

STATE OF GOA

Goa Economy in figures - 2009

**DIRECTORATE OF PLANNING, STATISTICS AND EVALUATION
GOVERNMENT OF GOA
PANAJI-GOA**

FOREWORD

It is of immense pleasure to release this small brochure containing “Goa Economy in figures - 2009 ” which gives important Statistical indicators as at the time of Statehood in 1987 and those for the years 2007-08 & 2008-09. The wide array of Socio- Economic Indicators presented in the brochure will enable readers to comprehend at a glance the impressive progress registered by the State since it attained Statehood.

The valuable cooperation extended by various Departments of the State Government, Local Bodies, Government of India and other organizations in making available the requisite data to bring out this publication in time is gratefully acknowledged.

Smt.Antonette L. Fernandes, Research Assistant has prepared this brochure with the help of Smt. Terezinha Araujo, Statistical Assistant and Shri. Amol A. Sawant, Investigator who prepared the computerized manuscript of this publication under the guidance of Shri V.B Saxena, Jt. Director, in the Publication Division of the Directorate of Planning, Statistics and Evaluation.

Constructive suggestions to improve the brochure in future are always welcome.

(Anand Sherkhane)
Director

Place: Panaji - Goa

Date : 30 /05/2009

GOVERNMENT OF GOA
GOA ECONOMY IN FIGURES 2009

Item	Unit	At the time of attaining Statehood (1987-88)	2007-08	2008-09
1	2	3	4	5
I. Administrative structure				
1. Geographical area	Sq.Km	3,702	3,702	3,702
2. Districts	No	2	2	2
3. Talukas	"	11	11	11
4. Towns	No	15	44	44
a) Municipal Towns (#)	"	9	14 #	14 #
b) Census Towns	"	6	30	30
5. Villages	No	419	359	359
a) Inhabited revenue villages	"	398	347	347
b) Uninhabited revenue villages	"	9	8	8
c) Sub-merged revenue villages	"	-	4	4
d) Revenue villages included in Urban Agglomeration	"	12	3	3
6. Village Panchayats	"	186	189	189

Including Panaji Municipal Council which is recently classified as Corporation of City of Panaji.

Item	Unit	At the time of attaining Statehood (1987-88)	2007-08	2008-09
1	2	3	4	5
I. Administrative structure (Concl.)				
7. Blocks	No.	10	11	11
8. Members of Parliament				
i) Lok Sabha	No	2	2	2
ii) Rajya Sabha	"	1	1	1
9. Members of Legislative Assembly	"	28	40	40
II. Population				
1. Total	Lakh	10.08	13.48	13.48
i) Males	"	5.10	6.87	6.87
ii) Females	"	4.98	6.61	6.61
2. Rural	"	6.85	6.77	6.77
i) Males	"	3.41	3.41	3.41
ii) Females	"	3.44	3.36	3.36
3. Urban	"	3.23	6.71	6.71
i) Males	"	1.69	3.47	3.47
ii) Females	"	1.54	3.24	3.24
4. Sex-ratio (Females per 000' males)	No.	975	961	961
5. Schedule Castes	No.	20,619	23,791	23,791
6. Schedule Tribes	No.	690	566	566

Source: - Population Census 2001.

Item	Unit	At the time of attaining Statehood (1987-88)	2007-08	2008-09
1	2	3	4	5
II. Population (Concl.d.)				
7. Total workers	Lakh	3.56	5.23	5.23
8. Percentage of total workers to total population	Percent	35.35	38.8	38.8
9. Density	Persons/Sq.km	272	364	364
10. Average household size	No.	5.10	4.60	4.60
11. Decennial growth of population	Percent	26.74	15.21	15.21
12. Literacy rate	Percent	57.25	82.01	82.01
i)Male	"	65.99	88.42	88.42
ii)Female	"	48.29	75.37	75.37
13. Rural	"	53.56	79.67	79.67
i)Male	"	63.06	87.37	87.37
ii)Female	"	44.15	71.92	71.92
14. Urban	"	65.08	84.40	84.40
i)Male	"	71.88	89.46	89.46
ii)Female	"	57.57	78.99	78.99

