

GOVERNMENT OF GOA

**STATISTICAL
HAND BOOK
OF
GOA**

2011-12

Publication Division,
Directorate of Planning, Statistics and Evaluation,
Panaji-Goa

P R E F A C E

The Statistical Hand Book of Goa is a regular publication of this Directorate of Planning, Statistics & Evaluation. The current issue is the Thirty Eighth in the series for the year 2011-12. It is an important venture in dissemination of useful Socio-economic information about the State. Data have been provided district wise for North Goa and South Goa districts, wherever possible.

It is hoped that this publication will serve as a useful and convenient reference, on the State's socio-economic statistics, for the Government Departments, Educational Institutions, Research Scholars, Tourists, etc.

It is my pleasure to extend my thanks to the various Departments/Agencies of our local Government/Government of India and other Organisations for their continued & generous co-operation in making available to us the requisite data incorporated in this publication.

The hard work put in by staff of the publication Division of this Directorate in bringing out this Hand Book is also acknowledged.

It has been our endeavour to consistently improve the quality of presentation of data in this publication. However, suggestions for improvement in contents & quality are most welcome.

**Panaji, Goa.
2013.**

**Shri.Anand Sherkhane
Director**

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IMPORTANT FIGURES AT A GLANCE – GOA

Population Census 2011. (Provisional)

Area (Sq. Km.)	3,702
Total population	14,57,723
Percentage of urban population	62.17
Density of population per Sq. Km.	394
Number of Districts	2
Number of Talukas	12
Number of Towns	70
■ Municipal towns	14
■ Census towns	56
Number of villages	334
■ Inhabited villages	
■ Uninhabited villages (incl. Sub merged)	
Literacy percentage	
■ Males	92.81
■ Females	81.80
■ Total	87.40

(i)

Selected Socio-Economic Indicators for Goa and all India.

Sl. No	Indicators	Year of reference	Goa	India
1.	Geographical Area ('000 Sq.Km.)	2011	3.7	3287.0
2.	No. of districts	2011	2	640
3.	No. of Talukas	2011	12	5924
4.	Total Population (in lakh)	2011(P)	14.58	12102
	■ Rural	2011(P)	5.52	8331
	■ Urban	2011(P)	9.06	3771
	■ Males	2011(P)	7.41	6237
	■ Females	2011(P)	7.17	5865
5.	Density of population (per sq. km.)	2011(P)	394	382
6.	Percentage of urban population	2011(P)	62.17	31.16
7.	Growth of urban population (%)	2001-11 (P)	35.15	31.80
8.	Sex-ratio (females per 1000 males)	2011(P)	968	940
9.	Average household size	2011(P)	NA	NA
10	Decennial growth rate of population (%)	2001-11 (P)	8.17	17.64

(ii)

**Selected Socio-Economic Indicators for Goa
and all India.**

Sl. No	Indicators	Year of reference	Goa	India
11	Annual exponential growth rate	2001-11 (P)	0.79	1.64
12	Population aged 0 - 6 years as % to total population	2011(P)	9.57	13.12
13	Broad age distribution of population(in million)			
	■ 0-14 (years)	2001	0.331	363.61
	■ 15 - 59 (years)	2001	0.897	585.63
	■ 60 & above (years)	2001	0.112	76.62
	■ Age not stated (years)	2001	0.007	02.74
14	Proportion of Scheduled Caste population to total population (%)	2001	1.77	16.20
15	Proportion of Scheduled Tribe population to total population (%)	2001	0.04	8.20

(iii)

**Selected Socio-Economic Indicators for Goa
and all India.**

Sl. No	Indicators	Year of Reference	Goa	India
16	Percentage of all workers to total population			
	■ Persons	2001	38.8	39.1
	■ Males	2001	54.6	51.7
	■ Females	2001	22.4	25.6
	■ Rural	2001	20.4	42.0
	■ Urban	2001	18.4	32.2
17	Percentage of female workers to total workers			
	■ Total	2001	28.24	31.63
	■ Rural	2001	32.36	35.90
	■ Urban	2001	23.68	17.00
18	Per capita geographic area (Ha.)	2001	0.27	0.32
19	Per capita net area sown (Ha.)	2009-2011	0.09	NA
20	Workers engaged in agriculture including agricultural labourers as Percentage to total workers	2001	16.49	58.40

(iv)

Selected Socio-Economic Indicators for Goa and all India.

Sl. No	Indicators	Year of reference	Goa	India
21	Net area sown per agricultural worker (Ha)	2009-10	2.61	N.A
22	Area irrigated per agricultural worker (Ha)	2009-10	NA	NA
23	Agricultural Mechanisation ■ No. of tractors as on	2009-10	99	NA
24	Livestock per 1,000 population (Number) (Live Stock Census)	2007	176	N.A
25	General literacy rate per 1,000 Population ■ Persons ■ Males ■ Females	2011(P) 2011(P) 2011(P)	874 928 818	740 821 655
26	Teacher pupil ratio ■ Primary level ■ Middle level ■ Secondary level ■ Higher secondary level	2009-10 2009-10 2009-10 2009-10	1:26 1:29 1:18 1:20	1:47 1:35 1:35

(v)

Selected Socio-Economic Indicators for Goa and all India.

Sl. No	Indicators	Year of reference	Goa	India
27	Number of students in primary, middle, secondary & higher secondary education per 1,000 population	2009-10	192.13	230.55*
28	Enrolment in all colleges per million population	2009-10	17336	10558**
29	Out-turn of graduates per lakh population	2009-10	452	200**
30	Percentage of enrolment of women students in colleges	2009-10	61.13	39.04**
31	Teacher pupil ratio in all types of colleges	2009-10	1:14	1:25**
32	Birth rate (SRS)	2011	13.3	21.8
33	Death rate (SRS)	2011	6.7	7.1
34	Natural growth rate (SRS)	2011	6.6	14.7
35	Infant mortality rate (SRS)	2011	11	44
36	Contraceptive prevalence rate NFHS-III	2006-07	48	56

* Figures for the years 2007-08.

** Figures for the years 2006-07.

(vi)

**Selected Socio-Economic Indicators for Goa
and all India.**

Sl. No	Indicators	Year of reference	Goa	India
37	Total fertility rate (SRS)	2010	1.6	2.5
38	Percentage of married females to total females in the age group 15-44 years	1961	65.43	85.75
		1971	64.30	83.90
		1981	59.21	80.51
		1991	57.1	79.5
		2001	60.44	75.59
39	Mean age at marriage for females	1971	21.46	17.16
		1981	22.00	18.33
		1993	25.1	20.0
		2002-04	24.4	19.5
		2009	-	20.7
40	Expectation of life at birth			
	■ Males	2006-10 (P)	N.A	65.8
	■ Females	2006-10 (P)	N.A	68.1
41	Area served per hospital (P)	2005-06	119.4	428.94
42	Population served per hospital	2005-06	46881	149309
43	Population served per bed	2005-06	530.2	2322.2

(vii)

**Selected Socio-Economic Indicators for Goa
and all India.**

Sl. No	Indicators	Year of reference	Goa	India
44	Hospital beds per 1,000 population	2005-06	1.89	0.43
45	Per capita income (Rs.)			
	■ * At current prices	2009-10	149164	46117
	■ At 2004-05 prices	2009-10	95320	33843
46	Percentage of population below poverty line			
	■ Rural	2004-05	5.4	28.3
	■ Urban	2004-05	21.3	25.7
	■ Combined	2004-05	13.8	27.5
47	Length (Km.) of roads per			
	■ 1,000 Sq. Km. area	2005-06	2613	77588
	■ lakh population	2005-06	718	104
48	Number of vehicles registered per lakh population	2011	54199	11723

(viii)

**Selected Socio-Economic Indicators for Goa
and all India.**

Sl. No	Indicators	Year of reference	Goa	India
49	Average population per Commercial bank office (in thousands.)	As on 31-03-12	3770	13000
50	Per capita deposits of Scheduled Commercial banks (Rs.)	As on 31-03-12	201827	51106
51	Per capita credit of scheduled Commercial banks (Rs)	As on 31-03-12	58354	39909
52	Credit deposit ratio (%)	As on 31-03-12	28.9	78.6
53	No. of Co-operative societies per lakh population	2005-06	160	47
54	Per capita electricity consumed (Kwh)	2008-09	1632.09	612
55	Percentage of industrial consumption to total consumption of electricity (Kwh)	2006-07	61.28	37.6
56	No. of telephones per 1,000 inhabitants	2005-06	145	5
57	No. of post offices per lakh population	2005-06	19(P)	15

Source for Sl.No. 49 to 52: Statistical Tables relating to Banks in India 2011-12 (RBI)

I. CLIMATE

1. Rainfall at selected centres 2011.

Sl. No	Centre	Total rainfall during the year (in mm)	No. of rainy days (2.5 mm or more in a day)	Heaviest rainfall in a day and the date	
				Rainfall in (mm)	Date
1	2	3	4	5	6
2011					
1.	Panaji	3027.8	101	166.1	03-08-2011
2.	Mapusa	3527.0	124	188.0	16-07-2011
3.	Pernem	3990.8	109	182.4	03-08-2011
4.	Valpoi	5114.6	122	203.9	18-06-2011
5.	Ponda	4144.1	117	133.4	03-08-2011
6.	Sanguem	4412.2	112	174.8	17-06-2011
7.	Canacona	4072.8	116	166.2	17-06-2011
8.	Quepem	4277.6	99	200.0	17-06-2011
9.	Margao	3638.6	113	194.7	13-07-2011
10.	Mormugao	3108.2	97	117.4	17-06-2011

Source : Meteorological Centre, Altinho, Panaji.

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2. Maximum and minimum temperatures for Panaji and Mormugao towns, 2011. (Time of observation 08.30 Hrs. I.S.T.)

(Temperature in Centigrade)

Sl. No	Year	Mean		Highest		Lowest	
		Maximum	Minimum	Temperature	Date	Temperature	Date
1. Panaji							
1.	2011	32.2	23.3	36.7	22 nd January	17.0	12 th & 13 th January.
2. Mormugao							
2.	2011	31.2	21.3	33.7	13 th January	18.8	20 th January.

Source : Meteorological Centre, Altinho, Panaji.

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II AREA AND POPULATION.

3. Important population characteristics , 2011 (P)

Sl.No	Particulars	District		Goa State
		North Goa	South Goa	
1	Decadal Growth Rate of Population	7.8	8.63	8.17
2	Sex-Ratio *	959	980	968
3	Population Density per sq. km.	471	326	394
4	Population (Males)	4,17,536	3,23,175	7,40,711
5	Population (Females)	4,00,225	3,16,787	7,17,012
6	Total Population	8,17,761	6,39,962	14,57,723
7.	0-6 Population (Males)	N.A	N.A	72,669
8.	0-6 Population (Females)	N.A	N.A	66,826
9.	0-6 Total Population	N.A	N.A	1,39,495
10	Literate Population (Males)	N.A	N.A	6,20,026
11.	Literate Population (Females)	N.A	N.A	5,32,091
12.	Total Literate Population	N.A	N.A	11,52,117

* For Calculation of sex ratio, total males include others, P Provisional
Source: Census of India 2011 (Website)

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3A. Talukawise distribution of Geographical area, 2011.

Sl. No.	India / State/ District/ Taluka	Area in sq. Km.	Percentage to total Geographical area
1	2	3	4
1.	India	135.79million Sq.kms	100.00
2.	Goa	3,702.00	100.00
3.	North – Goa	1736	46.89
	Tiswadi	N.A	N.A
	Bardez	N.A	N.A
	Pernem	N.A	N.A
	Bicholim	N.A	N.A
	Sattari	N.A	N.A
	Ponda	N.A	N.A
4.	South – Goa	1966	53.11
	Sanguem	N.A	N.A
	Dharbandora	N.A	N.A
	Canacona	N.A	N.A
	Quepem	N.A	N.A
	Salcete	N.A	N.A
	Mormugao	N.A	N.A

Source: Directorate of Census Operations, Goa

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4. Talukawise distribution of population & density, 2011 (P)

Sl. No.	India / State/ District/ Taluka	Population	Percentage to total Population	Density per Sq. Km.
1	2	3	4	5
1.	India	1210193422	100.00	382
2.	Goa	1457723	100.00	394
3.	North – Goa	817761	56.10	471
	Tiswadi	N.A	N.A	N.A
	Bardez	N.A	N.A	N.A
	Pernem	N.A	N.A	N.A
	Bicholim	N.A	N.A	N.A
	Sattari	N.A	N.A	N.A
	Ponda	N.A	N.A	N.A
4.	South – Goa	639962	43.90	326
	Sanguem	N.A	N.A	N.A
	Canacona	N.A	N.A	N.A
	Quepem	N.A	N.A	N.A
	Salcete	N.A	N.A	N.A
	Mormugao	N.A	N.A	N.A

P Provisional

Source: Directorate of Census Operations, Goa

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5. Talukawise Number of towns and census villages, 2011. (P)

Sl. No	State/District /Taluka	Number of Towns		Number of Villages		
		Municipal	Census towns	Inhabited	Uninhabited	Submerged
1	2	3	4	5	6	7
1.	Goa	14	56	320	9	5
2.	North – Goa	7	40	188	2	4
	Tiswadi	1*	9	22	-	-
	Bardez	1	15	28	-	-
	Pernem	1	4	23	-	-
	Bicholim	2	2	22	-	-
	Sattari	1	1	71	2	4
	Ponda	1	9	22	-	-
3.	South – Goa	7	16	132	7	1
	Sanguem	1	1	45	5	1
	Canacona	1	--	7	1	-
	Quepem	2	1	35	-	-
	Salcete	2	11	35	-	-
	Mormugao	1	3	10	1	-

* Corporation of city of Panaji, P Provisional

Source: Directorate of Census Operations, Goa

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6. Decennial Growth of population, Goa.

Sl. No	Year	Males	Females	Persons	Decennial growth (%)
1	2	3	4	5	6
1	1900	2,27,393	2,48,120	4,75,513	-
2	1910	2,30,923	2,55,829	4,86,752	+2.36
3	1921	2,21,429	2,48,065	4,69,494	-3.55
4	1931	2,41,936	2,63,345	5,05,281	+7.62
5	1940	2,59,591	2,81,334	5,40,925	+7.05
6	1950	2,57,267	2,90,181	5,47,448	+1.21
7	1960	2,85,625	3,04,372	5,89,997	+7.77
8	1971	4,01,362	3,93,758	7,95,120	+34.77
9	1981	5,10,152	4,97,597	10,07,749	+26.74
10	1991	5,94,790	5,75,003	11,69,793	+16.08
11	2001	6,87,248	6,60,420	13,47,668	+15.21
12	2011 (P)	7,40,711	7,17,012	14,57,723	+8.17

P Provisional

Source: Directorate of Census Operations, Goa.

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7. Talukawise distribution of population according to Rural and Urban, 2011. (P)

Sl. No	India / State/ District/ Taluka	Rural Population	Urban Population	% of Rural population to total population	% of Urban population to total population
1	2	3	4	5	6
1.	India	833087662	377105760	68.84	31.16
2.	Goa	551414	906309	37.83	62.17
3.	North Goa	325041	492720	39.75	60.25
	Tiswadi	N.A	N.A	N.A	N.A
	Bardez	N.A	N.A	N.A	N.A
	Pernem	N.A	N.A	N.A	N.A
	Bicholim	N.A	N.A	N.A	N.A
	Sattari	N.A	N.A	N.A	N.A
	Ponda	N.A	N.A	N.A	N.A
4.	South Goa	226373	413589	35.37	64.63
	Sanguem	N.A	N.A	N.A	N.A
	Canacona	N.A	N.A	N.A	N.A
	Quepem	N.A	N.A	N.A	N.A
	Salcete	N.A	N.A	N.A	N.A
	Mormugao	N.A	N.A	N.A	N.A

P Provisional

Source: Directorate of Census Operations, Goa

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8. Talukawise population by sex, 2011. (P)

Sl No	India / State/ District/ Taluka	Persons	Males	Females	Sex ratio (females per '000 males)	Child Sex ratio
1	2	3	4	5	6	7
1.	India	1210193422	623724248	586469174	940	914
2.	Goa	1457723	740711	717012	968	920
3.	North Goa	817761	417536	400225	959	911
	Tiswadi	N.A	N.A	N.A	N.A	N.A
	Bardez	N.A	N.A	N.A	N.A	N.A
	Pernem	N.A	N.A	N.A	N.A	N.A
	Bicholim	N.A	N.A	N.A	N.A	N.A
	Sattari	N.A	N.A	N.A	N.A	N.A
	Ponda	N.A	N.A	N.A	N.A	N.A
4.	South Goa	639962	323175	316787	980	930
	Sanguem	N.A	N.A	N.A	N.A	N.A
	Canacona	N.A	N.A	N.A	N.A	N.A
	Quepem	N.A	N.A	N.A	N.A	N.A
	Salcete	N.A	N.A	N.A	N.A	N.A
	Mormugao	N.A	N.A	N.A	N.A	N.A

P Provisional

Source: Directorate of Census Operations, Goa

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9. Distribution of population by literacy in Rural and Urban areas, 2011. (P)

Sl. No.	Classification	Total	Rural	Urban
1	2	3	4	5
1.	Total Population			
	Persons	1457723	551414	906309
	Males	740711	276121	464590
	Females	717012	275293	441719
2.	Population (age group 7 years and above)			
	Persons	N.A	N.A	N.A
	Males	N.A	N.A	N.A
	Females	N.A	N.A	N.A
3.	Literates			
	Persons	1152117	420523	731594
	Males	620026	228295	391731
	Females	532091	192228	339863
4.	Percentage Literacy			
	Persons	87.40	84.26	89.31
	Males	92.81	91.71	93.47
	Females	81.84	76.84	84.96

P Provisional

Source: Directorate of Census Operations, Goa.

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10 A. Talukawise literacy by sex, 2011. (P)

Sl. No.	India / State/ District/Taluka	Literate Population		
		Persons	Males	Females
1	2	3	4	5
1.	India	778454120	444203762	334250358
2.	Goa	1152117	620026	532091
3.	North Goa	659812	354660	305152
	Tiswadi	N.A	N.A	N.A
	Bardez	N.A	N.A	N.A
	Pernem	N.A	N.A	N.A
	Bicholim	N.A	N.A	N.A
	Sattari	N.A	N.A	N.A
	Ponda	N.A	N.A	N.A
4.	South Goa	492305	265366	226939
	Sanguem	N.A	N.A	N.A
	Canacona	N.A	N.A	N.A
	Quepem	N.A	N.A	N.A
	Salcete	N.A	N.A	N.A
	Mormugao	N.A	N.A	N.A

P Provisional.

Source: Directorate of Census Operations, Goa

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10B. Talukawise percentage of literacy by sex, 2011(P)

Sl. No.	India / State/ District/Taluka	Percentage of Literacy (7 years and above)		
		Persons	Males	Females
1	2	3	4	5
1.	India	74.04	82.14	65.46
2.	Goa	87.40	92.81	81.84
3.	North Goa	88.85	93.77	83.74
	Tiswadi	N.A	N.A	N.A
	Bardez	N.A	N.A	N.A
	Pernem	N.A	N.A	N.A
	Bicholim	N.A	N.A	N.A
	Sattari	N.A	N.A	N.A
	Ponda	N.A	N.A	N.A
4.	South Goa	85.53	91.56	79.42
	Sanguem	N.A	N.A	N.A
	Canacona	N.A	N.A	N.A
	Quepem	N.A	N.A	N.A
	Salcete	N.A	N.A	N.A
	Mormugao	N.A	N.A	N.A

P Provisional

Source: Directorate of Census Operations, Goa

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11. Talukawise distribution of economically active Main workers, Marginal workers and Non-workers, 2011.

Sl. No	India / State/ District/ Taluka	Main Workers	Marginal Workers	Non Workers
1	2	3	4	5
1.	India	N.A	N.A	N.A
2.	Goa	N.A	N.A	N.A
3.	North – Goa	N.A	N.A	N.A
	Tiswadi	N.A	N.A	N.A
	Bardez	N.A	N.A	N.A
	Pernem	N.A	N.A	N.A
	Bicholim	N.A	N.A	N.A
	Sattari	N.A	N.A	N.A
	Ponda	N.A	N.A	N.A
4.	South – Goa	N.A	N.A	N.A
	Sanguem	N.A	N.A	N.A
	Canacona	N.A	N.A	N.A
	Quepem	N.A	N.A	N.A
	Salcete	N.A	N.A	N.A
	Mormugao	N.A	N.A	N.A

Source: Directorate of Census Operations, Goa

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12. Talukawise distribution of Working population (Total Workers) by Industrial category, 2011.

Sl. No	India / State/ Distt/Taluka	Total Workers	Industrial Category	
			Cultivators	Agri . Labourers
1	2	3	4	5
1.	India	N.A	N.A	N.A
2.	Goa	N.A	N.A	N.A
3.	North Goa	N.A	N.A	N.A
	Tiswadi	N.A	N.A	N.A
	Bardez	N.A	N.A	N.A
	Pernem	N.A	N.A	N.A
	Bicholim	N.A	N.A	N.A
	Sattari	N.A	N.A	N.A
	Ponda	N.A	N.A	N.A
4.	South Goa	N.A	N.A	N.A
	Sanguem	N.A	N.A	N.A
	Canacona	N.A	N.A	N.A
	Quepem	N.A	N.A	N.A
	Salcete	N.A	N.A	N.A
	Mormugao	N.A	N.A	N.A

Contd.

Source : Directorate of Census Operations, Goa

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**12. Talukawise Distribution of Working population
(Total Workers) by Industrial category, 2011 (Concl'd.)**

Sl. No	India / State/ District/Taluka	Total Workers	Industrial Category	
			Household Industry	Other Workers
1	2	3	4	5
1.	India	N.A	N.A	N.A
2.	Goa	N.A	N.A	N.A
3.	North Goa	N.A	N.A	N.A
	Tiswadi	N.A	N.A	N.A
	Bardez	N.A	N.A	N.A
	Pernem	N.A	N.A	N.A
	Bicholim	N.A	N.A	N.A
	Sattari	N.A	N.A	N.A
	Ponda	N.A	N.A	N.A
4.	South Goa	N.A	N.A	N.A
	Sanguem	N.A	N.A	N.A
	Canacona	N.A	N.A	N.A
	Quepem	N.A	N.A	N.A
	Salcete	N.A	N.A	N.A
	Mormugao	N.A	N.A	N.A

Source: Directorate of Census Operations, Goa.

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**13. Talukawise distribution of population of
Scheduled castes & Scheduled tribes, 2011.**

Sl. No	India / State/ District/ Taluka	S. C. Popula- tion	S.T. Popula- tion	% of S.C. to total Population	% of S.T. to total Population
1	2	3	4	5	6
1.	India	N.A	N.A	N.A	N.A
2.	Goa	N.A	N.A	N.A	N.A
3.	North- Goa	N.A	N.A	N.A	N.A
	Tiswadi	N.A	N.A	N.A	N.A
	Bardez	N.A	N.A	N.A	N.A
	Pernem	N.A	N.A	N.A	N.A
	Bicholim	N.A	N.A	N.A	N.A
	Sattari	N.A	N.A	N.A	N.A
	Ponda	N.A	N.A	N.A	N.A
4.	South-Goa	N.A	N.A	N.A	N.A
	Sanguem	N.A	N.A	N.A	N.A
	Canacona	N.A	N.A	N.A	N.A
	Quepem	N.A	N.A	N.A	N.A
	Salcete	N.A	N.A	N.A	N.A
	Mormugao	N.A	N.A	N.A	N.A

Source: Directorate of Census Operations, Goa

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14. Distribution of population by major religious communities, 2011.

Sl. No	Religious Communities	Population as per 2011 Census			% to total population
		Males	Females	Total	
1	2	3	4	5	6
1.	Hindus	N.A	N.A	N.A	N.A
2.	Muslims	N.A	N.A	N.A	N.A
3.	Christians	N.A	N.A	N.A	N.A
4.	Sikhs	N.A	N.A	N.A	N.A
5.	Buddhists	N.A	N.A	N.A	N.A
6.	Jains	N.A	N.A	N.A	N.A
7.	Other religions & Persuations	N.A	N.A	N.A	N.A
8.	Religion not stated	N.A	N.A	N.A	N.A
Total		N.A	N.A	N.A	N.A

Source: Directorate of Census Operations, Goa

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15. All India population by States/Union Territories, 2011. (P)

Sl. No.	India/State/Union Territory	Total Persons
	India	1210193422
	States	
1.	Andhra Pradesh	84665533
2.	Arunachal Pradesh	1382611
3.	Assam	31169272
4.	Bihar	103804637
5.	Goa	1457723
6.	Gujarat	60383628
7.	Haryana	25353081
8.	Himachal Pradesh	6856509
9.	Karnataka	61130704
10.	Kerala	33387677
11.	Madhya Pradesh	72597565
12.	Maharashtra	112372972
13.	Manipur	2721756
14.	Meghalaya	2964007
15.	Mizoram	1091014
16.	Nagaland	1980602

Contd

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15. All India population of States/Union Territories, 2011. (P)

Concl'd.

Sl. No.	India/State/Union Territory	Total Persons
States		
17.	Orissa	41947358
18.	Punjab	27704236
19.	Rajasthan	68621012
20.	Sikkim	607688
21.	Tamil Nadu	72138958
22.	Tripura	3671032
23.	Uttar Pradesh	199581477
24.	(Uttaranchal) Uttarakhand	10116752
25.	Jharkhand	32966238
26.	Chattisgarh	25540196
27.	Jammu & Kashmir	12548926
28.	West Bengal	91347736
Union Territories		
29.	Andaman & Nicobar Islands	379944
30.	Chandigarh	1054686
31.	Dadra & Nagar Haveli	342853
32.	Daman & Diu	242911
33.	Delhi	16753235
34.	Lakshadweep	64429
35.	Pondicherry	1244464

P Provisional.

Source: Directorate of Census Operations, Goa

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16. All India sexwise population by States/Union Territories
2011. (P)

Sl. No.	India/State/ Union Territory	Population	
		Males	Females
India		623724248	586469174
States			
1.	Andhra Pradesh	42509881	42155652
2.	Arunachal Pradesh	720232	662379
3.	Assam	15954927	15214345
4.	Bihar	54185347	49619290
5.	Goa	740711	717012
6.	Gujarat	31482282	28901346
7.	Haryana	13505130	11847951
8.	Himachal Pradesh	3473892	3382617
9.	Karnataka	31057742	30072962
10.	Kerala	16021290	17366387
11.	Madhya Pradesh	37612920	34984645
12.	Maharashtra	58361397	54011575
13.	Manipur	1369764	1351992
14.	Meghalaya	1492668	1471339
15.	Mizoram	552339	538675
16.	Nagaland	1025707	954895

Contd...

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16. All India sexwise population by States/Union Territories, 2011 . (P) Concl'd

Sl. No.	India/State/ Union Territory	Population	
		Males	Females
States			
17.	Orissa	21201678	20745680
18.	Punjab	14634819	13069417
19.	Rajasthan	35620086	33000926
20.	Sikkim	321661	286027
21.	Tamil Nadu	36158871	35980087
22.	Tripura	1871867	1799165
23.	Uttar Pradesh	104596415	94985062
24.	West Bengal	46927389	44420347
25.	Uttaranchal(Uttarakhand)	5154178	4962574
26.	Jharkhand	16931688	16034550
27.	Chattisgarh	12827915	12712281
28.	Jammu & Kashmir	6665561	5883365
Union Territories			
29.	Andaman & Nicobar	202330	177614
30.	Chandigarh	580282	474404
31.	Dadra & Nagar Haveli	193178	149675
32.	Daman & Diu	150100	92811
33.	Delhi	8976410	7776825
34.	Lakshadweep	33106	31323
35.	Pondicherry	610485	633979

P Provisional

Source: Directorate of Census Operations, Goa

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17. All India literacy by States/Union Territories 2011.(P)

Sl. No.	India/State/ Union Territory	Total Literates (7 +)
		Persons
India		778454120
States		
1.	Andhra Pradesh	51438510
2.	Arunachal Pradesh	789943
3.	Assam	19507017
4.	Bihar	54390254
5.	Goa	1152117
6.	Gujarat	41948677
7.	Haryana	16904324
8.	Himachal Pradesh	5104506
9.	Karnataka	41029323
10.	Kerala	28234227
11.	Madhya Pradesh	43827193
12.	Maharashtra	82512225
13.	Manipur	1891196
14.	Meghalaya	1817761
15.	Mizoram	847592
16.	Nagaland	1357579

Contd...

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17.All India literacy by States/Union Territories 2011.(P)

Concl.

Sl. No.	India/State/ Union Territory	Total Literates (7 +)
		Persons
States		
17.	Orissa	27112376
18.	Punjab	18988611
19.	Rajasthan	38970500
20.	Sikkim	449294
21.	Tamil Nadu	52413116
22.	Tripura	2831742
23.	Uttar Pradesh	118423805
24.	Uttaranchal(Uttarakhand)	6997433
25.	Jharkhand	18753660
26.	Chattisgarh	15598314
27.	Jammu & Kashmir	7245053
28.	West Bengal	62614556
Union Territories		
29.	Andaman & Nicobar	293695
30.	Chandigarh	809653
31.	Dadra & Nagar Haveli	228028
32.	Daman & Diu	188974
33.	Delhi	12763352
34.	Lakshadweep	52914
35.	Pondicherry	966600

P Provisional

Source: Directorate of Census Operations, Goa.

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III. AGRICULTURE

17. Land utilization pattern, 2011-12.

Sl. No	Item	Area in Hectares	% age to total reported area
		2011-12	
1	2	3	4
1.	Total reported area according to village papers for land utilization	361113	100.00
2.	Area under forest	125473	34.75
3.	Land not available for cultivation	37137	10.28
4.	Other uncultivated land (i) Permanent pastures & other grazing land	1305	0.36
	(ii) Land under miscellaneous tree crops and groves not included in net area sown	580	0.16
	(iii) Cultivable waste including fallow land and current fallow	64796	17.95
5.	Net area sown	131822	36.50
6.	Area sown more than once	32169	--
7.	Gross cropped area	163991	--

Source: Directorate of Agriculture.

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19. Estimates of total area under principal crops and irrigated area, 2011-12.

(In hectares)

Sl. No	Crop	Total area under the crop	% to total cropped area	Irrigated area
1	2	3	4	5
1.	Rice {	31247	19.05	15990
	i) Khariff			
	ii) Rabi	15990	9.75	
2.	Ragi	150	0.09	--
3.	Maize	--	--	--
4.	Pulses	9949	6.07	995
5.	Groundnut	3194	1.95	958
6.	Areca nut	1728	1.05	1728
7.	Coconut	25730	15.69	7719
8.	Cashewnut	55737	33.99	--
9.	Sugarcane	915	0.56	915
10.	Mango & Banana	7043	4.29	2283
11.	Vegetable	6498	3.96	3605
12.	Pineapple	275	0.17	83
13.	Other fruits	3807	2.32	1142
14.	Oil Palm	834	0.51	834
15.	Pepper	731	0.45	731
16.	Tree Spices	163	0.10	163
17.	Vanilla	--	--	--
Total (1 to 17)		163991	100.00	37146

Source: Directorate of Agriculture.

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20. Production estimates of Paddy, Rice & Ragi Crops in Kharif season, 2011-12.

(In Tonne)

Sl. No	State / District / Taluka	Paddy	Rice	Ragi
1	2	3	4	5
1.	Goa	118145	78770	137
2.	North – Goa	71926	47954	24.8
	Tiswadi	16364	10909	--
	Bardez	23166	15446	3.3
	Pernem	12427	8286	2.6
	Bicholim	6419	4279	11.1
	Sattari	1891	1261	3.6
	Ponda	11659	7773	4.2
3.	South – Goa	46219	30816	112.2
	Sanguem	3035	2024	90.2
	Darbandora	NA	NA	NA
	Canacona	8395	5598	12.8
	Quepem	10546	7030	9.2
	Salcete	22687	15127	--
	Mormugao	1556	1037	--

NA Not available as the estimation is yet to be done.

