

Supplement to the State Budget

Urban Local Bodies

&

Panchayati Raj Institutions

For the year

2014-15

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Supplement to the State Budget for Urban Local Bodies & Panchayati Raj Institutions for the Year 2014-15

The 13th Finance Commission has recommended an incentive framework for General Performance Grant and Special Area Performance Grant wherein the State Government is required to meet the conditions stipulated in Para 10.161 and 10.162 respectively of the report of 13th Finance Commission. As per the requirement of the 13th Finance Commission, this supplement to budget document for PRIs and ULBs furnishes the details separately for PRIs and ULBs as under:-

- (i) Details of Plan and Non-Plan wise classification of transfers separately for all tiers of PRIs and for all categories of ULBs, from major head to object head, which have been depicted in the main budget under the minor heads 196,197 and 198 and 191,192 and 193 respectively (Para 10.110);*
- (ii) Details of spatial distribution of transfers upto district level.*

The supplement provides details of budget estimates for Municipal Corporation (Minor Head 191), Municipal Councils (Minor Head 192) and Nagar Panchayats (Minor Head 193). For PRIs, the budget estimates for Zila Parishads, Panchayat Samitis and Gram Panchayats are contained in Minor Head 196,197 and 198 respectively. The details for Special Areas are contained in the Supplement to the State Budget for Panchayati Raj Institutions under Demand No.31.

As per recommendations of the 13th Finance Commission, the supplement to the State Budget for ULBs and PRIs also presents the allocations as per Report of 4th State Finance Commission (SFC) Award to the urban local bodies & PRIs.

Supplement to the State Budget

Urban Local Bodies

For the year

2014-15

Total allocation for ULBs under 13th F.C. and as per report of 4th S.F.C award					
Rs.In Lakh					
Sr. No.	Major/Minor head	Name of the Scheme	Budget Provision for 2014-15		Total
			Plan	Non-Plan	
1	3054-04-105-04-SOON	State grant	0.00	600.00	600.00
		Total	0.00	600.00	600.00
1	2217-80-191-01-SOON	S.F.C. Grant	0.00	1783.07	1783.07
2	2217-80-192-01-SOON	S.F.C. Grant	0.00	4295.49	4295.49
3	2217-80-192-12-SOON	S.F.C. Grant	0.00	200.00	200.00
4	2217-80-193-01-SOON	S.F.C. Grant	0.00	959.44	959.44
		Total	0.00	7238.00	7238.00
1	2217-80-191-43-SOON	13th F.C.	0.00	499.16	499.16
2	2217-80-192-10-SOON	13th F.C.	148.54	1431.72	1580.26
3	2217-80-193-09-SOON	13th F.C.	38.46	492.12	530.58
4	2217-04-789-05-SOON	13th F.C.	63.00	0.00	63.00
	Total		250.00	2423.00	2673.00

District Wise/ULBs Wise Allocation under Maintenance of ULB Roads								
Sr. No.	Major/Minor Head	Scheme	Name of District	Name of ULB's PRI's	(Rupees)			
					2012-13 Actuals (Non-Plan)	2013-14 Budget (Non-Plan)	2013-14 Revised (Non-Plan)	2014-15 Budget (Non-Plan)
1	3054-04-105-04-SOON-42 GIA(Non-Salary)	Maintenance of ULB Roads.	Shimla	Municipal Corporation Shimla.	12168068.00	12168068.00	12168068.00	12168068
Sub-Total:-					12168068.00	12168068.00	12168068.00	12168068.00
2	3054-04-105-04-SOON-42 GIA(Non-Salary)	Maintenance of ULB Roads.		Municipal Council, Rampur	559833.00	559833.00	559833.00	559833
				Municipal Council, Theog	625105.00	625105.00	625105.00	625105
				Municipal Council, Rohroo	522645.00	522645.00	522645.00	522645
Sub-Total:-					1707583.00	1707583.00	1707583.00	1707583.00
			Bilaspur	Municipal Council, Bilaspur	1855748.00	1855748.00	1855748.00	1855748
				Municipal Council Nainadevi ji	152978.00	152978.00	152978.00	152978
				Municipal Council, Ghumarwin	662821.00	662821.00	662821.00	662821
Sub-Total:-					2671547.00	2671547.00	2671547.00	2671547.00
			Sirmour	Municipal Council, Nahar	2502120.00	2502120.00	2502120.00	2502120
				Municipal Council, Paonta	1808879.00	1808879.00	1808879.00	1808879
Sub-Total:-					4310999.00	4310999.00	4310999.00	4310999.00
			Solan	Municipal Council, Solan	2767804.00	2767804.00	2767804.00	2767804
				Municipal Council, Parwanoo	1997235.00	1997235.00	1997235.00	1997235
				Municipal Council, Nalagarh	786718.00	786718.00	786718.00	786718
				Municipal Council, Baddi	1632073.00	1632073.00	1632073.00	1632073
Sub-Total:-					7183830.00	7183830.00	7183830.00	7183830.00
			Una	Municipal Council Una	1489458.00	1489458.00	1489458.00	1489458
Sub-Total:-					1489458.00	1489458.00	1489458.00	1489458.00
			Kullu	Municipal Council, Kullu	1807514.00	1807514.00	1807514.00	1807514
				Municipal Council, Manali	687657.00	687657.00	687657.00	687657
Sub-Total:-					2495171.00	2495171.00	2495171.00	2495171.00
			Mandi	Municipal Council, Mandi	2116875.00	2116875.00	2116875.00	2116875
				Municipal Council Sundernagar	2630257.00	2630257.00	2630257.00	2630257
Sub-Total:-					4747132.00	4747132.00	4747132.00	4747132.00
			Chamba	Municipal Council, Chamba	1708383.00	1708383.00	1708383.00	1708383
				Municipal Council, Dalhousie	1204314.00	1204314.00	1204314.00	1204314
Sub-Total:-					2912697.00	2912697.00	2912697.00	2912697.00
			Kangra	Municipal Council Dharamshala	2241529.00	2241529.00	2241529.00	2241529.00
				Municipal Council Kangra	882665.00	882665.00	882665.00	882665.00
				Municipal Council Nurpur	1034641.00	1034641.00	1034641.00	1034641
				Municipal Council, Palampur	318947.00	318947.00	318947.00	318947
				Municipal Council, Nagrota	470118.00	470118.00	470118.00	470118
Sub-Total:-					4947900.00	4947900.00	4947900.00	4947900.00
			Hamirpur	Municipal Council, Hamirpur	1601345.00	1601345.00	1601345.00	1601345
Sub-Total:-					1601345.00	1601345.00	1601345.00	1601345.00
Total (Sub-Total):-					34067662.00	34067662.00	34067662.00	34067662.00

Sr. No.	Major/Minor Head	Scheme	Name of District	Name of ULB's PRI's	2012-13	2013-14	2013-14	2014-15
					Actuals	Budget	Revised	Budget
					(Non-Plan)	(Non-Plan)	(Non-Plan)	(Non-Plan)
3	3054-04-105-04- SOON-42 GIA(Non-	Maintenance of ULB Roads.	Shimla	Nagar Panchayat, Jubbal	178258.00	178258.00	178258.00	178258
				Nagar Panchayat, Kotkhai	111586.00	111586.00	111586.00	111586
				Nagar Panchayat, Chopal	482560.00	482560.00	482560.00	482560
				Nagar Panchayat, Narkanda	141971.00	141971.00	141971.00	141971
				Nagar Panchayat Suni	267261.00	267261.00	267261.00	267261
				Sub-Total:-	1181636.00	1181636.00	1181636.00	1181636.00
			Bilaspur	Nagar Panchayat, Talai	407152.00	407152.00	407152.00	407152
				Sub-Total:-	407152.00	407152.00	407152.00	407152.00
			Solan	Nagar Panchayat Arki	322783.00	322783.00	322783.00	322783
				Sub-Total:-	322783.00	322783.00	322783.00	322783.00
			Kullu	Nagar Panchayat, Bhunter	463725.00	463725.00	463725.00	463725
				Nagar Panchayat, Banjar	297723.00	297723.00	297723.00	297723
				Sub-Total:-	761448.00	761448.00	761448.00	761448.00
			Sirmour	Nagar Panchayat, Rajgarh	358624.00	358624.00	358624.00	358624
				Sub-Total:-	358624.00	358624.00	358624.00	358624.00
			Mandi	Nagar Panchayat, Rewalsar	470904.00	470904.00	470904.00	470904
				Nagar Panchayat, Sarkaghat	520483.00	520483.00	520483.00	520483
				Nagar Panchayat, Jogindernagar	731378.00	731378.00	731378.00	731378
				Nagar Panchayat, Karsog	800000.00	800000.00	800000.00	800000
				Sub-Total:-	2522765.00	2522765.00	2522765.00	2522765.00
			Kangra	Nagar Panchayat, Jawalamkuhi	750076.00	750076.00	750076.00	750076
				Nagar Panchayat, Dehra	591406.00	591406.00	591406.00	591406
				Sub-Total:-	1341482.00	1341482.00	1341482.00	1341482.00
			Hamirpur	Nagar Panchayat, Sujampur	742071.00	742071.00	742071.00	742071
				Nagar Panchayat, Bhota	422296.00	422296.00	422296.00	422296
				Nagar Panchayat, Nadaun	500010.00	500010.00	500010.00	500010
				Sub-Total:-	1664377.00	1664377.00	1664377.00	1664377.00
			Una	Nagar Panchayat, Gagret	1978908.00	1978908.00	1978908.00	1978908
				Nagar Panchayat Daulatpur	705176.00	705176.00	705176.00	705176
				Nagar Panchayat, Santokgarh	1204220.00	1204220.00	1204220.00	1204220
				Nagar Panchayat, Mehatpur	918315.00	918315.00	918315.00	918315
				Sub-Total:-	4806619.00	4806619.00	4806619.00	4806619.00
			Chamba	Nagar Panchayat, Chowari	397384.00	397384.00	397384.00	397384.00
				Sub-Total:-	397384.00	397384.00	397384.00	397384.00
				Total(Sub-Total):-	13764270.00	13764270.00	13764270.00	13764270.00
				Grand Total:-	60000000.00	60000000.00	60000000.00	60000000.00

