



FOREWORD

It is of immense pleasure to release this small brochure containing **“Goa Economy in figures - 2013 ”** which gives important Statistical indicators as at the time of Statehood in 1987 and those for the years 2011-12 & 2012-13. The wide array of Socio- Economic Indicators presented in the brochure will enable readers to comprehend at a glance the impressive progress registered by the State since it attained Statehood.

The valuable cooperation extended by the various Departments of the State Government, Local Bodies, Government of India and other organizations in making available the requisite data to bring out this publication in time is gratefully acknowledged.

The hard work put in by staff of the Publication Division in bringing out this brochure is also acknowledged.

Constructive suggestions to improve the brochure in future are always welcome.

(Anand Sherkhane)
Director

Place: Panaji – Goa.
Date: 30 /05/2013.

**GOVERNMENT OF GOA
GOA ECONOMY IN FIGURES 2013**

Item	Unit	At the time of attaining Statehood (1987-88)	2011-12	2012-13
1	2	3	4	5
I. Administrative structure				
1. Geographical area	Sq.Kms	3,702	3,702	3,702
2. Districts	No.	2	2	2
3. Talukas	"	11	12	12
4. Towns	No.	15	70	70
a) Municipal Towns	"	9	14	14
b) Census Towns	"	6	56	56
5. Villages	No.	407	334	334
a) Inhabited revenue villages	"	398	320	320
b) Uninhabited revenue villages	"	9	9	9
c) Sub-merged revenue villages	"	-	5	5
6. Villages included in				
Urban Agglomeration	"	12	7	7
7. Village Panchayats	"	186	189	189

	Item	Unit	At the time of attaining Statehood (1987-88)	2011-12	2012-13
	1	2	3	4	5
I. Administrative structure (Concl.)					
	8. Blocks	No.	10	12	12
	9. Members of Parliament				
	i) Lok Sabha	No.	2	2	2
	ii) Rajya Sabha	"	1	1	1
	10. Members of Legislative Assembly	"	28	40	40
II. Population#					
	1. Total	Lakh	10.08	14.59	14.59
	i) Males	"	5.10	7.39	7.39
	ii) Females	"	4.98	7.20	7.20
	2. Rural	"	6.85	5.52	5.52
	i) Males	"	3.41	2.76	2.76
	ii) Females	"	3.44	2.76	2.76
	3. Urban	"	3.23	9.07	9.07
	i) Males	"	1.69	4.64	4.64
	ii) Females	"	1.54	4.43	4.43
	4. Sex-ratio (Females per 000' males)	Ratio	975	973	973
	5. Scheduled Castes	No.	20,619	25,449	25,449
	6. Scheduled Tribes	No.	690	1,49,275	1,49,275

Column no. (3), is as per Population Census 1981, Column no. (4) & Column no. (5) are as per Population Census 2011.

	Item	Unit	At the time of attaining Statehood (1987-88)	2011-12	2012-13
	1	2	3	4	5
II. Population (Concl.)#					
	7. Total workers	Lakh	3.56	5.77	5.77
	8. Percentage of total workers to total population.	Percent	35.35	39.58	39.58
	9. Density	Persons/Sq.km	272	394	394
	10. Average household size	No.	5.10	4.24	4.24
	11. Decennial growth of population	Percent	26.74	8.23	8.23
	12. Literacy rate	Percent	57.25	88.70	88.70
	i) Male	"	65.99	92.65	92.65
	ii) Female	"	48.29	84.66	84.66
	13. Rural	"	53.56	86.65	86.65
	i) Male	"	63.06	91.71	91.71
	ii) Female	"	44.15	81.63	81.63
	14. Urban	"	65.08	89.95	89.95
	i) Male	"	71.88	93.21	93.21
	ii) Female	"	57.57	86.56	86.56

Column no. (3), is as per Population Census 1981, Column no. (4) & Column no. (5) are as per Population Census 2011.

