

ANALYSIS
OF
BUDGETED EXPENDITURE
ON EDUCATION
2000-01 To 2002-03

NIEPA DC



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INTRODUCTION

This publication, brought out annually, analyses the Budget provisions made by States and Central Ministries for the development of education. The present issue covers the years 2000-01 to 2002-03 .

Source

The data contained in this publication have been compiled from the Demands for Grants of the Central Ministries and the budget documents of the States and Union Territories as presented in the State Legislatures.

Scope and Coverage

This publication gives details of the Plan and Non Plan expenditure budgeted by the education departments of States/UTs and the Centre for various sub-sectors of Education. Departments other than the Department of Education also incur some expenditure on education and an effort has been made to include the budget estimates of their expenditure on education in order to get the total picture of public expenditure on education in the country. The expenditure of other departments also includes the expenditure on research and training (formal and non-formal). It, however, excludes that portion of the budget provisions which relates to training facilities provided by such Departments to their employees for improving their professional skills or other in-service training courses.

Limitations of data

The total amount of budget provisions on the revenue account made for education for the year 2002-03 by education departments for the States/UTs and the Centre works out to Rs.73442.26 crore (Rs.63650.55 crore in State Sector and Rs.9791.71 crore in the Central sector) which is 4.78 % more than the revised estimates of Rs.70090.10 crore for 2001-2002. This amount constitutes 10.51 % of the total budget provisions made on the revenue account in the States and at the Centre.

Apart from the revenue account, the Education Departments also make some provisions for capital works. The total budget estimates on the capital accounts(including loans) accounted for only Rs.625.79 crore (Rs.625.03 crore in the State Sector and Rs.0.76 crore in the Central Sector). Taking into account both the revenue as well as the capital account, the total budget estimates for education for 2002-03 of the State Education Departments and the Education Departments of the Centre works out to Rs.74068.05 crore, which is 8.76 % of the total budget estimates.

The total budget provisions for 2002-03 made by the departments other than Education works out to Rs.15476.74 crore. Accordingly including the expenditure on Education by all the Departments, the total budget provisions for education on the

revenue account amounts to Rs.88919.27 crore which is 12.72% of the total budget of the Centre and the States for 2002-03 (21.17 % for the State sector and 3.82 % for the Central Sector).

The budget provisions (Revenue Account) for the Education department of the Central and the State Governments are indicated in the following table:-

**BUDGETED EXPENDITURE (REVENUE ACCOUNT)
BY EDUCATION DEPARTMENTS**

(Rs.in crore)				
	Plan	Non-Plan	Total	Share of Plan to total exp. On education (%)
1.	2.	3.	4.	5.
CENTRE				
2000-01 (Actual)	4849.23	3076.02	7925.25	61.19
2001-02 (RE)	5570.00	2500.33	8070.33	69.02
2002-03 (BE)	7024.25	2767.46	9791.71	71.74
STATES/UTs				
2000-01 (Actual)	5009.01	49563.83	54572.84	9.18
2001-02 (RE)	6027.35	55992.42	62019.77	9.72
2002-03 (BE)	5438.13	58212.42	63650.55	8.54
TOTAL (CENTRE + STATES/UTs)				
2000-01 (Actual)	9858.24	52639.85	62498.09	15.77
2001-02 (RE)	11597.35	58492.75	70090.10	16.55
2002-03 (BE)	12462.38	60979.88	73442.26	16.97

About 71.74 % of the Central expenditure on education is under plan whereas in the case of States/UTs it is only 8.54 % in the year 2002-03

Elementary Education accounted for 49.30% of the total expenditure on education in 2002-03, followed by Secondary Education which was 31.26%. The share of University & Higher Education and Technical Education was 12.56% and 4.00% respectively. Considering the overall composition of the budget estimates as distributed among various sub-sectors of education and between plan and Non Plan, the following picture emerges:-

**Sector-wise Expenditure on Education by Education Department
(Revenue Account)
Centre and States/UTs 2002-03 (BE)**

(Rs.in crores)

	Plan Expenditure	Plan %age share	Non-Plan Expenditure	Non-Plan %age Share	Total Expenditure	Total %age Share
1.	2.	3.	4.	5.	6.	7.
Elementary Education	7434.82	59.66	28772.04	47.18	36206.86	49.30
Secondary Education	1846.46	14.82	21110.99	34.62	22957.45	31.26
Adult Education	260.60	2.09	80.25	0.13	340.85	0.46
Language Development	134.65	1.08	273.63	0.45	408.28	0.56
University & Hr. Education	1035.04	8.31	8188.70	13.43	9223.74	12.56
Technical Education	906.38	7.27	2031.07	3.33	2937.45	4.00
General Education	835.33	6.70	479.84	0.79	1315.17	1.79
Physical Education	9.09	0.07	43.40	0.07	52.49	0.07
Total Education	12462.37	100.00	60979.92	100.00	73442.29	100.00

II. ANALYSIS OF BUDGETED EXPENDITURE

Table (1) summarises the budget provisions for education by the Education Departments and other Departments under all the three major heads viz. (i) Revenue Account, (ii) Capital Account and (iii) Loans and Advances. Besides, provisions for Centre and States/Union Territories have also been indicated separately.

Budget provisions for education and training in 2002-03 have gone up to Rs.89544.79 crore (Rs.88919.00 crore under the Revenue Account, Rs.625.08 crore under the Capital Account and Rs.0.71 crore under Loans and Advances), forming 10.59% of the total budget provisions. Percentage provisions for education and training for the respective accounts are 12.72% under the Revenue Account, 0.50% under the Capital Account with a negligible figure under Loans and Advances.

The Actual Expenditure for 2000-01, Revised Estimates 2001-2002 and Budgeted Expenditure on education provided by the education departments of both the Centre and the States for 2002-03 have been given in Table (2).

The total expenditure on education during the year 2000-01 (Actuals) incurred by the Education Departments of the Centre and the States under all the three accounts; (Revenue Account, Capital Account, & Loans and Advances) amounted to Rs.62890.777 crore (Rs.7925.36 crore for Centre and Rs.54965.41 crore for States) forming 9.30% of the total expenditure of Centre and States on all the three accounts. Out of this amount, Rs.62498.09 crore is under the Revenue Account, Rs.392.32 crore under the Capital Account (outside Revenue Account) and Rs.0.36 crore under Loans and Advances. The corresponding percentages of expenditure on education under these accounts with reference to the respective total expenditure are 10.92%, 0.46% and 0.00%.

The Revised Estimates of 2001-02 provided by the Education Departments of the Centre and States rose to Rs.70784.19 crore (Rs.8070.49 crore for the Centre and Rs.62713.70 crore for the States) constituting 9.19% of the total Revised Estimates on all the three accounts. This amount comprised Rs.70090.10 crore under the Revenue Account, Rs.685.49 crore under the Capital Account and Rs.8.60 crore under Loans and Advances. The corresponding percentages of these accounts to the respective total Revised Estimates are 10.97%, 0.64% and 0.04%.

The Budget Estimates 2002-03 for education by the Education Departments of the Centre and the States under all the three accounts rose to Rs.74068.05 crore (Rs.9792.47 crore for the Centre and Rs.64275.58 crore for the States). This amount consists of Rs.73442.26 crore under the Revenue Account, Rs.625.08 crore under the Capital Account and Rs.0.71 crore under Loans & Advances. The corresponding percentages of these accounts to the respective total budget provisions works out to 10.51%, 0.50% and 0.00%.

Table (3) summarizes the total budget provisions (Revenue Account) for expenditure on education in respect of Education Departments as well as other

departments with the break-up of Plan and Non-Plan provisions for the year 2000-01 (Actuals), 2001-02 (Revised Estimates) and 2002-03 (Budget Estimates).

The Actual Expenditure on education by the Centre and the States/Union Territories (Education plus other departments) for the year 2000-01 under the Revenue Account amounted to Rs.82486.48 crore, comprising Rs.62498.09 crore by the Education Departments and Rs.19988.39 crore by the other departments. The total expenditure on education constituted 14.42 % of the total respective expenditure under the Revenue Account.

The Actual Expenditure on education by the Centre under the Revenue Account for education & training including Grant-in-aid to States/Union Territories was Rs.10195.95 crore (Rs.6022.20 crore for Plan and Rs.4173.75 crore for Non-Plan). The Central expenditure on education including training (formal & informal) constituted 3.67 % of the total central expenditure (Revenue Account).

The Actual Expenditure on education by the States/Union Territories was Rs.72290.53 crore (Rs.7252.12 crore for Plan and Rs.65038.41 crore for Non-Plan) and formed 24.56 % of the total expenditure (Revenue Account) for all States/Union Territories.

The Revised Estimates of 2001-02 for expenditure on education by the Centre and States/Union Territories under the Revenue Account amounted to Rs.84179.46 crore, comprising Rs.70090.10 crore by the Education Departments and Rs.14089.36 crore by the other departments. The total Revised Estimates for education formed 13.17% of the total Revised Estimates of expenditure (Revenue Account).

The Revised Estimates for education by the Centre under the Revenue Account for education and training including grants-in-aid to States/Union Territories amounted to Rs.10807.44 crore (Rs.7051.86 crore for Plan and Rs.3755.58 crore for Non-Plan). The Revised Estimates for education by the Centre including training (Formal & Informal) constituted 3.55 % (11.40% for plan and 1.55 % for Non-Plan) of the total Revised Estimates of the Centre.

The Revised Estimates for education by the States/Union Territories was Rs.73372.02 crore (Rs.8811.82 crore for Plan and Rs.64560.20 crore for Non-Plan) forming 21.92% of the total Revised Estimates (Revenue Account) for all States/Union Territories.

The budget estimates for 2002-03 (Revenue Account) for expenditure on education of the Centre and States/Union Territories amounted to Rs.88919.00 crore comprising Rs.73442.26 crore by the education departments and Rs.15476.74 crore by the other departments. The total budget for education constitutes 12.72 % of the total respective budget under the Revenue Account.

The Central budget provision (Revenue Account) for education and training including grants-in-aid to States/Union Territories is Rs.12990.22 crore, comprising

Rs.8876.43 crore for plan and Rs.4113.79 crore for Non-Plan. The Central budget for education including training (formal & informal) constituted 3.82 % (12.62% for Plan and 1.52 % for Non-Plan) of the total central budget (Revenue Account) for the year 2002-03.

The total budget provision (Revenue Account) of all States/Union territories for education and training is Rs.75928.78 crore (Rs.8458.16 crore for plan and Rs.67470.62 crore for Non-Plan) constituting 21.17% of the total budget (Revenue Account) for all States and Union Territories.

Table (4) indicates Plan and Non-Plan expenditure on education by the Education Departments of the Centre and the States/Union Territories alongwith total budgeted expenditure on all sectors .

In 2000-01, the actual expenditure (Revenue Account) of Education Departments of the Centre and the States/Union Territories amounted to Rs.62498.09 crore, comprising Rs.9858.24 crore for Plan and Rs.52639.85 crore for Non-Plan, forming 10.92% of the total expenditure on all sectors. The Central expenditure for the education departments was Rs.7925.25 crore (Rs.4849.23 crore Plan and Rs.3076.02 crore for Non-Plan) whereas expenditure of the States/Union Territories was Rs.54572.84 crore, Rs.5009.01 crore for Plan and Rs.49563.83 crore for Non-Plan.

The Revised Estimates of 2001-02 of the Education Departments of Centre and States/UTs rose to Rs.70090.10 crore (Rs 11597.35 crore for Plan and Rs.58492.75 crore for Non-Plan) constituting 10.97% of the total Revised Estimates of expenditure on all sectors. The Revised Estimates for the Central Education Departments were Rs.8070.33 crore (Rs.5570.00 crore for plan and Rs.2500.33 crore for Non-Plan) whereas the Revised Estimates for the States/Union Territories were Rs.62019.77 crore (Rs.6027.35 crore for Plan and Rs.55992.42 crore for Non-Plan). The percentage of Central Plan for the Education Departments (Revised Estimates) to the total Central Plan budget (Revised Estimates) was 9.01 % while it was 1.03% in case of Non-Plan expenditure on education.

The total budget provision (Revenue Account) of Education Departments of the Centre and the States/Union Territories for the year 2002-03 amounted to Rs.73442.26 crore, comprising Rs.12462.38 crore for Plan and Rs.60979.88 crore for Non-Plan forming 10.51% to the total budget of all sectors . The Central budget for the Education Departments was Rs.9791.71 crore (Rs.7024.25 crore for Plan and Rs.2767.46 crore for Non-Plan) whereas the budget provision for the States/Union Territories was Rs.63650.55 crore (Rs.5438.13 crore for Plan and Rs.58212.42 crore for Non-Plan). The percentage provision of Centre plan expenditure to the total plan budget was 9.99%, while it was 1.02% for Non-Plan.

Table (5) depicts the budget provisions (Revenue Account) for education including training (Formal & Informal) at the Centre and in the States/Union Territories for the year 2002-03.

Statement (1) of the Appendices gives Ministry/Department wise details of the central budget provision for education including training (formal & informal) . This provision which was Rs.12990.21 crore in 2002-03 constituted 3.82 % of the total central budget. The corresponding percentage of budget provision in 2000-01 and 2001-02 as 3.67 and 3.55 respectively.

Out of the total central budget (Revenue Account) for education for the year 2002-2003, the share of education department of the Ministry of Human Resource Development is Rs.9791.71 crore comprising of Rs.7024.25 crore for Plan and Rs.2767.46 crore for Non-Plan. This amount included Rs.540.77 crore (Rs.539.97 crore for Plan and Rs.2.80 crore for Non-Plan) provided for Grants-in-aid to States and Union territories, which is about 5.52 % of the total budget of the Department.

Table (6) gives the sector-wise break-up of the budgeted expenditure on education in the Central Sector of the Ministry of Human Resource Development, Departments of Education for the years 2000-01 (Actuals), 2001-02 (Revised Estimates) and 2002-03 (Budget Estimates). Besides, break-up of Plan and Non-Plan expenditure is also given.

Table (6) indicates that in 2002-03 a major share of Rs.4304.70 crores or 43.96% of the total budget of the Department of Education is provided for Elementary Education. The second priority is given to University & Higher Education which is Rs.1698.08 crores or 17.34 %, of which the lion's share of Rs.1565.08 crore is to be operated through the University Grants Commission. The third priority is given to Technical Education which is Rs.1396.91 crore or 14.27%; Rs.1364.84 crore or 13.94 % for Secondary Education and Rs.212.15 crore forming 2.17% for Adult Education and Rs.139.60 crores forming 1.43% for Language Development Programmes, Rs.674.10 crores or 6.88% for general purposes including research, scholarships, international co-operation and Rs.1.33 crores forming 0.01% for Physical Education (promotion of yoga).

2002-03 (B.E) (Revenue Account)

No.	Sector	Expenditure on Education by Centre (Rs. in crore)	%age to total Expenditure
	2.	3.	4.
	Elementary Education	4304.70	43.96
	University & Higher Education	1698.08	17.34
	Technical Education	1396.91	14.27
	Secondary Education	1364.84	13.94
	General Education	674.10	6.88
	Adult Education	212.15	2.17
	Language Education	139.60	1.43
	Physical Education	1.33	0.01
	Total	9791.71	100.00

Besides the Education Departments, other Central Ministries and Departments have also made budget provision for education during 2002-03 (Ministry of Agriculture Rs.15.24 crore, Ministry of Defence Rs.138.44 crore, Ministry of Environment and Forests Rs.45.68 crore, Ministry of Health and Family Welfare Rs.921.78 crore, Ministry of Information and Broadcasting Rs.12.56 crore, Ministry of Railways Rs.182.34 crore, Ministry of Tribal Affairs Rs.169.82 crore, Ministry of Water Resources Rs.2.09 crore, Ministry of Justice & Empowerment Rs.431.58 crore, Department of Culture Rs.4886.45 crore, Department of Tourism Rs.17.25 crore, Department of Women and Child Development Rs.54.00 crore, Ministry of Small Scale Industry Rs.10.09 crore etc.).

III. RELATION BETWEEN BUDGETED EXPENDITURE ON EDUCATION AND NATIONAL INCOME

Table 7 indicates the State-wise relationship between budgeted expenditure on education for all departments on Revenue Account and Net State Domestic Product for the available years of various States and Union Territories for the purpose of comparative study. The percentage of total budgeted expenditure of States/UTs to their Net State Domestic Product is also worked out.

It is observed from the table that total expenditure on the Revenue Account at the all India level during 2002-03 formed 31.26 % of the total Gross Domestic Product (GDP) and only 3.28 % of the GDP was provided in the budgets of the education departments. When the provision for education for all departments including education departments is taken into account this percentage works out to be 3.98 %.

IV. BUDGETED EXPENDITURE ON EDUCATION (CAPITAL ACCOUNT)

This head accommodates the capital expenditure outside the Revenue Account and loans and advances for all States/UTs and at the centre. Capital expenditure and loans for education are quite meagre in comparison with the expenditure under Revenue Account.

Table 8 indicates the provision of capital expenditure outside the Revenue Account and loans for education by the Education Departments of all States and Union Territories and at the centre for the year 2000-01 (Actuals), 2001-02 (Revised Estimates) and 2002-03 (Budget Estimates). A provision of Rs.0.76 crore under the capital account (outside the Revenue Account) and nil under loans and advances was made for the Education Department at the Centre for the year 2002-03. These amounts constituted a negligible share in the respective total provisions under Capital Account and Loans & Advances Account of the Centre during 2002-03 (BE).

The total capital expenditure outside the Revenue Account and loans for education by the Education Departments of all States/UTs amounted to Rs.624.32 crore and Rs.0.71 crore respectively.

Statement (29) in the Appendices indicates the State-wise capital expenditure outside the Revenue Account and loans for education made by the Education Departments of all States/UTs for the year 2000-01(Actuals) which amounted to Rs.392.21 crore constituting 0.88% of the total capital account outside the Revenue Account. Among States, this percentage is highest in the case of Sikkim (9.63%) and negligible in Bihar, Jharkhand and Uttaranchal. Among Union Territories, this percentage is in the range of 1.66 % for Lakshadweep and 6.66% in Delhi.

During 2000-01 (Actuals), the total loans provided by the Education Departments of all States/UTs amounted to Rs.0.355 crore forming a negligible percentage of the total loans and advances of all States/UTs. Among States, the highest percentage provision is seen in Goa 0.08% and the lowest in Tamil Nadu 0.02%, 0.04% for Orissa and a negligible amount in Punjab. Other than these four States none of the States had any provision for loans. Besides no Union Territory had provided for loans.

Statement (30) in the Appendices shows the Revised Estimates of capital expenditure on education for all States/UTs in 2001-02 which increased to Rs.685.33 crore forming 1.24% of the total capital expenditure outside the Revenue Account for all States/UTs. This percentage varies from 0.07% in Assam to 9.54% in Sikkim. Among Union Territories, the highest percentage is observed in Delhi 9.69% and the lowest in Lakshadweep 2.36%.

Loans and advances for education proposed by education departments of all States/UTs amounted to Rs.8.6 crore or 0.06% of the total loans and advances for all States/UTs. Among States, this percentage is highest in the case of Goa, (0.78%)and lowest in the case of Haryana, Kerala, Punjab, Tamil Nadu and West Bengal. States like Andhra Pradesh, Arunachal Pradesh, Bihar, Gujarat, Himachal Pradesh, Jammu & Kashmir, Jharkhand, Karnataka, Madhya Pradesh, Maharashtra, Manipur, Meghalaya, Mizoram, Nagaland, Rajasthan, Sikkim, Tripura and Uttaranchal made no provision under this head. None among the Union Territories had made any provision under this head.

Statement (31) in the Appendices shows State/UTs wise capital expenditure outside the Revenue Account and loans for education provided by the Education Departments for the years 2002-03 (Budget Estimates). The total budgeted capital expenditure outside the Revenue Account proposed for education amounts to Rs.624.32 crore forming 1.00% of the total capital expenditure outside the Revenue Account for all States/UTs. This percentage is highest in the case of Sikkim (8.61%) and the lowest in the case of Mizoram (0.02 %). Among Union Territories, it ranged from 2.34% in Lakshadweep to 8.70% in Delhi.

A provision of Rs.0.71 crore was made for loans for education by the Education Departments of all States/UTs taken together, constituting 0.00% of the total loans and advances for all departments. No provision for loans was made in Andhra Pradesh, Arunachal Pradesh, Bihar, Goa, Gujarat, Himachal Pradesh, Jammu & Kashmir, Jharkhand, Karnataka, Kerala, Madhya Pradesh, Maharashtra, Manipur, Meghalaya,

Mizoram, Nagaland, Rajasthan, Sikkim, Rajasthan, Tripura and Uttaranchal. Among the States, the highest percentage provision was made by Chhattisgarh (0.13%) and the lowest by Assam, (0.03 %). No provision for loans was made by the Union Territories.

Table (9) indicates the States/Union Territory-wise percentage provision for education to the total State budget under the capital account and loans and advances for the year 2000-01 (Actuals), 2001-02 (Revised estimates) and 2002-03 (Budget Estimates).

V. BUDGETED EXPENDITURE ON EDUCATION (REVENUE AND CAPITAL ACCOUNT)

Statement (32) in the Appendices gives in summary form the budget provision for education by the Education Departments under all the three accounts i.e. (i) Revenue Account, (ii) capital Account (outside Revenue Account) and (iii) Loans & Advances during the year 2002-03 (BE). The provisions have been indicated separately for each State and Union Territory and for the Centre.

Col.(3) of the Statement indicates the total Revenue Account for the Education Departments Rs.73442.56 crore which comprises Rs.62032.61 crore for States, Rs.1618.24 crore for Union Territories and Rs.9791.71 crore for the Centre. According to the State-wise distribution of funds for education by the Education Departments under the Revenue Account, the highest amount of Rs.8306.25 crore is proposed by Maharashtra followed by Uttar Pradesh Rs.6006.98 crore and Tamil Nadu Rs.4891.55 crore.

Similarly, under Col.(6), the total capital expenditure on education comes to Rs 625.08 crore comprising Rs.470.56 crore for the State Education Departments, Rs.153.76 crore for the Union Territories Education Departments and Rs.0.76 crore for the Centre.

A total amount of Rs.0.71 crore is shown as loans for education under col.(9) which is for the States. The Union Territories and Centre have no provision under this head.

In terms of percentages, 17.75% of the total Revenue Account of all Departments for all States/UTs has been provided for education while 2.88% is proposed for the Centre. The combined percentage of education departments of the States/UTs and the centre to the total budget (Revenue Account) works out to 10.51%.

The percentage provision on the capital account outside the Revenue Account of the Education Departments for all States/UTs works out to 1.00% while only a negligible amount is proposed for the Centre. The combined percentage provision for States/UTs and the Centre is 0.50%.

The share of loans for education by the Education Departments of all States to the total loans and advances is negligible and no amount is proposed for the Centre.

The combined percentage provision made by the Education Departments of all States/UTs and the Centre on Revenue account, Capital Account and Loans to the total Revenue Account, Capital Account and Loans and Advances works out to 8.76% (14.77% for States/UTs and 2.39 % for the centre).

Statement No.33 in the Appendices shows the Total State Budget of all States/UTs and Centre for the year 2000-01 (Actuals), 2001-02 (Revised Estimates) and Budget-Estimates for 2002-03.

ANALYTICAL TABLES

Table No. (1) - Budgeted Expenditure on Education By Education Department and Other Departments

(Rs. in crore)

1	2000-01 (Actual)			2001 - 2002 (R E)			2002 - 2003 (B E)		
	Expenditure on Education			Expenditure on Education			Expenditure on Education		
	Education Deptt.	Other Depts.	Total	Education Deptt.	Other Depts.	Total	Education Deptt.	Other Depts.	Total
2	3	4	5	6	7	8	9	10	
<u>Centre</u>									
Revenue	7925.25	2270.70	10195.95 (3.67)	8070.33	2737.11	10807.44 (3.55)	9791.71	3198.51	12990.22 (3.82)
Capital	0.11	0.00	0.11 (0.0)	0.16	0.00	0.16 (0.0)	0.76	0.00	0.76 (0.0)
Loans and Advances	0.00	0.00	0.00 (0.0)	0.00	0.00	0.00 (0.0)	0.00	0.00	0.00 (0.0)
Total	7925.36	2270.70	10196.06 (3.13)	8070.49	2737.11	10807.60 (2.97)	9792.47	3198.51	12990.98 (3.17)
<u>States/UTs</u>									
Revenue	54572.84	17717.69	72290.53 (24.56)	62019.77	11352.25	73372.02 (21.92)	63650.55	12278.23	75928.78 (21.17)
Capital	392.21	0.00	392.21 (0.88)	685.33	0.00	685.33 (1.24)	624.32	0.00	624.32 (1.00)
Loans and Advances	0.36	0.00	0.36 (0.00)	8.60	0.00	8.60 (0.06)	0.71	0.00	0.71 (0.00)
Total	54965.41	17717.69	72683.10 (20.73)	62713.70	11352.25	74065.95 (18.26)	64275.58	12278.23	76553.81 (17.60)
<u>Total (Centre + States/UTs)</u>									
Revenue	62498.09	19988.39	82486.48 (14.42)	70090.10	14089.36	84179.46 (13.17)	73442.26	15476.74	88919.00 (12.72)
Capital	392.32	0.00	392.32 (0.46)	685.49	0.00	685.49 (0.64)	625.08	0.00	625.08 (0.50)
Loans and Advances	0.36	0.00	0.36 (0.00)	8.60	0.00	8.60 (0.04)	0.71	0.00	0.71 (0.00)
Total	62890.77	19988.39	82879.16 (12.25)	70784.19	14089.36	84873.55 (11.02)	74068.05	15476.74	89544.79 (10.59)

Note : - Figures in brackets indicate percentage to total budget of all Sectors.

Table (2) - Budgeted Expenditure on Education By Education Department vis-à-vis Total Budget

(Rs. in crore)

	2000-01 (Actual)			2001 - 2002 (R E)			2002 - 2003 (B E)		
	Total Exp. on Education	Total Exp. on All Sectors	%age of Edu. to Total	Total Exp. on Education	Total Exp. on All Sectors	%age of Edu. to Total	Total Exp. on Education	Total Exp. on All Sectors	%age of Edu. to Total
1	2	3	4	5	6	7	8	9	10
<u>Centre</u>									
Revenue	7925.25	277858.00	2.85	8070.33	304305.00	2.65	9791.71	340482.00	2.88
Capital	0.11	41092.00	0.00	0.16	51743.00	0.00	0.76	62514.00	0.00
Loans and Advances	0.00	6661.00	0.00	0.00	8388.00	0.00	0.00	7313.00	0.00
Total	7925.36	325611.00	2.43	8070.49	364436.00	2.21	9792.47	410309.00	2.39
<u>States/UTs</u>									
Revenue	54572.84	294302.14	18.54	62019.77	334743.06	18.53	63650.55	358616.40	17.75
Capital	392.21	44642.03	0.88	685.33	55231.50	1.24	624.32	62142.47	1.00
Loans and Advances	0.36	11749.21	0.00	8.60	15582.29	0.06	0.71	14300.64	0.00
Total	54965.41	350693.38	15.67	62713.70	405556.85	15.46	64275.58	435059.51	14.77
<u>Total (Centre + States/UTs)</u>									
Revenue	62498.09	572160.14	10.92	70090.10	639048.06	10.97	73442.26	699098.40	10.51
Capital	392.32	85734.03	0.46	685.49	106974.50	0.64	625.08	124656.47	0.50
Loans and Advances	0.36	18410.21	0.00	8.60	23970.29	0.04	0.71	21613.64	0.00
Total	62890.77	676304.38	9.30	70784.19	769992.85	9.19	74068.05	845368.51	8.76

Table No. (3) - Budgeted Expenditure by Education Department and Other Departments (Revenue Account)

(Rs. in crore)

2000-01 (Actual)			2001 - 2002 (R E)			2002 - 2003 (B E)			
Expenditure on Education			Expenditure on Education			Expenditure on Education			
Education	Other	Total	Education	Other	Total	Education	Other	Total	
Deptt.	Deptt.		Deptt.	Deptt.		Deptt.	Deptt.		
1	2	3	4	5	6	7	8	9	10
<u>Centre</u>									
Plan	4849.23	1172.97	6022.20	5570.00	1481.86	7051.86	7024.25	1852.18	8876.43
			(11.79)			(11.40)			(12.62)
Non Plan	3076.02	1097.73	4173.75	2500.33	1255.25	3755.58	2767.46	1346.33	4113.79
			(1.84)			(1.55)			(1.52)
Total	7925.25	2270.70	10195.95	8070.33	2737.11	10807.44	9791.71	3198.51	12990.22
			(3.67)			(3.55)			(3.82)
<u>States/UTs</u>									
Plan	5009.01	2243.11	7252.12	6027.35	2784.47	8811.82	5438.13	3020.03	8458.16
			(17.07)			(16.35)			(14.28)
Non Plan	49563.83	15474.58	65038.41	55992.42	8567.78	64560.20	58212.42	9258.20	67470.62
			(25.83)			(22.99)			(22.54)
Total	54572.84	17717.69	72290.53	62019.77	11352.25	73372.02	63650.55	12278.23	75928.78
			(24.56)			(21.92)			(21.17)
<u>Total (Centre + States/UTs)</u>									
Plan	9858.24	3416.08	13274.32	11597.35	4266.33	15863.68	12462.38	4872.21	17334.59
			(14.19)			(13.71)			(13.38)
Non Plan	52639.85	16572.31	69212.16	58492.75	9823.03	68315.78	60979.88	10604.53	71584.41
			(14.46)			(13.05)			(12.57)
Total	62498.09	19988.39	82486.48	70090.10	14089.36	84179.46	73442.26	15476.74	88919.00
			(14.42)			(13.17)			(12.72)

Note : - Figures in brackets indicate percentage to total budget of all Sectors.

Table (4) - Plan and Non-Plan Budgeted Expenditure by Education Department with percentage (Revenue Account)

(Rs. in crore)

	2000-01 (Actual)			2001 - 2002 (R E)			2002 - 2003 (B E)		
	Total Exp. on Education by Education Deptt.	Total Exp. on all Sectors	%age of Edu. Deptt. to Total Expenditure	Total Exp. on Education by Education Deptt.	Total Exp. on all Sectors	%age of Edu. Deptt. to Total Expenditure	Total Exp. on Education by Education Deptt.	Total Exp. on all Sectors	%age of Edu. Deptt. to Total Expenditure
1	2	3	4	5	6	7	8	9	10
<u>Centre</u>									
Plan	4849.23	51076.00	9.49	5570.00	61834.00	9.01	7024.25	70313.00	9.99
Non Plan	3076.02	226782.00	1.36	2500.33	242471.00	1.03	2767.46	270169.00	1.02
Total	7925.25	277858.00	2.85	8070.33	304305.00	2.65	9791.71	340482.00	2.88
<u>States/UTs</u>									
Plan	5009.01	42482.45	11.79	6027.35	53892.30	11.18	5438.13	59247.83	9.18
Non Plan	49563.83	251819.69	19.68	55992.42	280850.76	19.94	58212.42	299368.57	19.45
Total	54572.84	294302.14	18.54	62019.77	334743.06	18.53	63650.55	358616.40	17.75
<u>Total (Centre + States/UTs)</u>									
Plan	9858.24	93558.45	10.54	11597.35	115726.30	10.02	12462.38	129560.83	9.62
Non Plan	52639.85	478601.69	11.00	58492.75	523321.76	11.18	60979.88	569537.57	10.71
Total	62498.09	572160.14	10.92	70090.10	639048.06	10.97	73442.26	699098.40	10.51

Table (5) - Total Budget Provision for Education and Training 2002 - 2003 (Revenue Account)

(Rs. in crore)

Source	EDUCATION			TRAINING			Grand Total
	Education Deptt.	Other Deptt.	Total	Formal	Informal	Total	
1	2	3	4	5	6	7	8
Central	9791.71	2433.85	12225.56	672.64	92.01	764.65	12990.21
Govt. (Including Grant-in -aid to States/UTs.)	(2.88)	(0.71)	(3.59)	(0.20)	(0.03)	(0.23)	(3.82)
States/UTs.	63650.55	9968.82	73619.37	2254.26	55.15	2309.41	75928.78
	(17.75)	(2.78)	(20.53)	(0.63)	(0.02)	(0.64)	(21.17)
Total	73442.26	12402.67	85844.93	2926.90	147.16	3074.06	88918.99

Note :- Figures in brackets indicate percentage to total budget of all sectors.

Table No. 6 :- Budgeted Expenditure on Education Department by Centre (Revenue Account)

(Rs. in crore)

Name of the Schemes	2000-01(Actual)			2001-2002 (R.E.)			2002-2003 (B.E.)		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
1	2	3	4	5	6	7	8	9	10
1. Elementary Education	3116.30	2.00	3118.29	3574.75	2.30	3577.05	4302.30	2.40	4304.70
2. Secondary Education	552.78	606.32	1159.10	613.40	620.20	1233.60	646.43	718.41	1364.84
3. Physical Education	0.20	0.35	0.55	0.30	0.40	0.70	0.68	0.65	1.33
4. University Education	497.56	1787.77	2285.33	545.00	1105.49	1650.49	553.50	1144.58	1698.08
5. Adult Education	106.77	4.79	111.56	175.25	2.30	177.55	209.70	2.45	212.15
6. Languages									
A) Hindi	37.81	9.29	47.10	44.00	10.73	54.73	58.81	12.75	71.56
B) M I L	12.38	5.28	17.66	17.96	6.30	24.26	15.82	9.72	25.54
C) Sanskrit	21.86	12.00	33.86	32.28	12.00	44.28	27.97	14.53	42.50
7. Scholarships	0.65	0.43	1.08	0.80	0.99	1.79	7.20	2.35	9.55
8. Book Promotion	3.05	6.69	9.74	15.17	6.36	21.53	10.80	7.40	18.20
9. INC/UNESCO Unit	2.03	5.44	7.47	1.79	6.36	8.15	1.89	7.21	9.10
10. Planning Norms	3.80	2.01	5.81	3.00	2.10	5.10	2.84	2.38	5.22
11. Administration	0.00	3.23	3.23	0.01	3.43	3.44	0.90	3.73	4.63
12. Technical Education	493.94	610.95	1104.90	545.77	698.42	1244.19	582.30	814.61	1396.91
13 Lump Sum Provision for North Eastern Areas & Sikkim	0.00	0.00	0.00	0.00	0.00	0.00	603.11	0.00	603.11
14 Secretariate	0.11	19.47	19.57	0.52	22.95	23.47	0.00	24.29	24.29
Total - Education	4849.23	3076.02	7925.25	5570.00	2500.33	8070.33	7024.25	2767.46	9791.71

Table No. 6 :- Budgeted Expenditure on Education Department by Centre (Revenue Account)

(Rs. in crore)

Name of the Schemes	2000-01(Actual) -			2001-2002 (R.E.)			2002-2003 (B.E.)		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
1	2	3	4	5	6	7	8	9	10
Elementary Education									
1 Operation Blackboard	437.81	0.00	437.81	475.00	0.00	475.00	58.50	0.00	58.50
2 Establishment of Innovative Primary Schools in Rural Areas	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3 Strengthening of Teachers Training Institutes	192.10	0.00	192.10	180.00	0.00	180.00	186.30	0.00	186.30
4 Non-formal Education	156.85	0.00	156.85	100.00	0.00	100.00	1.80	0.00	1.80
5 Shiksha Karmi Project in Rajasthan (EAP)	24.46	0.00	24.46	10.00	0.00	10.00	40.00	0.00	40.00
6 Mahila Samakhya (EAP)	8.73	0.00	8.73	9.00	0.00	9.00	20.00	0.00	20.00
7 National Council of Teacher Education Bihar Education Project	4.00	0.00	4.00	4.50	0.00	4.50	4.50	0.00	4.50
8 Bal Bhawan Society	2.72	2.00	4.72	4.00	2.30	6.30	4.05	2.40	6.45
9 Lok Jumbish/Rajasthan	56.10	0.00	56.10	50.00	0.00	50.00	60.00	0.00	60.00
10 District Primary Education Programme (EAP)	858.29	0.00	858.29	1200.00	0.00	1200.00	1330.00	0.00	1330.00
DPEP Domestic Component	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
11 National Programme of Nutritional Support to Primary Education	1298.98	0.00	1298.98	1031.24	0.00	1031.24	1057.50	0.00	1057.50
12 National Programme of Media Publicity and Advocacy of UEE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
13 Sarva Shiksha Abhiyan	76.26	0.00	76.26	500.00	0.00	500.00	1512.00	0.00	1512.00

	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
15 National Programme for Women's Education	0.00	0.00	0.00	0.01	0.00	0.01	0.00	0.00	0.00
16 Joint GOI - UN Programme for Primary Education	0.00	0.00	0.00	10.00	0.00	10.00	20.00	0.00	20.00
17 Educational Dev. Of NE States & Sikkim	0.00	0.00	0.00	1.00	0.00	1.00	0.00	0.00	0.00
18 Kasturba Gandhi Swatantra Vidyalaya	0.00	0.00	0.00	0.00	0.00	0.00	7.65	0.00	7.65
Total - Elementary Education	3116.30	2.00	3118.29	3574.75	2.30	3577.05	4302.30	2.40	4304.70
Secondary Education									
1 N C E R T	9.67	26.58	36.25	11.00	30.00	41.00	12.60	35.00	47.60
2 Navodaya Vidyalayas	344.99	88.00	432.99	345.00	94.04	439.04	324.00	122.60	446.60
3 Kendriya Vidyalayas	95.00	477.20	572.20	76.00	481.14	557.14	76.50	544.77	621.27
4 Vocationalisation of Education	40.85	0.00	40.85	37.50	0.00	37.50	45.00	0.00	45.00
5 Information Communication Tech. in Schools	4.23	0.00	4.23	74.00	0.00	74.00	99.90	0.00	99.90
6 Integrated Education for Disabled Children	14.75	0.00	14.75	21.40	0.00	21.40	31.50	0.00	31.50
7 Educational Technology Programme (INSAT) Cell	10.85	0.00	10.85	11.50	0.00	11.50	0.00	0.00	0.00
8 Quality Improvement in Schools	20.47	0.00	20.47	17.84	0.00	17.84	20.70	0.00	20.70
9 Environmental Orientation to School Education	1.93	0.00	1.93	2.60	0.00	2.60	0.00	0.00	0.00
10 Tibetan School Society Admn.	2.92	13.60	16.52	2.60	14.00	16.60	2.70	14.71	17.41
11 Population Education Project (EAP)	2.00	0.00	2.00	2.50	0.00	2.50	2.03	0.00	2.03
12 Open School Programme	2.37	0.00	2.37	5.30	0.00	5.30	13.50	0.00	13.50
13 International Science Olympiad	0.64	0.00	0.64	0.16	0.00	0.16	0.00	0.00	0.00
14 Strengthening Culture/Art Value in Educational Institutes Implementing	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
15 Assistance to Non-Govt. Orgn. for Strengthening Boarding/Hostel	2.11	0.00	2.11	6.00	0.00	6.00	18.00	0.01	18.01
16 Others	0.00	0.94	0.94	0.00	1.02	1.02	0.00	1.32	1.32
Total-Secondary Education	552.78	606.32	1159.10	613.40	620.20	1233.60	646.43	718.41	1364.84
1 Promotion of Yoga	0.20	0.35	0.55	0.30	0.40	0.70	0.68	0.65	1.33
Total-Physical Education	0.20	0.35	0.55	0.30	0.40	0.70	0.68	0.65	1.33

University and Higher Education										
1	U G C	407.00	1000.00	1407.00	435.78	1020.68	1456.46	465.08	1100.00	1565.08
2	I G N O U	42.00	3.75	45.75	56.00	1.80	57.80	60.30	2.00	62.30
3	Programmes to strengthen Science Research	28.00	0.00	28.00	28.00	0.00	28.00	0.00	0.00	0.00
4	Indian Council of Social Science Research	12.90	13.14	26.04	15.35	16.00	31.35	15.75	24.00	39.75
5	Indian Council of Historical Research	1.75	2.50	4.25	2.20	4.50	6.70	2.52	5.75	8.27
6	Association of Indian University	0.46	0.24	0.70	0.50	0.25	0.75	0.45	0.25	0.70
7	Establishment of Rural Universities	0.00	0.00	0.00	0.00	0.00	0.00	0.81	0.00	0.81
8	Dr. Zakir Hussain Memorial College, Delhi	0.00	0.36	0.36	0.01	0.38	0.39	0.45	0.40	0.85
9	Setting up of Commonwealth University Training of University Administrators	0.00	1.20	1.20	0.00	2.00	2.00	0.00	2.00	2.00
10	Grants to Shastri Indo-Canadian Institute	0.00	0.77	0.77	0.00	1.64	1.64	0.00	2.00	2.00
11	IIAS, Shimla	2.50	2.67	5.17	2.50	3.25	5.75	2.47	4.50	6.97
12	Grants to Institution of Higher Learning of All India Importance	0.54	0.10	0.64	0.60	0.10	0.70	0.90	0.10	1.00
13	I C P R	1.01	1.18	2.20	2.26	2.17	4.43	2.16	2.80	4.96
14	Project of History of Indian Science, Philosophy of Culture	1.39	0.00	1.39	1.80	0.00	1.80	1.71	0.00	1.71
15	Upgradation of Universities/Colleges	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
16	Improvement in salary scale of Univ. & college teachers	0.00	759.73	759.73	0.00	52.24	52.24	0.00	0.01	0.01
17	Free Education for Girls	0.00	0.00	0.00	0.00	0.00	0.00	0.90	0.00	0.90
18	Others	0.00	2.13	2.13	0.00	0.48	0.48	0.00	0.77	0.77
University & Hr. Education		497.56	1787.77	2285.33	545.00	1105.49	1650.49	553.50	1144.58	1698.08

Adult Education										
1	Voluntary Organisation	10.30	0.00	10.30	15.00	0.00	15.00	18.00	0.00	18.00
3	Post Literacy	53.86	0.00	53.86	95.00	0.00	95.00	130.20	0.00	130.20
6	Technology Demonstration Vol. Agencies & S R C.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7	National Literacy Mission Authority	0.21	0.00	0.21	2.00	0.00	2.00	2.00	0.00	2.00
8	Special Project for Eradication of Illiteracy	10.89	0.00	10.89	20.00	0.00	20.00	22.00	0.00	22.00
9	Directorate of Adult Education	14.25	1.46	15.71	15.00	1.79	16.79	12.75	1.90	14.65
10	Grants to Shramik Vidyapeeths	14.04	0.25	14.29	25.00	0.35	25.35	22.50	0.35	22.85
11	Population Education in Adult Education (EAP) Programmes	2.13	0.00	2.13	2.24	0.00	2.24	1.25	0.00	1.25
12	National Institute of Adult Education	1.07	0.00	1.07	1.00	0.00	1.00	1.00	0.00	1.00
13	Jan Shikshan Sansthan	0.00	3.07	3.07	0.00	0.00	0.00	0.00	0.00	0.00
14	Cultural Exchange Programme in the field of Adult Education	0.01	0.00	0.01	0.01	0.00	0.01	0.00	0.00	0.00
15	Others	0.00	0.01	0.01	0.00	0.16	0.16	0.00	0.20	0.20
Adult Education		106.77	4.79	111.56	175.25	2.30	177.55	209.70	2.45	212.15
Language Development										
A) HINDI										
1	Directorate of Hindi	4.86	4.15	9.01	4.50	4.72	9.22	4.95	5.37	10.32
2	Commission for Scientific and Technology Terminology	1.61	1.20	2.80	1.80	1.36	3.16	1.89	1.38	3.27
3	Grants to Hindi Shiksha Mandal, Agra	3.85	3.94	7.79	5.70	4.65	10.35	5.17	6.00	11.17
4	Appointment and Training of Hindi Teachers in Non-Hindi Speaking States/UTs	9.75	0.00	9.75	10.00	0.00	10.00	10.35	0.00	10.35
5	Strengthening Culture/Art Value in Educational Institution Implementing	1.05	0.00	1.05	2.00	0.00	2.00	8.10	0.00	8.10
6	Area Intensive and Madarsa Modernization Prog.	16.70	0.00	16.70	20.00	0.00	20.00	28.35	0.00	28.35
Total - Hindi		37.81	9.29	47.10	44.00	10.73	54.73	58.81	12.75	71.56

B/M I L										
5	Regional Language Centre	0.91	2.08	2.99	1.56	3.30	4.86	1.42	5.95	7.37
6	National Council for Promotion of Urdu Language	5.50	0.00	5.50	8.50	0.00	8.50	8.77	0.00	8.77
7	Central Institute of Indian Languages, Mysore (Bharatiya Bhasha Sansthan)	3.00	2.70	5.70	3.27	2.50	5.77	3.96	2.97	6.93
8	National Council for Promotion of Sindhi	0.10	0.00	0.10	0.20	0.00	0.20	0.36	0.00	0.36
9	Scheme of Financial Assistance to English Teaching Institutes and District Centres for English	1.40	0.00	1.40	1.50	0.00	1.50	0.90	0.00	0.90
10	Financial Assistance to Regional Institutes of English	1.27	0.00	1.27	1.50	0.00	1.50	0.00	0.00	0.00
11	English Language Teaching Institutes and other Organisations engaged in E.L.T.	0.20	0.00	0.20	0.40	0.00	0.40	0.36	0.00	0.36
12	Appointment of Teachers	0.00	0.00	0.00	0.01	0.00	0.01	0.00	0.00	0.00
13	Appointment of Urdu Teachers and Incentive for Teaching Study of Urdu	0.00	0.00	0.00	1.00	0.00	1.00	0.00	0.00	0.00
14	Establishment of National Translation of Interpretation Trust									
15	Production of Books	0.00	0.50	0.50	0.00	0.50	0.50	0.00	0.80	0.80
16	National Council for Promotion of Kashmiri Language	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
17	National Commission for Indian Languages	0.00	0.00	0.00	0.02	0.00	0.02	0.05	0.00	0.05
Total - M I L		12.38	5.28	17.66	17.96	6.30	24.26	15.82	9.72	25.54
SANSKRIT										
18	Rashtriya Sanskrit Sansthan Tirupathi	9.00	12.00	21.00	15.57	12.00	27.57	13.56	14.53	28.09
19	Grants to Rashtriya Veda Vidya Pratishthan	1.35	0.00	1.35	0.66	0.00	0.66	2.70	0.00	2.70
20	Development of Sanskrit Education in States/UTs	4.90	0.00	4.90	14.00	0.00	14.00	11.71	0.00	11.71
21	Financial Assistance for Modernisation of Madrassa Education	6.61	0.00	6.61	2.05	0.00	2.05	0.00	0.00	0.00
Total - Sanskrit		21.86	12.00	33.86	32.28	12.00	44.28	27.97	14.53	42.50
Total - DEVELOPMENT OF LANGUAGES		72.04	26.57	98.62	94.24	29.03	123.27	102.60	37.00	139.60

Scholarships										
1	National Scholarships Schemes	0.27	0.00	0.27	0.40	0.00	0.40	4.50	0.00	4.50
2	Scholarships for Talented Children	0.38	0.00	0.38	0.40	0.00	0.40	2.70	0.00	2.70
Total - Scholarships		0.65	0.43	1.08	0.80	0.99	1.79	7.20	2.35	9.55
Book Promotion										
1	Grants to National Book Trust	2.17	6.44	8.61	11.69	6.10	17.79	6.03	7.00	13.03
3	Grants for Book Promotion Activities and Vol. Organisations	0.39	0.00	0.39	0.60	0.00	0.60	0.90	0.00	0.90
6	Organising Seminars of Workshops on Copyright Matters	0.21	0.00	0.21	0.90	0.00	0.90	0.00	0.00	0.00
7	Financial Assistance on Intellectual Property Right	0.21	0.00	0.21	1.90	0.00	1.90	2.52	0.00	2.52
8	Modernisation of Copyright office	0.08	0.00	0.08	0.08	0.00	0.08	0.00	0.00	0.00
9	Educational Libraries	0.00	0.00	0.00	0.00	0.00	0.00	0.45	0.00	0.45
10	Scheme of Financial Assistance on WTO Studies	0.00	0.00	0.00	0.00	0.00	0.00	0.90	0.00	0.90
11	International Copyright	0.00	0.25	0.25	0.00	0.26	0.26	0.00	0.40	0.40
Total - BOOK PROMOTION		3.05	6.69	9.74	15.17	6.36	21.53	10.80	7.40	18.20
Planning and Administration										
INC INC/UNESCO										
1	Auroville Management	0.50	0.47	0.97	0.50	0.70	1.20	1.21	0.67	1.88
2	Strengthening of External Academic Relation	0.08	0.00	0.08	0.10	0.00	0.10	0.45	0.00	0.45
3	Re-organisation of the INC Library	0.01	0.00	0.01	0.07	0.00	0.07	0.09	0.00	0.09
4	Holding of Meetings of Committees/Conference etc	0.03	0.00	0.03	0.07	0.00	0.07	0.09	0.00	0.09
5	Strengthening of Vol. Orgns engaged in UNESCO's Programme and Activities	0.02	4.97	4.99	0.03	5.66	5.69	0.05	6.54	6.59
6	Bharat Shiksha Kosh	0.00	0.00	0.00	1.00	0.00	1.00	0.00	0.00	0.00
7	Massion DI - L' inde Paris	0.67	0.00	0.67	0.01	0.00	0.01	0.00	0.00	0.00
8	Educational Development for NE States & Sikkim	0.73	0.00	0.73	0.01	0.00	0.01	0.00	0.00	0.00
Total - INC/UNESCO		2.03	5.44	7.47	1.79	6.36	8.15	1.89	7.21	9.10

Planning Norms										
9	National Institute of Educational Planning and Administration (NIEPA)	3.25	2.01	5.26	2.20	2.10	4.30	2.03	2.38	4.41
10	Scheme of Studies	0.55	0.00	0.55	0.80	0.00	0.80	0.81	0.00	0.81
Total - PLANNING NORMS		3.80	2.01	5.81	3.00	2.10	5.10	2.84	2.38	5.22
Statistics										
13	Strengthening of Statistical Machinery in States	0.00	0.00	0.00	0.01	0.00	0.01	0.90	0.00	0.90
14	Administration & Sectt.	0.00	3.23	3.23	0.00	3.43	3.43	0.00	3.73	3.73
Total - STATISTICS		0.00	3.23	3.23	0.01	3.43	3.44	0.90	3.73	4.63
Secretariate										
Total - PLANNING AND ADMINISTRATION		0.11	19.47	19.57	0.52	22.95	23.47	0.00	24.29	24.29
Technical Education										
1	University Grants Commission	28.00	0.00	28.00	10.00	0.00	10.00	0.00	0.00	0.00
2	Community Polytechnics	13.97	1.51	15.48	35.00	1.00	36.00	63.00	2.00	65.00
3	I.I.Ts	175.00	330.00	505.00	132.79	386.41	519.20	126.00	438.00	564.00
4	Grants to Regional Engineering Colleges	54.66	79.86	134.52	56.00	83.37	139.37	72.00	118.13	190.13
5	Programme for Apprenticeship Training-Scholarships & Stipends	10.22	7.20	17.42	12.00	8.00	20.00	13.50	10.00	23.50
6	I.I.M	21.48	40.00	61.48	61.79	40.56	102.35	22.50	49.73	72.23
7	Technical Teachers Trg. Institute	3.00	12.20	15.20	9.65	14.74	24.39	10.80	16.00	26.80
8	National Instt.of Industrial Engineering, Mumbai	5.50	6.25	11.75	3.89	7.00	10.89	4.50	8.00	12.50
9	National Institute of Foundry & Forge Technology	3.00	4.25	7.25	2.49	4.10	6.59	3.15	6.00	9.15
10	School of Planning & Architecture New Delhi	5.95	4.70	10.65	0.87	5.00	5.87	3.60	6.00	9.60
11	Sant Longowal Institute of Engineering and Technology	11.00	0.00	11.00	14.69	0.00	14.69	2.70	12.00	14.70
12	Revision of Pay Scale of Teachers of Technical Instts./cell in States	0.00	20.00	20.00	0.00	43.00	43.00	0.00	0.50	0.50
13	Asian Institute of Bangkok	0.00	0.18	0.18	0.00	0.18	0.18	0.00	0.25	0.25
14	Expenditure on Foreign Delegation and Foreign Experts	0.00	0.00	0.00	0.00	0.01	0.01	0.00	0.50	0.50
15	Grants to Indian Institute of Science, Bangalore	16.00	74.00	90.00	26.00	74.00	100.00	15.30	80.00	95.30
16	Investment in Educational Consultant India Ltd. (EdCIL)	0.00	0.00	0.00	0.01	0.00	0.01	0.01	0.00	0.01

17 AICTE	70.49	15.50	85.99	81.75	16.20	97.95	90.00	30.00	120.00
18 Technology Development Mission	0.00	0.00	0.00	8.00	0.00	8.00	7.20	0.00	7.20
19 North-Eastern Regional Institute of Science and Technology, Itanagar	20.00	0.00	20.00	14.00	0.00	14.00	0.00	12.00	12.00
20 Board of Apprenticeship Training, Bombay, Calcutta and Madras	1.23	1.59	2.82	1.00	1.85	2.85	1.35	2.00	3.35
21 Payment for Professional and Special Services	1.50	0.00	1.50	1.50	0.00	1.50	2.25	0.00	2.25
22 Engineering College at Jammu	0.50	0.00	0.50	0.00	0.00	0.00	0.00	0.00	0.00
23 IIIT Allahabad	16.50	0.00	16.50	14.70	0.00	14.70	2.25	4.50	6.75
24 Polytechnics for Disabled	0.00	0.00	0.00	4.00	0.00	4.00	5.40	0.00	5.40
25 Indian Institute of Information Technology & Management, Gwalior	15.00	0.00	15.00	31.60	0.00	31.60	2.25	4.50	6.75
26 Direct Central Assistance to Central Institutions and RECs	17.95	0.00	17.95	20.50	0.00	20.50	45.00	0.00	45.00
27 Indian School of Mines, Dhanbad	3.00	13.71	16.71	3.50	13.00	16.50	5.40	14.50	19.90
28 Computer Software & Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
29 Tech. Education - Quality Improvement Prog. Of Govt. of India	0.00	0.00	0.00	0.01	0.00	0.01	45.00	0.00	45.00
30 Research and Information Services	0.00	0.00	0.00	0.01	0.00	0.01	0.90	0.00	0.90
31 Students Counselling and Development Program	0.00	0.00	0.00	0.01	0.00	0.01	0.00	0.00	0.00
32 National Prg. For HRD in Information Technology	0.00	0.00	0.00	0.01	0.00	0.01	27.00	0.00	27.00
33 Support to New and Emerging Technology Areas	0.00	0.00	0.00	0.00	0.00	0.00	4.50	0.00	4.50
34 Information Sector Development	0.00	0.00	0.00	0.00	0.00	0.00	0.13	0.00	0.13
35 Support for Distance Education and Web-based Learning	0.00	0.00	0.00	0.00	0.00	0.00	4.50	0.00	4.50
36 Support for Networking of Instts. For Optimization of Resources.	0.00	0.00	0.00	0.00	0.00	0.00	0.13	0.00	0.13
37 Support for National Level Entrance Examination and Competency Based Assistance Service	0.00	0.00	0.00	0.00	0.00	0.00	0.90	0.00	0.90
38 Support for Development of Education	0.00	0.00	0.00	0.00	0.00	0.00	0.09	0.00	0.09
39 National Mission for Technology Education	0.00	0.00	0.00	0.00	0.00	0.00	0.09	0.00	0.09
40 International Technical Co-operation	0.00	0.00	0.00	0.00	0.00	0.00	0.90	0.00	0.90
Total - Technical Education	493.94	610.95	1104.90	545.77	698.42	1244.19	582.30	814.61	1396.91

Table (7) :- Relationship Between Budgeted Expenditure on Education and State Domestic Product of States/UTs.

State/ UTs.	Year	Estimates of net domestic product at current prices (Rs. in crore.)	%age of edu. & Trg. Budget to Total Revenue Budget	%age of total Budget (Revenue) to Net S . D. P.	%age to total Budget Exp. On Education Deptt.(Rev.) to Net S . D. P.	%age to total Budget of Education and Training (Rev.) to Net S . D. P.	
1	2	3	4	5	6	7	8
1 Andhra Pradesh	2000-01	12443	17.39	18.54	2.80	3.22	
2 Arunachal Pr.	2000-01	1591	17.68	57.10	8.45	10.09	
3 Assam	2001-02	29198	31.36	30.26	8.57	9.49	
4 Bihar	2001-02	46056	25.50	27.27	6.44	6.95	
5 Goa	2000-01	6022	14.22	28.38	3.53	4.03	
6 Gujarat	2000-01	93601	18.67	23.55	3.86	4.40	
7 Haryana	2000-01	47474	21.70	15.13	2.76	3.28	
8 Himachal Pradesh	2000-01	11536	20.62	37.93	7.19	7.82	
9 Jammu and Kashmir	2000-01	12423	14.42	53.81	6.32	7.76	
10 Karnataka	2000-01	94635	21.34	17.63	3.46	3.76	
11 Kerala	2001-02	69602	24.67	17.04	3.76	4.20	
12 Madhya Pradesh	2000-01	64063	33.73	23.39	4.15	7.89	
13 Maharashtra	2000-01	227893	27.71	16.41	4.08	4.55	
14 Manipur	2001-02	3205	20.82	44.98	8.32	9.37	
15 Meghalaya	2001-02	3667	17.84	36.97	5.99	6.59	
16 Mizoram	1999-00	1288	17.81	69.44	10.95	12.36	
17 Nagaland	1999-00	2330	13.79	50.66	6.37	6.99	
18 Orissa	2000-01	30795	21.48	28.67	5.46	6.16	
19 Punjab	2000-01	60890	17.58	19.24	2.95	3.38	
20 Rajasthan	2001-02	75198	22.43	21.51	4.51	4.83	
21 Sikkim	2001-02	891	15.52	95.17	13.59	14.77	
22 Tamil Nadu	2001-02	130917	21.83	17.12	3.29	3.74	
23 Tripura	2000-01	4580	25.57	37.86	8.87	9.68	
24 Uttar Pradesh	2000-01	159408	20.72	19.47	3.69	4.03	
25 West Bengal	2000-01	128387	63.46	17.22	3.49	10.92	
26 Delhi	2000-01	52793	30.30	7.00	1.91	2.12	
GRAND TOTAL	2002-03	2236128	17.72	31.26	3.28	3.68	

**Table (8) :- Total Budgeted Expenditure (Capital Account and Loans)
on Education by Education Department**

Source	(Rs. in crore)		
	2000-2001	2001-2002	2002-2003
	(Actual)	(R.E.)	(B. E.)
	2	3	4
Central Government			
Capital expenditure	0.11	0.16	0.76
Outside Revenue Accounts)	(0.00)	(0.00)	(0.00)
Loans and Advances	0.00	0.00	0.00
	(0.00)	(0.00)	(0.00)
States/UTs.			
Capital expenditure	392.21	685.33	624.32
Outside Revenue Accounts)	(0.88)	(1.24)	(1.00)
Loans and Advances	0.36	8.60	0.71
	(0.00)	(0.06)	(0.00)
Total			
Capital expenditure	392.32	685.49	625.08
Outside Revenue Accounts)	(0.46)	(0.64)	(0.50)
Loans and Advances	0.36	8.60	0.71
	(0.00)	(0.04)	(0.00)

Note : - Figures in brackets indicate percentage to total budget of all Sectors.