Source: Directorate of Agriculture.

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21. Estimates of average yield of Rice and Ragi, 2011-12.

(Hectare)

Sl. No	State / District/ Taluka	Paddy	Rice	Ragi
1	2	3	4	5
1.	Goa	3781	2521	913
2.	North – Goa	3992	2661	955
	Tiswadi	3330	2220	--
	Bardez	4170	2783	1120
	Pernem	4606	3071	880
	Bicholim	3867	2578	920
	Sattari	3940	2627	900
	Ponda	4291	2861	1050
3.	South – Goa	3494	2330	900
	Sanguem	3529	2353	940
	Darbandora	NA	NA	NA
	Canacona	3334	2223	710
	Quepem	3257	2171	920
	Salcete	3664	2443	--
	Mormugao	3705	2470	--

NA Not available as the estimation is yet to be done.

Source: Directorate of Agriculture.

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22. Progress under soil conservation, 2011-12.

Sl. No	Description	2011-12
1	2	3
1	Area Protected by bunds (in ha.)	
	a) New Construction	Nil
	b) Repairs	1800
2	Length (in kms.)	
	a) New Construction	Nil
	b) Repairs	27 Kms
3	Expenditure (Rs. in lakh)	
	a) New Construction	Nil
	b) Repairs	373.56
	c) Subsidies	38.45

Source: Directorate of Agriculture.

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**23. Number of agricultural implements & machinery,
LiveStock Census 2007.**

Sl. No	Item	Numbers
1	2	3
1.	Hand operated implements	NA
	i) Sprayers and dusters	NA
2	Animal operated implements	
	i. Wooden ploughs	10174
	ii. Steel ploughs	2174
	iii. Disc harrow	734
	iv. Cultivators (triphali)	378
	v. Steel drill	66
	vi. Levelling karah (leveller)	7881
	vii. Wet land puddlers	182
	viii. Olpad threshers	NA
	ix. Animal carts	67
3	Plant protection equipments & engines etc.	
	i. Power operated sprayers / dusters	NA
	ii. Diesel engine pumpsets	NA
	iii. Electric pumpsets	NA

Contd.

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**23. Number of agricultural implements & machinery,
LiveStock Census 2007 Concl**

Sl. No	Item	Numbers
1	2	3
4.	Power Tillers, Tractors & other implements	
	i. Power Tillers for agricultural purposes	NA
	ii. Tractors used for agricultural purposes	NA
	iii. Mould board ploughs	NA
	iv. Disc Harrow	NA
5.	Planters	NA
6.	Levellers	NA
7.	Other power operated equipments	
	i. Threshers (paddy)	NA
	ii. Chaff Cutters	24
	iii. Sugarcane Crushers	13

NA Information has not been collected during Livestock Census 2007.

Source: Directorate of Animal Husbandry & Veterinary Services.

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**24. District wise number of operational holdings
according to size class Agricultural Census, 2010-11.**

Sl. No	Size Class (hectares)	Number of operational holdings.	
		North Goa	South Goa
1	2	3	4
1.	Below 0.5	23408	17497
2.	0.5 - 1.0	6592	4373
3.	1.0 - 2.0	3514	3745
4.	2.0 - 3.0	1361	1349
5.	3.0 - 4.0	568	535
6.	4.0 - 5.0	348	416
7.	5.0 - 7.5	398	291
8.	7.5 - 10.0	171	105
9.	10.0 - 20.0	217	145
10	20.0 & above	113	57
Total		36690	28513

Note: The Agricultural Census is conducted quinquennially (latest during 2010-11) and the data is provisional.

Source: Directorate of Planning, Statistics & Evaluation

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**25. District wise area of operational holdings
according to size class Agricultural Census, 2010-11.**

Sl. No	Size Class (hectares)	Number of Operational holdings.	
		North Goa	South Goa
1	2	3	4
1.	Below 0.5	4355.73	2785.76
2.	0.5 - 1.0	4262.91	2830.21
3.	1.0 - 2.0	4420.51	4563.50
4.	2.0 - 3.0	3053.55	3123.65
5.	3.0 - 4.0	1832.74	1810.41
6.	4.0 - 5.0	1470.62	1812.91
7.	5.0 - 7.5	2305.80	1688.62
8.	7.5 - 10.0	1421.26	868.70
9.	10.0 - 20.0	2807.48	1925.09
10	20.0 & above	4511.09	1637.73
Total		30441.69	23046.58

Note: The Agricultural Census is conducted quinquennially (latest during 2010-11) and the data is provisional.

Source: Directorate of Planning, Statistics & Evaluation

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**26. Number of operational holdings according to size class
Agricultural Census, 2010-11 .**

Sl. No.	Size Class (hectares)	Number of holdings.
1	2	3
1.	Below 0.5	40905
2.	0.5 - 1.0	10965
3.	1.0 - 2.0	7259
4.	2.0 - 3.0	2710
5.	3.0 - 4.0	1103
6.	4.0 - 5.0	764
7.	5.0 - 7.5	689
8.	7.5 - 10.0	276
9.	10.0 - 20.0	362
10	20.0 & above	170
Total		65203

Note: The Agricultural Census is conducted quinquennially (latest during 2010-11) and the data is provisional

Source: Directorate of Planning, Statistics & Evaluation

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**27. Area of operational holdings according to size class
Agricultural Census, 2010-11 .**

Sl. No.	Size Class (hectares)	Area operated in Hectares.
1	2	3
1.	Below 0.5	7141.49
2.	0.5 - 1.0	7093.12
3.	1.0 - 2.0	8984.01
4.	2.0 - 3.0	6177.20
5.	3.0 - 4.0	3643.15
6.	4.0 - 5.0	3283.53
7.	5.0 - 7.5	3994.42
8.	7.5 - 10.0	2289.96
9.	10.0 - 20.0	4732.57
10	20.0 & above	6148.82
Total		53488.27

Note: The Agricultural Census is conducted quinquennially (latest during 2010-11) and the data is provisional

Source: Directorate of Planning, Statistics & Evaluation

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IV ANIMAL HUSBANDRY

28. Districtwise no.of livestock (Crossbred Cattle) – Livestock Census, 2007.

Sl. No.	Item	North Goa	South Goa	Goa
1	2	3	4	5
1	Crossbred Males			
	Under 1 year	510	626	1136
	1 To 2.5 years	224	326	550
	Over 2.5 years	98	277	375
	Total Crossbred Males	832	1229	2061
2.	Crossbred Females			
	Under 1 year	1591	988	2579
	1 To 2.5 years	1407	1014	2421
	Over 2.5 years			
a)	In milk	4317	3189	7506
b)	Dry	618	322	940
c)	Not yet calved	167	119	286
)	Others	671	325	996
	Total Crossbred Females	8771	5957	14728
	Total crossbred cattle	9603	7186	16789

Source: Directorate of Animal Husbandry and Veterinary services.

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29. District wise no.of livestock (Indigenous Cattle) - Livestock Census, 2007.

Sl. No.	Item	North Goa	South Goa	Goa
1	2	3	4	5
1	Indigenous Males			
	Under 1 year	1750	1453	3203
	1 To 3 years	2127	2364	4491
	Over 3 years	7627	9910	17537
	Total Males	11504	13727	25231
2.	Indigenous Females			
	Under 1 year	3197	2273	5470
	1 To 3 years	2931	2305	5236
	Over 3 years			
a)	In milk	6194	4437	10631
b)	Dry	2825	2361	5186
c)	Not yet calved	774	438	1212
d)	Others	388	404	792
	Total Females	16309	12218	28527
	Total Indigenous cattle	27813	25945	53758

Source: Directorate of Animal Husbandry and Veterinary services.

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30. District wise no. of livestock (Buffaloes) - Livestock Census, 2007.

Sl. No.	Item	North Goa	South Goa	Goa
1	2	3	4	5
1	Buffaloes Males			
	Under 1 year	1630	1013	2643
	1 To 3 years	1273	1019	2292
	Over 3 years	2332	1412	3744
	Total Males	5235	3444	8679
2.	Buffaloes Females			
	Under 1 year	3196	1973	5169
	1 To 3 years	2612	1838	4450
	Over 3 years			
a)	In milk	7333	5262	12595
b)	Dry	2387	1244	3631
c)	Not yet calved	704	420	1124
d)	Others	245	223	468
	Total	16477	10960	27437
	Total Buffaloes (M & F)	21712	14404	36116

Source: Directorate of Animal Husbandry and Veterinary services.

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31. District wise total number of livestock and poultry- Livestock Census, 2007.

Sl. No.	Item	North Goa	South Goa	Goa
1	2	3	4	5
1.	Cattles	37412	33135	70547
2.	Buffaloes	21956	14160	36116
3.	Pigs	13411	47261	60672
4.	Goats	5629	4107	9736
5.	Dogs	41958	39677	81635
6.	Rabbits	744	50	794
7.	Other Animals	122	15	137
8.	Poultry(Backyard)	71918	84793	156711
9.	Poultry(Bird in farm)	226350	74714	301064

Source: Directorate of Animal Husbandry and Veterinary services.

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32. General information relating to Animal Husbandry and Veterinary Services, 2011-12.

Sl. No	Item	Unit	2011-12
1	2	3	4
1.	Veterinary hospitals	Nos.	5
2.	Veterinary dispensaries	"	21
3.	Government livestock farm	"	2
4.	Government piggery farm	"	1
5.	Government poultry farm	"	1
6.	Fodder seed production farm	"	1
7.	Farmers training centre	"	1
8.	Disease investigation unit	"	1
9.	Veterinary surgeons	"	40
10.	Extension officers	"	10
11.	Stockman/veterinary/poultry assistants	Nos.	110
12	Amount of subsidy distributed	Rs. In lakhs	241.76
a.	Poultry development	"	0.00
b.	Piggery development	"	0.00
c.	Cross bred calf rearing	"	0.00
d.	Dairy development	"	241.76

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32. General information relating to Animal Husbandry and Veterinary Services 2011-12. Concl'd.

Sl. No	Item	Unit	2011-12
1	2	3	4
13.	Key village scheme	Nos.	1
a.	Semen Production Centre	"	--
b.	Sub Centre	"	51
14	Artificial Insemination performed	"	9003
15	Vaccination performed	"	161160
a.	Cattle & Others	"	112520
b.	Poultry vaccination	"	38102
c.	Dog vaccination	"	10538
16	Cases Treated	"	121171
a.	Large animals	"	37418
b.	Small animals	"	30850
c.	Poultry	"	49075
d.	Others	"	3828
17.	No. of Dairy Co-operative Societies	Nos	178
18.	No. of Milk Distribution Centres	"	980
19.	No. of Modern Abattoir	"	1
20.	No. of Dairy Plants	"	1
21.	Egg and Poultry Meat Marketing Centres	"	1

Source: Directorate of Animal Husbandry and Veterinary Services.

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V. FISHERIES

33. Month wise quantity & value of fish catch, 2011.

Sl. No.	Month	Marine		Inland	
		Quantity of fish catch (In Tonnes)	Value (In lakh Rs.)	Quantity of fish catch (In Tonnes)	Value (In lakh Rs.)
1	2	3	4	5	6
1.	January	8806	3953	347	218
2.	February	9488	4259	327	228
3.	March	6952	3417	307	198
4.	April	6815	3127	321	212
5.	May	6006	3197	268	201
6.	June	2253	1197	319	243
7.	July	840	871	272	231
8.	August	8265	7267	313	239
9.	September	8620	6728	257	218
10.	October	8830	4924	242	182
11.	November	8438	4377	308	240
12.	December	10872	5632	257	208
Total		86185	48949	3538	2618

Source: Directorate of Fisheries.

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34. Variety wise quantity & value of marine fish catch, 2011.

Sl. No	Variety of Fish	2011	
		Quantity (In tonnes)	Value (Rs. In lakhs)
1	2	3	4
1.	Mackerel	22128	11875
2.	Sardines	26391	8193
3.	Cat fish	1545	709
4.	Shark fish	375	535
5.	Seer fish	1844	3590
6.	Prawns	8008	12085
7.	Pomfrets	376	975
8.	Cuttle fish	1012	1205
9.	Others	24506	9782
TOTAL		86185	48949

Source: Directorate of Fisheries.

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35. Disposal of marine fish catch during 2011.

Sl. No	Method of Disposal	Quantity in tonnes
1	2	3
1.	Marketed fish	77567
2.	Sun dried	4309
3.	Salted	2585
4.	Miscellaneous including Manure	1724
Total		86185

Source: Directorate of Fisheries.

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36. Quantity and value of frozen shrimps and other fish exported from Goa, 2011.

Sl. No	Item	2011
1	2	3
1	Export of frozen shrimps	
	i) Quantity (In metric tonnes)	---
	ii) Value (Rs. in lakhs)	---
2	Bulk of frozen fish	
	i) Quantity (In metric tonnes)	37801
	ii) Value (Rs. in lakhs)	33100
3	Total	
	i) Quantity (In metric tonnes)	37801
	ii) Value (Rs. in lakhs)	33100

Source: Directorate of Fisheries.

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37. Number of fishing gears registered during 2011.

Sl. No.	Item	Number
1	2	3
1a.	Fishing Crafts (Mechanised Boats)	
i.	Gill netters(OBM)	101
ii.	Trawlers/Purseiners	18
iii.	Liners	—
iv.	Others	—
	Total (1a)	119
1b.	Fishing Crafts (Non-Mechanised Boats)	24
i.	Beach seine boats	—
ii.	Plank built boats	—
iii.	Dug out canoes	—
iv.	Others	—
	Total(1b)	24
2.	Fishing Gears	
i.	Sea Gill nets	80
ii.	River Gill nets	—
iii.	Singuel nets	1
iv.	Trawl nets	7
v.	Purse-seine nets	10
vi.	Barriers net	—
vii.	Drag net	—
viii.	Sluice gate net	—
ix.	Stake net	—
	Total (2)	98

Source: Directorate of Fisheries.

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38. Number of Males & Females engaged in fishing activity 2011.

Sl. No.	Item	Total
1	2	3
A.	Males	11016
	Full Time	6673
	Part Time	4343
i.	Marketing of fish	1423
ii.	Repairing / mending of nets	1695
iii.	Processing of fish	13
iv.	Fish & Prawn seed collection	-
v.	Others (specify)	1212
B	Females	8069
	Full Time	4546
	Part Time	3523
i.	Marketing of fish	2116
ii.	Repairing / mending of nets	560
iii.	Processing of fish	-
iv.	Fish & Prawn seed collection	4
v.	Others (specify)	843
C	Total	19085
	Full Time	11219
	Part Time	7866
i.	Marketing of fish	3539
ii.	Repairing / mending of nets	2255
iii.	Processing of fish	13
iv.	Fish & Prawn seed collection	4
v.	Others (specify)	2055

Source: Directorate of Fisheries.

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VI FORESTS

39. Total area under forest & additional area brought under forest plantation in 2011-12.

Sl. No	Item	Unit	Year
1	2	3	4
1.	Area under forest	sq.kms.	1424.46
a)	State owned	"	1224.46
b)	Private	"	200.00
2	Additional area brought under plantation during the year		
	(i) New plantation	Ha	264
	(a) Casuarina	"	--
	(b) Mangroves	"	65
	(c) Mixed	"	134.5
	(d) Canes	"	15
	(e) Medicinal plants	"	44.5
	(f) Bamboos	"	5
	(g) Jatropa	"	--
	(h) Garcania	"	--
	(i) Others	"	--
	(ii) Enrichment		
	(a) Mixed sapling	Ha	233.5
	(b) Cashew	"	
	(c) Rubber	"	
3	Number of labour units engaged	Mandays	77937
4	Amount spent in plantation work	Rs. In lakh	244.62

Source: Department of Forests.

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40. Quantity and value of forest produce during 2011-12.

Sl. No	Item	Quantity (in numbers)			Value realized (Rs. in lakh)
		North Goa	South Goa	Total	
1	2	3	4	5	6
1.	Canes (Nos.)	-	-	-	-
2.	Bamboos (Nos.)				
a.	Govt.	196	--	196	-
b.	Pvt.	22585	--	22585	-
3.	Timber (Cu. Mt)				
a.	Govt.	178.34	393.445	571.785	36.32*
b.	Pvt.	4165.572	4725.075	8890.647	-
4	Firewood (Cu. Mt)				
a.	Govt.	705.770	1134.555	1840.325	34.51*
b.	Pvt.	7152.370	725.510	7877.88	-

* Value is calculated as per Govt. rates and auction.

Source: Department of Forests.

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VII INDUSTRIES

41. General information on Industries, 2008-09, 2009-10 & 2010-11 .

Sl. No	Item	Unit	2008-09	2009-10	2010-11P
1	2	3	4	5	6
1.	Factories covered by Annual Survey of Industries	No.	519	520	583
2.	Productive capital	Rs. in lakhs	764899	1448295	1136264
	1. Fixed capital	"	526496	656422	622109
	2. Working capital	"	238403	791873	514155
3.	Invested capital	"	949345	1321199	1172426
4.	Outstanding loans	"	141967	226395	413882
5.	Employment	No.	53107	51697	53152
	1. Workers	"	40545	38891	36076
	2. Other than worker	"	12562	12806	17076
6.	Emoluments	Rs. in lakhs	91324	108295	126485
	1. Wages to workers	"	36531	49309	56151
	2. Salaries to others & Other benefits	"	54793	58986	70334

contd.

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41. General information on industries, 2008-09, 2009-10 & 2010-11

Sl. No	Item	Unit	2008-09	2009-10	2010-11 P
1	2	3	4	5	6
7.	Inputs	Rs. in lakhs	2209806	2322519	2593958
	1. Fuel consumed	"	140414	87290	123693
	2. Material consumed	"	1586691	1801486	1879624
	3. Other expenditure	"	482701	433743	590641
8.	Depreciation	"	52609	56938	72699
9.	Gross output	"	2752579	2943495	3249409
	1. Net sale value	"	2315703	2648676	2705930
	2. Net balance stock of finished Goods	"	26167	-7263	33358
	3. Other output	"	410709	302082	510121
10.	Value added by Manufacture	"	490164	564038	582752
	1. As % age to gross Output	%	17.81	19.16	17.93
	2. As % age to Productive Capital	%	64.08	38.94	51.29
	3. Per person engaged	Rs.	922974	1091046	1096388

P Provisional

Source: Directorate of Planning, Statistics & Evaluation.

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42. Index of industrial production, 2010-11.

(Base 2004-05=100)

Industry code (2-digit)	Industry Group	Industry Group product weight	2010-11
1	2	3	4
A	MANUFACTURING SECTOR		
15	Manufacture of food products and beverages	51.84	166.82
17	Manufacture of textiles	21.46	644.18
18	Manufacture of wearing apparel, dressing and dyeing of fur	0.03	93.06
20	Manufacture of wood and of products of wood and cork, except furniture, manufacture of articles of straw and plaiting materials	0.26	78.63
21	Manufacture of paper and paper products	3.43	61.20
22	Publishing, printing and reproduction of recorded media	5.56	92.53
23	Manufacture of coke, refined petroleum products and nuclear fuel	59.10	66.08
24	Manufacture of chemicals and chemical products	420.65	61.30
25	Manufacture of rubber and plastic products	52.36	36.83

Contd.

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42. Index of industrial production, 2010-11.

(Base 2004-05=100)

Industry code (2-digit)	Industry Group	Industry Group product weight	2010-11
1	2	3	4
26	Manufacture of other non-metallic mineral product	12.05	81.57
27	Manufacture of basic metals	72.61	57.13
28	Manufacture of fabricated metal products, except machinery and equipment	9.67	148.49
29	Manufacture of machinery & equipment n.e.c.	14.66	118.51
30	Manufacture of office, accounting and computing machinery	23.06	83.99
31	Manufacture of electrical machinery and apparatus n.e.c.	18.86	55.38
32	Manufacture of radio, television, & communication equipment & apparatus	4.00	115.83
33	Manufacture of medical, precision and optical instrument, watches & clocks	20.47	48.09
34	Manufacture of motor vehicle, trailers & Semi trailers	7.98	110.80
35	Manufacture of other transport equipment	3.65	36.61
36	Manufacture of furniture, manufacturing n.e.c.	4.07	91.12
Manufacturing Index		805.75	85.59

Contd.

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42. Index of industrial production, 2010-11 Concl'd.

(Base 2004-05=100)

Industry code (2digit)	Industry group	Weight	2010-11
1	2	3	4
B	MINING SECTOR		
13.	Mining of metal Ore	136.82	265.96
Mineral Index		136.82	265.96
C	ELECTRICITY SECTOR		
40.	Electricity ,Gas, Steam &water supply	57.43	87.00
Electricity Index		57.43	87.00
Combined IIP(A+B+C)		1000	110.35

Source: Directorate of Planning, Statistics & Evaluation

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VIII MINERALS

43. Quantity of mineral production, 2011-12.

(in lakh tonnes)

Sl. No	Item	Quantity
1	2	3
1.	Iron Ore	330.093
2.	Manganese Ore	0.19
3.	Bauxite	0.847
4.	All Minerals	331.13

P Provisional

Source: Directorate of Mines & Geology.

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IX ELECTRICITY

44. Energy Purchased and Sold, 2001-02 to 2011-12

(MKWH)

Sl. No	Year	Purchased	Sold
1	2	3	4
1.	2001-02	2006.554	1541.72
2.	2002-03	2661.79	1950.64
3.	2003-04	2899.28	2364.25
4.	2004-05	2716.32	2236.79
5.	2005-06	2550.95	2101.68
6.	2006-07	2847.27	2329.56
7.	2007-08	3138.00	2615.33
8.	2008-09	3237.95	2559.58
9.	2009-10	3450.05	2537.00*
10	2010-11	3621.07	2727.00*
11	2011-12	3740.19	2746*

* Actual unaudited

Source: Department of Electricity.

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45 . Allocation of Power from Central Sector Power Generating Stations as on 1st October 2010.

Sl. No	Item	Unit	Allocation (peak hrs. 18.00 - 22.00)	
			Share from firm allocation	Share from firm unallocated allocation
1	2	3	4	5
I. Share in Western Region				
1.	NTPC / Korba	MW	210	0.76
2.	NTPC / Vidhyachal-I	MW	35	0.56
3.	NTPC / Vidhyachal - II	MW	12	0.46
4.	NTPC / Vidhyachal - III	MW	10	0.46
5.	From unallocated capacity Of Kawas	MW	-	12.37
6.	From unallocated capacity Of Gandhar	MW	-	12.63
7.	NTPC/SIPAT	MW	10	0.46
8.	NPC (KAPP)	MW	15	0.14
9.	NPC (TAPP 3 & 4)	MW	11	0.50
10.	NTPC/Korba-7	MW	4.5	0.28
11.	NTPC/SIPAT – stage I	MW	6.67	0.37
II. Share in Southern Region				
1.	Ramagundam	MW	100	0.00
Total			414.17	28.99

Contd.

Source : Department of Electricity.

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45. Allocation of power from central Sector power generating stations as on 1st October 2010. Concl'd.

Sl. No	Item	Unit	Allocation (offpeak hrs. 00.00 - 18.00 & 22.00 – 24.00)	
			Share from firm allocation	Share from firm unallocated allocation
1	2	3	6	7
I. Share in Western Region				
1.	NTPC / Korba	MW	210	3.01
2.	NTPC / Vidhyachal-I	MW	35	2.24
3.	NTPC / Vidhyachal - II	MW	12	1.81
4.	NTPC / Vidhyachal - III	MW	10	1.83
5.	From unallocated capacity Of Kawas	MW	-	12.37
6.	From unallocated capacity Of Gandhar	MW	-	12.63
7.	NTPC/SIPAT	MW	10	1.83
8.	NPC (KAPP)	MW	15	0.54
9.	NPC (TAPP 3 & 4)	MW	11	1.98
10.	NTPC/Korba-7	MW	4.5	1.10
11.	NTPC/SIPAT – stage I	MW	6.67	1.46
II. Share in Southern Region				
1.	Ramagundam	MW	100	-
Total			414.17	40.80

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46. Generation of power within the State, 2010-11.

Sl. No	Item	Unit	2010-11
			Allocation
1	2	3	4
I. Independent Power Producer (IPP)			
1	Reliance Infrastructure Ltd.	MW	16
i	All week days except Sunday from 23hrs. to 24 hrs., from 00 hrs. to 9 hrs & 13 hrs. to 15 hrs.	MW	12
ii	All weeks days except Sunday from 9 hrs. to 13 hrs.	MW	16
iii	On Sunday all 24 hrs.	MW	16
II. Co-Generations			
1	Goa Energy Pvt. Ltd.	MW	14-21
2	Goa Sponge Pvt. Ltd.	MW	3

Source: Department of Electricity.

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47. Electricity consumed during 2011-12 .

Sl. No.	Category	Consumption in MKWH
1	2	3
A LOW TENSION SUPPLY		
1(a)	Tariff LTD/Domestic on Non-commercial	696
1(b)	Tariff LTD/Low Income Group	4
1(c)	Tariff LTD/Domestic mixed	2
2	Tariff LTC/ Commercial	305
3.	Tariff LTP/ Motive power	92
3 a	Tariff LTP/ Mixed (Hotel Industries)	6
4.	Tariff-LTAG/Agriculture	10
5.	Tariff LTPL/Public lighting	31
6.	Tariff LT PWW/Public Water works	2

Contd.

Source: Office of the Chief Electrical Engineer.

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47. Electricity consumed during 2011-12. Concl'd

Sl. No.	Category	Consumption in MKWH
1	2	3
B HIGH TENSION SUPPLY		
7	Tariff HT-Mixed	145
8	Tariff HTI/Industrial	577
9	H.T. Industrial (Ferro Metallurgical/steel melting/ power Intensive)	480
10	Tariff-HTAG/ Agriculture	4
11	EHTI/ Industrial	169
12	H.T. PW/Public water supply and sewage	117
13	H.T MES/ Defence establishments	40
14	H.T. Industrial (Steel rolling)	47
15	Tariff -HT industries (IT High Tech).	5
16	Tariff- HT industries(ICE)	1
C TEMPORARY SUPPLY		
17	Tariff- LT/ Temporary	1
18	Tariff- HT/ Temporary	14
TOTAL SALE WITHIN STATE		2746

Source: Office of the Chief Electrical Engineer.

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X. WATER SUPPLY

48. Zone wise daily consumption of water, 2011-12.

Sl. No.	Item	Total no. of metered consumers	Daily average of water consumed in Cu. Mts.		
			Individual metered connections	Water consumed by public taps	Total water Consumed
1	2	3	4	5	6
1. OPA NETWORK					
a.	Panaji zone	28503	58290	0	58290
b.	Ponda zone	31325	27870	1200	29070
2. ASSANORA NETWORK					
a.	Mapusa zone	32590	24004	-	24004
b.	Porvorim zone	9235	7501	-	7501
c.	Calangute-zone	6247	4915	-	4915
d.	Bicholim-Zone (Part)	1011	2353	115	2468
3. PERNEM NETWORK					
a.	Pernem – zone	14660	14800	200	15000
4. VALPOI NETWORK					
a.	Valpoi-zone	9519	5815	1563	7378

Contd.

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48. Zonewise daily consumption of water, 2011-12.

(Concl'd)

Sl. No.	Item	Total no. of metered consumers	Daily average of water consumed in Cu. Mts.		
			Individual metered connections	Water consumed by public taps	Total water Consumed
1	2	3	4	5	6
5. SANQUELIM NETWORK					
a.	Bicholim-zone (part)	7508	18899	264	19163
b.	Sanquelim-zone	8557	21536	270	21806
6. SALAULIM NETWORK					
a.	Sanguem- zone	4598	4613	340	4953
b.	Quepem-zone	8735	6624	2065	8689
c.	Margao-zone	60330	65881	231	66112
d.	Vasco-zone	21876	42778	2000	44778
7. CANACONA NETWORK					
a.	Canacona-zone	6614	5867	620	6487
Total – All zones		251308	311746	8868	320614

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XI BANKING AND INSURANCE

49. Number of banking offices, 2011-12.

Sl. No	Year	No. of Banking Offices
1	2	3
1.	2005-06	476
2.	2006-07	485
3.	2007-08	515
4.	2008-09	530
5.	2009-10	547
6.	2010-11	598
7.	2011-12(P)	629

P:- Provisional

Source: Directorate of Planning, Statistics & Evaluation.

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50. Deposits and credits of banks 2011-12

(Rs. in crores)

Sl. No	Year	Deposits	Credits
1	2	3	4
1.	2005-06	17752.66	4255.29
2.	2006-07	18905.50	5473.91
3.	2007-08	21075.65	7351.12
4.	2008-09	26045.06	7464.57
5.	2009-10	29505.75	9661.77
6.	2010-11	35631.10	11134.52
7.	2011-12(P)	40591.66	12120.46

P Provisional

Source: Directorate of Planning, Statistics & Evaluation.

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51. Loan sanctioned & disbursed by EDC since inception.

(Rs. in lakhs)

Sl. No	Year	Loan Sanctioned	Loan Disbursed
1	2	3	4
1.	1975-76	15.48	6.19
2.	1976-77	103.50	51.68
3.	1977-78	127.87	66.95
4.	1978-79	107.25	61.20
5.	1979-80	162.54	81.11
6.	1980-81	241.97	176.50
7.	1981-82	349.92	244.93
8.	1982-83	497.04	274.75
9.	1983-84	503.63	356.36
10.	1984-85	579.66	448.79
11.	1985-86	1606.45	722.70
12.	1986-87	1495.63	954.88
13.	1987-88	2312.86	1469.71
14.	1988-89	2070.24	1086.90
15.	1989-90	2233.64	1506.98
16.	1990-91	2211.15	1764.42
17.	1991-92	1947.34	2233.48

Contd.

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51. Loan sanctioned & disbursed by EDC since inception.

(Rs. in lakhs)

Sl. No	Year	Loan Sanctioned	Loan Disbursed
1	2	3	4
18.	1992-93	2057.16	1777.71
19.	1993-94	3010.64	1583.58
20.	1994-95	3656.15	1754.78
21.	1995-96	6010.89	2881.23
22.	1996-97	7884.74	4675.37
23.	1997-98	12688.48	8326.51
24.	1998-99	5848.96	5129.28
25.	1999-00	7208.86	4139.93
26.	2000-01	2614.81	3793.46
27.	2001-02	3318.52	1394.50
28.	2002-03	1806.65	1470.92
29.	2003-04	921.81	788.85
30.	2004-05	3615.33	2236.59
31.	2005-06	4668.52	995.13
32.	2006-07	2541.77	2722.57
33.	2007-08	1111.45	1433.91
34.	2008-09	2518.81	1585.88
35.	2009-10	3499.64	1942.27
36.	2010-11	5303.62	4601.27
37.	2011-12	3639.31	3718.64
	TOTAL	83926.12	56952.38

Source: - Economic Development Corporation Ltd.

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52. Loans sanctioned & disbursed by NABARD during the Year 2011-12 for investment credit (Refinance)

(Rs. in lakhs)

Sl. No	Sector	Loan Sanctioned Refinance to Commercial Banks	Loan Disbursed Refinance to Commercial Banks
1	2	3	4
1.	Minor Irrigation	0	0
2.	Land Development	0	0
3.	Farm mechanization	0	0
4.	Dairy Development	0	0
5.	Poultry Development	0	0
6.	Marine Fisheries	5.84	5.84
7.	NFS	95.36	95.36
8.	Rural Housing	96.83	96.83
9.	Miscellaneous	52.93	52.93
	Total	250.96	250.96

Source: National Bank for Agriculture & Rural Development.

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52A. Loans sanctioned & disbursed by NABARD during the year 2011-12 for Rural infrastructure development.

