

## FOREWORD

It is of immense pleasure to release this small brochure containing **“Goa Economy in figures - 2012 ”** which gives important Statistical indicators as at the time of Statehood in 1987 and those for the years 2010-11 & 2011-12. The wide array of Socio- Economic Indicators presented in the brochure will enable readers to comprehend at a glance the impressive progress registered by the State since it attained Statehood.

The valuable cooperation extended by the various Departments of the State Government, Local Bodies, Government of India and other organizations in making available the requisite data to bring out this publication in time is gratefully acknowledged.

The hard work put in by staff of the Publication Division in bringing out this brochure is also acknowledged.

Constructive suggestions to improve the brochure in future are always welcome.

**(Anand Sherkhane)**  
**Director**

**Place: Panaji – Goa.**  
**Date: 30 /05/2012.**

**GOVERNMENT OF GOA  
GOA ECONOMY IN FIGURES 2012**

	Item	Unit	At the time of attaining Statehood (1987-88)	2010-11	2011-12
	1	2	3	4	5
<b>I. Administrative structure</b>					
	1. Geographical area	Sq.Kms	3,702	3,702	3,702
	2. Districts	No	2	2	2
	3. Talukas	"	11	12*	12*
	4. Towns	No	15	44	70
	a) Municipal Towns	"	9	14	14
	b) Census Towns	"	6	30	56
	5. Villages	No	419	359	334
	a) Inhabited revenue villages	"	398	347	320
	b) Uninhabited revenue villages	"	9	8	9
	c) Sub-merged revenue villages	"	-	4	5
	6. Villages included in				
	Urban Agglomeration	"	12	6	7
	7. Village Panchayats	"	186	189	189

\*Includes newly created Dharbandora Taluka vide notification no.16-15-2010/RD, dated 16.03.2011 of Revenue Department.

**Note:** Column no. (4) is as per Population Census 2001 and Column no. (5) is as per Population Census 2011.

	Item	Unit	At the time of attaining Statehood (1987-88)	2010-11	2011-12
	1	2	3	4	5
<b>I. Administrative structure (Concl.)</b>					
	8. Blocks	No.	10	12*	12*
	9. Members of Parliament				
	i) Lok Sabha	No	2	2	2
	ii) Rajya Sabha	"	1	1	1
	10. Members of Legislative Assembly	"	28	40	40
<b>II. Population#</b>					
	1. Total	Lakh	10.08	14.58(P)	14.58(P)
	i) Males	"	5.10	7.41(P)	7.41(P)
	ii) Females	"	4.98	7.17(P)	7.17(P)
	2. Rural	"	6.85	5.51(P)	5.51(P)
	i) Males	"	3.41	2.76(P)	2.76(P)
	ii) Females	"	3.44	2.75(P)	2.75(P)
	3. Urban	"	3.23	9.06(P)	9.06(P)
	i) Males	"	1.69	4.64(P)	4.64(P)
	ii) Females	"	1.54	4.42(P)	4.42(P)
	4. Sex-ratio (Females per 000 <sup>1</sup> males)	No.	975	968(P)	968(P)
	5. Schedule Castes	No.	20,619	N.A	N.A
	6. Schedule Tribes	No.	690	N.A	N.A

# Column no. (3), is as per Population Census 1981, Column no. (4) & Column no. (5) are as per Population Census 2011.

\*Includes newly created Dharbandora Block vide order no.19/DP/DHARBANDORA/2011/2949, dtd.31.03.2011 of Directorate of Panchayat.

N.A. Not Available.

P= Provisional.

	Item	Unit	At the time of attaining Statehood (1987-88)	2010-11	2011-12
	1	2	3	4	5
<b>II. Population (Concl.)#</b>					
	7. Total workers	Lakh	3.56	N.A	N.A
	8. Percentage of total workers to total population.	Percent	35.35	N.A	N.A
	9. Density	Person/Sq.km	272	394(P)	394(P)
	10. Average household size	No.	5.10	N.A	N.A
	11. Decennial growth of population	Percent	26.74	8.17(P)	8.17(P)
	12. Literacy rate	Percent	57.25	87.40(P)	87.40(P)
	i) Male	"	65.99	92.81(P)	92.81(P)
	ii) Female	"	48.29	81.84(P)	81.84(P)
	13. Rural	"	53.56	84.26(P)	84.26(P)
	i) Male	"	63.06	91.71(P)	91.71(P)
	ii) Female	"	44.15	76.84(P)	76.84(P)
	14. Urban	"	65.08	89.31(P)	89.31(P)
	i) Male	"	71.88	93.47(P)	93.47(P)
	ii) Female	"	57.57	84.96(P)	84.96(P)

# Column no. (3), is as per Population Census 1981, Column no. (4) & Column no. (5) are as per Population Census 2011.  
N.A. Not Available.

