

Educational Report - Kathua

1977-78 to 1979-80

Government of Jammu & Kashmir,

Kathua

INTRODUCTION

Deothua District is situated in the south east of Jammu and Kashmir State and its boundaries touch Himachal Pradesh and Punjab States, and districts of Jammu, Kathua and Boda. The northern part of the district is situated in the foot hills of Himalayas and includes the Shivalik range. The southern part is alluvial plains.

On the East the district is bounded by the River Ravi which has considerable irrigation and power potential. At present a part of Deothua tehsil is irrigated by Deothua canal from the Ravi River. A project for additional utilization of water from Ravi and Ujh rivers is under construction. The district is rich in chir and Deodar forests and extraction of resin is taken up at a large scale. There are huge reserves of cement grade limestones in Deothua, Bantoli.

The Jammu railway line passes through the district and there are five railway stations located within the district. Two important roads namely Jammu Kathua national highway and Dhar Udhampur road also pass through the district.

Except for District and tehsil headquarter town the district is entirely rural. The major occupation of the people is agriculture. Development of Industries is at the initial stage only. There is only one medium scale industrial unit namely Chenab Textile Mills located near Deothua. A number of small scale industrial units are being set up.

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DISTRICT PLANNING AND PROCEDURE 1977-78:

District Planning was introduced during 1977-78 with the objective of

- a/ Making Planning more reflective.
- b/ Ensuring speedy and balance implementation of the development programme.

For formulation of district plan a District Development Board has been created with the association of non-officials to increase the involvements of people in the formulation and implementation of planning. The District Development Commissioner is the head of the development Administration and has been given larger delegation of financial and administrative powers. He is assisted by a District Superintending Engineer with the powers of Chief Engineer so that the bulk of the sanctions and administrative approvals issued at the District level.

The procedure adopted for the current year's plan is as follows :-

- (a) The size of the annual plan outlay has been indicated by the Planning Department leaving out sectorwise allocation.
- (b) The District Officers incharge of sectoral programme and District Development Commissioner prepared the draft plan with consultation and approval of the head of the Department. The draft plan thus prepared is now put up for approval of the Board. While forwarding the plan the suggestions made by the members of the Board and the recommendations of the Block Development Boards have been kept in view specially so far as the location of various works is concerned.

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STRATEGY AND PRIORITIES

While formulating the current year plan the following priorities have been kept in view.

The various continuing schemes in different sectors are proposed to be completed as early as possible with increase allocation. The balance amount available for new schemes has been kept for mostly the hilly and backward areas. Rural water supply and rural electrification have been given special importance and additional funds are being demanded for provision of portable water supply to rural population. Primary and secondary education has been given top priority and new schools have been proposed in backward areas to cater to uncovered population of children in the school going age. There is an acute employment problem in the state as a whole and also in the district therefore, maximum employment potential has been tried to be kept. It is also proposed to give wide publicity to various programmes on self employment and industries sector to help educated unemployed to establish their own units and also to create further employment opportunities.

Special efforts are to be made to open up and develop inaccessible areas. The economy which is at present almost wholly dependent on agriculture is to be diversified by promotion of small scale industrial units. In doing so the intensive development of agriculture and horticulture would be continued.

APPROVAL PROGRAMME

1. RAVI CANAL PROJECT

The construction of Ravi canal project is under progress. The proposed canal will draw water from the River Ravi through lift from the existing Kethua canal which will be supplemented by river Ujh which flows through the district. A barrage is under construction on the river Ujh. The total allocation of the scheme will be Rs. 41.40 crores. The canal will subsequently join with the Ravi lift canal.

RAVI CANAL PROJECT

To fully utilize the irrigation potential created by the proposed Ravi Canal, an authority under Area Development Commissioner has been created which includes the Kethua and Hiranagar blocks of the district. The agriculture, production programme and allied sectors including horticulture and cooperation are looked after by the Area Development Org. Separate funds in these sectors are provided for the two blocks.

SMALL FARMERS DEVELOPMENT AGENCY

Kethua District is covered under the SFDA programme. The agency provides assistance to small and marginal farmers in the field of agriculture production and allied activities. Subsidy @ 25% to small farmers and 33 1/3% to marginal farmers is provided. Cases for pump-sets, agriculture implements, cattle and sheep units, poultry etc. have been taken up under the programme.

IMPROVE CHILD DEVELOPMENT SCHEME

This project has been started in the Billohar block of Kethua District. The scheme aims at improving nutrition and health of children specially for school age children, giving them proper vaccination also to organize elementary education, group activities etc. among them. A large number of village centre are being opened under the scheme for these purposes.

Review of achievement of District Plan 1978-79.

The District Plan 1978-79 was prepared at a total allocation of Rs. 231.73 lakh divided in 20 sectors of development. The initial sectorwise allotment was made by the Planning Department of the Government and broad guidelines were given. The draft plan was prepared in consultation with the concerned Heads of the Department and was finally approved by the District Development Board. An amount of Rs. 264 lakh has been spent which works out to 93 % of the allocation.

1. Agriculture.

Rs. 2.66 lakh has been spent against an allocation of Rs. 4.00 lakh. There are four schemes in this sector. In Agriculture Development including plant protection Rs. 40000 for vegetable development Rs. 23000, Agriculture Rs. 55000 and for Backward Development Rs. 6000 have been spent. In the kandi areas the Agriculture department runs a programme for dry land farming. Rs. 1.58 lakh have been spent under this scheme on staff, subsidy for seed and fertilizers and plant protection services. During 1978-79 as an experiment the cultivation of potato has been introduced in kandi block and the necessary seed has been supplied to the farmers. During the year 1500 qtls of HYV seed and 5800 qtls of chemical fertilizers has been distributed to the farmers. The consumption of fertilizer has shown a marked increase over the last year. 78 demonstration plots of various crops have been laid.

2. Horticulture.

There was an allocation of Rs. 3.00 lakh against which Rs. 2.67 lakh have been spent. The cultivation of fruit plants is encouraged in kandi and hilly areas and in plain areas only small patches are taken. During 1978-79, 275 acres have been brought under Horticulture Dev. programme, 530 acres under Dev. of Horticulture in kandi areas and 170 acres in the hilly and backward areas.

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In addition 42000 existing trees in the Ravi area have been topworked to improve their variety. Out of the above 89 acres have been brought under walnuts and 82 acres under other fruit trees in the backward areas of Bani and Mohai Bahar.

3. Applied Nutrition

Billwar block of the district has been taken up for Applied Nutrition Programme with an allocation of Rs. 0.84 lakh. An amount of Rs. 0.64 lakh was spent in this sector. 20 villages of the block have been taken up and about 4000 families have been covered in 1978-79. Under various schemes vegetable seeds, fertilizers, and fruit plants were provided free or on subsidy. Poultry birds were also given on 50% subsidy. In addition demonstration plots of pulses and oil seeds were organized and 12 training camps were held.

4. Irrigation

An amount of Rs. 55 lakh has been provided for this sector. Out of which Rs. 29.00 lakh have been spent. There are two major and medium projects in the district, namely the Ravi Canal which is under construction and the K. Thus canal which provides water to a part of within Bahar. The target of Irrigation potential utilization for 1978-79 for the district was 17455 Hectares out of which 16847 hectares was achieved. There was a short fall of 600 Hect mainly due to interruption of supplies of Ujh canal due to construction of Ujh barrage for the proposed Ravi Canal. During 1978-79 new potential of 1020 Hect has been created.

12 schemes have been taken up for execution during 1978-79 out of which Rs. 2.00 lakh was kept for Nashir Kull in the Basohli Tehsil. There was some dispute of the villagers at the proposed head works of the canal regarding payment of abiana. The matter has been referred to the PWD for consideration.

5. Land Reforms and Consolidation

Agrarian Reforms have been introduced in the State from 1973. The present Act has been enforced from the year 1978-79. Since the implementation agency, the Revenue Department is already overworked, it has been strengthened for the agrarian reforms work. During 1978-79 an amount of Rs. 4.80 lakh was provided for salary and other charges of the Agrarian Reforms Staff. Preservation of Form No. IV has been taken up in 216 villages in the district and in 102 villages. This work has been completed. This will be followed by attestation of notations in favour of the prospective owners.