	Item	Unit	At the time of attaining Statehood (1987-88)	2011-12	2012-13
	1	2	3	4	5
III. State Income					
	1. Net State Domestic Product				
	i) At current prices	Rs.in Crore	670.48	29396.39(Q)	N.A
	ii) At constant prices	"	393.13	20161.96(Q)	N.A
	2. Per capita income				
	i) At current prices	Rs.	5,696	163404(Q)	N.A
	ii) At constant prices	"	3,340	112073(Q)	N.A
IV. Budget *					
	1. Tax revenue	Rs.in Crore	54.07	3228.63	4077.16
	2. Non-tax revenue**	"	42.15	2258.12	2495.73
	3. Development expenditure	"			
	i) Revenue Account	"	117.18	4391.55	5220.46
	4. Non-development expenditure	"			
	i) Revenue Account	"	53.84	1782.06	1896.18
	5. Capital receipts	"	63.77	723.59	1047.19
	6. Capital disbursement	"	94.78	1986.30	2333.50

N.A. Not Available; Q Quick estimate .

* Revised Estimates for 2011-12 and Budget Estimates for 2012-13.

** Non-tax revenue excluding Grants in aid and contribution figures.

	Item	Unit	At the time of attaining Statehood (1987-88)	2011-12	2012-13
	1	2	3	4	5
V. Taxes					
	1. Net customs revenue	Rs.in Crore	25.08	4527.96	1957.43
	2. Net central excise revenue	"	84.80	278.11	458.16
	3. Commercial tax / VAT (Net total)	"	45.07	1652.92	1571.55(P)
	i) Local	"	41.10	1563.23	1478.60(P)
	ii) Central	"	3.97	89.69	92.95
	4. Entertainment tax	"	0.77	60.20	87.61(P)
VI. Annual Plan					
	1. Agriculture and allied services	Rs.in Crore	5.59	144.62	204.08
	2. Rural development	"	0.66	126.53	128.61
	3. Irrigation and flood control	"	16.10	266.59	274.39
	4. Energy	"	5.63	203.30	302.80
	5. Industries and Minerals	"	4.94	144.02	56.93
	6. Transport	"	11.79	364.69	396.09
	7. Science, Tech.& Environment	"	0.18	79.33	90.21
	8. Social Services	"	31.99	1368.12	2236.16
	9. General Economic Services	"	1.61	103.32	353.04
	10. General Services	"	11.09	504.92	646.25
	11. Special Area Dev. Programme	"	-	14.56	11.44
	Total	"	89.58	3320.00	4700.00

P Provisional.

	Item	Unit	At the time of attaining Statehood (1987-88)	2011-12	2012-13 (P)
	1	2	3	4	5
VII Agriculture					
	1. Total cropped area	Hectares	1,30,575	1,63,991	1,64,350
	2. Net area sown	"	1,22,182	1,31,822	1,32,100
	3. Area sown more than once	"	8,393	32,169	32,250
	4. Area irrigated	"	16,206	37,570	37,800
	5. Area under high yielding Varieties	"	37,955	47,237	47,450
	6. Food-grains production	Tonnes	1,10,708	1,30,176	1,32,250
	7. Production of rice	"	71070	1,21,753	1,23,150
	8. Average yield of rice				
	i) Kharif	Kgs/Ha.	1,475	2,521	2,599
	ii) Rabi	Kgs/Ha.	2,199	2,688	2,760
	9. Production of Ragi	Tonnes	321	137	51
	10. Average yield of Ragi	Kgs/Ha.	625	913	1,040
	11. Production of cash crops				
	i) Coconut	Million Nos.	106.40(++)	129.28	129.80
	ii) Cashew nut	Tonnes	10,500	23,240	22,960
	iii) Arecanut	"	1,450	2,867	2,880
	iv) Sugarcane	"	80,000	46,584	47,450