(Rs .in crore)

Sl. No	Sector	Amount
1	2	3
A	SANCTIONS	
1	35 Anganwadi Centres	0.00
2	3 Rural Bridges	0.00
3	Tillari Irrigation Project -Phase -III	64.12
4	Rural Drinking Water Supply	0.00
	TOTAL SANCTION	64.12
B	DISBURSEMENTS	
1	Tillari Irrigation Project	58.43
2	Infrastructure for Schools	0.51
3	35 Anganwadi Centres	0.00
4	3 Bridge Projects	16.36
5	Rural Drinking Water Supply	2.32
6	Anti-Sea Erosion projects	1.10
	TOTAL DISBURSEMENTS	78.72

Source: National Bank for Agriculture & Rural Development

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53. Insurance Business 2011-12.

Sl. No.	Type of Insurance	Unit	Year 2011-12
1	2	3	4
	Life		
1.	New Policies	No.	108908
2.	Sum Assured on new Policies	Rs.in crores	1900.01
3.	Ist year premium paid on new policies		135.37
	General Insurance		
	(a) Fire		
1.	Policies	No.	9513
2.	Premium paid	Rs.in crores	10.01
	(b) Marine		
1.	Policies	No.	4623
2.	Premium paid	Rs.in crores	15.65
	(c) Automobile		
1.	Policies	No.	153700
2.	Premium paid	Rs.in crores	35.44
	(d) Miscellaneous		
1.	Policies	No.	17644
2.	Premium paid	Rs.in crores	13.87
	Total General		
1.	Policies	No.	185480
2.	Premium paid	Rs.in crores	74.97

Source: LIC, United India Insurance Co. Ltd, New India Assurance & Oriental Insurance.

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XII CO-OPERATION

54. Number of Co-operative societies, their membership and financial position, 2011-12.

(Rs. 000)

Sl. No	Item	State / District		
		Goa	North Goa	South Goa
1	2	3	4	5
1.	Number of Societies	3091	1904	1187
2.	Number of Members	969305	736359	232946
3.	Share Capital	4006778.77	1977163.27	2029615.50
4.	Working Capital	62523314.15	43345952.15	19177362.00
5.	Deposits	52089477.10	37463556.10	14625921.00
6.	Loans Advanced	58652802.07	41982502.07	16670300.00
7.	Loans Outstanding	32545579.10	21444536.10	11101043.00
8.	Sales	5309384.53	4602884.53	706500.00
9.	Profits	669150.91	556756.31	112394.60
10	Loss	278033.90	182141.90	95892.00
11	No. of soc. with no profit no loss	538	321	217

Source: Registrar of Co-operative Societies.

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55A. Functioning of consumer stores in North-Goa, 2011-12.

(Rs. 000)

Sl. No	Item	Wholesale Central Stores	Primary Stores	Total
1	2	3	4	5
1.	Number of Stores	-	86	86
2.	Number of Members	-	38902	38902
3.	Share Capital	-	331603	331603
4.	Total Purchase Value	-	2366311	2366311
5.	Total sales	-	2791695	2791695
6.	Societies not functioning	-	5	5
7.	Societies having profits			
a)	Number	-	33	33
b)	Amount	-	29436	29436
8.	Societies having loss			
a)	Number	-	16	16
b)	Amount	-	6272	6272

Source: Registrar of Co-operative Societies

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**55B. Functioning of consumer stores in South-Goa,
2011-12.**

(Rs. 000)

Sl. No	Item	Wholesale Central Stores	Primary Stores	Total
1	2	3	4	5
1.	Number of stores	-	23	23
2.	Number of members	-	13890	13890
3.	Share capital	-	148178	148178
4.	Total purchase value	-	42214	42214
5.	Total sales	-	43480	43480
6.	Societies not functioning	-	4	4
7.	Societies having profits	-		
a)	Number	-	13	13
b)	Amount	-	184462	184462
8.	Societies having loss	-		
a)	Number	-	8	8
b)	Amount	-	97110	97110

Source: Registrar of Co-operative Societies

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**56. Functioning of consumer stores in Goa State,
2011-12.**

(Rs. 000)

Sl. No	Item	Wholesale Central Stores	Primary Stores	Total
1	2	3	4	5
1.	Number of stores	--	109	109
2.	Number of members	--	52792	52792
3.	Share capital	--	346420	346420
4.	Total purchase value	--	2408525	2408525
5.	Total sales	--	2835175	2835175
6.	Societies not functioning	--	9	9
7.	Societies having profits	--		
a)	Number	--	46	46
b)	Amount	--	213898	213898
8.	Societies having loss	--		
a)	Number	--	24	24
b)	Amount	--	103382	103382

Source: Registrar of Co-operative Societies

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**57A. Type of Co-operative Banks / Societies with membership,
share capital, deposits, loans and working capital,
North-Goa, 2011-12.**

Sl. No	Type of Co-operative Societies/Banks	No. of Banks/ Societies	No. of Members
1	2	3	4
1.	Goa State Co-operative Bank	1	21992
2.	Urban Co-operative Banks	4	283707
3.	Urban Credit Co-op. Societies	88	249672
4.	Salary Earners Co-op. Credit Societies	194	22539
5.	Consumer Co-operative Societies	50	29195
6.	Dairy Co-operative Societies	125	8239
7.	Farming Co-operative Societies	4	81
8.	Fisheries Co-operative Societies	6	122
9.	Housing Co-operative Societies	980	10606
10.	Industrial Co-op Societies	23	3335
11.	Marketing Co-operative Societies	6	10288
12.	Poultry Co-operative Societies	1	58
13.	Processing Co-operative Societies	7	4938
14.	Service Co-operative Societies	57	80777
15.	Transport Co-operative Societies	2	149
16.	Labour Co-op. Societies	5	37
17.	Panivatap Co-operative Societies	53	1408
18.	Sangh & Union Federation	4	1193
19.	General Co-operative Societies	47	1777
20.	Producers Co-operative Societies	5	986
21.	Self Help Group Cooperative Societies	242	5260
	TOTAL	1904	736359

Contd.

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**57A. Type of Co-operative Banks / Societies with membership,
share capital, deposits, loans and working capital,
North-Goa, 2011-12.**

(Rs.000)

Sl. No.	Type of Co-operative Societies/Banks	Share Capital	Deposits
1	2	5	6
1.	Goa State Co-operative Bank	206226	11602732
2.	Urban Co-operative Banks	549230	14697275
3.	Urban Credit Co-op. Societies	284944.84	5844053.61
4.	Salary Earners Co-op. Credit Societies	248373.16	4877197.91
5.	Consumer Co-operative Societies	5375.65	40
6.	Dairy Co-operative Societies	16758.5	-
7.	Farming Co-operative Societies	49.16	-
8.	Fisheries Co-operative Societies	172.51	-
9.	Housing Co-operative Societies	48222.64	4743
10.	Industrial Co-op Societies	575.71	-
11.	Marketing Co-operative Societies	20068.04	69052
12.	Poultry Co-operative Societies	58	-
13.	Processing Co-operative Societies	538372	6775
14.	Service Co-operative Societies	35971.08	354488.28
15.	Transport Co-operative Societies	103	-
16.	Labour Co-op. Societies	17	-
17.	Panivatap Co-operative Societies	114.33	-
18.	Sangh & Union Federation	13003	6561
19.	General Co-operative Societies	8991.48	638.30
20.	Producers Co-operative Societies	191.59	-
21.	Self Help Group Cooperative Societies	345.58	-
	TOTAL	1977163.27	37463556.1

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57A. Type of Co-operative Banks /Societies with membership, share capital, deposits, loans & working capital, North-Goa, 2011-12.

(Rs.000)

Sl. No	Type of Co-operative Societies/Banks	Loans		Working Capital
		Advanced	Out-standing	
1	2	7	8	9
1.	Goa State Co-operative Bank	3776934	6243943	13263457
2.	Urban Co-operative Banks	9127335	9341007	16441944
3.	Urban Credit Co-op. Societies	9108310.73	3808655	5942497.5
4.	Salary Earners Co-op. Credit Soc.	1974331.21	1533004	1782534
5.	Consumer Co-operative Societies	-	-	248459.42
6.	Dairy Co-operative Societies	-	-	48580.27
7.	Farming Co-operative Societies	-	-	23841.15
8.	Fisheries Co-operative Societies	-	-	3600.26
9.	Housing Co-operative Societies	32413	182485.88	3964151.2
10.	Industrial Co-op Societies	-	8	4305.93
11.	Marketing Co-operative Societies	1863	7531	198092.09
12.	Poultry Co-operative Societies	-	-	59
13.	Processing Co-operative Societies	74483	-	444190
14.	Service Co-operative Societies	119832.13	327822.23	620204.68
15.	Transport Co-operative Societies	-	-	1610
16.	Labour Co-op. Societies	-	-	55
17.	Panivatap Co-operative Societies	-	80	13483.44
18.	Sangh & Union Federation	-	-	205949
19.	General Co-operative Societies	-	-	137711.35
20.	Producers Co-operative Societies	-	-	1226.86
21	Self Help Group Cooperative Societies	-	-	N.A
	TOTAL	41982502.07	21444536.11	43345952.15

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57A. Type of Co-operative Banks / Societies with membership, share capital, deposits, loans and working capital North-Goa, 2011-12.

(Rs.000)

Sl. No	Type of Co-operative Societies/Banks	Sales	Profit	
			No. of Societies	Amount (Rs. in '000')
1	2	10	11	12
1.	Goa State Co-operative Bank	-	1	9927
2.	Urban Co-operative Banks	-	4	84847
3.	Urban Credit Co-op. Societies	-	62	85449.95
4.	Salary Earners Co-op. Credit Soc.	-	190	38854.06
5.	Consumer Co-operative Societies	1079137	31	24803
6.	Dairy Co-operative Societies	151332	122	6736.5
7.	Farming Co-operative Societies	35.81	1	504.01
8.	Fisheries Co-operative Societies	23639	4	565.08
9.	Housing Co-operative Societies	88	717	17230.18
10.	Industrial Co-op Societies	7155.34	10	843.29
11.	Marketing Co-operative Societies	2093617	6	263962
12.	Poultry Co-operative Societies	-	-	-
13.	Processing Co-operative Societies	227629	4	1025.49
14.	Service Co-operative Societies	158228.38	39	14926.71
15.	Transport Co-operative Societies	-	2	146
16.	Labour Co-op. Societies	-	1	37
17.	Panivatap Co-operative Societies	-	48	2467
18.	Sangh & Union Federation	862023	3	2241
19.	General Co-operative Societies	-	38	2075.77
20.	Producers Co-operative Societies	-	4	115.27
21	Self Help Group Cooperative Societies	-	-	-
	TOTAL	4602884.53	1287	556756.31

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**57A. Type of Co-operative Banks / Societies with membership,
share capital, deposits, loans and working capital
North – Goa, 2011-12. Concl'd.**

(Rs.000)

Sl. No	Type of Co-operative Societies/Banks	Loss		No. of Societies with no loss/profit
		No. of Societies	Amount (Rs. in '000')	
1	2	13	14	15
1.	Goa State Co-operative Bank	-	-	-
2.	Urban Co-operative Banks	-	-	-
3.	Urban Credit Co-op. Societies	24	70630.67	2
4.	Salary Earners Co-op. Credit Soc.	4	302.18	-
5.	Consumer Co-operative societies	19	1529.77	-
6.	Dairy Co-operative Societies	3	25	-
7.	Farming Co-operative Societies	1	2.86	2
8.	Fisheries Co-operative Societies	2	13.03	-
9.	Housing Co-operative Societies	196	4005.19	67
10.	Industrial Co-op Societies	10	268.16	3
11.	Marketing Co-operative Societies	-	-	-
12.	Poultry Co-operative Societies	1	16	-
13.	Processing Co-operative Societies	2	68768	1
14.	Service Co-operative Societies	18	36339.15	-
15.	Transport Co-operative Societies	-	-	-
16.	Labour Co-op. Societies	1	18	3(Not Auted)
17.	Panivatap Co-operative Societies	5	199.9	-
18.	Sangh & Union Federation	-	-	1
19.	General Co-operative Societies	9	18.05	-
20.	Producers Co-operative Societies	1	5.94	-
21	Self Help Group Cooperative Societies	-	-	242
	TOTAL	296	182141.9	321

Source: Registrar of Co-operative Societies

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**57 B. Type of Co-operative Banks / Societies with membership,
share capital, deposits, loans and working capital
South –Goa - 2011-12.**

Sl. No	Type of Co-operative Societies/Banks	No. of Banks/ Societies	No. of Members
1	2	3	4
1.	Goa State Co-operative Bank	-	-
2.	Urban Co-operative Banks	2	61130
3.	Urban Credit Co-op. Societies	34	87392
4.	Salary Earners Co-op. Credit Soc.	61	16973
5.	Consumer Co-operative Societies	21	13890
6.	Dairy Co-operative Societies	46	6008
7.	Farming Co-operative Societies	3	148
8.	Fisheries Co-operative Societies	7	660
9.	Housing Co-operative Societies	866	18501
10.	Industrial Co-op. Soc.	1	41
11.	Marketing Co-operative Soc.	4	3041
12.	Poultry Co-operative Societies	1	69
13.	Processing Co-operative Soc.	-	-
14.	Service Co-operative Societies	28	21491
15.	Transport Co-operative Societies	1	65
16	Labour Co-op. Societies	5	140
17	Panivatap Co-operative Societies	29	1389
18	Sangh & Union Federation	-	-
19	General Co-operative Societies	2	825
20.	Producers Co-operative Societies	4	609
21	Self Help Group Cooperative Societies	72	574
	TOTAL	1187	232946

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**57 B . Type of Co-operative Banks / Societies with membership,
share capital, deposits, loans and working capital
South – Goa, 2011-12.**

(Rs.000)

Sl. No	Type of Co-operative Societies/Banks	Share Capital	Deposits
1	2	5	6
1.	Goa State Co-operative Bank	-	-
2.	Urban Co-operative Banks	614186	3947256
3.	Urban Credit Co-op. Societies	1200856	10033848
4.	Salary Earners Co-op. Credit Soc.	156779	530203
5.	Consumer Co-operative Societies	12202	214
6.	Dairy Co-operative Societies	9606	-
7.	Farming Co-operative Societies	23	-
8.	Fisheries Co-operative Societies	2809.5	53
9.	Housing Co-operative Societies	17282	33
10.	Industrial Co-op. Soc.	265	-
11.	Marketing Co-operative Soc.	4966	57443
12.	Poultry Co-operative Societies	7	-
13.	Processing Co-operative Soc.	-	-
14.	Service Co-operative Societies	6878	56871
15.	Transport Co-operative Societies	240	-
16.	Labour Co-op. Societies	102	-
17.	Panivatap Co-operative Societies	397	--
18.	Sangh & Union Federation	-	-
19.	General Co-operative Societies	2404	-
20.	Producers Co-operative Societies	613	-
21	Self Help Group Cooperative Societies	-	-
	TOTAL	2029615.5	14625921

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**57B. Type of Co-operative Banks / Societies with membership,
share capital, deposits, loans and working capital
South – Goa, 2011-12.**

(Rs. 000)

Sl. No	Type of Co-operative Societies/Banks	Loans		Working Capital
		Advanced	Out-standing	
1	2	7	8	9
1.	Goa State Co-operative Bank	-	-	-
2.	Urban Co-operative Banks	1065968	2566767	4441115
3.	Urban Credit Co-op. Societies	6239593	7266412	12924178
4.	Salary Earners Co-op. Credit Soc.	9312404	1126090	1272218
5.	Consumer Co-operative Societies	-	1	30249
6.	Dairy Co-operative Societies	-	-	47917
7.	Farming Co-operative Societies	-	-	53176
8.	Fisheries Co-operative Societies	-	-	90672
9.	Housing Co-operative Societies	-	-	28005
10.	Industrial Co-op. Soc.	-	-	5397
11.	Marketing Co-operative Soc.	15405	25853	72081
12.	Poultry Co-operative Societies	-	-	268
13.	Processing Co-operative Soc.	-	-	-
14.	Service Co-operative Societies	34643	64722	133373
15.	Transport Co-operative Societies	-	-	50687
16	Labour Co-op. Societies	-	1378	8856
17	Panivatap Co-operative Societies	-	-	18835
18	Sangh & Union Federation	-	-	-
19	General Co-operative Societies	2287	49820	-
20.	Producers Co-operative Societies	-	-	335
21	Self Help Group Cooperative Societies	-	-	-
	TOTAL	16670300	11101043	19177362

Contd.

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57B. Type of Co-operative Banks / Societies with membership, share capital, deposits, loans and working capital South – Goa, 2011-12.

(Rs.000)

Sl. No.	Type of Co-operative Societies/Banks	Sales	Profit	
			No. of Societies	Amount (Rs.000)
1	2	10	11	12
1.	Goa State Co-operative Bank	-	-	-
2.	Urban Co-operative Banks	-	2	28776
3.	Urban Credit Co-op. Societies	-	17	24772
4.	Salary Earners Co-op. Credit Soc.	-	59	23948
5.	Consumer Co-operative Societies	85113	13	683
6.	Dairy Co-operative Societies	127713	43	4630
7.	Farming Co-operative Societies	-	-	-
8.	Fisheries Co-operative Societies	334047	4	1442
9.	Housing Co-operative Societies	-	667	511
10.	Industrial Co-op. Soc.	-	1	230
11.	Marketing Co-operative Soc.	94592	2	308
12.	Poultry Co-operative Societies	-	1	8.6
13.	Processing Co-operative Soc.	-	-	-
14.	Service Co-operative Societies	65035	20	2513
15.	Transport Co-operative Societies	-	-	-
16.	Labour Co-op. Societies	-	2	113
17.	Panivatap Co-operative Societies	-	12	131
18.	Sangh & Union Federation	-	-	-
19.	General Co-operative Societies	-	1	24319
20.	Producers Co-operative Societies	-	3	10
21.	Self Help Group Cooperative Societies	-	-	-
	TOTAL	706500	847	112394.6

Contd.

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57 B. Type of Co-operative Banks / Societies with membership, share capital, deposits, loans and working capital South – Goa, 2011-12. Concl'd.

(Rs.000)

Sl. No	Type of Co-operative Societies/Banks	Loss		No. of Societies with no loss/ profit
		No. of Societies	Amount	
1	2	13	14	15
1.	Goa State Co-operative Bank	-	-	-
2.	Urban Co-operative Banks	-	-	-
3.	Urban Credit Co-op. Societies	17	91078	-
4.	Salary Earners Co-op. Credit Soc.	2	110	-
5.	Consumer Co-operative Societies	8	1262	-
6.	Dairy Co-operative Societies	3	42	-
7.	Farming Co-operative Societies	3	206	-
8.	Fisheries Co-operative Societies	3	35	-
9.	Housing Co-operative Societies	57	48	142
10.	Industries & other Co-op. Soc.	-	-	-
11.	Marketing Co-operative Soc.	2	36	-
12.	Poultry Co-operative Societies	-	-	-
13.	Processing Co-operative Soc.	-	-	-
14.	Service Co-operative Societies	8	2839	-
15.	Transport Co-operative Societies	1	139	-
16.	Labour Co-op. Societies	1	59	2
17.	Panivatap Co-operative Societies	17	37	-
18.	Sangh & Union Federation	-	-	-
19.	General Co-operative Societies	-	-	1
20.	Producers Co-operative Societies	1	1	-
21.	Self Help Group Cooperative Societies	-	-	72
	TOTAL	123	95892	217

Source: Registrar of Co-operative Societies

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**58. Functioning of Primary Agricultural credit societies,
North-Goa, 2011-12.**

(Rs.000)

Sl. No.	Particulars	Primary Agricultural Credit Societies	Farmers Service Societies	Total
1	2	3	4	5
1.	Societies	55	2	57
2.	Members	55716	25061	80777
3.	Paid up capital	23574.66	6178.77	29753.43
4.	Government	1669.09	3059.56	4728.65
	Total (3+4)	25243.75	9238.33	34482.08
5.	Reserve and other funds	69976.42	5382.26	75358.68
6.	Working capital	462703.94	157500.73	620204.67
7.	Deposits	258130.37	96357.91	354488.28
8.	Agricultural loan operations			
(i)	Societies giving advances	12	-	12
(ii)	Members to whom such advances are given	722	250	972
(iii)	Amount advanced during the year	79657.34	42193.78	121851.12
(iv)	Villages covered	113	109	222

Contd.

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**58. Functioning of Primary Agricultural credit societies,
North-Goa, 2011-12. Concl'd.**

(Rs. 000)

Sl. No.	Particulars	Primary Agricultural Credit Societies	Farmers Service Societies	Total
1	2	3	4	5
9.	Borrowings	38272.49	6820.80	45093.29
(i)	Government	14817.97	3394.13	18212.1
(ii)	Central Finance agencies	-	-	-
(iii)	Others	23454.52	3426.67	26881.19
10.	Loans outstanding	249296.18	78525.9	327822.08
11.	Loans overdue	43477.05	37202.21	80679.26
12.	Investments	64615.81	15292	79907.81
13.	Sales	88728.35	93651.46	182379.81
(i)	Agricultural requisites	4405.64	7307.35	11712.99
(ii)	Consumer goods	84322.71	86344.11	170666.82
14.	Profits			
(i)	No. of Societies	37	2	39
(ii)	Amount	12402.55	2693.08	15095.63
15.	Loss			
(i)	No. of Societies	17	1	18
(ii)	Amount	36167.26	172.89	36340.15

Source : Registrar of Co-operative Societies

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59. Functioning of Primary Agricultural credit societies, South-Goa, 2011-12.

(Rs.000)

Sl. No.	Particulars	Primary Agricultural Credit Societies	Farmers Service Societies	Total
1	2	3	4	5
1.	Societies	28	-	28
2.	Members	21491	-	21491
3.	Paid up capital	5643	-	5643
4.	Government	1235	-	1235
	Total (3+4)	6878	-	6878
5.	Reserve and other funds	29698	-	29698
6.	Working capital	133373	-	133373
7.	Deposits	56872	-	56872
8.	Agricultural loan operations			
(i)	Societies giving advances	4	-	4
(ii)	Members to whom such advances are given	62	-	62
(iii)	Amount advanced during the year	34915	-	34915
(iv)	Villages covered	32	-	32

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59. Functioning of Primary Agricultural credit societies, South-Goa, 2011-12 Concl'd.

(Rs. 000)

Sl. No.	Particulars	Primary Agricultural Credit Societies	Farmers Service Societies	Total
1	2	3	4	5
9.	Borrowings	15690	0	15690
(i)	Government	0	0	0
(ii)	Central finance agencies	0	0	0
(iii)	Others	15690	0	15690
10.	Loans outstanding	64722	0	64722
11.	Loans overdue	15139	0	15139
12.	Investments	3839	0	3839
13.	Sales	47761	0	47761
(i)	Agricultural requisites	47761	0	47761
(ii)	Consumer goods	0	0	
13.	Profits			
(i)	No. of Societies	20	0	20
(ii)	Amount	2513	0	2513
14.	Loss			
(i)	No. of Societies	8	0	8
(ii)	Amount	2840	0	2840

Source: Registrar of Co-operative Societies

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XIII PRICES

60. Consumer price index numbers for the middle class non-manual employees families in Goa, 2011.

(Revised Base : 1982-83 = 100 w.e.f. July 1990 onwards)

Year/ Month	General Index Base		Food, Beverages & Tobacco Index	Fuel & Light Index
	Old	Revised base		
1	2a	2b	3	4
Jan 11	2440	881	1110	592
Feb 11	2388	862	1069	594
Mar 11	2396	865	1073	594
Apr 11	2429	877	1098	594
May 11	2457	887	1114	594
June 11	2504	904	1148	594
Jul y11	2537	916	1165	624
Aug 11	2526	912	1146	657
Sep 11	2568	927	1175	659
Oct 11	2571	928	1174	660
Nov 11	2654	958	1204	663
Dec 11	2687	970	1218	668
Average for 2011	2513	907	1141	624

Contd.

Note: 1) Applied conversion factor 2.77 to col.2(b) to derive index on old Base, 1966=100.

2) This index number series is being compiled by the Directorate of Planning, Statistics and Evaluation, Panaji Goa. Prices are collected on weekly and monthly basis from a number of retail shops in Goa State.

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60. Consumer price index numbers for the middle class non-manual employees families in Goa, 2011. Concl'd.

(Revised Base : 1982-83 = 100 w.e.f. July 1990 onwards)

Year/ Month	Housing Index	Clothing Bedding & footwear Index	Miscellaneous Index
1	5	6	7
Jan 11	481	727	764
Feb 11	481	727	765
Mar 11	481	734	765
Apr 11	481	736	767
May 11	481	756	772
Jun 11	481	757	775
Jul 11	486	758	781
Aug 11	486	768	789
Sep 11	486	770	792
Oct 11	486	776	795
Nov 11	486	817	842
Dec 11	486	820	860
Average for 2011	484	762	789

Note: 1) Applied conversion factor 2.77 to col.2(b) to derive index on old Base, 1966=100.

2) This index number series is being compiled by the Directorate of Planning, Statistics and Evaluation, Panaji Goa. Prices are collected on weekly and monthly basis from a number of retail shops in Goa State.

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61. Consumer price index numbers for industrial workers (labour class) in Goa, 2011.

(Revised Base : 2001=100 w.e.f. Jan'2006 onwards)

Year/ Month	General Index			Food group Index	Pan, Supari, & Intox- icants Index
	Old Base (1966=100)	Revised base (1982=100)	Revised Base (2001=100)		
1	2a	2b	2c	3	4
Jan 11	3939	1129	202	228	143
Feb 11	3764	1107	198	218	146
Mar 11	3764	1107	198	217	147
Apr 11	3781	1112	199	219	148
May 11	3822	1124	201	221	159
Jun 11	3839	1129	202	223	158
Jul 11	3917	1152	206	226	158
Aug 11	3896	1146	205	224	158
Sep 11	3817	1152	206	224	157
Oct 11	3934	1157	207	225	159
Nov 11	3971	1168	209	227	160
Dec 11	3954	1163	208	226	161
Average for 2011	3867	1137	203	223	155

Contd.

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61. Consumer price index numbers for industrial workers (labour class) in Goa, 2011. Concl'd.

(Revised Base : 2001=100 w.e.f. Jan'2006 onwards)

Year/ Month	Fuel & Light Index	Housing Index	Clothing, bedding, and Footwear Index	Miscellaneous Index
1	5	6	7	8
Jan 11	152	215	171	173
Feb 11	152	215	171	173
Mar 11	152	215	173	174
Apr 11	152	215	173	175
May 11	155	215	176	176
Jun 11	157	215	176	177
Jul 11	166	230	176	177
Aug 11	170	230	177	178
Sep 11	170	230	177	178
Oct 11	171	230	181	179
Nov 11	171	230	181	183
Dec 11	171	230	181	184
Average for 2011	162	223	176	177

- 1) Applied conversion factor 3.40 to col. 2(b) to derive General Index on base, 1966=100
- 2) Applied conversion factor 5.59 to col. 2(c) to derive General Index on base, 1982=100
- 3) The industrial workers consumer price index numbers are being compiled by Labour Bureau, Shimla. The prices are however, collected by the Directorate of Planning Statistics & Evaluation, Panaji Goa and supplied weekly to the Labour Bureau, Shimla.

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62. Average retail prices of Some important commodities consumed by the middle class people in Goa, 2011.

(in Rs.)

Sl. No	Commodity	Unit	Retail prices
1	2	3	4
1.	Rice	kg.	21.68
2.	Rice boiled	''	31.81
3.	Wheat khandwa	''	21.77
4.	Tur dal	''	67.45
5.	Gram dal	''	43.74
6.	Coconut oil	''	111.44
7.	Vanaspati	''	80.18
8.	Beef	''	132.04
9.	Goat's Meat	''	306.79
11.	Fresh fish	''	51.37
11.	Eggs	Dozen	35.77
12.	Milk buffalo	Litre	33.96
13.	Dry chillies	Kg.	144.79
14.	Masala powder	''	358.18
15.	Potato	''	16.04

Contd.

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62. Average retail prices of some important commodities consumed by the middle class people in Goa, 2011. Concl'd.

(in Rs.)

Sl. No	Commodity	Unit	Retail Prices
1	2	3	4
16.	Onion	kg.	19.56
17.	Tomato	''	19.25
18.	Cabbage	''	15.04
19.	Coconut	Each	10.35
20.	Banana	Dozen	27.45
21.	Mango	Per 100	1986.11
22.	Lemon	Dozen	25.47
23.	Cashewnuts	kg.	595.60
24.	Sugar	''	30.14
25.	Gur	''	36.87
26.	Cashew liquor	750 ml.	105.42
27.	Tea leaf	kg.	198.31
28.	Fire wood	15 kg.	65.15
29.	Kerosene	Litre	14.34
30.	Electricity	K. watts	1.00

Source: Directorate of Planning, Statistics and Evaluation

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63 . Average wholesale prices of some important commodities in Panaji, Margao & Mapusa towns, 2011.

(in Rs.)

Sl. No	Commodity	Unit	Panaji	Margao	Mapusa
1	2	3	4	5	6
1.	Rice, raw, fine	Quintal	2406.67	2400.42	2395.00
2.	Rice (raw coarse)	''	2022.50	2039.58	2051.04
3.	Wheat, khandwa	''	1937.08	1863.96	1885.42
4.	Tur dal	''	5279.17	5116.67	5185.42
5.	Gram dal	''	4139.58	4088.54	3980.21
6.	Coconut oil	15 kg.	1531.25	1500.00	1547.29
7.	Dry Chillies –Byadgi	Quintal	15572.92	14395.83	13947.92
8.	Salt local	Bag of 60 kgs.	376.83	350.00	379.17
9.	Coconut	Per 1000	9377.08	7438.54	8083.33
11.	Pepper	kg.	357.71	308.33	325.73
11.	Banana (Sal dati local)	Per 100	205.62	197.71	230.10
12.	Cashewnut with husk	kg.	381.33	395.83	381.12
13.	Cashew liquor	18 bottles of 750 ml.	1791.67	1665.00	1800.00
14.	Tiles	Per 1000	9283.33	8958.33	8916.67
15.	Cement	Bag of 50 kg.	307.40	299.17	292.40
16.	Firewood	Khandi	2437.50	2500.00	2625.00

Source: Directorate of Planning, Statistics and Evaluation

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XIV TRANSPORT AND COMMUNICATION

64. Length of roads by type of surface 2011-12.

(in kms.)

Sl. No	Category	Total Length	Surface Roads	
			Cement Concrete	Black Topped
1	2	3	4	5
1.	Roads under PWD	5044.58	0.38	4333.88
2.	Roads under Municipalities	437.21	101.46	265.27
3.	Roads under Panchayats	4724.174	23.425	1899.315
4.	Roads under Forest	76.194	--	26.694
	Total Roads	10,282.158	125.265	6525.159
Sl. No	Category	Unsurfaced Roads		
		Water Bound Macadem	Motorable	Non Motorable
(1)	(2)	6	7	8
1.	Roads under PWD	40.93	669.39	-
2.	Roads under Municipalities	95.22	47.66	2.39
3.	Roads under Panchayats	603.198	1475.368	722.868
4.	Roads under Forest	49.50	95.037	3.00
	Total Roads	788.848	2,287.455	728.258

Source 1) Public Works Department
 (2) Directorate of Municipal Admn
 (3) Directorate of Panchayats
 (4) Department of Forests.

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65. Talukawise length of roads under Village Panchayats 2011-12.

(in kms.)