P= Provisional.

	Item	Unit	At the time of attaining Statehood (1987-88)	2010-11	2011-12
	1	2	3	4	5
<b>III. State Income</b>					
	1. Net State Domestic product				
	i) At current prices	Rs.in Crore	670.48	28458.25(Q)	N.A
	ii) At constant prices	"	393.13	17946.91(Q)	N.A
	2. Per capita income				
	i) At current prices	Rs.	5,696	162712(Q)	N.A
	ii) At constant prices	"	3,340	102612(Q)	N.A
<b>IV. Budget #</b>					
	1. Tax Revenue	Rs.in Crore	54.07	2737.68	3156.51
	2. Non-Tax Revenue	"	42.15	2059.73	2262.74
	3. Development Expenditure	"			
	i) On Revenue Account	"	117.18	3453.59	4270.16
	4. Non-Development Expenditure	"			
	i) On Revenue Account	"	53.84	1591.19	1771.04
	5. Capital Receipts	"	63.77	679.69	829.15
	6. Capital Disbursement	"	94.78	1647.51	1883.87

N.A. Not Available; (Q) for Quick figures.

# Figures for 2010-11 are Revised Estimates whereas 2011-12 are Budget Estimates.

	Item	Unit	At the time of attaining Statehood (1987-88)	2010-11	2011-12
	1	2	3	4	5
<b>V. Taxes</b>					
	1. Net Customs Revenue collected	Rs.in Crore	25.08	2015.92	4527.96
	2. Net Central Excise Revenue	"	84.80	318.69	278.11
	3. Commercial Tax / VAT collected (Net total)	"	45.07	1380.04	1661.58(P)
	i) Local	"	41.10	1280.58	1557.89(P)
	ii) Central	"	3.97	99.46	103.69(P)
	4. Entertainment Tax collected	"	0.77	43.69	54.06(P)
<b>VI. Annual Plan #</b>					
	1. Agriculture and allied services	Rs.in Crore	5.59	98.73	144.62
	2. Rural Development	"	0.66	58.30	126.53
	3. Irrigation and flood control	"	16.10	243.37	266.59
	4. Energy	"	5.63	181.83	203.30
	5. Industries and Minerals	"	4.94	39.83	144.02
	6. Transport	"	11.79	308.39	364.69
	7. Science, Tech.& Environment	"	0.18	100.08	79.33
	8. Social Services	"	31.99	977.20	1368.12
	9. General Economic Services	"	1.61	98.90	103.32
	10. General Services	"	11.09	591.85	504.92
	11. Special Area Dev. Programme	"	-	11.53	14.56
	<b>Total</b>	"	<b>89.58</b>	<b>2710.00</b>	<b>3320.00</b>

# Figures for 2010-11 and 2011-12 are approved annual plan outlays of respective years.  
(P) Provisional.

	Item	Unit	At the time of attaining Statehood (1987-88)	2010-11	2011-12 (P)
	1	2	3	4	5
<b>VII Agriculture</b>					
	1. Total cropped area	Hectares	1,30,575	1,59,916	1,60,480
	2. Net area sown	"	1,22,182	1,31,020	1,31,578
	3. Area sown more than once	"	8,393	28,896	28,785
	4. Area irrigated	"	16,206	36,386	37,570
	5. Area under high yielding Varieties	"	37,955	45,952	46,452
	6. Food-grains production	Tonnes	1,10,708	1,23,110	1,22,161
	7. Production of Rice	"	71070	1,14,994	1,13,580
	8. Average yield of Rice				
	i) Kharif	Kgs/Ha.	1,475	2,358	2,358
	ii) Rabi	Kgs/Ha.	2,199	2,677	2,630
	9. Production of Ragi	Tonnes	321	134	140
	10. Average yield of Ragi	Kgs/Ha.	625	893	896
	11. Production of Cash crops				
	i) Coconut	Million Nos	106.40(++)	128.88	130.12
	ii) Cashew nut	Tonnes	10,500	23,138	24,160
	iii) Arecanut	"	1,450	2,818	2,840
	iv) Sugarcane	"	80,000	49,108	52,890

(++) Includes Daman & Diu.