++ Includes Daman & Diu. P Provisional

	Item	Unit	At the time of attaining Statehood (1987-88)	2011-12	2012-13
	1	2	3	4	5
VIII Animal Husbandry					
	1. Production of milk	Tonnes	25,000	60,018	61,037
	2. Production of eggs	Lakhs.	80	149.45	457.87
IX. Livestock					
	1. Livestock	No.	3,16,193	2,59,637	2,59,637
	a. Cattle	No.	1,12,016	70,547	70,547
	b. Buffaloes	"	40,812	36,116	36,116
	c. Pigs	"	85,955	60,672	60,672
	d. Others	"	77,410	92,302	92,302
	2. Poultry	„	6,08,135	4,57,775	4,57,775
X. Fisheries					
	1. Marine fish catch				
	i) Quantity	Tonne	27,210	86,205	73713(P)
	ii) Value	Rs. in lakh	1,052	54058	65539(P)
	2. Inland fish catch				
	i) Quantity	Tonne	1,430	3,767	4166(P)
	ii) Value	Rs. in lakh	161	2,926	4337(P)

P Provisional.

Note: Live stock figures in column 4 & 5 are as per Live stock census 2007.

	Item	Unit	At the time of attaining Statehood (1987-88)	2011-12	2012-13
	1	2	3	4	5
XI. Electricity					
	1. Towns electrified	No.	15	Fully Electrified	Fully Electrified
	2. Villages electrified	"	377	Fully Electrified	Fully Electrified
	3. Electricity consumed	M. Kwh	376.2	2746.00	2885
	4. Domestic consumption	"	94.4	703.00	835
	5. Commercial consumption	"	27.8	305.00	216
	6. Industrial consumption	"	170.5	1371.00	1367
	7. Consumption for irrigation Purposes	"	6.3	14.00	21
	8. Other purposes	"	77.2	353.00	446
	9. Per capita consumption	Kwh	368	1882	1961
XII. Cooperation					
	1. Cooperative Societies/ Banks	No.	690	3091	N.A
	2. Members	"	2,65,110	969305	N.A
	3. Share Capital	Rs. in crores	18.49	400.78	N.A
	4. Working Capital	"	171.54	6252.33	N.A
	5. Deposits	"	109.25	5208.95	N.A
	6. Loans Advanced	"	61.78	5865.28	N.A
	7. Loans Outstanding	"	93.72	3254.56	N.A
	8. Sales	"	53.95	530.93	N.A
	9. Profit	"	2.23	66.91	N.A
	10. Loss	"	0.72	27.80	N.A

N.A Not Available

	Item	Unit	At the time of attaining Statehood (1987-88)	2011-12	2012-13
	1	2	3	4	5
XIII Banking					
	1. Banking offices	No.	300	643	N.A
	2. Deposits	Rs. in crores	1,059.91	41098.61	N.A
	3. Credits	"	368.10	12334.17	N.A
	4. Average population served per banking office	No.	3,966	2452	N.A
XIV Industries					
	1. Micro, small and medium enterprises.	No.	3,900*	7535	7638
	2. Large scale industries.	"	37**	183***	190
	3. No. of factories registered under Factories Act 1948 and in operation	"	240	670	678
XV Minerals					
	1. Mineral production	Lakh Tonnes	136.40	266.04	117.4125
	a. Iron Ore	"	136.01	265.17	116.61
	b. Manganese Ore	"	0.04	0.013	0.0005
	c. Ferro-Manganese Ore	"	0.29	NIL	NIL
	d. Bauxite	"	0.06	0.85	0.802

N.A Not Available; * Small scale industrial units; ** Large and medium industrial units.

*** Before the introduction of MSME Act,2006, an investment of Rs.1.00 crore and above in Plant & Machinery for Medium and Large Industries were approved by High Powered Co-ordination Committee .However, after the MSME Act 2006 was introduced ,Large Scale Industries were classified with an investment of above Rs.10.00 crores. Hence , with the new classification , the figures were reconciled as 183 in the year 2011-12, against 410 reported earlier.