Sl. No	Category	Total Length	Surface Roads	
			Water Bound	Black topped
1	2	3	4	5
1.	Goa			
A.	North Goa	2943.8	337.15	1193.031
1	Tiswadi	383.564	25.900	198.242
2	Bardez	794.227	22.600	415.690
3	Pernem	396.112	38.950	152.132
4	Bicholim	284.107	30.015	75.847
5	Sattari	606.930	144.380	221.310
6	Ponda	478.860	75.305	129.810
B.	South Goa	1780.374	266.048	1443.546
7	Sanguem	348.407	59.349	80.738
8	Canacona	277.432	24.557	163.998
9	Quepem	359.806	62.600	202.836
11	Salcete	527.965	115.550	111.205
11	Mormugao	258.514	0.992	143.857
12	Dharbandora *	8.250	3.000	3.650
	TOTAL	4724.174	603.198	1899.315

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65. Talukawise length of roads under Village Panchayats 2010-11. Concl'd.

(in kms.)

Sl. No	Category	Unsurfaced Roads		
		Cement Concrete	Motorable	Non-motorable
1	2	6	7	8
1.	Goa			
A.	North Goa	19.235	974.93	419.454
1	Tiswadi	3.500	118.952	36.970
2	Bardez	7.250	265.320	83.367
3	Pernem	4.215	125.510	75.305
4	Bicholim	2.965	125.045	50.235
5	Sattari	0.000	163.773	77.467
6	Ponda	1.305	176.330	96.110
B.	South Goa	4.19	500.438	303.414
7	Sanguem	0.000	130.020	78.300
8	Canacona	0.000	62.977	25.900
9	Quepem	3.270	71.300	19.800
11	Salcete	0.000	167.510	133.700
11	Mormugao	0.920	67.031	45.714
12	Dharbandora *	0.000	1.600	0.000
	TOTAL	23.425	1475.368	722.868

Source: Directorate of Panchayats.

* Newly created taluka vide notification no: 16-15-2011/RD, dated 16-03-2011 of Revenue Department

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66. Number of Motor Vehicles Registered during 2011-12.

Sl. No	Type of Vehicle	No. of vehicles
1	2	3
1.	Motor Cycles on hire	3798
2.	Motor cycles and scooters	47443
3.	Private cars and Jeeps	17675
4.	Motor cabs (taxis)	495
5.	Goods vehicles	5018
6.	Buses/Mini-buses (including KTC)	606
7.	Tractors/others	224
8.	Auto rickshaws	81
9.	Govt. vehicles	194
Total		75534

Source: Directorate of Transport

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67. Number of Motor vehicles on live register 2011-12.

Sl. No	Type of Vehicle	No. of vehicles
1	2	3
1.	Motor cycles on hire	19203
2.	Motor cycles and scooters	589377
3.	Private cars and Jeeps	167544
4.	Motor cabs (taxis)	14338
5.	Goods vehicles	53842
6.	Buses/Mini-buses (including KTC)	9513
7.	Tractors/others	3114
8.	Auto rickshaws	3853
9.	Government vehicles	4825
Total		865609

Source: Directorate of Transport

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68. Number of Motor Vehicles in Operation 2011-12.

Sl. No	Type of Vehicle	No. of vehicles
1	2	3
1.	Motor cycles on hire	19193
2.	Motor cycles and scooters	588485
3.	Private cars and Jeeps	166706
4.	Motor cabs (taxis)	14309
5.	Goods vehicles	53446
6.	Buses/Mini-buses (including KTC)	9513
7.	Tractors/ others	3098
8.	Auto rickshaws	3815
9.	Government vehicles	4815
Total		863380

Source : Directorate of Transport

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69. Distance from Panaji town to other towns by Road 2011-12.

Sl. No	Name of the Town	Route	Kms	Miles*
1	2	3	4	5
1	Margao	Via Ponda	49	30.44
2	Margao	Via Agacaim-Cortalim	32	20.26
3	Vasco-da-Gama	Via Agacaim-Cortalim	30	19.17
4	Ponda	Via Ribandar-Old Goa	29	18.02
5	Quepem	Via Ponda-Sanvordem	61	37.90
6	Quepem	Via Agacaim-Cortalim-Margao	48	29.83
7	Sanguem	Via Ponda-Sanvordem	63	39.15
8	Sanguem	Via Agacaim-Cortalim-Margao	62.30	38.70
9	Chauri(Canacona)	Via Ponda-Margao	87	54.06
11	Chauri(Canacona)	Via Agacaim-Cortalim-Margao	70	43.62
11	Valpoi	Via Ponda-Usgao	60	37.28
12	Valpoi	Via Betim-Bicholim-Sanquelim	54	33.55
13	Mapusa	Via Betim	13	8.08
14	Bicholim	Via Mapusa	31	19.26
15	Pernem	Via Mapusa	27	16.78

* 1 km = 0.62137 mile

Source: Public Works Department

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**70. Details of Navigability of inland waterways of Goa rivers
for the year 2011-12.**

River	Navigability limits for Small Country craft		Navigability limits for large country craft and mine ore Barges	
	Upto	Approx.distance from mouth of river or that its tributary distance from main river (in kms)	Upto	Approx.distance from mouth of river or that its tributary distance from main river (km)
Tiracol	Bandem Sawantwadi	27	Torxem	23
Chapora	Ibrahimpur	32	Salem	29
Mandovi	Zaranim via Goa Br. To S. of Isle of Diwar	66	Gangem via Goa Br. To S. of Isle of Diwar	48
Narao branch of Mandovi river to N. of isle of Diwar	Fully navigable	10	Fully navigable	10
Candepar branch	Santana	26	Pilliem	13

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**70. Details of Navigability of inland waterways of Goa rivers
for the year 2011-12.**

River	Navigability limits for Small Country craft		Navigability limits for Large Country craft and mine ore barges	
	Upto	Approx.distance from mouth of river or that its tributary distance from main river (km)	Upto	Approx.distance from mouth of river or that its tributary distance from main river (km)
Mandovi tributaries Sinqerim River	Nerul	8	Orda	5
Mapusa River	Guirim	27	Mapusa	27
Corjuem canal (Br. Of Mapusa River)	Sircaim	8	Sirigao	6
Bicholim	Curcholem	15	Bicholim	8
Sanquelim River	Gonteli	18	Sanquelim	8
Zuari river (Southern branch)	Bombad	68	Sanguem	58
	Salauli	10	Nil	-

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70. Details of Navigability of inland waterways of Goa rivers for the year 2011-12.

Concl.

River	Navigability limits for Small Country craft		Navigability limits for Large Country craft and mine ore barges	
	Upto	Approx.distance from mouth of river or that its tributary distance from main river (km)	Upto	Approx.distance from mouth of river or that its tributary distance from main river (km)
Zuari Tributories				
Paroda River	Chandor Rly. Bridge	3	Nil	Nil
Cumbarjua canal (linking fully Mandovi and navigable Zuari rivers)	Fully navigable	18	Fully navigable	18
Sal River	Assolna	8	Nil	-
Sal river	Urlim	20	Nil	-
Talpona River	Mocodd	5	Nil	-
Galgibaga River	Maxem	2	Nil	-
Total navigability	-	371	-	253

Source: Ports Department

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70A. Table showing the number of ferry boats to be operated on various routes of Goa 2011-12.

Sl. No	Name of the route	Number of Ferry boats to be operated.
A	MANDOVI RIVER	
1	Panaji-Betim	2
2	Ribandar-Chorao	4
3	Vaxim-Amboi	1
4	Old Goa- Piedade	2
5	St. Pedro-Diwar	2
6	Sarmanaus-Tonca	2
7	Amona-Khandola	NIL
8	Pomburpa-Chorao	1
9	Calvim-Carona	1
11	Aldona-Corjuem	NIL
11	Narva-Diwar	1
12	Volvoi-Surla-Maina	1
13	Cumbarjuem-Gaundalim	1
14	Tolto-Dhauji	1
	TOTAL (A)	19

Contd.

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70A. Table showing the number of ferry boats to be operating on various routes of Goa 2011-12.

Concl

Sl. No	Name of the route	Number of Ferry boats to be operated.
B	ZUARI RIVER	
1	Cortalim-Madkai	2
2	Durbhat-Rassaim	2
3	Dona Paula-Mormugao	NIL
4	Raia-Shiroda	2
5	Agassim-Cortalim	NIL
6	Adpai-Rassai	1
	TOTAL (B)	7
C	CHAPORA RIVER	
1	Siolim-Chopdem	NIL
2	Camurlim-Tuem	1
	TOTAL (C)	1
D	TIRACOL RIVER	
1	Kerim-Tiracol	1
2	Kiranpani-Aronda	1
	TOTAL (D)	2
E	SAL RIVER	
1	Cavelossim-Assolna	1
	TOTAL (E)	1
GRAND TOTAL (A+B+C+D+E)		30

Source: River Navigation Department

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71. Main waterways of Goa, 2011-12.

Sl. No.	River / Station	Main waterways
I. Mandovi River		
		1. Panaji-Betim
		2. Ribandar-Chorao
		3. Vaxim-Amboi
		4. Old Goa/Piedade
		5. St. Pedro-Diwar
		6. Sarmanas-Tonca
		7. Amona-Khandola
		8. Pomburpa-Chorao
		9. Calvim-Corana
		11. Aldona-Corjuem
		11. Narva-Diwar
		12. Volvoi-Surla-Maina
		13. Cumbarjuem-Gaundalim
		14. Tolto-Dhauji

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71. Main waterways of Goa, 2011-12.

Concl'd.

Sl. No.	River / Station	Main waterways
II. Zuari River		
		1. Cortalim/Madkai
		2. Durbat/Racaim
		3. Dona Paula/Mormugao
		4. Raia/Shiroda
		5. Agassim – Cortalim
III. Chapora River		
		1. Siolim/Chopdem
		2. Camurlim/Tuem
IV. River Tiracol		
		1. Querim/Tiracol
		2. Kiranpani/Aronda
V. River sal		
		1. Cavelossim/Assolna

Source: River Navigation Department

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72 . Road traffic accidents during the year 2011-12.

Sl. No.	Year / Item	Goa	North Goa	South Goa
1	2	3	4	5
1.	No. of motor accident cases reported	4460	2594	1866
2.	No. of Persons killed in motor Accidents	298	184	114
3.	No. of Persons injured in motor Accidents	2291	1111	1180
4.	No of vehicles involved in road traffic accidents	6965	4324	2641

Source: Police Department.

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73. Number of Post offices, telegraph offices, telephone exchanges, for the year 2011-12.

Sl. No	Year / Item	North Goa	South Goa	Total
1	2	3	4	5
I	Post Offices	161	97	258
	i) Urban	28	26	54
	ii) Rural	133	71	204
II	Letter boxes	292	585	877
III	Telegraph offices	6	6	12
IV	Exchanges			
	i) Telephone exchanges	85	52	137
	ii) Telex exchanges	NIL	NIL	NIL
V	Telephone			
	i) Telephone sets	78564	67996	146560
	ii) Telephone connections	78564	67996	146560
VI	Public call Office(STD/PCOs)	2499	1658	4157

Source: (1) Office of the Sr. Superintendent of Post, Mapusa ;
(2) Office of the GM (Telecom), Panaji.

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XV POLICE, CRIMES AND PRISONS

74. Number of police stations with staff strength and crimes reported during 2011-12.

Sl. No.	Item	North Goa	South Goa	Goa
1	2	3	4	5
1.	Police Stations	12	13	25
2.	Police Out-posts	22	19	41
3.	Existing Strength of staff including Officers	983	837	1820
4.	Cognizable crimes reported during the year			
a.	Rioting	53	39	92
b.	Murder	30	15	45
c.	Kidnapping / abducting	17	12	29
d.	Dacoity	01	-	01
e.	Robbery	17	11	28
f.	House breaking	188	134	322
g.	Cheating	96	54	150
h.	Criminal breach of trust	23	20	43
i.	Thefts	656	417	1073
j.	Other crimes	1198	744	1942
	TOTAL (4)	2279	1446	3725

Source: Police Department.

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75. Number of Prisons & Prisoners in jails 2011-12.

Sl. No.	Item	Central Jail, Aguada	Sub-jail/ Jud. Lockup, Sada, Vasco	
		Male	Male	Female
1	2	3	4	
1.	Places of confinement	Aguada	Sub Jail Sada	
2.	Prisoners at the beginning of the year	136	218	33
3.	Prisoners admitted during the year	22	571	80
4.	Total (2+3)	158	789	113
5.	Number of prisoners discharged	32	567	88
6.	Balance at the end of the year (4-5)	126	222	25

Contd.

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75. Number of Prisons and Prisoners in Jails, 2011-12

Concl.

Sl. No.	Item	Judicial Lock-up Mapusa	Total	
		Male	Male	Female
1	2	5	6	
1.	Places of confinement	Mapusa		
2.	Prisoners at the beginning of the year	77	431	33
3.	Prisoners admitted during the year	304	897	80
4.	Total (2+3)	381	1328	113
5.	Number of prisoners discharged	323	922	88
6.	Balance at the end of the year (4-5)	58	406	25

Source: Department of Prisons.

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XVI TOURISM

76. Talukawise number of boarding and lodging houses and total bed capacity, 2011-12.

Sl. No.	State/District Taluka	Number of	
		Hotels	Beds
1	2	3	4
1.	Goa	2742	48423
2.	North Goa	2076	NA
	Tiswadi	327	NA
	Bardez	1516	NA
	Pernem	190	NA
	Bicholim	12	NA
	Sattari	-	NA
	Ponda	31	NA
3.	South Goa	666	NA
	Sanguem	03	NA
	Canacona	53	NA
	Quepem	01	NA
	Salcete	520	NA
	Mormugao	89	NA

NA: Not available taluka wise.

Source: Directorate of Tourism

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77. Talukawise number of foreign and domestic tourists arrival during 2011-12.

Sl. No	State/District/ Taluka	Number of	
		Domestic Tourists	Foreign Tourists
1	2	3	4
	Goa	2241863 P	451998 P
1.	North Goa	1396629	245280
	Tiswadi	691774	118340
	Bardez	653801	104975
	Pernem	45679	16719
	Bicholim	2447	1707
	Sattari	0	0
	Ponda	2928	3539
2.	South Goa	845234	206718
	Sanguem	10958	2679
	Canacona	18399	10730
	Quepem	0	0
	Salcete	769904	166022
	Mormugao	45973	27287

P Provisional

Source: Directorate of Tourism

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XVII FOREIGN TRADE

78. Commoditywise (G.R.T.) distribution of ships handled at Mormugao Port, 2011-12. (P)

{G.R.T. i. e. Gross registered tonnage in '000 tonnes}

Sl. No	Commodity	Year 2011-12	
		No. of ships (P)	GRT (P)
1	2	3	4
I.	Export		
	a) Iron ore & iron ore pellets	408	17256324
	b) Other ores	—	—
	c) Alumina	—	—
	d) Others	33	677139
	TOTAL (a to d)	441	17933463
II.	Imports		
	a) P.O.L.	97	2345192
	b) Liquid chemicals	33	484712
	c) Fertilizers	4	63893
	d) Coal & coke	132	5004580
	e) Others	78	1058879
	TOTAL (a - e)	344	8957256
III	TOTAL (I + II)	785	26890719
IV	Vessels not handled any Cargo(pax vls).	22	915262
V	GRAND TOTAL (III + IV)	807	27805981

P Provisional

Source: Mormugao Port Trust

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79A. Commodity wise foreign/coastal distribution of the traffic handled by Indian & foreign ships at Mormugao Port, (Exports) 2011-12 (P)

(Qty in Metric tonnes)

Type of Commodity	Coastal		Total	Foreign		
	By Indian Ships	By Foreign ships		By Indian Ships	By Foreign ships	Total
1	2	3	4	5	6	7
EXPORTS						
Iron ore	100940	0	100940	13682534	15055730	28738264
Iron ore Pellets	116288	59293	175581	46400	147134	193534
Total	217228	59293	276521	13728934	15202864	28931798
C.P. coke	0	0	0	20659	0	20659
Granite	0	0	0	26357	27114	53471
Container Cargo	0	0	0	972	85597	86569
Steel slabs	14473	0	14473	85006	19791	104797
H.R. coils	0	0	0	158094	223161	381255
Liq. cargo	23582	0	23582	0	0	0
Total	38055	0	38055	291088	355663	646751
Total Exports	255283	59293	314576	14020022	15558527	29578549

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79A. Commoditywise foreign/coastal distribution of the traffic handled by Indian & foreign ships at Mormugao Port, (Exports) 2011-12. (P) Concl'd.

(Qty in Metric tonnes)

Type of Commodity	Total		Total
	Indian ships	Foreign ships	
1	8	9	10
EXPORTS			
Iron ore	13783474	15055730	28839204
Iron ore pellets	162688	206427	369115
Total	13946162	15262157	29208319
C.P. coke	20659	0	20659
Granite	26357	27114	53471
Container cargo	972	85597	86569
Steel slabs	99479	19791	119270
H.R. coils	158094	223161	381255
Misc. cargo	23582	0	23582
Total	329143	355663	684806
Total Exports	14275305	15617820	29893125

P Provisional

Source: Mormugao Port Trust

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79B. Commodity wise foreign/coastal distribution of the traffic handled by Indian & foreign ships at Mormugao Port (Imports) 2011-12. (P)

(Qty in Metric tonnes)

Type of Commodity	Coastal		Total	Foreign		Total
	Indian Ships	Foreign ships		Indian Ships	Foreign ships	
1	2	3	4	5	6	7
Imports						
POL	625416	70390	695806	53775	173301	227076
Phosphoric acid	18340	0	18340	166232	149906	316138
Caustic soda	0	0	0	0	13569	13569
Ammonia	0	0	0	17752	65646	83398
Other oil	0	0	0	4970	0	4970
Sulphuric acid	9132	0	9132	0	0	0
MOP	0	0	0	56695	36800	93495
Coking coal	30213	0	30213	2558420	3080230	5638650
Met. coke	0	0	0	60816	131480	192296
R.P. coke	0	0	0	23209	139979	163188
Thermal coal	0	0	0	353953	809163	1163116
Container	1456	0	1456	12398	130376	142774

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79 B. Commoditywise Foreign/coastal distribution of the traffic handled by Indian & foreign ships at Mormugao Port, (Imports) 2011-12.(P)

(Qty in Metric tonnes)

Type of Commodity	Coastal		Total	Foreign		Total
	Indian Ships	Foreign ships		Indian Ships	Foreign ships	
1	2	3	4	5	6	7
Imports						
Iron ore	62105	0	62105	0	99253	99253
Lime stone	0	0	0	150375	0	150375
Steel & others	2741	0	2741	247	0	247
Total Imports	749403	70390	819793	3458842	4829703	8288545
Total Exports & Imports	1004686	129683	1134369	17478864	20388230	37867094
Transhipment of Liquid Cargo	0	0	0	0	0	0
Total traffic	1004686	129683	1134369	17478864	20388230	37867094

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79B. Commoditywise foreign/coastal distribution of the traffic handled by Indian & foreign ships at Mormugao Port,(Imports) 2011-12.(P)

(Qty in Metric tonnes)

Commodity	Total		Total
	Indian Ships	Foreign Ships	
1	8	9	10
Imports			
POL	679191	243691	922882
Phosphoric acid	184572	149906	334478
Caustic soda	0	13569	13569
Ammonia	17752	65646	83398
Other oil	4970	0	4970
Sulphuric acid	9132	0	9132
MOP	56695	36800	93495
Coking coal	2588633	3080230	5668863
Met. coke	60816	131480	192296
R.P. coke	23209	139979	163188
Thermal coal	353953	809163	1163116
Container	13854	130376	144230

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79B. Commoditywise foreign/coastal distribution of the traffic handled by Indian & foreign ships at Mormugao Port, (Imports) 2011-12. (P) Concl.

(Qty in metric tonnes)

Commodity	Total		Total
	Indian Ships	Foreign Ships	
1	8	9	10
Imports			
Iron ore	62105	99253	161358
Lime stone	150375	0	150375
Steel & others	2988	0	2988
Total Imports	4208245	4900093	9108338
Total Exports & Imports	18483550	20517913	39001463
Transshipment of Liquid Cargo	0	0	0
Total traffic	18483550	20517913	39001463

P Provisional

Source: Mormugao Port Trust.

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80. Commodity wise quantity exported/ imported through Mormugao Port, 2011-12. (P)

(In metric tonnes)

Sl. No.	Commodity	2011-12
Exports		
1.	Iron ore	28839204
2.	Iron ore pellets	369115
3.	Bauxite	0
4.	Aluminum Ignots/Calcined Alumina	0
5.	Container cargo	86569
6.	Other cargo	598237
	Total Exports	29893125
Imports		
1.	Coke/coal	7187463
2.	Fertilizers	93495
3.	POL product	922882
4.	Phosphoric acid	334478
5.	Caustic soda	13569
6.	Ammonia	83398
7.	Other Oil	4970
8.	Container cargo	144230
9.	Other cargo	323853
	Total Imports	9108338
	Transshipment cargo POL	0

P Provisional

Source: Mormugao Port Trust

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**81A. Trade (Imports) through Mormugao Port
by Principal Countries, 2011-12. (P)**

(Qty. in 000 tonnes)

Sl. No.	Origin	Quantity
1	Australia	4070
2	Bahrain	13
3	Belgium	4
4	China	42
5	Colomba	25
6	Canada	124
7	Egypt	61
8	Germany	5
9	Hongkong	18
10	Iran	7
11	Indonesia	376
12	Ireland	2
13	Japan	2
14	Jordan	57
15	Kuwait	8
16	Liberia	10
17	Latvai	5
18	Morocco	275
19	Malaysia	1
20	Mauritania	2
21	Mozambique	50
22	Netherland	4
23	Norway	1
24	Philippines	3
25	Persian Gulf	3
26	Qatar	45

Contd.

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**81A . Trade (Imports) through Mormugao Port
by Principal Countries, 2011-12. (P) Conclcd.**

(Qty. in 000 tonnes)

Sl. No.	Origin	Quantity
27	Russia	151
28	Singapore	151
29	Saudi-Arabia	25
30	South Africa	1905
31	South Korea	7
32	Sri-Lanka	22
33	Senegal	1
34	St.Vincent	1
35	Taiwan	3
36	Tanzania	1
37	UAE	364
38	USA	379
39	UK	25
40	Ukraine	40
41	Coastal	820
	TOTAL	9108

P Provisional

Source: Mormugao Port Trust

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**81B . Trade (Exports) through Mormugao Port
by Principal Countries, 2011-12 (P)**

(Qty. in 000 tonnes)

Sl. No.	Destinations	Quantity
1	Angola	1
2	Australia	1
3	Bangladesh	1
4	Brazil	1
5	Belgium	166
6	China	26584
7	Canada	1
8	Cameroon	10
9	Germany	2
10	France	32
11	Italy	70
12	Indonesia	2
13	Japan	1972
14	Korea	150
15	Lithuania	1
16	Malaysia	4
17	Netherlands	159
18	New Zealand	1
19	Oman	1
20	Poland	1__

Contd.

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**81B . Trade (Exports) through Mormugao Port
by Principal Countries, 2011-12. (P) conclud.**

(Qty. in 000 tonnes)

Sl. No.	Destinations	Quantity
21	Philippines	2
22	Qatar	44
23	Russia	1
24	Saudi Arabia	1
25	Singapore	3
26	Spain	103
27	Sri-Lanka	1
28	Taiwan	18
29	Thailand	23
30	UAE	64
31	UK	1
32	USA	110
33	Vietnam	47
34	Coastal	315
	TOTAL	29893

P Provisional

Source: Mormugao Port Trust

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**82 A. Commoditywise & monthwise export trade through
Mormugao Port, 2011-12.(P)**

(in metric tonnes)

Sl. No	Commodity	April	May	June	July
1	2	3	4	5	6
Export					
Ores and Allied Products					
1.	Iron Ore	3969629	4084229	1350896	863367
2.	Iron Ore pellets	0	150693	34452	5500
3.	Total (1+2)	3969629	4234922	1385348	868867
Other cargo					
4.	Container cargo	6064	6846	7601	6427
5.	C.P.coke	0	0	7145	13514
6.	Granite	0	0	0	0
7.	H.R. steel coils	0	54188	38632	0
8.	Iron and steel	19791	0	19830	22343
9.	Liquid Cargo(Bunkers)	0	0	0	0
10.	Total (4to 9)	25855	61034	73208	42284
11.	Total Exports (3+10)	3995484	4295956	1458556	911151

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**82 A. Commodity wise & month wise exports trade through
Mormugao Port, 2011-12. (P)**

(in metric tonnes)

Sl. No	Commodity	Aug.	Sept.	Oct.	Nov.
1	2	7	8	9	10
Export					
Ores and Allied Products					
1.	Iron ore	356695	997314	2782632	3225315
2.	Iron ore pellets	5858	0	0	30050
3.	Total (1+2)	362553	997314	2782632	3255365
Other cargo					
4.	Container cargo	4195	8380	13649	8338
5.	C.P.coke	0	0	0	0
6.	Granite	0	0	10972	15385
7.	H.R. steel coils	55309	47037	0	4547
8.	Iron and steel	12574	0	0	0
9.	Liquid Cargo(Bunkers)	0	0	0	0
10.	Total (4to 9)	72078	55417	24621	28270
11.	Total Export(3+10)	434631	1052731	2807253	3283635

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**82A. Commodity wise & month wise exports trade through
Mormugao Port, 2011-12. (P) Concl.**

(in metric tonnes)

Sl. No	Commodity	Dec	Jan	Feb	Mar	Total
1	2	11	12	13	14	15
Export						
Ores and Allied Products						
1.	Iron ore	3592829	2630009	2426420	2559869	28839204
2.	Iron ore pellets	33974	0	6454	102134	369115
3.	Total (1+2)	3626803	2630009	2432874	2662003	29208319
Other cargo						
4.	Container cargo	6185	8355	5746	4783	86569
5.	C.P. coke	0	0	0	0	20659
6.	Granite	10467	11246	5401	0	53471
7.	H.R. steel coils	40257	94471	0	46814	381255
8.	Iron and steel	30259	14473	0	0	119270
9.	Liquid Cargo(Bunkers)	0	0	0	23582	23582
10.	Total (4to 9)	87168	128545	11147	75179	684806
11.	Total Exports (3+10)	3713971	2758554	2444021	2737182	29893125

P Provisional

Source: Mormugao Port Trust

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**82B. Commodity wise & month wise imports trade through
Mormugao Port, 2011-12. (P)**

(in metric tonnes)

Sl. No	Commodity	April	May	June	July
1	2	3	4	5	6
Import Liquid Bulk					
12.	Caustic soda	0	0	0	0
13.	Liquid ammonia	3500	10000	8350	13500
14.	Phosphoric acid	34896	57494	36394	28837
15.	P.O.L	81685	75167	97362	64149
16.	Sulpharic acid	0	0	0	0
17.	Total (12 to 16)	120081	142661	142106	106486
Fertilizers					
18.	Muriate of Potash	0	0	0	0
Other cargo					
19.	Coke raw. pet.& other coke	34911	0	0	0
20.	Met. coke	45000	50733	8547	43000
21.	Coking coal	636137	585986	352968	469761
22.	Thermal coal	26160	69124	53800	0
23.	Container cargo	8696	7930	14748	6209
24.	Other oil	3000	0	0	0
25.	Iron & steel	0	0	0	0
26.	Iron ore /pallets	50200	0	0	0
27.	Limestone	0	0	0	0
28.	Miscellaneous	0	0	247	0
29.	Total Imports (17+ 18 to 28)	924185	856434	572416	625456
30.	Total Traffic (11+29)	4919669	5152390	2030972	1536607

Contd.

P Provisional

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82B. Commodity wise & month wise imports trade through Mormugao Port, 2011-12. (P)

(in metric tonnes)

Sl. No	Commodity	Aug	Sept	Oct	Nov
1	2	7	8	9	10
Import Liquid Bulk					
12.	Caustic soda	0	0	7344	0
13.	Liquid ammonia	7797	0	4850	10000
14.	Phosphoric acid	30093	0	44113	4450
15.	P.O.L	47978	15273	58768	110627
16.	Sulphuric acid	0	0	0	
17.	Total (12 to 16)	85868	15273	115075	125077
Fertilizers					
18.	Muriate of Potash	0	17150	0	39545
Other Cargo					
19.	Coke raw. pet.	17001	63500	0	0
20.	Met coke	0	0	0	0
21.	Coking coal	484672	498892	478497	258450
22.	Thermal coal	52323	0	143176	129272
23.	Container cargo	14773	12624	18966	16508
24.	Other oil	0	0	0	0
25.	Iron & steel	0	0	0	0
26.	Iron ore /pallets	0	20190	41915	0
27.	Limestone	0	0	0	49060
28.	Miscellaneous	0	102	0	0
29.	Total Imports (17 + 18to 28)	654637	627731	797629	617912
30.	Total Traffic (11+ 29)	1089268	1680462	3604882	3901547

Contd.

P: Provisional

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82 B. Commodity wise & month wise imports trade through Mormugao Port, 2011-12. (P) Concltd.

(in metric tonnes)

Sl. No	Commodity	Dec	Jan	Feb	Mar	Total
1	2	11	12	13	14	15
Import Liquid Bulk						
12.	Caustic soda	0	0	0	6225	13569
13.	Liquid ammonia	4400	8500	8501	4000	83398
14.	Phosphoric acid	40103	22372	9606	26120	334478
15.	P.O.L	92355	86369	99193	93956	922882
16.	Sulphuric acid	0	0	9132	0	9132
17.	Total (12 to 16)	136858	117241	126432	130301	1363459
Fertilizers						
18.	Muriate of Potash	36800	0	0	0	93495
Other Cargo						
19.	Coke raw. pet.	0	0	0	47776	163188
20.	Met. coke	20816	0	0	24200	192296
21.	Coking coal	338700	451705	475551	637544	5668863
22.	Thermal coal	173462	206453	188085	121261	1163116
23.	Container cargo	12743	9711	8667	12655	144230
24.	Other oil	1970	0	0	0	4970
25.	Iron & steel	0	959	1680	0	2639
26.	Iron ore /pallets	0	49053	0	0	161358
27.	Limestone	51013	50302	0	0	150375
28.	Miscellaneous	0	0	0	0	349
29.	Total Imports (17+18 to 28)	772362	885424	800415	973737	9108338
30.	Total Traffic (11 + 29)	4486333	3643978	3244436	3710919	39001463

P Provisional

Source: Mormugao Port Trust.

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XVIII PUBLIC FINANCE

83. Budget at a Glance 2011-12.

(Rs.in lakhs.)

Sl. No	Item	2009-10 Actuals	2010-11 Revised Estimates	2011-12 Budget Estimates
1	2	3	4	5
I REVENUE ACCOUNT				
1.	Tax revenue and non-tax revenue (excluding grants-in-aid)	392095.89	479741.47	541925.24
2.	Grants-in-aid & contributions	17931.30	57285.98	44990.87
3.	Total revenue receipts	410027.19	537027.45	586916.11
4.	Expenditure on revenue account	422747.39	504477.55	604119.20
	Surplus (+) or Deficit (-)	(-)12720.20	32549.90	(-)17203.09
II CAPITAL ACCOUNT				
1.	Loans and advances	1268.49	1433.86	1599.95
2.	Internal debt of the State Govt	71917.45	36415.36	46490.00
3.	Loans & advances from Central Government	(-)8718.32	30120.00	34825.00

Contd.

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83. Budget at a Glance 2011-12 Concl'd.

(Rs.in lakhs.)

Sl. No	Item	2009-10 Actuals	2010-11 Revised Estimates	2011-12 Budget Estimates
1	2	3	4	5
4.	Public account	1123560.12	1161114.50	1277226.07
5.	Total capital receipts	1188027.74	1229083.72	1360141.02
6.	Expenditure on capital account*	1174779.19	1302437.09	1439842.23
	Surplus (+) or Deficit (-)	13248.55	(-)73353.37	(-)79701.21
III OVERALL BUDGETARY POSITION				
1.	Total receipts on Revenue & Capital account	1598054.93	1766111.17	1947057.13
2.	Total Expenditure on revenue & Capital account	1597526.58	1806914.64	2043961.43
	Surplus (+) or Deficit (-)	528.25	(-)40803.47	(-)96904.30

Source: Directorate of Planning, Statistics & Evaluation (Annual Financial Statement, 2011-12).