District Wise/ULBs Wise Allocation under SFC Grant.								
Sr. No.	Major/Minor Head	Scheme	Name of District	Name of ULB's PRI's	2012-13 Actuals	2013-14 Budget Estimate	2013-14 Revised Estimate	2014-15 Budget Estimate
					(Non-Plan)	(Non-Plan)	(Non-Plan)	(Non-Plan)
1	2217-80-191-01(SOON)(42)GIA (N ON-Salary)	SFC Grant.	Shimla	Municipal Corporation Shimla.	144868000.00	161806000	161373000	178307000
Sub-Total:-					144868000.00	161806000.00	161373000.00	178307000.00
2	2217-80-192-01(SOON)(42)GIA (N ON-Salary)	SFC Grant.		Municipal Council, Rampur	5744683.00	6416397	7170684.00	7205637
				Municipal Council, Theog	3814884.00	4265950	4761852.00	4918656
				Municipal Council, Rohroo	6714161.00	7499227	8380809.00	8504784
Sub-Total:-					16273728.00	18181574.00	20313345.00	20629077.00
			Bilaspur	Municipal Council Bilaspur	13269780.00	14821388	16563735.00	16513482
				Municipal Council Nainadevi ji	1179830.00	1322785	1472701.00	1759339
				Municipal Council, Ghumarwin	5813786.00	6496711	7256940.00	7391111
Sub-Total:-					20263396.00	22640884.00	25293376.00	25663932.00
			Sirmour	Municipal Council Nahar	26475538.00	29571269	33047556.00	32747775
				Municipal Council Paonta	19399610.00	21667966	24215171.00	23995510
Sub-Total:-					45875148.00	51239235.00	57262727.00	56743285.00
			Solan	Municipal Council, Solan	34760767.00	38825272	43389426.00	42995831
				Municipal Council Parwanoo	8748624.00	9771583	10920294.00	11021233
				Municipal Council Nalagarh	9596151.00	10718209	11978201.00	11869544
				Municipal Council, Baddi	22967552.00	25653101	28668784.00	28408723
Sub-Total:-					76073094.00	84968165.00	94956705.00	94295331.00
			Una	Municipal Council, Una	16157873.00	18047180	20168738.00	20185784
Sub-Total:-					16157873.00	18047180.00	20168738.00	20185784.00
			Kullu	Municipal Council, Kullu	18602894.00	20778093	23220687.00	23110048
				Municipal Council, Manali	6366608.00	7111043.00	7946990.00	7974902.00
Sub-Total:-					24969502.00	27889136.00	31167677.00	31084950.00
			Mandi	Municipal Council Mandi	27308838.00	30502004.00	34087705.00	33778488.00
				Municipal Council, Sundernagar	24375015.00	27225135.00	30425620.00	30149623.00
Sub-Total:-					51683853.00	57727139.00	64513325.00	63928111.00
			Chamba	Municipal Council, Chamba	20656672.00	23072014.00	25784273.00	25650379.00
				Municipal Council, Dalhousie	7545422.00	8427692.00	9418420.00	9532984.00
Sub-Total:-					28202094.00	31499706.00	35202693.00	35183363.00
			Kangra	Municipal Council, Dharamshala	19434161.00	21706557.00	24258299.00	24238247.00
				Municipal Council Kangra	9304496.00	10392451.00	11614149.00	11669971.00
				Municipal Council Nurpur	9213036.00	10290298.00	11499986.00	11595668.00
				Municipal Council, Palampur	4070971.00	4546981.00	5081507.00	5135412.00
				Municipal Council, Nagrota	5748748.00	6420937.00	7175758.00	7310665.00
Sub-Total:-					47771412.00	53357224.00	59629699.00	59949963.00
			Hamirpur	Municipal Council, Hamirpur	17531800.00	19581757.00	21883715.00	21885204.00
Sub-Total:-					17531800.00	19581757.00	21883715.00	21885204.00
Total (Sub-Total):-					344801900.00	385132000.00	430392000.00	429549000.00
3	2217-80-192-12	SFC Grant		Specific Stae Finance Commission award for upgradaion /creation.	0.00	0.00	0.00	20000000.00

Sr. No.	Major/Minor Head	Scheme	Name of District	Name of ULB's PRI's	2012-13 Actuals	2013-14 Budget Estimate	2013-14 Revised Estimate	2014-15 Budget Estimate
					(Non-Plan)	(Non-Plan)	(Non-Plan)	(Non-Plan)
4	2217-80-193-01(SOON)(42)GIA (N ON-Salary)	SFC Grant.	Shimla	Nagar Panchayat, Jubbal	1367830.00	1427768	1523681	1691878
				Nagar Panchayat, Kotkhai	1167635.00	1304164	1300676	1444256
				Nagar Panchayat Chopal	1531441.00	1710509	1705934	1894250
				Nagar Panchayat, Narkanda	724572.00	809285	808025	896218
				Nagar Panchayat, Suni	1553798.00	1735480	1730838	1921903
Sub-Total:-					6345276.00	6987206.00	7069154.00	7848505.00
			Bilaspur	Nagar Panchayat, Talai	2043615.00	2282571	2276465	2527762
Sub-Total:-					2043615.00	2282571.00	2276465.00	2527762.00
			Solan	Nagar Panchayat Arki	2923660.00	3265518	3256783	3616296
Sub-Total:-					2923660.00	3265518.00	3256783.00	3616296.00
			Kullu	Nagar Panchayat Bhunter	4329090.00	4835282	4822348	5273511
				Nagar Panchayat, Banjar	1282468.00	1432424	1428592	1586293
Sub-Total:-					5611558.00	6267706.00	6250940.00	6859804.00
			Sirmour	Nagar Panchayat, Rajgarh	2567984.00	2868253	2860581	3176357
Sub-Total:-					2567984.00	2868253.00	2860581.00	3176357.00
			Mandi	Nagar Panchayat, Rewalsar	1391203.00	1553874	1549717	1720789
				Nagar Panchayat, Sarkaghat	3766105.00	4206468.00	4195216.00	4458322.00
				Nagar Panchayat Jogindernagar	5129871.00	5629696	5714369	6145172
				Nagar Panchayat, Karsog	1700000.00	200000	1700000	100.00
Sub-Total:-					11987179.00	11590038.00	13159302.00	12324383.00
			Kangra	Nagar Panchayat, Jawalamkuhi	5010973.00	5596896	5581925	6198107
				Nagar Panchayat, Dehra	4406323.00	4921545	4908381	5450211
Sub-Total:-					9417296.00	10518441.00	10490306.00	11648318.00
			Hamirpur	Nagar Panchayat, Sujanpur	7191778.00	8029587	8011211	8695559
				Nagar Panchayat, Bhoti	1495874.00	1670783	1666314	1850256
				Nagar Panchayat ,Nadaun	4476442.00	4999863	4986489	5336942
Sub-Total:-					13164094.00	14700233.00	14664014.00	15882757.00
			Una	Nagar Panchayat, Gagret	3232591.00	3610571	3600913	3998414
				Nagar Panchayat Daulatpur	3408397.00	3806933	3796750	4215869
				Nagar Panchayat, Santokgarh	8442743.00	9424935	9404711	10042886
				Nagar Panchayat, Mehatpur	8821792.00	9848306	9826949	10011635
Sub-Total:-					23905523.00	26690745.00	26629323.00	28268804.00
			Chamba	Nagar Panchayat Chowari	3064915.00	3423289	3414132	3791014
Sub-Total:-					3064915.00	3423289.00	3414132.00	3791014.00
Total(Sub-Total):-					81031100.00	88594000.00	90071000.00	95944000.00
Grand Total:-					570701000.00	635532000.00	681836000.00	723800000.00

District Wise/ULBs Wise Allocation under 13th F.C

(Rupees)