	Item	Unit	At the time of attaining Statehood (1987-88)	2011-12	2012-13
	1	2	3	4	5
XVI	Transport and Communication				
	1. Length of roads#	kms.	7,094	10282.162	11,093.595(P)
	2. Motor vehicles registered	No.	93,506	8,65,609	9,38,372
	3. Post offices	"	219	258	258
	4. Public call offices^^	"	92	4,157	3,326
	5. Telegraph offices	"	71	NIL	NIL
XVII	Tourism				
	1. Hotels/lodging houses	No.	275	2,742	2,802
	2. Beds in hotels/lodging houses	"	11,065	48,423	49,756
	3. Arrival of domestic tourists	Lakh	7.34	22.41(P)	23.66(P)
	4. Arrival of foreign tourists	"	0.93	4.51(P)	4.58(P)
XVIII	Labour and Employment				
	1. Employment & sub-exchanges	No.	2	2	2
	2. Persons registered	"	14,065	24,437	26,322
	3. Vacancies notified	"	4,800	4,155	3,584
	4. Persons placed in employment	"	1,219	1,372	1,833
	5. Persons remained on live register at the end of the year	"	79,206	96,423	1,13,277

(#) Includes roads under PWD, Municipalities, Forest and Panchayats.

^^Relates to BSNL. P Provisional.

	Item	Unit	At the time of attaining Statehood (1987-88)	2011-12	2012-13
	1	2	3	4	5
XIX. State Govt. Employees **					
	1. Regular	No.	N.A.	43,369	43,369
	2. Adhoc /Temporary	"	N.A.	1,178	1,178
	3. Work charged	"	N.A.	3,171	3,171
	Total	"	N.A.	47,718	47,718
XX. Education					
1. No. of Educational Institutions					
	a. Primary level	No.	1,240	1,232	1,240(P)
	b. Middle level	"	419	444	449(P)
	c. Secondary level	"	311	380	390(P)
	d. Higher secondary level	"	27	86	88(P)
	e. Vocational and professional (school and post matric level)	%	31	33	31(P)
	f. Teachers training institutes	"	2	4	5(P)
	g. University & Colleges for general education	"	12	21	24(P)
	h. University & Colleges for professional education	"	12	26	27(P)

** The figures are as per "A Report on the Census of Government Employees 2007". The date of reference is 31-03-2007 and includes Employees in State Government, Public Sector undertakings & Grant in Aid Institutions.

N. A. Not Available; P Provisional

	Item	Unit	At the time of attaining Statehood (1987-88)	2011-12	2012-13
	1	2	3	4	5
XX. Education (concluded)					
2. Enrolment					
	a. Primary level	No.	1,14,915	1,00,256	99050(P)
	b. Middle level	"	84,492	75,863	76918(P)
	c. Secondary level	"	62,598	63,603	70720(P)
	d. Higher secondary level	"	14,513	29,835	27211(P)
	e. Vocational and professional (school level & post matric level)	"	5,713	9,596	8905(P)
	f. Teachers training institutes	"	627	543	674(P)
	g. University colleges for general education	"	8,886	15,695	17864(P)
	h. University colleges for professional education	No.	2,476	9,735	9621(P)
3. Out-turn					
	a. Matriculates passed	"	9,231	10420	N.A
	b. Graduates/post graduates passed	"	2,169	7524	N.A

P Provisional.
N.A Not Available.

