climate and abundance of snails in the islands are good for duck production. The duck need little hand feeding and can sustain on natural foraging. Moreover, the duck eat snails and thus help in biological control of some parasite problems in cattle. The expert team of Govt. of India has also recommended for establishment of duck farm to upgrade the local duck, khaki campbell breed will be reared and distributed to farmers. This scheme adopts the following two phases :-

PHASE. I

A total of 4000 day old male ducklings will be procured from Central Duck breeding Farm, Hassarghatta, Bangalore in 3 lots of 2000, 1000 and 1000 at one month interval starting from April, 1985. After rearing these males for 2 to 3 months in one of the existing Poultry farm shed at Dolly gunj they will be distributed to farmers at rearing cost.

PHASE. II A. The existing incubators at Dolly gunj farm with slight modification will be used for hatching the duck eggs. A small breeding units of about 500 khaki campbell ducks will be maintained in one of the existing poultry sheds by procuring from Bangalore. The ducklings hatched from this farm will be transferred to the proposed duck rearing farm in Little Andaman, Basantipur for their distribution to various parts of the islands.

B.2 Small duck rearing farms will be established one each at Little Andaman by acquiring additional land in the existing AI Sub-Centre at Ramakrishnapuram and another at Basantipur in Middle Andaman.

3. APPROVED OUTLAY FOR THE 7th PLAN 1985-90): Rs. 10.00 Lakhs)

4. PHYSICAL TARGETS AND ACHIEVEMENTS:

Selected items	1985-86		1986-87		1987-88		1988-89	
	Tar.	Ach.	Tar.	Ach.	Tar.	Ach.	Tar.	Ach.
Establishment of Duck unit (NO)	3	-	-	-	2	2	1	1 (Anticipated)

5. APPROVED OUTLAY AND EXPENDITURE FOR 1985-86, 1986-87, to 1988-89

	<u>OUTLAY</u>	<u>EXPENDITURE</u>
Annual Plan 85-86	2.300	1.60
Annual Plan 86-87	-	-
Annual Plan 87-88	1.395	1.227
Annual Plan 88-89	1.050	1.050 (Anticipated).

6. PROPOSED OUTLAY FOR ANNUAL PLAN 89-90: Rs. 5.310 Lakhs

7. PROPOSED TARGETS FOR ANNUAL PLAN (1989-90)

To maintain one small duck rearing unit at Ramakrishnapuram in Little Andaman which is expected to be set up during 1988-89.

8. DETAILS OF EXPENDITURE (Rs. in lakhs)

A. REVNUUE COMPONENT

1. Feed	-	0.500
2. Medicine	-	0.100
3. Cost of parent stock including transportation		0.100
4. Contingencies	-	0.050
		=====
	Sub-Total (A)	- 0.750 -

B. CAPITAL COMPONENT

1. Const. of one duck rearing shed at R.K. Puram, Little Andaman.	-	4.560
	Sub-Total (B)	- 4.560 -
	Grand Total (A+B):	5.310

9. COMPONENT FOR SUB-PLAN (Rs. IN LAKHS) NIL

10. 20-POINT PROGRAMME, 1936 NIL

11. MANPOWER REQUIREMENT

Category	7th Plan 1935-90	Achievement for 1935-33	Target for 1939-90
Group A	-	-	-
Group B	-	-	-
Group C	-	NIL	NIL
Group D	3	-	-

12. Remarks: Continuing scheme.

C-46

NAME OF THE DEPARTMENT: ANIMAL HUSBANDRY AND VET. SERVICES

SECTOR: ANIMAL HUSBANDRY AND DAIRY DEVELOPMENT

; SCHEME NO:17

1. SCHEME NO AND NAME OF THE SCHEME:

ESTABLISHMENT OF HATCHERY AT DOLLY GUNJ
FARM COMPLEX

2. PROGRAMME FOR 7th FIVE YEAR PLAN:(1985-90)

Since inception of the Poultry Farm at Dolly gunj during 1976 day old commercialⁱⁿ chicks are being airlifted as and when required from mainland which was found expensive as well as irregular in supply. After introduction of the Govt. Poultry farm, by this Department about 103 private poultry farms have come up by supplying the reared birds from the Govt. Poultry farm, but all these are confined in South Andaman only and no private poultry farm existing in the rural areas in other islands. In the way for establishment during the Sixth Five Year Plan, two such farms have since been established in Basantipur and Sitamagar in Middle and North Andaman as respectively. Two more farms will, be established in Southern Group of Islands during the 7th Plan period.

As the farms of the rural areas stationed in different islands, are below poverty lines and are in increased to establish poultry farms of their own, there is needed for establishment of a hatchery with incubator of 37,000 eggs capacity (two setters of 13,450 eggs each and one of 10,000 capacity) in the existing D/gunj Farm complex. On introduction of this Hatchery, this Department will be able to supply day old chicks as well as reared birds to the farmers who are below the poverty line, for establishing their own poultry farms and thereby supplement their income. On the other hand the scarcity of poultry and poultry products now prevailing in this territory can be overcome once for all.

3. APPROVED OUTLAY FOR THE 7th FIVE YEAR PLAN:Rs. 26000 Lakhs

4. PHYSICAL TARGETS AND ACHIEVEMENTS:

Selected Items	Unit	1935-36	1936-37	1937-38	1938-39
		Tar. Ach.	Tar. Ach.	Tar. Ach.	Tar. Ach. (Anticipated)
Establishment of a Hatchery at D/gunj Farm complex	Nos				1
					1

Const. work of building was in progress.

5. APPROVED OUTLAY AND EXPENDITURE FOR 1935-36 to 1937-38
(Rs. in Lakhs)

	<u>OUTLAY</u>	<u>EXPENDITURE</u>
Annual Plan 1935-36	3.250	1.410
Annual Plan 1936-37	7.000	5.197
Annual Plan 1937-38	3.703	3.337
Annual Plan 1938-39	4.551	4.551 (Anticipated)

6. PROPOSED TARGET ANNUAL PLAN: 1939-40: Rs. 6.0157. PROPOSED TARGET FOR ANNUAL PLAN: 1933-39

To establish a Hatchery at Car Nicobar on Day old chicks will be produced and distributed to the poultry keepers. Necessary staff will also be appointed.

8. DETAILS OF EXPENDITURE (RS. IN LAKHS)A. REVENUE COMPONENT

i. Pay etc. for continuing posts;			NIL
B. <u>For New Posts created during: 1936-37 & Filled</u>			
i. Vety. Asst. Surgeon	- 1	-	0.250
ii. Poultry Attendant	- 3	-	0.960
iii. Sexer	- 1	-	0.155
iv. Plant-Operator-cum-Mech	- 1	-	0.155
v. Vety. Stockman	- 1	-	0.120
vi. Wathman	- 2	-	0.240
vii. Peon	- 1	-	0.120

NEW POSTS CREATED DURING 1986-87 AND YET TO BE FILLED

Farm Manager (For six months)	1	-	0.160
Lower Grade Clerk	1	-	0.155

OTHERS

Medicines	-	-	0.250
Cost of vaccine	-	-	0.100
Mis.equipments such as feeders, waters dabking machine, fertility tester	-	-	0.150
T.A.Expenses	-	-	0.200

Sub-Total(A) =====
3.015
=====

CAPITAL COMPONENT

• <u>Building and Quaters etc.</u>			
• Const.of Hatchery bldg at Car Nicobar	-	-	3.000
			=====
		Grand Total A+B	6.015
			=====

COMPONENT OF SUCH PLAN

7th Plan
Target

Achievements
1985-88

Target for
1989-90

A. PHYSICAL

Construction for
one no hatchery
at Car Nicobar

B. FINANCIAL (Rs. in lakhs)

10- 20-POINT PROGRAMME -1986A. PHYSICAL

Construction of Hatchery
at Car Nicobar

B. FINANCIAL (Rs. in lakhs)

11. MANPOWER REQUIREMENT (In Nos)

Category	7th Plan Target	Achievement				Target 1989-90
		85-86	86-87	87-88	88-89 (Anti)	
Group A	-	-	-	-	-	-
Group B	2	-	-	-	1	-
Group C	4	-	2	1	1	-
Group D	12	-	11	-	-	-

12. Remarks: Continuing scheme.

NAME OF THE DEPT. ANIMAL HUSBANDRY & VET. SERVICESSECTOR: ANIMAL HUSBANDRY AND DAIRY DEVELOPMENT:SCHEME NO: 18

1. NAME OF THE SCHEME: POULTRY MARKETING CENTRE AT PORT BLAIR
2. PROGRAMME FOR THE SEVENTH FIVE YEAR PLAN: (1985-90)

There is no arrangement to assist the poultry farmers in marketing their poultry products, by and large to control and regulate poultry prices and to dispose of the eggs and surplus cockrails and culled birds, broiler produced by the poultry farmers as well by the Department it is proposed to establish a poultry marketing centre at Port Blair. This centre will start functioning near the Directorate Building with the view to have proper supervision by engaging minimum staff. On introduction of this scheme the exorbitant price of poultry and poultry products now prevailing in the market can be controlled and the above items can be made available to the public at reasonable rate.

Under this scheme the poultry feed and medicines will be supplied to the selected poultry farmers who are below poverty line on 30% subsidy basis subject to the condition that they will have to sell their poultry and poultry products to the Marketing Centre.

3. APPROVED OUTLAY FOR 7TH FIVE YEAR PLAN: (1985-90); Rs.7.500 lakhs
4. Physical target and achievements for 1985-86 to 1988-89
 - i. There was no achievements for 1985-86
 - ii. There was no programme for 1986-87 to 88-89.
5. Approved outlay & expenditure for 1985-86 to 1988-89

	<u>Outlay</u>	<u>Expenditure</u>
Annual Plan 85-86	0.850	-
Annual Plan 86-87	-	-
Annual Plan 87-88	-	-
Annual Plan 88-89	-	-

6. Proposed outlay for Annual Plan 1989-90: Nil
7. Proposed target for Annual Plan 1989-90: Nil
8. Details of Expenditure: Nil
9. Component for sub-plan: Nil
10. 20 Point Programme, 1986 Nil
11. Manpower requirement: (In Nos.)

Category	7th Plan 1985-90	Achievements 1985-86 to 1988-89	Target for 1989-90
Group A	-	Nil	-
Group B	1	-	-
Group C	1	-	-
Group D	1	-	-

12. Remarks: Continuing scheme.

NAME OF THE DEPARTMENT : ANIMAL HUSBANDRY AND VETY. SERVICES

SECTOR: ANIMAL HUSBANDRY AND DAIRY DEVELOPMENT

SCHEME NO. 19

NAME OF THE SCHEME : STRENGTHENING OF THE DEPARTMENT OF ANIMAL HUSBANDRY.

2. PROGRAMME FOR THE 7TH FIVE YEAR PLAN : (1985-90)

The Scheme envisages (i) strengthening of Animal Husbandry department by providing office of the Cattle Development Officer at Car Nicobar and by providing residential and non-residential quarters, recruitment of necessary staff and (ii) Establishment of repairing workshop by providing necessary welding machine and other machineries and tools and appointment of necessary staff including mechanic and (iii) recruitment of Joint Director (HQ).

3. APPROVED OUTLAY FOR 7TH FIVE PLAN : (1985-90)

Rs. 12,820 lakhs

4. PHYSICAL TARGETS AND ACHIEVEMENTS:

Selected Items.	Unit	1985-86		1986-87		1987-88		88-89
		Tarr.	Ach.	Tarr.	Ach.	Tarr.	Ach.	Target
Strengthening of the department of Animal Husbandry.	Nos	11	1	1	1	1	1	

5. APPROVED OUTLAY AND EXPENDITURE FOR 1985-86, 1986-87, 1987-88, 1988-89.

	<u>Outlay</u>	<u>Expenditure</u>
Annual Plan 1985-86	4.000	3.290
Annual Plan 1986-87	3.000	4.000
Annual Plan 1987-88	4.260	7.761
Annual Plan 1988-89	6.295	6.295 (anticipated)

6. Proposed outlay for annual plan : 1988-89 9.065 lakhs

7. Proposed Target for Annual Plan 1988-89

To strengthen the Directorate of Animal Husbandry by providing additional staff.

3. Details of Expenditure (Rs. in lakhs)A. Revenue Componenti. Pay etc. (a) For continuing Posts.

1. Cattle Development Officer	1	0.355
2. Assistant Director (Admn)	1	0.430
3. Superintendent	1	0.265
4. Head Clerk	1	0.223
5. Higher Grade Clerk	3	0.580
6. Lower Grade Clerk	6	0.950
7. Cinema Operator	1	0.159
8. Gestetner Operator	1	0.159
9. Chowkidar	1	0.122.

b) Posts created during 1986-87 & filled :

1. Accounts Officer	1	0.416
2. Mali	1	0.122
3. Safaiwala	1	0.122.
4. Chowkidar	1	0.122
5. Mechanic	1	0.159
6. Peon	1	0.122.

c) Posts created during 1986-87 & yet to be filled

Stenographer	1	0.195
Driver	1	0.159

d) Post proposed to be created during 1986-87 & yet to be created.

i. Joint Director (Rs. 1100-16000)	1	0.105
Pre revised		
ii) Subsidy		Nil
iii) Others cost of jeep		1.000
1. Books and Journals		0.150
2. Misc. Stores (Including Electric Gestetner Machine)		0.250
3. Stationery		0.150
4. TA. Expenses		0.250
		<u>0.250</u>
-Total(A)		6.565

B. Capital Component

1. Construction of C.D.O.'s Office - Cum-residence at Car Nicobar	2.500

Sub-Total (B)	2.500

Grand Total (A +B)	9.065

9. Component for Sub-Plan

7th Plan Targett <u>85-90</u>	Achievement 1985-86 $\frac{15}{1188-87}$	Target for 1989-90
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A. PHYSICAL

To Construct C.D.O's Office- Cum-residential building (Nos)	1	-	1
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B. FINANCIAL

(Rs. in lakhs)	2.5500	-	2.500
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A. PHYSICAL

To construct C.D.O's office-Cum- residential building (nos)	1	-	1
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B. FINANCIAL

(Rs. in lakhs)	2.5500	-	2.500
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11. Man Power Requirement (In Nos)

Category	7th Plan 1985-90	Achievement				Target 1989-90
		85-86	86-87	87-88	88-89	
Group A	1	-	-	-	1	-
Group B	1	-	-	1	-	-
Group C	3	-	1	-	-	-
Group D	4	-	3	1	-	-

12. Remarks; Continuing Scheme.

NAME OF THE DEPARTMENT: ANIMAL HUSBANDRY AND VET. SERVICES

SECTOR: ANIMAL HUSBANDRY AND LAIRY DEVELOPMENT

1. NAME OF THE SCHEME.

SCHEME NO.20

SETTING UP OF LIVESTOCK CENSUS CELL

2. PROGRAMME FOR THE SEVENTH FIVE YEAR PLAN(19 85-90)

The Livestock census is being conducted once in every five year in the entire area of the Union Territory of Andaman and Nicobar Islands and information relating to the livestock poultry, Agricultural implements and fishing activities etc in respect, of all the rural and urban areas of the UT of A & N Islands. The information is collected through prescribed schedules.

In the past the livestock census work was under taken by the Revenue authority. The last 13th Quinquennial census of livestock and Farm Equipments, 1982 was undertaken by the Animal Husbandry Departmentt with great difficulties despite paucity of staff. From the 13th quinquennial census onwards th above work has been entrusted to the Animal Husbandry Deptt. by the Administration. At present there is no staff sanctioned for the census work on the livestock census.

Under the census operation all the livestock will have to be enumerated in all the areas of this Territory on the appointment date. During the livestock census more than 40671 households will have to be covered and data on livestock, poultry etc will be collected in the entire UT of Andaman and Nicobar Islands.

Being the peculiar geographical conditions of these far-flung islands it is very difficult to complete the work on a proper manner within the prescribed date due to non-availability of agency at Tehsil or District Level.

In view of the experience faced by this Department during the last ^{Census} it is strongly proposed to set up a permanent livestock census cell in the Directorate of Animal Husbandry and Vety. Services for the smooth conduct, collection, analysis, interpretation and preparation of livestock census in the Union Territory of Andaman and Nicobar islands.

3. APPROVED OUTLAY FOR THE SEVENTH FIVE YEAR PLAN^X (1935-90)

Rs. 22.940 Lakhs.

4. PHYSICAL TARGETS AND ACHIEVEMENTS

<u>YEAR</u>	<u>TARGET</u>	<u>ACHIEVEMENTS</u>
1935-36	Advance arrangement with regard to the printing of formless etc for conduct of 14th Quinquennial census of Livestock and Farm Equipments,, during 1937 (April).	
1936-37	Advance arrangement with regard to the printing of formless etc for conduct of 14th quinquennial census of Livestock and Farm equipments during 1937 (April).	

5. APPROVED OUTLAY AND EXPENDITURE FOR 1935-36 and 1936-37
(Rs. in Lakhs).

<u>YEAR</u>	<u>OUTLAY</u>	<u>EXPENDITURE</u>
1935-36	-	-
1936-37	0.4000	-

2. Remarks:

This is a continuing scheme and has been included under Scheme No.21 as Composite scheme.

NAME OF THE DEPARTMENT: ANIMAL HUSBANDRY & VETERINARY SERVICES

SECTOR: ANIMAL HUSBANDRY & DAIRY DEVELOPMENT

1. NAME OF THE SCHEME:

SCHEME No.21

STRENGTHENING OF THE STATISTICAL CELL

2. PROGRAMME FOR THE 7th FIVE YEAR PLAN (1985-90)

As per the 13th Quinquennial census conducted during 1932, there are 173039 Nos of Livestock population in this Union Territory. The Livestock population in this Territory will be considerably increased during the Seventh Five Year plan period. Hence the existing skeleton strength of Statistical Cell of this department is inadequate to meet the increased requirement. This Union Territory consist of 394 islands separated with the wide expanse of water. Out of 394 islands 33 are inhabited and thus livestock population of this UT is also scattered in different islands, similarly the communication facilities of this Union Territory is inadequate to meet with the present requirements.

The Agriculture commission in their report in 1976 Part XIV Planning statistics and Administration under Chapter 61. Establishment Statistics and livestock Statistical has emphasised that there should be full-fledged statistical division to serve the requirement of data on various fact of livestock economy for proper planning, execution of plans and appraisal of developmental programme. This Division should also be responsible for collection compilation, analysis and dissemination of all animal husbandry Statistics.

.During the last decade or so statistical cell have been set up or many of the State Animal Husbandry Department. However due to lack of appreciation of the importance of these data, these units could not be development fully as adequate financial support was not made available for their development in the successive five year plans. It is important that each state should have a fairly senior Statistician not below the rank of Jt. Director of Animal Husbandry attached to the Directorate of Animal Husbandry. This division should consist of 3 units viz (i) Assessment Unit, (ii) analytical unit and (iii) Livestock census unit for undertaking large scale bench

mark and assessment surveys of development projects surveys on cost of production of livestock products, analysis of breeding data, progeny testing, sire evaluation, operational research, planning of livestock census, publication and dissemination of livestock data etc, each of the unit should be under the charge of a professional statistics of suitable rank. The Statisticians in the Dte. of Animal Husbandry should be under in General line of promotion in the field of Statistics in the State. For economic analysis of the various projects and for undertaking for evaluation of studies in the state, an economic of a suitable rank should also be provided in the division. The major Dairy plant should also have economist on their staff to rederadice in the pattern of rational conversion of milk into various products.

The Directorate of Animal Husbandry and Vety. Services has established the Statistical Cell with one Statistical Investigator (Rs. 425-700) in the year 1975-76 under the Centrally sponsored scheme for strengthening of the arrangement of Animal Husbandry Statistics following posts were created to undertake survey of major livestock products, i.e. milk, eggs, meat etc and the unit came into being on 1st Jan, 1976.

1. Statistical Officer	-	1
2. Stat. Assistant	-	1
3. Computer (including field supervisor)	-	2
4. Enumerators	-	2

Now, it is proposed to establish (i) assessment Unit (ii) Livestock census unit besides the third present unit established under Centrally sponsored scheme will continue to works as Analytical Unit as proposed by the Agriculture Commission in its report. The three units will be headed by a Statistical Officer each units supporting staff and Assistant Director (Statistical) to coordinate work of these three units in the Directorate of Animal Husbandry and Vety. Services.

3. PROPOSED OUTLAY FOR 7th FIVE YEAR PLAN (1985-90):

Rs. 2.940 lakhs

PHYSICAL TARGETS AND ACHIEVEMENTS

Selected items.	Unit	1935-36		1936-37		1937-38		1938-39	
		Tar	Ach	Tar	Ach	Tar	Ach	Tar	Ach
To strengthen the Statistical cell by establishing 3 units.	Nos	-	-	-	-	3	-	-	-

5. APPROVED OUTLAY EXPENDITURE FOR ANNUAL PLAN 1937-38 & 1938-39

	<u>OUTLAY</u>	<u>EXPENDITURE</u>
Annual Plan 1937-38	1.737	1.043
Annual Plan 1938-39	3.415	3.415 (anticipated).

6. PROPOSED OUTLAY FOR ANNUAL PLAN: 1939-40: Rs. 3.303 lakhs

7- PROPOSED TARGET FOR ANNUAL PLAN: 1939-40

All the three unit willz (i) Assessment unit (ii) Livestock census unit; (iii) Strengthening of Analytical unit established during 1937-38 will be maintained and survey conducted.

8. DETAILS OF EXPENDITURE (Rs. IN LAKHS)

A. REVENUE COMPONENT

i. Pay etc

(a) POSTS PROPOSED DURING 1937-38 and YET TO BE CREATED

1. Assistant Director (Stat)	-	(2300-400)	-	0.090
		(3 months pre- vision)		

FOR

(b) CONTINUING POSTS

(i) FOR ASSESSMENT UNIT

1. Stat. Officer	1	-	(Rs. 2000-3500)	-	0.330
2. Senior Investigator	1	-	(Rs. 1640-2900)	-	0.297
3. Statistical Assistant	1	-	(Rs. 1400-2300)	-	0.230
4. Lower Grade Clerk	1	-	(Rs. 950-1500)	-	0.164
5. Peon	1	-	(Rs. 750-940)	-	0.120

2. FOR LIVESTOCK CENSUS UNIT

1. Statistical Officer	1	-	(Rs. 2000-3500)	-	0.330
2. Senior Investigator	1	-	(Rs. 1640-2900)	-	0.297
3. Statistical Assistant	1	-	(Rs. 1400-2300)	-	0.230
4. Computer	2	-	(Rs. 1200-2040)	-	0.335

3. FOR ANALYTICAL UNIT :

1. Enumerators	- 4 ((Rs. 950-1500))	- 0.660
ii) Subsidy		NIL
iii) <u>Others</u>		
1. Stationery		- 0.020
2. T.A.Expenses		<u>- 0.150</u>
	Sub-Total(A)	<u>- 3.303</u>
	Total (A+B)	<u>- 3.303</u>

B.Capital component: NIL

9. COMPONENT FOR SUB-PLAN: NIL

10. 20-Point programme-1986 NIL

11. Manpower requirement(In Nos)

Category	7th plan	<u>Achievements</u>				Target 1989-90
		85-86	86-87	87-88	88-89	
Group A	-	-	-	-	-	1
Group B	-	-	-	2	-	-
Group C	-	-	-	10	1	-
Group D	-	-	-	1	-	-

12. REMARKS: NIL

NAME OF THE DEPARTMENT:: ANIMAL HUSBANDRY & VETY. SERVICES
SECTOR : ANIMAL HUSBANDRY & DAIRY DEVELOPMENT

SCHEME NO. 22

1. NAME OF THE SCHEME
CONTROL OF RANIKHET DISEASE

2. PROGRAMME FOR THE 7TH FIVE YEAR PLAN (1985-90)

The Scheme envisages protection of birds against Raniket disease. During the 7th Plan Period, 9.00 lakhs poultry will be protected against Raniket Disease.

3. APPROVED OUTLAY FOR THE 7TH PLAN: 1985-90 Rs. 2.900 lakhs

4. PHYSICAL TARGETS & ACHIEVEMENTS

Selected Item.	Unit Nos	1985-86		1986-87		1987-88		1988-89	
		Tar.	Ach.	Tar.	Ach.	Tar.	Ach.	Tar.	Ach.
Poultry will be vaccinated.	in lakhs	1.800	1.500	1.800	2.400	1.800	1.587	1.000	1.500 (anticipated)

5. APPROVED OUTLAY AND EXPENDITURE FOR 1985-86, 86-87, 87-88, 88-89

	<u>Outlay</u>	<u>Expenditure</u>
1. Annual Plan 1985-86	1.000	0.877
2. Annual Plan 1986-87	0.400	0.400
3. Annual Plan 1987-88	0.860	0.884
4. Annual Plan 1988-89	7.040	1.040 (anticipated)

6. PROPOSED OUTLAY FOR ANNUAL PLAN 1988-89: Rs. 1.010 lakhs

7. PROPOSED TARGET FOR ANNUAL PLAN 1989-90

One lakh eighty thousand bird will be protected against Raniket disease.

8. DETAILS OF EXPENDITURE (Rs. in lakhs)

A. REVENUE COMPONENT

i) Pay etc (for continuing posts)

B) Post created during 1986-87 and filled

1. Vety. Stockman	-	5	-	-0.620
ii) Others	1. Refrigerator	1	-	0.065
	2. Cost of Vaccine		-	0.225
	3. T.A. Expenses		-	0.100
				Sub Total (A)
				1.010

B. CAPITAL COMPONENT

Nil

Total (A+B) 1.010

9. Component for sub Plan

	7th Plan (Target) (1985-90)	Achievement 1985-88	Target for 1989-90
A. <u>PHYSICAL</u>			
Poultry will be vaccinated against Raniket Disease.	2.500 lakhs	1.550	0.500
B. <u>FINANCIAL</u> (in lakhs)	1.250	0.350	0.250

10. 20 POINT PROGRAMME 1986

A. PHYSICAL

Poultry will be vaccinated against Raniket. 2.500 1.550 500

B. FINANCIAL 1.250 0.850 0.250

Category	7th Plan	<u>Achievements</u>				Target for 1985-90
		<u>85-86</u>	<u>86-87</u>	<u>87-88</u>	<u>88-89</u>	
		1	2	3	4	5
Group A	Nil	-	-	-	-	-
Group B	Nil	-	-	-	-	-
Group C	Nil	-	-	-	-	-
Group D	5	-	5	-	-	-

*2. REMARKS: CONTINUING SCHEME.

NAME OF THE DEPTT: ANIMAL HUSBANDRY & VETERINARY SERVICES

SECTOR : ANIMAL HUSBANDRY & DAIRY DEVELOPMENT

SCHEME NO: 23

1. NAME OF THE SCHEME: INTRODUCTION OF FROZEN SEMEN FOR
BREEDING OF LOCAL CATTLE & BUFFALOE
IN THE U.T. OF ANDAMAN & NICOBAR ISLANDS

2. PROGRAMME FOR THE 7th FIVE YEAR PLAN:(1985-90)

Port Blair, the Capital of Andaman & Nicobar islands is about 1191 km away from Madras and 1253 km. from Calcutta. As per the 13th Quinquennial Census, 1982, the total population of cattle is 36455 and buffalo 11869 spread in 38 inhabited islands separated by wide expanse of water. The Planning Commission has agreed in principle to introduce frozen semen breeding system by setting up of Liquid Nitrogen Plant, but the Commission as per the summary record of their discussion during finalisation of the Sixth Five Year Plan opined that the introduction of frozen semen technology needed to be reviewed and its benefit, trained manpower etc. For this sophisticated technology the expenditure involving in this account might become infrastructures in absence of trained personnel and proper arrangement for storage and transportation etc. The Expert Team headed by the Animal Husbandry Commissioner of the Govt of India with others during their visit to these islands in January, 1984 agreed setting up of a Liquid Nitrogen Plant during the 7th Five Year Plan period for introduction of Frozen Semen technology.

Necessary infrastructure will also be created. Similarly the technical personnel now engaged in Artificial Insemination in frozen semen technique will be trained by deputing them to Central Frozen Semen Production and Training Institute, Hassarghatta, Bangalore. On introduction of this scheme the existing non-descript cattle and buffalo will be upgraded in mass scale and thereby producing improved breeds of animals during the 7th Five year Plan period which will ultimately increase the milk production and bullock power in the Union Territory of A&N Islands.

The scheme envisages to establish 5 A.I. Centres one each at Navy Bay, Rangat, Diglipur, Car Nicobar and Campbell B besides maintaining 14 A.I. Sub-centres already established. "Expansion of Key Village Blocks and Key Village Units" during the Sixth Five Year Plan. 117 A.I. sub-centres with frozen semen and previous A.I. Sub-centres will also be provided with frozen semen one each at Havelock, Miletalak, Sholbay, Templeyo, Neil Islands, Baratang, Kadamtala, Milangram, Shibpur, Shyamnagar, Kal Kishorinagar, Ramnagar, Gandhinagar, Vijaynagar, Givindnagar and Ramakrishnapuram.

3. APPROVED OUTLAY FOR THE 7TH FIVE YEAR PLAN(1985-90)

Rs. 22.30⁰⁰ lakhs

4. PHYSICAL TARGET & ACHIEVEMENTS:

Selected Items	Unit	1985-86		86-87		87-88		88-89
		Tar.	Ach.	Tar.	Ach.	Tar.	Ach.	Target
To establish Liquid Nitrogen Plan at D/Gunj and A.I. Centres and A.I.Sub-centres	Nos	To establissh LN 22 Plant at D/Gunj	The Admn. has turned down the pro-posal	5 AIC	2 AIC	10 AIC	29 AIC	6 AISC

5. Approved outlay & expenditure for 1985-86 to 1988-89

	Outlay	Expenditure
Annual Plan 85-86	8.650	7.280
Annual Plan 86-87	3.600	1.463
Annual Plan 87-88	2.800	3.693
Annual Plan 88-89	2.905	2.905(anticipated)

6. PROPOSED OUTLAY FOR ANNUAL PLAN 1989-90: Rs. 3.880 lakhs.

7. PROPOSED TARGET FOR ANNUAL PLAN 1989-90:

To establish 6 A.I.Sub-centres one each at Ramnagar, Govindpur, Gandhinagar, Kishorinagar, Shyamnagar and West Bay Katchal and existing A.I.Sub-centres will be provided with frozen semen.

8. DETAILS OF EXPENDITURE (Rs. In Lakhs)

A. Revenue component: ((Pay etc.)

For new posts created during 86-87 & filled:

1. Cattle Development Officer(A.I.) - 1 0.530

Others:

- 1. Frozen semen straw container 0.800
- 2. Cost of Liquid Nitrogen 2.000
- 3. Cost of frozen semen doses
(including transportation) 0.450
- 4. T.A.Expenses 0.100

Sub- total(A) 3.880

B. Capital component: Nil

Grand Total(A+B) 3.880

9. Component for Sub-Plan Nil

10. 20 Point Programme, 1986 Nil

11. Manpower requirement: (In nos)

Category	7th Plan	Achievements				Target for
	85-90	85-86	86-87	87-88	88-89	1989-90
Group A	-	-	-	-	-	-
Group B	1	-	-	-	1	-
Group C	1	-	-	-	-	-
Group D	-	-	-	-	-	-

12. Remarks: Continuing scheme;

NAME OF THE DEPT: ANIMAL HUSBANDRY AND VET. SERVICES

SECTOR: ANIMAL HUSBANDRY AND DAIRY DEVELOPMENT: SCHEME NO. 24

1. ESTABLISHMENT OF FEED AND FODDER DEVELOPMENT IN A & N ISLANDS.
2. PROGRAMME FOR 7th FIVE YEAR PLAN

This scheme was formulated as composite scheme on feed and fodder development in Andaman and Nicobar Islands during 1982-83 as suggested by the Planning Commission on its meeting held in the planning commission on 5-11-1981. There was a programme during the Sixth Five Year Plan to setup 2 nos research-cum-Demonstration farms, one each at Middle Andaman and North Andaman. One farm was established at Dasantipur in Middle Andaman during the 6th Plan period.

The acute shortage^{of} fresh milk is a long pending problem of this territory. There are about 1,73,039 heads of animals in this territory spread over in all the inhabited islands. The Cattle mainly subsist on natural grasses as practised on the feeding in grassing land. This result proper yield of milk, eventhough upgrading of local stocks has been taken up in hand quite some time past, no positive result towards increase in milk production in this territory for introduction and popularisation of nutritious fodder crops and the habit of stall feeding are necessary. The agroclimatic conditions of these island are congenial for fodder cultivation.

With this aim in view the scheme has been formulated. The approach could be two prong methods namely strengthen of research-cum- demonstration farm in North Andaman and Middle Andaman and laying out of the demonstration plots in the field of farmers with the object of identification of suitable grass for the area and popularise fodder cultivation among the farmer of rural community.

3. APPROVED OUTLAY FOR THE 7th PLAN (1985-90) Rs. 20.600 Lakhs

4. PHYSICAL TARGETS AND ACHIEVEMENTS

Selected items.	Unit	1985-86		1986-87		1987-88		88-89	
		Tar.	Ach.	Tar.	Ach.	Tar.	Ach.	Tar.	Ach.

1. To establish a Farm at North Andaman

2. To lay						
Demonstration plots	Nos	-	-	15	16	15
					42	15
						75

5 APPROVED OUTLAY AND EXPENDITURE FOR 1935-36, 1936-37, 1937-38, 1938-39 (Rs. in Lakhs)

	<u>OUTLAY</u>	<u>EXPENDITURE</u>
Annual Plan 1935-36	3.000	0.337
Annual Plan 1936-37	2.000	0.541
Annual Plan 1937-38	3.550	2.179
Annual Plan 1938-39	5.940	5.940 (Anticipated)

6. PROPOSED OUTLAY FOR ANNUAL PLAN (1938-39) Rs. 7.335 Lakhs

7. PROPOSED TARGET FOR ANNUAL PLAN (1938-39)

The existing fodder farms will be maintained and 30 Nos demonstration plots will be laid in the cultivators' fields in South, Middle, North Andamans.

8. DETAILS OF EXPENDITURE (RS. IN LAKHS)

A. REVENUE COMPONENT

I. PAY ETC

A. FOR CONTINUING POSTS: IN IL

1. Agriculture Demonstrator	-	2	-	0.390
2. Tractor Driver	-	2	-	0.325
3. Regular Mazdoor	-	30	-	3.640

NEW POST CREATED DURING 1936-37 & YET TO BE FILLED

1. Fodder Development <i>Officer</i>	-	1	-	0.330
i. <u>Subsidy</u>				; NIL
ii. <u>Others</u>				
1. Cost of Fodder seeds			-	0.100
2. Cost of Fertilizers and pesticides			-	0.150
3. PCL and maintenance			-	0.500
4. Wages for mazdoors			-	0.300
5. T.A. Expenses			-	0.100
				<u>Sub-Total (A)</u>
			-	<u>5.835</u>

=====

B. CAPITAL COMPONENTI. BUILDINGS AND QUARTERS ETC

1. Hollow block fencing 5 ft height of
the entire fodder farm complex at
Dolly gunj. - 1.500
=====

Sub-Total (B) - 1.500
=====

(Grand Total (A+B) : 7.335
=====

9. COMPONENTS FOR SUB-PLAN NIL

10. 20-POINT PROGRAMME - 1936 NIL

11. MANPOWER REQUIREMENT (IN NO)

Category	7th plan Target	Achievement				Target for 85-90
		85-86	86-87	87-88	88-89	
i. Group A	-	-	-	-	-	-
ii. Group B	1	-	-	-	-	-
iii. Group C	5	-	-	4	-	-
iv. Group D	30	-	-	30	-	-

12. Remarks; CONTINUING SCHEME

NAME OF THE DEPARTMENT :: ANIMAL HUSBANDRY & VETY. SERVICES

SECTOR : ANIMAL HUSBANDRY AND DAIRY DEVELOPMENT

SCHEME NO. 25

NAME OF THE SCHEME: ESST. of Rural Dairy Centre at A & N I

2. Programme for the 7th Five year plan(1985-90)

This scheme has been formulated as recommended by working group of the Govt. of India during discussion of the 7th Five year plan proposal at New Delhi.

Originally the scheme envisaged to establish 6 rural dairy centres on each at Diglipur, Mayabunder in North Andaman, Rangat in Middle Andaman, Car Nicobar and Campbell in Southern Group of Islands, and Little Andaman with the object to collect milk from the villages and little Andaman with the object societies, sell the milk and distribute the same to the needy nutrition feed amongst the villagers on hand and to popularise the need of the good quality dairy development among the farmers and thereby increase their socio-economic condition on the other. Due to necessary infrastructure like power supply chilling tank etc. was not available, the scheme was deferred to next five year plan. In the meantime establishment of Milk Supply scheme at Port Blair on the pattern of mother Dairies, this has become necessary due to public demand, a scheme is to be introduced during annual plan 1988-89.

3. APPROVED OUTLAY FOR THE 7TH FIVE YEAR PLAN (1985-90)

Rs. 25.500 lakhs

4. PHYSICAL TARGET AND ACHIEVEMENTS

Selected Item	Unit	1985-86		1986-87		1987-88	
		Tar.	Ach.	TAR-	Ach.	Tar.	Ach.

To establish Rural Dairy Centres	Nos.	2	-	There is no programme			
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1988-89

Tar.	Ac.
1.	1

(ANTICIPATED)

5. APPROVED OUTLAY AND EXPENDITURE DURING 85-86, 86-87, 87-88

	<u>Outlay</u>	<u>Expenditure</u>
1. Annual Plan 1985-86	4.000	-
2. Annual Plan 1986-87	-	-
3. Annual Plan 1987-88	-	-
4. Annual Plan 1988-89	25.000	25.000 (anticipated)

5. Proposed outlay for annual plan 1989-90 Rs. 118.650 lakh6. Proposed target for Annual Plan 1989-90

The liquid milk plant will be maintained. 5000 litres of milk per day will be supplied and necessary staff will be appointed.

8. Details of expenditure (Rs. in lakhs)A. Revenue Component

a) Pay etc.

i. Dairy Manager (Rs. 3000-4500)	1	0.480
ii. Plant Manager (Rs. 1640-2900)	1	0.265
iii. Supervisor (Rs. 11640-2900)	2	0.540
iv. Plant Operator (Rs. 9975-1660)	4	0.650
v. Junior Accounts Officer. (Rs. 1640-2900)	1	0.265
vi. Stenographer (Rs. 11200-2040)	1	0.193
vii. Cashier (Rs. 950-1500)	1	0.158
viii. L.G.C. (Rs. 950-1500)	2	0.320
ix. Watchman (Rs. 750-940)	3	0.350
x. Regular Mazdoor (Rs. 750-940)	10	1.240
xi. Driver (Rs. 950-1400)	1	0.158

Others:

i. Cost of fresh milk and milk power (including transportation and incidental charges Rs. 5.80 per liter.)	-	105.850
ii. POL and maintenances of Read milk tanker	-	2.000
iii. T.A. expenses	-	0.181
iv. Contingencies (Including spares for Plant & Machineries etc)	-	6.000

		Sub Total (A) 118.650

B. Capital component : NIL

Grand Total : 118.650

9. Component for sub-plan : Nil

10. 20 Point Programme 1986 : Nil

11. Man power requirement:

Category	7th Plan Target..	Achievement for 1985-88.	Target for 1989-90.
Group A	-	-	1
Group B	-	-	-
Group C	-	-	13
Group D	-	-	13

12. REMARKS: CONTINUING SCHEME.

The revenue receipt by way of sale proceeds of milk of 5000 ltrs. of milk per day @ Rs. 5.80 per litre is expected to be Rs. 105.850 Lakhs per year. It means out of Rs. 118.650 lakhs a sum of Rs. 108.850 lakhs will be getting back by the department and expenditure incurred in respect of salary and contingency will be met by the department.

NAME OF THE DEPARTMENT: ANIMAL HUSBANDRY AND VET. SERVICES

SECTOR: ANIMAL HUSBANDRY AND DAIRY DEVELOPMENT: SCHEME NO. 26

1. NAME OF SCHEME: DISTRIBUTION OF BUCKS TO ECONOMICALLY WEAKER FARMERS INCLUDING TRIBALS ON 50% SUBSIDY

2. PROGRAMME FOR 7th FIVE YEAR PLAN(1935-90)

The number of marginal and below poverty line farmers including tribals are in high side comparing to the total human population of this Union Territory. To uplift the socio economical conditions of below poverty line farmers including tribals, the scheme envisages to procure Malabari bucks from the Kerala State and distribute the same to the selected below poverty line farmers including tribals on 50% subsidy so as to enable them to rear the same and extract marginal income, and thereby upgrade their economic condition.

3. APPROVED OUTLAY FOR 7th FIVE YEAR PLAN(1935-36)

Rs. 5.000 Lakhs

4. PHYSICAL TARGETS AND ACHIEVEMENTS FOR 1935-36 to 1938-39

There was no programme.

5. APPROVED OUTLAY AND EXPENDITURE FOR 1935-36 to 1938-39

- NIL -

6. PROPOSED OUTLAY FOR ANNUAL PLAN: 1939-90 : Rs. 0.200 Lakhs

7. PROPOSED PROGRAMME FOR ANNUAL PLAN: 1939-90)

50 Malabari bucks produced in the Govt. Goat Farm will be distributed to the selected marginal and below poverty line farmers on 50% subsidy.

8. DETAILS OF EXPENDITURE (Rss. in LAKHS)

A. REVENUE COMPONENT

i. Cost of 50 malabari bucks = 0.200

Sub-Total (A) = 0.200

B. CAPITAL COMPONENT

Sub-Total (B) : NIL

Grand Total(A+B): 0.200

NAME OF DEPTT: ANIMAL HUSBANDRY ANL VETL. SERVICES.

SECTOR: ANIMAL HUSBANDRY ANL DLAIRY DEVELOPMENT

1. NAME OF SCHEME: SCHEME NO.27

DISTRIBUTION OF (TRIO) PIGS TO ECONOMICALLY WEAKER FARMERS INCLUDING TRIBALS ON 50% SUBSILY.

2. PROGRAMME FOR SEVENTH FIVE YEAR PLAN (1935-90)

To popularise pig breeding: to meet the requirement of meat to the public specially the tribals and to increase the economical condition of economically weaker farmers including tribals, (trio) pigs (2 sows and 1 boars) of yorkshire breed reared in departmental pig breeding farm at Car Nicobar. Harmander Bay and Dolly gunjj will be distributed to selected economically weaker farmers including tribals on 50% subsidy. This programme will go long way in upgrading the economical condition of the below poverty line farmers including tribals.

3. APPROVED OUTLAY FOR 7th IPLAN(1935-90): Rs. 3.000 lakhs

4. PHYSICAL TARGETS AND ACHIEVEMENTS

There was no programme during 1935-36 to 1937-38

5. APPROVED OUTLAY ANL EXPENDITURE FOR 1935-36 to 1938-39

	<u>CUTLAY</u>	<u>EXPENDITURE</u>
1. Annual Plan 1935-36	-	-
2. Annual Plan 1938-39	0.144	0.144 (Anticipated.)

6. PROPOSED OUTLAY FOR ANNUAL PLAN: 1938-39 : Rs. 0.240 lakhs

7. PHYSICAL TARGET FOR ANNUAL PLAN: 1938-39

Ten units of (Trio) pigs will be distributed to the tribals

8. DETAILS OF EXPENDITURE (Rs. IN LAKHS)

A. REVENUE COMPONENT

1. Cost of Pigs

NIL

: 0.240

Total (A)

: 0.240

B. CAPITAL COMPONENT TOTAL (B) NIL
 Grand Total (A+B) : 0.240

9. COMPONENT FOR SUB-PLAIN

A PHYSICAL	7th Plan Targett (85-90)	Ach. for 1985-89	Target for 1989.
To distribute units of trio pigs on 50% subsidy.	3000 pigs.	5 units	10 Units
B. Financial (Rs. in lakhs)	2.5500	0.144	0.240

10. 20-POINT PROGRAMME

PHYSICAL

To distribute units of trio pigs on 50% subsidy.	3000 pigs	6 Units	10 units.
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FINANCIAL

(Rs. in lakhs)	2.5500	0.144	0.240
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11. MANPOWER REQUIREMENT: NIL

12. REMARKS: CONTINUING SSCHEME

NAME OF THE DEPARTMENT: ANIMAL HUSBANDRY & VETY. SERVICES.

SECTOR: ANIMAL HUSBANDRY AND DAIRY DEVELOPMENT.

SCHEME NO. 23

1. NAME OF SCHEME.

Distribution of poultry units to the economically weaker farmers including tribals on 50% subsidy.

2. PROGRAMME FOR 7TH FIVE YEAR PLAN (1935-90).

To popularise the poultry farming among the farmers and tribals in the rural area to curb the scarcity of eggs and meat on one hand and to uplift the socio economic conditions of the economically weaker farmers including tribals in the rural areas, 100 units (one unit 100 birds) of straight run breed of RIR and WLH reared in the govt. poultry farm at Dollygunj, Sittanagar, Basantipur, Car Nicobar and Campbell Bay will be distributed to the selected economically weaker farmers including tribals on 50% subsidy.

3. APPROVED FOR THE 7TH FIVE YEAR PLAN (1935-90) Rs. 4.000 lakhs.

4. PHYSICAL TARGETS AND ACHIEVEMENTS:

Selected Items	Unit	1935-36		1936-37		1937-38	
		Tar.	Ach.	Tar.	Ach.	Tar.	Ach.

Distribution of poultry birds of the economically weaker farmers including tribals on 50% subsidy.

Nos.	-	-	5	-	10
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5. APPROVED OUTLAY AND EXPENDITURE FOR 1935-36 to 1938-39.

	<u>OUTLAY</u>	<u>EXPENDITURE</u>
Annual Plan 1935-36	1	-
Annual Plan 1936-37	0.300	0.136
Annual Plan 1937-38	0.350	0.350
Annual Plan 1938-39	0.350	0.350 (anticipated)

6. PROPOSED OUTLAY FOR ANNUAL PLAN (1937-38) Rs. 0.525 lakhs.

7. PHYSICAL TARGETS FOR ANNUAL PLAN FOR 1938-39.

15 Units of reared poultry (one unit consisting of 100 birds) will be supplied to the selected economically weaker farmers including tribals on 50% subsidy.

3. DETAILS OF EXPENDITURE (Rs. in lakhs) Rs. 0.525 lakhsA. REVENUE COMPONENT.

1. Cost of Poultry

0.525

Sub-Total (A) 0.525

B. CAPITAL COMPONENT.

NIL

Sub-Total (B) NIL

Grand Total (A+B) 0.525

9. COMPONENT FOR SUB-PLAN.A. PHYSICAL

	<u>7th Plan Target</u>	<u>Achievement for 1985-88</u>	<u>Target for 89-90</u>
To distribute poultry units on 50% subsidy.	50 Units	23 Units	15 Units

B. FINANCIAL.

2.000

0.525

0.525

10. 20-POINT PROGRAMME.A. PHYSICAL

To distribute poultry units on 50% subsidy.	50 Units	23 Units	15 Units
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B. FINANCIAL.

2.000

0.525

0.525

11. MANPOWER REQUIREMENT:

NIL

12. REMARKS: Continuing scheme.

NAME OF DEPARTMENT: ANIMAL HUSBANDRY AND VETY. SERVICES.

SECTOR: ANIMAL HUSBANDRY AND DAIRY DEVELOPMENT.

SCHEME NO. : 29

1. NAME OF THE SCHEME:

DISTRIBUTION OF BROILERS UNITS TO THE SELECTED ECONOMICALLY WEAKER FARMERS INCLUDING TRIBALS ON 50% SUBSIDY.

2. PROGRAMME FOR SEVENTH FIVE YEAR PLAN (1985-90)

As per the human census of 1981, the total population in Andaman and Nicobar Islands now exceeds 2,00,000 and these people are facing acute shortage of meat on one hand and to uplift the economic conditions of the economically weaker farmers and tribals in other 60 units (one Unit consisting of 100 birds, of broiler reared 1 months in the department poultry farms at D/Gunj, Sitanagar, Basanti Pur, Car Nicobar & Campbell Bay will be distributed to the selected economically weaker farmers and tribals one unit for the one family on subsidy basis.

3. APPROVED OUTLAY FOR 7TH FIVE YEAR PLAN (1985-90) Rs. 2.000 lakhs

4. PHYSICAL TARGETS AND ACHIEVEMENTS.

Selected Items.	Unit	1985-87		1987-89		1988-89	
		Target	Ach.	Target	Ach.	Target	Ach.
Distribution of Broiler(units to the selected economically weaker farmers including Tribals on 50% subsidy.	100 Nos.	Nil	Nil	Nil	Nil	Nil	Nil

5. APPROVED OUTLAY AND EXPENDITURE FOR 85-86, 86-87, 87-88, 88-89.

There was no programme in these years.

6. PROPOSED OUTLAY FOR ANNUAL PLAN 89-90. Rs. 0.270 lakhs.

7. PROPOSED & TARGET FOR ANNUAL PLAN 1989-90.

16 Units of broilers (i Unit consisting of 100 birds) will be distributed to economically weaker farmers and tribals on 50% subsidy.

8. DETAILS OF EXPENDITURE . Rs. In lakhs.

A. REVENUE COMPONENT.

1. Cost of Broiler birds 0.270

Sub. Total(A) 0.270

B. CAPITAL COMPONENT

NIL

Grand Total(A+B) 0.270

7 6

9. COMPONENT FOR SUB-PLAN.

A. PHYSICAL	7th Plan Target. (1985-90)	Achievements 1985-88	Target 1989-90
To distribute broiler units.	30 Units.	Nil	3
B. <u>FINANCIAL.</u>	1.000	Nil	0.135

10. 20-Point Programme 1986.

A. <u>PHYSICAL</u>			
To distribute broiler units.	30 Units.	Nil	3
B. <u>FINANCIAL:</u>	1.000	-	0.135

11. MAN POWER REQUIREMENT.

12. REMARKS: CONTINUING SCHEME.

NAME OF THE DEPARTMENT: ANIMAL HUSBANDRY AND VET. SERVICES

SECTOR: ANIMAL HUSBANDRY AND DAIRY DEVELOPMENT

SCHEME NO: 30

1. NAME OF THE SCHEME: DISTRIBUTION OF IMPROVED DUCKS TO ECONOMICALLY WEAKER FARMERS INCLUDING TRIBALS ON 50% SUBSIDY.

2. PROGRAMME FOR SEVENTH FIVE YEAR PLAN (1985-90)

Eventhough the climate and abundance of snails in these islands are good for duck production, no organised duck rearing has so far been taken up in these Islands. To popularise the duck rearing among the farmers and tribals in these Islands on one hand and to uplift the economic condition of the economically weaker farmers and tribals in particulars, reared duck units (one unit consisting of 25 birds) will be supplied to the selected economically weaker farmers and tribals on 50% subsidy.

3. APPROVED OUTLAY FOR 7TH PLAN (1985-90) (Rs. in lakhs)

Rs. 1.000 lakhs

4. PHYSICAL TARGETS AND ACHIEVEMENTS

Selected Item.	Unit	1985-86		86-87		87-88		88-89	
		Target	Ach.	Target	Ach.	Target	Ach.	Target	Ach.
Distribution of reared ducks units to the economically weaker farmers including tribals on 50% subsidy	25.	Nil	Nil	10	Nil	12	12	20	20 (anticipated)

5. APPROVED OUTLAY AND EXPENDITURE FOR 1985-86 86-87 87-88 88-89

(Rs. in lakhs)

	<u>OUTLAY</u>	<u>EXPENDITURE</u>
Annual Plan 85-86	Nil	Nil
Annual Plan 86-87	0.200	Nil
Annual Plan 87-88	0.042	0.042
Annual Plan 88-89	0.080	0.080 (anticipated)

6. PROPOSED OUTLAY FOR ANNUAL PLAN (1989-90) Rs. in lakhs.

7. PHYSICAL TARGETS AND ANNUAL PLAN (1989-90)

To distribute 220 units (one unit consisting of 10 birds) to economically weaker farmers and tribals on 50% subsidy.

8. DETAILS OF EXPENDITURE (Rs. in lakhs)

A. REVENUE COMPONENT

1. Cost of improve ducks	0.056

Sub-Total (A)	0.056

B. CAPITAL COMPONENT:

	Nil

SubTotal (A+B)	0.056

COMPONENT FOR SUB-PLAN

	<u>7th Plan Target</u>	<u>Achievement</u>	<u>Target</u>
	-----	<u>1985-88</u>	<u>1989-90</u>
<u>A. PHYSICAL</u>			
To distributed ducks to tribals (Nos)	20	15	10
<u>B. FINANCIAL</u>			
(Rs. in lakhs)	0.500	0.055	0.02
10. <u>20 Point Programme 1986</u>			
<u>A. PHYSICAL</u>			
To distribute reared ducks to the tribals	20	15	10
<u>B. FINANCIAL (Rs. in lakhs)</u>			
	0.500	0.055	0.0

11. Man Power requirement.

12. Remarks: Continuing Scheme.

ANDAMAN AND NICOBAR ISLANDS
ANNUAL PLAN 1989-90

Department: - Fisheries.

Sector: - Fisheries

1. Number of Schemes : 17

Outlay and expenditure

<u>Year</u>	<u>Outlay</u>	<u>Expenditure</u>
1985-90	405	-
1985-86	60	22.065
1986-87	50	21.669
1987-88	60	22.639
1988-89	60	60.000(Ant.)

3. Scheme wise break up of the proposed outlay for 1989-90

<u>Name of the Scheme</u>	<u>Revenue</u>	<u>Capital</u>	<u>Total</u>
1. Inland Fisheries Development.	1.603	3.300	4.903
2. Coastal aquaculture.	0.950	2.750	3.700
3. Supply of essential Fishery requisites.	5.000	-	5.000
4. Training in Fisheries discipline.	4.590	20.500	25.090
5. Settlement of Fishermen families.	1.000	1.000	2.000
6. Supply of mechanised boats.	-	30.000	30.000
7. Assistance to entrepreneurs for fishing & allied activities.	-	-	-
8. Addition of 10ton Ice plant 5ton frozen unit & 25ton frozen storage	2.750	40.000	42.750
9. Providing processing and storage facilities.	1.500	25.100	26.600
10. Organisation of marketing.	-	3.958	3.958
11. Conservation & monitoring of fisheries resources.	2.850	0.150	3.000
12. Setting up of Shark liver oil plant	-	-	-
13. Strengthening of library & marine specimen centre.	0.480	0.750	1.200
14. Strengthening & reorganisation of Fisheries department.	3.790	14.858	18.648
15. Landing & berthing facilities.	-	-	-
16. National Welfare Fund.	-	-	-
17. Fisheries Development Corporation.	-	4.000	4.000
	<u>24.483</u>	<u>146.366</u>	<u>170.849</u>

4. Various components of the outlay for 1989-90

i)	MNP	nil
ii)	20 point programme	80.000
iii)	Sub-plan	35.350
iv)	<u>Revenue</u>	
	a) Pay etc.	15.003
	b) Subsidy	37.040
	c) Others	2.440
	(A) Sub-total (iv)	<u>54.483</u>
v)	<u>Capital</u>	
	a) Building & quarters.	35.816
	b) loans	1.000
	c) Machinery etc.	50.300
	d) Others	29.250
	(B) Sub-total (v)	<u>116.366</u>
	Grand total	<u>170.849</u>

5. Manpower requirement (in No.)

Category	7th plan	1985-86 Tar. Ach.	'86-87 T. A.	'87-88 T. A.	'88-89 T. A.	'89-90 T. A.
Class I	nil	nil -	nil -	nil -	nil -	nil -
Class II	7	5 nil	5 5	1 1	nil -	1 -
Class III	28	10 -	10 7	26 23	1 -	14 -
Class IV	20	4 -	12 -	25 13	2 -	19 -

6. Quarterly phasing of the outlay for Annual Plan 1989-90

1st quarter	8.000
2nd quarter	25.000
3rd quarter	50.000
4th quarter	87.849
Total.	<u>170.849</u>

ANDAMAN AND NICOBAR ADMINISTRATION
ANNUAL PLAN FOR 1988-89

Name of the Department : Directorate of Fisheries
Sector. : Fisheries
1. Scheme No. : 1
Name of the scheme : Inland Fisheries Development

2. Programme for the 7th Five Year Plan(1985-90)

Under the scheme it is proposed to set up a fish seed centre at Middle Andaman for the production of fish seed required for the region. In addition the fish seed centre being set up under the 6th plan at South Andaman will be completed and a carp hatchery with breeding unit will be added to it. It is also proposed to provide financial assistance to pisciculturists for the renovation of existing tanks. Fish seed will be supplied to fish farmers on no loss no profit basis. Local transportation charges will be met by the department.

3. Approved outlay for 7th Plan(1985-90) - Rs.9.001 lakhs

4. Physical targets & achievements

Selected items.	Unit	85-86 Tar.Ach.	86-87 Tar.Ach.	87-88 Tar.Ach.	88-89 Tar.Ach.	Ant. Tar.Ach.
1.A Carp hatchery will be added to the fish seed centre at Port Blair. Fish seed centre will be set up in Middle Andaman.	Numbers.	2 nil	2 work started.	work con- tin- ued.	work con- tin- ued.	
2. Timely supply of fish seed to pisciculturists.	(In lakhs)	3 3	3.5 5	1.360 3.5	5.00 5.00	
3. Financial assistance for the renovation of existing fish tanks.	Number	5 nil	5 8	8 20	20 20	
4. Stocking of all the Govt. owned ponds & reservoirs will be taken up departmentally.	- do-	40 2	5 -	- 4	4 4	

5. Approved outlay and Expenditure from 1985-86 to 1988-89

	<u>Outlay</u>	<u>Expenditure</u>
Annual Plan 1985-86	2.00	0.333 lakhs.
Annual Plan 1986-87	1.680	0.641 "
Annual Plan 1987-88	4.165	1.218 "
Annual Plan 1988-89	1.905	1.905 (Ant.)

6. Proposed outlay for 1989-90 - 4.903

7. Physical targets for Annual Plan 1989-90

- i) Pisciculturists will be supplied with fish seed and technical know how.
- ii) 52 pisciculturists will be provided with financial assistance for renovation of existing fish ponds.
- iii) Fish seed centre, Hatchery, breeding unit, watchman shed cum store will be completed at Port Blair.

8. Details of Expenditure (Rs. in lakhs)

A. Revenue Component.

i) Pay etc.

a. For continuing posts.

1. Assistant Fisheries Development Officer - 1 - 0.463
(1640-2900)

ii) Contingency for casual staff for seasonal work. - 0.100

iii) Subsidy

Financial assistance for renovation of 52 Nos. of tank @ Rs.2000/-each to 52 pisciculturists.

- 1.040

Sub Total 1.603

B. Capital Component

i) Building and quarters.

Completion of fish seed centre, construction of site office, retaining wall fencing, approach road, drainage.

- 2.000

ii) Machinery etc.

Purchase of a Jeep with trailer.

- 1.200

i) Purchase of a field equipment feed, fertilizer, water pump and eradication of unwanted fishes from private tanks.

- 0.100

Sub Total 3.300

Grand Total 4.903

9(a) Flow of UT Fund to sub-plan (Rs. in lakhs)

<u>Year</u>	<u>Outlay</u>	<u>Expenditure</u>
1. 7th plan 1985-90	0.500	Nil
2. Annual Plan 1985-86	0.100	"

	<u>Year</u>	<u>Outlay</u>	<u>Expenditure</u>
3.	Annual Plan 1986-87	0.100	Nil
4.	Annual Plan 1987-88	0.100	"
5.	Annual Plan 1988-89	0.100	0.100 (Ant.)
6.	Annual Plan 1989-90	0.100	

(b) Physical programme for sub plan

Particulars	Unit	7th 1985-86		'86-87		'87-88		'88-89		
		plan	Tar.Acht.	T.	A.	T.	A.	T.	Acht.	
Fish seed will be supplied to tribals.	Num-ber.	5	1	1	2	1	2	1	5	4

10.(a) Component for new 20 Point Programme

The entire scheme is under 20 point programme under point No.4.

11. Manpower requirement

Category	7th plan.	1985-86		'86-87		'87-88		'88-89		'89-90	
		Tar.	Acht.	T.	A.	T.	A.	T.	A.	T.	A.
Class - I	-	-	-	-	-	-	-	-	-	-	-
Class - II	1	1	Nil	1	Nil	1	-	Nil	-	-	-
Class -III	1	1	Nil	1	Nil	1	1	Nil	-	-	-
Class -IV	-	-	-	-	-	-	-	-	-	-	-

12. The scheme is approved by Ministry vide letter No. 30012/15/85-FY(T-1) dated 24.3.1987.

Name of Department : Directorate of Fisheries.
Sector : Fisheries.
1. Scheme No. : 2
Name of the scheme : Coastal Aquaculture.

2. Programme for 7th Five Year Plan 1985-90.

Andaman and Nicobar Islands has almost 1/4 of the coastline of the entire country. The numerous bays, lagoons and inlets fringing the islands offer vast area suitable for taking up coastal aquaculture. The department during the VIIth plan period has conducted a survey and located areas suitable for brackish water culture in the South Andaman area. Under the 7th Plan it is proposed to establish a model fish farm for brackish water culture in South Andaman, Middle Andaman and Car-Nicobar.

3. Approved outlay for VIIth plan 1985-90. - Rs.10.700 lakhs.

4. Physical targets & achievements.

Selected Items	Unit	1985-86		'86-87		'87-88		'88-89	
		Mar.	Achi.	T.	A.	T.A.	T.A.	T. A.	T. A.
Model brackish water farm will set up one each at South Andaman, Middle Andaman & Car-Nicobar.	Num-ber.	2	Nil	1	Nil	Nil			Micro-level survey started for identifying suitable area for culture

5. Approved outlay and Expenditure from 1985-86 to 1988-89.

	<u>Outlay</u>	<u>Expenditure</u>
Annual Plan 1985-86	1.764	0.025
Annual Plan 1986-87	0.300	-
Annual Plan 1987-88	0.988	-
Annual Plan 1988-89	1.000	1.000 (Ant.)

6. Proposed outlay for Annual Plan 1989-90 =Rs.3.700 lakhs.

7. Physical outlay for Annual Plan 1989-90.

- i) Mussel and oyster culture programme at Sippighat in Port Blair and Car-Nicobar in Kimios Bay will be taken up. Equipments and country crafts will be supplied to the model brackish water farms.
- ii) Prawn seeds will be supplied to community ponds in tribal areas.

8. Details of Expenditure (Rs. in lakhs)

A) Revenue Component

A) Pay etc.		
a) <u>For continuing posts</u>		
i) Superintendent of Fisheries	1 posts	0.250
ii) Fishermen (750-940)	4 posts	0.500
b) For new posts to be created/filled during the year.		
ii) <u>Subsidy</u>	Nil	Nil
iii) <u>Others</u>		
Contingency	Nil	0.200
		<u>Sub - total 0.950</u>

B) Capital Component

i) Building and quarters	Nil
ii) Loan	Nil
iii) Machinery, vessels etc.	
a) One no. of motorcycle	0.200
b) One boat of 20 feet with 5HP engine.	0.400
c) Development of site at Sippighat.	1.000
d) Culture of green mussel, prawn and fish.	0.400
e) Purchase of prawn seed from mainland.	0.250
f) Site office	0.400
iv) Others	Nil
Purchase of equipments.	0.100
	<u>Sub Total 2.750</u>
	<u>Grand Total 3.700</u>

9.(a) Flow of UT Fund to sub-plan (Rs. in lakhs)

	<u>Year</u>	<u>Outlay</u>	<u>Expenditure</u>
i) 7th Plan	1985-90	0.500	Nil
ii) Annual Plan	1985-86	0.100	"
iii) Annual Plan	1986-87	0.100	"
iv) Annual Plan	1987-88	0.100	"
v) Annual Plan	1988-89	0.100	0.100 (Ant.)
vi) Annual Plan	1989-90	0.100	

(b) Physical programme for sub-plan

Particulars	Unit	7th plan.	1985-86 Tar.Ach.	'86-87 T.A.	'87-88 T.A.	'88-89 T.A.	
a) Mussel culture area & Oyster culture.	In Hetc.	1	1	-	1	1	0.5

b) Prawn seeds supply.	Num- ber.	-	-	-	-	-	0.1 lakhs.
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10. Manpower requirement

Category	7th Plan 1985-90	1985-86 Tar..At.	'86-87 Tr..At.	'87-88 Tr..At.	'88-89 Tr..At.	'89-90 Tr..At.
i) Class I	Nil	Nil	Nil	Nil	Nil	Nil
ii) Class II	"	"	"	"	"	"
iii) Class III	1	"	"	1	1	"
iv) Class IV	4	"	"	4	4	"

11. The scheme is continuing one for increasing the fish production. Coastal aquaculture will be taken up in South Andaman, Middle Andaman and Car-Nicobar area.

Name of the Department : Directorate of Fisheries.
Sector : Fisheries
Scheme No. : 3
1. Name of the Scheme : Supply of essential Fisheries requisites.

2. Programme for the 7th Five Year Plan(1985-90)

Under the scheme it is proposed to supply fishing materials worth Rs.6 lakh on 50% subsidy basis to the bonafide fishermen and tribals and Co-operative societies.

3. Approved outlay for the 7th plan period -Rs.15.000lks.

4. Physical targets and achievement

Selected Item.	Unit	1985-86	'86-87	'87-88	'88-89
		Tar. Ac.	T. A.	T. A.	T. A.
Supply of EFR beneficiary.	-	1860-1600	2000-2000	2200-2300	

5. Approved outlay and expenditure from 1985-86 to 87-88

	<u>Outlay</u>	<u>Expenditure</u>
Annual Plan 1985-86	3.000	2.426
Annual Plan 1986-87	3.000	3.073
Annual Plan 1987-88	3.000	3.027
Annual Plan 1988-89	3.000	3.000 (Ant.)

6. Proposed outlay for 1989-90 - Rs.5.00 lakhs.

7. During the year bonafide fishermen, tribals and fisheries Co-operative societies will be supplied with essential fishery requisites worth Rs.6.000 lakhs on 50% subsidy basis.

8. Details of Expenditure (Rs. in lakhs)

A. Revenue Component

i) Pay etc.
a) For continuing posts - Nil
b) For new posts to be created/filled during the year.
ii) Subsidy 5.000
iii) Others Nil

Sub-Total(A) 5.000

B. Capital Component

i) Building and quarters. Nil
ii) Loan Nil
iii) Machinery, vessels etc. Nil
iv) Others Nil

Grand Total 5.000
(A + B)

9. Flow of UT Fund/sub-plan (Rs. in lakhs) ^{to}

<u>Year</u>	<u>Outlay</u>	<u>Expenditure</u>
i) 7th plan 1985-90	5.000	3.000
ii) Annual " 1985-86	1.000	1.000
iii) Annual " 1986-87	1.000	1.000
iv) Annual " 1987-88	1.000	1.000
v) Annual " 1988-89	1.000	1.000 (Ant.)
vi) Annual " 1989-90	1.500	

(b) Physical programme for sub-plan

Particulars	Unit	7th Plan	1985-86 Tar. Ach.	'86-87 T. A.	'87-88 T. A.	'88-89 T. A.	'89-90 T. A.
100 tribal family will be assisted by supplying fishing materials.	Number.	1400	250 250	250 280	230 280	230-300	-

11. Manpower requirement (in No.) Nil

12. Remarks

This is a continuing scheme. The fishermen of this territory are economically backward. Due to high cost of transportation and other expense the cost of fishing materials are very high which the poor fishermen are unable to afford.

The scheme has been approved by the Govt. of India, Ministry of Agriculture vide letter No.30012-17/85-FY(T-1) dated 11.3.1986.

Name of the Department : Directorate of Fisheries
 Sector : Fisheries.
 Scheme No. : 4
 1. Name of the Scheme : Training in Fisheries Discipline.
 2. Programme for seventh Five Year Plan 1985-90

Under the scheme it is proposed to train the tribals and locals youths in various fisheries disciplines. Departmental candidates will also be sent for specialised training in mainland institutions and if necessary to foreign countries to improve their proficiency. The training centre at Car-Nicobar will be strengthened and pole and line fishing for tuna training will be imported. Confiscated boat, SIMBOHO will be used for training cum fishing vessel.

3. Approved outlay for 7th Plan(1985-90) Rs.13.135 lakhs.

4. Physical targets and achievement

Selected Unit Items.	1985-86		1986-87		1987-88		1988-89	
	Tar.	Ach.	Tar.	Ach.	Tar.	Ach.	Tar.	Ach.
100 candidates will be trained in mechanised fishing at Carnicobar & Port Blair.	20	18	20	12	20	12	20	20
In service training of untrained departmental candidates.	2	2	2	2	2	Nil	3	3

5. Approved outlay and expenditure from 1985-86 to 1989-90

	<u>Outlay</u>	<u>Expenditure</u>
Annual Plan 1985-86	2.255	2.292
Annual Plan 1986-87	5.840	0.717
Annual Plan 1987-88	5.840	0.520
Annual Plan 1988-89	3.040	3.040(Anti.)

6. Proposed outlay for Annual Plan 1989-90 - Rs.25.090 lakhs.

7. Physical targets for Annual Plan 1989-90

20 local persons will be trained in mechanised fishing at the departmental training centre at Port Blair and Car Nicobar and untrained departmental candidates will be deputed in mainland for training. To take up indicative tuna pole and line fishing with a bas at Car-Nicobar/Nancowry. Tribal youths and departmental staff will be trained. The confiscated vessel SIM BO HO shall be recommissioned for training-cum-fishing vessel. Posts required shall be created and filled.

8. Details of expenditure (Rs. in lakhs.)

A. Revenue Component.

i) Pay etc.			
a) For continuing posts	Nil		
b) For new posts to be created/filled during the year.			
1) Mass fishing Instructor	- 1 post		} Post proposed in Annual Plan 1988- 89.
2) Fishermen	- 2 post		
3) Skipper (3000-4500)	- 1 Post		
4) Mate (Fishing Vessel)	- 1 "	(Rs. 2375 - 3500)	
5) Chief Engineer Crew II (2375-3500)	- 1 "		
6) Bosun (Uncertified) (1200-2040)	- 1 "		3.55
7) Wireless Operator (1200-2040)	- 1 "		
8) Sr. Deck Hand-cum-Greaser (950-1540)	- 1		
9) Jr. Deck Hand-cum-Greaser (825-1200)	- 1		
10) Jr. Deck Hand (825-1200)	- 6		
11) Topass (825-1200)	- 1		
12) Deck Hand-cum-Cook (825-1200)	- 1		
13) Service Engineer (2000-3500)	- 1		
14) Tech. Asst. (1100-2300)	- 1		
ii) Subsidy	- Nil		
iii) Others			
1) Stipend for trainees	-0.640		
2) Stipend for trainees in mainland	-0.200		
3) Contingencies	-0.200		
		<u>Sub Total</u>	<u>4.590</u>

B) Capital Component

i) Building and quarters, construction of compound wall for F.T.C.	- 0.500
ii) Repair & maintenance of departmental boats.	- 2.000
iii) Fishing equipments	- 1.000
iv) POL for boats	-15.000
v) Others expenditure	- 2.000
	<u>Sub Total</u>
	<u>20.500</u>

Grand total (A+B) 25.090

9. Flow of UT Fund to sub-plan(Rs.in lakhs)

Particulars	Unit	7th Plan	1985-86		'86-87		'87-88		'88-89		'89-90	
			Par.	Ach.	T.	A.	T.	A.	T.	A.	T.	A.
i) Candidates will be trained in M.F.	Num-bers.	50	10	8	10	6	10	6	10	10	10	-

10. Components for 20 point programme

Entire scheme in under 20 point programme.

11. Manpower requirement(in No.)

Category	7th Plan	1985-86		'86-87		'87-88		'88-89		'89-90	
		Par.	Ach.	T.	A.	T.	A.	T.	A.	T.	A.
Class I	-	-	-	-	-	-	-	-	-	-	-
Class II	-	-	-	-	-	-	-	-	-	4	-
Class III	-	-	-	-	-	-	-	1	-	6	-
Class IV	-	-	-	-	-	-	-	2	-	10	-

12. Remarks :-

This is a continuing scheme. Absence of adequate numbers of trained fishermen and in the Fisheries Department is one of the main bottleneck in the Development of Fisheries in this territory. Therefore it is necessary to raise trained manpower. The scheme has been approved of the Govt. of India, vide order letter No.30012/18/85-FY(T-1) dated 3.2.1987.

The confiscated vessel MV SIMBOHO will be put into operation during October 1983. For this staffs are to be appointed and running expenses are to be met.

Name of the Department : Directorate of Fisheries
 Sector : Fisheries
 Scheme No. : 5
 Name of the scheme : Settlement of Fishermen families.

2. Programme for 7th Five Year Plan 1985-90

During the plan it is proposed to settle 100 fishermen families in different areas of A & N Islands. Under the scheme it is proposed to give financial Assistance of Rs.10.000each(Rs.5000/-as loan to be returned in installments and Rs.5000/-as exagratetaid)after the allotment of suitable house sites.

3. Approved outlay for 7th plan(1985-90) Rs.10.000 lakhs.

4. Physical targets and achievement.

Selected Items.	Unit	1985-86		1986-87		1987-88		1988-89	
		Tar.	Ach.	Tar.	Ach.	Tar.	Ach.	Tar.	Ach.
Fishermen family will be provide house site approved financial assistance from construction house.	Num-ber.	20	18	20	20	20	20	20	20

5. Approved outlay and expenditure from 1985-86 to 1988-89

	<u>Outlay</u>	<u>Expenditure</u>
Annual plan 1985-86	2.000	2.000 lakhs.
Annual plan 1986-87	2.000	2.000 "
Annual plan 1987-88	2.000	2.000 "
Annual plan 1988-89	2.000	2.000 (Ant.)
Annual plan 1989-90	2.000	-

6. Proposed outlay for Annual plan 1989-90 -Rs.2,000 lakhs.

7. Physical targets for Annual Plan 1989-90

20 suitable fishermen families will be selected and settled in South, North and Middle Andaman by providing house site and financial assistance.

3. Details of Expenditure (Rs. in lakhs)

A. Revenue Component

- i) Pay etc.
- a) For continuing posts - Nil
- b) For new posts to be created/filled during the year - Nil
- ii) Subsidy - 1.000
- iii) Others. - Nil

Sub total(A) 1.000

B. Capital Loan - 1.000

Grand Total (A+B) -2.000

9(A) Flow of UP Fund sub-plan (Rs. in lakhs) - Nil

(b) Physical programme for sub-plan - Nil

10. Manpower requirement : Nil

11. Remarks :-

The scheme is approved by the Ministry vide the letter No.30012/17/85-FY(T-1) dated 31.1.1986.

...

Name of the Department ; Directorate of Fisheries
 Sector ; Fisheries
 Scheme No. ; 6
 Name of the scheme ; Supply of Mechanised boat.

2. Programme or 7th Five Year Plan (1985-90)

It is proposed to supply 175 units of mechanised boats of 20 to 25' with outboard/inboard engine and rigged with gillnetting and line fishing gears.

3. Approved out for 7th Plan 1985-90 Rs.94.000 lakhs.

4. Physical targets and achievements.

Selected items.	Unit	1985-36		1986-87		1987-88		1988-89	
		Tar. Ach.		Tar. Ach.		Tar. Ach.		T.A.	
Outboard/ inboard engine fitted boat 20' to 25' size rigged with fishing gears will be procured and supplied to fishermen and tribals on 60 percent subsidy.	Number.	40	40	30	30	30	30	30	30

5. Approved outlay and expenditure from 1985-86 to 1989-90

	<u>Outlay</u>	<u>Expenditure</u>
Annual Plan 1985-36	16.000	6.904
Annual Plan 1986-87	10.605	8.904
Annual Plan 1987-88	12.005	8.233
Annual Plan 1988-89	12.000	12.000 (Ant.)

6. Proposed out for annual plan 1989-90 -Rs.30.000 lakhs.

7. Physical targets for annual plan 1989-90

10 numbers of mechanised boats of 30 feet size engine fitted boats will be constructed and supplied to fishermen, tribal as per the decision taken by Lt. Governor during 20 point programme meeting.

8. Details of expenditure (Rs. in lakhs)

A. Revenue Component

- i) Pay etc.
 a) For continuing posts - Nil
 b) For new posts to be created/filled during the year - Nil
 ii) Subsidy
 60% cost of the 10 boats - 30.000 lakhs.

B. Capital Component

- i) Building and quarters : Nil
 ii) Loan : Nil
 iii) Machinery, vessel etc. : Nil
 iv) Others : Nil

Sub-total Nil

Grand Total : 30.000 lakhs.

9(a) Flow up UT Fund to sub-plan (Rs. in lakhs)

	<u>Year</u>	<u>Outlay</u>	<u>Expenditure</u>
i)	7th Plan 1985-90	31.600	-
ii)	" 1985-86	-	4.030
iii)	" 1986-87	-	-
iv)	" 1987-88	6.000	6.000
v)	" 1988-89	6.000	6.000 (Ant.)
vi)	" 1989-90	15.000	-

9(b) Physical programme for sub-plan

Particulars	Unit	7th Plan	1985-86		'86-87	'87-88	'88-89
			Tar.	Ach.	T. A.	T. A.	T. A.
Small motorised fishing boat	Num-ber.	60	11	-	11 22	15 -	15
Will be supplied to tribals on 60% subsidy.						<u>'89-90</u> T. A.	10 -

10. Manpower requirement Nil

11. Remarks :- This is a continuing scheme. Motorised Fishing method is fast picking up in these islands as more local youths are trained and take up motorised fishing. It is found that operation of smaller boats are more economical as most of the boats are used for gillnetting and line fishing in the inshore area and there is very little scope for bottom trawling. So the number of boats are increased considering the demand of the F.M. The scheme is approved by the Ministry vide letter No. 30012/20/85-FY 2-1 dated 15.1.1987.

Name of the Department : Directorate of Fisheries.
Sector : Fisheries.
Scheme No. : 7
Name of the scheme : Assistance to entrepreneurs for fishing and allied activities.

2. Programme for 7th Five Year Plan (1985-90)

Ten entrepreneurs will be assisted during the plan period for the purchase of mechanised boats and fishing equipments for the developing.

3. Approved out for 7th plan (1985-90) Rs.10.000 lakhs.

4. Remarks

The sanction is subject to the condition that the subsidy should be allowed only once to an individual entrepreneurs so that the benefit should be extended to more members of entrepreneurs in the territory. The scheme approved by the Ministry vide letter No.30012/17/86-FY(T-1) dated 3.2.1987.

Note :- No programme for this year.

.....

b) For new posts to be created/filled during the year

1. Plant operator	- 1		
2. Weighman			1.000
3. Foreman (1600-2500)	= 4		
	= 1		
ii) Subsidy			nil
iii) Others contingency			0.500
			<u>2.750</u>
		Sub total(B)	<u>2.750</u>

B. Capital component

i) Building for ice plant, cold storage tunnel freezer and frozen storage and quarters.		3.000
ii) Machinery for ice plant freezing unit cold storage frozen storage and tunnel freezer.		30.000
iii) Others fitting charges		2.000
		<u>40.000</u>
	Grand Total(A+B)	<u>42.750</u>

9.(a) Flow of UT Fund to sub-plan (Rs. in Lakhs). - Nil.

10.(a) Component for new 20 point programme - Nil.

11. Manpower requirement (in No.)

Category	7th plan.	1985-86 Tar. Ach.	'86-87 T. A.	'87-88 T. A.	'88-89 T. A.	'89-90 T. A.
Class I	-	-	-	-	-	-
Class II	-	-	-	-	-	-
Class III	-	-	-	1	1	2
Class IV	-	-	-	3	3	4

12. Remarks.

This is a continuing scheme. The Govt. of India approved the scheme vide letter No.30012/22/85-FY(T-1) dated 11.2.1987.

...

Name of the Department : Directorate of Fisheries.
Sector : Fisheries.
1. Scheme No. : 9
Name of the scheme : Providing processing and storage facilities.

2. Programme for 7th Five Year Plan(1985-90)

It is proposed under the programme to provide processing and storage facilities at landing centres at Rangat, Little Andaman and Car Nicobar during the plan period. Cold storage of 10 tonnes capacity and Ice Plant 5 tonnes capacity will be installed in the above fish landing centre.

3. Approved outlay for 7th Plan(1985-90) -Rs.40.070 lakhs.

4. Physical targets and achievements

Selected items.	Unit	1985-86	'36-37	'37-38	'38-39	'39-90
		Tar.Ach.	T. A.	T. A.	T. A.	T. A.
Ice plant and cold storage facilities at Diglipur, Car Nicobar & Little Andaman.	Nun-bers.	1 nil	1 nil	- -	- -	3 -

5. Approved outlay & Expenditure from 1985-86 to 1988-89

Years	Outlay	Expenditure
Annual plan 1985-86	12.750	Nil
Annual plan 1986-87	6.500	"
Annual plan 1987-88	5.500	"
Annual plan 1988-89	9.000	9.000(Ant.)

6. Proposed outlay for Annual Plan(1989-90) - Rs.26.600 lakhs.

7. Physical targets for Annual plan 1989-90

Cold storage and Ice Plant facilities will be provided at Car-Nicobar, Little Andaman & Diglipur.

8. Details of Expenditure(2s.in lakhs)

A. Revenue Component	nil
i) Pay etc.	
a) For continuing posts	nil
ii) For posts to be created and filled during the year.	
1) Chaugaman	- 2
2) Plant Operator	- 3
3) Weighman	- 8
4) Watchman-cum-Peon	- 2
5) Sweeper	- 2
iii) Contingency	

B. Capital component

i) Building & quarters for the ice plant and cold storage at Car Nicobar and Little Andaman.	8.00
ii) Loan	Nil
iii) Machinery for Car-Nicobar, Little Andaman & Diglipur.	17.00
iv) Contingencies	0.100
Sub total	<u>25.100</u>
Grand total	<u>26.600</u>

9. Flow of UT Fund and sub-plan

	<u>Outlay</u>	<u>Expenditure</u>
7th plan 1985-90	10.20	-
Annual plan 1985-86	Nil	-
Annual plan 1986-87	-	-
Annual plan 1987-88	-	-
Annual plan 1988-89	9.00	9.00(Ant.)
Annual plan 1989-90	13.00	-

(b) Physical programme(1989-90)

Construction of One ten tonne cold storage and 5 ton Ice Plant will continue at Car-Nicobar, and quarters construction will also continue.

10.(a) Component for new 20 point programme : Nil

11. Manpower requirement : Nil

Category	7th plan.	1985-86	'86-87	'87-88	'88-89	'89-90
		Par. Ach.	T.A.	T. A.	T. A.	T. A.
Class I	-	-	-	-	-	-
Class II	-	-	-	-	-	-
Class III	9	-	-	-	-	10
Class IV	9	-	-	-	-	12

12. Remarks .

This is continuing scheme. For the development of fishing industry necessary infrastructure facilities for processing and storage is to be built at fish landing centres. The Ministry approved the scheme vide the letter No.30012/22/85-FY(T-1) dated 11th February, 1987. It is proposed to purchase prefabricated structure of cold storage & ice plant for all the above 3 place for completion of work with the plan period.

Name of the Department : Directorate of Fisheries.
Sector : Fisheries
1. Scheme No. : 10
Name of the scheme : Organisation & marketing.

2. Programme for 7th Five Year Plan(1985-90)

Construction of building for four fish markets, purchase of refrigerated cabinet etc. for marketing of fish.

3. Approved outlay for 7th plan(1985-90) Rs.7.000 lakhs.

4. Physical targets & achievements

Selected items.	Unit	1985-86 Tar.	1986-87 Ach.	'86-87 T. A.	'87-88 T. A.	'88-89 T. A.	'89-90 T. A.
Fish market will be constructed at Little Andaman, Campbell Bay & Rangat.	Number.	3	Nil	3	Nil	-	-

5. Approved outlay & Expenditure from 1985-86 to 1988-89

Year	Outlay	Expenditure
Annual plan 1985-86	3.110	0.625
Annual plan 1986-87	1.163	0.107
Annual plan 1987-88	2.400	0.400
Annual plan 1988-89	2.000	2.000(Ant.)

6. Proposed outlay for Annual plan(1989-90) -Rs.3.958 lakhs

7. Physical Targets for Annual plan(1989-90)

Building for the fish market at Little Andaman, Campbell Bay and Diglipur will be completed.

8. Details of Expenditure(Rs.in lakhs)

A. Revenue Component

i) Pay etc.
a) For continuing posts - nil

B. Capital component

i) Building for fish market and for spill over works - Rs.3.958

Fish market building at Little Andaman & Campbell Bay and Diglipur will be completed.

Grand total -Rs.3.958 lakhs.

9(a) Flow of UT Fund to sub-plan - Nil

10(a) Component for new 20 point programme - Nil

11. Manpower requirement - Nil

12. Remarks Approved by the Ministry vide letter No.30012/24/135-FY(I-1) dated 24.4.1987.

Name of the Department : Directorate of Fisheries.
 Sector : Fisheries.
 1. Scheme No. : 11
 Name of the scheme : Conservation and monitoring of Fisheries resources.

2. Programme for 7th Five Year Plan 1985-90.

Under the scheme to set up a unit to conserve and maintain the fisheries resources in exclusive economic zone.

3. Approved outlay for 7th Plan 1985-90 -Rs. 4.820 lakhs.

4. Physical targets & achievements.

Selected items.	Unit	1985-86 T. A.	'86-87 T. A.	'87-88 T. A.	'88-89 T. A.	'89-90 T. A.
Enforcement of shell fishing and fisheries regulation.	Number.					
Study of biology of the depleting marine fauna, and their conservation.						

Fisheries regulation and shell fishing rule, will be enforced.

5. Approved outlay & expenditure for 1985-86 to 1988-89

Year	Outlay	Expenditure
Annual plan 1985-86	1.180	0.770
Annual plan 1986-87	0.200	0.157
Annual plan 1987-88	2.400	0.017
Annual plan 1988-89	3.700	3.700 (Ant.)

6. Proposed outlay for Annual plan (1989-90) -Rs. 3.00 lakhs

7. Physical targets for Annual Plan (1989-90)

Enforcement of shell fishing and fisheries regulation study of biology of most important and depleting marine fauna and conservation measures, patrolling of zone and check on the indiscriminate exploitation of certain Marine fauna. Necessary staff will be appointed.

8. Details of expenditure (Rs. in lakhs)

A. Revenue Component

i) Pay etc.		
a) For continuing posts		
1) Superintendent of Fisheries	- 1 post	0.250
2) Inspector of Fisheries	- 4 "	0.800
3) Inspector of Fisheries	- 4 "	0.700
4) Fishermen	- 8 "	1.000
ii) Others		
Contingencies and POL etc.		0.100
	Sub-total (A)	<u>2.850</u>

b) For new posts created/ to be filled during the year- Nil

B. Capital Component

1) Purchase of SCUBA diving equipments under water camera.	0.100
2) Study on ornamental fishes & corals	0.050
Sub total	0.150
Grand total(A+B)	3.000

9.(a) Flow of UT Fund to sub-plan(Rs.in lakhs) - Nil

10(a) Component for new 20 point programme - Nil

11. Manpower requirement(in No.)

Category	7th plan	1985-86 Tar.Ach.	'86-87 T. A.	'87-88 T. A.	'88-89 T. A.	'89-90 T. A.
Class I	nil	nil	nil	nil	nil	nil
Class II	-	-	-	-	-	-
Class III	9	-	-	-	9	9
Class IV	8	-	-	-	8	8

12. Remarks. This is a new scheme. Included in the 7th plan Andaman & Nicobar Islands with coast line of about 2000 kms. commands an exclusive economic zone of about 6 lakh sq. kms. i.e. 30% of the total exclusive economic zone of the whole country. The vast fisheries resources and the other marine wealth need to be properly conserved and the exploitation is to be scientifically monitored. Some of the traditional fisheries like shell fisheries shown a declining tendency as appeared from the landing. Though the fisheries regulation provide for the protection of resources but due to inadequately of the enforcing machinery it is found difficult to adopt control measures. All the staff under the scheme were appointed and scheme will be implemented in full.

....

Name of the Department : Directorate of Fisheries.
Sector : Fisheries.
1. Scheme No. : 12
Name of the scheme : Setting up of Shark Liver
Oil Plant.

2. Programme for 7th Five Year Plan(1985-90)

Under the fifth plan programme a building for the shark liver oil extraction plant was constructed and the programme was kept in abeyance as the shark landing^{that} time was felt insufficient for the plant. No to the situation has changed to vastly and it is proposed to review the programme/take up shark liver oil extraction.

3. Approved outlay for 7th plan(1985-90) Rs.3.930 lakhs.

4. Remarks. There is no programme for this year.

As per Ministry's Letter No.30012/26/85-FY(T-1) the programme for implementation of this scheme is dropped.

....

Name of the Department :: Directorate of Fisheries
 Sector :: Fisheries
 1. Scheme No. :: 13
 Name of the scheme :: Strengthening of Library & Marine specimen centre.

2. Programme for 7th Five Year Plan(1985-90)

The small marine specimen centre set up by the department attracts large number of tourists and students every year. It is proposed to develop the same by providing additional specimen.

It is also proposed to strengthen the existing library and an information unit is to setup for sending timely information to the fishermen and the fish culturists.

3. Approved outlay for 7th plan(1985-90) Rs.3.295 lakhs.

4. Physical targets & achievements :

Selected items.	Unit	1985-86 T. A.	'86-87 T. A.	'87-88 T. A.	'88-89 T. A.
Marine specimen centre and the library will be strengthened by adding new specimens and purchasing more books and aquarium will be maintained.					
		Existing marine specimen centre will be extended and elaborated by adding new specimen. A booklet will be published and aquarium will be maintained.			

5. Approved outlay expenditure from 1985-86 to 1988-89
 (Rs. in lakhs.)

Years	Outlay	Expenditure
Annual plan 1985-86	0.763	Nil
Annual plan 1986-87	0.274	0.453
Annual plan 1987-88	1.167	1.534
Annual plan 1988-89	1.150	1.150(ant.)

6. Proposed outlay for Annual plan(1989-90) - Rs.1.200 lakhs.

7. Physical targets for annual plan (1989-90)

Books and pamphlets will be purchased and equipments for aquarium will be procured. Participation in trade fairs and islands exhibition.

8. Details of Expenditure (Rs. in lakhs)

i) Pay etc.		
a) For continuing posts		
1) Library Assistant (1200-2040)	- 1 post	0.200
2) Fisheries Inspector (1200-2040)	- 1 "	0.200
3) Attendant (750-940)	- 1 "	0.150
ii) Subsidy	- Nil	
iii) Others	- nil	
	Sub total	<u>-0.450</u>

(b) For new post to be created/filled during the year - Nil

B. Capital component.

i) Building & quarter	- Nil
ii) Loan	- Nil
iii) Machinery, vessels etc.	
iv) Others	
1) Purchase of books films etc.	0.100
2) Other equipments for Aquarium tank.	0.200
3) Participation in exhibition and IITF New Delhi.	0.300
4) Contingency	0.150
	<u>Sub-total(B) 0.750</u>

Grand total(A+B) 1.200

9. Flow of UT Fund to sub-plan (Rs. in lakhs) - Nil

10. Component for new 20 point programme - Nil

11. Manpower requirement (in No.)

Category	7th plan.	1985-86 Tar. Ach.	'86-87 T. A.	'87-88 T. A.	'88-89 T. A.	'89-90 T. A.
Class I	Nil	nil	nil	nil	nil	nil
Class II	-	-	-	-	-	-
Class III	2 posts	-	-	2	2	-
Class IV	1 "	-	-	4	1	-

12. Remarks

The scheme approved by the Ministry vide letter No. 30012/19/86-FY(T-1) dated 23.4.1987.

Name of the Department : Directorate of Fisheries.
 Sector : Fisheries.
 1. Scheme No. : 14
 Name of the Scheme : Strengthening and reorgan-
 isation of Fisheries
 Department.

2. Programme for 7th Five Year Plan 1985-90.

The scheme proposed to strengthen the department with technical and administrative staff at the head quarter level as well as in the district level. It is also necessary construct office building and staff quarters in outlaying areas without which the requisits staff cannot be posted to these localities. It is proposed under the scheme to strengthen the department by necessary additional posts required both at the head quarter and district level and construct office building and staff quarters in places where it is required.

3. Approved Outlay for 7th Plan 1985-90 = Rs. 27.000 lakhs.

4. Physical Targets & Achievements:

Selected Items.	Units	1985-86	'86-87	'87-88	'88-89
		Tar. Ach.	T.A.	T. A.	T. A.

Appointment of staff & construction of staff.	Numbers.	Building work taking up with A.P.W.D. created 14 posts.

5. Approved outlay & expenditure from 1985-86 to 1988-89
 (Rs. in lakhs.)

Years	Outlay	Expenditure
Annual Plan 1985-86	3.844	6.695
Annual Plan 1986-87	6.634	4.515
Annual Plan 1987-88	11.903	4.945
Annual Plan 1988-89	11.062	11.062 (Ant.)

6. Proposed outlay for Annual Plan 1989-90

- Rs. 19.090 lakhs.

7. Physical Targets for Annual Plan 1989-90

Continuation of the construction of office building, purchase of Jeep, Motor cycle & appointment of staff.

8. Details of Expenditure (Rs. in lakhs)

A. Revenue Component

i) Pay etc

a) For continuing Posts

1) Asstt. Director of Fisheries	- 2 Posts	0.800
2) Asstt. Fisheries Dev. Officer	- 2 "	0.750
3) Supdt. of Fisheries	- 1 "	0.250
4) Higher Grade Clerk	- 2 "	0.400
5) Store Keeper (HC)	- 1 "	0.200
6) Lower Grade Clerk	- 4 "	0.700
7) Jeep Driver	- 1 "	0.150
8) Safaiwala	- 1 "	0.120
9) Peon	- 1 "	0.120

b) For new posts to be created/filled during the year

i) Other

POL for vehicle - 0.100

Contingency - 0.200

Sub-total (B) 0.300

Grand total(A+B) 3.790

B. Capital component

a. Construction of District building & Watchmen quarters.	- 7.358 lakhs.
b. Modification of office building at Mayabunder.	2.000 "
c. Office building at Car Nicobar.	2.000 "
ii) Machinery purchased off Jeep & one Motorcycle.	1.500 "
iii) Others (Spill Over Works)	2.000 "

Sub-total(B)

Grand total(A+B)

9. Flow of UT Fund to sub-district (Rs. in lakhs) - 1.100

For strengthening out station by posting additional staff.

10. Component for new 20 point programme

- Nil -

11. Manpower Requirement

Category	7th Plan	<u>1985-86</u>		<u>'86-87</u>		<u>'87-88</u>		<u>'88-89</u>		<u>'89-90</u>	
		Far.	Ach.	T. A.	T. A.	T. A.	T. A.	T. A.	T. A.	T. A.	T. A.
Class I	nil	nil	nil	nil	nil	nil	nil	nil	nil	nil	nil
Class II	2	-	-	4	4	-	-	-	-	-	-
Class III	11	-	-	3	3	3	3	-	-	-	-
Class IV	3	-	-	2	2	2	2	-	-	-	-

12. Remarks.

This is a continuing scheme.

Name of the Department : Directorate of Fisheries.
Sector : Fisheries.
1. Scheme No. : 15
Name of the Scheme : Landing and Berthing
Facilities.

2. Programme for 7th Five year plan 1985-90

The provide landing and berthing facilities near to fishermen settlement area and putting up a shed in the shore for fishermen to keep their net and other equipments.

3. Approved Outlay for 7th(1985-90) - Rs.20.000 lakhs.

Note:- No programme for this year.

Name of the Department : Directorate of Fisheries.
Sector : Fisheries.
1. Scheme No. : 16 Nos.
Name of the Scheme : National Welfare Fund.

2. Programme for 7th Five year plan(1985-90)

It is proposed under the scheme to promote the welfare of the fishermen and their families and render financial assistance and other earlier. When the fisherman become old and disabled they are neglected and have to depend upon the society for their daily bread more-over when they die permanent disament in fishing the operation distribution of houses, for loss of net and for demogel of boats, helping hands are necessary.

3. Approved Outlay for 7th Plan(1985-90) - 3.000 lakhs.

4. Physical Targets & Achievements.

Selected items.	Unit	1985-86	'86-87	'87-88	'88-89
		Par.	Ach.	T.A.	T. A.
Fishermen in distress will be assisted.	num- bers.	100	nil	100	nil - - - -

5. Approved outlay & Expenditure from 1985-86 to 1988-89
(Rs.in lakhs.)

Years	Outlay	Expenditure
Annual Plan 1985-86	0.500	nil
Annual Plan 1986-87	0.500	"
Annual Plan 1987-88	0.500	0.700
Annual Plan 1988-89	3.000	3.000 (Ant.)

6. Proposed outlay for Annual Plan 1989-90 - Nil.

7. Physical Targets for Annual Plan 1989-90

No programme for the year 1989-90.

Remarks: The Scheme is approved by the Govt. of India vide letter No.30012/30/85-FY(T-1) dated the 12th June,1987. The Ministry has decided the scheme will be implemented from 1987-88 on words as centrally sponsored scheme. An outlay of Rs.3 lakhs from the Union Territory scheme. A parallel scheme is implemented by the department under Scheme No.5. As such implementation as suggested by the Ministry may not be possible. However, Welfare Scheme Group Accident Insurance is take up by the Department

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Name of the Department : Directorate of Fisheries
 Sector : Fisheries.
 1. Scheme No. : 17
 Name of the scheme : Establishment of Fisheries
 Agro-Industries Development
 Corporation.

2. Programme of 7th Five Year Plan(1985-90) It is proposed to set up a fisheries and Agro-Industries Development Corporation in these Islands. A token provision of Rs.74,000 lakhs has been kept for the 7th Five year plan.

The Planning Commission has suggested to set up fisheries and Agro-Industries Development Corporation in these Islands instead of Fisheries Development Corporation.

3. Approved Outlay for 7th Plan : Rs.74,000 Lakhs.

4. Physical targets & achievements:

Selected items.	Unit	1985-86 Par.Ach.	'86-87 T. A.	'87-88 T. A.	'88-89 T. A.
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Setting up of Agro-Industries Fisheries Corporation.	Number	1	-	1	-	-	-	-
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5. Approved outlay & Expenditure from 1985-86 to 1988-89

1985-86		1986-87		1987-88		1988-89	
Tr.	Ac.	Tr.	Ac.	Tr.	Ac.	Tr.	Ac.
74	nil	-	-	0.588	0.654	-	-

6. Proposed outlay for Annual Plan 1989-90 - Rs.4,000lakhs.

7. Physical targets & achievements for 1989-90

A token provision of Rs. 4,000 lakhs is kept for the preliminary works.

Remarks: This is a continuing scheme. It has now been decided that a profit oriented Development Corporation of Andaman and Nicobar Islands shall be set up as per the decision of the Islands Development Authority. In which there will be a separate division for fisheries also. As the ANIDCO is requested this token provision can be placed to the Fisheries Division of ANIDCO when it start functioning.

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DRAFT ANNUAL PLAN 1989-90ABSTRACT OF OUTLAY & EXPENDITURE FOR THE SECTOR FORESTRY

1. No. of Schemes	:	(Thirteen) 13 Schemes
2. Outlay & Expenditure	:	(Rs: in lakhs)
Year	Approved outlay	Expenditure
1985-86	175.00	147.41
1986-87	150.00	173.08
1987-88	180.00	212.57
1988-89	350.00	350.00 (Anti)
1989-90		

Schemewise breakup of proposed outlay for 1989-90

<u>Name of the Scheme</u>	<u>Revenue</u>	<u>Capital</u>	<u>Total</u>
1. Intensification of Management	10.00	-	10.00
2. Forestry Research	9.00	-	9.00
3. Training of Staff	5.65	-	5.65
4. Natural Regeneration of Forests	79.00	-	79.00
5. Survey and Demarcation.	8.50	-	8.50
6. Working Plan	8.65	-1.25	9.90
7. Enrichment Plantation.	5.05	-	5.05
8. Development of Minor Forest Produce.	2.00	-	2.00
9. Social Forestry	33.00	-	33.00
10. Logging & Utilisation of Forest	94.40	55.60	150.00 102.00
11. Communication/New Produce Construction.	50.40 14.00	51.60 -	14.00
12. Construction of Buildings.	4.00	47.00	51.00
13. Wildlife & Environmental Conservation.	28.00	3.00	31.00
	<u>301.25</u> 257.25	<u>106.60</u> 102.85	<u>408.10</u> 360.10

Various components of the Outlay for 1989-90 (Rs: in lacs)

1. M.N.P.	-
2. 20 Point Programme.	119.05
3. 20 Sub - Plan	22.20
4. Revenue (a) Pay etc.	82.93
(b) Sub-sidy	-
(c) Others	218.32
Sub-Total (IV)	<u>257.25</u>
	174.32
	<u>257.25</u>

(Contd: ...2..)

5. <u>CAPITAL</u>	(a) Buildings & Quarters	50.00	
	(b) Loans.	4.00	
	(c) Machinery etc.	52.85	
	Sub-Total (5)	106.85	498.10
		102.85	360.10

6. Manpower requirement(in number)

Category	7th Plan 1985-1990.	1985-86		1986-87		1987-88		1988-89		1989-90
		Tar.	Ach.	Tar.	Ach.	Tar.	Ach.	Tar.	Ach.	Tar.
(A) Class I		5	-	8	2	7	3	7	3	8
(B) Class II	1952	6	-	6	6	15	15	22	12	21
(C) " III		65	-	63	63	102	102	177	145	195
(D) " IV		-	-	160	160	184	184	235	179	338
Skilled/Unskilled workers.	8633	-	-	-	-	1261	1100	2070	1960	1860

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NAME OF THE DEPARTMENT FOREST DEPARTMENT
SECTOR: FORESTRY

1. Scheme No. & Name of : 1. Intensification of Management Scheme.
2. Programme for 7th Five Year Plan 1985-90: During Vith Plan period and first -4 year of VII year plan the development activities of the Deptt. intensified. In order to keep the tempo of the Implementation of project it was proposed to create some more supporting staff under Vith plan period. But no post could be created during that period due to ban imposed by the Govt. of India. However new posts which were included in the Annual plan 1986-87 and 1987-88 and already created are to be maintained for proper and effecient implementation of the projects.

Consequent on the introduction of the Forest (Conservation) Act 1980 and as directed by the Govt. of India vide their d.o. No. 11-34/83-FRI (cons) dt. 28.8.83 a Nodal cell is required to be created for proper ~~and accordingly~~ ~~the~~ implementation of the Act. The minimum staff required is proposed accordingly. The activities of the Department have considerably increased due to implementation of various schemes like social Forestry department alisa-tion of timber extraction constraction of building to create infrastructure for which some additional post has been included in the annual plan 1988-1989 and these post has to be ~~entered~~ ^{continued} during 1989-1990. Further the activities of the Department have suffered in the Nicobar Group of Islands due to shortage of man power and communication bottlenecks etc. This cannot be allowed to continue any longer as this a area where forestry activities have important role to play in the development of the backward tribal area. It is there fore needssary to establish one more division in these group of islands for the speed development.

E-4

Accordingly for the effective implementation of various programmes schemes and other departmental activities the additional posts proposed are very essential.

3. Approved Outlay for: Rs: 30.30 lakhs.
7th plan 1985-90

4. Physical Targets and achievements:

Selected Item	Unit	1985-86	1986-87	1987-88	1988-89
		Tar.Ach.	Tar.Ach.	Tar.Ach.	Tar.Ach.
Creation of Adde					
Staff for strengthening	No.	48 Nil	66 67	41 40	53 53
Direction circle					
Divisional Officers .					

5. Approved outlay and "Expenditure for 1985-86-87-88-89-90
288-88

	(Rs: in Lakhs)	
	<u>Outlay</u>	<u>Expenditure</u>
Annual Plan 1985-86	5.62	Nil
Annual Plan 1986-87	5.50	0.95
Annual Plan 1987-88	16.00	5.43 (Anticipated)
Annual Plan 1988-89	10.00	10.00

6. Proposed outlay for
Annual Plan 1989-90

Rs. 10.00 Lakhs

7. Proposed target for ; Maintenance of staff created for
Annual plan 1989-90 additional divisions & circle
(direction office) during 1986-87
87-88 as well as creation and
maintenance of some additional
posts during 1988. 89.

8. Details of expenditure Rs: in Lakhs

A) Revenue compount

(a) For Continuing posts,

(i) Pay etc.

- (1) Provision for maintenance of staff of Baratang
Division created during 1986-87.

1. ACF	2000-3500	1	0.33
2. Head Clerk	1400-2300	1	0.27
3. H.G.C.	1200-2040	1	0.23
4. Stenographer	-do-	1	0.23
5. L.G.C.	950-1500	1	0.20
6. Daftri	800-1150	1	0.16
7. Peon	750-940	1	0.28
8. Dakman	750-940	1	0.14
9. Watchman	750-940	1	0.14
10. A.S.K.	950-1500	1	0.20
		<u>11</u>	<u>2.23</u>

(2) Provision for maintenance & strengthening the existing division's direction office created during 86-87

1. Supervisor (VHF)	1400-2300	1	0.27
2. Librarian	1200-2040	1	0.23
3. Driver (HMV)	950-1500	4	0.80
4. Diesel Truck Mechanic	950-1500	1	0.20
5. Driver (LMV)	950-1400	2	0.40
6. Operator (VHF)	800-1150	5	0.80
		<u>14</u>	<u>2.70</u>

(3) provision for maintenance of posts for strengthening of planning statistical and evaluation cell created during 1986-87.

1. Statistical Asstt.	1400-2300	5	1.30
2. H.G.C.	1200-2040	1	0.23
3. LG.C.	950-1500	1	0.20
		<u>7</u>	<u>1.73</u>

4. Provision for maintenance of staff created during 1986-87 to strengthen accounts branch (in six months only)

1. Divisional Accountant 1400-2300 6.0.75

5. Provision for maintenance of posts created for modal cell during 1987-88.

1. Stenographer	1200-2040	1	0.24
2. Peon	750-940	1	0.14
		<u>2</u>	<u>0.38</u>

E-6

(6) Provision for posts created during 88-89 for strengthening circle/ Divisional Office

1. Nodal Officers (DCF)	3000-4500	1	0.48
2. Administrative Officer	2000-3500	6	0.90
3. Office Supdt.	1640-2900	2	0.46
4. Record Keeper	950-1500	1	0.13
5. Daftri	800-1150	1	0.10
6. Peon	750- 940	2	0.19
		<u>13</u>	<u>2.21</u>

Total 53 10.00

(6) For New posts

Nil
Total (1) 53 10.00

(ii) Subsidy Nil
(bii) Others Nil

Sub- Total (A) 10.00

B. Capital Component

1. Building & Quarters	Nil
2. Loan	Nil
3. Machinery vessel etc.	Nil
4. Others	Nil

Sub Total (B) Nil

Grand Total (a+b) 10.00

9. (a) Flow of U₁ fund to sub - Plan (Rs: in lakhs)

	<u>Year</u>	<u>Outlay</u>	<u>Expenditure</u>
1. 7th Plan	1985-90	Nil	Nil
2. "	1985-86	"	"
3. "	1986-87	"	"
4. "	1987-88	"	"
5. " "	1988-89	"	"

(b) Physical programme for sub -Plan

Particulars	Unit	7th plan	1985-86	1986-87	1987-88	88-89	89
		Tar.Ach.	T. A	T.A.	T. A	T.A	T.A

-NIL-

-NIL-

-NIL-

-NIL-

E 7

10.(a) Component for new 20 point programme

	Year	Outlay	Expenditure
(1) 7th Plan	1985-90	Nil	Nil
(2) "	1985-86	Nil	Nil
(3) "	1986-87	Nil	Nil
(4) "	1987-88	Nil	Nil
(5) "	1988-89	"	"
(6) "	1989-90	"	"

Physical

Point No/ Unit Item	7th Plan 1985-90	1985-86 Tar.Ach.t.	86-87 A. T. A.	87-88 T. A.	88-89 T. A.	89-90 T. A.
	- NIL -		- NIL -		-NIL -	NIL-

11. Manpower requirement (in No)

Category	7th Plan 1985-90	1985-86 Tr.Ach.T. A.	86-87 T. A.	87-88 T. A.	88-89 T. A.	89-90 T. A.
1. Class I	1 Nil	1 Nil		1 -	1 -	1 -
2. " II	250 -	"	2 2	1 1	7 1	7
3. " III	35 "	35 35		28 28	3128	31
4. " IV	12 "	29 29		11 11	1411	14

12. Remarks: This is a continuing Scheme. The additional posts proposed are required for strengthening the circle/ divisional offices for better and efficient management.

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NAME OF DEPARTMENT : FOREST DEPARTMENT

SECTOR : FORESTRY.

1. Scheme No.& Name of Scheme : 2 - Forestry Research.
2. Programme for 7th Five Year Plan 1985-90 : The main objectives of the Schemes are:-
 - (a) To study measures for the conservation and proper management of local forest eco-system.
 - (b) To lay meteorological stations at different places of the territory to monitor long term climatic changes
 - (c) Integrated studies on vegetations/ animal communities.
 - (d) To study the impact of atmospheric factors on the local forest cover.
 - (e) Studies on pests and diseases on forest areas.
 - (f) Silviculture & nursery practices for different species.
 - (g) Maintenance of the existing experiments & silvicultural research plots.

3. Approved Outlay for 7th Five Year Plan : 36.35 lakhs.
1985-90

4. Physical targets and achievements:

Selected Items.	Unit	1985-86		1986-87		1987-88		1988-89	
		Tar.	Ach.	Tar.	Ach.	Tar.	Ach.	tar.	Ach.
Silvicultural/Research/Experiment.	Nil	Resea- rch.	Cont- inued	Res- ear- ch.	Cont- inued	Res- ear- ch	Cont- inued	Res- ear- rch.	Con- tinue
Procurement of Forest Research.		Equ- ipm- ents.	Pro- cur- ed.	Eq- uip- ments	Pro- cur- ed.	Equ- ip- ments	Pro- cur- ed	Equ- ip- ments	Pro- cured
Equipments	NIL -					Nil-1	-		
Construction of Research complex	NIL -								
Positioning No	Nil -	Nil	8	86	83	13	5	5	

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Approved outlay and expenditure for 85-86, 86-87, 87-88 and 88-89 (Rs: in lakhs)

	<u>Outlay</u>	<u>Expenditure</u>
Annual Plan 1985-86	26.15	3.07
Annual Plan 1986-87	3.50	4.99
Annual Plan 1987-88	4.60	5.43
Annual Plan 1988-89	6.00	6.00

6. Proposed outlay for Annual Plan 1989-90 : Rs: 9.00 lakhs.

7. Proposed target for annual Plan 1989-90

1. Establishment of Herbarium.
2. Silviculture trials/experiments.
3. Maintenance of silviculture laboratory.
4. Procurement of Research Equipments.
5. Maintenance of Library
6. Propagation of commercially important indigenous species
7. Positioning and maintenance of staff.
8. Maintenance of computer installations in the Divisions.

Details of Expenditure (Rs: in lakhs)

A. Revenue Component

(a) For continuing posts.

Provision for maintenance of posts created during 1985-87 and 1987-88 and 1988-89.

1. Marine Biologist	3000-4500	1	0.50
2. A.C.F.	2000-3500	1	0.38
3. Forest Ranger.	1400-2300	1	0.27
4. Watchman	750-940	2	0.23
	Total	5	1.43

(b) For new posts to be created/filled during the yr. 89-90 .

1. L.G.C. (for Library)	950-1500	1	0.20
2. Daftri (for Harbarium assistance)	800-1150	1	0.18
3. Peon (for Laboratory assistance)	750-940	1	0.12
	Total	3	0.50
	Total of (A)	8	1.93

(ii) Sub-sidy	- Nil -
(iii) <u>Others</u>	
i. Wages of 41 mazdoors in the scale of 750-940 towards conducting silvicultural trials and experiments etc.	5.50
ii. Fixing tiles in computer room procurement of floppy disc. and Library Books.	1.00
iii. Cost of Motor Cycle and maintenance	0.57
	<u>7.07</u>
	Total-iii. 7.07
	<u>9.00</u>
	Sub-Total (A)

B. CAPITAL COMPONENT.

1. Buildings and quarters	- Nil
2. Loan.	- Nil
3. Machinery/vessels etc.	- Nil
4. Others	- Nil
	Sub-Total(D) - Nil
	Grand total (A+B) - 9.00

9) (a) Flow of U.F fund to Sub-Plan (Rs:in lacs)

	Year	<u>Outlay</u>	<u>Expenditure</u>
i) 7th Plan	1985-90	Nil	Nil
ii)	1985-86	"	"
iii)	1986-87	"	"
iv)	1987-88	"	"
v)	1988-89	"	"

(b) Physical Programme for Sub-Plan

Unit	7th Plan	1985-86	1986-87	1987-88	1988-89	89-90
Units	Plan	Tar. Ach.	Tar. Ach.	Tar. Ach.	Tar. Ach.	Tar. Ach.

- NIL -

- NIL -

10) (a) Component for new 20 Point Programme.

	Year	<u>Outlay</u>	<u>Expenditure</u>
i) 7th Plan	1985-90	NIL	NIL
ii)	1985-86	"	"
iii)	1986-87	"	"
iv)	1987-88	"	"
v)	1988-89	"	"
vi)	1989-90	"	"

(b) Physical

Point Item	No.	Unit	7th Plan 1985-90	1985-86 Tar.Ach.	1986-87 Tar.Ach.	1987-88 Tar.Ach.	1988-89 Tar.Ach.	1989-90 Tar
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- NIL -

11) Manpower requirement (in No.)

Ca- tegory	7th Plan 1985-90.	1985-86 Tar.Ach.	1986-87 Tar.Ach.	1987-88 Tar.Ach.	1988-89 Tar.Ach.	1989-90 Tar
i) Class I		Nil Nil	3 Nil	1 1	1 1	1 1
i) Class II		" "	Nil "	4 4	4 1	1 1
ii) Class III		" "	3 3	6 6	6 1	2 2
iii) Class IV		" "	Nil Nil	2 2	4 2	2 4
Mazdoors	118			41 41	41 41	41 41

2. REMARKS:

This is a continuing scheme. The scientific posts are required to carryout research work in intensive scale. Besides 41 posts of mazdoors are required towards creation of nurseries and maintenance of research plots etc. The posts of Watchman proposed are required for watch and ward duty.

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E/11

- Name of Department : Forest Department
 Sector : Forestry
 1. Name and Scheme Number : 3 Training of Staff.
 2. Programme for 7th Five year Plan 1985-90. : With the creation of new territorial divisions, increased harvesting of timber and intensification of Forest management including taken up of more area under Social Forestry etc. a large number trained personnel will be required. ACF and FR and other field staff to be sent to Mainland for Forestry and specialised Training. It is also proposed to send Industrial staff from Saw Mill such as Electrical and Mechanical staff to the Industrial Institute at Mainland. The Scheme also provides expansion of the local Forest Training School at Wimberly Gunj, South Andaman.
 3. Approved outlay for 7th Plan 1985-90 : 11.40 Lakhs.

4. Physical target and achievements:

Selected Items.	Unit.	1985-86		86-87		87-88		1988-89	
		Tar.	Ach.	Tar.	Ach.	Tar.	Ach.	Tar.	Ach.

Inservice training of Forester/Forest Guard in Local Forest School.	No.	29	29	13	13	28	28	34	34
Training of ACF/FR in M/Land Institute.	No.	4	4	6	6	7	6	16	14
Logging/Wildlife Training.	-	-	-	-	-	7	3	2	2
Training of Saw Mill workers in Mainland Institute.	No.	2	Nil	2	Nil	2	nil	-	-
Development of local training School.		Nil	Nil	"		Under progress.			

5. Approved outlay and expenditure for 85-86, 86-87, 87-88 and 88-89 (Rs. in Lakhs).

		Outlay	Expenditure
Annual Plan	1985-86	1.46	0.87
Annual Plan	1986-87	1.75	1.16
Annual Plan	1987-88	2.15	3.43
Annual Plan	1988-89	3.50	5.65

6. Proposed outlay for Annual Plan 1989-90 - Rs. 5.65 Lakhs.

7. Proposed target for Annual Plan 1989-90.

- (i) Training of 4 ACF (ie 1 continuing & 3 new) in Mainland Institute.
- (ii) Training of 10 FRS (8 continuing and 2 new) in Mainland institutions.
- (iii) Training of Officers in remote sensing.
- iv) Inservice training of Foresters/FG in local training School.

8. Details of Expenditure (Rs. in Lakhs).

A. Revenue component.

1) Pay etc.

(a)	For continuing Posts.	-	Nil.
(b)	For new posts to be created filled during the year.	-	Nil.
ii)	Subsidy.	-	Nil.
iii)	Others.	-	5.40

1.	Training expenses of 4 ACFs and 10 FRS.		
2.	Training of Officers in remote sensing.	-	0.15
3.	Other expenditure.	-	0.10
	Total	-	5.65
	Sub-Total (A)	-	5.65

(B) Capital Component.

i)	Building and quarters.	Nil.
ii)	Loan.	Nil.
iii)	Machinery, vessels etc.	Nil.
iv)	Others.	Nil.
	Sub-Total (B)	Nil.
	Grand Total (A+B)	- 5.65

9) (a) Flow of U.T. fund to sub-plan (Rs. in lakhs).

		<u>Year</u>	<u>Outlay</u>	<u>Expenditure</u>
i)	7th Plan	1985-90	Nil	Nil
ii)		1985-86	Nil	Nil
iii)		1986-87	Nil	Nil
iv)		1987-88	Nil	Nil
v)		1988-89	Nil	Nil
vi)		1989-90	Nil	Nil

(B) Physical Programme for the Sub-Plan.

Particulars	Unit	7th Plan	85-86	86-87	87-88	88-89	89-90	
		Plan.	Tar.	Ach.	Tar.	Ach.	Tar.	Ach.
		- Nil -	Nil.	Nil.	Nil.	Nil.	Nil.	

10. (a) Component for new 20 point programme.

		<u>Year</u>	<u>Outlay</u>	<u>Expenditure</u>
i)	7th Plan	1985-90	Nil	Nil
ii)		1985-86	Nil	Nil
iii)		1986-87	Nil	Nil
iv)		1987-88	Nil	Nil
v)		1988-89	Nil	Nil
vi)		1989-90	Nil	Nil.

(b) Physical.

Point No.	Unit	7th Plan	85-86	86-87	87-88	88-89	89-90
		Tar.	Ach.	T.Ach.	T.Ach.	T.Ach.	T.Ach.
		-Nil-	- Nil-	-Nil -	- Nil -		

1) Man power requirement (in No).

Category	7th Plan	85-86	86-87	87-88	88-89	89-90
	85-90.	Tar.	Ach.	T.Ach.	T.Ach.	T.Ach.
1) Class I						
2) Class II						
3) Class III		- Nil -	- Nil -	- Nil -	- Nil -	
4) Class IV						

12. Remarks:- This is a continuing scheme. Development of existing training School for imparting of training to the Forester/Forest Guards shall be maintained imparted by the Staff/workers already available under Non-Plan. As such no man ^{power} Under Plan is required.

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E-14

NAME OF THE DEPARTMENT : FOREST DEPARTMENT

SECTOR : FORESTRY

* * * *

1. Name of the Scheme & No. : 4 Natural Regeneration of Forests.
2. Programme for 7th Five Year Plan 1985-90. : The scheme envisages development of natural regeneration of harvested ~~in~~ forests over 13250 hac. In the process of NRA only, commercially and Industrially Important species will be encourage to replinish the worked over area under natural regeneration. This will improve the stock of ~~xxx~~ timber and the commercial value as compared to virgin forests. This scheme will also help in the increased availability of raw materials as supply of raw materials of forest based Industries in these Islands in future by causing minimum disturbance to the eco-system.

3. Approved outlay for 7th Plan 85-90 : Rs. 289.475 Lakhs.

4. Physical targets and Achievements:-

Selected items	Unit	85-86		86-87		87-88		88-89	
		Tar.	Ach.	Tar.	Ach.	Tar.	Ach.	Tar.	Ach.
Formation of NRA.	Hac.	2650-2750.	2700-2750.	2700-2800.	2700-2700				
Ist year work	"	2650-2346.	2650-2750.	2750-2450.	2800-2800				
2nd Year maintenance	"	2650-2445.	2650-2650.	2750-2750.	2750-2750				
3rd Yr. maintenance"	"	2700-2442.	2650-2650.	2650-2490.	2750-2750				
Positioning of staff	No.	12	Nil	30	30	52	52	52	52

5. Approved outlay and Expenditure for 85-86, 86-87, 87-88 & 1988-89.

		<u>Outlay</u>	<u>Expenditure</u>
Annual Plan	85-86	51.57	51.38
Annual Plan	86-87	55.00	61.87
Annual Plan	87-88	62.10	68.28
Annual Plan	88-89	72.52 72.50	72.50.

Proposed outlay for annual plan 1989-90 Rs. 79.00 Lakhs

Proposed Physical targets for annual plan 1989-90.

1. Formation of N.R.A. 89-90 2350 Ha.
2. ISA-1000 Ha. MA-350 Ha. BT-1000 Ha. & MB & DP-350 Ha.
3. 1st year work of NRA 87-88 2000 Ha.
4. 2nd year maintenance of NRA ~~87-88~~ 86-87 2750 Ha.
5. 3rd year maintenance of NRA 85-86 2750 Ha.
6. Maintenance of Staff.

8. Details of expenditure (Rs. in lakhs)

A. Revenue component. i) Pay etc.

a) For continuing posts.

Provision of maintenance of posts created during 1986-87 and 1987-88.

1	A.C.F.	2000-35000	4	1.45
2.	F.Ranger	1400-2300	5	1.35
3.	Forester	950-1400	9	1.80
4.	F/Guard	775-1025	34	5.40
		Total -	52	10.00

b) For new posts to be created/filled during the year.

= Nil

- ii) Subsidy : Nil
 iii) Others :

a) Wages of 350 Mazdoor in the scale of 750-940 and wage of 470 daily rated mazdoors @ Rs. 19/- Per day towards formation of NRA 2350 Ha. @ Rs. 830/- 1st year work 2000 Ha.

@ Rs. 600/- 2nd year maintenance of 2750 Ha.

@ Rs. 280/- 3rd Year maintenance of 2750 Ha.

@ Rs. 740/- 68.50

b) Procurement of tools/pesticides etc. 0.50

Total 69.00

Sub Total (A) 79.00

B. Capital component:

- i) Building and quarters - Nil
 ii) Loan - Nil
 iii) Machinery, Vessels etc. - Nil
 iv) Others - Nil

Sub total (B) Grant Total (B) - 79.00

9. Flow of UT fund to sub-plan (Rs. In lakhs).

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	<u>Year</u>	<u>Outlay</u>	<u>Expenditure</u>
i) 7th Plan	1985-90	Nil	Nil
ii)	1985-86	Nil	Nil
iii)	1986-87	Nil	Nil
iv)	1987-88	Nil	Nil
v)	1988-89	Nil	Nil
vi)	1989-90	Nil	Nil

Physical programme for sub-plan.

Particulars	Unit 7th Plan	1985-86	1986-87	1987-88	88-89	89-90
		Tar. Ach.	Tar. Ach.	Tar. Ach.	Tar. Ach.	Tar. Ach.
	Nil	Nil	Nil	Nil	Nil	Nil

10. a) Component for new 20 point programme.

	<u>Year</u>	<u>Outlay</u>	<u>Expenditure</u>
i) 7th Plan	1985-90	289.4751 Lakhs	289.475
ii)	1985-86	51.57	" 51.30
iii)	1986-87	55.00	" 61.87
iv)	1987-88	62.13	" 67.50
v)	1988-89	72.50	" 72.50
vi)	1989-90	79.00	"

Physical

Sl. No./Unit	7th Plan	85-86	86-87	87-88	88-89	89-90
	85-90	Tar. Ach.	Tar. Ach.	Tar. Ach.	Tar. Ach.	Tar. Ach.
10 New Strategy for forestry	Ha 13250	2650	2750	2700-2750	2700-2970	2700-2700
		2850				

11. Manpower requirement (in No.)

Category	7th Plan 1985-90	85-86 Tar. Ach.	86-87 Tar. Ach.	87-88 Tar. Ach.	88-89 Tar. Ach.	89-89 Tar. Ach.
i) Class I	87	1	-	-	-	-
ii) " II		1	-	1	1	4 4
iii) " III	170	1	-	1	1	14 14
" IV		10	-	28	28	34 34
Mazdoors	3270		-	-	710	725 820 820

Remarks:-

This is a continuing scheme. During* the 7th Plan it is proposed to cover 13250 Ha. under NRA with a target of 2650 Ha. annually besides maintenance of regeneration area for a period of three year. To carryout the works infield 350 Mazdoors on scale of pay and 470 daily rated will be required through t out the year. Besides for proper execution, maintenance and protection of the regenerated areas the executive staff as x proposed are required. The staffing is bare minimum based on the physical target indicated in N-R-A.

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NAME OF DEPARTMENT : FOREST DEPARTMENT
 SECTOR : FORESTRY

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1. Name of Scheme & No. : 5 - Survey, demarcation & settlement of Forest Areas.

2. Programme for 7th Five year plan / 1985-90. : The work of survey and demarcation of Forest areas was taken up during Vith Five Year Plan in Andaman group of Islands and has been completed, partly during the plan period. These are now to be maintained duly recon-siling with the revenue department as per recommendation of the 3 tire committee constituted by the Admn. for the purpose in a phased manner in South, Middle, North Andaman and Nicobar Group of Islands @ 1000 sq. Km. annually.

3. Approved outlay for 7th plan 1985-90 : Rs. 28.970 lakhs.

4. Physical targets and achievements.

Selected Items	Unit	1985-86		1986-87		1987-88		1988-89	
		Tar.	Ach.	Tar.	Ach.	Tar.	Ach.	Tar.	Ach.
Survey & demar- cation.	Km.	1000	190	1000	200	1000	1000	1000	1000
Erection of pillars	Nos.	1500	386	1500	150	1000	1000	1000	1000
Positioning of survey staff.	"	5	Nil	5	5	16	16	16	16

5. Approved outlay & Expenditure for 1985-86, 86-87, 87-88 & 88-89

(in lacs)

	<u>Outlay</u>	<u>Expenditure</u>
Annual plan 1985-86	6.70	2.69
Annual plan 1986-87	5.70	3.67
Annual plan 1987-88	5.25	7.51
Annual plan 1988-89	7.00	7.00

6. Proposed outlay for Annual Plan 1989-90 - 8.50 Lakhs.

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7. Proposed target for Annual Plan 1989-90.

1. Survey and demarcation of reserved/protected forests boundaries over 1000 sq. km.
2. Errection of RCC boundary pillars 1000 Nos.
3. Maintenance of Staff.

8. Details of expenditure (₹. in lacs)

A. Revenue component

(i) Pay etc. (a) For continuing posts.

(a) Provision for maintenance of posts created during 1986-87 and 1987-88.

1. Forester (Survey)	950-1400	10	1.80
2. HMV Driver	950-1500	1	0.20
3. Surveyor	975-1540	5	1.00
			<u>3.00</u>

(b) For new posts to be created/filled during the year - Nil

Total 16 3.00

(ii) Subsidy - Nil

(iii) Others - Nil

1. Cost of concrete boundary pillars including transportation and errection at site 1000 Nos	2.50
ii. Cost of equipments like theodolites etc.	0.25
iii. Wages of 11 mazdoors in the scale of 750-940 and 25 daily rated mazdoors towards survey/demarcation of forest boundaries over 1000 sq. km.	2.60
iv. Maintenance of Jeep	0.15
Total	5.50

Sub-Total (A) 8.50

B. Capital component.

i) Building and quarters	Nil
ii) Loan	"
iii) Machinery/vessels etc.	"
iv) Others	"
Sub Total (B)	"
Grand Total (A + B)	8.50

9. (a) Flow of UT fund to sub-plan (Rs. in lakhs).

	<u>Year</u>	<u>Outlay</u>	<u>Expenditure</u>
(i) 7th Plan	1985-90	Nil	Nil
(ii)	1985-86	"	"
(iii)	1986-87	"	"
(iv)	1987-88	"	"
(v)	1988-89	"	"
(vi)	1989-90	"	"

(b) Physical programme for sub-plan

Particulars	Unit	7th plan 1985-86		86-87		87-88		88-89	
		Tar.	Ach.	T.	Ach.	Tar.	A	Tar.	A
----- Nil -----									

10. (a) Component for new 20 point programme.

	<u>Year</u>	<u>Outlay</u>	<u>Expenditure</u>
i) 7th plan	1985-90	X	X
ii)	1986-87	X	X
iii)	1985-86	----- Nil -----	----- Nil -----
iv)	1987-88	X	X
v)	1988-89	X	X
vi)	1989-90	X	X

(b) Physical

Part No/	Unit	7th plan 85-86		86-87		87-88		88-89		89-90	
		Tar.	Ach.	T.	A.	Tar.	A.	T.	A.	T.	A.
----- Nil ----- Nil -----											

11. Manpower requirement (No. in lakhs) in AD,

Category	7th plan 1985-86		1986-87		1987-88		1988-89		80-81
	1985-90	Tar. Ach.	Tar. Ach.	Tar. Ach.	Tar. Ach.	Tar. Ach.	Tar. Ach.		
i) Class I	-	-	-	-	-	-	-	-	-
ii) Class II	-	-	-	-	-	-	-	-	-
iii) Class III	25	5	-	-	16	16	16	16	16
iv) Class IV	-	-	5	5	-	-	-	-	-
v) Mazdoors	10	-	-	-	20	32	36	36	36

12. Remarks : This is a continuing scheme. 5 surveyors 10 Foresters (Surveyors) and 1 Heavy vehicle driver created are required to be continued under plan for survey, demarcation and reconciliation of forest boundaries including erection pillars. Similarly 11 mazdoors on scale of pay and 25 daily rated labourers are required for field work such as clearance of boundaries transportation erection of boundary pillars etc.

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NAME OF THE DEPARTMENT : FOREST DEPARTMENT
SECTOR : FORESTRY

1. Scheme No. & Name of Scheme : 6 - Working Plan and Forest Resources Survey.
2. Programme for 7th Five Year Plan 1985-90. : The existing working plan for south and middle andaman division are to be revised on priority. The working plan for Nicobar Group of Islands is required to be prepared. Hence it is necessary to continue the scheme during the 7th Five Year Plan.

Approved outlay for the 7th Plan 1985-90 - Rs. 14.92 lakhs

Physical targets and Achievements.

Selected Items.	Unit	1985-86		1986-87		1987-88	
		Tar.	Ach.	Tar.	Ach.	Tar.	Ach.
Field work for preparation of working plan.	Nil	Collec- tion of Datas.	Conti- nued.	Collec- tion of datas.	Con- nued.	Coll- ection of Data.	Com- ter Nic- bar.
Positioning of field staff.	No.	8	Nil	8	8	8	8

5. Approved outlay and expenditure for 85-86, 86-87 & 87-88, 88-89.

	<u>Outlay</u>	<u>Expenditure</u>
Annual Plan 1985-86	1.64	2.69
" 1986-87	2.00	1.78
" 1987-88	5.05	7.54
" 1988-89	6.00	6.00

6. Proposed outlay for annual plan 1989-90 - Rs. 9.90 lakhs.
7. Proposed target for annual plan 1989-90
 1. Field work for preparation of working plan in Andaman group of Islands.
 2. Survey of forest resources and establishment of an independent division.
 3. Procurement of equipment and stores etc.
 4. Maintenance of staff.

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8. Details of expenditure (₹. in lakhs)

A. Revenue component.

(1) Pay etc.

For continuing posts.

Provision for maintenance of posts created during 86-87.

1. Forest Ranger	1400-2300	1	0.27
2. Forester	950-1400	2	0.38
3. F/Guard	775-1025	5	0.70
			1.35

(b) For new posts to be created/filled during the year for resource survey and division (for 6 months).

1. D.C.F.	3000-4500	1	0.25
2. A.C.F.	2000-3500	1	0.19
3. F/Ranger	1400-2300	4	0.52
4. Forester	950-1400	12	1.20
5. Head Clerk	1400-2300	1	0.13
6. Stenographer	1200-2040	1	0.12
7. H.G.C.	1200-2040	2	0.25
8. L.G.C.	950-1500	3	0.30
9. Peon	750-940	2	0.14
10. Painter-cum-artist	950-1500	1	0.10
11. Driver	--do--	1	0.10
			3.30

Total of 1 + (ii) 37 4.65

(ii) Subsidy

(iii) Others

(1) Wages of 18 mazdoors in the scale of 750-940 and few daily rated workers for field work for preparation of working plan	3.50
(2) Miscellaneous contingencies including equipments etc.	0.25
(3) Maintenance of vehicles	0.25
Total	4.00
Sub-Total	8.65

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Bo. Capital component		
i. Buildings and quarters	- Nil	
ii. Loan	- Nil	
iii. Machinery, vessel etc (Jeep 1 No. & 1 Motor cycle	1.25	
iv. Others for resources survey division		<u>Nil</u>
	Sub-Total (B)	1.25
	Grand Total (A+B)	<u>9.90</u>

(a) Flow of fund (UT) to sub-plan (In laks)

	<u>Year</u>	<u>Outlay</u>	<u>Expenditure</u>
(i) 7th Plan	1985-90	14.92 lakhs	14.92 lakhs
(ii)	1985-86	1.64	2.69
(iii)	1986-87	2.00	1.78
(iv)	1987-88	5.05	5.90
(v)	1988-89	Nil	-
(vi)	1989-90	-	-

(b) Physical

Particulars	Unit	7th Plan 85-86		86-87		87-88		88-89	
		Tar.	Ach.	Tar.	Ach.	T. A.	T. A.	T. A.	T. A.
Field work for working plan	Nil	Coll- ection of datas.	Ach- ieved	Coll- ect- ion of datas	Ach- ieved	Coll- ect- ion of datas.	Co- ll- ec- tion of datas.	Ach- ieved	
Positioning of Field Staff, No.		8	Nil	8	8	8	8	8	6.17

10. (a) Component for new 20 pc programme.

	<u>Year</u>	<u>Outlay</u>	<u>Expenditure</u>
7th Plan	1985-90	Nil	Nil
(ii)	1985-86	"	"
(iii)	1986-87	"	"
(iv)	1987-88	"	"
(v)	1988-89	"	"
(vi)	1989-90	"	"

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b) Physical

Print No./ Item	Unit	7th plan 85-90.	85-86 Tar. Ach.	86-87 Tar. Ach.	87-88 Tar. Ach.	88-89 T. A.
			-Nil-	-Nil-	-Nil-	-Nil-

11. Manpower requirement (in Nos.)

Category	7th plan 1985-90	85-86 Tar. Ach.	86-87 Tar. Ach.	87-88 T. Ach.	88-89 Tar. Ach.	89- Tar.
i) Class I		Nil				1
ii) " II						
iii) " III		1	1	3	3	27
iv) " IV		7	7	5	5	8
Mazdoors	150			30	30	30

12. Remarks : This is a continuing scheme. The posts of Mazdoor (18 on scale of pay and 12 daily rated) are required in connection with field work for working plan and Establishment of new division.

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NAME OF DEPARTMENT : FORESTS DEPARTMENT
SECTOR : FORESTRY

1. Name of Scheme & Scheme No. : 7 Enrichment plantation.
2. Programme for 7th Five year plan 1985-90. : The scheme envisaged enrichment plantation in degraded workover areas to increase stocking of economically important species such as padauk, Match wood etc. over 500 ha. This will help in supply of raw materials in these Islands.
3. Approved outlay for 7th plan 1985-90 :Rs. 17.895 lakhs.
4. Physical targets and achievements .

Selected Item.	Units	1985-86		1986-87		1987-88		1988-89	
		Tar.	Ach.	Tar.	Ach.	Tar.	Ach.	Tar.	Ach.
Enrichment Plantation	Ha	100	145	100	130	100	125	120	120
Tending of earlier Plantation	"	400	370	445	445	245	245	225	225
Positioning of staff	No.	Nil	Nil	8	3	3	3	3	3

5. Approved outlay and expenditure for 85-86, 86-87 87-88 & 88-89.

	<u>Outlay</u>	<u>Expenditure</u>
Annual Plan 1985-86	3.00	4.00
Annual Plan 1986-87	4.00	4.07
Annual Plan 1987-88	3.69	4.25
Annual Plan 1988-89	4.60	1.60

6. Proposed outlay for Annual Plan 1989-90 :Rs. 5.05 lakhs.

7. Proposed targets for Annual Plan 1989-90.
 1. Enrichment Plantation over 120 ha.
 2. Raising of nursery.
 3. Tending of 1988-89 plantation 120 ha.
 4. 3rd year. tending of 1987-88 plantation 125ha.

8. Details of Expenditure (Rs. in lakh)

A. Revenue component (i) pay etc.

- (a) For continuing posts -

Provision for maintenance of posts created during 1986-8

1. Forest Guard 775-1025 8 1.10

- (b) For new posts to be created /Filled during the year- Nil

(c) Subsidy: Nil

(iii) Others

- (i) Wages of 10 Mazdoors in the scale of 750-940 and 40 daily rated fbr 3.95
- (a) Raising of nursery
- (b) Cratton /raising of plantation & its maintenance in 1st yr. per 120 ha.
- (c) 2nd year maintenance 120.ha.
- (d) 3rd year . maintenance 125ha.

Sub- Total () = 5.05

B. Capital Component

- (i) Building and quarters Nil
- (ii) Loan. "
- (iii) Machinery /vesses etc. "
- (iv) Others "

Sub Total (B) Nil

Grand Total (a+b) 5.05

9. (a) Flow of fund to sub-Plan (Rs. in lakhs)

	<u>Year</u>	<u>Outlay</u>	<u>Expenditure</u>
(i) 7th Plan	1985-90	Nil	Nil
(ii)	1985-86	"	"
(iii)	1986-87	"	"
(iv)	1987-88	"	"
(v)	1988-89	"	"
(vi)	1989-90	"	"

(b) Physical programme for subplan

Particulars	Unit	Year				
		7th plan 85-90	85-86 Tar-Ach.	86-87 T.A.	87-88 T.A.	88-89 T.A.
		Nil		Nil		

10. (a) Component for new 20 point programme (Rs. in lakhs)

	<u>Year</u>	<u>Outlay</u>	<u>Expenditure Anticipated</u>
(i) 7th Plan	1985-90	17.895	
(ii)	1985-86	3.00	4.00
(iii)	1986-87	4.00	4.07
(iv)	1987-88	3.69	4.20
(v)	1988-89	4.60	4.60
(vi)	1989-90	5.05	

(b) Physical in (ha)

Point item No.	Unit	7th Plan	85-86	86-87	87-88	88-89	89-90			
		1985-90	Tar. Ach.	T. A.	T. A.	T. A.	T. A.			
16	new Strategy for Forestry (ha)	500	100	145	100	100	100	125	120	120

11. Manpower requirement (in ha)

Category	7th Plan	85-86	86-87	87-88	88-89	89-90		
	85-90	Tar. Ach.	Tar. Ach.	T. A.	T. A.	T. A.		
(i) Class I								
(ii) Class II						32		
(iii) " III								
(iv) " IV								
Mazdoors	100			33	35	50	50	50

12. Remarks : This is a continuing scheme, 10 mazdoors in the scale of pay and 40 daily rated are required to carryout the field work such as raising plantation, tending etc. 3 Forest Guards created in the Scheme is required to supervise and protect the Plantation.

*

NAME OF DEPARTMENT : FOREST DEPARTMENT

SECTOR : FORESTRY

....

1. Name of the scheme and Number. : 3 Development of Minor Forest Produce.
2. Programme for 7th five year plan 85-90 : Development of Minor Forest Produce is now necessary to ensure sustained supply of raw materials for development of cottage industries in these Islands. The most important Minor Forest Produce at present in use is Cane and Bamboo. With intensive exploitation of these materials in the natural Forest the quantity is being depleted, hence it is essential to augment the stock by raising mixed artificial under planting of Bamboo and Cane.
3. Approved outlay for 7th Plan (85-90) : 6.750 Lakhs.

4. Physical targets and achievements

selected item	Units	1985-86		1986-87		87-88		88-89		89-90
		Tar.	Ach.	Tar.	Ach.	Tar.	A.	Tar.	A.	
Raising of Cane & Bamboo plantation	ha.	110	120	110	120	100	185	120	120	120
Tending of earlier plantation.										
Tending of earlier plantation.	ha.	80	80	120	120	120	120	185	105	120

5. Approved outlay & Expenditure for, 85-86, 86-87, 87-88 & 88-89.

(% in lakhs)

	<u>Outlay</u>	<u>Expenditure</u>
Annual plan 1985-86	1.22	1.45
Annual plan 1986-87	1.25	1.40
Annual plan 1987-88	1.40	1.68
Annual plan 1988-89	1.80	1.60

6. Proposed outlay for annual plan 1989-90 : 2.00 lakhs.

7. Proposed targets for Annual Plan 1989-90.

- 1. Creation of Cane & Bamboo plantation
(SA-20, MA-30, NA-20, BT-20, ND-30) 120 ha.
- 2. Tending of previous year plantation 120 ha.

8. Details of Expenditure (Rs. in lakhs)

A. Revenue Component

(i) Pay etc.

(a) For continuing posts.

Provision for maintenance of posts created during 1986-87 Nil

(b) For new posts to be created/filled Nil

(ii) Subsidy Nil

(iii) Others.

Wages of 7 mazdoors in the scale of 750-940 and daily rated workers towards the following work. 2.00

(i) Cost of creation/raising of Cane and Bamboo plantation over 120 ha. and @1350/-

(ii) tending of previous year plantation 120 ha. @1220/-

Sub- Total (A) 2.00

89-90 B. Capital component

120 i. Buildings and quarters. Nil

ii. Loan "

iii. Machinery/vessels etc. "

iv. Others "

Sub-Total (B) "

Grand Total (A + B) 2.00

9. (r) Flow of UT fund Sub-plan (Rs. in lakhs)

	<u>Year</u>	<u>Outlay</u>	<u>Expenditure</u>
i. 7th plan	1985-90	0.71	-
ii.	1985-86	0.23	0.23
iii.	1986-87	0.20	0.23
iv.	1987-88	0.34	0.34
v.	1988-89	0.48	0.40
vi.	1989-90	0.50	-

Physical Programme for sub-plan

Particulars	Unit	7th plan	1985-86		86-87		87-88		88-89		89-
		1985-90	Tar.	Ach.	T. A.	T. A.	T. A.	T. A.	Tar		
Raising of cane & Bamboo plantation.	ha.	100	20	20	20	20	20	65	30	30	30
Tending of earlier plantation.	ha.	100	20	20	20	20	20	20	65	65	30

10. (a) Component for new 20 point programme.

	<u>Year</u>	<u>Outlay</u>	<u>Expenditure</u>
(i) 7th Plan	1985-90	6.74	-
(ii)	1985-86	1.22	1.45
(iii)	1986-87	1.25	1.40
(iv)	1987-88	1.40	1.50
(v)	1988-89	1.80	1.80
(vi)	1989-90	2.00	-

(b) Physical

Point/No.	Unit	7th Plan	1985-86	86-87	87-88	88-89	89-90
Item.		1985-90	Tar.	Ach.	T. A.	T. A.	T. A.
16	New Strategy for Forestry(H)	550	110	120	110	120	100 105 120 120 120

II. Man Power requirement (in No.)

Category	7th plan	1985-86	86-87	87-88	88-89	89-90
	1985-90	Tar.	Ach.	T. A.	T. A.	Tar.
i) Class I						
ii) Class II						
iii) Class III	Nil			Nil		
iv) Class IV						
Mazdoors	75			12	20	32 32 32

12. Remarks : This is a continuing scheme. 7 mazdoors on regular scale of pay and 25 daily rated workers are required to carry out the plantation work. The supervision and protection of the area shall be carried out by the field staffs positioned under Scheme No. 7.

NAME OF THE DEPARTMENT : FOREST DEPARTMENT.

SECTOR : FORESTRY

1. Scheme & Name of Scheme : 9 - Social Forestry.
2. Programme for 7th Five year Plan (1985-90) : The basic objectives of the scheme is to raise plantations for rehabilitating degraded areas, producing fuelwood, fruit and fodder especially in the areas occupied by the weaker sections of the Society. It also includes:-
1. Raising of roadside avenue plantations
 2. Rehabilitating degraded areas.
 3. Raising coastal belt Plantations.
 4. Raising seedlings for distribution to the public and also for the departmental plantations.
3. Approved outlay of 7th Plan (1985-90) : Rs: 106.39 lakhs.

4. Physical targets and Achievements.

Selected Item Unit	85-86		86-87		87-88		88-89	
	Tar.	Ach.	Tar.	Ach.	Tar.	Ach.	Tar.	Ach.
1. Coastal belt Plantation.	20	15	45	77	10	1	10	10
2. Roadside Plantation (km)	4	25	20	12	11	23	11	11
3. Community Garden Ha	10	9	2	2	-	-	-	-
4. Plantation in Barrenland Ha.	260	39	126	161	150	149	150	150
5. Social Forestry Nursery for departmental Planting (Lakh)	25	9	10	17.54	30	11.65	10	10
6. Distribution of Seedlings Lac No.	1	1.57	5	4.22	10	5.605	3	3
7. Creation of New Division No.	1	Nil	1	Nil	-	-	-	-
8. Positioning of Staff. No.	22	Nil	23	23	28	23	23	23
9. Procurement of vehicles (Jeep/Motor cycle) No.	2	"	2	2	2	2	2	-

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5. Approved outlay and expenditure for 85-86, 86-87, 87-88 & 1988-89 (Rs. in lakhs).

	<u>Outlay</u>	<u>Expenditure</u>
Annual Plan 1985-86	17.06	10.76
Annual Plan 1986-87	18.30	17.65
Annual Plan 1987-88	19.00	25.17
Annual Plan 1988-89	12.00	12.00

6. Proposed outlay for Annual Plan 1989-90 : Rs:33.00 lakhs.

7. Proposed physical targets for Annual Plan 1989-90

	<u>Nicobar</u>	<u>Andamans</u>
1. Raising of coastal belt Plan in 3 rows	5 km	10km.
2. Roadside Plantations	5 row km	15 row km.
3. Social Forestry nursery for raising seedlings of fruits, fodder and fuel wood for 10 lacs seedlings.	5 lacs	10 lacs
4. Distribution of seedlings to public/ other organisations.	1 lacs	3 lacs
5. Plantation in barrenland/degraded forests/grass land.	50 ha.	150 ha.
6. Maintenance of social Forestry Cell in Nicobar.		
7. Maintenance of earlier plantations in Nicobars and Andamans.		
8. Maintenance of Vehicles/Boats etc.		

8. Details of expenditure (Rs: in lakhs)

A. Revenue component.

(i) Pay etc.

(a) For continuing Posts.

Provisions for maintenance of posts created during 1986-87-

1. A.C.F.	2000-3500	2	0.75
2. F.R.	1400-2300	3	0.75
3. Forester	950-1400	5	1.10
4. Forest Guard	775-1025	12	1.70
5. EoG. Clerk	950-1500	1	0.20
6. H.V. Driver	-do-	1	0.20
7. L.V. Driver	950-1400	2	0.33
8. Peon	750-940	1	0.12
Total:		23	5.20

(ii) Others:

(1) Wages of 77 regular mazdoors in the scale of 750-940 and 50 daily rated casual workers towards the cost of the following works.

- | | | |
|------|--|--------------|
| i. | Raising of nursery for 15 lakhs (10 lacs in Andamans Islands and 5 lacs in Nicobar for departmental plantations and distribution to others @ 60 ps. per seedlings including the cost of the polythene bags., fertilizers and pesticides. | ...9.00 lacs |
| ii. | Raising of coastal plantations 15 row km. @ Rs:7000/- per row km. (10 km. in Andamans and 5 km., in Nicobar) | ...1.05 " |
| iii. | 200 ha. of plantations of degraded forests/grassland/barrenland @ Rs: 7000/-per ha. including the cost of fencing. | ...14.00 " |
| iv. | 15 row km. roadside plantations @ 10,000/- per km. including the cost of the tree guard (10 km. in Andamans & 5 km. in Nicobar) |1.50 " |
| v. | Beating up of the casualty and maintenance of the previous year plantations under Social Forestry Scheme |1.00 " |

(2) Maintenance of Vehicles.0.25 "

(3) Construction of huts for labourers at various spots.1.00 "

Total27.30,"

Total (A) 33.00 "

(B) CAPITAL COMPONENT.

- | | | |
|----|------------------------|-----|
| 1. | Buildings and quarters | Nil |
| 2. | Loans | " |
| 3. | Machinery vessels etc. | " |
| 4. | Others | " |

Grand Total (A+B) 33.00 "

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9. (a) Flow of UT fund to Sub-Plan (Rs: in lacs)

	<u>Year</u>	<u>Outlay</u>	<u>Expenditure</u>
i) 7th Plan	1985-90	80.50	-
ii)	1985-86	5.57	1.31
iii)	1986-87	9.07	4.40
iv)	1987-88	10.00	10.00
v)	1988-89	7.00	7.00
vi)	1989-90	13.00	-

(b) Physical programme for Sub-Plan

Parti- culars	Unit	7th	85-86		86-87		87-88		88-89		89-90	
		plan 85-90	Tar.	Ach.	Tar.	Ach.	Tar.	Adj.	Tar.	Ach.	Tar.	Ach.
1. Coastal belt pl- antation	km.	150	10	10	20	20	5	5	5	5	5	5
2. Community Garden	ha.	10	2	2	2	2	-	-	-	-	-	-
3. Roadside Plantation	km.	15	2	2	2	2	1	1	1	1	1	1
4. Barrenland plantation	ha.	1000	50	30	80	80	50	50	50	50	50	50
5. Raising of Social For- resty (lac)	-	-	Raised		Raised		10		9		5	
6. Creation of new Division Cell	No.1	1	1	-	-	-	-	-	-	-	-	-

10. (a) Component for new 20 Point Programme.

	<u>Year</u>	<u>Outlay</u>	<u>Expenditure</u>
7th Plan	1985-90	106.89	-
	1985-86	17.06	10.76
	1986-87	18.30	17.65
	1987-88	19.00	25.82
	1988-89	12.00	12.00
	1989-90	33.00	-

<u>(b) Physical</u>										
Point No/Item	Unit	7th Plan 85-90	85-86 Tar.	85-86 Ach.	86-87 Tar.	86-87 Ach.	87-88 Tar.	87-88 Ach.	88-89 Tar.	88-89 Ach.
16 New Strategy for Forestry	In la-cs	100	10	11	15	22	30	30	10	10
<u>11. Mon Power Requirement (in no.)</u>										
Category	7th Plan 1985-90	85-86 Tar.	85-86 Ach.	86-87 Tar.	86-87 Ach.	87-88 Tar.	87-88 Ach.	88-89 Tar.	88-89 Ach.	89-90 Tar.
Class I		2	-	1	-	-	-	-	-	-
Class II		-	-	-	-	2	2	2	2	2
Class III		6	-	4	4	13	13	13	13	13
Class IV		14	-	19	19	13	13	13	13	13
Mazdoors	700	-	-	-	-	-	-	120	120	120

12. REMARKS: This is a continuing scheme. The scheme has been intensified with a view to make significant achievement under Point No: 16 of the New 20 Point Programme of the Prime Minister. In order to effective monitoring on a war footing basis the posts of field staff created during 86-87, & 87-88 need to be continued during 1989-90 also with the intension to under take the works in morein-tensive scale. The mazdoors are required for field work. This also enables the Department to make more concentration of planting of fuelwood, fruit, fodders especially in tribal areas in an effort towards tribal welfare activities.

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NAME OF DEPARTMENT: FOREST DEPARTMENT

SECTOR : FORESTRY

* * * *

1. Name of Scheme & No. of scheme : 10 Logging and utilisation of Forest Produce.
2. Programme for 7th Five Year Plan (1985-90) : Traditionally timber extraction in the Islands had been undertaken departmentally from the very inception of the Forest Department because of the difficulties involved in movement of timber and high investment involved. However, because of the increased requirement of logs by the 4 major wood based industries established in the Islands, the Government of India agreed to allot them 10 years coupe each ~~xx~~ so that the industries could extract their own requirement of timber. The last block of this coupe has ~~xx~~ completed during 1986-87.

In consonance with the policy decision taken by the Government of India in regard to elimination of ~~xx~~ Middlemen from the timber extraction works, it has ~~xx~~ coupe with wood based industries and to take up the entire timber extraction work between the Forest Department and the Forest Corporation. The industries ~~xx~~ 90,000 Cum. annually. With the existing infrastructure and man power available with the department. It was not found feasible to step up timber extraction suddenly. Government ~~xx~~ complete department alisation of timber extraction should ~~xx~~ achieved in a phased manner within 4 years, i.e. by June, 1990. The quantum of timber extracted by the Industries from their ~~xx~~ Industrial coupes will be reduced by 25% ~~xx~~ elimination by the year 1990.

~~xx~~ Out of the 90,000 Cum. of timber so far handled by the industries, 50,000 Cum. will be extracted by the Department and 50,000 Cum. by the corporation. The Department is thus required to gear up to handle 50,000 Cum. ~~xx~~ of additional timber during the next 4 years. as against the existing extraction of 45,000 Cum.

~~xx~~ ~~xx~~ been decided not to renew 10 years ~~xx~~

It has been extracting timber to the tune of ~~xx~~ of India has therefore decided that

✓ every year so as to achieve 100%

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-: 2 :-

The quantum jump of more than 100% will not be possible unless additional man power and equipments is added to the existing infrastructure available with the department to to the appropriate extent. It is, therefore necessary that besides the manpower ~~is~~ at the lower level, an additional post of C.F. is created immediately so that the territorial charge which is now being looked after by the C.F. for the entire territory is bifurcated into two so as to provide intensive supervision and control. The proposed C.F. will look after the work of North, Middle and Baratang Divisions with his headquarters at Rangat, while the existing CF (A) with headquarters at Port Blair will look after ~~the~~ the works of South Little Andaman and Nicobar Divisions.

Further to coordinate and monitor the timber extraction and its timely movement and disposal to the utilisation centres one post of additional C.C.F. will be needed since the task involved is gigantic and any delay in timber extraction or its movement is likely ~~will result in~~ to result in short supply/deterioration of logs which will cause colossal financial loss to the Government/ Industries.

Opening of fuel depots in various places in the islands to meet the requirement of the local population as decided by the Government.

Due to increased demands of timber by local population boosting up sawn timber production in Chatham sawmill is necessary by increasing production hrs. and operation staff.

3. Approved outlay for 7th Plan 1985-90 - Rs. 414.34 Lakhs
4. Physical targets and achievements.

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-: 3 :-

Selected item	Unit	1985-86		1986-87		1987-88		1988-89	
		Tar.	Ach.	Tar.	Ach.	Tar.	Ach.	Tar.	Ach.
1. Procurement of equipments	No.	1	2	9	9	-	-	2	2
	Tractor			Elephants.				Tractor	
	1	-		1	1	2	2	8	8
	Jeep							Trucks	
								5	5
								M. Vehicle	
								10	
								Elephants	
				1	-	1	1	1	
				(Wood plainer machine)				Boat.	
2. Opening & maintenance of fuel-depot.		-	-	4	4	7	7	10	10
3. Opening of extraction division.		-	-	-	-	1	1	1	1
4. Positioning of staff	No.	3	-	18	18	86	86	162	84

5. Approved outlay and expenditure for 85-86, 86-87, 87-88 & 89 (Rs. in laks)

	Out lay	Expenditure
Annual Plan 1985-86	10.00	21.06
Annual Plan 1986-87	10.50	12.19
Annual Plan 1987-88	21.28	23.89
Annual Plan 1988-89	150.00	150.00 (ant.)

6. Proposed outlay for Annual Plan 1989-90 - ~~150.00~~ Lakhs.
102.00

7. Proposed targets for Annual Plan 1989-90.

1. Procurement of machinery, equipment, maintenance of extraction division, positioning of workers for extraction of additional 20000 Cum. of timber, opening and running of fuel depots, strengthening Chatham Saw mill, positioning of senior level Forest Officers to programme departmentalisation of extraction in a phased manner.

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6. Details of Expenditure Rs. in lakhs.

A. Revenue Component

i) Pay etc.

a) For continuing Posts.

A. Provisions for maintenance of posts created during 1986-87 for strengthening chatham sawmill and logging operation posts.

1. Engine Driver-cum switch Board Attendent.	950-1400	1	0.16
2. Oilman	- do -	1	0.16
3. Fitter (Diesel)	- do -	1	0.16
4. Oiler	775-1025	1	0.14
5. Sawyer	950-1400	2	0.32
6. Assistant Sawyer	800-1150	2	0.28
7. Grinder	- do -	1	0.14
8. Tallyman	775-1025	2	0.28
9. Timber recorder	800-1150	1	0.14
10. Head Worker	950-1400	1	0.16
11. First Aid Compounder	- do -	1	0.16
12. Ward Boy	800-1150	1	0.14
13. Table Boy	750-940	1	0.14
14. Assistant Mill Gunner	950-1400	1	0.16
15. Tractor Driver	- do -	4	0.50
16. Cleaner	800-1150	4	0.50
		<u>25</u>	<u>3.44</u>
	Total (A)		

B. Provision for maintenance of posts created during 1987-88 for Diglipur Division.

1. D.C.F.	3000-4500	1	0.50
2. A.C.F.	2000-3500	1	0.33
3. Forest Ranger	1400-2300	4	1.08
4. Forester	950-1400	12	2.20
5. Draftsman	975-1540	1	0.16
6. Sr. Technical. Asst.	1400-2300	1	0.27
7. Head Clerk	- do -	1	0.27
8. H.G. Clerk	1200-2040	2	0.46
9. Stenographer	1200-2040	1	0.23
10. L.G. Clerk	950-1500	3	0.60
11. Record Keeper	- do -	1	0.20
12. Peon	750-940	2	0.28
13. Gas Welder	950-1400	1	0.20
		<u>31</u>	<u>6.33</u>
	Total (B)		

C. provisions for maintenance of posts created for departmentalization of extraction.

1. Private Secretary	2000-3200	1	0.38
2. Stenographer II	1400-2300	1	0.25
3. Head Clerk	-do-	2	0.50
4. H.G. Clerk	1200-2040	4	0.80
5. L.G. Clerk	950-1500	4	0.64
6. Peon	750-940	4	0.56
Total		16	3.13

D. provision for maintenance of posts created for departmentalisation.

1. C.C.F.	5900-6700	1	0.90
2. C.F.	4500-5700	1	0.70
3. A.C.F.	2000-3500	1	0.38
4. Deputy Ranger	1200-1800	1	0.20
5. Forest Guard	775-1025	10	1.40
6. M.E.C.H.	1320-2040	2	0.54
7. Mechanic-Cum Fitter	950-1400	2	0.32
8. Asst. Fitter (Tractor)	800-1150	4	0.56
9. Asst. Fitter (Auto)	-do-	3	0.42
10. H. Vehicle Driver	950-1500	10	1.50
11. Serang	1200-1800	2	0.45
12. Lascar	775-1025	10	1.40
13. Seacunny	800-1150	4	0.56
14. M.B. Driver (Assistant)	-do-	4	0.56
15. M.B. Driver	950-1400	4	0.64
16. Oiler	775-1025	4	0.56
17. Head Veterinary Compounder	950-1400	4	0.56
18. Veterinary Assistant	1350-2200	1	0.32
19. L.G.C.	950-1500	6	0.96
20. Peon	750-940	5	0.70
21. Bakman	750-940	3	0.45
22. Watchman	750-940	5	0.80
23. Daftri	800-1150	2	0.32
24. Armature Winder	950-1400	1	0.15

Total (D) 015-35

Total (A) 162 28.75

- ii) Subsidy
- ii) Others

Nil

A) Wages of industrial workers towards extraction, logging and Transportation of Timber.

1. Head workers	800-1150	8	1.25
2. Feller	800-1150	16	2.50
3. Logger.	-do-	16	2.50
4. Napha Cutter	-do-	5	0.80
5. Raftsman.	775-#025	50	7.00
6. Blacksmith	950-1400	2	0.32
7. Mahout	800-1150	12	1.92
8. Hammerman (for 8 months)	-do-	2	0.32
9. Tractor Driver	1150-1500	2	0.40
10. Asstt:Tractor Driver	800-1150	2	0.32
11. Cleaner (Tractor)	-do-	2	1.32
		<u>117</u>	<u>17.65</u>

B) Maintenance of Vehicles/Water Crafts			<u>4.00</u>
	Total (iii)		4.00
	Sub-Total (A)		<u>50.40</u>

B) CAPITAL COMPONENT

i) Buildings/Quarters			Nil
ii) Loan			Nil
iii) <u>Machinery/Vessels</u>			Nil
1. Tractors	2 Nos		32.00
2. Motor Boat.	2 "		5.00
3. Elephant	8 "		4.00
4. Trucks	5 Nos.		8.00
5. Motor Cycle	4 Nos		1.00
6. Seemi Permanent labour barrack.	4 Nos.		<u>1.60</u>
iv) Others	- Nil		51.60

Grant Total (A+B) 102.00

9(a) Flow of U.T. fund to sub-plan (in lakhs)

	<u>Year</u>	<u>Outlay</u>	<u>Expenditure</u>
7th Plan	1985-90 X		
	1985-86 X		
	1986-87 X	Nil	Nil
	1987-88 X		
	1988-89 X		

(b) Physical programme for Sub-Plan.

...Contd:....E - 45..

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Particulars Unit 7th Plan 1985-86 86-87 87-88 88-89
 1985-90 Tar. Ach Tar. Ach Tar. Ach. Tar. Ach.

NIL NIL -

1) Component for new 20 Point Programme

Year	Outlay	Expenditure
7th Plan 1985-90	Nil	Nil
1985-86	Nil	Nil
1986-87	Nil	Nil
1987-88	Nil	Nil
1988-89	Nil	Nil

b) Physical

Point No.	Unit	7th Plan	85-86 Tar. Ach	86-87 Tar. Ach	87-88 Tar. Ach	88-89 Tar.
Item	Nil			Nil		

11. Manpower requirement (in No)

Category	7th Plan	1985-86 Tar. Ach	1986-87 Tar. Ach	1987-88 Tar. Ach	1988-89 Tar. Ach	1989-90 Tar.
1. Class I X	-	-	-	3 1	3 1	3
2. Class II X 870	-	-	-	1 1	2 1	2
3. Class III X	1	6	6	32 32	54 32	54
4. Class IV X	2	12	12	50 50	103 50	103
Mazdoors 3320				83 183	617 517	517

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12. Remarks:

This is continuing scheme. The posts, ~~mm~~, equipments are required to implement the scheme to switch over to departmentalisation of extraction in phased manner right from the current year, ~~x~~ maintenance fuel depots to provide fuel wood to the public, strengthening of sawmill to ensure supply of sawn timber to the public. The posts both on regular and industrial establishment ~~x~~ created and proposed to be created are ~~x~~ required to extract additional 20000 Cum. of timber in current year and to increase ~~x~~ the same in next year.

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NAME OF THE DEPARTMENT: FOREST DEPARTMENT

SECTOR: FORESTRY.

...

1. Scheme No. & Name of the Scheme. : 11 - Communication/New Construction.
2. Programme for 7th Five Year Plan 1985-90 : In order to facilitate extraction of timber from more accessible areas, feeder roads are required to be constructed in the interior forests. The schemes envisages construction of feeder roads 50 km. during the 7th Plan period in South, Middle and North Andamans areas.
3. Approved outlay for the 7th Plan 1985-90 : Rs: 55.00 lakhs.

4. Physical targets and achievements.

Selected Item	Unit	1985-86		1986-87		1987-88		1988-89	
		Tar.	Ach.	Tar.	Ach.	Tar.	Ach.	Tar.	Ach.
Feeder Road	Km.	10	7.4	10	10	10	10	15	15
Loco-Line	Km.	-	-	1.5	1.5	1.5	1.5	-	0.5

5. Approved outlay and expenditure for 85-86, 86-87 and 87-88, 88-89 (Rs. in lakhs)

	<u>Outlay</u>	<u>Expenditure</u>
Annual Plan 1985-86	10.00	5.33
Annual Plan 1986-87	10.00	7.00
Annual Plan 1987-88	9.24	11.28
Annual Plan 1988-89	10.00	10.00

6. Proposed outlay for Annual Plan 1989-90 ; Rs: 14.00 lacs.

7. Proposed target for Annual Plan 1989-90.

(a) Construction of 15 km. feeder road.

8. Details of Expenditure (Rs: in lacs)

A. Revenue component (i) Pay etc.

Provision for posts created during 1987-88.

1. Forester	950-1400	8	1.40
2. H. V. Driver	950-1400	1	0.20
		9	1.60

(b) For new Posts to be created/filled during the year.

- Nil -

Total (i) 9 1.60

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(ii) Sub-sidy - NIL

(iii) Others

i. Wages of 15 mazdoors in the scale of 750-940 & 120 daily rated @ 18/- per day towards the work component of 15 km. feeder road. 8.90

ii. Materials component. 3.50

Total 12.40

B. CAPITAL COMPONENT.

i. Buildings and quarters. Nil

ii. Loan Nil

iii. Machinery, vessels etc. Nil

iv. Others Nil

Sub-Total 1 (B) Nil

Grand Total (A+B) 14.00

9. (a) Flow of UT fund to sub-Plan (Rs:in lakhs)

Year	Outlay	Expenditure
7th Plan 1985-90	Nil	Nil
1985-86	"	"
1986-87	"	"
1987-88	"	"
1988-89	"	"
1989-90	"	"

(b) Physical programme for Sub-Plan

Parti- culars.	Unit 7th Plan 85-90	85-86 T. A.	86-87 T. A.	87-88 T. A.	88-89 Tar.

- NIL -

10. (a) Component for new 20 Point Programme.

Year	Outlay	Expenditure
7th Plan 1985-90	nil	Nil
1985-86	"	"
1986-87	"	"
1987-88	"	"
1988-89	"	"

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(b) Physical

Point No/ Item.	Unit	7th Plan 35-90	35-36 Tar.Ach.	36-37 Er.A.	37-38 T.	38-39 A.	39-90 T.A.
- NIL -							

11. Man power requirement (In No)

Category	7th Plan 35-90	35-36 T. A.	36-37 T. A.	37-38 Tar. Ach.	38-39 Tar Ach.	39-90 Tar.
1. Class I	X			-	-	
2. " II	X			-	-	
3. " III	X Nil			-	-	
4. " IV	X			9	9	9
Mazdoors	570			35	35	115

12. REMARKS:

This is a continuing scheme. 3 Foresters and 1 H.V. Driver created in the scheme are required to supervise and transportation of materials for the construction work. 115 Mazdoors (15 on scale of pay and 100 daily rated) are required to carryout the Construction work including collection and transportation of materials.

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NAME OF DEPARTMENT : FOREST DEPARTMENT

SECTOR : FORESTRY

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1. Name of Scheme : 12 - Construction of Buildings.
No. of Scheme
2. Programme for 7th Plan Five Year (1985-90) : The scheme envisages construction of residential and office buildings in a phased manner during the 7th Five Year Plan for accommodation of various officer and staff quarters etc.

3. Approved outlay for 7th Plan 1985-90 : Rs: 122.78 lakhs.

4. Physical Targets and Achievements:

Selected Unit Item.	85-86		86-87		87-88		88-89	
	Tar.	Ach	Tar.	Ach	Tar.	Ach.	Tar.	Ach.
CCF's Office NO Buildings.	-	-	1	Nil	1	Nil	1	
CF(A)'s office Buildings. No	1	31% spillover	94% spill-over				100%	100%
Type V Qr. "	2	Under progress	-do-	Under progress	-do-		100%	100%
Type IV Qr. "	-	-	-	-	2		100%	100%
Type III Qr. "	1	30%	2	Under Progress	4	3 No.	Completed 1 No.	10
Type II Qr. "	5	Under Progress	7	-do-	9	3	Completed 1 No.	15
Type I Qr. "	3	-do-	5	-do-	4	1 complete	3 No.	4
Labour Barrack "	4	-do-	1	-do-	2	2 Complete		5
Positioning of constructional Staff.	21	Nil	13		13	13		13
Spillover of 85-86	-	-	Spillover G/House	Under progress	Spillover			100%
Spillover of 86-87	-	-			-do-		Completed	
Spillover of 87-88	-	-						

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5. Approved outlay and expenditure for 85-86, 86-87, 87-88 and 88-89 (in lakhs)

	<u>Outlay</u>	<u>Expenditure</u>
Annual Plan 1985-86	20.00	17.14
" 1986-87	20.00	23.76
" 1987-88	13.44	20.95
" 1988-89	40.00	40.00

6. Proposed outlay for annual Plan 1989-90 Rs. 51.00 lakhs.

7. Proposed target for Annual Plan 1989-90 Construction of buildings in various Divisions indicated below:-

		<u>Agency</u>
<u>1. SOUTH ANDAMAN DIVISION</u>		
1. Type III Qr.	1 No.	Department
2. Type I Qr.	2 Set	"
3. Spillover work for 88-89		
<u>2. MIDDLE ANDAMAN DIVISION</u>		
1. Type III Qr.	1 No.	Department.
2. Type II Qr.	3 set	"
3. Labour Barrack	1 No.	"
4. Spillover work for 1988-89		
<u>3- NORTH ANDAMAN DIVISION</u>		
1. Range Office Buildings	1 No. (Bajota)	"
2. Type IV Qr.	1 No.	Department.
3. Type II Qr.	2 set	Department.
4. Type I Qr.	1 Set.	
5. Spillover for 88-89		
<u>4. BARATANG DIVISION</u>		
1. Type V Qr.	1 No.	Department
2. Type III Qr.	1 No.	"
3. Type II Qr.	2 Set.	"
4. Spillover for 1988-89		
<u>5. DIGLIPUR DIVISION</u>		
1. Range Office Building (K. Ghat & P/Sagar)	2 Nos.	Department.

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2. Type III Qr.	1 No.	Department.
3. Type II Qr.	4 set.	"
4. Type I Qr.	2 Set	"
5. Labour Barrack.	2 "	"
6. DFO's office & Residence.		P.W.D.