(P) = Provisional.

	Item	Unit	At the time of attaining Statehood (1987-88)	2010-11	2011-12
	1	2	3	4	5
<b>VIII Animal Husbandry</b>					
	1. Production of milk	Tonnes	25,000	59,589	60,018
	2. Production of eggs	Million No.	80	143.30	149.45
<b>IX. Livestock</b>					
	1. Livestock	No.	3,16,193	2,59,637	2,59,637
	a. Cattle	No.	1,12,016	70,547	70,547
	b. Buffaloes	"	40,812	36,116	36,116
	c. Pigs	"	85,955	60,672	60,672
	d. Others	"	77,410	92,302	92,302
	2. Poultry		6,08,135	4,57,775	4,57,775
<b>X. Fisheries</b>					
	1. Marine fish catch				
	i) Quantity	Tonne	27,210	90,798	86,205(P)
	ii) Value	Rs. in Lakh	1,052	41,650	48,969(P)
	2. Inland fish catch				
	i) Quantity	Tonne	1,430	3,389	3,767(P)
	ii) Value	Rs. in Lakh	161	2,612	2,766(P)

**(P) = Provisional.**

Note: Livestock figures in Column 4 & 5 are as per Livestock Census 2007.



	Item	Unit	At the time of attaining Statehood (1987-88)	2010-11	2011-12
	1	2	3	4	5
<b>XI. Electricity#</b>					
	1. Towns electrified	No.	15	Fully Electrified	Fully Electrified
	2. Villages electrified	"	377	Fully Electrified	Fully Electrified
	3. Electricity consumed	M. Kwh	376.2	2727.00	2746.00
	4. Domestic consumption	"	94.4	702.00	703.00
	5. Commercial consumption	"	27.8	305.00	305.00
	6. Industrial consumption	"	170.5	1389.00	1371.00
	7. Consumption for irrigation Purposes	"	6.3	17.00	14.00
	8. Other purposes	"	77.2	314.00	353.00
	9. Per capita consumption	Kwh	368	1870.73(P)	1883.76(P)
<b>XII. Cooperation</b>					
	1. Cooperative Societies/ Banks	No	690	2,697	N.A
	2. Members	"	2,65,110	9,21,903	N.A
	3. Share Capital	Rs. in Crore	18.49	322.59	N.A
	4. Working Capital	"	171.54	6085.06	N.A
	5. Deposits	"	109.25	4630.69	N.A
	6. Loans Advanced	"	61.78	4595.67	N.A
	7. Loans Outstanding	"	93.72	3250.97	N.A
	8. Sales	"	53.95	438.65	N.A
	9. Profit	"	2.23	65.34	N.A
	10. Loss	"	0.72	157.96	N.A

# Figures are actual unaudited; (P) = Provisional.  
N.A = Not Available

	Item	Unit	At the time of attaining Statehood (1987-88)	2010-11	2011-12
	1	2	3	4	5
<b>XIII Banking</b>					
	1. Banking offices	No	300	598	N.A
	2. Deposits	Rs. in Crores	1,059.91	35631.10	N.A
	3. Credits	"	368.10	11134.52	N.A
	4. Average population served per Banking Office	No	3,966	2621	N.A
<b>XIV Industries</b>					
	1. Micro, Small and Medium Enterprises.	No	3,900*	7438	7535
	2. Large Scale Industries.	"	37**	408	410^
	3. No. of Factories registered under Factories Act 1948 and in operation	"	240	695	670
<b>XV Minerals #</b>					
	1. Mineral production	Lakh Tonnes	136.40	389.98(P)	266.04
	a. Iron Ore	"	136.01	389.77(P)	265.17
	b. Manganese Ore	"	0.04	0.007(P)	0.013
	c. Ferro-Manganese Ore	"	0.29	NIL	NIL
	d. Bauxite	"	0.06	0.2(P)	0.85

(P) = Provisional; N.A = Not Available;

\* Small scale industrial units; \*\* Large and medium industrial unit.

