

GOVERNMENT OF GOA

**STATISTICAL
HAND BOOK
OF
GOA**

2012-13

**Publication Division,
Directorate of Planning, Statistics and Evaluation,
Panaji-Goa**

P R E F A C E

The Statistical Hand Book of Goa is a regular publication of this Directorate of Planning, Statistics & Evaluation. The current issue is the Thirty Ninth in the series for the year 2012-13. It is an important venture in dissemination of useful Socio-economic information about the State. Data have been provided district wise for North Goa and South Goa districts, wherever possible.

It is hoped that this publication will serve as a useful and convenient reference, on the State's socio-economic statistics, for the Government Departments, Educational Institutions, Research Scholars, Tourists, etc.

It is my pleasure to extend my thanks to the various Departments/Agencies of our local Government/Government of India and other Organisations for their continued & generous co-operation in making available to us the requisite data incorporated in this publication.

The hard work put in by staff of the publication Division of this Directorate in bringing out this Hand Book is also acknowledged.

It has been our endeavour to consistently improve the quality of presentation of data in this publication. However, suggestions for improvement in contents & quality are most welcome.

**Panaji, Goa.
2014.**

**Shri.Anand Sherkhane
Director**

CONTENTS

	Page
▪ Important figures at a glance - Goa	i
▪ Socio-economic indicators for Goa & All India	ii – ix
I. CLIMATE	
1. Rainfall at selected centres, 2012.	1
2. Maximum and minimum temperatures for Panaji and Mormugao towns, 2012.	2
II. AREA AND POPULATION	
3. Important Population Characteristics 2011	3
3A. Talukawise distribution of geographical area, 2011	4
4. Talukawise distribution of Population & Density, 2011	5
5. Talukawise number of Towns & Census villages, 2011	6
6. Decennial Growth of Population, Goa	7
7. Talukawise Distribution of Population according to Rural and Urban, 2011	8
8. Talukawise Population by Sex, 2011	9
9. Distribution of Population by Literacy in Rural and Urban Areas, 2011	10
10A. Talukawise Literacy by sex, 2011	11
10B. Talukawise percentage of literacy by sex, 2011	12
11. Talukawise distribution of economically active main workers, marginal workers and non-workers, 2011	13
-a-	
	Page
12. Talukawise distribution of working population (Total workers) by industrial category, 2011	14-15
13. Talukawise distribution of population of Scheduled castes & Scheduled tribes, 2011	16
14. Distribution of population by major religious Communities, 2001.	17
15. All India population by States / Union Territories. 2011	18-19
16. All India sexwise population by States / UTs. 2011	20-21
17. All India literacy by States/UTs.2011	22-23
III. AGRICULTURE	
18. Land utilization pattern, 2012-13	24
19. Estimates of total area under principal crops and irrigated area, 2012-13.	25
20. Production estimates of Paddy, Rice & Ragi Crops in Kharif season, 2012-13.	26
21. Estimates of average yield of Rice and Ragi, 2012-13.	27
22. Progress under soil conservation, 2012-13.	28
23. Number of agricultural implements & machinery in Animal husbandry farms,2012-13.	29
24. District wise number of operational holdings according to size class, Agricultural Census 2010-11.(P)	30

-b-

	Page
25. District wise area of operational holdings according to size class, Agricultural Census 2010-11. (P)	31
IV ANIMAL HUSBANDRY	
26. District wise number of livestock (crossbred cattle), Livestock Census 2007.	32
27. District wise number of livestock (indigenous cattle) Livestock Census 2007.	33
28. District wise number of livestock (Buffaloes), Livestock Census 2007.	34
29. District wise total number of livestock and poultry Livestock Census 2007	35
30. General information relating to Animal husbandry Veterinary services, 2012-13	36-37
V. FISHERIES	
31. Month wise Quantity & Value of fish catch- 2012.	38

-c-

	Page
32. Variety wise quantity & value of marine fish catch, 2012.	39
33. Disposal of marine fish catch during 2012.	40
34. Quantity and value of frozen shrimps and other fish exported from Goa, 2012.	41
35. Number of fishing gears registered during 2012(P).	42
36. Number of Males & Females engaged in fishing activity 2012.(P)	43
VI. FORESTS	
37. Total area under forest & additional area brought under forest plantation in 2012-13.	44
38. Quantity & value of forest produce during 2012-13.	45
VII. INDUSTRIES	
39. General information on industries, 2008-09, 2009-10 and 2010-11.	46-47
40. Index of industrial productions, 2011-12.	48-50
VIII. MINERALS	
41. Quantity of mineral production, 2012-13	51

-d-

IX. ELECTRICITY		Page
42.	Energy purchased and sold, 2001-02 to 2012-13	52
43.	Allocation of power from Central Sector Power Generating Stations w.e.f . 13-03-2013	53-54
44.	Generation of Power within the State, 2012-13	55
45.	Electricity consumed during F.Y. 2012-13	56-57

X. WATER SUPPLY

46.	Zone wise daily consumption of water, 2012-13.	58-59
-----	--	-------

XI. BANKING AND INSURANCE

47.	Number of banking offices, 2011-12.	60
48.	Deposits & credits of banks, 2011-12.	61
49.	Loans sanctioned & disbursed by EDC since inception.	62-63
50.	Loan sanctioned and disbursed by NABARD during, 2012-13 for investment credit (Refinance)	64
51.	Loans sanctioned & disbursed by NABARD during the year 2012-13 for Rural Infrastructure Development	65
52.	Insurance Business, 2012-13	66

XII. CO-OPERATION

53.	Number of Cooperative societies, their membership and financial position, 2012-13.	67
-----	--	----

-e-

		Page
54.	Functioning of consumer stores in North Goa, 2012-13.	68
55.	Functioning of consumer stores in South Goa, 2012-13.	69
56.	Functioning of consumer stores in Goa State, 2012-13.	70
57A.	Type of cooperative Banks/Societies with membership, share capital, deposits, loans and working capital, North Goa ,2012-13.	71-75
57B.	Type of cooperative Banks/Societies with membership, share capital, deposits, loans and working capital, South Goa, 2012-13.	76-80
58.	Functioning of primary agricultural credit societies, North Goa, 2012-13.	81-82
59.	Functioning of primary agricultural credit societies, South Goa , 2012-13.	83-84

XIII. PRICES

60.	Consumer price index numbers for the middle class Non-manual employees families in Goa, 2012.	85-86
61.	Consumer price index numbers for industrial workers (Labour class) in Goa, 2012.	87-88
62.	Average retail prices of some important commodities consumed by the middle class people in Goa, 2012.	89-90
63.	Average wholesale prices of some important commodities in Panaji, Margao and Mapusa towns, 2012.	91

-f-

	Page
XIV. TRANSPORT AND COMMUNICATION	
64. Length of roads by types of surface, 2012-13	92
65. Talukawise length of roads under village Panchayats 2012-13.	93-94
66. Number of motor vehicles registered during ,2012-13.	95
67. Number of motor vehicles on Live Register, 2012-13	96
68. Number of motor vehicles in operation, 2012-13.	97
69. Distance from Panaji town to other towns by road ,2012-13.	98
70. Details of Navigability of Inland waterways of Goa rivers 2012-13.	99-101
71. Table showing the number of ferry boats to be operated on various route of Goa,2012-13	102-103
72. Road traffic accidents during the year, 2012-13.	104
73. Number of post offices, telegraph offices, telephone exchanges, for the year 2012-13.	105

XV. POLICE, CRIMES AND PRISONS

74. Number of police stations with staff strength, and crimes reported during , 2012-13.	106
75. Number of prisons and prisoners in jails, 2012-13.	107-108

-g-

XVI. TOURISM

	Page
76. Talukawise number of boarding and lodging houses and total bed capacity, 2012-13.	109
77. Talukawise number of foreign & domestic tourists arrival during, 2012-13.	110

XVII. FOREIGN TRADE

78. Commodity wise (G.R.T) distribution of ships handled at Mormugao Port, 2012-13	111
79A. Commodity wise foreign/ coastal distribution of the Traffic handled by Indian & Foreign ships at Mormugao Port (Exports) , 2012-13.	112-113
79B. Commodity wise foreign/ coastal distribution of the Traffic handled by Indian & Foreign ships at Mormugao Port (Imports) , 2012-13.	114-116
80. Commodity wise quantity exported/imported through Mormugao port , 2012-13	117
81A. Trade (imports) through Mormugao Port by principal countries , 2012-13	118-119
81B. Trade (exports) through Mormugao Port by principal countries , 2012-13	120-121

-h-

	Page
82A. Commodity wise & month wise export trade through Mormugao Port, 2012-13.	122-124
82B. Commodity wise & month wise import trade through Mormugao Port, 2012-13.	125-127
 XVIII. PUBLIC FINANCE	
83. Budget at a glance, 2012-13.	128-129
84. Details of receipts under revenue account, 2012-13.	130-133
85. Details of expenditure under revenue account, 2012-13.	134-139
86. Details of receipts under capital account during 2012-13.	140
87. Details of expenditure under capital account during 2012-13.	141-144
 XIX. FIVE YEAR PLANS	
88A. Expenditure by Major Heads /Sub Heads of development during the Annual Plan, 2012-13.	145
88B. Expenditure by Major Heads / Sub Heads of development during the Annual Plan, 2012-13.	146-155
 XX. STATE INCOME	
89A. Net state domestic product at factor cost by industry of origin at current prices ,2011-12.	156-157

-i-

	Page
89B. Net state domestic product at factor cost by industry of origin at constant prices (2004-05) , 2011-12.	158-159
 XXI. LOCAL BODIES	
90. Income and expenditure of the village Panchayats, 2012-13.	160
90.A Talukawise Income and expenditure of the village Panchayats, 2012-13.	161-163
90B Important Achievements of the Village Panchayats, 2012-13	164
90.C Talukawise Important Achievements of the Village Panchayats, 2012-13.	165-167
91. Receipts and Expenditure of Municipal Corporation / Councils 2012-13.	168
92. Distribution of income of Municipal Corporation / Councils, 2012-13.	169-173
92A. Distribution of expenditure of Municipal Corporation / Councils, 2012-13.	174-178
 XXII. COMMUNITY DEVELOPMENT PROGRAMME	
93. Physical achievements in community development projects 2012-13.	179-184

-j-

XXIII. TAXES

94.	Customs revenue collected, 2009-10 to 2012-13.	185-186
95.	Commodity wise central excise revenue collected, 2009-10 to 2012-13.	187
96.	Talukawise number of registered VAT/CST dealers at the end of the year 2012-13.	188
97A.	Talukawise VAT/ST collected, during 2012-13.	189
97B.	Talukawise Entertainment, Luxury and Entry Tax collected, 2012-13.	190
98.	Income tax, Corporate tax and other taxes collected, 2012-13.	191

XXIV. EXCISE

99A.	Talukawise number of shops licensed to sell liquor, 2012-13 (Retail).	192
99B.	Talukawise number of shops licensed to sell liquor, 2012-13 (Wholesale).	193
100.	Talukawise number of licenses issued for stills, (Manufacture of liquor) 2012-13.	194
101.	Production, import and export of liquor, 2012-13.	195
102.	Excise revenue receipts collected, 2012-13.	196

XXV. LABOUR AND EMPLOYMENT

103.	Working of Employment Exchanges, 2012-13.	197
104.	Number of applicants (matriculates & above) registered on the live register of the employment exchange level of education during 2012.	198-199
105.	Number of applicants (matriculates & above) who got placement from the live register of the employment exchange in employment by level of education during 2012.	200-201

-k-

	Page	
106.	Number of job seekers (matriculates & above) on the live register of the employment exchange as on December, 2012 by level of education.	202
107.	Loss of mandays due to strike and lockouts, 2000 to 2012	203
108.	Trade unions, 2007 to 2011	204
109.	General information pertaining to the employees of the State Government Departments, Govt. owned corporations and GIA Institutions in Goa as on 31 st March, 2013.	205-206

XXVI. EDUCATION

110.	Number of schools, colleges and enrolment during the academic year 2012-13.	207-208
111.	Sexwise out turn of matriculates, 1999-00 to 2012-13.	209
112.	Out turn of graduates and post-graduates 2009-10 to 2012-13.	210
113.	Number of sports coaching camps organized and Participants attended, 2012-13.	211
113A.	Pre-National, Summer & Diet Coaching camps organized For Boys & Girls for the year 2012-13	212
114.	Month wise Births registered for the year 2012.	213
115.	Talukawise Births registered for the years 2012.	214

-l-

XXVII. PUBLIC HEALTH & VITAL STATISTICS	Page
116. Number of medical institutions & their activities, 2012-13.	215-222
117. Monthwise progress of Family Welfare Programme. 2012-13.	223
118. Talukawise need and achievements under Family Welfare Programme, 2012-13.	224-225
119. Progress of revised National Tuberculosis Control Programme 2012-13.	226
120. Monthwise BCG Vaccinations during 2012-13.	227
121. General information about the Institute of Psychiatry and Human Behaviour, 2012-13.	228
122. Sexwise number of drug addicts treated in the Institute of Psychiatry & Human Behaviour, 2004-05 to 2012-13.	229
123. Number of Births, Deaths, & Marriages, 2009 to 2012.	230
 XXVIII. HOUSING	
124. Building works sanctioned in Rural areas in private sector, 2012-13.	231-232
125. Building works sanctioned in Urban areas in private sector, 2012-13.	233-234
126. Building construction cost index numbers for low income group housing scheme of Goa Housing Board 2012-13	235
 XXIX. GENERAL ELECTIONS	
127(A). Results of last Elections held in Goa for State Legislative Assembly on 03/03/2012.	236-245
127(B) Results of last Elections held in Goa for Lok Sabha on 23/04/2009.	246
 -m- 	
XXX. JOINT STOCK COMPANIES	
128. Number of Joint Stock Companies (limited by shares) at work, 2000-01 to 2012-13.	247
129. Joint Stock Companies (limited by shares) registered during, 2012-13.	248-249
 XXXI. MISCELLANEOUS	
130. Progress of Small Savings collection , 2012-13.	250
131. Quantity of food grains and sugar received from the Government of India (Central Stock) and distributed, 2012-13.	251
132. Achievements under various women & child development programmes 2012-13.	252
133. Achievements under various social welfare programmes 2012-13.	253
134. Achievements under various tribal welfare programmes 2012-13	254
135. Targets & Achievements under the Twenty Point programme (TPP)-2006 during 2012-13.	255-256
136. Activities of the Office of the Controller of Legal Metrology for the year 2012-13.	257
137. Number of passports issued,2000-2001to 2012-13.	258
138. General information of Kadamba Transport Corporation, 2012-13.	259-260
139. District wise distribution of enterprises by types as per Economic Census, 2005.	261

IMPORTANT FIGURES AT A GLANCE – GOA

Population Census 2011.

Indicators	Goa
Area (Sq. Km.)	3,702.00
Total population	14,58,545
Percentage of urban population	62.17
Density of population per Sq. Km.	394
Number of Districts	2
Number of Talukas	12
Number of Towns	70
■ Municipal towns	14
■ Census towns	56
Number of villages	
■ Inhabited villages	320
■ Uninhabited villages (incl. Sub merged)	14
Literacy percentage	
■ Males	92.65
■ Females	84.66
■ Total	88.70

(i)

Selected Socio-Economic Indicators for Goa and all India.

Sl. No	Indicators	Year of reference	Goa	India
1.	Geographical Area ('000 Sq.Km.)	2011	3.7	3287.0
2.	No. of districts	2011	2	640
3.	No. of Talukas	2011	12	5924
4.	Total Population (in lakh)	2011	14.58	12105
	■ Rural	2011	5.52	8334
	■ Urban	2011	9.06	3771
	■ Males	2011	7.39	6231
	■ Females	2011	7.19	5874
5.	Density of population (per sq. km.)	2011	394	382
6.	Percentage of urban population	2011	62.17	31.15
7.	Growth of urban population (%)	2001-11	33.70	29.80
8.	Sex-ratio (females per 1000 males)	2011	973	943
9.	Average household size	2011	4.2	4.8
10	Decennial growth rate of population (%)	2001- 11	8.23	17.70

(ii)

**Selected Socio-Economic Indicators for Goa
and all India.**

Sl. No	Indicators	Year of reference	Goa	India
11	Annual exponential growth rate	2001-11	0.79	1.64
12	Population aged 0 - 6 years as % to total population	2011	9.91	13.60
13	Broad age distribution of population(in million)			
	■ 0-14 (years)	2011	0.318	372.44
	■ 15 - 59 (years)	2011	0.975	730.07
	■ 60 & above (years)	2011	0.163	103.85
	■ Age not stated (years)	2011	0.002	04.49
14	Proportion of Scheduled Caste population to total population (%)	2011	1.75	16.63
15	Proportion of Scheduled Tribe population to total population (%)	2011	10.23	8.61

(iii)

**Selected Socio-Economic Indicators for Goa
and all India.**

Sl. No	Indicators	Year of Reference	Goa	India
16	Percentage of all workers to total population			
	■ Persons	2011	39.60	39.80
	■ Males	2011	56.80	53.30
	■ Females	2011	21.90	25.50
	■ Rural	2011	39.10	41.80
	■ Urban	2011	39.90	35.30
17	Percentage of female workers to total workers			
	■ Total	2011	21.90	25.50
	■ Rural	2011	22.60	30.00
	■ Urban	2011	21.50	15.40
18	Per capita geographic area (Ha.)	2011	0.25	0.27
19	Per capita net area sown (Ha.)	2012-13	0.09	0.11(P)*
20	Workers engaged in agriculture including agricultural labourers as Percentage to total workers	2011	10.00	30.00

P: Provisional

*:- Figures for the year 2010-11(Source : Statistical Year Book , India 2014)

(iv)

**Selected Socio-Economic Indicators for Goa
and all India.**

Sl. No	Indicators	Year of reference	Goa	India
21	Net area sown per agricultural worker (Ha)	2012-13	0.2	1.02(P)*
22	Area irrigated per agricultural worker (Ha)	2012-13	1.84	2.27(P)*
23	Agricultural Mechanisation ■ No. of tractors as on	2009-10	99	NA
24	Livestock per 1,000 population (Number) (Live Stock Census)	2007	176	N.A
25	General literacy rate (%) ■ Persons ■ Males ■ Females	2011 2011 2011	88.7 92.6 84.7	73.0 80.9 64.6
26	Teacher pupil ratio ■ Primary level ■ Middle level ■ Secondary level ■ Higher secondary level	2012-13 2012-13 2012-13 2012-13	1:24 1:31 1:19 1:18	1:43 1:33 1:30

P: Provisional

*:- Figures for the year 2010-11(Source : Statistical Year Book , India 2014)

(v)

**Selected Socio-Economic Indicators for Goa
and all India.**

Sl. No	Indicators	Year of reference	Goa	India
27	Number of students in primary, middle, secondary & higher secondary education per 1,000 population	2012-13	186	210.48*
28	Enrolment in all colleges per million population	2012-13	19725	17099**
29	Out-turn of graduates per lakh population	2009-10	452	200#
30	Percentage of enrolment of women students in colleges	2012-13	63	40.1**
31	Teacher pupil ratio in all types of colleges	2012-13	1:14	1:23
32	Birth rate (SRS)	2012	13.1	21.6
33	Death rate (SRS)	2012	6.6	7.0
34	Natural growth rate (SRS)	2012	6.5	14.50
35	Infant mortality rate (SRS)	2012	10	42.00
36	Contraceptive prevalence rate NFHS-III	2006-07	48	56

* Figures for the years 2010-11. (Source : Statistical Year Book , India 2014)

** Figures for the years 2009-10(Source : Statistical Year Book , India 2014)

Figures for the years 2006-07.

(vi)

**Selected Socio-Economic Indicators for Goa
and all India.**

Sl. No	Indicators	Year of reference	Goa	India
37	Total fertility rate (SRS)	2012	1.6	2.4
38	Percentage of married females to total females in the age group 15-44 years	1961	65.43	85.75
		1971	64.30	83.90
		1981	59.21	80.51
		1991	57.1	79.5
		2001	60.44	75.59
39	Mean age at marriage for females	1971	21.46	17.16
		1981	22.00	18.33
		1993	25.1	20.0
		2002-04	24.4	19.5
		2009	-	20.7
		2010	-	21.0
40	Projected Expectation of life at birth ■ Males ■ Females	2011-15	N.A	67.30
		2011-15	N.A	69.60
41	Area served per hospital	2012-13	32.19	137.46
42	Population served per hospital	2012-13	10596(P)	50618
43	Population served per bed	2012-13	446(P)	1944

P:Provisional

Note:-All India data downloaded from Statistical Year Book , India 2014

(vii)

**Selected Socio-Economic Indicators for Goa
and all India.**

Sl. No	Indicators	Year of reference	Goa	India
44	Hospital beds per 1,000 population	2012-13	4.14	0.51
45	Per capita income (Rs.) (Q) ■ * At current prices ■ At 2004-05 prices	2012-13	200514	67839
		2012-13	132121	38856
46	Percentage of population below poverty line ■ Rural ■ Urban ■ Combined	2011-12	6.81	25.7
		2011-12	4.09	13.7
		2011-12	5.09	21.92
47	Length (Km.) of roads per ■ 1,000 Sq. Km. area ■ lakh population	2012-13	2844.43	1152.97*
		2012-13	723	313*
48	Number of vehicles registered per lakh population	2012-13	64336	13151

* Figures for the years 2011

Note:-All India data downloaded from Statistical Year Book , India 2014

(viii)

**Selected Socio-Economic Indicators for Goa
and all India.**

Sl. No	Indicators	Year of reference	Goa	India
49	Average population per Commercial bank office (Nos.)	As on 31-03-13	3178	11024
50	Per capita deposits of Scheduled Commercial banks (Rs.)	As on 31-03-13	218457	56380
51	Per capita credit of scheduled Commercial banks (Rs)	As on 31-03-13	65707	44028
52	Credit deposit ratio (%)	As on 31-03-13	33*	79.1
53	No. of Co-operative societies per lakh population	2012-13	104	47**
54	Per capita electricity consumed (Kwh)	2012-13	1958	638(P)#
55	Percentage of industrial consumption to total consumption of electricity (Kwh)	2012-13	49.93	44.84(P)#
56	No. of telephones per 1,000 inhabitants	2012-13	92	7.33
57	No. of post offices per lakh population	2012-13	17.69	13#

Source for Sl.No. 49 to 52: Statistical Tables relating to Banks in India 2012-13 (RBI)

*: Commercial and Co-operative banks

* * Figures for the years 2005-06

Figures for the years 2011-12

P: Provisional

Note:-All India data downloaded from Statistical Year Book , India 2014

I. CLIMATE

1. Rainfall at selected centres 2012.

Sl. No	Centre	Total rainfall during the year (in mm)	No. of rainy days (2.5 mm or more in a day)	Heaviest rainfall in a day and the date	
				Rainfall in (mm)	Date
1	2	3	4	5	6
2012					
1.	Panaji	2796.60	89	202.10	19/6/2012
2.	Mapusa	2868.80	97	203.60	18/6/2012
3.	Pernem	3655.00	100	294.40	18/6/2012
4.	Valpoi	4158.70	108	194.40	18/6/2012
5.	Ponda	3037.10	103	137.40	25/6/2012
6.	Sanguem	3177.70	108	152.20	03/7/2012
7.	Canacona	2770.40	102	152.20	19/6/2012
8.	Quepem	3547.40	102	140.00	19/6/2012
9.	Margao	2763.20	101	182.40	19/6/2012
10.	Mormugao	2551.10	90	242.20	19/6/2012

Source : Meteorological Centre, Altinho, Panaji.

-1-

2. Maximum and minimum temperatures for Panaji and Mormugao towns, 2012.

(Time of observation 08.30 Hrs. I.S.T.)

(Temperature in Deg. Centigrade)

Sl. No	Year	Mean		Highest		Lowest	
		Maximum	Minimum	Temperature	Date	Temperature	Date
1. Panaji							
1.	2012	32.2	23.0	36.5	28/02/2012	16.6	18/1/2012
2. Mormugao							
2.	2012	31.9	24.3	35.8	21/12/2012	18.8	20/1/2012

Source : Meteorological Centre, Altinho, Panaji.

-2-

II AREA AND POPULATION.

3. Important population characteristics , 2011

Sl.No	Particulars	District		Goa State
		North Goa	South Goa	
1	Decadal Growth Rate of Population %	7.84	8.73	8.23
2	Sex-Ratio *	963	986	973
3	Population Density per sq. km.	466	329	394
4	Population (Males)	416677	322463	739140
5	Population (Females)	401331	318074	719405
6	Total Population	818008	640537	1458545
7.	0-6 Population (Males)	40081	34379	74460
8.	0-6 Population (Females)	37624	32527	70151
9.	0-6 Total Population	77705	66906	144611
10	Literate Population (Males)	351738	264085	615823
11.	Literate Population (Females)	311322	238342	549664
12.	Total Literate Population	663060	502427	1165487

Source: Directorate of Census Operations, Goa

-3-

3A. Talukawise distribution of Geographical area, 2011.

Sl. No.	India / State/ District/ Taluka	Area in sq. Km.	Percentage to total Geographical area
1	2	3	4
1.	India	3287469	100.00
2.	Goa	3,702.00	100.00
3.	North – Goa	1755.91	47.43
	Tiswadi	213.55	5.77
	Bardez	263.98	7.13
	Pernem	251.68	6.80
	Bicholim	238.79	6.45
	Sattari	495.13	13.37
	Ponda	292.78	7.91
4.	South – Goa	1946.09	52.57
	Sanguem	873.75	23.60
	Dharbandora		
	Canacona	352.04	9.50
	Quepem	318.24	8.60
	Salcete	292.94	7.91
	Mormugao	109.12	2.96

Source: Directorate of Census Operations, Goa

-4-

4. Talukawise distribution of population & density, 2011

Sl. No.	India / State/ District/ Taluka	Population	Percentage to total Population	Density per Sq. Km.
1	2	3	4	5
1.	India	1,21,05,69,573	100.00	382*
2.	Goa	14,58,545	100.00	394
3.	North – Goa	8,18,008	56.08	466
	Tiswadi	1,77,219	12.15	830
	Bardez	2,37,440	16.28	899
	Pernem	75,747	5.19	301
	Bicholim	97,955	6.72	410
	Sattari	63,817	4.37	129
	Ponda	1,65,830	11.37	566
4.	South – Goa	6,40,537	43.92	329
	Sanguem	65,147	4.46	75
	Canacona	45,172	3.10	128
	Quepem	81,193	5.57	255
	Salcete	2,94,464	20.19	1005
	Mormugao	1,54,561	10.60	1406

*Pakistan occupied Kashmir and area occupied by china is not considered while calculating the Population density of India.

Source: Directorate of Census Operations, Goa

-5-

5. Talukawise Number of towns and census villages, 2011.

Sl. No	State/District /Taluka	Number of Towns		Number of Villages		
		Municipal	Census towns	Inhabited	Uninhabited	Submerged
1	2	3	4	5	6	7
1.	Goa	14	56	320	9	5
2.	North – Goa	7	40	188	2	4
	Tiswadi	1*	9	22	-	-
	Bardez	1	15	28	-	-
	Pernem	1	4	23	-	-
	Bicholim	2	2	22	-	-
	Sattari	1	1	71	2	4
	Ponda	1	9	22	-	-
3.	South – Goa	7	16	132	7	1
	Sanguem	1	1	45	5	1
	Canacona	1	--	7	1	-
	Quepem	2	1	35	-	-
	Salcete	2	11	35	-	-
	Mormugao	1	3	10	1	-

* Corporation of city of Panaji,

Source: Directorate of Census Operations, Goa

-6-

6. Decennial Growth of population, Goa.

Sl. No	Year	Males	Females	Persons	Decennial growth (%)
1	2	3	4	5	6
1	1900	2,27,393	2,48,120	4,75,513	-
2	1910	2,30,923	2,55,829	4,86,752	+2.36
3	1921	2,21,429	2,48,065	4,69,494	-3.55
4	1931	2,41,936	2,63,345	5,05,281	+7.62
5	1940	2,59,591	2,81,334	5,40,925	+7.05
6	1950	2,57,267	2,90,181	5,47,448	+1.21
7	1960	2,85,625	3,04,372	5,89,997	+7.77
8	1971	4,01,362	3,93,758	7,95,120	+34.77
9	1981	5,10,152	4,97,597	10,07,749	+26.74
10	1991	5,94,790	5,75,003	11,69,793	+16.08
11	2001	6,87,248	6,60,420	13,47,668	+15.21
12	2011	7,39,140	7,19,405	14,58,545	+8.23

Source: Directorate of Census Operations, Goa.

-7-

7. Talukawise distribution of population according to Rural and Urban, 2011.

Sl. No	India / State/ District/ Taluka	Rural Population	Urban Population	% of Rural population to total population	% of Urban population to total population
1	2	3	4	5	6
1.	India	83,34,63,448	37,71,06,125	68.85	31.15
2.	Goa	5,51,731	9,06,814	37.83	62.17
3.	North Goa	3,24,927	4,93,081	39.72	60.28
	Tiswadi	37,549	1,39,670	21.19	78.81
	Bardez	74,321	1,63,119	31.30	68.70
	Pernem	45,681	30,066	60.31	39.69
	Bicholim	55,775	42,180	56.94	43.06
	Sattari	49,422	14,395	77.44	22.56
	Ponda	62,179	1,03,651	37.50	62.50
4.	South Goa	2,26,804	4,13,733	35.41	64.59
	Sanguem	53,600	11,547	82.28	17.72
	Canacona	32,738	12,434	72.47	27.53
	Quepem	36,234	44,959	44.63	55.37
	Salcete	82,000	2,12,464	27.85	72.15
	Mormugao	22,232	1,32,329	14.38	85.62

Source: Directorate of Census Operations, Goa

-8-

8. Talukawise population by sex, 2011.

Sl No	India / State/ District/ Taluka	Persons	Males	Females	Sex ratio (female s per '000 males)	Child Sex ratio
1	2	3	4	5	6	7
1.	India	1,21,05,69,573	62,31,21,843	58,74,47,730	943	919
2.	Goa	14,58,545	7,39,140	7,19,405	973	991
3.	North Goa	8,18,008	4,16,677	4,01,331	963	950
	Tiswadi	1,77,219	90,136	87,083	966	946
	Bardez	2,37,440	1,19,892	1,17,548	980	926
	Pernem	75,747	38,652	37,095	960	911
	Bicholim	97,955	49,931	48,024	962	1005
	Sattari	63,817	32,574	31,243	959	1005
	Ponda	1,65,830	85,492	80,338	940	952
4.	South Goa	6,40,537	3,22,463	3,18,074	986	1045
	Sanguem	65,147	32,623	32,524	997	1082
	Canacona	45,172	22,532	22,640	1005	1026
	Quepem	81,193	40,722	40,471	994	1035
	Salcete	2,94,464	1,45,448	1,49,016	1025	1026
	Mormugao	1,54,561	81,138	73,423	905	1075

Source: Directorate of Census Operations, Goa

-9-

9 . Distribution of population by literacy in Rural and Urban areas, 2011.

Sl. No.	Classifi- cation	Total	Rural	Urban
1	2	3	4	5
1.	Total Population			
	Persons	14,58,545	5,51,731	9,06,814
	Males	7,39,140	2,75,436	4,63,704
	Females	7,19,405	2,76,295	4,43,110
2.	Population (age group 7 years and above)			
	Persons	13,13,934	4,97,717	8,16,217
	Males	6,64,680	2,47,664	4,17,016
	Females	6,49,254	2,50,053	3,99,201
3.	Literates			
	Persons	11,65,487	4,31,271	7,34,216
	Males	6,15,823	2,27,143	3,88,680
	Females	5,49,664	2,04,128	3,45,536
4.	Percentage Literacy			
	Persons	88.70	86.65	89.95
	Males	92.65	91.71	93.21
	Females	84.66	81.63	86.56

Source: Directorate of Census Operations, Goa.

-10-

10 A. Talukawise literacy by sex, 2011.

Sl. No.	India / State/ District/Taluka	Literate Population		
		Persons	Males	Females
1	2	3	4	5
1.	India	76,34,98,517	43,46,83,779	32,88,14,738
2.	Goa	11,65,487	6,15,823	5,49,664
3.	North Goa	6,63,060	3,51,738	3,11,322
	Tiswadi	1,45,014	76,157	68,857
	Bardez	1,96,015	1,01,804	94,211
	Pernem	60,615	32,552	28,063
	Bicholim	78,628	42,056	36,572
	Sattari	48,929	26,763	22,166
	Ponda	1,33,859	72,406	61,453
4.	South Goa	5,02,427	2,64,085	2,38,342
	Sanguem	48,468	26,048	22,420
	Canacona	34,325	18,137	16,188
	Quepem	60,364	31,888	28,476
	Salcete	2,36,082	1,20,381	1,15,701
	Mormugao	1,23,188	67,631	55,557

Source: Directorate of Census Operations, Goa

-11-

10B. Talukawise percentage of literacy by sex, 2011

Sl. No.	India / State/ District/Taluka	Percentage of Literacy (7 years and above)		
		Persons	Males	Females
1	2	3	4	5
1.	India	72.98	80.88	64.63
2.	Goa	88.70	92.65	84.66
3.	North Goa	89.57	93.40	85.60
	Tiswadi	90.37	93.41	87.24
	Bardez	90.98	93.78	88.14
	Pernem	88.05	92.90	83.02
	Bicholim	89.24	93.69	84.62
	Sattari	85.24	91.65	78.59
	Ponda	89.21	93.56	84.58
4.	South Goa	87.59	91.67	83.47
	Sanguem	83.43	89.60	77.24
	Canacona	84.68	90.02	79.39
	Quepem	82.93	87.50	78.35
	Salcete	89.34	92.63	86.15
	Mormugao	89.30	93.33	84.84

Source: Directorate of Census Operations, Goa

-12-

11. Talukawise distribution of economically active Main workers, Marginal workers and Non-workers, 2011.

Sl. No	India / State/ District/ Taluka	Main Workers	Marginal Workers	Non Workers
1	2	3	4	5
1.	India	36,24,46,420	11,92,96,891	72,88,26,262
2.	Goa	4,76,053	1,01,195	8,81,297
3.	North – Goa	2,69,437	58,221	4,90,350
	Tiswadi	65,660	7,826	1,03,733
	Bardez	80,338	14,324	1,42,778
	Pernem	19,251	9,187	47,309
	Bicholim	29,766	7,837	60,352
	Sattari	16,498	7,854	39,465
	Ponda	57,924	11,193	96,713
4.	South – Goa	2,06,616	42,974	3,90,947
	Sanguem	20,335	6,946	37,866
	Canacona	13,613	5,435	26,124
	Quepem	24,821	8,069	48,303
	Salcete	93,887	14,322	1,86,255
	Mormugao	53,960	8,202	92,399

Source: Directorate of Census Operations, Goa

-13-

12. Talukawise distribution of Working population (Total Workers) by Industrial category, 2011.

Sl. No	India / State/ Distt/Taluka	Total Workers	Industrial Category	
			Cultivators	Agri . Labourers
1	2	3	4	5
1.	India	48,17,43,311	11,86,92,640	14,43,29,833
2.	Goa	5,77,248	31,354	26,760
3.	North Goa	3,27,658	15,402	14,120
	Tiswadi	73,486	2,091	1,072
	Bardez	94,662	3,054	1,821
	Pernem	28,438	2,655	1,876
	Bicholim	37,603	2,272	1,864
	Sattari	24,352	2,564	4,654
	Ponda	69,117	2,766	2,833
4.	South Goa	2,49,590	15,952	12,640
	Sanguem	27,281	2,658	3,530
	Canacona	19,048	5,009	1,920
	Quepem	32,890	3,684	4,289
	Salcete	1,08,209	3,269	2,169
	Mormugao	62,162	1,332	732

Contd.