Sr. No.	Major/Minor Head	Scheme	Name of District	Name of ULB's PRI's	2012-13	2013-14	2013-14	2014-15
					Actuals Budget	Budget	Revised Estimate	Budget Estimate
					(Non-Plan)	(Non-Plan)	(Non-Plan)	(Non-Plan)
1	2217-80-191-43(SOON)(44)GIA(CAP. Asstt.)	13th Finance Commission	Shimla	Municipal Corporation Shimla.	22728300	42500000	42500000	49916000
Sub-Total:-					22728300	42500000	42500000	49916000
2	2217-80-192-10(SOON)(44)GIA(CAP.Asstt.)	13th Finance Commission		Municipal Council, Rampur	1049100	1963200	1963200	2303800
				Municipal Council, Theog	1181200	2211680	2211680	2628100
				Municipal Council, Rohroo	974400	1822610	1822610	2121500
Sub-Total:-					3204700	5997490	5997490	7053400
		Scheme	Bilaspur	Municipal Council, Bilaspur	3499400	6551150	6551150	7760300
				Municipal Council, Nainadevi ji	288100	550890	550890	637900
				Municipal Council, Ghumarwin	1245900	2331800	2331800	2748700
Sub-Total:-					5033400	9433840	9433840	11146900
			Sirmour	Municipal Council, Nahar	4686000	8768300	8768300	10278600
				Municipal Council, Paonta	3386800	6336990	6336990	7425200
Sub-Total:-					8072800	15105290	15105290	17703800
			Solani	Municipal Council, Solan	5162500	9658110	9658110	11252300
				Municipal Council, Parwanoo	3786900	7092310	7092310	8471000
				Municipal Council, Nalagarh	1827500	3420000	3420000	4018100
				Municipal Council, Baddi	3949100	7389230	7389230	8653900
Sub-Total:-					14726000	27559650	27559650	32395300
			Una	Municipal Council, Una	2788000	5216580	5216580	6110100
Sub-Total:-					2788000	5216580	5216580	6110100
			Kullu	Municipal Council, Kullu	3387100	6338100	6338100	7436500
				Municipal Council, Manali	1291200	2416640	2416640	2844500
Sub-Total:-					4678300	8754740	8754740	10281000
			Mandi	Municipal Council, Mandi	3946100	7381270	7381270	8590400
				Municipal Council, Sundernagar	4939000	9243380	9243380	10879400
Sub-Total:-					8885100	16624650	16624650	19469800
			Chamba	Municipal Council, Chamba	3189800	5967330	5967330	6962500
				Municipal Council, Dalhousie	2275000	4259500	4259500	5059100
Sub-Total:-					5464800	10226830	10226830	12021600
			Kangra	Municipal Council, Dharamshala	4214100	7887370	7887370	9300300
				Municipal Council, Kangra	1653200	3093430	3093430	3626700
				Municipal Council, Nurpur	1944100	3638810	3638810	4287600
				Municipal Council, Palampur	594700	1112460	1112460	1295300
				Municipal Council, Nagrota	877500	1641620	1641620	1914600
Sub-Total:-					9283600	17373690	17373690	20424500
			Hamirpur	Municipal Council, Hamirpur	2996800	5607240	5607240	6565600
Sub-Total:-					2996800	5607240	5607240	6565600
Total (Sub-Total):-					65133500	121900000	121900000	143172000

Sr. No.	Major/Minor Head	Scheme	Name of District	Name of ULB's PRI's	2012-13	2013-14	2013-14	2014-15
					Actuals Budget	Budget	Revised Estimate	Budget Estimate
					(Non-Plan)	(Non-Plan)	(Non-Plan)	(Non-Plan)
4	2217-80-193-09(SOON)-44GIA(Cap.Asstt.)	13th Finance Commission	Shimla	Nagar Panchayat, Jubbal	335800	646140	646140	786000
				Nagar Panchayat, Kotkhai	209100	412440	412440	550000
				Nagar Panchayat, Chopal	917200	1751170	1751170	1723700
				Nagar Panchayat, Narkanda	268900	514950	514950	558100
				Nagar Panchayat, Suni	505300	969200	969200	1085900
Sub-Total:-					2236300	4293900	4293900	4703700
			Bilaspur	Nagar Panchayat, Talai	771000	1476820	1476820	1594200
Sub-Total:-					771000	1476820	1476820	1594200
			Solan	Nagar Panchayat, Arki	606400	1169590	1169590	1506400
Sub-Total:-					606400	1169590	1169590	1506400
			Kullu	Nagar Panchayat, Bhunter	870600	1680170	1680170	2188100
				Nagar Panchayat, Banjar	564600	1080100	1080100	1126300
Sub-Total:-					1435200	2760270	2760270	3314400
			Sirmour	Nagar Panchayat, Rajgarh	676200	1300090	1300090	1547100
Sub-Total:-					676200	1300090	1300090	1547100
			Mandi	Nagar Panchayat, Rewalsar	895400	1708970	1708970	1662800
				Nagar Panchayat, Sarkaghat	981300	1886830	1886830	2252600
				Nagar Panchayat, Jogindernagar	1379500	2651510	2651510	3135100
Sub-Total:-					3256200	6247310	6247310	7050500
			Kangra	Nagar Panchayat, Jawalamkuhi	1415800	2719530	2719530	3168800
				Nagar Panchayat, Dehra	1114500	2143820	2143820	2583200
Sub-Total:-					2530300	4863350	4863350	5752000
			Hamirpur	Nagar Panchayat, Sujanpur	1392300	2688430	2688430	3550700
				Nagar Panchayat, Bhota	802000	1532330	1532330	1537400
				Nagar Panchayat, Nadaun	939500	1811820	1811820	2323700
Sub-Total:-					3133800	6032580	6032580	7411800
			Una	Nagar Panchayat, Gagret	1076900	2065010	2065010	2299200
				Nagar Panchayat, Daulatpur	1335800	2557940	2557940	2736700
				Nagar Panchayat, Santokgarh	2271400	4365730	4365730	5161400
				Nagar Panchayat, Mehatpur	1723200	3327010	3327010	4379500
Sub-Total:-					6407300	12315690	12315690	14576800
			Chamba	Nagar Panchayat, Chowari	748500	1440400	1440400	1755100
Sub-Total:-					748500	1440400	1440400	1755100
Total(Sub-Total):-					21801200	41900000	41900000	49212000
Grand Total:-					109663000	206300000	206300000	242300000

District Wise/ULBs Wise Allocation under 13th F.C									
(Rupees)									
S. N.	Major/Minor Head	Scheme	Name of District	Name of ULB's PRI's	2012-13	Actual	2013-14	2013-14	2014-15
							Budget Estimate	Revised Estimate	Budget Estimate
							(Plan)	(Plan)	(Plan)
	2217-80-192-10	TFC	Bilaspur	Municipal Council, Bilaspur	1,15,60,000.00		8359400	83,59,400.00	1350000
				Municipal Council, Nainadevi ji	1,15,60,000.00		8459400	84,59,400.00	1350000
Sub-Total:-					2,31,20,000.00		1,68,18,800.00	1,68,18,800.00	27,00,000.00
				Municipal Council, Paonta	1,15,60,000.00		7959400	79,59,400.00	1354000
Sub-Total:-					1,15,60,000.00		79,59,400.00	79,59,400.00	13,54,000.00
			Solan	Municipal Council, Solan	1,15,60,000.00		8459400	8459400	1350000
Sub-Total:-					1,15,60,000.00		84,59,400.00	84,59,400.00	13,50,000.00
			Kullu	Municipal Council, Kullu	1,15,60,000.00		8460400	8460400	1350000
				Municipal Council, Manali	1,15,60,000.00		7959400	7959400	1350000
Sub-Total:-					2,31,20,000.00		1,64,19,800.00	1,64,19,800.00	27,00,000.00
			Chamba	Municipal Council, Chamba	1,15,60,000.00		8459400	8459400	1350000
				Municipal Council Daihouse	1,15,60,000.00		7959400	7959400	1350000
Sub-Total:-					2,31,20,000.00		1,64,18,800.00	1,64,18,800.00	27,00,000.00
			Kangra	Municipal Council, Dharamshala	1,15,60,000.00		8459000	8459000	1350000
				Municipal Council, Kangra	1,15,60,000.00		7959400	7959400	1350000
Sub-Total:-					2,31,20,000.00		1,64,18,400.00	1,64,18,400.00	27,00,000.00
			Hamirpur	Municipal Council, Hamirpur	1,15,60,000.00		8459400	8459400	1350000
Sub-Total:-					1,15,60,000.00		84,59,400.00	84,59,400.00	13,50,000.00
Total (Sub-Total):-					12,71,60,000.00		9,09,54,000.00	9,09,54,000.00	1,48,54,000.00
S. N.	Major/ Minor Head	Scheme	Name of District	Name of ULB's PRI's	2012-13	Actual	2013-14	2013-14	2014-15
							Budget Estimate	Revised Estimate	Budget Estimate
							(Plan)	(Plan)	(Plan)
	2217-80-193-09	TFC	Bilaspur	Nagar Panchayat, Talai	1,53,70,000.00		11723000	11723000	1923000
				Kangra	Nagar Panchayat, Jawalamkuhi	1,42,70,000.00		10323000	10323000
Total(Sub-Total):-					2,96,40,000.00		2,20,46,000.00	2,20,46,000.00	38,46,000.00
Grand Total:-					15,68,00,000.00		11,30,00,000.00	11,30,00,000.00	1,87,00,000.00

District Wise/ULBs Wise Allocation under 13th F.C

(Rupees)

S. N.	Major/Minor Head	Scheme	Name of District	Name of ULB's PRI's	2012-13 Actual	2013-14 Budget Estimate	2013-14 Revised Estimate	2014-15 Budget Estimate
						(Plan)	(Plan)	(Plan)
	2217-04-789-05(SOON)(44)D.No.32		Bilaspur	Municipal Council,Bilaspur	37,10,000.00	3363600	3363600	573000
				Municipal Council, Nainadevi ji	37,10,000.00	3363600	3363600	573000
Sub-Total:-					74,20,000.00	67,27,200.00	67,27,200.00	11,46,000.00
			Sirmour	Municipal Council,Paonta	42,00,000.00	3363600	3363600	570000
Sub-Total:-					42,00,000.00	33,63,600.00	33,63,600.00	5,70,000.00
			Solan	Municipal Council,Solan	36,10,000.00	3363600	3363600	573000
Sub-Total:-					36,10,000.00	33,63,600.00	33,63,600.00	5,73,000.00
			Kullu	Municipal Council, Kullu	37,10,000.00	3363600	3363600	573000
				Municipal Council,Manali	42,10,000.00	3363600	3363600	573000
Sub-Total:-					79,20,000.00	67,27,200.00	67,27,200.00	11,46,000.00
			Chamba	Municipal Council,Chamba	42,10,000.00	3363600	3363600	573000
				Municipal Council,Dalhousie	42,10,000.00	3363600	3363600	573000
Sub-Total:-					84,20,000.00	67,27,200.00	67,27,200.00	11,46,000.00
			Kangra	Municipal Council,Dharamshala	37,10,000.00	3364000	3364000	573000
				Municipal Council,Kangra	42,10,000.00	3363600	3363600	573000
Sub-Total:-					79,20,000.00	67,27,600.00	67,27,600.00	11,46,000.00
			Hamirpur	Municipal Council,Hamirpur	37,10,000.00	3363600	3363600	573000
Sub-Total:-					37,10,000.00	33,63,600.00	33,63,600.00	5,73,000.00
Total (Sub-Total):-					4,32,00,000.00	3,70,00,000.00	3,70,00,000.00	63,00,000.00
S. N.	Major/Minor Head	Scheme	Name of District	Name of ULB's PRI's	2012-13 Actual	2013-14 Budget Estimate	2013-14 Budget Estimate	2013-14 Budget Estimate
			Bilaspur	Nagar Panchayat, Talai	0.00	0	0	0
			Kangra	Nagar Panchayat, Jawalamkuhi	0.00	0	0	0
Total(Sub-Total):-					0.00	0.00	0.00	0.00
Grand Total:-					4,32,00,000.00	3,70,00,000.00	3,70,00,000.00	63,00,000.00