6. NICOBAR DIVISION

1. Type III Qr.	1 No	Department.
2. Type II Qr.	2 Set.	"
3. Spillover work 1983-89		

7. DIRECTION OFFICE AT PORT BLAIR

1. Construction of CCF's office.		P.W.D.
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8. SILVICULTURE DIVISION

1. Type III Qr.	1 No	Department.
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9. Social FORESTRY CELL

1. Spillover of Range Office		Department.
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10. MAINTENANCE OF STAFF

8. Details of Expenditure (Rs:in Lacs)

A. REVENUE COMPONENT

(i) Pay etc.

(a) For Continuing Posts.

Provision maintenance of posts created during 1986-87.

1. F.R.	1400-2300	1	0.27
2. Forester	950-1400	6	1.00
3. F/Guard	775-1025	4	0.53
4. H.V.Driver	950-1500	1	0.20
5. Carpenter	-10-	5	1.00
6. Masson	-10-	6	1.00
		<u>24</u>	<u>4.00</u>

B. For new posts to be created/filled during the Year- Nil

(ii) Sub-Sily - Nil

(iii) Others - Nil

Sub- Total (A) - 4.00

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10. Component for new 20 Point Programme.

<u>Year</u>	<u>Outlay</u>	<u>Expenditure</u>
1985-90	Nil	Nil
1985-86	"	"
1987-88	"	"
1986-87	"	"
1988-89	"	"

(b) Physical

Point No	Unit	7th Plan 85-90	85-86 T. A.	86-87 T. A.	87-88 T. A.	88-89 T. A.
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NIL

11. Manpower requirement (in no)

Category	7th Plan 85-90	85-86 T. A.	86-87 T. A.	87-88 T. A.	88-89 T. A.	89-90 T. A.
1. Class I X						
2. " II X						
3. " III X	105	1	1	1	1	2 3 3
4. " IV X		18	12	12	12	22 - 16 16
Mazdoors	205			83	120	150 - 150 150

12. REMARKS: This is a continuing scheme. Unlike mainlands, private buildings on hire basis are not available in rural areas. As such constructions of buildings (both office and residential) essential to accommodate the officers, staff and workers. 150 mazdoors on minimum wages, 6 carpenter and 6 massons on scale pay are essential to carry out the constructional works departmentally. Forest Ranger, Foresters and Forest Guard are required to supervise the work. Senior level officers under Non-Plan will supervise the works.

NAME OF THE DEPARTMENT : FORESTS DEPARTMENT
SECTOR : FORESTRY

Scheme No. &
 Name of Scheme
 Programme for
 7th Five Year
 Plan (1985-90)

13- Wildlife and Environment & Conservation.

1. To establish a net work of scientific managed protected area such as National park, sanctuaries etc. in these Islands.
2. To maintain the Zoo established in the previous five year plan and strengthen the wildlife division and to establish a chief wildlife circle in port Blair and also 2 wildlife Division one in Andaman Group of Islands and other in Nicobar Group of Islands
3. Resetting the present Zoo in natural habitats as an adjacent to Research complex with modern enclosures with least disturbances to the habitats.
4. Study of breeding biology of Rare and endangered species under captive condition.
5. Improvement of depleted turtles and Crocodile habitats.
6. Strengthening the patrolling squad to enforce wildlife protection Act, 1972.
7. Rehabilitation of endangered and threatened species such as Megapode Crocodile, turtles etc.
8. To establish a full fledged Wildlife Wing in the Islands.
9. Improvement of National Park and sanctuaries to attract tourist and Tourism.

2. Approved outlay for 7th plan (1985- 90) Rs; 64-94lakhs.

3. Physical Target and Achievements.

Selected Item	Unit	1985-86		1986-87		1987-88		88-89	
		Tar.	Ach.	Tar.	Ach.	Tar.	Ach.	T.	A.

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- | | | | | |
|--|-------------------------------|--|--|------------------|
| 1. Development of Zoo | Under Progress | - Zoo maintained | - Zoo maintained | - do - |
| 2. Development Sanctuary & National Park | No. 83 | sanctuaries has been established being monitored | | |
| 3. Construction of Buildings | In progress | - | - | - |
| 4. Procurement of vehicles | - | Progress | - 1 Car
1 Jeep
1 ^M /Cycle | Procured |
| 5. Maintenance of Vehicle/ Crafts | - | - | - | Maintained -do.- |
| 6. Outlay and Expenditure for | 85-86, 87-87, 87-88 and 88-89 | (in lakhs) | | |

Outlay Expenditure

Annual Plan 1985-86	13.44	25.07
" 1986-87	12.50	27.49
" 1987-88	17.80	27.71
" 1988-89	26.60	26.60

6. Proposed outlay for Annual Plan for 1989-90 33.00 lakhs

7. Proposed targets for Annual Plan 1989-90

1. Development of Zoo
2. Development of sanctuary and national parks.
3. Construction of buildings .
4. maintenance of staff.
5. Procurement of vehicles.
6. Maintenance of vehicles/ crafts etc.
7. Purchase of equipment and store.
8. Wildlife Publicity.

8. Details of expenditure (Rs: in lakhs)

A. Revenue Component.

(i) Pay etc.

(a) Pay etc. For continuing posts.

E-56

Provision for maintenance of posts created during 1986-87

1. C.W.L.W.	4500-5700	1	0.70
2. Wildlife Warden (DCF)	3000-4500	1	0.50
3. A.W.L.W (ACF)	2000-3500	2	0.70
4. Forest Ranger.	1400-2300	3	0.30
5. Dy- Ranger	1200-2040	2	0.15
6. Forestes	950-1400	4	0.70
7. Forest Guard.	775-1025	26	3.61
8. Vety. Officer	2000-3500	1	0.35
9. O.s.	1640-2400	1	0.30
10. H.G.C.	1200-2040	1	0.23
11. L.G. Clerk	950-1500	3	0.350
12. Stenographer (Sr)	1400-2300	1	0.25
13. Daftri	850-1150	1	0.15
14. Peon.	750-940	1	0.14
15. Vety. Compounder	800-1150	1	0.14
16. Driver (LMV)	950-1400	1	0.50
17. M.B. Driver	950-1400	2	0.10
18. Seacunny	800-1150	2	0.30
19. Carpenter (B) Grade	950-1400	1	0.20
20. Mason.	-do-	1	0.20
21. Lascar	775-1025	2	0.30
22. Oiler	-do-	2	0.30
23. Gardner	750-940	1	0.15
24. Projectoperator	950-1400	1	0.20
25. Master	1600-2600	1	0.30
26. Engineer	1600-2600	1	0.30

(b) For new posts to be created / filled during the year - Nil

Total (i) 66 12.70

(ii) Subsidy Nil

(iii) Others:

- i. Wages of 102 mazdoors in the scale of 750-940 for development & maintenance of Zoo, work component of construction of buildings (spillover) development of sanctuary etc. development of sanctuary national park in North middle & Group of islands., 14.30
- ii. Wildlife / Publicity including cost of prizes etc- 0.30
- iii. Survey and research 0.30
- iv. Maintenance of vehicles / water crafts 0.30
- v. Miscellaneous contingencies. 0.10

Sub (iii) 15.30

Sub- Total (A) 28.00

B. Capital component.

i. Building and quarters.		
(1) Spillover of 1988-1989 and DCF (NO)'s Office		-3000
(2) DCF (o) Office and residence at Campbell Bay and Mayabunder.		
ii. Loan		Nil
iii. Machinery/Vessls.		Nil
iv. Others.		Nil
	Sub Total (B)	3.00
	Grand Total (a+b)	31.00

9. Flow of UE fund to sub-Plan (Rs. in lacs)

	<u>Year</u>	<u>Outlay</u>	<u>Expenditure</u>
7th Plan	1985-90	-	-
	1985-86	-	-
	1986-87	-	-
	1987-88	3.00	3.00 (Anticipated)
	1988-89	5.16	5.16
	1989-90	4.20	

10. Details of sub-Plan

Particulars	Unit	7th Plan	85-86	86-87	87-88	88-89	89-90
		1985-90	Mar. Ach.	T. A.	T. A.	T. A.	T. A.
Positioning of staff No.		-	-	-	-	10.	10. 10 1010.
Development of Sanctuary national Park.		-	-	-	-	Continued	do. do.
Wildlife Research & Publi		-	-	-	-		
City Construction of Buildings		-	-	-	-		

E-58

10. (a) Component for new 20 point programme

	<u>Year</u>	<u>Outlay</u>	<u>Expenditure</u>
7th Plan	1985-90	64.94	64.94 (Anticipated.)
	1985-86	18.44	25.07
	1986-87	12.50	27.49
	1987-88	17.80	28.20
	1988-89	Nil	Nil
	1989-90	Nil	Nil

(b) Physical

Point No Item	Unit	7th Plan 85-90	1985-86 Tar. Ach.	86-87 T. A.	87-88 T. A.	89-89 T. A.	89-89 T. A.
17 Protection of the Environ- ment.	Development Pro of sanctuary National Parks Publicity, enfor- me cement of protection Act.		Pro	Pro	Shall be Cont tinued.	Nil	

11. Manpower requirement (In No)

Category	7th Plan 1985-90	1985-86 Tar. Ach	86-87 T. A.	87-88 T. A.	88-89 T. A.	89-90 T. A.
i) Class I		2 -	2 2	3 2	2 2	2 2 -
ii) " II		5 -	2 2	3 2	2 2	2 2 -
iii) " III		6 -	17 17	21 21	21 21	21 21 -
iv) " Iv		20 -	40 40	40 40	40 40	40 40 -
¹¹ Madras	75			15 102	102 102	102 102 -

12. Remarks.

This is a continuous scheme The 102 Madras in the scale of pay are required in connection with the construction maintenance work etc.

*

ANDAMAN AND NICOBAR ISLANDS
SEVENTH FIVE YEAR PLAN 1985-90

F-1.

Draft Annual Plan Proposal for 1989-90.

Name of the department.	Co-operative .
Name of the Sector.	Co-operation.
Number of Schemes.	12.
Approved outlay for Seventh five Year Plan 1985-90.	79.00 Lakhs.

Annual Plan Outlay and Expenditure (Rs. in Lakhs)

<u>Year</u>	<u>Outlay</u>	<u>Expenditure.</u>
1985-86	15.000	7.045
1986-87	10.000	9.300
1987-88	10.000	9.991
1988-89	10.500	10.500 (anticipated)
Proposed Outlay for 1989-90		25.000 Lakhs.

Schemewise break up of Outlay for Annual Plan Proposal 1989-90

<u>Scheme No.</u>	<u>Name of the Scheme</u>	<u>(Rupees in Lakhs) Outlay for Annual Plan 1989-90</u>
1.	Development of Agriculture Credit	6.25
2.	Development of Cooperative Marketing and Supply Federation and Marketing Cooperatives.	0.20
3.	Development of Consumers Cooperatives	4.90
4.	Development of Cooperative for Weaker Sections.	0.40
5.	Development of Fisheries Cooperatives	0.58
6.	Development of Industrial Cooperatives	0.85
7.	Development of Agro-cum-Plantation Cooperatives.	1.00
8.	Training and Publicity	0.84
9.	Strengthening of Cooperative Department	8.81
10.	Development of Housing Cooperatives	0.37
11.	Development of Other Types of Cooperatives	- -
12.	Revitalisation of potentially Viable defunct/Dormant and sick Societies under Restructured 20 Point Programme.	0.80
<u>Total=</u>		<u>25.00</u>

I. Various Components.

F-2

A. Revenue:

(i) Various subsidies to Coop.Societies	11.010
(ii) Stipend to trainees	0.075
(iii) Expenditure on training & Study tour.	0.215
(iv) Pay and allowances of Addl.Staff	7.290
(v) Cost of Stationery Etc.	0.150

Total = 18.740

B. Capital Component:

(i) Investment in Coop.Societies in the Shape of Govt. Share Capital participation.	}	3.350
(ii) Investment in Coop.Societies in the Shape of various Loans.		
(iii) Cost of a Jeep 2 Nos duplicater ne Number Motor Cycle and furniture.	}	1.950

Total = 6.260

Grant total of A&B(18.740+6.260) = 25.00 Lakhs.

II. Manpower Requirement.

<u>Posts</u>	7th Plan target	Achievement 1985-89	Target 1989-90
<u>Group B.</u> 1.D.RC.S.	1	1	-
<u>Group C.</u>			
1.A.O	4	3	1
2.A.R.C.S.	3	2	1
3.Inspector	6	4	2
4.Auditor	11	6	5
5.Sub-Inspector	4	-	4
6. Driver	1	-	1
7.L.C.C.	1	-	1
<u>Group D.</u> 1.Court Ballif	1	1	-
2. Peon	3	1	2
3. Sweeper	3	3	-
4. Chowkidar	2	2	-
5. Khalasi/Cleaner	3	1	2
	<u>43</u>	<u>24</u>	<u>19</u>

Sector: "Cooperation".

Scheme No: 1

1. Name of the Scheme: Development of Agricultural Credit.
2. Programme for 7th Five Year Plan (1985-90)

The Cooperative Credit facilities in the territory of Andaman and Nicobar Islands is mainly looked after by the A&N State Coop. Bank Ltd, under their two tire system existing in the territory. The Bank functions as apex Level Institution and the Agriculture Credit Societies functioning in the Village Level as Primary Societies. There are at present 44 Primary Agriculture Credit Societies in this territory which land credits both Short term and Medium term loan to the needy agriculturians. These societies have been regrouped into 16 viable units during the sixth plan period 1980-85. The present level of lending of Short term and medium term loan for agricultural purpose is to the tune of Rs. 15 lakhs per year and there is more demand not only for short and medium term but also for Long term loans Based on the recommendation of the Lead Bank agricultural demand will be higher than that of previous years and this demand will be met by the Cooperative Institutions from their own resources as also from the financial assistance being provided by the Government.

Therefore, the scheme provides grant of Share Capital Managerial Subsidy, Loan-Cum-Subsidy for construction of godowns and Bad debt Reserve Fund to the eligible Primary Agricultural credit Societies as also to the Andaman and Nicobar, State Cooperative Bank Ltd, Port Blair.

3. Approved Outlay for 7th Five Year Plan (1985-90) = 21 lakhs.
4. Physical targets and achievement for 1985-86, 1986-87, 1987-88, 1988-89 (anticipated)

<u>Physical Targets 1985-86</u>	<u>Achievements</u>	<u>Reason for Short Fa</u>
1. Provide Share Capital Participation to 2 Primary Agriculture Credit Societies.	The Share capital has been provided to one Society.	No other society has been found eligible for assistance.
2. Provide Share Capital participation to the A&N State Cooperative Bank Ltd, Port Blair.	Share Capital has been Provided to the A&N State Cooperative Bank Ltd, Port Blair.	

Cont.....

- | | | |
|---|---|--|
| 3. Provide Loan-cum-Subsidy for construction of co-down by 2 Primary Coop. Societies. | -Nil- | No society has been found eligible for the assistance. |
| 4. Provide Managerial subsidy to the A&N State Cooperative Bank Ltd, Port Blair. | Managerial subsidy has been provided to the A&N State Coop. Bank Ltd, | - |
| 5. Provide Bad debt reserve fund to 2 Primary credit Societies and to the A&N State Coop. Bank Ltd. | -Nil- | No society has been found eligible for the assistance. |

1986-87

- | | | |
|---|---|--|
| 1. Provide Share Capital participation to 2 Primary Agriculture Credit Societies. | The Share Capital has been provided to one Society. | No other society has been found eligible. |
| 2. Provide share capital participation to the A&N State Coop. Bank Ltd. Port Blair. | Share Capital has been provided to the A&N State Coop. Bank Ltd. | - |
| 3. Provide loan-cum-subsidy for construction of co-downs by 2 Primary Coop. Societies. | -Nil- | No society has been found eligible for the assistance. |
| 4. Provide managerial subsidy to the A&N State Coop. Bank Ltd. | Managerial subsidy has been provided to the A&N State Coop. Bank Ltd. | - |
| 5. Provide Bad debt reserve fund to 2 Primary Credit Societies and to the A&N State Coop. Bank Ltd. | -Nil- | No society has been found eligible for the assistance. |

1987-88

- | | | |
|---|--|---|
| 1. Provide Share Capital to the A&N State Coop. Bank Ltd, Port Blair. | Share Capital has been provided to the A&N State Coop. Bank Ltd. | - |
| 2. Provided Share Capital participation to one Primary Society. | Share Capital has been provided to 2 primary Agriculture Credit Societies. | - |
| 3. Provided managerial Subsidy to the A&N State Coop. Bank Ltd. | Managerial Subsidy has been provided to the A&N State Coop. Bank Ltd. | - |

Cont..

1988-89

1. Provide share capital to one primary Agril. Credit Society. Share Capital will be provided to one Primary Agril. Society. -
2. Provide share capital to the A&N State Coop. Bank Ltd. Share Capital will be provided to the A&N State Coop. Bank Ltd. -
3. Provided Manacerial Subsidy to the A&N State Coop. Bank Ltd. Manacerial Subsidy will be provided to the A&N State Coop. Bank Ltd. -
5. Approved outlay and expenditure for 1985-86, 1986-87, 1987-88 and 1988-89 (anticipated)

<u>Years</u>	<u>Outlay</u>	<u>Expenditure</u>
1985-86	3.900	5.540
1986-87	2.100	4.490
1987-88	1.900	4.516
1988-89	1.700	1.700 (anticipated)

6. Proposed outlay for Annual plan 1989-90 = 6.250 Lakhs

7. Proposed targets for Annual plan 1989-90.

Provide share capital to the Andaman and Nicobar State Cooperative Bank and two Primary Agricultural Credit Societies manacerial subsidy to the Andaman and Nicobar State Coop. Bank and to reasease assistance to risk fund.

8. Details of expenditure (Rs. in lakhs)

A. Revenue component

- (1) Manacerial subsidy to the A&N State Coop. Bank Ltd 3.000
- (2) Risk fund on long term and medium terms loans given IREP beneficiaries. 2.000

Total of = 5.000

B. Capital component

- (1) Share capital to the A&N State Coop. Bank Ltd. 1.000
- (2) Share Capital to one Primary Agricultural Credit Society which under takes agricultural inputs and domestic requirement. 0.250

Total of = 1.250

Grant Total A + B = (5.000 + 1.250) = 6.250

Cont..

- | | |
|------------------------------------|-------------------------------------|
| 9. <u>Component for Sub-Plan</u> | -Nil- |
| 10. <u>20 Point Programme 1986</u> | -Nil- |
| 11. <u>Man Power requirement</u> | -Nil- |
| 12. <u>Remarks:</u> | This scheme is a continuing Scheme. |

CO-OPERATIVE DEPARTMENT
Andaman and Nicobar Islands.

Sector : "Cooperation".

Scheme No. 2

1. Name of the Scheme: Development of Cooperative Marketing and Supply Federation & Marketing Cooperative Societies.

2. Programme for the 7th Five Year Plan (1985-90).

To strengthen the function of the Andaman and Nicobar Marketing Supply Federation, Central Cooperative Marketing and Supply Societies at Car Nicobar and Nancowry as also primary Marketing Societies, Financial ~~xxxxxxx~~, ~~xxxxx~~ ~~xxxxxxx~~, ~~xxxxxx~~ ~~xxxxxxx~~ assistance will be provided in the shape of managerial subsidy, share capital; loan-cum-subsidy for constitution of godown-cum-shop by the Primary Marketing Cooperative Societies dealing with Agricultural Products. Besides, to avoid exploitation of private traders from the Vegetables growers who are mainly marginal or small ~~xxxxxxx~~ Farmers, this scheme envisages to organise 6 Nos. of Primary Marketing Societies at various places during the VIIth Plan period 1985-90.

3. Approved Outlay for the 7th Five Year Plan 3.000 lakh

4. Physical targets and achievement during 1985-86, 1986-87, 1987-88 and 1988-89.

	1985-86	(anticipated)
a) <u>Physical Targets</u>	<u>Achievement</u>	<u>Reasons for Short F.</u>
Provide managerial Subsidy to 2 Central Coop.Societies at Car Nicobar District.	- Nil -	For want of approval to the pattern of assistance no assistance could be provided.
<u>1986-87</u>		
Provide managerial subsidy to Central Coop.Societies at Nicobar District.	- Nil -	For want of approval pattern of assistance no assistance could be provided.
<u>1987-88</u>		
1) Provide managerial Subsidy to Marketing Federation and 2 Central Coop.Societies of Nicobar District.	- Nil -	Govt. of India turned down the proposal pattern to be followed for providing managerial Subsidy as the marketing Societies/Federation are expected to operate the business on commercial lines.

Cont..

- 2) Provide transport Subsidy to one apex and Central Societies for dealing Consumers articles. -Nil- (Transport subsidy to 2 Central Coop. Societies dealing in consumers goods have been provided under scheme No.3 "Development of Consumers Cooperatives").

1988-89.

- 1) Provide Share Capital to 2 Primary marketing Coop. Societies. 2 Primary Societies will be provided with Share Capital. - -

5. Approved Outlay and expenditure for 1985-86, 1986-87, 1987-88 and 1988-89 (anticipated).

<u>Year</u>	<u>Approved Outlay</u>	<u>Expenditure.</u>
1985-86	0.400	-
1986-87	1.500	-
1987-88	2.500	-
1988-89	0.100	-(anticipated)

6. Proposed outlay for Annual Plan... 1989-90. = 0.200

7. Proposed targets for Annual Plan 1989-90

Provide Share Capital to 2 Primary Marketing Societies.

8. Details of Expenditure (Rs. in lakhs)

A) Revenue Component.

B) Capital Component. 0.200

(1) Provide Share Capital to 2 Primary Societies.

Total of 'B' 0.200

Grant Total (A + B) = 0.200

9. Component for Sub-Plan :-

A. Physical.

7th Plan Targets.

Provide managerial subsidy for 2 Central Cooperative Societies and 2 Primary Marketing Societies.

Cont....

Achievement for 1985-89 2 Primary Societies are being provided with Share Capital during the year.

Target for 1989-90. 2 Primary Societies will be provided with Share Capital.

B. Financial Flow:

	7th Plan targets	Achievement for 1985-89	Targets for 1989-90
	2.000	0.100 (anticipated)	0.200
10. 20 Point Programme 1986		_____	nil _____
11. Man power requirement		_____	nil _____
12. Remarks.		This is a continuing Scheme.	

CO-OPERATIVE DEPARTMENT
Andaman and Nicobar Islands.

Sector : "Cooperation"

Scheme No. 3

1. Name of the Scheme : Development of Consumers Cooperatives

2. Programme for 7th Five Year Plan (1985-90):

The Consumers Cooperatives in this Union Territory play a vital role in maintaining the price line in public distribution system and supply for essential commodities. Now the position of the societies falling under Consumers Category is 2 wholesale stores 36 Primary Stores and 11 Student Stores

During this Plan period it is proposed to further strengthen these Societies by providing necessary financial assistance in the form of Share Capital, Managerial Subsidy and Loan-cum-Subsidy for construction of godowns etc.

3. Approved Outlay for 7th Five Year Plan (1985-90) = Rs. 9.000

4. Physical targets and achievement during 1985-86, 1986-87, 1987-88 and 1988-89.

1985-86

a) Physical	Achievements	Reasons of Short Fall.
1. Provide Share Capital participation to 2 Primary Societies.	Nil-	For want of approval to the pattern of assistance no society could be provided with the assistance as envisaged in this scheme.
2. Provide Managerial Subsidy to 2 Primary Consumers Cooperative Societies.		
3. Provide loan-cum-subsidy to 1 Primary Consumers Cooperative Societies for construction of godown-cum-shop.		
4. Provide managerial Subsidy to wholesale Stores for opening of its branches.		
5. Provide transportation subsidy to whole sale Stores as per eligibility.		

1986-87

1. Provided Share Capital participation to 2 Primary Societies.	One Primary Society has been provided Share Capital.	No other Society has been approached.
2. Provide managerial Subsidy to 2 Primary Consumers Societies.	2 Primary Societies have been provided <i>subsidy</i>	<i>with managerial</i>

Cont..

- 3. Provide loan-cum-Subsidy to 1 Primary Consumers Society for construction of godown-cum-shop. - No society approached
- 4. Provide managerial Subsidy to wholesale stores for opening of its branches. 1 branch of wholesale stores has been provided. -
- 5. Provide transport subsidy to wholesale stores as per eligibility. One wholesale stores has been provided with transport subsidy. -

1987-88

- 1. Provide Share Capital participation to 2 Primary Societies. - Nil - No society has been found eligible for Share Participation.
- 2. Provide managerial Subsidy to whole sale stores for opening of its branches. 2 Whole sale Stores have been provided with the subsidy for opening of their branches. -
- 3. whole sale Societies. - Nil - No consumers Society has been found eligible for managerial subsidy.
- 4. Transport Society to whole sale Stores. 4 Nos whole sale societies dealing in consumers articles have been provided managerial subsidy. -

1988-89

- 1. Provide Transport subsidy to 4 whole sale consumers Stores. The assistance will be provided. -
- 2. Provide managerial subsidy to 2 whole sale stores for opening of its branches. -Do- -
- 5. Approved outlay and expenditure for 1985-86, 1986-87, 1987-88 and 1988-89 (anticipated)

<u>Year</u>	<u>Outlay</u>	<u>Expenditure</u>
1985-86	1.310	-
1986-87	1.500	1,865
1987-88	1,650	3,720
1988-89	1,800	2,500 (anticipated)
6. Proposed outlay for 1989-90	= 4.900	

Cont...

--: 3 :-

7. Proposed targets for 1989-90.

Provide Share Capital to 2 Primary Societies, Managerial Subsidy to one primary Society, Managerial Subsidy to 2 Primary whole sale stores for opening of their branches and transportation subsidy to five Societies who dealing whole business in consumers Articles and essential commodities.

8. Details of Expenditure (Rs. in lakhs)

a) Revenue Component.

(1) Managerial Subsidy to 1 Primary Society. 0.050

1. Managerial Subsidy to 2 whole sale stores for opening branches. 0.150

2. Transport subsidy to Ellon Hinengo Ltd. Car Nicobar, Manula Matai Ltd, N/C, S.C.S.P/Blair and C.C.W.S Ltd @ Rs. 1.00 lakh and to Marketing Federation @ Rs.0.500 lakhs. 4.500

Total of 'A' = 4.700

B) Capital Component.

(1) Share Capital to 2 Primary Societies. 0.200

Total of 'B' = 0.200

Grant total A + B = 4.900 Lakhs.

9. Component for Sub-Plan.A. Physical.

7th Plan Target	Achievement for 1985-89	Target for 1989-90
Provide transport Subsidy to the Cooperatives of Nicobar District who dealing in whole sale consumers articles and essential commodities.	During '87-88 2 Coops of Nicobars District have been provided with transport subsidy during 1985-89 2 Societies will also be provided with transport subsidy.	Transport subsidy to 2 Central Coop. Societies of Nicobar District dealing in whole sale consumers articles will be provided with transport subsidy.

Cont....

B. Financial

(No separate provision of was kept for transport sub- sidy under this scheme. Funds as required is being diverted from Scheme No. 2 "Development of Cooperative Marketing and Supply Federation and Marketing Cooperative Societies.)	2.800	2.000
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10. 20 Point Programme 1986.

A. Physical

The Scheme is falling
under point No. 18 of
20 point Programme 1986.
Therefore the physical &
target will be same as at
item No. 2 above.

During 1986-87 one society
has been provided with
subsidy for opening its
branches, another one society
has been provided with share
capital and 2 primary socie-
ties has been provided with
managerial subsidy.

During 1987-88 2 whole sale
stores have been provided
with subsidy for opening
its branches 2 whole sale
stores with transport subsidy.

During 1988-89 trans-
port subsidy and subsidy
for opening the branches
will be provided to 2 whole
sale stores societies.

Provider
share
Capital
to 2 Pri-
mary Soci-
eties
manageria-
-al sub-
sidy to 2
whole sale
stores
for open-
ing its
branches
transport
subsidy
to 3 soc-
eties
dealing
the busi-
ness whole
whole sale
consumers
articles.

11. Manpower requirement

- Nil -

12. Remarks.

- Nil -

~~CONFIDENTIAL DEPARTMENT~~
Andaman & Nicobar Islands.

Sector: "Cooperation".

Schme No: 4

1. Name of the Scheme : Development of Cooperative for Weaker Sections.

2. Programme for 7th Five Year Plan (1985-90)

The Weaker Sections of the Community mainly agricultural labourers with small holdings and landless labourers have to be given preferential treatment for the grant of financial assistance for the simple reason that during the agricultural season most of them either unemployed or under employed. The importance of preventing ancilliary activities among the members of the weaker sections assume greater economic could be accrued. The Societies envisaged in the category include ~~XXXXXX~~ ~~XXXXXX~~ ~~XXXXXX~~ (1) Labour contract Cooperative Societies (2) Poultry and Milk Supply Cooperative Societies (3) Piggery Cooperative Societies (4) Goat breeding Cooperative Societies etc. The Societies which are exclusively for women for undertaking one more of the activities of the above are also included in this group. The assistance proposed to be given in this scheme during the Seventh Plan Period is in the form of Share Capital, Managerial Subsidy, Loan-cum-Subsidy for purchase of tools and equipments by the labour contract societies and subsidy for purchase of milk testing equipments by the Milk Societies and to provide transportation subsidy to Milk Union.

3. Approved Outlay for 7th Plan (1985-90) Rs. 3.00 lakhs.

4. Physical targets and achievement during 1985-86, 1986-87 and 1987-88,

<u>A) Physical</u>	<u>Achievement</u>	<u>Reason for Short Fall.</u>
<u>1985-86.</u>		
1. Share Capital to 2 Societies, loan-cum-Subsidy to one milk Society to milk collection centre and for construction of poultry House to Poultry Societies.	Nil	For want of approval to the pattern of assistance, no assistance could be provided to the Societies.
2. Subsidy for Purchase of Milk Testing Equipments by Milk Societies Subsidy for purchase of tools by a labour Contract Society as also	Managerial Subsidy has been provided to a Tribal Cooperative Society.	No other society has been found eligible for assistance toward purchase of tools or for purchase of milk testing equipments.

1986-87

1. Provide Share Capital Participation to 1 Labour Contract Society/One Piggery/Milk Supply and Poultry Societies.
2. Provide loan-cum-subsidy for construction of Milk Collection centres by two Supply Societies.
3. Provide loan-cum-subsidy for construction of Poultry Houses by two Poultry Societies.
4. Managerial Subsidy to eligible Societies.
5. Provide subsidy to construction of Milk collection centres to Milk Societies.
6. Provide subsidy for construction of tools and equipments by one labour contract society.
7. Provide subsidy for purchase of Milk testing equipments by one Milk Supply Society.
8. Provide ~~xxxxxx~~ Transport subsidy to Milk Union.

No
Society has
been found
eligible for
assistance.

- Nil -

1987-88

1. Provide Share Capital Participation to one Labour Contract/Piggery /Milk Supply and Poultry Society.
2. Provide loan for construction of Milk Collection Centres by one Milk Supply Society.
3. Provide loan for construction of Poultry Houses by One Poultry Society.
4. Provide managerial subsidy to 2 Labour contract Coop. Society Piggery/Goat breeding/Poultry Milk Supply Societies.
5. Provide subsidy for construction of Milk Collecting centre by one Milk Supply Society.
6. Managerial Subsidy to 1 Milk Supply Society.
7. Transport subsidy to 1 Milk Supply Society/Union.
8. Provide Subsidy for construction of Poultry House by 1 Poultry Society.
9. Provide subsidy for purchase of tools and equipments by 1 Labour Contract Society.

- Nil -

Cont..

1988-89

Provide Share Capital to one labour contract Co-operative Society. One Society will be Provided with share Capital participation.

5. Approved outlay and expenditure for 1985-86, 1986-87, 1987-88 and 1988-89 (anticipated expenditure)

<u>Year</u>	<u>Approved Outlay</u>	<u>Expenditure</u>
1985-86	0.600	0.016
1986-87	0.600	-Nil-
1987-88	0.200	-Nil-
1988-89	0.050	0.050(anticipated)

6. Proposed Outlay for 1989-90 = Rs. 0.400 lakhs

7. Proposed targets for Annual Plan 1989-90
Provide Share capital and managerial Subsidy to 3 Socs

8. Details of Expenditure (Rs. in lakhs)

A. Revenue component:-

Provide managerial Subsidy to 3 Primary Societies. 0.100

Total of 'A' = 0.100

B. Capital Component:-

Provide Share Capital to 3 Primary Societies @ Rs.0.10 lakhs 0.300

Total of 'B' = 0.300

Grant Total(A+B) = 0.400

9. Component for Sub-Plan.

A. Physical.

<u>Seventh Plan targets</u>	<u>Achievement 1985-89</u>	<u>Target for 1989-90</u>
Five Tribal Societies will be provided with Share Capital one Society will be assisted by providing subsidy for purchasing milk testing equipments, 1 Society will be provided with loan-cum-Subsidy for construction of Milk collection centres, 2 Primary societies will be provided with loan-cum-subsidy for poultry houses & six societies will be provided with mangerial subsidy.	During 1985-86 managerial subsidy has been provided to a tribal Society.	Two Primary Societies will be provided with managerial Subsidy and Share Capital.

B. Financial Flow:-

1.030 0.016 0.280

10. 20 Point Programme 1986

11. Man power requirement

12. Remarks

----- Nil -----
----- Nil -----

CO-OPERATIVE DEPARTMENT
Andaman & Nicobar Islands.

F-16.

Name of Sector : "Cooperation". Scheme No. 5

1. Name of Scheme: 'Development of Fisheries Cooperative'

2. Programme for Seventh Five Year Plan 1985-90*

The fishermen community in the Union territory consists of fishermen brought under different Schemes of the Govt. of India. Some Nicobar-tribals as Bengali settlers are also do fishing on part time basis. There are 35 primary societies and one fisheries federation of which 13 Primary societies are in tribal areas.

Under the Seventh Plan it is proposed to extend further assistance to the fishermen through their respective Cooperative by way of share capital, managerial subsidy, loan-cum-subsidy for purchase of boats etc. The scheme also envisages grant of accident insurance cover.

3. Approved outlay for Seventh Five year Plan 1985-90
= 2.00 lakhs

* Physical targets and achievements for 1985-86, 1986-87, 1987-88 and 1988-89 (anticipated expenditure)

<u>Year</u>	<u>Target</u>	<u>Achievement</u>	<u>Reason for Short Fall</u>
1985-86	(i) Provide Share Capital to 2 Societies.	One society has been provided with share capital.	No other Society found eligible.
	(ii) Provide Managerial subsidy to 1 Society.	3 Societies have been provided with managerial Subsidy.	-----
	(iii) Loan-cum-Subsidy to 1 Primary Society for purchase of Dinghee.	One Society has been provided with the assistance.	-----
<u>1986-87</u>			
	(1) Provide Share Capital to 2 Societies.	-Nil-	As the pattern of assistance proposed has not been approved the scheme could not be implemented.
	(2) Provide managerial subsidy to 1 society.	-Nil-	-Do-
	(3) Provide loan-cum-subsidy for purchase of Dinghee to 1 society.	-Nil-	-Do-

1987-88

F-17.

- | | | |
|--|-------|---|
| (1) Provide share capital to one society. | -Nil- | No society was found eligible for availing the assistances. |
| (2) Managerial subsidy to 2 Societies. | -Nil- | |
| (3) Loan-cum-subsidy for purchase of Dinghee to 1 Society. | -Nil- | |

1988-89

Provide share capital to 2 Societies. The assistance will be provided as per programme envisaged.

5. Approved outlay and expenditure for 1985-86, 1986-87, 1987-88 and 1988-89 (anticipated expenditure)

<u>Year</u>	<u>Outlay</u>	<u>Expenditure</u>
1985-86	0.330	0.167
1986-87	0.330	- -
1987-88	0.200	- -
1988-89	0.050	0.050

6. Proposed outlay for Annual Plan 1989-90 = 0.580 lakhs.

7. Proposed target for Annual Plan 1989-90.

Provide share capital to 2 primary Societies, managerial subsidy to 2 societies and loan-cum-subsidy to purchase of Dinghee /mechanised fishing boat by two fisheries societies.

8. Details of Expenditure.

A. Revenue Component :-

- | | |
|--|-------|
| (1) Provide managerial subsidy to 2 Societies. | 0.080 |
|--|-------|

- | | |
|--|-------|
| (2) Provide subsidy for purchase of Dinghee/mechanised boats to 2 (two) societies. | 0.040 |
|--|-------|

Total of 'A' 0.120

B. Capital Component.

- | | |
|---|-------|
| (1) Provide Share Capital to 2 Societies. | 0.300 |
|---|-------|

- | | |
|--|-------|
| (2) Provide loan for purchase of Dinghees/mechanised boats to two Societies. | 0.160 |
|--|-------|

Total of 'B' 0.460

Grant total (A+B)(0.120 + 0.460) = 0.580

9. Component of Sub-Plan

F-16.

A. Physical.

<u>7th Plan target</u>	<u>Achievement for 1985-89</u>	<u>Target for 1989-90</u>
Share capital managerial subsidy and loan cum-subsidy for purchase of Dinghee/machanised boat will be provided to 5 societies.	Three societies have been provided with managerial sub-share capital during 1988-89. One society will be provided with managerial sub-share capital during 1988-89.	One society will be provided with managerial subsidy and loan cum-subsidy for purchase of Ding machanised boat.

B. Financial.

	1.000	0.400	0.340
10. 20 Point Programme 1986			-Nil-
11. Man power requirement			-Nil-
12. Remarks			-Nil-

CO-OPERATIVE DEPARTMENT
ANDAMAN AND NICOBAR ISLANDS

F.10.

Sector:- "Cooperation"

Scheme No. 6

1. Name of the Scheme: Development of Industrial Cooperatives.
2. Programme for 7th Five Year Plan (1985-90)

The Industrial Cooperatives organised in this territory are in their infancy. The Industrial Cooperative Societies formed are generally for the benefit of the weaker sections, the societies may take some years to stand on their own feet. Nevertheless, the need for organisation of Cottage Industries, Handicrafts and Coconut Oil expellers on Coop. Line to provide employment to the weaker section who can not otherwise set up their own Industrial Units is felt very strongly. There are 20 Industrial Cooperative Societies at present in the territory. The assistance to be provided to these societies will be in the form of Share Capital participation without insisting on matching basis and managerial subsidy on a tapering scale spread over a period of 3 to 5 years. Subsidy on purchase of implements/machinery will be provided to these societies out of the scheme. Interest free loan to the unemployed educated youths will also be provided for purchase of share in the Cooperative Societies.

3. Approved Outlay for 7th Five year Plan (1985-90)Rs.5.000

4. Physical target and achievement during 1985-86, 1986-87, 1987-88 and 1988-89.

A. Physical	Achievements	Reason for Short fall.
1. Share Capital will be provided to two societies 0.050 lakh each.	Share Capital has been provided to one society.	No other society has been found eligible during the year.
2. Working Capital loan will be provided to society.	-Nil-	No assistance towards loan-cum-subsidy, working capital has been provided the societies as no society found eligible for such assistance.
3. Assistance towards cost of machinery tools and equipments wherever applicable will be provided to one society as loan cum-subsidy.	-Nil-	- do -

Contd... .

- 4. Interest free loan to 20 members in the Coop. Societies for purchase of more share by the educated unemployed youths. Nil No individual application has been received.
- 5. Managerial subsidy will be provided to 2 societies Two societies have been provided with managerial subsidy. -----

1986-87

- 1. Share capital will be provided to 2 societies Share capital has been provided to one society No other society approached.
- 2. Working capital loan will be provided to one society, one society has been provided with working capital loan. -----
- 3. Assistant towards costs of machinery, tools and equipments wherever applicable will be provided to one society as loan-cum-subsidy. Loan cum-subsidy towards cost of machinery tools equipments provided to one society. -----
- 4. Interest free loan to 20 members in the Coop. societies for purchase of more share by the educated unemployed youths. -Nil No individual application has been received.
- 5. Managerial subsidy will be provided to two eligible societies. -Nil- No society found eligible.

1987-88

Target

Achievement

Reason for short fall

- 1. Share capital will be provided to two societies. } ---- ~~Pattern not approved.~~
- 2. Working capital to one society. } Nil Pattern not approved.
- 3. Loan-cum-subsidy for purchases of tools machinery equipments ~~etc.~~ etc. to one society. } Nil Pattern not approved.
- 4. Interest free loan to 10 individuals } Nil - do -
- 5. Managerial subsidy to 2 society. } Nil - do -

1. Share capital to 2 societies will be provided with share capital. -----
2. Working capital loan to one society. - Nil - No pattern has been approved for the working capital loan.
5. Approved outlay and expenditure for 1985-86, 1986-87, 1987-88 and 1988-89 (anticipated expenditure)

<u>YEAR</u>	<u>OUTLAY</u>	<u>EXPENDITURE</u>
1985-86	0.890	0.124
1986-87	0.790	0.850
1987-88	0.400	-
1988-89	0.200	0.200(anticipated)

6. Proposed outlay for Annual Plan 1989-90, Rs. 0.850 Lakhs
7. Proposed target for Annual Plan 1989-90

Provide share capital to one society, Loan-cum-subsidy for purchase of tools, machinery etc. to one society and managerial subsidy to three societies.

8. Details of expenditure: (Rs. in Lakhs)

A. Revenue component:-

1. Provide managerial subsidy to three eligible societies	0.150
2. Subsidy towards cost of tools equipments machinery	0.100
	Total of Rs. 0.250

B. Capital component

(1) Share capital to one eligible society.	0.200
(2) Loan for purchase of machinery tools, machinery etc. to one society.	0.400
	0.600

Grant Total = 0.850
A & B

(A) Physical.

<u>Seventh Plan target.</u>	<u>Achievement for 1985-89</u>	<u>Target for 1989-90</u>
Share capital-land managerial subsidy will be provided to three societies.	One society has been provided with managerial share capital will be provided to one society during 1988-89	Share capital and managerial subsidy will be provided to three different societies.

(B) Financial:

1.000	0.059	0.260
10. 29 Point Programme 1986	... Nil	
11. Man power requirement	... Nil	
12. Remarks	... Nil	

Sector : "Cooperation"

Scheme No. 7

1. Name of the Scheme : Development of Agro-cum-Plantation Cooperatives.

2. Programme for the 7th Five Year Plan (1985-90) .

The settlers brought under the colonisation scheme have been allotted 5 acres of hilly land for raising plantations. Hardly ~~xxx~~ negligible percentage of the settlers have profitably utilised the hilly land allotted to them. In most cases it is due to lack of funds, in a few cases lack of know how that have stood in the way of developing the hilly land. Even in the small number of cases where the hilly land have been utilised, they have not been developed on scientific lines. Vast potentialities of cultivation of spices on this hilly lands have been established beyond doubt. It is proposed to help the settlers to take up spices cultivation on these hilly lands in an integrated way. The Programme includes selective clearance, Soil conservation upto the stage of yield and processing and marketing produces. The scheme will help the cultivators to build up a sustaining economy.

As the plantation are proposed to be organised on Coop. basis, the borrowing of funds by the Soci ties is linked their share base normally ten times of the share capital plus reserve fund. On an average, a loan of Rs. 12,500/- has to be raised per hectares or Rs. 12,50,000/- per block of 100 hectares. The Share Capital requirement for raising this loan will amount to Rs. 1,25,000/- which the members who are generally poor, can not be expected to raise. Therefore, it is proposed to assist the Soci ties by providing Govt. share capital participation on matching basis, subject to a ceiling of Rs. 500/- per hectore or Rs. 50,000/- per society. Provision of Rs. 5,00,000 (5 lakhs) has therefore been made for the plan period for 10 such societies. It is, also proposed to provide financial assistance in the shape of managerial subsidy for employment of trained managerial staff.

3. Approved Outlay for the 7th Five Year Plan (1985-90) Rs.7.000 lacs

4. Physical targets and achievements during 1985-86, 1986-87, & 1987-88 and 1988-89 (anticipated achievement)

<u>Physical Targets.</u>	<u>Achievement</u>	<u>Reasons for Short Fall.</u>
<u>1986-86</u>		
1. Provide Share Capital participation to 2 Societies, @ Rs.0.500 each.	-Nil-	No society is found eligible to avail the assistance as also the pattern of financial assistance has not yet been approved.
2. A managerial subsidy will be provided to the eligible Societies.	-Nil-	- 'Do -
3. Appointment of additional staff viz. 1 Inspector of Cooperative Societies and 1 Jhalashi.	-Nil-	Due to ban on creation of post there was no achievement.

1. Provide Share Capital to eligible Societies - Nil - No Society has been found eligible to avail such assistance as also the pattern of financial assistance has not yet been approved.
2. Managerial Subsidy will be provided to the eligible Societies. - Nil - - Do -
3. Appointment of Additional staff viz. 1 Inspector of Cooperative Societies and a Khalashi. - Due to ban on creation of posts, there was no achievements.

1987-88

1. Provide Share Capital and Managerial Subsidy to eligible Societies. One Society has been provided with Share Capital. No society found eligible for managerial subsidy.
2. Appointment of Additional Staff viz. 1 Inspector of Coop. Societies and Khalashi Post have been created and action is being taken for filling it up. -

8x 1988-89

- (1) Provide Share Capital to one Society. The Programme as envisaged will be implemented. -
- (2) Meet the Pay and allowance of the staff viz. Inspector - 1 Posts are being filled. -
Khalasi - 1
5. Approved outlay Expenditure for 1985-86, 1986-87, 1987-88 and 1988-89 (anticipated Expenditure)

<u>Year</u>	<u>Approved Outlay</u>	<u>Expenditure</u>
1985-86	1.350	-Nil-
1986-87	0.230	-Nil-
1987-88	0.280	0.100
1988-89	0.340	0.320 (anticipated expenditure)

6. Proposed Outlay for Annual Plan 1989-90 = 1.000 lakhs

7. Proposed targets for Annual Plan 1989-90.

To provide share capital and managerial subsidy to 2 plantation Societies and meet the pay and allowance of one Inspector and a Khalasi.

Details of expenditure (Rupees in khs)

A. Revenue Component.

(1) Provide managerial Subsidy to 2 Societies. 0.150

(2) Meet the pay and allowances of the following staff
(To be created and filled up during 1988-89)

(i) Inspector of (1400-2300) =0.230
Coop.Societies

(ii) Khalasi (750-940) =0.120
0.350 0.350

Total of 'A' =0.500

B. Capital Component.

Provide Share Capital one Plantation Soci

0.500

Total of 'B' =0.500

Grant Total(A&B)(0.500+0.500) = 1.000 lakhs

9. Component of Sub-Plan -Nil-

10 . 20 Point Programme 1986 -Nil-

11. Man power requirement.

Category	7th Plan Target.	Achievement			Target	
		1985-86	1986-87	1987-88	1988-89	1989-90
Group 'A'	-	-	-	-	-	-
Group 'B'	-	-	-	-	-	-
Group 'C'						
Inspector of Coop.Societies	1	-	-	-	1	-
Group 'D'						
Khalasi	1	-	-	-	1	-
Total =	2	-	-	-	2	-

12. Remarks

-- Nil --

Sector: "Cooperation".

Scheme No. 8

1. Name of the Scheme : Training and Publicity
2. Programme for the 7th Five Year Plan (1985-90).

The main draw back in the development of Cooperative movement in this Union Territory is lack of awareness amounting to ignorance and indifference at the Primary Level Cooperatives. In order to surmount those handicapes, the member education programme and training of members/potential member/office bearers and employees have to be developed in an intergrated level. The programme have to be made in inevitable part of the Cooperative developpment. In the absence of a sound Cooperative Union at state level as well as as the regional level, responsibility of the Govt. to shoulder the entire burden will continue. All outefforts will therefore, have to be made to further strengthen the State Cooperative Union and District Cooperative Union so that the services of the Union in implementation of the Cooperative Education could be utilised. Although the most of the financial burden will have to be borne by the Govt. In addition to the education programme the societies sponsoring their employees for intermediate and Senior level training and subsidy on tour programme for publicity and propaganda on Cooperatives will be implemented to focus the all round development in the field of Cooperation.

3. Approved outlay for 7th Five Year Plan (1985-90) Rs. 3.700
4. Physical Targets and achievement during 1985-86, 1986-87, 1987-88 and 1988-89 (anticipated achievement)

<u>Physical Target</u>	<u>Achievement</u>	<u>Reasons for short fall</u>
<u>1985-86.</u>		
1. Impart training for members/potential members of Coop. Societies for one week and provide stipend to them.	Training have been imported for the benefit of 81 members.	-
2. Impart training in Cooperative Principal and management for one month to 50 Secretaries/Employees of Cooperatives and provide stipend to the trainees.	51 members have been trained and stipend paid	-
3. Depute 5 employees of societies to mainland for intermediate and senior level training in mainland.	Nil	For want of pattern of Assistance this programme could not be implemented.

- | | | |
|---|-----------------------------|--|
| 4. Organise study tour for five members/employees of Coop. Societies at Mainland for attending seminars and conference. | Nil | For want of pattern of assistance this Programme could not be implemented. |
| 5. Celebration of Cooperative Week. | Cooperative Week celebrated | - |
| 6. Procurement of stationery. | -Nil- | Expenditure restricted based on the actual requirement. |
| 7. Provide grant-in-Aid to Cooperative Unions. | -Nil- | As against item 3-4 above. |

1986-87

- | | | |
|---|--|--|
| 1. Impart training for 50 members/potential members of Cooperative societies for one week and provide stipend to them. | Training have been imparted for the benefit of 50 members. | - |
| 2. Impart training in Coop. principles and management for one month to 20 Secretaries/employees of Coop. Societies and provide stipend to the trainees. | Training have been imparted for the benefit of 20 members. | - |
| 3. Celebration of Coop. Week | Cooperative Week Celebrated | - |
| 4. Procurement of Stationery. | Stationary worth Rs.4 thousand procured. | - |
| 5. Provide grant-in-Aid to two Cooperative Unions. | - Nil - | For want of pattern of assistance this programme could not be implemented. |

1987-88

- | | | |
|---|---|----|
| 1) Impart one week training for 20 members/potential members of cooperative societies. | 20 members potential members have been trained. | -- |
| 2) Impart training for one month for the benefits of 10 secretaries/employees of cooperative societies. | 30 secretaries/employees and group secretaries have been trained. | -- |
| 3) Celebration of coop. week. | Cooperative week celebrated. | -- |
| 4) Provide Grant -in-Aid to cooperative Unions. | State cooperative union has been provided with Grant -In-Aid. | -- |

- (1) Impart training for 20 members/potential members of Cooperative Societies for one week.
- (2) Impart training for 20 Secretaries/office bearers/employees of Cooperative Societies.
- (3) Celebration of Cooperative Week.
- (4) Provide Grant-in-Aid to Cooperative Unions.

Programme as envisaged in the Scheme will be implemented.

5. Approved outlay and expenditure for 1985-87, 1986-87, 1987-88 and 1988-89 (anticipated expenditure)

<u>Year</u>	<u>Approved outlay</u>	<u>Expenditure.</u>
1985-86	0.740	0.103
1986-87	0.700	0.121
1987-88	0.300	0.277
1988-89	0.450	0.570

6. Proposed outlay for Annual 1989-90 = 0.840

7. Proposed targets for Annual Plan 1989-90.

- (1) Provide Grant-in-Aid to 2 Cooperative Unions.
- (2) Celebration of the Cooperative Week 1989 and to meet the expenditure.
- (3) Impart of one (month) week training for the benefit of 20 members/potential members of Cooperative Societies and to provide stipend @ Rs. 10 per day per head.
- (4) Impart one month training for the benefit of 20 Secretaries/office bearers/employees of Cooperative Societies and to pay the stipend @ Rs. 300/= per month per head.
- (5) Aid to study tour to mainland for 10 members/employees of Cooperative Societies.

8. Details of Expenditure (Rs. in Lakhs)

A. Revenue Component.

(1) Grant-in-Aid to 2 Cooperatives	0.300
(2) Expenditure on Celebration of Cooperative Week..	0.250
(3) Stipend to 20 trainees for 7 days @ Rs. 10/= per day.	0.015
(4) Stipend to 20 trainees for one month @Rs. 300/= per month.	0.060

Cont....

- (5) Expenditure on training such as refreshment charges, Transport charges of furniture Honourarium to lecturer/Inspectors and rent of halls etc. 0.050
- (6) Subsidy towards study tour to the members/employees of Cooperative Societies. 0.165

B. Capital Component - Nil -

Grant Total of A + B =Rs. 0.840 Lakhs.

9. Component of Sub-Plan.

A. Physical

<u>7th Plan Target</u>	<u>Achievement for 1985-89</u>	<u>Target for 1989-90</u>
Inpart of one week and one month training to 20 and 15 respectively to members potential members/Secretaries/office bearers/employees of Cooperative Societies and provide Grant-in-Aid to the Nicobar District Coop-Union.	50 Secretaries/office bearers/employees have been trained for one month and 10 Secretaries/office bearers will be trained during 1988-89,60 members have been trained in one week training and 10 members are being trained during 1988-89 Coop. Week celebrated and Grant-in-Aid will be provided to the Nicobar District Cooperative Union.	10 Members/potential members will be trained in Coop.Principle for a period of one week 10 Secretaries/office bearers/employees will be trained for one month Grant in aid will be provided to the Nicobar District Cooperative Union and Coop.Week will be celebrated.

B. Financial Flow:

	0.750	0.286		0.840
10. 20 Point Programme 1986			----- Nil -----	
11. Man Power requirement			----- Nil -----	
12. Remarks			----- Nil -----	

REGISTRAR

CO-OPERATIVE DEPARTMENT
Andaman and Nicobar Islands.

Sector: "Cooperation"

Scheme No. 9

1. Name of the Scheme : Strengthening of Co-operative Department.
2. Programme for 7th Five Year Plan (1985-90)

Although the Co-operative Department is movement of the people, the Govt. direction and supervision ~~of the movement~~ is necessary. Taking into consideration, the present condition of the movement the Co-operative Department is pivot around which the entire movement relates. The Cooperative movement in this Union Territory has expanded considerably during the past years. As a result the volume of work and function of the department have increased by leaps and bounds. The further programme also necessitates to strengthening and equipping the department with suitable and sufficient officers and staff.

At present, we have 379 societies and by the end of the Seventh five year plan the number of Societies would considerably increased. 90 societies are dormant or defunct stage which need special attention ~~of~~ for their revival. One of the main factors for the failure of those Societies is that they were organised in hurry at the time of settlement of the people in these Islands under various rehabilitation scheme. Closer supervision and technical guidance with adequate staff is therefore a must for the efficient working of the Societies.

The scheme envisages purchase of 3 Nos. Motor cycle, 2 Nos Bi-cycle, 2 Nos Duplicator, 1 No Electrical Duplicator, Stationery worth Rs. 25,000/- Furniture worth Rs. 25,000/- and a Jeep. Besides, construction of building in various places as also meet the requirement of additional staff.

3. Approved outlay for Seventh Plan (1985-90) = 10.000 lakhs.
4. Physical target and achievements during 1985-86, 1986-87, 1987-88 and 1988-89 (anticipated achievement)

<u>Target</u>	<u>Achievement</u>	<u>Reason for short fall.</u>
<u>1985-86</u>		
1. Purchase of Typewriter, Duplicator, Stationery and furniture.	All the articles have been purchased	- -
2. Construction of Building for Cooperative Department at D/Pur and Rangat.	The work at D/Pur was in progress and works at Rangat to be started.	- -
3. Appointment of additional staff.	- Nil -	Owing to various restrictions on creation of posts no achievement could be made.

Cont...

1986-87

- | | | |
|---|---|-----|
| 1. Procurement of 2 Nos. Motor cycles, furniture Stationery and 1 No cycle. | All the articles have been procured. | - - |
| 2. Construction office Building for Inspector of Coop. Societies at Rangat. | The work was in Progress. | - - |
| 3. Construction of Office Building for xxxx Inspector of Coop. Societies at Diglipur. | The Work completed in all respect. | - - |
| 4. Appointment of addl. staff viz. DRCS - 1, Audit Officer- 1, Audit of C/S - 1, Sweeper - 3 and Chowkidar - 2. | All the posts have been created and 2 Chowkidars have been appointed. | - - |

1987-88

- | | | |
|---|--|---|
| 1. Procurement of typewriter, Motor cycle, stationery. | Typewriter and stationery procurement. | Procurement of Motor Cycle deferred for '89-90 due to financial stringency. |
| 2. Installation of Superphone in the Newly constructed office building. | - Nil - | The proposal has been turned down by the Admn. considering the financial cut. |
| 3. Construction of office building for Inspector of Coop. Societies. | The work completed in all respect. | - - |
| 4. Appointment of Addl staff viz. Dy.R.C.S. 1, Audit Officer 1, Auditor 1, Sweeper 3 and Chowkidar 2. | All the posts have been filled in. | - - |

1988-89

- | | | |
|---|---|-----|
| (1) Procurement of a Jeep, Stationery worth Rs.0.120 lakhs, 2 Nos cycles, furniture worth Rs.0.100 lakhs. | The programme as envisaged will be implemented. | - - |
| (2) Meet the Pay and allowances of addl. staff viz. DRCS-1, ARCS-2, Inspector of C/S-2, Audit Officer -3, Auditor-6, Driver-1, Court belif-1, Peon-1, Sweeper-3, Chowkidar-2. | | |

Cont ...

5. Approved outlay and Expenditure for 1985-86, 1986-87, 1987-88 and 1988-89(anticipated expenditure)

<u>Year</u>	<u>Approved Outlay</u>	<u>Expenditure</u>
1985-86	3.050	0.970
1986-87	1.950	2.576
1987-88	1.770	1.378
1988-89	5.110	4.655(anticipated expenditure)

6. Proposed outlay for Annual Plan 1989-90 - Rs. 8.810

7. Proposed target for Annual Plan 1989-90.

a
1. Procurement of Jeep, a Motor Cycle, duplicator - 2 Nos stationery worth Rs. 0.150 lakhs and furniture worth Rs. 0.150.

2. Meet the pay and allowance of the following staff :-

(1) Dy.Registrar of Coop.erative Soci ties (2000 - 3500)	- 1
(2) Asstt.Registrar of Coop.Societies (1600 - 2660)	- 2
(3) Audit Officer(1600-2660)	- 3
(4) Auditor of Coop.Societies(1400-2300)	- 6
(5) Inspector of Coop.Societies(1400-2300)	- 2
(6) Driver (950 - 1400)	- 1
(7) Peon (750 - 940)	- 1
(8) Court Bolif (750-940)	- 1
(9) Chowkidar - Do -	- 2
(10) Sweeper - Do -	- 3

3. Creation ~~of~~ filling of the following additional posts and meet the pay and allowances:-

(1) Asstt.Registrar of Coop. Soci ties (1600 - 2660)	- 2
(2) Audit Officer (1600 - 2660)	- 2
(3) Auditor of Cooperative Societies (1400-2300)	- 5
(4) Sub-Inspector of Cooperative Societies (1200 - 2040)	- 4
(5) Inspector of Coop.Societies(1400-2300)	- 2
(6) Lower Grade Clerk(950-1500)	- 1
(7) Peo/Khalasi (750-940)	- 1

Cont...

A. Revenue Component.Pay and Allowances of Staff:

1. Dy.Registrar of Cooperative Societies	- 1	0.305
2. Asstt.Registrar of Coop.Societies	- 2	0.600
3. Audit Officer	- 3	1.041
4. Auditor of Cooperative Societies	- 6	1.369
5. Inspector of Cooperative Societies	- 2	0.456
6. Driver	- 1	0.165
7. Peon	- 1	0.124
8. Court Belif	- 1	0.124
9. Chowkidar	- 2	0.248
10. Sweeper	- 3	0.373

Total = 4.805

For additional posts included for 1989-90.

(1) Assistant Registrar of Cooperative Societies	- 1	0.140	} Posts are to be created during 1989-90. Hence Provision kept for 6 Months.
(2) Audit Officer	- 1	0.140	
(3) Auditor of Coop.Societies	- 5	0.580	
(4) Inspector of Coop.Societies	- 2	0.240	
(5) Sub-Inspector of Coop.Societies	- 4	0.450	
(6) Lower Grade Clerk	- 1	0.065	
(7) Peon	- 2	0.120	
(8) Khalasi/Cleaner	- 2	0.120	
Total =		<u>18</u>	<u>1.855</u>

Lumpsum Provision for Bonus/Travelling Expenses Grandxxx

Grand Total of establishment = 0.050
= 6.710

2.Procurement of stationery = 0.150

Total of 'A' 6.860

B. Capital Component.

(1) Cost of a Jeep	: 1.500
(2) Cost of a Motor Cycle	: 0.180
(3) Cost of 2 Nos. Duplicator	: 0.120
(4) Cost of furniture	: 0.150

Total 'B' = 1.950

Grand Total A+B (6.860+1.950) = 8.810

Cont...

9. Component for Sub-Plan.A. Physical.

<u>Seventh Plan target</u>	<u>Achievement 85-89</u>	<u>Target for 89-90</u>
Procurement of a Motor Cycle, One cycle one Typewriter and a Duplicator, furniture worth Rs. 0.050 lakhs stationery worth Rs. 0.050 lakhs and meet the pay and allowances of staff.	Typewriter, stationery and furniture procured Audit Officer, Sweeper, Chowkidar posted and Pay and allowance is being met. Inspector & Driver are being posted.	Procurement of a duplicator, furniture worth Rs. 0.050 lakh stationery worth Rs. 0.050 & meet the Pay and allowance of A.O. Inspector of C/S -1 Auditor Do -1 Sub-Inspt. -2 Chowkidar -1 Sweeper -1 Driver -1

B. Financial flow:-

1.120	0.770	1.790
-------	-------	-------

10. 20 Point Programme 1986 - Nil -

11. Man power Requirement.

<u>Category</u>	<u>7th Plan Achievement</u>	<u>1985-86</u>	<u>1986-87</u>	<u>1987-88</u>	<u>1988-89</u>	<u>Target for 1989-90</u>
Group A -		-	-	-	-	-
Group B-D.R.C.S. - 1	1	-	1	-	-	-
Group C-A.O - 1	1	-	-	1	2	2
A.R.C.S. -	-	-	-	-	2	2
Inspector -	-	-	-	-	2	2
Auditor 1	1	-	-	1	5	5
Sub-Inspector -	-	-	-	-	-	5
Driver -	-	-	-	-	1	-
Lower Grade Clerk-	-	-	-	-	-	1
Group D Court Belif-		-	-	-	1	-
Peon -	-	-	-	-	1	1
Sweeper 3	3	-	-	3	-	-
Chowkidar 4	4	-	-	2	-	-
Khalasi/ Cleaner 10	10	-	-	-	-	2

12. Remarks : - Nil -

CO-OPERATIVE DEPARTMENT
Andaman and Nicobar Administration.

F-35.

Sector : Cooperation

Scheme No: 10

1. Name of the Scheme : "Development of Housing Cooperatives".
2. Programme for seventh five Year plan - 1985 - 90

The Housing problem is very acute in this territory. The new emigrants to these islands drawn from all categories of people from different parts of mainland who have a mind of settling down permanently here are in need of permanent house for their own. There ~~xxx~~ is also need to help the poor sections of the society who have been allotted house sites by the Administration to develop planned villages by providing housing loans to them. The funds for such housing schemes, no doubt, can be obtained from Housing and Urban Development Corporation, Life Insurance Corporation of India or from State Bank of India. The initial work in organising these Societies, making of lay outs, designs, estimates, preparation of loan applications and their scrutiny will involve extra technical work. Therefore, ~~xxxxxxx~~ it is proposed to appoint a Inspector of Cooperative Societies in the Pay scale of Rs. 1400-2300 with requisite training and experience, besides providing financial assistance to these societies by way of share capital and managerial subsidy to the eligible societies.

3. Approved outlay for Seventh plan - Rs. 18.000 lakhs.
4. Physical targets and achievements for 1985-86, 1986-87, 1987-88 and 1988-89 (anticipated achievements)

1985-86

<u>Target</u>	<u>Achievement</u>	<u>Reason for Short Fall.</u>
1. Share Capital and managerial subsidy will be provided to one Society.	- Nil -	As the pattern of assistance has not been approved the scheme could not be implemented.
2. Appointment of a Inspector of Coop. Societies.	- Nil -	Owing to various restriction on creation of posts the could not created/ filled.

1986-87.

1. Share Capital and Managerial subsidy will be provided to one Society.	- Nil -	Same remarks as against item 4 (1).
2. Appointment of Inspector of Cooperative Societies.	- Nil -	Same remarks as against item 4(2)

1987-88

1. Provide managerial subsidy to one Housing Coop. Society.	- Nil -	Same remarks as against item 4(1)
2. Appointment of a Inspector of Coop. Societies	The Post have been created.	Action to fill up the post is in progress.

1988-89

1. Provide managerial Subsidy - Nil - Same remarks as at
to one Society. item 4(1) .
2. Appointment of an Inspector Post will
of Cooperative Societies. filled -
in .
5. Approved outlay and expenditure for 1985-86, 1986-87, 1987-88
~~xxxx~~ and 1988-89 (anticipated expenditure)

<u>Year</u>	<u>Outlay</u>	<u>Expenditure</u>
1985-86	2.180	--
1986-87	0.470	--
1987-88	0.100	--
1988-89	0.200	0.555

6. Proposed Outlay for Annual Plan 1989-90 = Rs. 0.370 lakhs
7. Proposed target for Annual Plan 1989-90

Meet the pay and allowances of a Inspector of Cooperatives and to provide share capital and managerial subsidy to one Society.

8. Details of expenditure:- (Rs. in lakhs)

A. Revenue component:

- | | |
|--|--------------|
| 1. Meet the pay and allowances of an Inspector of Coop. Societies. | 0.230 |
| 2. Managerial subsidy to one Society | 0.040 |
| Total 'A' | <u>0.270</u> |

B. Capital component

- | | |
|---|-------|
| 1. Provide share capital to one
needing Society. | 0.100 |
| Total 'B' | 0.100 |

Grant Total A+B = 0.370 lakhs.

9. Component of Sub-Plan - Nil -
10. 20 point Programme 1986-8 - Nil -

ii. Man power requirement

<u>Category</u>	<u>7th Plan target.</u>	<u>Achievement</u>			
		<u>1985-86</u>	<u>1986-87</u>	<u>1987-88</u>	<u>1988-89</u>
Group 'C'	1	-	-	-	-

Target for 1989-90 - Nil -

12. Remarks - Nil -

CO-OPERATIVE DEPARTMENT
A & N Islands.

F-37.

Name of Department: Cooperative Department, A&N Administration.

Sector: "Cooperation"

Scheme No. 11

(1) Name of Scheme : "Development of other types of Cooperatives".

2 to 11

- Nil -

12. Remarks:-

While according approval to the pattern of assistance for providing financial assistance to various types of Cooperative Societies, the Govt. of India has turned down the proposals for providing financial assistance to other types of Cooperatives falling under Scheme No. 11 "Development of other types of Cooperative Societies" vide Ministry of Agriculture, department of Cooperation letter No. K-1/15/7/85-CIC dated 14th Sept. 1987, received under Administration's Gndt.No. 14-2/85-D.II(Coop) dated 28th Sept. 1987 on the ground that the Societies coming under the purview of this programme are thrift and credit societies, ~~and~~ employees welfare societies, motor transport societies etc. and the Govt. policy towards the development of these type Societies should be self reliant and organised intially on the basis of members share capital and deposits coupled with bank loans, if called for. Hence no provision has been made under the Scheme.

- Name of Department : Cooperative Department, A & N Administration.
- Sector : Cooperation. Scheme No. 12
1. Name of the Scheme : Revitalisation of potentially viable defunct/dormant and sick cooperative societies under restructured 20 point programme.

2. Programme for Seventh Five Year Plan.

Under the restructured new 20 Point Programme highest priority has been laid in revitalising cooperative societies under rural poverty eradication programme and included in the Point No. 17/20 Point. Number of Rural Cooperative institutions engaged in the upliftment of economic income of the poor farmers, artisans, animal husbanders and institutions engaged in allied activities have been defunct/dormant or sick units due to various reasons. The major contributors fact being inadequate financial support to such societies for attaining viability business diversification. Number of such societies identified in Cooperative Sector in the Union Territory is estimated to be 83 primary societies, one apex society. Further 3 apex/central societies and one primary society is identified as sick units. Out of these identified defunct/dormant or sick societies 52 primary and one apex cooperative society is beyond the scope of revitalisation by any administrative or financial inputs. As such 31 primary societies and 4 sick societies are within the scope of revitalisation/strengthening programme by giving required quantum of financial assistance and adopting appropriate administrative measures.

Therefore, the scheme envisages grant of Share Capital of 10 primary societies and 3 apex/central cooperatives, managerial subsidy to 12 primary societies and 3 apex/central societies working capital loan to 4 primary and 3 central cooperatives transport subsidy to 3 central societies, bad debt reserve fund to 5 primary/central societies and loan-cum-subsidy to 3 societies for construction of buildings/selling centres.

3. Approved outlay for Seventh Five Year Plan:Rs.25.00 lakhs.

4. Physical targets and achievements for 1985-86, 1986-87, 1987-88 and 1988-89 (anticipated achievement).

1985-86

<u>Target</u>	<u>Achievement.</u>	<u>Reason for short fall.</u>
Nil	Nil	Nil

Contd....

1986-87

Share Capital to one primary society and 2 apex/central societies.	Nil	As the pattern of assistance has not been approved, no assistance could be provided.
2) Working Capital loan to an Apex Cooperative.	Nil	- do -
3) Managerial subsidy to an apex Coop.society.	Nil	- do -

1987-88

Share capital to a primary society and to South Andaman Milk Producers Union and A & N Fisheries Federation.	Nil	As the pattern approved for the normal schemes providing financial assistance has not been found suit for revitalisation purpose.Hence not implemented.
2) Working Capital loan to South Andaman Milk Producers Union.	Nil	- do -
3) Managerial subsidy to one primary Milk society.	Nil	No society came forward for assistance.

1988-89

Working capital loan to A&N Marketing Federation,& Mahila Indad Coop.Society.	Nil	No approved pattern exist@ even in the normal schemes Nos.2 or 3 for providing W/C loan.
---	-----	--

5. Approved outlay expenditure for 1985-86,1986-87,1987-88 and 1988-89 (anticipated expar.

<u>Year.</u>	<u>Approved Outlay.</u>	<u>Expenditure.</u>
1985-86	-	-
1986-87	0.300	-
1987-88	0.600	-
1988-89	0.500	-
6. Proposed outlay for Annual Plan 1989-90		= Rs.0800 lakhs
7. Proposed target for Annual Plan 1989-90		

Provide share capital to Marketing Federation, Mahila Indad Coop.Society and Women Industrial Coop.Society.

Loan-cum-subsidy for purchase of tools and equipments machinery etc. to Women Industrial Coop. Society.

Contd.....

8. Details of Expenditure (Rs. in lakhs).(A) Revenue Component

Subsidy for purchase of tools and equipments, machinery etc.	-	<u>0.100</u>
Total 'A'		<u>0.100</u>

(B) Capital Component

1. Share capital to one apex and 2 primary societies.		0.300
2. Loan for purchase of tools equipments machinery etc. to a primary society.		<u>0.400</u>
Total 'B'		<u>0.700</u>

Grand total Rs. 0.800 lakhs

9. Component for sub-plan - Nil

10. 20 Point programme 1986 : The scheme is formulated under 20 Point Programme.

A. Physical

7th Plan Target	Achievement 1985-89	Target for 1989-90
as same in item 3 above.	as same at item 4 above.	as same at item 7 above.

B. Financial

25.000	Nil	0.800
11. Man Power Requirement		Nil

12. Remarks: The scheme was formulated in the middle of Seventh Plan viz. 1986-87. Hence separate provision has not been approved. However, the requirement of fund under this scheme be met out of the Savings under sector Cooperation against the approved outlay of Rs. 79 lakhs for Seventh Plan.

No separate pattern for providing assistance under this scheme as proposed has been approved by the GoI as scheme has not yet been cleared and no outlay has been recommended by the Planning Commission. However the Ministry of Agri. Deptt. of Agri. and Cooperation has given clearance to avail assistance adopting pattern approved under various schemes suitable for the programme.

G-I.

ANDAMAN AND NICOBAR ADMINISTRATION.

DRAFT ANNUAL PLAN 1989-90.

ABSTRACT.

SECTOR : PANCHAYAT. (GRANT OF FINANCIAL ASSISTANCE
TO GRAM PANCHAYAT)

1. No. of Scheme : ONE

2. OUTLAY AND EXPENDITURE: RUPEES IN LAKHS.

<u>YEAR</u>	<u>APPROVED OUTLAY</u>	<u>EXPENDITURE.</u>
1985-90	20.00	
1985-86	3.00	3.00
1986-87	4.00	3.00
1987-88	7.00	5.00
1988-89	10.50	96.500 (Anticipated).
1989-90	98.500 (Proposed)	

3. SCHEMewise BREAKUP OF THE APPROVED OUTLAY FOR 1989-90.

<u>Name of Scheme.</u>	<u>Proposed Outlay.</u>
1. panchayat. (Grant of Financial Assistance to Gram Panchayat).	98.500

4. VARIOUS COMPONENT OF THE OUTLAY FOR 1989-90.

1. MNP	-
2. 20-Point Programme	-
3. Sub-Plan	-
4. Revenue	-
5. Pay etc.	-
a) Subsidy Pay etc.	-
b) Subsidy	-
c) Others	98.50

Sub-Total :- 98.50
=====.

5. CAPITAL.

- a) Building & ~~other~~ quarters -
- b) Loans -
- c) Machinery etc. -
- d) Others -

6. MANPOWER REQUIREMENT (IN NUMBERS)

Category. 7th Plan 1985-90.	1985-86	1986-87	1987-88	88-89	89-90
--------------------------------	---------	---------	---------	-------	-------

- a) Class I
- b) Class II
- c) Class III - - - - - NIL - - - - -
- d) Class IV

7. QUARTERLY PHASING OF THE OUTLAY FOR ANNUAL PLAN 1989-90.

1. 1st Quarter	- 24.00
2. 2nd Quarter	- 24.00
3. 3rd Quarter	- 25.25
4. 4th Quarter	- 25.25

Total:-	98.50
	=====

ANDAMAN AND NICOBAR ADMINISTRATION.DRAFT ANNUAL PLAN PROGRAMME 1989-90.

Name of Department : Revenue
 Name of Sector : Panchayat Scheme No. One.
 1. Name of Scheme : Grant of Financial Assistance to Gram Panchayat

2. PROGRAMME FOR SEVENTH FIVE YEAR PLAN 1985-90.

Renovation of six Panchayat-Ghars and Market Buildings would be completed. 13 full fledged Secretaries one each for every three Gram Panchayats except for Neil Islands, Havelock and Baratang Panchayats would be appointed for maintaining records. One Chowkidar in each Gram Panchayat would also be appointed (i.e. 43 Chowkidars). Though the original target was fixed for appointment of full fledged Secretaries, it has since been decided to continue the services of part-time Secretaries already appointed and attached to Panchayats in lieu of full fledged Secretaries. A sum of Rs. 400/- towards consolidated salary paid to each Pradhans is to be proposed subject to amendment to the Andaman and Nicobar Islands Gram Panchayat Regulation 1961 and Rules framed thereunder.

3. APPROVED OUTLAY FOR SEVENTH FIVE YEAR PLAN 1985-90: 20.00 Lakhs.

4. PHYSICAL TARGET AND ACHIEVEMENT FOR 1985-86, 1986-87, 1987-88 & 1988-89 (Anti-capt)

1) TARGET FOR 1985-86 . ACHIEVEMENT FOR 1985-86.

<p>One newly constituted Gram Panchayat to be maintained. Fully fledged Secretaries (One each for every three Panchayats, one each Secretary for Neil Islands, Havelock and Baratang Gram Panchayat) would be appointed. One Chowkidar will also be posted in each Gram Panchayat.</p>	<p>The amount in full in the shape of Grant-in-aid has already been paid to the Panchayats for meeting the expenditure towards renovation of Panchayat-Ghars and Payment to Part-Time Secretaries and Chowkidars.</p>
--	---

ii) TARGET FOR 1986-87. Achievement for 1986-87.

<p>The services of full fledged Secretaries and Chowkidars appointed during the year 1986-87 would be continued. Renovation of Five Panchayat Ghars are to be taken up and completed. Five market buildings are to be constructed.</p>	<p>The programme included in the Annual Plan were achieved in full. Appointment of Secretaries and Chowkidar were made for each Panchayat and Grant-in-aid for maintenance of Panchayat-Ghars also provided during the year.</p>
--	--

iii) TARGET FOR 1987-88.

The services of Part-Time Secretaries and Chowkidars appointed and attached to Gram Panchayats are to be continued. Renovation of Panchayat-Ghars and five market buildings are to be taken up and completed.

ACHIEVEMENT FOR 1987-88.

part-Time Secretaries and Chowkidars continued to remain attached with the Panchayats during the year. The renovation work of Panchayat-Ghars and market buildings were also taken up and completed.

An amount of Rs.5.00 lakhs was sanctioned and the amount paid to 44 Gram Panchayats in both districts for meeting the expenditure towards wages of part-Time Secretaries and Chowkidars and also to meet the cost of renovation of Panchayat-Ghars and market buildings.

iv) TARGET FOR 1988-89.

In the District of Andamans 42 Gram Panchayats are functioning and 2 Gram Panchayats in the District of Nicobars. Thus a total of 44 Gram Panchayats will be functioning in this U.T. One Secretary and One Chowkidar appointed in each Panchayat would be continued. It is proposed to provide Grant-in-aid for better functioning of Panchayats, repairing of Panchayat-Ghars etc. as Panchayats have no source of income to maintain themselves.

ACHIEVEMENT FOR

1988-89.
Target will be achieved.

5. APPROVED OUTLAY AND EXPENDITURE FOR 1985-86, 86-87, 87-88 & 1988-89 (Anticipated).

	<u>Outlay.</u>	<u>Expenditure.</u>
Annual Plan 1985-86	3.00	3.00
Annual Plan 1986-87	4.00	3.00
Annual Plan 1987-88	7.00	5.00
Annual Plan 1988-89	10.50	96.50 (Anticipated).

6. PROPOSED TARGET FOR ANNUAL PLAN 1989-90 : 10.50 & 83.00
= 93.50 Lakhs.

7. PROPOSED TARGET FOR ANNUAL PLAN 1989-90.

In the District of Andamans 42 Gram Panchayats are functioning, 2 Gram Panchayats are also functioning in the District of Nicobars. Thus a total of 44 Gram Panchayats will be functioning in this U.T. One Secretary and one Chowkidar appointed for each Panchayat would be continued. Besides, Grant-in-aid amount would be required by the Panchayats for repairing of Panchayats-Hqs, TA/D, etc. of panchayat Pradhans. Additional fund of Rs.88.00 lakhs is also proposed for sanction as Grant-in-aid @ Rs.2.00 lakhs per Panchayat on the basis of the decision arrived in the HMAC meeting and as per Secretariate's letter No.4-31/88-D.II (CD) dated 1-8-1988. It is proposed to provide Grant-in-aid to Panchayats for their maintenance and better functioning and activities as the Panchayats have no source of income to maintain themselves.

8. DETAILS OF EXPENDITURE.

A. REVENUE COMPONENT	- 10.50 + 88.00
B. CAPITAL COMPONENT	-

	98.50
	=====.

9. COMPONENT FOR SUB PLAN Nil.

A. Physical Target.	7th Plan 1985-88	Achievement 1985-88	Target for 1989-90		
				|	Nil
B. FINANCIAL	-do-	-do-	-do-	|	

10. 20-Point Programme 1986.

A.	-do-	-do-	-do-	|	
B.	-do-	-do-	-do-	|	Nil

11. MANPOWER REQUIREMENT.

Category.	7th Plan Target 1985-90	Achievement.				
		1985-86, 86-87, 87-88 & 88-89.				
	1.	2.	3.	4.	5.	

Target for 1989-90

6.

Group A	
Group B	----- NIL -----
Group C	
Group D	

G-6.

PANCHAYAT.

Brief Note of Implementation of Scheme under Sector
panchayat. Grant of Financial Assistance to
Gram Panchayat.

The Scheme under Sector Panchayat- Grant of Financial Assistance to Gram Panchayat has been formulated and the same is under implementation during the Seventh Five Year Plan. The Gram Panchayats are not having sufficient resources to maintain the Panchayats. The fund in the shape of Grant-in-aid is sanctioned to Gram Panchayats for their maintenance and to keep the Panchayat functioning of the Panchayats.

The Outlay for Implementation of the scheme is Rs.20.00 lakhs. The scheme is to provide financial assistance in the shape of Grant-in-aid to 44 Gram Panchayats functioning in both the Districts of Andaman and Nicobar Islands, to meet specific purposes such as salary of Secretaries, Chowkidars, TA of Pradhans and maintenance and better functioning of Panchayats as it has no source of income.

The Yearwise-Outlay under this scheme and the expenditure incurred are mentioned below:-

<u>Year.</u>	<u>Plan Outlay</u>	<u>Exptr.</u>	
1985-86	5.00	2.990	This sanction of Grant-in-aid was used to be accorded by the G.O.I. and on the basis of sanction given the amount was drawn and disbursed to panchayats through BDOs. The Grant-in-aid for the current year is yet to be sanctioned.
1986-87	4.00	3.00	
1987-88	5.00	5.00	
1988-89	10.50	96.500 (anticipatad).	Proposal has been called for

from the Panchayats for sanction of Grant-in-aid for 1988-89. LG has since been empowered with powers to sanction this aid under the provision of Andaman and Nicobar Islands. Grant-in-aid(Sanction of Grant-in-aid) Rules, 1988. A decision was arrived in the HMAC meeting to provide Rs .2.00 lakhs per each Panchayat in the shape of Grant-in-aid and accordingly provision for 88.00 lakhs(Rs.2.00 lakhs to 44 Panchayats) has been made in the RE for 1988-89 and hence included in the Draft Annual Plan also.

**

DRAFT ANNUAL PLAN 1989-90.

ABSTRACT.

1. No. of Scheme : ONE
 2. Sector : LAND REFORMS

OUTLAY AND EXPENDITURE : RUPEES IN LAKHS.

<u>YEAR.</u>	<u>APPROVED OUTLAY</u>	<u>EXPENDITURE.</u>
1985-90	15.00	
1985-86	3.00	2.065
1986-87	3.00	3.00
1987-88	3.00	3.52775
1988-89	3.00	12.00 (Anticipated)
1989-90	12.00 (Proposed Outlay)	-

2. SCHEMewise BREAKUP OF THE APPROVED OUTLAY FOR 1989-90.

<u>Name of Scheme.</u>	<u>Proposed Outlay.</u>	
	<u>Rev.</u>	<u>Capital.</u>
<u>LAND REFORMS.</u>		
Strengthening of General Survey & Land Records.	12.00	-
Total:-	12.00	-

3. VARIOUS COMPONENTS OF THE OUTLAY FOR 1989-90 .

i. MNP	-
ii) 20-Point Programme	--
iii) Sub-Plan	-
iv) Revenue	-
a) pay etc.	9.00
b) Subsidy	-
c) Others	3.00
Sub-Total:-	12.00

4. CAPITAL.

a) Building & Others	-
b) Loans	-
c) Machinery etc.	-
d) Others	-

DP: IT H- : 2 :

5. MANPOWER REQUIREMENT (IN NUMBERS)

Category.	7th Plan	85-86		86-87		87-88		88-89		89-90
	1985-90	T.	Ach.	T.	Ac.	T.	Ac.	T.	Ach.	T. Achievement
a) Class I	-	-	-	-	-	-	-	-	-	-
b) Class II	-	-	-	-	-	-	-	-	-	-
c) Class III	18	18	-	18	-	18	8	18	8	18
d) Class IV	15	15	-	15	-	15	15	15	15	15

TOTAL:-	33	33	-	33	-	33	23	33	23	33

ANDAMAN AND NICOLAR ADMINISTRATION.DRAFT ANNUAL PLAN PROGRAMME FOR 1989-90 OF UNION TERRITORY.

- NAME OF DEPARTMENT : REVENUE
- NAME OF SECTOR : LAND REFORMS SCHEME NO: ONE
1. NAME OF THE SCHEME : STRENGTHENING OF GENERAL SURVEY AND LAND RECORDS.
2. PROGRAMME FOR SEVENTH FIVE YEAR PLAN(1985-1990).

The Survey & Settlement operation in the District of Andamans and whole area of the District of Nicobars including tribal areas is to be completed. The Survey & Settlement section of the Office of the Assistant Commissioner(Settlement) is to be strengthened by posting 33 additional staff which will also facilitate the maintenance of survey and settlement works and the connected records. The records and maps of various villages are to be prepared and kept upto date. One Jeep also to be purchased. Apart from the above, the Survey and Settlement section is to be strengthened by purchasing modern equipments. The creation of a modern data base is considered essential in view of scattered location of the various Islands and problem of communication. The main centre would, be located at the District level with linkages to the regional data bases at the sub-divisional level and Tahsil level. Corrections of records would, then be facilitated and errors easy to locate and rectify. It would also facilitated the making of copies required for such miscellaneous purpose as sale permission, mortgage, solvency certificate etc. It would not only facilitate the proper and upto date maintenance of records but would be in a position to provide better and quicker facilities for general public.

3. APPROVED OUTLAY FOR SEVENTH FIVE YEAR PLAN(1985-90): 15.00
LAKHS.
4. PHYSICAL TARGET AND ACHIEVEMENTS FOR 1985-86, 86-87, 87-88
1988-89 (Anticipated).

1985-86.TARGET

Survey & Settlement operation in respect of remaining areas of Andamans District and Nicobars District would be taken up with the assistance of additional staff with the purpose. The records of Survey & Settlement section are to be maintained upto date. The maps of the surveyed villages are to be prepared, general revision of records and re-survey will be taken up in South Andaman.

ACHIEVEMENT.

1003 house sites allotted under 20-Point Programme were demarcated, physical possession handed over and land records completed 302 Hects. of Hilly land already allotted was surveyed and demarcated to enable

The equipments and stationeries to strengthen the records are to be procured. The following posts are to be created and the staff posted.

- | | |
|-------------------|-----|
| 1. Tahsildar | - 1 |
| 2. Naib Tahsildar | - 3 |
| 3. Stenographer | - 1 |

the land holders to undertake cultivation. The survey operations of Hut Bay village was finalised and records operations taken in hand. Records operation of Municipal urban area continued.

TARGET

*1986-87.

ACHIEVEMENT.

Survey and Settlement operation in the remaining areas of Andamans District and inhabited area of Nicobars District would be continued. Survey equipments and furnitures are to be procured. One Jeep is also to be purchased. The following posts are to be created and the staff posted in 1985-86 would be continued.

- | | |
|---------------------|-----|
| 1. Surveyor & D'man | - 5 |
| 2. Chainman | -12 |
| 3. HSM | - 4 |
| 4. LGC | - 2 |
| 5. Driver | - 1 |
| 6. Peon | - 3 |

Layout plans for allotment of house sites in 31 villages were finalised. 1500 house sites demarcated were handedover and land records maintained. 909 holding or hilly land in North Andaman was demarcated to enable Settlers for undertaking cultivation. Record operations of Hut Bay village and Port Blair Town continued. 6 New Theodolites machines required for Survey & Settlement operations were procured.

TARGET

1987-88.

ACHIEVEMENT.

Survey & Settlement operation in the remaining areas of Andamans District and in the tribal inhabited area of Nicobars District would be continued. Survey equipments and furnitures are to be procured. One Jeep would be purchased. The following posts are to be created and the staff posted and the staff would be continued:-

- | | |
|----------------------|-----|
| 1. Tahsildar | - 1 |
| 2. Naib Tahsildar | - 3 |
| 3. Stenographer | - 1 |
| 4. Superintendent | - 1 |
| 5. Surveyors & D'man | - 5 |
| 6. Chainman | -12 |
| 7. HGC | - 4 |
| 8. IGC | - 2 |
| 9. Driver | - 1 |
| 10. Peon | - 3 |

All the 33 posts included in the scheme were created and 25 of them filled in. 333 house sites were demarcated. 2097 cases of encroachments appeared in HFC list were surveyed and maps and records finalised. ~~The following are~~

H-5

1988-89.

TARGET.

Survey and Settlement operations in the remaining areas of Andamans District and in the tribal inhabited area of Nicobars District would be continued. Survey equipments and furnitures are to be procured. One Jeep would be purchased. The following posts are to be created and the staff posted would be continued:-

1. Tahsildar	- 1
2. Naib Tahsildar	- 3
3. Stenographer	- 1
4. Office Supdt.	- 1
5. Surveyors & D'man	- 5
6. Chainman	- 12
7. HGC	- 4
8. LGC	- 2
9. Driver	- 1
10. Peon	- 3

33.
=====.

ACHIEVEMENT.

All the 33 posts included in the scheme were created and 25 of them were filled in. The following are the 25 posts:-

1. Tahsildar	- 1
2. N.T.	- 2
3. S&D'man	- 5
4. Chainman	- 12
5. LGC	- 2
6. Driver	- 1
7. Peon	- 2

	25

The vacant 8 posts will be filled in during the plan period. Regularisation of encroachment done on Govt. land prior to 1978 as per HPC list and application received from the Councillor (Rev) of Andaman Dist. will be finalised. Allotment of house sites, finalisation of Survey records of Hut Day villages in E/Andaman. Demarcation of House sites and Agril. land will be completed.

5.

5. APPROVED OUTLAY AND EXPENDITURE FOR 1985-86, 86-87, 87-88

1988-89 (Anticipated).

<u>Year.</u>	<u>Outlay</u>	<u>Expenditure (in lakhs)</u>
Annual Plan 1985-86	3.00	2.065
Annual Plan 1986-87	3.00	3.00
Annual Plan 1987-88	3.00	3.527
Annual Plan 1988-89	3.00	12.00 (Anticipated).

H-6

6. PROPOSED OUTLAY FOR ANNUAL PLAN 1989-90 : 12.00 Lakhs.
7. PROPOSED TARGET FOR ANNUAL PLAN 1989-90.

Survey & Settlement Operation in the remaining area of Andaman District and tribal inhabited area of Nicobar District would be continued. The survey works of Andaman District would be completed and records would be brought upto date. 33 Posts created during 1986-87 would be continued. Modern equipments and stationaries would be procured for the better maintenance and quicker disposal of requests for records received from General Public.

8. Details of Expenditure.

A. Revenue Component

i) Pay etc.

a) For continuing posts(created during 86-87) - 9.00 lakhs

ii) Subsidy - Nil

iii)Others - 3.00

B. Capital Components.

i) Building & Quarters -

ii) Loan -

iii)Machinery,Vessels -

iv) Others -

Grant Total(A+B)

12.00

9. Component for Sub-Plan

A. Physical Target.	7th Plan Target.	Achievement for 1985-88	Target for 89-90
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B. Financial Flow	-do-	-do-	-do-
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10. 20-Point Programme 1986

A.	Physical	7th Plan Target	Achievement for	Target for	
			1985-88	1989-90	|
B.	Financial	-do-	-do-	-do-	| Nil.

11. MANPOWER REQUIREMENT

Category.	7th Plan 1985-90	<u>Achievement</u>				<u>TARGET FOR</u>
		1985-86	1986-87	87-88	88-89	89-90
Class I	-	-	-	-	-	-
Class II	-	-	-	-	-	-
Class III	18	-	-	3	in full (anticipated)	18
Class IV	15	-	-	15	15	15

12. REMARKS: Continuing Scheme.

87-

**

LAND REFORMS.

Brief Note on Implementation of Sector Land Reforms -
Strengthening of General Survey & Land Records.

.....

The Scheme under sector - Land Reforms - Strengthening of General Survey and Land Records has been formulated for implementation during the Seventh Five Year Plan. The outlay for the Scheme is Rs.15.00 lakhs.

The Object of the Scheme is as under:-

The Scheme has been formulated for Strengthening of Survey & Settlement operation in the District of Andamans and whole area of the District of Nicobars including tribal areas. This is formulated with an approved outlay of Rs.15.00 lakhs for Seventh Five Year Plan. The records and maps of various villages are to be prepared and kept upto date, the creation of modern data base is considered essential in view of scattered location of the various islands and problems of communication. It is executed through the agency of Asst. Commissioner (Settlement). 33 posts under various categories have been sanctioned. Out of this, 25 posts have been filled. The yearwise sanctioned outlay and achievement as detailed below:-

<u>Year</u>	<u>Outlay</u>	<u>Expenditure.</u>	<u>Achievement.</u>
1985-86	3.00	3.00	1003 House sites allotted under 20-Point Programme were demarcated, Physical possession handed over and land records completed. 802 Hects. of hilly land already allotted was surveyed and demarcated. Survey operation of HutBay village was finalised and records operation taken in hand. Records operation of Municipal area continued.
1986-87	3.00	2.065	Layout Plans for allotment of house sites in 31 villages were finalised. 1500 house sites demarcated and handed over. 909 holdings of hilly land in North Andaman was demarcated. Records operations of HutBay village and Port Blair town continued.
1987-88	3.00	3.527	All the 33 posts included in the scheme were created and 23 of them were filled in. 333 house sites were demarcated. 2097 cases of encroachments appeared in HPC list were surveyed and maps and records finalised.
1988-89	3.00	2.012/1 (upto 7/88)	Out of 33 Posts 25 of them already filled. The remaining vacant posts will be filled in.

: 9 :

On account of filling up of the posts, more amount is needed to meet the expenditure towards the salaries TA/DA of staffs and other field activities and as such sanction for additional fund to the tune of Rs.9.00 lakhs has been sought for in addition to the existing provision of Rs.3.00 lakhs, and provision to this effect made in the RE for 1988-89. Hence an amount of Rs.12.00 lakhs proposed during the year 1989-90.

A B S T R A C T.

ANDAMAN AND NICOBAR ADMINISTRATION.

Draft Annual Plan 1989-90.

Department. Andaman P.W.D. / Director of Agriculture.

Sector: Minor Irrigation.

1. Number of Schemes. -- 6 (Six).

2. Cutlay and Expenditure. (Rs. In L&khs).

<u>Y e a r.</u>	<u>Cutlay.</u>	<u>Expenditure.</u>
1985-90	270.00	---
1985-86	40.00	41.684
1986-87	30.00	37.348
1987-88	42.00	47.645
1988-89	42.00	42.00 (Anti:)
1989-90	177.73	--

3. Schemewise break up of the proposed outlay for 1989-90.

<u>Name of Schemes.</u>	<u>Outlay.</u>		
	<u>Revenue</u>	<u>Capital</u>	<u>Total.</u>
1. Augmentation of Minor Irrigation in A & N Islands.	1.00	55.73	56.73
2. Survey & Investigation of surface water & ground water scheme in A & N Islands.	14.00	11.00	25.00
3. Execution of Minor Irrigation structures in L/Andaman. (Vishnu Nallah and Ramakrishnapur Nallah Scheme.)	15.00	65.00	80.00
4. Purchase of machinery required for construction of Minor Irrigation structures.	--	3.00	3.00
5. Execution of Minor Irrigation Schemes in Great Nicobar Island.	--	3.00	3.00
6. Execution of Minor Irrigation structures in Andaman Islands.	--	10.00	10.00
<u>Total:</u>	<u>30.00</u>	<u>147.73</u>	<u>177.73</u>

Contd.

4. Various components of the Outlay for 1989-90. (Rs. in Lakhs).

(i)	M.N.P-	..	Nil.
(ii)	20 Point Programme	..	56.73
(iii)	Sub-Plan.	..	Nil.
(iv)	<u>Revenue.</u>		
	(a) Pay etc.	..	29.00
	(b) Subsidy.	..	0.80
	(c) Others.	..	0.20
			<u>30.00</u>
	Sub-Total (iv)		<u>30.00</u>
(v)	<u>Capital.</u>		
	(a) Building & Quarters.		Nil.
	(b) L o a n.	..	55.73
	(c) Machinery.	..	3.00
	(d) Others.	..	89.00
			<u>147.73</u>
	Sub-Total (v)		<u>147.73</u>
	Grand Total:		<u>177.73</u>

5. Man Power requirement.

Category.	7th Plan 1985-90.	ACHIEVEMENTS.				Target for 89-90
		1985-86	1986-87	1987-88	1988-89	
Group 'A'	3	2	--	--	--	1
Group 'B'	9	7	--	--	--	2
Group 'C'	83	66	--	--	--	17
Group 'D'	30	22	--	--	--	8
Total:	125	97	--	--	--	28

Contd.

ANDAMAN AND NICOBAR ADMINISTRATION.

DRAFT ANNUAL PLAN 1989-90.

Scheme No. 1.

Name of Department: Agriculture. Sector: Minor Irrigation.

1. Name of Scheme. Augmentation of Minor Irrigation in A & N Islands.
2. Programme for Seventh Five Year Plan (1985-90).

Keeping in consideration the targets achieved in Sixth Five Year Plan, a realistic approach has now been adopted for proposed physical target as well as financial outlays. The entire physical target for the Seventh Five Year Plan will be achieved by construction of irrigation ponds and supply of pump sets to the farmers on loan-cum-subsidy basis. The yardstick accepted for Minor Irrigation is 2 Hectares for pump set and 0.60 Hects per pond. Out of 130 ponds proposed, 70 ponds will be constructed under NREP and 60 ponds will be under Minor Irrigation scheme. Maintenance and renovation of old irrigation ponds will be taken up. The items of construction of ponds has been popularised in the Seventh Five Year Plan in order to help small farmers to increase the irrigated area.

3. Approved outlay for the Seventh Five Year Plan. .. Rs. 40 Lakhs. (1985-90).

4. Principal target and achievements.

Selected Unit. Items.	1985-86		1986-87		1987-88		1988-89.	
	Tar:	Ach	Tar:	Ach	Tar:	Ach	Tar:	Ach: (Anti)
(a) Area to be covered. Hect	130	178	112	112	162	162	162	162
(b) Ponds. Nos	50	50	20	20	20	20	20	20
(c) Pump Sets Nos	50	74	50	50	75	75	75	75

5. Outlay and expenditure. (Rs. In Lakhs).

Year.	Outlay	Expenditure
1985-86	6.900	12.424
1986-87	8.000	17.698
1987-88	10.000	18.575
1988-89	10.000	10.000 (Anti:)

Contd.

6. Physical target for Annual Plan 1989-90.
 (Irrigation facilities (Hect.))
 (i) Area to be covered. .. 264 Hect.
 (ii) Ponds. (Nos). .. 20
 (iii) Pump sets. (Nos.) .. 72
7. Proposed outlay for Annual Plan 1989-90 .. Rs. 56.73 Lakhs.
8. Details of expenditure. (Rs. In Lakhs).

'A' Revenue component.

(i) <u>Pay Etc.</u>			
(a) For continuing posts.	..	..	Nil.
(b) New posts.	..	..	Nil.
(ii) *) Subsidy.	..	..	0.800
(iii) Others.	..	..	0.200
			1.000
		Sub-Total (A)	1.000

'B' Capital component.

(i) Loans.	..	..	55.73
(ii) Machinery & Equipments.	..	..	Nil.
(iii) Others.	..	..	Nil.
		Sub-Total (B)	55.73

Grand Total (A) + (B) 56.73

9. Flew of U.T. Fund to Sub-Plan. .. Nil.

10. (a) Component for New 20 Point Programme.

<u>Year.</u>	<u>Outlay.</u>	<u>Expenditure.</u>
1985-90.	40.00	--
1985-86.	6.900	12.424
1986-87.	3.000	17.693
1987-88.	10.000	18.575
1988-89.	10.000	10.000 (Anti.)

Contd.

Physical.

Point No.	Unit.	7th Plan 1985-90.	1985-86		1986-87		1987-88		1988-89		1989-90	
			Tar.	Ach	Tar.	Ach	Tar.	Ach	Tar.	Ach	Tar.	Ach
Area to be covered.	Hect	578	130	178	112	112	162	162	162	162	264	
Ponds.	Nos.	130	50	50	20	20	20	20	20	20	200	
Pump Sets	Nos.	250	74	50	50	50	75	75	75	75	72	

11. Man power requirements, (In Nos).

.. Nil.

12. Remarks.

..

.. Continuing Scheme.

ANDAMAN AND NICOBAR ADMINISTRATION.

Draft Annual Plan 1989-90.

Name of Department: A.P.W.D. Sector: Minor Irrigation.

1. Scheme No. & Name of Scheme. 2. Survey and Investigation of the surface water and ground water scheme in A & N Islands.

2. Programme for 7th Five Year Plan (1985-90).

(i) The Investigation Division, APWD, Port Blair will undertake Survey and Assessment work of the following 19 Nallahs to find the feasibility for Minor Irrigation Scheme.

- (a) Diglipur Minor Irrigation Scheme on Kalpong River in North Andaman.
- (b) Kalara valley Minor Irrigation Scheme in Kalara on Kalpong River in North Andaman.
- (c) Millengram Irrigation Scheme in North Andaman.
- (d) Madhupur village Minor Irrigation Scheme in N/Andaman
- (e) Kalipur & Shibpur Minor Irrigation Scheme in N/Andaman
- (f) Krishnapur Nallah Minor Irrigation Scheme in N/Andaman
- (g) Lamia Bay Minor Irrigation Scheme in North Andaman.
- (h) Durgapur Nallah Minor Irrigation Scheme in N/Andaman.
- (i) Herinagar Minor Irrigation Scheme in Middle Andaman.
- (j) Panchawati Nallah Minor Irrigation Scheme in M/Andaman
- (k) Kausalya Nagar I Minor Irrigation Scheme in M/Andaman
- (l) Kausalya Nagar II Minor Irrigation Scheme in M/Andaman
- (m) Parash Nagar Nallah Minor Irrigation Scheme in M/Andaman
- (n) Rangat Nallah Minor Irrigation SCHEME in M/Andaman.
- (o) Mithakhari Nallah Minor Irrigation Scheme in S/Andaman.
- (p) Koila Nallah Minor Irrigation Scheme in S/Andaman.
- (q) Sona Nallah Minor Irrigation Scheme in S/Andaman.
- (r) Chouldari Nallah Minor Irrigation Scheme in S/Andaman.

(ii) Survey and investigation of ground water resources will be done with the help of Central Ground Water Board Eastern Zone in Andaman Islands for finding feasibility for Minor Irrigation.

(iii) To continue the posts of One Division and 4 Sub-Divisions created by the Ministry of Water Resources for undertaking the above works.

3. Approved outlay for 7th Plan (1985-90) .. Rs. 30.00 Lakhs

Contd.

4. Physical Target and Achievement.

Selected Items.	Unit.	1985-86		1986-87		1987-88		1988-89	
		Target.	Ach.	Target	Ach.	Target	Ach	Target.	Ach
Survey and Assessment work of 18 Nallahs to find the feasibility for Minor Irrigation.		The work will be in progress.	As per Target.	The work will be in progress.	Data col. work in progress. Scheme for Sonapahar Nallah prepared.	The work will be continued.	**	The work will be continued.	The target will be achieved.
Survey & Investigation of ground water resources with help of CGWB.		The work will be in progress.	Exploration work in S.A. & G/N in progress.	-do-	Exploration work in S/A & G/Nicobar in progress.	Survey & Investigation will be in progress.	@@	Survey & investigation will be in progress.	The target will be achieved.
To continue 1 Divn. and 4 Sub-Divisions created by the Min: of Water Resources for Investigation work.		Work will be continued.	Continued.	Will be continued.	Continued.	Will be continued.	Continued.	Will be continued.	The target will be achieved.

** Data collection works were in progress.

@@ Exploration work S/A & G/N completed at Kamorta and Ranget in progress.

<u>5. Approved outlay and Expenditure.</u> (Rs. In Lakhs).		
<u>Year.</u>	<u>Outlay.</u>	<u>Expenditure.</u>
1985-86.	6.00	19.550
1986-87.	4.00	9.590
1987-88.	11.00	16.500
1988-89.	12.00	15.000 (Anticipated)

6. Proposed outlay for Annual Plan 1989-90 .. Rs. 25.00 Lakhs.

7. Proposed target for Annual Plan 1989-90.

- (a) Survey and Investigation of surface water resources for preparation of feasibility report on Minor Irrigation Schemes will be carried out.
- (b) Survey and investigation of ground water resources for preparing feasibility for Minor Irrigation will be got done through CGWB authorities.
- (c) One Division and 4 Sub-Divisions created by Ministry of Water Resources for the purpose will continue.

8. Details of Expenditure. (Rs. in Lakhs).

'A' Revenue component.

(i) Establishment.	..	13.50
(ii) Others- Office expenses	..	0.50
Total 'A'	..	14.00

'B' Capital component.

(i) Building and quarters.	..	Nil.
(ii) Loan.	..	Nil.
(iii) Machinery, vessel etc.	..	Nil.
(iv) <u>Others.</u>		
(a) South Andaman	..	4.00
(b) Middle Andaman	..	2.00
(c) North Andaman.	..	1.00
(d) Great Nicobar.	--	4.00
Total 'B'	..	11.00

Grand Total 'A' + 'B' = 25.00

Contd.

9. Component for Sub-Plan.

'A' Physical:

7th Plan Target.	Achievement for 1985-88.	Target for 1989-90
Nil.	Nil.	Nil.

'B' Financial flow.

7th Plan Target.	Achievement 1985-88	Target for 1989-90
Nil.	Nil.	Nil.

10. Component to New 20 Point Programme. .. Nil.

11. Man Power requirements. (In No.).

Category.	7th Plan	1985-86		1986-87		1987-88		1988-89		1989-90.
		Tar:	Ach	Tar:	Ach	Tar:	Ach	Tar:	Ach (Anti)	
Group A	1	1	1	--	---	--	--	--	--	--
Group B	4	4	4	--	---	--	--	--	--	--
Group C	42	42	36	6	---	6	--	6	---	6
Group D	16	16	11	5	---	5	--	5	---	5
Total:	63	63	52	11	---	11	--	11	---	11

12. Remarks: .. Continuing Scheme.

ANDAMAN AND NICOBAR ADMINISTRATION.

Draft Annual Plan 1989-90.

Name of Department. .. Andaman P.W.D.

Sector: .. Minor Irrigation.

1. Scheme No. & Name of Scheme. 3.

Execution of Minor Irrigation structures in Little Andaman Island (Vishnu Nallah and Ramakrishnapur Nallah Minor Irrigation Scheme).

2. Programme for Seventh Five Year Plan (1985-90).

(i) Construction of Two Minor Irrigation Schemes in Little Andaman (Vishnu Nallah Minor Irrigation Scheme and Ramakrishnapur Nallah Minor Irrigation Schemes) for irrigating about 700 Hectares. The cost of schemes works out to Rs. 231.00 Lakhs. Adding Rs. 35.00 Lakhs for recurring charges, the total cost will be Rs. 266.00 Lakhs.

(ii) Sanction for additional construction circle (Irrigation) with minimum strength to be obtained and the existing MID Division will be continued. As the sanctioned strength of MID is not having surveyor, two posts of surveyor also will be created.

3. Approved outlay for Seventh Five Year Plan Rs. 140 Lakhs. (1985-90).

Contd.

. Physical target and achievements.

Selected Items	Unit.	1985-86		1986-87		1987-88		1988-89.	
		Target.	Ach	Par.	Ach	Par.	Ach	Target.	Ach.
(a) Execution of Two Minor Irrigation Schemes in Little Andaman.		Work will be continued by MID on receipt of design for the structure.	Sub-Soil investigation for R.K. Pur Nallah completed and report submitted to C.W.C.	Work will be continued by MID on receipt of design for the structure.	Sub-Soil investigation for Vishnu Nallah completed & report submitted specification drg. for canal system of R.K. Pur Schemes & head works of Vishnu-Nallah has been completed.	To continue construction of Minor Irrigation schemes.	(i) Proposal for environmental clearance submitted and sanction awaited. (ii) Working Drg. for both schemes are awaited.	To take up the constn. Work of RK Pur & Vishnu Nallah M.I. Schemes & to continue the Sub-Divisions of MID.	Working Drg. for R.K. Pur Nallah Scheme received & the works will be taken up on receipt of environmental clearance & will be in progress.
(b) Sanction for addl. construction circle will be obtained and remaining posts of MID will be filled up.		Sanction for addl. construction circle will be obtained and remaining posts of MID will be filled up.	Could not be filled due to ban.	As for 1985-86.	Sanction of Circle is awaited.	To obtain the sanction for construction circle (Irrigation)	Sanction of circle is awaited.	To obtain sanction for construction circle (Irrigation).	As per Target.
(c) Two posts of Surveyor also will be created for attending the survey work.		Sanction for addl. construction circle will be obtained and remaining posts of MID will be filled up.	Could not be filled due to ban.	As for 1985-86.	Sanction of Circle is awaited.	To obtain the sanction for construction circle (Irrigation)	Sanction of circle is awaited.	To obtain sanction for construction circle (Irrigation).	As per Target.

<u>5. Approved outlay and expenditure.</u> (Rs. In Lakhs).		
<u>Y e a r.</u>	<u>Outlay.</u>	<u>Expenditure.</u>
1985-86	18.10	6.29
1986-87	10.00	10.05
1987-88	18.00	10.40
1988-89	15.00	15.00 (Anti)

6. Proposed outlay for Annual Plan 1989-90 Rs. 30.00 Lakhs.

7. Proposed * target for Annual Plan 1989-90.

- (i) Ramakrishnapur Minor Irrigation Scheme will be under progress. Working drawing for Vishnu Nallah Minor Irrigation Scheme will be taken up.
- (ii) To continue the Sub-Division and Division of MID.
- (iii) To obtain sanction for construction circle (Irrigation).
- (iv) To create posts of 2 Surveyors.

8. Details of expenditure. (Rs. In Lakhs).

'A' Revenue component.

(i) <u>Pay etc.</u>		
Establishment.	..	Rs. 14.00
(ii) <u>Subsidy.</u>	.. ..	Nil.
(iii) <u>Others. (Office expenses)</u> ..		Rs. 1.00
	Sub-Total 'A'	Rs. 15.00

'B' Capital component.

(i) <u>Building and quarters.</u>	..	Nil.
(ii) <u>L o a n.</u>	.. ..	Nil.
(iii) <u>Machinery, vessels etc.</u>	..	Nil.
(iv) <u>Others.</u>	.. ..	Rs. 65.00
	Sub-Total 'B'	Rs. 65.00

Sub Total 'A' + 'B' Rs. 80.00

9. Component for Sub-Plan.

'A' Physical.

<u>7th Plan Target.</u>	<u>Achievement for 1985-86</u>	<u>Target for 1989-90.</u>
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Contd.

-- 'I' 14.--

Annexure -- I

Scheme No. 3.

Post already sanctioned under Scheme No. 3 of Minor Irrigation.

1.	Executive Engineer.	..	1
2.	Assistant Engineer.	..	4
3.	Junior Engineer.	..	16
4.	Head Clerk.	..	1
5.	Divisional Accountant	..	1
6.	Stenographer.	..	1
7.	Higher Grade Clerk.	..	4
8.	Lower Grade Clerk.	..	7
9.	Draftsman Grade II.	..	1
10.	Draftsman Grade III.	..	1
11.	Daftry.	..	1
12.	Peons. ..	..	10
13.	Berkandaz. ..	..	1
14.	Sweeper. ..	..	1
15.	Chowkidar. ..	..	1

		Total:	51

'B' Posts yet to be created.

1.	Surveyor for Division Office.		2
2.	Superintending Engineer. ..		1
3.	EA to Superintending Engineer.		1
4.	Stenographer. ..		1
5.	Peons. ..		2
6.	Lower Grade Clerk. ..		3
7.	Junior Engineer. ..		3

		Total:	13

.....

5. <u>Approved outlay and expenditure.</u> (Rs. in Lakhs).		
Year.	Outlay.	Expenditure.
1985-86	5.00	3.42
1986-87	5.00	0.01
1987-88	2.00	3.00
1988-89	2.00	2.00 (Anti).

6. Proposed outlay for Annual Plan 1989-90 .. Rs. 3.00 Lakhs.

7. Proposed target for Annual Plan 1989-90.

To procure the remaining machineries worth of Rs. 3 Lakhs.

8. Details of expenditure. (Rs. In Lakhs).

'A' Revenue component.

(i) <u>Pay etc.</u>			
(a) For continuing posts.			
(b) For new posts to be created/ filled during the year.			Nil.
(ii) Subsidy.	..	..	Nil.
(iii) Others.	..	..	Nil.
		Sub-Total 'A'.	Nil.

'B' Capital components

(i) Building and quarters.	..	..	Nil.
(ii) Loan.	..	..	Nil.
(iii) Machinery, Vessels etc.	..	..	3.00
(iv) Others.	..	..	Nil.
		Sub-Total 'B'.	3.00

9. Component for Sub-Plan. *Grand Total A+B* 3.00

'A' Physical.

7th Plan Target.	Achievement for Ann. 1985-88	Target for 1989-90
Nil.	Nil.	Nil.

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Contd.

B: Financial.

<u>7th Plan Target.</u>	<u>Achievement</u> <u>1985-83</u>	<u>1987-88</u>	<u>Target for</u> <u>1989-90</u>
Nil.	Nil.	Nil.	Nil.

10. Component for New 20 Point Programme. .. Nil.

11. Man Power Requirement. .. Nil.

12. Remarks. .. Nil.

ANDAMAN AND NICOBAR ADMINISTRATION.

Draft Annual Plan 1989-90.

Name of the Department. Andaman P.W.D.
Section
 Name of the Scheme. Minor Irrigation.

1. Scheme no. & Name of Scheme:-

No. 5: Execution of Minor Irrigation Scheme in Great Nicobar Island (Prem Bahadur Nallah and Swroop Nallah Minor Irrigation Schemes).

2. Programme for Seventh Five Year Plan 1985-90.

- (a) Attempts to be made to get Technical Clearance, Administrative approval and expenditure Sanction for these two schemes from the concerned Ministry.
- (b) The preliminary works such as sub-soil explorations designs for various structures etc. will be got done.
- (c) Preparation of estimate for procuring T & P for Prem-Bahadur and Swroop Nallah Minor Irrigation Schemes for getting sanction from the Ministry.

3. Approved outlay for Seventh Five Year Plan 1985-90. (Rs. 10 Lakhs.)

4. Physical Targets and achievements.

Selected Items.	Unit.	1985-86		1986-87		1987-88		1988-89	
		Tar.	Ach.	Tar.	Ach	Tar.	Ach	Tar.	Ach.
(a) To get technical clearance & E/S of Schemes from the Ministry.									
To get Engineering Geological Report and CSMRS Reports on dam and canals site and getting designs for structures.									
Reports are awaited.									
To collect Engg. Geological Report and CSMRS Reports on dam and canals.									
The sites have been visited by GSI representatives.									
To collect Engg. Geological Report and CSMRS Reports on dam & canals.									
Will be achieved as per target.									

(b) Sub-soil Exploration designs for various structures to be got done. -do. -do. -do. -do. -do.

(c) Preparation
of estimate for -----
T & P. -----
Rs. -----

5. Approved outlay and expenditure. (Rs. In Lakhs).

<u>Year.</u>	<u>Outlay.</u>	<u>Expenditure.</u>
1985-86	---	---
1986-87	1.00	Nil.
1987-88	0.50	Nil.
1988-89	1.00	1.00 (Anti:

6. Proposed outlay for Annual Plan 1989-90. Rs. 3.00 Lakhs.

7. Proposed target for Annual Plan 1989-90.

- (1) To get the environmental clearance of the schemes.
- (2) To get the specification and working drawing of the canals and dams from CWC.

8. Details of expenditure. (Rs. in Lakhs).

'A' Revenue component.

(i) Pay etc.

- | | | |
|---|---|------|
| (a) For continuing posts. | Y | |
| (b) For new posts to be created/filled during the year. | Y | Nil. |
| | Y | |
| | Y | |

(ii) Subsidy. .. Nil.

(iii) Others. .. Nil.

Total 'A' Nil.

'B' Capital component.

(i) Building and quarters. .. Nil.

(ii) Loan. .. Nil.

(iii) Machinery, vessels etc. .. Nil.

(iv) Others. Towards the payment to CWC, CSMRS etc. Y 3.00

Sub-Total 'B' 3.00

Total 'A' + 'B' = Rs. 3.00 Lakhs.

Contd.

9. Component for Sub-Plan.

'A' Physical.

7th Plan Target.	Achievement for <i>1985-88</i> 1985-88	Target for 1989-90
Nil.	Nil.	Nil.

'B' Financial.

7th Plan Target.	Achievement for <i>1985-88</i> 1985-88	Target for 1989-90
Nil.	Nil.	Nil.

10. Component for New 20 Point Programme. Nil.

11. Man Power Requirement. .. Nil.

12. Remarks. .. Continuing Scheme.

ANDAMAN AND NICOBAR ADMINISTRATION.

Draft Annual Plan 1989-90.

Name of Department. .. Andaman P.W.D.

Name of Sector. .. Minor Irrigation.

1. Name of Scheme & Scheme No. 6. Execution of Minor Irrigation structures in Andaman and Nicobar Islands.

2. Programme for Seventh Five Year Plan 1985-90.

- (1) S/I works to be completed for all the Minor Irrigation Schemes, Projects reports will be prepared and submitted to the C.W.C. for technical clearance.
- (2) Getting the proposed dam sites, canals alignments etc. got inspected by the Geological Survey of India and sub-soil tests got done by CSMRS party and sending the results to C.W.C.
- (3) Getting R/A & E/S to the proposed schemes.
- (4) Getting the designs for the proposed Minor Irrigation structures and other appertenant works from various Directorates of C.W.C.
- (5) Taking up pre-construction works for all proposed schemes.
- (6) Investigation for construction of check dams/weirs in various perennial and non-perennial nallah and taking up works on some of the feasible schemes.
- (7) Creation of Irrigation potential of 100 hectares by construction of check dam/weirs on perennial and non-perennial nallahs.

3. Approved outlay for Seventh Five Year Plan (1985-90). X Rs. 40 Lakhs.
----- X

Contd.

5. Approved outlay and expenditure. (Rs. in Lakhs).

<u>Year.</u>	<u>Outlay.</u>	<u>Expenditure.</u>
1985-86	4.00	Nil.
1986-87	2.00	Nil.
1987-88	0.50	Nil.
1988-89	2.00	2.00 (Anti).

6. Proposed outlay for Annual Plan 1989-90 Rs. 10.00 Lakhs.

7. Proposed target for Annual Plan 1989-90.

- (a) The sites for dam and canals of different Minor Irrigation Schemes will be got inspected and approved to
- (b) GSI/CSMAS and report will be submitted to CWC. for finalisation of drawings.
- (b) Construction of check ~~xx~~ weirs at Middle and North Andaman will be taken up.

8. Details of expenditure.

'A' Revenue component.

(i) <u>Pay etc.</u>			
(a) For continuing posts.			
(b) For new posts to be created/	Y		Nil.
filled during the year.	Y		
(ii) Subsidy.	..	..	Nil.
(iii) Others.	..	..	Nil.
Sub-Total 'A'			<u>Nil.</u>

'B' Capital components.

(i) Building and quarters.	..	..	Nil.
(ii) Loan.	..	..	Nil.
(iii) Machinery, Vessels etc.	..	..	Nil.
(iv) Others.	..	..	10.00
Total: 'B'			<u>10.00</u>

Grand Total: 'A' + 'B' = 10.00 Lakhs.

Contd.

9. Component for Sub-Plan. 'A' Physical.

7th Plan Target.	Achievement for 1985-88.	Target for 1989-90
Nil.	Nil.	Nil.

'B' Financial.

7th Plan Target.	Achievement for 1985-88	Target for 1989-90
Nil.	Nil.	Nil.

10. Component for New 20 Point Programme. .. Nil.

11. Man Power requirement. .. Nil.

12. Remarks. .. *Cont. ...*

ABSTRACT OF OUTLAY EXPENDITURE

SECTOR : POWER

1. No. of the Scheme : 34 (including NRSE & IREP)

2. Outlay and Expenditure : (Rs. in lakhs)

<u>Year</u>	<u>Approved Outlay</u>	<u>Expenditure</u> <u>During the Progressive</u> <u>Year</u>	
1985-90	2522.00	-	-
1985-86	421.00	172.73	172.73
1986-87	413.00	319.71	492.44
1987-88	872.00	301.37	793.81
1988-89	1699.00	770.00	(anti)1563.81
1989-90	2203.00		

3. Scheme wise break-up of the proposed outlay for 1989-90:

Sl. No.	Name of The Scheme	Proposed outlay		
		Revenue	Capital	Total
1	2	3	4	5
1.	(a) Aug. of DG Capacity Port Blair by 10/12 MW	35.10	1434.90	1470.00
	(b) Aug. of DG Capacity at Port Blair by 2x1000 KVA	2.60	0.40	3.00
2.	Aug. of DG Capacity at Port Blair by 3 MW.	-	-	-
3.	a) Sub-Transmission system associated with 5x2.5 MW DG Set at Chathan Power House.	4.65	145.35	150.00
	b) Aug. of Transmission sub- Transmission system in South Andaman.	11.35	38.65	50.00
4.	Strengthening of staff of Electricity Department.	18.55	31.65	50.00
5.	Aug. of DG Capacity at Rangat Bay.	12.00	38.00	50.00
6.	Aug. of DG Capacity at Great Nicobar.	2.56	82.44	85.00
7.	Aug. of DG Capacity at Kamorta.	4.80	20.20	25.00
8.	Aug. of DG Capacity at Katchal.	4.00	26.00	30.00
9.	System improvement and reduction of line losses.	3.40	2.60	6.00
10.	Communication net work for Sector Power.	-	-	-

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1	2	3	4	5
11.	Estt.of Electrical Ins- pectorial Organisation.	-	-	-
12.	Estt.of New PH at Rutland.	2.70	4.30	7.00
13.	Aug.of DG Capacity at North Andaman.	5.00	40.00	45.00
14.	Aug.of DG Capacity at Champion.	4.00	13.00	17.00
15.	Aug.of DG Capacity at Little Andaman.	9.80	30.20	40.00
16.	Estt.of new PH at Terrasa	3.60	16.40	20.00
17.	Aug.of DG Capacity at Car Nicobar.	9.18	70.82	80.00
18.	Estt.of New power house at Pilonillow.	0.94	1.06	2.00
19.	Estt.of new Power House at Chowra.	2.75	2.25	5.00
20.	Estt.of new Power House at Little Nicobar.	0.40	1.60	2.00
21.	Estt.of new Power House at Kondul.	1.00	1.00	2.00
22.	Estt.of Hydro Electric project at Kalpong River.	-	10.00	10.00
23.	Estt.of PH at Tillong- Chung Island.	-	-	-
24.	Estt.of PH at Bambooka.	0.80	3.20	4.00
25.	Estt.of PH at Trinket.	-	-	-
26.	Estt.of PH at Smith Island.	0.55	5.45	6.00
27.	Estt.of PH at North Pass- age Island.	0.35	1.65	2.00
28.	Estt.of PH at Peel Island.	0.50	1.50	2.00
29.	Estt.of PH at Interview Island.	0.50	1.50	2.00
30.	Estt.of PH at Norcondun Island.	0.40	1.60	2.00
31.	Estt.of PH at East Island.	0.40	1.60	2.00
32.	Estt.of PH at West Coast Jarwa Contact.	-	-	-
	TOTAL PART-I	141.68	2027.32	2169.00
35.	Setting up of seperate department for planning implementation of NRSE Scheme.	6.00	6.00	12.00
36.	Installation of wind mill Generators/pumps	1.14	1.86	3.00

J- III

1	2	3	4	5
37.	Installation of Solar photo voltaic system.	-	10.00	10.00
38.	Demonstration of Smokeless/ Improved Chulhas.	1.14	0.86	2.00
39.	Development of Biogas/Biomass wood Gasification, Energy plantation etc.	-	3.00	3.00
TOTAL PART II		8.28	21.72	30.00
TOTAL PART I+II		149.96	2049.04	2199.00
41.	I.R.E.P.		4.00	4.00

4. Various components of the outlay for 1989-90; (Rs. in lakhs)

(i)	MNP	:	NIL
(ii)	20-Point Programme	:	2203.00
(iii)	Sub-Plan	:	296.00
(iv)	Revenue:-		
	(a) Pay etc.	:	149.96
	(b) Subsidy	:	-
	(c) Others	:	-
	Sub-Total (iv)	:	<u>149.96</u>
(v)	<u>Capital</u>		
	(a) Building & Quarters.	:	324.00
	(b) Loan	:	Nil
	(c) Machinery etc.	:	1595.00
	(d) Others	:	134.04
	Sub-Total:v	:	<u>2053.04</u>
	Grand Total :		<u>2203.00</u> =====

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ELECTRICITY DEPARTMENT : ANDAMAN & NICOBAR ISLANDS

SECTOR : POWER : DL SCHEME NO. 1(a)

1. Name of the Scheme : Augmentation of DG Capacity at Port Blair by 10/12 MW.

Objective for the Seventh Five Year Plan, 1985-90:

While the project report for 2x5 MW coal based Thermal Power Station was formulated, it was anticipated that by 1982-83 the first unit will be available for commercial operation. As per the present trend the Coal Based Thermal Power Station will be available for commercial operation only by VIIIth Plan keeping in view the growing power demand Planning Commission vide their letter No.8/2/82-NCP & UT, March, 1982 conveyed the decision taken in the high Power Committee meeting of the Ministry of Energy, Ministry of Home Affairs, Ministry of Industries and Adviser Planning Commission. The discussion/decision is as follows:-

i) The Proposal for installation of diesel generating capacity of 10/12 MW comprising three units of suitable sizes would be processed to meet the immediate civil requirements as well as Defence needs, necessary funds would be favourably considered by the Ministry of Home Affairs/ Planning Commission.

ii) The proposal for installation of the Thermal Sets by BHEL was agreed to. The project as assessed at a cost of Rs. 31 crores and add should be proceeded with. While all preliminary action is being taken within the next two weeks or so. BHEL will work out the cost for installation of higher capacity units (10/12.5 MW) both the installation and operation costs in about two weeks time which will be scrutinised by a sub-Committee comprising representatives from M/s BHEL and CEA. If the option is markedly lower in cost, it will be referred back to the Department of Power otherwise, the project will be proceeded with. The Sub-Committee will examine in details and finalised the offer of BHEL as now made for the 2x5 MW station.

Thus a Diesel Augmentation Scheme for 10/12 MW DG Capacity is processed to meet the immediate civil requirement as well as Defence needs for which necessary fund would be favourably considered by the Ministry of Home Affairs and Planning Commission during the Seventh Plan.

The Project Report for 10/12 MW Diesel Generating Capacity Augmentation at Port Blair has been formulated in consultation with UT Directorate, of CEA for an estimated cost of Rs. 702.60 lakhs. The scheme was Techno-Economically approved by CEA in 58th Meeting of CEA on 18.3.1985 and recommended to the Planning Commission for investment Clearance. EFC Memo was revised at a cost of Rs. 14.71 crores but due to further cost escalation, the CEA has revised the estimate as per the advise of Ministry of Energy. The CEA has awarded TEC at a cost of Rs. 1861.00 lakhs and Ministry of Energy has also confirmed vide DO letter No.8/2/82-D(SEB&UT) dated 25th September, 1987, EFC for Rs. 1861.00 Lakhs has been cleared by Ministry of Energy vide their letter No.8/2/82-D(SEB&UE) dated 6/1/1988. The investment Clearance accorded by the Planning Commission vide their letter No.1-26(8)/1/85-P&E dated 1st January, 1988, and the expenditure sanction accorded by the Ministry of Energy for Rs. 1861.00 Lakhs vide their letter No.8/2/82-D(SEB&UT) dated 20th January, 1988.

2. Programme for Seventh Five Year Plan, 1985-90:

- i) Construction of Power House building (60x20 Mtrs) including all the facilities to accommodate 5x2.5 MW DG Sets with 15 tonnes capacity gantry column, including foundation casting for DG Sets.
- ii) Construction of auxilliary structure such as sea water pump house, sea water suction pit discharge arrangement and fresh water tank etc.
- iii) Divisional office building with standard facilities.
- iv) Procurement, installation and commissioning of 5x2.5 MW DG Sets along with all allied equipments.
- v) Interconnection of proposed 10/12 MW DG Capacity at Chathan Power House with Phoenix Bay Power House with 11 KV overhead line having DOG(ACSR) with associated equipments.
- vi) Installation of 2 Nos. 330 KL HSD Oil storage facilities.

3. Approved Outlay for the Seventh Five Year Plan, 1985-90:
Rs. 645.00 Lakhs.

@. Target Vis-a-vis achievements during 1985-86, 86-87, 87-88 and 88-89:

A. Physical

<u>Year</u>	<u>Physical Target</u>	<u>Achievements</u>
1985-86	i) Preliminary civil works for constn. of Power House bldg. to accommodate 5x2.5 MW DG Sets & sub-soil investigation contn. of office bldg. residential qtrs.	Sub-Soil investigation works has been completed by CSMRS, New Delhi & soil testing report have been received vide letter No.8/451/S-II/CSM/449 dt.

ii) Purchase/installation & commissioning of 5x2.5 MW DG Sets.

DGS&D has floated global Tender enquiry vide No. P/218/355/15-11/85/E-I dt. 2nd January, 1986.

1986-87

i) Civil work such as constn. of RCC PH Bldg. to accommodate 5x2.5 MW DG Sets alongwith auxilliary office bldg. & residential qtrs.

APWD has been requested to give priority for bldg. & foundation work.

ii) Purchase & Installation of 5x2.5 MW DG Sets alongwith all allied equipments.

Global tender enquiry opened on 17.6.86. The sets are finalised for purchase of 5x2.5 MW Indegencous DG Sets, EFC Memo has been revised on 20.8.87 at a cost of Rs. 14.71 crores due to the price escalation. But due to further cost escalation the CEA has again revised the EFC Memo at a cost of Rs. 18.61 Crores.

iii) Interconnection of proposed 10/12 MW power house with 11 KV tie line.

1987-88

i) Civil works such as Constn. of RCC Power House building to accommodate 5x2.5 MW DG Sets alongwith auxiliary office building and residential quarters.

Expert team of CEA visited on 1.9.87 & worked out the time schedule. They assured that building & engine foundation design shall be sent by them. The drawing received from CEA & sent to APWD for taken up the PH work. However APWD has been requested to given priority for bldg. & foundation, work. Dismantling of one boiler 2 Nos. Turbine already completed. The CEA was waiting the input data including schematic diagram & equipments layout etc. from BHEL for revising the Power House bldg. drawing & foundation designs.

ii) Purchase & installation on 5x2.5 MW DG Sets alongwith all allied equipments.

The purchase steering committee of Ministry of commerce appears to have finalised, purchase from M/s BHEL in a joint meeting on 29.9.87 at New Delhi. The DGS&D has finalised that advance A/T vide No. PE/1/218/355/16-11/86/E-I/BHEL/COAD/181 dt. 11.1.88 & 20% advance payment made by DGS&D on 15.1.88 for Rs. 222.70 Lakhs. The investment clearance accorded by Planning Commission on 1.1.88 & EFC Memo cleared by M.O.F. on 6.1.88

iii) Interconnection of proposed 10/12 MW Chattan PH with Phoenix Bay Power House by 11 KV Line.

1988-89

- i) Contn. of RCC PH Bldg. to accommodate 5x2.5 MW DG Sets with 16 MT Gantry crane facilities and foundation casting for DG Sets, auxiliary structure security wall and PH Bldg. Divisional office bldg. with standard facilities Guard room & residential Accommodation for security personals do.
 - ii) Purchase & Installation of 5x2.5 MW DG Sets.
 - iii) Purchase & Installation of HSD Oil Storage facilities.
 - iv) Inter-connection proposed to 10/12 Chatham Power House with P/Bay Power House.
- A team consisting of Chief Engineer, CEA, Chief Engineer, CPWD Madras and representatives of BHEL, GRSE and IOC, Calcutta along with other officials have joint's inspection & discussion held at Port Blair on 22.8.88 regarding finalisation of contns. of PH Bldg. supply, erection & commissioning of DG Sets with accessories etc. It is decided that CPWD will start power H. Bldg. contn. by Dec., 88 & 1st phase will be completed by the end of Sept., 89 and final phase will be completed by Jan. 90 the Supply of DG sets & other equipments will be synchronised so that the 1st Set will be commissioned by Feb., 90 and all the 5 sets will be erected and commissioned by May 90. Open Tender floated for 16 MT EOT Crane.

5. Financial

<u>Year</u>	<u>Outlay</u>	<u>(Rs in lakhs)</u> <u>Expenditure</u>
1985-86	200.00	1.65
1986-87	80.00	13.50
1987-88	456.00	24.56
1988-89	1175.00	250.00

6. Proposed Outlay for 1989-90: Rs. 1470.00 Lakhs

7. Proposed Target for Annual Plan, 1989-90E:

- i) Contn. of RCC Power House building to accommodate 5x2.5 MW DG sets with 16 MT Gantry Crane facilities and foundation casting.
- ii) Construction of auxiliary structure such as sea water pump house and suction pit discharge arrangement and fresh water tank (75 tonnes capacity) etc.
- iii) Construction of Security wall around Power House building roads, drains etc.

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- iv) Constrn.of Divisional office with standard facilities.
- v) Construction of residential quarters.
- vi) Contn.of Guard room & residential accommodation for police personals for security arrangements.
- vii) Purchase & Preliminary installation work of 5x2.5 MW DG Sets alongwith all allied equipments.
- viii)Purchase & installation of 330 KL HSD Oil storage facilities - 2 Nos.
- ix) Purchase & Installation of 2 Nos.10 MVA 11/33 KV step up transformers.
- x) Purchase of materials and execution of line work for inter connection of proposed 10/12 MW Chatham Power House with Phoenix Bay Power House.
- xi) Providing of security watch & ward by Police in the Power House.

8. Details of Expenditure

(Rs.in lakhs)

A. Revenue Components

i) Pay etc.

a) For continuing posts: Creation Order No.4255 dt.21.10.86.

S1. No.	Name of Posts	Scale of Pay	No.of Provision posts	
1	2	3	4	5
1.	Executive Engineer	3000-4500	1	0.48
2.	Assistant Engineer	2000-3500	4	1.28
3.	Junior Engineer	1400-2300	10	2.25
4.	Foreman/Chargeman	1400-2300	4	0.90
5.	Electrical Fitter	950-1400	4	0.64
6.	Mech. Fitter	950-1400	4	0.64
7.	Engine Driver	950-1400	8	1.27
8.	Oilman	775-1025	8	1.05
9.	Pump Driver	950-1400	4	0.64
10.	Welder	950-1400	1	0.15
11.	Carpenter	950-1400	1	0.15
12.	Blacksmith	950-1400	1	0.15
13.	Hammerman	800-1150	1	0.13
14.	Cable Jointer	800-1150	1	0.13
15.	Cable J.Helper	750-940	1	0.12
16.	Steno	1200-2040	1	0.20
17.	Head Clerk	1400-2300	1	0.23
18.	Div.Accountant	1400-2300	1	0.23
19.	Higher Grade Clerk	1200-2040	3	0.56
20.	Lower Grade Clerk	950-1500	4	0.64
21.	Asst.Storekeeper	950-1500	1	0.15
22.	Typist	950-1500	1	0.15

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23. HV Driver	950-1400	1	0.15
24. LV Driver	950-1400	1	0.15
25. Daftry	775-1025	1	0.15
26. Watchman	750-940	4	0.50
27. Mazdoor	750-940	20	2.46
28. Switch Board Optf.	950-1400	8	1.30
29. Mason	950-1400	1	0.15
30. Peon	750-940	1	0.11
31. Sweeper	750-940	1	0.11
		<u>103</u>	<u>17.20</u>

i) Posts to be created during 1989-90 for security Guard:

I. Phoenix Bay Power House:

a) Sub-Inspector	1	}
b) Head constable	3	
c) Constable	26	

Contingency Reserve

a) Head Constable	1	}
b) Constable	3	

II. Chathan Power House

a) Sub-Inspector	1	}	17.90
b) Head Constable	3		
c) Constable	16		

Contingency Reserve

a) Head Constable	1	}
b) Constable	2	

57 17.90

ii) Subsidy

NIL

iii) Others

NIL

35.10

Sub-Total (A)

B. Capital Component:

i) Building & Quarters

1) Contn. of New RCC Power House building.	100.00
2) Foundation for DG Sets.	17.50
3) Auxiliary structure such as pump house sea water jetty, foundation for 2 Nos. 330 KL Oil storage tank, mechanical & electrical auxiliary of DG Sets.	7.50

4. Fresh water tank 75 tonne capacity	2.00
5. Divisional office building with standard facilities & staff qtrs.	2.00
6. Road, Security fencing drains etc.	1.00
7. Sea water pond 900 m ² with 3 Mtrs. depth & retaining wall 30 Mtrs. length of RCC Pump House.	5.00
8. Contn. of Guard rooms and residential accommodation for police personnels for security arrangements.	5.00
	<u>140.00</u>
ii) Loan	NIL
iii) <u>Machinery & Vessels etc.</u>	
1) Installation & Commissioning of 5x2.5 MW DG Set alongwith 11 KV feeder, generator, control panel AVR & Neutral earthing pannel synchronising panel and other miscellaneous equipments.	1090.00
2) 10 MVA, 11/33 KV Step up transformers 1000 KVA, 33 KV OCB, 33 KV control & relay panels, 33 KV power transformer, 33 KV Insulator & busbar at Phoenix Bay Power House-2 Nos.	90.00
3) 11 KV single circuit line with wolf ACSR conductor 10 Kms.	13.00
4) Purchase & Installation of 330 HSD Oil storage tank 2 Nos.	10.00
5) Special T&P (EOT Crane 16 tonnes & V.H.F.) etc.	20.00
	<u>1223.00</u>
iv) <u>Others</u>	
1. Training of personals	3.00
2. Ordinary T&P, Maintenance during constn. & losses on stock providing of fire fighting equipments.	35.00
3. Erection & transportation charges	18.90
4. Audit & Accounts Charges.	15.00
	<u>1434.90</u>
Sub-Total(B)	<u>1434.90</u>
Total (A+B)	<u>1470.00</u>
9. Flow of UT fund to sub-Plan	NIL
10. Component for new 20-Point programme.	

<u>Year</u>	<u>Outlay</u>	<u>Expenditure</u>
7th Plan 1985-90	645.00	-
1985-86	200.00	1.65
1986-87	80.00	13.50
1987-88	456.00	24.56
1988-89	1175.00	250.00
1989-90	1470.00	-

b) Physical

Point No./ Item	Unit	7th	1985-86		1986-87		1987-88		1988-89		89-90
		plan 1985-90	Tar	Achi	Tar	Achi	Tar	Achi	Tar	Achi	Tar-
19. Village electrified	No.	-	-	-	-	-	-	-	-	-	-
ii) Installed Capacity	KW (5x2.5 MW)	12500	-	-	-	5000 (2x25)	-	-	-	-	5x2.5 MW

11. Manpower requirement (in Nos.)

Category	7th	1985-86		1986-87		1987-88		1988-89		1989-90
	plan 1985-90	Tar	Achi	Tar	Achi	Tar	Achi	Tar	Achi	Tar-
		get	eve-	get	eve-	get	eve-	get	eve-	get
		ment	ment	ment	ment	ment	ment	ment	ment	ment
		1	2	3	4	5	6	7	8	9
		10	11							
Class- I	1	1	-	-	-	1	1	-	-	-
Class- II	3	1	-	1	4	-	-	-	-	-
Class-III	72	16	-	18	62	-	-	-	-	-
Class- IV	48	15	-	11	36	-	-	-	-	-

Including 72 Non-Plan Posts.

12 Remarks : Continuing Scheme

/PA/

ELECTRICITY DEPARTMENT: ANAMAN & NICOBAR ISLANDSSECTOR : POWERSCHEME NO.1 (b)

1. Name of the Scheme : Augmentation of DG capacity
Port Blair by 2x1000 KVA

Objective for the Seventh Five year Plan, 1985-90:

While discussing the Annual Plan, 1986-87 with Shri S.K.Khosla, Adviser (Energy), it was brought to his notice that the generation System is very weak in this territory especially in South Andaman and is causing load shedding to a tune of 100 KW every day. It was also brought to his notice that the commitments given to the Defence authorities to meet their entire power demand after 1985, and was desired by Ministry of Defence vide their U.O. No.2020/D(Work-II) dated 3th May, 1978 is also to be provided.

The Adviser (Energy), Planning commission while appreciating the problem, desired that DG Augmentation scheme of 2x1000 KVA shall be submitted to Central Electricity Authority immediately within 15 days, so that approval for purchase through DGS&D can be made immediately to avoid power crisis in Port Blair. The extract of planning commission meeting is reproduced:-

"The representatives of the Administration mentioned that because of the inordinate delay in the commissioning of 10/12 MW DG sets at Port Blair discussed earlier it would not be possible to meet the power demand of this area, which was the capital of the Island. In addition Port Blair was also developing as a Tourist Centre. The defence requirements were also rising. In view of this it was essential to make some alternative arrangements to meet the power demand of this area until such the 10/12 MW Project was commissioned. They proposed to install two DG sets of 1000 KVA at Port Blair, which were available off the shelf from DGS&D. These sets, he said, would be dismantled and installed at other locations after the 10/12 MW Project was commissioned. The working Group recommended a provision of Rs.50 lakhs for this alternative scheme in the year 1986-87, but requested that this project should be got cleared from CEA at early and all other approval obtained without which no expenditure should be incurred."

The project report have been formulated and sent to CEA on 9th December, 1985. The estimated cost of the project is Rs.64.02 lakhs. This is a new scheme and there was not provision in the seventh Plan. The scheme has been technically and economically approved by CEA and recommended to the planning Commission for investment clearance vide U.O. No.4/10(6)/85-UT (CEA)/358 dated 11.3.1986.

●ontd....p....

The scheme was returned by the Ministry of Energy to CEA vide their letter No. 8/1/86-NCP&UT dated 10.12.1986 and CEA returned the scheme to the Adm. vide their letter no. 4/1/86-C (CEA) dated 13.12.86 for Investment clearance and expenditure sanction on the basis of the delegation of ~~xxx~~ enhanced financial power to the Administrator of UT costing upto Rs.2.00 Crores. The A&N Administration accorded the expenditure sanction for at an estimated cost of Rs.64,02 lakhs vide order No.1980 dt.23.4.87.

2. Programme for Seventh Five Year Plan, 1985-90:

- i) Modification and alteration of 30x20 Mtrs. of existing power House building to accommodate 2x1000 KVA DG sets.
- ii) Auxiliary structures such as sea water suction pit, pump house, fresh water tank etc.
- iii) Installation of 2x1000 KVA, 11 KV DG sets along with allied ~~in~~ and associated equipments.

3. Outlay for Seventh Five Year plan:-

4. Physical Target and Achievements during 85-86, 86-87, 87-88 & 88-89

<u>Year</u>	<u>Target</u>	<u>Achievements</u>
1985-86	There was no Programme	
1986-87	<ol style="list-style-type: none"> i) Modification and alteration of existing Chatham Power House and foundation casting for 2x1000 KVA DG sets. ii) Purchased and installation of 2x1000 KVA Sets 	<p>Completed</p> <p>Indent placed for DG sets were. 3 Nos. 1000 KVA DG sets were installed & commissioned at Chatham Power House by the based for Rangat Bay Power House due to delay in purchase of 2x1000 KVA DG sets.</p>
1987-88	<ol style="list-style-type: none"> i) Purchase & Installation of 2x1000 KVA DG sets along with all allied equipments. 	<p>A/T finalised for DG sets on 29.6.87. One set received and installed & commissioned on 1.3.88</p>
1988-89	-do-	<p>2nd 1000 KVA DG set installed & commissioned on 17.5.88.</p>

contd.p...

B. Outlay and expenditure for 1985-86, 1986-87, 1987-88 & 1988-89

(Rs. in Lakhs)

Annual Plan, 1985-86		
Annual plan, 1986-87	50.00	15.00
Annual Plan, 1987-88	14.00	8.65
1988-89	5.00	5.00

6. Proposed outlay for 1989-90: Rs. 3.00 lakhs

7. Proposed Target for Annual plan, 1989-90:

i) Completion of installation of auxiliary structures

8. Details of expenditure: Rs. in lakhs.

A. Revenue component:

i) Pay etc:

a) For continuing posts created vide order No. 4734 dt. 28.10.87

S.No.	Name of posts	Post created during 87-88	Provision
1.	Junior Engineer 1400-2300	2	0.44
2.	Chargeman 1400-2300	1	0.22
3.	Engine Driver cum-SBO 950-1400	2	0.30
4.	Fitter (Ele.) 950-1400	2	0.30
5.	Fitter (Mech.) 950-1400	2	0.30
6.	Oilman 775-1025	4	0.45
7.	Mazdoor 750-940	5	0.59
		18	2.60
	b) New post to be created 89-90	Nil	
	ii) Subsidy	Nil	
	iii) Other	Nil	
	Sub total	18	2.60

Contd.p.....

B. <u>Capital Components:</u>	Nil
i) Building and quarter	Nil
ii) Loan	Nil
iii) <u>Machinery vessels etc.:</u>	
i) Completion of installation of auxiliary structure	0.20
iv) <u>Others</u>	
1) Errection, transportation, storage and contingency charges	: 0.20
2) Training of personnels	
3) Ordinary T & P	
4) Audit & Accounts charges	

Sub-Total(B) : 0.40

Grand total (A+B) : 3.00

9. (a) Flow of UT fund to sub plan: Nil
(Rs. in lakhs)

(b) Physical programme for sub-Plan: Nil

10. (a) Component for new 20-Point programme

	<u>Year</u>	<u>outlay</u>	<u>Expendit</u>
i)	7th Plan 1985-90	-	-
ii)	1985-86	-	-
iii)	1986-87	50.00	15.00
iv)	1987-88	14.00	8.65
v)	1988-89	5.00	5.00
	1989-90	3.00	

contd.....

Physical

Point/Unit Site,	7th Plan 1985-86	1985-86		1986-87		1987-88		1988-89		1989-90	
		Tar- get	Achi- vement	Tar- get	Achi- ve- ment	Tar- get	Ach- ive- ment	Tar- get	Ach- ive- ment	Tar- get	Ach- ive- ment
19/(i)Elect- rified villages	-	-	-	-	-	-	-	-	-	-	-
Install- ed capa- city	MW	-	-	-	1600	2400	1600	800	800	800	

(DG sets
divert-
ed from
Rangat Bay
scheme)

Manpower requirement (IN No.)

Category	7th Plan 1985-90	1985-86		1986-87		1987-88		1988-89		1989-90	
		Tar- get	Ach- ive- ment	Tar- get	Ach- ive- ment	Tar- get	Ach- ive- ment	Tar- get	Ach- ive- ment	Target	
	2	3	4	5	6	7	8	9	10	11	
Class-I	-	-	-	-	-	-	-	-	-	-	-
Class-II	-	-	-	-	-	-	-	-	-	-	-
Class-III	-	-	9	-	9	9	9	9	9	-	-
Class-IV	-	-	9	-	9	9	9	9	9	-	-

Remarks - Continuing scheme

ELECTRICITY DEPARTMENT : ANDAMAN & NICOBAR ADMINISTRATION
SECTOR : POWER SCHEME NO.2

1. Name of the scheme ; Augmentation of DG Capacity at Phoenix Bay Power House.

Objectives for the Seventh Five Year Plan, 1985-90:

A scheme for Augmentation of 3MW Capacity at Port Blair was sanctioned by Government of India during 1977 for an estimated cost of Rs.143.5 Lakhs. Against this scheme 1 No 600 KW (Derated capacity) Mirrless second hand DG sets were purchased from Gujarat state Electricity Board, 2 Nos.800 KW DG sets were purchased from East Germany and 1 No 856 KW DG set purchased from GRSE. The last set of the scheme has been commissioned on 30 th August, 1984. Though all the DG sets have been commissioned, but associated works are yet to be completed to draw full benefit of the scheme. Therefore, it has been decided to continue this scheme during seventh plan period.

2. Programme for Seventh five year Plan 85-90

To complete associated civil, electrical and machnical works of 3 MW DG Capacity, operation scheme such as :-

- i) Construction of sea water pump House with RCC Jetty for suction line & installation of 3 Nos. pumps of suitable capacity & completion of pipe line works.
- iii) Construction of office-cum-store building.
- ii) Construction of HSD & POL storage facilities in the power House complex.
- iv) Construction of road inside power House complex.

3. Approved outlay for seventh Five Year Plan, 1985-90 : Rs.40.00Lakhs

4. Target Vis-a-Vis achievement during 1985-86 & 1986-87:

A. Physical

<u>Year</u>	<u>Target</u>	<u>Achievement</u>
1985-86	i) Spill over civil works such as const- ruction of sea water pump house, HSD&POL storage facilities office-cum-store building road inside Power House complex etc.	No progress except spill over works for the past year.

1987-88, 1988-89 There was no programme.

B. Financial (Rs.in lakhs)

<u>Year</u>	<u>outlay</u>	<u>expenditure</u>
1985-86	10.00	11.217
1986-87	5.00	18.00
1987-88 } 1988-89 }	There was no programme.	

5. Physical Target for Annual Plan 1989-90 :

There is no programme during the year 1989-90. All the works included in the scheme completed during 1986-87.

ELECTRICITY DEPARTMENT: ANDAMAN & NICOBAR ISLANDS

SECTOR : POWER

Scheme No. 1(a)

1. Name of the Scheme

The Transmission system associated with 5x2.5 MW DG set at Chatham Power House.

Objective of Seventh Five Year Plan-1985-90:

The Head quarter of Andaman & Nicobar Islands, Port Blair is located at South Andaman and most of the developmental activities under civil as well as defence side is concentrated at South Andaman. These developmental activities have resulted in very rapid and fast power demand growth. To meet the power demand the Govt. of India has sanctioned a 2x5 MW Coal based thermal Power station. In order to immediately solve the power crisis in South Andaman, 10/12 MW Diesel scheme has been taken up and approved.

The energy from 10/12 MW Power station are to be evacuated. The Phoenix Bay Power House and 10/12 MW Chatham Power House will be connected through 2 different 11 KV feeder and a sub-station at Phoenix Bay Power House with overhead tie line.

The project report on sub-transmission system associated with 5x2.5 MW DG set at Chatham Power House has been formulated in consultation with UT Directorate of CEA at an estimated cost of Rs.170.22 lakhs. The scheme has been techno-economically cleared by Central Electricity Authority at an estimated cost of Rs.167.43 lakhs vide their letter No.4/10(51)/87-UT(CEA)/954 dated 21.10.87 and administrative approval and expenditure sanction accorded by the Administration vide order No.253 dt.18.1.87 for Rs.167.43 lakhs.

2. Programme for Seventh Five Year Plan, 1985-90:Civil works

- i) Construction of 2x6.3 MVA 33/11 KV sub-station at Prathrapur along with associated civil works control room building, foundation of equipment and sub-division office, staff colony, Roads and security fencing etc.
- ii) Construction 2 Nos. 33 KV single circuit lines with Wolf ACSR conductor from Phoenix Bay Power House to Prothrapur 33/11 KV sub-station - 14 Kms each.
- iii) Dismantling of existing 33 KV line to SholBay in the section from Phoenix Bay Power House to Prothrapur.

contd.p.....

3. Approved outlay for Seventh Five Year Plan, 1985-90:

Outlay was merged with the w Scheme 3(b)-Rs.317.00 lakhs

4. Target vis-avis achievement during 85-86,86-87,87-88 and 88-89

Physical

<u>Year</u>	<u>Target</u>	<u>Achievement</u>
1985-86	There was no programme	
1986-87		
1987-88		
1988-89	<p>Contn. of sub-station control room building at Phoenix Bay for 2x10 MVA and 2x6.3 MVA at Prothrapur.</p> <p>33 single circuit line on double rail pole with 0.15 Sq.inch. (95 mm²) ACSR conductor.</p>	<p>Specification for 2x10 MVA and 2x6.3MVA sub-station has finalised by CEA and xxx open tender is being floated.</p> <p>Land allotted for x construction of sub-station at Prathapur and handed over to APWD on 20.3.88. Developing of site and preliminary work started.</p>

5. Financial

<u>Year</u>	<u>Outlay</u>	<u>Expenditure</u>
1985-86		There was no programme .
1986-87		The scheme was merged with Transmission and sub-transmission system in South Andaman.
1987-88		
1988-89	120.00	120.00

contd.p.....

6. Proposed outlay for Annual Plan, 1989-90 : Rs. 150.00 Lakhs

7. Proposed Target during 1989-90 :

- 1) Construction of foundation and Installation of 2x10 MVA 11/33 KV sub-station at Chatham Power House.
- 2) Construction of sub station control room building trenches etc.
- 3) Construction of sub-division office, building, residential colony and security fencing ~~and~~ around sub station .
- 4) Construction of foundation & installation of 2x6.3 MVA 33/11 KV sub-station at Prathrapur.
- 5) Erection of 11 KV overhead double circuit tie line from Chatham Power House to Phoenix Bay Power House with Aluminium alloy conductor to resist salinity on special construction of cause-way and 33 KV single circuit line.
- 6) Dismantling of existing 33 KV line from Phoenix Bay Power House to Prathrapur.

3. Details of expenditure : (Rs. lakhs)

A. Revenue Component

i) Pay etc.

a) Continuing posts created vide Admn.order No.1852 dt.7.4.82.

No.	Name of posts	Scale of pay	No. of Posts	Total provision
1	2	3	4	5
1.	Assistant Engineer	2000-3500	1	0.30
2.	Junior Engineer	1400-2300	2	0.44
3.	H.G.C.	1200-2040	1	0.18
4.	L.G .C.	950-1500	1	0.15
5.	Mech.fitter	950-1400	1	0.15
6.	Ele. Fitter	950-1400	1	0.15
7.	Line man	950-1400	4	0.60
8.	HV Driver	950-1500	1	0.15
9.	LV driver	950-1400	1	0.15
0.	Mazdoor	750-940	14	1.61
1.	Cleaner	750-940	1	0.11
3.	Sweeper	750-940	1	0.11
4.	Watchman	750-940	4	0.44
5.	Peon	750-940	1	0.11
			<u>34</u>	<u>4.65</u>

contd.

b) <u>New Post to be created during 1989-90;</u>	Nil
ii) Subsidy	Nil
iii) Others	Nil

Sub total (A)	4.65

B. Capital component: (Rs.in lakhs)

i) Civil works

Building & Quarters

1) Construction of sub-division office building with all standard facilities at Prothrapur	:	3.00
2) Construction of residential quarters	:	5.50
3) Foundation for equipments cable trenches, fencing etc.	:	3.50
4) Building for control room	:	5.00
5) Road, security walling drain and other allied structures	:	1.00

		18.00

Loan		Nil

iii) Machinery & Vessels etc.

11/33 KV Grid sub-station

A. 33 KV equipments :

a) 1000 MVA , 33 KV OCB for different feedr - 6 Nos.		12.00
b) 33 KV control & Relay panel along with CT for metering and protection - 6 Nos.:		6.00
c) 6.3 MVA 33/11 KV step down power transformer complete with all accessories - 2 Nos.:		16.00
d) 400 Amps 33 KV isolators without earthing blade -11 Nos.:		1.00
e) 400 Amps 33 KV isolators with earthing blade - 3 Nos.:		0.46

contd.....p ..

A. 33 KV Equipments. contd..

f) 33 KV lightning arrestor	- 5 Sets	: 2.00
e) 33 KV P.F.	- 6 Nos.	: 0.90
h) Bus bar and connecting materials	-	: 0.50
i) 110V 150 Amps horn capacitor DG battery & battery charger panel complete in all respect	- 1 No.	: 3.00

		41.86

B. 11 KV Equipments:

a) 400 Amps 11 KV, 250 MVA, draw out type indoor circuit breaker	- 9 Nos.	: 9.00
b) 400 amps 11 KV isolators	- 6 Nos.	: 0.09
c) 11 KV power & control cable	-	: 3.00

		12.09

Misc. works.

a) Steel structure & Earthing materials	- 15 MT	: 1.50
b) Sundries item such as fire fighting equipments and rubber mat etc.		: 1.00

		2.50

Transmission lines

a) 33 KV single circuit line on double rail poles with 95 mm ² Alu. alloy conductor to resist line condition	- 28KM	36.60
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contd.p.....

1. Manpower requirements (in nos.)

Category	7th Plan 85-90	1985-86		1986-87		1987-88		1988-89		1989-90 Target
		Tar- get	Achi- vem ent	Tar- get	Achi- eve- ment	Tar- get	Achi- eve- ment	Tar- get	Achi- eve- ment	
i) Class-I	-	-	-	-	-	-	-	-	-	-
ii) Class-II	1	-	-	-	-	-	-	4	4	-
iii) Class-III	12	-	-	-	-	-	-	12	12	-
iv) Class-IV	21	-	-	-	-	-	-	21	21	-

Remarks : Continuing schemes.

ELECTRICITY DEPARTMENT : ANDAMAN AND NICOBAR ISLANDS

SECTOR : POWER

SCHEME NO. 3 (b)

1. Name of the scheme : Augmentation of Transmission and sub-Transmission system in south Andaman.

Objective for seventh Five Year Plan.1985.90:

The head quarter of Andaman & Nicobar Islands. Port Blair is located at south Andaman and most of the developmental activities under civil as well as Defence side is concentrated at south Andaman. These developmental activities have resulted in very rapid and fast power demand growth. To meet the Power demand the Government of India has sanctioned a 2x5 MW Coal based Thermal Power station, which will ultimately have 4x5 MW Units as a long terms Planning. In order to immediately solve the power crisis in South Andaman, a 10/12 MW Dicsel scheme has been taken up in hand. The energy from above power stations are to be evacuated, transmitted and distributed to the consumers scattered in south Andaman both on defence and civil side. For efficient handling of this additional Power augmentation of transimission and sub-transmission system in south Andaman is necessary.

The Major works/salient features of this scheme has been decided in consultation with UT Directorate of CEA. The project report for augmentation of transmission and sub-transmissions system in south Andaman has been revised as per the advice of Director(UT) CEA at an estimated cost of Rs. 198.90 lakhs and sent to the CEA 31.10.87 for obtaining Techno-Economic clearance and investments clearance from the Andaman & Nicobar Administration.

2. Programme for seventh Five Year Plan 1985-90:

a) Installation of distribution sub-station:

- i) 11/ . 4 KV distribution sub-station, 7x25KVA, 2x63 KVA, 7x100 KVA, 9x160 KVA, 1x200KVA, 4x315KVA & 1x630KVA
- ii) 33/.4KV 18x25KVA, 15x63 KVA, 2x100KVA, 2x160KVA, 1x200KVA, 1x315 KVA, & 1x630 KVA.

b) Construction of transmission line.

- i) Construction of 33KV single circuit line on RCC Pole using dismantled conductors 7/2.11mm ACSR 66.5KM
- ii) Replacement of existing 7/2.11mm ACSR on 33 KV line with 7/3.35 mm ACSR 50 Kms.
- iii) Construction of 11KV single circuit line on RCC pole using dismantled conductors 7/2.59 ACSR - 7 Kms.
- iv) Replacement of existing conductors 7/2.11 mm, ACSR with new conductor - 12.5 Kms.
- v) Replacement of the existing conductors 7/2.11mm ACSR with 7/3.35 mm ACSR - 11Kms
- vi) Replacement of existing 7/2.57 mm conductor in the new 7/4.04 mm ACSR -24 Kms.

c. Construction of L.T.Line:

3/5 wire with 50 sq.mm AAC	- 5 Kms
3/5 wire with 25 sq.mm	- 10 Kms
1/3 wire with 25 sq.mm	- 10 Kms

d. Providing service connections:

Domestic/commercial	- 5065 Nos.
Industrial (LT)	- 110 "
Bulk HT (Defence)	- 10 "
Major Industrial	- 71 "
Street light	- 3000 "

e. Special T&P

- i) Mobile crane 3/5 tonne capacity - 1 No
- ii) V.M.F Communication equipments
- iii) Jeep - 1 No.

3. Approved Outlay for seventh Five Year Plan 1985-90:
Rs.317.00 lakhs.

4. Target Vis-a-vis achievement during 1985-86, 86-87, 87-88 & 88-89

A. Physical

<u>Year</u>	<u>Target</u>	<u>Achievement</u>
1985-86	1. Contn. of HT< line.	9Km. HT line & 20Km. LT line created.
	2. Purchase/installation of distribution transformer.	Indent placed for transformers
	3. Providing of service connections.	300 Nos. service connection provided.
1986-87	1. Contn. of HT< line.	survey etc. completed for further extension.
	2. Installation of distribution transformers.	Indent placed and A/T was under finalisation.
	3. Providing of service connection.	600Nos. service connection provided.
1987-88	1. Purchase/installation of distribution transformers.	A/T finalised for transformers
	2. Erection of HT< line	20 KM LT Line completed
	3. Providing of service connection.	700 Nos. service connections provided.
	4. Special T&P	1 No Jeep purchased.

1988-89 5. Contn.of 33KV single circuit line using dismantled conductors with 7/2.11mm 20 Km 11KV single circuit line with 7/2.5 sq.mm 5 Km Contn.LT Line 15 Kms. Providing of service connections purchas of spl. T&P mobile crane 3/5 TON Cap-1 No VHF communication equipments.

7 Nos. 100KVA, 7 Nos 25KVA 11/,433 KV distribution transformers and line materials-ACSR, AAC GI wire LT cables steel/tubular pole received 20 Kms HT lit & 15Km LT line extended &S.C 200 Nos provided.

5. Financial.

(Rs.in lakhs)

<u>Year</u>	<u>Outlay</u>	<u>Expenditure</u>
1985-86	20.00	33.765
1986-87	22.00	30.87
1987-88	56.00	94.38
1988-89	20.00	20.00 (anti)

6. Proposed outlay for Annual Plan 89-90;Rs.50.00 lakhs;

7. Proposed Target during 1989-90;

- i) Installation of distribution sub-station/various capacities. 2x63KVA, 9x160KVA, 1x200KVA, 4x315KVA, 1x630 KVA 11/.4 KVA 18x25KVA, 15x63KVA, 2x100KVA, 2x160KVA 1x200KVA, 1x315 KVA, 1x630KVA 33/.4KV.
- ii) construction of 33KV single circuit line using dismantled conductors 20 KM with 7/2.11.
- iii) Replacement of existing 7/2.11 ACSR on 33 KV line 7/3.35 mm-15 Kms.
- iv) Providing of 11 KV single circuit line on RCC Poles using dismantled conductor 7/2.59 mm - 5 Kms.
- v) Replacement of existing 7/2.11 mm ACSR with dismantled conductor 7/2.59 mm - 10 Kms.
- vi) replacement of existing 7/2.59 mm conductor with new 7/3.55 mm ACSR 15 Kms.
- vii) Construction of LT line 3/5 wire 50 sq.mm - 3 Kms 3/5 wire 25 sq.mm single phase 3 wire with 25 sq.mm - 5 Kms.
- viii) Providing of service connection - domestic/commerical 2658 Nos. Industrial - 55 Nos. & street light 2000 Nos
- ix) Purchase of speical T&P such as mobile crane 3/5 ton capacity 1 No VHF communication equipments etc.

8. Details of Expenditure

A. Revenue component

i) Pay Etc

a) For continuing posts created vide Admn.order No.4735 dated 28/10/87.

Staff for Neil Island Power House for 16 Hrs. Power Supply

1. Junior Engineer	1400-2300	1	0.22
2. Chargeman	1400-2300	1	0.22
3. ED-cum-SBO	950-1400	3	0.46
4. Ele. Fitter	950-1400	1	0.15
5. Mech. Fitter	950-1400	1	0.15
6. Lineman/Asst. Line man	950-1400	4	0.60
7. Meter Reader	950-1500	1	0.15
8. Lower Grade clerk	950-1500	1	0.15
9. Oilman	775-1025	3	0.30
10. Penn cum-B/Distributor	750-940	1	0.10
11. Mazdoor	750-940	10	1.00
		<u>27</u>	<u>3.50</u>

Staff for Havdlock Power House for 16 Hrs Power Supply:-

1. Junior Engineer	1400-2300	1	0.22
2. Chargeman	1400-2300	1	0.22
3. ED-cum-SBO	950-1400	3	0.45
4. Ele.Fitter	950-1400	1	0.15
5. Mech. Fitter	950-1400	1	0.15
6. Meter Reader	950-1500	1	0.15
7. L.G.C	950-1500	1	0.15
8. Oilman	775-1025	3	0.30
9. Mazdoor	750-940	7	0.71
		<u>19</u>	<u>2.50</u>

b) New posts to be created/filled during the year 89-90 (provision kept for six months)

1. Assistant Engineer	2000-3500	2
2. Junior Engineer	1400-2300	4
3. Chargeman	1400-2300	1
4. H.G.C	1200-2040	2
5. L.G.C	950-1500	4
6. Mech.Fitter	950-1400	1
7. Elect Fitter	950-1400	4
8. L.M.Cum-Meter Reader	950-1500	2
9. Lineman	950-1400	12
10. S.B.O	950-1400	7
11. Cashier (Ledger Clerk)	950-1500	2
12. HVD	950-1500	2
13. LVD	950-1400	2

14. D/M/G/III	1200-2040	1)	
15. Feen	750-940	2)	
16. Bill Dist.	750-940	3	)	5.50
17. M ax decr	750-940	20)	
18. Cleaner	750-940	2)	
19. Sweeper	750-940	1)	
20. Watchman.	750-940	5)	
		<u>125</u>	)	<u>11.50</u>

ii) Subsidy	Nil		
iii) Others	Nil		
sub-Total(A)		<u>125</u>	<u>11.50</u>

B. Capital Component

- i) Building & quarter Nil
- ii) Loan Nil
- iii) Machinery & vessles etc.

Purchase

- 1. Installation of distribution sub-station equipments/various capacities. 7.00
- 2. Constn of HT Line
- i) Contr 33 KV single circuit line using dismantled conductor of 7/2.11 mm ACSR. replacement of existing 7/2.11 ACSR on 33 KV line with 7/3.35 mm - 25 KM 20.00
- ii) Construction of 11KV single circuit line using dismantled conductor 7/2.59 mm ACSR - 5 KM
- iii) Replacement of existing 7/2.59mm with new 7/3.35 mm ACSR conductor 10 Km. 5.00
- iv) Replacement of existing 7/2.59 KM with new 7/3.35 mm ACSR conductor 15 Km.

6. Construction of distribution line E

- 3/5 wire Lt line with 50 sq.mm AAC 3 KM
- 3/5 KM wire LT line with 25 sq.mm AAC 5 KM
- single phase three wire - 5Km
- LT line with 25 sq.mm AAC 5 Km

7. Service Connections:

Domestic/Commercial	-	2650 Nos)	
Industrial	-	55 Nos	)	3.00
Street Light	-	2000 Nos)	

8. Special T&P

Mobile crene 3/5 tonne capacity	-	1 Nos.)		
V.H.F communication equipments	-	1 Nos)		1.00

iv) Others

1. Ordinary T&E providing of fire fighting equipments.	}	2.50
2. Erection & Transportation charges		
3. Audit & Accounts charges		
Su-Total:		<u>38.50</u>

Grand Total(A+B) 50.00

9(a) Flow of fund to sub-Plan - Nil
 b) Physical Programme for sub-Plan Nil

10.(a) Component for new 20-point Programme:

<u>Year</u>	<u>Outlay (Rs.in Lakhs)</u>	<u>Expenditure (Rs.in Lakhs)</u>
i) 7th Plan 1985-90	317.00	-
1985-86	20.00	33.765
1986-87	22.00	30.87
1987-88	56.00	94.38
1988-89	20.00	20.00(anti)
1989-90	50.00	-

b) Physical

Point No/ Unit items	7th Plan 1985-90	1985-86		1986-87		1987-88		1988-89		89-90
		Tar-Achi	get even	Tar-Achi	get even	Tar-Achi	get even	Tar-Achi	get even	Target

19/i) Elect- rification of Villages	-	1	1	4	4	4	1	3	-	3
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11. Manpower requirement (in No):

Category	7th Plan 1985-90	1985-86		1986-87		1987-88		1988-89		1989-90
		Tar-Achi	get even	Tar-Achi	get even	Tar-Achi	get even	Tar-Achi	get even	Target
		nt	ment	ment	ment	nt				
	1	2	3	4	5	6	7	8	9	-
Class-I	-	-	-	-	-	-	-	-	-	-
Class-II	2	-	-	-	-	1	-	1	-	2
Class-III	68	9	-	12	-	29	22	30	-	44
Class-IV	49	9	-	8	-	57	24	23	-	33

Remarks: Continuing Scheme.

ELECTRICITY DEPARTMENT: ANDAMAN & NICOBAR ISLANDSSECTOR : POWERSCHEME No.4

1. Name of the scheme : Strengthening of staff in Electricity Department.

Objectives for Seventh Five year Plan, 1985-90:

There were only two Divisions in the Electricity Department till 1979. When Government of India created a Circle and one more additional division in the Electricity Department, 105 Posts were created for the Circle office and one division and filled during 1980. The creation of Circle was approved by the Government of India vide letter No.46/1/86-Desk-I dated 3.12.1979.

During the sixth Five year plan the Department executed power generation scheme and electrified altogether 182 additional villages till March, 1985. This has increased the work load nearly 4 times.

In order to supervision manage and maintain the increased organisation set up of the department and create few additional wings to fulfill and complete the requirement of 20-Point programme.

In addition it is proposed to create a additional division in the Electricity Department for O & M and execution of plan works in the Southern group of Islands. At present the PP&S Division is responsible for operation and maintenance of the Power generation and its distribution from Little Andaman to Campbell Bay in addition to procurement and stores of the Department. The work load of the Division has increased considerably causing disruption in executive of plan schemes and operation and maintenance of power generation works in other Islands.

In order to have effective completion of the plan schemes under 20-Point programme and to maintain healthy power supply in outlying areas it is necessary to have a separate O&M Division for southern group of Islands located at Car Nicobar.

There is already 2 sub-division in the Southern group at Car Nicobar and Campbell Bay. Two more sub-divisions are required to be created under Seventh plan.

contd....P...