Source : Directorate of Census Operations, Goa

-14-

**12. Talukawise Distribution of Working population
(Total Workers) by Industrial category, 2011 (Concl'd.)**

Sl. No	India / State/ District/Taluka	Total Workers	Industrial Category	
			Household Industry	Other Workers
1	2	3	6	7
1.	India	48,17,43,311	1,83,36,307	20,03,84,531
2.	Goa	5,77,248	14,708	5,04,426
3.	North Goa	3,27,658	8,862	2,89,274
	Tiswadi	73,486	1,680	68,643
	Bardez	94,662	3,199	86,588
	Pernem	28,438	918	22,989
	Bicholim	37,603	993	32,474
	Sattari	24,352	529	16,605
	Ponda	69,117	1,543	61,975
4.	South Goa	2,49,590	5,846	2,15,152
	Sanguem	27,281	568	20,525
	Canacona	19,048	767	11,352
	Quepem	32,890	708	24,209
	Salcete	1,08,209	2,926	99,845
	Mormugao	62,162	877	59,221

Source: Directorate of Census Operations, Goa.

-15-

**13. Talukawise distribution of population of
Scheduled castes & Scheduled tribes, 2011.**

Sl. No	India / State/ District/ Taluka	S. C. Popula- tion	S.T. Popula- tion	% of S.C. to total Popul ation	% of S.T. to total Population
1	2	3	4	5	6
1.	India	20,13,78,086	10,42,81,034	16.63	8.61
2.	Goa	25,449	1,49,275	1.75	10.23
3.	North- Goa	17,606	56,606	2.15	6.92
	Tiswadi	3,209	18,785	1.81	10.60
	Bardez	5,933	1,654	2.50	0.70
	Pernem	3,070	46	4.05	0.06
	Bicholim	2,264	4,492	2.31	4.59
	Sattari	1,205	4,030	1.89	6.31
	Ponda	1,925	27,599	1.16	16.64
4.	South-Goa	7,843	92,669	1.22	14.47
	Sanguem	730	14,290	1.12	21.94
	Canacona	173	13,657	0.38	30.23
	Quepem	931	25,290	1.15	31.15
	Salcete	3,443	32,562	1.17	11.06
	Mormugao	2,566	6,870	1.66	4.44

Source: Directorate of Census Operations, Goa

-16-

14. Distribution of population by major religious communities, 2001.

Sl. No	Religious Communities	Population as per 2001 Census			% to total population
		Males	Females	Total	
1	2	3	4	5	6
1.	Hindus	4,62,186	4,24,365	8,86,551	65.78
2.	Muslims	49,391	42,819	92,210	6.84
3.	Christians	1,70,680	1,88,888	3,59,568	26.68
4.	Sikhs	590	380	970	0.07
5.	Buddhists	357	292	649	0.05
6.	Jains	435	385	820	0.06
7.	Other religions & Persuations	189	164	353	0.03
8.	Religion not stated	3,420	3,127	6,547	0.49
Total		6,87,248	6,60,420	13,47,668	100.00

Source: Directorate of Census Operations, Goa

-17-

15. All India population by States/Union Territories, 2011.

Sl. No.	India/State/Union Territory	Total Persons
	India	1,21,05,69,573
	States	
1.	Andhra Pradesh	8,45,80,777
2.	Arunachal Pradesh	13,83,727
3.	Assam	3,12,05,576
4.	Bihar	10,40,99,452
5.	Goa	14,58,545
6.	Gujarat	6,04,39,692
7.	Haryana	2,53,51,462
8.	Himachal Pradesh	68,64,602
9.	Karnataka	6,10,95,297
10.	Kerala	3,34,06,061
11.	Madhya Pradesh	7,26,26,809
12.	Maharashtra	11,23,74,333
13.	Manipur	25,70,390
14.	Meghalaya	29,66,889
15.	Mizoram	10,97,206
16.	Nagaland	19,78,502

Contd

-18-

15. All India population of States/Union Territories, 2011.

Concl.

Sl. No.	India/State/Union Territory	Total Persons
States		
17.	Orissa (Odisha)	4,19,74,218
18.	Punjab	2,77,43,338
19.	Rajasthan	6,85,48,437
20.	Sikkim	6,10,577
21.	Tamil Nadu	7,21,47,030
22.	Tripura	36,73,917
23.	Uttar Pradesh	19,98,12,341
24.	(Uttaranchal) Uttarakhand	1,00,86,292
25.	Jharkhand	3,29,88,134
26.	Chattisgarh	2,55,45,198
27.	Jammu & Kashmir	1,25,41,302
28.	West Bengal	9,12,76,115
Union Territories		
29.	Andaman & Nicobar Islands	3,80,581
30.	Chandigarh	10,55,450
31.	Dadra & Nagar Haveli	3,43,709
32.	Daman & Diu	2,43,247
33.	Delhi	1,67,87,941
34.	Lakshadweep	64,473
35.	Pondicherry (Puducherry)	12,47,953

Source: Directorate of Census Operations, Goa

-19-

16. All India sexwise population by States/Union Territories 2011.

Sl. No.	India/State/Union Territory	Population	
		Males	Females
India		62,31,21,843	58,74,47,730
States			
1.	Andhra Pradesh	4,24,42,146	4,21,38,631
2.	Arunachal Pradesh	7,13,912	6,69,815
3.	Assam	1,59,39,443	1,52,66,133
4.	Bihar	5,42,78,157	4,98,21,295
5.	Goa	7,39,140	7,19,405
6.	Gujarat	3,14,91,260	2,89,48,432
7.	Haryana	1,34,94,734	1,18,56,728
8.	Himachal Pradesh	34,81,873	33,82,729
9.	Karnataka	3,09,66,657	3,01,28,640
10.	Kerala	1,60,27,412	1,73,78,649
11.	Madhya Pradesh	3,76,12,306	3,50,14,503
12.	Maharashtra	5,82,43,056	5,41,31,277
13.	Manipur	12,90,171	12,80,219
14.	Meghalaya	14,91,832	14,75,057
15.	Mizoram	5,55,339	5,41,867
16.	Nagaland	10,24,649	9,53,853

Contd...

-20-

16. All India sexwise population by States/Union Territories, 2011 . Concl'd

Sl. No.	India/State/ Union Territory	Population	
		Males	Females
States			
17.	Orissa(Odisha)	2,12,12,136	2,07,62,082
18.	Punjab	1,46,39,465	1,31,03,873
19.	Rajasthan	3,55,50,997	3,29,97,440
20.	Sikkim	3,23,070	2,87,507
21.	Tamil Nadu	3,61,37,975	3,60,09,055
22.	Tripura	18,74,376	17,99,541
23.	Uttar Pradesh	10,44,80,510	9,53,31,831
24.	West Bengal	4,68,09,027	4,44,67,088
25.	Uttaranchal(Uttarakhand)	51,37,773	49,48,519
26.	Jharkhand	1,69,30,315	1,60,57,819
27.	Chattisgarh	1,28,32,895	1,27,12,303
28.	Jammu & Kashmir	66,40,662	59,00,640
Union Territories			
29.	Andaman & Nicobar	2,02,871	1,77,710
30.	Chandigarh	5,80,663	4,74,787
31.	Dadra & Nagar Haveli	1,93,760	1,49,949
32.	Daman & Diu	1,50,301	92,946
33.	Delhi	89,87,326	78,00,615
34.	Lakshadweep	33,123	31,350
35.	Pondicherry(Puducherry)	6,12,511	6,35,442

Source: Directorate of Census Operations, Goa

-21-

17. All India literacy by States/Union Territories 2011.

Sl. No.	India/State/ Union Territory	Total Literates (7 +)	
		Persons	Literacy rate (%)
India		763498517	73.0
States			
1.	Andhra Pradesh	5,05,56,760	67.0
2.	Arunachal Pradesh	7,66,005	65.4
3.	Assam	1,91,77,977	72.2
4.	Bihar	5,25,04,553	61.8
5.	Goa	11,65,487	88.7
6.	Gujarat	4,10,93,358	78.0
7.	Haryana	1,65,98,988	75.6
8.	Himachal Pradesh	50,39,736	82.8
9.	Karnataka	4,06,47,322	75.4
10.	Kerala	2,81,35,824	94.0
11.	Madhya Pradesh	4,28,51,169	69.3
12.	Maharashtra	8,15,54,290	82.3
13.	Manipur	17,68,181	79.2
14.	Meghalaya	17,85,005	74.4
15.	Mizoram	8,48,175	91.3
16.	Nagaland	13,42,434	79.6

Contd...

-22-

17.All India literacy by States/Union Territories 2011.

Concl'd.

Sl. No.	India/State/ Union Territory	Total Literates (7 +)	
		Persons	Literacy rate (%)
States			
17.	Orissa (Odisha)	2,67,42,595	72.9
18.	Punjab	1,87,07,137	75.8
19.	Rajasthan	3,82,75,282	66.1
20.	Sikkim	4,44,952	81.4
21.	Tamil Nadu	5,18,37,507	80.1
22.	Tripura	28,04,783	87.2
23.	Uttar Pradesh	11,43,97,555	67.7
24.	Uttaranchal(Uttarakhand)	68,80,953	78.8
25.	Jharkhand	1,83,28,069	66.4
26.	Chattisgarh	1,53,79,922	70.3
27.	Jammu & Kashmir	70,67,233	67.2
28.	West Bengal	6,15,38,281	76.3
Union Territories			
29.	Andaman & Nicobar	2,94,281	86.6
30.	Chandigarh	8,05,438	86.0
31.	Dadra & Nagar Haveli	2,23,230	76.2
32.	Daman & Diu	1,88,406	87.1
33.	Delhi	1,27,37,767	86.2
34.	Lakshadweep	52,553	91.8
35.	Pondicherry (Puducherry)	9,57,309	85.8

Source: Directorate of Census Operations, Goa.

-23-

III. AGRICULTURE

18. Land utilization pattern, 2012-13.

Sl. No	Item	Area in Hectares	% age to total reported area
		2012-13	
1	2	3	4
1.	Total reported area according to village papers for land utilization	361113	100.00
2.	Area under forest	125473	34.75
3.	Land not available for cultivation	37137	10.28
4.	Other uncultivated land (i) Permanent pastures & other grazing land	1305	0.36
	(ii) Land under miscellaneous tree crops and groves not included in net area sown	580	0.16
	(iii) Cultivable waste including fallow land and current fallow	64733	17.93
5.	Net area sown	131885	36.52
6.	Area sown more than once	30620	--
7.	Gross cropped area	162505	--

Source: Directorate of Agriculture.

-24-

19. Estimates of total area under principal crops and irrigated area, 2012-13.

(In hectares)

Sl. No	Crop	Total area under the crop	% to total cropped area	Irrigated area
1	2	3	4	5
1.	Rice {	31255	19.24	-
	i) Khariff	14575	8.97	14575
	ii) Rabi			
2.	Ragi	49	0.03	-
3.	Maize	-	-	-
4.	Pulses	9949	6.12	1167
5.	Groundnut	3108	1.91	991
6.	Areca nut	1729	1.06	1729
7.	Coconut	25712	15.83	7971
8.	Cashewnut	55747	34.3	-
9.	Sugarcane	854	0.53	854
10.	Mango & Banana	7059	4.34	2288
11.	Vegetable	6645	4.09	3748
12.	Pineapple	289	0.18	93
13.	Other fruits	3815	2.35	1220
14.	Oil Palm	834	0.51	834
15.	Pepper	721	0.44	721
16.	Tree Spices	164	0.10	164
17.	Vanilla	-	-	-
Total (1 to 17)		162505	100	36355

Source: Directorate of Agriculture.

-25-

20. Production estimates of Paddy, Rice & Ragi Crops in Kharif season, 2012-13.

(In Tonne)

Sl. No	State / District / Taluka	Paddy	Rice	Ragi
1	2	3	4	5
1.	Goa	121857	81229	50.470
2.	North – Goa	71694	47789	15.750
	Tiswadi	22270	14845	-
	Bardez	18766	12507	-
	Pernem	11450	7633	9.600
	Bicholim	6612	4407	0.685
	Sattari	1815	1210	5.465
	Ponda	10781	7187	-
3.	South – Goa	50163	33440	34.72
	Sanguem	1688	1125	16.380
	Darbandora	391	261	0.800
	Canacona	7354	4901	10.000
	Quepem	10351	6900	7.540
	Salcete	28383	18922	-
	Mormugao	1996	1331	-

Source: Directorate of Agriculture.

-26-

21. Estimates of average yield of Rice and Ragi, 2012-13.

(Kgs/hectare)

Sl. No	State / District/ Taluka	Paddy	Rice	Ragi
1	2	3	4	5
1.	Goa	3899	2599	1010
2.	North – Goa	3973	2648	1211
	Tiswadi	4499	2999	-
	Bardez	3412	2274	-
	Pernem	4202	2801	1200
	Bicholim	4007	2671	1370
	Sattari	3490	2326	1214
	Ponda	3993	2662	-
3.	South – Goa	3797	2531	978
	Sanguem	3751	2501	1092
	Darbandora	3909	2606	1600
	Canacona	2884	1922	1000
	Quepem	3185	2123	754
	Salcete	4428	2952	-
	Mormugao	4435	2957	-

Source: Directorate of Agriculture.

-27-

22. Progress under soil conservation, 2012-13.

Sl. No	Description	2012-13
1	2	3
1	Area Protected by bunds (in ha.)	
	a) New Construction	Nil
	b) Repairs	2000
2	Length (in kms.)	
	a) New Construction	Nil
	b) Repairs	15
3	Expenditure (Rs. in lakh)	
	a) New Construction	Nil
	b) Repairs	660.56
	c) Subsidies	41.03

Source: Directorate of Agriculture.

-28-

**23. Number of agricultural implements & machinery,
in Animal Husbandry Farms-2012-13.**

Sl. No	Item	Number
1	2	3
1.	Hand operated implements	-
	i) Sprayers and dusters	3
2	Plant protection equipments & engines etc.	-
	i. Electric pumpsets	18
3.	Power Tillers, Tractors & other implements	-
	i. Power Tillers for agricultural purposes	-
	ii. Tractors used for agricultural purposes	4
	iii. Mould board ploughs	1
	iv. Disc Harrow	2
4.	Levellers	1
5.	Other power operated equipments	-
	i. Threshers (paddy)	-
	ii. Chaff Cutters	2
	iii. Sugarcane Crushers	-

Source: Directorate of Animal Husbandry & Veterinary Services.

-29-

**24. District wise number of operational holdings
according to size class Agricultural Census, 2010-11. (P)**

Sl. No	Size Class (hectares)	Number of operational holdings.		
		North Goa	South Goa	Goa
1	2	3	4	5
1.	Below 0.5	23408	17497	40905
2.	0.5 - 1.0	6592	4373	10965
3.	1.0 - 2.0	3514	3745	7259
4.	2.0 - 3.0	1361	1349	2710
5.	3.0 - 4.0	568	535	1103
6.	4.0 - 5.0	348	416	764
7.	5.0 - 7.5	398	291	689
8.	7.5 - 10.0	171	105	276
9.	10.0 - 20.0	217	145	362
10	20.0 & above	113	57	170
Total		36690	28513	65203

P:Provisional

Source: Directorate of Planning, Statistics & Evaluation

-30-

**25. District wise area of operational holdings
according to size class Agricultural Census, 2010-11.(P)**

Sl. No	Size Class (hectares)	Area Operated in Hactares		
		North Goa	South Goa	Goa
1	2	3	4	5
1.	Below 0.5	4355.73	2785.76	7141.49
2.	0.5 - 1.0	4262.91	2830.21	7093.12
3.	1.0 - 2.0	4420.51	4563.50	8984.01
4.	2.0 - 3.0	3053.55	3123.65	6177.20
5.	3.0 - 4.0	1832.74	1810.41	3643.15
6.	4.0 - 5.0	1470.62	1812.91	3283.53
7.	5.0 - 7.5	2305.80	1688.62	3994.42
8.	7.5 - 10.0	1421.26	868.70	2289.96
9.	10.0 - 20.0	2807.48	1925.09	4732.57
10	20.0 & above	4511.09	1637.73	6148.82
Total		30441.69	23046.58	53488.27

P:Provisional

Source: Directorate of Planning, Statistics & Evaluation

-31-

IV ANIMAL HUSBANDRY

26. Districtwise no.of livestock (Crossbred Cattle) – Livestock Census, 2007.

Sl. No.	Item	North Goa	South Goa	Goa
1	2	3	4	5
1	Crossbred Males			
	Under 1 year	510	626	1136
	1 to 2.5 years	224	326	550
	Over 2.5 years	98	277	375
	Total Crossbred Males	832	1229	2061
2.	Crossbred Females			
	Under 1 year	1591	988	2579
	1 to 2.5 years	1407	1014	2421
	Over 2.5 years			
a)	In milk	4317	3189	7506
b)	Dry	618	322	940
c)	Not yet calved	167	119	286
d)	Others	671	325	996
	Total Crossbred Females	8771	5957	14728
	Total crossbred cattle	9603	7186	16789

Source: Directorate of Animal Husbandry and Veterinary services.

-32-

27. District wise no. of livestock (Indigenous Cattle) - Livestock Census, 2007.

Sl. No.	Item	North Goa	South Goa	Goa
1	2	3	4	5
1	Indigenous Males			
	Under 1 year	1750	1453	3203
	1 to 3 years	2127	2364	4491
	Over 3 years	7627	9910	17537
	Total Males	11504	13727	25231
2.	Indigenous Females			
	Under 1 year	3197	2273	5470
	1 to 3 years	2931	2305	5236
	Over 3 years			
	a) In milk	6194	4437	10631
	b) Dry	2825	2361	5186
	c) Not yet calved	774	438	1212
	d) Others	388	404	792
	Total Females	16309	12218	28527
	Total Indigenous cattle	27813	25945	53758

Source: Directorate of Animal Husbandry and Veterinary services.

-33-

28. District wise no. of livestock (Buffaloes) - Livestock Census, 2007.

Sl. No.	Item	North Goa	South Goa	Goa
1	2	3	4	5
1	Buffaloes Males			
	Under 1 year	1630	1013	2643
	1 To 3 years	1273	1019	2292
	Over 3 years	2332	1412	3744
	Total Males	5235	3444	8679
2.	Buffaloes Females			
	Under 1 year	3196	1973	5169
	1 To 3 years	2612	1838	4450
	Over 3 years			
	a) In milk	7333	5262	12595
	b) Dry	2387	1244	3631
	c) Not yet calved	704	420	1124
	d) Others	245	223	468
	Total	16477	10960	27437
	Total Buffaloes (M & F)	21712	14404	36116

Source: Directorate of Animal Husbandry and Veterinary services.

-34-

29. District wise total number of livestock and poultry- Livestock Census, 2007.

Sl. No.	Item	North Goa	South Goa	Goa
1	2	3	4	5
1.	Cattles	37412	33135	70547
2.	Buffaloes	21956	14160	36116
3.	Pigs	13411	47261	60672
4.	Goats	5629	4107	9736
5.	Dogs	41958	39677	81635
6.	Rabbits	744	50	794
7.	Other Animals	122	15	137
8.	Poultry(Backyard)	71918	84793	156711
9.	Poultry(Bird in farm)	226350	74714	301064

Source: Directorate of Animal Husbandry and Veterinary services.

-35-

30. General information relating to Animal Husbandry and Veterinary Services, 2012-13.

Sl. No	Item	Unit	2012-13
1	2	3	4
1.	Veterinary hospitals	Nos.	5
2.	Veterinary dispensaries	"	21
3.	Government livestock farm	"	2
4.	Government piggery farm	"	1
5.	Government poultry farm	"	1
6.	Fodder seed production farm	"	1
7.	Farmers training centre	"	1
8.	Disease investigation unit	"	1
9.	Veterinary surgeons	"	47
10.	Extension officers	"	9
11.	Stockman/veterinary/poultry assistants	Nos.	90
12	Amount of subsidy distributed	Rs. In lakhs	1459.85
a.	Poultry development	"	0.00
b.	Piggery development	"	1.26
c.	Cross bred calf rearing	"	0.00
d.	Dairy development	"	1458.59

Contd..

-36-

30. General information relating to Animal Husbandry and Veterinary Services 2012-13. Concl'd.

Sl. No	Item	Unit	2012-13
1	2	3	4
13.	Key village scheme		
a.	Key village Centre	Nos.	1
b.	Sub Centre	"	51
14.	Artificial Insemination performed	"	9494
15.	Vaccination performed	"	163937
a.	Cattle & Others	"	140548
b.	Poultry vaccination	"	14301
c.	Dog vaccination	"	9088
16.	Cases Treated	"	192705
a.	Large animals	"	56303
b.	Small animals	"	35368
c.	Poultry	"	97476
d.	Others	"	3558
17.	No. of Dairy Co-operative Societies	Nos	174
18.	No. of Milk Distribution Centres	"	980
19.	No. of Modern Abattoir	"	1
20.	No. of Dairy Plants	"	1
21.	Egg and Poultry Meat Marketing Centres	"	1

Source: Directorate of Animal Husbandry and Veterinary Services.

-37-

V. FISHERIES

31. Month wise quantity & value of fish catch, 2012.

Sl. No.	Month	Marine		Inland	
		Quantity of fish catch (In Tonnes)	Value (In lakh Rs.)	Quantity of fish catch (In Tonnes)	Value (In lakh Rs.)
1	2	3	4	5	6
1.	January	8946	6253	351	266
2.	February	9897	6354	498	385
3.	March	6423	4131	360	301
4.	April	10293	6067	421	395
5.	May	10375	5799	388	354
6.	June	1027	815	342	314
7.	July	1263	1637	286	349
8.	August	6667	8023	265	325
9.	September	7361	6445	239	313
10.	October	7614	8326	229	253
11.	November	7979	6144	258	277
12.	December	8783	7374	250	255
Total		86628	67368	3887	3787

Source: Directorate of Fisheries.

-38-

32. Variety wise quantity & value of marine fish catch, 2012.

Sl. No	Variety of Fish	2012	
		Quantity (In tonnes)	Value (Rs. In lakhs)
1	2	3	4
1.	Mackerel	17860	15089
2.	Sardines	34329	14170
3.	Cat fish	364	258
4.	Shark fish	278	463
5.	Seer fish	1616	4487
6.	Prawns	8968	16859
7.	Pomfrets	174	631
8.	Cuttle fish	1180	1535
9.	Others	21859	13876
	TOTAL	86628	67368

Source: Directorate of Fisheries.

-39-

33. Disposal of marine fish catch during 2012.

Sl. No	Method of Disposal	Quantity in tonnes
1	2	3
1.	Marketed fish	77965
2.	Sun dried	4331
3.	Salted	2599
4.	Miscellaneous including Manure	1733
	Total	86628

Source: Directorate of Fisheries.

-40-

34. Quantity and value of frozen shrimps and other fish exported from Goa, 2012.

Sl. No	Item	2012
1	2	3
1	Export of frozen shrimps	
	i) Quantity (In metric tonnes)	---
	ii) Value (Rs. in lakhs)	---
2	Bulk of frozen fish	
	i) Quantity (In metric tonnes)	42675
	ii) Value (Rs. in lakhs)	37918
3	Total	
	i) Quantity (In metric tonnes)	42675
	ii) Value (Rs. in lakhs)	37918

Source: Directorate of Fisheries.

-41-

35 . Number of fishing gears registered during 2012.(P)

Sl. No.	Item	Number
1	2	3
1a.	Fishing Crafts (Mechanised Boats)	
i.	Gill netters(OBM)	27
ii.	Trawlers/Purseiners	-
iii.	Liners	-
iv.	Others	-
	Total (1a)	27
1b.	Fishing Crafts (Non-Mechanised Boats)	
i.	Beach seine boats	-
ii.	Plank built boats	-
iii.	Dug out canoes	-
iv.	Others	-
	Total(1b)	-
2.	Fishing Gears	
i.	Sea Gill nets	93
ii.	River Gill nets	-
iii.	Singuel nets	-
iv.	Trawl nets	9
v.	Purse-seine nets	10
vi.	Barriers net	3
vii.	Drag net	-
viii.	Sluice gate net	-
ix.	Stake net	-
	Total (2)	115
	Grand Total	142

P: Provisional

Source: Directorate of Fisheries.

-42-

36. Number of Males & Females engaged in fishing activity 2012.(P)

Sl. No.	Item	Total
1	2	3
A.	Males	11567
1	Full Time	7007
2	Part Time	4560
i.	Marketing of fish	1494
ii.	Repairing / mending of nets	1780
iii.	Processing of fish	14
iv.	Fish & Prawn seed collection	0
v.	Others	1272
B	Females	8472
1	Full Time	4773
2	Part Time	3699
i.	Marketing of fish	2222
ii.	Repairing / mending of nets	588
iii.	Processing of fish	-
iv.	Fish & Prawn seed collection	4
v.	Others	885
C	Total (A+B)	20039
1	Full Time	11780
2	Part Time	8259
i.	Marketing of fish	3716
ii.	Repairing / mending of nets	2368
iii.	Processing of fish	14
iv.	Fish & Prawn seed collection	4
v.	Others	2157

P: Provisional

Source: Directorate of Fisheries.

-43-

VI FORESTS

37. Total area under forest & additional area brought under forest plantation in 2012-13.

Sl. No	Item	Unit	Year
1	2	3	4
1.	Area under forest	sq.kms.	1425.12
a)	State owned	"	1225.12
b)	Private	"	200.00
2	Area brought under plantation during the year		
	(i) New plantation	Ha	276
	(a) Casuarina	"	8
	(b) Mangroves	"	10
	(c) Mixed	"	122.5
	(d) Canes	"	60
	(e) Medicinal plants	"	48
	(f) Bamboos	"	27.5
	(g) Jatropa	"	-
	(h) Garcania	"	-
	(i) Others	"	-
	(ii) Enrichment	Ha	201.5
	(a) Mixed sapling	"	191.5
	(b) Cashew	"	-
	(c) Rubber	"	-
	d) Bamboo	"	10
3	Number of labour units engaged	Mandays	106424
4	Amount spent in plantation work	Rs. In lakh	240.12

Source: Department of Forests.

-44-

38. Quantity and value of forest produce during 2012-13.

Sl. No	Item	Quantity (in numbers)			Value realized (Rs. in lakh)
		North Goa	South Goa	Total	
1	2	3	4	5	6
1.	Canes (Nos.)	-	-	-	-
2.	Bamboos (Nos.)				
a.	Govt.	-	-	-	-
b.	Pvt.	16450	-	16450	-
3.	Timber (Cu. Mt)				
a.	Govt.	64.876	544.203	609.079	52.21
b.	Pvt.	4190.644	6558.693	10749.337	-
4	Firewood (Cu. Mt)				
a.	Govt.	851.106	2871.8	3722.906	30.68
b.	Pvt.	8478.956	8820.318	17299.274	-

* Value is calculated as per Govt. rates and auction.

Source: Department of Forests.

-45-

VII INDUSTRIES

39. General information on Industries, 2008-09,2009-10 & 2010-11.

Sl. No	Item	Unit	2008-09	2009-10	2010-11
1	2	3	4	5	6
1.	Factories covered by Annual Survey of Industries	No.	519	520	583
2.	Productive capital	Rs. in lakhs	764899	1448295	1136264
	a. Fixed capital	"	526496	656422	622109
	b. Working capital	"	238403	791873	514155
3.	Invested capital	"	949345	1321199	1172426
4.	Outstanding loans	"	141967	226395	413882
5.	Employment	No.	53107	51697	53152
	a. Workers	"	40545	38891	36076
	b. Other than worker	"	12562	12806	17076
6.	Emoluments	Rs. in lakhs	91324	108295	126485
	a. Wages to workers	"	36531	49309	56151
	b. Salaries to others & Other benefits	"	54793	58986	70334

contd.

-46-

39. General information on industries, 2008-09,2009-10 & 2010-11.

Concl.

Sl. No	Item	Unit	2008-09	2009-10	2010-11
1	2	3	4	5	6
7.	Inputs	Rs. in lakhs	2209806	2322519	2593958
	a. Fuel consumed	"	140414	87290	123693
	b. Material consumed	"	1586691	1801486	1879624
	c. Other expenditure	"	482701	433743	590641
8.	Depreciation	"	52609	56938	72699
9.	Gross output	"	2752579	2943495	3249409
	a. Net sale value	"	2315703	2648676	2705930
	b. Net balance stock of finished Goods	"	26167	-7263	33358
	c. Other output	"	410709	302082	510121
10.	Value added by Manufacturing	"	490164	564038	582752
	a. As % age to gross Output	%	17.81	19.16	17.93
	b. As % age to Productive Capital	%	64.08	38.94	51.29
	c. Per person engaged	Rs.	922974	1091046	1096388

Source: Directorate of Planning, Statistics & Evaluation.

-47-

40. Index of industrial production, 2011-12.

(Base 2004-05=100)

Industry code (2-digit)	Industry Group	Industry Group product weight	2011-12
1	2	3	4
A	MANUFACTURING SECTOR		
15	Manufacture of food products and beverages	51.84	191.93
17	Manufacture of textiles	21.46	815.41
18	Manufacture of wearing apparel, dressing and dyeing of fur	0.03	69.76
20	Manufacture of wood and of products of wood and cork, except furniture, manufacture of articles of straw and plaiting materials	0.26	105.07
21	Manufacture of paper and paper products	3.43	109.05
22	Publishing ,printing and reproduction of recorded media	5.56	91.43
23	Manufacture of coke, refined petroleum products and nuclear fuel	59.10	64.40
24	Manufacture of chemicals and chemical products	420.65	56.15
25	Manufacture of rubber and plastic products	52.36	199.84

Contd.

-48-

40. Index of industrial production, 2011-12.

(Base 2004-05=100)

Industry code (2-digit)	Industry Group	Industry Group product weight	2011-12
1	2	3	4
26	Manufacture of other non-metallic mineral product	12.05	139.23
27	Manufacture of basic metals	72.61	51.40
28	Manufacture of fabricated metal products, except machinery and equipment	9.67	217.22
29	Manufacture of machinery & equipment n.e.c.	14.66	129.29
30	Manufacture of office, accounting and computing machinery	23.06	240.57
31	Manufacture of electrical machinery and apparatus n.e.c.	18.86	56.32
32	Manufacture of radio, television, & communication equipment & apparatus	4.00	122.54
33	Manufacture of medical, precision and optical instrument, watches & clocks	20.47	72.72
34	Manufacture of motor vehicle, trailers & Semi trailers	7.98	32.56
35	Manufacture of other transport equipment	3.65	69.19
36	Manufacture of furniture, manufacturing n.e.c.	4.07	81.85
Manufacturing Index		805.75	105.60

Contd.

-49-

40. Index of industrial production, 2011-12 Concl'd.

(Base 2004-05=100)

Industry code (2digit)	Industry group	Weight	2011-12
1	2	3	4
B	MINING SECTOR		
13.	Mining of metal Ore	136.82	245.65
Mineral Index		136.82	245.65
C	ELECTRICITY SECTOR		
40.	Electricity, Gas, Steam & water supply	57.43	82.47
Electricity Index		57.43	82.47
Combined IIP(A+B+C)		1000.00	123.43

Source: Directorate of Planning, Statistics & Evaluation

-50-

VIII MINERALS

41. Quantity of mineral production, 2012-13.

(in lakh tonnes)

Sl. No	Item	Quantity
1	2	3
1.	Iron Ore	116.61
2.	Manganese Ore	0.0005
3.	Bauxite	0.802
4.	All Minerals	117.4125

Source: Directorate of Mines & Geology.

-51-

IX ELECTRICITY

42. Energy Purchased and Sold, 2001-02 to 2012-13.

(MKWH)

Sl. No	Year	Purchased	Sold
1	2	3	4
1.	2001-02	2006.554	1541.72
2.	2002-03	2661.79	1950.64
3.	2003-04	2899.28	2364.25
4.	2004-05	2716.32	2236.79
5.	2005-06	2550.95	2101.68
6.	2006-07	2847.27	2329.56
7.	2007-08	3138.00	2615.33
8.	2008-09	3237.95	2559.58
9.	2009-10	3450.05	2537.00*
10	2010-11	3621.07	2727.00*
11	2011-12	3740.19	2746*
12	2012-13	3485.19	2885 #

* Actual unaudited

Estimated

Source: Department of Electricity.