^ Actually working/functioning large Scale industrial units as on 31/03/2012 are 183.

# Figures for 2011-12 are up to January 2012.

	Item	Unit	At the time of attaining Statehood (1987-88)	2010-11	2011-12
	1	2	3	4	5
<b>XVI Transport and Communication</b>					
	1. Length of roads#	Km.	7,094	10224.63	10768.184##
	2. Motor vehicles registered	No	93,506	7,90,075	8,65,609
	3. Post Offices	"	219	258	258
	4. Public Call Offices^^	"	92	4,949	4157
	5. Telegraph Offices^^	"	71	NIL	NIL
<b>XVII Tourism</b>					
	1. Hotels/Lodging houses	No	275	2,641	2,742
	2. Beds in Hotels/lodging houses	"	11,065	46,051	48,423
	3. Arrival of Domestic Tourists	Lakh	7.34	22.06(P)	22.41(P)
	4. Arrival of Foreign Tourists	"	0.93	04.43(P)	04.51(P)
<b>XVIII Labour and Employment</b>					
	1. Employment & Sub-exchanges	No	2	2	2
	2. Persons registered	"	14,065	17,399	24,437
	3. Vacancies notified	"	4,800	2,298	4,155
	4. Persons placed in employment	"	1,219	1,780	1,372
	5. Persons remained on live register at the end of the year(**)	"	79,206	85,466	96,423

(#) = Includes roads under PWD, Municipalities, Forest and Panchayats.

(##) = Information in respect of Panchayat is for the year 2010-11.

^^Relates to BSNL. (P) = Provisional.

(\*\*) = Includes persons registered more than once with different qualifications/ options for better prospects.

	Item	Unit	At the time of attaining Statehood (1987-88)	2010-11	2011-12
	1	2	3	4	5
<b>XIX. State Govt. Employees **</b>					
	1. Regular	No.	N.A.	43,369	43,369
	2. Adhoc /Temporary	No.	N.A.	1,178	1,178
	3. Work Charged	No.	N.A.	3,171	3,171
	Total	No.	N.A.	47,718	47,718
<b>XX. Education</b>					
<b>1. No. of Educational Institutions</b>					
	a. Primary Level	No.	1,240	1,245	1,232(P)
	b. Middle Level	No.	419	443	444(P)
	c. Secondary Level	"	311	381	380(P)
	d. Higher Secondary Level	"	27	82	86(P)
	e. Vocational and Professional (School and Post Matric Level)	"	31	32	33(P)
	f. Teachers Training Institutes	"	2	3	4(P)
	g. University & Colleges for General education	"	12	21	21(P)
	h. University & Colleges for Professional Education	"	12	27	29(P)

\*\* The figures are as per "A Report on the Census of Government Employees 2007". The date of reference is 31- 03-2007 and includes Employees in State Government, Public Sector undertakings & Grant in Aid Institutions.

N. A.:- Information not available; P = Provisional.

	Item	Unit	At the time of attaining Statehood (1987-88)	2010-11	2011-12
	1	2	3	4	5
<b>XX. Education ( concluded)</b>					
<b>2. Enrolment</b>					
	a. Primary Level	No	1,14,915	99,975	1,00,256(P)
	b. Middle Level	"	84,492	74,233	75,863(P)
	c. Secondary Level	"	62,598	58,913	63,603(P)
	d. Higher Secondary Level	"	14,513	29,200	29,835(P)
	e. Vocational and Professional (School level & Post Matric Level)	"	5,713	8,705	9,596(P)
	f. Teachers Training Institutes (Diploma and Degree level)	"	627	418	543(P)
	g. University colleges for general Education	"	8,886	15,293	15,695(P)
	h. University colleges for Professional Education	No.	2,476	8,273	9,735(P)
<b>3. Out-turn</b>					
	a. Matriculates passed	No.	9,231	14,038	N.A
	b. Graduates/Post Graduates Passed	No.	2,169	6,719	N.A