6. Soil and Water Conservation

There are two agencies for soil conservation works in the district, for forest and agricultural lands respectively. For Forest land an amount of Rs. 2.52 lakh was provided out of which Rs. 2.527 lakh have been spent. This includes barbed wire fencing of closed forests, engineering works, sowing and plantations and maintenance of nurseries. Over 225000 plants and 85000 cuttings were planted in 1978-79. In addition 4.13 lakh left barbed wire and brush wood fence was made and repaired.

For agricultural land against an amount of 1.96 lakh, Rs. 1.47 lakh has been spent. Land levelling, bench terracing, drainage control and gully plugging works have been undertaken in this behalf.

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7. Animal Husbandry

An amount of Rs. 1.95 lakh were provided for Animal Husbandry and Rs. 1.45 lakh for poultry development. Against these amounts Rs. 1.72 and Rs. 1.59 lakh have been spent during 1978-79.

One new subunit for Animal Husbandry has been established at Bachhedli in Billaवर Tehsil and a First Aid centre was opened at Hatt. During 1978-79 76300 cases were treated, 47700 were vaccinated and 6900 cases were taken up for artificial inoculation. In addition 79 fodder demonstration plots were made and 3 Kisan camps were held for publicity purposes.

In the field of poultry, over 20000 birds were reared and 30 new poultry units were established with the assistance of the Department. Health cover was also provided against Ranikhet disease and fowl pox etc.

8. Sheep Husbandry

During 1978-79 an amount of Rs. 4.00 lakh was kept for sheep development against which Rs. 4.04 lakh has been spent. Three new sheep development centres have been opened bringing the total number of centres to 20 and 3 sheep sub blocks. 11 of the centres are migratory which move with the movement of flocks.

The centres give breeding and health cover to the sheep units established in the district. Rs. 30000 have been spent for mass drenching and dipping. The centres and blocks are looked after by six Veterinary Assistant Surgeons.

9. Fisheries

Rs. 0.33 lakh was provided for development of fisheries which has been spent. The amount was utilized for construction of fish farm at Nagai and Fish seed farm at Pheraidol.

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10. Forests

Against an allocation of Rs. 5.83 lakh Rs. 5.82 lakh have been spent; this includes Rs. 25000 for demarcation and 0.75 lakh for farm forestry. The existing nursery of the Farm Forestry division has been extended by 2 acres.

Rs. 4.83 lakh was kept for the Billowar Forest division. For rehabilitation of degraded forests 42200 rft fencing was made and repaired and 41000 cft gully plugging was done. 19700 trees were enumerated for resin extraction. 399000 plants were planted, 342 kgs seed was sown in 9500 patches, under economic plantation scheme. In the same scheme 57000 rft brush wood fencing was also repaired and 8000 rft fenced.

In addition 25 kms forest road was repaired and 17 km road was constructed and upgraded.

11. C.D.O. Works

Rural works programme under the HLL sector is implemented by the Block Organisation which also looks after the Agriculture production programme. Rs. 4.45 lakh was provided for the Engineering works out of which Rs. 4.30 lakh have been spent during 1978-79. 14 Nos. irrigation works, 11 rural roads, 14 schemes for improvement and construction of Panchayat Ghats, 3 rural health schemes and 5 Soil conservation works were taken up for execution.

The programme covers three blocks Billowar Basohli and Hari as the other two blocks are looked after the Ravi Tawi Command Area Project. Out of the available Rs. 4.45 lakh, Rs. 0.45 lakh were spent for continual works and the balance amount for new schemes.

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In addition to the normal programme, Rs. 1.25 lakh were available for improvement of zamindari lands and Rs. 0.75 lakh for the maintenance of assets already created.

The HBS organization also looks after the Food for work programme under which 61 schemes have been taken up for irrigation, roads, water supply etc. Food grains at approved rates are provided in lieu of wages under this scheme.

12. Cooperation

Rs. 5.39 lakh has been allocated for cooperation sector out of which Rs. 5.13 lakh has been spent. Rs. 0.50 lakh have been given as share capital to Marketing Societies for purchase of fertilizer, Rs. 0.45 lakh has been spent on the empanelment of secretaries appointed in the Primary societies. Rs. 1.60 lakh has been provided to societies for consumer business. A sale and service Coop. Society has been organized at Mohal-Balhar which has been provided an amount of Rs. 1.00 lakh as share capital and godown subsidy. The District Central Coop. Bank has opened a branch at Basohli for which Rs. 0.10 lakh has been given as managerial subsidy.

13. Flood Control.

Rs. 11.60 lakh has been spent on various schemes of flood control in Kathua district. Out of this the newly created Flood control division which looks after three Tehsils of Kathua Biringar and Billwar spent Rs. 11.20 lakh. During 1978-79 survey work of all major rivers and nullas below the National Highway and Ghini and Huj rivers near Billwar was taken up. The total expenditure including the State sector was Rs. 42.70 lakh.

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Major achievements have been that, on River Ravi the creek was got shifted by about 1000 ft from the original bank reclaiming 200 acres, and on river Ujh. The closure bund on Dagh creek helped in averting flood threat to 5 villages of Hiranagar Tehsil. In all 28 works were taken up out of which 25 works have been completed.

14. Floods

Under District Plan for Rural Electrification Rs. 5.96 lakh have been provided out of which Rs. 5.21 lakh has been spent. 16 villages and Morcha have been provided with electricity. In addition Rs. 20.25 lakh was available from Rural Electrification Corporation against which Rs. 24.12 lakh was spent.

15. Industries

The Industries sector plan was prepared for Rs. 12.74 lakh against which Rs. 12.75 lakh has been spent. For Small Scale Industries Rs. 5.98 lakh was spent consisting of incentives to small scale units, stipends to technicians and expenditure on PTC scheme.

Rs. 1.57 lakh was spent on sericulture programme. 28000 lbs of cocoons were produced, 7700 tall plants and 9700 dwarf plants were planted. In addition 25 incubation centres were set up including one centre in Bari.

Under Handloom project an amount of Rs. 0.54 lakh was spent on common facility centre at Basohli. Rs. 4.56 lakh were spent on various schemes of handicrafts.

16. Roads and Drainage

There was an allocation of Rs. 51.00 lakh for the two PWD divisions of Jh. and Basohli including Rs. 9.40 lakh for establishment. The expenditure has been of the order of Rs. 50.50 lakh.

During the year 40.50 kms of road has been constructed or upgraded. The total road length under the management of the department is now 654.75 kms. (13)

The Basohli-Bani road is under construction and has now reached upto 45 kms. The next 9 kms are also under construction but it is felt that it needs a change of alignment, further progress is possible only when this issue is decided. A bridge to connect Billawar across nulla. Naj is also under construction.

The R.D department also constructs the buildings of various other departments.

17. Mechanical and Electrical.

Against an allocation of Rs. 2.00 lakh, Rs. 2.03 lakh has been spent during 1978-79.

18. General Education.

Against an allocation of Rs. 43.00 lakh, Rs. 38.03 lakh has been spent. During the year 47 new primary schools were opened and 21 schools were upgraded. 727 children were provided scholarship besides scholarships granted to 450 Gajjar and Bakarwal students. Science subjects were introduced in two new secondary schools and laboratory grant was provided to 5 schools. Besides 30 part time centres have been opened for adult education with a roll of 644.

On the physical education side play fields were developed in 4 schools and 4 schools were provided with physical training instructors.

For construction of school buildings Rs. 11 lakh were provided through PWD and also there was a very good response of local initiative construction.

19. Health.

The allocation for Health sector was Rs. 8.40 lakh against which Rs. 6.78 lakh has been spent.

During the year one new dispensary has been opened at Uchhapind in Tehsil Billawar.

There are one district hospital, 5 PHO, 19 Allopathic and 30 -yurvedic dispensaries. Besides there are four medical aid centres and 16 sub centres. In the Medical institutions of the district during 1978-79, 48000 outdoor and 3730 indoor patients were treated, 114 major and 509 minor operations were performed and 13200 persons were given primary smallpox vaccination. On the family welfare side 157 sterilization operations were carried out.