-52-

**43 . Allocation of Power from Central Sector Power
Generating Stations w.e.f. 13-03-2013.**

Sl. No	Station	(Peak Hrs. 18.00 - 22.00)		
		Shares from firm Allocation (MW)	Shares from unallocated Allocation (MW)	Total Allocation (MW)
1	2	3	4	5
1.	KSTPS	210	0.74	210.74
2.	VSTPS-I	35	0.56	35.56
3.	VSTPS-II	12	0.45	12.45
4.	VSTPS-III	10	0.45	10.45
5.	KGPP	0	12.37	12.37
6.	GGPP	0	12.63	12.63
7.	SIPAT- II	10	0.45	10.45
8.	KAPP	15	0.14	15.14
9.	TAPP-3&4	11	0.50	11.50
10.	KSTPS-7	4.5	0.27	4.77
11.	SipatStage-1	20	1.09	21.09
12.	VSTPS-IV	5.6	0.27	5.87
13.	MSTPS-1	5.6	0.27	5.87
Total WR		338.7	30.19	368.89
RSTPS SR		100	0	100
Total		438.7	30.19	468.89

Contd.

Source : Department of Electricity.

-53-

**43 . Allocation of Power from Central Sector Power
Generating Stations w.e.f. 13-03-2013.**

Sl. No	Station	Off Peak Hrs. (00 to 18.00 & 22.00 to 24.00)		
		Shares from firm Allocation (MW)	Shares from unallocated Allocation (MW)	Total Allocation (MW)
1	2	6	7	8
1.	KSTPS	210	2.96	212.96
2.	VSTPS-I	35	2.21	37.21
3.	VSTPS-II	12	1.78	13.78
4.	VSTPS-III	10	1.81	11.81
5.	KGPP	0	12.37	12.37
6.	GGPP	0	12.63	12.63
7.	SIPAT- II	10	1.81	11.81
8.	KAPP	15	0.54	15.54
9.	TAPP-3&4	11	1.98	12.98
10.	KSTPS-7	4.5	1.09	5.59
11.	SipatStage-1	20	4.32	24.32
12.	VSTPS-IV	5.6	1.09	6.69
13.	MSTPS-1	5.6	1.09	6.69
Total WR		338.7	45.68	384.38
RSTPS SR		100	0	100
Total		438.7	45.68	484.38

Source : Department of Electricity.

-54-

44. Generation of power within the State, 2012-13.

Sl. No	Item	Unit	2012-13
			Allocation
1	2	3	4
I. Independent Power Producer (IPP)			
	Reliance Infrastructure Ltd. (RIL)		
	All week days except Sunday		
i	from 23hrs. to 24 hrs.,	MW	12
ii	from 00 hrs. to 9 hrs & 13 hrs. to 15 hrs.	MW	12
ii	9 hrs. to 13 hrs. & 15.00 to 23.00hrs	MW	16
	Reliance Infrastructure Ltd. (On Sunday)	MW	16
II. Co-Generations			
1	Goa Energy Pvt, Ltd. (GEPL- Co-generation)	MW	14-21
2	Goa Sponge Power Ltd.(GSPL-Co-generation)	MW	2

Source: Department of Electricity.

-55-

45. Electricity consumed during FY 2012-13 .

Sl. No.	Category of Consumer as per Tariff	Consumption in MKWH
1	2	3
A LOW TENSION SUPPLY		
1(a)	Tariff LTD/Domestic and Non-commercial	828
1(b)	Tariff LTD/Low Income Group	2
1(c)	Tariff LTD/Domestic mixed	5
2	Tariff LTC/ Commercial	216
3.	Tariff LTP/ Motive power	83
3 a	Tariff LTP/ Mixed (Hotel Industries)	5
4.	Tariff-LTAG/Agriculture	16
5.	Tariff LTPL/Public lighting	15
6.	Tariff LT PWW/Public Water works	2

Contd.

Source: Department of Electricity.

-56-

45. Electricity consumed during 2012-13. Concl'd

Sl. No.	Category	Consumption in MKWH
1	2	3
B HIGH TENSION SUPPLY		
7	Tariff HT-Mixed	281
8	Tariff HTI/Industrial	596
9	H.T. Industrial (Ferro Metallurgical/steel melting/ power Intensive)	490
10	Tariff-HTAG/ Agriculture	5
11	EHTI/ Industrial	139
12	H.T. PW/Public water supply and sewage	99
13	H.T MES/ Defence establishments	34
14	H.T. Industrial (Steel rolling)	47
15	Tariff -HT industries (IT High Tech).	7
C TEMPORARY SUPPLY		
16	Tariff- LT/ Temporary	14
17	Tariff- HT/ Temporary	1
TOTAL SALE WITHIN STATE		2885

Source: Department of Electricity.

-57-

X. WATER SUPPLY

46. Zonewise daily consumption of water, 2012-13.

Sl. No.	Item	Total no. of metered consumers	Daily average of water consumed in Cu. Mts.		
			Individual metered connections	Water consumed by public taps	Total water Consumed
1	2	3	4	5	6
1. OPA NETWORK					
a.	Panaji zone	30039	59410	0	59410
b.	Ponda zone	32375	29559	1200	30759
2. ASSONORA NETWORK					
a.	Mapusa zone	33601	28629	0	28629
b.	Porvorim zone	9508	8397	0	8397
c.	Calangute-zone	6613	5682	0	5682
d.	Bicholim-Zone (Part)	1088	2465	120	2585
3. PERNEM NETWORK					
a.	Pernem – zone	15364	14800	200	15000
4. VALPOI NETWORK					
a.	Valpoi-zone	10908	6279	1410	7689

Contd.

-58 -

46. Zonewise daily consumption of water, 2012-13.

(Concl'd)

Sl. No.	Item	Total no. of metered consumers	Daily average of water consumed in Cu. Mts.		
			Individual metered connections	Water consumed by public taps	Total water Consumed
1	2	3	4	5	6
5. SANQUELIM NETWORK					
a.	Bicholim-zone (part)	7733	20011	298	20309
b.	Sanquelim-zone	8406	21499	0	21499
6. SALAULIM NETWORK					
a.	Sanguem- zone	5178	6081	210	6291
b.	Quepem-zone	8420	7135	1200	8335
c.	Margao-zone	55676	60074	140	60214
d.	Vasco-zone	22379	40641	245	40886
7. CANACONA NETWORK					
a.	Canacona-zone	6802	6421	650	7071
Total – All zones		254090	317083	5673	322756

-59-

XI BANKING AND INSURANCE

47. Number of banking offices, 2011-12.

Sl. No	Year	No. of Banking Offices
1	2	3
1.	2005-06	476
2.	2006-07	485
3.	2007-08	515
4.	2008-09	530
5.	2009-10	547
6.	2010-11	598
7.	2011-12	643

Source: Directorate of Planning, Statistics & Evaluation.

-60-

48. Deposits and credits of banks 2011-12.

(Rs. in crores)

Sl. No	Year	Deposits	Credits
1	2	3	4
1.	2005-06	17752.66	4255.29
2.	2006-07	18905.50	5473.91
3.	2007-08	21075.65	7351.12
4.	2008-09	26045.06	7464.57
5.	2009-10	29505.75	9661.77
6.	2010-11	35631.10	11134.52
7.	2011-12	41098.61	12334.17

Source: Directorate of Planning, Statistics & Evaluation.

-61-

49. Loan sanctioned & disbursed by EDC since inception.

(Rs. in lakhs)

Sl. No	Year	Loan Sanctioned	Loan Disbursed
1	2	3	4
1.	1975-76	15.48	6.19
2.	1976-77	103.50	51.68
3.	1977-78	127.87	66.95
4.	1978-79	107.25	61.20
5.	1979-80	162.54	81.11
6.	1980-81	241.97	176.50
7.	1981-82	349.92	244.93
8.	1982-83	497.04	274.75
9.	1983-84	503.63	356.36
10.	1984-85	579.66	448.79
11.	1985-86	1606.45	722.70
12.	1986-87	1495.63	954.88
13.	1987-88	2312.86	1469.71
14.	1988-89	2070.24	1086.90
15.	1989-90	2233.64	1506.98
16.	1990-91	2211.15	1764.42
17.	1991-92	1947.34	2233.48

Contd.

-62-

49. Loan sanctioned & disbursed by EDC since inception.

(Rs. in lakhs)

Sl. No	Year	Loan Sanctioned	Loan Disbursed
1	2	3	4
18.	1992-93	2057.16	1777.71
19.	1993-94	3010.64	1583.58
20.	1994-95	3656.15	1754.78
21.	1995-96	6010.89	2881.23
22.	1996-97	7884.74	4675.37
23.	1997-98	12688.48	8326.51
24.	1998-99	5848.96	5129.28
25.	1999-00	7208.86	4139.93
26.	2000-01	2614.81	3793.46
27.	2001-02	3318.52	1394.50
28.	2002-03	1806.65	1470.92
29.	2003-04	921.81	788.85
30.	2004-05	3615.33	2236.59
31.	2005-06	4668.52	995.13
32.	2006-07	2541.77	2722.57
33.	2007-08	1111.45	1433.91
34.	2008-09	2518.81	1585.88
35.	2009-10	3499.64	1942.27
36.	2010-11	5303.62	4601.27
37.	2011-12	3639.31	3718.64
38.	2012-13 (P)	28058.39	24076.78

P:Provisional

Source: - Economic Development Corporation Ltd.

-63-

50. Loans sanctioned & disbursed by NABARD during the Year 2012-13 for investment credit (Refinance)

(Rs. in lakhs)

Sl. No	Sector	Loan Sanctioned Refinance to Commercial Banks	Loan Disbursed Refinance to Commercial Banks
1	2	3	4
1.	Minor Irrigation	0	0
2.	Land Development	0	0
3.	Farm mechanization	0	0
4.	Dairy Development	0	0
5.	Poultry Development	0	0
6.	Marine Fisheries	0	0
7.	NFS	1486.01	1486.01
8.	Rural Housing	110.59	110.59
9.	Miscellaneous	7.00	7.00
	Total	1603.60	1603.60

Source: National Bank for Agriculture & Rural Development.

-64-

51. Loans sanctioned & disbursed by NABARD during the year 2012-13 for Rural infrastructure development.

(Rs. in crore)

Sl. No	Sector	Amount
1	2	3
A	SANCTIONS	
1	Tillari Phase V	70.65
2	Arpora Bridge	3.84
3	Aldona & Tharmas Bridges	66.61
4	Three Rural Bridges	53.90
	TOTAL SANCTION	195.00
B	DISBURSEMENTS	
1	Tillari Irrigation Project	44.94
2	Infrastructure for Schools	0.85
3	GSIDC Bridges	10.78
4	3 Bridge Projects	2.27
5	Aldona & Tharmas Bridges	49.87
	TOTAL DISBURSEMENTS	108.71

Source: National Bank for Agriculture & Rural Development

-65-

52. Insurance Business 2012-13.

Sl. No.	Type of Insurance	Unit	Year 2012-13
1	2	3	4
	Life		
1.	New Policies	No.	117768
2.	Sum Assured on new Policies	Rs.in crores	1994.01
3.	Ist year premium paid on new policies	Rs.in crores	152.17
	General Insurance		
	(a) Fire		
1.	Policies	No.	10048
2.	Premium paid	Rs.in crores	13.10
	(b) Marine		
1.	Policies	No.	4979
2.	Premium paid	Rs.in crores	12.61
	(c) Automobile		
1.	Policies	No.	168582
2.	Premium paid	Rs.in crores	41.70
	(d) Miscellaneous		
1.	Policies	No.	15040
2.	Premium paid	Rs.in crores	15.70
	Total General		
1.	Policies	No.	198649
2.	Premium paid	Rs.in crores	83.10

Source: LIC, United India Insurance Co. Ltd, New India Assurance & Oriental Insurance.

-66-

XII CO-OPERATION

53. Number of Co-operative societies, their membership and financial position, 2012-13.

(Rs. 000)

Sl. No	Item	State / District		
		Goa	North Goa	South Goa
1	2	3	4	5
1.	Number of Societies	3727	2209	1518
2.	Number of Members	1134434	893992	240442
3.	Share Capital	2751730.06	2331023.78	420706.28
4.	Working Capital	52217201.91	41027878.63	11189323.28
5.	Deposits	44046248.75	35760663.70	8285585.05
6.	Loans Advanced	28503753.82	22776174.02	5727579.80
7.	Loans Outstanding	27043278.86	21726554.87	5316723.99
8.	Sales	11496682.62	5368658.62	6128024.00
9.	Profits	633634.82	475910.92	157723.90
10	Loss	508656.11	112119.11	396537.00
11	No. of soc. with no profit no loss	952	593	359

Source: Registrar of Co-operative Societies.

-67-

**54. Functioning of consumer stores in North-Goa,
2012-13.**

(Rs. 000)

Sl. No	Item	Wholesale Central Stores	Primary Stores	Total
1	2	3	4	5
1.	Number of Stores	-	88	88
2.	Number of Members	-	40272	40272
3.	Share Capital	-	27507	27507
4.	Total Purchase Value	-	1027397.23	1027397.23
5.	Total sales	-	3047993.24	3047993.24
6.	Stores not functioning	-	6	6
7.	Stores having profits			
a)	Number	-	68	68
b)	Amount	-	35917.17	35917.17
8.	Stores having loss			
a)	Number	-	14	14
b)	Amount	-	1896.48	1896.48

Source: Registrar of Co-operative Societies

-68-

**55. Functioning of consumer stores in South-Goa,
2012-13.**

(Rs. 000)

Sl. No	Item	Wholesale Central Stores	Primary Stores	Total
1	2	3	4	5
1.	Number of stores	-	23	23
2.	Number of members	-	12966	12966
3.	Share capital	-	1223	1223
4.	Total purchase value	-	83486.54	83486.54
5.	Total sales	-	88286.05	88286.05
6.	Stores not functioning	-	2	2
7.	Stores having profits	-		
a)	Number	-	15	15
b)	Amount	-	620	620
8.	Stores having loss	-		
a)	Number	-	6	6
b)	Amount	-	517	517

Source: Registrar of Co-operative Societies

-69-

**56. Functioning of consumer stores in Goa State,
2012-13.**

(Rs. 000)

Sl. No	Item	Wholesale Central Stores	Primary Stores	Total
1	2	3	4	5
1.	Number of stores	--	111	111
2.	Number of members	--	53238	53238
3.	Share capital	--	28730	28730
4.	Total purchase value	--	1110883.77	1110883.77
5.	Total sales	--	3136279.29	3136279.29
6.	Stores not functioning	--	8	8
7.	Societies having profits	--		
a)	Number	--	83	83
b)	Amount	--	36537.17	36537.17
8.	Stores having loss	--		
a)	Number	--	20	20
b)	Amount	--	2413.48	2413.48

Source: Registrar of Co-operative Societies

-70-

**57A. Type of Co-operative Banks / Societies with membership,
share capital, deposits, loans and working capital,
North-Goa, 2012-13.**

(Rs. 000)

Sl. No	Type of Co-operative Societies/Banks	No. of Banks/ Societies	No. of Members
1	2	3	4
1.	Goa State Co-operative Bank	1	24565
2.	Urban Co-operative Banks	4	291087
3.	Urban Credit Co-op. Societies	89	360926
4.	Salary Earners Co-op. Credit Societies	201	44830
5.	Consumer Co-operative Societies	50	30601
6.	Dairy Co-operative Societies	127	14187
7.	Farming Co-operative Societies	8	95
8.	Fisheries Co-operative Societies	7	1020
9.	Housing Co-operative Societies	1009	11258
10.	Industrial Co-op Societies	21	3230
11.	Marketing Co-operative Societies	6	10479
12.	Poultry Co-operative Societies	1	68
13.	Processing Co-operative Societies	6	4965
14.	Service Co-operative Societies	58	80872
15.	Transport Co-operative Societies	2	149
16.	Labour Co-op. Societies	5	39
17.	Panivatap Co-operative Societies	57	2376
18.	Sangh & Union Federation	3	1213
19.	General Co-operative Societies	56	4170
20.	Producers Co-operative Societies	6	1001
21.	Multipurpose Societies	5	451
22.	Self Help Group Cooperative Societies	487	6410
	TOTAL	2209	893992

Contd.

-71-

57A. Type of Co-operative Banks / Societies with membership, share capital, deposits, loans and working capital, North-Goa, 2012-13.

(Rs.000)

Sl. No.	Type of Co-operative Societies/Banks	Share Capital	Deposits
1	2	5	6
1.	Goa State Co-operative Bank	226843.00	12497088.00
2.	Urban Co-operative Banks	599773.00	9237481.00
3.	Urban Credit Co-op. Societies	302149.25	10077778.19
4.	Salary Earners Co-op. Credit Societies	408360.82	3381547.23
5.	Consumer Co-operative Societies	5062.52	0.00
6.	Dairy Co-operative Societies	3973.60	0.00
7.	Farming Co-operative Societies	123.40	0.00
8.	Fisheries Co-operative Societies	174.09	0.00
9.	Housing Co-operative Societies	38801.40	40223.50
10.	Industrial Co-op Societies	466.10	0.00
11.	Marketing Co-operative Societies	22812.13	77862.25
12.	Poultry Co-operative Societies	58.00	0.00
13.	Processing Co-operative Societies	608914.28	5983.00
14.	Service Co-operative Societies	36800.39	355839.75
15.	Transport Co-operative Societies	103.00	0.00
16.	Labour Co-op. Societies	17.00	0.00
17.	Panivatap Co-operative Societies	116.99	0.00
18.	Sangh & Union Federation	12776.40	8317.00
19.	General Co-operative Societies	7826.19	77163.78
20.	Producers Co-operative Societies	55193.50	0.00
21.	Multipurpose Societies	291.70	1380.00
22.	Self Help Group Cooperative Societies	387.02	0.00
	TOTAL	2331023.78	35760663.70

Contd.

-72-

57A. Type of Co-operative Banks /Societies with membership, share capital, deposits, loans & working capital, North-Goa, 2012-13.

(Rs.000)

Sl. No	Type of Co-operative Societies/Banks	Loans		Working Capital
		Advanced	Out-standing	
1	2	7	8	9
1.	Goa State Co-operative Bank	3710257.00	6363647.00	14435722.00
2.	Urban Co-operative Banks	9047899.00	8251330.58	14352819.91
3.	Urban Credit Co-op. Societies	8349637.61	4200140.10	4698420.22
4.	Salary Earners Co-op. Credit Soc.	1444668.40	2331375.79	4662562.20
5.	Consumer Co-operative Societies	0.00	0.00	580838.07
6.	Dairy Co-operative Societies	0.00	0.00	108000.41
7.	Farming Co-operative Societies	0.00	0.00	16137.65
8.	Fisheries Co-operative Societies	0.00	0.00	3629.56
9.	Housing Co-operative Societies	48787.20	190054.44	793707.70
10.	Industrial Co-op Societies	0.00	7.00	3727.28
11.	Marketing Co-operative Societies	2607.25	11845.33	229690.17
12.	Poultry Co-operative Societies	0.00	0.00	60.00
13.	Processing Co-operative Societies	35959.00	0.00	348944.34
14.	Service Co-operative Societies	121858.56	330032.63	580423.50
15.	Transport Co-operative Societies	0.00	0.00	1650.00
16.	Labour Co-op. Societies	0.00	0.00	61.00
17.	Panivatap Co-operative Societies	0.00	80.00	14253.75
18.	Sangh & Union Federation	5324.00	34723.00	21143.27
19.	General Co-operative Societies	8227.00	12503.00	171990.59
20.	Producers Co-operative Societies	0.00	0.00	1232.99
21.	Multipurpose Societies	949.00	816.00	2580.00
22.	Self Help Group Cooperative Societies	0.00	0.00	284.02
	TOTAL	22776174.02	21726554.87	41027878.63

Contd.

-73-

57A. Type of Co-operative Banks / Societies with membership, share capital, deposits, loans and working capital North-Goa, 2012-13.

(Rs.000)

Sl. No.	Type of Co-operative Societies/Banks	Sales	Profit	
			No. of Societies	Amount (Rs. in '000')
1	2	10	11	12
1.	Goa State Co-operative Bank	0.00	1	87909.00
2.	Urban Co-operative Banks	0.00	4	50875.14
3.	Urban Credit Co-op. Societies	0.00	66	96041.89
4.	Salary Earners Co-op. Credit Soc.	0.00	191	73428.88
5.	Consumer Co-operative Societies	1073119.23	33	30287.92
6.	Dairy Co-operative Societies	274049.47	120	14350.91
7.	Farming Co-operative Societies	36.61	4	507.04
8.	Fisheries Co-operative Societies	23922.55	4	569.47
9.	Housing Co-operative Societies	86.00	742	40591.14
10.	Industrial Co-op Societies	24068.06	9	861.16
11.	Marketing Co-operative Societies	2365679.42	6	16283.32
12.	Poultry Co-operative Societies	0.00	1	1.00
13.	Processing Co-operative Societies	393085.71	5	29678.99
14.	Service Co-operative Societies	158889.80	43	16097.40
15.	Transport Co-operative Societies	0.00	2	131.00
16.	Labour Co-op. Societies	0.00	1	4.00
17.	Panivatap Co-operative Societies	0.00	39	2342.01
18.	Sangh & Union Federation	1012042.70	3	7267.90
19.	General Co-operative Societies	40416.37	48	8566.91
20.	Producers Co-operative Societies	3262.70	4	115.84
21.	Multipurpose Societies	0.00	0.00	0.00
22.	Self Help Group Cooperative Societies	0.00	0.00	0.00
	TOTAL	5368658.62	1326	475910.92

Contd.

-74-

57A. Type of Co-operative Banks / Societies with membership, share capital, deposits, loans and working capital North - Goa, 2012-13. Concl'd.

(Rs.000)

Sl. No	Type of Co-operative Societies/Banks	Loss		No. of Societies with no loss/profit
		No. of Societies	Amount (Rs. in '000')	
1	2	13	14	15
1.	Goa State Co-operative Bank	0	0.00	0
2.	Urban Co-operative Banks	0	0.00	0
3.	Urban Credit Co-op. Societies	19	68659.25	4
4.	Salary Earners Co-op. Credit Soc.	7	347.85	3
5.	Consumer Co-operative societies	15	1896.06	2
6.	Dairy Co-operative Societies	7	24.00	0
7.	Farming Co-operative Societies	1	2.96	3
8.	Fisheries Co-operative Societies	3	88.51	0
9.	Housing Co-operative Societies	195	3419.05	72
10.	Industrial Co-op Societies	10	289.11	2
11.	Marketing Co-operative Societies	0	0.00	0
12.	Poultry Co-operative Societies	0	0.00	0
13.	Processing Co-operative Societies	1	249.77	0
14.	Service Co-operative Societies	15	35358.78	0
15.	Transport Co-operative Societies	0	0.00	0
16.	Labour Co-op. Societies	0	0.00	4
17.	Panivatap Co-operative Societies	4	201.89	14
18.	Sangh & Union Federation	0	0.00	0
19.	General Co-operative Societies	8	1389.92	0
20.	Producers Co-operative Societies	2	191.96	0
21.	Multipurpose Societies	3	0.00	2
22.	Self Help Group Cooperative Societies	0	0.00	487
	TOTAL	290	112119.11	593

Source: Registrar of Co-operative Societies

-75-

57 B. Type of Co-operative Banks / Societies with membership, share capital, deposits, loans and working capital South -Goa - 2012-13.

Sl. No	Type of Co-operative Societies/Banks	No. of Banks/ Societies	No. of Members
1	2	3	4
1.	Goa State Co-operative Bank	0	0
2.	Urban Co-operative Banks	2	62599
3.	Urban Credit Co-op. Societies	34	97298
4.	Salary Earners Co-op. Credit Soc.	60	15590
5.	Consumer Co-operative Societies	21	12962
6.	Dairy Co-operative Societies	47	6648
7.	Farming Co-operative Societies	4	138
8.	Fisheries Co-operative Societies	7	680
9.	Housing Co-operative Societies	919	14183
10.	Industrial Co-op. Soc.	1	41
11.	Marketing Co-operative Soc.	4	3143
12.	Poultry Co-operative Societies	1	25
13.	Processing Co-operative Soc.	0	0
14.	Service Co-operative Societies	28	20725
15.	Transport Co-operative Societies	1	65
16.	Labour Co-op. Societies	5	156
17.	Panivatap Co-operative Societies	29	1115
18.	Sangh & Union Federation	0	0
19.	General Co-operative Societies	1	65
20.	Producers Co-operative Societies	4	168
21.	Self Help Group Cooperative Societies	349	3906
22.	Market Committee	1	935
	TOTAL	1518	240442

Contd.

-76-

57 B . Type of Co-operative Banks / Societies with membership, share capital, deposits, loans and working capital South – Goa, 2012-13.

(Rs.000)

Sl. No	Type of Co-operative Societies/Banks	Share Capital	Deposits
1	2	5	6
1.	Goa State Co-operative Bank	0.00	0.00
2.	Urban Co-operative Banks	101715.28	4380704.46
3.	Urban Credit Co-op. Societies	134554.00	2794345.59
4.	Salary Earners Co-op. Credit Soc.	167339.00	1055148.00
5.	Consumer Co-operative Societies	1223.00	0.00
6.	Dairy Co-operative Societies	1075.00	0.00
7.	Farming Co-operative Societies	2662.00	0.00
8.	Fisheries Co-operative Societies	2843.00	0.00
9.	Housing Co-operative Societies	1732.00	0.00
10.	Industrial Co-op. Soc.	265..00	0.00
11.	Marketing Co-operative Soc.	113.00	0.00
12.	Poultry Co-operative Societies	44.00	0.00
13.	Processing Co-operative Soc.	0.00	0.00
14.	Service Co-operative Societies	5969.00	52536.00
15.	Transport Co-operative Societies	240.00	0.00
16.	Labour Co-op. Societies	98.00	0.00
17.	Panivatap Co-operative Societies	46.00	0.00
18.	Sangh & Union Federation	0.00	0.00
19.	General Co-operative Societies	240.00	0.00
20.	Producers Co-operative Societies	158.00	0.00
21.	Self Help Group Cooperative Societies	390.00	0.00
22.	Market Committee	0.00	2851.00
	TOTAL	420706.28	8285585.05

Contd.

-77-

57B. Type of Co-operative Banks / Societies with membership, share capital, deposits, loans and working capital South – Goa, 2012-13.

(Rs. 000)

Sl. No	Type of Co-operative Societies/Banks	Loans		Working Capital
		Advanced	Out-standing	
1	2	7	8	9
1.	Goa State Co-operative Bank	0.00	0.00	0.00
2.	Urban Co-operative Banks	2949374.96	2781176.99	4897481.28
3.	Urban Credit Co-op. Societies	2062660.84	1453052.00	2594639.00
4.	Salary Earners Co-op. Credit Soc.	665537.00	1001453.00	1444292.00
5.	Consumer Co-operative Societies	0.00	0.00	1252455.00
6.	Dairy Co-operative Societies	0.00	0.00	36027.00
7.	Farming Co-operative Societies	0.00	0.00	417222.00
8.	Fisheries Co-operative Societies	0.00	0.00	45311.00
9.	Housing Co-operative Societies	0.00	0.00	26420.00
10.	Industrial Co-op. Soc.	0.00	0.00	5817.00
11.	Marketing Co-operative Soc.	0.00	0.00	67786.00
12.	Poultry Co-operative Societies	0.00	0.00	1.00
13.	Processing Co-operative Soc.	0.00	0.00	0.00
14.	Service Co-operative Societies	50007.00	81042.00	104088.00
15.	Transport Co-operative Societies	0.00	0.00	51.00
16.	Labour Co-op. Societies	0.00	0.00	7244.00
17.	Panivatap Co-operative Societies	0.00	0.00	2270.00
18.	Sangh & Union Federation	0.00	0.00	0.00
19.	General Co-operative Societies	0.00	0.00	467.00
20.	Producers Co-operative Societies	0.00	0.00	2559.00
21.	Self Help Group Cooperative Societies	0.00	0.00	391.00
22.	Market Committee	0.00	0.00	284802.00
	TOTAL	5727579.80	5316723.99	11189323.28

Contd.

-78-

57B. Type of Co-operative Banks / Societies with membership, share capital, deposits, loans and working capital South – Goa, 2012-13.

(Rs.000)

Sl. No	Type of Co-operative Societies/Banks	Sales	Profit	
			No. of Societies	Amount (Rs.000)
1	2	10	11	12
1.	Goa State Co-operative Bank	0.00	0	0.00
2.	Urban Co-operative Banks	0.00	2	51197.90
3.	Urban Credit Co-op. Societies	0.00	19	31094.00
4.	Salary Earners Co-op. Credit Soc.	0.00	58	22983.00
5.	Consumer Co-operative Societies	4922461.00	15	1448.00
6.	Dairy Co-operative Societies	733528.00	44	5951.00
7.	Farming Co-operative Societies	0.00	1	18.00
8.	Fisheries Co-operative Societies	397989.00	6	11254.00
9.	Housing Co-operative Societies	0.00	802	2846.00
10.	Industrial Co-op. Soc.	0.00	1	3095.00
11.	Marketing Co-operative Soc.	0.00	2	600.00
12.	Poultry Co-operative Societies	0.00	0	0.00
13.	Processing Co-operative Soc.	0.00	0	0.00
14.	Service Co-operative Societies	74046.00	24	3104.00
15.	Transport Co-operative Societies	0.00	0	0.00
16.	Labour Co-op. Societies	0.00	3	187.00
17.	Panivatap Co-operative Societies	0.00	12	77.00
18.	Sangh & Union Federation	0.00	0	0.00
19.	General Co-operative Societies	0.00	0	0.00
20.	Producers Co-operative Societies	0.00	2	44.00
21.	Self Help Group Cooperative Societies	0.00	2	0.00
22.	Market Committee	0.00	1	23825.00
	TOTAL	6128024	994	157723.90

Contd.

-79-

**57 B. Type of Co-operative Banks / Societies with membership, share capital, deposits, loans and working capital
South – Goa, 2012-13. Concl'd.**

(Rs.000)

Sl. No	Type of Co-operative Societies/Banks	Loss		No. of Societies with no loss/profit
		No. of Societies	Amount	
1	2	13	14	15
1.	Goa State Co-operative Bank	0	0.00	0
2.	Urban Co-operative Banks	0	0.00	0
3.	Urban Credit Co-op. Societies	14	382802.00	1
4.	Salary Earners Co-op. Credit Soc.	1	67.00	1
5.	Consumer Co-operative Societies	6	517.00	0
6.	Dairy Co-operative Societies	2	30.00	1
7.	Farming Co-operative Societies	1	120.00	2
8.	Fisheries Co-operative Societies	1	14.00	0
9.	Housing Co-operative Societies	113	2158.00	4
10.	Industries & other Co-op. Soc.	0	0.00	0
11.	Marketing Co-operative Soc.	1	39.00	1
12.	Poultry Co-operative Societies	0	0.00	1
13.	Processing Co-operative Soc.	0	0.00	0
14.	Service Co-operative Societies	4	10157.00	0
15.	Transport Co-operative Societies	1	439.00	0
16.	Labour Co-op. Societies	2	130.00	0
17.	Panivatap Co-operative Societies	17	31.00	0
18.	Sangh & Union Federation	0	0.00	0
19.	General Co-operative Societies	1	3.00	0
20.	Producers Co-operative Societies	1	30.00	1
21.	Self Help Group Cooperative Societies	0	0.00	347
22.	Market Committee	0	0.00	0
	TOTAL	165	396537	359

Source: Registrar of Co-operative Societies

-80-

58. Functioning of Primary Agricultural credit societies, North-Goa, 2012-13.

(Rs.000)

Sl. No.	Particulars	Primary Agricultural Credit Societies	Farmers Service Societies	Total
1	2	3	4	5
1.	Societies	56	2	58
2.	Members	55873	25013	80886
3.	Paid up capital	27914.86	9387.12	37301.98
i	Members Paid up capital	24375.42	6275.29	30650.71
ii	Government Paid up capital	3539.44	3111.83	6651.27
4.	Reserve and other funds	73023.97	5476.08	78500.05
5.	Working capital	309130.30	909.29	310039.59
6.	Deposits	265168.46	98949.95	364118.41
7.	Agricultural loan operations			
(i)	Societies giving advances	11	1	12
(ii)	Members to whom such advances are given	730	255	985
(iii)	Amount advanced during the year	82795.05	43179.69	125974.74
(iv)	Villages covered	123	126	249

Contd.

-81-

**58. Functioning of Primary Agricultural credit societies,
North-Goa, 2012-13. Concl'd.**

(Rs. 000)

Sl. No.	Particulars	Primary Agricultural Credit Societies	Farmers Service Societies	Total
1	2	3	4	5
8.	Borrowings	39376.28	7008.38	46384.66
(i)	Government	14892.05	3458.63	18350.68
(ii)	Central Finance agencies	0.00	0.00	0.00
(iii)	Others	24484.23	3549.75	28033.98
9.	Loans outstanding	257644.22	79997.81	337642.03
10.	Loans overdue	43630.93	37985.95	81616.88
11.	Investments	67629.15	16056.20	83685.35
12.	Sales	89719.06	94341.37	184060.43
(i)	Agricultural requisites	4408.50	7325.61	11734.11
(ii)	Consumer goods	85310.56	87015.76	172326.32
13.	Profits			
(i)	No. of Societies	41	2	43
(ii)	Amount	13378.18	2719.66	16097.84
14.	Loss			
(i)	No. of Societies	15	0	15
(ii)	Amount	35359.10	0.00	35359.10

Source : Registrar of Co-operative Societies

-82-

59. Functioning of Primary Agricultural credit societies, South-Goa, 2012-13.

(Rs.000)

Sl. No.	Particulars	Primary Agricultural Credit Societies	Farmers Service Societies	Total
1	2	3	4	5
1.	Societies	28	0	28
2.	Members	20725	0	20725
3.	Paid up capital	6540	0	6540
i.	Members Paid up capital	5568	0	5568
ii.	Government Paid up capital	972	0	972
4.	Reserve and other funds	19649	0	19649
5.	Working capital	104088	0	104088
6.	Deposits	52536	0	52536
7.	Agricultural loan operations			
(i)	Societies giving advances	4	0	4
(ii)	Members to whom such advances are given	0	0	0
(iii)	Amount advanced during the year	58411	0	58411
(iv)	Villages covered	13	0	13

Contd.