**P = Provisional.**

**N.A = Information Not Available.**

	Item	Unit	At the time of attaining Statehood (1987-88)	2010-11	2011-12
	1	2	3	4	5
<b>XXI. Medical and Health Services</b>					
	1. Government Hospitals	No	31	31	32
	2. Private Hospitals	"	82	127	129
	3. Beds in Govt.Hospitals	"	2,371	2,552	2,576
	4. Beds in Private Hospitals	"	1,312	2,716	2,760
	5. Health Centers:				
	a. Community Health Centres	No	3	5	5
	b. Primary Health Centres	"	14	19	20
	c. Urban Health Centres*	"	5	5	4
	d. Rural Medical Dispensaries	"	29	28	29
	e. Sub Centres	"	166	172	205
	f. Dental Clinics	"	17	18	20
	g. Medical Dispensary	"	-	1	1
	6. Sterilisations performed	No	4,457	3,776	4,136
	7. Intra Uterine device inserted	"	3,162	2,141	2,426
	8. Contraceptive users (C.C.U. + O.P Users)	"	11,033	14,683	15,155
	9. Doctor population ratio	"	1:882	N.A	1:949*
	10. Bed population ratio	"	1:316	1:284	1:271**

N.A= Not Available.

\* = Both sectors Government as well as Private sector has been considered.

\*\*= Only Government sector has been considered.

	Item	Unit	At the time of attaining Statehood (1987-88)	2010-11*	2011-12*
	1	2	3	4	5
<b>XXII Vital Statistics</b>					
	1. Registered Marriages	No	5,540	10,844	12,102
	2. Birth rate per '000' population	No	18.24	13.86(P)	15.05(P)
	3. Death rate per '000' population	No	6.72	7.86(P)	7.62(P)

**P = Provisional.**

**\* = Data pertains to calendar year 2010 and 2011 of column 4 & 5 respectively.**

XXIII

**TWENTY POINT PROGRAMME (TPP) - 2006**

Sl. No.	Name of the items	Parameters / Indicators / Schemes to be monitored	Unit	Achievement 2010-11	Achievement 2011-12
1	2	3	4	5	6
<b>Garibi Hatao[Poverty Eradication]</b>					
1	Employment generation under the National Rural Employment Guarentee Act	(I) No.of job cards issued	Number	6012	5391
		(ii) Employment generated	No. of Man-days	351446	275763
		(iii) Wages given in cash	Rs.in Lakhs	474.66	434.27
2	Swaranjayanti Gram Swarojgar Yojana	Individual Swarozgaries Assisted	Number		
		(I) Total,		50	35
		(ii) SC		15	8
		(iii) ST		22	11
		(iv)Women		13	15
		(v) Disabled person		--	1



<b>XXIII</b>					
<b>TWENTY POINT PROGRAMME (TPP) - 2006</b>					
<b>Sl. No.</b>	<b>Name of the items</b>	<b>Parameters / Indicators / Schemes to be monitored</b>	<b>Unit</b>	<b>Achievement 2010-11</b>	<b>Achievement 2011-12</b>
1	2	3	4	5	6
3	Self Help Groups	SHGs under SGSY -SHGs formed	Number	38	58
		-SHGs to whom income generating activities provided	Number	84	46
<b>Kisan Mitra[Support to Farmers]</b>					
4	Distribution of Waste land to the landless	Land Distributed (I) Total	Hectare	--	--
		(ii) SC	Hectare	--	--
		(iii) ST	Hectare	--	--
		(iv) Others	Hectare	--	--

XXIII					
TWENTY POINT PROGRAMME (TPP) – 2006					
Sl.	Name of the items	Parameters / Indicators /	Unit	Achievement	Achievement
No.		Schemes to be monitored		2010-11	2011-12
1	2	3	4	5	6
<b>Shramik Kalyan[Labour Welfare]</b>					
5	Minimum Wages Enforcement(Including Farm Labour)	(a) Agriculture and Farm workers			
		(I) Inspections made	Number	1279	1169
		(ii) Irregularities detected	"	8242	7411
		(iii) Irregularities rectified	"	--	--
		(iv) Claims filed	"	--	2
		(v) Claims settled	"	4	--
		(vi) Prosecution cases pending	Number	--	--
		(vii) Prosecution cases filed	"	7	13
		(viii) Prosecution cases decided	"	6	--
		(b) Others	"	--	--
<b>Khadya Suraksha[Food Security]</b>					
6	Food Security: (I) Targeted Public Distribution system,  (ii) Antodaya Annapurna Yojana.	(I) Allocation of Food Grains to States/UTs	Tonnes	43565	56590
		(ii) Off take of States/UTs	"	43565	56590
		(I) Allocation of Food Grains to States/UTs	Tonnes	6108	6108
		(ii) Off take of States/UTs	"	6059	6108