	Item	Unit	At the time of attaining Statehood (1987-88)	2011-12	2012-13
	1	2	3	4	5
XXI. Medical and Health Services					
	1. Government hospitals	No.	31	32	32
	2. Private hospitals	"	82	129	119
	3. Beds in Govt. hospitals	"	2,371	2,576	2,809
	4. Beds in private hospitals	"	1,312	2,760	2,674
	5. Health centers:				
	a. Community Health Centres	"	3	5	5
	b. Primary Health Centres	"	14	20	20
	c. Urban Health Centres	"	5	5	5
	d. Rural Medical Dispensaries	"	29	29	31
	e. Sub centres	"	166	205	206
	f. Dental clinics	"	17	20	28
	g. Medical dispensary	"	-	1	1
	6. Sterilisations performed	"	4,457	4,136	4,006
	7. Intra Uterine device inserted	"	3,162	2,426	2,294
	8. Contraceptive users (C.C.U. + O.P Users)	"	11,033	15,155	12,873
	9. Doctor population ratio	Ratio	1:882	1:949	1:716
	10. Bed population ratio	"	1:316	1:271	1:266

	Item	Unit	At the time of attaining Statehood (1987-88)	2011-12	2012-13
	1	2	3	4	5
XXI Vital Statistics					
	1. Registered marriages	No.	5,540	12,102	14,580**
	2. Birth rate per '000' population	"	18.24	15.05	15.16(P)*
	3. Death rate per '000' population	"	6.72	7.62	8.19(P)*

P Provisional.

**** Figures relate to financial year 2012-13.**

*** Figures relate to calendar year 2012.**

XXIII			
TWENTY POINT PROGRAMME (TPP) – 2006			
Item Code	Item Name/Sub item Name	Unit	Achievement 2012-13
1	2	3	4
01A-Employment generation under Mahatma Gandhi National Rural Employment Guarantee Scheme (MNREGS)			
01A01	No. of job cards issued	No.	655
01A02	Employment generated	"	58076
01A03	Wages given	Rs	9138000
01B-Swaranjayanti Gram Swarojgar Yojana (SGSY)			
01B01	Individual swarojgaries assisted	No.	157
01B02	Individual SC swarojgaries assisted	"	16
01B03	Individual ST swarojgaries assisted	"	36
01B04	Individual women swarojgaries assisted	"	83
01B05	Individual disabled swarojgaries assisted	"	2
01E-Self Help Groups(SHG)			
01E01	Formed under SGSY	No.	136
01E02	To whom income generating activities provided	"	100
03E Distribution of waste land to the landless			
03E01	Total land distributed	Hectare	-
03E02	Land distributed to SC	"	-
03E03	Land distributed to ST	"	-
03E04	Land distributed to others	"	-

XXIII TWENTY POINT PROGRAMME (TPP) – 2006			
Item Code	Item Name/Sub item Name	Unit	Achievement 2012-13
1	2	3	4
06A-Rural Housing-Indira Awaas Yojana			
06A01	Houses constructed	No.	1125
06B- EWS/LIG Houses in Urban Areas			
06B01	Houses constructed	No.	38
07A – Rural Area National Rural Drinking Water Programme (NRDWP)			
07A03	Habitations covered(Partially covered & slipped back)	No.	-
07A04	Coverage of water quality affected habitations	"	-
08E- Institutional Delivery			
08E01	Delivery institutions	No.	17325
10A- Scheduled Caste (SC) Families Assisted			
10A01	SC families assisted	No.	-
12A- Universalization of Integrated Child Development Scheme (ICDS)			
12A01	ICDS Block Operational(Cumulative)	No.	11

XXIII			
TWENTY POINT PROGRAMME (TPP) - 2006			
Item Code	Item Name/Sub item Name	Unit	Achievement 2012-13
1	2	3	4
12B -Functional anganwadis			
12B01	Anganwadis Functional(Cumulative)	No.	1262
14A- No. of urban poor families assisted under Seven Point Chapter			
14A01	Poor families assisted		
15A-Aforestation (Public and Forest Lands)			
15A01	Area covered under plantation	Hectares	471
15A02	Seedlings planted	No.	707000
17-Rural Roads-PMGSY			
17A01	Length of road constructed	kms	-
18B-Rajiv Gandhi Grameen Vidyutikaran Yojana			
18B01	Villages electrified	No.	-
18D -Energising pump sets			
18D01	Pumps sets energized	No.	265