20. Water supply

During 1978-79, (30) villages and 7 ponds have been provided drinking water covering a population of 19000 persons. These figures include the scheme taken up under all India rural water supply food subsidy sub plan and accelerated rural water supply scheme.

Expenditure

Under the district plan/water an amount of Rs. 42.11 lakh was provided against which Rs. (48.30) lakh was spent. Besides Rs. 12.70 lakh under Food subsidy and Rs. 18.00 lakh under ARWS was available and Rs. (11.20) lakh and Rs. 18.00 lakh has been spent against these two schemes.

At the end of 1978-79, out of 535 inhabited villages of Mathura district 133 villages and 14 norhas have been covered under 52 water supply schemes. The total population so far benefited now is 97000. The problem is particularly acute in hilly and kandi areas.

A problem was faced in the backward areas of Bani where the carriage of pipes is very costly. The PWD has restricted the amount that can be spent on such carriage to 15% of the cost of the pipes which is insufficient as the carriage

involves animal or human transportation. The ceiling should therefore be increased to 40% for hilly areas and 20% for semi-hilly areas of Billawar and Basohli Tehsils.

21. Housing.

An amount of Rs. 2.70 lakh was provided under this sector which has been fully spent for providing loans for low income group and middle income group housing and provision of house building advance to government employees.

22. Urban Development.

Rs. 2.49 lakh has been spent against Rs. 2.11 lakh in this sector. The amounts represent loans to local bodies and amount spent for environmental improvements.

23. Police Housing.

An amount of Rs. 2.80 lakh was allocated for construction of three police posts at Bahadrapur, Bari and Raskot. The expenditure has been of the order of Rs. 0.95 lakh.

24. Social Welfare.

Under this sector the entire amount of Rs. 1.40 lakh has been spent. Under various schemes of this sector, 31 persons have been provided with sewing machines, 28 destitute children were given scholarship and aid was given to physically handicapped children. The department also runs a Bal Ashram with 25 children and Hari Niketan with 25 inmates.

Rural women's camps were also organized for functional literacy programme of women.

25. Welfare of scheduled castes and other backward Classes.

Rs. 3.38 lakh was provided in this sector which has been spent in full. Under Welfare of scheduled castes, scholarships have been given to 2200 students,

520 students have been given aid for books and uniforms and the examination fees has been reimbursed to 200 students.

33 families were provided housing subsidy and 4 persons were given aid for industrial units.

In case of other backward classes 750 students were given scholarships, 200 students aid for books and uniforms and 100 students were reimbursed with examination fees. In addition 8 families were given housing subsidy and industrial aid was given to 4 units. A cottage industries training centre is also being run at Band giving training to 25 persons.

26. Wages and Materials.

Rs. 0.16 lakh has been kept for 1978-79 for strengthening of the agency.

27. Employment

Against an allocation of Rs. 1.31 lakh Rs. 0.95 lakh have been spent. There was a target to select 100 entrepreneurs for setting up units. Due to lack of adequate response only 76 persons were selected and registered. 31 cases of Self employment units have so far been referred to the Banks and in 17 cases margin money and stipend have been released.

In the earlier phases 110 units have been set up. Some of the sick units are being considered for provision of interest subsidy and rehabilitation assistance.

28. Non functional Buildings.

Rs. 5.82 lakh was spent against an allotment of Rs. 6.19 lakh.

29. Grants and Materials.

Rs. 807 lakh was provided and only Rs. 3.83 lakh could be spent. Out of this an amount of Rs. 6.00 lakh was kept for construction.

of hostel for Duggar and Marwala but due to non-availability of material work could not be completed. Scholarships were given to 450 students, besides housing subsidy and reimbursement of examination fee were also provided.

Shortage of Material etc.

There has been some shortfall in the construction works of buildings due to the fact that during major portion of the year there was a shortage of cement and bricks. Although the availability position of cement later improved, bricks continued to be in short supply. In case of Public Health, CI pipes of 6" diameter also remained in short supply.

In case of Band and Hospital there is another difficulty that is non-availability of execution agency. Although tenders are invited a number of times adequate response is not available. There is some difficulty in the availability of timber also which is very commonly used in hilly areas for construction purposes.

DISTRICT PLAN MATRA 1979-80
HEAD OF DEVELOPMENT, OUTLAYS AND EXPENDITURE (Lakh Rs.)

S.No.	Head of development	1977-78 Expenditure	1978-79 Approved outlay	1979-80 Expendi- ture.	1979-80		
					Total outlay	Capital content	ending S.P.I.
1.	2	3	4	5	6	7	8
1.	Agriculture <i>3.21</i>	1.945	4.00	2.556	4.00	0.65	
2.	Horticulture <i>2.33</i>	1.397	3.00	2.668	3.00	0.55	
3.	Applied Nutrition Prog. <i>0.12</i>	0.502	0.64	0.639	0.51	--	
4.	Minor Irrigation <i>25.10</i>	<i>67.13</i>	23.00	26.750	32.00	28.80	
5.	Land Reforms and consolidation of holdings <i>4.38</i>	3.80	4.50	4.730	6.00	--	
6.	Soil & Water Conservation						
	i. Forest land <i>3.52</i>	3.19	2.52	2.520	3.00	0.40	
	ii. Agriculture lands <i>1.96</i>	2.13	1.26	1.473	3.00	1.24	
7.	i. Animal Husbandry <i>1.63</i>	1.403	1.95	1.724	4.23	0.75	
	ii. Poultry Dev. <i>1.45</i>	0.65	1.45	1.590	1.56	1.24	
8.	Sheep Husbandry <i>3.70</i>	3.68	4.00	4.010	3.00	1.32	
9.	Fisheries		0.33	0.390	0.89	0.80	
10.	Forests <i>5.5</i>	5.18	5.83	5.82	7.00	6.05	
	i. Deterioration <i>0.10</i>	0.10	0.25	0.25	0.30	0.30	
	ii. Fern. Forestry <i>0.30</i>	0.50	0.75	0.75	1.50	0.60	
	iii. Forest Soil <i>4.90</i>	4.58	4.83	4.82	5.20	5.15	

Dist. Plan Matra 1979-80
ending 1977-78
2.75

vide DIG (Admin.) & Police, Sga. No: 30-51/72/1/18/46-R.
 dt: 30.7.1972 allocations of funds to SE (1405) was made.

Exp
 undy
 Dec 74
 0.49
 0.36
 0.57
 1.64

Sl. No.	Work	Total estimated Cost	Exp. undy 9/79	Amount sanctioned by SE for 1979-80	Allocation made for 1979-80 by SE	Remarks	Exp 1979-80
1	2	3	4	5	6	7	8
1.	PP Bldg. Lakhanpur Erasi. Kathua.	1.72	0.65	1.07	1.07	-	0.49
2.	PP Bldg. Ramkali	1.78	0.30	1.48	1.48	-	0.36
3.	PP Bldg. Bari	1.76	0.20	1.56	1.50	-	0.57
	Total	5.26	1.15	3.55	3.55	-	0.875

12. Cooperation	4.45	3.43	5.39	5.12	2.00	4.87
13. Flood Control.	14.80	8.81	15.20	8.35	21.24	15.93
14. Power.	12.05	13.05	5.96	5.21	16.18	8.42
<u>15. Industries.</u>						
1/ Village and S.S. Industries.	2.84	4.42	4.60	5.93	3.00	1.47
ii/ Handicrafts.	2.07	-	5.58	4.56	5.00	-
iii/ Handloom	-	-	0.54	0.54	0.46	-
iv/ Sericulture.	0.80	0.72	1.52	1.52	1.27	-
16. Roads and Bridges.	42.76	42.85	51.00	50.49	40.00	36.00
* 16.A Mechanical & stores.	3.00	3.00	2.00	2.00	-	-
17. General Education.	21.05	29.66	43.00	38.03	28.00	10.70
18. Health.	7.13	4.60	8.74	7.48	9.00	1.95
19. Water Supply	31.00	104.02	42.11	48.50	74.00	49.00
(er)	2.06	-	-	-	-	-
20. Housing.	2.15	1.40	2.70	3.91	4.10	4.10
21. Urban Development	1.40	1.40	2.11	2.49	7.00	7.00
21A. Police Housing.	-	-	2.60	0.95	3.55	3.55
22. Labour Welfare.	-	-	-	-	0.06	-
23. Social Welfare.	1.21	0.87	1.40	1.25	1.19	-