Source: - Population Census 2001

Item	Unit	At the time of attaining Statehood (1987-88)	2007-08 (Q)	2008-09
1	2	3	4	5
III. State Income				
1. Net State Domestic product(Q)				
i) At current prices(Q)	Rs.in Crore	670.48	13165.23	N.A
ii) At constant prices(Q)	"	393.13	8498.22	N.A
2. Per capita income(Q)				
i) At current prices	Rs.	5,696	83,962	N.A
ii) At constant prices	"	3,340	54,198	N.A
IV. Budget #				
1. Tax Revenue	Rs.in Crore	54.07	1695.46	2029.92
2. Non-Tax Revenue (*)	"	42.15	1010.66	1140.29
3. Development Expenditure	"			
i) On Revenue Account	"	117.18	2042.40	2183.31
4. Non-Development Expenditure	"			
i) On Revenue Account	"	53.84	868.19	1100.58
5. Capital Receipts	"	63.77	720.00	1033.49
6. Capital Disbursement	"	94.78	817.32	1312.57

(*) Excl. Grant in Aid and Contribution Figures

(#) Figures for 2007-08 are Revised Estimates whereas 2008-09 is Budget Estimates.

N.A. Not Available.

Q = Quick estimates.

N.B: Figures published during 2007-08 for Economy in figures-2008 were provisional, the same have been corrected.

	Item	Unit	At the time of attaining Statehood (1987-88)	2007-08	2008-09
	1	2	3	4	5
V.	Taxes				
	1. Net Customs Revenue collected	Rs.in Crore	25.08	924.88	776.32
	2. Net Central Excise Revenue	"	84.80	736.86	386.86
	3. Sales Tax / VAT collected	"	45.07	918.52	1122.38
	(Net total)				
	i) Local	"	41.10	838.02	1068.45
	ii) Central	"	3.97	80.50	53.93
	4. Entertainment Tax collected	"	0.77	11.11	17.42
VI.	Annual Plan				
	1. Agriculture and allied services	Rs.in Crore	5.59	47.72	53.50
	2. Rural Development	"	0.66	32.63	39.93
	3. Irrigation and flood control	"	16.10	172.71	197.98
	4. Energy	"	5.63	125.50	143.89
	5. Industries and Minerals	"	4.94	41.71	39.69
	6. Transport	"	11.79	127.14	161.49
	7. Science, Tech.& Environment	"	0.18	46.16	72.04
	8. Social Services	"	31.99	616.12	759.41
	9. General Economic Services	"	1.61	41.78	43.26
	10. General Services	"	11.09	173.53	220.46
	11. Special area Dev. Programme	"	-	5.00	6.00
	Total	"	89.58	1430.00	1737.65

Item	Unit	At the time of attaining Statehood (1987-88)	2007-08	2008-09**
1	2	3	4	5
VII Agriculture				
1.Total cropped area	Hectares	1,30,575	1,69,518	1,69,518
2. Net area sown	"	1,22,182	1,34,208	1,34,208
3. Area sown more than once	"	8,393	35,310	35,310
4. Area irrigated*	"	16,206.00	37782.42	38563.00
5. Area under high yielding Varieties	"	37,955	51,381	N. A.
6. Food grains production	Tonnes	1,10,708	1,33,101	N. A.
7. Production of Rice	"	71070	1,21,670	N. A.
8. Average yield of Rice	Kgs/Ha.			
i) Kharif	"	1,475	2,281	N. A.
ii) Rabi	"	2,199	2,428	N. A.
9. Production of Ragi		321	170	N. A.
10. Average yield of Ragi	"	625	1,049	N. A.
11. Production of Cash crops				
i) Coconut	Million Nos	106.40(++)	127.57	N. A.
ii) Cashew nut	Tonnes	10,500	21,942	N. A.
iii) Arecanut	"	1,450	2,666	N. A.
iv) Sugarcane	"	80,000	56,027	N. A.

N.A. Information not available.

* As per water resource Department.