**Table No. (9) - Percentage of Capital Expenditure on Education
To Total Budget (Capital Account) State - Wise**

States/UTs.		% of Capital Expenditure on Education to Total Capital Expenditure outside Revenue Account			% of Loans for Education to Total Loans and Advances		
		2000-01 (Actual)	2001-02 (R.E.)	2002-03 (B.E.)	2000-01 (Actual)	2001-02 (R.E.)	2002-03 (B.E.)
1	2	3	4	5	6	7	8
1	Andhra Pradesh	0.03	1.59	0.14	0.00	0.00	0.00
2	Arunachal Pr.	2.99	8.24	4.32	0.00	0.00	0.00
3	Assam	0.21	0.07	0.04	0.00	0.02	0.00
4	Bihar	0.00	1.86	1.60	0.00	0.00	0.00
5	Chhattisgarh	0.24	0.42	0.54	0.00	0.04	0.00
6	Goa	1.72	2.30	3.10	0.08	0.78	0.00
7	Gujarat	0.10	0.08	0.08	0.00	0.00	0.00
8	Haryana	0.56	0.28	0.83	0.00	0.00	0.00
9	Himachal Pradesh	1.37	6.97	1.68	0.00	0.00	0.00
10	Jammu and Kashmir	2.93	2.54	2.33	0.00	0.00	0.00
11	Jharkhand	0.00	0.63	0.29	0.00	0.00	0.00
12	Karnataka	0.12	0.08	0.13	0.00	0.00	0.00
13	Kerala	1.34	2.35	2.92	0.00	0.00	0.00
14	Madhya Pradesh	0.10	0.77	0.79	0.00	0.00	0.00
15	Maharashtra	0.17	0.10	0.15	0.00	0.00	0.00
16	Manipur	3.50	0.49	0.25	0.00	0.00	0.00
17	Meghalaya	0.37	0.52	0.49	0.00	0.00	0.00
18	Mizoram	0.08	0.37	0.02	0.00	0.00	0.00
19	Nagaland	9.00	2.19	1.76	0.00	0.00	0.00
20	Orissa	0.88	0.33	0.81	0.04	0.07	0.00
21	Punjab	0.01	0.09	0.23	0.00	0.00	0.00
22	Rajasthan	2.13	1.07	0.91	0.00	0.00	0.00
23	Sikkim	9.63	9.54	8.61	0.00	0.00	0.00
24	Tamil Nadu	0.52	0.19	0.04	0.02	0.00	0.00
25	Tripura	0.08	4.17	4.73	0.00	0.00	0.00
26	Uttaranchal	0.00	3.62	2.29	0.00	0.00	0.00
27	Uttar Pradesh	0.84	0.75	0.60	0.00	0.70	0.00
28	West Bengal	0.68	0.40	1.30	0.00	0.00	0.00
Total States		0.68	1.03	0.78	0.00	0.07	0.00
29	A and N Islands	5.00	7.19	7.85	0.00	0.00	0.00
30	Chandigarh	4.56	2.87	2.68	0.00	0.00	0.00
31	D. & N. Haveli	5.50	3.88	4.17	0.00	0.00	0.00
32	Daman & Diu	4.52	4.99	4.03	0.00	0.00	0.00
33	Delhi	6.66	9.69	8.70	0.00	0.00	0.00
34	Lakshadweep	1.66	2.36	2.34	0.00	0.00	0.00
35	Pondicherry	3.78	3.50	5.90	0.00	0.00	0.00
Total UTs.		5.76	7.64	7.57	0.00	0.00	0.00
Total (States/UTs)		0.88	1.24	1.00	0.00	0.06	0.00

APPENDICES
STATISTICAL
TABLES

STATEMENT NO. (14): BUDGET PROVISION FOR EDUCATION & TRAINING AT THE CENTRE (REVENUE ACCOUNT)

SCHEME: EDUCATION

(RUPEES IN THOUSANDS)

S.No.	MINISTRY/DEPARTMENT	2000-01 (ACTUALS)			2001-02 (R.E.)			2002-03 (B.E.)		
		PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL
1	MINISTRY OF RAILWAYS	...	798112	798112	...	844570	844570	...	846169	846169
2	MINISTRY OF CHEMICALS & FERTILIZERS	90000	...	90000	161000	...	161000	150700	34400	185100
3	MINISTRY OF DEFENCE	..	261343	261343	..	329646	329646	...	632945	632945
4	MINISTRY OF HOME AFFAIRS	..	58219	58219	...	60609	60609	...	61100	61100
5	MINISTRY OF HEALTH & FAMILY WELFARE	3004682	4279314	7283996	3305578	4243600	7549178	3482000	4413900	7895900
6	MINISTRY OF INFORMATION & BROADCASTING	6610	1448	8058	10000	16200	26200	29200	17700	46900
7	MINISTRY OF LABOUR	68660	374259	442919	54800	510664	565464	96900	480212	577112
8	DEPARTMENT OF CULTURE	1498995	2037349	3536344	1750000	3046800	4796800	2050000	2814500	4864500
9	MINISTRY OF TRIBAL AFFAIRS	729450	1675	731125	1021600	9200	1030800	1564400	13800	1578200
10	MINISTRY OF JUSTICE & EMPOWERMENT	2007481	5344	2012825	2912200	7000	2919200	4304500	11300	4315800
11	MINISTRY OF YOUTH AFFAIRS & SPORTS	1951222	490964	2442186	2423700	421590	2845290	2767700	543600	3311300
12	DEPARTMENT OF DEV. OF NORTH EASTERN REGION	127237	...	127237	105000	...	105000	...	...	...
13	DEPARTMENT OF WOMEN & CHILD DEVELOPMENT	33763	11966	45729	25000	10000	35000	23500	...	23500
14	DEPARTMENT OF EDUCATION (BOTH DEPTS.)	48492300	30760200	79252500	55700000	25003300	80703300	70242500	27674600	97917100
TOTAL		58010400	39080193	97090593	67468878	34503179	101972057	84711400	37544226	122255626

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STATEMENT NO. (1) BUDGET PROVISION FOR EDUCATION & TRAINING AT THE CENTRE (REVENUE ACCOUNT)

SCHEME: TRAINING (FORMAL)

(RUPEES IN THOUSANDS)

Sl. No.	MINISTRY/DEPARTMENT	2000-01 (ACTUALS)			2001-02 (R.E.)			2002-03 (B.E.)		
		PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL
1	MINISTRY OF RAILWAYS	...	823212	823212	...	910174	910174	...	977255	977255
2	MINISTRY OF AGRICULTURE	82747	37162	119909	90700	42000	132700	109600	42800	152400
3	MINISTRY OF CIVIL AVIATION	...	7453	7453	...	8049	8049	...	7840	7840
4	MINISTRY OF COMMERCE & INDUSTRIES	...	...	...	7500	2000	9500	...	2000	2000
5	MINISTRY OF DEFENCE	...	679724	679724	...	754751	754751	...	751479	751479
6	MINISTRY OF HOME AFFAIRS	14125	14136	28261	19655	22252	41907	23565	24517	48082
7	MINISTRY OF ENVIRONMENT & FORESTS	83717	5877	89594	281016	16221	297237	440000	16820	456820
8	MINISTRY OF EXTERNAL AFFAIRS	...	12045	12045	...	21000	21000	...	21500	21500
9	M/O CONSUMER AFFAIRS & PUB. DISTRIBUTION	4161	60631	64792	5800	86000	91800	8700	86610	95310
10	MINISTRY OF HEALTH & FAMILY WELFARE	263877	117575	381452	269848	231900	501748	376800	251800	628600
11	MINISTRY OF LABOUR	156051	223456	379507	172340	258225	430565	159000	268198	427198
12	MINISTRY OF COAL AND MINES	...	30	30	...	100	100	...	100	100
13	MINISTRY OF NON-CONVENTIONAL ENERGY	10344	...	10344	27500	...	27500	27200	...	27200
14	MINISTRY OF PERSONNEL, PUBLIC GRIEVANCES..	148870	155855	304725	299100	158016	457116	488200	161450	649650
15	MINISTRY OF POWER	33848	60292	94140	80383	58306	138689	132800	69485	202285
16	MINISTRY OF RURAL DEVELOPMENT	160744	76000	236744	262500	75500	338000	248000	77500	325500
17	DEPARTMENT OF SCIENCE & TECHNOLOGY	67072	31268	98340	70000	34300	104300	67000	37300	104300
18	MINISTRY OF SMALL SCALE INDUSTRY & ETC.	103482	3298	106780	91100	3200	94300	97500	3640	100940
19	MINISTRY OF SHIPPING	...	91885	91885	...	99494	99494	...	111790	111790
20	MINISTRY OF TEXTILES	259173	30774	289947	296200	3600	297800	255200	399500	654700
21	DEPARTMENT OF TOURISM	112752	5549	118301	111000	7500	118500	165000	7500	172500
22	MINISTRY OF TRIBAL AFFAIRS	25368	...	25368	13500	...	13500	120000	...	120000
23	M/O URBAN DEVELOPMENT & POVERTY ALLEVIATION	28712	17571	46283	50700	20000	70700	47000	20000	67000
24	MINISTRY OF WATER RESOURCES	6340	3912	10252	8000	4016	12016	16000	4970	20970
25	DEPARTMENT OF DEV. OF NORTH EASTERN REGION	...	...	...	...	500	500	...	...	...
26	DEPARTMENT OF OCEAN DEVELOPMENT	2818	...	2818	2100	...	2100	3000	...	3000
27	DEPARTMENT OF WOMEN & CHILD DEVELOPMENT	275348	...	275348	363000	...	363000	460500	...	460500
28	DEPARTMENT OF POST	18386	66226	84612	23800	79000	102800	57500	80000	137500
TOTAL		1857935	2523928	4381863	2543742	2896104	5439846	3302565	3423854	6726419

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STATEMENT NO. (1) BUDGET PROVISION FOR EDUCATION & TRAINING AT THE CENTRE (REVENUE ACCOUNT)

SCHEME: TRAINING (INFORMAL)

(RUPEES IN THOUSANDS)

Sl. No.	MINISTRY/DEPARTMENT	2000-01 (ACTUALS)			2001-02 (R.E.)			2002-03 (B.E.)		
		PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL
1	MINISTRY OF HEALTH & FAMILY WELFARE	216211	100372	316583	358000	124750	482750	563300	130000	693300
2	MINISTRY OF INFORMATION & BROADCASTING	25465	33016	58481	21000	31773	52773	39000	39777	78777
3	MINISTRY OF RURAL DEVELOPMENT	94460	...	94460	92000	...	92000	92000	...	92000
4	DEPARTMENT OF WOMEN & CHILD DEVELOPMENT	17496	...	17496	35000	...	35000	56000	...	56000
	TOTAL	353632	133388	487020	506000	156523	662523	750300	169777	920077

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STATEMENT NO. (74) BUDGET PROVISION FOR EDUCATION & TRAINING AT THE CENTRE (REVENUE ACCOUNT)

CHEME: TOTAL

(RUPEES IN THOUSANDS)

No.	MINISTRY/DEPARTMENT	2000-01 (ACTUALS)			2001-02 (R.E.)			2002-03 (B.E.)		
		PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL
1	MINISTRY OF RAILWAYS	...	1621324	1621324	...	1754744	1754744	...	1823424	1823424
2	MINISTRY OF AGRICULTURE	82747	37162	119909	90700	42000	132700	109600	42800	152400
3	MINISTRY OF CHEMICALS & FERTILIZERS	90000	...	90000	161000	...	161000	150700	34400	185100
4	MINISTRY OF CIVIL AVIATION	...	7453	7453	...	8049	8049	...	7840	7840
5	MINISTRY OF COMMERCE & INDUSTRIES	...	...	...	7500	2000	9500	...	2000	2000
6	MINISTRY OF DEFENCE	...	941067	941067	...	1084397	1084397	...	1384424	1384424
7	MINISTRY OF HOME AFFAIRS	14125	72355	86480	19655	82861	102516	23565	85617	109182
8	MINISTRY OF ENVIRONMENT & FORESTS	83717	5877	89594	281016	16221	297237	440000	16820	456820
9	MINISTRY OF EXTERNAL AFFAIRS	...	12045	12045	...	21000	21000	...	21500	21500
10	M/O CONSUMER AFFAIRS & PUB. DISTRIBUTION	4161	60631	64792	5800	86000	91800	8700	86610	95310
11	MINISTRY OF HEALTH & FAMILY WELFARE	3484770	4497261	7982031	3933426	4600250	8533676	4422100	4795700	9217800
12	MINISTRY OF INFORMATION & BROADCASTING	32075	34464	66539	31000	47973	78973	68200	57477	125677
13	MINISTRY OF LABOUR	224711	597715	822426	227140	768889	996029	255900	748410	1004310
14	MINISTRY OF COAL AND MINES	...	30	30	...	100	100	...	100	100
15	MINISTRY OF NON-CONVENTIONAL ENERGY	10344	...	10344	27500	...	27500	27200	...	27200
16	MINISTRY OF PERSONNEL, PUBLIC GRIEVANCES..	148870	155855	304725	299100	158016	457116	488200	161450	649650
17	MINISTRY OF POWER	33848	60292	94140	80383	58306	138689	132800	69485	202285
18	MINISTRY OF RURAL DEVELOPMENT	255204	76000	331204	354500	75500	430000	340000	77500	417500
19	DEPARTMENT OF SCIENCE & TECHNOLOGY	67072	31265	98337	70000	34300	104300	67000	37300	104300
20	MINISTRY OF SMALL SCALE INDUSTRY & ETC.	103482	3298	106780	91100	3200	94300	97500	3440	100940
21	MINISTRY OF SHIPPING	...	91885	91885	...	99494	99494	...	111790	111790
22	MINISTRY OF TEXTILES	259173	30774	289947	294200	3600	297800	255200	399500	654700
23	DEPARTMENT OF CULTURE	1498995	2037349	3536344	1750000	3046800	4796800	2050000	2814500	4864500
24	DEPARTMENT OF TOURISM	112752	5549	118301	111000	7500	118500	165000	7500	172500
25	MINISTRY OF TRIBAL AFFAIRS	754818	1675	756493	1035100	9200	1044300	1684400	13800	1698200
26	M/O URBAN DEVELOPMENT & POVERTY ALLEVIATION	28712	17571	46283	50700	20000	70700	47000	28000	67000
27	MINISTRY OF WATER RESOURCES	6340	3912	10252	8000	4016	12016	16000	4970	20970
28	MINISTRY OF JUSTICE & EMPOWERMENT	2007481	5344	2012825	2912200	7000	2919200	4304500	11300	4315800
29	MINISTRY OF YOUTH AFFAIRS & SPORTS	1951222	490964	2442186	2423700	421590	2845290	2767700	543600	3311300
30	DEPARTMENT OF DEV. OF NORTH EASTERN REGION	127237	...	127237	105000	500	105500	...	...	...
31	DEPARTMENT OF OCEAN DEVELOPMENT	2818	...	2818	2100	...	2100	...	...	...
32	DEPARTMENT OF WOMEN & CHILD DEVELOPMENT	326607	11966	338573	423000	10000	433000	540000	...	540000
33	DEPARTMENT OF POST	18386	66226	84612	23886	79000	102886	57500	80000	137500
34	DEPARTMENT OF EDUCATION (BOTH DEPTS.)	48492300	30760200	79252500	55700000	25003300	80703300	70242500	27674600	97917100
TOTAL		60221967	41737509	101959476	70518620	37555806	108074426	88764265	41137857	129902122

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STATEMENT NO. (2y: BUDGET EXPENDITURE ON EDUCATION & TRAINING BY EDUCATION & OTHER DEPARTMENTS (REVENUE ACCOUNT)

BUDGET : 2000-01 (ACTUAL)

(RUPEES IN THOUSANDS)

S. NO.	STATE / UNION TERRITORY	EDUCATION DEPARTMENT	OTHER DEPARTMENTS			GRAND TOTAL	
			EDUCATION	FORMAL	INFORMAL		TOTAL
1	ANDHRA PRADESH	34816532.00	4763173.00	547506.00	1408.00	5312087.00	40128619.00
2	ARUNACHAL PRADESH	1343791.00	204844.00	56293.00	1115.00	262252.00	1606043.00
3	ASSAM	18820244.00	1241442.00	661532.00	15065.00	1918039.00	20738283.00
4	BIHAR	2893652.00	632770.00	89489.00	...	722259.00	3615911.00
5	CHHATTISGARH	2356909.00	1383950.00	87576.00	617.00	1472143.00	3829052.00
6	GOA	2123765.00	228557.00	77214.00	464.00	306235.00	2430000.00
7	GUJARAT	36161113.00	3649210.00	1284925.00	48081.00	4982216.00	41143329.00
8	HARYANA	13117762.00	1549627.00	898072.00	16911.00	2464610.00	15582372.00
9	HIMACHAL PRADESH	8289115.00	502899.00	228038.00	2655.00	733592.00	9022707.00
10	JAMMU & KASHMIR	7846794.00	1779265.00	13370.00	2517.00	1795152.00	9641946.00
11	JHARKHAND	...	...	...	...	...	...
12	KARNATAKA	32729230.00	2511090.00	353851.00	9093.00	2874034.00	35603264.00
13	KERALA	25562695.00	2805158.00	331305.00	7106.00	3143569.00	28706264.00
14	MADHYA PRADESH	26617246.00	23307654.00	618628.00	11046.00	23937328.00	50554574.00
15	MAHARASHTRA	93040444.00	9002697.00	1580885.00	15468.00	10599050.00	103639494.00
16	MANIPUR	2516254.00	49258.00	101991.00	...	151249.00	2667503.00
17	MEGHALAYA	2115042.00	167857.00	31144.00	2424.00	201425.00	2316467.00
18	MIZORAM	1687550.00	108290.00	22501.00	2558.00	133349.00	1820899.00
19	NAGALAND	1851391.00	242284.00	20804.00	3943.00	267031.00	2118422.00
20	ORISSA	16811386.00	1895198.00	248404.00	8633.00	2152235.00	18963621.00
21	PUNJAB	17943834.00	2189291.00	454751.00	6818.00	2650860.00	20594694.00
22	RAJASTHAN	31441273.00	760501.00	1161738.00	12700.00	1934939.00	33376212.00
23	SIKKIM	1099499.00	32431.00	40577.00	4315.00	77323.00	1176822.00
24	TAMIL NADU	43012581.00	4686001.00	1217998.00	18266.00	5922265.00	48934846.00
25	TRIPURA	4061130.00	334705.00	37745.00	540.00	372990.00	4434120.00
26	UTTARANCHAL	...	6065.00	...	...	6065.00	6065.00
27	UTTAR PRADESH	58850444.00	4492589.00	905500.00	44769.00	5442858.00	64293302.00
28	WEST BENGAL	44850887.00	48408329.00	47001658.00	...	95409987.00	140260874.00
TOTAL (STATES)		531960563.00	116935135.00	58073495.00	236512.00	175245142.00	707205705.00
29	A. & N. ISLANDS	727050.00	19491.00	28859.00	269.00	48619.00	775669.00
30	CHANDIGARH	1256360.00	362936.00	22433.00	...	385369.00	1641729.00
31	DADRA & NAGAR HAVELI	126306.00	2716.00	7322.00	...	10038.00	136344.00
32	DAMAN & DIU	136154.00	3733.00	8110.00	...	11843.00	147997.00
33	DELHI	10106944.00	601444.00	418012.00	75672.00	1095128.00	11202072.00
34	LAKSHADWEEP	169344.00	21638.00	3982.00	...	28207.00	197551.00
35	PONDICHERRY	1245246.00	223089.00	126792.00	2673.00	352554.00	1597800.00
TOTAL (U.T.s)		13767404.00	1235047.00	615510.00	81201.00	1931758.00	15699162.00
TOTAL (STATES & U.T.s)		545727967.00	118170182.00	58689005.00	317713.00	177176900.00	722904867.00
CENTRE TOTAL		79252500.00	17838093.00	4381863.00	487020.00	22706976.00	101959476.00
GRAND TOTAL		624980467.00	136008275.00	63070868.00	804733.00	199883876.00	824864343.00

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STATEMENT NO. (2): BUDGET EXPENDITURE ON EDUCATION & TRAINING BY EDUCATION & OTHER DEPARTMENTS (REVENUE ACCOUNT)

BUDGET : 2001-02 (REVISED ESTIMATES)

(RUPEES IN THOUSANDS)

S. NO.	STATE / UNION TERRITORY	EDUCATION DEPARTMENT	OTHER DEPARTMENTS			GRAND TOTAL	
			EDUCATION	FORMAL	INFORMAL		TOTAL
1	ANDHRA PRADESH	35218654.00	8346032.00	733384.00	25853.00	9105269.00	44323923.00
2	ARUNACHAL PRADESH	1426903.00	227295.00	45915.00	648.00	273858.00	1700761.00
3	ASSAM	25017937.00	1857051.00	807783.00	23363.00	2688197.00	27706134.00
4	BIHAR	29664898.00	1986015.00	369563.00	8000.00	2363578.00	32028476.00
5	CHHATTISGARH	7852387.00	3171370.00	233902.00	5072.00	3410344.00	11262731.00
6	GOA	2256447.00	281879.00	88672.00	800.00	371351.00	2627798.00
7	GUJARAT	36900193.00	3470032.00	1301234.00	60381.00	4831647.00	41731840.00
8	HARYANA	14698572.00	1986261.00	947909.00	22438.00	2956608.00	17655180.00
9	HIMACHAL PRADESH	8448401.00	491358.00	233943.00	...	725301.00	9173702.00
10	JAMMU & KASHMIR	8351799.00	2028754.00	12737.00	2898.00	2044389.00	10396188.00
11	JHARKHAND	12612773.00	1953345.00	578363.00	9580.00	2541288.00	15154061.00
12	KARNATAKA	32300245.00	3108495.00	581559.00	11250.00	3701304.00	36001549.00
13	KERALA	26161501.00	2769921.00	321143.00	7000.00	3098064.00	29259565.00
14	MADHYA PRADESH	23348165.00	25053607.00	700534.00	21900.00	25776041.00	49124206.00
15	MAHARASHTRA	86953463.00	8278033.00	1530680.00	17178.00	9825891.00	96779354.00
16	MANIPUR	2665490.00	205654.00	129385.00	1031.00	336070.00	3001560.00
17	MEGHALAYA	2196242.00	176937.00	41289.00	3850.00	222076.00	2418318.00
18	MIZORAM	1891480.00	109389.00	26744.00	600.00	136733.00	2028213.00
19	NAGALAND	1521273.00	123042.00	94919.00	22.00	217983.00	1739256.00
20	ORISSA	16348727.00	1810063.00	200695.00	8174.00	2018932.00	18367659.00
21	PUNJAB	21752695.00	1981752.00	529504.00	...	2511256.00	24263951.00
22	RAJASTHAN	33923271.00	1067309.00	1281436.00	11252.00	2359997.00	36283268.00
23	SIKKIM	1210841.00	53866.00	46933.00	4991.00	105790.00	1316631.00
24	TAMIL NADU	44388589.00	5201089.00	1560178.00	18951.00	6780218.00	51168807.00
25	TRIPURA	4257719.00	259433.00	126230.00	4646.00	390309.00	4648028.00
26	UTTARANCHAL	7297791.00	496266.00	413642.00	3051.00	912959.00	8210750.00
27	UTTAR PRADESH	70217244.00	5487333.00	1484439.00	58143.00	7029915.00	77247159.00
28	WEST BENGAL	46254790.00	8482539.00	6139819.00	5412.00	14627770.00	60882560.00
TOTAL (STATES)		605138490.00	90464120.00	20562534.00	336484.00	111363138.00	716501628.00
29	A. & N. ISLANDS	789500.00	24300.00	30691.00	295.00	55286.00	844786.00
30	CHANDIGARH	1310393.00	394371.00	23071.00	...	417442.00	1727835.00
31	DADRA & NAGAR HAVELI	144880.00	3500.00	9118.00	...	12618.00	157498.00
32	DAMAN & DIU	155600.00	4300.00	8945.00	...	13245.00	168845.00
33	DELHI	11169065.00	658329.00	451490.00	147604.00	1257423.00	12426488.00
34	LAKSHADWEEP	180725.00	19713.00	4889.00	3066.00	27668.00	208393.00
35	PONDICHERY	1308865.00	250059.00	123201.00	2050.00	375310.00	1684175.00
TOTAL (U.T.s)		15059028.00	1354572.00	651405.00	153015.00	2158992.00	17218020.00
TOTAL (STATES & U.T.s)		620197518.00	91818692.00	21213939.00	489499.00	113522130.00	733719648.00
CENTRE TOTAL		80703300.00	21268757.00	5439846.00	662523.00	27371126.00	108074426.00
GRAND TOTAL		700900818.00	113087449.00	26653785.00	1152022.00	140893256.00	841794074.00

S. NO.	STATE / UNION TERRITORY	EDUCATION DEPARTMENT	OTHER DEPARTMENTS				GRAND TOTAL
			EDUCATION	FORMAL	INFORMAL	TOTAL	
1	ANDHRA PRADESH	39252201.00	9712108.00	867895.00	25910.00	10005913.00	49858114.00
2	ARUNACHAL PRADESH	1473366.00	237393.00	43530.00	654.00	281577.00	1754943.00
3	ASSAM	23011526.00	6314695.00	1040458.00	29741.00	7384894.00	30396420.00
4	BIHAR	29919834.00	1659190.00	339377.00	8000.00	2006567.00	31926401.00
5	CHHATTISGARH	8596729.00	3614994.00	279208.00	5245.00	3899447.00	12496176.00
6	GOA	2499724.00	285892.00	94749.00	950.00	381591.00	2881315.00
7	GUJARAT	36787913.00	4126628.00	1026688.00	46595.00	5199911.00	41987824.00
8	HARYANA	15655888.00	1936565.00	1067053.00	28545.00	3032163.00	18688051.00
9	HIMACHAL PRADESH	9252800.00	534725.00	237048.00	...	771773.00	10024573.00
10	JAMMU & KASHMIR	8921975.00	2251091.00	13035.00	2908.00	2267034.00	11189009.00
11	JHARKHAND	17062302.00	2124026.00	690538.00	9504.00	2824068.00	19886370.00
12	KARNATAKA	36318465.00	3666347.00	583649.00	14265.00	4264261.00	40582726.00
13	KERALA	28962372.00	3488720.00	411962.00	30000.00	3930682.00	32893054.00
14	MADHYA PRADESH	24038789.00	24995946.00	718819.00	29865.00	25744630.00	49783419.00
15	MAHARASHTRA	83062461.00	8225320.00	1450308.00	17534.00	9693162.00	92755623.00
16	MANIPUR	2445459.00	181214.00	110844.00	1031.00	293089.00	2738548.00
17	MEGHALAYA	2326841.00	186279.00	43332.00	...	229611.00	2556452.00
18	MIZORAM	1822335.00	89330.00	14561.00	650.00	104541.00	1926876.00
19	NAGALAND	1979878.00	113234.00	100250.00	50.00	213534.00	2193412.00
20	ORISSA	18674814.00	1832391.00	258784.00	8196.00	2099371.00	20774185.00
21	PUNJAB	22433497.00	1823854.00	505536.00	...	2329390.00	24762887.00
22	RAJASTHAN	36212956.00	1027236.00	1371725.00	8041.00	2407002.00	38619958.00
23	SIKKIM	1286464.00	50986.00	49325.00	5741.00	106052.00	1392516.00
24	TAMIL NADU	48915454.00	5218919.00	1711693.00	20894.00	6951506.00	55866960.00
25	TRIPURA	4438478.00	342278.00	138230.00	4708.00	485216.00	4923694.00
26	UTTARANCHAL	9050782.00	586463.00	848680.00	1087.00	1436230.00	10487012.00
27	UTTAR PRADESH	60069796.00	5634497.00	1289781.00	63140.00	6987418.00	67057214.00
28	WEST BENGAL	45853022.00	7941840.00	6553502.00	6813.00	14502155.00	60355177.00
TOTAL (STATES)		620326121.00	98202161.00	21860560.00	370067.00	120432788.00	740758909.00
29	A. & N. ISLANDS	895400.00	24700.00	36438.00	285.00	61423.00	956823.00
30	CHANDIGARH	1394943.00	453583.00	25343.00	...	478926.00	1873869.00
31	DADRA & NAGAR HAVELI	168000.00	3500.00	8740.00	...	12240.00	180240.00
32	DAMAN & DIU	165300.00	4400.00	10495.00	...	14895.00	180195.00
33	DELHI	12090026.00	742464.00	480240.00	175650.00	1398354.00	13488380.00
34	LAKSHADWEEP	179520.00	21559.00	5179.00	3630.00	30368.00	209888.00
35	PONDICHERRY	1286467.00	235890.00	115571.00	1862.00	353323.00	1639790.00
TOTAL (U.T.s)		16179656.00	1486096.00	682006.00	181427.00	2349529.00	18529185.00
TOTAL (STATES & U.T.s)		636505777.00	99688257.00	22542566.00	551494.00	122782317.00	759288094.00
CENTRE TOTAL		97917100.00	24338526.00	6726419.00	920077.00	31985022.00	129902122.00
GRAND TOTAL		734422877.00	124026783.00	29268985.00	1471571.00	154767339.00	889190216.00

STATEMENT NO (3) : PLAN & NON-PLAN BUDGET PROVISION FOR EDUCATION BY ALL DEPARTMENTS
(REVENUE ACCOUNT)
2000-01 (ACTUALS)

(RUPEES IN CRORES)

NO.	STATE/ UNION TERRITORY	EDUCATION DEPARTMENT			OTHER DEPARTMENTS			TOTAL		
		PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL
1	ANDHRA PRADESH	58.83	3422.82	3481.65	138.68	392.53	531.21	197.51	3815.35	4012.86
2	ARUNACHAL PRADESH	74.61	59.77	134.38	6.35	19.87	26.22	80.96	79.64	160.60
3	ASSAM	468.14	1413.89	1882.03	94.59	97.21	191.80	562.73	1511.10	2073.83
4	BIHAR	1.03	288.34	289.37	6.15	66.07	72.22	7.18	354.41	361.59
5	CHHATTISGARH	38.48	197.21	235.69	14.18	133.03	147.21	52.66	330.24	382.90
6	GOA	18.59	193.78	212.37	8.13	22.49	30.62	26.72	216.27	242.99
7	GUJARAT	283.70	3332.42	3616.12	194.06	304.16	498.22	477.76	3636.58	4114.34
8	HARYANA	179.62	1132.15	1311.77	171.73	174.73	246.46	251.35	1306.88	1558.23
9	HIMACHAL PRADESH	352.97	475.94	828.91	43.35	30.01	73.36	396.32	505.95	902.27
10	JAMMU & KASHMIR	143.46	641.22	784.68	16.75	162.76	179.51	160.21	803.98	964.19
11	JHARKHAND	---	---	---	---	---	---	---	---	---
12	KARNATAKA	484.49	2788.43	3272.92	102.56	184.84	287.40	587.05	2973.27	3560.32
13	KERALA	112.98	2443.29	2556.27	77.17	237.19	314.36	190.15	2680.48	2870.63
14	MADHYA PRADESH	357.52	2304.21	2661.73	439.78	1953.95	2393.73	797.30	4258.16	5055.46
15	MAHARASHTRA	278.92	9025.13	9304.05	138.39	921.52	1059.91	417.31	9946.65	10363.96
16	MANIPUR	27.05	224.58	251.63	6.80	8.33	15.13	33.85	232.91	266.76
17	MEGHALAYA	56.14	155.37	211.51	14.37	5.77	20.14	70.51	161.14	231.65
18	MIZORAM	53.95	114.81	168.76	8.46	4.88	13.34	62.41	119.69	182.10
19	NAGALAND	13.03	172.11	185.14	19.05	7.65	26.70	32.08	179.76	211.84
20	ORISSA	464.65	1216.48	1681.13	82.31	132.91	215.22	546.96	1349.39	1896.35
21	PUNJAB	169.57	1624.82	1794.39	73.12	191.97	265.09	242.69	1816.79	2059.48
22	RAJASTHAN	384.73	2759.40	3144.13	52.13	141.36	193.49	436.86	2900.76	3337.62
23	SIKKIM	34.60	75.35	109.95	4.83	2.91	7.74	39.43	78.26	117.69
24	TAMIL NADU	156.96	4144.30	4301.26	144.47	447.76	592.23	301.43	4592.06	4893.49
25	TRIPURA	99.39	306.72	406.11	30.25	7.05	37.30	129.64	313.77	443.41
26	UTTARANCHAL	---	---	---	.03	.58	.61	.03	.58	.61
27	UTTAR PRADESH	351.60	5533.44	5885.04	190.70	353.58	544.28	542.30	5887.02	6429.32
28	WEST BENGAL	132.60	4352.49	4485.09	191.60	9349.40	9541.00	324.20	13701.89	14026.09
TOTAL (STATES)		4797.61	48398.47	53196.08	2169.99	15354.51	17524.50	6967.60	63752.98	70720.58
29	A. & N. ISLANDS	18.72	53.99	72.71	2.05	2.81	4.86	20.77	56.80	77.57
30	CHANDIGARH	5.12	120.52	125.64	20.20	18.34	38.54	25.32	138.86	164.18
31	DADRA & NAGAR HAVELI	4.37	8.26	12.63	.73	.28	1.01	5.10	8.54	13.64
32	DAMAN & DIU	2.22	11.40	13.62	.43	.76	1.19	2.65	12.16	14.81
33	DELHI	139.97	870.72	1010.69	23.98	85.53	109.51	163.95	956.25	1120.20
34	LAKSHADWEEP	1.92	15.02	16.94	1.84	.98	2.82	3.76	16.00	19.76
35	PONDICHERRY	39.08	85.45	124.53	23.89	11.37	35.26	62.97	96.82	159.79
TOTAL (U.T.s)		211.40	1165.36	1376.76	73.12	120.07	193.19	284.52	1285.43	1569.95
TOTAL (STATES & U.T.)		5009.01	49563.83	54572.84	2243.11	15474.58	17717.69	7252.12	65038.41	72290.53
CENTRAL TOTAL		4849.23	3076.02	7925.25	1172.97	1097.73	2270.70	6022.20	4173.75	10195.95
GRAND TOTAL		9858.24	52639.85	62498.09	3416.08	16572.31	19988.39	13274.32	69212.16	82486.48

STATEMENT No (3) : PLAN & NON-PLAN BUDGET PROVISION FOR EDUCATION BY ALL DEPARTMENTS
(REVENUE ACCOUNT)
2001-02 (REVISED ESTIMATES)

(RUPEES IN CRORES)

S.NO.	STATE/ UNION TERRITORY	EDUCATION DEPARTMENT			OTHER DEPARTMENTS			PLAN	TOTAL NON-PLAN	TOTAL
		PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL			
1	ANDHRA PRADESH	196.21	3325.66	3521.87	100.84	809.69	910.53	297.05	4135.35	4432.40
2	ARUNACHAL PRADESH	79.85	62.84	142.69	5.81	21.58	27.39	85.66	84.42	170.08
3	ASSAM	489.10	2012.69	2501.79	161.38	107.44	268.82	650.48	2120.13	2770.61
4	BIHAR	124.89	2841.60	2966.49	42.61	193.75	236.36	167.50	3035.35	3202.85
5	CHHATTISGARH	138.69	646.55	785.24	39.88	301.15	341.03	178.57	947.70	1126.27
6	GOA	25.54	200.11	225.65	13.07	24.07	37.14	38.61	224.18	262.79
7	GUJARAT	401.16	3288.86	3690.02	170.85	312.32	483.17	572.01	3601.18	4173.19
8	HARYANA	203.16	1266.69	1469.85	102.00	193.66	295.66	305.16	1460.35	1765.51
9	HIMACHAL PRADESH	360.17	484.67	844.84	40.31	32.22	72.53	400.48	516.89	917.37
10	JAMMU & KASHMIR	160.91	674.27	835.18	29.94	174.50	204.44	190.85	848.77	1039.62
11	JHARKHAND	198.15	1063.12	1261.27	133.78	120.35	254.13	331.93	1183.47	1515.40
12	KARNATAKA	507.90	2722.13	3230.03	135.01	235.12	370.13	642.91	2957.25	3600.16
13	KERALA	86.22	2529.93	2616.15	74.29	235.52	309.81	160.51	2765.45	2925.96
14	MADHYA PRADESH	302.16	2032.66	2334.82	426.84	2150.77	2577.61	729.00	4183.43	4912.43
15	MAHARASHTRA	287.87	8407.48	8695.35	124.49	858.10	982.59	412.36	9265.58	9677.94
16	MANIPUR	36.31	230.24	266.55	21.65	11.96	33.61	57.96	242.20	300.16
17	MEGHALAYA	49.11	170.51	219.62	16.09	6.12	22.21	65.20	176.63	241.83
18	MIZORAM	66.09	123.06	189.15	8.73	4.95	13.68	74.82	128.01	202.83
19	NAGALAND	20.57	131.56	152.13	6.93	14.87	21.80	27.50	146.43	173.93
20	ORISSA	274.70	1360.18	1634.88	48.93	152.96	201.89	323.63	1513.14	1836.77
21	PUNJAB	280.16	1895.11	2175.27	51.11	200.02	251.13	331.27	2095.13	2426.40
22	RAJASTHAN	454.33	2938.00	3392.33	61.01	174.99	236.00	515.34	3112.99	3628.33
23	SIKKIM	37.62	83.46	121.08	7.38	3.19	10.57	45.00	86.65	131.65
24	TAMIL NADU	200.68	4258.18	4458.86	171.41	506.61	678.02	372.09	4744.79	5116.88
25	TRIPURA	62.84	362.93	425.77	31.03	8.00	39.03	93.87	370.93	464.80
26	UTTARANCHAL	106.68	623.10	729.78	25.72	65.58	91.30	132.40	688.68	821.08
27	UTTAR PRADESH	380.26	6641.47	7021.73	265.96	437.03	702.99	646.22	7078.50	7724.72
28	WEST BENGAL	217.36	4408.12	4625.48	377.50	1085.28	1462.78	594.86	5493.40	6088.26
TOTAL (STATES)		5748.69	54765.18	60513.87	2694.55	8441.80	11136.35	8443.24	63206.98	71650.22
29	A. & N. ISLANDS	20.90	58.05	78.95	2.38	3.15	5.53	23.28	61.20	84.48
30	CHANDIGARH	6.16	124.87	131.03	23.37	18.37	41.74	29.53	143.24	172.77
31	DADRA & NAGAR HAVELI	5.36	9.13	14.49	.79	.47	1.26	6.15	9.60	15.75
32	DAMAN & DIU	2.34	13.22	15.56	.45	.88	1.33	2.79	14.10	16.89
33	DELHI	201.49	915.42	1116.91	35.54	90.20	125.74	237.03	1005.62	1242.65
34	LAKSHADWEEP	1.60	16.47	18.07	1.63	1.14	2.77	3.23	17.61	20.84
35	PONDICHERRY	40.81	90.08	130.89	25.76	11.77	37.53	66.57	101.85	168.42
TOTAL (U.T.s)		278.66	1227.24	1505.90	89.92	125.98	215.90	368.58	1353.22	1721.80
TOTAL (STATES & U.T.)		6027.35	55992.42	62019.77	2784.47	8567.78	11352.25	8811.82	64560.20	73372.02
CENTRAL TOTAL		5570.00	2500.33	8070.33	1481.86	1255.25	2737.11	7051.86	3755.58	10807.44
GRAND TOTAL		11597.35	58492.75	70090.10	4266.33	9823.03	14089.36	15863.68	68315.78	84179.46

STATEMENT NO (3) : PLAN & NON-PLAN BUDGET PROVISION FOR EDUCATION BY ALL DEPARTMENTS
(REVENUE ACCOUNT)
2002-03 (BUDGET ESTIMATES)

(RUPEES IN CRORES)

S.NO.	STATE/ UNION TERRITORY	EDUCATION DEPARTMENT			OTHER DEPARTMENTS			TOTAL		
		PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL
1	ANDHRA PRADESH	251.65	3673.57	3925.22	237.42	823.17	1060.59	489.07	4496.74	4985.81
2	ARUNACHAL PRADESH	84.75	62.58	147.33	6.96	21.20	28.16	91.71	83.78	175.49
3	ASSAM	498.42	1802.73	2301.15	183.45	555.04	738.49	681.87	2357.77	3039.64
4	BIHAR	134.49	2857.50	2991.99	42.85	157.81	200.66	177.34	3015.31	3192.65
5	CHHATTISGARH	182.09	677.59	859.68	62.77	327.18	389.95	244.86	1004.77	1249.63
6	GOA	30.34	219.63	249.97	11.74	26.41	38.15	42.08	246.04	288.12
7	GUJARAT	311.96	3366.83	3678.79	215.56	304.43	519.99	527.52	3671.26	4198.78
8	HARYANA	195.40	1370.18	1565.58	85.97	217.25	303.22	281.37	1587.43	1868.80
9	HIMACHAL PRADESH	425.67	499.61	925.28	43.49	33.69	77.18	469.16	533.30	1002.46
10	JAMMU & KASHMIR	202.25	689.95	892.20	35.13	191.58	226.71	237.38	881.53	1118.91
11	JHARKHAND	183.21	1523.02	1706.23	171.04	111.37	282.41	354.25	1634.39	1988.64
12	KARNATAKA	425.16	3206.68	3631.84	136.25	290.17	426.42	561.41	3496.85	4058.26
13	KERALA	95.24	2801.00	2896.24	128.96	264.11	393.07	224.20	3065.11	3289.31
14	MADHYA PRADESH	524.96	1878.92	2403.88	534.30	2040.16	2574.46	1059.26	3919.08	4978.34
15	MAHARASHTRA	122.96	8183.28	8306.24	295.81	673.51	969.32	418.77	8856.79	9275.56
16	MANIPUR	13.96	230.59	244.55	16.54	12.77	29.31	30.50	243.36	273.86
17	MEGHALAYA	52.88	179.81	232.69	16.42	6.54	22.96	69.30	186.35	255.65
18	MIZORAM	60.78	121.45	182.23	5.86	4.60	10.46	66.64	126.05	192.69
19	NAGALAND	25.30	172.69	197.99	4.07	17.28	21.35	29.37	189.97	219.34
20	ORISSA	202.05	1665.43	1867.48	64.54	145.40	209.94	266.59	1810.83	2077.42
21	PUNJAB	158.54	2084.81	2243.35	13.44	219.50	232.94	171.98	2304.31	2476.29
22	RAJASTHAN	187.14	3434.15	3621.29	32.65	208.05	240.70	219.79	3642.20	3861.99
23	SIKKIM	44.09	84.56	128.65	7.25	3.35	10.60	51.34	87.91	139.25
24	TAMIL NADU	109.47	4782.08	4891.55	133.79	561.36	695.15	243.26	5343.44	5586.70
25	TRIPURA	68.08	375.76	443.84	33.98	14.54	48.52	102.06	390.30	492.36
26	UTTARANCHAL	85.26	819.81	905.07	62.73	80.89	143.62	147.99	900.70	1048.69
27	UTTAR PRADESH	268.57	5738.41	6006.98	99.81	598.93	698.74	368.38	6337.34	6705.72
28	WEST BENGAL	151.61	4433.69	4585.30	231.82	1218.39	1450.21	383.43	5652.08	6035.51
TOTAL (STATES)		5096.28	56936.31	62032.59	2914.60	9128.68	12043.28	8010.88	66064.99	74075.87
29	A. & N. ISLANDS	27.93	61.61	89.54	2.81	3.33	6.14	30.74	64.94	95.68
30	CHANDIGARH	8.41	131.08	139.49	29.68	18.22	47.90	38.09	149.30	187.39
31	DADRA & NAGAR HAVELI	7.48	9.32	16.80	.82	.40	1.22	8.30	9.72	18.02
32	DAMAN & DIU	2.41	14.12	16.53	.46	1.03	1.49	2.87	15.15	18.02
33	DELHI	255.74	953.26	1209.00	46.39	93.44	139.83	302.13	1046.70	1348.83
34	LAKSHADWEEP	1.51	16.44	17.95	1.94	1.10	3.04	3.45	17.54	20.99
35	PONDICHERRY	38.37	90.28	128.65	23.33	12.00	35.33	61.70	102.28	163.98
TOTAL (U.T.s)		341.85	1276.11	1617.96	105.43	129.52	234.95	447.28	1405.63	1852.91
TOTAL (STATES & U.T.)		5438.13	58212.42	63650.55	3020.03	9258.20	12278.23	8458.16	67470.62	75928.78
CENTRAL TOTAL		7024.25	2767.46	9791.71	1852.18	1346.33	3198.51	8876.43	4113.79	12990.22
GRAND TOTAL		12462.38	60979.88	73442.26	4872.21	10604.53	15476.74	17334.59	71584.41	88919.00

STATEMENT NO (3-A) : PERCENTAGE OF TOTAL PLAN & NON-PLAN BUDGETED EXPENDITURE ON EDUCATION
DEPARTMENT TO THE TOTAL STATE PLAN & NON-PLAN BUDGETED EXPENDITURE
(REVENUE ACCOUNT)

S.NO.	STATE/ UNION TERRITORY	2000-01 (ACTUALS)			2001-02 (R.E.)			2002-03 (B.E.)		
		PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL
1	ANDHRA PRADESH	1.39	18.17	15.09	3.71	16.75	14.01	3.89	16.94	13.94
2	ARUNACHAL PRADESH	25.05	9.79	14.79	16.34	10.44	13.09	20.99	9.99	14.30
3	ASSAM	36.79	27.48	29.33	22.09	30.39	28.31	24.28	27.38	26.65
4	BIHAR	.06	2.29	2.02	10.46	25.00	23.62	8.66	23.85	22.11
5	CHHATTISGARH	13.14	14.95	14.62	11.07	16.78	15.38	12.81	15.20	14.62
6	GOA	13.20	12.36	12.43	11.90	9.84	10.04	12.33	10.27	10.48
7	GUJARAT	9.45	17.50	16.41	13.87	14.14	14.11	10.16	15.96	15.22
8	HARYANA	18.11	18.29	18.27	15.34	16.30	16.16	12.56	16.26	15.69
9	HIMACHAL PRADESH	26.54	15.62	18.94	33.06	14.17	18.73	33.73	13.74	18.89
10	JAMMU & KASHMIR	19.04	10.81	11.74	17.88	12.91	13.64	18.63	12.93	13.90
11	JHARKHAND	.00	.00	.00	12.08	24.39	21.02	7.80	30.25	23.11
12	KARNATAKA	13.92	21.12	19.62	12.83	18.18	17.06	11.17	18.22	16.97
13	KERALA	5.82	24.59	21.52	5.59	24.52	22.06	3.11	25.87	20.85
14	MADHYA PRADESH	13.33	18.73	17.76	9.36	15.58	14.34	15.96	17.02	16.78
15	MAHARASHTRA	9.74	26.13	24.88	8.43	24.74	23.25	3.95	22.10	20.69
16	MANIPUR	14.18	23.89	22.25	12.14	20.15	18.49	7.66	19.47	17.89
17	MEGHALAYA	20.43	19.31	19.59	12.49	17.71	16.20	12.97	17.37	16.13
18	MIZORAM	19.69	15.36	16.52	18.72	15.54	16.52	21.41	16.48	17.86
19	NAGALAND	4.71	15.05	13.04	6.95	11.39	10.49	8.28	14.28	13.07
20	ORISSA	25.54	17.35	19.04	16.54	15.88	15.99	9.87	17.89	16.44
21	PUNJAB	20.79	14.91	15.32	22.76	15.49	16.15	13.17	14.12	14.05
22	RAJASTHAN	20.41	20.98	20.91	19.20	21.28	20.97	7.27	21.96	19.88
23	SIKKIM	22.19	12.41	14.40	16.38	13.50	14.28	17.90	5.78	7.53
24	TAMIL NADU	5.63	21.86	19.77	7.52	21.46	19.80	2.26	21.73	18.21
25	TRIPURA	27.09	22.43	23.42	22.16	22.98	22.85	20.26	23.41	22.87
26	UTTARANCHAL	.00	.00	.00	8.88	21.02	17.52	5.92	27.07	20.26
27	UTTAR PRADESH	9.54	20.23	18.96	6.67	22.32	19.80	5.64	18.00	16.39
28	WEST BENGAL	4.33	22.86	20.29	6.11	20.72	18.63	4.13	20.13	17.84
TOTAL (STATES)		11.74	19.60	18.48	11.30	19.89	18.55	8.93	19.41	17.70
29	A. & N. ISLANDS	18.24	11.26	12.49	11.35	10.96	11.06	14.14	10.60	11.50
30	CHANDIGARH	8.98	19.43	18.55	9.52	18.33	17.57	10.29	18.67	17.79
31	DADRA & NAGAR HAVELI	28.48	3.77	5.38	25.62	3.01	4.47	35.00	2.57	4.38
32	DAMAN & DIU	22.85	6.74	7.61	16.05	6.83	7.48	22.59	6.54	7.29
33	DELHI	14.98	31.53	27.34	9.40	29.28	21.19	19.41	28.03	25.62
34	LAKSHADWEEP	6.65	9.41	8.99	6.31	9.13	8.78	4.93	8.70	8.18
35	PONDICHERRY	8.50	18.59	13.55	7.39	16.30	11.85	7.25	17.06	12.16
TOTAL (U.T.)		13.15	23.93	21.26	9.27	22.04	17.57	15.62	21.34	19.81
TOTAL (STATES & UTs)		11.79	19.68	18.54	11.18	19.94	18.53	9.18	19.45	17.75
CENTER TOTAL		9.49	1.36	2.85	9.01	1.03	2.65	9.99	1.02	2.88
GRAND TOTAL		10.54	11.00	10.92	10.02	11.18	10.97	9.62	10.71	10.51

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STATEMENT NO (3-B) : PERCENTAGE OF TOTAL PLAN & NON-PLAN BUDGETED EXPENDITURE ON EDUCATION & OTHER DEPARTMENT TO THE TOTAL STATE PLAN & NON-PLAN BUDGETED EXPENDITURE (REVENUE ACCOUNT)

S.NO.	STATE/ UNION TERRITORY	2000-01 (ACTUALS)			2001-02 (R.E.)			2002-03 (B.E.)		
		PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL
1	ANDHRA PRADESH	4.67	20.25	17.39	5.61	20.83	17.63	7.56	20.74	17.71
2	ARUNACHAL PRADESH	27.18	13.04	17.68	17.53	14.03	15.60	22.72	13.37	17.04
3	ASSAM	44.22	29.37	32.32	29.38	32.02	31.36	33.22	35.81	35.20
4	BIHAR	.41	2.82	2.52	4.02	26.71	25.50	11.42	25.17	23.59
5	CHHATTISGARH	17.98	25.04	23.76	14.25	24.60	22.06	17.22	22.54	21.25
6	GOA	18.97	13.79	14.22	17.98	11.02	11.69	17.11	11.51	12.09
7	GUJARAT	15.92	19.10	18.67	19.77	15.49	15.96	17.18	17.40	17.38
8	HARYANA	25.35	21.11	21.70	23.04	18.80	19.42	18.09	18.84	18.72
9	HIMACHAL PRADESH	29.80	16.61	20.62	36.76	15.11	20.34	37.17	14.66	20.46
10	JAMMU & KASHMIR	21.26	13.55	14.42	21.21	16.25	16.98	21.86	16.52	17.43
11	JHARKHAND	.00	.00	.00	20.23	27.15	25.26	15.08	32.47	26.94
12	KARNATAKA	16.86	22.52	21.34	16.24	19.75	19.02	14.76	19.87	18.96
13	KERALA	9.79	26.98	24.17	10.41	26.80	24.67	7.31	28.31	23.68
14	MADHYA PRADESH	29.72	34.61	33.73	22.59	32.06	30.18	32.20	35.51	34.75
15	MAHARASHTRA	14.57	28.80	27.71	12.08	27.26	25.88	13.44	23.91	23.10
16	MANIPUR	17.74	24.77	23.59	19.39	21.20	20.82	16.73	20.55	20.04
17	MEGHALAYA	25.66	20.02	21.46	16.58	18.35	17.84	17.00	18.00	17.72
18	MIZORAM	22.78	16.01	17.82	21.19	16.16	17.71	23.48	17.11	18.88
19	NAGALAND	11.60	15.72	14.92	9.29	12.68	11.99	9.61	15.71	14.48
20	ORISSA	30.07	19.25	21.48	19.49	17.67	17.97	13.02	19.45	18.29
21	PUNJAB	29.76	16.67	17.58	26.91	17.12	18.02	14.28	15.61	15.51
22	RAJASTHAN	23.17	22.06	22.20	21.78	22.54	22.43	8.54	23.29	21.20
23	SIKKIM	25.28	12.88	15.42	19.60	14.01	15.53	20.85	6.01	8.15
24	TAMIL NADU	10.80	24.22	22.50	13.95	24.03	22.83	5.01	24.28	20.80
25	TRIPURA	35.34	22.95	25.57	33.10	23.48	24.95	30.37	24.32	25.37
26	UTTARANCHAL	.01	.09	.07	11.02	23.23	19.71	10.28	29.74	23.47
27	UTTAR PRADESH	14.71	21.53	20.72	11.33	23.78	21.78	7.74	19.87	18.30
28	WEST BENGAL	10.58	71.97	63.46	16.73	25.82	24.52	10.45	25.66	23.49
TOTAL (STATES)		17.05	25.82	24.57	16.59	22.96	21.97	14.04	22.52	21.14
29	A. & N. ISLANDS	20.25	11.84	13.32	12.64	11.55	11.84	15.56	11.18	12.29
30	CHANDIGARH	44.41	22.39	24.24	45.62	21.03	23.16	46.60	21.26	23.90
31	DADRA & NAGAR HAVELI	33.22	3.89	5.81	29.40	3.17	4.86	38.85	2.68	4.70
32	DAMAN & DIU	27.26	7.19	8.27	19.10	7.29	8.11	26.85	7.02	7.95
33	DELHI	17.54	34.62	30.30	11.06	32.16	23.58	22.93	30.78	28.59
34	LAKSHADWEEP	13.01	10.02	10.48	12.75	9.75	10.12	11.26	9.28	9.56
35	PONDICHERY	13.70	21.07	17.38	12.05	18.43	15.24	11.66	19.33	15.49
TOTAL (U.T.)		17.70	26.40	24.24	12.26	24.31	20.08	20.44	23.50	22.68
TOTAL (STATES & UTs)		17.07	25.83	24.56	16.35	22.99	21.92	14.28	22.54	21.17
CENTER TOTAL		11.79	1.84	3.67	11.40	1.55	3.55	12.62	1.52	3.82
GRAND TOTAL		14.19	14.46	14.42	13.71	13.05	13.17	13.38	12.57	12.72

STATEMENT NO (4) TOTAL STATE BUDGETED EXPENDITURE ON EDUCATION & TRAINING (REVENUE ACCOUNT)

(RUPEES IN THOUSANDS)

S.NO.	STATE/ UNION TERRITORY	2000-01 (ACTUALS)			2001-02 (R.E.)			2002-03 (B.E.)		
		TOTAL STATE BUDGET	EXP. ON EDN. & TRAN. BY EDU. & OTHER DEPT.	% AGE OF COL(3) TO COL(2)	TOTAL STATE BUDGET	EXP. ON EDN. & TRAN. BY EDU. & OTHER DEPT.	% AGE OF COL(6) TO COL(5)	TOTAL STATE BUDGET	EXP. ON EDN. & TRAN. BY EDU. & OTHER DEPT.	% AGE OF COL(9) TO COL(8)
1	2	3	4	5	6	7	8	9	10	
1	ANDHRA PRADESH	230703600.00	40128619.00	17.39	251435600.00	44323923.00	17.63	281566200.00	49858114.00	17.71
2	ARUNACHAL PRADESH	9084500.00	1606043.00	17.68	10902500.00	1700761.00	15.60	10301000.00	1754943.00	17.04
3	ASSAM	64171200.00	20738283.00	32.32	88358900.00	27706134.00	31.36	86360300.00	30396420.00	35.20
4	BIHAR	143454300.00	3615911.00	2.52	125603600.00	32028476.00	25.50	135330700.00	31926401.00	23.59
5	CHHATTISGARH	16118600.00	3829052.00	23.76	51057300.00	11262731.00	22.06	58800000.00	12496176.00	21.25
6	GOA	17092500.00	2430000.00	14.22	22483400.00	2627798.00	11.69	23841400.00	2881315.00	12.09
7	GUJARAT	220408200.00	41143329.00	18.67	261462800.00	41731840.00	15.96	241650600.00	41987824.00	17.38
8	HARYANA	71813700.00	15582372.00	21.70	90932600.00	17655180.00	19.42	99813500.00	18680051.00	18.72
9	HIMACHAL PRADESH	43761800.00	9022707.00	20.62	45097400.00	9173702.00	20.34	48990400.00	10024573.00	20.46
10	JAMMU & KASHMIR	66853300.00	9641946.00	14.42	61225400.00	10396188.00	16.98	64202400.00	11109009.00	17.43
11	JHARKHAND	...	...	...	59991400.00	15154061.00	25.26	73830700.00	19886370.00	26.94
12	KARNATAKA	166849500.00	35603264.00	21.34	189324700.00	36001549.00	19.02	214036400.00	40582726.00	18.96
13	KERALA	118779100.00	28706264.00	24.17	118590300.00	29259565.00	24.67	138931700.00	32893054.00	23.68
14	MADHYA PRADESH	149864100.00	50554574.00	33.73	162770800.00	49124206.00	30.18	143262600.00	49783419.00	34.75
15	MAHARASHTRA	374009500.00	103639494.00	27.71	373990400.00	96779354.00	25.88	401516600.00	92755623.00	23.10
16	MANIPUR	11308800.00	2667503.00	23.59	14415900.00	3001560.00	20.82	13666400.00	2738548.00	20.04
17	MEGHALAYA	10794700.00	2316467.00	21.46	13558500.00	2418318.00	17.84	14427300.00	2566452.00	17.72
18	MIZORAM	10216100.00	1820899.00	17.82	11451700.00	2028213.00	17.71	10206100.00	1928876.00	18.88
19	NAGALAND	14202400.00	2118422.00	14.92	14506800.00	1739256.00	11.99	15151600.00	2193412.00	14.48
20	ORISSA	88287900.00	18963621.00	21.48	102241000.00	18367659.00	17.97	113577800.00	20774185.00	18.29
21	PUNJAB	117128300.00	20594694.00	17.58	134666000.00	24263951.00	18.02	159639800.00	24762887.00	15.51
22	RAJASTHAN	150353600.00	33376212.00	22.20	161750100.00	36283268.00	22.43	182143800.00	38619958.00	21.20
23	SIKKIM	7633100.00	1176822.00	15.42	8480000.00	1316631.00	15.53	17091200.00	1392516.00	8.15
24	TAMIL NADU	217524400.00	48934846.00	22.50	224145800.00	51168807.00	22.83	268615400.00	55866960.00	20.80
25	TRIPURA	17340300.00	4434120.00	25.57	18632000.00	4648028.00	24.95	19410300.00	4923694.00	25.37
26	UTTARANCHAL	9136100.00	6065.00	.07	41660000.00	8210750.00	19.71	44683600.00	10487012.00	23.47
27	UTTAR PRADESH	310326100.00	64293302.00	20.72	354627200.00	77247159.00	21.78	366464600.00	67057214.00	18.30
28	WEST BENGAL	221034500.00	140260874.00	63.46	248341000.00	60882560.00	24.52	256959200.00	60355177.00	23.49
TOTAL (STATES)		2878250200.00	707205705.00	24.57	3261703100.00	716501628.00	21.97	3504471600.00	740758909.00	21.14
29	A. & N. ISLANDS	5822479.00	775669.00	13.32	7138000.00	844786.00	11.84	7785600.00	956823.00	12.29
30	CHANDIGARH	6773062.00	1641729.00	24.24	7459800.00	1727835.00	23.16	7840400.00	1873869.00	23.90
31	DADRA & NAGAR HAVELI	2346478.00	136344.00	5.81	3239900.00	157498.00	4.86	3835800.00	180240.00	4.70
32	DAMAN & DIU	1788788.00	147997.00	8.27	2081200.00	168845.00	8.11	2266500.00	180195.00	7.95
33	DELHI	36965000.00	11202072.00	30.30	52700700.00	12426488.00	23.58	47185400.00	13488380.00	28.59
34	LAKE SHADWEEP	1884699.00	197551.00	10.48	2058591.00	208393.00	10.12	2195441.00	209888.00	9.56
35	PONDICHERRY	9190694.00	1597800.00	17.38	11049323.00	1684175.00	15.24	10583304.00	1639790.00	15.49
TOTAL (U.T.s)		64771200.00	15699162.00	24.24	85727514.00	17218020.00	20.08	81692445.00	18529185.00	22.68
TOTAL (STATES & U.T.)		2943021400.00	722904867.00	24.56	3347430614.00	733719648.00	21.92	3586164045.00	759288094.00	21.17
TOTAL (CENTRE)		2778580000.00	101959476.00	3.67	3043050000.00	108074426.00	3.55	3404820000.00	129902122.00	3.82
GRAND TOTAL		5721601400.00	824864343.00	14.42	6390480614.00	841794074.00	13.17	6990984045.00	889190216.00	12.72

STATEMENT NO (5): PLAN & NONPLAN BUDGETED EXPENDITURE ON EDUCATION OF EDUCATION DEPARTMENT
(REVENUE ACCOUNT)

(RUPEES IN THOUSANDS)

2000-01 (ACTUALS)						
S.NO.	STATE/ UNION TERRITORY	TOTAL EXP. ON EDN. OF THE EDN. DEPARTMENT	PLAN EXP. ON EDN. OF THE EDUCATION DEPARTMENT	% AGE OF COL.(3) TO COL.(2)	NON-PLAN EXP. ON EDN. OF THE EDN. DEPARTMENT	% AGE OF COL.(5) TO COL.(2)
1		2	3	4	5	6
1	ANDHRA PRADESH	34816532.00	588319.00	1.69	34228213.00	98.31
2	ARUNACHAL PRADESH	1343791.00	746065.00	55.52	597726.00	44.48
3	ASSAM	18820244.00	4681394.00	24.87	14138850.00	75.13
4	BIHAR	2893652.00	10267.00	.35	2883385.00	99.65
5	CHHATTISGARH	2356909.00	384775.00	16.33	1972134.00	83.67
6	GOA	2123765.00	185923.00	8.75	1937842.00	91.25
7	GUJARAT	36161113.00	2836953.00	7.85	33324160.00	92.15
8	HARYANA	13117762.00	1796214.00	13.69	11321548.00	86.31
9	HINACHAL PRADESH	8289115.00	3529731.00	42.58	4759384.00	57.42
10	JAMMU & KASHMIR	7846794.00	1434634.00	18.28	6412160.00	81.72
11	JHARKHAND	0.00	0.00	.00	0.00	.00
12	KARNATAKA	32729230.00	4844896.00	14.80	27884334.00	85.20
13	KERALA	25562695.00	1129803.00	4.42	24432892.00	95.58
14	MADHYA PRADESH	26617246.00	3575182.00	13.43	23042064.00	86.57
15	MAHARASHTRA	93040444.00	2789170.00	3.00	90251274.00	97.00
16	MANIPUR	2516254.00	270502.00	10.75	2245752.00	89.25
17	MEGHALAYA	2115042.00	561391.00	26.54	1553651.00	73.46
18	MIZORAM	1687550.00	539499.00	31.97	1148051.00	68.03
19	NAGALAND	1851391.00	130301.00	7.04	1721090.00	92.96
20	ORISSA	16811386.00	4646541.00	27.64	12164845.00	72.36
21	PUNJAB	17943834.00	1695667.00	9.45	16248167.00	90.55
22	RAJASTHAN	31441273.00	3847287.00	12.24	27593986.00	87.76
23	SIKKIM	1099499.00	346027.00	31.47	753472.00	68.53
24	TAMIL NADU	43012581.00	1569630.00	3.65	41442951.00	96.35
25	TRIPURA	4061130.00	993938.00	24.47	3067192.00	75.53
26	UTTARANCHAL	0.00	0.00	.00	0.00	.00
27	UTTAR PRADESH	58850444.00	3516042.00	5.97	55334402.00	94.03
28	WEST BENGAL	44850887.00	1326009.00	2.96	43524878.00	97.04
TOTAL (STATES)		531960563.00	47976160.00	9.02	483984403.00	90.98
29	A. & N. ISLANDS	727050.00	187180.00	25.75	539870.00	74.25
30	CHANDIGARH	1256360.00	51189.00	4.07	1205171.00	95.93
31	DADRA & NAGAR HAVELI	126306.00	43731.00	34.62	82575.00	65.38
32	DAMAN & DIU	136154.00	22158.00	16.27	113996.00	83.73
33	DELHI	10106944.00	1399700.00	13.85	8707244.00	86.15
34	LAKSHADWEEP	169344.00	19175.00	11.32	150169.00	88.68
35	PONDICHERRY	1245246.00	390755.00	31.38	854491.00	68.62
TOTAL (U.T.s)		13767404.00	2113888.00	15.35	11653516.00	84.65
TOTAL (STATES & U.T.)		545727967.00	50090048.00	9.18	495637919.00	90.82
TOTAL (CENTRE)		79252500.00	48492300.00	61.19	30760200.00	38.81
GRAND TOTAL		624980467.00	98582348.00	15.77	526398119.00	84.23

STATEMENT NO (5) : PLAN & NONPLAN BUDGETED EXPENDITURE ON EDUCATION OF EDUCATION DEPARTMENT
(REVENUE ACCOUNT)

(RUPEES IN THOUSANDS)

2001-02 (REVISED ESTIMATES)						
S.NO.	STATE/ UNION TERRITORY	TOTAL EXP. ON EDN. OF THE EDN. DEPARTMENT	PLAN EXP. ON EDN. OF THE EDUCATION DEPARTMENT	% AGE OF COL.(8) TO COL.(7)	NON-PLAN EXP. ON EDN. OF THE EDN. DEPARTMENT	% AGE OF COL.(10) TO COL.(7)
1		7	8	9	10	11
1	ANDHRA PRADESH	35218654.00	1962092.00	5.57	33256562.00	94.43
2	ARUNACHAL PRADESH	1426903.00	798496.00	55.96	628407.00	44.04
3	ASSAM	25017937.00	4891031.00	19.55	20126906.00	80.45
4	BIHAR	29664898.00	1248882.00	4.21	28416016.00	95.79
5	CHHATTISGARH	7852387.00	1386936.00	17.66	6465451.00	82.34
6	GOA	2256447.00	255365.00	11.32	2001082.00	88.68
7	GUJARAT	36900193.00	4011639.00	10.87	32888554.00	89.13
8	HARYANA	14698572.00	2031638.00	13.82	12666934.00	86.18
9	HIMACHAL PRADESH	8448401.00	3601656.00	42.63	4846745.00	57.37
10	JAMMU & KASHMIR	8351799.00	1609143.00	19.27	6742656.00	80.73
11	JHARKHAND	12612773.00	1981546.00	15.71	10631227.00	84.29
12	KARNATAKA	32300245.00	5078969.00	15.72	27221276.00	84.28
13	KERALA	26161501.00	862174.00	3.30	25299327.00	96.70
14	MADHYA PRADESH	23348165.00	3021606.00	12.94	20326559.00	87.06
15	MAHARASHTRA	86953463.00	2878684.00	3.31	84074779.00	96.69
16	MANIPUR	2665490.00	363081.00	13.62	2302409.00	86.38
17	MEGHALAYA	2196242.00	491120.00	22.36	1705122.00	77.64
18	MIZORAM	1891480.00	660900.00	34.94	1230580.00	65.06
19	NAGALAND	1521273.00	205715.00	13.52	1315558.00	86.48
20	ORISSA	16348727.00	2746974.00	16.80	13601753.00	83.20
21	PUNJAB	21752695.00	2801594.00	12.88	18951101.00	87.12
22	RAJASTHAN	33923271.00	4543296.00	13.39	29379975.00	86.61
23	SIKKIM	1210841.00	376202.00	31.07	834639.00	68.93
24	TAMIL NADU	44388589.00	2006759.00	4.52	42381830.00	95.48
25	TRIPURA	4257719.00	628424.00	14.76	3629295.00	85.24
26	UTTARANCHAL	7297791.00	1066818.00	14.62	6230973.00	85.38
27	UTTAR PRADESH	70217244.00	3802589.00	5.42	66414655.00	94.58
28	WEST BENGAL	46254790.00	2173626.00	4.70	44081164.00	95.30
TOTAL (STATES)		605138490.00	57486955.00	9.50	547651535.00	90.50
29	A. & N. ISLANDS	789500.00	209000.00	26.47	580500.00	73.53
30	CHANDIGARH	1310393.00	61644.00	4.70	1248749.00	95.30
31	DADRA & NAGAR HAVELI	144880.00	53580.00	36.98	91300.00	63.02
32	DAMAN & DIU	155600.00	23600.00	15.04	132000.00	84.96
33	DELHI	11169065.00	2014900.00	18.04	9154165.00	81.96
34	LAKSHADWEEP	180725.00	15995.00	8.85	164730.00	91.15
35	PONDICHERRY	1308865.00	408090.00	31.18	900775.00	68.82
TOTAL (U.T.s)		15059028.00	2786609.00	18.50	12272419.00	81.50
TOTAL (STATES & U.T.)		620197518.00	60273564.00	9.72	559923954.00	90.28
TOTAL (CENTRE)		80703300.00	55700000.00	69.02	25003300.00	30.98
GRAND TOTAL		700900818.00	115973564.00	16.55	584927254.00	83.45

STATEMENT NO (5) : PLAN & NONPLAN BUDGETED EXPENDITURE ON EDUCATION OF EDUCATION DEPARTMENT
(REVENUE ACCOUNT)

(RUPEES IN THOUSANDS)

2002-03 (BUDGET ESTIMATES)

S.NO.	STATE/ UNION TERRITORY	TOTAL EXP. ON EDN. OF THE EDN. DEPARTMENT	PLAN EXP. ON EDN. OF THE EDUCATION DEPARTMENT	% AGE OF COL.(13) TO COL.(12)	NON-PLAN EXP. ON EDN. OF THE EDN. DEPARTMENT	% AGE OF COL.(15) TO COL.(12)
1		12	13	14	15	16
1	ANDHRA PRADESH	39252201.00	2516454.00	6.41	36735747.00	93.59
2	ARUNACHAL PRADESH	1473366.00	847535.00	57.52	625831.00	42.48
3	ASSAM	23011526.00	4984210.00	21.66	18027316.00	78.34
4	BIHAR	29919834.00	1344850.00	4.49	28574984.00	95.51
5	CHHATTISGARH	8596729.00	1820858.00	21.18	6775871.00	78.82
6	GOA	2499724.00	303402.00	12.14	2196322.00	87.86
7	GUJARAT	36787913.00	3119606.00	8.48	33668307.00	91.52
8	HARYANA	15655888.00	1954044.00	12.48	13701844.00	87.52
9	HIMACHAL PRADESH	9252800.00	4256713.00	46.00	4996087.00	54.00
10	JAMMU & KASHMIR	8921975.00	2022521.00	22.67	6899454.00	77.33
11	JHARKHAND	17062302.00	1832100.00	10.74	15230202.00	89.26
12	KARNATAKA	36318465.00	4251642.00	11.71	32066823.00	88.29
13	KERALA	28962372.00	952350.00	3.29	28010022.00	96.71
14	MADHYA PRADESH	24038789.00	5249585.00	21.84	18789204.00	78.16
15	MAHARASHTRA	83062461.00	1229614.00	1.48	81832847.00	98.52
16	MANIPUR	2445459.00	139600.00	5.71	2305859.00	94.29
17	MEGHALAYA	2326841.00	528750.00	22.72	1798091.00	77.28
18	MIZORAM	1822335.00	607790.00	33.35	1214545.00	66.65
19	NAGALAND	1979878.00	252960.00	12.78	1726918.00	87.22
20	ORISSA	18674814.00	2020502.00	10.82	16654312.00	89.18
21	PUNJAB	22433497.00	1585360.00	7.07	20848137.00	92.93
22	RAJASTHAN	36212956.00	1871442.00	5.17	34341514.00	94.83
23	SIKKIM	1286464.00	440900.00	34.27	845564.00	65.73
24	TAMIL NADU	48915454.00	1094690.00	2.24	47820764.00	97.76
25	TRIPURA	4438478.00	680831.00	15.34	3757647.00	84.66
26	UTTARANCHAL	9050782.00	852642.00	9.42	8198140.00	90.58
27	UTTAR PRADESH	60069796.00	2685651.00	4.47	57384145.00	95.53
28	WEST BENGAL	45853022.00	1516149.00	3.31	44336873.00	96.69
TOTAL (STATES)		620326121.00	50962751.00	8.22	569363370.00	91.78
29	A. & N. ISLANDS	895400.00	279300.00	31.19	616100.00	68.81
30	CHANDIGARH	1394943.00	84100.00	6.03	1310843.00	93.97
31	DADRA & NAGAR HAVELI	168000.00	74800.00	44.52	93200.00	55.48
32	DAMAN & DIU	165300.00	24100.00	14.58	141200.00	85.42
33	DELHI	12090026.00	2557400.00	21.15	9532626.00	78.85
34	LAKSHADWEEP	179520.00	15100.00	8.41	164420.00	91.59
35	PONDICHERRY	1286467.00	383697.00	29.83	902770.00	70.17
TOTAL (U.T.s)		16179656.00	3418497.00	21.13	12761159.00	78.87
TOTAL (STATES & U.T.)		636505777.00	54381248.00	8.54	582124529.00	91.46
TOTAL (CENTRE)		97917100.00	70242500.00	71.74	27674600.00	28.26
GRAND TOTAL		734422877.00	124623748.00	16.97	609799129.00	83.03

STATEMENT NO. (6) TOTAL PLAN BUDGETED EXPENDITURE ON EDUCATION BY ALL DEPARTMENTS
(REVENUE ACCOUNT)

(RUPEES IN THOUSANDS)