75/79

	(1)	(2)	(3)	(4)	(5)	(6)	(7)
24. Welfare of Schedule castes & other backward classes.		2.52	2.59 2.59 2.59	2.59 2.59 2.59 ✓	3.37	4.00	- 3.004 - 3.00
25. Nutrition.		-	-	-	-	2.00	- A-Reported
26. Weights and Measures.		0.16	0.16	N.A.	0.16	0.16	- - -
27. Employment.	1.28	1.05 1.05	1.05 1.05	1.05 1.05	0.95	3.00	- 0.422 - 0.42
28. Non-functional Buildings.		5.63 5.63	5.63 5.63	6.19	5.56	9.00	9.00 - 5.779 5.9
29. Gujjars & Bakerwals.		1.52 1.52	1.52 1.52	5.07	3.49	8.00 9.29	6.00 2.250
Total Distt. Plan:		341.92	282.39	262.78	311.85	194.85	
30. Food & Supply Commission Other than Distt. Plan		230.82	-	-	3.13	3.13	
1. Rural Electrification loan.		86.11	20.25	24.12	-	-	
2. Accelerated Rural Water supply and Food subsidy.		104.02	30.73	42.26	-	-	
3. Food for work Programme		-	ending 3/78	500	575	1092	-
				Qtls. Grains	Qtls. Grains	Qtls. Grains	Qtls. Grains

ACHIEVEMENTS.

S.No	Item	Unit	1977-78 Achievements	Target	1978-79 Achievements	1979-80 Target	1978-79 SA	1979-80 SA	Actuals ending 31/12/79
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
<u>I. Agriculture</u>									
1.	Area brought under High Yielding varieties.								
a/	Paddy.	Hect.	8909	8909	8909	9300	3625		
b/	Maize.	Hect.	385	385	385	693	560		
c/	wheat.	"	10713	12390	13134	14000	-		
2.	Distribution of Improved seeds								
a/	Paddy.	Qtls.	74.22	140.00	142.73	163	99.8		
b/	Maize	"	95.40	110.00	109.74	147	118.9		
c/	Wheat.	"	1163.00	1383.00	1309.62	1500	-		
3.	Distribution of Chemical Fertilizers(NPK)	Qtls	1370.00	2344.00	2796.00	3900	1724		
4.	Plant Protection Prog. Area covered.	Hect.	3100	6000	6200	10,000	2095		
5.	Extensive Vegetable Dev.								
a/	Area covered.	Acre	803	1200	1087	1,400	421.2	787.5	1400
b/	Vegetable seed distributed.	Qtls.	681	1500	379	1,505	-	307.3	1000
c/	Demonstration plots	No.	7	24	19	512	12	10	12
d/	Plant protection coverage.	Acre.	181	500	246	500	85.3	144	100
<u>II. Horticulture</u>									
1.	Plantation								
a/	Area covered.	Hect.	69	110	113	81		37	110
b/	Plants Distributed	No.	27096	33000	25000	25000			
2.	Intensive Fruit Prod.								
a/	Area covered.	Hect.	223	35	N.A.	36	-		
b/	Demonstrations laid	No.	59	75	59	59		27	
3.	Plant Protection Area covered.	Hect.	N.A.	2210	1782	2200		919	

(11)

b/ Estt. of D. Plats.	No.	10	10	10	10	75	
c/ Maintenance of D. plats.	"	50	60	60	70	70	36 36

5. Horticulture Dev. in Hillyard Backward Area

a/ Area covered.	Hect.	38.6	63.6	65	63.6		
b/ Estt. Maintenance of D. plats.	No.	2	2	2	3		83.6

6. Training Programme.

a/ Camps held.	No.	-	61	78	78	3	
b/ Farmers trained.	No.	-	2220	3831	3800	70	14 78

7. Demonstration Programme.

a/ Paddy.	No.	34	33	33		
b/ Maize.	No.	34	27	27		
c/ Wheat.	No.	20	22	22		
d/ Others.	No.	69	60	60		

III. Applied Nutrition Programme.

1/ Villages covered.	No.	14	20	20	25
2/ Population covered.	"	15090	25000	21300	25631
3/ Vegetable seed supplied.	No. of beneficiaries	700	2500	3000	4000
4/ Subsidised fruit plants	No.	600	600	300	500
5/ Subsidised sale of Poultry.	No.	120	130	164	200
6/ Training camps hld.	No.	NA.	NA	10	15

IV. Soil and Water Conservation

I Forest Lands.

a/ Sowing and planting (cutting & patches).	No.	3,43,000	8,00,000	5,20,168	5,00,000	1,69,930	50000
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22

b/ Fencing	HFT.	3,15,232	N.F.	4,18,952	150 Acres.	66,128 sq ft
					to be covered.	Repairs & 4,07,880 sq ft
c/ Maintenance of Nursery.	Hect.	10.20	10.20	10.20	10.20 + New Addl.	
d, Minor Engg. Works CFT.		1,37,936	87580	8,266	2.25 at Drung	
					90,500 (Billawar)	

~~xx/ Cultural operations~~ ~~2xKMx1x4x3~~
~~xxwidefireline~~

a/ Cultural operations - N.A. 2 KM. long 3' wide fire line 2 KM. long and 3' wide Fire line made.

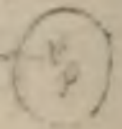
2. Agriculture lands.

a/ Land levelling & bench terracing	Hect.	422	40	14 (10 Hect. in prog.)	20	19 Hect.
b/ Sully flagging & diversion	Hect.	-	48	132	128	63 "
c/ Walla Bank Erosion control	"	42	22	25	40	13 "
d/ Water Harvesting tanks.	No.	-	1	1	10	2 "

V. Animal Husbandry/ Poultry Dev.

1/ Upgrading of S. unit	No.	One	one	one	one.	1
2/ Upgrading of FAC	"	-	1	1	4	4
3. New sub unit/CE centre.	No.	-	one	one	4	3
4/ Mobile unit Sarthal	"	-	one	one	one.	1
5/ CE Centre Machaddi.	"	-	one	one	-	-
6/ Expansion of Poultry rearing space - centre"	-	-	6	3	4	6

sanction for creation of posts for 3 centres. awaited.)



for sale of birds. No. 500 1000 1000 2000 8%

VI. Sheep Development

1. Sheep & wool Centres"	No.	3	3	3	2	Basohli & Lohai- 2 Alhar.
2. Vaccinations done	"	NA.	NA	24435	50,000	
3. Castrations done.	"	NA	NA	281	400	
4. Dipping.	"	NA	NA	98731	1,50,000	

VII. Forests

1. Consolidation and Demarcation	BPS.	NA	700	700	NA.	
2. Maintenance of Forest nursery Chak Dohlanan.	Acre.	-	5	5	5	
3. Plants sowing (Farm forest)	No. Lakh.	1.45	3.00	3.00	17	Acres new Nursery at Lakhanpur.
4. Economic Plantation of Bamboo, Khari, Sissoo, Siris Plants etc.	No. Lakh.	3.125	3.99	3.99	4.00	
5. Forest Roads.						
i/ Repairs & Upgrading of Barbed roads	KMS.	90	30	25	10	
ii/ Constt. of 2nd. & last phase of Bhagga-Sarthal bridle path (3 miles)	KMS	11	17	17	26	

VIII. CD & NRS (3 Blocks)

1. Minor Irrigation, Schemes under taken including Inp schemes.	NERCF	-	31	30	45	
2. Inp. of communica- tions.	"	-	15	11	10	works of 1st phase - 5 2nd phase - 5 Govt. Sewer Projects.

(21)

works.	No. of Sch.	-	18	11	10	3
4. Repairs/Imp. of Panchyat Gaar	"	40	19	14	25	13
5. Drinking water supply.	"	-	11	8	13	9

IX. Cooperation

1. Cooperative Societies working	No.	48	NA	48	48	
2. Membership	No.	NA	"	4733	4833	
3. Godown constructed.	No.	-	NA	8	8	
4. Procurement of Foodgrain Paddy and Wheat.	Qtis. Lakhs.	1.33	2.40	1.62	NF.	