* Includes Public account disbursements.

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84. Details of receipts under revenue account 2011-12.

(Rs. in lakhs)

Sl. No	Receipts	2009-10 Actuals	2010-11 Revised Estimates	2011-12 Budget Estimates
1	2	3	4	5
I TAX REVENUE				
1.	Corporation tax	17593.00	22557.00	24813.00
2.	Taxes on income other than corporation tax	9800.00	12092.00	13301.00
3.	Other taxes on income and expenditure	-	-	-
4.	Land Revenue	1061.43	971.78	1214.90
5.	Stamps & registrations	11125.16	13038.57	14810.34
6.	Estate duty	-	-	-
7.	Taxes on wealth	40.00	15.00	17.00
8.	Customs	5983.00	9362.00	10298.00
9.	Union Excise duty	4819.00	5920.00	6512.00
11	State excise	10446.16	12999.94	14699.90
11	Sales tax	114212.66	149500.00	178000.00
12	Taxes on vehicles	10511.99	9900.00	11500.00
13	Taxes on goods & passengers	16072.83	14701.00	16201.00
14	Taxes & duties on Electricity	-	-	-
15	Service tax	4507.00	5713.00	6284.00

Contd.

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84. Details of receipts under revenue account, 2011-12.

(Rs. in lakhs)

Sl. No	Receipts	2009-10 Actuals	2010-11 Revised Estimates	2011-12 Budget Estimates
1	2	3	4	5
16	Other taxes & duties on commodities & services	12803.75	16998.00	18000.00
	Total tax revenue	218975.98	273768.29	315651.14
II NON – TAX REVENUE				
1	Interest receipt	1363.62	227.81	223.73
2.	Dividends & profits	114.92	41.30	42.14
3	Public S. commission	2.68	3.15	3.07
4	Police	142.80	143.76	143.60
5	Jails	1.09	0.68	3.00
6	Supplies & disposals	-	-	-
7	Stationery & Printing	196.56	194.00	204.00
8	Public works	189.11	204.87	210.52
9	Other adm. services	4049.66	4464.93	4568.44
11	Contribution & recoveries towards pension & other retirements benefits	155.51	31.98	200.00
11	Miscellaneous general services	25987.87	1902.00	2002.02
12	Education ,sports Art & Culture	1096.26	802.00	1023.60
13	Medical public health	598.34	732.90	705.45

Contd.

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84. Details of receipts under revenue account, 2011-12.

(Rs. in lakhs)

Sl. No	Receipts	2009-10 Actuals	2010-11 Revised Estimates	2011-12 Budget Estimates
1	2	3	4	5
14	Family welfare	-	0.05	0.05
15	Water supply & sanitation	7038.49	7178.76	9846.09
16	Housing urban dev.	2210.06	4028.10	3029.59
17	Information & publicity	1.96	1.75	2.40
18	Labour & employment	319.77	299.26	307.39
19	Social security & welfare	15.70	21.20	22.05
20	Crop husbandry	153.89	150.00	156.75
21	Animal husbandry	110.85	125.00	162.00
22	Dairy development	72.74	74.50	74.59
23	Fisheries	214.29	264.50	220.01
24	Forestry & wildlife	273.21	280.00	291.45
25	Cooperation	115.38	54.14	60.15
26	Other Agri. programme	5.42	4.25	5.00
27	Other rural dev prog.	1.94	3.20	4.50
28	Major & medium irrigation	1057.26	944.86	1310.60
29	Minor irrigation	668.52	2938.81	782.29
30	Power	94129.79	107222.68	126406.00

Contd.

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84 .Details of receipts under revenue account, 2011-12.

Concl'd.

(Rs. in lakhs)

Sl. No	Receipts	2009-10 Actuals	2010-11 Revised Estimates	2011-12 Budget Estimates
1	2	3	4	5
31	Village & small industries	419.34	525.06	712.04
32	Industries	193.47	0.16	0.15
33	Non-Ferrous mining & Metallurgical industries	29224.69	70191.42	70204.50
34	Ports & lighthouses	2012.96	2038.23	2222.03
35	Roads & bridges	648.14	572.77	669.65
36	Inland Water transport	142.77	115.10	195.10
37	Tourism	64.17	60.00	80.15
38	Civil supplies	14.20	16.00	15.00
39	Other General economic services	112.48	114.00	165.00
	Total Non-Tax Revenue	173119.91	205973.18	226274.10
III GRANTS-IN-AID AND CONTRIBUTION				
1.	Grants-in-aid from central Govt.	17931.30	57285.98	44990.87
2.	State's share of union excise Duties	-	-	-
	Total Grants-In-Aid and Contributions	17931.30	57285.98	44990.87
	IV TOTAL REVENUE (I+II+III)	410027.19	537027.45	586916.11

Source: Directorate of Planning Statistics & Evaluation

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85 Details of expenditure under revenue account 2011-12.

(Rs. in lakh)

Sl. No	Disbursement	2009-10 Actuals	2010-11 Revised Estimates	2011-12 Budget Estimates
1	2	3	4	5
I	NON – DEVELOPMENT EXPENDITURE	135090.74	159118.66	177103.94
A.	GENERAL SERVICES	135090.74	159118.66	177103.94
1.	Parliament/State/Union Territory Legislature	1177.20	1342.00	1330.00
2	President, Vice President/Governor/Administrator of Union Territories	319.76	404.75	426.00
3	Council of ministers	178.49	187.00	172.00
4	Administration of justice	2373.38	3523.22	4330.30
5	Elections	871.07	350.00	300.00
6	Land revenue	907.06	1020.00	1167.00
7	Stamps and registration	445.45	635.65	684.49
8	State excise	817.49	810.00	1000.00

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85. Details of expenditure under revenue account, 2011-12.

(Rs. in lakh)

Sl. No	Disbursement	2009-10 Actuals	2010-11 Revised Estimates	2011-12 Budget Estimates
1	2	3	4	5
9	Sales tax	714.82	1017.00	1189.00
10	Taxes on vehicles	220.82	285.00	407.00
11	Other taxes and duties on commodities and services	218.36	197.00	217.00
12	Other fiscal services	0.99	11.00	11.00
13	Interest payments	58261.64	64766.24	68629.06
14	Public service commission	141.47	153.00	181.00
15	Secretariat General services	2143.60	2232.62	2481.50
16	District admn.	2227.32	3130.72	4765.00
17	Treasury & accounts administration	1338.84	1174.34	1346.60
18	Police	14952.83	19029.00	22100.00
19	Jails	581.89	814.29	768.00
20	Supplies & disposals	-	-	-

Contd.

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**85 Details of expenditure under revenue account,
2011-12.**

(Rs.in lakh)

Sl. No	Disbursement	2009-10 Actuals	2010-11 Revised Estimates	2011-12 Budget Estimates
1	2	3	4	5
21	Stationary and Printing	716.41	816.80	890.00
22	Public works	6717.95	6163.20	7362.64
23	Other administrative services	2183.85	2687.90	3176.00
24	Pension and other retirement benefits	34395.16	45000.00	50000.00
25	Miscellaneous General services	184.89	367.93	1170.35
II.	DEVELOPMENT EXPENDITURE	287656.65	345358.89	427015.26
B.	SOCIAL SERVICES	148708.30	187164.68	229909.55
1.	General education	60920.17	76924.75	83655.00
2.	Technical education	3466.35	4791.55	6365.45
3.	Sports & youth services	3394.56	4754.72	5693.30
4.	Art & culture	3068.73	5516.92	15931.91
5.	Medical & public health	26716.50	34669.40	37600.18
6.	Family welfare	757.14	800.00	900.00
7.	Water supply & sanitation	18554.01	18780.78	21759.00
8.	Housing	731.70	820.00	1520.00
9.	Urban development	7030.45	8785.50	13736.00

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85 Details of expenditure under revenue account, 2011-12.

(Rs. in lakh)

Sl. No	Disbursement	2009-10 Actuals	2010-11 Revised Estimates	2011-12 Budget Estimates
1	2	3	4	5
10.	Information and publicity	1413.98	1796.00	1585.00
11.	Welfare of SC/ST/OBC classes	1988.47	2973.00	3451.00
12.	Labour and employment	2698.59	4564.22	10094.50
13.	Social security & welfare	16763.07	20076.61	26171.21
14.	Nutrition	806.26	1465.23	1003.00
15	Relief on account of natural calamities	256.00	304.00	266.00
16	Secretariat social services	142.32	142.00	178.00
C	ECONOMIC SERVICES	138948.35	158194.21	197105.71
1.	Crop husbandry	3326.59	4735.13	8080.05
2.	Soil and water conservation	195.78	223.90	218.90
3.	Animal husbandry	1690.49	1976.35	2986.30
4.	Dairy development	1023.70	1036.90	1474.40
5.	Fisheries	1809.41	2522.36	2981.70
6.	Forestry & wildlife	2864.36	2988.31	3001.25

Contd.

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85. Details of expenditure under revenue account, 2011-12.

(Rs. in lakh)

Sl. No	Disbursement	2009-10 Actuals	2010-11 Revised Estimates	2011-12 Budget Estimates
1	2	3	4	5
7.	Food storage and warehousing	643.85	1562.95	1265.20
8.	Agricultural research & Education	165.39	198.60	211.80
9.	Co-operation	826.81	1063.71	1144.62
11.	Other Agricultural Prog.	88.30	99.71	115.08
11.	Rural employment	1358.63	1975.12	2577.00
12.	Other rural development programmes	6128.05	6668.40	7606.80
13.	Hill areas	543.53	818.98	906.25
14.	Major & medium irrigation	2445.02	2524.00	2819.15
15.	Minor irrigation	2690.30	3269.00	3417.85
16.	Command area dev.	531.45	628.00	731.00
17.	Flood control & drainage	1081.89	1505.00	1070.00
18.	Power	81834.29	88235.00	100345.00
19.	Non conventional source of Energy	31.62	37.50	149.60
20.	Village & small industries	2579.63	3904.61	3847.49
21.	Industries	4194.47	5088.73	5771.26

Contd.

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85. Details of expenditure under revenue account, 2011-12.

Concl.

(Rs. in lakh)

Sl. No	Disbursement	2009-10 Actuals	2010-11 Revised Estimates	2011-12 Budget Estimates
1	2	3	4	5
22.	Non-Ferrous mining & Metallurgical industries	228.01	250.00	10675.00
23.	Other outlays on industries & minerals	415.90	117.18	500.00
24.	Ports & lighthouses	511.83	598.00	567.05
25.	Civil Aviation	21.11	40.00	50.00
26.	Roads & bridges	11723.98	12466.83	14981.28
26.	Road transport	2668.44	4010.00	7936.50
28.	Inland water transport	2165.72	2300.00	2418.65
29.	Other scientific research	173.31	219.00	223.40
30.	Ecology & environment	240.26	300.00	299.00
31.	Secretariat economic services	1149.19	1728.50	1478.70
32.	Tourism	2645.57	3569.00	4803.00
33.	Census surveys & statistics	553.38	964.20	1719.63
34.	Civil supplies	245.25	354.00	418.80
35.	Other General economic Services	152.84	215.24	314.00
III	GRAND TOTAL (I+II)	422747.39	504477.55	604119.20

*Source: Directorate of Planning Statistics & Evaluation .
(Annual Financial Statement).*

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86. Details of receipts under capital account, 2011-12 .

(Rs. in lakh)

Sl. No	Receipts	2009-10 Actuals	2010-11 Revised Estimates	2011-12 Budget Estimates
1	2	3	4	5
I	Total capital account Receipts	64467.62	67969.22	82914.95
1.	Loans and advances	1268.49	1433.86	1599.95
2.	Loans & advances from Central Govt.	(-8718.32)	30120.00	34825.0
3.	Internal debt of the State Government	71917.45	36415.36	46490.00
II	Total capital account disbursements	129992.67	164750.81	188387.32
III	Capital account surplus (+)or deficit (-)	(-)65525.05	(-)96781.59	(-)105472.37
IV	Public account receipts	1123560.12	1161114.50	1277226.07
V	Public account disbursements	1044786.52	1137686.28	1251454.91
VI	Public account surplus (+) or deficit (-)	78773.60	23428.22	25771.16

Source: Directorate of Planning Statistics & Evaluation.

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87. Details of expenditure under capital account , 2011-12.

(Rs.in lakh)

Sl. No	Disbursements	2009-10 Actuals	2010-11 Revised Estimates	2011-12 Budget Estimates
1	2	3	4	5
I.	DEVELOPMENT EXPENDITURE	90439.57	117375.60	119986.20
1.	Capital outlay on education, sports, Art & culture	6897.41	16827.00	13695.86
2.	Capital outlay on medical & public health	2069.71	2951.80	3031.82
3.	Capital outlay on water supply & sanitation	11106.84	17496.95	18015.00
4	Capital outlay on housing	30.00	30.00	45.00
5	Capital outlay on urban dev.	199.66	370.00	345.00
6	Capital outlay on welfare of SC/ST/OBC	616.66	605.00	2000.00
7	Capital outlay on social security & welfare	157.68	288.90	333.05
8	Capital outlay on other social services	5.37	1.00	530.00
9	Capital outlay on crop husbandry	119.91	560.11	340.01
10	Capital outlay on soil & water conservation	259.98	900.00	800.00

Contd.

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**87 Details of expenditure under capital account,
2011-12.**

(Rs. in lakh)

Sl. No	Disbursement	2009-10 Actuals	2010-11 Revised Estimates	2011-12 Budget Estimates
1	2	3	4	5
11	Capital outlay on animal husbandry	155.56	95.00	285.00
12	Capital outlay on Dairy development	0.00	0.00	0.00
13	Capital outlay on fisheries	76.68	306.00	653.00
14	Capital outlay on forestry & wild life	398.05	370.00	102.00
15	Capital outlay on plantations	0.00	0.00	0.00
16	Capital outlay on food, storage & warehousing	570.44	(-)220.63	(-)275.00
17	Capital outlay on Agricultural Research & education	0.00	5.00	10.00
18	Capital outlay on Co-op.	477.30	502.10	308.30
19	Capital outlay on other rural development programme	280.59	355.10	400.00
20	Capital outlay on hill areas	268.69	370.00	550.00
21	Capital outlay on Major & medium irrigation	8299.99	10149.01	10374.90
22	Capital outlay on minor irrigation	3511.34	5338.17	6134.60

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87 Details of expenditure under capital account, 2011-12 .

(Rs. in lakh)

Sl. No	Disbursement	2009-10 Actuals	2010-11 Revised Estimates	2011-12 Budget Estimates
1	2	3	4	5
23	Capital outlay on command area development	85.47	70.00	60.50
24	Capital outlay on flood control projects	6660.38	6385.00	7325.00
25	Capital outlay on power projects	17416.18	15400.00	17000.00
26	Capital outlay on non conventional source of energy	60.65	120.00	340.00
27	Capital outlay on villages and small industries	1130.96	280.00	175.00
28	Capital outlay on non-ferrous mining and metallurgical industries	0.33	46.00	325.00
29	Capital outlay on industries & minerals	500.00	0.00	0.00
30	Capital outlay on ports & lighthouses	41.64	391.00	847.50
31	Capital outlay on civil aviation	500.00	5000.00	2000.00
32	Capital outlay on roads & bridges	23880.64	24754.61	24879.20
33	Capital outlay on roads & transport	1403.52	1960.00	4608.50

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**87. Details of expenditure under capital account,
2011-12 Concl.**

(Rs. in lakh)

Sl. No	Disbursement	2009-10 Actuals	2010-11 Revised Estimates	2011-12 Budget Estimates
1	2	3	4	5
34	Capital outlay on inland water transport	569.13	716.45	621.00
35	Capital outlay on other transport services	0.00	8.00	0.00
36	Capital outlay on other scientific & environmental research	0.00	0.00	0.00
37	Capital outlay on tourism	2688.81	4944.00	4126.00
38	Capital outlay on other general economic services	0.00	0.00	0.00
II	Non-Development Expenditure	39554.75	47375.24	68401.08
1.	Capital outlay on Gen. services	18063.86	24146.60	29367.10
2.	Internal Debt of the State Government	10470.13	11384.97	23411.98
3.	Loans & advances from central Govt.	7298.69	9551.17	12945.96
4.	Loans and advances	3722.07	2292.50	2676.04
5.	Appropriation to contingency fund	0.00	0.00	0.00

*Source: Directorate of Planning Statistics & Evaluation.
(Annual Financial Statement, 2011-12.)*

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XIX. FIVE YEAR PLANS

**88A . Expenditure by major heads of development
during the Annual Plan 2011-12.**

(Rs. in lakh)

Sl. No	Major Heads of Development	Un-Reconciled Expenditure 2011-12
1	2	3
I	Agriculture & allied services	9089.65
II	Rural development	6573.55
III	Special area programmes	973.02
IV	Irrigation & flood control	22317.22
V	Energy	20553.79
VI	Industries & minerals	2593.42
VII	Transport	43412.74
VIII	Science , technology & environment	8257.48
IX	General economic services	5683.93
X	Social services	104256.71
XI	General services	19726.86
Grand Total		243438.37

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88B. Expenditure by major heads/sub-heads of development during the Annual Plan 2011-12.

(Rs. in lakh)

Sl. No	Major Heads/Minor Heads of Development	Un-Reconciled Expenditure 2011-12
1	2	3
I. AGRICULTURE & ALLIED SERVICES		9089.65
1	Crop husbandry	3421.76
2	Horticulture	874.74
3	Soil & water conservation (incl. control of shifting cult.)	452.04
4	Animal husbandry	672.76
5	Dairy development	869.25
6.	Fisheries	1715.13
7	Food ,storage & warehousing	1.70
8	Agri. research & education	34.60
9	Agriculture financial institution	0
10	Co-operation	1047.67
11	Other Agricultural programmes	
	a)Agriculture marketing & quality control	0.00

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88B. Expenditure by major heads/sub-heads of development during the Annual Plan 2011-12 .

(Rs.in lakh)

Sl. No	Major Heads/Minor Heads of Development	Un-Reconciled Expenditure 2011-12
1	2	3
II. RURAL DEVELOPMENT		6573.55
1	Special programmes for rural dev.	1226.59
a	Integrated waste land development project scheme.	0.00
b	DRDA administration	212.43
c	Others (to be specified)	1014.16
i	Swabhiman	0.00
ii	Zero percent poverty in two years	0.00
iii	Goa Gram Samrudhi Yojana	795.91
iv	PMGSY (maintenance)	0.00
v	Goa Gramin Urja Yojana	218.25
vi	Balika Samrudhi Yojana	0.00
2.	Rural Employment	637.04
a.	Swaranjayanti Gram Swarozgar Yojana.(SGSY)	0.12
b	Sampoorna Gram Rozgar Yojana (SGRY)	0.00
c	Others (to be specified)	
i	Goa rural employment guarantee Scheme	0.00
ii.	National rural employment guarantee schemes	636.92
3.	Land reforms	591.23
4.	Other rural development programmes	4118.69
a.	Community dev.& Panchayats	4118.69
5.	Rural local bodies (GN-C Part I)	
III. SPECIAL AREA PROGRAMME		973.02
a.	Hill areas development programme	973.02

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88B. Expenditure by major heads/sub-heads of development during the Annual Plan 2011-12.

(Rs. in lakh)

Sl. No	Major Heads/Minor Heads of Development	Un-Reconciled Expenditure 2011-12
1	2	3
IV.	IRRIGATION & FLOOD CONTROL	22317.22
1.	Major & medium irrigation	10741.11
2.	Minor irrigation	3167.57
3.	Command area development	2233.56
4.	Flood control (including flood protection works)	6174.98
V.	ENERGY	20553.79
1.	Power	20023.79
2.	Non-conventional sources of energy	485.00
3.	Integrated rural energy programme	45.00
VI	INDUSTRY & MINERALS	2593.42
1.	Village & small enterprises	1941.01
	a) Small scale industries	764.34
	b) Handicrafts	1176.67
2.	Other industries (Other than VSE)	500.00
3	Minerals	152.41
4.	Public sector enterprises (GN-B Part II)	-

Contd.

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88 B. Expenditure by major heads/sub-heads of development during the Annual Plan 2011-12 .

(Rs. in lakh)

Sl. No	Major Heads/Minor Heads of Development	Un-Reconciled Expenditure 2011-12
1	2	3
VII	TRANSPORT	43412.74
1.	Minor ports	827.53
2.	Civil aviation	35.75
3.	Roads & bridges	40053.28
4.	Road transport	1684.86
5.	Inland water transport	811.32
6.	Other transport services	-
	a) Metro sky bus	0.00
VIII	SCIENCE, TECHNOLOGY & ENVIROMENT	8257.48
1.	Scientific research	223.40
2.	Information technology and E-Governance	4667.00
3.	Ecology & environment	299.00
4.	Forestry and wild Life	3068.08
IX	GENERAL ECONOMIC SERVICES	5683.93
1	Secretariat economic services	26.91
2.	Tourism	5475.74
3.	Public sector enterprises (GN-B Part II)	-
4.	Census, survey & statistics	92.80

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88B. Expenditure by major heads/sub-heads of development during the Annual Plan 2011-12.

(Rs. in lakh)

Sl. No	Major Heads/Minor Heads of Development	Un-Reconciled Expenditure 2011-12
1	2	3
5.	Civil supplies	1.04
6.	Other General economic services	87.44
	a)Weights & Measures	87.44
	b)District Planning/District council	-
X	SOCIAL SERVICES	104256.71
1	General education	10988.23
	a)Elementary education/ Secondary education	6914.10
	b)Higher education	3911.47
	c)Language development	162.66
2	Technical education	5521.98
3	Sports	3063.95
4	Youth services	119.94
5	Art & culture	9715.15

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88B. Expenditure by major heads/sub-heads of development during the Annual Plan 2011-12.

(Rs. in lakh)

Sl. No	Major Heads/Minor Heads of Development	Un-Reconciled Expenditure 2011-12
1	2	3
6	Medical & public health	13769.14
i	Primary health care	993.76
ii	Secondary health care	2079.80
iii	Tertiary health care/ super specialty services	2465.83
	Goa Medical college	2294.50
	Goa Dental college	84.79
	I.P.H.B	86.54
iv	Medical education & research	3497.46
	Goa Medical college	2735.36
	Goa Dental college	406.15
	I.P.H.B	63.55
	Pharmacy	102.15
	Nursing education	190.25
v	E.S.I	164.28
vi	Control of diseases	7.31
vii	Other programmes	
a	Other health programmes	4120.02
b	Food and Drugs Administration	440.68
7.	Water supply & sanitation	28317.93
i	Rural water supply	7416.42
ii	Rural sanitation	3870.63
iii	Urban water supply	9662.09
iv	Urban sanitation	6936.09
v	Other programmes	
	a) Direction & administration(incl.HRD Cell)	367.70
	b) Other miscellaneous schemes	65.00

Contd.

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88B. Expenditure by major heads/sub-heads of development during the Annual Plan 2011-12.

(Rs. in lakh)

Sl. No	Major Heads/Minor Heads of Development	Un-Reconciled Expenditure 2011-12
1	2	3
8.	Housing	1239.34
i	Rural housing	1113.33
	a) Rural housing	0.00
	b) Housing under R.D.A (Indira Awas Yojana)	841.33
	c) Rajiv Awas Yojana	272.00
	d) Gramin Awas Yojana	0.00
ii	Urban housing	126.01
	a) Departmental housing	30.00
	b) Police housing	96.01
iii	Public sector enterprises (GN –B Part II)	
9.	Urban development (Including State capital projects & slum area develop)	8658.18
a)	Urban development	8658.18
b)	Urban local bodies (GN-C Part II)	-
10.	Information & Publicity	1616.54

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88B. Expenditure by major heads/sub-heads of development during the Annual Plan 2011-12.

(Rs in lakh)

Sl. No.	Major Heads/Minor Heads of Development	Un-Reconciled Expenditure 2011-12
1	2	3
11.	Development of SCs /STs and OBCs	3043.69
12.	Labour & employment	2146.28
a)	Labour welfare	410.16
i	Labour and labour welfare	404.08
ii	Social security for labour	6.08
iii	Women and child labour	0.00
b)	Employment services	26.92
c)	Craftsmen training (ITI's/Apprenticeship training)	1565.90
d)	Factories & Boilers	143.30

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88B. Expenditure by major heads/sub-heads of development during the Annual Plan 2011-12.

(Rs.in lakh)

Sl. No.	Major Heads/Minor Heads of Development	Un-Reconciled Expenditure 2011-12
1	2	3
13.	Social security & social welfare	14109.09
a)	Insurance scheme for the Poor through GIC etc.	35.21
b)	National social assistance programme & Annapurna	58.24
c)	Welfare of handicapped (Includes assistance for voluntary organisations)	86.84
d)	Social defence (Includes drug addicts, Rehabilitation programme, HIV/AIDS etc.	0.00
e)	Others	13928.80
14.	Empowerment of women & Development of children	1947.27
a)	Empowerment of Women	242.58
b)	Development of children (Includes Integrated child development services, Balwadi , nutrition programme, day care centres etc)	1322.52
c)	Nutrition	382.17

Contd.

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88B. Expenditure by major heads/sub-heads of development during the Annual Plan 2011-12.
Concl.

(Rs. in lakh)

Sl. No.	Major Heads/Minor Heads of Development	Un-Reconciled Expenditure 2011-12
1	2	3
XI	GENERAL SERVICES	19726.86
1.	Jails	408.68
2.	Stationery & Printing	64.01
3.	Public works	1524.50
4.	Other administrative services	17729.67
	i) Judicial administration	267.67
	ii) Accounts	31.81
	iii) Finance	15453.31
	iv) Notary services	1.84
	v) Police	149.04
	vi) Collectorate South	1826.00
	vii) Home	0.00
	viii) Public sector enterprises (GN-B Part II)	
	Grand Total	243438.37

Source: Directorate of Planning, Statistics & Evaluation

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XX. STATE INCOME

89A. Net State Domestic Product at factor cost by industry of origin at current prices, 2010-11.

Sl. No	Industry Group	2010-11(Q) Rs. in lakhs
1	2	3
1.	Agriculture, forestry & fishing	162470
1.1	Agriculture	90018
1.2	Forestry & logging	31838
1.3	Fishing	40614
2.	Mining & quarrying	507344
	Sub-Total (Primary)	669814
3.	Manufacturing	483865
3.1	Registered	380991
3.2	Unregistered	102874
4.	Construction	294760
5.	Electricity, gas & water supply	54639
	Sub-Total (Secondary)	833264
6.	Trade, hotels & restaurants	374584
7.	Transport, storage & communications	326026

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89A. Net State Domestic product at factor cost by industry of origin at current Prices, 2010-11 Concl'd.

Sl. No	Industry Group	2010-11(Q) Rs. in lakhs
1	2	3
7.1	Railways	9200
7.2	Transport by other means	284601
7.3	Storage	11
7.4	Communications	32214
8.	Financing, Insurance & real estate and business services	296364
8.1	Banking & insurance	154726
8.2	Real Estate & ownership of dwelling & business services	141638
9.	Community, social & personal services	285134
9.1	Public administration	140439
9.2	Other services	144695
	Sub-Total (Tertiary)	1282107
	Total Net State Domestic Product (Current)	2785185
	Population 00'	17490
	Per Capita Income (Rs.)	159244

Source: Directorate of Planning, Statistics & Evaluation
Q Quick Estimate.

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**89B. Net State Domestic Products at factor cost by
industry of origin at constant (2004-2005) prices
2010-11.**

Sl. No.	Industry Group	2010-11(Q) Rs. in lakhs
(1)	(2)	(3)
1.	Agriculture, forestry & fishing	78604
1.1	Agriculture	48837
1.2	Forestry & logging	8756
1.3	Fishing	21011
2.	Mining & quarrying	80279
Sub-Total (Primary)		158884
3.	Manufacturing	468816
3.1	Registered	404056
3.2	Unregistered	64761
4.	Construction	182031
5.	Electricity, gas & water supply	19694
Sub-Total (Secondary)		670542
6.	Trade, Hotels & restaurants	166925
7.	Transport, storage & Communications	375662

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**89B. Net State Domestic product at factor cost by
industry of origin at constant (2004-2005) prices
2010-11. Concl'd.**

Sl. No.	Industry Group	2010-11(Q) Rs. in lakhs)
(1)	(2)	(3)
7.1	Railways	6708
7.2	Transport by Other means	336377
7.3	Storage	111
7.4	Communications	32465
8.	Financing, Insurance & Real Estate and Business services	269348
8.1	Banking & Insurance	152440
8.2	Real Estate & Ownership of dwelling & business services	116908
9.	Community, Social & Personal Services	149351
9.1	Public Administration	50736
9.2	Other Services	98614
Sub-Total (Tertiary)		961285
10.	Total Net State Domestic Product (Constant)	1790710
11.	Population 00'	17490
12.	Per Capita Income (Rs.)	102385

Source: Directorate of Planning, Statistics & Evaluation
Q Quick Estimate.

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XXI LOCAL BODIES

90. Income and expenditure of the Village Panchayats, 2011-12.

Sl. No.	Item	2011-12
1	2	3
1.	Number of Panchayats	189
2.	Income (Rs. In lakh)	
	a) Grant from Govenment	4741.80
	b) Other Grants	876.52
	c) Proceeds of taxes, fees, etc.	2158.76
	d) Others	1355.90
	TOTAL INCOME	9132.98
3.	Expenditure (Rs. In lakh)	
	a) Administration	1581.01
	b) Sanitation & Public health	343.78
	c) Public works	4243.16
	d) Planning & development	74.84
	e) Education & culture	170.89
	f) Social welfare	102.28
	g) Miscellaneous	910.52
	h) Others	0.44
	TOTAL EXPENDITURE	7426.92

Source : Directorate of Panchayats.

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90A. Talukawise income and expenditure of the Village Panchayats, 2011-12.

Sr. No	Items	Taluka			
		Tiswadi	Bardez	Pernem	Bicholim
1	2	3	4	5	6
1	Income (Rs. In lakh)				
	a) Grant from Govenment	295.60	658.24	800.43	613.49
	b) Other Grants	29.90	194.71	239.30	9.16
	c) Proceeds of taxes, fees, etc.	284.55	732.42	66.73	49.04
	d) Others	210.55	270.12	146.02	115.08
	TOTAL INCOME	820.60	1855.49	1252.48	786.77
2	Expenditure (Rs. In lakh)				
	a) Administration	178.36	321.01	121.88	116.34
	b) Sanitation & Public health	57.03	98.23	11.99	29.96
	c) Public works	388.17	856.80	725.85	629.97
	d) Planning & development	1.47	1.64	15.72	0.54
	e) Education & culture	18.45	26.40	11.58	14.40
	f) Social welfare	3.01	24.90	2.89	8.64
	g) Miscellaneous	103.16	168.59	111.82	121.18
	h) Others	-	-	-	-
	TOTAL EXPENDITURE	749.65	1497.57	1001.73	921.03

Contd.