SL. NO.	STATE/UNION TERRITORY	2000-01(ACTUALS)				2001-02(R.E.)				2002-03(B.E.)			
		PLAN EXP. BY EDN. DEPARTMENT	PLAN EXP. BY OTHER DEPARTMENT	TOTAL PLAN EXPENDITURE	%AGE OF PLAN EXP. TO TOTAL EXP. ON EDN.	PLAN EXP. BY EDN. DEPARTMENT	PLAN EXP. BY OTHER DEPARTMENT	TOTAL PLAN EXPENDITURE	%AGE OF PLAN EXP. TO TOTAL EXP. ON EDN.	PLAN EXP. BY EDN. DEPARTMENT	PLAN EXP. BY OTHER DEPARTMENT	TOTAL PLAN EXPENDITURE	%AGE OF PLAN EXP. TO TOTAL EXP. ON EDN.
1	ANDHRA PRADESH	588319.00	1386804.00	1975123.00	4.92	1962092.00	1008362.00	2970454.00	6.70	2516454.00	2374201.00	4890655.00	9.81
2	ARUNACHAL PRADESH	746065.00	63529.00	809594.00	50.41	798496.00	58073.00	856569.00	50.36	847535.00	69609.00	917144.00	52.26
3	ASSAM	4681394.00	945942.00	5627336.00	27.14	4891031.00	1613845.00	6504876.00	23.48	4984210.00	1834540.00	6818750.00	22.43
4	BIHAR	10267.00	61544.00	71811.00	1.99	1248882.00	426068.00	1674950.00	5.23	1344850.00	428508.00	1773358.00	5.55
5	CHHATTISGARH	384775.00	141821.00	526596.00	13.75	1386936.00	398810.00	1785746.00	15.86	1820858.00	627661.00	2448519.00	19.59
6	GOA	185923.00	81340.00	267263.00	11.00	255365.00	130662.00	386027.00	14.69	303402.00	117446.00	420848.00	14.61
7	GUJARAT	2836953.00	1940605.00	4777558.00	11.61	4011639.00	1708495.00	5720134.00	13.71	3119606.00	2155636.00	5275242.00	12.56
8	HARYANA	1796214.00	717322.00	2513536.00	16.13	2031638.00	1020022.00	3051660.00	17.28	1954044.00	859685.00	2813729.00	15.06
9	HIMACHAL PRADESH	3529731.00	433474.00	3963205.00	43.92	3601656.00	403074.00	4004730.00	43.65	4256713.00	434903.00	4691616.00	46.80
10	JAMMU & KASHMIR	1434634.00	167509.00	1602143.00	16.62	1609143.00	299392.00	1908535.00	18.36	2022521.00	351253.00	2373774.00	21.22
11	JHARKHAND	---	---	---	---	1981546.00	1337762.00	3319308.00	21.90	1832100.00	1710398.00	3542498.00	17.81
12	KARNATAKA	4844896.00	1025641.00	5870537.00	16.49	5078969.00	1350069.00	6429038.00	17.86	4251642.00	1362547.00	5614189.00	13.83
13	KERALA	1129803.00	771673.00	1901476.00	6.62	862174.00	742874.00	1605048.00	5.49	952350.00	1289600.00	2241950.00	6.82
14	MADHYA PRADESH	3575182.00	4397840.00	7973022.00	15.77	3021606.00	4268363.00	7289969.00	14.84	5249585.00	5343016.00	10592601.00	21.28
15	MAHARASHTRA	2789170.00	1383889.00	4173059.00	4.03	2878684.00	1244887.00	4123571.00	4.26	1229614.00	2958099.00	4187713.00	4.51
16	MANIPUR	270502.00	67966.00	338468.00	12.69	363081.00	216463.00	579544.00	19.31	139608.00	165411.00	305011.00	11.14
17	MEGHALAYA	561391.00	143739.00	705130.00	30.44	491120.00	160852.00	651972.00	26.96	528750.00	164231.00	692981.00	27.11
18	MIZORAM	539499.00	84597.00	624096.00	34.27	660900.00	87254.00	748154.00	36.89	607790.00	58585.00	666375.00	34.58
19	NAGALAND	130301.00	190536.00	320837.00	15.15	205715.00	69331.00	275046.00	15.81	252968.00	48703.00	293663.00	13.39
20	ORISSA	4646541.00	823140.00	5469681.00	28.84	2746974.00	489345.00	3236319.00	17.62	2020502.00	645363.00	2665865.00	12.83
21	PUNJAB	1695667.00	731157.00	2426824.00	11.78	2801594.00	511067.00	3312661.00	13.65	1585360.00	134414.00	1719774.00	6.94
22	RAJASTHAN	3847287.00	521333.00	4368620.00	13.09	4543296.00	610104.00	5153400.00	14.20	1871442.00	326477.00	2197919.00	5.69
23	SIKKIM	346027.00	48265.00	394292.00	33.50	376202.00	73841.00	450043.00	34.18	440900.00	72548.00	513448.00	36.87
24	TAMIL NADU	1569630.00	1444704.00	3014334.00	6.16	2006759.00	1714137.00	3720896.00	7.27	1094690.00	1337917.00	2432607.00	4.35
25	TRIPURA	993938.00	302522.00	1296460.00	29.24	628424.00	310317.00	938741.00	20.20	680831.00	33926.00	1020657.00	20.73
26	UTTARANCHAL	---	267.00	267.00	4.40	1066818.00	257188.00	1324006.00	16.13	852642.00	627284.00	1479926.00	14.11
27	UTTAR PRADESH	3516042.00	1907010.00	5423052.00	8.43	3802589.00	2659589.00	6462178.00	8.37	2685651.00	998134.00	3683785.00	5.49
28	WEST BENGAL	1326009.00	1916015.00	3242024.00	2.31	2173626.00	3774980.00	5948606.00	9.77	1516149.00	2318213.00	3834362.00	6.35
TOTAL STATES		47976160.00	21700184.00	69676344.00	9.85	57486955.00	26945226.00	84432181.00	11.78	50962751.00	29146208.00	80108959.00	10.81
29	A. & N. ISLANDS	187180.00	20548.00	207728.00	26.78	209000.00	23817.00	232817.00	27.56	279300.00	28079.00	307379.00	32.12
30	CHANDIGARH	51189.00	201960.00	253149.00	15.42	61644.00	233713.00	295357.00	17.09	84100.00	296775.00	380875.00	20.33
31	DADRA & NAGAR HAVELI	43731.00	7270.00	51001.00	37.41	53580.00	7903.00	61483.00	39.04	74800.00	8215.00	83015.00	46.06
32	DAMAN & DIU	22158.00	4271.00	26429.00	17.86	23400.00	4450.00	27850.00	16.49	24100.00	4550.00	28650.00	15.90
33	DELHI	1399700.00	239838.00	1639538.00	14.64	2014900.00	355391.00	2370291.00	19.07	2557400.00	463925.00	3021325.00	22.40
34	LAKSHADWEEP	19175.00	18367.00	37542.00	19.00	15995.00	16302.00	32297.00	15.50	15100.00	19370.00	34470.00	16.42
35	PONDICHERRY	390755.00	238862.00	629617.00	39.41	408090.00	257647.00	665737.00	39.53	383697.00	233340.00	617037.00	37.63
TOTAL U. T.		2113888.00	731116.00	2845004.00	18.12	2786609.00	899223.00	3685832.00	21.41	3418497.00	1054254.00	4472751.00	24.14
TOTAL (STATES & UTs)		50090048.00	22431300.00	72521348.00	10.03	60273564.00	27844449.00	88118013.00	12.01	54381248.00	30200462.00	84581710.00	11.14
TOTAL (CENTRE)		48492300.00	11729667.00	60221967.00	59.06	55700000.00	14818620.00	70518620.00	65.25	70242500.00	18521765.00	88764265.00	68.33
GRAND TOTAL		98582348.00	34160967.00	132743315.00	16.09	115973564.00	42663069.00	158636633.00	18.85	124623748.00	48722227.00	173345975.00	19.49

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STATEMENT NO. (7): PLAN & NON-PLAN BUDGETED EXPENDITURE ON ELEMENTARY EDUCATION

ACCOUNT: REVENUE ACCOUNT
PROGRAM: TOTAL EXPENDITURE

(RUPEES IN THOUSANDS)

SL. NO.	STATE/UNION TERRITORY	2000-01 (ACTUALS)				2001-02 (R.E.)				2002-03 (B.E.)			
		PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON EDUCATION	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON EDUCATION	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON EDUCATION
1	ANDHRA PRADESH	293583.00	13633621.00	13927204.00	40.00	933508.00	14013189.00	14946697.00	42.44	1223240.00	14344915.00	15568155.00	39.66
2	ARUNACHAL PRADESH	424260.00	379097.00	803357.00	59.78	494732.00	393225.00	887957.00	62.23	515096.00	391975.00	907071.00	61.56
3	ASSAM	2344995.00	8728935.00	11073930.00	58.84	2283258.00	12802535.00	15085793.00	60.30	2311950.00	11656602.00	13968552.00	60.70
4	BIHAR	0.00	137895.00	137895.00	4.77	1047098.00	18546577.00	19593675.00	66.05	1125100.00	18453446.00	19578546.00	65.44
5	CHHATTISGARH	201843.00	1350566.00	1552409.00	65.87	750282.00	4674558.00	5424840.00	69.09	1158437.00	4901901.00	6060338.00	70.50
6	GOA	11012.00	545134.00	556146.00	26.19	29344.00	575957.00	605301.00	26.83	19000.00	586451.00	605451.00	24.22
7	GUJARAT	2187952.00	17439388.00	19627340.00	54.28	3265170.00	18080655.00	21345825.00	57.85	2105258.00	17940253.00	20045511.00	54.49
8	HARYANA	742722.00	5176865.00	5919587.00	45.13	976688.00	5853600.00	6830288.00	46.47	1403044.00	6402768.00	7805812.00	49.86
9	HIMACHAL PRADESH	1662707.00	3034653.00	4697360.00	56.67	1747016.00	3120649.00	4867665.00	57.62	2149635.00	3215013.00	5364648.00	57.98
10	JAMMU & KASHMIR	717975.00	3031479.00	3749454.00	47.78	760000.00	3208919.00	3968919.00	47.52	1018300.00	3316234.00	4334534.00	48.58
11	JHARKHAND	0.00	0.00	0.00	.00	865332.00	7705983.00	8571315.00	67.96	675156.00	12161022.00	12836178.00	75.23
12	KARNATAKA	3122954.00	13153592.00	16276546.00	49.73	3047356.00	13158924.00	16206280.00	50.17	2733927.00	16344029.00	19077956.00	52.53
13	KERALA	28353.00	11801188.00	11829541.00	46.28	28700.00	12118248.00	12146948.00	46.43	50000.00	12836610.00	12886610.00	44.49
14	MADHYA PRADESH	2362294.00	15861056.00	18223350.00	68.46	1894962.00	13397013.00	15291975.00	65.50	4223261.00	11726782.00	15950043.00	66.35
15	MAHARASHTRA	1340750.00	44475045.00	45815795.00	49.24	1024869.00	41517801.00	42542670.00	48.93	403388.00	38061627.00	38465015.00	46.31
16	MANIPUR	85957.00	1149296.00	1235253.00	49.09	106070.00	1166008.00	1272078.00	47.72	119610.00	1086929.00	1206539.00	49.34
17	MEGHALAYA	445123.00	848509.00	1293632.00	61.16	316600.00	860096.00	1176696.00	53.58	350000.00	910934.00	1260934.00	54.19
18	MIZORAM	303340.00	660143.00	963483.00	57.09	346035.00	710855.00	1056890.00	55.88	255200.00	686110.00	941310.00	51.65
19	NAGALAND	53865.00	1269531.00	1323396.00	71.48	102533.00	1141828.00	1244361.00	81.80	113478.00	1152441.00	1265919.00	63.94
20	ORISSA	900350.00	9290645.00	10190995.00	60.62	586918.00	8903973.00	9490891.00	58.05	516588.00	10122996.00	10639584.00	56.97
21	PUNJAB	10795.00	4966121.00	4976916.00	27.74	37305.00	6614624.00	6651929.00	30.58	661600.00	6957205.00	7618805.00	33.96
22	RAJASTHAN	2543158.00	15640286.00	18183444.00	57.83	2993123.00	15888939.00	18882062.00	55.66	1702288.00	18822839.00	20525127.00	56.68
23	SIKKIM	211400.00	483207.00	694607.00	63.17	219628.00	534826.00	754454.00	62.31	250760.00	488397.00	739157.00	57.46
24	TAMIL NADU	619891.00	18170746.00	18790637.00	43.69	735014.00	19060744.00	19795758.00	44.60	615058.00	20591327.00	21206385.00	43.35
25	TRIPURA	695734.00	1309734.00	2005468.00	49.38	477390.00	1617965.00	2095355.00	49.21	500890.00	1730339.00	2231229.00	50.27
26	UTTARANCHAL	0.00	0.00	0.00	.00	580307.00	2494433.00	3074740.00	42.13	349936.00	4430121.00	4780057.00	52.81
27	UTTAR PRADESH	2683744.00	32022859.00	34706603.00	58.97	2320471.00	40573727.00	42894198.00	61.09	2268265.00	31760620.00	34028885.00	56.65
28	WEST BENGAL	836374.00	13923570.00	14759944.00	32.91	1382648.00	14008197.00	15390845.00	33.27	824383.00	14208036.00	15032419.00	32.78
TOTAL STATES		24831131.00	238483161.00	263314292.00	49.50	29352357.00	282744048.00	312096405.00	51.57	29642848.00	285287922.00	314930770.00	50.77
29	A. & N. ISLANDS	79571.00	286004.00	365575.00	50.28	73311.00	305900.00	379211.00	48.03	127526.00	324804.00	452330.00	50.52
30	CHANDIGARH	6009.00	283507.00	289516.00	23.04	6804.00	290534.00	297338.00	22.69	10300.00	299350.00	309650.00	22.20
31	DADRA & NAGAR HAVELI	22985.00	58663.00	81648.00	64.64	26215.00	64355.00	90570.00	62.51	44000.00	65900.00	109900.00	65.42
32	DAMAN & DIU	923.00	56425.00	57348.00	42.12	1100.00	64500.00	65600.00	42.16	1000.00	69100.00	70100.00	42.41
33	DELHI	816523.00	1025669.00	1842192.00	18.23	1171900.00	1107222.00	2279122.00	20.41	1413300.00	1273290.00	2686590.00	22.22
34	LAKSHADWEEP	305.00	4813.00	5118.00	3.02	400.00	3650.00	4050.00	2.24	510.00	3650.00	4160.00	2.32
35	PONDICHERY	89572.00	353077.00	442649.00	35.55	93215.00	378036.00	471251.00	36.00	85666.00	372346.00	458012.00	35.60
TOTAL U.T.		1015888.00	2068158.00	3084046.00	22.40	1372945.00	2214197.00	3587142.00	23.82	1682302.00	2408440.00	4090742.00	25.28
TOTAL (STATE & UTs)		25847019.00	240551319.00	266398338.00	48.82	30725302.00	284958245.00	315683547.00	50.90	31325150.00	287696362.00	319021512.00	50.12
CENTRE TOTAL		31162954.00	19995.00	31182949.00	39.35	35747500.00	23000.00	35770500.00	44.32	43023000.00	24000.00	43047000.00	43.96
GRAND TOTAL		57009973.00	240571314.00	297581287.00	47.61	66472802.00	284981245.00	351454047.00	50.14	74348150.00	287720362.00	362068512.00	49.30

STATEMENT NO. (8): PLAN & NON-PLAN BUDGETED EXPENDITURE ON ELEMENTARY EDUCATION (Sub-head wise)

ACCOUNT: REVENUE ACCOUNT
PROGRAM: DIRECTION, INSPECTION & ADMINISTRATION

(RUPEES IN THOUSANDS)

SL. NO.	STATE/UNION TERRITORY	2000-01 (ACTUALS)				2001-02 (R.E.)				2002-03 (B.E.)			
		PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON PHY. EDN.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON PHY. EDN.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON PHY. EDN.
1	ANDHRA PRADESH	15316.00	33974.00	49290.00	.35	94800.00	34759.00	129559.00	.87	86995.00	35102.00	122097.00	.78
2	ARUNACHAL PRADESH	375004.00	379097.00	754101.00	93.87	400244.00	393225.00	793469.00	89.36	443679.00	391975.00	835654.00	92.13
3	ASSAM	141436.00	262458.00	403894.00	3.65	84626.00	158701.00	243327.00	1.61	89510.00	156680.00	246190.00	1.76
4	BIHAR	0.00	2308.00	2308.00	1.67	0.00	6613.00	6613.00	.03	0.00	7805.00	7805.00	.04
5	CHHATTISGARH	7930.00	22625.00	30555.00	1.97	53735.00	140312.00	194047.00	3.58	58944.00	165934.00	224878.00	3.71
6	GOA	0.00	17709.00	17709.00	3.18	0.00	19900.00	19900.00	3.29	0.00	20202.00	20202.00	3.34
7	GUJARAT	17045.00	93389.00	110434.00	.56	21000.00	90430.00	111430.00	.52	40150.00	95730.00	135880.00	.68
8	HARYANA	4955.00	214825.00	219780.00	3.71	4060.00	244827.00	248887.00	3.64	22315.00	245767.00	268082.00	3.43
9	HIMACHAL PRADESH	54010.00	80363.00	134373.00	2.86	80552.00	83076.00	163628.00	3.36	83750.00	85722.00	169472.00	3.16
10	JAMMU & KASHMIR	0.00	145945.00	145945.00	3.89	0.00	146932.00	146932.00	3.70	0.00	157456.00	157456.00	3.63
11	JHARKHAND	0.00	0.00	0.00	.00	0.00	112490.00	112490.00	1.31	0.00	101696.00	101696.00	.79
12	KARNATAKA	25273.00	3972.00	29245.00	.18	30000.00	5870.00	35870.00	.22	10000.00	4455.00	14455.00	.08
13	KERALA	0.00	158974.00	158974.00	1.34	0.00	153927.00	153927.00	1.27	0.00	153636.00	153636.00	1.19
14	MADHYA PRADESH	174077.00	467227.00	641304.00	3.52	258822.00	370015.00	628837.00	4.11	151331.00	433761.00	585092.00	3.67
15	MAHARASHTRA	13882.00	680480.00	694362.00	1.52	11348.00	568250.00	579598.00	1.36	0.00	482149.00	482149.00	1.25
16	MANIPUR	0.00	39791.00	39791.00	3.22	2342.00	34556.00	36898.00	2.90	1800.00	33872.00	35672.00	2.96
17	MEGHALAYA	3351.00	40390.00	43741.00	3.38	4640.00	29432.00	34072.00	2.90	4400.00	30950.00	35350.00	2.80
18	MIZORAM	3185.00	15841.00	19026.00	1.97	4465.00	17830.00	22295.00	2.11	57000.00	17830.00	74830.00	7.95
19	NAGALAND	...	...	...	...	...	...	...	...	...	...	...	...
20	ORISSA	51640.00	173666.00	225306.00	2.21	48146.00	180232.00	228378.00	2.41	0.00	254380.00	254380.00	2.39
21	PUNJAB	0.00	51338.00	51338.00	1.03	0.00	62613.00	62613.00	.94	0.00	66253.00	66253.00	.87
22	RAJASTHAN	130541.00	244485.00	375026.00	2.06	145540.00	246750.00	392290.00	2.08	155850.00	287485.00	443335.00	2.16
23	SIKKIM	...	...	...	...	...	...	...	...	...	...	...	...
24	TAMIL NADU	2280.00	592978.00	595258.00	3.17	2596.00	882055.00	884651.00	4.47	0.00	929040.00	929040.00	4.38
25	TRIPURA	2325.00	158728.00	161053.00	8.03	1000.00	212512.00	213512.00	10.19	1000.00	230525.00	231525.00	10.38
26	UTTARANCHAL	0.00	0.00	0.00	.00	250.00	78504.00	78754.00	2.56	13395.00	80976.00	94371.00	1.97
27	UTTAR PRADESH	5138.00	457358.00	462496.00	1.33	3373.00	519306.00	522679.00	1.22	3046.00	538901.00	541947.00	1.59
28	WEST BENGAL	0.00	229718.00	229718.00	1.56	2500.00	267409.00	269909.00	1.75	1000.00	270549.00	271549.00	1.81
TOTAL STATES		1027388.00	4567639.00	5595027.00	2.12	1254039.00	5060526.00	6314565.00	2.02	1224165.00	5278831.00	6502996.00	2.06
29	A. & N. ISLANDS	...	...	...	...	...	...	...	...	...	...	...	...
30	CHANDIGARH	5729.00	265025.00	270754.00	93.52	6534.00	271334.00	277868.00	93.45	7350.00	279350.00	286700.00	92.59
31	DADRA & NAGAR HAVELI	13101.00	55703.00	68804.00	84.27	14935.00	61265.00	76200.00	84.13	11250.00	61290.00	72540.00	66.01
32	DAMAN & DIU	923.00	56425.00	57348.00	100.00	900.00	64300.00	65200.00	99.39	850.00	68900.00	69750.00	99.50
33	DELHI	...	...	...	...	...	...	...	...	...	...	...	...
34	LAKSHADWEEP	...	...	...	...	...	...	...	...	...	...	...	...
35	PONDICHERRY	...	...	...	...	...	...	...	...	...	...	...	...
TOTAL U.T.		19753.00	377153.00	396906.00	12.87	22369.00	396899.00	419268.00	11.69	19450.00	409540.00	428990.00	10.49
TOTAL (STATE & UTs)		1047141.00	4944792.00	5991933.00	2.25	1276408.00	5457425.00	6733833.00	2.13	1243615.00	5688371.00	6931986.00	2.17

STATEMENT NO. (8): PLAN & NON-PLAN BUDGETED EXPENDITURE ON ELEMENTARY EDUCATION (Sub-head wise)

ACCOUNT: REVENUE ACCOUNT
PROGRAM: GOVERNMENT PRIMARY SCHOOLS

(RUPEES IN THOUSANDS)

SL. NO.	STATE/UNION TERRITORY	2000-01 (ACTUALS)				2001-02 (R.E.)				2002-03 (B.E.)			
		PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON PMY. EDN.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON PMY. EDN.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON PMY. EDN.
1	ANDHRA PRADESH	32812.00	761406.00	794218.00	5.70	246952.00	503904.00	750856.00	5.02	185000.00	536447.00	721447.00	4.63
2	ARUNACHAL PRADESH	...	...	...	...	...	...	...	...	...	...	...	...
3	ASSAM	1665426.00	8325679.00	9991105.00	90.22	1315442.00	12197834.00	13513276.00	89.58	1290358.00	10986242.00	12276600.00	87.89
4	BIHAR	0.00	108363.00	108363.00	78.58	0.00	18463344.00	18463344.00	94.23	0.00	4249897.00	18366787.00	93.81
5	CHHATTISGARH	90189.00	1301203.00	1391392.00	89.63	366256.00	4053906.00	4420162.00	81.48	795879.00	4249897.00	5045776.00	83.26
6	GOA	1900.00	427616.00	429516.00	77.23	16644.00	465677.00	482321.00	79.68	6000.00	457754.00	463754.00	76.60
7	GUJARAT	551442.00	15747450.00	16298892.00	83.04	2086503.00	16534053.00	18620556.00	87.23	466198.00	16328220.00	16794418.00	83.78
8	HARYANA	497707.00	4818487.00	5316194.00	89.81	535766.00	5399475.00	5935241.00	86.90	532940.00	5935137.00	6468077.00	82.86
9	HIMACHAL PRADESH	1405260.00	2863991.00	4269251.00	90.89	1509097.00	2945866.00	4454963.00	91.52	1765235.00	3034792.00	4800027.00	89.48
10	JAMMU & KASHMIR	717975.00	2752106.00	3470081.00	92.55	760000.00	2919404.00	3679404.00	92.71	1018300.00	3007958.00	4026258.00	92.89
11	JHARKHAND	0.00	0.00	0.00	.00	66132.00	7496262.00	7562394.00	88.23	119985.00	11759101.00	11879086.00	92.54
12	KARNATAKA	186147.00	0.00	186147.00	1.14	30000.00	0.00	30000.00	.19	35000.00	0.00	35000.00	.18
13	KERALA	23195.00	4203783.00	4226978.00	35.73	24150.00	4815731.00	4839881.00	39.84	50000.00	4493955.00	4543935.00	35.26
14	MADHYA PRADESH	1514747.00	14115690.00	15630437.00	85.77	840102.00	11749367.00	12589469.00	82.33	3362651.00	9988749.00	13351400.00	83.71
15	MAHARASHTRA	...	...	...	...	...	...	...	...	...	...	...	...
16	MANIPUR	30669.00	919795.00	950464.00	76.94	150.00	744013.00	744163.00	58.50	27650.00	729141.00	756791.00	62.72
17	MEGHALAYA	108887.00	469657.00	578544.00	44.72	108120.00	473113.00	581233.00	49.40	106393.00	495280.00	601673.00	47.72
18	MIZORAM	149150.00	605444.00	754594.00	78.32	235170.00	679260.00	914430.00	86.52	41200.00	654515.00	695715.00	73.91
19	NAGALAND	51600.00	1263484.00	1315084.00	99.37	94018.00	1133047.00	1227065.00	98.61	107898.00	1141581.00	1249479.00	98.70
20	ORISSA	448879.00	8908160.00	9357039.00	91.82	206339.00	8539238.00	8745577.00	92.15	15600.00	9667712.00	9683312.00	91.01
21	PUNJAB	10795.00	4872651.00	4883446.00	98.12	37305.00	6481992.00	6519297.00	98.01	661600.00	6820952.00	7482552.00	98.21
22	RAJASTHAN	741488.00	8351396.00	9092884.00	50.01	784069.00	8284771.00	9068840.00	48.03	247487.00	9889798.00	10137285.00	49.39
23	SIKKIM	185558.00	479150.00	664708.00	95.70	193840.00	530200.00	724040.00	95.97	189760.00	482752.00	672512.00	90.98
24	TAMIL NADU	68762.00	11741537.00	11810299.00	62.85	81500.00	12069850.00	12151350.00	61.38	21000.00	13254995.00	13275995.00	62.60
25	TRIPURA	692979.00	1099718.00	1792697.00	89.39	475640.00	1350419.00	1826059.00	87.15	498590.00	1440038.00	1938628.00	86.89
26	UTTARANCHAL	0.00	0.00	0.00	.00	246468.00	32190.00	278658.00	9.06	140760.00	40000.00	180760.00	3.78
27	UTTAR PRADESH	0.00	86295.00	86295.00	.25	0.00	83141.00	83141.00	.19	0.00	85086.00	85086.00	.25
28	WEST BENGAL	775.00	33323.00	34098.00	.23	493.00	46637.00	47130.00	.31	0.00	47559.00	47559.00	.32
TOTAL STATES		9176342.00	94256384.00	103432726.00	39.28	10260156.00	127992694.00	138252850.00	44.30	11685484.00	133894428.00	145579912.00	46.23
29	A. & N. ISLANDS	62610.00	269832.00	332442.00	90.94	52852.00	288708.00	341560.00	90.07	59416.00	306077.00	365493.00	80.80
30	CHANDIGARH	...	...	...	...	...	...	...	...	...	...	...	...
31	DADRA & NAGAR HAVELI	50.00	0.00	50.00	.06	50.00	0.00	50.00	.06	50.00	0.00	50.00	.05
32	DAMAN & DIU	...	...	...	...	...	...	...	...	...	...	...	...
33	DELHI	0.00	0.00	0.00	.00	100.00	0.00	100.00	.00	0.00	0.00	0.00	.00
34	LAKSHADWEEP	305.00	4813.00	5118.00	100.00	400.00	3650.00	4050.00	100.00	510.00	3650.00	4160.00	100.00
35	PONDICHERRY	219.00	346021.00	346240.00	78.22	3293.00	370141.00	373434.00	79.24	1015.00	370151.00	371166.00	81.04
TOTAL U.T.		63184.00	620666.00	683850.00	22.17	56695.00	662499.00	719194.00	20.05	60991.00	679878.00	740869.00	18.11
TOTAL (STATE & UTs)		9239526.00	94877050.00	104116576.00	39.08	10316851.00	128655193.00	138972044.00	44.02	11746475.00	134574306.00	146320781.00	45.87

STATEMENT NO. (8): PLAN & NON-PLAN BUDGETED EXPENDITURE ON ELEMENTARY EDUCATION (Sub-head wise)

ACCOUNT: REVENUE ACCOUNT
PROGRAM: ASSISTANCE TO NON-GOVT. PRIMARY SCHOOLS

(RUPEES IN THOUSANDS)

SL. NO.	STATE/UNION TERRITORY	2000-01 (ACTUALS)				2001-02 (R.E.)				2002-03 (B.E.)			
		PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON PMY. EDN.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON PMY. EDN.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON PMY. EDN.
1	ANDHRA PRADESH	618.00	1114880.00	1115498.00	8.01	0.00	1173740.00	1173740.00	7.85	0.00	1207043.00	1207043.00	7.75
2	ARUNACHAL PRADESH	0.00	0.00	0.00	.00	24070.00	0.00	24070.00	2.71	24067.00	0.00	24067.00	2.65
3	ASSAM	51116.00	77520.00	128636.00	1.16	92770.00	116347.00	209117.00	1.39	101692.00	133506.00	235198.00	1.68
4	BIHAR	0.00	0.00	0.00	.00	363857.00	0.00	363857.00	1.86	210000.00	0.00	210000.00	1.07
5	CHHATTISGARH	2638.00	16562.00	19200.00	1.24	4165.00	66674.00	70839.00	1.31	4165.00	67580.00	71745.00	1.18
6	GOA	---	---	---	---	---	---	---	---	---	---	---	---
7	GUJARAT	---	---	---	---	---	---	---	---	---	---	---	---
8	HARYANA	0.00	94359.00	94359.00	1.59	0.00	94868.00	94868.00	1.39	0.00	101968.00	101968.00	1.31
9	HIMACHAL PRADESH	22822.00	0.00	22822.00	.49	17100.00	0.00	17100.00	.35	18600.00	0.00	18600.00	.35
10	JAMMU & KASHMIR	---	---	---	---	---	---	---	---	---	---	---	---
11	JHARKHAND	0.00	0.00	0.00	.00	0.00	70000.00	70000.00	.82	0.00	270000.00	270000.00	2.10
12	KARNATAKA	9420.00	0.00	9420.00	.06	0.00	0.00	0.00	.00	25000.00	0.00	25000.00	.13
13	KERALA	0.00	7169156.00	7169156.00	60.60	0.00	6704545.00	6704545.00	55.20	0.00	7235414.00	7235414.00	56.15
14	MADHYA PRADESH	16672.00	305425.00	322097.00	1.77	14260.00	274750.00	289010.00	1.89	13226.00	274750.00	287976.00	1.81
15	MAHARASHTRA	0.00	18596.00	18596.00	.04	0.00	17515.00	17515.00	.04	0.00	18109.00	18109.00	.05
16	MANIPUR	37196.00	52052.00	89248.00	7.23	58253.00	70000.00	128253.00	10.08	16500.00	60000.00	76500.00	6.34
17	MEGHALAYA	285681.00	333327.00	619008.00	47.85	199240.00	352656.00	551896.00	46.90	231973.00	379744.00	611717.00	48.51
18	MIZORAM	146905.00	38858.00	185763.00	19.28	104400.00	13765.00	118165.00	11.18	155000.00	13765.00	168765.00	17.93
19	NAGALAND	2000.00	0.00	2000.00	.15	3500.00	0.00	3500.00	.28	4000.00	2000.00	6000.00	.47
20	ORISSA	65236.00	58614.00	123850.00	1.22	64824.00	58776.00	123600.00	1.30	101205.00	62291.00	163496.00	1.54
21	PUNJAB	0.00	42132.00	42132.00	.85	0.00	70019.00	70019.00	1.05	0.00	70000.00	70000.00	.92
22	RAJASTHAN	0.00	275974.00	275974.00	1.52	0.00	323647.00	323647.00	1.71	0.00	323647.00	323647.00	1.58
23	SIKKIM	5000.00	0.00	5000.00	.72	12000.00	0.00	12000.00	1.59	10000.00	0.00	10000.00	1.35
24	TAMIL NADU	143869.00	5771504.00	5915373.00	31.48	267671.00	6028839.00	6296510.00	31.81	0.00	6327092.00	6327092.00	29.84
25	TRIPURA	197.00	38129.00	38326.00	1.91	400.00	40850.00	41250.00	1.97	400.00	45850.00	46250.00	2.07
26	UTTARANCHAL	0.00	0.00	0.00	.00	163529.00	2359075.00	2522604.00	82.04	153581.00	4258570.00	4412151.00	92.30
27	UTTAR PRADESH	1717225.00	30878995.00	32596220.00	93.92	1510457.00	39504524.00	41014981.00	95.62	1163659.00	30975821.00	32139480.00	94.45
28	WEST BENGAL	0.00	13273959.00	13273959.00	89.93	0.00	13105225.00	13105225.00	85.15	0.00	13236330.00	13236330.00	88.05
	TOTAL STATES	2506595.00	59560042.00	62066637.00	23.57	2900496.00	7045815.00	73346311.00	23.50	2233068.00	65063480.00	67296548.00	21.37
29	A. & N. ISLANDS	---	---	---	---	---	---	---	---	---	---	---	---
30	CHANDIGARH	0.00	10652.00	10652.00	3.68	0.00	11000.00	11000.00	3.70	0.00	11500.00	11500.00	3.71
31	DADRA & NAGAR HAVELI	---	---	---	---	---	---	---	---	---	---	---	---
32	DAMAN & DIU	---	---	---	---	---	---	---	---	---	---	---	---
33	DELHI	---	---	---	---	---	---	---	---	---	---	---	---
34	LAKSHADWEEP	---	---	---	---	---	---	---	---	---	---	---	---
35	PONDICHERRY	---	---	---	---	---	---	---	---	---	---	---	---
	TOTAL U.T.	0.00	10652.00	10652.00	.35	0.00	11000.00	11000.00	.31	0.00	11500.00	11500.00	.28
	TOTAL (STATE & UTs)	2506595.00	59570694.00	62077289.00	23.30	2900496.00	7045815.00	73357311.00	23.24	2233068.00	65074980.00	67308048.00	21.10

..NICNET..

STATEMENT NO. (8): PLAN & NON-PLAN BUDGETED EXPENDITURE ON ELEMENTARY EDUCATION (Sub-head wise)

ACCOUNT: REVENUE ACCOUNT
PROGRAM: ASSISTANCE TO LOCAL BODIES FOR PRIMARY EDUCATION

(RUPEES IN THOUSANDS)

SL. NO.	STATE/UNION TERRITORY	2000-01 (ACTUALS)				2001-02 (R.E.)				2002-03 (B.E.)			
		PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON PHY. EDN.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON PHY. EDN.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON PHY. EDN.
1	ANDHRA PRADESH	53451.00	10959642.00	11013093.00	79.08	12000.00	12248702.00	12260702.00	82.03	13200.00	12506393.00	12519593.00	80.42
2	ARUNACHAL PRADESH	...	...	...	...	...	...	...	...	...	...	...	...
3	ASSAM	14193.00	61535.00	75728.00	.68	94800.00	321870.00	416670.00	2.76	94800.00	371867.00	466667.00	3.34
4	BIHAR	...	...	...	...	...	...	...	...	...	...	...	...
5	CHHATTISGARH	92284.00	7655.00	99939.00	6.44	167600.00	401803.00	569403.00	10.50	176899.00	405795.00	582694.00	9.61
6	GOA	...	...	...	...	...	...	...	...	...	...	...	...
7	GUJARAT	...	...	...	...	...	...	...	...	...	...	...	...
8	HARYANA	50761.00	1200.00	51961.00	.88	190322.00	1220.00	191542.00	2.80	571346.00	1220.00	572566.00	7.34
9	HIMACHAL PRADESH	...	...	...	...	...	...	...	...	...	...	...	...
10	JAMMU & KASHMIR	...	...	...	...	...	...	...	...	...	...	...	...
11	JHARKHAND	...	...	...	...	...	...	...	...	...	...	...	...
12	KARNATAKA	1815362.00	13030134.00	14845496.00	91.21	1903112.00	12902559.00	14805671.00	91.36	155927.00	16039562.00	16195489.00	84.89
13	KERALA	0.00	265961.00	265961.00	2.25	0.00	427025.00	427025.00	3.52	0.00	935630.00	935630.00	7.26
14	MADHYA PRADESH	578430.00	965096.00	1543526.00	8.47	708866.00	999432.00	1708298.00	11.17	696053.00	1025832.00	1721885.00	10.80
15	MAHARASHTRA	1264828.00	43559711.00	44824539.00	97.84	974511.00	40711698.00	41686209.00	97.99	384188.00	37347658.00	37731846.00	98.09
16	MANIPUR	...	...	...	...	...	...	...	...	...	...	...	...
17	MEGHALAYA	180.00	3834.00	4014.00	.31	1100.00	920.00	2020.00	.17	0.00	950.00	950.00	.08
18	MIZORAM	...	...	...	...	...	...	...	...	...	...	...	...
19	NAGALAND	...	...	...	...	...	...	...	...	...	...	...	...
20	ORISSA	...	...	...	...	...	...	...	...	...	...	...	...
21	PUNJAB	...	...	...	...	...	...	...	...	...	...	...	...
22	RAJASTHAN	992018.00	6026604.00	7018622.00	38.60	1103089.00	6161969.00	7265058.00	38.48	1046489.00	6716864.00	7763353.00	37.82
23	SIKKIM	...	...	...	...	...	...	...	...	...	...	...	...
24	TAMIL NADU	0.00	64295.00	64295.00	.34	0.00	80000.00	80000.00	.40	0.00	80000.00	80000.00	.38
25	TRIPURA	...	...	...	...	...	...	...	...	...	...	...	...
26	UTTARANCHAL	...	...	...	...	...	...	...	...	...	...	...	...
27	UTTAR PRADESH	...	...	...	...	...	...	...	...	...	...	...	...
28	WEST BENGAL	...	...	...	...	...	...	...	...	...	...	...	...
TOTAL STATES		4861507.00	74945667.00	79807174.00	30.31	5155400.00	74257198.00	79412598.00	25.44	3138902.00	75431771.00	78570673.00	24.95
29	A. & N. ISLANDS	...	...	...	...	...	...	...	...	...	...	...	...
30	CHANDIGARH	...	...	...	...	...	...	...	...	...	...	...	...
31	DADRA & NAGAR HAVELI	9804.00	2960.00	12764.00	15.63	11130.00	3090.00	14220.00	15.70	32600.00	4610.00	37210.00	33.86
32	DAMAN & DIU	0.00	0.00	0.00	.00	200.00	200.00	400.00	.61	150.00	200.00	350.00	.50
33	DELHI	780600.00	1025669.00	1806269.00	98.05	1121300.00	1107222.00	2228522.00	97.78	1322000.00	1273290.00	2595290.00	96.60
34	LAKSHADWEEP	...	...	...	...	...	...	...	...	...	...	...	...
35	PONDICHERRY	...	...	...	...	...	...	...	...	...	...	...	...
TOTAL U.T.		790404.00	1028629.00	1819033.00	58.98	1132630.00	1110512.00	2243142.00	62.53	1354750.00	1278100.00	2632850.00	64.36
TOTAL (STATE & UTs)		5651911.00	75974296.00	81626207.00	30.64	6288030.00	75367710.00	81655740.00	25.87	4493652.00	76709871.00	81203523.00	25.45

STATEMENT NO. (8): PLAN & NON-PLAN BUDGETED EXPENDITURE ON ELEMENTARY EDUCATION (Sub-head wise)

ACCOUNT: REVENUE ACCOUNT
PROGRAM: TEACHERS' TRAINING

(RUPEES IN THOUSANDS)

SL. NO.	STATE/UNION TERRITORY	2000-01 (ACTUALS)				2001-02 (R.F.)				2002-03 (B.E.)			
		PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON PMY. EDN.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON PMY. EDN.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON PMY. EDN.
1	ANDHRA PRADESH	3042.00	14549.00	17591.00	.13	0.00	6353.00	6353.00	.04	0.00	7020.00	7020.00	.05
2	ARUNACHAL PRADESH	...	...	...	...	...	...	...	...	...	...	...	...
3	ASSAM	10478.00	1743.00	12221.00	.11	5978.00	1813.00	7791.00	.05	5648.00	1837.00	7485.00	.05
4	BIHAR	0.00	8318.00	8318.00	6.03	0.00	4328.00	4328.00	.02	0.00	0.00	0.00	.00
5	CHHATTISGARH	0.00	2477.00	2477.00	.16	0.00	9763.00	9763.00	.18	0.00	10595.00	10595.00	.17
6	GOA	0.00	1660.00	1660.00	.30	0.00	1915.00	1915.00	.32	0.00	1975.00	1975.00	.33
7	GUJARAT	0.00	105458.00	105458.00	.54	0.00	109585.00	109585.00	.51	42500.00	112750.00	155250.00	.77
8	HARYANA	...	...	...	...	...	...	...	...	...	...	...	...
9	HIMACHAL PRADESH	...	...	...	...	...	...	...	...	...	...	...	...
10	JAMMU & KASHMIR	0.00	133428.00	133428.00	3.56	0.00	142583.00	142583.00	3.59	0.00	150820.00	150820.00	3.48
11	JHARKHAND	0.00	0.00	0.00	.00	5779.00	26479.00	32258.00	.38	21700.00	30225.00	51925.00	.40
12	KARNATAKA	0.00	92185.00	92185.00	.57	0.00	138070.00	138070.00	.85	0.00	163229.00	163229.00	.86
13	KERALA	...	...	...	...	...	...	...	...	...	...	...	...
14	MADHYA PRADESH	0.00	7618.00	7618.00	.04	0.00	1980.00	1980.00	.01	0.00	2210.00	2210.00	.01
15	MAHARASHTRA	0.00	216258.00	216258.00	.47	3000.00	220338.00	223338.00	.52	0.00	213711.00	213711.00	.56
16	MANIPUR	19.00	0.00	19.00	.00	180.00	0.00	180.00	.01	130.00	0.00	130.00	.01
17	MEGHALAYA	0.00	1275.00	1275.00	.10	0.00	0.00	0.00	.00	0.00	0.00	0.00	.00
18	MIZORAM	...	...	...	...	...	...	...	...	...	...	...	...
19	NAGALAND	265.00	6047.00	6312.00	.48	1068.00	8781.00	9849.00	.79	1580.00	8860.00	10440.00	.82
20	ORISSA	...	...	...	...	...	...	...	...	...	...	...	...
21	PUNJAB	...	...	...	...	...	...	...	...	...	...	...	...
22	RAJASTHAN	...	...	...	...	...	...	...	...	...	...	...	...
23	SIKKIM	1968.00	4057.00	6025.00	.87	3878.00	4626.00	8504.00	1.13	38500.00	4645.00	43145.00	5.84
24	TAMIL NADU	...	...	...	...	...	...	...	...	...	...	...	...
25	TRIPURA	33.00	13108.00	13141.00	.66	50.00	14124.00	14174.00	.68	400.00	13863.00	14263.00	.64
26	UTTARANCHAL	0.00	0.00	0.00	.00	0.00	22558.00	22558.00	.73	0.00	48375.00	48375.00	1.01
27	UTTAR PRADESH	0.00	130430.00	130430.00	.38	0.00	79588.00	79588.00	.19	0.00	80524.00	80524.00	.24
28	WEST BENGAL	7705.00	58690.00	66395.00	.45	11715.00	88573.00	100288.00	.65	6000.00	87219.00	93219.00	.62
	TOTAL STATES	23510.00	797301.00	820811.00	.31	31648.00	881457.00	913105.00	.29	116458.00	937858.00	1054316.00	.33
29	A. & N. ISLANDS	3258.00	3587.00	6845.00	1.87	3300.00	4297.00	7597.00	2.00	3400.00	4546.00	7946.00	1.76
30	CHANDIGARH	280.00	7170.00	7450.00	2.57	270.00	7450.00	7720.00	2.60	500.00	7700.00	8200.00	2.65
31	DADRA & NAGAR HAVELI	...	...	...	...	...	...	...	...	...	...	...	...
32	DAMAN & DIU	0.00	0.00	0.00	.00	0.00	0.00	0.00	.00	0.00	0.00	0.00	.00
33	DELHI	13624.00	0.00	13624.00	.74	20800.00	0.00	20800.00	.91	19300.00	0.00	19300.00	.72
34	LAKSHADWEEP	...	...	...	...	...	...	...	...	...	...	...	...
35	PONDICHERRY	...	...	...	...	...	...	...	...	...	...	...	...
	TOTAL U.T.	17162.00	10757.00	27919.00	.91	24370.00	11747.00	36117.00	1.01	23200.00	12246.00	35446.00	.87
	TOTAL (STATE & UTs)	40672.00	808058.00	848730.00	.32	56018.00	893204.00	949222.00	.30	139658.00	950104.00	1089762.00	.34

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STATEMENT NO. (8): PLAN & NON-PLAN BUDGETED EXPENDITURE ON ELEMENTARY EDUCATION (Sub-head wise)

ACCOUNT: REVENUE ACCOUNT
PROGRAM: NON-FORMAL EDUCATION

(RUPEES IN THOUSANDS)

SL. NO.	STATE/UNION TERRITORY	2000-01 (ACTUALS)				2001-02 (R.E.)				2002-03 (B.E.)			
		PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON PMY. EDN.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON PMY. EDN.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON PMY. EDN.
1	ANDHRA PRADESH	37039.00	0.00	37039.00	.27	0.00	0.00	0.00	.00	0.00	0.00	0.00	.00
2	ARUNACHAL PRADESH	...	...	...	...	...	...	...	...	...	...	...	...
3	ASSAM	...	...	...	...	...	...	...	...	...	...	...	...
4	BIHAR	...	...	...	...	...	...	...	...	...	...	...	...
5	CHHATTISGARH	0.00	0.00	0.00	.00	43200.00	0.00	43200.00	.80	22500.00	0.00	22500.00	.37
6	GOA	...	...	...	...	...	...	...	...	...	...	...	...
7	GUJARAT	...	...	...	...	...	...	...	...	...	...	...	...
8	HARYANA	50653.00	0.00	50653.00	.86	63716.00	0.00	63716.00	.93	171898.00	0.00	171898.00	2.20
9	HIMACHAL PRADESH	...	...	...	...	...	...	...	...	...	...	...	...
10	JAMMU & KASHMIR	...	...	...	...	...	...	...	...	...	...	...	...
11	JHARKHAND	0.00	0.00	0.00	.00	0.00	752.00	752.00	.01	0.00	0.00	0.00	.00
12	KARNATAKA	...	...	...	...	...	...	...	...	...	...	...	...
13	KERALA	...	...	...	...	...	...	...	...	...	...	...	...
14	MADHYA PRADESH	...	...	...	...	...	...	...	...	...	...	...	...
15	MAHARASHTRA	...	...	...	...	...	...	...	...	...	...	...	...
16	MANIPUR	4223.00	0.00	4223.00	.34	4400.00	0.00	4400.00	.35	4400.00	0.00	4400.00	.36
17	MEGHALAYA	842.00	0.00	842.00	.07	2400.00	0.00	2400.00	.20	2550.00	0.00	2550.00	.20
18	MIZORAM	...	...	...	...	...	...	...	...	...	...	...	...
19	NAGALAND	...	...	...	...	...	...	...	...	...	...	...	...
20	ORISSA	17248.00	0.00	17248.00	.17	30735.00	0.00	30735.00	.32	100300.00	0.00	100300.00	.94
21	PUNJAB	...	...	...	...	...	...	...	...	...	...	...	...
22	RAJASTHAN	29978.00	7291.00	37269.00	.20	8081.00	7806.00	15887.00	.08	31286.00	8215.00	39501.00	.19
23	SIKKIM	0.00	0.00	0.00	.00	10.00	0.00	10.00	.00	100.00	0.00	100.00	.01
24	TAMIL NADU	...	...	...	...	...	...	...	...	...	...	...	...
25	TRIPURA	...	...	...	...	...	...	...	...	...	...	...	...
26	UTTARANCHAL	...	...	...	...	...	...	...	...	...	...	...	...
27	UTTAR PRADESH	248991.00	0.00	248991.00	.72	129360.00	0.00	129360.00	.30	99360.00	0.00	99360.00	.29
28	WEST BENGAL	1246.00	2105.00	3351.00	.02	3290.00	2210.00	5500.00	.04	6000.00	2290.00	8290.00	.06
TOTAL STATES		390220.00	9396.00	399616.00	.15	285192.00	10768.00	295960.00	.09	438394.00	10505.00	448899.00	.14
29	A. & N. ISLANDS	...	...	...	...	...	...	...	...	...	...	...	...
30	CHANDIGARH	...	...	...	...	...	...	...	...	...	...	...	...
31	DADRA & NAGAR HAVELI	...	...	...	...	...	...	...	...	...	...	...	...
32	DAMAN & DIU	...	...	...	...	...	...	...	...	...	...	...	...
33	DELHI	...	...	...	...	...	...	...	...	...	...	...	...
34	LAKSHADWEEP	...	...	...	...	...	...	...	...	...	...	...	...
35	PONDICHERRY	...	...	...	...	...	...	...	...	...	...	...	...
TOTAL U.T.		0.00	0.00	0.00	.00	0.00	0.00	0.00	.00	0.00	0.00	0.00	.00
TOTAL (STATE & UTs)		390220.00	9396.00	399616.00	.15	285192.00	10768.00	295960.00	.09	438394.00	10505.00	448899.00	.14

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STATEMENT NO. (8): PLAN & NON-PLAN BUDGETED EXPENDITURE ON ELEMENTARY EDUCATION (Sub-head wise)

ACCOUNT: REVENUE ACCOUNT
PROGRAM: SCHOLARSHIPS

(RUPEES IN THOUSANDS)

SL. NO.	STATE/UNION TERRITORY	2000-01 (ACTUALS)				2001-02 (R.E.)				2002-03 (B.E.)			
		PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON PMY. EDN.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON PMY. EDN.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON PMY. EDN.
1	ANDHRA PRADESH	219.00	24083.00	24302.00	.17	0.00	15460.00	15460.00	.10	0.00	15460.00	15460.00	.10
2	ARUNACHAL PRADESH	26000.00	0.00	26000.00	3.24	33100.00	0.00	33100.00	3.73	26300.00	0.00	26300.00	2.90
3	ASSAM	80777.00	0.00	80777.00	.73	0.00	2025.00	2025.00	.01	0.00	2025.00	2025.00	.01
4	BIHAR	0.00	18906.00	18906.00	13.71	0.00	72292.00	72292.00	.37	0.00	78854.00	78854.00	.40
5	CHHATTISGARH	2278.00	0.00	2278.00	.15	10000.00	100.00	10100.00	.19	10000.00	100.00	10100.00	.17
6	GOA	...	...	...	...	...	...	...	...	...	...	...	...
7	GUJARAT	4600.00	0.00	4600.00	.02	4586.00	0.00	4586.00	.02	0.00	0.00	0.00	.00
8	HARYANA	42290.00	1971.00	44261.00	.75	42060.00	3825.00	45885.00	.67	44960.00	3825.00	48785.00	.62
9	HIMACHAL PRADESH	0.00	1386.00	1386.00	.03	0.00	0.00	0.00	.00	0.00	0.00	0.00	.00
10	JAMMU & KASHMIR	...	...	...	...	...	...	...	...	...	...	...	...
11	JHARKHAND	...	...	...	...	...	...	...	...	...	...	...	...
12	KARNATAKA	282000.00	0.00	282000.00	1.73	172500.00	0.00	172500.00	1.06	162500.00	0.00	162500.00	.85
13	KERALA	...	...	...	...	...	...	...	...	...	...	...	...
14	MADHYA PRADESH	42.00	0.00	42.00	.00	10000.00	77.00	10077.00	.07	0.00	80.00	80.00	.00
15	MAHARASHTRA	...	...	...	...	...	...	...	...	...	...	...	...
16	MANIPUR	15.00	0.00	15.00	.00	15.00	0.00	15.00	.00	47.00	0.00	47.00	.00
17	MEGHALAYA	51.00	0.00	51.00	.00	550.00	1820.00	2370.00	.20	3984.00	1855.00	5839.00	.46
18	MIZORAM	...	...	...	...	...	...	...	...	...	...	...	...
19	NAGALAND	...	...	...	...	...	...	...	...	...	...	...	...
20	ORISSA	0.00	2640.00	2640.00	.03	0.00	2640.00	2640.00	.03	0.00	2640.00	2640.00	.02
21	PUNJAB	...	...	...	...	...	...	...	...	...	...	...	...
22	RAJASTHAN	0.00	32312.00	32312.00	.18	0.00	32800.00	32800.00	.17	0.00	32800.00	32800.00	.16
23	SIKKIM	...	...	...	...	...	...	...	...	...	...	...	...
24	TAMIL NADU	...	...	...	...	...	...	...	...	...	...	...	...
25	TRIPURA	...	...	...	...	...	...	...	...	...	...	...	...
26	UTTARANCHAL	0.00	0.00	0.00	.00	0.00	2106.00	2106.00	.07	0.00	2200.00	2200.00	.05
27	UTTAR PRADESH	0.00	152.00	152.00	.00	0.00	7147.00	7147.00	.02	0.00	7147.00	7147.00	.02
28	WEST BENGAL	27835.00	11194.00	39029.00	.26	52205.00	50000.00	102205.00	.66	30000.00	72500.00	102500.00	.68
TOTAL STATES		466107.00	92644.00	558751.00	.21	325016.00	190292.00	515308.00	.17	277791.00	219486.00	497277.00	.16
29	A. & N. ISLANDS	...	...	...	...	...	...	...	...	...	...	...	...
30	CHANDIGARH	...	...	...	...	...	...	...	...	...	...	...	...
31	DADRA & NAGAR HAVELI	30.00	0.00	30.00	.04	100.00	0.00	100.00	.11	100.00	0.00	100.00	.09
32	DAMAN & DIU	0.00	0.00	0.00	.00	0.00	0.00	0.00	.00	0.00	0.00	0.00	.00
33	DELHI	...	...	...	...	...	...	...	...	...	...	...	...
34	LAKSHADWEEP	...	...	...	...	...	...	...	...	...	...	...	...
35	PONDICHERY	0.00	5.00	5.00	.00	0.00	12.00	12.00	.00	0.00	12.00	12.00	.00
TOTAL U.T.		30.00	5.00	35.00	.00	100.00	12.00	112.00	.00	100.00	12.00	112.00	.00
TOTAL (STATE & UTs)		466137.00	92649.00	558786.00	.21	325116.00	190304.00	515420.00	.16	277891.00	219498.00	497389.00	.16

..NICNET..

STATEMENT NO. (8): PLAN & NON-PLAN BUDGETED EXPENDITURE ON ELEMENTARY EDUCATION (Sub-head wise)

ACCOUNT: REVENUE ACCOUNT
PROGRAM: TEXT BOOKS

(RUPEES IN THOUSANDS)

SL. NO.	STATE/UNION TERRITORY	2000-01 (ACTUALS)				2001-02 (R.E.)				2002-03 (B.E.)			
		PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON PHY. EDN.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON PHY. EDN.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON PHY. EDN.
1	ANDHRA PRADESH	...	...	...	...	...	...	...	...	...	...	...	...
2	ARUNACHAL PRADESH	23256.00	0.00	23256.00	2.89	36673.00	0.00	36673.00	4.13	20340.00	0.00	20340.00	2.24
3	ASSAM	0.00	0.00	0.00	.00	0.00	370.00	370.00	.00	5000.00	370.00	5370.00	.04
4	BIHAR	...	...	...	...	...	...	...	...	...	...	...	...
5	CHHATTISGARH	6524.00	44.00	6568.00	.42	23056.00	0.00	23056.00	.43	25500.00	0.00	25500.00	.42
6	GOA	...	...	...	...	...	...	...	...	...	...	...	...
7	GUJARAT	194850.00	0.00	194850.00	.99	208775.00	0.00	208775.00	.98	212200.00	0.00	212200.00	1.06
8	HARYANA	2728.00	45979.00	48707.00	.82	3300.00	105285.00	108585.00	1.59	3300.00	110851.00	114151.00	1.46
9	HIMACHAL PRADESH	...	...	...	...	...	...	...	...	...	...	...	...
10	JAMMU & KASHMIR	...	...	...	...	...	...	...	...	...	...	...	...
11	JHARKHAND	...	...	...	...	...	...	...	...	...	...	...	...
12	KARNATAKA	...	...	...	...	...	...	...	...	...	...	...	...
13	KERALA	...	...	...	...	...	...	...	...	...	...	...	...
14	MADHYA PRADESH	78326.00	0.00	78326.00	.43	62912.00	0.00	62912.00	.41	0.00	0.00	0.00	.00
15	MAHARASHTRA	...	...	...	...	...	...	...	...	...	...	...	...
16	MANIPUR	0.00	0.00	0.00	.00	210.00	0.00	210.00	.02	110.00	0.00	110.00	.01
17	MEGHALAYA	...	...	...	...	...	...	...	...	...	...	...	...
18	MIZORAM	...	...	...	...	...	...	...	...	...	...	...	...
19	NAGALAND	...	...	...	...	...	...	...	...	...	...	...	...
20	ORISSA	3260.00	146947.00	150207.00	1.47	3753.00	122254.00	126007.00	1.33	0.00	135140.00	135140.00	1.27
21	PUNJAB	...	...	...	...	...	...	...	...	...	...	...	...
22	RAJASTHAN	...	...	...	...	...	...	...	...	...	...	...	...
23	SIKKIM	15423.00	0.00	15423.00	2.22	8000.00	0.00	8000.00	1.06	10000.00	0.00	10000.00	1.35
24	TAMIL NADU	89985.00	0.00	89985.00	.48	73800.00	0.00	73800.00	.37	175626.00	0.00	175626.00	.83
25	TRIPURA	200.00	51.00	251.00	.01	300.00	60.00	360.00	.02	500.00	63.00	563.00	.03
26	UTTARANCHAL	...	...	...	...	...	...	...	...	...	...	...	...
27	UTTAR PRADESH	...	...	...	...	...	...	...	...	...	...	...	...
28	WEST BENGAL	47366.00	97422.00	144788.00	.98	49800.00	140000.00	189800.00	1.23	40500.00	147500.00	188000.00	1.25
TOTAL STATES		461918.00	290443.00	752361.00	.29	470579.00	367969.00	838548.00	.27	493076.00	393924.00	887000.00	.28
29	A. & N. ISLANDS	...	...	...	...	...	...	...	...	...	...	...	...
30	CHANDIGARH	...	...	...	...	...	...	...	...	...	...	...	...
31	DADRA & NAGAR HAVELI	...	...	...	...	...	...	...	...	...	...	...	...
32	DAMAN & DIU	...	...	...	...	...	...	...	...	...	...	...	...
33	DELHI	10353.00	0.00	10353.00	.56	14700.00	0.00	14700.00	.64	25000.00	0.00	25000.00	.93
34	LAKSHADWEEP	...	...	...	...	...	...	...	...	...	...	...	...
35	PONDICHERRY	36483.00	0.00	36483.00	8.24	32962.00	0.00	32962.00	6.99	36300.00	0.00	36300.00	7.93
TOTAL U.T.		46836.00	0.00	46836.00	1.52	47662.00	0.00	47662.00	1.33	61300.00	0.00	61300.00	1.50
TOTAL (STATE & UTs)		508754.00	290443.00	799197.00	.30	518241.00	367969.00	886210.00	.28	554376.00	393924.00	948300.00	.30

..NICNET..

STATEMENT NO. (8): PLAN & NON-PLAN BUDGETED EXPENDITURE ON ELEMENTARY EDUCATION (Sub-head wise)

ACCOUNT: REVENUE ACCOUNT
PROGRAM: OTHER EXPENDITURE

(RUPEES IN THOUSANDS)

SL. NO.	STATE/UNION TERRITORY	2000-01 (ACTUALS)				2001-02 (R.E.)				2002-03 (B.E.)			
		PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON PMY. EDN.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON PMY. EDN.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON PMY. EDN.
1	ANDHRA PRADESH	151086.00	725087.00	876173.00	6.29	579756.00	30271.00	610027.00	4.08	938045.00	37450.00	975495.00	6.27
2	ARUNACHAL PRADESH	0.00	0.00	0.00	.00	645.00	0.00	645.00	.07	710.00	0.00	710.00	.08
3	ASSAM	381569.00	0.00	381569.00	3.45	689642.00	3575.00	693217.00	4.60	724942.00	4075.00	729017.00	5.22
4	BIHAR	0.00	0.00	0.00	.00	683241.00	0.00	683241.00	3.49	915100.00	0.00	915100.00	4.67
5	CHHATTISGARH	0.00	0.00	0.00	.00	82270.00	2000.00	84270.00	1.55	64550.00	2000.00	66550.00	1.10
6	GOA	9112.00	98149.00	107261.00	19.29	12700.00	88465.00	101165.00	16.71	13000.00	106520.00	119520.00	19.74
7	GUJARAT	1420015.00	1493091.00	2913106.00	14.84	944306.00	1346587.00	2290893.00	10.73	1344210.00	1403553.00	2747763.00	13.71
8	HARYANA	93628.00	44.00	93672.00	1.58	137464.00	4100.00	141564.00	2.07	56285.00	4000.00	60285.00	.77
9	HIMACHAL PRADESH	180615.00	88913.00	269528.00	5.74	140267.00	91707.00	231974.00	4.77	282050.00	94499.00	376549.00	7.02
10	JAMMU & KASHMIR	...	...	...	...	...	...	...	...	...	...	...	...
11	JHARKHAND	0.00	0.00	0.00	.00	793421.00	0.00	793421.00	9.26	533471.00	0.00	533471.00	4.16
12	KARNATAKA	804752.00	27301.00	832053.00	5.11	911744.00	112425.00	1024169.00	6.32	2345500.00	136783.00	2482283.00	13.01
13	KERALA	5158.00	3314.00	8472.00	.07	4550.00	17020.00	21570.00	.18	0.00	17995.00	17995.00	.14
14	MADHYA PRADESH	0.00	0.00	0.00	.00	0.00	1392.00	1392.00	.01	0.00	1400.00	1400.00	.01
15	MAHARASHTRA	62040.00	0.00	62040.00	.14	36010.00	0.00	36010.00	.08	19200.00	0.00	19200.00	.05
16	MAHARASHTRA	13835.00	137658.00	151493.00	12.26	40520.00	317439.00	357959.00	28.14	68973.00	263916.00	332889.00	27.59
17	MEGHALAYA	46131.00	26.00	46157.00	3.57	550.00	2155.00	2705.00	.23	700.00	2155.00	2855.00	.23
18	MIZORAM	4100.00	0.00	4100.00	.43	2000.00	0.00	2000.00	.19	2000.00	0.00	2000.00	.21
19	NAGALAND	0.00	0.00	0.00	.00	3947.00	0.00	3947.00	.32	0.00	0.00	0.00	.00
20	ORISSA	314087.00	618.00	314705.00	3.09	233121.00	833.00	233954.00	2.47	299483.00	833.00	300316.00	2.82
21	PUNJAB	...	...	...	...	...	...	...	...	...	...	...	...
22	RAJASTHAN	649133.00	702224.00	1351357.00	7.43	952344.00	831196.00	1783540.00	9.45	221176.00	1564030.00	1785206.00	8.70
23	SIKKIM	3451.00	0.00	3451.00	.50	1900.00	0.00	1900.00	.25	2400.00	1000.00	3400.00	.46
24	TAMIL NADU	314995.00	432.00	315427.00	1.68	309447.00	0.00	309447.00	1.56	418432.00	200.00	418632.00	1.97
25	TRIPURA	...	...	...	...	...	...	...	...	...	...	...	...
26	UTTARANCHAL	0.00	0.00	0.00	.00	170060.00	0.00	170060.00	5.53	42200.00	0.00	42200.00	.88
27	UTTAR PRADESH	712390.00	469629.00	1182019.00	3.41	677281.00	380021.00	1057302.00	2.46	1002200.00	73141.00	1075341.00	3.16
28	WEST BENGAL	751447.00	217159.00	968606.00	6.56	1262645.00	308143.00	1570788.00	10.21	740883.00	344089.00	1084972.00	7.22
	TOTAL STATES	5917544.00	3963645.00	9881189.00	3.75	8669831.00	3537329.00	12207160.00	3.91	10035510.00	4057639.00	14093149.00	4.47
29	A. & N. ISLANDS	13703.00	12585.00	26288.00	7.19	17159.00	12895.00	30054.00	7.93	64710.00	14181.00	78891.00	17.44
30	CHANDIGARH	0.00	660.00	660.00	.23	0.00	750.00	750.00	.25	2450.00	800.00	3250.00	1.05
31	DADRA & NAGAR HAVELI	...	...	...	...	...	...	...	...	...	...	...	...
32	DAMAN & DIU	...	...	...	...	...	...	...	...	...	...	...	...
33	DELHI	11946.00	0.00	11946.00	.65	15000.00	0.00	15000.00	.66	47000.00	0.00	47000.00	1.75
34	LAKSHADWEEP	...	...	...	...	...	...	...	...	...	...	...	...
35	PONDICHERY	52870.00	7051.00	59921.00	13.54	56960.00	7883.00	64843.00	13.76	48351.00	2183.00	50534.00	11.03
	TOTAL U.T.	78519.00	20296.00	98815.00	3.20	89119.00	21528.00	110647.00	3.08	162511.00	17164.00	179675.00	4.39
	TOTAL (STATE & U.Ts)	5996063.00	3983941.00	9980004.00	3.75	8758950.00	3558857.00	12317807.00	3.90	10198021.00	4074803.00	14272824.00	4.47

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STATEMENT NO. (9): PLAN & NON-PLAN BUDGETED EXPENDITURE ON SECONDARY EDUCATION

ACCOUNT: REVENUE ACCOUNT
PROGRAM: TOTAL EXPENDITURE

(RUPEES IN THOUSANDS)

SL. NO.	STATE/UNION TERRITORY	2000-01 (ACTUALS)				2001-02 (R.E.)				2002-03 (B.E.)			
		PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON EDUCATION	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON EDUCATION	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON EDUCATION
1	ANDHRA PRADESH	50019.00	1094794.00	10997923.00	31.59	187292.00	10771061.00	10958353.00	31.12	588895.00	13045537.00	13634432.00	34.74
2	ARUNACHAL PRADESH	186915.00	162700.00	349615.00	26.02	201000.00	167342.00	368342.00	25.81	225326.00	166980.00	392306.00	26.63
3	ASSAM	1501370.00	3477792.00	4979162.00	26.46	1633650.00	4478678.00	6112328.00	24.43	1703445.00	4173777.00	5877222.00	25.54
4	BIHAR	0.00	2238426.00	2238426.00	77.36	537.00	5951502.00	5952039.00	20.06	1900.00	5831967.00	5833867.00	19.50
5	CHHATTISGARH	95585.00	258739.00	354324.00	15.03	360873.00	884767.00	1245640.00	15.86	360945.00	920393.00	1281338.00	14.90
6	GOA	25817.00	1075130.00	1100947.00	51.84	74000.00	1104466.00	1178166.00	52.21	111699.00	1264628.00	1376327.00	55.06
7	GUJARAT	198904.00	10817735.00	11016639.00	30.47	185239.00	10376779.00	10562018.00	28.62	349600.00	11160600.00	11510200.00	31.29
8	HARYANA	754383.00	3804242.00	4558645.00	34.75	716650.00	4468785.00	5185435.00	35.28	205000.00	4861643.00	5066643.00	32.36
9	HIMACHAL PRADESH	1495536.00	1256125.00	2751661.00	33.20	1500031.00	1315559.00	2815590.00	33.33	1714643.00	1354457.00	3069100.00	33.17
10	JAMMU & KASHMIR	559441.00	2247145.00	2806606.00	35.77	701803.00	2355072.00	3056875.00	36.60	756425.00	2405841.00	3162266.00	35.44
11	JHARKHAND	0.00	0.00	0.00	.00	303776.00	1655882.00	1959658.00	15.54	31985.00	1593063.00	1912648.00	11.21
12	KARNATAKA	1147375.00	8664441.00	9811776.00	29.98	1155991.00	9263065.00	10419056.00	32.26	702292.00	10035650.00	10737942.00	29.57
13	KERALA	523754.00	8045155.00	8568909.00	33.52	392349.00	8353089.00	8745438.00	33.43	138500.00	10103544.00	10242044.00	35.36
14	MADHYA PRADESH	823732.00	3021126.00	3844858.00	14.44	467641.00	3151063.00	3618704.00	15.50	432529.00	3424165.00	3856694.00	16.04
15	MAHARASHTRA	1040034.00	3077647.00	31816521.00	34.20	1147109.00	31118424.00	32265533.00	37.11	173082.00	31111079.00	31284161.00	37.56
16	MANIPUR	23910.00	626235.00	650165.00	25.84	87130.00	634628.00	721758.00	27.08	7050.00	618064.00	625114.00	25.56
17	MEGHALAYA	77566.00	426723.00	504289.00	23.84	81850.00	504545.00	586395.00	26.70	76214.00	532731.00	608945.00	26.17
18	MIZORAM	135856.00	278895.00	414751.00	24.58	158233.00	284300.00	442533.00	23.40	139600.00	281445.00	421045.00	23.10
19	NAGALAND	28936.00	298431.00	327367.00	17.68	0.00	0.00	0.00	.00	24629.00	403877.00	428506.00	21.64
20	ORISSA	3076775.00	1115248.00	4192023.00	24.94	1714720.00	1153201.00	2867921.00	17.54	762955.00	4267595.00	5030550.00	26.94
21	PUNJAB	1519966.00	8817641.00	10337607.00	57.61	2545007.00	9938782.00	12483789.00	57.39	851500.00	11273564.00	12125064.00	54.05
22	RAJASTHAN	918328.00	9324223.00	10242551.00	32.58	1076517.00	9916963.00	10993480.00	32.41	59989.00	12165808.00	12225797.00	33.76
23	SIKKIM	100657.00	238340.00	338997.00	30.83	109110.00	266474.00	375584.00	31.02	136510.00	324732.00	461242.00	35.85
24	TAMIL NADU	793864.00	15056847.00	15850711.00	36.85	1062291.00	15405437.00	16467728.00	37.10	389518.00	17979966.00	18369484.00	37.55
25	TRIPURA	263632.00	1212649.00	1476281.00	36.35	144640.00	1369975.00	1514615.00	35.57	164912.00	1380200.00	1545112.00	34.81
26	UTTARANCHAL	0.00	0.00	0.00	.00	277937.00	2748289.00	3026226.00	41.47	284920.00	2944797.00	3229717.00	35.68
27	UTTAR PRADESH	644731.00	16691357.00	17336088.00	29.46	1056131.00	19081556.00	20137687.00	28.68	279281.00	19138841.00	19418122.00	32.33
28	WEST BENGAL	123248.00	2067974.00	20803032.00	46.38	311553.00	22358059.00	22669612.00	49.01	292651.00	22716783.00	23009434.00	50.18
TOTAL STATES		16110334.00	161559540.00	177669874.00	33.40	17653060.00	179077443.00	196730503.00	32.51	11253595.00	195481727.00	206735322.00	33.33
29	A. & N. ISLANDS	54302.00	203275.00	257577.00	35.43	58093.00	221348.00	279441.00	35.39	75973.00	233866.00	309839.00	34.60
30	CHANDIGARH	8837.00	222844.00	231681.00	18.44	10450.00	231399.00	241849.00	18.46	25900.00	235910.00	261810.00	18.77
31	DADRA & NAGAR HAVELI	10010.00	196711.00	20681.00	23.50	13645.00	22430.00	36075.00	24.90	14460.00	22700.00	37160.00	22.12
32	DAMAN & DIU	9203.00	44600.00	53803.00	39.52	9700.00	53000.00	62700.00	40.30	10000.00	56300.00	66300.00	40.11
33	DELHI	159724.00	6876015.00	7035739.00	69.61	259200.00	7212388.00	7471588.00	66.90	504000.00	7391795.00	7895795.00	65.31
34	LAKSHADWEEP	12961.00	117655.00	130616.00	77.13	15005.00	156370.00	171375.00	94.83	14280.00	155945.00	170225.00	94.82
35	PONDICHERRY	104837.00	326899.00	431696.00	34.67	107956.00	339066.00	447022.00	34.15	102071.00	347581.00	449652.00	34.95
TOTAL U.T.		359874.00	7810919.00	8170793.00	59.35	474049.00	8236001.00	8710050.00	57.84	746684.00	8444097.00	9190781.00	56.80
TOTAL (STATE & UTs)		16470208.00	169370459.00	185840667.00	34.05	18127109.00	187313444.00	205440553.00	33.13	12000279.00	203925824.00	215926103.00	33.92
CENTRE TOTAL		5527787.00	6063246.00	11591003.00	14.63	6134000.00	6202000.00	12336000.00	15.29	6464300.00	7184100.00	13648400.00	13.94
GRAND TOTAL		21997995.00	175433675.00	197431670.00	31.59	24261109.00	193515444.00	217776553.00	31.07	18464579.00	211109924.00	229574503.00	31.26