Supplement to the State Budget

Panchayati Raj Institutions

For the year

2014-15

Total allocation of PRIs under 13 th FC/A th SEC for the Non Tribal PRIs Institution										(Rupees in Lakh)	
S. N	Major/minor Head	Name of the Scheme	Actuals 2012-13		S.B. 2013-14		R.E. 2013-14		B.E. 2014-15		Total
			Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	
	Demand No. 20 (PR&RD)										
1	2515-00-101-02-SOON-42-GIA	Entertainment & Hospitality / Printing of Trg. Material	0.00	44.00	0.00	44.00	0.00	44.00	0.00	44.00	44.00
2	2515-00-101-02-SOON-44-GIA	Maintenance of PR Build	0.00	38.01	0.00	38.01	0.00	38.01	0.00	38.01	38.01
		Total:	0.00	82.01	0.00	82.01	0.00	82.01	0.00	82.01	82.01
1	2515-00-101-09-	BRGF(Sirmour and	2274.13	0.00	2560.00	0.00	2560.00	0.00	2544.00	0	2544.00
		Total:	2274.13	0.00	2560.00	0.00	2560.00	0.00	2544.00	0.00	2544.00
1	2515-00-196-02-SOON-41-GIA	Grants to Z.P. under 4 th S.F.C Award	0.00	316.25	0.00	378.74	0.00	631.74	0.00	1096.96	1096.96
2	2515-00-196-02-SOON-42-GIA	Grant to Z.P under 4 th S.F.C	0.00	75.15	0.00	75.15	0.00	75.15	0.00	126.75	126.75
3	2515-00-196-01-SOON-44-GIA	Grants to Z.P.under 13 th F.C.Award	0.00	5765.55	0.00	7013.50	0.00	8947.25	0.00	8291.00	8291.00
Total			0.00	6156.95	0.00	7467.39	0.00	9654.14	0.00	9514.71	9514.71
1	2515-00-197-02-SOON-41-GIA	Grant to P.S under 4 th S.F.C Award	0.00	2384.32	0.00	2500.03	0.00	2354.03	0.00	3889.23	3889.23
2	2515-00-197-02-SOON-42-GIA	Grant to P.S under 4 th S.F.C Award	0.00	24.24	0.00	24.24	0.00	24.24	0.00	40.02	40.02
3	2515-00-197-01-SOON-44-GIA	Grants to P.S. under 13 th F.C.Award	0.00	2570.22	0.00	4208.10	0.00	5368.35	0.00	4974.60	4974.60
Total			0.00	4978.78	0.00	6732.37	0.00	7746.62	0.00	8903.85	8903.85
1	2515-00-198-02-SOON-41-GIA	Grant to G.P under 4 th S.F.C Award	0.00	3082.92	0.00	3104.68	0.00	2997.68	0.00	4986.17	4986.17
2	2515-00-198-02-SOON-42-GIA	Grant to G.P under 4 th S.F.C Award	0.00	259.36	0.00	100.61	0.00	259.36	0.00	166.77	166.77
3	2515-00-198-01-SOON-44-GIA	Grant to G.P under 13 th F.C.Award	0.00	1713.48	0.00	2805.40	0.00	3578.91	0.00	3316.40	3316.40
4	2515-00-198-02-SOON-44-GIA	Grant to G.P under 4 th S.F.C Award	0.00	372.37	0.00	200.00	0.00	200.00	0.00	333.55	333.55
Total			0.00	5428.13	0.00	6210.69	0.00	7035.95	0.00	8802.89	8802.89
	G. Total		2274.13	16645.87	2560.00	20492.46	2560.00	24518.72	2544.00	27303.46	29847.46
Demand No.31											
S.N	Major/minor Head	Name of the Scheme	Actuals 2012-13		S.B. 2013-14		R.E. 2013-14		B.E. 2014-15		Total
			Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	
1	2515-00-796-07-SOON-44-(Capital Assists) -N.P.	Grants under 13th F.C. A	45.00	0.00	60.00	0.00	60.00	0.00	60.00	0.00	60.00
2	2515-00-796-01-SOON-41-GIA(Salary)	Various schemes for PR	290.18	0.00	224.78	0.00	315.97	0.00	339.56	0.00	339.56
3	2515-00-796-01-SOON-42-GIA(Non-Salary)	Various schemes for PR	36.37	0.00	30.58	0.00	30.58	0.00	29.80	0.00	29.80
4	2515-00-796-01-SOON-44-GIA(Capital Assists)	Grants to various schem	66.64	0.00	114.64	0.00	70.00	0.00	40.64	0.00	40.64
	2515-00-796-08-SOON-44-(Capital Assists)	BRGF Grant (Sirmour and	0.00	0.00	0.00	0.00	0.00	0.00	100.00	0.00	100.00
		Total	438.19	0.00	430.00	0.00	476.55	0.00	570.00	0.00	570.00
Demand No.32											
S.N	Major/minor Head	Name of the Scheme	Actuals 2012-13		S.B. 2013-14		R.E. 2013-14		B.E. 2014-15		Total
			Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	
1	2515-00-789-01-SOON-42 GIA	Panchayati Raj Assistance (community Centre)	50.00	0.00	126.00	0.00	126.00	0.00	155.00	0.00	155.00
2	2515-00-789-02-SOON-44-GIA	BRGF Grant (Sirmour and	747.87	0.00	840.00	0.00	840.00	0.00	856.00	0.00	856.00
		Total	797.87	0.00	966.00	0.00	966.00	0.00	1011.00	0.00	1011.00
		Grand Total:	3510.19	16645.87	3956.00	20492.46	4002.55	24518.72	4125.00	27303.46	31428.46

Tire & District wise Allocation for PRIs under 13th F.C. / 4th S.P.C. (SOON & SOONA)

(Rs. in Lakhs)

Demand No-20													
S. N	Major/minor Head	Name of the Scheme	Actuals 2012-13		S.B. 2013-14		R.E. 2013-14		PRIs agency	Name of Distt	B.E. 2014-15		Total
			Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan			Plan	Non-Plan	
1	2515-00-101-02-SOON-42-GIA	Entertainment & Hospitality / Printing of Trg. Material	0.00	4.40	0.00	4.40	0.00	4.40	Bilaspur	Bilaspur	0.00	4.40	4.40
2	2515-00-101-02-SOON-42-GIA	Entertainment & Hospitality / Printing of Trg. Material	0.00	4.40	0.00	4.40	0.00	4.40	Chamba	Chamba	0.00	4.40	4.40
3	2515-00-101-02-SOON-42-GIA	Entertainment & Hospitality / Printing of Trg. Material	0.00	4.40	0.00	4.40	0.00	4.40	Hamirpur	Hamirpur	0.00	4.40	4.40
4	2515-00-101-02-SOON-42-GIA	Entertainment & Hospitality / Printing of Trg. Material	0.00	4.40	0.00	4.40	0.00	4.40	Kangra	Kangra	0.00	4.40	4.40
5	2515-00-101-02-SOON-42-GIA	Entertainment & Hospitality / Printing of Trg. Material	0.00	4.40	0.00	4.40	0.00	4.40	Kullu	Kullu	0.00	4.40	4.40
6	2515-00-101-02-SOON-42-GIA	Entertainment & Hospitality / Printing of Trg. Material	0.00	4.40	0.00	4.40	0.00	4.40	Mandi	Mandi	0.00	4.40	4.40
7	2515-00-101-02-SOON-42-GIA	Entertainment & Hospitality / Printing of Trg. Material	0.00	4.40	0.00	4.40	0.00	4.40	Shimla	Shimla	0.00	4.40	4.40
8	2515-00-101-02-SOON-42-GIA	Entertainment & Hospitality / Printing of Trg. Material	0.00	4.40	0.00	4.40	0.00	4.40	Sirmour	Sirmour	0.00	4.40	4.40
9	2515-00-101-02-SOON-42-GIA	Entertainment & Hospitality / Printing of Trg. Material	0.00	4.40	0.00	4.40	0.00	4.40	Solan	Solan	0.00	4.40	4.40
10	2515-00-101-02-SOON-42-GIA	Entertainment & Hospitality / Printing of Trg. Material	0.00	4.40	0.00	4.40	0.00	4.40	Una	Una	0.00	4.40	4.40
		Total	0.00	44.00	0.00	44.00	0.00	44.00		Total	0.00	44.00	44.00
1	2515-00-101-02-SOON-44-GIA	Maintenance of PR Buildings	0.00	3.80	0.00	3.80	0.00	3.80	Bilaspur	Bilaspur	0.00	3.80	3.80
2	2515-00-101-02-SOON-44-GIA	Maintenance of PR Buildings	0.00	3.80	0.00	3.80	0.00	3.80	Chamba	Chamba	0.00	3.80	3.80
3	2515-00-101-02-SOON-44-GIA	Maintenance of PR Buildings	0.00	3.80	0.00	3.80	0.00	3.80	Hamirpur	Hamirpur	0.00	3.80	3.80
4	2515-00-101-02-SOON-44-GIA	Maintenance of PR Buildings	0.00	3.80	0.00	3.80	0.00	3.80	Kangra	Kangra	0.00	3.80	3.80
5	2515-00-101-02-SOON-44-GIA	Maintenance of PR Buildings	0.00	3.80	0.00	3.80	0.00	3.80	Kullu	Kullu	0.00	3.80	3.80
6	2515-00-101-02-SOON-44-GIA	Maintenance of PR Buildings	0.00	3.80	0.00	3.80	0.00	3.80	Mandi	Mandi	0.00	3.80	3.80
7	2515-00-101-02-SOON-44-GIA	Maintenance of PR Buildings	0.00	3.80	0.00	3.80	0.00	3.80	Shimla	Shimla	0.00	3.80	3.80
8	2515-00-101-02-SOON-44-GIA	Maintenance of PR Buildings	0.00	3.80	0.00	3.80	0.00	3.80	Sirmour	Sirmour	0.00	3.80	3.80
9	2515-00-101-02-SOON-44-GIA	Maintenance of PR Buildings	0.00	3.80	0.00	3.80	0.00	3.80	Solan	Solan	0.00	3.80	3.80
10	2515-00-101-02-SOON-44-GIA	Maintenance of PR Buildings	0.00	3.81	0.00	3.81	0.00	3.81	Una	Una	0.00	3.81	3.81
		Total	0.00	38.01		38.01	0.00	38.01		Total		38.01	38.01