Item	Unit	At the time of attaining Statehood (1987-88)	2007-08	2008-09 *
1	2	3	4	5
VII Animal Husbandry				
I				
1. Production of milk	Tonnes	25,000	58,226	58710
2. Production of eggs	in Lakhs	80	144.72	148.20
IX. Livestock				
1. Livestock	No.	3,16,193	2,53,962(P)	2,53,962(P)
2. Cattle	No.	1,12,016	71,763(P)	71,763(P)
3. Buffaloes	"	40,812	37,354(P)	37,354(P)
4. Pigs	"	85,955	58,537(P)	58,537(P)
5. Others	"	77,410	86,308(P)	86,308(P)
6. Poultry		6,08,135	5,30,605(P)	5,30,605(P)
X. Fisheries				
1. Marine fish catch				
i) Quantity	Tonne	27,210	91,185	88,771
ii) Value	Rs. in Lakh	1,052	34,446	33,269
2. Inland fish catch				
i) Quantity	Tonne	1,430	3,070	3,078
ii) Value	Rs. in Lakh	161	1,856	2,047

(P) = Provisional.

* Figures for 2008-09 is as per Livestock Census 2007.

Item	Unit	At the time of attaining Statehood (1987-88)	2007-08	2008-09
1	2	3	4	5
XI. Electricity				
1. Towns electrified	No.	15	Fully Electrified	Fully Electrified
2. Villages electrified	"	377	Fully Electrified	Fully Electrified
3. Electricity consumed	M. Kwh	3,762	2260.17	2435.00
4. Domestic consumption	"	944	540.14	630.16
5. Commercial consumption	"	278	181.15	167.77
6. Industrial consumption	"	1,705	1379.84	1446.46
7. Consumption for irrigation Purposes	"	63	15.80	40.41
8. Other purposes	"	772	143.24	150.20
9. Per capita consumption	Lakh Kwh	368	1676.68	1806.38
XII. Cooperation @				
1. Cooperative Societies/ Banks	No	690	2,471	2,471
2. Members	"	2,65,110	8,89,018	8,89,018
3. Share Capital	Rs. in 000'	1,84,909	14,15,072	14,15,072
4. Working Capital	"	17,15,356	2,28,34,966	2,28,34,966
5. Deposits	"	10,92,508	2,28,03,047	2,28,03,047
6. Loans Advanced	"	6,17,779	1,37,14,712	1,37,14,712
7. Loans Outstanding	"	9,37,239	1,60,83,330	1,60,83,330
8. Sales	"	5,39,468	34,64,205	34,64,205
9. Profit	"	22,288	3,45,750	3,45,750
10. Loss	"	7,207	2,21,251	2,21,251

N.B. Figures for the years 1987-88 refers to Lakh Kwh & Figures for the years 2007-08 & 2008-09 refers to M. Kwh

@ Figures for the year 2008-09 are not available hence the figures are repeated.

Item	Unit	At the time of attaining Statehood (1987-88)	2007-08	2008-09
1	2	3	4	5
XIII Banking (P)				
1. Banking offices	No	300	517	N.A
2. Deposits	Rs. in Crores	1,059.91	20521.87	N.A
3. Credits	"	368.10	6913.04	N.A
4. Average population served per Banking Office	No	3,966	2897	N.A
XIV Industries				
1. Small scale industrial units registered with Industries Dept.	No	3,900	7,149	7238
2. Large and medium industrial Unit.	"	37	210	281
3. No. of Factories registered under Factories Act 1948 and in operation	"	240	751	748
XV Minerals *				
1. Mineral production	Lakh Tonnes	13,640	296.45	253.14
2. Iron Ore	"	13,601	295.14	248.50
3. Manganese Ore	"	4	0.019	0.0092
4. Ferro-Manganese Ore	"	29	Nil	Nil
5. Bauxite	"	6	1.292	4.6315

N.A = Not Available.

* Figures refer upto Feb.2009

** Figures for the year 1987-88 given in '000' Tonnes & Figures for the years 2007-08 & 2008-09 is given in Lakh Tonnes.

P-Provisional.