STATEMENT NO. (10): PLAN & NON-PLAN BUDGETED EXPENDITURE ON SECONDARY EDUCATION (Sub-head wise)

ACCOUNT: REVENUE ACCOUNT
PROGRAM: DIRECTION, INSPECTION & ADMINISTRATION

(RUPEES IN THOUSANDS)

SL. NO.	STATE/UNION TERRITORY	2000-01 (ACTUALS)				2001-02 (R.E.)				2002-03 (B.E.)			
		PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON SEC. EDN.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON SEC. EDN.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON SEC. EDN.
1	ANDHRA PRADESH	704.00	4990.00	5694.00	.05	790.00	5688.00	6478.00	.06	790.00	5775.00	6565.00	.05
2	ARUNACHAL PRADESH	...	...	...	...	...	...	...	...	...	...	...	...
3	ASSAM	23419.00	60772.00	84191.00	1.69	29238.00	77239.00	106477.00	1.74	32429.00	65962.00	98391.00	1.67
4	BIHAR	0.00	35208.00	35208.00	1.57	0.00	123200.00	123200.00	2.07	0.00	129009.00	129009.00	2.21
5	CHHATTISGARH	0.00	146.00	146.00	.04	0.00	239.00	239.00	.02	0.00	279.00	279.00	.02
6	GOA	0.00	342.00	342.00	.03	0.00	408.00	408.00	.03	0.00	446.00	446.00	.03
7	GUJARAT	0.00	32721.00	32721.00	.30	0.00	35881.00	35881.00	.34	0.00	34075.00	34075.00	.30
8	HARYANA	6322.00	51211.00	57533.00	1.26	95511.00	74200.00	169711.00	3.27	85770.00	87382.00	173152.00	3.42
9	HIMACHAL PRADESH	3184.00	30473.00	33657.00	1.22	11119.00	62100.00	73219.00	2.60	13689.00	63732.00	77421.00	2.52
10	JAMMU & KASHMIR	0.00	54833.00	54833.00	1.95	0.00	62245.00	62245.00	2.04	0.00	69749.00	69749.00	2.21
11	JHARKHAND	0.00	0.00	0.00	.00	0.00	46195.00	46195.00	2.36	0.00	57006.00	57006.00	2.98
12	KARNATAKA	8978.00	102628.00	111606.00	1.14	22500.00	112573.00	135073.00	1.30	18500.00	120079.00	138579.00	1.29
13	KERALA	14788.00	215625.00	230413.00	2.69	17500.00	209047.00	226547.00	2.59	5000.00	275761.00	280761.00	2.74
14	MADHYA PRADESH	0.00	11193.00	11193.00	.29	0.00	9449.00	9449.00	.26	0.00	10237.00	10237.00	.27
15	MAHARASHTRA	0.00	143874.00	143874.00	.45	0.00	133162.00	133162.00	.41	0.00	140205.00	140205.00	.45
16	MANIPUR	0.00	2518.00	2518.00	.39	350.00	2273.00	2623.00	.36	150.00	2209.00	2359.00	.38
17	MEGHALAYA	70.00	18461.00	18531.00	3.67	580.00	19773.00	20353.00	3.47	2472.00	21222.00	23694.00	3.89
18	MIZORAM	4165.00	15297.00	19462.00	4.69	3800.00	18725.00	22525.00	5.09	5650.00	18725.00	24375.00	5.79
19	NAGALAND	4400.00	67873.00	72273.00	22.08	0.00	0.00	0.00	.00	8510.00	101800.00	110310.00	25.74
20	ORISSA	5944.00	53999.00	59943.00	1.43	5559.00	53514.00	59073.00	2.06	0.00	60578.00	60578.00	1.20
21	PUNJAB	4725.00	111260.00	115985.00	1.12	6500.00	134810.00	141310.00	1.13	0.00	139380.00	139380.00	1.15
22	RAJASTHAN	7816.00	210753.00	218569.00	2.13	12042.00	211831.00	223873.00	2.04	5800.00	229573.00	235373.00	1.93
23	SIKKIM	6407.00	17567.00	23974.00	7.07	8600.00	22538.00	31138.00	8.29	9200.00	19630.00	28830.00	6.25
24	TAMIL NADU	14416.00	272548.00	286964.00	1.81	13092.00	234075.00	247167.00	1.50	1193.00	285905.00	287098.00	1.56
25	TRIPURA	0.00	700.00	700.00	.05	0.00	800.00	800.00	.05	10.00	840.00	850.00	.06
26	UTTARANCHAL	0.00	0.00	0.00	.00	0.00	34780.00	34780.00	1.15	0.00	35721.00	35721.00	1.11
27	UTTAR PRADESH	11517.00	198278.00	209795.00	1.21	2140.00	292044.00	294184.00	1.46	1.00	304641.00	304642.00	1.57
28	WEST BENGAL	325.00	169255.00	169580.00	.82	2500.00	467410.00	469910.00	2.07	1000.00	470181.00	471181.00	2.05
	TOTAL STATES	117180.00	1882525.00	1999705.00	1.13	231821.00	2444199.00	2676020.00	1.36	190164.00	2750102.00	2940266.00	1.42
29	A. & N. ISLANDS	...	...	...	...	...	...	...	...	...	...	...	...
30	CHANDIGARH	0.00	5259.00	5259.00	2.27	150.00	4700.00	4850.00	2.01	1320.00	4780.00	6100.00	2.33
31	DADRA & NAGAR HAVELI	8562.00	18879.00	27441.00	92.45	9835.00	21270.00	31105.00	86.22	10500.00	21530.00	32030.00	86.19
32	DAMAN & DIU	8705.00	23267.00	31972.00	59.42	9200.00	27900.00	37100.00	59.17	9500.00	30200.00	39700.00	59.88
33	DELHI	2552.00	34090.00	36642.00	.52	6000.00	36409.00	42409.00	.57	8000.00	38434.00	46434.00	.59
34	LAKSHADWEEP	...	...	...	...	...	...	...	...	...	...	...	...
35	PONDICHERRY	833.00	16895.00	17728.00	4.11	700.00	17996.00	18696.00	4.18	3136.00	17998.00	21134.00	4.70
	TOTAL U.T.	20652.00	98390.00	119042.00	1.46	25885.00	108275.00	134160.00	1.54	32456.00	112942.00	145398.00	1.58
	TOTAL (STATE & UTs)	137832.00	1980915.00	2118747.00	1.14	257706.00	2552474.00	2810180.00	1.37	222620.00	2863044.00	3085664.00	1.43

STATEMENT NO. (10): PLAN & NON-PLAN BUDGETED EXPENDITURE ON SECONDARY EDUCATION (Sub-head wise)

ACCOUNT: REVENUE ACCOUNT
PROGRAM: GOVERNMENT SECONDARY SCHOOLS

(RUPEES IN THOUSANDS)

SL. NO.	STATE/UNION TERRITORY	2000-01 (ACTUALS)				2001-02 (R.E.)				2002-03 (B.E.)			
		PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON SEC. EDN.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON SEC. EDN.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON SEC. EDN.
1	ANDHRA PRADESH	30698.00	1174009.00	1204707.00	10.95	25885.00	1168456.00	1194341.00	10.90	32306.00	1247639.00	1279945.00	9.39
2	ARUNACHAL PRADESH	149565.00	159547.00	309112.00	88.41	141638.00	164142.00	305780.00	83.02	157838.00	163780.00	321618.00	81.98
3	ASSAM	21141.00	170727.00	191868.00	3.85	17800.00	272349.00	290149.00	4.75	19900.00	254217.00	274117.00	4.66
4	BIHAR	0.00	2064544.00	2064544.00	92.23	537.00	5700199.00	5700736.00	95.78	1900.00	5541131.00	5543031.00	95.01
5	CHHATTISGARH	73864.00	251543.00	325407.00	91.84	324803.00	703038.00	1027841.00	82.52	322691.00	726586.00	1049277.00	81.89
6	GOA	1739.00	127938.00	129677.00	11.78	2500.00	138556.00	141056.00	11.97	2500.00	140358.00	142858.00	10.38
7	GUJARAT	3485.00	408745.00	412230.00	3.74	5720.00	392554.00	398274.00	3.77	6200.00	383785.00	389985.00	3.39
8	HARYANA	721507.00	3300428.00	4021935.00	88.23	577600.00	3756269.00	4333869.00	83.58	68020.00	4356875.00	4424895.00	87.33
9	HIMACHAL PRADESH	1266237.00	1153221.00	2419458.00	87.93	1308896.00	1183517.00	2492413.00	88.52	1492203.00	1218676.00	2710879.00	88.33
10	JAMMU & KASHMIR	559441.00	2144927.00	2704368.00	96.36	701803.00	2232599.00	2934402.00	95.99	756425.00	2279473.00	3035898.00	96.00
11	JHARKHAND	0.00	0.00	0.00	.00	132126.00	1408567.00	1540693.00	78.62	125400.00	1334637.00	1460237.00	76.35
12	KARNATAKA	118895.00	888888.00	1007783.00	10.27	219893.00	1280510.00	1500403.00	14.40	182000.00	1433459.00	1615459.00	15.04
13	KERALA	479391.00	2623763.00	3103154.00	36.21	279299.00	3029594.00	3308893.00	37.84	40000.00	3574081.00	3614081.00	35.29
14	MADHYA PRADESH	700179.00	2866907.00	3567086.00	92.78	405886.00	2728537.00	3134423.00	86.62	311990.00	2963923.00	3275913.00	84.94
15	MAHARASHTRA	6980.00	47364.00	54344.00	.17	7725.00	43381.00	51106.00	.16	9100.00	41471.00	50571.00	.16
16	MANIPUR	0.00	587743.00	587743.00	90.40	50.00	585640.00	585690.00	81.15	50.00	573961.00	574011.00	91.83
17	MEGHALAYA	8889.00	88261.00	97150.00	19.26	25446.00	86752.00	112198.00	19.13	23072.00	94751.00	117823.00	19.35
18	MIZORAM	50807.00	249129.00	299936.00	72.32	82375.00	249640.00	332015.00	75.03	46350.00	246785.00	293135.00	69.62
19	NAGALAND	750.00	208667.00	209417.00	63.97	0.00	0.00	0.00	.00	2380.00	278150.00	280530.00	65.47
20	ORISSA	2469898.00	937070.00	3406968.00	81.27	1117817.00	949509.00	2067326.00	72.08	209899.00	4034733.00	4244632.00	84.38
21	PUNJAB	1515241.00	7722350.00	9237591.00	89.36	2538507.00	8706699.00	11245206.00	90.08	851500.00	10162082.00	11013582.00	90.83
22	RAJASTHAN	838320.00	8229237.00	9067557.00	88.53	977119.00	8669007.00	9646126.00	87.74	39717.00	10807578.00	10847295.00	88.72
23	SIKKIM	77247.00	220773.00	298020.00	87.91	78100.00	243936.00	322036.00	85.74	102810.00	305102.00	407912.00	88.44
24	TAMIL NADU	362399.00	8867737.00	9230136.00	58.23	216387.00	8991630.00	9208017.00	55.92	319399.00	10956266.00	11275665.00	61.38
25	TRIPURA	260996.00	1020375.00	1281371.00	86.80	141960.00	1159257.00	1301217.00	85.91	148590.00	1178358.00	1326948.00	85.88
26	UTTARANCHAL	0.00	0.00	0.00	.00	252750.00	1952221.00	2204971.00	72.86	255804.00	1864200.00	2120004.00	65.64
27	UTTAR PRADESH	83824.00	2963549.00	3047373.00	17.58	294846.00	2707368.00	3002214.00	14.91	76998.00	1783362.00	1860360.00	9.58
28	WEST BENGAL	2944.00	248149.00	251093.00	1.21	11718.00	392218.00	403936.00	1.78	5200.00	397928.00	403128.00	1.75
TOTAL STATES		9804437.00	48725591.00	58530028.00	32.94	9889186.00	58896145.00	68785331.00	34.96	5610442.00	68343347.00	73953789.00	35.77
29	A. & N. ISLANDS	46835.00	183134.00	229969.00	89.28	50504.00	197748.00	248252.00	88.84	63563.00	209222.00	272785.00	88.04
30	CHANDIGARH	498.00	198504.00	199002.00	85.89	1000.00	205369.00	206369.00	85.33	14800.00	210750.00	225550.00	86.15
31	DADRA & NAGAR HAVELI	...	...	...	...	...	...	...	...	...	...	...	...
32	DAMAN & DIU	...	...	...	...	...	...	...	...	...	...	...	...
33	DELHI	0.00	1829849.00	1829849.00	26.01	0.00	1889100.00	1889100.00	25.28	0.00	1919500.00	1919500.00	24.31
34	LAKSHADWEEP	6161.00	45555.00	51716.00	39.59	7705.00	75470.00	83175.00	48.53	6280.00	75945.00	82225.00	48.30
35	PONDICHERY	97476.00	242085.00	339561.00	78.66	98805.00	252971.00	351776.00	78.69	92792.00	252961.00	345753.00	76.89
TOTAL U.T.		150970.00	2499127.00	2650097.00	32.43	158014.00	2620658.00	2778672.00	31.90	177435.00	2668378.00	2845813.00	30.96
TOTAL (STATE & UTs)		9955407.00	51224718.00	61180125.00	32.92	10047200.00	61516803.00	71564003.00	34.83	5787877.00	71011725.00	76799602.00	35.57

ACCOUNT REVENUE ACCOUNT
PROGRAM ASSISTANCE TO NON-GOVT SECONDARY SCHOOLS

(RUPEES IN THOUSANDS)

S No	STATES/UNION TERRITORY	2000-01 (ACTUALS)				2001-02 (R.E.)				2002-03 (B.E.)			
		PLAN	NON-PLAN	TOTAL	%AGE TO TOTAL EXP. ON SEC. EDN	PLAN	NON-PLAN	TOTAL	%AGE TO TOTAL EXP. ON SEC. EDN	PLAN	NON-PLAN	TOTAL	%AGE TO TOTAL EXP. ON SEC. EDN
1	ANDHRA PRADESH	1187.00	1943032.00	1944219.00	17.68	1422.00	2107953.00	2109375.00	19.25	1422.00	2212396.00	2213818.00	16.24
2	ARUNACHAL PRADESH	0.00	0.00	0.01	0.00	18582.00	0.00	18582.00	5.04	20440.00	0.00	20440.00	5.21
3	ASSAM	1207662.00	3224947.00	4432609.00	89.02	1167452.00	4094693.00	5262145.00	86.09	1212891.00	3819205.00	5032096.00	85.62
4	BIHAR	0.00	130000.00	130000.00	5.81	0.00	118603.00	118603.00	1.99	0.00	148488.00	148488.00	2.55
5	CHHATTISGARH	1320.00	2603.00	3923.00	1.11	7005.00	100050.00	107055.00	8.59	6505.00	100586.00	107091.00	8.36
6	GOA	1424.00	907322.00	908746.00	82.54	1600.00	927649.00	929249.00	78.87	3500.00	1085000.00	1088500.00	79.09
7	GUJARAT	159167.00	9562505.00	9721672.00	88.25	126541.00	9175500.00	9302041.00	88.07	263000.00	9942000.00	10205000.00	88.66
8	HARYANA	0.00	405511.00	405511.00	8.90	0.00	589280.00	589280.00	11.36	0.00	365880.00	365880.00	7.22
9	HIMACHAL PRADESH	41700.00	0.03	41700.03	1.52	20000.00	0.00	20000.00	0.71	41000.00	0.00	41000.00	1.34
10	JAMMU & KASHMIR	0.00	15117.00	15117.00	0.54	0.00	18000.00	18000.00	0.59	0.00	16000.00	16000.00	0.51
11	JHARKHAND	0.00	0.02	0.02	0.00	0.00	191520.00	191520.00	9.77	0.00	191520.00	191520.00	10.01
12	KARNATAKA	67485.00	931761.00	999246.00	10.18	78000.00	980724.00	1058724.00	10.16	49000.00	1073103.00	1127103.00	10.50
13	KERALA	0.00	4742948.00	4742948.00	55.35	0.00	4372187.00	4372187.00	49.99	0.00	5514834.00	5514834.00	53.85
14	MADHYA PRADESH	49241.00	0.04	49241.04	1.28	13123.00	264000.00	277123.00	7.66	13123.00	270000.00	283123.00	7.34
15	MAHARASHTRA	1014504.00	29367985.00	30382489.00	95.49	1134687.00	28902925.00	30037612.00	93.10	143150.00	28738184.00	28881334.00	92.32
16	MANIPUR	3500.00	29888.00	33388.00	5.14	5500.00	40000.00	45500.00	6.30	1500.00	35248.00	36748.00	5.88
17	MEGHALAYA	63265.00	311782.00	375047.00	74.37	36660.00	391715.00	428375.00	73.05	49406.00	410256.00	459662.00	75.48
18	MIZORAM	70500.00	0.00	70500.00	17.00	55358.00	0.00	55358.00	12.51	66100.00	0.00	66100.00	15.70
19	NAGALAND	...	...	...	...	...	...	...	...	...	...	...	...
20	ORISSA	187248.00	43656.00	230904.00	5.51	253876.00	53594.00	307470.00	10.72	373348.00	53594.00	426942.00	8.49
21	PUNJAB	0.00	921561.00	921561.00	8.91	0.00	1029500.00	1029500.00	8.25	0.00	964500.00	964500.00	7.95
22	RAJASTHAN	0.00	385242.00	385242.00	3.76	0.00	404300.00	404300.00	3.68	0.00	405200.00	405200.00	3.31
23	SIKKIM	15897.00	0.00	15897.00	4.69	14000.00	0.00	14000.00	3.73	10000.00	0.00	10000.00	2.17
24	TAMIL NADU	158124.00	5596287.00	5754411.00	36.30	214862.00	5844492.00	6059354.00	36.80	1.00	6366572.00	6366573.00	34.66
25	TRIPURA	989.00	162414.00	163403.00	11.07	1000.00	179221.00	180221.00	11.90	1000.00	186425.00	187425.00	12.13
26	UTTRANCHAL	0.00	0.03	0.03	0.00	3340.00	705000.00	708340.00	23.41	1120.00	1000000.00	1001120.00	31.00
27	UTTAR PRADESH	544890.00	12998436.00	13543326.00	78.12	754644.00	15501001.00	16255645.00	80.72	195882.00	16501000.00	16696882.00	85.99
28	WEST BENGAL	5592.00	19947614.00	19953206.00	95.91	81476.00	21216306.00	21297782.00	93.95	100000.00	21436396.00	21536396.00	93.60
TOTAL STATES		3593695.00	91630611.13	95224306.13	53.60	3989128.00	97208213.00	101197341.00	51.55	2552388.00	100841387.00	103393775.00	50.01
29	A. & N. ISLANDS	2829.00	7446.00	10275.00	3.99	2900.00	7828.00	10728.00	3.84	4000.00	8000.00	12000.00	3.87
30	CHANDIGARH	0.00	18803.00	18803.00	8.12	0.00	21000.00	21000.00	8.68	0.00	20000.00	20000.00	7.64
31	DADRA & NAGAR HAVELI	301.00	0.00	301.00	1.01	500.00	100.00	600.00	1.66	600.00	110.00	710.00	1.91
32	DAMAN & DIU	0.00	21333.00	21333.00	39.65	0.00	25100.00	25100.00	40.03	0.00	26100.00	26100.00	39.37
33	DELHI	0.00	1046919.00	1046919.00	14.88	0.00	1141200.00	1141200.00	15.27	0.00	1197500.00	1197500.00	15.17
34	LAKSHADWEEP	...	...	...	...	...	...	...	...	...	...	...	...
35	PONDICHERRY	0.00	66479.00	66479.00	15.40	0.00	65586.00	65586.00	14.67	0.00	74111.00	74111.00	16.48
TOTAL (U.T.)		3130.00	1160980.00	1164110.00	14.25	3400.00	1260814.00	1264214.00	14.51	4600.00	1325821.00	1330421.00	14.48
TOTAL (STATES & U.T.)		3596825.00	92791591.13	96388416.13	51.87	3992528.00	98469027.00	102461555.00	49.87	2556988.00	102167208.00	104724196.00	48.50

STATEMENT NO. (10): PLAN & NON-PLAN BUDGETED EXPENDITURE ON SECONDARY EDUCATION (Sub-head wise)

ACCOUNT: REVENUE ACCOUNT
PROGRAM: ASSISTANCE TO LOCAL BODIES FOR SECONDARY EDUCATION

(RUPEES IN THOUSANDS)

SL. NO.	STATE/UNION TERRITORY	2000-01 (ACTUALS)				2001-02 (R.E.)				2002-03 (B.E.)			
		PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON SEC. EDN.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON SEC. EDN.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON SEC. EDN.
1	ANDHRA PRADESH	475.00	6796463.00	6796938.00	61.80	0.00	6601781.00	6601781.00	60.24	0.00	7613409.00	7613409.00	55.84
2	ARUNACHAL PRADESH	...	...	...	...	...	...	...	...	...	...	...	...
3	ASSAM	...	...	...	...	...	...	...	...	...	...	...	...
4	BIHAR	...	...	...	...	...	...	...	...	...	...	...	...
5	CHHATTISGARH	3935.00	3725.00	7660.00	2.16	755.00	75883.00	76638.00	6.15	755.00	87189.00	87944.00	6.86
6	GOA	...	...	...	...	...	...	...	...	...	...	...	...
7	GUJARAT	0.00	498663.00	498663.00	4.53	0.00	520000.00	520000.00	4.92	0.00	515800.00	515800.00	4.48
8	HARYANA	...	...	...	...	...	...	...	...	...	...	...	...
9	HIMACHAL PRADESH	...	...	...	...	...	...	...	...	...	...	...	...
10	JAMMU & KASHMIR	...	...	...	...	...	...	...	...	...	...	...	...
11	JHARKHAND	...	...	...	...	...	...	...	...	...	...	...	...
12	KARNATAKA	812073.00	6448300.00	7260373.00	74.00	585098.00	6600560.00	7185658.00	68.97	193152.00	7029734.00	7222886.00	67.27
13	KERALA	0.00	35168.00	35168.00	.41	0.00	39080.00	39080.00	.45	0.00	48468.00	48468.00	.47
14	MADHYA PRADESH	2080.00	128391.00	130471.00	3.39	15577.00	130472.00	146049.00	4.04	15577.00	160470.00	176047.00	4.56
15	MAHARASHTRA	18550.00	1049590.00	1068140.00	3.36	12078.00	1844582.00	1856660.00	5.75	20832.00	1870800.00	1891632.00	6.05
16	MANIPUR	9874.00	170.00	10044.00	1.54	23500.00	270.00	23770.00	3.29	0.00	270.00	270.00	.04
17	MEGHALAYA	...	...	...	...	...	...	...	...	...	...	...	...
18	MIZORAM	...	...	...	...	...	...	...	...	...	...	...	...
19	NAGALAND	...	...	...	...	...	...	...	...	...	...	...	...
20	ORISSA	...	...	...	...	...	...	...	...	...	...	...	...
21	PUNJAB	...	...	...	...	...	...	...	...	...	...	...	...
22	RAJASTHAN	...	...	...	...	...	...	...	...	...	...	...	...
23	SIKKIM	...	...	...	...	...	...	...	...	...	...	...	...
24	TAMIL NADU	0.00	4069.00	4069.00	.03	0.00	2698.00	2698.00	.02	0.00	2785.00	2785.00	.02
25	TRIPURA	997.00	6500.00	7497.00	.51	1000.00	7450.00	8450.00	.56	1000.00	4550.00	5550.00	.36
26	UTTARANCHAL	...	...	...	...	...	...	...	...	...	...	...	...
27	UTTAR PRADESH	...	...	...	...	...	...	...	...	...	...	...	...
28	WEST BENGAL	...	...	...	...	...	...	...	...	...	...	...	...
	TOTAL STATES	847984.00	14971039.00	15819023.00	8.90	638008.00	15822776.00	16460784.00	8.37	231316.00	17333475.00	17564791.00	8.50
29	A. & N. ISLANDS	...	...	...	...	...	...	...	...	...	...	...	...
30	CHANDIGARH	...	...	...	...	...	...	...	...	...	...	...	...
31	DADRA & NAGAR HAVELI	...	...	...	...	...	...	...	...	...	...	...	...
32	DAMAN & DIU	...	...	...	...	...	...	...	...	...	...	...	...
33	DELHI	750.00	34563.00	35313.00	.50	1100.00	33933.00	35033.00	.47	3000.00	42906.00	45906.00	.58
34	LAKSHADWEEP	6800.00	72100.00	78900.00	60.41	7300.00	80900.00	88200.00	51.47	8000.00	80000.00	88000.00	51.70
35	PONDICHERY	...	...	...	...	...	...	...	...	...	...	...	...
	TOTAL U.T.	7550.00	106663.00	114213.00	1.40	8400.00	114833.00	123233.00	1.41	11000.00	122906.00	133906.00	1.46
	TOTAL (STATE & UTs)	855534.00	15077702.00	15933236.00	8.57	646408.00	15937609.00	16584017.00	8.07	242316.00	17456381.00	17698697.00	8.20

STATEMENT NO. (10): PLAN & NON-PLAN BUDGETED EXPENDITURE ON SECONDARY EDUCATION (Sub-head wise)

ACCOUNT: REVENUE ACCOUNT
PROGRAM: SCHOLARSHIPS

(RUPEES IN THOUSANDS)

SL. NO.	STATE/UNION TERRITORY	2000-01 (ACTUALS)				2001-02 (R.E.)				2002-03 (B.E.)			
		PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON SEC. EDN.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON SEC. EDN.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON SEC. EDN.
1	ANDHRA PRADESH	3.00	17134.00	17137.00	.16	0.00	14400.00	14400.00	.13	0.00	14050.00	14050.00	.10
2	ARUNACHAL PRADESH	29900.00	0.00	29900.00	8.55	32100.00	0.00	32100.00	8.71	35329.00	0.00	35329.00	9.01
3	ASSAM	3.00	1542.00	1545.00	.03	275.00	6105.00	6380.00	.10	275.00	5850.00	6125.00	.10
4	BIHAR	0.00	0.00	0.00	.00	0.00	5000.00	5000.00	.08	0.00	0.00	0.00	.00
5	CHHATTISGARH	...	...	...	...	...	...	...	...	...	...	...	...
6	GOA	0.00	1462.00	1462.00	.13	0.00	1700.00	1700.00	.14	0.00	1700.00	1700.00	.12
7	GUJARAT	539.00	0.00	539.00	.00	560.00	0.00	560.00	.01	600.00	0.00	600.00	.01
8	HARYANA	4396.00	2015.00	6411.00	.14	4696.00	2210.00	6906.00	.13	4696.00	2210.00	6906.00	.14
9	HIMACHAL PRADESH	...	...	...	...	...	...	...	...	...	...	...	...
10	JAMMU & KASHMIR	0.00	12395.00	12395.00	.44	0.00	22911.00	22911.00	.75	0.00	20911.00	20911.00	.66
11	JHARKHAND	0.00	0.00	0.00	.00	0.00	500.00	500.00	.03	550.00	0.00	550.00	.03
12	KARNATAKA	0.00	13503.00	13503.00	.14	0.00	12469.00	12469.00	.12	0.00	13704.00	13704.00	.13
13	KERALA	0.00	5296.00	5296.00	.06	0.00	6600.00	6600.00	.08	0.00	7000.00	7000.00	.07
14	MADHYA PRADESH	...	...	...	...	...	...	...	...	...	...	...	...
15	MAHARASHTRA	0.00	7227.00	7227.00	.02	0.00	15511.00	15511.00	.05	0.00	15415.00	15415.00	.05
16	MANIPUR	0.00	3203.00	3203.00	.49	0.00	3624.00	3624.00	.50	0.00	3624.00	3624.00	.58
17	MEGHALAYA	0.00	556.00	556.00	.11	95.00	2187.00	2282.00	.39	95.00	2187.00	2282.00	.37
18	MIZORAM	5339.00	8126.00	13465.00	3.25	4000.00	8085.00	12085.00	2.73	4500.00	8085.00	12585.00	2.99
19	NAGALAND	750.00	1874.00	2624.00	.80	0.00	0.00	0.00	.00	750.00	1930.00	2680.00	.63
20	ORISSA	0.00	3260.00	3260.00	.08	0.00	3860.00	3860.00	.13	0.00	3860.00	3860.00	.08
21	PUNJAB	0.00	1488.00	1488.00	.01	0.00	2447.00	2447.00	.02	0.00	2247.00	2247.00	.02
22	RAJASTHAN	4687.00	78691.00	83378.00	.81	4700.00	131000.00	135700.00	1.23	10000.00	109250.00	119250.00	.98
23	SIKKIM	0.00	0.00	0.00	.00	0.00	0.00	0.00	.00	5000.00	0.00	5000.00	1.08
24	TAMIL NADU	5521.00	8780.00	14301.00	.09	7000.00	10822.00	17822.00	.11	0.00	18332.00	18332.00	.10
25	TRIPURA	0.00	12750.00	12750.00	.86	0.00	13422.00	13422.00	.89	13612.00	0.00	13612.00	.88
26	UTTARANCHAL	0.00	0.00	0.00	.00	0.00	2540.00	2540.00	.08	496.00	2540.00	3036.00	.09
27	UTTAR PRADESH	0.00	8082.00	8082.00	.05	0.00	15429.00	15429.00	.08	2400.00	13595.00	15995.00	.08
28	WEST BENGAL	770.00	39.00	809.00	.00	835.00	10.00	845.00	.00	1225.00	0.00	1225.00	.01
TOTAL STATES		51908.00	187423.00	239331.00	.13	54261.00	280832.00	335093.00	.17	79528.00	246490.00	326018.00	.16
29	A. & N. ISLANDS	405.00	83.00	488.00	.19	400.00	100.00	500.00	.18	500.00	100.00	600.00	.19
30	CHANDIGARH	0.00	18.00	18.00	.01	0.00	30.00	30.00	.01	0.00	30.00	30.00	.01
31	DADRA & NAGAR HAVELI	180.00	0.00	180.00	.61	220.00	0.00	220.00	.61	250.00	0.00	250.00	.67
32	DAMAN & DIU	...	...	...	...	...	...	...	...	...	...	...	...
33	DELHI	...	...	...	...	...	...	...	...	...	...	...	...
34	LAKSHADWEEP	...	...	...	...	...	...	...	...	...	...	...	...
35	PONDICHERRY	2350.00	620.00	2970.00	.69	2383.00	1655.00	4038.00	.90	2400.00	1655.00	4055.00	.90
TOTAL U.T.		2935.00	721.00	3656.00	.04	3003.00	1785.00	4788.00	.05	3150.00	1785.00	4935.00	.05
TOTAL (STATE & UTs)		54843.00	188144.00	242987.00	.13	57264.00	282617.00	339881.00	.17	82678.00	248275.00	330953.00	.15

..NETNET..

STATEMENT NO. (10): PLAN & NON-PLAN BUDGETED EXPENDITURE ON SECONDARY EDUCATION (Sub-head wise)

ACCOUNT: REVENUE ACCOUNT
PROGRAM: TEACHERS' TRAINING

(RUPEES IN THOUSANDS)

SL. NO.	STATE/UNION TERRITORY	2000-01 (ACTUALS)				2001-02 (R.E.)				2002-03 (B.E.)			
		PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON SEC. EDN.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON SEC. EDN.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON SEC. EDN.
1	ANDHRA PRADESH	0.00	128144.00	128144.00	1.17	4740.00	79596.00	84336.00	.77	4730.00	91505.00	96235.00	.71
2	ARUNACHAL PRADESH	0.00	0.00	0.00	.00	300.00	0.00	300.00	.08	2500.00	0.00	2500.00	.64
3	ASSAM	2729.00	9423.00	12152.00	.24	2650.00	27281.00	29931.00	.49	2150.00	27542.00	29692.00	.51
4	BIHAR	...	...	...	...	...	...	...	...	...	...	...	...
5	CHHATTISGARH	0.00	199.00	199.00	.06	281.00	4757.00	5038.00	.40	643.00	4953.00	5596.00	.44
6	GOA	...	...	...	...	...	...	...	...	...	...	...	...
7	GUJARAT	0.00	7229.00	7229.00	.07	0.00	8019.00	8019.00	.08	0.00	6735.00	6735.00	.06
8	HARYANA	19481.00	21493.00	40974.00	.90	36137.00	20153.00	56290.00	1.09	40000.00	21336.00	61336.00	1.21
9	HIMACHAL PRADESH	...	...	...	...	...	...	...	...	...	...	...	...
10	JAMMU & KASHMIR	...	...	...	...	...	...	...	...	...	...	...	...
11	JHARKHAND	...	...	...	...	...	...	...	...	...	...	...	...
12	KARNATAKA	0.00	1582.00	1582.00	.02	0.00	1672.00	1672.00	.02	3000.00	1672.00	4672.00	.04
13	KERALA	...	...	...	...	...	...	...	...	...	...	...	...
14	MADHYA PRADESH	1320.00	14635.00	15955.00	.41	1863.00	15820.00	17683.00	.49	72139.00	16750.00	88889.00	2.30
15	MAHARASHTRA	0.00	152653.00	152653.00	.48	0.00	164120.00	164120.00	.51	0.00	297503.00	297503.00	.95
16	MANIPUR	29.00	2733.00	2762.00	.42	120.00	2821.00	2941.00	.41	50.00	2752.00	2802.00	.45
17	MEGHALAYA	198.00	2997.00	3195.00	.63	75.00	2715.00	2790.00	.48	75.00	2770.00	2845.00	.47
18	MIZORAM	5045.00	5983.00	11028.00	2.66	2600.00	7420.00	10020.00	2.26	1900.00	7420.00	9320.00	2.21
19	NAGALAND	2375.00	11154.00	13529.00	4.13	0.00	0.00	0.00	.00	0.00	0.00	0.00	.00
20	ORISSA	7195.00	70659.00	77854.00	1.86	10569.00	85827.00	96396.00	3.36	0.00	107933.00	107933.00	2.15
21	PUNJAB	0.00	8732.00	8732.00	.08	0.00	6554.00	6554.00	.05	0.00	5354.00	5354.00	.04
22	RAJASTHAN	0.00	249.00	249.00	.00	0.00	250.00	250.00	.00	0.00	250.00	250.00	.00
23	SIKKIM	...	...	...	...	...	...	...	...	...	...	...	...
24	TAMIL NADU	0.00	24825.00	24825.00	.16	33805.00	27597.00	61402.00	.37	58425.00	28817.00	87242.00	.47
25	TRIPURA	50.00	6250.00	6300.00	.43	30.00	5755.00	5785.00	.38	0.00	5892.00	5892.00	.38
26	UTTARANCHAL	...	...	...	...	...	...	...	...	...	...	...	...
27	UTTAR PRADESH	...	...	...	...	...	...	...	...	...	...	...	...
28	WEST BENGAL	0.00	49503.00	49503.00	.24	0.00	62034.00	62034.00	.27	0.00	62668.00	62668.00	.27
TOTAL STATES		38422.00	518443.00	556865.00	.31	93170.00	522391.00	615561.00	.31	185612.00	691852.00	877464.00	.42
29	A. & N. ISLANDS	...	...	...	...	...	...	...	...	...	...	...	...
30	CHANDIGARH	...	...	...	...	...	...	...	...	...	...	...	...
31	DADRA & NAGAR HAVELI	49.00	0.00	49.00	.17	20.00	0.00	20.00	.06	30.00	0.00	30.00	.08
32	DAMAN & DIU	...	...	...	...	...	...	...	...	...	...	...	...
33	DELHI	6007.00	14705.00	20712.00	.29	14600.00	15500.00	30100.00	.40	17000.00	16500.00	33500.00	.42
34	LAKSHADWEEP	...	...	...	...	...	...	...	...	...	...	...	...
35	PONDICHERRY	3487.00	0.00	3487.00	.81	3483.00	2.00	3485.00	.78	1.00	0.00	1.00	.00
TOTAL U.T.		9543.00	14705.00	24248.00	.30	18103.00	15502.00	33605.00	.39	17031.00	16500.00	33531.00	.36
TOTAL (STATE & UTs)		47965.00	533148.00	581113.00	.31	111273.00	537893.00	649166.00	.32	202643.00	708352.00	910995.00	.42

STATEMENT NO. (10): PLAN & NON-PLAN BUDGETED EXPENDITURE ON SECONDARY EDUCATION (Sub-head wise)

ACCOUNT: REVENUE ACCOUNT
PROGRAM: TEXT BOOKS

(RUPEES IN THOUSANDS)

SL. NO.	STATE/UNION TERRITORY	2000-01 (ACTUALS)				2001-02 (R.E.)				2002-03 (B.E.)			
		PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON SEC. EDN.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON SEC. EDN.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON SEC. EDN.
1	ANDHRA PRADESH	12.00	605725.00	605737.00	5.51	50000.00	583684.00	633684.00	5.78	75000.00	637690.00	712690.00	5.23
2	ARUNACHAL PRADESH	6700.00	0.00	6700.00	1.92	7515.00	0.00	7515.00	2.04	8267.00	0.00	8267.00	2.11
3	ASSAM	...	...	...	...	...	...	...	...	...	...	...	...
4	BIHAR	...	...	...	...	...	...	...	...	...	...	...	...
5	CHHATTISGARH	2369.00	0.00	2369.00	.67	4700.00	0.00	4700.00	.38	8200.00	0.00	8200.00	.64
6	GOA	...	...	...	...	...	...	...	...	...	...	...	...
7	GUJARAT	13800.00	0.00	13800.00	.13	24695.00	0.00	24695.00	.23	13800.00	0.00	13800.00	.12
8	HARYANA	...	...	...	...	...	...	...	...	...	...	...	...
9	HIMACHAL PRADESH	...	...	...	...	...	...	...	...	...	...	...	...
10	JAMMU & KASHMIR	...	...	...	...	...	...	...	...	...	...	...	...
11	JHARKHAND	...	...	...	...	...	...	...	...	...	...	...	...
12	KARNATAKA	5063.00	111316.00	116379.00	1.19	6000.00	109298.00	115298.00	1.11	11500.00	122336.00	133836.00	1.25
13	KERALA	0.00	183517.00	183517.00	2.14	0.00	264210.00	264210.00	3.02	0.00	261978.00	261978.00	2.56
14	MADHYA PRADESH	55272.00	0.00	55272.00	1.44	28700.00	0.00	28700.00	.79	14700.00	0.00	14700.00	.38
15	MAHARASHTRA	...	...	...	...	...	...	...	...	...	...	...	...
16	MANIPUR	0.00	0.00	0.00	.00	100.00	0.00	100.00	.01	0.00	0.00	0.00	.00
17	MEGHALAYA	7.00	1859.00	1866.00	.37	0.00	475.00	475.00	.08	0.00	487.00	487.00	.08
18	MIZORAM	...	...	...	...	...	...	...	...	...	...	...	...
19	NAGALAND	17550.00	3689.00	21239.00	6.49	0.00	0.00	0.00	.00	13500.00	5289.00	18789.00	4.38
20	ORISSA	...	...	...	...	...	...	...	...	...	...	...	...
21	PUNJAB	...	...	...	...	...	...	...	...	...	...	...	...
22	RAJASTHAN	...	...	...	...	...	...	...	...	...	...	...	...
23	SIKKIM	972.00	0.00	972.00	.29	2000.00	0.00	2000.00	.53	2000.00	0.00	2000.00	.43
24	TAMIL NADU	...	...	...	...	...	...	...	...	...	...	...	...
25	TRIPURA	...	...	...	...	...	...	...	...	...	...	...	...
26	UTTARANCHAL	...	...	...	...	...	...	...	...	...	...	...	...
27	UTTAR PRADESH	...	...	...	...	...	...	...	...	...	...	...	...
28	WEST BENGAL	0.00	316.00	316.00	.00	0.00	3158.00	3158.00	.01	0.00	3190.00	3190.00	.01
TOTAL STATES		101745.00	906422.00	1008167.00	.57	123710.00	960825.00	1084535.00	.55	146967.00	1030970.00	1177937.00	.57
29	A. & N. ISLANDS	1159.00	1067.00	2226.00	.86	1123.00	1310.00	2433.00	.87	950.00	1393.00	2343.00	.76
30	CHANDIGARH	...	...	...	...	...	...	...	...	...	...	...	...
31	DADRA & NAGAR HAVELI	...	...	...	...	...	...	...	...	...	...	...	...
32	DAMAN & DIU	...	...	...	...	...	...	...	...	...	...	...	...
33	DELHI	7167.00	243.00	7410.00	.11	12600.00	267.00	12867.00	.17	10000.00	271.00	10271.00	.13
34	LAKSHADWEEP	...	...	...	...	...	...	...	...	...	...	...	...
35	PONDICHERY	0.00	0.00	0.00	.00	2.00	0.00	2.00	.00	200.00	0.00	200.00	.04
TOTAL U.T.		8326.00	1310.00	9636.00	.12	13725.00	1577.00	15302.00	.18	11150.00	1664.00	12814.00	.14
TOTAL (STATE & Uts)		110071.00	907732.00	1017803.00	.55	137435.00	962402.00	1099837.00	.54	158117.00	1032634.00	1190751.00	.55

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Date: D-12367
23-05-2004

STATEMENT NO. (10): PLAN & NON-PLAN BUDGETED EXPENDITURE ON SECONDARY EDUCATION (Sub-head wise)

ACCOUNT: REVENUE ACCOUNT
PROGRAM: NON-FORMAL EDUCATION

(RUPEES IN THOUSANDS)

SL. NO.	STATE/UNION TERRITORY	2000-01 (ACTUALS)				2001-02 (R.E.)				2002-03 (B.E.)			
		PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON SEC. EDN.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON SEC. EDN.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON SEC. EDN.
1	ANDHRA PRADESH	...	...	...	...	...	...	...	...	...	...	...	...
2	ARUNACHAL PRADESH	...	...	...	...	...	...	...	...	...	...	...	...
3	ASSAM	...	...	...	...	...	...	...	...	...	...	...	...
4	BIHAR	...	...	...	...	...	...	...	...	...	...	...	...
5	CHHATTISGARH	14097.00	70.00	14167.00	4.00	23329.00	0.00	23329.00	1.87	22151.00	0.00	22151.00	1.73
6	GOA	...	...	...	...	...	...	...	...	...	...	...	...
7	GUJARAT	...	...	...	...	...	...	...	...	...	...	...	...
8	HARYANA	...	...	...	...	...	...	...	...	...	...	...	...
9	HIMACHAL PRADESH	...	...	...	...	...	...	...	...	...	...	...	...
10	JAMMU & KASHMIR	...	...	...	...	...	...	...	...	...	...	...	...
11	JHARKHAND	...	...	...	...	...	...	...	...	...	...	...	...
12	KARNATAKA	...	...	...	...	...	...	...	...	...	...	...	...
13	KERALA	...	...	...	...	...	...	...	...	...	...	...	...
14	MADHYA PRADESH	15640.00	0.00	15640.00	.41	2492.00	0.00	2492.00	.07	5000.00	0.00	5000.00	.13
15	MAHARASHTRA	...	...	...	...	...	...	...	...	...	...	...	...
16	MANIPUR	...	...	...	...	...	...	...	...	...	...	...	...
17	MEGHALAYA	...	...	...	...	...	...	...	...	...	...	...	...
18	MIZORAM	0.00	360.00	360.00	.09	0.00	430.00	430.00	.10	0.00	430.00	430.00	.10
19	NAGALAND	3111.00	0.00	3111.00	.95	0.00	0.00	0.00	.00	1687.00	0.00	1687.00	.39
20	ORISSA	...	...	...	...	...	...	...	...	...	...	...	...
21	PUNJAB	...	...	...	...	...	...	...	...	...	...	...	...
22	RAJASTHAN	...	...	...	...	...	...	...	...	...	...	...	...
23	SIKKIM	...	...	...	...	...	...	...	...	...	...	...	...
24	TAMIL NADU	...	...	...	...	...	...	...	...	...	...	...	...
25	TRIPURA	...	...	...	...	...	...	...	...	...	...	...	...
26	UTTARANCHAL	...	...	...	...	...	...	...	...	...	...	...	...
27	UTTAR PRADESH	...	...	...	...	...	...	...	...	...	...	...	...
28	WEST BENGAL	...	...	...	...	...	...	...	...	...	...	...	...
TOTAL STATES		32848.00	430.00	33278.00	.02	25821.00	430.00	26251.00	.01	28838.00	430.00	29268.00	.01
29	A. & N. ISLANDS	...	...	...	...	...	...	...	...	...	...	...	...
30	CHANDIGARH	...	...	...	...	...	...	...	...	...	...	...	...
31	DADRA & NAGAR HAVELI	...	...	...	...	...	...	...	...	...	...	...	...
32	DAMAN & DIU	...	...	...	...	...	...	...	...	...	...	...	...
33	DELHI	69.00	0.00	69.00	.00	0.00	0.00	0.00	.00	0.00	0.00	0.00	.00
34	LAKSHADWEEP	...	...	...	...	...	...	...	...	...	...	...	...
35	PONDICHERRY	...	...	...	...	...	...	...	...	...	...	...	...
TOTAL U.T.		69.00	0.00	69.00	.00	0.00	0.00	0.00	.00	0.00	0.00	0.00	.00
TOTAL (STATE & UTs)		32917.00	430.00	33347.00	.02	25821.00	430.00	26251.00	.01	28838.00	430.00	29268.00	.01

STATEMENT NO. (10): PLAN & NON-PLAN BUDGETED EXPENDITURE ON SECONDARY EDUCATION (Sub-head wise)

ACCOUNT: REVENUE ACCOUNT
PROGRAM: OTHER EXPENDITURE

(RUPEES IN THOUSANDS)

SL. NO.	STATE/UNION TERRITORY	2000-01 (ACTUALS)				2001-02 (R.E.)				2002-03 (B.E.)			
		PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON SEC. EDN.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON SEC. EDN.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON SEC. EDN.
1	ANDHRA PRADESH	16940.00	278407.00	295347.00	2.69	10455.00	209503.00	313958.00	2.87	474647.00	1223073.00	1697720.00	12.45
2	ARUNACHAL PRADESH	750.00	3153.00	3903.00	1.12	865.00	3200.00	4065.00	1.10	952.00	3200.00	4152.00	1.06
3	ASSAM	246416.00	10381.00	256797.00	5.16	416235.00	1011.00	417246.00	6.83	435800.00	1001.00	436801.00	7.43
4	BIHAR	0.00	8674.00	8674.00	.39	0.00	4500.00	4500.00	.08	0.00	13339.00	13339.00	.23
5	CHHATTISGARH	0.00	453.00	453.00	.13	0.00	800.00	800.00	.06	0.00	800.00	800.00	.06
6	GOA	22654.00	38066.00	60720.00	5.52	69900.00	35853.00	105753.00	8.98	105699.00	37124.00	142823.00	10.38
7	GUJARAT	21913.00	307872.00	329785.00	2.99	27723.00	244825.00	272548.00	2.58	66000.00	278205.00	344205.00	2.99
8	HARYANA	2677.00	23604.00	26281.00	.58	2706.00	26673.00	29379.00	.57	6514.00	27960.00	34474.00	.68
9	HIMACHAL PRADESH	184415.00	72431.00	256846.00	9.33	160016.00	69942.00	229958.00	8.17	167751.00	72049.00	239800.00	7.81
10	JAMMU & KASHMIR	0.00	19893.00	19893.00	.71	0.00	19317.00	19317.00	.63	0.00	19708.00	19708.00	.62
11	JHARKHAND	0.00	0.00	0.00	.00	171650.00	9100.00	180750.00	9.22	193435.00	9900.00	203335.00	10.63
12	KARNATAKA	134881.00	166423.00	301304.00	3.07	244500.00	165259.00	409759.00	3.93	245140.00	236563.00	481703.00	4.49
13	KERALA	29575.00	238838.00	268413.00	3.13	95550.00	432371.00	527921.00	6.04	93500.00	421422.00	514922.00	5.03
14	MADHYA PRADESH	0.00	0.00	0.00	.00	0.00	2785.00	2785.00	.08	0.00	2785.00	2785.00	.07
15	MAHARASHTRA	0.00	7794.00	7794.00	.02	-7381.00	14743.00	7362.00	.02	0.00	7501.00	7501.00	.02
16	MANIPUR	10507.00	0.00	10507.00	1.62	57510.00	0.00	57510.00	7.97	5300.00	0.00	5300.00	.85
17	MEGHALAYA	5137.00	2807.00	7944.00	1.58	18994.00	928.00	19922.00	3.40	1094.00	1058.00	2152.00	.35
18	MIZORAM	0.00	0.00	0.00	.00	10100.00	0.00	10100.00	2.28	15100.00	0.00	15100.00	3.59
19	NAGALAND	0.00	5174.00	5174.00	1.58	0.00	0.00	0.00	.00	-2198.00	16708.00	14510.00	3.39
20	ORISSA	406490.00	6604.00	413094.00	9.85	326899.00	6897.00	333796.00	11.64	179708.00	6897.00	186605.00	3.71
21	PUNJAB	0.00	52250.00	52250.00	.51	0.00	58772.00	58772.00	.47	0.00	1.00	1.00	.00
22	RAJASTHAN	67505.00	420051.00	487556.00	4.76	82656.00	500575.00	583231.00	5.31	4472.00	613957.00	618429.00	5.06
23	SIKKIM	134.00	0.00	134.00	.04	6410.00	0.00	6410.00	1.71	7500.00	0.00	7500.00	1.63
24	TAMIL NADU	253404.00	282601.00	536005.00	3.38	577145.00	294123.00	871268.00	5.29	10500.00	321289.00	331789.00	1.81
25	TRIPURA	600.00	3660.00	4260.00	.29	650.00	4070.00	4720.00	.31	700.00	4135.00	4835.00	.31
26	UTTARANCHAL	0.00	0.00	0.00	.00	21847.00	53748.00	75595.00	2.50	27500.00	42336.00	69836.00	2.16
27	UTTAR PRADESH	4500.00	523012.00	527512.00	3.04	4501.00	565714.00	570215.00	2.83	4000.00	536243.00	540243.00	2.78
28	WEST BENGAL	113617.00	264908.00	378525.00	1.82	215024.00	216923.00	431947.00	1.91	185226.00	346420.00	531646.00	2.31
TOTAL STATES		1522115.00	2737056.00	4259171.00	2.40	2607955.00	2941632.00	5549587.00	2.82	2228340.00	4243674.00	6472014.00	3.13
29	A. & N. ISLANDS	3074.00	11545.00	14619.00	5.68	3166.00	14362.00	17528.00	6.27	6960.00	15151.00	22111.00	7.14
30	CHANDIGARH	8339.00	260.00	8599.00	3.71	9300.00	300.00	9600.00	3.97	9780.00	350.00	10130.00	3.87
31	DADRA & NAGAR HAVELI	918.00	792.00	1710.00	5.76	3070.00	1060.00	4130.00	11.45	3080.00	1060.00	4140.00	11.14
32	DAMAN & DIU	498.00	0.00	498.00	.93	500.00	0.00	500.00	.80	500.00	0.00	500.00	.75
33	DELHI	143179.00	3915646.00	4058825.00	57.69	224900.00	4095979.00	4320879.00	57.83	466000.00	4176684.00	4642684.00	58.80
34	LAKSHADWEEP	***	***	***	***	***	***	***	***	***	***	***	***
35	PONDICHERRY	691.00	780.00	1471.00	.34	2583.00	856.00	3439.00	.77	3542.00	856.00	4398.00	.98
TOTAL U.T.		156699.00	3929023.00	4085722.00	50.00	243519.00	4112557.00	4356076.00	50.01	489862.00	4194101.00	4683963.00	50.96
TOTAL (STATE & UTs)		1678814.00	6666079.00	8344893.00	4.49	2851474.00	7054189.00	9905663.00	4.82	2718202.00	8437775.00	11155977.00	5.17

STATEMENT NO. (11): PLAN & NON-PLAN BUDGETED EXPENDITURE ON ADULT EDUCATION

ACCOUNT: REVENUE ACCOUNT
PROGRAM: TOTAL EXPENDITURE

(RUPEES IN THOUSANDS)

SL. NO.	STATE/UNION TERRITORY	2000-01 (ACTUALS)				2001-02 (R.E.)				2002-03 (B.E.)			
		PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON EDUCATION	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON EDUCATION	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON EDUCATION
1	ANDHRA PRADESH	103771.00	0.00	103771.00	.30	289414.00	0.00	289414.00	.82	143510.00	0.00	143510.00	.37
2	ARUNACHAL PRADESH	9246.00	6002.00	15248.00	1.13	9409.00	6077.00	15486.00	1.09	10350.00	6189.00	16539.00	1.12
3	ASSAM	35113.00	46958.00	82071.00	.44	43580.00	47027.00	90607.00	.36	36600.00	38723.00	75323.00	.33
4	BIHAR	0.00	0.00	0.00	.00	44141.00	0.00	44141.00	.15	74900.00	0.00	74900.00	.25
5	CHHATTISGARH	209.00	1208.00	1417.00	.06	7120.00	517.00	7637.00	.10	6680.00	571.00	7251.00	.08
6	GOA	362.00	5455.00	5817.00	.27	1450.00	6352.00	7802.00	.35	1410.00	6477.00	7887.00	.32
7	GUJARAT	0.00	761.00	761.00	.00	100823.00	800.00	101623.00	.28	823.00	835.00	1658.00	.00
8	HARYANA	0.00	5393.00	5393.00	.04	2000.00	6370.00	8370.00	.06	2000.00	6083.00	8083.00	.05
9	HIMACHAL PRADESH	2607.00	4995.00	7602.00	.09	2195.00	5045.00	7240.00	.09	5500.00	5198.00	10698.00	.12
10	JAMMU & KASHMIR	9775.00	13341.00	23116.00	.29	10461.00	14277.00	24738.00	.30	26264.00	11218.00	37482.00	.42
11	JHARKHAND	0.00	0.00	0.00	.00	31584.00	0.00	31584.00	.25	26044.00	0.00	26044.00	.15
12	KARNATAKA	25006.00	30897.00	55903.00	.17	21890.00	32959.00	54849.00	.17	25417.00	39715.00	65132.00	.18
13	KERALA	---	---	---	---	---	---	---	---	---	---	---	---
14	MADHYA PRADESH	80242.00	1323.00	81565.00	.31	84410.00	13615.00	98025.00	.42	24894.00	3400.00	28294.00	.12
15	MAHARASHTRA	3653.00	95789.00	99442.00	.11	7600.00	96083.00	103683.00	.12	13300.00	79371.00	92671.00	.11
16	MANIPUR	13506.00	5920.00	19426.00	.77	13600.00	6680.00	20280.00	.76	500.00	18905.00	19405.00	.79
17	MEGHALAYA	1018.00	14692.00	15710.00	.74	2600.00	16457.00	18857.00	.86	3000.00	17559.00	20559.00	.88
18	MIZORAM	1764.00	10687.00	12451.00	.74	960.00	12020.00	12980.00	.69	1350.00	12020.00	13370.00	.73
19	NAGALAND	1100.00	3563.00	4663.00	.25	560.00	5208.00	5768.00	.38	660.00	5215.00	5875.00	.30
20	ORISSA	18344.00	0.00	18344.00	.11	15020.00	0.00	15020.00	.09	21928.00	0.00	21928.00	.12
21	PUNJAB	149.00	0.00	149.00	.00	9000.00	0.00	9000.00	.04	20000.00	0.00	20000.00	.09
22	RAJASTHAN	44964.00	0.00	44964.00	.14	37599.00	0.00	37599.00	.11	7271.00	30001.00	37272.00	.10
23	SIKKIM	35.00	0.00	35.00	.00	100.00	0.00	100.00	.01	20.00	0.00	20.00	.00
24	TAMIL NADU	10743.00	16023.00	26766.00	.06	171.00	13406.00	13577.00	.03	1.00	14893.00	14894.00	.03
25	TRIPURA	9338.00	159688.00	169026.00	4.16	116.00	195311.00	195427.00	4.59	116.00	202834.00	202950.00	4.57
26	UTTARANCHAL	---	---	---	---	---	---	---	---	---	---	---	---
27	UTTAR PRADESH	---	---	---	---	---	---	---	---	---	---	---	---
28	WEST BENGAL	5746.00	110960.00	116706.00	.26	9491.00	140979.00	150470.00	.33	31250.00	44416.00	75666.00	.17
TOTAL STATES		376691.00	533655.00	910346.00	.17	745094.00	619183.00	1364277.00	.23	483788.00	543623.00	1027411.00	.17
29	A. & N. ISLANDS	686.00	2134.00	2820.00	.39	900.00	2379.00	3279.00	.42	0.00	2513.00	2513.00	.28
30	CHANDIGARH	1847.00	300.00	2147.00	.17	2690.00	400.00	3090.00	.24	2300.00	420.00	2720.00	.19
31	DADRA & NAGAR HAVELI	0.00	229.00	229.00	.18	0.00	255.00	255.00	.18	0.00	260.00	260.00	.15
32	DAMAN & DIU	25.00	330.00	355.00	.26	200.00	300.00	500.00	.32	100.00	400.00	500.00	.30
33	DELHI	10789.00	217187.00	227976.00	2.26	12000.00	218220.00	230220.00	2.06	22800.00	229246.00	252046.00	2.08
34	LAKSHADWEEP	---	---	---	---	---	---	---	---	---	---	---	---
35	PONDICHERRY	57.00	1639.00	1696.00	.14	64.00	1587.00	1651.00	.13	60.00	1587.00	1647.00	.13
TOTAL U.T.		13404.00	221819.00	235223.00	1.71	15854.00	223141.00	238995.00	1.59	25260.00	234426.00	259686.00	1.61
TOTAL (STATE & UTS)		390095.00	755474.00	1145569.00	.21	760948.00	842324.00	1603272.00	.26	509048.00	778049.00	1287097.00	.20
CENTRE TOTAL		1067715.00	47890.00	1115605.00	1.41	1752500.00	23000.00	1775500.00	2.20	2097000.00	24500.00	2121500.00	2.17
GRAND TOTAL		1457810.00	803364.00	2261174.00	.36	2513448.00	865324.00	3378772.00	.48	2606048.00	802549.00	3408597.00	.46

STATEMENT NO. (12): PLAN & NON-PLAN BUDGETED EXPENDITURE ON ADULT EDUCATION (Sub-head wise)

ACCOUNT: REVENUE ACCOUNT
PROGRAM: DIRECTION & ADMINISTRATION

(RUPEES IN THOUSANDS)

SL. NO.	STATE/UNION TERRITORY	2000-01 (ACTUALS)				2001-02 (R.E.)				2002-03 (B.E.)			
		PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON ADL. EDN.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON ADL. EDN.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON ADL. EDN.
1	ANDHRA PRADESH	63779.00	0.00	63779.00	61.46	73450.00	0.00	73450.00	25.38	76510.00	0.00	76510.00	53.31
2	ARUNACHAL PRADESH	9246.00	6002.00	15248.00	100.00	9409.00	6077.00	15486.00	100.00	10350.00	6189.00	16539.00	100.00
3	ASSAM	26999.00	42521.00	69520.00	84.71	16772.00	46631.00	63403.00	69.98	21017.00	38356.00	59373.00	78.82
4	BIHAR	...	...	...	...	...	...	...	...	...	...	...	...
5	CHHATTISGARH	...	...	...	...	...	...	...	...	...	...	...	...
6	GOA	...	...	...	...	...	...	...	...	...	...	...	...
7	GUJARAT	0.00	761.00	761.00	100.00	23.00	800.00	823.00	.81	23.00	825.00	848.00	51.15
8	HARYANA	...	...	...	...	...	...	...	...	...	...	...	...
9	HIMACHAL PRADESH	...	...	...	...	...	...	...	...	...	...	...	...
10	JAMMU & KASHMIR	...	...	...	...	...	...	...	...	...	...	...	...
11	JHARKHAND	...	...	...	...	...	...	...	...	...	...	...	...
12	KARNATAKA	16971.00	0.00	16971.00	30.36	14500.00	0.00	14500.00	26.44	17500.00	3785.00	21285.00	32.68
13	KERALA	...	...	...	...	...	...	...	...	...	...	...	...
14	MADHYA PRADESH	20553.00	1323.00	21876.00	26.82	23425.00	8919.00	32344.00	33.00	24894.00	0.00	24894.00	87.98
15	MAHARASHTRA	...	...	...	...	...	...	...	...	...	...	...	...
16	MANIPUR	13506.00	5920.00	19426.00	100.00	13600.00	6680.00	20280.00	100.00	500.00	18905.00	19405.00	100.00
17	MEGHALAYA	248.00	1014.00	1262.00	8.03	900.00	1091.00	1991.00	10.56	900.00	1193.00	2093.00	10.18
18	MIZORAM	1764.00	9024.00	10788.00	86.64	960.00	10005.00	10965.00	84.48	1350.00	10005.00	11355.00	84.93
19	NAGALAND	...	...	...	...	...	...	...	...	...	...	...	...
20	ORISSA	8381.00	0.00	8381.00	45.69	8895.00	0.00	8895.00	59.22	8880.00	0.00	8880.00	40.50
21	PUNJAB	...	...	...	...	...	...	...	...	...	...	...	...
22	RAJASTHAN	...	...	...	...	...	...	...	...	...	...	...	...
23	SIKKIM	...	...	...	...	...	...	...	...	...	...	...	...
24	TAMIL NADU	0.00	16037.00	16037.00	59.92	0.00	13406.00	13406.00	98.74	0.00	14893.00	14893.00	99.99
25	TRIPURA	9338.00	0.00	9338.00	5.52	116.00	0.00	116.00	.06	116.00	0.00	116.00	.06
26	UTTARANCHAL	...	...	...	...	...	...	...	...	...	...	...	...
27	UTTAR PRADESH	...	...	...	...	...	...	...	...	...	...	...	...
28	WEST BENGAL	4634.00	0.00	4634.00	3.97	6500.00	0.00	6500.00	4.32	7500.00	0.00	7500.00	9.91
	TOTAL STATES	175419.00	82602.00	258021.00	28.34	168550.00	93609.00	262159.00	19.22	169540.00	94151.00	263691.00	25.67
29	A. & N. ISLANDS	...	...	...	...	...	...	...	...	...	...	...	...
30	CHANDIGARH	...	...	...	...	...	...	...	...	...	...	...	...
31	DADRA & NAGAR HAVELI	...	...	...	...	...	...	...	...	...	...	...	...
32	DAMAN & DIU	...	...	...	...	...	...	...	...	...	...	...	...
33	DELHI	0.00	4505.00	4505.00	1.98	0.00	4520.00	4520.00	1.96	0.00	4821.00	4821.00	1.91
34	LAKSHADWEEP	...	...	...	...	...	...	...	...	...	...	...	...
35	PONDICHERRY	...	...	...	...	...	...	...	...	...	...	...	...
	TOTAL U.T.	0.00	4505.00	4505.00	1.92	0.00	4520.00	4520.00	1.89	0.00	4821.00	4821.00	1.86
	TOTAL (STATE & Uts)	175419.00	87107.00	262526.00	22.92	168550.00	98129.00	266679.00	16.63	169540.00	98972.00	268512.00	20.86

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STATEMENT NO. (12): PLAN & NON-PLAN BUDGETED EXPENDITURE ON ADULT EDUCATION (Sub-head wise)

ACCOUNT: REVENUE ACCOUNT
PROGRAM: RURAL FUNCTIONAL LITERACY PROGRAMME

(RUPEES IN THOUSANDS)

SL. NO.	STATE/UNION TERRITORY	2000-01 (ACTUALS)				2001-02 (R.E.)				2002-03 (B.E.)			
		PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON ADL. EDN.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON ADL. EDN.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON ADL. EDN.
1	ANDHRA PRADESH	499.00	0.00	499.00	.48	0.00	0.00	0.00	.00	0.00	0.00	0.00	.00
2	ARUNACHAL PRADESH	...	...	...	...	...	...	...	...	...	...	...	...
3	ASSAM	...	...	...	...	...	...	...	...	...	...	...	...
4	BIHAR	...	...	...	...	...	...	...	...	...	...	...	...
5	CHHATTISGARH	...	...	...	...	...	...	...	...	...	...	...	...
6	GOA	...	...	...	...	...	...	...	...	...	...	...	...
7	GUJARAT	0.00	0.00	0.00	.00	0.00	0.00	0.00	.00	0.00	10.00	10.00	.60
8	HARYANA	...	...	...	...	...	...	...	...	...	...	...	...
9	HIMACHAL PRADESH	...	...	...	...	...	...	...	...	...	...	...	...
10	JAMMU & KASHMIR	...	...	...	...	...	...	...	...	...	...	...	...
11	JHARKHAND	...	...	...	...	...	...	...	...	...	...	...	...
12	KARNATAKA	...	...	...	...	...	...	...	...	...	...	...	...
13	KERALA	...	...	...	...	...	...	...	...	...	...	...	...
14	MADHYA PRADESH	489.00	0.00	489.00	.50	10.00	0.00	10.00	.61	0.00	0.00	0.00	.00
15	MAHARASHTRA	...	...	...	...	...	...	...	...	...	...	...	...
16	MANIPUR	...	...	...	...	...	...	...	...	...	...	...	...
17	MEGHALAYA	0.00	0.00	0.00	.00	0.00	185.00	185.00	.98	0.00	190.00	190.00	.92
18	MIZORAM	0.00	1543.00	1543.00	12.39	0.00	1895.00	1895.00	14.60	0.00	1895.00	1895.00	14.17
19	NAGALAND	600.00	2827.00	3427.00	73.49	460.00	4130.00	4590.00	79.58	460.00	4130.00	4590.00	78.13
20	ORISSA	...	...	...	...	...	...	...	...	...	...	...	...
21	PUNJAB	...	...	...	...	...	...	...	...	...	...	...	...
22	RAJASTHAN	...	...	...	...	...	...	...	...	...	...	...	...
23	SIKKIM	...	...	...	...	...	...	...	...	...	...	...	...
24	TAMIL NADU	...	...	...	...	...	...	...	...	...	...	...	...
25	TRIPURA	...	...	...	...	...	...	...	...	...	...	...	...
26	UTTARANCHAL	...	...	...	...	...	...	...	...	...	...	...	...
27	UTTAR PRADESH	...	...	...	...	...	...	...	...	...	...	...	...
28	WEST BENGAL	0.00	1645.00	1645.00	1.41	0.00	1800.00	1800.00	1.20	0.00	1860.00	1860.00	2.46
TOTAL STATES		1588.00	6015.00	7603.00	.84	470.00	8010.00	8480.00	.62	460.00	8085.00	8545.00	.83
29	A. & N. ISLANDS	...	...	...	...	...	...	...	...	...	...	...	...
30	CHANDIGARH	...	...	...	...	...	...	...	...	...	...	...	...
31	DADRA & NAGAR HAVELI	...	...	...	...	...	...	...	...	...	...	...	...
32	DAMAN & DIU	...	...	...	...	...	...	...	...	...	...	...	...
33	DELHI	0.00	0.00	0.00	.00	500.00	0.00	500.00	.22	300.00	0.00	300.00	.12
34	LAKSHADWEEP	...	...	...	...	...	...	...	...	...	...	...	...
35	PONDICHERRY	...	...	...	...	...	...	...	...	...	...	...	...
TOTAL U.T.		0.00	0.00	0.00	.00	500.00	0.00	500.00	.21	300.00	0.00	300.00	.12
TOTAL (STATE & UTs)		1588.00	6015.00	7603.00	.66	970.00	8010.00	8980.00	.56	760.00	8085.00	8845.00	.69