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S. N	Major/minor Head	Name of the Scheme	Actuals 2012-13		S.B. 2013-14		R.E. 2013-14		PRIs agency	Name of Distt	B.E. 2014-15		Total
			Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan			Plan	Non-Plan	
1	2515-00-101-09-SOONA-44-GIA	BRGF Grant	625.39	0.00	704.00	0.00	704.00	0.00	Gram Panchayats	Chamba	700.50	0.00	700.50
2	2515-00-101-09-SOONA-44-GIA	BRGF Grant	375.23	0.00	422.40	0.00	422.40	0.00	Panchayat Samitis	Chamba	420.30	0.00	420.30
3	2515-00-101-09-SOONA-44-GIA	BRGF Grant	250.15	0.00	281.60	0.00	281.60	0.00	Zila Parishads	Chamba	280.20	0.00	280.20
4	2515-00-101-09-SOONA-44-GIA	BRGF Grant	511.68	0.00	576.00	0.00	576.00	0.00	Gram Panchayats	Sirmour	571.50	0.00	571.50
5	2515-00-101-09-SOONA-44-GIA	BRGF Grant	307.01	0.00	345.60	0.00	345.60	0.00	Panchayat Samitis	Sirmour	342.90	0.00	342.90
6	2515-00-101-09-SOONA-44-GIA	BRGF Grant	204.67	0.00	230.40	0.00	230.40	0.00	Zila Parishads	Sirmour	228.60	0.00	228.60
		Total	2274.13	0.00	2560.00	0.00	2560.00	0.00	Total:	Total:	2544.00	0.00	2544.00
1	2515-00-196-01-SOON-44-GIA	Grants to Z.P.under 13 th F.C. Award	0.00	345.64	0.00	420.46	0.00	536.39	Zila Parishad	Bilaspur	0.00	497.04	497.04
2	2515-00-196-01-SOON-44-GIA	Grants to Z.P.under 13 th F.C. Award	0.00	402.61	0.00	489.76	0.00	624.79	Zila Parishad	Chamba	0.00	578.97	578.97
3	2515-00-196-01-SOON-44-GIA	Grants to Z.P.under 13 th F.C. Award	0.00	414.53	0.00	504.25	0.00	643.28	Zila Parishad	Hamirpur	0.00	596.10	596.10
4	2515-00-196-01-SOON-44-GIA	Grants to Z.P.under 13 th F.C. Award	0.00	1378.26	0.00	1676.59	0.00	2138.85	Zila Parishad	Kangra	0.00	1981.98	1981.98
5	2515-00-196-01-SOON-44-GIA	Grants to Z.P.under 13 th F.C. Award	0.00	380.91	0.00	463.36	0.00	591.12	Zila Parishad	Kullu	0.00	547.76	547.76
6	2515-00-196-01-SOON-44-GIA	Grants to Z.P.under 13 th F.C. Award	0.00	910.74	0.00	1107.87	0.00	1413.33	Zila Parishad	Mandi	0.00	1309.66	1309.66
7	2515-00-196-01-SOON-44-GIA	Grants to Z.P.under 13 th F.C. Award	0.00	601.77	0.00	732.02	0.00	933.86	Zila Parishad	Shimla	0.00	865.36	865.36
8	2515-00-196-01-SOON-44-GIA	Grants to Z.P.under 13 th F.C. Award	0.00	445.34	0.00	541.73	0.00	691.09	Zila Parishad	Sirmour	0.00	640.40	640.40
9	2515-00-196-01-SOON-44-GIA	Grants to Z.P.under 13 th F.C. Award	0.00	442.66	0.00	538.47	0.00	686.94	Zila Parishad	Solan	0.00	636.56	636.56
10	2515-00-196-01-SOON-44-GIA	Grants to Z.P.under 13 th F.C. Award	0.00	443.09	0.00	538.99	0.00	687.60	Zila Parishad	Una	0.00	637.17	637.17
		Total	0.00	5765.55	0.00	7013.50	0.00	8947.25	0.00	Total	0.00	8291.00	8291.00

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S. N	Major/minor Head	Name of the Scheme	Actuals 2012-13		S.B. 2013-14		R.E. 2013-14		PRIs agency	Name of Distt	B.E. 2014-15		Total
			Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan			Plan	Non-Plan	
1	2515-00-196-02-SOON-41-GIA	Grants to Z.P.under 4 th S. F.C. Award	0.00	18.96	0.00	22.70	0.00	37.87	Zila Parishad	Bilaspur	0.00	65.76	65.76
2	2515-00-196-02-SOON-41-GIA	Grants to Z.P.under 4 th S. F.C. Award	0.00	22.08	0.00	26.45	0.00	44.11	Zila Parishad	Chamba	0.00	76.60	76.60
3	2515-00-196-02-SOON-41-GIA	Grants to Z.P.under 4 th S. F.C. Award	0.00	22.74	0.00	27.23	0.00	45.42	Zila Parishad	Hamirpur	0.00	78.87	78.87
4	2515-00-196-02-SOON-41-GIA	Grants to Z.P.under 4 th S. F.C. Award	0.00	75.60	0.00	90.54	0.00	151.02	Zila Parishad	Kangra	0.00	262.23	262.23
5	2515-00-196-02-SOON-41-GIA	Grants to Z.P.under 4 th S. F.C. Award	0.00	20.89	0.00	25.02	0.00	41.74	Zila Parishad	Kullu	0.00	72.47	72.47
6	2515-00-196-02-SOON-41-GIA	Grants to Z.P.under 4 th S. F.C. Award	0.00	49.96	0.00	59.83	0.00	99.79	Zila Parishad	Mandi	0.00	173.28	173.28
7	2515-00-196-02-SOON-41-GIA	Grants to Z.P.under 4 th S. F.C. Award	0.00	33.01	0.00	39.53	0.00	65.94	Zila Parishad	Shimla	0.00	114.50	114.50
8	2515-00-196-02-SOON-41-GIA	Grants to Z.P.under 4 th S. F.C. Award	0.00	24.43	0.00	29.25	0.00	48.80	Zila Parishad	Sirmour	0.00	84.73	84.73
9	2515-00-196-02-SOON-41-GIA	Grants to Z.P.under 4 th S. F.C. Award	0.00	24.28	0.00	29.08	0.00	48.50	Zila Parishad	Solan	0.00	84.22	84.22
10	2515-00-196-02-SOON-41-GIA	Grants to Z.P.under 4 th S. F.C. Award	0.00	24.30	0.00	29.11	0.00	48.55	Zila Parishad	Una	0.00	84.30	84.30
		Total	0.00	316.25	0	378.74	0	631.74		Total	0.00	1096.96	1096.96
1	2515-00-196-02-SOON-42-GIA	Grants to Z.P.under 4 th S. F.C. Award	0.00	4.51	0.00	4.51	0.00	4.51	Zila Parishad	Bilaspur	0.00	7.60	7.60
2	2515-00-196-02-SOON-42-GIA	Grants to Z.P.under 4 th S. F.C. Award	0.00	5.25	0.00	5.25	0.00	5.25	Zila Parishad	Chamba	0.00	8.85	8.85
3	2515-00-196-02-SOON-42-GIA	Grants to Z.P.under 4 th S. F.C. Award	0.00	5.40	0.00	5.40	0.00	5.40	Zila Parishad	Hamirpur	0.00	9.11	9.11
4	2515-00-196-02-SOON-42-GIA	Grants to Z.P.under 4 th S. F.C. Award	0.00	17.96	0.00	17.96	0.00	17.96	Zila Parishad	Kangra	0.00	30.30	30.30
5	2515-00-196-02-SOON-42-GIA	Grants to Z.P.under 4 th S. F.C. Award	0.00	4.96	0.00	4.96	0.00	4.96	Zila Parishad	Kullu	0.00	8.37	8.37
6	2515-00-196-02-SOON-42-GIA	Grants to Z.P.under 4 th S. F.C. Award	0.00	11.87	0.00	11.87	0.00	11.87	Zila Parishad	Mandi	0.00	20.02	20.02
7	2515-00-196-02-SOON-42-GIA	Grants to Z.P.under 4 th S. F.C. Award	0.00	7.84	0.00	7.84	0.00	7.84	Zila Parishad	Shimla	0.00	13.22	13.22
8	2515-00-196-02-SOON-42-GIA	Grants to Z.P.under 4 th S. F.C. Award	0.00	5.80	0.00	5.80	0.00	5.80	Zila Parishad	Sirmour	0.00	9.81	9.81
9	2515-00-196-02-SOON-42-GIA	Grants to Z.P.under 4 th S. F.C. Award	0.00	5.78	0.00	5.78	0.00	5.78	Zila Parishad	Solan	0.00	9.73	9.73
10	2515-00-196-02-SOON-42-GIA	Grants to Z.P.under 4 th S. F.C. Award	0.00	5.78	0.00	5.78	0.00	5.78	Zila Parishad	Una	0.00	9.74	9.74
		Total	0.00	75.15	0.00	75.15	0.00	75.15		Total	0.00	126.75	126.75