2. Programme for Seventh Five Year Plan 1985-90:

- 1) Creation and establishment of one Sub-division at Calcutta for ensuring expeditious procurement/purchase/Establishment/Transportation and manufacture of spare parts whenever required as recommended by internal works study unit of Ministry unit of Ministry of Home Affairs vide their report No. 17014/8/82-IS dated 16th July, 1984.
 - ii) Creation and Establishment of statistical cell in the Electricity Department as recommended in the Sixth Plan, Conference of the Central Statistical Organisation, New Delhi and Communicated vide letter No.12014/2-3184 dated 2.3.84 under the connection of Administration letter No.10/14/83 state dated 17.4.1984.
 - iii) Construction of Superintending Engineer's office building with provision of one Division with all standard facilities
 - iv) Construction of Division office at Car Nicobar.
 - v) Construction of Central store complex.
 - vi) Construction of Industrial staff colony.
 - vii) Survey and investigation of new projects.
 - viii) Preparation of Project reports for augmentation of power house, establishment of new power house, Electrification of villages etc.
 - ix) Preparation of detailed specification for electrical and mechanical equipments besides other allied stores.
 - x) Power survey for assessing future demand and en-ergy requirements.
 - xi) Training of personnels.
 - xii) Purchase of data processing equipments purchase of office equipments such as photo copier, typing machine, drawing equipments Amonia printing machine etc.
 - xiii) Special T&P 1 No. Staff Car.
- xiii) Approved outlay for Seventh Five Year Plan, 85-90:Rs.40.00 lakhs

Physical Targets and achievements during 1985-86, 86-87, 87-88 & 1988-89

<u>Year</u>	<u>Target</u>	<u>Achievement</u>
1985-86	i) Construction of S.E's office building. Central store building and industrial staff quarters.	Estimate sanction by APWD.

contd....p..

<u>Year</u>	<u>Target</u>	<u>Achievement</u>
1986-87	i) Construction of SE's office building, Central store building. Industrial staff xxx colony etc.	Foundation stone laid laid for SE's office building.
	ii) Purchase of data processing equipment office copier type writer, calculators etc.	No progress.
1987-88	iii) Construction of SE's office, Central store building and Industrial staff quarters	Estimate approved for store building by competent authority.
	ii) Creation of one division & 2 sub division at Southern group of Island and Statistical cell	One sub-division at Calcutta has been created. One division for Southern group and 15 post created and filled up. Post of E.E was under creation with G.O.I. statistical cell created and post filled up.
1988-89	<u>Civil works</u> S.E office building store building and staff quarters special T&P-1 No. staff car-purchase of office equipments	4 Nos. type I and 4 Nos. type II quarters nearing completions. Store building at P.B.P.H complex 50% 1 No. staff car purchased.

5. Financial:

Approved outlay and Expenditure for 1985-86, 86-87, 87-88 & 88-89

	<u>Outlay</u>	<u>(Rs. in lakhs)</u> <u>Expenditure</u>
Annual plan, 1985-86	5.00	1.01
Annual plan, 1986-87	2.00	-
Annual plan, 1987-88	15.00	20.90
Annual plan, 1988-89	15.00	15.00 (anti)

contd.p....

6. Proposed outlay for Annual plan, 1989-90 : Rs. in 50.00 lakhs

7. Proposed Target for Annual plan, 1989-90 :

- i) Construction of Superintending Engineer's office building, with provision of one Division with all standard facilities.
- ii) Construction of divisional office at Car Nicobar
- iii) Construction of Central store complex.
- iv) Construction of Industrial staff quarters.
- v) Survey and investigation for new projects.
- vi) Preparation of project report for augmentation of power house, establishment of new power houses and electrification of villages etc.
- vii) Preparation of detailed specification for electrical and mechanical equipment of besides other allied stores.
- viii) Power survey for assessing future demand and energy requirements.
- ix) Training of personals.
- x) Purchase of office equipment such as photo copier, typing machine, drawing equipments, monia printing machine and data processing/micro processors etc.

8. Details of expenditure:

A. Revenue components

i) Pay etc.

a) Continuing posts creation order No.1393 dated 23.3.87
3305 dated 27.7.87 1263 dated 11.3.88, 3040 dt.
15.6.88.

S.No.	Name of posts	Scale of Pay	Total No. of posts	Total pro- vision
1.	Asst. Director (Admn.)	2000-3500	1	0.30
2.	Librarian	1200-2040	1	0.18
3.	Record keeper	1200-2040	1	0.18
4.	Statistical officer	2000-3500	1	0.30
5.	Sr. Investigator	1640-2900	1	0.24

contd...p...

1	2	3	4	5
6. Statistical Assistant	1400-2500		1	0.22
7. Lower Grade clerk	950-1500		1	0.15
8. Peon	750-940		1	0.10
			8	1.67

Division of Southern Group : Admn. Order No. 3395 dt. 27.7.87

1. Head Clerk	1400-2300		1	0.22
2. Div. Accountant	1400-2300		1	0.22
3. Junior Draftsman(Gr. II)	1400-2300		1	0.22
4. Steno	1200-2040		1	0.18
5. Higher Grade clerk	1200-2040		2	0.36
6. Lower Grade clerk	950-1500		3	0.45
7. L.V. Driver	950-1400		1	0.15
8. Daftry	775-1020		1	0.11
9. Peon	750-940		1	0.10
10. Watchman	750-940		2	0.20
11. Sweeper	750-940		1	0.10
			15	2.31

Sub-Division at Calcutta : Admn. Order No. 1263 dt. 11.3.88

1. Assistant Engineer	2000-3500		1	0.30
2. Watchman	750-940		1	0.10
			2	0.40

Total (a)

contd.p....

1	2	3	4	5
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For: Project report & specification of Power Survey:

Admh. order No.3040 dt.15.6.88

1.	Asst. Engineer	2000-3500	1	0.30
2.	Junior Engineer	1400-2300	2	0.44
3.	Draftsman (Gr. III)	1200-2040	1	0.18
4.	L.V. Driver	950-1400	1	0.15
			5	1.07
Total (a)			30	5.45

b) New post to be created during the year -1989-90

Sub division at Calcutta

1.	Junior Engineer	1400-2300	1	0.22
2.	Lower Grade clerk	950-1500	1	0.15
3.	L.V. Driver	950-1400	1	0.15
4.	Mazdoor	750-940	1	0.10
			4	0.62

One Junior Engineer at
Delhi for co-ordinate
of DGS&D and other pur-
chase:

1.	Junior Engineer	1400-2300	1	0.22
2.	Mazdoor	750-940	1	0.10
			2	0.32

Staff for Project report and specification of power survey

1.	Chief Draftsman	2000-3500	1	0.30
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contd.p.....

One division and 2 sub-division for Southern group:

1	2	3	4	5
1. Executive Engineer		3000-4500	1	0.45
2. Assistant Engineer		2000-3500	2	0.60
3. Junior Engineer		1400-2300	8	1.76
4. Ele. Fitter		950-1400	6	0.90
5. Mech. fitter		950-1400	6	0.90
6. Blacksmith		950-1400	1	0.15
7. Hammerman		775-1025	1	0.11
8. Assistant Store Keeper		950-1400	1	0.15
9. Tracer		975-1540	1	0.16
10. Foreman		1600-2560	1	0.18
11. Switch Board Operator		950-1400	3	0.45
12. Engine Driven		950-1400	1	0.15
13. Oilman		775-1025	4	0.44
14. Welder		950-1400	1	0.15
15. Pump driver		950-1400	1	0.15
16. Cable Jointer		800-1150	1	0.14
17. Carpenter		950-1400	1	0.15
18. Cable Jointer Helper		750-940	1	0.10
19. Typist		950-1500	1	0.15
20. HV driver		950-1500	1	0.15
21. Cleaner		750-940	1	0.10
22. Mazdoor		750-940	15	2.25
23. Store Keeper		1200-2040	1	0.18
24. Line man		950-1400	14	1.65
			74	11.57
		Total(b)	81	12.90
		Sub total (A)	111	18.35

B. Capital components:

i) Civil works : Building and Quarters:

a) Construction of SE's office building with one Division with all standard facilities	10.00
b) Constructional store complex	13.00
c) Construction of Industrial staff quarters	5.00

	28.00

ii) Loan Nil

iii) Machinery & Vessels etc.

a) Purchase of equipment of survey and investigation for new projects, power survey for assessing future demand and energy requirement, purchase of photo copier, ammonia printing machine, data processing equipment etc.	2.00
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iv) Others

a) Providing of fire fighting equipments in the offices	1.65
b) Training of personals	-----
c) Audit & Accounts charges	-----

Sub total (B) 31.65

Grand total (A+B) 50.00

(a) Flow up UT fund to sub plan

<u>Year</u>	<u>Out lay</u>	<u>Expenditure</u>
i) 7th Plan 1985-90	20.00	0.55
1985-86	22.50	2.5
1986-87	11.00	-
1987-88	5.00	-
1988-89	7.00	2.50
1989-90	10.00	-

contd.p...

b) Physical Programme for Sub-Plan : Nil

10(a) Component for new 20-Point Programme: fully under 20-Point programme

	<u>Year</u>	<u>Outlay</u>	<u>Expenditure</u>
i) 7th Plan	1985-90	20.00	-
	1985-86	2.5	0.55
	1986-87	1.00	-
	1987-88	10.00	10.00
	1988-89	8.00	3.00 (anti)
	1989-90	40.00	-

b) Physical

Creation of more post to have effective implementation of the plan scheme under 20-Point Programme

11. Man Power requirement (in No.):

Category	7th Plan 1985-90	1985-86		1986-87		1987-88		1988-89		1989-90 Target
		Target	Achievement	Target	Achievement	Target	Achievement	Target	Achievement	
Class-I	1	1	-	-	-	-1	-	1	-	1
Class-II	7	5	-	2	2	5	1	3	1	3
Class-III	124	30	-	19	5	74	10	44	4	53
Class-IV	50	10	-	12	1	35	6	25	-	24
	182	46	-	33	8	115	17	73	5	81

The scheme is continuing and involves no foregone exchange

ELECTRICITY DEPARTMENT : ANDAMAN & NICOBAR ISLANDS.
SECTOR : POWER : SCHEME NO.5

1. Name of the Scheme : Augmentation of DG Capacity at Rangat Bay Power House & Electrification of all villages in Middle Andaman, Long Island and Baratang.

Objectives for Seventh Five Year Plan, 1985-90:

At Rangat Bay in Middle Andaman Central Power Station with 3x248 KW DG Sets was commissioned during 1977, whereas small DG Power House were installed at Kadamtala, Baratang and Long Island during the year 1974, 1974 & 1980 respectively. The power requirements at all these places is increasing rapidly due to industrial development in the area. In order to provide the benefit of electricity to all the villages in Middle Andaman, Baratang and Long Island a scheme report was formulated for an estimated cost of Rs. 391 lakhs. Under this scheme the DG Capacity of Rangat Bay Power Station will be augmented by 2.5 MW whereas small Power Stations at
 a/s- Kadamtala, Baratang and Long Island. This will involve crossing of sea near Uttara Jetty to Gandhi Ghat Jetty and from Yerata Jetty to Long Island, will be dismantled. Implementation of this scheme will be provided round the clock Power supply for all industrial in the area and electrification of entire population in Middle Andaman, Baratang and Long Island. The schemes has been techno-economically approved by the CEA in its 49th meeting held on 5th October, 1983. As desired by Ministry of Home Affairs vide letter D.O. letter No.13012/7/84-ANL dated March, 1985. EFC Memo has been revised taking into account the price escalation etc. and sent to CEA for investment Clearance. The scheme was accorded the Investment Clearance at an estimated cost of Rs. 434.56 lakhs by the Planning Commission vide their letter No.1-26(8)/1/84-P&E dated 30/12/1986 and expenditure sanction accorded by the Desk Officer, Ministry of Energy, Deptt. of Power vide their letter No.7/15/83-ANCP & UT dated 4/2/1987.

2. Programme for Seventh Five Year Plan, 1985-90:

- i) a) Extn. of existing Power House building 35x20 Mtrs. with 15 tonne gantry column foundation for 3x900/4000 KVA DG Sets, auxiliary structure such as spray pond, pump house sea water and suction pit and discharge arrangements, fresh water tank etc.
- b) Construction of site-office-cum-store bldg. 3 Nos.
- c) Constn. of staff qtrs. with sufficient No. of residential qtrs. for O&M staff and inspection Banglow, At Rangat Kadamtala, Baratang, Long Island and Mayabunder.

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- ii) Purchase, Installation and commissioning of 3x900/1000 KVA DG Sets alongwith all allied equipments.
- iii) Purchase & installation of 2x2 MVA 11/33 KV Set up sub-stations.
- iv) Installation of 1x1 MVA of 33/11 KV Step down sub-station.
- v) Installation of 1x400 KVA, 7x50 KVA, 5x25 KVA, 33/0.4 KV step down transformers.
- vi) Installation of 2x160 KVA, 1x100 KVA & 7x50 KVA, 11/0.4 KV step down transformers.
- vii) Erection of 139 Kms. of 33 KV HT Line.
- viii) Erection of 70 Kms. of 3Ø wire and 25 Kms. of single phase 3 wire LT distribution lines.
- ix) Providing of 39,29 Nos. Domestic/Commercial, 76 Nos. of Industrial and 307 Nos. of St. Light Points.
- x) Purchase of special T&P including one truck, one van and six motor cycles, one 15 MT EOT Crane and measuring instruments such as auto motor megger etc.

3. Approved Outlay for Seventh Plan, 1985-90: Rs. 370.00 Lakhs

4. Physical Target & Achievement during 85-86, 86-87, 87-88 and 88-89

a) Physical

<u>Year</u>	<u>Target</u>	<u>Achievements</u>
1985-86	i) <u>Civil Works</u>	
	Contn. of RCC PH bldg. pump house suction pit fresh water tank security fencing POL storage facilities staff. qtrs. & site offices.	Land acquired & handed over to APWD. PH and site offices estimate approved.
	ii) Purchase of 3x900/1000 KVA DG Sets alongwith allied equipments, distribution transformers special T&P.	Indent placed with DGS&D Advance acceptance of tender for DG Sets has been finalised vide No. FE/212/015/15/9/85 Jakson/CAOD/E1/029 dt. 28.2.86 with delivery period of 30/9/86.
	iii) Drawing of HT & LT line 15 Kms. HT & 38 Kms. LT Line and Providing of 500 Nos. service connections.	7 villages have been electrified 10 KM HT & 15 KM LT Line erected 660 Domestic service connection & 7 Nos. Industrial Service connections provided.
	iv) Special T&P 1 truck 6 Motor cycles.	1 truck, 6 Motor cycles purchased.
	v) Contn. of Tower at Kadantala & Baratang creek.	No progress.

- 1986-87 (1) Contn. of PH Bldg. and foundation casting of PH Bldg. for Rs.28.00 Lakhs. 1 No. Type-D Qtr. auxiliary structure, AE's 2 Nos. Type-C and 2 Nos. office bldg., site office Type-B qtrs. completed cum-store bldg. & staff qtrs. & handed over to the Department, 1988.
- ii) Purchase of 3x900/1000 KVA DG Sets alongwith all allied equipments. All the three DG Sets were received at Port Blair.
- iii) Erection of 30 KM HT 12.5 KM 11 KV HT Line 38 KM LT Line & providing service connection 23 KM LT Line erected ~~200~~ 382 Nos. domestic ~~57~~ 57 Nos. Non-Domestic & 3 Nos. Industrial, 100 Nos. St. Lights. Industrial service connections provided.
- iv) Contn. of Tower at Kadamtala, Baratang Creek. Preliminary works started.
- 1987-88
- i) Contn. of PH Bldg. & foundation casting Extension of PH bldg. is in progress. For contn. of auxiliary structure, AE's Office & staff qtrs. Type-I-8, Type. II-8, Type III-4 Nos. approved & retaining wall in front of PH building.
- ii) Installation of 3x 1000 KVA DG Sets alongwith allied equipments. All the three sets received at Port Blair, The sets could not installed due to non-completion of PH Bldg.
- iii) Extension of 30 KM HT & 38 KM LT Line providing service connections. 20KM 11 KV line & ^{65.2} ~~50~~ Kms. LT Line drawn 7 villages were electrified & ~~300~~ ³⁶³ 363 Nos. domestic, ~~207~~ 207 Nos. Non-domestic & ~~5~~ 5 Nos. Industrial service connection provided.
- iv) Contn. of tower at Kadamtala, Baratang Creek. Site selection has been done & preliminary works started work is in progress.
- 1988-89
- i) Contn. of PH Bldg. & foundation casting alongwith auxiliary structure security wall & PH Bldg. AE's Office bldg. with all facilities at Betapur staff qtrs. Retaing wall in front of PH Bldg. Extension PH Bldg. under progress, estimate approved for 4 Nos. Type-III qtrs. & 8 Nos. Type-I qtrs. A small Power House bldg. at Hanspuri completed & 1 No. 18 KVA DG Set to be installed.
- ii) Installation of 3x1000 KVA DG Sets. No progress due to non. contn. of PH Bldg.
- iii) Extn. of HT & LT Line and providing service connection. 10 KM HT Line & 15 KM LT line erected 9 villages to electrified and 200 Nos. service connections to be provided.

5. Approved Outlay & Expenditure : - (Rs. in lakhs)

<u>Year</u>	<u>Outlay</u>	<u>Expenditure</u>
1985-86	100.00	54.348
1986-87	125.00	157.41
1987-88	75.00	84.66
1988-89	60.00	60.00(anti)

6. Proposed Outlay for Annual Plan, 89-90: ₹.50.00 Lakhs7. Proposed Target for Annual Plan, 1989-90:1. Civil works:

- i) Completion of RCC Power House building of 35x20 M² with 15 tons gantry column & foundation casting of 3x1000 KVA DG Sets.
 - ii) Auxiliary structures such as pump house, suction pit and discharge arrangement, security fencing and fresh watertank retaining wall in front of PH Building.
 - iii) Assistant Engineer's office building with all facilities Betapur along with accommodation Type-IV-1 Type-II-2, Type-I-2 Nos.
 - iv) Site office-cum-store bldg. along with residential accommodations and toilet facilities for all site offices.
 - v) Contn. of staff qtrs. for O&M Staff for PH & line.
Type- V, -1 No., Type-IV-2 No., Type-III-4 Nos.
Type-II- 8 Nos., Type-I-8 Nos.
- 2 Installation of 3x1000 KVA along with allied equipments.
 3. Construction of tower at Kadantala & Baratang Creek.
 4. Survey from Rangat Bay PH to Long Island via Basantipur.
 5. Installation & Commissioning of power transformer, sub-station of 2x2 MVA 11/33 KM.
 6. Erection of 33 KV line from Rangat Bay PH to Long Island with DOG conductor- 40 KM.
 7. Installation of distribution transformer- 10 Nos.
 8. Existing ACSR conductor be changed by DOG conductor.
 9. Erection of LT distribution line 50 KM & providing of service connection, Crane and electrical and maintenance Instruments.

8. Details of Expenditure : (B. in Lakhs)

i)

c) Creation of posts vide Order No. 4/85 dt. 15.10.86 during 86-87

Sl. No.	Name of Posts	Scale of pay	No. of posts	Provision
1.	Junior Engineer	1400-2300	1	0.22
2.	Electrical Fitter	950-1400	1	0.15
3.	Lineman	950-1400	15	2.23
4.	Lower Grade Clerk	950-1500	1	0.15
5.	Lineman-cum-M/Reader	950-1400	2	0.30
6.	Peon-cum-Bill Distr.	750-940	2	0.25
7.	Chowkidar	750-940	2	0.25
8.	Mazdoor	750-940	15	1.95
			<u>39</u>	<u>5.50</u>

For Posts created/filled during the year 87-88 vide creation Order No. 3120 dated 8/7/87.

1.	Wireman	950-1400	6	0.50
2.	Lineman	990-1400	12	1.80
3.	Lower Grade Clerk	950-1500	6	0.90
4.	Cashier(L/Clerk)	950-1500	6	0.90
5.	Helper/Mazdoor	750-940	24	1.00
6.	Peon-cum-Bill distr.	750-940	6	0.55
7.	Chowkidar	750-940	6	0.55
			<u>66</u>	<u>6.20</u>
	Total :		<u>105</u>	<u>11.70</u>

b) New Posts to be created during the year; 89-90

1.	Head Clerk	1400-2300	1	} 0.30
2.	HV Driver	950-1400	1	
3.	LV Driver	950-1400	1	
4.	Peon	750-940	1	
			<u>4</u>	<u>0.30</u>

ii) Subsidy

NIL

iii) Others

NIL

Sub-Total(A)

109 12.00

B. Capital Component:

i) Building and Quarters:

- Completion of RCC Power House of 35x20 Mtrs. with 15 tone gantry column & foundation casting of 3x1000 KVA. 10.00
- Auxiliary structure such as spray pond, pump house suction pit & discharge arrangement. 2.00

3. Security wall around Power House bldg. AE's Office building with all facilities at Betapur alongwith accommodation Type- IV-1 No., Type-II-2 Nos. and Type-I-2 Nos. Contn. of site office cum-store bldg. 3 Nos. alongwith residential accommodation.	3.00
4. Contn. of staff qtrs. Type. I-8 Nos. Type-II-8 Nos., Type-III-4, Type-IV-2 Type- V- 1 No.	4.00
5. Contn. of Retaining Wall in front of PH.	<u>1.00</u>
	<u>20.00</u>
ii) Loan	NIL
iii) <u>Machinery & Vessels etc.</u>	
1. Completion of installation & commission- ing of 3x1000 KVA DG Set alongwith all- ied equipments such as circuit breakers.	0.59
2. Installation & Commissioning of :	
i) Power transformers & sub-station 2x2 MVA, 11/33 KV	0.50
ii) Distn. transformers sub-station of 33/.4 KV in the range of 50 to 400 KVA	1.00
3. Contn. of tower at Kadantala & Baratang Creek.	3.00
4. Erection of 33 KV Line from Rangat Bay PH to Long Island with DOG conductor-40 KM	4.00
5. Contn. of Distribution line - 50 KM	4.00
6. Electrification of left over villages and providing service connection.	1.00
7. <u>Special T&P</u>	
i) 15 tone EOT Crang.	<u>1.00</u>
ii) Electrical/Mechanical Instruments.	<u>15.00</u>
iv) <u>Others</u>	
i) Ordinary T&P and providing of fire fighting equipments.	0.40
ii) Training of personal	0.50
iii) Erection & Transportation	1.50
iv) Payment of compensation for land & tree	0.40
v) Audit & Accounts.	<u>0.20</u>
Total :	<u>3.00</u>
Sub-Total(B)	<u>38.00</u>
Grand Total (A+B)	<u>50.00</u> =====
9. Flor of UT fund to sub-plan (Rs. in lakhs)	NIL

10(a) Component for new 20-Point Programme: (Rs.in lakhs)

	<u>Year</u>	<u>Outlay</u>	<u>Expenditure</u>
i)	7th Plan, 1985-90	370.00	-
ii)	1985-86	100.00	54.348
iii)	1986-87	125.00	157.41
iv)	1987-88	75.00	85.66
v)	1988-89	60.00	60.00(anti)
vi)	1989-90	50.00	-

(b) Physical

Point No./ Item	Unit	7th plan 85-90		1985-86		1986-87		1987-88		1988-89		1989-90	
		Tar get	Achi ve- ment	Tar get	Achi ve- ment	Tar get	Achi eve- ment	Tar get	Achi cve- ment	Tar get	Achi get	Tar- get	
1	2	3	4	5	6	7	8	9	10	11	12		
i) Village electri- fication.	No	40	8	8	1	4	17	9	9	9	10		
ii) Installed capacity	KW	2400	800	--	2400	496	1600	348	2400	-	2400		

11 Manpower requirement (in No.)

Category	7th Plan 85-90	1985-86		1986-87		1987-88		1988-89		1989-90	
		Tar- get	Achi- eve- ment	Tar- get	Achi- eve- ment	Tar- get	Achi- eve- ment	Tar- get	Achi- eve- ment	Target	
1	2	3	4	5	6	7	8	9	10	11	
Class- I	-	-	-	-	-	-	-	-	-	-	
Class- II	-	-	-	-	-	-	-	-	-	-	
Class- III	86	10	-	10	20	30	30	3	-	3	
Class- IV	54	7	-	12	19	36	36	1	-	1	

12 Remarks: Continuing Scheme.

ELECTRICITY DEPARTMENT: ANDAMAN & NICOBAR ISLANDSSECTOR : POWERSCHEME No.6.

1. Name of the scheme : Augmentation of DG capacity and Electrification of left over village and civil and defence Estt. at Great Nicobar.

Objective for seventh Five Year plan 1985-90:

Campbell Bay the Head quarter of Great Nicobar was electrified during 1971 by installation of 3x24 KW DG sets to meet the domestic types of Power demand during limited hours. An augmentation scheme was taken up during Sixth Five Year Plan for an estimated cost of Rs.44.68 lakhs having provision for augmentation of DG capacity by 500 KW and construction of 35 KM H.T line and necessary L.T line etc. to electrify all the settlement villages. The Development activities in this Island is increasing very fast and forest and sea based industries are coming up gradually. The construction of deep water wharfs is in progress along with break water. The GREF/YATRIK Boarder Road Organisation have executed a project for construction of roads namely East and West road (42 KM) which have been completed upto Indira Point, further construction of road is in progress. The defence establishment are also coming up in these Islands and specially the activities of Navy and IAF have increased considerably. The IAF has projected a power requirement of 1200KW upto 1990 which will increase to 1452 KW beyond 1990.

In order to meet the growing demand of civil and defence establishment at Great Nicobar. It has been decided to further augment the DG capacity of the Campbell Bay Power House by additional 4 MW.

Taking into account all the projected Power demand for civil as well as defence establishment, a scheme report for an estimated cost of Rs.280.00 lakhs has been formulated and sent to CEA on 6.5.86 for obtaining TEC and investment clearance from Planning Commission. As per the advise of CEA, the scheme has been revised at an estimated cost of Rs.341.00 lakhs and sent to CEA on 5.9.87 for an amount of Rs.349.00 lakhs. Again revised the scheme report for Rs.306.00 lakhs and sent to CEA during September, 1988 for approval.

2. Physical programme for the Seventh five Year plan 1985-90

- i) Construction of RCC Power House building 40x20 Mtrs. along with all the auxillaries building including staff quarters and 4 Nos. site offices at Joginder Nagar, Govindnagar, Gandhi nagar and Vijay Nagar.

contd.p.....

- ii) Installation and commissioning of 4x300 KW DG sets with auxiliary equipments.
- iii) Step up sub-station of 2.5 MVA, 11/33 KV - 2 Nos.
- iv) Installation of 1x315 KVA 1x200 KVA 1x160 KVA 11/.433 KV step down distribution sub-station.
1x25 KVA, 5x63 KVA 33/.4 KV distribution sub-station.
- v) Construction of 3 phase 5 wire (50 Sq.mm) for 10 Kms. 3 phase 5 wire (25 Sq.mm) for 20 KM L.T line with AAC conductor on RCC poles.
- vi) Replacement of single circuit line 7/2.59 mm with 7/4.09mm ACSR 33 KV insulator on existing RCC poles- 33.5 KM.
- vii) Construction of 33 KV single circuit line on RCC poles with 7/4.09 mm ACSR conductor - 13 KM
- viii) Construction of 11 KV single circuit line on RCC poles with 7/2.59 mm ACSR conductor - 11 KM .
- ix) Providing of service connection, domestic 1718 Industrial
- 24 Street light 92.

3. Approved outlay for the Seventh five Year Plan, 1985-90

Rs.55.00 lakhs

4. Target Vis-a-Vis achievements during 1985-86, 86-87, 87-88 & 88-89.

<u>A. Physical:</u>	<u>Target</u>	<u>Achievement</u>
1985-86	i) Civil works such as Power House building engine foundation casting auxiliary structure, sub-division office residential quarters site office etc.	2 Nos. Type-II quarters completed. Estimate approved for 3 Nos. site offices, 1 No. Type IV, 2 Nos. Type III, 5 Nos. Type II, and 2 Nos. Type I Quarters.
	ii) Installation & Commissioning of 3x900/1000 KVA 11KV DG set.	Scheme report was under scrutiny with CEA.
	iii) Installation of transformers. -	Construction of line upto Inlira Point completed.
	iv) Construction of line HT 6 Kms. LT-10 Kms.	14 KM HT line 3 KM LT line erected.
	v) Providing of service connections	26 domestic 16 Non domestic service connections provided.

<u>Physical</u>	<u>Target</u>	<u>Achievement</u>
1986-87	There was no programme	
1987-88	<p>i) Construction of Power House building(40x20 Mtrs.) along with all auxillaries building 3 Nos. site office and residential quarters.</p> <p>ii) Installation of 2x300KW DG sets and 1 No.203 KL HSD oil storage tank.</p> <p>iii) Errection of line 33 KV HT line-8 KM, 11 KV HT line-5 KM LT line-20 KM</p>	<p>3 Hect. of land was allotted for C/o. P.H building on 31.1.87 but the land reallo- tted to the defence es- tablishment . Alternati- ve site for Power House was under allotment. Three nos. site office at Gandhi Nagar, Jogina- gar and Vijay Nagar ta- ken up by Yatric project and completed.</p> <p>The Scheme report was under scrutiny with CEA</p> <p>8 KM HT line erect- ed. 34 domestic 36 Non domestic connections provided.</p> <p>9 villages were elect- rified through NRSE.</p>
1988-89	<p>i) Construction of power house building and engine foundation along with auxillary structure, sub division office build- ing and staff quarters.</p> <p>ii) Purchase & Installat- ion of 2x300 KW D.G sets, 1 No.203 KL HSD Storage tank.</p> <p>iii) Erection of HT & LT line and providing of service connections.</p>	<p>3 Hectors of land all- otted for Power House building and staff qu- arters and handed over to APWD on 29.4.83. Estimate for construct- ion of power House bui- lding and staff quarters. Type-I-2, Type II-5 Type-III-2, Type IV-1 No.</p> <p>Scheme report is under scrutiny with CEA for approval.</p>

contd.p.....

<u>Physical</u>	<u>Target</u>	<u>Achievement</u>
iv) Providing of service connections: Domestic - 600 Nos. Industrial - 20 Nos. Street light-150 Nos.		25 Nos. domestic and 1 No. Industrial provided. No more progress due to non installation of new D.G.sets 55 Nos. Street light provided. 1 truck 1 Jeep and 2 Nos. Motor cycles purchased.

5. Approved outlay and expenditure

	<u>Year</u>	<u>Outlay</u>	<u>Expenditure</u>
Annual plan	1985-86	4.00	10.16
"	1986-87	-	-
	1987-88	48.00	1.82
	1988-89	50.00	50.00 (Anti)

6. Proposed outlay for 1989-90: Rs.85.00 lakhs

7. Proposed Target for Annual Plan 1989-90:

- i) Construction of RCC Power House building (48x20 Mtrs.) and engine foundation along with auxillary structures such as spray pond, pump house and suction pit discharge arrangement, security fencing etc.
- ii) Sub-Division office building store workshop garrage POL shed, and other standard facilities and residential accommodation Type I-2, Type-II-5, Type III-2 Nos., Additional staff quarters Type.I.6, Type 6 for, 3 site office and Type.I,2, Type.II-2 for Pilo-babi Power House.
- iii) Purchase and installation of 2x2.5 MVA 11/33 KV step up and 1x315 KVA 1x160 KVA, 11/0.4 KV 1x25 KVA and 5x63 KVA, 33x0.4 KV distribution transformers.
- iv) Purchase & installation of 203 KL HSD oil storage facilities.
- v) Purchase installation of 2x800 KW D.G.set with associated equipments.

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- vi) Replacing of 7/2.59 mm with 7/4.09 mm ACSR 33 KV insulator on single circuit line on existing RCC pole 20 Km.
- vii) Construction of 33 KV single circuit line on RCC Pole using 7/4.09 mm ACSR conductor 5 KM & 7/2.59 mm 3 KM.
- viii) Construction of 33 KV single circuit line on RCC pole using 7/2.59 mm ACSR dismantled conductor from existing 33.5 KM of 11 KV line.
- ix) Construction of 11 KV single circuit line on RCC pole using 7/2.59 mm ACSR conductor - 5 KM.
- x) Construction of L.T line 3 ϕ 5 wire 50 Sq.mm 5 KM, 3 ϕ 5 wire 25 sq.mm 5 KM and single phase 3 wire - 10 KM.
- xi) Providing of service connection to 600 domestic 20 Industrial and 50 Nos. street light.

8. Details of Expenditure (Rs. in lakhs)

A. Revenue Component

i) Pay etc.

- a) Continuing post for pilobabi Power House vide Admn. creation order No.4736 dt.28.10.87.

Sl.No.	Name of posts	Scale of pay	No. of posts.	Provision
1.	Switch Board Operator	950-1400	1	0.15
2.	Line man	950-1400	1	0.15
3.	Oil man	775-1025	1	0.11
4.	Watchman	750-940	1	0.10

4 0.51

b) New Post to be created during 88-89

1.	Assistant Engineer	2000-3500	1	0.30
2.	Junior Engineer	1400-2300	1	0.22
3.	Engine Driver	950-1400	2	0.30
4.	Oilman	775-1025	1	0.11
5.	Chargeman	1400-2300	1	0.22
6.	Lineman	950-1400	1	0.15

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Sl.No.	Name of Posts	Scale of Pay	No. of posts.	Provision
7.	Lower Grade Clerk	950-1500	1	0.15
8.	Watchman	750-940	1	0.10
9.	Bill distributor	750-940	1	0.10
10.	Mazdoor	750-940	4	0.40
			-----	-----
			14	2.05
			-----	-----
	Sub Total (A)		18	2.56
			-----	-----

B. Capital component

i) Building and quarters:

ii) Civil works: (Rs. in lakhs)

1.	Construction of RCC Power House building (48x20M) and engine foundation casting for 2x900 /1000 KVA DG sets along with all allied auxillaries structures.	10.
2.	Security type fencing/wass gate, watch and ward to for power house	0.50
3.	Sub.Division office building store along with other facilities such as complete cell work shop ,garrage pol shed	2.00
4.	Residential quarter, Type-I-2 Nos. Type-II-5 Nos., Type III-2 Nos. Type. IV-1 No., and additional Type I-6, Type.II-6 for 3 Nos. site offices & type-1-2, TypeII-2 for Pilobabi Power House.	3.50

		16.00

contd..p..

iii) Loan Nil

iii) Machinery & Vessels etc.

- | | |
|--|-------|
| 1. Purchase & Installation and commissioning of 2x900/1000 KVA DG sets with all associated equipments and 1 No. 203 KL HSD oil storage facilities. | 40.00 |
| 2. Purchase /Installation of 1x315 KVA, 1x200 KVA, 1x63 KVA, 11/0.4 and 3x25KVA, 5x63 KVA 33/0.4 KV distribution transformers and 2x2.5 MVA 11/33 KV step up transformers. | 5.00 |
| 3. Replacing of 7/2.59 mm with 7/4.09 mm ACSR 33 KV insulation on single circuit line on existing RCC Pole - 10 KM | 4.00 |
| 4. Construction of 33 KV single circuit line on RCC pole using 7/4.09 mm ACSR conductor - 5 KM | 3.00 |
| 5. Construction of 11 KV single circuit line on RCC using 7/2.59 mm ACSR - 5 KM | 3.00 |
| 6. Construction of LT line 3 Ø/ 5 wire (50 s.q.mm) 5 KM 3 Ø 5 wire 26 25 Sq.mm) 5 KM and single phase- 3 wire - 10 KM | 5.00 |
| 7. Providing of service connection to domestic, non domestic - 500 Nos. Industrial - 10 Nos. St. lights - 50 | 3.00 |

63.00

iv) Others

- | | | |
|--|---|------|
| 1. Training of personnals | X | |
| 2. Errection & Transportation charges | X | 3.44 |
| 3. Audit & Accounts charges | X | |
| 4. Ordinary T&P and providing of fire fighting equipments. | X | |

Sub-Total (B) 82.44

Grand total(A+B) 85.00

9(a) Flow of JI fund to sub-Plan (Rs. in lakhs)

	<u>Year</u>	<u>Outlay</u>	<u>Expenditure</u>
i) 7th Plan,	1985-90	20.00	-
ii)	1985-86	2.00	2.50
iii)	1986-87	-	-
iv)	1987-88	20.00	1.82
v)	1988-89	50.00	50.00 (Anti)
vi)	1989-90	85.00	

(b) Physical programme for sub-Plan:

Particulars	Unit	7th Plan	1985-86		1986-87		1987-88		1988-89		1989-90
			Tar-get	Achi-eve-ment	Tar-get	Achi-eve-ment	Tar-get	Achi-eve-ment	Tar-get	Achi-eve-ment	Target
i) Village ele- ctrification	No. 28		1	1	-	7	16	9	10	-	11

10(a) Component for new 20-Point programme (Fully under 20-Point Programme).

(b) Physical:

Point No./ items	Unit	7th Plan	1985-86		1986-87		1987-88		1988-89		1989-90
			Tar-get	Achi-eve-ment	Tar-get	Achi-eve-ment	Tar-get	Achi-eve-ment	Tar-get	Achi-eve-ment	Target

19. Villages Electrification No. All the remaining villages are tribal villages mentioned in the Sl.No. 9(b)

ii) Installed KW capacity 3200 - - - - 1600 - 1600 - 1600

11. Manpower requirement (in No.)

Category	7th Plan	1985-86		1986-87		1987-1988		1988-89		1989-90
		Tar-get	Achi-eve-ment	Tar-get	Achi-eve-ment	Tar-get	Achi-eve-ment	Tar-get	Achi-eve-ment	Target
Class-I	-	-	-	-	-	-	-	-	-	-
Class-II	2	-	-	-	-	1	-	1	-	1
Class-III	30	8	-	-	-	40	2	28	-	6
Class-IV	31	8	-	-	-	33	2	22	-	7

12. Remarks : Continuing Scheme.

ELECTRICITY DEPARTMENT : ANDAMAN & NICOBAR ISLANDS
SECTOR : POWER : SEHEME NO.7

1. Name of the Scheme : Augmentation of DG Capacity and Electrification of all villages in Kamorta Island.

Objectives of Seventh Five Year Plan, 1985-90 :

The Kamorta Island is situated in Nicobar Group of Islands under Nancowry Tahsil. Most of its population of 2256 is tribal scattered in 30 villages. The Kamorta is administrative HQ of Nancowry Group of Islands. The main village Kamorta was electrified during the year 1967 and the installed capacity was gradually increased to 3x24-72 KW.

The developmental activities in the island is increasing day by day and there are bright scope for coconut and sea based industries, because of the obvious reason that the island has got one of the best natural Harbour in A&N Islands, it is going to be nucleus of Coast Guard and Naval activities in Southern Group of Islands. The Defence Authorities consolidated their power requirement under Army, Navy, Coast Guard and other units and furnished to this Department.

Taking into account all projected power demand for Civil Administration, as well as defence establishments, a scheme report for an estimated cost of Rs. 82.25 Lakhs has been formulated. The main objectives is to extend the benefit of electricity to all the Tribal villages in the Island including Kakana and Pilpilo. In addition, the power requirement of all the Government establishments proposed industries and defence establishment is to be fulfilled. The scheme was accorded Techno-Economic-Clearance by CEA vide U.O.No. 4/10(44)/84.UT(CEA)/1547 dated 1.8.84 and investment clearance by the Planning Commission vide their letter No.1-20(8)/1/85-R&E dated 21.4.1986.

2. Physical Programme for the Seventh Five Year Plan, 85-90

- i) Construction of Power House, Building alongwith all auxiliary structure such as spray pond, sea water suction & discharge arrangement, pump house, security fencing etc.
- ii) Construction of office & Store bldg. alongwith standard facilities and required number of residential qtrs. for operation & maintenance staff.
- iii) Contn. of Installation & Commissioning of 3x300 KVA DG Sets and with all allied equipments.
- iv) Installation & Commissioning of 2x315 KVA .4/11 KV Power Transformer sub-station.

- v) Installation and commissioning of distribution sub-station 11/0.4 KV 250 KVA 2 Nos. 160 KVA 1 No. 100 KVA 2 Nos. and 25 KVA- 5 Nos.
- vi) Construction of 11 KV line on RCC Support for 30 KM.
- vii) Construction of 3 phase 5 wire LT Line for 8 Kms. and Single phase 3 wire for 10 Kms.
- viii) Providing of service connection 1241 domestic/ commercial and 12 Nos. of Industrial.
- ix) Providing of 60 Nos. Street light.
- x) Purchase of 1 No. Jeep, 1 No. Truck for implementation of the Scheme.

3. Approved outlay for Seventh Five Year Plan, 1985-90:
Rs. 80.00 Lakhs.

4. Target vis-a-vis achievements during 1985-86, 86-87, 87-88 and 88-89 6-

a) Physical

<u>Year</u>	<u>Target</u>	<u>Achievements</u>
1985-86	i) Contn. of PH bldg. & auxillary structure such as spray pond pump house, suction and discharge arrangements, etc.	Matter has been taken up with Admn. for allotment of land.
	ii) Contn. of qtrs. Type-II 2 Nos., Type-I-2 Nos. Type-III- 1 No.	Estimate for Staff qtrs. administratively approved by competent authority on 20.1.86.
	iii) Purchase of 3x300 KVA DG Sets alongwith all allied equipments & its preliminary installation work.	A/T finalised and sets inspected.
	iv) Purchase of distribution transformer-3 Nos.	25 Nos. service connections provided.
	v) Contn. of 11 KV HT line 5 Kms. LT line 4 kms and providing of service connection to various consumer & street lights	
	vi) Purchase of Special T&P such as 1 truck & 1 jeep	Indent placed for transformers of line materials Indent placed.

- 1986-87
- i) Contn. of PH Bldg. along with auxiliary structure and staff qtrs.
 - ii) Purchase & Installation of 3x300 KVA DG Sets.
 - iii) Installation of transformer erection of HT line 5 Kms. LT Line-4 Kms. & providing of service connections.
 - iv) Purchase of 1 Jeep & 1 No. truck.

Site selected, allotment Order was under consideration with the Ministry of Environment & Forest. DG Sets received at Port Blair.
4.55 KM LT Line erected & 2 villages were electrified. 22 Nos. service connections provided.
Order Placed by DGS&D with D.P. 31.8.87.

- 1987-88
- i) Contn. of PH Bldg. with auxiliary structure & residential qtrs.
 - ii) Installation & Commissioning of 3x300 KVA DG sets along with all associated equipments.
 - iii) Purchase of 15 KL HSD oil storage tank.
 - iv) Erection of HT & LT line & Providing of service connections.
 - v) Purchase of 1 truck and 1 Jeep.

Land allotment for PH Bldg. was under consideration with Admn. and Ministry of Environment & Forest.
Sets were already purchased during 86-87.

Tender floated by DGS&D.
1 KM LT Line erected.
12 villages were electrified through NRSE 60 Nos. service connections provided. 56 Nos. domestic & 4 Nos. Non-domestic purchased.

- 1988-89
- 1) Contn. of PH Bldg. along with auxiliary structure and residential qtrs.
 - ii) Installation of 3x300 KVA DG Sets along with allied equipments.
 - iii) Providing of service connections by erection of HT & LT Line.

The case for approval to release the required land at Kamorta for contn. of PH Bldg. & staff qtrs. Persued with the Ministry of Environment & forests.
No progress due to non-contn. of PH Bldg.
70 Nos. service connections provided. No more progress due to non-installation of 3x300 KVA DG Sets.

<u>5. Financial</u>	<u>(Rs. in lakhs)</u>	
<u>Year</u>	<u>Outlay</u>	<u>Expenditure</u>
1985-86	5.00	2.22
1986-87	25.00	7.00
1987-88	15.00	-
1988-89	10.00	10.00 (anti)

6. Proposed Outlay for 1989-90: Rs. 25.00 Lakhs

7. Proposed Target for Annual Plan, 1989-90:

1) Civil Works

- i) Contn. of PH Bldg. auxiliary structure such as spray pond, pump house, scution & discharge arrangement etc.
- ii) Contn. of qtrs. Type-III-2 Nos. Type-II-5 Nos., Type-I-7 Nos.
- iii) Installation of 3x300 KVA DG Sets alongwith all the allied equipments and its preliminary installation works.
- 2. Installation of 2x315 KVA .4/11 KV Power transformers & distribution transformers 10 Nos.
- 3. Contn. of 11 KV Line 30 Kms. LT Line 12 Kms. and providing of service connection to various consumers and st. lights. Domestic-200 Nos., Industrial-5 Nos. Street light-40 Nos.

8. Details of Expenditure

A. Revenue Component:

- i) Pay etc. (a) Continuing post creation order No. 206 dt. 13.11.

87

<u>Sl. No.</u>	<u>Name of posts</u>	<u>Scale of Pay</u>	<u>No. of posts</u>	<u>Provision</u>
1.	Junior Engineer	1400-2300	2	0.44
2.	Engine Driver-cum-Switch Board Opnr.	950-1400	1	0.15
3.	Lineman	950-1400	2	0.30
4.	Oilman	775-1025	2	0.22
5.	Pecn-cum-Bill Distr.	750-940	1	0.10
6.	Mazdoor	750-940	4	0.40
7.	Sweeper	750-940	1	0.10
			<u>13</u>	<u>1.71</u>

continuing post creation order No. 4737 dt. 28.10.87

1.	Junior Engineer	1400-2300	2	0.44
2.	Chargeman	1400-2300	1	0.22
3.	E.D. cum-SBO	950-1400	1	0.15
4.	Electric Fitter	950-1400	1	0.15
5.	Mech. Fitter	950-1400	1	0.15
6.	Lineman	950-1400	4	0.61
7.	Meter Reader	950-1500	1	0.15
8.	Oilman	775-1025	2	0.22
9.	Mazdoor	750-940	5	0.50
			<u>18</u>	<u>2.59</u>

Year 1990-91

1.	Assoc. Engineer	2000-3500	1	0.20
2.	INSPECTION	050-100	1	0.15
3.	L.V. Operator	050-100	1	0.15
			3	0.50
			34	4.00

B. CAPITAL COMPONENT:

i) Civil works building & Quarters:

a)	Construction of Power House building for (10 x30M) & Foundation casting for 3 x 300 KVA DG Sets alongwith auxillaries , structure,Sea water suction etc.	X X X X X	6.00
b)	Security type fencing/wall for Power House complex, gate,water & ward etc.	X X X	
c)	Office-cum-store building & other auxillary structure such as complaint cell workshop garrage POL shed etc.-		2.00
d)	Residential quarter Type-III 2 Nos. Type- II 5 Nos. Type-I 7 Nos. -		2.00
			10.00
			=====

SUB TOTAL

ii) Loan

NIL.

iii) Machinery & Vessels etc.

1)	Installation of 3x300 KVA DG Sets and all allied equipments -		1.00
2)	Installation of 2x315 KVA .4/11 KV Power Transformers & Distribution Transformer 250 KVA 2 Nos. 160 KVA 1 No. 100 KVA 2 Nos.& 25 KVA 5 Nos.		2.00
4.	Construction of 1 KV HT Line 30 Kms.	X X X	
4.	Construction of low tension line of 12 Kmts. -		5.00
6.	<u>Providing of Service connections to:-</u>		
	Domestic - 800 Nos.		
	Industrial - 5 Nos.		
	Street Lights - 40 Nos.		1.50
			9.50
			=====

Cont.....

iv) OTHERS		
1) Calibration & Provisioning of fire fighting equipments	X	
2) Compensation for course tree cutting	X	
3) Training of personals	X	0.70
4) Erection & Transportation charges	X	
5) Audit & Accounts charges	X	

		20.20

		25.00

9.(a) Flow of UT Fund to Sub-Plan (Rs.in lakhs)

	<u>Year</u>	<u>Outlay</u>	<u>Expenditure</u>
i) 7th Plan	1985-90	80.00	-
ii)	1985-86	5.00	2.22
iii)	1986-87	25.00	7.00
iv)	1987-88	15.00	-
v)	1988-89	10.00	10.00
vi)	1989-90	25.00	-

b) Physical Programme for Sub-Plan.

Particulars	Unit	7th Plan		1985-86		1986-87		1987-88		88-89		89-90	
		Tar	Achie	get	veme-	get	veme-	get	iev	get	iev	get	iev
		nt	nt	nt	nt	nt	nt	ement	ement	ement	ement	ement	ement
Village Electrification.	No. 26	26	-	-	2	1	6	12	6	-	-	13	
Installed Capacity.	KW 3x300KVA (720 KW)				720	-	720	-	720	-	720	-	720

10(a) Component for 20 Point: Full under 20-Point Programme

(b) Physical : Details same as mentioned in sl.No.9.

11: Manpower requirement (in No.)

Category	7th Plan	1985-86		1986-87		1987-88		1988-89		1989-90	
		Tar	Achie	Tar	Achie	Tar	Achie	Tar	Achie	Tar	Achie
	1985-90	get	veme-	get	veme-	get	veme-	get	iev	get	iev
		ent	nt	ent	nt	ent	nt	ent	nt	ent	nt
Class.I	-	-	-	-	-	-	-	-	-	-	-
Class II	-	-	-	-	-	-	-	1	-	1	-
Class III	16	4	-	1	5	11	11	2	-	2	-
Class.IV	15	7	-	1	8	7	7	-	-	-	-

12. REMARKS : Continuing Scheme.

ELECTRICITY SUPPLY SCHEME : NANDAMAN AND NICCOBAR ISLAND
SECTION : 10000 SCHEMENO.

Name of the scheme Augmentation of DG Capacity
at Katchal Islands.

Objectives of the seventh Five Year Plan 1985-90:

The Katchal Island is situated in Nicobar group of Islands under Nancowary Tahsil. Most of its population of 370 are tribals scattered in 35 villages. The Islands was electrified during the year 1974 and to meet the growing power demand for augmentation of DG Capacity by installing 4x65 KW DG sets and electrification of all the villages alongwith the East West Road was taken up during the sixth Plan and mostly completed.

The developmental activities is increasing day by day and there is bright scope for coconut, forest and sea based industries.

Taking into account of future power demand of the Island it is proposed to augment the DG capacity of the Island by 3x300 KVA DG sets. The Augmentation of DG Capacity in the Island will help in extending the Power Supply to the left over villages and will also encourage industrial development in the island. The scheme report formulated and sent to CEA at an estimated cost of Rs. 163.60 lakhs by the administration on 4/6/1987 for TEC from CEA.

2. Programme for the Seventh Five Year Plan 1985-90:

- i) Construction of Power House building alongwith all auxiliary such as spray pond, sea water suction pit and discharges arrangements, pump house, security fencing etc.
- ii) Construction of sub-Div. office-cum-store building alongwith standared facilities and required No.of residential quarters for O & M staffs.
- iii) Installation and Commissioning of 3x300 KVA DG sets with all allied equipments.
- iv) Installation and Commissioning of 1x630 KVA & 1x160 KVA .4/11 KV step up sub-station.
- v) Installation & Commissioning of distribution sub- station 11/.4 KV of 200 KVA-1 No, 160 KVA-1No 100 KVA- 2 Nos. 25 KVA-7 Nos. & 63 KVA - 2 Nos.
- vi) Construction of 11 KV line on RCC Pole for 25 Kms.
- vii) Construction of 3 Phase 5 wire LT line for 25 Kms. and single phase 3 wire for 25 Kms.
- viii) providing of service connection of 1400 domestic/ commercial and 27 Nos. Industrial.
- ix) Providing of 140 Nos. Street Light.
- x) Purchase of 1 No. Jeep and 1No. Van for implementation of scheme.

3. Approved Outlay for Seventh Plan 1985-90 Rs.25.00 Lakhs

4. Target Vis-a-Vis Achievements During 85-86, 86-87, 87-88 and 88-89:

<u>Year</u>	<u>Target</u>	<u>Achievement</u>
1985-86	a) Constn. of power house bldg. foundation casting and other auxiliary structure.	Work included in the building programme.
	b) Site-Office cum-store bldg. & residential qtrs.	Site-office-cum-store bldg. & 1 No. Type. qtrs. at west Bay Katchal - 10%
	c) Purchase of 3x300 KVA DG sets.	Scheme report was under preparation stage .
	d) Contn. of HT & LT line 5 KM HT and 4 KM LT.	0.5 KM HT line & 6 KM LT Line drawn.
	e) Providing of service connection 100Nos. domestic 5 Nos. Industrial, St. light 30 Nos.	44 Nos. service connections provided.
1986-87	a) Contn. of PH Bldg. foundation casting & other auxiliary works, Security type fencing & staff qtrs.	Site-Office-cum-store bldg. and staff qtrs. 1 No. Type II at west Bay Katchal 24% progress. Estimate for 1 No. site office near rubber plantation on 20/1/87 & staff qtrs. Type I 3 Nos. near site office Type I-1 Nos. near PH, Type I-4 Nos. & Type II - 3 Nos. at East Bay Katchal.
	b) Purchase & Installation of 2x300 KVA DG sets.	No Progress.
	c) Construction of 5 KM HT & LT Line for 4 KM.	5 KM LT line erected
	d) Providing service connection domestic, 100Nos. Industrial -5 Nos., St. light - 30 Nos.	5 Villages electrified, 56 Nos. domestic 15 Nos. non-domestic, 1 Industrial connections provided.
1987-88	a) Construction of PH bldg. foundation casting and other auxiliary structure office-cum-store bldg. & residential qtrs.	2.02 Hect. of land allotted for constn. of PH bldg. vide Deputy commissioner order No.69 dt.11/3/88 and referred to the Admn. for expdt. sanction for payment of compensation. Constn. of staff qtrs. under progress.

- b) Purchase & Installation of 3x3 KVA DG sets alongwith all allied equipments. The scheme was under scrutiny with CEA.
- c) Erection of HT & LT line and Providing of service connection. indent placed with DGS&D for line materials like AAC & ACSR 46 Nos. domestic, 8 Nos. Non-domestic service connections provided with available materials 1 KM HT Line ~~erred~~.

1988-89

- a) Contn.of PH bldg. alongwith auxiliary structures, security type fencing around power House bldg.& staff Qtrs. Type-I-8Nos.Type.II 3 Nos. No Progress.
- b) Purchase of 3x300 KVA DG sets. revised scheme report sent to the CEA on 6/10/88.12
- c) Providing of service connections 200 Nos. domestic, 10 Nos. Industrial & 50 Nos. Light. villages were electrified through non-conventional sources of Energy and 50 Nos.service connections have been provided.

5. Financial

<u>year</u>	<u>Outlay</u>	<u>Expenditure</u>
1985-86	1.00	2.50
1986-87	3.00	8.00
1987-88	25.00	-
1988-89	10.00	10.00(anti)

6. proposed outlay for 89-90 : Rs.30.00 Lakhs

7. Proposed Target for Annual Plan.1989-90:

- i) Civil works.
 - a) Construction of Power House bldg. auxiliary structure such as spray pond, pump house, suction and discharge arrangements, security type fencing around Power house bldg. etc. gate watch and ward etc.
 - b) Construction of qrts. type-I-8 Nos. Type.II-3 Nos. additional Type.III - 2 Nos. Type.IV- 1 No.
- ii) Installation of 3x300 KVA DG set alongwith allied equipments.
- iii) Purchase & Installation of 1x630 KVA & 1x160 KVA 0.4/11 KV step up sub- station.

- iv) Purchase & Installation of distribution transformers
25 KVA, 5 Nos. 1x200, 1x160, 2x100, 2x63 KVA 11/.4 KV
distribution.
- v) Construction of 11 KV HT Line 10 KM LT line 20 KM
and providing of service connection to various
consumers and street light, 200 domestic 10 Nos.
Industrial, 50 Nos. street lights.

8. Details of Expenditure:

A. Revenue Component:

i) Pay etc.

a. For continuing post creation order No.211 dt.13/1/87

1. Junior Engineer	1400-2300	2	0.44
2. ED-cum-SB Optr.	950-1400	1	0.15
3. Lineman	950-1400	2	0.30
4. Oilman	775-1025	2	0.22
5. Peon-cum-B/Distr	750-940	1	0.10
6. Mazdoors	750-940	4	0.39
7. Sweeper	750-940	1	0.10
		13	1.70

c)

b) New post to be created during the year 1989-90:

1. Assistant Engineer	2000-2500	1	0.25
2. Junior Engineer	1400-2300	1	0.22
3. ED-Cum-SB Optr	950-1400	1	0.15
4. Oil man	775-1025	1	0.11
5. Mech.Fitter	950-1400	1	0.15
6. Ele.Fitter	950-1400	1	0.15
7. Lineman	950-1400	2	0.30
8. Chargeman	1400-2300	1	0.22
9. Meter Reader	950-1500	1	0.15
10. Mazdoor	750-940	3	0.30
11. HV Driver		1	0.15
12. LV Driver		1	0.15
		15	2.30

ii) Subsidy

NIL.

iii) Others

NIL.

TOTAL (A) :

28 4.00

cont.....

B. CAPITAL COMPONENT:

- J-62 -

i) Civil Works

BUILDING & PURCHASES:

1) Construction of Power House building (21 x 15 Mtrs) and foundations casting of 3 x 300 KVA DG Sets.	X X X X	
2) Auxilliary structure such as spray pond, pump house, sea water suction pit etc.	X	5.00
3) Security type fencing/wall for power house, complex gate watch & ward etc.	X X X	
4) Completion of residential qtrs. Type-II - 3 Nos., Type-I & Nos. Type III- 2 Nos. Type IV - 1 No.	X X X	3.00
5) Site office com-store building & other auxilliary structure such as complaint cell, workshop, garrage, POL Shed etc.	X X X	2.00
		<hr/>
Sub-Total		10.00
		<hr/>

ii) LOAN

NIL.

iii) Machinery and Vessels etc.

1) Installation of 3x300 KVA DG Sets and allied equipments.		8.00
2) Purchase/installation of power transformer 1x160 KVA, 1x630 KVA 11/4/11 KV Distribution Transformers of 160 KVA 1 No. 100 KVA 1 No., 11/4 KV 300 KVA 1 No. 63 KVA 2 Nos-	X X X X X X X X	3.00
3) Purchase & Installation of 10 KL HSD OIL Storage Tank - 2 Nos.	X X	
<u>4. Electrification of Villages:</u>		
a) Construction of 11 KV HT Line-10KMS	X	2.00
b) Construction of LT Line -20 KMS	X	
<u>5. Providing of service connection:</u>		
a) Domestic - 200 Nos		
b) Industrial - 10 Nos.		
c) Street Light - 50 Nos.		2.00
		<hr/>
		15.00
		<hr/>

iv) OTHERS:

1) Ordinary T & P	X	
2) Compensation for coconut tree cutting	X	
3) Training for personal.	X	
4) Errection & Transportation charges.	X	1.00
5) Audit and Accounts charges.	X	
		<hr/>
Sub-Total(B)		26.00
Grant Total(A+B)		30.00
		<hr/>

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9(a) Flow of UT Funds to Sub-plan (Rs. in Lakhs)

	Year	Outlay	Expenditure
i) 7th Plan	1985-90	25.00	-
ii)	1985-86	1.00	2.50
iii)	1986-87	3.00	8.00
iv)	1987-88	25.00	-
v)	1988-89	10.00	10.00 (anti)
vi)	1989-90	30.00	-

b) Physical Programme for Sub-Plan:

particulars	Unit	7th Plan	1985-86		1986-87		1987-88		1988-89		89-90	
			Tar get	Achievment	Tar get	Achievment	Tar get	Achievment	Tar get	Achievment	Tar get	Achievment
1) Village Electrification	No.	18	-	1 8	5	3	-	6	12	-	-	-
2) Installed KW Capacity	3x300 KVA (720 KW)		-	-	-	240	-	240	-	500	-	-

10(a) Component for new 20-Point Programme : Same as Sl.No. 9(a).

(b) Physical : Same as Sl.No.9(b).

11. Manpower required (in Nos.)

Category	7th Plan 85-90	1985-86		1986-87		1987-88		1988-89		1989-90	
		Tar get	Achievment	Tar get	Achievment	Tar get	Achievment	Tar get	Achievment	Tar get	Achievment
i) Class - I	-	-	-	-	-	-	-	-	-	-	-
ii) Class-II	-	-	-	-	-	-	-	-	1	1	1
iii) Class-III	16	14	4	4	25	26	2	30	1	10	1
iv) Class-IV	15	15	7	7	28	23	3	4	-	4	-

12. REMARKS:

This Scheme is fully attributable to tribal area and under 20-Point Programme and is continuing one. This involves no foreign exchange.

ELECTRICITY DEPARTMENT : ANDAMAN & NICOBAR ISLANDS
 SECTOR : POWER

1. Name of the scheme : Communication net work for sector 'Power'.

Objectives for the Seventh Five Year plan.1985-90:

The Andaman and Nicobar group of Islands consists of more than 300 Islands and rocks in the form of broken narrow chains scattered in Bay of Bengal for a length of 800 KM. Under Seventh Five Year Plan about 30 power stations in different big and small Islands, few of them having tribal population with practically more infrastructure, are going to come up, is a matter of fact smooth and healthy power supply is very much dependent on availability of efficient communication facilities. The present communication facilities provided by the T P&T Department at Port Blair, Rangat, Car Nicobar etc. is not satisfactory and it is experienced that about 80% of power interruption and fails could have been avoided if a reliable and efficient communication facilities would have been available. For communication with other power stations, the department is fully depend on Police Radio. Due to the increased load, the Police Radio do not accept signals except those connected with 20-Point programme. As a matter of fact the department is subjected to created hard ship and difficulties resulting in dislocation of power supply due to the lack of power communication facilities.

Shri H.R.Rao, consultant, power and Member secretary, working group in identification of communication requirement in sector power planning commission vide his U.O. No.1-1920/83-P&E dated 5th Sept., 1984 has indicated the high importance of communication facilities under sector 'power' and difficulties faced by state Electricity Boards. It is also indicated that if the circumstances so warrent the Power sector might own and operate its own VHF . Communication net work in their jurisdiction.

In order to provide better communication facilities under sector power to improve the power supply position in A&N Islands it is proposed to establish a communication net work inter connecting all the power stations in A & N Islands using any media such as UHF/VHF Multiaccess radio system etc.

contd.p..

2. Programme for Seventh Five Year Plan - 1985-90:

Establishment of a communication net work to inter connect all the power house by using UHFmVHF, Multiaccess, Radio system or Micro ware etc. either independently or to cost share basis with some other department in colaboration.

3. Approved outlay for the Seventh Five Year Plan, 1985-90:

(Rs.10.00)

4. Physical Target and Achievements :1985-86, to 88-89: There was
no
programme

5. Approved outlay & Expenditure: There was no programme
1985-86 to 88-89

6. Physical Target for Annual plan, 1989-90

There is no programme. The scheme has been dropped with the reason that in view of the latest decision of Prime Minister during the visit of A&N Islands regarding providing of VHF and UHF telephone for inter Island communication.

ELECTRICITY DEPARTMENT : ANDAMAN & NICOBAR ISLANDS
STATE POWER : SCHEME NO. 10

1. Name of the scheme : System improvement and reduction of line losses.

Objectives for the Seventh Five Year Plan, 1985-90:

The persistent high level of transmission and distribution losses is causing concern at the highest level in the Govt. of India, consequently great emphasis is being laid down in prevention and reduction in energy losses. UT Directorate of Central Electricity Authority has very recently commented that the T&D losses on the power system net work at AN Islands are high and necessary measures to reduce the losses to make the system efficient and economically shall be taken up. The Deputy Chief Engineer has further recommended that a scheme shall be taken up during 7th Plan on the subject.

Main objectives of this scheme is to reduce the system losses by adopting more efficient design and method of transmission, transformation, distribution and sale of electrical energy.

The recommendation of the 'Committee' on power submitted to Govt. of India in consultation with State Govt. and State Electricity Board were considered and accepted by Ministry of Energy in principle. It was recommended that all State Electricity Boards and Department shall execute the same. Out of the many recommendations few are quoted below :

POWER PLANNING

Item No. in summary	Recommendation	Para No.
33.	System studies should be carried out to optinate planning of the T&D net work and the software required for this will need to be developed on a continuing basis. These studies should be under taking for Rural Electrification system for urban complexes.	3.122 2.123 2.130
34.	Adequate provision should be made for providing reactive compensation on transmission line to reduce power losses.	
36.	The Planning Groups in the State Electricity Board should equip themselves to undertake system studies.	

36. Electricity Boards should install sufficient meters to enable an energy audit to be carried out and to monitor losses.
37. Priority should be given to reduction of both transmission & distribution losses over increase in generation capacity.

In addition member (Power System), Central Electricity Authority has also issued necessary guide line for improving the distribution system under 2 board categories such as system measures and long term measures. The project under these headings are as follows :-

1. (a) Identification of weak areas.
 - (b) Pilot system studies.
 - (c) System improvement project.
 - (d) Evaluation of distribution system.
 - (e) Meter Testing.
 - (f) Shunt compensation.
 - (g) Construction.
 - (h) Pilferage of energy
 - (i) Service connection.

LONG TERMS MEASURE

2. (a) Approach
 - (b) System Planning
 - (c) Organisational aspects.
 - (d) Standardisation.

Latering the member (PS) has suggested that above 23% of the outlay providing under the sub-section distribution specifying ear marked for system improvement works and installation of capacitors as the reduction of T&D losses has a very high priority in the country. The project report for system improvement & reduction of line losses has been formulated and sent to CEA for obtaining TEC vide Adm. letter No.4-1(23)/86-Power(PL) dt. 17/11/1986.

2. Programme for Seventh Five Year Plan, 1985-90:

- i) Contn. of maintenance site offices-6 Nos. & Staff Qtrs.
- ii) Installation of meters such as KWH, KVARH, Power factor KW and ampr. meter on all the existing 9 Nos. 11 KV feeder pannels & 33/11 KV Power transformer control pannel at Phoenix Bay Power House.
- iii) Installation of energy meters, with maximum demand indicator on all the 96 distribution sub-stations 71 existing and 25 proposed under the scheme alongwith pillar box etc. having C.T.'s CCB's for feeder control.
- iv) Replacing of service connection mains with 4 mm² service line wherever 2.5 mm² is used as recommended.

- v) Establishment of a well equipped meter testing laboratory having meter testing bench, MSS meters and associated testing and repairing equipments.
- vi) Purchase of Crimping tools of various sizes.
- vii) Providing of miniature circuit breaker(CB) in place of Cut outs, in metal sheet box with numbered plastic seal.
- viii) Creation and establishment of Vigilance sub.station (already approved by Ministry of Home Affairs vide their letter No. 17014/3.82 IS dated 16.7.84.
- ix) Opening up of new site offices in high density load areas for better supervision monitoring and effective implementation of the scheme.
- x) Purchase of AAC for replacement of AAC on L.T. System.
 - AAC 7/3.10 - 172 Kms.
 - and AAC 7/3.91 - 400 Kms.
- xi) Introduction of 'BRADMA' Billing machine and new system of billing and posting.
- xii) Installation of 25 Nos. 160 KVA, 11/0.4 KV distribution transformers.
- xiii) Training of staff in meter testing and similar field.
- xiv) Purchase of vehicles Jeep/van etc.

3. Approved outlay for the seventh five year Plan 1985-90

Rs.50. Lak

4. Target Vis 1985-86, 86-87, 87-88 & 88-89

A. Physical

<u>Year</u>	<u>Target</u>	<u>Achievement</u>
1985-86	1. Installation of various type of meters for identification of weak areas. 2. Changing of over head system to underground system.	No progress due to non approval of scheme report. Changing over head system to underground system at Aberleen area completed.
1986-87	i. Installation of various type of meters for identification of weak areas. ii) Changing of overhead system to underground system.	No progress due to non-approval of scheme report
1987-88	1. Purchase/Installation of various type of meter for identification of weak areas. 2. Changing of overhead system to underground system.	No progress due to non approval of scheme report.

contd.

<u>Year</u>	<u>Target</u>	<u>Achievements</u>
1937-33	3. Construction of 6 Nos. site offices.	Land allotted for 6 Nos. site offices at Wandoor, Chidiyatapu, Guptapara, Rajniwas, Templemyo, Shoalbay.
1933-39	i) Construction, maintenance of site office building- 6 Nos. at Wandoor, Guptapara, Chidiyatapur, Rajniwas Templemyo, Shoalbay with residential accommodation Type-III-1 Type II 2 Nos.	No progress due to non approval of scheme.
	ii) Purchase of material for installation of metering pannels, energy meter replacement of A/C LT Line service line etc.	The scheme report kept pending by the CEA till the approval of the scheme report for transmission and distribution systems in south Andaman.

5. Financial

(Rs.in lakhs)

<u>Year</u>	<u>Outlay</u>	<u>Expenditure</u>
1935-36	10.00	-
1936-37	5.00	-
1937-33	15.00	-
1933-39	5.00	-

6. Proposed outlay for 1939-90 : Rs.6.00 lakhs

7. Proposed Target during 1939-90

- i) a. Construction of maintenance site office building at Wandoor, Guptapara, Chidiyatapur, Rajniwas, Templemyo and Shoal Bay and staff quarters. : 6 Nos.
- b. AE's of ice cum-store building and staff quarters Type IV.1, Type II.7, Type I-6 at Ferrargunj.
- c. Construction of Type II.4, Type I-4 at Ograbranj and type.II-4 at Mangultang.

contd...p..

7. ii) Purchase and installation of metering pannel having KWH, KVA RH of and ampremeter along with CT's and TTS.
- iii) Purchase and installation of energy meter with max. demand indicator along with Pillar boxes with CTS and MCCBS for feeder control.
- iv) Replacing of 2.5 mm² service line with 4 mm double core cable (pre insulated presheathed).
- v) Purchase of meter testing bench RSS meters and associated testing and preparing equipments.
- vi) Purchase of pilf-erage proff/totally enclosed meter boxes with MCCB in place of cut outs along with sufficient No. of numbered plastic seal.
- vii) For replacement of ACC on LT line purchase of AAC of size 7/3-10.
- viii) Installation of Distribution transformers 160 KVA, 11/4KV.
- ix) Purchase of crimpling tools of different sizes.
- x) Training of staff in the above field.

con d. n. . .

8. Details of ExpenditureA. Revenue Componenti) Pay etc.

S.No.	Name of Post	Scale	No. of Posts	Provision
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a) Continuing post created vide Admn order No.3039 dt.15/6/89.
Vigilance sqund.

1.	Vigilance Inspector	1640-2900	2	0.50
2.	Lineman	950-1400	2	0.30
3.	Mazdoor	750-940	6	0.60
			<u>10</u>	<u>1.40</u>

b) New posts to be created during the year 89-90:

1.	Asst. Engineer	2000-3500	1	
2.	Junior Engineer	1400-2300	2	
3.	Draftsman(G.E)	1640-2900	1	
4.	Draftsman(G.II)	1400-2300	1	
5.	Draftsman(G.III)	1200-2040	1	
6.	Chargeman	1400-2300	1	
7.	Ele.Fitter	950-1400	2	
8.	Lineman	950-1400	3	
9.	L.V.Driver	950-1400	1	
10.	Mazdoor	750-940	6	
			<u>19</u>	

Meter Testing Lab

1.	Junior Engineer	1400-2300	1	
2.	Meter Tester	950-1400	2	
3.	Meter Mech	950-1400	1	
4.	Lab.Assistant	950-1400	1	2.00
			<u>5</u>	

ii) Subsidy Nil

iii) Others Nil

SubTotal(A) 34 3.40B. Capital Componenti) Civil works Building & quarters

1.	Construction of maintenance site office. with residential, accommodation 6 Nos. at wandoor, Guptapara, chidiyatapu. & Rajniwas Templemy & shoal Bay.	)	1.50
2.	AE's office-cum-store building and staff quarters Type.IV. 1Nos. Type II: 7 Nos. Type.I-6 Nos. at Ferrargunj)	
3.	Type II -4 Nos. Type.I.4 Nos, at Ograbranj & Type II-4 Nos at Manglutang.)	

ii) Loan Nil

iii) Machinery and Vessels: 6.00

1. Purchase & installation of metering pannel having KWH, KVARH Power factor KW & amprmeter alongwith CTS&TTS 9 sets.
2. Purchase & installation of energy meter with maximum demand indicator alongwith pillar-boxes with CT's & MCCB's for feeder control 50 sets.
3. Replacing of 2.5 mm² service line with 4mm² multi core cable.
4. Purchase of meter tesing bench, Rssmeters and associated testing and repairing equipments.
5. Purchase of pil forage proof total enclosed meter boxes with MCCB in place of cutout alongwith sufficient number of /numbered seal. 5000 Nos.
6. Replacement of ACC on LT line
 AAC of size - 7/3.10 - 172 Kms.
 AAC of size - 7/3.90 - 400 Kms.
7. Purchase of crimpling tools of different size.

IV) Others

1. Training of staff in the field of system improvements.)
2. Errection & transportation charges) 0.10
3. Audit & Account charges.)

Sub.Total(B) 2.60

Grand Total(A+B) 6.00

9(a) Flow of UT to sub Plan (Rs. in Lakhs) Nil

b) Physical Programme of sub-plan Nil

10(a) Component for new 20-point programme.

	<u>Year</u>	<u>Outlay</u>	<u>Expenditure</u>
i) 7th Plan	1985-90	50.00	-
	1985-86	10.00	-
	1986-87	5.00	-
	1987-88	15.00	-
	1988-89	5.00	-
	1989-90	6.00	-

Physcial : There is no item under the 20-point Programme.

Category	7th Plan 1985-90	1985-86	1986-87	1987-88	1988-89	1989-90
	Tar-Achievement	Tar-Achievement	Tar-Achievement	Tar-Achievement	Tar-Achievement	Target
Class-I	-	-	-	-	-	-
Class-II	1	-	1	-	1	-
Class-III	32	11	4	-	21	4
Class-IV	20	4	4	-	12	6

2. Remarks. Continuing scheme.

ELECTRICITY DEPARTMENT
SECTOR : POWER

ANDAMAN AND NICOBAR ISLANDS
SCHEME No. 11

1. Name of the Scheme. : Establishment of Electrical Inspectorial Organisation in Andaman & Nicobar Islands.

Objectives for the Seventh Five Year Plan 1985-90:

Under the provision of Indian Electricity Act, 1910 the appropriate Government shall appoint duly qualified persons to be Electrical Inspector in order to ensure proper implementation of the provisions of the Act and Rules under this jurisdiction. The Electrical Inspector, so appointed by the Government shall be responsible for the satisfactory implementation of general safety precautions and proper supervisions under Electricity Rule. He is entrusted with wide powers under the Act and Rules.

Electrical Inspector, Central Water Power Commission (Power-Wing), New Delhi has approached to the Chief Commissioner, Andaman & Nicobar Islands, as early as in 1970 to provide their letter No. CM/700/1/77 dt. 4th April, 1970 to explore the possibility of setting up a separate Electrical Inspectorial Organisation under Andaman and Nicobar Administration, based on the work load then, which will enable the administration to obtain the service of the Electrical Inspector with short notice as compared to the existing arrangement of calling the Electrical Inspector from Madras. At that time though the work load justified creation of a separate Electrical Inspectorial Organisation for A&N Islands, however, the creation of Electrical Inspectorial Organisation could not be finalised due to certain constraints like non availability of qualified Engineers in the Department and tight staff position.

The Planning Commission during finalising the outlay for sector Power for Seventh Plan i.e. 1985-90 need also provided an outlay of Rs. 10.00 Lakhs in consultation with Central Electricity Authority.

The work load has increased many folds since 1970 and a population of about 90% have received the benefit of electricity in the Union Territory. The need for appointment of an Electrical Inspector for these Islands has grown up, considering the developmental activities in these Islands and geographical distance from the mainland, communication facilities etc. It is felt essential that a separate Electrical Inspectorial Organisation shall be set up under the A & N Administration to implement the provisions of the Act and Rules in an efficient manner. The present arrangement of calling Electrical Inspector from Regional Inspectorial Organisation, Central Electricity Authority, station at Madras caused lot of difficulties and hinderance execution of plan schemes and inordinate delay in investigation and conclusion of electrical accidents as a matter of fact the Electrical Inspector visits, Port Blair once in a year but his service could not be utilised for outlying power station specially in Southern Group of Islands.

The Govt. of India, Min. I., Public grievances has also directed the Administration to attend the public grievances immediately. There are many pending cases of electrical accident and it could not be attended in time and thereby considerable delay in occurring the decide the matter and to pay the compensation.

Under the Seventh Plan being Power Station in the range of 3 MW will come up in the Southern/Nicobar group of Islands where service of Electrical Inspector will be essentially required. Under the circumstances establishment of separate Inspectorial Organisation of A & N Administration is felt highly essential.

2. Programme for Seventh Five Year Plan, 1985-90:
 - i) Establishment of Electrical Inspectorial Organisation under A & N Administration,
 - ii) Creation of Electrical Inspector under the provision of Electricity Act, 1910 Section 36 of perform the duties of Electrical Inspector as laid down in the Act.
3. Approved Outlay for Seventh Plan, 1985-90: Rs. 10.00 Lakhs.
4. Physical Targets and Achievements: 35-86 to 83-89

Creation of Electrical inspectorial Organisation	No progress.
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5. Outlay and Expenditure for the year 1985-86 & 1986-87

<u>Year</u>	<u>Outlay</u>	<u>Expenditure</u>
85-86	1.00	Y Nil
36-87	1.00	X
87-88	Y	
38-89	X	

There was no programme.

6. Physical Target for the Annual Plan , 1987-88 1989-90

ELECTRICITY DEPARTMENT
SECTOR : POWER

ANDAMAN AND NICOBAR ISLANDS
SCHEME NO. 12

1. Name of the Scheme : Establishment of Power house at Rutland Island.

Objectives of the Seventh Five Year Plan, 1985-90

The Rutland Island is situated right at the mouth of South Andaman Island in going to be well Connected with main island of south Andaman, Necessary Jetties have been constructed at Rutland and Pongi Balu at South Andaman. There may be regular Ferry service from Pongi Balu to Rutland. Some settlement have also come up at Rutland, apart from Forest extraction activity in the Island. The A N Administration considered the electrification of this Island necessary. The implomentation of the scheme will fulfill the long cherished demand of the inhabitant of Island and will help their economic upliftment while opening new avonucs for industrial development .

/of I-t is proposed to installation of 3x50 KW D.G. Capacity Power House along with necessary infrastructure for elect-rication of this Island.

The Island will have parallel sources of power genorati-on through non-conventional source of energy/devices such as solar, wind Mill etc. which will operate in such coordinated way that will receive power on round the clock basis using DG Set only on non-conventional sources fails during cloudy weather in case of solar system and low wind velocity in case of wind generation. The project report for establishment of power house at Rutland has been accorded TEC by CEA at an estimated cost of Rs. 40.534 lakhs and investment clearance accorded by the Admn. vide order No. 1983 dated 23rd April 1987.

2. Physical programme Seventh Five Year Plan, 1985-90

- i) Construction of power house building office cum-store building and required number of residential quarters for O.S. Staff.
- ii) Installation of 3x50 KW DG Sets along with all allied equipments.
- iii) Installation of 1x100 KVA, 0.4/11 KV step up sub station.
- iv) Installation of 4x25KVA, 11/.4KV Distribution Sub Station.
- v) Construction of 15 Kms. 11KV Line on RCC Poles .
- vi) Construction of 3KMS of 3phase five wire and 6 Kms of single phase three wire LT Line.
- vii) Providing of service connection to about 185 domestic commercial and 5 Industrial consumers along with 48 Nos of Street lights.
- viii) Special T&P:- 1No. Diesel Van & Electrical Instruments.

3. Approved Outlay for the seventh Five Year Plan 1985-90
Rs. 5.00 Lakhs

4. Target Visa Vis Achievements during 1985-86, 86-87, 87-88 & 88-89

A. Physical

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<u>Year</u>	<u>Target</u>	<u>Achievements</u>
1985-86	<p>i) Construction of power House building, foundation casting and residential quarters.</p> <p>ii) Purchase & Installation of 1x50 KW DG Sets.</p> <p>iii) Construction of 11KV HT Line, LT Line & Providing of service connecting .</p>	<p>No Progress due to delay in approval of scheme by CEA Planning Commission.</p>
<u>1986-87</u>	<p>i) Construction of Power House foundation casting for DG sets & residential quarters.</p> <p>ii) Purchase, Installation of 3x50KW DG Sets alongwith all allied equipments.</p> <p>iii) Construction of HT-5 Kms. LT-7 Kms and Providing of service connections</p>	<p>Land allotment was under persuasion with Deputy Commissioner.</p> <p>Indent placed with DGS&D for DG sets & A/T finalized with delivery period of 31/7/1987.</p> <p>No Progress.</p>
<u>1987-88</u>	<p>i) Construction of Power House building foundation casting for 3x50 KW DG Sets and staff quarters.</p> <p>ii) Purchase of 3x50 KW DG Sets.</p> <p>iii) Construction of HT & LT line and providing of service connections, Domestic 100Nos Industrial-2 Nos. Street Light 10 Nos.</p>	<p>Site Selected and a temporary power house building constructed by the department. due to delay in constion of P.H bldg. & foundation casting for 3x50 KW DG Sets 3x50KW DG Sets received.</p> <p>5 Villages were electrified by installation of 15 KW DG Set on 7-3-88.</p>
<u>1988-89</u>	<p>i) Construction of P.H bldg store-cum-office bldg & staff quarters.</p> <p>ii) Installation of 3x50KW DG Sets alongwith all allied equipments.</p> <p>iii) Providing of service connection Domestic-100 Nos. non domestic - Industrial-2 Nos</p>	<p>0-20 Hect of land selected and formally allotted by the Admn. for bldg. & staff quarters. Estimate approved for residential quarters Type-1-2, Type II-2, type III-1 No. by APWD</p> <p>3x50 DG Sets purchased during 87-88 due to Non-constion of P.H bldg. the sets could not installed.</p> <p>1x15 DG set. in stalled 2KM LT Line erected and 50 Nos service connection provided in tent</p>

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5. Financial Year	Rs. In lakhs Outlay	Expenditure
1935-36	1.00	-
1936-37	5.00	2.00
1937-38	1.00	1.00
1938-39	5.00	5.00 lakhs (anti)

6. Proposed Outlay for 1989-90 : Rs. 7.50 lakhs.

7. Proposed Target for the Annual Plan 1989-90

- i) Completion of Power House building, store, Gen. office building & residential quarters Type - III-1 Type II-3 Type I-5 additional, type II-5 Nos. Type I-6 Nos.
- ii) Installation of 3x50 KW DG Sets alongwith all allied equipments.
- iii) Installation of one 100 KVA 0.4/11 KV transformers and 4 Nos. 25 KVA, 11/.4 KV distribution transformers.
- iv) Construction of HT & LT Line Provide benefit of electricity to various consumers.
- v) Providing of service connections to various consumers and street lights.
- vi) Purchase of special T&P 1 No. Diesel van & measuring instruments.

8. Details of Expenditure (Rs. in Lakhs)

A. Revenue Component :

i) Pay etc.

a) For continuing posts. Creation order No. 543 dt. 4/2/87

No.	Name of posts	Scale of	No. of Posts	Provision
1.	Junior Engr.	1400-2300	1	0.22
2.	Engine Driver	950-1400	1	0.15
3.	Oilman	775-1025	1	0.10
4.	Lineman	950-1400	2	0.30
5.	Peon-cum-Bill Distributor	750-940	1	0.10
6.	Mazdoor	750-940	3	0.33
			9	1.20

Posts created vide order No. 4733 dt. 23/10/87.

1) Engine Driver	950-1400	2	0.30	
2) Mech-Fitter	950-1400	1	0.15	
3) Meter Reader	950-1500	1	0.15	
4) Lower Grade clerk	950-1500	1	0.15	
5) Mazdoor	750-940	4	0.40	
6) Watchman	750-940	1	0.10	
7) Sweeper	750-940	1	0.10	
			11	1.35

Sub-Total :

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new costs to be created during the year

i) L.V.Driver	350-1400	1	0.15
ii) subsidy			Nil
iii) Other			-----Nil
	Sub-Total:	21	2.70

B Capital Component

i) <u>Civil works Building & Quarter:</u>		
a) Construction of Power House building & foundation casting for 3x50 KW DG Sets.		
b) Sub-Office cum-store building 400 sq.Mtrs.		
c) Residential quarters for O&M staff Type-III 1No Type -II-3 Nos, type-I-5Nos. additional quarters type-II-5 type-I-6Nos.	-	2.00
d) Special fitting & security wall/fencing etc.	---	2.00
ii) Loan		Nil
ii) <u>Mechnery & Vesseles etc.</u>		
Completion of Installation & commissioning of 3x50 KW DG Sets with all allied equipments & installation of 15 KL HSD Oil tank.		0.50

2. Installation of :-		
1) Power Transformer Sub-station 1 No.	X	
100 KVA 0.4/11 KV	X	0.20
2) Distribution Transformers sub Station	X	
2.5KVA, 11/.4 KV.	X	
3. (a) Construction of 11 KV HT Line on		
RCC Pole 10 Kms.	X	
(b) Low Tension Line of 415/250 v 3	X	1.00
Phase 5 wire 4 Kms. & 250 V Single	X	
Phase 3 wire - 3 Kms-	X	
4. Providing of Service connection:-		
a) Domestic 100 Nos.	X	0.50
b) Industrial 2 Nos.	X	
c) Street Light - 20 Nos.	X	

OTHERS:

1. Ordinary T & F and providing of	X	
fire fighting equipments.	X	
2. Errection transportation, storage,	X	0.10
and contigency charges.	X	
3. Audit and Account charges	X	

Sub Total (B) 4.30

Grant Total 7.00

9. (a) Flow of UT to Sub-Plan.		NIL.	
(b) Physical Programmes for Sub-Plan		NIL	
10. a) <u>Component for new 20-Point Programme.</u>			
	<u>Year</u>	<u>Outlay</u>	<u>Expenditure</u>
i) 7th Plan	1985-90	5.60	-
ii)	1985-86	1.00	-
iii)	1986-87	5.00	-
iv)	1987-88	1.00	1.00
v)	1988-89	5.00	5.00 (Anti)
vi)	1989-90	7.00	-

Cont.....

(b) PHYSICAL

Item	Unit No.	7th Plan		1985-86		1986-87		1987-88		88-89		89-90	
		1985-90	Tar get	Achievment	Tar get	Achievment	Tar get	Achievment	Tar get	Achievment	Tar get	Achievment	
Village elect rification	NO.	4	-	-	-	-	-	4	4	-	-	-	-
Installed Capacity	KW	3x50	-	-	150	-	150	15	100	50	100		

11. Man Power requirement (in No.)

Category	7th plan		1985-86		1986-87		1987-88		1988-89		1989-90	
	1985-90	Tar get	Achievment	Tar get	Achievment	Tar get	Achievment	Tar get	Achievment	Tar get	Achievment	
Class - I	-	-	-	-	-	-	-	-	-	-	-	
Class-II	-	-	-	-	-	-	-	-	-	-	-	
Class -III	18	3	-	4	4	5	5	1	-	1		
Class-IV	15	6	-	2	5	6	6	-	-	-		

12. REMARKS : continuing Scheme.

ELECTRICITY DEPARTMENT: ANDAMAN AND NICOBAR ISLANDS.

SECTOR : POWER

SCHEME NO. 131. Name of the Scheme

: Augmentation of DG capacity at North Andaman & Electrification of all the villages in North Andaman.

Objectives for seventh Five Year Plan, 1985-90:

The first Power House in North Andaman was established at Diglipur, the (HQ) of the Island during 1966. Two schemes for establishment of Power Station at Aerial Bay and Kalighat was approved for electrification of most of the settlement villages, during sixth five year plan, Against these 2 approved scheme one central Power Station was commissioned at Sita Nagar and HT line were erected for electrification of important villages.

The development activities in the island is increasing day by day. The island has got good potential for sea and agriculture based industries. Inorder to fulfill the power requirement of North Andamans, it has been decided to augment the existing DG Capacity by addition of 5x300/312 KVA. The project report has been formulated for an estimated cost of Rs.222 lakhs and sent to the CEA on 5.5.86 for TEC and investment clearance from the Planning Commission. As per the advise of CEA, the scheme has been revised at the estimated cost of Rs. 268,00 lakhs and sent to CEA on 17.9.87. Again the scheme was revised at ~~the~~ estimated cost of Rs.260.00 lakhs and sent to CEA on 12.10.88.

2. Programme for Seventh Five Year Plan 1985 -90/-

- i) Construction of Power House building (35x15 Mtrs) of RCC with GI corrugated sheet roof alongwith all auxillary structure such as spray pend, sea water suction pit and discharge arrangement pump house, security fencing etc.
- ii) Construction of Office-cum store building alongwith standard facilities and required number of residential quarters for operation and maintenance staff.
- iii) Construction of site offices- 5 nos.
- iv) Installation & Commissioning of 5x312 KVA DG sets with all associated equipments and accessories.
- v) Installation of 2x630 KVA 0.4/11 KV DG steps up transformer.
- vi) Installation & Commissioning of distribution sub-station . 11/.4 KV of 63 KVA- 11 Nos. 100 KVA-3 Nos & 25 KVA - 13 Nos.
- vii) Construction of 11 KV lines on RCC pole with 7/4.09 mm ACSR 71.5 Kms, & 7/2.59 mm ASSR - 27 Kms.
- viii) Construction of 11 KV line on existing RCC pole with dismantled conductor 7/2.11 mm ACSR 12 Kms.

- ix) Contn. of 3 phase 5 wire (50 sq.mm) LT line for-10 kms
3/5 wire 25 sq.mm-5 kms. & 1/3 wire LT line-10 kms.
- x) Providing of service connection 1933 domestic/commercial and 44 Nos. Industrial and St. light -790 Nos.
- xi) Providing of 1 No. truck, 1 No. Jeep, 1 No. Van, 5 Nos. Motor Cycles.

3. Approved Outlay for Seventh Five Year Plan, 1985-90:
Rs. 25.00 lakhs.

4. Physical Target and Achievements for 85-86, 86-87, 87-88 and 88-89

A. Physical

<u>Year</u>	<u>Target</u>	<u>Achievement</u>
1985-86		
i)	Civil works such as power house bldg. foundation casting & other auxiliary structure & residential qtrs.	Contn. of power house bldg. AE's office bldg. 2 Nos. Type III qtrs. completed Type-II qtrs. 2 Nos. Type-I-qtrs. 4 Nos. 50% completed.
ii)	Installation & Commissioning of 5x300 KVA DG Sets alongwith all allied equipments.	Scheme report was formulated & sent to CEA for approval.
iii)	Installation of distribution transformers.	
iv)	Contn. of 5 km HT & 4 KM LT line and providing of service connection. 100 Nos. domestic, 5 Nos. Industrial 30 St. Light.	5 KM HT & 10 km LT Line erected 113 domestic 10 Nos. non-domestic, 1 Industrial service connection provided.
1986-87		
i)	Contn. of PH Bldg. foundation casting alongwith all auxiliary structure and staff qtrs.	Approach road of PH and staff qtrs. 75%, 2 Nos. Type-I, 2 Nos. Type-II Qtrs. 15% 3 Nos. Type-III Qtrs. at Sitanagar completed.
ii)	Installation of 5x300 KVA DG Sets alongwith all allied equipments.	Scheme report was revised and sent to CEA and under scrutiny with CEA.
iii)	Installation of transformers.	
iv)	Erection of HT 25 kms. LT 25 kms. Providing of 500 domestic, 5 Nos. Industrial service connection.	26 KM 11 KV line & 22.4 KM LT line erected. 3 villages were electrified & 553 Nos. domestic, 49 Nos. Non-Domestic & 5 Industrial service connection and provided.
v)	Purchase of 203 KL HSD storage tank.	Tender floated for HSD oil storage tank.
vi)	Special T&P	Supply order placed for purchase of 1 No. Jeep, 1 No. Truck.

1987-88(i) Contn. of PH Bldg.
(35x15 mtrs) foundation
casting for 3x312 KVA
DG Sets with auxiliaries
structure contn. of approach
road site office
cum-store bldg. & staff
quarters.

ii) Installation of 5x312
KVA DG Sets along with
all allied equipments.

iii) Installation of 203 KL
oil storage tank.

iv) Erection of 20 KM HT,
15 KM LT line and providing
of service connections. Domestic-200
Industrial- 10 Nos. &
Street Light-100 Nos.

v) Special T&P

1988-89

i) Contn. of PH bldg. along-
with auxiliary structure
such as spray pond, pump
house suction and discharge
arrangements.
Contn. of 5 site office
at Kalighat, Sitanagar,
Kishorinagar, Swarajgram
and Aerial bay and staff
Qtrs. Type-II-5, Type-I-5

ii) Installation of 5x312 KVA)
DG Sets along with all)
allied equipments.)

iii) Installation of 1x203)
KL HSD storage tank.)

iv) Providing service connection
domestic/non-domestic
300, Industrial-10, St. Light
100 Nos. by erection of
30 KM HT line, and 15 KM of
LT Line.

Contn. of approach road to
PH & staff qtrs. completed.
Contn. of 2 Nos. Type-I &
2 Nos. Type-II Qtrs. Completed
site for site office allotted
& handed over to
APWD 4 Nos. Type-II qtrs.
Estimate approved for Rs. 5.00
lakhs on 28.1.88 at Kishorinagar
& Radhanagar.

Scheme report was under
scrutiny with CEA.

Supply order cancelled due
to non-approval of scheme
report.

New PH with an installed
capacity of 11.5 KW DG Set
at Paschinsagar & 24 KW DG
set at Kishori Nagar were
established to meet the
immediate Power requirement
14 villages were electrified
12.15 kms 11 KV HT line &
61.81 km LT Line erected. 335
Nos. domestic, 71 Nos. non-Domestic,
3 Nos. Industrial service
connections and 74 Nos.
Street Lights provided 1 No.
Truck, 1 No. Jeep, 5 Nos.
Motor Cycles purchased.

Estimate approved for Contn.
of PH bldg, for Rs. 5.56 lakhs
on 19.11.87 & 4 Nos. Type-
II Qtrs. at Kishorinagar &
Radhanggar site offices.
Land allotted for site
office & handed over to
APWD one small PH with
capacity of 6 KW DG Set
at Mohanpur established
and commissioned on 8.10.88.

Scheme report is under
scrutiny with CEA.

10 villages were elec-
trified 300 Nos. domestic
non-domestic, service
connection provided. 50
Nos. St. Lights provided.

5. Financial

<u>Year</u>	<u>Outlay</u>	<u>Expenditure</u>
1985-86	2.00	20.85
1986-87	2.00	11.50
1987-88	13.00	20.12
1988-89	45.00	45.00 (anti)

6. Proposed outlay for Annual Plan, 1989-90: Rs. 45.00 Lakhs7. Proposed Target for Annual Plan, 1989-90:

- i) Contn. of power house bldg. (35x15 mtrs) of RCC with GI corrugated sheet roof alongwith auxiliary structure such as spray pond pump house suction pit and discharge arrangement etc.
- ii) Contn. of site offices at Sita Nagar, Kishori Nagar, Swarajgram, Kalignah & Aerial Bay alongwith residential accommodation Type-III-1 No., Type-II- 2 Nos.
- iii) Contn. of qtrs. Type-II-5 Nos. Type-I-5 Nos. for PH Staff.
- iv) Installation of HSD oil storage facilities 203 KL 1 No.
- v) Installation of 5x312 KVA DG Sets alongwith all allied equipments and its preliminary installation works.
- vi) Installation as step up-transformer 2x630 KVA 4/11 KV
- vii) Contn. of 11 KV line on RCC pole with 7/4.09 mm ACSR 10 kms. and with 7/2.59 mm ACSR 10 kms.
- viii) Contn. of 11 KV line on existing RCC pole with dismantled 7/2.11 mm ACSR -5 Kms.
- ix) Contn. of LT line 3 phase 5 wire 10 kms. 1 phase 3 wire -5 kms. and providing of service connection to various consumers like domestic 500 Nos. Industrial 10 Nos. Street Light-100 Nos.

8. Details of Expenditure : Rs. in lakhsA. Revenue Component1) Pay etc.a) For continuing posts creation Order No. 209 dt. 15.1.87

<u>Sl.No.</u>	<u>Name of Posts</u>	<u>Scale of pay</u>	<u>No. of posts</u>	<u>Provision</u>
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1.	Junior Engineer	1400-2300	2	0.44
2.	Lineman	950-1400	2	0.30
3.	ED-Cum-SBO	950-1400	1	0.15
4.	Oilman	775-1025	2	0.22
5.	Peon-cum-Bill distr.	750-940	1	0.11
6.	Sweeper	750-940	1	0.11
7.	Mazdoor	750-940	4	0.40
			<u>13</u>	<u>1.73</u>

b) New posts to be created during the year: 89-90:

1.	Assistant Engineer	2000-3500	1	0.25
2.	Junior Engineer	1400-2300	2	0.44
3.	Chargeman	1400-2300	1	0.22
4.	LV Driver	950-1400	1	0.15
5.	HV Driver	950-1500	1	0.15
6.	Engine Driver	950-1400	1	0.15
7.	Mech.Fitter	950-1400	1	0.15
8.	Elect.Fitter	950-1400	2	0.30
9.	HGC	1200-2040	1	0.16
10.	LGC	950-1500	2	0.30
11.	Lineman	950-1400	2	0.30
12.	Meter Reader	950-1500	1	0.15
13.	Cashier/L.Clerk	950-1500	1	0.15
14.	Watchman	750-940	2	0.20
15.	Mazdoor	750-940	4	0.20
			<u>23</u>	<u>3.27</u>

ii) Subsidy NIL

iii) Others NIL

Sub-Total (A)

36 5.00B. Capital Component :i) Building & Quarters

a)	Contn.of PH bldg.(35x15 Mtrs.) RCC with GI Corrugated sheet roof alongwith auxiliaries structures.	5.00
b)	Staff qtrs.Type-II-5 Nos.,Type-I 5 Nos. at sitanagar for phwr house staff.	2.00
c)	Contn.of site offices at Kishorinagar /Sitanagar, K/Ghat Swarajgram, and Aerial bay alongwith accommodation Type-II-1, Type-II-2 Nos.	2.50
d)	Contn.of compound wall around power house bldg.	0.50
		<u>10.00</u>
ii)	Loan	NIL

iii) Machinery & Vessels Etc.

1.	Purchase/installation of 5x312 KVA DG sets alongwith all allied equipments.	20.00
2.	Installation of 2x630 KVA, .4/11 KV step up transformer & distribution transformers 2x400 KVA, 5x63 KV, 6x25 KVA 11/0.4 KV	2.00
3.	Installation of 203 KL & HSD oil storage tank 1 No.	0.50

4. Contn.of 11 KV HT line on RCC pole with 7/4.09 mm ACSR-10 KM and with 7/2.59 mm ACSR - 10 KM.	4.00
5. Contn.of LT line 3Ø5 wire 10 km 1Ø3 wire - 5 km	1.75
6. Providing of service connections Domestic 500 Nos., Industrial-10 Nos., St.Light-100 Nos.	<u>0.50</u>
iv) <u>Others</u>	<u>28.75</u>
1. Ordinary T&P and providing of fire fighting equipments.	0.20
2. Erection & transfertations charges.	1.00
3. Audit & Accounts Charges.	<u>0.05</u>
Total :	<u>1.25</u>
Sub-Total(B)	<u>40.00</u>
Grand Total (A+B)	<u>45.00</u>
9. a) Flow of UT Fund to Sub-Plan (Rs.in lakhs)	NIL
b) Physical programme for sub-plan	NIL

10.a) Component for new 20-point programme :

	<u>Year</u>	<u>Outlay</u>	<u>Expenditure</u>
7th Plan, 1985-90		25.00	-
1985-86		2.00	2.85
1986-87		2.00	11.50
1987-88		13.00	20.12
1988-89		45.00	45.00(anti)
1989-90		45.00	-

b) Physical

Point No. items	Unit	7th	1985-86		1986-87		1987-88		1988-89		8
		plan 85-90	Tar.	Achi	Tar	Achi	Tar	Achi	Tar	Achi	Target
Village cle- ctrification	No.	34	-	-	1	3	13	9	10	10	12
Installed Capacity	KW	1200 (5x300 KVA)	-	-	-	-	500 (2x300 KVA)	-	500	-	500

11. Manpower Requirement (in No.)

Category	7th	1985-86		1986-87		1987-88		1988-89		1989-90
	plan	Tar	Achi	Tar	Achi	Tar	Achi	Tar	Achi	Target
	85-90	get	eye-	get	eye-	get	eye-	get	eye-	
		ment	ment	ment	ment	ment	ment	ment	ment	
Class- I	-	-	-	-	-	-	-	-	-	-
Class- II	-	-	-	-	-	1	-	1	-	1
Class- III	16	6	-	1	5	13	-	16	-	16
Class- IV	15	5	-	1	8	6	-	6	-	6

Remarks : Continuing Scheme-

ELECTRICITY DEPARTMENT : ANDAMAN AND NICOBAR ISLANDS
SECTOR : POWER : SCHEME NO. 14

1. Name of the scheme : Augmentation of DG Capacity at
 Champion power house at Nancowry

Objective of the Seventh Five Year Plan, 1985-90:

The Island is situated under Nancowry Tahsil and is mostly inhabited by the tribals, and its 10 villages accommodates a population of 711 tribals.

A Power House was commissioned at Champion Island with one number 15 KW DG set on 2-10-1983 but due to growing demand of the Power one 24 KW DG set was added as a stop gap arrangement. The island is developing very fast as the head quarter of Manula Mathai Co-operative Society fully run and managed by tribals, is located at Champion in order to satisfy the minimum need of the tribal population at Champion Island, the Administration has considered further augmentation of the DG Sets in the island necessary. The implementation of the scheme will fulfill the long acherished demand of the tribal population of the island and will help where economic upliftment while opening new avenues for industrial development.

It is proposed to augment 5x50KW DG sets alongwith necessary infrastructures for augmentation of this Power House and electrification of the villages.

The Island will have parallel sources of Power generation through Non-Conventional sources of energy/ devices such as solar, wind will etc. which will receive Power on round the clock basis using DG sets only when Non-Conventional sources fail during cloudy weather in case of Solar System and low wind velocity in case of wind generation. A project report has formulated for installation of 5x50 KW DG sets and sent to CEA an estimated cost of Rs. 34.00 lakhs vide Administration letter No. 4-1(18) 84-)Power(PL) dt. 6.5.86 and the scheme was revised at an estimated cost of Rs. 44.75 lakhs as per the advice of CEA.

2. Physical Programme for the Seventh Five Year Plan 1985-90

- i) Construction of Power House building office-cum-store building and required number of residential quarter for O&M staff.
- ii) Installation of 5x50 KW DG Sets-alongwith the necessary infrastructures.
- iii) Installation of 1x160 KVA 0.4/111V step up sub station.
- iv) Installation of 4x25 KVA, 1x63 KVA 11/.4 KV distribution sub-station.

- v) Construction of 18 KM of 11 KV HT line.
- vi) Construction of 5 km. of 3 phase 5 wire and 3 ~~wix~~ kms. of single phase three wire LT line.
- vii) Providing of service connection to about 117 domestic/ commercial and 10 Industrial consumers alongwith 48 numbers of street light.

3. Approved outlay for Seventh Five Year Plan, 1985-90 Rs.5.00

4. Target Vis-a-Vis achievement during 1985-86, 86-87, 87-88&88-89

Physical

<u>Year</u>	<u>Target</u>	<u>Achievement</u>
1985-86		
	i) Construction of Power House building (10x12Mtrs) and foundation costing for 1x50 KW DG sets and residential quarters.	Scheme report for Augmentation of 5x50 K DG set was formulated sent to CEA for approval.
	ii) Installation of 1x50 KW DG set with all other equipments.	
	iii) Construction of LT line providing of service connection.	
1986-87	There was no programme during the year.	
1987-88	No progress due to Non-approval of Scheme report.	
1988-89		
	i) Acquisition and development of land for C/o PH bldg. of staff quarters.	1.00 Hect of land allotted for C/o P.H. Bldg. and staff quarters vide D.C.C/N order No. 324 dt. 1.10.87. The Physical possession will be handed over after payment of compensation. The expenditure sanction accordance by the Ad,n. for Rs. 16500/- for Estimate for staff quarters Type-I-2 Type II-2 Type-III I approved by the competent authority on 20.1.88.
	ii) Purchase/installation of 5x50 KW DG sets.	The scheme report is still under scrutiny with CEA for approval. As per the commitment of L.G A&N Islands indent placed with DGS &D for 2x50 KW DG sets on 25.1.88.
	iii) Purchase of transformer and line materials and providing of service connection.	DG sets to be received & installed. 18 nos domestic and 10 nos industrial.

5. Financial

<u>Year</u>	<u>Outlay</u>	<u>Expenditure</u>
1985-86	1.00	--
1986-87	--	--
1987-88	5.00	--
1988-89	15.00	15.00 (anti)
6. <u>Proposed outlay for 1989-90</u>		<u>17.00 Lakhs.</u>

7. Physical Target Proposed for the Annual Plan 1989-90

- i) Construction of Power House building store, cum-office building residential quarters etc.
- ii) Installation of 2x50 KW DG Sets alongwith all allied equipments.
- iii) Purchase installation of 4x25 KVA, 1x63 KVA 11/4.KV distribution sub-station 1 No. 150 KVA step up sub-station & purchase of materials and construction of HT & LT line to provide benefit of electricity to various consumers.
- iv) Providing of service connection to various consumers and street lights.

8. Details of Expenditure: Rs. in lakhsA. Revenue component:i) Pay etc

- a) continuing posts. Nil
- b) New posts to be created/filled during the year.

<u>S.No.</u>	<u>Name of posts</u>	<u>Scale of Pay</u>	<u>No.of posts</u>	<u>Provision</u>
1.	Junior Engineer	1400-2300	3	0.66
2.	Engine Driver	950-1400	3	0.45
3.	Oilman	775-1020	3	0.32
4.	Lineman	950-1400	5	0.75
5.	Mech.Fitter	950-1400	1	0.15
6.	Ele.Fitter	950-1400	1	0.15
7.	Cashier	950-1400	1	0.15
8.	Metet Reader	950-1400	1	0.15
9.	Mazdoor	750-940	7	0.70
10.	Bill Distr.Cum-Peon	750-940	1	0.10
11.	Chargeman	1400-2300	1	0.22
12.	Watchman	750-940	1	0.10
13.	Sweeper	750-940	1	0.10
			<u>29</u>	<u>4.00</u>

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ii) Subsidy Nil
iii) Others Nil

Sub-Total (A) 4.00

B. Capital component:

I) Building & Quarters:

a) Construction of Power House building of (10x12Mtrs) foundation casing for 5x50KW DG sets. - 3.00
b) Sub-Office/Cum-store building 40 Sq.m - 0.50
c) Security fencing around Power House building - 0.10
d) Residential quarters of O&M staff Type-III-1No. Type II-4 Nos. Type I-4 Nos. - 1.40
- 5.00

ii) Loan Nil

iii) Machinery & Vessels etc.

a) Installation and commissioning of DG Set 2x50 KW with allied equip,ents. - 1.00
b) Installation of 1x160 KVA set up 4x25 KVA & 1x160KVA distribution transformer - 3.00
c) Erection of 11 KV HT Line 10 Kms Low Tension Line of 3 phase 5 wire 3 Kms. & single phase 3 wire-2 Kms.- 3.00
d) Providing of service connections:
i) Domestic - 100 Nos.
ii) Industrial- 5 Nos. - 0.50
ii) Street Light-30 Nos. - 7.60

iv. Others:

a) Tree cutting compensation - 0.15
b) Ordinary T&P & providing of fire fighting equipments -0.01
c) Erection transportation, storage & contingency charges -0.20
d) Audit & Accounts charges. -0.04

Sub-Total(B) -13.00
Grant Total(A+B) -17.00

9(a) Flow of UT Fund to Sub-Plan (is.in lakhs)

<u>Year</u>	<u>Outlay</u>	<u>Expenditure</u>
i) 7th Plan 1985-90	5.00	-
ii) 1985-86	1.00	-
iii) 1986-87	-	-
iv) 1987-88	5.00	-
v) 1988-89	±5.00	15.00 (anti)
vi) 1989-90	17.00	-

b) Physical programme for sub-Plan:

<u>Particulars</u>	<u>Unit</u>	<u>7th Plan</u>	<u>1985-86</u>		<u>1986-87</u>		<u>1987-88</u>		<u>88-89-89-90</u>	
			<u>Tar- get</u>	<u>achi- eve- ment</u>	<u>Tar- get</u>	<u>Ach- ieve- ment</u>	<u>Tar- get</u>	<u>Ach- ieve- ment</u>	<u>Tar- get</u>	<u>Ach- ieve- ment</u>
i) Village electr.No.15		-	-	-	1	3	8	6	2	4
ii) Vistalled Cap.KW.250		-	-	-	-	150	-	250	100	150

10.(a) Component for new 20-Point Progrmme:same as mentioned
 * in Sl.No.9(a)

(b) Physical: same as mentioned In Sl.No. 9 (b)

11. Manpower requirement in No.

<u>Category</u>	<u>7thplan</u>	<u>1985-86</u>		<u>1986-87</u>		<u>1987-88</u>		<u>1988-89</u>		<u>1989-90</u>	<u>Target</u>
		<u>85-90</u>	<u>Tar- get</u>	<u>Achi- eve- ment</u>	<u>Tar- get</u>	<u>Achi- eve- ment</u>	<u>Tar- get</u>	<u>Ach- ieve- ment</u>	<u>Tar- get</u>			Ach- ieve- ment
Class-I	-	-	-	-	-	-	-	-	-	-	-
Class-II	-	-	-	-	-	-	-	-	-	-	-
Class-III	±8	3	-	-	-	9	-	16	-	±6	
Class IV	±5	5	-	-	-	9	-	13	-	I3	

12. Remarks. Continuing Scheme.

ELECTRICITY DEPARTMENTANDAMAN & NICOBAR ISLANDSSector : PowerScheme No. 15

1. Name of the scheme

Augmentation of D.G. capacity and electrification of all the villages at Little Andaman Islands.

Objective for the Seventh Five Year Plan 1985-90:

The power house was established at Hut Bay Little Andaman during January, 1980 against an approved scheme for installation of 3x24 KW DG sets along with 4 Km. of LT line to feed the neighbouring consumers. The Island has developed a very fast and the activities of Andaman and Nicobar Islands Forest & Plantation Development Corporation has increased many folds. The corporation has brought huge area under Red Oil Palm Plantation. The Power demand has also increased. In order to meet the Power demand upto 1989-90, a scheme report was formulated at an estimated cost of Rs.200.84 lakhs which will be sufficient to electrify the entire population of Little Andaman including primitive tribals settlement at Dugong Creek and South Bay. This scheme will also meet the power requirement of the existing and proposed industries in the island.

The scheme has been techno economically cleared by CEA on 27.2.1987 and investment clearance accorded by the Planning Commission vide their letter No.1.26(3)/2/87-P&E dated 13.5.1987 at an estimated cost of Rs.200.84 lakhs.

2. Physical programme for the Seventh Five year plan - 1985-90:

- i) Construction of power house building size 35x15 Mtrs. of RCC with G.I. corrugated sheet roof along with all the auxilliaries building including staff colony.
- ii) Installation and commissioning of 5x312. KVA DG sets with auxilliary equipments.
- iii) Installation of 2x630 KVA 0.4/11 step up sub-station.
- iv) Installation of 2x315 KVA/6x200 KVA 2x100 KVA, 3x63 KVA and 5x25 KVA, 11/0.433 KV step down distribution sub-station.
- v) Construction of 54 KM of 11 KV single circuit π line with 6/2.5 mm ACSR conductors on RCC support.

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- vi) Construction of three phase 5 wire (50 Sq.mm) for 15 KM, 3 phase 5 wire (25 Sq.mm) for 20 KM and single phase 3 wire (25 Sq.mm) for 20 KM LT line with ACC conductor on RCC poles.
- vii) Electrification of entire area in Little Andaman by providing 1020 Nos. domestic/commercial 23 Nos. Industrial service connections and 130 Nos. of street lights points.
- viii) Purchase of special T&P such as one truck , one No. Jeep and 3 Nos. Motor cycle as well as precision electrical/mechanical instruments.

3. Approved out lay for the Seventh Five Year Plan, 1985-90:

Rs. 55.00 lakhs

4. Target vis-a-viz achievements during 1985-86, 86-87, 87-88 & 88-89

A. Physical:

<u>Year</u>	<u>Target</u>	<u>Achievement</u>
1985-86	<ul style="list-style-type: none"> i) Construction of Power house building engine foundation, spray pond pump house suction pit discharge arrangements security fencing, staff quarters, store, office and other standard building. ii) Purchase of 5x312 KVA D.G. sets with allied equipments. 	<p>3 Hects. of land acquired and handed over to Andaman PWD on 9.4.85 building drawing approved.</p> <p>Specification framed in for indigenous DG set. 3x50 , 1x25 KVA transformers installed 3 villages have been electrified and line extension work upto Harmender Bay completed 51 domestic 1 No. industrial service connection provided .</p>
1986-87	<ul style="list-style-type: none"> i) Construction of Power House building 35x15 Mtrs. of RCC with G.I corrugated sheet roof engine foundation auxilliary structure sub division offices building site offices and residential quarters. 	<p>Estimate was under approval for Power house building site allotted for 3 site offices and handed over to APWD at Vivekanandapur , R.K.Puram, Harmender Bay. Estimate for sub-division office building, store building staff quarters and site office framed by APWD.</p>

4.

- 1986-37 ii) Purchase of 5x312KVA DG sets along with all allied equipments. Indent placed with DGS&D.
- iii) Errection of HT line 6 KM LT line 10 Kms. and providing of service connection to 300 Nos. 25 KM HT & 12.25KM line erected 2 villages were electrified 78 domestic 26 Non domestic and 1 No Industrial connections provided.
- 1987-88 i) Construction of power House building (35x15 Mtrs.) along with all auxilliaries structure, security type fencing around power house building. Estimate appved for construction of Power House building store building. Sub-division office Building staff qtrs. and site office, requested to APWD to take up the civil works on priority. Due to delay in construction of Power House building foundation casting for 2 Nos. DG sets done in ~~xx~~ the existing building of AMW to meet the immediate Power requirements.
- ii) Sub-division office building store work shop,garra-ge POL shed etc.
- iii). Construction of 3 Nos. site offices, Harmender Bay, Vivekanandapuram and R.K.Puram residential quarters. One site office building completed at Vivekanandapuram.
- iv) Installation of 5x312.5KVA DG sets along with all allied equipments. 5x312.5 KVA DG sets received 2 Nos. DG sets despatched to L.A.and installation work 50% done.
- v) Installation of 1 No. 203 KL HSD oil storage tank. Tender floated by DGS&D.

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1937-38 vi) Erection of 11 KV HT line -15 KM and LT line 15 Km and providing of service connections.

Domestic/Non domestic-

290 Nos.

Industrial - 10 Nos.

Street light-100 Nos.

Remainng one village electrified 2.37 KM LT line extended 34 Nos. domestic -4 Nos., Non domestic service connections providing.

vii) S-pacial T&P one No. Truck and 1 No. Jeep

One truck and 1 No. Jeep received.

1933-39 i) Civil works such as construction of Power house building and Engine foundation, along with auxilliary structures sub-division office building along with other facilities such as complaint cell work shop, garage POL shed, store building 2 Nos. site office and staff quarters.

Type-1:2, Type II-5
Type III-2, Type IV-2

Land allotted and handed over to APWD, estimate approved by the competent authority for construction of Power House building, store building, sub. division office building along with auxilliary structures, 2 Nos. site offices and staff quarters.

Type I-2, Type II-5
Type III-2 and Type IV-1 No.

No further progress.

ii) Installation and commissioning of 5x320 KVA DG sets along with all allied equipments and installation of 1x203 KL HSD storage tank.

5 Nos. 312.5 KVA DG sets purchased during '37-33 out of which 2 Nos. DG sets are installed in the existing Power House Building of AHW to meet the immediate power requirements. Tender floated for HSD storage tank.

iii) Erection line and providing of service connection.

HT Line-11KV-10KM

LT line -10KM

Domestic/Non domestic

-200 Nos.

Industrial - 10 Nos.

St. light -100 Nos.

100 Nos. domestic/nondomestic SC provided.

5. Financial		(Rs. in lakhs)	
Year	Outlay	Expenditure	
1985-86	5.00	10.60	
1986-87	30.00	13.00	
1987-88	20.00	8.91	
1988-89	50.00	50.00 (anti)	

6. Proposed outlay for Annual Plan, 1989-90 : Rs.40.00 lakhs

7. Proposed Target for Annual plan, 1989-90

- i) Construction of power house building 35x15 of RCC with GI corrugated sheet roof and engine foundation along with auxilliary structures such as spray and pump house and suction pit discharge arrangements security fencing etc.
- ii) Sub-Division office building store, workshop, garage POL shed and other standard facilities.
- iii) Construction of 2 Nos. site offices at Harmender Bay and Ramakrishnapur along with residential quarters Type III-1, Type II-2 and Type I-2 Nos. and residential quarter Type I-2 Nos. Type II-5, Type-III-2 Nos. and Type IV:1 No. and additional quarters type I- 3 Nos., Type II :5 Nos.
- iv) Installation of 3x320 KVA DG sets with associated equipments.
- v) Installation of 5 Nos. distribution sub-station
- vi) Installation of 1x203 KL HSD oil storage tank.
- vii) Construction of 10 KM 11 KV HT line, 10 KM L.T. line and providing of ~~xxx~~ service connections.

8. Details of Expenditure:

A. Revenue Component: i) Pay etc.

a) Continuing posts creation order No.207 dt.13.1.1987 and 3460 dated 30.7.1987.

S l.No.	Name of Posts	Scale	No. of Posts.	Total provision
1	2	3	4	5
1.	Assistant Engineer	2000-3500	2	0.60
2.	Junior Engineer	1400-2300	5	1.10
3.	Switch Board Opnr.	950-1400	4	0.60
4.	Engine Driver	950-1400	4	0.60
5.	Chargeman	1400-2300	1	0.22
6.	Mech. Fitter	950-1400	2	0.30
7.	Ele. Fitter	950-1400	2	0.30

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1	2	3	4	5
3.	Lineman	950-1400	9	1.35
9.	Lineman-cum-M.R.	950-1400	2	0.30
10.	H-G.C.	1900-2040	2	0.34
11.	Ledger Clerk	950-1500	3	0.45
12.	L.G.C.	950-1500	2	0.30
13.	H.V .Driver	950-1500	1	0.15
14.	L.V.Driver	950-1400	1	0.15
15.	Peon-cum-Bill Distributor	750-940	2	0.20
16.	Peon	750-940	2	0.20
17.	Mazdoor	750-940	16	1.60
18.	Sweeper	750-940	1	0.10
19.	Watchman	750-940	5	0.50
20.	Oilman	775-1020	4	0.44
Total :			70	9.80

b. New posts to be created during the year	Nil
ii Subsidy	Nil
iii) Other	Nil
Sub-Total (A)	9.80

B. Capital component:

1) Building and quarters:

a) Construction of RCC Power House building (35x15 Mtrs.) with G.I. corrugated sheet roof and engine foundation casting for 5x312.5 KW dg sets along with auxilliary structures such as spray pond pump house, sea water suction pit, jetty etc.	10.00
b) Security type fencing/wass, gate, watch and ward etc. for power house complex.	1.00

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c) Sub-division office building with other facilities such as complaint cell work shop, garage POL shed etc.	3.00
d) Construction of store building	2.00
e) Site office 2 Nos. of size 45 Sq.mtrs. each at Harmender Bay and RKpuram with residential accommodation, Type III 1 No. Type II 2 Nos. Type I 2 Nos.	2.00
f) Residential quarters:	
Type I 2 Nos., Type II 5 Nos. Type III 2 Nos. and type IV : 1 No. and additional Type I-5 Nos. Type II-5 Nos.	2.00

	20.00

2) Loan	
3) <u>Machinery and vessels etc.:</u>	
a) Installation of 3x312.5 KVA DG sets with associated equipments and 1 No. 203 KL HSD oil storage facilities	2.00
b) Installation of 2x630 KVA step up sub-station.	1.00
c) Installation and commissioning of distribution transformers : 200 KVA 2 Nos. 100 KVA 2 Nos. , 63 KVA- 3 Nos. and 25 KVA 3 Nos.	2.00
d) Construction and commissioning of	
i) 11 KV H.T.Line - 10 KM	
ii) Construction of LT distribution line 10KMs. (3 ϕ 5 wire 5 Km. 1 ϕ 3 wire - 5 Km.)	3.00
e) Providing of service connections of domestic/Non-domestic 300 Nos. Industrial 10 Nos. street light - 100 Nos.	1.00

	9.00

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4. Others:

a) Training of personals		
b) Erection and transportation charges .		
c) Ordinary T&P and providing of fire fighting equipments		1.20
d) Audit and Accounts charges		

Sub total	30.20
Grand total(A+B)	40.00

9(a) Flow of UT fund to sub-Plan (Rs. in lakhs) : Nil

b) Physical programme for sub plan : Nil

10. a) Component for new 20-Point Programme:

	<u>Year</u>	<u>outlay</u>	<u>Expenditure.</u>
i) 7th Plan	1985 -90	55.00	-
ii)	1985-86	5.00	10.60
iii)	1986-87	30.00	13.00
iv)	1987-88	20.00	8.91
v)	1988-89	50.00	50.00 (Anti)
vi)	1989-90	40.00	-

b) Physical

Point No.	Unit	7th Plan	1985-86	1986-87	1987-88	1988-89	89-90	Target
items		39-90	Tar-Achi- get eve- ment	Tar-Achi- get eve- ment	Tar-Achi- get eve- ment	Tar-Achi- get eve- ment	Ach-Target	ment
19) Village ele- ctrification	No. 9	-	3	4	5	1	1	-
i) Installed capacity	KW 1250 5x312(KVA)	-	-	-	-	500KW	-	750
								500 750

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11. Manpower requirement (in no.)

Category	7th Plan 1985-90	1985-86		1986-87		1987-88		1988-89		1989-90 Target
		Tr-ger	Achi-eve-ment	Tar-get	Achi-eve-ment	Tar-get	Achi-eve-ment	Tar-get	Achi-eve-ment	
Class-I	-	-	-	-	-	-	-	-	-	-
Class-II	2	-	-	-	-	1	1	-	-	-
Class-III	66	9	-	9	13	20	20	-	-	-
Class-IV	45	3	-	3	16	14	14	-	-	-

12. Remarks : Continuing scheme.

ELECTRICITY DEPARTMENT : ANDAMAN AND NICOBAR ISLANDSSECTOR : POWERSCHEME No: 16

1. Name of the scheme Establishment of Power House at
 TERRESSA

OBJECTIVES FOR THE SEVENTH FIVE YEAR PLAN, 1985-90

The Island is situated at Nancowry Tahsil is mostly inhabited by the tribals and its 11 villages accommodate a population of 1217 tribals.

In order to satisfy the minimum need of tribal population at Terressa Island, the A & N Administration has considered the electrification of this island necessary. The implementation of the scheme will fulfill the long cherished demand of the tribal population of the Island and will help their economic upliftment while opening new avenue for industrial development.

It is proposed to install a 3x50 KW DG & Capacity Power House along with necessary infrastructure for electrification of this Island.

The Island will have parallel sources of power generation through non-conventional sources of energy device such as solar, wind mill etc. which will operate in such a co-ordinated way that the islands will receive power or round the clock basis using DG Sets only when Non-Conventional sources fails during cloudy weather in case of solar system and low wind velocity in case of wind generation. The project report for establishment of power house at Terressa has been formulated for an estimated cost of Rs. 51.57 Lakhs. The Scheme has been techno economically approved by the Central Electricity Authority and investment clearance expenditure sanction accorded by the Administration vide Order No. 1986 Dt 23/4/1987.

2. PHYSICAL PROGRAMME FOR SEVENTH FIVE YEAR PLAN 1985-90:

- i) Construction of Power House building and engine foundation for 3x50 KW DG Sets, Office cum-store building security type fencing around Power House building and staff quarter. Type-III - 2 Nos. Type-II - 12 Nos. Type - I 6 Nos.
- ii) Installation of 3x 50 KW DG sets.
- iii) Installation of 1x160 KVA .4/11 KV step up sub-station
- iv) Installation of 6x25 KVA, 11/0.4 KV Distribution Sub-station.
- v) Construction of 25KM of 11 KV single circuit line on RCC Poles.

Cont. . .

- vi) Construction of 12 KM of 3 Phase 5 wire and 6 KM of single phase 3 wire LT Line
- vii) Providing of service connection to about 285 domestic/commercial and 15 Industrial service connections and 50 Nos. of Street Lights
- viii) Special T&P such as 1 No. Diesel Van and electrical equipments.

3. APPROVED OUTLAY FOR THE SEVENTH FIVE YEAR PLAN, 1985-90:
Rs. 5.00 Lakhs.

4. Target Vis-a Vis Achievements during 1985-86, 1986-87, 1987-88 & 1988-89

PHYSICAL

<u>YEAR</u>	<u>TARGET</u>	<u>ACHIEVEMENTS</u>
1985-86	i) Preliminary work such as acquisition and development of land for construction of Power House bldg. Store-Cum-Office building & residential quarters.	Land allotted and work taken up for Power House building to accommodate 1 x 24 KW DG Set to meet immediate Power requirement.
	ii) Installation of DG Set 3x50KW alongwith all allied equipments.	
	iii) Purchase of materials and contn. of HT< lines installation of distribution transformers & providing of service connection.	Scheme report has been techno economically cleared by CEA and recommended to the Planning Commission for investment clearance of December 1985.
	iv) Providing of Street light.	
1986-87	i) Constn. of Power House bldg. & Engine foundation Sub-Office-Cum-Store bldg. & residential quarters.	Land has been allotted and P. House bldg. completed to accommodate 1 x 24 KW DG Set.
	ii) Installation of 3x50 KW DG sets alongwith all allied equipments.	Indent placed with DGS&I for 3x50 KW DG Set 1x24 KW DG set installed and commissioned to meet immediate power requirements.
	iii) Errection of HT< Line & providing of service connections.	6 KM LT line erected & three villages electrified 39 Nos. Domestic & 7 Nos. Non-Domestic service connections provided.

- 1987-88 i) Contn. of Ph.bldg & Power House work completed foundation casting foundation casting not completed of 3x50 KW DG Sets . Estimate approved for residential quarters
- ii) Sub-office-cum-store building. for 7.9 lakhs on 24.2.88 & 11.3.87,
- iii) Security fencing & residential quarters.
- 2 Intn.of 3x50 KW DG 3x50 KW DG Sets received. Sets.
Installation of 15 Tender floated by DGS&D for KL HSD OIL TANK 1 No.15KL HSD Oil Storage Tank.
3. Errection of HT 2 KM LT Line erected 30 5KM & 7KM LT Line Nos. domestic 3 Nos.Non- & providing of service connections. Domestic service connections provided & 10 Nos. Domestic/Non domestic-50 Industrial-2 street lights provided. St.Light -10.
4. Special T & P 1 No. Van purchased.
- 1988-89 i) Completion of Ph bldg.&foundation No progress for Civil works. casting for 3x50KW DG Sets,suboffice Cum-store bldg. security fencing and staff quarters.
- ii) Installation of 3x50/1x50 KW DG set installed & KW DG sets alongwith commissioned 2 more 50 KW all allied equipments/DG sets to be installed after completion of foundation casting.
- iii) Errection of HT 50 Nos. Domestic & 10 Nos 5KM LT 5KM Line street light provided. 8 and providing of villages were electrified service connection by S.P.System.

5. FINANCIAL (RS.in Lakhs)

<u>YEAR</u>	<u>OUTLAY</u>	<u>EXPENDITURE</u>
1985-86	1.00	0.101
1986-87	3.00	3.00
1987-88	5.00	2.00
1988-89	7.00	7.00 (anti)

6. PROPOSED OUTLAY FOR 1989-90 Rs. 20.00 L,khs.

7. PROPOSED TARGET FOR 1989-90:

- i) Completion of the spill Over civil works such as foundation casting for DG Sets .
- ii) Sub-Office-Cum-Store building.
- iii) Security fencing around Power House complex.

1. Residential quarters Type-I 4 Nos. Type-II-4 Nos. Type-III 1 Nos., and addl under qrts. Type I-2 Type II - 8 Type -III 1 No.
2. Completion of installation of 3x50 KW DG Sets and Transformers.
3. Construction of HT & LT Line and providing of service connections. HT 11 KM, LT-3.05 Wire & 10 3 wire -6 KM, Domestic - 160 Nos., Industrial- 5 Nos., Street Light - 40 Nos.

8. DETAILS OF EXPENDITURE:

A. REVENUE COMPONENT:

- i) Pay etcs.
- ii) For continuing posts: Creation Order No.4544 Dt.7.11.86.

Sl.No.	Name of Posts	Scale of Pay	No. of Posts.	Provisions.
	Junior Engineer	1400-2300	2	0.40
2.	Engine Driver	950-1400	2	0-30
3.	Fitter (Mech.)	950-1400	1	0.15
4.	Oil Man	775-1025	2	0.22
5.	Lineman	950-1400	4	0.60
6.	Meter Reader	950-1400	1	0.15
7.	Peon-cum-Bill-Distr.	750-940	1	0.11
8.	Mazdoor	750-940	5	0.55
9.	Watchman	750-940	1	0.11
10.	Sweeper	750-940	1	0.11
	Chargeman	1400-2300	1	0.20
			21	2.90

B. NEW POSTS TO BE CREATED/FILLED DURING THE YEAR:

1.	LEDGER CLERK	950-1400	1	0.15
2	LV Driver	950-1400	1	0.15
3.	Bill Distr. Cum-Pe on	750-940	2	0.20
4 .	Mazdoor	750-940	2	0.20
			6	0.70

- ii) SUBSIDY : NIL.
 iii) OTHERS : NIL.

SUB-TOTAL (A) 3.60

B. CAPITAL COMPONENT:

- i) Civil Works.
 - a) Building & Quarters.
 - a) Completion of & foundation casting for 3x50 KW DG Sets,
 - b) Sub-Office. Cum-store building 45 Sq.Mtrs.
 - c) Security fencing around Power House Complex. 3.00
 - d) Residential qrts. for O&M staff Type-II-4 Nos. Type-I-4 Nos. , Type-III 1 Nos. and additional qrts. Type-I-2 Type-II -8 Type-III 1 No.

Cont....

3.00

ii) LOAN

- a) Completion of the remaining work for Installation and Commissioning of DG Sets of 3x50 KW with all allied equipments. - 0.30
- b) Installation and Commissioning of Power Transformer 1 No. 160 KVA 11/4/11KV and 6 Nos. 25 KVA 11/.4 KV Distribution Transformers. - 2.50
- c) Construction of 11 KV HT Line on RCC Poles of 25 KMs. - 8.00
- d) LT Line of 6 KM. -
- e) Providing of Service Connection.
- i) Domestic 160 Nos. (ii) Industrial-5 Nos. (iii) Street Light -40 Nos. 2.00

12.80

iv) OTHERS:

- a) Ordinary T&P & Providing of Fire fighting equipments. 0.60
- b) Errection, transportation, storage and contingency charges.
- c) Audit & Accounts Charges

Sub-Total(B) 16.40
Grant Total(A+B) 20.00

9 (a) FLOW OF UT FUND TO SUB-PLAN(RS. IN LAKHS.)

<u>YEAR</u>	<u>OUTLAY</u>	<u>EXPENDITURE</u>
7th Plan 1985-90	5.00	-
1985-86	1.00	0.101
1986-87	3.00	3.00
1987-88	5.00	2.00
1988-89	7.00	7.00 (anti
1989-90	20.00	-

Cont.....

b) PHYSICAL PROGRAMME FOR SUB-PLAN (PROPOSAL)

Particulars	Unit	7th Plan	1985-86		1986-87		1987-88		1988-89		1989-90	
			Tar	Achi	Tar	Achi	Tar	Achi	Tar	Achi	Tar	Achi

i) Village electrification	No.	11	-	-	1	2	9	1	8	-	-	-
ii) Installed Capacity	KW	150	-	-	50	24	150	-	150	150	-	-

10(a) Component for new 20-Point Programme Same as Sl.No.9(a) Fully under 20 Point Programme.

(b) Physical: Same as Sl.No.9(B) Fully under 20-Point Programme

11. MAN POWER REQUIREMENT (IN No.)

Category	7th Plan 1985-90	1985-86		1986-87		1987-88		1988-89		1989-90	
		Tar	Achi	Tar	Achi	Tar	Achi	Tar	Achi	Tar	Achi
CLASS - I	-	-	-	-	-	-	-	-	-	-	-
CLASS-II	-	-	-	-	-	-	-	-	-	-	-
CLASS-III	18	3	-	11	11	-	-	2	-	2	-
CLASS-IV	15	5	-	10	10	-	-	4	-	4	-

REMARKS : Continuing Scheme.

ELECTRICITY DEPARTMENT : ANDAMAN AND NICOBAR ISLANDSSECTOR : POWERSCHEME No.17

1. Name of the scheme : Augmentation of DG Capacity and electrification of left over villages establishment at Car Nicobar.

Objective for Seventh Five Year Plan 1985-90:

The first power House having 3x24 KW DG sets was commissioned at Car Nicobar in 1967 and consequently another scheme was implemented for installation of 2x40 KW DG sets and erection of about 24 KM of 11KV HT Line for electrification of villages. During 5th Five year Plan schemes for installation of 4x125 KVA DG sets erection of 30 KM/11 KV line was taken up and completed for electrification of all the villages along the link road.

The developmental activities of this islands is increasing day by day as there is bright scope for coconut and sea based industries. There is a proposal to construct a Deep water wharf and on the other hand the activities of defence establishment are also increasing very rapidly and the IAF has projected a Power demand of 1100 KW upto 1990 and 1330 KW beyond 1990. In addition to this the Indian space research organisation has demanded additional 100 KW Power for thier project in this island. In order to fulfill the civil, and Defence Power requirements of the island it has been decided to augment the DG capacity in the island by 2.4 MW alongwith other associated equipments etc. The project report for augmentation of DG capacity at Car Nicobar has been formulated for an estimated cost of Rs.191.41 lakhs. The scheme was accorded TEC by CEA on 2/2/86. The investment clearance and expenditure sanction accorded by the Administration vide order No.1985 dated 23/4/1987.

2. Physical Programme for the seventh Five Year Plan 1985-90:1. Civil Works.:

- i) Constn.of Power House bldg. alongwith all the auxillaries bldg & staff colony.
- ii) Installation & commissioning of 3x800 KW DG sets with associated equipments.
- iii) Installation of 3x630/KVA, 4x200 KVA, 2x160 KVA, 7x100 KVA, 8x63 KVA, 11/0.433 KV step down distribution sub-station.
- iv) Construction of 11 KV HT Line with conductor size of 7/2.11 mm ACSR to 7/3.66mm ACSR-10 KM & New 11KV single circuit line on RCC Supports with 7/3.66 mm ACSR 5Kms.
- v) Constn. of 3 Phase 5 wire (50sq.mm) for 5Km.(25 sq.mm) 5 Km and 1 Phase 3 wire (25 sq.mm) - 10 KM.
- vi) Providing 970 Nos. Domestic/commercial-29 Nos. Industrial service connections and 155 Nos. of street light point.

- vii) Purchase of special T&P such as one van/truck and as well as precision electrical & mechanical instruments.
3. Approved Outlay for seventh Five Year Plan, 1985-90: Rs.55.00 Lakhs.
4. Target vis-a-vis achievements during 1985-86, 1986-87 1987-88 & 1988-89:

a) Physical

<u>Year</u>	<u>Target</u>	<u>Achievements</u>
1985-86	<ol style="list-style-type: none"> 1. Constn. of PH bldg. engine foundation spray pond, pump house suction pit, discharge arrangement security fencing, sub-division office bldg. store work-shop, garage POL shed site office staff qtrs. HT & LT lines. 2. Purchase of 3x800 KW DG sets, Dist. Transformers Spl. T&P and auxiliary equipments. 3. Constn. of HT & LT line & providing of service connection. 	<p>Land allotted by Deputy Commissioner, Car Nicobar vide order No.71 dt.20/2, & handed over to AFWD Car Nicobar to take up the civil works. Estimate for 3 site offices approved by AFWD on 27/3/86.</p> <p>Specification has framed CEA for indigenous DG sets.</p> <p>3 KM LT Line erected & 131 service connection provided.</p>
1986-87	<ol style="list-style-type: none"> 1. Constn. of PH Bldg. foundation casting auxiliary structure, site office & residential quarters. 2. Installation of 3x800 KW DG sets alongwith all allied equipments. 3. Erection of HT Line 6 KM LT line 15 Kms. & Providing service connections. Purchase of 1No. Jeep. 	<p>Drawing prepared and estimate approved by AFWD for contn. of Power house building.</p> <p>Indent placed with D 3 & D.</p> <p>2 KM LT Line erected 51 Nos. domestic, 30 Nos. Non-domestic service connections provided. Order Placed for 1No. Jeep.</p>
1987-88	<ol style="list-style-type: none"> 1. Contn. of PH bldg. foundation casting, site office & residential qtrs. Type.I. 2 Nos. Type II-4Nos, Type. III. 2 Nos. Type IV. 2 Nos. construction site office 3 Nos. of size 45sq. at kakana, Teatop & Arong. 	<p>Land for contn. of PH bldg. & 3 site office has been handed over to AFWD. Preliminary work started for contn. of Power House building.</p>

2. Installation of 3x200 KW DG sets with all accessories. Indent placed for purchase of 3x200 KW DG with DGS&D. A/T not yet finalised by DGS&D.
- i) Installation of 203KL HSD oil storage tank. Installation work started.
- ii) Erection of HT Line 6 Km LT line 10KM & providing of service connections. domestic 300 Nos. Industrial. 10 Nos. St. Light-25Nos
- iii) Special T&P1 No. truck 1No. truck purchased.

1988-89

1. Spill over civil works such as contn. of PH bldgr. site office and staff quarters. Contn. of PH bldg. under progress, 1 No. Type. I/qr. completed .2 Nos. Type. V qt. under progress.
2. Installation of 3x1000 KVA DG sets alongwith all allied accessories. Indent placed with DGS&D. A/T is under finalisation with CEA & DGS&D.
3. Installation of 203KL HSD storage tank. 1 No. 203 KL HSD storage tank installed.
4. Providing of service connection and street lights. domestic-300Nos Industrial - 10 Nos. Street Light- 50 Nos. Indent placed for transformers and line materials. 30 Nos. domestic, 8 Nos. Non-domestic service connection provided.

5. Financial

<u>Year</u>	<u>Outlay</u>	<u>Expenditure</u>
1985-86	4.00	6.50
1986-87	5.00	5.00
1987-88	70.00	5.00
1988-89	60.00	60.00 (anti)

6. Proposed outlay for Annual Plan 1989-90: Rs. 20.00 lakhs

7. Proposed Target for Annual Plan, 1989-90:

1. Civil works

1. Completion of Power House bldg. (48x20 Mtrs) and engine foundation for 3x200 KW DG set alongwith all auxiliary structure.
2. Construction of 3 site office of size 45 sq.mtrs. at arong Teetop and Kakana.
3. Construction of 2 Nos. Type. I, 5 Nos. Type. II and 2 Nos. Type. III.
- i) Installation of 3x200 KW DG sets with allied equipments
- ii) Installation of transformers and erection of HT & LT Line and providing of service connection 300 domestic and 50 Street Light.

C. Details of Expenditure (Rs. in Lakhs):A. Revenue Componenti) Pay etc.a) Continuing Post creation order No.3459 dated 30/7/87.

1. Chargeman	11400-2300	1	0.22
2. Lineman.cum-M/Reader	950-1500	2	0.15
3. HV dirver	950-1500	1	0.15
4. Engine Driver	950-1400	8	1.20
5. Switch Board Opnr.	950-1400	4	0.60
6. Fitter(Mech)	950-1400	3	0.45
7. Fitter(Ele)	950-1400	1	0.15
8. Lineman	950-1400	11	1.65
9. L.V.Driver	950-1400	1	0.15
10. Oilman	775-1020	6	0.66
11. Bill dist.cum-peon	750-940	1	0.10
12. Peon	750-940	2	0.20
13. Mazdoor	750-940	11	1.10
14. Sweeper	750-940	1	0.10
15. Watchman	750-940	1	0.10
		<u>53</u>	<u>6.38</u>

b) New posts to be created/filled during the Year:

1. Assistant Engineer	20000-35000	1	0.30
2. Junior Engineer	14000-23000	3	0.66
3. H . G . C.	12000-15000	1	0.18
4. L.G.C	9050-15000	4	0.60
5. Mazdoor	7500-9400	5	0.50
6. L/man-cum-Meter Header	9050-15000	1	0.15
7. Bill dist.cum-Peon	7500-9400	1	0.11
8. Watchman	7500-9400	3	0.30
		<u>19</u>	<u>2.80</u>

ii) Subsidy

NIL

iii) Others

NIL

Sub-Total (A)

9.18B. Capital Component:i) Building & Quarters:

a) Civil works such as construction of Power House building & foundation casting alongwith all auxiliary structure.	20.00
b) Construction of 3 site office size 45 sq.mtrs. each at Arong, Toretap & Kakana.	3.00
c) Residential Qtrs. completion of Type.I 2Nos Type.II. 5 nos. & Type .III 2 Nos.	6.00
d) Security fencing around power House bldg.	0.50
e) Complaint Cell, workshop, garrage & oil shed	0.50
	<u>30.00</u>

ii) Loan

NIL

iii) Machinery & vessels etc.

a) Purchase & Installations of 3x300 KW-DG sets alongwith all associated equipments. 25.00

b) Installation & commissioning of Distribution Transformers.	5.00
63 KVA 4 Nos.	
100 KVA 4 Nos.	
160 KVA 2 Nos.	
200 KVA 2 Nos.	
c) Contn. of 11 KV line - 6KM	
LT Line 3/5 wire 5 KM	8.00
LT Line 1/3 wire 5 KM	
d) Providing of service connections	
Domestic.300 Nos. Industrial - 10 Nos.	2.00
Street Light 50 Nos.	
	<u>40.00</u>
iv) <u>Others</u>	
a) Training of personals.	
b) Compensation for tree cuttings.	
c) Ordinary T&P providing of fire fighting equipments.	
d) Erection & Transportation charges .	0.82
e) Audit & Accounts charges.	
	<u>70.82</u>
Sub-Total(B)	<u>70.82</u>
Grand Total(A+B))	<u><u>80.80</u></u>

9(a) Flow of UT fund to sub-plan(Rs.in lakhs)

	<u>Year</u>	<u>Outlay</u>	<u>Expenditure</u>
7thPlan	1985-90	55.00	-
	1985-86	4.00	6.50
	1986-87	5.00	5.00
	1987-88	70.00	5.00
	1988-89	60.00	60.00
	1989-90	20.00	-

b) physical Programme for sub-plan:

Particulars	Unit	7th 1985-86		1986-87		1987-88		1988-89		89-90
		Plan	Tar-Achiev	Plan	Tar-Achiev	Plan	Tar-Achiev	Plan	Tar-Achiev	
		get	ment	get	ment	get	ment	get	ment	Target
1. Village electrification	No	-	-	-	-	-	-	-	-	-
2. Installed capacity	KW	2400	-	-	-	-	-	2400	-	2400
								(3x800)		

10.a) Component for new 20-point programme : same as Sl.No. 9 (a)
 b) Physical: same is mentioned in Sl.No. 9 (b)

11. Manpower requirements (in Nos):

Category	7th Plan	1985-86		1986-87		1987-88		1988-89		1989-90
		get	ment	get	ment	get	ment	get	ment	
Class-I	-	-	-	-	-	-	-	-	-	-
Class-II	2	-	-	10	-	-	-	1	-	1
Class-III	66	8	-	10	-	31	31	7	-	9
Class-IV	45	8	-	8	-	22	22	3	-	9

Remarks : Continuing Scheme.

ELECTRICITY DEPARTMENT : ANDAMAN AND NICOBAR ADMINISTRATION

SECTOR : POWER : SCHEME NO. 18

1. Name of the Scheme : Establishment of Power House at Pilomilo Island.

Objectives for the Seventh Five Year Plan, 1985-90:

The Pilomilo Island is situated on the eastern side of Little Nicobar having a population of 90 tribals.

In order to satisfy the minimum need of the tribal population at pilomilo Island the Andaman and Nicobar Administration has considered the electrification of this Island necessary. The implementation of the scheme will fulfill the long cherished demand of the tribal population of the Island and will help their economic upliftment. While opening up new avenues for industrial development.

It is proposed to establish a 2x15/20 KW DG Capacity power house along with necessary infrastructure for electrification of this Islands.

The Island will have parallel sources of power generation through Non-conventional Sources of Energy devices such as Solar, wind mill etc., which will operate in such a coordinated way that the island will receive power around the clock basis using DG sets only when Non-conventional Source fails during cloudy weather in case of solar system and low wind velocity in case of wind generation. The scheme report has already been approved by CEA & Planning Commission

2. Physical programme for Seventh Five Year Plan, 1985-90:-

1) Civil works.

- i) Construction of Power house building and foundation casting for DG sets.
- ii) Construction of residential quarters for the operation and maintenance staff.
- iii) Construction of office-cum store building and security type fencing around power house buildings.
2. Installation of 2x15/20 KW DG sets along with all allied equipments.
3. Erection of 1 KM three Phase and 2 Kms. of single phase LT line.
4. Providing 30 Nos. of domestic and 3 Nos. of Industrial service connection.
5. Providing of 25 Nos. of Street Light fittings.
3. Approved outlay for the Seventh Five year plan, 1985-90 Rs. 3.00 lakhs

4. Target Vis-a-Vis achievements during 85-86 86-87 87-88 & 88-89.

Physical

<u>Year</u>	<u>Target</u>	<u>Achievements.</u>
<u>1985-86</u>		
	i) Preliminary works such as land acquisition & development of land for construction of power house-cum office building residential quarters.	Proposal sent to the administration for allotment of land.
	ii) Purchase & Installation of 2x15/20 KW DG Sets.	No progress.
	iii) Purchase of materials for construction of LT lines and providing of Service connections.	No progress.
<u>1986-87</u>		
	i) Construction of Power House building, engine foundation and residential quarters.	75% work completed for power house building estimate approved for 2 Nos. Type-II, 2 Nos Type I quarters.
	ii) Installation of 2x15/20 KW DG sets	Tender called for DG sets.
	iii) Erection of LT line & providing of service connections	No progress
<u>1987-88</u>		
	i) Construction of Power house building & foundation casting office-cum-store buldg. & staff quarter.	Land allotted for Power house and staff quarters No progress for construction work.
	ii) Installation & Commissioning of 2x15 KW DG sets.	2x15 KW DG sets purchased. Due to nonavailability of shipment to carry man & materials the sets could not installed.
	iii) Erection of LT line and providing of service connections.	No progress
<u>1988-89</u>		
	1) Office Store building and residential quarters. Installation of 2x15 KW DG Sets along with all allied equipments and providing of service connections.	Land allotted physical possession not received due to nonpayment of compensation. The matter referred to the Administration. Estimate for 2 Nos. type 2 Nos. Type II has already approved by competent authority 1x15 KW DG set to be installed.

5. Financial : (Rs in lakhs).

<u>Year</u>	<u>Outlay</u>	<u>Expenditure</u>
1985-86	1.00	-
1986-87	1.00	-
1987-88	2.00	-
1988-89	3.00	3.00

6. Proposed outlay of Annual Plan, 1989-90 (Rs. 2.00 lakhs).7. Proposed Target for Annual Plan 1989-90:

- i) Civil works such as office-cum store building, residential quarters for O&M staff etc.
- ii) Completion of installation work for DG sets & other allied equipments.
- iii) Errection of LT line &
- iv) Providing of service connection and street light.

8. Details of expenditure :A. Revenue Component:i) Pay etc.a) Continuing posts creation order No.210 dated 13.1.87

1. S.B.E.O	950-1400	1	0.15
2. Asst.Lineman	950-1400	1	0.15
3. Oilman	775-1025	1	0.11
4. Mazdoor	750-940	1	0.11
		4	0.52

b) New Post to be created:-

1. Meter Reader	950-1500	1	0.10
2. Junior Engineer	1400-2300	1	0.12
3. Bill Distr.	750-850	1	0.10
4. Watchman	750-940	1	0.10
		4	0.42

ii) Subsidy

NIL

iii) Others

NIL

Sub-Total (i)

0.94

B. Capital Component:i) Civil worksBuilding & Quarters:-

a) Security type fencing around power house complex			0.05
b) Construction of office -cum-store bldg.			0.15
c) Construction of staff quarters type-II 2 Nos. Type I - 2 Nos.			0.30

ii) Loan

NIL

0.350

iii) Machinery & Vessels etc.

- a) Compensation Installation and Commissioning of 2x15/20 KW DG sets along with all allied equipments

- b) Construction of LT Line 2 Kms.

c) Providing of service connection 20 Nos & 10 Nos. Street lights. 0.46

Others.

- a) Compensation for coconut tree cutting.
- b) Ordinary T&P and providing of fire fighting equipments. 0.10
- c) Erection transportations and contingency charges.

Sub- Total(B) 1.06

Grand Total (A + B) 2.00

9. (a) Flow of UT Fund to Sub-Plan (Rs. in lakhs)

Year	Outlay	Expenditure
i) 7th Plan 1985-90	3.00	-
ii) 1985-86	1.00	-
iii) 1986-87	1.00	-
iv) 1987-88	2.00	-
v) 1988-89	2.00	2.00
vi) 1989-90	2.00	-

b) Physical programme for Sub-Plan

Particulars	Unit	7th Plan 1985-86		1986-87		87-88		88-89		89-90	
		Tar get	Achievment	Tar get	Achievment	Tar get	Achievment	Tar get	Achievment	Tar get	Achievment
i) Village electrified No.	1	-	-	1	-	1	-	1	-	1	-
ii) Installed capacity	KW 30	-	-	15	-	30	-	30	15	15	-

10.a) Component for new 20-Point Programme: same as mentioned in S.No. 9(a)

b) Physical : same as mentioned in Sl.No. 9(b)

11. Man Power requirement (in Nos)

Category	7th Plan	1985-86		1986-87		1987-88		1988-89		1989-90	
		Tar get	Achievment	Tar get	Achievment	Tar get	Achievment	Tar get	Achievment	Tar get	Achievment
i) Class I	6	-	-	-	-	-	-	-	-	-	-
ii) Class II	-	-	-	-	-	-	-	-	-	-	-
iii) Class III	10	2	-	2	22	-	-	2	-	2	-
iv) Class IV	5	2	-	2	22	-	-	2	-	2	-

12. Remarks, continuing scheme.

ELECTRICITY DEPARTMENT
SECTOR : POWER
 1. Name of the scheme

ANJAN AND NICOBAR ISLANDS.
SCHEME No.19.
 Establishment of power house
 at Chowra Islands.

OBJECTIVES OF THE SEVENTH FIVE YEAR PLAN, 1985-90.

Chowra Island is situated in between Car Nicobar and Terresa Island under Nancowary Tahsil and is densely populated. Its five villages accomodate about 1113 tribal population. The tribals have approached the Lt. Governor for electrification of their island and a temporary power house has been commission during sixth five year plan. In order to satisfy the minimum need and growing demand of the tribal ~~population~~ population at Chowra the A&N Administration has considered establishment of regular power house in this island necessary. The implementation of the scheme will fulfill the long cherished demand of the tribal population of this island and will help their economic upliftment, while opening up new ~~for industrial~~ ~~aveat~~ development.

It is proposed to install a 3x50 KW DG sets capacity power house alongwith necessary infrestructures for electrification of this island.

The Island will have parallel sources of power generation through Non-Conventional sources of energy/devices such as solar wind mill etc., which will operate in such a co-ordinated may that the island will receive power on round the block basis using DG set only when non-conventional sources fails during cloudy whether in case of solar system and low wind velocity in case of wind generation. The project report for establishment of a power house at Chowra Island has been formulated for an estimated cost of Rs. 23.24 lakhs. The scheme was Techno-economically cleared by CEA, and investments clearance and ~~ded~~ expenditure sanction ~~accor~~ by the Administration vide order No. 1982 dt. 23.4.87 for Rs. 23.24 lakhs.

2. Physical Target for 7th Five Year Plan - 1985-90.

- i) Construction of power house building office-cum-store building and required number of residential quarters for O & M Staff.

Contd../-

- ii) Installation of 3 x 50 KW DG Sets.
- iii) ~~Installation~~ Construction of LT Line 3/5 wire - 2 KM and single phase 3 wire - 3 KM.
- iv) Providing of service connection domestic/commercial 230 Nos., Industrial 6 Nos., Street light 50 Nos.

3. APPROVED OUTLAY FOR THE SEVENTH FIVE YEAR PLAN, 1985-90.
Rs. 5.00 Lakhs.

4. Target vis-à-vis achievement during 85-86, 86-87, 87-88, 88-89
1985-86.

- i) Construction of power house building and foundation casting completed office-cum-store bldg. and residential quarters. Power house building and foundation casting completed for installation of 1x24 KW DG set.
- ii) Installation of 3x50KW DG Sets. Indent placed for 3x50 KW DG Sets, 1x24 KW DG Set installed to meet the immediate power requirements.
- iii) Erection of LT Line & providing of service connection. 5 villages have been electrified 3.05 KM. LT Line erected. 60 Nos. service connection provided.

1986-87.

- i) Casting of Engine, Foundation office-cum-store bldg. & staff quarters. Estimate approved for a construction of staff qrts. Type-II-2 & Type-I-2 Nos.
- ii) Installation of 3x50 KW DG sets alongwith all accessories. A/T finalised by S&D with delivery period of 31/3/87 after the D.P. was amended.
- iii) Erection of LT Line & providing of service connections. 19 Nos. domestic and 3 Nos. Non-domestic service connections provided.

Contd.../..

1987-88

- i) Casting of foundation for 3x50 KW DG Sets office-cum-store bldg. & staff qtrs. Under progress.
- ii) Installation of 3x50 KW DG sets alongwith all accessories. The DG sets received at Port Blair.
- iii) Erection of LT Line & Providing of service connections 0.43 KW LT Line extended 28 Nos. domestic service connections provided.

1988-89.

- i) Spill over civil works, construction of staff quarters, & office cum-stores bldg. Land allotted and handed over to APWD for construction of staff quarters.
- ii) Installation of 3x50 KW DG Sets. To be installed of & commissioned.
- iii) Providing of service connection -domestic/Non-domestic - 50 Nos. To be completed.
Industrial - 3 Nos.
Extension of LT Line 1.5KM

5. FINANCIAL.

(Rs. in lakhs)

<u>Year</u>	<u>Out lay</u>	<u>Expenditure</u>
1985-86	1.00	1.20
1986-87	3.00	3.00
1987-88	4.00	1.00
1988-89	3.50	3.50(anti)

6. Proposed Outlay for Annual Plan 89-90 : Rs. 5.00 Lakhs.

Contd.../-

7. PROPOSED TARGET FOR ANNUAL PLAN : 1989-90

1. Spill over civil works such as C/o Office-cum-store bldg. staff quarters. Type-I2 Nos., Type -II 2 Nos., Type -III 1 Nos.
2. Completion of installation & commissioning of 3 x 50 KW DG sets.
3. Completion of erection of LT Line and providing of remaining service connections and street lights.

8. Details of Expenditure:

A. REVENUE COMPONENT:

i) pay etc.

a) Continuation posts created vide Administration Order No. 4554 dated 10/11/1986.

1)	Junior Engineer	1400 - 2300	2	0.40
2)	Engine Driver	950 - 1400	3	0.45
3)	Lineman	950-1400	2	0.30
4)	Oilman	775-1023	2	0.22
5)	Peon -Cum-Bill Distr.,	750-940	1	0.11
6)	Mazdoor	750-940	5	0.55
			15	2.03
			15	2.03

Post created vide Admn. Order INo. 4739 dt. 25/10/87.

1)	Mech. Fitter	950 - 1400	1	0.15
2)	Lower Grade Clerk (Ledger Clerk)	950 - 1400	1	0.15
3)	Watchman	750 - 940	1	0.11
4)	Sweeper	750 - 940	1	0.20
5)	Mazdoor	750 - 940	2	0.20
			6	0.72
			6	0.72

b) New posts to be created:

NIL.

ii) SUBSIDY

Nil.

iii) Others

Nil.

Sub-Total (A)

2.75

Contd../-

b) Capital Component :i) Civil Works (Building & Quarters).

- | | | |
|----|---|------|
| 1) | Completion of foundation casting of DG Sets
Construction of office-cum-store building. | 1.50 |
| 2) | Security type fencing around power House
building. | |
| 3) | Staff quarters. Type-I 4 Nos. Type II
4 Nos. Type III-1 No. | |

ii) Loan Nil.

iii) Machinery & Vessels etc.

- | | | |
|----|---|------|
| 1. | Completion of Installation & commissioning
of 3 x 50 KW DG Sets. | 0.65 |
| 2. | Installation of 15 MKL HSD Oil storage tank. | |
| 3. | Erection of LT Line and completion of
providing of service connection Domestic
Non-domestic 62 Nos., Industrial 6 Nos.
Street light 10 Nos., | |
| 4. | Others : | |
| 1. | Ordinary T&P Providing of fire fighting
equipments | 0.10 |
| 2. | Erection transportation, storage, and
contingentis charges. | |
| 3. | Audit & Accounts Charges. | |

Sub-Total (B) 2.25

Grand Total (A+B) 5.00

9. (a) Flow of UT Fund to Sub-Plan: (Rs. in lakhs).

	<u>Year</u>	<u>Outlay</u>	<u>Expenditure</u>
i)	7th Plan 1985-90	5.00	-
ii)	1985-86	1.00	1.28
iii)	1986-87	3.00	3.00
iv)	1987-88	4.00	1.00
v)	1988-89	3.50	3.50
vi)	1989-90	5.00	-

Contd.. /-

(b) Physical Procurements for Sub-Plan:

Particulars	Unit	1985-86		1986-87		1987-88		1988-89		1989-90	
		Tar get	Achie ment	Tar get	Achiev ment	Tar get	Achieve ment	Target	Achieve- ment	Target	Achieve- ment
Village electri- fication	No. 5	5	5	-	-	-	-	-	-	-	-
Installed	KW	150	50	24	50	-	100	24	150	-	150

10 (a) Component for new 20 -Point Programme: Same as mentioned Sl.No. 9

(b) Physical: Fully under 20-Point Programme.

11. Mannpower requirement (in No.)..

Category	7th Plan	1985-86		1986-87		1987-88		1988-89		1989-90	
		Tar get	Achieve ment	Tar get	Achieve ment	Tar get	Achieve ment	Tar get	Ach ment	Tar get	Achiev ment
i) Class - I	-	-	-	-	-	-	-	-	-	-	-
ii) Class -II	-	-	-	-	-	-	-	-	-	-	-
iii) Class-III	18	4	-	4	7	2	2	-	-	-	-
iv) Class-IV	5	4	-	3	8	4	4	-	-	-	-

12* Remarks : Continuing Scheme

ELECTRICITY DEPARTMENT : ANDAMAN AND NICOBAR ISLANDSSector : Power : Scheme No. 20

1. Name of the Scheme : Establishment of Diesel Power Station at Little Nicobar.

Objectives of the Seventh Five Year Plan, 1985-90:

The island is situated at North of Great Nicobar under Nancowry Tahsill its 19 villages accommodates a population of 300 tribals.

In order to satisfy the minimum need of the all tribal population of Little Nicobar Island, the A&N Administration has considered the electrification of this island necessary. The implementation of the scheme will fulfill the long cherished demand of the tribal population of the island will help their economic upliftment while opening up new avenues for industrial development.

It is proposed to install a 3x24 KW DG Capacity Power house alongwith necessary infrastructures for electrification of this island. The scheme report has been formulated and sent to CEA at an estimated cost of Rs. 10.40 lakhs for techno-economic clearance vide Administration No.4-1(28)/86-Power (PL) dated 21.1.1987.

The island will have parallel sources of power generation through non-conventional sources of energy/devices such as solar, wind will etc. Which will operative in such a co-ordinating way that the island will receive power on round the clock basis using DG sets only when on Non-conventional Source fails during cloudy weather in case of solar system and low wind velocity in case of wind generation.

2. Physical programme for seventh Five Year Plan, 1985-90

- a) Construction of power house building office cum-store building and required number of residential quarters for J&M staff.
- b) Installation of 3x24 KW DG Sets.
- c) Construction of 6 KW of 3 phase 5 wire and 8 KM of single phase three wire LT Line.
- d) Providing of service connection of about 130 domestic and 10 Nos. Industrial consumers alongwith 100 Nos. of Street Lights.

3. Approved outlay for Seventh Five Year Plan, 1985-90

Rs. 5.00 Lakhs.

4. Target vis-a-vis achievement during 85-86, 86-87, 87-88, 88-89
 1985-86 to 1987-88 : There was no programme.

1988-89 - Estt. of Power House with
 3x24 KW DG Sets. - No progress due to non-
 approval of scheme report.

5. Financial : Nil.

6. Proposed outlay for Annual Plan, 89-90: (Rs. 2.00 Lakhs)

7. Proposed Target for Annual Plan, 1989-90:

- 1) Construction of Power House building and foundation casting for 3x24 KW DG Sets..
- ii) Construction of office-cum-stores building
- iii) Security type fencing around power house building.
- iv) Construction staff quarters. Type-II-2 Nos., Type-I-2 Nos.
- 2) Installation of 2x24 KW DG Sets.
- 3) Erection of 5 KM LT Line and Providing of 60 Nos. Domestic, non-domestic 5 nos. Industrial and 25 Nos. street lights point.

8. Details of Expenditure:

A. Revenue Component :

Pay etc.

a) Continuing Posts. : Nil

b) New Post to be created/filled.

1. Junior Engineer	1400-2300	1	}	0.40
2. S.B.Engine Operator	950-1400	2		
3. Oilman	775-1025	1		
4. Lineman & M/Reader	950-1400	1		
5. Bill Dist. Cum-Watchman	750-940	1		
6. Mg Zdoor	750-940	1		
		7		0.40
ii) Subsidy	: Nil			
iii) Others	: Nil			0.40
Sub-Total (A)				0.40

B. Capital Component:

i) Civil Works Building & Quarters:

- a) Construction of F.H.Bldg.(30Sq.m) and foundation casting for 3x15 KW DG sets.
- b) Construction of Office-cum-store bldg.
- c) Security type fencing around PH bldg.

Qtrs. d) Constn of staff/Type-II-2 Nos.,
 Type I-2 Nos.

- 0.50

10(a) Component for new 20-Point Programme: Same as mentioned in S.No.9(a)

(b) Physical Programme: Fully under 20-point Programme.

11. Manpower requirement (in Nos)

Category	7th plan	1985-86	1986-87	1987-88	1988-89	1988-90	Target.
		Tar- get	Acive- ment	Tar- get	Ach- iev- ement	Tar- get		Ach- iev- ement
i. Class-I	-	-	-	-	-	-	-
ii Class-II	-	-	-	-	-	-	-
iii. Class.III	6	-	-	-	-	3	3
iv) Class.IV.	9	-	-	-	-	3	3

12. Remarks : Cpntinuing Schemes.

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ELECTRICITY DEPARTMENT : ANDAMAN AND NICOBAR ISLANDS
SECTOR : POWER SCHEMENO. 21

1. Name of the scheme : Establishment of Diesel Power station at Kendul Island

Objective for the seventh Five year plan, 1985-90:

The island is mostly inhabited by the tribals, an establishment of power house in this island would not satisfy the minimum need of the area but would also open up avenues for industrial development, which in turn would provide more employment opportunities and uplift the standard of living. The Andaman & Nicobar Administration proposed to establish a small Power House with an installed capacity of 2x15/20 KW DG sets alongwith associated distribution net work and service connection etc.

The Island will have parallel source of power generation through. Non-conventional Energy sources/ devices such as wind solar etc. Which will operate in such a co-ordinated way that island will receive power on round the clock basis using DG sets only when Non-conventional sources fails during cloud weather in case of solar system and low wind velocity in case wind generation. A project report for establishment of a diesel Power House had been formulated for an estimated cost of Rs. 5.473 Lakhs. The scheme has been accorded TEC by CEA on 3/12/75 and investment clearance and expenditure sanction accorded by the Administration vide order No.1981 dt.23/4/87

2. Physical Programme for seventh Five Year Plan, 1985-90:

- i) Construction of Power House building & foundation casting for 2x15 KW DG set.
- ii) Construction of residential quarters for operation and maintenance staff.
- iii) Construction of office-cum-store building.
- iv) Installation of 2x15/20 KW DG set.
- v) Construction of 1 Km. of three phase and 2 Kms. of single phase LL line.
- vi) Providing of about 24 Nos. of domestic & 2 Nos of industrial service connection.
- vii) Providing of 20 Nos. of street Light point.

3. Approved Outlay for the seventh Five Year Plan, 1985-90.
Rs. 3.00 LAKHS.

4. Target Viz-Vis Achievement during 85-86, 86-87, 87-88 & 88-89
Physical:

Year	Target	Achievement
1985-86	i) Preliminary works such as acquisition and development of land for construction of Power House-cum-store bldg. and residential Quarters.	No Progress.
	ii) Purchase of 2 x 15 DG sets	No progress due to delay in approval of scheme report.
	iii) Purchase of materials for drawing of LT line providing of service connection.	No progress due to non-creation of staff.
1986-87	i) Constn. of power house bldg. and foundation for 2 x 15 KW DG Sets. Office-cum-store bldg. and staff quarters.	No progress due to non-creation of posts.
	ii) Installation of 2 x 15/20 KW DG Sets, erection of LT line and providing of service connection.	
1987-88	i) Construction of P.H. Bldg. and foundation casting for 2 x 15KW DG sets, office-cum-store bldg. & staff quarters.	Power House bldg. completed foundation casting for one No. 24 KW DG sets completed. Estimate approved for staff quarter Type-I-2, Type-II-2
	ii) Installation of 2x15 KW DG sets, erection of LT lines and providing of service connection.	1 Nos. 24 KW DG set installed to meet the immediate power requirements 2.5 KM ^M LT Line erected & 13 Nos. service connection provided. Tender called for 2 Nos. 15KW DG Sets.

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- 1988-89 i) Construction of office-cum-store, bldg., and staff quarters. To be taken up.
- ii) Installation of 2 x 15 KW DG Set alongwith all the allied equipments and providing service connection. 6 Nos. domestic domestic service provided.

5) Financial (Rs. in lakhs)

<u>Year</u>	<u>Outlay</u>	<u>Expenditure.</u>
1985-86	1.00	-
1986-87	3.00	1.00
1987-88	2.00	-
1988-89	2.00	2.00

6. Proposed outlay for Annual Plan 1989-90 Rs. 2.00 Lakhs.

7. Proposed Targets for Annual Plan 1989-90.

- a) Civil works such as C/O. office-cum-store building residential quarters for O&M staff etc. Type-II-2 Type-I-4.
- b) Installation of 2 x 15/20 KW DG sets.
- c) Completion of providing of service connections.

8. Details of Expenditure.

(A) Revenue Component

i) Pay Etc.

a). Continuing posts creation order No. 208 dated 13-1-87.

<u>Sl.No.</u>	<u>Name of posts</u>	<u>No. of post creation during 1987-88 and to be continued</u>	<u>TOTAL Provision</u>
1.	Jnuier Engineer	1400- 2300	1 0.20
2.	SBEO	950-1400	1 0.15
3.	Oilman	775-1025	1 0.11
4.	Mazdoor	750 -940	1 0.11
5.	B-D-Gum Watchman	750 - 940	1 0.11
			5 0.68

Contd../-

b) Now Post to be created.

Lineman cum-meter reader	950-1400	1	0.12
SB & EO	950-1400	1	0.12
Mazdoor	750-940	1	0.08
		3	0.32
			=====

ii) Subsidy Nil

iii) Others Nil

Sub total (A) 1.00
=====

B) Capital Comment

i) Civil Works Building & Quarter.

- a) Security type fencing around power house complex. 0.50
- b) Construction of office-cum-store bldg.
- c) Construction of staff quarters:-

Type II-2 Nos.
Type I -4 Nos.

ii) Loan Nil 0.50

iii) Machinery & Vessels etc.

- a) Installation and commissioning of 2 x 15/20 KW DG sets alongwith all allied equipments.
- b) Providing of service connection & Street light - 20 Nos. 0.48

iv) Others.

- a) Compensation for coconut tree cuttings.
- b) Ordinary T&P Providing of fire fighting equipments 0.02
- c) Errection and transportation and contingency charges.

d) Audit Accounts charges

Sub Total (B) 1.00

Grand total (A+B) 2.00
=====

Contd... /-

9. (A) Flow of UT fund to Sub-Plan (Rs. in lakhs).

Year	Outlay	Expenditure.
7th Plan 1985-90	3.00	-
1985-86	1.00	-
1986-87	3.00	1.00
1987-88	2.00	-
1988-89	2.00	2.00 (anti)
1989-90	2.00	-

b) Physical programme for Sub-Plan:

Particulars	Unit	7th Plan	1985-86		1986-87		1987-88		88-89		89-90	
			Target	Achievement	Target	Achievement	Target	Achievement	Target	Achievement	Target	Achievement
i) Electrified Villages	No.	1	-	1	1	1	3	-	-	-	-	
ii) Installed Capacity	KW	30	-	15	-	30	24	30	-	-	-	

10. a) Component for new 20-point programme: same as mentioned in (Sl.No.9(a)).

11. Physical: same as mentioned in Sl.No.9(b)

11. MANPOWER REQUIREMENT (in No.)

Category	7th Plan Target	1985-86		1986-87		1987-88		1988-89		1989-90	
		Target	Achievement	Target	Achievement	Target	Achievement	Target	Achievement	Target	Achievement
Class I	-	-	-	-	-	-	-	-	-	-	-
Class II	-	-	-	-	-	-	-	-	-	-	-
Class III	4	2	-	2	2	-	-	2	-	2	-
Class IV	5	2	-	3	3	-	-	1	-	1	-

12. Remarks: Continuing Scheme.

ELECTRICITY DEPARTMENT : ANDAMAN AND NICOBAR ISLANDS
SECTOR : POWER : SCHEME No: 22

1. Name of the Scheme : Establishment of Hydro Electric Project at Kalpong River, NORTH ANDAMAN.

OBJECTIVES FOR SEVENTH FIVE YEAR PLAN, 1985-90.