STATEMENT NO. (12): PLAN & NON-PLAN BUDGETED EXPENDITURE ON ADULT EDUCATION (Sub-head wise)

ACCOUNT: REVENUE ACCOUNT
PROGRAM: STATE ADULT EDUCATION PROGRAMME

(RUPEES IN THOUSANDS)

SL. NO.	STATE/UNION TERRITORY	2000-01 (ACTUALS)				2001-02 (R.E.)				2002-03 (B.E.)			
		PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON ADL. EDN.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON ADL. EDN.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON ADL. EDN.
1	ANDHRA PRADESH	...	...	...	...	...	...	...	...	...	...	...	...
2	ARUNACHAL PRADESH	...	...	...	...	...	...	...	...	...	...	...	...
3	ASSAM	2283.00	4437.00	6720.00	8.19	15000.00	396.00	15396.00	16.99	2500.00	367.00	2867.00	3.81
4	BIHAR	...	...	...	...	...	...	...	...	...	...	...	...
5	CHHATTISGARH	...	...	...	...	...	...	...	...	...	...	...	...
6	GOA	...	...	...	...	...	...	...	...	...	...	...	...
7	GUJARAT	...	...	...	...	...	...	...	...	...	...	...	...
8	HARYANA	...	...	...	...	...	...	...	...	...	...	...	...
9	HIMACHAL PRADESH	...	...	...	...	...	...	...	...	...	...	...	...
10	JAMMU & KASHMIR	...	...	...	...	...	...	...	...	...	...	...	...
11	JHARKHAND	...	...	...	...	...	...	...	...	...	...	...	...
12	KARNATAKA	...	...	...	...	...	...	...	...	...	...	...	...
13	KERALA	...	...	...	...	...	...	...	...	...	...	...	...
14	MADHYA PRADESH	...	...	...	...	...	...	...	...	...	...	...	...
15	MAHARASHTRA	...	...	...	...	...	...	...	...	...	...	...	...
16	MANIPUR	...	...	...	...	...	...	...	...	...	...	...	...
17	MEGHALAYA	770.00	13285.00	14055.00	89.47	1350.00	15181.00	16531.00	87.67	1650.00	16176.00	17826.00	86.71
18	MIZORAM	0.00	120.00	120.00	.96	0.00	120.00	120.00	.92	0.00	120.00	120.00	.90
19	NAGALAND	...	...	...	...	...	...	...	...	...	...	...	...
20	ORISSA	...	...	...	...	...	...	...	...	...	...	...	...
21	PUNJAB	...	...	...	...	...	...	...	...	...	...	...	...
22	RAJASTHAN	...	...	...	...	...	...	...	...	...	...	...	...
23	SIKKIM	...	...	...	...	...	...	...	...	...	...	...	...
24	TAMIL NADU	...	...	...	...	...	...	...	...	...	...	...	...
25	TRIPURA	...	...	...	...	...	...	...	...	...	...	...	...
26	UTTARANCHAL	...	...	...	...	...	...	...	...	...	...	...	...
27	UTTAR PRADESH	...	...	...	...	...	...	...	...	...	...	...	...
28	WEST BENGAL	...	...	...	...	...	...	...	...	...	...	...	...
TOTAL STATES		3053.00	17842.00	20895.00	2.30	16350.00	15697.00	32047.00	2.35	4150.00	16663.00	20813.00	2.03
29	A. & N. ISLANDS	...	...	...	...	...	...	...	...	...	...	...	...
30	CHANDIGARH	...	...	...	...	...	...	...	...	...	...	...	...
31	DADRA & NAGAR HAVELI	...	...	...	...	...	...	...	...	...	...	...	...
32	DAMAN & DIU	...	...	...	...	...	...	...	...	...	...	...	...
33	DELHI	...	...	...	...	...	...	...	...	...	...	...	...
34	LAKSHADWEEP	...	...	...	...	...	...	...	...	...	...	...	...
35	PONDICHERY	...	...	...	...	...	...	...	...	...	...	...	...
TOTAL U.T.		0.00	0.00	0.00	.00	0.00	0.00	0.00	.00	0.00	0.00	0.00	.00
TOTAL (STATE & UTs)		3053.00	17842.00	20895.00	1.82	16350.00	15697.00	32047.00	2.00	4150.00	16663.00	20813.00	1.62

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STATEMENT NO. (12) : PLAN & NON-PLAN BUDGETED EXPENDITURE ON ADULT EDUCATION (Sub-head wise)

ACCOUNT: REVENUE ACCOUNT
PROGRAM: OTHER ADULT EDUCATION PROGRAMME

(RUPEES IN THOUSANDS)

SL. NO.	STATE/UNION TERRITORY	2000-01 (ACTUALS)				2001-02 (R.E.)				2002-03 (B.E.)			
		PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON ADL. EDN.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON ADL. EDN.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON ADL. EDN.
1	ANDHRA PRADESH	39405.00	0.00	39405.00	37.97	215964.00	0.00	215964.00	74.62	67000.00	0.00	67000.00	46.69
2	ARUNACHAL PRADESH	...	...	...	...	...	...	...	...	...	...	...	...
3	ASSAM	5522.00	0.00	5522.00	6.73	2683.00	0.00	2683.00	2.96	3166.00	0.00	3166.00	4.20
4	BIHAR	...	...	...	...	...	...	...	...	...	...	...	...
5	CHHATTISGARH	209.00	1208.00	1417.00	100.00	7120.00	517.00	7637.00	100.00	6680.00	571.00	7251.00	100.00
6	GOA	129.00	5455.00	5584.00	95.99	200.00	6352.00	6552.00	83.98	160.00	6477.00	6637.00	84.15
7	GUJARAT	...	...	...	...	...	...	...	...	...	...	...	...
8	HARYANA	0.00	5393.00	5393.00	100.00	2000.00	5700.00	7700.00	92.00	2000.00	6083.00	8083.00	100.00
9	HIMACHAL PRADESH	2599.00	4671.00	7270.00	95.63	1995.00	4702.00	6697.00	92.50	5000.00	4845.00	9845.00	92.03
10	JAMMU & KASHMIR	...	...	...	...	...	...	...	...	...	...	...	...
11	JHARKHAND	...	...	...	...	...	...	...	...	...	...	...	...
12	KARNATAKA	...	...	...	...	...	...	...	...	...	...	...	...
13	KERALA	...	...	...	...	...	...	...	...	...	...	...	...
14	MADHYA PRADESH	58837.00	0.00	58837.00	72.14	60225.00	4696.00	64921.00	66.23	0.00	3400.00	3400.00	12.02
15	MAHARASHTRA	3653.00	95789.00	99442.00	100.00	7600.00	45328.00	52928.00	51.05	13300.00	13586.00	26886.00	29.01
16	MANIPUR	...	...	...	...	...	...	...	...	...	...	...	...
17	MEGHALAYA	...	...	...	...	...	...	...	...	...	...	...	...
18	MIZORAM	...	...	...	...	...	...	...	...	...	...	...	...
19	NAGALAND	...	...	...	...	...	...	...	...	...	...	...	...
20	ORISSA	6966.00	0.00	6966.00	37.97	2530.00	0.00	2530.00	16.84	5500.00	0.00	5500.00	25.08
21	PUNJAB	...	...	...	...	...	...	...	...	...	...	...	...
22	RAJASTHAN	43719.00	0.00	43719.00	97.23	35599.00	0.00	35599.00	94.68	5801.00	28355.00	34156.00	91.64
23	SIKKIM	35.00	0.00	35.00	100.00	100.00	0.00	100.00	100.00	20.00	0.00	20.00	100.00
24	TAMIL NADU	10743.00	-14.00	10729.00	40.08	171.00	0.00	171.00	1.26	1.00	0.00	1.00	.01
25	TRIPURA	0.00	159688.00	159688.00	94.48	0.00	195311.00	195311.00	99.94	0.00	202834.00	202834.00	99.94
26	UTTARANCHAL	...	...	...	...	...	...	...	...	...	...	...	...
27	UTTAR PRADESH	...	...	...	...	...	...	...	...	...	...	...	...
28	WEST BENGAL	0.00	22797.00	22797.00	19.53	0.00	28088.00	28088.00	18.67	0.00	28917.00	28917.00	38.22
TOTAL STATES		171817.00	294987.00	466804.00	51.28	336187.00	290694.00	626881.00	45.95	108628.00	295068.00	403696.00	39.29
29	A. & N. ISLANDS	665.00	1903.00	2568.00	91.06	800.00	2101.00	2901.00	88.47	0.00	2218.00	2218.00	88.26
30	CHANDIGARH	...	...	...	...	...	...	...	...	...	...	...	...
31	DADRA & NAGAR HAVELI	0.00	229.00	229.00	100.00	0.00	255.00	255.00	100.00	0.00	260.00	260.00	100.00
32	DAMAN & DIU	25.00	330.00	355.00	100.00	200.00	300.00	500.00	100.00	100.00	400.00	500.00	100.00
33	DELHI	0.00	940.00	940.00	.41	0.00	1000.00	1000.00	.43	0.00	1200.00	1200.00	.48
34	LAKSHADWEEP	...	...	...	...	...	...	...	...	...	...	...	...
35	PONDICHERRY	57.00	1639.00	1696.00	100.00	64.00	1587.00	1651.00	100.00	60.00	1587.00	1647.00	100.00
TOTAL U.T.		747.00	5041.00	5788.00	2.46	1064.00	5243.00	6307.00	2.64	160.00	5665.00	5825.00	2.24
TOTAL (STATE & UTs)		172564.00	300028.00	472592.00	41.25	337251.00	295937.00	633188.00	39.49	108788.00	300733.00	409521.00	31.82

..NICNET..

STATEMENT NO. (12): PLAN & NON-PLAN BUDGETED EXPENDITURE ON ADULT EDUCATION (Sub-head wise)

ACCOUNT: REVENUE ACCOUNT
PROGRAM: OTHER EXPENDITURE

(RUPEES IN THOUSANDS)

SL. NO.	STATE/UNION TERRITORY	2000-01 (ACTUALS)				2001-02 (R.E.)				2002-03 (B.E.)			
		PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON ADL. EDN.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON ADL. EDN.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON ADL. EDN.
1	ANDHRA PRADESH	88.00	0.00	88.00	.08	0.00	0.00	0.00	.00	0.00	0.00	0.00	.00
2	ARUNACHAL PRADESH	...	...	...	...	...	...	...	...	...	...	...	...
3	ASSAM	309.00	0.00	309.00	.38	9125.00	0.00	9125.00	10.07	9917.00	0.00	9917.00	13.17
4	BIHAR	0.00	0.00	0.00	.00	44141.00	0.00	44141.00	100.00	74900.00	0.00	74900.00	100.00
5	CHHATTISGARH	...	...	...	...	...	...	...	...	...	...	...	...
6	GOA	233.00	0.00	233.00	4.01	1250.00	0.00	1250.00	16.02	1250.00	0.00	1250.00	15.85
7	GUJARAT	0.00	0.00	0.00	.00	100800.00	0.00	100800.00	99.19	800.00	0.00	800.00	48.25
8	HARYANA	0.00	0.00	0.00	.00	0.00	670.00	670.00	8.00	0.00	0.00	0.00	.00
9	HIMACHAL PRADESH	8.00	324.00	332.00	4.37	200.00	343.00	543.00	7.50	500.00	353.00	853.00	7.97
10	JAMMU & KASHMIR	9775.00	13341.00	23116.00	100.00	10461.00	14277.00	24738.00	100.00	26264.00	11218.00	37482.00	100.00
11	JHARKHAND	0.00	0.00	0.00	.00	31584.00	0.00	31584.00	100.00	26044.00	0.00	26044.00	100.00
12	KARNATAKA	8035.00	30897.00	38932.00	69.64	7390.00	32959.00	40349.00	73.56	7917.00	35930.00	43847.00	67.32
13	KERALA	...	...	...	...	...	...	...	...	...	...	...	...
14	MADHYA PRADESH	363.00	0.00	363.00	.45	750.00	0.00	750.00	.77	0.00	0.00	0.00	.00
15	MAHARASHTRA	0.00	0.00	0.00	.00	0.00	50755.00	50755.00	48.95	0.00	65785.00	65785.00	70.99
16	MANIPUR	...	...	...	...	...	...	...	...	...	...	...	...
17	MEGHALAYA	0.00	393.00	393.00	2.50	150.00	0.00	150.00	.80	450.00	0.00	450.00	2.19
18	MIZORAM	...	...	...	...	...	...	...	...	...	...	...	...
19	NAGALAND	500.00	736.00	1236.00	26.51	100.00	1078.00	1178.00	20.42	200.00	1085.00	1285.00	21.87
20	ORISSA	2997.00	0.00	2997.00	16.34	3595.00	0.00	3595.00	23.93	7548.00	0.00	7548.00	34.42
21	PUNJAB	149.00	0.00	149.00	100.00	9000.00	0.00	9000.00	100.00	20000.00	0.00	20000.00	100.00
22	RAJASTHAN	1245.00	0.00	1245.00	2.77	2000.00	0.00	2000.00	5.32	1470.00	1646.00	3116.00	8.36
23	SIKKIM	...	...	...	...	...	...	...	...	...	...	...	...
24	TAMIL NADU	...	...	...	...	...	...	...	...	...	...	...	...
25	TRIPURA	...	...	...	...	...	...	...	...	...	...	...	...
26	UTTARANCHAL	...	...	...	...	...	...	...	...	...	...	...	...
27	UTTAR PRADESH	...	...	...	...	...	...	...	...	...	...	...	...
28	WEST BENGAL	1112.00	86518.00	87630.00	75.09	2991.00	111091.00	114082.00	75.82	23750.00	13639.00	37389.00	49.41
TOTAL STATES		24814.00	132209.00	157023.00	17.25	223537.00	211173.00	434710.00	31.86	201010.00	129656.00	330666.00	32.18
29	A. & N. ISLANDS	21.00	231.00	252.00	8.94	100.00	278.00	378.00	11.53	0.00	295.00	295.00	11.74
30	CHANDIGARH	1847.00	300.00	2147.00	100.00	2690.00	400.00	3090.00	100.00	2300.00	420.00	2720.00	100.00
31	DADRA & NAGAR HAVELI	...	...	...	...	...	...	...	...	...	...	...	...
32	DAMAN & DIU	...	...	...	...	...	...	...	...	...	...	...	...
33	DELHI	10789.00	211742.00	222531.00	97.61	11500.00	212700.00	224200.00	97.39	22500.00	223225.00	245725.00	97.49
34	LAKSHADWEEP	...	...	...	...	...	...	...	...	...	...	...	...
35	PONDICHERRY	...	...	...	...	...	...	...	...	...	...	...	...
TOTAL U.T.		12657.00	212273.00	224930.00	95.62	14290.00	213378.00	227668.00	95.26	24800.00	223940.00	248740.00	95.78
TOTAL (STATE & UTs)		37471.00	344482.00	381953.00	33.34	237827.00	424551.00	662378.00	41.31	225810.00	353596.00	579406.00	45.02

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STATEMENT NO. (13) : PLAN & NON-PLAN BUDGETED EXPENDITURE ON UNIVERSITY & OTHER HIGHER EDUCATION

ACCOUNT: REVENUE ACCOUNT
PROGRAM: TOTAL EXPENDITURE

(RUPEES IN THOUSANDS)

SL. NO.	STATE/UNION TERRITORY	2000-01 (ACTUALS)				2001-02 (R.E.)				2002-03 (B.E.)			
		PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON EDUCATION	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON EDUCATION	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON EDUCATION
1	ANDHRA PRADESH	63787.00	8486364.00	8550151.00	24.56	462013.00	7324500.00	7786513.00	22.11	459361.00	8083089.00	8542450.00	21.76
2	ARUNACHAL PRADESH	84910.00	31335.00	116245.00	8.65	86889.00	41376.00	128265.00	8.99	89650.00	41991.00	131641.00	8.93
3	ASSAM	600880.00	1542609.00	2143489.00	11.39	711150.00	2311582.00	3022732.00	12.08	714510.00	1785209.00	2499719.00	10.86
4	BIHAR	0.00	106795.00	106795.00	3.69	47565.00	3376904.00	3424469.00	11.54	53223.00	3702884.00	3756107.00	12.55
5	CHHATTISGARH	44892.00	271242.00	316134.00	13.41	222109.00	703075.00	925184.00	11.78	227353.00	733662.00	961015.00	11.18
6	GOA	72998.00	206002.00	279000.00	13.14	58642.00	197550.00	256192.00	11.35	65040.00	218160.00	283200.00	11.33
7	GUJARAT	51851.00	3921396.00	3973247.00	10.99	49793.00	3323130.00	3372923.00	9.14	106860.00	3439480.00	3546340.00	9.64
8	HARYANA	87953.00	2074478.00	2162431.00	16.48	112300.00	2058065.00	2170365.00	14.77	65450.00	2091725.00	2157175.00	13.78
9	HIMACHAL PRADESH	295760.00	349849.00	645609.00	7.79	296682.00	323902.00	620584.00	7.35	328135.00	333571.00	661706.00	7.15
10	JAMMU & KASHMIR	78805.00	875062.00	953867.00	12.16	89366.00	922122.00	1011488.00	12.11	150084.00	920425.00	1070509.00	12.00
11	JHARKHAND	0.00	0.00	0.00	.00	389655.00	970055.00	1359710.00	10.78	261300.00	1262706.00	1524006.00	8.93
12	KARNATAKA	184158.00	5337022.00	5521180.00	16.87	188022.00	4105058.00	4293080.00	13.29	140100.00	4688912.00	4829012.00	13.30
13	KERALA	207716.00	3641457.00	3849173.00	15.06	164847.00	3831526.00	3996373.00	15.28	290500.00	4048469.00	4338969.00	14.98
14	MADHYA PRADESH	88181.00	3271580.00	3359761.00	12.62	314218.00	2837624.00	3151842.00	13.50	314217.00	2728164.00	3042381.00	12.66
15	MAHARASHTRA	90068.00	11147762.00	11237830.00	12.08	90587.00	8387831.00	8478418.00	9.75	48747.00	9836321.00	9885068.00	11.90
16	MANIPUR	86503.00	410900.00	497403.00	19.77	118500.00	401928.00	520428.00	19.52	6600.00	471470.00	478070.00	19.55
17	MEGHALAYA	15625.00	209158.00	224783.00	10.63	24120.00	246342.00	270462.00	12.31	25886.00	253501.00	279387.00	12.01
18	MIZORAM	65939.00	88382.00	154321.00	9.14	70332.00	166350.00	236682.00	8.79	79870.00	108434.00	188304.00	10.33
19	NAGALAND	25688.00	100139.00	125827.00	6.80	36645.00	97897.00	134542.00	8.84	41832.00	92443.00	134275.00	6.78
20	ORISSA	543118.00	1556596.00	2099714.00	12.49	351984.00	2807482.00	3159466.00	19.33	656312.00	1945044.00	2601356.00	13.93
21	PUNJAB	12987.00	2157861.00	2170848.00	12.10	12681.00	2095705.00	2108386.00	9.69	13500.00	2226038.00	2239538.00	9.98
22	RAJASTHAN	193705.00	2060625.00	2254330.00	7.17	225365.00	2924486.00	3149851.00	9.29	35861.00	2462604.00	2498465.00	6.90
23	SIKKIM	14736.00	13433.00	28169.00	2.56	19460.00	15354.00	34814.00	2.88	22310.00	12185.00	34495.00	2.68
24	TAMIL NADU	86343.00	5070783.00	5157126.00	11.99	79993.00	5405600.00	5485593.00	12.36	17153.00	6382671.00	6399824.00	13.08
25	TRIPURA	17971.00	156055.00	174026.00	4.29	1845.00	201970.00	203815.00	4.79	9900.00	199440.00	209340.00	4.72
26	UTTARANCHAL	0.00	0.00	0.00	.00	84861.00	533022.00	617883.00	8.47	98768.00	555986.00	654754.00	7.23
27	UTTAR PRADESH	146664.00	5014966.00	5161630.00	8.77	189910.00	5475200.00	5665110.00	8.07	63026.00	4899263.00	4962289.00	8.26
28	WEST BENGAL	132090.00	6610055.00	6742145.00	15.03	133520.00	6195148.00	6328668.00	13.68	117982.00	5948132.00	6066114.00	13.23
	TOTAL STATES	3293328.00	64711906.00	68005234.00	12.78	4633054.00	67210452.00	71843506.00	11.87	4503530.00	69471979.00	73975509.00	11.93
29	A. & N. ISLANDS	25796.00	26682.00	52478.00	7.22	25252.00	28143.00	53395.00	6.76	27318.00	30756.00	58074.00	6.49
30	CHANDIGARH	4655.00	545837.00	550492.00	43.82	8310.00	568527.00	576837.00	44.02	7500.00	607510.00	615010.00	44.09
31	DADRA & NAGAR HAVELI	0.00	0.00	0.00	.00	210.00	0.00	210.00	.14	210.00	0.00	210.00	.13
32	DAMAN & DIU	709.00	9927.00	10636.00	7.81	800.00	10800.00	11600.00	7.46	900.00	11800.00	12700.00	7.68
33	DELHI	93509.00	162933.00	256442.00	2.54	150000.00	174338.00	324338.00	2.90	216000.00	178696.00	394696.00	3.26
34	LAKSHADWEEP	1940.00	22593.00	24533.00	14.49	290.00	0.00	290.00	.16	310.00	2.00	312.00	.17
35	PONDICHERY	59915.00	134811.00	194726.00	15.64	54289.00	140313.00	194602.00	14.87	59675.00	140483.00	200158.00	15.56
	TOTAL U.T.	186524.00	902783.00	1089307.00	7.91	239151.00	922121.00	1161272.00	7.71	311913.00	969247.00	1281160.00	7.92
	TOTAL (STATE & UTs)	3479852.00	65614689.00	69094541.00	12.66	4872205.00	68132573.00	73004778.00	11.77	4815443.00	70441226.00	75256669.00	11.82
	CENTRE TOTAL	4975581.00	17877720.00	22853301.00	28.84	5450000.00	11054900.00	16504900.00	20.45	5535000.00	11445800.00	16980800.00	17.34
	GRAND TOTAL	8455433.00	83492409.00	91947842.00	14.71	10322205.00	79187473.00	89509678.00	12.77	10350443.00	81887026.00	92237469.00	12.56

STATEMENT NO. (): PLAN & NON-PLAN BUDGETED EXPENDITURE ON UNIVERSITY & OTHER HIGHER EDUCATION (Sub-head wise)

ACCOUNT: REVENUE ACCOUNT
PROGRAM: DIRECTION & ADMINISTRATION

(RUPEES IN THOUSANDS)

SL. NO.	STATE/UNION TERRITORY	2000-01 (ACTUALS)				2001-02 (R.E.)				2002-03 (B.E.)			
		PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON UNV. EDN.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON UNV. EDN.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON UNV. EDN.
1	ANDHRA PRADESH	2594.00	7382.00	99814.00	1.17	20530.00	128557.00	149087.00	1.91	21038.00	385611.00	406649.00	4.76
2	ARUNACHAL PRADESH	32060.00	31335.00	63395.00	54.54	32139.00	41376.00	73515.00	57.31	34050.00	41991.00	76041.00	57.76
3	ASSAM	2903.00	8490.00	11393.00	.53	7885.00	9713.00	17598.00	.58	9585.00	8435.00	18020.00	.72
4	BIHAR	0.00	1920.00	1920.00	1.80	0.00	7193.00	7193.00	.21	311.00	5761.00	6072.00	.16
5	CHHATTISGARH	17229.00	3318.00	20547.00	6.50	5404.00	9445.00	14849.00	1.60	5770.00	10215.00	15985.00	1.66
6	GOA	---	---	---	---	---	---	---	---	---	---	---	---
7	GUJARAT	0.00	3014.00	3014.00	.08	38.00	4538.00	4576.00	.14	190.00	3690.00	3880.00	.11
8	HARYANA	12926.00	71738.00	84664.00	3.92	18479.00	110215.00	128694.00	5.93	8468.00	100501.00	108969.00	5.05
9	HIMACHAL PRADESH	---	---	---	---	---	---	---	---	---	---	---	---
10	JAMMU & KASHMIR	---	---	---	---	---	---	---	---	---	---	---	---
11	JHARKHAND	0.00	0.00	0.00	.00	0.00	3698.00	3698.00	.27	0.00	3103.00	3103.00	.20
12	KARNATAKA	850.00	29921.00	30771.00	.56	8000.00	26176.00	34176.00	.80	14000.00	39501.00	53501.00	1.11
13	KERALA	296.00	43376.00	43672.00	1.13	700.00	42458.00	43158.00	1.08	0.00	42685.00	42685.00	.98
14	MADHYA PRADESH	0.00	37838.00	37838.00	1.13	21827.00	35964.00	57791.00	1.83	20858.00	39500.00	60358.00	1.98
15	MAHARASHTRA	---	---	---	---	---	---	---	---	---	---	---	---
16	MANIPUR	654.00	7233.00	7887.00	1.59	1244.00	6535.00	7779.00	1.49	200.00	7435.00	7635.00	1.60
17	MEGHALAYA	46.00	2563.00	2609.00	1.16	50.00	2621.00	2671.00	.99	175.00	2880.00	3055.00	1.09
18	MIZORAM	1661.00	4436.00	6097.00	3.95	1400.00	5340.00	6740.00	4.05	1250.00	5650.00	6900.00	3.66
19	NAGALAND	2213.00	24261.00	26474.00	21.04	2000.00	5077.00	7077.00	5.26	3000.00	4172.00	7172.00	5.34
20	ORISSA	12730.00	17308.00	30038.00	1.43	19635.00	17448.00	37083.00	1.17	16706.00	18218.00	34924.00	1.34
21	PUNJAB	---	---	---	---	---	---	---	---	---	---	---	---
22	RAJASTHAN	465.00	21880.00	22345.00	.99	525.00	24491.00	25016.00	.79	1070.00	24848.00	25918.00	1.04
23	SIKKIM	---	---	---	---	---	---	---	---	---	---	---	---
24	TAMIL NADU	141.00	50156.00	50297.00	.98	142.00	48510.00	48652.00	.89	0.00	56275.00	56275.00	.88
25	TRIPURA	889.00	11775.00	12664.00	7.28	110.00	13437.00	13547.00	6.65	0.00	13626.00	13626.00	6.51
26	UTTARANCHAL	0.00	0.00	0.00	.00	4797.00	0.00	4797.00	.78	0.00	3129.00	3129.00	.48
27	UTTAR PRADESH	0.00	29071.00	29071.00	.56	0.00	34492.00	34492.00	.61	1010.00	35416.00	36426.00	.73
28	WEST BENGAL	0.00	47252.00	47252.00	.70	0.00	70503.00	70503.00	1.11	0.00	71099.00	71099.00	1.17
TOTAL STATES		111057.00	520705.00	631762.00	.93	144905.00	647787.00	792692.00	1.10	137681.00	923741.00	1061422.00	1.43
29	A. & N. ISLANDS	---	---	---	---	---	---	---	---	---	---	---	---
30	CHANDIGARH	---	---	---	---	---	---	---	---	---	---	---	---
31	DADRA & NAGAR HAVELI	0.00	0.00	0.00	.00	210.00	0.00	210.00	100.00	210.00	0.00	210.00	100.00
32	DAMAN & DIU	709.00	9927.00	10636.00	100.00	800.00	10800.00	11600.00	100.00	900.00	11800.00	12700.00	100.00
33	DELHI	---	---	---	---	---	---	---	---	---	---	---	---
34	LAKSHADWEEP	---	---	---	---	---	---	---	---	---	---	---	---
35	PONDICHERRY	---	---	---	---	---	---	---	---	---	---	---	---
TOTAL U.T.		709.00	9927.00	10636.00	.98	1010.00	10800.00	11810.00	1.02	1110.00	11800.00	12910.00	1.01
TOTAL (STATE & UTs)		111766.00	530632.00	642398.00	.93	145915.00	658587.00	804502.00	1.10	138791.00	935541.00	1074332.00	1.43

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STATEMENT NO. (14): PLAN & NON-PLAN BUDGETED EXPENDITURE ON UNIVERSITY & OTHER HIGHER EDUCATION (Sub-head wise)

ACCOUNT: REVENUE ACCOUNT
PROGRAM: ASSISTANCE TO UNIVERSITIES

(RUPEES IN THOUSANDS)

SL. NO.	STATE/UNION TERRITORY	2000-01 (ACTUALS)				2001-02 (R.E.)				2002-03 (B.E.)			
		PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON UNV. EDN.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON UNV. EDN.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON UNV. EDN.
1	ANDHRA PRADESH	12557.00	2460916.00	2473473.00	28.93	50976.00	1820553.00	1871529.00	24.04	48434.00	2110537.00	2158971.00	25.27
2	ARUNACHAL PRADESH	39700.00	0.00	39700.00	34.15	37500.00	0.00	37500.00	29.24	40000.00	0.00	40000.00	30.39
3	ASSAM	25500.00	218660.00	244160.00	11.39	30000.00	491900.00	521900.00	17.27	30000.00	403100.00	433100.00	17.33
4	BIHAR	0.00	79561.00	79561.00	74.50	3600.00	3275068.00	3278668.00	95.74	7650.00	3598930.00	3606580.00	96.02
5	CHHATTISGARH	13.00	85793.00	85806.00	27.14	101850.00	122080.00	223930.00	24.20	53505.00	124020.00	177525.00	18.47
6	GOA	43500.00	31800.00	75300.00	26.99	25510.00	25000.00	50510.00	19.72	25150.00	35700.00	60850.00	21.49
7	GUJARAT	28301.00	1116242.00	1144543.00	28.81	25410.00	1030000.00	1055410.00	31.29	37100.00	1042760.00	1079860.00	30.45
8	HARYANA	26429.00	487900.00	514329.00	23.78	23000.00	295000.00	318000.00	14.65	14500.00	315000.00	329500.00	15.27
9	HIMACHAL PRADESH	35700.00	180517.00	216217.00	33.49	35700.00	150192.00	185892.00	29.95	37072.00	154698.00	191770.00	28.98
10	JAMMU & KASHMIR	0.00	434624.00	434624.00	45.56	0.00	482355.00	482355.00	47.69	0.00	467007.00	467007.00	43.62
11	JHARKHAND	0.00	0.00	0.00	.00	295200.00	935962.00	1231162.00	90.54	189923.00	1236725.00	1426648.00	93.61
12	KARNATAKA	91630.00	1237402.00	1329032.00	24.07	51000.00	1164159.00	1215159.00	28.31	49000.00	1229007.00	1278007.00	26.47
13	KERALA	178150.00	719297.00	897447.00	23.32	133840.00	752395.00	886235.00	22.18	186000.00	809027.00	995027.00	22.93
14	MADHYA PRADESH	2.00	566295.00	566297.00	16.86	82099.00	563583.00	645682.00	20.49	100316.00	529922.00	630238.00	20.72
15	MAHARASHTRA	55517.00	1059284.00	1114801.00	9.92	47252.00	995408.00	1042660.00	12.30	9400.00	1035081.00	1044481.00	10.57
16	MANIPUR	14082.00	53550.00	67632.00	13.60	18000.00	60000.00	78000.00	14.99	1000.00	60000.00	61000.00	12.76
17	MEGHALAYA	200.00	0.00	200.00	.09	200.00	0.00	200.00	.07	200.00	12.00	212.00	.08
18	MIZORAM	...	...	...	...	...	...	...	...	...	...	...	...
19	NAGALAND	...	...	...	...	...	...	...	...	...	...	...	...
20	ORISSA	25793.00	311816.00	337609.00	16.08	32350.00	487834.00	520184.00	16.46	18874.00	380413.00	399287.00	15.35
21	PUNJAB	11380.00	618827.00	630207.00	29.03	10501.00	654207.00	664708.00	31.53	11500.00	577421.00	588921.00	26.30
22	RAJASTHAN	30900.00	805563.00	836463.00	37.10	46702.00	1060388.00	1107090.00	35.15	31144.00	896565.00	927709.00	37.13
23	SIKKIM	...	...	...	...	...	...	...	...	...	...	...	...
24	TAMIL NADU	10854.00	531670.00	542524.00	10.52	1967.00	442800.00	444767.00	8.11	5001.00	813112.00	818113.00	12.78
25	TRIPURA	8458.00	24276.00	32734.00	18.81	520.00	39844.00	40364.00	19.80	600.00	42767.00	43367.00	20.72
26	UTTARANCHAL	0.00	0.00	0.00	.00	55000.00	178630.00	233630.00	37.81	55001.00	178630.00	233631.00	35.68
27	UTTAR PRADESH	49394.00	760637.00	810031.00	15.69	105412.00	660114.00	765526.00	13.51	30234.00	596420.00	626654.00	12.63
28	WEST BENGAL	53803.00	2577198.00	2631001.00	39.02	42000.00	2045433.00	2087433.00	32.98	45500.00	2090057.00	2135557.00	35.20
TOTAL STATES		741863.00	14361828.00	15103691.00	22.21	1255589.00	17732885.00	18988474.00	26.43	1027104.00	18726911.00	19754015.00	26.70
29	A. & N. ISLANDS	...	...	...	...	...	...	...	...	...	...	...	...
30	CHANDIGARH	0.00	270000.00	270000.00	49.05	0.00	289900.00	289900.00	50.26	0.00	312000.00	312000.00	50.73
31	DADRA & NAGAR HAVELI	...	...	...	...	...	...	...	...	...	...	...	...
32	DAMAN & DIU	...	...	...	...	...	...	...	...	...	...	...	...
33	DELHI	81920.00	0.00	81920.00	31.94	97500.00	0.00	97500.00	30.06	111800.00	0.00	111800.00	28.33
34	LAKSHADWEEP	...	...	...	...	...	...	...	...	...	...	...	...
35	PONDICHERRY	...	...	...	...	...	...	...	...	...	...	...	...
TOTAL U.T.		81920.00	270000.00	351920.00	32.31	97500.00	289900.00	387400.00	33.36	111800.00	312000.00	423800.00	33.08
TOTAL (STATE & UTs)		823783.00	14631828.00	15455611.00	22.37	1353089.00	18022785.00	19375874.00	26.54	1138904.00	19038911.00	20177815.00	26.81

STATEMENT NO. (4) : PLAN & NON-PLAN BUDGETED EXPENDITURE ON UNIVERSITY & OTHER HIGHER EDUCATION (Sub-head wise)

ACCOUNT: REVENUE ACCOUNT
PROGRAM: GOVERNMENT COLLEGES

(RUPEES IN THOUSANDS)

SL NO	STATE/UNION TERRITORY	2000-01 (ACTUALS)				2001-02 (R.E.)				2002-03 (B.E.)			
		PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON UNV. EDN.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON UNV. EDN.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON UNV. EDN.
1	ANDHRA PRADESH	22745.00	3064717.00	3087462.00	36.11	372142.00	3127283.00	3497425.00	44.92	344465.00	3325408.00	3669873.00	42.96
2	ARUNACHAL PRADESH	...	...	...	...	...	...	...	...	...	...	...	...
3	ASSAM	70169.00	33425.00	103594.00	4.83	32200.00	153370.00	185570.00	6.14	30750.00	135346.00	166096.00	6.64
4	BIHAR	0.00	14551.00	14551.00	13.63	43965.00	80143.00	124108.00	3.62	45262.00	83093.00	128355.00	3.42
5	CHHATTISGARH	27650.00	161551.00	189201.00	59.85	110330.00	502426.00	612756.00	66.23	163553.00	547209.00	710762.00	73.96
6	GOA	25770.00	18297.00	44067.00	15.79	29290.00	21900.00	51190.00	19.98	31450.00	21660.00	53110.00	18.75
7	GUJARAT	9996.00	194810.00	204806.00	5.15	12656.00	180827.00	193483.00	5.74	33630.00	197350.00	230980.00	6.51
8	HARYANA	46411.00	485769.00	532180.00	24.61	66771.00	853230.00	920001.00	42.39	23432.00	802804.00	826236.00	38.30
9	HIMACHAL PRADESH	153586.00	169332.00	322918.00	50.02	196866.00	173710.00	370576.00	59.71	205563.00	178873.00	384436.00	58.10
10	JAMMU & KASHMIR	0.00	385608.00	385608.00	40.43	0.00	368968.00	368968.00	36.48	0.00	384829.00	384829.00	35.95
11	JHARKHAND	0.00	0.00	0.00	0.00	7429.00	30415.00	37844.00	2.78	5012.00	22878.00	27890.00	1.83
12	KARNATAKA	33610.00	753035.00	786645.00	14.25	75000.00	664899.00	739899.00	17.23	37500.00	965596.00	1003096.00	20.77
13	KERALA	15869.00	657836.00	673705.00	17.50	14347.00	601250.00	615597.00	15.40	14000.00	607814.00	621814.00	14.33
14	MADHYA PRADESH	88179.00	2306183.00	2394362.00	71.27	200950.00	1939370.00	2140320.00	67.91	179743.00	1911814.00	2091557.00	68.75
15	MAHARASHTRA	11450.00	423990.00	435440.00	3.87	12325.00	264129.00	276454.00	3.26	7325.00	287692.00	295017.00	2.98
16	MANIPUR	70477.00	328969.00	399446.00	80.31	93912.00	310361.00	404273.00	77.68	3900.00	378905.00	382805.00	80.07
17	MEGHALAYA	8722.00	27634.00	36356.00	16.17	11098.00	39995.00	51093.00	18.89	12162.00	41789.00	53951.00	19.31
18	MIZORAM	18808.00	70644.00	89452.00	57.96	19788.00	74840.00	94628.00	56.88	21050.00	82049.00	103099.00	54.75
19	NAGALAND	20388.00	63572.00	83960.00	66.73	26145.00	87014.00	113159.00	86.11	38832.00	70965.00	109797.00	81.77
20	OKISSA	50568.00	735632.00	786200.00	37.44	76010.00	1447873.00	1523883.00	48.23	16112.00	920532.00	936644.00	36.01
21	PUNJAB	1607.00	721511.00	723118.00	33.31	2180.00	625320.00	627500.00	29.76	2000.00	602364.00	604364.00	26.99
22	RAJASTHAN	148575.00	943246.00	1091821.00	48.43	162383.00	1264662.00	1427045.00	45.31	3374.00	1162290.00	1165664.00	46.66
23	SIKKIM	14736.00	13433.00	28169.00	100.00	19460.00	15354.00	34814.00	100.00	22310.00	12185.00	34495.00	100.00
24	TAMIL NADU	65607.00	1576052.00	1641659.00	31.83	64405.00	1691953.00	1756358.00	32.02	2852.00	1935878.00	1938730.00	30.29
25	TRIPURA	7979.00	111538.00	119517.00	68.68	1105.00	139939.00	141044.00	69.20	490.00	143020.00	143510.00	68.55
26	UTTARANCHAL	0.00	0.00	0.00	0.00	21639.00	217290.00	238929.00	38.67	21962.00	223725.00	245687.00	37.52
27	UTTAR PRADESH	73853.00	388342.00	462195.00	8.95	16420.00	451815.00	468235.00	8.27	10382.00	456437.00	466819.00	9.41
28	WEST BENGAL	18623.00	600714.00	619337.00	9.19	21800.00	666448.00	688248.00	10.88	22800.00	673681.00	696481.00	11.48
	TOTAL STATES	1005378.00	14250391.00	15255769.00	22.43	1710616.00	15992784.00	17703400.00	24.64	1299911.00	16176186.00	17476097.00	23.62
29	A. & N. ISLANDS	25125.00	20780.00	45905.00	87.47	25152.00	20643.00	45795.00	85.77	27218.00	23256.00	50474.00	86.91
30	CHANDIGARH	2941.00	146475.00	149416.00	27.14	6300.00	151037.00	157337.00	27.28	5500.00	163810.00	169310.00	27.53
31	DADRA & NAGAR HAVELI	...	...	...	...	...	...	...	...	...	...	...	...
32	DAMAN & DIU	...	...	...	...	...	...	...	...	...	...	...	...
33	DELHI	...	...	...	...	...	...	...	...	...	...	...	...
34	LAKSHADWEEP	1940.00	22593.00	24533.00	100.00	290.00	0.00	290.00	100.00	310.00	2.00	312.00	100.00
35	PONDICHERRY	58664.00	134648.00	193312.00	99.27	52859.00	140107.00	192966.00	99.16	58865.00	140277.00	199142.00	99.49
	TOTAL U.T.	88670.00	324496.00	413166.00	37.93	84601.00	311787.00	396388.00	34.13	91893.00	327345.00	419238.00	32.72
	TOTAL (STATE & U.Ts)	1094048.00	14574887.00	15668935.00	22.68	1795217.00	16304571.00	18099788.00	24.79	1391804.00	16503531.00	17895335.00	23.78

STATEMENT NO. (14): PLAN & NON-PLAN BUDGETED EXPENDITURE ON UNIVERSITY & OTHER HIGHER EDUCATION (Sub-head wise)

ACCOUNT: REVENUE ACCOUNT
PROGRAM: ASSISTANCE TO NON-GOVT COLLEGES

(RUPEES IN THOUSANDS)

SL. NO.	STATE/UNION TERRITORY	2000-01 (ACTUALS)				2001-02 (R.E.)				2002-03 (B.E.)			
		PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON UNV. EDN.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON UNV. EDN.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON UNV. EDN.
1	ANDHRA PRADESH	98.00	2830336.00	2830434.00	33.10	0.00	2180205.00	2180205.00	28.00	0.00	2259105.00	2259105.00	26.45
2	ARUNACHAL PRADESH	---	---	---	---	---	---	---	---	---	---	---	---
3	ASSAM	474482.00	1278370.00	1752852.00	81.78	612608.00	1647283.00	2259891.00	74.76	616048.00	1230212.00	1846260.00	73.86
4	BIHAR	---	---	---	---	---	---	---	---	---	---	---	---
5	CHHATTISGARH	0.00	20493.00	20493.00	6.48	4500.00	67624.00	72124.00	7.80	4500.00	50718.00	55218.00	5.75
6	GOA	3499.00	155155.00	158654.00	56.87	3610.00	149950.00	153560.00	59.94	3200.00	160000.00	163200.00	57.63
7	GUJARAT	5744.00	2600000.00	2605744.00	65.58	3294.00	2100000.00	2103294.00	62.36	4050.00	2188200.00	2192250.00	61.82
8	HARYANA	0.00	1026700.00	1026700.00	47.48	0.00	796200.00	796200.00	36.69	0.00	870000.00	870000.00	40.33
9	HIMACHAL PRADESH	97231.00	0.00	97231.00	15.06	54000.00	0.00	54000.00	8.70	71000.00	0.00	71000.00	10.73
10	JAMMU & KASHMIR	0.00	54085.00	54085.00	5.67	0.00	69909.00	69909.00	6.91	0.00	67699.00	67699.00	6.32
11	JHARKHAND	---	---	---	---	---	---	---	---	---	---	---	---
12	KARNATAKA	37809.00	3251748.00	3289557.00	59.58	45000.00	2226820.00	2271820.00	52.92	2500.00	2432379.00	2434879.00	50.42
13	KERALA	340.00	2198367.00	2198707.00	57.12	210.00	2403500.00	2403710.00	60.15	0.00	2560159.00	2560159.00	59.00
14	MADHYA PRADESH	0.00	357298.00	357298.00	10.63	8642.00	293700.00	302342.00	9.59	12600.00	241700.00	254300.00	8.36
15	MAHARASHTRA	23101.00	9661352.00	9684453.00	86.18	31010.00	7122563.00	7153573.00	84.37	32022.00	8511146.00	8543168.00	86.42
16	MANIPUR	996.00	15926.00	16922.00	3.40	2600.00	2000.00	22600.00	4.34	0.00	19862.00	19862.00	4.15
17	MEGHALAYA	6607.00	177067.00	183674.00	81.71	9942.00	186447.00	196389.00	72.61	10569.00	191438.00	202007.00	72.30
18	MIZORAM	44347.00	11865.00	56212.00	36.43	48044.00	13215.00	61259.00	36.83	56670.00	18085.00	74755.00	39.70
19	NAGALAND	1087.00	6500.00	7587.00	6.03	6500.00	0.00	6500.00	4.83	0.00	6500.00	6500.00	4.84
20	ORISSA	315518.00	484290.00	799808.00	38.09	133288.00	843577.00	976865.00	30.92	454300.00	614131.00	1068431.00	41.07
21	PUNJAB	0.00	813532.00	813532.00	37.48	0.00	811414.00	811414.00	38.49	0.00	1041501.00	1041501.00	46.51
22	RAJASTHAN	0.00	232668.00	232668.00	10.32	0.00	508800.00	508800.00	16.15	0.00	308800.00	308800.00	12.36
23	SIKKIM	---	---	---	---	---	---	---	---	---	---	---	---
24	TAMIL NADU	2742.00	2896060.00	2898802.00	56.21	4201.00	3201450.00	3205651.00	58.44	0.00	3559232.00	3559232.00	55.61
25	TRIPURA	---	---	---	---	---	---	---	---	---	---	---	---
26	UTTARANCHAL	0.00	0.00	0.00	0.00	3125.00	133800.00	136925.00	22.16	10125.00	150000.00	160125.00	24.46
27	UTTAR PRADESH	23417.00	3824212.00	3847629.00	74.54	67578.00	4315353.00	4382931.00	77.37	19400.00	3799550.00	3818950.00	76.96
28	WEST BENGAL	11056.00	3341354.00	3352410.00	49.72	18000.00	3379545.00	3397545.00	53.68	18500.00	3076560.00	3095060.00	51.02
	TOTAL STATES	1048074.00	35237378.00	36285452.00	53.36	1056152.00	32471355.00	33527507.00	46.67	1315484.00	33356977.00	34672461.00	46.87
29	A. & N. ISLANDS	---	---	---	---	---	---	---	---	---	---	---	---
30	CHANDIGARH	1714.00	129116.00	130830.00	23.77	2010.00	126000.00	128010.00	22.19	2000.00	130000.00	132000.00	21.46
31	DADRA & NAGAR HAVELI	---	---	---	---	---	---	---	---	---	---	---	---
32	DAMAN & DIU	---	---	---	---	---	---	---	---	---	---	---	---
33	DELHI	10124.00	162933.00	173057.00	67.48	50000.00	174338.00	224338.00	69.17	101200.00	178696.00	279896.00	70.91
34	LAKSHADWEEP	---	---	---	---	---	---	---	---	---	---	---	---
35	PONDICHERRY	---	---	---	---	---	---	---	---	---	---	---	---
	TOTAL U.T.	11838.00	292049.00	303887.00	27.90	52010.00	300338.00	352348.00	30.34	103200.00	308696.00	411896.00	32.15
	TOTAL (STATE & UTs)	1059912.00	35529427.00	36589339.00	52.96	1108162.00	32771693.00	33879855.00	46.41	1418684.00	33665673.00	35084357.00	46.62

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STATEMENT NO. (4): PLAN & NON-PLAN BUDGETED EXPENDITURE ON UNIVERSITY & OTHER HIGHER EDUCATION (Sub-head wise)

ACCOUNT: REVENUE ACCOUNT
PROGRAM: SCHOLARSHIPS

(RUPEES IN THOUSANDS)

SL. NO.	STATE/UNION TERRITORY	2000-01 (ACTUALS)				2001-02 (R.E.)				2002-03 (B.E.)			
		PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON UNV. EDN.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON UNV. EDN.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON UNV. EDN.
1	ANDHRA PRADESH	42.00	54313.00	54355.00	.64	0.00	67578.00	67578.00	.87	26024.00	0.00	26024.00	.30
2	ARUNACHAL PRADESH	12400.00	0.00	12400.00	10.67	16500.00	0.00	16500.00	12.86	15000.00	0.00	15000.00	11.39
3	ASSAM	0.00	1859.00	1859.00	.09	310.00	4892.00	5202.00	.17	25.00	4892.00	4917.00	.20
4	BIHAR	...	...	...	...	...	...	...	...	...	...	...	...
5	CHHATTISGARH	0.00	87.00	87.00	.03	25.00	1500.00	1525.00	.16	25.00	1500.00	1525.00	.16
6	GOA	...	...	...	...	...	...	...	...	...	...	...	...
7	GUJARAT	...	...	...	...	...	...	...	...	...	...	...	...
8	HARYANA	967.00	2371.00	3338.00	.15	1900.00	3420.00	5320.00	.25	1900.00	3420.00	5320.00	.25
9	HIMACHAL PRADESH	...	...	...	...	...	...	...	...	...	...	...	...
10	JAMMU & KASHMIR	0.00	745.00	745.00	.08	0.00	890.00	890.00	.09	0.00	890.00	890.00	.08
11	JHARKHAND	...	...	...	...	...	...	...	...	...	...	...	...
12	KARNATAKA	0.00	1319.00	1319.00	.02	422.00	3316.00	3738.00	.09	1900.00	3390.00	5290.00	.11
13	KERALA	200.00	2756.00	2956.00	.08	210.00	7206.00	7416.00	.19	0.00	5466.00	5466.00	.13
14	MADHYA PRADESH	0.00	1741.00	1741.00	.05	100.00	2757.00	2857.00	.09	100.00	2758.00	2858.00	.09
15	MAHARASHTRA	0.00	3136.00	3136.00	.03	0.00	5731.00	5731.00	.07	0.00	2402.00	2402.00	.02
16	MANIPUR	0.00	351.00	351.00	.07	15.00	800.00	815.00	.16	20.00	800.00	820.00	.17
17	MEGHALAYA	50.00	1471.00	1521.00	.68	2330.00	17006.00	19336.00	7.15	2330.00	17093.00	19423.00	6.95
18	MIZORAM	1123.00	1437.00	2560.00	1.66	1100.00	2623.00	3723.00	2.24	900.00	2650.00	3550.00	1.89
19	NAGALAND	2000.00	5806.00	7806.00	6.20	2000.00	5806.00	7806.00	5.80	0.00	10806.00	10806.00	8.05
20	ORISSA	0.00	7050.00	7050.00	.34	0.00	10250.00	10250.00	.32	0.00	10250.00	10250.00	.39
21	PUNJAB	0.00	3991.00	3991.00	.18	0.00	4764.00	4764.00	.23	0.00	4752.00	4752.00	.21
22	RAJASTHAN	937.00	1826.00	2763.00	.12	1116.00	1825.00	2941.00	.09	0.00	2600.00	2600.00	.10
23	SIKKIM	...	...	...	...	...	...	...	...	...	...	...	...
24	TAMIL NADU	6852.00	14819.00	21671.00	.42	8492.00	15807.00	24299.00	.44	8100.00	16117.00	24217.00	.38
25	TRIPURA	626.00	8466.00	9092.00	5.22	100.00	8710.00	8810.00	4.32	8810.00	0.00	8810.00	4.21
26	UTTARANCHAL	0.00	0.00	0.00	.00	0.00	450.00	450.00	.07	0.00	450.00	450.00	.07
27	UTTAR PRADESH	0.00	6085.00	6085.00	.12	0.00	5500.00	5500.00	.10	2000.00	3500.00	5500.00	.11
28	WEST BENGAL	0.00	717.00	717.00	.01	0.00	753.00	753.00	.01	0.00	783.00	783.00	.01
TOTAL STATES		25197.00	120346.00	145543.00	.21	34620.00	171584.00	206204.00	.29	67134.00	94519.00	161653.00	.22
29	A. & N. ISLANDS	671.00	5902.00	6573.00	12.53	100.00	7500.00	7600.00	14.23	100.00	7500.00	7600.00	13.09
30	CHANDIGARH	0.00	64.00	64.00	.01	0.00	90.00	90.00	.02	0.00	100.00	100.00	.02
31	DADRA & NAGAR HAVELI	...	...	...	...	...	...	...	...	...	...	...	...
32	DAMAN & DIU	...	...	...	...	...	...	...	...	...	...	...	...
33	DELHI	...	...	...	...	...	...	...	...	...	...	...	...
34	LAKSHADWEEP	...	...	...	...	...	...	...	...	...	...	...	...
35	PONDICHERY	775.00	163.00	938.00	.48	854.00	206.00	1060.00	.54	810.00	206.00	1016.00	.51
TOTAL U.T.		1446.00	6129.00	7575.00	.70	954.00	7796.00	8750.00	.75	910.00	7806.00	8716.00	.68
TOTAL (STATE & UTs)		26643.00	126475.00	153118.00	.22	35574.00	179380.00	214954.00	.29	68044.00	102325.00	170369.00	.23

STATEMENT NO. (16) : PLAN & NON-PLAN BUDGETED EXPENDITURE ON UNIVERSITY & OTHER HIGHER EDUCATION (Sub-head wise)

ACCOUNT: REVENUE ACCOUNT
PROGRAM: OTHER EXPENDITURE

(RUPEES IN THOUSANDS)

SL. NO.	STATE/UNION TERRITORY	2000-01 (ACTUALS)				2001-02 (R.E.)				2002-03 (B.E.)			
		PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON UNV. EDN.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON UNV. EDN.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON UNV. EDN.
1	ANDHRA PRADESH	2351.00	2262.00	4613.00	.05	18365.00	2324.00	20689.00	.27	19400.00	2428.00	21828.00	.26
2	ARUNACHAL PRADESH	750.00	0.00	750.00	.65	750.00	0.00	750.00	.58	600.00	0.00	600.00	.46
3	ASSAM	27826.00	1805.00	29631.00	1.38	28147.00	4424.00	32571.00	1.08	28102.00	3224.00	31326.00	1.25
4	BIHAR	0.00	10763.00	10763.00	10.08	0.00	14500.00	14500.00	.42	0.00	15100.00	15100.00	.40
5	CHHATTISGARH	---	---	---	---	---	---	---	---	---	---	---	---
6	GOA	229.00	750.00	979.00	.35	232.00	700.00	932.00	.36	5240.00	800.00	6040.00	2.13
7	GUJARAT	7810.00	7330.00	15140.00	.38	8395.00	7765.00	16160.00	.48	31890.00	7480.00	39370.00	1.11
8	HARYANA	1220.00	0.00	1220.00	.06	2150.00	0.00	2150.00	.10	17150.00	0.00	17150.00	.80
9	HIMACHAL PRADESH	9243.00	0.00	9243.00	1.43	10116.00	0.00	10116.00	1.63	14500.00	0.00	14500.00	2.19
10	JAMMU & KASHMIR	78805.00	0.00	78805.00	8.26	89366.00	0.00	89366.00	8.84	150084.00	0.00	150084.00	14.02
11	JHARKHAND	0.00	0.00	0.00	.00	87026.00	0.00	87026.00	6.40	66365.00	0.00	66365.00	4.35
12	KARNATAKA	20259.00	63597.00	83856.00	1.52	8600.00	19688.00	28288.00	.66	35200.00	19039.00	54239.00	1.12
13	KERALA	12861.00	19825.00	32686.00	.85	15540.00	24717.00	40257.00	1.01	90500.00	23318.00	113818.00	2.62
14	MADHYA PRADESH	0.00	2225.00	2225.00	.07	600.00	2250.00	2850.00	.09	600.00	2470.00	3070.00	.10
15	MAHARASHTRA	---	---	---	---	---	---	---	---	---	---	---	---
16	MANIPUR	294.00	4871.00	5165.00	1.04	2729.00	4232.00	6961.00	1.34	1480.00	4468.00	5948.00	1.24
17	MEGHALAYA	0.00	423.00	423.00	.19	500.00	273.00	773.00	.29	450.00	289.00	739.00	.26
18	MIZORAM	---	---	---	---	---	---	---	---	---	---	---	---
19	NAGALAND	---	---	---	---	---	---	---	---	---	---	---	---
20	ORISSA	138509.00	500.00	139009.00	6.62	90701.00	500.00	91201.00	2.89	150320.00	1500.00	151820.00	5.84
21	PUNJAB	---	---	---	---	---	---	---	---	---	---	---	---
22	RAJASTHAN	12828.00	55442.00	68270.00	3.03	14639.00	64320.00	78959.00	2.51	273.00	67501.00	67774.00	2.71
23	SIKKIM	---	---	---	---	---	---	---	---	---	---	---	---
24	TAMIL NADU	147.00	2026.00	2173.00	.04	786.00	5080.00	5866.00	.11	1200.00	2057.00	3257.00	.05
25	TRIPURA	19.00	0.00	19.00	.01	10.00	40.00	50.00	.02	0.00	27.00	27.00	.01
26	UTTARANCHAL	0.00	0.00	0.00	.00	300.00	2852.00	3152.00	.51	11680.00	52.00	11732.00	1.79
27	UTTAR PRADESH	0.00	6619.00	6619.00	.13	500.00	7926.00	8426.00	.15	0.00	7940.00	7940.00	.16
28	WEST BENGAL	48608.00	42820.00	91428.00	1.36	51720.00	32466.00	84186.00	1.33	31182.00	35952.00	67134.00	1.11
	TOTAL STATES	361759.00	221258.00	583017.00	.86	431172.00	194057.00	625229.00	.87	656216.00	193645.00	849861.00	1.15
29	A. & N. ISLANDS	---	---	---	---	---	---	---	---	---	---	---	---
30	CHANDIGARH	0.00	182.00	182.00	.03	0.00	1500.00	1500.00	.26	0.00	1600.00	1600.00	.26
31	DADRA & NAGAR HAVELI	---	---	---	---	---	---	---	---	---	---	---	---
32	DAMAN & DIU	---	---	---	---	---	---	---	---	---	---	---	---
33	DELHI	1465.00	0.00	1465.00	.57	2500.00	0.00	2500.00	.77	3000.00	0.00	3000.00	.76
34	LAKSHADWEEP	---	---	---	---	---	---	---	---	---	---	---	---
35	PONDICHERRY	476.00	0.00	476.00	.24	576.00	0.00	576.00	.30	0.00	0.00	0.00	.00
	TOTAL U.T.	1941.00	182.00	2123.00	.19	3076.00	1500.00	4576.00	.39	3000.00	1600.00	4600.00	.36
	TOTAL (STATE & UTs)	363700.00	221440.00	585140.00	.85	434248.00	195557.00	629805.00	.86	659216.00	195245.00	854461.00	1.14

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SL. NO.	STATE/UNION TERRITORY	2000-01 (ACTUALS)				2001-02 (R.E.)				2002-03 (B.E.)			
		PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON EDUCATION	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON EDUCATION	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON EDUCATION
1	ANDHRA PRADESH	70909.00	784660.00	855569.00	2.46	77361.00	719450.00	796811.00	2.26	82756.00	799975.00	882731.00	2.25
2	ARUNACHAL PRADESH	...	...	...	...	...	...	...	...	...	...	...	...
3	ASSAM	68877.00	125655.00	194532.00	1.03	108193.00	199466.00	307659.00	1.23	108500.00	143660.00	252160.00	1.10
4	BIHAR	10267.00	84549.00	94816.00	3.28	108780.00	159495.00	268275.00	.90	87500.00	171727.00	259227.00	.87
5	CHHATTISGARH	4104.00	79980.00	84084.00	3.57	39400.00	165658.00	205058.00	2.61	61022.00	185959.00	246981.00	2.87
6	GOA	64732.00	66692.00	131424.00	6.19	73979.00	78732.00	152711.00	6.77	81090.00	82901.00	163991.00	6.56
7	GUJARAT	219180.00	865193.00	1084373.00	3.00	195159.00	829264.00	1024423.00	2.78	212115.00	842095.00	1054210.00	2.87
8	HARYANA	192586.00	207513.00	400099.00	3.05	203800.00	193509.00	397309.00	2.70	264000.00	271900.00	535900.00	3.42
9	HIMACHAL PRADESH	46486.00	26131.00	72617.00	.88	41049.00	26825.00	67874.00	.80	42500.00	27439.00	69939.00	.76
10	JAMMU & KASHMIR	64016.00	186198.00	250214.00	3.19	42674.00	180059.00	222733.00	2.67	54448.00	181584.00	236032.00	2.65
11	JHARKHAND	0.00	0.00	0.00	.00	391199.00	217977.00	609176.00	4.83	55000.00	200688.00	750688.00	4.40
12	KARNATAKA	92872.00	527314.00	620186.00	1.89	122700.00	494136.00	616836.00	1.91	47600.00	778974.00	826574.00	2.28
13	KERALA	286720.00	797653.00	1084373.00	4.24	227419.00	844352.00	1071771.00	4.10	253400.00	869445.00	1122845.00	3.88
14	MADHYA PRADESH	193955.00	799559.00	993514.00	3.73	225460.00	822753.00	1048213.00	4.49	220838.00	825629.00	1046467.00	4.35
15	MAHARASHTRA	104456.00	3304371.00	3408827.00	3.66	95170.00	2573990.00	2669160.00	3.07	45803.00	2393876.00	2439679.00	2.94
16	MANIPUR	17428.00	5244.00	22672.00	.90	22900.00	11850.00	34750.00	1.30	0.00	27295.00	27295.00	1.12
17	MEGHALAYA	4155.00	10436.00	14591.00	.69	48000.00	13900.00	61900.00	2.82	51500.00	14300.00	65800.00	2.83
18	NIZORAM	13951.00	4977.00	18928.00	1.12	65568.00	6010.00	71578.00	3.78	109970.00	6292.00	116262.00	6.38
19	NAGALAND	20712.00	9016.00	29728.00	1.61	58195.00	11378.00	69573.00	4.57	64400.00	13272.00	77672.00	3.92
20	ORISSA	82095.00	124812.00	206907.00	1.23	35362.00	141327.00	176689.00	1.08	17606.00	218982.00	236588.00	1.27
21	PUNJAB	145591.00	169753.00	315344.00	1.76	193101.00	150904.00	344005.00	1.58	38760.00	237277.00	276037.00	1.23
22	RAJASTHAN	116670.00	202846.00	319516.00	1.02	160393.00	254018.00	414411.00	1.22	49295.00	375038.00	424333.00	1.17
23	SIKKIM	1302.00	0.00	1302.00	.12	7004.00	0.00	7004.00	.58	9400.00	0.00	9400.00	.73
24	TAMIL NADU	29200.00	1345395.00	1374595.00	3.20	46180.00	1328221.00	1374401.00	3.10	17801.00	1417837.00	1435638.00	2.93
25	TRIPURA	1850.00	43269.00	45119.00	1.11	912.00	38984.00	39896.00	.94	1985.00	39355.00	41340.00	.93
26	UTTARANCHAL	0.00	0.00	0.00	.00	123427.00	427067.00	550494.00	7.54	118744.00	195654.00	314398.00	3.47
27	UTTAR PRADESH	21224.00	954795.00	976019.00	1.66	115789.00	718338.00	834127.00	1.19	58313.00	693351.00	751664.00	1.25
28	WEST BENGAL	116250.00	673779.00	790029.00	1.76	184452.00	676735.00	861187.00	1.86	132370.00	693152.00	825522.00	1.80
TOTAL STATES		1989588.00	11399790.00	13389378.00	2.52	3013626.00	11284398.00	14298024.00	2.36	2781716.00	11707657.00	14489373.00	2.34
29	A. & N. ISLANDS	17737.00	7742.00	25479.00	3.50	39000.00	7700.00	46700.00	5.92	26500.00	8600.00	35100.00	3.92
30	CHANDIGARH	24807.00	125087.00	149894.00	11.93	16860.00	128461.00	145321.00	11.09	27200.00	137000.00	164200.00	11.77
31	DADRA & NAGAR HAVELI	6264.00	0.00	6264.00	4.96	8700.00	0.00	8700.00	6.00	11300.00	0.00	11300.00	6.73
32	DAMAN & DIU	8074.00	2714.00	10788.00	7.92	8300.00	3500.00	11800.00	7.58	8900.00	3500.00	12400.00	7.50
33	DELHI	237593.00	269789.00	507382.00	5.02	290000.00	284626.00	574626.00	5.14	258700.00	294326.00	553026.00	4.57
34	LAKSHADWEEP	...	...	...	...	...	...	...	...	...	...	...	...
35	PONDICHERRY	128611.00	13474.00	142085.00	11.41	143917.00	14500.00	158417.00	12.10	126500.00	13500.00	140000.00	10.88
TOTAL U.T.		423086.00	418806.00	841892.00	6.12	506777.00	438787.00	945564.00	6.28	459100.00	456926.00	916026.00	5.66
TOTAL (STATE & UTs)		2412674.00	11818596.00	14231270.00	2.61	3520403.00	11723185.00	15243588.00	2.46	3240816.00	12164583.00	15405399.00	2.42
CENTRE TOTAL		4939442.00	6109521.00	11048963.00	13.94	5457700.00	6984200.00	12441900.00	15.42	5823000.00	8146100.00	13969100.00	14.27
GRAND TOTAL		7352116.00	17928117.00	25280233.00	4.04	8978103.00	18707385.00	27685488.00	3.95	9063816.00	20310683.00	29374499.00	4.00

STATEMENT NO. (16) : PLAN & NON-PLAN BUDGETED EXPENDITURE ON TECHNICAL EDUCATION (Sub-head wise)

ACCOUNT: REVENUE ACCOUNT
PROGRAM: DIRECTION & ADMINISTRATION

(RUPEES IN THOUSANDS)

SL. NO.	STATE/UNION TERRITORY	2000-01 (ACTUALS)				2001-02 (R.E.)				2002-03 (B.E.)			
		PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON TEC. EDN.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON TEC. EDN.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON TEC. EDN.
1	ANDHRA PRADESH	3000.00	36671.00	39671.00	4.64	2901.00	53891.00	56792.00	7.13	3043.00	57871.00	60914.00	6.90
2	ARUNACHAL PRADESH	...	...	...	...	...	...	...	...	...	...	...	...
3	ASSAM	3148.00	7850.00	10998.00	5.65	21100.00	7609.00	28709.00	9.33	15855.00	7006.00	22861.00	9.07
4	BIHAR	5926.00	3781.00	9707.00	10.24	2203.00	9645.00	11848.00	4.42	32100.00	9490.00	41590.00	16.04
5	CHHATTISGARH	189.00	58.00	247.00	.29	0.00	4855.00	4855.00	2.37	0.00	5310.00	5310.00	2.15
6	GOA	...	...	...	...	...	...	...	...	...	...	...	...
7	GUJARAT	10499.00	18894.00	29393.00	2.71	16426.00	17160.00	33584.00	3.28	17250.00	15840.00	33090.00	3.14
8	HARYANA	7727.00	7603.00	15330.00	3.83	11500.00	9074.00	20574.00	5.18	10000.00	13520.00	23520.00	4.39
9	HIMACHAL PRADESH	3271.00	3043.00	6314.00	8.69	4522.00	3946.00	8468.00	12.48	6000.00	3889.00	9889.00	14.14
10	JAMMU & KASHMIR	...	...	...	...	...	...	...	...	...	...	...	...
11	JHARKHAND	0.00	0.00	0.00	.00	218530.00	4184.00	222714.00	36.56	140000.00	5016.00	145016.00	19.32
12	KARNATAKA	1253.00	32887.00	34140.00	5.50	5500.00	24143.00	29643.00	4.81	2000.00	33231.00	35231.00	4.26
13	KERALA	61.00	21265.00	21326.00	1.97	700.00	18676.00	19376.00	1.81	7500.00	19196.00	26696.00	2.38
14	MADHYA PRADESH	0.00	16991.00	16991.00	1.71	0.00	16352.00	16352.00	1.56	2000.00	16433.00	18433.00	1.76
15	MAHARASHTRA	1469.00	127002.00	128471.00	3.77	15900.00	100397.00	116297.00	4.36	0.00	106333.00	106333.00	4.36
16	MANIPUR	1576.00	293.00	1869.00	8.24	1955.00	505.00	2460.00	7.08	0.00	1510.00	1510.00	5.53
17	MEGHALAYA	381.00	834.00	1215.00	8.33	700.00	1101.00	1801.00	2.91	700.00	1130.00	1830.00	2.78
18	MIZORAM	2288.00	0.00	2288.00	12.09	2150.00	0.00	2150.00	3.00	1800.00	0.00	1800.00	1.55
19	NAGALAND	...	...	...	...	...	...	...	...	...	...	...	...
20	ORISSA	10530.00	7588.00	18118.00	8.76	4116.00	8906.00	13022.00	7.37	1.00	14593.00	14594.00	6.17
21	PUNJAB	6583.00	7858.00	14441.00	4.58	7543.00	7832.00	15375.00	4.47	20.00	12936.00	12956.00	4.69
22	RAJASTHAN	9803.00	6908.00	16711.00	5.23	13630.00	9480.00	23110.00	5.58	0.00	18130.00	18130.00	4.27
23	SIKKIM	2.00	0.00	2.00	.15	1400.00	0.00	1400.00	19.99	1400.00	0.00	1400.00	14.89
24	TAMIL NADU	200.00	105924.00	106124.00	7.72	200.00	102397.00	102597.00	7.46	0.00	119375.00	119375.00	8.32
25	TRIPURA	...	...	...	...	...	...	...	...	...	...	...	...
26	UTTARANCHAL	0.00	0.00	0.00	.00	0.00	1957.00	1957.00	.36	0.00	4829.00	4829.00	1.54
27	UTTAR PRADESH	0.00	26047.00	26047.00	2.67	650.00	27451.00	28101.00	3.37	210.00	29448.00	29658.00	3.95
28	WEST BENGAL	0.00	10736.00	10736.00	1.36	0.00	11948.00	11948.00	1.39	0.00	12084.00	12084.00	1.46
	TOTAL STATES	67906.00	442233.00	510139.00	3.81	331624.00	441509.00	773133.00	5.41	239879.00	507170.00	747049.00	5.16
29	A. & N. ISLANDS	...	...	...	...	...	...	...	...	...	...	...	...
30	CHANDIGARH	0.00	3678.00	3678.00	2.45	0.00	3952.00	3952.00	2.72	100.00	4224.00	4324.00	2.63
31	DADRA & NAGAR HAVELI	6264.00	0.00	6264.00	100.00	8700.00	0.00	8700.00	100.00	11300.00	0.00	11300.00	100.00
32	DAMAN & DIU	2406.00	2714.00	5120.00	47.46	2540.00	3500.00	6040.00	51.19	2697.00	3500.00	6197.00	49.98
33	DELHI	5467.00	13968.00	19435.00	3.83	7967.00	16100.00	24067.00	4.19	10500.00	16500.00	27000.00	4.88
34	LAKSHADWEEP	...	...	...	...	...	...	...	...	...	...	...	...
35	PONDICHERRY	...	...	...	...	...	...	...	...	...	...	...	...
	TOTAL U.T.	14137.00	20360.00	34497.00	4.10	19207.00	23552.00	42759.00	4.52	24597.00	24224.00	48821.00	5.33
	TOTAL (STATE & UTs)	82043.00	462593.00	544636.00	3.83	350831.00	465061.00	815892.00	5.35	264476.00	531394.00	795870.00	5.17

STATEMENT NO. (16): PLAN & NON-PLAN BUDGETED EXPENDITURE ON TECHNICAL EDUCATION (Sub-head wise)

ACCOUNT: REVENUE ACCOUNT
PROGRAM: TECHNICAL SCHOOLS

(RUPEES IN THOUSANDS)

SL. NO.	STATE/UNION TERRITORY	2000-01 (ACTUALS)				2001-02 (R.E.)				2002-03 (B.E.)			
		PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON TEC. EDN.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON TEC. EDN.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON TEC. EDN.
1	ANDHRA PRADESH	...	..	...	...	...	...	...	...	...	...	...	...
2	ARUNACHAL PRADESH	...	...	...	...	...	...	...	...	...	...	...	...
3	ASSAM	507.00	8616.00	9123.00	4.69	515.00	9624.00	10139.00	3.30	0.00	9617.00	9617.00	3.81
4	BIHAR	2393.00	1253.00	3646.00	3.85	0.00	3583.00	3583.00	1.34	0.00	4253.00	4253.00	1.64
5	CHHATTISGARH	0.00	13.00	13.00	.02	0.00	7.00	7.00	.00	0.00	0.00	0.00	.00
6	GOA	35215.00	8916.00	44131.00	33.58	37100.00	10000.00	47100.00	30.84	39160.00	10100.00	49260.00	30.04
7	GUJARAT	10662.00	109736.00	120398.00	11.10	3175.00	113580.00	116755.00	11.40	7167.00	113655.00	120822.00	11.46
8	HARYANA	...	...	...	...	...	...	...	...	...	...	...	...
9	HIMACHAL PRADESH	...	...	...	...	...	...	...	...	...	...	...	...
10	JAMMU & KASHMIR	...	...	...	...	...	...	...	...	...	...	...	...
11	JHARKHAND	0.00	0.00	0.00	.00	255.00	1254.00	1509.00	.25	0.00	1238.00	1238.00	.16
12	KARNATAKA	0.00	13409.00	13409.00	2.16	0.00	12692.00	12692.00	2.06	0.00	15338.00	15338.00	1.86
13	KERALA	65.00	102432.00	102497.00	9.45	1050.00	113925.00	114975.00	10.73	0.00	113872.00	113872.00	10.14
14	MADHYA PRADESH	0.00	7245.00	7245.00	.73	0.00	1352.00	1352.00	.13	0.00	4510.00	4510.00	.43
15	MAHARASHTRA	1467.00	234618.00	236085.00	6.93	1594.00	221260.00	222854.00	8.35	0.00	231150.00	231150.00	9.47
16	MANIPUR	...	...	...	...	...	...	...	...	...	...	...	...
17	MEGHALAYA	0.00	0.00	0.00	.00	100.00	0.00	100.00	.16	100.00	0.00	100.00	.15
18	MIZORAM	...	...	...	...	...	...	...	...	...	...	...	...
19	NAGALAND	...	...	...	...	...	...	...	...	...	...	...	...
20	ORISSA	0.00	1591.00	1591.00	.77	0.00	1698.00	1698.00	.96	0.00	1715.00	1715.00	.72
21	PUNJAB	...	...	...	...	...	...	...	...	...	...	...	...
22	RAJASTHAN	...	...	...	...	...	...	...	...	...	...	...	...
23	SIKKIM	...	...	...	...	...	...	...	...	...	...	...	...
24	TAMIL NADU	...	...	...	...	...	...	...	...	...	...	...	...
25	TRIPURA	...	...	...	...	...	...	...	...	...	...	...	...
26	UTTARANCHAL	...	...	...	...	...	...	...	...	...	...	...	...
27	UTTAR PRADESH	400.00	0.00	400.00	.04	15780.00	0.00	15780.00	1.89	880.00	0.00	880.00	.12
28	WEST BENGAL	2653.00	69490.00	72143.00	9.13	8200.00	77778.00	85978.00	9.98	6200.00	78843.00	85043.00	10.30
TOTAL STATES		53362.00	557319.00	610681.00	4.56	67769.00	566753.00	634522.00	4.44	53507.00	584291.00	637798.00	4.40
29	A. & N. ISLANDS	...	...	...	...	...	...	...	...	...	...	...	...
30	CHANDIGARH	...	...	...	...	...	...	...	...	...	...	...	...
31	DADRA & NAGAR HAVELI	...	...	...	...	...	...	...	...	...	...	...	...
32	DAMAN & DIU	...	...	...	...	...	...	...	...	...	...	...	...
33	DELHI	...	...	...	...	...	...	...	...	...	...	...	...
34	LAKSHADWEEP	...	...	...	...	...	...	...	...	...	...	...	...
35	PONDICHERRY	0.00	3602.00	3602.00	2.54	0.00	3966.00	3966.00	2.50	0.00	3966.00	3966.00	2.83
TOTAL U.T.		0.00	3602.00	3602.00	.43	0.00	3966.00	3966.00	.42	0.00	3966.00	3966.00	.43
TOTAL (STATE & UTs)		53362.00	560921.00	614283.00	4.32	67769.00	570719.00	638488.00	4.19	53507.00	588257.00	641764.00	4.17

..NICNET..