-83-

59. Functioning of Primary Agricultural credit societies, South-Goa, 2012-13 Concl'd.

(Rs. 000)

Sl. No.	Particulars	Primary Agricultural Credit Societies	Farmers Service Societies	Total
1	2	3	4	5
8.	Borrowings	24386.00	0.00	24386.00
(i)	Government	18.00	0.00	18.00
(ii)	Central finance agencies	0.00	0.00	0
(iii)	Others	24368.00	0.00	24368.00
9.	Loans outstanding	78884.00	0.00	78884.00
10..	Loans overdue	4480.00	0.00	4480.00
11.	Investments	21371.00	0.00	21371.00
12.	Sales	74046.00	0.00	74046.00
(i)	Agricultural requisites	9275.00	0.00	9275
(ii)	Consumer goods	64771.00	0.00	64771
13.	Profits			
(i)	No. of Societies	24	0	24
(ii)	Amount	3104.00	0.00	3104.00
14.	Loss			
(i)	No. of Societies	4	0	4
(ii)	Amount	10157.00	0.00	10157.00

Source: Registrar of Co-operative Societies

-84-

XIII PRICES

60. Consumer price index numbers for the middle class non-manual employees in Goa, 2012.

(Revised Base : 1982-83 = 100 w.e.f. July 1990 onwards)

Year/ Month	General Index Base		Food, Beverages & Tobacco Index	Fuel & Light Index
	Old	Revised base		
1	2a	2b	3	4
Jan 12	2684	969	1204	668
Feb 12	2690	971	1207	668
Mar12	2704	976	1218	671
Apr 12	2745	991	1254	672
May12	2759	996	1259	672
June 12	2814	1016	1298	672
Jul y12	2803	1012	1288	672
Aug 12	2812	1015	1290	699
Sep 12	2767	999	1255	697
Oct 12	2773	1001	1255	697
Nov 12	2773	1001	1255	697
Dec 12	2784	1005	1264	697
Average for 2012	2759	996	1254	682

Contd.

-85-

60. Consumer price index numbers for the middle class non-manual employees in Goa, 2012. Concl'd.

(Revised Base : 1982-83 = 100 w.e.f. July 1990 onwards)

Year/ Month	Housing Index	Clothing Bedding & footwear Index	Miscellaneous Index
1	5	6	7
Jan 12	491	754	889
Feb 12	491	754	889
Mar 12	491	754	889
Apr 12	491	754	883
May 12	491	754	890
Jun 12	491	756	895
Jul 12	496	758	897
Aug 12	496	772	898
Sep 12	496	772	898
Oct 12	496	789	902
Nov 12	496	789	902
Dec 12	496	789	902
Average for 2012	494	766	895

Note:1) Applied conversion factor 2.77 to col.2(b) to derive index on old Base, 1966=100.

2)This index number series is being compiled by the Directorate of Planning, Statistics and Evaluation, Panaji Goa. Prices are collected on weekly and monthly basis from a number of retail shops in Goa State.

-86-

61. Consumer price index numbers for industrial workers (labour class) in Goa, 2012.

(Revised Base : 2001=100 w.e.f. Jan'2006 onwards)

Year/ Month	General Index			Food group Index	Pan, Supari, & Intox- icants Index
	Old Base (1966=100)	Revised base (1982=100)	Revised Base (2001=100)		
1	2a	2b	2c	3	4
Jan 12	4009	1179	211	229	162
Feb 12	4049	1191	213	233	161
Mar 12	4066	1196	214	235	161
Apr 12	4066	1196	214	236	161
May 12	4104	1207	216	240	160
Jun 12	4162	1224	219	245	164
Jul 12	4315	1269	227	254	170
Aug 12	4389	1291	231	263	170
Sep 12	4372	1286	230	261	170
Oct 12	4315	1269	227	254	173
Nov 12	4315	1269	227	253	174
Dec 12	4352	1280	229	253	173
Average for 2012	4209	1238	222	246	167

Contd.

-87-

61. Consumer price index numbers for industrial workers (labour class) in Goa, 2012. Concl'd.

(Revised Base : 2001=100 w.e.f. Jan'2006 onwards)

Year/ Month	Fuel & Light Index	Housing Index	Clothing, bedding, and Footwear Index	Miscellaneous Index
1	5	6	7	8
Jan 12	172	236	183	186
Feb 12	178	236	183	186
Mar12	178	236	183	187
Apr 12	178	236	183	183
May12	179	236	183	184
Jun 12	175	236	191	185
Jul 12	176	239	206	193
Aug 12	176	239	206	193
Sep 12	176	239	206	193
Oct 12	180	239	207	194
Nov 12	180	239	207	194
Dec 12	186	239	206	200
Average for 2012	178	238	195	190

Note:1) Applied conversion factor 3.40 to col. 2(b) to derive General Index on base, 1966=100
2) Applied conversion factor 5.59 to col. 2(c) to derive General Index on base, 1982=100
3) The industrial workers consumer price index numbers are being compiled by Labour Bureau, Shimla. The prices are however, collected by the Directorate of Planning Statistics & Evaluation, Panaji Goa and supplied weekly to the Labour Bureau, Shimla.

-88-

62. Average retail prices of Some important commodities consumed by the middle class people in Goa, 2012.

(in Rs.)

Sl. No	Commodity	Unit	Retail prices
1	2	3	4
1.	Rice	kg.	24.80
2.	Rice boiled	''	32.70
3.	Wheat khandwa	''	22.44
4.	Tur dal	''	68.96
5.	Gram dal	''	63.46
6.	Coconut oil	''	117.84
7.	Vanaspati	''	86.96
8.	Beef	''	153.21
9.	Goat's Meat	''	337.34
10.	Fresh fish	''	52.63
11.	Eggs	Dozen	40.33
12.	Milk buffalo	Litre	38.00
13.	Dry chillies	Kg.	126.69
14.	Masala powder	''	361.65
15.	Potato	''	19.31

Contd.

-89-

62. Average retail prices of some important commodities consumed by the middle class people in Goa, 2012. Concl'd.

(in Rs.)

Sl. No	Commodity	Unit	Retail Prices
1	2	3	4
16.	Onion	kg.	15.11
17.	Tomato	”	22.65
18.	Cabbage	”	20.02
19.	Coconut	Each	11.28
20.	Banana	Dozen	33.12
21.	Mango	Per 100	2082.25
22.	Lemon	Dozen	29.88
23.	Cashewnuts	kg.	650.20
24.	Sugar	”	34.10
25.	Gur	”	40.48
26.	Cashew liquor	750 ml.	114.17
27.	Tea leaf	kg.	198.75
28.	Fire wood	15 kg.	72.65
29.	Kerosene	Litre	15.81
30.	Electricity	K. watts	1.08

Source: Directorate of Planning, Statistics and Evaluation

-90-

63 . Average wholesale prices of some important commodities in Panaji, Margao & Mapusa towns, 2012.

(in Rs.)

Sl. No	Commodity	Unit	Panaji	Margao	Mapusa
1	2	3	4	5	6
1.	Rice, raw, fine	Quintal	2583.33	2587.50	2561.46
2.	Rice (raw coarse)	”	2166.67	2104.17	2167.71
3.	Wheat, khandwa	”	2071.88	2095.83	1927.50
4.	Tur dal	”	5740.63	5700.00	5633.85
5.	Gram dal	”	5813.54	5825.00	5765.62
6.	Coconut oil	15 kg.	1537.50	1518.75	1552.08
7.	Dry Chillies –Byadgi	Quintal	13875.00	13260.42	13295.83
8.	Salt local	Bag of 60 kgs.	377.50	358.33	382.50
9.	Coconut	Per 1000	8281.25	7208.33	7937.50
10.	Pepper	kg.	473.54	450.00	426.35
11.	Banana (Sal dati local)	Per 100	206.46	207.81	225.62
12.	Cashewnut with husk	kg.	2057.50	2066.67	2040.00
13.	Cashew liquor	18 bottles of 750 ml.	1800.00	1683.33	1782.00
14.	Tiles	Per 1000	9458.33	9000.00	9000.00
15.	Cement	Bag of 50 kg.	307.50	324.17	322.81
16.	Firewood	Khandi	3000.00	3125.00	3062.50

Source: Directorate of Planning, Statistics and Evaluation

-91-

XIV TRANSPORT AND COMMUNICATION

64. Length of roads by type of surface 2012-13.

(in kms.)

Sl. No	Category	Total Length	Surface Roads	
			Cement Concrete	Black Topped
1	2	3	4	5
1.	Roads under PWD	5044.58	0.38	4333.88
2.	Roads under Municipalities	506.35	104.35	205.35
3.	Roads under Panchayats	4847.536	23.772	1937.995
4.	Roads under Forest	155.394	-	32.894
	Total Roads	10553.86	128.502	6510.119
Sl. No	Category	Unsurfaced Roads		
		Water Bound Macadem	Motorable	Non Motorable
(1)	(2)	6	7	8
1.	Roads under PWD	40.93	669.39	-
2.	Roads under Municipalities	127.71	51.66	17.28
3.	Roads under Panchayats	610.723	1520.168	754.878
4.	Roads under Forest	21.5	93.5	7.5
	Total Roads	800.863	2334.718	779.658

Source 1) Public Works Department

(2) Directorate of Municipal Admn

(3) Directorate of Panchayats

(4) Department of Forests.

-92-

65. Talukawise length of roads under Village Panchayats 2012-13.

(in kms.)

Sl. No	Category	Total Length	Surface Roads	
			Cement Concrete	Black topped
1	2	3	6	5
1.	Goa	4847.536	23.772	1937.995
A.	North Goa	3036.195	19.555	1225.396
1	Tiswadi	383.874	3.500	198.392
2	Bardez	855.587	7.250	434.940
3	Pernem	401.202	4.215	153.032
4	Bicholim	291.022	2.965	81.612
5	Sattari	624.650	0.320	227.610
6	Ponda	479.860	1.305	129.810
B.	South Goa	1811.341	4.217	712.599
7	Sanguem	354.107	0.000	82.838
8	Canacona	277.432	0.000	163.998
9	Quepem	368.231	3.270	204.836
10	Salcete	535.110	0.000	111.350
11	Mormugao	258.841	0.947	144.157
12	Dharbandora	17.620	0.000	5.420

Contd.

-93-

65. Talukawise length of roads under Village Panchayats 2012-13. Concl'd.

(in kms.)

Sl. No	Category	Unsurfaced Roads		
		Water Bound Macadem	Motorable	Non-motorable
1	2	4	7	8
1.	Goa	610.723	1520.168	754.878
A.	North Goa	339.75	1012.83	438.664
1	Tiswadi	25.900	119.112	36.970
2	Bardez	24.600	297.770	91.027
3	Pernem	39.550	129.100	75.305
4	Bicholim	30.015	125.545	50.885
5	Sattari	144.380	164.473	87.867
6	Ponda	75.305	176.830	96.610
B.	South Goa	270.973	507.338	316.214
7	Sanguem	59.349	131.320	80.600
8	Canacona	24.557	62.977	25.900
9	Quepem	65.025	74.300	20.800
10	Salcete	115.550	167.510	140.700
11	Mormugao	0.992	67.031	45.714
12	Dharbandora	5.500	4.200	2.500

Source: Directorate of Panchayats.

-94-

66. Number of Motor Vehicles Registered during 2012-13.

Sl. No	Type of Vehicle	No. of vehicles
1	2	3
1.	Motor Cycles on hire	1249
2.	Motor cycles and scooters	50217
3.	Private cars and Jeeps	17087
4.	Motor cabs (taxis)	1089
5.	Goods vehicles	2403
6.	Buses/Mini-buses (including KTC)	443
7.	Tractors/others	163
8.	Auto rickshaws	102
9.	Govt. vehicles	10
Total		72763

Source: Directorate of Transport

-95-

67. Number of Motor vehicles on live register 2012-13.

Sl. No	Type of Vehicle	No. of vehicles
1	2	3
1.	Motor cycles on hire	20452
2.	Motor cycles and scooters	639594
3.	Private cars and Jeeps	184631
4.	Motor cabs (taxis)	15427
5.	Goods vehicles	56245
6.	Buses/Mini-buses (including KTC)	9956
7.	Tractors/others	3277
8.	Auto rickshaws	3955
9.	Government vehicles	4835
Total		938372

Source: Directorate of Transport

-96-

68. Number of Motor Vehicles in Operation 2012-13.

Sl. No	Type of Vehicle	No. of vehicles
1	2	3
1.	Motor cycles on hire	20430
2.	Motor cycles and scooters	638697
3.	Private cars and Jeeps	183674
4.	Motor cabs (taxis)	15374
5.	Goods vehicles	55832
6.	Buses/Mini-buses (including KTC)	9912
7.	Tractors/ others	3117
8.	Auto rickshaws	3882
9.	Government vehicles	4701
Total		935619

Source : Directorate of Transport

-97-

69. Distance from Panaji town to other towns by Road 2012-13.

Sl. No	Name of the Town	Route	Kms	Miles*
1	2	3	4	5
1	Margao	Via Ponda	49	30.44
2	Margao	Via Agacaim-Cortalim	32	20.26
3	Vasco-da-Gama	Via Agacaim-Cortalim	30	19.17
4	Ponda	Via Ribandar-Old Goa	29	18.02
5	Quepem	Via Ponda-Sanvordem	61	37.90
6	Quepem	Via Agacaim-Cortalim-Margao	48	29.83
7	Sanguem	Via Ponda-Sanvordem	63	39.15
8	Sanguem	Via Agacaim-Cortalim-Margao	62.30	38.70
9	Chauri(Canacona)	Via Ponda-Margao	87	54.06
10	Chauri(Canacona)	Via Agacaim-Cortalim-Margao	70	43.62
11	Valpoi	Via Ponda-Usgao	60	37.28
12	Valpoi	Via Betim-Bicholim-Sanquelim	54	33.55
13	Mapusa	Via Betim	13	8.08
14	Bicholim	Via Mapusa	31	19.26
15	Pernem	Via Mapusa	27	16.78

* 1 km = 0.62137 mile

Source: Public Works Department

-98-

70. Details of Navigability of inland waterways of Goa rivers for the year 2012-13.

River	Navigability limits for Small Country craft		Navigability limits for large country craft and mine ore Barges	
	Upto	Approx.distance from mouth of river or that its tributary distance from main river (in kms)	Upto	Approx.dist-ance from mouth of river or that its tributary distance from main river (km)
Tiracol	Bandem Sawantwadi	27	Torxem	23
Chapora	Ibrahimpur	32	Salem	29
Mandovi	Zaranim via Goa Br. To S. of Isle of Diwar	66	Gangem via Goa Br. To S. of Isle of Diwar	48
Narao branch of Mandovi river to N. of isle of Diwar	Fully navigable	10	Fully navigable	10
Candepar branch	Santana	26	Pilliem	13

Contd.

-99-

70. Details of Navigability of inland waterways of Goa rivers for the year 2012-13.

River	Navigability limits for Small Country craft		Navigability limits for Large Country craft and mine ore barges	
	Upto	Approx.distance from mouth of river or that its tributary distance from main river (km)	Upto	Approx.distance from mouth of river or that its tributary distance from main river (km)
Mandovi tributaries Sinqerim River	Nerul	8	Orda	5
Mapusa River	Guirim	27	Mapusa	27
Corjuem canal (Br. Of Mapusa River)	Sircaim	8	Sirigao	6
Bicholim	Curchorem	15	Bicholim	8
Sanquelim River	Gonteli	18	Sanquelim	8
Zuari river (Southern branch)	Bombad	68	Sanguem	58
	Salauli	10	Nil	-

Contd.

-100-

70. Details of Navigability of inland waterways of Goa rivers for the year 2012-13.

Concl.

River	Navigability limits for Small Country craft		Navigability limits for Large Country craft and mine ore barges	
	Upto	Approx.distance from mouth of river or that its tributary distance from main river (km)	Upto	Approx.distance from mouth of river or that its tributary distance from main river (km)
Zuari Tributories				
Paroda River	Chandor Rly. Bridge	3	Nil	Nil
Cumbarjua canal (linking fully Mandovi and navigable Zuari rivers)	Fully navigable	18	Fully navigable	18
Sal River	Assolna	8	Nil	-
Sal river	Urlim	20	Nil	-
Talpona River	Mocodd	5	Nil	-
Galgibaga River	Maxem	2	Nil	-
Total navigability	-	371	-	253

Source: Ports Department

-101-

71. Table showing the number of ferry boats to be operated on various routes of Goa 2012-13.

Sl. No	Name of the route	Number of Ferry boats to be operated.
A	MANDOVI RIVER	
1	Panaji-Betim	2
2	Ribandar-Chorao	4
3	Vaxim-Amboi	1
4	Old Goa- Piedade	2
5	St. Pedro-Diwar	2
6	Sarmanaus-Tonca	2
7	Amona-Khandola	NIL
8	Pomburpa-Chorao	1
9	Calvim-Carona	1
11	Aldona-Corjuem	NIL
11	Narva-Diwar	1
12	Volvoi-Surla-Maina	2
13	Cumbarjuem-Gaundalim	1
14	Tolto-Dhauji	1
	TOTAL (A)	20

Contd.

-102-

71. Table showing the number of ferry boats to be operating on various routes of Goa 2012-13.

Concl'd

Sl. No	Name of the route	Number of Ferry boats to be operated.
B	ZUARI RIVER	
1	Cortalim-Madkai	2
2	Durbhat-Rassaim	2
3	Dona Paula-Mormugao	NIL
4	Raia-Shiroda	2
5	Agassim-Cortalim	NIL
6	Adpai-Rassai	1
	TOTAL (B)	7
C	CHAPORA RIVER	
1	Siolim-Chopdem	NIL
2	Camurlim-Tuem	1
	TOTAL (C)	1
D	TIRACOL RIVER	
1	Kerim-Tiracol	1
2	Kiranpani-Aronda	1
	TOTAL (D)	2
E	SAL RIVER	
1	Cavelossim-Assolna	1
	TOTAL (E)	1
	GRAND TOTAL (A+B+C+D+E)	31

Source: River Navigation Department

-103-

72 . Road traffic accidents during the year 2012-13.

Sl. No.	Year / Item	Goa	North Goa	South Goa
1	2	3	4	5
1.	No. of motor accident cases reported	4383	2447	1936
2.	No. of Persons killed in motor Accidents	267	156	111
3.	No. of Persons injured in motor Accidents	2011	1065	946
4.	No of vehicles involved in road traffic accidents	527	230	297

Source: Police Department.

-104-

73. Number of Post offices, telegraph offices, telephone exchanges, for the year 2012-13.

Sl. No	Year / Item	North Goa	South Goa	Total
1	2	3	4	5
I	Post Offices	162	96	258
	i) Urban	28	26	54
	ii) Rural	134	70	204
II	Letter boxes	292	585	877
III	Telegraph offices	6	6	12
IV	Exchanges			
	i) Telephone exchanges	88	53	141
	ii) Telex exchanges	NIL	NIL	NIL
V	Telephone			
	i) Telephone sets	72972	62435	135407
	ii) Telephone connections	72972	62435	135407
VI	Public call Office(STD/PCOs)	2013	1313	3326

*Source: (1) Office of the Sr. Superintendent of Post, Mapusa ;
(2) Office of the GM (Telecom), Panaji.*

-105-

XV POLICE, CRIMES AND PRISONS

74. Number of police stations with staff strength and crimes reported during 2012-13.

Sl. No.	Item	North Goa	South Goa	Goa
1	2	3	4	5
1.	Police Stations	12	13	25
2.	Police Out-posts	22	19	41
3.	Existing Strength of staff including Officers	1042	742	1784
4.	Cognizable crimes reported during the year			
a.	Rioting	66	46	112
b.	Murder	31	13	44
c.	Kidnapping / abducting	16	19	35
d.	Dacoity	04	03	07
e.	Robbery	13	19	32
f.	House breaking	179	181	360
g.	Cheating	147	88	235
h.	Criminal breach of trust	37	32	69
i.	Thefts	60	392	452
j.	Other crimes	1082	1140	2222
	TOTAL (4)	1635	1933	3568

Source: Police Department.

-106-

75. Number of Prisons & Prisoners in jails 2012-13.

Sl. No.	Item	Central Jail, Aguada	Sub-jail/ Jud. Lockup, Sada, Vasco	
		Male	Male	Female
1	2	3	4	
1.	Places of confinement	Aguada	Sub Jail Sada	
2.	Prisoners at the beginning of the year	126	222	25
3.	Prisoners admitted during the year	15	637	74
4.	Total (2+3)	141	859	99
5.	Number of prisoners discharged	21	574	65
6.	Balance at the end of the year (4-5)	120	285	34

Contd.

-107-

75. Number of Prisons and Prisoners in Jails, 2012-13

Concl.

Sl. No.	Item	Judicial Lock-up Mapusa	Total	
		Male	Male	Female
1	2	5	6	
1.	Places of confinement	Mapusa		
2.	Prisoners at the beginning of the year	58	406	25
3.	Prisoners admitted during the year	386	1038	74
4.	Total (2+3)	444	1444	99
5.	Number of prisoners discharged	345	940	65
6.	Balance at the end of the year (4-5)	99	504	34

Source: Department of Prisons.

-108-

XVI TOURISM

76. Talukawise number of boarding and lodging houses and total bed capacity, 2012-13.

Sl. No.	State/District Taluka	Number of	
		Hotels	Beds
1	2	3	4
1.	Goa	2803	49757
2.	North Goa	2122	NA
	Tiswadi	334	NA
	Bardez	1552	NA
	Pernem	193	NA
	Bicholim	12	NA
	Sattari	Nil	NA
	Ponda	31	NA
3.	South Goa	681	NA
	Sanguem	03	NA
	Dharbandora	Nil	NA
	Canacona	59	NA
	Quepem	01	NA
	Salcete	529	NA
	Mormugao	89	NA

Source: Directorate of Tourism
NA: NOT AVAILABLE

-109-

77. Talukawise number of foreign and domestic tourists arrival during 2012-13.

Sl. No	State/District/ Taluka	Number of	
		Domestic Tourists	Foreign Tourists
1	2	3	4
	Goa	2366107 (P)	458670 (P)
1.	North Goa	1514308	247954
	Tiswadi	732246	119291
	Bardez	699887	105881
	Pernem	69970	16999
	Bicholim	5103	1801
	Sattari	0	0
	Ponda	7102	3982
2.	South Goa	851799	210716
	Sanguem	11746	2797
	Dharbandora	0	0
	Canacona	20091	11413
	Quepem	0	0
	Salcete	773950	168514
	Mormugao	46012	27992

P :Provisional

Source: Directorate of Tourism

-110-

XVII FOREIGN TRADE

78. Commoditywise (G.R.T.) distribution of ships handled at Mormugao Port, 2012-13.

{G.R.T. i. e. Gross registered tonnage in '000 tonnes}

Sl. No	Commodity	Year 2012-13	
		No. of ships	GRT
1	2	3	4
I.	Export		
	a) Iron ore & iron ore pellets	99	4661820
	b) Other ores	-	-
	c) Alumina	-	-
	d) Others	120	1855596
	TOTAL (a to d)	219	6517416
II.	Imports		
	a) P.O.L.	94	2270945
	b) Liquid chemicals	17	271482
	c) Fertilizers	4	75199
	d) Coal & coke	123	5130367
	e) Others	16	238494
		TOTAL (a - e)	254
III	TOTAL (I + II)	473	14503903
IV	Vessels not handled any Cargo(pax vls).	23	897072
V	GRAND TOTAL (III + IV)	496	15400975

Source: Mormugao Port Trust

-111-

79A. Commodity wise foreign/coastal distribution of the traffic handled by Indian & foreign ships at Mormugao Port, (Exports) 2012-13

(Qty in Metric tonnes)

Type of Commodity	Coastal		Total	Foreign		
	By Indian Ships	By Foreign ships		By Indian Ships	By Foreign ships	Total
1	2	3	4	5	6	7
EXPORTS						
Iron ore	0	0	0	289735	7112520	7402255
Iron ore Pellets	5905	0	5905	0	12961	12961
Total	5905	0	5905	289735	7125481	7415216
Bauxite	0	0	0	0	70397	70397
C.P. coke	0	0	0	0	10185	10185
Granite	0	0	0	0	194160	194160
Container Cargo	0	0	0	1294	87264	88558
Steel slabs	12831	0	12831	0	0	0
H.R. coils	39220	70988	110208	31755	645406	677161
Wheat	0	0	0	0	31500	31500
Maize	0	0	0	0	27500	27500
General Goods (Pontoon)	1460	0	1460	0	0	0
Machinery	0	859	859	0	0	0
Total	53511	71847	125358	33049	1066412	1099461
Total Exports	59416	71847	131263	322784	8191893	8514677

Contd.

-112-

79A. Commoditywise foreign/coastal distribution of the traffic handled by Indian & foreign ships at Mormugao Port, (Exports) 2012-13. Concl'd.

(Qty in Metric tonnes)

Type of Commodity	Total		Total
	Indian ships	Foreign ships	
1	8	9	10
EXPORTS			
Iron ore	289735	7112520	7402255
Iron ore pellets	5905	12961	18866
Total	295640	7125481	7421121
Bauxite	0	70397	70397
C.P. coke	0	10185	10185
Granite	0	194160	194160
Container cargo	1294	87264	88558
Steel slabs	12831	0	12831
H.R. coils	70975	716394	787369
Wheat	0	31500	31500
Maize	0	27500	27500
General Goods (Pontoon)	1460	0	1460
Machinery	0	859	859
Total	86560	1138259	1224819
Total Exports	382200	8263740	8645940

Source: Mormugao Port Trust

-113-

79B. Commodity wise foreign/coastal distribution of the traffic handled by Indian & foreign ships at Mormugao Port (Imports) 2012-13.

(Qty in Metric tonnes)

Type of Commodity	Coastal		Total	Foreign		Total
	Indian Ships	Foreign ships		Indian Ships	Foreign ships	
1	2	3	4	5	6	7
Imports						
POL	569742	31230	600972	0	221906	221906
Phosphoric acid	0	0	0	0	157560	157560
Caustic soda	0	0	0	3002	10902	13904
Ammonia	0	0	0	0	31449	31449
Other oil	0	0	0	0	5001	5001
Sulphuric acid	0	7001	7001	0	0	0
MOP	0	0	0	11000	66950	77950
Coking coal	0	0	0	118233	6487656	6605889
C.P.Coke	0	0	0	0	152371	152371
Met. coke	0	0	0	0	87325	87325
R.P. coke	0	7998	7998	0	168945	168945
Thermal coal	0	0	0	0	767785	767785

Contd.

-114-

79B. Commodity wise foreign/coastal distribution of the traffic handled by Indian & foreign ships at Mormugao Port (Imports) 2012-13.

(Qty in Metric tonnes)

Type of Commodity	Coastal		Total	Foreign		Total
	Indian Ships	Foreign ships		Indian Ships	Foreign ships	
1	2	3	4	5	6	7
Imports						
Container	2268	0	2268	0	121802	121802
Machinery	0	0	0	0	995	995
Machinery (Cranes)	0	0	0	0	10908	10908
General Goods (Pontoon)	4863	0	4863	0	0	0
Total Imports	576873	46229	623102	132235	8291555	8423790
Total Exports & Imports	636289	118076	754365	455019	16483448	16938467
Transshipment of liquid cargo	0	0	0	0	0	0
Total traffic	636289	118076	754365	455019	16483448	16938467

Contd.

-115-

79B. Commodity wise foreign/coastal distribution of the traffic handled by Indian & foreign ships at Mormugao Port (Imports) 2012-13. Concl'd.

Type of Commodity	Total		Total
	By Indian Ships	By Foreign Ships	
1	8	9	10
Imports			
POL	569742	253136	822878
Phosphoric acid	0	157560	157560
Caustic soda	3002	10902	13904
Ammonia	0	31449	31449
Other oil	0	5001	5001
Sulphuric acid	0	7001	7001
MOP	11000	66950	77950
Coking coal	118233	6487656	6605889
C.P.Coke	0	152371	152371
Met. coke	0	87325	87325
R.P. coke	0	176943	176943
Thermal coal	0	767785	767785
Container	2268	121802	124070
Machinery	0	995	995
Machinery (Cranes)	0	10908	10908
General Goods (Pontoon)	4863	0	4863
Total Imports	709108	8337784	9046892
Total Exports & Imports	1091308	16601524	17692832
Transshipment of liquid cargo	0	0	0
Total traffic	1091308	16601524	17692832

Source: Mormugao Port Trust

-116-

80. Commodity wise quantity exported/ imported through Mormugao Port, 2012-13.

(In metric tonnes)

Sl. No.	Commodity	2012-13
Exports		
1.	Iron ore	7402255
2.	Iron ore pellets	18866
3.	Bauxite	70397
4.	Aluminum Ignots/Calcined Alumina	0
5.	Container cargo	88558
6.	Other cargo	1065864
	Total Exports	8645940
Imports		
1.	Coke/coal	7790313
2.	Fertilizers	77950
3.	POL product	822878
4.	Phosphoric acid	157560
5.	Caustic soda	13904
6.	Ammonia	31449
7.	Other Oil	12002
8.	Container cargo	124070
9.	Other cargo	16766
	Total Imports	9046892
	Transshipment cargo POL	0

Source: Mormugao Port Trust

-117-

**81A. Trade (Imports) through Mormugao Port
by Principal Countries, 2012-13.**

(Qty. in 000 tonnes)

Sl. No.	Origin	Quantity
1	Australia	3804
2	Belgium	2
3	China	30
4	Chile	45
5	Canada	372
6	Denmark	3
7	Germany	4
8	Hong Kong	1
9	Italy	3
10	Indonesia	609
11	Ireland	2
12	Israel	47
13	Japan	3
14	Jordan	31
15	Latvia	31
16	Morocco	158
17	Malaysia	11
18	Mozambique	344
19	Netherlands	8
20	Oman	1
21	Poland	2
22	Qatar	26
23	Russia	118
24	Singapore	21
25	Saudi Arabia	5
26	Sierra Leone	1

Contd.

-118-

**81A . Trade (Imports) through Mormugao Port
by Principal Countries, 2012-13. Concl'd.**

(Qty. in 000 tonnes)

Sl. No.	Origin	Quantity
27	S.Africa	1393
28	S.Korea	1
29	Sri Lanka	1
30	Senegal	2
31	Sweden	4
32	Taiwan	2
33	Togo	2
34	Thailand	1
35	UAE	220
36	USA	974
37	UK	8
38	Ukraine	118
39	West African Countries	16
40	Coastal	623
	TOTAL	9047

Source: Mormugao Port Trust

-119-

**81B . Trade (Exports) through Mormugao Port
by Principal Countries, 2012-13**

(Qty. in 000 tonnes)

Sl. No.	Destinations	Quantity
1	Angola	5
2	Australia	1
3	Bangladesh	1
4	Belarus	1
5	Brazil	1
6	Belgium	135
7	China	7143
8	Chile	1
9	Cameroon	10
10	Czech Republic	1
11	Ethiopia	32
12	Germany	2
13	Italy	124
14	Indonesia	37
15	Japan	417
16	Kenya	1
17	Kuwait	43
18	Malaysia	79
19	Netherlands	1
20	New Zealand	1

Contd.

-120-

**81B . Trade (Exports) through Mormugao Port
by Principal Countries, 2012-13. concld.**

(Qty. in 000 tonnes)

Sl. No.	Destinations	Quantity
21	Philippines	3
22	Peru	2
23	Russia	1
24	Saudi Arabia	66
25	Singapore	2
26	South Korea	2
27	South Africa	33
28	Spain	114
29	Sri-Lanka	1
30	Taiwan	11
31	Turkey	1
32	Thailand	42
33	UAE	120
34	USA	6
35	Vietnam	75
36	Coastal	131
	TOTAL	8646

Source: Mormugao Port Trust

-121-

**82 A. Commoditywise & monthwise export trade through
Mormugao Port, 2012-13.**

(in metric tonnes)

Sl. No	Commodity	April	May	June	July
1	2	3	4	5	6
Export					
Ores and Allied Products					
1.	Iron Ore	3063862	3463352	718549	100812
2.	Iron Ore pellets	18866	0	0	0
3.	Total (1+2)	3082728	3463352	718549	100812
4.	Bauxite	27297	43100	0	0
5.	Total Ores(3+4)	3110025	3506452	718549	100812
General cargo					
6.	Container cargo	5904	4302	5216	2864
7.	C.P.coke	0	0	5428	4757
8.	Granite	7602	9900	0	12444
9.	H.R. steel coils	30419	57593	42505	63960
10.	Iron and steel	11420	1411	0	0
11.	Maize	0	0	0	0
12.	Miscellaneous	0	0	0	859
13.	Wheat	0	0	0	0
14.	Total (6 to 13)	55345	73206	53149	84884
15.	Total Exports (5+14)	3165370	3579658	771698	185696

Contd.

-122-

**82 A. Commodity wise & month wise exports trade through
Mormugao Port, 2012-13.**

(in metric tonnes)

Sl. No	Commodity	Aug.	Sept.	Oct.	Nov.
1	2	7	8	9	10
Export					
Ores and Allied Products					
1.	Iron Ore	55680	0	0	0
2.	Iron Ore pellets	0	0	0	0
3.	Total (1+2)	55680	0	0	0
4.	Bauxite	0	0	0	0
5.	Total Ores(3+4)	55680	0	0	0
General cargo					
6.	Container cargo	4194	11779	10581	10685
7.	C.P.coke	0	0	0	0
8.	Granite	12560	8006	17296	3197
9.	H.R. steel coils	55101	112022	12817	79871
10.	Iron and steel	0	0	0	0
11.	Maize	0	0	0	0
12.	Miscellaneous	0	0	0	0
13.	Wheat	0	0	0	0
14.	Total (6 to 13)	71855	131807	40694	93753
15.	Total Exports (5+14)	127535	131807	40694	93753

Contd.