In Andaman and Nicobar Islands, so far the electric power is generated with Diesel Generating Sets which involves consumption of imported fuel resulting in huge drainage of foreign exchange of the country. In order to avoid consumption of HSD fuel, Central Water Commission took up survey and investigation for exploitation for hydro potential available in these islands. Among the many reports submitted by CWC, The Kalpong Project at North Andaman is provide how to be the most technically sound and economically viable. The project report was revised during 1982 for an estimated cost of Rs. 1,261.00 lakhs. The objectives of this project is to provide firm energy benefits of 10.71 GWH per annum. The Dam constructed will help irrigation of huge area in North Andaman enabling three crops per year. Revised cost estimate related to the electrical portion of the project at an estimated cost of Rs.1940.00 Lakhs has been sent to CEA on 21.10.88 for TEC.

2. Physical programme for the Seventh Five Year Plan, 1985-90:
- i) Construction of a 35.5 mtrs. high concrete dam and 25 mtrs. high rock filled dam on the left and right forks of the Kalpong river in North Andaman about 16 Kms. from Diglipur which create a common reservoir.
 - ii) Construction of Power House and other allied building.
 - iii) Installation and Commissioning of 3x1.75 MW/5.25 MW Turbo Generators.
 - iv) Construction of Switch yard alongwith all standard Switch Gear and protection equipments.
3. Approved outlay for the Seventh Five Year Plan, 1985-90:
Rs. 600.00 Lakhs.
4. Target Vis-a-vis achievement 1985-86, 86-87, 87-88 & 88-89

<u>YEAR</u>	<u>TARGET</u>	<u>ACHIEVEMENTS</u>
1985-86	i) Preliminary Survey and Investigation works.	Under progress.
	ii) Acquisition and development of land.	Taken up with Deputy Commissioner for allotment of land.
	iii) Construction of office bldg. approach road bridges & culverts	

Cont.....

- 1986-87 i) Survey & investigation works: Sub-soil investigation carried out by CSMRS, New Delhi. The report has been revised and resubmitted to CWC & UT Dte. for arrangement of TEC and expenditure sanction.
- 1987-88 i) Acquisition and development of land for construction of Power House building approach road culverts etc.: The civil portion of the project has been cleared by CWC for cost of Rs.10.20 Lakhs. The scheme under process with CEA for Techno-economic clearance. The APWD is the project authority carrying out all these works.
- ii) Construction of switch yard along with all standard switch gear and protection equipments: The estimate for power plant and Electrical portion has been finalized in consultation with SE (Ele.) and PE (APWD) and forwarded to the CEA for approval.
- 1988-89
- i) Acquisition and development of land for construction of PH bldg. and construction of preliminary works: The Deputy Commissioner has recently made available an area of 200 Hect. of revenue land in Sagardeep Island in North Andaman and hence necessary environmental clearance from M.O. Environment is expected.
- ii) Construction of switch yard along with all standard switch gear and protection equipments: Revised cost estimate related to the electrical portion of the project has been sent to the CEA for approval by the APWD on 21/10/88.

5. FINANCIAL:

<u>YEAR</u>	<u>OUTLAY</u>	<u>EXPENDITURE</u>
1985-86	10.00	0.018
1986-87	10.00	0.312
1987-88	3.00	-
1988-89	1.00	-

6. PROPOSED OUTLAY FOR ANNUAL PLAN, 1989-90: Rs.10.00 Lakhs.

7. PROPOSED TARGET FOR ANNUAL PLAN, 1989-90:

Acquisition and development of land for construction of office building, Power House building, approach road Culverts etc. and construction of switch yard along with all standard switch gear and protection equipments.

Cont.....

8. DETAILS OF EXPENDITURE:

a) <u>Revenue Component:</u>	NIL.
b) <u>Capital Component:</u>	
i) Building & Quarters	NIL.
ii) Loan	NIL.
iii) Machinery & Vessels etc.	NIL.
iv) <u>Others</u>	
Acquisition and development of land for construction of Power House building, office building staff quarters and switch yard alongwith switch gear and protection equipments.	10.00
	<hr/>
Sub-Total(B)	10.00
	<hr/>
Grand Total(A+B)	10.00
	<hr/> <hr/>

9 (a) Flow of UT Fund to Sub-Plan (Rs. in lakhs) } NIL.
 (b) Physical Programme of or Sub-plan } NIL.

10 a) Component for new 20-point programme:

	<u>Year</u>	<u>Outlay</u>	<u>Expenditure</u>
i) 7th Plan	1985-90	600.00	-
ii)	1985-86	10.00	0.018
iii)	1986-87	10.00	0.312
iv)	1987-88	3.00	-
v)	1988-89	1.00	-
vi)	1989-90	10.00	-

b) PHYSICAL : NIL.

11. MANPOWER REQUIREMENT : Details of the post not finalised.

12. REMARKS : Continuing scheme.

ELECTRICITY DEPARTMENT : ANDAMAN NICOBAR ISLANDS
SECTOR : POWER : SCHEME NO. 24

1. Name of the Scheme : Establishment of Diesel power station at Bampoka Island/pilobabi.

Objectives for the Seventh Five Year Plan, 1985-90:

The Bampoka is situated on the Eastern side of Teressa Island having a population of 53 tribals. In order to satisfy the minimum need of the tribal population of Bampoka Island, the Administration has considered the electrification of the Island necessary. The implementation of the scheme will fulfill the long cherished demand of the tribal population of the island and will help their economic upliftment while opening up new avenues for industrial development.

It is proposed to install 2x24 KW DG capacity Power House alongwith necessary infrastructure for electrification of this Island. The Scheme report formulated and sent to central Electricity Authority on 10/8/1987 for Techno Economic Clearing areas at an estimated cost of Rs. 16.45 lakhs. As per the advice of CEA the scheme has been revised at an estimated cost of Rs. 25.00 lakhs. The scheme has been again revised as an estimated cost of Rs. 21.00 on 13.10.88.

The Island will have parallel source of power generation through Non-conventional source of Energy/Devices such as solar wind Mill etc. which will operate in such a co-ordinated way that the Island will receive Power on round the clock basis using DG sets only when non-conventional sources fails during cloudy weather in case of solar system and low wind velocity in case of wind generation.

2. Physical Programme for seventh Five Year Plan, 1985-90

- a) Construction of power House building office/cum-store building and required No. Of residential quarter for the operation and maintenance staff. Type I Nos. Type-I 3 nos.
- b) Installation of 2x24 KW DG Sets.
- c) Construction of 6 Kms. Three phase and 7 kms. of single phase L.T. Line.
- d) Providing of about 164 Nos. of Domestic/Non_Domestic & 8 Nos. Industrial service connections.
- e) Providing of 40 Nos. of street light Fittings.

3. Approved outlay for the seventh Five year Plan, 1985-90:
Rs. 3.00 Lakhs.

4. Target Vis-a vis achievement during 1985-86, 86-87 & 87-88.

There was no programme till 87-88

1988-89: Estt. of New P.H. with 3x24 KW DG Sets. No progress due to Non-approval of scheme report

Financial : Nil

Proposed Target for Annual Plan, 1989-90:

- a) Preliminary works such as acquisition of land construction of Power House building with foundation casting for 3x24 KW DG sets, Office-cum-store building and staff quarters Type-II-3 Nos. Type-I-3 Nos.
- b) Installation of 3x24 KW DG Sets. alongwith all allied equipments.
- c) Erection of 6 kms. LT Line.
- d) Providing of 100 Nos. domestic/Non-domestic service connections and 20 Nos. Street Light Points.

8. Details of Expenditure (Rs. in lakhs)

A. Revenue Component:

i) Pat etc.

a) For continuing posts : Nil

b) For new post to be created:

Junior Engineer	1.400-2300	1	0.20
SBO-Cum-E/Driver	950-1400	1	0.15
M.R.Cum-Lineman	950-1500	1	0.15
Oilman	775-1020	1	0.10
Maxdoor	750-940	1	0.10
Watchman	750-940	1	0.10
		<u>6</u>	<u>0.80</u>

ii) Subsidy Nil

iii) Others Nil 0.80

(Sub-Total ((A)

B. Capital Component:

i) Civil works:

Building & Quarters:

- a) Construction of power house building with GI corrugated sheet roof & walling with foundation casting for 3x24 KW DG sets. 1.00
- b) Constuction of office-cum-Store building 1.00
- c) Residential quarters Type-II-3 nos. Type I-3
- d) Security type fencing around power house building

ii) Loan Nil

iii) Machinery & Vessel setts

- a) Purchase/installation of 3x24 KW DG Sets along with all allied equipments and 1 No. 5 KL HSD storage tanks. 2.00
- b) Erection of 6 Kms LT line, providing of 100 nos. domestic Non-Domestic, Service connection and 20 Nos. street light points

iv) Others

- a) Ordinary T&P providing of fire fighting equipments
- b) Erection & Transportation charges } 0.20
- c) Audit & Accounts charges

9(a) Flow of UT Fund to Sub-Plan (Rs. In lakhs)

	<u>Year</u>	<u>Outlay</u>	<u>Expenditure</u>
i)	7th Plan 1985-90	3.00	-
ii)	1985-86	-	-
iii)	1986-87	-	-
iv)	1987-88	-	-
v)	1988-89	1.50	1.50
vi)	1989-90	4.00	-

B) Physical Programme for Sub-Plan.

Items 7th Plan	<u>1985-86</u>		<u>1986-87</u>		<u>1987-88</u>		<u>88-89</u>		<u>89-90</u>	
	Tar- get	Achieve- ment	Tar- get	Achie- vement	Tar- get	Achie- ment	Tar- get	Achie- vement	Tar- get	Achie- vement
i) Electrified villages	-1	-	-	-	-	-	-1	-	-	1
Installed Capacity 2x15KW	-	-	-	-	-	-	2x15 KW	-	-	2x2 KW

10(a) Component for new 20-point Programme-Fully under 20-point programmes.

(b) Physical : Fully under 20-point Programme.

11. Manpower requirement (in No)

Category 7th Plan	<u>1985-86</u>		<u>1986-87</u>		<u>1987-88</u>		<u>1988-89</u>		<u>89-90</u>	
	Tar- get	Achie- ment	Tar- get	Achie- vement	Tar- get	Achie- ment	Tar- get	Achie- vement	Target	
Class-I	-	-	-	-	-	-	-	-	-	-
Class-II	-	-	-	-	-	-	-	-	-	-
Class-III	-	-	-	-	-	-	3	-	3	
Class-IV	-	-	-	-	-	-	4	-	4	

Remarks : continuing Schemes.

ELECTRICITY DEPARTMENT : ANDAMAN AND NIOBAR ISLANDS
SECTOR : POWER SCHEME No. 25

1. Name of the scheme. Establishment of power house at Trinket Island.

Objective for the seventh Five Year Plan, 1985-90:

The Island is situated on the eastern side of Kamorta Island having a population of 377 scattered in four villages.

In order to satisfy the minimum need of the tribal population of Trinket Island, the A & N Admn. has considered the electrification of this Island necessary. The implementation of the scheme will fulfill the long cherished demand of the tribal population of the island and will help their economic upliftment while opening up new avenues for industrial development.

It is proposed to install a 2x15/20KW DG capacity Power house alongwith necessary infrastructures for electrification of this Island. The scheme report formulated and sent to C.E.A on 28th Aug., 1987 for Techno Economic clearance at an estimated cost of Rs. 15.73 Lakhs.

The Island will have parallel sources of Power generation through Non-conventional sources of Energy/Devices such as solar, wind mill etc., which will operate in such a co-ordinated way that the Island will receive power on round the clock basis using DG set only when Non-conventional sources fails during cloudy weather in case of solar system and low wind velocity in case of wind generation.

2. Physical programme for seventh Five Year plan, 1985-90:
- Construction of power House, office-cum-store building and required No. of residential quarter for the operation and maintenance of staff. Type.II 2 Nos. Type I 4 Nos.
 - Installation of 2x15/20KW DG sets.
 - Construction of 3Kms. 3 Phase and 4 Kms. of single phase LT Line.
 - Providing of about 30 Nos. of Domestic 12Nos. Non-Domestic one No. Industrial service connection.
 - Providing of 25 Nos. of street light fittings.
3. Approved outlay for the seventh Five Year Plan, 1985-90:
Rs. 3.00 Lakhs
4. Target vis-a-vis achievement during 1985-86, 86-87, 87-88

There was no Programme.

1988-89 Estt. of Power with 2x15 KW DG sets-No Progress due to non approval of scheme reports.

- Financial Nil
- Proposed outlay for 1989-90: Nil
- Proposed Target for Annual Plan, 1989-90: There is no Programme during the year.

ELECTRICITY DEPARTMENT : ANDAMAN & NICOBAR ISLANDS.

SECTOR : POWER : SCHEME NO.26

1. Name of the Scheme : Establishment of a Diesel Power House at Smith Island.

Objective for Seventh Five Year Plan, 1985-90:

The Smith Island is situated on the Eastern side of North Andaman closed to Aerial Bay and its population is 261.

In order to satisfy the minimum need of the population of Smith Island the A&N Administration has considered the electrification of this Island necessary. The implementation of the scheme will fulfil the long cherished demand of the population of the Island and will help the economic upliftment while opening up new avenues for industrial development.

It is proposed to install 4x24 KW DG capacity power house along with necessary infrastructures for electrification of this Island. The scheme report has formulated and sent to CEA on 27.12.1986 for Techno-economic clearance. As per the advice of CEA the scheme has been revised at an estimated cost of Rs.25.00 lakhs and sent to CEA on 22.9.83.

The Island will have parallel sources of power generation through . Non ~~xxxxxx~~ conventional sources if fails during cloudy weather in case of solar system and low wind velocity in case of wind generation.

2. Physical target for the Seventh Five Year Plan, 1985-90:

- a) construction of power house building office-cum-store building and required No. of residential quarters for the operation and maintenance staff.
- b) Installation of 4x24 KW DG sets.
- c) Construction of 4 KM three phase and 5 Kms. of single phase 3 wire L.T.line.
- d) Providing of about 200 Nos. of service connection domestic/ non-domestic 10 Nos. Industrial.
- e) Providing of 60 Nos. street light fittings.

3. Approved outlay for the Seventh Five Year Plan, 1985-90:

Rs.2.00 lakhs.

contd.p...

4. Target vis-a-vis achievement during 1935-36, 36-37, 37-33 and 33-39

<u>Year</u>	<u>Target</u>	<u>Achievement</u>
1935-36	X X X There was no programme	
1936-37		
1937-33		
1938-39	i) Contn. of Power House building cum-office and staff quarters. Type II-2 Nos. Type I-4 Nos.	0.36 Hect. of land allotted for contn. of building and staff quarters vide D.C. order No. 459 dt. 11.6.33 Power
	ii) Installation of 2x24 KW DG set and providing of service connection by erection of 3 KM LT line.	House building completed 15 KW D.G. set installed and commissioned. 20 Nos. domestic connections and 6 Nos. street lights provided by drawing of 6.5. KM LT line.

5. Financial

<u>Year</u>	<u>Outlay</u>	<u>Expenditure</u>
1935-36	X X X Nil	
1936-37		
1937-33		
1938-39	2.00	2.00 (anti)

6. Proposed outlay for Annual plan 1939-00: Rs.6.00 lakhs

7. Proposed target for Annual Plan 1939-90:

- i) Extension of power house building, foundation casting for 4x24 KW D.G. sets construction of office-cum-store building and residential quarters for O&M staff etc.
- ii) Purchase and installation of 4x24 KW D.G. sets.
- iii) Construction of L.T. Line 2.5 Km.
- iv) Providing service connection and street light etc. domestic/non-domestic 100 Nos., Street light - 10 Nos.

contd..p...

3. Details of Expenditure

A. Revenue component

i) Pay etc.

a) Continuing posts : Nil

b) New posts to be created:

Sl.No.	Name of posts	Scale of Pay	No. of posts to be created during 1983-89	Total provisions (for six months)
1.	Junior Engineer	1400-2300	1	
2.	Lineman cum-M/R	950-1500	1	0.55
3.	Ele.fitter	950-1400	1	
4.	S.B.O cum-E/D	950-1400	2	
5.	Oilman	775-1020	1	
6.	Mazdoor	750-940	2	
	ii) Subsidy	Nil	8	
	iii) Other	Nil		
Sub total:				0.55

B. Capital component

i) Civil works (Building and quarters)

- a. Extension of Power House building and foundation casting for 4x24 KW DG sets
- b. Construction of office-cum-store building 40 Sq. mtrs.
- c. Construction of residential (Qtrs. Type II 2 Nos, Type I 4 Nos.
- d. Security type fencing around PH building.

ii) Loan Nil

Contd....

iii) Machinery and vessels etc.

a) Purchase/installation and commissioning of 4x24 KW DG sets along with allied equipments and 1 No. 15 KL HSD storage tank.	4.00
b) Erection of 2.5 KM L.T.. line	-
c) Providing of 100 Nos. domestic, Non-domestic service connection and 10 Nos. street light points	0.35
	4.35

iv) Others

a) Ordinary T&P and providing of fire fighting equipments	0.10
b) Erection, transportation charges	-
c) Audit and Accounts charges	-
Sub-total	5.45
Grand total (A +B)	6.00

9(a) Flow of UT fund to sub plan

(b) Physical programme for sub-plan Nil

10(a) Component for new 20-Point Programme:

	<u>Year</u>	<u>Outlay</u>	<u>Expenditure</u>
7th Plan	1985-90	2.00	-
	1985-86	-	-
	1986-87	-	-
	1987-88	-	-
	1988-89	2.00	2.00 (Anti)
	1989-90	6.00	-

contl.p...

(b) Physical Programme

item	7th Plan	1935-36		1936-37		1937-38		1938-39		1939-90
		Tar- get	Achi- eve- ment	Tar- get	Achi- eve- ment	Tar- get	Achi- eve- ment	Tar- get	Achi- eve- ment	
i) Electrified villages	3	-	-	-	-	3	-	-	-	-
ii) Installed capacity	2x24 KW	-	-	-	-	15	24	-	-	2x24

11. Manpower requirement (in Nos.)

Category	7th Plan	1935-36		1936-37		1937-38		1938-39		1939-90
		Tar- get	Achi- eve- ment	Tar- get	Achi- eve- ment	Tar- get	Achi- eve- ment	Tar- get	Achi- eve- ment	
Class-I	-	-	-	-	-	-	-	-	-	-
Class-II	-	-	-	-	-	-	-	-	-	-
Class-III	4	-	-	-	-	-	-	4	-	5
Class-IV	6	-	-	-	-	-	-	6	-	3

Remarks : New Scheme

ELECTRICITY DEPARTMENT : ANDAMAN AND NICOBAR ISLANDS
SECTOR : POWER : SCHEMENO. 27

1. Name of the scheme : Establishment of Power House at North passage Island.

Objectives for the seventh Five Year Plan, 1985-9 :

The North passage Island is situated near Baratang on east side, its population is 159.

In order to satisfy the minimum need of the population of North passage Island, the A&N Administration has considered the electrification of this island necessary. The implementation of the scheme will fulfill the long cherished demand of the population of the island will help their economic upliftment while opening up new avenues for industrial development

It is proposed to install a 2x24 KW DG Capacity Power House alongwith necessary infrastructure for electrification of this island. The scheme report formulated and sent to CEA by the Administration vide No.4-1(30)/87-Power(PL) dated 10th August, 1987 for Techno-economic clearance at an estimated cost of Rs.13.33 lakhs. As per the advice of CEA the scheme has revised at an amount of Rs.19.7 lakhs sent to CEA on 3/10/88.

such The Island will have parallel sources of Power generation through Non-conventional sources of Energy/devices such as solar wind mill etc., which will operate in a co-ordinate way that the island will receive power on round the clock basis using DG sets only when a Non-conventional source fails during cloudy weather in case of solar system and low wind velocity in case of wind generation.

2. Physical Programme for seventh Five Year Plan, 1985-90:

- a) Construction of Power House building, office-cum-store building and required number of residential quarters for operation and maintenance staff. Type.II.2 Nos. Type.I . 4 Nos.
- b) Installation of 2x24 KW DG sets.
- c) Construction of 2 KM three phase and 5 KM of single Phase 3 wire LT Line.
- d) Providing of about 100 Nos. of domestic, 16 Nos. non-domestic and 3 number of Industrial service connection.
- e) Providing of 60 Nos. of Street Light fittings.

3. Approved Outlay for the seventh Five Year Plan, 1985-90:
Rs.2.00 Lakhs.

4. Target Vis-a-vis achievement during 1985-86, 1986-87, 1987-88 & 1988-89

1985 to 1987-88 : There was no Programme.

1988-89: Estt. of PH with 2x15 KW DG sets.

No Progress due to non-approval of scheme report. The scheme has been revised to install 2x24 KW DG sets one village namely Elephen stone Harbour electrified by install of gasifier 3.5 KVA Capacity.

5. Financial

<u>Year</u>	<u>Outlay</u>	<u>Expenditure</u>
1985-86	-	-
1986-87	-	-
1987-88	-	-
1988-89	1.00	1.00 (anti)

6. Proposed Target for Annual Plan, 1989-90:

- Preliminary works such as acquisition of land, construction of Power House building with foundation casting for 2x24 KW DG sets, office-cum-store building and staff quarters Type.II 2 Nos, Type I.4 Nos.
- Installation of 2x24 KW DG sets.
- Erection of 7 Kms. LT line.
- Providing of 100 Nos. domestic/Non-domestic service connection and 10 Nos. street Light points.

7. Proposed outlay for 1989-90: Rs. 2.00 Lakhs.8. Revenue Component

i) Pay etc.			
a) For continuing posts.		Nil	
b) <u>For New posts to be created:</u>			
Junior Engineer	1400-2300	1	
SBO cum-E/Driver	950-1400	1	
M/ Reader-cum-Line-	950-1500	1	0.35
man			
Oilman	775-1020	1	
Mazdoor	750-940	1	
		<u>5</u>	
ii) Subsidy	Nil		
iii) Others	Nil		
Sub Total(A)			<u>0.35</u>

B. Capital Component:i) Building & quarters:-

- Construction of Power House building with GI corrugated sheet roof & walling with foundation casting for 2x24 KW DG sets.)
- Construction of office-cum-store building.)
- Residential qtrs. Type II.2 . Type. I.4 Nos.) 0.50
- Security fencing around Power House bldg.)

ii) Loan Nil

iii) Machinery & vessels etc.

- Purchase/installation 2x24 KW DG set alongwith all allied equipment & 1No. 5.KL HSD storage tank.)
- Erection of 7 Kms. LT line providing of 100 Nos. domestic/Non-domestic, service connection & 10 Nos. St.Light points.) 1.10

iv) Others

- a) Ordinary T&E and providing of fire fighting equipments.
- b) Erection & Transportation charges.
- c) Audit & Accounts charges.

	sub-Total (B)	RM 1.65
IV	Grand Total (A+B)	RM 2.00

- 9(a). Flow of UT fund to sub-Plan
- b) Physical

10. (a) Component to 20-point Programme:

	Year	Outlay	Expenditure
7th Plan, 1985-86	1985-86	2.00	-
	1985-86	-	-
	1986-87	-	-
	1987-88	-	-
	1988-89	1.00	-
	1989-90	2.00	-

b) Physical Programme:

	7th Plan	1985-86	1986-87	1987-88	1988-89	1989-90
		Tar-Achieve get ment	Tar-Achie get vement	Tar-Achie get vement	Tar-Achieve get ment	Target
i) Electrified 2 villages	2	-	-	-	2	-
ii) Installed capacity 2x15	-	-	-	-	2x15	2x24

11. Manpower requirement (in Nos)

Category	7th plan	1985-86	1986-87	1987-88	1988-89	1989-90
		Tar-Achieve get ment	Tar-Achi get eveme nt	Tar-Achi get eve ment	Tar-Achieve get ment	Tar-Achi get ment
Class-I	-	-	-	-	-	-
Class-II	-	-	-	-	-	-
Class-III	4	-	-	-	4	3
Class-IV	5	-	-	-	5	2

12. Remarks: Continuing scheme.

ELECTRICITY DEPARTMENT : ANDAMAN & NICOBAR ISLANDS

SECTOR : POWER : SCHEME NO.23

1. Name of the Scheme : Establishment of power house at Peel Island.

Objective for the Seventh Five Year Plan, 1985-90:

The Peel Island is situated by the side of Havelock having a population of 68.

In order to satisfy the minimum of the population of Peel Island, the A&N Administration has considered the electrification of this Island necessary. The implementation of the scheme will fulfill the long cherished demand of the population of the island and will help their economic upliftment while opening up new avenues for industrial developments.

It is proposed to install a 4x24 KW DG Sets capacity power house alongwith necessary infrastructures for electrification of this island. The scheme report formulated and sent to CEA on 28/8/1987 for Technical approval of an estimated cost of Rs. 13.52 lakhs. As per the advice of CEA the scheme has been revised at an estimated cost of Rs. 25.00 lakhs.

The island will have parallel sources of power generation through non-conventional sources of energy/devices such as solar, wind mill etc, which will operate in such a co-ordinated way that the island will receive power on round the clock basis using DG Sets only when on Non-Conventional Sources fails during cloudy weather in case of solar system and low wind velocity in case of wind generation.

2. Physical Programme for Seventh Five Year Plan, 1985-90:

- a) Contn. of power house office-cum-store bldg. and required No. of residential qtrs. for O&M Staff Type-II-2 Nos. Type- I. 2 Nos.
- b) Installation of 4x24 KW DG Sets.
- c) Contn. of 3 KM three phase and 3 Kms. of Single phase LT Line.
- d) Providing of about 220 Nos. of service connection.
- e) Providing of 75 Nos. of St. Light fittings.

3. Approved outlay for the Seventh Five Year Plan, 1985-90:
Rs. 2.00 lakhs.

4. Target vis-a-vis achievements during 85-86, 86-87, 87-88 & 88-89
1985-86 to 1987-88 : There was no programme.

1988-89 : Estt. of PH with 2x15 KW DG Sets.	No progress due to non-approval of scheme report. The scheme has been revised to install 4x24 KW DG Sets.
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5. Financial : Nil
 6. Proposed outlay for 1989-90 : 2.00 lakhs
 7. Proposed Target for Annual Plan : 1989-90:

- a) Construction of power house building with foundation casting for 4x24 KW DG sets, office-cum-store building and staff quarters Type II-2 Nos. Type 1- 2 Nos.
 b) Installation of 4x24 KW D.G. sets.
 c) Erection of 6 Kms. L.T.Line.
 d) Providing of 100 Nos. domestic/non-domestic service connections and 20 Nos. street light points.

3. Details of expenditure : Rs. in lakhs

A. Revenue component:

- i) Pay-etc. :
 a) For continuing posts : Nil
 b) For new posts to be created

Junior Engineer	1400-2300	1	}	0.50
SBO-cum-E/Driver	950-1400	1		
M/Reader-cum-lineman	950-1500	1		
Oilman	775-1020	2		
Mazdoor	750-940	2		
Watchman	750-940	1		
		9		0.50

ii) Subsidy Nil

iii) Others Nil

Sub total(A)

0.50

B. Capital component:

Building and quarters:

- a) Construction of Power House building with G.I. corrugated sheet roof and walling with foundation casting for 4x24 KW DG sets.
 b) Construction of office-cum-store building .
 c) Residential quarters:Type-II-2,Type I-2 Nos. 0.50
 d) Security type fencing around Power House building.

ii) Loan	:	Nil	
iii) <u>Machinery & Vessels etc.</u>	:		
a) Purchase/installation of 4x24 KW DG sets along with all allied equipments of 5 KL HSD storage tank.	)		} 0.95
b) Erection of 3 Kms. L.T. Line, providing of 100 Nos. domestic/Non-domestic service connection and 20 Nos. street light points)		
iv) <u>Others</u>			
a) Ordinary T&P providing of fire fighting equipments	X		} 0.05
b) Erection and Transportation charges	X		
c) Audit and Accounts charges	X		
		Sub-total (B)	1.50
		Grand total(A+E)	2.00

9. (a) Flow of UT fund to sub plan Nil
 (b) Physical

10. (a) Component to 20- Point Programme

	<u>Year</u>	<u>Out lay</u>	<u>Expenditure</u>
i) 7th Plan	1985-86	2.00	-
ii)	1985-86	-	-
iii)	1986-87	-	-
iv)	1987-88	-	-
v)	1988-89	1.00	-
vi)	1989-90	2.00	-

b) Physical programme:

PointNo./item	7th Plan	1985-86		1986-87		1987-88		1988-89		1989
		Tar-get	Achi-ve-ment	Tar-get	Achi-ve-ment	Tar-get	Achi-ve-ment	Tar-get	Achi-ve-ment	
19. Villages elec- trified	4	-	-	-	-	-	-	-	-	4
Installed capacity	2x10 KW	-	-	-	-	-	-	2x15	-	2x24

11. Manpower requirement (in Nos.)

Category	7th Plan	1985-86		1986-87		1987-88		1988-89		1989
		Tar-get	Achi-ve-ment	Tar-get	Achi-ve-ment	Tar-get	Achi-ve-ment	Tar-get	Achi-ve-ment	
Class-I	-	-	-	-	-	-	-	-	-	-
Class-II	-	-	-	-	-	-	-	-	-	-
Class-III	4	-	-	-	-	-	-	4	-	4
Class-IV	5	-	-	-	-	-	-	5	-	5

Remarks : Continuing scheme

ELECTRICITY DEPARTMENT : ANDAMAN AND NICOBAR ISLANDS

SCHEME - 29

.....

1. Name of the Scheme : Establishment of Power House at Interview Islands.

OBJECTIVES FOR THE SEVENTH FIVE YEAR PLAN 1985-90:

The Interview Island is situated on the western side of North Andaman having a Police Out Post for Wireless Communication. In order to provide the basic aminity in such a far flung and isolated area and to facilitate Wireless Communication etc., it has been decided to establish a small Power Station of 3x3/4 KW DG Sets in the Islands. The scheme report was formulated and sent to the Administration for Administrative approval and expenditure sanction.

The Island will have parallel sources of power generation through Non-Conventional Sources of Energy/devices such as Solar, Wind Mill, etc. which will operate in such a coordinated way that the Island will receive Power on round the clock basis using DG set only when Non-Conventional Sources fails during cloudy weather in case of Solar system and low wind velocity in case of wind generation.

2. Physical programme for Seventh Five Year Plan 1985-90:

- a) Construction of Power House, Office-cum-store building and required No. of residential quarters.
- b) Installation of 3x3 KW DG Sets.
- c) Construction of 2 Kms. of 3 Phase & 1 Phase LT Line
- d) Providing of Service Connection 15 Nos,
- e) Providing of Street Lights 20 Nos.

3. Approved Outlay for the Seventh Five Year Plan, 1985-90:
Rs. 2.00 Lakhs.

4. Target Vissa-vis achievement during 1985-86, 1986-87, 87-88 38 39

1985-86 to 87-88 : There was no programme.
1988-89 Establishment of a PH with 3x3 KW DG Set : DG Sets to be installed. The island was electrified by installation of Solar Photovoltaic system.

5. FINANCIAL:

<u>Year</u>	<u>Outlay</u>	<u>Expenditure</u>
1985-86-87-88	NIL.	-
1988-89	1.00	1.00

Cont.....

6. Proposed Target for the Annual Plan, 1989-90:
- i) Preliminary works such as acquisition and development of land for construction of Power House building staff quarters etc.. with standard facilities.
 - ii) Purchase and installation of 3x3/4 KW DG Sets.
 - iii) Construction of LT Line 2 KM and providing of Service connections 15 Nos.. and street light - 20 Nos.

7. Proposed Outlay for 1989-90: Rs. 2.00 Lakhs.

8. Details of Expenditure : (Rs. in Lakhs)

A. Revenue Component:

i) Pay etc.			
a)	For continuing posts :	NIL.	
b) Posts to be created:			
1.	Switch Board-Cum-EO operator 950-1400	1	
2.	M. Reader-Cum-Lineman 950-1500	1	0.50
3.	Oil man 775-1025	1	
4.	Mazdoor 750-940	1	
		4	
ii) Subsidy			NIL
iii) Others			NIL.
Sub-Total (A)			0.50

B. Capital Component:

i) <u>Civil Works : Building & Qtrs.</u>			
a)	Construction of Power House Bldg. with GI corrugated sheet roof & walling.		
b)	Construction of Residential Qtrs. Type-II 2 Nos. Type-I -2 Nos.		0.50
c)	Security type fencing & other connected civil works.		
ii) LOAN			
iii) <u>Machinery & Vessels etc.</u>			
a)	Purchase/Installation of 3x3/4 KW DG Sets		
b)	Construction of 30&10 LT Line 2 Kms.		0.90
c)	Providing of Service connection 15 Nos. domestic and 20 Nos. Street light points		
iv) <u>OTHERS:</u>			
a)	Ordinary T & P		
b)	Erection & Transportation charges.		0.10
c)	Audit & Account Charges		
Sub-Total (B)			1.50
Grand Total (A+B)			2.00

9. a) Flow of UT Fund to Sub-Plan
 b) Physical

NIL.

10. a) Component to 20-Point Programme:

	Year	Outlay	Expenditure
i) 7th Plan	1985-90	2.00	-
ii)	1985-86	-	-
iii)	1986-87	-	-
iv)	1987-88	-	-
v)	1988-89	1.00	-
vi)	1989-90	2.00	-

b) Physical Programme:

Point/Items	7th Plan	1985-86		1986-87		1987-88		88-89		89-90	
		Tar get	Achievement	Tar get	Achievement	Tar get	Achievement	Tar get	Achievement	Tar get	Achievement

19. Village electrification 1 - - - - - 1 - 1

Installed capacity - - - - - 3x3KW - 3x3KW

11. Manpower requirements (in Nos.)

Category	7th P Plan	1985-86		1986-87		1987-88		1988-89		1989-90	
		Tar get	Achievement	Tar get	Achievement	Tar get	Achievement	Tar get	Achievement	Tar get	Achievement
i) Class-I	-	-	-	-	-	-	-	-	-	-	-
ii) Class-II	-	-	-	-	-	-	-	-	-	-	-
iii) Class-III	2	-	-	-	-	-	-	2	-	2	-
iv) Class I	4	-	-	-	-	-	-	4	-	2	-

12. REMARKS : Continuing Scheme.

ELECTRICITY DEPARTMENT : ANDAMAN & NICOBAR ISLANDS
SECTOR : POWER : SCHEME NO. 30
 1. Name of the Scheme : Establishment of power house
 at Norcondun Island.

Objective for the Seventh Five Year Plan, 1985-90:

The Norcondun Island is situated on the eastern side of North Andaman and is the most distant island of the U.T. The police department has established a outpost in the island with wireless communication facilities and medical staff. In order to provide them the basic aminity in such a far flung and isolated area and to facilitate wireless communication etc. It has been decided to establish a small power house 2x24 KW DG Sets in the island. The scheme report formulated and sent to CEA for technical approval on 28/8/87 at an estimated cost of Rs. 13.41 lakhs.

The island will have parallel sources of power generation through non-conventional sources of energy/devices such as solar, wind mill etc. which will operate in such a co-ordinated way that the island will receive power on round the clock basis using DG Set only when Non-Conventional Source fails during cloudy weather in case of solar system and low wind velocity in case of wind generation.

2. Physical Programme for Seventh Five Year Plan, 1985-90:

- a) Construction of power house cum-store bldg. and required office
 No. of residential qtrs. for the O&M Staff Type-II-3
 Nos., Type-I - 3 Nos.
- b) Installation of 2x24 KW DG Sets.
- c) Contn. of 4 KM 3 phase and 3 Kms. of single phase LT Line.
- d) Providing of about 145 Nos. of domestic/Non-domestic
 3 Nos. Industrial service connections.
- e) Providing of 50 Nos. of Street Light fittings.

3. Approved outlay for the Seventh Five Year Plan, 1985-90:

Rs. 2.00 Lakhs.

4. Target vis-a-vis achievement during 85-86, 86-87, 87-88, 88-89

1985-86 to 1987-88 : There was no programme.

1988-89 : Estt. of power house with 2x10 KW DG Set. No progress due to non-approval of Scheme report.

5. Financial : NIL

6. Proposed Outlay for 1989-90 : Rs. 2.00 Lakhs.

7. Proposed Target for the Annual Plan, 1989-90:

- a) Preliminary works such as acquisition of land, Contn. of PH Bldg. with foundation casting for 2x24 KW DG Sets office cum-store bldg. & staff Qtrs. Type-II-3 Nos. Type-I-3 Nos.
- b) Installation of 2x24 KW DG Sets.
- c) Erection of 7 Kms. of LT line.
- d) Providing of 100 Nos. domestic/Non-Domestic service connection & 30 Nos. St. Light points.

8. Details of Expenditure : Rs. in lakhs.

A. Revenue Component

i) Pay Etc.

a) For Continuing posts : NIL

b) New Posts to be created :

Junior Engineer	1400-2300	1	}	0.40
SBO-cum-Engine Driver	950-1400	1		
M/Reader-cum-Lineman	950-1500	1		
Oilman	775-1020	1		
Mazdoor	750-940	1		
Watchman	750-940	1	}	0.40
		<u>6</u>		

ii) Subsidy

iii) Others

Sub-Total (A)

B. Capital Component :

i) Building & Quarters

- a) Contn. of PH Bldg. with GI Corrugated sheet roof & walling with foundation casting for 2x24 KW DG Sets. } 0.50
- b) Contn. of office-cum-store bldg. }
- c) Residential Qtrs. Type-II-3 Nos. Type-I-3 }
- d) Security type fencing around PH Bldg. }

ii) Loan

NIL

iii) Machinery & Vessels etc.

- a) Purchase/Installation of 2x24 KW DG Sets,
- b) Erection of 7 Kms. LT Line, providing of 100 Nos. domestic/non-domestic, service connection & 30 Nos. St. Light points } 1.05

iv) Others

- a) Ordinary T&P and providing of fire fighting equipments. }
- b) Erection & Transportation charges. } 0.05
- c) Audit & Accounts Charges. }

Sub-Total (B) : 1.60

Grand Total (A+B) 2.00

- 9.a) Flow of UT Fund to Sub-Plan)
 b) Physical Programme) NIL

10.(a) Component for new 20-Point Programme

	<u>Year</u>	<u>Outlay</u>	<u>Expenditure</u>
7th plan,	1985-90	2.00	-
	1985-86	-	-
	1986-87	-	-
	1987-88	-	-
	1988-89	1.00	-
	1989-90	2.00	-

(b) Physical

Point No./ Items.	7th plan	1985-86 Tar Ach get eve- ment	1986-87 Tar achi get eve- ment	1987-88 Tar achi get eve- ment	1988-89 Tar Achi get eve- ment	1989-90 Tar- get
-	-	-	-	-	-	-

19.Villages electrified 1 - - - - - 1 - - 1

11. Manpower requirements(in Nos.)

Category	7th plan	1985-86 Tar-Achi- get eye- ment	1986-87 Tar-Achi- get eve- ment	1987-88 Tar-Achi- get eve- ment	1988-89 Tar-Achi- get eve- ment	1989-90 Target
Class- I	-	-	-	-	-	-
Class- II	-	-	-	-	-	-
Class- III	4	-	-	-	4	4
Class- IV	5	-	-	-	5	3

Remarks : Continuing Scheme.

[PA]

ELECTRICITY DEPARTMENT: ANDAMAN AND NICOBAR ISLANDSSECTOR : POWERSCHEME : No.31

1. Name of the scheme : Establishment of Power House at East Island.

Objective for the Seventh Five year Plan, 1985-90:

The Island is having a population of 72 inhabitants and situated near the North East of North Andaman.

The police department has established a out post in the Island with wireless communication facilities and medical staff. In order to provide them the basic aminity in such a far flung and isolated area and to facilitate wireless communication etc. it has been decided to establish a small power station of 2x15 KW DG sets in the Island.

The island will have parallel sources of power generation through Non-conventional sources of Energy/devices such as solar ,wind mill etc. which will operate in such a co-ordinated way that the island will receive power round the clock basis using DG ~~xt~~ sets only when Non-conventional sources fails during cloudy weather in case of solar system and low wind velocity, in case of wind generation. The project report has formulated and sent to CEA for Techno-economic Clearance on 23/3/1987 at an estimated cost of Rs.13,27 lakhs.

2. Physiscal programme for seventh Five year plan, 85-90:

- a) Construction of power hous-office-cum-stores building and required No. of residential quarters for O&M staff, security type fencing around power house building.
- b) Installation of 2x15 KW D.G. sets.
- c) Construction of 1 KM 3 phase and 3 Kms. of single phase 3 wire LT line 46 Nos. domestic/non-domestic and one No. Industrial service connections.
- d) Providing of 25 Nos. of Street light fittings.

3. Approved outlay for the Seventh Five Year Plan, 1985-90

Rs.2.00 lakhs

4. Target vis-a-vis achievement during 1985-86, 1986-87 1987-88

& 88-89:

There was no programme.till 87-88

1983-89 - Estt. of a Power House No progress due to
2x15 KW DG sets . non-approval of scheme report.

contd..p.

5. Financial - Nil
6. Proposed outlay for 1989-90 : Rs.2.00 lakhs
7. Proposed Target for the Annual plan,1989-90:
 - a) Preliminary works such as acquisition of land, construction of power house building with foundation casting for 2x15 KW DG sets, Office-cum-store building and staff qtrs. Type II -2 Nos. ,TypeI-4 Nos.
 - b) Installation of 2x15 KW DG sets.
 - c) Erection of 4 Kms. L.^T.Line.
 - d) Providing of 30 Nos. domestic/non-domestic service connection and 20 Nos. street light points.

8. Details of Expenditure : (Rs. in lakhs)

A. Revenue component :

i) Pay etc.

a) for continuing posts.

b) For new posts to be created

Junior Engineer	1400-2300	1		
S ₃₀ -cum-E/Driver	950-1400	1		
M/Reader-cum-L/man	950-1500	1		
Oilman	775-1020	1		
Mazdoor	750-940	1		0.40
Watchman	750-940	1		
		6		0.40

ii) Subsidy

Nil

iii) Others

Nil

Sub total(A)

0.40

contd.

B. Capital component:

i) Building and quarters:

- | | | |
|--|--------------|-------|
| a) Construction of Power House building with G.I. corrugated sheet roof and walling with foundation casting for 2x15 KW DG sets. | XXXXXXXXXXXX | |
| b) Construction of office-cum-store building . | XXXXXXXXXXXX | 0.500 |
| c) Residential quarters
Type-II-2 Nos, Type-I-4 Nos. | XXXXXXXXXXXX | |
| d) Security type fencing around power house building. | XXXXXXXXXXXX | |

ii) Loan Nil

iii) Machinery and vessels etc.

- | | | |
|--|--------------|------|
| a) Purchase/installation of 2x10/15KW DG sets. | XXXXXXXXXXXX | |
| b) Erection of 4 Kms. LT line, providing of 30 Nos. domestic/non-domestic, service connection and 20 Nos. street light | XXXXXXXXXXXX | 1.05 |

iv) Others

- | | | |
|--|--------------|------|
| a) Ordinary T&P and providing off fire fighting equipments | XXXXXXXXXXXX | 0.05 |
| b) Erection and Transportation charges | XXXXXXXXXXXX | |
| c) Audit and Accounts charges | XXXXXXXXXXXX | |

Sub-Total (B) 1.60

Grand total (A+B) 2.00

contd.p..

9 (a) Flow of UT Fund to sub plan X
 (b) Physical programme X Nil

10(a) Component for new 20-Point programme

	<u>Year</u>	<u>Outlay</u>	<u>Expenditure</u>
i) 7th Plan	1935-90	2.00	-
ii)	1935-36	-	-
iii)	1936-37	-	-
iv)	1937-33	-	-
v)	1933-39	1.00	-
vi)	1939-90	2.00	-

(b) Physical:

Point / items No.	7th Plan	1935-36		1936-37		1937-83		1933-39		1939-	
		Tar-get	Achi-ve-ment	Tar-get	Achie-ment	Tar-get	Achi-ve-ment	Tar-get	Achi-ve-ment	Tar-get	Achi-ve-ment
19. Village Electrified	1	-	-	-	-	-	-	1	-	-	-

11. Manpower requirement (in nos)

Category	7th Plan	1935-36		1936-37		1937-33		1933-39		Targer
		Tar-get	Achi-ve-ment	Tar-get	Achie-ment	Tar-get	Achi-ve-ment	Tar-get	Achi-ve-ment	
Class-I	-	-	-	-	-	-	-	-	-	-
Class-II	-	-	-	-	-	-	-	-	-	-
Class-III	4	-	-	-	-	-	-	4	-	3
Class-IV	5	-	-	-	-	-	-	5	-	3

12. Remarks : Continuing scheme

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There is no programme for the Year 1989-90 for the following schemes

Sl. No.	Name of the scheme	Approved Programme for VIIth plan. (Rs. in Lakhs)	Remarks.
1	2	3	4
23.	Estt. of a Diesel power House at Tillong chong.	3.00	i) Installation of 2x15/20 KW DG sets. ii) Cont. of 3 KM 3Ø5 wire & 4 Kms. of 1Ø LT line. iii) Providing of 100Nos. domestic/commerical service connection and 25 Nos. street Lights points.
			The D.C. Car Nicobar has intimated that the islands is uninhabited vide his Message No 50 dated 14.4.87
32.	Estt. of a Power House at west coast jarwa cont act point.	1.00	i) Installation of 3x3KW DG sets. ii) Contn. of 2 Kms. of 3Ø & 1Ø LT line. iii) Providing of 15 Nos. service connection.
			The scheme will be implemented during 1989-90.
34.	Construction of 66/110 KV Andaman Grid.	10.00	i) Contn. of 300 Nos. 66/ KV double circuit transmission line from Port Blair to a suitable location at North Andaman Inter connection of all the Major Power stations in south, Middle & North Andaman. ii) Installation of required No. of step up and step down sub-station alongwith all standard switch gear and associated equipments.
			The scheme will be implemented during 1989-90.
33.	Estt. of a power House at Poolob's Island.	2.00	Installation of 3x3KW Dg Sets.
			The village was electrified by this.

N.R.S.E PROGRAMMEELECTRICITY DEPARTMENT: ANDAMAN & NICOBAR ISLANDSSECTOR : POWER---: SCHEME No.35

1. Name of the scheme

: Setting up/creation of a separate department for planning implementation follow up the monitoring of schemes under New and Renewable Energy Sources.

Objectives of the Seventh Five Year Plan, 1985-90:

Keeping in view the Government policy to exploit/Utilise more and more new and Renewable sources of Energy the department has decided to implement scheme under NRSE and NCES. As these Islands have got considerable potential of ocean, wind solar and forest energy. The establishment of a 5 MW OTEC has been agreed in principle by the ocean Energy cell and Ministry of science and Technology department of Non-conventional Energy sources.

The Ministry of Science and Technology, DNES vide their letter No. 328/1/84/PPC dated 24th May, 1984 have requested the Administration to set up effective institutions like departments and implementing agencies exclusively devoted to NRSE programme, Ministry has also promised all help in this direction, A&N Administration will have quite a good number of scheme/project under New and Renewable sources of Energy, such as OTEC, wind generation, wind pumps, solar Thermal Energy, Solar Photo voltaic system energy plantation bio-gas etc. It is essential to have department exclusively for the purpose.

The anticipated major projects in NRSE will be as follows.

1. Estt. of 5 KM land based OTEC plant.
2. Installation of wind mill generator of various sizes and ratings, such as 5 Nos. 100 KW, 25 Nos. 50 KW, 10 Nos. 20KW, 10 Nos. 15 KW, 10 Nos. 5 KW.
3. Installation of 300 Solar Photo voltaic system at suitable locations.
4. Installation of 50 Nos. wind pumps in the Island.
5. Installation of 50 Nos. Solar Thermal Energy heating system.

contd.p...

6. The Administration for the time being have directed the Superintending Engineer, Electricity Department to collect, compile and furnish the progress reports in respect of Bio-gas, Solar Devices, Wind Mill, Social Forestry etc. direct to the Chairman, Advisory Board in Energy, Sardar Patel Bhavan, New Delhi.

The objective of setting up a separate department, with suitable staff is to have proper planning timely implementation followed by close follow up and monitoring for successful and effective implementation of NRSE Programme.

2. Principal Target to be achieved during the Seventh Five Year Plan, 1985-90:

Establishment/creation a division for planning implementation follow up and monitoring of scheme under and Renewable sources of Energy.

3. Approved outlay for the Seventh Five year Plan, 85-90:

Rs. 10.00 lakhs.

4. Target vis-avis achievements 1985-86, 86-87, 87-88 and 88-89

A. Physical:

<u>Year</u>	<u>Target</u>	<u>Achievements</u>
1985-86	(i) Construction of division office preliminary civil works such as acquisition of land and development of site.	No progress due to non creation of the division.
	ii) Creation of necessary posts for implementation of the schemes	JNES conveyed their approval for creation of posts and proposal sent for consideration of the Admn.
1986-87	i) Construction of office building	Site allotted at Prathrapur and hand over to APWD on 20.3.87.
	ii) Creation of posts for implementation of scheme.	Division created and required posts filled up except Executive Engineer.

contd.p....

- 1987-83 i) Construction of divisional office building Requested to PE APWL take up the construction work.
- ii) Implementation follow up and monitoring of schemes under NRSE All the 49 posts created and filled excluding post Executive Engineer, proposed for creation of EE is under consideration with Ministry.
- 1988-89 i) Construction of divisional office building along with standard facilities. Work will be taken up.
- ii) Development of project under NRSE A team comprised Dr. Maheshwar Dayal, Secretary, DNES visited the Islands between 4th to 8th Sept. 88 to study the situation to be undertaken in the remaining two years of the Seventh plan.
- iii) Purchase of office equipments. Under purchase

5. Financial

(Rs. in lakhs)

<u>Year</u>	<u>outlay</u>	<u>Expenditure</u>
1985-86	5.00	Nil
1986-87	5.00	5.00
1987-88	6.00	8.67
1988-89	10.00	10.00 (Anti)

6. Proposed outlay for 1989-90: Rs. 12.00 lakhs

7. Proposed Target for Annual Plan, 1989-90:

- 1) Construction of Divisional office building with all standard facilities.

contd.p...

- ii) Creation of the post of EE for effective planning, implementation, follow up and monitoring of scheme under New and renewable Energy sources, and purchase of office equipments.

8. Details of Expenditure :L (Rs. in lakhs)

A. Revenue component:

a) Continuing posts creation order No.4133 dt.10.10.86.

i) Pay Etc.

1. Assistant Engineer	2000 - 3500	1	0.30
2. Junior Engineer	1400- 2300	5	1.10
3. Steno	1200- 2030	1	0.18
4. Head Clerk	1400- 2300	1	0.22
5. Jr. Accounts Officer	1640- 2900	1	0.27
6. Higher grade clerk	1200- 2040	3	0.54
7. Lower Grade Clerk	950-1500	4	0.60
8. Jr. Draftsman (G.II)	1400-2300	1	0.22
9. Tracer	975-1540	1	0.15
10. Ferro Printer	825-1200	1	0.12
11. LV Driver	950-1400	4	0.60
12. Fitter (Ele.)	950-1400	1	0.15
13. Fitter (Mech.)	950-1400	1	0.15
14. Mazdoor	750-940	6	0.60
15. Watchman	750-940	4	0.40
		35	5.60

b) New post to be created

Executive Engineer	3000-4500	1	0.40
ii) Subsidy			Nil
iii) others			Nil
			6.00
			6.00

contd.p...

8. Capital components:

i) <u>Building and quarters</u>		
1. Construction of office building with all standard facilities		3.00
ii) Loan		Nil
iii) <u>Machinery & Vessels</u>		
a) Purchase of office equipments such as typing machine, duplicating machine, photo copier, calculators, xxx data processing equipment.		2.00
iv) <u>Others</u>		
a) Miscellaneous equipments	1	1.00
b) Training of personals	1	
	Sub-Total (B)	6.00
	Grand total (A+B)	12.00

9(a) Flow of UT fund to sub plan (Rs. in lakhs): partially for sub plan.

	<u>Year</u>	<u>Outlay</u>	<u>Expenditure</u>
i) 7th Plan	1985-90	5.00	-
ii)	1985-86	50	-
iii)	1986-87	2.50	2.50
iv)	1987-88	3.00	3.00
v)	1983-89	5.00	5.00 (anti)
vi)	1989-90	6.00	-

(b) Physical programme for sub-Plan: Partially for sub plan.

The implementation of NRESE devices such as Installation of wind mill generators various sizes and ratings of wind pumps, solar photo voltaic system etc.

contd.p...

10(a) Component for new 20-Point programme: Fully under 20-Point programme

	<u>Year</u>	<u>Outlay</u>	<u>Expenditure</u>
i) 7th Plan	1985-90	5.00	-
ii)	1985-86	2.50	-
iii)	1986-87	2.50	2.50
iv)	1987-88	3.00	5.67
v)	1988-89	5.00	5.00 (anti.)
vi)	1989-90	6.00	-

b) Physical: Develop alternative sources of energy as mentioned in the Sl.No.9(b)

11. Man Power requirement (in No.)

Category	7th Plan	1985-86		1986-87		1987-88		1988-89		1989-90 Target
		Target	Achievement	Target	Achievement	Target	Achievement	Target	Achievement	
Class -I	1	1	-	1	-	1	-	1	-	1
Class-II	3	3	-	3	3	-	-	-	-	-
Class-III	27	27	-	27	27	-	-	-	-	-
Class-IV	19	19	-	19	19	-	-	-	-	-

Remarks : Continuing posts.

ELECTRICITY DEPARTMENT: ANDAMAN AND NICOBAR ISLANDSSECTOR : POWER: SCHEME No: 36

1. Name of the Scheme

: Installation of Wind Mill Generator/Pumps in Andaman and Nicobar Islands.

OBJECTIVES FOR THE SEVENTH FIVE YEAR PLAN, 1985-90:

The wind data available for Port Blair and other meteorological stations at Rangat, Mayabunder, Car Nicobar are very encouraging, considering the favourable wind data of these Islands the Ministry of Science & Technology, DNES has deputed their Director Commander Narendra Singh to explore the possibilities for setting up wind mill generators and wind pumps in these Islands.

After a preliminary study he had agreed to supply four Nos. Wind Pumps and 2 Nos. Wind Mill Generators for installation at Port Blair on experimental basis and directed the department to formulate further scheme for regular long term higher capacity wind mill generators in the territory. The department propose to install wind pumps and wind mill generators especially in isolated and difficult tribal populated Islands, where regular transportation of HSD is a bottleneck. These wind mill generators are proposed to be run in parallel with diesel generators so that the Islands received the round the clock power supply and the diesel generators are run only when the wind generators is cut off, due to low wind speed. The objectives of this scheme is to be provide wind mill generators in above mentioned fashion on the following islands:-

1.	Car Nicobar	-	5 x 100 KW
2.	Neil Island	-	3 x 50 KW
3.	Havelock	-	3 x 50 KW
4.	Long Island	-	3 x 50 KW
5.	Little Nicobar	-	3 x 50 KW
6.	Teressa	-	3 x 50 KW
7.	Chowra	-	3 x 50 KW
8.	Champion	-	3 x 50 KW
9.	Rutland	-	3 x 50 KW
10.	Kondul	-	2 x 20 KW
11.	Bamboka	-	2 x 20 KW
12.	Trinket	-	2 x 20 KW
13.	Pilomilo	-	2 x 20 KW
14.	Tillengchang	-	2 x 20 KW
15.	Norcondum	-	2 x 15 KW
16.	East Island	-	2 x 15 KW
17.	Cinque Islands	-	2 x 15 KW

Cont.....

18.	North Passage	-	2 x	15 KW
19.	Peel Islands	-	2 x	15 KW
20.	Interview Island	-	2 x	15 KW
21.	Perlob	-	2 x	5 KW
22.	West Coast Jarawa Contact -	-	2 x	5 KW
23.	27 KM Shompen Complex at Great Nicobar	-	2 x	5 KW
24.	Ross Island	-	2 x	5 KW

2. Principal Target to be achieved during the Seventh Five Year Plan, 1985-90:

- i) Survey investigation, identification of suitable location and sites for installation of wind Generators/Pumps.
- ii) Purchase of 12 Nos. of Wind Analysers.
- iii) Purchase/installation and commissioning of 5 Nos. 100 KW 24 Nos. 50 KW, 10 Nos. 20 KW, 10 Nos. 15 KW and 10 Nos. 5 KW Wind Generators and 50 Nos. of Wind Pumps.

3. Approved Outlay for the Seventh Five Year Plan, 1985-90: Rs. 20.00 Lakhs.

4. Target Vis-a-vis achievements during 1985-86, 86-87, 87-88 and 88-89:

PHYSICAL

<u>Year</u>	<u>Target</u>	<u>Achievements</u>
1985-86	(i) Survey, investigation and identification of suitable location/site for installation wind generators.	Sites selected for 2 Nos. Wind Generators.
	(ii) Purchase of 6 Nos. Wind Analysers.	2 Nos. was under purchase.
	(iii) Purchase & Installation of Wind Generators/Pumps-	14 Nos. Wind Pumps purchased & of which 1 No. wind pump installed at Port Blair. 2 Nos. Aero Generators capacity of 1 KW & 3KW received at Port Blair.
1986-87	(i) Survey, investigation & identification of suitable site.	No progress due to non-creation of posts.

Cont..

- (ii) Purchase of wind analysers. Under Purchase.
- (iii) Purchase & Installation of wind generators 2 Nos. Aero Generators installed at Port Blair & 2 Nos. 4 KW imported wind generators allotted by DNES. All the arrangements were made to transport the sets to Port Blair.
- iv) Wind Pumps. 9 Nos. wind pumps were installed in different islands during the year. Progressive total is 10. A consignment of 10 more pump sets released by Murugappa Polytechnic.
- v) Training of Staff No Progress.

1987-88

- i) Survey, investigation & identification of suitable location/sites for installation of wind generators. Site Selected. 1 No. 4 KW wind generator will be installed at Raj Niwas and another one wind generator will be installed at Int. view Island.
- ii) Purchase of wind analysers & Purchase and installation of wind generators. 2 Nos. imported wind generators approved by the Ministry of Energy, which has been received at Port Blair. 9 wind pumps were installed in different islands during the year. Progressive total is

1988-89

- i) Survey, investigation & identification of suitable location/sites for installation of more wind generators/pumps. Survey investigation to be done in 50 villages. Requested to DNES to depute the team to work out feasibility report.
- ii) Installation of 5 Nos. wind pumps and 2 Nos. wind generators capacity of 4 KW. 2 Nos. 4 KW Wind Generator and 5 Nos. Wind Pumps to be completed.

5. FINANCIAL:

<u>Year</u>	<u>Outlay</u>	<u>Expenditure</u>
1985-86	8.00	3.50
1986-87	5.00	5.00
1987-88	4.00	0.10
1988-89	2.00	2.00 (anti)

Cont.....

6. Proposed Outlay for 1989-90 : Rs. 3.00 Lakhs.

7. Proposed Target for Annual Plan, 1989-90:

Surveys of wind mapping to be undertaken in the island to identify potential site for achieving 300 KW of aggregate and generating capacity. In the mean while 5 wind battery chargers upto 5 KW unit size and stand alone wind electric generator could be installed during 1989-90 and installation of 15 Nos. wind pumps.

8. Details of Expenditure:

A. REVENUE COMPONENT:

1. PAY ETC.

(a) Posts created against the scheme No.35 vide Order No. 4133 dated 10.10.87.

i) Assistant Engineer	2000-3500	1	0.30
ii) Junior Engineer	1400-2300	2	0.44
iii) Mazdoors	750-940	4	0.40
			1.14

2. SUBSIDY

NIL.

3. OTHERS

NIL.

Sub Total (A) :

1.14

B. CAPITAL COMPONENT:

i) Building & Quarters

NIL.

ii) LOAN

NIL.

iii) MACHINERY & VESSELS ETC.

a) Purchase of 6 Nos. Wind Analysers
 b) Purchase, installation, commissioning of following generators/pumps:-
 5 wind Battery Chargers upto 5 KW unit size (about 300 KW of aggregate wind generation capacity consisting of 3-6 Units).

1.76

iv) OTHERS:

a) Special T & P

b) Transportation & erection charges

0.10

c) Compensation for land & Tree

d) Cutting etc.

Sub-Total (B)

1.86

Grand Total (A+B)

3.00

Cont...

9 (a) Flow of UT Fund to Sub-Plan (Rs. in Lakhs): Partially for Tribal area.

	<u>Year</u>	<u>Outlay</u>	<u>Expenditure</u>
(i)	7th Plan 1985-90)	10.00	-
ii)	1985-86)	4.00	-
iii)	1986-87)	2.50	2.50
iv)	1987-88)	1.50	-
v)	1988-89)	1.00	1.00 (anti)
vi)	1989-90)	1.50	

(b) PHYSICAL PROGRAMME FOR SUB-PLAN:

Installation of wind generators/pumps to be finalised after selection of location in the tribal area.

10. (a) Component for New 20-Point Programme

(b) Physical

Fully under 20-Point Programme.

11. MANPOWER REQUIREMENT (in Nos.): NIL.

12. REMARKS : Continuing Scheme.

ELECTRICITY DEPARTMENT: ANDAMAN & NICOBAR ISLANDSSECTOR : POWERSCHEME No.37

1. Name of the scheme : Installation of Solar Energy system
i.e. Sollar Photovoltaic & Sollar Thermal Energy Devices.

Objectives for the Seventh Five Year Plan, 1985-90:

The islands being closed to equator it receives Sun shine throughout the year. Some preliminary correspondence with M/s BHEL Ltd., Bangalore has revealed that there are good potential for photovoltaic system in these Islands and the requirement can be met by the indigenous photovoltaic system being manufactured by M/s BHEL., Bangalore during the year 1985-86, M/s BHEL conducted project study for installation of PV system in selected and village electrification for water pumping solar energy generation and other appliance such as DCCA for VOR, BEACONS, illumination of navigational bouys etc. Under this scheme the Administration desired to install suitable No. of size of PV system for above mentioned application in A&N Islands.

Some preliminary correspondence with M/s Bharat Heavy Electricals Ltd., Bangalore has revealed that there is very good potential of Solar Thermal Energy heating system, it can be used for water heating, air heating, desalination, timber kilns dryers in industrial establishments, education institutions etc. Under this scheme the Administration desires to popularise use of Solar heating system in Andaman and Nicobar Islands.

2. Physical programme for Seventh Five Year Plan, 1985-90:

- i) Survey, investigation and identification of suitable location for installation of photovoltaic system.
- ii) Purchase, installation and commissioning of 200 Units of suitable capacity in A&N Islands.
- iii) Survey, investigation & identification of suitable location and efficient/useful Solar heating system for Andaman and Nicobar Islands.
- ii) Installation of Solar Water heating system 50 units.
- iii) Installation of desalination devices in tribal Islands where drinking water is not available - 5 units

contd.p....

- iv) Installation of dryer/Air heating system - 5 Units.
- v) Generation of awareness in the public for more and more use of Solar heating system such as solar cookers of different types.

3. Approved outlay for the Seventh Five year plan, 1935-90:

Rs. 10.00 lakhs.

4. Target vis-a-vis Achievement during 1935-36, 36-37, 37-38 and 38-39

A) Physical

<u>Year</u>	<u>Target</u>	<u>Achievements</u>
1935-86	i) Survey, Investigation & identification of suitable location/sites for installation of Solar heating system and photovoltaic light system etc.	A project report was prepared by M/s Bhol., for identification of 17 tribal villages by installation of St. of 108 SPV st. light units.
	ii) Purchase, installation & commissioning	No further investigation to be carried out due to non-creation of separate cell for NRSE scheme. 1 No. demonstration SPV St. light installed at Port Blair.
	iii) Purchase, installation and commissioning of 50 units of SPV St. lights.	Order for supply of 108 Nos SPV street light units placed on M/s BHEL . on receipt of approval from DNES. Full consignment received at Port Blair by end of March, 1936
	iv) Installation of Solar water heating system 50 units	No progress due to non-creation of posts for separate department.
	v) Installation of desalination devices in tribal Islands where drinking water is not available - 5 units	
	vi) Installation of dryer/air heating system - 5 Units	

contd.

- | | | |
|---------|---|---|
| 1986-87 | <ul style="list-style-type: none"> i) Survey, investifation etc. ii) Solar photovoltaic street light/do-
mestic purpose iii) Installation of Solar water heating system 50 units. iv) Installation of desalination devices in tribal Islands where drinking water is not available 5 units. v) Installation of dryer/air heating system 5 units. | <p>108 Nos. received from BHEL & 42 Nos. units have been installed. Order for another 100 Nos. placed as recommended by DNES, all the consignment received.</p> <p>Quotation called for such Solar devices with different manufactures. Supply order placed for 2 Nos. solar stills and 6 unit received at Port Blair 5 Nos. Solar dryers received from Murugappa Polytechnic, Madras for demonstration purpose.</p> |
| 1987-88 | <p>Installation of SPV system, solar heating system and other energy device and purchase & installation of 100 more units of suitable rating of SPV system.</p> | <p>140 Nos. SPV street light/ domestic unit installed. 10 Nos. more Solar water pumps purchased and 5 units installed at Port Blair order placed for 10 more such units 5 Nos. solar dryers received from Murugappa polytechnic, Madras and installed for demonstration purpose.</p> |
| 1988-89 | <ul style="list-style-type: none"> i) Survey, investigation and identification of suitable location for installation of solar photo voltaic devices ii) Installation of solar photovoltaic devices. | <p>Survey, investigation to be done in 50 villages. An official team lead by Dr. Maheswar Dayal, Secretary, DNES visited these Islands to survey and investigation to provide different NRSE devices from 4th to 8th Sept., 1988.</p> <p>Installation & distribution of 200 Nos. SPV street light domestic light, 50 Nos. Solar water pumping system, 5 Nos. solar water heating system, 5 solar desalination plants etc. 9 KW solar P.V Power Plant 15 under installation.</p> |

5. Financial(Rs. in lakhs)

<u>Year</u>	<u>outlay</u>	<u>Expenditure</u>
1935-36	3.00	8.63
1936-37	5.00	10.00
1937-83	6.00	9.28
1983-89	6.00	6.00 (anti)

6. Proposed outlay for 1986-90: (Rs.10.00 lakhs)

7. Proposed Target for Annual Plan,1989-90:

- i) Survey, investigation and identification of suitable location for installation of photo voltaic system solar heating system and other energy devices to meet the energy need for the masses under minimum needs programme for Andaman & Nicobar Islands.
 - ii) A 50 KW integrated energy, project on Neil Island for cooking, pumping, lighting power etc. on a suitable combination of di
 - iii) Purchase, installation of 3 Nos. 5 KW Solar photo voltaic power plant, 200 Nos. P.V. street lights, 300 Nos. P.V. domestic lights and 5 KW aggregate Solar P.V. capacity for communication.
- Domestic water heating system(domestic) - 25 Nos.
 Solar water heating system large size - 5000 Litrs.
 Solar desalination system - 5 units.
 Solar P.V.Pumps - 10 Nos.

i.V.) Training of staff

8. Details of expenditure: (Rs. in lakhs)

- A. Revenue component : Nil
- B. Capital component:
 - i) Building & quarter Nil
 - ii) Loan Nil
 - iii) Machinery & Vessels etc.:

1. Purchase, installation and distribution of:

- SP.V. Power Plants : 3 Nos.
- SPV Street lights : 200 Nos.
- SPV domestic lights 300 Nos.
- Integrated NRSE System - 50 KW

iii)

1. Centralised solar photo-voltaic system- 2 Nos.

SPV for communication aggregate capacity about - 5 KW.

Solar water heating system(domestic) : 25 Nos. 9.50

Solar water heating system large size :5000 Litrs.

Solar desalination pump : 5 units

Solar p.v.pumps : 10 Nos.

iv) Others

a) Training of staff

b) Ordinary T&P

c) Erection and transportation charges

d) Compensation for land etc.

0.50

Sub Total (B) 10.00

Grand total (A+B) 10.00

9(a) Flow of UT fund to sub-Plan(Rs.in lakhs):

	<u>Year</u>	<u>Cutlay</u>	<u>Expenditure</u>
i) 7th Plan	1985-90	5.00	-
ii)	1985-86	1.50	-
iii)	1986-87	2.50	5.00
iv)	1987-88	1.50	4.00
v)	1988-89	3.00	3.00
vi)	1989-90	5.00	-

b) Physical programme for sub-plan.

Development of different Solar devices in the tribal area. Number and size to be finalised after selection site/location.

10. (a) Component for new 20-Point programme: Fully under 20-
(b) Physical point programme

11. Man Power : Requirement Nil

12. Remarks : Continuing scheme.

ELECTRICITY DEPARTMENT : ANDAMAN AND NICOBAR ISLANDSSECTOR : POWERSCHEME No.38NRSE PROGRAMME

1. Name of the scheme : Smokeless/improved chulhas demonstration, training extension Programme.

Objective for the Seventh Five Year Plan, 1985-90:

The major domestic cooking fuel in Andaman & Nicobar Island is fire wood which is extracted from the Forest. It is proposed to introduce and popularise use of smokeless/improved chulhas in the islands in order to reduce economic consumption of wood fuel. In addition the improved/smokeless chulhas is to be distributed to rural masses as per the Government's schemes.

2. Physical Programme for the seventh Five Year Plan '85-90:

1. Demonstration of improved chulhas and its popularisation.
3. Approved Outlay for the seventh Five Year Plan, 1985-90 and Rs.20.00 Lakhs
4. Target Vis-a-vis achievement during '85-86, 86-87, 87-88 & 1988-89:

Physical

<u>Year</u>	<u>Target</u>	<u>Achievement</u>
1985-86	1. Demonstration of improved chulhas.	A training course was conducted & 27 candidates were trained by a team deputed by DNES. Its bulk manufacture and distribution under extension programme started 24 Nos. smokeless chulhas were constructed.
1986-87	1. Demonstration of improved chulhas	22 Nos. smokeless chulhas were constructed with the help of trained workers against the target of 100. The extension work could not be taken up due to shortage of trained persons. The improved chulhas has demonstrated in rural exhibitions.
1987-88	1. Organising of 10 training course.	Arrangements are made to depute staff from DNES for conducting course.
	2. Constn. of 1000 Nos. smokeless improved chulhas.	1200 Nos. of improved chulhas were constructed and the target exceeded.

1988-89 1. Constn.and distri b 2000 Nos. of improved chulhas
 ution of improved to be distributed to the public
 chulhas.

5. Financial

<u>Year</u>	<u>Outlay</u>	<u>Expenditure</u>
1985-86	6.00	1.901
1986-87	2.00	1.00
1987-88	2.00	3.48
1988-89	2.00	2.00(anti)

6. Proposed Outlay for 1989-90 : Rs.2.00 Lakhs

7. Proposed Target for Annual Plan, 1989-90:

1. To popularise use of improved chulhas.
2. Organising of 10 training courses.
3. Construction of 500 Nos. Smokeless chulhas/improved chulhas.

8. Details of Expenditure: (Rs.in Lakhs)

A. Revenue Component

i) Pay etc.

Posts created against the scheme No.35 vide Order No.4183 dated 14/10/1986.

1. Assistant Engineer	2000-3500	1	0.30
2. Junior Engineer	1400-2300	2	0.44
3. Mazdoor	750-940	4	0.40
		<u>7</u>	<u>1.14</u>
ii) Subsidy		Nil	
iii) Others		Nil	
	Sub Total(A)		<u>1.14</u>

B. Capital Component:

- ii) Loan Nil
- iii) Machinery & Vesselse etc. Nil
- iv) Others.
- 1. Organising of 10 training course on improved chulhas.
- 2. Construction of 5000 Nos. Smokeless chulhas/improved chulhas.

Sub-Total(B) 0.86
 Grand Total(A+B) 2.00

9(a) Flow of UT fund to sub-plan (Rs.in lakhs)

b) Physical programme for sub-Plan Nil

10(a) Component for new 20-point programme Fully under 20-
 b) Physical point programme

Point No	Unit	7thPlan	1985-86	1986-87	1987-88	1988-89	1989-90
			Tar-Achie	Tar-Achie	Tar-Achie	Tar-Achie	Target
			get veme	get veme	get veme	get veme	ement
			nt	nt	nt	nt	
1-Improved chulhas.	No.	-	100	24 100	22 1000	1200	2000 2000 5000

11.Man-Power requirements. Nil

12. Remarks. Continuing scheme.

ELECTRICITY DEPARTMENT : ANDAMAN AND NICOBAR ISLANDSSECTOR : POWERSCHEME No. 39NRSE . PROGRAMME

1. Name of the scheme : Development of Bio-gas/Biomass
Wood Gasification and Energy Plantation etc. in A & N Islands.

Objective for the Seventh Five Year Plan, 1985-90:

In a meeting convened by the Ministry of Energy, DNES during June, 1984, it was indicated that Andaman & Nicobar Islands have got very good potential for energy plantation which is one of the key project in maintaining ecological balance in the Islands.

The tropical forest of Andaman and Nicobar Islands have very high Annual rain records. The thick tropical forest have got locally available fast growing species, which can be identified and after proper research and investigation a energy plantation programme can be taken up in these islands to meet the growing of fuel both under domestic and commercial category. As a matter of fact these island fully depend on mainland to meet fuel requirements as no feasible fuel has been exploited so far for commercial use. In feasibility study on utilisation of the man made forest for generation of electricity, it is indicated that per hectare land can support continuous generation of 4.45 KW in a steam Power Plant suitably designed for wood fuel. Among many countries the Government of Phillipines have decided to support rural electrification with several wood fuel Power plants proposed to generate 75 KW from 25 potential energy plantation sites. The geographical location topography & climate of Phillipines Islands and A & N Islands are very similar and energy Plantation scheme on similar lines appears to be feasible in these Islands also. It will help in controlling ecological balance deforestation etc. in the islands apart from meeting a considerable part of energy requirements. The energy plantation will help these islands in meeting the growing energy fuel demand.

2. Physical programme for seventh Five Year Plan, 1985-90:

- i) Survey & Investigation for identification of locally available fast growing species & import of such suitable fast growing species.
- ii) Selection of suitable sites/islands to be brought under energy plantation/fast growing trees.
- iii) Formulation of scheme report and its execution.
- iv) Construction of Biogas Plants.

3. Approved Outlay for the Seventh Five Year Plan, 1985-90
Rs. 20.00 lakhs.

4. Target vis-a-vis achievement during 1985-86, 86-87, 87-88 and 1988-89 :

Physical

<u>Year</u>	<u>Target</u>	<u>Achievement</u>
1985-86	i) Survey investigation for identification of locally available fast growing species. ii) Formulation of scheme report. iii) Training of staff in the field. iv) Setting up of 10 Nos. Biogas plants.	For wood gasification gasifier Dr. (Mrs.) PP Barikh IIT Bombay was approached to undertake a feasibility study in consultation with DNES. The to and fro air ticket has been sent to them in Feb. 86 but her visit was cancelled during the year. 10 Nos. Biogas plants constructed in South Andaman.
<u>1986-87</u>	i) Formulation of scheme report for power generation with wood fired power plant based on energy plantation gasifiers. ii) Setting up of 20 Nos. Biogas-plants.	A case for installation of 2 MW Co-generation plant was under process with DNES. 40 Nos. biogas plants constructed & exceeded the target.
<u>1987-88</u>	i) Survey, Investigation identification of locally available fast growing species. ii) Formulation of scheme for power plant based on energy Plantation/ Gasifiers. iii) Construction of 5 Nos. Biogas Plants.	A high power team from DNES consists Director alongwith Sr. Officers had visited these islands for site selection for installation of gasifier system. 3.5 KVA capacity gasifier unit installed in Port Blair. 30 Nos. Biogas Plants completed. One No. 5 HP stirring units installed at Phoenix Bay Power House premises.
<u>1988-89</u>	i) Contn. of 10 Nos. Biogas Plants. ii) Power Generation with wood fired Power Plant based on energy Plantation/ Gasifiers.	10 Nos. Biogas Plants to be completed. 1000 seedlings to be done for energy plantation 1 No. 5 HP stirring units installed at Dollygunj, S/Andaman.

5. Financial

<u>Year</u>	<u>Outlay</u>	<u>Expenditure</u>
1985-86	2.00	2.50
1986-87	5.00	2.00
1987-88	4.00	5.59
1988-89	2.00	2.00 (anti)

6. Proposed outlay for 1989-90 : Rs. 3.00 Lakhs.

7. Proposed Target for Annual Plan, 1989-90:

- i) Survey and investigation for identification of locally available fast growing species.
- ii) Formulation of scheme report for Power Generation with wood fired Power Plant based on energy Plantation gasifiers etc.
- iii) Training of staff in the field.
- iv) Setting up of 50 Nos. Biogas Plants.
- v) Biomass Gasifier/Stirling engine pumps-200 HP (unit size upto 20 HP)
- vi) Biomass Gasifier, Stirling engine electric generators 750 KW (unit size up to 100 KW)

8. Details of Expenditure : Rs. in lakhs

A. <u>Revenue Component</u> :	NIL	
B. <u>Capital Component</u> :		
i) Building & Quarters	NIL	
ii) Loan	NIL	
iii) Machinery & Vessels	NIL	
iv) <u>Others</u>		
1) Acquisition of land and arranging of seedlings sunker beds/rolypets for Nursery. Its transportation and planting etc.	}	
2) Setting up of 50 Nos. Biogas Plants.		
3) Biomass gasifier/Stirling engine pumps-200 HP (unit size upto 20HP).		2.90
4) Biomass gasifier/Stirling engine electric generators-750 KW (unit size upto 100 KW)		
5) Training of staff.		0.10
	Sub-Total(B)	<u>3.00</u>
	Grant Total(A+B)	<u>3.00</u>

9.(a). Flow of UT fund to sub-Plan (Rs.in Lakhs)

	<u>Year</u>	<u>Outlay</u>	<u>Expenditure</u>
7th Plan	1985-90	20.00	-
	1985-86	5.00	-
	1986-87	2.50	2.50
	1987-88	2.00	2.00
	1988-89	1.00	1.00(anti)
	1989-90	1.50	-

b) Physical Programme for : Contn. of biogas Plants No. of sub-Plan such plants to be finalised after survey.

10(a) Component for new 20-point Programme: Fully under 20-point Programme

b) Physical

Point No/ Item	Unit	7th Plan 1985-86	1986-87	1987-88	1988-89	89.90
19/setting up for bio- gas Plants	No	10	10	20	40	5
				30	10	10
						50

11. ManPower requirement . Nil

12. Remarks Continuing scheme.

ELECTRICITY DEPARTMENT : ANDAMAN AND NICOBAR ISLANDS
SECTOR : RURAL DEVELOPMENT SCHEME No: 41

1. Name of the Scheme : Integrated Rural Energy
 Planning Programme.

Objectives for the Seventh Five Year Plan, 1985-90:

The Integrated Rural Energy Planning Programme was initiated by the Planning Commission in March, 1981. The major objectives of this programme is to be develop, design and implement Rural Energy pilot projects through the preparation of Rural Energy Plan at the block level for delivering the most economical mix of both sources of Energy Renewable & Non-Renewable to the different income groups in the block in meeting their needs for domestic consumption and production activity.

The scheme was discussed in working group meeting with Advisor (RE) Planning Commission on 28th November, 1985 to finalise Annual Plan 1986-87. The P.C. desired that a Project Report shall be made expeditiously and sent to the P.C. for approval. The extract of the summary record of working group discussion as circulated by the P.C. vide their Note No. 2(36)/85 dt 19.12.85 is reproduced below :-

The Administration has not formulated the scheme for this programme and no outlay was proposed during 1986-87. The Chairman explained the concept of the programme and emphasized the need for starting this programme during 1985-86. He advised that the block should be taken for the implementation of the programme, energy survey conducted, Project Report prepared, demonstration and extension programme and training of people for various energy devices organised. The Administration representative showed keenness to implement this programme. Copies of the report and guidelines to help formulating the project was given to him. He assured to prepare the project expeditiously and sent to the Planning Commission for approval. If need to be would taken technical guidance from Planning Commission for the preparation of the project. The group suggested that the Administration should prepare a draft project and discuss with the Planning Commission. The Administration could also here consultants for this purpose. The group then recommended an outlay with of Rs. 8.00 Lakhs for the IREP Programme during 1986-87 for which detailed scheme may be drawn and sent to the Planning Commission earliest.

The project report have been formulated and sent to the Planning Commission on 10th Feb., 1986 as per their guidelines for approval. The Planning Commission have conveyed their approval to the above scheme vide their letter No. FC/5(17)/86 RE-A&N dated 26th September, 1986.

Conn.....

2. Physical Programme for Seventh Five Year Plan 1985-90:

- 1) Necessary post will be created and the 'Energy Cell' for the Union Territory of Andaman & Nicobar Islands will be established for effective implementation of Integrated Rural Energy Planning Programme.
- ii) The Rural Energy working group consisting of all connected department is to be constituted to review the progress and to provide guidelines etc. Under the Chairmanship of Secretary (POWER), A & N Administration.
- iii) To set up a working committee, which will prepare approach paper for A & N Islands, as a whole to deal with the energy problem of the territory and suggest ways and means for tackling the problem in the short run and long term strategy. The approach paper will cover the following major points:-
 - 1) Demand projections
 - 2) Supply projection.
 - 3) Energy gap to be filled.
 - 4) Energy sources available in the state.
 - 5) Regional imbalance with in the state.
 - 6) The gap to be covered by different sources of energy.
 - 7) The approach to the problem.
 - 8) Administration and infrastructure arrangement needed.
 - 9) Financial requirement and funding arrangements.
 - 10) Policy guidelines in regard to incentives to be provided.
- iv) In Andaman & Nicobar Islands there are five blocks namely North Andaman, Middle Andaman, South Andaman, Car Nicobar Nancowry Blocks. Among the five blocks the South Andaman Block will be most suitable for immediate implementation IREP programme owing to the fact that it is located near the capital town of Port Blair and is the most energy deficient block due to increased population on one hand and depleting forest on the other hand.

3. Approved Outlay for Seventh Five Year Plan, 1985-90:

4. Target Vis-a-vis achievements during 1985-86, 1986-87, 1987-88 & 1988-89.

<u>YEAR</u>	<u>TARGET</u>	<u>ACHIEVEMENTS</u>
1985-86	(i) To draw a draft scheme for setting up IREP Programme in A & N Island.	The scheme formulated and sent to the Planning Commission for approval.
	(ii) Selection of Dist./ Block.	The South Andaman Block selected.
	(iii) Decision of Nodal Agency	Matter under consideration to select Electricity as the Nodal Agency

- 1986-87 (i) Constn. of office bldg. The project report formulated and sent to the Planning Commission as per their guidelines for approval. The P.C. have conveyed their Administrative approval and Expenditure Sanction vide their letter No PC/5 (17)/86-RE-A&N dt. 26/9/86 and sent to the Administration for creation of the Cell.
- ii) Preparation of Project documents reports for conducting a detailed energy survey of the block.
- iii) Demonstration of efficient NRSE devices.
- iv) Creation of state level and District level IREP Cell.
- 1987-88 (i) Installation of different NRSE devices. IREP Cell created and Post filled up.
- 1988-89 (i) Purchase & Installation of micro processing Units :-
- ii) Investigation & identification of proper mix of conventional, Non-Conventional source of Energy. IREP Cell funding smooth by for extension work for efficient NRSE devices.
- iii) Demonstration of efficient NRSE devices.
- iv) Creation of IREP Cell at Nicobar Island. Sanctioned by Ministry of Energy DNES.

5. FINANCIAL (Rs.in Lakhs).

<u>Year</u>	<u>Outlay</u>	<u>Expenditure</u>
1985-86	-	-
1986-87	8.00	-
1987-88	4.00	1.98 (Centrally)
1988-89	4.00	4.00 (anti)nce Sche

6. Proposed Target for Annual Plan, 1989-90:

- i) Purchase & installation micro processing units:-
- ii) Preparation of Project document/reports for conducting a detailed energy survey of the Block.
- iii) Investigation, identification and selection of proper mix of conventional and Non-conventional Energy sources.
- iv) Demonstration of efficient New & Renewable source of Energy devices such as smokeless/Improved Chullahs. Biogas Plant, wind pump, Gasifier etc.
- v) Extension works of the above items and providing subsidy for hardware equipments.
- vi) Training of the Staff.
- vii) Creation of Car Nicobar District level IREP Cell.

7. Proposed Outlay for 1989-90 (Rs. in Lakhs) : 4.00 Lakhs.
 8. Details of Expenditure (Rs. in Lakhs)

i) PAY ETC.

a) Continuing post creation Order No. 4208 Dt. 24/11/86.

1. Executive Engineer,	3000-4500	1
2. Assistant Engineer	2000-3500	2
3. Junior Engineer	1400-2300	2
4. Typist/Clerk	950-1500	2
5. Steno	1200-2040	1

Total recurring : 8

Fund will be utilised from centrally sponsored scheme.

b) New Posts to be created (Nischar District)

1. Project Officer	2000-3500	1
2. Junior Engineer	1400-2300	1
3. Lower Grade Clerk	950-1500	1
		3

ii) SUBSIDY NIL.

iii) OTHERS NIL.

Sub-Total (A) 11

B. CAPITAL EXPENDITURE

i) Building & Quarters : NIL.

ii) LOAN : NIL.

iii) Machinery & Vessels etc.

a) Purchase & Installation of Micro Processing Units 1.00

iv) OTHERS:

a) Extension work on above devices & providing subsidy for hardware equipment etc.

b) Training of staff on implementation of IPBP Programme. 3.00

c) Charges for consultancy service with experts in the field of MPSE devices

Sub-Total (B)

Grand Total (A+B) : 4.00

9(a) Flow of UT Fund to Sub-Plan NIL.

(b) Physical NIL.

Cont.....

10(a) Component for New 20-Point Programme:

	<u>Year</u>	<u>Outlay</u>	<u>Expenditure</u>	
i)	7th Plan 1985-90	-	-	
ii)	1985-86	-	-	
iii)	1986-87	8.00	0.20	
iv)	1987-88	4.00	1.98	(under Cent-
v)	1988-89	4.00	4.00	rally Spon-
vi)	1989-90	4.00	-	cered Sche-
				me)

b) Physical
Point No./Item

19. Promote integrated area specific programme for Rural Energy such as Smokeless/Improved Chulhas, Bio Gas Plant, Wind Pump, Gasifier etc.

11. MANPOWER REQUIREMENT IN Nos.

Category	7th Plan	<u>1985-86</u>		<u>1986-87</u>		<u>1987-88</u>		<u>1988-89</u>		<u>1989-90</u>	
		Tar get	Achie vement	Tar get	Achie vement	Tar get	Achie vement	Tar get	Achie vement	Tar get	Achie vement
Class - I	1	-	-	-	1	-	-	-	-	-	-
Class-II	2	-	-	2	2	-	-	2	-	1	
Class-III	20	-	-	20	5	-	-	4	-		
Class-IV	1	-	-	1	-	-	-	-	-	-	-

12. REMARKS : Continuing Scheme.

Proposed Annual Plan 1989-90SECTOR :- VILLAGE AND SMALL INDUSTRIES.1. Number of Schemes : 19 Schemes(Nineteen)2. Outlay and Expenditure : (Rs. in Lakhs)

<u>Year</u>	<u>Approved Outlay</u>	<u>Expenditure</u>
1985-90	206.00	-
1985-86	33.00	13.97
1986-87	35.00	23.06
1987-88	40.00	30.52
1988-89	140.00	140.00(Anticipated)

3. Scheme-wise breakup of the proposed outlay for 1989-90.

<u>S.NO.</u>	<u>Name of Scheme</u>	<u>Revenue</u>	<u>Capital</u>	<u>Total</u>
1.	State Aid to Industries	NIL	8.00	8.00
2.	Establishment of Design - Centre Handicrafts and other Industrial products at Port-Blair.	1.00	NIL	1.00
3.	Pilot Project and demonstration Centre in Coir Products at Car Nicobar.	1.00	NIL	1.00
4.	Strengthening of Industries Department.	4.62	1.60	6.22
5.	Re-organisation of Cottage Industries Emporium at Port-Blair and Establishment of Emporium at New Delhi.	1.00	5.00	6.00
6.	Advance training in Handicrafts & other Industries in Mainland.	0.40	NIL	0.40
7.	Motivational Programme Technical Library and information services.	0.50	0.24	0.74
8.	Training in smithy Sheet Metal Welding and Blacksmithy and improvement of SSM&E Centre.	2.85	NIL	2.85
9.	Entrepreneurs Development programme.	NIL	0.50	0.50
10.	Establishment of Industrial Estate at Campbell Bay.	0.50	3.00	3.50
11.	Setting up of Multipurpose training-Cum-Demonstration Centre at Little Andaman.	NIL	2.00	2.00

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12.	Establishment of Training Centre in Coir Products at Arong.	2.00	NIL	2.00
13.	Establishment of Training Centre in Carpentry and Blacksmithy at Diglipur(North-Andaman).	2.10	3.10	5.20
14.	Establishment of Nuclear Project at Katchal.	NIL	0.10	0.10
15.	Participation in Exhibition and Trade Fair.	7.00	NIL	7.00
16.	Modernisation of Existing Training Centre and Workshop.	1.75	1.25	3.00
17.	Development of infrastructural facilities in indentifying growth centres for Industrial Development.	2.50	8.30	10.80
18.	Establishment of Development Corporation(ANIDCO).	-	58.00	58.00
19.	Khadi & Village Industries Board in Andaman & Nicobar Islands.	-	5.00	5.00
Total		27.22	96.09	123.31

4. Various Components of the Outlay for 1989-90.

i)	NRDP	-
ii)	20 Point Programme	123.31
iii)	Sub Plan	6.79
iv)	Revenue	-
v)	Pay etc.	17.02
vi)	Subsidy	NIL
vii)	Others	10.20
Sub Total(IV)		<u>27.22</u>
VI) <u>Capital</u>		
a)	Building and Quarters	21.60
b)	Loan	8.00
c)	Machinery etc.	2.99
d)	Others(Grand-in-aid)	5.50
e)	Equity share	58.00
Sub Total		<u>96.09</u>
Grand Total		<u>123.31</u>

5. Manpower requirement in Nos.

Category	Target	1985-86	1985-86	1986-87
	1985-90	Target	Achievement	Target
A	NIL	NIL	-	NIL
B	6	6	-	6
C	41	42	4	38
D	26	26	-	26
<hr/>				
Total	73	74	4	70

1986-87	1987-88		1988-89	
	Achievement	Target	Achievement	Target
A	-	-	-	-
B	2	4	-	4
C	14	24	17	9
D	8	18	18	13
<hr/>				
	24	46	35	13

1989-90

Proposed Target

A	NIL
B	
C	
D	

6. Quarterly phasing of the Outlay proposed Annual Plan 1989-90

1.	1st Quarter	11.81
2.	2nd Quarter	20.00
3.	3rd Quarter	20.00
4.	4th Quarter	71.50
Total		<u>123.31</u>

Name of Department : DIRECTORATE OF INDUSTRIES

Name of Sector : VILLAGE AND SMALL INDUSTRIES.

SCHEME NO. 1

1. Name of Scheme : State Aid to Industries.
2. Programme for Seventh Five Year Plan 1985-90:-
Loan to be advanced to about 150 entrepreneurs, Craftsman Industrialists and to Industrial Co-operatives to set up their own small scale Industries and to develop the existing Industries.
3. Approved Outlay for Seventh Five Year Plan: Rs.25.00 Lakhs.
4. Physical Target and Achievement for 1985 to 1988-89.

<u>Year</u>	<u>Target</u>	<u>Achievement</u>
1985-86	State Aid to 20 Entrepreneurs.	16 Entrepreneurs sanctioned loan.
1986-87	-do-	14 Entrepreneurs sanctioned Loan.
1987-88	State Aid to 30 Entrepreneurs.	24 Entrepreneurs including 3 Tribals sanctioned loan.
1988-89	State Aid to 36 Entrepreneurs.	36 Entrepreneurs will be sanctioned loan (Anticipated).

5. Approved Outlay & Expenditure for 1985-1989:

<u>Annual Plan</u>	<u>Outlay</u>	<u>Expenditure</u>
1985-86	3.00	3.00
1986-87	3.00	2.98
1987-88	5.00	5.00
1988-89	6.00	6.00 (Anticipated)

6. Proposed Outlay for Annual 1989-90: Rs.8.00 Lakhs

7. Proposed Target for Annual Plan 1989-90:

Loan will be paid to about 35 Entrepreneurs, practising Craftsman and to Industrial Co-operatives to set up their own SSI Units/Tiny Units and to develop the existing units. The loan amount is proposed to be enhanced from Rs.25,000/- to Rs. 50,000/- considering the increase in price of raw materials Capital Components etc. required for SSI Units.

8. Details of Expenditure (Rs. in Lakhs)A. Revenue Component NILB. Capital Components:-

Loan 8.00

Others NIL

Grand Total(A+B) 8.00 Lakhs.

9. Component for Sub PlanA. Physical 7th Plan Achievement Target for
Target. for 1985-88 1989-90.A. Physical:

Loan to Tribal families proposed to be sancti- oned to set up their own SSI/Tiny Units and deve- loping the existing.	21	6	8
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B. Financial: 3.87 1.25 2.0010. 20 Point Programme 1986.A. Physical } The scheme is implemented under Point
B. Financial } No.1 of the 20 Point Programme.11. Manpower Requirement.

Category	7th Plan Target (1985-90)	Achievement				Target for 89-90
		85-86	86-87	87-88	88-89	
	1	2	3	4	5	6

Group	A	} NIL
	B	
	C	
	D	

12. Remarks: NIL

NAME OF DEPARTMENT

DIRECTORATE OF INDUSTRIES.

NAME OF SECTOR

VILLAGE AND SMALL INDUSTRIES.

SCHHEME NO:2

1. Name of the Scheme:- Establishment of Design Centre Handicrafts and other industrial product at Port Blair.
2. Programme for Seventh Five Year Plan 1985-90:-
To improve the latest technique in the designs of Handicrafts and other Industrial Products and introduction of new design.
3. Approved Outlay for 7th Five Year Plan:- Rs. 2.72 Lakhs.
4. Physical Target and achievement for 1985 to 1988-89:
- | <u>Year</u> | <u>Target</u> | <u>Achievement</u> |
|-------------|---|--|
| 1985-86 | Tools and machineries to be purchased for working of Design Centre. 5 candidates to be enrolled for training. | Machineries purchased. Two posts created. Training Programme continued. |
| 1986-87 | Working of existing Design Centre to be promoted by appointing additional technical staff. Training programme to be continued. | 5 candidates trained. |
| 1987-88 | Additional Technical staff to be appointed. Training programme to be continued. | Action is being taken to fillup one post of Senior Designer and one post of Artist. 1 candidate trained. |
| 1988-89 | Working of existing centre to be continued by appointing technical staff such as one senior Designer & one Artist. New training programme to be introduced. New Design and shell handicrafts and other Industrial products will be developed. | Working of existing centre to be continued by appointing technical staff such as one Senior Designer and one Artist. New training programme to be introduced, New Design and shell Handicrafts and other Industrial Products will be developed.
(Anticipated) |
5. Approved Outlay and expenditure for 1985-89
- | <u>Annual Plan</u> | <u>Outlay</u> | <u>Expenditure</u> |
|-----------------------|---------------|--------------------|
| 1985-86 | 1.00 | 0.17 |
| 1986-87 | 0.43 | 0.13 |
| 1987-88 | 0.40 | 0.14 |
| 1988-89
(Proposed) | 0.82 | 0.82 (Anticipated) |
6. Proposed Outlay for Annual Plan 1989-90:- Rs. 1.00 Lakhs.
7. Proposed Target for Annual Plan 1989-90:-
The existing Centre will be maintained and promoted by adopting new technology. Training Programme will be continued enrolling 10 candidates. New Design on shell Handicrafts and other Industrial Products will be Developed.
8. Details of Expenditure (Rs. in Lakhs)
1. Revenue component
- i) Pay etc.
Created post but not filled.

1. Designer } 1340-2900)	- 1)	Rs. 0.60
2. Artist } 1400-2300)	- 1)	
ii. Subsidy		Nil
iii. Other (Stipend) @ Rs.150 p.m. Raw Materials - Tools-0.20)	-0.20)	Rs. 0.40
	
Sub Total(A)		Rs.1.00
	

B. Capital Components.

1. Building and Quarters	- Nil
ii. Other Items	- Nil
Grand Total (A+B)	= <u>1.00 Lakhs.</u>

9. Component for Sub-Plan

7th Plan Target	Achievement for	Target for 1989-90.
	1985-89.	

A. Physical)	-----
B. Financial)	

10. 20 Point Programme 1986:-

A. Physical) The Scheme is implemented under Point No.I of
 B. Financial) the 20 Point Programme.

11. Manpower Requirement.

Category	7th Plan Target	Achievement				Target for
	(1985-90)	1985-86	86-87	87-88	88-89	1989-90
Group A	-	-	-	-	-	-
B(NG)	1	-	-	-	1	-
C	1	-	-	-	1	-
					(Anticipated)	
D	-	-	-	-	-	-

12. Remarks:- _____ Nil _____

Name of Department : Directorate of Industries
 Name of Scheme : Village & Small Industries.

SCHEME NO. 3

1. Name of the Scheme: Pilot Project and Demonstration Centre in coir products in Car Nicobar (Lapathy)

2. Programme for 7th five year plan 1985-90:-

The Coir products and Demonstration Centre will be continued. Training to be imparted to about 10 tribal youths every year in coir processing, additional machineries required for the centre will be purchased.

3. Approved outlay for seventh five year plan(1985-90):

Rs. 3.00 Lakhs.

4. Physical Target and Achievement (1985 to 1988-89):

<u>Year</u>	<u>Target</u>	<u>Achievement.</u>
1985-86	Machinery as recommended by coir experts will be purchased. Training programme to be continued. 10 candidates to be trained.	10 candidates completed training.
1986-87	10 candidates to be enrolled for training in Coir processing. Machinery purchased during 1985-86 to be transported and erected.	8 candidates have already completed their training in coir centre. Machinery transported to Car Nicobar and a team of technicians of the firm which supplied machineries installed machinery and imparted training to the staff.
1987-88	10 candidates will be enrolled for training in coir processing and coir centre will be extended. 5 post of Skilled Worker will be created and filled. Raw material for training will be procured.	6 candidates trained. 5 posts of Skilled Worker filled. Raw material for training purchased.
1988-89	10 candidates will be enrolled for training in coir processing. Existing building of coir centre will be extended. Raw materials for training programme will be purchased.	4 candidates enrolled and undergoing training. Raw material and tools being purchased.

5. Approved outlay and expenditure for 1985-89:

<u>Annual Plan</u>	<u>Out lay</u>	<u>Expenditure</u>
1985-86	0.80	2.00
1986-87	1.87	1.02
1987-88	0.80	0.95
1988-89	0.96	0.96 (Anticipated)

6. Proposed outlay for Annual Plan 1989-90: 1.00 Lakhs.

7. Proposed Target for Annual plan 1989-90:-

10 Candidates will be enrolled for trg. in Coir Processing and Raw Material required for the trg. programme will be purchased.

8. Details of Expenditure (Rs. in Lakhs).A. Revenue Component.

i. Pay etc.

For continuing post skilled workers 5 (750-940).	0.80	Ø
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Other (Stipend)	0.15	Ø
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Raw Material	0.05	Ø
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Sub Total 'A' Rs.	1.00	Ø
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B. Capital Component:-

i. Building & Other items NIL

Grand Total (A & B) Rs. 1.00 Lakhs.

9. Components for sub-Plan:-

7th Plan Target	Achievement for 1985-89.	Target for 1989-90
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A. Physical The entire Scheme is under Tribal Sub-Plan.

B. Financial

10. 20 Point Programme 1986

A. Physical Ø The entire scheme comes under Point No.1 of

B. Financial Ø New 20 Point Programme.

11. Manpower Requirement:-

Category	7th Plan (1985-90)	Target 1985-86	Achievement			Target for 89-90
			1986-87	1987-88	88-89	
Group A	-	-	-	-	-	-
B	-	-	-	-	-	-
C	-	-	-	-	-	-
D	5	-	-	5	-	-

(Skilled Worker)
(5 posts)

12. Remarks. - NIL -

Name of Department:- DIRECTORATE OF INDUSTRIES.

Name of Sector: VILLAGE AND SMALL INDUSTRIES.

SCHEME NO.4

1. Name of Scheme:- Strengthening of Industries Department.
2. Programme for Seventh Five Year Plan 1985-90:-
The Department will be strengthened by appointing additional staff.
3. Approved Outlay for 7th Five Year Plan 1985-90:-Rs.7.00Lakhs.
4. Physical Target and Achievement:- 1985 to 1988-89

<u>Year</u>	<u>Target</u>	<u>Achievement</u>
1985-86	The department will be strengthened by appointing additional staff. Machinery & Vehicle will be procured. Building will be constructed.	Scheme could not be implemented due to ban imposed on creation of post. Purchase action initiated. Construction of Building at Port Blair and Rangat in Progress.
1986-87	The depart will be strengthened by appointing additional staff. Building will be constructed. 1 Jeep and 2 Motor cycles and 1 type writer will be purchased.	Post created. And one post of Peon-Cum-Chowkidar filled. Construction of quarter at Rangat and Port Blair in progress. Supply order for Jeep, Motor Cycle and typewriter placed with the firm
1987-88	Post of A.D.(T), IPO, H.Clerk, L.S.C., Peon, Gestener Operator and Driver provided in the scheme will be created. Wood Working/ Blacksmithy machineries will be purchased. Construction of quarter and garage at Rangat will be taken up.	All post created. Post of H.G.C., LGC, Peon, Gestener Operator and Driver filled up. Procuring of machinery and construction of building was in progress.
1988-89	The department will be strengthened by appointing additional staff	The staff appointed under the scheme will continue. Construction of Jeep Garage will be taken up by ARW. Construction of Type II quarter will be completed. One typewriter will also be purchased(Anticipated).

5. Approved outlay and expenditure for 1985-89. (Rs. in Lakhs)

<u>Annual Plan</u>	<u>Outlay</u>	<u>Expenditure</u>
1985-86	1.56	1.34
1986-87	2.80	5.75
1987-88	4.00	2.23
1988-89	3.80	3.80 (Anticipated)

6. Proposed Outlay for Annual Plan 1989-90: -Rs. 6.22 Lakhs.7. Proposed target for Annual Plan for 1989-90: -

The Department will be strengthened by appointing additional staff.

8. Details of Expenditure: - (Rs. in lakhs).A. Revenue Component: -i) Pay etc.a) For continuing post: -

1. Assistant Director (2000-3500)	-2	0.95
2. Industries Promotion Officer (1640-2900)	-2	0.75
3. Extension Officer (Ind) (1400-2300)	-3	0.80
4. Head Clerk (1400-2300)	-1	0.35
5. Higher Grade Clerk (1200-2040)	-1	0.30
6. Lower Grade Clerk (950-1500)	-1	0.20
7. Peon-Cum-Chowkidar (750-940)	-1	0.15
8. Peon (750-940)	-1	0.15
9. Gestener Operator (800-1150)	-1	0.17
10. Driver (LV) (950-1400)	-1	0.20
		4.02

Post to be created 8P-89

1. Higher Grade Clerk (1200-2040)	-1	0.30
2. Lower Grade Clerk (950-1500)	-1	0.20
		4.52

OTHERS

P.O.L. AND OTHER ITEMS		0.10
		4.62

B. Capital Components.

i) Building

Spill over work at Rangat.

- a) Construction of Jeep Garrage at Rangat. 0.15

New Work

(1) Construction of Garrage in the premises D.I. Office. 0.35

(2) Machinery and vessels

1. Purchase of Motor Cycle -4 Nos. 0.60
 2. Electronic Typewriter -1 No. 0.20
 3. Ordinary Typewriter -1 No. 0.10
 4. Water Cooler -1 No. 0.20

Sub Total B. 1.60

Grand Total (A+B) 6.22

9. Component for sub-plan.

7th Plan Target Achieve Target for
ment for 89-90.
85-88.

A. Physical - - -

B. Financial - - -

10. 20 point Programme 1986

A. Physical The entire scheme is under Point No.1 of
 B. Financial New 20 Point Programme.

11. Manpower Requirement

Category	7th Plan Target (1985-90)	Achievement			Target	
		*1985-86	86-87	87-88	1988-89	89-90
	1	2	3	4	5	6
Group						
A	-	-	-	-	-	-
B	2+2(NG)	-	-	2	2	-
C	8	-	3	5	2	-
D	2	-	1	1	-	-

12. Remarks:- --- NIL ---

Name of Department
Name of Sector:

DIRECTORATE OF INDUSTRIES.
VILLAGE AND SMALL INDUSTRIES.
SCHEME NO. 5.

- Name of Scheme:- Re-organisation of Cottage Industries Emporium, Port Blair and Establishment of an Emporium at New Delhi.
2. Programme for Seventh Five year Plan (1985-90):-
To undertake purchase of Handicrafts and other Industrial articles in large scale. Establishment of new Emporium and sales counter etc. for display and sales of Handicrafts and other Industrial products.
3. Approved outlay for Seventh Five year Plan (1985-90): R. 3.96 Lakhs
4. Physical Target and achievement for 1985 to 1988-89.
- | <u>Y</u>
<u>Year</u> | <u>Target</u> | <u>Achievement</u> |
|-------------------------|---|--|
| 1985-86 | New Emporium building will be constructed. Post provided under the scheme will be created and filled in during the year. | Post could not be created due to be imposed. Work for construction of Emporium Building undertaken by APWD and the building was under construction. |
| 1986-87 | To undertake purchase of handicrafts and other Industrial article for display and sales and to establish Emporium and sales counter at different parts of these Islands at New Delhi. | Three posts of sales Girls/Salesman created and filled in. Disassembling work of old Cottage Industries Emporium building undertaken and completed by APWD. |
| 1987-88 | To undertake the purchase of Handicrafts and other Industrial articles for display and sales. To establish Emporium, sales counter in different parts of these Islands and mainland. Action will be initiated to open an Emporium at New Delhi and sales of the Handicrafts. | Action initiated for procurement of shell Handicrafts. Sales counter opened at Car Nicobar. Marketing services rendered to product of SSI Units. |
| 1988-89 | To undertake the purchase of Handicrafts and other Industrial articles for display and sales. To establish Emporium, sales counter different parts of these Islands and mainland. Action will be initiated to open an Emporium at New Delhi to display and sales of the Handicrafts Products. | To undertake the purchase of Handicrafts and other Industrial articles for display and sales. To establish Emporium sales counter in different parts as these Islands and Mainland. Action will be initiated to open an Emporium at New Delhi to display & sale of the Handicrafts products (Anticipated). |

5. Approved Outlay and Expenditure for 1985-89.

<u>Annual Plan</u>	<u>Outlay</u>	<u>Expenditure</u>
1985-86	1.00	0.20
1986-87	2.24	NIL
1987-88	2.50	2.33
1988-89	1.94	1.94(Anticipated)

6. Proposed Outlay for Annual Plan 1989-90:- Rs. 3.00 lakhs.

7. Proposed Target for Annual Plan 1989-90:

To under take the purchase of Handicrafts and other industrial articles for display and sales. To establish emporium, sales counter in different parts of these Islands at mainland. Action will be initiated to open an emporium at New Delhi to display and sales of the Handicrafts products.

8. Details of Expenditure (Rs. in lakhs):A. Revenue component

i) Pay etc. salesman/Sales Girl	0.60	0.60
ii) Others(Purchase of Handicrafts)	0.40	0.40
(Sub Total 'A')	1.00	1.00

B. Capital component:

i) Construction of New emporium Building	5.00	
ii) Others	NIL	5.00
(Sub Total 'B')	5.00	5.00
(Grand Total 'A' & 'B')		6.00

9. Component for sub-plan.

	7th plan Target	Achievement for 1985-88	Target for 1989-90
A. <u>Physical:-</u>	Marketing assistance facilities will be provided to the products manufactured by tribals.	60 tribals artisans were assisted through C.I. Emporium to sell their products.	Marketing facilities will be provided to the products manufactured by tribals.
B. <u>Financial:-</u>	0.30	0.52	0.20

10. 20 Point Programme 1983

A. Physical } The entire scheme is under point No. I of 20
 B. Financial } Point Programme.

11. Manpower Requirement

Category	7th plan Target 1985-90	Achievement				Target for 89-90
		1985-86	86-87	87-88	88-89	
Group A	-	-	-	-	-	-
B	-	-	-	-	-	-
C	3	-	-	2	-	-
D	-	-	-	-	-	-

12. Remarks:- - Nil -

NAME OF DEPARTMENT: DIRECTORATE OF INDUSTRIES
NAME OF SECTOR : VILLAGE AND SMALL INDUSTRIES.

SCHEME NO.6

1. Name of Scheme: Advance training Handicrafts and other Industries in Mainland.

2. Programme for 7th Five Year Plan 1985-90:

To depute 25 artisans/practising craftsman during the Seventh Plan period.

3. Approved Outlay for 7th Five Year Plan:-Rs.0.00 Lakhs.

4. Physical Target and Achievement for 1985-1988-89.

<u>Year</u>	<u>Target</u>	<u>Achievement</u>
1985-86	5 to 10 Artisans will be deputed for advance training in different trades in mainland institutions.	12 candidates deputed for training in mainland completed their training.
1986-87	5 to 10 Artisans practising Craftsman will be deputed for advance training in mainland.	3 candidates deputed for training in different trades at mainland completed their training.
1987-88	To depute 5 to 10 artisans practising craftsman, for advance training and other industries in mainland.	10 candidates deputed for advance training completed their training course.
1988-89	To depute 10 trainees for advance training in different trades in mainland.	18 candidates have been deputed for advance training, in maintenance mechanic fitter and Electricians at Rajkot & Howrah. The candidates will continue their training courses for a period of 12 months.

5. Approved Outlay and Expenditure for 1985-89. (Rs. in lakhs)

<u>Annual Plan</u>	<u>Outlay</u>	<u>Expenditure</u>
1985-86	0.10	0.22
1986-87	0.21	0.33
1987-88	0.20	0.20
1988-89	0.30	0.30(Anticipated)

6. Proposed Outlay for Annual Plan 1989-90:Rs.0.40 lakhs.

7. Proposed Target for Annual Plan 1989-90:-

To depute 20 candidates for advance training in different trades such as Maintenance Mechanic, Fitter and Electricians for 12 months in mainland.

8. Details of Expenditure:- (Rs. in Lakhs)

A. Revenue Component

i) Pay etc. :- NIL

ii) Other (stipend and travelling expenses):-0.40

Sub Total(A) :-0.40

B. Capital Component :-NIL

Grand Total(A+B) :-0.40

9. Component for sub plan

	7th Plan Target	Achievement for 1985-88.	Target for 1989-90.
A. Physical	Efforts will be made to sponsor 2 tribals each year for advance training in mainland.	6 Tribals completed training.	5 candidates will be deputed for advance training in mainland.
B. Financial	0.30	0.17	0.10

10. 20 Point Programme 1986.

A. Physical The entire scheme is under Point No.1

B. Financial of New 20 Point Programme.

11. Manpower Requirement

Category	7th Plan Target (1985-90)	Achievement				Target for 1989-90.
		1985-86	86-87	87-88	88-89	

Group

A	○					
B	○	-----				-----
C	○					
D	○					

12. Remarks: --- NIL ---

Name of Department:-

DIRECTORATE OF INDUSTRIES.

Name of Sector:-

VILLAGE AND SMALL INDUSTRIES.

SCHEME NO: 7

1. Name of scheme:- Motivational Programme, Technical Library and information Services.

2. Programme for Seventh Five Year Plan 1985-90:-

People and entrepreneurs are to be motivated through the technical library, Screening of technical film and information services under the scheme. At least 5,000/- Youths/Artisans/Craftsmen/Entrepreneurs will be motivated to the scheme.

3. Approved Outlay for 7th five year plan:- Rs.4.20 lakhs.

4. Physical Target and Achievement for 1985 to 1988-89:

<u>Year</u>	<u>Target</u>	<u>Achievement</u>
1985-86	The technical Library will be equipped by providing books, furniture, One Post of H.G.C. will be created during 1985-86 and filled in.	Technical Books and Furniture for library purchased. About, 1000/- people were benefited by the information services.
1986-87	Technical Library will be modernised and information services will be rendered to about 1000 people during the year.	Technical films and books purchased. Motivational programme organised.
1987-88	The Technical Library will be modernised and equipped to render information services to about 1000 peoples. One post of H.G.C. will be created & filled.	Post created under the scheme created and filled. Information services rendered to technical library and screening of technical films in different parts of this Islands including tribal area.
1988-89	The Technical Library will be strengthened and equipped to render information services to about 1000 peoples.	The Technical Library will be strengthened (Anticipated)

5. Approved Outlay or expenditure for 1985-89:-

<u>Annual Plan</u>	<u>Outlay</u>	<u>Expenditure</u>
1985-86	0.60	0.41
1986-87	0.65	0.70
1987-88	0.20	0.28
1988-89	0.25	0.25(Anticipated)

6. Proposed Outlay for Annual Plan 1989-90:- Rs.2.86 lakhs.

7. Proposed Target for Annual Plan 1989-90:-

The Technical Library will be equipped by providing modern equipment etc. for giving information services to the entrepreneurs.

8. Details of Expenditure (Rs. in Lakhs)

A. Revenue Component:-

i) for continuing post

Higher Grade Clerk - 1 (12200-2440) - 0.30 lakhs.

ii) Others

Printing and Publication - 0.20

Sub Total 'A' ----- 0.50 -----

B. Capital Components

i) Colour TV with VCR & Cassettes - 0.24

Sub Total 'B' ----- 0.24 -----

Grand Total 'A' & 'B' ----- 0.74 -----

9. Components for Sub Plan:-

	7th Plan Target	Achievement for 1985-88	Target for 1989-90
A. Physical	The tribal will be motivated through technical library & information services to setup SSI Unit.	Tribals are motivated through the technical library by screening Technical film for setting their own SSI Unit.	The tribal will be motivated through the technical library and by screening technical films to set up their own SSI Units.
B. Financial	0.25	0.18	0.30

10. 20 Point Programme 1986:

- A. Physical } The entire scheme is under point No.1 of
 B. Financial } new 20 Point Programme.

11. Manpower requirement:

Category	7th plan target	Achievement					Target
	1985-90	85-86	86-87	87-88	88-89	for 89-90	
	1	2	3	4	5	6	
Group							
A	-	-	-	-	-	-	
B	-	-	-	-	-	-	
C	1	-	-	1	-	-	
D	-	-	-	-	-	-	

12. Remarks:-

NAME OF DEPARTMENT:

DIRECTORATE OF INDUSTRIES.

SECTOR:

VILLAGE AND SMALL INDUSTRIES.

SCHEME No. 2

1. Name of the scheme:- Training in Smithy Sheet Metal Welding and Electroplating Works and Improvement of the SS&E Centre.

2. Programme for 7th Five year Plan:- 1985-90.

Training in the trade smithy sheet metal & Welding and Electroplating will be provided to about 10 candidates per year that is 50 candidates during the plan period.

3. Approved Outlay for Seventh Five Year Plan: Rs.1.80 Lakhs

4. Physical target and achievement for 1985 to 1988-89.

Year	Target	Achievement
1985-86	To train 10 candidates in the trade Smithy Sheet Metal Welding & Black Smithy every year.	2 candidates have already completed their training. Post provided under the scheme could not be created due to ban imposed.
1986-87	To train 10 candidates in the trade Smithy Sheet metal Welding and Black Smithy.	2 candidates are continuing their training. The post created and filled during the year.
1987-88	To train 10 candidates in the trade Sheet Metal Welding and Blacksmithy and Electroplating during the year.	10 candidates trained.
1988-89	-do-	10 candidates are selected for training and continuing their training. Stipend @ Rs.150/- per month will be paid and Raw Materials will be purchased.

5. Approved outlay and expenditure for 85-89.

Annual Plan	Outlay	Expenditure
1985-86	0.36	1.05
1986-87	0.90	0.82
1987-88	1.00	1.23
1988-89	1.50	1.50(Anticipated)

6. Proposed outlay for Annual Plan 1989-90: Rs.2.85 lakhs.

7. Proposed Target for Annual Plan 1989-90:-

To train 10 candidates in the trade Sheet Metal Welding and Blacksmithy and Electroplating during the year 1988-89 and to maintain SS&E centre.

8. Details of expenditure:-

A. Revenue Component:-

i) Pay etc.

I. Continuing post:-

1) Automobile Mechanic (Rs.1200-1800)	-	1	Rs.0.25	Lakhs.
2) Sheet Metal Assistant	-do-	2	Rs.0.50	"
3) Skilled Machinist	-do-	2	Rs.0.50	"
4) Polisher (950-1400)	-	1	Rs.0.20	"
5) Skilled Worker (750-940)	-	5	Rs.0.80	"
			<u>Rs.2.25</u>	<u>Lakhs</u>

II. Subsidy:

NIL

III. Others (Stipend @ Rs.150/-P.M.)

0.20 Lakhs

Raw Materials etc

0.40 "

Total (A)

2.85 Lakhs.

B. Capital component:

NIL

Grand Total (A & B)

Rs.2.85 Lakhs.

9. Component for sub-Plan:

	7th Plan Target	Achievement for 88-89	Target for 89-90
A. Physical	Efforts will be made to train tribal candidates every year.	No tribal candidates came forward for the training.	Efforts will be made to train 5 tribal candidates in the trade of Sheet Metal & Black Smithy.
B. Financial	0.20		0.05

10. 20 Point Programme 1986-87.

- A. Physical ¶ The entire scheme is under point No.I of
 B. Financial ¶ new 20 Point Programme.

11. Manpower Requirement:

Category	7th Plan Target	Achievement				Target for 89-90	
	1985-90	1985-86	86-87	87-88	88-89		
	1	2	3	4	5	6	7
A	-	-	-	-	-	-	-
B	-	-	-	-	-	-	-
C	6	-	4	2	-	-	-
D	5	-	5	-	-	-	-

12. Remarks:- This is a continuing scheme.

Name of Department:-

DIRECTORATE OF INDUSTRIES

Name of Sector :

VILLAGE AND SMALL INDUSTRIES.

SCHEME NO 9.

1. Name of Scheme:- Entrepreneur Development Training Programme.
2. Programme for Seventh Five Year Plan (1985-90)- 125 persons will be sponsored for undergoing training (EDP training) and they will be motivated to set up their own small scale Industries/Tiny Unit with the collaboration of other Co-Operating agencies.

3. Approved outlay for seventh five year plan: Rs. 6.00 Lakhs.

4. Physical Target and achievement for 1985 and 1986-89.

<u>Year</u>	<u>Target</u>	<u>Achievement</u>
1985-86	25 entrepreneurs will be sponsored/enrolled for undergoing DP training.	The training programme was organised through WISCOM.
1986-87	-do-	The training programme was conducted with other coordinating agencies.
1987-88	-do-	Training programme was conducted in collaboration with other coordinating agencies.
1988-89	-do-	Grant in aid for meeting rental charges of Office accommodation of A & N CC.

5. Approved outlay and expenditure for 1985-89: (Rs. in lakhs)

<u>Annual Plan</u>	<u>Outlay</u>	<u>Expenditure</u>
1985-86	0.70	0.45
1986-87	0.80	0.00
1987-88	0.10	0.30
1988-89	0.50	0.50 (Anticipated)

6. Proposed outlay for Annual Plan 1989-90:- Rs. 0.50 lakhs.

7. Proposed Target for Annual Plan 1989-90.-
Grant in aid for meeting rental charges of the office accommodation of Andersen & Nicobar consultancy centre, Port Blair will be given.

8. Details of Expenditure: Rs. in lakhs.

A. Revenue components.

i) Pay etc.	NIL
ii) Pay ^{ment} of rent (Grant in aid to A & N Consultancy Centre, Port Blair)	0.50
Sub Total 'A'	0.50

B. Capital Components

Grant Total (A & B) 0.50

9. Component for sub Plan:

	7th Plan Target	Achievement for 1985-88	Target for 89-90
A. Physical	It is proposed to provide training to 2 tribal candidates under EDP every year.	Efforts were made to conduct the EDP programme. Out no tribal candidates was available for undergoing training.	Grant in aid for meeting rental charges of the office accommodation. A Consultancy centre will be given.
B. Financial:	1.00	-	0.04

10. 20 Point Programme 1983:

- A. Physical | The entire scheme is under Point No. 1 of
 | new 20 Point Programme.
 B. Financial |

11. Manpower requirement.

Category	7th plan Target 1985-90	Achievement				Target for 1989-90
		1985-86	86-87	87-88	88-89	
	1	2	3	4	5	6

Group

A.	----- NIL -----
B.	
C.	
D.	

12. Remarks:- This is a continuous scheme.

NAME OF DEPARTMENT:

DIRECTORATE OF INDUSTRIES.

NAME SECTOR:

VILLAGE AND SMALL INDUSTRIES.

SCHHEME NO. 10

1. Name of Scheme: Establishment of Industrial Estate at Campbell Bay.

2. Programme for 7th Five year plan (1985-90):

Construction of 5 Industrial Shed will be completed and a new plot will be developed. Other infrastructural facilities will be provided in the proposed Industrial Estate.

3. Approved Outlay for 7th Five Year Plan: Rs. 6.00 Lakhs.

4. Physical Target and Achievement for 1985-1988-89:

<u>Year</u>	<u>Target</u>	<u>Achievement.</u>
1985-86	5 Sheds will be constructed. Necessary post will be created.	Land handed over to APWD for construction of shed. Proposal for creation of post sent to the Adm.
1986-87	5 Industrial sheds will be completed. Infrastructural facilities will be provided.	Construction of sheds and non-residential building was in progress. 1 post of HGC and Sweeper-Cum-Chowkidar were created.
		The post of Sweeper-Cum-Chowkidar was filled in.
1988-88	5 Industrial sheds will be completed and few Industrial plots will be developed. Allotment will be made to suitable entrepreneurs to set up their own Industries.	Construction 5 Industrial sheds under construction by APWD was in progress.
1988-89	Construction of 5 sheds will be completed and few Industrial plots will be developed. Land allotted to suitable entrepreneurs to start Industries. Necessary infrastructural facilities will provided.	As per the LG's Tour note a new site will be selected. Selection of new site for the establishment of Industrial Estate at Campbell Bay has not finalised and the matter is under correspondence with the Deputy Commissioner, Car Nicobar and the Administration. Action is being initiated to fill up the post.

5. Approved Outlay and expenditure for 1985-89: Rs. in Lakhs.

<u>Annual Plan</u>	<u>Outlay</u>	<u>Expenditure.</u>
1985-86	1.20	0.12
1986-87	1.20	1.30
1987-88	1.30	2.06
1988-89	2.00	2.00 (Anticipated)

6. Proposed Outlay for 1989-90: Rs. 3.50 Lakhs.7. Proposed Target for Annual Plan 1989-90:-

Construction of 5 sheds will be completed and few Industrial plot will be developed and allotment will be made to the suitable entrepreneurs to start Industries. Necessary infrastructure will be provided.

8. Detail of Expenditure. Rs. in Lakhs.A. Revenue Component:-

I) Pay etc.

Pay for continuing post Higher Grade Clerk (1200-2040)	- 1	0.30
Sweeper-Cyn-Chowkidar (750-940)	- 1	0.15

II. Other Office equipment
& stationery.

0.05

Sub Total 'A' 0.50

B. Capital Component:

Construction of 5 Industrial Sheds.	3.00
Building and quarter and others (continued work)	-----

Sub Total 'B' 3.00

Grand Total (A & B) 3.50

9. Component of Sub-Plan:

7th Plan Target	Achievement for 1985-88	Target for 1989-90
-----------------	----------------------------	-----------------------

A. Physical

B. Financial

NIL

10. 20 Point Programme 1986:

A. Physical } The entire scheme is under point No. I of
B. Financial } new 20 Point Programme.

11. Manpower Requirement:

Category	7th Plan 1985-90)	Achievement				Target for 1989-90
		1985-86	86-87	87-88	88-89	
A.	-	-	-	-	-	-
B.	-	-	-	-	-	-
C.	1	-	-	1	-	-
D.	1	-	-	1	-	-

12. Remarks: This is a continuous scheme.

NAME OF DEPARTMENT: DIRECTORATE OF INDUSTRIES.

NAME OF SECTOR:- VILLAGE AND SMALL INDUSTRIES.

SCHEME NO.11

1. Name of Scheme:- Setting up of the Multipurpose training cum-demonstration centre at Little Andaman.

2. Programme for 7th Five Year Plan 1985-90:-

During the plan period training will be provided to about 50 candidates in Wood Working, (Cane & Bamboo Works).

3. Approved Outlay for 7th Five Year Plan:-Rs.2.90 Lakhs.

4. Physical Target and Achievement for 1985-88-89:-

<u>Year</u>	<u>Target</u>	<u>Achievement.</u>
1985-86	Training will be provided to 5 trainees..	The training Centre proposed to be set up in the premises of Directorate of Industries.
1986-87	10 candidates to be enrolled for training in Wood Working cane & Bamboo. A hostel for trainees to be constructed.	Construction of hostel building included in the building programme of APWD.
1987-88	A hostel building for trainees will be constructed. The Training programme will be conducted only after the completion of hostel Building.	The land required for the construction of hostel building to be allotted..
1988-89.	A hostel building will be constructed. The training programme will be conducted after completion of hostel building.	Site will be selected for the construction of hostel building.

5. Approved Outlay and expenditure for 1985-89:-

<u>Annual Plan</u>	<u>Outlay</u>	<u>Expenditure.</u>
1985-86	0.58	0.05
1986-87	1.58	Nil
1987-88	0.80	Nil
1988-89	1.00	1.00 (Anticipated)

6. Proposed Outlay for 1989-90:Rs. 2.00 Lakhs.

7. Proposed Target for Annual Plan 1989-90:-

A hostel building will be constructed. The training programme will be conducted only after completion of hostel building.

8. Details of Expenditure: Rs. in Lakhs.

A. Revenue Component:- Nil

B. Capital Component:-

i) Construction of hostel building Rs. 2.00 Lakhs.
at Port Blair.

Grand Total A+B Rs. 2.00 Lakhs.

9. Component for sub plan:-

	7th Plan Target	Achievement for 85-88	Target for 89-90.
A. Physical	-	-	-
B. Financial	-	-	-

10. 20 Point Programme 1986:-

A. Physical } The entire scheme is under point No.I of New
B. Financial } New 20 Point Programme.

11. Manpower Requirement:-

Category	7th Plan Target	Achievement				Target for
	1985-90	1985-86	86-87	87-88	88-89	89-90.

Group

A)
B) ----- Nil -----
C)
D)

12. Remarks:- This is a continuing Scheme

NAME OF DEPARTMENT:- DIRECTORATE OF INDUSTRIES.
SECTION :- VILLAGE AND SMALL INDUSTRIES.
SCHEME NO.12.

1. Name of Scheme:- Establishment of training Centre in Coir products at Arong.
2. Programme for 7th Five Year Plan 1985-90:-
To establish a training in Coir products and to provide training to 10 tribal candidates in the trade of Coir processing every year.
3. Approved Outlay for 7th Five Year Plan:Rs.7.00 Lakhs.
4. Physical Target and Achievement for 1985-88-89.

<u>Year</u>	<u>Target</u>	<u>Achievement.</u>
1986-87	To establish a Target Centre and to provide training to 10 tribals.	Machinery purchased during 1985-86 transported to Coir Nicobar. A team of two technicians from Mainland arrived and installed the machinery and trained staff. Sanction of Rs.1.48 lakhs was accorded for construction of toilet block at Lapathy and Arong Centre. The post of Technicians Assistant(Coir), Supervisor(Coir), LGC-cum-Store Keeper, Chowkidar-cum-Sweeper one each were created. Post of Sweeper LGC-cum-Store Keeper and Chowkidar-cum-Sweeper filled in. Training programme to be commenced after commissioning of the Centre.
1987-88.	-----do-----	5 candidates completed their training. Orders for their machinery placed on the firm.
1988-89.	-----do-----	7 candidates are continuing their training in Coir processing at Arong. Machinery purchased are expected and payment will be made.

5. Approved Outlay and expenditure for 1985-90:Rs.in lakhs.

<u>Annual Plan</u>	<u>Outlay</u>	<u>Expenditure.</u>
1985-86	2.00	1.15
1986-87	2.50	0.47
1987-88	1.00	1.71
1988-89	1.60	1.60
		(Anticipated)

6. Proposed Outlay for Annual Plan 1989-90:Rs. 2.00 Lakhs.
7. Proposed Target for Annual Plan 1989-90: The Coir production Centre at Arong will be maintained and the training programme will be continued.

8. Details of Expenditure:Rs. in Lakhs.A. Revenue Component:-a. For Continuing Post:-

i) Technical Assistant (Coir) (1400-2300) (1)	0.30
ii) Supervisor (1200-2040) (1)	0.25
iii) LGC. cum-Storekeeper (1) (950-1500)	0.20
iv) Sweeper-cum-Chowkidar (1) (750-950)	0.15
v) Skilled Worker/Mazdoor (5) (750-940)	0.70
a) Subsidy	Nil
b) Stipend	0.20
c) Rate materials.	0.20
d) Sub Total	2.00
B. <u>Capital Component:-</u>	Nil
Sub Total A+B	2.00

9. Component for sub-plan:-

	7th Plan Target	Achievement for 1985-1988.	Target for 1989-90.
A. Physical	The entire scheme is under sub plan		To maintain Coir products and provide trg. to 10 triabls.
B. Financial	-	-	-

10. 20 Point P. programme 1986:-

A. Physical	The entire scheme is under Point No. I of New 20 Point Programme.
B. Financial	

11. Manpower Requirement:-

Category	7th plan Target	Achievement				Target for
	(1985-90)	1985-86	86-87	87-88	88-89	1989-90.

1	2	3	4	5	6
---	---	---	---	---	---

Group

A.	-	-	-	-	-
B.	-	-	-	-	-
C.	3	-	-	2	(Anticipated)
D.	6	-	-	6	-

12. Remarks:- This is continuous Scheme.

Name of Department:

DIRECTORATE OF INDUSTRIES

Name of Sector:

VILLAGE AND SMALL INDUSTRIES.

SCHEME NO. 13

1. Name of Scheme:- Cluster type training centre in Carpentry and Blacksmithy in Diglipur, North Andaman.

2. Programme for 7th Five Year Plan 1985-90:-

The construction of building will be completed and the centre will be established. The required posts will be created and the training programme will be started. 20 candidates will be enrolled for undergoing training in the centre 10 in each trade Carpentry and Blacksmithy.

3. Approved Outlay for 7th Five Year Plan:- Rs. 3.10 Lakhs.

4. Physical Target and Achievement for 1985-1988-89:-

Year	Target	Achievement
1985-86	The training programme is to be continued.	The construction of bldg. have been completed and post provided under the scheme were xx created.
1986-87	To provide training to 20 candidates (10 in each trade).	The following posts have were created and filled:- <ol style="list-style-type: none"> 1. Mastercraftsman - 1 2. Instructor (Carp.) - 1 3. Instructor (B/Smithy) - 1 4. Carpenter 'A' Grade - 1 5. Blacksmithy -do- - 1 6. Attendant - 1 7. Chowkidar-cum-Sweeper - 1 <p>The construction of type II quarters 4 Nos. at D/Pur and addition and alteration work of the centre building were continued by APWD.</p>
1987-88	To provide training to 20 candidates during the year in Carpentry and Blacksmithy.	Two candidates one each in trade of Blacksmithy and Carpentry completed their trg. courses. Construction of 2 Nos. of Type II qtr. have been completed.
1988-89	To provide training to 20 candidates during the year in the trade of Carpentry & Blacksmithy.	Four candidates (One in Blacksmithy three in Carpentry) have been selected for xx training. Construction of 2 Nos Type II Qtrs. is under progress By APWD.

4. Approved Outlay and Expenditure for 1985-89:- Rs. in Lakhs.

Annual Plan	Outlay	Expenditure
1985-86	1.20	1.13
1986-87	2.10	3.57
1987-88	2.50	4.04
1988-89	3.38	3.38 (Anticipated)

6. Proposed Outlay for Annual Plan 1989-90:- Rs. 5.20 Lakhs.

7. Proposed Target for Annual Plan 1989-90:-
 To Provide training to 10 candidates during the year in carpentry and Blacksmithy. Construction of 2 Nos. Type 2 Quarters will continue by APWD.

8. Details of Expenditure (Rs. in Lakhs.)

A. Revenue Component:-

i) Pay etc.		
a) <u>For continuing posts</u>		
1. Mastercraftsman ((1400-2300) - 1		0.30
2. Higher Grade Clerk (1200-2040) - 1		0.30
3. Craft Instructor (1000-1800) - 2		0.50
4. Blacksmithy 'A' Grade Cun-Tinsmithy (950-1400) - 1		0.20
5. Carpenter 'A' Grade (950-1400) - 1		0.20
6. Attendant (750-940) - 1		0.15
7. Chowkidar-Cun-Sweeper(750-940) - 1		0.15
8. For new posts to be created and filled during the year.		NIL
Subsidy		NIL
Others		NIL
Stipend @ Rs.150/-P.M..		0.20
Raw Materials		0.10
	Sub Total 'A'	2.10

B. Capital Component:-

<u>New Works</u>	
Construction of Type II Qtrs. 2 Nos. at Diglipur.	3.00
Loan	NIL
Machinery & Vessels(Tools)	
Others (Purchase of Sewing Machines)	0.10
	Sub Total 'B'
	3.10
	Grand Total A + B
	5.20

9. Component for Sub Plan:-

	7th Plan Target	Achievement for (85-88)	Target for 1989-90
A. Physical			
B. Financial		NIL	

10. 20 Point Programme 1986:-

- A. Physical The entire scheme in under point No.I of
 B. Financial New 20 Point Programme.

11. Mannpower Requirement:-

Group	Category	7th Plan Target					Target for
		1985-90	85-86	86-87	87-88	88-89	89-90
A.		-	-	-	-	-	-
B.		-	-	-	-	-	-
C.		6	-	6	-	-	-
D.		2	-	2	-	-	-

12:- Remarks:- This is a continuous scheme.

Name of Department: DIRECTORATE OF INDUSTRIES.
Name of Section: VILLAGE AND SMALL INDUSTRIES.

SCHEME NO. 14

1. Name of Scheme:- Establishment of Nucleus Project at Katchal.
2. Programme for 7th Five Year Plan 1985-90:-

To set up suitable Nucleus Project at Katchal.

3. Approved Outlay for 7th Five Year Plan: Rs. 10.00 Lakhs.
4. Physical Target and Achievement for 1985-89:-

<u>Year</u>	<u>Target</u>	<u>Achievement</u>
1985-86	Dev. of Land and to provide infrastructural facilities.	Land required for the project is yet to be acquired.
1986-87	To set up a suitable Nucleus project.	The project report required for the project has not been prepared by the task force.
1987-88	To establish a suitable Nucleus project at Katchal.	The required project report for the Nucleus project has not been prepared by the task force.
1988-89	To set up a Nucleus project at Katchal.	Allotment of land for the project has to be finalised.

5. Approved Outlay and Expenditure for 1985-89: (Rs. in lakhs)

<u>Annual Plan</u>	<u>Outlay</u>	<u>Expenditure.</u>
1985-86	1.00	-
1986-87	4.25	-
1987-88	0.60	-
1988-89	0.10	0.10 (Anticipated)

6. Proposed Outlay for Annual Plan 1989-90: Rs. 0.10 Lakhs)7. Proposed Target for Annual Plan 1989-90

Survey will be conducted to setup a Nucleus project at Katchal.

8. Details of Expenditure (Rs. in Lakhs)a. Revenue Component

Nil

b. Capital Component

- i. Survey and Dev. of plot to provide infrastructural facilities in the project complex. 0.10 (Taken provision)
0.10

Grand Total A + B

9. Component for sub plan:

	7th Plan Target	Achievement for 85-88	Target for 89-90.
A. Physical	To set up a Nucleus project at Katchal.	The project report has not been prepared by the task force.	Survey & Dev. lot to provide infrastructural facilities in the project Complex.
B. Financial	1.80		0.10

10. 20 Point Programme 1986:-

- A. Physical) The entire scheme is under Point No.I of
- B. Financial) New 20 Point Programme.

11. Manpower Requirement:-

Category	7th Plan Target (1985-90)	Achievement				Target for 1989-90
		1986-88	85-87	87-88	88-89	
	1	2	3	4	5	6
<hr/>						
<u>Group</u>						
A	-	-	-	-	-	-
B	-	-	-	-	-	-
C	1	-	-	-	-	-
D	1	-	-	-	-	-

12. Remarks:- This is a continuous Scheme.

NAME OF DEPARTMENT : DIRECTORATE OF INDUSTRIES.
NAME OF SECTOR: VILLAGE AND SMALL INDUSTRIES.

SCHEME NO..15

1. Name of Scheme: Participation in Exhibition and Trade Fairs.

2. Programme for 7th Five Year Plan 1985-90:-

To provide marketing assistance/^{facilities} to the artisans, Craftsman and SSI Units of their products through India International Trade Fair and other exhibition.

3. Approved Outlay for 7th Five Year Plan(1985-90)Rs.2.42 Lakhs.

4. Physical Target and Achievement for 1985-88-~~88~~⁸⁸⁻⁸⁹ :-

<u>Year</u>	<u>Target</u>	<u>Achievement</u>
1985-86	Department will participate in different State Level Exhibition and Trade Fairs.	Department participated in I.I.T.F.
1986-87	To provide regular marketing assistance by participating in IITF & other State Level Exhibition.	The department has participated in IITF and State Level Exhibition.
1987-88	To provide regular marketing assistance for handicrafts and other industrial products by participating in IITF & other State Level Exhibition.	Marketing Assistance rendered to the handicrafts products manufactured locally by the handicraft and Industrial Unit by way of participation in IITF and other State Level Exhibition.
1988-89	To provide a regular marketing assistance for handicrafts and other Industrial Products manufactured by the artisans, craftsman locally. The department will participate in IITF and other exhibition in different metropolitan town of the Country.	The department will participated in IITF at New Delhi during the month of Nov/Dec.1988.

5. Approved Outlay and Expenditure for 1985-89.Rs.in Lakhs.

<u>Annual Plan</u>	<u>Outlay</u>	<u>Expenditure.</u>
1985-86	1.42	1.95
1986-87	1.06	3.37
1987-88	1.00	6.00
1988-89	6.00	6600(Anticipated)

6. Proposed Outlay for Annual Plan 1989-90:Rs. 7.00 Lakhs.

7. Proposed Target for Annual Plan 1989-90:

To provide a regular marketing assistance for handicrafts and other Industrial Products manufactured by the artisans, craftsman locally. The department will participate in India International Trade Fair at New Delhi and participation in Mela and Exhibition conducted in these Islands by the Administration.

8. Details of Expenditure: Rs. in Lakhs.

A. Revenue Component:-

- i) Pay etc. Nil
- ii) Others:- For allotment of construction of stall, advertisement, publication and other expenditure, Misc. payment towards payment of fair's transportation, purchase of handicrafts items from SSI Unit and different payment towards subsidy rates on sold items and to meet the cost of damage.

Rs. 7.00 Lakhs.
Rs. 7.00 "

Sub Total(A)

B. Capital Component:-

- i) Building & Quarter Nil
- ii) Others. Nil

Sub Total Nil

Grand Total(A+B) = Rs.7.00 Lakhs.

9. Component for sub plan:-

7 th Plan Target	Achievement for 1985-88	Target for 1989-90.
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A. Physical To provide marketing Assistance to tribal handicrafts products through IITF, State Level Exhibition CIE. 71 tribals were assisted to sell their products through IITF, State and State Level Exhibition. To provide market- ing assistance to tribal handicraft

3. Financial: 0.30 0.62 0.50

10. 20 Point P-programme 1986.

A. Physical) The entire scheme is under P point No.I of New 20
B. Financial) Point Programme.

11. Manpower Requirement:-

Category	7th Plan Target (1985-90)	85-86	86-87	87-88	88-89	Target for 89-90.
	1	2	3	4	5	6

Group

- A)
- B) Nil
- C)
- D)

12. Remarks:- This is a continuous Scheme.

Name of Department:-

DIRECTORATE OF INDUSTRIES.

Name of Sector:-

VILLAGE AND SMALL INDUSTRIES.

SCHEME NO. 16

1. Name of Scheme:- Modernisation of existing training centre and Workshop.

2. Programme for 7th Five Year Plan 1985-90:-

Additional machinery will be added to improve the modern technique of production and training in the latest technology. Some portion of the building will be modified to suit the convenience to training and production.

3. Approved Outlay for 7th Five Year Plan:- Rs.10.00 lakhs.

4. Physical Target and Achievement for 1985-89:-

<u>Year</u>	<u>Target</u>	<u>Achievement</u>
1985-86	Additional machinery and staff will be added to the existing workshop.	Necessary modern machinery purchased. Proposal for creation of posts has already been sent to the Administration.
1986-87	New Machinery will be purchased. Following post will be created and filled.	The following posts were created:-
	1. Skilled Machinist	- 4 Skilled Machinist -4
	2. Store Keeper	- 1 Store Keeper -1
	3. Store Assistant	- 2 Store Asstt. -2
	4. Maintenance Mechanic	- 1 Maintenance mechanic -1
		Building programme under the scheme continued by the A.P.W.D.
1987-88	New machinery required for the centre will be purchased to suit the production and training.	Machinery purchased during 86-87 were installed. Modification and alteration work of the centre building continued by the A.P.W.D.
1988-89	New machinery required for the existing workshop and trg. Centre will be purchased. Some portion of the existing centre building will be modified to suit the production and training.	The modification of the existing workshop and trg. centre is being continued by APWD, and will be completed. Machinery required for the centre will be purchased.

5. Approved Outlay and Expenditure for 1985-89:- Rs. in lakhs.

<u>Annual Plan</u>	<u>Outlay</u>	<u>Expenditure</u>
1985-86	1.00	0.80
1986-87	2.80	2.50
1987-88	1.50	1.91
1988-89	1.85	1.85 (Anticipated)

6. Proposed Outlay for Annual Plan 1989-90:- Rs.3.00 Lakhs.

7. Proposed Target for Annual Plan 1989-90:-

New machinery required for the existing workshop and Training Centre will be purchased.

8. Details of Expenditure:- Rs. in Lakhs.A. Revenue Component:-

i) Pay etc.

ii) For continuing post

1. Skilled Machinist	(1200-1800)	- 4	0.90
2. Store Keeper	(1400-2300)	- 1	0.30
3. Maintenance Mechanic	(1200-2040)	- 1	0.25
4. Store Assistant	(950-1500)	- 2	0.30
Sub Total 'A'			1.75

B. Capital Component:-

i) Machinery and Vessels 1.00

ii) Others (Lathe thickness planer) 0.25

Sub Total 'B' 1.25

Grand Total 'A' & 'B' 3.00

9. Component for sub plan:-

	7th plan Target	Achievement for 1985-88	Target for 1989-90
A. Physical	The existing centre functioning in the tribal area are to be modernised by providing modern machines etc.	Machinery required for the centre being purchased.	The centre at tribal area will be modernised.
B. Financial	2.30	2.00	0.50

10. 20 Point Programme 1986:

A. Physical (The entire scheme is under point No.1 of
B. Financial the 20 point programme.)

11. Manpower Requirement:-

Category	7th Plan Target	Achievement					Target for
	1985-90	1985-86	86-87	87-88	88-89	89-90	
	1	2	3	4	5	6	
Group:-							
A	-	-	-	-	-	-	
B	-	-	-	-	-	-	
C	8	-	-	5	3	-	
D	-	-	-	-	-	-	

12. Remarks:- This is a continuous scheme.

Name of Department:
SECTOR:

DI DIRECTORATE OF INDUSTRIES.
VILLAGE AND SMALL INDUSTRIES.

SCHEME NO.17

1. Name of Scheme: Development of Infrastructural facilities in identifying growth centre for Industrial Development.
2. Programme for Seventh Five Year Plan 1985-90:-
Improvement of Industrial Estate, Industrial Complex in different places and to provide infrastructural facilities.
3. Approved Outlay for 7th Five Year Plan 1985-90:- Rs.14.00 Lakhs.
4. Physical Target and Achievement for 1985-88-89:-

<u>Year</u>	<u>Target</u>	<u>Achievement</u>
1985-86	To develop Industrial complex in different places in A&N Islands.	Necessary land required has been handed over to APWD for development.
1986-87	Improvement of Industrial Estate/Complex in different places of these Islands and to provide infrastructural facilities.	As per the programme of APWD the survey jungle clearance and erection and of boundary pillar in the land allotted for Industrial Estate/Complex at Chitralur and Panchavaty, will be done.
1987-88	The Industrial Complex/ Estate at different places will be developed. Necessary post provided will be created and filled.	Industrial complex at Panchavati and Bakultala will be developed by APWD, after finalisation of the dispute over land by forest Deptt. and Revenue Authority
1988-89	Improvement of Industrial Estate complex and in different places to provide infrastructural facilities. Fencing of land of Industrial Estate at Bakultala and Panchavati.	Industrial complex at Panchavati will be developed and fencing will be done by the APWD. Construction work of Industrial Estate of Dollygunj will be undertaken.

5. Approved Outlay and expenditure for 1985-89:- Rs. in Lakhs.

<u>Annual Plan</u>	<u>Outlay</u>	<u>Expenditure</u>
1985-86	2.00	-
1986-87	2.00	NIL
1987-88	8.20	1.81
1988-89	3.00	4.00 (Anticipated)

6. Proposed Outlay for Annual Plan 1989-90:- Rs. 10.80 Lakhs.
7. Proposed Target for Annual Plan 1989-90:-
Improvement of Industrial Estate/Industrial Complex in different places in Bix Bakultala, Panchavati and Dollygunj and to provide infrastructural facilities.

8. Details of Expenditure:- Rs. in Lakhs.

A. Revenue Component

i) Pay etc. for continuing post.

a) Industries Promotion Officer - 1 (1640-2900)	0.40
b) Extension Officer (1400-2300)-2	0.60
c) Higher Grade Clerk (1200-2040) 1	0.30
d) Lower Grade Clerk (950-1500) 2	0.30
e) Chowkidar (7750-940) 5	0.75
f) Others (POL & other handicrafts)	0.15
Sub Total 'A'	2.50

B. Capital Component:-

i) Building and quarters	
ii) Providing barbed wire fencing in the project complex at Panchavati and Bakultala.	8.00
iii) Survey and jungle clearance, erection of boundary pillar, in Industrial estate at Dollygunj.	
iv) Machinery and other purchase (Motor Cycle - 2)	0.30
Sub Total 'B'	8.30
Grand Total A + B	10.80

9. Component for sub-plan:-

	7th plan Target	Achievement of 85-88	Target for 89-90
A. Physical			
B. Financial		NIL	

10. 20 Point Programme 1986:-

- A. Physical } The entire scheme is under Point No. I
 B. Financial } of new 20 Point Programme.

11. Manpower Requirement:-

Category	7th plan Target					Target for 89-90
	1985-90	85-86	86-87	87-88	88-89	
	1	2	3	4	5	6
<u>Group</u>						
A.	-	-	-	-	-	-
B.	1(N.G)	-	-	-	1	-
C.	5	-	-	3	2	-
D.	5	-	-	5	-	-

12. Remarks:-

NIL

Name of Department:

DIRECTORATE OF INDUSTRIES.

Name of Sector:

VILLAGE AND SMALL INDUSTRIES.

SCHEME NO: 18

1. Name of Scheme:- Establishment of development corporation.

2. Programme for 7th Five Year Plan 85-90:-

Formation of Andaman & Nicobar Industries Promotion development and Investment corporation for promotion and Development of Industries Andaman and Nicobar Islands.

3. Approved Outlay for 7th Five Year Plan:- Rs.75.00 Lakhs.

4. Physical Target and Achievement for 1985 to 1988-89:-

<u>Year</u>	<u>Target</u>	<u>Achievement</u>
1985-86	An Industrial programme Development and Investment Corporation to be formed.	Corporation to be formed by the Govt. of India.
1986-87	An industrial development promotion Investment corporation will be formed.	The memorandum and articles of Association in respect of ANIDCO after clearance of Pradesh Council have been sent to Govt. of India for approval.
1987-88	An Industrial Development and Promotion Investment Corporation will be formed.	An Industrial development and Investment corporation will be formed.
1988-89	Development Corporation will be set up.	The corporation named as Andaman & Nicobar Islands Integrated development Corporation has been registered.

5. Approved Outlay and Expenditure for 1985-89:-

<u>Annual Plan</u>	<u>Outlay</u>	<u>Expenditure</u>
1985-86	10.00	0.02
1986-87	5.00	0.02
1987-88	8.00	NIL
1988-89	100.00	100.00 (Anticipated)

6. Proposed Outlay for Annual Plan 1989-90:- Rs.100.00 Lakhs.

7. Proposed Target for Annual Plan 1989-90:-

Development Corporation will be set up Provision for payment of Equity share of ANIDCO.

8. Details of Expenditure (Rs. in Lakhs)

A. Revenue Component: NIL

B. Capital Component:

i) Equity Capital share 58.00

Grand Total A+B 58.00

9. Component for Sub-Plan:-

	7th plan Target	Achievement for 85-88	Target for 89-90
A. Physical		NIL	
B. Financial			

10. 20 Point Programme Apr 1986:-

- A. Physical } The entire scheme is under point No. I
- B. Financial } of new 20 point programme.

11. Manpower Requirement:-

Category	7th plan Target	Achievement					Target
	1985-90	85-86	86-87	87-88	88-89	89-90	
	1	2	3	4	5	6	
Group:							
A		NIL					
B							
C							
D							

12. Remarks:- This is a continuing Scheme.

Name of Department: DIRECTORATE OF INDUSTRIES.

NAME OF SECTOR : VILLAGE AND SMALL INDUSTRIES.

SCHEME NO: 10

1. Name of Scheme:- Khadi and Village Industries in Andaman and Nicobar Islands.

2. Programme for 7th Five Year Plan 1985-90:-

To provide various facilities to the Industries covered under Khadi and Village Industries Sector by implementing the approved Outlay Scheme of KVIB.

3. Approved Outlay for 7th Five Year Plan:- Rs. 16.00 Lakhs.

4. Physical Target and Achievement for 1985-88-89:-

<u>Year</u>	<u>Target</u>	<u>Achievement</u>
1985-86	The office of KVIB to be organised.	Proposals for delegation of statutory powers to the KVIB has been forwarded to Govt. of India.
1986-87	The Office of KVIB to be organised.	Due to non delegation of Statutory powers to the KVIB of A & N Islands, the scheme could not be implemented.
1987-88	The Office of KVIB to be organised.	Due to non Delegation of Stat Statutory Powers to the KVIB of A & N Islands the Scheme could not be implemented.
1988-89	The Office of KVIB to be organised during the year.	KVIB has been commissioned.

5. Approved Outlay and expenditure for 1985-89:- Rs. in Lakhs.

<u>Annual Plan</u>	<u>Outlay</u>	<u>Expenditure</u>
1985-86	2.60	NIL
1986-87	2.47	NIL
1987-88	2.00	NIL
1988-89	4.00	(Anticipated)Rs.4.00

6. Proposed Outlay for Annual Plan 1989-90:- Rs. 5.00 Lakhs.

7. Proposed Target for Annual Plan 1989-90:-

Provision for payment of Grant in aid to KVIB.

8. Details of Expenditure:- Rs. in Lakhs.

A. Revenue Component:-

NIL

B. Capital Component:-

Grant in Aid KVIB

5.00 Lakhs.

Grand Total A ++ B 5.00 Lakhs.

9. Component for Sub-Plan:-

	7th Plan Target	Achievement for	Target for
		85-88	89-90
A. <u>Physical</u>	50% of the approved KVIC Scheme is to be implemented in the tribal area.	-	50% of the KVIC Scheme will be implemented in the tribal area.
B. <u>Financial:</u>	0.80	-	0.50

10. 20 Point Programme 1986:-

- A. Physical } The entire scheme is under point No.1 of
 } new 20 point programme.
 B. Financial }

11. Manpower requirement:-

Category	7th Plan Target	Achievement				Target for	
	85-90	1985-86	86-87	87-88	88-89	89-90	
	1	2	3	4	5	6	
A	-	-	-	-	-	-	
B	1	-	-	-	-	-	
C	11	-	-	-	3	-	
D	4	-	-	-	1	-	

12. Remarks:- This is a continuing scheme. Since statutory powers have been delegated to the A&N KVIB the filling up of the posts and other activities will be directly under the control of the board, hence provision for grant-in-aid to meet Administration and other contingent expenses, has been made.

ANNUAL PLAN 1989-90

SCHEMEWISE OUTLAY UNDER PORTS & LIGHTHOUSES SECTOR

Department:- Andaman Lakshadweep Harbour Works

Abstract of Outlay
and expenditure for
the Sector: Ports & Lighthouses

7th Plan Outlay: Rs. 1027 Lakhs

1. No. of Schemes: 13

2. Outlay and Expenditure (Rs. in Lakhs)

<u>Year</u>	<u>Approved Outlay</u>	<u>Expenditure</u>
1985-86	Rs. 270 Lakhs	Rs. 203.29 Lakhs
1986-87	Rs. 202 Lakhs	Rs. 320.73 Lakhs
1987-88	Rs. 175 Lakhs	Rs. 256.32 Lakhs
1988-89	Rs. 250 Lakhs	Rs. 340.00 Lakhs
Total	Rs. 897 Lakhs	Rs. 1120.34 Lakhs

3. Schemewise breakup of the Annual Plan 1989-90

<u>Name of Scheme</u>	<u>Proposed outlay</u> (Rs. in Lakhs)		
	<u>Revenue</u>	<u>Capital</u>	<u>Total</u>
1) Constn. of Ramp-cum-Jetty for vehicle ..	-	5	5
2) Marine Jetty Development in Phoenix Bay. ..	-	Nil	Nil
3) Development of berthing facilities at Chatham ..	-	12	12
4) Improvement to Jetties at Mayabunder and Kamorta	-	18	18
5) Reclamation of land at Port Blair	-	Nil	Nil
6) Protection of Carbyn's cove beach at Port Blair ..	-	Nil	Nil
7) Providing P.O.L Storage facilities	-	22	22
8) Providing Passenger-cum-Cargo handling equipments ..	-	7	7
9) Providing Workshop & Repair facilities for New Dry Dock Complex	-	55	55
10) Constn. & Improvement of Ferry Jetties ..	-	301	301
11) Extension of Katchal Jetty	-	Nil	Nil
12) Constn. of Afloat repair berths	-	15	15
13) Conducting Survey & Investigation	-	15	15
Total		450 Lakhs	450 Lakhs

4) Various Component of the Outlay for 1989-90

i)	MNP	-
ii)	20 Point Programme	-
iii)	Sub Plan	130
iv)	Revenue	-
v)	Pay etc.	-
vi)	Subsidy	-
vii)	Others	-
	Sub Total 4	----- 130 -----

5) Capital

a)	Building & Quarters	-
b)	Loans	-
c)	Machinery etc.	-
d)	Others	320
	Sub Total	----- 450 Lakhs =====

6) Manpower - requirement (in Numbers)

Category	7th Plan target	Achievement				Target for 1989-90
		1985-86	1986-87	1987-88	1988-89	
	(1)	(2)	(3)	(4)	(5)	(6)
Group A						
Group B						
Group C						
Group D						
Total	2054	406	642	513	680	900

7) Quarterly phasing of the outlay for Annual Plan 1989-90

1st Quarter	..	100 Lakhs
2nd Quarter	..	125 Lakhs
3rd Quarter	..	125 Lakhs
4th Quarter	..	100 Lakhs
		----- 450 Lakhs =====

L-1

PROFORMA

SCHEME NO.-1

- Name of Department : ANDAMAN LAKSHADWEEP HARBOUR WORKS
- Name of Sector : PORTS & LIGHTHOUSES
1. Name of the Scheme : Construction of Ramp-cum-Jetty for vehicle services along Andaman Trunk Road.
2. Programme for seventh Five year Plan(1985-90):
- i) Completion of vehicle ferry jetty in Bush Police Camp site in South Andaman.
 - ii) Taking up and completion of vehicle ferry jetties at Chatham and Bambooflat in Port Blair Harbour.
3. Approved Outlay for Seventh Five year Plan : Rs. 140.00 lakhs.
4. Physical target and achievement for 1985-86, 1986-87, 1987-88, and 1988-89 (Anticipated achievement).

	<u>Target</u>	<u>Achievement</u>
1985-86	i) Completion of vehicle ferry jetty at BPC site in South Andaman.	i) Jetty work at BPC site completed.
1986-87	ii) Commencement and completion of work on vehicle ferry jetties at Chatham and Bambooflat.	ii) Work completed at Bambooflat and Chatham.
1987-88		
1988-89 (Anticipated)	Settlement of Accounts.	---

5. Approved Outlay and Expenditure for 1985-86, 1986-87, 1987-88, and 1988-89 (Anticipated expenditure)

	<u>Approved Outlay</u>	<u>Expenditure</u>
1985-86	10.00	19.31
1986-87	25.00	25.41
1987-88	30.00	35.00
1988-89 (Anticipated)	40.00	39.00

6. Proposed Outlay for Annual Plan 1989-90 : Rs. 5.00 lakhs.
7. Proposed Target for Annual Plan 1989-90 : Settlement of Accounts.

8. Details of Expenditure:

A. Revenue Component	:	- Nil -
B. Capital Component	:	5.00

Grand Total	:	5.00 lakhs
		=====

9. Component for Sub-Plan :

A. Physical

7th Plan Target	Achievment for 1985-88	Target for 1989-90

----- Nil -----

B. Financial Flow

7th Plan Target	Achievement for 1985-88	Target for 1989-90

----- Nil -----

10. 20 Point Programme 1986

7th Plan Target	Achievement for 1985-88	Target for 1989-90

A. Physical |

B. Financial |

----- Nil -----

11. Man Power Requirement

Category	7th Plan Target	Achievement			Target for	
		1985-86	1986-87	1987-88	1988-89	1989-90

1

2

3

4

5

6

Group A

Group B

280

39

51

70

78

10

Group C

Group D

12. Remarks : Continuing Scheme.

AFAS1/New flpy

L-3

PROFORMA

SCHEME NO.-2

Name of Department : ANDAMAN LAKSHADWEEP HARBOUR WORKS

Name of Sector : PORTS & LIGHTHOUSES

1. Name of the Scheme : Marine Jetty Development in Phoenix Bay at Port Blair.

2. Programme for seventh Five year Plan(1985-90): Completion of Stage-II Jetty at Phoenix Bay including Dredging.

3. Approved Outlay for Seventh Five year Plan : Rs 125.00 Lakhs.

4. Physical target and achievement for 1985-86, 1986-87, 1987-88, and 1988-89 (Anticipated achievement)

	<u>Target</u>	<u>Achievement</u>
1985-86 :	Completion of Stage-II Jetty in Phoenix Bay.	Work completed.
1986-87 :		
1987-88 :		
1988-89 (Anticipated)		

5. Approved Outlay and Expenditure for 1985-86, 1986-87, 1987-88, and 1988-89 (Anticipated expenditure)

	<u>Approved Outlay</u>	<u>Expenditure</u>
1985-86	50.00	58.06
1986-87	15.00	48.68
1987-88	14.00	(-)3.72
1988-89 (Anticipated)	Nil	Nil

6. Proposed Outlay for Annual Plan 1989-90 : -Nil-

7. Proposed Target for Annual Plan 1989-90 : -Nil-

8. Details of Expenditure:

A. Revenue Component	
B. Capital Component	-Nil-
Grand Total	

9. Component for Sub-Plan :

A. Physical

7th Plan Target	Achievment for 1985-88	Target for 1989-90

-----Nil-----		

B. Financial Flow

7th Plan Target	Achievment for 1985-88	Target for 1989-90

-----Nil-----		

10. 20 Point Programme 1986

	7th Plan Target	Achievement for 1985-88	Target for 1989-90

A. Physical	-----Nil-----		
B. Financial			

11. Man Power Requirement

Category	7th Plan	<u>Achievement</u>				Target for
	Target	1985-86	1986-87	1987-88	1988-89	1989-90
	1	2	3	4	5	6
=====						
Group A	:					
Group B	:	250	116	97	--	--
Group C	:					
Group D	:					

12. Remarks : Continuing Scheme

APSC2/New flpy

PROFORMA

SCHEME NO.-8

- Name of Department : ANDAMAN LAKSHADWEEP HARBOUR WORKS
- Name of Sector : PORTS & LIGHTHOUSES
1. Name of the Scheme : Development of Berthing Facilities at Chatham in Port Blair.
2. Programme for seventh Five year Plan(1985-90): Construction of Additional Ferry Jetty at Chatham.
3. Approved Outlay for Seventh Five year Plan : Rs.32.00 Lakhs.
4. Physical target and achievement for 1985-86,1986-87,1987-88, and 1988-89 (Anticipated achievement)

	<u>Target</u>	<u>Achievement</u>
1985-86	Taking up and Completion	Work Completed.
1986-87	of the work on Additional	
1987-88	Ferry Jetty at Chatham.	
1988-89 (Anticipated)	Providing A & F Facilities to the Jetty at Chatham.	Work in Progress.

Approved Outlay and Expenditure for 1985-86, 1986-87, 1987-88, and 1988-89 (Anticipated expenditure)

	<u>Approved Outlay</u>	<u>Expenditure</u>
1985-86	2.00	Nil
1986-87	5.00	8.56
1987-88	7.00	9.47
1988-89 (Anticipated)	11.00	17.00

Proposed Outlay for Annual Plan 1989-90 : Rs.12.00

- Proposed Target for Annual Plan 1989-90 :
- 1) Completion of the work on A & F Facilities and settlement of Amounts.
 - 2) Providing approach to causeway at Chatham.

8. Details of Expenditure:

A. Revenue Component	:	-Nil-
B. Capital Component	:	12.00
Grand Total	:	Rs.12.00 Lakhs

9. Component for Sub-Plan :

A. Physical

7th Plan Target	Achievment for 1985-88	Target for 1989-90

-----Nil-----		

B. Financial Flow

7th Plan Target	Achievement for 1985-88	Target for 1989-90

-----Nil-----		

10. 20 Point Programme 1986

	7th Plan Target	Achievement for 1985-88	Target for 1989-90

A. Physical	-----Nil-----		
B. Financial			

11. Man Power Requirement

Category	7th Plan	Achievement			Target for	
	Target	1985-86	1986-87	1987-88	1988-89	1989-90
	1	2	3	4	5	6
Group A						
Group B	60	Nil	17	18	34	24
Group C						
Group D						

12. Remarks : New Scheme

APSC3/New flry

PROFORMA

SCHEME NO.-4

Name of Department : ANDAMAN LAKSHADWEEP HARBOUR WORKS

Name of Sector : PORTS & LIGHTHOUSES

1. Name of the Scheme : Improvement of Jetties at
Mayabunder and Kamorta.

2. Programme for Seventh : i. Completion of work on
Five Year Plan(1985-90) Extension to Kamorta Jetty.
ii. Taking up and Completion of
Stage-II & Stage-III Extension
Work to Mayabunder Jetty.

3. Approved Outlay for
Seventh Five year Plan : Rs.50.00 Lakhs.

4. Physical target and achievement for 1985-86, 1986-87, 1987-88,
and 1988-89 (Anticipated achievement)

	<u>Target</u>	<u>Achievement</u>
1985-86	i. Completion of Extension to Kamorta Jetty.	Work at Kamorta Completed.
1986-87	ii. Completion of Stage-II Extension to Mayabunder Jetty	Stage-II Work at Mayabunder Completed.
1987-88	iii. Commencement of Stage-III Work at Mayabunder.	Work on Stage-III Extension at Mayabunder Taken up.
1988-89 (Anticipated)	Progressing the Work on Stage-III Extension at Mayabunder.	Work in Progress.

5. Approved Outlay and Expenditure for 1985-86, 1986-87, 1987-88,
and 1988-89 (Anticipated expenditure)

	<u>Approved Outlay</u>	<u>Expenditure</u>
1985-86	25.00	21.07
1986-87	18.00	1.34
1987-88	12.00	8.10
1988-89 (Anticipated)	20.00	32.00

6. Proposed Outlay for Annual Plan 1989-90 : Rs.18.00 Lakhs.
7. Proposed Target for Annual Plan 1989-90 : Completion of Stage-III Extension to Jetty at Mayabunder.

8. Details of Expenditure:

A.Revenue Component	:	Nil
B.Capital Component	:	18.00

Grand Total	:	18.00 Lakhs.

9. Component for sub-Plan :

A.Physical

7th Plan Target	Achievment for 1985-88	Target for 1989-90
-----	-----	-----
Completion of Extension to Jetty at Kamorta.	Work Completed	Nil

B.Financial Flow

7th Plan Target	Achievement for 1985-88	Target for 1989-90
-----	-----	-----
Rs. 5.00 Lakhs.	9.45 Lakhs	Nil

10. 20 Point Programme 1986

	7th Plan Target	Achievement for 1985-88	Target for 1989-90
-----	-----	-----	-----
A. Physical			
B. Financial			Nil

11. Man Power Requirement

Category	7th Plan Target	Achievement				Target for
		1985-86	1986-87	1987-88	1988-89	1989-90
	1	2	3	4	5	6
-----	-----	-----	-----	-----	-----	-----
Group A						
Group B						
Group C	100	42	3	16	64	36
Group D						

12. Remarks : Continuing Scheme.
AFSC4/New flpy

PROFORMA

SCHEME NO.-5

- Name of Department : ANDAMAN LAKSHADWEEP HARBOUR WORKS
- Name of Sector : PORTS & LIGHTHOUSES
1. Name of the Scheme : Reclamation of land at Port Blair.
2. Programme for seventh Five year Plan(1985-89): Completion of reclamation of land at Junglighat and Phoenix Bay in Port Blair.
3. Approved Outlay for Seventh Five year Plan : Rs. 35.00 lakhs.
4. Physical target and achievement for 1985-86, 1986-87, 1987-88, and 1988-89 (Anticipated achievement)

	<u>Target</u>	<u>Achievement</u>
1985-86	i) Completion of work at Junglighat.	i) Work completed.
1986-87	ii) Completion of reclamation of land at Phoenix Bay.	ii) Work completed.
	iii) Completion of reclamation of land at Bambooflat.	iii) Work completed.
1987-88	iv) Taking up the work at Haddo Foreshore area.	iv) Work taken up.
1988-89 (Anticipated)	Completion of work on development of seashore at Haddo.	Will be completed.

5. Approved Outlay and Expenditure for 1985-86, 1986-87, 1987-88, and 1988-89 (Anticipated expenditure)

	<u>Approved Outlay</u>	<u>Expenditure</u>
1985-86	16.00	13.34
1986-87	13.00	21.91
1987-88	1.00	12.47
1988-89 (Anticipated)	17.00	45.00

6. Proposed Outlay for Annual Plan 1989-90 : - Nil -

7. Proposed Target for Annual Plan 1989-90 : - Nil -

8. Details of Expenditure:

A. Revenue Component :
 B. Capital Component : - Nil -
 Grand Total :

9. Component for sub-Plan :

A. Physical

7th Plan Target	Achievement for 1985-88	Target for 1989-90
-----------------	-------------------------	--------------------

 Nil

B. Financial Flow

7th Plan Target	Achievement for 1985-88	Target for 1989-90
-----------------	-------------------------	--------------------

 Nil

10. 20 Point Programme 1986

7th Plan Target	Achievement for 1985-88	Target for 1989-90
-----------------	-------------------------	--------------------

A. Physical :
 B. Financial :

 Nil

11. Man Power Requirement

Category	7th Plan Target	Achievement			Target for	
		1985-86	1986-87	1987-88	1988-89	1989-90

 1 2 3 4 5 6
 =====

Group A	:					
Group B	:	70	27	44	24	90
Group C	:					Nil
Group D	:					

12. Remarks : Continuing scheme.

AP305/New flr:

PROFORMA

SCHEME NO.-6

- Name of Department : ANDAMAN LAKSHADWEEP HARBOUR WORKS
- Name of Sector : PORTS & LIGHTHOUSES
1. Name of the Scheme : Protection of Carbynsecove Beach at Port Blair.
2. Programme for seventh Five year Plan(1985-90): To protect the Seashore which is being eroded at Carbynsecove Beach in Port Blair.
3. Approved Outlay for Seventh Five year Plan : Rs. 25.00 lakhs.

4. Physical target and achievement for 1985-86, 1986-87, 1987-88, and 1988-89 (Anticipated achievement)

	<u>Target</u>	<u>Achievement</u>
1985-86	Commencement and completion of the work.	Work completed.
1986-87		
1987-88		
1988-89 (Anticipated)	- Nil -	Closing of Accounts.

5. Approved Outlay and Expenditure for 1985-86, 1986-87, 1987-88, and 1988-89 (Anticipated expenditure)

	<u>Approved Outlay</u>	<u>Expenditure</u>
1985-86	10.00	12.60
1986-87	15.00	8.65
1987-88	--	0.66
1988-89 (Anticipated)	--	1.00

PROFORMA

SCHEME NO:-7

- Name of Department : ANDAMAN LAKSHADWEEP HARBOUR WORKS
- Name of Sector : PORTS & LIGHTHOUSES
1. Name of the Scheme : Providing POL storage facilities at outlying Islands.
2. Programme for seventh Five year Plan(1985-90): POL storage tanks including pipe lines will be installed at Diglipur Rangat, Mayabunder, Katchall, Kamorta and Campbell Bay Islands and completed during plan period.
3. Approved Outlay for Seventh Five year Plan : Rs. 35.00 lakhs.
4. Physical target and achievement for 1985-86, 1986-87, 1987-88, and 1988-89 (Anticipated achievement)

	<u>Target</u>	<u>Achievement</u>
1985-86	i) Fabrication, installation of tanks and commissioning of facilities for Northern group of Islands.	i) Tanks installed for Northern group of Islands.
1986-87	ii) Taking up the work for Southern group of Islands.	ii) For Southern group of Islands work taken up.
1987-88		
1988-89 (Anticipated)	1) Progressing the work for Southern group of Islands. 2) Providing pipe line for POL tanks at Hutbay. 3) Modification of cargo shed at Hope Town for storing LPG cylinders.	1) Commissioning the facilities at Northern group of islands. 2) Progressing the work for Southern group of Islands. 3) Completion of work at Hut Bay and Hope Town

5. Approved Outlay and Expenditure for 1985-86, 1986-87, 1987-88, and 1988-89 (Anticipated expenditure)

	<u>Approved Outlay</u>	<u>Expenditure</u>
1985-86	5.00	2.09
1986-87	5.00	5.29
1987-88	5.00	12.81
1988-89 (Anticipated)	10.00	30.00

6. Proposed Outlay for Annual Plan 1989-90 : Re. 22.00 lakhs.
7. Proposed Target for Annual Plan 1989-90 : Completion of work for Southern group of Islands.