STATEMENT NO. (16): PLAN & NON-PLAN BUDGETED EXPENDITURE ON TECHNICAL EDUCATION (Sub-head wise)

ACCOUNT: REVENUE ACCOUNT
PROGRAM: POLYTECHNICS

(RUPEES IN THOUSANDS)

SL. NO.	STATE/UNION TERRITORY	2000-01 (ACTUALS)				2001-02 (R.E.)				2002-03 (B.E.)			
		PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON TEC. EDN.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON TEC. EDN.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON TEC. EDN.
1	ANDHRA PRADESH	50629.00	467769.00	518398.00	60.59	70861.00	422424.00	493285.00	61.91	76256.00	442311.00	518567.00	58.75
2	ARUNACHAL PRADESH	---	---	---	---	---	---	---	---	---	---	---	---
3	ASSAM	46490.00	66021.00	112511.00	57.84	59028.00	86856.00	145884.00	47.42	59750.00	65449.00	125199.00	49.65
4	BIHAR	1948.00	28984.00	30932.00	32.62	8587.00	76297.00	84884.00	31.64	11250.00	82375.00	93625.00	36.12
5	CHHATTISGARH	2086.00	28031.00	30117.00	35.82	19887.00	60775.00	80662.00	39.34	21885.00	66145.00	88030.00	35.64
6	GOA	14766.00	25314.00	40080.00	30.50	19192.00	27682.00	46874.00	30.69	21190.00	26801.00	47991.00	29.26
7	GUJARAT	114257.00	343709.00	457966.00	42.23	87056.00	365120.00	452176.00	44.14	101398.00	368920.00	470318.00	44.61
8	HARYANA	85718.00	75361.00	161079.00	40.26	100091.00	77501.00	177592.00	44.70	201000.00	112805.00	313805.00	58.56
9	HIMACHAL PRADESH	27314.00	22117.00	49431.00	68.07	17527.00	22879.00	40406.00	59.53	18000.00	23550.00	41550.00	59.41
10	JAMMU & KASHMIR	64016.00	185598.00	249614.00	99.76	42674.00	179459.00	222133.00	99.73	54448.00	180984.00	235432.00	99.75
11	JHARKHAND	0.00	0.00	0.00	0.00	8180.00	41277.00	49457.00	8.12	16000.00	60935.00	76935.00	10.25
12	KARNATAKA	60502.00	233358.00	293860.00	47.38	85900.00	233616.00	319516.00	51.80	16300.00	354518.00	370818.00	44.86
13	KERALA	72710.00	226759.00	299469.00	27.62	52075.00	257816.00	309891.00	28.91	53500.00	251443.00	304943.00	27.16
14	MADHYA PRADESH	141936.00	302783.00	444719.00	44.76	141544.00	264189.00	405733.00	38.71	152138.00	281376.00	433514.00	41.43
15	MAHARASHTRA	24310.00	605185.00	629495.00	18.47	18255.00	435506.00	453761.00	17.00	31500.00	434062.00	465562.00	19.08
16	MANIPUR	12340.00	4861.00	17201.00	75.87	15188.00	10995.00	26183.00	75.35	0.00	21565.00	21565.00	79.01
17	MEGHALAYA	2982.00	9602.00	12584.00	86.24	44950.00	12556.00	57506.00	92.90	49600.00	12918.00	62518.00	95.01
18	MIZORAM	11663.00	4977.00	16640.00	87.91	63418.00	6010.00	69428.00	97.00	108170.00	6292.00	114462.00	98.45
19	NAGALAND	16773.00	6216.00	22989.00	77.33	53195.00	8578.00	61773.00	88.79	57800.00	6972.00	64772.00	83.39
20	ORISSA	39988.00	38072.00	78060.00	37.73	19575.00	39782.00	59357.00	33.59	5502.00	76343.00	81845.00	34.59
21	PUNJAB	79587.00	116564.00	196151.00	62.20	77422.00	106282.00	183704.00	53.40	15575.00	193362.00	208937.00	75.69
22	RAJASTHAN	73497.00	76504.00	150001.00	46.95	109970.00	114037.00	224007.00	54.05	17000.00	203421.00	220421.00	51.95
23	SIKKIM	1300.00	0.00	1300.00	99.85	5604.00	0.00	5604.00	80.01	8000.00	0.00	8000.00	85.11
24	TAMIL NADU	-5037.00	677080.00	672043.00	48.89	412.00	658383.00	658795.00	47.93	0.00	717616.00	717616.00	49.99
25	TRIPURA	1336.00	15518.00	16854.00	37.35	632.00	11085.00	11717.00	29.37	725.00	11338.00	12063.00	29.18
26	UTTARANCHAL	0.00	0.00	0.00	0.00	4078.00	91250.00	95328.00	17.32	0.00	95074.00	95074.00	30.24
27	UTTAR PRADESH	1811.00	326184.00	327995.00	33.61	9252.00	318199.00	327451.00	39.26	21417.00	324372.00	345789.00	46.00
28	WEST BENGAL	59470.00	283699.00	343169.00	43.44	76245.00	291011.00	367256.00	42.65	63390.00	296290.00	359680.00	43.57
	TOTAL STATES	1002392.00	4170266.00	5172658.00	38.63	1210798.00	4219565.00	5430363.00	37.98	1181794.00	4717237.00	5899031.00	40.71
29	A. & N. ISLANDS	17737.00	7742.00	25479.00	100.00	39000.00	7700.00	46700.00	100.00	26500.00	8600.00	35100.00	100.00
30	CHANDIGARH	1303.00	26242.00	27545.00	18.38	1990.00	28075.00	30065.00	20.69	14700.00	29096.00	43796.00	26.67
31	DADRA & NAGAR HAVELI	---	---	---	---	---	---	---	---	---	---	---	---
32	DAMAN & DIU	5668.00	0.00	5668.00	52.54	5760.00	0.00	5760.00	48.81	6203.00	0.00	6203.00	50.02
33	DELHI	31320.00	115668.00	146988.00	28.97	58367.00	117710.00	176077.00	30.64	34270.00	121983.00	156253.00	28.25
34	LAKSHADWEEP	---	---	---	---	---	---	---	---	---	---	---	---
35	PONDICHERRY	61611.00	9659.00	71270.00	50.16	76617.00	10124.00	86741.00	54.75	34583.00	9124.00	43707.00	31.22
	TOTAL U.T.	117639.00	159311.00	276950.00	32.90	181734.00	163609.00	345343.00	36.52	116256.00	168803.00	285059.00	31.12
	TOTAL (STATE & UTs)	1120031.00	4329577.00	5449608.00	38.29	1392532.00	4383174.00	5775706.00	37.89	1298050.00	4886040.00	6184090.00	40.14

..NICNET..

STATEMENT NO. (16): PLAN & NON-PLAN BUDGETED EXPENDITURE ON TECHNICAL EDUCATION (Sub-head wise)

ACCOUNT: REVENUE ACCOUNT
PROGRAM: ASSISTANCE TO UNIVERSITIES FOR TECHNICAL EDUCATION

(RUPEES IN THOUSANDS)

SL. NO.	STATE/UNION TERRITORY	2000-01 (ACTUALS)				2001-02 (R.E.)				2002-03 (B.E.)			
		PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON TEC. EDN.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON TEC. EDN.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON TEC. EDN.
1	ANDHRA PRADESH	0.00	205260.00	205260.00	23.99	0.00	168072.00	168072.00	21.09	0.00	222005.00	222005.00	25.15
2	ARUNACHAL PRADESH	...	...	...	...	...	...	...	...	...	...	...	...
3	ASSAM	...	...	...	...	...	...	...	...	...	...	...	...
4	BIHAR	0.00	16579.00	16579.00	17.49	0.00	31879.00	31879.00	11.88	0.00	31879.00	31879.00	12.30
5	CHHATTISGARH	...	...	...	...	...	...	...	...	...	...	...	...
6	GOA	...	...	...	...	...	...	...	...	...	...	...	...
7	GUJARAT	...	...	...	...	...	...	...	...	...	...	...	...
8	HARYANA	60000.00	0.00	60000.00	15.00	40000.00	0.00	40000.00	10.07	40000.00	0.00	40000.00	7.46
9	HIMACHAL PRADESH	...	...	...	...	...	...	...	...	...	...	...	...
10	JAMMU & KASHMIR	...	...	...	...	...	...	...	...	...	...	...	...
11	JHARKHAND	...	...	...	...	...	...	...	...	...	...	...	...
12	KARNATAKA	...	...	...	...	...	...	...	...	...	...	...	...
13	KERALA	37500.00	113900.00	151400.00	13.96	28000.00	116250.00	144250.00	13.46	40000.00	125000.00	165000.00	14.69
14	MADHYA PRADESH	...	...	...	...	...	...	...	...	...	...	...	...
15	MAHARASHTRA	0.00	35519.00	35519.00	1.04	2689.00	26638.00	29327.00	1.10	0.00	22672.00	22672.00	.93
16	MANIPUR	...	...	...	...	...	...	...	...	...	...	...	...
17	MEGHALAYA	...	...	...	...	...	...	...	...	...	...	...	...
18	MIZORAM	...	...	...	...	...	...	...	...	...	...	...	...
19	NAGALAND	...	...	...	...	...	...	...	...	...	...	...	...
20	ORISSA	...	...	...	...	...	...	...	...	...	...	...	...
21	PUNJAB	...	...	...	...	...	...	...	...	...	...	...	...
22	RAJASTHAN	8050.00	25024.00	33074.00	10.35	10700.00	29484.00	40184.00	9.70	8600.00	41620.00	50220.00	11.84
23	SIKKIM	...	...	...	...	...	...	...	...	...	...	...	...
24	TAMIL NADU	3628.00	217048.00	220676.00	16.05	10847.00	200000.00	210847.00	15.34	1.00	196358.00	196359.00	13.68
25	TRIPURA	...	...	...	...	...	...	...	...	...	...	...	...
26	UTTARANCHAL	0.00	0.00	0.00	.00	8106.00	254060.00	262166.00	47.62	2.00	1.00	3.00	.00
27	UTTAR PRADESH	0.00	162030.00	162030.00	16.60	31266.00	1.00	31267.00	3.75	0.00	0.00	0.00	.00
28	WEST BENGAL	1351.00	149984.00	151335.00	19.16	25000.00	114552.00	139552.00	16.20	27500.00	116039.00	143539.00	17.39
TOTAL STATES		110529.00	925344.00	1035873.00	7.74	156608.00	940936.00	1097544.00	7.68	116103.00	755574.00	871677.00	6.02
29	A. & N. ISLANDS	...	...	...	...	...	...	...	...	...	...	...	...
30	CHANDIGARH	...	...	...	...	...	...	...	...	...	...	...	...
31	DADRA & NAGAR HAVELI	...	...	...	...	...	...	...	...	...	...	...	...
32	DAMAN & DIU	...	...	...	...	...	...	...	...	...	...	...	...
33	DELHI	...	...	...	...	...	...	...	...	...	...	...	...
34	LAKSHADWEEP	...	...	...	...	...	...	...	...	...	...	...	...
35	PONDICHERRY	...	...	...	...	...	...	...	...	...	...	...	...
TOTAL U.T.		0.00	0.00	0.00	.00	0.00	0.00	0.00	.00	0.00	0.00	0.00	.00
TOTAL (STATE & U.Ts)		110529.00	925344.00	1035873.00	7.28	156608.00	940936.00	1097544.00	7.20	116103.00	755574.00	871677.00	5.66

..NICMET..

STATEMENT NO. (16): PLAN & NON-PLAN BUDGETED EXPENDITURE ON TECHNICAL EDUCATION (Sub-head wise)

ACCOUNT: REVENUE ACCOUNT
PROGRAM: ASSISTANCE TO NON-GOVT. COLLEGES

(RUPEES IN THOUSANDS)

SL. NO.	STATE/UNION TERRITORY	2000-01 (ACTUALS)				2001-02 (R.E.)				2002-03 (B.E.)			
		PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON TEC. EDN.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON TEC. EDN.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON TEC. EDN.
1	ANDHRA PRADESH	1450.00	59726.00	61176.00	7.15	2000.00	60386.00	62386.00	7.83	2000.00	63018.00	65018.00	7.37
2	ARUNACHAL PRADESH	...	...	...	...	...	...	...	...	...	...	...	...
3	ASSAM	...	...	...	...	...	...	...	...	...	...	...	...
4	BIHAR	0.00	14470.00	14470.00	15.26	0.00	20.00	20.00	.01	0.00	20.00	20.00	.01
5	CHHATTISGARH	200.00	6500.00	6700.00	7.97	7000.00	25800.00	32800.00	16.00	7200.00	25800.00	33000.00	13.36
6	GOA	...	...	...	...	...	...	...	...	...	...	...	...
7	GUJARAT	...	...	...	...	...	...	...	...	...	...	...	...
8	HARYANA	9360.00	63413.00	72773.00	18.19	9209.00	65082.00	74291.00	18.70	13000.00	66755.00	79755.00	14.88
9	HIMACHAL PRADESH	...	...	...	...	...	...	...	...	...	...	...	...
10	JAMMU & KASHMIR	...	...	...	...	...	...	...	...	...	...	...	...
11	JHARKHAND	0.00	0.00	0.00	.00	0.00	125500.00	125500.00	20.60	0.00	27500.00	27500.00	3.66
12	KARNATAKA	20202.00	215608.00	235810.00	38.02	18700.00	183365.00	202065.00	32.76	20200.00	331898.00	352098.00	42.60
13	KERALA	3143.00	176252.00	179395.00	16.54	3640.00	178492.00	182132.00	16.99	0.00	195941.00	195941.00	17.45
14	MADHYA PRADESH	41152.00	261660.00	302812.00	30.48	51475.00	360466.00	411941.00	39.30	28000.00	346723.00	374723.00	35.81
15	MAHARASHTRA	59153.00	2054095.00	2113248.00	61.99	22392.00	1643162.00	1665554.00	62.40	0.00	1445768.00	1445768.00	59.26
16	MANIPUR	...	...	...	...	...	...	...	...	...	...	...	...
17	MEGHALAYA	...	...	...	...	...	...	...	...	...	...	...	...
18	MIZORAM	...	...	...	...	...	...	...	...	...	...	...	...
19	NAGALAND	...	...	...	...	...	...	...	...	...	...	...	...
20	ORISSA	...	...	...	...	...	...	...	...	...	...	...	...
21	PUNJAB	0.00	31800.00	31800.00	10.08	2716.00	23166.00	25882.00	7.52	0.00	30717.00	30717.00	11.13
22	RAJASTHAN	25320.00	94085.00	119405.00	37.37	26093.00	100550.00	126643.00	30.56	23695.00	111300.00	134995.00	31.81
23	SIKKIM	...	...	...	...	...	...	...	...	...	...	...	...
24	TAMIL NADU	0.00	103420.00	103420.00	7.52	0.00	105493.00	105493.00	7.68	0.00	106442.00	106442.00	7.41
25	TRIPURA	...	...	...	...	...	...	...	...	...	...	...	...
26	UTTARANCHAL	0.00	0.00	0.00	.00	0.00	10800.00	10800.00	1.96	5000.00	10800.00	15800.00	5.03
27	UTTAR PRADESH	4136.00	194319.00	198455.00	20.33	11340.00	152564.00	163904.00	19.65	2200.00	125713.00	127913.00	17.02
28	WEST BENGAL	...	...	...	...	...	...	...	...	...	...	...	...
TOTAL STATES		164116.00	3275348.00	3439464.00	25.69	154565.00	3034846.00	3189411.00	22.31	101295.00	2888395.00	2989690.00	20.63
29	A. & N. ISLANDS	...	...	...	...	...	...	...	...	...	...	...	...
30	CHANDIGARH	...	...	...	...	...	...	...	...	...	...	...	...
31	DADRA & NAGAR HAVELI	...	...	...	...	...	...	...	...	...	...	...	...
32	DAMAN & DIU	...	...	...	...	...	...	...	...	...	...	...	...
33	DELHI	0.00	1719.00	1719.00	.34	0.00	2000.00	2000.00	.35	0.00	2100.00	2100.00	.38
34	LAKSHADWEEP	...	...	...	...	...	...	...	...	...	...	...	...
35	PONDICHERRY	...	...	...	...	...	...	...	...	...	...	...	...
TOTAL U.T.		0.00	1719.00	1719.00	.20	0.00	2000.00	2000.00	.21	0.00	2100.00	2100.00	.23
TOTAL (STATE & Uts)		164116.00	3277067.00	3441183.00	24.18	154565.00	3036846.00	3191411.00	20.94	101295.00	2890495.00	2991790.00	19.42

..NICNET..

STATEMENT NO. (16): PLAN & NON-PLAN BUDGETED EXPENDITURE ON TECHNICAL EDUCATION (Sub-head wise)

ACCOUNT: REVENUE ACCOUNT
PROGRAM: ENGINEERING COLLEGES AND INSTITUTIONS

(RUPEES IN THOUSANDS)

SL. NO.	STATE/UNION TERRITORY	2000-01 (ACTUALS)				2001-02 (R.E.)				2002-03 (B.E.)			
		PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON TEC. EDN.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON TEC. EDN.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON TEC. EDN.
1	ANDHRA PRADESH	9.00	13964.00	13973.00	1.63	0.00	13538.00	13538.00	1.70	0.00	14770.00	14770.00	1.67
2	ARUNACHAL PRADESH	...	...	...	...	...	...	...	...	...	...	...	...
3	ASSAM	18489.00	42543.00	61032.00	31.37	25900.00	92232.00	118132.00	38.40	26200.00	58443.00	84643.00	33.57
4	BIHAR	0.00	19482.00	19482.00	20.55	97990.00	38071.00	136061.00	50.72	44150.00	43710.00	87860.00	33.89
5	CHHATTISGARH	960.00	44892.00	45852.00	54.53	9713.00	70236.00	79949.00	38.99	28234.00	83240.00	111474.00	45.13
6	GOA	14751.00	32462.00	47213.00	35.92	17687.00	41050.00	58737.00	38.46	20740.00	46000.00	66740.00	40.70
7	GUJARAT	66294.00	370634.00	436928.00	40.29	53114.00	312040.00	365154.00	35.64	54730.00	321925.00	376655.00	35.73
8	HARYANA	29781.00	57400.00	87181.00	21.79	43000.00	37533.00	80533.00	20.27	0.00	74365.00	74365.00	13.88
9	HIMACHAL PRADESH	13550.00	0.00	13550.00	18.66	19000.00	0.00	19000.00	27.99	18500.00	0.00	18500.00	26.45
10	JAMMU & KASHMIR	...	...	...	...	...	...	...	...	...	...	...	...
11	JHARKHAND	0.00	0.00	0.00	...	9234.00	45327.00	54561.00	8.96	12000.00	105564.00	117564.00	15.66
12	KARNATAKA	1452.00	9485.00	10937.00	1.76	1000.00	9039.00	10039.00	1.63	1000.00	10285.00	11285.00	1.37
13	KERALA	83415.00	137345.00	220760.00	20.36	72098.00	136401.00	208499.00	19.45	95500.00	140873.00	236373.00	21.05
14	MADHYA PRADESH	4893.00	184527.00	189420.00	19.07	9632.00	147915.00	157547.00	15.03	15600.00	154102.00	169702.00	16.22
15	MAHARASHTRA	11365.00	238918.00	250283.00	7.34	9260.00	138673.00	147933.00	5.54	400.00	144742.00	145142.00	5.95
16	MANIPUR	3512.00	0.00	3512.00	15.49	5757.00	0.00	5757.00	16.57	0.00	3870.00	3870.00	14.18
17	MEGHALAYA	...	...	...	...	...	...	...	...	...	...	...	...
18	MIZORAM	...	...	...	...	...	...	...	...	...	...	...	...
19	NAGALAND	...	...	...	...	...	...	...	...	...	...	...	...
20	ORISSA	18003.00	77561.00	95564.00	46.19	4200.00	90871.00	95071.00	53.81	10400.00	126261.00	136661.00	57.76
21	PUNJAB	59421.00	0.00	59421.00	18.84	80705.00	0.00	80705.00	23.46	13760.00	0.00	13760.00	4.98
22	RAJASTHAN	...	...	...	...	...	...	...	...	...	...	...	...
23	SIKKIM	...	...	...	...	...	...	...	...	...	...	...	...
24	TAMIL NADU	30409.00	199256.00	229665.00	16.71	34714.00	210382.00	245096.00	17.83	17800.00	238332.00	256132.00	17.84
25	TRIPURA	422.00	25943.00	26365.00	58.43	225.00	25149.00	25374.00	63.60	500.00	25391.00	25891.00	62.63
26	UTTARANCHAL	0.00	0.00	0.00	...	111242.00	69000.00	180242.00	32.74	113742.00	69000.00	182742.00	58.12
27	UTTAR PRADESH	14877.00	231821.00	246698.00	25.28	47501.00	204703.00	252204.00	30.24	32006.00	198217.00	230223.00	30.63
28	WEST BENGAL	39545.00	134614.00	174159.00	22.04	38738.00	150609.00	189347.00	21.99	28400.00	157281.00	185681.00	22.49
	TOTAL STATES	411148.00	1820847.00	2231995.00	16.67	690710.00	1832769.00	2523479.00	17.65	533662.00	2016371.00	2550033.00	17.60
29	A. & N. ISLANDS	...	...	...	...	...	...	...	...	...	...	...	...
30	CHANDIGARH	23504.00	94821.00	118325.00	78.94	14870.00	95546.00	110416.00	75.98	12400.00	102180.00	114580.00	69.78
31	DADRA & NAGAR HAVELI	...	...	...	...	...	...	...	...	...	...	...	...
32	DAMAN & DIU	...	...	...	...	...	...	...	...	...	...	...	...
33	DELHI	198796.00	138434.00	337230.00	66.46	216895.00	148816.00	365711.00	63.64	203800.00	153743.00	357543.00	64.65
34	LAKSHADWEEP	...	...	...	...	...	...	...	...	...	...	...	...
35	PONDICHERRY	67000.00	0.00	67000.00	47.15	67300.00	0.00	67300.00	42.48	37050.00	0.00	37050.00	26.46
	TOTAL U.T.	289300.00	233255.00	522555.00	62.07	299065.00	244362.00	543427.00	57.47	253250.00	255923.00	509173.00	55.58
	TOTAL (STATE & UTs)	700448.00	2054102.00	2754550.00	19.36	989775.00	2077131.00	3066906.00	20.12	786912.00	2272294.00	3059206.00	19.86

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STATEMENT NO. (16): PLAN & NON-PLAN BUDGETED EXPENDITURE ON TECHNICAL EDUCATION (Sub-head wise)

ACCOUNT: REVENUE ACCOUNT
PROGRAM: SCHOLARSHIPS

(RUPEES IN THOUSANDS)

SL. NO.	STATE/UNION TERRITORY	2000-01 (ACTUALS)				2001-02 (R.E.)				2002-03 (B.E.)			
		PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON TEC. EDN.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON TEC. EDN.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON TEC. EDN.
1	ANDHRA PRADESH	15075.00	1270.00	16345.00	1.91	1399.00	139.00	2538.00	.32	1257.00	0.00	1257.00	.14
2	ARUNACHAL PRADESH	...	...	...	...	...	...	...	...	...	...	...	...
3	ASSAM	243.00	625.00	868.00	.45	1450.00	3145.00	4595.00	1.49	1450.00	3145.00	4595.00	1.82
4	BIHAR	...	...	...	...	...	...	...	...	...	...	...	...
5	CHHATTISGARH	39.00	38.00	77.00	.09	1000.00	900.00	1900.00	.93	1000.00	900.00	1900.00	.77
6	GOA	...	...	...	...	...	...	...	...	...	...	...	...
7	GUJARAT	...	...	...	...	...	...	...	...	...	...	...	...
8	HARYANA	0.00	128.00	128.00	.03	0.00	229.00	229.00	.06	0.00	300.00	300.00	.06
9	HIMACHAL PRADESH	2351.00	971.00	3322.00	4.57	0.00	0.00	0.00	.00	0.00	0.00	0.00	.00
10	JAMMU & KASHMIR	...	...	...	...	...	...	...	...	...	...	...	...
11	JHARKHAND	0.00	0.00	0.00	.00	0.00	195.00	195.00	.03	0.00	195.00	195.00	.03
12	KARNATAKA	0.00	6095.00	6095.00	.98	0.00	5239.00	5239.00	.85	0.00	5396.00	5396.00	.65
13	KERALA	0.00	20.00	20.00	.00	0.00	100.00	100.00	.01	0.00	100.00	100.00	.01
14	MADHYA PRADESH	1275.00	229.00	1504.00	.15	1640.00	2100.00	3740.00	.36	1000.00	2200.00	3200.00	.31
15	MAHARASHTRA	0.00	164.00	164.00	.00	0.00	326.00	326.00	.01	0.00	321.00	321.00	.01
16	MANIPUR	0.00	90.00	90.00	.40	0.00	350.00	350.00	1.01	0.00	350.00	350.00	1.28
17	MEGHALAYA	392.00	0.00	392.00	2.69	600.00	236.00	836.00	1.35	400.00	245.00	645.00	.98
18	MIZORAM	...	...	...	...	...	...	...	...	...	...	...	...
19	NAGALAND	3000.00	2800.00	5800.00	19.51	3500.00	2800.00	6300.00	9.06	3500.00	6300.00	9800.00	12.62
20	ORISSA	0.00	0.00	0.00	.00	0.00	70.00	70.00	.04	0.00	70.00	70.00	.03
21	PUNJAB	0.00	32.00	32.00	.01	0.00	124.00	124.00	.04	0.00	161.00	161.00	.06
22	RAJASTHAN	...	...	...	...	...	...	...	...	...	...	...	...
23	SIKKIM	...	...	...	...	...	...	...	...	...	...	...	...
24	TAMIL NADU	0.00	2.00	2.00	.00	0.00	51.00	51.00	.00	0.00	46.00	46.00	.00
25	TRIPURA	0.00	600.00	600.00	1.33	0.00	700.00	700.00	1.75	700.00	0.00	700.00	1.69
26	UTTARANCHAL	...	...	...	...	...	...	...	...	...	...	...	...
27	UTTAR PRADESH	...	...	...	...	...	...	...	...	...	...	...	...
28	WEST BENGAL	37.00	0.00	37.00	.00	500.00	0.00	500.00	.06	400.00	0.00	400.00	.05
TOTAL STATES		22412.00	13064.00	35476.00	.26	10089.00	17704.00	27793.00	.19	9707.00	19729.00	29436.00	.20
29	A. & N. ISLANDS	...	...	...	...	...	...	...	...	...	...	...	...
30	CHANDIGARH	0.00	346.00	346.00	.23	0.00	888.00	888.00	.61	0.00	1500.00	1500.00	.91
31	DADRA & NAGAR HAVELI	...	...	...	...	...	...	...	...	...	...	...	...
32	DAMAN & DIU	...	...	...	...	...	...	...	...	...	...	...	...
33	DELHI	...	...	...	...	...	...	...	...	...	...	...	...
34	LAKSHADWEEP	...	...	...	...	...	...	...	...	...	...	...	...
35	PONDICHERRY	0.00	213.00	213.00	.15	0.00	410.00	410.00	.26	0.00	410.00	410.00	.29
TOTAL U.T.		0.00	559.00	559.00	.07	0.00	1298.00	1298.00	.14	0.00	1910.00	1910.00	.21
TOTAL (STATE & UTs)		22412.00	13623.00	36035.00	.25	10089.00	19002.00	29091.00	.19	9707.00	21639.00	31346.00	.20

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STATEMENT NO. (16). PLAN & NON-PLAN BUDGETED EXPENDITURE ON TECHNICAL EDUCATION (Sub-head wise)

ACCOUNT: REVENUE ACCOUNT
PROGRAM: TRAINING

(RUPEES IN THOUSANDS)

SL. NO.	STATE/UNION TERRITORY	2000-01 (ACTUALS)				2001-02 (R.E.)				2002-03 (B.E.)			
		PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON TEC. EDN.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON TEC. EDN.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON TEC. EDN.
1	ANDHRA PRADESH	546.00	7.00	546.00	.06	0.00	0.00	0.00	.00	0.00	0.00	0.00	.00
2	ARUNACHAL PRADESH	...	...	...	...	...	...	...	...	...	...	...	...
3	ASSAM	0.00	0.00	0.00	.00	0.00	0.00	0.00	.00	545.00	0.00	545.00	.22
4	BIHAR	...	...	...	...	...	...	...	...	...	...	...	...
5	CHHATTISGARH	0.00	316.00	316.00	.38	0.00	1795.00	1795.00	.88	0.00	1974.00	1974.00	.80
6	GOA	...	...	...	...	...	...	...	...	...	...	...	...
7	GUJARAT	913.00	4.00	917.00	.08	2000.00	50.00	2050.00	.20	800.00	20.00	820.00	.08
8	HARYANA	...	...	...	...	...	...	...	...	...	...	...	...
9	HIMACHAL PRADESH	...	...	...	...	...	...	...	...	...	...	...	...
10	JAMMU & KASHMIR	...	...	...	...	...	...	...	...	...	...	...	...
11	JHARKHAND	...	...	...	...	...	...	...	...	...	...	...	...
12	KARNATAKA	...	...	...	...	...	...	...	...	...	...	...	...
13	KERALA	7458.00	9027.00	16485.00	1.52	6230.00	9502.00	15732.00	1.47	14000.00	9665.00	23665.00	2.11
14	MADHYA PRADESH	0.00	9602.00	9602.00	.97	0.00	12358.00	12358.00	1.18	0.00	12885.00	12885.00	1.23
15	MAHARASHTRA	...	...	...	...	...	...	...	...	...	...	...	...
16	MANIPUR	...	...	...	...	...	...	...	...	...	...	...	...
17	MEGHALAYA	...	...	...	...	...	...	...	...	...	...	...	...
18	MIZORAM	...	...	...	...	...	...	...	...	...	...	...	...
19	NAGALAND	...	...	...	...	...	...	...	...	...	...	...	...
20	ORISSA	...	...	...	...	...	...	...	...	...	...	...	...
21	PUNJAB	...	...	...	...	...	...	...	...	...	...	...	...
22	RAJASTHAN	0.00	325.00	325.00	.10	0.00	467.00	467.00	.11	0.00	567.00	567.00	.13
23	SIKKIM	...	...	...	...	...	...	...	...	...	...	...	...
24	TAMIL NADU	0.00	0.00	0.00	.00	7.00	0.00	7.00	.00	0.00	0.00	0.00	.00
25	TRIPURA	...	...	...	...	...	...	...	...	...	...	...	...
26	UTTARANCHAL	...	...	...	...	...	...	...	...	...	...	...	...
27	UTTAR PRADESH	...	...	...	...	...	...	...	...	...	...	...	...
28	WEST BENGAL	0.00	1176.00	1176.00	.15	0.00	8496.00	8496.00	.99	0.00	8583.00	8583.00	1.04
TOTAL STATES		8917.00	20450.00	29367.00	.22	8237.00	32668.00	40905.00	.29	15345.00	33694.00	49039.00	.34
29	A. & N. ISLANDS	...	...	...	...	...	...	...	...	...	...	...	...
30	CHANDIGARH	...	...	...	...	...	...	...	...	...	...	...	...
31	DADRA & NAGAR HAVELI	...	...	...	...	...	...	...	...	...	...	...	...
32	DAMAN & DIU	...	...	...	...	...	...	...	...	...	...	...	...
33	DELHI	...	...	...	...	...	...	...	...	...	...	...	...
34	LAKSHADWEEP	...	...	...	...	...	...	...	...	...	...	...	...
35	PONDICHERY	...	...	...	...	...	...	...	...	...	...	...	...
TOTAL U.T.		0.00	0.00	0.00	.00	0.00	0.00	0.00	.00	0.00	0.00	0.00	.00
TOTAL (STATE & UTs)		8917.00	20450.00	29367.00	.21	8237.00	32668.00	40905.00	.27	15345.00	33694.00	49039.00	.32

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STATEMENT NO. (16): PLAN & NON-PLAN BUDGETED EXPENDITURE ON TECHNICAL EDUCATION (Sub-head wise)

ACCOUNT: REVENUE ACCOUNT
PROGRAM: OTHER EXPENDITURE

(RUPEES IN THOUSANDS)

SL. NO.	STATE/UNION TERRITORY	2000-01 (ACTUALS)				2001-02 (R.E.)				2002-03 (B.E.)			
		PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON TEC. EDN.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON TEC. EDN.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON TEC. EDN.
1	ANDHRA PRADESH	200.00	0.00	200.00	.02	200.00	0.00	200.00	.03	200.00	0.00	200.00	.02
2	ARUNACHAL PRADESH	...	...	...	...	...	...	...	...	...	...	...	...
3	ASSAM	0.00	0.00	0.00	.00	200.00	0.00	200.00	.07	4700.00	0.00	4700.00	1.86
4	BIHAR	...	...	...	...	...	...	...	...	...	...	...	...
5	CHHATTISGARH	630.00	132.00	762.00	.91	1800.00	1290.00	3090.00	1.51	2703.00	2590.00	5293.00	2.14
6	GOA	...	...	...	...	...	...	...	...	...	...	...	...
7	GUJARAT	16555.00	22216.00	38771.00	3.58	33390.00	21314.00	54704.00	5.34	30770.00	21735.00	52505.00	4.98
8	HARYANA	0.00	3608.00	3608.00	.90	0.00	4090.00	4090.00	1.03	0.00	4155.00	4155.00	.78
9	HIMACHAL PRADESH	...	...	...	...	...	...	...	...	...	...	...	...
10	JAMMU & KASHMIR	0.00	600.00	600.00	.24	0.00	600.00	600.00	.27	0.00	600.00	600.00	.25
11	JHARKHAND	0.00	0.00	0.00	.00	155000.00	240.00	155240.00	25.48	382000.00	240.00	382240.00	50.92
12	KARNATAKA	9463.00	16472.00	25935.00	4.18	11600.00	26042.00	37642.00	6.10	8100.00	28308.00	36408.00	4.40
13	KERALA	82368.00	10653.00	93021.00	8.58	63626.00	13190.00	76816.00	7.17	42900.00	13355.00	56255.00	5.01
14	MADHYA PRADESH	4699.00	16522.00	21221.00	2.14	21169.00	18021.00	39190.00	3.74	22100.00	7400.00	29500.00	2.82
15	MAHARASHTRA	6692.00	8870.00	15562.00	.46	25080.00	8028.00	33108.00	1.24	13903.00	8828.00	22731.00	.93
16	MANIPUR	...	...	...	...	...	...	...	...	...	...	...	...
17	MEGHALAYA	400.00	0.00	400.00	2.74	1650.00	7.00	1657.00	2.68	700.00	7.00	707.00	1.07
18	MIZORAM	...	...	...	...	...	...	...	...	...	...	...	...
19	NAGALAND	939.00	0.00	939.00	3.16	1500.00	0.00	1500.00	2.16	3100.00	0.00	3100.00	3.99
20	ORISSA	13574.00	0.00	13574.00	6.56	7471.00	0.00	7471.00	4.23	1703.00	0.00	1703.00	.72
21	PUNJAB	0.00	13499.00	13499.00	4.28	24715.00	13500.00	38215.00	11.11	9405.00	101.00	9506.00	3.44
22	RAJASTHAN	...	...	...	...	...	...	...	...	...	...	...	...
23	SIKKIM	...	...	...	...	...	...	...	...	...	...	...	...
24	TAMIL NADU	0.00	42665.00	42665.00	3.10	0.00	51515.00	51515.00	3.75	0.00	39668.00	39668.00	2.76
25	TRIPURA	92.00	1208.00	1300.00	2.88	55.00	2050.00	2105.00	5.28	60.00	2626.00	2686.00	6.50
26	UTTARANCHAL	0.00	0.00	0.00	.00	1.00	0.00	1.00	.00	0.00	15950.00	15950.00	5.07
27	UTTAR PRADESH	0.00	14394.00	14394.00	1.47	0.00	15420.00	15420.00	1.85	1600.00	15601.00	17201.00	2.29
28	WEST BENGAL	13194.00	24080.00	37274.00	4.72	35769.00	22341.00	58110.00	6.75	6480.00	24032.00	30512.00	3.70
	TOTAL STATES	148806.00	174919.00	323725.00	2.42	383226.00	197648.00	580874.00	4.06	530424.00	185196.00	715620.00	4.94
29	A. & N. ISLANDS	...	...	...	...	...	...	...	...	...	...	...	...
30	CHANDIGARH	...	...	...	...	...	...	...	...	...	...	...	...
31	DADRA & NAGAR HAVELI	...	...	...	...	...	...	...	...	...	...	...	...
32	DAMAN & DIU	...	...	...	...	...	...	...	...	...	...	...	...
33	DELHI	2010.00	0.00	2010.00	.40	6771.00	0.00	6771.00	1.18	10130.00	0.00	10130.00	1.83
34	LAKSHADWEEP	...	...	...	...	...	...	...	...	...	...	...	...
35	PONDICHERRY	0.00	0.00	0.00	.00	0.00	0.00	0.00	.00	54867.00	0.00	54867.00	39.19
	TOTAL U.T.	2010.00	0.00	2010.00	.24	6771.00	0.00	6771.00	.72	64997.00	0.00	64997.00	7.10
	TOTAL (STATE & UTs)	150816.00	174919.00	325735.00	2.29	389997.00	197648.00	587645.00	3.86	595421.00	185196.00	780617.00	5.07

STATEMENT NO. (17): PLAN & NON-PLAN BUDGETED EXPENDITURE ON PHYSICAL EDUCATION

ACCOUNT: REVENUE ACCOUNT
PROGRAM: TOTAL EXPENDITURE

(RUPEES IN THOUSANDS)

SL. NO.	STATE/UNION TERRITORY	2000-01 (ACTUALS)				2001-02 (R.E.)				2002-03 (B.E.)			
		PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON EDUCATION	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON EDUCATION	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON EDUCATION
1	ANDHRA PRADESH	742.00	8848.00	9590.00	.03	1264.00	8942.00	10206.00	.03	1264.00	10181.00	11445.00	.03
2	ARUNACHAL PRADESH	717.00	3737.00	4454.00	.33	2442.00	4889.00	7331.00	.51	2687.00	3612.00	6299.00	.43
3	ASSAM	10136.00	35919.00	46055.00	.24	21650.00	54919.00	76569.00	.31	15150.00	43501.00	58651.00	.25
4	BIHAR	...	...	...	...	...	...	...	...	...	...	...	...
5	CHHATTISGARH	0.00	317.00	317.00	.01	915.00	2207.00	3122.00	.04	115.00	2145.00	2260.00	.03
6	GOA	4511.00	19323.00	23834.00	1.12	6600.00	18300.00	24900.00	1.10	7663.00	16730.00	24393.00	.98
7	GUJARAT	0.00	18277.00	18277.00	.05	0.00	15335.00	15335.00	.04	0.00	15600.00	15600.00	.04
8	HARYANA	...	...	...	...	...	...	...	...	...	...	...	...
9	HIMACHAL PRADESH	0.00	1102.00	1102.00	.01	0.00	1155.00	1155.00	.01	0.00	1205.00	1205.00	.01
10	JAMMU & KASHMIR	0.00	34629.00	34629.00	.44	0.00	38300.00	38300.00	.46	0.00	39000.00	39000.00	.44
11	JHARKHAND	0.00	0.00	0.00	.00	0.00	5399.00	5399.00	.04	0.00	3558.00	3558.00	.02
12	KARNATAKA	0.00	2597.00	2597.00	.01	0.00	2134.00	2134.00	.01	0.00	2251.00	2251.00	.01
13	KERALA	7561.00	2309.00	9870.00	.04	9450.00	3882.00	13332.00	.05	0.00	3892.00	3892.00	.01
14	MADHYA PRADESH	0.00	4531.00	4531.00	.02	0.00	5517.00	5517.00	.02	0.00	1953.00	1953.00	.01
15	MAHARASHTRA	0.00	38108.00	38108.00	.04	0.00	62955.00	62955.00	.07	0.00	40776.00	40776.00	.05
16	MANIPUR	32232.00	12217.00	44449.00	1.77	7181.00	41670.00	48851.00	1.83	200.00	45431.00	45631.00	1.87
17	MEGHALAYA	30.00	0.00	30.00	.00	50.00	22.00	72.00	.00	50.00	33.00	83.00	.00
18	MIZORAM	3186.00	1615.00	4801.00	.28	2857.00	2242.00	5099.00	.27	3850.00	2340.00	6190.00	.34
19	NAGALAND	...	...	...	...	...	...	...	...	...	...	...	...
20	ORISSA	1140.00	5225.00	6365.00	.04	1737.00	2156.00	3893.00	.02	7000.00	3504.00	10504.00	.06
21	PUNJAB	0.00	13018.00	13018.00	.07	0.00	10052.00	10052.00	.05	0.00	10052.00	10052.00	.04
22	RAJASTHAN	1282.00	13577.00	14859.00	.05	976.00	14727.00	15703.00	.05	1200.00	16675.00	17875.00	.05
23	SIKKIM	...	...	...	...	...	...	...	...	...	...	...	...
24	TAMIL NADU	0.00	9642.00	9642.00	.02	0.00	9045.00	9045.00	.02	0.00	10317.00	10317.00	.02
25	TRIPURA	1706.00	99791.00	101497.00	2.50	2351.00	110687.00	113038.00	2.65	1418.00	112731.00	114149.00	2.57
26	UTTARANCHAL	...	...	...	...	...	...	...	...	...	...	...	...
27	UTTAR PRADESH	0.00	263.00	263.00	.00	0.00	500.00	500.00	.00	0.00	500.00	500.00	.00
28	WEST BENGAL	10588.00	20914.00	31502.00	.07	13538.00	20793.00	34331.00	.07	17938.00	21046.00	38984.00	.09
	TOTAL STATES	73831.00	345959.00	419790.00	.08	71011.00	435828.00	506839.00	.08	58535.00	407033.00	465568.00	.08
29	A. & N. ISLANDS	1017.00	0.00	1017.00	.14	2000.00	0.00	2000.00	.25	2000.00	0.00	2000.00	.22
30	CHANDIGARH	4715.00	14253.00	18968.00	1.51	16180.00	15363.00	31543.00	2.41	7700.00	16243.00	23943.00	1.72
31	DADRA & NAGAR HAVELI	...	...	...	...	...	...	...	...	...	...	...	...
32	DAMAN & DIU	...	...	...	...	...	...	...	...	...	...	...	...
33	DELHI	402.00	213.00	615.00	.01	11400.00	680.00	12080.00	.11	11500.00	685.00	12185.00	.10
34	LAKSHADWEEP	...	...	...	...	...	...	...	...	...	...	...	...
35	PONDICHERY	4189.00	3037.00	7226.00	.58	4179.00	3495.00	7674.00	.59	4340.00	3495.00	7835.00	.61
	TOTAL U.T.	10323.00	17503.00	27826.00	.20	33759.00	19538.00	53297.00	.35	25540.00	20423.00	45963.00	.28
	TOTAL (STATE & UTS)	84154.00	363462.00	447616.00	.08	104770.00	455366.00	560136.00	.09	84075.00	427456.00	511531.00	.08
	CENTRE TOTAL	1998.00	3500.00	5498.00	.01	3000.00	4000.00	7000.00	.01	6800.00	6500.00	13300.00	.01
	GRAND TOTAL	86152.00	366962.00	453114.00	.07	107770.00	459366.00	567136.00	.08	90875.00	433956.00	524831.00	.07

STATEMENT NO. (18): PLAN & NON-PLAN BUDGETED EXPENDITURE ON PHYSICAL EDUCATION (Sub-head wise)

ACCOUNT: REVENUE ACCOUNT
PROGRAM: PHYSICAL EDUCATION

(RUPEES IN THOUSANDS)

SL. NO.	STATE/UNION TERRITORY	2000-01 (ACTUALS)				2001-02 (R.E.)				2002-03 (B.E.)			
		PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON PHY. EDU.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON PHY. EDU.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON PHY. EDU.
1	ANDHRA PRADESH	742.00	8848.00	9590.00	100.00	1264.00	8942.00	10206.00	100.00	1264.00	10181.00	11445.00	100.00
2	ARUNACHAL PRADESH	717.00	3737.00	4454.00	100.00	2442.00	4889.00	7331.00	100.00	2687.00	3612.00	6299.00	100.00
3	ASSAM	10136.00	35919.00	46055.00	100.00	21650.00	54919.00	76569.00	100.00	15150.00	43501.00	58651.00	100.00
4	BIHAR	...	...	...	...	...	...	...	...	...	...	...	...
5	CHHATTISGARH	0.00	317.00	317.00	100.00	915.00	2207.00	3122.00	100.00	115.00	2145.00	2260.00	100.00
6	GOA	4511.00	19323.00	23834.00	100.00	6600.00	18300.00	24900.00	100.00	7663.00	16730.00	24393.00	100.00
7	GUJARAT	0.00	18277.00	18277.00	100.00	0.00	15335.00	15335.00	100.00	0.00	15600.00	15600.00	100.00
8	HARYANA	...	...	...	...	...	...	...	...	...	...	...	...
9	HIMACHAL PRADESH	0.00	1102.00	1102.00	100.00	0.00	1155.00	1155.00	100.00	0.00	1205.00	1205.00	100.00
10	JAMMU & KASHMIR	0.00	34629.00	34629.00	100.00	0.00	38300.00	38300.00	100.00	0.00	39000.00	39000.00	100.00
11	JHARKHAND	0.00	0.00	0.00	...	0.00	5399.00	5399.00	100.00	0.00	3558.00	3558.00	100.00
12	KARNATAKA	0.00	2597.00	2597.00	100.00	0.00	2134.00	2134.00	100.00	0.00	2251.00	2251.00	100.00
13	KERALA	7561.00	2309.00	9870.00	100.00	9450.00	3882.00	13332.00	100.00	0.00	3892.00	3892.00	100.00
14	MADHYA PRADESH	0.00	4531.00	4531.00	100.00	0.00	5517.00	5517.00	100.00	0.00	1953.00	1953.00	100.00
15	MAHARASHTRA	0.00	38108.00	38108.00	100.00	0.00	62955.00	62955.00	100.00	0.00	40776.00	40776.00	100.00
16	MANIPUR	32232.00	12217.00	44449.00	100.00	7181.00	41670.00	48851.00	100.00	200.00	45431.00	45631.00	100.00
17	MEGHALAYA	30.00	0.00	30.00	100.00	50.00	22.00	72.00	100.00	50.00	33.00	83.00	100.00
18	MIZORAM	3186.00	1615.00	4801.00	100.00	2857.00	2242.00	5099.00	100.00	3850.00	2340.00	6190.00	100.00
19	NAGALAND	...	...	...	...	...	...	...	...	...	...	...	...
20	ORISSA	1140.00	5225.00	6365.00	100.00	1737.00	2156.00	3893.00	100.00	7000.00	3504.00	10504.00	100.00
21	PUNJAB	0.00	13018.00	13018.00	100.00	0.00	10052.00	10052.00	100.00	0.00	10052.00	10052.00	100.00
22	RAJASTHAN	1282.00	13577.00	14859.00	100.00	976.00	14727.00	15703.00	100.00	1200.00	16675.00	17875.00	100.00
23	SIKKIM	...	...	...	...	...	...	...	...	...	...	...	...
24	TAMIL NADU	0.00	9642.00	9642.00	100.00	0.00	9045.00	9045.00	100.00	0.00	10317.00	10317.00	100.00
25	TRIPURA	1706.00	99791.00	101497.00	100.00	2351.00	110687.00	113038.00	100.00	1418.00	112731.00	114149.00	100.00
26	UTTARANCHAL	...	...	...	...	...	...	...	...	...	...	...	...
27	UTTAR PRADESH	0.00	263.00	263.00	100.00	0.00	500.00	500.00	100.00	0.00	500.00	500.00	100.00
28	WEST BENGAL	10588.00	20914.00	31502.00	100.00	13538.00	20793.00	34331.00	100.00	17938.00	21046.00	38984.00	100.00
	TOTAL STATES	73831.00	345959.00	419790.00	100.00	71011.00	435828.00	506839.00	100.00	58535.00	407033.00	465568.00	100.00
29	A. & N. ISLANDS	1017.00	0.00	1017.00	100.00	2000.00	0.00	2000.00	100.00	2000.00	0.00	2000.00	100.00
30	CHANDIGARH	4715.00	14253.00	18968.00	100.00	16180.00	15363.00	31543.00	100.00	7700.00	16243.00	23943.00	100.00
31	DADRA & NAGAR HAVELI	...	...	...	...	...	...	...	...	...	...	...	...
32	DAMAN & DIU	...	...	...	...	...	...	...	...	...	...	...	...
33	DELHI	402.00	213.00	615.00	100.00	11400.00	680.00	12080.00	100.00	11500.00	685.00	12185.00	100.00
34	LAKSHADWEEP	...	...	...	...	...	...	...	...	...	...	...	...
35	PONDICHERY	4189.00	3037.00	7226.00	100.00	4179.00	3495.00	7674.00	100.00	4340.00	3495.00	7835.00	100.00
	TOTAL U.T.	10323.00	17503.00	27826.00	100.00	33759.00	19538.00	53297.00	100.00	25540.00	20423.00	45963.00	100.00
	TOTAL (STATE & UTs)	84154.00	363462.00	447616.00	100.00	104770.00	455366.00	560136.00	100.00	84075.00	427456.00	511531.00	100.00

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STATEMENT NO. (12): PLAN & NON-PLAN BUDGETED EXPENDITURE ON GENERAL

ACCOUNT: REVENUE ACCOUNT
PROGRAM: TOTAL EXPENDITURE

(RUPEES IN THOUSANDS)

SL. NO.	STATE/UNION TERRITORY	2000-01 (ACTUALS)				2001-02 (R.E.)				2002-03 (B.E.)			
		PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON EDUCATION	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON EDUCATION	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON EDUCATION
1	ANDHRA PRADESH	5449.00	234332.00	239781.00	.69	10840.00	275755.00	286595.00	.81	17028.00	294210.00	311238.00	.79
2	ARUNACHAL PRADESH	40017.00	14855.00	54872.00	4.08	4024.00	15498.00	19522.00	1.37	4426.00	15084.00	19510.00	1.32
3	ASSAM	25440.00	83298.00	108738.00	.58	12600.00	61537.00	74137.00	.30	14000.00	59644.00	73644.00	.32
4	BIHAR	0.00	24979.00	24979.00	.86	0.00	67888.00	67888.00	.23	2227.00	61245.00	63472.00	.21
5	CHHATTISGARH	37603.00	8743.00	46346.00	1.97	5292.00	20549.00	25841.00	.33	5292.00	20977.00	26269.00	.31
6	GOA	934.00	20045.00	20979.00	.99	3500.00	19925.00	23425.00	1.04	9500.00	20875.00	30375.00	1.22
7	GUJARAT	164266.00	233558.00	397824.00	1.10	207832.00	235566.00	443398.00	1.20	337650.00	243054.00	580704.00	1.58
8	HARYANA	10849.00	53037.00	63886.00	.49	10500.00	86605.00	97105.00	.66	6050.00	67725.00	73775.00	.47
9	HIMACHAL PRADESH	20635.00	72657.00	93292.00	1.13	8820.00	39913.00	48733.00	.58	7507.00	45074.00	52581.00	.57
10	JAMMU & KASHMIR	4622.00	24286.00	28908.00	.37	4839.00	23907.00	28746.00	.34	17000.00	25152.00	42152.00	.47
11	JHARKHAND	0.00	0.00	0.00	.00	0.00	150.00	150.00	.00	0.00	0.00	0.00	.00
12	KARNATAKA	248064.00	44273.00	292337.00	.89	494750.00	41562.00	536312.00	1.66	560018.00	43194.00	603212.00	1.66
13	KERALA	54781.00	38111.00	92892.00	.36	26040.00	38241.00	64281.00	.25	205450.00	40759.00	246209.00	.85
14	MADHYA PRADESH	5894.00	46797.00	52691.00	.20	8558.00	45951.00	54509.00	.23	5602.00	47464.00	53066.00	.22
15	MAHARASHTRA	210209.00	413237.00	623446.00	.67	513349.00	317297.00	830646.00	.96	545294.00	309314.00	854608.00	1.03
16	MANIPUR	10542.00	34619.00	44961.00	1.79	6160.00	37804.00	43964.00	1.65	4960.00	35412.00	40372.00	1.65
17	MEGHALAYA	17704.00	44133.00	61837.00	2.92	17800.00	63757.00	81557.00	3.71	21800.00	69029.00	90829.00	3.90
18	MIZORAM	6165.00	18185.00	24350.00	1.44	7965.00	18940.00	26905.00	1.42	7950.00	18940.00	26890.00	1.48
19	NAGALAND	---	---	---	---	---	---	---	---	---	---	---	---
20	ORISSA	2544.00	11366.00	13910.00	.08	5549.00	513259.00	518808.00	3.17	2000.00	14162.00	16162.00	.09
21	PUNJAB	0.00	84379.00	84379.00	.47	0.00	98045.00	98045.00	.45	0.00	98687.00	98687.00	.44
22	RAJASTHAN	0.00	78671.00	78671.00	.25	300.00	78028.00	78328.00	.23	4950.00	72580.00	77530.00	.21
23	SIKKIM	17897.00	18492.00	36389.00	3.31	20700.00	17985.00	38685.00	3.19	21100.00	20250.00	41350.00	3.21
24	TAMIL NADU	0.00	1650000.00	1650000.00	3.84	74820.00	1000100.00	1074920.00	2.42	49880.00	1250003.00	1299883.00	2.66
25	TRIPURA	3300.00	73095.00	76395.00	1.88	600.00	79861.00	80461.00	1.89	1000.00	80488.00	81488.00	1.84
26	UTTARANCHAL	0.00	0.00	0.00	.00	12.00	5086.00	5098.00	.07	0.00	48578.00	48578.00	.54
27	UTTAR PRADESH	19679.00	188857.00	208536.00	.35	97901.00	125581.00	223482.00	.32	15565.00	492464.00	508029.00	.85
28	WEST BENGAL	61556.00	1417676.00	1479232.00	3.30	77064.00	596934.00	673998.00	1.46	56725.00	606533.00	663258.00	1.45
TOTAL STATES		968150.00	4931481.00	5899631.00	1.11	1619815.00	3925724.00	5545539.00	.92	1922974.00	4100897.00	6023871.00	.97
29	A. & N. ISLANDS	6833.00	14033.00	20866.00	2.87	8992.00	15000.00	23992.00	3.04	17983.00	15531.00	33514.00	3.74
30	CHANDIGARH	220.00	10039.00	10259.00	.82	250.00	10530.00	10780.00	.82	2000.00	10710.00	12710.00	.91
31	DADRA & NAGAR HAVELI	4472.00	4012.00	8484.00	6.72	4810.00	4260.00	9070.00	6.26	4830.00	4340.00	9170.00	5.46
32	DAMAN & DIU	3224.00	0.00	3224.00	2.37	3300.00	100.00	3400.00	2.19	3200.00	100.00	3300.00	2.00
33	DELHI	81160.00	155438.00	236598.00	2.34	116300.00	156691.00	272991.00	2.44	131100.00	164588.00	295688.00	2.45
34	LAKSHADWEEP	3969.00	5108.00	9077.00	5.36	300.00	4710.00	5010.00	2.77	0.00	4823.00	4823.00	2.69
35	PONDICHERRY	3574.00	21594.00	25168.00	2.02	4470.00	23778.00	28248.00	2.16	3844.00	23778.00	27622.00	2.15
TOTAL U.T.		103452.00	210224.00	313676.00	2.28	138422.00	215069.00	353491.00	2.35	162957.00	223870.00	386827.00	2.39
TOTAL (STATE & UTs)		1071602.00	5141705.00	6213307.00	1.14	1758237.00	4140793.00	5899030.00	.95	2085931.00	4324767.00	6410698.00	1.01
CENTRE TOTAL		96373.00	372598.00	468971.00	.59	212900.00	421900.00	634800.00	.79	626740.00	473600.00	6741000.00	6.88
GRAND TOTAL		1167975.00	5514303.00	6682278.00	1.07	1971137.00	4562693.00	6533830.00	.93	8353331.00	4798367.00	13151698.00	1.79

STATEMENT NO. (20): PLAN & NON-PLAN BUDGETED EXPENDITURE ON GENERAL (Sub-head wise)

ACCOUNT: REVENUE ACCOUNT
PROGRAM: DIRECTION & ADMINISTRATION

(RUPEES IN THOUSANDS)