-123-

**82A. Commodity wise & month wise exports trade through
Mormugao Port, 2012-13. Concl'd.**

(in metric tonnes)

Sl. No	Commodity	Dec	Jan	Feb	Mar	Total
1	2	11	12	13	14	15
Export						
Ores and Allied Products						
1.	Iron Ore	0	0	0	0	7402255
2.	Iron Ore pellets	0	0	0	0	18866
3.	Total (1+2)	0	0	0	0	7421121
4.	Bauxite	0	0	0	0	70397
5.	Total Ores(3+4)	0	0	0	0	7491518
General cargo						
6.	Container cargo	11404	5401	11284	4944	88558
7.	C.P.coke	0	0	0	0	10185
8.	Granite	33224	25263	49163	15505	194160
9.	H.R. steel coils	68733	64294	71058	128996	787369
10.	Iron and steel	0	0	0	0	12831
11.	Maize	0	0	0	27500	27500
12.	Miscellaneous	292	292	876	0	2319
13.	Wheat	0	31500	0	0	31500
14.	Total (6 to 13)	113653	126750	132381	176945	1154422
15. Total Exports (5+14)		113653	126750	132381	176945	8645940

Source: Mormugao Port Trust

-124-

**82B. Commodity wise & month wise imports trade through
Mormugao Port, 2012-13.**

(in metric tonnes)

Sl. No	Commodity	April	May	June	July
1	2	3	4	5	6
Import Liquid Bulk					
16.	Caustic soda	0	0	0	0
17.	Liquid ammonia	3500	0	4500	0
18.	Phosphoric acid	16117	0	0	45180
19.	P.O.L	82308	66481	77551	70733
20.	Sulphuric acid	0	0	0	0
21.	Total (16 to 20)	101925	66481	82051	115913
Fertilizers					
22.	Muriate of Potash	0	0	0	27100
Other General Cargo					
23.	C.P.Coke	0	27800	26729	0
24.	Coke raw. pet	9000	0	0	0
25.	Met. coke	8985	14800	32970	0
26.	Coking coal	571253	577699	365969	416655
27.	Container cargo	6940	7726	13371	11451
28.	Edible oil	0	0	3000	0
29.	Machinery	0	0	995	0
30.	Miscellaneous	0	0	0	0
31.	Thermal coal	122074	150148	52250	111968
32.	Wheat	0	0	0	0
33.	Total (23 to 32)	718252	778173	495284	540074
34.	Total Imports (21+22+33)	820177	844654	577335	683087
35.	Total Exp & Imp (15+34)	3985547	4424312	1349033	868783
36.	Transshipment of Cargo	0	0	0	0
37.	Total Traffic (35+36)	3985547	4424312	1349033	868783

Contd.

-125-

82B. Commodity wise & month wise imports trade through Mormugao Port, 2012-13.

(in metric tonnes)

Sl. No	Commodity	Aug	Sept	Oct	Nov
1	2	7	8	9	10
Import Liquid Bulk					
16.	Caustic soda	0	0	0	0
17.	Liquid ammonia	12600	5849	5000	0
18.	Phosphoric acid	34656	21940	21006	0
19.	P.O.L	88461	71179	67144	40862
20.	Sulphuric acid	0	7001	0	0
21.	Total (16 to 20)	135717	105969	93150	40862
Fertilizers					
22.	Muriate of Potash	20000	30850	0	0
Other General Cargo					
23.	C.P.Coke	45003	52839	0	0
24.	Coke raw. pet	7998	0	0	0
25.	Met. coke	5885	24685	0	0
26.	Coking coal	612265	513932	550706	559990
27.	Container cargo	5510	10618	11648	13754
28.	Edible oil	0	0	0	0
29.	Machinery	0	0	0	10908
30.	Miscellaneous	0	0	0	0
31.	Thermal coal	80756	123447	73026	54116
32.	Wheat	0	0	0	0
33.	Total (23 to 32)	757417	725521	635380	638768
34.	Total Imports (21+22+33)	913134	862340	728530	679630
35.	Total Exp & Imp (15+34)	1040669	994147	769224	773383
36.	Transshipment of Cargo	0	0	0	0
37.	Total Traffic (35+36)	1040669	994147	769224	773383

Contd.

-126-

82 B. Commodity wise & month wise imports trade through Mormugao Port, 2012-13. Concl'd.

(in metric tonnes)

Sl. No	Commodity	Dec	Jan	Feb	Mar	Total
1	2	11	12	13	14	15
Import Liquid Bulk						
16.	Caustic soda	3002	10902	0	0	13904
17.	Liquid ammonia	0	0	0	0	31449
18.	Phosphoric acid	10491	0	0	8170	157560
19.	P.O.L	94208	53570	48552	61829	822878
20.	Sulphuric acid	0	0	0	0	7001
21.	Total (16 to 20)	107701	64472	48552	69999	1032792
Fertilizers						
22.	Muriate of Potash	0	0	0	0	77950
Other General Cargo						
23.	C.P.Coke	0	0	0	0	152371
24.	Coke raw. pet	94451	65494	0	0	176943
25.	Met. coke	0	0	0	0	87325
26.	Coking coal	385834	740410	589834	721342	6605889
27.	Container cargo	22667	8049	7288	5048	124070
28.	Edible oil	0	0	2001	0	5001
29.	Machinery	0	0	0	0	11903
30.	Miscellaneous	0	0	0	4863	4863
31.	Thermal coal	0	0	0	0	767785
32.	Wheat	0	0	0	0	0
33.	Total (23 to 32)	502952	813953	599123	731253	7936150
34.	Total Imports (21+22+33)	610653	878425	647675	801252	9046892
35.	Total Exp & Imp (15+34)	724306	1005175	780056	978197	17692832
36.	Transshipment of Cargo	0	0	0	0	0
37.	Total Traffic (35+36)	724306	1005175	780056	978197	17692832

Source: Mormugao Port Trust.

-127-

XVIII PUBLIC FINANCE

83. Budget at a Glance 2012-13.

(Rs.in lakhs.)

Sl. No	Item	2010-11 Actuals	2011-12 Revised Estimates	2012-13 Budget Estimates
1	2	3	4	5
I REVENUE ACCOUNT				
1.	Tax revenue and non-tax revenue (excluding grants-in-aid)	499237.81	548675.62	657289.46
2.	Grants-in-aid & contributions	44956.57	56630.75	46083.73
3.	Total revenue receipts	544194.38	605306.37	703373.19
4.	Expenditure on revenue account	478378.26	617361.19	711663.84
	Surplus (+) or Deficit (-)	65816.12	(-)12054.82	(-)8290.65
II CAPITAL ACCOUNT				
1.	Loans and advances	1338.80	1815.69	1072.82
2.	Internal debt of the State Govt	41443.21	54518.00	87018.00
3.	Loans & advances from Central Government	33037.26	16025.00	16628.00

Contd.

-128-

83. Budget at a Glance 2012-13 (Concl'd.)

(Rs.in lakhs.)

Sl. No	Item	2010-11 Actuals	2011-12 Revised Estimates	2012-13 Budget Estimates
1	2	3	4	5
4.	Public account	1407997.72	1493834.66	1568526.41
5.	Total capital receipts (Capital A/c to Public A/c)	1483816.99	1566193.35	1673245.23
6.	Expenditure on capital account*	1557623.08	1682398.73	1791307.51
	Surplus (+) or Deficit (-)	(-)73806.09	(-)116205.38	(-)118062.28
III OVERALL BUDGETARY POSITION				
1.	Total receipts on Revenue & Capital account	2028011.37	2171499.72	2376618.42
2.	Total Expenditure on revenue & Capital account	2036001.34	2299759.92	2502971.35
	Surplus (+) or Deficit (-)	(-)7989.97	(-)128260.20	(-) 126352.93

Source: Directorate of Planning, Statistics & Evaluation (Annual Financial Statement, 2012-13).

* Includes Public account disbursements.

-129-

84. Details of receipts under revenue account 2012-13.

(Rs. in lakhs)

Sl. No	Receipts	2010-11 Actuals	2011-12 Revised Estimates	2012-13 Budget Estimates
1	2	3	4	5
I TAX REVENUE				
1.	Corporation tax	22836.00	28357.00	34028.04
2.	Taxes on income other than corporation tax	12068.00	13947.00	16736.04
3.	Other taxes on income and expenditure	0.00	0.00	0.00
4.	Land Revenue	832.41	1096.20	1129.40
5.	Stamps & registrations	15179.38	15111.00	24020.33
6.	Estate duty	0.00	0.00	0.00
7.	Taxes on wealth	47.00	53.00	63.60
8.	Customs	10216.00	11883.00	14259.06
9.	Union Excise duty	7432.00	9063.00	10875.06
10	State excise	13916.11	15999.40	22000.00
11	Sales tax	138004.51	170500.00	208150.00
12	Taxes on vehicles	13040.29	14774.72	15550.00
13	Taxes on goods & passengers	17198.10	17700.00	26600.00
14	Taxes & duties on Electricity	0.00	0.00	0.00
15	Service tax	5823.80	6879.00	8254.80

Contd.

-130-

84. Details of receipts under revenue account, 2012-13.

(Rs. in lakhs)

Sl. No	Receipts	2010-11 Actuals	2011-12 Revised Estimates	2012-13 Budget Estimates
1	2	3	4	5
16	Other taxes & duties on commodities & services	15784.48	17500.00	26050.00
	Total tax revenue	272378.08	322863.32	407716.33
II NON - TAX REVENUE				
1	Interest receipt	1787.73	520.54	310.04
2.	Dividends & profits	19.48	107.25	321.03
3	Public service commission	1.41	3.20	2.15
4	Police	184.03	152.26	501.80
5	Jails	0.87	3.00	3.00
6	Supplies & disposals	0.00	0.00	0.00
7	Stationery & Printing	260.24	204.00	215.00
8	Public works	204.36	243.71	235.28
9	Other adm. services	4062.59	4785.68	7767.01
10	Contribution & recoveries towards pension & other retirements benefits	355.16	201.72	200.00
11	Miscellaneous general services	1944.50	2817.02	4028.02
12	Education ,sports Art & Culture	1274.46	966.06	947.17
13	Medical & public health	830.46	598.65	703.62

Contd.

-131-

84. Details of receipts under revenue account, 2012-13.

(Rs. in lakhs)

Sl. No	Receipts	2010-11 Actuals	2011-12 Revised Estimates	2012-13 Budget Estimates
1	2	3	4	5
14	Family welfare	0	0.05	0.05
15	Water supply & sanitation	6959.43	7564.17	8754.51
16	Housing & urban dev.	3788.17	3058.33	4060.75
17	Information & publicity	0.41	2.40	2.70
18	Labour & employment	414.87	351.85	351.72
19	Social security & welfare	15.34	15.99	22.10
20	Crop husbandry	139.29	156.75	160.00
21	Animal husbandry	107.81	162.00	172.00
22	Dairy development	81.89	74.59	85.59
23	Fisheries	227.15	220.01	230.02
24	Forestry & wildlife	309.96	226.34	207.60
25	Cooperation	50.27	60.15	63.15
26	Other Agri. programme	5.68	6.51	8.01
27	Other rural dev prog.	4.84	4.20	4.50
28	Major & medium irrigation	2367.10	325.89	324.52
29	Minor irrigation	994.84	3044.94	1179.55
30	Power	96906.28	106077.25	123183.00

Contd.

-132-

84 . Details of receipts under revenue account, 2012-13.

Concl.

(Rs. in lakhs)

Sl. No	Receipts	2010-11 Actuals	2011-12 Revised Estimates	2012-13 Budget Estimates
1	2	3	4	5
31	Village & small industries	385.46	902.03	672.04
32	Industries	39.73	38.16	1.20
33	Non-Ferrous mining & Metallurgical industries	98372.90	88687.77	90203.10
34	Ports & lighthouses	3316.71	2855.31	3172.85
35	Roads & bridges	1032.74	827.37	994.40
36	Inland Water transport	186.11	209.31	219.00
37	Tourism	83.42	125.00	100.15
38	Civil supplies	15.86	15.00	15.00
39	Other General economic services	128.18	197.84	151.50
	Total Non-Tax Revenue	226859.73	225812.30	249573.13
III GRANTS-IN-AID AND CONTRIBUTION				
1.	Grants-in-aid from central Govt.	44956.57	56630.75	46083.73
2.	State's share of union excise Duties	0.00	0.00	0.00
	Total Grants-In-Aid and Contributions	44956.57	56630.75	46083.73
	IV TOTAL REVENUE (I+II+III)	544194.38	605306.37	703373.19

Source: Directorate of Planning Statistics & Evaluation

-133-

85 Details of expenditure under revenue account 2012-13.

(Rs. in lakh)

Sl. No	Disbursement	2010-11 Actuals	2011-12 Revised Estimates	2012-13 Budget Estimates
1	2	3	4	5
I	NON – DEVELOPMENT EXPENDITURE	148755.86	178205.64	189617.59
A.	GENERAL SERVICES	148755.86	178205.64	189617.59
1.	Parliament/State/Union Territory Legislature	1283.29	1490.00	1365.00
2	President, Vice President/Governor/Administrator of Union Territories	339.15	439.64	461.00
3	Council of ministers	193.10	172.00	162.00
4	Administration of justice	3233.33	4831.10	5035.80
5	Elections	220.91	2045.00	912.00
6	Land revenue	953.61	1167.00	1022.00
7	Stamps and registration	517.03	684.49	692.41
8	State excise	775.44	1043.00	1500.00

Contd.

-134-

85. Details of expenditure under revenue account, 2012-13.

(Rs. in lakh)

Sl. No	Disbursement	2010-11 Actuals	2011-12 Revised Estimates	2012-13 Budget Estimates
1	2	3	4	5
9	Sales tax	799.22	1189.00	1537.00
10	Taxes on vehicles	248.63	407.00	555.00
11	Other taxes and duties on commodities and services	137.85	217.00	385.00
12	Other fiscal services	2.05	11.00	12.50
13	Interest payments	68036.19	71629.06	77862.27
14	Public service commission	151.85	181.00	195.00
15	Secretariat General services	2293.46	2551.50	2824.85
16	District admn.	2303.48	2515.00	2790.00
17	Treasury & accounts administration	1404.98	1346.60	1452.30
18	Police	18212.22	22100.00	24900.00
19	Jails	753.05	768.00	846.00
20	Supplies & disposals	-	-	-

Contd.

-135-

**85 . Details of expenditure under revenue account,
2012-13.**

(Rs.in lakh)

Sl. No	Disbursement	2010-11 Actuals	2011-12 Revised Estimates	2012-13 Budget Estimates
1	2	3	4	5
21	Stationary and Printing	808.66	890.00	950.00
22	Public works	5935.91	7998.57	8356.14
23	Other administrative services	2391.48	3359.32	4207.02
24	Pension and other retirement benefits	37381.33	50000.00	50000.00
25	Miscellaneous General services	379.64	1170.36	1594.30
II.	DEVELOPMENT EXPENDITURE	329622.40	439155.55	522046.25
B.	SOCIAL SERVICES	177430.55	229272.08	304808.39
1.	General education	74829.81	84250.01	96448.93
2.	Technical education	4592.83	7570.45	6927.03
3.	Sports & youth services	4368.96	5743.30	11465.33
4.	Art & culture	3768.90	15941.91	12796.92
5.	Medical & public health	32416.54	40983.18	40555.67
6.	Family welfare	739.88	900.00	1100.00
7.	Water supply & sanitation	20222.16	25565.72	22569.80
8.	Housing	797.25	1520.00	1236.45
9.	Urban development	8469.79	8736.00	32431.00

Contd.

-136-

85 Details of expenditure under revenue account, 2012-13.

(Rs. in lakh)

Sl. No	Disbursement	2010-11 Actuals	2011-12 Revised Estimates	2012-13 Budget Estimates
1	2	3	4	5
10.	Information and publicity	2059.68	2085.00	2546.75
11.	Welfare of SC/ST/OBC classes	2244.58	3451.00	6824.00
12.	Labour and employment	3011.82	4278.50	7422.00
13.	Social security & welfare	18083.56	26389.01	60706.86
14.	Nutrition	1375.63	1003.00	1140.00
15	Relief on account of natural calamities	303.17	677.00	437.00
16	Secretariat social services	145.99	178.00	200.65
C	ECONOMIC SERVICES	152191.85	209883.47	217237.86
1.	Crop husbandry	4624.77	8580.05	9618.76
2.	Soil and water conservation	180.32	218.90	239.80
3.	Animal husbandry	1702.53	3211.37	2930.41
4.	Dairy development	728.74	1474.40	3910.79
5.	Fisheries	2027.49	3248.70	3063.45
6.	Forestry & wildlife	2826.46	4391.25	3551.11

Contd.

-137-

85. Details of expenditure under revenue account, 2012-13.

(Rs. in lakh)

Sl. No	Disbursement	2010-11 Actuals	2011-12 Revised Estimates	2012-13 Budget Estimates
1	2	3	4	5
7.	Food storage and warehousing	1174.48	2165.22	1232.25
8.	Agricultural research & Education	171.68	211.80	239.69
9.	Co-operation	804.21	1316.62	1375.20
10.	Other Agricultural Prog.	80.37	115.08	128.08
11.	Rural employment	1975.12	2577.00	2385.00
12.	Other rural development programmes	6487.14	8006.80	10160.46
13.	Hill areas	862.96	906.25	813.99
14.	Major & medium irrigation	2433.14	2829.15	3325.00
15.	Minor irrigation	3165.84	3624.35	3800.00
16.	Command area dev.	572.56	731.00	740.00
17.	Flood control & drainage	1479.66	1370.00	1860.00
18.	Power	88241.36	115545.00	115969.17
19.	Non conventional source of Energy	49.76	149.60	118.20
20.	Village & small industries	3029.87	5103.79	4909.14
21.	Industries	4528.81	5821.26	6123.26

Contd.

-138-

85. Details of expenditure under revenue account, 2012-13.
Concl.

(Rs. in lakh)

Sl. No	Disbursement	2010-11 Actuals	2011-12 Revised Estimates	2012-13 Budget Estimates
1	2	3	4	5
22.	Non-Ferrous mining & Metallurgical industries	244.00	675.01	850.00
23.	Other outlays on industries & minerals	117.18	500.00	500.00
24.	Ports & lighthouses	465.64	567.05	633.25
25.	Civil Aviation	19.62	50.00	53.60
26.	Roads & bridges	12617.25	16381.28	17855.53
27.	Road transport	3271.57	7936.50	8505.90
28.	Inland water transport	2262.10	2478.65	2867.72
29.	Other scientific research	175.64	223.40	233.14
30.	Ecology & environment	215.40	299.00	424.66
31.	Secretariat economic services	1423.38	1488.70	1131.50
32.	Tourism	3038.07	5203.00	4976.00
33.	Census surveys & statistics	721.22	1750.49	1969.05
34.	Civil supplies	301.58	418.80	405.75
35.	Other General economic Services	171.93	314.00	338.00
III	GRAND TOTAL (I+II)	478378.26	617361.19	711663.84

Source: Directorate of Planning Statistics & Evaluation.

-139-

86. Details of receipts under capital account, 2012-13 .

(Rs. in lakh)

Sl. No	Receipts	2010-11 Actuals	2011-12 Revised Estimates	2012-13 Budget Estimates
1	2	3	4	5
I	Total capital account Receipts	75819.27	72358.69	104718.82
1.	Loans and advances	1338.80	1815.69	1072.82
2.	Loans & advances from Central Govt.	33037.26	16025.00	16628.00
3.	Internal debt of the State Government	41443.21	54518.00	87018.00
II	Total capital account disbursements	144509.81	198629.80	233350.12
III	Capital account surplus (+)or deficit (-)	(-) 68690.54	(-) 126271.11	(-)128631.30
IV	Public account receipts	1407997.72	1493834.66	1568526.41
V	Public account disbursements	1413113.27	1483768.93	1557957.39
VI	Public account surplus (+) or deficit (-)	(-)5115.55	10065.73	10569.02

Source: Directorate of Planning Statistics & Evaluation.

-140-

87. Details of expenditure under capital account , 2012-13.

(Rs.in lakh)

Sl. No	Disbursements	2010-11 Actuals	2011-12 Revised Estimates	2012-13 Budget Estimates
1	2	3	4	5
I.	DEVELOPMENT EXPENDITURE	101570.93	142205.36	158908.90
1.	Capital outlay on education, sports, Art & culture	8603.63	22099.18	16818.10
2.	Capital outlay on medical & public health	1580.25	5391.82	3300.53
3.	Capital outlay on water supply & sanitation	9425.65	20524.02	16641.60
4	Capital outlay on housing	29.06	45.00	32.00
5	Capital outlay on urban dev.	189.47	345.00	345.00
6	Capital outlay on welfare of SC/ST/OBC	495.00	2000.00	11350.00
7	Capital outlay on social security & welfare	231.06	333.05	333.00
8	Capital outlay on other social services	0.00	30.00	10.00
9	Capital outlay on crop husbandry	78.25	340.01	1445.01
10	Capital outlay on soil & water conservation	737.51	800.00	2150.00

Contd.

-141-

87. Details of expenditure under capital account, 2012-13.

(Rs. in lakh)

Sl. No	Disbursement	2010-11 Actuals	2011-12 Revised Estimates	2012-13 Budget Estimates
1	2	3	4	5
11	Capital outlay on animal husbandry	87.47	285.00	435.00
12	Capital outlay on Dairy development	0.00	0.00	0.00
13	Capital outlay on fisheries	116.91	653.00	771.00
14	Capital outlay on forestry & wild life	99.75	1968.39	53.50
15	Capital outlay on plantations	0.00	0.00	0.00
16	Capital outlay on food, storage & warehousing	605.51	633.00	110.00
17	Capital outlay on Agricultural Research & education	0.00	10.00	10.00
18	Capital outlay on Co-op.	445.43	308.30	425.20
19	Capital outlay on other rural development programme	74.69	500.00	1525.00
20	Capital outlay on hill areas	381.28	550.00	330.00
21	Capital outlay on Major & medium irrigation	12333.85	10378.05	6418.96
22	Capital outlay on minor irrigation	3515.65	6134.60	5535.00

Contd.

-142-

87 Details of expenditure under capital account, 2012-13 .

(Rs. in lakh)

Sl. No	Disbursement	2010-11 Actuals	2011-12 Revised Estimates	2012-13 Budget Estimates
1	2	3	4	5
23	Capital outlay on command area development	20.50	60.55	3065.00
24	Capital outlay on flood control projects	5047.44	10325.00	8963.04
25	Capital outlay on power projects	19297.03	17000.00	22469.00
26	Capital outlay on non conventional source of energy	116.16	340.00	330.00
27	Capital outlay on village and small industries	47.60	175.00	350.00
28	Capital outlay on non-ferrous mining and metallurgical industries	39.90	325.00	350.00
29	Capital outlay on industries & minerals	0.00	0.00	0.00
30	Capital outlay on ports & lighthouses	29.30	847.50	250.00
31	Capital outlay on civil aviation	5000.00	2000.00	1000.00
32	Capital outlay on roads & bridges	28384.34	27964.39	25263.18
33	Capital outlay on roads & transport	1941.91	4608.50	6444.50

Contd.

-143-

**87. Details of expenditure under capital account,
2012-13 Concl.**

(Rs. in lakh)

Sl. No	Disbursement	2010-11 Actuals	2011-12 Revised Estimates	2012-13 Budget Estimates
1	2	3	4	5
34	Capital outlay on inland water transport	280.71	961.00	1300.30
35	Capital outlay on other transport services	0.00	0.00	0.00
36	Capital outlay on other scientific & environmental research	0.00	0.00	0.00
37	Capital outlay on tourism	2335.62	4270.00	21084.98
38	Capital outlay on other general economic services	0.00	0.00	0.00
II	Non-Development Expenditure	42938.88	56424.44	74441.22
1.	Capital outlay on Gen. services	20547.77	27330.46	33304.20
2.	Internal Debt of the State Government	10948.04	13411.98	25752.30
3.	Loans & advances from central Govt.	9850.71	12945.96	12945.96
4.	Loans and advances	1592.36	2736.04	2438.76
5.	Appropriation to contingency fund	0.00	0.00	0.00

*Source: Directorate of Planning Statistics & Evaluation.
(Annual Financial Statement, 2012-13.)*

-144-

XIX. FIVE YEAR PLANS

88A. Expenditure by major heads/sub heads of development during the Annual Plan 2012-13.

(Rs. in lakh)

Sl. No	Major Heads/Minor Heads of Development	Annual Plan 2012-13 Actual Expenditure
1	2	3
I	Agriculture & allied services	13314.03
II	Rural development	5154.95
III	Special area programmes	619.46
IV	Irrigation & flood control	13823.50
V	Energy	25981.82
VI	Industries & minerals	2474.31
VII	Transport	36421.69
VIII	Science, technology & environment	8142.16
IX	General economic services	8505.47
X	Social services	119078.71
XI	General services	29981.61
Grand Total		263497.71

-145-

88B. Expenditure by major heads/sub-heads of development during the Annual Plan 2012-13.

(Rs. in lakh)

Sl. No	Major Heads/Minor Heads of Development	Annual Plan 2012-13 Actual Expenditure
1	2	3
I. AGRICULTURE & ALLIED SERVICES		13314.03
1	Crop husbandry	3924.84
2	Horticulture	1656.56
3	Soil & water conservation (incl. control of shifting cult.)	734.41
4	Animal husbandry	1058.59
5	Dairy development	2167.54
6	Fisheries	2136.45
7	Food ,storage & warehousing	16.52
8	Agri. research & education	34.60
9	Agricultural financial institution	0.00
10	Co-operation	1584.52
11	Other Agricultural programmes	
	a)Agriculture marketing & quality control	0.00

Contd.

-146-

88B. Expenditure by major heads/sub-heads of development during the Annual Plan 2012-13 .

(Rs.in lakh)

Sl. No	Major Heads/Minor Heads of Development	Annual Plan 2012-13 Actual Expenditure
1	2	3
II. RURAL DEVELOPMENT		5154.95
1	Special programmes for rural dev.	892.01
a	Integrated waste land development project scheme.	0.00
b	DRDA administration	446.63
c	Others (to be specified)	445.38
i	Swabhiman	0.00
ii	Zero percent poverty in two years	0.00
iii	Goa Gram Samrudhi Yojana	445.38
iv	PMGSY (maintenance)	0.00
v	Goa Gramin Urja Yojana	0.00
vi	Balika Samrudhi Yojana	0.00
2.	Rural Employment	497.88
a	Swaranjayanti Gram Swarozgar Yojana.(SGSY)	98.35
b	Sampoorna Gram Rozgar Yojana (SGRY)	0.00
c	Others (to be specified)	399.53
i	Goa rural employment guarantee Scheme	0.00
ii.	National rural employment guarantee schemes	399.53
3.	Land reforms	323.15
4.	Other rural development programmes	3441.91
a.	Community dev.& Panchayats	3441.91
5.	Rural local bodies (GN-C Part I)	
III. SPECIAL AREA PROGRAMME		619.46
a.	Hill areas development programme	619.46

Contd.

-147-

88B. Expenditure by major heads/sub-heads of development during the Annual Plan 2012-13.

(Rs. in lakh)

Sl. No.	Major Heads/Minor Heads of Development	Annual Plan 2012-13 Actual Expenditure
1	2	3
IV. IRRIGATION & FLOOD CONTROL		13823.50
1.	Major & medium irrigation	2310.86
2.	Minor irrigation	5709.67
3.	Command area development	1114.79
4.	Flood control (including flood protection works)	4688.18
V. ENERGY		25981.82
1.	Power	25780.00
2.	Non-conventional sources of energy	141.82
3.	Integrated rural energy programme	60.00
VI INDUSTRY & MINERALS		2474.31
1.	Village & small enterprises	1803.95
	a) Small scale industries	1680.67
	b) Handloom , Powerloom and Coir	0.00
	b) Handicrafts	123.28
2.	Other industries (Other than VSE)	500.00
3	Minerals	170.36
4.	Public sector enterprises (GN-B Part II)	-

Contd.

-148-

88 B. Expenditure by major heads/sub-heads of development during the Annual Plan 2012-13 .

(Rs. in lakh)

Sl. No	Major Heads/Minor Heads of Development	Annual Plan 2012-13 Actual Expenditure
1	2	3
VII TRANSPORT		36421.69
1.	Minor ports	206.35
2.	Civil aviation	0.00
3.	Roads & bridges	30908.67
4.	Road transport	4510.53
5.	Inland water transport	796.14
6.	Other transport services	0.00
	a) Metro sky bus	
VIII SCIENCE, TECHNOLOGY & ENVIROMENT		8142.16
1.	Scientific research	130.46
2.	Information technology and E-Governance	6300.00
3.	Ecology & environment	59.06
4.	Forestry and wild Life	1652.64
IX GENERAL ECONOMIC SERVICES		8505.47
1	Secretariat economic services	345.64
2.	Tourism	7106.78
3.	Public sector enterprises (GN-B Part II)	0.00
4.	Census, survey & statistics	949.18

Contd.

-149-

88B. Expenditure by major heads/sub-heads of development during the Annual Plan 2012-13.

(Rs. in lakh)

Sl. No	Major Heads/Minor Heads of Development	Annual Plan 2012-13 Actual Expenditure
1	2	3
5.	Civil supplies	1.66
6.	Other General economic services	102.21
	a)Weights & Measures	102.21
	b)District Planning/District council	-
X	SOCIAL SERVICES	119078.71
1	General education	16687.62
	a)Elementary education/ Secondary education	12467.50
	b)Higher education	4080.91
	c)Language development	139.21
2	Technical education	3976.85
3	Sports	7684.40
4	Youth services	76.59
5	Art & culture	8081.37

Contd.

-150-

88B. Expenditure by major heads/sub-heads of development during the Annual Plan 2012-13.

(Rs. in lakh)

Sl. No	Major Heads/Minor Heads of Development	Annual Plan 2012-13 Actual Expenditure
1	2	3
6	Medical & public health	13364.15
I	Primary health care	1120.35
ii	Secondary health care	2092.96
iii	Tertiary health care/ super specialty services	2763.83
	Goa Medical college	2284.69
	Goa Dental college	386.00
	I.P.H.B	93.14
iv	Medical education & research	2096.05
	Goa Medical college	1701.33
	Goa Dental college	85.40
	I.P.H.B	2.10
	Pharmacy	101.49
	Nursing education	205.73
v	E.S.I	207.45
vi	Control of diseases	10.29
vii	Other programmes	5073.22
	a)Other health programmes	4620.89
	b)Food and Drugs Administration	452.33
7.	Water supply & sanitation	18592.72
i	Rural water supply	4389.34
ii	Rural sanitation	2045.68
iii	Urban water supply	6190.00
iv	Urban sanitation	1000.00
v	Other programmes	4967.70
	a) Direction & administration(incl.HRD Cell)	367.70
	b) Other miscellaneous schemes	4600.00

Contd.

-151-

88B. Expenditure by major heads/sub-heads of development during the Annual Plan 2012-13.

(Rs. in lakh)

Sl. No	Major Heads/Minor Heads of Development	Annual Plan 2012-13 Actual Expenditure
1	2	3
8.	Housing	1323.21
i	Rural housing	813.74
	a) Rural housing	18.43
	b) Housing under R.D.A (Indira Awas Yojana)	703.64
	c) Rajiv Awas Yojana	91.67
	d) Gramin Awas Yojana	0.00
ii	Urban housing	509.47
	a) Departmental housing	30.00
	b) Police housing	479.47
	c) Housing Board	0.00
iii	Public sector enterprises (GN –B Part II)	0.00
9.	Urban development (Including State capital projects & slum area develop)	6203.74
a)	Urban development	6203.74
b)	Urban local bodies (GN-C Part II)	0.00
10.	Information & Publicity	1668.47

Contd.

-152-

88B. Expenditure by major heads/sub-heads of development during the Annual Plan 2012-13.

(Rs in lakh)

Sl. No.	Major Heads/Minor Heads of Development	Annual Plan 2012-13 Actual Expenditure
1	2	3
11.	Development of SCs /STs and OBCs	3278.17
12.	Labour & employment	2175.10
a)	Labour welfare	444.32
i	Labour and labour welfare	422.84
ii	Social security for labour	21.48
iii	Women and child labour	0.00
b)	Employment services	173.41
c)	Craftsmen training (ITI's/Apprenticeship training)	1409.17
d)	Factories & Boilers	148.20

Contd.

-153-

88B. Expenditure by major heads/sub-heads of development during the Annual Plan 2012-13.

(Rs.in lakh)

Sl. No.	Major Heads/Minor Heads of Development	Annual Plan 2012-13 Actual Expenditure
1	2	3
13.	Social security & social welfare	27983.66
a)	Insurance scheme for the Poor through GIC etc.	32.67
b)	National social assistance programmme & Annapurna	106.31
c)	Welfare of handicapped (Includes assistance for voluntary organisations)	54.18
d)	Social defence (Includes drug addicts, Rehabilitation programme, HIV/AIDS etc.	0.00
e)	Others	27790.50
14.	Empowerment of women & Development of children	7982.66
a)	Empowerment of Women	1365.22
b)	Development of children (Includes Integrated child development services, Balwadi , nutrition programme, day care centres etc)	6211.95
c)	Nutrition	405.49

Contd.

-154-

88B. Expenditure by major heads/sub-heads of development during the Annual Plan 2012-13. (Concl'd.)

(Rs. in lakh)

Sl. No.	Major Heads/Minor Heads of Development	Annual Plan 2012-13 Actual Expenditure
1	2	3
XI	GENERAL SERVICES	29981.61
1.	Jails	1810.53
2.	Stationery & Printing	200.00
3.	Public works	1788.22
4.	Other administrative services	26182.86
	i) Judicial administration	154.88
	ii) Accounts	0.00
	iii) Finance	24000.00
	iv) Notary services	267.52
	v) Police	60.46
	vi) Collectorate South	1700.00
	vii) Home	0.00
	viii) Public sector enterprises (GN-B Part II)	0.00
	Grand Total	263497.71

Source: Directorate of Planning, Statistics & Evaluation

-155-

XX. STATE INCOME

89A. Net State Domestic Product at factor cost by industry of origin at current prices, 2011-12.