Item	Unit	At the time of attaining Statehood (1987-88)	2007-08	2008-09
1	2	3	4	5
XVI Transport and Communication				
1. Length of roads	Km.	7,094	5044.58*	5044.58*
2. Motor vehicles registered	No	93,506	6,23,229	6,72,664
3. Post Offices	"	219	258	258
4. Public Call Offices	"	92	N.A	N.A
5. Telegraph Offices	"	71	12	12
XVII Tourism @				
1. Hotels/Lodging houses	No	275	2,444	2501
2. Beds in Hotels/lodging houses	"	11,065	41,031	42145
3. Arrival of Domestic Tourists	Lakh	7.34	22.09	20.20(P)
4. Arrival of Foreign Tourists	"	0.93	3.88	3.51(P)
XVIII Labour and Employment				
1. Employment & Sub-exchanges	No	2	2	2
2. Persons registered (\$)	"	14,065	18,863	18,781(P)
3. Vacancies notified	"	4,800	4,120	3,561(P)
4. Persons placed in employment	"	1,219	2,214	1,310(P)
5. Persons remained on live register at the end of the year(**)	"	79,206	99,636	98,656(P)

(\$) = Includes fresh Registration relates to Calendar Year.

(**) = Includes data of under employed person s registered more than once with different options/qualifications for better prospects.

(P) = Provisional. (*) = Figures refers to P. W. D. roads only.

N.A. :-Information not available.

@ Figures published for 2006-07 were provisional the same have been corrected.

Figures supplied for 2008-09 are provisional.

Item	Unit	At the time of attaining Statehood (1987-88)	2007-08	2008-09
1	2	3	4	5
XIX. State Govt. Employees **				
1. Regular	No.	N.A.	41,748(P)	41,748(P)
2. Adhoc	No.	N.A.	1,036(P)	1,036(P)
3. Work Charged	No.	N.A.	3,145(P)	3,145(P)
Total	No.	N.A.	45,929(P)	45,929(P)
XX. 1. No. of Educational Institutions				
a. Primary Level	No.	1,240	1,255	1,267
b. Middle Level	No.	419	442	439
c. Secondary Level	"	311	376	376
d. Higher Secondary Level	"	27	81	82
e. Vocational and Professional (School and Post Matric Level)	"	31	35	35
f. Teachers Training Institutes	"	2	3	3
g. University & Colleges for General education	"	12	25	25
h. University & Colleges for Professional Education	"	12	20	20

** The report for year 2007 is under finalization stage. Therefore the figures for 2007-08 & 2008-09 are provisional.

Item	Unit	At the time of attaining Statehood (1987-88)	2007-08	2008-09
1	2	3	4	5
XX. 1. No. of Educational Institutions (concluded)				
2. Enrolment				
a. Primary Level	No	1,14,915	98,651	99,492
b. Middle Level	"	84,492	64,256	66,550
c. Secondary Level	"	62,598	62,766	61,776
d. Higher Secondary Level	"	14,513	26,914	27,524
e. Vocational and Professional (School level & Post Matric Level)	"	5,713	8,910	8,614
f. Teachers Training Institutes (Diploma and Degree level)	"	627	410	464
g. University/colleges for general Education	"	8,886	16,902	18,506
h. University/colleges for Professional Education	No.	2,476	6,490	6,242
3. Out-turn				
a. Matriculates passed	No.	9,231	12,651	N.A
b. Graduates/Post Graduates Passed	No.	2,169	5,113	N.A

P = Provisional.

N.A = Information Not Available.

Item	Unit	At the time of attaining Statehood (1987-88)	2007-08	2008-09
1	2	3	4	5
XXI. Medical and Health Services				
1. Government Hospitals	No	31	32	32 (P)
2. Private Hospitals	"	82	123	123 (P)
3. Beds in Govt.Hospitals	"	2,371	2,841	2,841 (P)
4. Beds in Private Hospitals	"	1,312	2,360	2,360 (P)
5. Health Centers:				
a. Community Health Centres	No	3	5	5
b. Primary Health Centres	"	14	19	19
c. Urban Health Centres*	"	5	5	5
d. Rural Medical Dispensaries	"	29	29	29
e. Sub Centres	"	166	172	172
f. Dental Clinics	"	17	18	18
g. Medical Dispensary	"	-	1	1
6. Sterilisations performed	No	4,457	5,066	5,286
7. Intra Uterine device inserted	"	3,162	2,617	2,615
8. Contraceptive users (C.C.U. + O.P Users)	"	11,033	14,757	13,756
9. Doctor population ratio**	"	1:882	1:586	1:586
10. Bed population ratio**	"	1:316	1:279	1:279

*: Including 1 UHC of GMC Bambolim.

** : Information pertains to 2006.

P = Provisional.