SL. NO.	STATE/UNION TERRITORY	2000-01 (ACTUALS)				2001-02 (R.E.)				2002-03 (B.E.)			
		PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON GENERAL	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON GENERAL	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON GENERAL
1	ANCHRA PRADESH	745.00	195004.00	195749.00	81.64	100.00	220546.00	220646.00	76.99	179.00	234758.00	234937.00	75.48
2	ARUNACHAL PRADESH	2778.00	14855.00	17633.00	32.13	4024.00	15498.00	19522.00	100.00	4426.00	15084.00	19510.00	100.00
3	ASSAM	8282.00	19558.00	27840.00	25.60	7223.00	6623.00	13846.00	18.68	8741.00	6557.00	15298.00	20.77
4	BIHAR	0.00	1584.00	1584.00	6.34	0.00	11074.00	11074.00	16.31	0.00	12468.00	12468.00	19.64
5	CHHATTISGARH	37503.00	1695.00	39198.00	84.58	292.00	11433.00	11725.00	45.37	292.00	12070.00	12362.00	47.06
6	GOA	934.00	20020.00	20954.00	99.88	3500.00	19900.00	23400.00	99.89	9500.00	20850.00	30350.00	99.92
7	GUJARAT	49426.00	143793.00	193219.00	48.57	59800.00	140014.00	199814.00	45.06	137300.00	138360.00	275660.00	47.47
8	HARYANA	10849.00	53012.00	63861.00	99.96	10500.00	86580.00	97080.00	99.97	6050.00	67700.00	73750.00	99.97
9	HIMACHAL PRADESH	6306.00	30851.00	37157.00	39.83	0.00	0.00	0.00	.00	0.00	0.00	0.00	.00
10	JAMMU & KASHMIR	...	...	...	...	...	...	...	...	...	...	...	...
11	JHARKHAND	...	...	...	...	...	...	...	...	...	...	...	...
12	KARNATAKA	0.00	2000.00	2000.00	.68	0.00	2508.00	2508.00	.47	0.00	2464.00	2464.00	.41
13	KERALA	...	...	...	...	...	...	...	...	...	...	...	...
14	MADHYA PRADESH	5894.00	41083.00	46977.00	89.16	5485.00	35831.00	41316.00	75.80	2522.00	36670.00	39192.00	73.86
15	MAHARASHTRA	49917.00	144083.00	194000.00	31.12	158919.00	111130.00	270049.00	32.51	442511.00	96928.00	539439.00	63.12
16	MANIPUR	31.00	19134.00	19165.00	42.63	390.00	18607.00	18997.00	43.21	200.00	18145.00	18345.00	45.44
17	MEGHALAYA	...	...	...	...	...	...	...	...	...	...	...	...
18	MIZORAM	1558.00	18185.00	19743.00	81.08	1935.00	18940.00	20875.00	77.59	2650.00	18940.00	21590.00	80.29
19	NAGALAND	...	...	...	...	...	...	...	...	...	...	...	...
20	ORISSA	774.00	8515.00	9289.00	66.78	226.00	9452.00	9678.00	1.87	0.00	10550.00	10550.00	65.28
21	PUNJAB	0.00	83611.00	83611.00	99.09	0.00	97243.00	97243.00	99.18	0.00	97893.00	97893.00	99.20
22	RAJASTHAN	...	...	...	...	...	...	...	...	...	...	...	...
23	SIKKIM	12329.00	18492.00	30821.00	84.70	14100.00	17985.00	32085.00	82.94	14500.00	20250.00	34750.00	84.04
24	TAMIL NADU	...	...	...	...	...	...	...	...	...	...	...	...
25	TRIPURA	1446.00	73095.00	74541.00	97.57	500.00	79301.00	79801.00	99.18	800.00	80072.00	80872.00	99.24
26	UTTARANCHAL	...	...	...	...	...	...	...	...	...	...	...	...
27	UTTAR PRADESH	0.00	2482.00	2482.00	1.19	500.00	6769.00	7269.00	3.25	0.00	7474.00	7474.00	1.47
28	WEST BENGAL	2451.00	14800.00	17251.00	1.17	6951.00	20192.00	27143.00	4.03	2000.00	20602.00	22602.00	3.41
TOTAL STATES		191223.00	905852.00	1097075.00	18.60	274445.00	929626.00	1204071.00	21.71	631671.00	917835.00	1549506.00	25.72
29	A. & N. ISLANDS	3822.00	13758.00	17580.00	84.25	5024.00	14639.00	19663.00	81.96	5247.00	15163.00	20410.00	60.90
30	CHANDIGARH	220.00	10039.00	10259.00	100.00	250.00	10520.00	10770.00	99.91	2000.00	10700.00	12700.00	99.92
31	DADRA & NAGAR HAVELI	3678.00	3400.00	7078.00	83.43	4050.00	3660.00	7710.00	85.01	4100.00	3740.00	7840.00	85.50
32	DAMAN & DIU	0.00	0.00	0.00	.00	0.00	0.00	0.00	.00	0.00	0.00	0.00	.00
33	DELHI	0.00	38302.00	38302.00	16.19	0.00	39591.00	39591.00	14.50	0.00	41584.00	41584.00	14.06
34	LAKSHADWEEP	...	...	...	...	...	...	...	...	...	...	...	...
35	PONDICHERRY	2086.00	18417.00	20503.00	81.46	2731.00	19132.00	21863.00	77.40	2131.00	19132.00	21263.00	76.98
TOTAL U.T.		9806.00	83916.00	93722.00	29.88	12055.00	87542.00	99597.00	28.18	13478.00	90319.00	103797.00	26.83
TOTAL (STATE & Uts)		201029.00	989768.00	1190797.00	19.17	286500.00	1017168.00	1303668.00	22.10	645149.00	1008154.00	1653303.00	25.79

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STATEMENT NO. (20): PLAN & NON-PLAN BUDGETED EXPENDITURE ON GENERAL (Sub-head wise)

ACCOUNT: REVENUE ACCOUNT
PROGRAM: SCHOLARSHIPS

(RUPEES IN THOUSANDS)

SL. NO.	STATE/UNION TERRITORY	2000-01 (ACTUALS)				2001-02 (R.E.)				2002-03 (B.E.)			
		PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON GENERAL	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON GENERAL	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON GENERAL
1	ANDHRA PRADESH	...	...	...	...	...	...	...	...	...	...	...	...
2	ARUNACHAL PRADESH	...	...	...	...	...	...	...	...	...	...	...	...
3	ASSAM	...	...	...	...	...	...	...	...	...	...	...	...
4	BIHAR	...	...	...	...	...	...	...	...	...	...	...	...
5	CHHATTISGARH	0.00	23.00	23.00	.05	0.00	2420.00	2420.00	9.36	0.00	2450.00	2450.00	9.33
6	GOA	...	...	...	...	...	...	...	...	...	...	...	...
7	GUJARAT	0.00	7452.00	7452.00	1.87	0.00	8801.00	8801.00	1.98	0.00	8801.00	8801.00	1.52
8	HARYANA	...	...	...	...	...	...	...	...	...	...	...	...
9	HIMACHAL PRADESH	2528.00	1474.00	4002.00	4.29	7203.00	1469.00	8672.00	17.79	7201.00	1469.00	8670.00	16.49
10	JAMMU & KASHMIR	...	...	...	...	...	...	...	...	...	...	...	...
11	JHARKHAND	...	...	...	...	...	...	...	...	...	...	...	...
12	KARNATAKA	0.00	180.00	180.00	.06	0.00	173.00	173.00	.03	0.00	173.00	173.00	.03
13	KERALA	...	...	...	...	...	...	...	...	...	...	...	...
14	MADHYA PRADESH	0.00	1394.00	1394.00	2.65	0.00	3062.00	3062.00	5.62	0.00	3082.00	3082.00	5.81
15	MAHARASHTRA	39387.00	29674.00	69061.00	11.08	19743.00	28099.00	47842.00	5.76	28305.00	29751.00	58056.00	6.79
16	MANIPUR	0.00	0.00	0.00	.00	0.00	100.00	100.00	.23	0.00	100.00	100.00	.25
17	MEGHALAYA	...	...	...	...	...	...	...	...	...	...	...	...
18	MIZORAM	...	...	...	...	...	...	...	...	...	...	...	...
19	NAGALAND	...	...	...	...	...	...	...	...	...	...	...	...
20	ORISSA	...	...	...	...	...	...	...	...	...	...	...	...
21	PUNJAB	0.00	8.00	8.00	.01	0.00	18.00	18.00	.02	0.00	18.00	18.00	.02
22	RAJASTHAN	...	...	...	...	...	...	...	...	...	...	...	...
23	SIKKIM	5568.00	0.00	5568.00	15.30	6600.00	0.00	6600.00	17.06	6600.00	0.00	6600.00	15.96
24	TAMIL NADU	...	...	...	...	...	...	...	...	...	...	...	...
25	TRIPURA	...	...	...	...	...	...	...	...	...	...	...	...
26	UTTARANCHAL	...	...	...	...	...	...	...	...	...	...	...	...
27	UTTAR PRADESH	...	...	...	...	...	...	...	...	...	...	...	...
28	WEST BENGAL	2458.00	9010.00	11468.00	.78	2000.00	9704.00	11704.00	1.74	1500.00	10081.00	11581.00	1.75
TOTAL STATES		49941.00	49215.00	99156.00	1.68	35546.00	53846.00	89392.00	1.61	43606.00	55925.00	99531.00	1.65
29	A. & N. ISLANDS	0.00	38.00	38.00	.18	0.00	100.00	100.00	.42	0.00	100.00	100.00	.30
30	CHANDIGARH	...	...	...	...	...	...	...	...	...	...	...	...
31	DADRA & NAGAR HAVELI	698.00	600.00	1298.00	15.30	750.00	600.00	1350.00	14.88	700.00	600.00	1300.00	14.18
32	DAMAN & DIU	3224.00	0.00	3224.00	100.00	3300.00	100.00	3400.00	100.00	3200.00	100.00	3300.00	100.00
33	DELHI	74041.00	22499.00	96540.00	40.80	81200.00	22400.00	103600.00	37.95	102000.00	22400.00	124400.00	42.07
34	LAKSHADWEEP	...	...	...	...	...	...	...	...	...	...	...	...
35	PONDICHERY	106.00	148.00	254.00	1.01	137.00	305.00	442.00	1.56	3.00	305.00	308.00	1.12
TOTAL U.T.		78069.00	23285.00	101354.00	32.31	85387.00	23505.00	108892.00	30.80	105903.00	23505.00	129408.00	33.45
TOTAL (STATE & UTs)		128010.00	72500.00	200510.00	3.23	120933.00	77351.00	198284.00	3.36	149509.00	79430.00	228939.00	3.57

STATEMENT NO. (20): PLAN & NON-PLAN BUDGETED EXPENDITURE ON GENERAL (Sub-head wise)

ACCOUNT: REVENUE ACCOUNT
PROGRAM: RESEARCH

(RUPEES IN THOUSANDS)

SL. NO.	STATE/UNION TERRITORY	2000-01 (ACTUALS)				2001-02 (R.E.)				2002-03 (B.E.)			
		PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON GENERAL	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON GENERAL	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON GENERAL
1	ANDHRA PRADESH	...	...	...	...	...	...	...	...	...	...	...	...
2	ARUNACHAL PRADESH	...	...	...	...	...	...	...	...	...	...	...	...
3	ASSAM	7272.00	0.00	7272.00	6.69	25.00	0.00	25.00	.03	25.00	0.00	25.00	.03
4	BIHAR	0.00	22959.00	22959.00	91.91	0.00	56284.00	56284.00	82.91	2227.00	48166.00	50393.00	79.39
5	CHHATTISGARH	...	...	...	...	...	...	...	...	...	...	...	...
6	GOA	...	...	...	...	...	...	...	...	...	...	...	...
7	GUJARAT	...	...	...	...	...	...	...	...	...	...	...	...
8	HARYANA	...	...	...	...	...	...	...	...	...	...	...	...
9	HIMACHAL PRADESH	...	...	...	...	...	...	...	...	...	...	...	...
10	JAMMU & KASHMIR	0.00	3417.00	3417.00	11.82	0.00	2890.00	2890.00	10.05	0.00	3280.00	3280.00	7.78
11	JHARKHAND	...	...	...	...	...	...	...	...	...	...	...	...
12	KARNATAKA	...	...	...	...	...	...	...	...	...	...	...	...
13	KERALA	21250.00	9232.00	30482.00	32.81	11200.00	12583.00	23783.00	37.00	16000.00	13530.00	29530.00	11.99
14	MADHYA PRADESH	...	...	...	...	...	...	...	...	...	...	...	...
15	MAHARASHTRA	...	...	...	...	...	...	...	...	...	...	...	...
16	MANIPUR	0.00	0.00	0.00	.00	10.00	0.00	10.00	.02	0.00	0.00	0.00	.00
17	MEGHALAYA	13454.00	30637.00	44091.00	71.30	14990.00	50704.00	65694.00	80.55	18880.00	55089.00	73969.00	81.44
18	MIZORAM	...	...	...	...	...	...	...	...	...	...	...	...
19	NAGALAND	...	...	...	...	...	...	...	...	...	...	...	...
20	ORISSA	...	...	...	...	...	...	...	...	...	...	...	...
21	PUNJAB	...	...	...	...	...	...	...	...	...	...	...	...
22	RAJASTHAN	0.00	24597.00	24597.00	31.27	300.00	26884.00	27184.00	34.71	600.00	27472.00	28072.00	36.21
23	SIKKIM	...	...	...	...	...	...	...	...	...	...	...	...
24	TAMIL NADU	...	...	...	...	...	...	...	...	...	...	...	...
25	TRIPURA	...	...	...	...	...	...	...	...	...	...	...	...
26	UTTARANCHAL	0.00	0.00	0.00	.00	0.00	1351.00	1351.00	26.50	0.00	1391.00	1391.00	2.86
27	UTTAR PRADESH	0.00	9061.00	9061.00	4.35	1.00	11933.00	11934.00	5.34	1.00	12292.00	12293.00	2.42
28	WEST BENGAL	0.00	0.00	0.00	.00	0.00	615.00	615.00	.09	0.00	625.00	625.00	.09
TOTAL STATES		41976.00	99903.00	141879.00	2.40	26526.00	163244.00	189770.00	3.42	37733.00	161845.00	199578.00	3.31
29	A. & N. ISLANDS	...	...	...	...	...	...	...	...	...	...	...	...
30	CHANDIGARH	...	...	...	...	...	...	...	...	...	...	...	...
31	DADRA & NAGAR HAVELI	...	...	...	...	...	...	...	...	...	...	...	...
32	DAMAN & DIU	...	...	...	...	...	...	...	...	...	...	...	...
33	DELHI	...	...	...	...	...	...	...	...	...	...	...	...
34	LAKSHADWEEP	...	...	...	...	...	...	...	...	...	...	...	...
35	PONDICHERRY	49.00	898.00	947.00	3.76	245.00	874.00	1119.00	3.96	0.00	874.00	874.00	3.16
TOTAL U.T.		49.00	898.00	947.00	.30	245.00	874.00	1119.00	.32	0.00	874.00	874.00	.23
TOTAL (STATE & UTs)		42025.00	100801.00	142826.00	2.30	26771.00	164118.00	190889.00	3.24	37733.00	162719.00	200452.00	3.13

STATEMENT NO. (20): PLAN & NON-PLAN BUDGETED EXPENDITURE ON GENERAL (Sub-head wise)

ACCOUNT: REVENUE ACCOUNT
PROGRAM: TRAINING

(RUPEES IN THOUSANDS)

SL. NO.	STATE/UNION TERRITORY	2000-01 (ACTUALS)				2001-02 (R.E.)				2002-03 (B.E.)			
		PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON GENERAL	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON GENERAL	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON GENERAL
1	ANDHRA PRADESH	1138.00	14109.00	15247.00	6.36	2786.00	12717.00	15503.00	5.41	3877.00	13533.00	17410.00	5.59
2	ARUNACHAL PRADESH	...	...	...	...	...	...	...	...	...	...	...	...
3	ASSAM	9886.00	58622.00	68508.00	63.00	5352.00	51417.00	56769.00	76.57	5234.00	49479.00	54713.00	74.29
4	BIHAR	...	...	...	...	...	...	...	...	...	...	...	...
5	CHHATTISGARH	...	...	...	...	...	...	...	...	...	...	...	...
6	GOA	...	...	...	...	...	...	...	...	...	...	...	...
7	GUJARAT	0.00	0.00	0.00	.00	0.00	0.00	0.00	.00	0.00	10000.00	10000.00	1.72
8	HARYANA	...	...	...	...	...	...	...	...	...	...	...	...
9	HIMACHAL PRADESH	...	...	...	...	...	...	...	...	...	...	...	...
10	JAMMU & KASHMIR	4622.00	11866.00	16488.00	57.04	4839.00	12424.00	17263.00	60.05	17000.00	12817.00	29817.00	70.74
11	JHARKHAND	...	...	...	...	...	...	...	...	...	...	...	...
12	KARNATAKA	...	...	...	...	...	...	...	...	...	...	...	...
13	KERALA	656.00	28399.00	29055.00	31.28	700.00	20681.00	21381.00	33.26	1000.00	22249.00	23249.00	9.44
14	MADHYA PRADESH	...	...	...	...	...	...	...	...	...	...	...	...
15	MAHARASHTRA	73534.00	47159.00	120693.00	19.36	263785.00	43406.00	307191.00	36.98	0.00	41788.00	41788.00	4.89
16	MANIPUR	1542.00	15285.00	16827.00	37.43	2670.00	19097.00	21767.00	49.51	540.00	17167.00	17707.00	43.86
17	MEGHALAYA	...	...	...	...	...	...	...	...	...	...	...	...
18	MIZORAM	...	...	...	...	...	...	...	...	...	...	...	...
19	NAGALAND	...	...	...	...	...	...	...	...	...	...	...	...
20	ORISSA	1770.00	1009.00	2779.00	19.98	5323.00	1684.00	7007.00	1.35	2000.00	1516.00	3516.00	21.75
21	PUNJAB	...	...	...	...	...	...	...	...	...	...	...	...
22	RAJASTHAN	0.00	51948.00	51948.00	66.03	0.00	48141.00	48141.00	61.46	4350.00	41327.00	45677.00	58.92
23	SIKKIM	...	...	...	...	...	...	...	...	...	...	...	...
24	TAMIL NADU	0.00	0.00	0.00	.00	74820.00	0.00	74820.00	6.96	49880.00	0.00	49880.00	3.84
25	TRIPURA	...	...	...	...	...	...	...	...	...	...	...	...
26	UTTARANCHAL	0.00	0.00	0.00	.00	0.00	3735.00	3735.00	73.26	0.00	3843.00	3843.00	7.91
27	UTTAR PRADESH	12947.00	176830.00	189777.00	91.00	47300.00	106373.00	153673.00	68.76	15563.00	112168.00	127731.00	25.14
28	WEST BENGAL	...	...	...	...	...	...	...	...	...	...	...	...
	TOTAL STATES	106095.00	405227.00	511322.00	8.67	407575.00	319675.00	727250.00	13.11	99444.00	325887.00	425331.00	7.06
29	A. & N. ISLANDS	...	...	...	...	...	...	...	...	...	...	...	...
30	CHANDIGARH	...	...	...	...	...	...	...	...	...	...	...	...
31	DADRA & NAGAR HAVELI	...	...	...	...	...	...	...	...	...	...	...	...
32	DAMAN & DIU	...	...	...	...	...	...	...	...	...	...	...	...
33	DELHI	0.00	281.00	281.00	.12	0.00	300.00	300.00	.11	0.00	400.00	400.00	.14
34	LAKSHADWEEP	...	...	...	...	...	...	...	...	...	...	...	...
35	PONDICHERRY	...	...	...	...	...	...	...	...	...	...	...	...
	TOTAL U.T.	0.00	281.00	281.00	.09	0.00	300.00	300.00	.08	0.00	400.00	400.00	.10
	TOTAL (STATE & UTs)	106095.00	405508.00	511603.00	8.23	407575.00	319975.00	727550.00	12.33	99444.00	326287.00	425731.00	6.64

STATEMENT NO. (20): PLAN & NON-PLAN BUDGETED EXPENDITURE ON GENERAL (Sub-head wise)

ACCOUNT: REVENUE ACCOUNT
PROGRAM: OTHER EXPENDITURE

(RUPEES IN THOUSANDS)

SL. NO.	STATE/UNION TERRITORY	2000-01 (ACTUALS)				2001-02 (R.E.)				2002-03 (B.E.)			
		PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON GENERAL	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON GENERAL	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON GENERAL
1	ANDHRA PRADESH	3566.00	25219.00	28785.00	12.00	7954.00	42492.00	50446.00	17.60	12972.00	45919.00	58891.00	18.92
2	ARUNACHAL PRADESH	37239.00	0.00	37239.00	67.87	0.00	0.00	0.00	.00	0.00	0.00	0.00	.00
3	ASSAM	0.00	5118.00	5118.00	4.71	0.00	3497.00	3497.00	4.72	0.00	3608.00	3608.00	4.90
4	BIHAR	0.00	436.00	436.00	1.75	0.00	530.00	530.00	.78	0.00	611.00	611.00	.96
5	CHHATTISGARH	100.00	7025.00	7125.00	15.37	5000.00	6696.00	11696.00	45.26	5000.00	6457.00	11457.00	43.61
6	GOA	0.00	25.00	25.00	.12	0.00	25.00	25.00	.11	0.00	25.00	25.00	.08
7	GUJARAT	114840.00	82313.00	197153.00	49.56	148032.00	86751.00	234783.00	52.95	200350.00	85893.00	286243.00	49.29
8	HARYANA	0.00	25.00	25.00	.04	0.00	25.00	25.00	.03	0.00	25.00	25.00	.03
9	HIMACHAL PRADESH	11801.00	40332.00	52133.00	55.88	1617.00	38444.00	40061.00	82.21	306.00	43605.00	43911.00	83.51
10	JAMMU & KASHMIR	0.00	9003.00	9003.00	31.14	0.00	8593.00	8593.00	29.89	0.00	9055.00	9055.00	21.48
11	JHARKHAND	0.00	0.00	0.00	.00	0.00	150.00	150.00	100.00	0.00	0.00	0.00	.00
12	KARNATAKA	248064.00	42093.00	290157.00	99.25	494750.00	38881.00	533631.00	99.50	560018.00	40557.00	600575.00	99.56
13	KERALA	32875.00	480.00	33355.00	35.91	14140.00	4977.00	19117.00	29.74	188450.00	4980.00	193430.00	78.56
14	MADHYA PRADESH	0.00	4320.00	4320.00	8.20	3073.00	7058.00	10131.00	18.59	3080.00	7712.00	10792.00	20.34
15	MAHARASHTRA	47371.00	192321.00	239692.00	38.45	70902.00	134662.00	205564.00	24.75	74478.00	140847.00	215325.00	25.20
16	MANIPUR	8969.00	0.00	8969.00	19.95	3090.00	0.00	3090.00	7.03	4220.00	0.00	4220.00	10.45
17	MEGHALAYA	4250.00	13496.00	17746.00	28.70	2810.00	13053.00	15863.00	19.45	2920.00	13940.00	16860.00	18.56
18	MIZORAM	4607.00	0.00	4607.00	18.92	6030.00	0.00	6030.00	22.41	5300.00	0.00	5300.00	19.71
19	NAGALAND	...	...	...	...	...	...	...	...	...	...	...	...
20	ORISSA	0.00	1842.00	1842.00	13.24	0.00	502123.00	502123.00	96.78	0.00	2096.00	2096.00	12.97
21	PUNJAB	0.00	760.00	760.00	.90	0.00	784.00	784.00	.80	0.00	776.00	776.00	.79
22	RAJASTHAN	0.00	2126.00	2126.00	2.70	0.00	3003.00	3003.00	3.83	0.00	3781.00	3781.00	4.88
23	SIKKIM	...	...	...	...	...	...	...	...	...	...	...	...
24	TAMIL NADU	0.00	1650000.00	1650000.00	100.00	0.00	1000100.00	1000100.00	93.04	0.00	1250003.00	1250003.00	96.16
25	TRIPURA	1854.00	0.00	1854.00	2.43	100.00	560.00	660.00	.82	200.00	416.00	616.00	.76
26	UTTARANCHAL	0.00	0.00	0.00	.00	12.00	0.00	12.00	.24	0.00	43344.00	43344.00	89.23
27	UTTAR PRADESH	6732.00	484.00	7216.00	3.46	50100.00	506.00	50606.00	22.64	1.00	360530.00	360531.00	70.97
28	WEST BENGAL	56647.00	1393866.00	1450513.00	98.06	68113.00	566423.00	634536.00	94.15	53225.00	575225.00	628450.00	94.75
TOTAL STATES		578915.00	3471284.00	4050199.00	68.65	875723.00	2459333.00	3335056.00	60.14	1110520.00	2639405.00	3749925.00	62.25
29	A. & N. ISLANDS	3011.00	237.00	3248.00	15.57	3968.00	261.00	4229.00	17.63	12736.00	268.00	13004.00	38.80
30	CHANDIGARH	0.00	0.00	0.00	.00	0.00	10.00	10.00	.09	0.00	10.00	10.00	.08
31	DADRA & NAGAR HAVELI	96.00	12.00	108.00	1.27	10.00	0.00	10.00	.11	30.00	0.00	30.00	.33
32	DAHANU & DIU	0.00	0.00	0.00	.00	0.00	0.00	0.00	.00	0.00	0.00	0.00	.00
33	DELHI	7119.00	94356.00	101475.00	42.89	35100.00	94400.00	129500.00	47.44	29100.00	100204.00	129304.00	43.73
34	LAKSHADWEEP	3969.00	5108.00	9077.00	100.00	300.00	4710.00	5010.00	100.00	0.00	4823.00	4823.00	100.00
35	PONDICHERY	1333.00	2131.00	3464.00	13.76	1357.00	3467.00	4824.00	17.08	1710.00	3467.00	5177.00	18.74
TOTAL U.T.		15528.00	101844.00	117372.00	37.42	40735.00	102848.00	143583.00	40.62	43576.00	108772.00	152348.00	39.38
TOTAL (STATE & Uts)		594443.00	3573128.00	4167571.00	67.07	916458.00	2562181.00	3478639.00	58.97	1154096.00	2748177.00	3902273.00	60.87

STATEMENT NO. (21): PLAN & NON-PLAN BUDGETED EXPENDITURE ON LANGUAGE DEVELOPMENT

ACCOUNT: REVENUE ACCOUNT
PROGRAM: TOTAL EXPENDITURE

(RUPEES IN THOUSANDS)

SL. NO.	STATE/UNION TERRITORY	2000-01 (ACTUALS)				2001-02 (R.E.)				2002-03 (B.E.)			
		PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON EDUCATION	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON EDUCATION	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON EDUCATION
1	ANDHRA PRADESH	59.00	132484.00	132543.00	.38	400.00	143665.00	144065.00	.41	400.00	157840.00	158240.00	.40
2	ARUNACHAL PRADESH	...	...	...	...	...	...	...	...	...	...	...	...
3	ASSAM	94583.00	97684.00	192267.00	1.02	76950.00	171162.00	248112.00	.99	80055.00	126200.00	206255.00	.90
4	BIHAR	0.00	290741.00	290741.00	10.05	761.00	313650.00	314411.00	1.06	0.00	353715.00	353715.00	1.18
5	CHHATTISGARH	539.00	1339.00	1878.00	.08	945.00	14120.00	15065.00	.19	1014.00	10263.00	11277.00	.13
6	GOA	5557.00	61.00	5618.00	.26	7850.00	100.00	7950.00	.35	8000.00	100.00	8100.00	.32
7	GUJARAT	14800.00	27852.00	42652.00	.12	7623.00	27025.00	34648.00	.09	7300.00	26390.00	33690.00	.09
8	HARYANA	7721.00	0.00	7721.00	.06	9700.00	0.00	9700.00	.07	8500.00	0.00	8500.00	.05
9	HIMACHAL PRADESH	6009.00	13872.00	19881.00	.24	5863.00	13697.00	19560.00	.23	8793.00	14130.00	22923.00	.25
10	JAMMU & KASHMIR	...	...	...	...	...	...	...	...	...	...	...	...
11	JHARKHAND	0.00	0.00	0.00	.00	0.00	75781.00	75781.00	.60	15.00	9165.00	9180.00	.05
12	KARNATAKA	24467.00	124238.00	148705.00	.45	48260.00	123438.00	171698.00	.53	42288.00	134098.00	176386.00	.49
13	KERALA	20918.00	107019.00	127937.00	.50	13369.00	109989.00	123358.00	.47	14500.00	107303.00	121803.00	.42
14	MADHYA PRADESH	20884.00	36092.00	56976.00	.21	26357.00	53023.00	79380.00	.34	28244.00	31647.00	59891.00	.25
15	MAHARASHTRA	0.00	475.00	475.00	.00	0.00	398.00	398.00	.00	0.00	483.00	483.00	.00
16	MANIPUR	424.00	1501.00	1925.00	.08	1540.00	1841.00	3381.00	.13	680.00	2353.00	3033.00	.12
17	MEGHALAYA	170.00	0.00	170.00	.01	300.00	3.00	303.00	.01	300.00	4.00	304.00	.01
18	MIZORAM	9298.00	85167.00	94465.00	5.60	8950.00	100195.00	109145.00	5.77	10000.00	98964.00	108964.00	5.98
19	NAGALAND	0.00	40410.00	40410.00	2.18	7782.00	59247.00	67029.00	4.41	7961.00	59670.00	67631.00	3.42
20	ORISSA	22175.00	60953.00	83128.00	.49	35684.00	80355.00	116039.00	.71	36113.00	82029.00	118142.00	.63
21	PUNJAB	6179.00	39394.00	45573.00	.25	4500.00	42989.00	47489.00	.22	0.00	45314.00	45314.00	.20
22	RAJASTHAN	29180.00	273758.00	302938.00	.96	49023.00	302814.00	351837.00	1.04	10588.00	395969.00	406557.00	1.12
23	SIKKIM	0.00	0.00	0.00	.00	200.00	0.00	200.00	.02	800.00	0.00	800.00	.06
24	TAMIL NADU	29589.00	123515.00	153104.00	.36	8290.00	159277.00	167567.00	.38	5279.00	173750.00	179029.00	.37
25	TRIPURA	407.00	12911.00	13318.00	.33	570.00	14542.00	15112.00	.35	610.00	12260.00	12870.00	.29
26	UTTARANCHAL	0.00	0.00	0.00	.00	274.00	23076.00	23350.00	.32	274.00	23004.00	23278.00	.26
27	UTTAR PRADESH	0.00	461305.00	461305.00	.78	22387.00	439753.00	462140.00	.66	1201.00	399106.00	400307.00	.67
28	WEST BENGAL	40157.00	88140.00	128297.00	.29	61360.00	84319.00	145679.00	.31	42850.00	98775.00	141625.00	.31
TOTAL STATES		333107.00	2018911.00	2352018.00	.44	398938.00	2354459.00	2753397.00	.46	315765.00	2362532.00	2678297.00	.43
29	A. & N. ISLANDS	1238.00	0.00	1238.00	.17	1452.00	30.00	1482.00	.19	2000.00	30.00	2030.00	.23
30	CHANDIGARH	99.00	3304.00	3403.00	.27	100.00	3535.00	3635.00	.28	1200.00	3700.00	4900.00	.35
31	DADRA & NAGAR HAVELI	...	...	...	...	...	...	...	...	...	...	...	...
32	DAMAN & DIU	...	...	...	...	...	...	...	...	...	...	...	...
33	DELHI	0.00	0.00	0.00	.00	4100.00	0.00	4100.00	.04	0.00	0.00	0.00	.00
34	LAKSHADWEEP	...	...	...	...	...	...	...	...	...	...	...	...
35	PONDICHERRY	0.00	0.00	0.00	.00	0.00	0.00	0.00	.00	1541.00	0.00	1541.00	.12
TOTAL U.T.		1337.00	3304.00	4641.00	.03	5652.00	3565.00	9217.00	.06	4741.00	3730.00	8471.00	.05
TOTAL (STATE & UTs)		334444.00	2022215.00	2356659.00	.43	404590.00	2358024.00	2762614.00	.45	320506.00	2366262.00	2686768.00	.42
CENTRE TOTAL		720438.00	265744.00	986182.00	1.24	942400.00	290300.00	1232700.00	1.53	1026000.00	370000.00	1396000.00	1.43
GRAND TOTAL		1054882.00	2287959.00	3342841.00	.53	1346990.00	2648324.00	3995314.00	.57	1346506.00	2736262.00	4082768.00	.56

STATEMENT NO. (22): PLAN & NON-PLAN BUDGETED EXPENDITURE ON LANGUAGE DEVELOPMENT (Sub-head wise)

ACCOUNT: REVENUE ACCOUNT
PROGRAM: DIRECTION & ADMINISTRATION

(RUPEES IN THOUSANDS)

SL. NO.	STATE/UNION TERRITORY	2000-01 (ACTUALS)				2001-02 (R.E.)				2002-03 (B.E.)			
		PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON LNG. DVL.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON LNG. DVL.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON LNG. DVL.
1	ANDHRA PRADESH	...	...	...	...	...	...	...	...	...	...	...	...
2	ARUNACHAL PRADESH	...	...	...	...	...	...	...	...	...	...	...	...
3	ASSAM	3065.00	1467.00	4532.00	2.36	3000.00	919.00	3919.00	1.58	3000.00	754.00	3754.00	1.82
4	BIHAR	...	...	...	...	...	...	...	...	...	...	...	...
5	CHHATTISGARH	...	...	...	...	...	...	...	...	...	...	...	...
6	GOA	...	...	...	...	...	...	...	...	...	...	...	...
7	GUJARAT	...	...	...	...	...	...	...	...	...	...	...	...
8	HARYANA	...	...	...	...	...	...	...	...	...	...	...	...
9	HIMACHAL PRADESH	4162.00	5256.00	9418.00	47.39	4324.00	5242.00	9566.00	48.91	6013.00	5394.00	11407.00	49.76
10	JAMMU & KASHMIR	...	...	...	...	...	...	...	...	...	...	...	...
11	JHARKHAND	...	...	...	...	...	...	...	...	...	...	...	...
12	KARNATAKA	...	...	...	...	...	...	...	...	...	...	...	...
13	KERALA	...	...	...	...	...	...	...	...	...	...	...	...
14	MADHYA PRADESH	20553.00	1323.00	21876.00	38.40	23425.00	8919.00	32344.00	40.75	24894.00	0.00	24894.00	41.57
15	MAHARASHTRA	...	...	...	...	...	...	...	...	...	...	...	...
16	MANIPUR	0.00	218.00	218.00	11.32	30.00	380.00	410.00	12.13	10.00	372.00	382.00	12.59
17	MEGHALAYA	36.00	0.00	36.00	21.18	50.00	0.00	50.00	16.50	50.00	0.00	50.00	16.45
18	MIZORAM	...	...	...	...	...	...	...	...	...	...	...	...
19	NAGALAND	...	...	...	...	...	...	...	...	...	...	...	...
20	ORISSA	...	...	...	...	...	...	...	...	...	...	...	...
21	PUNJAB	0.00	33774.00	33774.00	74.11	0.00	36607.00	36607.00	77.09	0.00	40282.00	40282.00	88.90
22	RAJASTHAN	0.00	2844.00	2844.00	.94	0.00	2910.00	2910.00	.83	0.00	3120.00	3120.00	.77
23	SIKKIM	...	...	...	...	...	...	...	...	...	...	...	...
24	TAMIL NADU	1234.00	24781.00	26015.00	16.99	2077.00	20459.00	22536.00	13.45	0.00	24902.00	24902.00	13.91
25	TRIPURA	...	...	...	...	...	...	...	...	...	...	...	...
26	UTTARANCHAL	...	...	...	...	...	...	...	...	...	...	...	...
27	UTTAR PRADESH	0.00	1398.00	1398.00	.30	0.00	1528.00	1528.00	.33	0.00	1581.00	1581.00	.39
28	WEST BENGAL	...	...	...	...	...	...	...	...	...	...	...	...
TOTAL STATES		29050.00	71061.00	100111.00	4.26	32906.00	76964.00	109870.00	3.99	33967.00	76405.00	110372.00	4.12
29	A. & N. ISLANDS	...	...	...	...	...	...	...	...	...	...	...	...
30	CHANDIGARH	...	...	...	...	...	...	...	...	...	...	...	...
31	DADRA & NAGAR HAVELI	...	...	...	...	...	...	...	...	...	...	...	...
32	DAMAN & DIU	...	...	...	...	...	...	...	...	...	...	...	...
33	DELHI	...	...	...	...	...	...	...	...	...	...	...	...
34	LAKSHADWEEP	...	...	...	...	...	...	...	...	...	...	...	...
35	PONDICHERRY	...	...	...	...	...	...	...	...	...	...	...	...
TOTAL U.T.		0.00	0.00	0.00	.00	0.00	0.00	0.00	.00	0.00	0.00	0.00	.00
TOTAL (STATE & UTs)		29050.00	71061.00	100111.00	4.25	32906.00	76964.00	109870.00	3.98	33967.00	76405.00	110372.00	4.11

STATEMENT NO. (22): PLAN & NON-PLAN BUDGETED EXPENDITURE ON LANGUAGE DEVELOPMENT (Sub-head wise)

ACCOUNT: REVENUE ACCOUNT
PROGRAM: PROMOTION OF MODERN INDIAN LANGUAGES & LITERATURE

(RUPEES IN THOUSANDS)

Sl. NO.	STATE/UNION TERRITORY	2000-01 (ACTUALS)				2001-02 (R.E.)				2002-03 (B.E.)			
		PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON LNG. DVL.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON LNG. DVL.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON LNG. DVL.
1	ANDHRA PRADESH	39.00	5458.00	5497.00	4.15	200.00	2217.00	2417.00	1.68	200.00	3710.00	3910.00	2.47
2	ARUNACHAL PRADESH	...	...	...	...	...	...	...	...	...	...	...	...
3	ASSAM	...	...	...	...	...	...	...	...	...	...	...	...
4	BIHAR	0.00	0.00	0.00	.00	761.00	0.00	761.00	.24	0.00	0.00	0.00	.00
5	CHHATTISGARH	511.00	1300.00	1811.00	96.43	300.00	3271.00	3571.00	23.70	300.00	3930.00	4230.00	37.51
6	GOA	...	...	...	...	...	...	...	...	...	...	...	...
7	GUJARAT	13512.00	3048.00	16560.00	38.83	7098.00	3485.00	10583.00	30.54	6680.00	3505.00	10385.00	30.83
8	HARYANA	7721.00	0.00	7721.00	100.00	9700.00	0.00	9700.00	100.00	8500.00	0.00	8500.00	100.00
9	HIMACHAL PRADESH	0.00	2191.00	2191.00	11.03	0.00	2221.00	2221.00	11.35	0.00	2299.00	2299.00	10.03
10	JAMMU & KASHMIR	...	...	...	...	...	...	...	...	...	...	...	...
11	JHARKHAND	...	...	...	...	...	...	...	...	...	...	...	...
12	KARNATAKA	448.00	1755.00	2203.00	1.48	26000.00	3400.00	29400.00	17.12	26000.00	3445.00	29445.00	16.69
13	KERALA	19345.00	17166.00	36511.00	28.54	12110.00	17498.00	29608.00	24.00	13500.00	17995.00	31495.00	25.86
14	MADHYA PRADESH	215.00	14943.00	15158.00	26.60	700.00	16233.00	16933.00	21.33	0.00	1776.00	1776.00	2.97
15	MAHARASHTRA	0.00	17.00	17.00	3.58	0.00	18.00	18.00	4.52	0.00	23.00	23.00	4.76
16	MANIPUR	424.00	636.00	1060.00	55.06	1450.00	635.00	2085.00	61.67	650.00	1160.00	1810.00	59.68
17	MEGHALAYA	100.00	0.00	100.00	58.82	150.00	3.00	153.00	50.50	150.00	4.00	154.00	50.66
18	MIZORAM	9298.00	85167.00	94465.00	100.00	8950.00	100195.00	109145.00	100.00	10000.00	98964.00	108964.00	100.00
19	NAGALAND	0.00	40410.00	40410.00	100.00	7782.00	59247.00	67029.00	100.00	7961.00	59670.00	67631.00	100.00
20	ORISSA	1615.00	15004.00	16619.00	19.99	2235.00	16013.00	18248.00	15.73	2550.00	16112.00	18662.00	15.80
21	PUNJAB	6179.00	0.00	6179.00	13.56	4500.00	0.00	4500.00	9.48	0.00	0.00	0.00	.00
22	RAJASTHAN	2611.00	4992.00	7603.00	2.51	9972.00	4859.00	14831.00	4.22	8451.00	5926.00	14377.00	3.54
23	SIKKIM	0.00	0.00	0.00	.00	200.00	0.00	200.00	100.00	600.00	0.00	600.00	75.00
24	TAMIL NADU	2079.00	15488.00	17567.00	11.47	0.00	17300.00	17300.00	10.32	1.00	17300.00	17301.00	9.66
25	TRIPURA	200.00	5517.00	5717.00	42.93	350.00	6225.00	6575.00	43.51	300.00	6451.00	6751.00	52.46
26	UTTARANCHAL	0.00	0.00	0.00	.00	274.00	0.00	274.00	1.17	274.00	0.00	274.00	1.18
27	UTTAR PRADESH	0.00	13429.00	13429.00	2.91	0.00	11239.00	11239.00	2.43	200.00	9574.00	9774.00	2.44
28	WEST BENGAL	6600.00	1993.00	8593.00	6.70	9000.00	2056.00	11056.00	7.59	10000.00	2113.00	12113.00	8.55
TOTAL STATES		70897.00	228514.00	299411.00	12.73	101732.00	266115.00	367847.00	13.36	96517.00	253957.00	350474.00	13.09
29	A. & N. ISLANDS	1238.00	0.00	1238.00	100.00	1452.00	30.00	1482.00	100.00	2000.00	30.00	2030.00	100.00
30	CHANDIGARH	...	...	...	...	...	...	...	...	...	...	...	...
31	DADRA & NAGAR HAVELI	...	...	...	...	...	...	...	...	...	...	...	...
32	DAMAN & DIU	...	...	...	...	...	...	...	...	...	...	...	...
33	DELHI	...	...	...	...	...	...	...	...	...	...	...	...
34	LAKSHADWEEP	...	...	...	...	...	...	...	...	...	...	...	...
35	PONDICHERRY	...	...	...	...	...	...	...	...	...	...	...	...
TOTAL U.T.		1238.00	0.00	1238.00	26.68	1452.00	30.00	1482.00	16.08	2000.00	30.00	2030.00	23.96
TOTAL (STATE & UTs)		72135.00	228514.00	300649.00	12.76	103184.00	266145.00	369329.00	13.37	98517.00	253987.00	352504.00	13.12

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STATEMENT NO. (22): PLAN & NON-PLAN BUDGETED EXPENDITURE ON LANGUAGE DEVELOPMENT (Sub-head wise)

ACCOUNT: REVENUE ACCOUNT
PROGRAM: SANSKRIT EDUCATION

(RUPEES IN THOUSANDS)

SL. NO.	STATE/UNION TERRITORY	2000-01 (ACTUALS)				2001-02 (R.E.)				2002-03 (B.E.)			
		PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON LNG. DVL.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON LNG. DVL.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON LNG. DVL.
1	ANDHRA PRADESH	0.00	107728.00	107728.00	81.28	0.00	119934.00	119934.00	83.25	0.00	131050.00	131050.00	82.82
2	ARUNACHAL PRADESH	...	...	...	...	...	...	...	...	...	...	...	...
3	ASSAM	12390.00	45033.00	57423.00	29.87	11250.00	64559.00	75809.00	30.55	11250.00	42959.00	54209.00	26.28
4	BIHAR	0.00	89953.00	89953.00	30.94	0.00	98667.00	98667.00	31.38	0.00	117980.00	117980.00	33.35
5	CHHATTISGARH	28.00	39.00	67.00	3.57	645.00	10849.00	11494.00	76.30	714.00	6333.00	7047.00	62.49
6	GOA	...	...	...	...	...	...	...	...	...	...	...	...
7	GUJARAT	1288.00	24804.00	26092.00	61.17	525.00	23540.00	24065.00	69.46	420.00	22885.00	23305.00	69.17
8	HARYANA	...	...	...	...	...	...	...	...	...	...	...	...
9	HIMACHAL PRADESH	358.00	5800.00	6158.00	30.99	153.00	5567.00	5720.00	29.24	1715.00	5750.00	7465.00	32.57
10	JAMMU & KASHMIR	...	...	...	...	...	...	...	...	...	...	...	...
11	JHARKHAND	0.00	0.00	0.00	.00	0.00	10781.00	10781.00	14.23	15.00	9165.00	9180.00	100.00
12	KARNATAKA	8924.00	60235.00	69159.00	46.51	7400.00	54843.00	62243.00	36.25	6000.00	57000.00	63000.00	35.72
13	KERALA	773.00	0.00	773.00	.60	699.00	0.00	699.00	.57	0.00	0.00	0.00	.00
14	MADHYA PRADESH	116.00	19826.00	19942.00	35.00	2232.00	27477.00	29709.00	37.43	3350.00	29477.00	32827.00	54.81
15	MAHARASHTRA	0.00	458.00	458.00	96.42	0.00	380.00	380.00	95.48	0.00	460.00	460.00	95.24
16	MANIPUR	0.00	647.00	647.00	33.61	10.00	826.00	836.00	24.73	10.00	821.00	831.00	27.40
17	MEGHALAYA	34.00	0.00	34.00	20.00	100.00	0.00	100.00	33.00	100.00	0.00	100.00	32.89
18	MIZORAM	...	...	...	...	...	...	...	...	...	...	...	...
19	NAGALAND	...	...	...	...	...	...	...	...	...	...	...	...
20	ORISSA	14113.00	44032.00	58145.00	69.95	26908.00	61465.00	88373.00	76.16	26830.00	63040.00	89870.00	76.07
21	PUNJAB	...	...	...	...	...	...	...	...	...	...	...	...
22	RAJASTHAN	25217.00	256804.00	282021.00	93.10	37521.00	284352.00	321873.00	91.48	2135.00	373567.00	375702.00	92.41
23	SIKKIM	0.00	0.00	0.00	.00	0.00	0.00	0.00	.00	200.00	0.00	200.00	25.00
24	TAMIL NADU	0.00	13450.00	13450.00	8.78	0.00	15816.00	15816.00	9.44	1.00	18798.00	18799.00	10.50
25	TRIPURA	12.00	1009.00	1021.00	7.67	20.00	1117.00	1137.00	7.52	110.00	1096.00	1206.00	9.37
26	UTTARANCHAL	0.00	0.00	0.00	.00	0.00	23076.00	23076.00	98.83	0.00	23004.00	23004.00	98.82
27	UTTAR PRADESH	0.00	446478.00	446478.00	96.79	12387.00	426486.00	438873.00	94.97	1001.00	386751.00	387752.00	96.86
28	WEST BENGAL	9.00	48270.00	48279.00	37.63	500.00	35323.00	35823.00	24.59	400.00	35682.00	36082.00	25.48
	TOTAL STATES	63262.00	1164566.00	1227828.00	52.20	100350.00	1265058.00	1365408.00	49.59	54251.00	1325818.00	1380069.00	51.53
29	A. & N. ISLANDS	...	...	...	...	...	...	...	...	...	...	...	...
30	CHANDIGARH	...	...	...	...	...	...	...	...	...	...	...	...
31	DADRA & NAGAR HAVELI	...	...	...	...	...	...	...	...	...	...	...	...
32	DAMAN & DIU	...	...	...	...	...	...	...	...	...	...	...	...
33	DELHI	0.00	0.00	0.00	.00	4100.00	0.00	4100.00	100.00	0.00	0.00	0.00	.00
34	LAKSHADWEEP	...	...	...	...	...	...	...	...	...	...	...	...
35	PONDICHERY	...	...	...	...	...	...	...	...	...	...	...	...
	TOTAL U.T.	0.00	0.00	0.00	.00	4100.00	0.00	4100.00	44.48	0.00	0.00	0.00	.00
	TOTAL (STATE & UTs)	63262.00	1164566.00	1227828.00	52.10	104450.00	1265058.00	1369508.00	49.57	54251.00	1325818.00	1380069.00	51.37

STATEMENT NO. (22): PLAN & NON-PLAN BUDGETED EXPENDITURE ON LANGUAGE DEVELOPMENT (Sub-head wise)

ACCOUNT: REVENUE ACCOUNT
PROGRAM: OTHER LANGUAGE EDUCATION

(RUPEES IN THOUSANDS)

SL. NO.	STATE/UNION TERRITORY	2000-01 (ACTUALS)				2001-02 (R.E.)				2002-03 (B.E.)			
		PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON LNG. DVL.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON LNG. DVL.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON LNG. DVL.
1	ANDHRA PRADESH	...	...	...	...	...	...	...	...	...	...	...	...
2	ARUNACHAL PRADESH	...	...	...	...	...	...	...	...	...	...	...	...
3	ASSAM	...	...	...	...	...	...	...	...	...	...	...	...
4	BIHAR	...	...	...	...	...	...	...	...	...	...	...	...
5	CHHATTISGARH	...	...	...	...	...	...	...	...	...	...	...	...
6	GOA	...	...	...	...	...	...	...	...	...	...	...	...
7	GUJARAT	...	...	...	...	...	...	...	...	...	...	...	...
8	HARYANA	...	...	...	...	...	...	...	...	...	...	...	...
9	HIMACHAL PRADESH	...	...	...	...	...	...	...	...	...	...	...	...
10	JAMMU & KASHMIR	...	...	...	...	...	...	...	...	...	...	...	...
11	JHARKHAND	...	...	...	...	...	...	...	...	...	...	...	...
12	KARNATAKA	...	...	...	...	...	...	...	...	...	...	...	...
13	KERALA	...	...	...	...	...	...	...	...	...	...	...	...
14	MADHYA PRADESH	...	...	...	...	...	...	...	...	...	...	...	...
15	MAHARASHTRA	...	...	...	...	...	...	...	...	...	...	...	...
16	MANIPUR	...	...	...	...	...	...	...	...	...	...	...	...
17	MEGHALAYA	...	...	...	...	...	...	...	...	...	...	...	...
18	MIZORAM	...	...	...	...	...	...	...	...	...	...	...	...
19	NAGALAND	...	...	...	...	...	...	...	...	...	...	...	...
20	ORISSA	...	...	...	...	...	...	...	...	...	...	...	...
21	PUNJAB	...	...	...	...	...	...	...	...	...	...	...	...
22	RAJASTHAN	...	...	...	...	...	...	...	...	...	...	...	...
23	SIKKIM	...	...	...	...	...	...	...	...	...	...	...	...
24	TAMIL NADU	...	...	...	...	...	...	...	...	...	...	...	...
25	TRIPURA	...	...	...	...	...	...	...	...	...	...	...	...
26	UTTARANCHAL	...	...	...	...	...	...	...	...	...	...	...	...
27	UTTAR PRADESH	...	...	...	...	...	...	...	...	...	...	...	...
28	WEST BENGAL	72.00	133.00	205.00	.16	400.00	513.00	913.00	.63	400.00	521.00	921.00	.65
TOTAL STATES		72.00	133.00	205.00	.01	400.00	513.00	913.00	.03	400.00	521.00	921.00	.03
29	A. & N. ISLANDS	...	...	...	...	...	...	...	...	...	...	...	...
30	CHANDIGARH	...	...	...	...	...	...	...	...	...	...	...	...
31	DADRA & NAGAR HAVELI	...	...	...	...	...	...	...	...	...	...	...	...
32	DAMAN & DIU	...	...	...	...	...	...	...	...	...	...	...	...
33	DELHI	...	...	...	...	...	...	...	...	...	...	...	...
34	LAKSHADWEEP	...	...	...	...	...	...	...	...	...	...	...	...
35	PONDICHERRY	...	...	...	...	...	...	...	...	...	...	...	...
TOTAL U.T.		0.00	0.00	0.00	.00	0.00	0.00	0.00	.00	0.00	0.00	0.00	.00
TOTAL (STATE & UTs)		72.00	133.00	205.00	.01	400.00	513.00	913.00	.03	400.00	521.00	921.00	.03

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STATEMENT NO. (22): PLAN & NON-PLAN BUDGETED EXPENDITURE ON LANGUAGE DEVELOPMENT (Sub-head wise)

ACCOUNT: REVENUE ACCOUNT
PROGRAM: OTHER EXPENDITURE

(RUPEES IN THOUSANDS)

SL. NO.	STATE/UNION TERRITORY	2000-01 (ACTUALS)				2001-02 (R.E.)				2002-03 (B.E.)			
		PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON LNG. DVL.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON LNG. DVL.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON LNG. DVL.
1	ANDHRA PRADESH	20.00	19298.00	19318.00	14.57	200.00	21514.00	21714.00	15.07	200.00	23080.00	23280.00	14.71
2	ARUNACHAL PRADESH	...	...	...	...	...	...	...	...	...	...	...	...
3	ASSAM	79128.00	51184.00	130312.00	67.78	62700.00	105684.00	168384.00	67.87	65805.00	82487.00	148292.00	71.90
4	BIHAR	0.00	200788.00	200788.00	69.06	0.00	214983.00	214983.00	68.38	0.00	235735.00	235735.00	66.65
5	CHHATTISGARH	...	...	...	...	...	...	...	...	...	...	...	...
6	GOA	5557.00	61.00	5618.00	100.00	7850.00	100.00	7950.00	100.00	8000.00	100.00	8100.00	100.00
7	GUJARAT	...	...	...	...	...	...	...	...	...	...	...	...
8	HARYANA	...	...	...	...	...	...	...	...	...	...	...	...
9	HIMACHAL PRADESH	1480.00	625.00	2105.00	10.59	1386.00	667.00	2053.00	10.50	1065.00	687.00	1752.00	7.64
10	JAMMU & KASHMIR	...	...	...	...	...	...	...	...	...	...	...	...
11	JHARKHAND	0.00	0.00	0.00	...	0.00	65000.00	65000.00	85.77	0.00	0.00	0.00	...
12	KARNATAKA	15095.00	62248.00	77343.00	52.01	14860.00	65195.00	80055.00	46.63	10288.00	73653.00	83941.00	47.59
13	KERALA	800.00	89853.00	90653.00	70.86	560.00	92491.00	93051.00	75.43	1000.00	89308.00	90308.00	74.14
14	MADHYA PRADESH	0.00	0.00	0.00	...	0.00	394.00	394.00	...	0.00	394.00	394.00	...
15	MAHARASHTRA	...	...	...	...	...	...	...	...	...	...	...	...
16	MANIPUR	0.00	0.00	0.00	...	50.00	0.00	50.00	1.48	10.00	0.00	10.00	...
17	MEGHALAYA	...	...	...	...	...	...	...	...	...	...	...	...
18	MIZORAM	...	...	...	...	...	...	...	...	...	...	...	...
19	NAGALAND	...	...	...	...	...	...	...	...	...	...	...	...
20	ORISSA	6447.00	1917.00	8364.00	10.06	6541.00	2877.00	9418.00	8.12	6733.00	2877.00	9610.00	8.13
21	PUNJAB	0.00	5620.00	5620.00	12.33	0.00	6382.00	6382.00	13.44	0.00	5032.00	5032.00	11.10
22	RAJASTHAN	1352.00	9118.00	10470.00	3.46	1530.00	10693.00	12223.00	3.47	2.00	13356.00	13358.00	3.29
23	SIKKIM	...	...	...	...	...	...	...	...	...	...	...	...
24	TAMIL NADU	26276.00	69796.00	96072.00	62.75	6213.00	105702.00	111915.00	66.79	5277.00	112750.00	118027.00	65.93
25	TRIPURA	195.00	6385.00	6580.00	49.41	200.00	7200.00	7400.00	48.97	200.00	4713.00	4913.00	38.17
26	UTTARANCHAL	...	...	...	...	...	...	...	...	...	...	...	...
27	UTTAR PRADESH	0.00	0.00	0.00	...	10000.00	500.00	10500.00	2.27	0.00	1200.00	1200.00	...
28	WEST BENGAL	33476.00	37744.00	71220.00	55.51	51460.00	46427.00	97887.00	67.19	32050.00	60459.00	92509.00	65.32
	TOTAL STATES	169826.00	554637.00	724463.00	30.80	163550.00	745809.00	909359.00	33.03	130630.00	705831.00	836461.00	31.23
29	A. & N. ISLANDS	...	...	...	...	...	...	...	...	...	...	...	...
30	CHANDIGARH	99.00	3304.00	3403.00	100.00	100.00	3535.00	3635.00	100.00	1200.00	3700.00	4900.00	100.00
31	DADRA & NAGAR HAVELI	...	...	...	...	...	...	...	...	...	...	...	...
32	DAMAN & DIU	...	...	...	...	...	...	...	...	...	...	...	...
33	DELHI	...	...	...	...	...	...	...	...	...	...	...	...
34	LAKSHADWEEP	...	...	...	...	...	...	...	...	...	...	...	...
35	PONDICHERRY	0.00	0.00	0.00	...	0.00	0.00	0.00	...	1541.00	0.00	1541.00	100.00
	TOTAL U.T.	99.00	3304.00	3403.00	73.32	100.00	3535.00	3635.00	39.44	2741.00	3700.00	6441.00	76.04
	TOTAL (STATE & UTs)	169925.00	557941.00	727866.00	30.89	163650.00	749344.00	912994.00	33.05	133371.00	709531.00	842902.00	31.37

STATEMENT NO. (23): BUDGETED EXPENDITURE ON EDUCATION OF THE EDUCATION DEPARTMENTS ACCORDING TO HEADS OF CHARGES (REVENUE ACCOUNT) FOR 2000-01 (ACTUALS)

(RUPEES IN THOUSANDS)

STATE/ UN'ION TERRITORY	ELEMENTARY EDUCATION TOTAL % AGE	SECONDARY EDUCATION TOTAL % AGE	ADULT EDUCATION TOTAL % AGE	UNIV. & HIGHER EDU. TOTAL % AGE	TECHNICAL EDUCATION TOTAL % AGE	PHYSICAL EDUCATION TOTAL % AGE	GENERAL EDUCATION TOTAL % AGE	LANGUAGE DEVELOPMENT TOTAL % AGE	T O T A L								
ANDHRA PRADESH	13927204.00	40.00	10997923.00	31.59	103771.00	.36	8550151.00	24.56	855569.00	2.46	9590.00	.03	239781.00	.69	132543.00	.38	34816532.00
ARUNACHAL PRADESH	803357.00	59.78	349615.00	26.02	15248.00	1.13	116245.00	8.65	.00	.00	4454.00	.33	54872.00	4.08	.00	.00	1343791.00
ASSAM	11073930.00	58.84	4979162.00	26.46	82071.00	.00	2143489.00	11.39	194532.00	1.03	46055.00	.24	108738.00	.58	192267.00	1.02	18820244.00
BIHAR	137895.00	4.77	2238426.00	77.36	.00	.00	106795.00	3.69	94816.00	3.28	.00	.00	24979.00	.86	290741.00	10.05	2893652.00
CHHATTISGARH	1552409.00	5.87	354324.00	15.03	1417.00	.06	316134.00	13.41	84084.00	3.57	317.00	.01	46346.00	1.97	1878.00	.08	2356909.00
GOA	556146.00	26.19	1100947.00	51.84	5817.00	.27	279000.00	13.14	131424.00	6.19	23834.00	1.12	20979.00	.99	5618.00	.26	2123765.00
GUJARAT	19627340.00	54.28	11016639.00	30.47	761.00	.00	3973247.00	10.99	1084373.00	3.00	18277.00	.05	397824.00	1.10	42652.00	.12	36161113.00
HARYANA	5919587.00	45.13	4558645.00	34.75	5393.00	.04	2162431.00	16.48	400099.00	3.05	.00	.00	63886.00	.49	7721.00	.06	13117762.00
HIMACHAL PRADESH	4697360.00	56.67	2751661.00	33.20	7602.00	.09	645609.00	7.79	72617.00	.88	1102.00	.01	93292.00	1.13	19872.00	.24	8289115.00
JAMMU & KASHMIR	3749454.00	47.78	2806606.00	35.77	23116.00	.29	953867.00	12.16	250214.00	3.19	34629.00	.44	28908.00	.37	.00	.00	7846794.00
JHARKHAND	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
KARNATAKA	16276546.00	49.73	9811776.00	29.98	55903.00	.17	5521180.00	16.87	620186.00	1.89	2597.00	.01	292337.00	.89	148705.00	.45	32729230.00
KERALA	11829541.00	46.28	8568909.00	33.52	.00	.00	3849173.00	15.06	1084373.00	4.24	9870.00	.04	92892.00	.36	127937.00	.50	2562695.00
MADHYA PRADESH	18223350.00	68.46	3844858.00	14.44	81565.00	.31	3359761.00	12.62	993514.00	3.73	4531.00	.02	52691.00	.20	56976.00	.21	26617246.00
MAHARASHTRA	45815795.00	49.24	31816521.00	34.20	99442.00	.11	11237830.00	12.08	3408827.00	3.66	38108.00	.04	623446.00	.67	475.00	.00	93040444.00
MANIPUR	1235253.00	49.09	650165.00	25.84	19426.00	.77	497403.00	19.77	22672.00	.90	44449.00	1.77	44961.00	1.79	1925.00	.08	2516254.00
MEGHALAYA	1293632.00	61.16	504289.00	23.84	15710.00	.74	224783.00	10.63	14591.00	.69	30.00	.00	61837.00	2.92	170.00	.01	2115042.00
MIZORAM	963483.00	57.09	414751.00	24.58	12451.00	.74	154321.00	9.14	18928.00	1.12	4801.00	.28	24350.00	1.44	94465.00	5.60	1687550.00
NAGALAND	1323396.00	71.48	327367.00	17.68	4663.00	.25	125827.00	6.80	29728.00	1.61	.00	.00	.00	.00	40410.00	2.18	1851391.00
ORISSA	10190995.00	60.62	4192023.00	24.94	18344.00	.11	2099714.00	12.49	206907.00	1.23	6365.00	.04	13910.00	.08	83128.00	.49	16811386.00
PUNJAB	4976916.00	27.74	10337607.00	57.61	149.00	.00	2170848.00	12.10	315344.00	1.76	13018.00	.07	84379.00	.47	45573.00	.25	17943834.00
RAJASTHAN	18183444.00	57.83	10242551.00	32.58	44964.00	.14	2254330.00	7.17	319516.00	1.02	14859.00	.05	78671.00	.25	302938.00	.96	31441273.00
SIKKIM	694607.00	63.17	338997.00	30.83	35.00	.00	28169.00	2.56	1302.00	.12	.00	.00	36389.00	3.31	.00	.00	1099499.00
TAMIL NADU	18790637.00	43.69	15850711.00	36.85	26766.00	.06	5157126.00	11.99	1374595.00	3.20	9642.00	.02	165000.00	3.84	153104.00	.36	43012581.00
TRIPURA	2005468.00	49.38	1476281.00	36.35	169026.00	4.16	174026.00	4.29	45119.00	1.11	101497.00	2.50	76395.00	1.88	13318.00	.33	4061130.00
UTTARANCHAL	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
UTTAR PRADESH	34706603.00	58.97	17336088.00	29.46	.00	.00	5161630.00	8.77	976019.00	1.66	263.00	.00	208536.00	.35	461305.00	.78	58850444.00
WEST BENGAL	14759944.00	32.91	20803032.00	46.38	116706.00	.26	6742145.00	15.03	790029.00	1.76	31502.00	.07	1479232.00	3.30	128297.00	.29	44850887.00
TOTAL STATES	263314292.00	49.50	177669874.00	33.40	910346.00	.17	68005234.00	12.78	13389378.00	2.52	419790.00	.08	5899631.00	1.11	2352018.00	.44	531960563.00
A. & N. ISLANDS	365575.00	50.28	257577.00	35.43	2820.00	.39	52478.00	7.22	25479.00	3.50	1017.00	.14	20866.00	2.87	1238.00	.17	727050.00
CHANDIGARH	289516.00	23.04	231681.00	18.44	2147.00	.17	550492.00	43.82	149894.00	11.93	18968.00	1.51	10259.00	.82	3403.00	.27	1256360.00
DADRA & NAGAR HAVELI	81648.00	64.64	29681.00	23.50	229.00	.18	.00	.00	6264.00	4.96	.00	.00	8484.00	6.72	.00	.00	126306.00
DAMAN & DIU	57348.00	42.12	53803.00	39.52	355.00	.26	10636.00	7.81	10788.00	7.92	.00	.00	3224.00	2.37	.00	.00	136154.00
DELHI	1842192.00	18.23	7035739.00	69.61	227976.00	2.26	256442.00	2.54	507382.00	5.02	615.00	.01	236598.00	2.34	.00	.00	10106944.00
LAKSHADWEEP	5118.00	3.02	130616.00	77.13	.00	.00	24533.00	14.49	.00	.00	.00	.00	9077.00	5.36	.00	.00	169344.00
PONDICHERY	442649.00	35.55	431696.00	34.67	1696.00	.14	194726.00	15.64	142085.00	11.41	7226.00	.58	25168.00	2.02	.00	.00	1245246.00
TOTAL U.T.s	3084046.00	22.40	8170793.00	59.35	235223.00	1.71	1089307.00	7.91	841892.00	6.12	27826.00	.20	313676.00	2.28	4641.00	.03	13767404.00
TOTAL (STATES & UTs)	266398338.00	48.82	185840667.00	34.05	1145569.00	.21	69094541.00	12.66	14231270.00	2.61	447616.00	.08	6213307.00	1.14	2356659.00	.43	545727967.00
TOTAL CENTRE	31182949.00	39.35	11591003.00	14.63	1115605.00	1.41	22853301.00	28.84	11048963.00	13.94	5498.00	.01	468971.00	.59	986182.00	1.24	79252472.00
GRAND TOTAL	297581287.00	47.61	197431670.00	31.59	2261174.00	.36	91947842.00	14.71	25280233.00	4.04	453114.00	.07	6682278.00	1.07	3342841.00	.53	624980439.00

STATEMENT NO. (23A): BUDGETED EXPENDITURE ON EDUCATION ACCORDING TO HEADS OF CHARHES
(CAPITAL ACCOUNT) FOR 2000-01 (ACTUALS)

(RUPEES IN THOUSANDS)

STATE/ UNION TERRITORY	ELEMENTARY EDUCATION	SECONDARY EDUCATION	ADULT EDUCATION	UNIV.& HIGHER EDUCATION	TECHNICAL EDUCATION	PHYSICAL EDUCATION	GENERAL EDUCATION	LANGUAGE DEVELOPMENT	T O T A L
ANDHRA PRADESH	630.00	11059.00	.00	.00	.00	.00	.00	.00	11689.00
ARUNACHAL PRADESH	5326.00	880.00	.00	.00	10000.00	.00	72021.00	.00	88227.00
ASSAM	.00	2005.00	.00	522.00	18256.00	.00	.00	.00	20783.00
BIHAR	.00	.00	.00	.00	.00	.00	.00	.00	.00
CHHATTISGARH	26.00	647.00	.00	3489.00	3139.00	.00	.00	.00	7301.00
GOA	9790.00	6745.00	.00	354.00	23974.00	.00	.00	.00	40863.00
GUJARAT	.00	3742.00	.00	.00	19748.00	.00	18699.00	.00	42189.00
HARYANA	.00	280.00	.00	73589.00	20942.00	.00	.00	.00	94811.00
HIMACHAL PRADESH	35912.00	64445.00	.00	22396.00	.00	.00	132.00	.00	122885.00
JAMMU & KASHMIR	317444.00	.00	.00	.00	.00	.00	.00	.00	317444.00
JHARKHAND	.00	.00	.00	.00	.00	.00	.00	.00	.00
KARNATAKA	.00	7913.00	.00	18264.00	4030.00	.00	.00	.00	30207.00
KERALA	314.00	5406.00	.00	16003.00	93627.00	.00	18760.00	.00	134110.00
MADHYA PRADESH	637.00	1057.00	.00	7064.00	7143.00	.00	.00	.00	15901.00
MAHARASHTRA	.00	.00	.00	14095.00	77464.00	.00	.00	.00	91559.00
MANIPUR	87166.00	.00	.00	.00	.00	.00	.00	.00	87166.00
MEGHALAYA	1274.00	4499.00	.00	2775.00	798.00	.00	.00	.00	9346.00
MIZORAM	.00	.00	.00	2000.00	.00	.00	.00	.00	2000.00
NAGALAND	25000.00	.00	.00	.00	.00	.00	326900.00	.00	351900.00
ORISSA	109090.00	500.00	.00	29107.00	44.00	.00	.00	.00	138741.00
PUNJAB	2836.00	.00	.00	.00	.00	.00	.00	.00	2836.00
RAJASTHAN	430503.00	.00	125.00	3467.00	.00	.00	.00	.00	434095.00
SIKKIM	131252.00	10020.00	.00	19757.00	15701.00	.00	.00	.00	176730.00
TAMIL NADU	1250.00	53302.00	.00	31825.00	30714.00	.00	.00	.00	117091.00
TRIPURA	.00	.00	.00	2912.00	372.00	.00	.00	.00	3284.00
UTTARANCHAL	.00	.00	.00	.00	.00	.00	.00	.00	.00
UTTAR PRADESH	14941.00	246732.00	.00	66563.00	53885.00	.00	17500.00	.00	399621.00
WEST BENGAL	.00	.00	.00	.00	.00	.00	171325.00	.00	171325.00
TOTAL STATES	1173391.00	419232.00	125.00	314182.00	379837.00	.00	625337.00	.00	2912104.00
A. & N. ISLANDS	61629.00	46832.00	.00	14826.00	8503.00	.00	25118.00	.00	156908.00
CHANDIGARH	8797.00	25295.00	.00	4697.00	7796.00	.00	.00	.00	46585.00
DADRA & NAGAR HAVELI	11210.00	5100.00	.00	.00	3671.00	.00	.00	.00	19981.00
DAMAN & DIU	.00	.00	.00	.00	.00	.00	13400.00	.00	13400.00
DELHI	115702.00	404210.00	.00	74986.00	108992.00	.00	451.00	.00	704341.00
LAKSHADWEEP	.00	6363.00	.00	3447.00	.00	.00	.00	.00	9810.00
PONDICHERRY	23225.00	33355.00	.00	2435.00	.00	.00	.00	.00	59015.00
TOTAL U.T.s	220563.00	521155.00	.00	100391.00	128962.00	.00	38969.00	.00	1010040.00
TOTAL (STATES & UT)	1393954.00	940387.00	125.00	414573.00	508799.00	.00	664306.00	.00	3922144.00