X. Minor Irrigation Programme.

Potential created.

a/ Gross.	Hect.	9054	10114	10082	10316	
b/ Net.	"					
<u>2. Potential Utilised</u>						
a/ New	Hect.	6821	7674	7104	7727	
b/ Stabilisation.	"	9791	9791	9743	9791	

XI. Rural Electrification.

1. Villages covered under Distt. Plan.	No.	-	16	16	23	4
2. Villages covered under REC Loan Programme.	No.	178	39	39	NA	

Upto 3/78



1. Distt. Plan 1978-79

a/ Villages/Mohras covered.	No.	120	5	3	4
b/ Population covered	No.	N.A.	1202	1085	

2. Food Subsidy/ARW Progs.

a/ Villages/Mohras covered	No.	g villages	31	29	174/SM - N.F.
b/ Population covered.	No.	5220	17424	18507	11,372

XIII. Roads and Communication

SI/ क्रि.सं.	KM.	Position ending 3/78	Achievement 78-79	Position ending 3/79	1979-80
1. Brille roads.	KM.	67.20	-	67.20	-
2. Fair Weather roads.	"	71.10	8.60	167.90	5.33
3. Shingled road	"	126.70	11.80	122.40	10.83
4. Metalled	"	23.15	15.10	35.25	8.83
5. Black Topped.	"	292.80	4.00	262.00	18.23
Total:-		686.95		654.75	

Note:- 34.80 KMT. B.T. road transferred to B.D. Board.



c/ New training centres.	No.	-	1	1	-
<u>2. Handicrafts.</u>					
a/ Units set up	No.	-	8	10	9
b/ Persons trained.	No.	-	100	100	100

XIV. Sericulture.

a/ Production of Cocoon.	Qtls.	N.A.	300	281	350
b/ Mulberry trees plantation.	Nos.	N.A.	24,400	17,000	N.F.
c/ Area covered under bush cultivation.	Hects.	N.A.	5	5	N.A.
d/ Nurseries set up.	No.	-	1	1	1

XV. Education.

1/ Opening of Pry. schools boys and girls.	No.	-	47	47	20
2/ Opening of Middle school, boys and girls.	"	-	20	16	50
3/ High schools	"	-	5	5	4
4/ Const./Imp. of schools Buildings on 25% local initiative.	"	-	56	66	N.F.
<u>5/ Expenditure on gear.</u>					
a/ 6 to 11 yrs.	% age.	-	75	82	34
b/ 11 to 14 yrs.	"	-	52	54	57
c/ 14 to 17 yrs.	2	-	27	25	26
d/ 17 to 18 yrs.					14

(27)

XVI. Health.

1. Sub-centres (constt)	No.	-	3	4	-
2. Medical aid centres dispensaries opened.	No.	2	1	1	2

XVII. Social Welfare

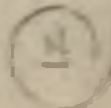
1. Grant of Sewing Machine	No.	24	21	45	22
2. Stipend to Destitute children.	No.	25	88	78	18
3. Physical handicapped scholarship.	No.	11	40	40	40
4. Prosthetic aid	No.	1	3	3	4
5. Bal Ashram /Nari Nikatan in notes lived.	No	50	50	50	50

XVIII. Development of Schedule caste
and other backward classes.

1. Matric scholarship	No.	2475	2951	2915	3750
2. Re-imbursment of Exam. fee.	No.	92	300	205	263
3. Supply of Uniforms Books	No.	682	721	741	1220
4. Grant of housing subsidy.	No. of families.	30	41	43	44

XIX. Employment

Registration of enterpre- neurs.	No.	-	150	100	150
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XI. Development of Scholar
and Expenditure.

	(1)	(2)	(3)	(4)	(5)	(6)
1. Scholarship students.	No.	154	370	451	500	
2. Re-imbursment of Examination fee	No.	1	70	--	N.A.	
3. Housing Sibsidy.	Families No.	22	39	39	16	
4. Supply of Uniforms / Books.	No.	120	200	240	300	

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sector. It is proposed to open 20 new primary schools in the backward areas. In conformity with the policy already decided, that central schools and lower high schools will be first taken to the level of middle schools and high schools. It is proposed to add 7th class in 36 schools. 8th class in 14 schools and 10th class in 4 schools. It is also proposed to create 150 posts of additional teachers.

Various incentives will be given for enrolment drive and a few schools will be provided grants for science units and library.

During the last few years it has been observed that there is good response for the local initiative works for providing school buildings. An amount of Rs.2.50 lakh has, therefore been kept for aid for construction of school buildings in such cases.

Allocation & Expenditure (Lacs R)

Sl. No.	P.W.D.	Sub sector	1977-78		1978-79				
			Allocation	Expenditure	Allocation	Exp.	Committed	Expansion	Total
1.00	4.15	1. Elementary Edu.	8.41	7.75	13.30	12.87	-	11.65	11.65
2.50	1.22	2. SECONDARY EDU.	10.42	9.78	13.52	12.83	-	3.16	3.16
		3. ADULT EDU.	-	-	1.42	1.20	-	0.91	0.91
0.21		4. TEACHER EDU.	-	-	0.56	0.24	-	0.73	0.73
		5. SPORTS & YOUTH WELFARE	0.67	0.63	1.12	1.00	-	0.77	0.77
<u>CONSTRUCTION WORKS</u>									
		(a) LOCAL INITIATIVE	1.00	1.00	2.00	2.24	-	2.50	2.50
		(b) P.W.D	10.50	10.50	11.00	7.22	-	8.28	8.28
		Total:-	31.00	29.66	43.00	37.60	-	28.00	28.00
2.50	8.28					0.43			

ending 11/79 P.W.D. Div: — 1.471 Lac
 12/79 P.W.D. " — 0.605 "



Targets and Achievements

(118)

No. Item	Unit	1977-78				1978-79		1979-80
		Achievements		Target		Achievement		Targets
		B	G	B	G	B	G	
Opening of Primary School where classes added	No :	39	8	39	8		20	
7th class	No:	5	3	5	3		36	
8th class	"	5	3	5	3		14	
9th class	"	1	-	1	-		-	
10th class	"	4	-	4	-		4	
Opening of part time centres	Nos:	30	-	30	-		60	
School given grants for improvement								
Elementary schools	No:	25	10	25	10		35	
Secondary Schools	No:	4	1	4	1		-	
Girls given free uniforms	No:	-	175	-	175		350	
Science kits distributed	No:	45	25	45	22		40	
Schools covered under work experience prog:	No:	11	5	11	5		25	

	No:	1050	450	1050	450	1500
9. School covered under work cum production programme	No:	1	1	1	1	2
10. Secondary Education						
Secondary schools where science introduced	No:	2	-	2	-	4
11. Students given merit cum poverty scholarship	No:	543	266	543	266	
12. Secondary schools where science grants given	No:	4	1	4	1	4
13. Schools provided book banks	No:	16	4	16	4	5
14. Schools provided play fields	No:	3	1	3	1	
15. Secondary schools provided P.T.I.	No:	3	1	3	1	
<u>General</u>						
16. Schools Bldgs through local initiative						
i/ Primary schools	No:	13	5	18	7	
ii/ Middle schools	No:	21	6	22	6	
iii/ High schools	No:	10	1	12	1	
17/Adult Education centres	No:		100	43	30	25
18. Enrolment	No:			1289	897	
i/ Primary Stage (I-V)				22577	13263	
ii/ Middle stage (VI- VIII)				8985	3038	
iii/ Secondary Stage (IX-XI)				4632	1668	

(B)