Item	Unit	At the time of attaining Statehood (1987-88)	2007-08 *	2008-09 *
1	2	3	4	5
1. Registered Marriages	No	5,540	10,801	11,110
2. Birth rate per '000' population	No	18.24	15.24 (P)	15.17 (P)
3. Death rate per '000' population	No	6.72	8.14 (P)	7.74 (P)
<p>XXIII 20-Point Programme for the Year 2008-09 is as per restructured Twenty Point Programme, called as TPP- 2006, implemented from April 2007. Achievements of selected Programmes / Schemes:</p>				

P = Provisional.

* = Data for calendar year.

20 Point Programme for the year 2007-08 is as per -2006

TWENTY POINT PROGRAMME (TPP) - 2006					
Sl. No.	Name of the items	Parameters / Indicators / Schemes to be monitored	Unit	Achievement Cumulative 2007-08	Achievement Cumulative 2008-09
1	2	3	4	5	6
Garibi Hatao [Poverty Eradication]					
1	Employment * generation under the National Rural Employment Guarentee Act	(I) No.of job cards issued	Number No. of Mandays	-	8043
		(ii) Employment generated		-	878
		(iii) Wages given in cash & kind		-	0.305
2	Swaranjayanti Gram Swarojgar Yojana	Individual Swarozgaries Assisted	Number		
		(I) Total,		55	69
		(ii) SC		8	6
		(iii) ST		13	2
		(iv) Women		31	59
(v) Disabled person	3	2			

TWENTY POINT PROGRAMME (TPP) - 2006					
Sl. No.	Name of the items	Parameters / Indicators / Schemes to be monitored	Unit	Achievement Cumulative 2007-08	Achievement Cumulative 2008-09
1	2	3	4	5	6
3	Sampoorna Grameen Rojgar Yojana	Wage Employment Generated	Number of man-days	140	--
		(I) Total,		0	--
		(ii) SC		46	--
		(iii) ST		94	--
4	Self Help Groups	SHGs under SGSY	Number	98	96
		-SHGs formed -SHGs to whom income generating activities provided		66	89
Kisan Mitra[Support to Farmers]					
5	Distribution of Waste land to the landless	Land Distributed	Hectare	-	-
		(I) Total		-	-
		(ii) SC		-	-
		(iii) ST		-	-
		(iv) Others	Hectare	-	-

TWENTY POINT PROGRAMME (TPP) - 2006

Sl. No.	Name of the items	Parameters / Indicators / Schemes to be monitored	Unit	Achievement Cumulative 2007-08	Achievement Cumulative 2008-09
1	2	3	4	5	6
Shramik Kalyan[Labour Welfare]					
6	Minimum Wages Enforcement(Including Farm Labour)	(a) <u>Agriculture and Farm workers</u>	Number		
		(i) Inspections made		1031	1139
		(ii) Irregularities detected		6391	5435
		(iii) Irregularities rectified		0	0
		(iv) Claims filed		0	0
		(v) Claims settled		0	0
		(vi) Prosecution cases	Number	0	0
		(vii) Prosecution cases filed		63	67
(viii) Prosecution cases decided		34	36		
		(b) Others		0	0
Khadya Suraksha[Food Security]					
7	Food Security: (I) Targeted Public Distribution system, (ii) Antodaya Annapurna Yojana.	(I) Allocation of Food Grains to States/UTs	Tonnes	22776	28624
				24219	28624
		(I) Allocation of Food Grains to States/UTs	Tonnes	6108	6108
				5045	5510
		(ii) Off take of States/UTs			

TWENTY POINT PROGRAMME (TPP) - 2006					
Sl. No.	Name of the items	Parameters / Indicators / Schemes to be monitored	Unit	Achievement Cumulative 2007-08	Achievement Cumulative 2008-09
1	2	3	4	5	6
Subke Liye Aawas[Housing for All]					
8	Rural Housing Indira Awaas Yojana	(I) Houses Sanctioned	Number	0	0
		(ii) Houses Constructed		733	876
9	EWS/LIG Houses in Urban Areas	(I) Houses Sanctioned	Number	0	0
		(ii) Houses Constructed		0	0
Shudh Peya Jal[Clean Drinking Water]					
10	Rural Areas.	(i) Habitations covered			
	-Accelerated Rural Water Supply Programme	(NC and PC) (ii) Slipped back Habitations with water quality problems covered	Number	1	2
				0	0