STATEMENT NO. (24): BUDGETED EXPENDITURE ON EDUCATION OF THE EDUCATION DEPARTMENTS ACCORDING TO HEADS OF CHARGES (REVENUE ACCOUNT) FOR 2001-02 (REVISED ESTIMATES)

(RUPEES IN THOUSANDS)

STATE/ UNION TERRITORY	ELEMENTARY EDUCATION		SECONDARY EDUCATION		ADULT EDUCATION		UNIV. & HIGHER EDU.		TECHNICAL EDUCATION		PHYSICAL EDUCATION		GENERAL EDUCATION		LANGUAGE DEVELOPMENT		TOTAL
	TOTAL	% AGE	TOTAL	% AGE	TOTAL	% AGE	TOTAL	% AGE	TOTAL	% AGE	TOTAL	% AGE	TOTAL	% AGE	TOTAL	% AGE	
ANDHRA PRADESH	14946697.00	42.44	10958353.00	31.12	289414.00	.82	7786513.00	22.11	796811.00	2.26	10206.00	.03	286595.00	.81	144065.00	.41	35218654.00
ARUNACHAL PRADESH	887957.00	62.23	368342.00	25.81	15486.00	1.09	128265.00	8.99	.00	...	7331.00	.51	19522.00	1.37	.00	...	1426903.00
ASSAM	15085793.00	60.30	6112328.00	24.43	90607.00	.36	3022732.00	12.08	307659.00	1.23	76569.00	.31	74137.00	.30	248112.00	.99	25017937.00
BHARAT	19593675.00	66.05	5952039.00	20.06	44141.00	.15	3424469.00	11.54	268275.00	.90	.00	...	67888.00	.23	314411.00	1.06	29664898.00
CHHATTISGARH	5424840.00	69.09	1245640.00	15.86	7637.00	.10	925184.00	11.78	205058.00	2.61	3122.00	.04	25841.00	.33	15065.00	.19	7852387.00
GOA	605301.00	26.83	1178166.00	52.21	7802.00	.35	256192.00	11.35	152711.00	6.77	24900.00	1.10	23425.00	1.04	7950.00	.35	2256447.00
GUJARAT	21345825.00	57.85	10562018.00	28.62	101623.00	.28	3372923.00	9.14	1024423.00	2.78	15335.00	.04	443398.00	1.20	34648.00	.09	36900193.00
KARNATAKA	6830288.00	46.47	5185435.00	35.28	8370.00	.06	2170365.00	14.77	397309.00	2.70	.00	...	97105.00	.66	9700.00	.07	14698572.00
JHARKHAND	4867665.00	57.62	2815590.00	33.33	7240.00	.09	620584.00	7.35	67874.00	.80	1155.00	.01	48733.00	.58	19560.00	.23	8448401.00
JHAR	3968919.00	47.52	3056875.00	36.60	24738.00	.30	1011488.00	12.11	222733.00	2.67	38300.00	.46	28746.00	.34	.00	...	8351799.00
KASHMIR	8571315.00	67.96	1959658.00	15.54	31584.00	.25	1359710.00	10.78	609176.00	4.83	5399.00	.04	150.00	.00	75781.00	.60	12612773.00
KARNATAKA	16206280.00	50.17	10419056.00	32.26	54849.00	.17	4293080.00	13.29	616836.00	1.91	2134.00	.01	536312.00	1.66	171698.00	.53	32300245.00
KERALA	12146948.00	46.43	8745438.00	33.43	.00	...	3996373.00	15.28	1071771.00	4.10	13332.00	.05	64281.00	.25	123358.00	.47	26161501.00
MADHYA PRADESH	15291975.00	65.50	3618704.00	15.50	98025.00	.42	3151842.00	13.50	1048213.00	4.49	5517.00	.02	54509.00	.23	79380.00	.34	23348165.00
MHARASHTRA	42542670.00	48.93	32265533.00	37.11	103683.00	.12	8478418.00	9.75	2669160.00	3.07	62955.00	.07	830646.00	.96	398.00	.00	86953463.00
MANIPUR	1272078.00	47.72	721758.00	27.08	20280.00	.76	520428.00	19.52	34750.00	1.30	48851.00	1.83	43964.00	1.65	3381.00	.13	2665490.00
MIZORAM	1176696.00	53.58	586395.00	26.70	18857.00	.86	270462.00	12.31	61900.00	2.82	72.00	.00	81557.00	3.71	303.00	.01	2196242.00
NEPAL	1056890.00	55.88	442533.00	23.40	12980.00	.69	166350.00	8.79	71578.00	3.78	5099.00	.27	26905.00	1.42	109145.00	5.77	1891480.00
ODISHA	1244361.00	81.80	.00	...	5768.00	.38	134542.00	8.84	69573.00	4.57	.00	...	.00	...	67029.00	4.41	1521273.00
PUNJAB	9490891.00	58.05	2867921.00	17.54	15020.00	.09	3159466.00	19.33	176689.00	1.08	3893.00	.02	518808.00	3.17	116039.00	.71	16348727.00
RAJASTHAN	6651929.00	30.58	12483789.00	57.39	9000.00	.04	2108386.00	9.69	344005.00	1.58	10052.00	.05	98045.00	.45	47489.00	.22	21752695.00
TAMIL NADU	18882062.00	55.66	10993480.00	32.41	37599.00	.11	3149851.00	9.29	414411.00	1.22	15703.00	.05	78328.00	.23	351837.00	1.04	33923271.00
ANDHRA PRADESH	754454.00	62.31	375584.00	31.02	100.00	.01	34814.00	2.88	7004.00	.58	.00	...	38685.00	3.19	200.00	.02	1210841.00
ARUNACHAL PRADESH	19795758.00	44.60	16467728.00	37.10	13577.00	.03	5485593.00	12.36	1374401.00	3.10	9045.00	.02	1074920.00	2.42	167567.00	.38	44388589.00
BIHAR	2095355.00	49.21	1514615.00	35.57	195427.00	4.59	203815.00	4.79	39896.00	.94	113038.00	2.65	80461.00	1.89	15112.00	.35	4257719.00
CHHATTISGARH	3074740.00	42.13	3026226.00	41.47	.00	...	617883.00	8.47	550494.00	7.54	.00	...	5098.00	.07	23350.00	.32	7297791.00
GUJARAT	42894198.00	61.09	20137687.00	28.68	.00	...	5665110.00	8.07	834127.00	1.19	500.00	.00	223482.00	.32	462140.00	.66	70217244.00
KARNATAKA	15390845.00	33.27	22669612.00	49.01	150470.00	.33	6328668.00	13.68	861187.00	1.86	34331.00	.07	673998.00	1.46	145679.00	.31	46254790.00
TOTAL STATES	312096405.00	51.57	196730503.00	32.51	1364277.00	.23	71843506.00	11.87	14298024.00	2.36	506839.00	.08	5545539.00	.92	2753397.00	.46	605138490.00
ANDAMAN & N. ISLANDS	379211.00	48.03	279441.00	35.39	3279.00	.42	53395.00	6.76	46700.00	5.92	2000.00	.25	23992.00	3.04	1482.00	.19	789500.00
ANDHRA PRADESH	297338.00	22.69	241849.00	18.46	3090.00	.24	576837.00	44.02	145321.00	11.09	31543.00	2.41	10780.00	.82	3635.00	.28	1310393.00
ARUNACHAL PRADESH	90570.00	62.51	36075.00	24.90	255.00	.18	210.00	.14	8700.00	6.00	.00	...	9070.00	6.26	.00	...	144880.00
ASSAM	65600.00	42.16	62700.00	40.30	500.00	.32	11600.00	7.46	11800.00	7.58	.00	...	3400.00	2.19	.00	...	155600.00
BHARAT	2279122.00	20.41	7471588.00	66.90	230220.00	2.06	324338.00	2.90	574626.00	5.14	12080.00	.11	272991.00	2.44	4100.00	.04	11169065.00
CHHATTISGARH	4050.00	2.24	171375.00	94.83	.00	...	290.00	.16	.00	...	.00	...	5010.00	2.77	.00	...	180725.00
GUJARAT	471251.00	36.00	447022.00	34.15	1651.00	.13	194602.00	14.87	158417.00	12.10	7674.00	.59	28248.00	2.16	.00	...	1308865.00
TOTAL U.T.s	3587142.00	23.82	8710050.00	57.84	238995.00	1.59	1161272.00	7.71	945564.00	6.28	53297.00	.35	353491.00	2.35	9217.00	.06	15059028.00
TOTAL (STATES & UTs)	315683547.00	50.90	205440553.00	33.13	1603272.00	.26	73004778.00	11.77	15243588.00	2.46	560136.00	.09	5899030.00	.95	2762614.00	.45	620197518.00
TOTAL CENTRE	35770500.00	44.32	12336000.00	15.29	1775500.00	2.20	16504900.00	20.45	12441900.00	15.42	7000.00	.01	634800.00	.79	1232700.00	1.53	80703300.00
RAND TOTAL	351454047.00	50.14	217776553.00	31.07	3378772.00	.48	89509678.00	12.77	27685488.00	3.95	567136.00	.08	6533830.00	.93	3995314.00	.57	700900818.00

STATEMENT NO. (24 A): BUDGETED EXPENDITURE ON EDUCATION ACCORDING TO HEADS OF CHARGES
(CAPITAL ACCOUNT) FOR 2001-02 (REVISED ESTIMATES)

(RUPEES IN THOUSANDS)

STATE/ UNION TERRITORY	ELEMENTARY EDUCATION	SECONDARY EDUCATION	ADULT EDUCATION	UNIV. & HIGHER EDUCATION	TECHNICAL EDUCATION	PHYSICAL EDUCATION	GENERAL EDUCATION	LANGUAGE DEVELOPMENT	T O T A L
ANDHRA PRADESH	580000.00	200650.00	.00	.00	.00	.00	.00	.00	780650.00
ARUNACHAL PRADESH	46390.00	28803.00	.00	.00	115236.00	.00	161712.00	.00	352141.00
ASSAM	.00	2500.00	.00	3500.00	3108.00	.00	.00	.00	9108.00
BIHAR	319673.00	.00	.00	.00	.00	.00	.00	.00	319673.00
CHHATTISGARH	395.00	4605.00	.00	18893.00	11204.00	.00	.00	.00	35097.00
GOA	28001.00	6700.00	.00	.00	22225.00	.00	13301.00	.00	70227.00
GUJARAT	.00	545.00	.00	.00	9000.00	.00	22227.00	.00	31772.00
HARYANA	.00	.00	.00	17500.00	26200.00	.00	.00	.00	43700.00
HIMACHAL PRADESH	630001.00	6000.00	.00	6500.00	.00	.00	.00	.00	642501.00
JAMMU & KASHMIR	266100.00	40000.00	1600.00	46543.00	112000.00	.00	2660.00	.00	468903.00
JHARKHAND	.00	.00	.00	.00	100000.00	.00	.00	.00	100000.00
KARNATAKA	.00	17500.00	.00	1000.00	2000.00	.00	.00	.00	20500.00
KERALA	6532.00	30353.00	.00	20996.00	164582.00	.00	142500.00	.00	364963.00
MADHYA PRADESH	87397.00	30000.00	.00	71692.00	25885.00	.00	.00	.00	214974.00
MAHARASHTRA	.00	.00	.00	6341.00	38180.00	.00	.00	.00	44521.00
MANIPUR	5000.00	3000.00	.00	500.00	9400.00	.00	17500.00	.00	35400.00
MEGHALAYA	11000.00	2030.00	.00	2000.00	1000.00	.00	.00	.00	16030.00
MIZORAM	5000.00	.00	.00	2500.00	600.00	.00	.00	.00	8100.00
NAGALAND	30080.00	80700.00	.00	2000.00	.00	.00	8000.00	.00	120780.00
ORISSA	.00	2000.00	.00	56280.00	.00	.00	.00	.00	58280.00
PUNJAB	5500.00	.00	.00	8500.00	5801.00	.00	.00	.00	19801.00
RAJASTHAN	268132.00	60001.00	151.00	4600.00	.00	.00	.00	.00	332884.00
SIKKIM	186000.00	10000.00	.00	39200.00	32196.00	.00	.00	.00	267396.00
TAMIL NADU	864.00	53253.00	.00	18631.00	18368.00	.00	.00	.00	54380.00
TRIPURA	215600.00	7146.00	.00	68071.00	36326.00	.00	3095.00	.00	330238.00
UTTARANCHAL	.00	109202.00	.00	44000.00	25000.00	.00	.00	.00	178202.00
UTTAR PRADESH	3400.00	171518.00	.00	78912.00	131535.00	.00	78430.00	.00	463795.00
WEST BENGAL	.00	.00	.00	.00	.00	.00	129691.00	.00	129691.00
TOTAL STATES	2695065.00	866506.00	1751.00	518159.00	853110.00	.00	579116.00	.00	5513707.00
A. & N. ISLANDS	45100.00	40000.00	.00	13000.00	17000.00	.00	22600.00	.00	137700.00
CHANDIGARH	6000.00	16000.00	.00	9300.00	16000.00	.00	.00	.00	47300.00
DADRA & NAGAR HAVELI	5500.00	5100.00	.00	.00	3000.00	.00	.00	.00	13600.00
DAMAN & DIU	.00	.00	.00	.00	.00	.00	13600.00	.00	13600.00
DELHI	190000.00	488000.00	.00	115000.00	177500.00	.00	77000.00	.00	1047500.00
LAKSHADWEEP	1780.00	7400.00	.00	9400.00	.00	.00	.00	.00	18580.00
PONDICHERRY	16835.00	35365.00	.00	9070.00	.00	.00	.00	.00	61270.00
TOTAL U.T.s	265215.00	591865.00	.00	155770.00	213500.00	.00	113200.00	.00	1339550.00
TOTAL (STATES & UT)	2960280.00	1458371.00	1751.00	673929.00	1066610.00	.00	692316.00	.00	6853257.00

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STATEMENT NO. (24 B) : BUDGETED EXPENDITURE ON EDUCATION ACCORDING TO HEADS OF CHARGES
(LOAN AND ADVANCES ACCOUNT) FOR 2001-02 (REVISED ESTIMATES)

(RUPEES IN THOUSANDS)

STATE/ UNION TERRITORY	ELEMENTARY EDUCATION	SECONDARY EDUCATION	ADULT EDUCATION	UNIV. & HIGHER EDUCATION	TECHNICAL EDUCATION	PHYSICAL EDUCATION	GENERAL EDUCATION	LANGUAGE DEVELOPMENT	T O T A L
ANDHRA PRADESH	.00	.00	.00	.00	.00	.00	.00	.00	.00
ARUNACHAL PRADESH	.00	.00	.00	.00	.00	.00	.00	.00	.00
ASSAM	500.00	.00	.00	.00	.00	.00	.00	.00	500.00
BIHAR	.00	.00	.00	.00	.00	.00	.00	.00	.00
CHHATTISGARH	.00	.00	.00	.00	250.00	.00	.00	.00	250.00
GOA	.00	500.00	.00	.00	.00	.00	.00	.00	500.00
GUJARAT	.00	.00	.00	.00	.00	.00	.00	.00	.00
HARYANA	.00	.00	.00	10.00	.00	.00	.00	.00	10.00
HIMACHAL PRADESH	.00	.00	.00	.00	.00	.00	.00	.00	.00
JAMMU & KASHMIR	.00	.00	.00	.00	.00	.00	.00	.00	.00
JHARKHAND	.00	.00	.00	.00	.00	.00	.00	.00	.00
KARNATAKA	.00	.00	.00	.00	.00	.00	.00	.00	.00
KERALA	.00	.00	.00	1.00	.00	.00	.00	.00	1.00
MADHYA PRADESH	.00	.00	.00	.00	.00	.00	.00	.00	.00
MAHARASHTRA	.00	.00	.00	.00	.00	.00	.00	.00	.00
MANIPUR	.00	.00	.00	.00	.00	.00	.00	.00	.00
MEGHALAYA	.00	.00	.00	.00	.00	.00	.00	.00	.00
MIZORAM	.00	.00	.00	.00	.00	.00	.00	.00	.00
NAGALAND	.00	.00	.00	.00	.00	.00	.00	.00	.00
ORISSA	.00	.00	.00	4001.00	.00	.00	.00	.00	4001.00
PUNJAB	.00	.00	.00	43.00	.00	.00	.00	.00	43.00
RAJASTHAN	.00	.00	.00	.00	.00	.00	.00	.00	.00
SIKKIM	.00	.00	.00	.00	.00	.00	.00	.00	.00
TAMIL NADU	.00	.00	.00	200.00	.00	.00	.00	.00	200.00
TRIPURA	.00	.00	.00	.00	.00	.00	.00	.00	.00
UTTARANCHAL	.00	.00	.00	.00	.00	.00	.00	.00	.00
UTTAR PRADESH	80000.00	.00	.00	.00	.00	.00	.00	.00	80000.00
WEST BENGAL	.00	.00	.00	.00	.00	.00	500.00	.00	500.00
TOTAL STATES	80500.00	500.00	.00	4255.00	250.00	.00	500.00	.00	86005.00
A. & N. ISLANDS	.00	.00	.00	.00	.00	.00	.00	.00	.00
CHANDIGARH	.00	.00	.00	.00	.00	.00	.00	.00	.00
DADRA & NAGAR HAVELI	.00	.00	.00	.00	.00	.00	.00	.00	.00
DAMAN & DIU	.00	.00	.00	.00	.00	.00	.00	.00	.00
DELHI	.00	.00	.00	.00	.00	.00	.00	.00	.00
LAKSHADWEEP	.00	.00	.00	.00	.00	.00	.00	.00	.00
PONDICHERRY	.00	.00	.00	.00	.00	.00	.00	.00	.00
TOTAL U.T.s	.00	.00	.00	.00	.00	.00	.00	.00	.00
TOTAL (STATES & UT)	80500.00	500.00	.00	4255.00	250.00	.00	500.00	.00	86005.00

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STATEMENT NO. (25): BUDGETED EXPENDITURE ON EDUCATION OF THE EDUCATION DEPARTMENTS ACCORDING TO HEADS OF CHARGES (REVENUE ACCOUNT) FOR 2002-03 (BUDGET ESTIMATES)

(RUPEES IN THOUSANDS)

STATE/ UNION TERRTORY	ELEMENTARY EDUCATION		SECONDARY EDUCATION		ADULT EDUCATION		UNIV. & HIGHER EDU.		TECHNICAL EDUCATION		PHYSICAL EDUCATION		GENERAL EDUCATION		LANGUAGE DEVELOPMENT		T O T A L
	TOTAL	% AGE	TOTAL	% AGE	TOTAL	% AGE	TOTAL	% AGE	TOTAL	% AGE	TOTAL	% AGE	TOTAL	% AGE	TOTAL	% AGE	
ANDHRA PRADESH	15568155.00	39.66	13634432.00	34.74	143510.00	.37	8542450.00	21.76	882731.00	2.25	11445.00	.03	311238.00	.79	158240.00	.40	39252201.00
ARUNACHAL PRADESH	907071.00	61.56	392306.00	26.63	16539.00	1.12	131641.00	8.93	.00	...	6299.00	.43	19510.00	1.32	.00	...	1473366.00
ASSAM	13968552.00	60.70	5877222.00	25.54	75323.00	.33	2499719.00	10.86	252160.00	1.10	58651.00	.25	73644.00	.32	206255.00	.90	23011526.00
BIHAR	19578545.00	65.44	5833867.00	19.50	74900.00	.25	3756107.00	12.55	259227.00	.87	.00	...	63472.00	.21	353715.00	1.18	29919834.00
CHHATTISGARH	6060336.00	70.50	1281338.00	14.90	7251.00	.08	961015.00	11.18	246981.00	2.87	2260.00	.03	26269.00	.31	11277.00	.13	8596729.00
GOA	605451.00	24.22	1376327.00	55.06	7887.00	.32	283200.00	11.33	163991.00	6.56	24393.00	.98	30375.00	1.22	8100.00	.32	2499724.00
GUJARAT	20045511.00	54.49	11510200.00	31.29	1658.00	.00	3546340.00	9.64	1054210.00	2.87	15600.00	.04	580704.00	1.58	33690.00	.09	3678913.00
HARYANA	7805812.00	49.86	5066643.00	32.36	8083.00	.05	2157175.00	13.78	535900.00	3.42	.00	...	73775.00	.47	8500.00	.05	15655888.00
HIMACHAL PRADESH	5364648.00	57.98	3069100.00	33.17	10698.00	.12	661706.00	7.15	69939.00	.76	1205.00	.01	52581.00	.57	22923.00	.25	9252800.00
JAMMU & KASHMIR	4334534.00	48.58	3162266.00	35.44	37482.00	.42	1070509.00	12.00	236032.00	2.65	39000.00	.44	42152.00	.47	.00	...	8921975.00
JHARKHAND	12836178.00	75.23	1912648.00	11.21	26044.00	.15	1524006.00	8.93	750688.00	4.40	3558.00	.02	.00	...	9180.00	.05	17062302.00
KARNATAKA	19077956.00	52.53	10737942.00	29.57	65132.00	.18	4829012.00	13.30	826574.00	2.28	2251.00	.01	603212.00	1.66	176386.00	.49	36318465.00
KERALA	12886610.00	44.49	10242044.00	35.36	.00	...	4338969.00	14.98	1122845.00	3.88	3892.00	.01	246209.00	.85	121803.00	.42	28962372.00
MADHYA PRADESH	15950043.00	66.35	3856694.00	16.04	28294.00	.12	3042381.00	12.66	1046467.00	4.35	1953.00	.01	53066.00	.22	59891.00	.25	24038789.00
MAHARASHTRA	38465015.00	46.31	31284161.00	37.66	92671.00	.11	9885068.00	11.90	2439679.00	2.94	40776.00	.05	854608.00	1.03	483.00	.00	83062461.00
MANIPUR	1206539.00	49.34	625114.00	25.56	19405.00	.79	478070.00	19.55	27295.00	1.12	45631.00	1.87	40372.00	1.65	3033.00	.12	2454549.00
MEGHALAYA	1260934.00	54.19	608945.00	26.17	20559.00	.88	279387.00	12.01	65800.00	2.83	83.00	.00	90829.00	3.90	304.00	.01	2326841.00
MIZORAM	941310.00	51.65	421045.00	23.10	13370.00	.73	188304.00	10.33	116262.00	6.38	6190.00	.34	26890.00	1.48	108964.00	5.98	1822335.00
NAGALAND	1265919.00	63.94	428506.00	21.64	5875.00	.30	134275.00	6.78	77672.00	3.92	.00	...	.00	...	67631.00	3.42	1979878.00
ORISSA	10639584.00	56.97	5030550.00	26.94	21928.00	.12	2601356.00	13.93	236588.00	1.27	10504.00	.06	16162.00	.09	118142.00	.63	18674814.00
PUNJAB	7618805.00	33.96	12125064.00	54.05	20000.00	.09	2239538.00	9.98	276037.00	1.23	10052.00	.04	98687.00	.44	45314.00	.20	22433497.00
RAJASTHAN	20525127.00	56.68	12225797.00	33.76	37272.00	.10	2498465.00	6.90	424333.00	1.17	17875.00	.05	77530.00	.21	406557.00	1.12	36212956.00
SIKKIM	739157.00	57.46	461242.00	35.85	20.00	.00	34495.00	2.68	9400.00	.73	.00	...	41350.00	3.21	800.00	.06	1286464.00
TAMIL NADU	21206385.00	43.35	18369484.00	37.55	14894.00	.03	6399824.00	13.08	1435638.00	2.93	10317.00	.02	1299883.00	2.66	179029.00	.37	48915454.00
TRIPURA	2231229.00	50.27	1545112.00	34.81	202950.00	4.57	209340.00	4.72	41340.00	.93	114149.00	2.57	81488.00	1.84	12870.00	.29	4438478.00
UTTARANCHAL	4780057.00	52.81	3229717.00	35.68	.00	...	654754.00	7.23	314398.00	3.47	.00	...	48578.00	.54	23278.00	.26	9050782.00
UTTAR PRADESH	34028885.00	56.65	19418122.00	32.33	.00	...	4962289.00	8.26	751664.00	1.25	500.00	.00	508029.00	.85	400307.00	.67	60069796.00
WEST BENGAL	15032419.00	32.78	23009434.00	50.18	75666.00	.17	6066114.00	13.23	825522.00	1.80	38984.00	.09	663258.00	1.45	141625.00	.31	45853022.00
TOTAL STATES	314930770.00	50.77	206735322.00	33.33	1027411.00	.17	73975509.00	11.93	14489373.00	2.34	465568.00	.08	6023871.00	.97	2678297.00	.43	620326121.00
A. & N. ISLANDS	452330.00	50.52	309839.00	34.60	2513.00	.28	58074.00	6.49	35100.00	3.92	2000.00	.22	33514.00	3.74	2030.00	.23	895400.00
CHANDIGARH	309650.00	22.20	261810.00	18.77	2720.00	.19	615010.00	44.09	164200.00	11.77	23943.00	1.72	12710.00	.91	4900.00	.35	1394943.00
DADRA & NAGAR HAVELI	109900.00	65.42	37160.00	22.12	260.00	.15	210.00	.13	11300.00	6.73	.00	...	9170.00	5.46	.00	...	168000.00
DAMAN & DIU	70100.00	42.41	66300.00	40.11	500.00	.30	12700.00	7.68	12400.00	7.50	.00	...	3300.00	2.00	.00	...	165300.00
DELHI	2686590.00	22.22	7895795.00	65.31	252046.00	2.08	394696.00	3.26	553026.00	4.57	12185.00	.10	295688.00	2.45	.00	...	12090026.00
LAKSHADWEEP	4160.00	2.32	170225.00	94.82	.00	...	312.00	.17	.00	...	.00	...	4823.00	2.69	.00	...	179520.00
PONDICHERRY	458012.00	35.60	449652.00	34.95	1647.00	.13	200158.00	15.56	140000.00	10.88	7835.00	.61	27622.00	2.15	1541.00	.12	1286467.00
TOTAL U.T.s	4090742.00	25.28	9190781.00	56.80	259686.00	1.61	1281160.00	7.92	916026.00	5.66	45963.00	.28	386827.00	2.39	8471.00	.05	16179656.00
TOTAL (STATES & UTs)	319021512.00	50.12	215926103.00	33.92	1287097.00	.20	75256669.00	11.82	15405399.00	2.42	511531.00	.08	6410698.00	1.01	2686768.00	.42	636505777.00
TOTAL CENTRE	43047000.00	43.96	13648400.00	13.94	2121500.00	2.17	16980800.00	17.34	13969100.00	14.27	13300.00	.01	6741000.00	6.88	1396000.00	1.43	97917100.00
GRAND TOTAL	362068512.00	49.30	229574503.00	31.26	3408597.00	.46	92237469.00	12.56	29374499.00	4.00	524831.00	.07	13151698.00	1.79	4082768.00	.56	734422877.00

STATEMENT NO. (25 A) : BUDGETED EXPENDITURE ON EDUCATION ACCORDING TO HEADS OF CHARHES
(CAPITAL ACCOUNT) FOR 2002-03 (BUDGET ESTIMATES)

(RUPEES IN THOUSANDS)

STATE/ UNION TERRITORY	ELEMENTARY EDUCATION	SECONDARY EDUCATION	ADULT EDUCATION	UNIV. & HIGHER EDUCATION	TECHNICAL EDUCATION	PHYSICAL EDUCATION	GENERAL EDUCATION	LANGUAGE DEVELOPMENT	T O T A L
ANDHRA PRADESH	80000.00	.00	.00	.00	.00	.00	.00	.00	80000.00
ARUNACHAL PRADESH	26512.00	6348.00	.00	.00	110000.00	.00	2011.00	.00	144871.00
ASSAM	.00	2500.00	.00	4000.00	.00	.00	.00	.00	6500.00
BIHAR	300000.00	56700.00	.00	.00	.00	.00	.00	.00	356700.00
CHHATTISGARH	2500.00	5000.00	.00	32324.00	20190.00	.00	.00	.00	60014.00
GOA	43840.00	9000.00	.00	20000.00	44810.00	.00	20000.00	.00	137650.00
GUJARAT	.00	600.00	.00	.00	23200.00	.00	11500.00	.00	35300.00
HARYANA	.00	10000.00	.00	10000.00	126000.00	.00	.00	.00	146000.00
HIMACHAL PRADESH	139811.00	26368.00	.00	18550.00	.00	.00	.00	.00	184729.00
JAMMU & KASHMIR	266100.00	40000.00	.00	65000.00	100000.00	.00	.00	.00	471100.00
JHARKHAND	.00	.00	.00	.00	50000.00	.00	.00	.00	50000.00
KARNATAKA	.00	21500.00	.00	25300.00	3400.00	.00	.00	.00	50200.00
KERALA	.00	10000.00	.00	16500.00	192500.00	.00	156000.00	.00	375000.00
MADHYA PRADESH	163789.00	27436.00	.00	20650.00	28500.00	.00	.00	.00	240375.00
MAHARASHTRA	.00	.00	.00	5048.00	59525.00	.00	.00	.00	64573.00
MANIPUR	1000.00	.00	.00	400.00	2500.00	.00	11700.00	.00	15600.00
MEGHALAYA	10000.00	2000.00	.00	2000.00	1500.00	.00	.00	.00	15500.00
MIZORAM	100.00	.00	.00	270.00	30.00	.00	.00	.00	400.00
NAGALAND	28900.00	2501.00	.00	39500.00	.00	.00	4500.00	.00	75401.00
ORISSA	145455.00	.00	.00	10000.00	.00	.00	.00	.00	155455.00
PUNJAB	66000.00	.00	.00	.00	100.00	.00	.00	.00	66100.00
RAJASTHAN	240838.00	51015.00	.00	6883.00	24000.00	.00	.00	.00	322736.00
SIKKIM	90500.00	7600.00	.00	29000.00	119800.00	.00	.00	.00	246900.00
TAMIL NADU	7281.00	1.00	.00	5729.00	4.00	.00	.00	.00	13015.00
TRIPURA	203400.00	7700.00	.00	108892.00	45100.00	.00	3095.00	.00	368187.00
UTTARANCHAL	.00	98207.00	.00	50000.00	25000.00	.00	.00	.00	173207.00
UTTAR PRADESH	1000.00	118848.00	.00	47500.00	58561.00	.00	151669.00	.00	377578.00
WEST BENGAL	.00	.00	.00	.00	.00	.00	472500.00	.00	472500.00
TOTAL STATES	1817026.00	503324.00	.00	517546.00	1034720.00	.00	832975.00	.00	4705591.00
A. & N. ISLANDS	45100.00	40000.00	.00	13000.00	37000.00	.00	16000.00	.00	151100.00
CHANDIGARH	5000.00	10000.00	.00	10000.00	12300.00	.00	3900.00	.00	41200.00
DADRA & NAGAR HAVELI	.00	7600.00	.00	.00	8000.00	.00	.00	.00	15600.00
DAMAN & DIU	.00	.00	.00	.00	.00	.00	12500.00	.00	12500.00
DELHI	240000.00	450000.00	.00	150000.00	172500.00	.00	179000.00	.00	1191500.00
LAKSHADWEEP	.00	10000.00	.00	3550.00	.00	.00	.00	.00	13550.00
PONDICHERRY	26078.00	50900.00	.00	35187.00	.00	.00	.00	.00	112165.00
TOTAL U.T.s	316178.00	568500.00	.00	211737.00	229800.00	.00	211400.00	.00	1537615.00
TOTAL (STATES & UT)	2133204.00	1071824.00	.00	729283.00	1264520.00	.00	1044375.00	.00	6243206.00

STATEMENT NO. (25 B) : BUDGETED EXPENDITURE ON EDUCATION ACCORDING TO HEADS OF CHARHES
(LOAN AND ADVANCES ACCOUNT) FOR 2002-03 (BUDGET ESTIMATES)

(RUPEES IN THOUSANDS)

STATE/ UNION TERRITORY	ELEMENTARY EDUCATION	SECONDARY EDUCATION	ADULT EDUCATION	UNIV. & HIGHER EDUCATION	TECHNICAL EDUCATION	PHYSICAL EDUCATION	GENERAL EDUCATION	LANGUAGE DEVELOPMENT	T O T A L
ANDHRA PRADESH	.00	.00	.00	.00	.00	.00	.00	.00	.00
ARUNACHAL PRADESH	.00	.00	.00	.00	.00	.00	.00	.00	.00
ASSAM	500.00	.00	.00	.00	.00	.00	.00	.00	500.00
BIHAR	.00	.00	.00	.00	.00	.00	.00	.00	.00
CHHATTISGARH	.00	.00	.00	.00	750.00	.00	.00	.00	750.00
GOA	.00	.00	.00	.00	.00	.00	.00	.00	.00
GUJARAT	.00	.00	.00	.00	.00	.00	.00	.00	.00
HARYANA	.00	.00	.00	10.00	.00	.00	.00	.00	10.00
HIMACHAL PRADESH	.00	.00	.00	.00	.00	.00	.00	.00	.00
JAMMU & KASHMIR	.00	.00	.00	.00	.00	.00	.00	.00	.00
JHARKHAND	.00	.00	.00	.00	.00	.00	.00	.00	.00
KARNATAKA	.00	.00	.00	.00	.00	.00	.00	.00	.00
KERALA	.00	.00	.00	.00	.00	.00	.00	.00	.00
MADHYA PRADESH	.00	.00	.00	.00	.00	.00	.00	.00	.00
MAHARASHTRA	.00	.00	.00	.00	.00	.00	.00	.00	.00
MANIPUR	.00	.00	.00	.00	.00	.00	.00	.00	.00
MEGHALAYA	.00	.00	.00	.00	.00	.00	.00	.00	.00
MIZORAM	.00	.00	.00	.00	.00	.00	.00	.00	.00
NAGALAND	.00	.00	.00	.00	.00	.00	.00	.00	.00
ORISSA	.00	.00	.00	5001.00	.00	.00	.00	.00	5001.00
PUNJAB	.00	.00	.00	112.00	.00	.00	.00	.00	112.00
RAJASTHAN	.00	.00	.00	.00	.00	.00	.00	.00	.00
SIKKIM	.00	.00	.00	.00	.00	.00	.00	.00	.00
TAMIL NADU	.00	.00	.00	200.00	.00	.00	.00	.00	200.00
TRIPURA	.00	.00	.00	.00	.00	.00	.00	.00	.00
UTTARANCHAL	.00	.00	.00	.00	.00	.00	.00	.00	.00
UTTAR PRADESH	1.00	.00	.00	.00	.00	.00	.00	.00	1.00
WEST BENGAL	.00	.00	.00	.00	.00	.00	500.00	.00	500.00
TOTAL STATES	501.00	.00	.00	5323.00	750.00	.00	500.00	.00	7074.00
A. & N. ISLANDS	.00	.00	.00	.00	.00	.00	.00	.00	.00
CHANDIGARH	.00	.00	.00	.00	.00	.00	.00	.00	.00
DADRA & NAGAR HAVELI	.00	.00	.00	.00	.00	.00	.00	.00	.00
DAMAN & DIU	.00	.00	.00	.00	.00	.00	.00	.00	.00
DELHI	.00	.00	.00	.00	.00	.00	.00	.00	.00
LAKSHADWEEP	.00	.00	.00	.00	.00	.00	.00	.00	.00
PONDICHERY	.00	.00	.00	.00	.00	.00	.00	.00	.00
TOTAL U.T.s	.00	.00	.00	.00	.00	.00	.00	.00	.00
TOTAL (STATES & UT)	501.00	.00	.00	5323.00	750.00	.00	500.00	.00	7074.00

..NICNET..

STATEMENT NO. (26): SECTOR-WISE PLAN & NON-PLAN ACTUAL EXPENDITURE OF EDUCATION DEPARTMENTS OF STATES/UNION TERRITORIES & CENTRE (REVENUE ACCOUNT) FOR 2000-01.
(ACTUALS)

(RUPEES IN CRORES)

No.	SECTOR	PLAN			NON-PLAN			TOTAL			%AGE OF PLAN EXP.	%AGE OF NON-PLAN EXP.	%AGE OF TOTAL BUDGET
		STATES/U.Ts.	CENTRE	TOTAL	STATES/U.Ts.	CENTRE	TOTAL	STATES/U.Ts.	CENTRE	TOTAL			
1		2	3	4	5	6	7	8	9	10	11	12	13
1	ELEMENTARY EDUCATION	2584.70	3116.30	5701.00	24055.13	2.00	24057.13	26639.83	3118.30	29758.13	57.83	45.70	47.61
2	SECONDARY EDUCATION	1647.02	552.78	2199.80	16937.05	606.32	17543.37	18584.07	1159.10	19743.17	22.31	33.33	31.59
3	PHYSICAL EDUCATION	8.42	.20	8.62	36.35	.35	36.70	44.77	.55	45.32	.09	.07	.07
4	UNIVERSITY & OTHER HIGHER EDUCATION	347.99	497.56	845.55	6561.47	1787.77	8349.24	6909.46	2285.33	9194.79	8.58	15.86	14.71
5	ADULT EDUCATION	39.01	106.77	145.78	75.55	4.79	80.34	114.56	111.56	226.12	1.48	.15	.36
6	LANGUAGE DEVELOPMENT	33.44	72.04	105.48	202.22	26.57	228.79	235.66	98.61	334.27	1.07	.43	.53
7	TECHNICAL EDUCATION	241.27	493.94	735.21	1181.86	610.95	1792.81	1423.13	1104.89	2528.02	7.46	3.41	4.04
8	GENERAL	107.16	9.64	116.80	514.17	37.26	551.43	621.33	46.90	668.23	1.18	1.05	1.07
	TOTAL	5009.01	4849.23	9858.24	49563.80	3076.01	52639.81	54572.81	7925.24	62498.05	100.00	100.00	100.00

..NICNET..

STATEMENT NO.(27): SECTOR-WISE PLAN & NON-PLAN REVISED ESTIMATES FOR EDUCATION DEPARTMENTS
OF STATES/UNION TERRITORIES AND CENTRE (REVENUE ACCOUNT) FOR 2001-02.
(REVISED ESTIMATES)

(RUPEES IN CRORES)

No. SECTOR	P L A N			N O N - P L A N			T O T A L			%AGE OF PLAN EXP.	%AGE OF NON- PLAN EXP.	%AGE OF TOTAL BUDGET
	STATES/U.Ts.	CENTRE	TOTAL	STATES/U.Ts.	CENTRE	TOTAL	STATES/U.Ts.	CENTRE	TOTAL			
1	2	3	4	5	6	7	8	9	10	11	12	13
1 ELEMENTARY EDUCATION	3072.53	3574.75	6647.28	28495.82	2.30	28498.12	31568.35	3577.05	35145.40	57.32	48.72	50.14
2 SECONDARY EDUCATION	1812.71	613.40	2426.11	18731.34	620.20	19351.54	20544.05	1233.60	21777.65	20.92	33.08	31.07
3 PHYSICAL EDUCATION	10.48	.30	10.78	45.54	.40	45.94	56.02	.70	56.72	.09	.08	.08
4 UNIVERSITY & OTHER HIGHER EDUCATION	487.22	545.00	1032.22	6813.26	1105.49	7918.75	7300.48	1650.49	8950.97	8.90	13.54	12.77
5 ADULT EDUCATION	76.09	175.25	251.34	84.23	2.30	86.53	160.32	177.55	337.87	2.17	.15	.48
6 LANGUAGE DEVELOPMENT	40.46	94.24	134.70	235.80	29.03	264.83	276.26	123.27	399.53	1.16	.45	.57
7 TECHNICAL EDUCATION	352.04	545.77	897.81	1172.32	698.42	1870.74	1524.36	1244.19	2768.55	7.74	3.20	3.95
8 GENERAL	175.82	21.29	197.11	414.08	42.19	456.27	589.90	63.48	653.38	1.70	.78	.93
TOTAL	6027.35	5570.00	11597.35	55992.39	2500.33	58492.72	62019.74	8070.33	70090.07	100.00	100.00	100.00

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STATEMENT NO.(28): SECTOR-WISE PLAN & NON-PLAN BUDGET ESTIMATES FOR EDUCATION DEPARTMENTS
OF STATES/UNION TERRITORIES & CENTRE (REVENUE ACCOUNT) FOR 2002-03
(BUDGET ESTIMATES)

(RUPEES IN CRORES)

No.	SECTOR	P L A N			N O N - P L A N			T O T A L			%AGE OF PLAN EXP.	%AGE OF NON- -PLAN EXP.	%AGE OF TOTAL BUDGET
		STATES/U.Ts.	CENTRE	TOTAL	STATES/U.Ts.	CENTRE	TOTAL	STATES/U.Ts.	CENTRE	TOTAL			
1		2	3	4	5	6	7	8	9	10	11	12	13
1	ELEMENTARY EDUCATION	3132.52	4302.30	7434.82	28769.64	2.40	28772.04	31902.16	4304.70	36206.86	59.66	47.18	49.30
2	SECONDARY EDUCATION	1200.03	646.43	1846.46	20392.58	718.41	21110.99	21592.61	1364.84	22957.45	14.82	34.62	31.26
3	PHYSICAL EDUCATION	8.41	.68	9.09	42.75	.65	43.40	51.16	1.33	52.49	.07	.07	.07
4	UNIVERSITY & OTHER HIGHER EDUCATION	481.54	553.50	1035.04	7044.12	1144.58	8188.70	7525.66	1698.08	9223.74	8.31	13.43	12.56
5	ADULT EDUCATION	50.90	209.70	260.60	77.80	2.45	80.25	128.70	212.15	340.85	2.09	.13	.46
6	LANGUAGE DEVELOPMENT	32.05	102.60	134.65	236.63	37.00	273.63	268.68	139.60	408.28	1.08	.45	.56
7	TECHNICAL EDUCATION	324.08	582.30	906.38	1216.46	814.61	2031.07	1540.54	1396.91	2937.45	7.27	3.33	4.00
8	GENERAL	208.59	626.74	835.33	432.48	47.36	479.84	641.07	674.10	1315.17	6.70	.79	1.79
	TOTAL	5438.12	7024.25	12462.37	58212.46	2767.46	60979.92	63650.58	9791.71	73442.29	100.00	100.00	100.00

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STATEMENT NO (20) : BUDGETED EXPENDITURE ON EDUCATION DEPARTMENTS (CAPITAL ACCOUNT)
FOR 2000-01 (ACTUALS)

(RUPEES IN THOUSANDS)

S.NO.	STATE/ UNION TERRITORY	CAPITAL EXP. ON EDU. OUT- SIDE REVENUE ACCOUNT	TOTAL CAPITAL EXP. OUT-SIDE REVENUE ACCOUNT	%AGE OF COL.(2) TO COL.(3)	LOANS FOR EDUCATION	TOTAL LOANS & ADVANCES	%AGE OF COL.(5) TO COL.(6)
1	2	3	4	5	6	7	
1	ANDHRA PRADESH	11689.00	36599400.00	.03	...	13890900.00	.00
2	ARUNACHAL PRADESH	88227.00	2951300.00	2.99	...	27400.00	.00
3	ASSAM	20783.00	9968900.00	.21	...	2169200.00	.00
4	BIHAR	...	17447100.00	.00	...	8559000.00	.00
5	CHHATTISGARH	7301.00	3014900.00	.24	...	37400.00	.00
6	GOA	40863.00	2372900.00	1.72	125.00	154300.00	.08
7	GUJARAT	42189.00	42166200.00	.10	...	9171700.00	.00
8	HARYANA	94811.00	16954300.00	.56	...	2820700.00	.00
9	HIMACHAL PRADESH	122885.00	8984600.00	1.37	...	402900.00	.00
10	JAMMU & KASHMIR	317444.00	10833100.00	2.93	...	604200.00	.00
11	JHARKHAND	...	...	.00	...	...	.00
12	KARNATAKA	30207.00	24674400.00	.12	...	5113000.00	.00
13	KERALA	134110.00	10000400.00	1.34	...	2706900.00	.00
14	MADHYA PRADESH	15901.00	16419300.00	.10	...	2957100.00	.00
15	MAHARASHTRA	91559.00	55332800.00	.17	...	-7260400.00	.00
16	MANIPUR	87166.00	2494000.00	3.50	...	8200.00	.00
17	MEGHALAYA	9346.00	2555000.00	.37	...	889000.00	.00
18	MIZORAM	2000.00	2357400.00	.08	...	305900.00	.00
19	NAGALAND	351900.00	3908100.00	9.00	...	244200.00	.00
20	ORISSA	138741.00	15827900.00	.88	2547.00	6357900.00	.04
21	PUNJAB	2836.00	20956500.00	.01	78.00	3020900.00	.00
22	RAJASTHAN	434095.00	20394700.00	2.13	...	4193600.00	.00
23	SIKKIM	176730.00	1835900.00	9.63	...	3300.00	.00
24	TAMIL NADU	117091.00	22320000.00	.52	800.00	4526500.00	.02
25	TRIPURA	3284.00	3966500.00	.08	...	43600.00	.00
26	UTTARANCHAL	...	1966400.00	.00	...	...	.00
27	UTTAR PRADESH	399621.00	47300200.00	.84	...	9185700.00	.00
28	WEST BENGAL	171325.00	25280000.00	.68	...	21093400.00	.00
TOTAL (STATES)		2912104.00	428882200.00	.68	3550.00	91226500.00	.00
29	A. & N. ISLANDS	156908.00	3137219.00	5.00	...	7266.00	.00
30	CHANDIGARH	46585.00	1021369.00	4.56	...	...	.00
31	DADRA & NAGAR HAVELI	19981.00	363492.00	5.50	...	7209.00	.00
32	DAMAN & DIU	13400.00	296335.00	4.52	...	2265.00	.00
33	DELHI	704341.00	10569200.00	6.66	...	26088600.00	.00
34	LAKSHADWEEP	9810.00	589307.00	1.66	...	14874.00	.00
35	PONDICHERRY	59015.00	1561147.00	3.78	...	145388.00	.00
TOTAL (U.T.s)		1010040.00	17538069.00	5.76	...	26265602.00	.00
TOTAL (STATES & U.T.)		3922144.00	446420269.00	.88	3550.00	117492102.00	.00

STATEMENT NO (30) : BUDGETED EXPENDITURE ON EDUCATION DEPARTMENTS (CAPITAL ACCOUNT)
FOR 2001-02 (REVISED ESTIMATE)

(RUPEES IN THOUSANDS)

S.NO.	STATE/ UNION TERRITORY	CAPITAL EXP. ON EDU. QUT- SIDE REVENUE ACCOUNT	TOTAL CAPITAL EXP. QUT-SIDE REVENUE ACCOUNT	%AGE OF COL.(2) TO COL.(3)	LOANS FOR EDUCATION	TOTAL LOANS & ADVANCES	%AGE OF COL.(5) TO COL.(6)
1	2	3	4	5	6	7	
1	ANDHRA PRADESH	780650.00	9018100.00	1.59	...	12608500.00	.00
2	ARUNACHAL PRADESH	352141.00	4271700.00	8.24	...	50700.00	.00
3	ASSAM	9108.00	13359800.00	.07	500.00	2077000.00	.02
4	BIHAR	319673.00	17200400.00	1.86	...	5888900.00	.00
5	CHHATTISGARH	35097.00	8415500.00	.42	250.00	618900.00	.04
6	GOA	70227.00	3049000.00	2.30	500.00	63700.00	.78
7	GUJARAT	31772.00	37994300.00	.08	...	2410700.00	.00
8	HARYANA	43700.00	15785300.00	.28	10.00	3110900.00	.00
9	HIMACHAL PRADESH	642501.00	9214800.00	6.97	...	117900.00	.00
10	JAMMU & KASHMIR	468903.00	18494500.00	2.54	...	776800.00	.00
11	JHARKHAND	100000.00	15802700.00	.63	...	3543400.00	.00
12	KARNATAKA	20500.00	24799900.00	.08	...	5544300.00	.00
13	KERALA	364963.00	15552000.00	2.35	1.00	2062600.00	.00
14	MADHYA PRADESH	214974.00	27762300.00	.77	...	6655800.00	.00
15	MAHARASHTRA	44521.00	45150300.00	.10	...	19480600.00	.00
16	MANIPUR	35400.00	7243200.00	.49	...	203400.00	.00
17	MEGHALAYA	16030.00	3072200.00	.52	...	826100.00	.00
18	MIZORAM	8100.00	2185700.00	.37	...	388300.00	.00
19	NAGALAND	120780.00	5518400.00	2.19	...	160600.00	.00
20	ORISSA	58280.00	17869900.00	.33	4001.00	5643500.00	.07
21	PUNJAB	19801.00	22845000.00	.09	43.00	10286800.00	.00
22	RAJASTHAN	332884.00	31035900.00	1.07	...	2343300.00	.00
23	SIKKIM	267396.00	2802700.00	9.54	...	4100.00	.00
24	TAMIL NADU	54380.00	28814200.00	.19	200.00	6887600.00	.00
25	TRIPURA	330238.00	7913300.00	4.17	...	130600.00	.00
26	UTTARANCHAL	178202.00	4926600.00	3.62	...	1250700.00	.00
27	UTTAR PRADESH	463795.00	61884800.00	.75	80000.00	11406000.00	.70
28	WEST BENGAL	129691.00	32804900.00	.40	500.00	20980400.00	.00
TOTAL (STATES)		5513707.00	534787400.00	1.03	86005.00	125522100.00	.07
29	A. & N. ISLANDS	137700.00	1913900.00	7.19	...	9300.00	.00
30	CHANDIGARH	47300.00	1646800.00	2.87	...	...	.00
31	DADRA & NAGAR HAVELI	13600.00	350700.00	3.88	...	8800.00	.00
32	DAMAN & DIU	13600.00	272483.00	4.99	...	3717.00	.00
33	DELHI	1047500.00	10804700.00	9.69	...	30194500.00	.00
34	LAKSHADWEEP	18580.00	787559.00	2.36	...	11150.00	.00
35	PONDICHERRY	61270.00	1751464.00	3.50	...	73343.00	.00
TOTAL (U.T.s)		1339550.00	17527606.00	7.64	...	30300810.00	.00
TOTAL (STATES & U.T.)		6853257.00	552315006.00	1.24	86005.00	155822910.00	.06

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STATEMENT NO (31) : BUDGETED EXPENDITURE ON EDUCATION DEPARTMENTS (CAPITAL ACCOUNT)
FOR 2002-03 (BUDGET ESTIMATE)

(RUPEES IN THOUSANDS)

S.NO.	STATE/ UNION TERRITORY	CAPITAL EXP. ON EDU. OUT- SIDE REVENUE ACCOUNT	TOTAL CAPITAL EXP. OUT-SIDE REVENUE ACCOUNT	%AGE OF COL.(2) TO COL.(3)	LOANS FOR EDUCATION	TOTAL LOANS & ADVANCES	%AGE OF COL.(5) TO COL.(6)
1	2	3	4	5	6	7	
1	ANDHRA PRADESH	80000.00	57422000.00	.14	...	15211800.00	.00
2	ARUNACHAL PRADESH	144871.00	3352400.00	4.32	...	34900.00	.00
3	ASSAM	6500.00	16743100.00	.04	500.00	1837200.00	.03
4	BIHAR	356700.00	22276900.00	1.60	...	6338500.00	.00
5	CHHATTISGARH	60014.00	11177400.00	.54	750.00	587700.00	.13
6	GOA	137650.00	4446100.00	3.10	...	48100.00	.00
7	GUJARAT	35300.00	45377400.00	.08	...	5219000.00	.00
8	HARYANA	146000.00	17589800.00	.83	10.00	2205300.00	.00
9	HIMACHAL PRADESH	184729.00	10978200.00	1.68	...	168000.00	.00
10	JAMMU & KASHMIR	471100.00	20234300.00	2.33	...	626900.00	.00
11	JHARKHAND	50000.00	17396200.00	.29	...	2786000.00	.00
12	KARNATAKA	50200.00	38879500.00	.13	...	4072500.00	.00
13	KERALA	375000.00	12862400.00	2.92	...	1804900.00	.00
14	MADHYA PRADESH	240375.00	30369900.00	.79	...	7771200.00	.00
15	MAHARASHTRA	64573.00	42453500.00	.15	...	10809600.00	.00
16	MANIPUR	15600.00	6307700.00	.25	...	125700.00	.00
17	MEGHALAYA	15500.00	3174500.00	.49	...	789500.00	.00
18	MIZORAM	400.00	1646100.00	.02	...	386000.00	.00
19	NAGALAND	75401.00	4272100.00	1.76	...	195300.00	.00
20	ORISSA	155455.00	19251000.00	.81	5001.00	8822100.00	.06
21	PUNJAB	66100.00	28693900.00	.23	112.00	3449200.00	.00
22	RAJASTHAN	322736.00	35639800.00	.91	...	6415000.00	.00
23	SIKKIM	246900.00	2867900.00	8.61	...	4100.00	.00
24	TAMIL NADU	13015.00	32989600.00	.04	200.00	6707900.00	.00
25	TRIPURA	368187.00	7784600.00	4.73	...	132200.00	.00
26	UTTARANCHAL	173207.00	7568400.00	2.29	...	1148100.00	.00
27	UTTAR PRADESH	377578.00	63106600.00	.60	1.00	10468500.00	.00
28	WEST BENGAL	472500.00	36239400.00	1.30	500.00	17101000.00	.00
TOTAL (STATES)		4705591.00	601100700.00	.78	7074.00	115266200.00	.01
29	A. & N. ISLANDS	151100.00	1925800.00	7.85	...	13700.00	.00
30	CHANDIGARH	41200.00	1535700.00	2.68	...	...	.00
31	DADRA & NAGAR HAVELI	15600.00	374300.00	4.17	...	8300.00	.00
32	DAMAN & DIU	12500.00	310393.00	4.03	...	3007.00	.00
33	DELHI	1191500.00	13698900.00	8.70	...	27615500.00	.00
34	LAKSHADWEEP	13550.00	578759.00	2.34	...	17700.00	.00
35	PONDICHERRY	112165.00	1900149.00	5.90	...	82017.00	.00
TOTAL (U.T.s)		1537615.00	20324001.00	7.57	...	27740224.00	.00
TOTAL (STATES & U.T.)		6243206.00	621424701.00	1.00	7074.00	143006424.00	.00

..NICNET..

STATEMENT NO (32) : BUDGET PROVISIONS FOR CENTRE & STATE EDUCATION DEPARTMENTS UNDER REVENUE ACCOUNT,
CAPITAL ACCOUNT OUT-SIDE REVENUE ACCOUNT & LOANS FOR 2002-03 (BUDGET ESTIMATES)

(RUPEES IN THOUSANDS)

S.NO.	STATE/ UNION TERRITORY	REVENUE ACCOUNT			CAPITAL ACCOUNT OUT-SIDE REVENUE ACCOUNT		
		TOTAL BUDGET	EDUCATION DEPARTMENT	%AGE OF COL(3) TO COL(2)	TOTAL BUDGET	EDUCATION DEPARTMENT	%AGE OF COL(6) TO COL(5)
1		2	3	4	5	6	7
1	ANDHRA PRADESH	281566200.00	39252201.00	13.94	57422000.00	80000.00	.14
2	ARUNACHAL PRADESH	10301000.00	1473366.00	14.30	3352400.00	144871.00	4.32
3	ASSAM	86360300.00	23011526.00	26.65	16743100.00	6500.00	.04
4	BIHAR	135330700.00	29919834.00	22.11	22276900.00	356700.00	1.60
5	CHHATTISGARH	58800000.00	8596729.00	14.62	11177400.00	60014.00	.54
6	GOA	23841400.00	2499724.00	10.48	4446100.00	137650.00	3.10
7	GUJARAT	241650600.00	36787913.00	15.22	45377400.00	35300.00	.08
8	HARYANA	99813500.00	15655888.00	15.69	17589800.00	146000.00	.83
9	HIMACHAL PRADESH	48990400.00	9252800.00	18.89	10978200.00	184729.00	1.68
10	JAMMU & KASHMIR	64202400.00	8921975.00	13.90	20234300.00	471100.00	2.33
11	JHARKHAND	73830700.00	17062302.00	23.11	17396200.00	50000.00	.29
12	KARNATAKA	214036400.00	36318465.00	16.97	38879500.00	50200.00	.13
13	KERALA	138931700.00	28962372.00	20.85	12862400.00	375000.00	2.92
14	MADHYA PRADESH	143262600.00	24038789.00	16.78	30369900.00	240375.00	.79
15	MAHARASHTRA	401516600.00	83062461.00	20.69	42453500.00	64573.00	.15
16	MANIPUR	13666400.00	2445459.00	17.89	6307700.00	15600.00	.25
17	MEGHALAYA	14427300.00	2326841.00	16.13	3174500.00	15500.00	.49
18	MIZORAM	10206100.00	1822335.00	17.86	1646100.00	400.00	.02
19	NAGALAND	15151600.00	1979878.00	13.07	4272100.00	75401.00	1.76
20	ORISSA	113577800.00	18674814.00	16.44	19251000.00	155455.00	.81
21	PUNJAB	159639800.00	22433497.00	14.05	28693900.00	66100.00	.23
22	RAJASTHAN	182143800.00	36212956.00	19.88	35639800.00	322736.00	.91
23	SIKKIM	17091200.00	1286464.00	7.53	2867900.00	246900.00	8.61
24	TAMIL NADU	268615400.00	48915454.00	18.21	32989600.00	13015.00	.04
25	TRIPURA	19410300.00	4438478.00	22.87	7784600.00	368187.00	4.73
26	UTTARANCHAL	44683600.00	9050782.00	20.26	7568400.00	173207.00	2.29
27	UTTAR PRADESH	366464600.00	60069796.00	16.39	63106600.00	377578.00	.60
28	WEST BENGAL	256959200.00	45853022.00	17.84	36239400.00	472500.00	1.30
TOTAL (STATES)		3504471600.00	620326121.00	17.70	601100700.00	4705591.00	.78
29	A. & N. ISLANDS	7785600.00	895400.00	11.50	1925800.00	151100.00	7.85
30	CHANDIGARH	7840400.00	1394943.00	17.79	1535700.00	41200.00	2.68
31	DADRA & NAGAR HAVELI	3835800.00	168000.00	4.38	374300.00	15600.00	4.17
32	DAMAN & DIU	2266500.00	165300.00	7.29	310393.00	12500.00	4.03
33	DELHI	47185400.00	12090026.00	25.62	13698900.00	1191500.00	8.70
34	LAKSHADWEEP	2195441.00	179520.00	8.18	578759.00	13550.00	2.34
35	PONDICHERRY	10583304.00	1286467.00	12.16	1900149.00	112165.00	5.90
TOTAL (U.T.s)		81692445.00	16179656.00	19.81	20324001.00	1537615.00	7.57
TOTAL (STATES & U.T.)		3586164045.00	636505777.00	17.75	621424701.00	6243206.00	1.00
TOTAL CENTRE		3404820000.00	97917100.00	2.88	625140000.00	7600.00	.00
GRAND TOTAL		6990984045.00	734422877.00	10.51	1246564701.00	6250806.00	.50

STATEMENT NO (32) : BUDGET PROVISIONS FOR CENTRE & STATE EDUCATION DEPARTMENTS UNDER REVENUE ACCOUNT,
CAPITAL ACCOUNT OUT-SIDE REVENUE ACCOUNT & LOANS FOR 2002-03 (BUDGET ESTIMATES)

(RUPEES IN THOUSANDS)

S.NO.	STATE/ UNION TERRITORY	LOAN AND ADVANCES			TOTAL REVENUE ACCOUNT, CAPITAL AC count and loans		
		TOTAL BUDGET	EDUCATION DEPARTMENT	%AGE 'OF COL(9) TO COL(8)	TOTAL BUDGET	EDUCATION DEPARTMENT	%AGE OF COL(12) TO COL(11)
1		8	9	10	11	12	13
1	ANDHRA PRADESH	15211800.00	...	.00	35420000.00	39332201.00	11.10
2	ARUNACHAL PRADESH	34900.00	...	.00	13688300.00	1618237.00	11.82
3	ASSAM	1837200.00	500.00	.03	104940600.00	23018526.00	21.93
4	BIHAR	6338500.00	...	.00	163946100.00	30276534.00	18.47
5	CHHATTISGARH	587700.00	750.00	.13	70565100.00	8657493.00	12.27
6	GOA	48100.00	...	.00	28335600.00	2637374.00	9.31
7	GUJARAT	5219000.00	...	.00	292247000.00	36823213.00	12.60
8	HARYANA	2205300.00	10.00	.00	119608600.00	15801898.00	13.21
9	HIMACHAL PRADESH	168000.00	...	.00	60136600.00	9437529.00	15.69
10	JAMMU & KASHMIR	626900.00	...	.00	85063600.00	9393075.00	11.04
11	JHARKHAND	2786000.00	...	.00	94012900.00	17112302.00	18.20
12	KARNATAKA	4072500.00	...	.00	256988400.00	36368665.00	14.15
13	KERALA	1804900.00	...	.00	153599000.00	29337372.00	19.10
14	MADHYA PRADESH	7771200.00	...	.00	181403700.00	24279164.00	13.38
15	MAHARASHTRA	10809600.00	...	.00	454779700.00	83127034.00	18.28
16	MANIPUR	125700.00	...	.00	20099800.00	2461059.00	12.24
17	MEGHALAYA	789500.00	...	.00	18391300.00	2342341.00	12.74
18	MIZORAM	386000.00	...	.00	12238200.00	1822735.00	14.89
19	NAGALAND	195300.00	...	.00	19619000.00	2055279.00	10.48
20	ORISSA	8822100.00	5001.00	.06	141650900.00	18835270.00	13.30
21	PUNJAB	3449200.00	112.00	.00	191782900.00	22499709.00	11.73
22	RAJASTHAN	6415000.00	...	.00	224198600.00	36535692.00	16.30
23	SIKKIM	4100.00	...	.00	19963200.00	1533364.00	7.68
24	TAMIL NADU	6707900.00	200.00	.00	308312900.00	48928669.00	15.87
25	TRIPURA	132200.00	...	.00	27327100.00	4806665.00	17.59
26	UTTARANCHAL	1148100.00	...	.00	53400100.00	9223989.00	17.27
27	UTTAR PRADESH	10468500.00	1.00	.00	440039700.00	60447375.00	13.74
28	WEST BENGAL	17101000.00	500.00	.00	310299600.00	46326022.00	14.93
	TOTAL (STATES)	115266200.00	7074.00	.01	4220838500.00	625038786.00	14.81
29	A. & N. ISLANDS	13700.00	...	.00	9725100.00	1046500.00	10.76
30	CHANDIGARH	...	...	.00	9376100.00	1436143.00	15.32
31	DADRA & NAGAR HAVELI	8300.00	...	.00	4218400.00	183600.00	4.35
32	DAMAN & DIU	3007.00	...	.00	2579900.00	177800.00	6.89
33	DELHI	27615500.00	...	.00	88499800.00	13281526.00	15.01
34	LAKSHADWEEP	17700.00	...	.00	2791900.00	193070.00	6.92
35	PONDICHERRY	82017.00	...	.00	12565470.00	1398632.00	11.13
	TOTAL (U.T.s)	27740224.00	...	.00	129756670.00	17717271.00	13.65
	TOTAL (STATES & U.T.)	143006424.00	7074.00	.00	4350595170.00	642756057.00	14.77
	TOTAL CENTRE	73130000.00	...	.00	4103090000.00	97924700.00	2.39
	GRAND TOTAL	216136424.00	7074.00	.00	8453685170.00	740680757.00	8.76

STATEMENT NO. (33): PLAN AND NON-PLAN TOTAL BUDGET (CENTRE AND STATE)

(Rupees in Thousands)

STATE/UNION TERRITORY	2000-01(ACTUAL)			2001-02(R.E.)			2002-03(B.E.)		
	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL
ANDHRA PRADESH	42310600	188393000	230703600	52945100	198490500	251435600	64726200	216840000	281566200
ARUNACHAL PRADESH	2978300	6106200	9084500	4885800	6016700	10902500	4036900	6264100	10301000
ASSAM	12724500	51446700	64171200	22140800	66218100	88358900	20528400	65831900	86360300
BIHAR	17580100	125874200	143454300	11945000	113658600	125603600	15524300	119806400	135330700
CHHATTISGARH	2929000	13189600	16118600	12534400	38522900	51057300	14215500	44584500	58800000
GOA	1409000	15683500	17092500	2146500	20336900	22483400	2459700	21381700	23841400
GUJARAT	30011800	190396400	220408200	28933000	232529800	261462800	30714200	210936400	241650800
HARYANA	9916900	61896800	71813700	13242200	77690400	90932600	15551600	84261900	99813500
HIMACHAL PRADESH	13298600	30463200	43761800	10894900	34202500	45097400	12620900	34369500	46990400
JAMMU & KASHMIR	7536000	59317300	66853300	8999500	52225900	61225400	10857500	53344900	64202400
JHARKHAND	0	0	0	16405500	43585900	59991400	23489200	50341500	73830700
KARNATAKA	34813400	132036100	166849500	39576300	149748400	189324700	38048200	175988200	214036400
KERALA	19413500	99365600	118779100	15420600	103169700	118590300	30665600	108266100	138931700
MADHYA PRADESH	26827700	123036400	149864100	32267400	130503400	162770800	32896500	110366100	143262600
MAHARASHTRA	28639600	345369900	374009500	34130500	339899900	373990400	31162800	370353800	401516600
MANIPUR	1907700	9401100	11308800	2989600	11426300	14415900	1822900	11843500	13666400
MEGHALAYA	2747500	8047200	10794700	3931900	9626600	13558500	4076800	10350500	14427300
MIZORAM	2739600	7476500	10216100	3530400	7921300	11451700	2838300	7367800	10206100
NAGALAND	2765800	11436600	14202400	2960500	11546300	14506800	3055200	12096400	15151600
ORISSA	18191000	70096900	88287900	16608000	85633000	102241000	20471100	93106700	113577800
PUNJAB	8155400	108972900	117128300	12309200	122356800	134666000	12040000	147599800	159639800
RAJASTHAN	18853000	131500600	150353600	23666000	138084100	161750100	25730900	156412900	182143800
SIKKIM	1559400	6073700	7633100	2296300	6183700	8480000	2462700	14628500	17091200
TAMIL NADU	27899600	189624800	217524400	26680500	197465300	224145800	48535500	220079900	268615400
TRIPURA	3668700	13671600	17340300	2836200	15795800	18632000	3360900	16049400	19410300
UTTARANCHAL	2362700	6773400	9136100	12011200	29648800	41660000	14400300	30283300	44683600
UTTAR PRADESH	36860100	273466000	310326100	57015700	297611500	354627200	47592200	318872400	366444600
WEST BENGAL	30648200	190386300	221034500	35564700	212776300	248341000	36708700	220250500	256959200
TOTAL (STATES)	408747700	2469502500	2878250200	508867700	2752835400	3261703100	570593000	2933878600	3504471600
A. & N. ISLANDS	1025983	4796496	5822479	1841300	5296700	7138000	1975000	5810600	7785600
CHANDIGARH	570091	6202971	6773062	647400	6812400	7459800	817400	7023000	7840400
DADRA & NAGAR HAVELI	153539	2192939	2346478	209100	3030800	3259900	213700	3622700	3846600
DAMAN & DIU	96959	1691829	1788788	145800	1935400	2081200	106700	2042100	2148800
DELHI	9346300	27618700	36965000	21433700	31267000	52708700	13174900	44343800	57522600
LAKSHADWEEP	288551	1596148	1884699	253348	1805243	2058591	306000	306000	306000
PONDICHERRY	4595347	4595347	9190694	5524662	5524661	11049323	5291652	5291652	10583305
TOTAL (U.T.s)	16076770	48694430	64771200	30055310	55672204	85727514	21885352	59807093	81822445
TOTAL (STATES & U.T.s)	424824470	2518196930	2943021400	538923010	2808507604	3347430614	592478352	2993685693	3586164045
TOTAL CENTRE	510760000	2267820000	2778580000	618340000	2424710000	3043050000	703130000	2701690000	3404820000
GRAND TOTAL	935584470	4786016930	5721601400	1157263010	5233217604	6390480614	1295608352	5695375693	6990984045

ANNEXURE I
 Department of Education
 Planning and Administration
 17-B, ...
 New ...
 DOC. No. ...
 D-12367
 23-06-2004