Elementary Education			Est.	
1. Opening of mixed pry schools	20 schools	0.90	0.90	0.90
2. Upgrading of PS into Middle Std.				
a/ Adnl. of 7th class	36 schools	3.45	2.70	3.45
b/ Adnl. of 8th class	14 schools	-	-	-
3. Seasonal schools	-	-	-	-
4. Provision of Adnl. Teachers.				
Creation of posts in 220-430	120 Teachers ✓	4.32	4.32	4.32
grade for under staffed elementary schools				
5. General Improvement of (Non- Residing) Primary and middle schools				
@ 500/- per school for 47 schools		0.175	-	0.175
purchase of furniture & equipment and books				
* 6. Non-Formal Education upto 14/Yrs.	50 centres	0.42	0.30	0.42
(Coach centre will get part time instructor of @ 50/- P.M. and recurring grant 1200/- P.Yr.)				
7. Village Development Scheme		0.93	-	0.93
8. Special programme for girls Edu.				
a/ Supply of free uniforms	350 girls	0.14	-	0.14
b/ School Creeches		0.03	-	0.03
9. Promotion of science teaching with UNICEF assistance				
a/ purchase of science kits	40 kits	0.20	-	0.20
b/ Science training course		0.30	-	0.30
c/ Education-cum-science fair		0.03	-	0.03

(5)

10. Development of selected areas for Universal Edu.

a. Provision of posts of				
i. Senior Assistant	CTE	0.064	0.064	0.064
220-230				
ii. Orderly	ONE	0.04	0.04	0.04
170-230				
iii. Type Writer	One			
11. Work Experience	25 schools	0.19		0.19
12. Incentive Awards to trs./schools.				
i/ Two Elementary stage trs @				
₹500/- (one male & one female)		0.02		0.02
ii/ Two elementary schools @				
₹500/- (One Boys & One Girls)				
13. Enrichment Drive (Non- Recurring)		0.21		0.21
14. School Complexes		0.13		0.13
15. Free supply of text books and stationery				
i/ @ ₹5/- per student at pry stage		0.13		0.13
ii/ @ ₹10/- per students at Middle stage.				
16. Construction Programme				
i/ Local initiative			2.00	2.00
ii/ P.M.D			4.85	4.85
Total :-		11.65	6.85	18.50

(12)

1. Addl. of 10th class	4 schools	1.32	1.24	-	1.32
2. Provision of Addl. Trs.					
Creation of posts of 240-700 for vocational subjects	2 posts	0.10	0.10	-	0.10
3. Improvement of secondary schools					
i/ Provision of posts of chowkidar 170-230 sweeper 170-230	3 posts 3 posts	0.16	0.16	-	0.16
ii/ Grant @ Rs 5000/- each school for furniture etc.	5 schools	0.25	-	-	0.25
4. Introduction and Development of science teaching in secondary schools					
i/ Introduction of science teaching in HS schools	2 schools	0.26	0.16	-	0.26
ii/ Improvement of laboratory.	2 schools	0.10	-	-	0.10
5. Merit- cum- poverty scholarship		0.70	-	-	0.70
6. Introduction of work experience programme at secondary stage					
i. Selection of centres for conversion of work experience cum production centre	2 schools	0.10	-	-	0.10
ii/ creation of posts of craft master 140-200 grade.	2 posts	0.10	0.10	-	0.10
7. opening of text book bank	5 schools	0.05	-	-	0.05
8. Teaching awards to tra/ schools					
i/ Rs 500/- for school (one for Boy & one for Girls)		0.02	-	-	0.02
ii/ Rs 1000/- per teacher (one from Boy wing & one for Girls)					
9. Construction Programme					
a/ Local initiative		-	0.50	-	0.50
b/ P.W.D		-	3.22	-	3.22
	Total:-	3.16	3.72	-	6.00

1/ Re-orientation courses for elementary teachers.		0.41		0.41
<u>2. Secondary Stage</u>				
1/ Re-orientation courses for Secondary Teachers Sec. Trs.		0.25		0.25
11/ Re-orientation courses for HSE		0.05		0.05
<u>3. CONSTRUCTION PROGRAM</u>				
P. W & D			0.21	0.21
Total:-		0.73	0.21	0.94

D. Adult Education

1/ Opening of centres (15-35 Yrs E)	75 centres	0.77	0.45	0.77
i. @ 150/- P.M. to each instructor				
ii/ @ 200/- per year each centre				
iii/- Provision of posts of				
a/ Supervisors 220-300 grade	4 posts	0.20		
b/ Craft and plant equipment				
c/ Allowance to each instructor in a project				
d. @ 500/- for one instructor	One	0.005		0.005
3. Provision of type writer	one	0.04		0.04
4. POL Charges		0.02		0.02
5. Provision of posts of				
1/ Assistant Project Officer 340-750 grade	One	0.06	0.08	0.06
2/ T.A./D.A. to A.P.O		0.015		0.015
Total:-		0.91		0.91

Category	Count	Item No.	Item Name	Item Name
Kathua	115	7	1. Chatoli	Chatoli
	170		2. Faraal	Faraal
	101		3. Furlain	Furlain
	21		4. Jagain	Jagain
	161		5. Maroli	Maroli
			6. Logate	Mora, Refagee Basti
	Punjab		10	3
3		9. Mangloot	Dhore	
129		10. Devo Chak	Gial Wand	
Basohli	58	5	11. Mara	Mari par
	49		12. Singrota	Fukadara
	2		13. Mat kor	Kor
	11		14. Lowag	Salli
	36		15. Diamar	Damboli
Bilawal	7	5	16. Thal	Darhar
	8		17. Bahar Badaha	Ichh Mangwara
	12		18. Bagga	Katli
	6		19. Bhabota	Kori Thial
	13		20. Bamoon	Bamoon (proper)

Katwa

1. Cps. ... 7th
2. Cps. ... 7th
3. Cps. ... 7th
4. Cps. ... 7th
5. Cps. ... 7th
6. Cps. ... 7th
7. Cps. ... 7th
8. Cps. ... 7th
9. Cps. ... 7th
10. Cps. ... 7th
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27. Cps. ... 7th
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4. Cps. ... 7th
5. Cps. ... 7th
6. Cps. ... 7th
7. Cps. ... 7th
8. Cps. ... 7th
9. Cps. ... 7th

Barnoti

Hiranagar

Ghagwal

Basohli

Bani

Billawer

Bhadu

(Girls Wing)

Katwa

Hiranagar

Basohli

	7th	8th	9th
Katwa	9	6	15
Hyr.	8	2	10
Basohli	4	1	5
	6	-	6
	<u>27</u>	<u>9</u>	<u>36</u>

Block

Name of School

Class

(12)

(Boys Wing)

Kachus	1.	SS.	Gaiterwan	8th class
Barnoti	2.	CS.	Phamal	8th class
Hirnarwar	3.	CS.	Dinch	8th class
Bacoli	4.	CS.	sanan Ghat	8th class
Bani	5.	CS.	Chandal	8th class
	6.	IS.	Dhaman	8th class
Pillawar	7.	IS.	Rainur	8th class
	8.	CS.	Marhan	8th class
Bhadcu.	9.	CS.	Maalhoodi	8th class

(Girls Wing)

Kachus	1.	CS.	Kharote	8th class
Bacoli	2.	CS.	Phamal	8th class
	3.	CS.	Nagrot	8th class
Pillawar	4.	CS.	hooni	8th class
	5.	CS.	Kachus	8th class

sch 8th class

	B	G	T
Kachus.	2	1	3
Wap.	1	-	1
Bacoli.	3	2	5
Pillawar.	3	2	5
	<u>9</u>	<u>5</u>	<u>14</u>

INCOMPLETE HIGH SCHOOLS DISTRICT KATHUA

NAME OF SCHOOL

	Total	Enrollment			Staff Position			Total	Distance from next school	Name of nearest HS	Building Position
		I-V	VI-VIII	IX	345-700	225-450					
GAR LHS. Kootah (G) ✓	89	66	9	144	1	7	8	7 Km.	HS. Ramote	7 rooms people donated for new const. of building	
I. LHS. Bhandar (B) ✓	44	13	3	55	1	7	8	18 Km.	HS. Bhandar	5 rooms tin roofed	
LHS. Panyaleg	63	51	4	123	1	7	8	4 Km.	-do-	efficient building 8 rooms	
LHS. Thaggar ✓	67	19	41	90	1	8	9	23 Km.	HS. Dullangal	6 tin roofed rooms	
LHS. Maza ✓	52	40	13	103	2	6	8	6 Km.	HS. Mahara	2 rooms leathered	
LR LHS. Banohre ✓	94	66	16	176	1	8	9	-do-	-do-	2 rooms leathered 6 rooms tin roofed	
LHS. Galak	60	33	8	101	2	5	7	6 Km.	HS. Galak	5 rooms inefficient building	