TWENTY POINT PROGRAMME (TPP) - 2006					
Sl. No.	Name of the items	Parameters / Indicators / Schemes to be monitored	Unit	Achievement Cumulative 2007-08	Achievement Cumulative 2008-09
1	2	3	4	5	6
Jan Jan Ka Swasthya[Health for All]					
11	Immunisation of Children	(I) Routine Immunisation comprising of : Tetanus DPT Polio BCG and Measles - Infants Immunised (ii) Pulse Polio Immunisation Programme	Number	21563	-
			Number	0	
12	Sanitation Programme in Rural Areas	Individual Household latrines constructed	Number	3553	3552
13	Institutional Delivery	Delivery in Institutions	Number	20517	21830

TWENTY POINT PROGRAMME (TPP) - 2006					
Sl. No.	Name of the items	Parameters / Indicators / Schemes to be monitored	Unit	Achievement Cumulative 2007-08	Achievement Cumulative 2008-09
1	2	3	4	5	6
Anusuchit Jaati, Jan Jaati, Alp-sankhyak evam Anya pichhra Varg Kalyan [Welfare of Scheduled Castes, Scheduled Tribes Minorities and OBCs]					
14	SC Families Assisted	SC Families Assisted	Number	1794	515
15	ST Families Assisted	ST Families Assisted	Number	27080	4469
Bal Kalyan [Child Welfare]					
16	Universalisation of ICDS Scheme	ICDS Blocks Operational(Cumulative)	Number	11	11
17	Functional Anganwadis	(I) Anganwadis Functional(Cumulative)	Number	1112	1112
		(ii) Childern Covered		42914	-
		(iii) Malnutrition cases noticed		67	-
Basti Sudhar[Improvement of Slums]					
18	Number of urban poor families assisted under seven point charter viz.land tenure housing at affordable cost, water, sanitation health,education and social security.	Poor families Assisted	Number	900	900

TWENTY POINT PROGRAMME (TPP) - 2006					
Sl. No.	Name of the items	Parameters/Indicators/ Schemes to be monitored	Unit	Achievement Cumulative 2007-08	Achievement Cumulative 2008-09
1	2	3	4	5	6
Samajik Suraksha [Social Security]					
Paryavaran Sanrakshan evam Van Vridhi [Environment Protection and Afforestation]					
19	Afforestation (a) Area Covered under plantation on - public and Forest Lands (b) Number of Seedlings planted on - public and Forest Lands	(a) Area covered under plantation on - Public and forest Lands (b) Number of Seedlings planted on - public and Forest Lands	Hectares	498.24	487.25
			Lakh	9.04	9,60,000
20	Rehabilitation of handicapped and orphans.	Rehabilitation of handicapped (I) Deen Dayal Rehabilitation Scheme - Beneficiaries (ii) Assistance to Disabled persons for purchase/ fitting of Aids and Appliances – Beneficiaries Rehabilitation of Orphans (I) Assistance to Home for Childern (Shishu Greh) - In country adoptions - Inter country adoptions	Number	0	
			Number	193	
				0	
				0	

TWENTY POINT PROGRAMME (TPP) – 2006 (Concl.)					
Sl. No.	Name of the items	Parameters /Indicators / Schemes to be monitored	Unit	Achievement Cumulative 2007-08	Achievement Cumulative 2008-09
1	2	3	4	5	6
21	Welfare of the aged	Under the Scheme - Integrated Programme for older persons - (I) Beneficiaries under Day care Homes (ii) Beneficiaries under Old age Homes	Number	94	-
				0	
Grameen Sadak[Rural Roads]					
22	Rural Roads - PMGSY	Length of Road Constructed	Kilometer	0	0
Grameen Oorja [Energazation of Rural Area]					
23	Rajiv Gandhi Grameen Vidyutikaran Yojana	Villages electrified	Number	0	0
24	Energising Pump Sets	Pump Set Energised	Number	145	213
25	Supply of Electricity	(I) Electricity demanded	Number of connect-ions	6970	0
		(ii) Electricity supplied		6425	0
		(iii) Shortage observed		545	0