<b>XXIII</b>					
<b>TWENTY POINT PROGRAMME (TPP) – 2006</b>					
<b>Sl. No.</b>	<b>Name of the items</b>	<b>Parameters / Indicators / Schemes to be monitored</b>	<b>Unit</b>	<b>Achievement 2010-11</b>	<b>Achievement 2011-12</b>
1	2	3	4	5	6
<b>Subke Liye Aawas[Housing for All]</b>					
7	Rural Housing Indira Awaas Yojana	(I) Houses Sanctioned	Number	1791	3589
		(ii) Houses Constructed	"	600	1061
8	EWS/LIG Houses in Urban Areas	(I) Houses Sanctioned	Number	--	--
		(ii) Houses Constructed	"	31	13
<b>Shudh Peya Jal[Clean Drinking Water]</b>					
9	Rural Areas.	(i) Habitations covered (PC and slipped back)	Number	--	--
	-National Rural Drinking Water Programme (NRDWP)	(ii) Coverage of water quality affected habitations	Number	--	--
<b>Jan Jan Ka Swasthya[Health for All]</b>					
10	Sanitation Programme in Rural Areas	Individual Household latrines constructed	Number	2505	715
11	Institutional Delivery	Delivery in Institutions	Number	18807	21317

XXIII					
TWENTY POINT PROGRAMME (TPP) - 2006					
Sl. No.	Name of the items	Parameters / Indicators / Schemes to be monitored	Unit	Achievement 2010-11	Achievement 2011-12
1	2	3	4	5	6
<b>Anusuchit Jaati, Jan Jaati, Alp-sankhyak evam Anya pichhra Varg Kalyan [Welfare of Scheduled Castes, Scheduled Tribes Minorities and OBCs]</b>					
12	SC Families Assisted	SC Families Assisted	Number	264	178
13	ST Families Assisted	ST Families Assisted	Number	5385	2862
<b>Bal Kalyan [Child Welfare]</b>					
14	Universalisation of ICDS Scheme	ICDS Blocks Operational(Cumulative	Number	11	11
15		(I) Anganwadis Functional(Cumulative)	Number	1258	1262
<b>Basti Sudhar[Improvement of Slums]</b>					
16	Number of urban poor families assisted under seven point charter viz.land tenure housing at affordable cost, water, sanitation health,education and social security.	Poor families Assisted	Number	--	--

XXIII					
TWENTY POINT PROGRAMME (TPP) - 2006					
Sl. No.	Name of the items	Parameters/Indicators/ Schemes to be monitored	Unit	Achievement 2010-11	Achievement 2011-12
1	2	3	4	5	6
<b>Samajik Suraksha [Social Security]</b>					
<b>Paryavaran Sanrakshan evam Van Vridhi [Environment Protection and Afforestation]</b>					
17	Afforestation (a) Area Covered under plantation on - public and Forest Lands	(a) Area covered under plantation on - public and forest Lands	Hectares	488	465
	(b) Number of Seedlings planted on- public and Forest Lands	(b) Number of Seedlings planted on - public and Forest Lands	Number	6,97,000	683000
<b>Grameen Sadak[Rural Roads]</b>					
18	Rural Roads -PMGSY	Length of Road Constructed	Kilometer	--	--
<b>Grameen Oorja [Energization of Rural Area]</b>					
19	Rajiv Gandhi Grameen Vidyutikaran Yojana	Villages electrified	Number	--	--
20	Energising Pump Sets	Pump Set Energised	Number	286	116
21	Supply of Electricity	(I) Electricity demanded	Million units	--	--
		(ii) Electricity supplied	"	--	--
		(iii) Shortage observed	"	--	--