Sl. No	Industry Group	2011-12(Q) Rs. in lakhs
1	2	3
1.	Agriculture, forestry & fishing	183559
1.1	Agriculture	89971
1.2	Forestry & logging	33913
1.3	Fishing	59675
2.	Mining & quarrying	411994
Sub-Total (Primary)		595553
3.	Manufacturing	608826
3.1	Registered	517396
3.2	Unregistered	91430
4.	Construction	231786
5.	Electricity, gas & water supply	49320
Sub-Total (Secondary)		889932
6.	Trade, hotels & restaurants	386228
7.	Transport, storage & communications	421037

Contd.

-156-

89A. Net State Domestic product at factor cost by industry of origin at current Prices, 2011-12 Concl'd.

Sl. No	Industry Group	2011-12(Q) Rs. in lakhs
1	2	3
7.1	Railways	10184
7.2	Transport by other means	394658
7.3	Storage	92
7.4	Communications	16103
8.	Financing, Insurance & real estate and business services	341206
8.1	Banking & insurance	184719
8.2	Real Estate & ownership of dwelling & business services	156487
9.	Community, social & personal services	305683
9.1	Public administration	121094
9.2	Other services	184589
Sub-Total (Tertiary)		1454154
Total Net State Domestic Product (Current)		2939639
Population 00'		17990
Per Capita Income (Rs.)		163404

Source: Directorate of Planning, Statistics & Evaluation
Q Quick Estimate.

-157-

89B. Net State Domestic Products at factor cost by industry of origin at constant (2004-05) prices 2011-12.

Sl. No.	Industry Group	2011-12(Q) Rs. in lakhs
(1)	(2)	(3)
1.	Agriculture, forestry & fishing	79663
1.1	Agriculture	49303
1.2	Forestry & logging	8972
1.3	Fishing	21388
2.	Mining & quarrying	67800
Sub-Total (Primary)		147463
3.	Manufacturing	500299
3.1	Registered	442240
3.2	Unregistered	58059
4.	Construction	238102
5.	Electricity, gas & water supply	21361
Sub-Total (Secondary)		759762
6.	Trade, Hotels & restaurants	184536
7.	Transport, storage & Communications	445149

Contd.

-158-

89B. Net State Domestic product at factor cost by industry of origin at constant (2004-05) prices 2011-12. (Concl'd.)

Sl. No.	Industry Group	2011-12(Q) Rs. in lakhs)
(1)	(2)	(3)
7.1	Railways	7540
7.2	Transport by Other means	399957
7.3	Storage	138
7.4	Communications	37514
8.	Financing, Insurance & Real Estate and Business services	309516
8.1	Banking & Insurance	177543
8.2	Real Estate & Ownership of dwelling & business services	131973
9.	Community, Social & Personal Services	169770
9.1	Public Administration	54192
9.2	Other Services	115578
Sub-Total (Tertiary)		1108971
10.	Total Net State Domestic Product (Constant)	2016196
11.	Population 00'	17990
12.	Per Capita Income (Rs.)	112073

Source: Directorate of Planning, Statistics & Evaluation
Q Quick Estimate.

-159-

XXI LOCAL BODIES

90. Income and expenditure of the Village Panchayats, 2012-13.

Sl. No.	Item	2012-13
1	2	3
1.	Number of Panchayats	189
2.	Income (Rs. In lakh)	
	a) Grant from Govenment	3156.59
	b) Other Grants	567.06
	c) Proceeds of taxes, fees, etc.	2133.30
	d) Others	1359.50
	TOTAL INCOME	7216.45
3.	Expenditure (Rs. In lakh)	
	a) Administration	1819.31
	b) Sanitation & Public health	424.60
	c) Public works	3106.51
	d) Planning & development	51.10
	e) Education & culture	111.90
	f) Social welfare	100.74
	g) Miscellaneous	767.91
	h) Others	0.00
	TOTAL EXPENDITURE	6382.07

Source : Directorate of Panchayats.

-160-

90A. Talukawise income and expenditure of the Village Panchayats, 2012-13.

Sr. No	Items	Taluka			
		Tiswadi	Bardez	Pernem	Bicholim
1	2	3	4	5	6
1	Income (Rs. In lakh)				
	a) Grant from Govenment	176.20	518.25	384.15	389.63
	b) Other Grants	16.43	58.75	107.47	8.69
	c) Proceeds of taxes, fees, etc.	293.80	837.20	47.42	66.37
	d) Others	201.80	218.51	149.46	91.32
	TOTAL INCOME	688.23	1632.71	688.50	556.01
2	Expenditure (Rs. In lakh)				
	a) Administration	199.82	366.19	159.40	157.04
	b) Sanitation & Public health	47.61	152.80	5.31	24.79
	c) Public works	368.06	678.12	458.70	425.60
	d) Planning & development	1.53	4.19	0.13	0.52
	e) Education & culture	4.90	18.62	5.64	10.39
	f) Social welfare	3.79	28.77	1.68	25.34
	g) Miscellaneous	73.36	193.00	103.40	57.08
	h) Others	-	-	-	-
	TOTAL EXPENDITURE	699.07	1441.69	734.26	700.76

Contd.

-161-

**90A. Talukawise income and expenditure of the Village Panchayats,
2012-13.**

Sr. No	Items	Taluka			
		Sattari	Ponda	Sanguem	Dharbandora
1	2	7	8	9	10
1	Income (Rs. In lakh)				
	a) Grant from Government	211.36	468.19	170.00	104.81
	b) Other Grants	51.34	111.56	0.15	74.84
	c) Proceeds of taxes, fees, etc.	28.21	223.42	12.45	29.51
	d) Others	69.85	111.27	53.36	58.59
	TOTAL INCOME	360.76	914.44	235.96	267.75
2	Expenditure (Rs. In lakh)				
	a) Administration	95.07	198.21	48.78	53.21
	b) Sanitation & public health	5.98	46.35	39.94	16.44
	c) Public works	223.21	259.72	123.93	161.36
	d) Planning & development	2.14	2.65	9.08	14.73
	e) Education & Culture	1.16	24.14	1.93	10.67
	f) Social welfare	0.74	7.03	1.76	5.06
	g) Miscellaneous	32.61	72.08	29.30	35.15
	h) Others	-	-	-	-
	TOTAL EXPENDITURE	360.91	610.18	254.72	296.62

Contd.

-162-

**90A. Talukawise income and expenditure of the Village Panchayats,
2012-13. Concl'd.**

Sr. No	Items	Taluka			
		Canacona	Quepem	Salcete	Mormugao
1	2	11	12	13	14
1	Income (Rs. In lakh)				
	a) Grant from Government	178.35	158.93	258.05	138.67
	b) Other Grants	14.38	33.20	54.12	36.13
	c) Proceeds of taxes, fees, etc.	12.25	17.26	347.47	217.94
	d) Others	36.47	36.08	259.28	73.51
	TOTAL INCOME	241.45	245.47	918.92	466.25
2	Expenditure (Rs. In lakh)				
	a) Administration	57.45	73.52	303.31	107.31
	b) Sanitation & public health	4.70	5.91	40.15	34.62
	c) Public works	23.77	111.22	148.26	124.56
	d) Planning & development	5.77	0.34	9.20	0.82
	e) Education & culture	2.33	1.47	26.18	4.47
	f) Social welfare	1.39	0.45	10.50	14.23
	g) Miscellaneous	26.00	33.38	50.20	62.35
	h) Others	-	-	-	-
	TOTAL EXPENDITURE	121.41	226.29	587.80	348.36

Source : Directorate of Panchayats.

-163-

90B. Important achievements of the Village Panchayats, 2012-13

Sl. No	Item	2012-13
1	2	3
	Important Achievements	
	a) Construction of Village paths & Roads, (in kms/meters)	87.7571
	b) Repairs of Village Paths & Roads, (in kms/meters)	24.9124
	c) Construction of motorable roads.	34.8350
	d) Compost pits dug (Nos.)	7
	e) Trees planted (In Nos)	1308
	f) Construction of school building	0
	g) Repairs of School building	13
	h) Drinking water wells constructed,(Nos)	38
	i) Drinking water wells repaired (Nos.)	64
	j) Construction of culverts (Nos)	23
	k) Construction of Panchayat Ghars (Nos.)	2
	l) Foot bridges constructed	8
	m) Toilets constructed	0
	n) Dressing room constructed	0
	o) Constructions of steps (mts)	0
	p) Constructions of gutter (mts)	0
	q) Crematorium constructed	0
	r) Construction of drains/ Ret. Walls (mts)	11

Source: Directorate of Panchayats

-164-

90C. Talukawise important achievements of the Village Panchayats, 2012-13 .

Sr. No	Items	2012-13			
		Tiswadi	Bardez	Pernem	Bicholim
1	2	3	4	5	6
1	Important Achievements				
	a) Construction of village paths & roads (In kms/meters)	3.3000	43.5100	4.0000	6.9500
	b) Repairs of village path & roads, (In kms/meters)	1.0000	7.4900	0.3000	2.3650
	c) Construction of motorable roads.	0.5000	21.7000	-	0.9650
	d) Compost pits dug (Nos.)	-	-	-	2
	e) Trees planted (in Nos)	-	-	-	450
	f) Construction of school building	-	-	-	-
	g) Repairs of school building	-	-	11	1
	h) Drinking water wells constructed,(Nos)	8	5	20	-
	i) Drinking water wells repaired (Nos.)	1	11	2	11
	j) Construction of culverts (Nos)	-	9	-	2
	k) Construction of Panchayat Ghars (Nos.)	-	1	-	-
	l) Foot bridges constructed	-	-	1	-
	m) Toilets constructed	-	-	-	-
	n) Dressing room constructed	-	-	-	-
	o) Constructions of steps (mts)	-	-	-	-
	p) Constructions of gutter (mts)	-	-	-	-
	q) Crematorium constructed	-	-	-	-
	r) Construction of drains/ Ret. Walls (mts)	-	-	-	-

Contd.

-165-

90 C. Talukawise important achievements of the Village Panchayats, 2012-13 .

Sr. No	Items	2012-13			
		Sattari	Ponda	Sanguem	Dharbandora
1	2	7	8	9	10
1	Important Achievements				
	a) Construction of village paths & roads (in kms/meters)	12.0320	0.0001	4.3700	10.3700
	b) Repairs of village path & roads, (in kms/meters)	3.0300	0.0004	0.2000	9.5000
	c) Construction of motorable roads.	5.7700	0.500	1.8000	3.6000
	d) Compost pits dug (Nos.)	-	-	-	-
	e) Trees planted (in Nos)	18	-	-	-
	f) Construction of school building	-	-	-	-
	g) Repairs of School building	1	-	-	-
	h) Drinking water wells constructed,(Nos)	1	1	-	-
	i) Drinking water wells repaired (Nos.)	2	-	-	26
	j) Construction of culverts (Nos)	2	-	2	4
	k) Construction of Panchayat Ghars (Nos.)	-	1	-	-
	l) Foot bridges constructed	1	1	1	2
	m) Toilets constructed	-	-	-	-
	n) Dressing room constructed	-	-	-	-
	o) Constructions of steps (mts)	-	-	-	-
	p) Constructions of gutter (mts)	-	-	-	-
	q) Crematorium constructed	-	-	-	-
	r) Construction of drains/ Ret. Walls (mts)	-	-	-	-

Contd.

-166-

90 C. Talukawise important achievements of the Village Panchayats, 2012-13. Concl'd.

Sr. No	Items	2012-13			
		Canacona	Quepem	Salcete	Mormugao
1	2	11	12	13	14
1	Important Achievements				
	a) Construction of village paths & roads (in kms/meters)	0.1500	3.0750	-	-
	b) Repairs of village path & Roads, (in kms/meters)	-	0.7000	-	0.3270
	c) Construction of motorable roads.	-	-	-	-
	d) Compost pits dug (Nos.)	-	1	2	2
	e) Trees planted (In Nos)	-	800	-	40
	f) Construction of school building	-	-	-	-
	g) Repairs of school building	-	-	-	-
	h) Drinking water wells constructed,(Nos)	1	1	1	-
	i) Drinking water wells repaired (Nos.)	7	3	1	-
	j) Construction of culverts (Nos)	-	2	2	-
	k) Construction of Panchayat Ghars (Nos.)	-	-	-	-
	l) Foot bridges constructed	1	1	-	-
	m) Toilets constructed	-	-	-	-
	n) Dressing room constructed	-	-	-	-
	o) Constructions of steps (mts)	-	-	-	-
	p) Constructions of gutter (mts)	-	-	-	-
	q) Crematorium constructed	-	-	-	-
	r) Construction of drains/ Ret. Walls	-	-	-	11.00

Source:-Directorate of Panchayats

-167-

91. Receipts and expenditure of Municipal Corporation / Councils, 2012-13.

(Rs. in lakh)

Sl. No	State/District/ Municipality	2012-13	
		Receipts	Expenditure
(1)	(2)	(3)	(4)
	Goa	13937.09	10974.13
1.	North – Goa	8032.73	5894.26
	Panaji(CCP)	2650.91	1891.83
	Mapusa	2049.76	1194.52
	Pernem	112.76	215.32
	Bicholim	1002.13	779.83
	Valpoi	203.79	307.28
	Ponda	779.77	535.31
	Sanquelim	1233.61	970.17
2.	South – Goa	5904.36	5079.87
	Sanguem	177.90	167.18
	Canacona	671.23	442.61
	Quepem	340.99	233.04
	Curchorem-Cacora	647.96	447.48
	Margao	2142.20	1767.78
	Cuncoim	384.08	561.78
	Mormugao	1540.00	1460.00

CCP Corporation of city of Panaji

Source: Directorate of Municipal Administration

-168-

92. Distribution of income of Municipal Corporation / Councils, 2012-13.

(Rs. in lakh)

Sl. No	Item	2012-13
(1)	(2)	(3)
	INCOME	
1.	Municipal rates and Taxes	4558.47
	a) Octroi	2535.73
	b) Taxes on house and land	1652.68
	c) Others	370.06
2.	Receipts from:	3630.76
	a) Realisation under special acts	128.69
	b) Markets	323.92
	c) Slaughter houses	2.20
	d) Rent for houses and lands	472.08
	e) Other fees & revenue	2703.87
3.	Income from Other sources :	5747.86
	a) Government grants	3850.75
	b) Interest on receipts	924.19
	c) Miscellaneous	452.66
	d) Security deposit/EMD/loans & advances	520.26
4.	Total Income	13937.09

Contd.

Source: Directorate of Municipal Administration

-169-

92. Distribution of income of Municipal Corporation / Councils, 2012-13.

(Rs. in lakh)

Sr. No	Items / Income	CCP / Municipal Councils			
		Corp.of the City of Panaji	Mapusa	Pernem	Bicholim
1	2	4	5	6	7
1	Municipal Rate & Taxes				
	a) Octroi	315.00	345.00	0.00	190.00
	b) Taxes on house & land	801.60	211.51	4.65	29.87
	c) Others	139.84	115.65	0.00	50.80
2	Receipts from:				
	a) Realisation under special acts	128.64	0.00	0.00	0.00
	b) Markets	17.24	85.21	3.26	11.80
	c) Slaughter houses	0.00	0.00	0.96	0.00
	d) Rent for houses and land	66.94	161.85	1.09	45.64
	e) Other fees and revenue	310.25	808.10	11.63	74.81
3	Income from other sources				
	a) Government Grants	674.68	134.07	60.85	496.31
	b) Interest on receipts	161.35	24.15	17.37	49.57
	c) Miscellaneous	22.23	0.00	0.00	4.22
	d) Security Deposit/EMD/Loans & Advances	13.14	164.22	12.95	49.11
4	Total Income	2650.91	2049.76	112.76	1002.13

Contd.

CCP Corporation of city of Panaji
Source: Directorate of Municipal Administration

-170-

92. Distribution of income of Municipal Corporation / Councils, 2012-13.

(Rs. in lakh)

Sr. No	Items / Income	Municipal Councils			
		Valpoi	Ponda	Sanquelim	Sanguem
1	2	8	9	10	11
1	Municipal Rate & Taxes				
	a) Octroi	45.00	277.31	140.00	90.00
	b) Taxes on house & land	6.53	66.98	10.92	1.47
	c) Others	1.68	12.07	0.68	0.40
2	Receipts from:				
	a) Realisation under special acts	0.01	0.00	0.04	0.00
	b) Markets	2.51	41.70	3.38	1.17
	c) Slaughter houses	0.80	0.00	0.44	0.00
	d) Rent for houses and land	6.27	16.01	3.17	6.94
	e) Other fees and revenue	13.28	166.79	81.61	0.00
3	Income from other sources				
	a) Government Grants	78.83	77.46	734.67	17.53
	b) Interest on receipts	11.91	87.76	84.92	23.74
	c) Miscellaneous	3.12	0.00	111.67	9.92
	d) Security Deposit/EMD/Loans & Advances	33.85	33.69	62.11	26.73
4	Total Income	203.79	779.77	1233.61	177.90

contd

-171-

**92. Distribution of income of Municipal Corporation / Councils,
2012-13.**

(Rs. in lakh)

Sr. No	Items/ Income	Municipal Councils		
		Canacona	Quepem	Curchorem-Cacora
1	2	12	13	14
1	Municipal Rate & Taxes			
	a) Octroi	170.00	115.02	208.40
	b) Taxes on house & land	22.81	15.12	11.37
	c) Others	20.89	2.27	16.15
2	Receipts from:			
	a) Realisation under special acts	0.00	0.00	0.00
	b) Markets	28.90	17.61	23.05
	c) Slaughter houses	0.00	0.00	0.00
	d) Rent for houses and land	21.35	5.44	19.78
	e) Other fees and revenue	63.15	48.25	51.13
3	Income from other sources			
	a) Government Grants	230.22	88.84	151.66
	b) Interest on receipts	49.74	32.40	46.92
	c) Miscellaneous	40.78	7.48	64.41
	d) Security Deposit/EMD/Loans & Advances	23.39	8.56	55.09
4	Total Income	671.23	340.99	647.96

Contd.

-172-

**92. Distribution of income of Municipal Corporation /
Councils, 2012-13. (Concl'd)**

(Rs. in lakh)

Sr. No	Item / Income	Municipal Councils		
		Margao	Cuncolim	Mormugao
1	2	15	16	17
1	Municipal Rate & Taxes			
	a) Octroi	0.00	140.00	500.00
	b) Taxes on house & land	298.89	17.96	153.00
	c) Others	0.00	2.63	7.00
2	Receipts from:			
	a) Realisation under special acts	0.00	0.00	0.00
	b) Markets	33.60	23.49	31.00
	c) Slaughter houses	0.00	0.00	0.00
	d) Rent for houses and land	23.64	10.96	83.00
	e) Other fees and revenue	563.80	32.07	479.00
3	Income from other sources			
	a) Government Grants	857.86	25.77	222.00
	b) Interest on receipts	219.61	58.75	56.00
	c) Miscellaneous	144.80	44.03	0.00
	d) Security Deposit/EMD/Loans & Advances	0.00	28.42	9.00
4	Total Income	2142.20	384.08	1540.00

-173-

92A. Distribution of expenditure of Municipal Corporation / Councils 2012-13.

(Rs. in lakh)

Sl. No	Item	2012-13
1	2	3
	EXPENDITURE	
1.	General Administration	5856.64
2.	Public safety	
	a) Public lighting	68.25
	b) Others	16.93
	c) Public safety	5.9
	Total	91.08
3.	Public Health Conveniences and Instructions	
	a) Water Safety	18.84
	b) Drainage, conservancy and sanitary	844.89
	c) Public garden	11.86
	d) Public works	2967.19
	e) Public instructions	104.46
	Total	3947.24
4.	Miscellaneous	
	a) Repayment of loans and interest etc.	329.9
	b) Others	749.27
	Total	1079.17
	Total Expenditure	10974.13

Contd.

-174-

92 A. Distribution of expenditure of Municipal Corporation / Councils, 2012-13.

(Rs. in lakh)

Sr. No	Items	CCP / Municipal Councils			
		4	5	6	7
1	2	4	5	6	7
	Expenditure	Corp.of the City of Panaji	Mapusa	Pernem	Bicholim
1	General Administration	1595.48	804.44	42.97	215.52
	Total(1)	1595.48	804.44	42.97	215.52
2	Public Safety				
	a) Public lighting	18.87	1.65	1.32	7.73
	b) Others	0.00	0.00	0.00	0.16
	c) Public safety	0.00	0.00	0.00	0.62
	Total (2)	18.87	1.65	1.32	8.51
3	Public Health Conveniences and Instructions				
	a) Water Safety	0.00	1.59	0.00	2.70
	b) Drainage, conservancy and sanitary	68.18	3.14	0.00	2.60
	c) Public garden	5.49	0.84	0.00	0.03
	d) Public works	17.21	280.76	159.69	471.97
	e) Public Instructions	0.00	0.00	0.00	0.00
	Total	90.88	286.33	159.69	477.30
4	Miscellaneous				
	a) Repayment of loans and interest etc.	0.00	0.00	0.00	0.00
	b) Others	186.60	102.10	11.34	78.50
	Total	186.60	102.10	11.34	78.50
	Total Expenditure	1891.83	1194.52	215.32	779.83

Contd.

-175-

92A. Distribution of Expenditure of Municipal Corporation / Councils, 2012-13.

(Rs. in lakh)

Sr. No	Items	Municipal Councils			
		8	9	10	11
1	Expenditure	Valpoi	Ponda	Sanquelim	Sanguem
1	General Administration	83.40	353.35	116.48	65.98
	Total(1)	83.40	353.35	116.48	65.98
2	Public Safety				
	a) Public lighting	3.51	4.07	1.31	3.69
	b) Others	0.00	0.00	0.00	0.00
	c) Public safety	0.00	0.00	0.02	0.00
	Total (2)	3.51	4.07	1.33	3.69
3	Public Health Conveniences and Instructions				
	a) Water Safety	0.30	0.00	0.59	0.00
	b) Drainage, Conservancy and Sanitary	0.00	0.00	0.00	0.00
	c) Public Garden	0.00	0.83	0.00	0.00
	d) Public Works	191.13	38.27	729.47	81.25
	e) Public Instructions	0.00	0.00	0.00	0.00
	Total	191.43	39.10	730.06	81.25
4	Miscellaneous				
	a) Repayment of loans and interest etc.	0.00	138.79	94.06	0.00
	b) Others	28.94	0.00	28.24	16.26
	Total	28.94	138.79	122.30	16.26
	Total Expenditure	307.28	535.31	970.17	167.18

Contd.

-176-

92A. Distribution of expenditure of Municipal Corporation / Councils, 2012-13.

(Rs. in lakh)

Sr. No	Items	Municipal Councils		
		12	13	14
1	Expenditure	Canacona	Quepem	Curchorem-Cacora
1	General Administration	157.50	114.45	176.52
	Total (1)	157.50	114.45	176.52
2	Public Safety			
	a) Public lighting	9.10	4.77	5.90
	b) Others	11.86	0.00	0.00
	c) Public safety	0.00	0.00	0.00
	Total (2)	20.96	4.77	5.90
3	Public Health Conveniences and Instructions			
	a) Water safety	0.70	0.00	2.80
	b) Drainage, Conservancy and Sanitary	10.68	3.91	40.99
	c) Public Garden	0.00	0.00	0.00
	d) Public Works	147.72	91.40	131.23
	e) Public Instructions	89.84	0.36	0.00
	Total (3)	248.94	95.67	175.02
4	Miscellaneous			
	a) Repayment of loans and interest etc.	0.00	0.00	25.93
	b) Others	15.21	18.15	64.11
	Total	15.21	18.15	90.04
	Total Expenditure	442.61	233.04	447.48

Contd.

Source: Directorate of Municipal Administration

-177-

92A. Distribution of expenditure of Municipal Corporation / Councils, 2012-13. Concl'd.

(Rs in lakhs)

Sr. no	Items	Municipal Councils		
		15	16	17
1	Expenditure	Margao	Cuncolim	Mormugao
1	General Administration	471.94	204.61	1454.00
	Total(1)	471.94	204.61	1454.00
2	Public Safety			
	a) Public lighting	0.33	0.00	6.00
	b) Others	4.91	0.00	0.00
	c) Public safety	5.26	0.00	0.00
	Total (2)	10.50	0.00	6.00
3	Public Health Conveniences and Instructions			
	a) Water safety	10.16	0.00	0.00
	b) Drainage, conservancy and sanitary	715.39	0.00	0.00
	c) Public garden	4.67	0.00	0.00
	d) Public works	409.75	217.34	0.00
	e) Public instructions	14.26	0.00	0.00
	Total (3)	1154.23	217.34	0.00
4	Miscellaneous			
	a) Repayment of loans and interest etc.	71.12	0.00	0.00
	b) Others	59.99	139.83	0.00
	Total	131.11	139.83	0.00
	Total Expenditure	1767.78	561.78	1460.00

Source: Directorate of Municipal Administration

-178-

XXII. COMMUNITY DEVELOPMENT PROGRAMME

93. Physical achievements in community development projects, 2012-13.

Sl. No.	Item	Unit	Total
1	2	3	4
I. Agriculture (Distribution of Improved seeds)			
a.	Paddy	kgs.	2348084.00
b.	Maize	"	-
c.	Ragi	"	-
d.	Other cereals (pulses)	"	50
Total			2348134.00
Other crops (Specify)			
a.	All pulses	kgs.	973
b.	Cotton	"	-
c.	Oil Seeds	"	40703
d.	Vegetable seeds	"	1393.708
Total			43069.708
II. Distribution of Fertilizers & Manure			
1. Chemical Fertilizers Distributed			
a.	All Nitrogenous compound	Tons	563.16
b.	All Phosphatic compounds	"	102.76
c.	All Potassic compounds	"	486.18
Total			1152.10
2. Bonemeals			
a.	Green Manure Seeds	Kgs.	1750
b.	Organic manure	"	-
c.	Total value of improved implements	Rs. In lakhs	46.48
III. Other Chemical Pesticides etc. distributed			
a.	Chemical pesticides distributed	kgs.	22.28
b.	Solid Pesticides	kgs.	342.59
c.	Liquid Pesticides	Litres	215
d.	Compost pits filled	Nos.	350
e.	Fruit trees planted	Nos.	41567

Contd.

-179-

93. Physical achievements in community development projects, 2012-13.

Sl. No	Item	Unit	Total
1	2	3	4
IV. Animal Husbandry			
a.	Improved animals supplied (Bulls)	Nos.	-
b.	Improved birds supplied		
	i) Baby chicks	units	482
	ii) Cockerels for upgrading	Nos	-
	iii) Others for breeding	"	523
c.	Hatching Eggs supplied	units	30
d.	Animal castrated		
	i) Bulls & Buffaloes	Nos	18
	ii) Others	"	-
e.	Animals artificially inseminated		
	i) Cows	Nos	3447
	ii) Buffaloes	"	565
f.	a) Preventive inoculations / vaccinations done	"	57518
	b) Animals treated	"	-
	c) New silo pits constructed	"	-

Contd.

-180-

93. Physical achievements in community development projects, 2012-13.

Sl. No	Item	Unit	Total
1	2	3	4
V. Minor Irrigation & Work Construction			
a.	Kutchas wells constructed	Nos.	-
b.	Kutchas wells repaired/renovated	"	-
c.	Pucca wells constructed	"	7
d.	Pucca wells repaired/renovated	"	5
e.	Tanks repaired / renovated	"	6
f. i	Channels constructed (Length in kms)	"	1
ii	Channels repaired/renovated (Length in kms)	Area in ha.	1.2
g.	Pumpsets installed	Nos.	13
h.	Lift irrigation (Addl. area likely to be irrigated)	"	-
i.	Other bandharas (Addl. area likely to be irrigated)	"	-

Contd..

-181-

93. Physical achievements in community development projects, 2012-13.

Sl. No.	Item	Unit	Total
1	2	3	4
VI. Land Reclamation & Improvement			
a.	Land reclaimed	Ha.	-
b.	Soil conservation	"	-
c.	Area contourbunded	"	-
d.	Area tarraced	"	-
e.	Area under dry farming	"	-
VII. Village & Small Industries			
a.	Units set up for processing of agri. & horticultural produce	Nos.	-
b.	Others new small industries set up	Nos.	-
c.	Financial assistance provided for setting up items (a) & (b) above	Rs.in '000	-
VII. Health & Rural sanitation			
a.	Rural latrines constructed	Nos.	356
b.	Pucca drains constructed	Metres	-
c.	Smokeless chulha installed	Nos.	-
d.	Gobar gas plants set up	Nos.	-

Contd.

-182-

93. Physical achievements in community development projects, 2012-13.

Sl. No.	Item	Unit	Total
1	2	3	4
IX Drinking water facilities provided			
a.	Wells constructed	Nos.	1
b.	Wells renovated	"	5
c.	Hand pumps installed	"	-
X.	Sterilization Operations M &F	"	1206
XI. Social Education			
a.	Literacy centres started	Nos.	-
b.	Adults made literate	"	-
i.	Male	"	-
ii.	Female	"	-
c.	Sewing centres functioning in rural areas	"	-
d.	Women trained in sewing	"	-

Contd.

-183-

93. Physical achievements in community development projects, 2012-13. Concl.

Sl. No.	Item	Unit	Total
1	2	3	4
e.	Driving centres opened	Nos.	-
f.	No. of Students Trained	"	-
g.	Music Sangit centres opened	"	-
h.	No. of trainees	"	-
i.	Computer centres opened	"	-
j.	No. of trainees	"	-
XII. Communications			
a.	New Kutcha roads constructed	Meters	17520
b.	Existing Kutcha roads improved	"	12850
C.	Culverts constructed	"	7
D.	Culverts repaired	"	-

Source: Directorate of Planning, Statistics and Evaluation

-184-

XXIII TAXES

94. Customs Revenue collected 2009-10 to 2012-13.

(Rs. in lakhs)

Sl. No.	Article	2009-10	2010-11	2011-12	2012-13
1	2	3	4	5	6
I. Imports (Basic and Additional Duties)					
1.	Chemicals including drugs & medicines	NIL	NIL	NIL	NIL
2.	Machinery	2451	2122	5652	1697
3.	Iron & steel	1568	2247	4336	4142
4.	Motor vehicles & parts thereof	NIL	NIL	NIL	NIL
5.	Wood, pulp, paper, parts and articles thereof	13	17	27	17
6.	Rubber & articles thereof	187	156	205	348
7.	Copper	6	91	1	480
8.	Zinc	NIL	NIL	NIL	NIL
9.	Petroleum oil etc.	NIL	1663	0	55
10.	All other articles	24353	37745	70088	75774

Contd.

-185-

95. Customs revenue collected 2009-10 to 2012-13. Concl'd.

(Rs. in lakh)

Sl. No	Article	2009-10	2010-11	2011-12	2012-13
1	2	3	4	5	6
	Total (Gross)	28578	44041	80309	82513
	Refund and drawback	3327	2177	5431	8190
	Total (Net)	25251	41864	74878	74323
II	Exports				
A.	Export duties	41315	155914	369803.47	119322
B.	Total cess on exports (Net)	504	540	431	99
C.	Miscellaneous receipts (Net)	380	3274	6499	1260
	Total (A+B+C)	42199	159728	376733.47	120681
	Total Gross revenue duty#	70777	203769	457042.47	203194
	Total refund and draw-back	3327	2177	5431	8190
	Net customs revenue	67450	201592	451611.47	195004
	Total Import of minor port Panaji	NIL	NIL	1184.53	739
	Total revenue (Net)	67450	201592	452796	195743

Source: Commissioner, Customs & Central Excise.

#- Total Gross Revenue duty=Total(Gross)+Total(A+B+C)

-186-

95. Commodity wise central excise revenue collected, 2009-10 to 2012-13

(Rs. in Crore)

Sl. No.	Commodity	2009-10	2010-11	2011-12	2012-13
1	2	3	4	5	6
1	Refined diesel oil	0.00	0.00	0.00	0.00
2	Motor sprit	0.00	0.00	0.00	0.00
3	Superior kerosene	0.00	0.00	0.00	0.00
4	Furnace oil	0.00	0.00	0.00	0.00
5	Cosmetics	23.69	23.28	30.86	50.05
6	Pharmaceutical products	15.52	11.84	22.06	44.49
7	Prepared & preserved food	0.00	0.00	0.00	0.00
8	Aerated water	1.01	0.00	0.00	3.00
9	Tyres, tubes and flaps	0.00	0.00	0.00	0.00
10	Sugar	0.66	0.81	1.29	1.39
11	Diesel oil	0.00	0.00	0.00	0.00
12	Rubber product	0.10	0.11	0.13	0.13
13	Soap	4.77	12.79	11.94	24.26
14	Miscellaneous	36.20	73.92	71.74	104.42
	TOTAL	81.95	122.75	138.02	227.74

Source: Commissioner, Customs & Central Excise

-187-

96. Talukawise number of registered VAT/Central sales tax dealers at the end of the year 2012-13.

Sl. No.	State/ District/ Taluka	No. of registered dealers at the end of the year 2012-13	
		Local (The Goa Value added Tax Act)	Central Sales Tax Act
1	1	3	4
	Goa		
1.	North – Goa	17473	13279
	Tiswadi	5573	4796
	Bardez	6206	4374
	Pernem	698	300
	Bicholim	1175	723
	Sattari	169	169
	Ponda	3652	2917
2.	South – Goa	12647	10058
	Sanguem	327	203
	Dharbandora	0.00	0.00
	Canacona	545	228
	Quepem	1042	735
	Salcete	7139	5835
	Mormugao	3594	3057
	Total	30120	23337

Source: Office of the Commissioner, Commercial Taxes

-188-

97A. Talukawise VAT/ Sales tax collected, 2012-13.