ENROLMENT AND STAFF OF MIDDLE SCHOOLS DISTRICT KATHUA

NAME OF SCHOOL	ENROLMENT			Total Roll	Staff	Building	Catchment Area
	I-V	VI-VII	VIII				
MS. Kaaria ✓	67	101	21	168	7	6 rooms including hall thatched roof insufficient	1. PS. Han Nagar 2. PS. Gadhwa 3. PS. Kauria
MS. Bhound	22	41	15	123	5	6 rooms insufficient	1. PS. Kati 2. PS. Sargol 3. PS. Jumbo 4. PS. Bakhra 5. PS. Jambh 6. PS. Bhound 7. CS. Sialna 9. PS. Sarjal Kachheer 9. PS. Dama
MS. Sialna	143	52	16	195	8	5 Rooms Insufficient	1. MS. Thara Kalwal 2. CS. Agli Thar 3. PS. Dalli 4. PS. Lower Rajwala 5. PS. UR or Rajwala 6. MS. Suraj Kalwal 7. PS. Tharhu 8. PS. Sarota

P. S. ...
 35
 4/1/1955

Schools to be transferred to Boys wing and male teachers to be provided.

Kathua	1. Girls Ps. Bindal	A far flung Kandi area and in - accessible for lady teacher.
	2. Girls Ps. Panjwari	-do-
Hiranagar	3. Girls Ps. Their	-do-
Billawer	4. Girls Ps. Suffain	Hilly & Foresty area so in -accessible for lady teacher
Basohli	5. Girls Ps. Saru Sindhi	Hilly & full of forests area
	6. Girls Ps. Khaddi	-do-

- a/ The posts thus rendered surplus of these schools are proposed to be kept at the disposal of District Education Officer (Girls) Kathua for providing to the under-staffed schools under norms.
- b/ The additional posts of teachers, allotted to this District, out of the Boys wing are proposed to be allotted to the aforementioned schools.

P. 11 220 - 430 (P)
 P. 11 220 - 430 (P)
 Class 200 - 320 1
 Order 170 - 230 (P)
 Chordata 170 - 230 (P)

One Lichen 220 - 430 500/2
 One Mistle 240 - 700 1000
 One Lichen 220 - 430 500/2

Lichen of science
 Lichen of science
 One Mistle 240 - 700 2000/2 2000/2
 One Lichen Lichen 170 - 230

Lichen One Lichen 220 - 430 500/2 600/2

There is a provision of Rs. 5.00 lakh for 1979-80. Out of this Rs. 6.00 lakh is to be spent for the construction of hostel for Suggers and Bakarwals at Kathur. The construction work has been kept taken in hand during 1978-79 but due to shortage of bricks sufficient progress could not be achieved.

Rest of the amount is kept for providing scholarships to students and giving them aid for purchase of books and uniforms. Housing subsidy is also to be provided to deserving persons @ Rs. 5000.00.

An amount of Rs. 0.60 lakh has been kept for petty trade loans.

	Unit	1977 - 78 Target	% Achieve- ment.	1978 - 79 Target	Achievement	1979-80 Target.	
1.	Housing subsidy granted	No. of families	22	23	39	39	16
2.	Re-inbursement of Examination fee.	Students Nos.	70	1	70	-	..
3.	Supply of Uniforms and Books.	-do-	120	120	240	240	300
4.	Scholarships granted.	No. of Students	N.F.	154	N.F.	451	500

(152)
Sustained via

Expenditure			1978-79	70	1979-80
			Outlay	Expenditure	Outlay
1.	2.	3.	4.	5.	6.
<u>Education.</u>					
1.	Estab. of Mobile Schools	-	0.05	-	-
2.	Scholarships. 277 <small>277</small>	0.15	0.70	0.258	0.70
3.	Const. of Hostel <small>H.B. - 50 B. 10/10/79</small>	-	6.00	2.62 2.06	6.00
<u>Social Welfare.</u>					
4.	Supply of Books and Uniforms.	0.06	0.12	0.12	0.15
5.	Re-imbursment of Examination fee.	-	0.03	-	0.03
6.	Housing subsidy.	0.276	0.455	0.466	0.50
7.	T.A./D.A. to Board members.	✓ ...	0.02	0.02	0.02
8.	Grant of petty traders	-	0.68	0.04	0.60
9.	Const. of Gajjar and Bahawal Colony.	-	-	-	-
Total (A & B)		0.466	8.066	3.482	1.20

J. B. O. Kalka G.O. No. 341-Ed. 9/1979 dt. 25.4.79

S.E. (P.W.D.)

Prin. S.W.O.

Prin. Secy.
Commr. Kalka

Received via Reg. Equip. Circular
No. 112-678-151/79-20/901
dt. 24.7.1979

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(1)	(2)	Expendi- ture (3)	Outlay (4)	Exp. (5)	outlay. Exp. 1979 (6)	Progress & Achievements.
I. <u>Agriculture.</u>						
1.	Const. of P. store Bani.	0.29	0.50	0.28	0.27	0.27 work is in progress. 50% work completed
2.	Farmers Org. Camp Programme.	0.01	0.01	0.01	0.01	0.01 programme is held jointly with farmers training work programme in Co & MES. 3 camps
3.	Crop Compensation	-	0.002	0.002	0.002	- Incentive to the progressive farmers.
4.	Agriculture Dev.	-	0.534	0.662	0.27	0.27
II. <u>Horticulture</u>						
1.	Intensive Hort. Dev.	0.605	1.19	1.154	1.430	14050 fruit plants to be distributed and 50% subsidy rates
2.	Const. of Nali Hut and nursery at Bah (Sarjan Choleg)	-	0.50	0.17	0.55	0.55 work is in progress.
III. <u>Minor Irrigation</u>						
1.	Dhurgali Bhaggarcanal	2.09	2.40	2.47	3.20	3.20 work in progress 2 cover 60000 c.a.
2.	Duggan Bani Khul	0.86	2.00	3.03	1.10	1.10 " "
3.	Bandar Canal.	-	0.50	-	3.00	3.00 " "
4.	Basai Khul	2.16	-	0.07	0.19	0.19 work is in progress ending 2 Sept, 79.
IV. <u>Animal Husbandry</u>						
1.	Upgrading sub unit	-	0.11	0.14	0.23	0.23 units at Bah and Sarthal upgraded besides maintenance of other units.
2.	Estt. of Mobile units.	-	0.07	0.07	0.10	0.10 new units at Houlika & Bhandar.
3.	Dev. of Sply. B. Area Bani	-	0.94	0.75	1.05	1.05 Estt. and supply of live of- and stock & drugs.
4.	Supply of healthy breeding birds and 50% subsidised rates	-	0.01	0.01	0.05	0.05 5000 birds to be supplied. of sub-subs - 4 Bani
V. <u>Sheep Husbandry</u>						
1.	Intensive Sheep Dev.	-	1.35	1.48	0.59	0.59 5 sheep Dev. centres are functioning in the area.

2. Constt. of Sheep Extn. centre Bani dipping tank	0.50	0.87	0.40	0.46	work completed
VI. Forests.					
1. Extn. of Rest House Bani	0.50	0.50	0.50	0.30	work in progress
2. Constt. of Bhaggar Sarthal bridel path 26 KMS.	0.70	0.70	0.20	0.40	work completed but being improved
3. Dev. of Forests	-	-	0.34	0.34	Provision for forests protection and fencing.
VII. Separation:					
1/ Subsidy for constt. of godowns. (5 godowns)	0.08	0.08	-	-	-
VIII. Industries.					
1/ Handloom.	0.54	0.54	0.46	0.46	One centre to be opened for training.
2. Sericulture.	0.72	1.53	1.27	1.27	Dev. of Mulberry Wealth and constt. of Mali Hut at Bani.
3. Handicrafts. (New Centre at Bhaggar (Bani))	3.52	2.50	2.50	2.50	Provision for training facilities.
IX. Flood Control:					
i/ F.P. work Bani	1.25	1.75	0.672	1.00	work in progress.
ii/ F.P. work Gatti	-	-	-	-	-
iii/ F.P. work Jarna	-	-	-	-	-
X. Roads and Bridges.					
1. Bani-Bharwar road (108 KMS.)	99.35	9.00	11.14	4.50	Work nearing compl.
2. Upgrading of Basohli Bani road (12-42 KMS)	1.00	2.00	1.15	1.15	Work in 10 KM. in progress.