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S. N	Major/minor Head	Name of the Scheme	Actuals 2012-13		S.B. 2013-14		R.E. 2013-14		PRIs agency	Name of Distt	B.E. 2014-15		Total
			Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan			Plan	Non-Plan	
1	2515-00-197-01-SOON-44-GIA	Grants to PS under 13 th F.C. Award	0.00	154.08	0.00	252.27	0.00	321.83	Panchayat Samiti	Bilaspur	0.00	298.22	298.22
2	2515-00-197-01-SOON-44-GIA	Grants to PS under 13 th F.C. Award	0.00	179.48	0.00	293.86	0.00	374.87	Panchayat Samiti	Chamba	0.00	347.38	347.38
3	2515-00-197-01-SOON-44-GIA	Grants to PS under 13 th F.C. Award	0.00	184.79	0.00	302.55	0.00	385.96	Panchayat Samiti	Hamirpur	0.00	357.66	357.66
4	2515-00-197-01-SOON-44-GIA	Grants to PS under 13 th F.C. Award	0.00	614.42	0.00	1005.95	0.00	1283.31	Panchayat Samiti	Kangra	0.00	1189.19	1189.19
5	2515-00-197-01-SOON-44-GIA	Grants to PS under 13 th F.C. Award	0.00	169.82	0.00	278.02	0.00	354.67	Panchayat Samiti	Kullu	0.00	328.66	328.66
6	2515-00-197-01-SOON-44-GIA	Grants to PS under 13 th F.C. Award	0.00	406.00	0.00	664.72	0.00	848.00	Panchayat Samiti	Mandi	0.00	785.80	785.80
7	2515-00-197-01-SOON-44-GIA	Grants to PS under 13 th F.C. Award	0.00	268.26	0.00	439.21	0.00	560.31	Panchayat Samiti	Shimla	0.00	519.22	519.22
8	2515-00-197-01-SOON-44-GIA	Grants to PS under 13 th F.C. Award	0.00	198.52	0.00	325.04	0.00	414.66	Panchayat Samiti	Sirmour	0.00	384.24	384.24
9	2515-00-197-01-SOON-44-GIA	Grants to PS under 13 th F.C. Award	0.00	197.34	0.00	323.08	0.00	412.17	Panchayat Samiti	Solan	0.00	381.93	381.93
10	2515-00-197-01-SOON-44-GIA	Grants to PS under 13 th F.C. Award	0.00	197.51	0.00	323.40	0.00	412.56	Panchayat Samiti	Una	0.00	382.30	382.30
		Total	0.00	2570.22	0.00	4208.10	0.00	5368.35	Total	Total	0.00	4974.60	4974.60
1	2515-00-197-02-SOON-41-GIA	Grants to PS under 4 th S.F.C. Award	0.00	142.93	0.00	149.88	0.00	141.12	Panchayat Samiti	Bilaspur	0.00	233.16	233.16
2	2515-00-197-02-SOON-41-GIA	Grants to PS under 4 th S.F.C. Award	0.00	166.49	0.00	174.58	0.00	164.38	Panchayat Samiti	Chamba	0.00	271.59	271.59
3	2515-00-197-02-SOON-41-GIA	Grants to PS under 4 th S.F.C. Award	0.00	171.44	0.00	179.74	0.00	169.25	Panchayat Samiti	Hamirpur	0.00	279.62	279.62
4	2515-00-197-02-SOON-41-GIA	Grants to PS under 4 th S.F.C. Award	0.00	569.98	0.00	597.64	0.00	562.73	Panchayat Samiti	Kangra	0.00	929.73	929.73
5	2515-00-197-02-SOON-41-GIA	Grants to PS under 4 th S.F.C. Award	0.00	157.52	0.00	165.17	0.00	155.52	Panchayat Samiti	Kullu	0.00	256.95	256.95
6	2515-00-197-02-SOON-41-GIA	Grants to PS under 4 th S.F.C. Award	0.00	376.63	0.00	394.91	0.00	371.85	Panchayat Samiti	Mandi	0.00	614.35	614.35
7	2515-00-197-02-SOON-41-GIA	Grants to PS under 4 th S.F.C. Award	0.00	248.86	0.00	260.94	0.00	245.70	Panchayat Samiti	Shimla	0.00	405.93	405.93
8	2515-00-197-02-SOON-41-GIA	Grants to PS under 4 th S.F.C. Award	0.00	184.17	0.00	193.10	0.00	181.83	Panchayat Samiti	Sirmour	0.00	300.41	300.41
9	2515-00-197-02-SOON-41-GIA	Grants to PS under 4 th S.F.C. Award	0.00	183.06	0.00	191.94	0.00	180.74	Panchayat Samiti	Solan	0.00	298.60	298.60
10	2515-00-197-02-SOON-41-GIA	Grants to PS under 4 th S.F.C. Award	0.00	183.24	0.00	192.13	0.00	180.91	Panchayat Samiti	Una	0.00	298.89	298.89
		Total	0.00	2384.32	0.00	2500.03	0.00	2354.03	Total	Total	0.00	3889.23	3889.23

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S. N	Major/minor Head	Name of the Scheme	Actuals 2012-13		S.B. 2013-14		R.E. 2013-14		PRIs agency	Name of Distt	B.E. 2014-15		Total
			Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan			Plan	Non-Plan	
1	2515-00-197-02-SOON-42-GIA	Grants to P.S under 4 th S. F.C. Award	0.00	1.43	0.00	1.43	0.00	1.43	Panchayat Samiti	Bilaspur	0.00	2.40	2.40
2	2515-00-197-02-SOON-42-GIA	Grants to P.S under 4 th S. F.C. Award	0.00	1.63	0.00	1.63	0.00	1.63	Panchayat Samiti	Chamba	0.00	2.79	2.79
3	2515-00-197-02-SOON-42-GIA	Grants to P.S under 4 th S. F.C. Award	0.00	1.92	0.00	1.92	0.00	1.92	Panchayat Samiti	Hamirpur	0.00	2.88	2.88
4	2515-00-197-02-SOON-42-GIA	Grants to P.S under 4 th S. F.C. Award	0.00	5.75	0.00	5.75	0.00	5.75	Panchayat Samiti	Kangra	0.00	9.57	9.57
5	2515-00-197-02-SOON-42-GIA	Grants to P.S under 4 th S. F.C. Award	0.00	1.58	0.00	1.58	0.00	1.58	Panchayat Samiti	Kullu	0.00	2.64	2.64
6	2515-00-197-02-SOON-42-GIA	Grants to P.S under 4 th S. F.C. Award	0.00	3.75	0.00	3.75	0.00	3.75	Panchayat Samiti	Mandi	0.00	6.32	6.32
7	2515-00-197-02-SOON-42-GIA	Grants to P.S under 4 th S. F.C. Award	0.00	2.75	0.00	2.75	0.00	2.75	Panchayat Samiti	Shimla	0.00	4.18	4.18
8	2515-00-197-02-SOON-42-GIA	Grants to P.S under 4 th S. F.C. Award	0.00	1.84	0.00	1.84	0.00	1.84	Panchayat Samiti	Sirmour	0.00	3.09	3.09
9	2515-00-197-02-SOON-42-GIA	Grants to P.S under 4 th S. F.C. Award	0.00	1.82	0.00	1.82	0.00	1.82	Panchayat Samiti	Solan	0.00	3.07	3.07
10	2515-00-197-02-SOON-42-GIA	Grants to P.S under 4 th S. F.C. Award	0.00	1.77	0.00	1.77	0.00	1.77	Panchayat Samiti	Una	0.00	3.08	3.08
		Total	0.00	24.24	0.00	24.24	0.00	24.24		Total	0.00	40.02	40.02
1	2515-00-198-01-SOON-44-GIA	Grants to GP under 13 th F.C. Award	0.00	102.72	0.00	168.18	0.00	214.55	Gram Panchayats	Bilaspur	0.00	198.82	198.82
2	2515-00-198-01-SOON-44-GIA	Grants to GP under 13 th F.C. Award	0.00	119.67	0.00	195.90	0.00	249.91	Gram Panchayats	Chamba	0.00	231.59	231.59
3	2515-00-198-01-SOON-44-GIA	Grants to GP under 13 th F.C. Award	0.00	123.19	0.00	201.70	0.00	257.31	Gram Panchayats	Hamirpur	0.00	238.44	238.44
4	2515-00-198-01-SOON-44-GIA	Grants to GP under 13 th F.C. Award	0.00	409.61	0.00	670.64	0.00	855.54	Gram Panchayats	Kangra	0.00	792.79	792.79
5	2515-00-198-01-SOON-44-GIA	Grants to GP under 13 th F.C. Award	0.00	113.21	0.00	185.34	0.00	236.46	Gram Panchayats	Kullu	0.00	219.10	219.10
6	2515-00-198-01-SOON-44-GIA	Grants to GP under 13 th F.C. Award	0.00	270.66	0.00	443.15	0.00	565.33	Gram Panchayats	Mandi	0.00	523.87	523.87
7	2515-00-198-01-SOON-44-GIA	Grants to GP under 13 th F.C. Award	0.00	178.84	0.00	292.81	0.00	373.54	Gram Panchayats	Shimla	0.00	346.14	346.14
8	2515-00-198-01-SOON-44-GIA	Grants to GP under 13 th F.C. Award	0.00	132.35	0.00	216.69	0.00	276.45	Gram Panchayats	Sirmour	0.00	256.16	256.16
9	2515-00-198-01-SOON-44-GIA	Grants to GP under 13 th F.C. Award	0.00	131.55	0.00	215.39	0.00	274.78	Gram Panchayats	Solan	0.00	254.62	254.62
10	2515-00-198-01-SOON-44-GIA	Grants to GP under 13 th F.C. Award	0.00	131.68	0.00	215.60	0.00	275.04	Gram Panchayats	Una	0.00	254.87	254.87
		Total	0.00	1713.48	0.00	2805.40	0.00	3578.91		Total	0.00	3316.40	3316.40