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**90A. Talukawise income and expenditure of the Village Panchayats,
2011-12.**

Sr. No	Items	Taluka			
		Sattari	Ponda	Sanguem	Dharbandora
1	2	7	8	9	10
1	Income (Rs. In lakh)				
	a) Grant from Government	391.17	370.10	179.09	151.31
	b) Other Grants	81.30	31.62	52.26	56.37
	c) Proceeds of taxes, fees, etc.	32.01	287.20	19.41	67.67
	d) Others	60.38	124.70	23.95	26.99
	TOTAL INCOME	564.86	813.62	274.71	302.34
2	Expenditure (Rs. In lakh)				
	a) Administration	86.87	178.60	45.67	46.45
	b) Sanitation & public health	19.64	46.28	15.90	11.20
	c) Public works	269.98	346.37	107.37	59.41
	d) Planning & development	1.27	36.88	5.04	3.23
	e) Education & Culture	5.71	31.29	8.69	8.29
	f) Social welfare	12.02	10.22	1.79	10.02
	g) Miscellaneous	34.77	118.21	19.70	23.23
	h) Others	-	-	-	0.44
	TOTAL EXPENDITURE	430.26	767.85	204.16	162.27

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**90A. Talukawise income and expenditure of the Village Panchayats,
2011-12. Concl'd.**

Sr. No	Items	Taluka			
		Canacona	Quepem	Salcete	Mormugao
1	2	11	12	13	14
1	Income (Rs. In lakh)				
	a) Grant from Government	130.66	345.05	469.34	337.32
	b) Other Grants	42.96	29.12	78.98	30.84
	c) Proceeds of taxes, fees, etc.	15.10	31.81	381.75	191.07
	d) Others	32.21	41.37	178.96	125.57
	TOTAL INCOME	220.93	447.35	1109.03	684.80
2	Expenditure (Rs. In lakh)				
	a) Administration	48.94	67.48	307.51	108.35
	b) Sanitation & public health	3.25	4.32	34.01	23.17
	c) Public works	73.91	190.70	240.12	354.51
	d) Planning & development	0.02	0.31	6.98	1.74
	e) Education & culture	3.62	3.43	33.99	5.04
	f) Social welfare	1.37	0.80	11.69	14.93
	g) Miscellaneous	47.97	41.05	69.15	51.69
	h) Others	-	-	0.00	-
	TOTAL EXPENDITURE	179.08	308.09	703.45	559.43

Source : Directorate of Panchayats.

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90B. Important achievements of the Village Panchayats, 2011-12

Sl. No	Item	2011-12
1	2	3
	Important Achievements	
	a) Construction of Village paths & Roads, (in kms/meters)	246.540
	b) Repairs of Village Path & Roads, (in kms/meters)	50.644
	c) Construction of motorable roads.	48.300
	d) Compost pits dug (Nos.)	39789
	e) Trees planted (In Nos)	2940
	f) Construction of school building	1
	g) Repairs of School building	5
	h) Drinking water wells constructed,(Nos)	17
	i) Drinking water wells repaired (Nos.)	227
	j) Construction of culverts (Nos)	49
	k) Construction of Panchayat Ghars (Nos.)	7
	l) Foot bridges constructed	6
	m) Toilets constructed	0
	n) Dressing room constructed	0
	o) Constructions of steps (mts)	0
	p) Constructions of gutter (mts)	300
	q) Crematorium constructed	-

Source: Directorate of Panchayats

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90C. Talukawise important achievements of the Village Panchayats, 2011-12 .

Sr. No	Items	2011-12			
		Tiswadi	Bardez	Pernem	Bicholim
1	2	3	4	5	6
1	Important Achievements				
	a) Construction of village paths & roads (In kms/meters)	33.76	51.60	6.580	4.630
	b) Repairs of village path & roads, (In kms/meters)	10.60	5.80	3.480	3.794
	c) Construction of motorable roads.	1.30	19.60	-	3.330
	d) Compost pits dug (Nos.)	-	-	-	3
	e) Trees planted (in Nos)	100	-	-	480
	f) Construction of school building	-	-	-	-
	g) Repairs of school building	4	1	-	-
	h) Drinking water wells constructed,(Nos)	-	1	-	2
	i) Drinking water wells repaired (Nos.)	31	21	47	25
	j) Construction of culverts (Nos)	22	10	-	1
	k) Construction of Panchayat Ghars (Nos.)	1	-	1	4
	l) Foot bridges constructed	-	-	-	-
	m) Toilets constructed	-	-	-	-
	n) Dressing room constructed	-	-	-	-
	o) Constructions of steps (mts)	-	-	-	-
	p) Constructions of gutter (mts)	-	-	-	-
	q) Crematorium constructed	-	-	-	-

Contd.

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90 C. Talukawise important achievements of the Village Panchayats, 2011-12.

Sr. No	Items	2011-12			
		Sattari	Ponda	Sanguem	Dharbandora
1	2	7	8	9	10
1	Important Achievements				
	a) Construction of village paths & roads (in kms/meters)	17.470	13.190	3.570	4.950
	b) Repairs of village path & roads, (in kms/meters)	4.600	2.540	0.200	6.800
	c) Construction of motorable roads.	6.300	10.630	0.700	1.500
	d) Compost pits dug (Nos.)	2	-	-	-
	e) Trees planted (in Nos)	10	1300	-	250
	f) Construction of school building	-	-	-	-
	g) Repairs of School building	-	-	-	-
	h) Drinking water wells constructed,(Nos)	-	-	-	-
	i) Drinking water wells repaired (Nos.)	8	31	1	18
	j) Construction of culverts (Nos)	-	-	1	4
	k) Construction of Panchayat Ghars (Nos.)	-	-	-	-
	l) Foot bridges constructed	-	-	2	1
	m) Toilets constructed	-	-	-	-
	n) Dressing room constructed	-	-	-	-
	o) Constructions of steps (mts)	-	-	-	-
	p) Constructions of gutter (mts)	-	-	-	-
	q) Crematorium constructed	-	-	-	-

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90 C. Talukawise important achievements of the Village Panchayats, 2011-12. Concl.

Sr. No	Items	2011-12			
		Canacona	Quepem	Salcete	Mormugao
1	2	11	12	13	14
1	Important Achievements				
	a) Construction of village paths & roads (in kms/meters)	2.00	0.620	22.800	85.370
	b) Repairs of village path & Roads, (in kms/meters)	-	-	-	12.830
	c) Construction of motorable roads.	-	0.220	4.700	0.020
	d) Compost pits dug (Nos.)	-	-	39784	-
	e) Trees planted (In Nos)	-	800	-	-
	f) Construction of school building	-	1	-	-
	g) Repairs of school building	-	-	-	-
	h) Drinking water wells constructed,(Nos)	2	2	-	10
	i) Drinking water wells repaired (Nos.)	7	18	20	-
	j) Construction of culverts (Nos)	1	-	10	-
	k) Construction of Panchayat Ghars (Nos.)	-	-	01	-
	l) Foot bridges constructed	-	3	-	-
	m) Toilets constructed	-	-	-	-
	n) Dressing room constructed	-	-	-	-
	o) Constructions of steps (mts)	-	-	-	-
	p) Constructions of gutter (mts)	-	300mts	-	-
	q) Crematorium constructed	-	-	-	-

Source:-Directorate of Panchayats

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91. Receipts and expenditure of Municipal Corporation / Councils, 2011-12.

(Rs. in lakh)

Sl. No	State/District/ Municipality	2011-12	
		Receipts	Expenditure
(1)	(2)	(3)	(4)
	Goa	12976.92	8955.28
1.	North – Goa	7080.70	5430.62
	Panaji(CCP)	3,021.51	2,483.85
	Mapusa	1,232.15	831.66
	Pernem	225.67	125.34
	Bicholim	1014.20	924.92
	Valpoi	453.28	140.40
	Ponda	814.07	600.62
	Sanquelim	319.82	323.83
2.	South – Goa	5896.22	3524.66
	Sanguem	352.84	221.21
	Canacona	495.17	228.66
	Quepem	413.23	261.30
	Curcholem-Cacora	416.02	247.23
	Margao	2251.94	1,921.78
	Cuncoim	812.02	628.48
	Mormugao	1,155.00	16.00

CCP Corporation of city of Panaji

Source: Directorate of Municipal Administration

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92. Distribution of income of Municipal Corporation / Councils, 2011-12.

(Rs. in lakh)

Sl. No	Item	2011-12
(1)	(2)	(3)
	INCOME	
1.	Municipal rates and Taxes	2612.65
	a) Octroi	744.92
	b) Taxes on house and land	1498.18
	c) Others	369.55
2.	Receipts from:	3101.94
	a) Realisation under special acts	33.01
	b) Markets	328.51
	c) Slaughter houses	2.75
	d) Rent for houses and lands	416.73
	e) Other fees & revenue	2320.94
3.	Income from Other sources :	7262.33
	a) Government grants	5368.16
	b) Interest on receipts	403.46
	c) Miscellaneous	500.48
	d) Security deposit/EMD/loans & advances	990.23
4.	Total Income	12976.92

Contd.

Source: Directorate of Municipal Administration

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92. Distribution of income of Municipal Corporation / Councils, 2011-12.

(Rs. in lakh)

Sr. No	Items / Income	CCP / Municipal Councils			
		Corp.of the City of Panaji	Mapusa	Pernem	Bicholim
1	2	4	5	6	7
1	Municipal Rate & Taxes				
	a) Octroi	270.00	65.00	0.00	48.00
	b) Taxes on house & land	671.26	195.32	4.43	34.87
	c) Others	146.45	104.41	0.00	8.66
2	Receipts from:				
	a) Realisation under special acts	29.73	0.00	0.00	0.00
	b) Markets	46.63	77.79	5.90	11.44
	c) Slaughter houses	0.00	0.00	1.07	0.00
	d) Rent for houses and land	76.79	114.52	0.97	40.24
	e) Other fees and revenue	495.65	17.17	0.00	61.80
3	Income from other sources				
	a) Government Grants	914.11	436.57	185.85	747.44
	b) Interest on receipts	72.97	25.70	8.94	39.22
	c) Miscellaneous	236.03	0.00	4.21	2.35
	d) Security Deposit/EMD/Loans & Advances	61.89	195.67	14.30	20.18
4	Total Income	3021.51	1232.15	225.67	1014.20

Contd.

CCP Corporation of city of Panaji
Source: Directorate of Municipal Administration

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92. Distribution of income of Municipal Corporation / Councils, 2011-12.

(Rs. in lakh)

Sr. No	Items / Income	Municipal Councils			
		Valpoi	Ponda	Sanquelim	Sanguem
1	2	8	9	10	11
1	Municipal Rate & Taxes				
	a) Octroi	0.00	65.00	39.00	37.92
	b) Taxes on house & land	3.96	56.10	23.47	1.27
	c) Others	0.99	3.74	0.00	1.18
2	Receipts from:				
	a) Realisation under special acts	0.08	0.00	3.20	0.00
	b) Markets	5.16	61.20	4.92	1.60
	c) Slaughter houses	1.30	0.00	0.38	0.00
	d) Rent for houses and land	6.38	11.49	4.01	7.56
	e) Other fees and revenue	7.20	145.83	39.01	3.85
3	Income from other sources				
	a) Government Grants	391.19	324.37	170.70	269.63
	b) Interest on receipts	12.45	56.28	2.19	13.07
	c) Miscellaneous	7.85	64.26	0.00	6.41
	d) Security Deposit/EMD/Loans & Advances	16.72	25.80	32.94	10.35
4	Total Income	453.28	814.07	319.82	352.84

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**92. Distribution of income of Municipal Corporation / Councils,
2011-12.**

(Rs. in lakh)

Sr. No	Items/ Income	Municipal Councils		
		Canacona	Quepem	Curchorem-Cacora
1	2	12	13	14
1	Municipal Rate & Taxes			
	a) Octroi	39.00	0.00	48.00
	b) Taxes on house & land	13.92	15.20	8.35
	c) Others	14.50	3.60	15.72
2	Receipts from:			
	a) Realisation under special acts	0.00	0.00	0.00
	b) Markets	18.71	4.18	9.23
	c) Slaughter houses	0.00	0.00	0.00
	d) Rent for houses and land	10.14	10.27	21.44
	e) Other fees and revenue	71.30	62.23	48.22
3	Income from other sources			
	a) Government Grants	282.97	261.69	241.17
	b) Interest on receipts	15.86	20.72	0.00
	c) Miscellaneous	7.52	7.99	0.00
	d) Security Deposit/EMD/Loans & Advances	21.25	27.35	23.89
4	Total Income	495.17	413.23	416.02

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**92. Distribution of income of Municipal Corporation /
Councils, 2011-12. Concl'd**

(Rs. in lakh)

Sr. No	Item / Income	Municipal Councils		
		Margao	Cuncolim	Mormugao
1	2	15	16	17
1	Municipal Rate & Taxes			
	a) Octroi	0.00	48.00	85.00
	b) Taxes on house & land	306.58	21.45	142.00
	c) Others	10.21	2.09	58.00
2	Receipts from:			
	a) Realisation under special acts	0.00	0.00	0.00
	b) Markets	20.75	0.00	61.00
	c) Slaughter houses	0.00	0.00	0.00
	d) Rent for houses and land	27.95	10.97	74.00
	e) Other fees and revenue	690.15	36.53	642.00
3	Income from other sources			
	a) Government Grants	478.40	611.07	53.00
	b) Interest on receipts	85.91	39.15	11.00
	c) Miscellaneous	157.98	4.88	1.00
	d) Security Deposit/EMD/Loans & Advances	474.01	37.88	28.00
4	Total Income	2251.94	812.02	1155.00

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92A. Distribution of expenditure of Municipal Corporation / Councils 2011-12.

(Rs. in lakh)

Sl. No	Item	2011-12
1	2	3
	EXPENDITURE	
1.	General Administration	2221.59
2.	Public safety	
	a) Public lighting	58.04
	b) Others	7.01
	c) Public safety	28.29
	Total	93.34
3.	Public Health Conveniences and Instructions	
	a) Water Safety	10.01
	b) Drainage, conservancy and sanitary	2142.20
	c) Public garden	172.11
	d) Public works	3256.64
	e) Public instructions	20.56
	Total	5601.52
4.	Miscellaneous	
	a) Repayment of loans and interest etc.	1.61
	b) Others	1037.22
	Total	988.83
	Total Expenditure	8955.28

Contd.

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92 A. Distribution of expenditure of Municipal Corporation / Councils, 2011-12.

(Rs. in lakh)

Sr. No	Items	CCP / Municipal Councils			
		4	5	6	7
1	2	4	5	6	7
	Expenditure	Corp.of the City of Panaji	Mapusa	Pernem	Bicholim
1	General Administration	414.18	187.59	31.36	189.04
	Total(1)	414.18	187.59	31.36	189.04
2	Public Safety				
	a) Public lighting	7.03	2.51	0.00	2.36
	b) Others	0.99	0.00	0.00	0.53
	c) Public safety	27.31	0.00	0.00	0.62
	Total (2)	35.33	2.51	0.00	3.51
3	Public Health Conveniences and Instructions				
	a) Water Safety	1.75	1.08	0.04	3.06
	b) Drainage, conservancy and sanitary	913.42	378.47	0.00	22.30
	c) Public garden	125.98	0.16	0.00	0.23
	d) Public works	833.40	125.98	83.69	658.48
	e) Public Instructions	0.79	0.00	0.00	0.00
	Total	1875.34	505.69	83.73	684.07
4	Miscellaneous				
	a) Repayment of loans and interest etc.	0.00	0.00	0.00	1.61
	b) Others	159.00	135.87	10.25	46.69
	Total	159.00	135.87	10.25	48.30
	Total Expenditure	2483.85	831.66	125.30	924.92

Contd.

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92A. Distribution of Expenditure of Municipal Corporation / Councils, 2011-12.

(Rs. in lakh)

Sr. No	Items	Municipal Councils			
		8	9	10	11
1	Expenditure	Valpoi	Ponda	Sanquelim	Sanguem
1	General Administration	62.26	274.00	82.46	55.33
	Total(1)	62.26	274.00	82.46	55.33
2	Public Safety				
	a) Public lighting	2.83	6.64	5.40	0.52
	b) Others	0.0	0.53	0.00	0.00
	c) Public safety	0.00	0.00	0.00	0.00
	Total (2)	2.83	7.17	5.40	0.52
3	Public Health Conveniences and Instructions				
	a) Water Safety	0.23	0.54	0.00	0.08
	b) Drainage, Conservancy and Sanitary	0.00	84.92	0.00	26.53
	c) Public Garden	0.00	4.38	0.00	2.45
	d) Public Works	60.59	175.20	180.44	124.56
	e) Public Instructions	0.00	0.00	0.00	0.04
	Total	60.82	265.04	180.44	153.66
4	Miscellaneous				
	a) Repayment of loans and interest etc.	0.00	0.00	0.00	0.00
	b) Others	0.00	54.41	55.53	11.70
	Total	14.49	54.41	55.53	11.70
	Total Expenditure	140.40	600.62	323.83	221.21

Contd.

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92A. Distribution of expenditure of Municipal Corporation / Councils, 2011-12.

(Rs. in lakh)

Sr. No	Items	Municipal Councils		
		12	13	14
1	Expenditure	Canacona	Quepem	Curchorem-Cacora
1	General Administration	99.34	85.65	131.37
	Total(1)	99.34	85.65	131.37
2	Public Safety			
	a) Public lighting	3.82	0.83	3.75
	b) Others	0.00	0.00	4.96
	c) Public safety	0.21	0.00	0.00
	Total (2)	4.03	0.83	8.71
3	Public Health Conveniences and Instructions			
	a) Water safety	0.94	0.00	0.00
	b) Drainage, Conservancy and Sanitary	52.96	27.64	1.95
	c) Public Garden	0.00	0.00	0.00
	d) Public Works	56.65	131.98	64.32
	e) Public Instructions	0.00	10.32	0.00
	Total (3)	110.55	169.94	66.27
4	Miscellaneous			
	a) Repayment of loans and interest etc.	0.00	0.00	0.00
	b) Others	14.74	4.88	40.88
	Total	14.74	4.88	40.88
	Total Expenditure	228.66	261.30	247.23

Contd.

Source: Directorate of Municipal Administration

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92A. Distribution of expenditure of Municipal Corporation / Councils, 2011-12. Concl'd.

(Rs in lakhs)

Sr. no	Items	Municipal Councils		
		15	16	17
1	2	Margao	Cuncolim	Mormugao
	Expenditure			
1	General Administration	311.99	289.02	8.00
	Total(1)	311.99	289.02	8.00
2	Public Safety			
	a) Public lighting	3.90	16.45	2.00
	b) Others	0.00	0.00	0.00
	c) Public safety	0.15	0.00	0.00
	Total (2)	4.05	16.45	2.00
3	Public Health Conveniences and Instructions			
	a) Water safety	2.29	0.00	0.00
	b) Drainage, conservancy and sanitary	628.01	0.00	6.00
	c) Public garden	38.91	0.00	0.00
	d) Public works	489.00	272.35	0.00
	e) Public instructions	9.41	0.00	0.00
	Total (3)	1167.62	272.35	6.00
4	Miscellaneous			
	a) Repayment of loans and interest etc.	0.00	0.00	0.00
	b) Others	438.12	50.66	0.00
	Total	438.12	50.66	0.00
	Total Expenditure	1921.78	628.48	16.00

Source: Directorate of Municipal Administration

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XXII. COMMUNITY DEVELOPMENT PROGRAMME

93. Physical achievements in community development projects, 2011-12.

Sl. No.	Item	Unit	TOTAL
1	2	3	4
I. Agriculture (Distribution of Improved seeds)			
a.	Paddy	kgs.	1108626.11
b.	Maize	"	-
c.	Ragi	"	-
d.	Other cereals (pulses)	"	-
	TOTAL		1108626.11
Other crops (Specify)			
a.	All pulses	kgs.	543.5
b.	Cotton	"	-
c.	Oil Seeds	"	1161.81
d.	Vegetable seeds	"	672.055
	TOTAL	"	1839.35
II	Distribution of Fertilizers & Manure	kgs.	33048
1.	Chemical Fertilizers Distributed		
a.	All Nitrogenous compound	Tons	-
b.	All Phosphatic compounds	"	203843.31
c.	All Potassic compounds	"	-
	TOTAL		203843.31
III. Other Chemical Pesticides etc. distributed			
a.	Solid Pesticides	kgs.	487.74
b.	Liquid Pesticides	Litres	-
c.	Compost pits filled	Nos.	8
d.	Fruit trees planted	Nos.	95081

Contd.

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93. Physical achievements in community development projects, 2011-12.

Sl. No	Item	Unit	Total
1	2	3	4
IV. Animal Husbandry			
a.	Improved animals supplied (Bulls)	Nos.	-
b.	Improved birds supplied		
	i) Baby chicks	"	-
	ii) Cockerels for upgrading	"	-
	iii) Others for breeding	"	222
c.	Hatching Eggs supplied	"	-
d.	Animal castrated	"	
	i) Bulls & Buffaloes	"	52
	ii) Others	"	-
e.	Animals artificially inseminated		
	i) Cows	"	3205
	ii) Buffaloes	"	318
f.	a) Preventive inoculations / vaccinations done	"	62187
	b) Animals treated	"	-
	c) New silo pits constructed	"	-

Contd.

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93. Physical achievements in community development projects, 2011-12.

Sl. No	Item	Unit	Total
1	2	3	4
V. Minor Irrigation & Work Construction			
a.	Kutchra wells constructed	Nos.	-
b.	Kutchra wells repaired/renovated	"	-
c.	Pucca wells constructed	"	-
d.	Pucca wells repaired/renovated	Nos.	-
e.	Tanks repaired / renovated (Addl. area likely to be irrigated)	Area in ha.	-
f. i	Channels constructed	"	2.6
ii	Channels repaired/renovated (Addl. area likely to be irrigated)	"	-
g.	Pumpsets installed (Addl. area likely to be irrigated)	"	-
h.	Lift irrigation (Addl. area likely to be irrigated)	"	-
i.	Other bandharas (Addl. area likely to be irrigated)	"	-

Contd..

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93. Physical achievements in community development projects, 2011-12.

Sl. No.	Item	Unit	Total
1	2	3	4
VI. Land Reclamation & Improvement			
a.	Land reclaimed	Ha.	-
b.	Soil conservation	"	-
c.	Area contoured	"	-
d.	Area terraced	"	-
e.	Area under dry farming	"	-
VII. Village & Small Industries			
a.	Units set up for processing of agri. & horticultural produce	Nos.	-
b.	Others new small industries set up	Nos.	-
c.	Financial assistance provided for setting up items (a) & (b) above	Rs.in '000	-
VIII. Health & Rural sanitation			
a.	Rural latrines constructed	Nos.	401
b.	Pucca drains constructed	Metres	-
c.	Smokeless chulha installed	Nos.	-
d.	Gobar gas plants set up	Nos.	-

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93. Physical achievements in community development projects, 2011-12.

Sl. No.	Item	Unit	Total
1	2	3	4
IX Drinking water facilities provided			
a.	Wells constructed	Nos.	
b.	Wells renovated	"	22
c.	Hand pumps installed	"	
X.	Sterilization Operations M &F	"	1372
XI. Social Education			
a.	Literacy centres started	"	-
b.	Adults made literate	"	-
i.	Male	"	-
ii.	Female	"	-
c.	Sewing centres functioning in rural areas	"	1
d.	Women trained in sewing	"	-

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93. Physical achievements in community development projects, 2011-12. Concl'd.

Sl. No.	Item	Unit	Total
1	2	3	4
e.	Driving centres opened	Nos.	-
f.	No. of Students Trained	"	-
g.	Music Sangit centres opened	"	-
h.	No. of trainees	"	-
i.	Computer centres opened	"	-
j.	No. of trainees	"	-
XII. Communications			
A.	New Kutcha roads constructed	kms.	-
B.	Existing Kutcha roads improved	"	0.95
C.	Culverts constructed	Nos.	1
D.	Culverts repaired	"	10

Note: Excluding -Sanguem B.D.O

Source: Directorate of Planning, Statistics and Evaluation

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XXIII TAXES

94. Customs Revenue collected 2008-09 to 2011-12.

(Rs. in lakhs)

Sl. No.	Article	2008-09	2009-10	2010-11	2011-12
1	2	3	4	5	6
I. Imports (Basic and Additional Duties)					
1.	Chemicals including drugs & medicines	NIL	NIL	NIL	NIL
2.	Machinery	9225	2451	2122	5652
3.	Iron & steel	526	1568	2247	4336
4.	Motor vehicles & parts thereof	NIL	NIL	NIL	NIL
5.	Wood, pulp, paper, parts and articles thereof	20	13	17	27
6.	Rubber & articles thereof	75	187	156	205
7.	Copper	254	6	91	1
8.	Zinc	0	NIL	NIL	NIL
9.	Petroleum oil etc.	0	NIL	1663	0
10.	All other articles	26254	24353	37745	70088

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94. Customs revenue collected 2008-09 to 2011-12. Concl'd.

(Rs. in lakh)

Sl. No	Article	2008-09	2009-10	2010-11	2011-12
1	2	3	4	5	6
	Total (Gross)	36354	28578	44041	80309
	Refund and drawback	439	3327	2177	5431
	Total (Net)	35915	25251	41864	74878
II	Exports				
A.	Export duties	40849	41315	155914	369803.47
B.	Total cess on exports (Net)	477	504	540	431
C.	Miscellaneous receipts (Net)	392	380	3274	6499
	Total (A+B+C)	41718	42199	159728	376733.47
	Total Gross revenue duty#	78072	70777	203769	457042.47
	Total refund and draw-back	439	3327	2177	5431
	Net customs revenue	77633	67450	201592	451611.47
	Total Import of minor port Panaji	NIL	NIL	NIL	1184.53
	Total revenue (Net)	77633	67450	201592	452796

Source: Commissioner, Customs & Central Excise.

#- Total Gross Revenue duty=Total(Gross)+Total(A+B+C)

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95. Commodity wise central excise revenue collected, 2008-09 to 2011-12

(Rs. in Crore)

Sl. No.	Commodity	2008-09	2009-10	2010-11	2011-12
1	2	3	4	5	6
1	Refined diesel oil	0.00	0.00	0.00	0.00
2	Motor sprit	0.00	0.00	0.00	0.00
3	Superior kerosene	0.00	0.00	0.00	0.00
4	Furnace oil	0.00	0.00	0.00	0.00
5	Cosmetics	20.12	23.69	23.28	30.86
6	Pharmaceutical products	23.63	15.52	11.84	22.06
7	Prepared & preserved food	0.00	0.00	0.00	0.00
8	Aerated water	3.67	1.01	0.00	0.00
9	Tyres, tubes and flaps	0.00	0.00	0.00	0.00
10	Sugar	0.79	0.66	0.81	1.29
11	Diesel oil	0.17	0.00	0.00	0.00
12	Rubber product	0.29	0.10	0.11	0.13
13	Soap	22.73	4.77	12.79	11.94
14	Miscellaneous	50.99	36.20	73.92	71.74
	TOTAL	122.39	81.95	122.75	138.02

Source: Commissioner, Customs & Central Excise

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96. Talukawise number of registered VAT/Central sales tax dealers at the end of the year 2011-12.

Sl. No.	State/ District/ Taluka	No. of registered dealers in 2011-12	
		Local (The Goa Value added Tax Act)	Central Sales Tax Act
1	1	3	4
	Goa		
1.	North – Goa		
	Tiswadi	5647	4193
	Bardez	5777	4094
	Pernem	637	268
	Bicholim	1171	712
	Sattari	374	192
	Ponda	3099	2563
2.	South – Goa		
	Sanguem	309	190
	Canacona	519	213
	Quepem	1003	724
	Salcete	6817	5607
	Mormugao	3915	3145
	Total	29268	21901

Source: Office of the Commissioner, Commercials Tax

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97A. Talukawise VAT/ Sales tax collected, 2011-12.

(Rs. in lakh)

Sl. No.	State/District/ Taluka	2011-12	
		Local	Central
1	2	3	4
	Goa		
1.	North - Goa		
	Tiswadi	49056.33	1596.61
	Bardez	14669.78	1320.36
	Pernem	31.35	0.00
	Bicholim	1712.49	657.52
	Sattari	22.72	9.87
	Ponda	9079.71	1201.19
2.	South - Goa		
	Sanguem	101.02	7.57
	Canacona	185.52	0.56
	Quepem	445.86	35.38
	Salcete	31389.27	1745.04
	Mormugao	51515.36	2394.64
	Gross Total	158209.41	8968.74
	Less Refunds	-1886.08	0
	Net Total	156323.33	8968.74

Source: Office of the Commissioner, Commercials Tax

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97B. Talukawise entertainment tax, luxury tax, and entry tax collected, 2011-12

(Rs. in lakh)

Sl. No.	State/District/ Taluka	Entertainment Tax	Luxury Tax	Entry Tax
1	2	3	4	5
	Goa			
	North – Goa			
1.	Tiswadi	4744.68	2135.62	3100.06
	Bardez	127.77	2524.85	703.19
	Pernem	0.00	0.00	0.00
	Bicholim	0.84	2.14	206.65
	Sattari	0.00	0.00	0.04
	Ponda	13.11	48.40	1556.00
		South – Goa		
2.	Sanguem	0.00	0.00	1.05
	Canacona	12.09	326.16	0.00
	Quepem	0.03	11.35	10.06
	Salcete	490.87	3273.30	1848.83
	Mormugao	630.66	1378.25	12307.50
		Gross Total	6020.05	9700.07
	Less Refunds	-	-0.27	-
	Net Total	6020.05	9699.80	19733.38

Source: Office of the Commissioner , Entertainment Tax

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98. Income tax, Corporate tax, and Other taxes Collected, 2011-12.

(Rs. in Crore)

Sl. No.	Item	Amount
1	2	3
1.	Income Tax	636.50
2.	Corporate Tax	2799.20
3.	Other Taxes	5.60
	Total	3441.30

Source: Office of the Commissioner, Income Tax

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XXIV EXCISE

99 A. Talukawise number of shops licenced to sell liquor, 2011-12. (Retail)

(in number)

Sl. No	State/ District/ Taluka	Retail sale of IMFL & CL For consumption	Retail sale of IMFL & CL in sealed bottles
		2011-12	
1	2	3	4
	Goa	6902	1579
1.	North – Goa	3873	1000
	Tiswadi	782	243
	Bardez	1552	459
	Pernem	431	120
	Bicholim	289	48
	Sattari	189	26
	Ponda	630	104
2.	South – Goa	3029	579
	Sanguem	280	35
	Canacona	355	48
	Quepem	414	38
	Salcete	1472	364
	Mormugao	508	94

Source: Office of the Commissioner, Excise

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99B. Talukawise Number of shops licensed to sell liquor, 2011-12. (Wholesale)

(in number)

Sl. No.	State/District/ Taluka	Wholesale of IMFL	Wholesale of CL
		2011-12	
1	2	3	4
	Goa	192	89
1.	North – Goa	113	54
	Tiswadi	25	7
	Bardez	53	32
	Pernem	16	5
	Bicholim	3	4
	Sattari	3	3
	Ponda	13	3
2.	South – Goa	79	35
	Sanguem	-	2
	Canacona	9	11
	Quepem	8	6
	Salcete	53	14
	Mormugao	9	2

Source: Office of the Commissioner, Excise.

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**100. Talukawise number of licenses issued for stills,
2011-12, (Manufacture of Liquor).**

(in numbers)

Sl. No.	State/ District/ Taluka	For Cashew Liquor from Cashew Juice	For Country Liquor from toddy
		2011-12	2011-12
1	2	3	4
	Goa	2440	528
1.	North – Goa	1973	193
	Tiswadi	62	25
	Bardez	222	33
	Pernem	528	111
	Bicholim	145	1
	Sattari	818	-
	Ponda	198	23
2.	South – Goa	467	335
	Sanguem	163	72
	Canacona	108	43
	Quepem	124	78
	Salcete	33	111
	Mormugao	39	31

Source: Office of the Commissioner, Excise

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101. Production, import and export of liquor, 2011-12.