8. Details of Expenditure:

A. Revenue Component	:	- Nil -
B. Capital Component	:	22.00

Grand Total	:	22.00 lakhs
		=====

9. Component for Sub-Plan :

A. Physical

7th Plan Target	Achievement for 1985-88	Target for 1989-90
Providing POL tanks at Katchall & Kamorta Islands.	work takenup	Progressing the work and completion.

B. Financial Flow

7th Plan Target	Achievement for 1985-88	Target for 1989-90
Rs. 25.00 lakhs	Rs. 5.00 lakhs	Rs. 22.00 lakhs

10. 20 Point Programme 1986

	7th Plan Target	Achievement for 1985-88	Target for 1989-90
A. Physical	:		
B. Financial	:	----- Nil -----	

11. Man Power Requirement

Category	7th Plan Target		Achievement			Target for	
	1985-86	1986-87	1986-87	1987-88	1988-89	1989-90	
	1	2	3	4	5	6	
Group A							
Group B	76	4	11	25	60	44	
Group C							
Group D							

12. Remarks : New Scheme
AFCC New flpy

PROFORMA

SCHEME NO:-8

Name of Department : ANDAMAN LAKSH DWEEP HARBOUR WORKS

Name of Sector : PORTS & LIGHTHOUSES

1. Name of the Scheme : Providing Passenger-cum-Cargo handling equipments in outlying Islands.

2. Programme for seventh Five year Plan(1985-90): Providing shore cranes, forklifts, gangways etc. for handling cargo and passengers on jetties and wharves for mainland and inter island ship services.

3. Approved Outlay for Seventh Five year Plan : Rs. 70 00 lakhs.

4. Physical target and achievement for 1985-86, 1986-87, 1987-88, and 1988-89 (Anticipated achievement)

	<u>Target</u>	<u>Achievement</u>
1985-86	Providing of equipments.	Equipments procured.
1986-87		
1987-88		
1988-89 (Anticipated)	Shipment of equipments to outlying Islands	Will be transported and installed.

5. Approved Outlay and Expenditure for 1985-86, 1986-87, 1987-88, and 1988-89 (Anticipated expenditure)

	<u>Approved Outlay</u>	<u>Expenditure</u>
1985-86	- Nil -	- Nil -
1986-87	5.00	- Nil -
1987-88	25.00	63.67
1988-89 (Anticipated)	16.00	10.00

6. Proposed Outlay for Annual Plan 1989-90 : Rs. 7.00 lak
7. Proposed Target for Annual Plan 1989-90 : Commissioning of facilities.

8. Details of Expenditure:

A. Revenue Component	:	- Nil -
B. Capital Component	:	7.00

Grand Total	:	7.00 lakhs

9. Component for Sub-Plan :

A. Physical

7th Plan Target	Achievement for 1985-88	Target for 1989-90
Providing equipments such as cranes, forklifts, Gangways etc. on jetties at Katchall and Kamorta.	Procurement and shipment of equipments to jetties at Katchall and Kamorta progressed.	Commissioning of facilities.

B. Financial Flow

7th Plan Target	Achievement for 1985-88	Target for 1989-90
Rs. 20.00 lakhs	Rs. 13.00 lakhs	Rs. 3.00 lakhs

10. 20 Joint Programme 1986

	7th Plan Target	Achievement for 1985-88	Target for 1989-90
A. Physical ;			
B. Financial ;		----- Nil -----	

11. Man Power Requirement

Category	7th Plan Target	Achievement				Target for 1989-90
		1985-86	1986-87	1987-88	1988-89	
	1	2	3	4	5	6
Group A						
Group B	140	--	--	126	20	14
Group C						
Group D						

12. Remarks : New Scheme.

AE808/New Elnr

PROFORMA

SCHEME NO:-9

- Name of Department : ANDAMAN LAKSHADWEEP HARBOUR WORKS
- Name of Sector : PORTS & LIGHTHOUSES
1. Name of the Scheme : Providing workshop and repair facilities at New Dry Dock Complex at Port Blair
2. Programme for seventh Five year Plan(1985-90): Construction of workshop building and residential building, procurement and installation of workshop machinery for the New Dry Dock Complex at Port Blair.
3. Approved Outlay for Seventh Five year Plan : Rs. 337.00 lakhs.
4. Physical target and achievement for 1985-86, 1986-87, 1987-88, and 1988-89 (Anticipated achievement)

	<u>Target</u>	<u>Achievement</u>
1985-86	Construction workshop building and residential	Workshop building completed.
1986-87	building installation of workshop machinery.	Work on residential building progressed.
1987-88		
1988-89 (Anticipated)	1) Completion of work on res. qtrs. and installation of machinery. 2) Construction of new Cassian gate for Dry Dock.	1) Being completed. 2) Will be taken up and progressed.

5. Approved Outlay and Expenditure for 1985-86, 1986-87, 1987-88, and 1988-89 (Anticipated expenditure)

	<u>Approved Outlay</u>	<u>Expenditure</u>
1985-86	130.00	62.19
1986-87	65.00	111.94
1987-88	65.00	37.04
1988-89 (Anticipated)	63.00	66.00

6. Proposed Outlay for Annual Plan 1989-90 : Re. 55.00 lakh
7. Proposed Target for Annual Plan 1989-90 : 1) Settlement of account of res. quarters and workshop machinery
2) Completion of work on new session gate.

8. Details of Expenditure:

A. Revenue Component	:	- Nil -
B. Capital Component	:	55.00

Grand Total	:	55.00 lakhs
		=====

9. Component for Sub-Plan :

A. Physical

7th Plan Target	Achievement for 1985-88	Target for 1989-90
-----	-----	-----

----- Nil -----

B. Financial Flow

7th Plan Target	Achievement for 1985-88	Target for 1989-90
-----	-----	-----

----- Nil -----

10. 20 Point Programme 1986

	7th Plan Target	Achievement for 1985-88	Target for 1989-90
A. Physical	-----	-----	-----
B. Financial	-----	-----	-----

----- Nil -----

11. Man Power Requirement

Category	7th Plan Target	Achievement			Target for	
		1985-86	1986-87	1987-88	1988-89	1989-90
	1	2	3	4	5	6
Group A	-----	-----	-----	-----	-----	-----
Group B	674	124	224	74	137	110
Group C	-----	-----	-----	-----	-----	-----
Group D	-----	-----	-----	-----	-----	-----

12. Remarks : New Scheme.

APBC9/New fifty

PROFORMA

SCHEME NO.-10

- Name of Department : ANDAMAN LAKSHADWEEP HARBOUR WORKS
- Name of Sector : PORTS & LIGHTHOUSES
1. Name of the Scheme : Construction and improvement of ferry jetties.
2. Programme for seventh Five year Plan(1985-90): Construction of New jetties and improvement of existing jetties.
3. Approved Outlay for Seventh Five year Plan : Rs. 50.00 lakhs.
4. Physical target and achievement for 1985-86, 1986-87, 1987-88, and 1988-89 (Anticipated achievement)

	<u>Target</u>	<u>Achievement</u>
1985-86	Completion of work on construction & Improvement of jetties at Junglightat, Viper, Ross	Work at Junglightat, Viper, Ross, Aberdeen & Hathitappu Completed
1986-87	Junglightat, Viper, Ross	Neil 70% completed.
1987-88	Aberdeen, Hathitappu & Neil.	
1988-89 (ANTICIPATED)		
	1) Construction of varandha for cargo shed at Haddo & Chatham. Providing passenger halls to jetties at Fort Blair providing canteen bldg at jetties	Will be completed
	2) Taking up the work on new jetties at Hanspuri, Interview Island and Gandhinagar.	Work deferred due to land problem.
	3) Taking up the work on extension of jetties at Diglipur, Katchall, Kaworta and Haddo Wharf and Dredging.	Work will be taken-up after sanction to estimates.
	4) Foreshore facilities at Haddo Wharf.	Action to procure Equipments taken. Construction of Cargo shed will be Completed.

5. Approved Outlay and Expenditure for 1985-86, 1986-87, 1987-88, and 1988-89 (Anticipated expenditure)

	<u>Approved Outlay</u>	<u>Expenditure</u>
1985-86	7.00	4.49
1986-87	9.00	32.20
1987-88	12.00	9.37
1988-89 (Anticipated)	62.00	93.00

6. Proposed Outlay for Annual Plan 1989-90 : Rs. 301.00 lakhs.
7. Proposed Target for Annual Plan 1989-90 :
 1) Progressing the work on extension of jetties at Diglipur, Katchall, Kamorta Haddo wharf and foreshore facilities for Haddo wharf
 2) Takingup and progressing the work on jetties at Hamsपुरi, Interview Island and Gandhinagar.
 3) Dredging in jetties & wharves

8. Details of Expenditure:

A. Revenue Component	: - Nil -
B. Capital Component	: 301.00
Grand Total	: 301.00 lakhs

9. Component for Sub-Plan :
A. Physical

7th Plan Target	Achievement for 1985-88	Target for 1989-90
- Nil -	- Nil -	Takingup and progressing the work on extension of jetties at Katchall & Kamorta

B. Financial Flow

7th Plan Target	Achievement for 1985-88	Target for 1989-90
- Nil -	- Nil -	100.00 lakhs

10. 20 Point Programme 1986

	7th Plan Target	Achievement for 1985-88	Target for 1989-90
A. Physical			
B. Financial			Nil

11. Man Power Requirement

Category	7th Plan Target	1985-86	1986-87	1987-88	1988-89	Target for 1989-90
	1	2	3	4	5	6
Group A						
Group B	100	9	64	18	166	602
Group C						
Group D						

12. Remarks

New Scheme.

AFCC16/New flow

L-21

PROFORMA

SCHEME NO.-11

- Name of Department : ANDAMAN LAKSHADWEEP HARBOUR WORKS
- Name of Sector : PORTS & LIGHTHOUSES
1. Name of the Scheme : Extension of Katchall Jetty for berthing M.V. Sentinal/Chowra type vessels.
2. Programme for seventh Five year Plan(1985-90): Extension and strengthening Jetty at Katchall for berthing bigger vessels size Inter Island ships.
3. Approved Outlay for Seventh Five year Plan : Rs. 30.00 lakhs.

4. Physical target and achievement for 1985-86, 1986-87, 1987-88, and 1988-89 (Anticipated achievement)

	<u>Target</u>	<u>Achievement</u>
1985-86	:	
1986-87	Completion of work	Work completed.
1987-88	:	
1988-89 (Anticipated)	- Nil -	--

5. Approved Outlay and Expenditure for 1985-86, 1986-87, 1987-88, and 1988-89 (Anticipated expenditure)

	<u>Approved Outlay</u>	<u>Expenditure</u>
1985-86	5.00	3.98
1986-87	5.00	9.00
1987-88	7.00	4.00
1988-89 (Anticipated)	- Nil -	--

6. Proposed Outlay for Annual Plan 1989-90 : - Nil -

7. Proposed Target for Annual Plan 1989-90 : - Nil -

8. Details of Expenditure:

A. Revenue Component : |
 B. Capital Component : | - Nil -
 Grand Total : - Nil -

9. Component for Sub-Plan :

A. Physical

7th Plan Target	Achievment for 1985-88	Target for 1989-90
-----------------	------------------------	--------------------

Completion of work on extension of Jetty at Katchall.	Work completed	- Nil -
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B. Financial Flow

7th Plan Target	Achievement for 1985-88	Target for 1989-90
-----------------	-------------------------	--------------------

30.00	16.98	- Nil -
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10. 20 Point Programme 1986

7th Plan Target	Achievement for 1985-88	Target for 1989-90
-----------------	-------------------------	--------------------

A. Physical :
 B. Financial :

----- Nil -----

11. Man Power Requirement

Category	7th Plan Target	Achievement				Target for	
		1985-86	1986-87	1987-88	1988-89	1989-90	

	1	2	3	4	5	6
--	---	---	---	---	---	---

Group A

Group B

Group C

Group D

60	8	18	8	--	--
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12. Remarks :

New Scheme.

APSC11 (New fly)

PROFORMA

SCHEME NO.-12

- Name of Department : ANDAMAN LAKSHA NEEP HARBOUR WORKS
- Name of Sector : PORTS & LIGHTHOUSES
1. Name of the Scheme : Construction of Afloat Repair berths at Phoenix Bay.
2. Programme for seventh Five year Plan(1985-90):
- 1) Construction of Afloat repair berths between New Dry Dock and Slipway for the Inter Island vessels.
 - 2) Construction of Afloat berths at the entrance to old Dry Dock for small crafts.
3. Approved outlay for Seventh Five year Plan : Rs. 90.00 lakhs.

4. Physical target and achievement for 1985-86, 1986-87, 1987-88, and 1988-89 (Anticipated achievement)

	<u>Target</u>	<u>Achievement</u>
1985-86	Commencement and completion of work on Afloat repair berths stage-I, II & III.	Work completed
1986-87		
1987-88		
1988-89 (Anticipated)	Supply and installation of 250 KVA Generator for New Dry Dock Complex.	Will be commenced on receipt of sanction to estimate.

5. Approved Outlay and Expenditure for 1985-86, 1986-87, 1987-88, and 1988-89 (Anticipated expenditure)

	<u>Approved Outlay</u>	<u>Expenditure</u>
1985-86	10.00	6.16
1986-87	18.00	47.75
1987-88	25.00	67.14
1988-89 (Anticipated)	1.00	1.00

6. Proposed Outlay for Annual Plan 1989-90 : Rs. 15.00 lakhs.
7. Proposed Target for Annual Plan 1989-90 : Progressing and completion of work on installation of 250 KVA Generators for New Dry Dock Complex.
8. Details of Expenditure:
- | | |
|----------------------|---------------|
| A. Revenue Component | : Nil - |
| B. Capital Component | : 15.00 |
| Grand Total | : 15.00 lakhs |
9. Component for Sub-Plan :

A. Physical

7th Plan Target	Achievement for 1985-88	Target for 1989-90
	Nil	

B. Financial Flow

7th Plan Target	Achievement for 1985-88	Target for 1989-90
	Nil	

10. 23 Point Programme 1986

	7th Plan Target	Achievement for 1985-88	Target for 1989-90
A. Physical			
B. Financial		Nil	

11. New Power Requirement

Category	7th Plan					
	Target	1985-86	1986-87	1987-88	1988-89	1989-90
	1	2	3	4	5	6
Group A						
Group B	180	12	96	135	2	30
Group C						
Group D						

12. Remarks : New Scheme.

AFSC12/Use flpy

PROFORMA

SCHEME NO.-13

Name of Department : ANDAMAN L. MSHADWEEP HARBOUR WORKS

Name of Sector : PORTS & LIGHTHOUSES

1. Name of the Scheme : Conducting Survey & Investigation.

2. Programme for seventh Five year Plan(1985-90): Detailed Hydrographic and other shore survey for different schemes.

3. Approved Outlay for Seventh Five year Plan : Rs. 10.00 lakhs.

4. Physical target and achievement for 1985-86, 1986-87, 1987-88, and 1988-89 (Anticipated achievement)

	<u>Target</u>	<u>Achievement</u>
1985-86	Procurement of survey equipments.	Work started
1986-87		
1987-88		
1988-89 (Anticipated)	Completion of procurement of survey instruments and additional accessories for Computer Centre.	Will be completed.

5. Approved Outlay and Expenditure for 1985-86, 1986-87, 1987-88, and 1988-89 (Anticipated expenditure)

	<u>Approved Outlay</u>	<u>Expenditure</u>
1985-86	- Nil -	- Nil -
1986-87	2.00	- Nil -
1987-88	2.00	0.31
1988-89 (Anticipated)	10.00	6.00

6. Proposed Outlay for Annual Plan 1989-90 : Rs. 15.00 lakhs.

7. Proposed Target for Annual Plan 1989-90 : Procurement and installation of wave rider buoys and seismograph for collection of survey data.

8. Details of Expenditure:

A. Revenue Component : - Nil -
 B. Capital Component : 15.00

 Grand Total : 15.00 lakhs
 =====

9. Component for Sub-Plan :

A. Physical

7th Plan Target	Achievement for 1985-88	Target for 1989-90
Shore survey at Nicobar group of Islands.	- Nil -	Shore survey at Nicobar group of Islands

B. Financial Flow

7th Plan Target	Achievement for 1985-88	Target for 1989-90
5.00	- Nil -	5.00

10. 20 Point Programme 1986

	7th Plan Target	Achievement for 1985-88	Target for 1989-90
A. Physical			
B. Financial		Nil	

11. Man Power Requirement

Category	7th Plan Target	Achievement			Target for	
		1985-86	1986-87	1987-88	1988-89	1989-90
	1	2	3	4	5	6
Group A						
Group B	30	Nil	Nil	Nil	12	30
Group C						
Group D						

12. Remarks : New Scheme.

APSC13/Nav flyp

ANNUAL PLAN 1989-90SCHEDULE WISE OUTLAY UNDER PORTS & LIGHT HOUSE SECTOR

Departments:- Govt. Dockyard, Marine.

Abstract of outlay and expenditure for the sector:- Ports & Light Houses

7th Plan Outlay :- Rs. 739.00 Lakhs,

1. No. of Schemes :- 7

2. Outlay and expenditure (Rs. in Lakhs)

<u>YEAR</u>	<u>APPROVED OUTLAY</u>	<u>EXPENDITURE</u>
1985-86	76.00	31.276
1986-87	168.00	123.332
1987-88	195.00	236.431
1988-89	180.00	391.300

3. SCHEME WISE BREAK UP OF THE ANNUAL PLAN 1989-90.

<u>NATURE OF SCHEME</u>	<u>PROPOSED OUTLAY (Rs. in Lakhs)</u>		<u>TOTAL</u>
	<u>REVENUE</u>	<u>CAPITAL</u>	
14. Installation of Navigational aids in A&N Islands.	4.50	41.50	46.00
15. Procurement of additional plant and Machinery.	20.00	70.00	90.00
16. Construction of Barges pontoons pilot and boats and mooring boat for berthing/unberthing of ships/vessels.	7.90	81.00	88.90
17. Procurement of one 200 ton water boat one 200 ton Oil tanker and one Heave up-boat.	6.85	72.15	79.00
18. Re-organisation of port set up in A&N Islands.	12.00	36.00	48.00
19. Construction of port control & towers and Establishment of HFRT Net Work between Island Ports & Inter Island ferry vessels	10.00	34.00	44.00
20. Providing of pilot services in ports of A&N Islands.	2.30	13.00	15.30
	<u>63.55</u>	<u>347.65</u>	<u>411.20</u>

4. Various components of the outlay for 1989-90.

i)	M.I.P	-
ii)	20 Point programme	-
iii)	Sub-Plan	-
iv)	<u>Revenue</u>	
a)	Pay etc.	63.55
b)	Subsidy	-
c)	Others	-
	Sub-Total	<u>63.55</u>

5. Capital

a)	Building & Urts.	177.00
b)	Loan	-
c)	Machinery Vehicles etc.	162.65
d)	Others	8.00
	Sub Total	347.65
	Grand Total	<u>411.20</u>

6. Manpower Requirements (In Nos.)

Category	7th plan	Achievement				Target 89-90.
		85-86	86-87	87-88	88-89	
Group A	2	-	-	-	-	4
Group B	111	-	7	4	-	10
Group C	229	-	66	84	20	106
Group D	147	-	56	49	19	137
	389		129	137	39	257

ANDAMAN AND NICOBAR ADMINISTRATION
ANNUAL PLAN PROGRAMME 1989-90

Name of Department: DEPARTMENT OF LIGHTHOUSES & LIGHT SIGNALS
Sector: PORTS & LIGHT HOUSES

1. Scheme No. & Name of Scheme:- Scheme No. 14
Installation of Navigational Aids in Andaman & Nicobar Islands.

2. PROGRAMME FOR SEVENTH FIVE YEAR PLAN 1985-90.
Providing port signals, lights and Buoys system at various Ports & Harbours, creeks ports in Andaman and Nicobar Islands.

3. Approved Cutlay for 7th Year Plan:- Rs. 100.00 lakhs

4. Physical targets and achievements:-

Selected Unit items	1985-86		1986-87		1987-88		1988-89	
	Tar-get	Achievement	Tar-get	Achievement	Tar-get	Achievement	Tar-get	Achievement

7 Nos M.S. Buoys will be installed.	Buoys have been placed in position at East Katchal Bay.	Construction of lighted Beacon at Chowra.	Construction of L.B. at Chowra being taken up as a general Aid.	Procurement of lighting equipment & FR Buoy etc.	Estimated for 2 agencies for execution of works yet to be finalised.	Procurement of equipment for Buoys. Lighted Beacon at Elphinstone Harbour		
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Administrative approval expected to be received shortly. Procurement action in progress 1 No. Prestle tower already received at Port Blair. 2 Nos under fabrication. Equipment being procured.

5. APPROVED CUTLAY AND EXPENDITURE FOR 1985-86, 86-87, 87-88 and 1988-89 (Rs in lakhs):

Annual Plan	Cutlay	Expenditure
1985-86	1.00	1.243
1986-87	4.00	-
1987-88	23.00	0.480
1988-89	20.00	25.000 (anticipated)
		26.723

6. PHYSICAL TARGET FOR ANNUAL PLAN 1989-90:-

Procurement of Buooy lights, construction of Port lights in various Islands, procurement of vehicles will be taken up. Construction of store building for Navigational Aids, in various Islands.

7. Proposed Outlay for Annual Plan 1989-90: Rs. ~~56.00~~ ^{76.00} lakhs

8. Details of expenditure. (Rs in lakhs)A Revenue Components:1. Pay ect.a) for continuing posts.

posts already created but yet to be filled.

b) For New posts to be created/filled during the year :-

1. Assistant Engineer (elect)	Rs 2000-2500	(1)	0.45
2. Chargemen (Elect.)	1400-1900	(1)	0.35
3. Fitter (Elect.)	950-1500	(1)	0.20
4. Jr. Engineer (Civil)	1400-1900	(2)	0.70
5. U.D.C.	1200-2040	(1)	0.25
6. Store Assistant	950-1500	(1)	0.20
7. Technician (General)	1400-1900	(2)	0.70
8. Technician (Elect.)	1400-1900	(1)	0.35
9. Light Vehicle Driver	950-1500	(1)	0.20
10. Technician's Mate	800-1150	(3)	0.55
11. Asst. Chargeman (ele) (junior technician)	1200-2040	(2)	0.55
			<u>47.50</u>

ii) Subsidyiii) OthersB. Capital Component:-a) Buildings & Quarters:-i) Civil works for Navigation aids including stores building. 10.50ii) Loan -iii) Machinery/vessels ect :-a) Procurement of lighting equipment. 10.00b) Lighted Beacons ~~20.00~~ 10.00c) Hydrographic survey equipments 8.00d) Vehicle 2.00e) Miscellaneous 1.00~~51.50~~ 71.50

Grand Total

~~56.00~~ 76.009. Flow of fund to sub plan (Rs in lakhs).

Nil

10. Component for new 20 points programme.

Nil

11. Manpower required (in No.)

Category	7th Plan target	1985-86		1986-87		1987-88		1988-89		1989-90
		Tar get	Achie- ment	Tar get	Achie- ment	Tar get	Achie- ment	Tar get	Achie- ment	Target
1. Group A	-	-	-	-	-	-	-	-	-	-
2. Group B	1	-	-	-	1	1	1	1	-	1
3. Group C	2	-	-	-	2	2	2	3	-	3
4. Group D	-	-	-	-	-	-	-	-	-	4
	<u>3</u>				<u>3</u>	<u>3</u>	<u>4</u>			

12. REMARKS:-

Continuing Scheme.

If posts are not created during 1988-89 these will need to be carried forward to 1989-90.

ANNUAL PLAN PROGRAMME 1989-90
AIDAMAN AID NICCBAR ADMINISTRATION

Name of Department: Marine : Sector: Ports & Light House

1. Scheme No. & Name of Scheme : Scheme No. 15

Procurement of additional plant and machinery.

2. Programme for Seventh Five Year Plan (1985-90):

Various machinery will be procured, workshop building as well as residential accommodation will be constructed and additional staff will be appointed.

3. Approved outlay for 7th Plan (1985-90) Rs120.00 lakhs.

4. Physical target and Achievements:-

Selected Unit Items	1985-86		1986-87		1987-88		1988-89	
	Tar get	Achie vement	Tar get	Achie vement	Tar get	Achie vement	Tar get	Achie vement.

Machinery	16	Machi- neries over will be work procured s Machine ry worth Rs 5.12 lakhs.	spill over work s com pleted order placed to DGS & D for chased of plan t & machi nery.	Machi- nery will be proc red.	Indent/ order for 19 Nos. mac hirery placed on DGS & D R/ holdin g firm s. Some machine ry rece ived to this deptt.	Mac hin ery will be pro cur ed.	Order for 9 Nos mac hin ery pla ced.	17 Nos Some machi nery will be proc ured.	Some machi nery likel to be recdi ved.
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Vehicle	Cne No. Tata Truck & one No. Mata tadore will be procur ed.	Order placed for Tata Truck & Ma- tador van.	Cne Jeep and one Fork lift Truck will be pur chased.	Cne Tru ck, one Fork lift Truck one Jeep & one Mata dor Van rece ived.	Vehicle s will be pur chased ie. one No. Car, Cne Min ibus Cne Truck & 2 Nos. Forkli ft Tru cks.	Order for one mini bus one Tru- cks & 2 Nos Fork lift Truc ks pl aced.	4Nos veh icle i.e. one Jeep Cne Car Cne Tru & Cn Tank er Lorry will be proc ured.	Cne Minibus Two for klift Truck Cne Jeep one Oil Tanker & one Tata Truck receive
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Staff 35 posts will be created. No. Posts created due to attract ion of ban on cfeation of post. 48posts will be created. 48posts created & filled in. 20posts will be created. 97posts created & filled in. 473 posts will be created.

Buildang Building - Buildings Constructed as well as resid ential accomoda- tion will be const- uted. Store build ing, sheds for fitting shop roof gress top of boat build ing & other build ing will be con- structed. No Marine Store work in building office pr build- ing shed for boat build ing etc. civil cons truc tion will be pro- gres sed/ comp lcted. Work is in progr ess.

II Building and Quarters:

1. Store building.
2. Sheds for fitting shop.
3. Roof on top of boat building.
4. and slipways and repair of slipway - 4 Nos.
4. Other building and other building components.
5. Approved outlay and expenditure for 1985-86, 1986-87.

	<u>Outlay</u>	<u>Expenditure</u>
Annual Plan 1985-86	10.00	15.783
Annual Plan 1986-87	25.13	10.290
Annual Plan 1987-88	52.00	40.00
Annual Plan 1988-89	38.69	43.00 (anticipated)

6. Physical target for Annual Plan 1989-90:

1. 17 Nos. Machinery will be procured.
2. 6 Nos. vehicle will be procured.
3. Construction of office building, Marine store building as well as workshop building and staff qtrs. will be progressed/ completed.
4. Salary of staff will be made and additional staff will be appointed.

7. Proposed outlay for Annual Plan 1989-90: (Rs ^{90.00}~~110.00~~ lakhs)

8. Details of Expenditure (Rs in lakhs)

A. RevenueB. Capital content.a) For continuing posts.Stage I 1986-87.I rydock and Slipway

1. Shipwright (Docking & Shipping Asst.)	950.1500	1
2. <u>Electrical Shop</u>		
3. Mazdoor	750-940	3
3. <u>Fitting shop (Ashore & Refit Vessels)</u>		
1. Fitter Gr.II	775-1025	1
4. Fitting shop (Afloat & SCI)		
1. Foreman	1600-2660	1
5. <u>Plater Shop</u>		
1. Plater	950-1500	4
2. Tin Smith Gr.I	950-1500	2
6. <u>Welding Shop</u>		
1. Welder	950-1500	4
7. <u>Shipwright Shop (M)</u>		
1. Carpenter Gr.II	950-1500	3
8. <u>Shipwright Shop (C)</u>		
1. Chergmen	1400-2300	1
2. Carpenter Gr.II	950-1500	2

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9. Painting Shop

1.	Asst. Chargeman	1320-2040	1
2.	Painter Gr. II	800-1025	2

10. Store organisation

1.	Asst. Store keeper	950-1500	6
2.	Mazdoor	750-940	2

11. Planning/Estimating job Indent section.

1.	H.G. Clerk	1200-2040	1
2.	L.G. Clerk	950-1500	2
3.	Peon	750-940	2

12. Security Division

1.	Head Constable	950-1500	6
2.	Time Keeper	1200-2040	2

13. Administrative section

1.	Asst. Marine Engineer (Drydock & Dockyard Services)	2000-3000	1
2.	Chief Fire Officer (Fire & Security)	2000-2600	1

Stage II 1987-88

1. Drydock & Slipway

1.	Chargeman	1400-2300	1
2.	Asst. Chargeman	1320-2040	1

II. Fitting Shop No. I

1.	Asst. Chargeman (Type writer & Duplicate)	1320-2040	1
2.	Mechanic	950-1500	1
3.	Fitter Gr. I	950-1500	2
4.	Mazdoor	750-940	2

III. Fitting Shop No. II

1. Asst. Chargeman	1320-2040	1
2. Mechanic	950-1500	1
3. Fitter Gr. I	950-1500	2
4. Mazdoor	750-940	2
5. Mazdoor (Helper)	750-940	1
6. E.D. Cum watch Board Attendent	950-1400	1
7. Dilman	775-1025	1

IV. Plater Shop

1. Plater Gr. I	950-1500	2
2. Mazdoor	750-940	2
3. Tin Smith Gr. I	800-1150	1

V. Shipwright Shop (M)

1. Asst. Chrageman	1320-2040	1
2. Mazdoor	950-1500	2
3. Mazdoor	750-940	2

VI. Shipwright Shop (C)

1. Asst. Chargeman	1320-2040	1
2. Carpenter Gr. II	950-1500	2
3. Mazdoor	750-940	2

VII. Painting Shop

1. Painter Gr. I	950-1500	1
2. Painter Gr. II	800-1025	1
3. Mazdoor	750-940	2

VIII. Machine Shop

1. Mazdoor	750-940	2
2. Machine Turner Gr. III	950-1500	2

II. Moulding Shop

1. Chargeman	1400 -2300	1
2. Moulder Gr. I	950-1500	1

IX. Sailmaker Shop

1. Sailkerx	950-1500	3
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X. Planing/Estimating & Job Section.

1. H.G.C.	1200-2040	1
2. L.G.C.	950-1200	1
3. Foreman	1600-2660	1

XI. Drawing Section

1. Foreman	1600-2660	1
2. Draughtsman	1200-2040	1

XI. Drawing Section

1. Draftman Gr.I	1400-2300	1
2. Draftman Gr.II	1200-2040	1

II. Administrative Section

1. Statistical Assistant	1400-2300	1
2. L.G. Clerk	950-1500	2
3. H.G. Clerk	1200-2040	1
4. Peon	750-940	2
5. Record Keeper	950-1500	1

III. Electrical Shop

1. Charginan	1400-2300	1
2. Electrical Fitter	950-1500	2
3. Mazdoor	750-940	2

XIV. Welding Shop

1. Charginan	1400-2300	1
2. Mazdoor	750-940	2
3. Wolder	950-1500	2

XV. Security Division

1. Head Constable	915-1660	2
2. Constable (Security Guard)	950-1400	4

XVI. Store organisation.

15.00

1. Asst. Store Keeper	950-1500	6
2. Charginan	1400-2300	1
3. Mazdoor	750-940	2
4. Store Keeper	1200-2040	2
5. Asst. Engineer (For Asst. Store Officer)	2000-3500	1

XVI. Management Section.

1. Asst. Engineer (Elec)	2000-3500	1
2. Asst. Engineer (Drydock)	2000-3500	1
3. H.V. Driver	950-1500	5
4. L.V. Driver	950-1500	5

Stage-III 1988-89 (to be created)For Nancowry.

1. Chargeman (Fitter)	1400-2300	1
2. Fitter Gr.I	950-1500	2
3. Carpenter Gr.I	950-1500	2
4. Machine Turrer	950-1500	1
5. Electrician	1200-2040	1
6. Driver	950-1500	2
7. Mazdoor	750-940	4
8. Sweepers	750-940	2

For Uttara

1. Chargeman	1400-2300	1
2. Fitter Gr.I	950-1500	2
3. Carpenter Gr.I	950-1500	2
4. Machine Turner	950-1500	1
5. Electrician	1200-2040	1
6. Mazdoor	750-940	4
7. Sweeper	750-940	2

1. Dry Dock & Shipway

1. Shop Clerk	950-1500	1
2. Pump Driver	950-1500	1
3. Asst. Pump Driver	800-1150	1

15.00 lakhsB. For New Posts to be Created during the year 1989-90I Electrical Shop

1. Shop Clerk	950-1500	1
2. Electrical Fitter Gr.III	800-1150	2
3. Armature Winder	950-1500	2
4. Electrical Fitter Gr.I	1200-2040	2

II. Fitting Shop No.I

1. Chargemen	1400-2300	1
2. Shop Clerk	950-1500	1
3. Fitter Gr.II	800-1150	2
4. Fitter Gr.III	775-1025	2
5. Mazdoor	750-940	2

III Fitting Shop No.II

1. Engine Driver cum Sswitch Board AAttendent	950-1500	1
2. Oilman	775-1025	1
3. Helper	750-940	1
4. Fitter Gr.II	800-1500	3
5. Fitter Gr.III	775-1025	2
5. Mazdoor	750-940	1
7. Shop Clerk	950-1500	1

IV. <u>Plater Shop</u>			
1.	Shop Clerk	950-1500	1
2.	Mazdoor	750-940	1
V. <u>Welding Shop</u>			
1.	Foreman	1600-2660	1
2.	Shop Clerk	950-1500	1
3.	Mazdoor	750-940	6
VI. <u>Shipwright Shop (M)</u>			
1.	Carpenter Gr.I	950-1500	2
2.	Shop Clerk	950-1500	1
3.	Mazdoor	750-940	2-
VII. <u>Shipwright Shop (C)</u>			
1.	Carpenter Gr.I	950-1500-	4
2.	Shop Clerk	950-1500	1
3.	Mazdoor	750-940	1
VIII. <u>Proof loading Testing Shop</u>			
1.	Assistant Chargeman	1320-2040	1
2.	Fitter Gr.I/II	950-1500	2
3.	Mazdoor	750-940	4
IX. <u>Painting Shop</u>			
1.	Letter Painting	950-1500	1
2.	Shop Clerk	950-1500	1
3.	Painter Gr.I	950-1150	1
4.	Painter Gr.II	800-1150	1
X. <u>Machine Shop</u>			
1.	Boarer	1200-2040	1
2.	Driller	950-1500	1
3.	Shaper	950-1500	1
4.	Machine Turner	950-1500	3
5.	Mazdoor	750-940	2
6.	Shop Clerk	950-1500	1
XI. <u>Sailmaker Shop</u>			
1.	Chargeman	1400-2300	1
2.	Sailmaker	950-1500	2
XII. <u>Store Organisation</u>			
1.	Chargeman	1400-2300	1
2.	Asst. Store Keeper	950-1500	4
3.	Mazdoor	750-940	2
XIII. <u>Vehicle Section</u>			
1.	Chargeman (Automobile)	1400-2300	1
2.	Mechanic Gr. I.	950-1500	1
3.	Mechanic Gr. II.	800-1150	3
4.	Greaser	800-1150	2
5.	Mazdoor	750-940	3

5.00

XIII. Administrative Section

1.	Superintendent Marine Engineer	4000-4800	1
2.	Marine Engineer (Main)	3000-4500	1
3.	Revenue Accountant	1400-4500	1
4.	H.G. Clerk	1200-2040	3
5.	L.G. Clerk	950-1500	5
6.	Statistical Asst.	1400-2300	1
7.	L.V. Driver	950-1500	3
8.	H.V. Driver	950-1500	2
9.	Sr. Gestetner Operator	950-1400	2
10.	Daftry	775-1025	1
11.	Peon	750-940	2
12.	Dhobies	750-940	2
13.	Sweepers	750-940	8
14.	Time Keeper	1200-2040	2
15.	Junior Accounts Officer	1640-2900	1
16.	Commercial Accountant	1400-2300	1
17.	H.G.C. (Cashier)	1200-2040	1

Y
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X

for Account
section.

XIV. Survey Yard

1.	Assistant Chargemen	1320-2040	1
2.	Shop Clerk	950-1500	1
3.	Mazdoor	750-940	6

Black Smiths Shop

1.	Asst. Chargeman		1
2.	Black Smiths		2

XVI. Moulding Shop

1.	Shop Clerk	950-1500	1
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XVII. New Drydock

1.	Carpenter Gr. I	950-1500	6
2.	Mazdoor	750-940	30
3.	Sweeper	750-940	5

XVIII. Electronic Shop

1.	Foreman (Radio)	1600-2660 ¹	
2.	Technician (Radio)	1350-2200	1

(i) Building & Quarters
Continuing Works

1.	Marine Store Building in Marine Dockyard.	5.00
2.	Office Building for Marine Department at Marine Dockyard.	5.00
3.	Shed for Boat building & improvement to old slipway at marine Dockyard	10.00
4.	3 Storied Marine Store building at Port Blair.	20.00
5.	Workshop & Quarters for marine Department at Junglighat/ other places.	10.00
6.	Other civil works	5.00

New work

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- | | |
|--------------------------------------|------|
| 1. Canteen-cum.Labour Welfare Centre | 5.00 |
| 2. Fitting Shop (A&N) | 5.00 |

ii) Loan

iii) Machinery vessel etc.

The following machinery will be procured.

- | | | |
|---|---------|-------|
| 1. Electroplating equipment | -2Nos. | |
| 2. Lathe -10Mtrs. | -2Nos. | |
| 3. Portable Welding machine | -2Nos. | |
| 4. Motor Winding machine | -2 Nos. | |
| 5. Lathe 6 | -2Nos. | 25.00 |
| 6. Drilling machine | -2Nos. | |
| 7. Welding Disc Generator | -2Nos | |
| 8. Shapping machine | -2Nos | |
| 9. Testing/Turnijg equipments | - - | |
| 10. Laundry/ quipment | -1No. | |
| 11. Engraving machine | -1" | |
| 12. Electronic testing repair instruments
(12 Nos) | -1Set | |

Vehicles

- | | |
|------------------------------|--------|
| 1. Jeep | -1No. |
| 2. Car | -1" |
| 3. truck | -1No. |
| 4. Oil tanker Lowry | - 1" |
| 5. Motorised wheeled Trolley | -2Nos. |

iv) Others

Sub-total(B)

~~90.00~~ 70.0

G and total (A+B)

~~110.00~~ lakhs

90.00 Lak

Flow pf U?T. fund to sub//plan (Rs In Lakhs)

: Nil

10. Component for new 200 point to programme.

: Nil

11. Manpower requirement (in Nos)

Category	7th Plan 1985-90	1985-86		1986-87		1987-88		1988-89		89-90
		Target	Achievement	Target	Achievement	Target	Achievement	Target	Achievement	Target
Class I	2	-	-	-	-	-	-	2	-	2
Class II	10	2	-	2	2	4	3	-	-	-
Class III	225	23	-	27	27	140	70	82	18	64
Class IV	103	10	-	19	19	56	24	89	13	76
	430	35	-	48	48	200	97	173	31	142

12. Remarks :- Continuing scheme.

If posts are not created during 1988-89 these will be need to be carried forward to 1989-90.

ANDAMAN AND NICOBAR ADMINISTRATION.ANNUAL PLAN PROGRAMME - 1989-1990.Name of Department: Marine.Sector: Ports & Light Houses1. Scheme No. & Name of Scheme:Scheme No. 16.

Construction of Barges, Pontons, Pilot Boats and Mooring Boats for berthing/unberthing of ships/vessels.

2. Programme for Seventh Five Year Plan (1985-90)

2 Nos. Barges, 2 Nos. Mooring Boats, 8 Nos. Pontons and 1 No. Pilot Boat will be procured.

3. Approved outlay for Seventh Five Year Plan (1985-90): Rs. 74.00 Lakhs.4. Physical Targets and achievements:

Selected Items.	Unit	1985-86		1986-87		1987-88		1988-89		Achievement.
		Tar- get.	Achieve- ment.	Tar- get.	Achieve- ment.	Tar- get.	Achieve- ment.	Tar- get.	Achievement.	
2 Barges	- -	-	-	1)1st & 2nd sta- ges.	1st sta- ges of 2 Nos. barges comple- ted.	1)Re- maining work of 2 Nos. barges.	1)2nd-1)2nd sta- ges of 2 barges comple- ted.	1)Rema- ining 2 bar- ges	upto 5th stages of 2 barges completed.	
2 Mooring boat.	- -	-	-	2)1st & 2nd stages..	1st sta- ges of 2 Nos. mooring boats. completed	Remain- ing work of two Nos. mooring boats.	2nd sta- ges of 2 M. Boat comple- ted.	Remain- ing 2 moor- ing boats	Upto 3rd stages of 2 Mooring boats comple- ted.	
1 Pilot boat.	- -	-	-	3)1st to 3rd stages.	1st sta- ges comple- ted.	Remain- ing work of one Pilot boat.	2nd & 3rd st- ages of the Pilot boat comple- ted.	Remain- ing stages of 1 pilot boat will be comple- ted.	Constructio- n of Pilot boat comple- ted and delivered to this department during 7/83.	

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Pontoons (8 Nos.)	- - -	4) 4 Nos. Pontoons.	-- Remaining ing work of 4 Nos. pont- toons.	1 Nos. pontoons completed & deliver- ed to this Department.	Remain- ing work of 4 Nos. Pont- toons will be com- pleted Ferry pont- toons & 4 Nos Macha- nised pass- enger pant- toons will be pur- chased.	4 Nos . pontoons completed and de- livered to this depart- ment.
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5. Approved outlay and expenditure for 1985-86, 1986-87, 1987-88 and 1988-89.

<u>Year</u>	<u>Outlay</u>	<u>Expenditure.</u>
Annual Plan 1985-86	-	-
Annual Plan 1986-87	20.60	35.72
Annual Plan 1987-88	17.00	63.316
Annual Plan 1988-89	29.60	90.00(Anticipated)

6. Physical Targets for Annual Plan 1989-90.

1. Remaining work of 2 Nos. Mooring Boats will be completed.
2. Remaining work of 2 Nos. cargo barges will be completed.
3. 4 Nos. self propelled ferry pontoons & 4 Nos. non-propelled steel pontoons will be constructed.
4. Required staff for one No. Pilot boat, 2 Nos. cargo barges and 2 Nos. Mooring boats will be appointed/paid.

7. Proposed outlay for Annual Plan 1989-90: Rs. ~~116.70~~^{88.90} lakhs.

8. Details of expenditure (Rs.in lakhs).

A. Revenue Complements:-

B. Capital Contents:

(a) For continuing posts::

1.	Seacunny	800-1150	2	0.26
2.	Lascar	800-1150	4	0.52
3.	L.G. Clerk	950-1500	1	0.18
4.	Greaser	800-1150	4	0.52
5.	Mazdoor	750-940	3	0.39
6.	Asst. Storekeeper	950-1500	1	0.18

During 1988-1989 (to) be created .

1.	Master 2nd Class	1200-2040	1	0.20
2.	Engine Driver 2nd Class	1200-2040	1	0.20
3.	Seacunny	800-1150	1	0.13
4.	Lascar	800-1150	3	0.40
5.	Greaser	800-1150	2	0.27

 3.70
b) For new posts to be created/filled during the year 1989-1990.

1.	Master 2nd Class	1200-2040	4	0.80
2.	Engine Driver 2nd Class	1200-2040	4	0.80
3.	Seacunny	800-1150	4	0.52
4.	Lascar	800-1150	20	3.25
5.	Greaser	800-1150	10	1.60
6.	Sweeper	750-940	2	0.15
7.	Conductor	800-1150	2	0.20
8.	L.G. Clerk	950-1500	1	0.10
9.	Mazdoor	750-940	10	1.00
10.	Searang	1200-2440	4	0.80

 9.00 7.20

ii) Subsidy

iii) Others

Sub Total

 12.70 7.90

c)

(i) Building and Quarters:

1.	Lay apart stores for vessels etc	-	5.00 Lakhs
2.	Residential accommodation for staff	-	5.00

(ii) Loan

(iii) Machinery, vessels etc.

1.	Stage payment of 2 Nos. Mooring Boats	-	17.00 19.00
2.	Stage Payment of 4 Nos. Barges	-	19.00 20.00
3.	Payment of 4 Nos. Self Propelled ferry Pantoons.	-	20.00
4.	Payment of 4 Nos. Non-Propelled Pantoons-	-	12.00

(iv) Others.

Operation, Manning and Maintenance charges of One Pilot Boat, 2 Nos. Barges, 2 Nos. Mooring Boats and 4 Nos. Self Propelled Ferry Pantoons.	-	5.00
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Sub Total - ~~104.00~~ 81.00Grand Total (A+B) - ~~146.70~~ 88.909. Flow of U.T. Fund to Sub-Plan (Rs. in lakhs):- Nil.10. Components for New-20 Point Programme:- Nil.11. Manpower requirement (in Nos.)

Category	7th Plan		1985-86		1986-87		1987-88		1988-89		1989-90	
	1985-90		Tar-	Achie-	Tar-	Achie-	Tar-	Achie-	Tar-	Achie-	Tar-	Achie-
			get.	vement	get.	vement	get.	vement	get.	vement	get.	vement
1. Class-I	-	-	-	-	-	-	-	-	-	-	-	-
2. Class-II	-	-	-	-	-	-	-	-	-	-	-	-
3. Class-III	12	-	-	-	-	-	12	-	12	2	17	-
4. Class-IV	44	-	-	-	-	-	44	-	44	6	44	-
	56	-	-	-	-	-	56	-	56	8	61	-

12. Remarks:-

Continuing Scheme. If posts are not created during 1988-89 these will need to be carried forward to 1989-1990.

DIVISION AND BUDGETARY ADMINISTRATION
WATER SUPPLY PROGRAMME 1989 - 1990

Name of Department: <u>Water Supply</u>		Sector: <u>Ports & Light House</u>	
1. Scheme No. <u>NA-17</u>		Scheme No. <u>17.</u>	
Procurement of one Heave-up-Boat.		One Water Boat, one 200 ton Oil tanker and	
2. Programme for 80		Five Year Plan (1985-90):	
One number of 200 ton oil tanker and one No. Heave-up-Boat will be procured. Guarantee provided for supply of water to ships, at Haddo and Chatham wharves.		One No. 200 ton Water boat will, be made. Provision for supply of water to ships, at Haddo and Chatham wharves will be provided.	
3. Approved budget for 1985-90		Rs. <u>168.00 lakhs.</u>	
4. Physical targets:		Events:	
Select'd Items.	Unit	1987-88	1988-89
		Target	Target
		Achievement	Achievement
1. 200 ton oil tanker.	1	1	1
	1st & 2nd stages of one 200 ton oil tanker.	1) Balance of one No. oil tanker. 2) 2nd stage of one No. oil tanker. 3) 1st stage of one oil tanker. 4) 2nd stage of one oil tanker. 5) 1st stage of one oil tanker. 6) 2nd stage of one oil tanker.	1) Remaining 2) Remaining 3) Water supply line at various Islands in A&N Islands. 4) Salary of staff for water boat will be paid. 5) One No. Oil tanker Truck will be purchased. 6) Workshop building at N/Covry will be constructed.
2. 200 ton waterboat.	1	1	1
	Guaranteed payment for one No. waterboat.	Guaranteed payment for one No. waterboat.	Guaranteed payment for one No. waterboat.
		1) water supply in Haddo & Chatham wharves. 2) Staff for water boat. 3) Staff created & filled in.	1) Remaining 2) Remaining 3) Work in progress. 4) Salary of staff is being paid. 5) One No. Tanker Truck ex-pected purchased. 6) Work is in progress.

5- Approved outlay and expenditure for 1985-86, 1986-87, 1987-88 & 1988-89

	Year	Outlay	(Rs. in lakhs) Expenditure.
1.	Annual Plan 1985-86,	53.00	4.253
2.	Annual Plan 1986-87	45.00	44.165
3.	Annual Plan 1987-88	46.00	44.165
4.	Annual Plan 1988-89	43.91	125.00(Anticipated)

6. Physical Target for Annual Plan 1989-90:

1. Balance stages of one No. 200 ton oil tanker will be progressed/ completed.
2. Balance stages of one Heave-up-lifting vessel will be progressed/ completed.
3. Water supply line at Chathan, Haddo wharves, Phoenix Bay, Fisheries and Hope Tern Jetty will be progressed.
4. Water supply to ships will be progressed at Outer Islands including provision of desalination plants (6 Nos.).
5. Salary of staff for Water Boat, will be paid.
6. Workshop building as well as residential quarters at Nancowry, Kamorta, Katchal, Campbell Bay will be constructed.

7. Proposed outlay for Annual Plan 1989-1990: Rs. ~~117.80~~^{29.00} Lakhs.

8. Details of expenditure (Rs. in lakhs).(A) Revenue Components:(B) Capital Content.(a) For continuing posts.

1. Master 1st Class	1600-2660	2	0.55
2. Chief Engine Driver	1600-2660	1	0.27
3. 2nd Class Engine Driver	1200-2040	1	0.20
4. Seacunny	800-1150	3	0.39
5. Lascar	800-1150	8	1.00
6. Greaser	800-1150	6	0.78
7. Mazdoor	750-940	2	0.24
8. Sweeper	750 - 940	1	0.12
9. L.G. Clerk	950-1500	1	0.19

3.74

(b) For new posts to be created/filled during the year.

1. Master Home Trade	3000-4500	1	0.20
2. Chief Engineer/1st 2nd Class/ 1st Class Engine Driver (Sea Going)	3000-4500	1	0.20
3. 2nd Class Engine Driver	1200-2040	1	0.15
4. Mate (Home Trade)	1600-1660	1	0.19
5. Seacunny	800-1150	5	0.28
6. Lascar	800-1150	8	0.30
7. Greaser	800-1150	6	0.20
8. Sweeper	750-940	2	0.10
9. Cook	775-1025	2	0.10
10. Mazdoor	750-940	10	0.43
11. Tally Clerk	1200-2040	2	0.28
12. Checking Inspector	950-1500	2	0.10
13. H.G.C	1200-2040	2	0.18
14. L.G.C	950-1500	2	0.10
15. Master 1st Class	1600-2660	1	0.19
16. Chief Engine Driver	1600-2660	1	0.10

3.11

ii) Subsidy --- Sub-Total 6.85 Lakhs.
 iii) Loan ---

10. Building Components

1.	Workshop building at Nancowry	5.00
2.	Residential quarters for staff at Nancowry, Katchal, Jemonta, Garnicobar and Campbell Bay.	5.00
3.	Water supply arrangement for supply of water to ships (water tank)	10.15
4.	Water supply line at Cantham, Haddo, Fisheries Jetty and Hope Town.	10.00
		30.15

ii) Loan - Nil.

iii) Machinery, Vessels etc.

1.	Stage payment of one 200 ton Oil Tanker	12.00
2.	Stage payment of one Heave-up Mooring vessel	16.00 23.00
3.	Cost of one No. Oil Tanker Truck.	4.00
		32.00

iv) Others:

Operation, Manning and maintenance charges of vessels. 3.00

Sub-Total

~~103.15~~ 72.15

Grand Total

~~116.00~~ 79.00

9. Flow of U.T. Fund to Sub-Plan (Rs. in lakhs): Nil.
 10. Component for new 20 Point Programme : Nil.

11. Manpower requirement (in No.)

Category	7th Plan	1985-86		1986-87		1987-88		1988-89		1989-90
	1985-90.	Target.	Achievement.	Target.	Achievement.	Target.	Achievement.	Target.	Achievement.	Target.
1. Class - I	-	-	-	-	-	-	-	2	-	2
2. Class - II	-	-	-	-	-	-	-	-	-	-
3. Class-III	-	-	-	-	-	5	7	7	-	7
4. Class-IV	-	-	-	-	20	20	17	-	-	17
					27	25	26	-	-	26

12. Remarks: Nil Continuing scheme.

ANNUAL PLAN PROGRAMMEName of Department: Marine : Sector - Ports & Light housesNo. & Name of Scheme: Scheme No.18 - Reorganisation of Ports set up in A & N Islands2. Programme for Seventh Five Year Plan(1985-90)

Required administrative building, Port Office and staff quarters at various islands will be constructed. Required staff for PMB as per schedule of employees will be appointed.

3. Approved outlay for VII Plan (1985-90): Rs.107.00 lakhs4. Physical targets and achievements

Selected Units items	1985-86		1986-87		1987-88		1988-89	
	Tar get	Achie- vement	Target	Achie- vement	Tar get	Achie- vement	Tar get	Achie- vement
Admini- strative building	-	-	Admi- nist- rative bldg at Port Blair	Work is being comm- enced	Admi- nist- rative bldg at Port Blair	Work is being comm- enced	Adm- comm- enced is in pro- gress	Work bldg and Port Blair pro- gress

5. Approved outlay and expenditure for 1985-86, 86-87, 87-88 & 88-89

	<u>Outlay</u>	<u>Expenditure</u>
Annual Plan 1985-86	2.00	-
Annual Plan 1986-87	20.00	16.00
Annual Plan 1987-88	31.00	31.00
Annual Plan 1988-89	25.30	25.30(anti)

6. Physical Targets for annual Plan 1989-90

1. Construction of Administrative Block 'A' Wing
2. Construction of residential accommodation for officers and staff
3. Creation and appointment of staff as per schedule of employees.

7. Proposed outlay for Annual Plan 1989-90 : Rs.48.00 lakhs8. Details of Expenditure (Rs in lakhs)

A. Revenue components : Nil

B. Capital content

a) For continuing posts:

1. Assistant Secretary	2000-3500	1
2. Private Secretary	2000-3500	1
3. Accounts Officer	2675-3500	1
4. Manager Cargo Operations	2000-3500	1
5. Office Superintendent	1640-2900	1

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6. Manager (Stevedoring)	2000-3500	1	
7. Manager (Ports Signal & COperations)	2000-3500	1	
8. Commercial Accountant	1400-2300	1	
9. Supervisor (Signal)	1400-2300	1	
10. Higher Grade Clerk	1200-2400	2	
11. Lower Grade Clerk	950-1500	1	
12. Driver	950-1500	3	
13. Daftry	775-1025	1	
14. Peon	750- 940	1	
15. Master 1st Class	1600-2660	2	7.50 lakhs
16. Serang	1200-2040	2	
17. Seacunny	800-1150	6	
18. Cook	775-1025	2	
19. Lascar	800-1150	8	
20. Sweeper	750- 940	2	
21. Chief Engine Driver	1600-2660	2	
22. Seagoing Engine Driver	1600-2660	2	
23. Engine Driver 2nd class	1200-2040	2	
24. Greaser	800-1150	6	
25. Junior Engineer	1400-2300	2	

FOR FIRE STATION AT LITTLE ANNEDAMAN

1. Station Officer (Gr I)	1600-2660	2	
2. Sub Officer	1200-2040	2	
3. Driver/Operator	950-1500	6	
4. Leading Fireman	950-1500	5	5.00 lakhs
5. Fireman	800-1150	27	
6. Follower Cook	775-1025	1	
7. Follower Sweeper	750- 940	1	
ii) Subsidy	Nil		
iii) Others	Nil		
	Sub Total A		===== 12.00 lakhs =====

b) Posts to be created/filled during the year 1988-89

1. Officer on Soecial duty	3700-4500	1
2. Manager (Ports)	2000-3500	1
3. Medical Officer	2200-4000	1
4. Junior Health Inspector	1200-2040	2
5. Manager (Hydrographic)	2000-3500	1
6. Supervisor (Hydrographic)	1400-2300	2
7. Technician (-do)	1200-2040	1
8. Master First Class	1600-2660	4
9. Sea going Engine Driver	1600-2660	4
10. Seacunny	800-1150	12
11. Serang	1200-2040	4
12. Cook	775-1025	6
13. Lascar	800-1150	16
14. Sweeper	750- 940	6
15. Chief Engine Driver	1600-2660	4
16. Engine Driver 2nd class	1200-2040	4
17. Junior Engineer	1400-2300	4
18. Greaser	800-1150	12
19. Secretary (MER)	4000-4700	1
20. Director (A&B)	3000-4000	1
21. Labour Welfare Officer	2200-4000	1
22. Junior Accounts Officer	1640-2900	2
23. Stenographer grade II	1400-2300	1

Contd....L 52

:-: L 52 :-:

24. Asst Marine Engineer (Tug)	2000-3500	1
25. Tindalman	1200-2040	2
26. Lascar (Mooring)	800-1150	15
27. Supervisor (Signals)	1400-2300	1
28. Lower Grade Clerk	950-1500	7
29. Higher Grade Clerk	1200-2040	3
30. Peon	750- 940	3
31. Watchman	750- 940	3

Leave Reserve

1. Lascar (Tug)	800-1150	3
2. Greaser	800-1150	2
3. Lascar (Mooring)	800-1150	2
4. Peon	740- 940	1
5. Driver	950-1500	1

For Fire Station Haddo Wharf

1. Station Officer (Grade I)	1600-2660	2
2. Sub Officer	1200-2040	2
3. Driver/Operator	950-1500	6
4. Leading Fireman	950-1500	5
5. Fireman	800-1150	27
6. Follower Cook	775-1025	1
7. Follower Sweeper	750- 940	1

Leave Reserve

1. Driver/Operator	950-1500	1
2. Leading Fireman	950-1500	1
3. Fireman	800-1150	2

For 1988-89

1. LV Driver	950-1500	4
2. Despatch Rider	950-1500	2
3. Statistical Asst	1400-2300	1
4. Senior Investigator	1600-2660	1
5. Statistical Officer	2000-3500	1

b) New Posts to be created/filled in during 1989-90 : Nil

c) Building & quarters: Rs. in lakhs

i) Office building for PMB	25.60
ii) Type 'E' Quarters for CPA	6.00
iii) Loan	Nil
iv) <u>Machinery vessels etc (89-90)</u>	
1. Car 2 Nos	2.00
2. Jeep 2 Nos	2.00
3. Motor Cyle 2 Nos	0.40
v) Others	-

Sub Total 'B' 36.00

Grand Total (A + B) 48.00

.....Contd L52 A

9. Flow from UT Fund to Sub IPPlan : Nil
 10. Component for new 20 Pointt Programme: Nil
 11. Manpower requirements (Tim Nos)

Category	VII Plan 1985-90	1985-86 Tar A' get ment	1986-87 Tar A' get ment	1987-88 Tar A' get ment	1988-89 Tar A' get ment	89-90 Tar get
Class I	3	-	1	3	3	Nil
Class II	5	-	5	5	5	Nil
Class III	63	-	19	88	88	Nil
Class IV	141	-	26	141	141	Nil
Total	237	-	51	237	237	-

12. Remarks: Continuing Scheme

If posts are not created during 1988-89, these will need to be carried forward to 1989-90 for creation

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ANNUAL PLAN PROGRAMME 1989-90

NAME OF DEPARTMENT : RAILS SECTOR PORTS & LIGHTHOUSE
SCHEME NO. 19

SCHEME 1 & NAME OF SCHEME Construction of Port Control Towers and establishment of HFRT net-work between Islands Ports and Inter Island ferry vessels.

2. Programme for seventh Five Year Plan (1985-90)

This scheme envisages proper Radio Communication net-work between Island Ports and inter island ferry vessels. This scheme will also facilitate for effective control for lying ports from Head Qtrs. Therefore during Seventh Plan period, Port Control Tower/Staff qtrs. at various Islands viz. Diglipur, Mazabunder, Ranget, Port Blair, Hut Bay, Car Nicobar, Nancowry and Campbell Bay will be constructed and required HFRT sets & signalling equipment, will be purchased, required staff will be appointed for each Port and Radio equipment on board will be installed.

3. Approved outlay for 7th plan (1985-90) Rs 150.00lakhs.

4. Physical target and achievement:

Selected Unit Items	1985-86		1986-87		1987-88		1988-89
	Tar get	Achie vement	Tar get	Achie vement	Tar get	Achie vement	Achie vement.
Control Tower 1. Plan limit nery works of con- trol tower & staff ment	Comple-1 ted	Contr ol Tower & Staff Qtr.	In pro gre ss.	Con- trol Tow er	In pro gress	Con trol Tow er	In Pro gre ss.
Radio Equip ment	Sele- tion of Radio equi ment	Comp- leted.	2. Port clea rance	3. Fore ing excha nge.	4. Distr- ess Signal Fre quencies allocation	Com- ple ted.	Communicating of equipments purchased.

5. Approved outlay expenditure for 1985-86, 86-87, 87-88, 88-89

<u>YEAR</u>	<u>OUTLAY</u>	<u>EXPENDITURE</u>
Annual plan 1985-86	100.00	10.00
Annual plan 1986-87	241.00	33.00
Annual plan 1987-88	499.00	49.00
Annual plan 1988-89	1177.00	80.00 (anticipated)

6. Physical target for Annual Plan 1989-90

1. Staff will be created and appointed.

7. Proposed outlay for Annual plan 89-90 Rs.44.00 lakhs

8. Details of expenditure (Rs. in lakhs)

- (a) Revenue Component : Nil
 (b) Capital Content : Nil

a) For continuing Posts:-

1. Signal Superintendent (Asst. Manager)	1600-2600	1	
2. Supervisor (Signal) 7	1400-2300	3	
3. Signaller (Senior)	1320-2040	17	
4. L.G.Clerk	950-1500	2	
5. Sweeper	750-940	3	
6. Foreman (Radio)	1600-2660	1	8.00
7. H.G.Clerk 7	1200-2040	2	
8. Watchman	750-940	5	
9. Technician (Radio)	1350-2200	1	
10. Lascar (Signal/Moorings)	850-1150	20	
11. Fitter	950-1500	4	
12. L.V.Driver	950-1500	1	

b) For new posts to be created/filled during 89-90

1. Signaller (Senior)	1320-2040	10	2.00
2. Supervisor (Signal)	1400-2300	4	
3. Technician (Radio)	1350-2200	1	

Sub Total(A) 10.00c) Building and Quarters

a) Signal Towers and Qts. at Mayabunder,
 Rangat, Diglipur, Port Blair, Car Nicobar
 Campbell Bay, Kamotra and Hut Bay

b) Office-cum Godown and signal towers at Chatham	Y X X X X	20.00
c) Residential Quarters for staff at different Islands.	---	
ii) Loan		
iii) <u>Machinery vessel etc..</u>		
1. Communication equipment		10.00
2. Jeep (4 Nos.)	---	4.00
iv) Others		34.00
Sub Total(B)		34.00
Grant total (A+B)		34.00
9. <u>Flow of U.T. Fund to sub-plan (Rs in lakhs)</u>	: Nil	44.00
10. <u>Component for new 20 points programme</u>	: Nil	

Category	7th plan 1985-90		1985-86		1986-87		1987-88		1988-89		89-90	
	Tar	Achie	Tar	Achie	Tar	Achie	Tar	Achie	Tar	Achie	Tar	Achie
	get	vement	get	vement	get	vement	get	vement	get	vement	get	vement
Class-I	-	-	-	-	-	-	-	-	-	-	-	-
Class-II	-	-	-	-	-	-	-	-	-	-	-	-
Class-III	-	-	26	20	16	7	5	6	15			
ClassIV	-	-	8	11	8	5	20	-	-			

12. Remarks:- Continuing scheme - If posts are not created during 1988-89 these will need to be carried forward 1989-90

ANNUAL PLAN PROGRAMME 1989-90.NAME OF DEPARTMENT. MARINESECTOR. PORTS & MARINE SERVICES.Scheme No. 20.1. Scheme No. & Name of Scheme. Providing of Pilot Service in Ports of A&N Islands.2. Programme for seventh five year Plan (1985-90).

This scheme envisages a proper conduct of port operation and conservation of the port in addition to safety berthing/unberthing of ships/wessels in all ports of A&N Islands.

3. Approved outlay for 7th Plan (1985-90) Rs. 27.00 lakhs.4. Physical target and Achievement.

Selected Items	Unit.	1985-86	1986-87	1987-	1988-89	get Ach:	get Ach:
		get	get	get	get	vement.	vement.

Purchase of

1) Jeep and	-	-	1	1	1	-	-
2) M/Cycle	-	-	1	1	1	-	2
3) Telex	-	-	1	1	-	-	1

5. Approved outlay and expenditure for 1985-86, 86-87, 87-88, 88-89 (Rs. in lakhs.).

YEAR	OUTLAY	EXPENDITURE
Annual Plan 1985-86	-	-
Annual Plan 1986-87	0.270	0.62
Annual Plan 1987-88	7.00	8.27
Annual Plan 1988-89	5.00	3.00 (Anti.).

6. Physical Target for Annual Plan (1989-90).

- Construction of Port Offices & Qrts. at A&N Islands.
- Procurement of Transport, Walki-Talki set, office furniture etc.

7. Proposed outlay for Annual Plan 1989-90). 15.30 lakhs.8. Details of expenditure (Rs. in lakhs.).

a. Revenue Component.

b. Capital content.

(i) For continuing posts.

1. L.G. Clerk	950-1500	2	0.36
2. Jeep Driver	950-1500	3	0.54
3. Peon	750-910	2	0.23
4. Pilot	3000-4500	1	0.62

(b) For new posts to be created/filled during the year(89-90)

1. Pilot	3000-4500	1	0.30
2. Despatch Rider	950-1500	2	0.20
ii) Subsidy			-
iii) Others			-
Sub-total (B)			2.30

C) Building and Quarters

i) Port Office and Port Qtrs. at IF Islands.			5.00
ii) Residential Qtrs.. & staff			5.00
Loan			-
iii) <u>Machinery vessels etc.</u>			
1. Motor cycle 2 Nos.			0.40
iv) Others			2.50
Sub-Total (C)			13.00
Grand Total (A+B)			15.30

9. Flow up U.T. fund to Sub-Plan. Nil.

10. Component for new 2nd-Point programme. Nil.

11. Manpower requirement (in Nos.)

Category	7th Plan	1985-86		1986-87		1987-88		1988-89		89-90
	1985-90	Target	Achiev-	Target	Achiev-	Target	Achiev-	Target	Achiev-	Target
		ment.	ment.	ment.	ment.	ment.	ment.	ment.	ment.	ment.
Class-I	--	-	-	-	-	1	1	1	-	2
Class-II	--	-	-	-	-	-	-	-	-	-
Class-III	--	-	4	4	4	1	2	-	-	2
Class-IV	--	-	-	4	2	2	-	-	-	-

12. Remarks. Port Office and Staff quarter at Mayabunder could not be constructed due to non allotment of land by the Admn. in 1989.

M-1
ANNUAL PLAN 1989-90

SCHEME WISE OUTLAY UNDER SHIPPING SECTOR

Department of SHIPPING

Abstract of outlay and expenditure for the shipping sector

7th Plan Outlay:- Rs. 12357.00 Lakhs

1. No. of Schemes :- 9
2. Outlay and expenditure (Rs. in lakhs)

Year	Approved Outlay	Expenditure
1985-86	497.94	5.609
1986-87	4300.00	699.243
1987-88	981.00	927.970
1988-89	2000.00	1907.015 (anticipated)

3. Scheme wise break up of the Annual Plan (1989-90)

Name of Scheme	Proposed Outlay (Rs. in lakhs)		
	Revenue	Capital	Total
1. Improvement to Inter Island & Sheltered water communication	26.50	1079.50	1106.00
2. Procurement of passenger ferry vessel similar to M.V. Little Andaman	9.14	51.00	60.14
3. Procurement of one 200 ton cargo vessel	6.08	24.00	30.08
4. Procurement of one landing ferry	1.93	123.00	124.93
5. Procurement of one passenger cum-cargo vessel of 400 passenger & 200 ton cargo capacity.		520.00	520.00
6. Procurement of one Hospital cum-Banking cum Supply ship	1.81	35.00	36.81
7. Setting up of a shipping Corporation for I&N Islands.	-	6.00	6.00
8. Construction of Self propelled vehicle ferry vessel for Andaman Trunk Road	3.422	280.00	283.42
9. Purchase of 4 ships for mainland Island run.	7.622	572.00	579.62
	56.503	2690.50	2747.00

M-2

4. Various component of the Outlay for 1989-90

1. MF	-
2. 20 point programme	-
3. Sub-plan	986.00
4. Revenue	56.50
5. Pay etc	-
6. Subsidy	-
7. Others	-

Sub Total = 1042.50

5. Capital

a. Building & Ctrs	195.00
b. Loan	-
c. Machinery, Vessels etc.	2435.50
d. Others	60.00

Sub Total = 2690.50

Grand Total (4+5) 2747.00

6. Manpower requirement (in Nos)

Category	7th plan		Achievement		
	Target	1985-86	1986-87	1987-88	
Group - A	8	-	-	-	6
Group - B	3	-	-	1	2
Group - C	124	-	-	9	132
Group - D	238	-	-	44	183
Total	<u>373</u>			<u>53</u>	<u>323</u>

7. Quarterly phasing of the outlay for annual plan 1989-90

1st Quarter	500.00
2nd Quarter	650.00
3rd Quarter	750.00
4th Quarter	847.00

2747.00 Lakhs

ANDEMAN AND NICOBAR ADMINISTRATION

ANNUAL PLAN PROGRAMME 1989-90

Name of Department 'Shipping'

Sector 'Shipping'

1. Scheme No. & Name of Scheme

Scheme No. 1

Improvement to inter island and sheltered water communication.

2. Programme for Seventh Five Year Plan (1985-90):

3 Nos. 100 ton cargo vessels Four Nos. 300 passenger vessels, 5 Nos. 250 passenger ferry vessels, 16 Nos. Motor Launches and 2 Nos. Fibre Glass dinghies will be procured. Further residential quarters for staff and lay out stores etc at Andaman and Nicobar Islands, will be constructed. One No. Jeep and 2 Nos. Fork lift truck will be procured.

3. Approved outlay for 7th Plan (1985-90): 1500.00 lakhs

4. Physical Target and achievement :

Selected item.	Unit	1985-86		1986-87		1987-88		1988-89		Remarks
		Target	Achievement	Target	Achievement	Target	Achievement	Target	Achievement	
1. 100 ton cargo vessel.	3 Nos.	1st & 2nd stage	-	1st to 3rd stage	1st stage vessel completed.	Remain- ing stage vessel.	2nd stage vessel.	3rd stage vessel.	4th stage vessel.	Completion of 3rd stage vessel. 100 ton cargo vessel will be completed.
2. 300 passenger vessels.	4 Nos.	1st & 2nd stages.	-	1st to 3rd stages.	1st stage vessel completed.	Remain- ing stage vessel.	2nd stage vessel.	3rd stage vessel.	4th stage vessel.	Completion of 3rd stage vessel. 300 passenger vessel will be completed.

3. 100 passenger motor launches. 15 Nos. 1st & 2nd stages of 5 Nos. Motor launches. - 1st to 4 stages of 5 Nos. motor launches. 1st stage of 5 Nos. motor launches. Rem- ain- ing sta- ges of 5 Nos. com- ple- ted. 2nd sta- ges of 3 Nos. com- ple- ted. 3rd sta- ges of 3 Nos. com- ple- ted. 4th sta- ges of 3 Nos. com- ple- ted. 5th sta- ges of 3 Nos. com- ple- ted. 6th sta- ges of 3 Nos. com- ple- ted. 7th sta- ges of 3 Nos. com- ple- ted. 8th sta- ges of 3 Nos. com- ple- ted. 9th sta- ges of 3 Nos. com- ple- ted. 10th sta- ges of 3 Nos. com- ple- ted. 11th sta- ges of 3 Nos. com- ple- ted. 12th sta- ges of 3 Nos. com- ple- ted. 13th sta- ges of 3 Nos. com- ple- ted. 14th sta- ges of 3 Nos. com- ple- ted. 15th sta- ges of 3 Nos. com- ple- ted.

4. 250 passenger. 5 Nos. - - 1st to 3rd stages of 5 Nos. ves- sel. 1st stage of 2 ves- sel. 2nd stage of 2 ves- sel. 3rd stage of 2 ves- sel. 4th stage of 2 ves- sel. 5th stage of 2 ves- sel. 6th stage of 2 ves- sel. 7th stage of 2 ves- sel. 8th stage of 2 ves- sel. 9th stage of 2 ves- sel. 10th stage of 2 ves- sel. 11th stage of 2 ves- sel. 12th stage of 2 ves- sel. 13th stage of 2 ves- sel. 14th stage of 2 ves- sel. 15th stage of 2 ves- sel. 16th stage of 2 ves- sel. 17th stage of 2 ves- sel. 18th stage of 2 ves- sel. 19th stage of 2 ves- sel. 20th stage of 2 ves- sel. 21st stage of 2 ves- sel. 22nd stage of 2 ves- sel. 23rd stage of 2 ves- sel. 24th stage of 2 ves- sel. 25th stage of 2 ves- sel. 26th stage of 2 ves- sel. 27th stage of 2 ves- sel. 28th stage of 2 ves- sel. 29th stage of 2 ves- sel. 30th stage of 2 ves- sel. 31st stage of 2 ves- sel. 32nd stage of 2 ves- sel. 33rd stage of 2 ves- sel. 34th stage of 2 ves- sel. 35th stage of 2 ves- sel. 36th stage of 2 ves- sel. 37th stage of 2 ves- sel. 38th stage of 2 ves- sel. 39th stage of 2 ves- sel. 40th stage of 2 ves- sel. 41st stage of 2 ves- sel. 42nd stage of 2 ves- sel. 43rd stage of 2 ves- sel. 44th stage of 2 ves- sel. 45th stage of 2 ves- sel. 46th stage of 2 ves- sel. 47th stage of 2 ves- sel. 48th stage of 2 ves- sel. 49th stage of 2 ves- sel. 50th stage of 2 ves- sel. 51st stage of 2 ves- sel. 52nd stage of 2 ves- sel. 53rd stage of 2 ves- sel. 54th stage of 2 ves- sel. 55th stage of 2 ves- sel. 56th stage of 2 ves- sel. 57th stage of 2 ves- sel. 58th stage of 2 ves- sel. 59th stage of 2 ves- sel. 60th stage of 2 ves- sel. 61st stage of 2 ves- sel. 62nd stage of 2 ves- sel. 63rd stage of 2 ves- sel. 64th stage of 2 ves- sel. 65th stage of 2 ves- sel. 66th stage of 2 ves- sel. 67th stage of 2 ves- sel. 68th stage of 2 ves- sel. 69th stage of 2 ves- sel. 70th stage of 2 ves- sel. 71st stage of 2 ves- sel. 72nd stage of 2 ves- sel. 73rd stage of 2 ves- sel. 74th stage of 2 ves- sel. 75th stage of 2 ves- sel. 76th stage of 2 ves- sel. 77th stage of 2 ves- sel. 78th stage of 2 ves- sel. 79th stage of 2 ves- sel. 80th stage of 2 ves- sel. 81st stage of 2 ves- sel. 82nd stage of 2 ves- sel. 83rd stage of 2 ves- sel. 84th stage of 2 ves- sel. 85th stage of 2 ves- sel. 86th stage of 2 ves- sel. 87th stage of 2 ves- sel. 88th stage of 2 ves- sel. 89th stage of 2 ves- sel. 90th stage of 2 ves- sel. 91st stage of 2 ves- sel. 92nd stage of 2 ves- sel. 93rd stage of 2 ves- sel. 94th stage of 2 ves- sel. 95th stage of 2 ves- sel. 96th stage of 2 ves- sel. 97th stage of 2 ves- sel. 98th stage of 2 ves- sel. 99th stage of 2 ves- sel. 100th stage of 2 ves- sel.

5. FRP dinghies. 2 Nos. - - Dinghies will be purchased. Two Dinghies are ready for delivery at Calcutta. 2 Nos. FRP dinghies are ready for delivery at Calcutta. Both the dinghies delivered.

6. Antipollution equipment.	-	-	-	-	-	Anti-pollution equipment.	-	Anti-pollution equipment will be procured.	Procurement Action initiated.
7. Residential Qtrs. for staff and lay part stores.	-	-	-	-	-	Residential Qtrs. & lay part stores.	Residential Qtrs & lay part stores are under construction.	Residential Qtrs lay part stores V/l's will be constructed.	Work is in progress.
8. Small mooring boat.	8	Nos.	-	-	-	-	-	8 Nos. small mooring boats.	Procurement Action initiated.
9. Jeep	-	-	-	-	-	1 No. Jeep	1 No. jeep purchased.	1 No. Jeep	1 Jeep expected to be received.
10. Fork lift truck	-	-	-	-	-	2Nos. Fork lift	2Nos. Fork lift purchased.	Fork lift 2 Nos.	Deferred for 89-90.
11. M/Cycle	-	-	-	-	-	-	-	Motor cycle 2 Nos.	2 Nos. M/cycle purchased.
12. Truck	-	-	-	-	-	-	-	Truck 1 No.	Order placed vehicle expected.
13. Oil tanker.	-	-	-	-	-	-	-	Oil tanker.	-do-

5. Approved outlay and expenditure for 1985-86, 86-87, 87-88 & 88-89

Year	Outlay	Expenditure
Annual Plan 85-86	183.00	5.531
Annual Plan 86-87	353.00	243.053
Annual Plan 87-88	300.00	257.933
Annual Plan 88-89	843.585	780.00 (Anti)

Physical target from Annual Plan 1989-90

- i) Remaining stages of three Nos. 100 ton cargo vessels will be progressed/completed.
- ii) Remaining stages of four Nos. 300 passenger vessels will be progressed/completed.
- iii) Remaining stages of 5 Nos. 250 passenger vessels will be progressed/completed.
- v) Construction of 16 Nos. motor launches will be progressed/completed.
- v) Residential Qtrs. for staff and lay apart stores etc. at Andaman & Nicobar Islands, will be completed/progressed.
- vi) Transports will be procured.
- vii) Antipollution equipment will be procured for environmental protection.

7. Proposed outlay for Annual Plan 1989-90 Rs. 1105.00 lakhs.

8. Details of expenditure (Rs. in lakhs)

A) Revenue component.

a) For continuing post
Created during 87-88

For ML Rajan

1. Master 2nd class	1200-2010	(1)	0.22
2. Engine Driver 2nd class	1200-2010	(1)	0.22
3. Lascar	800-1150	(2)	0.20
4. Greaser	800-1150	(1)	0.14

For trawlers

5. Master 1st class	1500-2610	(1)	0.26
6. Chief Engine Driver	1500-2610	(1)	0.26
7. Seacunny	800-1150	(2)	0.20
8. Lascar	800-1150	(4)	0.5
9. Greaser	800-1150	(4)	0.5
10. Sweeper.	750-910	(1)	0.14
11. Cook	775-1025	(1)	0.14
12. Conductor	800-1150	(1)	0.14
13. Mazdoor	750-910	(2)	0.20

Created during 88-89(Anti)

14. 2nd class Engine Driver	1200-2010	(1)	0.22
15. Conductor	800-1150	(3)	0.42
16. Sweeper	750-910	(4)	0.55
17. LGC.	950-1500	(3)	0.49
18. H.V.Driver	950-1500	(1)	0.17
19. Despatch Rider/L.W.Driver	950-1500	(2)	0.34
20. Tally clerk	1200-2010	(1)	0.22

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21. Checking Inspector	950-1500	(2)	0.50
22. Foreman (Afloat))	1500-2000	(1)	0.25
23. Signalman(Sr)	1200-2000	(9)	1.9
24. Head constable:	950-1500	(3)	0.31
25. Constable	800-1150	(5)	0.81
			10.04

For new posts to be created during the year 89-90.

1. Home Trade Master	3000-4500	2	0.13
2. Master 1st class:	1500-2500	10	1.25
3. Chief Engineer	3000-4500	2	0.13
4. Mate Home Tradee	2000-3200	2	0.31
5. Engine Driver 22nd class	1200-2000	4	0.41
6. Seacunny	800-1150	20	2.02
7. Chief Engine Driver	1500-2500	10	1.25
8. Lascar	800-1150	40	2.02
9. Greaser	800-1150	20	2.02
10. Cook	800-1150	12	0.5
11. Sweeper	750-900	12	0.84
12. Signalman(Sr..)	1200-2000	4	0.41
13. Tally clerk	1200-2000	5	0.52
14. Conductor	800-1150	9	0.65
15. Lower Grade Clerk	950-1500	5	0.50
16. Higher Grade Clerk	1200-2000	2	0.20
17. Peon	750-900	2	0.14
18. Daftrv	775-1025	1	0.07
19. Mazdoor	750-900	10	0.39
20. General servant	750-900	2	0.14
21. Heavy vehicle Driver	950-1500	4	0.35
22. Light vehicle Driver	950-1500	2	0.18
Total:-			15.45

II. Subsidy

III. Loan

Sub total 'A' 25.50

Capital components

(i) Building & Quarters

1. Residential quarters & Lay apart stores for vessels use at AN Islands. 15.00

ii) Loan - -

iii) Machinery & vessels etc.

1. Stage payment off 100 ton cargo vessel 125.00
 2. Stage payment off 300 pax vessels 325.00
 3. Stage payment off 250 pax vessels 230.00
 4. Stage payment off 100 pax motor launches 275.00
 5. Payment of 8 Nos small mooring boats 32.00
 6. Truck - 1 5.00
 7. Oil tanker truck - 1 2.50
 8. Fork lift - 2 8.00

iv) Others

1. Antipollution equipment for environment protection 30.00
 2. Operating, Manning & maintenance cost of vessels. 30.00

Sub total (D) 1079.50

Grand Total (A+B) 1105.00

9.(a) Flow of U.T. fund to Sub-Plan (in lakhs)

Year	Outlay	Expenditure
1) 7th plan 85-90	300.00	-
ii) 1985-86	51.00	-
iii) 1986-87	90.00	82.00
iv) 1987-88	82.00	2.00
v) 1988-89	123.00	151.00 (anti)

b) Physical programme for sub-plan

Particular	Unit	1985-86		86-87		87-88		88-89		
		Tar get	Achievement	Tar get	Achievement	Tar get	Achievement	Tar get	Achievement	
300 Pax vessel.	2 Nos.	1st & 2nd stages	-	1st to 3rd stages	1st stages one vessel compl. etc.	1st stages one vessel compl. etc.	Rem-ain- ing stage of vessel.	2nd sta- ing of the ves- sel.	Rem-ain- ing sta- ing of the ves- sel.	Upto 4th st- ages of the vessel.

10. (a) Component for New 20-Point Programme : Nil

11. Manpower Requirement (In No.)

Category	7th plan 85-90	1985-86		1986-87		1987-88		1988-89		1989-90
		Tarr get	Achie- vement	Tar get	Achie- vem- ent	Tar get	Achi- eve- ment	Tar get	Achi- eve- ment.	Target
1. Class-I	--	--	-	-	-	-	-	-	-	4
2. Class-II	--	--	-	-	-	-	-	-	-	2
3. Class-III	37	--	--	--	--	4	4	33	24	47
4. Class-IV	50	--	--	--	--	18	17	50	13	144
		105				22	22	83	37	197

12. REMARKS:

To meett the growth in passenger traffic and to cater for the trafffi during the life of the vessels, (20 years), Andaman & Nicobar AAdmn. has accorded approval for vessels to be built as shown in scheme. Man-power projected are for manning the vessels and supporting staff required for vessels operation including stevedoring etc.

If postts are not created in 1988-89, these will need to be carried forward to 1989-90.

ANDAMAN AND NICOBAR ADMINISTRATION

Name of Department 'Shipping' Sector Shipping

1. Scheme No. & Name of Schemes: Scheme No.2

Procurement of passenger ferry vessels similar to M.V. Little Andaman.

2. programme for seventh Five Year Plan (1985-90).

3 Nos. ~~xx~~ 150 passenger-cum-50 ton cargo vessels (Trivani type) were under construction with M/s Cleback boat Co.Ltd., Calcutta during 6th Five Year Plan period. Upto 3rd stage of one vessels and upto 2nd stages of remaining 2 vessels were completed during 6th Plan period. Therefore remaining work of all the 3 vessels will be completed during Seventh Plan period.

3. Approved outlay for 7th Plan (1985-90); Rs.169.00 lakhs.

4. Physical target and achievement:-

Selected Item	Unit	1985-86		1986-87		1987-88		1988-89	
		Tar-get	Achie-vement	Tar-get	Achie-vement	Tar-get	Achie-vement	Tar-get	Achie-vement
150 passen-gers-cum-50 ton cargo vessels	(3 Nos)	1) 4th to 5th stage of one vessel & 3rd to 5th stages of 2 vessels.	-	1) 4th to 6th stages of one vessel & 3rd to 5th stages of 2 vessels.	-	1) Rema-ining stages of 3 vessels. 2) Lay apart stores for vess-els.	1) one vess-el is ex-pect-ed. 2) Lay apart stores under 2) Sta-ff will be cre-ated	1) re-main-ing stag-es Govt. decid-ed to write of 2 vess-els. 2) Sta-ff will be cre-ated	1) No progre-ss achi-ved Govt. decid-ed to write of 2 vess-els. 2) Sta-ff will be cre-ated
								3) Lay- apart stores will be constr-ucted. 4) 1 Jeep will be purc-has-ed.	3) Lay- apart stores will be constr-ucted. 2) Staf- created. 3) Wo- rk is in pr-og-ress. 4) Jeep purch-ased.

5. Approved outlay and expenditure for 1985-86, 1986-87 & 1987-88 & 1988-89

Year	Outlay	Expenditure
Annual Plan 1985-86	73.00	-
Annual Plan 1986-87	86.00	-
Annual Plan 1987-88	43.00	-
Annual Plan 1988-89	66.00	66.00 (anti)

6. Physical target for Annual Plan 1989-90.
- 1) Remaining stages of one Triveni type vessel.
 - 2) Lay apart stores will be constructed.
 - 3) Staff will be appointed.
7. Proposed outlay for Annual Plan 1989-90 Rs.60.14 lalhs.
8. Details of expenditure (Rs. in lakhs)
- A. Revenue Component
- I) Pay etc.

(a) For continuing post

Created in '87-88

1. Master 1 st class	00-2660	(1)	0.27
2. Chief Engine Driver	1600-2660	(1)	0.27
3. Seacunny	800-1150	(2)	0.31
4. Greaser	800-1150	(3)	0.47
5. Lascar	800-1150	(4)	0.63
6. Sweeper	750-940	(1)	0.15
7. Cook	775-1025	(1)	0.15
8. Conductor	800-1150	(1)	0.16
9. Mazdoor	750-940	(2)	0.30

Created in 88-89 (anti)

1. Home Trade Master	3000-4500	(1)	0.46
2. Seagoing Engine Driver	1600-2660	(1)	0.27
3. Mate Home Trade	2000-3200	(1)	0.34
4. Seacunny	800-1150	(2)	0.47
5. Lascar	800-1150	(4)	0.62
6. Greaser	800-1150	(3)	0.47
7. Cook	775-1025	(1)	0.14
8. Sweeper	750-940	(1)	0.14
9. Signalman (sr)	1200-2040	(1)	0.22
10. General Servant	775-1025	(1)	0.14
11. Tally Clerk	1200-2040	(5)	1.10
12. Checking Inspector	950-1500	(3)	0.52
13. Mazdoor	750-940	(3)	0.42
14. Serang	1200-2040	(1)	0.22

b) New posts to be created & filled in during 1989-90.

1.	L.G.Clerk	9150-15400	(2)	0.34
2.	H.G.Clerk	12000-20400	(1)	0.22
3.	L.V.Driver	5500-15000	(2)	0.34
				<u>0.90</u>
ii)	Subsidy	-		-
iii)	Others	-		-
				<u>0.14</u>

B. Capital ComponentBuilding & Quarter

1.	Lay apart stores for vessels	5.00
ii)	Loan	-
iii)	<u>Machinery vessels etc.</u>	
1.	Stage payment of Trivani vessels	40.00
iv)	<u>Others</u>	
	Operation, manning & maintenance cost of vessels	<u>6.00</u>

Sub total(B) -51.00

Grand total(A+B) -60.14

9. Flow of U.T. fund to Sub-Plan (Rs. in lakhs): Nil10. (a) Component for new 22 point Programme : Nil11. Manpower requirement (in Nos.)

Category	7th Plan Target	1985-86		86-87		Target	87-88		88-89		89-90 Target
		Target	Achievement	Target	Achievement		Target	Achievement	Target	Achievement	
Class -I	6	-	6	6	-	6	-	2	1	-	
Class-II	3	-	-	3	-	3	-	1	1	-	
Class-III	36	-	-	36	-	36	2	11	11	5	
Class-IV	54	-	-	54	-	54	14	30	16	-	
		-	-	99	-	99	16	34	25	5	

12. Remarks

Continuing Scheme. If posts ~~are~~ proposed for creation 1988-89 is not created, these will have to be carried over to 1989-90.

ANDAMAN AND NICOBAR ADMINISTRATION

ANNUAL PLAN PROGRAMME 1989-90

NAME of Department: Shipping Sector 'Shipping'

1. Scheme No. & Name of Scheme: Scheme No. 3

Procurement of one 200 ton cargo vessel

2. Programme for Seventh Five Year Plan (1985-90):

Upto 3rd stage of one 200 tone cargo vessel have been constructed by M/s Unique Enterprises, Cochin during 6th Five Year Plan period. Therefore, remaining works of the cargo vessel will be completed during Seventh Five Plan period.

3. Approved outlay for 7th Plan (1985-90) (Rs. in lakhs) 124.00

4. Target vis-a-vis achievements during 1985-86, 1986-87, 87-88 & 88-89

Physical targets and achievements:-

Selected Item	Unit	1985-86		1986-87		1987-88		1988-89	
		Target	Achievement	Target	Achievement	Target	Achievement	Target	Achievement
200 ton cargo vessel	1 No.	4th & 5th stage	-	1) 4th & 5th stages of the vessel. 2) Staff for manning the vessel	-	1) Balance stages of the vessel. 2) Lay apart store under construction.	1) 4th stage completed of the vessel	1) Balance stages of the vessel	1) 5th stages completed 2) Work is in progress.
				3) The vessel will run & maintain.		3) Staff will be appointed.	3) Some staff appointed.		

5. Financial

Year	Approved outlay	Expenditure
1985-86	79.00	
1986-87	21.00	-
1987-88	35.00	25.12
1988-89	57.20	31.40 (anti)

5. Physical target/programme for Annual Plan 1989-90:

Balance stages of the vessel will be completed and the vessel will be run and maintained.

7. Proposed outlay for Annual Plan 1989-90 (Rs. 30.08 lakhs.)

Details of expenditure (Rs. in lakhs)

(A) Revenue component:

Pay et c.

(a) For continuing posts (created for Manning confiscated trawlers

1. Master 1st class	1600-2660	1	0.27
2. Engine Driver 2nd class	1200-2040	1	0.22
3. Seacunny	800-1150	2	0.29
4. Greaser	800-1150	3	0.43
5. Lascar	800-1150	4	0.58
6. Sweeper	750-940	1	0.14
7. Conductor	800-1150	1	0.14
8. Mazdoor	750-940	1	0.14
9. Electrician	1200-1800	1	0.22

Created during 1988-89 (artificial)

10. Lower grade Clerk	850-1500	1	0.19
11. Higher grade Clerk	1200-1800	1	0.22
12. Mazdoor	750-940	5	0.70

3.54

b) New posts to be created/filled in during the year (for 200 ton cargo vessel).

1. Master Home Trade	3000-4500	1	0.29
2. CE/ACT 2nd class/ 1st class Engine Driver	3000-4500	1	0.29
3. 2nd class Engine Driver	1200-2040	1	0.13
4. 2nd class Master	1600-2660	1	0.17
5. Seacunny	800-1150	3	0.28
6. Lascar	800-1150	4	0.37
7. Greaser	800-1150	3	0.28
8. Signaller (senior)	1200-2040	1	0.13
9. General servant	750-1025	1	0.09
10. Tally Clerk	1200-2040	3	0.39
11. Checking Inspector	950-1500	2	0.20

2.54

ii) Subsidy

iii) Others

Sub Total- (A) 6.08

B) Capital Components:-

i) Building & quarters:-

Lay apart stores etc for vessels use 5.00

ii) Loan

iii) Machinery vessels etc.

Balance stage payment of the vessel 16.00

iv) Others

3.00

Operation, Manning & maintenance cost of the vessel

Sub total (B) 24.00

Grand Total (A+B) 30.08

9. (a) Flow of U.T. Fund to sub plan ((Rs. in lakhs) Nil:

10. (a) Component to new 20 points programme : Nil

11. Manpower requirements (In No.):

Category	7th Plan 1985-90	1985-86		1986-87		1987-88		1988-89		89-90
		for get	Achie- vem- ent	Tar- get	Achie- vem- ent	for get	Achie- vem- ent	Tar- get	Achie- ment	for get.
1. Class-I	2	-	-	6	-	-	-	2	-	2
2. Class-II	-	-	-	-	-	-	-	-	-	-
3. Class-III	13	-	-	-	-	3	3	10	2	8
4. Class-IV	29	-	-	-	-	12	12	16	5	11
	<u>44</u>					<u>15</u>	<u>15</u>	<u>28</u>	<u>7</u>	<u>21</u>

12. Remarks: Continuing Scheme: If posts are not created in 1988-89, these will need to be carried forward to 1989-90.

ANNUAL PLAN PROGRAMME 1989-90.Name of department: Shipping. Sector: Shipping.1. Scheme No. & Name of Schemes: Scheme No. 4.

Procurement of one INR Landing Ferry.

2. Programme for Seventh Five Year Plan(1985-90).

One Landing Ferry will be procured.

3. Approved outlay for 7th Plan (1985-90): Rs. 102.00 lakhs.4. Physical Targets and achievements:

Spec- ted Item.	Unit	1985-1986		1986-1987		1987-1988		1988-1989	
		Tar- get.	Achie- ment.	Tar- get..	Achieve- ment.	Tar- get.	Achieve- ment.	Tar- get.	Achieve- ment.
Landing. Ferry.	One 1st & 2nd stages of one land- ing ferry will be com- pleted.		1st. & 2nd sta- ges of one lan- ding ferry.	1) 1st & 2nd sta- ges of one lan- ding ferry	1) 1st & 2nd sta- ges of one lan- ding ferry	1) 1st & 2nd sta- ges of one lan- ding ferry comple- ted.	2) Lay apart stores for staff.	1) Bala- nce stage of the vessel. 2) Lay apart stores/ qtrs. for staff.	1) 3rd & 4th stage completed 2) Work is in pro- gress. 3) work is in progress.
				2) Lay apa- rt sto- res for vessel	3) Passen- ger shed at Pho- nixbay.	3) Passen- ger shed is under constru- ction.	3) Passe- nger shed at Phoni- xbay.		

5. Approved outlay & expenditure for 1985-86, 86-87, 87-88 & 88-89.

Year	Outlay	Expenditure.
Annual Plan 1985-1986	27.00	0.075
Annual Plan 1986-1987	45.00	54.940
Annual Plan 1987-1988	38.00	53.135
Annual Plan 1988-1989	75.00	75.000(Anti)

6. Physical targets for Annual Plan 1989-1990.

- Balance stages of the vessel will be completed/progressed.
- Construction of lay apart stores/quarters for staff.
- Construction of passenger shed at Phoenix Bay.

7. Proposed outlay for Annual Plan 1989-90: Rs. 124.93 lakhs.8. Details of expenditure: (Rs. in Lakhs)

3) A. Revenue Components.

1) <u>Pay etc.</u>			
a) <u>For continuing Posts : Nil.</u>			
b) <u>For new posts to be created & filled in during the year.</u>			
1) Master 1st Class	11600-2660	(1)	0.14
2) Chief Engine Driver	11600-2660	(1)	0.14
3) Seacunny	800-1150	(2)	0.15
4) Lascar	800-1150	(4)	0.30
5) Sweeper	775-1025	(1)	0.08
6) Signaller(Sr.)	1200-2040	(1)	0.11
7) 2nd Class Engine Driver	1200-2040	(1)	0.11
8) Greaser	300-1150	(3)	0.22
9) Cook	775-1025	(1)	0.08
10) Tally Clerk	1200-2040	(1)	0.11
11) Lower Grade Clerk	950-1500	(1)	0.09
12) Lazdoor	750-940	(5)	0.40
			1.93
ii) Subsidy			-
iii) Others			-

	Sub Total (A)		1.93

B. Capital Component.

i) <u>Building & Quarters.</u>		
1. Lay apart stores/qualities for vessels use	-	5.00
2. Passenger shed at Phonix Bay	-	5.00
ii) <u>Loan.</u>		-
iii) <u>Machinery Vessels etc.</u>		
Stage payment of the landing ferry	-	108.00
iv) <u>Others.</u>		
Operation, Manning and Maintenance cost of vessel	-	5.00

	Sub Total (B)	- 123.00

	Grand Total (A+B)	124.93

9. Flow of U.T fund to Sub-Plan : Nil.10. Components for new 20 point programme: Nil.11. Manpower Requirement(In No.)

Category	7th plan	1985-86	1986-87	1987-88	1988-89	1989-90
	Target.	Tar- Achi-	Tar- Achi-	Tar- Achi-	Tar- Achi-	Tar- Achi-
		get. voment.	get. voment.	get. voment.	get. voment.	get. voment.
		ment.				
Class -I	-	-	-	-	-	-
Class -II	-	-	-	-	-	-
Class-III	6	-	-	-	-	6
Class -IV	16	-	-	-	-	16
						22

12. Remarks: Continuing Scheme.

ANNUAL PLAN PROGRAMME - 1988-1989.
ANDAMAN AND NICOBAR ADMINISTRATION.

Name of Department: Shippings.Sector : Shipping.Scheme No. 5.

Procurement of 2 Nos. Passenger-cum-Cargo vessel of 400 passenger-cum-100 tons cargo capacity.

2. Programme for Seventh Five Year Plan (1985-1990):

1 No. 400 Passenger-cum-100 Tons Cargo capacity vessel will be procured.

3. Approved outlay for 7th Plan(1985-90):Rs. 1065.00 lakhs.4. Physical Target and Achievements:

Selected Items.	1985-86		1986-87		1987-88		1988-89	
	Target.	Achievement.	Target.	Achievement.	Target.	Achievement.	Target	Achievement.
400 passenger-cum-100 ton cargo capacity vessel.	-	-	1st & 2nd stages of the vessel will be completed.	-	1) 1st & 2nd stages of the vessel will be completed. 2) Lay apart stores for the vessels use.	1) 1st & 2nd stages of the vessel will be completed. 2) Lay apart stores is under construction.	1) Balance stages of the vessel. 2) Lay apart stores. 3) Ticketing machine/computerised management system.	1) 3rd stages of the vessel completed. 2) work is in progress. 3) Action being initiated.

4. Approved outlay and expenditure for 1985-1986, 1986-1987 and 1987-1988 Rs. 1065.00-

<u>Year.</u>	<u>Outlay.</u>	<u>Expenditure.</u>
Annual Plan 1985-86.	-	-
Annual Plan 1986-87.	300.00	250.50
Annual Plan 1987-88.	210.00	243.00
Annual Plan 1988-89.	272.00	272.00(Anti)

5. Physical Target for Annual Plan (1989-1990).

- Balance stages of 400 Pax-cum-100 ton cargo vessels will be progressed/completed.
- Lay apart stores etc.. for vessels use will be constructed.

7. Proposed outlay for annual plan 1989-90: Rs. 520.00 lakhs.8. Details of expenditure ((Rs. in lakhs).Revenue - Components:

- | | |
|---|---|
| (a) Pay etc. | - |
| (b) For continuing posts | - |
| i) For new posts to be created filled during the year | - |
| ii) Subsidy | - |
| iii) Others | - |

Sub Total (A).

B. Capital Component:-Building and Quarters:

i) Construction of lay apart stores/quarters etc. for the vessels use.	-	10.00 Lakhs.
ii) Loan	-	-
iii) Machinery/vessel etc.		
(a) Stage payment of 400 passenger-cum-100 ton cargo vessels.	-	495.00
(b) Ticketing machine/computerised management system	-	15.00
iv) Others.	-	-

Sub Total (B).	-	520.00

Grand Total (A+B)	-	520.00
		=====

9. (a) Flow of U.T. Fund to Sub-plan (Rs. in lakhs).

Year	Outlay	Expenditure.
i) 7th plan 1985-90	1065.00	---
ii) 1985-1986	---	---
iii) 1986-1987	300.00	250.00
iv) 1987-1988	210.00	243.50
v) 1988-1989	272.00	272.00 (Anti.)

(b) Physical programme for sub-plan.

Particulars.	Unit	7th Plan 1985-90.		1985-86		1986-87		1987-88		1988-89		1989-90	
		Targ	Achi-	Targ	Achi-	Targ	Achi-	Targ	Achi-	Targ	Achi-	Targ	Achi-
		et.	ment	et.	ment	et.	ment	et.	ment.	et.	ment.	et.	ment
400 Passenger-cum-100 ton cargo vessel.	1	One	No.	-	-	1st & 2nd stage of the vessel.	1st stage of the vessel.	Re-maining stage of the vls.	2nd stage of the vls.	Remain-ing stage of the vls.	3rd stage of the vsl.	Remain-ing stage of the vls.	1st & 2nd stages of another 400 Pax vls will be completed.
		will be procured.											

10. Component for new 20 point programme : Nil.

11. Manpower requirement (in Nos.) : Nil.

13. Remarks:- The working group has recommended for procurement of 2 Nos. above type vessels. However due to shortage of provision 1987-88 and 1988-1989. G.O.I. accorded clearance for one Number vessel only, and as such orders for only one vessel has been placed. Orders for 2nd vessel will be placed as soon as additional fund is allotted by the G.O.I.

ANNUAL PLAN PROGRAMME - 1989-90.ANDHRA PRADESH AND NICOBAR ADMINISTRATION.Name of Department : Shipping..Sector : Shipping.1. Scheme No. & Name of Scheme:Scheme No. 6.

Procurement of one Hospital-cum-Banking-cum-Supply Ship.

2. Programme for Seventh Five Year Plan (1985-90).

Balance stages of the vessel will be completed and the vessel will be run and maintained.

3. Approved outlay for 7th plan (1985-90): Rs. 107.00 lakhs.4. Physical target and achievements.

Selected Unit Items	1985-1986		1986-1987		1987-1988		1988-1989.	
	Target.	achievement.	Target.	achievement.	Target.	achievement.	Target.	achievement.
Hospital-cum-Banking-cum-Supply Ship.	1	5th & 6th stages.	1	5th & 6th stages.	1	5th & 6th stages.	1	Balance stages of the vessel.

Hospital-cum-Banking-cum-Supply Ship.

1	5th & 6th stages.	1	5th & 6th stages.	1	5th & 6th stages.	1	Balance stages of the vessel.
						2)	Lay apart stores/Quarters for vessel use.
						2)	Work is in progress.
						3)	Creation of posts.

5. Approved outlay and expenditure for 1985-86, 1986-87, 1987-88 & 1988-89.

Year	Outlay	Expenditure.
Annual Plan 1985-1986	47.00	-
Annual Plan 1986-1987	5.00	-
Annual Plan 1987-1988	5.00	-
Annual Plan 1988-1989	21.81	21.81 (Anti)

6. Physical Targets for Annual Plan 1989-90.

i) Balance stages of the vessel will be completed and the vessel will put into operation.

7. Proposed outlay for Annual Plan - 1989-1990: Rs. 36.81 lakhs.8. Details of Expenditure (Rs. in lakhs).A. Revenue Components:-

i) Pay etc.

a) For continuing posts : Nil.

b)

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b) For new posts to be created/filled during the year.

1.	Master Ist Class	1600-2660	1	0.17
2.	Chief Engine Driver	1600-2660	1	0.17
3.	Seacunny	800-1150	2	0.18
4.	Lascar	800-1150	4	0.37
5.	Greaser	800-1150	3	0.28
6.	Cook	775-1025	1	0.09
7.	Signalman (Sr.)	1200-2040	1	0.14
8.	Sweeper	750-940	1	0.09
9.	Tally Clerk	1200-1800	1	0.13
10.	L.G.C	950-1500	1	0.10
11.	Boatman	750-940	5	0.09

ii)	Subsidy	-	-	-
iii)	Others	-	-	-
Sub Total (A)				1.81
				=====

B. Capital Components.

i)	<u>Building & quarters.</u>			
	Lay apart stores/quarters for vessels use			5.00
ii)	<u>Loan</u>			-
iii)	<u>Machinery, vessel etc.</u>			
	1. Balance stage payment of the vessel			30.00
Sub Total (B)				35.00

Grand Total (A+B)				36.81
				=====

9. a) Flow of U.P. fund to sub-plan (Rs. in lakhs)

	Year	Outlay	Expenditure.
i)	7th Plan 1985-90	107.00	-
ii)	Annual Plan 1985-86	47.00	-
iii)	Annual Plan 1986-87	5.00	-
iv)	Annual Plan 1987-88	5.00	-
v)	Annual Plan 1988-89	21.81	21.81 (Anti)

Particulars.	Unit	7th Plan 1985-90		1985-86		1986-87		1987-88		1988-89		1989-90
		Tar-	Achi-	Tar-	Achi-	Tar-	Achi-	Tar-	Achi-	Tar-	Achi-	Targat.
		get.	ve-	get.	ve-	get.	ve-	get.	ve-	get.	ve-	
		ment.	ment.	ment.	ment.	ment.	ment.	ment.	ment.	ment.	ment.	
Hospital-cum-Banking-cum-Supply Ship.	1	Balance stages of the vsl. will be completed & maintained.	5th & 6th stages of the vsls will be completed.	-	5th & 6th stages of the vessel will be completed.	-	Balance stages of the vessels will be completed and vessel will be run & maintained.	1) Rem-ain- sta- ges of the vsl will be progressed/com- pleted.	2) Lay apart store/ Qtr. for use.	1) Bal- ance work of the vsl will be completed.	2) Lay apart store/ Qtr. for use.	1) Bal- ance work of the vsl will be completed.

Components for new 20 points programme : Nil.

Manpower requirements (in Nos.)

Category	7th plan 1985-90.	1985-86		1986-87		1987-88		1988-89		1989-90 Target.
		Target.	Achiev- ment.	Target.	Achiev- ment.	Target.	Achiev- ment.	Target.	Achiev- ment.	
. Class -I	-	-	-	-	-	-	-	-	-	-
. Class-II	-	-	-	-	-	-	-	-	-	-
. Class-III	4	-	-	-	-	4	-	4	-	4
. Class-IV	17	-	-	-	-	17	-	17	-	17
						21		21		21
						=====		=====		=====

Remarks:-

Continuing scheme. Due to non compliance of the terms and conditions of A/T by the shipyard, orders have been cancelled by the DGS&D. In view of decision taken at G.O.I, level to write off this vessel and initiate action for alternate ship, one in No. 200 ton cargo vessel is proposed to be procured.

ANDAMAN & NICCOBAR ADMINISTRATION.
ANNUAL PLAN PROGRAMME- 19989-90

Name of Department : Shipping S Sector .: Shipping

1. Scheme No. & Name of Scheme Scheme No. 7
Setting up of a Shipping Corporation for A & N Islands.

2. Programme for Seventh Five Year Plan (1985-90)

Scheme No. 7 under Sector Shipping was included in Sixth Five Year Plan for setting up of a Shipping Corporation for Andaman and Nicobar Islands. But during discussion of the Sixth Plan 80-85 by the officers of this Administration with planning commission, the planning commission has not agreed to implement this scheme for the time being as the matter has yet to be studied by a team of all concerned.

Under the accelerated development programme various vessels have procured and planned to be procured during the year to come. For smooth running of these vessels, qualified staff are not available and therefore, all the IMS registered Administration's vessels are presently being manned by SCI on paying a huge amount which caused loss to the Govt. therefore it is necessary to have an Administration's own/Shipping Corporation which can facilities proper and smooth running and maintenance of Marine Fleet.

Keeping view in the above facts, this Scheme again included in the seventh five year Plan 1985-90 and a token provision of Rs.10.00 lakhs was proposed and the same was recommended by the advisor ((SP), subject to a final view being taken on this.

3. Approved outlay for 7th plan(1985-90):Rs10.00 lakhs.
4. Physical target and achievement: during 1985-86, 1986-87, 1987-88 & 1988-89.

Order for preparation of techno-economic feasibility report on setting up of a shipping corporation for A&N Islands have been placed and after finalisation of the same, detailed project report will be prepared. Integrated transport system for A&N Islands study work will also be met out of the above provision.

5. Approved outlay and expenditure for 1985-86, 1986-87, 87-88 & 1988-89.

<u>Year</u>	<u>Outlay</u>	<u>Expenditure</u>
Annual Plan 1985-86	-	-
Annual Plan 1986-87	-	-
Annual Plan 1987-88	4.00	1.61
Annual Plan 1988-89	6.00	2.50(anti)

6. Physical target for Annual Plan 1989-90

- 1) Project Report on setting up of Shipping Corporation for A&N Islands will be prepared & on the basis of same, action for setting up of Shipping Corporation will be taken.
- 2) Updating of the Master Plan studies on Transportation based on actual traffic data as per the report.
- 3) Payment for any additional studies required for Master Plan/Shipping Corporation

7. Proposed outlay for Annual Plan 1989-90: Rs.6.00 lakhs8. Details of Expenditure (Rs. in lakhs)A. Revenue Component : NilB Capital Component

- | | | |
|--|---|------|
| 1. Project Report for setting up of Shipping Corporation for A & N Islands. | Y
X
X
X
X
X
X
X
X
X
X | |
| 2. Updating of Master Plan studies on transportation.. | | 6.00 |
| 3. Payment for any additional studies required for Master Plan/Shipping Corporation. | | |

G.Total 6.00

9. Flow of U.T. Fund to Sub Plan : Nil10. Component for new 220 Point Programme .Nil11. Manpower Requirement : Nil12. Remarks : Nil~~*****~~

ANDAMAN AND NICOBAR ADMINISTRATIONANNUAL PLAN PROGRAMME 1989-90

Name of department : Shipping; Sector : Shipping

1. Scheme No. & Name of scheme Scheme No. C.

Construction of 4 Nos. self propelled vehicle ferry vessels for Andaman Trunk Road.

2. Programme for seventh five year plan (1985-90):

The scheme envisages procurement of 4 Nos. vehicle ferry vessels for Andaman Trunk Road.

3. Approved outlay for 7th Plan ((1985-90) Rs. 100.00 lakhs.4. Physical targets and achievements :

Selected Unit Item	1985-86		1986-87		1987-88		1988-89	
	Tar get	Achievement	Tar get	Achievement	Tar get	Achievement	Tar get	Achievement
Vehicle ferry vessels .	4 Nos.	1st to 3rd stages of 4 vessels.	1st to 3rd stages of 4 vessels.	1st to 3rd stages of 4 vessels.	1st to 3rd stages of 4 vessels.	2nd to 3rd stages of 4 vessels.	2nd to 3rd stages of 4 vessels.	1) Balance stages of 4 vessels & 2) Work is in progress. 3) Work is in progress.

5. Approved outlay and expenditure for 1985-86, 1986-87, 87-88, and 1988-89.

Year	Outlay	Expenditure
Annual Plan 1985-86	88.94	-
Annual Plan 1986-87	90.00	139.750
Annual Plan 1987-88	45.00	57.171
Annual Plan 1988-89	205.305	205.305 (anti)

6. Physical Targets for Annual Plan 1989-90:

- i) Balance stages of 4 Nos. vehicle ferry vessels, will be progressed/completed.
- ii) Lay out from stores for vessels use will be constructed.
- iii) Quarters for staff will be constructed.

7. Proposed outlay for Annual Plan 1989-90: Rs. 283.42 lakhs.

C. Details of Expenditure (Rs. in lakhs.):A. Revenue component :(i) Pay etc.Post to be created and filled in during the year.

1. Master 1st class	1500-2550	2	0.25
2. Chief Engine Driver	1500-2550	2	0.25
3. Engine Driver 2nd class	1200-2040	2	0.20
4. Seacunny	800-1150	4	0.29
5. Boscar	800-1150	8	0.5
6. Greaser	800-1150	5	0.43
7. Tally clerk	1200-2040	2	0.20
8. Checking Inspector	950-1500	1	0.09
9. L.G.C.	950-1500	2	0.13
10. H.G.C.	1200-2040	1	0.11
11. Signalman(Sr.)	1200-2040	2	0.20
12. Mazdoor	750-940	5	0.35
13. Cook	775-1050	2	0.14
14. Sweeper	750-940	2	0.14

 3.42

ii) Subsidy - -

iii) Others - -

 Sub-Total (A) 3.42

B. Capital components.i) Building & Quarters :

i) Lay apart stores quarters etc for vessels 10.00

ii) Loan - -

iii) Machinery, vessels etc.

1. Stage payment of 4 Nos. vehicle ferry vessels 260.00

iv) Other
 Operation, manning and maintenance cost of
 vessels. - 10.00

Sub-Total(B)

270.00

 Grand Total (A+B) 293.42

9. (a) Flow of U.T. Fund to sub-Plan : Nil.10. (a) Components for new 20 Point programmed : Nil.

11. Manpower Requirements :

Category	7th Plan 1985-90		1985-86		1986-87		1987-88		1988-89		Target
	Tar	Achi-	Tar	Achi-	Tar	Ach	Tar	Achi	get eve-	get eve-	
		mentt..		ment,		vement.		ment.			
1. Class-I	-	-	-	-	-	-	-	-	-	-	-
2. Class-II	-	-	-	-	-	-	-	-	-	-	-
3. Class-III	28	-	-	-	-	-	-	-	-	-	14
4. Class-IV	54	-	-	-	-	-	-	-	-	-	27
	<u>82</u>										<u>41</u>

12. Remarks : Nil continuing scheme. .

ANDAMAN AND NICOBAR ADMINISTRATIONAnnual Plan Programme 1989-90 :

Name of Department : Shipping Sector : Shipping

1. Scheme No. & Name of scheme : Scheme No.9.

Purchase of 3 ships for mainland -Island run.

2. Programme for seventh five year Plan (1985-90):

3 nos. 1200 passenger and 1500 ton cargo capacity ships for mainland islands services, will be procured.

3. Approved outlay for 7th PPlan (1985-90)Rs.9000.00 lakhs.4. Physical Targets and achievement :

Selected Items	Unit	1985-86		1986-87		1987-88		1988-89	
		Tar get	Achieve-ment.	Tar get	Achieve-ment.	Tar get	Achieve-ment.	Tar get	Achieve-ment.
1200 passenger cum-1500 ton cargo ships.	3	-	-	1st to 3rd stages will be completed.	-	1st Sta-ge & 2nd sta-ges. made for Rs.2.50 crore.	10% of 3rd ves- sel ma- de.	-	-

5. Approved outlay and expenditure for 1985-86, 1986-87, 1987-88 and 1988-89.

<u>Year</u>	<u>Outlay</u>	<u>Expenditure</u>
Annual Plan 1985-86	1/2	-
Annual Plan 1986-87	34000.00	-
Annual Plan 1987-88	3000.00	270.00
Annual Plan 1988-89	4553.00	453.00 (Anti).

6. Physical target for Annual Plan 1989-90.

1. Balance stages of 3 M-I passenger-cum-cargo ships will be progressed/completed.
2. Godowns for cargo ex-vessels will be constructed/progress
3. Office and residential quarters for supporting staff will be constructed/progressed..
4. Laying of oil and water pipe lines at wharves of Andaman and Nicobar Islands.
5. Building for seaman hostel will be constructed.

6. Ancillary and Foreshore facilities of ferry jetties at Chatham.

7. Proposed outlay for Annual PPlan 1989-90 : Rs.579.52 lakhs.

B. Details of expenditure (Rs. in lakhs)

A. Revenue components

(i) Pay etc:

(a) For new posts to be created/filled in during the year.

1. S.D.O.	14000--2300	1		
2. Over Seer	950--1500	7	X	
3. Winchman	8000--1150	12	X	
4. Signalman	8000--1150		X	
5. Superintendent (Cargo)	16000--2300	1	X	
6. Shed Master	14000--2300	2	X	
7. Asst. Shed Master	12000--2040	4	X	
8. Tally clerk	12000--2040	20	X	
9. Weigh Bridge Operator	9500--1500	1	X	7.52
10. Gate keeper	7500--940	15	X	
11. Sweeper	7500--940	4	X	
12. Chowkidar	7500--940	4	X	
13. Regular Mazdoor	7500--940	24	X	
14. Carpenter	12000--2040	1	X	
15. Blacksmith (Senior)	12000--2040	1	X	
16. H.V. Driver	9500--1500	2	X	
17. H.G.C.	12000--2040	2	X	
18. L.G.C.	9500--1500	2	X	
19. L.V. Driver	9500--1500	2	X	
20. Head clerk	14000--2300	1	X	
21. Stenographer	12000--2040	1	X	
21. Head Worker	8000--1150	1	X	
				<u>7.52</u>
ii) Subsidy	--	--	--	
iii) Others	--	--	--	<u>7.52</u>
	Sub Total (A)			<u>7.52</u>

B. Capital Components

i) Building & Quarter

	40.00
1. Godown for Cargo ex-vessels	
2. Office & Residential Quarters for supporting staff	10.00
3. Oil & Waterpipe lines at wharves of A&N Islands.	50.00
4. Building for Seaman Hostel	10.00
5. Ancillary & foreshore facilities of ferry jetty at Chatham.	10.00
6. Bunkering facilities etc at Hut bay	5.00

ii) Loan

ii) Machinery vessels etc.

1. Stage payment of 3 M-I Pax-cum Cargo ships	400.00
2. Mini bus -1	4.00

3. Truck	2	8.00
4. Jeep	1	1.00
5. Garbage handling equipment//		5.00
6. Luggage equipment/G. ar		10.00
7. Computerised Instant Reservation system for mainland traffic		9.00
iv) Others		-
	Sub Total(2)	572.00
	Grand total(1+3)	579.52

9.(a) Flow of U.T.Fund to Sub-Plan (in l khs):

Year	Outlay	Expenditure
Annual Plan 1985-86	--	-
Annual Plan 1986-87	11333.00	-
Annual Plan 1987-88	1000.00	125.00
Annual Plan 1988-89	122.00	400.00 (Anti.)

(b) Physical programme for Sub-Plan:

Parti- culars	Unit	7th Plan 1985-90	1985-86 Tar	1986-87 Ach	1987-88 Tar	1988-89 Ach	1989-90 Tar	1990-91 Ach
			get ment.	get ment.	get ment.	get ment.	get ment.	get ment.
1200 pass- enger-cum- 100 ton cargo ship.	1 No. 1 No. passen- ger-cum- 100 ton cargo ship.	-	-	1st to 3rd sta- ges of the vess- el.	-	3rd sta- ges of the ship. com- ple- ted.	1st sta- ges of the vess- el.	Bal- ance sta- ges of the vess- el.

10.(a) Components for new 200 points programme : Nil.

11. Manpower requirements (in Nos.)

Category	7th Plan 1985-90	1985-86 Tar	1986-87 Achi	1987-88 Tar	1988-89 Achi	1989-90 Tar	1990-91 Achi	Target
		get ment.	get ment.	get ment.	get ment.	get ment.	get ment.	get ment.
Class-I	-	-	-	-	-	-	-	-
Class-II	-	-	-	-	-	-	-	-
Class-III	-	-	-	-	-	48	-	48
Class-IV	-	-	-	-	-	58	-	58
						116		116

12. Remarks:- Continuing Scheme.

A B S T R A C T.

ANDAMAN AND NICOBAR ADMINISTRATION.

DRAFT ANNUAL EPILAN 1989-90.

Sector: Roads and Bridges.

1. Number of Schemes. 9 (Nine).

2. Outlay and Expenditure. (Rs. in Lakhs).

Y e a r.	Approved Outtlay	Expenditure.
1985-90	2925.00	--
1985-86	450.00	569.08
1986-87	500.00	692.68
1987-88	645.00	740.94
1988-89	645.00	675.00 (Anticipated)
1989-90	1016.00	--

3. Schemewise break up of the proposed outlay for 1989-90.

Name of Schemes.	Proposed outlay.		
	Revenue	Capital.	Total.
1. Construction of rural roads.	--	200.00	200.00
2. Const. of Andaman Trunk Road	--	300.00	300.00
3. Improvement to ATR and other rural roads excluding roads in Port Blair H.Q. area.	--	300.00	300.00
4. Const. of and improvement to roads in Port Blair H.Q. area.	--	70.00	70.00
5. Const. of permt. bridges and conversion of SPT bridges to permanent bridges.	--	50.00	50.00
6. Purchase of road construction machineries.	--	40.00	40.00
7. Provision of workshop for road construction machineries	--	10.00	10.00
8. Strengthening of A.P.W.D.	6.00	--	6.00
9. Improvement and construction of roads and conversion of existing temporary culverts and bridges on the two trunk roads at Great Nicobar into permanent ones.	--	40.00	40.00
Total:	6.00	1010.00	1016.00

Contd.

4. Various components of the outlay for 1989-90. (Rs. in Lakhs).

(i)	M.N.P.	..	..	200.00
(ii)	20 Point Programme.	..	..	--
(iii)	Sub-Plan (TSP).	..	..	20.00
(iv)	<u>Revenue.</u>	..	..	6.00
	(a) Pay etc.	..	..	6.00
	(b) Subsidy.	..	..	--
	(c) Others.	..	..	--
			Sub-Total (iv)	<u>6.00</u>
(v)	<u>Capital.</u>			
	(a) Building & quarters.	..	..	5.00
	(b) Loan.	..	..	--
	(c) Machinery etc.	..	..	45.00
	(d) Others.	..	..	960.00
			Sub-Total (v)	<u>1010.00</u>

5. Manpower requirements.

Category.	7th Plan 1985-90.	Achievements				Target 1989-90
		1985-86	86-87	87-88	88-89 (Anti:)	
Group 'A'	--	--	--	--	--	
Group 'B'	4	--	--	4	--	
Group 'C'	30	--	--	17	11	
Group 'D'	8	--	--	6	6	

6. Quarterly phasing of the outlay for Annual Plan 1989-90.

1st Quarter.	..	200.00
2nd Quarter.	..	200.00
3rd Quarter.	..	200.00
4th Quarter.		416.00
	Total:	<u>1016.00</u>

Contd.

ANDAMAN AND NICCOBAR ADMINISTRATION.

DRAFT ANNUAL PLAN 1989-90.

Name of Department: Andaman P.W.D.. Sector: Roads & Bridges.

1. Scheme No. & Name of Scheme: 1. Construction of Rural Roads.
2. Programme for 7th Five Year Plan (1985-90).

Where as communication between one Island to another is by means of water transport, communication within the Islands has to be depend on the properly connected rural roads, from the consideration of availability of water and accessibility of places, most of the settlements have taken place near the coastal areas and all these settlements have to be provided with some sort of rural roads connecting them with the nearest available trunk road /rural road and the jetties.

The Planning Commission of India while formulating the main issues/inputs for the Seventh Five Year Plan with regard to development of State Highways/Major Dist. roads have suggested that the coastal/tribal areas in a period of 10 years ending 1990, 100% linkage to village with a population of over 1000 and 50% linkage to villages with a population of 500-1000 should be considered while formulating proposals for the Seventh Five Year Plan.

At the end of the 5th Five Year Plan, there were 260 kms of rural roads in these Islands connecting nearly 135 villages. The Sixth Five Year Plan, envisaged on construction of another 85 kms of rural road which on completion would connect 55 more villages. At the end of the 6th Five Year Plan (1984-85) it is expected that the length of rural road would increase to 320 kms and the work would be in various stages of progress over a length of 25 kms in various Islands.

In the Union Territory of A & NN Islands, villages with a population above 1000 as well as in the range 500-1000 have already been provided with road links except 2 villages in coastal areas namely Paschimsagar and Gandhi Nagar. Now it is proposed to provide rural roads to villages below this population range in order to provide suitable road links to these villages to connect them to the nearest jetty or existing road. Accordingly during the 7th Five Year Plan it is proposed to complete the spill over work measuring over a length of nearly 1100 km and take up new works measuring to about 75 kms. It has been aimed at to complete the ongoing works as well the new works within the ~~xxxxx~~ plan period itself.

3. Approved Outlay for 7th Plan (1985-90) .. Rs. 970.00 Lakhs.

Contd.

4. Physical targets and achievements.

Items	Unit.	1985-86		1986-87		1987-88		1988-89.	
		Tar:	Ach	Tar:	Ach	Tar:	Ach	Tar:	Ach. (Antic)
Const. of rural road.	KM	10.50	10.500	15	15	13.5	12.0	7.00	7.00

5. Approved outlay and expenditure for 1985-86, 86-87, 87-88
88-89.

(Rs. in Lakhs).

<u>Year.</u>	<u>Outlay.</u>	<u>Expenditure.</u>
1985-86	1000..00	102.54
1986-87	1600..00	120.51
1987-88	1744..00	210.00
1988-89	1255..00	125.00 (Anticipated).

6. Proposed outlay for Annual Plan 1989-90 .. Rs. 200.00 Lakhs.

7. Proposed target for Annual Plan 1989-90.

10 kms will be completed and 20 km will be in progress.

8. Details of expenditure..

(Rs. in Lakhs).

'A' Revenue Component.

..

Nil.

'B' Capital Component.

For the target proposed under Item No. 7 above.

Grand Total:	.....	200.00
		<u>200.00</u>

9. Component for Sub-Plan.

'A' Physical.

<u>7th Plan Target.</u>	<u>Achievement for 85-8883.</u>	<u>Anticipated on 1988-89.</u>	<u>Target for 1989-90.</u>
23 km	3.00 km	0.50 km & 6.00 km (F&C)	3.00 km will be in progress

'B' Financial Flow.

141.00 Lakhs	59.47 Lakhs	29.00 Lakhs	20.00 Lakhs.
--------------	-------------	-------------	--------------

Contd.

10. <u>20 Point Programme.</u>	Achievement.	Anticipated	Target for
<u>7th Plan Target.</u>	1985-88	for 1988-89	1989-90.
<u>'A' Physical.</u>			
To complete 110 km	37.500 km	7.00 km	10 km
To take up 75 km			
<u>'B' Financial</u>			
970.00 Lakhs.	433.344 Lakhs	150.00 Lakhs	200.00 Lakhs
11. <u>Man power requirements.</u>	..	Nil.	
12. <u>Remarks.</u>	..	..	Nil.

ANDAMAN AND NICOBAR ADMINISTRATION.

Draft Annual Plan 1989-90.

Sector: Roads and Bridges. Scheme No. 2.

1. Name of Scheme: Construction of Andaman Trunk Road.
2. Programme of Seventh Five Year Plan (1985-90).

The Andaman Trunk Road connecting Chidiyatappu in South-Andaman and Aerial Bay in North Andaman will have a total length of 343 km involving 110 km in South Andaman 22 km in Baratang 122 km in Middle Andaman and 89 km in North Andaman.

Construction of A.T.R. was taken up in the late fifties and progress through various plan periods. At the end of the fifth Five Year Plan and Annual Plans upto at 1979-80, the A.T.R. had been completed upto:-

South Andaman.	..	87 km (0-87 km)
Baratang.	..	22 km
Middle Andaman.	..	122 km
North Andaman.	..	18.50 km

The VIIth ~~XXXX~~ year plan proposed for the construction 17 km road in South Andaman (in the reach between 87 km & 110 km) 20.5 km Diglipur, Parangara reach and 2.5 km in Parangara Strait reach.

Construction of the reach beyond 87 km towards 110 km could not be taken up for want of clearance from the Govt. of India ~~when~~ who had in 1975 suspended the construction of A.T.R. in this reach. The decision of the Govt. of India to re-start construction in this reach were communicated only in late 1983 and there after on physical achievement was possible on this ~~xx~~ stretch of road. Therefore, the construction activities on A.T.R. was only confined to Diglipur area during the VIth Five Year Plan.

At the end of VIth Five Year Plan (1985-90) at position of A.T.R. is expected to ~~xxx~~ remain as under:-

Sl. No.	Name of Island.	Total length involved.	Total length completed upto March, '85.
1.	South Andaman.	110 km	87 km
2.	Baratang.	22 km	32 km
3.	Middle Andaman.	222 km	122 km
4.	North Andaman.	89 km	24 km

Contd.

Programme of VIIth Plan.

It is proposed to complete the construction of A.T.R. in South Andaman through the agency of Border Roads Organisation. The restarting has commenced from 84.00 km and alignment has been kept at the eastern side so as to have more Jarwa Reserve. Thus, the balance length to be completed in South Andaman during VIIth Five Year Plan will be 26 km (84 to 110).

It is also proposed to take up the work through Border Roads and to complete the balance length of 10 km in Diglipur-Krishori-Nagar reach and take up and complete 30 km out of the 45 km length of A.T.R. between Kishorinagar and Austin Strait Via Parangara. The bridges and culverts on A.T.R. in Baratang and Middle Andaman will also be completed.

4. Physical target and achievements.

I t e m	Unit.	1985-86		1986-87		1987-88		1988-89	
		Tar:	Ach	Tar:	Ach	Tar:	Ach	Tar:	Anti: Ach.
Const. of ATR in S/Andaman.	KM	10.00	20.00	7.00	9.00	10.00	10	4.00	4.00
		In progress							
N/Andaman	KM	5.00	**	4.00	--	4.00	--	10.00	4.00

** Progress in various stages.

5. Approved outlay and expenditure for 1985-86, 1986-87, 1987-88 and anticipated for 1988-89. (Rs. In Lakhs).

Y e a r.	Outlay.	Expenditure.
1985-86	200.00	176.80
1986-87	150.00	202.35
1987-88	190.00	229.63
1988-89	200.00	200.00 (Anticipated).

6. Proposed outlay for Annual Plan 1989-90 .. Rs. 300 Lakhs.

7. Proposed target for Annual Plan 1989-90.

- (i) 3 km in North Andaman will be completed and further reach in progress.
- (ii) To take up the sub-soil investigation of bridges sites across three creeks

Contd.

<u>8. Details of expenditure.</u>		<u>(Rs. in Lakhs).</u>
<u>'A' Revenue component.</u>	..	Nil.
<u>'B' Capital componenta</u>		
Trunk Road in North Andaman.	..	290.00
Sub-soil investigation of Bridge/ sites on the Creeks.		10.00
		<u>300.00</u>
	Grand Total:	<u>300.00</u>
<u>9. Component for Sub-Plan.</u>	..	Nil.
<u>10. 20 Point Programme, 1986.</u>	..	Nil.
<u>11. Man Power requirement.</u>		
No proposal under this scheme.		
<u>12. Remarks:</u>	..	Nil.

5. Approved outlay and expenditure for 1985-86, 1986-87, 1987-88 and 1988-89 (Anticipated Expenditure).

<u>Year</u>	<u>Outlay.</u>	<u>Expenditure.</u>
Annual Plan 85-86	25.00	85.28
Annual Plan 86-87	23.00	64.48
Annual Plan 87-88	46.00	55.59
Annual Plan 88-89	100.00	100.00 (Anticipated)

6. Proposed outlay for Annual Plan 1989-90. Rs. 300.00 Lakhs.

7. Proposed target for Annual Plan 1989-90.

- (i) Improvement to rural roads wherever necessary.
- (ii) Improvement to ATR between 64 km and 83 km.
- (iii) Improvement to ATR at other roads according to requirement.
- (iv) Improvement to roads constructed under NREP and other crash programmes to the rural road standards.

8. Details of expenditure. (Rs. in Lakhs).

<u>'A' Revenue component.</u>	..	Nil.
<u>'B' Capital component.</u>		
(i) Improvement of rural roads.	..	50.00
(ii) Impt. of A.T.R. between 64 & 83 km.		150.00
(iii) Impt. of ATR at other reaches.	..	50.00
(iv) Impt. of roads constructed under NREP and other crash programmes to rural road standard.	..	100.00
Total 'B'		300.00
Grand Total:		300.00

9. Component for Sub-Plan.

	<u>7th Plan Target.</u>	<u>Achievement for 85-86.</u>	<u>Anticipated Target for 1988-89</u>	<u>Target for 89-90.</u>
<u>'A' Physical.</u>				
Improvement of roads in G/N.	--	1.00 km In progress.	1.00 km	1.00 km
<u>'B' Financial.</u>	--	5.00	5.00	5.00
10. <u>20 Point Programme 1986.</u>		..	Nil.	
11. <u>Man Power requirement.</u>		..	Nil.	
12. <u>Remarks.</u>		..	Nil.	

5. Approved outlay and expenditure for 1985-86, 1986-87, 1987-88 and 1988-89 (anticipated expenditure). (Rs. In Lakhs).

<u>Y e a r.</u>	<u>Outlay.</u>	<u>Expenditure.</u>
1985-86	40.00	123.54
1986-87	40.00	115.46
1987-88	50.00	39.50
1988-89	70.00	70.00 (Anti:)

6. Proposed outlay for Annual Plan 1989-90 Rs. 70.00 Lakhs.

7. Proposed target for Annual Plan 1989-90.

The following works will be executed to the extent of Rs. 70.00 Lakhs.

- i) Construction of new road links.
- ii) Widening and improvement of various roads in P/B.
- iii) Providing road side pedestrian path and C.C. drains where required.

8. Details of expenditure. (Rs. in Lakhs).

<u>'A' Revenue component.</u>	..	Nil.
<u>'B' Capital component.</u>	..	70.00
<u>Grand Total:</u>		<u>70.00</u>

9. Component for sub-Plan. .. Nil.

10. Point Programme, 1986. .. Nil.

11. Man Power requirement. .. Nil.

12. Remarks. .. Nil.

ANDAMAN AND NICOBAR ADMINISTRATION.

Draft Annual Plan 1988-90.

Name of Department. .. A.P..W.D. Sector: Roads & Bridges.

1. Scheme No. & Name of Schemes: 5. Construction of permanent bridges and conversion of SPT Bridges to ~~permt.~~ permanent bridges.
2. Programme for 7th Five Year Plan (1985-90).

Owing to lesser traffic intensity coupled with transportation bottlenecks in the matter of transportation of the materials like cement and steel from the mainland besides their occasional non-availability due to short supply, many bridges on A.T. Roads and other roads has to be semi-permanent in nature. Also, the the construction of A.T. Roads was going on in a war-footing and there was an urgent need to throw it open to traffic. Construction of semi-permanent bridge was resorted to.

But, the steadily increasing traffic and the problem frequent and large scale maintenance of these semi-permanent bridges have under lined the need for replacing them with permanent ones expeditiously. Therefore, this scheme envisages the conversion of the some of the main bridges from semi-permt. into permanent ones besides conversion of few culverts.

Principal target to be achieved during the Seventh Five Year Plan.

- (i) Conversion of the following S.P.T. Bridges will be taken up and completed in phases.
- | | |
|------------------------|--|
| (a) Burma Nallah. | ((k) Kalpong. |
| (b) C.F.O. Nallah. | ((l) Sitanagar Nallah. |
| (c) Thoratang Nallah. | ((m) Menu Nallah. |
| (d) Louki Nallah. | ((n) 2 Major bridges on road under construction from Tirivanchikulam to Billiground. |
| (e) Subhashgram. | ((o) Permanent RCC Bridges at Austrin Creek -- Sub-Soil Exploration. |
| (f) Bada Dhani Nallah. | |
| (g) Sippighat. | |
| (h) Panchavati. | |
| (i) Billiground. | |
- (ii) Conversion of temporary culverts into permanent ones.
3. Approved outlay for 7th Plan (1985-90) .. Rs. 100.00 Lakhs.

Contd.

4. Physical target and achievements.

Selected Items.	Unit.	1985-86		1986-87		1987-88		1988-89	
		Tar:	Ach.	Tar:	Ach	Tar:	Ach	Tar:	Ach.
Const. of culverts into perm. ones.	5 Nos			5 Nos		5 Nos	In prog.	2 Nos	As per target.
Conversion of SPT bridges into perm. ones.	3 Nos			3 Nos		2 Nos	completd.	2 will be in prog.	As per target.
		Hydraulic parrticulars coll-ected.		Hydraulic parrticulars coll-ected.		In prog.		Bailey bridg-ess.	

5. Approved outlay and expenditure for 1985-86, 1986-87, 87-88 and 1988-89.

<u>Year.</u>	<u>Outlay.</u>	<u>Expenditure.</u>
Annual Plan 1985-86	10.00	Nil.
Annual Plan 1986-87	15.00	10.00
Annual Plan 1987-88	40.00	48.34
Annual Plan 1988-89	50.00	50.00 (Anti:)

6. Proposed outlay for Annual Plan 1989-90 .. Rs. 50.00 Lakhs.

7. Proposed Target for Annual Plan 1989-90.

- (i) Two Nos. Bailey Bridges nearing completion by the end of 1988-89 will be completed.
- (ii) Two Nos. permanent bridges will be completed and 1 No. will be in progress..

8. Details of expenditure. (Rs. in Lakhs).

<u>'A' Revenue component.</u>	..	Nil.
<u>'B' Capital Component.</u>	..	50.00

(For works shown under Item 7 above).

Grand Total:	50.00
--------------	-------

9. Component for Sub-Plan. .. Nil.

10. 20 Point Programme, 1986. .. Nil.

11. Man power requirement. .. --

12. Remarks: .. Ongoing Scheme.

ANDAMAN AND NICOBAR ADMINISTRATION.

Draft Annual Plan 1989-90.

Name of Department. A.P.W.D. Sector: Roads and Bridges.

1. Scheme No. & Name of Scheme. 6. Purchase of road construction machinery.
2. Programme for 7th Five Year Plan 1985-90.

The scheme envisages purchase of machinery worth Rs. 200.00 Lakhs as per Annexure I for construction of 65 km of A.T. Road and about 200 km of rural roads during VIIth Five Year Plan. The present available machinery is far below the actual requirement, hence, it is proposed to purchase the addl. machinery.

3. Approved outlay for 7th Plan 1985-90. .. Rs. 200 Lakhs.

4. Physical targets and achievements for 1985-86, 1986-87, 1987-88 and 1988-89 (Anticipated achievement).

Selected Items.	Unit.	(Rs. In Lakhs)							
		1985-86		1986-87		1987-88		1988-89.	
		Tar:	Ach	Tar::	Ach	Tar:	Ach	Tar:	Ach.
									(Anti)
Purchase of road constn. machinery.		20.00	57.03	30.00	104.28	70.00	123.86	30.00	30.00

5. Approved outlay and expenditure for 1985-86, 1986-87, 1987-88 and 1988-89 (Anticipated expenditure). (Rs. in Lakhs).

<u>Year.</u>	<u>Outlay.</u>	<u>Expenditure.</u>
Annual Plan 1985-86	20.00	57.03
Annual Plan 1986-87	30.00	104.28
Annual Plan 1987-88	70.00	123.86
Annual Plan 1988-89	30.00	30.00 (Anti:)

6. Proposed outlay for Annual Plan 1989-90. .. Rs. 40.00 Lakhs.

7. Proposed target for 1989-90.

To procure	--	
Stone crushers.	--	2 Nos.
Trucks.	--	5 Nos.
Road Rollers.	--	2 Nos.

Contd.

8. <u>Details of Expenditure.</u>	..	(Rs. In Lakhs).
<u>'A' Revenue component.</u>	..	Nil.
<u>'B' Capital component.</u>	..	40.00
Grand Total:		----- 40.00 -----
9. <u>Component for Sub-Plan.</u>	..	Nil.
10. <u>Component for New 20 Point Programme, '86</u>		Nil.
11. <u>Man Power Requirement.</u>	...	Nil.
12. <u>Remarks.</u>	...	Ongoing scheme

ANNEXURE-I

Scheme No. 6.

Name of Scheme: Purchase of Road Construction Machinery.

Sl. No.	Name of machinery.	Requirement for construction of		Value in Rupees in Lakhs.
		A. T. R.	Rural Road.	
1.	J e e p.	4 Nos.	4 Nos.	8.00
2.	Trucks.	--	15 "	45.00
3.	Tipper Truck.	10 Nos.	--	30.00
4.	Bulldozer.	2 "	--	40.00
5.	Crusher.	4 "	4 "	40.00
6.	Road Roller	3 "	--	7.50
7.	Hot Mix Plant (10 T/C)	1 "	4 "	20.00
8.	Compressor 305 cfm	1 "	2 "	6.00
9.	Compressor 250 cfm	2 "	2 "	6.00
10.	Jack Hammer.	10 "	10 "	1.00
11.	Concrete Mixer.	8 "	5 "	2.60
12.	Vibrator.	5 "	6 "	5.40
13.	Diesel Welding Plant.	5 "	--	7.50
14.	Diesel Generating Set.	5 "	--	5.00
Total:				200.00

ANDAMAN AND NICOBAR ADMINISTRATION.

Draft Annual Plan 1989-90.

Name of Department: Andaman P.W.D. Sector: Roads & Bridges.

1. Scheme No. & Name of Scheme.. 7. Provision for Workshop for Road Construction Machinery.
 2. Programme for Seventh Five Year Plan (1985-90).

During the Seventh Five Year Plan 1985-90 it is proposed to construct 50 kms of Andaman Trunk Road from Diglipur to Austin Strait in North Andaman and about 200 kms of rural roads in various places in these Islands.

In the Seventh Five Year Plan, it has been proposed to purchase road construction machinery worth about Rs. 200/- Lakhs. To maintain this machinery in working condition it is necessary to strengthen the Mechanical Wing of the P.W.D. Therefore, this scheme envisages the provision of workshop for road construction machinery and staff to effectively manage the machinery.

3. Approved outlay for 7th Plan 1985-90. .. Rs. 50.00 Lakhs.

4. Physical Targets and achievements.

Selected items.	1985-86		1986-87		1987-88		1988-89.	
	Tar:	Ach	Tar:	Ach	Tar:	Ach	Tar:	Anti:Ach
Creation of Mechanical Division with supporting staff.	1	Nil.	1	Nil.	1	Nil	1	--
Constn. of workshop buildings.							To construct building.	
Procurement of workshop equipment.							To procure equipment for Rs. 1 Lakhs.	Target will be achieved.

5. Approved outlay and expenditure for 1985-86, 1986-87, 1987-88 and 1988-89 (Anticipated expenditure) (Rs. In Lakhs).

<u>Year.</u>	<u>Outlay.</u>	<u>Expenditure.</u>
1985-86.	10.00	--
1986-87.	11.00	--
1987-88.	2.00	--
1988-89.	2.00	2.00 (Anti:)

Contd.

6. Proposed outlay for Annual Plan 1989-90. .. Rs. 10 Lakhs

7. Proposed Target for Annual Plan 1989-90.

(i) To purchase workshop equipment worth Rs. 5.00 Lakhs.

(ii) Construction of workshop buildings etc. worth
Rs. 5.00 Lakhs.

<u>8. Details of expenditure.</u>		<u>(Rs. In Lakhs).</u>
'A' Revenue component.	..	Nil.
'B' Capital Component.	..	<u>10.00</u>
	Grand Total:	<u>10.00</u>
9. <u>Component for Sub-Plan.</u>	..	Nil.
10. <u>20 Point Programme.</u>	..	Nil.
11. <u>Man Power requirement.</u>	..	Nil.
12. <u>Remarks.</u>	..	Nil.

ANDAMAN AND NICOBAR ADMINISTRATION.

Draft Annual Plan 1989-90.

Name of Department: Andaman P.W.D. Sector: Roads & Bridges.

1. Scheme No. & Name of Scheme: 8. Strengthening of A.P.W.D.
2. Programme for Seventh Five Year Plan 1985-90.

The work load of Andaman P.W.D. has been steadily increasing. The Seventh Five Year Plan envisages mammoth construction activities, which can be successfully achieved only if the organisation is strengthened. There is sufficient work load for the creation of one more circle to undertake road construction activities as the proposed outlay for road sector during the Fifth Five Year Plan is in the order about Rs. 50 Crores.

3. Approved outlay for 7th Plan 1985-90. .. Rs. 30.00 Lakhs.
4. Physical target and achievements for 1985-86, 1986-87, 1987-88 and 1989-90 (Anticipated achievement).

ANDAMAN AND NICOBAR ADMINISTRATION.

. Draft Annual Plan 1989-90.

Name of Department. Andaman P.W.D. Sector: Roads & Bridges.

1. No. of Scheme and Name of the Scheme. 9.

Improvement and construction of roads and conversion of existing temporary culverts and bridges on the two trunk roads at Great Nicobar into permanent ones.

2. Programme for Seventh Five Year Plan (1985-90).

The settlement of the Ex-Servicemen families took place in Great Nicobar from the year 1969. A study team consisting of Cabinet Secretary and Defence Secretary paid a visit to these Islands during 1969 and recommended for construction of 2 trunk roads in Great Nicobar viz. East-West road and North South Road. Accordingly, these two roads have been constructed through the Agency of Border Roads Organisation. In these roads there are a large number of temporary culverts and bridges unless these temporary culverts and bridges are washed away during heavy rains. Besides there have been heavy recurring expenditure on their maintenance. It has, therefore, been decided by Govt. of India to convert these temporary culverts and bridges into permnt. ones, through the Agency of Border Roads Organisation.

3. Approved outlay for 7th Plan 1985-90. .. Rs. 325.00 Lakhs.

4. Physical targets and achievements.

Selected Items.	Unit.	1985-86		1986-87		1987-88		1988-89.	
		Tar:	Ach	Tar:	Ach	Tar:	Ach	Tar:	Ach. (Ant)
Const. of Minor Bridges in N.S. Road.	7	In progress.		7	In progress.	7	In-progress	7	In progress.
C/O Major Bridges in Magar, Nallah at 3.7 km Sibbi Nallah at 6.6 km on N.S. Road.	2	-do-		2	-do-	2	-do-	2	Will be in progress.
Providing essential protection to E.W. road by way of retaining wall, breast wall lined drains etc.	1.73 km to 25 km	-do-		1.73 km to 25 km	-do-	1.73 km to 25 km	-do-		Will be in progress.

Contd.

Selected Items.	Unit.	1985-86		1986-87		1987-88		1988-89	
		Tar:	Ach.	Tar:	Ach.	Tar:	Ach.	Tar:	Ach.
Restoration and monsoon damages on N.S & E.W. road.	At 5.26 km and 35.90 km.	In progress	5.26 km & 35.90 km on NS road.	Work completed.	At 5.26 km & 35.90 km on NS road.	Work completed.			Work will be in progress.
Const. of RCC culverts on East-West road.	11 km to 25.00 km.	-do-	11 km to 25.00 km.	In progress.	11.00 km to 25 km	In progress.			In progress.

5. Approved outlay and expenditure for 1985-86, 1986-87, 1987-88 and 1988-89 (Rs. In Lakhs).

Year.	Outlay.	Expenditure.
Annual Plan 1985-86.	40.00	23.89
Annual Plan 1986-87.	65.00	75.00
Annual Plan 1987-88.	67.00	33.03
Annual Plan 1988-89.	60.00	60.00 (Anti:)

6. Proposed outlay for Annual Plan 1989-90. Rs. 40.00 Lakhs.

7. Proposed target for Annual Plan 1989-90.

- (i) Improvement of road surface on N.S. Road.
- (ii) Const. of 7 Nos. Bridges on N.S. road.

8. Details of Expenditure. .. (Rs. In Lakhs).

<u>'A' Revenue component.</u>	..	Nil.
<u>'B' Capital component.</u>	..	40.00
Grand Total:		40.00

9. Component for Sub-Plan. .. Nil.

10. 20 Point Programme, 1986. .. Nil.

11. Man Power requirement. .. Nil.

12. Remarks. .. Nil.

ANDAMAN AND NICOBAR ADMINISTRATION,
Directorate of Transport.

.....

ABSTRACT OF OUTLAY & EXPENDITURE FOR THE SECTOR: ROAD TRANSPORT

1. No. of scheme: 3 (Three)

2. Outlay & Expenditure

<u>Year</u>	<u>Approved outlay</u>	<u>Expenditure</u>
1985-90	509.640	
1985-86	109.000	77.250 lakhs
1986-87	100.000	120.770 "
1987-88	100.000	86.000 "
1988-89	100.000	100.000 (Anticipated)

3. SCHEMewise BREAKUP OF THE PROPOSED OUTLAY FOR 1989-90

N Name of the scheme.	Revenue	Capital	Total
1. Augmentation of road passenger Transport service.	15.000	265.000	280.000
2. Strengthening of Auto mobile Workshop.	17.000	55.000	72.000
3. Re-organisation of Motor Transport Department.	5.000	5.000	10.000
Total:	37.000	325.000	362.000

4. VARIOUS COMPONENT OF THE PROPOSED OUTLAY FOR 1989-90

i. M.N.P.	-	-
ii. 20 point programme	-	-
iii. Sub-Plan	-	25.000 lakhs
iv. Revenue	-	36.000
a. Pay etc.	-	-
b. Subsidy	-	-
c. Others	-	1.000
	Sub total (iv)	37.000

V. CAPITAL:

a. Building & Quarters	105.000 lakhs
b. Loan	" "
c. Machinery etc.	150.000
d. Others	70.000 "
Sub total:	325.000 "

Total IV & V 362.000 "

5. MAN POWER REQUIREMENT:

Category	7th plan 1985-90.	Tar- get	1985-86 Achie- vement.	1986-87 Tar- get.	Achie- vement.	1987-88 Tar- get.	Achie- vement.	1988-89 Target
1. Class I	-	-	-	-	-	-	-	-
2. Class II	3	3	Not cre- ated due to ban.	3	2 post created.	2	-	1
3. Class III	240	240	-do-	240	114 post created.	97	-	132
4. Class IV	85	85	-do-	85	40 post created.	3	-	39
Total:	328	328	-	328	156	102	-	172

QUARTERLY FACING OF THE PROPOSED OUTLAY FOR ANNUAL PLAN 1989-90

1st quarter	100.000
2nd quarter	100.000
3rd quarter	100.000
4th quarter	162.000
Total:	362.000

ANDAMAN AND NICOBAR ISLANDS

Draft Annual Plan 1989-90

Scheme No. I (One)

Name of Department: Motor Transport.

Name of Sector: Road Transport.

1. Name of the Scheme: Augmentation of Road Passenger Transport Service.2. Programme for seventh five year plan (1985-90)Physical Target for Seventh Plan: (1985-90)

a. Purchase of buses	:	100	Nos
b. Purchase of jeeps	:	5	"
c. Purchase of brake down van (Jeep van)	:	6	"
d. Purchase of Motor Cycle	:	8	"
e. Creation of new post & appointment of staff	:	217	"
1. Supdt of Traffic (2000-3500)	:	1	"
2. Dy. Dupdt. of Traffic (1400-2300)	:	3	"
3. Transport Officer (1600-2660)	:	1	"
4. Inspectors (1200-2040)	:	5	"
5. Bus Driver (950-1500)	:	88	"
6. Bus Conductor (825-1200)	:	88	"
7. Cleaner (750-940)	:	30	"
		<u>217</u>	"

CONSTRUCTION OF BUILDINGS:A. SPILL OVER WORK:

1. Contn. of 3 Nos. type 'B' quarter and 2 Nos. type 'A' Qr. of Transport Department at Prolobjig No.15.
2. Contn. of 3 Nos. type 'B' qr. and 2 Nos. type 'A' qr. for Transport Department at Rangat.
3. Contn. of 23 Nos. type 'B' qr. for Transport Department at Baratang.
4. Contn. of Bus Terminus at Rangat.
5. Contn. of double storied building, bus terminus at Fort Blair.
6. Contn. of one No. type II and 3 Nos. type I qr. for Transport Department at Harbatatabad.
7. Contn. of type II qr. (D/S) block for 4 families one each at Diglipur, Moyabunder, Car Nicobar, Campbell Bay, Hut Bay, Katchal, Rangat & Ferrargunj.

8. Contn. of bus garrages attached with a small room for store & fencing the compound with barbed wire at W/Gunj, Virkatang, Wandoor, Berhatabad, Diglipur Katchal, Fut Bay & Kakamtala.

B. NEW WORK:

1. Contn. of type II qr. for Transport Department at Ranget, Car Nicobar and No. at each place.
2. Contn. of type II qr. (D/S) block for 4 Nos. families for Transport Dept. at Diglipur, Ranget, Car Nicobar & C/Bay.
3. Contn. of Bus garrage attached with a small room for store & fencing the compound with barbed wire at Chidiyatapu, C/Bay, Baratang & Port Blair.
4. Contn. of bus terminus at Mayabunder, Diglipur & C/Bay.
3. APPROVED OUTLAY FOR SEVENTH FIVE YEAR PLAN (1985-90) 413.640 Lakhs
4. Physical Target & Achievement for 1985-86, 1986-87, 1987-88 & 1988-89 (anticipated achievement)

Sl. No.	Items	Unit	1985-86		1986-87		1987-88		1988-89	
			Tar- get.	Achieve- ment.	Tar- get.	Achieve- ment.	Tar- get.	Achieve- ment.	Tar- get.	Achieve- ment. (anti- cipa- ted)
1.	Purchase of bus chassis	No. 12	12	(Delivered to interim consignee for body build.	18	18 (Delivered to interim consignee.	12	12 pur chased.	20	20 (order placed on the fir
2.	Body build. of bus chassis.	" 24	24	(body building completed. Chassis purchased during 6th five year plan in service on road.	18	(order was placed on Jattco Ltd. for 12 body build. which is under dispute with the CBI Patna cut of 12 chassis. 2 brought to Port Blair during 1987-88)	42	3 order was placed on CIJTC for 18 body contn. of which they have delivered 3 Nos. balance is also completed & delivered during last half deliv- red in 7/88. Or der for 12 body contn. was placed on to Mectool industries Luck- Now w/ also b expected to be fore 3/89.	32	24 (10 chassis is with the CBI, Patna is expected & will be completed of body building before 3/89. B/Cont of 12 chassis for which order was placed on to Mactool Industries Luck- Now w/ also b expected to be fore 3/89

3. Purchase of No. jeep.	1	1 (purchased and placed on the duty)	1	1-purchased.	-	-	-	-
4. Purchase of " brake down van.	2	2 (purchased & issued.)	1	1-purchased.	3	3	-	-
5. Purchase of " Motor cycle.	2	2 (purchased & in use)	2	Not received.	-	-	2	2 (order placed on to firm.
6. Freight & forwarding charge of above vehicles.	Fri-	Freight claims & for paid.	Frei-	Frei-	Frei-	Frei-	Frei-	Freight claims for 10 chassis which is with CBI Patna 12. B/Conti with the Mactol Industries & 20 chassis going to be purchased before 3/89.
7. Creation of post & appointment of staff viz- Supdt. of Traffic-1 Dy. Supdt. of Traffic 3, Transport Officer-1, Inspectors 6 B/D-88 B/C-88 & cleaner-30.	No	81 Post not created due to ban.	79	75 posts in different categories viz. Inspectors B/D, B/C & cleaner have been created & out of which 65 posts were filled.	65	No.	142	142 (Anticipated)

CONSTRUCTION OF BUILDING :

A. Spill over work:

1. Contn. of gr. at Herbatatabad:

a. Type II	No.	1	Work is in progress.	1	Work is in progress.	1	Work completed
------------	-----	---	----------------------	---	----------------------	---	----------------

Type I	No.	3		3		3	
--------	-----	---	--	---	--	---	--

B. Bus garage attached with store room with barbed wire fencing.	No.	1	Not started.	1	Not started.	--	--do--
--	-----	---	--------------	---	--------------	----	--------

PROBLOBJIG NO:15

(Kausalyanagar)

a. Type 'B' qrs.	"	3		3	100% work of type 'B' completed.	--	
------------------	---	---	--	---	----------------------------------	----	--

b. Type 'A' qrs	"	2		2		2 Nos.	Nearing completion
-----------------	---	---	--	---	--	--------	--------------------

Ranget:

a. Type 'B' qrs.	"	3	Not started.	3	Not started.	--	--
------------------	---	---	--------------	---	--------------	----	----

b. Type 'A' qrs	"	2	--do--	2	--do--	--	--
-----------------	---	---	--------	---	--------	----	----

c. Bus Terminus	"	1	--do--	1	--do--	--	--
-----------------	---	---	--------	---	--------	----	----

d. Double storied block type II	"	1	--do--	1	started	2	started.
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Port Blair

a. Improvement to existing bus terminus at Port Blair.	"	1	--do--	1	--	--	--
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b. Contn. of D/S build. at bus terminus at Port Blair.	"	1	Not started.	1	Not started.	--	--
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Diglipur:

a. Contn. of 1 Block type II D/s ck. build. for 4 families.	"	1	--do--	1	blk-ck.	--do--	--
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<p>b. Constn. of bus garage attached with one small room for store & fencing the compound.</p>	<p>No. 1</p>	<p>Not started.</p>	<p>1 No.</p>	<p>Not Started.</p>	<p>-</p>	
<p><u>MAYABUNDESE</u></p>						
<p>Contn. of type II D/S build. for 4 families.</p>	<p>Blo-ck. 1</p>	<p>Work is in progress.</p>	<p>1 Blo-ck.</p>	<p>Work in progress.</p>	<p>1 Blo-ck.</p>	<p>Work is in progress.</p>
<p><u>CAMPBELL RAY:</u></p>						
<p>Contn. of type II D/S build. for 4 families.</p>	<p>No. 1</p>	<p>Not started.</p>	<p>1</p>	<p>Not started.</p>	<p>-</p>	<p>-</p>
<p><u>HUT RAY:</u></p>						
<p>a. Contn. of type II D/S build. for 4 families.</p>	<p>No. 1</p>	<p>-do-</p>	<p>1 Blo-ck.</p>	<p>-do-</p>	<p>Contn. of 8 Nos. type II D/s.</p>	<p>Work not yet taken up.</p>
<p>b. Contn. of bus garage attached with one small room for store & fencing the compound.</p>	<p>No. 1</p>	<p>-do-</p>	<p>1 No.</p>	<p>Started work is in progress.</p>	<p>1</p>	<p>Work completed except painting in fencing.</p>
<p><u>CAR NEGBARA:</u></p>						
<p>Contn. of type II D/s build. for 4 families.</p>	<p>No. 1</p>	<p>-do-</p>	<p>"</p>	<p>Not started.</p>	<p>4 Nos. at C/N</p>	<p>Work is in progress at Malacca.</p>
<p><u>KATCHA:</u></p>						
<p>a. Contn. of type I D/s build. for 4 families.</p>	<p>Blo-ck. 1</p>	<p>-do-</p>	<p>1 Blo-ck.</p>	<p>Started work is in progress.</p>	<p>1</p>	<p>Work is in progress.</p>
<p>b. Contn. of bus garage attached with a small room for store & fencing the compound.</p>	<p>No. 1</p>	<p>-do-</p>	<p>1 No.</p>	<p>Not started.</p>	<p>1</p>	<p>Work not started.</p>
<p><u>FERRARONJ:</u></p>						
<p>a. Contn. of type II D/s build. for 4 families.</p>	<p>Blo-ck. 1</p>	<p>Work is in progress.</p>	<p>1 Blo-ck.</p>	<p>Work is in progress.</p>	<p>1</p>	<p>4 Nos. completed 2 Nos. remaining completion &...</p>

WIMBERLYGUNJ:

a. Contn. of bus garrage attached with a small room for store & fencing the compound.	No.	1	Not started.	1	No.	Not started.	1	Work not started.
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WRIGHTMYO:

a. Contn. of bus garrage attached with a small room for store & fencing the compound.	"	1	-do-	1	"	-do-	1 No.	-do-
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JIRKATANG:

Contn. of bus garrage attached with a small room for store & fencing the compound.	"	1	-do-	1	"	-do-	-	Work not started.
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WANDOOR:

Contn. of bus garrage attached with a small room for store & fencing the compound.	"	1	-do-	1	"	-do-	-	Works not completed.
--	---	---	------	---	---	------	---	----------------------

KADAMTALA:

a. Contn. of bus garrage attached with a small room for store & fencing the compound with barbed wire.	"	1	-do-	1	"	-do-	-	Work not started.
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BARATANG:

a. Contn. of type 'B' qrs.	"	1	Work not completed.	-	-	-	-	Work is in progress.
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B. NEW WORKS:

a. RANGAT:

a. Contn. of type III qrs.	No.	1	Not started.	1	No.	Not started.	1	50% work completed.
b. Contn. of type II (D/s).	Blk.	1	-do-	1 blk.		-do-	1	Work not started.

CAR NICOBARS:

Contn. of type III D/s for quarter.	No.	1	-do-	1	No.	-do-	-	9% work completed.
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DIGLIPUR:

a. Contn. of type II D/s qr. for 4 families.	Blk.	1	-do-	1 blk.		-do-	-	Works not started.
b. Contn. of bus Terminus.	No.	1	-do-	1	No.	-do-	-	-do-

CAR NICOBAR:

a. Contn. of type II D/s for 4 families.	blk.	1	-do-	1 blk.		-do-	-	-do-
--	------	---	------	--------	--	------	---	------

CAMPBELL BAY:

a. Contn. of bus Terminus.	No.	1	-do-	1	No.	-do-	-	-do-
b. Bus garrage attached with small room for store & fencing the compound.	"	1	-do-	1	"	-do-	-	Work not started.

CHIDIYATAPU:

Bus garrage attached with small room for fencing the compound.	"	1	-do-	1	"	-do-	-	Work not completed.
--	---	---	------	---	---	------	---	---------------------

MAYABUNDER:

a. Contn. of bus terminus.	"	1	-do-	1	"	-do-	-	- - -
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BARATANG:

a. Contn. of bus garrage attached with a small room for store & fencing the compound.	"	1	-do-	1	"	-do-	-	Work is in progress.
---	---	---	------	---	---	------	---	----------------------

PORT BLAIR:

Bus Terminus. Contn. of bus garrage attached with a small room for store & fencing the compound.	"	1	-do-	1	"	-do-	-	Work not started.
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1. Construction of passenger shed in different places. 50 Nos.
41 passenger shed started out of which 15 completed & 1 are in progress.
2. Construction of bus garrage attached with a small room for store & fencing the compound with barbed wire one each at Havelock, Vivekanand Pur (Little Andaman)

5. APPROVED OUTLAY & EXPENDITURE FOR 1985-86, 1986-87, 1987-88 & 1988-89 (Anticipated expenditure)

(Rupees in lakhs)

	OUTLAY	EXPENDITURE
Annual Plan 1985-86	84.840 lakhs	62.020 lakhs
Annual plan 1986-87	86.230 "	105.700 "
Annual plan 1987-88	79.450 "	59.630 "
Annual plan 1988-89	77.000 "	77.000 (Anticipated)

6. PROPOSED OUTLAY FOR ANNUAL PLAN 1989-90 = 300.000 lakhs.

7. Proposed target for Annual plan 1989-90

- | | |
|---|---------|
| 1. Purchase of bus chassis | 38 Nos. |
| 2. Body contn. of above bus chassis. | 38 " |
| 3. Body contn. of bus chassis of 1985-86 which under dispute with CBI, Patna. | 12 " |
| 4. Body contn. of bus chassis purchased during 1988-89 (Anticipated). | 20 " |
| 5. Purchase of Motor cycle | 4 " |
| 6. Purchase of jeep | 4 " |
| 7. Freight & forwarding charges of above vehicles. | |

CREATED POST TO BE FILLED UP:

- | | |
|-----------------------------|--------|
| 1. Inspectors (1200-2040) | 5 Nos. |
| 2. Bus Driver (950-1500) | 30 " |
| 3. Bus conductor (825-1200) | 30 " |
| 4. Cleaner (750-940) | 10 " |
| | 75 " |

DETAILS OF POSTS PROPOSED TO BE CREATED DURING 1989-91 (Provision was kept in annual plan 1988-89 also)

- | | |
|--|--------|
| 1. Chief Inspector (Traffic) (2000-3500) | 1 Nos. |
| 2. Inspector (Traffic) (1400-2300) | 3 " |
| 3. Inspector (1200-2040) | 1 " |
| 4. Bus driver (950-1500) | 58 " |
| 5. Bus conductor (825-1200) | 50 " |
| 6. Cleaner (750-940) | 20 " |
| 7. Transport officer (1600-2660) | 1 " |
| | 143 " |

CONSTRUCTION OF BUILDINGS:

8. SPILL OVER WORK:

- i. Contn. of type II-1 No. and type I-3 Nos. qrs at Herbatatabad.
- ii. Contn. of existing bus garage attached with store room with barbed wire fencing at Herbatatabad.
- iii. Constn. of type 'B' 3 Nos. and type 'A' 2 Nos. at prolabjig (Kausalyanagar).
- iv. Cont. of type 'B' 3-Nos. & type 'A' qrs. at Rangat.
- v. Contn. of bus terminus at Rangat.
- vi. Contn. of type II qrs. (D/s) block for Transport deptt. at Rangat.
- vii. Improvement to existing bus terminus at Port Blair.
- viii. Contn. of double stories build. at Bus Terminus at Port Blair.
- ix. Contn. of one type II qrs. (D/s) block for 4 families at Diglipur.
- x. Contn. of bus garage attached with one small room for store & fencing the compound, at Diglipur.
- xi. Contn. of type II qr. (D/s) block for 4 families at M/Bunder.
- xii. Contn. of type II qr. (D/s) block for 4 families at C/Bay.
- xiii. Contn. of type II qr. (D/s) block for 4 families at H/Bay.
- xiv. Contn. of bus garage attached with one small room for store & fencing the compound.
- xv. Contn. of type II qrs. (d/s) block for 4 families at Car Nicobar.
- xvi. Const. of type II qrs. (D/s) block for 4 families at Kochan.
- xvii. Contn. of bus garage attached with one small room for store and fencing the compound.
- xviii. Construction of type II qrs. (D/s) block for 4 families at Farrangunj. (Being constructed 8 Nos. single storied).
- xix. Contn. of bus garage attached with one small room for store & fencing the compound.
- xx. Contn. of type 'B' qrs. at Baratang.
- xxi. Contn. of type III qrs. at Rangat.
- xxii. Contn. of type II (D/s) block for Road Transport Deptt. at Rangat.

- xxiii. Contn. of 4 Nos. type III qrs. for Transport Deptt. at Car Nicobar.
- xxiv. Contn. of bus garage attached with one small room for store & fencing the compound.
- xxv. Contn. of passenger sheds 50 Nos.

B. NEW WORK:

- i. Contn. of type II qrs. (D/s) block for 4 families at D/Pur
- ii. Contn. of bus terminus at Diglipur.
- iii. Contn. of type II qrs. (D/s) block for 4 families at C/H.
- iv. Contn. of bus terminus at Campbell Bay.
- v. Contn. of bus garage attached with one small room for store & fencing the compound at Campbell Bay.
- vi. Contn. of bus terminus at Mayabunder.
- vii. Contn. of passenger sheds -100 Nos. - 1989-90
- viii. Contn. of bus garage attached with one small room for store fence the compound with barbed wire one each at Havelock, Veivakanand Pur (Little Andaman).

8. DETAILS OF EXPENDITURE (RUPEES IN LAKHS)

A. Revenue component.

1.	Pay etc.	-
a.	For continuing post	- 11.000
b.	For new posts to be created during the year.	- 4.000
2.	Subsidy	- Nil
3.	Others	- Nil
	Sub total (A)	<u>15.000</u>

B. CAPITAL COMPONENT:

1.	Building & Quarter	- 50.000
2.	Loan	- Nil
3.	Machinery & vessels etc.	- 145.000
4.	Others	- 70.000
	Sub total (B)	<u>265.000</u>

Gr. total (A+B) 280.000

FLOW OF U.T. FUND TO SUB-PLAN

	<u>Year</u>	<u>Outlay</u>	<u>Expenditure</u>
1.	7th plan 1985-90	50.000 l-khs	-
2.	1985-86	10.000 "	4.760 lskhs
3.	1986-87	15.000 "	15.000 "
4.	1987-88	12.000 "	6.670 "
5.	1988-89	10.000 "	10.000 (Anticipated)
6.	1989-90	20.00 (proposed)	

.....0-14/-

Particulars	Unit	7th plan	1985-86		1986-87		1987-88		1988-89	
			Target	Achievement	Target	Achievement	Target	Achievement	Target	Achievement
a. Purchase of buses.	Nos.	6	Providing 2 buses for C/N & Katchal.	2 buses provided one for each Katchal & H/Boy.	Providing of 3 Nos. buses one each for Katchal, H/Boy & C/Nicobar.	3 Nos. buses 1- each for Katchal, H/Boy & C/Nicobar. provided.	1. Providing of 1 bus 1-brake down van & 1-M/ cycle.	1. Bus provided to Katchal in June, 1987.	Providing of 1-brake down van.	
b. Contn. of residential & non-residential build.	"		Replacement of old buses stationed at C/N & Katchal.	Major repair of 1-Bus completed at C/N.						
<u>CAR NICOBAR:</u>										
a. Type III qrs.	"	1	-	-	Contn. of III qrs.	Work not started.	2. Contn. of 4-Nos. type III qrs at Malacca.	9% work completed.	Contn. of type III qrs.	
b. Type II qrs. (D/s) block 4 families.	Blk.	2	Contn. of type II qrs.	Contn. work is in progress.	Contn. of type II qrs.	Work is in progress.	3. Contn. of type II qr. (D/s) blk. for 4 families 2-Nos. at Katchal.	Work is in progress.	Contn. of type II qrs. (D/s) blk. 4 families, 2 Nos. at Katchal.	

Creation of
post & appoint-
ment of staff
for H/Bay,
C/N & Katchal.

No.

40

Creation of
post & appoint-
ment of staff. not effe-
cted due
to ben.

Creation of post
& appoint-
ment of
staff.

Creation of post
& appoint-
ment of
staff.

Few
post-
crea-
ted
not
filled.
Contn. of
bus garra-
ge with a
small room
for store
& fencing
the compo-
und at
Katchal &
H/Bay.

Work com-
pleted
except pe-
inting in
fencing.

Completion
of the con-
struction
of build. &
fill up the
created post.

4. Contn. of
8 Nos.
type II
Qrs (D/s)
at H/Bay.

Work not
yet star-
ted

5. Contn. of
1-type III
& type II
qrs (D/s) 1
at C/N.

9% work
completed.