S. N	Major/minor Head	Name of the Scheme	Actuals 2012-13		S.B. 2013-14		R.E. 2013-14		PRIs agency	Name of Distt	B.E. 2014-15		Total
			Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan			Plan	Non-Plan	
1	2515-00-198-02-SOON-41-GIA	Grants to GP under 4 th S. F.C. Award	0.00	184.82	0.00	186.12	0.00	179.71	Gram Panchayats	Bilaspur	0.00	298.92	298.92
2	2515-00-198-02-SOON-41-GIA	Grants to GP under 4 th S. F.C. Award	0.00	215.28	0.00	216.80	0.00	209.33	Gram Panchayats	Chamba	0.00	298.92	348.19
3	2515-00-198-02-SOON-41-GIA	Grants to GP under 4 th S. F.C. Award	0.00	221.65	0.00	223.22	0.00	215.52	Gram Panchayats	Hamirpur	0.00	298.92	358.49
4	2515-00-198-02-SOON-41-GIA	Grants to GP under 4 th S. F.C. Award	0.00	736.98	0.00	742.18	0.00	716.59	Gram Panchayats	Kangra	0.00	298.92	1191.95
5	2515-00-198-02-SOON-41-GIA	Grants to GP under 4 th S. F.C. Award	0.00	203.68	0.00	205.13	0.00	198.05	Gram Panchayats	Kullu	0.00	298.92	329.42
6	2515-00-198-02-SOON-41-GIA	Grants to GP under 4 th S. F.C. Award	0.00	486.98	0.00	490.42	0.00	473.52	Gram Panchayats	Mandi	0.00	298.92	787.63
7	2515-00-198-02-SOON-41-GIA	Grants to GP under 4 th S. F.C. Award	0.00	321.77	0.00	324.05	0.00	312.88	Gram Panchayats	Shimla	0.00	298.92	520.42
8	2515-00-198-02-SOON-41-GIA	Grants to GP under 4 th S. F.C. Award	0.00	238.13	0.00	239.81	0.00	231.54	Gram Panchayats	Sirmour	0.00	298.92	385.14
9	2515-00-198-02-SOON-41-GIA	Grants to GP under 4 th S. F.C. Award	0.00	236.70	0.00	238.36	0.00	230.15	Gram Panchayats	Solan	0.00	298.92	382.82
10	2515-00-198-02-SOON-41-GIA	Grants to GP under 4 th S. F.C. Award	0.00	236.93	0.00	238.59	0.00	230.39	Gram Panchayats	Una	0.00	383.19	383.19
		Total	0.00	3082.92	0.00	3104.68	0.00	2997.68	Total	Total	0.00	4986.17	4986.17
1	2515-00-198-02-SOON-42-GIA	Grants to GP under 4 th S. F.C. Award	0.00	15.55	0.00	6.03	0.00	15.55	Gram Panchayats	Bilaspur	0.00	10.00	10.00
2	2515-00-198-02-SOON-42-GIA	Grants to GP under 4 th S. F.C. Award	0.00	18.11	0.00	7.03	0.00	18.11	Gram Panchayats	Chamba	0.00	11.64	11.64
3	2515-00-198-02-SOON-42-GIA	Grants to GP under 4 th S. F.C. Award	0.00	18.65	0.00	7.24	0.00	18.65	Gram Panchayats	Hamirpur	0.00	11.99	11.99
4	2515-00-198-02-SOON-42-GIA	Grants to GP under 4 th S. F.C. Award	0.00	62.00	0.00	24.05	0.00	62.00	Gram Panchayats	Kangra	0.00	39.87	39.87
5	2515-00-198-02-SOON-42-GIA	Grants to GP under 4 th S. F.C. Award	0.00	17.14	0.00	6.64	0.00	17.14	Gram Panchayats	Kullu	0.00	11.02	11.02
6	2515-00-198-02-SOON-42-GIA	Grants to GP under 4 th S. F.C. Award	0.00	40.97	0.00	15.89	0.00	40.97	Gram Panchayats	Mandi	0.00	26.34	26.34
7	2515-00-198-02-SOON-42-GIA	Grants to GP under 4 th S. F.C. Award	0.00	27.07	0.00	10.50	0.00	27.07	Gram Panchayats	Shimla	0.00	17.41	17.41
8	2515-00-198-02-SOON-42-GIA	Grants to GP under 4 th S. F.C. Award	0.00	20.03	0.00	7.77	0.00	20.03	Gram Panchayats	Sirmour	0.00	12.88	12.88
9	2515-00-198-02-SOON-42-GIA	Grants to GP under 4 th S. F.C. Award	0.00	19.91	0.00	7.72	0.00	19.91	Gram Panchayats	Solan	0.00	12.80	12.80
10	2515-00-198-02-SOON-42-GIA	Grants to GP under 4 th S. F.C. Award	0.00	19.93	0.00	7.74	0.00	19.93	Gram Panchayats	Una	0.00	12.82	12.82
		Total	0.00	259.36	0.00	100.61	0.00	259.36	Total	Total	0.00	166.77	166.77

S. N	Major/minor Head	Name of the Scheme	Actuals 2012-13		S.B. 2013-14		R.E. 2013-14		PRIs agency	Name of Distt	B.E. 2014-15		Total
			Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan			Plan	Non-Plan	
1	2515-00-198-02-SOON-44-GIA	Grants to GP under 4 th S. F.C. Award	0.00	22.32	0.00	11.99	0.00	11.99	Gram Panchayats	Bilaspur	0.00	20.00	20.00
2	2515-00-198-02-SOON-44-GIA	Grants to GP under 4 th S. F.C. Award	0.00	26.00	0.00	13.97	0.00	13.97	Gram Panchayats	Chamba	0.00	23.29	23.29
3	2515-00-198-02-SOON-44-GIA	Grants to GP under 4 th S. F.C. Award	0.00	26.77	0.00	14.38	0.00	14.38	Gram Panchayats	Hamirpur	0.00	23.98	23.98
4	2515-00-198-02-SOON-44-GIA	Grants to GP under 4 th S. F.C. Award	0.00	89.02	0.00	47.81	0.00	47.81	Gram Panchayats	Kangra	0.00	79.74	79.74
5	2515-00-198-02-SOON-44-GIA	Grants to GP under 4 th S. F.C. Award	0.00	24.60	0.00	13.21	0.00	13.21	Gram Panchayats	Kullu	0.00	22.04	22.04
6	2515-00-198-02-SOON-44-GIA	Grants to GP under 4 th S. F.C. Award	0.00	58.82	0.00	31.59	0.00	31.59	Gram Panchayats	Mandi	0.00	52.69	52.69
7	2515-00-198-02-SOON-44-GIA	Grants to GP under 4 th S. F.C. Award	0.00	38.87	0.00	20.87	0.00	20.87	Gram Panchayats	Shimla	0.00	34.81	34.81
8	2515-00-198-02-SOON-44-GIA	Grants to GP under 4 th S. F.C. Award	0.00	28.76	0.00	15.45	0.00	15.45	Gram Panchayats	Sirmour	0.00	25.76	25.76
9	2515-00-198-02-SOON-44-GIA	Grants to GP under 4 th S. F.C. Award	0.00	28.59	0.00	15.36	0.00	15.36	Gram Panchayats	Solan	0.00	25.61	25.61
10	2515-00-198-02-SOON-44-GIA	Grants to GP under 4 th S. F.C. Award	0.00	28.62	0.00	15.37	0.00	15.37	Gram Panchayats	Una	0.00	25.63	25.63
		Total	0.00	372.37	0.00	200.00	0.00	200.00		Total	0.00	333.55	333.55
		Grand Total:	2274.13	16645.86	2560.00	20492.45	2560.00	24518.72	0.00	0.00	2544.00	27303.46	29847.46