(Quantity in lakh litres)

Sl. No.	Item	2011-12
1	2	3
I.	Production of country liquor	
a.	Coconut fenni	4.00
b.	Cashew liquor	2.34
II	Production of IMFL	
a.	IMFL other than beer	261.66
b.	Beer	344.90
III Import from other States		
a.	IMFL other than beer.	13.40
b.	Beer	56.40
IV Exports to other States		
a.	IMFL other than beer	103.9
b.	Beer	122.56
V	No. of coconut trees under Tapping (in lakhs)	0.04277

Source: Office of the Commissioner, Excise

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102. Excise revenue receipts collected, 2011-12.*(Rs. in lakhs)*

Sl. No.	Item	2011-12
1	2	3
1	Country liquor	106.80
2	Malt liquor	5318.31
3	Liquor	
a	Library cess in the form of surcharge on excise duty	686.28
b	Excise duty in the form of health surcharge	270.34
4	Foreign liquor and spirits	846.04
5	Denatured & commercial spirits	5.35
6	Medicinal & toilet preparations	554.22
7	Wines	296.22
8	Indian made foreign liquors	7321.45
9	Spirits	1265.63
10	Sales to canteen stores departments	47.35
11	Licences	1227.15
12	Fines and confiscations	12.49
13	Others receipts	223.92
	Total	18181.57

Source: Office of the Commissioner of Excise

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XXV LABOUR AND EMPLOYMENT**103. Working of employment exchanges, 2011-12.**

Sl. No.	Item	Year
		2011-12
1	2	3
1.	No. of exchanges and sub-exchanges	02
2.	Registration during the year	24,437
3.	Vacancies notified during the year	4155
4.	Percentage of vacancies notified to total registrations during the year	17%
5.	Applicants placed in employment during the year	1372
6.	Number of job seekers on the live register at the end of the year	96423

Source: Regional Employment Exchange

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104. Number of applicants (Matriculates and above) registered on the live register of the employment exchange by level of education during 2011.

Sl. No	Level of Education	1 st January 2011 to 30 th June 2011		
		Registration		
1	2	Male	Female	Total
1	2	3	4	5
1.	Matriculates	1570	523	2093
2.	Persons who passed Higher Secondary (including intermediate/undergraduate)	1705	1611	3316
3.	Graduates Total	910	1823	2733
	Arts	154	538	692
	Science	134	314	448
	Commerce	537	750	1287
	Engineering	50	17	67
	Medicine	01	02	03
	Veterinary	-	-	-
	Agriculture	-	-	-
	Law	09	34	43
	Education	21	166	187
	Others	04	02	06
4.	Post Graduates Total	92	176	268
	Arts	08	65	73
	Science (M.Sc)	17	52	69
	Commerce (M.Com)	17	40	57
	Engineering	50	17	67
	Medicine	-	-	-
	Veterinary	-	-	-
	Agriculture	-	-	-
	Law	-	02	02
	Education (B.Ed)	-	-	-
	Others	-	-	-
5.	Diploma in Engineering & Technology	11	01	12
Grand Total (1+2+3+4+5)		4288	4134	8422

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104. Number of applicants (Matriculates and above) registered on the live register of the employment exchange by level of education during 2011.

Concl'd

Sl. No	Level of Education	1 st July to 31 st Dec ember 2011		
		Registration		
1	2	Male	Female	Total
1	2	6	7	8
1.	Matriculates	1955	897	2852
2.	Persons who passed Higher Secondary (including intermediate/undergraduate)	2089	2392	4481
3.	Graduates Total	1181	1983	3164
	Arts	266	551	817
	Science	170	350	520
	Commerce	500	838	1338
	Engineering	148	92	240
	Medicine	01	08	09
	Veterinary	-	-	-
	Agriculture	-	-	-
	Law	23	59	82
	Education	69	80	149
	Others	04	05	09
4.	Post Graduates Total	38	176	214
	Arts (M.A)	07	58	65
	Science (M.Sc)	23	70	93
	Commerce (M.Com)	08	44	52
	Engineering	-	-	-
	Medicine	-	-	-
	Veterinary	-	-	-
	Agriculture	-	-	-
	Law (L.L.M.)	-	04	04
	Education (M.Ed)	-	-	-
	Others	-	-	-
5.	Diploma in Engineering & Technology	141	130	271
Grand Total(1+2+3+4+5)		5404	5578	10982

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105. Number of applicants (Matriculates and above) who got placement from the live register of the employment exchange by level of education during 2011.

Sl No	Level of Education	1 st Jan 2011 to 30 th June 2011		
		Placements		
		Male	Female	Total
1	2	3	4	5
1.	Matriculates	119	19	138
2.	Persons who passed Higher Secondary (including intermediate/undergraduate)	58	23	81
3.	Graduates Total	51	84	135
	Arts	12	21	33
	Science	16	18	34
	Commerce	21	35	56
	Engineering	-	05	05
	Medicine	-	-	-
	Veterinary	-	-	-
	Agriculture	--	-	-
	Law	-	01	01
	Education	01	04	05
	Others	02	02	04
4.	Post Graduates Total	09	18	27
	Arts	02	06	08
	Science	02	06	08
	Commerce	05	06	11
	Engineering			
	Medicine			
	Veterinary	-	-	-
	Agriculture	-	-	-
	Law	-	-	-
	Education	-	-	-
	Others	-	-	-
5.	Diploma in Engineering & Technology	-	-	-
Grand Total(1+2+3+4+5)		237	144	381

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105. Number of applicants (Matriculates and above) who got placement from the live register of the employment exchange by level of education during 2011.

Concl'd

Sl No	Level of Education	1 st July 2011 to 31 st December 2011		
		Placements		
		Male	Female	Total
1	2	6	7	8
1.	Matriculates	97	24	121
2.	Persons who passed Higher Secondary (including intermediate/undergraduate)	53	26	79
3.	Graduates Total	46	78	124
	Arts	15	22	37
	Science	08	15	23
	Commerce	17	39	56
	Engineering	03	-	03
	Medicine	-	-	-
	Veterinary	-	-	-
	Agriculture	-	-	-
	Law	-	-	-
	Education			
	Others	03	02	05
4.	Post Graduates Total	05	03	08
	Arts	04	11	15
	Science	-	10	10
	Commerce	01	02	03
	Engineering	-	-	-
	Medicine	-	-	-
	Veterinary	-	-	-
	Agriculture	-	-	-
	Law	-	-	-
	Education	-	-	-
	Others	-	-	-
5.	Diploma in Engineering & Technology	05	-	05
Grand Total(1+2+3+4+5)		206	131	337

Source: Regional Employment Exchange

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106. Number of job seekers (Matriculates and above) on the live register of the employment exchange as on Dec. 2011 by level of education

Sl. No	Level of Education	Number of Job seekers on the Live Register at the end of year		
		2011		
		Male	Female	Total
1	2	3	4	5
1.	Matriculates	16,834	8,817	25651
2.	Persons who passed Higher Secondary (including intermediate/undergraduate)	12,750	15,839	28589
3.	Graduates Total	9877	19,786	29663
	Arts	1711	5550	7261
	Science	1258	2945	4203
	Commerce	5035	8260	13295
	Engineering	908	453	1361
	Medicine	18	65	83
	Veterinary	-	-	-
	Agriculture	-	-	-
	Law	289	559	848
	Education	181	1701	1882
	Others	477	253	730
4.	Post Graduates Total	741	2271	3012
	Arts	179	959	1138
	Science	227	578	805
	Commerce	301	661	962
	Engineering	04	05	09
	Medicine	04	03	07
	Veterinary	-	-	-
	Agriculture	06	06	12
	Law	16	52	68
	Education	01	05	06
	Others	03	02	05
5.	Diploma Holders in Engineering & Technology	2284	1136	3420
Grand Total(1+2+3+4+5)		42,486,	47,849	90,335

Source: Regional Employment Exchange.

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107. Loss of Mandays due to strikes and lockouts, 2000 to 2011.

Sl. No	Year	No. of work stoppage due to		No. of workers involved		No. of mandays lost	
		Strikes	Lock-outs	Strikes	Lock-outs	Strikes	Lock-Outs
1	2	3	4	5	6	7	8
1.	2000	7	--	1326	--	58842	--
2.	2001	6	1	2276	118	46873	1512
3	2002	--	--	--	--	--	--
4	2003	4	1	170	60	1679	720
5	2004	--	--	NIL	--	--	--
6	2005	--	--	NIL	--	--	--
7	2006	--	--	--	--	--	--
8	2007	--	--	--	--	--	--
9	2008	--	--	--	--	--	--
10	2009	--	--	--	--	--	--
11	2010	--	7	--	350	--	10500
12	2011	1	--	250	--	2250	--

Source: Office of the Commissioner, Labour

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108. Trade Unions, 2007 to 2010.

Sl. No.	Item	Year			
		2007	2008	2009	2010
1	2	3	4	5	6
1	No. of Trade Unions				
	a) Registered	257	256	253	260
	b) Submitting returns	71	83	86	66
2	Membership at the end of the year				
	a) Males	52183	57901	45490	52526
	b) Females	6133	5009	5177	6228
	c) Total	58316	62911	50667	58754
3.	Income including balance carried over from previous year (Rs. in lakhs)	207.57	342.75	195.73	206.32
4.	Expenditure (Rs. in lakhs)	111.16	125.16	114.18	128.64
5.	Balance of funds at the close of the year (Rs. in lakhs)	97.41	217.59	81.55	77.68

Source: Office of the Commissioner, Labour

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109 .General information pertaining to the employees of the state Government Departments, Grants-in-Aid Institutions and State Public Sector Undertaking in Goa as on 31st March, 2010.

Sl. No	Particulars	Number of Employees in			
		Government Departments	GIA Institutions	State Public Sector Undertaking	Total
1	2	3	4	5	6
1	Total no. of Employees	37707	11777	3585	53069
a.	Regular	33178	10161	3010	46349
b.	Ad-hoc	629	252	28	909
c.	Work Charge	3310	28	114	3452
d.	Others	590	1336	433	2359
2	Total no. of Women employees	11116	5859	509	17484
3	Scheduled Caste	1147	188	57	1692
	Scheduled Tribe	1945	348	58	2351
	Other Backward Class	3771	757	152	4680

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109 .General information pertaining to the employees of the state Government Departments, Grants-in-Aid Institutions and State Public Sector Undertaking in Goa as on 31st March, 2010.

Sl. No	Particulars	Number of Employees in			
		Government Departments	GIA Institutions	State Public Sector Undertaking	Total
1	2	3	4	5	6
4.	Employees as per group				
	Group A	1047	538	70	1655
	Group B	1183	670	129	1982
	Group C	29418	6817	2512	38747
	Group D	5469	2416	441	8326
	No Group*	590	1336	433	2359
5.	Largest Government department and No. of employees	Police Department with 5475 employees forms 14.52% of the total number of employees in Government Departments			
6.	Largest GIA institutions and No. of employees	School Education Department with 6609 employees(as per 2007 census) forms 56.12% of the total number of employees in Grant in Aid Institutions			
7.	Largest SPSU & No. of employees	Kadamba Transport Corporation with 1935 employees forms 53.7% of the total number of employees in SPSU.			

* No Group are those employees who are on consolidated salary , contract, part-time, hour lecture basis, PETS etc.

Source : Directorate of Planning Statistics & Evaluation (Census of Government Employees; 2010)

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XXVI EDUCATION

110. Number of schools, colleges and enrolment during the academic Year 2011-12.

(in number)

Sl. No	Item	2011-12
1	2	3
I. Primary Level (Classes I to IV)		
1.	a) No. of Primary schools (I –IV)	1227
	b) No. of Middle schools having Primary department (I – VII)	–
	c) No. of High / higher secondary Schools having primary department (I –X / I – XII)	5
	Total No. of Schools at Primary Level	1227
2.	Enrolment of Students	100206
II. Middle Level (Classes V to VII)		
	a) No. of Middle schools (I/V-VII)	73
	b) No. of Secondary/higher secondary schools having middle department (I-X / I-XII)	380
	Total No. of Schools at Middle Level	444
2.	Enrolment of Students	7581
III. Secondary level (Classes VIII to X)		
1.	a) No. of Secondary Schools	380
	b) No. of Higher Secondary Schools with secondary department	-
	Total No. of Schools at Secondary Level	380

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110. Number of schools, colleges and enrolment during the academic Year 2011-12. Concltd.

(in number)

Sl. No	Item	2011-12
1	2	3
2.	Enrolment of Students	63055
IV. Higher Secondary Level (Classes XI to XII)		
1.	a) No. of Higher Secondary Schools	86
2.	Enrolment of Students	29762
V. University Colleges for General Education		
1.	Number	21
2.	Enrolment	16839
VI. University Colleges for Professional Education		
1.	Number	28
2.	Enrolment	9863
VII. Institution for Professional & Technical Education (Post-Metric Level)		
1.	Number	26
2.	Enrolment	7476
VII. Institution for Professional & Technical Education (Pre-Matric Level)		
	a) Number	7
	b) Enrolment	1550

Source: Directorate of Education

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111. Sexwise out-turn of matriculates,1999-2000 to 2010-11.

Sl. No	Year	No. of students passed		
		Boys	Girls	Total
1	2	3	4	5
1.	1999-00	6334	5837	12171
2.	2000-01	6173	5846	12019
3.	2001-02	6045	5703	11748
4.	2002-03	6031	5738	11769
5.	2003-04	6017	5562	11579
6.	2004-05	5146	5273	10419
7.	2005-06	6509	6202	12711
8.	2006-07	6684	6670	13354
9.	2007-08	6260	6391	12651
10.	2008-09	6521	6602	13123
11.	2009-2010	7578	7195	14773
12	2010-2011	7178	6860	14038

Source : Directorate of Education.

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**112. Out-turn of graduates and Post-graduates,
2008-09 to 2011-12.**

Sl. No.	Degree Course	Year			
		2008-09	2009-10	2010-11	2011-12
1	2	3	4	5	6
1.	B.A.	1127	1077	1093	1261
2.	B.Sc.	665	658	721	823
3.	B.Com.	2109	1948	2183	2389
4.	M.B.B.S.	77	110	110	97
5.	B. Pharm	70	63	121	132
6.	B.E.	593	653	308	792
7.	B.D.S.	24	24	34	37
8.	B. Architecture	20	26	20	14
9.	L.L.B.(Gen)	107	77	289	95
11.	B.Ed.	206	323	316	300
11.	Bachelor in Fine Arts	42	49	41	39
12.	M.A.	184	160	184	245
13.	M.Sc.	176	162	185	163
14.	M.Com.	108	129	156	235
15.	M.D. and M.S.	36	27	46	41
16.	M. Pharm	17	-	18	-

Source : Goa University.

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**113. Number of sports coaching camps organised
and participants attended, 2011-12.**

Sl. No	Type of games played (Events)	2011-12	
		Camps Organised	Participants
1	2	3	4
1.	Athletics	5	180
2.	Football	30	1072
3.	Volley ball	22	536
4.	Basket ball	8	179
5.	Kabaddi	20	530
6.	Kho – Kho	24	505
7.	Weightlifting	-	-
8.	Hockey	14	350
9.	Table Tennis	19	295
Total		142	3647

Source : Directorate of Sports and Youth Affairs

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113 A. Pre-national, summer & Diet coaching camps organised for boys & girls for the years 2011-12.

Sl. No	Type of games played (Events)	Pre-national Coaching camps organized		Summer Coaching camps organised		Diet Coaching camps organized	
		Camps	Total	Camps	Total	Camps	Total
1	2	3	4	5	6	7	8
1.	Athletics	2	40	1	60	2	80
2.	Football	8	240	10	355	12	477
3.	Volley ball	6	120	8	136	8	280
4.	Basket ball	1	20	2	30	5	129
5.	Kabaddi	6	120	8	160	6	250
6.	Kho - Kho	6	120	8	160	10	225
7.	Hockey	6	120	2	50	6	180
8.	Table Tennis	6	40	6	60	7	195
Total		41	820	45	1011	56	1816

Source : Directorate of Sports and Youth Affairs

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114. Month wise birth registered for the year 2011.

Sr No	Month	2011 P		
		Normal	Delayed	Total
1	January	1383	87	1470
2	February	1360	101	1461
3	March	1845	126	1971
4	April	1614	141	1755
5	May	1618	136	1754
6	June	1551	98	1649
7	July	1546	103	1649
8	August	1688	134	1822
9	September	1778	103	1881
11	October	3727	132	3859
11	November	2074	102	2176
12	December	1811	152	1963
Total		21995	1415	23410

P Provisional.

Source: Directorate of Planning, Statistics & Evaluation.

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115. Talukawise birth registered for the year 2011.

Sr. No	Name of Taluka	2011 P		
		Normal	Delayed	Total
1	Tiswadi	6881	104	6985
2	Bardez	3818	185	4003
3	Ponda	1719	164	1883
4	Bicholim	818	104	922
5	Pernem	125	47	172
6	Sattari	333	94	427
	North Goa	13694	698	14392
7	Salcete	5446	362	5808
8	Mormugao	1785	64	1849
9	Quepem	759	94	853
10	Sanguem	46	32	78
11	Dharbandora	21	33	54
12	Canacona	244	132	376
	South Goa	8301	717	9018
	Goa State Total	21995	1415	23410

P Provisional

Source: Directorate of Planning, Statistics & Evaluation

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XXVII PUBLIC HEALTH AND VITAL STATISTICS

116. Number of medical institutions & their activities, 2011-12

(in number)

Sl. No	Item	State / District		
		Goa	North Goa	South Goa
1	2	3	4	5
I. GOVERNMENT HOSPITALS				
1.	No. of hospitals	32	18	14
2.	Outdoor Patients (New)	820675	482101	338574
3.	Indoor Patients (New)	105359	57013	48346
4.	Deliveries conducted	17728	14216	3512
5.	Beds	2903	1916	987
II. PRIVATE HOSPITALS				
1.	No. of hospitals	132	76	56
2.	Beds	2802	1348	1454
III. RURAL MEDICAL DISPENSARIES				
1.	No. of rural medical dispensaries	29	19	10
2.	Outdoor Patients (New)	28851	17675	11176

Contd.

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116. Number of medical institutions & their activities, 2011-12.

(in number)

Sl. No.	Item	State / District		
		Goa	North Goa	South Goa
1	2	3	4	5
IV. COMMUNITY HEALTH CENTRES				
1.	No. of Community Health Centers	5	3	2
2.	Outdoor Patients (New)	86163	40898	45265
3.	Indoor Patients (New)	8650	3284	5366
4.	Deliveries conducted	388	227	161
5.	Beds	222	142	80
V. PRIMARY HEALTH CENTRES (With attached beds)				
1.	No. of Primary Health Centers	13	9	4
2.	Outdoor Patients (New)	127045	93520	33525
3.	Indoor Patients (New)	14317	12054	2263
4.	Deliveries conducted	321	274	47
5.	Beds	202	146	56
VI. PRIMARY HEALTH CENTRES (Without beds)				
1.	No. of Primary Health Centers	7	3	4
2.	Outdoor Patients (New)	20302	3394	16908

Contd.

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116 . Number of medical institutions and their activities, 2011-12.

(in numbers)

Sl. No	Item	State / District		
		Goa	North Goa	South Goa
1	2	3	4	5
VII. URBAN HEALTH CENTRE				
1.	No. of Urban Health Centers (including 1 under GMC).	4	2	2
2.	Outdoor Patients(New)	12338	11799	539
VIII MEDICAL DISPENSARIES				
1.	No. of medical dispensaries	1	--	1
2.	Patients treated outdoor	3645	--	3645
IX SUB CENTERS				
1.	No. of sub-centers	205	129	76
X DENTAL CLINICS (Government)				
1.	No. of Dental clinics	18	10	8
2.	No. of Patients treated	16983	9526	7457
3.	New cases	9205	5400	3805
4.	Total attendance	16562	8293	8269
5.	Students covered under dental check up in schools	18754	9267	9487

Contd.

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116 . Number of medical institutions and their activities, 2011-12.

(in number)

Sl. No	Item	State / District		
		Goa	North Goa	South Goa
1	2	3	4	5
XI. T. B. CONTROL PROGRAMME				
1.	T.B. cases detected (New)	1525	921	604
2.	B.C.G. Vaccinations	23186	13695	9491
XII. NATIONAL FILARIA CONTROL PROGRAMME				
1.	Persons examined in night blood survey	20222	11099	9123
2.	New carrier detected & treated	--	--	--
3.	Old carrier detected & treated	--	--	--
4.	Persons with external manifestation	149	86	63
5.	Person examined & treated at OPD Filarial Clinics	149	86	63
6.	Domiciliary visits carried out	149	86	63

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116. Number of medical institutions & their activities, 2011-12.

Sl. No.	Item	State / District		
		Goa	North Goa	South Goa
1	2	3	4	5
XIII. NATIONAL MALARIA ERADICATION PROGRAMME				
1.	Active surveillance	294973	188164	106809
2.	Passive surveillance	118335	66406	51929
3.	Mass survey	5414	2047	3367
4.	Total	419908	256617	162105
5.	Total positive cases detected	1187	586	601
XIV. LEPROSY CONTROL PROGRAMME				
1.	Population surveyed	1469239	811059	658180
2.	New cases detected	64	40	24
3.	Cases cured	62	43	19
XV FAMILY WELFARE PROGRAMME				
	Family welfare centers			
1.	Urban	4	2	2
2.	Rural	24	14	10

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116. Number of medical institutions and their activities, 2011-12.

(In number)

Sl. No	Item	State / District		
		Goa	North Goa	South Goa
1	2	3	4	5
Sterilisation				
3.	Male	55	29	26
4.	Female	4081	2283	1798
5.	IUD insertions	2426	1368	1058
6.	C.C. users	11431	7270	4161
7.	O.P. users	3724	2185	1539
8.	Post Partum Centres	4	2	2
MTP Centers				
9.	Government	13	6	7
11.	Private	76	47	29
11.	MTPs' performed	896	653	243
XVI. SCHOOL HEALTH PROGRAMME				
1.	No. of students examined	65640	42341	23299

Contd..

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116.Number of medical institutions and their activities, 2011-12.

(in number)

Sl. No.	Item	State / District		
		Goa	North Goa	South Goa
1	2	3	4	5
2.	No. of students found defective	19970	12648	7322
3.	No. of Students Vaccinated with TT			
3a.	10 years	23340	13483	9857
3b.	10 to 16 years	17644	9303	8341
4	B.C.G vaccinations	23186	13695	9491
XVII. STD. CONTROL PROGRAMME				
1.	No. of STD clinics	3	1	2
2.	No. of STD cases (excluding GMC)	5564	3760	1804
3.	No. of old STD cases	401	361	40
4.	Persons found positive	34	19	15
5.	Conducted VDRL test on STD patients	4586	3055	1531
6.	Conducted VDRL Test on Antenatal patients	9384	5954	3430
7.	Antenatal patients found positive	9	7	2

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**116. Number of medical institutions and their activities 2011-12.
concl.**

(in number)

Sl. No	Item	State / District		
		Goa	North Goa	South Goa
1	2	3	4	5
XVIII. CONTROL OF BLINDNESS				
1.	No. of Intra ocular operations performed	7548	4742	2806
2.	No. of Eye Camps organized	65	38	27
3.	No. of patients examined	94959	63507	31452
XIX. AYURVEDA DISPENSARY				
1.	No.	11	6	5
2.	Outdoor patients (New)	10177	4455	5722
XX. HOMEOPATHIC DISPENSARY				
1.	No.	12	7	5
2.	Outdoor patients (New)	32187	21876	10311

* includes 1 UHC under GMC

Source: Directorate of Health Services

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**117. Monthwise progress of family welfare programme,
2011-12.**

(in number)

Sl. No.	Month	Sterilisation Performed	IUD Inserted	Condom Pieces Distributed
1	2	3	4	5
1.	April, 2011	248	175	10460
2.	May, 2011	364	196	9480
3.	June, 2011	325	214	8520
4.	July, 2011	389	213	10880
5.	August, 2011	371	237	10820
6.	Sept., 2011	345	233	10090
7.	Oct., 2011	371	221	10050
8.	Nov., 2011	409	214	8930
9.	Dec., 2011	375	187	9820
11.	Jan., 2012	405	187	9710
11.	Feb., 2012	293	219	8520
12.	March, 2012	241	130	7030
TOTAL		4136	2426	114310

Source: Directorate of Health Services

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118 . Taluka wise need & achievements under Family welfare programme, 2011-12.

(in number)

Sl. No.	State/ District/ Taluka	Family Planning Methods 2011-12			
		C.C. users		O.P. users	
		Service need	Achievements	Service need	Achievements
(1)	(2)	(3)	(4)	(5)	(6)
1.	Goa State	8840	11431	3295	3724
2.	North Goa	5080	7270	1730	2185
	Tiswadi	670	2765	360	771
	Bardez	1170	1261	475	550
	Pernem	605	609	160	140
	Bicholim	540	511	185	184
	Sattari	225	246	90	86
	Ponda	1870	1878	460	454
3.	South Goa	3760	4161	1565	1539
	Sanguem	480	527	335	256
	Canacona	270	273	80	93
	Quepem	485	501	225	233
	Salcete	1195	1502	425	567
	Mormugao	1330	1358	500	390

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118..Talukawise need & achievements under Family welfare programme, 2011-12 Concl'd.

(in number)

Sl. No	State/ District/ Taluka	Family Planning Methods, 2011-12.			
		Sterilization Performed		IUD Insertions	
		Service need	Achievements	Service need	Achievements
(1)	(2)	(7)	(8)	(9)	(10)
1.	Goa	4218	4136	2515	2426
2.	North Goa	2243	2312	1390	1368
	Tiswadi	330	418	210	208
	Bardez	585	595	390	399
	Pernem	259	247	145	136
	Bicholim	284	277	170	151
	Sattari	177	183	85	78
	Ponda	608	592	390	396
3.	South Goa	1975	1824	1125	1058
	Sanguem	364	318	240	250
	Canacona	112	135	60	62
	Quepem	264	252	115	107
	Salcete	536	501	395	383
	Mormugao	699	618	315	256

Source: Directorate of Health Services

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119. Progress of revised National Tuberculosis control programme, 2011-12.

(in numbers)

Sl. No.	Item	State/District 2011-12		
		Goa	North Goa	South Goa
1	2	3	4	5
1.	Total X-ray examinations			
1a.	New	-	-	-
1b.	Old	-	-	-
2.	Total sputum examination	19544	12939	6605
2a.	New	14970	10226	4744
2b.	Old	4574	2713	1861
3.	New pulmonary cases detected	964	564	400
3a.	Sputum positive	717	405	312
3b.	Sputum negative	247	159	88
4.	New extra pulmonary cases	561	357	204
5.	T.B cases detected (New) Total (3 & 4)	1525	921	604
6.	New cases from outside Goa	-	-	-
7.	Patients under treatment at the end of the year	1958	1137	821
8.	Patients who have completed treatment	1842	1080	762

Source: Directorate of Health Services

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120. Monthwise B.C.G. vaccinations during 2011-12.

(in numbers)

Sl. No	Month	B.C.G. Vaccinations
1	2	3
1.	April, 2011	1952
2.	May, 2011	1908
3.	June 2011	2053
4.	July, 2011	1848
5.	August, 2011	1883
6.	Sept., 2011	1849
7.	Oct., 2011	1910
8.	Nov., 2011	2055
9.	Dec., 2011	1979
10.	Jan., 2012	2073
11.	Feb., 2012	1869
12.	March, 2012	1807
	Total	23186

Source: Directorate of Health Services

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121. General information about the Institute of Psychiatry and Human Behavior, 2011-12.

(in numbers)

Sl. No.	Item	2011-12
(1)	(2)	(3)
1.	No. of hospitals functioning	1
2.	No. of doctors	30
3.	No. of nurses	63
4.	No. of beds	190
5.	No. of indoor patients	1405
5a.	Male	923
5b.	Female	482
6.	No. of outdoor patients	44869
6a.	Male	23346
6b.	Female	24523
7.	No. of patients discharged	1371
7a.	Male	897
7b.	Female	474
8.	No. of deaths occurred in the hospital	1
8a.	Male	0
8b.	Female	1
9.	No. of patients escaped from the hospital	1
9a.	Male	1
9b.	Female	0
11.	Bed occupancy rate	90%

Source: Institute of Psychiatry & Human Behavior

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122. Sex-wise number of drug addicts treated in the Institute of Psychiatry and Human Behavior, 2004-05 to 2011-12.

Sl. No.	Year	Male	Female	Total
(1)	(2)	(3)	(4)	(5)
1.	2004 -05	13	1	14
2.	2005 -06	3	1	4
3.	2006 -07	12	2	14
4.	2007 -08	12	3	15
5.	2008 -09	20	3	23
6.	2009 -10	15	0	15
7.	2010 -11	15	2	17
8.	2011 -12	31	2	33

Source: Institute of Psychiatry & Human Behaviour

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123. Number of Births, Deaths and Marriages registered, 2008 to 2011.

Sl. No	Item	2008	2009	2010	2011
(1)	(2)	(4)	(5)	(6)	(7)
1.	No. of normal live births	22577	21744	21168	21995
2.	Birth rate per 1,000 population	15.17	14.42	14.52	15.5
3.	No. of still births	224	235	176	174
3a	Still Birth rate(per 1000 live birth)	9.92	10.69	8.25	7.84
4.	No. of normal deaths	11515	11900	11998	11138
5.	Death rate per 1,000 population	7.74	7.89	8.23	7.62
6.	No. of marriages	11110	11497	10844	11890

Source: Directorate of Planning, Statistics & Evaluation

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XXVIII HOUSING

124. Building works sanctioned in Rural areas in private sector, 2011-12*

Sl. No	Classification	No. of Plans	Plinth Area (sq.mts.)	Floor Area (sq.mts)	Estimated cost (Rs. in lakh)
1	2	3	4	5	6
Residential Buildings					
1	New constructions	149	61349.75	101500.51	5435.69
2	Alterations & additions	13	23764.838	12705.39	1450.60
	Total	162	85,114.59	114205.90	6,886.29
Industrial Buildings					
1.	New constructions	0	-	-	-
2.	Alterations & additions	0	-	-	-
	Total	0	-	-	-
Commercial Buildings					
1	New constructions	1	12231.48	12231.48	168.00
2	Alterations & additions	1	264.74	428.08	25.68
	Total	2	12,496.22	12,659.56	193.68

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124. Building works sanctioned in Rural areas in private sector, 2011-12*

Sl. No	Classification	No. of Plans	Plinth Area (sq.mts.)	Floor area (sq.mts.)	Estimated cost (Rs. in lakhs)
1	2	3	4	5	6
Institutional Buildings					
1.	New constructions	-	-	-	-
2.	Alterations & additions	-	-	-	-
	Total	-	-	-	-
Other Buildings					
1.	New constructions	9	8929.84	9374.76	60485.88
2.	Alterations & additions	2	1824.65	2739.65	170.42
	Total	11	10,754.49	12,114.41	60,656.30
Grand Total					
1.	New constructions	159	82511.07	123106.75	66089.57
2.	Alterations & additions	16	25854.23	15873.12	1646.70
	Total	175	108,365.30	138979.87	67736.27

*Note: * Excluding Sattari BDO*

Source: Directorate of Planning, Statistics & Evaluation

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125. Building works sanctioned in Urban areas in private sector, 2011-12*

Sl. No	Classification	No. of Plans	Plinth Area (sq.mts.)	Floor area (sq.mts.)	Estimated cost (Rs. in lakhs)
1	2	3	4	5	6
Residential Buildings					
1.	New constructions	208	60011.16	147534.59	12461.24
2.	Alterations & additions	29	4330.17	8645.43	446.82
	Total	237	64,341.33	156,180.02	12,908.06
Industrial Buildings					
1.	New constructions	4	953.14	3615.66	447.32
2.	Alterations & additions	0	-	-	-
	Total	4	953.14	3615.66	447.32
Commercial Buildings-					
1.	New constructions	9	15387.28	26729.89	2415.64
2.	Alterations & additions	0	-	-	-
	Total	9	15387.28	26729.89	2415.64

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**125. Building Works Sanctioned in Urban areas in Private Sector
2011-12*(Concl'd)**

Sl. No	Classification	No. of Plans	Plinth Area (sq.mts.)	Floor Area (sq.mts)	Estimated cost (Rs. In lakh)
1	2	3	4	5	6
Institutional Buildings					
1.	New constructions	4	17275.67	66676.14	1578.00
2.	Alterations & additions	2	1855.00	3649.06	182.39
	Total	6	19130.67	70325.20	1760.39
Other Buildings					
1.	New constructions	23	9403.43	18945.60	1623.67
2.	Alterations & additions	3	604.66	1370.58	169.10
	Total	26	10008.09	20316.18	1792.77
Grand Total					
1.	New constructions	248	103030.67	200474.80	17130.26
2.	Alterations & additions	34	6789.83	13665.07	798.31
	Total	282	109820.50	214139.87	17928.57

Note: * Excluding Sanguem and Curchorem Municipal Council
Source: Directorate of Planning, Statistics & Evaluation

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**126. Building Construction Cost Index Numbers for Low
Income Group Housing scheme of Goa Housing Board,
2011-12.**

(Base year 2008-09)

Sr.no	Items	Index
1	Material cost index	104.94
2	Labour cost index	109.16
3	Other expenses cost index	120.32
4	Building construction cost index	108.80

Source: Directorate of Planning, Statistics & Evaluation

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XXIX GENERAL ELECTIONS

127A. Result of last elections held in Goa for State Legislative Assembly on 03/03/2012.