6. Contn. of
25 passen-
ger sheds
at diffe-
rent places.

Some passengör
sheds comple-
ted & rest are
in progress.

7. Creation of
post & appc
intment of
staff.

Some created
post filled.

10. (c) COMPONENT FOR MORE NEW 20 POINTS PROGRAMME - NIL

11. MAN POWER REQUIREMENT:

Category	7th Plan	1985-86		1986-87		1987-88		1988-89		1989-90
		Target	Achievement	Target	Achievement	Target	Achievement	Target	Achievement	Target
1. Class I	-	-	Creation not effected due to bus.	-	-	-	-	-	-	nil
2. Class II	1	1	-dc-	-	-	1	No post created.	1	-	1
3. Class III	186	186	-dc-	186	65 post created.	64	-dc-	121	-	121
4. Class IV	30	30	-dc-	30	10 post created.	-	-dc-	20	-	20

12. REMARKS:

Whether new scheme. Continuing scheme.

No. of buses in position at the end of 1986-87 is 113 and the No. will be increased to 143 at the end of 1987-88 and 189 at the end of 1988-89

Scheme No.II

Name of Department: Motor Transport
Name of Sector : Road Transport
Names of the Scheme: Strengthening of Automobile workshop

2. PROGRAMME FOR SEVENTH FIVE YEAR PLAN 1985-90:

a. Purchase of tools & Plants.

b. Creation of new post and appointment of staff 89 Nos.

1. Assistant Engineer(Mech)(2000-3500)	2	"
2. Junior Engineer (1400-2300)	4	"
3. Foreman (1600-2660)	2	"
4. Charginan (1400-2300)	10	"
5. Higher Grade Clerk (1200-2040)	2	"
6. Store Keeper (1200-2040) -	1	"
7. Electrician (1200-1800)	3	"
8. Tyre repairer (1200-1800)	1	"
9. Head Mechanic (1200-1800)	5	"
10. Lower Grade Clerk (950-1500)	2	"
11. Assistant Store Keeper(950-1500)	2	"
12. Body Builder (950-1400)	7	"
13. Welder (950-1400)	3	"
14. Plater (950-1400)	5	"
15. Electrician 'B' Grade (950-1400)	4	"
16. Tin Smith (800-1150)	1	"
17. Peon (750-940)	1	"
18. Chowkidar (750-940)	20	"
19. Mazdoor (750-940)	14	"
	<u>89</u>	<u>"</u>

C. IN SERVICE TRAINING TO THE STAFF:

D. CONSTRUCTION OF BUILDING:

a. Spill over work:

1. Contn. of workshop building for tyre retreading plant at Ferrar gunj.
2. Const. of Depot workshop at Ferrargunj
3. Contn. of POL godown at Ferrargunj.

B. NEW WORK:

1. Contn. of medium workshop at Rangat.

2. Contn. of mini workshop one each at:

- | | |
|-----------------|------------------|
| 1. Diglipur | 5. Wimberly gunj |
| 2. Mayabunder | 6. Hut Bay |
| 3. Campbell Bay | 7. Car Nicobar |
| 4. Baratang | 8. Katchal |

3. APPROVED OUTLAY FOR SEVENTH FIVE YEAR PLAN 1985-90... 70 lakhs

4. PHYSICAL TARGET & ACHIEVEMENT FOR:

1985-86, 1986-87, 1987-88, 1988-89 (Anticipated)

Selected Unit items.	1985-86		1986-87		1987-88		1988-89		
	Tar- get	Achie- vement	Tar- get	Achie- vement	Tar- get	Achie- vement	Tar- get	Achie- vement	
1. Purchase of tools & plants	Worth Rs. 1.00 lakhs	Pur- chas- ed.	Worth Rs. 1.00 lakhs	Pur- ches- ed.	Tools & Plan- ts wor- th Rs. 3.00 lakhs purch- ased of xe- rox & its access- ories.	3.053	Purch- ase of tools & plan- ts for 2.900 tyre re- tread- ing plant & for exi- sting W/S worth Rs.2.900 lakhs	Purch- ased worth	
2. Purchase of Dupli- cator & its acce- ssories.	-	-	-	-	-	-	Worth Rs. 0.100 lakhs	0.100 lakhs	
3. Creation of posts & appnt. of staff.	No. 89	Not crea- ted due to ban	89	64 post create- ed & 4 post filled.	25 post diffe- rent catego- ries.	-	25	25	
4. In-service training to staff.	" 1	one A/E comple- ted.	5 sta- ffs.	4 comple- ted	staff train- ing.	Inser- vice train- ing to 10 st- aff.	-	20	20
5. Contn. of build. Spill over work.									

FERRAR GUNJ:

a. W/shop build. for tyre retreading	" 1	Work is in progress	1	Work is in progr- ess	1	Work is in progr- ess	1	Work comple- ted in all respect
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: 0-19 :

b. Depot work shop.	No.	1	Work is in progress.	1	Work is in progress.	1	Work is in progress.	1	Work completed in all respect
c. Office build.	"	1	Not started.	1	Not started	1	works not started.	1	✱ -
<u>NEW WORK</u>									
<u>RANGAT</u>									
a. Medium work shop	"	1	-do-	1	-do-	1	-do-	-	-
<u>DIGLIPUR</u>									
a. Mini work shop	"	1	-do-	1	-do-	1	-do-	-	-
<u>MAYABUNDER</u>									
a. Mini work shop	"	1	-do-	1	-do-	1	-do-	-	-
<u>CAMPBELL BAY</u>									
a. Mini work shop	"	1	-do-	1	-do-	1	-do-	-	-
<u>BARATANG</u>									
a. Mini work shop	"	1	-do-	1	-do-	1	-do-	-	-
<u>WIMBERLY GUNJ</u>									
a. Mini work shop	"	1	-do-	1	-do-	1	-do-	-	-
<u>HUT BAY</u>									
a. Mini work shop	"	1	-do-	1	Work will be taken	1	-do-	-	-
<u>CAR NICOBAR</u>									
a. Mini work shop	"	1	Not started.	1	Not started	1	-do-	-	-
<u>KATCHAL:</u>									
a. Mini work shop	"	1	-do-	1	-do-	1	-do-	-	-

APPROVED OUTLAY & EXPENDITURE FOR 1985-86, 1986-87, 1987-88, 1988-89 (Anticipated Expenditure)

	<u>OUTLAY</u>	<u>EXPENDITURE</u>
Annual Plan 1985-86	14.46	6.56
Annual Plan 1986-87	9.270	10.020
Annual Plan 1987-88	14.614	18.330
Annual Plan 1988-89	13.000	13.00 (Anticipated)

: 0-20 :

6. PROPOSED OUTLAY FOR ANNUAL PLAN 1989-90 Rs.72.00 lakh

A. Details of post created and to be filled during 1989-90

1. Assistant Engineer(2000-3500)	2 Nos.
2. Junior Engineer(1400-2300)	2 "
3. Foreman (1600-2600)	2 "
4. Chargeman (1400-2300)	4 "
5. Higher Grade Clerk (1200-2040)	1 "
6. Store Keeper (1200-2040)	1 "
7. Electrician 'A' Grade (1200-2040)	3 "
8. Tyre Repairer (1200-2040)	1 "
9. Head Mechanic (1200-2040) 1800)	3 "
10. Lower Grade Clerk (950-1500)	2 "
11. Assistant Store Keeper(950-1500)	2 "
12. Body builder (950-1500)	7 "
13. Welder (950-1400)	3 "
14. Plater (950-1400)	5 "
15. Electrician 'B' grade (950-1400)	4 "
16. Tin Smith (800-1150)	1 "
17. Peon (750-940)	1 "
18. Chowkidar (750-940)	12 "
19. Mazdoor (750-940)	8 "
	<hr/>
	64 "

(37 posts of different categories were filled and remaining post to be filled during 1988-89)

B. DETAILS OF POSTS PROPOSED TO BE CREATED DURING 1989-90

1. Junior Engineer(1400-2300)	2 Nos.
2. Chargeman (1400-2300)	2 "
3. Higher Grade Clerk(1200-2040)	1 "
4. Head Mechanic (1200-1800)	2 "
5. Chowkidar (750-940)	8 "
6. Mazdoor (750-940)	6 "
7. Pump Driver (950-1400)	2 "
8. Asst.Pump Driver(800-1150)	2 "
	<hr/>
	25 "

(Sl.No.7 & 8 is required for operating the Departmental Petrol Pump which already opened by the I.C. Governor)

C. IN SERVICE TRAINING TO STAFF: 20 (twenty)

D. CONSTRUCTION OF BUILDING:

a. Spill over work

1. Contn. of workshop building for tyre retreading Plant at Ferrar gunj.
2. Contn. of Depot workshop at Ferrar Gunj.
3. Contn. of POL godown at Ferrar gunj.

b. NEW WORK

1. Const. of medium workshop at Rangat.
2. Constn. of mini workshop one each at:
 1. Diglipur
 2. Mayabunder
 3. Campbell Bay
 4. Baratang
 5. Wimberly gunj
 6. Hut Bay
 7. Car Nicobar
 8. Katchal.

2. NEW WORK (Helipad)

Constn. of Helipad one each at Long Island, Neil Island, Teressa, Baratang, Strait Island, Rutland, Sink Island, East Island, Smith Island, Steward Island, Little Nicobar and Katchal.

7. PROPOSED TARGET FOR ANNUAL PLAN 1989-90

1. Purchase of tools and plants for tyre retreading plant and for existing workshop.
2. Creation of post & appointment of staff.
3. Construction of building, Helipads etc.
4. Providing cement concrete flooring to the existing solid surface inside the Central Transport Workshop at Mohanpura, Port Blair.
5. Renovation of Electrical instalation to the existing Bus Terminus at Port Blair.
6. Providing cement concrete drive way for the HSD/MS consume Departmental Petrol Pump at Bus Terminus, Port Blair.

: 0-22/:

8. DETAILS OF EXPENDITURE (Rupees in lakhs)

A. REVENUE COMPONENT:

a. New post to be created/filled during 1988-89	0.700
b. Continuing posts	15.300
i) Subsidy	Nil
ii) Others -(i) Training to staff	1.000

Sub total 17.000

b. CAPITAL COMPONENT

i) Building & quarters	50.000
ii) Loan	Nil
iii) Machinery vessels etc	5.000
iv) Others	Nil

sub total 55.000
=====

Gr. total 'A' 'B' 72.000

FLOW OF U.T. FUND TO SUB PLAN:

<u>Year</u>	<u>Outlay</u>	<u>Expenditure</u>
1. 7th Plan 1985-90	5.000 lakhs	-
2. 1985-86	1.000 "	-
3. 1986-87	1.000 "	0.200
4. 1987-88	1.000 "	0.650
5. 1988-89	1.000 "	1.000 (Anticipated)
6. 1989-90	4.000 (Proposed)	

.... 0-23/-

9. PHYSICAL PROGRAMME FOR SUB-PLAN:

Particulars	Unit	7th plan	1985-86	
			Target	Achievement

A. CONSTRUCTION WORK:

1. <u>Car Nicobar:</u> Setting up of mini work shop.	No.	1	1	Not started
2. <u>Katchal:</u> Setting up of Mini workshop.	"	1	1	-do-
3. <u>Hut Bay:</u> Setting up of mini workshop.	"	-	-	-

B. PURCHASE

a. Purchase of tools & Plants.	"		Worth Rs.6.20 lakhs	Purchased
c. Creation of post & appointment of staff	"	22	22	Not started

10. COMPONENTS FOR NEW 20 POINT PROGRAMME: - NIL

11. MAN POWER EQUIPMENT (In Nos.)

Category	7th plant	1985-86		1986-87		1987-88		1988-89		1989-90	
		Target	Achievement	Target	Achievement	Target	Achievement	Target	Achievement	Target	Proposed target
1. Class I	-	-	-	-	-	-	-	-	-	-	-
2. Class II	2	2	Creation not effected due to ban.	2	2 created.	1	No post created	-	-	-	-
3. Class III	42	42	-do-	42	40 created.	27	-do-	11	11	9	9
4. Class IV	45	45	-do-	45	22 created	-	-do-	14	14	16	16

12. Remarks

SCHEME NO: III

Name of the Department : Motor Transport

Name of Sector: Road Transport

1. Name of the Scheme: Re-organisation of Motor Transport Deptt.

2. PROGRAMME FOR 7TH FIVE YEAR PLAN: (1985-90)

a. Creation of post & appointment of staff:

- | | | |
|----|--------------------------------|--------|
| 1. | Higher grade clerk (1200-2040) | 6 Nos. |
| 2. | Lower grade clerk (950-1500) | 5 Nos. |
| 3. | Peon (750-940) | 6 " |
| 4. | Sweeper (750-940) | 4 " |
| 5. | Gastator Operator (950-1400) | 1 " |

b. CONSTRUCTION OF BUILDING:

1. Spill over work: Contn. of office building for Directorate of Transport, Port Blair (1-No.) & Ferrargunj.

2. New work: Contn. of office building at Diglipur, Rongt, W/Gunj, Katchal & C/Bay type III office cum-Residential building.

3. APPROVED OUTLAY FOR 7th FIVE YEAR PLAN 1985-90.....25.000 lakhs

4. PHYSICAL TARGET & ACHIEVEMENT:

Selected items.	Unit	1985-86		1986-87		1987-88	
		Target.	Achievement.	Target.	Achievement.	Target.	Achievement.
1. Creation of post.	No.	22	Not created, due to ban.	22	17 post created.	Creation of 10 post in addition of filling up of 22 post.	Some post filled.
2. Cont. of office Build. of Directorate of Transport.	"	1	Cont. completed internal road work is in progress.	-	Contn. completed road work internal nearing completion.	Completion of building.	Work completed & road work internal nearing completion.
3. Contn. of office Build. 1-each at W/G: D/Pur, B/Tang, Rgt., Katchal, C/Bay.	"	Nil	-	6	Not started.	6	Work not started except office build at Katchal, office building. nearing completion. 80% completed.

4. Providing of security type compound wall around the Control Work shop building. Compound wall. Work nearing completion.

5. APPROVED OUTLAY AND EXPENDITURE FOR 1985-86, 1986-87, 1987-88, 1988-89 (Anticipated)

	<u>Out-lay</u>	<u>Expenditure</u>
Annual plan 1985-86	9.7000	7.870
Annual plan 1986-87	4.500	4.500
Annual plan 1987-88	5.936	8.040
Annual plan 1988-89	10.000	10.000 (Anticipated)

6. PROPOSED OUTLAY FOR ANNUAL PLAN 1989-90.....10.000 laks

7. PROPOSED TARGET FOR ANNUAL PLAN 1989-90

1. Contn. of building:

- a. Completion of spill over work of annual plan 1986-87, 1987-88 1988-89.
- b. Contn. of office building one each at W/Gunj, Baratang, D/Pur, Rangat, Katchal, Campbell Bay & Ferrargunj.
- c. Providing compound wall barbed wire fencing entrance gate, wicket gate, pucca drains and also culvert for the Directorate of Transport.

NEW WORKS:

1. Contn. of canteen at Port Blair Bus Terminus.
2. Contn. of canteen at Directorate Building compound.

2. CREATION OF POST & APPOINTMENT OF STAFF:

1. Details of post created during 1986-87:

1. Higher grade clerk	3
2. Lower grade clerk	5
3. Peon	4
4. Sweeper	4
5. Guestetner operator	1

(6 post of different categories were filled during 1986-87 and 11 posts filled during 1988-89)

2. Details of post proposed to be created during 1989-90

1. Peon (750-940)	2
2. Statistical Assistant (1400-2300)	1
3. Computer (1200-2040)	1
4. Accountant (1400-2300)	1

(post of accountant is extremely required to maintain the proper account of Transport Department) The post is kept by deleting the post one of Higher grade clerk)

8. Details of expenditure

A. Revenue component:

1. Pay etc.

- a. For continuing post 5.00 laks
- b. For new post to be created/filled nil
2. Subsidy nil
3. Others nil

Sub total(A) 5.00 laks

B. CAPITAL COMPONENT:

1.	Buildings & quarter	5.00
2.	Loan	nil
3.	Machinery vessels etc.	nil
4.	Others	nil
		<u>5.00</u>

Gr. total of 'A'+ 'B' 10.00 l-khs

FLOW OF J.T. FUND TO SUB PLAN:

	<u>Year</u>	<u>Outlay</u>	<u>Expenditure</u>
7th Plan	1985-90	5.000	-
	1985-86	1.000	-
	1986-87	1.000	-
	1987-88	1.000	1.887
	1988-89	1.000	1.000 (Anticipated)
	1989-90	1.000	(proposed)

.....0-28/-

PHYSICAL PROGRAMME FOR SUB PLAN

Particulars	Unit	7th plan	1985-86		1986-87		1987-88		1988-89		1989-90
			Target	Achieve- ment.	Target	Achieve- ment	Target	Achieve- ment.	Target	Achieve- ment.	Target
1. Creation of post & appointment of staff.	No.	As per demand	As per demand	Not created, due to ban.	As per demand.	Few post created.	As per demand	Few post	Few post	-	-
2. Contn. of building.	"	1	1	Not started.	1	Not started.	1 (Katchal)	Works nearing completion.	1 (Katchal)	-	-

10. COMPONENT FOR NEW 20 POINT PROGRAMME : NIL

11. MAN POWER REQUIREMENT:

Category	7th Plan	1985-86		1986-87		1987-88		1988-89		1989-90
		Target	Achieve- ment.	Target	Achieve- ment.	Target	Achieve- ment.	Target	Achievement	Target
1. Class I	-	0	-	-	-	-	-	-	-	-
2. Class II	-	-	-	-	-	-	-	-	-	-
3. Class III	12	12	Not created due to ban	12	12 Created.	6	No post created	3	3	3
4. Class IV	10	10	-de-	10	6 post created.	3	-	2	2	2

12. REMARKS:

Continuing scheme

ABSTRACT OF OUTLAY AND EXPENDITURE FOR THE
SECTOR 'SCIENCE, TECHNOLOGY & ENVIRONMENT'

....

1. Number of scheme 2 (two)
2. Out-lay and expenditure (Rupees in lakhs)

<u>Year</u>	<u>Approved outlay</u>	<u>Expenditure</u>
1985-86	Rs. 6.400	0.400
1986-87	Rs. 5.000	1.590
1987-88	Rs. 26.000	25.470
1988-89	Rs. 37.000	37.000 (anticipated)

3. Schemewise break-up of the proposed outlay for 1989-90.

Sl.No.	Name of Scheme	<u>Proposed outlay</u>		
		Revenue	Capital	Total
1.	Scientific research (including Science & Technology)	29.200	5.800	35.00
2.	Ecology & Environment	2.000	-	2.00
Total:		36.200	5.800	37.00

4. Various Components of the outlay for 1989-90.

i) Minimum need Programme	: Nil
ii) 20-Point Programme	: Nil
iii) Sub-Plan	: Nil
iv) <u>Revenue</u>	
a) Pay etc	: Rs. 3.100
b) Subsidy	: -
c) Others	: Rs. 28.100
Sub- Total	Rs. 31.200

5. Capital

(a) Building & Quarters	: Rs. 2.900
(b) Loan	: -
(c) Machinery, Vessels etc	: -
(d) Others	: Rs. 2.900

Sub-Total Rs. 5.800

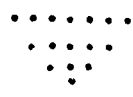
Grand Total Rs. 37.000

..... 2/-

6. MANPOWER REQUIREMENTS (IIN NUMBER)

Category	7th Plan (1985-90)	1985-86		1986-87		1987-88		1988-89		89-90
		Tar.	Ach.	Tar.	Ach.	Tar.	Ach.	Tar.	Ach.	Tar.
Class I	4	-	-	-	-	2	-	2	-	4
Class II	-	-	-	-	-	-	-	-	-	-
Class III	4	-	-	-	-	2	-	2	-	4
Class IV	2	-	-	-	-	2	-	2	-	4

7. Ist Quarter	: FRs..7.000
II nd Quarter	: FRs..18.000
III rd Quarter	: FRs..28.000
IVth Quarter	: FRs..37.000



- Name of Department : Education
- Name of Sector : Science, Technology & Environment
1. Scheme No. & Name of Scheme : 1- Scientific Research (including Science & Technology)
2. Programme for the Seventh Five Year Plan 1985-90
- (i) To co-ordinate all research and development programme undertaken in these islands.
 - (ii) To initiate and promote such research projects as are needed to **bridge** technological gap in the development programme of the Union territory.
 - (iii) To develop scientific outlook among general public especially the women for conservation of energy, health care, nutrition norms and judicious use of agricultural, marine, forestry and other resources of these Islands.
 - (iv) To encourage public participation through education and transfer of technology programme for disease control in animals and poultry and in increasing their productivity.
 - (v) To monitor the impact of different development programme on environment and existing eco-system.
 - (vi) To initiate and promote programme relating to biosphere reserves and to impart general awareness on preserving plant and animal species endemic to the islands.
 - (vii) To assist and oversee vocational educational programmes, to identify areas and assist vocational stream pass outs in self employment.
 - (viii) To organise students tours to technical institutions and encourage student participation in scientific and technical exhibitions to develop scientific outlook in them.
 - (ix) Setting up a National resource data base in this territory with the technical support of the Department of Science & Technology.

3. Approved outlay for seventh Five Year Plan 1985-90. Rs.17.00

Funds to be allotted by the I.D.A. to Finance studies in connection with the development of these Islands.

4. Physical target and achievements:

Selected items	Unit	1985-86		1986-87		1987-88		1988-89
		Tar.	Ach.	Tar	Ach	Tar	Ach	T-
Construction of administrative building	No	1	Nil	1	Nil	-	-	-
Procurement of furniture books, periodicals, display boards etc.			books & periodicals procured	books & periodicals procured				-
Appointment of Staff	No	3	Nil	3	Nil	-	-	-

5. Outlay and expenditure(Rs. in lakhs)

Annual Plan 1985-86	Outlay	Expenditure
	4.300	0.400
Annual Plan 1986-87	3.500	1.590
Annual Plan 1987-88	24.000	24.670
Annual Plan 1988-89	35.000	35.000(anticipated)

6. Physical targets for Annual Plan 1988-89.

- i) To conduct various studies commissioned by the I.D.A in connection with the development of these Islands.
- ii) To organise Seminars and workshops by Resource persons locally and from mainland.
- iii) To organise students tour to Research Centres in mainland as well as local tours.
- iv) To organise Science exhibition and to popularise science among the masses.
- v) Purchase of library books, display boards, magazines and scientific equipment for strengthening Science laboratories.
- vi) Setting up of National Resource Data base and remote Sensing Cell in A & N Islands with the technical support of the Department of Science & Technology & NESA.

7. Proposed outlay during 1989-90 : Rs.40.000 lakhs.

8. Details of Expenditure (Rs.in-lakhs)

A. Revenue Component

pay etc.

i) Posts proposed to be created & filled in during the year.

1. Project Officer(Rs.3000-4500) -1 No.	0
2. Research Asst. (Rs.2200-4000)- 1 No.	0
3. Asst. Project Officer(2200-4000)-2 No.	3.100
4. Higher Grade Clerk (1200-2040)-1 No.	0
5. Stenographer (1200-2040)- 2 No.	0
6. Lower Grade Clerk(950-1500)- 1 No.	0
7. Peon-cum- Chowkidar(Rs.750-940)- 2 No.	0

ii) Subsidy Nil

iii) Others

i) Financing of studies commissioned by the islands Development Authority	Rs. 25.000
ii) Organisation of Workshop, Exhibition & Vigyan Mitha	Rs.0.200
iii) Stipend for tour to mainland & localities	Rs.0.200
iv) Purchase of books & magazines	Rs.0.150
v) Purchase of scientific equipment for strengthening Science laboratories.	Rs.0.500
vi) Misc. Contingencies	Rs.0.500
	<u>Rs.26.100</u>

Sub-Total(A) Rs.29.200

B. Capital Component.

i) Buildings & Quarters(Construction of Administrative block for State S & T Council.	Rs.2.900
ii) Loan	-
iii) Machinery, Vessels etc.	-
iv) Others(acquisition of furniture etc)	Rs.2.900

Sub-total Rs.5.800

Grand Total Rs.35.000

- 9. FLOW OF UT FUND TO SUB PLAN Nil
- 10. 20-Point Programme Nil
- 11. Whether new or continuing : Continuing
- 12. Remarks Nil.

Name of Department : Education
Name of Sector : Science, Technology & Environment.
 2 Ecology & Environment.

2. Programme for the Seventh Five Year Plan(1985-90):

1. Environmental Education
2. Preparation of follow-up of status reports on environment particularly on conservation-cum-development and land use plan.
3. Location specific environmental and ecological Research programmes/activities.
4. Implementation off Environment(Proection Act, 1986).

3. Approved outlay ffor seventh Five Year Plan: Rs.11.00 lakhs

4. Physical target and Achievements:

Selection item	Unit	1985-86	1986-87	1987-88	1988-89
		Tar Ach	Tar Ach	Tar Ach	Tar Ach
Introduction of Environment- al Education	Nil	As in Col.1	Nil	As in Col.1	Nil
Preparation of follow up of status report	Nil				
Local of specific enviro- nmental and ecological research programme					

5. <u>Outlay & Expenditure:</u>	<u>Outlay</u>	<u>Expenditure</u>
Annual Plan 1985-86	2.10	Nil
Annual Plan 1986-87	1.50	Nil
Annual Plan 1987-88	2.00	.80
Annual Plan 1988-89	2.000	2.000(Anticipa

6. Physical Target for Annual Plan 1988-89

- i. Introduction of Environment education.
- ii. Preparation of followup of status report on environment particularly on conservation eco-development.

- iii. Location specific environmental research programme.
- iv. Implementation of the Environment conservation Act, 1986.
- v. Procurement of films, prizes etc. towards wider publicity to bring awareness among general public about ecology and environment.
- vi. To provide fellowship for conducting research.
- vii. Printing and publishing of materials on environment.

7. Proposed outlay for Annual Plan 1989-90: 2.00 lakhs

8. Details of expenditure: (Rs. in lakhs)

A. Revenue Component:-

1. Pay etc	- Nil	
2. Subsidy	- Nil	
3. Others	-	
a. Introduction of environmental education (Purchase of films and books etc)		Rs.0.350
b. Preparation of follow up of status report on environment particularly on conservation eco-system		Rs.0.500
c. Location specific environmental and ecological research programme		Rs.0.250
d. Provide fellowship for conducting research		Rs.0.150
e. Provide grant-in-aid to voluntary organisation for taking up projects on environments		Rs.0.200
f. Organisation of seminar and competition at various places and stages for students on ecology and environment		Rs.0.200
g. Printing and publishing of materials on environment		Rs.0.250
h. Miscellaneous contingencies		Rs.0.100
	Total	Rs.2.00 =====
9. Programme attributed to Tribal Areas		Nil
10. 20-Point Programme		Nil
11. Whether new scheme or continuing		Continuing
12. Remarks		Nil

DRAFT ANNUAL PLAN FOR 1989-90

ANDAMAN AND NICOBAR ADMINISTRATION

Name of Sector : Secretariat Economic Services
 Number of Schemes : One

Outlay and Expenditure (Rs.in lakhs)

<u>Year</u>	<u>Approved outlay</u>	<u>Expenditure</u>
1985-90	4.000	-
1985-86	0.560	-
1986-87	0.800	-
1987-88	3.000	0.513
1988-89	3.000	7.400(Anti.)

Schemewise break-up of the proposed outlay for 1989-90

(Rs.in lakhs)

Monitoring Plan Implementation 8.000

.....

Various Component of the outlay for 1989-90.

Revenue.

Salary of staff including TA/DA etc.	5.50
Others (Office Expenses)	2.50
	<u>8.00</u>

Capital Component : -Nil -

Manpower Requirement (in Nos.)

<u>Category</u>	<u>7th Plan</u>	<u>1985-86</u>	<u>1986-87</u>	<u>1987-88</u>	<u>&1988-89</u>	<u>Target</u>
		<u>Achievements.</u>				<u>1989-90</u>
Class I	-	-	-	1	-	-
Class II	1	-	-	1	-	1
Class III	3	-	1	2	6	2
Class IV	2	-	-	1	1	2
	<u>6</u>	<u>-</u>	<u>1</u>	<u>5</u>	<u>7</u>	<u>5</u>

ANDAMAN AND NICOBAR ADMINISTRATION

Name of Department : Andaman & Nicobar Administration
Name of Sector : Secretariat (Planning Department)
Secretariat Economic Services.
Name of Scheme : Monitoring Plan Implementation.

2. Programme for Seventh Five Year Plan ((1985-90)

To monitoring implementation of plan with an approved outlay of Rs.285.00 crores.

3. Approved Outlay for Seventh Plan - Rs.41.000 lakhs.

4. Physical Target & Achievements:

<u>Target</u>	<u>Achievements</u>				
	<u>1985-86</u>	<u>1986-87</u>	<u>1987-88</u>	<u>1988-89</u>	<u>1989-90</u>
(i) Establishment of Monitoring Unit (No)	Nil	Nil	2	2	Continuation. One in Secretariat & other in Delhi.)

5. Outlay and Expenditure

<u>Year</u>	<u>Outlay</u>	<u>Expenditure.</u>
1985-86	0.560	-
1986-87	0.800	-
1987-88	3.000	0.513
1988-89	3.000	7.400 (Anti.)

6. Physical Target for 1989-90.

Continuance of monitoring units at Port Blair & Delhi.

7. Proposed Outlay for 1989-90 : Rs.8.000 lakhs.

8. Details of Expenditure (Rs.in lakhs)

A. Revenue Component:

(i) Pay etc.

(a) For continuing posts (At Port Blair).

1. Statistical Officer. - 1.
2. Superintendent. - 1
3. Higher Grade Clerk. - 1
4. Lower Grade Clerk. - 1.
5. Gestener Operator. - 1
6. Daftry. - 1.
7. Peon. - 1.
8. Evaluation Officer. - 1.
9. Assistant-in-charge. - 1.

At Delhi.

1. Resident Commissioner.	- 1.	
2. Statistical Assistant.	- 1.	
3. Lower Grade Clerk.	- 1.	
4. Stenographer.	- 1.	
5. Peon.	- 1.	
6. Higher Grade Clerk.	- 1.	
7. Driver.	- 1.	
8. Messenger.	- 1.	
9. Chowkidar.	- 1.	5.00
		<hr/>
TA/DA etc.		0.50
(ii) Other Expenditure		2.50
		<hr/>
Grand Total.		8.00
		<hr/>

Flow

9. Flow of U.T. Fund to Sub-Plan - Nil.
10. Component for New 20 Point Programme 1986 - Nil.
11. Manpower Requirement (in Nos.)

Category	7th Plan	1985-86		1986-87		1987-88		1988-89		1989-90
		T	A	T	A	T	A	T	A	T
Class I	-	-	-	1	-	1	1	-	-	-
Class II	1	1	-	2	-	1	1	1	-	1
Class III	3	3	-	8	1	7	2	9	6	2
Class IV	2	2	-	5	-	1	1	3	1	2
Total..	6	6	-	16	1	10	5	13	7	5

12 Remarks :- This is a continuous Scheme.

Sitta/25/10.

ANDAMAN AND NICOBAR ADMINISTRATION

Draft Annual Plan Proposal 1989-90

Outlay and Expenditure

from 1985 to 1989 - Nil

Proposed outlay for 1989-90 -

23.00
72.00 lakhs

Schemewise breakup of proposed outlay.

Strengthening of District
Planning Machinery

23.00
72.00 lakhs

VARIOUS COMPONENT

(Rs. in Lakh)

A. REVENUE

Pay etc

8.996

Travelling Allowance

0.100

MACHINERY AND VESSELS.

Cost of a Jeep

1.500

Other (Stationery and
equipment)

0.150

10.746

B. CAPITAL .

Construction of Officer

12.000
61.000-

Building and staff quarters

71.746- 22.746

Say Rs.

23.00
72.00 lakhs.

ANDAMAN AND NICOBAR ADMINISTRATION

Draft Annual Plan Proposal for 1989-90 of this Union Territory.

- Name of Department : Revenue.
Name of Sector : Economic Services.
1. Name of Scheme : Strengthening of District
Planning Machinery.
2. Target/Programme for the 7th Plan (1985-90)

This is a new scheme. The Government of India has desired that the Planning should be done at the District level extending its routes to Block and Tahsil levels. Presently in these Islands such District Planning Machinery is not existing. The Scheme envisages creation of such machinery with supporting staff at the various levels based on the recommendations contained in the report of the Working Group of District Planning. The Planning Team will:-

- (i) Coordinate the development efforts of the various agencies, organisations and departments functioning at the district level, and
 - (ii) Effectively monitor the implementation of the District Plan.
 - (iii) Collect essential data regarding the district's resources identify local resources based projects, determine their priorities and draw up district plan (i.e. perspective five year plan and Annual Plans)
3. Approved Outlay for Seventh Plan : Nil.
4. Physical target and achievement for 1985-86 to 1989 : Nil
5. Approved outlay and expenditure for 1985-89 : Nil.
6. Proposed outlay for Annual Plan 1989-90 : 72.00 lakhs.
7. Proposed target for Annual Plan 1989-90.

Setting up of a District Planning Machinery.

Continued in 2nd.

8. Details of Expenditure (Rs. in lakhs)

	<u>Posts to be created.</u>	
	<u>For C.B. Scheme as per the revised guidelines.</u>	<u>For U.T. Plan.</u>
1. Addl. District Magistrate (Planning) (Chief Planning Officer) (3700-5000)	0.490	
2. Statistical Officer (Dist. Plan)-1 (Rs. 2000-3500)	0.380	
3. Accounts Officer (Project Appraisal) (2200-4000) - 1	0.380	
4. Assistant Commissioner (Natural Resources Survey & Credit)- 1	0.350	
5. Statistical Investigator - 1 (Rs. 1640-2900)	0.280	
6. Statistical Assistant - 1. (Rs. 1400-2300)	0.230	
7. Stenographer.3 (1200-2040)	0.620	
8. Daftry (Rs. 775-1025)-1.	0.130	
9. Peon (Rs. 750-940)-1	0.130	
10. Junior Accounts Officer - 1. (Rs. 1640-2900)		0.280
11. Accountant (Rs. 1400-2300) - 1		0.230
12. Superintendent - 1 (Rs. 1640-2900)		0.280
13. Higher Grade Clerk (Rs. 1200-2040)-1		0.200
14. Lower Grade Clerk (Rs. 950-1500)-1		0.170
15. Peon (Rs. 750-940) - 3		0.380
16. Driver (Rs. 950-1500)-2		0.340
17. Safaiwala (Rs. 750-940)-1		0.130
<u>DETAILS OF STAFF PROPOSED FOR BLOCK LEVEL</u>		
18. Planning Officer (Rs. 1640-2900)-3		0.860
19. Research Officer (Rs. 1400-2300)-6		1.420
20. Typist (Rs. 950-1500)-3		0.520
21. Peon (Rs. 750-940)-3		0.380
22. Chowkidar/Safaiwala (Rs. 750-940)-6		0.770
	<hr/>	
<u>Others:</u> Travelling Allowance	3.036	5.960
Equipment & Stationery	0.100	0.050
Machinery & Vessels.	0.150	--
Cost of a Jeep.		1.500
	<hr/>	
Total:	3.286	7.510

B. Capital Component

Buildings & Quarters

B. Capital Component

Buildings & Quarters.

Construction of Office Building and Staff Quarters.	-----	12.000 61.000 (lumpsum)
	<hr/>	<hr/>
	3.2886	11.515 22.706 68.510 71.796
		Say Rs. <u>72.00</u> <u>23.00</u>

9. Component for Sub-Plan : Nil.

10. 20-Point Programme 1986 : Entire programme under 20 Point Programme.

11. Manpower requirement.

<u>Category</u>	<u>7th Plan 1985-90</u>	<u>Achievements during 1985-86 to 11988-89</u>	<u>Target for 1989-90</u>
Group A	---	---	1
Group B	---	---	3
Group C	---	---	18
Group D	---	---	21.

12. Remarks:- This is a new scheme. As per the revised guidelines issued by the Planning Commission's d.o. letter No.PC(P)35/1/86-MLP dated 14.7.86 the proposal for strengthening of the District Planning Machinery is being sent to the Planning Commission for releasing Central Assistance under the Centrally sponsored scheme during 1988-89 and on the event of non-receipt of approval under centrally sponsored scheme, the provision for staff etc., has also been proposed in Annual Plan 1989-90 of this Union Territory. This new scheme may be treated as an advance action for the 8th Plan.

{itta/26/10.

R-1

ANDAMAN AND NICOBAR ISLANDS
(ANNUAL PLAN FOR 1989-90)

Name of Department:- "Directorate of Information,
Publicity and Tourism.

ABSTRACT OF OUTLAY AND EXPENDITURE FOR THE
SECTOR TOURISM.

2. Outlay and Expenditure (Rs. in lakhs)

<u>Year.</u>	<u>Approved Outlay.</u>	<u>Expenditure</u>
1985-90	70.000	-
1985-86	20.000	4.220
1986-87	20.000	20.700
1987-88	35.000	23.000
1988-89	26.000	16.000

3. Scheme wise break-up of the proposed outlay for 1989-90.

Approved Outlay.

<u>Name of Scheme</u>	<u>Revenue</u>	<u>Capital</u>	<u>Total</u>
1. Construction of Tourist accommo- dation.	-	6.000	6.000
2. Propagation & Pub- licity on Tourism.	3.000	-	3.000
3. Development of T Tourist Spôt..	4.000	2.000	6.000

Total:-	7.000	8.000	15.000

4. Various Components of the Outlay for 1989-90.

(i) MNP	Nil
(ii) 20-Point Programme	Nil
(iii) Sub-Plan.	Nil.
a) Pay etc.	Rs.4.000

..2/-

..2/-

Subsidy

(a) Others Rs.3.000

5. Capital Component.

Building & quarters. Rs.8.000

Loan. Nil.

Others. Nil.

Rs.8.000

Grand Total:- 15.000

6. Manpower requirement(in number)

Category.	7th plan 1985-90.	1985-86		1986-87		1987-88		1988-89		1989-90
		Tar- get	Achi- eve- ment.	Tar- get	Achie- vement.	Tar- get.	Achi- eve- ment.	Tar- get	Ach- iev- ment.	Tar- get.
Class I.	-	-	-	-	-	-	-	-	-	-
Class II.	2	1	-	1	-	2	-	2	-	2
Class III.	21	8	-	8	8	8	8	5	-	5
Class IV.	10	-	-	-	-	10	8	2	-	-
Total:-	33	9	-	9	8	20	16	9	2	7

7. QUARTERLY PHASING OF THE OUTLAY FOR ANNUAL PLAN 1989-90.

1st Quarter. Rs.3.000

2nd Quarter. Rs.4.000

3rd Quarter. Rs.4.000

4th Quarter. Rs.4.000

Total:- Rs.15,000

R- 3 -:

ANDAMAN AND NICOBAR ISLANDS
(ANNUAL PLAN 1989-90)

- Name of Department. Directorate of Information,
Publicity & Tourism.
- Name of Sector. "Tourism"
1. Name for Scheme. "Construction of Tourist accommo-
dation".
2. Programme for Seventh Five Year Plan(1985-90)
Construction of 60 bed Tourist lodge at Port Blair,
30 bed Tourist Home at Diglipur, 3 rooms extension of
Mayabunder Guest House and spill over works.
3. Approved Outlay for 7th Plan(1985-90)Rs.47.000 lakh
4. Physical target and expenditure for 1985-86,1986-87,
1987-88 and 1988-89(anticipated).

Physical Targets

Achievements.

1985-86

- | | |
|--|-----------------------------------|
| Construction of 60 bed Tourist accommodation at Port Blair. | Spill over works completed. |
| Construction of 30 bed Tourist Home at Diglipur. | Site selected, works not started. |
| Construction(extension of 3 rooms) of Tourist accommodation at Mayabunder. | Estimates prepared. |

1986-87

- | | |
|---|---|
| Construction of 60 bed Tourist accommodation at Port Blair, 30 bed Tourist Home at Diglipur, and extension of 3 room at Mayabunder. | Works already completed upto point level in respect of 60 bedded tourist accommodation. Additional rooms have been added to the Guest Houses at Chiriya Tapu and Wandoor. |
|---|---|

1987-88

- | | |
|---|---|
| Construction of 60 bed Tourist accommodation at Port Blair, 30 bed Tourist at Diglipur. | Construction of 60 bed Tour accommodation have been dropped due to technical ray. |
|---|---|

Physical TargetsAchievement.1988-89

Construction of 60 bed Tourist lodge at Port Blair 15 bed tourist home at Diglipur and construction of tourist accommodation at Mayabunder. Construction works have been postponed due to the IDA technical report. Action have been initiated for construction of Tourist Home at Diglipur and Mayabunder.

5. Approved Outlay and Expenditure for 1985-86, 1986-87, 1987-88 and 1988-89.

	<u>Outlay</u>	<u>Expenditure.</u>
Annual Plan 1985-86	14.000 .	2.730 .
Annual Plan 1986-87	13.430	13.430
Annual Plan 1987-88	15.000 .	11.770
Annual Plan 1988-89	10.000	(Construction work have been dropped due to technical report)

6. Proposed Outlay for Annual Plan 1989-90 Rs.6.000 lakh

7. Proposed target for Annual Plan 1989-90

Construction work of 60 bed Tourist lodge at Port Blair, 15 bed Tourist Home at Diglipur and construction Tourist accommodation at Mayabunder.

8. Detail of Expenditure:-

(a) Revenue Components (Nil)

(b) Capital Component

(i) Buildings and quarters.

- | | |
|--|-----------------|
| 1. Construction of 60 bed Tourist accommodation at Port Blair. | Rs.4.000 lakhs. |
| 2. Construction of 15 beds Tourist Home at Diglipur. | Rs.1.000 lakh. |
| 3. Construction of Tourist accommodation at Mayabunder. | Rs.1.000 lakh. |

Grand Total:- Rs.6.000 lakh

9. Component for Sub-Plan:- Nil

10. Component for new 20-Point Programme Nil.

11. Manpower requirement Nil.

12. Remarks Continuing scheme.

A- 5 -:

ANDAMAN AND NICOBAR ISLANDS
(ANNUAL PLAN 1989-90)

Name of Department:- "Directorate of Information, Publicity and Tourism".

Name of Sector:- "Tourism"

Scheme No.2.

1. Name of scheme "Propagation & Publicity on Tourism"

2. Programme for Seventh Five Year Plan(1985-90)

The Scheme envisages releasing of advertisement in reputed news papers and periodicals both in India and abroad. Provision or production of Video Film on Tourism in Andamans, Purchase of Boats, Tourist, Cars, Colour TV, V.C.R., Calenders, Diaries etc.

3. Approved Outlay for Seventh Plan(1985-90) Rs.10.000 lakh

4. Physical target and achievements for 1985-86, 1986-87, 1987-88 and 1988-89(anticipated).

Physical Targets

Achievements.

1985-86

Releasing of advertisement printing picture post cards, Calenders, diaries etc. and purchase of Boats, Buses, cards, Video, VCR, TV sets etc.

Advertisement released, Tourist literature, diaries etc. printed and issued to Tourist.

1986-87

Releasing of Advertisement printing of Picture post cards, calender, diaries etc. and purchase of boats, buses, cars etc.

Advertisement released one Car purchased Brochures, picture post cards, city maps etc. printed. Action have been initiated for purchasing of boat.

Physical Targets.

Achievements

1987-88

Releasing of Advertisement printing of picture posts cards diaries, etc. and purchase of Tourist Bus, TV sets. etc.

Action have been initiated for printing of Tourist Literature, Brochure, Pamphlets diaries.

..6/-

78. Approved Outlay and expenditure for 1985-86, 1986-87, 1987-88 and 1988-89

	<u>Outlay</u>	<u>Expenditure</u>
Annual Plan 1985-86	1.400	0.830
Annual Plan 1986-87	2.500	3.300
Annual Plan 1987-88	9.000	9.000
Annual Plan 1988-89	5.000	5.000 (anticipated)

6. Proposed Outlay for Annual Plan 1989-90 - Rs. 3.000 lakh

7. Proposed target for Annual Plan 1989-90

The scheme envisages releasing of advertisement in national and local newspapers, bringing out Calenders, Tourist literature, Brochure, pamphlets, and purchase of PCL; spare parts etc.

8. Details of expenditure.

(a) Revenue Components other.

Tourist Literature, Brochure pamphlets.

Calender, diaries.

Rs. 3.000 lakhs.

PCL spare parts.

Organisation of Tourism, Office expenses.

Capital Component

Nil

Rs. 3.000 lakhs.

9. Component for sub-plan

Nil

10. Manpower requirement.

12. Remarks. Continuing scheme.

R-7
ANDAMAN AND NICOBAR ISLANDS
(ANNUAL PLAN -1989-90)

Name of Department "Directorate of Information, Publicity and Tourism".
Name of Sector "Tourism".
Name of Scheme Development of Tourist spot.

2. Programme for seventh Five Year Plan 1985-90.

The scheme envisages construction of stone walls at Carbyn's Cove, construction of pavilion and Tourist camping site at Port Blair. Besides, it is proposed to develop Diithaman Tank into Japanese Garden, to develop Ross Islands, traffic islands in Port Blair will be beautified picnic spots, erection of statues of National Leader, construction of Tourist Information Centres. Public convenience at Tourist Centre will be undertaken. Tourist Bureau at Madras will be established. The Tourism Departmentt will be strengthened by appointing of one Tourist Information Officer (Rs.2000-3500), one Public Relations Officer (Rs.1640-2900), one Statistical Assistant (Rs.1400-2300), one Receptionist (Rs.1200-2040) one Artist/Designer (Rs.1640-2900), four driver (Rs.950-1400) (Light vehicle), four driver (heavy) (Rs.950-1500), six peon (Rs.750-940), two Sweeper (Rs.750-940), one Sea Going Engine Driver (1600-2600), one seacunny (Rs.950-1500), three Lascar grade I (Rs.800-1150), one Greaser (Rs.800-1150), two Higher Grade Clerk (Rs.1200-2040) and two Lower Grade Clerk (Rs.950-1500).

3. Approved Outlay for Seventh Five Year Plan Rs.14.000 lakh

4. Physical target and achievements for 1985-86, 1986-87, 1987-88 and 1988-89.

A-8-

Physical targets.
1985-86

Achievements

Construction of Pavilion, Public convenience, development of tourist spot at Ross Islands etc. Appointment of Tourist Information Officer along with supporting staff.

Action have been initiated for creation of the post of Tourist Information Officer along with supporting staff. Pavilion constructed at Wandoor.

1986-87

Construction of Pavilion, Public convenience, development of tourist spot at Ross Island, beautification of traffic island at Port Blair. Appointment of Tourist Information Officer along with supporting staff.

Additional rooms have been added to guest houses at Chiriyatapu and Wandoor. Tourist Information Officer along with supporting staff have been created.

1987-88

Construction of Pavilion, erection of Statues of National leaders, beautification of Traffic Island at Port Blair. Appointment of PRO along with supporting staff.

One ^{Statistical} ~~Publicity~~ Assistant along with supporting staff have been appointed. Action have been initiated for appointment of Tourist Information Officer and PRO. Statues of Pandit Govind Ballabh Pant have been installed.

1988-89

Appointment of Tourist Information Officer, PRO, along with supporting staff, construction of pavilion, erection of Statues of National leaders.

Action have been initiated for filling of the post of Tourist Information Officer and PRO.

5. Approved Outlay and Expenditure for 1985-86, 1986-87, 1987-88 and 1988-89.

	<u>Outlay</u>	<u>Expenditure</u>
Annual Plan 1985-86	4.600	0.750
Annual Plan 1986-87	3.970	3.970
Annual Plan 1987-88	11.000	2.230
Annual Plan 1988-89	11.000	11.000 (anticipated)

6. Proposed Outlay for Annual Plan 1988-89 Rs.

..8/-

R:-9-:

7. Proposed target for Annual Plan 1989-90

The Tourism department will be strengthened by appointing one Tourist Information Officer along with supporting staff. Construction of Pavilion, Public convenience at Tourist sports etc. Beautification of Traffic Island at Port Blair, erection of Statues of National Leaders, establishment of Tourist Bureaux at Madras.

8. Details of Expenditure.

A. Revenue components(Recurring)

(a) For continuing posts.

1. Tourist Information Officer(Rs.2000-3500)	1	Rs.4.000 lakh.
2. Statistical Assistant(Rs.1400-2300)	1	
3. Receptionist(Rs.1200-2040)	1	
4. Artist/Designer(Rs.1620-2900)	1	
5. Driver(Light)(Rs.950-1400)	3	
6. Driver(Heavy)(Rs.950-1500)	2	
7. Public Relations Officer(Rs.1640-2900)	1	
8. Driver(Heavy)(Rs.950-1500)	2	
9. Driver(Light)(Rs.950-1400)	1	
10. Sea going Engine Driver(Rs.1600-2600)	1	
11. Lascar Gr.I(Rs.800-1150)	3	
12. Greaser(Rs.800-1150)	1	
13. Peon(Rs.750-940)	6	
14. Caretaker(Rs.750-940)	1	
15. Bearer(Rs.750-940)	1	
16. Sweeper(Rs.750-940)	2	
17. H.G.Clerk(Rs.1200-2040)	2	
18. L.G.Clerk(Rs.950-1500)	2	

B. Capital Component

1. Construction of Pavilion and development of camping site .	Rs.0.500 lakh
2. Construction of public convenience at Tourist spot.	Rs.0.500 lakh
3. Erection of Statues of National leaders.	Rs.0.500 lakh
4. Beautification of Traffic Island at Port Blair, and water sports.	Rs.0.500 lakh.

Total: Rs.2.000 lakh

Grand total: Rs.6.000 lakh.

..9/-

R-10-:

9. Component for Sub-Plan Nil

10. 20-Point Programme Nil

11. Manpower requirement

Category	7th plan target 1985-90	<u>Achievements</u>			<u>Target</u>
		1986-87	1987-88	1988-89	1989-90
Class I	-	-	-	-	-
Class II	2	-	-	-	2
Class III	21	8	8	-	5
Class IV	10	-	8	2	-
Total:-	33	8	16	2	7

12. Remarks:- Continuing.

-:S-1:-

ANDAMAN AND NICOBAR ADMINISTRATION

Draft Annual Plan for 1989-90

Abstract of Outlay and Expenditure for the
Sector: ECONOMIC SERVICE

1. No. of Scheme : 2 (Two)
2. Outlay and Expenditure : (Rs. in lakhs)

<u>Year</u>	<u>Approved Outlay</u>	<u>Expenditure</u>
1985-86	0.550	0.005
1986-87	0.700	0.016
1987-88	1.600	0.950
1988-89	2.000	3.20(anticipated)

3. Scheme-wise Break up of proposed outlay for
Annual Plan 1989-90 :

<u>Name of Scheme</u>	<u>Proposed outlay</u>		
	<u>REVENUE</u>	<u>CAPITAL</u>	<u>TOTAL</u>
1. Expansion of Statistical Activities	3.350	1.500	4.850
2. Setting up of State Income Unit	1.630	-	1.630
Total	4.980	1.500	6.480

4. Various Components of the outlay for 1989-90 :

(i) MNP	-	Nil
(ii) 20 Point Programme	-	Nil
(iii) Sub-Plan	-	Nil
(iv) <u>REVENUE</u>		
a) Pay etc.	-	4.380 (lakhs)
b) Subsidy	-	--
c) Others	-	0.600 (lakhs)
Sub-Total	-	4.980 (lakhs)

(v) CAPITAL

a) Building & Quarter	-	Nil
b) Loan	-	Nil
c) Machinery etc.	-	1.50
d) Others	-	Nil
Sub-Total(v)	-	1.500 (lakhs)
Grand Total - (4)		6.480 (lakhs)

-: S-2 :-

5.

MANPOWER REQUIREMENT (In Nos.)

Category	7th Plan 1985-90	1985-86		1986-87		1987-88		1988-89		1989-90	
		Tar	Ach	Tar	Ach	Tar	Ach	Tar	Ach	Tar	Ach
Class I	1	1	-	1	-	1	1	-	-	-	-
Class II	1	1	-	1	-	1	1	-	-	-	-
Class III	10	9	-	9	-	9	9	-	-	2	-
Class IV	-	-	-	-	-	-	-	-	-	-	1
	12	11	-	11	-	11	11	-	-	3	-

Name of Department : Statistical Bureau.

Name of Sector : Economic Services.

Scheme No. : 1

1. Name of the Scheme: Expansion of Statistical Activities.

2. Programme for the Seventh Five Year Plan (1985-90)

With the expansion of developmental activities of various Departments of the Administration, the Demand for Statistics has increased Mani-fold. At present the Statistical Bureau has got a Skelton Statistical staff of one Assistant Director, one Senior Investigator and Three Statistical Assistants only. Due to inadequate staff strength it has not been possible to take up certain important Statistical works so far. It is proposed to take up the following new items of work during the Seventh Five Year Plan by appointing additional staff.

- i) Construction and maintenance of wholesale and retail Price Index Numbers.
- ii) Construction of Consumers Price Index Numbers.
- iii) Participation in the Socio-Economic Survey Programme of the National Sample Survey Organisation on matching basis.
- iv) Conduct of Survey on Socio-Economic conditions of the Tribals and other sections of the Society.
- v) Implementation of the scheme of improvement of Crop Statistics in collaboration with the National Sample Survey Organisation.
- vi) Collection of Housing and Building Statistics.
- vii) Collection of Agricultural wages Statistics.
- viii) Bringing out of additional Publication such as :-
 - (a) District Hand Book of Nicobar District.
 - (b) Report on Census of Govt. Employees.
 - (c) Price Trends in Andaman and Nicobar Islands.
 - (d) Agricultural Wages Statistics.
 - (e) Statistics of Local Bodies.
 - (f) Annual Survey of Industries.
 - (g) Adhoc Survey Report.

In order to take up the above items of work as approved by the Central Statistical Organisation, Ministry of Planning, Govt. of India, the following additional staff will be appointed:

(1) Director(Statistics)	(Rs.3000-4500)	- 1 Post
(2) Senior Investigator	(Rs.1640-2900)	- 1 Post
(3) Statistical Assistant	(Rs.1400-2300)	- 1 Post
(4) Computer	(Rs.1200-2040)	- 4 Posts
(5) Higher Grade Clerk	(Rs.1200-2040)	- 1 Post

3. Approved Outlay for Seventh Five Year Plan(1985-90)=5.50 lakhs.

4. PHYSICAL TARGET AND ACHIEVEMENT

Selected items	Unit	1985-86		1986-87		1987-88		1989-90	
		Tar	Ach	Tar	Ach	Tar	Ach	Tar	Ach
To appoint the following additional staff to take up new items of Statistical work.									
1. Director(Stat)	Nos.	1	-	1	-	1	1	-	-
2. Sr. Investigator	Nos.	1	-	1	-	1	1	-	-
3. Stat. Asstt.	Nos.	1	-	1	-	1	1	-	-
4. Computer	Nos.	4	-	4	-	4	4	-	-
	Nos.	7	-	7	-	7	7	-	-

5. Approved outlay and Expenditure for 1985-86, 1986-87 1987-88 and 1988-89 : (Rs. in lakhs)

	<u>Outlay</u>	<u>Expenditure</u>
Annual Plan 1985-86	0.55	0.005
1986-87	0.70	0.015
1987-88	1.00	0.750
1988-89	1.30	2.011 (Anticipated)

6. PHYSICAL TARGET FOR ANNUAL PLAN 1989-90 :

Collection and maintenance of wholesale and retail price of essential commodities will be continued, the work of construction of consumer price Index for industrial workers will be continued. Participation in the Socio-economic Survey and conduct of Crop Cutting Experiments in the paddy growing village will be continued. Housing and building statistics, Agricultural wage statistics also will continue to be collected and furnished to the Government of India. The following additional publications envisaged with 7th Five Year Plan will be brought out.

1. District Hand Book of Nicobar District.
2. Price trend in A & N Islands.
3. Census of Govt. employees.
4. Village Directory.
5. Annual Survey of Industries.
6. Agricultural Statistics.

In order to carry out the above work the posts as approved by the Central Statistical Organisation, Ministry of Planning, and already created and filled in will continue.

Provision has been made for one post of HGC to deal with the establishment matter of Statistical cadre as there is no HGC for this purpose now. Provision has been made for one post of peon also as there is no separate peon to attend to the Director (Statistics). Provision has also been included for one Jeep and one Jeep Driver as there is no Jeep in the Office of the Director of Statistics.

7. Proposed outlay for Annual Plan 1989-90:

Rs. 4.850 (lakhs)

8. Details of Expenditure

A) REVENUE COMPONENT

I. PAY etc.

a) For continuing posts

Provision for posts created and filled in during 1987-88

i) Director	3000-4500	- 1	- 0.62	2.30
ii) Sr. Investigator	1640-2900	- 1	- 0.38	
iii) Stat. Asstt.	1400-2300	- 1	- 0.30	
iv) Computer	1200-2040	- 4	- 1.00	

b) For New posts to be created and filled up during the Year:

i) H.G.C. (Posts included in the 7th Plan)	1200-2040	- 1-	- 0.24	0.16
ii) Driver	950-1400	- 1	- 0.20	
iii) Peon	750-940	- 1	- 0.16	

II. SUBSIDY : Nil

III. Others :

i) Purchase of POL and other contingencies	= 0.15
ii) T.A. Expenses	= 0.10
iii) Books and Journals	= 0.05
iv) Office Expenses	= 0.15

SUB TOTAL = 3.35 (lakhs)

B. CAPITAL COMPONENTS:

i) Building and Quarters	- Nil
ii) Loan	- Nil
iii) <u>Machinery vessels etc.:</u>	
Purchase of one Jeep (For Director(Stat))	= 1.50
iv) Others	- Nil
SUB TOTAL (B)	= 1.50 Lakhs
GRAND TOTAL (A+B)	= 4.850 (Lakhs)

9. a) Flow of UT fund to sub plan - Nil
b) Physical programme for sub plan - Nil

10. a) Component for new 20 Point Programme- Nil
b) Physical - Nil

II. Manpower Requirement : (In Nos.)

Category	7th Plan	1985-86		1986-87		1987-88		1988-89		1989-90
		Tar	Ach	Tar	Ach	Tar	Ach	Tar	Ach	Tar
Class I	1	1	-	1	-	1	1	-	-	-
Class II	-	-	-	-	-	-	-	-	-	-
Class III	7	6	-	6	-	6	6	-	-	2
Class IV	-	-	-	-	-	-	-	-	-	1
TOTAL	8	7	-	7	-	7	7	-	-	3

12. REMARKS:

This is a continuing Scheme.

-: S-7 :-

..7:..

Name of Department : Statistical Bureau

Name of Sector : ECONOMIC SERVICE

Scheme No:2

1. Name of the Scheme : Setting up of a state income unit
2. Programme for the seventh Five Year Plan 1985-90.

State income estimates provide a most comprehensive single indicator of the over all performance of a state's economy and furnish a very useful insight into the structural relationship existing among different sectors of the economy. In the context of planning, these estimates serve as a very important tool both for the formulation of plan as well as for measurement of economic growth achieved as a result of implementation of development plans. Keeping in view the significance and utility of these estimates, it is essential that these estimates have a sound conceptual and statistical base. It is therefore, proposed to set up a mini State Income unit which will take up the work of compilation of estimates of State Domestic Product of this territory. This unit will also examine the quality of available basic data for this purpose and locate the major statistical gaps so that necessary steps could be taken to fill them up.

The following staff will be appointed for the purpose.

1. Statistical Officer - 1 (Rs.2000-3500)
2. Senior Investigator - 1 (Rs.1640-2900)
3. Statistical Assistant - 2 (Rs.1400-2300)

3. Approved outlay for Seventh Five Year Plan - 1985-90 - Nil
4. Physical Target and Achievement :-

Items	Unit	1985-86	1986-87	1987-88	1988-89		
		Tar - Ach	Tar - Ach	Tar - Ach	Tar - Ach		
To Compile State Income estimates by appointing additional staff		There was no programme during 1985-86 and 1986-87					
1. Stat-Officer	Nos	-	-	1	1	-	-
2. Sr. Investigator	Nos	-	-	1	1	-	-
3. Stat. Asst.	Nos	-	-	2	2	-	-

5. APPROVED OUTLAY FOR 1985-86, 1986-87, 1987-88 and 1988-89

	<u>OUTLAY</u>	<u>EXPENDITURE</u>
Annual Plan 1985-86	-	There was no programme during the year 1985-86 and 1986-87.
Annual Plan 1986-87	-	
Annual Plan 1987-88	0.60	0.20 Lakhs.
Annual Plan 1988-89	0.70	1.209 (Anticipated).

6. PHYSICAL TARGET FOR ANNUAL PLAN 1989-90

The state income unit will continue the work of compiling the estimation of state domestic products. The unit ~~is~~ will also examine the quality of available basic data for the purpose and taking steps to fill up the major statistical gaps being located for the above work. The staff already appointed are required to be continued.

7. PROPOSED OUTLAY FOR ANNUAL PLAN 1989-90 = 1.630 Lakhs

8. DETAILS OF EXPENDITURE : (Rs. in Lakhs)

I. Pay etc.

a. for continuing post.

Provision for posts created and filled in during 1987-88.

1. Statistical Officer	(2300 - 3500)	-	1	0.50	} 1.48
2. Senior Investigator	(1640 - 2900)	-	1	10.38	
2. Statistical Assistant	(1400-2300)	-	2	0.60	

II. SUBSIDY:

- Nil

III. OTHERS:-

i. T.A. Expenses	= 0.05
ii. Office Expenses	= 0.10
Sub Total (A)	= 1.630

(B) CAPITAL COMPONENTS

= Nil

Grand Total (A+B) - = 1.630

9. (a) Flow of UT Fund to Sub Plan = Nil

(b) Physical Programme for Sub Plan = Nil

10. (c) Component for new 20 Point programme. = Nil

(b) PHYSICAL = Nil

II. Man Power Requirement (in nos.):

Category	7th Plan	1985-86		1986-87		1987-88		1988-89		1989-90	
		Tar	Ach	Tar	Ach	Tar	Ach	Tar	Ach	Tar	Ach
Class I	-	-	-	-	-	-	-	-	-	-	-
Class II	-	-	-	-	-	1	1	-	-	-	-
Class III	-	-	-	-	-	3	3	-	-	-	-
Class IV	-	-	-	-	-	-	-	-	-	-	-
TOTAL	-	-	-	-	-	4	4	-	-	-	-

12. Remarks:

This is a continuing Scheme.

ABSTRACT

SECTOR : GENERAL ECONOMIC SERVICES (CIVIL SUPPLIES)

1. No. of Schemes : Two.

2. Outlay and expenditure (Rs. in lakhs).

<u>Year.</u>	<u>Approved outlay.</u>	<u>Expenditure.</u>
1984-90	53.000	
1985-86	3.000	4.260
1986-87	20.000	15.650
1987-88	26.400	10.342
1988-89	25.000	25.000 (Anticipated)
1989-90	27.000 (Proposed).	

3. Scheme-wise breakup of the proposed outlay for 1989-90.

<u>Name of Scheme.</u>	<u>Proposed outlay</u>		<u>Total.</u>
	<u>Revenue</u>	<u>Capital</u>	
1. Expansion & Strengthening of Public Distribution System.	14.000	13.000	27.000
2. Setting up of a Civil Supplies Corporation in A&N Islands.	-	-	-
Total =	14.000	13.000	27.000

4. Various Components of the outlay for 1989-90.

i) MNP	-
ii) 20 Point Programme	27.000
iii) Sub-Plan	-
<u>iv) Revenue.</u>	
a) Pay etc.	14.000
b) Subsidy	-
c) Others.	-
Sub-Total (iv)	14.000
<u>5. Capital</u>	
a) Building & Quarters	13.000
b) Loans	-
c) Machinery etc.	-
d) Others.	-
Sub-Total (5)	13.000

6. Manpower requirement (in Number).

Category	7th Plan (1985-90)	1985-86		1986-87		1987-88	
		Target.	Achievement.	Target.	Achievement.	Target.	Achievement.
Group-A	Nil.	-	-	-	-	-	-
Group-B	Nil.	-	-	-	-	-	-
Group-C	6.	4	-	4	4	2	2
Group-D	22	22	-	22	19	7	7

	1988-89		1989-90
	Target.	Achievement.	Proposed target.
Group-A	-	-	-
Group-B	-	-	-
Group-C	-	-	1
Group-D	25	25	27

Total Posts : 28.

6. Quarterly phasing of the outlay proposed for Annual Plan 1989-90.

1st Quarter	:	6,750
2nd Quarter	:	6,750
3rd Quarter	:	6,750
4th Quarter	:	6,750
		27,000
		Lakhs

* * * * *

T-1

- Name of Department : Supply Department.
Name of Sector : (General Economic Services
(Civil Supplies)).
1. Name of the Scheme : Expansion and Strengthening of
Public Distribution System.
2. Programme for Seventh Five Year Plan 1985-90.
- i) Construction of Supply godown of 300 MT storage capacity
at Katchal.
- ii) Construction of additional godown of 100 MT storage capa-
city at Kamorta.
- iii) Construction of Supply godown of 300 MT storage capacity
at Little Andaman (Hut Bay)..
- iv) Construction of Supply godown after dismantling old godown
at Port Blair with storage capacity of 1000 MT.
- v) Purchase of one Jeep.
- vi) Purchase of one number Motor Cycle.
- vii) Creation of post and appointment of necessary staff.
3. Approved outlay for Seventh Five Year Plan: 53.000 Lakhs.
4. Physical targets and achievements.

1985--86

Target	Achievement.
1.	2.
i) Construction of Supply godown at Katchal with 300 MT Storage capacity.	Construction of godown completed.
ii) Purchase of Jeep	Jeep Purchased.
iii) Creation of posts and app- ointment of Staff.	Posts not created due to attraction of ban.

1986--87

Target.	Achievement.
3.	4.
i) Construction of Supply godown of 1000 MT storage capacity at Supply line.	Construction of godown for 800 MT storage capacity com- pleted & handed over to this Department by APWD on 26.3.87.
ii) Construction of additional godown of 100 MT storage capacity at Kamorta.	Work upto plinth was in prog- ress. Foundation work comple- ted except plinth beam.
iii) Construction of supply godown of 300 MT storage capacity at Little Andaman.	work upto plinth was in pro- gress.
iv) Final payment of Jeep purcha- se in 1985-86.	Final payment for Jeep made in 1986-87.
v) Purchase of one Motor Cycle.	Purchase sanction from Admn. was received in March, 1987.
vi) Creation of Posts and appoi- ntment of Staff.	26 Posts were created out of which 19 posts were filled and the proposal for filling up of remaining 7 posts was initiated.

1987-88

Target.	Achievement.
5.	6.
i) Construction of Supply godown at Port Blair for storage capacity of 1000 MT.	After dismantling the old godown building foundation for the remaining 200 MT storage capacity godown laid-down and the work reached upto lintel level.
ii) Construction of additional godown of 100 MT storage capacity at Kamorta.	Construction work upto roof lintel was in progress.
iii) Construction of supply godown of 300 MT storage capacity at Little Andaman (Hut Bay).	Work completed upto roofing.
iv) Purchase of one motor Cycle.	One Bullet Motor Cycle was purchased from M/s Enfield India Ltd., Madras on 28.1.88. Payment for the same could not be settled due to non-receipt of settlement Bill from the said Firm so far.
v) Creation/filling up of Posts.	Two posts viz. Head Clerk (Store) and SAS. Accountant were created and the same along with the 7 vacant posts out of 26 posts created in 1986-87, were filled in.

1988-89

Target.	Achievement (Anticipated)
7.	8.
i) Completion of construction of Supply godown with 600 MT storage capacity including 200 MT capacity at Supply Complex.	Construction work of 200 MT storage capacity godown is expected to be completed by December, 1988. Work for 400 MT capacity godown by dismantling old godown would be undertaken.
ii) Construction of Garrage building for keeping departmental vehicles in Supply Complex at Port Blair.	Drawing and estimate in respect of garrage for Jeep and Motor Cycle as well as of the Truck for two different garrage have been approved. Site located. Construction work of Garrage for Jeep & Motor Cycle likely to be completed by January, 1989. Construction work of Garrage for Truck will be undertaken by this year after demolishing the old godown.

I-3.

- iii) Completion of construction of Supply godown with 300 MT capacity at Little Andaman (Hutt Bay). Construction work is expected to be completed by November, 1988.
- iv) Completion of construction of additional Supply godown with 100 MT capacity at Kamorta. Construction work already completed during June, 1988.
- v) Purchase of one additional Motor Cycle. Purchase approval sought for from Admn. is still awaited. On receipt of which procurement action shall be initiated.
- vi) Continuation/creation of Posts and appointment of staff. 25 Posts of Mazdoors created and filled in.

5. Approved outlay and expenditure for 1985-86, 1986-87, 1987-88 and 1988-89 (Anticipated expenditure) (Rs. in Lakhs).

<u>Annual Plan.</u>	<u>(Outlay.</u>	<u>Expenditure.</u>
85-86	3.000	4.260
86-87	20.000	15.650
87-88	26.400	10.342
88-89	13.750	13.750 +
		3.800 (Addl. fund projected in RE for 88-89 for completion of 300 MT capacity godown at Little Andaman and 100 MT capacity addl. Supply godown at Kamorta, as required by Chief Engineer, APWD.)

6. Proposed outlay for Annual Plan 1989-90 = 27.000 Lakhs.

7. Proposed target for Annual Plan 1989-90:

- (i) Completion of construction of Supply godown with remaining 400 MT storage capacity at Port Blair (in Supply Complex) after dismantling the old godown. (ii) Completion of construction of garage building in Supply Complex at Port Blair for keeping Departmental vehicles. (iii) Continuation/creation of posts and appointment of staff.

8. Details of Expenditure (Rs in Lakhs).

A. Revenue Component..

1) Pay etc.

(a) For continuing Post.

(i) Civil Supplies Inspector	(Rs. 1200-2040)	= 2 Posts.	}	10.00
(ii) Jeep Driver	(Rs. 950-1500)	= 2 Posts.		
(iii) Mazdoor	(Rs. 750-940)	= 40 Posts.		
(iv) Chowkidar	(Rs. 750-940)	= 3 Posts.		
(v) Weighman	(Rs. 750-940)	= 3 Posts.		
(vi) Safaiwala	(Rs. 750-940)	= 1 Post.		
(vii) Head Clerk (Store)	(Rs. 1400-2300)	= 1 Post.		
(viii) SAS Accountant	(Rs. 1600-2660)	= 1 Post.		

(b) for new posts to be created/filled during the year.

(ix) Mazdoor	(Rs. 750-940) = 25 Posts.	
(This department is managing the work load by engaging casual Mazdoors from time to time. At present there are only 40 Mazdoors under Plan and 21 Mazdoors under Non-Plan). The minimum requirement of Regular Mazdoors is 425 for cope up with the handling of the present volume of foodgrains. This requirement is proposed to be filled under phased programme. Hence provision kept for creation of 25 Posts of Mazdoors for 1989-90).		
(x) Godown-Incharge(LGC)	(Rs. 950-1500) = 1 Post.	
(xi) Weighman	(Rs. 750- 940) = 1 Post.	
(xii) Chowkidar	(Rs. 750- 940) = 1 Post.	4.000
(One Supply godown-cum-sales depot already opened and functioning in Katchal Island under Nancowry. The man-power requirement is being managed from the existing staff transferred from Port Blair. This has affected the man-power at Port Blair. No post for additional godown has been included during the Annual Plan 1988-89. Hence it is proposed to create the above three posts during the Annual Plan 1989-90 for maning the requirement of the Supply godown-cum-sales Depot of Katchal.)		
<u>Sub-Total-A³</u>		<u>14.000</u>

(B) Capital Component.

(i) Buldg. & Quarters.

(i) Completion of construction of supply godown with 400 MT storage capacity at Port Blair(in Supply complex) after dismantling old godown.		10.000
(ii) Construction of Garage building in Supply complex at Port Blair for keeping departmental vehicles.		3.000
<u>Sub-Total-B-</u>		<u>13.000</u>

Grand Total A + B (14.000 + 13.000 = 27.000) Lakhs.

Component for Sub-Plan.

Physical

<u>5th Plan Target.</u>	<u>Achievement for 1985-88.</u>	<u>Target for 1989-90.</u>
(i) Construction of a 300 MT capacity Supply godown at Katchal.	Construction work completed and building handed over to Supply Department.	-
(ii) Construction of an addl. godown of 100 MT storage capacity at Kamorta.	Construction work of the godown completed and building handed over to Supply Deptt. during June, 1988.	-

Financial Flow (Rs. in Lakhs).

Plan Target.	Achievement for 1985-88.	Target for 1989-90.
4.469	5.191	-

10. 20 Point Programme 1986. Entire Scheme is under 20 Point Programme.

<u>11. Man Power requirement</u>		<u>Achievement.</u>				Target
Category	7th Plan target.	1985-86	1986-87	1987-88	88-89	for 89-90
Group-A	Nil.	-	-	-	-	-
Group-B	Nil.	-	-	-	-	-
Group-C	6	Due to attrac-		4	2	-
Group-D	22	tion of ban posts not crea-		22	-	25
		ted.				27

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Name of Department. SUPPLY DEPARTMENT.
 Name of Sector. General Economic Services.
 (Civil Supplies).
 Name of the Scheme. Setting up of Civil Supplies
 Corporation in A&N Islands.

2. Programme for Seventh Five Year Plan(1985-90).

Scheme for 1987-88 formulated on spill over basis.

- (i) Construction of additional godown of 200 MT storage capacity at Mayabunder.
- (ii) Construction of additional godown of 300 MT storage capacity at Rangat.
- (iii) Construction of Supply godown of 50 MT storage capacity at Kondul.
- (iv) Construction of Supply godown of 50 MT storage capacity at Pulobhabi.
- (v) Construction of Supply godown of 50 MT storage capacity at Pillomillow.

3. Approved outlay for Seventh Five Year Plan: Nil. (The Scheme formulated during 87-88).

4. Physical targets and achievements.

1985 to 87		1987-88	
Target.	Achievement.	Target.	Achievement.
1.	2.	3.	4.
Nil.	Nil.	(i) Construction of addl. godown with 200 MT capacity at Mayabunder. (ii) Construction of addl. godown with 300 MT capacity at Rangat. (iii) Construction of Supply godown for 50 MT storage capacity one each at Kondul, Pilomilow and Pullobhabi.	Required land was allotted only on 29.3.88. Physical possession of required land was handed over to APWD for undertaking the construction work. Though D.C. Nicobar allotted required land at Kondul, Pilomilow and Pullobhabi but physical possession of the same could not be handed over to APWD by the Revenue Deptt. because of non-receipt of expenditure sanction from Admn. for making payment of compensation. Admn. has called for certain clarification which is pending with D.C. Nicobars.

1988-89

Target.	Achievement(Anticipated)
i) Construction of Supply godown with 200 MT storage capacity at Mayabunder.	It is expected that 50% of the construction work will be completed by end of March, 1989.
ii) Construction of addl. Supply godown with 300 MT storage capacity at Rangat.	It is expected that 40 % of the construction work will be completed by end of March, 89.
iii) Construction of 50 MT storage capacity Supply godown one each at Kondul, Pilomilow and Pullobhabi.	It is expected that 25% of the construction work will be completed by end of March, 89.

1989-90

Target.	Remarks.
No target proposed for 1989-90.	During the year 1988-89 the Supply department proposed 279.556 Lakhs for Scheme No. 2. But the Planning Commission has agreed only Rs. 11.25 Lakhs. Hence no target proposed for 89-90.

5. Approved outlay and expenditure for 1985-86, 1986-87, 1987-88 and 1988-89 (Anticipated expenditure) (Rs. in Lakhs).

Annual Plan.	Outlay.	Expenditure.
1985-86	Nil.	-
1986-87	Nil.	-
1987-88	10.000	-
1988-89	11.250	5.410(Anticipated expdtr.)

6. Proposed outlay for Annual Plan 1989-90 : Nil.

7. Proposed target for Annual Plan 1989-90: Nil.

8. Details of Expenditure.

A- Revenue Component. : Nil.

B- Capital Component.

i) Building and quarters : Nil.

9. Component for Sub-Plan.

A. Physical.

5th Plan Target. Achievement for 1985-88.

Scheme for 1987-88 formulated on spill over basis.

Completion of construction of supply godown of 50 storage capacity one at Kondul, Pilomilow and Pullobhabi.	Required land allotted by DC, Nicobars. But, physical possession of the same could not be taken over for want of settlement of compensation to land owners. The matter is pending with DC, Nicobars who has been requested to clarify certain points raised by Admn. for according expenditure sanction.
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Target for 1989-90.

There is no target proposed for 1989-90. Further in view of proposal of setting up of a Integrated Development Corporation this Scheme has become redundant & the remaining works can be entrusted with the proposed corporation by inclusion of Budget provision in their Schemes.

'B' Financial Flow.

<u>7th Plan Target.</u>	<u>Achievement for 1985-88.</u>	<u>Target for 1989-90.</u>
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Nil.

(The Scheme formulated during 1987-88).

10.00 for 1987-88.

11.25 for 1988-89.

Nil.

-

10. 20 Point Programme, 1986 : The entire Scheme is under 20 Point Programme.

11. Man Power requirement. : Nil.

12. Remarks.

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**ABSTRACT OF OUTLAY AND EXPENDITURE FOR THE SECTOR
'EDUCATION'**

1. Number of Schemes : 19 (Nineteen).

2. Outlay and Expenditure (Rupees in lakh)

<u>Year</u>	<u>Approved outlay</u>	<u>Expenditure</u>
1985-86	Rs. 448.000	Rs. 92.235
1986-87	Rs. 315.000	Rs. 23.090
1987-88	Rs. 415.000	Rs. 79.130
1988-89	Rs. 536.000	Rs. 36.000 (Anticipated)
1989-90	<u>Rs. 714.000</u>	<u>Rs. 1730.505</u>

3. Scheme-wise break-up of the approved outlay for 1989-90.

S.No.	Name of Scheme	Proposed outlay		Total
		Revenue	Capital	
1.	Pre-Primary Education	5.500	7.000	12.500
2.	Elementary Education	95.000	318.000	413.000
3.	Secondary Education	35.000	100.000	135.000
4.	Teacher Education	1.3000	0.700	2.000
5.	State Council of Educational Research & Training.	2.600	0.400	3.000
6.	Ashram School	1.700	2.400	4.100
7.	Running of Coaching Centre	0.100	-	0.100
8.	Adult Education	3.300	2.200	5.500
9.	Direction, Adm. & Supervision	5.000	1.000	6.000
10.	Sports & Youth Services.	16.800	7.000	23.800
11.	Science Unit	2.500	0.500	3.000
12.	Text Book Cell	2.350	0.650	3.000
13.	Estt. of Rural & Public Libraries.	4.750	2.250	7.000
14.	Arts & Culture	3.900	4.100	8.000
15.	Technical Education	21.000	32.000	53.000
16.	B.Ed. Course	2.600	2.400	5.000
17.	University Education	-	-	50.000
18.	NSS & Planning Forum	0.030	-	0.030
19.	Development of Hindi	2.500	-	2.500
Total :		<u>184.930</u>	<u>460.600</u>	<u>736.530</u>

4. Various components of the Outlay for 1989-90

i. Minimum Need Programme	Rs. 430.500
ii. 20-Point Programme	Rs. 430.500
iii. Sub-Plan	Rs. 94.250
iv. <u>Revenue</u>	
a) Pay etc.	Rs. 139.600
b) Subsidy	---
c) Others	Rs. 45.330
Sub-Total	Rs. 184.930

5. Capital

a) Building & Quarters	Rs. 444.050
b) Loan	---
c) Machinery, Vessels etc.	---
d) Others	Rs. 16.550
Sub-Total	Rs. 460.600
Grand Total	Rs. 736.530

6. Manpower required (in number)

Category	7th Plan (1985-90)	1985-86		1986-87		1987-88		1988-89		1989-90	
		Tar	Ach.	Tar	Ach.	Tar	Ach.	Tar	Ach.	Tar	Ach.
Class I	32	27	6	23	33	20	5	10	-	11	-
Class II	26	12	35	11	8	14	2	5	-	13	-
Class III	1047	330	206	320	2259	289	257	256	250	214	-
Class IV	150	40	-	60	45	35	60	45	40	35	-

7. 1st Quarter	Rs. 150.000
2nd Quarter	Rs. 335.000
3rd Quarter	Rs. 525.000
4th Quarter	Rs. 736.530

B.L/-

ANDAMAN AND NICCOBAR ADMINISTRATION

DEPARTMENT EDUCATION SCHEME NO.1
 SECTOR EDUCATION

1. Name of the Scheme Pre-Primary Education

2. Programme for Seventh Five Year Plan (1985-90)

(a) To establish 25 pre-primary Schools/Sections in the residential colonies and in the existing primary Schools by constructing buildings and appointment of staff etc.

3. Approved Outlay for Seventh Plan(1985-90): 37.330 Lakhs

4. Physical targets and achievements :-

Selected Items	Unit	1985-86		1986-87		1987-88		1988-89	
		Tar	Ach	Tar	Ach	Tar	Ach	Tar	Ach
Construction Pre Primary School Buildings.	(Nos)	5	5	5	2	5	2	5	2
Appointment of Staff Primary Sch. Teacher		10	10	20	20	20	20	20	20
Part-time Ayahs.		5	5	10	10	10	10	10	10

5. Approved outlay and Expenditure for 1985-86, 86-87, 87-88, 88-89.

Annual Plan	1985-86	1986-87	1987-88	1988-89
Annual Plan 1985-86	66.000	66.000	88.945	99.200
Annual Plan 1986-87		66.000	88.945	99.200
Annual Plan 1987-88			88.945	99.200
Annual Plan 1988-89				99.200

6. Physical Target for Annual Plan 1989-90

- a) Opening of 5 Pre-Primary Schools
- b) Construction of 5 pre-primary schools buildings.
- c) Appointment of 10 P.S.Ts and 5 part time ayahs.
- d) Procurement of ~~top~~ & Furniture etc.

7. Proposal Outlay for Annual Plan 1989-90 Rs.12.500 Lakhs.

8. Details of Expenditure (Rs. in lakhs)

A. Revenue Component.			
i. Pay etc.	20 nos	40	
ii. For continuing posts	20 nos	40	
1. Primary school Teacher (Rs.1200-2040)			4.000
2. Part time Ayaha on consolidated pay Rs.150/-PM		30	

<u>B. New Posts to be Created and filled in</u>		
1. Primary school teachers (1200-20400)	10 nos	
2. Part time Ayahs Rs.150/-p.m.	5 nos.	1.000
ii. Subsidy		
iii. Others		
a. Procurement of play materials & Toys		0.500
b. Misc. Contingencies.		
	Sub-Total(A)	<u>5.500</u>
<u>B. Capital Component.</u>		
i. Building & Quarters		6.000
ii. Land		-
iii. Machinery vessels etc.		-
iv. Others		1.00
	Sub-Total(B)	7.000
	Grant Total (A+B)	Rs.12.500

9. (a) Flow of UT fund to Sub-Plan ((Rs. in lakhs)

<u>Years</u>	<u>Outlay</u>	<u>Expenditure</u>
i. Seventh Plan		
1985-90	7.000	7.0000 (Anticipated)
ii. 1985-86	0.720	0.720
iii. 1986-87	1.260	1.260
iv. 1987-88	1.260	1.260
v. 1988-89	1.500	1.5000 (Anticipated)
vi. 1989-90	2.500	---

b) Physical Programme for Sub-Plan.

Particulars	Unit	7th plan 1985-86		1986-87		1987-88		1988-89		89-90	
		Tar	Ach	Tar	Ach	Tar	Ach	Tar	Ach	Tar	Ach
Construction of pre-prim. schools	5 nos.	-	-	-	-	1	1	1(A)	1	1	1 (A)

10. (a) Component for new 20 Point Programme

<u>year</u>	<u>sevent Plan</u>	<u>Outlay</u>	<u>Expenditure</u>
1985-90		-	-
1985-86		-	-
1986-87		-	-
1987-88		-	-
1988-89		-	-

(b) Physical

11. Manpower Requirement (in no.)

Category	7th Plan 1985-90	1985-86		1986-87		1987-88		1988-89		1989-90	
		Tar	Ach	Tar	Ach	Tar	Ach	Tar	Ach	Tar	Ach
Class I	-	-	-	-	-	-	-	-	-	-	-
Class II	-	-	-	-	-	-	-	-	-	-	-
Class III	50	-	-	20	20	10	10	(A)	10	10	-
Class IV	25	-	-	10	10	5	5	(A)	5	5	-

12. Remarks : Nil.

B.L/-

Providing incentives like free books to students	86000	40000	40000	40000	10000	40000
Providing of mid-day meals Hostel stipend	20000	20000	20000	20000	20000	20000
Free Travel concession free stationar to all tribal students.	80000	50000	12000	7500	7500	7500

V. Appointment of Staff	1985-86		1986-87		1987-88		1988-89	
	Tar	Ach	Tar	Ach	Tar	Ach	Tar	Ach
Pre-primary teacher Noss	40	40	40	40	70	70	40	40
Graduate Tr. Teacher "	40	40	40	40	40	40	40	40
Head Master(P) "	40	40	10	10	-	-	-	-
P.E.T. "	6	6	6	6	6	6	6	6
G.I.(Part-time) "	20	20	20	20	10	-	15	15
AEO "	1	1	1	1	-	-	-	-
M.G.C. "	1	1	1	1	-	-	-	-
Class IV "	21	-	21	21	-	-	20	20
iii. Construction of new schools buildings	4	2	6	3	5	22	4	4in progress
vi. Construction of class rooms	78	45	98	57	71	(24 Completed & in progress.	71	71
vii. Teacher quarter including dormitory type accomdn.	63	18	70	44	14	21 (done & other in progress-	44	44 (Anti Besides completion of spill In works.

ix) Providing of Incentives:

a) Free text book at Elementary stage	3000000	35000	35000	35000	35000	33000	33000
b) At Secondary stage	400000	3500	3600	3600	3600	3600	3600
c) Free Stationery to tribals at elementary stage.	400000	5000	5000	5000	5000	5000	5000
d) Free Uniform to students at elementary stage	350000	3500	4000	3400	4000	4000	4000
e) Free Travel concession to students elementary stage.	200000	2300	2000	2200	2000	2000	3000
f) Mid-day meals	----- Provided -----						

Approved Outlay and expenditure for 1985-86 & 1987-87 (Rs. in lakhs)

	Outlay	Expenditure
Annual Plan 1985-86	254.000	247.120
Annual Plan 1986-87	117.955	135.395
Annual Plan 1987-88	2210.945	2230.000 (anticipated)
Annual plan 1988-89	277.000	277.00 (anticipated)

Physical Target for Annual Plan 1989-90

- a) To enrol 3000 addl. children at the age group of 6-14 years.
- b) To Open 4 nos new Primary schools and 3 middle schools
- c) To starts 30 addl. sections at the Primary and 20 at the middle stage respectively.
- d) Appointment of 40 PST,, 40 GTT, PET-6, Part-time GI-15 Class IV-20.

ANDAMAN AND NICOBAR ADMINISTRATION

Name of the Department : EDUCATION Sector : EDUCATION

1. Name of The Scheme : Elementary Education Scheme No.2

2. Programme for 7th Year Plan (1985-90).

- a) To enrol additional children in the existing schools.
- b) To open new primary schools in each areas where primary schools do not exit within a radius of 5 km and 15 middle schools with in radius of 3 to 5 km.
- c) To open additional non-formal education centres.
- d) To provide incentives for children to increase the retention power of the institutions.
- e) Supply of free text books to all students from class I to V and to those students whose parent income does not exceed Rs.10,000/- ~~per annum in the middle stage~~ parent income does not
- f) To provide free uniform to all tribal students.
- g) To provide mid-day meals to all studens from class I to VIII
- h) To provide free travel concession to all students whose residence is beyond 4 kms from the school.
- i) Hostel stipend to middle school children residing in the hostel
- j. To provide free stationery to all tribal students.
- k. Construction of class rooms school buildings hostels, quarters and development of playfields etc.
- l) To achieve qualitative improvement in education, strengthing teaching of science and mathamatices by providing teaching adequate facilities of work experience.
- m) Setting up of rood libraries in all the schools.
- n) Providing of teaching and audio visual aids.
- o) Strengthening of supervisory machinery.
- p) Implementation of operation Black board scheme as recommended in New Education Policy by 1990.

3. Approved outlay for 7th Plan (1985-90) (Rs.752.670 lakhs)

4. Phyical target and Achievements

Selected items	Unit	1985-86		1986-87		1987-88		1988-89	
		Tar	Ach	Tar	Ach	Tar	Ach	Tar	Ach
Enrolment of 4000 addl. children in the age group of 6-4 years.		4000	4056	4000	4096	5000	3050	3000	3000
To open primary schools and 4 middle schools.		4+4	6+5	4+3	4+4	4+45	Com- pleted a nd 3 are in progress	4+3	5+4
Opening of 40 addl. sections at Primary stage and 30 at middle stage.		10+20	40+20	40+20	40+20	40+20	59 achieved & others are in progress	40+20	40+20
Appointment of staff PST-40, 40 GTT, PET*6, HM(P)-40, CI Part time-28 Class-IV-20 AEO-1 PCC Construction		176	153	116	116+23	146	146	161	126 122
Construction of new school buildings (4 nos) and 60 nos Teachers Qrs.		134	50	198	95	119	80 Completed and other are in pro gress.	120	120 (Antici- pated).

- e) To construct 40 class-rooms, 4PS Buildings, 30 Nos D/Type accommodation and one hostel buildings besides completion of spill-over works.
- f) Opening of 5 non-formal education centres.
- g) Supply of free books, free uniforms, Travel concession, Hostel stipend Mid-day meals, Free stationary etc.
- h) Meeting of expenditure of studies of girls Tribal students of Banasthali Vidyapith, Rajasthan.
- i) Grant-in-aid to Govt. aided Primary Schools.

7. Proposed Outlay for 1989-90 Rs.4:25.000 in lakhs.

8. Details of Expenditure (Rs. in lakhs)

A. Revenue Component

i. Pay etc.

(a) Continuing posts.

Category	No of posts	Scale of pay Provision.
1. Primary School Teacher	190	Rs.1200-2040
2. Graduate Trained Teacher	159	Rs.1400-2300
3. Phy.Edn.Teacher	18	-do-
4- Head Master(P)	45	-do-
5. Head Master(M)	3	Rs.1640-2900
6. Asst.Edn.Officer	1	Rs.2000-2400
7. Higher Grade Clerk	1	Rs.1200-2040
8. Lower Grade Clerk	2	Rs.950-1500
9. Class IV staff	60	Rs.750-940
10. Part-time C.I.	30	Rs.250/-PM

NON FORMAL EDUCATION

1. Supervisor	2	Rs.300/-P.M.	
2. Teacher	10	Rs.150/-P.M.	58.600
3. Attendent	10	Rs.75/-PM	

b) For new posts to be created & filled in during the year

1. Primary school teacher	40	Rs.1200-2040	
2. Graduate Tr.Teacher	30	Rs.1400-2300	
3. Phy.Edn.Teacher	4	Rs.1400-2300	
4. Class IV staff	20	Rs.750-940	
5. Graft-Instructor(Part-time)	10	Rs.250/-	

6. Non-Formal Education

1. Part-time teache	5	Rs.150/-PM	
2. Attendent	5	Rs.750/-PM	15.000

ii. Subsidy Nil

i) Others

Non/Teaching expenditure.

a) Cost of library books and periodicals		Rs.0.500	
b) Freight Transport and handling charges		Rs.0.500	
c) Posters		Rs.0.100	
d) Water, Electricity and sanitation		Rs.0.300	
e) Liveries to Class IV		Rs.0.100	
f) Stationery, Chalk and dusters etc.		Rs.0.300	
g) Misc. contingencies including non-formal Education.		Rs.0.500	
	Sub-Total B		Rs.2.300

Incentives

a) Free books to poor students, whose parents income does not exceed Rs.60000/-p.a.	Rs.1.000
b) Free uniform to poor students, whose parents income exceed Rs.2,500/-	Rs.0.500
c) Free books to all tribal students.	Rs.3.000
d) Free travel concession to eligible students	Rs.1.000
e) Hostel stipend to hostellers	Rs.1.000
f) Merit scholarships for tribal students @ Rs.25/- pm scholarship for Rs..250/-for each class.	Rs.0.300
g) Free stationery for tribal students	Rs.0.700
h) Supply of mid-day meals	Rs.6.000
i) Expenses on the studies tribal girls students in Banasthali vidyapith,, Rajasthan	Rs.1.000
Sub-Total	<u>Rs.14.500</u>

Qualitative improvement:-

a) Work experience	Rs.0.300
b) Strengthening and improvement of science teaching supply of science kits and other science material	Rs.1.000
c) UNICEF assisted programme	Rs.0.300
d) Grant-in-aid to private aided schools.	Rs.3.000
Sub-Total:-	<u>Rs.4.600</u>
Total others	Rs.21.400
Sub-Total A	<u>Rs.95.000</u>

B. Capital Component.

i. Building and quarters

a) Construction of 4 Primary School buildings 40 nos addl. class rooms and 30 nos of Dormitory type accommodation, besides provision for spill over works.	Rs.213.000
b) Loan provision for clearance of back log construction works under operation Black Board schemes	Rs.100.000
c) Machinery/vessels etc.	Rs.5.000
d) Others (Procurement of furniture)	Rs.5.000
	<u>Rs.318.000</u>
Grand Total(A+B)	<u>Rs.413.000</u>

9(a) Flow of U.T. Plan to Sub-Plan (Rs. in lakhs)

	<u>Outlay</u>	<u>Expenditure</u>
7th Plan 1985-90	1000.000	-
1985-86	300.480	21.6000
1986-87	299.700	30.000
1987-88	266.600	36.000
1988-89	400.000	10.000
1989-90	600.000	60.000(Anticipated)

B. Physical Programme for Sub-Plan.

Particulars	Unit	7th Plan		1985-86		1986-87		1987-88		1988-89		89-90	
		Tar. Ach	Tar. Ach	Tar. Ach	Tar. Ach	Tar. Ach	Tar. Ach	Tar. Ach	Tar. Ach	Tar. Ach	Tar. Ach	Tar. Ach	Tar. Ach
Enrolment of (Nos) addl. Tribal Children.		1300	430	4133	430	427	430	146	446	430	430		
Opening of Schools	5	1	1	1	1	1	1	1	1	1	1		-
Opening of Middle schools	5	1	1	1	1	1	1	1	1	2	1		1
Opening of addl. sections at Stage	20	4	4	4	4	4	4	4	4	-	4		4
Opening of addl. section at Middle Stage.	10	3	3	3	3	3	3	3	3	3	3		3
Providing of free uniform free stationery free stationery free travel concession, hostel stipend etc.	5												
Construction of Pry. school building	5	1	1	1	1	1	1	1	1	1	1		1
Construction of one girls hostel.	1	-	-	-	-	-	-	4	-	1	-		-
Deputation of tribal girls students to Bansthali Vidyapith, Rajasthan.	100	20	20	20	-	20	-	20	-	20	-		20

10. (A) Component of new 20 Point Programme.

Year	Outlay	Expenditure.
7th Plan 1985-90	752.870	752.870
1985-86	254.000	238.900
1986-87	117.955	135.395
1987-88	210.950	223.000
1988-89	207.000	210.000
1989-90	325.000	-

Physical :- Entire programme comes under 20 point programmes as indicated against column nos. 4 & 6.

11. Manpower requirement (in nos.)

Category	7th Plan		1985-86		1986-87		1987-88		1988-89		1989-90	
	Tar Ach	Tar Ach	Tar Ach	Tar Ach	Tar Ach	Tar Ach	Tar Ach	Tar Ach	Tar Ach	Tar Ach	Tar Ach	
Class I	-	-	-	-	-	-	-	-	-	-	-	
Class II	1	1	1	1	-	-	-	-	-	-	-	
Class III	612	56	154	108	92	133	133	34	91	99	-	
Class IV	86	20	-	31	20	25	25	20	20	20	-	

12. Remarks : Continuing scheme.

ANDAMAN AND NICOBAR ADMINISTRATION

1. Name of the Scheme : Secondary Education Scheme No.3
2. Programme for 7th Five year plan 1985-90
 - a) Upgradation of 10 Middle schools into Secondary schools and Secondary Schools into Sr.Sec. Schools.
 - b) To strengthen the existing schools by providing additional to introduce vocationalisation at plus two stage.
 - c) Providing of Grant-in-aid to recognised schools.
 - d) Construction, Extension of School Building besides construction of workshop hostels and teachers quarters.
 - e) Providing of incentives like travel concession, free text books, free uniforms to poor students, hostel stipend and organisations of work experience programmes.
3. Approved outlay for 7th Five Year Plan(1985-90) Rs.483.480

4. Physical Targets and Achievements.

Selected items	Unit	1985-86		1986-87		1987-88		1988-89		1989-90	
		Est	Ach	Est	Ach	Est	Ach	Est	Ach	Est	Ach
a) Upgradation of Middle schools.	2	2	2	5	2	2	4	4			
b) Upgradation of Sr. Sec.Schools into Sr.Sec.School	1	2	1	3	1	2	4	4			
c) Appointment of staff	3	3	1	1	4	1	4	4(Anti)			
Vice Principal	3	3	1	1	4	4	3	3(")			
Head Master(SS)	2	2	1	1	4	4	2	2(")			
Post Graduate Teacher	30	30	30	30	20	20	30	30			
Higher Grade Clerk	5	-	5	3	3	3	-	-			
Graduate Trained Teacher.	15	15	15	15	20	20	20	20			
Lower Grade Clerk	2	-	2	-	-	-	-	-			
Librarian	-	-	15	7	5	5	-	-			
Lab.Assistant	6	-	20	11	15	15	-	-			
Phy.Edn.Teacher	5	5	4	3	5	5	-	-			
P.C.C.	10	-	5	15	15	15	10	10			
Cook.	-	-	9	9	1	10	-	-			
d) Grant-in-aid to Private Sr.Sec.School.	1	1	1	1	2	2	1	1			
e) Vocationalisation of Education.	3	3	3	3	3	3	3	3			
f) Constn. of building adil.class rooms.	3	8	20	11	4	24	18	24	24(A)		
g) Teachers quarters	50	12	50	11	8	73	60	73	73(A)		
h) Dev. of Playfield	2	2	2	2	2	2	2	2	2(A)		
i) Ser.type Hostel	1	-	1	-	-	-	1	1(A)			
j) Providing of Lab. equipments furnisture etc.									.....Provided.....		

5. Approved Outlay and Expenditure for 1985-86 & 1986-87 & 1988-89 Rs. in lakhs

	<u>Outlay</u>	<u>Expenditure</u>
Annual Plan 1985-86	101.480	98.518
Annual Plan 1986-87	93.700	93.708
Annual Plan 1987-88	80.00	121.92
Annual Plan 1988-89	104.000	104.000(anticipated)

6. Physical Target for Annual Plan 1989-90

- a) Upgradation of 2 Middle Schools to the Status of Sec.Schools
- b) Upgradation of 2 Sec.School to the Status of Sr.Sec.Schools.
- c) Appointment of Staff ((Principal-4, Vice Principal-3, P.E.T.-5, HHM(SS)-2, PGT-2, GTT-3, Lab.Asstt.-15, HHGC-3, LGC-2, Librarian-5, and Class-IV-10
- d) Grand-in-aid to Private Recognised Schools.
- e) In-service Training to Teachers.
- f) Vocationalisation of Education.
- g) Construction of Buildings, class rooms quarters, sec.Lab. Hostel and Development of Play Field.
- h) Free Travel concession to students
- i) Free Uniforms to poor students whose parents income does not exceeds Rs.2,500/- per annum.
- j) Free books to poor students whose parents income does not exceed Rs.6000/- per annum.
- k) Hostel stipend Rs.150/- per month.
- l) Procurement of furniture, Lab.Equipments, typewriters duplicating machine etc.. to new schools.

7. Proposed Outlay for Annual Plan for 1989-90 Rs.135.000 Lakhs.

8. Details of Expenditure (Rs. in Lakhs)

A. Revenue Component

i. Pay etc.

a) For Continuing posts.

<u>Category</u>	<u>No. of posts</u>	<u>Scale of Pay</u>	<u>Provision</u>
1. Principal	7	Rs.3000-4500	22.250
2. Vice Principal	7	Rs.2000-3500	
3. Head Master(SS)	8	-do-	
4. Post Graduate Teacher	9900	Rs.1640-2900	
5. Graduate Trained Teacher	800	Rs.1400-2300	
6. Phy.Edn.Teacher	133	Rs. -	
7. Librarian	122	-do-	
8. Lab.Assistant	255	Rs.775-1026	
9. H.G.C.	66	Rs.1200-2040	
10. Cook	9	Rs.775-1026	
11. Class IV	355	Rs.750-940	
12. L.G.C.	2	Rs.950-1500.	

b) For new posts to be created/filled in during the year.

1. Principal	1	Rs. 3000-3500	0
2. Head Master (SS)	2	Rs. 2000-3500	0
3. Post Graduate Teacher	30	Rs. 1640-2900	0
4. Graduate Tr. Teacher	20	Rs. 1400-2300	0
5. H.G.C.	3	Rs. 1200-2040	5.500
6. Class IV Staff	5	Rs. 750-940	0

ii. Subsidy : Nil

iii. Others

a) Library books and periodicals	0.300
b) Teaching aids for new sec. Schools	0.100
c) Science equipments and apparatus for new schools	0.500
d) Organisation of Science exhibition and seminars.	0.100
e) Postage, Telegrams, and Telephones etc. charges.	0.100
f) Electricity, water and sanitation charges	0.200
g) Liverries to class IV staff	0.100
h) Stationery	0.100
i) Grant-in-aid to private aided schools	3.000
j) Miscellaneous contingencies including petty repairs and purchases.	0.200

Vacationalisation Education at Plus Two Stage.

AO Procurement of equipment and raw materials 0.500

Incentives.

a) Free Travel concession to eligible students	0.500
b) For the secondary school.	
b) Free Text books to poor students whose parents income does not exceed Rs. 6.000/- p.m.	1.000
c) Free uniforms to poor students	0.500
d) Hostel stipend	0.500

Sub-Total (A) : 35.000

B. Capital Component

i. Building and Quarters

Construction of 25 nos addl. class rooms 98.000
 73 core type Accommodation, 1 Science Lab.,
 one Hostel building, 1 store rooms besides
 completion of spill over works.

Loan ---
 Machinery Vessels etc. ---
 Others Procurement of furniture etc. 2.000

Sub-Total (B) 100.000

Grand Total (A+B) 135.000

9. A. Flow of U.T. Fund to Sub-Plan (Rs. in Lakhs)

<u>Year</u>	<u>Outlay</u>	<u>Expenditure</u>
7th Plan 1985-90	76.767	76.767
1985-86	12.178	15.000
1986-87	14.120	14.120
1987-88	13.560	16.000 (Anticipated)
1988-89	16.000	-
1989-90	20.000	20.000

B. Physical Programme for Sub-Plan

Particulars	Unit	7th Plan		1985-86		1986-87		1987-88		1988-89		89-90 T.A.
		Tar	Ach	Tar	Ach	Tar	Ach	Tar	Ach			
a) Upgradation of 5 Middle ns into sec. school. 5	5	1	1	1	1	1	1	1	1	4	4	-
b) Upgradation of 3 3 nos sec. schools into Sr. Sec.	3	1	1	1	1	1	1	1	1	1	4	-
c) Introduction of 1 Vocational course.	1	1	1	1	1	1	1	1	1	1	1	2
d) Construction of class rooms		3	5	2	8	4	17	15	-	-	-	7
Construction of Quarters.		35	7	4	10	6	15	-	-	-	-	5
<u>Appointment of Staff</u>												
Principal		3	1	1	1	-	1	1	1	-	-	-
Head Master(SS)		3	1	1	1	1	1	1	1	-	-	1
Post Graduate Teacher		10	2	2	2	3	3	3	3	-	-	1
Graduate Trained Teacher		20	5	7	5	5	7	7	7	-	-	7
P.S.T.		40	10	10	10	10	15	15	15	-	-	10
PCC(class IV)		10	2	2	2	2	2	2	2	-	-	3

10. (a) Component for new 20 Point Programme : Nil

(b) Physical : Nil

11. Manpower requirement (in nos).

Category	7th Plan		1985-86		1986-87		1987-88		1988-89		1989-90	
	1985-90	Tar	Ach	Tar	Ach	Tar	Ach	Tar	Ach	Tar	Ach	
Class I	7	3	3	1	-	4	4	4	7	1	-	-
Class II	13	5	5	1	1	3	-	-	-	-	2	-
Class III	22	36	50	91	63	52	-	68	68	64	-	-
Class IV	4	10	-	24	23	1	-	10	10	5	-	-

12. Remarks : Nil

B.L*/-

ANDAMAN AND NICOBAR ADMINISTRATION

Name of the Department: Education Sector: Education

SCHEME NO. 4

1. Name of the Scheme : Teacher Education (Strengthening of Teachers Training Institute).
2. Programme for 7th Year Plan (1985-90)
 - (a) Enrolment for 400 candidates for Pre-service training @ candidates each year and providing of stipends to hostellers.
 - (b) Providing of in-service training to 2000 Elementary School teachers in 6 school subjects (English, Mother tongue, Mathematics, General Sciences, Social Studies and SUPW).
3. Approved Outlay for 7th Five Year Plan: Rs. 10,000 Lakhs.
4. Physical Targets and Achievements.

Selected Items	Unit	1985-86		1986-87		1987-88		1988-89	
		Tar.	Ach.	Tar.	Ach.	Tar.	Ach.	Tar.	Ach.
(a) Enrolment of candidates for undergoing 2 years JBT Course.		60	67	60	59	60	60	60	60
(b) Enrolment of candidates for pre-Primary teachers training .		-	-	25	25	30	30	-	-
(c) Providing of in-service training to Elementary school teachers.		400	400	400	400	400	400	400	400(A)
(d) Appointment of staff		2	-	2	-	2	2	-	-

5. Approved Outlay and Expenditure for 1985-86, 1986-87 (Rs. in Lakhs)

Annual Plan	1985-86	Outlay	Expenditure
Annual Plan	1985-86	Rs. 1.500	1.300
	1986-87	Rs. 1.500	1.300
	1987-88	Rs. 1.500	1.250
	1988-89	Rs. 1.000	1.000 (Anticipated)

6. Physical targets for Annual Plan 1989-90

- (a) To provide in-service training to 400 Elementary School teachers.
- (b) Enrolment of 60 candidates for undergoing two years JBT course.
- (c) Proposed Outlay for annual Plan 1989-90 Rs. 2,000 Lakhs.

8. Details of Expenditure (Rs. in Lakhs)A. Revenue Component

i. Pay etc.

(a) For continuing posts..

1. Technical Assistant (RS. 1600-2660) - 1 Nos 0.400
2. Class-IV (RS 750-940) - 1 No.

- ii) Subsidy -
- iii) Others -

- (a) Pre-service training course and seminars workshops : Rs.0.200
- (b) Stipends to Trainees/hostellers. : Rs.0.500
- (c) Misc. contingencies including production of literature : Rs.0.200

Sub-Total() : Rs.1.300

B. Capital Component

- i) Building & Quarters -
- ii) Loan -
- iii) Machinery, vessels etc. -
- iv) Others (procurement of furniture stage equipments, AV aids etc.) Rs.0.700

Sub-Total (B) Rs.0.700

Grand Total (A+B) Rs.2.000

9(a) Flow of UT fund to sub-plan (Rs. in lakhs): NIL

(b) Physical Programmes for Sub-Plan Programme :

10(a) Component for new 20 point programme : NIL

11. M manpower requirement (in Nos.)

Category	7th Plan 1985-90	1985-86		1986-87		1987-88		1988-89		1989-90	
		Tar.	Ach.	Tar.	Ach.	Tar.	Ach.	Tar.	Ach.	Tar.	Ach.
Class-I	-	-	-	-	-	-	-	-	-	-	-
Class-II	-	-	-	-	-	-	-	-	-	-	-
Class-III	1	1	-	1	-	1	-	1	-	-	-
Class-IV	1	1	-	1	-	1	-	1	-	-	-

12. Remarks : Continuing Scheme.

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U-77/16

ANDAMAN AND NICOBAR ADMINISTRATION

Name of the Department : EDUCATION Name of the Sector: EDUCATION
SCHEME NO. 5

1. Name of the Scheme : STATE COUNCIL OF EDUCATIONAL RESEARCH & TRAINING (SCERT)

2. Programme for 7th Five Year P.Plan (1985-90):

1. To organise and conduct Orientation Courses, Workshops for the existing Primary secondary and Senior Secondary School teachers.
2. To organise special courses, seminars and in-service training for the existing teachers in all school subjects.
3. To establish a unit for examination reforms and another unit for evaluation of various Educational Programmes.
4. To develop curriculum and syllabi for classes I to VIII
5. To provide on-the spot guidance to the practising teachers at the institutions.
6. To organise demonstration lessons in various schools subjects.

3. Approved Outlay for 7th Five Year Plan(1985-90) is 12.900 lakhs.

4. Physical Targets and achievements:-

Selected Item	1986-87		1987-88		1988-89	
	Target	Ach.	Target	Ach.	Target	Ach.
a) To organise 2 seminars for PGTs, 6 for GTTs and 7 for PSTs, each years.	Organised as per target.		Half of the programmes conducted.		Will be achieved as per target.	
b) Preparation and printing of syllabi for classes I to VIII.	Done up to Class-III.		Work in Progress.		Work in progress.	
c) To bring out the monthly letter and quarterly magazines.	Brought out		Brought out		Being brought out.	
d) Appointment of staff (Director SCERT-1 Lecturers-4 Librarian-1 Senographer-1 Headclerk-1 Computer Operator-1)	-		-		-	Not yet got created hence not filled in.

5. Approved Outlay and expenditure for 1985-86. 1986-87. 1987-88 (in lakhs)

	<u>Outlay</u>	<u>Expenditure</u>
Annual Plan 1985-86	Rs. 22.000	1.000
Annual Plan 1986-87	Rs. 119.900	0.500
Annual Plan 1987-88	Rs. 22.000	0.700
Annual Plan 1988-89	Rs. 1.000	1.100 (Anticipated)

6. Physical Targets for Annual Plan 1989-90

- i. To organise 2 seminars for post Graduate Teachers 6 seminars for Graduate Trained Teachers and 8 Seminars for Primary School Teachers.
- ii. Preparation and Printing of syllabi for classes IV to VIII.
- iii) To bring out monthly new-letter and quarterly magazines.
- iv) To take up research and development activities in the field of Education.
- v. To conduct massive Teachers Training Programmes under the National Policy on Education, for various stages of Teachers.
- vi) Appointment of staff.

7. Proposed Outlay for Annual Plan 1988-89 : 3,000 lakhs.

8. Details of Expenditure 39,9900
(Rs. in lakhs)

A. REVENUE COMPONENT

i. Pay etc.

(a) For continuing post. NIL

(B) For new posts to be created filled in during the year.

(This was proposed to be created during 1988-89).

<u>Name of the Post</u>	<u>No. of post</u>	<u>Amount</u>
i. Director, SCERT (3700-5000)	1	Rs. 2.000 Lakhs.
ii. Junior Lecturer (2000-3500)	4	
iii. Librarian (1640-2900)	1	
iv) Head Clerk. (1400-2300)	1	
v. Stenographer.	1	
vi. Gestenter operator (800-1500)	1	
vii. Technical staff (950-1500)	1	
i. Travelling Expenses.		
ii. Subsidy	NIL	
iii. <u>Others.</u>		
i. Orientation Courses/workshops/in-service programme		Rs. 0.200
ii. Procurement of Library books newspapers and periodicals.		Rs. 0.200
iii. Printing of books.		Rs. 0.200
iv. Mic. Contingencies.		-
		Rs. 0.600
Sub-Total (A)		Rs. 2.600

B. Capital Component.

Purchase of furniture

Sub-Total (B) 0.400

Grand Total (A + B) 3.000

9.(a) Flow of UT Fund Sub-Plan (Rs. in Lakhs)

Year	Outlay	Expenditure
i. 7th Five year Plan 1985-90	2.500	2.500
ii. 1985-86	0.500	0.100
111. 1986-87	7.700	
iv. 1987-88	0.238	0.238
v. 1988-89	0.500	

(b) Physical Programme for sub-Plan.

Particulars	Unit	7th Plan		1985-86		1986-87		1987-88		1988-89	
		Tar.	Ach.	Tar.	Ach.	Tar.	Ach.	Tar.	Ach.		
1. To organise inservice training for PGTs, GTTs and PSTs in all schools subjects in tribal areas.		2	2	2	2	3	1	1	1	3	
2. To provide on the spot guidance to practicing teachers in the institutions.				Given time to time/will be given							
3. To organise demonstration lessons to teachers in various schools subjects.				Conducted/being conducted.							
4. To conduct Supervision and inspection of schools.				-do-							
5. To prepare and print Nicobaric's Text Book upto class V.				Being taken up.							
6. To establish a centre for continuing education at Car Nicobar.		1	1	1	1	1	1	1	1	1	1
7. To take up Educational Research work											
8. To establish a District Centre for English at Car Nicobar.				Under process.							

10.(a) Component for new 20 point programme : NIL

*1, Manpower requirement (in Nos)

Category	7th Plan	1985-86		1986-87		1987-88		1988-89		1989-90	
		Tar.	Ach.	Tar.	Ach.	Tar.	Ach.	Tar.	Ach.	Tar.	Ach.
Class-I		1	1	-	1	-	1	-	1	-	-
Class-II		4	4	-	4	-	4	-	4	-	-
Class-III		5	5	-	5	-	5	-	5	-	-
Class-IV		1	1	-	1	-	1	-	1	-	-

12. Remarks . : Continuing Scheme.

ANDAMAN AND NICOBAR ADMINISTRATION

Name of Department : Education Sector : Education1. Name of Scheme : ASHRAM SCHOOL SCHEME NO: 62. Programme for 7th Five Year Plan : 1985-90

- (a) Establishment of 2 Ashram type school at Terossa Islands and the other at Shompen area of Campbell Bay.
- (b) Providing of Infrastructure facilities to the schools so established at Tribal areas.

3. Approved Outlay for 7th Five Year Plan 1985-90 Rs. 25,000

4. Physical target and Achievements: :

Selected Items	Unit	1985-86		1986-87		1987-88		1988-89	
		Tar.	Ach.	Tar.	Ach.	Tar.	Ach.	Tar.	Ach.
1. Estt. of Ashram School		1	-	1	-	-	-	1	-

5. Approved Out lay and expenditure for 1985-86 & 1986-87 (Rs. in Lakhs.)

	<u>Outlay</u>	<u>Expenditure</u>
Annual Plan 1985-86	3.000	-
Annual Plan 1986-87	3.000	2.000
Annual Plan 1987-88	2.000	0.800
Annual Plan 1988-89	3.000	3.000 (Anticipated)

6. Physical targets for Annual Plan 1989-90

- (a) To construct one Ashram School at Terossa Islands maintenance of Ashram School opened at Shompen area in Great Nicobar.
- (b) Providing of all infrastructure facilities.

7. Approved outlay for Annual Plan 1989-90 Rs. 4.100 Lakhs.

8. Details of expenditure : in Lakhs.

A. REVENUE COMPONENT.

i. Pay etc.

ii. Continuing posts.

i.	Primary school Teachers (1200-2040)	- 2 nos	} Rs. 1.000 Lakhs.
ii.	Cook (775-1040)	- 1 No	
iii.	Sweeper-Domestic H. (750-940)	- 1 No.	
	Contingency expenses.		

New posts to be created & filled in during the year.

ii.	Subsidy	1. PRT (1200-2040) - 2 Nos	} Rs. 0.300
		2. Cook (775-1040) 1 No	
		3. Sweeper-domestic H. 1 no	

iii. Others

(a)	Hostel Stipend @ Rs. 150/- P.M.	Rs. 0.200
(b)	Clothing books and stationery.	Rs. 0.200

Sub-Total(A)

Rs. 1.700

B. Capital Component.

i.	Buildings	-	Rs. 2.000
ii.	Loan	-	-
iii.	Machinery vessels etc	-	-
iv.	Others(Furniture)		Rs. 0.400

Sub-Total(B) Rs. 2.400

Grand Total (A + B) Rs. 4.100

9.(a) Flow of UT Fund to Sub-Plan (Rs. in Lakhs)

	Year	Outlay	Expenditure
i.	7th Five-year Plan 85-86	30.740	30.740 (Anticipated)
ii.	1985-86	3.930	-
iii.	1986-87	3.000	2.000
iv.	1987-88	2.900	2.900
v.	1988-89	3.000	3.000 (Anticipated)
vi.	1989-90	4.100	-

(b) Physical Programme for Sub-Plan

Particulars	Unit	7th Plan		1985-86		1986-87		1987-88		1988-89		1989-90	
		Tar.	Ach.	Tar.	Ach.	Tar.	Ach.	Tar.	Ach.	Tar.	Ach.		
Estt. of 2 Ashram type 2 Schools at Tribal Areas.		1	-	1	1	-	-	-	-	-	-	-	-
Constructions of Bldgs (2+2) Hostels and staff Qtrs etc.		1	-	1	1	2	2	1	-	1	-	-	-

10.(a) Component for new 20 point programme NIL

(b) Physical NIL

11. Manpower requirement (in No) NIL

Category	7th Plan	1985-86		1986-87		1987-88		1988-89		1989-90	
		Tar.	Ach.	Tar.	Ach.	Tar.	Ach.	Tar.	Ach.	Tar.	Ach.
Class-I	-	-	-	-	-	-	-	-	-	-	-
Class-II	-	-	-	-	-	-	-	-	-	-	-
Class-III	4	2	-	2	2	-	-	-	-	-	2
Class-IV	4	2	-	2	2	-	-	-	-	-	2

Remarks NIL.

ANDAMAN AND NICOBAR ADMINISTRATION

NAME OF THE DEPARTMENT : EDUCATION SECTOR : EDUCATION SCHEME NO. 7

1. Name of the Scheme : Running of Coaching Centres.
2. PROGRAMME FOR 7TH FIVE YEAR PLAN 1985-90
 (a) Running of 2 coaching centres for the benefit of Tribal in order to prepare for various competitive examinations conducted by Govt. of India.

3. Approved Outlay for 7th Five Year Plan 1985-90 : 6.680 Lakhs.

4. Physical Targets & Achievements:-

Selected Items	Unit	1985-86		1987-88	
		Tar.	Ach.	Tar.	Ch.

Running of 2 Coaching Centres 1 1 1 -

5. Approved Outlay & Expenditure for 1985-86 & 1986-87, 87-88 88-89 Rs. in Lakhs

	<u>OUTLAY</u>	<u>EXPENDITURE</u>
Annual Plan 1985-86	0.100	0.070
Annual Plan 1986-87	0.130	0.080
Annual Plan 1987-88	0.130	0.100
Annual Plan 1988-89	0.050	0.050 (Anticipated)

6. Physical Target for Annual Plan 1988-90

(a) Running of coaching Centres. (2 Nos).

7. Proposed outlay for Annual Plan 1989-90 : 0.100 Lakhs

8. Details of expenditure : 0 Rs. in Lakhs

A. Revenue Component.

i. Pay etc.

a) For continuing posts. Rs. 0.100

b) For newly created posts
Honorarium to teacher, -

c) Subsidy -

Sub-Total((A) 0.100

iii Others.

B. Capital Component

i. Building and Quarters	Rs.	-
ii. Loan	Rs.	-
iii. Machinery/vessels. etc..	Rs.	-
iv. Others (A)	Rs.	-
Sub-Total	Rs.	NIL

Grand Total :- (A + B) Rs. 0.100

9.(A) Flow of UT Fund of Sub-Plan (Rs. in lakhs)

	<u>Year</u>	<u>Outlay</u>	<u>Expenditure</u>
i.	7th Plan 1985-90	0.680	0.680
ii.	1985-86	0.130	-
iii.	1986-87	0.130	0.030
iv.	1987-88	0.130	0.130
v.	1988-89	0.050	0.050 (Anticipated)
vi.	1989-90	0.100	-

B. Physical Programme for Sub-Plan.

Particulars	Unit	7th Plan 1985-86		1986-87		1987-88		1988-89		1989-90	
		Tur.	Ac.	Tur.	Ac.	Tur.	Ac.	T. A.	T. A.	T. A.	T. A.
Running of Coaching Centres.	2	1	1	1	1	-	1	1	1	1	-

10. (a) Components for new 200 point programmes : NIL

(B) Physical

11. Manpower requirements ((in No) : NIL

12. Remarks : NIL

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ANDAMAN AND NICOBAR ADMINISTRATION

Name of the Department : EDUCATION . SECTOR : EDUCATION

Name of the Scheme : ADULT EDUCATION . SCHEME NO. 8

1. Programme for Seventh Five Year Plan (1980-90)

- a) Eradication of illiteracy.
- b) Continuing education to those who have left school at one stage or the other and have totally forgotten what ever they learned in their elementary classes.
- c) Education literacy to those workmen who want to improve their professional competence.
- d) Opening of 100 Adult Education Centres.
- e) To achieve 100% literacy by the end of 1990.
- f) To give financial assistance to voluntary organisation, to undertake the programme of Adult Literacy.
- g) To provide facilities of Adult Education to Physically handicapped if any for admission to Adult Education Centres.
- h) To improve the functioning of voluntary organisation and assist them in their task concerning Adult Education.
- i) To organise post literacy and follow up programme, in order to enforce retention of literacy and numeracy skills, for Adult those who have completed phase I and II of Adult Education.
- J) Conduct survey of illiterate population in the Islands every three year which will help in the periodical flow of information needed for improvement in the management system and timely planning.
- k) Undertake mass programme for functional literacy, through non NSS student volunteers.
- l) Organise training for the functionaries of Adult Programmes.
- m) Linking of Adult Education with development programmes.
- n) Establishment of Jana Shiksha Nilayam (JSN) for clusters of villages, the total population of which may be about 5000. JSN to be integrated with the programme of Adult Education and non-formal education, will be the school building, panchayat ghar etc., and provide facilities of library, reading room, Charcha Mandal, Cultural activities and may also include a community T.V. set to provide continuing Education after post literacy programme.
- o) Creation of dynamic management structure to cope with targets envisaged.

U-24

3. Approved Outlay for 7th Five Year Plan Rs. 15.000 lacs.

4. Physical Target and Achievements.

Selected Items	Unit	1985-86		1986-87		1987-88		1988-89	
		Tar.	Ach.	Tar.	Ach.	Tar.	Ach.	Tar.	Ach.
Opening of Adult Edn. Centres.	Nos	20	20	200	20	20	20	20	20
Appointment of Instructors	Nos	120	120	140	140	160	160	180	180
Enrolment of new illiterate adults in the Adult Education Centres.	Nos	1200	1200	11200	1200	1200	1200	1200	1200
Purchase of sewing Machine	Nos	5	Nil	5	5	5	5	5	5

5. Approved outlay and expenditure for 1985-86, 86-87, 87-88, 88-89

	<u>Outlay</u>	<u>Expenditure</u>
Annual Plan 1985-86	3.000	1.200
Annual Plan 1986-87	3.000	1.865
Annual Plan 1987-88	3.000	1.150
Annual Plan 1988-89	4.490	4.490 (Anticipated)

6. Physical target for Annual Plan 1988-89

1. Revival 160 Adult Education Centres.
2. Opening of 20 new Adult Education Centres..
3. Appointment of 180 Adult Education Instructors.
4. Purchase of 5 Nos Sewing machine.
5. Purchase of reading, learning materials for Adult Education.
6. Providing of post-literacy and follow up activities to the learners those who have completed phase I and II of Adult Education.
7. Appointment of 5 Nos continuing Education workers, for post of literacy and follow up programme.
8. Purchase of 5 Nos cycles for continuing Education workers.
9. Purchase of books for post literacy and follow up programmes.
10. Purchase of 5 Nos wooden almira for continuing education workers.
11. Appointment of 15 Adult Education Supervisors as per the new education policy to supervise 8 to 10 centres by the supervisors on a consolidated salary of Rs.650/- per month.
12. Purchase of TV Sets, Radio Books and other materials for Jana Shiksha Nilayan to be established.
13. Purchase of 1 motor cycle for AEO, Car Nicobar.
14. Conduction of survey of illiterate population of Nicobar District and South Andaman.
15. Appointment of staff.

....5/-

7. Proposed Outlay for Annual Plan 1989-90 Rs. 5.500 Lakhs.

8. Details of expenditure ((Rs. in lakhs)

A. Revenue Component :-

i. Pay etc.

a) For continuing posts.

1. Asstt. Education Officer	(Rs. 2000-2500)	
2. H.G.C.	(Rs. 1200-2040)	
3. L.G.C.	(Rs. 950-1500)	
4. Supervisor 2 on consolidated salary of Rs. 650/-		
5. Assistant Project Officer on consolidated salary of Rs. 800/- p.m.		Rs. 2.300
6. Senior Investigator (16440-2900)		
7. Attendants (Rs. 750-950)		
8. Continuing workers of Edn, 14 @ Rs. 300/- p.m.		
9. Adult Education Instructors 180 @ Rs. 100/-		
10. Project Operator (Keptt in advance)		

B. For new posts to be created/filled in during the year.

1. Assistant Director of Education (AE) 3000-4500	1	
2. Adult Edn. Supervisors 15 @ Rs. 650/- p.m.		
3. Continuing Education workers @ Rs. 300/- p.m.	5	Rs. 0.500
4. Adult Education Instructor @ Rs. 100/- p.m.	20	

II. Subsidy -NIL-

III. Others

1. Purchase of Adult Education Magazines, Books News papers etc. for Adult Education centres, Jana Shiksha Niyama and for post literacy programme. 0.100
2. P.O.L. & Repairing of JEEPs, Motor Cycle 0.100
3. Training to the functionaries of Adults Edn. 0.100
4. Procurement of literature and other teaching learning materials. 0.100

5. Payment of honorarium for survey :

State level officials	1000 each	
Project level staff	500 each	
Surveyors	100	0.100

Rs. per village 3.300

Sub-Total(A)

B. Capital Component.

i. Building & Quarters	-
ii. Loan	-
iii. Machinery Vessels etc.	
a) Sewing Machine 5 Nos.	0.080
b) Wooden Almirah for post literacy workers and Jana Shikshana Nilayan	0.300
c) Bicycle for post literacy workers - 5 Nos.	0.050
d) Colour TV for JSNs - 15 Nos.	1.350
e) Radios for JSNs - 15 Nos	0.040
f) Furnitures for JSN	0.300
g) Miscellaneous	0.050
Sub-Total (B)	23.200
Grand Total (A+B)	51.500

9.(a) Plan of U.T. fund to Sub-Plan (Rs.in lakhs)

<u>Year</u>	<u>Outlay</u>	<u>Expenditure</u>
7th (1985-90) Plan	0.250	00.250
1985-86	0.050	00.050
1986-87	0.050	00.050
1987-88	0.050	00.050
1988-89	0.100	00.100 (Anticipated)
1989-90	0.150	

b) Physical programme for Sub-Plan

Particulars	Unit	7th Plan	1985-86		1986-87		1987-88		1988-89	
			Tar.	Ach.	Tar.	Ach.	Tar.	Ach.	Tar.	Ach.
Opening of Adult Education Centres.		25	5	5	5	5	5	5	5	5

10. Component for new 20 point programme.

<u>Year</u>	<u>Outlay</u>	<u>Expenditure</u>
7th Plan (1985-90)	15.000	-
1985-86	3.000	1.200
1986-87	3.000	1.855
1987-88	3.000	3.000
1988-89	4.490	4.490
1989-90	5.500	

Physical

Point No.	Item	Unit	7th Plan	1985-86		1986-87		1987-88		1988-89		89-90
				Tar.	Ach.	Tar.	Ach.	T.	A.	T.	A.	
	Opening of Adult Edn. Centres.	NO.	100	20	20	20	20	20	20	20	20	20
	Revival of old Edn Centres.	NO.	200	100	100	120	120	140	140	160	160	

11. Manpower Requirement (in Nos.)

Category	7th Plan	1985-86		1986-87		1987-88		1988-89		1989-90	
		Tar.	Ach.	Tar.	Ach.	Tar.	Ach.	Tar.	Ach.	Tar.	Ach.
1. Class-I	1	1	-	1	-	1	-	(A)	-	1	-
2. Class-II	1	1	-	1	-	1	-	-	-	1	-
3. Class-III	5	3	-	4	4	1	1	-	-	-	-
4. Class-IV	1	3	-	1	1	-	-	-	-	-	-
5. Staff on consolidated pay.	33	3	-	2	2	11	11	35	25	25	
6. Part time	200	120	120	140	140	(e) 160	(e) 180	160	160	160	

12. Remarks.

As per the recommendations of the New Education Policy the scheme has been revised.

ANDAMAN AND NICOBAR ADMINISTRATION

- Name of the Department : Education Scheme No. 9
- Sector : Education
1. Name of the Scheme : Direction, Administration & Supervision.
2. Programme for 7th Five Year Plan : 1985-90
- a) To strengthen the planning, Administration and inspection machinery in the Education Directorate by appointing the following staff.
- b) Deputy Director of Education-1, Education Officer -2 Statistical Officer -2, Statistical Assistant -7, Computer -3, Supdt. -1 H.C. -1, H.G.C. -3, L.G.C. -19, Driver -4 Stenographer -3, ClassIV-5.
- c) Procurement of furniture, equipment etc.
3. Approved Outlay for 7th Five Year Plan 1985-90 is. 40.000 Lakhs.

Selected Items	Unit	1985-86		1986-87		1987-88		1988-89	
		Tar	ach	Tar	ach	Tar	ach	Tar	ach

Strengthening of Planning Administration and Inspection machinery of the Directorate of Education.									
i.	D.D.E	1	-	1	-	1	1	1	1(A)
ii.	E.O.	2	-	2	-	-	-	-	-
iii.	S.O.	1	-	1	-	1	1	-	-
iv.	Stat. Assistant	7	-	7	3	2	2	2	(A)
v.	Supdt.	-	-	-	1	-	-	-	-
vi.	H.C.	3	-	3	3	-	-	-	-
vii.	H.G.C.	2	-	2	2	2	2	2	(A)
viii.	L.G.C.	2	-	2	4	3	3	3	(A)
ix.	J.A.O.	-	-	-	2	-	-	-	-
x.	Asst. Director(Admn)	-	-	-	1	-	-	-	-
xi.	Computer	3	-	3	-	-	-	-	-
xii.	Driver	4	-	4	4	-	-	-	-
xiii.	Class -IV	3	-	3	3	2	2	2	(A)

Procurement of furniture equipment etc procured purchased being purchased.

5. Approved Outlay and expenditure for 1985-86 and 1986-87 and 1988-89 is. in Lakhs.

	<u>Outlay</u>	<u>Expenditure</u>
Annual Plan 1985-86	12.000	2.038
Annual Plan 1986-87	4.630	3.020
Annual Plan 1987-88	4.500	4.250
Annual Plan 1988-89	5.500	5.500 (Anticipated)

6. Physical Target for Annual Plan 1989-90

i. Strengthening of planning, Administrative and Inspection Machinery of Directorate of Education by appointing the following staff :-

1. Dy. Director of Education.	1
2. Stat. Assistant.	2
3. H.G.C.	4
4. L.G.C.	4
5. Class IV	4

7. Proposed outlay for Annual Plan 1989-90 Rs. 6.000 Lakhs.

8. Details of expenditure (Rs. in Lakhs)

i. Pay etc.

(a) For continuing posts.

1. Assistant Director (Admin)	1	Rs. 2000-3500	} 3.600
2. Supdt.	1	Rs. 1640-2000	
3. J.A.O.	2	Rs. 1640-2000	
4. Stat. Assistant	5	Rs. 1400-2300	
5. Head Clerk	3	Rs. 1400-2000	
6. H.G.C.	4	Rs. 1200-2040	
7. L.G.C.	4	Rs. 950-1500	
8. Driver	4	Rs. 950-1400	
9. Group 'D'	6	Rs. 750-940	
10. Stat. Officer	1	Rs. 2000-3500	
11. H.G.C.	2	Rs. 1200-2040	
12. L.G.C.	2	Rs. 950-1500	
13. Driver	2	Rs. 950-1400	
14. Group 'D'	2	Rs. 750-940	

(b) For new posts to be created/filled in during the year (This post were proposed to be created during 88-89 but not yet created)

1. Dy. Director of Education	1	Rs. 3700-5000	} 1.000
2. Stenographer	1	Rs. 1200-2040	
3. Stat. Assistant.	2	Rs. 1400-2300	
4. L.G.C.	4	Rs. 1200-2040	
5. L.G.C.	4	Rs. 950-1500	
6. Class-IV Staff	4	Rs. 750-940	

1. Subsidy
2. Other

i. Stationery Printing Publication and advertising.	0.200
ii. Misc. Contingencies.	0.200

Sub Total 5.000

(b) Capital Component.

i. Building Quarters	Nil.
ii. Loan	Nil.
iii. Machinery/Vessels etc.	Nil.

(a) Procurement of furniture/Typewriter etc.	1.000
Sub Total (B)	1.000
Grand Total (A+B)	6.000

9(A) Flow of UI Fund to Sub Plan (is. in lakhs)

	<u>Year</u>	<u>Outlay</u>	<u>Expenditure</u>
1.	7th Plan 1985-86	5.800	5.800
2.	1986-87	0.500	(0.500
3.	1987-88	0.500	(0.500
4.	1988-89	0.420	(0.420
5.	1989-90	0.500	(0.500(anticipated)

(B) Physical Programme

Posting of higher Grad. Clerk and providing of furniture, equipments etc.

10. Component for new 20 point programme : Nil.
 Physical : Nil.

11. Manpower Component/requirement : in Nos.

Category	7th Plan	1985-86		1986-87		1987-88		1988-89		1989-90	
		Target	Ach.	Target	Ach.	Target	Ach.	Target	Ach.	Target	Ach.
Class I	1	1	-	3	-	1	-	1	-	1	-
Class II	3	2	-	2	1	1	-	-	-	-	-
Class III	28	21	-	21	21	5	5	1	-	15	-
Class IV	3	3	-	3	3	2	2	-	-	4	-

Remarks : Continuing Scheme

PLAN PROGRAMME 1988-89

Name of the Department : Education Section : Education

SCHEME NO. 10 (Ten)

Name of the Scheme : Sports & Youth Services in A&M Islands.

1. Programme for 7th Five Year Plan 1985-90

(A) Sports & Physical Education - Plan 1985-90.

- i. Providing sports and games materials to all the Schools.
- ii. To depute school teams to participate in the national level competitions in the mainland.
- iii. To construct the sports complex one each at South Abdaman and Nicobar Islands.
- iv. To develop play fields to all the Middle Secondary and Senior Secondary Schools.
- v. To organise Annual School Sports, Inter School Sports, Sport Festival National Physical Fitness programme regular and special coaching camps.etc.
- vi. Strengthening of Sports unit by appointing asst. Director Supervisor and Assistant Supervisor.
- vii. Participation of children in National Sports Talent Contest at Mainland..

(B) Youth Welfare

- i. To organise special camps, youth leadership training programme, Folk dance and drama festival and National Integration camps.
- ii. To organise Youth festivals.
- iii. To send youths on the mainland for Bhrat Dharsan and Education tours.

(C) Scouts and Guides.

- i. To introduce scouts and guides in all the schools.
- ii. To start Junior red-cross movement in Primary Schools.
- iii. Sending of Scouts and guides on the mainland for participation.
- iv. To strengthen scouts wing by appointing zonal Scouts organisers and Class-IV Staff.

3. Approved Outlay for Seventh Five Year Plan 1985-90 Rs. 75.000 Lakhs

4. Physical Target and achievements.

Selected Item	Unit	1985-86		1986-87		1987-88		1988-89	
		Target	Ach.	Target	Ach.	Target	Ach.	Target	Ach.

Providing of sports & Games materials to Schools									
Construction of stadium at Port Blair.		1	constn. work in progress.	1	constn. work in progress.	1	work in progress.		
Development of play-fields		3	2	2	2	2	2	in progress.	
Constn. of one swimming Pool.		1	-	1	-	-	-		
Organisation of Annual sports & games competition conducting of state level sports conduct of yoga in schools of coaching camps.									Being Organised
Appointment of staff for sports & xxxxx physical Education.									

(School level)

Supervisor (Phy. Edn)	-	-	3	3	-	-	-	-
Assistant Supervisor	2	2	-	-	-	-	-	-
Class IV LGE	-	-	-	-	2	2	5	-
Asstt. Director (Phy. Edn)	-	-	-	-	2	2	-	-

Appointment of Staff for Youth Affairs and sports (General)

Block sports Officer	-	-	-	-	-	-	2	2
Block Youth Officer	-	-	-	-	-	-	2	2
LGE	-	-	-	-	-	-	2	2
Store Keeper	-	-	-	-	-	-	1	1
Chowkidar	-	-	-	-	-	-	2	2
Class IV Staff	-	-	-	-	-	-	1	1
Appointment of Staff for Scouts and Guides	-	1	1	-	-	-	-	-

deputation of terms to the mainland for participated in sports events conducted at national level.

Terms were deputed for participation in SMC football tournaments, Junior chhru hockey tournaments, National sports talent contest & National championship for women.

Youth Welfare

Organisation of Youth Festival Organised Being Organised.

5. Approved Outlay and Expenditure for 1985-86, 1986-87, 1987-88, 1988-89

<u>Year</u>	<u>Outlay</u>	<u>Expenditure</u>
Annual Plan 1985-86	15.000 Outlay	Rs. 14.229.
Annual Plan 1986-87	15.000	Rs. 21.492
Annual Plan 1987-88	18.000	Rs. 17.500
Annual Plan 1988-89	20.000	Rs. 20.000 (Anticipated)

6. Physical Target for Annual Plan 1989-90(a) Sports & Physical Education (School Level)

- i. Providing of Sports & Games materials to all the Schools.
- ii. Participation of teams in National level Competition.
- iii. Organisation of Sports Festival & Annual School Sports.
- iv. To Organise coaching Camp.
- v. To Organise inservice training programme for P.Ts.
- vi. To introduce Yoga in all the schools and to organise refresher course for teachers in Yoga Education.
- vii. Strengthening of Sports wing to the Directorate of Education.
- viii. To develop playfields attached to Schools.

b) SPORTS & GAMES (GENERAL)

1. Estt. & Strengthening of sports wing attached to the Director of Youth Affairs, and Sports.
2. Participation of A&N Team for Boat Race in Kerala State.
3. Coaching and Training for preparing teams for participation in the National Level Competitions.
4. Preparation of teams for National Sports Festival for women.
5. To develop playfields for village block and District.
6. Procurcing teams for National Sports Tournament.
7. To hold inter Block & Inter District Sports, Inter Panchayat.
8. To Organise lower level competitions for selection of teams for various National Level Tournaments and to arrange their coaching.
9. To provide Sports and Games materials to Youth Organisation.

c) YOUTH SERVICES

1. To Organise Youth Exchange Programme.
2. To Organise Youth Festival at District & State level.
3. To Organise National Integration Camps.
4. To Organise Community Singing Programme.
5. To Organise Folk dance,, Songs, Drama Festival and depute troops at National level.
6. To Establish Youth Clubs/Mahila Mandals.
7. To Organise Seminars, congress etc.
8. To Organise adventure programme for Youth
9. To strengthen Youth Service wing of the Directorate of Youth Affairs and Sports.

D. Scouts and Guides

- i) Organisation of camps rallies and jamborees.
- ii) Honorarium for 100 scouts Teachers @ Rs. 50/- p.m.
- iii) Organisation of refresher courses and seminars.

7. Proposed outlay for Annual Plan 1988-89 Rs. 23.800 Lakhs.

8. Details of Expenditure (Rs. in Lakhs)

i. Pay etc.

(a) Continuing posts (Sports & Phy. Edn at school level)

1. Asstt. Supervisor (Sports Rs. 1640-2900)	- 2 Nos.	
2. Block sports officer (126 1640-2900)	- 2 Nos.	5.500
3. Supervisor (Phy. Edn) (2000-2500)	- 3 Nos.	
4. Block Affairs Officer (1600-1900)	- 2 Nos.	
5. Store Keeper (1200-2040)	- 1 No.	
6. Scouts Organiser (1400-2300)	- 1 No.	
7. Lower Grade Clerk (950-1500)	- 2 Nos.	
8. Class IV Staff (750-940)	- 5 Nos.	

9. Posts proposed to be created during 1987-88 and to be proposed during the year.

1. Supervisor (Phy. Edn.) Rs. 2000-3900	- 2 Nos.	
2. Lower Grade Clerk (950-1500)	- 2 Nos.	
3. Chowkidar (750-950)	- 2 Nos.	
4. Sports and phy. In. (School Level)	- 3 Nos.	
5. Lower Grade Clerk (950-1500)	- 3 Nos.	

Sports and Games (General)

Supervisors (sports) 2000-3500	- 1 No.		4.000 Lakhs
Block Sports Officer 1640-2900	- 2 Nos.		
3. Security Officer (Stadium) 1640-2900	- 1 No.		
4. HGC 1200-2040	- 1 No.		
5. Class Iv staff 750-950	- 1 No.		
6. Chowkidar (750-940)	- 1 No.		

Youth Services

1. Supervisor (Youth Service) 2000-3500	- 1 No.	
2. Block Officer (1640-2900)	- 2 Nos.	

Subsidy Nil.

Annexure/-

III Others

1. Purchase of sports materials.	1.950
2. participation in SHAC Foot Ball Tournaments	0.600
3. Participation in Sub-Jr. & Nehru & Nehru Junior.Hockey tournament	0.500
4. National Sports Talents Contest	0.600
5. National Sports floor Women.	0.200
6. Rural Sports	0.200
7. Grant-in-aid	0.300
8. Organisation of State sports festival	0.300
9. School Games of India.	0.100
10. Organisation of Youth Festival	0.100
11. Annual School Sports and Inter School Sports.	0.500
12. Block & Distt. Jewel tournament for various age group	0.300
13. Assistant to Youth Club.	0.020
14. Inservice training programme and refresher course for H.E.'s	0.020
15. HRK Organisation of N.P.E. Drive.	0.020
16. National Integration Programme.	0.020
17. Community singing;	0.020
18. Adventure programme	0.050
19. Contingencies.	0.200
20. Folk song dance festival and participation in xxxx National level.	0.700
21. Participation in Boat race at Kerala and coaching for the purpose.	0.400
22. Organisation of scout camps participation in Jamboree and honorarium of Scouts master.	0.200

Sub Total (A)	16.800

Francis/-

B. Capital Component,

i. Building & Quarters

(a) Construction of Gymnasium at Port Blair.	Rs. 3.000
(b) Constn. of Gymnasium at Car Nicobar Club	Rs. 1.500
(c) Estt. of one flying at Port Blair..	Rs. 1.000

~~(d)~~

ii. Loan.

iii. Machinery & Vessels etc. Rs. 1.250

xx. Purchase of one jeep for stadium.

iv. Others

i. Articles required for sports hostel	Rs. 0.200
ii. Duplicating machine.	Rs. 0.050

Sub Total (B) Rs. 7.000

Grand Total(A+B) Rs. 23.800

9. Flow of UT Fund to Sub -Plan (in Lakhs)

Year	7th Plan	Outlay	Expenditure
1985-86	2.800	15.800	15.800
1986-87		4.200	4.200
1987-88		2.100	2.100
1988-89		3.400	3.400 (Anticipated)
1989-90		4.000	-

b) Physical Programme for sub Plan.

Particulars	Unit	7th Plan	1985-86	1986-87	1987-88	1988-89	1989-90
			Tar Ach	Tar Ach	Tar Ach	Tar Ach	Tar Ach
Development of play fields	10	2	2	2	2	2 done	2
Providing of sports & games			provided	provided	provided	provided	as at C.
Deputation of teams in National competition			Deputed	Deputed	Deputed		-do-
Participation of A&M team (tribal) in boat race in Kerala.			-	Done			-do-
Organisation of Youth festival and sports activities.			Organised	organised			-do-

11. Manpower requirement (in nos.)

Class	1985-86	1986-87	1987-88	1988-89	1989-90
Class II	2	-	3 3	2 2	4
Class III	2	2	1 1	9 9	8
Class IV	2	2	1 1	3 3	7

Remarks : Continuing Scheme.

ANDAMAN AND NICOBAR ADMINISTRATION

Name of the Department : Education Sector : Education

Scheme No. 11

Name of the Scheme : Science Unit.

2. Objective for the 7th Five Year Plan (1985-90).

- i. Development of instructional materials in various language
- ii. Procurement of science equipment chemicals, science kits and furniture for science laboratories.
- iii. Organisation of science exhibition at zonal and state.
- iv. To organise science seminars at zonal and state level.
- v. Procurement of library books and magazines in science.
- vi. To establish workshpp-cum-centres.
- vii. To form science clubs in secondary and senior secondary schools.
- viii. To appoint staff for inspection and supervision of science teaching in the schools.
- ix. In service training programme for 1000 primary school teachers 250 Graduate Trained Teacher and 50 Post Graduate Teacher.

3. Approved outlay for 7th Five Year Plan 1985-90 Rs. 15,000 Lakhs.

4. Physical targets and achievements.

Selected Item	1985-86		1986-87		1987-88		1988-89		1989-90	
	Tar	Ach	Tar	Ach	Tar	Ach	Tar	Ach	Tar	Ach
i. To provide science kits.	Provided.	Provided.	Provided.	Provided.	Provided.	As at Col. 2	As at Col.			
ii. Organisation of Science seminar at state & Zonal level.	Organised.	Organised.	Organised.	Organised.	Organised.	-do-	-do-			
iii. Organisation of science exhibition at zonal & State level.	- do -	-do-	-do-	-do-	-do-	-do-	-do-			
iv. To provide inservice training to science teachers.	Provided.	Provided.	Provided.	Provided.	Provided.	-do-	-do-			
v. Appointment of one AAO (Sec) 1 Science Supervisor 3 Science consultants and 1 person.	-	-	-	-	-	-do-	-do-			
vi. To form new science club by providing subsidy also.	-	-	-	-	-	-do-	-do-			

Pranceled/-

3. Approved Outlay and expenditure for 1985-86, 86-87, 87-88, 88-89.

Annual Plan	Outlay	Expenditure
Annual Plan 1985-86	2.330	1.500
Annual Plan 1986-87	1.500	0.800
Annual Plan 1987-88	2.660	2.900 (Anticipated)
Annual Plan 1988-89	3.000	3.000
Annual Plan 1989-90	3.000	-

6. Physical target/programme for Annual Plan 1988-89

- i. To provide science kits, chemicals and other equipments to primary and middle schools.
- ii. To provide consumable and non-consumable articles and laboratory equipments to the newly opening secondary and senior secondary schools.
- iii. To procure furniture for science lab.
- iv. To organise science seminars at state and zonal level.
- v. To provide inservice training to science teachers.
- vi. To form new science clubs and to encourage the existing clubs by providing subsidiary aids.
- vii. To procure library books and magazine in science.
- viii. To organise science exhibition at state level and zonal level.
- ix. To appoint an Assistant Education Officer (Science) and science supervisor, three science consultant and one peon.

7. Proposed outlay for Annual Plan 1988-89 Rs. 3.000 Lakhs.8. Details of expenditure.a. Revenue Component.i. Pay etc. for continuing posts. : Nil.

Provision of continuing posts.

1. Assistant Education Officer (2000-3500)	- 1 No.	0
2. Science Consultant (1640-2900)	- 3 Nos.	0
3. HGC. (1200-2040)	- 2 Nos.	0
4. LGC. (950-1500)	- 2 Nos.	0
5. Peon (750-940)	- 1 No.	0
6. Chowkidar (750-940)	- 1 No.	0
		2.000

Subsidy Nil.

Prameela/-

ANDAMAN AND NICOBAR ADMINISTRATION

Name of the Department : EDUCATION SECTOR :: EDUCATION

SCHEME NO. 12.

1. Name of Scheme:- TEXT BOOK CELL.
2. Programme for 7th five year plan (1985-90)
 - a) To get the Text Books prepared in different subject in different media from class-I to VIII.
 - b) To get the books translated into different media as per requirement.
 - c) Publishing of Text Books.
 - d) ~~Strengthening~~ Strengthening of the cell by appointing additional staff.
3. Proposed Outlay for 7th Plan 1985-90 15,000 lakhs.

4. Physical Target and Achievements:-

Selected Items	Unit	<u>1986-87</u>		<u>1987-88</u>	
		Tar.	Ach.	Tar.	Ach.
1. Nationalization of Text Books.		-	-		Being done
2. Preparation and Translation Books from Class-I to VIII in different media.		done			-do-
3. Printing & Publishing of Text Books.		-do-			In progress.
4. Appointment of Addl. staff for sub-Depots.				8	8

5. Approved Outlay and Expenditure (Rs. in lakhs) from 1987-88

	<u>Outlay</u>	<u>Expenditure</u>
Annual Plan 1985-86	2.500	2.800
Annual Plan 1986-87	2.000	2.000
Annual Plan 1987-88	2.660	2.660
Annual Plan 1988-89	1.600	2.900

6. Physical Target for annual Plan.

- a) Nationalization of Text Books.
- b) Preparation & Translation of textt books from CClass-I to VIIIth standred.
- c) Printing and publishing of text books.
- d) payment of Remumeration of riters/reviewers andd translators.
- e) procurement of 1 No kerex Machine.
- f) Appointment of staff.

7. Proposed Outlay for Annual Plan for 1988-89 Rs.. 3,000 lakhs.

8. Details of Expenditure (Rs. in lakhs)

A. Revenue Component.

i. Pay etc.

(a) For continuing posts:-

i. Gestner Operator (800-1150)	1	|	Rs.1.300
ii. Accountant. (1500-2000)	1		
iii. Lower Gr.Clerk. (950-1500)	6.		

b)	<u>For new post to be created/filled in during the year.</u>	
ii)	Subsidy	
iii)	<u>Others.:</u>	
a)	Paints and Colour for artist.	6.050
b)	Preparation/production of text books.	0.400
c)	Printing and publishing of text books.	0.500
d)	Misc. contingencies.	0.100
	Sub-Total (A)	2.350
B. <u>Capital Component.</u>		
i.	Building and quarters	NIL
ii.	Loan	-
iii.	Machinery vessels etc..	-
iv)	others (Procurement of furniture etc.)	0.650
	Sub-Total (B)	0.650
	(Grand Total (A+B))	3.000

- 9.(a) Flow of U.T. fund to Sub-Plan (in lakhs) NIL
 (b) Physical Programme for sub-plan NIL
- 10.(a) Component for new 20 point programme NIL
 (b) Physical programme NIL
11. Manpower requirement..

Category	7th Plan	1985-86		1986-87		1987-88		1988-89	
	1985-90	Tar.	Ach.	Tar.	Ach.	Tar.	Ach.	Tar.	Ach.
Class -I	-	-	-	-	-	-	-	-	-
Class -II	-	-	-	-	-	-	-	-	-
Class -III	-	-	7	7	-	-	-	-	-
Class -IV	-	-	1	1	-	-	-	-	-

12. Remarks of any Continuing Scheme.

ANDAMAN AND NICOBAR ADMINISTRATION

Name of the Department : Education. Sector : Education.

Scheme No. 13

1. Name of the Scheme : Estt. of Rural & Public Libraries

2. Programme for 7th Five Year Plan (1985-90)

- To open 20 rural libraries in different Islands.
- Making available to the latest books and journal for increasing professional efficiency.
- To provide reference book for scholarship.
- Expenditure of the present state library and Constn. of building for zonal libraries.
- Grant-in-aid to voluntary literary of organisations.

3. Approved outlay for 7th Plan (1985--90)

4. Physical target and achievements :--

Selected Items	Unit	1985-86		1986-87		1987-88		1988-89		1989-90	
		tar	Ach	tar	Ach	tar	Ach	tar	Ach	tar	Ach
a) Constn. of zonal library buildings (No.)	1	2	2	1	2	2	2	2	2		
opening of zonal lib.											
b) Appointment of zonal (NO) librarian & lib. Asstt.	4	-	4	44	4	4	4	4	4		
c) Procurement of books & Periodicals etc. (No)		4+4	4+4	4+44	8	8	8	10	10		

Procured and distributed.

5. Approved out lay and expenditure for 1985-86, 86-87, 87-88, in lakhs

Year	Outlay	Expenditure
Annual Plan 1985-86	3.900	3.406
Annual Plan 1986-87	3.500	3.406
Annual Plan 1987-88	2.660	2.660
Annual Plan 1988-89	3.250	2.400
Annual Plan 1989-90	7.000	-

6. Physical target for Annual Plan 1989-90.

- Construction of 2 Nos. Zonal lib. buildings.
- Opening of 4 zonal libraries.
- Providing of books, news papers, periodicals etc, to existing new libraries.
- Appointment of staff (4 Librarian, 4 Attendent)
- Procurement of furniture for new libraries.

7. Proposed Outlay for Annual Plan 89-90 Rs. 7.000 Lakhs.

8. Details of Expenditure :-

i. Pay etc.

ii. For continuing posts.

1. Librarian (1200-2040) 8 Nos. 3.000 Lakhs.

2. Librarian Attendant (750-950) 8 Nos. Post proposed to be created during 1988-89 but yet to be created

1. Zonal Librarian 4 Nos. (1200-2040) 0.500 Lakhs.

2. Part Time Attendant Rs. 500/-p.m. -- 4 Nos

ANDAMAN AND NICOBAR ADMINISTRATION

1. Name of the Department: Education Sector Education

Scheme: 14 Art, & Culture

2. Programme for 7th Year Plan: 1985-90)

- a) To encourage literary culture and arts activities of various linguistic group with greater emphasis to promote language of the inhabitants of these Islands.
- b) To encourage music, drama dance, printing, archeology, Fine Arts and other activities related to culture heritage of India.
- c) To encourage talented children and persons in various literary and culture activities.
- d) Setting up of an art and Gallery-cum-Museum with infrastructure facilities.
- e) To organise cultural literary and arts activities.
- f) To provide grant-in-aid to voluntary (Organisation for promotion of arts & Cultural activities).

3. Approved Outlay for 7th Plan(1985-90) Rs. 15.00Lakhs.

4. Physical Targets and achievements:

Selected items	Unit	1985-86		1986-87		1987-88		1988-89	
		Tar.	Ach	Tar.	Ach	Tar.	Ach	Tar.	Ach
	2	3	4	5	6	7	8	9	10

- a) Construction of Bldgs. for arts gallery cum-museum. 1 - 1 - 1 - 1 -
- b) Opening of centres for music dance, drama and painting etc. Organised Organised Acct. Col.2
- c) Organisation of Annual competitions.
- d) Procurement of musical instruments etc. Procured Procured -do-
- e) Grant-in-aid to voluntary Provided Provided -do-
- f) Appointment of Staff 7 8 - 9 - 8

5. Approved Outlay and Expenditure for 1985-86, 1986-87 (in Lakhs)

	<u>Outlay</u>	<u>Expenditure</u>
Annual Plan 1985-86	3.000	11.026
Annual Plan 1986-87	3.250	22.181
Annual Plan 1987-88	3.000	33.000
Annual Plan 1988-89	6.000	66.000 (Anticipated)

9. Flow of U.T. Fund to Sub-Plan (Rs. in Lakhs.)

	<u>Year :</u>	<u>Outlay</u>	<u>Expenditure</u>
i)	7th plan 1985-86	2.000	2.000
ii)	1985-86	0.070	
iii)	1986-87	0.080	0.080
iv)	1987-88	1.120	
v)	1988-89	0.500	
vi)	1989-90	0.700	0.500 (Anti)

b) Physical Programme

Particulars	Unit	7th plan		1985-86	1986-87	1987-88	88-89	89-90
		Tar.	Ach	Tar.	Ach	Tar.	Ach	T.A.

Opening of 2 Cultural centres:	2	-	-	1	1	1	1	1	2
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Providing of Musical instrument and financial assistance to voluntary cultural organisation. Provided.

10. (A) Component for New 20 point programme Nil
 (B) Physical Component Nil.

11. Manpower requirement (in No.)

Category	7th plan		1985-86	1986-87	1987-88	1988-89	89-90
	Tar.	Ach	Tar.	Ach	Tar.	Ach	T.A.

Class I	-	-	-	-	-	-	1
Class II	1	-	1	-	1	-	2
Class III	12	-	7	-	7	-	7
Class IV	-	-	-	-	-	-	-

12. Remarks (If any)

Continuing Scheme.

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6. Physical Targets for Annual Plan 1988-89

- a) Construction of buildings for Arts Gallery, cur-museum
- b) Opening of 5 centres for imparting training Arts and cultural activities.
- c) Encouragement of voluntary organisation for promotion of organisation of Annual Competitions.
- d) Appointment of Staff competent. (Secretary for Arts & Culture) (1) Curster for museum ((1) Archivist-(1) and part-time Teacher (5).
- e) Procurement of Musical instruments.
- f) Financial Assistance to South Zone Cultural Centre.

7. Proposed Outlay for Annual Plan 1988-89 Rs. 8,000 Lakhs.8. Details of Expenditure (Rs. in Lakhs.)A. Revenue Component (i) pay etc.

- i) For continuing posts.
- ii) For New posts to be created/filled in during the year
(These were kept for creation during 1988-89.)

1. Secretary (Arts & Culture-2000-35500 Provided.	1.000
2. Curater for museum (2000-2300)	
3. Archivist (1640-2900)	
4. Part-time teachers @Rs. 400/- p.m..	
ii) Subsudy.	-
iii) Others.	
a) Grant-in-aid to vountary organisation for promotion of Arts & Culture.	0.500
b) Financial Assistant South Zonal (Cultural Central, Tanjawere.	2.000
c) Organisation of Annual Plan competitions.	0.200
D) Misc contingencies.	0.200

Sub Total:(A)	3.900

B. Capital Component

- i) Building and quarters(Construction of Art & Gallery
3.200
 - ii) Loan
 - iii) Other procurement of musical instruments 0.800
- | | |
|--------------|-----------|
| Sub Total(B) | Rs. 4.100 |
| | ----- |

Grand Total (A+B) 8.000

Cont....2/-

APPROVED COUNCIL OF GOVERNMENTS - 1989-90

NAME OF THE ORGANIZATION : GOVT. POLYTECHNIC.
SECTOR : EDUCATION.
SCHEME NO. : 45

1. NAME OF THE SCHEME : TECHNICAL EDUCATION.

2. PROGRAMME FOR SEVENTH FIVE YEAR PLAN (1985-90)

- i) Construction of building to establish the Polytechnic such as:-
 - a) Temporary offices rooms with office & other facilities to establish the Polytechnic at Dollygunj.
 - b) Polytechnic building (Phase I, II, III).
 - c) Workshop building.
 - d) Boys hostel.
 - e) Girls hostel.
 - f) Auditorium.
 - g) Recreation and canteen hall.
 - h) Residential quarters for staff.
 - i) Motor building and garage.
 - j) Other associated structure/facilities.
- ii) To enroll 50 students per year.
- iii) Creation of necessary posts and recruitment of staff.
- iv) Purchase of furniture for class rooms, office, lab, workshop, library etc.
- v) Purchase of equipments, apparatus, instruments, tools and other facilities for workshop and labs in different disciplines.
- vi) Purchase of teaching aids such as various types of slide projector/projectors/cut section/models of various machines/Audiovisual system (VCR etc.)/P.A.System etc.
- vii) To set up a library.
- viii) Purchase of vehicles such as buses, jeeps, Vans etc.
- ix) Purchase of various sports goods for in-door and out-door games facilities, Gymnasium etc.
- x) To open up part time training courses/diploma in different technical disciplines.
- xi) To set up Industrial training institute (ITI) in the Polytechnic campus.
- xii) To set up a Computer application diploma course.
- xiii) To establish 2nd Polytechnic at Mayabunder.

3. APPROVED COUNCIL FOR SEVENTH FIVE YEAR PLAN(1985-90):Rs.250LAKHS

4. PHYSICAL TARGETS AND ACHIEVEMENTS.

Selected Items	Achievements			
	1985-86	1986-87	1987-88	1988-89
I. Construction of Building.				
a) Site allotment	Site allotted	-	-	-
b) Construction of temporary class rooms.	Completed	-	-	-
c) Workshop Buildings	-	-	1st Completed	2nd in progress.
d) Polytechnic building.	-	-	2 rooms completed	Work under progress.
e) Residential quarters.	-	-	-	-
f) Boys Hostel	-	-	-	-
g) Girls Hostel	-	-	-	-
h) Auditorium	-	-	-	-
i) Recreation and canteen hall	-	-	-	-
II. Enrollment of Students.				
	1985-86	1986-87	1987-88	1988-89
	Tar. Ach.	Tar. Ach.	Tar. Ach.	Tar. Ach.
a) Civil	20 20	20 20	30 30	30 45
b) Electrical	10 10	10 10	20 20	20 25
c) Mechanical	10 10	10 10	20 20	20 25
Total:	<u>40</u> <u>40</u>	<u>40</u> <u>40</u>	<u>70</u> <u>70</u>	<u>70</u> <u>95</u>
III. Post Creation	6	45	7	
IV. Purchase of bus & jeep.	Jeep Purchased.	-	Bus chassis purchased.	Bus Bo built.

5. APPROVED OUTLAY AND EXPENDITURE FOR 1985-86, 1986-87, 1987-88 AND 1988-89: (RS. IN LAKHS)

<u>Annual Plan.</u>	<u>Out lay.</u>	<u>Expenditure.</u>
1985-86	30.00	17.46
1986-87	39.00	19.14
1987-88	40.00	37.00
1988-89	50.00	50.00 (anticipated)

6. PHYSICAL TARGET FOR ANNUAL PLAN 1989-90.

- a) Civil Works:- Completion of all buildings as per layout finalised by APWD vide drawing No. AN/A-2274 such as Polytechnic building, workshop, auditorium, recreation hall hostel, canteen, residential staff quarters and other associated buildings/facilities.
- b) Enrolment of 70 students in various disciplines viz. 30 Civil, 20 Mechanical and 20 Electrical.
- c) Creation of essential posts.
- d) Purchase of equipments, apparatus, instruments, tools and other facilities for workshop and laboratories.
- e) Establishment of Civil, Mechanical and Electrical lab and workshop.
- f) Purchase of teaching aids, such as projectors photocopier Cut section, Models, Charts etc.
- g) Purchase of books and furniture for library and its modification.
- h) Purchase of vehicles such as one college bus, Van and replacement of existing jeep and their maintenance.
- i) Purchase of sports goods.
- j) To organise part time training course.
- k) Establishment of 2nd Polytechnic at Mayabunder.
- l) Establishment of post diploma course in computer science.

7. APPROVED OUTLAY FOR ANNUAL PLAN 1989-90.

8. DETAILS OF EXPENDITURE

A. REVENUE COMPONENT.

A) Pay etc.

(i) Post created continuing.

S.No.	Name of the posts	No. of posts.	Pay scale	Provision (Rs. in lakhs)
1	2	3	4	5
GROUP- A				
1.	Principal	1	3700-5000	0.68
2.	Head of Department			
	Electrical Engg. 1X			
	Civil Engg. 1X	3	3000-4500	1.58
	Mechanical Engg. 1X			
3.	Lecturers (Technical)			
	Electrical 1X			
	Mechanical 1X	4	2200-4000	1.50
	Civil 2X			
4.	Workshop Supdt.	1	2200-4000	0.40
5.	Lecturers (Non-Tech)			
	Maths 1X			
	Chemistry 1X	3	2200-4000	1.12
	Physics 1X			
GROUP- C				
6.	Foreman	1	1640-2900	0.28
7.	Lab. Technician	9	1400-2300	2.10
8.	Workshop Instructor	8	1400-2300	1.86
9.	Draftsman	1	1200-2040	0.20
10.	Office Supdt.	1	1640-2900	0.30

1	2	3	4	5
11.	Head Clerk	1	1400-2300	0.26
12.	Higher Grade Clerk	2	1200-2040	0.48
13.	Stenographer	1	1200-2040	0.20
14.	Lower Grade Clerk	4	950-1500	0.70
15.	Driver	1	950-1500	0.17
<u>GROUP-D</u>				
16.	W.Shop/Lab Attendant	6	775-1045	0.76
17.	Daftry	1	775-1045	0.13
18.	Peons	3	750-940	0.41
19.	Chowkidar	4	750-940	0.50
20.	Sweeper	2	750-940	0.25
21.	Mali	1	750-940	0.12
		<u>58</u>	Sub-Total 'A'	<u>14.00</u>

(ii) a) New Post to be created.

1.	Head of Department	1	3000-4500	0.51
2.	Training & Placement Officer	1	3000-4500	0.51
3.	Lecturer(Technical)			
	Civil Engg.	2X		
	Elect.Engg.	2X		
	Mech.Engg.	2X	8	2200-4000
	Electronics	2X		2.97
4.	Lecturer(Non-Tech)			
	Humanities	1	2200-4000	0.37
5.	Physical Edu.Lecturer	1	1640-2900	0.28
6.	Foreman Instructor	1	1640-2900	0.28
7.	Workshop Instructor	4	1400-2300	0.91
8.	Librarian	1	1640-2900	0.28
9.	Assistant Librarian	1	1200-2040	0.20
10.	Library Attendant	3	775-1045	0.39
11.	Restorar	1	950-1500	0.16
12.	Divisional Accountant	1	1400-2300	0.23
13.	Store Keeper	1	1200-2040	0.20
14.	Lower Grade Clerk	2	950-1500	0.33
15.	Hindi Typist(LGC)	1	950.1500	0.16

1	2	3	4	5
16	Draftsman	1	1200-2040	0.20
17	Assistant Storekeeper	1	950-1500	0.16
18	Heavy Vehicle Driver	1	950-1500	0.16
19	Higher Grade Clerk	1	1200-2040	0.20
20	Cleaner	1	750-940	0.12
21	Workshop/Lab.Attendant	2	775-1045	0.26
22	Peon	3	750-940	0.37
23	Ferro Printer	1	950-1400	0.16
24 <u>HOSTEL STAFF.</u>				
24	Head Cook	1	800-1150	0.13
25	Assistant Cook	4	750-940	0.50
26	Helper	4	750-940	0.50
27	Sweeper	4	750-940	0.50
28	Watchman	4	750-940	0.50
29	Mali	2	750-940	0.25
30	Gate Keeper	3	750-940	0.37
			(3)	<u>12.16</u>
	Note:- Provision kept for 6 months			6.00
	(ii) (b) Post to be created for Post Diploma Course of 1½ years in Computer Application.			
1.	Head of Department	1	3000-4500	0.51
2.	Lecturers	4	2200-4000	1.37
3.	Lab.Technician	1	1400-2060	0.23
4.	Programmer	1	1640-2900	0.28
5.	Lab.Attendant	2	750-940	0.25
			(c)	<u>2.64</u>
	Note:- Provision kept for 6 months:-			1.00
	(ii) (c) Post to be created for 2nd Polytechnic. <u>Teaching Staff.</u>			
1.	Principal	1	4100-5300	0.65
2.	Head of Department	3	3700-5000	1.80
3.	Sr.Lecturer(Tech+Non Tech)	4	3000-4500	2.02
4.	Lecturers	4	2200-4000	1.50
	<u>Workshop Staff.</u>			
1.	Workshop Supdt.	1	3000-4500	0.51
2.	Foreman Instructors	1	2200-4000	0.37
3.	Workshop Instructor	3	1400-2300	0.69
4.	Workshop Attendant	4	775-1045	0.51

Cont- /

1	2	3	4	5
<u>Laboratory Staff.</u>				
1.	Lab. Technician	4	1400-2300	0.92
2.	Lab. Attendant	4	775-1045	0.52
		<u>8</u>		
<u>Audio-Visual & Reprographic Staff.</u>				
1.	Draftsman	2	1200-2040	0.40
2.	Graphic Artist/Photographer.	1	1400-2300	0.23
<u>Library Staff.</u>				
1.	Librarian	1	2200-4000	0.37
2.	Library Attendants	2	750-940	0.25
<u>Administrative Staff.</u>				
1.	Office Supdt.	1	1640-2900	0.28
2.	Accounts Officer	1	2000-3200	0.34
3.	P.A. to Principal (Sr. Stenographer)	1	1640-2900	0.28
4.	Accountant	1	1640-2900	0.28
5.	Higher Grade Clerk	3	1200-2040	0.60
6.	Lower Grade Clerk	3	950-1500	0.50
7.	Steno Typist	2	1200-2040	0.40
8.	Campus Supervision	1	750-940	0.13
		<u>13</u>		
<u>Maintenance & Class IV Staff.</u>				
1.	Deptt. & Class Room Attendant.	3	750-940	0.38
2.	Mali	2	750-940	0.25
3.	Watchman	4	750-940	0.50
4.	Sanitary Worker	2	750-940	0.25
			Sub-Total 'D' -	<u>14.93</u>
				<u>7.00</u>
	Note:- Provision kept for 6 months:-			
b)	Subsidy:	Nil		
c)	Others:-			
1.	Stipend & Scholarship payment contingency such as free bus & boat pass, Concessional sea passage to Kakshadweep Students etc.			0.20
2.	Honararium to Part Time Lecturers			0.25
3.	Conducting of Practical Training Classes & Examination at mainland Educational tour & Industrial visits to Bombay, Pune etc.			1.00
4.	Training of teaching & non teaching staff			0.25
5.	Science & Techonology exhibition, cultural & extra curricular activities etc.			0.20
6.	Journal & Periodical for Library.			0.20
7.	P.O.L. & Maintenance of vehicle.			0.70
8.	Miscellaneous expenditure such as contingency/ office equipments/class room materials/stationary/ energy charges/telephone & telegram charges and examination materials etc.			0.70

1	2	3	4	5
B. CAPITAL COMPONENT				
a) i)	Building and Quarters :-			(Rs.in Lakhs)
	Civil Works:- Construction of Building as per the layout Plan of APWE drawing No.AN/42274			
	a) Polytechnic Building			
	b) Workshop Building			
	c) Boys' Hostel			
	d) Girls' Hostel			
	e) Auditorium			12.30
	f) Recreation & Canteen Hall			
	g) Store Building & Garrage			
	h) Residential Staff Quarters			
	Principals Residence - 1 No.			
	Type IV Quarter - 3 Nos.			
	Type III Quarter -13 Nos.			
	Type II Quarter -34 Nos.			
	Type I Quarter -21 Nos.			
ii)	Site development & Construction of essential building for 2nd Polytechnic			1.00
b)	Loan : Nil			
c)	Machinery, Vessels etc. :- Establishment of following Workshop & Laboratories including equipment/machinery/apparatus, furniture and associated accessories.			
	I) Humanities			
	(a) Chemistry Laboratory			0.25
	(b) Physics Laboratory			0.25
	II) Civil Engineering			
	(a) Construction Materials testing Lab.(Concrete, Road & Soil)			
	(b) Surveying equipments.			1.00
	(c) Hydraulics & Irrigation Lab.			
	(d) Foundation & Errection Shop.			
	III) Electrical Engineering			
	(a) Basic Electricity & measurement Lab.			
	(b) Electrical Machine Lab.			
	(c) Electrical Workshop			1.00
	(d) Relay Laboratory			
	(e) Electronics Laboratory			
	IV) Mechanical Engineering.			
	(a) General Mechanical Engineering Laboratory			
	(b) Heat Power Engineering Lab.			
	(c) Auto & Agro Engineering Lab.			1.00
	(d) Refrigeration & Air Conditioning Lab.			
	(e) Production Technology.			