(1)

Nalla Sewa Churchli	1.005	0.70	0.94	0.50	0.37	Work nearly completed.
4. Constt. of 130' Span Zulla bridge over Nalla Saptah.	1.35	0.70	0.42	0.30	0.31 0.001	-do-
5. Constt. of 145' Span Zulla bridge over Nalla Sewa at Behri	-	0.50	-	-	-	New work <i>tendered</i>
6. Constt. of 195' Span Zulla Bridge over Sewa at Gati	-	0.50	0.082	0.30	0.00 0.00	Work in progress.
7. Constt. of 150' span over Khad at Dhagger.	-	0.50	-	0.20	0.00 0.00	New work.
8. Constt. of 138' Span Zulla over Khad Surjan	-	0.50	0.265	0.25	0.00 0.00	-do-
9. Constt. of 115' span Zulla Bridge at Khad Bani.	-	0.50	-	0.15	-	-do-

XI. Public Health Engg.

1. Water supply scheme at Fatehpur Saira Khadi Chaudal, Bullangal, Lowang, Parwaleg and Pangla

4.10	6.55	3.55
------	------	------

In 1978-79 6864 persons provided drinking water in 8 villages and 3579 persons will be provided in 1979-80

XII. Social Welfare and Welfare of other Backward classes

1. Pre-matric scholarship	-	0.08	0.065	0.085	114	students benefited
2. Free Uniforms.	-	0.04	0.027	0.045	80	students "
3. Housing subsidy.	-	0.05	-	0.03	34	

2.520
0.956
4.87
4.87

Figures supplied in the Tanc note of the Dir. Director
Education vide no. Gau/1367-1341 dt. 4.5.1979.

Bairaval.

Age Group	Total Population			Population attending school		%age	
	Male	Female	Total	Male	Female	Total	
6-11	1697	1258	3057	902	283	1185	53% 23%
14-16	451	527	978	357	84	443	43% 13%

Scholarships given 1978-79

Sch. ca. to / Backward classes 63 students Rs. 2409/-

No. of school in Bani Block ending Sept, 79

Bani
Medical
Centres

G.P.S. — 31

U.P. Disp. — 1

Controlled schools — 2

Disp. — 2

L.H.S. — 2

S. centres — 3

Middle schools 3

L. centres — 2

High school 1

M.A. centre — 2

42 (Total)

M. centres — 2

25 persons-trained
in the centre.

XIII. Non-Functional Buildings

1/ Constt. of Rest House Bani.	-	0.20	0.066	0.30	Work in progress.
2. Constt. of Niabat Bldg. Bani.	-	0.50	0.177	0.60	-do-

XIV. Health:

i/ Constt. of Sub-Centres Bld at Lowang, Ba mota, Baigel		0.513	0.34	0.68	0.200 -do-
ii/ Constt. of PHC. Bani.		-	-	0.60	0.440

XV. CD & N.E.S. schemes

2/ Schemes executed in 1978-79.	N.A.	1.34	0.93	1.50	1.010 Details given in CD and NES. sector.
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XVI. Food for Work
Programme.

0.63 1.20
575 qtls. 1032 qtls.

Total All ~~XXXXXXXXXX~~
ending 3/78 111.157 33.573 42.939 21.753 20.329

(containing ...)
Note: Besides the ...
units: Agriculture, ...
and Employment Sector

DISTRICT PLAN KATUA 1979-80

Progress of Schemes - S.D.A. - Lakshmi, Malhar & Machhadhi (Machhadhi)

S.No	Scheme	Progress of Schemes - S.D.A.		Expenditure	Lakshmi, Malhar & Machhadhi (Machhadhi)	
		1977-78	1978-79		1979-80	Targets and Achievements.
(1)	(2)	(3)	(4)	(5)	(6)	(7)
1.	Sheep Development & Extension centre.	-	0.13	0.15	0.20	One centre to be opened at Badnota.
2.	Animal Husbandry.	-	-	-	0.09	Use C.D. centre to be opened in 1979-80. Malhar
3.	<u>Minor Irrigation</u> Constt. of Challa Khul in Machhadhi Area.	-	-	-	1.00	Work in progress. 10% work done
4.	<u>Cooperation.</u>					
	i/ Share capital for consumer business.	-	0.90	0.90	-	-
	ii/ Subsidy for constt. of godowns.	-	0.10	0.10	0.10	-
	iii/ Managerial subsidy to sale and service society.	-	-	-	0.10	0.10
5.	Water supply scheme Malhar	6.77	1.45	1.45	0.50	About 1700 persons provided drinking water work in first.
6.	<u>Roads:-</u> Constt. of Sukrala to Machhadhi road R. cost of 10.00	4.56	2.00	2.60	2.00	10 KMTs. in progress.

(contd. on page No. 2)

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7. Social Welfare.

1. Pre-Matric Scholarship - 0.94 0.033 0.045 ^{0.045} 22 students benefited
17-1978-79

2. Free Uniforms - 0.02 0.012 0.025 ^{0.012} 20 students benefited.

3. Stipend to Trainees. - N.A. 0.095 0.005 - -

74 ~~Headmaster's salary~~
~~Headmistress's salary~~

5. CD and NES. - - - 0.46 N.A. ~~no centre to be opened at Malabar~~

1. Details schemes in the sector given. - 1.00 0.55 1.35 ^{0.60} Details given in CD & NES sector.

total

10.775 5.793

9. Food for work programme. - Given in detailed statement.

.....
Total:- 4.56 5.64 5.793 ~~5.315~~ 10.775
.....

10.775

MANPOWER REQUIREMENTS FOR THE YEAR 1979-80

Sl.No	Scheme/ Project	Designation	Minimum Likely Qualifi to be -certain vacan for di- -cies rect on recru- 1.4.79 it (2)	(5)	Vacancies Additi- nal recru- irament 1979-80 (6)	Vacancies due on retirement on 79-80 (7)	Total posts available 1979-80 (8)	No. of posts sanctioned
1.	Agriculture.	Field Asstt. Steno Typist.	-	2	-	13 21	15 23	
2.	Horticulture.	Chowkidars etc.	-	-	-	20	20 ✓	
3.	Applied Nutrition Programme.	Gram Sevikas.	-	6	-	-	6	
4.	Minor Irrigation.	Non-technical	-	2	-	2*	2	
5.	<u>Soil and Water Conservation</u>							
i/	Agriculture Land	-	-	-	-	11 7	11 7	
6.	Animal Husbandry/ Poultry.	-	-	-	-	46 56	36 56 (40+16)	
7.	Sheep Husbandry	-	-	3	-	12 13	15	
8.	Fisheries.	-	-	-	-	2	2	
9.	Cooperation.	Head Asstt. Supervisor.	-	-	-	2	2	
10.	<u>Industries.</u>							
i/	Handicrafts.	-	-	-	-	16 42	16 42	
ii/	Handloom.	-	-	-	-	4 ✓	4	

		(5)	(6)	(7)	(8)	
11. Roads & Bridges.	J. Engg/Sr. Assistant.	-	2	-	71	73
12. Education.	Teachers/others	-	100	-	147	261
13. Health.	Asstt. Surgeons	-	-	-	35	36
	Auxiliary workers	-	-	-	45	45
14. Water Supply.	Electricians & Fitters.	-	9	-	-	9
15. Social Welfare.	Social workers	-	-	-	-	-
	Craft Asstt./Sr. Teachers.	-	-	-	11	9
16. Labour Welfare		-	-	-	2	2
Total:-		-	122	-	392	514

361 → 400
135 part time
instructors
Asstt. - 45

490
71
135
640
601
84
520

(3)