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S. N	Major/minor Head	Name of the Scheme	Actuals 2012-13		S.B. 2013-14		R.E. 2013-14		PRIs agency	Name of Distt	B.E. 2014-15		Total
			Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan			Plan	Non-Plan	
Demand No.31 (TD)													
1	2515-00-796-07-SOON-44-(Capital Assists) –N.P.	Grants under 13th F.C. Award for PRIs	0.00	21.18	0.00	28.25	0.00	28.25	Kinnaur	0.00	28.25	28.25	
2	2515-00-796-07-SOON-44-(Capital Assists) –N.P.	Grants under 13th F.C. Award for PRIs	0.00	6.10	0.00	8.13	0.00	8.13	Lahaul Spiti(Lahaul)	0.00	8.13	8.13	
3	2515-00-796-07-SOON-44-(Capital Assists) –N.P.	Grants under 13th F.C. Award for PRIs	0.00	2.89	0.00	3.85	0.00	3.85	Lahul Spiti(Spiti)	0.00	3.85	3.85	
4	2515-00-796-07-SOON-44-(Capital Assists) –N.P.	Grants under 13th F.C. Award for PRIs	0.00	4.76	0.00	6.34	0.00	6.34	Chamba (Pangi)	0.00	6.34	6.34	
5	2515-00-796-07-SOON-44-(Capital Assists) –N.P.	Grants under 13th F.C. Award for PRIs	0.00	10.07	0.00	13.43	0.00	13.43	Chamba (Bharmour)	0.00	13.43	13.43	
		Total	0.00	45.00	0.00	60.00	0.00	60.00	Total:	0.00	60.00	60.00	
1	2515-00-796-01-SOON-41-GIA(Salary)	Various Schemes for PRIs	136.60	0.00	105.82	0.00	148.74	0.00	Kinnaur	159.85	0.00	159.85	
2	2515-00-796-01-SOON-41-GIA(Salary)	Various Schemes for PRIs	39.32	0.00	30.45	0.00	42.81	0.00	Lahaul Spiti(Lahaul)	46.01	0.00	46.01	
3	2515-00-796-01-SOON-41-GIA(Salary)	Various Schemes for PRIs	18.62	0.00	14.43	0.00	20.28	0.00	Lahul Spiti(Spiti)	21.79	0.00	21.79	
4	2515-00-796-01-SOON-41-GIA(Salary)	Various Schemes for PRIs	30.69	0.00	23.77	0.00	33.42	0.00	Chamba (Pangi)	35.91	0.00	35.91	
5	2515-00-796-01-SOON-41-GIA(Salary)	Various Schemes for PRIs	64.95	0.00	50.31	0.00	70.72	0.00	Chamba (Bharmour)	76.00	0.00	76.00	
		Total	290.18	0.00	224.78	0.00	315.97	0.00	Total:	339.56	0.00	339.56	
1	2515-00-796-01-SOON-42-GIA(Non-Salary)	Various Schemes for PRIs	17.12	0.00	14.39	0.00	14.39	0.00	Kinnaur	14.03	0.00	14.03	
2	2515-00-796-01-SOON-42-GIA(Non-Salary)	Various Schemes for PRIs	4.93	0.00	4.16	0.00	4.16	0.00	Lahaul Spiti(Lahaul)	4.04	0.00	4.04	
3	2515-00-796-01-SOON-42-GIA(Non-Salary)	Various Schemes for PRIs	2.33	0.00	1.96	0.00	1.96	0.00	Lahul Spiti(Spiti)	1.91	0.00	1.91	
4	2515-00-796-01-SOON-42-GIA(Non-Salary)	Various Schemes for PRIs	3.85	0.00	3.23	0.00	3.23	0.00	Chamba (Pangi)	3.15	0.00	3.15	
5	2515-00-796-01-SOON-42-GIA(Non-Salary)	Various Schemes for PRIs	8.14	0.00	6.84	0.00	6.84	0.00	Chamba (Bharmour)	6.67	0.00	6.67	
		Total	36.37	0	30.58	0	30.58	0	Total:	29.80	0.00	29.80	

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S. N	Major/minor Head	Name of the Scheme	Actuals 2012-13		S.B. 2013-14		R.E. 2013-14		PRIs agency	Name of Distt	B.E. 2014-15		Total
			Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan			Plan	Non-Plan	
1	2515-00-796-01-SOON-44-GIA(Capital Assets)	Various Schemes for PRIs	31.37	0.00	53.97	0.00	32.95	0.00	Kinnaur		19.13	0.00	19.13
2	2515-00-796-01-SOON-44-GIA(Capital Assets)	Various Schemes for PRIs	9.02	0.00	15.53	0.00	9.48	0.00	Lahaul Spiti(Lahaul)		5.51	0.00	5.51
3	2515-00-796-01-SOON-44-GIA(Capital Assets)	Various Schemes for PRIs	4.29	0.00	7.36	0.00	4.49	0.00	Lahul Spiti(Spiti)		2.60	0.00	2.60
4	2515-00-796-01-SOON-44-GIA(Capital Assets)	Various Schemes for PRIs	7.05	0.00	12.12	0.00	7.40	0.00	Chamba (Pangi)		4.30	0.00	4.30
5	2515-00-796-01-SOON-44-GIA(Capital Assets)	Various Schemes for PRIs	14.91	0.00	25.66	0.00	15.68	0.00	Chamba (Bharmour)		9.10	0.00	9.10
		Total	66.64	0.00	114.64	0.00	70.00	0.00		Total:	40.64	0.00	40.64
S. N	Major/minor Head	Name of the Scheme	Actuals 2012-13		S.B. 2013-14		R.E. 2013-14		PRIs agency	Name of Distt	B.E. 2014-15		Total
			Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan			Plan	Non-Plan	
	2515-00-796-08(BRGF)	BRGF Grant	0	0.00	0	0.00	0	0.00	Gram Panchayats	Chamba	27.50	0.00	27.50
	2515-00-796-08(BRGF)	BRGF Grant	0	0.00	0	0.00	0	0.00	Panchayat Samitis	Chamba	16.50	0.00	16.50
	2515-00-796-08(BRGF)	BRGF Grant	0	0.00	0	0.00	0	0.00	Zila Parishads	Chamba	11.00	0.00	11.00
	2515-00-796-08(BRGF)	BRGF Grant	0	0.00	0	0.00	0	0.00	Gram Panchayats	Sirmour	22.50	0.00	22.50
	2515-00-796-08(BRGF)	BRGF Grant	0	0.00	0	0.00	0	0.00	Panchayat Samitis	Sirmour	13.50	0.00	13.50
	2515-00-796-08(BRGF)	BRGF Grant	0	0.00	0	0.00	0	0.00	Zila Parishads	Sirmour	9.00	0.00	9.00
		Total	0	0	0	0	0	0			100.00	0.00	100.00
		Grand Total	393.19	45.00	370.00	60.00	416.55	60.00			510.00	60.00	570.00
Demand No. 32 (SCCP)													
1	2515-00-789-01-SOON-42 GIA	Panchayati Raj Assistance (community Centre)	3.52	0.00	8.86	0.00	8.86	0.00	Gram Panchayats	Solan	10.54	0.00	10.54
2	2515-00-789-01-SOON-42 GIA	Panchayati Raj Assistance (community Centre)	4.21	0.00	10.62	0.00	10.62	0.00	Gram Panchayats	Mandi	12.64	0.00	12.64
3	2515-00-789-01-SOON-42 GIA	Panchayati Raj Assistance (community Centre)	14.01	0.00	35.31	0.00	35.31	0.00	Gram Panchayats	Kangra	42.04	0.00	42.04
4	2515-00-789-01-SOON-42 GIA	Panchayati Raj Assistance (community Centre)	3.87	0.00	9.76	0.00	9.76	0.00	Gram Panchayats	Hamirpur	11.62	0.00	11.62
5	2515-00-789-01-SOON-42 GIA	Panchayati Raj Assistance (community Centre)	9.26	0.00	23.34	0.00	23.34	0.00	Gram Panchayats	Una	27.78	0.00	27.78
6	2515-00-789-01-SOON-42 GIA	Panchayati Raj Assistance (community Centre)	6.12	0.00	15.42	0.00	15.42	0.00	Gram Panchayats	Bilaspur	18.36	0.00	18.36
7	2515-00-789-01-SOON-42 GIA	Panchayati Raj Assistance (community Centre)	4.50	0.00	11.34	0.00	11.34	0.00	Gram Panchayats	Shimla	13.50	0.00	13.50
8	2515-00-789-01-SOON-42 GIA	Panchayati Raj Assistance (community Centre)	4.51	0.00	11.35	0.00	11.35	0.00	Gram Panchayats	Kullu	13.52	0.00	13.52
		Total	50.00	0.00	126.00	0.00	126.00	0.00		Total	150.00	0	150.00

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S. N	Major/minor Head	Name of the Scheme	Actuals 2012-13		S.B. 2013-14		R.E. 2013-14		PRIs agency	Name of Distt	B.E. 2014-15		Total
			Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan			Plan	Non-Plan	
1	2515-00-789-02-SOONA-44-GIA	BRGF Grant Sirmour and Chamba	205.66	0.00	231.00	0.00	231.00	0.00	Zila Parishad	Chamba	235.40	0.00	235.40
2	2515-00-789-02-SOONA-44-GIA	BRGF Grant Sirmour and Chamba	123.40	0.00	138.60	0.00	138.60	0.00	Panchayat Samit	Chamba	141.24	0.00	141.24
3	2515-00-789-02-SOONA-44-GIA	BRGF Grant Sirmour and Chamba	82.27	0.00	92.40	0.00	92.40	0.00	Gram Panchayat	Chamba	94.16	0.00	94.16
4	2515-00-789-02-SOONA-44-GIA	BRGF Grant Sirmour and Chamba	168.27	0.00	189.00	0.00	189.00	0.00	Zila Parishad	Sirmour	192.60	0.00	192.60
5	2515-00-789-02-SOONA-44-GIA	BRGF Grant Sirmour and Chamba	100.96	0.00	113.40	0.00	113.40	0.00	Panchayat Samit	Sirmour	115.56	0.00	115.56
6	2515-00-789-02-SOONA-44-GIA	BRGF Grant Sirmour and Chamba	67.31	0.00	75.60	0.00	75.60	0.00	Gram Panchayat	Sirmour	77.04	0.00	77.04
		Total	747.87	0.00	840.00	0.00	840.00	0.00		Total:	856.00	0.00	856.00
		Grand Total	797.87	0.00	966.00	0.00	966.00	0.00	0.00	0.00	1006.00	0.00	1006.00
		GRAND TOTAL	3465.19	16690.86	3896.00	20552.45	3942.55	24578.72	0.00	0.00	4060.00	27363.46	31423.46

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