V) Workshop.

a) Machine Shop	X	
b) Carpentry Shop	X	
c) Fitting Shop	X	
d) Smithy Shop	X	
e) Foundry & Heat Treatment.	X	*x
f) Sheetmetal & Painting	X	xxx
g) Welding Shop.	X	1.20
h) Metal Testing & Applied Mechanics.	X	

d) Others

I) General Classroom materials such as furniture, teaching aids etc		0.50
II) Purchase of one Van/Jeep replacement.		1.00
III) Sports Goods.		0.20
IV) Purchase & installation of 3 Nos Water Cooler & Inter-com.		0.30
V) Furnisture, Equipment, Books etc, for 2nd Polytechnic at Mayabunder.		1.00
	(F)	<u>21.0</u>

Grand Total (A+B+C+D+E+F) 53.00

9. FLOW OF UT FUND TO SUB-PLAN Nil

10. COMPONENT FOR NEW 20-POINT PROGRAMME Nil

11. MANPOWER REQUIREMENTS (In Nos)

Category	7th Plan 1985-86		1986-87		1987-88		1988-89		1989-90	
	1985-90	Tar. Ach.	Tar.	Acn	Tar.	Ach	Tar.	Ach	Tar.	Ach
Class-I	-	- 6	-	6	6	-	13	-	-	31
Class-II	-	- -	-	-	-	-	-	-	-	1
Class-III	-	- -	-	28	17	1	21	-	-	42
Class-IV	-	- -	-	11	25	6	26	-	-	55
Total:-	-	- 6	-	48	48	7	60	-	-	129

12. R E M A R K S.

ANDAMAN AND NICOBAR ADMINISTRATION

Name of the Department : Education) Sector : Education

1. Name of the scheme : B.Ed. Course Scheme No. 16

2. Programme for Seventh Five Year Plan (1985-90)

- a) To Provide B.Ed course training to 250 candidates.
- b) Hostel stipends to be paid to 100 trainees.
- c) Construction of a separate building for B.Ed. course.

3. Approved outlay for Seventh plan 1985-90 : Rs. 25.000 Laks

Selected Items	Unit	1985-86		1986-87		1987-88		1988-89	
		Tar.	Ach	Tar.	Ach	Tar.	Ach	Tar.	Ach
To Provide B.Ed. Course	50	50	50	50	50	50	80	80	
Payment of Hostel stipend	20	20	20	20	20	-	20	-	
Appointment of staff	-	-	-	-	5	-	5	-	
Principal	-	6	-	-	1	-	-	-	
Lecturer	4	-	4	-	-	-	-	-	
Head Clerk	1	-	1	-	1	-	-	-	
H.G.C.	1	-	1	1	-	-	-	-	
L.G.C.	1	-	-	1	-	-	-	-	
P.C.C.	2	-	2	2	-	-	-	-	
Construction of separate building of B.Ed college	1	-	1	1	-	-	-	-	

5. Approved Outlay and expenditure for 1985-86 & 1986-87 (in Laks)

Annual Plan	Outlay	Expenditure
Annual Plan 1985-86	8.000	0.136
Annual Plan 1986-87	5.850	4.000
Annual Plan 1987-88	5.500	2.470
Annual Plan 1988-89	1.100	1.100 (Anticipated)

6. Physical Target for Annual plan 1989-90

- a) Enrolment of 80 Candidates for B.Ed. course.
- b) Hostel stipend to 20 trainee @Rs. 150/-
- c) Construction of a separate building for B.Ed. course in phased manner.
- d) Appointment of Staff (Principal- 1, Lecturer- 4, H.C.-1, H.G.C.-1, Steno-1 and PCC- 2)
- e) Procurement of furniture and equipment.
- f) Introduction of B.Library Science course in B.Ed. college.

7. Proposed Outlay for Annual Plan 1989-90 Rs. 5.000 Laks.

8. Details of expenditure : (in Laks)

i. Pay etc.		For continuing posts		
1. Head Clerk	Rs. 1400-2300)	1	0	0.700
2. H.G.C.	Rs. 1200-2040)	1	0	
3. L.G.C.	Rs. 950-1500)	1	0	
4. P.C.C.	Rs. 750-940)	2	0	

b) Provision for posts to be created filled in during 1988-89, but not created and to be created during 1989-90

1. Principal (Rs. 3700-5000)	1 No.	0	Rs. 1.700
2. Lecturer (Rs. 2200-2700)	7 No.		
3. Stenographer (Rs. 1200-2040)	1 No.		

ii. Subsidy : Nil.

iii. Other

a) Hostel stipend to hostelers and other misc cotigencies Rs. 0.200
 Sub Total (a) 2.600

B. Capital Component 2.000

- i. Building and quarters -
- ii. Machinery, Vessel etc. -
- iii. Loan
- iv. Others (Procurement of furnisture etc.) 0.400

Sub Total (B) 2.400

Grand Total (A+B) 5.000

9. Flow of UT fund to Sub-Plan (Rs. in lakhs)

No Programme for Triball area.

10. (a) Component for new 20 point programme: Nil

(b) Physical : Nil

11. Manpower requirement ((in Nos))

Category	<u>7th Plan</u> 1986-90	<u>1985-86</u> Tar. Ach	<u>1986-87</u> Tar. Ach	<u>1987-88</u> Tar. Ach	<u>1988-89</u> Tar. Ach	<u>1989-90</u> Tar. Ach
Class I	5	5	-	5	-	5
Class II	-	-	-	-	-	-
Class III	3	3	-	3	4	3
Class IV	1	1	-	1	-	1

12. Remarks : Nil.

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DRAFT ANNUAL PLAN 1989-90

DEPARTMENT: EDUCATION

A & N ADMINISTRATION

NAME OF SECTOR: GENERAL EDUCATION,

SCHEME NO. 17.

1. NAME OF SCHEME : UNIVERSITY EDUCATION

2. PROGRAMME FOR SEVENTH FIVE YEAR PLAN 1985-90:

To meet the basic requirement of Higher Education as per Plan prepared for affiliation of the College to Pondicherry University.

3. APPROVED OUTLAY FOR SEVENTH FIVE YEAR PLAN: 50:000 Lakhs.

4. PHYSICAL TARGET AND ACHIEVEMENTS FOR 1985-86, 1986-87, 1987-88 AND 1988-89.

T a r g e t

Achievements

a) Constn.of Boys Hostel with 100 seats.	Work started.
b) Fencing around College Campus	Work in progress.
c) Development of Playgrounds	Work in Progress.
d) Constn.of Addl. Class room	Work in progress.
e) Constn.of 5 block (Double storied) Type I Quarter for Class IV Staff.	Work not yet started
f) Constn.of 5 Block (Double storied) Type II Quarters for Class III Staff.	Work not yet started.
g) Extension of existing Girls Hostel	Work completed.
h) Strengthening of Office by appointing Addl. Staff.	in progress.
i) Constn.of Store room	Work not yet started
j) Constn.of Common room	Work not yet started.
k) Constn.of Guest House	Work not yet started.

5. APPROVED OUTLAY AND EXPENDITURE FOR 1985-86, 1986-87, 1987-88, 1988-89.

Approved Outlay

Expenditure

a) 1985-86	4.00 Lakhs	4.00 Lakhs.
b) 1986-87	10.96 Lakhs	10.96 Lakhs
c) 1987-88	4.85 Lakhs	4.55 Lakhs
d) 1988-89	45.00 Lakhs	45.00 Lakhs (Anticipated)

6.	<u>PROPOSED OUTLAY FOR 1989-90:</u>	80.00
	<u>Proposed Target for Annual Plan 1989-90:</u>	50.00
	<u>I Non-Recurring</u>	
	a) Constn.of Boys Hostel with 100 seats	: 20.00
	b) Fencing around College Campus	: 2.00
	c) Development of Play grounds	: 1.00
	d) Constn.of Addl. Classroom (8 Nos.)	: 10.00
	e) Constn.of 5 Block (Double storied) Type I quarter for Class IV Staff	: 5.00
	f) Constn. of 5 block (Double storied) Type II Quarter for Class III Staff	: 5.00
	g) Constn. of Store room (2 Nos.)	: 1.00
	h) Constn. of Common Room	: 1.00
	i) Constn. of Guest House	: 4.00
	Total	: <u>49.00</u>
	<u>II Other than Loan and Buildings:</u>	
	a) Procurement of Furniture	: 2.00
	b) Development of Sports ' Games in the College	: 0.50
	c) Procurement of Computer	: 1.00
	Total	: <u>3.50</u>
	<u>III Recurring:</u>	
	<u>Post created & filled in during 1985-86, 1986-87, 1987-88</u>	
	a) Higher Grade Clerk : 2 Posts 1200-2040	: 0.40
	b) Statistical Asstt. : 1 " 1400-2300	: 0.22
	c) Lower Grade Clerk : 2 " 950-1400	: 0.33
	d) Library Assistant : 1 " 950-1400	: 0.16
	e) Lab. Assistant : 2 " 1200-2040	: 0.40
	f) Teaching Aid Operator : 1 " 950-1400	: 0.16
	g) Gestetner Operator : 1 " 950-1400	: 0.16
	h) L.G.C. (Restorer Library) : 1 " 950-1400	: 0.16
	i) Chowkidar : 3 " 750-940	: 0.38
	j) Peon : 1 " 750-940	: 0.13
	k) Cook : 4 " 775-1025	: 0.50
	l) Attendant : 5 " 750-940	: 0.63
	m) Sweeper : 3 " 750-940	: 0.38
	Total	: <u>4.01</u>

Post proposed to be created during 1988-89

a)	Lecturer	2200-4000	22 Posts	:	5.31
b)	Lab. Technician	1400-2300	2 Posts	:	0.22
c)	Cartographer	1600-2600	1 Post	:	0.30
d)	Lib. Attendant	750-940	2 Posts	:	0.26
e)	Office Supdt.	1640-2900	1 Post	:	0.32
f)	Higher Grade Clerk	1200-2040	2 Posts	:	0.40
g)	Lower Grade Clerk	950-1400	4 Posts	:	0.66
h)	Store Keeper	1200-2040	2 Posts	:	0.40
i)	Peon	750-940	1 Post	:	0.12
j)	Cook	775-1025	7 Posts	:	0.90
k)	Hostel Attendant	750-940	7 Posts	:	0.86
l)	Driver	950-1400	1 Post	:	0.16
m)	Chowkidar	750-940	3 Posts	:	<u>0.36</u>
				Total	<u>10.27</u>

II Post Proposed to be created during (1989-90)

a)	Lecturer	2200-4000	14 Posts	:	2.50
b)	Deputy Librarian	1640-2900	1 Post	:	0.15
c)	Gas Plant Operator- cum-Lab. Assistant	1200-2040	1 Post	:	<u>0.12</u>
				Total	<u>2.77</u>

Other Expenditure:

a)	Purchase of Library Books			:	2.00
b)	Purchase of Laboratory Equipments			:	2.00
c)	Internal Communication to match the staff Strength			:	0.25
d)	Purchase of Photo copying machine			:	0.50
e)	Conducting Educational Tour			:	0.50
f)	Purchase of VCR & Cassette			:	0.20
g)	Purchase of Mini Bus for conducting Local tour of M.Sc. Students.			:	<u>3.50</u>
				Total	<u>10.45</u>

8. Details of Expenditure:

- A Revenue Component
- B Capital Component

Buldings	:	19.00 49.00
Estt.	:	17.05
Grant	:	13.95
Grand Total	:	<u>50.00</u> 80.00

9. Component for Sub-Plan:

A) Physical

<u>7th Plan Target</u>	<u>Achievement for 1985-88</u>	<u>Target for 1989-90</u>
i) Constn. of Boys Hostel	-	Work to be taken up.
ii) Fencing around College Campus	Work completed	Finishing work to be undertaken.
iii) Development of Play-ground	-do-	-do-
iv) Constn. of Addl. Class Room (8 Nos.)	One room completed	Remaining to be undertaken
v) Constn. of 5 Block (Double Storied Type I/Gr. for Class IV Staff.	-	To be undertaken
vi) Constn. of 5 Block (Double storied Type II/Gr. for Class III Staff.	-	-do-
vii) Constn. of Common room	-	-do-
viii) Constn. of Store Room	-	-do-
ix) Constn. of Guest House	-	-do-
b) Financial Flow:-	-	-

10. 20 Point Programme:

- A Physical Nil
- B Financial Nil

11. Manpower requirement:

<u>Category</u>	<u>7th Plan Target 1985-90</u>	<u>1985-86</u>	<u>1986-87</u>	<u>1987-88</u>	<u>1988-89</u>	<u>Target for 1989-90</u>
A	36	-	-	-	-	36
B	3	-	-	-	-	3
C	24	-	-	11	-	13
D	36	-	-	16	-	20

12. Remarks :

Nil

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ANDAMAN AND NICOBAR ADMINISTRATION

Name of Department : EDUCATION SCHEME NO. 18

Name of Sector : EDUCATION

1. Name of the scheme: N.S.S. Planning forum

2. Programme for Seventh Five year plan 1985-90

(a) Conducting of National Services Camps of Govt. college
Student.

(b) Conducting of planning forum.

3. Approved Outlay for seventh plan (1985-90) :Rs. 0.100 Lakhs.

4. Physical Targets and achievements:

Selected items	Unit	1985-86	1986-87	1987-88
Conducting of NSS Camps and planning forum.		Organised	Organised	Organised

5. Approved Outlay and Expenditure for 1985-86 and 1986-87

Annual Plan	Outlay	Expenditure
1985-86	0.020	0.020
1986-87	0.020	0.020
1987-88	0.020	0.020
1988-89	0.030	-

6. Physical Targets for Annual Plan 1988-89 : 0.030 lakhs.
Conducting of N.S.S. camps and planning forum of college
students.

7. Proposed Outlay for Annual Plan 1989-90 0.030 Lakhs.

8. Details of Expenditure (Rs. in lakhs)

A. Revenue Component

i. Pay etc.	Nil.
ii. Subsidy.	Nil.
iii. Others.	Rs. 0.030
Sub Total	Rs. 0.030

(A)

(B) Capital Component

i. Building & quarter	Nil.
ii. Machinery & Vessels etc	Nil.
iii. Loan	Nil.
iv. Others	Nil.
Sub Total	Nil.

Grant Total (A) + (B) 0.030

9. (a) Flow of fund to Sub-Plan (Rs. in lakhs)	Nil
10. (a) Component for new 20 P. Programme.	Nil
11. Manpower requirement	Nil
12. Remarks.	Nil

ANDAMAN AND NICOBAR ADMINISTRATION

Name of the Department: EDUCATION SECTOR : EDUCATION

SCHEME NO. 19

1. Name of the Scheme: Development of Hindi.
2. Programme for 7th five year plan.1985-90
 - i. Work of selection of enttiures and preparation of furnation will be finalised.
 - ii. List of linguistic appcciman will be finalised and phonetic study of Hindi as a spokken language in the Islands will be completed.
 - iii. Eight Workshops for non-Hindi writers will be organised.
 - iv. Centres for imparting training in Hindi w/Hindi typing and Hindi-stenography will be maintained atleast to 200 employees.
 - v. Four study tours to mainland for local Hindi writers will be organised and four All India Conventions of prominent Hindi writer and poets will be held at various places of Islands.
 - vi. About fifty scholarships for the study of Hindi at post matric level will be awarded.
 - vii. Hindi Books and periodicals worth Rs. 50,000/- will be purchased and distributed.
 - viii. Financial assistance to be eligibile voluntary Hindi organisation will be extended.
 - ix. Calanders wall posturces are necessary for publicity material in the sphere of Booklets syllabus be brought out for the preparation of Hindi One Jeep will also be purchased.

3. Approved Outlay fir 7th five year plan 1985-90 Rs. 7.940 lakhs.

4. Physical targets and achievements

<u>Selected Items</u>	<u>Unit</u>	<u>1985-86</u>	<u>1986-87</u>	<u>1987-88</u>	<u>88-89</u>
Organisation of Workshops for non.Hindi writers.		Organised	Organised	Organised	As at col.2
Centres for imparting training in Hindi/Hindi typing/Hindi Stenography to be run.		Imparted	Imparted	Imparted	-do-
Providing of 50 scholarships for the study of Hindi post matric level.		Provided	Provided	Provided	-do-
Purchase of Hindi periodicals of Rs. 0.5000.		Purchased	Purchased	Purchased	-do-
Entries will be invited and books for the award of prizes will be inalised.		Being done	Being done	Being done	-do-
Financial assistanct to voluntary Hindi organisation		Grant paid to Hindi Sahitya Kala Parishad.	Grant paid to Hindi Sahitya Kala Parishad.	Grant paid to Hindi Sahitya Kala Parishad.	-do-

5. Approved outlay & expenditure for 1985-86 1986-87 & 1987-88. (in lakhs.)

<u>ANNUAL PLAN</u>	<u>OUTLAY</u>	<u>EXPENDITURE</u>
1985-86	Rs. 1.000	Rs. 0.474
1986-87	Rs. 1.100	Rs. 1.000
1987-88	Rs. 2.250	Rs. 3.300
1988-89	Rs. 1.300	-

6. Physical Targets for annual plan 1988-89

- i. Work of selection of entries and renovation of format will be continued.
- ii. List of linguistic specimen will be finalised and phonetic under taken.
- iii. Writers workshop for non-Hindi writers will be organised
- iv. Centres for imparting training in Hindi/Hindi typing/Hindi stenographer will be maintained and atleast 200 employees will be trained.
- v. Four study tours to mainland for local Hindi writers.
- vi. About five scholarships for there study of Hindi at post matric-level will be awarded.
- vii. Hindi books and periodicals worth of Rs. 0.500 lakhs will be purchased.
- viii. Entries will be invited for award of prices.
- ix. Financial assistance to eligible voluntary Hindi organisation.
- x. Some essential issued will be brought out.

ANNUAL PLAN

7. Proposed Outlay for Annual Plan 1989-90 Rs.2.500

8. Details of Expenditure : (in Lakhs)

A. Revenue Component

i. Pay etc.

(a) For Continuing posts.

(b) for new to be created/filled in during the year

(proposed for created/during 88-89 but not yet created)

i. Hindi pradhhyapak	2	Rs. 1640-2900
ii. Evaluation Officer	1	Rs. 1640-2900
iii. Assistant Director	1	Rs. 2000-3500
iv. Hindi ShortHand Instructor.		Rs. 1400-2300
v. Hindi Translate		Rs. 1400-2300
vi. Hindi Translator		Rs. 1400-2300
vii. Hindi Typist	4	Rs. 950- 1500
viii. Legal Translator(H)	1	Rs. 2000-3500
ix. Driver (L.V.)	1	Rs. 950-1500

(ii) Subsidy

(iii) Others

(c) cost of misc contingencies.

0.200
Rs. 2.500

B. Capital Component:

i. Building and quarters	Rs. Nil
iii. Machinery/Vessels	Rs. Nil
iv. Others.	Rs. Nil
Sub Total (B)	Rs. Nil
Grand Total (A+B)	Rs. 2.500

9. (a) Flow of UT fund to sub-plan (Rs. in lakhs) Nil
 (b) Physical programme for sub plan Nil
 10. (a) Component for new 20 point programme Nil
 (b) Physical Nil

11. Manpower requirement (Rs. in lakhs)

Category	7th Plan 1985-86		1986-87		1987-88		1988-89		89-90	
	Est.	Par. Ach.	Est.	Par. Ach.	Est.	Par. Ach.	Est.	Par. Ach.	Est.	Par. Ach.
Class I	1	-	1	-	1	-	1	-	1	-
Class II	1	-	1	-	1	1	2	-	2	-
Class III	5	-	5	-	5	3	5	-	5	-

12. Remarks Nil.

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A B S T R A C T

ANDAMAN AND NICOBAR ISLANDS

ANNUAL PLAN 1989-90

1. Name of Department	:	Health
a) Sector	:	Health
b) Number of Schemes	:	.9
2. Approved outlay for VII Plan 1985-90	:	Rs. 400.000 lakhs
a) Annual Plan outlay 1985-86	:	Rs. 65.000
b) Actual Expenditure	:	Rs. 62.873
c) Annual plan outlay 1986-87	:	Rs. 65.000
d) Actual Expenditure	:	Rs. 87.838
e) Annual Plan outlay 1987-88	:	Rs. 90.000
f) Actual Expenditure	:	Rs. 134.464
g) Annual plan outlay 1988-89	:	Rs. 130.000
h) Likely expenditure in 1988-89	:	Rs. 198.000
i) Proposed outlay for Annual Plan 1989-90	:	Rs. 363.850

SCHEMewise BREAK-UP OF PROPOSED OUTLAY 89-90

Sl. No.	Name of Scheme	Revenue	Capital	Total
1.	Primary Health Care (Estt of SC, PHC, & CHC)	33.000	205.000	238.000
2.	Improvement of existing hospital services.	4,250	0.750	5.000
3.	Referral Hospitals (GB Pant Hospital & Civil Hospital, Carnicobar)	40.000	48.850	88.850
4.	Estt. of Health Institute	1.250	0.750	2.000
5.	Expansion of QMS	4.250	2.250	7.000
6.	Enforcement of PFA Act	4.500	3.250	7.750
7.	Strengthening of Dte. of Health Services.	8.400	7.000	15.000
8.	Implementation of ESI Scheme	--	--	--
9.	Specialised treatment of handicapped	0.350	--	0.350
Total		96.000	267.850	363.850

4. Various components of Outlay for 1989-90

1.	M.N.P.	Rs. 238.000
2.	20 Point Programme	Rs. 238.000
3.	<u>Annual Plan Revenue</u>	
	i) Pay etc.	Rs. 96.000
	ii) Subsidy	Rs. --
	iii) Others	Rs. --

		Rs. 96.000

5.	<u>Capital:</u>	
	i) Building & quarters	Rs. 267.850
	ii) Loan	Rs. --
	iii) Machinery	Rs. --
	iv) Others	Rs. --

	Total	Rs. 267.850

6. Manpower Requirement (in number):-

Class	VII Plan		1985-86		1986-87		87-88		88-89		89-90	
	T	A	T	A	T	A	T	A	T	A	T	A
Class I	51	23	-	18	-	22	2	2	-	21		
Class II	23	21	-	21	20	5	1	1	-	2		
Class III	220	105	-	108	104	79	58	59	-	64	15	
Class IV	206	115	-	100	110	30	23	22	-	50		

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Name of the Department : Health
Sector : Health
Scheme No. : 1 -
1. Name of Scheme : Primary Health Care
(Establishment of CHC,
PHC and Sub-Centres).

2. PROGRAMME FOR THE SEVENTH FIVE YEAR PLAN 1985-90

- I. A. The Planning Commission had given a target for establishment of 11 New Sub-Centres and Conversion of existing 31 dispensaries to sub-centres during the Seventh Plan, besides establishment of 5 PHCs and 3 CHCs as per norms of the Government of India.
- B. The Hon'ble Lt. Governor had taken up the case of relaxing the norms for the establishment of Sub-centres at 5 Kms., a PHC at 12 Kms irrespective of the norms of population. Keeping in view the peculiar physical features and difficult terrain of the topography. The Government of India had agreed to the proposed diluted norms in principle and establishment of 32 sub-centres and 8 PHCs were considered to as a result of diluted norms in addition to the original targets of Seventh Five Year Plan.

C. New Sub-Centres

The planning Commission had given a target of establishment of ²¹new sub-centres during the Seventh Plan period of which 9 have already been established upto 1987-88 and two in the second quarter of 1988-89 one each at 1. Nimbutala, 2. Aerialbay 3. Karmatang, 4. Sawai, 5. Kakama, 6. Netagi Nagar 7. Manharghat, 8. Protherapore, 9. Wandoor 10. Krishna Nagar, 11. Kenwauka (in rented bldgs.) (88-89)*

The following new sub-centres will be established on completion of sub-centres buildings in third and fourth quarters of 1988-89 i.e. Gobind Nagar (G/N Island) 2. Rutland Island, 3. Shoalbay-19, 4. Kalsi (M/A) 5. Adazig (B/T) 6. Panchvati, 7. Paschim Sagar, 8. Jhirkatang CDC Camp, 9. Rampur, 10. Rabinderpally.

The Planning Commission had given a target for the conversion of 31 existing dispensaries to sub-centres during the Seventh Plan period. The following dispensaries have been converted to sub-centres upto 1987-88. 1. Garacharma, 2. Mongultan, 3. Mithaxhari, 4. Vivekanandapur, 5. Ramkrishnapur, 6. Kausa. Ivanagar 7. Shoalbay.

During the second quarter of 1988-89 the following dispensaries have been converted in to sub-centres one each at Laxmipur, 2. Tugapur and Dharapur. The following dispensaries will be conver-

√(5)

ted into sub-centres during third and fourth quarters of 1988-89 at Hanspuri, Bajate, Chainpur, Shibpur by making necessary modifications in the existing dispensary buildings in 1988-89.

Sub-centres will be started without construction of new sub-centres buildings at Nabagram, E.B. Katchal and Radhnapur by making arrangements in 1988-89.

The following dispensaries will be converted into sub-centres by March, 1989 even without completion of sub-centres buildings at Shastri Nagar, Gandhi Nagar and Vijay Nagar during 1988-89.

II b) PRIMARY HEALTH CENTRES.

Five PHCs will be established i.e. one each at 1. Tushnabad (2) Havelock (3) Billiground (4) Neil Island (5) Baratang, and a PHC At Garacharama, Orilangram and Mongluton shall also be set up as 25% of the relaxed norms as agreed to by the Govt. of India out of total 8 PHCs proposed to be set-up under diluted norms. So far, 5 P.H.Cs. have been set up upto 87-88 & one will be set up in II c) Community Health Centre

Three Rural Hospitals having 30 or more beds shall be converted into CHCs by providing specialist wing as well as other components as per CHS drawing reducing the existing component. The CHC is will be set up at Rangat Nancowrie and Diglipur. Clinical Specialists will be provided to each CHC as per norms. One CHC has been set up in 1987-88 and one will be set up in 88 IV. To provide staff quarters for PHCs and CHCs besides one type II quarter for MPW in sub-centres.

Name of Institution	No. of quarters				Remarks.
	Type IV	Type II	Type I	Kitchen block	
1. PHC Tushnabad	2	6	4	1	Completed
2. " Havelock	1	2	2	-	
3. " Neil Island	1	5	4	-	
4. " Billiground	1	2	1	-	
5. " Kadamtala	1	5	4	1	
6. " Kalighat	2	6	4	-	
7. " Baratang	2	6	4	-	
8. " Campbell Bay	2	4	3	-	
9. " Little Andaman.	2	4	2	-	
10. " Katchal	-	-	-	1	
11. " Swaraj Gaon	2	6	4	-	
12. " Mangulton	2	6	4	-	
13. " Arong	2	6	4	-	
14. CHC Rangat	5	3	2	-	
15. CHC Nancowrie	5	3	2	-	
16. CHC Diglipur	5	3	2	-	
17. " Neil Island	-	-	-	1	

✓(6)

- d) The following provisions in the building programme have been included for PHCs and CHCs.

x-ray and dark room	Mini OT/IDU D.Room	Mortuary	Overhead water tank	Fencing	Garage
1.Kadamtala	K/tala	K/tala	K/tala	K/tala	K/tala
2.Kalighat	K/ghat	k/ghat	K/ghat	K/ghat	K/ghat
3.Tushnabad	T/bad	T/bad	T/bad		
4.Wimberlygunj	W/gunj	W/gunj	W/gunj		
5.Katchal	Katchal	Katchal	Katchal	Katchal	Katchal
6.Campbellbay	C/Bay	C/Bay	C/bay	C/bay	C/bay
7.Neil Island	N/Island	N/Island	N/Island	N/Island	N/Island
8.Havelock	H/lock	H/lock	H/lock	H/lock	H/lock
9.Little Andaman	L/Andaman	L/Andaman	L/Andaman	L/Andaman	L/Andaman
10 Billiground	B/ground	B/ground	B/ground	B/ground	B/ground

- e) Operation Theatres to be provided to CHC Rangat, Nancowry, and Diglipur.
- f) Vehicles to be provided to PHCs at Tushnabad, Havelock, Billiground, Kadamtala, Kalighat, Campbell Bay and CHC Rangat, CHC, Nancowrie and CHC, Diglipur.
- g) To provide furniture linen, beds beside lockers stools etc. to new PHCs and CHCs.
- h) To provide extension to existing wards of PHC Little Andaman Billiground and Campbell Bay to accommodate inpatients.
- i) To provide medical and para medical staff to new PHCs and CHCs for extended wards as per norms.

3. Approved outlay for the Seventh Plan 1985-90 - Rs. 213.630 lakhs.

4. Physical targets and achievements 1985-86, 86-87, 87-88 & 88-89.

I. PHYSICAL

Year	Selected item	Target	Achievement
1985-86	1. Construction of sub-centre buildings.	12	8 completed.
	2. Construction of PHC building at Tushnabad	1	4 under construction.
	3. Construction of staff quarters for PHCs.		
	Type IV	2	2
	Type II	20	14
	Type I	10	7

Year	selected item	Target	Achievement.
	4. Purchase of one ambulance for Havelock	1	1
	5. Estt.of Sub-Centre	8	--
	6. Estt.of PHCs	2	--
	7. Appointment of staff for PHCs.		
	Class I	5	--) Due to
	Class II	1	--) ban on
	Class III	24	--) creation
	Class IV	17	--) and fill
			ing of
			) posts.
			no post
			could not be
			created, as a re
	8. Estt.of PHC	2	no SC, PHC could
	9. Estt.of sub-centre	8	set up, during
			1985-1986.

1986-87

1.	Construction of sub-centre building	4 spillover 9 New	4 completed 4 completed 5 in progress.
2.	Construction staff quarters for PHCs.		
	Type IV	4	3 work in progress
	Type II	10	9
	Type I	7	5 -do-
3.	Construction of Kitchen for Katchal, Kadamtala, PHCs	3	3 completed
4.	Purchase of vehicle	1	order placed.
5.	Construction of CHC building at Rangat Specialist Wing		Work could not be completed/taken up.
6.	Construction of Mortuary for PHC Little Andaman, Campbell Bay	2	Work in progress.
7.	Appointment of staff for PHCs.		
	Class I	-	-
	Class II	1	1
	Class III	26	26
	Class IV	18	18

v-(8)

8. Estt.of PHCs	2	4
9. Estt.of subcentres	8	11

1987-88

1. Construction of PHCs building Baratang	-	Work completed
2. Construction of sub-centre buildings spill over 5 new sub-centre buildings.	11	7 new completed 2 under construction 6 yet to be taken up work completed.
3. Completion of CHC Specialist wing at Rangat	--	Work completed
4. Providing x-ray dark rooms to PHC K/tala Kalighat, Wimberlygunj, Campbell Bay, Katchal & Havelock		Work to be completed within 1st quarter of 88-89.
5. Providing Mini OT in PHCs, Katchal, Tushnabad Kadamtala, Katchal and Little Andaman.		Work taken up and will be completed by 1988-89.
6. Providing Mortuary to PHCs, Campbell Bay, Tushnabad Kadamtala, Katchal and Little Andaman.		Work taken up in Campbell Bay and at
7. Extension to PHC Little Andaman, Billiground, and Katchal by 10 beds.		Work in progress. in Little Andaman. at rest places will be taken up next year
8. Providing overhead water tank to PHC, Tushnabad, Campbell Bay, Havelock, Katchal, Kalighat, Katamtala and Little Andaman.		Over head water tank at Tushnabad completed and at other places will be completed by December, 1987.
9. Construction of 5 Nos. Type IV quarter at Rangat		Work yet to be taken up.
10. Providing fencing to PHC Katamtala and Kalighat		Work to be taken up shortly.
11. Appointment of staff.		
CHC to be established	1	1
CHC to be established	1	1
Sub-centres to be established	20	20 likely

1988-89

✓-9-

1. Completion of sub-centres of spill over works.
Krishnanagar, Kaxminagar, Tugapur, R.R. C, Vivekanandapur
Sub Centres completed.

New Works.

1. Safed Baid Work to be taken up shortly.
2. Bengali
3. Kalsi
4. Rutland Island
5. Adazig.
6. Karyapuram
7. Jhirkatang CDC Camp
8. Shcal Bay
9. Rabindra Nagar.
10. Rampur
11. Panchavati
12. Kenyuka

Additions and alternations will be made in the following existing dispensaries as per requirements of subcentres, in 88

1. Hanspuri
2. Bajota
3. Shibpur.
4. Sita nagar
5. Mohanpur
5. Chainpur.

Sub Centres will be established at the following places without construction of sub-centre buildings during 1988-89.

1. Dhampur.
2. Nabhgram
3. EB Katchal.
4. Radhanagar.

1. Construction of PHC at Garacharma will be completed during 1988-89.
2. Construction of one CHC wing at Nancowrie will be completed with type IV 2 Nos. quarters

The following works will be completed during 1988-89:-

1. x,-ray and dark room for PHC Billiground, Kadamtala, Wimberlygunj, Tushnabad Hut Bay, Neill Island.
2. Completion of 5 type II quarters at Kadamtala.
3. Construction of one Kitchen block for PHC.
4. Construction of type IV quarter 4 Nos. at CHC Rangat.
5. Construction of one Mini OT in PHC, Tushnabad, Hut Bay, Kadamtala, Kalighat.
6. Construction of spill over head water tank in PHC, Tushnabad, Little Andaman, Campbell Bay, Katchal.

- V-10-
7. Construction of mortuary at Campbell Bay, Katchal and Havelock.
 8. Fencing to PHC Neil Island and Kadamtala.
 1. Construction of PHC, Garacharma to be taken up and completed by March, 1989.
 2. Construction of one CHC at Kamorta to be taken up and completed by March, 1989 along with 2 type IV qrs and O.T.

Physical Targets.

Year	Sub-centres		PHCs		CHC	
	Target	Achievement	Target	Achievement	Target	Achievement
VII Plan target 1985-90	*42	-	5	-	3	
1985-86	8	-	2	-	-	-
1986-87	8	11	2	4	-	-
1987-88	2	3	1	1	1	1
1988-89	20	20	1	1	1	1 likely
1989-90	20		2	-	1	-

5.(b) Financial

Financial Targets (Rupees in lakhs)

Year	Outlay				Expenditure.				Remarks
	Salaries	Grant	Buildings	Total	Salaries	Grant	Bldg	Total	
85-90	51.430	11.200	151.000	213.630	-	-	-	-	-
85-86	1.500	2.500	311.000	35.000	-	0.050	36.680	35.730	Non-creation of posts.
86-87	3.000	1.000	365.000	40.000	-	0.300	55.000	55.300	post created but could not be filled.
87-88	8.650	3.350	388.000	50.000	8.439	4.750	66.516	79.705	Post filled.
88-89	8.000	2.000	741.000	84.000	20.548	4.700	105.493	130.741	likely

*Note:- Under 42 sub centres targetted for VII Plan, 11 are new & conversion of 31 existing dispensaries to sub centres.

6. Proposed outlay for annual plan 1989-90 Rs.205.000 lakhs.

7. Proposed physical targets for annual Plan 1989-90

- I. (1) Establishment of 20 new sub-centres.
 (2) Establishment of ~~one~~ Primary Health Centre.
 (3) Establishment of one new Community Health Centre.
 (4) Coverage of 25% of 8 PHCs and 32 Subcentres of dilerted norms.

II. Construction Programme:-

Spill over works.

(i) Completion of 8 sub-centre buildings of 1988-89 @ Rs. 2.000 lakhs per subcentre	Rs. 16.000
(ii) construction of staff quarter of CHC Rangat 4 Nos. type IV quarter	Rs. 8.000
(iii) Construction of type IV staff quarters of PHCs Campbell Bay, Little Andaman and Baratang.	Rs. 6.000

	Rs. 30.000

III New works.

i) Construction of new 20 sub-centre building each @ Rs. 4.000	Rs. 80.000
ii) Construction of two new PHC building at Milangram & Manglutam	Rs. 50.000
iii) Construction of staff quarters type IV-4 type II-12 & type I-8 Nos. for New PHC.	Rs. 20.000
iv) Construction of one new CHC (type IV-2 Nos.)	Rs. 5.000

	Rs.175.000

Total	Rs.205.000

8. Details of expenditure :

I. Spill over works:-

a) Completion of sub-centre buildings:-	
1) Puroshahi (2) Vijay Nagar (3) Gandhi Nagar (in Great Nicobar Island.))
4) Hanspur(North Andaman) (5) Bajota((North Andaman))
(6) Radhanagar(North Andaman) (7) Chaimpur(N.Andaman))
(8) Nabhgram(North Andaman) each @ Rs. 2.000 lakhs.)
	)16.000
)
b) Construction of staff quarters for clinical Specialists type IV- 4 Nos. each @ Rs.2.000 lakhs.	.. 8.000
c) Construction of staff quarters for Medical Officers of PHCs at Little Andaman, Baratang, Campbell Bay. @ Rs.2.00 llakhs.	.. 6.000

Total spill over	30.000

11 New Works

V-12-

- a) Construction of new sub-centre buildings @ Rs. 41,000 lakhs. Rs. 80,000 (Rs in lakhs)
 20 nos. (4x20,000-Rs80,000)
1. Daring (Kamorta Island)
 2. Kakana -do-
 3. Pilpillow -do-
 4. Pulomillow (Pulomillow Island)
 5. Kondul Islands (Kondul Islands)
 6. Bengali (Tressa Island)
 7. Safed Balu -do-
 8. Little Nicobar Islands (Little Nicobar Island)
 9. Jhula (Katchal Island)
 10. Ponda (Katchal Island)
 11. Luxi (Tressa Island)
 12. Strait Island (Strait Island)
 13. Flat Bay (Baratang Island)
 14. Nilambur -do-
 15. Brichgunj (South Andaman)
 16. Smith Island (North Andaman)
 17. Choura (Chowra Islands)
 18. Bimblitan (South Andaman)
 19. Ramnagar (N. Andaman)
 20. Jugathira (North Andaman).

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- B) i) Construction of 2 new Primary Health Centre buildings each @ Rs.25,000 lakhs. Rs. 50,000
- 1) Milangram (North Andaman)
 - 2) Monglutton (South Andaman)
- ii) Construction of staff quarters for Medical & para Medical Staff type IV- 4 Nos, Type II-12 Nos. & type I-8 Nos. Rs. 20,000
 (completion to be carried over to 1990-91)
- iii) Construction of one new Community Health Centre Wing at Degliput Rs. 20,000
- iv) Construction of staff quarters for clinical specialists type IV quarters for 4 Specialists. Rs. 5,000
- Sub total Rs.175,000
- Total capital works Rs.205,000
-

V-13-
Continuance of the posts created during 1986-87.

1. Medical Officer	Rs. 2200-3500	1 PHC Tushnabad.
2. Staff Nurse	Rs. 1400-2600	6 2 each for PHC, T/Bad, Neil Island and 1 each for PHC, Havelock and Wimberlygunj.
3. Lab. Technician	Rs. 1320-2040	4 1 each for PHC, Tushnabad, Billiground, Havelock, & Neil Island.
4. HGC	Rs. 1200-2040	1 PHC Billiground.
5. LGC	Rs. 950-1500	3 1 each in PHC, Tushnabad, Neil Island and Wimberlygunj.
6. Driver	Rs. 950-1400	3 PHC, Kalighat, Havelock and CHC Rangat.
7. ANM	Rs. 950 -1500	3 PHC, Tushnabad, Billiground and Havelock
8. Cook	Rs. 775-1025	1 PHC, Tushnabad.
9. Female Attendant.	Rs. 750-940	5 1 each for PHC, Havelock, Wimberlygunj, Neil Island and two for Tushnabad.
10. Peon	Rs. -do-	1 PHC, Tushnabad.
11. Chowkidar	Rs. 750-940	6 1 each for PHC, Tushnabad, B/grou Havelock, W/gunj, N/Island, and CHC Rangat.
12. Safaiwala	Rs. 750-940	3 PHC, Tushnabad xx Havelock, and CHC Rangat.
13. Computer	Rs. 1200-2040	4 PHC, C/Bay, Little Andaman, Kadamtal and Tushnabad.
14. Mali	Rs. 750-940	1 CHC Rangat.
15. Dresser	Rs. 800-1150	1 CHC Rangat.
16. Nurse Midwife	Rs. 1400-2600	1 CHC Rangat.

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POST CREATED DURING 1987-88

1. FOR PHC, CAMPBELL BAY.

1. Medical Officer	Rs. 2200-3500	1
2. Staff Nurse	Rs. 1400-2600	1
3. Dresser	Rs. 850-1150	1
4. Pharmacist	Rs. 1200-2040	1
5. Radiographer	Rs. 1200-2040	1
6. Ward Attendant, Dhobi, Safaiwala, Mali and Ayah	Rs. 750-940	5
		----- 10 -----

2. FOR PHC, LITTLE ANDAMAN.

1. Medical Officer	Rs. 2200-3500	1
2. Staff Nurse	Rs. 1400-2600	1
3. Radiographer	Rs. 1200-2040	1
4. Dresser	Rs. 850-1100	1
5. Pharmacist	Rs. 1200-2040	1
6. Ward Attendant, Dhobi Ayah, Mali and Safaiwala	Rs. 750-940	5
		----- 10 -----

3. FOR CHC RANGAT.

1. Daftry	Rs. 775-1025	1
2. Peon	Rs. 750-940	2
		----- -----

4. FOR PHC, BARATANG.

1. Staff Nurse	Rs. 1400-2600	4
2. Health Educator	Rs. 1400-2300	1
3. Lab Technician	Rs. 1320-2040	1
4. Higher Gr. Clerk.	Rs. 1200-2040	1
5. Lower Gr. Clerk	Rs. 950-1500	1
6. Driver	Rs. 950-1400	1
7. Computer	Rs. 1200-2040	1
8. Oph. Assistant	Rs. 1400-2300	1
9. Cook	Rs. 775-940	1
10. Female Attendant	Rs. 750-940	1
11. Peon	-do-	1
12. Chowkidar	Rs. -do-	1
13. Safaiwala	Rs. -do-	1

FOR EXISTING PHCS.

1.	Driver(PHC,Kadamtala and Kalighat)	Rs. 950-1400	2
2.	Computer(PHC,Katchal, Billiground,Kalighat, and CHC Rangat)	Rs.1200-2040	4
3.	Radiographer(one each for 7 PHCs)	Rs. -do-	7
4.	Staff Nurse(2 for each PHC for 6 PHCs,B/ground Kadamtala,Katchal, Tushnabad,Kalighat, and Havelock)	Rs.1400-2600	12
5.	Ophthalmic Assistant (NPCB)PHC,Tushnabad, Kadamtala,Campbell Bay & Billiground)	Rs.1400-2300	7
6.	Community Health Officer (PHC,Tushnabad & Billiground)	Rs. 1600-2900	2

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FOR EXISTING PHCs (CAMPBELL BAY, BILLIGROUND, LITTLE ANDAMAN).

1.	Staff Nurse	Rs. 1400-2300	4
2.	Health Educator	Rs. 1400-2300	4
3.	Higher Gr.Clerk.	Rs 1200-2040	2
4.	Lower Gr.Clerk.	Rs. 950-1500	3
5.	Community Health Officer.	Rs. 1600-2900	1

POST TO BE CREATED DURING 1988-89 FOR PHC GARACHARMA

1.	Medical Officer	Rs. 2200-3500	2
2.	Staff Nurse	Rs. 1400-2600	4
3.	Lab Technician	Rs. 1320-2040	1
4.	Computer	Rs. 1200-2040	1
5.	Higher Gr.Clerk.	Rs. 1200-2040	1
6.	Lower Gr.Clerk.	Rs. 950-1500	1
7.	Health Educator.	Rs. 1400-2300	1
8.	Driver	Rs 950-1400	1
9.	Cook.	Rs. 775-1025	1
10.	Female Attendant.	Rs. 750-940	1
11.	Peon	Rs. -do-	1
12.	Chowkidar	Rs. -do-	1
13.	Safaiwala	Rs. -do-	1

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POST TO BE CREATED DURING 1989-90

CHC, RANGAT.

1. Medical Specialist	Rs. 3000-5000	1
2. Surgical Specialist	Rs. -do-	1
3. Gynaecologist	Rs. 3000-5000	1
4. Paediatrician	Rs. 3000-5000	1
5. Anaesthetist	Rs. 3000-5000	1.

b) FOR PHC DIGLIPUR.

1. Medical Specialist	Rs. 3000-5000	1.
2. Surgical Specialist	Rs. 3000-5000	1.
3. Gynaecologist	Rs. 3000-5000	1
4. Anaesthetist.	Rs. 3000-5000	1
5. Staff Nurse	Rs. 1400-2600	2
6. Computer	Rs. 1200-2040	1
7. Daftry	Rs. 775-1025	1
8. Peon	Rs. 750-940	1
9. Driver	Rs. 950-1400	1
10. Dresser	Rs. 850-1100	1
11. Higher Gr.Clerk.	Rs. 1200-2040	1

FOR PHC MILANGRAM AND MONGLUTON

1. Medical Officer	Rs. 2200-3500	4
2. Staff Nurse	Rs. 1400-2600	8
3. ANM	Rs. 950-1500	2
4. Health Educator.	Rs. 1400-2300	2
5. Lab Technician	Rs. 1320-2040	2
6. Higher Gr.Clerk.	Rs. 1200-2040	2
7. Computer.	Rs. -do-	2
8. Lower Gr.Clerk.	Rs. 950-1500	2
9. Driver	Rs. 950-1400	2
10. Cook.	Rs. 775-1025	2
11. Peon	Rs. 750-940	2
12. Female Attendant.	-do-	2
13. Chowkidar	-do-	2
14. Safaiwala	-do-	2

For Sub Centre

MPWs	Rs. 1200-2040	15
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PROPOSED OUTLAY FOR 1989-90 Rs. 235.7 lakhs.

Details of Expenditure.

Revenue component.

i) For continuing posts	Rs. 225.000 lakhs.
ii) For new posts to be created	Rs. 8.000
iii) Subsidy	Rs. --
iv) others	Rs. --
Sub Totals	Rs. 33.000

Capital component.

i) Building and quarters	Rs. 205.000
ii) Loan	Rs. --
iii) Machinery & vessels	Rs. --
iv) others	Rs. --
Sub Total	Rs. 205.000
Total	Rs. 238.000

9. Flow of funds U.T. Plan to Tribal sub-Plan Total VII Plan outlay.

<u>Year</u>	<u>Outlay</u>	<u>Expenditure.</u>
Seventh Plan Rs 68.9-1985-86 (68.9/0) 70 lakhs	Rs. 6.200)	Rs. 3.320.
Annual Plan 1986-87	Rs. 5.950)	Rs. 2.350
Annual Plan 1987-88	Rs. 7.500)	Rs. 7.500
Annual Plan 1988-89	Rs. 7.500)	Rs. 2.461
Annual plan 1989-90	Rs. 43.960)	Rs. 43.960-

B. Physical Programme for Tribal sub Plan.

Particulars	VII Plan	1985-86		1986-87		87-88		88-89		89-90	
		T	A	T	A	T	A	T	A		
PHC at Arong											
sub-centre building.	12	2	2	2	--	3	--	4			
3. C/o Mortunary at at Katchal	1	--	--	--	--	1	--	1			
4. C/o 12 beaded spl. ward at C/Nicobar	12	--	--	--	--	1	--	--			
5. C/o over head water tank	1	--	--	--	--	1	--	2			
6. C/o CHC buildings (spl.)	1	--	--	--	--	--	--	1			

7. C/o Mini OT	1	-	-	-	-	1	-	-	-	-
8. C/o x-ray & Dark Room	1	-	-	-	-	-1	-	1	-	-
9. C/o Two Type IV quarters	4	-	-	-	-	-	-	2	-	-
10. C/o qrs. type III and Type I at N/cowrie C/o xx 2 type II qrs. at Katchal	2	-	-	-	-	-	-	2	-	-
11. Providing Fencing to PHC, Katchal	1	-	-	-	-	-	-	-	-	-
12. Providing ambulance N/cowrie	1	-	-	-	-	-	-	1	-	1-
13. Providing Staff	-	Posts created	Posts created	Posts created	1					

10. (a) Component for 20 Point Programme.

Year	Outlay	Expenditure.
1985-86	Rs. 35.000	Rs. 36.680
1986-87	Rs. 40.000	Rs. 55.300
1987-88	Rs. 50.000	Rs. 90.026
1988-89	Rs. 84.000	Rs. 130.741 (likely)
1989-90	Rs. 238.000	

Item	VII Plan	1985-86		1986-87		1987-88		1988-89		1989-90	
		T	A	T	A	T	A	T	A	T	A
Esst. of sub-centres	42	8	1	8	11	2	3(L)	20	20	20	
Estt of PHCs	5	2	-	2	4	4	1(L)	1	1	2	
Estt. of CHCs	3	-	-	-	-	1	1(L)	1	1	1	

L- Likely to be during 1987-88.

11. Man Power Requirements : $\sqrt{-19-}$

Category	VII Plan	1985-86		1986-87		1987-88		1988-89		1989-90	
		T	A	T	A	T	A	T	A	T	A
Class I.	18	5	-	-	1	2	2	8	A	14	
Class II	1	-	-	-	-	-	-	-	-	-	
Class III	85	24	-	25	25	58	56	48	A	46	
Class IV	53	17	-	18	18	19	19	21	-	9	
		157	46	-	43	44	77	76	77		69

Name of the Department : Health
Name of Sector : Health

1. Scheme No. and Name-II. Improvement of existing Hospital services.
2. Programme for the Seventh Plan 1985-90

The scheme provides for improvement of existing rural Hospital services by providing adequate staff, equipment during the Seventh Plan period. There are 3 rural Hospitals which could not be adjusted in new primary Health Care programme. These two rural Hospital shall be converted into Community Health P.H. Centres during seventh plan period. During the Eighth plan period, is proposed to strengthen these 3 rural Hospitals with additional equipment, diagnostic equipment, apparatus, staff, vehicles etc.

3. Approved outlay for the Seventh Five Year Plan 1985-90
Rs. 21.110 Lakhs.
4. Physical Targets and Achievements 1985-90

<u>Year</u>	<u>Target</u>	<u>Achievement</u>
1985-86	1. Purchase of one single stretcher ambulance for Mayabunder.	Vehicle procured and supplied in June, 1986.
	2. Appointment of staff	Proposal sent to Admn. posts could not be created due to ban.
	3. C/o X-Ray and Dark Room	Work completed.
	4. Purchase of x-ray machine	Order placed.
	5. Construction of one type I quarters at Bambooflat.	Work could not be taken up.
1986-87	1. Creation of posts	19 posts of para-medical and Group 'D' staff created.
	2. Providing boundary Fencing to C.H.P.F.	Estimate got prepared.
	3. Construction of one type I quarter for Bambooflat.	Work could not be taken up.
	4. Release of balance payment of Mayabunder vehicle.	Payment released.
	5. Procurement of x-ray for Bambooflat.	x-ray machine received.

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<u>Year</u>	<u>Target</u>	<u>Achievement.</u>
1987-88	1. Providing Jalli fencing to Bambooflat.	Work yet to be taken up
	2. Hospital	
	3. Construction of one type I quarter at Bambooflat.	Work in progress
	4. Construction of one type I quarter at Mayabunder.	-do-
	5. Construction of Mortuary and garrage at Mayabunder	Work will be taken up shortly.
1988-89	1. Providing fencing to Civil Hospital, Bambooflat	Work will be taken up in 1989-90
	2. Construction of one type I quarter at Mayabunder	Work near completion.
	3. Construction of Mortuary at Mayabunder.	Work will be taken up in 1989-90.
	4. Construction of garrage for Mayabunder.	-do-
	5. Continuance of posts	Post will be continued
	6. Construction of one type II quarter at Mayabunder.	Work to be completed by March, 1989.

5) Financial Targets and Achievements

Year	OUTLAY					EXPENDITURE		
	Salaries	Grant	Building	Total	Salaries	Grant	Building	Total
1	2	3	4	5	6	7	8	9
Seventh Plan Outlay	9.050	4.560	7.500	21.110	-	-	--	-
1985-86	1.250	1.750	2.000	5.000	-	-	9.665	9.665
1986-87	0.750	-	0.250	1.000	-	-	2.070	2.070
1987-88	2.100	0.400	2.500	5.000	2.053	0.500	1.594	4.147
1988-89	3.500	--	2.500	6.000	2.647	1.000	2.413	6.060

6) Proposed outlay for Annual Plan 1989-90 :Rs.4.800 4.800 lakhs
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7. PHYSICAL TARGETS FOR ANNUAL PLAN 1989-90

a) Spill over works

1. Completion of type I quarter at Bambooflat, Mayabunder.
2. Completion of 2 type II quarter at Mayabunder.
3. Continuance of posts.
4. Construction of Garrage at Mayabunder and Bambooflat.
5. Fencing of Civil Hospital, Bambooflat.

b) Posts created and filled up

<u>Name of the post</u>	<u>Pay scale</u>	<u>No. of posts</u>
1. Pharmacist	Rs. 1200-2040	2
2. Radiographer	Rs. 1200-2040	2
3. Staff Nurse	Rs. 1400-2600	1
4. Lab. Technician	Rs. 1320-2040	1
5. Dresser	Rs. 820-1150	2
6. Peon	Rs. 750-940	1
7. Mali	Rs. 750-940	2
8. Cleaner	Rs. 750-940	1
9. Ward Attendant	Rs. 750-940	1
10. Dhobi	Rs. 750-940	1
11. Helper	Rs. -do-	1
12. Ayah	Rs. -do-	2
13. Chowkidar	Rs. -do-	2

8. Details of Expenditure (in lakhs)

A. Revenue component pay etc.

i) For continuing posts	Rs. 4.250
ii) For new posts	--
iii) Subsidy	--
iv) Others	--
Sub Total(A)	Rs. 4.250

B. Capital Component

i) Building and quarters	Rs. 0.550
ii) Loan	Rs. --
iii) Machinery & Vessels	Rs. --
iv) Others	Rs. --
	Rs. 0.550

GRANT TOTAL (A) + (B) Rs. 4.800 lakhs.

9. FLOW OF UT FUNDS TO TRIBAL SUB PLAN

a) Financial

<u>Year</u>	<u>Outlay</u>	<u>Expenditure</u>
Seventh Plan 1985 -90	--	--
Annual Plan 1985- 86	--	--
Annual Plan 1986- 87	--	--
Annual Plan 1987-88	--	--
Annual Plan 1988- 89	--	--

b) Physical Programme for sub Plan

Particulars	Unit VII Plan 85-86		86-87		87-88		88-89		89-90	
	T	A	T	A	T	A	T	A	T	A
No programme	-	-	-	-	-	-	-	-	-	-

10. Component for New 20 Point Programme : NIL

a) PHYSICAL

<u>Year</u>	<u>Outlay</u>	<u>Expenditure</u>
1985-90	--	--
1985-86	--	--
1986-87	--	--
1987-88	--	--
1988-89	--	--
1989-90	--	--

b) Financial

Item No.	Unit VII Plan 1989-90	1985-86		86-87		87-88		88-89		89-90	
		T	A	T	A	T	A	T	A	T	A

11. Manpower requirement

Category	requirements (in No) VII Plan 1985-90	1986-87		87-88		88-89		89-90	
		T	A	T	A	T	A	T	A
Class I	--	-	-	-	-	-	-	-	-
Class II	---	-	-	-	-	-	-	-	-
Class III	6	6	-	6	6	-	-	-	-
Class IV	15	15	-	15	13	-	-	-	-

12. Remarks -
 TARGET

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NAME OF THE DEPARTMENT : HEALTH

SECTOR : HEALTH

1. No. of scheme & Name of Scheme: III Referral Hospitals
(GB Pant Hospital & C/Nicobar)
PB Hospital.
2. Programme of the Seventh five year plan, 1985-90

The scheme envisages strengthening of two district and referral hospitals by providing added specialists, viz provision of Microbiology, Bio-Chemistry labs in GB Pant Hospital besides providing casualty and observation ward, neo-natal ward, mental ward, isolation ward, O.T, Blood Bank, I.C.U., Medical, OPD complex, extension to Nursing home and special ward, new kitchen block, CSR Block, Canteen facility, A/C to Mortuary, Nurses hostel, paying ward, sarai for care takers, over head water tank and providing specialities like Gynaecology, Medicine, ENT, Paediatrics and orthopaedics in Civil Hospital, Car Nicobar besides providing 12 bedded special ward and canteen facilities. Supply of furniture, equipment, apparatus for diagnostic purposes to various specialities. Appointment of Medical and para medical and Group 'D' staff for the smooth running of various wards.

3. Approved outlay for the Seventh Five year Plan 1985-90:-

Rs. 81.200 Lakhs

4. Principal targets for the seventh plan 1985-90

1. C/o first storey of I.C.U in GB Pant Hospital
2. Installation of Blood Bank in first storey of I.C.U.
3. Extension to Nursing Home.
4. C/o canteen for GB Pant Hospital, Port Blair & Civil Hospital, Car Nicobar.
5. Renovation of bathrooms of GB Pant Hospital & Civil Hospital, C/Nicobar by providing tiles.
6. C/o 12 bedded special ward in Civil Hospital, C/N
7. Providing securing fencing to GB Pant Hospital, complex.
8. Renovation of Gynec and tiled walls upto 4.
9. C/o one new operation theatre in GB Pant Hospital, P/B.
10. C/o C.S Room-
11. C/o 5 bedded observation ward Casualty and emergency clock.
12. Renovation of mortuary and providing air conditioning/ cold storage.
13. C/O Microbiology and Bio-chemistry labs.
14. C/o physiotherapy room for orthopaedics ward.
15. C/o prosthetic & orthotic ward for orthopaedics.
16. C/o Medical Record Room in GB Pant Hospital and Civil Hospital, Car Nicobar.
17. C/o Library block.
18. C/o paying ward for GB Pant Hospital, Port Blair
19. Renovation of existing special ward.
20. C/o Nurses Hostel.
21. C/o District T.B Centre with 10 bedded female ward.
22. C/o mental ward.
23. C/o Isolation ward.
24. C/o OPD complex.
25. C/o 2 Urban Health centres
26. C/o sarai for care takers for GB Pant Hospital, Port Blair.

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(4) Physical Targets & Achievement:-

a) Physical

<u>1985-86</u>	<u>Target</u>	<u>Achievement</u>
1.	Renovation of bathroom	Work completed
2.	Extension of nursing home	work in progress
3.	Appointment of Medical & para medical staff	Post could not be created due to imposing of ban by G.O.I.
<u>1986-87</u>		
1.	Renovation of bathrooms	Work in progress
2.	Completion of nursing Home	Work completed
3.	Providing security fencing to hospital	Fencing provided
4.	Construction of first storey on I.C.U for Blood Bank	Work in progress
5.	Construction of canteen building for GB Pant Hosp.	Work completed.
6.	Installation of wind mill	Work completed
7.	Providing furniture equipment to hospitals	Furniture & equipment provided
8.	Appointment of Medical & para Medical staff	Posts created by A&N Admn for medical & para medical staff.
9.	C/o R.C.C tank for GB Pant Hosp.	Work in progress
<u>1987-88</u>		
1.	Completion of first floor of I.C.U. for blood Bank & Pathology lab.	work completed.
2.	Completion of R.C.C circular tank at police line for GB PantHos.	Work completed.
3.	C/o 12 bedded special ward at Car Nicobar	Work in progress
4.	Creation of posts for GB Pant Hosptail & C/N Hosp.	Posts created
5.	Purchase of one ambulance	Ambulance provided
6.	Estt. of Blood bank	IGE xray machinevated.
7.	Renovation of xray machine	Work in progress
<u>1988-89</u>		
1.	Renovation of bath rooms of GB Pant Hospital, Port Blair.	Renovation of bath rooms with tiles in GB Pant ho in progress.

- | | | |
|-----|--|--|
| 2. | Purchase of auto lab analyser | Auto lab Analyser purchased |
| 3. | Purchase of Ultra Sound Scanner | Ultra Sound Scanner ATU purchased & installed. |
| 4. | Construction of District T.B Centre with 10 bedded ward | Work to be taken up in 88-89. |
| 5. | Purchase of A.Cs for Ultra Sound & Auto lab Analyser | A.Cs purchased |
| 6. | Renovation of kitchen of GB Pant Hospital | Work to be taken up shortly. |
| 7. | Completion of 12 bedded special ward at C/Nicobar | Work in progress |
| 8. | Renovation special ward of GB Pant Hos. by hallow bricks | Work in progress. |
| 9. | Renovation of bath rooms of C/nicobar Hosp. | Work in progress. |
| 10. | Renovation of Mortuary & providing air conditioning | Work completed. A.C being done. |

Year	Outlay				Expenditure			
	Salaries	Grant	Bldg.	Total	Salaries	Grant	Bldg.	Total
VII Plan outlay								
	20.700	6.000	54.500	81.200	-	-	-	-
1985-86	5.500	0.500	10.000	16.000	-		12.152	12.152
19 86-87	1.000	-	14.000	15.000			27.168	27.168
1987-88	8.000	1.500	16.500	26.000	15.151	9.110	19.613	43.874
1988-89	19.350	-	10.000	29.350	28.819	3.000	11.190	43.009

6. Proposed outlay for Annual Plan 1989-90 Rs. 88.850 lakhs

7. Targets for Annual Plan 1989-90

GB Pant Hospital Port Blair

1. Construction of 10 bedded Post Operative ward.
2. C/o 10 bedded neo-natal ward.
3. Renovation of Kitchen of GB Pant Hospital, P/B.
4. Estt. of orthopaedics Department & Construction of physio-therapy room, occupation therapy room & Prosthetic workshop.
5. Introduction of cardiology department.
6. Creation of posts of cardiologist, Orthopaedic Surgeon, Radiologist & Paediatrician for GB Pant Hospital.
7. Providing para-medical staff for cardiology department neo-natal ward, post operative ward & orthopaedic ward.
8. Purchase of sophisticated diagnostic equipment for GB Pant Hospital, C.H. Carnicobar.

10. Construction of scooter garrage for GB Pant staff.
11. Conversion of coal fire boiler in to oil fire.
12. Procurement of regents for pathology lab.
13. Construction of corridors & Service ramps for GBP Hosp. ward
14. Continuance of posts created upto 1986-89.
15. Providing equipment for cardiology, neonatal, orthopaedics wards for G.B Pant Hosp.

FOR CIVIL HOSPITAL CARNICOBAR

1. Completion of 12 bedded special ward.
2. Renovation of bath rooms of CH, Car Nicobar
3. Completion of canteen.
4. Continuance of posts created upto 1986-89.

POST CREATED DURING THE YEAR 1986-87

Scheme No. 3 (Referral Hospitals)

1. Junior Medical Officer	15	Rs. 650-1200 (Existing scale)	14 posts for GB Pant Hosp. & 1 for TB Hd C/nicobar.
2. Dental Surgeon	2	--do--	For GBP & C/nicobar
3. Metron	1	2000-3200	For C/Nicobar.
4. Nursing Sister	10	2000-3200	Six posts for GBPH 4 posts for C/N.
5. Staff Nurse	10	1400-2600	6 for GBPH & 4 for T.B Hosp. C/N.
6. Operation theatre Nurse	1	1400-2600	For GBP Hosp.
7. Librarian	1	1640-2900	--do--
8. Sr. Radiographer	1	1400-2300	--do--
9. Physiotherapist	1	--do--	--do--
10. Lab. Technician	5	1320-2040	4 posts for GBP & 1 for C/N
11. ECG Technician	2	1200-2040	For GBP Hosp.
12. CSR Technician	1	1320-2040	--do--
13. Orthotic & Prosthetic Technician	1	--do--	--do--
14. Plaster Book Techn.	1	--do--	--do--
15. O.T Technician	1	1350-2040	--do--
16. Computer	2	1200-2040	For GBP & C/N.
17. Radiographer	1	1200-2040	--do--
18. Lab. Asst.	3	975-1540	--do--
19. CSR Asst.	1	--do--	--do--
20. Carpenter	2	950-1400	--do--

21. Dark room Attendent	3	800-1150	2 posts for C/N & for GB Pant Hos.
22. Cook	1	775-1025	For GBP Hos.
23. Ward Attendent	25	750-940	15 for GBPH 10 for C/N
24. Stretcher bearers	4	750-940	2 each for GBPH & TB Hos C/nicobar.
25. Female attendant	10	-do-	6 post for Civil Hos. C/N and 4 post of GBPN
26. O.T attendant	1	950-1400	For GBP Hosp.
27. Cobbler(Workshop)	1	740-940	-do-
28. Gardener	2	-do-	1 for GBPH & 1 for C/N
29. Dhobi	1	-do-	For Civil Hospital C/n-
30. Cleaner	1	-do-	For GBP Hosp.
31. Safaiwala	14	-do-	10 for GBP & 2 for TB Hosp., C/Nicobar, 1 for U.H.C, Junglighat, 1 for C.H, Carnicobar.
32. Laundry Helper	1	750-940	For GBP Hos.
33. Stenographer for CMO	1	1200-2040	-do-
34. H.G.C	2	-do-	One each for GBP & C/N
35. L.G.C	4	950-1500	2 for GBP & 2 for C/N.
36. Pharmacist	1	1200-2040	For Civil Hosp., C/N
37. Daftry	1	775-1025	-do-
38. ANM	2	950-1500	1 each for Urban Health Centre at Junglighat & haddo.
39. Chowkidar	2	750-940	-do-

POST CREATED DURING THE YEAR 1987-88

Referred Hospital

1. Chemical Analyst	1	2000-3200	For Bio-Chemistry Lab. GBP Hospital.
2. Head Clerk	1	1400-2000	Civil Hosp. C/N
3. Stenographer (CMO)	1	1200-2040	-do-
4. Dhobi	1	750-940	-do-
5. Safaiwala	2	750-940	one each for blood bank & Bio-chemistry Laboratory GBP Hosp.
6. Lab. Technician	1	1320-2040	For Blood Bank, GBP Hosp
7. Lab. Asst.	1	975-1540	-do-
8. Attendent	1	750-940	For Civil Hosp., C/N.
9. Barber	1	750-940	-do-
10. Clearner vehicles	1	750-940	-do-

I POSTS ALREADY CREATED IN 1986-87 AND 1987-88 TO CONTINUE

II POSTS PROPOSED FOR CREATION DURING 1985-86 WHERE APPROVAL IS AWAITED FROM GOI now to be created in 1988-89/1989-90

a) For GB Pant Hospital, Port Blair

1. Surgical Specialist	1	Rs. 3000-5000
2. Radiologist	1	3000-5000
3. Pathologist	1	3000-5000
4. Paediatrician	1	3000-5000
5. Anaesthetist	1	3000-5000
6. ENT Surgeon	1	3000-5000
7. Chest & T.B Specialist	1	3000-5000
8. Nursing Supdt.	1	2200-4000

b) For Civil Hospital, Car Nicobar.

1. Medical Specialist	1	3000-5000
2. Paediatrician	1	3000-5000
3. Gynacochologist	1	3000-5000
4. ENT Specialist	1	3000-5000

III. Post proposed to be created during 1988-89

a) For GB Pant Hospital, Port Blair.

1. Administrative Officer	1	2000-3500
2. Accountant	1	1400-2600
3. J.M.O (reserves) ^{Leave}	4	2200-4000
4. Staff Nurse (L/Reserve)	8	1400-2600
5. L.G.C	3	950-1200
6. Ayah (Leave Reserves)	8	750-940
7. Ward Boy (L.R)	8	750-940
8. Safai Wallah (L-R)	10	750-940
9. H.G.C (L.R.)	2	1200-2040
10. O.T Asst.	1	950-1200
11. CSR Technician	2	1320-2040

b) For Civil Hospital, Car Nicobar

1. Accountant	1	1400-2600
2. Dental Technician	1	1240-2040
3. O.T Technicians	1	950-1400

POSTS TO BE CREATED DURING 1989-90 for GB PANT
HOSPITAL, PORT BLAIR

1. Cardiologist	1	Rs. 3000-4500
2. Orthopaedic Surgeon	1	-do-
3. Paediatrician	1	-do-
4 Staff Nurse (6 for Car- diology Deptt & 4 for Orthopaedics & 4 for Paediatrics)	14	1400-2600
5. Ayah	8	750- 940
6. Ward Attendant	8	-do-
7. Safai Wala (8+3 for U.H.Cs)	11	-do-
8. Cook	1	775-1025
9. Chowkidars (3 U.H.Cs)	3	750-940
10. L.G.C	1	950-1200

FOR CIVIL HOSPITAL, CAR NICOBAR

1. Radiographer	1	1200-2040
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8. DETAILS OF EXPENDITURE (Rs. in lakhs)

A. Revenue component

1. Pay for continuing posts	31.000
2. Pay for new posts	3.000
3. Subsidy	-
4. Others	-

Sub-total	34.000
	=====

B. Capital Component

1. Buildings & quarters	40.000
2. Loan	6.000
3. Machinery	3.850
4. Other items	-

Sub-total	49.850
	=====
Grant total	83.850
	=====

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9. Flow of U.T Funds to Tribal Sub-plan

<u>Year</u>	<u>Outlay</u>	<u>Expenditure</u>
VII Plan 1985-90	Rs. 11,500	-
Annual Plan 1985-86	4.500	-
Annual Plan 1986-87	1.700	1 700
Annual Plan 1987-88	3.180	3.500
Annual Plan 1988-89	3.800	7.800(likely)
Annual Plan 1989-90	7.500	

b) Physical Programme for Tribal Sub-plan. Seventh Plan

FOR CIVIL HOSPITAL, CAR NICOBAR

1. Construction of 12 bedded special ward.
2. Construction of canteen.
3. C/o VI type quarters.
4. Appointment of staff.
5. Renovation of bathrooms of Civil Hospital, C/Nicobar.
6. Renovation of Kitchen block
7. Supply of equipment for various specialities.
8. Supply of diagnostic equipments.

10. PHYSICAL TARGETS & ACHIEVEMENTS

<u>YEAR</u>	<u>TARGET</u>	<u>ACHIEVEMENT</u>
1985-86	1. Appointment of Staff	Due to ban imposed by Govt. of India, posts could not be created
1986-87	2. C/o 12 bedded special ward	Work could be taken up
	3. C/o canteen bldg.	-do-
	4. Apptt. of staff	
	Group A 1 Group B -3 Group C -14 Group D -24	1 post created £ -do-	Approval awaited from G.O.I
1987-88	1. C/o special ward	Work taken up
	2. C/o canteen	-do-
	3. Appointment of staff	Approval of Group I post, Group 3 and group D-3 posts received.
	4. Supply of equipment for various specialities	Action taken to procure the same.
1988-89	1. Continue construction of 12 bedded special ward	Work in progress.

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2. Renovation of bathroom Work in progress.
 3. C/o canteen Work to be taken up.
 4. Apptt. of staff Approval awaited
 5. Supply of equipment Equipment to be supplied
 6. C/o. iv type quarters Work to be taken up.
 7. Renovation of kitchen -do-

10. Component for 20 point programme.

- a. Physical - Nil
- b. Financial - Nil

11. Manpower requirements (in nos.)

Category	VII Plan target	85-86		86-87		87-88		88-89		89-90 Target
		T	A	T	A	T	A	T	A	
Class I	18	15	-	15	-	18	-	12	-	3
Class II	19	18	-	18	18	1	1	5		
Class III	68	54	-	54	54	11	4	20	-	16
Class IV	100	66	-	66	66	6	6	26	-	31

11. Remarks. Nil.

NAME OF THE DEPARTMENT

✓-33-
: HEALTH

NAME OF SECTOR

: HEALTH

1. Scheme No. & Name of the Scheme : IV
: Establishment of Health Institute at Port Blair.

2. Programme for the Seventh Five Year Plan 1985-90

The scheme envisages establishment of Health Institute at Port Blair for imparting in-service training to Medical, Nursing Personnel and para-Medical workers on continuing basis after every two or three years to up-date their knowledge in the respective field of duty and enrich them to grow their professional competence for better delivery of Health Services to the population of far flung Islands.

The Islands are cut-off from mainland and it is not possible to send all the personnel to mainland institutions for in-service courses, which is not only time consuming but, expensive too.

The Directorate has felt the dire need of providing in-service education to various categories of Medical, para-Medical and Nursing personnel on continuing basis. Establishment of a Health Institute has been considered at Port Blair.

3. Approved Outlay for the Seventh Five Year Plan 1985-90 : 10.250 Lakhs.

4. Physical targets & Achievements:

Selected Items	Year	Targets	Achievements
1. Construction of Health Institute Building	1985-86	C/o Health Institute Building	Work could not be taken up
2.	1986-87	-do-	-do-
	1987-88	-do-	Earth filling work taken up C/o of Building will be taken up by 1988-89.
	1988-89	-do-	Work postponed to VIII Plan due to fund constraints.

5. Outlay & Expenditure 1985-86 to 1988-90:

Year	O U T L A Y			E X P E N D I T U R E				
	Salaries	Grant	Building	Total	Salaries	Grant	Building	Total
1985-90	2.000	1.500	6.750	10.250	-	-	-	-
1985-86	-	-	2.000	2.000	-	-	-	-
1986-87	-	-	5.000	5.000	-	-	-	-
1987-88	-	-	5.000	5.000	-	-	2.303	2.303
1988-89	0.550	0.450	6.000	7.000	0.500	0.500	6.220	7.220

6. Proposed Outlay for 1989-90 : Rs.2.000 Lakhs.

7. Target/Programme for ^{V-34-}1989-90 : Rs.2.000 Lakhs.

1. Development of land and fencing.
2. The physical structure will be constructed in the VIII Plan. For the time being the inservice training will be imparted in the existing ANM Training School, till full component of building is ready.

3. Appointment of staff for Health Institute (to be continued)

<u>Name of the Posts</u>	<u>Pay Scale</u>	<u>No. of Posts</u>
1. Dy. Director (Trg)	Rs. 3000 - 4500	1
2. Librarian	Rs. 1400 - 2300	1
3. H.G.C.	Rs. 1200 - 2040	1
4. L.G.C.	Rs. 950 - 1500	1
5. Driver	Rs. 950 - 1400	1
6. Gestätneroperator	Rs. 950 - 1400	1
7. Peon	Rs. 750 - 940	1
8. Chowkidar	Rs. 750 - 940	1
9. Safaiwalla	Rs. 750 - 940	1

8. Details of Expenditure: (Rs. in Lakhs)

A. Revenue Component, Pay etc:

i) For continuing Posts	-	1.250
ii) For new posts to be created	-	-
iii) Subsidy	-	-
iv) Others	-	-

Sub-Total A 1.250

B. Capital Component:

i) Building & Quarters		0.750
ii) Loan		-
iii) Machinery		-
iv) Others		-

Sub-Total B 0.750

TOTAL A + B Rs.2.000 Lakhs

9. (a) Flow of Funds to Tribal Sub-Plan : (Rs. in Lakhs)

<u>Year</u>	<u>Outlay</u>	<u>Expenditure</u>
i) Seventh Plan 1985-90	-	-
ii) Annual Plan 1985-86	-	-
iii) Annual Plan 1986-87	-	-
iv) Annual Plan 1987-88	-	-

(b) Physical Programme for Sub-Plans:

<u>Particulars</u>	<u>Unit</u>	<u>VII Plan</u>	<u>1985-86</u>		<u>1986-87</u>		<u>1987-88</u>		<u>1988</u>
			T	A	T	A	T	A	T
----	-	---	-	-	-	-	-	-	-

10. Component for new 20 Point Programme:

(a) <u>Financial Year</u>	<u>Outlay</u>	<u>Expenditure</u>
Seventh Plan 1985-90	-	-
Annual Plan 1985-86	-	-
Annual Plan 1986-87	-	-
Annual Plan 1987-88	-	-
Annual Plan 1988-89	-	-
Annual Plan 1989-90	-	-

(b) Physical:

<u>Point No.</u>	<u>Unit</u>	<u>VII Plan</u>	<u>1985-86</u>		<u>1986-87</u>		<u>1987-88</u>		<u>1988</u>
			T	A	T	A	T	A	T
No Programme	-	-	-	-	-	-	-	-	-

11. Man Power Requirement (in Nos):

Category	VII Plan	<u>1985-86</u>		<u>1986-87</u>		<u>1987-88</u>		<u>1988-89</u>		<u>1989</u>
		T	A	T	A	T	A	T	A	T
Class I	1	-	-	-	-	-	-	-	1	-
Class II	-	-	-	-	-	-	-	-	-	-
Class III	4	-	-	-	-	-	-	-	4	-
Class IV	4	-	-	-	-	-	-	-	-	-

Whether new or continuing Scheme : Continuing Scheme.

12. Remarks : Nil.

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NAME OF THE DEPARTMENT : HEALTH
 SECTOR : HEALTH

1. SCHEME No. & NAME : V
 Expansion of Q.M. Stores.

2. PROGRAMME FOR THE SEVENTH FIVE YEAR PLAN 1985-90:

The scheme envisages strengthening of Q.M. Stores, Port Blair and setting up of 2 sub stores at Mayabunder and Carnicobar. Q.M. Stores is responsible for procurement and supply of drugs, linen, apparatus, furniture, hospital equipment and appliances for use of hospitals, PHCs, Sub-Centres and dispensaries.

The stores is to be strenghtned with staff to manage the routine duties smoothly. It is also proposed to modernise the stores by putting slotted angles for storage system to make optimum use of storage space.

3. Approved Outlay for the Seventh Five Year Plan : Rs.15,100 Lakhs.

4. Physical Targets & Achievements for 1985-89:

Year	Target	Achievement
1985-86	1. Electrification of Q.M. Stores	Work Completed
	2. Appointment of Staff	Due to ban, Posts could not be created.
1986-87	1. Appointment of Staff	Post of JMO, Storekeeper, Mazdoor, Driver, Cleaner, Carpenter & Watchman created and filled.
	2. Procurement of Store Items	Stores Purchased
1987-88	1. Procurement of racks for stores	Action taken
	2. Appointment of Staff	Proposal sent to Admn.
	3. C/o Garage	Work yet to be taken up by APWD.
1988-89	1. Appointment of Staff	Proposal being sent to Administration.

Year	O U T L A Y				E X P E N D I T U R E			
	Salaries	Grant	Building	Total	Salaries	Grant	Building	Total
Plan								
85-90	5.850	2.000	7.250	15.100	-	-	2.435	2.435
85-86	0.250	0.250	1.500	2.000	0.500	-	2.435	2.435
86-87	0.250	-	-	0.500	0.500	-	-	0.500
87-88	1.000	-	-	1.000	0.500	-	0.500	1.000
88-89	0.600	-	0.400	1.000	0.500	-	0.500	1.000

6. Proposed Outlay for Annual Plan 1989-90 : Rs.7.000 Lakhs.

7. Physical Targets for Annual Plan 1989-90:

1. Continuing of staff appointed during 1986-89.
2. Consturction of two bulk sheds for opening of Medicine packages received from mainland.
3. Construction of one Quarter for watchman.
4. Posts created during 1986-87:

<u>Name of the Post</u>	<u>Pay Scale</u>	<u>No.of Posts</u>
1. Junior Medical Officer	(Existing Scale) Rs. 650 - 1200	1
2. Sr. Store Keeper	Rs.1640 - 2900	1
3. Driver (Heavy)	Rs. 950 - 1400	1
4. Cleaner	Rs. 750 - 940	1
5. Watchman	Rs. 750 - 940	1
6. Carpenter	Rs. 950 - 1400	1
7. Mazdoor	Rs. 950 - 940	1

Posts to be Created during the Year 1988-89:

1. Accountant	Rs.1400 - 2300	1
2. H.G.C.	Rs.1200 - 2040	1
3. J.G.C.	Rs. 950 - 1500	2
4. Labourers	Rs. 750 - 940	3

8. Details of Expenditure:

A) REVENUE:

i) Pay for continuing posts	Rs.4.750
ii) Pay for new Posts	--
iii) Subsidy	-
iv) Others	-

Sub-Total A 4.750

B. CAPITAL COMPONENT:

i) Building Quarters	2.250
ii) Loan	-
iii) Machinery	-
iv) Others	-

Sub-Total B 2.250

GRAND TOTAL A + B Rs.7.000 Lakhs.

9. (a) Flow of U.T. Funds to Tribal Sub-Plan (Rs. in Lakhs)

Year	Outlay	Expenditure
Seventh Plan 1985-90	Rs. 3.240 Lakhs	-
Annual Plan 1985-86	-	-
Annual Plan 1986-87	-	-
Annual Plan 1987-88	-	-
Annual Plan 1988-89	-	-
Annual Plan 1989-90	-	-

(b) Physical Programme for Tribal Sub-Plan:

Particulars	Unit	VII Plan 1985-90	1985-86		1986-87		1987-88		1988-89		1989
			T	A	T	A	T	A	T	A	T
C/o Sub-Centre at Car-Nicobar	1	1	-	-	-	-	-	-	-	-	-
Appointment of staff for stores	-	-	-	-	-	-	-	-	-	-	-
Purchase of Furniture for stores	-	-	-	-	-	-	-	-	-	-	-

Component for new 20 Point Programme : Nil.

Year	Outlay	Expenditure
Seventh Plan 1985-90	-	-
Annual Plan 1985-86	-	-
Annual Plan 1986-87	-	-
Annual Plan 1987-88	-	-
Annual Plan 1988-89	-	-
Annual Plan 1989-90	-	-

FINANCIAL:

Point No./ Item No.	Unit	VII Plan 1985-90	1985-86		1986-87		1987-88		1988-89		1989-90	
			O	E	O	E	O	E	O	E	O	E
Programme	-	-	-	-	-	-	-	-	-	-	-	-

Man Power of Requirements (in Nos):

Category		VII Plan 1985-90	1985-86		1986-87		1987-88		1988-89		1989-90	
			T	A	T	A	T	A	T	A	T	A
Class	I	-	-	-	-	-	-	-	-	-	-	-
Class	II	1	2	-	1	1	-	-	-	-	-	-
Class	III	5	3	-	3	3	1	A	4	-	-	-
Class	IV	6	4	-	4	3	1	A	3	-	-	-

Remarks : NIL

Name of Department : Health
Sector : Health

1. Scheme No. VI.

Name of scheme : Enforcement of PFA Act in the Islands.

2. Programme for the seventh Plan 1985-90

The Scheme envisages appointment of enforcement staff for the implementation of PFA Act in the Islands, besides strengthening of Food Analysis laboratory by appointment of staff for chemical analysis of food samples for checking of adulteration.

The PFA Rules were notified in the gazette in 1987-88 and Act has implemented from 1988-89.

3. Approved outlay for the Seventh Plan: 13.590 lakhs.

4. Physical targets and achievements:-

Selection Item	Year target	Achievement.
<u>1985-86</u>		
1. Purchase of lab.	Purchase of equipment	Purchased
2. Appointment of staff	Creation of posts	Due to ban post could not be created.
<u>1986-87</u>		
	Creation of posts	One post of Sr. Food Inspector, 4 posts of Food Inspector and 4 posts of Helper and one post of Peon and one Lab. Tech. created.
iv) Purchase of chemicals	Purchase of Chemicals etc.	Chemicals purchased.
v) 1987-88 post created in 1986-87	Continuance of posts.	Posts continued.
vi) Appointment of Staff.	Creation of posts for Food Lab.	Proposal sent to Admn. approval awaited.
vii) Notification of Rules	Rules notified in the gazette.	
viii) creation of posts		Proposal being sent to Admn.

ix) Purchase of chemicals and equipment.

Material procured.

x) Implementation of PFA Act PFA Act implemented in the territory Food Analysis Lab become functional.

5. Year	Outlay				Expenditure			
	Sala-ries	Grant	Bldg	Total	Sala-ries	Grant	Blg	Total
VII Plan Outlay 1985-90	7.500	-	6.000	12.590				
1985-86	0.600	0.900	0.500	2.000	0.438	-	-	0.438
1986-87	0.500	-	-	0.500	0.450	-	-	0.450
1987-88	1.000	-	-	1.000	1.671	-	-	1.671
1988-89	1.250	-	-	1.250	1.799	0.300	-	2.099

6. Proposal outlay for 1989-90 - Rs. 7.500 lakhs.

7. Physical target for annual Plan 1989-90

1. Construction of PFA block with laboratory.
2. Continuance of posts created during 1986-87.
3. Appointment of staff for Food Laboratory.
4. Purchase of glass ~~ware~~ and chemicals for laboratory.

POST CREATED DURING 1985-86

ENFORCEMENT OF PFA ACT

<u>Sl.No.</u>	<u>No. of posts</u>	<u>Scale of pay.</u>
1. Sr. Food Inspector	1	1640-2900
2. Food Inspector	4	1400-2300
3. Lower Gr. Clerk.	1	950-1500
4. Field Assistant.	4	750-940
5. Peon	1	-do-

11. Manpower requirement (in No.)

Category 7th Plan 1985-86 1986-87 1987-88 1988-99 89-90
 1985-90

		⌘	A	T	A	T	A	T	A	T	^
Class I	-	-	-	-	-	-	-	-	-	-	-
Class II	1	-	-	-	-	4	A	-	-	1	-
Class III	8	6	-	6	6	1	A	1	-	1	-
Class IV	11	5	-	5	5	1	A	1	-	3	-

12. Remarks

: NIL.

V-43-

Name of Department : HEALTH
Sector : Health
Scheme No. : VII
Name of scheme : Strengthening of Directorate of health services, P/Blair.

2. Programme for the Seventh Plan:

The Directorate of Health Services is maintaining a net work of 2 district hospitals, 5 rural hospitals 11 PHCs 49 sub-centres and 24 dispensaries and 5 Urban Health centres in the territory besides implementation of various centrally sponsored schemes like NEEP, Family Welfare Programme, NLCP NTB Control Programme, NPCB, NMEP, WHO sponsored TB Research Project. It is proposed to strengthen various wings of the Directorate by providing staff in public Health and sanitation School Health, EPI, Planning, Health Statistics and vital Statistics, Rural Health Wing, Transport wing during the seventh plan period.

3. Approved outlay for the Seventh Plan Rs. 39.140 lakhs

4. Physical Targets and Achievements -1985-86 to 1988-89.

PHYSICAL

ITEM	TARGET	ACHIEVEMENT

1985-86		
1. Procurement of vehicle for Port Health & Public Health		Order for vehicle procurement placed with the local dealer.
2. Creation of posts	Group A - 3 Group B - 3 Group C -14 Group D- 8	Due to ban imposed by G.O.I, posts could not be created.
3. Purchase of furniture and equipment		Furniture and equipment purchased.

1986-87		
1. Procurement of vehicle for public health & Public health		Vehicles against 1985 order received for public health work.
2. Creation of posts & apptt of staff	Group A- 3 Group B- 1 Group C-14 Group D- 8	Approval of Group A&B posts could not be received from GOI.
3. Procurement of one vehicle		Order placed with the local dealer.

1. Creation of posts: V-44-

1987-88

Creation of posts

- | | |
|------------------|---------|
| i. Group A - 1 | Awaited |
| ii. Group B - 2 | 2 |
| iii. Group C - 8 | 7 |
| iv. Group D - 2 | 1 |

2. Procurement of AV aids and health education material A.V Aids & H.E material purchased.

1988-89

- | | |
|--|--|
| 1. Providing security fencing to Dte complex & Medical store | Work near completion |
| 2. Construction of garrage for vehicles | Work will be taken up shortly- |
| 3. Appointment of staff & creation of posts | Staff appointed and proposal sent to Admn. |
| 4. Continuance of post created during 1986-87, 87-88 | continued. |

5. Financial Targets and achievements, outlay & Expenditure

Year	OUTLAY				EXPENDITURE			
	Sala-ries	Grant	Bldg.	Total	Sala-ries	Grant	Bldg.	Total
VII Plan outlay 1985-90	10.440	6.700	22.000	39.140	-	-	-	-
1985-86	0.650	1.350	-	2.000	1.453	-	-	-
1986-87	2.000	-	-	2.000	2.000	-	-	-
1987-88	1.200	-	-	1.200	1.823	0-164	-	1.987
1988-89	0.600	-	0.400	1.000	3.952	1.200	2.590	7.742

6. Proposed outlay for Annual Plan 1989-90 Rs. lakhs
 7. Physical targets for Annual Plan 1989-90 Rs. 15.150

- Fencing to Dte. compound and ANM Hostel.
- Work shop (transport)

Construction of workshop & shed for repairs servicing spray painting of vehicles including storage of automotive goods.

3. Construction of garrages for Dte. vehicles

Scheme No. 7 Strengthening of DHS : Post created - 1986-87

Sl. No.	No. of posts	Scale of pay	Place of post
1.	1	Rs. 800-1150	For port Health Wing.
2.	1	950-1400	-do-
3.	2	1320-2040	For Public Health laboratory
4.	1	975-1540	-do-
5.	1	750-910	-do-
6.	1	1400-2300	For vital statistical wing.
7.	1	950-1500	-do-
8.	1	1200-2040	For Administrative wing.
9.	1	800-1150	-do-
10.	1	775-1025	-do-
11.	1	750-940	-do-
12.	1	950-1500	For Transport Wing
13.	1	750-940	For Administrative wing
14.	1	1200-2040	-do-
15.	1	950-1400	-do-
	16		

POSTS CREATED DURING 1987-88

1.	Accountant	1	1400-2300	For Administrative wing of Dte of Health Services
2.	Asst. Engineer (Mech.)	1	2000-3500	For Transport Wing of dte of Health Services
3.	Junior Engineer (Mech.)	1	1400-2300	-do-
4.	Health Education Officer	1	2000-3500	For Health Education wing
5.	Projectionist	1	1200-2040	-do-
6.	Artist	1	1200-2040	For Health Education wing.
7.	Stenographer	1	1200-2040	For Administrative wing of dte. of Health Services.
8.	Driver	2	950-1400	1 post for Admn. wing & 1 post H.E Wing of the Directorate.

9. Helper	1	750-940	For Health Education wing.

	10		

POSTS TO BE CREATED DURING 1988-89

Sb. No.	Name of the post	No. of post	Scale of pay	Remarks
1.	Upgradation of the post of Director of Health Services	1	Rs.5900-6700	Super time Gr.I
2.	Research Officer	1	2200-4000	-
3.	Office Supdt.	1	1640-2900	-
4.	District T.B Officer	1	3000-4500	-
5.	Statistical Asst.	1	1400-2300	One for planning
6.	Senior Accountant (Internal Audit)	1	1640-2900	-
7.	Refrigeration Mech.	1	1200-2040	-
8.	J.M.O	1	2200-4000	For Rural Health
9.	H.G.C	4	1200-2040	
10.	L.G.C	3	950-1500	One for District TB Centre.
11.	Peon	3	750-940	One for S.T.B.O and two for Dte of Health Services.
12.	Computer	2	1200-2040	For Health information cell.
13.	Port Health officer	1	3000-4500	Post proposed in 1985-86

		20		

POSTS TO BE CREATED DURING 1989-90

1.	Upgradation of post of physician (Homoeo)	1	3000-4500	
2.	Chief Sanitary Insp.	1	2000-3200	
3.	Sr. Health Inspector	1	1640-2900	
4.	Sr. Health Asst. (Female)	1	1640-2900	
5.	Deftari	1	750-940	
6.	Foreman (Transport)	1	1640-2900	
7.	Accounts Officer	1	2325-3500	
8.	Port Health Officer	1	3000-5000	
9.	Peon	1	750-940	

		V -47-	
10.	Safaiwala	- 1	750-940
11.	Dist. Health Officer	2	3000-4500
12.	H.G.C (DDM & Distt. Health Offices & Dte.)	4	1200-2040
13.	L.G.C (Transport wing & DD (M))	4	950-1500
14.	Stenographer	2	1200-2040
15.	Poon	2	750-90
16.	Safaiwala	2	-do-
17.	Driver	2	950-1500
	Proposed outlay for 1989-90		Rs. 15.150 lakhs

8. Details of Expenditure

I Recruiting

1.	Pay of posts continuing	Rs. 5.150
2.	Pay of new posts	3.000
3.	Subsidy	-
4.	Others	-

		8.150

II Capital works

1.	Building & quarters	7.000
2.	Loan	-
3.	Machinery	-
4.	Others	-

	Sub-total (b)	7.000

Grand total 15.150 Lakhs.
=====

9. Component for su-plan

b. Flow of funds tribal sub-plan (Rs. in lakhs)

<u>Year</u>	<u>Outlay</u>	<u>Expenditure</u>
Seventh Plan	25.830	-
1985-86	-	-
1986-87	-	-
1987-88	0.300	-
1988-89	1.000	-

a) Physical Programmes for tribal sub-plan

PARTICULARS	UNIT	VII PLAN
1. Appointment of staff		
2. Establishment of Health Education Wing at C/N		
3. Supply of furniture equipment Health Education material A.V aids etc.		
Year	Target	Achievement
1985-86		
1. Appointment of staff		Posts could not be created due to ban
2. 1986-87	-	-
3. 1987-88	-	-
4. 1988-89	Creation of posts & apptt. of Admn. staff for establishment of Health Education wing at C/Nicobar	Posts created H.EO-1 Artist-1, Projectionist-1, Helper-1
5. 1988-89	Continuance of posts of Health Education Wing at C/Nicobar	Posts continued.

10. Component of 2 point programmea. Financial

Year	Outlay	Expenditure
VII Plan 1985-86	-	-
Annual Plan 1985-86	-	-
Annual Plan 1986-87	-	-
Annual Plan 1987-88	-	-
Annual Plan 1988-89	-	-

b. Physical

Point	Item	VII Plan	85-86	86-87	87-88	88-89
			T A	T A	T A	T A

No Programme.

11. Manpower Requirement (In No.)

Category/Item	Unit	VII Plan target.	85-86	86-87	87-88	88-89	89-90
			T A	T A	T A	T A	T A
Class I		6	3 -	3 -	2 -	3 -	4 -
Class II		3	1 -	1 -	1 -	(L)	1
Class III		39	14 -	14 10	11 1 (L) 4 (L)	1	1
Class IV		20	8 -	8 6	1 1 (L) 1	7	7

12. Remarks

Name of the Department : HEALTH
 Sector : Health
 1. Scheme No. : VIII
 and name of scheme : Implementation of ESI Scheme in the Islands.

2. Programme for the Seventh Five Year Plan 1985-90

The Scheme envisages establishment of 4 ESI dispensaries in the territory i.e. 2 at Port Blair (Dairy Farm and Haddi) and one each at Bambooflat and Bakultala. The ESI cooperation shall meet 1/8th of the total expenditure and 1/8th of the recurring expenditure shall be borne by the Health Department.

This Scheme will be beneficial to industrial workers as they shall get more leave with pay during illness and in case of temporary and permanent disablement. They shall be provided reserved beds in Referral Hospitals/ other Hospitals for treatment of insured persons and their families.

3. Approved outlay for the Seventh Five Year Plan 1985-90
 Rs. 4.230 lakhs.

4. Physical targets and achievements for 1985-86 to 87-89.

Sl.No.	Selected VII Plan Item.	1985-86		1986-87		1987-88		1988-89	
		T	A	T	A	T	A	T	A
	To start 4 ESI dispensaries in the Island.	Submi-ssion of ESI Rules.	Submi-tted appro- val awaited	MB Rules sent to GOI.	Under scru- tiny at Admn. level.	For- warding of court rules to GOI	Under scru- tiny at Admn. level	Court rules to be sent to GOI for approval and start.	Unde- ny at Adm- le- vel

5. Approved outlay and expenditure for 1985-86, 1986-87, 87-88 88-89 (Rs. in lakhs)

Item	1985-86		1986-87		1987-88		1988-89	
	Outlay	Exp.	Outlay	Exp.	Outlay	Exp.	Outlay	Exp.
1. 1/8 recu- rring exp. to be born by Health Deptt.	0.450	-	0.450	-	0.450	-	0.950	-

6. Proposed outlay for annual Plan 1989-90 - Nil.
 7. Proposed physical target for annual plan, 1989-90 No. prog.

1. To arrange transmission of ESI court rules to Govt. of India and to obtain approval for ESI Medical Benefit Rules and court Rules and to start 2 ESI dispensaries and each at Haddo and Dairy Farm.

8. Details of expenditure (Rs. in lakhs)

A. Revenue component.

a) Pay etc.

i) For continuing posts	Nil
ii) For new posts to be created	Nil
iii) others	Nil

Sub Total	Nil.

B. Capital component.

i) Building and quarters	Rs. Nil.
ii) Loan	Rs. Nil.
iii) Machinery vessels	Rs. Nil
iv) Others	Rs. Nil.

Sub Total	Rs. Nil.

Grant Total: Nil.

Component for sub Plan:-

9. Flow of Union Territory Funds to Tribal sub-Plan. (Rs. in lakhs)

A)	<u>Year</u>	<u>Outlay</u>	<u>Expenditure.</u>
i)	Seventh Plan 85-90	Rs. -	--
ii)	Annual Plan 85-86	Rs. -	--
iii)	Annual Plan 86-87	Rs. -	--
iv)	Annual Plan 87-88	Rs. -	--
v)	Annual Plan 88-89	Rs. -	--

B) Physical Programme for Tribal Sub Plan

Particulars	Unit	VII Plan 1985-86		1986-87		1987-88		1988-89		89 90	
		T	A	T	A	T	A	T	A	T	A

No Programme	-	-	-	-	-	-	-	-	-	-	-

10. (a) Component for new 20 Point Programme - Nil.

<u>Year</u>	<u>Outlay</u>	<u>Expenditure.</u>
i) VII Plan 1985-90	-	-
ii) Annual Plan 1985-86	-	-
iii) Annual Plan 1986-87	-	-
iv) Annual Plan 1987-88	-	-
v) Annual Plan 1988-89	-	-

B) Physical

Point No.	Unit VII Plan 1985-86	1986-87	1987-88	1988-89	89-90
	85-90				

No Porg.

11. Manpower requirements (in No.)

Class	VII Plan 1985-90	1985-86		1986-87		1987-88		1988-89		1989-90	
		T	A	T	A	T	A	T	A	T	A
Class I	8	-	-	-	-	-	-	-	-	-	-
Class II	-	-	-	-	-	-	-	-	-	-	-
Class III	12	-	-	-	-	-	-	-	-	-	-
Class IV	12	-	-	-	-	-	-	-	-	-	-

12. Whether new or continue scheme - continuing.

13. Remarks - Nil.

5. b. Financial outlay and Expenditure:-

Year	Outlay	Expenditure
1985-86	Rs. 0.350	Cost borne by S.W.D
1986-87	0.350	Rs. 0.350
1987-88	0.350	Rs. 0.350
1988-89	0.350	Rs. -

9. a) Physical Programme for Sub-plan

Particulars	Unit	VII Plan 85-86		86-87		87-88		88-89		89-90	
		T	A	T	A	T	A	T	A	T	A
To provided no treatment to handicapped orthopaedic tribals		30	6	-	6	6	6	6	6	6	6

b. Flow of fund to TRIBAL sub-plan (Rs. in lakhs.)

YEAR	OUTLAY	EXPENDITURE
i. VII Plan 1985-90	Rs. 0.300	-
ii. Annual Plan 85-86	0.360	-
iii. Annual Plan 86-87	0.060	-
iv. Annual Plan 87-88	0.060	0.060
v. Annual Plan 88-89	0.060	0.060 (likely)
iv. Annual Plan 89-90	0.060	

10. Component for new to point programme.

a. Physical :- to provide specialised treatment to handicapped

Year	Outlay	Expenditure
i. Seventh Plan 85-90	Rs.	-
ii. Annual Plan 85-86	Rs.	-
iii. Annual Plan 86-87	Rs.	-
iv. Annual Plan 87-88	Rs.	-
v. Annual Plan 88-89	Rs.	-

No programme

11. Manpower requirement (in No.)

Category	VII Plan 1985-90	85-86		86-87		87-88		88-89		89-90	
		T	A	T	A	T	A	T	A	T	A
Class I	-	-	-	-	-	-	-	-	-	-	-
Class II	-	-	-	-	-	-	-	-	-	-	-
Class III	-	-	-	-	-	-	-	-	-	-	-
Class IV	-	-	-	-	-	-	-	-	-	-	-

This is a new scheme included in the VII five year plan for the first time. The main objectives of the scheme are to screen orthopaedically handicapped children and to arrange their treatment by referring to mainland for specialised treatment and provide aids and appliances to the orthopaedic cases. To obtain services of orthopaedic engineer/technicians for providing aids

A B S T R A C T

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ANDAMAN AND NICOBAR ADMINISTRATION.

ANNUAL PLAN PROPOSAL 1989-90.

Sector: Water Supply and Sanitation.

1. No. of Schemes. .. 4 (Four).

2. Outlay and expenditure. (Rs. In Lakhs).

Year.	Outlay.	Expenditure.
1985-90.	1127.00	--
1985-86.	236.00	223.91
1986-87.	140.00	198.81
1987-88.	150.00	291.66
1988-89.	200.00	240.50 (Anti)
1989-90	271.00	--

3. Schemewise break up of the proposed outlay for 1989-90.

Name of Scheme.	Outlay.		Total
	Revenue.	Capital.	
1. Providing water supply at places other P/B (Rural) MNP.	190.00	190.00	190.00
2. Providing water supply at Port Blair (Urban)	--	60.00	60.00
3. Providing water borne sewerage system for Port Blair.	--	1.00	1.00
4. Providing sanitation facilities for rural areas.	12.50	7.50	20.00
Total:	12.50	258.50	271.00

4. Various components for the outlay for 1989-90. (Rs. In Lakhs).

(i) MNP.	..	190.00
(ii) 20 Point Programme.	..	210.00
(iii) Sub-Plan.	..	15.00

Contd.

4. (iv) Revenue.

(a) Pay etc.	..	Nil.
(b) Subsidy.	..	12.50
(c) Others.	..	<u>Nil.</u>
Sub-Total(iv)		<u>12.50</u>

(v) Capital.

(a) Building and quarters.		--
(b) Loan.	..	7.50
(c) Machineries etc	..	--
(d) Others.	--	251.00
Total (v)		<u>258.50</u>

5. Man power requirement. .. Nil.

6. Quarterly phasing the outlay for Annual Plan 1989-90.

1st quarter.	..	40.00
2nd quarter.	..	50.00
3rd Quarter.	..	81.00
4th Quarter.	..	100.00
Total:		<u>271.00</u>

Contd.

ANDAMAN AND NICCOBAR ADMINISTRATION
Draft Annual Plan 1989-90.

Name of Department. .. Andaman P.W.D.

Sector: Water Supply and Sanitation.

1. Scheme No. & Name of Scheme. 1. Providing water supply at places other the Port Blair (Rural) (MNP).

2. Programme for Seventh Five Year Plan (1985-90).

(1) Against 491 villages under U.T. (as per 1981 Census) 311 villages have been provided with safe ~~xxx~~ drinking water supply by end of Vith Plan and remaining 180 villages (140 non-problem + 40 problem villages) was targetted for Seventh Five Year Plan..

- (a) Providing piped water supply from surface water sources wherever ~~xxxx~~ available.
- (b) Providing open wells, deep tube wells to the villages where central ground water board explores and find successful in A & NI Islands.
- (c) Providing treatment units and improvements to the water supply to the existing water supply schemes, wherever required. The decade plan envisages to provide safe drinking water supply to all rural people.
- (d) Some provision has also been made to complete the spill over works off Vith Plan.
- (e) Token provision is also being made for maintenance of few water supply schemes already completed.

3. Approved outlay for Seventh Five Year Plan (Rs. 670 Lakhs. 1985-90. -----)

4. Physical target and achievements for 1985-86, 1986-87, 1987-88 and 1988-89 (Anticipated).

I t e m.	Unit.	1985-86		1986-87		1987-88		1988-89.	
		Tar:	Ach.	Tar:	Ach	Tar:	Ach	Tar:	Ach (Anti)
Providing Water Supply of vill ages.	No.	32	34	35	39	35	42	33	33

Contd.

5. Approved Outlay and expenditure for 1985-86, 1986-87, 1987-88 and 1988-89 (Anticipated expenditure)
(Rs. In Lakhs)

Year.	Outlay.	Expenditure.
Annual Plan 1985-86	110.00	100.92
Annual Plan 1986-87	72.00	105.07
Annual Plan 1987-88	72.00	124.73
Annual Plan 1988-89	110.00	110.00 (Anti)
		440.72

6. Proposed outlay for Annual Plan 1988-89. Rs. 190 Lakhs.

7. Proposed target for Annual Plan 1989-90.

To provide safe drinking water supply to 32 villages.

8. Details of Expenditure. (Rs. In Lakhs).

'A' Revenue component. .. Nil.

'B' Capital components

To provide drinking water supply facilities to 32 villages and to complete the ongoing works. X 190.00
X

Grand Total: 190.00

9. Census for Sub-Plan.

	7th Plan Target.	Achievement for 1985-86.	Anticipated for 1988-89.	Target for 1989-90
'A' Physical.	63 villages.	33	16	14
'B' Financial.	90.50 Lakhs	9.03 Lakhs	10.00 Lakhs	10.00 Lakhs

10. 20 Point Programme, 1985-86.

'A' Physical 180 villages 115 villages. 33 32

'B' Financial. 670 Lakhs. 330.72 150.00 130

11. Man power requirement. .. Nil.

12. Remarks. .. Nil.

ANDAMAN AND NICOBAR ADMINISTRATION.

Draft Annual Plan 1989-90.

Name of Department. .. Andaman P.W.D.

Sector: .. Water Supply and Sanitation.

1. Scheme No. & Name of Scheme: 2 Providing Water Supply at Port Blair (Urban).
2. Programme for Seventh Five Year Plan 1985-90.

The following works are proposed.

- (1) Improvement of water supply to Junglighat areas from Jawahar Sarowar.
- (2) Augmentation of storage capacity of Dhanikhari Dam by raising the height of dam, providing additional raw water main and treatment unit.
- (3) Construction of storage tank at various places at Port Blair when Dhanikhari Dam Water Supply Scheme is augmented.
- (4) Providing water supply to new colonies and newly allotted sites at Nayagoan, Central Govt. Departments, Colonies near Jawahar Sar war, etc.
- (5) Improvement to water supply at various areas in Port-Blair Town when Dhanikhari Dam water Supply is augmented.

3. Approved outlay for 7th Plan 1985-90. Rs. 408.00 Lakhs.

Contd.

4. Physical targets and achievements.

Items.	Selected Unit.	1985-86	1986-87	1987-88	1988-89
	Target.	Ach	Tar:	Ach	Tar:
(a) Augmentation of storage capacity of Dhanikhari Dam by raising height of dam, providing additional raw water main and treatment plant.					
(b) Improvement of W/S to J/Ghat area, Jawahar Sarowar main and treatment unit and at other parts of Port Blair as finds necessary.					
(a) Improvement of water supply to Junglighat from Jawahar Sarowar.					
(b) Augmentation of storage capacity of Dhanikhari Dam by raising height of dam, providing addition raw water main and treatment plant.					
(a) In progress.					
(b) Procurement of pipes for raw water main in progress.					
(a) Improvement of water supply to J/Ghat area, Jawahar Sarowar main and treatment unit and other parts of Port Blair as finds necessary.					
(b) Augmentation of storage capacity of Dhanikhari Dam by providing gate near existing spill way providing additional raw water main and treatment unit.					
(a) Work in Progress. (b) Laying of raw water main in progress.					
(a) To complete impt. to Jawahar Sarowar main and treatment unit.					
(b) To take up const. of storage tank at various places of Port Blair.					
(c) Work on fixing gate over spill way of Dhanikhari Dam, C/C addl. treatment unit plant & laying raw water main will be in progress.					
(a) Out of 14 km of pipe line, 8 km length of pipe line was laid. (b) Work on const. of new treatment unit has been handed over to CPWD. Rs. 50 Lakhs has been deposited with CPWD. (c) Preliminary works for award of fabrication of gate work initiated.					
(a) The work on fixing gate over spill way of D/Khari Dam is proposed to be entrusted to Tamil Nadu PWD/Irrigation Deptt. (b) Laying of raw water main will be completed. (c) Addl. treatment unit will be taken up by CPWD. C/C storage tanks at various places of P/Blair according to the requirement will be taken up. (e) To take up scheme for W/S from Navaoan/Chakragoan					

** Ach: (Anti)

As per target will be achieved.

5. ~~Approved outlay for~~ and expenditure for 1985-86, 1986-87, 1987-88 and 1988-89 (Anticipated expenditure).
(Rs. In Lakhs).

Y e a r.	Outlay.	Expenditure.
1985-86	120.00	122.99
1986-87	62.00	41.58
1987-88	72.00	117.50
1988-89	74.50	74.50 for treat- ment unit under CPWD

6. Proposed outlay for Annual Plan 1989-90 .. Rs. 60.00 Lakhs.

7. Proposed target for Annual Plan 1989-90.

- (i) Providing storage tank wherever necessary for Water Supply at Port Blair.
- (ii) Providing pumping mains and distribution mains to and from the new reservoirs.
- (iii) Completion of works on augmentation of Dhanikhari Dam.

8. Details of expenditure. (Rs. in Lakhs).

'A' Revenue component. .. Nil.

'B' Capital component. .. Nil.

For the works proposed under Item 7 above. .. 60.00

Grand Total: 60.00

9. Component for Sub-Plan. .. Nil.

10. 20 Point Programme. .. Nil.

11. Man Power requirement. .. Nil.

12. Remarks. .. Nil.

ANDAMAN AND NICOBAR ADMINISTRATION.

Draft Annual Plan 1989-90.

Department: Andaman P.W.D. Sector: Water Supply & Sanitation.

Scheme No, & Name of Scheme. 3. Providing water borne sewerage system for selected parts of P/W (Urban).

2. Programme for Seventh Five Year Plan 1985-90.

The Seventh Five Year Plan envisages conducting survey for preparation of projects of the schemes for water borne sewerage system in Aberdeen areas and in other areas and to obtain approval from Govt. of India.

3. Approved outlay for 7th Five Year Plan Rs. 4.00 Lakhs.

4. Physical targets and achievements.

Select ed items	Unit	1985-86		1986-87		1987-88		1988-89	
		Tar:	Ach	Tar:	Ach	Tar:	Ach	Tar:	Ach (Anti
Survey and investigation for providing sewerage and treatment facilities to Aberdeen and other areas will be completed. Proj- ects will be prepared and then scheme will be get sanctioned.									
Survey and investigation for sewerage and treatment facili- ties to Aberdeen and other areas will be taken up. Preparati- on of projects report will also be taken up.									
Survey work completed. The agencies for consulting work and formulate of scheme project report is being selected.									
Survey and investigation for providing water borne sewerage and treatment facilities, preparation of project reports getting sanction from the Govt. of India.									
Necessary dates supplied to MMSW Board of Tamil Nadu for fi- nalising the projects, community latrines were provided.									
Preparation of projects report in consultation with Tamil Nadu MMSW Board will be in progress.									
Necessary dates have been furnished to Tamil Nadu MMSW Board and further action is awaited from them.									
Preparation of projects report in consultation with Tamil Nadu MMSW Board will be in progress.									

as per target.

5. Approved outlay and expenditure for 1985-86, 1986-87, 1987-88 and 1988-89 (Anticipated expenditure).

Year.	Outlay.	Expenditure.
1985-86	1.00	--
1986-87	1.00	27.64 Y
1987-88	1.00	1.52 Y **
1988-89	0.50	1.00 (Anti.)

** Towards construction of community latrines.

6. Proposed outlay for Annual Plan 1989-90 .. Rs. 1.00 Lakhs.

7. Proposed target for Annual Plan 1989-90.

Preparation of project reports in consultation with Tamil Nadu MMSW Board will be completed.

8. Details of expenditure. (Rs. In Lakhs).

'A' Revenue component. .. Nil.

'B' Capital component. .. 1.00

Grand Total: 1.00

9. Component for Sub-Plan. .. Nil.

10. 20 Point Programme, 1986. .. Nil.

11- Man Power requirement. .. Nil.

12- Remarks- .. Nil.

ANDAMAN AND NICOBAR ADMINISTRATION.

Draft Annual Plan 1989-90.

Name of Department: Revenue. Sector: W/Supply & Sanitation.

1. Scheme No. & Name of Scheme. 4. Providing Sanitation facilities for rural areas (MNP) (Ru...)
2. Programme for Seventh Five Year Plan 1985-90.

Originally, it was proposed to grant subsidy @ Rs. 100/- per head for 45000 persons for construction of low cost pour flush latrines for individual house holds with an outlay of Rs- 45 Lakhs.

Now as per the specification recommended by the TAG in their report, the cost of scheme comes to Rs. 1,040/- per persons and the loan and subsidy is proposed as 50% where there is any one facility of water supply, electricity or bucket privy sanitation system and 25:75 where no such facility exists. Hence the population benefitted with Rs. 45 Lakhs outlay will be about 3850 (770 families).

3. Approved outlay for 7th Plan (1985-90) .. Rs. 45.00 Lakhs.
4. Physical targets and achievements.

Select Unit. of items.	1985-86		1986-87		1987-88		1988-89	
	Target	Achievement	Target	Achievement	Target	Achievement	Target	Achievement
To provide loan and subsidy for construction of low cost pour flush water seal latrines.								
To grant subsidy for 5000 persons.								
Estimate for the latrines prepared and submitted to CPHEEO for approval.								
Providing low cost pour flush water seal latrines in rural villages including grant and loan for 5000 persons.								
Since approval received late on subsidy granted 25 sets of community latrines were done.								
To grant loan and subsidy for 50 units of 5 users (200 persons) by DC Andaman and DC Nicobars. To construct community latrines by P.W.D.								
Rs. 4.70 Lakhs for granting loan and subsidy to individual house holds have been deposited with DC, Andamans. Community latrines at Mayabunder has been completed								
To grant loan and subsidy for 200 units of 5 users by Deputy Commissioner, Andamans and Deputy Commissioner, Nicobar.								
								Will be achieved in full.

Contd.

5. Approved outlay ~~for~~ expenditure for 1985-86, 1986-87, 1987-88 and 1988-89 (Anticipated expenditure).

(Rs. In Lakhs)

<u>Year.</u>	<u>Outlay</u>	<u>Expenditure</u>
1985-86	5.00	-- Community latrines)
1986-87	5.00	24.52 Community latrines)
1987-88	5.00	8.76 loan-cum-subsidy.
1988-89	15.00	15.00

6. Proposed outlay for Annual Plan 1989-90. .. Rs. 20.00 Lakhs.

7. Proposed target for Annual Plan 1989-90.

To grant loan and subsidy for 385 units of 5 users by Deputy Commissioner, Andamans and DC, Nicobars.

8. Details of expenditure. (Rs. In Lakhs).

'A' Revenue component (Subsidy)	..	12.50
'B' Capital component (Loan)	..	7.50
Grand Total:		20.00

9. Component for Sub-Plan.

	<u>7th Plan Target.</u>	<u>Achievement for 85-88.</u>	<u>Anti: 88-89.</u>	<u>Target for 1989-90</u>
'A' Physical.	1215 persons.	Nil.	73 unit for 5 users.	96 unit for 5 users.
'B' Financial.	12.65 Lakhs	Nil.	3.80 Lakhs	5.00 Lakhs.

10. 20 Point Programme, 1986.

'A' Physical.	3850 persons	--	1440 persons	1925 persons.
'B' Financial.	45.00 Lakhs	33.28 Lakhs	15.00 Lakhs	20.00 Lakhs

- 11- Man Power requirements. .. Nil.

12. Remarks: The Scheme being operated by the DC, Andamans and D.C. Nicobars.

A B S T R A C T.

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ANDAMAN AND NICOBAR ADMINISTRATION

Draft Annual Plan 1989-90.

Name of Department. .. D.C. Andaman & A.P.W.D.

Sector: H o u s i n g .

No. of Schemes. .. 9 (Nine).

2. Outlay and Expenditure. (Rs. In Lakhs).

<u>Y e a r.</u>	<u>Outlay.</u>	<u>Expenditur.</u>
1985-90.	702.00	--
1985-86.	125.00	55.43
1986-87.	100.00	77.83
1987-88.	263.00	78.50
1988-89.	80.00	91.00
1989-90.	275.35	

3. Schemewise break up or proposed outlay for 1989-90.

(Rs. In Lakhs).

<u>Name of Schemes.</u>	<u>Outlay.</u>		
	<u>Revenue</u>	<u>Capital</u>	<u>Total</u>
1. Low Income Group Housing Scheme.	--	10.00	10.00
2. Const. of residential accommodation for APWD (WC) Staff.	--	50.00	50.00
3. Residential accommodation for Govt. Servants in A & N Islands	--	100.00	100.00
4. Police Housing i/c Bush Police	--	40.00	40.00
5. Estt. of Housing Board in the Union Territory of A & N Islands.	3.00	2.00	5.00
6. Shelter for Homeless.	--	5.00	5.00
7. Special Housing Programme for Nicobarese.	0.35	--	0.35
8. Middle Income Group Housing.	--	15.00	15.00
9. Social Housing Dev. of House site.	--	50.00	50.00
Total:	3.35	272.00	275.35

Contd.

4. Various components of proposed outlay for 1989-90.

(i)	MNP.	..	--
(ii)	20 Point Programme.		25.00
(iii)	Sub-Plan.	..	0.35
(iv)	<u>Revenue.</u>		
	(a) Pay etc.	..	3.00
	(b) Subsidy.	..	0.35
	(c) Others.	--	--
	Sub-Total (iv).		<u>3.35</u>

(v)	<u>Capital</u>		
	(a) Buildings and quarters.		247.00
	(b) Loans.	..	25.00
	(c) Machinery.	..	--
	(d) Others.	..	--
	Sub-Total (v) ..		<u>272.00</u>

Grand Total: 275.35

Contd.

ANDAMAN AND NICOBAR ADMINISTRATION.

Draft Annual Plan 1989-90.

Name of Department. .. Revenue.

Name of Scheme & Scheme No. 1.. Low Income Group Housing Scheme.

2. Programme for Seventh Five Year Plan 1985-90.

It is proposed to grant house building loan (constructional assistance for construction of houses to the extent of Rs. 23,500/- of the estimated cost of the building per house for these who income does not exceed Rs. 18,000/- per annum.

2. Approved outlay for Seventh Five Year Plan. Rs. 25.00 Lakhs.

4. Physical target and achievement for 1985-86, 1986-87, 1987-88 and 1988-90 (Anticipated expenditure).

<u>Year.</u>	<u>Target.</u>	<u>Achievement.</u>
1985-86.	Loan will be granted to 40 fresh applicants. Second and third instalments of loan will be released to 45 beneficiaries.	34 beneficiaries were granted loan under the Scheme.
1986-87	Loan will be granted to 40 fresh applicants. Second & third instalments of loan will be released to 45 beneficiaries.	92 beneficiaries were granted loans under the scheme.
1987-88	Loan will be granted to 40 fresh applicants. Second & third instalments of loan will be released to 45 beneficiaries.	104 beneficiaries were granted loan under the scheme.
1988-89	Loan will be granted to 40 fresh applicants. Second & third instalments of loan will be released to 45 beneficiaries.	Target in full (Anticipated).

5. Approved outlay and expenditure for 1985-86, 1986-87, 1987-88 and 1988-89 (anticipated). (Rs. In Lakhs).

<u>Year.</u>	<u>Outlay.</u>	<u>Expenditure.</u>
1985-86	5.00	5.00
1986-87	5.00	5.00
1987-88	5.00	8.50
1988-89	5.00	4.98 (Upto July, 88)

(Sanction for addl. fund of Rs. 5.00 Lakhs requested for PE vide letter No. 1-11/2-Dev/84/6448 dt. 23-9-88 addressed to Secy. CD).

Contd.

6. Proposed outlay for Annual Plan 1989-90. .. Rs. 10.00 Lakhs.

7. Proposed target for Annual Plan 1989-90.

Loan will be granted to 40 fresh applicants and second and third instalments of loan will be released to 45 beneficiaries.

8. Details of expenditure.

<u>'A' Revenue component.</u>	..	Nil.
<u>'B' Capital component.</u>	..	10.00 Lakhs.
	Grand Total:	<u>10.00 "</u>

9. Component for Sub-Plan.

'A' Physical.

Seventh Plan Target.	Achievement for 1985-88	Target for 1989-90
Nil.	Nil.	Nil.

'B' Financial.

Seventh Plan Target.	Achievement for 1985-88	Target for 1989-90
Nil.	Nil.	Nil.

10. 20 Point Programme, 1986 Seventh Plan Achievement Target

<u>'A' Physical.</u>	Target.	for 1985-88	89-90
	Nil.	Nil.	Nil.
<u>'B' Financial.</u>	Nil.	Nil.	Nil.

11. Man requirement. (In No.)

Category.	Seventh Plan Target 85-90.	Achievement				Target 89-90
		1985-86	86-87	87-88	88-89	
Group 'A'	--	--	--	--	--	--
Group 'B'	--	--	--	--	--	--
Group 'C'	--	--	--	--	--	--
Group 'D'	--	--	--	--	--	--

12. Remarks. .. Nil.

ANDAMAN AND NICOBAR ADMINISTRATION.

Draft Annual Plan 1989-90.

Name of Department. .. Andaman P.W.D.

Sector. ;; Housing.

1. Name of Scheme & Scheme No. 2 Construction of residential Accommodation for A.P.W.D. (W/C Estt) Staff.

2. Programme for Seventh Five Year Plan 1985-90.

- (i) To construct 143 Nos. Type I Qrs. for P.W.D.-Labours.
- (ii) To provide internal electrification to the existing quarters.

3. Approved outlay for Seventh Five Year Plan. Rs. 125.00 Lakhs.

4. Physical target and achievement for 1985-86, 1986-87, 1987-88 and 1988-89 (Anticipated achievement).

Y e a r.	Physical targets.	Achievements.
1985-86	To complete 100 Nos. spill over works.	9 Nos. completed. 23 Nos. in progress.
1986-87	To complete 30 Nos. Type I Qrs.	33 Nos. completed. 34 Nos. in progress.
1987-88	24 Nos. will be completed & 30 Nos. will be in progress.	In various stages of progress.
1988-89	30 quarters will be completed and 10 qrs. will be in progress.	As per target.

5. Approved outlay and expenditure for 1985-86, 1986-87, 1987-88 and 1988-89 (Anticipated expenditure).

(Rs. in Lakhs).

Y e a r.	Outlay.	Expenditure.
1985-86	25.00	18.07
1986-87	25.00	35.20
1987-88	35.00	37.00
1988-89	15.00	25.00

6. Proposed Outlay for Annual Plan 1989-90 .. Rs. 50 Lakhs.

Contd.

7 Proposed Target for Annual Plan 1989-90.

- (1) 40 Nos. quarters will be completed.
- (2) Providing internal electrification to the existing quarters.
- (3) 10 Nos. quarters will be in progress.

8. Details of Expenditure. (Rs. In Lakhs).

'A' Revenue component. .. Nil.

'B' Capital component.

For works proposed under Item 7 above. .. Rs. 50.00

Grand Total: .. Rs. 50.00

9. Component for Sub-Plan. .. Nil.

10. 20 Point Programme. .. Nil.

11. Man Power requirement. .. Nil.

12. Remarks. .. Continuing Schemes.

ANDAMAN AND NICOBAR ADMINISTRATION.

Draft Annual Plan 1989-90.

Name of Department. .. Andaman P.W.D.

Name of Sector. .. Housing.

1. Name of Scheme & Scheme No. 3. Residential accommodation for Govt. Servant in A & N Islands.

2. Programme for Seventh Five Year Plan 1985-90.

To construct 115 Nos. Type I, 135 Nos. Type II and 80 Nos. Type III Qrs.

3. Approved outlay for Seventh Five Year Plan. Rs. 275 Lakhs.

4. Physical target and achievements for 1985-86, 1986-87, 1987-88 and 1988-89 (Anticipated achievement).

Year.	Target.	Achievement
1985-86	To complete 40 Type I and 15 Type II Qr.	--
1986-87	To complete 25 Type I and 10 Nos. Type II Qr.	--
1987-88	To complete 35 Type I, 40 Type II and 25 Type III Qr.	--
1988-89	To proceed with the construction of 35 Type I, 40 Type II & 25 Nos. Type III Qrs.	As per target.

5. Approved outlay and expenditure during 1985-86, 1986-87, 87-88 and 1988-89 (Anticipated expenditure).

(Rs. In Lakhs).

Year.	Outlay.	Expenditure.
1985-86.	42.00	Nil.
1986-87.	25.00	9.63
1987-88.	50.00	10.00
1988-89.	25.65	25.65 (Ante)

6. Proposed outlay for Annual Plan 1989-90 .. Rs. 100 Lakhs.

Contd.

7. Proposed Target for Annual Plan 1989-90.

- (1) To complete works in progress by end of 1988-89 and to take up. 10 Nos. Type I, 10 Nos. Type II Qrs. and 10 Nos. Type III Qrs.
- (2) To purchase 4 Nos. Trucks for the execution of building works.

8. Details of expenditure. .. (Rs. In Lakhs).

<u>'A' Revenue component.</u>	..	Nil.
<u>'B' Capital component.</u>	..	100.00
	Grand Total:	<u>100.00</u>

- 9. Component for Sub-Plan. .. Nil.
 - 10. 20 Point Programme, 1986. .. Nil.
 - 11. Man power requirement. .. --
 - 12. Remarks. .. Continuing Scheme
-

ANDAMAN AND NICOBAR ADMINISTRATION.

Name of Department. .. Police Department.

Name of Sector. .. Housing.

1. Name of the Scheme & Scheme No. 4. Police Housing.

2. Programme for Seventh Five Year Plan 1985-90.	X	<u>Type V</u>	<u>IV</u>	<u>III</u>	<u>II</u>	<u>I</u>
		1	1	15	36	130
3. Approved outlay for Seventh Five Year Plan.	X	2 Crores (Rs. 40 Lakhs per year)				
4. Physical target and achievements for 1985-86, 1986-87, 1987-88 and 1988-89 (Anticipated Achievement).						

Y e a r.	Physical Target.	Achievement
1985-86	Type IV -- 2 Nos.	--
	Type III -- 6 "	6 Nos. completed.
	Type II --14 "	4 Nos. completed.
	Type I --49 "	37 Nos. completed.
1986-87	Type VI -- 1 "	Not completed.
	Type IV -- 2 "	completed.
	Type III --14 "	13 Nos. completed and one under construction.
	Type II -- 9 "	2 Nos. completed and 7 Nos. under construction.
	Type I --20 "	3 Nos. completed, 16 Nos. under construction & one is not started.
1987-88	Type IV -- 1 "	Not started.
	Type III -- 1 "	Under Construction.
	Type II --14 "	2 Nos. completed. 8 Nos. are under construction & 4 Nos. are not started.
	Type I --71 "	13 Nos. completed, 24 Nos. are under construction and 34 Nos are not started.
Dormitory with Police Out post.	7 "	2 Nos. are under construction and 5 Nos. are not started.
Barrack-cum-office.	2 "	Not started.
Barrack (Double Storeyed) 1 "		-do-

Contd.

1988-89	Type III	-- 1 No.	Under construction.
	Type II	-- 9 "	-do-
	Type I	-- 54 Nos.	28 Nos. are under construction and 26 Nos. are not started.
Dormitory with Out . Post. 9 Nos.			2 Nos. are under construction and 7 Nos. are not started.
Office room for I.G.P. Rangat. 1 No.			Under construction.
Barrack-cum-office. = 2 Nos.			Not started.
B.P. Post. = 1 No.			-do-
Extension of I.G.P. Office.			-do-
Barrack (double storeyed).			-do-

5. Approved outlay and expenditure for 1985-86, 1986-87, 1987-88 and 1988-89.

Year.	(Rs. In Lakhs)	
	Approved Outlay.	Expenditure.
1985-86	40.00	32.36
1986-87	30.00	28.00
1987-88	45.00	23.00
1988-89	15.00	20.00 (Anti:)

6. Proposed outlay for Annual Plan 1989-90 .. Rs. 40 Lakhs.

7. Proposed Target for Annual Plan 1989-90.

- (1) Type IV -- 4 Nos.
- (2) Type II -- 6 "
- (3) Type I -- 19 "

8. Details of Expenditure. (Rs. In Lakhs).

'A' Revenue component.	..	Rs. 40.00
'B' Capital component.	..	Nil.
Grand Total:		Rs. 40.00

9. Component for Sub-Plan.

'A' Physical.

7th Plan Target.	Achievement for 1985-86	Target for 1989-90.
Type V -- 1 No.	--	--
Type IV -- 1 No.	1	4
Type III -- 15 No.	13	--
Type II -- 36 No.	8	6
Type I -- 130 "	56	19

B. Financial Flow: (Rs. In Lakhs).

7th Plan Target.	Achievement for 1985-88.	Target for 1989-90
Rs. 208.00	103.36	40.00

10. 20 Point Programme, 1986.

'A' Physical. } This department have no target under 7th
 'B' Financial } Five Year Plan.

11. Man Power requirement.

Category.	7th Plan Target. 1985-90	Achievement.			
		1985-86	86-87	87-88	88-89.
Group A	--	--	--	--	--
Group B	--	--	--	--	--
Group C	--	--	--	--	--
Group D	--	--	--	--	--

12. Remarks. .. Nil.

ANDAMAN AND NICOBAR ADMINISTRATION.

Draft Annual Plan 1989-90.

Name of Sector. -- Housing.

1. Name of Scheme & Scheme No. 5. Establishment of Housing Board in the Union Territory of Andaman & Nicobar Islands.
2. Programme for Seventh Five Year Plan (1985-90).

Setting up of Housing Board, acquisition of land for construction work, taking up of Housing works both in rural and urban area of the Islands. Construction of residential houses with all services for the following category of people.

- (1) Higher Income Group. (2) Middle Income Group.
 (3) Slum Dwellers. (4) Artisans.
 (5) Lower Income Group. (5) Pavement dwellers.
 (7) Houseless/House sitesless rural workers.

3. Approved outlay for Seventh Five Year Plan Rs. 50.00 Lakhs.

4. Physical target ~~ix~~ and achievements for 1985-86, 1986-87, 1987-88 and 1988-89 (Anticipated achievements).

Y e a r.	Physical Target.	Achievement.
1985-86	Necessary preliminaries for setting up of Housing Board is to be taken up.	In progress.
1986-87	Office Building construction will be taken up and the board staff appointed during 1985-86 will be continued.	Necessary By Laws the Board has been prepared.
1987-88	The posts will be created and appointed.	By-Laws sent to the Govt. of India for getting assent of the President.
1988-89	The staff will be appointed and the office building will be taken up.	As proposed.

5. Approved outlay and expenditure during 1985-86, 1986-87, 1987-88 and 1988-89 (Anticipated Expenditure)

(Rs. In Lakhs).

Y e a r.	Outlay.	Expenditure.
1985-86 .	10.00	--
1986-87 .	10.00	--
1987-88 .	8.00	--
1988-89 .	2.00	2.00

Contd.

6. Proposed outlay for Annual Plan 1989-90. .. Rs. 5.00 Lakhs.

7. Proposed target for Annual Plan 1989-90.

(i) To establish the Housing Board/
to continue the board.

(ii) To construct the office building.

8. Details of expenditure. (Rs. in Lakhs).

'A' Revenue component. .. 2.00

'B' Capital component. .. 3.00

Grand Total: 5.00

9. Component for Sub-Plan. .. Nil.

10. 20 Pint Programme, 1986. .. Nil.

11. Man Power requirement.

Category.	7th Plan Target 1985-90.	Achievement.				Target 89-90
		1985-86	86-87	87-88	88-89 (Actual)	
*Group A	--	--	--	--	2	--
Group B	--	--	--	--	5	--
Group C	--	--	--	--	22	--
Group D	--	--	--	--	10	--

* In addition 1 Chairman (Rs. 1000/- PM consolidate) and
4 Nos. member @ Rs. 500/- PM (consolidate).

12. Remarks. .. Nil.

PROPOSED STAFF PATTERN FOR THE HOUSING BOARD TO BE CONSTITUTED.

S1. No.	Name of post.	No. of post.	Scale of Pay	Basic Pay Min: Max. RS. RS.	D. A.	A.D.A.	S.A. 20%	C.A. 12½%	I.R.	Average.	Total
1	2	3	4		7	8	9	10	11	12	13
1.	Chairman.	1	1000.00	-- --	--	--	(consolidated)		--	--	1000/-
2.	Member.	4	500.00	-- --	--	--	(consolidated)		--	--	2000/-
3.	Housing Commissioner	1	1500-2000	1500 -- -- 2000	243 243	847 847	300 300	150 150	70 80	3365	3365/-
4.	Asst. Housing Commissioner.	1	1100-1600	1100 -- -- 1600	243 243	847 847	220 300	138 150	70 80	2919	2919/-
5.	Chief Accounts Officer.	1	840-1200	840 -- -- 1200	230 243	755 847	168 240	105 150	70 70	2459	2459/-
6.	Asst. Architect.	1	650-1200	650 -- -- 1200	176 243	585 847	130 240	82 150	60 70	2216	2216/-
7.	Asst. Town Planner.	1	650-1200	650 -- -- 1200	176 243	585 847	130 240	82 150	60 70	2216	2216/-
8.	Asst. Engineer.	2	650-1200	650 -- -- 1200	176 243	585 847	130 240	82 150	60 70	2216	4432/-
9.	Junior Engineer.	4	425-700	425 -- -- 700	115 189	504 634	85 140	53 88	60 60	1526	6104/-
10.	Head Draftsman.	1	425-700	425 -- -- 700	115 189	504 634	85 140	53 88	60 60	1526	1526/-
11.	D/Man Grade II.	3	330-560	330 -- -- 560	108 150	392 504	66 112	42 70	60 60	1227 1227	3681/- 3681/-

Contd.

1	2	3	4	5	6	7
12.	Steno for Housing Commissioner.	1	330-560	330	-- 560	108 150
13.	Steno Typist	1	330-560	330	-- 560	108 150
14.	Higher Grade Clerk.	2	330-560	330	-- 560	108 150
15.	Lower Grade Clerk.	3	260-400	260	-- 400	90 108
16.	Typist.	1	260-400	260	--- 400	90 108
17.	Surveyor.	3	260-430	260	-- 430	90 117
18.	Tracer-Cum-Ferro-Printer.	1	260-430	260	-- 430	90 117
19.	Driver.	2	260-350	260	-- 350	90 108
20.	Peon/Chowkidar.	10	196-236	196	--- 236	72 81

	9	10	11	12	13
392	66	42	60	1227	1227/-
504	112	70	60		
392	66	42	60	1227	1227/-
504	112	70	60		
392	66	42	60	1227	2454/-
504	112	70	60		
317	52	33	50	976	2928/-
462	80	50	50		
317	52	33	50	976	976/-
462	80	50	50		
317	52	33	50	1023	3069/-
504	86	56	50		
317	52	33	50	1023	1023/-
504	86	56	50		
317	52	33	50	918	1036/-
412	70	44	50		
243	39	25	50	680	6900/-
290	47	30	50		

Total: 53458/-

ANDAMAN AND NICOBAR ADMINISTRATION.

Draft Annual Plan 1989-90.

Name of Department. .. Andaman P.W.D.

Sector: Housing.

1. Name of Scheme & Scheme No. 6. Shelter for Homeless.

2. Programme for Seventh Five Year Plan.

To construct 250 units.

3. Approved outlay for Seventh Five Year Plan: Rs. 25.00 Lakhs.

4. Physical target and achievements for 1985-86, 1986-87, 87-88 and 1989-90 (Anticipated achievement)

Year.	Target.	Achievement.
1985-86	50 houses.	--
1986-87.	50 Houses.	--
1987-88.	50 Houses.	--
1989-90.	Preliminary works for 20 Nos. houses will be completed.	As per target.

5. Approved outlay and expenditure for 1985-86, 1986-87, 87-88 and 1989-89 (Anticipated expenditure).

(Rs. in Lakhs).

Year.	Outlay.	Expenditure.
1985-86	5.00	--
1986-87	5.00	--
1987-88	5.00	--
1988-89	20.00	2.00
	5.00	2.

6. Proposed outlay for Annual Plan 1989-90 .. Rs. 5.00 Lakhs.

7. Proposed target for Annual Plan 1989-90.

20 Nos. houses will be completed.

Contd.

8. <u>Details of expenditure.</u>	(Rs. In Lakhs).	
<u>'A' Revenue component.</u>	..	--
<u>'B' Capital component.</u>	..	5.00
Grand Total:		5.00
9. <u>Component for Sub-Plan.</u>	--	--
10. <u>20 Point Programme, 1986.</u>	--	--
11. <u>Man Power requirement.</u>	--	--
12. <u>Remarks.</u>	..	--

ANDAMAN AND NICOBAR ADMINISTRATION.
Draft Annual Plan 1989-90.

Name of Department .. D.C. Car Nicobar.

Sector. .. Housing.

1. Name of Scheme & Scheme No. 7 Social Housing Programme for Nicobarese.
2. Programme for Seventh Five Year Plan 1985-90.

To supply building materials to Nicobarese for construction of their houses at Ex-Port Blair rates by subsidising transport and handling charges.

3. Approved outlay for Seventh Five Year Plan Rs. 1.50 Lakhs.

4. Physical target and achievements for 1985-86, 1986-87, 87-88 and 1988-89 (Anticipated achievement).

Year.	Target.	Achievement.
1985-86	--	--
1986-87	To meet the expenditure on transporting and handling charges for the building materials supplied to the Nicobarese to the tune of Rs. 0.35 Lakhs.	---
1987-88	-do-	--
1988-89	-do-	As per target.

5. Approved outlay and expenditure during 1985-86, 1986-87, 1987-88 and 1988-89 (Anticipated expenditure).

Year.	Outlay.	Expenditure
1985-86	--	--
1986-87	0.35	--
1987-88	0.35	--
1988-89	0.35	0.35

Contd.

6. Proposed outlay for Annual Plan 1989-90 .. Rs. 0.35 Lakhs.

7. Proposed target for Annual Plan 1989-90.

To meet the expenditure on transportation and handling charges of building materials to be supplied to Nicobarese.

8. Details of expenditure. (Rs. In Lakhs).

<u>'A' Revenue component.</u>	..	--
<u>'B' Capital componenta (Subsidy)</u>	.	0.35
	Grand Total:	0.35

9. Component for Sub-Plan.

	7th Plan Target.	Achievement for 1985-86	Target for 1989-90
<u>'A' Physical.</u>			
To provide transportation subsidy to the tune of Rs. 1.50 Lakhs.		Nil.	To provide subsidy to tune of Rs. 0.35 Lakhs.
<u>'B' Financial.</u>			
Rs. 1.50 Lakhs.		Nil.	0.35 0.35 Lakhs.
10. <u>20 Point Programme, 1986.</u>	..		Nil.
11. <u>Man power requirement.</u>	..		Nil.
12. <u>Remarks.</u>	..		Nil.

ANDAMAN AND NICOBAR ADMINISTRATION.

Draft Annual Plan 1989-90.

Name of Department. .. Revenue.

Name of Sector. .. Housing.

1. Name of Scheme & Scheme No. 8 Middle Income Group Housing Scheme.

2. Programme for Seventh Five Year Plan 1985-90.

It is proposed to grant house building loan for construction of houses of their own. The amount of loan to be granted for the construction of house shall not exceed Rs. 40,000/-. The ceiling cost i.e. the estimated cost of construction of a house is Rs. 75,000/-. Any person whose monthly income exceed Rs. 1501/- but does not exceed Rs. 2,500/- per month or co-operatives are eligible to be considered grant of loan under the scheme.

3. Approved outlay for Seventh Five Year Plan. Rs. 30.00 Lakhs.

4. Approved outlay physical target and achievement. for 1985-86, 1986-87, 1987-88 & 1988-89 (Anticipated).

Year.	Target.	Achievement.
1985-86	--	--
1986-87	--	--
1987-88	50 beneficiaries.	25 (Anti). There was de-
1988-89	50 "	beneficiaries. lay in imple-
		mentation & hence the shortfall.

5. Approved outlay and expenditure for 1985-86, 1986-87, 87-88 and 1988-89 (Anticipated). (Rs. In Lakhs).

Year.	Outlay.	Expenditure.
1985-86.	--	--
1986-87.	--	--
1987-88.	14.65	--
1988-89.	14.00	10.00 (Anti:)
		Sanction for diversion of fund of Rs. 5 Lakhs to LIGH Scheme sought for vide letter No. 1-1-11/2-Dev/84/6448 dated 23-9-88 addressed to Secretary (CD).

Contd.

6. Proposed outlay for Annual Plan 1989-90 .. Rs. 15.00 Lakhs.

7. Proposed Target for Annual Plan 1989-90.

Loan will be granted to 25 fresh applicants and second and third instalments will be paid to 25 persons.

8. Details of Expenditure, (Rs. in Lakhs).

<u>'A' Revenue component.</u>	..	--
<u>'B' Capital component.</u>	..	15.00 Lakhs.

Grand Total: 15.00 Lakhs.

9. Component for Sub-Plan.

'A' Physical.

7th Plan Target.	Achievement for 1985-88.	Target for 1989-90
Nil.	Nil.	Nil.

'B' Financial.

7th Plan Target.	Achievement for 1985-88	Target for 1989-90
Nil.	Nil.	Nil.

10. 20 Point Programme, 1986.

'A' Physical. Nil. Nil.

'B' Financial. Nil. Nil.

11. Man Power requirement. (In No.).

Category.	Seventh Plan Target 85-90.	ACHIEVEMENT.				Target 89-90
		1985-86	86-87	87-88	88-89	
Group A	--	--	--	--	--	--
Group B	--	--	--	--	--	--
Group C	--	--	--	--	--	--
Group D	--	--	--	--	--	--

12. Remarks: This is a new Scheme.

ANDAMAN AND NICOBAR ADMINISTRATION.

Draft Annual Plan 1989-90.

Name of Department. .. Andaman F.W.D.

Sector. Housing.

1. Name of Scheme & Scheme No. 9. Social Housing. Development of House sites.

2. Objectives for the 7th Five Year Plan 1985-90.

The scheme envisages to develop 2000 Nos. house sites with infrastructures like roads, storm water drains, street lighting etc. in and around Port Blair for allotment to the weaker sections/middle income groups.

3. Approved outlay for 7th Plan 1985-90.

New schemes proposed from 1987-88.

4. Physical target and achievements during / 1985-86, 1986-87, 1987-88, 1988-89. (Anticipated)

(Rs. in Lakhs).

Year.	Target.	Achievement.
1985-86	--	--
1986-87	--	--
1987-88	To develop 2000 house. site.	--
1988-89	Preliminary works will be taken up.	As proposed.

5. Approved outlay and expenditure for 1985-86, 1986-87, 1987-88 and 1988-89 (Anticipated expenditure).

Year.	Outlay.	Expenditure
1985-86	--	--
1986-87	--	--
1987-88	100.00	--
1988-89	1.00	1.00 (Anti).

Contd.

6. Proposed outlay for Annual Plan 1989-90 .. Rs. 50.00 Lakhs.

7. Proposed target for Annual Plan 1989-90.

Development of house sites will be in progress.

8. Details of expenditure. (Rs. In Lakhs).

'A' Revenue component. .. Nil.

'B' Capital Component. .. 50.00

Grand Total: 50.00

9. Component for Sub-Plan. .. Nil.

10. 20 Point Programme, 1986. .. Entire outlay of 20 P.P.

11. Man power requirement. .. Nil.

12. Remarks. .. Nil.

ANDAMAN AND NICOBAR ADMINISTRATION.
ANNUAL PLAN PROPOSAL 1989 - 90.

Sector: ... Urban Development.

No. of Scheme ... 9 (Nine)

OUTLAY & EXPENDITURE

<u>Year.</u>	<u>Outlay.</u>	<u>Expenditure.</u>
1985-90	300.00	-
1985-86	28.00	24.860
1986-87	40.00	36.830
1987-88	83.00	147.325
1988-89	110.00	174.000 (Anti.)

SCHEME WISE BREAKUP OF PROPOSED OUTLAY FOR 1989-90

<u>Sl.No.</u>	<u>Name of scheme.</u>	<u>Proposed outlay</u>		
		<u>Revenue.</u>	<u>Capital.</u>	<u>Total.</u>
1.	Finalisation of Dev. Plan.	3.00	-	3.00) A
2.	Preparation of Regional Dev. Plan.	-	0.50	0.50) P
3.	Construction of non-road side drain in Port Blair M. Area.	-	30.00	30.00) W
4.	Urban Dev. Remunerative Scheme.	58.00	-	58.00) D
5.	Environmental Improvement.	9.00	-	9.00) M
6.	Minor Sanitation Scheme.	7.00	-	7.00) B
7.	Const. of Town Hall.	-	-	-)
8.	Slum Improvement in Port Blair.	50.00	50.00	100.00 (AFWD)
9.	Modification & Development & Fire Services.	30.00	30.00	60.00 (IGP)
		157.00	60.50	217.50

4. Various components of outlay for 1989-90. (Rs. in lakhs.)

(i)	M.N.F.	..	-
(ii)	20 Point Programme.	...	50.00
(iii)	Sub-Plan.	...	-
(iv)	<u>Revenue.</u>		
	(a) Pay etc.	...	3.00
	(b) Subsidy.	...	-
	(c) Others.	...	104.00
	Sub-Total (iv)	...	
(v)	<u>Capital.</u>		
	(a) Building & Quarters..	...	-
	(b) l o a n s.	...	-
	(c) Machinery.	...	-
	(d) Others.	...	60.50
	Sub Total (v)	...	60.50
	Grand Total	....	217.50

...

ANDAMAN AND NICOBAR ADMINISTRATION.

Draft Annual Plan 1989-90.

Name of Department: Andaman P.W.D.

Sector. .. Urban Development.

1. Name of Scheme & Scheme No. 1. Fihalisation of Development Plan.
2. Programme for Seventh Five Year Plan. 1985-90.

Finalisation of Development Plan for Port Blair, Rangat, Mayabunder, Diglipur, Hut Bay etc.

Post which are unfilled in the existing AT & CP Unit will be filled and the works carried forward. The base map of Port Blair shall be finalised during the first year and field survey for other townships shall commence and works completed in about 2 years. Development plan (Master Plan) for Port Blair shall be finalised in the 2nd year of Seventh Plan followed by Master Plans of other townships at one per year.

Additional survey and drawing equipments shall be procured. New furniture to be acquired. WCE Beldar will be appointed for carrying out surveys.

3. Approved outlay for Seventh Five Year Plan Rs. 5.00 Lakhs.
4. Physical target and achievements for 1985-86, 1986-87, 1987.88 and 1988-89 (Anticipated achievements).

Y e a r .	Physical Target.	Achievement
1985-86	Procurement of Survey and drawing equipments, carrying out various surveys and to continue the posts. AT&CP 1 No. ATP-2 Nos./ Surveyor-4 and Peon 2 Nos. /steno 1, P/Draftsman 2	Base map for P/Blair i/s adjoining areas of School Line, Tushnabad, D/Gunj, Pahargoan, Geracharma, Brookshebad Pahad finalised & land use survey for the above area carried out
1986-87	Development Plan (Master Plan) for Port Blair shall be finalised.	Master Plan for P/Blair will be fihalised for out-laying townships viz. Rangat & D/Pur shall commence.
1987-88	(a) To procure addl. drawing equipment and furniture for AT & CP. (b) To survey and finalise Master Plan for Rangat Township/Diglipur Township.	Some equipments purchased. Survey in progress.

Contd.

Year.	Physical Target.	Achievement.
1988-89	(a) To procure additional drg. equipment and furniture for AT & CP Unit.	Y Y Y Y Y Y
	(b) To survey and finalise Master Plan for Rangat Township/Diglipur Township.	As per Target.

5. Approved outlay and expenditure during 1985-86, 1986-87, 1987-88 and 1988-89 (Anticipated Expenditure).

Year.	Outlay.	Expenditure.
1985-86	1.00	2.00
1986-87	1.00	2.22
1987-88	2.00	1.00
1988-89	1.00	1.00 (Anti).

6. Proposed outlay for Annual Plan 1989-90 .. Rs. 3.00 Lakhs.

7. Proposed target for Annual Plan 1989-90.

To finalise the development plan of Mayabunder and Hut...

8. <u>Details of expenditure.</u>	(Rs. in Lakhs).
<u>'A' Revenue Component.</u>	
For continuing posts only.	.. 2.50
For other expenses.	.. 0.50
Total:	3.00
<u>'B' Capital component.</u>	
	.. Nil.
Grand Total:	3.00
9. <u>Component for Sub-Plan.</u>	.. Nil.
10. <u>20 Point Programme 1986.</u>	.. Nil.
11. <u>Man Power Requirement.</u>	.. Nil.
12. <u>Remarks.</u>	.. Nil.

ANDAMAN AND NICOBAR ADMINISTRATION.

Draft Annual Plan 1989-90.

Name of Department. .. Andaman P.W.D.

Sector. .. Urban Development.

1. Name of Scheme & Scheme No. 2. Preparation of Regional Development Plan.
2. Programme for Seventy Five Year Plan 1985-90.

Preparation of Regional Development Plan for the Union Territory is a new ~~proj~~ project and for which additional staff shall be created during the first year of the Plan.

Upto date base map of the entire Islands shall be got prepared by the Survey of India after getting aerial photography done. A vehicle shall be procured for carrying out various field survey. Field survey shall be carried out and base map prepared and then the Regional Development Plan shall be finalised.

3. Approved outlay for Seventh Five Year Plan. Rs. 10.00 Lakhs.

4. Physical target and achievements for 1985-86, 1986-87, 1987-88 and 1988-89 (ANTICIPATED ACHIEVEMENTS).

Year.	Physical Target.	Achievement.
1985-86	Preliminaries such as appointment of staff commencing the aerial photography by survey of India & starting the construction of office accommodation.	Nil.
1986-87	Field Survey will be in progress the staff appointed during 85-86 will continue.	Nil.
1987-88	Construction of office building will be taken up. The posts of Chief Planner and staff will be filled up.	Nil.
1988-89.	The posts of Chief Planner and staff will be filled up. To procure aerial survey map from NRS./Survey of India.	Y Y Y Y As per target.

Contd.

5. Approved outlay and expenditure during 1985-86, 1986-87, 1987-88 and 1988-89 (Anticipated expenditure).

Year.	Outlay.	Expenditure.
1985-86	2.00	--
1986-87	2.00	--
1987-88	2.00	--
1988-89	1.00	1.00 (Anti).

6. Proposed outlay for Annual Plan 1989-90 .. Rs. 0.50 Lakhs.

7. Proposed Target for 1989-90.

To procure aerial survey map from NRSA/Survey of India.

8. <u>Details of expenditure.</u>		<u>(Rs. In Lakhs).</u>
<u>'A' Revenue component.</u>	..	Nil.
<u>'B' Capital component.</u>	..	0.50

Grand Total:		0.50

9. <u>Component for Sub-Plan.</u>	..	Nil.
10. <u>20 Point Programme, 1986.</u>	..	Nil.
11. <u>Man Power requirement.</u>	..	Nil.
12. <u>Remarks.</u>	..	--

ANDAMAN AND NICOBAR ADMINISTRATION.

Draft Annual Plan 1989-90.

Name of Department. .. Andaman P.W.D.

Sector: Urban Development.

1. Name of Scheme & No. of Scheme. 3. Construction of non-road side drain in Port Blair Municipal Area.

2. Programme for Seventh Five Year Plan 1985-90.

This scheme envisages construction of about 6560 Metre of pucca drains including those started during Sixth five Year Plan. During Sixth Five Year Plan, 268 M of drain has been completed and 2782 Metres of drain works were in progress. The remaining 3560 M of drain works were in progress to be complete during the Seventh Plan.

3. Approved outlay for Seventh Five Year Plan 1985-90. Rs. 75.00 Lakhs.

4. Physical targets and achievements for 1985-86, 1986-87, 87-88 and 1988-89 (Anticipated achievements).

Y e a r.	Physical Target.	Achievement.
1985-86	2440 Metres of drain under progress are to be completed.	(1) Const. of non-road side drain starting from Abdul Jalil's House (A/Village) and ending at Murshy land in Mohanpura, Port Blair completed. (2) Drain at Dignabad near Rusal Bux House (completed). (3) Drain at South Point, D/Farm near main gate of J/Sarowar at Middle Point near Nirranjan's House near Bhagawan Singh's House at J/Ghat. Shri Mewalal's house at J/Ghat, near Minnie Bay Mess prem Nagar & behind the Mosque at Delanipur were in progress.
1986-87	To complete 992 M of drain.	Drain at South Point, at D/Farm near main gate of J/Sarowar near Bhagwan-Singh's House at J/Ghat, near Mewalal's House at J/Ghat, near Minnie Bay Mess at P/Nagar in progress. Drain at Gymkhana Ground at Haddo near Shri Nirranjan Lal's House at Middle Point near Tourist Home at Haddo, near Krishnaswamy's House, Aberdeen Village and behind the Mosque at Delanipur will be in progress.

Contd

1987-88 The following works completed.

- Progress of works to be included.
- X (1) Construction of non-roads side drain at Middle Point near Niranjana Lal's House.
 - X (2) Construction of non-road side drain on North-South at Gymkhana Ground, Port Blair.
 - X (3) Construction of non-road side drain near Tourist Home to Traffic Islands at Haddo.
 - X (4) Const. of drain at Mohanpura starting near Krishnaswamy's House at Aberdeen Village & ending near RRO office Phase II.
 - X (5) Const. of drain at Delaanipur starting near Mosque.

1988-89 To construct 900 Metres drain in As proposed Port Blair.

5. Approved outlay and expenditure during 1985-86, 1986-87, 1987-88 and 1988-89 (Anticipated Expenditure) Rs. In Lakhs.

Year.	Outlay.	Expenditure
1985-86	10.00	7.48
1986-87	10.00	17.61
1987-88	26.00	22.12
1988-89	15.00	15.00 (Anti:)

6. Proposed outlay for Annual Plan 1988-89 .. Rs. 30.00 Lakhs.

7. Proposed target for Annual Plan 1988-89.

To construct 1000 Metres of drain

8. Details of expenditure. (Rs. In Lakhs).

<u>'A' Revenue Component.</u>	..	Nil.
<u>'B' Capital component.</u>	..	30.00
	Grand Total:	30.00
9. <u>Component for Sub-Plan.</u>	..	Nil.
10. <u>20 Point Programme, 1986.</u>	..	Nil.
11. <u>Man Power Requirement.</u>	..	Nil.
12. <u>Remarks.</u>	..	--

Scheme No.4

ANDAMAN AND NICOBAR ISLANDS
DRAFT ANNUAL PLAN FOR 1989-90

....

Name of the Department : PORT BLAIR MUNICIPAL BOARD
Name of Sector : Social & Community Service
Name of Scheme : Urban Development - Remunerative Scheme.

OBJECTIVES FOR THE 7TH FIVE YEAR PLAN 1985-90)

To remove street nuisance by vendors selling their goods on the road side small beautiful permanent gumties shall be constructed in selected places. The number of visitors particularly from out lying and far flung Islands to the only town of these islands which besides the capital, functions as main marketing centre both for sales and purchases are in the increase and in order to help particularly the weaker section from out lying Islands, the Board has proposed to construct a few low Income Group Lodging House and Dharmasala to accommodate about 500 persons at a time on payment of very nominal rent.

2. Approved outlay for the 7th Five Year Plan (1985-90)

- Rs. 110 lakhs

3. Physical Target for 7th Five Year Plan (1985-90)

200 Nos. R.C.C. Gumties and 2 Nos. Low Income Lodging House shall be constructed.

4. Target and Achievement.

Year	Physical Target	Achievements
1985-86	Construction of 50 Nos. RCC Gumties and Low Income Lodging House.	i) Cement, steel for plinth work procured and contract awarded for Lodging House. ii) 84 Gumties constructed.
1986-87	-do-	i) 50% of Lodging House (plinth work completed and necessary materials procured). ii) 16 Gumties (spillover) and 20 Gumties current plan completed
1987-88	-do-	i) Rs. 4.81 lakhs remitted for 10,000 bags cement for construction of Lodging House and Gumties and one Lodging House near Aberdeen Jetty is in progress. Gumties completed.

...

- 1988-89
- | | |
|--|---|
| <p>i) Construction of 50 Nos. RCC Ghumties.</p> <p>ii) Completion of construction of one Lodging House and construction of 2nd Lodging house will be taken up.</p> | <p>i) Construction of 14 gumties and 13 shop rooms is in progress.</p> <p>ii) 50% work of one 3 storied lodging house has been completed.</p> <p>iii) Construction of 2nd Lodging house will be taken up.</p> |
|--|---|

5. Outlay and Expenditure

Year	Approved outlay	Expenditure
1985-86	Rs. 7 lakhs	Rs. 7 lakhs
1986-87	Rs. 11 lakhs	Rs. 11 lakhs
1987-88	Rs. 25 lakhs	Rs. 25 lakhs
1988-89	Rs. 9 lakhs	Rs. 25 lakhs (anticipated)

6. Physical Target Programme for Annual Plan 1989-90

Construction of 50 Nos. RCC Ghumties and 2 Nos. Low Income Lodging House (40 + 10 Beds) one near Aberdeen Jetty and the other at Haddo.

7. Proposed outlay for Annual Plan 1989-90 : Rs. 58 lakhs

8. Details of expenditure (Rupees in lakhs)

<u>Revenue Component:</u>	
(A) 1. Pay etc.	- Nil
2. For continuing post	- Nil
3. New Posts	- Nil
4. Others	- Rs. 58 lakhs
 (B) <u>Capital</u>	
Buildings	- Nil

G. Total - 58.00 lakhs

- | | |
|--------------------------------|-------|
| 9. Flow of VT fund to sub plan | - Nil |
| 10. 20 Point Programme | - Nil |
| 11. Non Power requirement | - Nil |
| 12. <u>Remarks:</u> | |

This is a continuing scheme. Additional fund if any required may be proposed in the R.E. 1989-90 at the appropriate time.

Scheme No. 5

ANDAMAN AND NICOBAR ISLANDS
DRAFT ANNUAL PLAN FOR 1988-89

.....

Name of the Department : PORT BLAIR MUNICIPAL BOARD
Name of Sector : Social & Community Service
Name of the Scheme : Urban Development- Environmental Improvement.

Objectives for the 7th Five Year Plan (1985-90)

It is proposed to create environmental Improvement of the Port Blair Town as a whole with sufficient number of children parks with provision for amusement gamey atmospheres amidst flowery figerative and green vigitation. Besides, as an obligatory function it is also proposed to provide lighting arrangements with flourescent/Mercurry lamp in the park and its surrounding not only to arrest darkness but also to decorate the town with illuminative beautification.

3. Approved outlay for the 7th Five Year Plan (1985-90)

- Rs. 25 lakhs

4. (a) Physical Target and Achievement:

Year	Physical Target	Achievements
1985-86	Development of 2 No. Children park with all facilities.	One park at Marine Hill was nearing completion. One park at Junglighat was in progress (earth filling).
1986-87	Development of 2 Nos. Children park with all facilities.	One park at Marine Hill and one park at Haddo completed. One park at Junglignat (earth filling) was in progress. Park equipments/gaming materials procured.
1987-88	-do-	2 parks completed.
1988-89	--do--	One park completed and development of another is being taken up.

(b) Outlay and Expenditure

Year	Outlay	Expenditure
1985-86	Rs. 3 lakhs	Rs. 3 lakhs
1986-87	Rs. 3 lakhs	Rs. 3 lakhs
1987-88	Rs. 5 lakhs	Rs. 3.53 lakhs
1988-89	Rs. 5 lakhs	Rs. 7 lakhs (Anticipated).

5. Physical Target/programme for Annual Plan 1988-89

4 Nos. Children park with all facilities will be developed.

6. Proposed outlay for Annual Plan 1989-90

- Rs. 9 lakhs

7. Details of expenditure (Rupees in lakhs)

A. Revenue Component

- | | |
|--------------------|-----------|
| a) Pay etc. | - Nil |
| b) Continuing post | - Nil |
| c) New Post | - Nil |
| d) Others | - 9 lakhs |

b. Capital

- | | |
|-------------------------|-------|
| a) Buildings & Quarters | - Nil |
|-------------------------|-------|

G. Total: Rs. 9 lakhs

- | | |
|--------------------------------|-------|
| 8. Flow of UT Fund to sub plan | - Nil |
| 9. 20 Point Programme 1986 | - Nil |
| 10. Manpower requirement | - Nil |
| 11. Remarks : | |

This is a continuing scheme.

Sp/

Scheme No.6

ANDAMAN AND NICOBAR ISLANDS
DRAFT ANNUAL PLAN FOR 1988-89

.....

Name of the Department : PORT BLAIR MUNICIPAL BOARD
Name of Sector : Social & Community Service
Name of Scheme : Urban Development Minor Sanitation Scheme.

Objective for the 7th Five Year Plan (1985-90)

Due to un-even ups and downs terrains of this town and heavy rain falls almost most part of the year there is heavy land slide and land erosion which not only cause heavy loss to the property but also causing hinderance for the free flow of draining of water thus allowing stagnation of water which results in -unhygenic condition. The age old system of service type latrine is also existing which are to be converted into flush out ones. Presently there is no sewerage system existing in the town which also felt a must. To remove slum CC foot paths with drains and non road side drains are required to be constructed to improve the locality and give a new shape to the developig town.

3. Approved outlay for the 7th Five year Plan (1985-90)

Rs. 25 lakhs

4. Physical target and achievement

Year	Physical Target	Achievements
1985-86	Conversion of 500 Nos. dry type latrines into flush out ones.	326 dry type latrines converted into flush out ones.
1986-87	-do-	334 dry type latrines converted into flush out ones.
1987-88	-do-	238 dry type latrine converted into flush out ones.
1988-89	-do-	Target will be achieved

B. Outlay and Expenditure

Year	Outlay	Expenditure
1985-86	Rs. 5 lakhs	Rs. 5 lakhs
1986-87	Rs. 3 lakhs	Rs. 3 lakhs
1987-88	Rs. 5 lakhs	Rs. 5 lakhs
1988-89	Rs. 5 lakhs	Rs. 5 lakhs (anticipated)

5. Physical Target/Programme for Annual Plan 1988-89

Conversion of 500 dry type latrines into flush out ones.

6. Proposed outlay for annual Plan - 1989-90

Rs. 7 lakhs

7. Details of expenditure (Rupees in lakhs)

A. Revenue component

- | | |
|--------------------|------------------|
| a) Pay etc. | - Nil |
| b) Continuing post | - Nil |
| c) New Post | - Nil |
| d) Others | - Rs. 7.00 lakhs |

B. Capital

- a) Buildings and quarters - Nil

G. Total- Rs. 7 lakhs

8. Flow of UT fund to sub plan - Nil
9. 20 Point Programme - Nil
10. Manpower requirement - Nil
11. Remarks:

This is a continuing scheme.

Sp/

ANDAMAN AND NICOBAR ADMINISTRATION.

Draft Annual Plan 1989-90.

Department: Andaman P.W.D. Sector: Urban Development.

1. Name of Scheme & Scheme No. 3. Slum Improvement in Port Blair Town ship.

2. Programme for Seventh Five Year Plan 1985-90.

<u>Details of works.</u>	<u>D/Pur</u>	<u>P/Nagar</u>	<u>Haddo</u>	<u>D/Farm</u>	<u>Total</u>
(a) Const. of roads.	435 M	--	645 M	2000 M	3080 M
(b) Road side drains.	870 M	1250 M	2250 M	4000 M	8370 M
(c) Non-road side drain	160 M	325 M	637 M	220 M	1242 M
(d) CC foot paths.	--	221 M	60 M	560 M	781 M

Improvement of water supply, street lighting and existing roads and foot paths also will be taken up.

3. Approved outlay for Seventh Five Year Plan.

(Scheme included during 1988-89).

4. Physical target and achievements for 1985-86, 1986-87, 1987-88 and 1988-89 (Anticipated achievements).

<u>Year.</u>	<u>Target.</u>	<u>Achievement.</u>
1985-86	--	--
1986-87	--	--
1987-88	--	--
1988-89	--	Improvement of slum in Delanipur and Prem Nagar area will be in progress.
1989-90	Improvement work to the extend of Rs. 24 Lakhs will be done.	As proposed.

5. Approved outlay and expenditure during 1985-86, 1986-87, 1987-88 and 1988-89 (ANTICIPATED EXPENDITURE).

(Rs. In Lakhs).

<u>Year.</u>	<u>Outlay.</u>	<u>Expenditure.</u>
1985-86	--	--
1986-87	--	--
1987-88	35.00	35.52
1988-89	24.00	24.00 (Anti:)

Contd.

6. Proposed outlay for Annual Plan 1989-90 .. Rs. 50.00 Lakhs.

7. Proposed target ~~xxx~~ for Annual Plan 1989-90.

To take up construction of roads, road side drains, non-road side drains, concrete foot path etc. in the Haddo and Diary Farm area.

8. Details of expenditure. (Rs. In Lakhs).

<u>'A' Revenue component.</u>	..	Nil.
<u>'B' Capital component.</u>	..	50.00

Grand Total:		50.00

9. <u>Component for Sub-Plan.</u>	..	Nil.
10. <u>2) Point Programme, 1986.</u>	..	Nil.
11. <u>Man Power requirement.</u>	..	Nil.
12. <u>Remarks.</u>	..	:-

ANDAMAN AND NICOBAR ISLANDS

DRAFT ANNUAL PLAN 1989-90

- Name of Department : Andaman and Nicobar Police
- Name of Sector : Andaman and Nicobar Police
Fire Service
1. Name of Scheme : Scheme No. I
Modification and Development
of Fire Service
2. Programme for Seventh Five Year Plan 1985-90 : Modification and Development of A & N Fire Service by opening new Fire Stations at Rangat, Mayabunder, Diglipur, Bambooflat, Car Nicobar, Campbell Bay and the establishment of Directorate of Fire Service at Port Blair.
3. Approved Outlay for 7th Five Year Plan : Rs.50 lakhs (Initial grant)
4. Physical target and achievements for 1985-86, 1986-87, 1987-88 and 1988-89 (anticipated achievement)

<u>Year</u>	<u>Physical Target</u>	<u>Achievement</u>
1985-86	-	-
1986-87	(a) Procurement of appliances and equipments for Fire Station, Rangat	Supply order placed
	(b) Construction of Fire Station and residential building at Rangat	Land handed over to APWD for civil works
	(c) Creation of 35 posts to man Fire Station, Rangat	Posts created and action for recruitment was initiated
1987-88	(a) Procurement of appliances and equipments	Purchased 1 No. water tender, 1 No. Fire Jeep and fire fighting accessories.

....2....

- (b) Construction of Station and residential building at Rangat
Land handed over to APWD for construction of building
- (c) Creation of 35 posts to man Fire Station Rangat
All 35 posts were created and filled up
- 1988-89(a) Procurement of 3 Nos. Water Tenders, 3 Nos. Portable Pumps, 3 Nos. Tractor Pumps, 2 Nos. Motor Cycles, 1 No. Crash Tender, 1 No. Ambassador Car and other fire fighting accessories
2 Nos Chassis^{has} already been procured and work of fabrication of water tenders is in progress. Supply orders for two more chassis for fabrication of one water tender and other crash tender are placed. 3 Nos Portable Pumps and 3 Nos Tractor Pumps have been procured. Supply order for two Nos Motor Cycles and 1 No. Ambassador Car will be placed after obtaining Administrative approval from the Admn. Supply orders for purchase of fire fighting accessories worth of Rs.3.35 lakhs have already been placed.
- (b) Construction of Fire Station building at Rangat, Diglipur, Mayabunder, Bambooflat and construction of residential quarters at Rangat
The land for Fire Station Diglipur, Mayabunder and Bambooflat is under finalisation. APWD has been requested to construct residential quarters at Rangat in the allotted land.
- (c) Creation and filling up of 75 posts
74 posts have been created and sanction for creation of 1 post of Director Fire Service is under consideration of Home Ministry. Action to fill up the posts is in progress.

5. Approved outlay and expenditure for 1985-86, 1986-87, 1987-88, 1988-89 (Anticipated expenditure)

	<u>Approved outlay</u>	<u>Expenditure</u>
1985-86	-	-
1986-87	10 lakhs	Nil
1987-88	18 lakhs	9.14 lakhs
1988-89	50 lakhs	73.0 lakhs (Anticipated)

6. Proposed outlay for Annual Plan : Rs.60.000 lakhs 1989-90

7. Proposed Target : Opening of Fire Stations at Car Nicobar and Campbell Bay. 1989-90
The left over work of Fire Station Rangat, Diglipur, Mayabunder, Bambooflat. Strengthening of Directorate of Fire Service and filling up all the posts already sanctioned. Installation of Fire Hydrant/Static Tanks at Rangat, Mayabunder, Diglipur and Port Blair.