(Rs. in lakh)

Sl. No.	State/District/ Taluka	2012-13	
		Local/VAT	Central
1	2	3	4
	Goa		
1.	North – Goa	75141	5619.07
	Tiswadi	43500.18	2736.03
	Bardez	14820.60	1018.70
	Pernem	38.43	0.00
	Bicholim	5653.36	597.92
	Sattari	30.17	5.52
	Ponda	11098.26	1260.90
2.	South - Goa	73544.11	3676.62
	Sanguem	82.16	6.33
	Dharbandora	0.00	0.00
	Canacona	246.24	3.62
	Quepem	616.96	45.65
	Salcete	31730.81	1744.22
	Mormugao	40867.94	1876.80
	Gross Total	148685.11	9295.69
	Less Refunds	-816.71	0.00
	Net Total	147868.40	9295.69

Source: Office of the Commissioner, Commercial Taxes

-189-

97B. Talukawise entertainment tax, luxury tax, and entry tax collected, 2012-13

(Rs. in lakh)

Sl. No.	State/District/ Taluka	Entertainment Tax	Luxury Tax	Entry Tax
1	2	3	4	5
	Goa			
1.	North – Goa	7507.73	6767.70	6339.26
	Tiswadi	7367.46	3877.33	3866.73
	Bardez	130.11	2853.76	712.43
	Pernem	0.00	0.00	0.00
	Bicholim	0.74	1.93	182.41
	Sattari	0.00	0.00	0.02
	Ponda	9.42	34.68	1577.67
2.	South – Goa	1254.18	5075.06	17194.34
	Sanguem	0.00	0.00	0.06
	Dharbandora	0.00	0.00	0.00
	Canacona	10.06	266.61	0.14
	Quepem	0.00	35.74	9.46
	Salcete	410.31	3313.69	2210.08
	Mormugao	833.81	1459.02	14974.60
	Gross Total	8761.91	11842.76	23533.60
	Less Refunds	0.00	-0.09	-21.31
	Net Total	8761.91	11842.67	23512.29

Source: Office of the Commissioner , Entertainment Tax

-190-

98. Income tax, Corporate tax, and Other taxes Collected, 2012-13.

(Rs. in Crore)

Sl. No.	Item	Amount
1	2	3
1.	Income Tax	397.40
2.	Corporate Tax	1137.70
3.	Other Taxes	6.40
	Total	1541.50

Source: Office of the Commissioner, Income Tax

-191-

XXIV EXCISE

99 A. Talukawise number of shops licenced to sell liquor, 2012-13. (Retail)

(in number)

Sl. No	State/ District/ Taluka	Retail sale of IMFL & CL For consumption	Retail sale of IMFL & CL in sealed bottles
		2012-13	
1	2	3	4
	Goa	7188	1603
1.	North – Goa	4089	1023
	Tiswadi	795	260
	Bardez	1762	461
	Pernem	417	123
	Bicholim	293	49
	Sattari	192	26
	Ponda	630	104
2.	South – Goa	3099	580
	Sanguem	171	05
	Dharbandora	111	30
	Canacona	367	51
	Quepem	395	39
	Salcete	1555	370
	Mormugao	500	85

Source: Office of the Commissioner, Excise

-192-

99B. Talukawise Number of shops licensed to sell liquor, 2012-13. (Wholesale)

(in number)

Sl. No.	State/District/ Taluka	Wholesale of IMFL	Wholesale of CL
		2012-13	
1	2	3	4
	Goa	198	89
1.	North – Goa	120	46
	Tiswadi	28	07
	Bardez	58	25
	Pernem	15	04
	Bicholim	03	04
	Sattari	03	03
	Ponda	13	03
2.	South – Goa	78	43
	Sanguem	-	01
	Dharbandora	00	00
	Canacona	09	12
	Quepem	08	06
	Salcete	53	23
Mormugao	08	01	

Source: Office of the Commissioner, Excise.

-193-

**100. Talukawise number of licenses issued for stills,
2012-13, (Manufacture of Liquor).**

(in numbers)

Sl. No.	State/ District/ Taluka	For Cashew Liquor from Cashew Juice	For Country Liquor from toddy
		2012-13	2012-13
1	2	3	4
	Goa	2516	477
1.	North – Goa	2086	174
	Tiswadi	81	27
	Bardez	236	27
	Pernem	443	97
	Bicholim	371	01
	Sattari	769	-
	Ponda	186	22
2.	South – Goa	430	303
	Sanguem	91	72
	Dharbandora	80	04
	Canacona	102	32
	Quepem	114	76
	Salcete	17	95
	Mormugao	26	24

Source: Office of the Commissioner, Excise

-194-

101. Production, import and export of liquor, 2012-13.

(Quantity in lakh litres)

Sl. No.	Item	2012-13
1	2	3
I.	Production of country liquor	11.887
a.	Coconut fenni	7.736
b.	Cashew liquor	4.151
II	Production of IMFL	630.29
a.	IMFL other than beer	401.71
b.	Beer	228.58
III Import from other States		135.819
a.	IMFL other than beer.	20.259
b.	Beer	115.56
IV Exports to other States		328.88
a.	IMFL other than beer	198.04
b.	Beer	130.84
V	No. of coconut trees under Tapping (in lakhs)	0.49

Source: Office of the Commissioner, Excise

-195-

102. Excise revenue receipts collected, 2012-13.*(Rs. in lakhs)*

Sl. No.	Item	2012-13
1	2	3
1	Country Spirits	93.97
2	Malt liquor	6002.76
3	Liquor	1415.57
a	Library cess in the form of surcharge on excise duty	989.62
b	Excise duty in the form of health surcharge	425.95
4	Foreign liquor and spirits	1086.65
5	Denatured & commercial spirits	3.76
6	Medicinal & toilet preparations containing alcohol & Opium	503.41
7	Wines	385.12
8	Indian made foreign liquors	8660.49
9	Spirits	1215.30
10	Sales to canteen stores departments	52.75
11	Licences	1600.31
12	Fines and confiscations	13.89
13	Others receipts	255.80
	Total	21289.78

Source: Office of the Commissioner of Excise

-196-

XXV LABOUR AND EMPLOYMENT**103. Working of employment exchanges, 2012-13.**

Sl. No.	Item	Year
		2012-13
1	2	3
1.	No. of exchanges and sub-exchanges	02
2.	Registration during the year	26322
3.	Vacancies notified during the year	3584
4.	Percentage of vacancies notified to total registrations during the year	13.62%
5.	Applicants placed in employment during the year	1833
6.	Number of job seekers on the live register at the end of the year	113277
7.	Percentage of vacancies notified during the year to the total number of job seekers in the live registers at the end of the year.	3.16%

Source: Regional Employment Exchange

-197-

104. Number of applicants (Matriculates and above) registered on the live register of the employment exchange by level of education during 2012.

Sl. No	Level of Education	1 st January 2012 to 30 th June 2012		
		Registration		
1	2	Male	Female	Total
1.	Matriculates	1182	627	1809
2.	Persons who passed Higher Secondary (including intermediate/undergraduate)	1455	1740	3195
3.	Graduates Total	717	1684	2401
	Arts (B.A)	113	510	623
	Science (B.Sc)	86	244	330
	Commerce (B.Com)	341	683	1024
	Engineering	123	57	180
	Medicine	07	09	16
	Veterinary	-	-	-
	Agriculture	-	-	-
	Law	14	37	51
	Education (B.Ed.)	27	140	167
	Others	06	04	10
4.	Post Graduates Total	46	140	186
	Arts (M.A)	08	80	88
	Science (M.Sc)	15	29	44
	Commerce (M.Com)	14	20	34
	Engineering	-	-	-
	Medicine	-	-	-
	Veterinary	-	-	-
	Agriculture	-	-	-
	Law (L.L.M)	09	11	20
	Education (M.Ed)	-	-	-
	Others	-	-	-
5.	Diploma in Engineering & Technology	45	01	46
Grand Total (1+2+3+4+5)		3445	4192	7637

Contd.

-198-

104. Number of applicants (Matriculates and above) registered on the live register of the employment exchange by level of education during 2012.

Concl

Sl. No	Level of Education	1 st July to 31 st December 2012		
		Registration		
1	2	Male	Female	Total
1.	Matriculates	2545	1169	3714
2.	Persons who passed Higher Secondary (including intermediate/undergraduate)	2035	2055	4090
3.	Graduates Total	1039	2074	3113
	Arts (B.A)	250	851	1101
	Science (B.Sc)	162	398	560
	Commerce (B.Com)	580	701	1281
	Engineering	04	10	14
	Medicine	-	-	-
	Veterinary	-	-	-
	Agriculture	-	-	-
	Law	24	32	56
	Education (B.Ed.)	09	77	86
	Others	10	05	15
4.	Post Graduates Total	160	197	357
	Arts (M.A)	12	56	68
	Science (M.Sc)	59	83	142
	Commerce (M.Com)	87	57	144
	Engineering	-	-	-
	Medicine	-	-	-
	Veterinary	-	-	-
	Agriculture	-	-	-
	Law (L.L.M.)	02	01	03
	Education (M.Ed)	-	-	-
	Others	-	-	-
5.	Diploma in Engineering & Technology	02	02	04
Grand Total(1+2+3+4+5)		5781	5497	11278

-199-

105. Number of applicants (Matriculates and above) who got placement from the live register of the employment exchange by level of education during 2012.

Sl No	Level of Education	1 st Jan 2012 to 30 th June 2012		
		Placements		
		Male	Female	Total
1	2	3	4	5
1.	Matriculates	228	38	266
2.	Persons who passed Higher Secondary (including intermediate/undergraduate)	194	54	248
3.	Graduates Total	113	203	316
	Arts (B.A)	21	67	88
	Science (B.Sc)	18	46	64
	Commerce (B.Com)	62	83	145
	Engineering	10	03	13
	Medicine	-	-	-
	Veterinary	-	-	-
	Agriculture	-	-	-
	Law	-	-	-
	Education(B.Ed.)	-	-	-
	Others	02	04	06
4.	Post Graduates Total	13	24	37
	Arts (M.A)	04	09	13
	Science (M.Sc)	04	12	16
	Commerce (M.Com)	05	03	08
	Engineering	-	-	-
	Medicine	-	-	-
	Veterinary	-	-	-
	Agriculture	-	-	-
	Law(L.L.M.)	-	-	-
	Education(M.Ed)	-	-	-
	Others	-	-	-
5.	Diploma in Engineering & Technology	20	06	26
Grand Total(1+2+3+4+5)		568	325	893

Contd.

-200-

105. Number of applicants (Matriculates and above) who got placement from the live register of the employment exchange by level of education during 2012.

Concl'd

Sl No	Level of Education	1 st July 2012 to 31 st December 2012		
		Placements		
		Male	Female	Total
1	2	6	7	8
1.	Matriculates	36	15	51
2.	Persons who passed Higher Secondary (including intermediate/undergraduate)	31	27	58
3.	Graduates Total	51	96	147
	Arts (B.A)	12	30	42
	Science (B.Sc)	05	21	26
	Commerce (B.Com)	19	21	40
	Engineering	09	03	12
	Medicine	-	-	-
	Veterinary	-	-	-
	Agriculture	-	-	-
	Law	-	-	-
	Education(B.Ed.)	04	19	23
	Others	02	02	04
4.	Post Graduates Total	09	36	45
	Arts (M.A)	02	23	25
	Science (M.Sc)	04	09	13
	Commerce (M.Com)	03	04	07
	Engineering	-	-	-
	Medicine	-	-	-
	Veterinary	-	-	-
	Agriculture	-	-	-
	Law(L.L.M.)	-	-	-
	Education(M.Ed)	-	-	-
	Others	-	-	-
5.	Diploma in Engineering & Technology	14	-	14
Grand Total(1+2+3+4+5)		141	174	315

Source: Regional Employment Exchange

-201-

106. Number of job seekers (Matriculates and above) on the live register of the employment exchange as on Dec. 2012 by level of education

Sl. No	Level of Education	Number of Job seekers on the Live Register at the end of year		
		2012		
		Male	Female	Total
1	2	3	4	5
1.	Matriculates	20,561	10,613	31,174
2.	Persons who passed Higher Secondary (including intermediate/undergraduate)	16,240	19,634	35,874
3.	Graduates Total	11,633	16,110	27,743
	Arts(B.A)	2,074	6,911	8,985
	Science(B.Sc)	1,506	3,587	5,093
	Commerce(B.Com)	5,956	2,210	8,166
	Engineering	1,035	520	1,555
	Medicine	25	74	99
	Veterinary	-	-	-
	Agriculture	-	-	-
	Law	327	628	955
	Education(B.Ed.)	217	1,918	2,135
	Others	493	262	755
4.	Post Graduates Total	944	2,606	3,550
	Arts(M.A)	199	1,095	1,294
	Science(M.Sc)	301	690	991
	Commerce(M.Com)	402	738	1,140
	Engineering	04	05	09
	Medicine	04	03	07
	Veterinary	-	-	-
	Agriculture	06	06	12
	Law(L.L.M.)	27	64	91
	Education(M.Ed)	01	05	06
	Others	-	-	-
5.	Diploma Holders in Engineering & Technology	2,331	1,139	3,470
Grand Total(1+2+3+4+5)		51,709	50,102	1,01,811

Source: Regional Employment Exchange.

-202-

107. Loss of Mandays due to strikes and lockouts, 2000 to 2012.

Sl. No	Year	No. of work stoppage due to		No. of workers involved		No. of mandays lost	
		Strikes	Lock-outs	Strikes	Lock-outs	Strikes	Lock-Outs
1	2	3	4	5	6	7	8
1.	2000	7	--	1326	--	58842	--
2.	2001	6	1	2276	118	46873	1512
3	2002	--	--	--	--	--	--
4	2003	4	1	170	60	1679	720
5	2004	--	--	NIL	--	--	--
6	2005	--	--	NIL	--	--	--
7	2006	--	--	--	--	--	--
8	2007	--	--	--	--	--	--
9	2008	--	--	--	--	--	--
10	2009	--	--	--	--	--	--
11	2010	--	7	--	350	--	10500
12	2011	1	--	250	--	2250	--
13	2012	1	--	75	--	1162.5	--

Source: Office of the Commissioner, Labour

-203-

108. Trade Unions, 2007 to 2011.

Sl. No.	Item	Year				
		2007	2008	2009	2010	2011
1	2	3	4	5	6	7
1	No. of Trade Unions					
	a) Registered	257	256	253	260	249
	b) Submitting returns	71	83	86	66	89
2	Membership at the end of the year					
	a) Males	52183	57901	45490	52526	81864
	b) Females	6133	5009	5177	6228	7457
	c) Total	58316	62911	50667	58754	89321
3.	Income including balance carried over from previous year (Rs. in lakhs)	207.57	342.75	195.73	206.32	336.60
4.	Expenditure (Rs. in lakhs)	111.16	125.16	114.18	128.64	200.39
5.	Balance of funds at the close of the year (Rs. in lakhs)	97.41	217.59	81.55	77.68	136.20

Source: Office of the Commissioner, Labour

-204-

109 .General information pertaining to the employees of the State Government Departments, Grants-in-Aid Institutions and State Public Sector Undertakings in Goa as on 31st March, 2013.

Sl. No	Particulars	Number of Employees in			
		State Government Departments	GIA Institutions	State Public Sector Undertaking	Total
1	2	3	4	5	6
1	Total no. of Employees	39401	14912	3695	58008
a.	Regular	35243	13496	3121	51860
b.	Ad-hoc	442	37	14	493
c.	Work Charge	2532	122	112	2766
d.	Others	1184	1257	448	2889
2	Total no. of Women employees	12152	8293	567	21012
3	Scheduled Caste	1551	221	70	1842
	Scheduled Tribe	2860	550	128	3538
	Other Backward Class	4777	1225	224	6226

Contd.

-205-

**109 .General information pertaining to the employees of the
State Government Departments, Grants-in-Aid Institutions
and State Public Sector Undertakings in Goa as on
31st March, 2013.**

Sl. No	Particulars	Number of Employees in			
		State Government Departments	GIA Institutions	State Public Sector Undertaking	Total
1	2	3	4	5	6
4.	Employees as per group				
	Group A	1088	583	84	1755
	Group B	1932	2502	155	4589
	Group C	28077	8061	2510	38648
	Group D	7120	2509	498	10127
	No Group*	1184	1257	448	2889
5.	Largest Government department and No. of employees	Police Department with 6172 employees forms 15.66% of the total number of employees in Government Departments			
6.	Largest GIA institution and No. of employees	School Education Department with 9951 employees forms 66.73% of the total number of employees in Grant in Aid Institutions			
7.	Largest SPSU & No. of employees	Kadamba Transport Corporation with 1865 employees forms 50.47% of the total number of employees in SPSU.			

* No Group are those employees who are on consolidated salary , contract, part-time, hour lecture basis, etc.

Source : Directorate of Planning Statistics & Evaluation.

-206-

XXVI EDUCATION

110. Number of schools, colleges and enrolment during the academic Year 2012-13.

(in number)

Sl. No	Item	2012-13
1	2	3
I. Primary Level (Classes I to IV)		
1.	a) No. of Primary schools (I –IV)	1235
	b) No. of Middle schools having Primary department (I – VII)	–
	c) No. of High / higher secondary Schools having primary department (I –X / I – XII)	5
	Total No. of Schools at Primary Level	1240
2.	Enrolment of Students	98718
II. Middle Level (Classes V to VII)		
	a) No. of Middle schools (I/V-VII)	66
	b) No. of Secondary/higher secondary schools having middle department (I-X / I-XII)	382
	Total No. of Schools at Middle Level	448
2.	Enrolment of Students	75798
III. Secondary level (Classes VIII to X)		
1.	a) No. of Secondary Schools	390
	b) No. of Higher Secondary Schools with secondary department	-
	Total No. of Schools at Secondary Level	390

Contd.

-207-

110. Number of schools, colleges and enrolment during the academic Year 2012-13. Concl'd.

(in number)

Sl. No	Item	2012-13
1	2	3
2.	Enrolment of Students	69189
IV. Higher Secondary Level (Classes XI to XII)		
1.	a) No. of Higher Secondary Schools	88
2.	Enrolment of Students	27145
V. University Colleges for General Education		
1.	Number	24
2.	Enrolment	18555
VI. University Colleges for Professional Education		
1.	Number	31
2.	Enrolment	10204
VII. Institution for Professional & Technical Education (Post-Metric Level)		
1.	Number	24
2.	Enrolment	7868
VII. Institution for Professional & Technical Education (Pre-Metric Level)		
	a) Number	7
	b) Enrolment	1628

Source: Directorate of Education

-208-

111. Sexwise out-turn of matriculates,1999-2000 to 2012-13.

Sl. No	Year	No. of students passed		
		Boys	Girls	Total
1	2	3	4	5
1.	1999-2000	6334	5837	12171
2.	2000-01	6173	5846	12019
3.	2001-02	6045	5703	11748
4.	2002-03	6031	5738	11769
5.	2003-04	6017	5562	11579
6.	2004-05	5146	5273	10419
7.	2005-06	6509	6202	12711
8.	2006-07	6684	6670	13354
9.	2007-08	6260	6391	12651
10.	2008-09	6521	6602	13123
11.	2009-2010	7578	7195	14773
12.	2010-2011	7178	6860	14038
13.	2011-2012	5541	4879	10420
14.	2012-2013	8393	8334	16727

Source : Directorate of Education.

-209-

**112. Out-turn of graduates and Post-graduates,
2009-10 to 2012-13.**

Sl. No.	Degree Course	Year			
		2009-10	2010-11	2011-12	2012-13
1	2	3	4	5	6
1.	B.A.	1077	1093	1261	1384
2.	B.Sc.	658	721	823	802
3.	B.Com.	1948	2183	2389	2625
4.	M.B.B.S.	110	110	97	82
5.	B. Pharm	63	121	132	140
6.	B.E.	653	308	792	743
7.	B.D.S.	24	34	37	29
8.	B. Architecture	26	20	14	20
9.	L.L.B.(Gen)	77	289	95	131
10.	B.Ed.	323	316	300	320
11.	Bachelor in Fine Arts	49	41	39	32
12.	M.A.	160	184	245	235
13.	M.Sc.	162	185	163	214
14.	M.Com.	129	156	235	182
15.	M.D. and M.S.	27	46	41	36/14
16.	M. Pharm	-	18	-	23

Source : Goa University.

-210-

**113. Number of sports coaching camps organised
and participants attended, 2012-13.**

Sl. No	Type of games played (Events)	2012-13	
		Camps Organised	Participants
1	2	3	4
1.	Athletics	8	92
2.	Football	22	693
3.	Volley ball	9	170
4.	Basket ball	8	179
5.	Kabaddi	14	259
6.	Kho – Kho	14	268
7.	Weightlifting	-	-
8.	Hockey	10	228
9.	Table Tennis	8	70
Total		93	1959

Source : Directorate of Sports and Youth Affairs

-211-

113 A. Pre-national, summer & Diet coaching camps organised for boys & girls for the years 2012-13.

Sl. No	Type of games played (Events)	Pre-national Coaching camps organized		Summer Coaching camps organised		Diet Coaching camps organized	
		Camps	Participants	Camps	Participants	Camps	Participants
1	2	3	4	5	6	7	8
1.	Athletics	6	52	2	40	0	0
2.	Football	9	225	9	230	4	138
3.	Volley ball	0	0	6	110	3	60
4.	Basket ball	0	0	0	0	1	30
5.	Kabaddi	4	72	8	160	2	27
6.	Kho - Kho	6	108	8	160	0	0
7.	Hockey	6	150	2	50	2	28
8.	Table Tennis	6	30	2	40	0	0
Total		37	637	37	790	12	283

Source : Directorate of Sports and Youth Affairs

-212-

114. Month wise birth registered for the year 2012.

Sr No	Month	2012		
		Normal	Delayed	Total
1	January	2008	157	2165
2	February	1750	120	1870
3	March	1766	123	1889
4	April	2116	141	2257
5	May	1865	110	1975
6	June	1786	121	1907
7	July	1612	183	1795
8	August	1645	153	1798
9	September	1955	141	2096
10	October	2081	160	2241
11	November	1952	126	2078
12	December	1803	127	1930
Total		22339	1662	24001

Source: Directorate of Planning, Statistics & Evaluation.

-213-

115. Talukawise birth registered for the year 2012.

Sr. No	Name of Taluka	2012		
		Normal	Delayed	Total
1	Tiswadi	6701	143	6844
2	Bardez	3996	188	4184
3	Ponda	1545	215	1760
4	Bicholim	898	99	997
5	Pernem	116	58	174
6	Sattari	359	108	467
	North Goa	13615	811	14426
7	Salcete	5943	372	6315
8	Mormugao	1776	75	1851
9	Quepem	672	127	799
10	Sanguem	46	63	109
11	Dharbandora	28	59	87
12	Canacona	259	155	414
	South Goa	8724	851	9575
	Goa State Total	22339	1662	24001

Source: Directorate of Planning, Statistics & Evaluation

-214-

XXVII PUBLIC HEALTH AND VITAL STATISTICS

116. Number of medical institutions & their activities, 2012-13

(in number)

Sl. No	Item	State / District		
		Goa	North Goa	South Goa
1	2	3	4	5
I. GOVERNMENT HOSPITALS				
1.	No. of hospitals	32	18	14
2.	Outdoor Patients	942105	575603	366502
3.	Indoor Patients	132714	79209	53505
4.	Deliveries conducted	11992	8043	3949
5.	Beds	3374	2342	1032
II. PRIVATE HOSPITALS				
1.	No. of hospitals	132	76	56
2.	Beds	2802	1348	1454
III. RURAL MEDICAL DISPENSARIES				
1.	No. of rural medical dispensaries	29	19	10
2.	Outdoor Patients	32621	19234	13387

Contd.

-215-

116. Number of medical institutions & their activities, 2012-13.

(in number)

Sl. No.	Item	State / District		
		Goa	North Goa	South Goa
1	2	3	4	5
IV. COMMUNITY HEALTH CENTRES				
1.	No. of Community Health Centers	5	3	2
2.	Outdoor Patients	94051	48858	45193
3.	Indoor Patients	10170	2793	7377
4.	Deliveries conducted	475	311	164
5.	Beds	254	198	56
V. PRIMARY HEALTH CENTRES (With attached beds)				
1.	No. of Primary Health Centers	13	9	4
2.	Outdoor Patients	137594	100430	37164
3.	Indoor Patients	20340	17243	3097
4.	Deliveries conducted	322	270	52
5.	Beds	240	184	56
VI. PRIMARY HEALTH CENTRES (Without beds)				
1.	No. of Primary Health Centers	7	3	4
2.	Outdoor Patients	28964	10054	18910

Contd.

-216-

116 . Number of medical institutions and their activities, 2012-13.

(in numbers)

Sl. No	Item	State / District		
		Goa	North Goa	South Goa
1	2	3	4	5
VII. URBAN HEALTH CENTRE				
1.	No. of Urban Health Centers (including 1 under GMC).	4	2	2
2.	Outdoor Patients	11262	10761	501
VIII MEDICAL DISPENSARIES				
1.	No. of medical dispensaries	1	--	1
2.	Patients treated outdoor	1818	--	1818
IX SUB CENTERS				
1.	No. of sub-centers	206	127	79
X DENTAL CLINICS (Government)				
1.	No. of Dental clinics	23	11	12
2.	No. of Patients treated	32740	14650	18090
3.	New cases	20972	10402	10570
4.	Total attendance	46528	20246	26282
5.	Students covered under dental check up in schools	25952	11342	14610

Contd.

-217-

116 . Number of medical institutions and their activities, 2012-13.

(in number)

Sl. No	Item	State / District		
		Goa	North Goa	South Goa
1	2	3	4	5
XI. T. B. CONTROL PROGRAMME				
1.	T.B. cases detected (New)	1465	843	622
XII. NATIONAL FILARIA CONTROL PROGRAMME				
1.	Persons examined in night blood survey	13707	8031	5676
2.	New carrier detected & treated	--	--	--
3.	Old carrier detected & treated	--	--	--
4.	Persons with external manifestation	149	86	63
5.	Person examined & treated at OPD Filarial Clinics	149	86	63
6.	Domiciliary visits carried out	149	86	63

Contd.

-218-

116. Number of medical institutions & their activities, 2012-13.

Sl. No.	Item	State / District		
		Goa	North Goa	South Goa
1	2	3	4	5
XIII. NATIONAL MALARIA ERADICATION PROGRAMME				
1.	Active surveillance	313303	208046	105257
2.	Passive surveillance	122936	69636	53300
3.	Mass survey	9092	2464	6628
4.	Total	445331	280146	165185
5.	Total positive cases detected	1714	826	888
XIV. LEPROSY CONTROL PROGRAMME				
1.	Population surveyed	1469239	658180	811059
2.	New cases detected	55	33	22
3.	Cases cured	68	38	30
XV FAMILY WELFARE PROGRAMME				
	Family welfare centers			
1.	Urban	4	2	2
2.	Rural	24	14	10

Contd.

-219-

116. Number of medical institutions and their activities, 2012-13.

(In number)

Sl. No	Item	State / District		
		Goa	North Goa	South Goa
1	2	3	4	5
Sterilisation				
3.	Male	38	16	22
4.	Female	3968	2193	1775
5.	IUD insertions	2294	1338	956
6.	C.C. users	9506	5590	3916
7.	O.P. users	3393	1887	1506
8.	Post Partum Centres	-	-	-
MTP Centers				
9.	Government	13	6	7
10.	Private	76	47	29
11.	MTPs' performed	711	580	131
XVI. SCHOOL HEALTH PROGRAMME				
1.	No. of students examined	92493	53638	38855

Contd..

-220-

116.Number of medical institutions and their activities, 2012-13.

(in number)

Sl. No.	Item	State / District		
		Goa	North Goa	South Goa
1	2	3	4	5
2.	No. of students found defective	5013	3410	1603
3.	No. of Students Vaccinated with TT			
3a.	10 years	16582	7976	8606
3b.	10 to 16 years	15679	7825	7854
4	B.C.G vaccinations	21116	12134	8982
XVII. STD. CONTROL PROGRAMME				
1.	No. of STD clinics	3	1	2
2.	No. of STD cases (excluding GMC)	6768	4363	2405
3.	No. of old STD cases	Nil	Nil	Nil
4.	Persons found positive	15	3	12
5.	Conducted VDRL test on STD patients	6764	4284	2480
6.	Conducted VDRL Test on Antenatal patients	11882	5471	6411
7.	Antenatal patients found positive	7	5	2

Contd.

-221-

116. Number of medical institutions and their activities 2012-13.
concl.
(in number)

Sl. No	Item	State / District		
		Goa	North Goa	South Goa
1	2	3	4	5
XVIII. CONTROL OF BLINDNESS				
1.	No. of Intra ocular operations performed	8499	5433	3066
2.	No. of Eye Camps organized	35	21	14
3.	No.of patients examined	117910	82662	35248
XIX. AYURVEDA DISPENSARY				
1.	No.	82	42	40
2.	Outdoor patients	148411	75078	73333
XX. HOMEOPATHIC DISPENSARY				
1.	No.	77	49	28
2.	Outdoor patients	210594	141272	69322

Source: Directorate of Health Services

-222-

117. Monthwise progress of family welfare programme, 2012-13.

(in number)

Sl. No.	Month	Sterilisation Performed	Intra Uterine Device Inserted	Condom Pieces Distributed
1	2	3	4	5
1.	April, 2012	382	193	863
2.	May, 2012	327	189	751
3.	June, 2012	387	212	788
4.	July , 2012	353	234	910
5.	August,2012	360	188	827
6.	Sept., 2012	287	185	734
7.	Oct., 2012	383	207	796
8.	Nov., 2012	348	196	777
9.	Dec., 2012	308	186	793
10.	Jan., 2013	366	180	795
11.	Feb., 2013	290	180	730
12.	March, 2013	215	144	742
TOTAL		4006	2294	9506

Source: Directorate of Health Services

-223-

118 . Taluka wise need & achievements under Family welfare programme, 2012-13.

(in number)

Sl. No.	State/ District/ Taluka	Family Planning Methods 2012-13			
		C.C. users		O.P. users	
		Service need	Achievements	Service need	Achievements
(1)	(2)	(3)	(4)	(5)	(6)
1.	Goa State	9805	9506	3498	3396
2.	North Goa	5535	5590	1825	1887
	Tiswadi	710	979	330	384
	Bardez	1325	1221	515	516
	Pernem	600	608	175	168
	Bicholim	580	522	195	211
	Sattari	300	294	100	111
	Ponda	2020	1966	510	497
3.	South Goa	4270	3916	1673	1509
	Sanguem	275	264	125	106
	Dharbandora	0	0	0	0
	Canacona	290	278	100	91
	Quepem	740	694	379	359
	Salcete	1395	1317	540	500
	Mormugao	1570	1363	529	453

Contd.

-224-

118..Talukawise need & achievements under Family welfare programme, 2012-13 Concl'd.

(in number)

Sl. No	State/ District/ Taluka	Family Planning Methods, 2012-13.			
		Sterilization Performed		IUD Insertions	
		Service need	Achievements	Service need	Achievements
(1)	(2)	(7)	(8)	(9)	(10)
1.	Goa	4364	4006	2669	2294
2.	North Goa	2411	2209	1469	1338
	Tiswadi	425	405	232	186
	Bardez	630	558	416	363
	Pernem	257	215	143	140
	Bicholim	289	260	170	159
	Sattari	192	197	90	72
	Ponda	618	574	418	418
3.	South Goa	1953	1797	1200	956
	Sanguem	152	111	125	89
	Dharbandora	0	0	0	0
	Canacona	142	127	70	49
	Quepem	456	397	255	198
	Salcete	561	555	420	388
	Mormugao	642	607	330	232

Source: Directorate of Health Services

-225-

119. Progress of revised National Tuberculosis control programme, 2012-13.

(in numbers)

Sl. No.	Item	State/District 2012-13		
		Goa	North Goa	South Goa
1	2	3	4	5
1.	Total X-ray examinations	6441	6441	-
1a.	New	NA	NA	-
1b.	Old	NA	NA	-
2.	Total sputum examination	19368	13318	6050
2a.	New	15186	10797	4389
2b.	Old	4182	2521	1661
3.	New pulmonary cases detected	929	527	402
3a.	Sputum positive	670	376	294
3b.	Sputum negative	259	151	108
4.	New extra pulmonary cases	536	316	220
5.	T.B cases detected (New) Total (3 & 4)	1465	843	622
6.	New cases from outside Goa	140	136	4
7.	Patients under treatment at the end of the year	1851	1042	809
8.	Patients who have completed treatment	1672	1005	667

Source: Directorate of Health Services

-226-

120. Monthwise B.C.G. vaccinations during 2012-13.

(in numbers)

Sl. No	Month	B.C.G. Vaccinations
1	2	3
1.	April, 2012	1912
2.	May, 2012	1680
3.	June 2012	1680
4.	July, 2012	1709
5.	August, 2012	1643
6.	Sept., 2012	1598
7.	Oct., 2012	1995
8.	Nov., 2012	1961
9.	Dec., 2012	1910
10.	Jan., 2013	1872
11.	Feb., 2013	1633
12.	March, 2013	1523
Total		21116

Source: Directorate of Health Services

-227-

121. General information about the Institute of Psychiatry and Human Behavior, 2012-13.

(in numbers)

Sl. No.	Item	2012-13
(1)	(2)	(3)
1.	No. of hospitals functioning	1
2.	No. of doctors	29
3.	No. of nurses	63
4.	No. of beds	190
5.	No. of indoor patients	1482
5a.	Male	1041
5b.	Female	441
6.	No. of outdoor patients	44195
6a.	Male	22864
6b.	Female	21331
7.	No. of patients discharged	1469
7a.	Male	1033
7b.	Female	436
8.	No. of deaths occurred in the hospital	7
8a.	Male	5
8b.	Female	2
9.	No. of patients escaped from the hospital	3
9a.	Male	2
9b.	Female	1
10.	Bed occupancy rate	99%

Source: Institute of Psychiatry & Human Behavior

-228-

122. Sex-wise number of drug addicts treated in the Institute of Psychiatry and Human Behavior, 2004-05 to 2012-13.

Sl. No.	Year	Male	Female	Total
(1)	(2)	(3)	(4)	(5)
1.	2004 -05	13	1	14
2.	2005 -06	3	1	4
3.	2006 -07	12	2	14
4.	2007 -08	12	3	15
5.	2008 -09	20	3	23
6.	2009 -10	15	0	15
7.	2010 -11	15	2	17
8.	2011 -12	31	2	33
9.	2012-13	59	1	60

Source: Institute of Psychiatry & Human Behaviour

-229-

123. Number of Births, Deaths and Marriages registered, 2009 to 2012.

Sl. No	Item	2009	2010	2011	2012
(1)	(2)	(3)	(4)	(5)	(6)
1.	No. of normal live births	21744	21168	21995	22339
2.	Birth rate per 1,000 population	14.42	14.52	15.5	15.16
3.	No. of still births	235	176	174	199
3a	Still Birth rate(per 1000 live birth)	10.69	8.25	7.84	8.82
4.	No. of normal deaths	11900	11998	11138	12067
5.	Death rate per 1,000 population	7.89	8.23	7.62	8.19
6.	No. of marriages	11497	10844	11890	13458

Source: Directorate of Planning, Statistics & Evaluation

-230-

XXVIII HOUSING

124. Building works sanctioned in Rural areas in private sector, 2012-13*

Sl. No	Classification	No. of Plans	Plinth Area (sq.mts.)	Floor Area (sq.mts)	Estimated cost (Rs. in lakh)
1	2	3	4	5	6
Residential Buildings					
1	New constructions	141	35,598.70	48,602.86	4,872.99
2	Alterations & additions	3	273.40	273.40	18.14
	Total	144	35,872.10	48,876.26	4,891.13
Industrial Buildings					
1.	New constructions	1	346.93	346.93	18.51
2.	Alterations & additions	2	70,153.75	70,153.75	1,609.08
	Total	3	70,500.68	70,500.68	1,627.59
Commercial Buildings					
1	New constructions	2	435.21	1,463.51	140.00
2	Alterations & additions	0	0	0	0
	Total	2	435.21	1,463.51	140.00

Contd.