Sl No.	Item	Name of the Constituency			
		Mandrem	Pernem	Bicholim	Tivim
		1	2	3	4
1	Total contesting candidates	6	9	4	5
2	No. of Electors				
i.	Male	14811	15020	12091	11747
ii.	Female	14530	14468	11800	11852
	Total	29341	29488	23891	23599
3	Party wise valid votes polled				
i.	INC	8520	8053	6532	N.C
ii.	BJP	11955	16406	5411	10473
iii.	NCP	N.C	N.C	N.C	9361
iv.	UGDP	N.C	50	N.C	N.C
v.	Shiv Sena	N.C	N.C	N.C	109
vi.	RPI(A)	N.C	57	N.C	N.C
vii.	IND	292	61	8331	167
viii.	IND	-	192	-	-
ix.	IND	-	824	-	-
x.	Goa Vikas Party	295	N.C	N.C	204
xi.	All India Trinamool Congress	4591	151	720	N.C
xii.	Samajwadi Janata Party (Rashtriya)	275	96	N.C	N.C
	Total	25928	25890	20994	20314
4	Sex wise valid votes polled (excluding postal ballots)				
i.	Male	12530	12709	10294	9669
ii.	Female	12957	12603	10279	10331
iii.	Postal Votes	441	578	421	314
	Total	25928	25890	20994	20314
5	Voting Percentage (excluding postal votes)				
i.	Male	84.60	84.61	85.14	82.31
ii.	Female	89.17	87.11	87.11	87.17
	Total	86.86	85.84	86.11	84.75

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127A. Result of last elections held in Goa for State Legislative Assembly on 03/03/2012.

Sl No.	Item	Name of the Constituency			
		Mapusa	Siolim	Saligao	Calangute
		5	6	7	8
1	Total contesting candidates	4	6	10	4
2	No. of Electors				
i.	Male	12754	12882	11780	10851
ii.	Female	12904	13453	11961	11325
	Total	25658	26335	23741	22176
3	Party wise valid votes polled				
i.	INC	N.C	9259	N.C	8022
ii.	BJP	14955	11430	10084	9891
iii.	NCP	4786	N.C	1729	N.C
iv.	CPI	N.C	N.C	166	N.C
v.	IND	280	254	65	195
vi.	IND	-	-	4276	240
vii.	IND	-	-	1192	-
viii.	IND	-	-	74	-
ix.	IND	-	-	1135	-
x.	IND	-	-	625	-
xi.	All India Trinamool Congress	188	N.C	N.C	N.C
xii.	Samajwadi Janata Party(Rashtriya)	N.C	352	N.C	N.C
xiii.	Jai Mahabharath Party	N.C	274	N.C	N.C
xiv.	Samajwadi Party	N.C	66	N.C	N.C
xv.	All India Minorities Front	N.C	N.C	63	N.C
	Total	20209	21635	19409	18348
4	Sex wise valid votes polled				
i.	Male	9842	10231	9302	8676
ii.	Female	10118	11135	9882	9560
	Postal Votes	249	269	225	112
	Total	20209	21635	19409	18348
5	Voting Percentage (excluding postal ballots)				
i.	Male	77.17	79.42	78.96	79.96
ii.	Female	78.41	82.77	82.62	84.42
	Total	77.79	81.13	80.81	82.23

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127A. Result of last elections held in Goa for State Legislative Assembly on 03/03/2012.

Sl No.	Item	Name of the Constituency			
		Porvorim	Aldona	Panaji	Taleigao
		9	10	11	12
1	Total contesting candidates	5	5	5	6
2	No. of Electors				
i.	Male	10473	12214	10404	12855
ii.	Female	10719	12890	10951	13059
	Total	21192	25104	21355	25914
3	Party wise valid votes polled				
i.	INC	1217	7839	5018	10682
ii.	BJP	7071	11315	11086	9531
iii.	NCP	1217	N.C	N.C	N.C
iv.	JD(U)	N.C	N.C	172	N.C
v.	GSRP	N.C	236	N.C	333
vi.	IND	7972	256	104	81
vii.	IND	232	-	-	143
viii.	All India Trinamool Congress	N.C	643	N.C	N.C
ix.	Samajwadi Janata Party (Rashtriya)	139	N.C	N.C	226
x.	Communist party of India	N.C	N.C	383	N.C
	Total	16631	20289	16763	20996
4	Sex wise valid votes polled (excluding postal ballots)				
i.	Male	8106	9358	7853	9962
ii.	Female	8761	10678	8618	10654
iii.	Postal Votes	325	253	292	380
iv.	Votes not retrieved from EVMs	561	-	-	-
	Total	16631	20289	16763	20996
5	Voting Percentage				
i.	Male	77.40	76.62	75.48	77.50
ii.	Female	81.73	82.84	78.70	81.58
	Total	79.59	79.81	77.13	79.56

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127A. Result of last elections held in Goa for State Legislative Assembly on 03/03/2012.

Sl No.	Item	Name of the Constituency			
		Santa Cruz	St Andre	Cumbarjua	Maem
		13	14	15	16
1	Total contesting candidates	8	4	5	5
2	No. of Electors				
i.	Male	12627	10284	11649	12577
ii.	Female	12896	11048	12106	12502
	Total	25523	21332	23755	25079
3	Party wise valid votes polled				
i.	INC	8644	7599	9556	N.C
ii.	BJP	N.C	8818	N.C	12054
iii.	NCP	N.C	N.C	N.C	3585
iv.	MGP	5824	N.C	N.C	N.C
v.	IND	79	440	129	212
vi.	IND	42	-	1996	6335
vii.	IND	74	-	7981	-
viii.	IND	6308	-	-	-
ix.	IND	189	-	-	-
x.	All India Trinamool Congress	N.C	352	N.C	N.C
xi.	Jai Mahabharath Party	N.C	N.C	155	N.C
x	Communist Party of India(M)	N.C	N.C	N.C	225
xi	Communist party of India	221	N.C	N.C	N.C
	Total	21381	17209	19817	22411
4	Sex wise valid votes polled (excluding postal ballots)				
i.	Male	10030	7779	9074	10923
ii.	Female	10956	9240	10382	11176
iii.	Postal Votes	395	190	361	312
	Votes not retrieved from EVMs	-	-	-	-
	Total	21381	17209	19817	22411
5	Voting Percentage				
i.	Male	79.43	75.64	77.90	86.85
ii.	Female	84.96	83.64	85.76	89.39
	Total	82.22	79.78	81.90	88.12

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127A. Result of last elections held in Goa for State Legislative Assembly on 03/03/2012.

SI No.	Item	Name of the Constituency			
		Sanquelim	Poriem	Valpoi	Priol
		17	18	19	20
1	Total contesting candidates	2	2	5	5
2	No. of Electors				
i.	Male	12100	14083	13163	13826
ii.	Female	11964	13714	12926	13761
	Total	24064	27797	26089	27587
3	Party wise valid votes polled				
i.	INC	7337	13772	12412	1625
ii.	BJP	14255	11225	9473	N.C
iii.	MGP	N.C	N.C	N.C	12264
iv.	IND	-	-	184	10164
v.	IND	-	-	255	-
vi.	IND	-	-	805	-
vii.	Goa Vikas Party	N.C	N.C	N.C	201
viii.	All India Trinamool Congress	N.C	N.C	N.C	414
	Total	21592	24997	23129	24668
4	Sex wise valid votes polled (excluding postal ballots)				
i.	Male	10704	12248	11302	12109
ii.	Female	10590	12293	11500	12178
iii.	Postal Votes	298	456	327	381
	Total	21592	24997	23129	24668
5	Voting Percentage				
i.	Male	88.46	86.97	85.86	87.58
ii.	Female	88.52	89.64	88.97	88.50
	Total	88.49	88.29	87.40	88.04

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127A. Result of last elections held in Goa for State Legislative Assembly on 03/03/2012.

SI No.	Item	Name of the Constituency			
		Ponda	Shiroda	Marcaim	Mormugao
		21	22	23	24
1	Total contesting candidates	7	5	2	7
2	No. of Electors				
i.	Male	14885	12780	12620	10615
ii.	Female	13695	13243	12526	9709
	Total	28580	26023	25146	20324
3	Party wise valid votes polled				
i.	INC	9472	9954	7722	6506
ii.	BJP	N.C	12216	N.C	7419
iii.	MGP	12662	N.C	14952	N.C
iv.	SS	N.C	N.C	N.C	37
v.	IND	91	422	-	154
vi.	IND	189	-	-	1710
vii.	UGDP	223	N.C	N.C	N.C
viii.	All India Trinamool Congress	502	230	N.C	346
ix.	SP	91	162	N.C	N.C
x.	Jai Mahabharath Party	N.C	N.C	N.C	64
	Total	23230	22984	22674	16236
4	Sex wise valid votes polled (excluding postal ballots)				
i.	Male	11655	10873	10905	8189
ii.	Female	11215	11806	11216	7861
iii.	Postal Votes	360	305	553	186
	Total	23230	22984	22674	16236
5	Voting Percentage				
i.	Male	78.30	85.08	86.41	77.15
ii.	Female	81.89	89.15	89.54	80.97
	Total	80.02	87.15	87.97	78.97

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127A. Result of last elections held in Goa for State Legislative Assembly on 03/03/2012.

Sl No.	Item	Name of the Constituency			
		Vasco	Dabolim	Cortalim	Nuvenm
		25	26	27	28
1	Total contesting candidates	11	4	5	6
2	No. of Electors				
i.	Male	14503	9955	13613	13161
ii.	Female	13545	9672	13039	14395
	Total	28048	19627	26652	27556
3	Party wise valid votes polled				
i.	INC	N.C	7468	3393	8092
ii.	BJP	11468	N.C	7427	N.C
iii.	MGP	N.C	6524	N.C	250
iv.	NCP	6978	N.C	N.C	N.C
v.	SS	64	N.C	N.C	N.C
vi.	JD(U)	104	N.C	N.C	N.C
vii.	UGDP	489	N.C	3716	N.C
viii	IND	1394	433	-	482
ix	IND	77	-	-	279
x	IND	143	-	-	206
xi	All India Trinamool Congress	328	849	N.C	N.C
xii	All India Minorities Front	106	N.C	728	N.C
xiii	Goa Vikas Party	600	N.C	5158	12288
	Total	21751	15274	20422	21597
4	Sex wise valid votes polled				
i.	Male	10915	7410	10190	9280
ii.	Female	10646	7697	10718	12194
iii	Postal Votes	190	167	97	123
iv	Votes not retrieved from EVMs	-	-	583	-
	Total	21751	15274	20422	21597
5	Voting Percentage (excluding postal ballots)				
i.	Male	75.26	74.43	74.85	70.51
ii.	Female	78.60	79.58	82.20	84.71
	Total	76.87	76.97	78.45	77.93

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127A. Result of last elections held in Goa for State Legislative Assembly on 03/03/2012.

Sl No.	Item	Name of the Constituency			
		Curtorim	Fatorda	Margao	Benaulim
		29	30	31	32
1	Total contesting candidates	5	8	5	7
2	No. of Electors				
i.	Male	12848	13139	13988	13740
ii.	Female	13422	13783	14110	14433
	Total	26270	26922	28098	28173
3	Party wise valid votes polled				
i.	INC	11221	660	12041	7694
ii.	BJP	N.C	8436	7589	N.C
iii.	JD (United)	156	N.C	N.C	N.C
iv.	IND	7152	1126	250	289
v.	IND	603	47	396	1775
vi.	IND	-	10375	-	122
vii.	IND	-	-	-	245
viii	All India Trinamool Congress	N.C	695	1873	1277
ix	All India Minorities Front	N.C	45	N.C	N.C
x	Goa Vikas Party	N.C	N.C	N.C	9695
xi	S.P	N.C	57	N.C	N.C
xii	UGDP	515	-	-	-
	Total	19647	21441	22149	21097
4	Sex wise valid votes polled				
i.	Male	8862	9858	10673	9207
ii.	Female	10648	11314	11269	11840
iii	Postal Votes	138	269	207	50
iv	Votes not retrieved from EVMs	1	-	-	-
	Total	19647	21441	22149	21097
5	Voting Percentage (excluding postal ballots)				
i.	Male	68.98	75.03	76.30	67.01
ii.	Female	79.33	82.09	79.87	82.03
	Total	74.27	78.64	78.09	74.71

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127A. Result of last elections held in Goa for State Legislative Assembly on
03/03/2012.

Sl No.	Item	Name of the Constituency			
		Navelim	Cuncolim	Velim	Quepem
		33	34	35	36
1	Total contesting candidates	4	8	4	5
2	No. of Electors				
i.	Male	11887	13051	14202	14582
ii.	Female	12011	13710	15134	14316
	Total	23898	26761	29336	28898
3	Party wise valid votes polled				
i.	INC	8086	6425	8238	10994
ii.	BJP	N.C	7738	N.C	N.C
iii.	MGP	N.C	N.C	N.C	4536
iv.	UGDP	N.C	543	N.C	4356
v.	JD (United)	202	85	N.C	N.C
vi.	IND	10231	4830	13164	4621
vii.	IND	261	603	386	-
viii.	IND	-	191	-	-
ix.	All India Trinamool Congress	N.C	325	340	N.C
x.	Goa Vikas Party	N.C	N.C	N.C	354
	Total	18780	20740	22128	24861
4	Sex wise valid votes polled				
i.	Male	8699	9169	9210	11718
ii.	Female	9973	11366	12773	12787
iii.	Postal Votes	108	205	145	356
	Total	18780	20740	22128	24861
5	Voting Percentage (excluding postal ballots)				
i.	Male	73.18	70.26	64.85	80.36
ii.	Female	83.03	82.90	84.40	89.32
	Total	78.13	76.73	74.94	84.80

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127A. Result of last elections held in Goa for State Legislative Assembly on
03/03/2012.

Concl'd.

Sl No.	Item	Name of the Constituency			
		Curchorem	Sanvordem	Sanguem	Canacona
		37	38	39	40
1	Total contesting candidates	2	5	7	3
2	No. of Electors				
i.	Male	11786	13012	12040	15951
ii.	Female	11791	13286	12427	15865
	Total	23577	26298	24467	31816
3	Party wise valid votes polled				
i.	INC	5507	1328	6971	11624
ii.	BJP	14299	10585	7454	14328
iii.	IND	-	8294	227	-
iv.	IND	-	2828	5737	-
v.	All India Trinamool Congress	N.C	N.C	134	637
vi.	Goa Vikas Party	N.C	N.C	880	N.C
vii.	Communist Party of India(M)	N.C	309	N.C	N.C
viii.	Samajwadi Party	N.C	N.C	98	N.C
	Total	19806	23344	21501	26589
4	Sex wise valid votes polled				
i.	Male	9396	11410	10270	12466
ii.	Female	10168	11679	10934	13730
iii.	Postal Votes	242	255	297	393
	Total	19806	23344	21501	26589
5	Voting Percentage (excluding postal ballots)				
i.	Male	79.72	87.69	85.30	78.15
ii.	Female	86.24	87.90	87.99	86.54
	Total	82.98	87.80	86.66	82.34

Source: Office of the Chief Electoral Officer

* N.C : No Candidate

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127B. Result of last elections held in Goa for Lok Sabha on 23/04/2009.

Sl No	Item	Name of the District	
		North Goa	South Goa
1	Total No. of contesting candidates	7	11
2	No. of Electors		
i.	Male	244289	268186
ii.	Female	242694	265625
	Total	486983	533811
3	Party wise valid votes polled		
i.	INC	-	127494
ii.	BJP	137716	114978
iii.	CPI	8646	4563
iv.	NCP	131363	-
v.	MAG	6638	-
vi.	SS	3186	-
vii.	SGF	-	1117
viii.	UGDP	-	16727
ix.	IND	1529	706
x.	IND	3217	679
xi.	IND	-	548
xii.	IND	-	841
xiii.	IND	-	1771
xiv.	IND	-	2536
	Total	292295	271960
4	Sex wise valid votes polled (excluding postal ballots)		
i.	Male	152273	138005
ii.	Female	139790	133692
	Total	292063	271697
5	Voting Percentage		
i.	Male	62.33	51.46
ii.	Female	57.60	50.33
	Total	59.97	50.90

Source: Office of the Chief Electoral Officer.

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XXX JOINT STOCK COMPANIES

**128. Number of Joint Stock Companies
(Limited by shares) at work 2000-2001 to 2011-12.**

Sl. No.	Year	Type of Company		
		Public	Private	Total
1	2	3	4	5
1.	2000-2001	261	2118	2379
2.	2001-2002	303	2308	2611
3.	2002-2003	309	2424	2733
4.	2003-2004	294	2395	2689
5.	2004-2005	304	2891	3195
6.	2005-2006	313	3451	3764
7.	2006-2007	317	4088	4405
8.	2007-2008	384	5322	5706
9.	2008-2009	391	5666	6057
10	2009-2010	6	290	296
11.	2010-2011	4	308	312
12.	2011-2012	201	4259	4460

Source : Registrar of Companies.

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**129. Joint Stock Companies (Limited by shares)
registered during, 2011-12**

(in Rs.000)

Sl. No	Item	No. of Companies		Authorised Capital	
		Public Limited	Private Limited	Public Limited	Private Limited
(1)	(2)	(3)	(4)	(5)	(6)
1.	Agricultural, Hunting, Forestry & Fishing	--	8	--	25500.00
2.	Mining & Quarrying	--	14	--	13900.00
3.	Manufacturing	2	27	10500.00	207900.00
4.	Electricity, Gas & Water	--	6	--	205100.00
5.	Constructions	--	31	--	310800.00
6.	Wholesale & Retail Trade, Restaurants & Hotels	--	41	--	329700.00

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**129 Joint Stock Companies (Limited by Shares)
registered, 2011-12. Concl'd.**

Sl. No	Item	No. of Companies		Authorised capital (In 000)	
		Public Limited	Private Limited	Public Limited	Private Limited
(1)	(2)	(3)	(4)	(5)	(6)
7.	Transport, Storage & Communications	--	12	--	23000.00
8.	Financing, Insurance, Real Estate & Business Services	1	48	1000.00	94000.00
9.	Community Social & Personal Services	--	2	--	2600.00
10	Activities not adequately defined	1	80	50000.00	43702.00
TOTAL		4	269	61500.00	1256202.00

Source : Registrar of Companies

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XXXI MISCELLANEOUS

130. Progress of Small Savings collection , 2011-12.

Sl. No	Item	(Rs. in Crores)	
		2010-11	
		Gross	Net
1.	Post office Savings account	190.65	8.93
2.	Post office Recurring deposit	128.62	26.71
3.	Post office Time deposit	10.85	-0.92
4.	6 Year National Savings Certificate	27.91	22.87
5.	National Savings Scheme	1.14	-0.84
6.	Monthly Income Scheme	113.41	-43.06
7.	Kisan Vikas Patra	21.06	7.39
8.	Public Provident Fund	39.05	37.55
9.	Encashment for discontinued securities	0	0
11	Senior Citizen Scheme	39.12	4.95
	TOTAL DEPOSITS	571.81	63.58

Source: Directorate of Small Savings & Lotteries

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131. Quantity of Food Grains and Sugar received from the Government of India (Central Stock) and distributed, 2011-12.

(in metric tonnes)

Sl. No	Particular	Food Grains		Total (3+4)	Sugar
		Rice	Wheat		
1	2	3	4	5	6
1.	Opening Stock	883.972.371	734.942.315	1618.914.686	1.375.490
2.	Quantity received during the year	60283.865.122	10071.096.735	70354.961.857	587.100.000
3.	Sub-total	61167.837.493	10806.039.050	71973.876.543	588.475.490
4.	Less closing balance	3327.282.403	140616.175	3467.898.578	1.375.490
5.	Total quantity supplied during the year	57840.388.320	10665.379.480	68505.767.800	587.100.000
6.	Shortages	166.770	43.395	210.165	--

Source: Directorate of Civil Supplies & Consumer Affairs.

Note: The above figures are to be read as tonnes, kgs and grams. For instance 883.972.371 is to be read as 883tonnes, 972 kgs & 371 gms.

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132. Achievements under various women & child development programmes 2011-12.

Sl. No	Item	2011-12
1	2	3
1.	Integrated Child Dev. Scheme Projects (Nos.)	11
2a	Anganwadis under ICDS Programme	1262
2b	Beneficiaries (Children) / avg. per day	50734
3.	Beneficiaries covered under special/Supplementary nutrition programme (Children, pregnant women & lactating mothers) average per day	65257
4a	Institutions assisted under the Scheme of children in need of care and protection	17
4b	Children benefited	1109

Source : Directorate of Women & Child Development

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133. Achievements under various social welfare programmes 2011-12.

Sl. No	Item	2011-12
1	2	3
1	Housing for SC/OBC families	186
2	Scholarship & stipend ,book, stationery & Uniforms to handicapped students	566
3	Pre-matric scholarship to the children of Safai karmacharis (No)	193
4	Education Programme for S.C / O.B.C. Students (No)	685
5	Post- matric Scholarships for SC /OBC students (No)	754
6a	Award for Intercaste marriages (No of Couples)	3
6b	Award for marriage with Disabled persons (No)	14
7a	Handicapped persons benefitted through other welfare programmes	113
7b	Dayanand Social security scheme (No of beneficiaries)	1,22,262

Source : Directorate of Social Welfare .

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134. Achievements under various tribal welfare programmes, 2011-12.

Rs in Lakhs

Sr. No	Programme/Schemes	Achievements
1	2	3
1	Stipends, Meritorious Scholarship to ST Students (No)	5041
2	<i>Kanya Dhan Students (No. of beneficiaries)</i>	200
3	Post Matric scholarship (No.)	1420
4	Scholarship to ST Community students in Nursing Courses. (No.)	8
5	Grants to Voluntary Organisations for running hostels. (No.)	2

Source: Directorate of Tribal Welfare.

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135. Targets & Achievements under the Twenty Point Programme, (TPP)-2006 during 2011-12.

Sl. No	Name of the points/ item	Parameters/ Indicators/ Schemes to be monitored	Unit	Target	Achievement
				2011-12	
1	2	3	4	5	6
Garibi Hatao (Poverty Eradication)					
1	Employment generation under the National Rural Employment Guarantee Act.	i) Job cards issued	No.	-	5391
		ii) Employment generated	No. of Man-days	-	275763
		iii) Wages given in cash	Rs. lakhs	-	434.27
2	Swaranjayanti Gram Swarojgar Yojana	Individual Swarozgaries assisted	No.		
		i) Total		82	35
		ii) SC		-	8
		iii) ST		-	11
		iv) Women		-	15
		v) Disabled person		-	1
3	Self Help Groups	SHGs under SGSY	No.	-	58
		- SHGs formed			
		- SHGs to whom income generating activities provided		155	46

Contd..

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135. Targets & Achievements under the Twenty Point Programme, (TPP)-2006 during 2011-12.

Sl. No	Name of the points/ item	Parameters/ Indicators/ Schemes to be monitored	Unit	Target	Achievement	
				2011-12		
1	2	3	4	5	6	
Kisan Mitra (support to Farmers)						
4	Distribution of waste land to the landless	Land distributed				
		i) Total	Hectare	-	-	
		ii) SC	Hectare	-	-	
		iii) ST	Hectare	-	-	
Shramik Kalyan (Labour Welfare)						
5	Minimum wages Enforcement (incl. Farm labour)	a) <u>Agriculture and Farm workers</u>	No.	-		
		i) Inspections made		-	1169	
		ii) irregularities detected		-	7411	
		iii) irregularities rectified		-	-	
		iv) claims filed		-	2	
		v) Claims settled		-	-	
		vi) Prosecution cases pending		”	-	-
		vii) Prosecution cases filed		”	-	13
		viii) Prosecution cases decided		”	-	-
		b) Others		”	-	-

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135.Targets & Achievements under the Twenty Points Programme, (TPP)-2006 during 2011-12

Sl. No	Name of the points/ item	Parameters/ Indicators/ Schemes to be monitored	Unit	Target	Achievement
				2011-12	
(1)	(2)	(3)	(4)	(5)	(6)
Khadya Suraksha (Food Security)					
6	Food Security: i) Targeted Public Distribution System	i) Allocation of Food Grains to States/UTs	Tonnes	-	56590
		ii) Off take of States/UTs		-	56590
	ii) Antodaya Anna Yojana	i) Allocation of Food Grains to States/UTs			6108
		ii) Off take of States/UTs			6108
Sabke Liye Aawas(Housing for All)					
7	Rural Housing Indira Aawas Yojana	i) Houses sanctioned	No.	-	3589
		ii) Houses constructed		1547	1061
8	EWS/LIG houses in Urban areas	i) Houses sanctioned	No.	-	-
		ii) Houses constructed		-	13
Shudh Peya Jal (Clean Drinking Water)					
9	Rural areas -National Rural Drinking Water Prog (NRDWP).	i) Habitations covered (Pc & Slipped back)	No.	-	-
		ii) Coverage of Water quality Affected Habitations		-	-

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135. Targets & Achievements Under the Twenty Points Programme, (TPP)- 2006 during 2011-12.

Sl. No	Name of the points/ item	Parameters/ Indicators/ Schemes to be monitored	Unit	Target	Achievement
				2011-12	
1	2	3	4	5	6
Jan Jan Ka Swasthya (Health for All)					
10	Sanitation Prog. in Rural areas	Individual household Latrines constructed	No.	-	715
11	Institutional Delivery	Delivery in institution		-	21317
Anusuchit Jaati, Jan Jaati, Alp-sankhyak evam Anya pichhra Varg Kalyan (Welfare of Schedule Castes,Schedule Tribes, Minorities and OBC's)					
12	SC families assisted	SC families assisted	No.	550	178
13	ST families assisted	ST families assisted		-	2862
Bal Kalyan(Child Welfare.)					
14	Universalisation of ICDS Scheme	ICDS Blocks Operational (Cumulative)	No.	11	11
15	Functional Anganwadis	i) Anganwadis Functional (Cumulative)		1260	1262
Basti Sudhar (Improvement of Slums)					
16	Number of urban Poor families assisted Under seven point Charter Viz. land Tenure housing at Affordable cost,water Sanitation health, Education & social security	Poor families assisted	No.	-	-

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135. Targets & Achievements under the Twenty Points Programme, (TPP)-2006 during 2011-12.

Concl'd.

Sl. No	Name of the points/ item	Parameters/ Indicators/ Schemes to be monitored	Unit	Target	Achievement
				2011-12	
1	2	3	4	5	6
Paryavaran Sanrakshan evam Van Vridhi (Environment protection & afforestation)					
17	a) Area covered Under plantation on Public & forest lands	a) Area covered Under plantation on Public & forest lands	Ha.	500	465
	b) No. of seedlings Planted on public & Forest Lands	b) No. of seedlings Planted on public & Forest Lands	No.	325000	683000
Grameen Sadak (Rural Roads)					
18	Rural Roads PMGSY	Length of Road constructed	Kms.	-	-
Grameen Oorja (Energization of rural Area)					
19	Rajiv Gandhi Grameen Vidyuti-Karan Yojana	Villages electrified	No.	-	-
20	Energising pump sets	Pump sets energised	No.	100	116
21	Supply of electricity	i) Electricity demanded	millio units	-	-
		ii) Electricity supplied		-	-
		iii) Shortage observed	-do-	-	-

Source: Directorate of Planning, Statistics & Evaluation.

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136. Activities of the Office of the Controller of Legal Metrology for the year 2011-12.

Sl. No	Item	2011-12
1	2	3
1.	No. of Offices/Headquarters	17
2.	Total strength of Inspectors and Assistant controllers	16
3.	Number of cases booked	399
4.	Total no. of cases compounded	410
5.	Compounding fees (Rs. Lakh)	10.42
6.	Verification fees (Rs. Lakh)	172.26
7.	Verification of Weights & Measures	
7a.	Weights	52459
7b.	Measures	15199
7c.	Weighing Instruments	44535
7d.	Measuring Instruments	4957

Source: Office of the Controller of Legal Metrology.

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137. Number of Passports issued 1998-99 to 2011-12.

Sl. No.	Year	No. of Passports issued
1	2	3
1	2000-2001	19352
2	2001-2002	22879
3	2002-2003	25871
4	2003-2004	23913
5	2004-2005	23914
6	2005-2006	25634
7	2006-2007	25527
8	2007-2008	29396
9	2008-2009	29351
10	2009-2010	30152
11	2010-2011	34538
12	2011-2012	34836

Source: Passport Office.

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138. General information of Kadamba Transport Corporation, 2011-12.

Sl. No	Particulars	2011-12
1	2	3
1.	Number of depots	4
2.	Number of workshop	1
3.	Number of bus stand owned by KTC	15
4	Fleet attached as on 31 st March	413
5.	Fleet held as on 31 st March	358
6.	Fleet utilization (in % age)	73.74
7.	Vehicle utilization (kms./vehicle on road)	264
8.	Effective kms. operated (in lakhs)	265.68
9.	No. of kms. Scheduled per day as on 31 st March	93636
10	No. of scheduled trips per day as on 31 st March	2264
11	No. of staff as on 31 st March	
	a) Traffic	1289
	b) Repairs & maintenance	301

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138. General Information of Kadamba Transport Corporation, 2011-12. Concl.

Sl. No.	Particulars	2011-12
1	2	3
	c) Administration / Accounts	299
	Total (a+b+c)	1889
12.	Bus-staff ratio (Per bus on road)	7.05
13.	Average Tyre performance in kms.	
	(a) Size (9.00x20)	128848
	(b) Size (7.50x16)	98739
14.	Breakdown rate per 10,000 kms.	0.32
15.	Accident rate per 10,000 kms.	0.33
16.	Average diesel consumption (km. per litre)	4.43
17.	Average no. of passengers traveled per day	83913
18.	Earning per km. in Paise (on Total earning)	2158
19.	Cost per km. in Paise (on Total cost) including interest and depreciation	3805

Source: Kadamba Transport Corporation.

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139. District wise distribution of Enterprises by types as per Economic Census. 2005.

Sl. No	Particulars	Total enterprises		Total own Account Enterprises	Total Establishments
		Agricu- ltural	Non- Agri- cultural		
1	2	3	4	5	6
1.	Goa	2657	70858	38824	34691
2.	North Goa	1228	40994	22533	19689
3.	South Goa	1429	29864	16291	15002
4.	Rural	2246	34604	21163	15687
5.	Urban	411	36254	17661	19004

Source: Directorate of Planning, Statistics & Evaluation.

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