8. Details of Expenditure

A. Revenue Component:

- (a) For continueing 110 posts detailed below : Rs.19.000 lakhs

1.	Inspector (2000-3200)	- 1	
2.	Sub-Inspector (1640-2900)	- 1	
3.	Asst. Sub-Inspector (1320-2050)	- 1	For Fire
4.	Leading Fireman (HC) (975-1660)	- 4	Station,
5.	Fireman (PC) (825-1200)	- 22	Rangat.
6.	Driver/Pump Operator (950-1500)	- 1	
7.	Follower Cook (775-1025)	- 1	
8.	Follower Sweeper (750-940)	- 1	

35

.../-

1. Sub-Inspector (1640-2900)	- 1
2. Asst. Sub-Inspector (1320-2050)	- 1
3. Leading Fireman (HC) (975-1660)	- 4 For Fire
4. Fireman (PC) (825-1200)	-13 Station,
5. Driver/Pump Operator (950-1500)	- 4 Diglipur.
6. Follower Cook (775-1025)	- 1
7. Follower Sweeper (750-940)	- 1

	25

1. Sub-Inspector (1640-2900)	- 1
2. Asst. Sub-Inspector (1320-2050)	- 1
3. Leading Fireman (HC) (975-1660)	- 4 For Fire
4. Fireman (PC) (825-1200)	-13 Station,
5. Driver/Pump Operator (950-1500)	- 4 Mayabunder.
6. Follower Cook (775-1025)	- 1
7. Follower Sweeper (750-940)	- 1

	25

1. Asst. Sub-Inspector (1320-2050)	- 1
2. Leading Fireman (HC) (975-1660)	- 2
3. Fireman (PC) (825-1200)	- 8 For Fire Out
4. Driver/Pump Operator (950-1500)	- 4 Post, Bamboo-
5. Follower Cook (775-1025)	- 1 flat.
6. Follower Sweeper (750-940)	- 1

	17

1. Director Fire Service (3000-4500)	- 1
2. Higher Grade Clerk (1200-2040)	- 1 For Directorat
3. Lower Grade Clerk (950-1500)	- 3 of Fire
4. Stenographer (1200-2040)	- 1 Service.
5. Drivers (950-1500)	- 2

	3

.../-

(b) Stores and equipments Rs. 10.00 lakhs.

The following stores & equipments are to be procured.

For Fire Station Car. Nicobar.

1. Water Tender 1 No.
2. Portable Pump 1 No.
3. Fire Fighting Accessories

For Fire Station Campbellbay.

1. Water Tender 1 No.
2. Tractor Pump 1 No.
3. Portable Pump 1 No.
4. Motor Cycle 1 No.
5. Fire fighting Accessories

Rs. 10.00 lakhs.

For Fire Station Diglipur, Mayabunder
Bambooflat and Rangat.

Fire Fighting Accessories

(c) Others.

Incidental expenditure to
establish the new stations:-

Rs. 1.0 lakhs.

12. Remarks:

In the Annual Plan 1989-90 we have proposed for establishment of Fire Stations at Car Nicobar and Campbell Bay in addition to the left over works of Fire Station, Diglipur, Mayabunder, Rangat and Fire Out Post, Bambooflat. The sanctioned outlay for 7th Five Year Plan period was Rs.50.lakhs only. Considering the repeated devastating fire incidents in various part of this territory an amount of Rs.50 lakhs was sanctioned in the outlay of 1988-89 and with this amount we could establish Fire Station at Rangat, Diglipur, Mayabunder and Bambooflat. However, for the expenditure related to station buildings/ quarters and few accessories are to be met from the outlay of 1989-90.

Car Nicobar, the second District Head Quarters of this territory and also a tribal area do not have any fire protection arrangement. The peculiar construction of Nicobari houses with thatched roof and highly combustible materials, the Govt. vital installations needs fire protection. Similarly Campbell Bay the Sub-Divisional Head Quarters is under fast urbanisation. To protect the settlement area, Campbell Bay Township, jetty/wharf, defence establishment etc., the establishment of one fire station is considered essential.

Once the Fire Stations are established provisions of water supply through hydrants/static tanks is a must otherwise the fire service will be handicapped in case of major fires. It is, therefore, very essential to keep provisions for water supply at Rangat- Mayabunder and Diglipur in the first instance. In this connection extract of the Hon'ble Lt.Governor's tour note proceedings dated 27th to 29th March, 1988 (Para 2 & 5) are enclosed for ready reference.

Our additional requirements like strengthening of Directorate of Fire Service, establishment of more Fire Stations/ Fire out Post in South Andaman and other important far flung Islands, workshop, Training Centre, Communication wing etc. will be taken up in the 8th Five Year Plan.

ANDAMAN AND NICOBAR ISLANDS
(ANNUAL PLAN FOR 1989-90)
@@@@@

Name of Department "Directorate of Information, Publicity and Tourism".

ABSTRACT OF OUTLAY AND EXPENDITURE FOR THE SECTOR
INFORMATION AND PUBLICITY

Year	Approved outlay	Expenditure
1985-90	60.000	4.490
1985-86	5.000	4.490
1986-87	7.000	9.500
1987-88	8.000	14.120
1988-89	35.000	15.000

SCHEMewise BREAKUP OF THE PROPOSED OUTLAY FOR 1989-90

Proposed Outlay (Rs. in lakhs)

<u>Name of scheme</u>	<u>Revenue</u>	<u>Capital</u>	<u>Total</u>
1. Dissemination of Information.	4.500	-	4.500
2. Strengthening of Photo Unit.	1.500	-	1.500
3. Organisation of Bharat Darshan Tour.	0.500	-	0.500
4. Audio Visual and other Publicity.	1.100	-	2.000
5. Strengthening of Mass Media.	0.750	-	0.750
6. Strengthening of Directorate of Information & Publicity.	2.500	-	2.500
7. Mounting Sound and Light show in the Cellular Jail.	3.000	20.150	22.150
TOTAL:	13.850	20.150	34.000

4. Various component of the proposed Outlay for 1989-90

(i) MNP	Nil
(ii) 20-Point Programme	Nil
iii) Sub-Plan)	Rs. 2.600
(iv) Revenue	Rs. 5.110
(a) Pay etc.	Rs. 8.740
Subsidy	Nil

Other (Jeep, typewriter etc.) Rs. 1.000

5. <u>Capital Components</u>	<u>Rs. 14.850</u>
Building & Quarters.	Rs. 19.150
Loan	Nil
Others	Nil

TOTAL: Rs. 19.150
GRAND TOTAL: Rs. 34.000

6. Manpower requirement (in number)

Category	7th plan 1985-90	1985-86		1986-87		1987-88		1988-89		Target 1989-90
		Tar- get	Ach- iev- ment	Tar- get	Ach- iev- eme- n-t	Tar- get	Ach- iev- eme- nt	Tar- get	Ach- iev- eme- nt	
1	2	3	4	5	6	7	8	9	10	11
(i) Class I	-	-	-	-	-	-	-	-	-	-
(ii) Class II	7	7	-	7	-	7	1	6	1	5
(iii) Class III	33	33	-	33	-	33	18	15	-	15
(iv) Class IV	13	13	-	13	-	13	5	8	6	2
TOTAL:	53	53		53	-	53	24	29	7	22

7. QUARTERLY PHASING OF THE OUTLAY FOR ANNUAL PLAN 1989-90

Ist Quarter	Rs. 4.000 lakhs.
2nd Quarter	Rs. 6.000 lakhs
3rd Quarter	Rs. 9.000 lakhs.
4th Quarter	Rs.15.000 lakhs.

ANDAMAN AND NICOBAR ISLANDS
(ANNUAL PLAN 1989-90)

Name of Department: Directorate of Information,
Publicity and Tourism.

Name of Sector: Information and Publicity.

Name of the Scheme: Scheme No. 1
"Dissemination of Information".

2. Programme for Seventh Five Year Plan 1985-90

The Publicity Unit will be one PRO(1640-2900) strengthened by appointing one Information Officer (Rs.2000-3500), two Lower Grade Clerk(Rs.950-1500), two Projector Mechanic(Rs.1200-2040), one Driver(Rs.950-1400), one Cleaner (Rs.750-940), one Peon (Rs.750-940), opening of Divisional Office at Mayabunder and Car Nicobar, Information Centres and Films Units. Feature Films, Projector Van, Projector Typewriter, books and periodicals, furniture etc. will be purchased Films Units Divisional office and Information Centres will be established.

Approved Outlay for Seventh Plan (1985-90): Rs. 9.150 lakhs.

4. Physical target and achievements for 1985-86, 1986-87, 1987-88, 1988-89 (anticipated).

Physical targets 1985-86

Achievements

- | | |
|---|---|
| <p>(1) Supply of books, magazines etc. to the Information Centres. Creation of posts and appointment of Information Officer and supporting staff. Purchase of Films, Projector and opening of film unit, shooting of films.</p> | <p>Books and periodicals etc. supplied to all the Information Centres. Action have been initiated for creation of the post. Projector, feature films etc. were purchase.
The shooting of one documentary films on Tribal life in Andaman in black and white colour were initiated by department with Films Divisions.</p> |
|---|---|

Physical Target 1986-87

Achievement

Supply of books, magazines etc. to the Information Centres. Creation of posts. Purchase of Films, Projector, Projector Van & opening of film unit.

Books and periodicals etc. were purchased and supplied to the Information Centres. Information Officer alongwith supporting staff have been created. Projector, Films, Generator, POL etc.

Physical Target 1987-88.

Achievements

Supply of books, magazines etc to the Information Centres. Purchase of films, projector, projector van, projector generator, POL etc. and opening of Film Unit. Appointment of Information Officer and supporting staff.

Books & periodicals etc. were purchased & supplied to the Information Centres. Action have been initiated for purchasing of films, projector, spare parts, POL etc. purchased.
One Publicity Assistant alongwith 11 supporting staff have been appointed.

Physical target 1988-89Achievements

Supply of books, magazines, to the Information Centres. Purchase of films, Projector, Projector Van, POL, etc. Appointment of Information and Public Relations Officer.

Books & periodicals etc. purchased and supplied to the Information Centres. Action have been initiated. Purchase of Projector Van, Films, projector etc. One post of Information Officer have been appointed. Action have been initiated for filling up the post of Public Relations Officer.

5. Approved Outlay and Expenditure for 1985-86, 1986-87, 1987-88 and 1988-89

	Outlay	Expenditure
Annual Plan 1985-86	0.910	0.440
Annual Plan 1986-87	2.521	3.101
Annual Plan 1987-88	3.000	3.340
Annual Plan 1988-89	4.750	4.650(anticipated)

(Rs. in lakhs)

6. Proposed Outlay for Annual Plan 1989-90: Rs. 4.500 lakhs.

7. Proposed Target for Annual Plan 1989-90

The Publicity Unit will be strengthened by appointment of Information Officer alongwith supporting staff, opening of Divisional Office at Car Nicobar, Information Centres and films units, feature films, projector, books and periodicals, projector van, POL etc. will be purchased.

8. Details of Expenditure

A. Revenue Components (Recurring)

(1) Pay etc.

(a) For continuing posts.

1. Information Officer (Rs.2000-3500)	1	Rs. 2.500 lakhs.
2. Public Relations Officer (Rs.1640-2900)	1	
3. Publicity Assistant (Rs.1400-2300)	1	
4. Lower Grade Clerk(Rs.950-1500)	2	
5. Driver (Rs.950-1400)	1	
6. Projector Mechanic(Rs.1200-2040)	2	
7. Cleaner(Rs.750-940)	2	
8. Cinema Operator(Rs.950-1400)	2	
9. Projector Attendant (Rs.750-940)	2	
10. Peon (Rs.750-940)	1	

Non-Recurring

1. Books and periodicals.	Rs. 2.000 lakh
2. Projector van.	
3. Feature films.	
4. Projector.	
5. Spare parts, repairs, POL etc.	
6. Furniture, office expenses.	

GRAND TOTAL: Rs. 4.500 lakh.

....3/-

9. Component for Sub-Plan.A. Physical7th Plan Target 1985-90

(i) Supply of books, magazines etc. to the Information Centres at Campbell Bay, Teressa, Katchal, Kaundul, Car Nicobar etc. Opening of films units and purchase of Projector Films and generator.

(ii) Achievements for 1985-1988

Books and periodicals were purchased and supplied to the Information Centres. Projector General and Films purchased. Films Units opened. The shooting of one documentary film for Tribal life in Andaman in black and white colour respectively were initiated by department with film Division.

Target for 1989-90

Purchase of books, periodicals, films, projector and opening of films units and Information Centres.

B. Financial Flow:

Seventh Five Year Plan		Year	Outlay	Expenditure
	1985-90		2.100	-
Annual Plan	1985-86		0.300	0.350
Annual Plan	1986-87		0.400	1.000
Annual Plan	1987-88		0.700	1.000
Annual Plan	1988-89		0.900	0.900
				(anticipated)
Annual Plan	1989-90		0.900	-

11. Man Power Requirement

Category	7th plan target	Achievement								Target for 1989-90		
		1985-86		1986-87		1987-88		1988-89				
		Tar- get	Achi- ve- ment	Tar- get	Ach- iev- eme- nt	Tar- get	Ach- iev- eme- nt.	Tar- get	Ac- iev- eme- nt.			
		1	2	3	4	5	6	7	8	9	10	11
Class I	Nil	-	-	-	-	-	-	-	-	-	-	-
Class II	1	-	2	2	-	-	2	-	-	1	1	-
Class III	9	-	-	-	-	-	8	-	-	1	-	-
Class IV	4	-	-	-	-	-	3	-	-	1	-	-
TOTAL:	14	-	2	2	-	-	13	-	-	3	1	-

12. Remarks: Continuing.

ANDAMAN AND NICOBAR ISLANDS
(ANNUAL PLAN 1989-90)

Name of Department: Directorate of Information,
Publicity and Tourism.

Name of Sector: Information and Publicity.

1. Name of the Scheme: Scheme No.2
"Strengthening of Photo Unit".

2. Programme for Seventh Five Year Plan 1985-90

The Photo Unit will be strengthened by appointing of one Photo Officer (Rs.2000-3500), one Cameraman(Rs.1640-2900), one Official Photographer (Rs.1200-2040), one Dark Room Assistant (Rs.825-1200), one Store Keeper(HGC)(Rs.1200-2040) and purchasing of Camera, equipments and chemical. Two more Photo Unit will be opened during the Plan period, one each at Mayabunder and Car Nicobar. A Photo processing unit for developing Photographs will be established for which required equipments and chemical will be purchased.

3. Approved Outlay for Seventh Plan (1985-90) Rs. 3.900 lakh

4. Physical target and achievements for 1985-86, 1986-87, 1987-88 and 1988-89(anticipated).

<u>Physical target 1985-86</u>	<u>Achievement</u>
The Photo Unit will be strengthened by appointing of Photo Officer along- with supporting staff. Opening of Photo Unit at Car Nicobar. Purchasing photographic material etc.	Action have been initiated for creation of the posts. Photographic material and camera purchased.

<u>Physical target 1986-87</u>	<u>Achievement</u>
Appointment of Photo Officer along- with supporting staff. Opening of Photo Unit. Purchasing photographic materials etc.	All the posts have been created. Photographic material purchased.

<u>Physical target 1987-88</u>	<u>Achievement</u>
Appointment of Photo Officer along- with supporting staff, Opening of Photo Unit at Car Nicobar. Purchasing of photographic material.	Photographic material purchased. One post of Official Photographer, Dark Room Assistant and Store Keeper(HGC) have been appointed.

<u>Physical target 1988-89</u>	<u>Achievement</u>
Appointment of Photo Officer along-with supporting staff. Opening of Photo Unit at Car Nicobar. Purchase of photographic material.	Action have been initiated for filling of the Photo Officer and Cameraman. Photographic material purchased. Photo Unit will be opened at Car Nicobar.

5. Approved Outlay and Expenditure for 1985-86, 1986-87, 1987-88 and 1988-89 (Rs. in lakhs)

	<u>Outlay</u>	<u>Expenditure</u>
Annual Plan 1985-86	0.840	0.100
Annual Plan 1986-87	0.839	0.439
Annual Plan 1987-88	1.000	1.000
Annual Plan 1988-89	1.500	1.500(anticipated)

6. Proposed Outlay for Annual Plan 1989-90: Rs. 1.500 lakhs

7. Proposed target for Annual Plan 1989-90

The Photo Unit will be strengthened by appointing of Photo Officer and Cameraman. Opening of Photo Unit at Car Nicobar. Purchasing of camera. photographic material etc.

8. Details of Expenditure

A. Revenue Components (Recurring)

(a) For continuing posts.

1. Photo Officer (2000-3500)	1	0	
2. Cameraman (Rs.1640-2900)	1	0	
3. Official Photographer(Rs.1200-1800)	1	0	Rs. 1.120 lakhs.
4. Dark Room Assistant (825-1200)	1	0	
5. Store Keeper(HGC) (Rs.1200-2040)	1	0	

Non-Recurring

Purchase of Photographic material Rs. 0.300 lakh

Grand Total: Rs. 1.500 lakhs

9. Component for Sub-Plan

A. Physical

7th Plan Target - 1985-90

(i) Opening of Photo Unit at Car Nicobar by providing staff and equipments.

(ii) Achievement for 1985- 1988

Action have been initiated for opening of Photo Unit at Car Nicobar. Posts have been created. Action have been initiated for filling up of the posts.

...8...

AA-8

Target for 1989-90

Opening of Photo Unit at Car Nicobar by providing staff and equipments.

B. Financial Flow:

	<u>Year</u>	<u>Outlay</u>	<u>Expenditure</u>
Seventh Five Year Plan	1985-90	1.000	-
Annual Plan	1985-86	0.200	-
Annual Plan	1986-87	0.400	-
Annual Plan	1987-88	0.500	0.500
Annual Plan	1988-89	0.300	0.300
Annual Plan	1989-90	0.500	(anticipated) 0.500 (anticipated)
10. <u>Component for new 20-Point Programme</u>			Nil
11. <u>Man Power Requirement</u>			

Category	7th plan target 1985-90	<u>Achievement</u>				<u>Target for 1989-90</u>
		1985-86	1986-87	1987-88	1988-89	
Class I	-	-	-	-	-	-
Class II	1	-	-	-	-	1
Class III	3	-	-	2	-	1
Class IV	1	-	-	1	-	-
TOTAL:	5	-	-	3	-	2

12. Remarks: Continuing scheme.

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ANDAMAN AND NICOBAR ADMINISTRATION
(ANNUAL PLAN 1989-90)

Name of Department: Directorate of Information,
Publicity and Tourism.
Name of Sector : Information and Publicity.
1. Name of the scheme "Organisation of Bharat Darshan Tour"
Scheme No:3
2. Programme for Seventh Five Year Plan 1985-90

To organise Bharat Darshan Tour of about 100
Tribal and Non-tribal people.

3. Approved outlay for Seventh Plan (1985-90) Rs. 1.500 lakh
4. Physical target and achievements for 1985-86, 1986-87,
1987-88 and 1988-89 (anticipated)

Physical targets

Achievements

1985-86

- (i) Organisation of Bharat
Darshan Tour of 20 tribal
non-tribal people.

A party of 10 tribal and 14
non-tribal people were deputed
on Bharat Darshan Tour.

1986-87

- (ii) Organisation of Bharat
Darshan Tour of 20 tribal
and non-tribal people.

A party of 10 tribal and 10
non-tribal people were deputed
on Bharat Darshan Tour.

1987-88

- (iii) Organisation of Bharat
Darshan Tour of 20
tribal and non-tribal
people.

A party of 10 tribal and 10
non-tribal people were deputed
on Bharat Darshan Tour.

1988-89

- (iv) Organisation of Bharat
Darshan Tour of 10 tribal
and 10 non-tribal people.

Bharat Darshan tour will be
organised.

.....10/-

5. Approved outlay and expenditure for 1985-86, 1986-87, 1987-88 and 1988-89.

(Rs. in lakhs)

	<u>Outlay</u>	<u>Expenditure</u>
Annual Plan 1985-86	0.300	0.405
Annual Plan 1986-87	0.200	0.400
Annual Plan 1987-88	0.200	0.400
Annual Plan 1988-89	0.500	0.500 (anticipated)

6. Proposed outlay for Annual Plan 1988-90: Rs. 0.500 lakh.

7. Proposed Target for Annual Plan 1989-90

To organise Bharat Darshan Tour of 20 tribal people and non-tribal people including ladies.

8. Details of Expenditure:

- A. Revenue Components.

1. Bharat Darshan Tour.

Rs. 0.500 lakh

Grand Total: Rs. 0.500 lakh

9. Component for sub-plan.

- A. Physical 7th Plan Target 1985-90.

To organise Bharat Darshan tour of about 50 (i) tribal people.

- (ii) Achievements for 1985-88.

A party of 30 tribal people were deputed on Bharat Darshan Tour.

Target for 1989-90

To organise Bharat Darshan Tour of about 10 tribal people.

.....11/-

B: Financial Flow:

<u>Year</u>	<u>Outlay</u>	<u>Expenditure</u>
Seventh Plan 1985-90	1.000	-
Annual Plan 1985-86	0.200	0.165
Annual Plan 1986-87	0.200	0.400
Annual Plan 1987-88	0.400	0.400
Annual Plan 1988-89	0.500	0.500 (anti- cipated)
Annual Plan 1989-90	0.500	0.500

10. Component for new 20-Point Programme. Nil

11. Manpower requirement (in number) Nil

12. Remarks: Continuing.

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ANDAMAN AND NICOBAR ISLANDS
(ANNUAL PLAN 1989-90)

Name of Department : Directorate of Information,
Publicity and Tourism.
Name of Sector : "Information & Publicity"

SCHEME NO: 4

1. Name of the scheme: "Audio Visual and other Publicity"
2. Programme for Seventh Five year Plan 1985-90.

The news Wing will be strengthened by appointing of the Chief Editor (Rs. 2000-3500), one Public Relations Officer (Rs. 1640-2900) and one Correspondent (Rs. 1640-2900), (1) to bring out issue of Andamana and Nicobar, (2) Organising Song and Drama Show, (3) Release of advertisement (4) Organising State Level Exhibition (5) Participation of India International Trade Fair, VCR, Video Camera etc. will be purchased.

3. Approved outlay for Seventh Plan (1985-90) Rs. 6.000 lakhs.
4. Physical target and achievements for 1985-86, 1986-87, 1987-88 and 1988-89 (anticipated).

Physical Targets 1985-86

Achievements

Appointing of Chief Editor alongwith supporting staff. Purchase of VCR/VCP etc. Organisation of State Level Exhibition and participation of IITF, New Delhi.

Action have been initiated for creation of the posts. Advertisement released. Islands Pavillion put up in the IITF, held at New Delhi was success.

1986-87

Appointment of Chief Editor alongwith supporting staff. Purchase of VCR/VCP etc. Organisation of State Level Exhibition, Participation of IITF, New Delhi. Release of advertisement.

Chief Editor alongwith supporting staff have been created. Organised the State Level Exhibition "Islands on March" 1987 depicting and projecting the developmental activities under taken by various Departments of the Administration Advertisement released.

1987-88

Appointment of Chief Editor alongwith supporting staff. Purchase of VCR/VCP etc. Organisation of State Level Exhibition, participation of IITF, New Delhi, release of advertisement.

Chief Editor have been appointed. Action have been initiated for filling of the post of PRO and Correspondent. VCR/VCP purchased. Advertisement released. Organised the State Level Exhibition, participated IITF, New Delhi.

1988-89

Appointment of PRO and Correspondent. Organisation of State Level Exhibition, Participation of IITF, New Delhi release of advertisement.

Action have been initiated for appointment of PRO and Correspondent, Advertisement released. State Level Exhibition will be organised.

5. Approved outlay and expenditure for 1985-86, 1986-87, 1987-88 and 1988-89.

(Rs. in lakhs)

	<u>Outlay</u>	<u>Expenditure</u>
Annual Plan 1985-86	1.300	0.440
Annual Plan 1986-87	1.840	3.340
Annual Plan 1987-88	1.600	4.310
Annual Plan 1988-89	2.000	3.000

6. Proposed outlay for Annual Plan 1989-90 : Rs. 2.000

7. Proposed Target for Annual Plan 1989-90

The News Wing will be strengthened by appointing staff, To bring out issue of leaflet, release of advertisement in news paper, organising Song and Drama Show, Press meet, State Level Exhibition, Participation of IITF at Delhi.

8. Details of Expenditure

A. Revenue Component (Recurring)

1. Chief Editor (Rs.2000-3500)	1	0	
2. Public Relations Officer (Rs.1640-2900)	1	0	
3. Correspondent (Rs.1640-2900)	1	0	Rs. 0.850 lakh

.....14/-

Non-recurring

Rs. 0.850 lakh

1. Teleprinter rent,	}	
2. State Level Exhibition		
3. Re-release of IITF, New Delhi		Rs. 1.250 lakhs.
4. Misc. expenditure such as tour for Press meet.		
Grand Total:-		Rs. 2.000 lakhs.

9. Component of Sub-Plan.

A. Physical

7th Plan Target - 1985-90.

(i) Releasing of advertisement, participation of IITF at Delhi. Organisation of Song and Drama, purchase of Video Camera.

(ii) Achievements for 1985 to 1988

Advertisement re-released. Special supplements of "Daily Telegrams on the occasions of the Independence Day and Republic Day celebration. Participated in the India International Trade Fair, New Delhi. Action have been initiated for purchasing of Video Camera.

Target for 1989-90.

To bring out issue of leaflet, release of advertisement, participation of IITF, at Delhi.

B. Financial Flow:-

	<u>Year</u>	<u>Outlay</u>	<u>Expenditure</u>
SEVENTH			
Seventh Plan 1985-90		1.250	-
Annual Plan 1985-86		0.250	0.750
Annual Plan 1986-87		0.550	0.250
Annual Plan 1987-88		0.500	0.500
Annual Plan 1988-89		0.700	0.700 (anticipated)
Annual Plan 1989-90		0.700	0.700 (anticipated)

10. Component for new 20-Point Programme: Nil

11. Man-power requirement

<u>Category</u>	<u>7th Plan target 1985-90</u>	<u>Achievement</u>			<u>Target</u>	
		<u>1985-86</u>	<u>1986-87</u>	<u>1987-88</u>	<u>88-89 for</u>	<u>1989</u>
						<u>-90</u>
<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>
1. Class I	-	-	-	-	-	-
2. Class II	2	-	1	-	-	1
3. Class III	1	-	-	-	-	1
<u>Total :</u>	<u>3</u>	<u>-</u>	<u>1</u>	<u>-</u>	<u>-</u>	<u>2</u>

12. Remarks : Continuing scheme.

ANDAMAN AND NICOBAR ISLANDS
(ANNUAL PLAN 1989-90)

Name of Department: Directorate of Information,
Publicity and Tourism.

Name of Sector : "Information and Publicity"

SCHEME NO: 5

1. Name of Scheme: "Strengthening of Mass Media."

2. Programme for Seventh Five Year Plan (1985-90)

To strengthen the existing mass media in the Islands providing DR System and TV sets for community viewing areas (Havelock, Straight Islands, Kadamtala, Hari Nagar and Kalighat in Middle Andaman and North Andaman, and Teressa, Katchal, Sastri Nagar, Dugong Creek and Hut Bay) which are not covered by TM set work in various places in the Islands and appointment of one TV Technician (Rs.1400-2300) and purchasing of TV sets, and DRS etc.

3. Approved Outlay for Seventh Plan(1985-90) Rs. 2.450 lakh

4. Physical target and achievements for 1985-86, 1986-87, 1987-88 and 1988-89 (anticipated)

<u>Physical targets</u>	<u>Achievements</u>
<u>1985-86</u>	
Purchase of TV sets, DRS and appointment staff.	Action have been initiated for creation of the post Technician. 17 numbers of TV sets were procured and installed for community viewing purpose at different places in South Andaman.
<u>1986-87</u>	
Purchase of DRS and TV sets and appointment of staff.	One post of Technician have been created. One of the notable achievements of the Department was procurement of ten number of Direct Reception systems with a view of to linking the remote and isolated islands with National Net Work. Eight had been installed, one each at Havelock, Strait Islands, Kadamtala Hari Nagar, Kalighat and Rama- Krishnapur in Andaman Group and Katchal and Shastri Nagar in Nicobar.

Physical Targets
1987-88

Purchase of DRS, TV sets and appointment of staff. Action have been initiated for filling up of the post. Two DRS installed one each at Dugong Creek and Teressa.

1988-89

Purchase of DRS, TV set appointment TV Technician. Action have been initiated for purchasing of DRS and TV sets.

5. Approved outlay and expenditure for 1985-86, 1986-87 1987-88 and 1988-89.

(Rs. in lakhs)

	<u>OUTLAY</u>	<u>Expenditure</u>
Annual Plan 1985-86	0.450	2.
Annual Plan 1986-87	1.073	2.
Annual Plan 1987-88	0.600	0.670
Annual Plan 1988-89	0.750	0.750(anticipated)

6. Proposed outlay for Annual Plan 1989-90 Rs. 0.750 lakh

7. Proposed Target for Annual Plan 1989-90

To strengthen the existing mass media in the Islands provided the DR System and TV set and maintenance, appointment of one TV Technician.

8. Details of expenditure

A. Revenue component(recurring)

1. Technician (Rs.1400-2300) Rs.0.200/- lakh
2. Installation and Repairs of DR System and TV set. Rs.0.500

Grand Total:- Rs.0.750 lakh

9. Component of Sub-Plan

A. Physical

7th Plan Target 1985-90

(i) Installation of DRS at Teressa, Katchal, Sastri Nagar, Hut Bay etc.

(ii) Achievements for 1985-88

One of the notable achievements of the department was procurement of four number of Direct Reception system with a view to linking the remote and isolated Islands with National Net Work. Four had been installed, one each at Teressa, Katchal, Sastri Nagar, Hut Bay.

Target for 1989-90

Installation of Repairs of DRS and TV sets in the Tribal areas.

B. Financial : Flow

	<u>Outlay</u>	<u>Expenditure</u>
7th Plan 1985-90	0.500	-
Annual Plan 1985-86	0.100	1.250
Annual Plan 1986-87	0.100	0.600
Annual Plan 1987-88	0.500	0.750
Annual Plan 1988-89	0.550	0.550 (anticipated)
Annual Plan 1989-90	0.500	0.500 (anticipated)

10. Component for new 20-Point Programme.

11. Man-power requirement.

Category	7th Plan target 1985-90	Achievement				Target 1989-
		1985-86	1986-87	1987-88	1988-89	
Class I	-	-	-	-	-	-
Class II	-	-	-	-	-	-
Class III	1	-	-	-	-	1
Class IV	-	-	-	-	-	-
Total	1	-	-	-	-	1

12. Remarks : Continuing Scheme.

ANDAMAN AND NICOBAR ISLANDS
(Annual Plan 1989-90)

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Name of Department: Directorate of Information,
Publicity & Tourism.

Name of Sector: "Information and Publicity"

Scheme No.6

Name of Scheme. "Strengthening of Directorate of
Information & Publicity.

2. Programme for Seventh Five year Plan(1985-90)

The Publicity Department will be strengthening by appointment of one Artist (Rs.1640-2900) one Sudd. (Rs.1640-2900) four Higher Grade Clerk (Rs.1200-2040), eight Lower Grade Clerk (950-1500) two Stenographers (Rs.1200-2042), one Statistical Assistant (Rs.1400-2300), one Daftry (775-1025), and four Peon (Rs.750-940) and one Driver (Rs.950-1400), furniture POL, repairs spare parts, Stationery articles etc. will be purchased.

3. Approved Outlay for Seventh Five Year Plan 85-90 (Rs.7.0001 lakhs)

4. Physical target and achievements for 1985-86, 1986-87, 1987-88 and 1988-89 (anticipated)

Physical Targets

1985-86

The Publicity Department will be strengthening by appointment of one Artists and one driver

1986-87

The Publicity Department will be strengthening by appointment of Driver.

1987-88

The Publicity Department will strengthening by appointment of Artists, Suplt. along with supporting staff.

Achievements

Action have been initiated for creation of post of Artists, Driver, one jeep have been purchased.

One Driver have been created.

All the posts have been created. Suplt., HGC, LGC Statistical Assistant have been appointed.

1987-89

Appointment of Artists and supporting staff: Action have been initiated for filling up the posts and creation the post of HGC, LGC etc.

5. Approved Outlay and Expenditure for 1985-86, 1986-87, 1987-88 and 1988-89.

	(Rs. in lakh)	
	<u>Outlay</u>	<u>Expenditure.</u>
Annual Plan 1985-86	1.200	1.100
Annual Plan 1986-87	0.144	0.200
Annual Plan 1987-88	0.600	0.600
Annual Plan 1988-89	0.600	0.600(anticipated)

6. Proposed Outlay for Annual Plan 1989-90. (Rs.2.500 lakh)

7. Proposed target for Annual Plan 1989-90.

The Publicity Department will be strengthening by appointing Superintendent along with supporting staff, FOL, spare parts, furniture etc. will be purchased.

8. Details of Expenditure.

a) Revenue components (Recurring)

a) For continuing posts.

1. Driver (Rs.950-1400) 1(one)	Y	Rs.2.250 lakhs.
2. Artists (Rs.1640-2900) 1(one)	Y	
3. Supdt. (Rs.1640-2900) 1(one)	Y	
4. Higher Grade Clerk (Rs.1200-2040) 4 four	Y	
5. Lower Grade Clerk (950-1500) 3(three)	Y	
6. Stenographer (Rs.1200- 2040) 2(two)	Y	
7. Statistical Asst. (Rs.1400-2300) 1(one)	Y	
8. Daftry (Rs.775-1125) 1(One)	Y	
9. Peon (750-740) 4(four)	Y	

Non-recurring (Others)

1. FOL, Spare parts, repairs etc.	Y	Rs.0.250 lakh
2. Furniture, Office expenses.	Y	

Grand Total: Rs.2.500 lakh

9. Component for sub-Plan. Nil
10. Component for new 20-point programme Nil.
11. Man power requirement.

Category	7th plan 1985-90	Target	Achievement.				Tar- get for 89-90
			85-86	86-87	87-88	88-89	

Class I.	-	-	-	-	-	-
Class II.	-	-	-	-	-	-
Class III.	17	-	-	11	6	-
Class IV.	6	-	-	-	6	-
Total		23		11	12	-

12. Remarks. Continuing.

ANDAMAN AND NICOBAR ISLANDS
(ANNUAL PLAN 1989-90)

Name of Department Directorate of Information,
Publicity and Tourism.

Name of Sector "Information and Publicity".

1. Name of Scheme Scheme No.7
"Mounting sound and Light show
in the Cellular Jail".

2. Programme for seventh Five Year Plan(1985-90)

The Schemes relates to mounting sound and Light show in the Cellular Jail so as to create a feeling in the minds of the visitor/freedom fighters, construction of visitors Gallery, Mounting of sound and Light show, Control Room setting up Manger's Office, Ticket Window, appointment of one Curator (Rs.2000-3500), one Public Relations Officer (Rs.1640-2900) one Technician (Rs.1400-2300), one clerk-cum-store Keeper(HGC)(Rs.1200-2040), one Librarian (Rs.1200-2042) one peon (Rs.750-940) and one Chowkidar (Rs.750-940).

3. Approved Outlay for Seventh Plan(1985-90) Rs.35.000 lakh
4. Physical target and achievements for 1985-86, 1986-87, 1987-88 and 1988-89 (anticipated)

<u>Physical Targets</u>	<u>Achievements</u>
<u>1985-86</u>	
Nil <u>1986-87</u>	Nil
Appointment of Curator alongwith supporting staffs.Construction of Visitors Gallery,platform etc. in the Cellular Jail.	All the posts have been created. Action have initiated for construction of Visitors Gallery etc. in the Cellular Jail.
<u>1987-88</u>	
Appointment of Curator alongwith supporting staffs.Construction of visitors Gallery, platform etc. in the Cellular Jail.	Action have been initiated for filling up of the posts.
<u>Physical targets</u>	<u>Achievements</u>
<u>1988-89</u>	
Appointment of Curator alongwith supporting staff.construction of Visitors Gallery,platform etc.in the cellular Jail.Expenses in connect on with visit of freedom fighters.	Clerk and peon have been appointed. Expenses in connection with periodical visit of freedom fighters have been made.Action have been initiated for appointment of curator alongwith supporting staffs.Construction of Visitors Gallery,platform etc in the Cellular Jail could not be taken up due to non-finalisation of Supdt. of the show and the non non-availability of the views of the freedom fighters organisation of Delhi and Calcutta on the non demolition of create construction in the Jail.

5. Approved Outlay and Expenditure for 1985-86, 1986-87, 1987-88 and 1988-89.

	<u>Outlay</u>	<u>Expenditure.</u>
Annual Plan 1985-86	Nil	Nil
Annual Plan 1986-87	0.383	Nil
Annual Plan 1987-88	2.899	1.000
Annual Plan 1988-89	23.00	4.000(anticipated)

6. Proposed Outlay for Annual Plan 1989-90 Rs.22.150 lakh

7. Proposed target for Annual plan 1989-90

The scheme relates to mounting sound and Light show in the Cellular Jail so as to create a feeling the minds of the Visitors/freedom fighters, construction of Visitors Gallery, platform, Manager's Office, ticket window, construction of rain malleh etc.

8. Details of Expenditures

A. Revenue Components(Recurring)

a) For continuing posts.

1. Curator(National Memorial) (Rs.2000-3500)	1 (one)	∅
2. Public Relations Officer(1640-2900)	1 (one)	∅
3. Technician (Rs.1000-2300)	1 (one)	9/ Rs.1.750
4. Clerk-cum-Store Keeper (HGC)	1 (one)	∅ lakh
5. Librarian (Rs.1200-2040)	1 (one)	∅
5. Peon (Rs.750-940)	1 (one)	∅
7. Chowkidar (Rs.750-940)	1 (one)	∅

Non-recurring(Others)

1. Expenses in connection with the freedom fighters.	Rs.0.750 lakh
2. Purchase of furniture etc. <u>Capital component</u>	Rs.0.500 lakh
3. Construction of Platform, Ticket window, office Rooms etc	Rs.19.150 lakh
4. Construction of Latrine, drainage etc.	-----
Grand Total:	Rs.22.150 lakh

9. Component for sub-Plan Nil

10. Component for new 20-point programme Nil.

11. Man power requirement (numbers)

Category	7th plan		<u>Achievements</u>			
	Target	1985-90	1985-87	1987-88	1988-89	1989-90
Class I.	-	-	-	-	-	-
Class II.	1	-	-	-	-	1
Class III.	4	-	-	-	1	3
Class IV.	2	-	-	-	1	1
<hr/>						
Total:	7	-	-	-	2	5.
<hr/>						

12. Remarks: Continuing scheme.

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BB-1

ABSTRACT

1. Number of Scheme : 3(three)
2. Out-Lay and Expenditure : (Rs. in lakhs)

<u>Year</u>	<u>Out-lay</u>	<u>Expenditure</u>
1985-90	7.00	-
1985-86	1.75	0.666
1986-87	1.50	0.602
1987-88	2.00	1.724
1988-89	5.00	5.000(Anticipated)

3. Scheme-wise break-up of outlay for 1989-90.

<u>Name of Scheme</u>	<u>Revenue</u>	<u>Capital</u>	<u>Total</u>
i) Strengthening of Directorate of Tribal Welfare	3.10	3.50	6.60
ii) Grant of additional Scholarship to Tribal Students.	0.360	-	0.36
iii) Development of human resources of Nicobarese by imparting Training in handicrafts.	0.100	-	0.100
Total	3.560	3.50	7.06

Various component of outlay for 1989-90

MNP	:	
20-Point Program	:	Nil
Sub-Plan	-	7.060

<u>Revenue</u>	
Pay	: 2.550
Others	: 1.010
Capital	: 3.500
	<u>7.060</u>

5. Man-Power requirements (in number)

Category	7+h Plan	1985-86		1986-87	
		Target	Achievement	Target	Achievement
1.	2.	3.	4.	5.	6.
Class-I	1	1	-	1	-
Class-II	2	2	-	2	-
Class-III	5	5	-	5	3
Class-IV	2	2	-	2	-
Total	10	10	-	10	3
<u>1987-88</u>		<u>1988-89</u>		<u>1989-90</u>	
Target	Achievement	Target	Achievement (Anticipated)	Target	(Proposed)
7	8	9	10	11	
1	-	-	-	-	
2	2	-	-	-	
2	2	2	2	2	
2	-	2	2	-	
Total	7	4	4	2	

Name of Department : Tribal Welfare
 Name of Sector : Welfare of Scheduled Castes/STs.
 and other Backward Classes".

Scheme No.1

(1) Name of the Scheme:- Strengthening of Directorate of Tribal Welfare.

(2) Programme for Seventh Five Year Plan(1985-90)

To set-up a Research Cell in the Directorate of Tribal Welfare with the following staff namely-Senior Research Officer-1 Stenographer-1, L.G.J.(Typist)-1, Peon-1, appoint a Jeep Driver for the existing Jeep in the Directorate of Tribal Welfare and appoint following staff namely-Project Officer-1, Stenographer-1 L.G.J.-1, and Peon-1 for ITDP, Car Nicobar.

(3) Approved out-lay for 7th Plan (1985-90)- Rs. 4.25 lakhs

(3) Physical target and achievement.

Selected unit Items	1985-86		1986-87	
	Target	Achievements	Target	Achievements
1	2	3	4	5
Creation of Posts and appointment of Staff.	No. To Appoint following staff. 1. Senior Research Officer-1, 2. Research Officer-1, 3. Project Officer-1, 4. Stenographer-1 5. L.G.J.- 2 6. Peon-2 7. Jeep Driver-1	No. Staff could be appointed due to ban on creation of posts.	Same as mentioned in Col. No. 3	A stenographer A LGS & Jeep Driver were appointed.

1987-88		1988-89	
Target	Achievements	Target	Achievements.
7	8	9	10
To appoint Senior Research Officer -1, Research Officer -1, Project Officer-1, Stenographer-1, LGS-1, and Peon-2.	To maintain the staffs viz-Steno-grapher-1, LGS-1, and driver-1, appointed during 1986-87.	To appoint staff viz. Stenographer -1, Jeep-Driver-1, for ITDP Car Nicobar and Peon-2.	To maintain the staffs namely-Pro-ject Officer-1, Research Officer Research Officer (J)-1, Stenographer-1, LGS-2 and Jeep-Driver-1.

5) Approved out-lay and expenditure

	<u>Out-lay</u> (Rs. in lakhs)	<u>Expenditure</u>
Annual Plan 1985-86	1.10	0.552
Annual Plan 1986-87	1.00	0.426
Annual Plan 1987-88	1.61	1.501
Annual Plan 1988-89	4.65	4.65 (Anticipated)

6) Proposed out-lay for Annual Plan 1989-90 - Rs.6.600 lakh

7) Proposed target for Annual Plan 1989-90.

- i) To maintain the following staff ~~by~~ namely-Research Officer-1, Research Officer(J)-1, Stenographer-1, L.G.J.-1, Jeep Driver-1 and Peon-1 created and filled during Annual Plan 1986-87, 1987-88 and 1988-89.
- ii) To maintain the staff viz.-Project Officer-1, L.G.J.-1, Jeep Driver-1 and Peon appointed during 1986-87, 1987-88 and 1988-89. To appoint two Extension Officer's(TW).
- iii) To construct an Office building for the Project Officer and staff quarters at Car Nicobar.

a) Details of Expenditure.

A. Revenue Component.

i) Pay etc.

a) For continuing posts
Research Cell

1) Research Officer-1 (Rs.2000-3500)	- 0.400
2) Research Officer(J)-1 (Rs.1640-2900)	- 0.300
3) Stenographer-1 (Rs.1200-2040)	- 0.230
4) L.G.J. (Typist) -1 (Rs.950-1500)	- 0.200
5) Jeep Driver-1 (Rs.950-1400)	- 0.170
6) Peon - 1 (Rs. 750-940)	- 0.125

Contd...P-3/-

ITDP Nicobars.

1)	Project Officer-1 (Rs. 2000-3500)	- 0.400
2)	Stenographer-1 (Rs. 1200-2040)	- 0.230
3)	L.G. -1 (Rs. 950-1500)	- 0.200
4)	Junior Driver -1 (Rs. 800-1500)	- 0.170
5)	Peon-1 (Rs. 750-910)	- 0.125

Provision for new posts to be created during 1989-90.

i)	Extension Officer(TW)-2 (Rs. 1400-2300)	- 0.23
ii)	Others	

i) Travelling Allowance - 0.050

ii) Miscellaneous Contingencies - 0.050

iii) POL, maintenance of
Vcco for ITDP, Car Nicobar - 0.220

Sub-total(A) ----- 3.100 -----

B) Capital Component

i) Building and quarters
(One type-III, 3 Nos. type-II and
one No. type -I quarter for the
staff of the Project Officer and
Office Building for the Project
Officer at Car Nicobar. - 3.500

ii) Loan - Nil

iii) Machinery, Vessels etc. - Nil

Grand Total A+B- ----- 6.600 -----

9) Component for Sub-Plan

A. Physical Programme for Sub-Plan

Particulars	Units	7th Plan target 1985-90	Achievement for 1985-88	Target for 1989-90
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The same programme as is mentioned in respect of item numbers 4 & 7 as the scheme under sector-"welfare of SCs/STs and other Backward Classes" is entirely meant for the tribal area in this Union Territory.

(B) Financial Flow of U.T. fund to Sub-Plan (₹ in lakhs)

	<u>Year</u>	<u>out-go</u>	<u>Expenditure</u>
i)	7th Plan '85-90	4.250	-
ii)	1985-86	1.100	0.552
iii)	1986-87	1.000	0.426
iv)	1987-88	1.610	1.501
v)	1988-89	4.650	4.650 (Anticipated)
vi)	1989-90	6.600	-

10) Component for new 20-Point Programme- Nil.

11) Man-power requirement (in number)

Category	7th Plan Target (1985-90)	<u>Achievement</u>			
		'85-86	'86-87	'87-1988-89	
				88	
1.	2	3	4	5	6
i) Class -I	1	-	-	- (Anticipated)	
ii) Class-II	2	-	-	2	
iii) Class-III	5	-	3	2	2 (Anticipated)
iv) Class-IV	2	-	-	-	2 (Anticipated)
Total	10	-	3	4	4

Target for 1989-90

i)	Class -I	-
ii)	Class-II	-
iii)	Class-III	2
iv)	Class-IV	-

12. Remarks.

Name of Department : Tribal Welfare
 Name of Sector : "Welfare of SC & ST and other backward Classes".

Scheme No.2.

- 1) Name of the Scheme:- Grant of Additional scholarship to tribal students for higher education.
- 2) Programme for seventh Five Year Plan. 1985-90:-
 To grant additional scholarship to tribal students @ Rs.150/ per month per head for higher education in the mainland.
- 3) Approved out-lay for Seventh Five Year Plan:- Rs.0.250 Lakh
- 4) Physical target and achievements.

Selected Unit Items	1985-86		1986-87		1987-88		
	Target	Ach- i cv- ment	Tar- get	Achievement	Target	Achievement	
1	2	3	4	5	6	7	8
Payment of additional Scholarship	Number 8	3	3	7	8	10	
9	10			11		12	
15	15			20		-	

5) Approved out-lay and Expenditure: (Rs.in lakh)

	Out lay	Expenditure
Annual Plan 1985-86	0.150	0.054
Annual Plan 1986-87	0.150	0.126
Annual Plan 1987-88	0.150	0.173
Annual Plan 1988-89	0.250	0.250 (Anticipated)
Annual Plan 1989-90	0.360	-

- 6) Proposed Out-lay for Annual Plan 1989-90: Rs.0.360 Lakhs.

7) Proposed target for Annual P.A. 1989-90

To grant additional scholarship to 20 tribal students @ Rs.150/- per month per head for prosecuting higher education in the mainland.

8) Details of expenditure (Rs. in lakhs)

- A) For continuing posts - Nil
- B) For new posts to be created/filled during the year. - Nil
- ii) Subsidy. - Nil
- iii) Others:-

Payment of additional scholarship to 20 tribal students for higher education @ Rs.150/- p.m. to each student - 0.360

Sub-Total(A) Rs. 0.360

B. Capital component:

- i) Building and quarters :
 - ii) Loan :
 - iii) Machinery & Vessels etc. Sub-total(B) Nil
 - iv) Others. :
- Grand Total(A+B) Rs. 0.360

9. Component for sub-Plan

A. Physical Programme for sub-Plan

Particulars	Unit	7th Plan Target (1985-90)	1985-86		1986-87	
			Target	Achievement	Target	Achievement
1.	2.	3.	4.	5.	6.	7.
Payment of additional Scholarship to 20 tribal students @ Rs.150/- p.m.	No.	40	3	3	8	7

<u>1987-88</u>		<u>1988-89</u>		<u>1989-90</u>	
Target	Achievement	Target	Achievement	Target	Achievement
		(Anticipated)		(Anticipated)	
8.	9.	10	11	12	13
8	10	15	15	20	-

(B) Financial flow of U. T. fund to Sub-Plan: (Rs. in lakhs)

i.	<u>Year</u>	<u>Outlay</u>	<u>Expenditure</u>
i)	7th Plan 1985-90	0.250	-
ii)	1985-86	0.150	0.054
iii)	1986-87	0.150	0.126
iv)	1987-88	0.150	0.150
v)	1988-89	0.250	0.250 (Anticipated)
vi)	1989-90	0.360	-
10.	(a) Component for new 29 Point Programme		- Nil
11.	Man cover requirement (in number)		- Nil
12.	Remarks:- Nil.		

Name of Department : Tribal Welfare
 Name of Sector : "Welfare of SCs, STs and other Backward Classes".

Scheme No. 3

1. Name of the Scheme:- Development of human resources of Nicobarese by imparting training in handicrafts.

2. Programming for Seventh Five Year Plan:- 1985-90

To depute 50 Nicobarese to mainland to undergo training various handicrafts on payment of scholarship @Rs.300/- p.m. to each trainee and provide marketing facility for their handicraft products.

3. Approved out-lay for Seventh Five Year Plan:Rs.2.50 lakhs

4. Physical targets and achievements:-

Selected Items	Units	1985-86		1986-87		1987-88	
		Target	Achievement	Target	Achievement	Target	Achievement
1	2	3	4	5	6	7	8
i) Payment of Scholarship to trainees.	No.	10	Nil	10	Nil	5	Nil
ii) Purchase of handicraft products for sale	Rs.	0.06	0.06	0.05	0.05	0.05	0.0

<u>1988-89</u>		<u>1988-89 (Anticipated)</u>	
Target	Achievement (Anticipated)	Target	Achievement
1. -	-	-	-
ii) 0.100	0.100	0.100	0.100

5) Approved Out-Lay and expenditure for 1985-86 to '89-90

	<u>Out Lay</u>	<u>Expenditure</u>
	(Rs. in lakhs)	
Annual Plan 1985-86	0.50	0.060
Annual Plan 1986-87	0.35	0.050
Annual Plan 1987-88	0.24	0.050
Annual Plan 1988-89	0.100	0.100
Annual Plan 1989-90	0.100	-

6) Proposed Out-Lay for Annual Plan '89-90: - Rs. 0.1001-lakh7) Proposed target for Annual Plan 1989-90

To provide marketing facility to Nicobarese tribals by making outright purchase of their handicrafts for sale by the cottage Industries Department.

8. (Details of expenditure (Rs. in lakhs))A. Revenue Component.

i) Pay etc.

a) For continuing Posts - Nil

b) For new posts to be created/filled during the year - Nil

ii) Subsidy - Nil

c) Cost of handicrafts products to be purchased. - Rs. 0.10 lakhs

Sub-Total (A) Rs. 0.10 Lakh

B. Capital component

i) Buildings and quarters :

ii) Loan :

NIL

iii) Machinery, Vessels etc. :

iv) Others :

Sub-Total (B) =

NIL

Grand Total
(A+B) =

0.10 lakh

9) (a) Physical Programme for Sub-Plan

Entire Scheme for Tribal Welfare.

(b) Financial flow of UT fund to Sub-Plan(₹.in lakh)

	<u>Year</u>	<u>Out-Lay</u>	<u>Expenditure</u>
(i)	7th Plan 1985-90	2.50	-
ii)	1985-86	0.35	0.060
iii)	1986-87	0.35	0.050
iv)	1987-88	0.24	0.050
v)	1988-89	0.100	0.100(Anticipated)
vi)	1989-90	0.100	-

10. (c) Component for new 20 Point Programme : Nil

11. Man-Power requirement:- Nil.

12. Remarks:-

A part of this scheme relating to deputation of Nicobar tribal Youths to mainland for under-going training in handicrafts on payment of Scholarship of ₹.300/- p.m. is proposed to be dropped as during the three successive Annual Plan, 1985-86, 1986-87 and 1987-88. No Nicobarese Youth came forward to undergo such training despite persuasion by the Deputy Commissioner, Nicobar. During 1988-89, also no Nicobarese youth came forward for under going training in mainland.

: CC-1 :

A B S T R A C T

DEPARTMENT : LABOUR AND EMPLOYMENT.

SECTOR : LABOUR AND LABOUR WELFARE.

1. Number of Scheme : 8 (eight).
2. Outlay & Expenditure: (Rs. in lakhs)

Approved Outlay for 7th Five-Year Plan (1985-90):

Rs. 80.870 lakhs.

<u>Year wise</u>	<u>Approved Outlay.</u>	<u>Expenditure.</u>
1985-86	3.140	0.384
1986-87	5.000	1.555
1987-88	31.000	3.264
1988-89	34.850	34.850 (Anticipated)

3. Scheme wise brakeup of the proposed Outlay for 1989-90:

<u>Name of the Scheme.</u>	<u>Proposed Outlay</u>		<u>Total</u>
	<u>Revenue</u>	<u>Capital</u>	
1. Training of ITI on the mainland.	1.500	-	1.500
2. Establishment of ITI in A&N Islands.	36.320	15.000	51.320
3. Construction of 2 Labour Welfare Centres at Ferrargunj and Municipal area at Dairy Farm and activating the existing the centres.	0.800	1.000	1.800
4. Opening of branch Labour Welfare Office at Hutbay and appointment of staff.	1.400	4.000	5.400
5. Socio-economic and upliftment of Rural Unorganised Sectors.	0.100 (token provision)	-	0.100
6. Providing Vocational guidance unit for Employment Exchange, Port Blair.	1.850	-	1.850
7. Opening of an Employment Information & Assistance Bureau at Campbell Bay.	0.850	-	0.850
8. Construction of Employment Exchange building at Port Blair.	-	15.000	15.000
TOTAL :	42.820	35.000	77.820

: CC-2 :

4. Various Components of the Outlay for 1988-89 :

i)	MNP	Nil.
ii)		
ii)	20-Point Programme.	Nil.
iii)	Sub-Plan.	Nil.
iv)	<u>Revenue.</u>	
	a) Pay etc.	11.600
	b) Subsidy.	Nil.
	c) Others.	31.220
	Sub-Total (iv)	<u>42.820</u>

B. Capital :

a)	Buildings & Quarters :	35.000
b)	Loans	Nil.
c)	Machinery etc.	Nil.
d)	Others.	Nil.

Sub-Total: 35.000

Grand Total : Rs.77.820 lakhs.

5. Manpower requirement (in number) : 24 Nos.

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Contd.....p.CC-3/-

MC281088/

ANDAMAN & NICOBAR ISLANDSNAME OF THE DEPARTMENT : LABOUR DEPARTMENT.SCHEME NO. I.SECTOR : LABOUR AND LABOUR WELFARE.

1. Name of Scheme : Training in ITI on the mainland.
2. Programme for Seventh Five Year Plan (1985-90):

The scheme envisages training of candidates in ITI on the mainland in batches in different trades. The duration of the training will be 2 years and the candidates deputed for training will be paid stipend of Rs.100/- to each candidates per month including journey expenses during the period of their training. After completion of 2 years training they shall be provided employments under various departments of the Administration subject to availability of vacancies or they can start their own industries/trades (self-employment).

3. Approved Outlay for Seventh Five Year Plan (1985-90):

Rs. 6.640 lakhs.

4. Physical Target and Achievements for 1985-86, 1986-87, 1987-88 and 1988-89 (Anticipated achievement) :-

	<u>Year 1985-86</u>
<u>Target</u>	<u>Achievement</u>
Deputation of 50 candidates for training in ITI on the mainland.	22 candidates had completed training during 1984-85. Seven candidates left training and one expired during the course of the training 1984-85. 38 candidates have been deputed for training during 1985-86. Out of these candidates five left the training and another five completed their training during 1985-86. Remaining 28 candidates completed their training during 1987-88.
	<u>Year 1986-87</u>
Deputation of 50 candidates for ITI training on the mainland.	42 candidates have been deputed for training in ITI on the mainland during 1986-87. Out of these seven candidates had left the training and one expired during the course of training. 34 candidates were continuing their training.

Contd....p.CC-4/-

: CC-4 :

Year 1987-88

<u>Target</u>	<u>Achievement</u>
Deputation of 50 candidates for ITI training on the mainland.	34 candidates deputed during 1986-87 were continuing their training. 65 candidates have been deputed for training in ITI on the mainland during 1987-88.

Year 1988-89

Deputation of 50 candidates for ITI training on the mainland.	34 candidates deputed during 1986-87 had completed their training during 7/88. Out of 35 candidates deputed during 1987-88, 4 left the training and 5 completed their training of one year course during 7/88. Remaining 56 candidates are continuing their training. During Annual Plan 1988-89, 47 candidates have been deputed for training on the mainland. Besides, 5 candidates were deputed to mainland for Instructor's course and they have completed the training.
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Approved Outlay and Expenditure for 1985-86, 1986-87, 1987-88 and 1988-89 (Anticipated expenditure):

<u>Year</u>	<u>Outlay</u>	<u>Expenditure</u> (Rs. in lakhs)
1985-86	0.950	0.584
1986-87	1.100	0.685
1987-88	1.500	0.875
1988-89	1.270	1.270 (Anticipated)

6. Proposed Outlay for Annual Plan 1989-90:

Rs. 1.500 lakhs.

Physical Target for Annual Plan 1989-90:

50 candidates will be deputed for training in ITI on the mainland during 1989-90.

8. Details of Expenditure : (Rs. in lakhs)

A. Revenue Component

(a) For continuing post Nil.

(b) For new posts to be filled/

: CC-5 :

ii) <u>Subsidy</u> :	Nil.
iii) <u>Others</u> :	
(a) Travelling Allowances	0.350
(b) Stipend	0.970
(c) Miscellaneous	0.180
	Total: <u>1.500</u>
Sub-Total (A) = Rs.1.500 lakhs.	

B. Capital Component.

i) Building and Quarters	Y	
ii) Loan	Y	
iii) Machinery, Vehicle etc.	Y	Nil.
iv) Others	Y	

Sub-Total : (B) : Nil.

Grand Total : (A+B) = Rs.1.500 lakhs.

9. Component for Sub-Plan: Nil.
10. 20-Point Programme : Nil.
11. Man power requirement : Nil.
12. Remarks : Continuing Scheme.

Contd.....p.CC-6/-

ANDAMAN & NICOBAR ISLANDS

DEPARTMENT : LABOUR DEPARTMENT

SCHEME NO. 2.

SECTOR : LABOUR & LABOUR WELFARE

1. Name of the Scheme : ESTABLISHMENT OF ITI IN ANDAMAN AND NICOBAR ISLANDS.
2. Programme for 7th Five Year Plan 1985-90:

The Ministry of Education and Social Welfare had set up a study team to examine the need for establishing an ITI in these Islands. The team visited these Islands in Sept., '72 and conducted a study on the requirement of different categories of skilled workmen for the developmental works and copying up with the service industries. The team had recommended that it would be necessary to establish an ITI in Andaman for providing facilities of training in different trades like Draughtsman, Motor Mechanic, Electrician and Fitter etc. The working group of the Planning Commission constituted to consider the draft Fifth Five Year Plan of the territory also had recommended for establishment of a fullfledged ITI. As the proposal was prematured at that time, the setting up of ITI was not considered. The number of candidates to be trained in various trades have been increasing every year. Our past experience in regard to deputation of candidates for training on the mainland shown that the apart from the training being expensive, seats in adequate number are often not available for the candidates of Andaman and Nicobar Islands on the mainland. Thus a scheme for establishment of ITI in Andaman & Nicobar Islands was formulated under the Seventh Five Year Plan with an Outlay of Rs.65.570 lakhs.

The above said scheme was examined by the Director General of Employment and Training, Ministry of Labour, New Delhi and forwarded the same to the Planning Commission for according approval. The Planning Commission while allocating Rs.25 lakhs for setting up of ITI in Andaman during 1987-88 observed that initially the ITI may be set up on a modest scale with a few trades depending on the need for Craftsman on a continuous longterm basis. The Planning Commission further desired that the scheme for establishing an ITI at Port Blair is suitably re-formulated accordingly and get cleared by the Planning Commission and the Ministry of Labour expeditiously.

As per the revised scheme Rs.25 lakhs has been allocated for construction of ITI building, workshop and staff quarters etc. It is proposed to ~~start~~ start ITI with 4 trades from August, '88.

Approved Outlay for Seventh Five Year Plan(1985-90);

Rs.65.570 lakhs.

Contd....CC -7/-

(The trades on the mainland,
however, continued.)

4. Physical Target and Achievements for 1985-86, 1986-87, 1987-88 and 1988-89 (Anticipated achievement) :

	<u>Target</u>	<u>Achievement</u>
Annual Plan 1985-86 & 1986-87	Nil	Nil.
Annual Plan 1987-88.	Construction of ITI building and workshop building.	Nil.

Year 1988-89

<u>Target</u>	<u>Achievement</u> (Anticipated)
To set up an ITI with four trades in Andaman and Nicobar Islands from August, '88.	An ITI in A&N Islands has been set up at Port Blair with four trades namely, D'Man(C), Surveyor, Motor-Mechanic and Fitter. The ITI started functioning from 8/88 in a temporary building. Posts were created and filled. 64 candidates entroled for training.

5. Approved Outlay and Expenditure for 1985-86, 1986-87, 1987-88 and 1988-89 (Anticipated achievement).

<u>Year</u>	<u>Rs.in lakhs</u>	
	<u>Outlay</u>	<u>Expenditure</u>
1985-86	-	-
1986-87	-	-
1987-88	25.000	Nil.
1988-89	25.400	25.400 (Anticipated)

6. Proposed Outlay for Annual Plan 1989-90:

Rs.51.320 lakhs.

7. Proposed Target for Annual Plan 1989-90:

Four trades started during 1988-89 will continue. In addition, Radio & TV Mechanic and Cane & Bamboo trades shall be started during 1989-90.

8. Detail of Expenditure.

A. Revenue Component.

1. Pay & Allowances.

a. For continuing posts.

1. Principal (Rs 2000-2500)*-1	0.669
2. Vocational Instructor (1400-2600)-3	0.750
3. Maths Instructor (1400-2600)-1	0.284
4. Drawing Instructor (1400-2600)-1	0.284
5. Lower Grade Clerk (950-1500)-1	0.178
6. Workshop Attendant (750-940)-1	0.147
7. Watchman (750-940)-1	0.147
8. Peon (750-940)-2	0.354
9. Sweeper (750-940)-1	0.147
10. Muli (750-940)-1	0.147

Total : 3.107

b) <u>Post created not filled in</u>	
1. Allied Trade Instructor (1400-2600)-1	0.258
2. Vocational Instructor (1400-2600)-1	0.258
3. Head Clerk/Accountant (1400-2300)-1	0.238
4. Higher Grade Clerk (1200-2040)-1	0.210
5. Driver (950-1500)-1	0.167
	<hr/> 1.131
c) <u>New posts to be created 1989-90:</u>	
1. Posts to be created for starting Radio and TV Mech. and Cane & Bamboo trades in the ITI.	
i) Vocational Instructor (1400-2600)-2	0.456
ii) Workshops Attendant (750-940)-1	0.125
	<hr/> 0.581
2. <u>Post to be created in the Directorate of E&T.</u>	
i) Statistical Assistant (1400-2600)-1	0.258
ii) Higher Grade Clerk (1200-2040)-1	0.200
iii) Lower Grade Clerk (950-1500)-2	0.330
iv) Record Keeper (950-1500)-1	0.165
v) Peon (750-940)-1	0.125
	<hr/> 1.078
3. Posts to be created for continuing the four trades with another 4 units of candidates i.e. fresh batch of 64 candidates to be admitted during 1989-90.	
i) Vocational Instructor (1400-2600)-1	0.912
ii) Motor Vehicle Driving Instructor (1400-2600)-1	0.228
iii) Store Keeper (1400-2300)-1	0.228
iv) Lower Grade Clerk (950-1500)-1 (for store)	0.165
v) Store Attendant (750-940)-1	0.125
vi) Driver (950-1500)-1	0.165
vii) Cook for hostel (750-940)-2	0.250
viii) Assit. Cook (750-940)-2	0.250
ix) Hostel attendant (750-940)-1	0.125
x) Sweeper (750-940)-1	0.125
	<hr/> 2.573
2. <u>Subsidy</u> : Nil.	
3. <u>Others</u> :	
1. (a) Purchase of vehicle Mini bus for student of ITI.	5.000
(b) Purchase of vehicle in place of this office Jeep AN 1865 which was purchase during 1971 and now being transferred to ITI for training/driving purpose of the student.	1.500
2. Purchase of office workshop equipments, furniture etc.	20.000
3. Stipend	0.400
4. P.O.L. for vehicle	0.500
5. Miscellaneous	0.450
	<hr/> 27.850

Sub-Total (A) = Rs.36.320 lakhs.

: CC-9 :

B. Capital Component.

1. Buildings and Quarters	15.000
2. Loan	Nil.
3. Machinery etc.	Nil.
4. Others.	Nil.

Sub-Total (B) = Rs.15.000 lakhs.

Grand Total : ((A+B) =Rs.51.320 lakhs.

9. Component for Sub-Plan : Nil.
10. 20-Point Programme : Nil.
11. Man power requirement :

Category	7th Plan	Achievement				Target
	Target 85-90.	1985-86	86-87	87-88	88-89	for 89-90
1	2	3	4	5	6	7
Group 'A'	-	-	-	-	-	-
Group 'B'	-	-	-	-	1	-
Group 'C'	-	-	-	-	11	15
Group 'D'	-	-	-	-	6	9
Total :					<u>18</u>	<u>24</u>

12. Remarks : The Continuing Scheme.

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Contd.....p.CC-10/.

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: CC-10 :

ANDAMAN & NICOBAR ISLANDS

DEPARTMENT : LABOUR DEPARTMENT.

SCHEME NO.3.

SECTOR : LABOUR AND LABOUR WELFARE.

1. Name of the Scheme : CONSTRUCTION OF 2 LABOUR WELFARE CENTRE AT FERRARGUNJ AND MUNICIPAL AREA AT DAIRY FARM AND ACTIVISING THE EXISTING CENTRES.

2. Programme for 7th Five Year Plan 1985-90:

Construction of 2 Labour Welfare Centres at Ferrargunj and Municipal area at Dairy Farm and activising the existing centres.

3. Approved Outlay for 7th Five Year Plan :-

Rs.3.160 lakhs.

4. Physical Target and Achievement for 1985-86, 1986-87, 1987-88 and 1988-89 (Anticipated Achievement):

Selected Unit Items.	<u>1985-86</u> Target	Achi- eve- ment.	<u>1986-87</u> Target	Achi- eve- ment.	<u>1987-88</u> Target.	Achi- eve- ment.	<u>1988-89</u> Target	Achi- eve- ment.
2 Nos. Construction of 2 LWC one each at Ferrargunj & Municipal area at Dairyfarm.	Nil.	Nil.	Construction of 2 LWC one each at Ferrargunj & Municipal area at Dairyfarm.	Nil.	Construction of 2 LWC one each at Ferrargunj & Dairyfarm.	95% completed the works of LWC each at Ferrargunj & Dairy Farm also completed 10% as per A PWD progress report.	Construction of 2 LWC at Ferrargunj and Dairyfarm.	2 LWC each at Ferrargunj and Dairy Farm will be completed during the year 88-89.

5. Approved Outlay and Expenditure for 1985-86, 1986-87, 1987-88 and 1988-89 (Anticipated expenditure):

Rs.in lakhs

<u>Year</u>	<u>Outlay</u>	<u>Expenditure</u>
1985-86	0.500	Nil.
1986-87	1.290	-
1987-88	0.500	1.970
1988-89	1.500	1.500 (Anticipated)

Contd.....p.CC-11/-

6. Proposed Outlay for Annual Plan 1989-90:
Rs.1.800 lakhs.

7. Proposed Target for Annual Plan 1989-90:

Opening of 2 Labour Welfare Centre at Ferrargunj and Dairy Farm and activising the existing the centres.

8. Details of Expenditure: (Rs.in lakhs)

A. Revenue Component.

1. Pay etc. Nil.

(a) For continuing posts : Nil.

(b) For new posts to be created/
filled during the year. Nil.

ii) Subsidy : Nil.

iii) Others

1. Purchase of furniture for LWC 0.500

2. Miscellaneous 0.300

Sub-Total (A) 0.800

B. Capital Component

i) Buildings & Quarters 1.000

ii) Loan Nil.

iii) Machinery, vehicle etc. Nil.

iv) Others. Nil.

Sub-Total (B) 1.000 lakhs.

Grand Total: (A+B) = Rs.1.800 lakhs.

9. Component for Sub-Plan.: Nil.

10. 20-Point Programme : Nil.

11. Man power requirement : Nil.

12. Remarks : Continuing Scheme.

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Contd.....p.12/-

ANDAMAN & NICOBAR ISLANDSDEPARTMENT : LABOUR DEPARTMENT.

SCHEME NO. 4.

SECTOR : LABOUR AND LABOUR WELFARE.1. Name of the Scheme: OPENING OF BRANCH LABOUR WELFARE OFFICE AT HUTBAY AND APPOINTMENT OF STAFF.2. Programme for Seventh Five Year Plan 1985-90:

Opening of one branch Labour Welfare Office at Hutbay (Southern Group of Islands) and appointment of staff and purchase of one Motor cycle for office use.

3. Approved Outlay for 7th Five Year Plan

Rs. 5.400 lakhs.

4. Physical Target and Achievement for 1985-86, 1986-87, 1987-88 and 1988-89 (Anticipated achievement):

Selected Unit Items.	1985-86		1986-87		1987-88		1988-89	
	Target.	Achievement.	Target.	Achievement.	Target.	Achievement.	Target.	Achievement.
1 No. Construction of one branch LWO at Hutbay.	Nil.	Nil.	Construction of one branch LWO at Hutbay.	Nil.	Construction of branch LWO at Hutbay.	Nil.	Construction of office building and appointment of office staff and purchase of office equipments. up to the posts.	Post created and action taken to fill the posts.

5. Approved Outlay and Expenditure for 1985-86, 1986-87, 1987-88 and 1988-89 (Anticipated achievement)

	(Rs. in lakhs)	
	Outlay	Expenditure.
Annual Plan 1985-86	1.000	Nil.
Annual Plan 1986-87	1.440	Nil.
Annual Plan 1987-88	1.500	Nil.
Annual Plan 1988-89	1.800	1.800 (Anticipated)

6. Proposed Outlay for Annual Plan 1989-90:

Rs. 5.400 lakhs.

7. Proposed Target for Annual Plan 1989-90:

Construction of LWO building at Hutbay and purchase of one Motor cycle and office equipments etc.

8. Details of Expenditure :

A. Revenue Component.

1. Pay and Allowance.

a. Post created not filled in.

i) Assistant Labour Commissioner (2200-4000)-1	0.375
ii) Lower Grade Clerk (950-1500)-1	0.165
iii) Peon (750-940)-1	0.125
iv) Sweeper (750-940)-1	0.125
Total :	0.850

2. Subsidy : Nil.

3. Others:

a) Purchase of Motor cycle	0.200
b) Purchase of furniture for office use.	0.250

4. Miscellaneous : 0.100

Sub-Total (A) Rs.1.400 lakhs.

B. Capital component.

i) Building and Quarters	4.000
ii) Loan	Nil.
iii) Others.	Nil,

Sub-Total (B) =4.000lakhs.

Grand Total (A+B) = Rs.5.400 lakhs.

9. Component for Sub-Plan : Nil.

10. 20-Point Programme : Nil.

11. Man power Requirement :

Category.	7th Plan Target (1985-90).	Achievement				Target for 1988-90
		1985-86	86-87	87-88	88-89	
Group 'A'	-	-	-	-	1	-
Group 'B'	-	-	-	-	-	-
Group 'C'	-	-	-	-	1	-
Group 'D'	-	-	-	-	2	-

12. Remarks : Continue Scheme.

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ANDAMAN & NICOBAR ISLANDSDEPARTMENT : LABOUR DEPARTMENT?SCHEME NO. 5.SECTOR : LABOUR AND LABOUR WELFARE.

1. Name of the Scheme : SOCIO-ECONOMIC UPLIFTMENT OF RURAL UNORGANISED SECTORS.

2. Programme for Seventh Five Year Plan (1985-90):

The main objective and function of the scheme are to be educate the workers of their rights and duties to atress the value of organisation and to help them to organise themselves into co-operative, Trade Union or other forms of organisation as may be considered ~~xxxx~~ necessary in the-ir best interest and to take various measures to promote the welfare of Rural labour and to help t o organise them through a process of non-formal education building up of mass awareness and economic advancement of Rural unorganised workers. One Nursery School and an Adult Education Class will be started in each centres.

As per the suggestion of the Govt. of India, vide their D.O. letter No. Y-11012/9/83/RW dated 25-2-1984 and approval given by the Secretary (Labour) in Secretariat file No. 68-21/83-H&R giving due importance to the need of implementing the welfare scheme for workers in these Islands, the following staffs are purpose to be appointed.

i)	Labour Welfare Officer	One
ii)	Labour Inspector	One
iii)	Lower Grade Clerk	One
iv)	Care-taker (Full time)	three
v)	Teacher (Part time)	three
vi)	Aya (Part time)	three
vii)	Organiser (Part time)	three
viii)	Peon	one

3. Approved Outlay for Seventh Five Year Plan :

Rs. 0.100 lakhs (Token provision)

4. Physical Target and achievement for 1985-86, 1986-87, 1987-88 and 1988-89 (Anticipated achievement) :

NIL.

5. Approved Outlay and Expenditure for 1985-86, 1986-87, 1987-88 and 1988-89 (Anticipated expenditure):

NIL.

6. Proposed Outlay for Annual Plan 1989-90 :

Rs. 0.100 lakhs (token provision)

7. Proposed Target for Annual Plan 1989-90:

Upgradation of the post of Labour Commissioner.

8. Details of Expenditure :A. Revenue Component : Rs. 0.100 lakhs.B. Capital Component : --

Grand Total : (A+B) = Rs. 0.100 lakhs.

9. Component for Sub-Plan : Nil.10. 20-Point Programme : Nil.11. Man Power requirement : Nil.12. Remarks : The Continue Scheme.

Contd.....p.00-15/-

ANDAMAN AND NICOBAR ISLANDS

Name of the Department : Employment Exchange, Port Blair

Name of the Sector : Labour and Labour Welfare.

1. Scheme No and Name of the Scheme. Scheme No. 6

Providing Vocational Guidance Unit for the Employment Exchange, Port Blair.

2. Programme for 7th Five Year Plan 1985-90

Vocational Guidance Unit to be set up to offer assistance to the candidates to choose, change and adjust to occupational life and bringing about awareness and appreciation of the realities of the employment market in the community.

3. Approved outlay for Seventh Five Year Plan (1985-90)

Rs. 5.150 lakhs

4. Physical target and achievements :

Selected Items Unit	1985-86		86-87		1987-88		1988-89		to main- tain	maintained
	Tar- get	Achi- eve- ment	Tar- get	Achi- eve- ment	Tar- get	Achi- eve- ment	Tar- get	Achi- eve- ment.		
Setting up and maintenance of Vocational Guidance Unit for the Employment Exchange.	1	1	nil	1	nil	1	1			

5. Approved outlay & Expenditure for 1985-86, 1986-87, 1987-88 & 1988-89

Rs. in lakh

	<u>Outlay</u>	<u>Expenditure</u>
Annual Plan 1985-86	0.460	nil
Annual Plan 1986-87	0.840	0.290
Annual Plan 1987-88	2.040	1.989
Annual plan 1988-89	1.050	1.050 (Anticipated)

6. Proposed outlay for Annual Plan 1989-90

Rs. 1.850 lakhs

7. Proposed target for Annual Plan 1989-90

Maintenance of Vocational Guidance Unit in the Employment Exchange, Port Blair.

8. Details of Expenditure

A. Revenue Component

i) Pay and allowances for continuing posts :-

1. Vocational Guidance Officer (Rs.1640-2900)	-	1	} Rs. 1.280 lakhs
2. Higher Grade Clerk (Rs. 1200-2040)	-	1	
3. Lower Grade Clerk (Rs. 950-1500)	-	1	
4. Interviewer (Rs. 950-1500)	-	1	
5. Driver (Rs. 950-1400)	-	1	
6. Peon (Rs. 750-940)	-	1	
7. Sweeper-cum-Chowkidar (Rs. 750-940)	-	1	

(ii) Subsidy	- Nil
(iii) Others	
1. Stationery	Rs. 0.050 lakhs
2. Furniture	Rs. 0.170 "
3. POL and maintenance of jeep	Rs. 0.150 "
Sub Total (A)	Rs. 1.850 lakhs

B. Capital component

i) Building	Nil
ii) Loan	Nil
iii) Machinery etc	Nil
iv) Others	Nil

Grand Total (A + B) Rs. 1.850 lakhs

9. Component for Sub- Plan

	<u>7th Plan target</u>	<u>Achievement for 1985-88</u>	<u>Target for 1989-90</u>
A. Physical	Nil	Nil	Nil
B. <u>Financial Flow</u>	Nil	Nil	Nil

10. 20-point Programme 1986

A. Physical	Nil	Nil	Nil
B. Financial	Nil	Nil	Nil

11. Manpower requirement :

Category	<u>7th plan target</u>		<u>Achievement</u>			<u>Target for</u>
	(1985-90)	1985-86	1986-87	1987-88	1988-89	89-90
	1	2	3	4	5	6
Group A	nil	nil	nil	nil	nil	nil
Group B	1	nil	nil	1	-	-
Group C	4	nil	2	1	1	1
Group D	2	nil	1	-	1	-

2. Remarks : Continuing scheme.

ANDAMAN AND NICOBAR ISLANDS

Name of Department : Employment Exchange, Port Blair.

Name of Sector : Labour and Labour Welfare

1. Scheme No. and name of the Scheme. Scheme No. 7

Opening of an Employment Information and Assistance Bureau at Campbell Bay.

2. Programme for Seventh Five Year Plan 1985-90

Establishment and maintenance of the Employment Information & Assistance Bureau at Campbell Bay to extend employment service to the job & seekers inhabited in the rural and remote islands of Andaman and Nicobar Islands.

3. Approved outlay for seventh five year plan

Rs. 1.550 lakhs

4. Physical targets and achievements

Selected Item	Unit	1985-86		1986-87		1987-88		1988-89	
		Tar- get	Achi- eve- ment	Tar- get	Achi- eve- ment	Tar- get	Achi- eve- ment	Tar- get	Achi- eve- ment.

Establishment and maintenance of Emp- 1 1 1 to main Main- To main- Main- To main- Main-
 loyment Information tain tained tain tained tain tained
 & Assistance Bureau at Campbell Bay.

5. Approved outlay and expenditure for 1985-86 1986-87 1987-88 & 1988-89

(Rs. in lakhs)

	<u>Outlay</u>	<u>Expenditure</u>
Annual Plan 1985-86	0.230	nil
Annual Plan 1986-87	0.330	0.180
Annual Plan 1987-88	0.460	0.405
Annual Plan 1988-89	0.500	0.500(Anticipated)

6. Proposed outlay for Annual Plan 1989-90

Rs. 0.850 lakhs

7. Proposed target for Annual Plan 1989-90

Maintenance of the Employment Information and Assistance Bureau at Campbell Bay.

8. Details of expenditure

A. Revenue Component.

(i) Pay and allowance for continuing posts.

1. Assistant Employment Officer (Rs. 1400-2300)	- 1	Rs. 0.630 lakhs
2. Lower Grade Clerk(Rs. 950-1500)	- 1	
3. Peon (Rs. 750-940)	- 1	

Travelling allowances		Rs. 0.070 lakh
(ii) Subsidy	-	Nil
<u>Others</u>		
(iii) Stationery & Typewriter	-	Rs. 0.150 lakh
<u>B. Capital component</u>		
(i) Building	-	Nil
(ii) Loan	-	Nil
(iii) Machinery etc	-	Nil
(iv) Others	-	Nil
Grand Total (A + B)		Rs. 0.850 lakh

9. Component for Sub-Plan.

	<u>7th Plan Target</u>	<u>Achievement</u> <u>1985-88</u>	<u>Target for</u> <u>1989-90</u>
A. Physical	nil	nil	nil
B. Financial	nil	nil	nil

10. 20- Point Programme

A. Physical	nil	nil	nil
B. Financial	nil	nil	nil

11. Manpower requirement

Category	7th Plan target (1985-90)	<u>Achievement</u>			<u>Target for</u> <u>1989-90</u>	
		1985-86	1986-87	1987-88	1988-89	
Group A	nil	nil	nil	nil	nil	nil
Group B	nil	nil	nil	nil	nil	nil
Group C	2	nil	1	1	-	-
Group D	1	nil	1	-	-	-

12. Remarks : Continuing scheme

ANDAMAN AND NICUBAR ADMINISTRATION

Name of Department : Employment Exchange, Port Blair.
 Name of Sector : Labour and Labour Welfare.

1. Scheme No and Name of the Scheme. Scheme No. 8

Construction of Employment Exchange building at Port Blair.

2. Programme for 7th Five Year Plan ((1985-90)

The Employment Exchange is a public dealing office, where a large number of applicants visit on all working days for registration, renewal, pre-submission, vocational guidance, interview etc. The Employment Exchange was established in Andaman and Nicobar Islands in the year, 1975 with a skeleton staff consisting of one Higher Grade Clerk, one Lower Grade Clerk and one Peon under the supervision of the Employment Officer and the office is housed in a portion of the building of the Labour Department. Now, the Employment Exchange, Port Blair is to be strengthened by setting up of Manpower Planning Cell, Employment Market Information Cell, Physically handicapped/Self Employment Cell.

Presently 15 officials have posted to attend to various aspects of the employment service in the Exchange and adequate space is not available in the present office to accommodate them properly. Considering the deplorable condition of the Employment Exchange, the Hon'ble Lt. Governor, A&N Islands has desired that one new building to be constructed for the Employment Exchange at Port Blair to extend the employment service to the job-seekers and others timely and properly. Accordingly, the Administration has allotted an area of 400 Sq.mtrs at Aberdeen in Port Blair Tahsil to construct the office building in the month of August, 1988. The Surveyor, APWD, Port Blair has informed that an estimated amount of Rs. 19.00 lakhs is required for construction of the proposed building to accommodate all the officials, sections and cells properly.

3. Approved outlay for Seventh Five Year Plan

This is a new scheme

4. Physical targets and achievements.

1988 - 89

	<u>Unit</u>	<u>Target</u>	<u>Achievement</u>
Construction of office building for Employment Exchange, Port Blair.	1	1	land allotted

5. Approved outlay and expenditure for 1988-89

	<u>Outlay</u>	<u>Expenditure</u>
Annual Plan 1988-89	Rs. 3.230 lakhs	3.200 Anticipated

6. Proposed outlay for Annual Plan 1989-90

Rs. 15.00 lakhs

7. Proposed target of Annual Plan 1989-90

Construction of the office building in the allotted area at Aberdeen in Port Blair Tahsil through Andaman Public Works Department.

8. Details of the expenditure.

A. Revenue component	- Nil
<u>B. Capital component</u>	
1. Building	Rs. 15.00 lakhs
2. Loan	nil
3. Machinery	nil
4. Others	nil

Total	Rs. 15.00 lakhs

9. Component for sub-plan	- nil
10. 20 - point programme, 1988	nil
11. Manpower requirement	nil
12. Remarks :	An amount of Rs. 3.230 lakhs was only allotted for construction of the building in the Annual Plan 1988-89 and an amount of Rs. 15.00 lakhs is required to construct the proposed building during the year, 1989-90.

SECTOR : SOCIAL WELFARE

Abstract

1. Number of schemes : 11 (Eleven)
 2. Outlay and expenditure : (Rs. in lakhs)

<u>Year</u>	<u>Approved outlay</u>	<u>Expenditure</u>
1985-90	35.000	45.320 (anticipated)
1985-86	10.000	8.807
1986-87	5.500	5.916
1987-88	6.000	5.072
1988-89	11.000	11.000 (anticipated)
1989-90	14.525 (proposed)	

3. Scheme wise breaking of the approved outlay 1989-90

Scheme No.	Name of the scheme	Approved outlay		
		<u>Revenue</u>	<u>Capital</u>	<u>Total</u>
1.	Scholarship to physically handicapped students.	0.400	-	0.400
2.	Rehabilitation of physically handicapped persons and also providing them assistance for purchase of aids.	0.300	-	0.300
3.	Establishment of home for delinquent children.	2.090	2.110	4.200
4.	Strengthening of the Directorate of Social Welfare.	2.340	-	2.340
5.	Grant of old age pension	1.000	-	1.000
6.	Establishment of Training-Cum-production Centres.	1.525	-	1.525
7.	Construction of working women Hostel.	0.050	1.950	2.000
8.	Legal aids to poor women.	0.110	-	0.110
9.	Home for Orphan Girls.	0.700	0.800	1.500
10.	Running of Day Care Centres departmentally.	0.650	-	0.650
11.	Construction of Home for physically handicapped Govt. servants on loan-cum-subsidy basis.	-	0.500	0.500
Total		9.165	5.360	14.525

4. (a) Various components of the outlay for 1989-90

(i) MNP	-
ii. 20-point programme	-
iii. Sub-Plan	1.320
iv. Revenue	-
v. Pay etc.	5.120
vi. Subsidy	0.500
vii. Others	2.225
	<hr/> 9.165

(b) Capital

(a) Building and quarter	5.360
(b) Loans	-
(c) Machinery	-
(d) Others	-
	<hr/> 5.360

5. Mannpower requirement(in Nos.)

Category	7th plan 1985-90	1985-86		1986-87		1987-88		1988-89		1989-90
		Tar.	Ach.	Tar.	Ach.	Tar.	Ach.	Tar.	Ach.	Tar. (ant.)
1. Class I	1	-	-	-	-	-	-	1	1	-
2. ClassII	4	-	-	-	-	1	1	-	-	1
3. ClassIII	10	3	-	5	2	8	1	6	6	5
4. ClassIV	13	3	-	5	3	8	1	3	3	6
Total	28	6	-	10	5	17	3	10	10	11

6. Quarterly phasing of the outlay for Annual Plan 1989-90

I st Quarter	1.000
IIInd Quarter	3.500
IIIrd Quarter	4.025
IV quarter	6.000
	<hr/> 14.525

ANDAMAN AND NICOBAR ADMINISTRATION

- DEPARTMENT : SOCIAL WELFARE
- SECTOR : SOCIAL WELFARE
- SCHEME NO. I
1. Name of the scheme : Scholarship to physically handicapped students
 2. Objectives for the 7th Five Year Plan 1985-89

The scheme envisages providing of scholarship to physically handicapped students in the Andaman and Nicobar Islands. There are physically handicapped students and they are to be educated. The income of the parents of the handicapped children is inadequate and such children are backward in their education. In a Welfare State it is one of the duties of the state to provide suitable help to such physically handicapped children, a scheme is to be operated for financing in their studies.

For the purpose of award of scholarship and transportation allowance from Class I to VIII the physically handicapped children must fulfil the conditions.

1. The applicant must be a citizen of India.
2. The applicant must be regular student of a recognised school in the State/U.T. including public and convent schools.
3. The applicant's parent's/Guardian's combined monthly income should not exceed Rs.2000/- per month.
4. The applicant is not residing and receiving any maintenance allowance in any institution/Directorate of Social Welfare/local bodies/Govt. of India or the other private organisations.
5. The applicant is not in receipt of any other stipend/scholarship from any other source.

6. If a family has more than one handicapped child, all such physically handicapped children shall be eligible for grant of scholarship if they fulfil the other requirements of the scheme.
7. The applicant must be physically handicapped viz. blind or deaf or orthopaedically handicapped and mentally retarded and a certificate to that effect will have to be furnished by the beneficiaries from the competent medical authority.

3. Approved outlay for the 7th Five Year Plan 1985-90
Rs.2.100 lakhs

4. Physical target and achievements

Selected items	Unit	1985-86		1986-87		1987-88		1988-89		89-90
		Tar.	Ach.	Tar.	Ach.	Tar.	Ach.	Tar.	Ach.	Tar.
1. To award scholarship to physically handicapped students.	Nos.	50	91	50	79	70	79	70	78	75

5. Approved outlay and expenditure for the year 1985-86, 86-87, 87-88

Year	Outlay	Expenditure
Annual Plan 1985-86	0.300	0.412
Annual Plan 1986-87	0.300	0.303
Annual Plan 1987-88	0.300	0.300
Annual Plan 1988-89	0.300	0.300(Anti.)

6. Physical target for Annual Plan 1989-90

To award scholarship transportation allowance to 75 handicapped students from Class - I to VIII Class.

7. Proposed outlay for 1989-90 :Rs.0.400

8. Details of expenditureA. Revenue Component

1. Pay etc.
2. Subsidy
3. Others.

To award scholarship to 75 students and transportation allowance.

1. Scholarship to student from Class I to V -- 50/-		
2. Scholarship to student from Class VI to VIII @ Rs. 70/- per child		0.400
3. Transportation allowance @ Rs. 70/- per child.		
Sub Total (A)		----- 0.400 =====

B. Capital Component

Sub-Total (B)	-
Grand Total (A+B)	0.400

9. Component for Sub-PlanA. Physical Programme of Tribal Sub-Plan

1985-86		1986-87		1987-88		1988-89		1989-90	
Tar. Ach.	Ach.	Tar. Ach.	Ach.	Tar. Ach.	Ach.	Tar. Ach.	Ach.	Tar. Ach.	Ach.
10	31	10	31	20	28	20	30	20	

B. Financial flow

<u>7th Year Plan</u>	<u>Outlay</u>	<u>Expenditure</u> (Anticipated)
1985-90	0.250	
1985-86	0.036	0.152
1986-87	0.050	0.116
1987-88	0.150	0.104
1988-89	0.100	0.100(ant.)
1989-1990	0.100	

10. Component for new 20 Point Programme, 1986.

11. Manpower requirement (in Nos.) : Nil

12. Remarks : This is a continuing scheme.

DEPARTMENT : SOCIAL WELFARE.
SECTOR : SOCIAL WELFARE

Scheme No.2

1. Name of the Scheme ; Rehabilitation of physically handicapped persons and also providing them assistance for Purchase of aids.

2. Programme for Seventh Five Year Plan(1985-90)

The scheme provides for giving financial assistance to the handicapped persons for treatment at the mainland, for purchase of aids and gadgets and including supply of spectacles to contract operated patients for increasing their mobility and capacity, if they cannot afford to purchase the aids and gadgets due to high cost, The scheme also envisages rehabilitation of physically handicapped person by giving them training in various vocations for self employment. It also provides substantial financial help for starting some small shop. The scheme thus aims at reducing the dependence of physically handicapped on other members of the family for their mobility, locomotion. The Scheme also aims at restoring in them the feeling of self confidence and self-respect.

Eligibility

The following persons will be eligible for assistance

- (i) Indian citizen of any age and sex having local certificate.
- (ii) Persons who is certified to be disabled by a registered medical practitioner.
- (iii) Persons who are employed/self employed whose income from all sources does not exceed Rs.2500/- per month.
- (iv) In case of dependent, the income certificate of parents/ Guardian income should not exceed Rs.2500/- per month.
- (v) Persons who have received assistance from Government/ semi-Government/local bodies during the last two years for the same purpose, however, for children below 12 years of age, this limit would be one year.

Quantum of assistance

- (iv) Only these aids and appliance which do not cost less than Rs.25/- and not more than Rs.3000/- are covered under the scheme. Rest of the cost will have to be met by the handicapped persons. The amount recovered from the handicapped persons will be credited into Govt. account.

These limits will apply to individual item of aid where more than one aid is required, giving of the same will be permissible and the limits will be applied seperately. The amount of assistance will be as follows:-

	<u>Total Income (Monthly)</u>	<u>Amount of assistance</u>
1.	Upto Rs.1200/-	Full cost of the aid
2.	Rs.1200/- to Rs.2500/-	50% of the cost of the aid.

(iii) Fitment charges

Infrastructure assistance upto Rs.25/- per beneficiary.

(iv) Travelling cost

The travel cost will be limited to bus fare, boat fare in the ordinary class of railway fare by second class subject to a limit of Rs.150/- per beneficiary irrespective of the number of visits to headquarter hospital. Subject to Doctor's Certificate for travel grants subject to the same limit would be admissible to an attendant accompanying the beneficiary. The beneficiary should attend a hospital nearest to his/her place of residence.

(v) Boarding and lodging expenses

Only for those whose income is upto and including Rs.1200/- per month boarding and lodging expenses @Rs.10/- per day subject to maximum of Rs.150/- per beneficiary would be admissible.

(vi) Mode of assistance

The applicant will approach the implementing agency which will satisfy itself about the eligibility of the persons and give him/her the necessary aid/appliance after recovering the balance amount, wherever applicable from the individual,

DD8

In no case assistance will be given in cash/cheque to the applicant in lieu of aid/appliance.

(vii) Implementing agencies

The scheme will be implemented through Social Welfare Department.

(viii) Procedure for making the application by the implementing agencies.

The implementing agencies will submit the application in the prescribed proforma.

3. Approved outlay for 7th Five Year Plan 1985-90

Rs. 2,500 lakhs

4. Physical targets and achievements

Selected items	Unit	1985-86		1986-87		1987-88		1988-89	
		Tar.	Ach.	Tar.	Ach.	Tar.	Ach.	Tar.	Ach.
1. To provide financial assistance, for purchase of aids and gadgets its repairs and to provide training for self-employment.	Nos.	20	23	25	Purchase aids and gadgets for distribution.	25	10	Per-sons have been given finan- cial assist- ance & 13 per- sons were provided aids.	To orga- nise 2 camp & Survey be- fore to fina- nce & assi- stance to 25 handi- ed. ed. ed.

5. Approved outlay and expenditure for 85-86, 86-87, 87-88 & 88-89

	<u>Outlay</u>	<u>Expenditure</u>
Annual Plan 1985-86	0.500	0.290
Annual Plan 1986-87	0.750	0.730
Annual Plan 1987-88	0.750	0.660
Annual Plan 1988-89	0.350	0.350(Anticipated)

(6) Physical target for Annual Plan 1988-89

- (a) To provide financial assistance, purchase of aids and gadgets and its repairs to provide training for self employment etc.
- (b) To provide treatment at Port Blair and Mainland.
- (c) To provide 100% assistance to handicapped persons if he/she seeks admission in any of the institution at Mainland for studies or vocational guidance.
- (d) Unemployed handicapped allowance for 60 handicapped persons @ Rs.100/- p.m. depending upon the disability.
- (e) Repair and maintenance of aids/appliance etc.

(7) Proposed outlay for Annual Plan 1989-90 : 0.300 lakhs

(8) Details of expenditure

A. Revenue component

(a) Pay etc.	: Nil
(b) Subsidy	: Nil
(c) <u>Others</u>	
(i) Financial assistance to 7 handicapped persons @ Rs.1500/- per handicapped people for self employment.	: 0.100
(ii) Financial assistance to 5 handicapped persons for treatment at mainland.	: 0.050
(iii) Financial assistance to 10 handicapped persons for purchase of aids and gadgets.	: 0.040
(iv) Financial assistance to 5 students for boarding and lodging charges for studies at mainland	: 0.045
(v) Unemployed handicapped allowance to 60 handicapped persons @ Rs.100/- p.m.	: 0.060
(vi) Repairing and maintenance of aids and appliances to 10 people @ 150/- per aids.	: 0.015

	0.300

(B) Capital component

Sub Total(B) : Nil
 Grant Total(A + B) : 0.300

9. Component for Sub-Plan

A. Physical programme for sub-plan

<u>1985-86</u>		<u>1986-87</u>		<u>1987-88</u>		<u>1988-89</u>		<u>1989-90</u>	
<u>Tar.</u>	<u>Ach.</u>	<u>Tar.</u>	<u>Ach.</u>	<u>Tar.</u>	<u>Ach.</u>	<u>Tar.</u>	<u>Ach.</u>	<u>Tar.</u>	<u>Ach.</u>
5	5	5	-	5	2	5	5	5	

B. Financial flow to Sub-plan

<u>Year 7th Plan</u>	<u>Outlay</u>	<u>expenditure</u>
1985-90	2.500	-
1985-86	0.060	0.060
1986-87	0.090	0.090
1987-88	0.250	0.174
1988-89	0.050	0.050 (anti.)
1989-90	0.100	-

10. Component for 20-point programme, 1985 :

A. Physical : to rehabilitate 24 Nos. physical handicapped people.

11. Manpower requirement(in Nos.) : Nil

12. Remarks:- This is a continuing scheme. Owing to increasing in price index and cost of living, Rs.500/- is so meagre amount to start with any assignment of self-employment and ~~xx~~ it is therefore, proposed, that the financial assistance to handicapped persons be increased from Rs.500/- to 1500/-. The proposal has been agreed upon by the planning commission's proceeding dated 28/11/84.

DEPARTMENT : SOCIAL WELFARE

OFFICE : SOCIAL WELFARE

Scheme No.3

Name of the scheme ; Establishment and maintenance of home for delinquent Juvenile (Social Defence).

(1) Objectives for the 7th Five Year Plan 1985-90

The scheme envisages establishment of a home for delinquent juvenile under the juvenile justice act, 1986. Therefore, it is proposed to establish a home for juvenile delinquent with all amenities in the headquarter area. Concentrated efforts are to be made to train the delinquent juvenile children in useful vocation/crafts so they can be carefully employed in the society and their energies can be channelised in productive activities. The home will receive the children sent by the competent authority for care and protection. It will provide vocational training to the inmates as per their interests and aptitudes. Intensive work facilities for analysing the problems of the juvenile will be provided and a programme for their growth and rehabilitation will be planned. Recreational and cultural activities of the juveniles will be developed.

(3) Approved outlay for the Seventh Five Year Plan (1985-90)

(Rs.6,000 lakhs)

(4) Physical targets and achievements

Selected items	Unit	7th 1985-86		1986-87		1987-88		1988-89	
		Plan	Tar. Ach.	Tar. Ach.	Tar. Ach.	Tar. Ach.	Tar. Ach.		

To establish a home for delinquent children	Nos.	1	1	-	1	1	Continuing scheme		
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DD12

(5) Approved outlay and expenditure for 1985-86, 86-87, 87-88, 88-89

<u>Year</u>	<u>Outlay</u>	<u>Expenditure</u>
Annual Plan 1985-86	2,000	4,850
Annual Plan 1986-87	0,700	3,131
Annual Plan 1987-88	0,700	0,728
Annual Plan 1988-89	1,000	1,000(anticipated)

(6) Physical targets for Annual Plan 1989-90

The Home for existing juvenile delinquent is to be maintained by appointing additional staff. The children in the home will be provided care and protection. Their personality will be developed by providing education and vocational training and they will further be rehabilitated in the society.

(7) Proposed outlay for Annual Plan 1989-90: Rs.4.200 lakhs

(8) Details of expenditure

A. Revenue Component

1. Pay etc.

For continuing posts

1. Superintendent (Rs.2000-3500)	-	1		
2. Probation Officer(Rs.1640-3900)	-	1		
3. Craft Instructor(950-1500) (wood trade)	-	1		1.360
4. Cook (Rs.750-940)	-	1		
5. Care taker(Rs.750-940)	-	1		
6. Watchman(750-940)	-	1		
7. L.G.C.(950-1500)	-	1		

Post to be created during 1989-90

1. Care Taker(750-940)	-	3	0.330
2. Other such as stationary and maintenance charges of children electricity, water etc.	-		0.400
Sub Total(A)			2.090

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B. Capital Component(Buildings)

(1) Type-I quarters - 1 No.	:	2.110
(2) Type -III quarter - 1 No.	:	-----
Grand Total(A+B)	:	4.200 =====

Flow of U.T. fund to sub-plan : Nil

10. 20 point programme, 1986

A. Physical : Nil

B. Financial : Nil

11. Manpower requirement(In Nos.)

Category	7th Plan 1985-90	1985-86		1986-87		1987-88		1988-89		1989-90 (Ant.) Target
		Tar.	Ach.	Tar.	Ach.	Tar.	Ach.	Tar.	Ach.	
Group A	-	-	-	-	-	4	-	-	-	-
Group B	-	-	-	-	-	1	1	-	-	-
Group C	2	2	-	2	-	2	-	3	3	-
Group D	2	1	-	2	-	2	-	3	3	3
	<u>4</u>									

Remarks: This is a continuous scheme.

For proper security arrangement and round the clock watch and
 and arrangement, appointment of 3 care taker is very essential
 during 1989-90. As per manual the care taker and other officials
 are required to stay within the premises of the home. Construction
 of 1 No. Type - I Quarter and 1 No. Type - III quarter are also
 very essential.

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NAME OF THE

: SOCIAL WELFARE

SECTOR

:: SOCIAL WELFARE

Scheme No.4

1. Name of the scheme : Strengthening of Directorate of Social Welfare

2. Objectives of the Seventh Five Year Plan(1985-90)

The scheme envisages strengthening of Directorate of Social Welfare. At present the Director(RD) is holding the ex-officio charges of Director(SW). The post of Director(SW), yet to be created and filled up on regular basis. The Directorate of Social Welfare earlier attached with the same building of Education is now functioning separately in its own infrastructure at Goalghar and as a result the provision kept under capital component in the annual plan 1988-89 for construction of Directorate of Social Welfare is a saving. This amount proposed for construction of walling in scheme No.3 "Establishment and maintenance of home for delinquent children" during 1988-89. The duties and responsibilities which are proposed to be given the Directorate of Social Welfare are as follows:-

- (a) Conduct surveys at Block, District and State level for implementation of various programmes.
- (b) Implementation of plan schemes (Social Welfare) formulated by A & N Administration.
- (c) Co-ordinations between the five community development blocks and two districts in matters relating to the scheme under sector Social Welfare and Nutrition.
- (d) Implementation of various central/centrally sponsored schemes under sector Social Welfare and Nutrition.
- (e) Enforcement of various Social Legislation Acts.
- (f) Liaison with A & N Social Welfare Advisory Board, Central Social Welfare Board, and other voluntary organisations.
- (g) Supervision and covering of Social Welfare Organisations.
- (h) Co-ordinate with the State ICDS Cell.

3. Approved outlay for the seventh Five Year Plan(1985-90)

Rs.6.500 lakhs

Physical targets and achievements

Selected items	Unit	1985-86		1986-87		1987-88		1988-89		1989-90		
		Tar.	Ach.	Tar.	Ach.	Tar.	Ach.	Tar.	(Ach. Ant.)	Tar.		
To strengthen the Directorate of Social Welfare by appointing addl. staff.	Nos.	-	-	To appoint Driver and Peon	Post of WWO created and post of Driver created the post of Driver created the post of Peon	Post of WWO created and post of Driver created the post of Peon	Post of WWO created and post of Driver created the post of Peon	Conti- nue the all the crea- ted post and to con- tinue the WWO fil- led up and to fill up other Steno- pher.	Steno- pher.	All the posts filled up except Steno- graph- er which is to be filled.		

Purchase of Jeep and maintenance 1 1

Approved outlay for Annual Plan, 1985-86, 86-87, 87-88, 88-89

Year	Outlay	Expenditure
Annual Plan 1985-86	1.000	1.930
Annual Plan 1986-87	0.700	0.100
Annual Plan 1987-88	0.700	1.048
Annual Plan 1988-89	1.250	1.250(Ant.)

6) Proposed physical target for Annual Plan 1989-90

To strengthen the Directorate of Social Welfare by appointing essential staff for its normal functioning.

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(7) Proposed outlay for Annual Plan 1988-89: Rs.2,340

(8) Details of expenditure

(a) Revenue Component

i. Continuing posts

1. Women Welfare Officer(Rs.2000-3500)	- 1	}	1.000
2. L.G.C.(Rs.950-1500)	- 1		
3. Peon (Rs.750-940)	- 1		
4. Stenographer(1200-2040)	- 1		
5. Driver	- 1		

ii. Posts to be created and filled up

1. Director(Social Welfare) Rs.3200-4700	- 1	}	1.190
2. Social Worker/Extension Officer(SW)- (Rs.1400-2300)	- 4		
3. Daftary(775-1025)	- 1		
4. Sweeper(750-940)	- 1		
5. Store Keeper/H.G.C. (Rs.1200-2040)	- 1		
6. Watchman(Rs.750-940)	- 1		
			----- 2.190 =====

Subsidy : Nil

Other such as maintenance of Jeep and
purchase of stationery and furniture etc. 0.150

2.340
=====

B. Capital component

i. Building and quarters	:	Nil
ii. Loan	:	-
iii. Machinery, vessels etc.	:	-
iv. Others	:	-
Sub Total(B)	:	-
Grand Total(A+B)	:	----- 2.340 =====

9. Flow of UT fund to sub-plan

- A. Physical : Nil
 B. Financial : Nil

10. 20 point programme, 1986

- A. Physical : Nil
 B. Financial : Nil

11. Manpower requirement (in Nos.)

Category	7th Plan 1985-90	1985-86		1986-87		1987-88		1988-89		1989-90
		Tar.	Ach.	Tar.	Ach.	Tar.	Ach.	Tar.	Ach.	Tar.
Group A	-	-	-	-	1	-	1	1	-	-
Group B	-	-	1	-	1	1	-	-	-	-
Group C	-	-	2	2	2	1	2	2	5	-
Group D	1	-	1	1	1	-	4	1	3	-

12. This is a continuous scheme. The Post of Daftry, Sweeper, Watchman and Store Keeper are very essential as the Directorate of Social Welfare has been shifted to a new building during Aug.88 where watch and ward cleaning of campus/office, toilet, and maintenance of the store is very essential. The post of Social Worker/Extension Officer, Social Welfare, is proposed for implementation and monitoring of the Social Welfare activities at the Block Level 1989-90.

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: SOCIAL WELFARE: SOCIAL WELFARESCHEME NO.5

Name of the scheme : Grant of old age pension
(Social Security)

Programme for seventh Five Year Plan (1985-90)

The U.S. Administration implements welfare schemes for the upliftment of under privileged community. The existing scheme covers widows, women and handicapped persons. The Welfare of the aged persons also deserves due consideration.

The scheme envisages to provide pension to old and infirm people who are above 60 years of age and have not proper means of self livelihood. As per the consultative committee reports Rs.60/- per month will be paid by way of Social Security pension to 10% of the total population who do not have any source of income required for minimum standard.

3. Approved outlay for the seventh five year plan (1985-90)
(Rs.3.600 lakhs)

4. Physical targets and achievements

Selected items	Unit	1985-86		1986-87		1987-88		1988-89	
		Tar.	Ach.	Tar.	Ach.	Tar.	Ach.	Tar.	Ach. (ant.)

To grant old age pension to old and infirm person.	Nos.	100	91	60	90	60	115	100	100
--	------	-----	----	----	----	----	-----	-----	-----

5. Outlay and expenditure for 1985-86, 1986-87, 87-88, 88-89

	<u>Year</u>	<u>Outlay</u>	<u>Expenditure</u>
Annual Plan	1985-86	0.700	0.575
Annual Plan	1986-87	0.700	0.490
Annual Plan	1987-88	0.700	0.716
Annual Plan	1988-89	0.700	0.700(ant.)

6. Physical target for Annual Plan 1989-90

To grant old age pension to 100 old and infirm persons.

7. Proposed outlay for Annual Plan 1989-90 (Rs. 1.000)

8. Details of expenditure (Rs. in lakhs)

A. Revenue Component

i) a)	For continuing posts	:	Nil
b)	For new posts to be created and filled during the year	:	-
ii)	Subsidy	:	-
iii)	Others such as		
1.	Grant of old age pension to 100 old and infirm persons @Rs. 100/- P.M.	:	1.000
	Sub total (A)	:	<u>1.000</u>

B. Capital component

Sub Total (B)	:	<u>-</u>
Grand Total (A + B)	:	<u>1.000</u>

9. Flow of U.F. Fund to Sub-Plan (Rs. in lakhs)

A. Financial

<u>Year</u>	<u>Outlay</u>	<u>Expenditure</u>
7th Plan 1985-90	3.600	-
Annual Plan 1985-86	0.085	0.100
Annual Plan 1986-87	0.100	0.100
Annual Plan 1987-88	0.150	0.098
Annual Plan 1988-89	0.100	0.100(anti.)
Annual Plan 1989-90	0.300	-

B. Physical programme for sub-plan

S. No.	Activities	Unit	7th Plan target	1985-86		1986-87		1987-88		88-89		89-90	
				Target	Ach.	Target	Ach.	Target	Ach.	Target	Ach.	Target	Ach.
	Assignment of 20 pensioners	No.	20	10	14	20	15	20	20	20	20	20	20

10. Component for 20-point programme, 1986 - Nil
11. Manpower requirement - Nil
12. Remarks:- This is a continuous scheme under the Social Security scheme.

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DEPARTMENT

: SOCIAL WELFARE

SECTOR

: SOCIAL WELFARE

Scheme No.6

(1) Name of the scheme : Establishment of Training-cum-production Centre

(2) Programme for 7th Five Year Plan 1985-90

This U.P. Administration implements Welfare Scheme for the weaker section of the society. This scheme envisages establishment of 7th Training-cum-production centre for the women of rural and under privileged classes. Due to their poor economic conditions these women cannot afford to undergo training courses in various vocations, which can generate income for their family. The Training-cum-production centre will provide training of such economically backward women in different types of vocations suited to them and the spare time articles produced by the trainees would be sold through a sale counter.

(3) Approved outlay for the 7th Five Year Plan 1985-90

(Rs. 61.500 lakhs)

(4) Physical targets and achievement

Selected items	Unit	1985-86		1986-87		1987-88		1988-89		
		Tar.	Ach.	Tar.	Ach.	Tar.	Ach.	Tar.	Ach. (Ant.)	
To establish Training-cum-production Centre.	Nos.	1	1	2	2	to main- tain existing 3 T.C.P.C.	3 cent- re main- tain- ed. sting are be- ing ma- intained	To main- tain 1 TCPC and 4 TCPC of 1 TCPC at S/A.		

(5) <u>Approved outlay and expenditure for 1985-86, 86-87, 87-88, 88-89</u>		
Year	Outlay	Expenditure
Annual Plan 1985-86	1.000	0.700
Annual Plan 1986-87	1.300	0.800
Annual Plan 1987-88	1.300	1.310
Annual Plan 1988-89	0.550	0.550(ant.)

(6) Physical targets for Annual Plan 1989-90

To maintain the existing training-cum-production centres and maintenance of sale counter.

(7) Proposed outlay for Annual Plan 1989-90: Rs. 1.525 lakhs(8) Details of expenditure (Rs. in lakhs)(a) Revenue Component(b) For continuing posts..

1. Supervisor - 1 : 0.300
(1200-2040)

(c) Subsidy - : Nil

(d) Others

i. Orientation training course for Craft Instructors 0.100

ii. Conducting of exhibition and celebration of women's week.

iii. Consolidated pay of craft instructor @Rs.6500/-
600 x 1 0.300

iv. Stipend for trainees of TCPC @100/- P.M. 0.600

v. Sale girls 1 No.
@Rs.600/-P.M. for their service in sale and exhibition counter. 0.075

vi. Other stationary and contingent 0.150

1.525
=====

Capital Component

1. Building for training-cum-production centre	:	Nil
ii. Loan	:	Nil
iii. Machinery, vessels etc.	:	Nil
Sub Total(B)	:	Nil
Grand Total (A + B)	:	1.525

Flow of UF fund to sub-plan((Rs. in lakhs)

Year	Outlay	Expenditure
7th Plan 1985-90	0.425	-
Annual Plan 1985-86	0.085	0.101
Annual Plan 1986-87	0.105	0.100
Annual Plan 1987-88	0.150	0.150
Annual Plan 1988-89	0.550	0.550(ant.)
Annual Plan 1989-90	0.300	-

Physical programme for sub-plan

Particulars	Unit	7th plan	1985-86		1986-87		1987-88		1988-89		89-90	
			Tar.	Ach.	Tar.	Ach.	Tar.	Ach.	Tar.	Ach.	Tar.	Ach.
To maintain the existing TCPC at Car Nicobar and Nancowry	No Existing TCPC will be maintained.	-	-	-	-	-	-	-	-	-	-	-

10. 20-Point programme, 1986

A. Physical	:	Nil
B. Financial	:	Nil

11. Manpower requirements

Category	7th	1985-86		1986-87		1987-88		1988-89		1989-90	
		Tar.	Ach.	Tar.	Ach.	Tar.	Ach.	Tar.	Ach.	Tar.	Ach.
Group A	-	-	-	-	-	-	-	-	-	-	-
Group B	-	-	-	-	-	-	-	-	-	-	-
Group C	-	-	-	1	-	1	-	1	-	1	-
Group D	-	-	-	-	-	-	-	-	-	-	-

12. Remarks:- This is a continuous scheme. Post of Supervisor to be created and filled up during this year 1988-89

DEPARTMENT : SOCIAL WELFARE
SECTOR : SOCIAL WELFARE
SCHEME NO.7
(1) Line of the scheme : Construction of working women
Hostel
(2) Programme for the 7th Five Year Plan 1985-90

With the progressive change in the economic structure of these Islands more and more women are moving out of their homes in search of employment in urban areas. One of the main difficulty faced by these women is lack of suitable accommodation in healthy and well some environment for their women's welfare activities voluntary organisation in such areas are to be entrusted for taking up construction and maintenance of working women's hostel in the cities. The voluntary organisation can get 75% of the total cost of the building from the Central Government as Grant in aid. The scheme envisages grant in aid to such voluntary organisation to the extent to 25% on a sharing basis i.e. 75% Central Government and 25% U.T. Administrative.

Approved outlay for the seventh five year plan 1985-90

Rs. 4.000 lakhs

4. Physical targets and achievements

Selected items	Unit	1985-86		1986-87		1987-88		1988-89	
		Ter.	Ach.	Ter.	Ach.	Ter.	Ach.	Ter.	Ach. (cont.)
To construct working women hostel	No	1	-	11	-	1	-	1	Constructi work to be undertaken this year Port Blair

5. Approved outlay and expenditure for 1985-86, 86-87, 87-88, 88-

<u>Year</u>	<u>Outlay</u>	<u>Expenditure</u>
Annual Plan 1985-86	4,000	-
Annual Plan 1986-87	-	-
Annual Plan 1987-88	-	-
Annual Plan 1988-89	4,000	- 2,000(a)

6. Physical targets for Annual Plan 1989-90

To complete construction of working women hostel at Port Blair Departmentally.

7. Proposed outlay for Annual Plan 1989-90 (Rs. 2,000)8. Details of expenditure (Rs. in lakhs)

<u>Revenue Component</u>			
(a) Post to be created	- 1	:	0.050
1. Warden(1200-20440)	-	:	0.200
<u>B. Capital Component</u>			
1. Construction of working women hostel at Port Blair.	-	:	1.950
ii. Loan	-	:	-
iii. Machines, vessels etc.	-	:	-
Sub Total(B)			2.000
Grand Total(A+B)		:	2.000

9. Flow of UT fund to sub-plan (Rs. in lakhs) : Nil

A. Physical - : Nil

B. Financial : Nil

10. 20 point programme, 19866

A. Physical : Nil

B. Financial : Nil

11. Manpower requirement

<u>Category of post</u>	<u>1985-86</u>	<u>1986-87</u>	<u>1987-88</u>	<u>1988-89</u>	<u>1989-90</u>
	<u>Tar. Ach.</u>	<u>Tar. Ach.</u>	<u>Tar. Ach.</u>	<u>Tar. Ach.</u>	<u>Target.</u>
Group C	-	-	-	-	1

12. Remarks:- This is a continuous scheme. Since more and more working women are coming forward, the acute shortage of accommodation specially at Port Blair is felt and Govt. of India is pressing very hard for construction of working women hostel. The Vol. Organisations are not in a position to contribute their share as 25%. The construction of working women hostel to be taken up departmentally as planning commission agreed upon vide point No.3 para 3 of the minutes of Planning commission dated 25.2.84.

DEPARTMENT

: SOCIAL WELFARE

SECTOR

: SOCIAL WELFARE

Scheme No. 3

(1) Name of the scheme : Legal aids to poor women

(2) Programme for Seventh Five Year Plan (1985-90)

The Union Territory Administration aims at Welfare Programme for upliftment of weaker section of the society. The scheme envisage providing legal aid to poor women in order to help them in getting justice during the crises when their husbands run away to mainland leaving the family behind at Andaman for other reason also.

To provide legal aids to 500 civil and revenue cases including execute approaching to public excise officers in which pleaders documents is permitted. To provide certified copies of judgment, or documents printing and translation, drafting, payment of court fees process fees, expense of witness and other charges incurred in connection with legal proceedings, by engaging an advocate paying a lumpsum amount of Rs.500/- per month and a sum of Rs.50/- for each hearing. To conduct camps and celebrate women's week.

The assistance will be provided to poor women whose income is not more than Rs.500/- per month.

3. Approved outlay for 7th Plan(1985-90): Rs.0.400 lakhs

4. Physical targets and achievements

(

Collected persons	Unit	1985-86		1986-87		1987-88		1988-89	
		Tar.	Ach.	Tar.	Ach.	Tar.	Ach.	Tar.	Ach.(anticipate
To provide legal aids to poor women	Nos.	10	-	10	-	10	-	10	10 persons will be provided with legal aid.

Proposed outlay and expenditure for 1985-86, 86-87, 88-89

<u>Year</u>	<u>Outlay</u>	<u>Expenditure</u>
Annual Plan 1985-86	0.050	-
Annual Plan 1986-87	0.050	-
Annual Plan 1987-88	0.050	-
Annual Plan 1988-89	0.050	0.050(anticipated)

Physical target for Annual Plan 1989-90

To provide legal aids to poor women and to conduct camp and session of women's week.

Proposed outlay for Annual Plan 1989-90:Rs.0.050 lakhsDetails of expenditure (Rs. in lakhs)

A. Revenue Component	: Nil
i) Lumpsum payment on monthly basis to an Advocate	: Rs.0.060
ii) Subsidy	
iii) Charges for an Advocate for each hearing @Rs.50/-	: Rs.0.050
Sub Total	: <u>Rs.0.110</u>
B. <u>Capital component</u>	
Sub Total(B)	: -
Grand Total(A+B)	: <u>Rs.0.110</u>

Flow of U.T. fund to sub-plans (Rs. in lakhs)

(a) Financial year

	<u>Outlay</u>	<u>Expenditure</u>
7th Plan 1985-90	0.100	- (anticipated)
1985-86	0.0006	-
1986-87	0.0006	-
1987-88	0.0020	-
1988-89	0.0020	0.020(anticipated)
1989-90	0.110	

B. Physical programme for sub-plan

Particulars	Unit	7th 1985-86		1986-87		1987-88		1988-89		89-90	
		plan	Tar.	Ach.	Tar.	Ach.	Tar.	Ach.	Tar.	Ach.	Target
To provide legal aid to poor women		10	2	-	2	-	2	-	2	2	2
10.	Component for 20 point programme, 1986										: Nil
	A. Physical										: Nil
	B. Financial										: Nil
11.	<u>Manpower requirement</u>										: Nil
12.	<u>Remarks:</u>	<u>This is a continuous scheme</u>									

DEPARTMENT : SOCIAL WELFARE

DIRECTOR : SOCIAL WELFARE

Scheme No.9

1. Name of the scheme: : Home for orphan girls (Child Welfare)
2. Programme for the seventh Five Year Plan (1985-90)

The scheme pertains to the destitute girls who are more vulnerable than boys to the adversities of arising out of economic social, psychological and environmental situation. The scheme will provide shelter, education, welfare services to abandoned, neglected orphans, homeless girls.

The A & N Islands faces lot of troubles in rehabilitation of the girls as normal citizens in the community. One voluntary organisation is keeping girls and boys together but the girls have to be separated as it is not advisable to keep young boys after certain age and girls together. The scheme aims at providing institutional and non-institutional services to girls of 0-13 years. The aim will be to prepare them as normal citizens in the community they belong to it will include ameliorative services of food, shelter, clothing, medical attention and curative services of guidance, recreational and cultural development and citizenship education. The efforts will be to make the girls grow up worthy. These girls who can not qualify for high school qualification, will be provided opportunities in machinery vocational training etc. apprenticeship training with the help of local industry. If needed they will be sent to Mainland. Girls who attain the age of 13 years but not yet sheltered will continue living in the home separately. Efforts will be made to get them married. Self-employed or otherwise settled honourably. Academic brilliant girls will stay in the home and pursue higher studies. Efforts will continue to plan carrier of destitute girls. Since there is not separate child welfare centre for the girls in the territory there is want of voluntary organisation. The scheme will be undertaken by the Directorate of Social Welfare.

3. Approved outlay for Seventh five year pla(1985-90) Rs.1.400 lakhs

4. Physical targets and achievements

Selected Unit item	1985-86		1986-87		1987-88		1988-89	
	Tar.	Ach.	Tar.	Ach.	Tar.	Ach.	Tar.	Ach.
To provide shelter to orphan girls and to con- struct a home for orphan girls at Port Blair.	10	-	10	4	10	7	10	10

5. Approved outlay and expenditure for 1985-86,86-87,87-88,88-89

Year	Out lay	Expenditure
Annual Plan 1985-86	0.050	Nil
Annual Plan 1986-87	0.600	0.262
Annual Plan 1987-88	0.600	0.182
Annual Plan 1988-89	1.800	1.800(anticipated)

6. Physical target for Annual Plan 1989-90

To provide Care and shelter to orphan girls and to maintain the home and to construct the home.

7. Outlay for Annual Plan 1989-90 : Rs.1.500 lakhs

8. Details of expenditure(Rs.in lakhs)

A. Revenue Component

For continuing posts

1. Warden(Rs.1200-2040)	-	1	
2. Cook(750-940)	-	1	0.300
3. Sweeper(Rs.750-940)	-	1	

Other such as maintenance of orphans
(educational Training)-

0.400

Sub Total(A)

0.700

B. Capital component

: 0.800

0.800

Grant total(A+B)

1.500

9. Flow of U.T. Fund to Sub-Plan : NIL

10. Component for new 20-point programme,1986, Nil

11. Mannpower requirement in Nos.

7th Plan	1985-86		1986-87		1987-88		1988-89	
	Tar.	Ach	Tar.	Ach	Tar.	Ach.	Tar.	Ach.
Group A								
Group B								
Group C	2	2	-	1	-	1	-	1
Group D	2	2	-	2	-	2	-	2

12. Remarks:- This is a continiour scheme.

DEPARTMENT

: SOCIAL WELFARE

SCHEME

: SOCIAL WELFARE

SCHEME No. 10

1. Name of the scheme

: Running of Day Care Centre2. Programme for Seventh Five Year Plan 1985-90

The need for making suitable arrangements of the work where working and ailing mothers could leave their children while on duty has been actually felt in the territory since, most of the women come under the working group in urban/rural areas. The Government of India stresses for rendering welfare services for under privileged women labourers who go out to work, children are unkept and left at home with the older children. Who would often be seen playing straying away including in the unhealthy anti-social activities and babies of the age group of 1-6 are left in unhygienic living. Due to lack of social Education illiteracy those children, develop abnormalities and lower their capacity to get adlongwith the main stream of life, keeping in view to avoiding such social growi ng evils due to urbanise action and industrial development, Day care Centres for children of working women of low income group is urgently needed.

3. Approved outlay for 77th Five Year Pla(1985-90) Rs.2.000 lakhs

4. Physical targets and achievements

Selected Unit ictms.	1985-86		1986-87		1987-88		1988-89	
	Tar.	Ach.	Tar.	Ach.	Tar.	Ach.	Tar.	Ach.(anti.)
To grant financial assistance to vol. organisations for running day Care Centres/departmentally.	1	--	1	-	1	1	1	1

5. Approved outlay and expenditure for 1985-86, 86-87, 87-88 and 88-89

Year	Outlay	Expenditure
Annual Plan 1985-86	0.400	0.050
Annual Plan 1986-87	0.400	0.100
Annual Plan 1987-88	0.400	0.128
Annual Plan 1988-89	0.500	0.500(anti.)

6. Physical target for Annual Plan 1989-90

To maintain one IDay Care Centre at Prothrapur and to open one Centre.

7. Outlay for Annual Plan 1989-90

Rs.0.650

8. Details of expenditure((Rs. in lakhs)

A. Revenue component

Nil

1. Pay etc.

(a) For continuing postts

i. Supervisor/House mother

(on consolidated pay of Rs.600/- pm.) - 2 : 0.150

ii. Ayah(on consolidated pay of Rs.400/m. - 4 : 0.200

iii. Subsisdy

iv. Other such as maintenance charges, : 0.300

rent and contingencies etc.

Sub Total(A)

Rs. 0.650

B. Capital component : Nil

Sub Total (B) : Nil

Grant Total(A+B) 0.650

9. Flow of fund to Sub-Plan (Rs. in lakhs) : NIL

1. Physical ; Nil
2. Financial

10. Component for 20 Point programme, 1986.

11. Manpower requirement (in Nos.)

Category	7th plan 1985-90	1985-86	1986-87	1987-88	1988-89	1989-90
		Tar. Ach..	Tar. Ach.	Tar. Ach.	Tar. Ach.	Tar. Ach. Tar. (anti.)
Group D						
Consolidated	5	-	-	-	6	3 3

12. Remarks:- This is a continuous scheme. As no vol. Organisation has come forward to run a Day Care Centre. Planning commission suggested to run the Day Care Centre, departmentally.

DEPARTMENT : SOCIAL WELFARE

SECTOR : SOCIAL WELFARE

SScheme No.11

1. Name of the scheme : Construction of Home for Physically handicapped Govt. Servants on loan-Cum-subsidy basis

2. Programme for the Seventh Five Year Plan (1985-90)

The scheme envisages to rehabilitate handicapped people (govt. Servant Class IV) by constructing type-1 self contained quarter. This plan is formulated, as per the directions of the Prime Minister's D.O. letter No. Nil dated November, 26, 1985 addressed to Lt. Governor, to facilitate the handicapped people who belongs to weaker section of the society by providing a housing scheme as this segment of the society, deserve our utmost sympathy and attention. Keeping in view the acute housing problem in the U.T the scheme has been formulated in subsidy cum loan basis as per norms. The loan will be extended to the beneficiaries and without interest. This will enable them to be self dependent and improve their potential as human resources and improve socio-economic condition of the physically handicapped.

Terms and conditions

1. The House will be made available on 50% subsidy basis as per cost of the house.
2. The handicapped persons should be permanent Govt. servant of low income group, who has been given employment through the U.T. Administration and whose surity is been taken by the two permanent Govt. servant. The disabled persons should have 60% and above disability.
3. The house building advance loan will be granted as per norms of the Govt. of India, subject to one modification that the minimum length of 10 years service will not be insisted upon.
4. There will be no cash disbursement of houses building advance. The ~~xxxxxx~~ amount of loan will be handed over to the PWD. The construction of the building will be done by the PWD on behalf of the Social Welfare department..
5. The committee appointed by the Administration will select the beneficiaries after inviting applications. Applicants should submit their application through proper channel.
6. The disability of the handicapped persons will be certified by the Medical Board.

3. Approved outlay for Seventh Plan (1985-90)

4. Physical targets and achievements

Selected items,	Unit	1985-86		1986-87		1987-88		1988-89	
		Tar.	Ach.	Tar.	Ach.	Tar.	Ach.	Tar.	Ach.(anti.)
Construction of Home for physically handicapped Govt. servant	No.	-	-	-	-	1	-	1	1

5. Approved outlay and expenditure

Year	Outlay	Expenditure
Annual Plan 1985-86	-	-
Annual Plan 1986-87	-	-
Annual Plan 1987-88	0.500	-
Annual Plan 1988-89	0.500	0.500(anti.)

6. Physical targets for Annual Plan 1989-90

To construct a housing unit for handicapped persons.

7. Proposed outlay for 1989-90 ; Rs.0.500 lakhs8. Details of expenditure

1. Pay etc.	Nil
2. Subsidy	0.250 lakhs
3. Others	-
Sub total(A)	0.250

9x B. Building component

1. Construction of a housing unit for handicapped person.	: 0.250
i. Loan	-
iii. Machinery and vessels etc.	-
iv. Others	-
Sub Total(B)	0.250
Grant total (A+B)	: 0.500

9. Flow of fund to sub-Plan(Rs. in lakhs) ; N I L

10. Component for new 20- point programme, 1986: N I L

11. Manpower requirement(in Nos.) : NIL

12. Remarks :- New Sector. This scheme was approved by the planning commission.

~~APP~~
ABSTRACT

SECTOR : NUTRITION

Number of scheme : 1 (One)

2. Outlay and expenditure (Rs. in lakhs)

Year	Approved outlay	Expenditure
1985-90	78.000	-
1985-86	12.500	15.000
1986-87	17.000	16.500
1987-88	24.000	24.000
1988-89	34.000	34.000 (ant.)
1989-90	34.000	-

(3) Schemewise breakup of the approved outlay for 1989-90

Name of the scheme	Revenue	Capital	Total
1. Supplementary feeding scheme	34.000	-	34.000

(4) Various components of the outlay for 1989-90

(i)	RNF	-
(ii)	20-point programme	-
(iii)	Subsidy	4.080
(iv)	Revenue	
(a)	royalty etc.	2.600
(b)	Subsidy	-
(c)	Others	31.400
	Sub Total	34.000
=====		
<u>Capital</u>		
(a)	Building	-
(b)	Loan	Nil
(c)	Machinery etc.	-
(d)	Others	-
	Sub Total	-
=====		

(5) Manpower requirement (In Number)

Category	7th Plan 1985-90	1985-86 Per. Ach.	1986-87 Per. Ach.	1987-88 Per. Ach.	1988-89 Per. Ach.	1989-90 (ant) Per.
CLASS-I	-	-	-	-	-	-
CLASS-II	-	-	-	-	-	-
CLASS-III	-	-	-	-	2	2
CLASS-IV	-	-	-	-	-	-

ANDAMAN AND NICOBAR ADMINISTRATION

SOCIAL WELFARE

: NUTRITION

SCHEME NO: I

(1) Name of the scheme : Supplementary feeding scheme

(2) Objectives for the 7th Five Year Plan 1985-90

The U.N. Admn. implements welfare schemes for children belonging to the weaker section of the society, who are severely disadvantaged suffer malnourishment of varying nature. The supplementary nutrition programme aims at meeting the requirement of this situation. The scheme will also cover children being brought under ICDS scheme. The birth rate of children is 2.5 in A & N Islands. The scheme envisages to provide nutritious food to the extent of about 300 calories and 10.12 grms of proteins for children at the rate of 65 paise per child and 1.5 per child per day for severely malnourished children and 1.15 per expected mothers for 300 days and 95 paise per women per day for 300 days. The enhance rate of 9000 children and 10000 women of non-plan will also be covered in the plan.

(3) Approved outlay for the 7th Five Year Plan
Rs. 70,000 Lakhs

(4) Physical target and achievement

Selected items	Unit	1985-86		1986-87		1987-88		1988-89	
		Target	Ach.	Target	Ach.	Target	Ach.	Target	Ach. (ant)

i) To provide Nos. 5000 20000 5000 18000 5000 18500 18000 18000 nutritious diet to children below 0-6 years.

ii) To provide nutritious diet to lactating and pregnant mothers.

Nos.	1000	2366	1200	4500	2000	4500	4000	4000
------	------	------	------	------	------	------	------	------

(5) Approved outlay and expenditure for 85-86, 86-87, 87-88, 88-89
(Rs. in lakhs)

	<u>Outlay</u>	<u>Expenditure</u>
Annual Plan 1985-86	12.500	15.000
Annual Plan 1986-87	13.000	16.500
Annual Plan 1987-88	24.000	24.000
Annual Plan 1988-89	34.000	34.000 (ant.)

(6) Physical targets for Annual Plan 1989-90

To provide nutritious diet to children including malnourished children and lactating and pregnant mothers.

(7) Proposed outlay for Annual Plan 1989-90; Rs. 34.000

(8) Details of expenditure (Rs. in lakhs)

(9) Revenue Component

1. Pay etc.			
(a)	<u>For continuing posts</u>	:	Nil
(1)	(a) Accountant (Rs.1200-2040): 1		0.500
(2)	(b) Supervisor(Rs.1200-2040) :		0.300
(3)	<u>Others</u>		
(a)	Cost for 10000 beneficiaries (Plan) @Rs.207/- per beneficiary per year.	:	15.900
(b)	Differential cost for 10000 beneficiaries(Non-Plan):		15.900
(c)	Maintenance charges	:	0.500
(d)	Cost of utensils	:	0.600
(e)	Contingencies(including nutrition work)	:	0.300
	Sub-Total(A)	:	34.000
			=====
-)	<u>Capital Component</u>	:	Nil
	Sub Total(B)	:	-
	Sub Total(A+B)	:	34.000

9) (a) Flow of UT fund to sub-plan(Rs. in lakhs)

	<u>Year</u>	<u>Outlay</u>	<u>Expenditure</u>
7th Plan	1985-90	8.400	-
	1985-86	1.500	1.500
	1986-87	1.500	1.500
	1987-88	2.330	2.330
	1988-89	4.080	2.399
	1989-90	4.080	4.080(ant.)

(b) Physical programme for sub-plan

Particulars	Unit	7th 1985-86		1986-87		1987-88		88-89		89-90	
		plan	tar. Ach.	tar. Ach.	tar. Ach.	tar. Ach.	tar. Ach.	tar. Ach.	tar. Ach.		
I) To provide nutritious diet to children below 0-6 years.	Nos.	3500	700	740	700	3000	750	1750	3000	3000	3000
II) To provide nutritious diet to lactating and nursing mothers.	Nos.	500	1000	100	100	1000	100	425	1000	1000	1000

10. Component for new 20-point programme: Entire under 20-point programme 1986.

11. Manpower requirements(In Nos.) : Nil

12. Remarks : This is a continuing scheme.

ABSTRACT

1. Sector ... General Services(Rehabilitation)

2. Outlay and Expenditure

<u>Year</u>	<u>Outlay</u>	<u>Expenditure</u>
1985-90	9.86	-
1985-86	0.50	-
1986-87	1.50	2.83
1987-88	7.00	-
1988-89	2.95	-
1989-90	2.00	-

3. Schemewise breakup

Name of the Scheme	Rev.	Capital	Total
Re-settlement and Welfare of Ex-servicemen families.	0.55	1.45	2.00

4. Various Components of the Outlay

MNP
20 Point Programme
Sub- Plan ... Nil

Revenue

Pay etc. 0.55

Capital 1.45

G.Total: 2.00 Laksh

5. Manpower requirement(in no.)

	7th Plan	1985-86	1986-87	1987-88
Class-I	-	-	-	-
Class-II	-	-	-	-
Class-III	-	-	-	1
Class-IV	-	-	-	2
	<u>1988-89</u>	<u>1989-90</u>		
	-	-		

ANNUAL PLAN 1989-90

Name of Department : Rehabilitation
 Name of Sector : General Services

1. Name of the Scheme: Resettlement and Welfare of Ex-servicemen in A&N islands.
2. Program for 7th Five Year Plan (1985-90)

In Andaman and Nicobar islands 434 Ex-servicemen families are residing. 330 of these families have been re-settled in Great Nicobar islands. Further re-settlement of Ex-servicemen in these islands have been suspended on account of the alleged effect of deforestation on the eco-system of these islands. A study on this issue has been carried out by the Department of Environment and no final decision has so far been taken. 19 of the Ex-servicemen inducted so far have left the project and have been declared deserters. The Ministry of Defence has insisted that the gap filling may be done by the new Ex-servicemen from the respective states against the vacancies caused by the desertions. Atleast 10 families are expected to be re-settled in Great Nicobar island on the lands already cleared for the Ex-servicemen who have deserted the Project.

Welfare activities for the Ex-servicemen of this territory will be carried out in accordance with the decision of the Ministry of Defence/Andaman and Nicobar Administration.

3. Approved Outlay for 7th Five Year Plan: Rs. 9.86 Lakhs
4. Physical target & achievements

1985-86

Target : Induction of Ex-servicemen in GNI

Achievements: Due to non-settlement of the Ex-servicemen and ban on the resettlement in GNI as per the scheme on environmental imposed by the Govt. of India, no expenditure was incurred.

1986-87

- Target :
- (1) Gap filling will be done against the vacancies caused by the deserters.
 - (ii) Grants & loans as admissible to the Ex-servicemen under the Welfare scheme of Rehabilitation of Ex-servicemen will be provided.

Contd...2/-

- (iii) The Sainik Vishramghar at Port Blair will be constructed and maintained. Minimum staff for the running of the Vishramghar will also be appointed which includes a Care Taker & two Group 'D' staff
- (iv) Other welfare activities for the Ex-servicemen of this territory like family pension to the widows of Ex-servicemen, scholarship to the deserving children of Ex-servicemen as approved by the Administration, etc will also be provided.

Achievements:

- (1) No expenditure was incurred due to ban on the re-settlement in GI as already mentioned in the achievement of 1935-36.
- (2) Grants & loans were provided to the needy Ex-servicemen under the Welfare scheme of Rehabilitation.
- (3) construction work of the Sainik Vishramghar at Port Blair was carried out.
- (4) Other Welfare activities for the Ex-servicemen of this territory like pension to the widows of Ex-servicemen, scholarship to the deserving children of Ex-servicemen were provided.

Target for the year 1937-38:

- (i) Gap filling will be done against the vacancies caused by the deserter Ex-servicemen.
- (ii) Grants & loans as admissible to the Ex-servicemen under the Scheme of Rehabilitation will be provided.
- (iii) Schemes for the Welfare of Ex-servicemen will be provided.
- (iv) Sainik Vishramghars at Port Blair and Campbell Bay will be constructed and maintained.

Contd....3/-

Levemeents:

- (i) could not be done as ~~ix~~ ban imposed by the Govt. of India.
- (ii) Grants and loans were provided to Ex-servicemen.
- (iii) Welfare activities like pensions etc were also provided.
- (iv) Construction work of Sainik Vishramghar at Port Blair was continued.
- (v) construction of Sainik Vishramghar at GNI sanctioned.

Target for 1988-89 :

- (i) Construction of Sainik Vishram Ghar
- (ii) To undertake welfare activities of Ex-servicemen and their families.
- (iii) Functioning of A&N Rajya Sainik Board.

Achievements:

- (i) Construction of Sainik Vishramghar is to be carried out.
- (ii) Welfare activities for the ~~XSM~~ and their family members is to be carried out.

B. Financial Target & achievements:

<u>1985-86</u>		<u>1986-87</u>		<u>1987-88</u>		<u>1988-89</u>	
Tar.	Ach	Tar-	Ach	Tar-	Ach	Tar-	Ach
0.50	-	1.50	2.83	7.00	6.61	2.95	Nil

5. Approved Outlay and Expenditure for 1985-86, 1986-87, 1987-88 and 1989-90.

Annual Plan	1985-86	0.50	Nil
Annual Plan	1986-87	1.50	2.83
Annual Plan	1987-88	7.00	6.61
Annual Plan	1988-89	2.95	2.95
Annual Plan	1989-90	2.00	-
			<u>12.39</u>

Contd...4/-

6. Proposed Outlay for Annual Plan 1989-90: Rs. 2.00 Lakhs
 7. Proposed Target for Annual Plan 1989-90: Rs. 2.00 ,,

Physical Targets for 1989-90 :

- (1) To undertake Welfare activities of Ex-servicemen.
 (2) To maintain/furnish the Sainik Vishram Ghars at Port Blair and Campbell Bay.
 (3) To creat additional assets for the Rajya Sainik Board.

8. Details of Expenditure:

A. Revenue Component

i) Pay etc.

- a) For continuing posts 0.55
 b) For new posts to be created filled during the year.

ii) Subsidy - Nil

iii) Others - Nil

 Sub-Total(A)Rs.0.55

B. Capital component

- i) Buildings and quarters ... 1.00
 ii) Loan ... -
 iii) Machinery, vessels etc.20
 iv) Others25

 1.45

Grand Total(A+B)...Rs.2.00

9. Component for Sub-Plan

A. Physical 7th Plan Target Achievement Target for
 for 1985-88 1989-90

- Nil.

B. Financial

<u>Year</u>	<u>Outlay</u>	<u>Expenditure</u>
i) 7th Plan 1985-90	9.86	-
ii) 1985-86	0.50	-
iii) 1986-87	1.50	2.83
iv) 1987-88	7.00	6.61
v) 1988-89	2.95	Nil

(upto August'88)

10. Component for new 20 Point Program:

<u>Year</u>	<u>Outlay</u>	<u>Expenditure</u>
1985-86		
1986-87	-Nil-	
1987-88		
1988-89		

Physical

7th Plan 1985-90	1985-86 Tar- Ach	1986-87 Tar- Ach	1987-88 Tar- Ach	1988-89 Tar- Ach

-Nil-

11. Manpower requirement:

Category	7th Plan (1985-90)	1985-86 Tar- Ach	1986-87 Tar- Ach	1987-88 Tar- Ach	1988-89 Tar- Ach	89-90 Tar- Ach
	(A)	-	-	-	-	-
(B)	-	-	-	-	-	-
(C)	-	-	-	1	-	-
(D)	-	-	-	2	-	-

12. Remarks:

' It is a continuing Scheme'

ABSTRACT OF INCOME AND EXPENDITURE FOR THE SECTOR STATIONERY & PRINTING (GOVT. PRESS).

1. No. of schemes : 2 (two)

2. Outlay and expenditure (Rs. in lakhs)

Year	Approved Outlay	Expenditure
1985-86	5.000	0.426
1986-87	5.000	1.731
1987-88	20.000	20.430
1988-89	7.400	7.400

3. Schemewise break-up of the approved outlay 1989-90.

Name of scheme	Approved outlay		Total
	Revenue	Capital	
1. Expansion of Govt. Press, Port Blair.	9.700	9.200	18.900
2. Expansion of Govt. Press, Port Blair for implementation of Official Language 'Hindi'.	2.430	-	2.430
	<u>12.130</u>	<u>9.200</u>	<u>21.330</u>

4. Various components of the outlay for 1989-90.

i) MNP	-	
ii) 20 Point Programme	-	
iii) Sub-Plan.	-	
iv) Revenue		
a) Pay etc.	7.300	lakhs
b) Subsidy	-	
c) Others	11.830	lakhs
Sub-total (iv)	19.130	lakhs

5. Capital

a) Building & Quarters.	12.200	lakhs
b) Loans	-	
c) Machinery etc.	-	
d) Others	-	
Sub-total	12.200	lakhs
Grand total (4+5)	21.330	lakhs

6. Manpower requirement (in numbers).

Category	7th Plan 1985-90	1985-86 Achieve- ment	1986-87 Achieve- ment	1987-88 Achieve- ment	1988-89 Tar- get	1989-90 Target
Group 'A'	-	-	-	-	-	-
Group 'B'	-	-	-	-	-	-
Group 'C'	51	-	4	20	25	26
Group 'D'	19	-	3	5	10	8
	<u>50</u>	-	<u>7</u>	<u>25</u>	<u>35</u>	<u>34</u>

Name of department : Government Press, Port Blair.

Sector : Stationery and Printing (Govt. Press).

1. Scheme No. and name of scheme : Scheme No.1.
Expansion of Govt. Press,
Port Blair.

2. Programme for Seventh Five Year Plan (1985-90).

Inorder to meet the increasing printing and binding requirement of the various department of the Administration and Central Government, it is proposed further to strengthen the Govt. Press, Port Blair by purchase of additional equipments and machinery and creation/appointment of additional staff.

3. Approved outlay for Seventh Plan (1985-90). - Rs. 22.500
lakhs

4. Physical target and achievements.

<u>1985-86</u>	
<u>Target</u>	<u>Achievement</u>
1. Purchase of Press materials.	1. Purchased Press materials.
2. Purchase of Semi-Automatic Cylinder Machine.	-
3. Purchase of one complete Automatic Platen Machine.	-
4. Purchase of 1 No. Platen Machine.	-
5. Establishment of Govt. Press at Mayabunder/Car Nicobar.	-

<u>1986-87</u>	
<u>Target</u>	<u>Achievement</u>
1. Purchase of Press materials.	Purchased Press materials.
2. Purchase/manufacture of furnitures.	-
3. Establishment of Block Making Unit.	-
4. Purchase of one new Monocasting Machine with Key Board.	-
5. Creation/appointment of staff.	28 posts created and
6. Construction of 'L' shape building filled up for Govt. Press.	-
7. Construction of building for Block Making Unit.	-

<u>1987-88</u>	
<u>Target</u>	<u>Achievement</u>
1. Purchase of Press materials.	Purchased Press materials
2. Purchase of furnitures.	Purchased furnitures.
3. Creation/appointment of staff.	posts continued.
4. Training to the Press employees.	-
5. Purchase of 1 No. Offset Machine	One Offset Printing Machine purchased.
6. Construction of 'L' shape new building adjacent to the Govt. Press.	Besides, one Stop Cylinder Machine purchased.
7. Construction of building for Block Making Unit.	Building under constructed.

Contd..P.3..

1988-89

Target	Achievement
1	2
1. Construction of one 'L' shape new building adjacent to the Govt. Press, Port Blair.) -
2. Additional alteration of Govt. Press building.	) will be done during 1988-89
3. Purchase of Press materials.	) as per the
4. Creation/appointment of staff.	) target.
5. Purchase of one Wire Stitching Machine.)
6. Establishment of Govt. Press at Mayabunder.)
5. <u>Approved outlay and expenditure for 1985-86, 1986-87, 1987-88 and 1988-89 (anticipated).</u>	

	<u>Outlay</u>	<u>Expenditure</u>
Annual Plan 1985-86	4.185	0.426
Annual Plan 1986-87	3.330	1.731
Annual Plan 1987-88	18.775	19.205
Annual Plan 1988-89	5.200	5.200 Anticipated.

6. Proposed outlay for Annual Plan 1989-90. Rs. 18.900 Lakhs7. Proposed target for Annual Plan 1989-90.

- (1) Additional alteration of Govt. Press building.
 (2) Purchase of Press materials.
 (3) Continuation of the posts (37).

8. Details of expenditure.A. Revenue component.

For continuing posts created & filled during the year 1986-88

1. Head Clerk (1400-2300)	1)	
2. Lower Grade Clerk (950-1500)	2)	
3. Daftry (775-1025)	1)	
4. Machine Attendant (800-1150)	2)	
5. Mazdoor (750-940)	2)	
6. Copy Holder (950-1500)	1)	
7. Gally Proofman (800-1150)	2)	4.500 Lakhs
8. Ware Houseman (800-1150)	2)	
9. Higher Grade Clerk (1200-2040)	1)	
10. Automatic Machineman (1200-1800)	1)	
11. Sweeper (750-940)	1)	
12. Monokey Board Operator (1200-2040)	2)	
13. Monocaster Operator (950-1500)	2)	
14. Machineman Grade II (1200-1800)	2)	
15. Machineman Grade III (950-1400)	2)	
16. Proof Reader (1200-1800)	1)	
17. Binder Grade I (1150-1500)	1)	
18. Binder Grade II (950-1400)	1)	
19. Electrician (1200-1800)	1)	
Total	28	

Contd...P.4..

Provision for posts to be created/filled during the year 1988-89.

1. Stenographer (1200-2040)	1)	
2. Monotype Mechanic-cum-Caster Attendant (1200-1800)	1)	
3. Machineman Grade I (1320-2040)	2)	
4. Dark Room Attendant (800-1150)	1)	1.000 Lakh
5. Binder Grade I (1150-1500)	1)	
6. Machineman Grade III (950-1400)	1)	
7. Binder Grade II (950-1400)	1)	
8. Mazdoor (750-940)	1)	
	<u>9</u>	

Others

1. Purchase of Printing Papers.	3.000	Lakhs
2. Overhauling machineries.	0.200	"
3. Purchase of Jeep.	1.000	"
	<u>9.700</u>	"

Sub-total (A)

B. Capital component.

1. Construction of 'L' shape new building adjacent to the Govt. Press, Port Blair.	3.000	"
2. Additional alteration of Govt. Press building (Machine Shop Building)	6.000	"
3. Establishment of Govt. Press at Mayabunder.	0.200	"

Sub-total (B)

Grand total A+B

9.200
18.900 "

9. Component for Sub-Plan. Nil
10. 20 Point Programme. Nil
11. Manpower requirement.

Category 7th Plan Achievement Target for
Target 1985-86 1986-87 1987-83 1988-89 1989-90
(1985-90) (Anticipated)

	1	2	3	4	5	6
Group 'A'	-	-	-	-	-	-
Group 'B'	-	-	-	-	-	-
Group 'C'	28	-	4	17	8	-
Group 'D'	14	-	3	4	1	-
Total	42	-	7	21	9	-

12. Remarks : Continuing.

Name of department : Government Press, Port Blair.

Sector : Stationery and Printing (Govt. Press).

1. Scheme No. and name of the scheme : Scheme No.2.
Expansion of Govt. Press
for implementation of
Official Language 'Hindi'
2. Programme for Seventh Five Year Plan (1985-90).

In order to implement of official language 'Hindi' for composing/printing etc. of the Andaman and Nicobar Administration, Extraordinary Gazette, Monthly Gazette/ Notification, Orders as well as various forms in bilingual forms of different departments of the Andaman and Nicobar Administration and the Central Offices. Hindi Printing capacity of the Government Press, Port Blair. For this purpose two printing machines have already been procured and further process of procurement of Hindi types etc. are in progress. The appointment of additional staff to the minimum of overall requirement is being sought for approval.

3. Approved outlay for 7th Plan (1985-90). Rs. 7.500 Lakhs

4. Physical target and achievements.

- (1) Purchase of Press materials.
- (2) Purchase and manufacture of furnitures.
- (3) Creation/appointment of staff.

<u>1985-86 & 1986-87</u>		
<u>Target</u>		<u>Achievement</u>
1. Purchase of Press materials.)	
2. Purchase and manufacture of furnitures.	)	Nil
3. Creation/appointment of staff.)	
<u>1987-88</u>		
<u>Target</u>		<u>Achievement</u>
1. Purchase of Press materials.		Purchased Press materials.
2. Purchase/manufacture of furnitures.		Purchased furnitures.
3. Creation/appointment of staff.		4 posts created and filled up.
4. Training to the Press employees.		Nil

<u>1988-89</u>		
<u>Target</u>		<u>Achievement</u>
1. Purchase of Press materials.	)	(anticipated)
2. Purchase/manufacture of furnitures.	)	will be
3. Creation/appointment of staff.	)	achieved in
4. Training of Press employees.	)	full.

Contd...6...

5. Approved outlay and expenditure for 1985-86, 1986-87, 1987-88 and 1988-89 (in lakhs).

	<u>Outlay</u>	<u>Expenditure</u>
Annual Plan 1985-86.	0.815	-
Annual Plan 1986-87.	1.570	-
Annual Plan 1987-88.	1.225	1.225
Annual Plan 1988-89.	2.200	2.200 ^{Anticipated.}

6. Proposed outlay for Annual Plan 1989-90. Rs. 2.430 Lakhs

7. Proposed target for Annual Plan 1989-90.

1. Purchase of Press materials worth Rs. 0.500 Lakhs
2. Purchase of furnitures worth Rs. 0.050 Lakhs
3. Continuation of posts.
4. Training of the Press employees.

8. Details of expenditure.

A. Revenue component.

I. Pay etc.

Posts created and filled up during 1987-88.

(1) Foreman (1400-2300)	1)	
(2) Section Holder (1320-2040)	1)	0.800 Lakh
(3) Senior Reader (1350-2200)	1)	
(4) Mechanic (1200-2040)	1)	
	<u>4</u>	

Post to be created and filled up during 1988-89.

1. Section Holder (1320-2040)	1)	
2. Compositor Grade I (1200-1800)	10)	
3. Compositor Grade II (950-1500)	2)	1.000 Lakh
4. Binder Grade I (1150-1500)	3)	
5. Bindry Assistant (800-1150)	2)	
6. Mazdoor (750-940)	5)	
7. Hindi Translator (1400-2300)	1)	
8. Reviser (1200-1800)	1)	
	<u>25</u>	

Sub total (A) 1.800 Lakh

Contd...7...

GG-7.

Others.

i) Purchase of Press materials.	0.500 Lakh
ii) Purchase of furnitures.	0.050 "
iii) Training to the Press employees.	0.080 "
Sub total	<u>0.630 "</u>

B. Capital component.

Nil

Grand total (A+B) 2.430 "

9. Component for Sub-Plan. Nil

10. 20-Point Programme. Nil

11. Manpower requirement.

Category	7th Plan Achievement				Target for 1989-90.	
	Target (1985-90)	1985-86	1986-87	1987-88		1988-89 (Anticipated)
	1	2	3	4	5	6
Group A	-	-	-	-	-	-
Group B	-	-	-	-	-	-
Group C	23	-	-	3	18	-
Group D	5	-	-	1	7	-
	<u>28</u>	-	-	<u>4</u>	<u>25</u>	-

12. Remarks : Continuing.

ANDAMAN AND NICCBAR ADMINISTRATION

Draft Annual Plan 1989-90.

Sector: Public Works.

1. Number of Schemes. .. 1 (One).

2. Outlay and Expenditure. (Rs. In Lakhs).

<u>Year.</u>	<u>Approved Outlay.</u>	<u>Expenditure.</u>
1985-90.	500.00	--
1985-86.	40.00	72.86
1986-87.	40.00	195.54
1987-88.	127.00	53.33
1988-89	127.00	127.00 (Anti:)

3. Schemewise break up of the proposed outlay for 1989-90.

<u>Name of Scheme.</u>	<u>Proposed Outlay.</u>		<u>Total</u>
	<u>Revenue.</u>	<u>Capital.</u>	
1. Construction of Public Administrative Buildings and Jail Complex.	70.00	130.00	200.00

4. Various components of the outlay for 1989-90. (Rs. In Lakhs).

(i) M.N.P.	--	--
(ii) 20 Point Programme.	--	--
(iii) Sub-Plan (TSP).	--	--
(iv) <u>Revenue.</u>		
(a) Pay etc.	--	70.00
(b) Subsidy.	X --	
(c) Others.	X --	--
	Sub-Total (iv)	70.00

(v) Capital.

(a) Buildings & quarters.	130.00
(b) L o a n.	--
(c) Machinery etc.	--
(d) Others.	--
Sub- Total (v)	130.00

Contd.

5. Man power requirement. (In No.).

Category.	7th Plan Target 1985-90.	Achievements.				Target for 89-90.
		1985-86	1986-87	1987-88	1988-89 (Anti)	
Group 'A'	--	--	--	--	9	--
Group 'B'	--	--	--	--	24	--
Group 'C'	--	--	--	--	164	--
Group 'D'	--	--	--	--	51	--
Total:	--	--	--	--	248	--

6. Quarterly phasing of the outlay for Annual Plan 1989-90.

1st Quarter.	..	40.00
2nd Quarter.	..	40.00
3rd Quarter.	..	50.00
4th Quarter.	..	70.00
Total:		200.00

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Contd.

ANDAMAN AND NICOBAR ADMINISTRATION.

Draft Annual Plan 1989-90.

Name of Department: Andaman P.W.D. Sector: Public Works.

1. Scheme No. & Name of Scheme. Construction of Public Administrative Buildings and Jail Complex.

2. Programme for Seventh Five Year Plan 1985-90.

The original objectives of the schemes was to provide accommodation for Administrative Offices, construction of Jail Complex at Prothrapur, construction of three Guest Houses one each at Delhi, Calcutta and Madras and the construction of Pradesh Parishad Building at Port Blair.

Subsequently, the Govt. of India, Ministry of Urban Development, while conveying the sanction for strengthening the A.P. by the creation of additional posts/units for execution of Plan schemes, have directed that the expenditure involved by way of pay and allowances and setting up of the establishment is debitable to the sanctioned outlay for execution of plan schemes and should be met within the budget provision. Accordingly it is proposed to met ~~via~~ the fund requirement for the pay and allowance of staff etc, from this Sector.

3. Approved outlay for 7th Plan (1985-90) .. Rs. 500.00 Lakhs.

Contd.

4. Physical targets and achievements.

Selected Items	Unit	1985-86	1986-87	1987-88	1988-89
Construction of Public Administrative Buildings and Jail Complex at Prothrapur.					
(a) construction of Circle Office for APWD. (b) Office for Chief Pay & Accounts Officer. (c) Agriculture Directorate (d) Directorate of AH & VS, Port Blair. (e) RCS Office, P/B (f) Directorate of Education, Port Blair. (g) Jail Complex Security wall.					
Work in progress.					
(a) Const. of circle office for APWD. (b) Office of the Chief Pay & Accounts Office. (c) Agriculture Directorate, P/B. (d) RCS Office. (e) Directorate of AH & VS. (f) Directorate of Education, (g) Jail Complex, (h) Directorate Bldg. for Fisheries DEPTT. Directorate Bldg. (i) Directorate Bldg. for Tourism, Publicity, P/B. (j) C/O New Bldg. for Sectt. (k) Const. of Guest Houses at Delhi, Calcutta & Madras (l) Const. of Pradesh Parishad at Port Blair					
(a) to (c) work will be completed. (e) to (h) These works will be in progress. (i) to (l) These works will be in progress.					
(i) <u>Spill over works</u> . C/O office bldg. for newly created circle office of APWD, Chief Pay & Accounts Office, Dir: of Agri., AH & VS & RCS will be completed. Office Bldg. for Dir. of Edn. Bldg. in progress. (ii) <u>New Works</u> . Dir: Bldg. of Fisheries, Information & Publicity, Sectt. Bldg., Guest Houses at Delhi, Madras & Calcutta and Pradesh Parishad Bldg., P/B will be taken up. (iii) <u>Jail Complex</u> . The work started during the VIth Plan will continue to the 7th Plan & other new works under the scheme will be started and completed.					
(i) & (ii) C/O Office for newly created circle for APWD. Chief Pay & Accounts Office, Dir: of Agriculture, Dir: of AH & Registrar of Co-Op. Society have been completed. Office Bldg. for Dir. of Edn., extension of G/House at C/N are in progress. <u>Jail Complex</u> . Work in progress.					
(i) The Directorate Bldg. for Edn. Deptt. & G/House at C/N will be completed. (ii) Dir. Bldg. for Tourism, fencing for G/House land at Madras & Calcutta, New Office Bldgs for EEs & JEs of PWD G/Houses at L/Andaman and D/Pur will be taken up. (iii) C/O New Bldg. for Sectt. and Pradesh Parishad will be started (iv) the Jail Complex will be in progress. (v) The addl. units sanctioned for PWD will be filled and continued as per Annexure.					
Target will be achieved in full.					

5. Approved outlay and expenditure for 1985-86, 1986-87, 1987-88 and 1988-89 (Anticipated expenditure). (Rs. In Lakhs).

Year.	Outlay.	Expenditure.
Annual Plan 1985-86.	40.00	72.86
Annual Plan 1986-87.	40.00	195.54
Annual Plan 1987-88.	127.00	53.33
Annual Plan 1988-89.	127.00	127.00

6. Proposed outlay for Annual Plan 1989-90. .. Rs. 200.00 Lakhs.

7. Proposed target for Annual Plan 1989-90.

- (i) Directorate Bldg. for Tourism, fencing for Guest House land at Madras & Calcutta, New Office Bldgs. for JEs & JEs of P.W.D., Guest Houses at L/Andaman & Diglipur taken up during 1988-89 will be completed.
- (ii) Construction of New Building for Secretariat and Pradesh Parishad started during 1988-89 will be in progress.
- (iii) Renovation of internal electrification of different bldgs will be taken up.
- (iv) Addition, alteration to the existing office bldgs. will be taken wherever necessary.
- (v) The Jail complex will be in progress.
- (vi) The additional units sanctioned for P.W.D. will be continued.

8. Details of expenditure. (Rs. in Lakhs).

<u>'A' Revenue component.</u>	..	70.00
<u>'B' Capital component</u>	..	130.00
	Total:	200.00

9. Component for Sub-Plan. .. Nil.

10. 20 Point Programme, 1986. .. Nil.

11. Man Power requirement. (In No.).

Category.	7th Plan				Target for 89-90
	Target 1985-90.	Achievement.			
	1985-86	1986-87	1987-88	1988-89 (Anti:)	
Group 'A'	--	--	--	9	--
Group 'B'	--	--	--	24	--
Group 'C'	--	--	--	164	--
Group 'D'	--	--	--	51	--
Total:	--	--	--	248	--

12. Remarks. The additional units are sanctioned during 1988-89 and are likely to be filled up during the same year.

ANNEXURE - I Sector: Public Works.

'A' Chief Engineers Office.

<u>Sl. No.</u>	<u>Designation of Posts.</u>	<u>Scale of Pay.</u>	<u>No. of posts.</u>
1.	Chief Engineer (Civil)	Rs. 5900-6700	1
2.	Engineer Officer to CE(C)	Rs. 3000-4500	1
3.	Financial Officer.	Rs. 2375-3500	1
4.	Private Secy. to CE(C)	Rs. 2000-3500	1
5.	Stenographer (Ordinary Gr.)	Rs. 1200-2040	1
6.	Pe o n.	Rs. 750- 940	2
Total:			7

'B' ONE CIRCLE WITH SURVEYOR OF WORKS UNIT
COMPRISING THE FOLLOWING POSTS.

1.	Surveyor of Works (Civil).	Rs. 3000-4500	1
2.	Ast. Surveyor of Works.	Rs. 2000-3500	1
3.	Junior Engineer.	Rs. 1400-2300	12
4.	Superintendent.	Rs. 1600-2660	1
5.	U. D. C.	Rs. 1200-2040	8
6.	L. D. C. (i/c cashier.)	Rs. 950-1500	9
7.	Steno Grade III.	Rs. 1200-2040	1
8.	D'Man Grade II.	Rs. 1400-2300	2
9.	D'Man Grade III.	Rs. 1200-2040	4
10.	Draftsman Grade I.	Rs. 1600-2660	1
11.	Ferroprinter.	Rs. 825-1200	1
12.	Daftry.	Rs. 775-1025	1
13.	Pe o n.	Rs. 750- 940	3
14.	Chowkidar.	Rs. 750- 940	1
15.	Barkandaz.	Rs. 750- 940	1
Total:			49

'C' THREE DIVISIONS COMPRISING THE FOLLOWING POSTS.

1.	Executive Engineer.	Rs. 3000-4500	3
2.	Ast. Surveyor of Works.	Rs. 2000-3500	3
3.	Head Clerk.	Rs. 1400-2300	3
4.	Junior Accounts Officer.	Rs. 1640-2900	3
5.	Steno Grade III.	Rs. 1200-2040	3
6.	U. D. C.	Rs. 1200-2040	12
7.	L. D. C. (i/c Cashier).	Rs. 950-1500	5
8.	Draftsman Grade I.	Rs. 1600-2660	3
9.	Draftsman Grade III.	Rs. 1200-2040	3
10.	Daftry.	Rs. 775-1025	3
11.	Pe o n.	Rs. 750- 940	9
12.	Chowkidar.	Rs. 750- 940	3
13.	Barkandaz.	Rs. 750- 940	3
Total:			66

Contd.

'D' Twelve Sub-Divisions comprising the following posts.

1. Assistant Engineer.	Rs. 2000-3500	12
2. Junior Engineer.	Rs. 1400-2300	48
3. L. D. C.	Rs. 950-1500	18
4. P e o n.	Rs. 750- 940	12
5. Chowkidar.	Rs. 850- 940	12
6. Draftsman Grade III.	Rs. 1200-2040	6

	Total:	108

'E' ONE SENIOR ARCHITECT'S UNIT COMPRISING THE FOLLOWING POSTS.

1. Senior Architect.	Rs. 3700-5000	1
2. Architect.	Rs. 3000-4500	2
3. Deputy Architect.	Rs. 2200-4000	3
4. Architectural Assistant.	Rs. 1400-2300	3
5. Ferroprinter.	Rs. 825-1200	1
6. Steno Grade II.	Rs. 1400-2300	1
7. L. D. C.	Rs. 950-1500	1
8. P e o n.	Rs. 750- 940	5
9. Sociologist.	Rs. 2000-3500	1

	Total:	18

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NEW SCHEMEANNUAL PLAN
(1989-90)INDIAN AND NICOBAR ADMINISTRATION
SECRETARIAT.Name of Deptt. official Language Wing.Sector': Official Language

1. Name of Scheme:-Implementation of official Lang.
2. Programme for the 7th Five Year Plan.

Ours is a Union Territory without legislature of our own. The Official Languages of these Islands territory are the same, as for the Union of India, namely Hindi (the main) and English (the associated). Therefore use of Hindi and English for the official purposes of the Administration is based on the provisions of the official Languages, Act, 1963 (as amended) and the Rules framed thereunder. In other words, this Administration has got the responsibility for the implementation of Language Policy of the Govt. of India and for this purpose, the Administration is required to make all out efforts both on the extensive and intensive lines. Under this scheme, following programmes are included for the purposes:-

- i) Provision for Hindi staff in sub-ordinate offices
 - ii) Opening of Regional Implementation Offices.
 - iii) Provisions of funds for the Town official Language Implementation Committees.
 - iv) Establishment of a monitoring cell.
 - v) Use of technical devices for implementing the C.L.P. Policy.
 - vi) Publicity of the Official Language Policy.
 - viii) Encouragement of Govt. Officials to work in Hindi.
3. Outlay for Seventh Five Year Plan, scheme is included during the 1988-89.
 4. Principal targets to be achieved during the Seventh Five Year Plan.

PROGRAMME NO.TARGETS

- | | | |
|----|---|--|
| 1) | Provision for Hindi Staff in subordinate offices. | A. The following posts will be created and filled in:- |
| | | 1. Sr.Hindi Translator-3
(1640-2900). |
| | | 2. Hindi Translator-4(1400-2300) |
| | | 3. Hindi Stenographer-2(
(1200-2040). |
| | | 4. Hindi Typist-6(950-1400) |
| | | 5. Junior Hindi Translator
-8(1200-2040) |
| | | 6. Hindi Pradhayak-2(1600-2900). |

B. Necessary supporting material such as furniture etc. will be arranged.

- ii) Opening of Regional Implementation offices. (A) The following posts will be created and filled in:-
1. Assistant Hindi Officer-2 (1640-2900)
 2. Research Asstt. 2 (1400-2300)
- B Necessary furniture etc. will also be arranged.
- iii) Provision for the funds to the Official Language Implementation Committees. The Chairman of the Committee will be extended financial assistance to meet expenditure for holding regular meeting in every six months and for the expansion of their activities.
- iv) Use of Technical devices for implementing the O.L. Policy. (A) Two electronic bilingual type writers will be purchased and two existing typists will be deputed for training.
- v) Publicity of the O.L. Policy. Necessary posters, booklets, strippers etc. will be brought out for highlighting the important aspects of the O.L. Policy. One conference and one seminar will be organised every year. A lump sum amount will be provided for the purpose.

5. Physical targets and achievements.

<u>ITEM</u>	<u>1988-89</u>
i. Creation and filling up posts.	Posts were created and filled in
ii. Purchase of furniture etc.	and purchased/organised.
iii. Publicity of Official Language Policy.	

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6. Approved outlay & expdt. for 1988-89

	<u>Outlay</u>	<u>Expdt.</u>
i) Annual Plan 1988-89	5.00	4.50 (only)

7. Physical Programme for 1987-89

<u>Programme</u>	<u>Targets</u>
i) No. (A) & (B):	Posts provided in the scheme will be created and filled in. Supporting material such as furniture etc. will be purchased after observing formalities of inviting and finalising the quotations.
ii) (A) & (B)	-do-
iii)	Necessary funds will be released to the Chairman of TOLICS.
iv) (A) & (B)	Posts will be created and filled in and quotations will be invited and finalised for the purchase of supporting material
v)	Orders for the purchase of one electronics bilingual typewriter will be placed and one typist will be got trained in the techniques of handling the device.
vi)	A set of skiters will be got prepared and distributed among the offices. One conference and one seminar will be organised.
vii)	Necessary funds will be released to Heads of Deptts/Offices for sanctioning encouragement/incentives to the Govt. Officials.

8. Proposed outlay for 1989-90:- Rs. 6.00 lakhs.

(A) Revenue Component

i. Pay etc.

- a. For continuing posts and
- b. For new posts to be created and filled in during the year 1988-89.

1.	Sr.Hindi Translator-3 (1640-2900) .	Rs.0.900.
2.	Hindi Pradhyapak-2 (1640-2900)	Rs.0.300.
3.	Hindi Translator-4 including one post of Head Clerk(1400-2300)	Rs.1.000.
4.	Junior Hindi Translator-6 (1200-2040)	Rs.0.600.
5.	Hindi Typist-6 (950-1400)	Rs.0.500.
6.	Daftry & Safaiwala (in(respective grades-3.	Rs.0.200.
7.	Asstt.Hindi Officer-2 (1640-2900) .	Rs.0.500.
8.	Hindi Stenographer-2 (1200-2040)	Rs.0.200.
9.	T.A .&D.A.& training-6	Rs.0.500.
	Total-	Rs.4.700.

ii	Others	(	(Rs.in lakhs)
a.	Furniture etc.		Rs.0.500.
b.	Purchase of electronic bilingual typewriter		Rs.0.200.
c.	For publicity of the O.L.Policy.		Rs.0.200.
d.	Organisation of Semi- nars etc.		Rs.0.400.
	Total		Rs.1.300.

D. Capital Component ~~1/2~~ Nil
Grant Total Rs.6.000 Lakhs

- 10.(A) Flow of U.T. fund to sub Plan-Nil .
11.(a) Component for new 20 point programme-Nil
12. Manpower requirement.

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Category	7th Plan	1985-86 Target achieve	1986-87 Target Achieve	1987-88 Target Achieve	1988-89	1989-90
ii. Class I.	-	-	-	-	-	-
iii. Class II	4	-	-	-	4-4	-
iv. Class III	23	-	-	-	19-8	4
v. Class IV	3	-	-	-	3-3	-

- 13. Whether no scheme or continuing -New
- 14. Foreign Exchange -Nil
- 15. Remarks: The scheme has been included during 1988-89.

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National Institute of Educational
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 17-B, Seelamangla Marg, New Delhi-110016
 DOC. No. 17/53
 Date 1/12/88