-231-

124. Building works sanctioned in Rural areas in private sector, 2012-13

Sl. No	Classification	No. of Plans	Plinth Area (sq.mts.)	Floor area (sq.mts.)	Estimated cost (Rs. in lakhs)
1	2	3	4	5	6
Institutional Buildings					
1.	New constructions	1	226.34	528.32	48.00
2.	Alterations & additions	0	0	0	0
	Total	1	226.34	528.32	48.00
Other Buildings					
1.	New constructions	7	1,500.36	2,376.62	243.26
2.	Alterations & additions	2	234.01	398.80	35.05
	Total	9	1,734.37	2,775.42	278.31
Grand Total					
1.	New constructions	152	38,107.54	53,318.24	5,322.76
2.	Alterations & additions	7	70,661.16	70,825.95	1,662.27
	Total	159	1,08,768.70	1,24,144.19	6,985.03

Source: Directorate of Planning, Statistics & Evaluation

-232-

125. Building works sanctioned in Urban areas in private sector, 2012-13

Sl. No	Classification	No. of Plans	Plinth Area (sq.mts.)	Floor area (sq.mts.)	Estimated cost (Rs. in lakhs)
1	2	3	4	5	6
Residential Buildings					
1.	New constructions	93	18,704.11	29,168.70	2,846.03
2.	Alterations & additions	19	2,881.38	4,336.88	252.53
	Total	112	21,585.49	33,505.58	3,098.56
Industrial Buildings					
1.	New constructions	0	0.00	0.00	0.00
2.	Alterations & additions	0	0.00	0.00	0.00
	Total	0	0.00	0.00	0.00
Commercial Buildings-					
1.	New constructions	2	290.96	1,055.63	99.00
2.	Alterations & additions	2	371.95	371.95	26.47
	Total	4	662.91	1,427.58	125.47

Contd

-233-

**125. Building Works Sanctioned in Urban areas in Private Sector
2012-13 (Concl'd)**

Sl. No	Classification	No. of Plans	Plinth Area (sq.mts.)	Floor Area (sq.mts)	Estimated cost (Rs. In lakh)
1	2	3	4	5	6
Institutional Buildings					
1.	New constructions	2	960.99	4,975.46	454.91
2.	Alterations & additions	1	2,009.25	1,602.15	96.12
	Total	3	2,970.24	6,577.61	551.03
Other Buildings					
1.	New constructions	14	4,802.03	12,283.05	1,234.13
2.	Alterations & additions	2	427.88	1,241.35	115.24
	Total	16	5,229.91	13,524.40	1,349.37
Grand Total					
1.	New constructions	111	24,758.09	47,482.84	4,634.07
2.	Alterations & additions	24	5,690.46	7,552.33	490.36
	Total	135	30,448.55	55,035.17	5,124.43

**Excludes Mapusa, Curchorem, Canacona and Sanguem Municipalities
Source: Directorate of Planning, Statistics & Evaluation*

-234-

126. Building Construction Cost Index Numbers for Low Income Group Housing scheme of Goa Housing Board, 2012-13.

(Base year 2008-09)

Sr.no	Items	Index	
		2011-12	2012-13
1	Material cost index	104.94	133.02
2	Labour cost index	109.16	186.22
3	Other expenses cost index	120.32	132.24
4	Building construction cost index	108.80	141.29

Source: Directorate of Planning, Statistics & Evaluation

-235-

XXIX GENERAL ELECTIONS

127A. Result of last elections held in Goa for State Legislative Assembly on 03/03/2012.

Sl No.	Item	Name of the Constituency			
		Mandrem	Pernem	Bicholim	Tivim
		1	2	3	4
1	Total contesting candidates	6	9	4	5
2	No. of Electors				
i.	Male	14811	15020	12091	11747
ii.	Female	14530	14468	11800	11852
	Total	29341	29488	23891	23599
3	Party wise valid votes polled				
i.	INC	8520	8053	6532	N.C
ii.	BJP	11955	16406	5411	10473
iii.	NCP	N.C	N.C	N.C	9361
iv.	UGDP	N.C	50	N.C	N.C
v.	Shiv Sena	N.C	N.C	N.C	109
vi.	RPI(A)	N.C	57	N.C	N.C
vii.	IND	292	61	8331	167
viii.	IND	-	192	-	-
ix.	IND	-	824	-	-
x.	Goa Vikas Party	295	N.C	N.C	204
xi.	All India Trinamool Congress	4591	151	720	N.C
xii.	Samajwadi Janata Party (Rashtriya)	275	96	N.C	N.C
	Total	25928	25890	20994	20314
4	Sex wise valid votes polled (excluding postal ballots)				
i.	Male	12530	12709	10294	9669
ii.	Female	12957	12603	10279	10331
iii.	Postal Votes	441	578	421	314
	Total	25928	25890	20994	20314
5	Voting Percentage (excluding postal votes)				
i.	Male	84.60	84.61	85.14	82.31
ii.	Female	89.17	87.11	87.11	87.17
	Total	86.86	85.84	86.11	84.75

Contd.

-236-

127A. Result of last elections held in Goa for State Legislative Assembly on 03/03/2012.

Sl No.	Item	Name of the Constituency			
		Mapusa	Siolim	Saligao	Calangute
		5	6	7	8
1	Total contesting candidates	4	6	10	4
2	No. of Electors				
i.	Male	12754	12882	11780	10851
ii.	Female	12904	13453	11961	11325
	Total	25658	26335	23741	22176
3	Party wise valid votes polled				
i.	INC	N.C	9259	N.C	8022
ii.	BJP	14955	11430	10084	9891
iii.	NCP	4786	N.C	1729	N.C
iv.	CPI	N.C	N.C	166	N.C
v.	IND	280	254	65	195
vi.	IND	-	-	4276	240
vii.	IND	-	-	1192	-
viii.	IND	-	-	74	-
ix.	IND	-	-	1135	-
x.	IND	-	-	625	-
xi.	All India Trinamool Congress	188	N.C	N.C	N.C
xii.	Samajwadi Janata Party(Rashtriya)	N.C	352	N.C	N.C
xiii.	Jai Mahabharath Party	N.C	274	N.C	N.C
xiv.	Samajwadi Party	N.C	66	N.C	N.C
xv.	All India Minorities Front	N.C	N.C	63	N.C
	Total	20209	21635	19409	18348
4	Sex wise valid votes polled				
i.	Male	9842	10231	9302	8676
ii.	Female	10118	11135	9882	9560
	Postal Votes	249	269	225	112
	Total	20209	21635	19409	18348
5	Voting Percentage (excluding postal ballots)				
i.	Male	77.17	79.42	78.96	79.96
ii.	Female	78.41	82.77	82.62	84.42
	Total	77.79	81.13	80.81	82.23

Contd.

-237-

127A. Result of last elections held in Goa for State Legislative Assembly on 03/03/2012.

Sl No.	Item	Name of the Constituency			
		Porvorim	Aldona	Panaji	Taleigao
		9	10	11	12
1	Total contesting candidates	5	5	5	6
2	No. of Electors				
i.	Male	10473	12214	10404	12855
ii.	Female	10719	12890	10951	13059
	Total	21192	25104	21355	25914
3	Party wise valid votes polled				
i.	INC	1217	7839	5018	10682
ii.	BJP	7071	11315	11086	9531
iii.	NCP	1217	N.C	N.C	N.C
iv.	JD(U)	N.C	N.C	172	N.C
v.	GSRP	N.C	236	N.C	333
vi.	IND	7972	256	104	81
vii.	IND	232	-	-	143
viii.	All India Trinamool Congress	N.C	643	N.C	N.C
ix.	Samajwadi Janata Party (Rashtriya)	139	N.C	N.C	226
x.	Communist party of India	N.C	N.C	383	N.C
	Total	16631	20289	16763	20996
4	Sex wise valid votes polled (excluding postal ballots)				
i.	Male	8106	9358	7853	9962
ii.	Female	8761	10678	8618	10654
iii.	Postal Votes	325	253	292	380
iv.	Votes not retrieved from EVMs	561	-	-	-
	Total	16631	20289	16763	20996
5	Voting Percentage				
i.	Male	77.40	76.62	75.48	77.50
ii.	Female	81.73	82.84	78.70	81.58
	Total	79.59	79.81	77.13	79.56

Contd.

-238-

127A. Result of last elections held in Goa for State Legislative Assembly on 03/03/2012.

Sl No.	Item	Name of the Constituency			
		Santa Cruz	St Andre	Cumbarjua	Maem
		13	14	15	16
1	Total contesting candidates	8	4	5	5
2	No. of Electors				
i.	Male	12627	10284	11649	12577
ii.	Female	12896	11048	12106	12502
	Total	25523	21332	23755	25079
3	Party wise valid votes polled				
i.	INC	8644	7599	9556	N.C
ii.	BJP	N.C	8818	N.C	12054
iii.	NCP	N.C	N.C	N.C	3585
iv.	MGP	5824	N.C	N.C	N.C
v.	IND	79	440	129	212
vi.	IND	42	-	1996	6335
vii.	IND	74	-	7981	-
viii.	IND	6308	-	-	-
ix.	IND	189	-	-	-
x.	All India Trinamool Congress	N.C	352	N.C	N.C
xi.	Jai Mahabharath Party	N.C	N.C	155	N.C
x	Communist Party of India(M)	N.C	N.C	N.C	225
xi	Communist party of India	221	N.C	N.C	N.C
	Total	21381	17209	19817	22411
4	Sex wise valid votes polled (excluding postal ballots)				
i.	Male	10030	7779	9074	10923
ii.	Female	10956	9240	10382	11176
iii.	Postal Votes	395	190	361	312
	Votes not retrieved from EVMs	-	-	-	-
	Total	21381	17209	19817	22411
5	Voting Percentage				
i.	Male	79.43	75.64	77.90	86.85
ii.	Female	84.96	83.64	85.76	89.39
	Total	82.22	79.78	81.90	88.12

Contd.

-239-

127A. Result of last elections held in Goa for State Legislative Assembly on 03/03/2012.

Sl No.	Item	Name of the Constituency			
		Sanquelim	Poriem	Valpoi	Priol
		17	18	19	20
1	Total contesting candidates	2	2	5	5
2	No. of Electors				
i.	Male	12100	14083	13163	13826
ii.	Female	11964	13714	12926	13761
	Total	24064	27797	26089	27587
3	Party wise valid votes polled				
i.	INC	7337	13772	12412	1625
ii.	BJP	14255	11225	9473	N.C
iii.	MGP	N.C	N.C	N.C	12264
iv.	IND	-	-	184	10164
v.	IND	-	-	255	-
vi.	IND	-	-	805	-
vii.	Goa Vikas Party	N.C	N.C	N.C	201
viii.	All India Trinamool Congress	N.C	N.C	N.C	414
	Total	21592	24997	23129	24668
4	Sex wise valid votes polled (excluding postal ballots)				
i.	Male	10704	12248	11302	12109
ii.	Female	10590	12293	11500	12178
iii.	Postal Votes	298	456	327	381
	Total	21592	24997	23129	24668
5	Voting Percentage				
i.	Male	88.46	86.97	85.86	87.58
ii.	Female	88.52	89.64	88.97	88.50
	Total	88.49	88.29	87.40	88.04

Contd.

-240-

127A. Result of last elections held in Goa for State Legislative Assembly on 03/03/2012.

Sl No.	Item	Name of the Constituency			
		Ponda	Shiroda	Marcaim	Mormugao
		21	22	23	24
1	Total contesting candidates	7	5	2	7
2	No. of Electors				
i.	Male	14885	12780	12620	10615
ii.	Female	13695	13243	12526	9709
	Total	28580	26023	25146	20324
3	Party wise valid votes polled				
i.	INC	9472	9954	7722	6506
ii.	BJP	N.C	12216	N.C	7419
iii.	MGP	12662	N.C	14952	N.C
iv.	SS	N.C	N.C	N.C	37
v.	IND	91	422	-	154
vi.	IND	189	-	-	1710
vii.	UGDP	223	N.C	N.C	N.C
viii.	All India Trinamool Congress	502	230	N.C	346
ix.	SP	91	162	N.C	N.C
x.	Jai Mahabharath Party	N.C	N.C	N.C	64
	Total	23230	22984	22674	16236
4	Sex wise valid votes polled (excluding postal ballots)				
i.	Male	11655	10873	10905	8189
ii.	Female	11215	11806	11216	7861
iii.	Postal Votes	360	305	553	186
	Total	23230	22984	22674	16236
5	Voting Percentage				
i.	Male	78.30	85.08	86.41	77.15
ii.	Female	81.89	89.15	89.54	80.97
	Total	80.02	87.15	87.97	78.97

Contd.

-241-

127A. Result of last elections held in Goa for State Legislative Assembly on 03/03/2012.

Sl No.	Item	Name of the Constituency			
		Vasco	Dabolim	Cortalim	Nuvenm
		25	26	27	28
1	Total contesting candidates	11	4	5	6
2	No. of Electors				
i.	Male	14503	9955	13613	13161
ii.	Female	13545	9672	13039	14395
	Total	28048	19627	26652	27556
3	Party wise valid votes polled				
i.	INC	N.C	7468	3393	8092
ii.	BJP	11468	N.C	7427	N.C
iii.	MGP	N.C	6524	N.C	250
iv.	NCP	6978	N.C	N.C	N.C
v.	SS	64	N.C	N.C	N.C
vi.	JD(U)	104	N.C	N.C	N.C
vii.	UGDP	489	N.C	3716	N.C
viii	IND	1394	433	-	482
ix	IND	77	-	-	279
x	IND	143	-	-	206
xi	All India Trinamool Congress	328	849	N.C	N.C
xii	All India Minorities Front	106	N.C	728	N.C
xiii	Goa Vikas Party	600	N.C	5158	12288
	Total	21751	15274	20422	21597
4	Sex wise valid votes polled				
i.	Male	10915	7410	10190	9280
ii.	Female	10646	7697	10718	12194
iii	Postal Votes	190	167	97	123
iv	Votes not retrieved from EVMs	-	-	583	-
	Total	21751	15274	20422	21597
5	Voting Percentage (excluding postal ballots)				
i.	Male	75.26	74.43	74.85	70.51
ii.	Female	78.60	79.58	82.20	84.71
	Total	76.87	76.97	78.45	77.93

Contd.

-242-

127A. Result of last elections held in Goa for State Legislative Assembly on 03/03/2012.

Sl No.	Item	Name of the Constituency			
		Curtorim	Fatorda	Margao	Benaulim
		29	30	31	32
1	Total contesting candidates	5	8	5	7
2	No. of Electors				
i.	Male	12848	13139	13988	13740
ii.	Female	13422	13783	14110	14433
	Total	26270	26922	28098	28173
3	Party wise valid votes polled				
i.	INC	11221	660	12041	7694
ii.	BJP	N.C	8436	7589	N.C
iii.	JD (United)	156	N.C	N.C	N.C
iv.	IND	7152	1126	250	289
v.	IND	603	47	396	1775
vi.	IND	-	10375	-	122
vii.	IND	-	-	-	245
viii	All India Trinamool Congress	N.C	695	1873	1277
ix	All India Minorities Front	N.C	45	N.C	N.C
x	Goa Vikas Party	N.C	N.C	N.C	9695
xi	S.P	N.C	57	N.C	N.C
xii	UGDP	515	-	-	-
	Total	19647	21441	22149	21097
4	Sex wise valid votes polled				
i.	Male	8862	9858	10673	9207
ii.	Female	10648	11314	11269	11840
iii	Postal Votes	138	269	207	50
iv	Votes not retrieved from EVMs	1	-	-	-
	Total	19647	21441	22149	21097
5	Voting Percentage (excluding postal ballots)				
i.	Male	68.98	75.03	76.30	67.01
ii.	Female	79.33	82.09	79.87	82.03
	Total	74.27	78.64	78.09	74.71

Contd.

-243-

127A. Result of last elections held in Goa for State Legislative Assembly on 03/03/2012.

Sl No.	Item	Name of the Constituency			
		Navelim	Cuncolim	Velim	Quepem
		33	34	35	36
1	Total contesting candidates	4	8	4	5
2	No. of Electors				
i.	Male	11887	13051	14202	14582
ii.	Female	12011	13710	15134	14316
	Total	23898	26761	29336	28898
3	Party wise valid votes polled				
i.	INC	8086	6425	8238	10994
ii.	BJP	N.C	7738	N.C	N.C
iii.	MGP	N.C	N.C	N.C	4536
iv.	UGDP	N.C	543	N.C	4356
v	JD (United)	202	85	N.C	N.C
vi	IND	10231	4830	13164	4621
vii	IND	261	603	386	-
viii	IND	-	191	-	-
ix	All India Trinamool Congress	N.C	325	340	N.C
x	Goa Vikas Party	N.C	N.C	N.C	354
	Total	18780	20740	22128	24861
4	Sex wise valid votes polled				
i.	Male	8699	9169	9210	11718
ii.	Female	9973	11366	12773	12787
iii	Postal Votes	108	205	145	356
	Total	18780	20740	22128	24861
5	Voting Percentage (excluding postal ballots)				
i.	Male	73.18	70.26	64.85	80.36
ii.	Female	83.03	82.90	84.40	89.32
	Total	78.13	76.73	74.94	84.80

Contd.

-244-

127A. Result of last elections held in Goa for State Legislative Assembly on 03/03/2012.

Concl'd.

Sl No.	Item	Name of the Constituency			
		Curchorem	Sanvordem	Sanguem	Canacona
		37	38	39	40
1	Total contesting candidates	2	5	7	3
2	No. of Electors				
i.	Male	11786	13012	12040	15951
ii.	Female	11791	13286	12427	15865
	Total	23577	26298	24467	31816
3	Party wise valid votes polled				
i.	INC	5507	1328	6971	11624
ii.	BJP	14299	10585	7454	14328
iii	IND	-	8294	227	-
iv	IND	-	2828	5737	-
v	All India Trinamool Congress	N.C	N.C	134	637
vi	Goa Vikas Party	N.C	N.C	880	N.C
vii	Communist Party of India(M)	N.C	309	N.C	N.C
viii	Samajwadi Party	N.C	N.C	98	N.C
	Total	19806	23344	21501	26589
4	Sex wise valid votes polled				
i.	Male	9396	11410	10270	12466
ii.	Female	10168	11679	10934	13730
iii	Postal Votes	242	255	297	393
	Total	19806	23344	21501	26589
5	Voting Percentage (excluding postal ballots)				
i.	Male	79.72	87.69	85.30	78.15
ii.	Female	86.24	87.90	87.99	86.54
	Total	82.98	87.80	86.66	82.34

Source: Office of the Chief Electoral Officer

** N.C : No Candidate*

-245-

127B. Result of last elections held in Goa for Lok Sabha on 23/04/2009.

Sl No	Item	Name of the District	
		North Goa	South Goa
1	Total No. of contesting candidates	7	11
2	No. of Electors		
i.	Male	244289	268186
ii.	Female	242694	265625
	Total	486983	533811
3	Party wise valid votes polled		
i.	INC	-	127494
ii.	BJP	137716	114978
iii.	CPI	8646	4563
iv.	NCP	131363	-
v.	MAG	6638	-
vi.	SS	3186	-
vii.	SGF	-	1117
viii.	UGDP	-	16727
ix.	IND	1529	706
x.	IND	3217	679
xi.	IND	-	548
xii.	IND	-	841
xiii.	IND	-	1771
xiv.	IND	-	2536
	Total	292295	271960
4	Sex wise valid votes polled (excluding postal ballots)		
i.	Male	152273	138005
ii.	Female	139790	133692
	Total	292063	271697
5	Voting Percentage		
i.	Male	62.33	51.46
ii.	Female	57.60	50.33
	Total	59.97	50.90

Source: Office of the Chief Electoral Officer.

-246-

XXX JOINT STOCK COMPANIES

128. Number of Joint Stock Companies (Limited by shares) at work 2000-01 to 2012-13.

Sl. No.	Year	Type of Company		
		Public	Private	Total
1	2	3	4	5
1.	2000-2001	261	2118	2379
2.	2001-2002	303	2308	2611
3.	2002-2003	309	2424	2733
4.	2003-2004	294	2395	2689
5.	2004-2005	304	2891	3195
6.	2005-2006	313	3451	3764
7.	2006-2007	317	4088	4405
8.	2007-2008	384	5322	5706
9.	2008-2009	391	5666	6057
10	2009-2010	190	3609	3799
11.	2010-2011	193	3905	4098
12.	2011-2012	201	4259	4460
13.	2012-2013	163	4396	4559

Source : Registrar of Companies.

-247-

**129. Joint Stock Companies (Limited by shares)
registered during, 2012-13**

(Rs.in Crore)

Sl. No	Item	No. of Companies		Authorised Capital	
		Public Limited	Private Limited	Public Limited	Private Limited
(1)	(2)	(3)	(4)	(5)	(6)
1.	Agricultural, Hunting, Forestry & Fishing	-	6	-	3.04
2.	Mining & Quarrying	-	5	-	0.33
3.	Manufacturing	-	43	-	11.63
4.	Electricity, Gas & Water	1	4	0.10	10.07
5.	Constructions	-	17	-	1.01
6.	Wholesale & Retail Trade, Restaurants & Hotels	-	77	-	22.13

Contd.

-248-

**129 Joint Stock Companies (Limited by Shares)
registered, 2012-13. Concl'd.**

Sl. No	Item	No. of Companies		Authorised capital (Rs. In Crore)	
		Public Limited	Private Limited	Public Limited	Private Limited
(1)	(2)	(3)	(4)	(5)	(6)
7.	Transport, Storage & Communications	-	13	-	0.31
8.	Financing, Insurance, Real Estate & Business Services	-	90	-	10.40
9.	Community Social & Personal Services	-	13	-	1.27
10.	Activities not adequately defined	-	7	-	0.10
TOTAL		1	275	0.10	60.29

Source : Registrar of Companies

-249-

XXXI MISCELLANEOUS

130. Progress of Small Savings collection , 2012-13.

(Rs. in Crores)

Sl. No	Item	2012-13	
		Gross	Net
1.	Post office Savings account	210.77	13.83
2.	Post office Recurring deposit	119.59	21.40
3.	Post office Time deposit 1TD	4.32	2.36
4.	Post office Time deposit 2TD	1.96	1.01
5.	Post office Time deposit 3TD	2.15	0.47
6.	Post office Time deposit 5TD	3.43	2.29
7.	Monthly Income Scheme	68.07	-5.55
8.	Public Provident Fund	9.02	10.41
9.	Senior Citizen Scheme	18.18	-9.93
10.	MSY	0	0.01
11.	NSS-87	0	0.21
12.	NSS-92	0	-0.01
	TOTAL DEPOSITS	437.49	36.50

Source: Directorate of Small Savings & Lotteries

-250-

131. Quantity of Food Grains and Sugar received from the Government of India (Central Stock) and distributed, 2012-13.

(in metric tonnes)

Sl. No	Particular	Food Grains		Total (3+4)	Sugar
		Rice	Wheat		
1	2	3	4	5	6
1.	Opening Stock	3305.0	140.5	3445.5	-
2.	Quantity received during the year	57258.5	9823.0	67081.50	631.50
3.	Sub-total	60563.5	9963.5	70527.0	631.50
4.	Less closing balance	4584.0	657.50	5241.5	-
5.	Total quantity supplied during the year	55979.50	9306.0	65285.50	631.5
6.	Shortages*	-	-	-	-
7.	Excess	-	-	-	-

Source: Directorate of Civil Supplies & Consumer Affairs.

* Note: 1) Out of total allocation of 1590 MTs of Levy Sugar Department of Civil Supply & Consumer Affairs has lifted only 631.5 MTs of Levy Sugar during the Financial year 2012-13.

2) Shortages Rice: 275 kgs
Wheat 75 kgs

-251-

132. Achievements under various women & child development programmes 2012-13.

Sl. No	Item	2012-13
1.	2	3
1.	Integrated Child Dev. Scheme Projects (Nos.)	11
2a.	Anganwadis under ICDS Programme	1262
2b .	Beneficiaries (Children) / avg. per day	52999
3.	Beneficiaries covered under special/Supplementary nutrition programme (Children, pregnant women & lactating mothers) average per day	68522
4a.	Institutions assisted under the Scheme of children in need of care and protection	15
4b.	Children benefited	936

Source : Directorate of Women & Child Development

-252-

133. Achievements under various social welfare programmes 2012-13.

Sl. No	Item	2012-13
1.	2	3
1.	Housing for SC/OBC families	264
2.	Scholarship & stipend ,book, stationery & Uniforms to handicapped students	693
3.	Pre-matric scholarship to the children of Safai karmacharis (No.)	158
4.	Education Programme for S.C / O.B.C. Students (No.)	1127
5.	Post- matric Scholarships for SC /OBC students (No.)	693
6a.	Award for Intercaste marriages (No. of Couples)	8
6b.	Award for marriage with Disabled persons (No.)	15
7a.	Handicapped persons benefitted through other welfare programmes	121
7b.	Dayanand Social security scheme (No. of beneficiaries)	1,16,857
7c.	Welfare of Dhangar Community	
	(i) Bicycle for Gouly/Dhangar students	111

Source : Directorate of Social Welfare .

-253-

134. Achievements under various tribal welfare programmes, 2012-13.

Sr. No	Programme/Schemes	Achievements	
		Finanacial (Rupees in Lakhs)	Physical
1	2	3	4
1	Pre Matric Scholarship to ST students	271.63	6843 students
2	<i>Kanya Dhan</i>	195.75	783 Girl Students
3	Grants to Hostels for ST Students	38.00	4 Institutions
4	Financial Asst. to ST Community in Nursing Courses	2.15	18 Students
5	Antya Sanskar Sahay Yojana	6.95	36 Beneficiary
6.	Gagan Bharari Shiksha Yojana	18.06	897 Students
7.	Prashikshan Yatra	39.00	39 Institutions
8.	Merit based Scholarship and recognition of High Performance in Board Exams of SSC & HSSC	18.06	252 Students
9.	Post Matric Scholarships to Scheduled Tribes Students	177.46	1306 Students
10.	Book Bank	1.59	1 Institution
11.	Sahayata	1.52	5 NGOs

Source: Directorate of Tribal Welfare.

-254-

135. Targets & Achievements under the Twenty Point Programme, (TPP)-2006 during 2012-13.

Item Code	Parameters/ Indicators/ Schemes to be monitored	Unit	Target	Achievement
			2012-13	
1	2	3	4	5
01 A – Employment generation under the National Rural Employment Guarentee(NREG)				
01A01	No. of Job cards issued	Number	-	655
01A02	Employment generated	Number	-	58076
01A03	Wages given in cash	Rs. lakhs	-	91.38
01 B- Swaranjayanti Gram Swarozgar Yojana				
01B01	Individual Swarozgaries Assisted	Number	72	157
01B02	Individual SC Swarozgaries Assisted	Number	-	16
01B03	Individual ST Swarozgaries Assisted	Number	-	36
01B04	Individual women Swarozgaries Assisted	Number	-	83
01B05	Individual Disabled Swarozgaries Assisted	Number	-	2
01E-Self Help Groups (SHG)				
01E01	SHGs formed under SGSY	Number	-	136
01E02	To whom income generating activities provided	Number	136	100
03E Distribution of waste land to the landless				
03E01	Total Land Distributed	Hectare	-	-
03E02	Land Distributed to SC	Hectare	-	-
03E03	Land Distributed to ST	Hectare	-	-
03E04	Land Distributed to Others	Hectare	-	-
06A – Rural Housing - Indira Awaas Yojana				
06A01	Houses constructed	Number	1714	1125
06B-EWS/LIG Houses in urban Areas				
06B01	Houses constructed	Number	35	38
07A- Rural Areas National Rural Drinking Water Programme (NRDWP)				
07A03	Habitation covered (Partially covered & Slipped back)	Number	-	-
07A04	Coverage of water quality affected habitations	Number	-	-
08E – Institutional Delivery				
08E01	Delivery in Institutions	Number	-	17325

Contd..

-255-

135. Targets & Achievements under the Twenty Point Programme, (TPP)-2006 during 2012-13.

Item Code	Parameters/ Indicators/ Schemes to be monitored	Unit	Target	Achievement
			2012-13	
1	2	3	4	5
10A –SC-Families Assisted				
10A01	SC Families Assisted	Number	146	-
12A-Universalization of ICDS Scheme				
12A01	ICDS Blocks Operational (Cumulative)	Number	11	11
12B Functional Anganwadis				
12B01	Anganwadis Functional (Cumulative)	Number	1262	1262
14A- No of urban poor families assisted under Seven Point Chapter				
14A01	Poor Families Assisted	Number	52	-
15A- Afforestation (Public & Forest Lands)				
15A01	Area Covered Under Plantation	Hectares	500	471
15A02	Seedling Plantation	Number	325,000	707000
17A Rural Roads -PMGSY				
17A01	Length of Road Constructed	Kilometer		-
18B-Rajiv Gandhi Grameen Viduyutikaran Yojana				
18B01	Villages Electrified	Number		-
18D Energising Pump Sets				
18D01	Pumps sets energized	Number	100	265

Source: Directorate of Planning, Statistics & Evaluation.

-256-

136. Activities of the Office of the Controller of Legal Metrology for the year 2012-13.

Sl. No	Item	2012-13
1	2	3
1.	No. of Offices/Headquarters	17
2.	Total strength of Inspectors and Assistant controllers	16
3.	Number of cases booked	613
4.	Total no. of cases compounded	541
5.	Compounding fees (Rs. Lakh)	19.26
6.	Verification fees (Rs. Lakh)	157.75
7.	Verification of Weights & Measures	
7a.	Weights	8491
7b.	Measures	2684
7c.	Weighing Instruments	34944
7d.	Measuring Instruments	5632

Source: Office of the Controller of Legal Metrology.

-257-

137. Number of Passports issued 2000-01 to 2012-13.

Sl. No.	Year	No. of Passports issued
1	2	3
1	2000-2001	19352
2	2001-2002	22879
3	2002-2003	25871
4	2003-2004	23913
5	2004-2005	23914
6	2005-2006	25634
7	2006-2007	25527
8	2007-2008	29396
9	2008-2009	29351
10	2009-2010	30152
11	2010-2011	34538
12	2011-2012	34836
13	2012-2013	17415

Source: Passport Office.

-258-

138. General information of Kadamba Transport Corporation, 2012-13.

Sl. No	Particulars	2012-13
1	2	3
1.	Number of depots	4
2.	Number of workshop	1
3.	Number of bus stand owned by KTC	15
4.	Fleet attached as on 31 st March	425
	i) Own Fleet	421
	ii)Hired Fleet	4
5.	Fleet utilization (in % age)	63.79
6.	Vehicle utilization (kms./vehicle on road)	253.76
7.	Effective kms. operated (in lakhs)	255.64
8.	No. of kms. Scheduled per day as on 31 st March	98317
9.	No. of scheduled trips per day as on 31 st March	2381
10.	No. of staff as on 31 st March	
	a) Traffic(crew staff)	1276
	b) Repairs & maintenance	297

Contd.

-259-

138. General Information of Kadamba Transport Corporation, 2012-13. Concl'd.

Sl. No.	Particulars	2012-13
1	2	3
	c) Administration / Accounts	288
	Total (a+b+c)	1861
11.	Bus-staff ratio (Per bus on road)	6.04
12.	Average Tyre performance in kms.	
	(a) Size (9.00x20)	34966
	(b) Size (7.50x16)	31658
13.	Breakdown rate per 11,000 kms.	0.38
14.	Accident rate per 11,000 kms.	0.04
15.	Average diesel consumption (km. per litre)	4.48
16.	Average no. of passengers traveled per day	82500
17.	Earning per km. in Paise (Total) (Tentative)	2248
18.	Cost per km. in Paise (Total) (including interest and depreciation) (Tentative)	4042

Source: Kadamba Transport Corporation.

-260-

139. District wise distribution of Enterprises by types as per Economic Census. 2005.

Sl. No	Particulars	Total enterprises		Total own Account Enterprises	Total Establishments
		Agricu- ltural	Non- Agri- cultural		
1	2	3	4	5	6
1.	Goa	2657	70858	38824	34691
2.	North Goa	1228	40994	22533	19689
3.	South Goa	1429	29864	16291	15002
4.	Rural	2246	34604	21163	15687
5.	Urban	411	36254	17661	19004

Source: Directorate of Planning, Statistics & Evaluation.

-261-

